

Grant: 584003 - Upward Bound 01
 Fund: 55C002 - Upward Bound Cost Share

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 03/23/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
Subtotal: Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
71 Support	30,928.35	0.00	0.00	0.00	0.00	30,928.35	0.00
711000 Purchasing Cards	0.00	8,528.13	0.00	8,528.13	0.00	(8,528.13)	0.00
Subtotal: Non-Travel Support	30,928.35	8,528.13	0.00	8,528.13	0.00	22,400.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,928.35	9,465.56	0.00	9,465.56	0.00	21,462.79	0.00
722200 Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
**Total Direct Cost Expenditures	30,928.35	13,636.56	0.00	13,636.56	0.00	17,291.79	0.00
***Total Expenditures	30,928.35	13,636.56	0.00	13,636.56	0.00	17,291.79	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
*Total: 5Z - Transfers In	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
***Total Revenue	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)

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 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	104,740.13	0.00	104,740.13	0.00	(104,740.13)	0.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
617F10	Operating Staff	0.00	30,774.30	0.00	30,774.30	0.00	(30,774.30)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	1,846.48	0.00	1,846.48	0.00	(1,846.48)	0.00
61CPEX	Part Time Salary	0.00	49,363.00	0.00	49,363.00	0.00	(49,363.00)	0.00
61CPHX	Part Time Hourly	0.00	21,213.44	0.00	21,213.44	0.00	(21,213.44)	0.00
61SNWS	College Work Study	0.00	754.28	0.00	754.28	0.00	(754.28)	0.00
*Total: 61 - Salaries and Wages		0.00	208,921.63	0.00	208,921.63	0.00	(208,921.63)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
*Total: 65 - Fringe Benefits		0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
7100	In-State Travel	0.00	4,752.81	0.00	4,752.81	0.00	(4,752.81)	0.00
7101	Out of State Travel	0.00	11,088.69	0.00	11,088.69	0.00	(11,088.69)	0.00
7103	Conference-Registration Fees	0.00	1,875.00	0.00	1,875.00	0.00	(1,875.00)	0.00
Subtotal: Travel		0.00	17,716.50	0.00	17,716.50	0.00	(17,716.50)	0.00
7111	Supplies	0.00	4,124.50	0.00	4,710.42	0.00	(4,710.42)	(585.92)
711100	Supplies-General	0.00	182.76	0.00	0.00	0.00	0.00	182.76
711102	Supplies-Central Stores	0.00	308.18	0.00	0.00	0.00	0.00	308.18
711104	Supplies-From Bookstore	0.00	410.58	0.00	0.00	0.00	0.00	410.58
711108	Supplies-Subscription,Newspaper,Mag	0.00	(241.00)	0.00	0.00	0.00	0.00	(241.00)
7112	Research Supplies	0.00	5,449.00	0.00	5,449.00	0.00	(5,449.00)	0.00
7130	Printing and Copying	0.00	1,000.00	0.00	757.90	0.00	(757.90)	242.10
713000	Printing & Copying-General	0.00	(188.42)	0.00	0.00	0.00	0.00	(188.42)
713005	Printing & Copying-Campus	0.00	(53.68)	0.00	0.00	0.00	0.00	(53.68)
7140	Postage	0.00	1,400.00	0.00	1,606.11	0.00	(1,606.11)	(206.11)
714000	Postage-General	0.00	165.54	0.00	0.00	0.00	0.00	165.54
714005	Postage-Campus Mail Services	0.00	40.57	0.00	0.00	0.00	0.00	40.57
715020	Non-Cap Equip-under \$5,000	0.00	(74.60)	0.00	0.00	0.00	0.00	(74.60)
7160	Maintenance and Repairs	0.00	700.00	0.00	1,322.91	0.00	(1,322.91)	(622.91)
716000	Maintenance & Repairs-General	0.00	622.91	0.00	0.00	0.00	0.00	622.91
7161	Rentals-Leases	0.00	31,506.87	0.00	23,355.00	0.00	(23,355.00)	8,151.87
716100	Rentals & Leases-General	0.00	350.00	0.00	0.00	0.00	0.00	350.00
716120	Rentals-Property or Room	0.00	(8,501.87)	0.00	0.00	0.00	0.00	(8,501.87)

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Type: Grant

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 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7172 Other Professional Services	0.00	2,040.00	0.00	1,418.11	0.00	(1,418.11)	621.89
717200 Other Professional Services-General	0.00	(480.89)	0.00	0.00	0.00	0.00	(480.89)
7180 Telecommunications	0.00	1,970.00	0.00	2,938.74	0.00	(2,938.74)	(968.74)
718004 Telecom-Non-Recurring (Toll)	0.00	968.74	0.00	0.00	0.00	0.00	968.74
7190 Business Meals-Meetgs (non travel)	0.00	25,664.00	0.00	21,495.12	0.00	(21,495.12)	4,168.88
719005 Business Meals-Group or Class Meals	0.00	(606.63)	0.00	0.00	0.00	0.00	(606.63)
719010 Business Meals-Campus Wide Events	0.00	(3,562.25)	0.00	0.00	0.00	0.00	(3,562.25)
7191 Membership Dues and Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100 Membership Dues & Fees	0.00	250.00	0.00	0.00	0.00	0.00	250.00
7192 Employee Recruiting (non travel)	0.00	200.00	0.00	267.80	0.00	(267.80)	(67.80)
719200 Employee Recruiting-General	0.00	67.80	0.00	0.00	0.00	0.00	67.80
71C600 Insurance	0.00	(141.00)	0.00	0.00	0.00	0.00	(141.00)
Subtotal: Non-Travel Support	0.00	63,571.11	0.00	63,571.11	0.00	(63,571.11)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	81,287.61	0.00	81,287.61	0.00	(81,287.61)	(0.00)
7222 Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
7400 Capitalizable Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
7500 Budgeted Use of Reserves-USE 7900	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)	0.00
*Total: 75 - Reserves - Budget Only	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)	0.00
7900 Budgeted Addition to Reserves	18,797.72	18,797.72	0.00	0.00	0.00	18,797.72	18,797.72
790500 Budgeted Contingency	0.00	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)
*Total: 79 - Reserves - Budget Only	18,797.72	0.00	0.00	0.00	0.00	18,797.72	0.00
**Total Direct Cost Expenditures	0.00	354,722.31	0.00	354,722.31	0.00	(354,722.31)	0.00
7603 F&A Expenditures	0.00	24,160.00	0.00	23,361.56	0.00	(23,361.56)	798.44
760300 F&A Expenditures	0.00	(798.44)	0.00	0.00	0.00	0.00	(798.44)
*Total: 76 - F&A and Internal Allocations	0.00	23,361.56	0.00	23,361.56	0.00	(23,361.56)	0.00
**Total Indirect Cost Expenditures	0.00	23,361.56	0.00	23,361.56	0.00	(23,361.56)	0.00
***Total Expenditures	0.00	378,083.87	0.00	378,083.87	0.00	(378,083.87)	0.00
Revenue							
5300 Federal Programs	0.00	376,983.00	0.00	347,561.25	0.00	(347,561.25)	29,421.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: -

Grant: 584003 - Upward Bound 01
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	30,522.62	0.00	(30,522.62)	(30,522.62)
5314 Other Private G&C	0.00	22,110.22	0.00	22,110.22	0.00	(22,110.22)	0.00
531400 Misc Private Grant Sources	0.00	(22,110.22)	0.00	(22,000.00)	0.00	22,000.00	(110.22)
5320 Cost Sharing	0.00	9,919.00	0.00	9,919.00	0.00	(9,919.00)	0.00
532000 Cost Sharing	0.00	(8,818.13)	0.00	(1,100.87)	0.00	1,100.87	(7,717.26)
*Total: 53 - Sponsored Programs	0.00	378,083.87	0.00	387,012.22	0.00	(387,012.22)	(8,928.35)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
*Total: 5Z - Transfers In	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
***Total Revenue	0.00	378,083.87	0.00	378,083.87	0.00	(378,083.87)	(0.00)

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 04/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	106,195.00	0.00	107,934.92	0.00	(107,934.92)	(1,739.92)
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	2,470.00	0.00	(2,470.00)	(2,470.00)
617F10	Operating Staff	0.00	35,056.00	0.00	32,704.70	0.00	(32,704.70)	2,351.30
617PLG	*OBS*Operating Staff-Longevity	0.00	1,954.00	0.00	1,962.38	0.00	(1,962.38)	(8.38)
61CPBN	*OBS*Bonus & Recruitment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
61CPEX	Part Time Salary	0.00	45,000.00	0.00	40,211.40	0.00	(40,211.40)	4,788.60
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	274.34	0.00	(274.34)	(274.34)
61CPHX	Part Time Hourly	0.00	39,600.00	0.00	31,747.88	0.00	(31,747.88)	7,852.12
61SNWS	College Work Study	0.00	1,600.00	0.00	871.15	0.00	(871.15)	728.85
*Total: 61 - Salaries and Wages		5,000.00	229,405.00	0.00	218,176.77	0.00	(213,176.77)	11,228.23
65YF10	Full Fringe Benefit Distr Expe	0.00	62,834.00	0.00	52,777.02	0.00	(52,777.02)	10,056.98
65YP10	Nonstatus Benefit Distr (Fica)	420.00	0.00	0.00	5,584.82	0.00	(5,164.82)	(5,584.82)
*Total: 65 - Fringe Benefits		420.00	62,834.00	0.00	58,361.84	0.00	(57,941.84)	4,472.16
7100	In-State Travel	0.00	3,606.00	0.00	1,072.81	0.00	(1,072.81)	2,533.19
710000	In-State Travel	0.00	0.00	0.00	4,196.10	0.00	(4,196.10)	(4,196.10)
7101	Out of State Travel	0.00	9,524.00	0.00	97.87	0.00	(97.87)	9,426.13
710100	Out-of-State Travel	0.00	7,000.00	0.00	14,979.09	0.00	(14,979.09)	(7,979.09)
7103	Conference-Registration Fees	0.00	4,446.00	0.00	0.00	0.00	0.00	4,446.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,092.47	0.00	(3,092.47)	(3,092.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
Subtotal: Travel		0.00	24,576.00	0.00	23,767.34	0.00	(23,767.34)	808.66
711000	Purchasing Cards	0.00	0.00	0.00	(8,528.13)	0.00	8,528.13	8,528.13
7111	Supplies	0.00	9,094.00	0.00	708.27	0.00	(708.27)	8,385.73
711100	Supplies-General	0.00	0.00	0.00	4,392.91	0.00	(4,392.91)	(4,392.91)
711102	Supplies-Central Stores	0.00	0.00	0.00	1,209.27	0.00	(1,209.27)	(1,209.27)
711104	Supplies-From Bookstore	0.00	0.00	0.00	537.22	0.00	(537.22)	(537.22)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7130	Printing and Copying	0.00	800.00	0.00	0.00	0.00	0.00	800.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,718.16	0.00	(1,718.16)	(1,718.16)
713005	Printing & Copying-Campus	0.00	0.00	0.00	107.37	0.00	(107.37)	(107.37)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	1,400.00	0.00	174.18	0.00	(174.18)	1,225.82

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Type: Grant

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 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
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Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	265.64	0.00	(265.64)	(265.64)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1,134.52	0.00	(1,134.52)	(1,134.52)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	6,389.89	0.00	(6,389.89)	(6,389.89)
7160 Maintenance and Repairs	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,220.36	0.00	(1,220.36)	(1,220.36)
7161 Rentals-Leases	0.00	16,900.00	0.00	189.44	0.00	(189.44)	16,710.56
716100 Rentals & Leases-General	0.00	0.00	0.00	12,002.00	0.00	(12,002.00)	(12,002.00)
7172 Other Professional Services	0.00	540.00	0.00	0.00	0.00	0.00	540.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,624.84	0.00	(1,624.84)	(1,624.84)
7180 Telecommunications	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2,553.62	0.00	(2,553.62)	(2,553.62)
7190 Business Meals-Meetgs (non travel)	0.00	22,709.00	0.00	48.60	0.00	(48.60)	22,660.40
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	664.42	0.00	(664.42)	(664.42)
719010 Business Meals-Campus Wide Events	0.00	(22,936.00)	0.00	20,780.70	0.00	(20,780.70)	(43,716.70)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7192 Employee Recruiting (non travel)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719200 Employee Recruiting-General	0.00	0.00	0.00	470.83	0.00	(470.83)	(470.83)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
71C110 Advertsing-Print	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
Subtotal: Non-Travel Support	0.00	31,577.00	0.00	49,032.81	0.00	(49,032.81)	(17,455.81)
*Total: 71 - Support (Travel & Non-Travel)	0.00	56,153.00	0.00	72,800.15	0.00	(72,800.15)	(16,647.15)
7222 Participant Support	0.00	4,800.00	0.00	6,810.00	0.00	(6,810.00)	(2,010.00)
722200 Participant Support	0.00	3,803.00	0.00	(352.00)	0.00	352.00	4,155.00
*Total: 72 - Student and/or Participant Support	0.00	8,603.00	0.00	6,458.00	0.00	(6,458.00)	2,145.00
**Total Direct Cost Expenditures	5,420.00	356,995.00	0.00	355,796.76	0.00	(350,376.76)	1,198.24
7603 F&A Expenditures	0.00	24,800.00	0.00	2,257.41	0.00	(2,257.41)	22,542.59
760300 F&A Expenditures	0.00	0.00	0.00	23,058.58	0.00	(23,058.58)	(23,058.58)
*Total: 76 - F&A and Internal Allocations	0.00	24,800.00	0.00	25,315.99	0.00	(25,315.99)	(515.99)
**Total Indirect Cost Expenditures	0.00	24,800.00	0.00	25,315.99	0.00	(25,315.99)	(515.99)
***Total Expenditures	5,420.00	381,795.00	0.00	381,112.75	0.00	(375,692.75)	682.25

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: -

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 04/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5300 Federal Programs	0.00	377,992.00	0.00	24,069.55	0.00	(24,069.55)	353,922.45
530000 Federal Programs	0.00	3,803.00	0.00	357,043.20	0.00	(357,043.20)	(353,240.20)
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532000 Cost Sharing	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
*Total: 53 - Sponsored Programs	0.00	381,795.00	0.00	372,184.40	0.00	(372,184.40)	9,610.60
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
*Total: 5Z - Transfers In	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
***Total Revenue	0.00	381,795.00	0.00	381,112.75	0.00	(381,112.75)	682.25

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 09/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
615F10 PAT	125,249.00	126,205.00	0.00	127,589.98	0.00	(2,340.98)	(1,384.98)
617F10 Operating Staff	35,564.00	35,884.00	0.00	34,252.78	0.00	1,311.22	1,631.22
617PLG *OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	2,055.29	0.00	(55.29)	(2,055.29)
61CPEX Part Time Salary	42,600.00	44,200.00	0.00	37,877.50	0.00	4,722.50	6,322.50
61CPHX Part Time Hourly	17,616.00	22,023.63	0.00	21,866.51	0.00	(4,250.51)	157.12
61SNSH Student Labor	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNWS College Work Study	1,600.00	480.00	0.00	614.57	0.00	985.43	(134.57)
*Total: 61 - Salaries and Wages	224,629.00	228,792.63	0.00	228,792.63	0.00	(4,163.63)	0.00
65YF10 Full Fringe Benefit Distr Expe	67,828.00	69,137.89	0.00	63,677.78	0.00	4,150.22	5,460.11
65YP10 Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	5,460.11	0.00	(5,292.11)	(5,460.11)
*Total: 65 - Fringe Benefits	67,996.00	69,137.89	0.00	69,137.89	0.00	(1,141.89)	0.00
710000 In-State Travel	17,246.00	2,000.00	0.00	2,036.85	0.00	15,209.15	(36.85)
710100 Out-of-State Travel	0.00	3,475.00	0.00	1,675.80	0.00	(1,675.80)	1,799.20
710200 Foreign Travel	0.00	0.00	0.00	486.34	0.00	(486.34)	(486.34)
710300 Conference Registration Fees	0.00	4,601.00	0.00	2,045.00	0.00	(2,045.00)	2,556.00
710400 Student or Non-Emp Travel	0.00	8,125.00	0.00	13,800.77	0.00	(13,800.77)	(5,675.77)
Subtotal: Travel	17,246.00	18,201.00	0.00	20,044.76	0.00	(2,798.76)	(1,843.76)
711000 Purchasing Cards	0.00	0.00	0.00	120.74	0.00	(120.74)	(120.74)
711100 Supplies-General	1,540.00	1,640.00	0.00	1,983.89	0.00	(443.89)	(343.89)
711102 Supplies-Central Stores	0.00	0.00	0.00	518.54	0.00	(518.54)	(518.54)
711104 Supplies-From Bookstore	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
711108 Supplies-Subscription,Newspaper,Mag	300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124 Supplies-Instructional & Program	1,976.00	2,426.00	0.00	0.00	0.00	1,976.00	2,426.00
711180 Supplies Special Events	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
713000 Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
713005 Printing & Copying-Campus	0.00	0.00	0.00	388.26	0.00	(388.26)	(388.26)
713015 Printing & Copying-Departmental	1,800.00	2,000.00	0.00	0.00	0.00	1,800.00	2,000.00
714000 Postage-General	0.00	0.00	0.00	509.87	0.00	(509.87)	(509.87)
714005 Postage-Campus Mail Services	1,400.00	1,500.00	0.00	636.49	0.00	763.51	863.51
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,644.95	0.00	(1,644.95)	(1,644.95)
716000 Maintenance & Repairs-General	775.00	775.00	0.00	1,074.74	0.00	(299.74)	(299.74)

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 09/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	18,176.60	0.00	(18,176.60)	(18,176.60)
716120 Rentals-Property or Room	17,600.00	11,901.48	0.00	0.00	0.00	17,600.00	11,901.48
717200 Other Professional Services-General	324.00	340.00	0.00	527.68	0.00	(203.68)	(187.68)
718004 Telecom-Non-Recurring (Toll)	1,900.00	2,300.00	0.00	1,186.93	0.00	713.07	1,113.07
719000 Business Meals-Meetings-Non Travel	920.00	920.00	0.00	(12,698.60)	0.00	13,618.60	13,618.60
719005 Business Meals-Group or Class Meals	22,246.00	22,380.00	0.00	2,817.76	0.00	19,428.24	19,562.24
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	25,844.40	0.00	(25,844.40)	(25,844.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719200 Employee Recruiting-General	300.00	300.00	0.00	94.66	0.00	205.34	205.34
71C600 Insurance	540.00	540.00	0.00	399.00	0.00	141.00	141.00
Subtotal: Non-Travel Support	51,621.00	47,322.48	0.00	45,061.03	0.00	6,559.97	2,261.45
*Total: 71 - Support (Travel & Non-Travel)	68,867.00	65,523.48	0.00	65,105.79	0.00	3,761.21	417.69
722200 Participant Support	16,915.00	12,115.00	0.00	4,640.00	0.00	12,275.00	7,475.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
*Total: 72 - Student and/or Participant Support	16,915.00	12,115.00	0.00	12,115.00	0.00	4,800.00	0.00
**Total Direct Cost Expenditures	378,407.00	375,569.00	0.00	375,151.31	0.00	3,255.69	417.69
760300 F&A Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
*Total: 76 - F&A and Internal Allocations	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
**Total Indirect Cost Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
***Total Expenditures	403,939.00	401,447.00	0.00	400,994.97	0.00	2,944.03	452.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
***Total Revenue	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
*Total: 61 - Salaries and Wages	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
**Total Direct Cost Expenditures	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
***Total Expenditures	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,333.36	0.00	(5,333.36)	(5,333.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,333.36	0.00	(5,333.36)	(5,333.36)
***Total Revenue	0.00	0.00	0.00	5,333.36	0.00	(5,333.36)	(5,333.36)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	66,077.69	0.00	66,077.69	0.00	(66,077.69)	0.00
61CPEX Part Time Salary	0.00	5,333.32	0.00	5,333.32	0.00	(5,333.32)	0.00
*Total: 61 - Salaries and Wages	0.00	71,411.01	0.00	71,411.01	0.00	(71,411.01)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
Subtotal: Non-Travel Support	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
**Total Direct Cost Expenditures	0.00	71,561.00	0.00	71,561.00	0.00	(71,561.00)	0.00
***Total Expenditures	0.00	71,561.00	0.00	71,561.00	0.00	(71,561.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	71,561.00	0.00	(71,561.00)	(71,561.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	71,561.00	0.00	(71,561.00)	(71,561.00)
***Total Revenue	0.00	0.00	0.00	71,561.00	0.00	(71,561.00)	(71,561.00)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	66,298.76	0.00	0.00	0.00	0.00	66,298.76
*Total: 61 - Salaries and Wages	0.00	66,298.76	0.00	0.00	0.00	0.00	66,298.76
711100 Supplies-General	0.00	0.00	0.00	3,232.13	0.00	(3,232.13)	(3,232.13)
711200 Research Supplies	0.00	(35,377.47)	0.00	0.00	0.00	0.00	(35,377.47)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,881.16	0.00	(21,881.16)	(21,881.16)
716090 Parlor Chemicals & Supplies	0.00	0.00	0.00	5,808.00	0.00	(5,808.00)	(5,808.00)
Subtotal: Non-Travel Support	0.00	(35,377.47)	0.00	30,921.29	0.00	(30,921.29)	(66,298.76)
*Total: 71 - Support (Travel & Non-Travel)	0.00	(35,377.47)	0.00	30,921.29	0.00	(30,921.29)	(66,298.76)
**Total Direct Cost Expenditures	0.00	30,921.29	0.00	30,921.29	0.00	(30,921.29)	(0.00)
***Total Expenditures	0.00	30,921.29	0.00	30,921.29	0.00	(30,921.29)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,921.29	0.00	(30,921.29)	(30,921.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,921.29	0.00	(30,921.29)	(30,921.29)
***Total Revenue	0.00	0.00	0.00	30,921.29	0.00	(30,921.29)	(30,921.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: CLLACA - GSC Academic Services

Grant: 73D008 - iSocial Grant
 Fund: 73D008 - FY20 iSocial Grant

Status: Active
 Type: Grant
 FMGR: Marks, Nicholas W

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.027
 Resp Org: CACAED
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 11/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls NHTEN
 Cost Share NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification IDEA

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	812.50	6,272.50	0.00	(6,272.50)	(6,272.50)
61JBHX Casual - Hourly	0.00	0.00	180.00	495.00	0.00	(495.00)	(495.00)
*Total: 61 - Salaries and Wages	0.00	0.00	992.50	6,767.50	0.00	(6,767.50)	(6,767.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	14.40	39.60	0.00	(39.60)	(39.60)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	65.00	501.80	0.00	(501.80)	(501.80)
*Total: 65 - Fringe Benefits	0.00	0.00	79.40	541.40	0.00	(541.40)	(541.40)
710D00 Domestic Travel NH	0.00	0.00	0.00	201.84	0.00	(201.84)	(201.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	814.51	0.00	(814.51)	(814.51)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	1,766.35	0.00	(1,766.35)	(1,766.35)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,766.35	0.00	(1,766.35)	(1,766.35)
**Total Direct Cost Expenditures	0.00	0.00	1,071.90	9,075.25	0.00	(9,075.25)	(9,075.25)
760300 F&A Expenditures	0.00	0.00	0.00	155.85	0.00	(155.85)	(155.85)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	155.85	0.00	(155.85)	(155.85)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	155.85	0.00	(155.85)	(155.85)
***Total Expenditures	0.00	0.00	1,071.90	9,231.10	0.00	(9,231.10)	(9,231.10)
Revenue							
530100 NH State Programs	0.00	0.00	1,071.90	9,231.10	0.00	(9,231.10)	(9,231.10)
*Total: 53 - Sponsored Programs	0.00	0.00	1,071.90	9,231.10	0.00	(9,231.10)	(9,231.10)
***Total Revenue	0.00	0.00	1,071.90	9,231.10	0.00	(9,231.10)	(9,231.10)

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 73H019 - FY18 Early Child Care

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 11/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611P Faculty-Partial Benefits	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPHX Part Time Hourly	26,000.00	26,000.00	0.00	26,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	27,600.00	27,600.00	0.00	26,000.00	0.00	1,600.00	1,600.00
65YP10 Nonstatus Benefit Distr (Fica)	2,290.80	2,290.80	0.00	2,028.00	0.00	262.80	262.80
*Total: 65 - Fringe Benefits	2,290.80	2,290.80	0.00	2,028.00	0.00	262.80	262.80
7100 In-State Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
710000 In-State Travel	0.00	254.87	0.00	254.87	0.00	(254.87)	0.00
Subtotal: Travel	1,000.00	254.87	0.00	254.87	0.00	745.13	0.00
7111 Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130 Printing and Copying	900.00	900.00	0.00	0.00	0.00	900.00	900.00
713000 Printing & Copying-General	0.00	0.00	0.00	911.24	0.00	(911.24)	(911.24)
7180 Telecommunications	600.00	600.00	0.00	0.00	0.00	600.00	600.00
718000 Telecom-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719125 Licenses/Professional Fees	500.00	500.00	0.00	75.00	0.00	425.00	425.00
Subtotal: Non-Travel Support	2,100.00	2,100.00	0.00	1,536.24	0.00	563.76	563.76
*Total: 71 - Support (Travel & Non-Travel)	3,100.00	2,354.87	0.00	1,791.11	0.00	1,308.89	563.76
7211 Assistantships	267,009.20	267,009.20	0.00	0.00	0.00	267,009.20	267,009.20
721100 Assistantships	0.00	0.00	0.00	244,329.00	0.00	(244,329.00)	(244,329.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,668.00	0.00	(24,668.00)	(24,668.00)
*Total: 72 - Student and/or Participant Support	267,009.20	267,009.20	0.00	268,997.00	0.00	(1,987.80)	(1,987.80)
**Total Direct Cost Expenditures	300,000.00	299,254.87	0.00	298,816.11	0.00	1,183.89	438.76
***Total Expenditures	300,000.00	299,254.87	0.00	298,816.11	0.00	1,183.89	438.76
Revenue							
5301 State Programs	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
530100 NH State Programs	0.00	0.00	0.00	298,816.11	0.00	(298,816.11)	(298,816.11)
*Total: 53 - Sponsored Programs	300,000.00	300,000.00	0.00	298,816.11	0.00	1,183.89	1,183.89
***Total Revenue	300,000.00	300,000.00	0.00	298,816.11	0.00	1,183.89	1,183.89

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 73H022 - FY19 Early Child Care

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPHX Part Time Hourly	26,000.00	26,000.00	0.00	19,350.00	0.00	6,650.00	6,650.00
61JBEX Casual - Exempt	0.00	203.17	0.00	203.17	0.00	(203.17)	0.00
*Total: 61 - Salaries and Wages	27,600.00	27,803.17	0.00	19,553.17	0.00	8,046.83	8,250.00
65YB10 Base Benefit Distr (fica)	0.00	17.06	0.00	17.06	0.00	(17.06)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,290.80	2,290.80	0.00	1,625.40	0.00	665.40	665.40
*Total: 65 - Fringe Benefits	2,290.80	2,307.86	0.00	1,642.46	0.00	648.34	665.40
710D15 Domestic Travel NH - Oth Trans Cost	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000 Printing & Copying-General	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
*Total: 71 - Support (Travel & Non-Travel)	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
721100 Assistantships	267,009.20	267,009.20	0.00	243,970.00	0.00	23,039.20	23,039.20
721155 Asstship-Tuition Waiver	0.00	20,792.00	0.00	19,816.00	0.00	(19,816.00)	976.00
*Total: 72 - Student and/or Participant Support	267,009.20	287,801.20	0.00	263,786.00	0.00	3,223.20	24,015.20
**Total Direct Cost Expenditures	300,000.00	321,012.23	0.00	284,981.63	0.00	15,018.37	36,030.60
***Total Expenditures	300,000.00	321,012.23	0.00	284,981.63	0.00	15,018.37	36,030.60
Revenue							
530100 NH State Programs	300,000.00	300,000.00	0.00	284,981.63	0.00	15,018.37	15,018.37
*Total: 53 - Sponsored Programs	300,000.00	300,000.00	0.00	284,981.63	0.00	15,018.37	15,018.37
***Total Revenue	300,000.00	300,000.00	0.00	284,981.63	0.00	15,018.37	15,018.37

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 73H025 - FY20 Early Child Care

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPHX Part Time Hourly	26,000.00	26,000.00	2,650.00	22,025.00	0.00	3,975.00	3,975.00
*Total: 61 - Salaries and Wages	27,600.00	27,600.00	2,650.00	22,025.00	0.00	5,575.00	5,575.00
65YP10 Nonstatus Benefit Distr (Fica)	2,208.00	2,208.00	212.00	1,762.00	0.00	446.00	446.00
*Total: 65 - Fringe Benefits	2,208.00	2,208.00	212.00	1,762.00	0.00	446.00	446.00
710D15 Domestic Travel NH - Oth Trans Cost	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000 Printing & Copying-General	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
*Total: 71 - Support (Travel & Non-Travel)	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
721100 Assistantships	267,092.00	267,092.00	0.00	191,129.50	0.00	75,962.50	75,962.50
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,510.00	0.00	(24,510.00)	(24,510.00)
*Total: 72 - Student and/or Participant Support	267,092.00	267,092.00	0.00	215,639.50	0.00	51,452.50	51,452.50
**Total Direct Cost Expenditures	300,000.00	300,000.00	2,862.00	239,426.50	0.00	60,573.50	60,573.50
***Total Expenditures	300,000.00	300,000.00	2,862.00	239,426.50	0.00	60,573.50	60,573.50
Revenue							
530100 NH State Programs	300,000.00	300,000.00	2,862.00	239,426.50	0.00	60,573.50	60,573.50
*Total: 53 - Sponsored Programs	300,000.00	300,000.00	2,862.00	239,426.50	0.00	60,573.50	60,573.50
***Total Revenue	300,000.00	300,000.00	2,862.00	239,426.50	0.00	60,573.50	60,573.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: CLLACA - GSC Academic Services

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 75C049 - FY18 ECTA Cost Share

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 11/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7211 Assistantships	53,012.00	53,012.00	0.00	0.00	0.00	53,012.00	53,012.00
721100 Assistantships	0.00	0.00	0.00	4,100.00	0.00	(4,100.00)	(4,100.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	46,484.00	0.00	(46,484.00)	(46,484.00)
*Total: 72 - Student and/or Participant Support	53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00
**Total Direct Cost Expenditures	53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00
***Total Expenditures	53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00
*Total: 5Z - Transfers In	53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00
***Total Revenue	53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: CLLACA - GSC Academic Services

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 75C052 - FY19 ECTA Cost Share

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721155 Asstship-Tuition Waiver	53,010.00	53,802.00	0.00	36,892.00	0.00	16,118.00	16,910.00
*Total: 72 - Student and/or Participant Support	53,010.00	53,802.00	0.00	36,892.00	0.00	16,118.00	16,910.00
**Total Direct Cost Expenditures	53,010.00	53,802.00	0.00	36,892.00	0.00	16,118.00	16,910.00
***Total Expenditures	53,010.00	53,802.00	0.00	36,892.00	0.00	16,118.00	16,910.00
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	53,010.00	53,010.00	0.00	36,892.00	0.00	16,118.00	16,118.00
*Total: 5Z - Transfers In	53,010.00	53,010.00	0.00	36,892.00	0.00	16,118.00	16,118.00
***Total Revenue	53,010.00	53,010.00	0.00	36,892.00	0.00	16,118.00	16,118.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: CLLACA - GSC Academic Services

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 75C055 - FY20 ECTA Cost Share

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721155 Asstship-Tuition Waiver	50,800.00	50,800.00	0.00	47,916.00	0.00	2,884.00	2,884.00
*Total: 72 - Student and/or Participant Support	50,800.00	50,800.00	0.00	47,916.00	0.00	2,884.00	2,884.00
**Total Direct Cost Expenditures	50,800.00	50,800.00	0.00	47,916.00	0.00	2,884.00	2,884.00
***Total Expenditures	50,800.00	50,800.00	0.00	47,916.00	0.00	2,884.00	2,884.00
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	50,800.00	50,800.00	0.00	34,848.00	0.00	15,952.00	15,952.00
*Total: 5Z - Transfers In	50,800.00	50,800.00	0.00	34,848.00	0.00	15,952.00	15,952.00
***Total Revenue	50,800.00	50,800.00	0.00	34,848.00	0.00	15,952.00	15,952.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: CLLACA - GSC Academic Services

Grant: 74N024 - Respectful Approach to Multig
 Fund: 74N024 - Respectful Approach to Multig

Status: Active
 Type: Grant
 FMGR: Moser, Julie A

PI Name: Moser, Julie A
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CACAIG - Innovations Group

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	450.00	1,740.00	0.00	(1,740.00)	(1,740.00)
61JBHX Casual - Hourly	0.00	0.00	240.00	240.00	0.00	(240.00)	(240.00)
*Total: 61 - Salaries and Wages	0.00	0.00	690.00	1,980.00	0.00	(1,980.00)	(1,980.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	55.20	158.40	0.00	(158.40)	(158.40)
*Total: 65 - Fringe Benefits	0.00	0.00	55.20	158.40	0.00	(158.40)	(158.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
Subtotal: Non-Travel Support	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
**Total Direct Cost Expenditures	0.00	0.00	745.20	2,416.80	0.00	(2,416.80)	(2,416.80)
***Total Expenditures	0.00	0.00	745.20	2,416.80	0.00	(2,416.80)	(2,416.80)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	745.20	2,416.80	0.00	(2,416.80)	(2,416.80)
*Total: 53 - Sponsored Programs	0.00	0.00	745.20	2,416.80	0.00	(2,416.80)	(2,416.80)
***Total Revenue	0.00	0.00	745.20	2,416.80	0.00	(2,416.80)	(2,416.80)

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75C014 - GSC Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Perrotta, Steven P

PI Name:	Blumenthal, Eric S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	01/22/201	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	Term Date:			
Resp Org:	CADMOP	Expend End Date:			
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,188.00	0.00	0.00	0.00	0.00	6,188.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	6,188.00	0.00	0.00	0.00	0.00	6,188.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,506.14	(0.02)	0.00	(0.02)	0.00	2,506.16	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	2,506.14	(0.02)	0.00	(0.02)	0.00	2,506.16	0.00
**Total Direct Cost Expenditures	8,694.14	(0.02)	0.00	(0.02)	0.00	8,694.16	0.00
***Total Expenditures	8,694.14	(0.02)	0.00	(0.02)	0.00	8,694.16	0.00
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	(0.02)	0.00	(0.02)	0.00	0.02	0.00
*Total: 5Z - Transfers In	0.00	(0.02)	0.00	(0.02)	0.00	0.02	0.00
***Total Revenue	0.00	(0.02)	0.00	(0.02)	0.00	0.02	0.00

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active
 Type: Other
 FMGR: Perrotta, Steven P

PI Name:	Blumenthal, Eric S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	2.57	0.00	2.57	0.00	(2.57)	0.00
61CPEX	Part Time Salary	0.00	191.26	0.00	191.26	0.00	(191.26)	0.00
61CPHX	Part Time Hourly	0.00	27,131.53	0.00	27,131.53	0.00	(27,131.53)	0.00
*Total: 61 - Salaries and Wages		0.00	27,325.36	0.00	27,325.36	0.00	(27,325.36)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,288.85	0.00	2,288.85	0.00	(2,288.85)	0.00
*Total: 65 - Fringe Benefits		0.00	2,288.85	0.00	2,288.85	0.00	(2,288.85)	0.00
710000	In-State Travel	0.00	2,306.49	0.00	2,306.49	0.00	(2,306.49)	0.00
Subtotal: Travel		0.00	2,306.49	0.00	2,306.49	0.00	(2,306.49)	0.00
711100	Supplies-General	0.00	3,932.04	0.00	3,932.04	0.00	(3,932.04)	0.00
711162	Supplies-Office Supplies	0.00	69.20	0.00	69.20	0.00	(69.20)	0.00
714000	Postage-General	0.00	0.08	0.00	0.08	0.00	(0.08)	0.00
716100	Rentals & Leases-General	0.00	71.85	0.00	71.85	0.00	(71.85)	0.00
716120	Rentals-Property or Room	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
717254	Oth Prof Ser-Information Tech	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
718000	Telecom-General	0.00	11.25	0.00	11.25	0.00	(11.25)	0.00
718006	Telecom-Cellular Phones	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
718012	Telecom-Satellite & Cable Services	0.00	94.62	0.00	94.62	0.00	(94.62)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	47.34	0.00	47.34	0.00	(47.34)	0.00
719005	Business Meals-Group or Class Meals	0.00	2,495.35	0.00	2,495.35	0.00	(2,495.35)	0.00
719200	Employee Recruiting-General	0.00	326.23	0.00	326.23	0.00	(326.23)	0.00
71C300	Bad Debts and Cash Adjustments	0.00	(491.66)	0.00	(491.66)	0.00	491.66	0.00
Subtotal: Non-Travel Support		0.00	6,871.33	0.00	6,871.33	0.00	(6,871.33)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	9,177.82	0.00	9,177.82	0.00	(9,177.82)	0.00
721100	Assistantships	0.00	239.55	0.00	239.55	0.00	(239.55)	0.00
721155	Asstship-Tuition Waiver	0.00	1,330.89	0.00	1,330.89	0.00	(1,330.89)	0.00
722300	Other Financial Aid	0.00	68,451.16	0.00	68,451.16	0.00	(68,451.16)	0.00
*Total: 72 - Student and/or Participant Support		0.00	70,021.60	0.00	70,021.60	0.00	(70,021.60)	0.00
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	93,210.80	0.00	93,210.80	0.00	(93,210.80)	0.00
*Total: 7Z - Transfers Out		0.00	93,210.80	0.00	93,210.80	0.00	(93,210.80)	0.00
**Total Direct Cost Expenditures		0.00	202,024.43	0.00	202,024.43	0.00	(202,024.43)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active
 Type: Other
 FMGR: Perrotta, Steven P

PI Name: Blumenthal, Eric S
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	11.69	0.00	11.69	0.00	(11.69)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	11.69	0.00	11.69	0.00	(11.69)	0.00
**Total Indirect Cost Expenditures	0.00	11.69	0.00	11.69	0.00	(11.69)	0.00
***Total Expenditures	0.00	202,036.12	0.00	202,036.12	0.00	(202,036.12)	0.00
Revenue							
530100 NH State Programs	0.00	(0.10)	0.00	(0.10)	0.00	0.10	0.00
*Total: 53 - Sponsored Programs	0.00	(0.10)	0.00	(0.10)	0.00	0.10	0.00
811003 NonMand Tran In-Cost Share	0.00	1,967.40	0.00	1,967.40	0.00	(1,967.40)	0.00
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	30,912.53	0.00	30,912.53	0.00	(30,912.53)	0.00
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	3,462.30	0.00	3,462.30	0.00	(3,462.30)	0.00
81CS71 NonMand Tran In-Cost Share-Support	0.00	9,282.90	0.00	9,282.90	0.00	(9,282.90)	0.00
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	67,561.41	0.00	67,561.41	0.00	(67,561.41)	0.00
81ZVCS NMT For Voluntary Cost Sharing	0.00	94,112.23	0.00	94,112.23	0.00	(94,112.23)	0.00
*Total: 5Z - Transfers In	0.00	207,298.77	0.00	207,298.77	0.00	(207,298.77)	0.00
***Total Revenue	0.00	207,298.67	0.00	207,298.67	0.00	(207,298.67)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784067 - 2013-2014 Federal Work Study
 Fund: 784067 - 2013-2014 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	22,759.44	0.00	22,759.44	0.00	(15,759.44)	0.00
61SNWS College Work Study	93,000.00	81,667.30	0.00	81,667.30	0.00	11,332.70	0.00
*Total: 61 - Salaries and Wages	100,000.00	104,426.74	0.00	104,426.74	0.00	(4,426.74)	0.00
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	11,017.91	0.00	11,017.91	0.00	(11,017.91)	0.00
*Total: 7Z - Transfers Out	0.00	11,017.91	0.00	11,017.91	0.00	(11,017.91)	0.00
**Total Direct Cost Expenditures	100,000.00	115,444.65	0.00	115,444.65	0.00	(15,444.65)	0.00
***Total Expenditures	100,000.00	115,444.65	0.00	115,444.65	0.00	(15,444.65)	0.00
Revenue							
530000 Federal Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	9,999.04	0.00	9,999.04	0.00	(9,999.04)	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	5,445.61	0.00	5,445.61	0.00	(5,445.61)	0.00
*Total: 5Z - Transfers In	0.00	15,444.65	0.00	15,444.65	0.00	(15,444.65)	0.00
***Total Revenue	100,000.00	115,444.65	0.00	115,444.65	0.00	(15,444.65)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784068 - 2013-2014 Pell Grant
 Fund: 784068 - 2013-2014 Pell Grant

Status: Closing - BSC/Dept Review
 Type: Financial Aid Grant
 FMGR: Broderick, Francis J

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
*Total: 72 - Student and/or Participant Support	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
**Total Direct Cost Expenditures	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
***Total Expenditures	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
Revenue							
530000 Federal Programs	0.00	244,103.00	0.00	244,103.00	0.00	(244,103.00)	0.00
530005 Federal Pell grants	3,550,000.00	3,356,848.00	0.00	3,356,848.00	0.00	193,152.00	0.00
*Total: 53 - Sponsored Programs	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
***Total Revenue	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00

Grant: 784069 - 2013-2014 SEOG grant
 Fund: 784069 - 2013-2014 SEOG Grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00
*Total: 72 - Student and/or Participant Support	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00
**Total Direct Cost Expenditures	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00
***Total Expenditures	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	7,048.09	0.00	7,048.09	0.00	(7,048.09)	0.00
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	11,017.91	0.00	11,017.91	0.00	(11,017.91)	0.00
*Total: 5Z - Transfers In	0.00	18,066.00	0.00	18,066.00	0.00	(18,066.00)	0.00
***Total Revenue	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784071 - 2014-2015 Federal Work Study
 Fund: 784071 - 2014-2015 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	15,886.31	0.00	15,886.31	0.00	(8,886.31)	0.00
61SNWS College Work Study	94,027.00	85,789.72	0.00	85,789.72	0.00	8,237.28	0.00
*Total: 61 - Salaries and Wages	101,027.00	101,676.03	0.00	101,676.03	0.00	(649.03)	0.00
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	5,445.61	0.00	5,445.61	0.00	(5,445.61)	0.00
*Total: 7Z - Transfers Out	0.00	5,445.61	0.00	5,445.61	0.00	(5,445.61)	0.00
**Total Direct Cost Expenditures	101,027.00	107,121.64	0.00	107,121.64	0.00	(6,094.64)	0.00
***Total Expenditures	101,027.00	107,121.64	0.00	107,121.64	0.00	(6,094.64)	0.00
Revenue							
530000 Federal Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	6,094.64	0.00	6,094.64	0.00	(6,094.64)	0.00
*Total: 5Z - Transfers In	0.00	6,094.64	0.00	6,094.64	0.00	(6,094.64)	0.00
***Total Revenue	101,027.00	107,121.64	0.00	107,121.64	0.00	(6,094.64)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784072 - 2014-2015 Pell Grant
 Fund: 784072 - 2014-2015 Pell Grant

Status: Closing - BSC/Dept Review
 Type: Financial Aid Grant
 FMGR: Broderick, Francis J

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
*Total: 72 - Student and/or Participant Support	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
**Total Direct Cost Expenditures	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
***Total Expenditures	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
Revenue							
530005 Federal Pell grants	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
*Total: 53 - Sponsored Programs	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
***Total Revenue	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784073 - 2014-2015 SEOG grant
 Fund: 784073 - 2014-2015 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	134,521.00	0.00	134,521.00	0.00	(9,517.00)	0.00
*Total: 72 - Student and/or Participant Support	125,004.00	134,521.00	0.00	134,521.00	0.00	(9,517.00)	0.00
80CS72 NonMand Tran Out-Cost Share-FinAid	0.00	1,437.55	0.00	1,437.55	0.00	(1,437.55)	0.00
*Total: 7Z - Transfers Out	0.00	1,437.55	0.00	1,437.55	0.00	(1,437.55)	0.00
**Total Direct Cost Expenditures	125,004.00	135,958.55	0.00	135,958.55	0.00	(10,954.55)	0.00
***Total Expenditures	125,004.00	135,958.55	0.00	135,958.55	0.00	(10,954.55)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	10,954.55	0.00	10,954.55	0.00	(10,954.55)	0.00
*Total: 5Z - Transfers In	0.00	10,954.55	0.00	10,954.55	0.00	(10,954.55)	0.00
***Total Revenue	125,004.00	135,958.55	0.00	135,958.55	0.00	(10,954.55)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784075 - 2015-2016 Federal Work Study
 Fund: 784075 - 2015-2016 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	7,256.94	0.00	7,256.94	0.00	(256.94)	0.00
61SNWS College Work Study	94,027.00	78,869.50	0.00	78,869.50	0.00	15,157.50	0.00
*Total: 61 - Salaries and Wages	101,027.00	86,126.44	0.00	86,126.44	0.00	14,900.56	0.00
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	14,900.56	0.00	14,900.56	0.00	(14,900.56)	0.00
*Total: 7Z - Transfers Out	0.00	14,900.56	0.00	14,900.56	0.00	(14,900.56)	0.00
**Total Direct Cost Expenditures	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
***Total Expenditures	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
***Total Revenue	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784076 - 2015-2016 Pell Grant
 Fund: 784076 - 2015-2016 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
*Total: 72 - Student and/or Participant Support	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
**Total Direct Cost Expenditures	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
***Total Expenditures	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
Revenue							
530005 Federal Pell grants	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
*Total: 53 - Sponsored Programs	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
***Total Revenue	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784077 - 2015-2016 SEOG grant
 Fund: 784077 - 2016-2016 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	111,500.00	0.00	111,500.00	0.00	13,504.00	0.00
*Total: 72 - Student and/or Participant Support	125,004.00	111,500.00	0.00	111,500.00	0.00	13,504.00	0.00
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	13,644.77	0.00	13,644.77	0.00	(13,644.77)	0.00
*Total: 7Z - Transfers Out	0.00	13,644.77	0.00	13,644.77	0.00	(13,644.77)	0.00
**Total Direct Cost Expenditures	125,004.00	125,144.77	0.00	125,144.77	0.00	(140.77)	0.00
***Total Expenditures	125,004.00	125,144.77	0.00	125,144.77	0.00	(140.77)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	140.77	0.00	140.77	0.00	(140.77)	0.00
*Total: 5Z - Transfers In	0.00	140.77	0.00	140.77	0.00	(140.77)	0.00
***Total Revenue	125,004.00	125,144.77	0.00	125,144.77	0.00	(140.77)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784079 - 2016-2017 Federal Work Study
 Fund: 784079 - 2016-2017 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	70,065.50	0.00	70,065.50	0.00	(70,065.50)	0.00
*Total: 61 - Salaries and Wages	0.00	70,065.50	0.00	70,065.50	0.00	(70,065.50)	0.00
**Total Direct Cost Expenditures	0.00	70,065.50	0.00	70,065.50	0.00	(70,065.50)	0.00
***Total Expenditures	0.00	70,065.50	0.00	70,065.50	0.00	(70,065.50)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784083 - 2017-2018 Federal Work Study
 Fund: 784083 - 2017-2018 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	64,738.25	0.00	64,738.25	0.00	(64,738.25)	0.00
*Total: 61 - Salaries and Wages	0.00	64,738.25	0.00	64,738.25	0.00	(64,738.25)	0.00
**Total Direct Cost Expenditures	0.00	64,738.25	0.00	64,738.25	0.00	(64,738.25)	0.00
***Total Expenditures	0.00	64,738.25	0.00	64,738.25	0.00	(64,738.25)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 94N002 - No Cntry Access/Success Higher Ed
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Closing - Manual Process Type: Grant
 FMGR: Fleeeger, Mary Ellen

PI Name: Fleeeger, Mary Ellen
 Sponsor: NHHEAF
 Sponsor ID:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

Fund Information
 Effective Date: 07/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

Expenditures

71C100 Advertising (Non-Employment)

Subtotal: Non-Travel Support

***Total: 71 - Support (Travel & Non-Travel)**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

531100 US Foundation & Not-for-Profit G&C

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00
***Total Revenue	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: CLLENR - GSC Enrollment Management

Grant: 73Z004 - Governor Scholarship (GSC)
 Fund: 73Z004 - Governor Scholarship (GSC)

Status: Active
 FMGR: Broderick, Francis J
 Type: Grant

PI Name: Shawney, Lisa L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/18 - 6/30/22

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Arra Funded NO
 Billing Type NOBILL
 Cost Share NO
 Idc Waiver YES

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720102	NBFA-UG UNIQUE/Gov Sch Grant	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721000	Waivers (Non-Assistantships)	0.00	5,332.00	0.00	13,330.00	0.00	(13,330.00)	(7,998.00)
*Total: 72 - Student and/or Participant Support		12,000.00	17,332.00	0.00	13,330.00	0.00	(1,330.00)	4,002.00
**Total Direct Cost Expenditures		12,000.00	17,332.00	0.00	13,330.00	0.00	(1,330.00)	4,002.00
***Total Expenditures		12,000.00	17,332.00	0.00	13,330.00	0.00	(1,330.00)	4,002.00
Revenue								
530100	NH State Programs	12,000.00	17,332.00	0.00	13,330.00	0.00	(1,330.00)	4,002.00
*Total: 53 - Sponsored Programs		12,000.00	17,332.00	0.00	13,330.00	0.00	(1,330.00)	4,002.00
***Total Revenue		12,000.00	17,332.00	0.00	13,330.00	0.00	(1,330.00)	4,002.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: CLLENR - GSC Enrollment Management

Grant: 73ZU20 - UNIQUE Annual Allocation- FY20
 Fund: 73ZU20 - UNIQUE Annual Allocation- FY20

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	175,000.00	175,000.00	5,996.00	151,997.00	0.00	23,003.00	23,003.00
*Total: 72 - Student and/or Participant Support	175,000.00	175,000.00	5,996.00	151,997.00	0.00	23,003.00	23,003.00
**Total Direct Cost Expenditures	175,000.00	175,000.00	5,996.00	151,997.00	0.00	23,003.00	23,003.00
***Total Expenditures	175,000.00	175,000.00	5,996.00	151,997.00	0.00	23,003.00	23,003.00
Revenue							
530100 NH State Programs	175,000.00	175,000.00	5,996.00	151,997.00	0.00	23,003.00	23,003.00
*Total: 53 - Sponsored Programs	175,000.00	175,000.00	5,996.00	151,997.00	0.00	23,003.00	23,003.00
***Total Revenue	175,000.00	175,000.00	5,996.00	151,997.00	0.00	23,003.00	23,003.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: CLLENR - GSC Enrollment Management

Grant: 74N022 - Network4Health Scholarship
 Fund: 74N022 - Network4Health Scholarship

Status: Active
 Type: Grant
 FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
 Sponsor: Catholic Medical Center
 Sponsor ID: CFDA #: 93.778
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 9/1/18 - 12/31/20

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OMEDICAL

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720102	NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	100,000.00	125,625.00	0.00	86,875.00	0.00	13,125.00	38,750.00
*Total: 72 - Student and/or Participant Support		100,000.00	125,625.00	0.00	86,875.00	0.00	13,125.00	38,750.00
**Total Direct Cost Expenditures		100,000.00	125,625.00	0.00	86,875.00	0.00	13,125.00	38,750.00
***Total Expenditures		100,000.00	125,625.00	0.00	86,875.00	0.00	13,125.00	38,750.00
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	100,000.00	125,625.00	0.00	86,875.00	0.00	13,125.00	38,750.00
*Total: 53 - Sponsored Programs		100,000.00	125,625.00	0.00	86,875.00	0.00	13,125.00	38,750.00
***Total Revenue		100,000.00	125,625.00	0.00	86,875.00	0.00	13,125.00	38,750.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: CLLENR - GSC Enrollment Management

Grant: 74N023 - Osher Crankstart Award
 Fund: 74N023 - Crankstart Reentry Scholarship

Status: Active
 Type: Grant
 FMGR: Broderick, Francis J

PI Name: Broderick, Francis L
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 1/1/19 - 6/30/21

Fund Information
 Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722315 Other Financial Aid-Tuition Grants	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: 72 - Student and/or Participant Support	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
***Total Expenditures	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: 53 - Sponsored Programs	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
***Total Revenue	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: CLLENR - GSC Enrollment Management

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active
 FMGR: Perrotta, Steven P

Type: Other

PI Name: Blumenthal, Eric S
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

CFDA #:

Fund Information

Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting

STDBUD
 UNKNOWN

Org: CADMFA - Financial Aid

Expenditures

61SNWC CWS Community Service

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
61SNWC CWS Community Service	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
*Total: 61 - Salaries and Wages	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
**Total Direct Cost Expenditures	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
***Total Expenditures	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00

Grant: 784079 - 2016-2017 Federal Work Study
 Fund: 784079 - 2016-2017 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	17,669.30	0.00	17,669.30	0.00	(10,669.30)	0.00
61SNWS College Work Study	94,063.00	0.00	0.00	0.00	0.00	94,063.00	0.00
*Total: 61 - Salaries and Wages	101,063.00	17,669.30	0.00	17,669.30	0.00	83,393.70	0.00
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	24,305.78	0.00	24,305.78	0.00	(24,305.78)	0.00
*Total: 7Z - Transfers Out	0.00	24,305.78	0.00	24,305.78	0.00	(24,305.78)	0.00
**Total Direct Cost Expenditures	101,063.00	41,975.08	0.00	41,975.08	0.00	59,087.92	0.00
***Total Expenditures	101,063.00	41,975.08	0.00	41,975.08	0.00	59,087.92	0.00
Revenue							
530000 Federal Programs	101,063.00	101,553.00	0.00	101,553.00	0.00	(490.00)	0.00
*Total: 53 - Sponsored Programs	101,063.00	101,553.00	0.00	101,553.00	0.00	(490.00)	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	10,487.58	0.00	10,487.58	0.00	(10,487.58)	0.00
*Total: 5Z - Transfers In	0.00	10,487.58	0.00	10,487.58	0.00	(10,487.58)	0.00
***Total Revenue	101,063.00	112,040.58	0.00	112,040.58	0.00	(10,977.58)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: CLLENR - GSC Enrollment Management

Grant: 784080 - 2016-2017 Pell Grant
 Fund: 784080 - 2016-2017 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
*Total: 72 - Student and/or Participant Support	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
**Total Direct Cost Expenditures	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
***Total Expenditures	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
Revenue							
530005 Federal Pell grants	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
*Total: 53 - Sponsored Programs	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
***Total Revenue	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: CLLENR - GSC Enrollment Management

Grant: 784081 - 2016-2017 SEOG grant
 Fund: 784081 - 2016-2017 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00
*Total: 72 - Student and/or Participant Support	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00
**Total Direct Cost Expenditures	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00
***Total Expenditures	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	26,996.00	0.00	26,996.00	0.00	(26,996.00)	0.00
*Total: 5Z - Transfers In	0.00	26,996.00	0.00	26,996.00	0.00	(26,996.00)	0.00
***Total Revenue	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00

Grant: 784083 - 2017-2018 Federal Work Study
 Fund: 784083 - 2017-2018 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	14,480.00	0.00	14,480.00	0.00	(7,480.00)	0.00
61SNWS College Work Study	97,228.00	64,738.25	0.00	0.00	0.00	97,228.00	64,738.25
*Total: 61 - Salaries and Wages	104,228.00	79,218.25	0.00	14,480.00	0.00	89,748.00	64,738.25
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	26,301.75	0.00	26,301.75	0.00	(26,301.75)	0.00
*Total: 7Z - Transfers Out	0.00	26,301.75	0.00	26,301.75	0.00	(26,301.75)	0.00
**Total Direct Cost Expenditures	104,228.00	105,520.00	0.00	40,781.75	0.00	63,446.25	64,738.25
***Total Expenditures	104,228.00	105,520.00	0.00	40,781.75	0.00	63,446.25	64,738.25
Revenue							
530000 Federal Programs	104,228.00	105,520.00	0.00	105,520.00	0.00	(1,292.00)	0.00
*Total: 53 - Sponsored Programs	104,228.00	105,520.00	0.00	105,520.00	0.00	(1,292.00)	0.00
***Total Revenue	104,228.00	105,520.00	0.00	105,520.00	0.00	(1,292.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: CLLENR - GSC Enrollment Management

Grant: 784084 - 2017-2018 Pell Grant
 Fund: 784084 - 2017-2018 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
*Total: 72 - Student and/or Participant Support	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
**Total Direct Cost Expenditures	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
***Total Expenditures	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
Revenue							
530005 Federal Pell grants	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
*Total: 53 - Sponsored Programs	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
***Total Revenue	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00

Grant: 784085 - 2017-2018 SEOG grant
 Fund: 784085 - 2017-2018 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	158,220.00	0.00	158,220.00	0.00	(33,216.00)	0.00
*Total: 72 - Student and/or Participant Support	125,004.00	158,220.00	0.00	158,220.00	0.00	(33,216.00)	0.00
**Total Direct Cost Expenditures	125,004.00	158,220.00	0.00	158,220.00	0.00	(33,216.00)	0.00
***Total Expenditures	125,004.00	158,220.00	0.00	158,220.00	0.00	(33,216.00)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	33,516.00	0.00	33,216.00	0.00	(33,216.00)	300.00
*Total: 5Z - Transfers In	0.00	33,516.00	0.00	33,216.00	0.00	(33,216.00)	300.00
***Total Revenue	125,004.00	158,520.00	0.00	158,220.00	0.00	(33,216.00)	300.00

Grant: 784087 - 2018-2019 Federal Work Study
 Fund: 784087 - 2018-2019 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	85,282.00	85,282.00	0.00	17,414.04	0.00	67,867.96	67,867.96
61SNWS College Work Study	20,000.00	58,009.03	0.00	57,713.75	0.00	(37,713.75)	295.28
*Total: 61 - Salaries and Wages	105,282.00	143,291.03	0.00	75,127.79	0.00	30,154.21	68,163.24
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	27,295.13	0.00	33,909.21	0.00	(33,909.21)	(6,614.08)
*Total: 7Z - Transfers Out	0.00	27,295.13	0.00	33,909.21	0.00	(33,909.21)	(6,614.08)
**Total Direct Cost Expenditures	105,282.00	170,586.16	0.00	109,037.00	0.00	(3,755.00)	61,549.16
***Total Expenditures	105,282.00	170,586.16	0.00	109,037.00	0.00	(3,755.00)	61,549.16
Revenue							
530000 Federal Programs	105,282.00	105,282.00	0.00	109,037.00	0.00	(3,755.00)	(3,755.00)
*Total: 53 - Sponsored Programs	105,282.00	105,282.00	0.00	109,037.00	0.00	(3,755.00)	(3,755.00)
***Total Revenue	105,282.00	105,282.00	0.00	109,037.00	0.00	(3,755.00)	(3,755.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: CLLENR - GSC Enrollment Management

Grant: 784088 - 2018-2019 Pell Grant
 Fund: 784088 - 2018-2019 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Billing Type: LOC
 Budget Controls: A110
 Idc Waiver: YES
 Sefa Classification: SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
*Total: 72 - Student and/or Participant Support	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
**Total Direct Cost Expenditures	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
***Total Expenditures	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
*Total: 53 - Sponsored Programs	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
***Total Revenue	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00

Grant: 784089 - 2018-2019 SEOG grant
 Fund: 784089 - 2018-2019 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	145,000.00	0.00	145,000.00	0.00	(19,996.00)	0.00
*Total: 72 - Student and/or Participant Support	125,004.00	145,000.00	0.00	145,000.00	0.00	(19,996.00)	0.00
80CS72 NonMand Tran Out-Cost Share-FinAid	0.00	7,299.13	0.00	7,299.13	0.00	(7,299.13)	0.00
*Total: 7Z - Transfers Out	0.00	7,299.13	0.00	7,299.13	0.00	(7,299.13)	0.00
**Total Direct Cost Expenditures	125,004.00	152,299.13	0.00	152,299.13	0.00	(27,295.13)	0.00
***Total Expenditures	125,004.00	152,299.13	0.00	152,299.13	0.00	(27,295.13)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	27,295.13	0.00	27,295.13	0.00	(27,295.13)	0.00
*Total: 5Z - Transfers In	0.00	27,295.13	0.00	27,295.13	0.00	(27,295.13)	0.00
***Total Revenue	125,004.00	152,299.13	0.00	152,299.13	0.00	(27,295.13)	0.00

Grant: 784091 - 2019-2020 Federal Work Study
 Fund: 784091 - FY20 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	81,027.00	81,027.00	0.00	941.52	0.00	80,085.48	80,085.48
61SNWS College Work Study	20,000.00	20,000.00	4,716.00	61,619.00	0.00	(41,619.00)	(41,619.00)
*Total: 61 - Salaries and Wages	101,027.00	101,027.00	4,716.00	62,560.52	0.00	38,466.48	38,466.48
**Total Direct Cost Expenditures	101,027.00	101,027.00	4,716.00	62,560.52	0.00	38,466.48	38,466.48
***Total Expenditures	101,027.00	101,027.00	4,716.00	62,560.52	0.00	38,466.48	38,466.48
Revenue							
530000 Federal Programs	101,027.00	101,027.00	5,966.00	54,368.94	0.00	46,658.06	46,658.06
*Total: 53 - Sponsored Programs	101,027.00	101,027.00	5,966.00	54,368.94	0.00	46,658.06	46,658.06
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	6,614.08	0.00	(6,614.08)	(6,614.08)
*Total: 5Z - Transfers In	0.00	0.00	0.00	6,614.08	0.00	(6,614.08)	(6,614.08)
***Total Revenue	101,027.00	101,027.00	5,966.00	60,983.02	0.00	40,043.98	40,043.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: CLLENR - GSC Enrollment Management

Grant: 784092 - 2019-2020 Pell Grant
 Fund: 784092 - FY20 Pell Grant

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 06/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Billing Type: LOC
 Budget Controls: A110
 Idc Waiver: YES
 Sefa Classification: SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,788,000.00	2,788,000.00	115,638.00	2,868,421.00	0.00	(80,421.00)	(80,421.00)
*Total: 72 - Student and/or Participant Support	2,788,000.00	2,788,000.00	115,638.00	2,868,421.00	0.00	(80,421.00)	(80,421.00)
**Total Direct Cost Expenditures	2,788,000.00	2,788,000.00	115,638.00	2,868,421.00	0.00	(80,421.00)	(80,421.00)
***Total Expenditures	2,788,000.00	2,788,000.00	115,638.00	2,868,421.00	0.00	(80,421.00)	(80,421.00)
Revenue							
530005 Federal Pell grants	2,788,000.00	2,788,000.00	128,327.50	2,849,894.00	0.00	(61,894.00)	(61,894.00)
*Total: 53 - Sponsored Programs	2,788,000.00	2,788,000.00	128,327.50	2,849,894.00	0.00	(61,894.00)	(61,894.00)
***Total Revenue	2,788,000.00	2,788,000.00	128,327.50	2,849,894.00	0.00	(61,894.00)	(61,894.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: CLLENR - GSC Enrollment Management

Grant: 784093 - 2019-2020SEOG grant
 Fund: 784093 - FY20 SEOG grant

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	5,900.00	163,727.00	0.00	(38,723.00)	(38,723.00)
*Total: 72 - Student and/or Participant Support	125,004.00	125,004.00	5,900.00	163,727.00	0.00	(38,723.00)	(38,723.00)
**Total Direct Cost Expenditures	125,004.00	125,004.00	5,900.00	163,727.00	0.00	(38,723.00)	(38,723.00)
***Total Expenditures	125,004.00	125,004.00	5,900.00	163,727.00	0.00	(38,723.00)	(38,723.00)
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
***Total Revenue	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: CLLENR - GSC Enrollment Management

Grant: 784099 - FY20 CARES Act COVID Student Aid
 Fund: 784099 - FY20 CARES Act COVID Student Aid

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.425
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 5/5/20 - 5/5/21

Fund Information
 Effective Date: 05/05/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722315 Other Financial Aid-Tuition Grants	0.00	0.00	41,100.00	114,850.00	0.00	(114,850.00)	(114,850.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	41,100.00	114,850.00	0.00	(114,850.00)	(114,850.00)
**Total Direct Cost Expenditures	0.00	0.00	41,100.00	114,850.00	0.00	(114,850.00)	(114,850.00)
***Total Expenditures	0.00	0.00	41,100.00	114,850.00	0.00	(114,850.00)	(114,850.00)
Revenue							
530006 Federal Programs-COVID	0.00	0.00	106,500.00	106,500.00	0.00	(106,500.00)	(106,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	106,500.00	106,500.00	0.00	(106,500.00)	(106,500.00)
***Total Revenue	0.00	0.00	106,500.00	106,500.00	0.00	(106,500.00)	(106,500.00)

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H020 - ETP FY18

Status: Closing - BSC/Dept Review
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/06/201	Approved For Preaward	NO
Sponsor ID:	GSC 06/15/16 #9A CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CMVRET	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530100	Budget Controls	NHTEN
			Fund Type Level 2	Cost Share	YES
			P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
615F10	PAT	226,249.28	226,249.28	0.00	188,088.62	0.00	38,160.66	38,160.66
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	150.15	0.00	(150.15)	(150.15)
617F10	Operating Staff	74,689.40	74,689.40	0.00	69,602.14	0.00	5,087.26	5,087.26
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX	Part Time Hourly	30,160.00	30,160.00	0.00	31,971.75	0.00	(1,811.75)	(1,811.75)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 61 - Salaries and Wages		334,848.68	334,848.68	0.00	292,032.66	0.00	42,816.02	42,816.02
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
65YF10	Full Fringe Benefit Distr Expe	112,250.13	112,250.13	0.00	108,685.06	0.00	3,565.07	3,565.07
65YP10	Nonstatus Benefit Distr (Fica)	2,848.44	2,848.44	0.00	2,493.80	0.00	354.64	354.64
*Total: 65 - Fringe Benefits		115,098.57	115,098.57	0.00	111,231.15	0.00	3,867.42	3,867.42
7100	In-State Travel	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00
710000	In-State Travel	0.00	2,336.76	0.00	2,336.76	0.00	(2,336.76)	0.00
710100	Out-of-State Travel	0.00	333.28	0.00	333.28	0.00	(333.28)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	4,227.93	0.00	4,227.93	0.00	(4,227.93)	0.00
7103	Conference-Registration Fees	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
Subtotal: Travel		7,300.00	10,097.97	0.00	7,967.97	0.00	(667.97)	2,130.00
711000	Purchasing Cards	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
7111	Supplies	6,150.00	6,150.00	0.00	0.00	0.00	6,150.00	6,150.00
711100	Supplies-General	0.00	0.00	0.00	4,805.62	0.00	(4,805.62)	(4,805.62)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
7130	Printing and Copying	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
713000	Printing & Copying-General	0.00	0.00	0.00	286.61	0.00	(286.61)	(286.61)
7140	Postage	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
714000	Postage-General	0.00	0.00	0.00	1,806.15	0.00	(1,806.15)	(1,806.15)
7160	Maintenance and Repairs	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: CLLFTI - GSC Finance Tech and Infrastructure

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H020 - ETP FY18

Status: Closing - BSC/Dept Review
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 11/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	917,000.00	917,000.00	0.00	911,343.99	0.00	5,656.01	5,656.01

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H024 - ETP FY19

Status: Closing - BSC/Dept Review
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/202	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GSC 06/15/16 #9A CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CMVRET	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	8,887.41	0.00	8,887.41	0.00	(8,887.41)	0.00
611PSM Summer Salaries Faculty Adjunct	3,750.00	4,500.00	0.00	750.00	0.00	3,000.00	3,750.00
615F10 PAT	234,645.00	210,326.00	0.00	149,114.25	0.00	85,530.75	61,211.75
617BHO Operating Staff-Overtime	0.00	225.19	0.00	225.19	0.00	(225.19)	0.00
617BLG Operating Staff-Longevity	0.00	781.58	0.00	781.58	0.00	(781.58)	0.00
617F10 Operating Staff	76,242.00	100,561.00	0.00	99,061.60	0.00	(22,819.60)	1,499.40
61CPHX Part Time Hourly	0.00	10,095.37	0.00	10,095.37	0.00	(10,095.37)	0.00
*Total: 61 - Salaries and Wages	314,637.00	335,376.55	0.00	268,915.40	0.00	45,721.60	66,461.15
65YB10 Base Benefit Distr (fica)	0.00	84.54	0.00	84.54	0.00	(84.54)	0.00
65YF10 Full Fringe Benefit Distr Expe	131,505.20	131,505.20	0.00	108,738.70	0.00	22,766.50	22,766.50
65YP10 Nonstatus Benefit Distr (Fica)	315.00	911.01	0.00	911.01	0.00	(596.01)	0.00
*Total: 65 - Fringe Benefits	131,820.20	132,500.75	0.00	109,734.25	0.00	22,085.95	22,766.50
710D00 Domestic Travel NH	0.00	1,705.69	0.00	1,705.69	0.00	(1,705.69)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	429.99	0.00	429.99	0.00	(429.99)	0.00
710D15 Domestic Travel NH - Oth Trans Cost	3,600.00	3,600.00	0.00	12.50	0.00	3,587.50	3,587.50
710D51 Domestic Trvl Non-NH -Workshop/Conf	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel	8,100.00	10,235.68	0.00	2,148.18	0.00	5,951.82	8,087.50
711000 Purchasing Cards	0.00	75.75	0.00	77.75	0.00	(77.75)	(2.00)
711100 Supplies-General	6,185.00	6,277.47	0.00	4,781.21	0.00	1,403.79	1,496.26
711132 Suppli-Software incl Site Lic&Maint	0.00	833.40	0.00	833.40	0.00	(833.40)	0.00
713000 Printing & Copying-General	1,110.00	1,735.51	0.00	1,212.59	0.00	(102.59)	522.92
714000 Postage-General	2,500.00	2,500.00	0.00	1,737.36	0.00	762.64	762.64
716000 Maintenance & Repairs-General	540.00	727.36	0.00	727.36	0.00	(187.36)	0.00
716100 Rentals & Leases-General	498.00	1,333.00	0.00	1,246.00	0.00	(748.00)	87.00
716110 Rentals-Copier	928.80	928.80	0.00	928.80	0.00	0.00	0.00
716120 Rentals-Property or Room	600.00	600.00	0.00	525.00	0.00	75.00	75.00
717106 Finl Services-Epayment CC fees	0.00	47.13	0.00	47.13	0.00	(47.13)	0.00
717200 Other Professional Services-General	15,260.00	15,260.00	0.00	12,903.00	0.00	2,357.00	2,357.00
718000 Telecom-General	3,540.00	3,540.00	0.00	3,506.18	0.00	33.82	33.82

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H024 - ETP FY19

Status: Closing - BSC/Dept Review
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	7,430.00	7,658.96	0.00	7,477.97	0.00	(47.97)	180.99
Subtotal: Non-Travel Support	38,591.80	41,517.38	0.00	36,003.75	0.00	2,588.05	5,513.63
*Total: 71 - Support (Travel & Non-Travel)	46,691.80	51,753.06	0.00	38,151.93	0.00	8,539.87	13,601.13
721100 Assistantships	423,851.00	548,183.62	0.00	544,237.16	0.00	(120,386.16)	3,946.46
*Total: 72 - Student and/or Participant Support	423,851.00	548,183.62	0.00	544,237.16	0.00	(120,386.16)	3,946.46
**Total Direct Cost Expenditures	917,000.00	1,067,813.98	0.00	961,038.74	0.00	(44,038.74)	106,775.24
***Total Expenditures	917,000.00	1,067,813.98	0.00	961,038.74	0.00	(44,038.74)	106,775.24
Revenue							
530100 NH State Programs	917,000.00	964,666.20	0.00	961,038.74	0.00	(44,038.74)	3,627.46
*Total: 53 - Sponsored Programs	917,000.00	964,666.20	0.00	961,038.74	0.00	(44,038.74)	3,627.46
***Total Revenue	917,000.00	964,666.20	0.00	961,038.74	0.00	(44,038.74)	3,627.46

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H026 - ETP FY20

Status: Closing - BSC/Dept Review
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/202	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GSC 06/15/16 #9A CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CMVRET	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	27,395.00	3,268.83	27,748.52	0.00	(27,748.52)	(353.52)
611PSM Summer Salaries Faculty Adjunct	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
615F10 PAT	238,138.00	185,643.00	21,552.71	165,419.05	0.00	72,718.95	20,223.95
617BLG Operating Staff-Longevity	0.00	0.00	47.79	761.60	0.00	(761.60)	(761.60)
617F10 Operating Staff	77,377.00	102,477.00	9,870.54	101,537.88	0.00	(24,160.88)	939.12
61CPEX Part Time Salary	0.00	0.00	4,925.00	15,887.50	0.00	(15,887.50)	(15,887.50)
61CPHX Part Time Hourly	0.00	0.00	4,835.52	4,835.52	0.00	(4,835.52)	(4,835.52)
*Total: 61 - Salaries and Wages	319,265.00	319,265.00	44,500.39	316,190.07	0.00	3,074.93	3,074.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	3.82	60.87	0.00	(60.87)	(60.87)
65YF10 Full Fringe Benefit Distr Expe	133,463.00	133,463.00	14,669.96	131,676.19	0.00	1,786.81	1,786.81
65YP10 Nonstatus Benefit Distr (Fica)	315.00	315.00	780.84	1,657.84	0.00	(1,342.84)	(1,342.84)
*Total: 65 - Fringe Benefits	133,778.00	133,778.00	15,454.62	133,394.90	0.00	383.10	383.10
710D00 Domestic Travel NH	0.00	0.00	0.00	793.29	0.00	(793.29)	(793.29)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D15 Domestic Travel NH - Oth Trans Cost	3,708.00	3,708.00	0.00	13.00	0.00	3,695.00	3,695.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	114.45	0.00	(114.45)	(114.45)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	67.54	0.00	(67.54)	(67.54)
710D51 Domestic Trvl Non-NH -Workshop/Conf	4,635.00	4,635.00	265.00	265.00	0.00	4,370.00	4,370.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,329.92	0.00	(1,329.92)	(1,329.92)
Subtotal: Travel	8,343.00	8,343.00	265.00	2,783.20	0.00	5,559.80	5,559.80
711000 Purchasing Cards	0.00	0.00	0.00	44.56	0.00	(44.56)	(44.56)
711100 Supplies-General	6,275.00	6,275.00	68.02	4,373.66	0.00	1,901.34	1,901.34
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	186.13	890.53	0.00	(890.53)	(890.53)
713000 Printing & Copying-General	1,110.00	1,110.00	0.00	1,005.70	0.00	104.30	104.30
714000 Postage-General	2,500.00	2,500.00	0.00	1,941.80	0.00	558.20	558.20
716000 Maintenance & Repairs-General	540.00	540.00	0.00	475.38	0.00	64.62	64.62
716100 Rentals & Leases-General	498.00	498.00	0.00	1,361.00	0.00	(863.00)	(863.00)
716110 Rentals-Copier	929.00	929.00	77.40	928.80	0.00	0.20	0.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: CLLFTI - GSC Finance Tech and Infrastructure

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H026 - ETP FY20

Status: Closing - BSC/Dept Review
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120 Rentals-Property or Room	600.00	600.00	0.00	150.00	0.00	450.00	450.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	41.08	0.00	(41.08)	(41.08)
717200 Other Professional Services-General	95,455.00	95,455.00	0.00	39,581.11	0.00	55,873.89	55,873.89
718000 Telecom-General	3,540.00	3,540.00	285.39	3,075.48	0.00	464.52	464.52
719000 Business Meals-Meetings-Non Travel	7,430.00	7,430.00	0.00	4,943.74	0.00	2,486.26	2,486.26
Subtotal: Non-Travel Support	118,877.00	118,877.00	616.94	58,812.84	0.00	60,064.16	60,064.16
*Total: 71 - Support (Travel & Non-Travel)	127,220.00	127,220.00	881.94	61,596.04	0.00	65,623.96	65,623.96
721100 Assistantships	436,000.00	436,000.00	0.00	428,275.61	0.00	7,724.39	7,724.39
*Total: 72 - Student and/or Participant Support	436,000.00	436,000.00	0.00	428,275.61	0.00	7,724.39	7,724.39
**Total Direct Cost Expenditures	1,016,263.00	1,016,263.00	60,836.95	939,456.62	0.00	76,806.38	76,806.38
***Total Expenditures	1,016,263.00	1,016,263.00	60,836.95	939,456.62	0.00	76,806.38	76,806.38
Revenue							
530100 NH State Programs	1,016,263.00	1,016,263.00	60,836.95	939,456.62	0.00	76,806.38	76,806.38
*Total: 53 - Sponsored Programs	1,016,263.00	1,016,263.00	60,836.95	939,456.62	0.00	76,806.38	76,806.38
***Total Revenue	1,016,263.00	1,016,263.00	60,836.95	939,456.62	0.00	76,806.38	76,806.38

Grant: 73H020 - ETP FY18-FY20
 Fund: 75C050 - FY18 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/06/201	Approved For Preaward	NO
Sponsor ID:	GSC 06/15/16 #9A CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CMVRET	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:		Budget Controls	NHTEN
			Fund Type Level 2 P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	27,391.28	27,391.28	0.00	22,475.21	0.00	4,916.07	4,916.07
617F10 Operating Staff	1,373.86	1,373.86	0.00	1,079.81	0.00	294.05	294.05
618FBN Other bonuses with full fringe	0.00	0.00	0.00	447.50	0.00	(447.50)	(447.50)
61CPHX Part Time Hourly	271.00	271.00	0.00	0.00	0.00	271.00	271.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	191.05	0.00	(191.05)	(191.05)
*Total: 61 - Salaries and Wages	29,036.14	29,036.14	0.00	24,193.60	0.00	4,842.54	4,842.54
65YF10 Full Fringe Benefit Distr Expe	12,073.74	12,073.74	0.00	10,056.84	0.00	2,016.90	2,016.90
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	14.89	0.00	(14.89)	(14.89)
*Total: 65 - Fringe Benefits	12,073.74	12,073.74	0.00	10,071.73	0.00	2,002.01	2,002.01
7161 Rentals-Leases	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,700.00	0.00	(6,700.00)	(6,700.00)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	6,700.00	0.00	1,300.00	1,300.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	6,700.00	0.00	1,300.00	1,300.00
7211 Assistantships	311,328.00	311,328.00	0.00	0.00	0.00	311,328.00	311,328.00
721100 Assistantships	0.00	0.00	0.00	348,693.98	0.00	(348,693.98)	(348,693.98)
*Total: 72 - Student and/or Participant Support	311,328.00	311,328.00	0.00	348,693.98	0.00	(37,365.98)	(37,365.98)
**Total Direct Cost Expenditures	360,437.88	360,437.88	0.00	389,659.31	0.00	(29,221.43)	(29,221.43)
***Total Expenditures	360,437.88	360,437.88	0.00	389,659.31	0.00	(29,221.43)	(29,221.43)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	29,036.15	29,036.15	0.00	24,002.55	0.00	5,033.60	5,033.60
8ICS65 NonMand Tran In-Cost Share-Fringe	12,073.73	12,073.73	0.00	10,262.78	0.00	1,810.95	1,810.95
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	6,700.00	0.00	1,300.00	1,300.00
8ICS72 NonMand Tran In-Cost Share-FinAid	311,328.00	311,328.00	0.00	348,693.98	0.00	(37,365.98)	(37,365.98)
*Total: 5Z - Transfers In	360,437.88	360,437.88	0.00	389,659.31	0.00	(29,221.43)	(29,221.43)
***Total Revenue	360,437.88	360,437.88	0.00	389,659.31	0.00	(29,221.43)	(29,221.43)

Grant: 73H020 - ETP FY18-FY20
 Fund: 75C053 - ETP FY19

Status: Closing - BSC/Dept Review
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	19,497.93	20,714.51	0.00	20,714.51	0.00	(1,216.58)	0.00
617BHO Operating Staff-Overtime	0.00	0.27	0.00	0.27	0.00	(0.27)	0.00
617F10 Operating Staff	4,287.83	4,287.83	0.00	1,846.88	0.00	2,440.95	2,440.95
618FBN Other bonuses with full fringe	0.00	202.50	0.00	202.50	0.00	(202.50)	0.00
*Total: 61 - Salaries and Wages	23,785.76	25,205.11	0.00	22,764.16	0.00	1,021.60	2,440.95
65YB10 Base Benefit Distr (fica)	0.00	0.02	0.00	0.02	0.00	(0.02)	0.00
65YF10 Full Fringe Benefit Distr Expe	10,061.37	10,061.37	0.00	9,629.06	0.00	432.31	432.31
*Total: 65 - Fringe Benefits	10,061.37	10,061.39	0.00	9,629.08	0.00	432.29	432.31
716100 Rentals & Leases-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	12,300.00	0.00	12,300.00	0.00	(12,300.00)	0.00
Subtotal: Non-Travel Support	8,000.00	20,300.00	0.00	12,300.00	0.00	(4,300.00)	8,000.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	20,300.00	0.00	12,300.00	0.00	(4,300.00)	8,000.00
721100 Assistantships	322,872.37	416,928.38	0.00	413,926.84	0.00	(91,054.47)	3,001.54
*Total: 72 - Student and/or Participant Support	322,872.37	416,928.38	0.00	413,926.84	0.00	(91,054.47)	3,001.54
**Total Direct Cost Expenditures	364,719.50	472,494.88	0.00	458,620.08	0.00	(93,900.58)	13,874.80
***Total Expenditures	364,719.50	472,494.88	0.00	458,620.08	0.00	(93,900.58)	13,874.80
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	23,785.76	23,785.76	0.00	22,764.16	0.00	1,021.60	1,021.60
8ICS65 NonMand Tran In-Cost Share-Fringe	10,061.37	10,061.37	0.00	9,629.08	0.00	432.29	432.29
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	12,300.00	0.00	12,300.00	0.00	(4,300.00)	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	322,872.37	416,928.38	0.00	413,926.84	0.00	(91,054.47)	3,001.54
*Total: 5Z - Transfers In	364,719.50	463,075.51	0.00	458,620.08	0.00	(93,900.58)	4,455.43
***Total Revenue	364,719.50	463,075.51	0.00	458,620.08	0.00	(93,900.58)	4,455.43

Grant: 73H020 - ETP FY18-FY20
 Fund: 75C056 - FY20 ETP Costshare

Status: Closing - BSC/Dept Review
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	22,906.27	22,906.27	2,535.06	22,453.52	0.00	452.75	452.75
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
617F10 Operating Staff	1,080.84	1,080.84	123.79	1,067.64	0.00	13.20	13.20
*Total: 61 - Salaries and Wages	23,987.11	23,987.11	2,658.85	23,521.29	0.00	465.82	465.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	10,794.20	10,794.20	1,196.56	10,584.65	0.00	209.55	209.55
*Total: 65 - Fringe Benefits	10,794.20	10,794.20	1,196.56	10,584.66	0.00	209.54	209.54
716100 Rentals & Leases-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	0.00	6,150.00	18,600.00	0.00	(18,600.00)	(18,600.00)
Subtotal: Non-Travel Support	8,000.00	8,000.00	6,150.00	18,600.00	0.00	(10,600.00)	(10,600.00)
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	6,150.00	18,600.00	0.00	(10,600.00)	(10,600.00)
721100 Assistantships	332,127.00	332,127.00	0.00	325,730.74	0.00	6,396.26	6,396.26
*Total: 72 - Student and/or Participant Support	332,127.00	332,127.00	0.00	325,730.74	0.00	6,396.26	6,396.26
**Total Direct Cost Expenditures	374,908.31	374,908.31	10,005.41	378,436.69	0.00	(3,528.38)	(3,528.38)
***Total Expenditures	374,908.31	374,908.31	10,005.41	378,436.69	0.00	(3,528.38)	(3,528.38)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	23,987.11	23,987.11	0.00	15,520.81	0.00	8,466.30	8,466.30
8ICS65 NonMand Tran In-Cost Share-Fringe	10,794.20	10,794.20	0.00	6,984.28	0.00	3,809.92	3,809.92
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	6,150.00	18,600.00	0.00	(10,600.00)	(10,600.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	332,127.00	332,127.00	0.00	325,730.74	0.00	6,396.26	6,396.26
*Total: 5Z - Transfers In	374,908.31	374,908.31	6,150.00	366,835.83	0.00	8,072.48	8,072.48
***Total Revenue	374,908.31	374,908.31	6,150.00	366,835.83	0.00	8,072.48	8,072.48

Grant: 73H021 - CPE FY18-FY21
 Fund: 73H021 - FY18 CPE Grant

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/06/201	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		Arra Funded	NO	
Resp Org:	CGRCPE	Expend End Date:		IDC Rate Code:	IDC6	6.00%	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 6/30/21	Rev Account:	530100	IDC Dist From Code:	CLLDST	6	Budget Controls	NHTEN
				Fund Type Level 2	P1		Cost Share	YES
							Equipment Vesting	SPONSOR
							Idc Waiver	YES
							Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	54,007.68	0.00	(54,007.68)	(54,007.68)
611PSM Summer Salaries Faculty Adjunct	16,350.00	16,350.00	0.00	7,700.00	0.00	8,650.00	8,650.00
615F10 PAT	144,693.94	144,693.94	0.00	64,700.89	0.00	79,993.05	79,993.05
617BLG Operating Staff-Longevity	0.00	0.00	0.00	14.85	0.00	(14.85)	(14.85)
617F10 Operating Staff	22,414.00	22,414.00	0.00	17,589.11	0.00	4,824.89	4,824.89
618FBN Other bonuses with full fringe	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	321.75	0.00	(321.75)	(321.75)
*Total: 61 - Salaries and Wages	183,457.94	183,457.94	0.00	145,134.28	0.00	38,323.66	38,323.66
65YB10 Base Benefit Distr (fica)	1,275.30	1,275.30	0.00	1.17	0.00	1,274.13	1,274.13
65YF10 Full Fringe Benefit Distr Expe	70,018.04	70,018.04	0.00	57,444.05	0.00	12,573.99	12,573.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	640.10	0.00	(640.10)	(640.10)
*Total: 65 - Fringe Benefits	71,293.34	71,293.34	0.00	58,085.32	0.00	13,208.02	13,208.02
710000 In-State Travel	5,500.00	3,492.91	0.00	3,492.91	0.00	2,007.09	0.00
710020 In-State Travel-Prof Dev	500.00	0.00	0.00	0.00	0.00	500.00	0.00
710100 Out-of-State Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
710115 Out-of-State Travel-Prof Dev	600.00	4,464.33	0.00	4,464.33	0.00	(3,864.33)	0.00
710300 Conference Registration Fees	1,000.00	1,000.00	0.00	5,435.99	0.00	(4,435.99)	(4,435.99)
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	11,600.00	8,957.24	0.00	13,393.23	0.00	(1,793.23)	(4,435.99)
7111 Supplies	28,200.00	28,200.00	0.00	0.00	0.00	28,200.00	28,200.00
711100 Supplies-General	0.00	0.00	0.00	21,448.99	0.00	(21,448.99)	(21,448.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,116.95	0.00	(1,116.95)	(1,116.95)
7130 Printing and Copying	875.00	875.00	0.00	0.00	0.00	875.00	875.00
7140 Postage	250.00	250.00	0.00	0.00	0.00	250.00	250.00
7160 Maintenance and Repairs	858.00	858.00	0.00	0.00	0.00	858.00	858.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	36,240.40	0.00	(36,240.40)	(36,240.40)
7180 Telecommunications	2,976.00	2,976.00	0.00	0.00	0.00	2,976.00	2,976.00

Grant: 73H021 - CPE FY18-FY21
 Fund: 73H021 - FY18 CPE Grant

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/06/201	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	GSC 02/7/18 #11	Term Date:		IDC Rate Code:	IDC6	6.00%	Arra Funded	NO
CFDA #:	93.658	Expend End Date:		IDC Dist From Code:	CLLDST	6	Billing Type	MANUAL
Resp Org:	CGRCPE	Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
FRAGRNT Start/End Date:	1/1/18 - 6/30/21						Cost Share	YES
							Equipment Vesting	SPONSOR
							Idc Waiver	YES
							Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7190 Business Meals-Meetgs (non travel)	2,225.00	2,225.00	0.00	0.00	0.00	2,225.00	2,225.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	238.79	0.00	(238.79)	(238.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	50,384.00	50,384.00	0.00	59,045.13	0.00	(8,661.13)	(8,661.13)
*Total: 71 - Support (Travel & Non-Travel)	61,984.00	59,341.24	0.00	72,438.36	0.00	(10,454.36)	(13,097.12)
**Total Direct Cost Expenditures	316,735.28	314,092.52	0.00	275,657.96	0.00	41,077.32	38,434.56
7603 F&A Expenditures	14,364.72	14,364.72	0.00	0.00	0.00	14,364.72	14,364.72
760300 F&A Expenditures	0.00	0.00	0.00	8,708.06	0.00	(8,708.06)	(8,708.06)
*Total: 76 - F&A and Internal Allocations	14,364.72	14,364.72	0.00	8,708.06	0.00	5,656.66	5,656.66
**Total Indirect Cost Expenditures	14,364.72	14,364.72	0.00	8,708.06	0.00	5,656.66	5,656.66
***Total Expenditures	331,100.00	328,457.24	0.00	284,366.02	0.00	46,733.98	44,091.22
Revenue							
5301 State Programs	331,100.00	331,100.00	0.00	0.00	0.00	331,100.00	331,100.00
530100 NH State Programs	0.00	0.00	0.00	284,366.02	0.00	(284,366.02)	(284,366.02)
*Total: 53 - Sponsored Programs	331,100.00	331,100.00	0.00	284,366.02	0.00	46,733.98	46,733.98
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	331,100.00	331,100.00	0.00	284,366.02	0.00	46,733.98	46,733.98

Grant: 73H021 - CPE FY18-FY21
 Fund: 73H023 - FY19 - CPE

Status: Active
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/202	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		Arra Funded	NO	
Resp Org:	CGRCPE	Expend End Date:		IDC Rate Code:	IDC6	6.00%	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 6/30/21	Rev Account:	530100	IDC Dist From Code:	CLLDST	6	Budget Controls	NHTEN
				Fund Type Level 2	P1		Cost Share	YES
							Equipment Vesting	SPONSOR
							Idc Waiver	YES
							Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	236,000.00	237,892.94	0.00	237,892.94	0.00	(1,892.94)	0.00
611PSM Summer Salaries Faculty Adjunct	42,600.00	42,600.00	0.00	4,405.00	0.00	38,195.00	38,195.00
615F10 PAT	327,965.00	318,750.32	0.00	254,581.89	0.00	73,383.11	64,168.43
617BHO Operating Staff-Overtime	0.00	6.08	0.00	6.08	0.00	(6.08)	0.00
617BLG Operating Staff-Longevity	0.00	86.84	0.00	86.84	0.00	(86.84)	0.00
617F10 Operating Staff	91,350.00	118,175.21	0.00	89,961.15	0.00	1,388.85	28,214.06
61CPHX Part Time Hourly	0.00	8,295.38	0.00	8,295.38	0.00	(8,295.38)	0.00
*Total: 61 - Salaries and Wages	697,915.00	725,806.77	0.00	595,229.28	0.00	102,685.72	130,577.49
65YB10 Base Benefit Distr (fica)	0.00	7.81	0.00	7.81	0.00	(7.81)	0.00
65YF10 Full Fringe Benefit Distr Expe	274,576.99	285,060.64	0.00	246,371.28	0.00	28,205.71	38,689.36
65YP10 Nonstatus Benefit Distr (Fica)	3,322.80	3,322.80	0.00	1,066.83	0.00	2,255.97	2,255.97
*Total: 65 - Fringe Benefits	277,899.79	288,391.25	0.00	247,445.92	0.00	30,453.87	40,945.33
710300 Conference Registration Fees	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
710D00 Domestic Travel NH	0.00	11,294.09	0.00	11,294.09	0.00	(11,294.09)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	3,899.12	0.00	3,899.12	0.00	(3,899.12)	0.00
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15 Domestic Travel NH - Oth Trans Cost	12,000.00	12,000.00	0.00	145.47	0.00	11,854.53	11,854.53
710D20 Domestic Travel NH - Hotel/Lodging	0.00	2,134.44	0.00	1,940.20	0.00	(1,940.20)	194.24
710D30 Domestic Travel NH - Meals/Inciddls	0.00	34.00	0.00	34.00	0.00	(34.00)	0.00
710D50 Domestic Travel Non-NH	0.00	837.17	0.00	837.17	0.00	(837.17)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	2,000.00	2,525.00	0.00	1,125.00	0.00	875.00	1,400.00
710D60 Domestic Travel Non-NH - Airfare	9,200.00	9,200.00	0.00	2,183.20	0.00	7,016.80	7,016.80
710D65 Domestic Trvl Non-NH - Other Transp	0.00	513.60	0.00	513.60	0.00	(513.60)	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	3,529.73	0.00	3,529.73	0.00	(3,529.73)	0.00
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	1,110.00	0.00	1,110.00	0.00	(1,110.00)	0.00
Subtotal: Travel	23,200.00	47,187.15	0.00	26,721.58	0.00	(3,521.58)	20,465.57
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	6,400.00	20,180.65	0.00	16,016.52	0.00	(9,616.52)	4,164.13
711132 Suppli-Software incl Site Lic&Maint	25,000.00	25,000.00	0.00	179.95	0.00	24,820.05	24,820.05

Grant: 73H021 - CPE FY18-FY21
 Fund: 73H023 - FY19 - CPE

Status: Active
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/202	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		Arra Funded	NO	
Resp Org:	CGRCPE	Expend End Date:		IDC Rate Code:	IDC6	6.00%	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 6/30/21	Rev Account:	530100	IDC Dist From Code:	CLLDST	6	Budget Controls	NHTEN
				Fund Type Level 2	P1		Cost Share	YES
							Equipment Vesting	SPONSOR
							Idc Waiver	YES
							Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	1,750.00	3,282.08	0.00	2,411.32	0.00	(661.32)	870.76
714000 Postage-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716000 Maintenance & Repairs-General	843.00	843.00	0.00	0.00	0.00	843.00	843.00
716110 Rentals-Copier	928.80	928.80	0.00	0.00	0.00	928.80	928.80
716120 Rentals-Property or Room	92,495.20	93,030.00	0.00	7,970.00	0.00	84,525.20	85,060.00
717106 Finl Services-Epayment CC fees	0.00	282.07	0.00	282.07	0.00	(282.07)	0.00
717200 Other Professional Services-General	15,400.00	30,534.08	0.00	30,134.08	0.00	(14,734.08)	400.00
718000 Telecom-General	6,131.00	6,131.00	0.00	0.00	0.00	6,131.00	6,131.00
719000 Business Meals-Meetings-Non Travel	4,450.00	42,513.27	0.00	39,689.74	0.00	(35,239.74)	2,823.53
Subtotal: Non-Travel Support	153,898.00	223,224.95	0.00	96,683.68	0.00	57,214.32	126,541.27
*Total: 71 - Support (Travel & Non-Travel)	177,098.00	270,412.10	0.00	123,405.26	0.00	53,692.74	147,006.84
**Total Direct Cost Expenditures	1,152,912.79	1,284,610.12	0.00	966,080.46	0.00	186,832.33	318,529.66
760000 Internal Allocations	0.00	0.00	0.00	(17,770.00)	0.00	17,770.00	17,770.00
760300 F&A Expenditures	41,743.21	43,202.40	0.00	41,745.44	0.00	(2.23)	1,456.96
760000 Internal Allocations - Charges	0.00	6,713.26	0.00	6,713.26	0.00	(6,713.26)	0.00
*Total: 76 - F&A and Internal Allocations	41,743.21	49,915.66	0.00	30,688.70	0.00	11,054.51	19,226.96
**Total Indirect Cost Expenditures	41,743.21	49,915.66	0.00	30,688.70	0.00	11,054.51	19,226.96
***Total Expenditures	1,194,656.00	1,334,525.78	0.00	996,769.16	0.00	197,886.84	337,756.62
Revenue							
530100 NH State Programs	1,194,656.00	1,329,401.72	0.00	996,769.16	0.00	197,886.84	332,632.56
*Total: 53 - Sponsored Programs	1,194,656.00	1,329,401.72	0.00	996,769.16	0.00	197,886.84	332,632.56
560Z00 Other Ed Sales and Services	0.00	17,420.00	0.00	0.00	0.00	0.00	17,420.00
*Total: 56 - Sales of Educational Activities	0.00	17,420.00	0.00	0.00	0.00	0.00	17,420.00
***Total Revenue	1,194,656.00	1,346,821.72	0.00	996,769.16	0.00	197,886.84	350,052.56

Grant: 73H021 - CPE FY18-FY21
 Fund: 73H027 - FY20 CPE

Status: Active
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/202	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:	IDC8	8.00%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	8	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
							Cost Share	YES
							Equipment Vesting	SPONSOR
							Idc Waiver	YES
							Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	246,593.00	246,593.00	31,152.72	229,382.77	0.00	17,210.23	17,210.23
611PSM Summer Salaries Faculty Adjunct	42,600.00	42,600.00	1,180.00	3,420.00	0.00	39,180.00	39,180.00
615F10 PAT	352,860.00	352,860.00	29,583.92	280,363.09	0.00	72,496.91	72,496.91
617BLG Operating Staff-Longevity	0.00	0.00	5.31	84.62	0.00	(84.62)	(84.62)
617F10 Operating Staff	73,915.00	73,915.00	10,258.76	100,245.18	0.00	(26,330.18)	(26,330.18)
61CPEX Part Time Salary	0.00	0.00	2,425.00	13,387.50	0.00	(13,387.50)	(13,387.50)
61CPHX Part Time Hourly	0.00	0.00	4,839.48	4,839.48	0.00	(4,839.48)	(4,839.48)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 61 - Salaries and Wages	715,968.00	715,968.00	79,945.19	633,222.64	0.00	82,745.36	82,745.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	40.42	126.74	0.00	(126.74)	(126.74)
65YF10 Full Fringe Benefit Distr Expe	284,835.00	284,835.00	31,006.40	273,554.32	0.00	11,280.68	11,280.68
65YP10 Nonstatus Benefit Distr (Fica)	3,578.00	3,578.00	675.56	1,731.76	0.00	1,846.24	1,846.24
*Total: 65 - Fringe Benefits	288,413.00	288,413.00	31,722.38	275,412.82	0.00	13,000.18	13,000.18
710D00 Domestic Travel NH	0.00	0.00	214.95	5,506.96	0.00	(5,506.96)	(5,506.96)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	4,172.68	0.00	(4,172.68)	(4,172.68)
710D15 Domestic Travel NH - Oth Trans Cost	12,360.00	12,360.00	6.00	143.26	0.00	12,216.74	12,216.74
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	3,964.57	0.00	(3,964.57)	(3,964.57)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	643.68	1,007.19	0.00	(1,007.19)	(1,007.19)
710D51 Domestic Trvl Non-NH -Workshop/Conf	2,000.00	2,000.00	265.00	265.00	0.00	1,735.00	1,735.00
710D60 Domestic Travel Non-NH - Airfare	9,948.00	9,948.00	0.00	0.00	0.00	9,948.00	9,948.00
Subtotal: Travel	24,308.00	24,308.00	1,129.63	15,059.66	0.00	9,248.34	9,248.34
711100 Supplies-General	8,413.00	8,413.00	0.00	4,454.88	0.00	3,958.12	3,958.12
711132 Suppli-Software incl Site Lic&Maint	25,000.00	25,000.00	29.95	653.95	0.00	24,346.05	24,346.05
713000 Printing & Copying-General	1,803.00	1,803.00	0.00	915.18	0.00	887.82	887.82
714000 Postage-General	515.00	515.00	0.00	0.00	0.00	515.00	515.00
716000 Maintenance & Repairs-General	12,875.00	12,875.00	0.00	0.00	0.00	12,875.00	12,875.00
716100 Rentals & Leases-General	0.00	0.00	0.00	7,035.00	0.00	(7,035.00)	(7,035.00)
717200 Other Professional Services-General	15,000.00	15,000.00	0.00	3,591.09	0.00	11,408.91	11,408.91
718000 Telecom-General	6,314.00	6,314.00	0.00	0.00	0.00	6,314.00	6,314.00

Grant: 73H021 - CPE FY18-FY21
 Fund: 73H027 - FY20 CPE

Status: Active
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 6/30/21

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	4,476.00	4,476.00	0.00	7,888.56	0.00	(3,412.56)	(3,412.56)
719100 Membership Dues & Fees	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
Subtotal: Non-Travel Support	74,396.00	74,396.00	29.95	24,806.66	0.00	49,589.34	49,589.34
*Total: 71 - Support (Travel & Non-Travel)	98,704.00	98,704.00	1,159.58	39,866.32	0.00	58,837.68	58,837.68
**Total Direct Cost Expenditures	1,103,085.00	1,103,085.00	112,827.15	948,501.78	0.00	154,583.22	154,583.22
760300 F&A Expenditures	60,213.00	60,213.00	6,395.62	49,285.42	0.00	10,927.58	10,927.58
*Total: 76 - F&A and Internal Allocations	60,213.00	60,213.00	6,395.62	49,285.42	0.00	10,927.58	10,927.58
**Total Indirect Cost Expenditures	60,213.00	60,213.00	6,395.62	49,285.42	0.00	10,927.58	10,927.58
***Total Expenditures	1,163,298.00	1,163,298.00	119,222.77	997,787.20	0.00	165,510.80	165,510.80
Revenue							
530100 NH State Programs	1,163,298.00	1,163,298.00	119,222.77	997,787.20	0.00	165,510.80	165,510.80
*Total: 53 - Sponsored Programs	1,163,298.00	1,163,298.00	119,222.77	997,787.20	0.00	165,510.80	165,510.80
***Total Revenue	1,163,298.00	1,163,298.00	119,222.77	997,787.20	0.00	165,510.80	165,510.80

Grant: 73H021 - CPE FY18-FY21
 Fund: 75C051 - FY18 CPE Cost Share

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 6/30/21

Fund Information
 Effective Date: 11/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Arra Funded
 Billing Type
 Budget Controls
 Cost Share
 Equipment Vesting
 Idc Waiver
 Sefa Classification

HIRE
 NO
 NO
 MANUAL
 NHTEN
 YES
 SPONSOR
 YES
 OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,539.00	4,539.00	0.00	6,172.24	0.00	(1,633.24)	(1,633.24)
617F10 Operating Staff	0.00	0.00	0.00	650.69	0.00	(650.69)	(650.69)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
*Total: 61 - Salaries and Wages	4,539.00	4,539.00	0.00	7,137.93	0.00	(2,598.93)	(2,598.93)
65YF10 Full Fringe Benefit Distr Expe	1,901.84	1,901.84	0.00	2,990.67	0.00	(1,088.83)	(1,088.83)
*Total: 65 - Fringe Benefits	1,901.84	1,901.84	0.00	2,990.67	0.00	(1,088.83)	(1,088.83)
7160 Maintenance and Repairs	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,700.00	0.00	(6,700.00)	(6,700.00)
Subtotal: Non-Travel Support	4,200.00	4,200.00	0.00	6,700.00	0.00	(2,500.00)	(2,500.00)
*Total: 71 - Support (Travel & Non-Travel)	4,200.00	4,200.00	0.00	6,700.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures	10,640.84	10,640.84	0.00	16,828.60	0.00	(6,187.76)	(6,187.76)
***Total Expenditures	10,640.84	10,640.84	0.00	16,828.60	0.00	(6,187.76)	(6,187.76)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	4,539.00	4,539.00	0.00	6,822.93	0.00	(2,283.93)	(2,283.93)
8ICS65 NonMand Tran In-Cost Share-Fringe	1,901.84	1,901.84	0.00	3,305.67	0.00	(1,403.83)	(1,403.83)
8ICS71 NonMand Tran In-Cost Share-Support	4,200.00	4,200.00	0.00	6,700.00	0.00	(2,500.00)	(2,500.00)
*Total: 5Z - Transfers In	10,640.84	10,640.84	0.00	16,828.60	0.00	(6,187.76)	(6,187.76)
***Total Revenue	10,640.84	10,640.84	0.00	16,828.60	0.00	(6,187.76)	(6,187.76)

Grant: 73H021 - CPE FY18-FY21

Status: Active

Type: Cooperative Agreement

Fund: 75C054 - FY19 CPE Cost Share

FMGR: Cairns, June M

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 6/30/21

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	16,344.80	16,378.99	0.00	16,378.99	0.00	(34.19)	0.00
617BHO Operating Staff-Overtime	0.00	0.27	0.00	0.27	0.00	(0.27)	0.00
617F10 Operating Staff	2,143.91	2,143.91	0.00	1,846.92	0.00	296.99	296.99
618FBN Other bonuses with full fringe	0.00	152.50	0.00	152.50	0.00	(152.50)	0.00
*Total: 61 - Salaries and Wages	18,488.71	18,675.67	0.00	18,378.68	0.00	110.03	296.99
65YB10 Base Benefit Distr (fica)	0.00	0.02	0.00	0.02	0.00	(0.02)	0.00
65YF10 Full Fringe Benefit Distr Expe	7,820.72	7,820.72	0.00	7,774.01	0.00	46.71	46.71
*Total: 65 - Fringe Benefits	7,820.72	7,820.74	0.00	7,774.03	0.00	46.69	46.71
716100 Rentals & Leases-General	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
716120 Rentals-Property or Room	0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
717200 Other Professional Services-General	0.00	129.60	0.00	129.60	0.00	(129.60)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,612.80	0.00	1,612.80	0.00	(1,612.80)	0.00
Subtotal: Non-Travel Support	8,400.00	10,692.40	0.00	2,292.40	0.00	6,107.60	8,400.00
*Total: 71 - Support (Travel & Non-Travel)	8,400.00	10,692.40	0.00	2,292.40	0.00	6,107.60	8,400.00
**Total Direct Cost Expenditures	34,709.43	37,188.81	0.00	28,445.11	0.00	6,264.32	8,743.70
***Total Expenditures	34,709.43	37,188.81	0.00	28,445.11	0.00	6,264.32	8,743.70
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	18,488.71	18,488.71	0.00	18,378.68	0.00	110.03	110.03
8ICS65 NonMand Tran In-Cost Share-Fringe	7,820.72	7,820.72	0.00	7,774.03	0.00	46.69	46.69
8ICS71 NonMand Tran In-Cost Share-Support	8,400.00	8,400.00	0.00	2,292.40	0.00	6,107.60	6,107.60
*Total: 5Z - Transfers In	34,709.43	34,709.43	0.00	28,445.11	0.00	6,264.32	6,264.32
***Total Revenue	34,709.43	34,709.43	0.00	28,445.11	0.00	6,264.32	6,264.32

Grant: 73H021 - CPE FY18-FY21
 Fund: 75C057 - FY20 CPE Costshare

Status: Active
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 6/30/21

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	18,161.38	18,161.38	1,977.63	17,708.01	0.00	453.37	453.37
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
617F10 Operating Staff	1,080.84	1,080.84	123.80	1,067.60	0.00	13.24	13.24
*Total: 61 - Salaries and Wages	19,242.22	19,242.22	2,101.43	18,775.74	0.00	466.48	466.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	8,659.00	8,659.00	945.70	8,449.19	0.00	209.81	209.81
*Total: 65 - Fringe Benefits	8,659.00	8,659.00	945.70	8,449.20	0.00	209.80	209.80
716100 Rentals & Leases-General	6,015.00	6,015.00	0.00	0.00	0.00	6,015.00	6,015.00
716120 Rentals-Property or Room	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Non-Travel Support	6,015.00	6,015.00	0.00	900.00	0.00	5,115.00	5,115.00
*Total: 71 - Support (Travel & Non-Travel)	6,015.00	6,015.00	0.00	900.00	0.00	5,115.00	5,115.00
**Total Direct Cost Expenditures	33,916.22	33,916.22	3,047.13	28,124.94	0.00	5,791.28	5,791.28
***Total Expenditures	33,916.22	33,916.22	3,047.13	28,124.94	0.00	5,791.28	5,791.28
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	19,242.22	19,242.22	0.00	12,447.71	0.00	6,794.51	6,794.51
8ICS65 NonMand Tran In-Cost Share-Fringe	8,659.00	8,659.00	0.00	5,601.40	0.00	3,057.60	3,057.60
8ICS71 NonMand Tran In-Cost Share-Support	6,015.00	6,015.00	0.00	900.00	0.00	5,115.00	5,115.00
*Total: 5Z - Transfers In	33,916.22	33,916.22	0.00	18,949.11	0.00	14,967.11	14,967.11
***Total Revenue	33,916.22	33,916.22	0.00	18,949.11	0.00	14,967.11	14,967.11

Grant: 73H021 - CPE FY18-FY21
 Fund: 75P001 - CPE Program Income Fund

Status: Active
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 6/30/21

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
**Total Indirect Cost Expenditures	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
***Total Expenditures	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
Revenue							
560200 Other Ed Sales and Services	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
*Total: 56 - Sales of Educational Activities	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
***Total Revenue	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00

Grant: 73H022 - NCAC Forensic FY20
 Fund: 73H028 - NCAC Forensic FY20

Status: Closing - BSC/Dept Review
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 7/1/19 - 12/31/19

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	7,822.16	0.00	(7,822.16)	(7,822.16)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	441.37	0.00	(441.37)	(441.37)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	555.90	0.00	(555.90)	(555.90)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	514.00	0.00	(514.00)	(514.00)
Subtotal: Travel	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)
***Total Expenditures	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)
***Total Revenue	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)

Grant: 54N035 - Early College Awareness Program
 Fund: 54N035 - Early College Awareness Program

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Hurlburt, Hannah

PI Name:	Hurlburt, Hannah	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Nellie Mae Fund for Education	Effective Date:	08/30/200	IDC Basis Code:	Budget Controls
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KAAECP	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	12/12/01 - 12/17/02	Rev Account:	531100	Fund Type Level 2	P1

Org: KAAECP - Early College Awareness Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	25,689.86	0.00	(25,689.86)	(25,689.86)
615NZ0 PAT Unallocated Budget (Bud Only)	32,032.00	25,825.36	0.00	0.00	0.00	32,032.00	25,825.36
61CPHX Part Time Hourly	27,880.00	21,880.00	0.00	22,015.50	0.00	5,864.50	(135.50)
*Total: 61 - Salaries and Wages	59,912.00	47,705.36	0.00	47,705.36	0.00	12,206.64	0.00
65YF10 Full Fringe Benefit Distr Expe	14,194.00	11,722.06	0.00	9,874.81	0.00	4,319.19	1,847.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,847.25	0.00	(1,847.25)	(1,847.25)
*Total: 65 - Fringe Benefits	14,194.00	11,722.06	0.00	11,722.06	0.00	2,471.94	0.00
710000 In-State Travel	2,900.00	2,900.00	0.00	3,891.07	0.00	(991.07)	(991.07)
710100 Out-of-State Travel	0.00	0.00	0.00	869.74	0.00	(869.74)	(869.74)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	2,900.00	2,900.00	0.00	4,910.81	0.00	(2,010.81)	(2,010.81)
711000 Purchasing Cards	0.00	0.00	0.00	70.53	0.00	(70.53)	(70.53)
711100 Supplies-General	605.00	7,283.58	0.00	1,297.93	0.00	(692.93)	5,985.65
711102 Supplies-Central Stores	0.00	0.00	0.00	136.80	0.00	(136.80)	(136.80)
711104 Supplies-From Bookstore	0.00	0.00	0.00	116.41	0.00	(116.41)	(116.41)
711124 Supplies-Instructional & Program	1,804.00	1,804.00	0.00	3,673.93	0.00	(1,869.93)	(1,869.93)
714000 Postage-General	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
716100 Rentals & Leases-General	6,385.00	14,385.00	0.00	13,457.05	0.00	(7,072.05)	927.95
717200 Other Professional Services-General	0.00	0.00	0.00	1,455.64	0.00	(1,455.64)	(1,455.64)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	10.70	0.00	(10.70)	(10.70)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,912.99	0.00	(2,912.99)	(2,912.99)
719010 Business Meals-Campus Wide Events	2,200.00	2,200.00	0.00	251.14	0.00	1,948.86	1,948.86
71B000 Items Resale	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Non-Travel Support	10,994.00	25,672.58	0.00	23,661.77	0.00	(12,667.77)	2,010.81
*Total: 71 - Support (Travel & Non-Travel)	13,894.00	28,572.58	0.00	28,572.58	0.00	(14,678.58)	0.00
**Total Direct Cost Expenditures	88,000.00	88,000.00	0.00	88,000.00	0.00	(0.00)	0.00
***Total Expenditures	88,000.00	88,000.00	0.00	88,000.00	0.00	(0.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	88,000.00	0.00	(88,000.00)	(88,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 54N035 - Early College Awareness Program
 Fund: 54N035 - Early College Awareness Program

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Hurlburt, Hannah

PI Name: Hurlburt, Hannah
 Sponsor: Nellie Mae Fund for Education
 Sponsor ID: CFDA #: NONE
 Resp Org: KAAECP
 FRAGRNT Start/End Date: 12/12/01 - 12/17/02

Fund Information
 Effective Date: 08/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KAAECP - Early College Awareness Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	88,000.00	0.00	(88,000.00)	(88,000.00)
***Total Revenue	0.00	0.00	0.00	88,000.00	0.00	(88,000.00)	(88,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 54N370 - GlobalUGRAD Spring20
 Fund: 54N370 - Global UGRAD Spring 2020

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye
 Sponsor: World Learning
 Sponsor ID: AWARD DATED 7/10/19
 Resp Org: KABNIE
 FRAGRNT Start/End Date: 7/10/19 - 8/31/20

CFDA #: 19.009

Fund Information
 Effective Date: 07/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KABNIE - National & International Exchange

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722315 Other Financial Aid-Tuition Grants	28,100.00	28,100.00	0.00	23,407.33	0.00	4,692.67	4,692.67
*Total: 72 - Student and/or Participant Support	28,100.00	28,100.00	0.00	23,407.33	0.00	4,692.67	4,692.67
**Total Direct Cost Expenditures	28,100.00	28,100.00	0.00	23,407.33	0.00	4,692.67	4,692.67
***Total Expenditures	28,100.00	28,100.00	0.00	23,407.33	0.00	4,692.67	4,692.67
Revenue							
531100 US Foundation & Not-for-Profit G&C	28,100.00	28,100.00	0.00	23,407.33	0.00	4,692.67	4,692.67
*Total: 53 - Sponsored Programs	28,100.00	28,100.00	0.00	23,407.33	0.00	4,692.67	4,692.67
***Total Revenue	28,100.00	28,100.00	0.00	23,407.33	0.00	4,692.67	4,692.67

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C068 - CS-Aspire 09/10 - 08/11

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	93,953.19	0.00	0.00	0.00	0.00	93,953.19
615F10 PAT	0.00	0.00	0.00	45,218.22	0.00	(45,218.22)	(45,218.22)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,367.00	0.00	(3,367.00)	(3,367.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.25	0.00	(49.25)	(49.25)
61SNSH Student Labor	0.00	0.00	0.00	33,406.78	0.00	(33,406.78)	(33,406.78)
61SNWS College Work Study	0.00	0.00	0.00	11,911.94	0.00	(11,911.94)	(11,911.94)
*Total: 61 - Salaries and Wages	0.00	93,953.19	0.00	93,953.19	0.00	(93,953.19)	0.00
65 Fringe Benefits	0.00	20,381.54	0.00	0.00	0.00	0.00	20,381.54
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,142.49	0.00	(20,142.49)	(20,142.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	239.05	0.00	(239.05)	(239.05)
*Total: 65 - Fringe Benefits	0.00	20,381.54	0.00	20,381.54	0.00	(20,381.54)	0.00
722305 Other Financial Aid-Scholarships	0.00	15,535.27	0.00	15,535.27	0.00	(15,535.27)	0.00
*Total: 72 - Student and/or Participant Support	0.00	15,535.27	0.00	15,535.27	0.00	(15,535.27)	0.00
**Total Direct Cost Expenditures	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
***Total Expenditures	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
*Total: 5Z - Transfers In	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
***Total Revenue	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C077 - CS-Aspire 09-11 to 08-12

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	01/24/201	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:		Fund Type Level 2	P1		

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	45,636.87	0.00	0.00	0.00	0.00	45,636.87
615F10 PAT	0.00	0.00	0.00	45,230.92	0.00	(45,230.92)	(45,230.92)
61CPHX Part Time Hourly	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
61SN Student-No Benefits	0.00	59,439.64	0.00	0.00	0.00	0.00	59,439.64
61SNSH Student Labor	0.00	0.00	0.00	38,290.74	0.00	(38,290.74)	(38,290.74)
61SNWS College Work Study	0.00	0.00	0.00	21,148.90	0.00	(21,148.90)	(21,148.90)
*Total: 61 - Salaries and Wages	0.00	105,076.51	0.00	105,076.51	0.00	(105,076.51)	0.00
65 Fringe Benefits	0.00	20,545.55	0.00	0.00	0.00	0.00	20,545.55
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,507.79	0.00	(20,507.79)	(20,507.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.76	0.00	(37.76)	(37.76)
*Total: 65 - Fringe Benefits	0.00	20,545.55	0.00	20,545.55	0.00	(20,545.55)	0.00
713015 Printing & Copying-Departmental	0.00	284.03	0.00	284.03	0.00	(284.03)	0.00
Subtotal: Non-Travel Support	0.00	284.03	0.00	284.03	0.00	(284.03)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	284.03	0.00	284.03	0.00	(284.03)	0.00
722200 Participant Support	0.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
*Total: 72 - Student and/or Participant Support	0.00	10,400.00	0.00	10,400.00	0.00	(10,400.00)	0.00
801003 NonMand Tran Out-Cost Share	0.00	6,163.91	0.00	6,163.91	0.00	(6,163.91)	0.00
*Total: 7Z - Transfers Out	0.00	6,163.91	0.00	6,163.91	0.00	(6,163.91)	0.00
**Total Direct Cost Expenditures	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
***Total Expenditures	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
*Total: 5Z - Transfers In	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
***Total Revenue	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C089 - CS-Aspire 09-12 to 08-13

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 A110
 USNH
 NO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	45,363.27	0.00	0.00	0.00	0.00	45,363.27
615F10	PAT	0.00	0.00	0.00	44,023.52	0.00	(44,023.52)	(44,023.52)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,339.75	0.00	(1,339.75)	(1,339.75)
61S	Student	0.00	67,439.15	0.00	0.00	0.00	0.00	67,439.15
61SNSH	Student Labor	0.00	0.00	0.00	45,816.38	0.00	(45,816.38)	(45,816.38)
61SNWS	College Work Study	0.00	0.00	0.00	21,622.77	0.00	(21,622.77)	(21,622.77)
*Total: 61 - Salaries and Wages		0.00	112,802.42	0.00	112,802.42	0.00	(112,802.42)	0.00
65	Fringe Benefits	0.00	20,012.75	0.00	0.00	0.00	0.00	20,012.75
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,897.48	0.00	(19,897.48)	(19,897.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.27	0.00	(115.27)	(115.27)
*Total: 65 - Fringe Benefits		0.00	20,012.75	0.00	20,012.75	0.00	(20,012.75)	0.00
714	Postage	0.00	0.57	0.00	0.00	0.00	0.00	0.57
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.57	0.00	(0.57)	(0.57)
717	Professional Services	0.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00
717000	Consulting-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Non-Travel Support		0.00	5,900.57	0.00	5,900.57	0.00	(5,900.57)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,900.57	0.00	5,900.57	0.00	(5,900.57)	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	8,700.00	0.00	8,700.00	0.00	(8,700.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	8,700.00	0.00	8,700.00	0.00	(8,700.00)	0.00
801003	NonMand Tran Out-Cost Share	0.00	13,618.17	0.00	13,618.17	0.00	(13,618.17)	0.00
*Total: 7Z - Transfers Out		0.00	13,618.17	0.00	13,618.17	0.00	(13,618.17)	0.00
**Total Direct Cost Expenditures		0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	(0.00)
***Total Expenditures		0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	(0.00)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00
*Total: 5Z - Transfers In		0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00
***Total Revenue		0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C096 - CS - Aspire 09-13 to 08-14

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	46,529.61	0.00	0.00	0.00	0.00	46,529.61
615F10	PAT	0.00	0.00	0.00	37,450.86	0.00	(37,450.86)	(37,450.86)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,078.75	0.00	(9,078.75)	(9,078.75)
61S	Student	0.00	65,804.58	0.00	0.00	0.00	0.00	65,804.58
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.92	0.00	(2.92)	(2.92)
61SNSH	Student Labor	0.00	0.00	0.00	44,904.81	0.00	(44,904.81)	(44,904.81)
61SNWS	College Work Study	0.00	0.00	0.00	20,896.85	0.00	(20,896.85)	(20,896.85)
*Total: 61 - Salaries and Wages		0.00	112,334.19	0.00	112,334.19	0.00	(112,334.19)	0.00
65	Fringe Benefits	0.00	17,547.07	0.00	0.00	0.00	0.00	17,547.07
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,830.22	0.00	(16,830.22)	(16,830.22)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	716.85	0.00	(716.85)	(716.85)
*Total: 65 - Fringe Benefits		0.00	17,547.07	0.00	17,547.07	0.00	(17,547.07)	0.00
714005	Postage-Campus Mail Services	0.00	2.36	0.00	2.36	0.00	(2.36)	0.00
717200	Other Professional Services-General	0.00	4,050.00	0.00	4,050.00	0.00	(4,050.00)	0.00
Subtotal: Non-Travel Support		0.00	4,052.36	0.00	4,052.36	0.00	(4,052.36)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,052.36	0.00	4,052.36	0.00	(4,052.36)	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	7,400.00	0.00	7,400.00	0.00	(7,400.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	7,400.00	0.00	7,400.00	0.00	(7,400.00)	0.00
801003	NonMand Tran Out-Cost Share	0.00	14,754.55	0.00	14,754.55	0.00	(14,754.55)	0.00
*Total: 7Z - Transfers Out		0.00	14,754.55	0.00	14,754.55	0.00	(14,754.55)	0.00
**Total Direct Cost Expenditures		0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
***Total Expenditures		0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
Revenue								
811003	NonMand Tran In-Cost Share	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
*Total: 5Z - Transfers In		0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
***Total Revenue		0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C105 - CS - Aspire 9-14 to 8-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	0.00	40,633.18	0.00	0.00	0.00	0.00	40,633.18
615F10	PAT	0.00	0.00	0.00	40,633.18	0.00	(40,633.18)	(40,633.18)
617	Operating Staff	0.00	5,944.47	0.00	0.00	0.00	0.00	5,944.47
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	115.99	0.00	(115.99)	(115.99)
617F10	Operating Staff	0.00	0.00	0.00	5,828.48	0.00	(5,828.48)	(5,828.48)
61C	Part Time Temporary	0.00	7,399.50	0.00	0.00	0.00	0.00	7,399.50
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,369.50	0.00	(7,369.50)	(7,369.50)
61S	Student	0.00	71,036.12	0.00	0.00	0.00	0.00	71,036.12
61SNSH	Student Labor	0.00	0.00	0.00	50,814.70	0.00	(50,814.70)	(50,814.70)
61SNWS	College Work Study	0.00	0.00	0.00	20,221.42	0.00	(20,221.42)	(20,221.42)
*Total: 61 - Salaries and Wages		0.00	125,013.27	0.00	125,013.27	0.00	(125,013.27)	(0.00)
65YB	Fringe Recovery Base	0.00	11.25	0.00	0.00	0.00	0.00	11.25
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
65YF	Fringe Recovery Full	0.00	17,832.78	0.00	0.00	0.00	0.00	17,832.78
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,832.78	0.00	(17,832.78)	(17,832.78)
65YP	Fringe Recovery Partial	0.00	570.99	0.00	0.00	0.00	0.00	570.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	570.99	0.00	(570.99)	(570.99)
*Total: 65 - Fringe Benefits		0.00	18,415.02	0.00	18,415.02	0.00	(18,415.02)	0.00
711	Supplies	0.00	456.74	0.00	0.00	0.00	0.00	456.74
711100	Supplies-General	0.00	0.00	0.00	456.74	0.00	(456.74)	(456.74)
714	Postage	0.00	0.50	0.00	0.00	0.00	0.00	0.50
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.50	0.00	(0.50)	(0.50)
Subtotal: Non-Travel Support		0.00	457.24	0.00	457.24	0.00	(457.24)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	457.24	0.00	457.24	0.00	(457.24)	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003	NonMand Tran Out-Cost Share	0.00	13,339.02	0.00	13,339.02	0.00	(13,339.02)	0.00
*Total: 7Z - Transfers Out		0.00	13,339.02	0.00	13,339.02	0.00	(13,339.02)	0.00
**Total Direct Cost Expenditures		0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00
***Total Expenditures		0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C105 - CS - Aspire 9-14 to 8-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00
*Total: 5Z - Transfers In	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00
***Total Revenue	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	01/24/201	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	184,015.00	181,847.16	0.00	0.00	0.00	184,015.00	181,847.16
615F10	PAT	0.00	0.00	0.00	144,921.51	0.00	(144,921.51)	(144,921.51)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	2,519.40	0.00	(2,519.40)	(2,519.40)
617F10	Operating Staff	0.00	0.00	0.00	31,492.50	0.00	(31,492.50)	(31,492.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,913.75	0.00	(2,913.75)	(2,913.75)
*Total: 61 - Salaries and Wages		184,015.00	181,847.16	0.00	181,847.16	0.00	2,167.84	0.00
65	Fringe Benefits	78,943.00	78,976.98	0.00	0.00	0.00	78,943.00	78,976.98
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	183.31	0.00	(183.31)	(183.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	78,586.79	0.00	(78,586.79)	(78,586.79)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	206.88	0.00	(206.88)	(206.88)
*Total: 65 - Fringe Benefits		78,943.00	78,976.98	0.00	78,976.98	0.00	(33.98)	(0.00)
710	Travel	2,940.00	2,922.68	0.00	0.00	0.00	2,940.00	2,922.68
710000	In-State Travel	0.00	0.00	0.00	117.61	0.00	(117.61)	(117.61)
710100	Out-of-State Travel	0.00	0.00	0.00	975.07	0.00	(975.07)	(975.07)
710300	Conference Registration Fees	0.00	0.00	0.00	1,830.00	0.00	(1,830.00)	(1,830.00)
Subtotal: Travel		2,940.00	2,922.68	0.00	2,922.68	0.00	17.32	(0.00)
71	Support	3,500.00	2,966.98	0.00	0.00	0.00	3,500.00	2,966.98
711	Supplies	3,180.00	3,289.97	0.00	0.00	0.00	3,180.00	3,289.97
711000	Purchasing Cards	0.00	0.00	0.00	1,750.02	0.00	(1,750.02)	(1,750.02)
711100	Supplies-General	0.00	0.00	0.00	1,119.05	0.00	(1,119.05)	(1,119.05)
711102	Supplies-Central Stores	0.00	0.00	0.00	319.20	0.00	(319.20)	(319.20)
711104	Supplies-From Bookstore	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005	Printing & Copying-Campus	0.00	0.00	0.00	519.96	0.00	(519.96)	(519.96)
713010	Printing & Copying-Publications	0.00	0.00	0.00	147.60	0.00	(147.60)	(147.60)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	232.26	0.00	(232.26)	(232.26)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	126.93	0.00	(126.93)	(126.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	248.93	0.00	(248.93)	(248.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	657.00	0.00	(657.00)	(657.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	345.23	0.00	(345.23)	(345.23)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	639.07	0.00	(639.07)	(639.07)
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	6,680.00	6,256.95	0.00	6,256.95	0.00	423.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,620.00	9,179.63	0.00	9,179.63	0.00	440.37	0.00
722305 Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	294,578.00	292,003.77	0.00	292,003.77	0.00	2,574.23	(0.00)
760300 F&A Expenditures	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
*Total: 76 - F&A and Internal Allocations	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
**Total Indirect Cost Expenditures	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
***Total Expenditures	316,384.00	313,604.19	0.00	313,604.19	0.00	2,779.81	(0.00)
Revenue							
530000 Federal Programs	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00
*Total: 53 - Sponsored Programs	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00
***Total Revenue	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	01/24/201	IDC Basis Code:	MTDC	Budget Controls	A110			
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST			8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1					

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	139,676.12	0.00	139,676.12	0.00	(139,676.12)
617BLG	Operating Staff-Longevity	0.00	2,589.15	0.00	2,589.15	0.00	(2,589.15)
617F10	Operating Staff	0.00	32,368.80	0.00	32,368.80	0.00	(32,368.80)
61CPEX	Part Time Salary	0.00	200.00	0.00	200.00	0.00	(200.00)
*Total: 61 - Salaries and Wages		0.00	174,834.07	0.00	174,834.07	0.00	(174,834.07)
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	240.05	0.00	240.05	0.00	(240.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	78,000.30	0.00	78,000.30	0.00	(78,000.30)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	17.80	0.00	17.80	0.00	(17.80)
*Total: 65 - Fringe Benefits		0.00	78,258.15	0.00	78,258.15	0.00	(78,258.15)
710	Travel	0.00	4,357.82	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	558.60	0.00	(558.60)
710100	Out-of-State Travel	0.00	0.00	0.00	1,749.22	0.00	(1,749.22)
710300	Conference Registration Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)
Subtotal: Travel		0.00	4,357.82	0.00	4,357.82	0.00	(4,357.82)
71	Support	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	4,315.66	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	314.47	0.00	(314.47)
711100	Supplies-General	0.00	0.00	0.00	3,214.88	0.00	(3,214.88)
711102	Supplies-Central Stores	0.00	0.00	0.00	556.42	0.00	(556.42)
711104	Supplies-From Bookstore	0.00	0.00	0.00	165.99	0.00	(165.99)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	63.90	0.00	(63.90)
713005	Printing & Copying-Campus	0.00	841.00	0.00	841.00	0.00	(841.00)
713010	Printing & Copying-Publications	0.00	70.00	0.00	70.00	0.00	(70.00)
713015	Printing & Copying-Departmental	0.00	1,630.37	0.00	1,630.37	0.00	(1,630.37)
714005	Postage-Campus Mail Services	0.00	96.93	0.00	96.93	0.00	(96.93)
715020	Non-Cap Equip-under \$5,000	0.00	170.73	0.00	170.73	0.00	(170.73)
716000	Maintenance & Repairs-General	0.00	(3.93)	0.00	(3.93)	0.00	3.93
718004	Telecom-Non-Recurring (Toll)	0.00	355.60	0.00	355.60	0.00	(355.60)
719000	Business Meals-Meetings-Non Travel	0.00	78.95	0.00	78.95	0.00	(78.95)
719005	Business Meals-Group or Class Meals	0.00	1,014.66	0.00	1,014.66	0.00	(1,014.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719200 Employee Recruiting-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	0.00	8,619.97	0.00	8,619.97	0.00	(8,619.97)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,977.79	0.00	12,977.79	0.00	(12,977.79)	(0.00)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	288,070.01	0.00	288,070.01	0.00	(288,070.01)	(0.00)
760300 F&A Expenditures	0.00	21,285.80	0.00	21,285.80	0.00	(21,285.80)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	21,285.80	0.00	21,285.80	0.00	(21,285.80)	0.00
**Total Indirect Cost Expenditures	0.00	21,285.80	0.00	21,285.80	0.00	(21,285.80)	0.00
***Total Expenditures	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	(0.00)
Revenue							
530000 Federal Programs	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00
*Total: 53 - Sponsored Programs	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00
***Total Revenue	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584121 - Aspire 09-12 to 08-13

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	0.00	12,188.01	0.00	12,188.01	0.00	(12,188.01)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	16,037.35	0.00	16,037.35	0.00	(16,037.35)	(0.00)
722200 Participant Support	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
*Total: 72 - Student and/or Participant Support	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
**Total Direct Cost Expenditures	0.00	282,988.56	0.00	282,988.56	0.00	(282,988.56)	(0.00)
760300 F&A Expenditures	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
**Total Indirect Cost Expenditures	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
***Total Expenditures	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	(0.00)
Revenue							
530000 Federal Programs	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00
*Total: 53 - Sponsored Programs	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00
***Total Revenue	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584129 - Aspire 09-13 to 08-14

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	367.12	0.00	367.12	0.00	(367.12)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	5,625.52	0.00	5,625.52	0.00	(5,625.52)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,752.10	0.00	8,752.10	0.00	(8,752.10)	(0.00)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	22,500.00	0.00	22,500.00	0.00	(22,500.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	22,500.00	0.00	22,500.00	0.00	(22,500.00)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	260,980.15	0.00	260,980.15	0.00	(260,980.15)	(0.00)
7600A0 Internal Revenue-Sales & Services	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
760300 F&A Expenditures	0.00	19,098.40	0.00	19,098.40	0.00	(19,098.40)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	19,348.40	0.00	19,348.40	0.00	(19,348.40)	0.00
**Total Indirect Cost Expenditures	0.00	19,348.40	0.00	19,348.40	0.00	(19,348.40)	0.00
***Total Expenditures	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	(0.00)
Revenue							
530000 Federal Programs	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00
*Total: 53 - Sponsored Programs	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00
***Total Revenue	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584137 - Aspire 9-14 to 8-15

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	106.18	0.00	106.18	0.00	(106.18)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	127.65	0.00	127.65	0.00	(127.65)	0.00
719005 Business Meals-Group or Class Meals	0.00	703.42	0.00	703.42	0.00	(703.42)	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	5,942.16	0.00	5,942.16	0.00	(5,942.16)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,566.87	0.00	11,566.87	0.00	(11,566.87)	0.00
722200 Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
722305 Other Financial Aid-Scholarships	0.00	34,000.00	0.00	34,000.00	0.00	(34,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	288,049.70	0.00	288,049.70	0.00	(288,049.70)	(0.00)
760080 Facility Usage Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600A0 Internal Revenue-Sales & Services	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
760300 F&A Expenditures	0.00	20,349.71	0.00	20,349.71	0.00	(20,349.71)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	20,669.71	0.00	20,669.71	0.00	(20,669.71)	0.00
**Total Indirect Cost Expenditures	0.00	20,669.71	0.00	20,669.71	0.00	(20,669.71)	0.00
***Total Expenditures	0.00	308,719.41	0.00	308,719.41	0.00	(308,719.41)	(0.00)
Revenue							
530000 Federal Programs	0.00	308,719.41	0.00	308,719.41	0.00	(308,719.41)	0.00
*Total: 53 - Sponsored Programs	0.00	308,719.41	0.00	308,719.41	0.00	(308,719.41)	0.00
***Total Revenue	0.00	308,719.41	0.00	308,719.41	0.00	(308,719.41)	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	05/08/201	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:	IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1			Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
61	Salaries and Wages	245,503.00	219,963.24	0.00	0.00	245,503.00	219,963.24	
615F10	PAT	0.00	0.00	0.00	129,729.91	(129,729.91)	(129,729.91)	
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,486.42	(1,486.42)	(1,486.42)	
617F10	Operating Staff	0.00	0.00	0.00	18,575.18	(18,575.18)	(18,575.18)	
61CPEX	Part Time Salary	0.00	0.00	0.00	43,095.23	(43,095.23)	(43,095.23)	
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,764.00	(23,764.00)	(23,764.00)	
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,312.50	(3,312.50)	(3,312.50)	
*Total: 61 - Salaries and Wages		245,503.00	219,963.24	0.00	219,963.24	0.00	25,539.76	(0.00)
65	Fringe Benefits	66,091.00	73,184.21	0.00	0.00	66,091.00	73,184.21	
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	433.93	(433.93)	(433.93)	
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,772.15	(66,772.15)	(66,772.15)	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,978.13	(5,978.13)	(5,978.13)	
*Total: 65 - Fringe Benefits		66,091.00	73,184.21	0.00	73,184.21	0.00	(7,093.21)	0.00
710	Travel	3,494.00	4,384.83	0.00	0.00	3,494.00	4,384.83	
710000	In-State Travel	0.00	0.00	0.00	949.49	(949.49)	(949.49)	
710100	Out-of-State Travel	0.00	0.00	0.00	1,435.34	(1,435.34)	(1,435.34)	
710300	Conference Registration Fees	0.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal: Travel		3,494.00	4,384.83	0.00	4,384.83	0.00	(890.83)	0.00
711	Supplies	3,802.00	2,011.62	0.00	0.00	3,802.00	2,011.62	
711100	Supplies-General	0.00	0.00	0.00	868.30	(868.30)	(868.30)	
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	
711104	Supplies-From Bookstore	0.00	0.00	0.00	1,081.35	(1,081.35)	(1,081.35)	
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	61.97	(61.97)	(61.97)	
711180	Supplies Special Events	600.00	0.00	0.00	0.00	600.00	0.00	
713	Printing and Copying	2,100.00	3,270.02	0.00	0.00	2,100.00	3,270.02	
713000	Printing & Copying-General	0.00	0.00	0.00	242.50	(242.50)	(242.50)	
713005	Printing & Copying-Campus	0.00	0.00	0.00	929.82	(929.82)	(929.82)	
713010	Printing & Copying-Publications	0.00	0.00	0.00	35.00	(35.00)	(35.00)	
713015	Printing & Copying-Departmental	0.00	0.00	0.00	2,062.70	(2,062.70)	(2,062.70)	
714	Postage	650.00	354.79	0.00	0.00	650.00	354.79	
714000	Postage-General	0.00	0.00	0.00	7.40	(7.40)	(7.40)	

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 05/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	0.00	0.00	347.39	0.00	(347.39)	(347.39)
716000 Maintenance & Repairs-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
716122 Rental off site research facilities	28,152.00	31,498.17	0.00	31,498.17	0.00	(3,346.17)	0.00
717200 Other Professional Services-General	0.00	278.25	0.00	278.25	0.00	(278.25)	0.00
718 Telecommunications	325.00	175.46	0.00	0.00	0.00	325.00	175.46
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	115.46	0.00	(115.46)	(115.46)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719005 Business Meals-Group or Class Meals	0.00	390.38	0.00	390.38	0.00	(390.38)	0.00
719100 Membership Dues & Fees	250.00	0.00	0.00	0.00	0.00	250.00	0.00
719200 Employee Recruiting-General	150.00	512.51	0.00	512.51	0.00	(362.51)	0.00
Subtotal: Non-Travel Support	36,429.00	38,491.20	0.00	38,491.20	0.00	(2,062.20)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	39,923.00	42,876.03	0.00	42,876.03	0.00	(2,953.03)	0.00
722205 Participant Sup-Stipends	5,170.00	10,178.00	0.00	10,178.00	0.00	(5,008.00)	0.00
722210 Participant Sup-Other	39,204.00	43,419.67	0.00	43,419.65	0.00	(4,215.65)	0.02
*Total: 72 - Student and/or Participant Support	44,374.00	53,597.67	0.00	53,597.65	0.00	(9,223.65)	0.02
**Total Direct Cost Expenditures	395,891.00	389,621.15	0.00	389,621.13	0.00	6,269.87	0.02
760300 F&A Expenditures	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
*Total: 76 - F&A and Internal Allocations	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
**Total Indirect Cost Expenditures	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
***Total Expenditures	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	(0.00)
Revenue							
530000 Federal Programs	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00
*Total: 53 - Sponsored Programs	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00
***Total Revenue	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	05/08/201	IDC Basis Code:	MTDCN	Budget Controls	A110
Sponsor ID:	P047A120102	Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17						

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	203,986.98	0.00	0.00	0.00	0.00	203,986.98
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
615F10	PAT	0.00	0.00	0.00	128,181.51	0.00	(128,181.51)	(128,181.51)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,275.44	0.00	(1,275.44)	(1,275.44)
617F10	Operating Staff	0.00	0.00	0.00	21,544.24	0.00	(21,544.24)	(21,544.24)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,300.06	0.00	(8,300.06)	(8,300.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,175.57	0.00	(13,175.57)	(13,175.57)
61JBEX	Casual - Exempt	0.00	0.00	0.00	29,150.16	0.00	(29,150.16)	(29,150.16)
61JBHX	Casual - Hourly	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,455.00	0.00	(1,455.00)	(1,455.00)
*Total: 61 - Salaries and Wages		0.00	203,986.98	0.00	203,986.98	0.00	(203,986.98)	(0.00)
65	Fringe Benefits	0.00	73,512.70	0.00	0.00	0.00	0.00	73,512.70
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,595.13	0.00	(2,595.13)	(2,595.13)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	69,211.13	0.00	(69,211.13)	(69,211.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,706.44	0.00	(1,706.44)	(1,706.44)
*Total: 65 - Fringe Benefits		0.00	73,512.70	0.00	73,512.70	0.00	(73,512.70)	(0.00)
710	Travel	0.00	1,853.93	0.00	0.00	0.00	0.00	1,853.93
710000	In-State Travel	0.00	0.00	0.00	333.32	0.00	(333.32)	(333.32)
710100	Out-of-State Travel	0.00	0.00	0.00	620.61	0.00	(620.61)	(620.61)
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	1,853.93	0.00	1,853.93	0.00	(1,853.93)	0.00
711	Supplies	0.00	6,094.53	0.00	0.00	0.00	0.00	6,094.53
711100	Supplies-General	0.00	0.00	0.00	1,942.72	0.00	(1,942.72)	(1,942.72)
711104	Supplies-From Bookstore	0.00	0.00	0.00	1,653.81	0.00	(1,653.81)	(1,653.81)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,498.00	0.00	(2,498.00)	(2,498.00)
713	Printing and Copying	0.00	1,803.25	0.00	0.00	0.00	0.00	1,803.25
713005	Printing & Copying-Campus	0.00	0.00	0.00	145.90	0.00	(145.90)	(145.90)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1,657.35	0.00	(1,657.35)	(1,657.35)
714	Postage	0.00	68.00	0.00	0.00	0.00	0.00	68.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718	Telecommunications	0.00	37.36	0.00	0.00	0.00	0.00	37.36

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 05/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	37.36	0.00	(37.36)	(37.36)
719005 Business Meals-Group or Class Meals	0.00	315.95	0.00	315.95	0.00	(315.95)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	331.17	0.00	331.17	0.00	(331.17)	0.00
Subtotal: Non-Travel Support	0.00	8,650.26	0.00	8,650.26	0.00	(8,650.26)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,504.19	0.00	10,504.19	0.00	(10,504.19)	(0.00)
722205 Participant Sup-Stipends	0.00	5,662.50	0.00	5,662.50	0.00	(5,662.50)	0.00
722210 Participant Sup-Other	0.00	52,284.17	0.00	52,284.17	0.00	(52,284.17)	0.00
*Total: 72 - Student and/or Participant Support	0.00	57,946.67	0.00	57,946.67	0.00	(57,946.67)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	345,950.54	0.00	345,950.54	0.00	(345,950.54)	(0.00)
7600A0 Internal Revenue-Sales & Services	0.00	29,131.64	0.00	29,131.64	0.00	(29,131.64)	0.00
760300 F&A Expenditures	0.00	23,040.42	0.00	23,040.42	0.00	(23,040.42)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	52,172.06	0.00	52,172.06	0.00	(52,172.06)	0.00
**Total Indirect Cost Expenditures	0.00	52,172.06	0.00	52,172.06	0.00	(52,172.06)	0.00
***Total Expenditures	0.00	398,122.60	0.00	398,122.60	0.00	(398,122.60)	(0.00)
Revenue							
530000 Federal Programs	0.00	398,122.60	0.00	398,122.60	0.00	(398,122.60)	0.00
*Total: 53 - Sponsored Programs	0.00	398,122.60	0.00	398,122.60	0.00	(398,122.60)	0.00
***Total Revenue	0.00	398,122.60	0.00	398,122.60	0.00	(398,122.60)	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584136 - Upward Bound, Yr. 3, 6-14 to 5-15

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	05/16/201	IDC Basis Code:	MTDCN	Budget Controls	A110
Sponsor ID:	P047A120102	Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
615 Prof, Admin & Technical (PAT)	0.00	120,632.39	0.00	0.00	0.00	0.00	120,632.39
615F10 PAT	0.00	0.00	0.00	120,632.39	0.00	(120,632.39)	(120,632.39)
617 Operating Staff	0.00	21,757.10	0.00	0.00	0.00	0.00	21,757.10
617BLG Operating Staff-Longevity	0.00	0.00	0.00	427.03	0.00	(427.03)	(427.03)
617F10 Operating Staff	0.00	0.00	0.00	21,330.07	0.00	(21,330.07)	(21,330.07)
61C Part Time Temporary	0.00	71,862.46	0.00	0.00	0.00	0.00	71,862.46
61CPEX Part Time Salary	0.00	0.00	0.00	45,570.43	0.00	(45,570.43)	(45,570.43)
61CPHX Part Time Hourly	0.00	0.00	0.00	26,292.03	0.00	(26,292.03)	(26,292.03)
61JBHX Casual - Hourly	0.00	910.00	0.00	910.00	0.00	(910.00)	0.00
61SNSH Student Labor	0.00	1,047.98	0.00	1,047.98	0.00	(1,047.98)	0.00
*Total: 61 - Salaries and Wages	0.00	216,709.93	0.00	216,709.93	0.00	(216,709.93)	0.00
65YB Fringe Recovery Base	0.00	143.29	0.00	0.00	0.00	0.00	143.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	143.29	0.00	(143.29)	(143.29)
65YF Fringe Recovery Full	0.00	55,145.07	0.00	0.00	0.00	0.00	55,145.07
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	55,145.07	0.00	(55,145.07)	(55,145.07)
65YP Fringe Recovery Partial	0.00	5,533.48	0.00	0.00	0.00	0.00	5,533.48
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,533.48	0.00	(5,533.48)	(5,533.48)
*Total: 65 - Fringe Benefits	0.00	60,821.84	0.00	60,821.84	0.00	(60,821.84)	(0.00)
710000 In-State Travel	0.00	2,068.64	0.00	2,068.64	0.00	(2,068.64)	0.00
710100 Out-of-State Travel	0.00	1,475.83	0.00	1,475.83	0.00	(1,475.83)	0.00
710300 Conference Registration Fees	0.00	1,129.11	0.00	1,129.11	0.00	(1,129.11)	0.00
Subtotal: Travel	0.00	4,673.58	0.00	4,673.58	0.00	(4,673.58)	0.00
711100 Supplies-General	0.00	1,677.28	0.00	1,588.03	0.00	(1,588.03)	89.25
711104 Supplies-From Bookstore	0.00	0.00	0.00	89.25	0.00	(89.25)	(89.25)
711132 Suppli-Software incl Site Lic&Maint	0.00	1,519.00	0.00	1,519.00	0.00	(1,519.00)	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	669.74	0.00	669.74	0.00	(669.74)	0.00
713010 Printing & Copying-Publications	0.00	1,227.50	0.00	1,227.50	0.00	(1,227.50)	0.00
713015 Printing & Copying-Departmental	0.00	2,358.25	0.00	2,358.25	0.00	(2,358.25)	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714 Postage	0.00	147.26	0.00	0.00	0.00	0.00	147.26

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584136 - Upward Bound, Yr. 3, 6-14 to 5-15

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

BOTH
 A110
 USNH
 NO
 OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	147.26	0.00	(147.26)	(147.26)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,272.00	0.00	1,272.00	0.00	(1,272.00)	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	15.48	0.00	15.48	0.00	(15.48)	0.00
719 Staff Support	0.00	818.34	0.00	0.00	0.00	0.00	818.34
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	(58.79)	0.00	58.79	58.79
719200 Employee Recruiting-General	0.00	0.00	0.00	877.13	0.00	(877.13)	(877.13)
Subtotal: Non-Travel Support	0.00	9,704.85	0.00	9,704.85	0.00	(9,704.85)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,378.43	0.00	14,378.43	0.00	(14,378.43)	0.00
722205 Participant Sup-Stipends	0.00	5,963.35	0.00	5,963.35	0.00	(5,963.35)	0.00
722210 Participant Sup-Other	0.00	50,233.30	0.00	50,233.30	0.00	(50,233.30)	0.00
*Total: 72 - Student and/or Participant Support	0.00	56,196.65	0.00	56,196.65	0.00	(56,196.65)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	348,106.85	0.00	348,106.85	0.00	(348,106.85)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	31,385.00	0.00	31,385.00	0.00	(31,385.00)	0.00
760300 F&A Expenditures	0.00	23,352.80	0.00	23,352.80	0.00	(23,352.80)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	54,737.80	0.00	54,737.80	0.00	(54,737.80)	0.00
**Total Indirect Cost Expenditures	0.00	54,737.80	0.00	54,737.80	0.00	(54,737.80)	0.00
***Total Expenditures	0.00	402,844.65	0.00	402,844.65	0.00	(402,844.65)	0.00
Revenue							
530000 Federal Programs	0.00	402,844.65	0.00	402,844.65	0.00	(402,844.65)	0.00
*Total: 53 - Sponsored Programs	0.00	402,844.65	0.00	402,844.65	0.00	(402,844.65)	0.00
59ZZ00 Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 59 - Auxiliary Enterprises	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	402,844.65	0.00	402,844.65	0.00	(402,844.65)	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	05/13/201	IDC Basis Code:	MTDCN	Budget Controls	A110
Sponsor ID:	P047A120102	Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	7,900.05	0.00	0.00	0.00	0.00	7,900.05
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,900.02	0.00	(4,900.02)	(4,900.02)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,000.03	0.00	(3,000.03)	(3,000.03)
615 Prof, Admin & Technical (PAT)	0.00	149,912.25	0.00	0.00	0.00	0.00	149,912.25
615F10 PAT	0.00	0.00	0.00	149,912.25	0.00	(149,912.25)	(149,912.25)
617 Operating Staff	0.00	18,103.08	0.00	0.00	0.00	0.00	18,103.08
617BLG Operating Staff-Longevity	0.00	0.00	0.00	594.46	0.00	(594.46)	(594.46)
617F10 Operating Staff	0.00	0.00	0.00	17,508.62	0.00	(17,508.62)	(17,508.62)
61C Part Time Temporary	0.00	1,977.50	0.00	0.00	0.00	0.00	1,977.50
61CPHX Part Time Hourly	0.00	0.00	0.00	1,977.50	0.00	(1,977.50)	(1,977.50)
61D Full Time Temporary	0.00	33,300.06	0.00	0.00	0.00	0.00	33,300.06
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	33,300.06	0.00	(33,300.06)	(33,300.06)
61K One Time Payment	0.00	608.11	0.00	0.00	0.00	0.00	608.11
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	608.11	0.00	(608.11)	(608.11)
61S Student	0.00	11,600.10	0.00	0.00	0.00	0.00	11,600.10
61SNNF Student Non FLSA	0.00	0.00	0.00	11,600.10	0.00	(11,600.10)	(11,600.10)
*Total: 61 - Salaries and Wages	0.00	223,401.15	0.00	223,401.15	0.00	(223,401.15)	(0.00)
65YB Fringe Recovery Base	0.00	764.47	0.00	0.00	0.00	0.00	764.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	764.47	0.00	(764.47)	(764.47)
65YF Fringe Recovery Full	0.00	62,543.34	0.00	0.00	0.00	0.00	62,543.34
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	62,543.34	0.00	(62,543.34)	(62,543.34)
65YP Fringe Recovery Partial	0.00	163.19	0.00	0.00	0.00	0.00	163.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.19	0.00	(163.19)	(163.19)
65YT Fringe Recovery FT Temp	0.00	2,793.00	0.00	0.00	0.00	0.00	2,793.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,793.00	0.00	(2,793.00)	(2,793.00)
*Total: 65 - Fringe Benefits	0.00	66,264.00	0.00	66,264.00	0.00	(66,264.00)	0.00
710000 In-State Travel	0.00	588.74	0.00	588.74	0.00	(588.74)	0.00
710100 Out-of-State Travel	0.00	1,888.76	0.00	1,888.76	0.00	(1,888.76)	0.00
710300 Conference Registration Fees	0.00	2,490.00	0.00	2,490.00	0.00	(2,490.00)	0.00
Subtotal: Travel	0.00	4,967.50	0.00	4,967.50	0.00	(4,967.50)	0.00
711100 Supplies-General	0.00	2,218.75	0.00	2,218.75	0.00	(2,218.75)	0.00
711102 Supplies-Central Stores	0.00	188.20	0.00	188.20	0.00	(188.20)	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	05/13/201	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1			Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711104 Supplies-From Bookstore	0.00	428.80	0.00	428.80	0.00	(428.80)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	1,543.97	0.00	1,543.97	0.00	(1,543.97)	0.00
713000 Printing & Copying-General	0.00	162.96	0.00	162.96	0.00	(162.96)	0.00
713005 Printing & Copying-Campus	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
713010 Printing & Copying-Publications	0.00	38.00	0.00	38.00	0.00	(38.00)	0.00
713015 Printing & Copying-Departmental	0.00	1,953.57	0.00	1,953.57	0.00	(1,953.57)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	104.12	0.00	104.12	0.00	(104.12)	0.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,235.00	0.00	1,235.00	0.00	(1,235.00)	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	682.10	0.00	682.10	0.00	(682.10)	0.00
719200 Employee Recruiting-General	0.00	1,250.40	0.00	1,250.40	0.00	(1,250.40)	0.00
719210 Employee Recruiting-Advertising	0.00	145.70	0.00	145.70	0.00	(145.70)	0.00
Subtotal: Non-Travel Support	0.00	9,966.57	0.00	9,966.57	0.00	(9,966.57)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,934.07	0.00	14,934.07	0.00	(14,934.07)	0.00
722205 Participant Sup-Stipends	0.00	7,841.50	0.00	7,841.50	0.00	(7,841.50)	0.00
722210 Participant Sup-Other	0.00	50,760.00	0.00	50,760.00	0.00	(50,760.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	58,601.50	0.00	58,601.50	0.00	(58,601.50)	0.00
**Total Direct Cost Expenditures	0.00	363,200.72	0.00	363,200.72	0.00	(363,200.72)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	34,321.00	0.00	34,321.00	0.00	(34,321.00)	0.00
760300 F&A Expenditures	0.00	24,367.86	0.00	24,367.86	0.00	(24,367.86)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	58,688.86	0.00	58,688.86	0.00	(58,688.86)	0.00
**Total Indirect Cost Expenditures	0.00	58,688.86	0.00	58,688.86	0.00	(58,688.86)	0.00
***Total Expenditures	0.00	421,889.58	0.00	421,889.58	0.00	(421,889.58)	0.00
Revenue							
530000 Federal Programs	0.00	421,889.58	0.00	421,889.58	0.00	(421,889.58)	0.00
*Total: 53 - Sponsored Programs	0.00	421,889.58	0.00	421,889.58	0.00	(421,889.58)	0.00
59ZZ00 Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 59 - Auxiliary Enterprises	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	421,889.58	0.00	421,889.58	0.00	(421,889.58)	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	05/25/201	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:	IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1			Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	0.00	164,694.00	0.00	0.00	0.00	0.00	164,694.00
615F10	PAT	0.00	0.00	0.00	41,554.83	0.00	(41,554.83)	(41,554.83)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	99,301.77	0.00	(99,301.77)	(99,301.77)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	27,233.51	0.00	(27,233.51)	(27,233.51)
617	Operating Staff	0.00	16,235.00	0.00	0.00	0.00	0.00	16,235.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	636.64	0.00	(636.64)	(636.64)
617F10	Operating Staff	0.00	0.00	0.00	3,843.49	0.00	(3,843.49)	(3,843.49)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	12,079.61	0.00	(12,079.61)	(12,079.61)
61C	Part Time Temporary	0.00	52,700.00	0.00	0.00	0.00	0.00	52,700.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	302.50	0.00	(302.50)	(302.50)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	31,500.11	0.00	(31,500.11)	(31,500.11)
61SNNF	Student Non FLSA	0.00	0.00	0.00	11,100.12	0.00	(11,100.12)	(11,100.12)
61SNSH	Student Labor	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
*Total: 61 - Salaries and Wages		0.00	233,629.00	0.00	228,357.58	0.00	(228,357.58)	5,271.42
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	52.77	0.00	(52.77)	(52.77)
65YF	Fringe Recovery Full	0.00	67,487.00	0.00	0.00	0.00	0.00	67,487.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	73,161.60	0.00	(73,161.60)	(73,161.60)
65YP	Fringe Recovery Partial	0.00	4,427.00	0.00	0.00	0.00	0.00	4,427.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.11	0.00	(25.11)	(25.11)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,614.58	0.00	(2,614.58)	(2,614.58)
*Total: 65 - Fringe Benefits		0.00	71,914.00	0.00	75,854.06	0.00	(75,854.06)	(3,940.06)
710000	In-State Travel	0.00	1,000.00	0.00	1,076.68	0.00	(1,076.68)	(76.68)
710100	Out-of-State Travel	0.00	1,000.00	0.00	1,236.65	0.00	(1,236.65)	(236.65)
710300	Conference Registration Fees	0.00	1,000.00	0.00	2,145.00	0.00	(2,145.00)	(1,145.00)
Subtotal: Travel		0.00	3,000.00	0.00	4,458.33	0.00	(4,458.33)	(1,458.33)
711000	Purchasing Cards	0.00	0.00	0.00	(270.30)	0.00	270.30	270.30
711100	Supplies-General	0.00	100.00	0.00	579.95	0.00	(579.95)	(479.95)
711104	Supplies-From Bookstore	0.00	150.00	0.00	150.75	0.00	(150.75)	(0.75)
711132	Suppli-Software incl Site Lic&Maint	0.00	750.00	0.00	1,611.00	0.00	(1,611.00)	(861.00)
713005	Printing & Copying-Campus	0.00	100.00	0.00	0.00	0.00	0.00	100.00
713010	Printing & Copying-Publications	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
713015	Printing & Copying-Departmental	0.00	1,200.00	0.00	2,078.86	0.00	(2,078.86)	(878.86)

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 05/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	93.00	0.00	96.75	0.00	(96.75)	(3.75)
719005 Business Meals-Group or Class Meals	0.00	500.00	0.00	249.28	0.00	(249.28)	250.72
719200 Employee Recruiting-General	0.00	1,250.00	0.00	1,036.86	0.00	(1,036.86)	213.14
Subtotal: Non-Travel Support	0.00	5,143.00	0.00	5,533.15	0.00	(5,533.15)	(390.15)
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,143.00	0.00	9,991.48	0.00	(9,991.48)	(1,848.48)
722205 Participant Sup-Stipends	0.00	8,000.00	0.00	9,458.78	0.00	(9,458.78)	(1,458.78)
722210 Participant Sup-Other	0.00	69,672.00	0.00	75,000.77	0.00	(75,000.77)	(5,328.77)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	77,672.00	0.00	84,459.55	0.00	(84,459.55)	(6,787.55)
790500 Budgeted Contingency	0.00	3,141.93	0.00	0.00	0.00	0.00	3,141.93
*Total: 79 - Reserves - Budget Only	0.00	3,141.93	0.00	0.00	0.00	0.00	3,141.93
**Total Direct Cost Expenditures	0.00	394,499.93	0.00	398,662.67	0.00	(398,662.67)	(4,162.74)
7600A0 Internal Revenue-Sales & Services	0.00	43,000.00	0.00	38,756.00	0.00	(38,756.00)	4,244.00
760300 F&A Expenditures	0.00	25,055.00	0.00	25,136.26	0.00	(25,136.26)	(81.26)
*Total: 76 - F&A and Internal Allocations	0.00	68,055.00	0.00	63,892.26	0.00	(63,892.26)	4,162.74
**Total Indirect Cost Expenditures	0.00	68,055.00	0.00	63,892.26	0.00	(63,892.26)	4,162.74
***Total Expenditures	0.00	462,554.93	0.00	462,554.93	0.00	(462,554.93)	0.00
Revenue							
530000 Federal Programs	0.00	444,413.00	0.00	462,554.93	0.00	(462,554.93)	(18,141.93)
*Total: 53 - Sponsored Programs	0.00	444,413.00	0.00	462,554.93	0.00	(462,554.93)	(18,141.93)
570300 Miscellaneous Sources	0.00	0.00	0.00	1,035.10	0.00	(1,035.10)	(1,035.10)
*Total: 57 - Other Sources	0.00	0.00	0.00	1,035.10	0.00	(1,035.10)	(1,035.10)
59ZZ00 Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 59 - Auxiliary Enterprises	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	444,413.00	0.00	463,590.03	0.00	(463,590.03)	(19,177.03)

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C114 - CS - Aspire 9-15 to 8-16

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	0.00	45,928.83	0.00	0.00	0.00	0.00	45,928.83
615F10	PAT	0.00	0.00	0.00	45,088.44	0.00	(45,088.44)	(45,088.44)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	840.39	0.00	(840.39)	(840.39)
617	Operating Staff	0.00	5,439.16	0.00	0.00	0.00	0.00	5,439.16
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	209.10	0.00	(209.10)	(209.10)
617F10	Operating Staff	0.00	0.00	0.00	5,230.06	0.00	(5,230.06)	(5,230.06)
61C	Part Time Temporary	0.00	5,280.69	0.00	0.00	0.00	0.00	5,280.69
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,280.69	0.00	(5,280.69)	(5,280.69)
61D	Full Time Temporary	0.00	5,836.55	0.00	0.00	0.00	0.00	5,836.55
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	5,836.55	0.00	(5,836.55)	(5,836.55)
61J	Casual	0.00	194.25	0.00	0.00	0.00	0.00	194.25
61JBHX	Casual - Hourly	0.00	0.00	0.00	194.25	0.00	(194.25)	(194.25)
61K	One Time Payment	0.00	26.64	0.00	0.00	0.00	0.00	26.64
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	26.64	0.00	(26.64)	(26.64)
61S	Student	0.00	58,723.80	0.00	0.00	0.00	0.00	58,723.80
61SNNF	Student Non FLSA	0.00	0.00	0.00	2,100.03	0.00	(2,100.03)	(2,100.03)
61SNSH	Student Labor	0.00	0.00	0.00	40,669.11	0.00	(40,669.11)	(40,669.11)
61SNWS	College Work Study	0.00	0.00	0.00	15,954.66	0.00	(15,954.66)	(15,954.66)
*Total: 61 - Salaries and Wages		0.00	121,429.92	0.00	121,429.92	0.00	(121,429.92)	0.00
65YB	Fringe Recovery Base	0.00	36.00	0.00	0.00	0.00	0.00	36.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
65YF	Fringe Recovery Full	0.00	19,492.72	0.00	0.00	0.00	0.00	19,492.72
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,492.72	0.00	(19,492.72)	(19,492.72)
65YP	Fringe Recovery Partial	0.00	440.12	0.00	0.00	0.00	0.00	440.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	440.12	0.00	(440.12)	(440.12)
65YT	Fringe Recovery FT Temp	0.00	489.65	0.00	0.00	0.00	0.00	489.65
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	489.65	0.00	(489.65)	(489.65)
*Total: 65 - Fringe Benefits		0.00	20,458.49	0.00	20,458.49	0.00	(20,458.49)	0.00
710	Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
711	Supplies	0.00	1,303.36	0.00	0.00	0.00	0.00	1,303.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C114 - CS - Aspire 9-15 to 8-16

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711104 Supplies-From Bookstore	0.00	0.00	0.00	203.36	0.00	(203.36)	(203.36)
711180 Supplies Special Events	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
713 Printing and Copying	0.00	656.25	0.00	0.00	0.00	0.00	656.25
713010 Printing & Copying-Publications	0.00	0.00	0.00	656.25	0.00	(656.25)	(656.25)
719 Staff Support	0.00	1,252.74	0.00	0.00	0.00	0.00	1,252.74
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,162.30	0.00	(1,162.30)	(1,162.30)
719200 Employee Recruiting-General	0.00	0.00	0.00	90.44	0.00	(90.44)	(90.44)
Subtotal: Non-Travel Support	0.00	3,212.35	0.00	3,212.35	0.00	(3,212.35)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,712.35	0.00	3,712.35	0.00	(3,712.35)	0.00
722 Other Financial Aid	0.00	(4,725.05)	0.00	0.00	0.00	0.00	(4,725.05)
722200 Participant Support	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,274.95	0.00	(6,274.95)	(6,274.95)
*Total: 72 - Student and/or Participant Support	0.00	6,274.95	0.00	6,274.95	0.00	(6,274.95)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003 NonMand Tran Out-Cost Share	0.00	3,933.31	0.00	3,933.31	0.00	(3,933.31)	0.00
*Total: 7Z - Transfers Out	0.00	3,933.31	0.00	3,933.31	0.00	(3,933.31)	0.00
**Total Direct Cost Expenditures	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	(0.00)
***Total Expenditures	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	0.00
*Total: 5Z - Transfers In	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	0.00
***Total Revenue	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C122 - CS-Aspire 9-1-16 to 8-31-17

Status: Active
 FMGR: Sweeney, Kristin
 Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801003 NonMand Tran Out-Cost Share	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
*Total: 7Z - Transfers Out	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
**Total Direct Cost Expenditures	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
***Total Expenditures	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
*Total: 5Z - Transfers In	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
***Total Revenue	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C129 - CS-Aspire 9-1-17 to 8-31-18

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61S Student	0.00	57,065.41	0.00	0.00	0.00	0.00	57,065.41
61SNNF Student Non FLSA	0.00	0.00	0.00	2,000.03	0.00	(2,000.03)	(2,000.03)
61SNSH Student Labor	0.00	0.00	0.00	43,634.60	0.00	(43,634.60)	(43,634.60)
61SNWS College Work Study	0.00	0.00	0.00	11,430.78	0.00	(11,430.78)	(11,430.78)
*Total: 61 - Salaries and Wages	0.00	57,065.41	0.00	57,065.41	0.00	(57,065.41)	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	4,433.00	0.00	4,433.00	0.00	(4,433.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	4,433.00	0.00	4,433.00	0.00	(4,433.00)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003 NonMand Tran Out-Cost Share	0.00	13,097.37	0.00	13,097.37	0.00	(13,097.37)	0.00
*Total: 7Z - Transfers Out	0.00	13,097.37	0.00	13,097.37	0.00	(13,097.37)	0.00
**Total Direct Cost Expenditures	0.00	74,595.78	0.00	74,595.78	0.00	(74,595.78)	0.00
***Total Expenditures	0.00	74,595.78	0.00	74,595.78	0.00	(74,595.78)	0.00
Revenue							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	74,595.78	0.00	74,595.78	0.00	(74,595.78)	0.00
*Total: 5Z - Transfers In	0.00	74,595.78	0.00	74,595.78	0.00	(74,595.78)	0.00
***Total Revenue	0.00	74,595.78	0.00	74,595.78	0.00	(74,595.78)	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C136 - CS Aspire 9-1-18 to 8-31-19

Status: Active
 FMGR: Sweeney, Kristin
 Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	14,700.00	0.00	(14,700.00)	(14,700.00)
615F13 PAT - Staff Assoc NEA (KSC)	0.00	62,333.02	0.00	62,332.98	0.00	(62,332.98)	0.04
61CPHX Part Time Hourly	0.00	0.00	0.00	542.38	0.00	(542.38)	(542.38)
61S Student	0.00	70,124.00	0.00	0.00	0.00	0.00	70,124.00
61SNNF Student Non FLSA	0.00	0.00	0.00	4,500.28	0.00	(4,500.28)	(4,500.28)
61SNSH Student Labor	0.00	0.00	0.00	35,125.30	0.00	(35,125.30)	(35,125.30)
61SNWS College Work Study	0.00	0.00	0.00	15,422.38	0.00	(15,422.38)	(15,422.38)
*Total: 61 - Salaries and Wages	0.00	132,457.02	0.00	132,623.32	0.00	(132,623.32)	(166.30)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	26,662.72	0.00	26,662.66	0.00	(26,662.66)	0.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.57	0.00	(45.57)	(45.57)
*Total: 65 - Fringe Benefits	0.00	26,662.72	0.00	27,884.23	0.00	(27,884.23)	(1,221.51)
710N Nonemployee/Student Travel	0.00	1,692.00	0.00	0.00	0.00	0.00	1,692.00
Subtotal: Travel	0.00	1,692.00	0.00	0.00	0.00	0.00	1,692.00
719005 Business Meals-Group or Class Meals	0.00	2,500.00	0.00	1,599.09	0.00	(1,599.09)	900.91
Subtotal: Non-Travel Support	0.00	2,500.00	0.00	1,599.09	0.00	(1,599.09)	900.91
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,192.00	0.00	1,599.09	0.00	(1,599.09)	2,592.91
722305 Other Financial Aid-Scholarships	0.00	11,000.00	0.00	19,025.00	0.00	(19,025.00)	(8,025.00)
*Total: 72 - Student and/or Participant Support	0.00	11,000.00	0.00	19,025.00	0.00	(19,025.00)	(8,025.00)
790500 Budgeted Contingency	0.00	9,192.37	0.00	0.00	0.00	0.00	9,192.37
*Total: 79 - Reserves - Budget Only	0.00	9,192.37	0.00	0.00	0.00	0.00	9,192.37
**Total Direct Cost Expenditures	0.00	183,504.11	0.00	181,131.64	0.00	(181,131.64)	2,372.47
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	105.55	0.00	(105.55)	(105.55)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	105.55	0.00	(105.55)	(105.55)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	105.55	0.00	(105.55)	(105.55)
***Total Expenditures	0.00	183,504.11	0.00	181,237.19	0.00	(181,237.19)	2,266.92
Revenue							
811003 NonMand Tran In-Cost Share	0.00	167,616.19	0.00	167,616.19	0.00	(167,616.19)	0.00
*Total: 5Z - Transfers In	0.00	167,616.19	0.00	167,616.19	0.00	(167,616.19)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C136 - CS Aspire 9-1-18 to 8-31-19

Status: Active
 FMGR: Sweeney, Kristin
 Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	167,616.19	0.00	167,616.19	0.00	(167,616.19)	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C143 - CS Aspire 9-1-19 to 8-31-20

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	65,547.00	7,304.79	52,350.99	0.00	(52,350.99)	13,196.01
61S Student	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
61SNSH Student Labor	0.00	0.00	538.39	31,058.70	0.00	(31,058.70)	(31,058.70)
61SNWS College Work Study	0.00	0.00	(484.57)	19,215.67	0.00	(19,215.67)	(19,215.67)
*Total: 61 - Salaries and Wages	0.00	105,547.00	7,358.61	102,625.36	0.00	(102,625.36)	2,921.64
65YF10 Full Fringe Benefit Distr Expe	0.00	29,496.00	3,287.16	23,557.98	0.00	(23,557.98)	5,938.02
*Total: 65 - Fringe Benefits	0.00	29,496.00	3,287.16	23,557.98	0.00	(23,557.98)	5,938.02
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,803.00	0.00	(1,803.00)	(1,803.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,528.00	0.00	(1,528.00)	(1,528.00)
Subtotal: Travel	0.00	0.00	0.00	3,331.00	0.00	(3,331.00)	(3,331.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	(174.46)	0.00	0.00	0.00	0.00
7191 Membership Dues and Fees	0.00	4,050.00	0.00	0.00	0.00	0.00	4,050.00
719105 Membership-Institutional	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
Subtotal: Non-Travel Support	0.00	4,050.00	(174.46)	4,050.00	0.00	(4,050.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,050.00	(174.46)	7,381.00	0.00	(7,381.00)	(3,331.00)
722200 Participant Support	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
722305 Other Financial Aid-Scholarships	0.00	11,000.00	0.00	11,000.00	0.00	(11,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	21,000.00	0.00	11,000.00	0.00	(11,000.00)	10,000.00
**Total Direct Cost Expenditures	0.00	160,093.00	10,471.31	144,564.34	0.00	(144,564.34)	15,528.66
7600A0 Internal Revenue-Sales & Services	0.00	0.00	1,800.00	1,800.00	0.00	(1,800.00)	(1,800.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.85	242.55	0.00	(242.55)	(242.55)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,800.85	2,042.55	0.00	(2,042.55)	(2,042.55)
**Total Indirect Cost Expenditures	0.00	0.00	1,800.85	2,042.55	0.00	(2,042.55)	(2,042.55)
***Total Expenditures	0.00	160,093.00	12,272.16	146,606.89	0.00	(146,606.89)	13,486.11
Revenue							
811003 NonMand Tran In-Cost Share	0.00	160,093.00	0.00	0.00	0.00	0.00	160,093.00
*Total: 5Z - Transfers In	0.00	160,093.00	0.00	0.00	0.00	0.00	160,093.00
***Total Revenue	0.00	160,093.00	0.00	0.00	0.00	0.00	160,093.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584145 - Aspire 9-15 to 8-16

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	08/25/201	IDC Basis Code:	MTDC	Budget Controls	A110		
Sponsor ID:	P042A151180	CFDA #:	84.042	Term Date:	IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST		8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification			OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	138,671.00	132,910.28	0.00	0.00	0.00	138,671.00	132,910.28
615F10	PAT	0.00	0.00	0.00	132,029.07	0.00	(132,029.07)	(132,029.07)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	442.24	0.00	(442.24)	(442.24)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	438.97	0.00	(438.97)	(438.97)
617	Operating Staff	32,470.00	32,656.68	0.00	0.00	0.00	32,470.00	32,656.68
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,255.50	0.00	(1,255.50)	(1,255.50)
617F10	Operating Staff	0.00	0.00	0.00	31,401.18	0.00	(31,401.18)	(31,401.18)
61CPHX	Part Time Hourly	0.00	1,119.14	0.00	1,119.14	0.00	(1,119.14)	0.00
61D	Full Time Temporary	15,000.00	16,249.75	0.00	0.00	0.00	15,000.00	16,249.75
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	16,249.75	0.00	(16,249.75)	(16,249.75)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	159.84	0.00	159.84	0.00	(159.84)	0.00
61S	Student	2,750.00	0.00	0.00	0.00	0.00	2,750.00	0.00
*Total: 61 - Salaries and Wages		188,891.00	183,095.69	0.00	183,095.69	0.00	5,795.31	(0.00)
65YB	Fringe Recovery Base	1,260.00	118.68	0.00	0.00	0.00	1,260.00	118.68
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	118.68	0.00	(118.68)	(118.68)
65YF	Fringe Recovery Full	63,836.00	61,855.33	0.00	0.00	0.00	63,836.00	61,855.33
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	61,855.33	0.00	(61,855.33)	(61,855.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	93.21	0.00	93.21	0.00	(93.21)	0.00
65YT10	FT Temp Benefit Distr	0.00	1,364.37	0.00	1,364.37	0.00	(1,364.37)	0.00
*Total: 65 - Fringe Benefits		65,096.00	63,431.59	0.00	63,431.59	0.00	1,664.41	0.00
710	Travel	4,684.00	5,527.35	0.00	0.00	0.00	4,684.00	5,527.35
710000	In-State Travel	0.00	0.00	0.00	280.07	0.00	(280.07)	(280.07)
710100	Out-of-State Travel	0.00	0.00	0.00	3,447.28	0.00	(3,447.28)	(3,447.28)
710300	Conference Registration Fees	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
Subtotal: Travel		4,684.00	5,527.35	0.00	5,527.35	0.00	(843.35)	0.00
711	Supplies	2,500.00	5,505.91	0.00	0.00	0.00	2,500.00	5,505.91
711100	Supplies-General	0.00	0.00	0.00	5,315.86	0.00	(5,315.86)	(5,315.86)
711102	Supplies-Central Stores	0.00	0.00	0.00	188.20	0.00	(188.20)	(188.20)
711104	Supplies-From Bookstore	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
711132	Suppli-Software incl Site Lic&Maint	350.00	349.00	0.00	349.00	0.00	1.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713	Printing and Copying	0.00	787.63	0.00	0.00	0.00	0.00	787.63

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584145 - Aspire 9-15 to 8-16

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	104.63	0.00	(104.63)	(104.63)
713010 Printing & Copying-Publications	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
713015 Printing & Copying-Departmental	1,300.00	2,789.39	0.00	2,789.39	0.00	(1,489.39)	0.00
714000 Postage-General	0.00	6.45	0.00	6.45	0.00	(6.45)	0.00
714005 Postage-Campus Mail Services	100.00	72.85	0.00	72.85	0.00	27.15	0.00
718004 Telecom-Non-Recurring (Toll)	500.00	0.00	0.00	0.00	0.00	500.00	0.00
719005 Business Meals-Group or Class Meals	0.00	1,930.46	0.00	1,930.46	0.00	(1,930.46)	0.00
719200 Employee Recruiting-General	75.00	0.00	0.00	0.00	0.00	75.00	0.00
Subtotal: Non-Travel Support	4,825.00	11,441.69	0.00	11,441.69	0.00	(6,616.69)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	9,509.00	16,969.04	0.00	16,969.04	0.00	(7,460.04)	0.00
722200 Participant Support	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
722305 Other Financial Aid-Scholarships	0.00	22,000.05	0.00	22,000.05	0.00	(22,000.05)	0.00
*Total: 72 - Student and/or Participant Support	22,000.00	22,000.05	0.00	22,000.05	0.00	(0.05)	0.00
**Total Direct Cost Expenditures	285,496.00	285,496.37	0.00	285,496.37	0.00	(0.37)	(0.00)
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	21,080.00	21,079.63	0.00	21,079.63	0.00	0.37	0.00
*Total: 76 - F&A and Internal Allocations	21,080.00	21,079.63	0.00	21,079.63	0.00	0.37	0.00
**Total Indirect Cost Expenditures	21,080.00	21,079.63	0.00	21,079.63	0.00	0.37	0.00
***Total Expenditures	306,576.00	306,576.00	0.00	306,576.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	306,576.00	306,576.00	0.00	306,576.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	306,576.00	306,576.00	0.00	306,576.00	0.00	0.00	0.00
***Total Revenue	306,576.00	306,576.00	0.00	306,576.00	0.00	0.00	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584153 - Aspire 9-1-16 to 8-31-17

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	P042A151180	Term Date:		IDC Rate Code:	USED	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	116,620.00	0.00	106,210.33	0.00	(106,210.33)	10,409.67
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	38,954.00	0.00	38,214.82	0.00	(38,214.82)	739.18
617BLG Operating Staff-Longevity	0.00	881.00	0.00	1,287.91	0.00	(1,287.91)	(406.91)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	29,776.00	0.00	32,212.22	0.00	(32,212.22)	(2,436.22)
61CPHX Part Time Hourly	0.00	0.00	0.00	725.10	0.00	(725.10)	(725.10)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	158.55	0.00	(158.55)	(158.55)
61JBHX Casual - Hourly	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61S Student	0.00	9,235.00	0.00	0.00	0.00	0.00	9,235.00
61SNSH Student Labor	0.00	0.00	0.00	3,804.88	0.00	(3,804.88)	(3,804.88)
61SNWS College Work Study	0.00	0.00	0.00	2,557.81	0.00	(2,557.81)	(2,557.81)
*Total: 61 - Salaries and Wages	0.00	195,466.00	0.00	185,216.62	0.00	(185,216.62)	10,249.38
65YB Fringe Recovery Base	0.00	73.00	0.00	0.00	0.00	0.00	73.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	109.56	0.00	(109.56)	(109.56)
65YF Fringe Recovery Full	0.00	65,023.00	0.00	0.00	0.00	0.00	65,023.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	71,002.71	0.00	(71,002.71)	(71,002.71)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.18	0.00	(60.18)	(60.18)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	12.37	0.00	(12.37)	(12.37)
*Total: 65 - Fringe Benefits	0.00	65,096.00	0.00	71,184.82	0.00	(71,184.82)	(6,088.82)
710000 In-State Travel	0.00	450.00	0.00	122.66	0.00	(122.66)	327.34
710100 Out-of-State Travel	0.00	600.00	0.00	658.96	0.00	(658.96)	(58.96)
710300 Conference Registration Fees	0.00	1,800.00	0.00	1,045.00	0.00	(1,045.00)	755.00
Subtotal: Travel	0.00	2,850.00	0.00	1,826.62	0.00	(1,826.62)	1,023.38
711100 Supplies-General	0.00	1,500.00	0.00	1,552.14	0.00	(1,552.14)	(52.14)
711102 Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104 Supplies-From Bookstore	0.00	500.00	0.00	5.06	0.00	(5.06)	494.94
711132 Suppli-Software incl Site Lic&Maint	0.00	1,200.00	0.00	775.00	0.00	(775.00)	425.00
713000 Printing & Copying-General	0.00	300.00	0.00	19.00	0.00	(19.00)	281.00
713005 Printing & Copying-Campus	0.00	300.00	0.00	33.26	0.00	(33.26)	266.74
713015 Printing & Copying-Departmental	0.00	1,700.00	0.00	2,578.73	0.00	(2,578.73)	(878.73)
713030 Printing & Copying-Off Campus	0.00	750.00	0.00	0.00	0.00	0.00	750.00
714000 Postage-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584153 - Aspire 9-1-16 to 8-31-17

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	200.00	0.00	186.97	0.00	(186.97)	13.03
718004 Telecom-Non-Recurring (Toll)	0.00	100.00	0.00	0.00	0.00	0.00	100.00
719000 Business Meals-Meetings-Non Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
719005 Business Meals-Group or Class Meals	0.00	1,200.00	0.00	1,750.82	0.00	(1,750.82)	(550.82)
719006 Meals - Fall Break	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719200 Employee Recruiting-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00
71C110 Advertsing-Print	0.00	250.00	0.00	0.00	0.00	0.00	250.00
Subtotal: Non-Travel Support	0.00	8,600.00	0.00	6,930.98	0.00	(6,930.98)	1,669.02
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,450.00	0.00	8,757.60	0.00	(8,757.60)	2,692.40
722305 Other Financial Aid-Scholarships	0.00	22,000.00	0.00	29,192.00	0.00	(29,192.00)	(7,192.00)
*Total: 72 - Student and/or Participant Support	0.00	22,000.00	0.00	29,192.00	0.00	(29,192.00)	(7,192.00)
**Total Direct Cost Expenditures	0.00	294,012.00	0.00	294,351.04	0.00	(294,351.04)	(339.04)
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	193.91	0.00	(193.91)	(193.91)
760300 F&A Expenditures	0.00	21,761.00	0.00	21,228.05	0.00	(21,228.05)	532.95
*Total: 76 - F&A and Internal Allocations	0.00	21,761.00	0.00	21,421.96	0.00	(21,421.96)	339.04
**Total Indirect Cost Expenditures	0.00	21,761.00	0.00	21,421.96	0.00	(21,421.96)	339.04
***Total Expenditures	0.00	315,773.00	0.00	315,773.00	0.00	(315,773.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	315,773.00	0.00	315,773.00	0.00	(315,773.00)	0.00
*Total: 53 - Sponsored Programs	0.00	315,773.00	0.00	315,773.00	0.00	(315,773.00)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	315,773.00	0.00	315,773.00	0.00	(315,773.00)	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584161 - Aspire 9-1-17 to 8-31-18

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	P042A151180	Term Date:		IDC Rate Code:	USED	Equipment Vesting	USNH
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Resp Org:	KABASP	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	106,656.87	0.00	106,656.87	0.00	(106,656.87)	0.00
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	30,981.37	0.00	30,981.37	0.00	(30,981.37)	0.00
617BLG Operating Staff-Longevity	0.00	857.41	0.00	857.41	0.00	(857.41)	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	21,443.70	0.00	21,443.70	0.00	(21,443.70)	0.00
61CPHX Part Time Hourly	0.00	860.00	0.00	860.00	0.00	(860.00)	0.00
61DTHX Full Time Temp - Hourly	0.00	10,524.25	0.00	10,524.25	0.00	(10,524.25)	0.00
61S Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	171,323.60	0.00	171,323.60	0.00	(171,323.60)	0.00
65YB Fringe Recovery Base	0.00	67.81	0.00	0.00	0.00	0.00	67.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	67.81	0.00	(67.81)	(67.81)
65YF Fringe Recovery Full	0.00	66,753.06	0.00	0.00	0.00	0.00	66,753.06
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,753.06	0.00	(66,753.06)	(66,753.06)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	67.09	0.00	67.09	0.00	(67.09)	0.00
65YT10 FT Temp Benefit Distr	0.00	820.90	0.00	820.90	0.00	(820.90)	0.00
*Total: 65 - Fringe Benefits	0.00	67,708.86	0.00	67,708.86	0.00	(67,708.86)	0.00
710000 In-State Travel	0.00	57.63	0.00	57.63	0.00	(57.63)	0.00
710100 Out-of-State Travel	0.00	2,672.63	0.00	2,672.63	0.00	(2,672.63)	0.00
710300 Conference Registration Fees	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
710310 Workshop Registration Fees	0.00	955.50	0.00	955.50	0.00	(955.50)	0.00
Subtotal: Travel	0.00	4,585.76	0.00	4,585.76	0.00	(4,585.76)	0.00
711100 Supplies-General	0.00	4,463.66	0.00	4,463.66	0.00	(4,463.66)	0.00
711104 Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	1,101.40	0.00	1,101.40	0.00	(1,101.40)	0.00
711180 Supplies Special Events	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
713000 Printing & Copying-General	0.00	66.00	0.00	66.00	0.00	(66.00)	0.00
713005 Printing & Copying-Campus	0.00	105.50	0.00	105.50	0.00	(105.50)	0.00
713010 Printing & Copying-Publications	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
713015 Printing & Copying-Departmental	0.00	1,963.15	0.00	1,963.15	0.00	(1,963.15)	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
714005 Postage-Campus Mail Services	0.00	58.74	0.00	58.74	0.00	(58.74)	0.00
715020 Non-Cap Equip-under \$5,000	0.00	356.65	0.00	356.65	0.00	(356.65)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584161 - Aspire 9-1-17 to 8-31-18

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120 Rentals-Property or Room	0.00	541.67	0.00	541.67	0.00	(541.67)	0.00
717200 Other Professional Services-General	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	3,545.42	0.00	3,545.42	0.00	(3,545.42)	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	21,572.19	0.00	21,572.19	0.00	(21,572.19)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	26,157.95	0.00	26,157.95	0.00	(26,157.95)	0.00
722305 Other Financial Aid-Scholarships	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
**Total Direct Cost Expenditures	0.00	287,190.41	0.00	287,190.41	0.00	(287,190.41)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	341.91	0.00	341.91	0.00	(341.91)	0.00
7600PS Internal Alloc-Print Services	0.00	40.20	0.00	40.20	0.00	(40.20)	0.00
760300 F&A Expenditures	0.00	21,262.65	0.00	21,262.65	0.00	(21,262.65)	0.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	210.65	0.00	210.65	0.00	(210.65)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	21,855.41	0.00	21,855.41	0.00	(21,855.41)	0.00
**Total Indirect Cost Expenditures	0.00	21,855.41	0.00	21,855.41	0.00	(21,855.41)	0.00
***Total Expenditures	0.00	309,045.82	0.00	309,045.82	0.00	(309,045.82)	0.00
Revenue							
530000 Federal Programs	0.00	309,045.82	0.00	309,045.82	0.00	(309,045.82)	0.00
*Total: 53 - Sponsored Programs	0.00	309,045.82	0.00	309,045.82	0.00	(309,045.82)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	309,045.82	0.00	309,045.82	0.00	(309,045.82)	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584170 - Aspire 9-1-18 to 8-31-19

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	08/31/201	IDC Basis Code:	MTDC	Budget Controls	A110		
Sponsor ID:	P042A151180	CFDA #:	84.042	Term Date:	IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1			Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	135,148.00	(96.43)	137,424.76	0.00	(137,424.76)	(2,276.76)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	31,627.00	0.00	29,564.57	0.00	(29,564.57)	2,062.43
617BLG	Operating Staff-Longevity	0.00	875.00	0.00	875.39	0.00	(875.39)	(0.39)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	21,891.00	0.00	21,883.69	0.00	(21,883.69)	7.31
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61S	Student	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,839.15	0.00	(1,839.15)	(1,839.15)
61SNWS	College Work Study	0.00	0.00	0.00	7,011.42	0.00	(7,011.42)	(7,011.42)
*Total: 61 - Salaries and Wages		0.00	199,541.00	(96.43)	198,686.48	0.00	(198,686.48)	854.52
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
65YF	Fringe Recovery Full	0.00	73,968.00	0.00	0.00	0.00	0.00	73,968.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(43.37)	76,046.62	0.00	(76,046.62)	(76,046.62)
65YP	Fringe Recovery Partial	0.00	1,233.00	0.00	0.00	0.00	0.00	1,233.00
*Total: 65 - Fringe Benefits		0.00	75,201.00	(43.37)	76,119.62	0.00	(76,119.62)	(918.62)
710305	Registration Fees-Other	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
710D	Domestic Travel	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	3,500.00	0.00	601.00	0.00	(601.00)	2,899.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	228.22	0.00	(228.22)	(228.22)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	57.08	0.00	(57.08)	(57.08)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,465.00	0.00	(2,465.00)	(2,465.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,539.98	0.00	(1,539.98)	(1,539.98)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,142.85	0.00	(1,142.85)	(1,142.85)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,457.48	0.00	(4,457.48)	(4,457.48)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	500.87	0.00	(500.87)	(500.87)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
Subtotal: Travel		0.00	9,200.00	0.00	11,952.48	0.00	(11,952.48)	(2,752.48)
711100	Supplies-General	0.00	3,500.00	0.00	4,953.80	0.00	(4,953.80)	(1,453.80)
711104	Supplies-From Bookstore	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711132	Suppli-Software incl Site Lic&Maint	0.00	1,800.00	0.00	875.00	0.00	(875.00)	925.00
711180	Supplies Special Events	0.00	6,000.00	0.00	3,900.00	0.00	(3,900.00)	2,100.00
713000	Printing & Copying-General	0.00	1,000.00	0.00	45.40	0.00	(45.40)	954.60
713010	Printing & Copying-Publications	0.00	0.00	0.00	753.66	0.00	(753.66)	(753.66)

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584170 - Aspire 9-1-18 to 8-31-19

Status: Active
 FMGR: Sweeney, Kristin
 Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/31/201	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713030 Printing & Copying-Off Campus	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
714000 Postage-General	0.00	200.00	0.00	521.50	0.00	(521.50)	(321.50)
715 Non-Capitalizable Equipment	0.00	2,490.00	0.00	0.00	0.00	0.00	2,490.00
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,468.07	0.00	(1,468.07)	(1,468.07)
716120 Rentals-Property or Room	0.00	0.00	0.00	5,458.33	0.00	(5,458.33)	(5,458.33)
717200 Other Professional Services-General	0.00	5,500.00	0.00	612.91	0.00	(612.91)	4,887.09
719000 Business Meals-Meetings-Non Travel	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
719005 Business Meals-Group or Class Meals	0.00	3,000.00	0.00	2,626.85	0.00	(2,626.85)	373.15
71C110 Advertsing-Print	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support	0.00	28,190.00	0.00	21,215.52	0.00	(21,215.52)	6,974.48
*Total: 71 - Support (Travel & Non-Travel)	0.00	37,390.00	0.00	33,168.00	0.00	(33,168.00)	4,222.00
722305 Other Financial Aid-Scholarships	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
790500 Budgeted Contingency	0.00	2,723.72	0.00	0.00	0.00	0.00	2,723.72
*Total: 79 - Reserves - Budget Only	0.00	2,723.72	0.00	0.00	0.00	0.00	2,723.72
**Total Direct Cost Expenditures	0.00	326,855.72	(139.80)	319,974.10	0.00	(319,974.10)	6,881.62
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	208.41	0.00	(208.41)	(208.41)
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
760300 F&A Expenditures	0.00	25,188.46	(11.18)	24,935.03	0.00	(24,935.03)	253.43
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	3,121.70	0.00	(3,121.70)	(3,121.70)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	344.88	0.00	(344.88)	(344.88)
*Total: 76 - F&A and Internal Allocations	0.00	25,188.46	(11.18)	28,645.22	0.00	(28,645.22)	(3,456.76)
**Total Indirect Cost Expenditures	0.00	25,188.46	(11.18)	28,645.22	0.00	(28,645.22)	(3,456.76)
***Total Expenditures	0.00	352,044.18	(150.98)	348,619.32	0.00	(348,619.32)	3,424.86
Revenue							
530000 Federal Programs	0.00	352,044.18	(150.98)	348,619.32	0.00	(348,619.32)	3,424.86
*Total: 53 - Sponsored Programs	0.00	352,044.18	(150.98)	348,619.32	0.00	(348,619.32)	3,424.86
***Total Revenue	0.00	352,044.18	(150.98)	348,619.32	0.00	(348,619.32)	3,424.86

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584179 - Aspire 9-1-19 to 8-31-20

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	08/20/201	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	P042A151180	Term Date:		IDC Rate Code:	USED	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	139,698.00	10,664.51	120,670.57	0.00	(120,670.57)	19,027.43
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	27,674.00	3,355.56	24,040.01	0.00	(24,040.01)	3,633.99
617BLG Operating Staff-Longevity	0.00	875.00	102.60	735.28	0.00	(735.28)	139.72
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	21,891.00	2,564.16	18,376.50	0.00	(18,376.50)	3,514.50
*Total: 61 - Salaries and Wages	0.00	190,138.00	16,686.83	163,822.36	0.00	(163,822.36)	26,315.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	8.22	58.90	0.00	(58.90)	(58.90)
65YF10 Full Fringe Benefit Distr Expe	0.00	85,562.00	7,463.02	73,283.37	0.00	(73,283.37)	12,278.63
*Total: 65 - Fringe Benefits	0.00	85,562.00	7,471.24	73,342.27	0.00	(73,342.27)	12,219.73
710D Domestic Travel	0.00	6,258.00	0.00	0.00	0.00	0.00	6,258.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	151.40	0.00	(151.40)	(151.40)
710D51 Domestic Trvl Non-NH - Workshop/Conf	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,759.40	0.00	(1,759.40)	(1,759.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	4,044.95	0.00	(4,044.95)	(4,044.95)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,217.44	0.00	(2,217.44)	(2,217.44)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	574.31	0.00	(574.31)	(574.31)
710N Nonemployee/Student Travel	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
Subtotal: Travel	0.00	14,058.00	0.00	11,142.50	0.00	(11,142.50)	2,915.50
711100 Supplies-General	0.00	5,975.00	0.00	1,052.90	0.00	(1,052.90)	4,922.10
711132 Suppli-Software incl Site Lic&Maint	0.00	1,800.00	0.00	1,098.72	0.00	(1,098.72)	701.28
711180 Supplies Special Events	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	174.65	0.00	(174.65)	(174.65)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719005 Business Meals-Group or Class Meals	0.00	0.00	(32.00)	187.34	0.00	(187.34)	(187.34)
Subtotal: Non-Travel Support	0.00	14,075.00	(32.00)	12,013.61	0.00	(12,013.61)	2,061.39
*Total: 71 - Support (Travel & Non-Travel)	0.00	28,133.00	(32.00)	23,156.11	0.00	(23,156.11)	4,976.89
722305 Other Financial Aid-Scholarships	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584179 - Aspire 9-1-19 to 8-31-20

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	0.00	325,833.00	24,126.07	282,320.74	0.00	(282,320.74)	43,512.26
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	80.10	0.00	(80.10)	(80.10)
760300 F&A Expenditures	0.00	24,489.00	1,957.78	21,002.49	0.00	(21,002.49)	3,486.51
76O130 Internal Alloc-Print & Copy (Chg)	0.00	1,800.00	276.85	2,038.10	0.00	(2,038.10)	(238.10)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	485.00	68.80	90.28	0.00	(90.28)	394.72
*Total: 76 - F&A and Internal Allocations	0.00	26,774.00	2,303.43	23,210.97	0.00	(23,210.97)	3,563.03
**Total Indirect Cost Expenditures	0.00	26,774.00	2,303.43	23,210.97	0.00	(23,210.97)	3,563.03
***Total Expenditures	0.00	352,607.00	26,429.50	305,531.71	0.00	(305,531.71)	47,075.29
Revenue							
530000 Federal Programs	0.00	352,607.00	26,429.50	305,531.71	0.00	(305,531.71)	47,075.29
*Total: 53 - Sponsored Programs	0.00	352,607.00	26,429.50	305,531.71	0.00	(305,531.71)	47,075.29
***Total Revenue	0.00	352,607.00	26,429.50	305,531.71	0.00	(305,531.71)	47,075.29

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584160 - Upward Bound Yr. 1 6-17 to 5-18

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P047A170673	CFDA #:	84.047	Term Date:		Equipment Vesting	USNH	
Resp Org:	KABUPW	Expend End Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	IDC Dist From Code:	KSCDST	8	Sefa Classification	OTRIO
				Fund Type Level 2	P1			

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	4,900.00	0.00	4,900.00	0.00	(4,900.00)	0.00
615	Prof, Admin & Technical (PAT)	172,089.00	120,731.26	0.00	0.00	0.00	172,089.00	120,731.26
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	120,731.26	0.00	(120,731.26)	(120,731.26)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	23,061.04	0.00	23,061.04	0.00	(23,061.04)	0.00
617	Operating Staff	16,560.00	14,005.35	0.00	0.00	0.00	16,560.00	14,005.35
617BLG	Operating Staff-Longevity	0.00	559.97	0.00	559.97	0.00	(559.97)	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	14,005.35	0.00	(14,005.35)	(14,005.35)
618FBN	Other bonuses with full fringe	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
61C	Part Time Temporary	43,090.00	60.00	0.00	0.00	0.00	43,090.00	60.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61D	Full Time Temporary	0.00	28,620.76	0.00	0.00	0.00	0.00	28,620.76
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	28,620.76	0.00	(28,620.76)	(28,620.76)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
61S	Student	0.00	9,176.69	0.00	0.00	0.00	0.00	9,176.69
61SNNF	Student Non FLSA	0.00	0.00	0.00	7,241.44	0.00	(7,241.44)	(7,241.44)
61SNSH	Student Labor	0.00	0.00	0.00	1,773.25	0.00	(1,773.25)	(1,773.25)
61SNWS	College Work Study	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
*Total: 61 - Salaries and Wages		231,739.00	201,985.07	0.00	201,985.07	0.00	29,753.93	0.00
65YB	Fringe Recovery Base	50.00	484.68	0.00	0.00	0.00	50.00	484.68
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	484.68	0.00	(484.68)	(484.68)
65YF	Fringe Recovery Full	78,460.00	65,850.47	0.00	0.00	0.00	78,460.00	65,850.47
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	65,850.47	0.00	(65,850.47)	(65,850.47)
65YP	Fringe Recovery Partial	3,266.00	4.68	0.00	0.00	0.00	3,266.00	4.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.68	0.00	(4.68)	(4.68)
65YT	Fringe Recovery FT Temp	0.00	2,264.82	0.00	0.00	0.00	0.00	2,264.82
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,264.82	0.00	(2,264.82)	(2,264.82)
*Total: 65 - Fringe Benefits		81,776.00	68,604.65	0.00	68,604.65	0.00	13,171.35	0.00
710000	In-State Travel	1,000.00	1,472.98	0.00	1,472.98	0.00	(472.98)	0.00
710100	Out-of-State Travel	600.00	4,451.24	0.00	4,451.24	0.00	(3,851.24)	0.00
710300	Conference Registration Fees	1,225.00	2,900.00	0.00	2,900.00	0.00	(1,675.00)	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		2,825.00	8,824.22	0.00	8,824.22	0.00	(5,999.22)	0.00

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584160 - Upward Bound Yr. 1 6-17 to 5-18

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P047A170673	CFDA #:	84.047	Term Date:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711 Supplies	0.00	4,409.15	0.00	0.00	0.00	0.00	4,409.15
711000 Purchasing Cards	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
711100 Supplies-General	0.00	0.00	0.00	2,203.23	0.00	(2,203.23)	(2,203.23)
711132 Suppli-Software incl Site Lic&Maint	1,500.00	0.00	0.00	1,633.97	0.00	(133.97)	(1,633.97)
711180 Supplies Special Events	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
713010 Printing & Copying-Publications	0.00	672.76	0.00	672.76	0.00	(672.76)	0.00
713015 Printing & Copying-Departmental	1,000.00	2,194.45	0.00	2,194.45	0.00	(1,194.45)	0.00
714005 Postage-Campus Mail Services	100.00	18.98	0.00	18.98	0.00	81.02	0.00
715 Non-Capitalizable Equipment	0.00	4,609.63	0.00	0.00	0.00	0.00	4,609.63
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	3,652.90	0.00	(3,652.90)	(3,652.90)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	956.73	0.00	(956.73)	(956.73)
719005 Business Meals-Group or Class Meals	0.00	249.13	0.00	249.13	0.00	(249.13)	0.00
719200 Employee Recruiting-General	1,000.00	1,090.51	0.00	1,090.51	0.00	(90.51)	0.00
719Z10 Other Employee Support-Prof Develop	0.00	444.72	0.00	444.72	0.00	(444.72)	0.00
Subtotal: Non-Travel Support	3,600.00	13,689.33	0.00	13,689.33	0.00	(10,089.33)	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,425.00	22,513.55	0.00	22,513.55	0.00	(16,088.55)	0.00
722205 Participant Sup-Stipends	6,000.00	7,589.03	0.00	7,589.03	0.00	(1,589.03)	0.00
722210 Participant Sup-Other	47,838.00	72,951.19	0.00	72,951.19	0.00	(25,113.19)	0.00
*Total: 72 - Student and/or Participant Support	53,838.00	80,540.22	0.00	80,540.22	0.00	(26,702.22)	0.00
**Total Direct Cost Expenditures	373,778.00	373,643.49	0.00	373,643.49	0.00	134.51	0.00
7600A0 Internal Revenue-Sales & Services	35,040.00	31,399.28	0.00	31,399.28	0.00	3,640.72	0.00
760300 F&A Expenditures	25,595.00	23,448.19	0.00	23,448.19	0.00	2,146.81	0.00
*Total: 76 - F&A and Internal Allocations	60,635.00	54,847.47	0.00	54,847.47	0.00	5,787.53	0.00
**Total Indirect Cost Expenditures	60,635.00	54,847.47	0.00	54,847.47	0.00	5,787.53	0.00
***Total Expenditures	434,413.00	428,490.96	0.00	428,490.96	0.00	5,922.04	0.00
Revenue							
530000 Federal Programs	434,413.00	428,490.96	0.00	428,490.96	0.00	5,922.04	0.00
*Total: 53 - Sponsored Programs	434,413.00	428,490.96	0.00	428,490.96	0.00	5,922.04	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	434,413.00	428,490.96	0.00	428,490.96	0.00	5,922.04	0.00

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584169 - Upward Bound Yr. 2 6-18 to 5-19

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	P047A170673	CFDA #:	84.047	Term Date:	IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1			Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	4,860.69	0.00	(4,860.69)	(4,860.69)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,337.69	0.00	(1,337.69)	(1,337.69)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	455.80	0.00	(455.80)	(455.80)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,208.23	0.00	(1,208.23)	(1,208.23)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,350.18	0.00	(1,350.18)	(1,350.18)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	428.82	0.00	(428.82)	(428.82)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	100.96	0.00	(100.96)	(100.96)
Subtotal: Travel	0.00	16,836.72	0.00	16,836.72	0.00	(16,836.72)	0.00
711 Supplies	0.00	4,132.55	0.00	0.00	0.00	0.00	4,132.55
711100 Supplies-General	0.00	0.00	0.00	3,166.07	0.00	(3,166.07)	(3,166.07)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	966.48	0.00	(966.48)	(966.48)
713 Printing and Copying	0.00	183.82	0.00	0.00	0.00	0.00	183.82
713000 Printing & Copying-General	0.00	0.00	0.00	30.30	0.00	(30.30)	(30.30)
713010 Printing & Copying-Publications	0.00	0.00	0.00	153.52	0.00	(153.52)	(153.52)
713015 Printing & Copying-Departmental	0.00	977.85	0.00	977.85	0.00	(977.85)	0.00
714005 Postage-Campus Mail Services	0.00	2.42	0.00	2.42	0.00	(2.42)	0.00
715020 Non-Cap Equip-under \$5,000	0.00	18,719.85	0.00	18,719.85	0.00	(18,719.85)	0.00
716120 Rentals-Property or Room	0.00	2,874.99	0.00	2,874.99	0.00	(2,874.99)	0.00
717 Professional Services	0.00	27,206.45	0.00	0.00	0.00	0.00	27,206.45
717200 Other Professional Services-General	0.00	0.00	0.00	27,206.45	0.00	(27,206.45)	(27,206.45)
719005 Business Meals-Group or Class Meals	0.00	172.48	0.00	172.48	0.00	(172.48)	0.00
719200 Employee Recruiting-General	0.00	37.00	0.00	37.00	0.00	(37.00)	0.00
Subtotal: Non-Travel Support	0.00	54,307.41	0.00	54,307.41	0.00	(54,307.41)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	71,144.13	0.00	71,144.13	0.00	(71,144.13)	0.00
722205 Participant Sup-Stipends	0.00	7,030.38	0.00	7,030.38	0.00	(7,030.38)	0.00
722210 Participant Sup-Other	0.00	79,541.56	0.00	79,541.56	0.00	(79,541.56)	0.00
*Total: 72 - Student and/or Participant Support	0.00	86,571.94	0.00	86,571.94	0.00	(86,571.94)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	450,702.47	0.00	450,702.47	0.00	(450,702.47)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	22,927.50	0.00	20,071.50	0.00	(20,071.50)	2,856.00
760300 F&A Expenditures	0.00	29,211.44	0.00	29,211.44	0.00	(29,211.44)	0.00
76O Internal Allocations (Charges)	0.00	1,013.42	0.00	0.00	0.00	0.00	1,013.42

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584169 - Upward Bound Yr. 2 6-18 to 5-19

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	869.70	0.00	(869.70)	(869.70)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	143.72	0.00	(143.72)	(143.72)
*Total: 76 - F&A and Internal Allocations	0.00	53,152.36	0.00	50,296.36	0.00	(50,296.36)	2,856.00
**Total Indirect Cost Expenditures	0.00	53,152.36	0.00	50,296.36	0.00	(50,296.36)	2,856.00
***Total Expenditures	0.00	503,854.83	0.00	500,998.83	0.00	(500,998.83)	2,856.00
Revenue							
530000 Federal Programs	0.00	500,998.83	0.00	500,998.83	0.00	(500,998.83)	0.00
*Total: 53 - Sponsored Programs	0.00	500,998.83	0.00	500,998.83	0.00	(500,998.83)	0.00
***Total Revenue	0.00	500,998.83	0.00	500,998.83	0.00	(500,998.83)	0.00

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584178 - Upward Bound Yr. 3 6-19 to 5-20

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Budget Controls	A110
Sponsor ID:	P047A170673	Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
615	Prof, Admin & Technical (PAT)	0.00	160,275.68	0.00	0.00	0.00	0.00	160,275.68
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	5,304.01	145,633.66	0.00	(145,633.66)	(145,633.66)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	20,345.32	4,098.19	40,727.08	0.00	(40,727.08)	(20,381.76)
617	Operating Staff	0.00	11,383.00	0.00	0.00	0.00	0.00	11,383.00
617BLG	Operating Staff-Longevity	0.00	0.00	17.10	443.90	0.00	(443.90)	(443.90)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	427.36	11,094.70	0.00	(11,094.70)	(11,094.70)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,560.08	0.00	(1,560.08)	(1,560.08)
61CPHX	Part Time Hourly	0.00	0.00	36.00	60.00	0.00	(60.00)	(60.00)
61D	Full Time Temporary	0.00	46,150.00	0.00	0.00	0.00	0.00	46,150.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	26,177.77	0.00	(26,177.77)	(26,177.77)
61S	Student	0.00	5,080.00	0.00	0.00	0.00	0.00	5,080.00
61SNNF	Student Non FLSA	0.00	0.00	0.00	4,805.72	0.00	(4,805.72)	(4,805.72)
61SNSH	Student Labor	0.00	0.00	0.00	836.28	0.00	(836.28)	(836.28)
61SNWS	College Work Study	0.00	0.00	0.00	883.44	0.00	(883.44)	(883.44)
*Total: 61 - Salaries and Wages		0.00	243,234.00	9,882.66	237,185.13	0.00	(237,185.13)	6,048.87
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.37	427.69	0.00	(427.69)	(427.69)
65YF	Fringe Recovery Full	0.00	77,246.61	0.00	0.00	0.00	0.00	77,246.61
65YF10	Full Fringe Benefit Distr Expe	0.00	9,155.39	4,423.30	88,465.84	0.00	(88,465.84)	(79,310.45)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.88	129.61	0.00	(129.61)	(129.61)
65YT	Fringe Recovery FT Temp	0.00	4,051.00	0.00	0.00	0.00	0.00	4,051.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,127.93	0.00	(2,127.93)	(2,127.93)
*Total: 65 - Fringe Benefits		0.00	90,453.00	4,427.55	91,151.07	0.00	(91,151.07)	(698.07)
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
710D	Domestic Travel	0.00	7,645.00	0.00	0.00	0.00	0.00	7,645.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	930.54	0.00	(930.54)	(930.54)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,129.22	0.00	(1,129.22)	(1,129.22)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	3,726.27	0.00	(3,726.27)	(3,726.27)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	218.58	0.00	(218.58)	(218.58)

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584178 - Upward Bound Yr. 3 6-19 to 5-20

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	51.11	0.00	(51.11)	(51.11)
Subtotal: Travel	0.00	7,645.00	0.00	7,019.72	0.00	(7,019.72)	625.28
711100 Supplies-General	0.00	0.00	0.00	581.32	0.00	(581.32)	(581.32)
711132 Suppli-Software incl Site Lic&Maint	0.00	600.00	0.00	1,176.56	0.00	(1,176.56)	(576.56)
713000 Printing & Copying-General	0.00	837.00	0.00	0.00	0.00	0.00	837.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	11.91	0.00	(11.91)	(11.91)
714005 Postage-Campus Mail Services	0.00	200.00	0.00	0.00	0.00	0.00	200.00
715020 Non-Cap Equip-under \$5,000	0.00	0.00	1,258.09	1,258.09	0.00	(1,258.09)	(1,258.09)
717200 Other Professional Services-General	0.00	6,220.00	0.00	13,213.00	0.00	(13,213.00)	(6,993.00)
719005 Business Meals-Group or Class Meals	0.00	450.00	0.00	337.54	0.00	(337.54)	112.46
719200 Employee Recruiting-General	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Non-Travel Support	0.00	8,707.00	1,258.09	16,578.42	0.00	(16,578.42)	(7,871.42)
*Total: 71 - Support (Travel & Non-Travel)	0.00	16,352.00	1,258.09	23,598.14	0.00	(23,598.14)	(7,246.14)
722205 Participant Sup-Stipends	0.00	6,000.00	0.00	5,916.00	0.00	(5,916.00)	84.00
722210 Participant Sup-Other	0.00	64,172.00	0.00	69,463.01	0.00	(69,463.01)	(5,291.01)
*Total: 72 - Student and/or Participant Support	0.00	70,172.00	0.00	75,379.01	0.00	(75,379.01)	(5,207.01)
790500 Budgeted Contingency	0.00	19,980.21	0.00	0.00	0.00	0.00	19,980.21
*Total: 79 - Reserves - Budget Only	0.00	19,980.21	0.00	0.00	0.00	0.00	19,980.21
**Total Direct Cost Expenditures	0.00	440,191.21	15,568.30	427,313.35	0.00	(427,313.35)	12,877.86
7600A0 Internal Revenue-Sales & Services	0.00	36,872.00	0.00	37,093.25	0.00	(37,093.25)	(221.25)
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	94.45	0.00	(94.45)	(94.45)
760300 F&A Expenditures	0.00	28,003.00	1,248.07	28,262.22	0.00	(28,262.22)	(259.22)
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	44.80	0.00	(44.80)	(44.80)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	32.05	1,172.30	0.00	(1,172.30)	(1,172.30)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.52	75.14	0.00	(75.14)	(75.14)
*Total: 76 - F&A and Internal Allocations	0.00	64,875.00	1,280.64	66,742.16	0.00	(66,742.16)	(1,867.16)
**Total Indirect Cost Expenditures	0.00	64,875.00	1,280.64	66,742.16	0.00	(66,742.16)	(1,867.16)
***Total Expenditures	0.00	505,066.21	16,848.94	494,055.51	0.00	(494,055.51)	11,010.70
Revenue							
530000 Federal Programs	0.00	505,066.21	16,848.94	494,055.51	0.00	(494,055.51)	11,010.70
*Total: 53 - Sponsored Programs	0.00	505,066.21	16,848.94	494,055.51	0.00	(494,055.51)	11,010.70

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584178 - Upward Bound Yr. 3 6-19 to 5-20

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	505,066.21	16,848.94	494,055.51	0.00	(494,055.51)	11,010.70

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584189 - Upward Bound Yr. 4, 6-20 to 5-21

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

Fund Information
 Effective Date: 06/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	0.00	186,082.00	0.00	0.00	0.00	0.00	186,082.00
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617	Operating Staff	0.00	11,556.00	0.00	0.00	0.00	0.00	11,556.00
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61D	Full Time Temporary	0.00	32,400.00	0.00	0.00	0.00	0.00	32,400.00
*Total: 61 - Salaries and Wages		0.00	230,038.00	0.00	0.00	0.00	0.00	230,038.00
65YB	Fringe Recovery Base	0.00	200.00	0.00	0.00	0.00	0.00	200.00
65YF	Fringe Recovery Full	0.00	88,738.00	0.00	0.00	0.00	0.00	88,738.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT	Fringe Recovery FT Temp	0.00	2,592.00	0.00	0.00	0.00	0.00	2,592.00
*Total: 65 - Fringe Benefits		0.00	91,530.00	0.00	0.00	0.00	0.00	91,530.00
710D	Domestic Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Travel		0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711100	Supplies-General	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711132	Suppli-Software incl Site Lic&Maint	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
714005	Postage-Campus Mail Services	0.00	500.00	0.00	0.00	0.00	0.00	500.00
717200	Other Professional Services-General	0.00	11,795.00	0.00	0.00	0.00	0.00	11,795.00
719005	Business Meals-Group or Class Meals	0.00	1,220.00	0.00	0.00	0.00	0.00	1,220.00
719200	Employee Recruiting-General	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Non-Travel Support		0.00	17,115.00	0.00	0.00	0.00	0.00	17,115.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	32,115.00	0.00	0.00	0.00	0.00	32,115.00
722205	Participant Sup-Stipends	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00
722210	Participant Sup-Other	0.00	68,600.00	305.56	305.56	0.00	(305.56)	68,294.44
*Total: 72 - Student and/or Participant Support		0.00	89,600.00	305.56	305.56	0.00	(305.56)	89,294.44
790500	Budgeted Contingency	0.00	7,952.00	0.00	0.00	0.00	0.00	7,952.00
*Total: 79 - Reserves - Budget Only		0.00	7,952.00	0.00	0.00	0.00	0.00	7,952.00
**Total Direct Cost Expenditures		0.00	451,235.00	305.56	305.56	0.00	(305.56)	450,929.44
760300	F&A Expenditures	0.00	28,495.00	8.54	8.54	0.00	(8.54)	28,486.46
760130	Internal Alloc-Print & Copy (Chg)	0.00	2,500.00	17.10	17.10	0.00	(17.10)	2,482.90
760140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	89.61	89.61	0.00	(89.61)	(89.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584189 - Upward Bound Yr. 4, 6-20 to 5-21

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

Fund Information
 Effective Date: 06/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	30,995.00	115.25	115.25	0.00	(115.25)	30,879.75
**Total Indirect Cost Expenditures	0.00	30,995.00	115.25	115.25	0.00	(115.25)	30,879.75
***Total Expenditures	0.00	482,230.00	420.81	420.81	0.00	(420.81)	481,809.19
Revenue							
530000 Federal Programs	0.00	485,086.00	420.81	420.81	0.00	(420.81)	484,665.19
*Total: 53 - Sponsored Programs	0.00	485,086.00	420.81	420.81	0.00	(420.81)	484,665.19
***Total Revenue	0.00	485,086.00	420.81	420.81	0.00	(420.81)	484,665.19

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584162 - UBMS, Year 1, 9-1-17 to 8-31-18

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:	IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1			Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BST	Summer Salary AY Fac-Teaching	0.00	3,920.00	0.00	3,920.00	0.00	(3,920.00)	0.00
615F13	PAT - Staff Assoc NEA (KSC)	88,290.00	59,874.94	0.00	59,874.94	0.00	28,415.06	0.00
615F14	PAT - Dir/Super Assoc NEA (KSC)	8,612.00	8,980.24	0.00	8,980.24	0.00	(368.24)	0.00
617BLG	Operating Staff-Longevity	217.00	214.31	0.00	214.31	0.00	2.69	0.00
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	5,419.00	5,360.96	0.00	5,360.96	0.00	58.04	0.00
618FBN	Other bonuses with full fringe	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
61CPHX	Part Time Hourly	0.00	273.60	0.00	273.60	0.00	(273.60)	0.00
61D	Full Time Temporary	21,950.00	17,000.06	0.00	0.00	0.00	21,950.00	17,000.06
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	17,000.06	0.00	(17,000.06)	(17,000.06)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,750.00	0.00	1,750.00	0.00	(1,750.00)	0.00
61S	Student	1,020.00	4,756.54	0.00	0.00	0.00	1,020.00	4,756.54
61SNNF	Student Non FLSA	0.00	0.00	0.00	4,500.04	0.00	(4,500.04)	(4,500.04)
61SNSH	Student Labor	0.00	0.00	0.00	256.50	0.00	(256.50)	(256.50)
*Total: 61 - Salaries and Wages		125,508.00	102,255.65	0.00	102,255.65	0.00	23,252.35	0.00
65YB	Fringe Recovery Base	1,730.00	482.66	0.00	0.00	0.00	1,730.00	482.66
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	482.66	0.00	(482.66)	(482.66)
65YF	Fringe Recovery Full	42,872.00	31,223.15	0.00	0.00	0.00	42,872.00	31,223.15
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	31,223.15	0.00	(31,223.15)	(31,223.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	22.98	0.00	22.98	0.00	(22.98)	0.00
65YT10	FT Temp Benefit Distr	0.00	1,397.78	0.00	1,397.78	0.00	(1,397.78)	0.00
*Total: 65 - Fringe Benefits		44,602.00	33,126.57	0.00	33,126.57	0.00	11,475.43	0.00
710000	In-State Travel	2,500.00	1,770.72	0.00	1,770.72	0.00	729.28	0.00
710100	Out-of-State Travel	520.00	0.00	0.00	0.00	0.00	520.00	0.00
710300	Conference Registration Fees	700.00	2,900.00	0.00	2,900.00	0.00	(2,200.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,259.28	0.00	1,259.28	0.00	(1,259.28)	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	22.95	0.00	22.95	0.00	(22.95)	0.00
Subtotal: Travel		3,720.00	5,952.95	0.00	5,952.95	0.00	(2,232.95)	0.00
711	Supplies	250.00	2,533.03	0.00	0.00	0.00	250.00	2,533.03
711100	Supplies-General	0.00	0.00	0.00	2,248.05	0.00	(2,248.05)	(2,248.05)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	284.98	0.00	(284.98)	(284.98)
713	Printing and Copying	1,000.00	1,013.78	0.00	0.00	0.00	1,000.00	1,013.78
713010	Printing & Copying-Publications	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584162 - UBMS, Year 1, 9-1-17 to 8-31-18

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M170416 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713015 Printing & Copying-Departmental	0.00	0.00	0.00	874.40	0.00	(874.40)	(874.40)
713100 Centralized Campus Printing	0.00	0.00	0.00	49.38	0.00	(49.38)	(49.38)
714 Postage	100.00	0.00	0.00	0.00	0.00	100.00	0.00
715 Non-Capitalizable Equipment	0.00	10,878.99	0.00	0.00	0.00	0.00	10,878.99
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,697.48	0.00	(1,697.48)	(1,697.48)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	6,949.14	0.00	(6,949.14)	(6,949.14)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,232.37	0.00	(2,232.37)	(2,232.37)
716120 Rentals-Property or Room	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200 Other Professional Services-General	0.00	25,700.00	0.00	25,700.00	0.00	(25,700.00)	0.00
717203 Oth Prof Ser-Background Checks	800.00	0.00	0.00	0.00	0.00	800.00	0.00
719005 Business Meals-Group or Class Meals	0.00	473.03	0.00	473.03	0.00	(473.03)	0.00
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,150.00	41,098.83	0.00	41,098.83	0.00	(38,948.83)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	5,870.00	47,051.78	0.00	47,051.78	0.00	(41,181.78)	(0.00)
722205 Participant Sup-Stipends	3,600.00	1,722.89	0.00	1,722.89	0.00	1,877.11	0.00
722210 Participant Sup-Other	48,104.00	37,919.96	0.00	37,919.96	0.00	10,184.04	0.00
*Total: 72 - Student and/or Participant Support	51,704.00	39,642.85	0.00	39,642.85	0.00	12,061.15	0.00
**Total Direct Cost Expenditures	227,684.00	222,076.85	0.00	222,076.85	0.00	5,607.15	(0.00)
7600A0 Internal Revenue-Sales & Services	22,176.00	20,071.50	0.00	20,071.50	0.00	2,104.50	0.00
760300 F&A Expenditures	14,078.00	14,597.52	0.00	14,597.52	0.00	(519.52)	0.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	34.40	0.00	34.40	0.00	(34.40)	0.00
*Total: 76 - F&A and Internal Allocations	36,254.00	34,703.42	0.00	34,703.42	0.00	1,550.58	0.00
**Total Indirect Cost Expenditures	36,254.00	34,703.42	0.00	34,703.42	0.00	1,550.58	0.00
***Total Expenditures	263,938.00	256,780.27	0.00	256,780.27	0.00	7,157.73	(0.00)
Revenue							
530000 Federal Programs	263,938.00	256,780.27	0.00	256,780.27	0.00	7,157.73	0.00
*Total: 53 - Sponsored Programs	263,938.00	256,780.27	0.00	256,780.27	0.00	7,157.73	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	263,938.00	256,780.27	0.00	256,780.27	0.00	7,157.73	0.00

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584171 - UBMS, Year 2, 9-1-18 to 8-31-19

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	4,900.00	0.00	4,900.00	0.00	(4,900.00)	0.00
615	Prof, Admin & Technical (PAT)	0.00	99,015.00	0.00	0.00	0.00	0.00	99,015.00
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	88,455.50	0.00	(88,455.50)	(88,455.50)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	10,559.50	0.00	(10,559.50)	(10,559.50)
617	Operating Staff	0.00	5,689.72	0.00	0.00	0.00	0.00	5,689.72
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	218.86	0.00	(218.86)	(218.86)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	5,470.86	0.00	(5,470.86)	(5,470.86)
618FBN	Other bonuses with full fringe	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
61C	Part Time Temporary	0.00	3,290.19	0.00	0.00	0.00	0.00	3,290.19
61CPEX	Part Time Salary	0.00	0.00	0.00	3,290.19	0.00	(3,290.19)	(3,290.19)
61D	Full Time Temporary	0.00	19,563.10	0.00	0.00	0.00	0.00	19,563.10
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	19,563.10	0.00	(19,563.10)	(19,563.10)
61S	Student	0.00	1,793.73	0.00	0.00	0.00	0.00	1,793.73
61SNNF	Student Non FLSA	0.00	0.00	0.00	1,703.73	0.00	(1,703.73)	(1,703.73)
61SNSH	Student Labor	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: 61 - Salaries and Wages		0.00	134,766.74	0.00	134,766.74	0.00	(134,766.74)	(0.00)
65YB10	Base Benefit Distr (fica)	0.00	410.14	0.00	410.14	0.00	(410.14)	0.00
65YF	Fringe Recovery Full	0.00	44,992.40	0.00	0.00	0.00	0.00	44,992.40
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	44,992.40	0.00	(44,992.40)	(44,992.40)
65YP	Fringe Recovery Partial	0.00	263.22	0.00	0.00	0.00	0.00	263.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	263.22	0.00	(263.22)	(263.22)
65YT10	FT Temp Benefit Distr	0.00	1,587.65	0.00	1,587.65	0.00	(1,587.65)	0.00
*Total: 65 - Fringe Benefits		0.00	47,253.41	0.00	47,253.41	0.00	(47,253.41)	0.00
710	Travel	0.00	8,549.83	0.00	0.00	0.00	0.00	8,549.83
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	5,254.45	0.00	(5,254.45)	(5,254.45)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	84.03	0.00	(84.03)	(84.03)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	612.50	0.00	(612.50)	(612.50)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,262.01	0.00	(1,262.01)	(1,262.01)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	454.59	0.00	(454.59)	(454.59)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	131.25	0.00	(131.25)	(131.25)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	351.00	0.00	(351.00)	(351.00)

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584171 - UBMS, Year 2, 9-1-18 to 8-31-19

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M170416 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22
Org: KABUPW - Upward Bound - begin 06/07

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 09/01/201	IDC Basis Code: MTDCN	Budget Controls	A110
Term Date:	IDC Rate Code: IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 8	Idc Waiver	NO
Rev Account: 530000	Fund Type Level 2 P1	Sefa Classification	OTRIO

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Travel	0.00	8,549.83	0.00	8,549.83	0.00	(8,549.83)	0.00
711 Supplies	0.00	2,278.10	0.00	0.00	0.00	0.00	2,278.10
711100 Supplies-General	0.00	0.00	0.00	1,353.60	0.00	(1,353.60)	(1,353.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	924.50	0.00	(924.50)	(924.50)
713010 Printing & Copying-Publications	0.00	359.44	0.00	359.44	0.00	(359.44)	0.00
714 Postage	0.00	185.00	0.00	0.00	0.00	0.00	185.00
714000 Postage-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
716120 Rentals-Property or Room	0.00	1,125.01	0.00	1,125.01	0.00	(1,125.01)	0.00
717200 Other Professional Services-General	0.00	9,122.47	0.00	9,122.47	0.00	(9,122.47)	0.00
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	286.35	0.00	286.35	0.00	(286.35)	0.00
Subtotal: Non-Travel Support	0.00	13,356.37	0.00	13,356.37	0.00	(13,356.37)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	21,906.20	0.00	21,906.20	0.00	(21,906.20)	(0.00)
722205 Participant Sup-Stipends	0.00	4,428.50	0.00	4,428.50	0.00	(4,428.50)	0.00
722210 Participant Sup-Other	0.00	62,252.50	0.00	62,252.50	0.00	(62,252.50)	0.00
*Total: 72 - Student and/or Participant Support	0.00	66,681.00	0.00	66,681.00	0.00	(66,681.00)	0.00
**Total Direct Cost Expenditures	0.00	270,607.35	0.00	270,607.35	0.00	(270,607.35)	(0.00)
7600A0 Internal Revenue-Sales & Services	0.00	22,157.85	0.00	22,157.85	0.00	(22,157.85)	0.00
7600PS Internal Alloc-Print Services	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
760300 F&A Expenditures	0.00	16,488.82	0.00	16,488.82	0.00	(16,488.82)	0.00
76O Internal Allocations (Charges)	0.00	2,141.84	0.00	0.00	0.00	0.00	2,141.84
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,138.75	0.00	(2,138.75)	(2,138.75)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
*Total: 76 - F&A and Internal Allocations	0.00	40,830.51	0.00	40,830.51	0.00	(40,830.51)	0.00
**Total Indirect Cost Expenditures	0.00	40,830.51	0.00	40,830.51	0.00	(40,830.51)	0.00
***Total Expenditures	0.00	311,437.86	0.00	311,437.86	0.00	(311,437.86)	(0.00)
Revenue							
530000 Federal Programs	0.00	311,437.86	0.00	311,437.86	0.00	(311,437.86)	0.00
*Total: 53 - Sponsored Programs	0.00	311,437.86	0.00	311,437.86	0.00	(311,437.86)	0.00
***Total Revenue	0.00	311,437.86	0.00	311,437.86	0.00	(311,437.86)	0.00

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584180 - UBMS, Year 3, 9-1-19 to 8-31-20

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	89,830.68	9,823.14	73,280.47	0.00	(73,280.47)	16,550.21
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	28,252.32	4,257.99	27,763.87	0.00	(27,763.87)	488.45
617BLG	Operating Staff-Longevity	0.00	219.00	25.65	183.81	0.00	(183.81)	35.19
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	5,473.00	641.04	4,594.11	0.00	(4,594.11)	878.89
61C	Part Time Temporary	0.00	26,650.00	0.00	0.00	0.00	0.00	26,650.00
61CPHX	Part Time Hourly	0.00	0.00	24.00	40.00	0.00	(40.00)	(40.00)
61S	Student	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
61SNSH	Student Labor	0.00	0.00	0.00	557.52	0.00	(557.52)	(557.52)
61SNWS	College Work Study	0.00	0.00	0.00	588.96	0.00	(588.96)	(588.96)
*Total: 61 - Salaries and Wages		0.00	152,225.00	14,771.82	107,008.74	0.00	(107,008.74)	45,216.26
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.04	14.63	0.00	(14.63)	(14.63)
65YF	Fringe Recovery Full	0.00	46,543.61	0.00	0.00	0.00	0.00	46,543.61
65YF10	Full Fringe Benefit Distr Expe	0.00	9,155.39	6,625.01	47,511.15	0.00	(47,511.15)	(38,355.76)
65YP	Fringe Recovery Partial	0.00	2,239.00	0.00	0.00	0.00	0.00	2,239.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1.92	3.20	0.00	(3.20)	(3.20)
*Total: 65 - Fringe Benefits		0.00	57,938.00	6,628.97	47,528.98	0.00	(47,528.98)	10,409.02
710300	Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
710D	Domestic Travel	0.00	6,938.00	0.00	0.00	0.00	0.00	6,938.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	3,913.93	0.00	(3,913.93)	(3,913.93)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	269.22	0.00	(269.22)	(269.22)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	87.33	0.00	(87.33)	(87.33)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	471.10	0.00	(471.10)	(471.10)
Subtotal: Travel		0.00	6,938.00	0.00	5,517.58	0.00	(5,517.58)	1,420.42
711000	Purchasing Cards	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
711100	Supplies-General	0.00	0.00	0.00	332.81	0.00	(332.81)	(332.81)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	824.36	0.00	(824.36)	(824.36)
715020	Non-Cap Equip-under \$5,000	0.00	0.00	1,258.09	1,258.09	0.00	(1,258.09)	(1,258.09)
717203	Oth Prof Ser-Background Checks	0.00	200.00	0.00	0.00	0.00	0.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	150.00	0.00	0.00	0.00	0.00	150.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	56.09	0.00	(56.09)	(56.09)

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584180 - UBMS, Year 3, 9-1-19 to 8-31-20

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M170416 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22
 Org: **KABUPW - Upward Bound - begin 06/07**

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	0.00	1,900.00	1,258.09	2,471.35	0.00	(2,471.35)	(571.35)
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,838.00	1,258.09	7,988.93	0.00	(7,988.93)	849.07
722205 Participant Sup-Stipends	0.00	3,600.00	0.00	3,017.00	0.00	(3,017.00)	583.00
722210 Participant Sup-Other	0.00	17,350.00	203.71	(1,386.49)	0.00	1,386.49	18,736.49
*Total: 72 - Student and/or Participant Support	0.00	20,950.00	203.71	1,630.51	0.00	(1,630.51)	19,319.49
790500 Budgeted Contingency	0.00	10,874.87	0.00	0.00	0.00	0.00	10,874.87
*Total: 79 - Reserves - Budget Only	0.00	10,874.87	0.00	0.00	0.00	0.00	10,874.87
**Total Direct Cost Expenditures	0.00	250,825.87	22,862.59	164,157.16	0.00	(164,157.16)	86,668.71
7600A0 Internal Revenue-Sales & Services	0.00	29,860.00	0.00	0.00	0.00	0.00	29,860.00
760300 F&A Expenditures	0.00	17,535.00	1,817.49	13,045.08	0.00	(13,045.08)	4,489.92
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	67.20	0.00	(67.20)	(67.20)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	13.65	448.90	0.00	(448.90)	(448.90)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	191.00	46.25	89.52	0.00	(89.52)	101.48
*Total: 76 - F&A and Internal Allocations	0.00	47,586.00	1,877.39	13,650.70	0.00	(13,650.70)	33,935.30
**Total Indirect Cost Expenditures	0.00	47,586.00	1,877.39	13,650.70	0.00	(13,650.70)	33,935.30
***Total Expenditures	0.00	298,411.87	24,739.98	177,807.86	0.00	(177,807.86)	120,604.01
Revenue							
530000 Federal Programs	0.00	298,411.87	24,739.98	177,807.86	0.00	(177,807.86)	120,604.01
*Total: 53 - Sponsored Programs	0.00	298,411.87	24,739.98	177,807.86	0.00	(177,807.86)	120,604.01
***Total Revenue	0.00	298,411.87	24,739.98	177,807.86	0.00	(177,807.86)	120,604.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 53C010 - Cultural Infra 7/19-6/20
 Fund: 53C010 - Cultural Infrastructure 7-19 - 6-20

Status: Not Fully Executed Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: NH State Council on the Arts
 Sponsor ID: FY2020OPP1#9877 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Revenue	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 53C010 - Cultural Infra 7/19-6/20
 Fund: 55C145 - CS-Cultural Infrastrctr 7-19 - 6-20

Status: Not Fully Executed Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: NH State Council on the Arts
 Sponsor ID: FY2020OPP1#9877 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615 Prof, Admin & Technical (PAT)	0.00	62,123.00	0.00	0.00	0.00	0.00	62,123.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	2,039.76	39,521.44	0.00	(39,521.44)	(39,521.44)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	1,505.38	18,817.25	0.00	(18,817.25)	(18,817.25)
*Total: 61 - Salaries and Wages	0.00	62,123.00	3,545.14	58,338.69	0.00	(58,338.69)	3,784.31
65YF Fringe Recovery Full	0.00	27,954.00	0.00	0.00	0.00	0.00	27,954.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,595.30	26,252.25	0.00	(26,252.25)	(26,252.25)
*Total: 65 - Fringe Benefits	0.00	27,954.00	1,595.30	26,252.25	0.00	(26,252.25)	1,701.75
**Total Direct Cost Expenditures	0.00	90,077.00	5,140.44	84,590.94	0.00	(84,590.94)	5,486.06
***Total Expenditures	0.00	90,077.00	5,140.44	84,590.94	0.00	(84,590.94)	5,486.06
Revenue							
811003 NonMand Tran In-Cost Share	0.00	90,077.00	0.00	90,537.17	0.00	(90,537.17)	(460.17)
*Total: 5Z - Transfers In	0.00	90,077.00	0.00	90,537.17	0.00	(90,537.17)	(460.17)
***Total Revenue	0.00	90,077.00	0.00	90,537.17	0.00	(90,537.17)	(460.17)

Grant: 53D038 - Transition Portal 7/18 - 6/21
 Fund: 53D038 - Transition Portal 7-18 to 6-20

Status: Active
 Type: Grant
 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Department of Education	Effective Date:	08/02/201	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	2712010312	CFDA #:	84.027	Term Date:		IDC Rate Code:	SW3000 30.00	Budget Controls	A110
Resp Org:	KPBESE	Expend End Date:		IDC Dist From Code:	KSCDST 30	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	IDEA

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
611F Faculty-Full Benefits	1,052.00	1,052.00	0.00	0.00	0.00	1,052.00	1,052.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	1,032.78	0.00	(1,032.78)	(1,032.78)
61CPEX Part Time Salary	0.00	1,500.00	0.00	2,575.00	0.00	(2,575.00)	(1,075.00)
61CPHX Part Time Hourly	17,888.00	17,888.00	0.00	17,897.25	0.00	(9.25)	(9.25)
*Total: 61 - Salaries and Wages	20,440.00	20,440.00	0.00	21,505.03	0.00	(1,065.03)	(1,065.03)
65YF Fringe Recovery Full	441.00	441.00	0.00	0.00	0.00	441.00	441.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	436.87	0.00	(436.87)	(436.87)
65YP Fringe Recovery Partial	1,512.00	0.00	0.00	0.00	0.00	1,512.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,512.00	0.00	1,719.66	0.00	(1,719.66)	(207.66)
*Total: 65 - Fringe Benefits	1,953.00	1,953.00	0.00	2,156.53	0.00	(203.53)	(203.53)
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	109.14	0.00	(109.14)	(109.14)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	24.28	0.00	(24.28)	(24.28)
Subtotal: Travel	250.00	250.00	0.00	133.42	0.00	116.58	116.58
711 Supplies	467.00	467.00	0.00	0.00	0.00	467.00	467.00
711100 Supplies-General	0.00	0.00	0.00	430.68	0.00	(430.68)	(430.68)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
713 Printing and Copying	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717 Professional Services	6,395.00	6,395.00	0.00	0.00	0.00	6,395.00	6,395.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,993.75	0.00	(4,993.75)	(4,993.75)
Subtotal: Non-Travel Support	7,262.00	7,262.00	0.00	5,464.42	0.00	1,797.58	1,797.58
*Total: 71 - Support (Travel & Non-Travel)	7,512.00	7,512.00	0.00	5,597.84	0.00	1,914.16	1,914.16
**Total Direct Cost Expenditures	29,905.00	29,905.00	0.00	29,259.40	0.00	645.60	645.60
760300 F&A Expenditures	6,132.00	6,132.00	0.00	6,451.50	0.00	(319.50)	(319.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	322.85	0.00	(322.85)	(322.85)
*Total: 76 - F&A and Internal Allocations	6,132.00	6,132.00	0.00	6,774.35	0.00	(642.35)	(642.35)
**Total Indirect Cost Expenditures	6,132.00	6,132.00	0.00	6,774.35	0.00	(642.35)	(642.35)
***Total Expenditures	36,037.00	36,037.00	0.00	36,033.75	0.00	3.25	3.25

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 53D038 - Transition Portal 7/18 - 6/21
 Fund: 53D038 - Transition Portal 7-18 to 6-20

Status: Active
 Type: Grant
 FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: 2712010312 CFDA #: 84.027
 Resp Org: KPBESE
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

Fund Information
 Effective Date: 08/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW3000 30.00
 IDC Dist From Code: KSCDST 30
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification IDEA

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	36,037.00	36,037.00	0.00	36,033.75	0.00	3.25	3.25
*Total: 53 - Sponsored Programs	36,037.00	36,037.00	0.00	36,033.75	0.00	3.25	3.25
***Total Revenue	36,037.00	36,037.00	0.00	36,033.75	0.00	3.25	3.25

Grant: 53D038 - Transition Portal 7/18 - 6/21
 Fund: 53D049 - Transition Portal 7-19 to 6-20

Status: Active Type: Grant
 FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: 2712010312 CFDA #: 84.027
 Resp Org: KPBESE
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW3000 30.00
 IDC Dist From Code: KSCDST 30
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification IDEA

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	0.00	1,068.00	0.00	0.00	0.00	0.00	1,068.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	1,067.84	0.00	(1,067.84)	(1,067.84)
61CPEX Part Time Salary	0.00	2,000.00	1,875.00	1,875.00	0.00	(1,875.00)	125.00
61CPHX Part Time Hourly	0.00	14,998.00	2,193.00	12,061.50	0.00	(12,061.50)	2,936.50
*Total: 61 - Salaries and Wages	0.00	18,066.00	4,068.00	15,004.34	0.00	(15,004.34)	3,061.66
65YF Fringe Recovery Full	0.00	481.00	0.00	0.00	0.00	0.00	481.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	480.49	0.00	(480.49)	(480.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,581.00	325.44	1,114.92	0.00	(1,114.92)	466.08
*Total: 65 - Fringe Benefits	0.00	2,062.00	325.44	1,595.41	0.00	(1,595.41)	466.59
710 Travel	0.00	520.00	0.00	0.00	0.00	0.00	520.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	52.02	0.00	(52.02)	(52.02)
Subtotal: Travel	0.00	520.00	0.00	52.02	0.00	(52.02)	467.98
711 Supplies	0.00	573.00	0.00	0.00	0.00	0.00	573.00
711100 Supplies-General	0.00	0.00	103.78	305.60	0.00	(305.60)	(305.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
713 Printing and Copying	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717 Professional Services	0.00	8,996.00	0.00	0.00	0.00	0.00	8,996.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,395.00	2,770.00	(8,165.00)	(8,165.00)
Subtotal: Non-Travel Support	0.00	9,969.00	103.78	5,959.80	2,770.00	(8,729.80)	1,239.20
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,489.00	103.78	6,011.82	2,770.00	(8,781.82)	1,707.18
**Total Direct Cost Expenditures	0.00	30,617.00	4,497.22	22,611.57	2,770.00	(25,381.57)	5,235.43
760300 F&A Expenditures	0.00	5,420.00	1,220.40	4,501.28	0.00	(4,501.28)	918.72
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	29.45	393.95	0.00	(393.95)	(393.95)
*Total: 76 - F&A and Internal Allocations	0.00	5,420.00	1,249.85	4,895.23	0.00	(4,895.23)	524.77
**Total Indirect Cost Expenditures	0.00	5,420.00	1,249.85	4,895.23	0.00	(4,895.23)	524.77
***Total Expenditures	0.00	36,037.00	5,747.07	27,506.80	2,770.00	(30,276.80)	5,760.20
Revenue							
530100 NH State Programs	0.00	36,037.00	5,747.07	27,506.80	0.00	(27,506.80)	8,530.20
*Total: 53 - Sponsored Programs	0.00	36,037.00	5,747.07	27,506.80	0.00	(27,506.80)	8,530.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 53D038 - Transition Portal 7/18 - 6/21
 Fund: 53D049 - Transition Portal 7-19 to 6-20

Status: Active
 FMGR: Bigaj, Stephen J
 Type: Grant

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: 2712010312 CFDA #: 84.027
 Resp Org: KPBESE
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW3000 30.00
 IDC Dist From Code: KSCDST 30
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification IDEA

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	36,037.00	5,747.07	27,506.80	0.00	(27,506.80)	8,530.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 545008 - Displacement & Belonging 6/19-5/20
 Fund: 545008 - Displace & Belong 6-19 to 5-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: National Endowment for the Arts (NEA)
 Sponsor ID: 1853979-54-19 CFDA #: 45.024
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 08/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Revenue	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00

Grant: 545008 - Displacement & Belonging 6/19-5/20
 Fund: 55C142 - CS - Displace & Belong 6-19 to 5-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: National Endowment for the Arts (NEA)
 Sponsor ID: 1853979-54-19 CFDA #: 45.024
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
*Total: 61 - Salaries and Wages		0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
*Total: 65 - Fringe Benefits		0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
710	Travel	0.00	2,650.00	0.00	0.00	0.00	0.00	2,650.00
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,304.26	0.00	(2,304.26)	(2,304.26)
Subtotal: Travel		0.00	2,650.00	0.00	2,304.26	0.00	(2,304.26)	345.74
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	7,100.00	0.00	0.00	0.00	0.00	7,100.00
717200	Other Professional Services-General	0.00	0.00	1,355.95	7,155.95	0.00	(7,155.95)	(7,155.95)
719	Staff Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	274.10	0.00	(274.10)	(274.10)
71C	Other Support	0.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	4,725.69	0.00	(4,725.69)	(4,725.69)
Subtotal: Non-Travel Support		0.00	12,350.00	1,355.95	12,155.74	0.00	(12,155.74)	194.26
*Total: 71 - Support (Travel & Non-Travel)		0.00	15,000.00	1,355.95	14,460.00	0.00	(14,460.00)	540.00
8O1003	NonMand Tran Out-Cost Share	0.00	2,102.00	2,102.00	2,102.00	0.00	(2,102.00)	0.00
*Total: 7Z - Transfers Out		0.00	2,102.00	2,102.00	2,102.00	0.00	(2,102.00)	0.00
**Total Direct Cost Expenditures		0.00	17,102.00	3,997.95	17,102.00	0.00	(17,102.00)	(0.00)
***Total Expenditures		0.00	17,102.00	3,997.95	17,102.00	0.00	(17,102.00)	(0.00)
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	17,102.00	0.00	17,102.00	0.00	(17,102.00)	0.00
*Total: 5Z - Transfers In		0.00	17,102.00	0.00	17,102.00	0.00	(17,102.00)	0.00
***Total Revenue		0.00	17,102.00	0.00	17,102.00	0.00	(17,102.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 54N062 - American Design/American Culture o
 Fund: 54N062 - American Design/American Culture

Status: Closing - Manual Process Type: Grant
 FMGR: Wallace, Brian C

PI Name: Ahern, Maureen J
 Sponsor: NH Humanities Council
 Sponsor ID: SP749 CFDA #: NONE
 Resp Org: KHRTHR
 FRAGRNT Start/End Date: 5/9/03 - 2/29/04

Fund Information
 Effective Date: 01/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHRTHR - Thorne Art Gallery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	140.00	140.00	0.00	0.00	0.00	140.00	140.00
61CPEX Part Time Salary	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61CPHX Part Time Hourly	280.00	298.52	0.00	238.52	0.00	41.48	60.00
61SNSH Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 61 - Salaries and Wages	420.00	438.52	0.00	438.52	0.00	(18.52)	0.00
65YF10 Full Fringe Benefit Distr Expe	35.00	31.79	0.00	0.00	0.00	35.00	31.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.79	0.00	(31.79)	(31.79)
*Total: 65 - Fringe Benefits	35.00	31.79	0.00	31.79	0.00	3.21	0.00
710000 In-State Travel	40.00	40.00	0.00	0.00	0.00	40.00	40.00
710100 Out-of-State Travel	0.00	0.00	0.00	30.24	0.00	(30.24)	(30.24)
Subtotal: Travel	40.00	40.00	0.00	30.24	0.00	9.76	9.76
713000 Printing & Copying-General	600.00	403.54	0.00	316.75	0.00	283.25	86.79
713005 Printing & Copying-Campus	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
717200 Other Professional Services-General	405.00	405.00	0.00	490.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support	1,005.00	808.54	0.00	818.30	0.00	186.70	(9.76)
*Total: 71 - Support (Travel & Non-Travel)	1,045.00	848.54	0.00	848.54	0.00	196.46	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	5.02	0.00	5.02	0.00	(5.02)	0.00
*Total: 7Z - Transfers Out	0.00	5.02	0.00	5.02	0.00	(5.02)	0.00
**Total Direct Cost Expenditures	1,500.00	1,323.87	0.00	1,323.87	0.00	176.13	0.00
***Total Expenditures	1,500.00	1,323.87	0.00	1,323.87	0.00	176.13	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)
***Total Revenue	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08
 Fund: 54N169 - Pierre Sauvage 07/08 - 11/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: White, Thomas M

PI Name:	White, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Humanities Council	Effective Date:	02/24/201	IDC Basis Code:	Budget Controls
Sponsor ID:	SP850-08	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHSCCH	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	7/31/08 - 11/8/08	Rev Account:	531100	Fund Type Level 2	P1
	CFDA #: NONE				NO

Org: KHSCCH - Cohen Ctr Holocaust Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710000 In-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel	300.00	300.00	0.00	300.00	0.00	0.00	0.00
711 Supplies	30.00	86.75	0.00	0.00	0.00	30.00	86.75
711000 Purchasing Cards	0.00	0.00	0.00	86.75	0.00	(86.75)	(86.75)
713 Printing and Copying	250.00	130.04	0.00	0.00	0.00	250.00	130.04
713005 Printing & Copying-Campus	0.00	0.00	0.00	130.04	0.00	(130.04)	(130.04)
716120 Rentals-Property or Room	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
717 Professional Services	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200 Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719 Staff Support	100.00	63.21	0.00	0.00	0.00	100.00	63.21
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	63.21	0.00	(63.21)	(63.21)
Subtotal: Non-Travel Support	1,180.00	1,180.00	0.00	1,180.00	0.00	0.00	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	1,480.00	1,480.00	0.00	1,480.00	0.00	0.00	(0.00)
**Total Direct Cost Expenditures	1,480.00	1,480.00	0.00	1,480.00	0.00	0.00	(0.00)
***Total Expenditures	1,480.00	1,480.00	0.00	1,480.00	0.00	0.00	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
***Total Revenue	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08
 Fund: 55C052 - CS - Pierre Sauvage 07/08 - 11/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: White, Thomas M

PI Name: White, Thomas M
 Sponsor: NH Humanities Council
 Sponsor ID: SP850-08 CFDA #: NONE
 Resp Org: KHSCCH
 FRAGRNT Start/End Date: 7/31/08 - 11/8/08

Fund Information
 Effective Date: 02/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 USNH
 NO

Org: KHSCCH - Cohen Ctr Holocaust Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	209.00	0.00	0.00	0.00	0.00	209.00
710000 In-State Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
Subtotal: Travel	0.00	209.00	0.00	209.00	0.00	(209.00)	0.00
711 Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
711000 Purchasing Cards	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120 Rentals-Property or Room	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
717 Professional Services	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
719 Staff Support	0.00	291.00	0.00	0.00	0.00	0.00	291.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	291.00	0.00	(291.00)	(291.00)
Subtotal: Non-Travel Support	0.00	5,291.00	0.00	5,291.00	0.00	(5,291.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
**Total Direct Cost Expenditures	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
***Total Expenditures	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
***Total Revenue	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 54N239 - Southworth Additional 1/13 - 4/13
 Fund: 54N239 - Southworth Additional 1-13 to 4-13

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Fantl, Sharon

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 2013-18989 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 1/22/13 - 4/30/13

Fund Information
 Effective Date: 03/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
Subtotal: Non-Travel Support	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total Revenue	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 54N324 - COPLAC's Digital Seminar 8/16-12/16
 Fund: 54N324 - COPLAC Dig LA Seminar 8-16 to 12-16

Status: Closing - BSC/Dept Review Type: Other
 FMGR: Hottinger, Sara N

PI Name:	Hottinger, Sara N	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	Council of Public Liberal Arts Colleges - COPLAC	Effective Date:	08/29/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	8/29/16 - 12/26/16	Rev Account:	531100	Fund Type Level 2	P1

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	3,693.00	3,693.00	0.00	0.00	0.00	3,693.00	3,693.00
611PA1 Faculty Adjunct Credit KSCAA	0.00	0.00	0.00	3,693.44	0.00	(3,693.44)	(3,693.44)
*Total: 61 - Salaries and Wages	3,693.00	3,693.00	0.00	3,693.44	0.00	(0.44)	(0.44)
65Y Fringe Recovery	307.00	307.00	0.00	0.00	0.00	307.00	307.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	306.57	0.00	(306.57)	(306.57)
*Total: 65 - Fringe Benefits	307.00	307.00	0.00	306.57	0.00	0.43	0.43
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.01	0.00	(0.01)	(0.01)
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.01	0.00	(0.01)	(0.01)
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs	4,000.00	4,000.00	0.00	4,000.01	0.00	(0.01)	(0.01)
***Total Revenue	4,000.00	4,000.00	0.00	4,000.01	0.00	(0.01)	(0.01)

Grant: 54N357 - College Literacy/SL 7/18 - 5/20
 Fund: 54N357 - College Literacy, SL 7/18 - 5/20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Tirabassi, Katherine Ellen

PI Name: Tirabassi, Katherine Ellen
 Sponsor: Reaching Higher New Hampshire Inc
 Sponsor ID: AWARD STARTING 7/31/18 CFDA #: NONE
 Resp Org: KHCENG
 FRAGRNT Start/End Date: 7/31/18 - 5/31/20

Fund Information
 Effective Date: 03/10/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHCENG - English

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
*Total: 61 - Salaries and Wages	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
65YB Fringe Recovery Base	97.00	97.00	0.00	0.00	0.00	97.00	97.00
*Total: 65 - Fringe Benefits	97.00	97.00	0.00	0.00	0.00	97.00	97.00
711 Supplies	1,763.00	1,763.00	0.00	0.00	0.00	1,763.00	1,763.00
711100 Supplies-General	0.00	0.00	0.00	2,578.66	0.00	(2,578.66)	(2,578.66)
713 Printing and Copying	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716 Maintenance and Rentals	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
Subtotal: Non-Travel Support	3,063.00	3,063.00	0.00	3,930.16	0.00	(867.16)	(867.16)
*Total: 71 - Support (Travel & Non-Travel)	3,063.00	3,063.00	0.00	3,930.16	0.00	(867.16)	(867.16)
**Total Direct Cost Expenditures	4,310.00	4,310.00	0.00	3,930.16	0.00	379.84	379.84
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	147.20	0.00	(147.20)	(147.20)
760300 F&A Expenditures	690.00	690.00	0.00	0.00	0.00	690.00	690.00
*Total: 76 - F&A and Internal Allocations	690.00	690.00	0.00	147.20	0.00	542.80	542.80
**Total Indirect Cost Expenditures	690.00	690.00	0.00	147.20	0.00	542.80	542.80
***Total Expenditures	5,000.00	5,000.00	0.00	4,077.36	0.00	922.64	922.64
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	4,077.36	0.00	922.64	922.64
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	0.00	4,077.36	0.00	922.64	922.64
***Total Revenue	5,000.00	5,000.00	0.00	4,077.36	0.00	922.64	922.64

Grant: 54N358 - Increase Impact of WGS 9/18-5/19
 Fund: 54N358 - Increase Impact of WGS 9-18 to 5-19

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Pedroza Gonzalez, Patricia

PI Name:	Pedroza Gonzalez, Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	09/14/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AWARD DATED 9/14/18	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	KHTWMN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/14/18 - 5/31/19	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
						P1

Org: KHTWMN - Women's and Gender Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	607.68	0.00	(607.68)	(607.68)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	249.62	0.00	(249.62)	(249.62)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	601.40	0.00	(601.40)	(601.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	429.29	0.00	(429.29)	(429.29)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	152.01	0.00	(152.01)	(152.01)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,243.71	0.00	(2,243.71)	(2,243.71)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	154.03	0.00	(154.03)	(154.03)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,268.66	0.00	(1,268.66)	(1,268.66)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	84.94	0.00	(84.94)	(84.94)
Subtotal: Travel	4,700.00	4,700.00	0.00	6,411.34	0.00	(1,711.34)	(1,711.34)
713 Printing and Copying	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717 Professional Services	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719 Staff Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	3,300.00	3,300.00	0.00	800.00	0.00	2,500.00	2,500.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	7,211.34	0.00	788.66	788.66
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	7,211.34	0.00	788.66	788.66
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	127.30	0.00	(127.30)	(127.30)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	127.30	0.00	(127.30)	(127.30)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	127.30	0.00	(127.30)	(127.30)
***Total Expenditures	8,000.00	8,000.00	0.00	7,338.64	0.00	661.36	661.36
Revenue							
531100 US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	0.00	7,338.64	0.00	661.36	661.36
*Total: 53 - Sponsored Programs	8,000.00	8,000.00	0.00	7,338.64	0.00	661.36	661.36
***Total Revenue	8,000.00	8,000.00	0.00	7,338.64	0.00	661.36	661.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 54N364 - Reggie Wilson 5/19-3/20
 Fund: 54N364 - Reggie Wilson 5-14-19 to 3-27-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 19-36023 CFDA #:
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 5/14/19 - 3/27/20

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Revenue	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 54N365 - D. Dorfman 04/19-2/20
 Fund: 54N365 - David Dorfman Dance 4-19 to 2-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 19-35542 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 4/23/19 - 2/8/20

Fund Information
 Effective Date: 04/23/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717 Professional Services	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,700.00	0.00	(3,700.00)	(3,700.00)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Revenue	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 54N366 - Crit Ethn Stdy 7/19-6/20
 Fund: 54N366 - Critical Ethnic Studies 7-19 - 6-20

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Pedroza Gonzalez, Patricia

PI Name: Pedroza Gonzalez, Patricia
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 121120 CFDA #: NONE
 Resp Org: KHTWMN
 FRAGRNT Start/End Date: 7/17/19 - 6/30/20

Fund Information
 Effective Date: 07/17/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 NONE
 STDBUD
 USNH
 NO

Org: KHTWMN - Women's and Gender Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	9,499.49	0.00	(9,499.49)	(9,499.49)
*Total: 61 - Salaries and Wages	9,500.00	9,500.00	0.00	9,499.49	0.00	0.51	0.51
65YF10 Full Fringe Benefit Distr Expe	4,275.00	4,275.00	0.00	4,274.83	0.00	0.17	0.17
*Total: 65 - Fringe Benefits	4,275.00	4,275.00	0.00	4,274.83	0.00	0.17	0.17
**Total Direct Cost Expenditures	13,775.00	13,775.00	0.00	13,774.32	0.00	0.68	0.68
***Total Expenditures	13,775.00	13,775.00	0.00	13,774.32	0.00	0.68	0.68
Revenue							
531100 US Foundation & Not-for-Profit G&C	13,775.00	13,775.00	0.00	13,774.32	0.00	0.68	0.68
*Total: 53 - Sponsored Programs	13,775.00	13,775.00	0.00	13,774.32	0.00	0.68	0.68
***Total Revenue	13,775.00	13,775.00	0.00	13,774.32	0.00	0.68	0.68

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 54N368 - Sandglass Babylon 8-19 to 3-20
 Fund: 54N368 - Sandglass Babylon 8-19 to 3-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: AWARD 8-20-19 CFDA #:
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 8/20/19 - 3/13/20

Fund Information
 Effective Date: 08/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total Expenditures	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total Revenue	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 54N371 - Wmns Vote 10/19-5/20
 Fund: 54N371 - Women's Vote 10-19 to 5-20

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Pedroza Gonzalez, Patricia

PI Name:	Pedroza Gonzalez, Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	10/17/201	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	122789	CFDA #:	NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHTWMN	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	10/17/19 - 5/31/20	Rev Account:	531100	Fund Type Level 2	P1		

Org: KHTWMN - Women's and Gender Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	606.53	606.53	0.00	(606.53)	(606.53)
Subtotal: Travel	2,000.00	2,000.00	606.53	606.53	0.00	1,393.47	1,393.47
713 Printing and Copying	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717 Professional Services	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719 Staff Support	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	406.71	0.00	(406.71)	(406.71)
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	406.71	0.00	5,593.29	5,593.29
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	606.53	1,013.24	0.00	6,986.76	6,986.76
**Total Direct Cost Expenditures	8,000.00	8,000.00	606.53	1,013.24	0.00	6,986.76	6,986.76
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	70.05	0.00	(70.05)	(70.05)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	70.05	0.00	(70.05)	(70.05)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	70.05	0.00	(70.05)	(70.05)
***Total Expenditures	8,000.00	8,000.00	606.53	1,083.29	0.00	6,916.71	6,916.71
Revenue							
531100 US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	606.53	1,083.29	0.00	6,916.71	6,916.71
*Total: 53 - Sponsored Programs	8,000.00	8,000.00	606.53	1,083.29	0.00	6,916.71	6,916.71
***Total Revenue	8,000.00	8,000.00	606.53	1,083.29	0.00	6,916.71	6,916.71

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 54N372 - NYC Festivl 12/19-1/20
 Fund: 54N372 - NY City Festivals 12-19 to 1-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 19-36838 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 12/19/19 - 1/12/20

Fund Information
 Effective Date: 12/19/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	422.62	0.00	(422.62)	(422.62)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	77.38	0.00	(77.38)	(77.38)
Subtotal: Travel	500.00	500.00	0.00	500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	500.00	500.00	0.00	500.00	0.00	0.00	0.00
***Total Expenditures	500.00	500.00	0.00	500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	500.00	500.00	0.00	500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	500.00	500.00	0.00	500.00	0.00	0.00	0.00
***Total Revenue	500.00	500.00	0.00	500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 54N373 - POWER: 3/1/20-4/30/20
 Fund: 54N373 - POWER: Black Shaker 3-20 to 4-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Humanities Council, Inc.	Effective Date:	02/05/202	IDC Basis Code:	Budget Controls A110
Sponsor ID:	Q131-20 CFDA #: 45.129	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	3/1/20 - 4/30/20	Rev Account:	531100	Fund Type Level 2	P1 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	220.00	220.00	0.00	0.00	0.00	220.00	220.00
Subtotal: Travel	220.00	220.00	0.00	0.00	0.00	220.00	220.00
713 Printing and Copying	80.00	80.00	0.00	0.00	0.00	80.00	80.00
717 Professional Services	500.00	500.00	0.00	0.00	0.00	500.00	500.00
71C1 Advertising (Non-Employment)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	780.00	780.00	0.00	0.00	0.00	780.00	780.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 53 - Sponsored Programs	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total Revenue	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 54N373 - POWER: 3/1/20-4/30/20
 Fund: 55C146 - CS-POWER: Black Shaker 3-20 to 4-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

PI Name: Fantl, Sharon
 Sponsor: New Hampshire Humanities Council, Inc.
 Sponsor ID: Q131-20 CFDA #: 45.129
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 3/1/20 - 4/30/20

Fund Information
 Effective Date: 02/05/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
Subtotal: Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
713 Printing and Copying	0.00	50.00	0.00	0.00	0.00	0.00	50.00
719 Staff Support	0.00	200.00	0.00	0.00	0.00	0.00	200.00
71C1 Advertising (Non-Employment)	0.00	650.00	0.00	0.00	0.00	0.00	650.00
Subtotal: Non-Travel Support	0.00	900.00	0.00	0.00	0.00	0.00	900.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
**Total Direct Cost Expenditures	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total Expenditures	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 5Z - Transfers In	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total Revenue	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 54N374 - Jennie Powers Mar '20
 Fund: 54N374 - Jennie Powers Program - March 2020

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pedroza Gonzalez, Patricia

PI Name: Pedroza Gonzalez, Patricia
 Sponsor: New Hampshire Humanities Council, Inc.
 Sponsor ID: AWARD DATED 2/10/2020 CFDA #: NONE
 Resp Org: KHTWMN
 FRAGRNT Start/End Date: 1/20/20 - 3/2/20

Fund Information
 Effective Date: 02/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHTWMN - Women's and Gender Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	200.00	200.00	0.00	200.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	200.00	0.00	200.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	200.00	200.00	0.00	200.00	0.00	0.00	0.00
***Total Expenditures	200.00	200.00	0.00	200.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	200.00	200.00	0.00	200.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	200.00	200.00	0.00	200.00	0.00	0.00	0.00
***Total Revenue	200.00	200.00	0.00	200.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 54N375 - Presser Scholar 2020
 Fund: 54N375 - Presser Scholar 2020

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Howard, Sandra A

PI Name: Howard, Sandra A
 Sponsor: The Presser Foundation
 Sponsor ID: AWARD DATED 10/30/19
 Resp Org: KHJMUS
 FRAGRNT Start/End Date: 10/30/19 - 5/31/20

CFDA #: NONE

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHJMUS - Music

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722205 Participant Sup-Stipends	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Revenue	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 54N376 - Flamenco 4/20-10/20
 Fund: 54N376 - Flamenco Dance Proj. 4-20 to 10-20

Status: Active
 FMGR: Mayers, Shannon R
 Type: Grant

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 20-37090 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 4/30/20 - 10/9/20

Fund Information
 Effective Date: 04/30/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	900.00	900.00	0.00	0.00	0.00	900.00	900.00
Subtotal: Non-Travel Support	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: 71 - Support (Travel & Non-Travel)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
**Total Direct Cost Expenditures	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total Expenditures	900.00	900.00	0.00	0.00	0.00	900.00	900.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: 53 - Sponsored Programs	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total Revenue	900.00	900.00	0.00	0.00	0.00	900.00	900.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 54N377 - Music Sole 4/20-10/20
 Fund: 54N377 - Music from the Sole 4-20 to 10-20

Status: Active
 FMGR: Fantl, Sharon
 Type: Grant

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 20-37191 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 4/30/20 - 10/23/20

Fund Information
 Effective Date: 04/30/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	7,730.00	7,730.00	0.00	0.00	0.00	7,730.00	7,730.00
Subtotal: Non-Travel Support	7,730.00	7,730.00	0.00	0.00	0.00	7,730.00	7,730.00
*Total: 71 - Support (Travel & Non-Travel)	7,730.00	7,730.00	0.00	0.00	0.00	7,730.00	7,730.00
**Total Direct Cost Expenditures	7,730.00	7,730.00	0.00	0.00	0.00	7,730.00	7,730.00
***Total Expenditures	7,730.00	7,730.00	0.00	0.00	0.00	7,730.00	7,730.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	7,730.00	7,730.00	0.00	0.00	0.00	7,730.00	7,730.00
*Total: 53 - Sponsored Programs	7,730.00	7,730.00	0.00	0.00	0.00	7,730.00	7,730.00
***Total Revenue	7,730.00	7,730.00	0.00	0.00	0.00	7,730.00	7,730.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 54N378 - Dorfman Dnc 4/20-4/21
 Fund: 54N378 - David Dorfman Dance 4-20 to 4-21

Status: Active
 FMGR: Mayers, Shannon R
 Type: Grant

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 20-37091 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 4/30/20 - 4/2/21

Fund Information
 Effective Date: 04/30/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
Subtotal: Non-Travel Support	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
*Total: 71 - Support (Travel & Non-Travel)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
**Total Direct Cost Expenditures	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
***Total Expenditures	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
*Total: 53 - Sponsored Programs	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
***Total Revenue	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53D037 - Governor's Success FY19
 Fund: 53D037 - Governor's Success FY19

Status: Active
 FMGR: Mullins, Catherine Ann
 Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: NH Office of Strategic Initiatives
 Sponsor ID: FY19 AWARD CFDA #: NONE
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
*Total: 72 - Student and/or Participant Support	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
***Total Expenditures	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
Revenue							
530100 NH State Programs	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
*Total: 53 - Sponsored Programs	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
***Total Revenue	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53D047 - Governor's Success '20
 Fund: 53D047 - Governor's Success FY20

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: NH Office of Strategic Initiatives
 Sponsor ID: FY20 AWARD CFDA #: NONE
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
*Total: 72 - Student and/or Participant Support	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
**Total Direct Cost Expenditures	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
***Total Expenditures	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
Revenue							
530100 NH State Programs	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
*Total: 53 - Sponsored Programs	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
***Total Revenue	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53ZU14 - UNIQUE Annual Allocation - FY14
 Fund: 53ZU14 - UNIQUE Annual Allocation - FY14

Status: Not Fully Executed
 Type: Financial Aid Grant
 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	06/26/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720 Merit, Need, Entitlements	94,077.00	0.00	0.00	0.00	0.00	94,077.00	0.00
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	156,767.00	0.00	156,767.00	0.00	(156,767.00)	0.00
*Total: 72 - Student and/or Participant Support	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
**Total Direct Cost Expenditures	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
***Total Expenditures	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
Revenue							
530100 NH State Programs	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
*Total: 53 - Sponsored Programs	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
***Total Revenue	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53ZU15 - UNIQUE Annual Allocation - FY15
 Fund: 53ZU15 - UNIQUE Annual Allocation - FY15

Status: Active
 FMGR: Blodgett, Patricia A
 Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date: 04/04/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAC	Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account: 530100	Fund Type Level 2		P1

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
*Total: 72 - Student and/or Participant Support	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
**Total Direct Cost Expenditures	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
***Total Expenditures	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
Revenue							
530100 NH State Programs	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
*Total: 53 - Sponsored Programs	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
***Total Revenue	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53ZU16 - UNIQUE Annual Allocation - FY16
 Fund: 53ZU16 - UNIQUE Annual Allocation - FY16

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16
 CFDA #: NONE

Fund Information
 Effective Date: 04/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
***Total Expenditures	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
***Total Revenue	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53ZU19 - UNIQUE Annual Allocation FY19
 Fund: 53ZU19 - UNIQUE Annual Allocation FY19

Status: Active
 Type: Financial Aid Grant
 FMGR: Mullins, Catherine Ann

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	07/01/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY19 ALLOCATION	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
***Total Expenditures	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
***Total Revenue	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53ZU20 - UNIQUE Annual Allocation FY20
 Fund: 53ZU20 - UNIQUE Annual Allocation FY20

Status: Active
 FMGR: Mullins, Catherine Ann
 Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: FY20 ALLOCATION CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
***Total Expenditures	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
***Total Revenue	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584154 - SEOG 7-17 to 6-18
 Fund: 584154 - SEOG 7-17 to 6-18

Status: Not Fully Executed
 Type: Financial Aid Grant
 FMGR: Mullins, Catherine Ann

PI Name: Goetsch, Steven E
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 03/18/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(132,507.87)	0.00	132,507.87	13,356.87
722305 Other Financial Aid-Scholarships	0.00	476,604.00	0.00	524,648.00	0.00	(524,648.00)	(48,044.00)
*Total: 72 - Student and/or Participant Support	0.00	357,453.00	0.00	392,140.13	0.00	(392,140.13)	(34,687.13)
**Total Direct Cost Expenditures	0.00	357,453.00	0.00	392,140.13	0.00	(392,140.13)	(34,687.13)
***Total Expenditures	0.00	357,453.00	0.00	392,140.13	0.00	(392,140.13)	(34,687.13)
Revenue							
530000 Federal Programs	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
*Total: 53 - Sponsored Programs	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34,687.13	0.00	(34,687.13)	(34,687.13)
*Total: 5Z - Transfers In	0.00	0.00	0.00	34,687.13	0.00	(34,687.13)	(34,687.13)
***Total Revenue	0.00	357,453.00	0.00	392,140.13	0.00	(392,140.13)	(34,687.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584155 - Pell 07-17 to 06-18
 Fund: 584155 - Pell 07-17 to 06-18

Status: Not Fully Executed
 Type: Financial Aid Grant
 FMGR: Mullins, Catherine Ann

PI Name: Goetsch, Steven E
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 03/18/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
*Total: 72 - Student and/or Participant Support	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
**Total Direct Cost Expenditures	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
***Total Expenditures	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
Revenue							
530005 Federal Pell grants	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
*Total: 53 - Sponsored Programs	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
***Total Revenue	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584157 - CWS 7-17 to 6-18
 Fund: 584157 - CWS 7-17 to 6-18

Status: Not Fully Executed
 Type: Financial Aid Grant
 FMGR: Mullins, Catherine Ann

PI Name: Goetsch, Steven E
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 03/18/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	288,901.00	288,901.00	0.00	246,452.07	0.00	42,448.93	42,448.93
*Total: 61 - Salaries and Wages	288,901.00	288,901.00	0.00	246,452.07	0.00	42,448.93	42,448.93
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	23,894.03	0.00	(23,894.03)	(23,894.03)
Subtotal: Non-Travel Support	0.00	0.00	0.00	23,894.03	0.00	(23,894.03)	(23,894.03)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	23,894.03	0.00	(23,894.03)	(23,894.03)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,687.13	0.00	(34,687.13)	(34,687.13)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	34,687.13	0.00	(34,687.13)	(34,687.13)
**Total Direct Cost Expenditures	288,901.00	288,901.00	0.00	305,033.23	0.00	(16,132.23)	(16,132.23)
***Total Expenditures	288,901.00	288,901.00	0.00	305,033.23	0.00	(16,132.23)	(16,132.23)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	305,033.23	0.00	(305,033.23)	(305,033.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	305,033.23	0.00	(305,033.23)	(305,033.23)
***Total Revenue	0.00	0.00	0.00	305,033.23	0.00	(305,033.23)	(305,033.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584157 - CWS 7-17 to 6-18
 Fund: 584158 - NH Reads 7-17 to 6-18

Status: Not Fully Executed
 Type: Financial Aid Grant
 FMGR: Mullins, Catherine Ann

PI Name: Goetsch, Steven E
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 03/18/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
*Total: 61 - Salaries and Wages	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
**Total Direct Cost Expenditures	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
***Total Expenditures	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
Revenue							
530000 Federal Programs	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
*Total: 53 - Sponsored Programs	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
***Total Revenue	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584157 - CWS 7-17 to 6-18
 Fund: 584159 - Job Locator 7-17 to 6-18

Status: Not Fully Executed
 Type: Financial Aid Grant
 FMGR: Mullins, Catherine Ann

PI Name: Goetsch, Steven E
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 03/18/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	413.49	0.00	(413.49)	(413.49)
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel	0.00	4,000.00	0.00	713.49	0.00	(713.49)	3,286.51
716 Maintenance and Rentals	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	6,832.15	0.00	(6,832.15)	(6,832.15)
719 Staff Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	8,120.15	0.00	(8,120.15)	(3,120.15)
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36
**Total Direct Cost Expenditures	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36
***Total Expenditures	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36
Revenue							
530000 Federal Programs	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36
*Total: 53 - Sponsored Programs	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584163 - SEOG 7/1/18 - 6/30/19
 Fund: 584163 - SEOG 7-1-18 to 6-30-19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann
 Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY19 AWARD CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 03/18/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(132,068.00)	0.00	132,068.00	132,068.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	528,273.00	0.00	(528,273.00)	(528,273.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	396,205.00	0.00	(396,205.00)	(396,205.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	396,205.00	0.00	(396,205.00)	(396,205.00)
***Total Expenditures	0.00	0.00	0.00	396,205.00	0.00	(396,205.00)	(396,205.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	38,752.00	0.00	(38,752.00)	(38,752.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	38,752.00	0.00	(38,752.00)	(38,752.00)
***Total Revenue	0.00	0.00	0.00	396,205.00	0.00	(396,205.00)	(396,205.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584164 - PELL 7/1/18 - 6/30/19
 Fund: 584164 - PELL 7-1-18 to 6-30-19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann
 Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY19 AWARD CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 03/18/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00
*Total: 72 - Student and/or Participant Support	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00
**Total Direct Cost Expenditures	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00
***Total Expenditures	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00
Revenue							
530005 Federal Pell grants	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00
*Total: 53 - Sponsored Programs	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00
***Total Revenue	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584166 - CWS 07/1/18 - 6/30/19
 Fund: 584166 - CWS 7-1-18 to 6-30-19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY19 AWARD CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 03/18/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	288,902.00	288,902.00	0.00	217,240.35	0.00	71,661.65	71,661.65
*Total: 61 - Salaries and Wages	288,902.00	288,902.00	0.00	217,240.35	0.00	71,661.65	71,661.65
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	46,000.00	0.00	(46,000.00)	(46,000.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	46,000.00	0.00	(46,000.00)	(46,000.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	46,000.00	0.00	(46,000.00)	(46,000.00)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	38,752.00	0.00	(38,752.00)	(38,752.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	38,752.00	0.00	(38,752.00)	(38,752.00)
**Total Direct Cost Expenditures	288,902.00	288,902.00	0.00	301,992.35	0.00	(13,090.35)	(13,090.35)
***Total Expenditures	288,902.00	288,902.00	0.00	301,992.35	0.00	(13,090.35)	(13,090.35)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	301,992.35	0.00	(301,992.35)	(301,992.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	301,992.35	0.00	(301,992.35)	(301,992.35)
***Total Revenue	0.00	0.00	0.00	301,992.35	0.00	(301,992.35)	(301,992.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584166 - CWS 07/1/18 - 6/30/19
 Fund: 584167 - Job Locator 7-1-18 to 6-30-19

Status: Not Fully Executed
 Type: Financial Aid Grant
 FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY19 AWARD CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 03/18/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
716 Maintenance and Rentals	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	6,833.00	0.00	(6,833.00)	(6,833.00)
719 Staff Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	902.00	0.00	(902.00)	(902.00)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	7,735.00	0.00	(7,735.00)	(2,735.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,000.00	0.00	7,735.00	0.00	(7,735.00)	1,265.00
**Total Direct Cost Expenditures	0.00	9,000.00	0.00	7,735.00	0.00	(7,735.00)	1,265.00
***Total Expenditures	0.00	9,000.00	0.00	7,735.00	0.00	(7,735.00)	1,265.00
Revenue							
530000 Federal Programs	0.00	9,000.00	0.00	7,735.00	0.00	(7,735.00)	1,265.00
*Total: 53 - Sponsored Programs	0.00	9,000.00	0.00	7,735.00	0.00	(7,735.00)	1,265.00
***Total Revenue	0.00	9,000.00	0.00	7,735.00	0.00	(7,735.00)	1,265.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584166 - CWS 07/1/18 - 6/30/19
 Fund: 584168 - NH Reads 7-1-18 to 6-30-19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann
 Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY19 AWARD CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 01/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
***Total Expenditures	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
***Total Revenue	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584172 - SEOG 7/1/19 - 6/30/20
 Fund: 584172 - SEOG 7-1-19 to 6-30-20

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY20 AWARD CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 03/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(119,151.00)	0.00	119,151.00	119,151.00
722305 Other Financial Aid-Scholarships	0.00	0.00	2,636.00	476,604.00	0.00	(476,604.00)	(476,604.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	2,636.00	357,453.00	0.00	(357,453.00)	(357,453.00)
**Total Direct Cost Expenditures	0.00	0.00	2,636.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total Expenditures	0.00	0.00	2,636.00	357,453.00	0.00	(357,453.00)	(357,453.00)
Revenue							
530000 Federal Programs	0.00	0.00	2,727.00	357,453.00	0.00	(357,453.00)	(357,453.00)
*Total: 53 - Sponsored Programs	0.00	0.00	2,727.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total Revenue	0.00	0.00	2,727.00	357,453.00	0.00	(357,453.00)	(357,453.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584173 - Pell 7/1/19 - 6/30/20
 Fund: 584173 - Pell 7-1-19 to 6-30-20

Status: Not Fully Executed
 Type: Financial Aid Grant
 FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY20 AWARD CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 03/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	3,802,465.00	3,486.00	3,802,465.00	0.00	(3,802,465.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	3,802,465.00	3,486.00	3,802,465.00	0.00	(3,802,465.00)	0.00
**Total Direct Cost Expenditures	0.00	3,802,465.00	3,486.00	3,802,465.00	0.00	(3,802,465.00)	0.00
***Total Expenditures	0.00	3,802,465.00	3,486.00	3,802,465.00	0.00	(3,802,465.00)	0.00
Revenue							
530005 Federal Pell grants	0.00	3,802,465.00	58,628.00	3,802,465.00	0.00	(3,802,465.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,802,465.00	58,628.00	3,802,465.00	0.00	(3,802,465.00)	0.00
***Total Revenue	0.00	3,802,465.00	58,628.00	3,802,465.00	0.00	(3,802,465.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584175 - CWS 7/1/19 - 6/30/20
 Fund: 584175 - CWS 7-1-19 to 6-30-20

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann
 Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY20 AWARD CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 03/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	64,020.61	258,137.35	0.00	(258,137.35)	(258,137.35)
*Total: 61 - Salaries and Wages	0.00	0.00	64,020.61	258,137.35	0.00	(258,137.35)	(258,137.35)
71CZ00 Other Expenses-Deductions	0.00	0.00	44,000.00	44,000.00	0.00	(44,000.00)	(44,000.00)
Subtotal: Non-Travel Support	0.00	0.00	44,000.00	44,000.00	0.00	(44,000.00)	(44,000.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	44,000.00	44,000.00	0.00	(44,000.00)	(44,000.00)
**Total Direct Cost Expenditures	0.00	0.00	108,020.61	302,137.35	0.00	(302,137.35)	(302,137.35)
***Total Expenditures	0.00	0.00	108,020.61	302,137.35	0.00	(302,137.35)	(302,137.35)
Revenue							
530000 Federal Programs	0.00	0.00	120,664.81	307,662.45	0.00	(307,662.45)	(307,662.45)
*Total: 53 - Sponsored Programs	0.00	0.00	120,664.81	307,662.45	0.00	(307,662.45)	(307,662.45)
***Total Revenue	0.00	0.00	120,664.81	307,662.45	0.00	(307,662.45)	(307,662.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584175 - CWS 7/1/19 - 6/30/20
 Fund: 584176 - Job Locator 7-1-19 to 6-30-20

Status: Not Fully Executed
 Type: Financial Aid Grant
 FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY20 AWARD CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 03/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716100 Rentals & Leases-General	0.00	0.00	0.00	3,182.00	0.00	(3,182.00)	(3,182.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	495.60	0.00	(495.60)	(495.60)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,677.60	0.00	(3,677.60)	(3,677.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,677.60	0.00	(3,677.60)	(3,677.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,677.60	0.00	(3,677.60)	(3,677.60)
***Total Expenditures	0.00	0.00	0.00	3,677.60	0.00	(3,677.60)	(3,677.60)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,677.60	0.00	(3,677.60)	(3,677.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,677.60	0.00	(3,677.60)	(3,677.60)
***Total Revenue	0.00	0.00	0.00	3,677.60	0.00	(3,677.60)	(3,677.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584175 - CWS 7/1/19 - 6/30/20
 Fund: 584177 - NH Reads 7-1-19 to 6-30-20

Status: Not Fully Executed
 FMGR: Ferrell, Jennifer L
 Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY20 AWARD CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 03/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	(162.49)	5,094.95	0.00	(5,094.95)	(5,094.95)
*Total: 61 - Salaries and Wages	0.00	0.00	(162.49)	5,094.95	0.00	(5,094.95)	(5,094.95)
**Total Direct Cost Expenditures	0.00	0.00	(162.49)	5,094.95	0.00	(5,094.95)	(5,094.95)
***Total Expenditures	0.00	0.00	(162.49)	5,094.95	0.00	(5,094.95)	(5,094.95)
Revenue							
530000 Federal Programs	0.00	0.00	150.29	5,094.95	0.00	(5,094.95)	(5,094.95)
*Total: 53 - Sponsored Programs	0.00	0.00	150.29	5,094.95	0.00	(5,094.95)	(5,094.95)
***Total Revenue	0.00	0.00	150.29	5,094.95	0.00	(5,094.95)	(5,094.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KFAXXX - VP Finance & Planning-3

Grant: 584188 - HEERF Instit 5/20-5/21
 Fund: 584188 - HEERF Institutional 05-20 to 05-21

Status: Active
 FMGR: LaPanne, Susan
 Type: Grant

PI Name:	LaPanne, Susan	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education	Effective Date:	06/26/2020	IDC Basis Code:	Budget Controls
Sponsor ID:	P425F203140	Term Date:		IDC Rate Code:	Equipment Vesting
CFDA #:	84.425	Expend End Date:		IDC Dist From Code:	Idc Waiver
Resp Org:	KFAVPF	Rev Account:		Fund Type Level 2	Sefa Classification
FRAGRNT Start/End Date:	5/18/20 - 5/17/21			P1	OTHER

Org: KFAVPF - VP Finance & Planning

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
801009 NonMand Tran Out-Int Desig Fnds	111,206.84	111,206.84	111,206.84	111,206.84	0.00	0.00	0.00
801012 NonMand Tran Out-Auxillary Funds	1,387,473.16	1,387,473.16	1,387,473.16	1,387,473.16	0.00	0.00	0.00
*Total: 7Z - Transfers Out	1,498,680.00	1,498,680.00	1,498,680.00	1,498,680.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,498,680.00	1,498,680.00	1,498,680.00	1,498,680.00	0.00	0.00	0.00
***Total Expenditures	1,498,680.00	1,498,680.00	1,498,680.00	1,498,680.00	0.00	0.00	0.00
Revenue							
530006 Federal Programs-COVID	1,498,680.00	1,498,680.00	1,498,680.00	1,498,680.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1,498,680.00	1,498,680.00	1,498,680.00	1,498,680.00	0.00	0.00	0.00
***Total Revenue	1,498,680.00	1,498,680.00	1,498,680.00	1,498,680.00	0.00	0.00	0.00

Grant: 55C000 - KSC Undistributed Salaries
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active
 Type: Grant
 FMGR: Arsenault, Audrey J

PI Name: Arsenault, Audrey J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 01/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: KFBBUS - Business Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FBN Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	3,659.31	0.00	(1,608.79)	0.00	1,608.79	5,268.10
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	10,608.01	10,608.01	0.00	(10,608.01)	(10,608.01)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	1,597.88	1,597.88	0.00	(1,597.88)	(1,597.88)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	34.20	34.20	0.00	(34.20)	(34.20)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	854.72	854.72	0.00	(854.72)	(854.72)
617PLG *OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	(13.98)	0.00	2,013.98	13.98
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,000.00	3,659.31	13,094.81	11,472.01	0.00	(9,472.01)	(7,812.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.74	2.74	0.00	(2.74)	(2.74)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,544.23	5,877.26	5,259.70	0.00	(5,259.70)	(3,715.47)
65YP10 Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	0.00	0.00	168.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	168.00	1,544.23	5,880.00	5,262.44	0.00	(5,094.44)	(3,718.21)
711000 Purchasing Cards	0.00	0.00	0.00	13.97	0.00	(13.97)	(13.97)
711100 Supplies-General	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
**Total Direct Cost Expenditures	2,168.00	5,203.54	18,974.81	16,748.45	0.00	(14,580.45)	(11,544.91)
***Total Expenditures	2,168.00	5,203.54	18,974.81	16,748.45	0.00	(14,580.45)	(11,544.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KGAXXX - General Institutional-3

Grant: 55C083 - Cst Share/General Undistributed
 Fund: 55C083 - Cost Share - General Undistributed

Status: Active
 Type: Grant
 FMGR: Arsenault, Audrey J

PI Name: Arsenault, Audrey J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KGAGEN
 FRAGRNT Start/End Date: 6/1/11 - 12/31/49

Fund Information
 Effective Date: 01/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: KGAGEN - Miscellaenous General Institutional

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	291.60	0.00	291.60	0.00	(291.60)	0.00
*Total: 61 - Salaries and Wages		0.00	291.60	0.00	291.60	0.00	(291.60)	0.00
65YB10	Base Benefit Distr (fica)	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
*Total: 65 - Fringe Benefits		0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
790000	Budgeted Add to Reserve	0.00	19,876.96	0.00	0.00	0.00	0.00	19,876.96
*Total: 79 - Reserves - Budget Only		0.00	19,876.96	0.00	0.00	0.00	0.00	19,876.96
801003	NonMand Tran Out-Cost Share	0.00	28,051.30	0.00	28,051.30	0.00	(28,051.30)	0.00
*Total: 7Z - Transfers Out		0.00	28,051.30	0.00	28,051.30	0.00	(28,051.30)	0.00
**Total Direct Cost Expenditures		0.00	48,242.31	0.00	28,365.35	0.00	(28,365.35)	19,876.96
***Total Expenditures		0.00	48,242.31	0.00	28,365.35	0.00	(28,365.35)	19,876.96
Revenue								
580000	Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 58 - Budgeted Use of Reserves		0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003	NonMand Tran In-Cost Share	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00
*Total: 5Z - Transfers In		0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00
***Total Revenue		0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00

Grant: 54N351 - NCAA Internship 3-27-18 to 5-8-20
 Fund: 54N351 - NCAA Internship 3-18 to 5-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Racicot, Philip E

PI Name:	Racicot, Philip E		Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NCAA		Effective Date: 09/24/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AWARD 3-27-18	CFDA #:	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	KJANCA		Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/27/18 - 5/8/20		Rev Account: 530200	Fund Type Level 2 P1	Idc Waiver	NO
					Sefa Classification	OTHER

Org: KJANCA - NCAA-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	19,810.81	0.00	(19,810.81)	(19,810.81)
61D Full Time Temporary	43,896.00	43,896.00	0.00	0.00	0.00	43,896.00	43,896.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	21,888.00	0.00	(21,888.00)	(21,888.00)
*Total: 61 - Salaries and Wages	43,896.00	43,896.00	0.00	41,698.81	0.00	2,197.19	2,197.19
65YP Fringe Recovery Partial	3,424.00	3,424.00	0.00	0.00	0.00	3,424.00	3,424.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,584.86	0.00	(1,584.86)	(1,584.86)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,838.70	0.00	(1,838.70)	(1,838.70)
*Total: 65 - Fringe Benefits	3,424.00	3,424.00	0.00	3,423.56	0.00	0.44	0.44
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	967.52	0.00	(967.52)	(967.52)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,609.85	0.00	(1,609.85)	(1,609.85)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	79.47	0.00	(79.47)	(79.47)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	142.67	0.00	(142.67)	(142.67)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
Subtotal: Travel	6,000.00	6,000.00	0.00	3,538.51	0.00	2,461.49	2,461.49
719100 Membership Dues & Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	4,018.51	0.00	1,981.49	1,981.49
**Total Direct Cost Expenditures	53,320.00	53,320.00	0.00	49,140.88	0.00	4,179.12	4,179.12
***Total Expenditures	53,320.00	53,320.00	0.00	49,140.88	0.00	4,179.12	4,179.12
Revenue							
530200 Non-NH State and Local Government	53,320.00	53,320.00	0.00	49,140.88	0.00	4,179.12	4,179.12
*Total: 53 - Sponsored Programs	53,320.00	53,320.00	0.00	49,140.88	0.00	4,179.12	4,179.12
***Total Revenue	53,320.00	53,320.00	0.00	49,140.88	0.00	4,179.12	4,179.12

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KJAXXX - Athletics and Recreational Sports-3

Grant: 54N351 - NCAA Internship 3-27-18 to 5-8-20
 Fund: 55C134 - CS NCAA Internship 3-18 to 5-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Racicot, Philip E

PI Name: Racicot, Philip E
 Sponsor: NCAA
 Sponsor ID: AWARD 3-27-18
 Resp Org: KJANCA
 FRAGRNT Start/End Date: 3/27/18 - 5/8/20

CFDA #:

Fund Information
 Effective Date: 09/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KJANCA - NCAA-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	4,905.15	0.00	(4,905.15)	(4,905.15)
61D Full Time Temporary	0.00	10,824.00	0.00	0.00	0.00	0.00	10,824.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	5,472.00	0.00	(5,472.00)	(5,472.00)
*Total: 61 - Salaries and Wages	0.00	10,824.00	0.00	10,377.15	0.00	(10,377.15)	446.85
65YP Fringe Recovery Partial	0.00	844.00	0.00	0.00	0.00	0.00	844.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	392.42	0.00	(392.42)	(392.42)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	459.67	0.00	(459.67)	(459.67)
*Total: 65 - Fringe Benefits	0.00	844.00	0.00	852.09	0.00	(852.09)	(8.09)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
722200 Participant Support	0.00	2,000.00	0.00	1,288.16	0.00	(1,288.16)	711.84
*Total: 72 - Student and/or Participant Support	0.00	2,000.00	0.00	1,288.16	0.00	(1,288.16)	711.84
**Total Direct Cost Expenditures	0.00	13,668.00	0.00	12,542.40	0.00	(12,542.40)	1,125.60
***Total Expenditures	0.00	13,668.00	0.00	12,542.40	0.00	(12,542.40)	1,125.60
Revenue							
811003 NonMand Tran In-Cost Share	0.00	13,668.00	0.00	12,981.67	0.00	(12,981.67)	686.33
*Total: 5Z - Transfers In	0.00	13,668.00	0.00	12,981.67	0.00	(12,981.67)	686.33
***Total Revenue	0.00	13,668.00	0.00	12,981.67	0.00	(12,981.67)	686.33

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KLAXXX - Mason Library-3

Grant: 53D048 - J. Daniels 9/19-11/20
 Fund: 53D048 - Jonathan Daniels Archive 9-19-11-20

Status: Active
 Type: Grant
 FMGR: Obien, Rodney G

PI Name: Obien, Rodney G
 Sponsor: NH State Library
 AWARD DATED
 Sponsor ID: 9/26/19
 Resp Org: KLAMAS
 FRAGRNT Start/End Date: 9/26/19 - 11/30/20

CFDA #: NONE

Fund Information
 Effective Date: 09/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

HIRE
 STDBUD
 USNH
 NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	5,400.00	5,400.00	2,659.50	3,550.50	0.00	1,849.50	1,849.50
*Total: 61 - Salaries and Wages	5,400.00	5,400.00	2,659.50	3,550.50	0.00	1,849.50	1,849.50
65YP10 Nonstatus Benefit Distr (Fica)	432.00	432.00	212.76	284.04	0.00	147.96	147.96
*Total: 65 - Fringe Benefits	432.00	432.00	212.76	284.04	0.00	147.96	147.96
717 Professional Services	3,660.00	3,660.00	0.00	0.00	0.00	3,660.00	3,660.00
Subtotal: Non-Travel Support	3,660.00	3,660.00	0.00	0.00	0.00	3,660.00	3,660.00
*Total: 71 - Support (Travel & Non-Travel)	3,660.00	3,660.00	0.00	0.00	0.00	3,660.00	3,660.00
**Total Direct Cost Expenditures	9,492.00	9,492.00	2,872.26	3,834.54	0.00	5,657.46	5,657.46
***Total Expenditures	9,492.00	9,492.00	2,872.26	3,834.54	0.00	5,657.46	5,657.46
Revenue							
530100 NH State Programs	9,492.00	9,492.00	2,872.26	3,834.54	0.00	5,657.46	5,657.46
*Total: 53 - Sponsored Programs	9,492.00	9,492.00	2,872.26	3,834.54	0.00	5,657.46	5,657.46
***Total Revenue	9,492.00	9,492.00	2,872.26	3,834.54	0.00	5,657.46	5,657.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KLAXXX - Mason Library-3

Grant: 54N302 - Poet Lrte Rsrvtm Mcroflm 9/15 -8/16
 Fund: 54N302 - Poet Lrt Rsrvtm Mcroflm 9-15 - 8-16

Status: Inactive Type: Grant
 FMGR: Obien, Rodney G

PI Name: Obien, Rodney G
 Sponsor: NH State Library
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 10/1/15 - 8/31/16

CFDA #:

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Admin SUPPLY
 Budget Controls STDBUD
 Idc Waiver NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	4,251.00	4,251.00	0.00	0.00	0.00	4,251.00	4,251.00
*Total: 61 - Salaries and Wages	4,251.00	4,251.00	0.00	0.00	0.00	4,251.00	4,251.00
65YB Fringe Recovery Base	357.00	357.00	0.00	0.00	0.00	357.00	357.00
*Total: 65 - Fringe Benefits	357.00	357.00	0.00	0.00	0.00	357.00	357.00
711 Supplies	5,112.00	5,112.00	0.00	0.00	0.00	5,112.00	5,112.00
714 Postage	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717 Professional Services	180.00	180.00	0.00	0.00	0.00	180.00	180.00
Subtotal: Non-Travel Support	5,392.00	5,392.00	0.00	0.00	0.00	5,392.00	5,392.00
*Total: 71 - Support (Travel & Non-Travel)	5,392.00	5,392.00	0.00	0.00	0.00	5,392.00	5,392.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KLAXXX - Mason Library-3

Grant: 54N363 - Historical Archives 4/1/19-10/15/19
 Fund: 54N363 - Hist. Archives 4-1-19 to 12-31-19

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Obien, Rodney G

PI Name: Obien, Rodney G
 Sponsor: Wenner Gren Foundation
 Sponsor ID: HAP-146 CFDA #: NONE
 Resp Org: KLAMAS
 FRAGRNT Start/End Date: 4/1/19 - 12/31/19

Fund Information
 Effective Date: 10/17/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
711 Supplies	785.00	785.00	0.00	0.00	0.00	785.00	785.00
711100 Supplies-General	0.00	0.00	0.00	908.78	0.00	(908.78)	(908.78)
7140 Postage	130.00	130.00	0.00	0.00	0.00	130.00	130.00
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support	4,915.00	4,915.00	0.00	3,408.78	0.00	1,506.22	1,506.22
*Total: 71 - Support (Travel & Non-Travel)	4,915.00	4,915.00	0.00	3,408.78	0.00	1,506.22	1,506.22
**Total Direct Cost Expenditures	4,915.00	4,915.00	0.00	4,908.78	0.00	6.22	6.22
***Total Expenditures	4,915.00	4,915.00	0.00	4,908.78	0.00	6.22	6.22
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,915.00	4,915.00	0.00	4,908.78	0.00	6.22	6.22
*Total: 53 - Sponsored Programs	4,915.00	4,915.00	0.00	4,908.78	0.00	6.22	6.22
***Total Revenue	4,915.00	4,915.00	0.00	4,908.78	0.00	6.22	6.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KNNXXX - VP of Enrollment Mgt-2

Grant: 584187 - HEERF Studt 5/20-4/21
 Fund: 584187 - HEERF Student Aid 5-20 to 4-21

Status: Active
 FMGR: Lufkin, MaryBeth
 Type: Grant

PI Name: Lufkin, MaryBeth
 Sponsor: US ED, Department of Education
 Sponsor ID: P425E203330 CFDA #: 84.425
 Resp Org: KRESFF
 FRAGRNT Start/End Date: 5/1/20 - 4/30/21

Fund Information
 Effective Date: 05/18/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KRESFF - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	1,498,680.00	1,498,680.00	445,187.00	789,187.00	0.00	709,493.00	709,493.00
*Total: 72 - Student and/or Participant Support	1,498,680.00	1,498,680.00	445,187.00	789,187.00	0.00	709,493.00	709,493.00
**Total Direct Cost Expenditures	1,498,680.00	1,498,680.00	445,187.00	789,187.00	0.00	709,493.00	709,493.00
***Total Expenditures	1,498,680.00	1,498,680.00	445,187.00	789,187.00	0.00	709,493.00	709,493.00
Revenue							
530000 Federal Programs	1,498,680.00	1,498,680.00	(74,250.00)	0.00	0.00	1,498,680.00	1,498,680.00
530006 Federal Programs-COVID	0.00	0.00	728,501.00	728,501.00	0.00	(728,501.00)	(728,501.00)
*Total: 53 - Sponsored Programs	1,498,680.00	1,498,680.00	654,251.00	728,501.00	0.00	770,179.00	770,179.00
***Total Revenue	1,498,680.00	1,498,680.00	654,251.00	728,501.00	0.00	770,179.00	770,179.00

Grant: 54N052 - PDS Partnership
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process
 FMGR: Washer, Jayne M

Type: Grant

PI Name: Washer, Jayne M
 Sponsor: National Institute Community Innovation
 Sponsor ID: 500008 CFDA #:
 Resp Org: KPHWHE
 FRAGRNT Start/End Date: 10/1/02 - 9/30/03

Fund Information
 Effective Date: 09/09/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPHWHE - Wheelock School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
617F10 Operating Staff	3,000.00	3,485.70	0.00	0.00	0.00	3,000.00	3,485.70
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.03	0.00	(3,200.03)	(3,200.03)
61CPHU *OBS*[NSE] Supplemental	0.00	0.00	0.00	3,685.67	0.00	(3,685.67)	(3,685.67)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	7,000.00	7,485.70	0.00	7,485.70	0.00	(485.70)	0.00
65YF10 Full Fringe Benefit Distr Expe	574.00	615.82	0.00	0.00	0.00	574.00	615.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	615.82	0.00	(615.82)	(615.82)
*Total: 65 - Fringe Benefits	574.00	615.82	0.00	615.82	0.00	(41.82)	0.00
710000 In-State Travel	0.00	0.00	0.00	83.95	0.00	(83.95)	(83.95)
710100 Out-of-State Travel	3,516.00	3,516.00	0.00	3,345.28	0.00	170.72	170.72
710300 Conference Registration Fees	0.00	0.00	0.00	1,059.75	0.00	(1,059.75)	(1,059.75)
Subtotal: Travel	3,516.00	3,516.00	0.00	4,488.98	0.00	(972.98)	(972.98)
711000 Purchasing Cards	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
711100 Supplies-General	1,836.00	708.48	0.00	270.14	0.00	1,565.86	438.34
711104 Supplies-From Bookstore	0.00	0.00	0.00	47.32	0.00	(47.32)	(47.32)
717000 Consulting-General	10,074.00	3,443.96	0.00	1,800.00	0.00	8,274.00	1,643.96
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
Subtotal: Non-Travel Support	11,910.00	4,152.44	0.00	3,179.46	0.00	8,730.54	972.98
*Total: 71 - Support (Travel & Non-Travel)	15,426.00	7,668.44	0.00	7,668.44	0.00	7,757.56	0.00
722200 Participant Support	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
**Total Direct Cost Expenditures	23,000.00	16,369.96	0.00	16,369.93	0.00	6,630.07	0.03
***Total Expenditures	23,000.00	16,369.96	0.00	16,369.93	0.00	6,630.07	0.03
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N052 - PDS Partnership
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process
 FMGR: Washer, Jayne M

Type: Grant

PI Name: Washer, Jayne M
 Sponsor: National Institute Community Innovation
 Sponsor ID: 500008 CFDA #:
 Resp Org: KPHWHE
 FRAGRNT Start/End Date: 10/1/02 - 9/30/03

Fund Information
 Effective Date: 09/09/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPHWHE - Wheelock School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)
***Total Revenue	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)

Grant: 516001 - Stop Sexual Violence 10-19 to 9-22
 Fund: 516001 - Stop Sexual Violence 10-19 to 9-22

Status: Active
 Type: Grant
 FMGR: Seymour, Forrest W

PI Name:	Seymour, Forrest W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOJ, Department of Justice	Effective Date:	04/02/202	IDC Basis Code:	TDC	Budget Controls	A110	
Sponsor ID:	2019-WA-AX-0021	CFDA #:	16.525	Term Date:		Equipment Vesting	USNH	
Resp Org:	KRACNS	Expend End Date:		IDC Rate Code:	IDC10	10.00	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	530000	IDC Dist From Code:	KSCDST	10	Sefa Classification	OTHER
				Fund Type Level 2	P1			

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	5,019.24	8,365.40	0.00	(8,365.40)	(8,365.40)
617F Operating Staff-Full Benefits	0.00	134,454.00	0.00	0.00	0.00	0.00	134,454.00
61CPHX Part Time Hourly	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
61S Student	0.00	14,190.00	0.00	0.00	0.00	0.00	14,190.00
*Total: 61 - Salaries and Wages	0.00	149,844.00	5,019.24	8,365.40	0.00	(8,365.40)	141,478.60
65YF Fringe Recovery Full	0.00	56,874.00	0.00	0.00	0.00	0.00	56,874.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,258.67	3,764.45	0.00	(3,764.45)	(3,764.45)
65YP Fringe Recovery Partial	0.00	101.00	0.00	0.00	0.00	0.00	101.00
*Total: 65 - Fringe Benefits	0.00	56,975.00	2,258.67	3,764.45	0.00	(3,764.45)	53,210.55
710 Travel	10,000.00	36,396.00	0.00	0.00	0.00	10,000.00	36,396.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,161.39	0.00	(3,161.39)	(3,161.39)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,499.48	0.00	(1,499.48)	(1,499.48)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,048.28	0.00	(5,048.28)	(5,048.28)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	2,109.00	0.00	(2,109.00)	(2,109.00)
710N Nonemployee/Student Travel	0.00	15,003.00	0.00	0.00	0.00	0.00	15,003.00
Subtotal: Travel	10,000.00	51,399.00	0.00	11,818.15	0.00	(1,818.15)	39,580.85
711 Supplies	0.00	800.00	0.00	0.00	0.00	0.00	800.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	2,000.00	0.00	1,489.59	0.00	(1,489.59)	510.41
716101 Rentals-Equipment/Event	0.00	475.00	0.00	0.00	0.00	0.00	475.00
717 Professional Services	0.00	5,750.00	0.00	0.00	0.00	0.00	5,750.00
719100 Membership Dues & Fees	0.00	425.00	0.00	0.00	0.00	0.00	425.00
Subtotal: Non-Travel Support	0.00	9,450.00	0.00	1,489.59	0.00	(1,489.59)	7,960.41
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	60,849.00	0.00	13,307.74	0.00	(3,307.74)	47,541.26
**Total Direct Cost Expenditures	10,000.00	267,668.00	7,277.91	25,437.59	0.00	(15,437.59)	242,230.41
760300 F&A Expenditures	0.00	27,272.00	727.80	2,543.76	0.00	(2,543.76)	24,728.24
760130 Internal Alloc-Print & Copy (Chg)	0.00	5,050.00	0.00	0.00	0.00	0.00	5,050.00
*Total: 76 - F&A and Internal Allocations	0.00	32,322.00	727.80	2,543.76	0.00	(2,543.76)	29,778.24
**Total Indirect Cost Expenditures	0.00	32,322.00	727.80	2,543.76	0.00	(2,543.76)	29,778.24
***Total Expenditures	10,000.00	299,990.00	8,005.71	27,981.35	0.00	(17,981.35)	272,008.65
Revenue							
530000 Federal Programs	10,000.00	299,990.00	8,005.71	27,981.35	0.00	(17,981.35)	272,008.65

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 516001 - Stop Sexual Violence 10-19 to 9-22
 Fund: 516001 - Stop Sexual Violence 10-19 to 9-22

Status: Active
 Type: Grant
 FMGR: Seymour, Forrest W

PI Name: Seymour, Forrest W
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2019-WA-AX-0021 CFDA #: 16.525
 Resp Org: KRACNS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 04/02/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: KSCDST 10
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	10,000.00	299,990.00	8,005.71	27,981.35	0.00	(17,981.35)	272,008.65
***Total Revenue	10,000.00	299,990.00	8,005.71	27,981.35	0.00	(17,981.35)	272,008.65

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 54N063 - ABLEworks:Access to Better Living T
 Fund: 54N063 - ABLEworks:Access to Better Living

Status: Closing - Manual Process Type: Grant
 FMGR: Warner, Jane A

PI Name: Warner, Jane A
 Sponsor: Reeve (Christopher) Paralysis Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: KRAADA
 FRAGRNT Start/End Date: 8/1/03 - 7/31/04

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KRAADA - Office of Disability Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
Subtotal: Travel	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
711000 Purchasing Cards	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
711100 Supplies-General	1,081.00	715.00	0.00	306.00	0.00	775.00	409.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	3,780.00	0.00	3,780.00	0.00	(3,780.00)	0.00
717200 Other Professional Services-General	505.00	505.00	0.00	0.00	0.00	505.00	505.00
Subtotal: Non-Travel Support	1,586.00	5,000.00	0.00	4,179.00	0.00	(2,593.00)	821.00
*Total: 71 - Support (Travel & Non-Travel)	1,586.00	5,000.00	0.00	4,684.00	0.00	(3,098.00)	316.00
740000 Cap Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
**Total Direct Cost Expenditures	5,306.00	5,000.00	0.00	4,684.00	0.00	622.00	316.00
***Total Expenditures	5,306.00	5,000.00	0.00	4,684.00	0.00	622.00	316.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
***Total Revenue	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KRCXXX - Student Center-3

Grant: 584175 - CWS 7/1/19 - 6/30/20
 Fund: 584175 - CWS 7-1-19 to 6-30-20

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann
 Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY20 AWARD CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 03/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KRCADM - Student Center-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(43.33)	192.93	0.00	(192.93)	(192.93)
*Total: 61 - Salaries and Wages	0.00	0.00	(43.33)	192.93	0.00	(192.93)	(192.93)
**Total Direct Cost Expenditures	0.00	0.00	(43.33)	192.93	0.00	(192.93)	(192.93)
***Total Expenditures	0.00	0.00	(43.33)	192.93	0.00	(192.93)	(192.93)

Grant: 511000 - Butt of a Joke 8/1/18 - 7/31/21
 Fund: 511000 - Butt of a Joke 8-1-18 to 7-31-21

Status: Active
 FMGR: Webler, Thomas

Type: Grant

PI Name:	Webler, Thomas	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	US DOC, Department of Commerce	Effective Date:	08/01/201	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	NA18NOS9990036	CFDA #:	11.999	Term Date:		IDC Rate Code:	KSC14 60.00	Budget Controls	A110
Resp Org:	KSFNSC	Expend End Date:		IDC Dist From Code:	KSCDST 60	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	9,164.14	10,949.23	0.00	(10,949.23)	(10,949.23)
61DTEX Full Time Temp - Exempt	7,820.00	21,649.00	0.00	7,743.33	0.00	76.67	13,905.67
*Total: 61 - Salaries and Wages	7,820.00	21,649.00	9,164.14	18,692.56	0.00	(10,872.56)	2,956.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	733.13	875.93	0.00	(875.93)	(875.93)
65YT10 FT Temp Benefit Distr	610.00	1,698.94	0.00	650.43	0.00	(40.43)	1,048.51
*Total: 65 - Fringe Benefits	610.00	1,698.94	733.13	1,526.36	0.00	(916.36)	172.58
710D Domestic Travel	107.00	214.00	0.00	0.00	0.00	107.00	214.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	138.72	0.00	(138.72)	(138.72)
Subtotal: Travel	107.00	214.00	0.00	138.72	0.00	(31.72)	75.28
717 Professional Services	24,039.00	34,612.06	0.00	0.00	0.00	24,039.00	34,612.06
717200 Other Professional Services-General	0.00	0.00	0.00	5,856.57	8,000.00	(13,856.57)	(13,856.57)
71C100 Advertising (Non-Employment)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support	24,339.00	34,912.06	0.00	5,856.57	8,000.00	10,482.43	21,055.49
*Total: 71 - Support (Travel & Non-Travel)	24,446.00	35,126.06	0.00	5,995.29	8,000.00	10,450.71	21,130.77
722200 Participant Support	640.00	1,140.00	0.00	0.00	0.00	640.00	1,140.00
*Total: 72 - Student and/or Participant Support	640.00	1,140.00	0.00	0.00	0.00	640.00	1,140.00
**Total Direct Cost Expenditures	33,516.00	59,614.00	9,897.27	26,214.21	8,000.00	(698.21)	25,399.79
760300 F&A Expenditures	4,692.00	12,990.00	5,498.48	11,215.54	0.00	(6,523.54)	1,774.46
*Total: 76 - F&A and Internal Allocations	4,692.00	12,990.00	5,498.48	11,215.54	0.00	(6,523.54)	1,774.46
**Total Indirect Cost Expenditures	4,692.00	12,990.00	5,498.48	11,215.54	0.00	(6,523.54)	1,774.46
***Total Expenditures	38,208.00	72,604.00	15,395.75	37,429.75	8,000.00	(7,221.75)	27,174.25
Revenue							
530000 Federal Programs	38,208.00	72,604.00	15,395.75	37,429.75	0.00	778.25	35,174.25
*Total: 53 - Sponsored Programs	38,208.00	72,604.00	15,395.75	37,429.75	0.00	778.25	35,174.25
***Total Revenue	38,208.00	72,604.00	15,395.75	37,429.75	0.00	778.25	35,174.25

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 511000 - Butt of a Joke 8/1/18 - 7/31/21
 Fund: 55C137 - CS Butt of a Joke 8-1-18 to 7-31-21

Status: Active
 Type: Grant
 FMGR: Weblor, Thomas

PI Name: Weblor, Thomas
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA18NOS9990036 CFDA #: 11.999
 Resp Org: KSFNSC
 FRAGRNT Start/End Date: 8/1/18 - 7/31/21

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSFNSC - Environmental Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	23,932.00	0.00	16,909.43	0.00	(16,909.43)	7,022.57
61S	Student	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
61SNSH	Student Labor	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
*Total: 61 - Salaries and Wages		0.00	27,532.00	0.00	17,621.93	0.00	(17,621.93)	9,910.07
65YF10	Full Fringe Benefit Distr Expe	0.00	10,028.00	0.00	7,400.34	0.00	(7,400.34)	2,627.66
*Total: 65 - Fringe Benefits		0.00	10,028.00	0.00	7,400.34	0.00	(7,400.34)	2,627.66
**Total Direct Cost Expenditures		0.00	37,560.00	0.00	25,022.27	0.00	(25,022.27)	12,537.73
***Total Expenditures		0.00	37,560.00	0.00	25,022.27	0.00	(25,022.27)	12,537.73
Revenue								
811003	NonMand Tran In-Cost Share	0.00	37,560.00	0.00	25,022.21	0.00	(25,022.21)	12,537.79
*Total: 5Z - Transfers In		0.00	37,560.00	0.00	25,022.21	0.00	(25,022.21)	12,537.79
***Total Revenue		0.00	37,560.00	0.00	25,022.21	0.00	(25,022.21)	12,537.79

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 517007 - OSHA Administration Portion FY18

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Kalich, Karrie A

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	02/03/202	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	SW1518 15.18
Expend End Date:		IDC Dist From Code:	KSCDST 15.18
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	89,350.00	54,199.00	0.00	54,199.00	0.00	35,151.00	0.00

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 517008 - OSHA Consultation Portion FFY18

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOL, Department of Labor	Effective Date:	02/03/202	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	CS-30030-CS8	CFDA #:	17.504	Term Date:	IDC Rate Code:	SW1518	15.18	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	15.18	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/17 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	22,212.00	0.00	18,391.22	0.00	(18,391.22)	3,820.78
615F13	PAT - Staff Assoc NEA (KSC)	0.00	208,492.00	0.00	201,258.56	0.00	(201,258.56)	7,233.44
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,402.00	0.00	(6,402.00)	(6,402.00)
61CPHX	Part Time Hourly	0.00	1,600.00	0.00	1,600.00	0.00	(1,600.00)	0.00
61D	Full Time Temporary	0.00	6,402.00	0.00	0.00	0.00	0.00	6,402.00
61DTHX	Full Time Temp - Hourly	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
*Total: 61 - Salaries and Wages		0.00	239,506.00	0.00	230,451.78	0.00	(230,451.78)	9,054.22
65YB	Fringe Recovery Base	0.00	498.00	0.00	0.00	0.00	0.00	498.00
65YF	Fringe Recovery Full	0.00	96,666.00	0.00	0.00	0.00	0.00	96,666.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	93,076.46	0.00	(93,076.46)	(93,076.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	125.00	0.00	643.38	0.00	(643.38)	(518.38)
65YT10	FT Temp Benefit Distr	0.00	62.00	0.00	62.40	0.00	(62.40)	(0.40)
*Total: 65 - Fringe Benefits		0.00	97,351.00	0.00	93,782.24	0.00	(93,782.24)	3,568.76
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711	Supplies	0.00	199.00	0.00	0.00	0.00	0.00	199.00
711000	Purchasing Cards	0.00	0.00	0.00	796.61	0.00	(796.61)	(796.61)
711100	Supplies-General	0.00	0.00	0.00	6,302.08	0.00	(6,302.08)	(6,302.08)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	542.99	0.00	(542.99)	(542.99)
711160	Supplies-Books	0.00	0.00	0.00	35.84	0.00	(35.84)	(35.84)
713	Printing and Copying	0.00	25.00	0.00	0.00	0.00	0.00	25.00
713000	Printing & Copying-General	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	172.70	0.00	(172.70)	(172.70)
714	Postage	0.00	100.00	0.00	0.00	0.00	0.00	100.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	41.13	0.00	(41.13)	(41.13)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	144.65	0.00	(144.65)	(144.65)
716000	Maintenance & Repairs-General	0.00	1,756.00	0.00	698.83	0.00	(698.83)	1,057.17
716034	Maint & Repair-Warranty Recovery	0.00	0.00	0.00	134.10	0.00	(134.10)	(134.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 517008 - OSHA Consultation Portion FFY18

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Kalich, Karrie A

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 02/03/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW1518 15.18
 IDC Dist From Code: KSCDST 15.18
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716125 Rentals-Vehicles incl Marine	0.00	8,796.00	0.00	9,181.40	0.00	(9,181.40)	(385.40)
717 Professional Services	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
718006 Telecom-Cellular Phones	0.00	4,000.00	0.00	3,806.47	0.00	(3,806.47)	193.53
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	52.96	0.00	(52.96)	(52.96)
Subtotal: Non-Travel Support	0.00	17,876.00	0.00	24,905.76	0.00	(24,905.76)	(7,029.76)
*Total: 71 - Support (Travel & Non-Travel)	0.00	19,376.00	0.00	24,905.76	0.00	(24,905.76)	(5,529.76)
**Total Direct Cost Expenditures	0.00	356,233.00	0.00	349,139.78	0.00	(349,139.78)	7,093.22
760300 F&A Expenditures	0.00	40,768.00	0.00	47,858.48	0.00	(47,858.48)	(7,090.48)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	2.74	0.00	(2.74)	(2.74)
*Total: 76 - F&A and Internal Allocations	0.00	40,768.00	0.00	47,861.22	0.00	(47,861.22)	(7,093.22)
**Total Indirect Cost Expenditures	0.00	40,768.00	0.00	47,861.22	0.00	(47,861.22)	(7,093.22)
***Total Expenditures	0.00	397,001.00	0.00	397,001.00	0.00	(397,001.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	397,001.00	0.00	397,001.00	0.00	(397,001.00)	0.00
*Total: 53 - Sponsored Programs	0.00	397,001.00	0.00	397,001.00	0.00	(397,001.00)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	397,001.00	0.00	397,001.00	0.00	(397,001.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 55C130 - CS-OSHA Administrat'n Portion FFY18

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Kalich, Karrie A

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 02/03/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Subtotal: Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
**Total Direct Cost Expenditures	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
***Total Expenditures	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
***Total Revenue	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 55C131 - CS-OSHA Consultation Portion FFY18

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Kalich, Karrie A

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 02/03/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003 NonMand Tran Out-Cost Share	0.00	1,010.29	0.00	1,010.29	0.00	(1,010.29)	0.00
*Total: 7Z - Transfers Out	0.00	1,010.29	0.00	1,010.29	0.00	(1,010.29)	0.00
**Total Direct Cost Expenditures	0.00	50,397.29	0.00	50,397.29	0.00	(50,397.29)	(0.00)
***Total Expenditures	0.00	50,397.29	0.00	50,397.29	0.00	(50,397.29)	(0.00)
Revenue							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	50,397.29	0.00	50,397.29	0.00	(50,397.29)	0.00
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	50,397.29	0.00	50,397.29	0.00	(50,397.29)	0.00
***Total Revenue	0.00	50,397.29	0.00	50,397.29	0.00	(50,397.29)	0.00

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 517009 - OSHA Administration Portion FFY19

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/201	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	CS-31030-CS9	CFDA #:	17.504	Term Date:	IDC Rate Code:	SW2218	22.18	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	22.18	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	19,590.00	19,532.00	0.00	0.00	0.00	19,590.00	19,532.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	19,619.40	0.00	(19,619.40)	(19,619.40)
61C Part Time Temporary	6,530.00	6,467.00	0.00	0.00	0.00	6,530.00	6,467.00
61CPEX Part Time Salary	0.00	0.00	0.00	11,855.72	0.00	(11,855.72)	(11,855.72)
*Total: 61 - Salaries and Wages	26,120.00	25,999.00	0.00	31,475.12	0.00	(5,355.12)	(5,476.12)
65YF Fringe Recovery Full	8,287.00	8,262.00	0.00	0.00	0.00	8,287.00	8,262.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,396.59	0.00	(8,396.59)	(8,396.59)
65YP Fringe Recovery Partial	549.00	543.00	0.00	0.00	0.00	549.00	543.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	969.98	0.00	(969.98)	(969.98)
*Total: 65 - Fringe Benefits	8,836.00	8,805.00	0.00	9,366.57	0.00	(530.57)	(561.57)
710 Travel	9,575.00	9,575.00	0.00	0.00	0.00	9,575.00	9,575.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	519.05	0.00	(519.05)	(519.05)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	351.86	0.00	(351.86)	(351.86)
Subtotal: Travel	9,575.00	9,575.00	0.00	1,158.91	0.00	8,416.09	8,416.09
711100 Supplies-General	0.00	0.00	0.00	243.51	0.00	(243.51)	(243.51)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,258.46	0.00	(1,258.46)	(1,258.46)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,501.97	0.00	(1,501.97)	(1,501.97)
*Total: 71 - Support (Travel & Non-Travel)	9,575.00	9,575.00	0.00	2,660.88	0.00	6,914.12	6,914.12
**Total Direct Cost Expenditures	44,531.00	44,379.00	0.00	43,502.57	0.00	1,028.43	876.43
760300 F&A Expenditures	3,794.00	5,770.00	0.00	6,646.43	0.00	(2,852.43)	(876.43)
*Total: 76 - F&A and Internal Allocations	3,794.00	5,770.00	0.00	6,646.43	0.00	(2,852.43)	(876.43)
**Total Indirect Cost Expenditures	3,794.00	5,770.00	0.00	6,646.43	0.00	(2,852.43)	(876.43)
***Total Expenditures	48,325.00	50,149.00	0.00	50,149.00	0.00	(1,824.00)	(0.00)
Revenue							
530000 Federal Programs	48,325.00	50,149.00	0.00	50,149.00	0.00	(1,824.00)	0.00
*Total: 53 - Sponsored Programs	48,325.00	50,149.00	0.00	50,149.00	0.00	(1,824.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 517009 - OSHA Administration Portion FFY19

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-31030-CS9 CFDA #: 17.504
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

Fund Information

Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: SW2218 22.18
 IDC Dist From Code: KSCDST 22.18
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	48,325.00	50,149.00	0.00	50,149.00	0.00	(1,824.00)	0.00

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 517010 - OSHA Consultation Portion FFY19

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/201	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	CS-31030-CS9	CFDA #:	17.504	Term Date:	IDC Rate Code:	SW2218	22.18	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	22.18	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F	Faculty-Full Benefits	0.00	0.00	0.00	0.00	0.00	0.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	4,260.52	0.00	(4,260.52)
611FBN	Faculty bonuses with full fringe	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)
615	Prof, Admin & Technical (PAT)	0.00	223,564.00	0.00	0.00	0.00	223,564.00
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	186,188.61	0.00	(186,188.61)
618	Other salaries	0.00	2,000.00	0.00	0.00	0.00	2,000.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,225.00	0.00	(4,225.00)
61D	Full Time Temporary	0.00	13,917.00	0.00	0.00	0.00	13,917.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	8,520.00	0.00	(8,520.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)
*Total: 61 - Salaries and Wages		0.00	239,481.00	0.00	207,846.13	0.00	(207,846.13)
65YF	Fringe Recovery Full	0.00	94,607.00	0.00	0.00	0.00	94,607.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	83,189.73	0.00	(83,189.73)
65YP	Fringe Recovery Partial	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	338.00	0.00	(338.00)
65YT	Fringe Recovery FT Temp	0.00	1,169.00	0.00	0.00	0.00	1,169.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	697.92	0.00	(697.92)
*Total: 65 - Fringe Benefits		0.00	95,776.00	0.00	84,225.65	0.00	(84,225.65)
710	Travel	0.00	4,675.00	0.00	0.00	0.00	4,675.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	228.73	0.00	(228.73)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	737.20	0.00	(737.20)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	84.26	0.00	(84.26)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,768.15	0.00	(3,768.15)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,806.15	0.00	(1,806.15)
Subtotal: Travel		0.00	4,675.00	0.00	6,624.49	0.00	(6,624.49)
711000	Purchasing Cards	0.00	0.00	0.00	800.00	0.00	(800.00)
711100	Supplies-General	0.00	0.00	0.00	7,380.37	0.00	(7,380.37)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	417.66	0.00	(417.66)
711160	Supplies-Books	0.00	0.00	0.00	194.98	0.00	(194.98)
717200	Other Professional Services-General	0.00	0.00	0.00	214.00	0.00	(214.00)

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 517010 - OSHA Consultation Portion FFY19

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-31030-CS9 CFDA #: 17.504
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW2218 22.18
 IDC Dist From Code: KSCDST 22.18
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	9,442.01	0.00	(9,442.01)	(9,442.01)
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,675.00	0.00	16,066.50	0.00	(16,066.50)	(11,391.50)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	339,932.00	0.00	308,138.28	0.00	(308,138.28)	31,793.72
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
760300 F&A Expenditures	0.00	53,119.00	0.00	67,295.16	0.00	(67,295.16)	(14,176.16)
*Total: 76 - F&A and Internal Allocations	0.00	53,119.00	0.00	67,355.16	0.00	(67,355.16)	(14,236.16)
**Total Indirect Cost Expenditures	0.00	53,119.00	0.00	67,355.16	0.00	(67,355.16)	(14,236.16)
***Total Expenditures	0.00	393,051.00	0.00	375,493.44	0.00	(375,493.44)	17,557.56
Revenue							
530000 Federal Programs	0.00	393,051.00	0.00	375,493.44	0.00	(375,493.44)	17,557.56
*Total: 53 - Sponsored Programs	0.00	393,051.00	0.00	375,493.44	0.00	(375,493.44)	17,557.56
***Total Revenue	0.00	393,051.00	0.00	375,493.44	0.00	(375,493.44)	17,557.56

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 55C138 - CS-OSHA Administrat'n Portion FFY19

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Kalich, Karrie A

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-31030-CS9 CFDA #: 17.504
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713 Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714 Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	780.00	0.00	0.00	0.00	0.00	780.00
717200 Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
Subtotal: Non-Travel Support	0.00	780.00	0.00	780.00	0.00	(780.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	780.00	0.00	780.00	0.00	(780.00)	0.00
8O1003 NonMand Tran Out-Cost Share	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
*Total: 7Z - Transfers Out	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
**Total Direct Cost Expenditures	0.00	1,290.00	0.00	1,290.00	0.00	(1,290.00)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
**Total Indirect Cost Expenditures	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
***Total Expenditures	0.00	1,350.00	0.00	1,350.00	0.00	(1,350.00)	0.00
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	1,350.00	0.00	1,350.00	0.00	(1,350.00)	0.00
*Total: 5Z - Transfers In	0.00	1,350.00	0.00	1,350.00	0.00	(1,350.00)	0.00
***Total Revenue	0.00	1,350.00	0.00	1,350.00	0.00	(1,350.00)	0.00

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 55C139 - CS-OSHA Consultation Portion FFY19

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/201	Approved For Preaward	NO
Sponsor ID:	CS-31030-CS9 CFDA #: 17.504	Term Date:		Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61D	Full Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT	Fringe Recovery FT Temp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	3,180.00	0.00	0.00	0.00	0.00	3,180.00
710000	In-State Travel	0.00	0.00	0.00	2,466.21	0.00	(2,466.21)	(2,466.21)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	217.86	0.00	(217.86)	(217.86)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	224.36	0.00	(224.36)	(224.36)
710D30	Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	119.52	0.00	(119.52)	(119.52)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	39.05	0.00	(39.05)	(39.05)
Subtotal: Travel		0.00	3,180.00	0.00	3,180.00	0.00	(3,180.00)	(0.00)
711	Supplies	0.00	18,275.20	0.00	0.00	0.00	0.00	18,275.20
711100	Supplies-General	0.00	0.00	0.00	18,045.31	0.00	(18,045.31)	(18,045.31)
711105	Safety Shoes	0.00	0.00	0.00	139.99	0.00	(139.99)	(139.99)
711160	Supplies-Books	0.00	0.00	0.00	89.90	0.00	(89.90)	(89.90)
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714	Postage	0.00	303.49	0.00	0.00	0.00	0.00	303.49
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	303.49	0.00	(303.49)	(303.49)
715	Non-Capitalizable Equipment	0.00	648.20	0.00	0.00	0.00	0.00	648.20
715000	Non-Cap Equip-General	0.00	0.00	0.00	494.84	0.00	(494.84)	(494.84)
715020	Non-Cap Equip-under \$5,000	0.00	0.00	0.00	153.36	0.00	(153.36)	(153.36)
716000	Maintenance & Repairs-General	0.00	1,301.28	0.00	1,301.28	0.00	(1,301.28)	0.00
716125	Rentals-Vehicles incl Marine	0.00	8,557.20	0.00	8,557.20	0.00	(8,557.20)	0.00
717	Professional Services	0.00	11,316.00	0.00	0.00	0.00	0.00	11,316.00
717200	Other Professional Services-General	0.00	0.00	0.00	11,316.00	0.00	(11,316.00)	(11,316.00)
718006	Telecom-Cellular Phones	0.00	2,077.05	0.00	2,077.05	0.00	(2,077.05)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 55C139 - CS-OSHA Consultation Portion FFY19

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Kalich, Karrie A

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-31030-CS9 CFDA #: 17.504
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719Z10 Other Employee Support-Prof Develop	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
Subtotal: Non-Travel Support	0.00	42,843.42	0.00	42,843.42	0.00	(42,843.42)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	46,023.42	0.00	46,023.42	0.00	(46,023.42)	(0.00)
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003 NonMand Tran Out-Cost Share	0.00	1,837.99	0.00	1,837.99	0.00	(1,837.99)	0.00
*Total: 7Z - Transfers Out	0.00	1,837.99	0.00	1,837.99	0.00	(1,837.99)	0.00
**Total Direct Cost Expenditures	0.00	47,861.41	0.00	47,861.41	0.00	(47,861.41)	(0.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	249.45	0.00	249.45	0.00	(249.45)	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	99.43	0.00	99.43	0.00	(99.43)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	348.88	0.00	348.88	0.00	(348.88)	0.00
**Total Indirect Cost Expenditures	0.00	348.88	0.00	348.88	0.00	(348.88)	0.00
***Total Expenditures	0.00	48,210.29	0.00	48,210.29	0.00	(48,210.29)	(0.00)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	48,210.29	0.00	48,210.29	0.00	(48,210.29)	0.00
*Total: 5Z - Transfers In	0.00	48,210.29	0.00	48,210.29	0.00	(48,210.29)	0.00
***Total Revenue	0.00	48,210.29	0.00	48,210.29	0.00	(48,210.29)	0.00

Grant: 517011 - OSHA Consult FFY20
 Fund: 517011 - OSHA Administrative Portion FFY20

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: FFY20 CS-32030-CS0 CFDA #: 17.504
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

Fund Information
 Effective Date: 09/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW3064 30.64
 IDC Dist From Code: KSCDST 30.64
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	1,046.25	1,046.25	0.00	(1,046.25)	(1,046.25)
*Total: 61 - Salaries and Wages	0.00	0.00	1,046.25	1,046.25	0.00	(1,046.25)	(1,046.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	83.70	83.70	0.00	(83.70)	(83.70)
*Total: 65 - Fringe Benefits	0.00	0.00	83.70	83.70	0.00	(83.70)	(83.70)
**Total Direct Cost Expenditures	0.00	0.00	1,129.95	1,129.95	0.00	(1,129.95)	(1,129.95)
760300 F&A Expenditures	0.00	0.00	317.44	317.44	0.00	(317.44)	(317.44)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	317.44	317.44	0.00	(317.44)	(317.44)
**Total Indirect Cost Expenditures	0.00	0.00	317.44	317.44	0.00	(317.44)	(317.44)
***Total Expenditures	0.00	0.00	1,447.39	1,447.39	0.00	(1,447.39)	(1,447.39)
Revenue							
530000 Federal Programs	0.00	0.00	1,447.39	1,447.39	0.00	(1,447.39)	(1,447.39)
*Total: 53 - Sponsored Programs	0.00	0.00	1,447.39	1,447.39	0.00	(1,447.39)	(1,447.39)
***Total Revenue	0.00	0.00	1,447.39	1,447.39	0.00	(1,447.39)	(1,447.39)

Grant: 517011 - OSHA Consult FFY20
 Fund: 517011 - OSHA Administrative Portion FFY20

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: FFY20 CS-32030-CS0 CFDA #: 17.504
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

Fund Information
 Effective Date: 09/16/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW3064 30.64
 IDC Dist From Code: KSCDST 30.64
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	17,164.00	20,415.00	0.00	16,465.60	0.00	698.40	3,949.40
61C	Part Time Temporary	0.00	4,595.00	0.00	0.00	0.00	0.00	4,595.00
*Total: 61 - Salaries and Wages		17,164.00	25,010.00	0.00	16,465.60	0.00	698.40	8,544.40
65YF10	Full Fringe Benefit Distr Expe	7,724.00	9,187.00	0.00	7,409.52	0.00	314.48	1,777.48
65YP	Fringe Recovery Partial	0.00	368.00	0.00	0.00	0.00	0.00	368.00
*Total: 65 - Fringe Benefits		7,724.00	9,555.00	0.00	7,409.52	0.00	314.48	2,145.48
710	Travel	4,175.00	4,175.00	0.00	0.00	0.00	4,175.00	4,175.00
Subtotal: Travel		4,175.00	4,175.00	0.00	0.00	0.00	4,175.00	4,175.00
*Total: 71 - Support (Travel & Non-Travel)		4,175.00	4,175.00	0.00	0.00	0.00	4,175.00	4,175.00
**Total Direct Cost Expenditures		29,063.00	38,740.00	0.00	23,875.12	0.00	5,187.88	14,864.88
760300	F&A Expenditures	2,700.00	7,663.00	0.00	4,277.97	0.00	(1,577.97)	3,385.03
*Total: 76 - F&A and Internal Allocations		2,700.00	7,663.00	0.00	4,277.97	0.00	(1,577.97)	3,385.03
**Total Indirect Cost Expenditures		2,700.00	7,663.00	0.00	4,277.97	0.00	(1,577.97)	3,385.03
***Total Expenditures		31,763.00	46,403.00	0.00	28,153.09	0.00	3,609.91	18,249.91
Revenue								
530000	Federal Programs	31,763.00	46,403.00	0.00	28,153.09	0.00	3,609.91	18,249.91
*Total: 53 - Sponsored Programs		31,763.00	46,403.00	0.00	28,153.09	0.00	3,609.91	18,249.91
***Total Revenue		31,763.00	46,403.00	0.00	28,153.09	0.00	3,609.91	18,249.91

Grant: 517011 - OSHA Consult FFY20
 Fund: 517012 - OSHA Consultation Portion FFY20

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: FFY20 CS-32030-CS0 CFDA #: 17.504
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

Fund Information
 Effective Date: 09/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW3064 30.64
 IDC Dist From Code: KSCDST 30.64
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	2,996.38	2,996.38	0.00	(2,996.38)	(2,996.38)
*Total: 61 - Salaries and Wages	0.00	0.00	2,996.38	2,996.38	0.00	(2,996.38)	(2,996.38)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	239.72	239.72	0.00	(239.72)	(239.72)
*Total: 65 - Fringe Benefits	0.00	0.00	239.72	239.72	0.00	(239.72)	(239.72)
**Total Direct Cost Expenditures	0.00	0.00	3,236.10	3,236.10	0.00	(3,236.10)	(3,236.10)
760300 F&A Expenditures	0.00	0.00	918.09	918.09	0.00	(918.09)	(918.09)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	918.09	918.09	0.00	(918.09)	(918.09)
**Total Indirect Cost Expenditures	0.00	0.00	918.09	918.09	0.00	(918.09)	(918.09)
***Total Expenditures	0.00	0.00	4,154.19	4,154.19	0.00	(4,154.19)	(4,154.19)
Revenue							
530000 Federal Programs	0.00	0.00	4,154.19	4,154.19	0.00	(4,154.19)	(4,154.19)
*Total: 53 - Sponsored Programs	0.00	0.00	4,154.19	4,154.19	0.00	(4,154.19)	(4,154.19)
***Total Revenue	0.00	0.00	4,154.19	4,154.19	0.00	(4,154.19)	(4,154.19)

Grant: 517011 - OSHA Consult FFY20
 Fund: 517012 - OSHA Consultation Portion FFY20

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOL, Department of Labor	Effective Date:	09/16/201	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	FFY20 CS-32030-CS0 CFDA #: 17.504	Term Date:		IDC Rate Code:	SW3064	30.64	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	30.64	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	27,570.00	0.00	22,539.50	0.00	(22,539.50)	5,030.50
615F13	PAT - Staff Assoc NEA (KSC)	0.00	167,276.00	20,679.67	119,037.66	0.00	(119,037.66)	48,238.34
61C	Part Time Temporary	0.00	34,230.00	0.00	0.00	0.00	0.00	34,230.00
61D	Full Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	229,076.00	20,679.67	141,577.16	0.00	(141,577.16)	87,498.84
65YF10	Full Fringe Benefit Distr Expe	0.00	87,681.00	9,305.85	63,709.68	0.00	(63,709.68)	23,971.32
65YP	Fringe Recovery Partial	0.00	2,738.00	0.00	0.00	0.00	0.00	2,738.00
65YT	Fringe Recovery FT Temp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	90,419.00	9,305.85	63,709.68	0.00	(63,709.68)	26,709.32
710	Travel	0.00	16,020.00	0.00	0.00	0.00	0.00	16,020.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	193.30	0.00	(193.30)	(193.30)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,205.68	0.00	(1,205.68)	(1,205.68)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	274.12	0.00	(274.12)	(274.12)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,143.52	0.00	(1,143.52)	(1,143.52)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	532.00	0.00	(532.00)	(532.00)
Subtotal: Travel		0.00	16,020.00	0.00	3,548.62	0.00	(3,548.62)	12,471.38
711	Supplies	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
711100	Supplies-General	0.00	0.00	5,869.52	9,486.16	3,529.98	(13,016.14)	(13,016.14)
711160	Supplies-Books	0.00	0.00	0.00	214.18	282.80	(496.98)	(496.98)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,073.68	0.00	(1,073.68)	(1,073.68)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	5,399.94	(5,399.94)	(5,399.94)
715020	Non-Cap Equip-under \$5,000	0.00	0.00	0.00	201.20	0.00	(201.20)	(201.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		0.00	25,000.00	5,869.52	11,025.22	9,212.72	(20,237.94)	4,762.06
*Total: 71 - Support (Travel & Non-Travel)		0.00	41,020.00	5,869.52	14,573.84	9,212.72	(23,786.56)	17,233.44
**Total Direct Cost Expenditures		0.00	360,515.00	35,855.04	219,860.68	9,212.72	(229,073.40)	131,441.60
760300	F&A Expenditures	0.00	70,182.00	6,274.21	38,863.47	0.00	(38,863.47)	31,318.53
*Total: 76 - F&A and Internal Allocations		0.00	70,182.00	6,274.21	38,863.47	0.00	(38,863.47)	31,318.53
**Total Indirect Cost Expenditures		0.00	70,182.00	6,274.21	38,863.47	0.00	(38,863.47)	31,318.53

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 517011 - OSHA Consult FFY20
 Fund: 517012 - OSHA Consultation Portion FFY20

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: FFY20 CS-32030-CS0 CFDA #: 17.504
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

Fund Information
 Effective Date: 09/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW3064 30.64
 IDC Dist From Code: KSCDST 30.64
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	430,697.00	42,129.25	258,724.15	9,212.72	(267,936.87)	162,760.13
Revenue							
530000 Federal Programs	0.00	430,697.00	42,129.25	258,724.15	0.00	(258,724.15)	171,972.85
*Total: 53 - Sponsored Programs	0.00	430,697.00	42,129.25	258,724.15	0.00	(258,724.15)	171,972.85
***Total Revenue	0.00	430,697.00	42,129.25	258,724.15	0.00	(258,724.15)	171,972.85

Grant: 517011 - OSHA Consult FFY20
 Fund: 55C144 - CS-OSHA Consult Portion FFY20

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: FFY20 CS-32030-CS0 CFDA #: 17.504
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

Fund Information
 Effective Date: 09/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	0.00	11,540.00	0.00	0.00	0.00	0.00	11,540.00
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	1,505.31	8,028.32	0.00	(8,028.32)	(8,028.32)
61D	Full Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	11,540.00	1,505.31	8,028.32	0.00	(8,028.32)	3,511.68
65YF	Fringe Recovery Full	0.00	5,193.00	0.00	0.00	0.00	0.00	5,193.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	677.40	3,612.80	0.00	(3,612.80)	(3,612.80)
65YT	Fringe Recovery FT Temp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	5,193.00	677.40	3,612.80	0.00	(3,612.80)	1,580.20
710	Travel	0.00	4,893.00	0.00	0.00	0.00	0.00	4,893.00
710000	In-State Travel	0.00	0.00	19.29	872.83	2,427.17	(3,300.00)	(3,300.00)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	599.00	0.00	(599.00)	(599.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	4,893.00	19.29	1,471.83	2,427.17	(3,899.00)	994.00
711	Supplies	0.00	6,910.00	0.00	0.00	0.00	0.00	6,910.00
711100	Supplies-General	0.00	0.00	0.00	248.50	0.00	(248.50)	(248.50)
713	Printing and Copying	0.00	270.00	0.00	0.00	0.00	0.00	270.00
714	Postage	0.00	416.00	0.00	0.00	0.00	0.00	416.00
714010	Postage-Off Campus Mail Services	0.00	0.00	22.77	89.12	0.00	(89.12)	(89.12)
714030	Postage-Express Mail	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
716000	Maintenance & Repairs-General	0.00	750.00	0.00	359.93	390.07	(750.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	11,184.00	733.00	7,183.40	4,000.60	(11,184.00)	0.00
717200	Other Professional Services-General	0.00	6,744.00	500.00	4,996.00	0.00	(4,996.00)	1,748.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	3,481.00	203.20	1,585.08	1,895.92	(3,481.00)	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Non-Travel Support		0.00	29,755.00	1,458.97	14,939.98	6,286.59	(21,226.57)	8,528.43
*Total: 71 - Support (Travel & Non-Travel)		0.00	34,648.00	1,478.26	16,411.81	8,713.76	(25,125.57)	9,522.43
790500	Budgeted Contingency	0.00	2,347.99	0.00	0.00	0.00	0.00	2,347.99
*Total: 79 - Reserves - Budget Only		0.00	2,347.99	0.00	0.00	0.00	0.00	2,347.99
**Total Direct Cost Expenditures		0.00	53,728.99	3,660.97	28,052.93	8,713.76	(36,766.69)	16,962.30

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 517011 - OSHA Consult FFY20
 Fund: 55C144 - CS-OSHA Consult Portion FFY20

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: FFY20 CS-32030-CS0 CFDA #: 17.504
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

Fund Information
 Effective Date: 09/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	73.65	0.00	(73.65)	(73.65)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	30.95	0.00	(30.95)	(30.95)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	104.60	0.00	(104.60)	(104.60)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	104.60	0.00	(104.60)	(104.60)
***Total Expenditures	0.00	53,728.99	3,660.97	28,157.53	8,713.76	(36,871.29)	16,857.70
Revenue							
811003 NonMand Tran In-Cost Share	0.00	53,728.99	2,878.00	53,728.99	0.00	(53,728.99)	0.00
*Total: 5Z - Transfers In	0.00	53,728.99	2,878.00	53,728.99	0.00	(53,728.99)	0.00
***Total Revenue	0.00	53,728.99	2,878.00	53,728.99	0.00	(53,728.99)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20
 Fund: 53D036 - Worksite Lactation 5-18 to 6-18

Status: Active
 FMGR: Henning, Margaret Jo

Type: Cooperative Agreement

PI Name:	Henning, Margaret Jo	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/21/201	IDC Basis Code:	SW	Approved For Preaward	YES		
Sponsor ID:	NB01OT009141	CFDA #:	93.758	Term Date:		IDC Rate Code:	KSC14 60.00	Budget Controls	A110
Resp Org:	KPCHSC	Expend End Date:		IDC Dist From Code:	KSCDST 60	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/2/18 - 9/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	11,343.00	0.00	0.00	0.00	0.00	11,343.00	0.00
61DTEX Full Time Temp - Exempt	0.00	7,683.00	0.00	7,683.00	0.00	(7,683.00)	0.00
*Total: 61 - Salaries and Wages	11,343.00	7,683.00	0.00	7,683.00	0.00	3,660.00	0.00
65YB Fringe Recovery Base	884.00	0.00	0.00	0.00	0.00	884.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	599.28	0.00	599.28	0.00	(599.28)	0.00
*Total: 65 - Fringe Benefits	884.00	599.28	0.00	599.28	0.00	284.72	0.00
711000 Purchasing Cards	0.00	0.00	0.00	(206.00)	0.00	206.00	206.00
711100 Supplies-General	0.00	0.00	0.00	206.00	0.00	(206.00)	(206.00)
713 Printing and Copying	100.00	6.50	0.00	0.00	0.00	100.00	6.50
713005 Printing & Copying-Campus	0.00	0.00	0.00	6.50	0.00	(6.50)	(6.50)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	54,375.00	36,750.00	0.00	36,750.00	875.00	16,750.00	(875.00)
Subtotal: Non-Travel Support	54,475.00	36,756.50	0.00	36,756.50	875.00	16,843.50	(875.00)
*Total: 71 - Support (Travel & Non-Travel)	54,475.00	36,756.50	0.00	36,756.50	875.00	16,843.50	(875.00)
**Total Direct Cost Expenditures	66,702.00	45,038.78	0.00	45,038.78	875.00	20,788.22	(875.00)
760300 F&A Expenditures	6,805.00	4,609.80	0.00	4,609.80	0.00	2,195.20	0.00
*Total: 76 - F&A and Internal Allocations	6,805.00	4,609.80	0.00	4,609.80	0.00	2,195.20	0.00
**Total Indirect Cost Expenditures	6,805.00	4,609.80	0.00	4,609.80	0.00	2,195.20	0.00
***Total Expenditures	73,507.00	49,648.58	0.00	49,648.58	875.00	22,983.42	(875.00)
Revenue							
530100 NH State Programs	72,632.00	49,648.58	0.00	49,648.58	0.00	22,983.42	0.00
*Total: 53 - Sponsored Programs	72,632.00	49,648.58	0.00	49,648.58	0.00	22,983.42	0.00
***Total Revenue	72,632.00	49,648.58	0.00	49,648.58	0.00	22,983.42	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20
 Fund: 53D039 - Worksite Lactation 7-18 to 9-18

Status: Active
 FMGR: Henning, Margaret Jo

Type: Cooperative Agreement

PI Name: Henning, Margaret Jo
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: NB01OT009141 CFDA #: 93.758
 Resp Org: KPCHSC
 FRAGRNT Start/End Date: 5/2/18 - 9/30/20

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	3,202.10	0.00	3,202.10	0.00	(3,202.10)	0.00
*Total: 61 - Salaries and Wages	0.00	3,202.10	0.00	3,202.10	0.00	(3,202.10)	0.00
65YB Fringe Recovery Base	0.00	268.98	0.00	0.00	0.00	0.00	268.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	268.98	0.00	(268.98)	(268.98)
*Total: 65 - Fringe Benefits	0.00	268.98	0.00	268.98	0.00	(268.98)	0.00
711100 Supplies-General	0.00	4,308.09	0.00	4,308.09	0.00	(4,308.09)	0.00
713 Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	4,150.66	0.00	4,150.66	0.00	(4,150.66)	0.00
Subtotal: Non-Travel Support	0.00	8,458.75	0.00	8,458.75	0.00	(8,458.75)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,458.75	0.00	8,458.75	0.00	(8,458.75)	0.00
**Total Direct Cost Expenditures	0.00	11,929.83	0.00	11,929.83	0.00	(11,929.83)	0.00
760300 F&A Expenditures	0.00	1,921.26	0.00	1,921.26	0.00	(1,921.26)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	1,921.26	0.00	1,921.26	0.00	(1,921.26)	0.00
**Total Indirect Cost Expenditures	0.00	1,921.26	0.00	1,921.26	0.00	(1,921.26)	0.00
***Total Expenditures	0.00	13,851.09	0.00	13,851.09	0.00	(13,851.09)	0.00
Revenue							
530100 NH State Programs	0.00	13,851.09	0.00	13,851.09	0.00	(13,851.09)	0.00
*Total: 53 - Sponsored Programs	0.00	13,851.09	0.00	13,851.09	0.00	(13,851.09)	0.00
***Total Revenue	0.00	13,851.09	0.00	13,851.09	0.00	(13,851.09)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20
 Fund: 53D040 - Worksite Lactation 1 10-18 to 6-19

Status: Active
 FMGR: Henning, Margaret Jo

Type: Cooperative Agreement

PI Name:	Henning, Margaret Jo	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/20/201	IDC Basis Code:	SW	Approved For Preaward	YES		
Sponsor ID:	NB01OT009141	CFDA #:	93.758	Term Date:	IDC Rate Code:	KSC14	60.00	Budget Controls	A110
Resp Org:	KPCHSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/2/18 - 9/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	9,330.03	0.00	0.00	0.00	0.00	9,330.03
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	9,330.03	0.00	(9,330.03)	(9,330.03)
*Total: 61 - Salaries and Wages	0.00	9,330.03	0.00	9,330.03	0.00	(9,330.03)	0.00
65YB Fringe Recovery Base	0.00	783.72	0.00	0.00	0.00	0.00	783.72
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	783.72	0.00	(783.72)	(783.72)
*Total: 65 - Fringe Benefits	0.00	783.72	0.00	783.72	0.00	(783.72)	0.00
710 Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
711000 Purchasing Cards	0.00	0.00	0.00	206.00	0.00	(206.00)	(206.00)
711100 Supplies-General	0.00	0.00	0.00	3,454.38	0.00	(3,454.38)	(3,454.38)
713 Printing and Copying	0.00	236.11	0.00	0.00	0.00	0.00	236.11
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,363.19	0.00	(1,363.19)	(1,363.19)
717 Professional Services	0.00	55,387.25	0.00	0.00	0.00	0.00	55,387.25
717200 Other Professional Services-General	0.00	2,140.19	0.00	52,433.36	0.00	(52,433.36)	(50,293.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	191.20	0.00	(191.20)	(191.20)
Subtotal: Non-Travel Support	0.00	57,763.55	0.00	57,648.13	0.00	(57,648.13)	115.42
*Total: 71 - Support (Travel & Non-Travel)	0.00	58,163.55	0.00	58,048.13	0.00	(58,048.13)	115.42
**Total Direct Cost Expenditures	0.00	68,277.30	0.00	68,161.88	0.00	(68,161.88)	115.42
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	115.42	0.00	(115.42)	(115.42)
760300 F&A Expenditures	0.00	5,598.03	0.00	5,598.03	0.00	(5,598.03)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	5,598.03	0.00	5,713.45	0.00	(5,713.45)	(115.42)
**Total Indirect Cost Expenditures	0.00	5,598.03	0.00	5,713.45	0.00	(5,713.45)	(115.42)
***Total Expenditures	0.00	73,875.33	0.00	73,875.33	0.00	(73,875.33)	0.00
Revenue							
530100 NH State Programs	0.00	73,875.33	0.00	73,875.33	0.00	(73,875.33)	0.00
*Total: 53 - Sponsored Programs	0.00	73,875.33	0.00	73,875.33	0.00	(73,875.33)	0.00
***Total Revenue	0.00	73,875.33	0.00	73,875.33	0.00	(73,875.33)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20
 Fund: 53D041 - Worksite Lactation 1 7-19 to 6-20

Status: Active
 FMGR: Henning, Margaret Jo

Type: Cooperative Agreement

PI Name: Henning, Margaret Jo
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: NB01OT009141 CFDA #: 93.758
 Resp Org: KPCHSC
 FRAGRNT Start/End Date: 5/2/18 - 9/30/20

Fund Information
 Effective Date: 09/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	14,102.00	10,215.15	10,215.15	0.00	(10,215.15)	3,886.85
61CPEX Part Time Salary	0.00	0.00	0.00	3,206.00	0.00	(3,206.00)	(3,206.00)
*Total: 61 - Salaries and Wages	0.00	14,102.00	10,215.15	13,421.15	0.00	(13,421.15)	680.85
65YB Fringe Recovery Base	0.00	1,185.00	0.00	0.00	0.00	0.00	1,185.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	817.20	817.20	0.00	(817.20)	(817.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	256.48	0.00	(256.48)	(256.48)
*Total: 65 - Fringe Benefits	0.00	1,185.00	817.20	1,073.68	0.00	(1,073.68)	111.32
713 Printing and Copying	0.00	84.00	0.00	0.00	0.00	0.00	84.00
717 Professional Services	0.00	48,500.00	0.00	0.00	0.00	0.00	48,500.00
717000 Consulting-General	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	45,000.00	0.00	(45,000.00)	(45,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	300.00	0.00	275.76	0.00	(275.76)	24.24
Subtotal: Non-Travel Support	0.00	48,884.00	0.00	48,775.76	0.00	(48,775.76)	108.24
*Total: 71 - Support (Travel & Non-Travel)	0.00	48,884.00	0.00	48,775.76	0.00	(48,775.76)	108.24
**Total Direct Cost Expenditures	0.00	64,171.00	11,032.35	63,270.59	0.00	(63,270.59)	900.41
760300 F&A Expenditures	0.00	8,461.00	6,129.09	8,052.69	0.00	(8,052.69)	408.31
*Total: 76 - F&A and Internal Allocations	0.00	8,461.00	6,129.09	8,052.69	0.00	(8,052.69)	408.31
**Total Indirect Cost Expenditures	0.00	8,461.00	6,129.09	8,052.69	0.00	(8,052.69)	408.31
***Total Expenditures	0.00	72,632.00	17,161.44	71,323.28	0.00	(71,323.28)	1,308.72
Revenue							
530100 NH State Programs	0.00	72,632.00	17,161.44	71,323.28	0.00	(71,323.28)	1,308.72
*Total: 53 - Sponsored Programs	0.00	72,632.00	17,161.44	71,323.28	0.00	(71,323.28)	1,308.72
***Total Revenue	0.00	72,632.00	17,161.44	71,323.28	0.00	(71,323.28)	1,308.72

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20
 Fund: 53D042 - Worksite Lactation 1 7-20 to 9-20

Status: Active
 FMGR: Hickey, Amanda M

Type: Cooperative Agreement

PI Name: Henning, Margaret Jo
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: NB01OT009141 CFDA #: 93.758
 Resp Org: KPCHSC
 FRAGRNT Start/End Date: 5/2/18 - 9/30/20

Fund Information
 Effective Date: 06/25/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	3,382.00	0.00	0.00	0.00	0.00	3,382.00
*Total: 61 - Salaries and Wages	0.00	3,382.00	0.00	0.00	0.00	0.00	3,382.00
65YB Fringe Recovery Base	0.00	285.00	0.00	0.00	0.00	0.00	285.00
*Total: 65 - Fringe Benefits	0.00	285.00	0.00	0.00	0.00	0.00	285.00
717 Professional Services	0.00	2,193.00	0.00	0.00	0.00	0.00	2,193.00
Subtotal: Non-Travel Support	0.00	2,193.00	0.00	0.00	0.00	0.00	2,193.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,193.00	0.00	0.00	0.00	0.00	2,193.00
**Total Direct Cost Expenditures	0.00	5,860.00	0.00	0.00	0.00	0.00	5,860.00
760300 F&A Expenditures	0.00	2,029.00	0.00	0.00	0.00	0.00	2,029.00
*Total: 76 - F&A and Internal Allocations	0.00	2,029.00	0.00	0.00	0.00	0.00	2,029.00
**Total Indirect Cost Expenditures	0.00	2,029.00	0.00	0.00	0.00	0.00	2,029.00
***Total Expenditures	0.00	7,889.00	0.00	0.00	0.00	0.00	7,889.00
Revenue							
530100 NH State Programs	0.00	7,889.00	0.00	0.00	0.00	0.00	7,889.00
*Total: 53 - Sponsored Programs	0.00	7,889.00	0.00	0.00	0.00	0.00	7,889.00
***Total Revenue	0.00	7,889.00	0.00	0.00	0.00	0.00	7,889.00

Grant: 53D043 - Physical Act. 12/18-6/22
 Fund: 53D043 - Physical Activity 12-5-18 to 6-30-19

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/05/201	IDC Basis Code:	SW	Approved For Preaward	YES	
Sponsor ID:	NU58DP006298	CFDA #:	93.898	Term Date:		Budget Controls	A110	
Resp Org:	KSAADM	Expend End Date:		IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/5/18 - 6/30/22	Rev Account:	530100	IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	19,002.00	20,486.00	0.00	0.00	0.00	19,002.00	20,486.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,985.56	0.00	(10,985.56)	(10,985.56)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	9,501.00	0.00	(9,501.00)	(9,501.00)
*Total: 61 - Salaries and Wages	19,002.00	20,486.00	0.00	20,486.56	0.00	(1,484.56)	(0.56)
65YP Fringe Recovery Partial	1,596.00	1,721.00	0.00	0.00	0.00	1,596.00	1,721.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	907.20	0.00	(907.20)	(907.20)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	798.09	0.00	(798.09)	(798.09)
*Total: 65 - Fringe Benefits	1,596.00	1,721.00	0.00	1,705.29	0.00	(109.29)	15.71
717 Professional Services	38,000.00	35,500.00	0.00	0.00	0.00	38,000.00	35,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	35,500.00	0.00	(35,500.00)	(35,500.00)
Subtotal: Non-Travel Support	38,000.00	35,500.00	0.00	35,500.00	0.00	2,500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	38,000.00	35,500.00	0.00	35,500.00	0.00	2,500.00	0.00
**Total Direct Cost Expenditures	58,598.00	57,707.00	0.00	57,691.85	0.00	906.15	15.15
760300 F&A Expenditures	11,402.00	12,293.00	0.00	12,291.94	0.00	(889.94)	1.06
*Total: 76 - F&A and Internal Allocations	11,402.00	12,293.00	0.00	12,291.94	0.00	(889.94)	1.06
**Total Indirect Cost Expenditures	11,402.00	12,293.00	0.00	12,291.94	0.00	(889.94)	1.06
***Total Expenditures	70,000.00	70,000.00	0.00	69,983.79	0.00	16.21	16.21
Revenue							
530100 NH State Programs	70,000.00	70,000.00	0.00	69,983.79	0.00	16.21	16.21
*Total: 53 - Sponsored Programs	70,000.00	70,000.00	0.00	69,983.79	0.00	16.21	16.21
***Total Revenue	70,000.00	70,000.00	0.00	69,983.79	0.00	16.21	16.21

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 53D043 - Physical Act. 12/18-6/22
 Fund: 53D044 - Physical Activity 7-1-19 to 6-30-20

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/05/201	IDC Basis Code:	SW	Approved For Preaward	YES	
Sponsor ID:	NU58DP006298	CFDA #:	93.898	Term Date:		Budget Controls	A110	
Resp Org:	KSAADM	Expend End Date:		IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/5/18 - 6/30/22	Rev Account:	530100	IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	0.00	19,891.00	0.00	0.00	0.00	0.00	19,891.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,639.50	0.00	(10,639.50)	(10,639.50)
*Total: 61 - Salaries and Wages	0.00	19,891.00	0.00	10,639.50	0.00	(10,639.50)	9,251.50
65YP Fringe Recovery Partial	0.00	1,668.76	0.00	0.00	0.00	0.00	1,668.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	851.16	0.00	(851.16)	(851.16)
*Total: 65 - Fringe Benefits	0.00	1,668.76	0.00	851.16	0.00	(851.16)	817.60
717 Professional Services	0.00	36,504.84	0.00	0.00	0.00	0.00	36,504.84
717000 Consulting-General	0.00	0.00	0.00	3,125.00	0.00	(3,125.00)	(3,125.00)
717200 Other Professional Services-General	0.00	0.00	0.00	33,379.84	0.00	(33,379.84)	(33,379.84)
Subtotal: Non-Travel Support	0.00	36,504.84	0.00	36,504.84	0.00	(36,504.84)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	36,504.84	0.00	36,504.84	0.00	(36,504.84)	0.00
**Total Direct Cost Expenditures	0.00	58,064.60	0.00	47,995.50	0.00	(47,995.50)	10,069.10
760300 F&A Expenditures	0.00	11,935.40	0.00	6,383.70	0.00	(6,383.70)	5,551.70
*Total: 76 - F&A and Internal Allocations	0.00	11,935.40	0.00	6,383.70	0.00	(6,383.70)	5,551.70
**Total Indirect Cost Expenditures	0.00	11,935.40	0.00	6,383.70	0.00	(6,383.70)	5,551.70
***Total Expenditures	0.00	70,000.00	0.00	54,379.20	0.00	(54,379.20)	15,620.80
Revenue							
530100 NH State Programs	0.00	70,000.00	0.00	54,379.20	0.00	(54,379.20)	15,620.80
*Total: 53 - Sponsored Programs	0.00	70,000.00	0.00	54,379.20	0.00	(54,379.20)	15,620.80
***Total Revenue	0.00	70,000.00	0.00	54,379.20	0.00	(54,379.20)	15,620.80

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 53D043 - Physical Act. 12/18-6/22
 Fund: 53D045 - Physical Activity 7-1-20 to 6-30-21

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: NU58DP006298 CFDA #: 93.898
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 12/5/18 - 6/30/22

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	0.00	19,002.00	0.00	0.00	0.00	0.00	19,002.00
*Total: 61 - Salaries and Wages	0.00	19,002.00	0.00	0.00	0.00	0.00	19,002.00
65YP Fringe Recovery Partial	0.00	1,596.00	0.00	0.00	0.00	0.00	1,596.00
*Total: 65 - Fringe Benefits	0.00	1,596.00	0.00	0.00	0.00	0.00	1,596.00
717 Professional Services	0.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00
Subtotal: Non-Travel Support	0.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00
**Total Direct Cost Expenditures	0.00	58,598.00	0.00	0.00	0.00	0.00	58,598.00
760300 F&A Expenditures	0.00	11,402.00	0.00	0.00	0.00	0.00	11,402.00
*Total: 76 - F&A and Internal Allocations	0.00	11,402.00	0.00	0.00	0.00	0.00	11,402.00
**Total Indirect Cost Expenditures	0.00	11,402.00	0.00	0.00	0.00	0.00	11,402.00
***Total Expenditures	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
Revenue							
530100 NH State Programs	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
*Total: 53 - Sponsored Programs	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
***Total Revenue	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 53D043 - Physical Act. 12/18-6/22
 Fund: 53D046 - Physical Activity 7-1-21 to 6-30-22

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: NU58DP006298 CFDA #: 93.898
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 12/5/18 - 6/30/22

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	0.00	19,002.00	0.00	0.00	0.00	0.00	19,002.00
*Total: 61 - Salaries and Wages	0.00	19,002.00	0.00	0.00	0.00	0.00	19,002.00
65YP Fringe Recovery Partial	0.00	1,596.00	0.00	0.00	0.00	0.00	1,596.00
*Total: 65 - Fringe Benefits	0.00	1,596.00	0.00	0.00	0.00	0.00	1,596.00
717 Professional Services	0.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00
Subtotal: Non-Travel Support	0.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00
**Total Direct Cost Expenditures	0.00	58,598.00	0.00	0.00	0.00	0.00	58,598.00
760300 F&A Expenditures	0.00	11,402.00	0.00	0.00	0.00	0.00	11,402.00
*Total: 76 - F&A and Internal Allocations	0.00	11,402.00	0.00	0.00	0.00	0.00	11,402.00
**Total Indirect Cost Expenditures	0.00	11,402.00	0.00	0.00	0.00	0.00	11,402.00
***Total Expenditures	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
Revenue							
530100 NH State Programs	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
*Total: 53 - Sponsored Programs	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
***Total Revenue	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00

Grant: 543002 - Snow Measurements 03
 Fund: 543002 - Snow Measurements 03

Status: Closing - Manual Process
 Type: Other
 FMGR: Bayr, Klaus

PI Name:	Bayr, Klaus	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/24/200	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	S-72596-G	CFDA #:	43.001	Term Date:		IDC Rate Code:	KSC 53.20	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	53.2			
FRAGRNT Start/End Date:	12/1/02 - 6/30/04	Rev Account:	530000	Fund Type Level 2	P1				

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	3,000.00	2,999.96	0.00	3,000.00	0.00	0.00	(0.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	699.96	0.00	(699.96)	(699.96)
61SNSH Student Labor	900.00	900.00	0.00	200.00	0.00	700.00	700.00
*Total: 61 - Salaries and Wages	3,900.00	3,899.96	0.00	3,899.96	0.00	0.04	(0.00)
65YF10 Full Fringe Benefit Distr Expe	319.00	303.88	0.00	0.00	0.00	319.00	303.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
*Total: 65 - Fringe Benefits	319.00	303.88	0.00	303.88	0.00	15.12	0.00
710000 In-State Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
Subtotal: Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
711100 Supplies-General	15.00	11.97	0.00	11.97	0.00	3.03	0.00
Subtotal: Non-Travel Support	15.00	11.97	0.00	11.97	0.00	3.03	0.00
*Total: 71 - Support (Travel & Non-Travel)	127.00	123.93	0.00	123.93	0.00	3.07	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	24.38	0.00	24.38	0.00	(24.38)	0.00
*Total: 7Z - Transfers Out	0.00	24.38	0.00	24.38	0.00	(24.38)	0.00
**Total Direct Cost Expenditures	4,346.00	4,352.15	0.00	4,352.15	0.00	(6.15)	(0.00)
760300 F&A Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
*Total: 76 - F&A and Internal Allocations	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
**Total Indirect Cost Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
***Total Expenditures	6,342.00	6,340.57	0.00	6,340.57	0.00	1.43	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)
***Total Revenue	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)

Grant: 547012 - RUI Exon Junction Complex
 Fund: 547012 - RUI Exon Junction Complex

Status: Active
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1656793	CFDA #:	47.074	Term Date:		Budget Controls	A110	
Resp Org:	KSBBS	Expend End Date:		IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20	Rev Account:	530000	IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	107,215.00	107,215.00	2,041.95	88,457.04	0.00	18,757.96	18,757.96
61C Part Time Temporary	38,400.00	38,400.00	0.00	0.00	0.00	38,400.00	38,400.00
61CPEX Part Time Salary	0.00	0.00	8,316.00	8,316.00	0.00	(8,316.00)	(8,316.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,850.00	0.00	(9,850.00)	(9,850.00)
61D Full Time Temporary	54,087.00	54,087.00	0.00	0.00	0.00	54,087.00	54,087.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	177.50	0.00	(177.50)	(177.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	35,175.57	0.00	(35,175.57)	(35,175.57)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	26,172.50	0.00	(26,172.50)	(26,172.50)
61S Student	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
61SNSH Student Labor	0.00	0.00	0.00	11,070.00	0.00	(11,070.00)	(11,070.00)
61SNWS College Work Study	0.00	0.00	0.00	738.00	0.00	(738.00)	(738.00)
*Total: 61 - Salaries and Wages	225,302.00	225,302.00	10,357.95	179,956.61	0.00	45,345.39	45,345.39
65YB Fringe Recovery Base	7,675.00	7,675.00	0.00	0.00	0.00	7,675.00	7,675.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.48	0.00	(14.48)	(14.48)
65YF Fringe Recovery Full	42,779.00	42,779.00	0.00	0.00	0.00	42,779.00	42,779.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	918.87	38,077.90	0.00	(38,077.90)	(38,077.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	665.28	1,484.16	0.00	(1,484.16)	(1,484.16)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,996.49	0.00	(4,996.49)	(4,996.49)
*Total: 65 - Fringe Benefits	50,454.00	50,454.00	1,584.15	44,573.03	0.00	5,880.97	5,880.97
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000 In-State Travel	0.00	0.00	0.00	342.83	0.00	(342.83)	(342.83)
710100 Out-of-State Travel	0.00	0.00	0.00	3,449.48	0.00	(3,449.48)	(3,449.48)
710300 Conference Registration Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	312.73	0.00	(312.73)	(312.73)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	93.35	0.00	(93.35)	(93.35)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,017.00	0.00	(1,017.00)	(1,017.00)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	96.92	0.00	(96.92)	(96.92)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	266.67	0.00	(266.67)	(266.67)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	433.58	0.00	(433.58)	(433.58)
Subtotal: Travel	20,000.00	20,000.00	0.00	7,112.56	0.00	12,887.44	12,887.44
711000 Purchasing Cards	0.00	0.00	0.00	1,545.96	0.00	(1,545.96)	(1,545.96)
711100 Supplies-General	0.00	0.00	0.00	137.19	0.00	(137.19)	(137.19)

Grant: 547012 - RUI Exon Junction Complex
 Fund: 547012 - RUI Exon Junction Complex

Status: Active
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	1656793	CFDA #:	47.074	Term Date:	IDC Rate Code:	KSC14	60.00	Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	39.83	0.00	(39.83)	(39.83)
711190 Publications cost	5,000.00	5,000.00	0.00	2,400.00	0.00	2,600.00	2,600.00
7112 Research Supplies	26,600.00	26,600.00	0.00	0.00	0.00	26,600.00	26,600.00
711200 Research Supplies	0.00	0.00	0.00	18,760.65	1,172.04	(19,932.69)	(19,932.69)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
717 Professional Services	11,850.00	11,850.00	0.00	0.00	0.00	11,850.00	11,850.00
717200 Other Professional Services-General	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support	43,450.00	43,450.00	0.00	23,956.13	1,172.04	18,321.83	18,321.83
*Total: 71 - Support (Travel & Non-Travel)	63,450.00	63,450.00	0.00	31,068.69	1,172.04	31,209.27	31,209.27
**Total Direct Cost Expenditures	339,206.00	339,206.00	11,942.10	255,598.33	1,172.04	82,435.63	82,435.63
760300 F&A Expenditures	135,181.00	135,181.00	6,214.77	107,974.05	0.00	27,206.95	27,206.95
*Total: 76 - F&A and Internal Allocations	135,181.00	135,181.00	6,214.77	107,974.05	0.00	27,206.95	27,206.95
**Total Indirect Cost Expenditures	135,181.00	135,181.00	6,214.77	107,974.05	0.00	27,206.95	27,206.95
***Total Expenditures	474,387.00	474,387.00	18,156.87	363,572.38	1,172.04	109,642.58	109,642.58
Revenue							
530000 Federal Programs	474,387.00	474,387.00	18,156.87	363,572.38	0.00	110,814.62	110,814.62
*Total: 53 - Sponsored Programs	474,387.00	474,387.00	18,156.87	363,572.38	0.00	110,814.62	110,814.62
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	474,387.00	474,387.00	18,156.87	363,572.38	0.00	110,814.62	110,814.62

Grant: 547013 - RUI Seagrass Zostaria Marina 4-1-19
 Fund: 547013 - RUI Seagrass Zostaria 4-19 to 3-22

Status: Active
 FMGR: Hays, Cynthia G

Type: Grant

PI Name:	Hays, Cynthia G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1851432	CFDA #:	47.050	Term Date:		Budget Controls	A110	
Resp Org:	KSBBS	Expend End Date:		IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/19 - 3/31/22	Rev Account:	530000	IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	27,754.00	27,754.00	0.00	8,806.00	0.00	18,948.00	18,948.00
61DTHX Full Time Temp - Hourly	19,200.00	19,200.00	0.00	1,437.50	0.00	17,762.50	17,762.50
61S Student	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
61SNSH Student Labor	0.00	0.00	0.00	1,527.50	0.00	(1,527.50)	(1,527.50)
*Total: 61 - Salaries and Wages	68,554.00	68,554.00	0.00	11,771.00	0.00	56,783.00	56,783.00
65YP10 Nonstatus Benefit Distr (Fica)	3,944.00	3,944.00	0.00	0.00	0.00	3,944.00	3,944.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	854.70	0.00	(854.70)	(854.70)
*Total: 65 - Fringe Benefits	3,944.00	3,944.00	0.00	854.70	0.00	3,089.30	3,089.30
710 Travel	14,724.00	14,724.00	0.00	0.00	0.00	14,724.00	14,724.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	90.78	0.00	(90.78)	(90.78)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	319.97	0.00	(319.97)	(319.97)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,948.15	0.00	(1,948.15)	(1,948.15)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	106.62	0.00	(106.62)	(106.62)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	483.48	0.00	(483.48)	(483.48)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	70.96	0.00	(70.96)	(70.96)
Subtotal: Travel	14,724.00	14,724.00	0.00	3,519.96	0.00	11,204.04	11,204.04
711000 Purchasing Cards	0.00	0.00	0.00	3,557.42	0.00	(3,557.42)	(3,557.42)
711100 Supplies-General	0.00	0.00	0.00	357.64	0.00	(357.64)	(357.64)
711190 Publications cost	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112 Research Supplies	43,927.00	43,927.00	0.00	0.00	0.00	43,927.00	43,927.00
711200 Research Supplies	0.00	0.00	0.00	6,076.68	176.31	(6,252.99)	(6,252.99)
714 Postage	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717 Professional Services	17,325.00	17,325.00	0.00	0.00	0.00	17,325.00	17,325.00
717200 Other Professional Services-General	0.00	0.00	0.00	116.50	5,958.50	(6,075.00)	(6,075.00)
Subtotal: Non-Travel Support	67,452.00	67,452.00	0.00	10,108.24	6,134.81	51,208.95	51,208.95
*Total: 71 - Support (Travel & Non-Travel)	82,176.00	82,176.00	0.00	13,628.20	6,134.81	62,412.99	62,412.99
740000 Cap Equipment	11,000.00	11,000.00	0.00	7,435.03	0.00	3,564.97	3,564.97
*Total: 74 - Capitalizable Plant and Equipment	11,000.00	11,000.00	0.00	7,435.03	0.00	3,564.97	3,564.97

FIN5140.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 547013 - RUI Seagrass Zostaria Marina 4-1-19
 Fund: 547013 - RUI Seagrass Zostaria 4-19 to 3-22

Status: Active
 Type: Grant
 FMGR: Hays, Cynthia G

PI Name: Hays, Cynthia G
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1851432 CFDA #: 47.050
 Resp Org: KSBBS
 FRAGRNT Start/End Date: 4/1/19 - 3/31/22

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	165,674.00	165,674.00	0.00	33,688.93	6,134.81	125,850.26	125,850.26
7600A0 Internal Revenue-Sales & Services	10,320.00	10,320.00	0.00	0.00	0.00	10,320.00	10,320.00
760300 F&A Expenditures	41,132.00	41,132.00	0.00	7,062.60	0.00	34,069.40	34,069.40
*Total: 76 - F&A and Internal Allocations	51,452.00	51,452.00	0.00	7,062.60	0.00	44,389.40	44,389.40
**Total Indirect Cost Expenditures	51,452.00	51,452.00	0.00	7,062.60	0.00	44,389.40	44,389.40
***Total Expenditures	217,126.00	217,126.00	0.00	40,751.53	6,134.81	170,239.66	170,239.66
Revenue							
530000 Federal Programs	217,126.00	217,126.00	0.00	40,751.53	0.00	176,374.47	176,374.47
*Total: 53 - Sponsored Programs	217,126.00	217,126.00	0.00	40,751.53	0.00	176,374.47	176,374.47
***Total Revenue	217,126.00	217,126.00	0.00	40,751.53	0.00	176,374.47	176,374.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08
 Fund: 54N157 - Project SEED Summer 2 4/08 - 8/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Abernethy, Colin D

PI Name: Abernethy, Colin D
 Sponsor: American Chemical Society
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 4/16/08 - 8/31/08

Fund Information
 Effective Date: 01/05/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
*Total: 72 - Student and/or Participant Support	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
**Total Direct Cost Expenditures	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
***Total Expenditures	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
***Total Revenue	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08
 Fund: 55C050 - CS-Project SEED Summer 2 4/08-8/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Abernethy, Colin D

PI Name: Abernethy, Colin D
 Sponsor: American Chemical Society
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 4/16/08 - 8/31/08

Fund Information
 Effective Date: 01/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	1,322.11	0.00	0.00	0.00	0.00	1,322.11
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,322.11	0.00	(1,322.11)	(1,322.11)
Subtotal: Travel	0.00	1,322.11	0.00	1,322.11	0.00	(1,322.11)	0.00
711 Supplies	0.00	580.85	0.00	0.00	0.00	0.00	580.85
711000 Purchasing Cards	0.00	0.00	0.00	580.85	0.00	(580.85)	(580.85)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	580.85	0.00	580.85	0.00	(580.85)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,902.96	0.00	1,902.96	0.00	(1,902.96)	0.00
722200 Participant Support	0.00	2,800.04	0.00	2,800.04	0.00	(2,800.04)	0.00
*Total: 72 - Student and/or Participant Support	0.00	2,800.04	0.00	2,800.04	0.00	(2,800.04)	0.00
**Total Direct Cost Expenditures	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
***Total Expenditures	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
*Total: 5Z - Transfers In	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
***Total Revenue	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54N202 - Supprt NAP SACC 1-11 to 12-11
 Fund: 54N202 - Support NAP SACC 1-11 to 12-11

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY				
Sponsor:	Healthy New Hampshire Foundation, Inc.	Effective Date:	05/13/201	IDC Basis Code:	TDC	Budget Controls	STDBUD		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST 10	Idc Waiver		NO	
FRAGRNT Start/End Date:	1/1/11 - 12/31/11	Rev Account:	531100	Fund Type Level 2	P1				

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	6,818.00	262.49	0.00	0.00	0.00	6,818.00	262.49
711100 Supplies-General	0.00	0.00	0.00	262.49	0.00	(262.49)	(262.49)
715 Non-Capitalizable Equipment	0.00	6,155.67	0.00	0.00	0.00	0.00	6,155.67
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,155.67	0.00	(6,155.67)	(6,155.67)
717 Professional Services	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Non-Travel Support	6,818.00	6,818.16	0.00	6,818.16	0.00	(0.16)	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,818.00	6,818.16	0.00	6,818.16	0.00	(0.16)	0.00
**Total Direct Cost Expenditures	6,818.00	6,818.16	0.00	6,818.16	0.00	(0.16)	0.00
760300 F&A Expenditures	682.00	681.84	0.00	681.84	0.00	0.16	0.00
*Total: 76 - F&A and Internal Allocations	682.00	681.84	0.00	681.84	0.00	0.16	0.00
**Total Indirect Cost Expenditures	682.00	681.84	0.00	681.84	0.00	0.16	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Revenue	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15
 Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bryant, Lara M P

PI Name:	Bryant, Lara M P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	National Geographic Society	Effective Date:	03/21/201	IDC Basis Code:	Budget Controls
Sponsor ID:	2014-0020	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/1/14 - 11/1/15	Rev Account:	531100	Fund Type Level 2	P1

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	10,830.00	10,925.32	0.00	0.00	0.00	10,830.00	10,925.32
61CPHX Part Time Hourly	0.00	0.00	0.00	10,925.32	0.00	(10,925.32)	(10,925.32)
61DTEX Full Time Temp - Exempt	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages	10,830.00	12,925.32	0.00	12,925.32	0.00	(2,095.32)	0.00
65YB Fringe Recovery Base	834.00	0.00	0.00	0.00	0.00	834.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	864.14	0.00	864.14	0.00	(864.14)	0.00
65YT10 FT Temp Benefit Distr	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
*Total: 65 - Fringe Benefits	834.00	1,018.14	0.00	1,018.14	0.00	(184.14)	0.00
710 Travel	7,830.00	6,804.58	0.00	0.00	0.00	7,830.00	6,804.58
710000 In-State Travel	0.00	0.00	0.00	582.62	0.00	(582.62)	(582.62)
710100 Out-of-State Travel	0.00	0.00	0.00	4,801.96	0.00	(4,801.96)	(4,801.96)
710300 Conference Registration Fees	0.00	0.00	0.00	1,420.00	0.00	(1,420.00)	(1,420.00)
Subtotal: Travel	7,830.00	6,804.58	0.00	6,804.58	0.00	1,025.42	0.00
711 Supplies	2,956.00	2,227.82	0.00	0.00	0.00	2,956.00	2,227.82
711100 Supplies-General	0.00	0.00	0.00	1,613.86	0.00	(1,613.86)	(1,613.86)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	46.93	0.00	(46.93)	(46.93)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	567.03	0.00	(567.03)	(567.03)
713005 Printing & Copying-Campus	0.00	76.67	0.00	76.67	0.00	(76.67)	0.00
713015 Printing & Copying-Departmental	0.00	127.78	0.00	127.78	0.00	(127.78)	0.00
714 Postage	500.00	46.12	0.00	0.00	0.00	500.00	46.12
714005 Postage-Campus Mail Services	0.00	0.00	0.00	46.12	0.00	(46.12)	(46.12)
716 Maintenance and Rentals	0.00	1,209.99	0.00	0.00	0.00	0.00	1,209.99
716000 Maintenance & Repairs-General	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
717 Professional Services	3,000.00	1,650.00	0.00	0.00	0.00	3,000.00	1,650.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
719 Staff Support	1,250.00	1,056.08	0.00	0.00	0.00	1,250.00	1,056.08
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	123.60	0.00	(123.60)	(123.60)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	932.48	0.00	(932.48)	(932.48)
71C Other Support	300.00	157.50	0.00	0.00	0.00	300.00	157.50
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
Subtotal: Non-Travel Support	8,006.00	6,551.96	0.00	6,551.96	0.00	1,454.04	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15
 Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bryant, Lara M P

PI Name: Bryant, Lara M P
 Sponsor: National Geographic Society
 Sponsor ID: 2014-0020 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/14 - 11/1/15

Fund Information
 Effective Date: 03/21/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	15,836.00	13,356.54	0.00	13,356.54	0.00	2,479.46	(0.00)
**Total Direct Cost Expenditures	27,500.00	27,300.00	0.00	27,300.00	0.00	200.00	(0.00)
7600A0 Internal Revenue-Sales & Services	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
**Total Indirect Cost Expenditures	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
***Total Expenditures	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00
***Total Revenue	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15
 Fund: 55C109 - CS-2014-2015 Alliance 9-14 to 11-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bryant, Lara M P

PI Name: Bryant, Lara M P
 Sponsor: National Geographic Society
 Sponsor ID: 2014-0020 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/14 - 11/1/15

Fund Information
 Effective Date: 03/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	6,424.32	0.00	6,424.32	0.00	(6,424.32)	0.00
*Total: 61 - Salaries and Wages	0.00	6,424.32	0.00	6,424.32	0.00	(6,424.32)	0.00
65YF Fringe Recovery Full	0.00	2,473.40	0.00	0.00	0.00	0.00	2,473.40
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,473.40	0.00	(2,473.40)	(2,473.40)
*Total: 65 - Fringe Benefits	0.00	2,473.40	0.00	2,473.40	0.00	(2,473.40)	0.00
**Total Direct Cost Expenditures	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00
***Total Expenditures	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00
*Total: 5Z - Transfers In	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00
***Total Revenue	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54N285 - Social Resp. Advisor 10/14 - 10/15
 Fund: 54N285 - Social Resp. Advisor 10-14 to 10-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Keller, Carolyn E

PI Name: Keller, Carolyn E
 Sponsor: Association of College Honor Societies
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/17/14 - 10/31/15

Fund Information
 Effective Date: 10/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 HIRE
 STDBUD
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	464.00	464.00	0.00	0.00	0.00	464.00	464.00
61CPEX Part Time Salary	0.00	0.00	0.00	464.25	0.00	(464.25)	(464.25)
*Total: 61 - Salaries and Wages	464.00	464.00	0.00	464.25	0.00	(0.25)	(0.25)
65YB Fringe Recovery Base	36.00	36.00	0.00	0.00	0.00	36.00	36.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.76	0.00	(35.76)	(35.76)
*Total: 65 - Fringe Benefits	36.00	36.00	0.00	35.76	0.00	0.24	0.24
**Total Direct Cost Expenditures	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
***Total Expenditures	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
Revenue							
531100 US Foundation & Not-for-Profit G&C	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
***Total Revenue	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54N333 - ArcGIS Online Comp.01/17 - 05/18
 Fund: 54N333 - ArcGIS Online Comp. 01-17 to 05-18

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bryant, Lara M P

PI Name:	Bryant, Lara M P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Environmental Systems Research Inst Inc	Effective Date:	01/23/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	AWARD 01/02/17	CFDA #:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSHGSC	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	1/2/17 - 5/31/18	Rev Account:	531100	Fund Type Level 2		P1

Org: KSHGSC - Geography

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	51.61	0.00	(51.61)	(51.61)
Subtotal: Travel	0.00	0.00	0.00	51.61	0.00	(51.61)	(51.61)
717 Professional Services	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Non-Travel Support	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	0.00	0.00	51.61	0.00	948.39	(51.61)
722210 Participant Sup-Other	0.00	1,000.00	0.00	800.00	0.00	(800.00)	200.00
*Total: 72 - Student and/or Participant Support	0.00	1,000.00	0.00	800.00	0.00	(800.00)	200.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39
***Total Expenditures	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39
*Total: 53 - Sponsored Programs	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39
***Total Revenue	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/19
 Fund: 54N340 - Harris Center 4-17 to 12-20

Status: Active
 Type: Grant
 FMGR: Lerversee, Gordon J

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE	
Sponsor:	Harris Center for Conservation Education	Effective Date:	03/16/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AWARD 4/14/17	CFDA #:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/17 - 12/31/20	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
				P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	13,376.00	20,309.99	0.00	0.00	0.00	13,376.00	20,309.99
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	39.47	0.00	(39.47)	(39.47)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	19,775.00	0.00	(19,775.00)	(19,775.00)
61S	Student	0.00	16,776.69	0.00	0.00	0.00	0.00	16,776.69
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
61SNSH	Student Labor	0.00	0.00	0.00	14,312.00	0.00	(14,312.00)	(14,312.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,982.19	0.00	(1,982.19)	(1,982.19)
*Total: 61 - Salaries and Wages		13,376.00	37,086.68	0.00	36,151.16	0.00	(22,775.16)	935.52
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.29	0.00	(3.29)	(3.29)
65YP	Fringe Recovery Partial	1,128.96	1,651.38	0.00	0.00	0.00	1,128.96	1,651.38
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,606.47	0.00	(1,606.47)	(1,606.47)
*Total: 65 - Fringe Benefits		1,128.96	1,651.38	0.00	1,609.76	0.00	(480.80)	41.62
**Total Direct Cost Expenditures		14,504.96	38,738.06	0.00	37,760.92	0.00	(23,255.96)	977.14
***Total Expenditures		14,504.96	38,738.06	0.00	37,760.92	0.00	(23,255.96)	977.14
Revenue								
531100	US Foundation & Not-for-Profit G&C	14,504.96	38,738.06	0.00	37,760.92	0.00	(23,255.96)	977.14
*Total: 53 - Sponsored Programs		14,504.96	38,738.06	0.00	37,760.92	0.00	(23,255.96)	977.14
***Total Revenue		14,504.96	38,738.06	0.00	37,760.92	0.00	(23,255.96)	977.14

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/19
 Fund: 55C127 - CS Harris Ctr. 4-17 to 12-20

Status: Active
 Type: Grant
 FMGR: Lerversee, Gordon J

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE	
Sponsor:	Harris Center for Conservation Education	Effective Date:	03/16/202	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AWARD 4/14/17	CFDA #:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/17 - 12/31/20	Rev Account:		Fund Type Level 2	Idc Waiver	NO
				P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,850.00	0.00	(6,850.00)	(6,850.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,700.00	0.00	(13,700.00)	(13,700.00)
61D Full Time Temporary	0.00	20,550.00	0.00	0.00	0.00	0.00	20,550.00
*Total: 61 - Salaries and Wages	0.00	20,550.00	0.00	20,550.00	0.00	(20,550.00)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	568.56	0.00	(568.56)	(568.56)
65YP Fringe Recovery Partial	0.00	1,678.28	0.00	0.00	0.00	0.00	1,678.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,109.72	0.00	(1,109.72)	(1,109.72)
*Total: 65 - Fringe Benefits	0.00	1,678.28	0.00	1,678.28	0.00	(1,678.28)	(0.00)
710 Travel	0.00	2,138.42	0.00	0.00	0.00	0.00	2,138.42
710000 In-State Travel	0.00	0.00	0.00	122.07	0.00	(122.07)	(122.07)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	36.35	0.00	(36.35)	(36.35)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,559.98	0.00	(1,559.98)	(1,559.98)
Subtotal: Travel	0.00	2,138.42	0.00	1,718.40	0.00	(1,718.40)	420.02
711 Supplies	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711000 Purchasing Cards	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
716 Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	1,500.00	0.00	1,300.00	0.00	(1,300.00)	200.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,638.42	0.00	3,018.40	0.00	(3,018.40)	620.02
**Total Direct Cost Expenditures	0.00	25,866.70	0.00	25,246.68	0.00	(25,246.68)	620.02
***Total Expenditures	0.00	25,866.70	0.00	25,246.68	0.00	(25,246.68)	620.02
Revenue							
811003 NonMand Tran In-Cost Share	0.00	25,866.70	0.00	25,246.68	0.00	(25,246.68)	620.02
*Total: 5Z - Transfers In	0.00	25,866.70	0.00	25,246.68	0.00	(25,246.68)	620.02
***Total Revenue	0.00	25,866.70	0.00	25,246.68	0.00	(25,246.68)	620.02

Grant: 54N341 - Better Can 4/25/17 - 12/31/17
 Fund: 54N341 - Better Can 4-17 to 12-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Hix, Lisa C

PI Name: Hix, Lisa C
 Sponsor: Better Can LLC
 Sponsor ID: AWARD 4/25/2017
 Resp Org: KPDARS
 FRAGRNT Start/End Date: 4/25/17 - 12/31/17

CFDA #:

Fund Information
 Effective Date: 04/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	400.00	400.00	0.00	0.00	0.00	400.00	400.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,077.50	0.00	(1,077.50)	(1,077.50)
61S Student	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages	800.00	800.00	0.00	1,216.25	0.00	(416.25)	(416.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10.82	0.00	(10.82)	(10.82)
65YP Fringe Recovery Partial	31.00	31.00	0.00	0.00	0.00	31.00	31.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	84.05	0.00	(84.05)	(84.05)
*Total: 65 - Fringe Benefits	31.00	31.00	0.00	94.87	0.00	(63.87)	(63.87)
711 Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
790505 Contingency-Anticipated Revenue	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 79 - Reserves - Budget Only	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88
***Total Expenditures	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88
Revenue							
531000 US Corporate Grants & Contracts	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88
*Total: 53 - Sponsored Programs	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88
***Total Revenue	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54N349 - Comparison of Mycobiome 1/18 - 2/20
 Fund: 54N349 - Comparison Mycobiome 1-18 to 2-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Boyer, Jeanelle D

PI Name: Boyer, Jeanelle D
 Sponsor: The FPIES Foundation
 Sponsor ID: AWARD 1/1/18 CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/18 - 2/28/20

Fund Information
 Effective Date: 08/27/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 STDBUD
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100 Supplies-General	0.00	0.00	0.00	1,110.00	0.00	(1,110.00)	(1,110.00)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	1,110.00	0.00	1,890.00	1,890.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	1,110.00	0.00	1,890.00	1,890.00
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	1,110.00	0.00	1,890.00	1,890.00
***Total Expenditures	3,000.00	3,000.00	0.00	1,110.00	0.00	1,890.00	1,890.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,110.00	0.00	(1,110.00)	(1,110.00)
*Total: 53 - Sponsored Programs	3,000.00	3,000.00	0.00	1,110.00	0.00	1,890.00	1,890.00
***Total Revenue	3,000.00	3,000.00	0.00	1,110.00	0.00	1,890.00	1,890.00

Grant: 54N356 - Hubbard Brook 3/18 - 2/23
 Fund: 54N356 - Hubbard Brook 3-18 to 2-29-20

Status: Active
 FMGR: Burchsted, Denise

Type: Grant

PI Name: Burchsted, Denise
 Sponsor: Cary Institute of Ecosystem Studies
 Sponsor ID: 3340/200201940 CFDA #: 47.074
 Resp Org: KSFNSC
 FRAGRNT Start/End Date: 3/1/18 - 2/28/23

Fund Information
 Effective Date: 03/04/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,970.00	1,962.00	6,729.52	0.00	(6,729.52)	(4,759.52)
61CPHX Part Time Hourly	0.00	304.00	0.00	0.00	0.00	0.00	304.00
61DTEX Full Time Temp - Exempt	4,360.00	8,547.00	0.00	3,484.00	0.00	876.00	5,063.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	269.50	0.00	(269.50)	(269.50)
61SNSH Student Labor	0.00	1,600.00	0.00	330.00	0.00	(330.00)	1,270.00
*Total: 61 - Salaries and Wages	4,360.00	12,421.00	1,962.00	10,813.02	0.00	(6,453.02)	1,607.98
65YP Fringe Recovery Partial	0.00	323.00	0.00	0.00	0.00	0.00	323.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	156.96	538.36	0.00	(538.36)	(538.36)
65YT10 FT Temp Benefit Distr	362.00	709.00	0.00	315.30	0.00	46.70	393.70
*Total: 65 - Fringe Benefits	362.00	1,032.00	156.96	853.66	0.00	(491.66)	178.34
710 Travel	662.00	3,095.00	0.00	0.00	0.00	662.00	3,095.00
710000 In-State Travel	0.00	0.00	0.00	468.42	0.00	(468.42)	(468.42)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
Subtotal: Travel	662.00	3,095.00	0.00	577.42	0.00	84.58	2,517.58
*Total: 71 - Support (Travel & Non-Travel)	662.00	3,095.00	0.00	577.42	0.00	84.58	2,517.58
**Total Direct Cost Expenditures	5,384.00	16,548.00	2,118.96	12,244.10	0.00	(6,860.10)	4,303.90
760300 F&A Expenditures	2,616.00	7,452.00	1,177.20	6,487.82	0.00	(3,871.82)	964.18
*Total: 76 - F&A and Internal Allocations	2,616.00	7,452.00	1,177.20	6,487.82	0.00	(3,871.82)	964.18
**Total Indirect Cost Expenditures	2,616.00	7,452.00	1,177.20	6,487.82	0.00	(3,871.82)	964.18
***Total Expenditures	8,000.00	24,000.00	3,296.16	18,731.92	0.00	(10,731.92)	5,268.08
Revenue							
531100 US Foundation & Not-for-Profit G&C	8,000.00	24,000.00	3,296.16	18,731.92	0.00	(10,731.92)	5,268.08
*Total: 53 - Sponsored Programs	8,000.00	24,000.00	3,296.16	18,731.92	0.00	(10,731.92)	5,268.08
***Total Revenue	8,000.00	24,000.00	3,296.16	18,731.92	0.00	(10,731.92)	5,268.08

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: 1263 & 1500
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

Fund Information
 Effective Date: 09/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	20,933.00	20,573.69	0.00	0.00	0.00	20,933.00	20,573.69
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	11,855.28	0.00	(11,855.28)	(11,855.28)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	3,485.40	0.00	(3,485.40)	(3,485.40)
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,233.01	0.00	(5,233.01)	(5,233.01)
*Total: 61 - Salaries and Wages		20,933.00	20,573.69	0.00	20,573.69	0.00	359.31	(0.00)
65	Fringe Benefits	2,993.00	2,963.77	0.00	0.00	0.00	2,993.00	2,963.77
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,349.97	0.00	(1,349.97)	(1,349.97)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,613.80	0.00	(1,613.80)	(1,613.80)
*Total: 65 - Fringe Benefits		2,993.00	2,963.77	0.00	2,963.77	0.00	29.23	0.00
710	Travel	2,800.00	4,831.61	0.00	0.00	0.00	2,800.00	4,831.61
710000	In-State Travel	0.00	0.00	0.00	621.88	0.00	(621.88)	(621.88)
710100	Out-of-State Travel	0.00	0.00	0.00	295.44	0.00	(295.44)	(295.44)
710200	Foreign Travel	0.00	0.00	0.00	1,392.93	0.00	(1,392.93)	(1,392.93)
710230	Foreign Travel-Student	0.00	0.00	0.00	1,392.93	0.00	(1,392.93)	(1,392.93)
710300	Conference Registration Fees	0.00	0.00	0.00	808.43	0.00	(808.43)	(808.43)
710305	Registration Fees-Other	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel		2,800.00	4,831.61	0.00	4,831.61	0.00	(2,031.61)	(0.00)
711	Supplies	15,433.00	19,976.22	0.00	0.00	0.00	15,433.00	19,976.22
711000	Purchasing Cards	0.00	0.00	0.00	2,490.28	0.00	(2,490.28)	(2,490.28)
711100	Supplies-General	0.00	0.00	0.00	561.23	0.00	(561.23)	(561.23)
711146	Supplies-Laboratory	0.00	0.00	0.00	13,438.71	0.00	(13,438.71)	(13,438.71)
715	Non-Capitalizable Equipment	4,800.00	1,518.13	0.00	0.00	0.00	4,800.00	1,518.13
715020	Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,518.13	0.00	(1,518.13)	(1,518.13)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
719	Staff Support	0.00	52.55	0.00	0.00	0.00	0.00	52.55
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	52.55	0.00	(52.55)	(52.55)
Subtotal: Non-Travel Support		25,233.00	21,546.90	0.00	18,060.90	0.00	7,172.10	3,486.00
*Total: 71 - Support (Travel & Non-Travel)		28,033.00	26,378.51	0.00	22,892.51	0.00	5,140.49	3,486.00
**Total Direct Cost Expenditures		51,959.00	49,915.97	0.00	46,429.97	0.00	5,529.03	3,486.00
760300	F&A Expenditures	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: 1263 & 1500
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

Fund Information
 Effective Date: 09/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00
**Total Indirect Cost Expenditures	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00
***Total Expenditures	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00
Revenue							
531200 US Colleges & Universities G&C	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00
*Total: 53 - Sponsored Programs	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00
***Total Revenue	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: 1263 & 1500
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	10,467.00	0.00	10,467.00	0.00	(10,467.00)	0.00
*Total: 61 - Salaries and Wages		0.00	10,467.00	0.00	10,467.00	0.00	(10,467.00)	0.00
65YB	Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	805.95	0.00	805.95	0.00	(805.95)	0.00
*Total: 65 - Fringe Benefits		0.00	805.95	0.00	805.95	0.00	(805.95)	0.00
710	Travel	0.00	3,327.82	0.00	0.00	0.00	0.00	3,327.82
710000	In-State Travel	0.00	0.00	0.00	389.13	0.00	(389.13)	(389.13)
710100	Out-of-State Travel	0.00	0.00	0.00	612.02	0.00	(612.02)	(612.02)
710200	Foreign Travel	0.00	0.00	0.00	2,326.67	0.00	(2,326.67)	(2,326.67)
Subtotal: Travel		0.00	3,327.82	0.00	3,327.82	0.00	(3,327.82)	0.00
711	Supplies	0.00	9,591.40	0.00	0.00	0.00	0.00	9,591.40
711000	Purchasing Cards	0.00	0.00	0.00	3,938.75	0.00	(3,938.75)	(3,938.75)
711100	Supplies-General	0.00	0.00	0.00	888.85	0.00	(888.85)	(888.85)
711146	Supplies-Laboratory	0.00	0.00	0.00	4,763.80	0.00	(4,763.80)	(4,763.80)
714000	Postage-General	0.00	61.41	0.00	61.41	0.00	(61.41)	0.00
716000	Maintenance & Repairs-General	0.00	56.68	0.00	56.68	0.00	(56.68)	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	29.70	0.00	29.70	0.00	(29.70)	0.00
Subtotal: Non-Travel Support		0.00	9,739.19	0.00	9,739.19	0.00	(9,739.19)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	13,067.01	0.00	13,067.01	0.00	(13,067.01)	(0.00)
**Total Direct Cost Expenditures		0.00	24,339.96	0.00	24,339.96	0.00	(24,339.96)	(0.00)
760300	F&A Expenditures	0.00	6,280.20	0.00	6,280.20	0.00	(6,280.20)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	6,280.20	0.00	6,280.20	0.00	(6,280.20)	0.00
**Total Indirect Cost Expenditures		0.00	6,280.20	0.00	6,280.20	0.00	(6,280.20)	0.00
***Total Expenditures		0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	(0.00)
Revenue								
531200	US Colleges & Universities G&C	0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: 1263 & 1500
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

Fund Information

Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 A110
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	0.00
***Total Revenue	0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	0.00

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U059 - INBRE Baures, Yr. 1, 8-15 to 6-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	Dartmouth College	Effective Date:	09/23/201	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	R762	Term Date:		IDC Rate Code:	KSC14	60.00	Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	6,758.60	0.00	0.00	0.00	0.00	6,758.60
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,758.60	0.00	(6,758.60)	(6,758.60)
61C Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	26,495.02	0.00	26,495.02	0.00	(26,495.02)	0.00
*Total: 61 - Salaries and Wages	0.00	33,253.62	0.00	33,253.62	0.00	(33,253.62)	0.00
65YB Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF Fringe Recovery Full	0.00	2,521.00	0.00	0.00	0.00	0.00	2,521.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,521.00	0.00	(2,521.00)	(2,521.00)
65YT10 FT Temp Benefit Distr	0.00	2,222.78	0.00	2,222.78	0.00	(2,222.78)	0.00
*Total: 65 - Fringe Benefits	0.00	4,743.78	0.00	4,743.78	0.00	(4,743.78)	0.00
710 Travel	0.00	691.95	0.00	0.00	0.00	0.00	691.95
710100 Out-of-State Travel	0.00	0.00	0.00	691.95	0.00	(691.95)	(691.95)
Subtotal: Travel	0.00	691.95	0.00	691.95	0.00	(691.95)	0.00
711 Supplies	2,000.00	10,995.01	0.00	0.00	0.00	2,000.00	10,995.01
711146 Supplies-Laboratory	0.00	0.00	0.00	10,995.01	0.00	(10,995.01)	(10,995.01)
714005 Postage-Campus Mail Services	0.00	8.87	0.00	8.87	0.00	(8.87)	0.00
Subtotal: Non-Travel Support	2,000.00	11,003.88	0.00	11,003.88	0.00	(9,003.88)	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	11,695.83	0.00	11,695.83	0.00	(9,695.83)	0.00
740 Capitalizable Plant and Equipment	0.00	22,118.56	0.00	0.00	0.00	0.00	22,118.56
740000 Cap Equipment	0.00	0.00	0.00	22,118.56	0.00	(22,118.56)	(22,118.56)
*Total: 74 - Capitalizable Plant and Equipment	0.00	22,118.56	0.00	22,118.56	0.00	(22,118.56)	0.00
**Total Direct Cost Expenditures	2,000.00	71,811.79	0.00	71,811.79	0.00	(69,811.79)	0.00
760300 F&A Expenditures	0.00	19,952.19	0.00	19,952.19	0.00	(19,952.19)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	19,952.19	0.00	19,952.19	0.00	(19,952.19)	0.00
**Total Indirect Cost Expenditures	0.00	19,952.19	0.00	19,952.19	0.00	(19,952.19)	0.00
***Total Expenditures	2,000.00	91,763.98	0.00	91,763.98	0.00	(89,763.98)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	91,763.98	0.00	91,763.98	0.00	(91,763.98)	0.00
*Total: 53 - Sponsored Programs	0.00	91,763.98	0.00	91,763.98	0.00	(91,763.98)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U059 - INBRE Baures, Yr. 1, 8-15 to 6-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: Dartmouth College
 Sponsor ID: R762
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

Fund Information

Effective Date: 09/23/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Budget Controls

Equipment Vesting A110
 Idc Waiver USNH
 Sefa Classification NO
 RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	91,763.98	0.00	91,763.98	0.00	(91,763.98)	0.00

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U066 - INBRE Baures, Yr. 2, 7-16 to 6-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	Dartmouth College	Effective Date:	06/03/201	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	R762	Term Date:		IDC Rate Code:	KSC14	60.00	Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	6,955.00	0.00	0.00	0.00	0.00	6,955.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,955.36	0.00	(6,955.36)	(6,955.36)
615 Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61D Full Time Temporary	0.00	26,281.00	0.00	0.00	0.00	0.00	26,281.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	27,325.00	0.00	(27,325.00)	(27,325.00)
*Total: 61 - Salaries and Wages	0.00	33,236.00	0.00	34,280.36	0.00	(34,280.36)	(1,044.36)
65Y Fringe Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF Fringe Recovery Full	0.00	2,775.00	0.00	0.00	0.00	0.00	2,775.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,775.20	0.00	(2,775.20)	(2,775.20)
65YT Fringe Recovery FT Temp	0.00	2,181.00	0.00	0.00	0.00	0.00	2,181.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,267.98	0.00	(2,267.98)	(2,267.98)
*Total: 65 - Fringe Benefits	0.00	4,956.00	0.00	5,043.18	0.00	(5,043.18)	(87.18)
710 Travel	0.00	5,001.00	0.00	0.00	0.00	0.00	5,001.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,293.29	0.00	(1,293.29)	(1,293.29)
710300 Conference Registration Fees	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
Subtotal: Travel	0.00	5,001.00	0.00	4,193.29	0.00	(4,193.29)	807.71
711 Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711000 Purchasing Cards	0.00	0.00	0.00	1,106.29	0.00	(1,106.29)	(1,106.29)
711100 Supplies-General	0.00	0.00	0.00	114.35	0.00	(114.35)	(114.35)
711146 Supplies-Laboratory	0.00	0.00	0.00	7,829.25	0.00	(7,829.25)	(7,829.25)
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	10,000.00	0.00	9,049.89	0.00	(9,049.89)	950.11
*Total: 71 - Support (Travel & Non-Travel)	0.00	15,001.00	0.00	13,243.18	0.00	(13,243.18)	1,757.82
**Total Direct Cost Expenditures	0.00	53,193.00	0.00	52,566.72	0.00	(52,566.72)	626.28
760300 F&A Expenditures	0.00	19,942.00	0.00	20,568.28	0.00	(20,568.28)	(626.28)
*Total: 76 - F&A and Internal Allocations	0.00	19,942.00	0.00	20,568.28	0.00	(20,568.28)	(626.28)
**Total Indirect Cost Expenditures	0.00	19,942.00	0.00	20,568.28	0.00	(20,568.28)	(626.28)
***Total Expenditures	0.00	73,135.00	0.00	73,135.00	0.00	(73,135.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	73,135.00	0.00	73,135.00	0.00	(73,135.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U066 - INBRE Baures, Yr. 2, 7-16 to 6-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: Dartmouth College
 Sponsor ID: R762
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

Fund Information

Effective Date: 06/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Budget Controls

Equipment Vesting A110
 Idc Waiver USNH
 Sefa Classification NO
 RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	73,135.00	0.00	73,135.00	0.00	(73,135.00)	0.00
***Total Revenue	0.00	73,135.00	0.00	73,135.00	0.00	(73,135.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U072 - INBRE Baures Yr. 3 7-17 to 6-18

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: Dartmouth College
 Sponsor ID: R762
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

Fund Information

Effective Date: 06/14/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Budget Controls

Equipment Vesting
 Idc Waiver
 Sefa Classification

A110
 USNH
 NO
 RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	74,984.00	0.00	74,275.30	0.00	(74,275.30)	708.70

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U062 - INBRE LeverageYr. 1, 8-15 to 6-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Leverage, Gordon J

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	Dartmouth College	Effective Date:	09/23/201	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	R763	Term Date:		IDC Rate Code:	KSC14	60.00	Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	29,120.00	27,484.00	0.00	0.00	0.00	29,120.00	27,484.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	27,484.00	0.00	(27,484.00)	(27,484.00)
61D	Full Time Temporary	64,000.00	59,662.50	0.00	0.00	0.00	64,000.00	59,662.50
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	59,462.50	0.00	(59,462.50)	(59,462.50)
61S	Student	51,200.00	31,113.00	0.00	0.00	0.00	51,200.00	31,113.00
61SNSH	Student Labor	0.00	0.00	0.00	27,112.50	0.00	(27,112.50)	(27,112.50)
61SNWS	College Work Study	0.00	0.00	0.00	4,000.50	0.00	(4,000.50)	(4,000.50)
*Total: 61 - Salaries and Wages		144,320.00	118,259.50	0.00	118,259.50	0.00	26,060.50	0.00
65YB	Fringe Recovery Base	0.00	16.72	0.00	0.00	0.00	0.00	16.72
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
65YP	Fringe Recovery Partial	7,170.00	2,304.51	0.00	0.00	0.00	7,170.00	2,304.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,304.51	0.00	(2,304.51)	(2,304.51)
65YT	Fringe Recovery FT Temp	0.00	4,983.61	0.00	0.00	0.00	0.00	4,983.61
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	4,983.61	0.00	(4,983.61)	(4,983.61)
*Total: 65 - Fringe Benefits		7,170.00	7,304.84	0.00	7,304.84	0.00	(134.84)	0.00
710	Travel	5,000.00	13,869.82	0.00	0.00	0.00	5,000.00	13,869.82
710000	In-State Travel	0.00	0.00	0.00	320.22	0.00	(320.22)	(320.22)
710100	Out-of-State Travel	0.00	0.00	0.00	4,496.68	0.00	(4,496.68)	(4,496.68)
710300	Conference Registration Fees	0.00	0.00	0.00	1,353.51	0.00	(1,353.51)	(1,353.51)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,699.41	0.00	(7,699.41)	(7,699.41)
Subtotal: Travel		5,000.00	13,869.82	0.00	13,869.82	0.00	(8,869.82)	(0.00)
711	Supplies	40,000.00	31,869.96	0.00	0.00	0.00	40,000.00	31,869.96
711000	Purchasing Cards	0.00	0.00	0.00	7,352.68	0.00	(7,352.68)	(7,352.68)
711100	Supplies-General	0.00	0.00	0.00	10,087.91	0.00	(10,087.91)	(10,087.91)
711104	Supplies-From Bookstore	0.00	0.00	0.00	9.31	0.00	(9.31)	(9.31)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,899.00	0.00	(1,899.00)	(1,899.00)
711146	Supplies-Laboratory	0.00	0.00	0.00	12,521.06	0.00	(12,521.06)	(12,521.06)
713	Printing and Copying	0.00	43.37	0.00	0.00	0.00	0.00	43.37
713005	Printing & Copying-Campus	0.00	0.00	0.00	43.37	0.00	(43.37)	(43.37)
715	Non-Capitalizable Equipment	0.00	4,308.46	0.00	0.00	0.00	0.00	4,308.46
715020	Non-Cap Equip-under \$5,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,308.46	0.00	(4,308.46)	(4,308.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U062 - INBRE LeverageYr. 1, 8-15 to 6-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 09/23/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717 Professional Services	12,500.00	100.00	0.00	0.00	0.00	12,500.00	100.00
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719 Staff Support	2,500.00	773.35	0.00	0.00	0.00	2,500.00	773.35
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.12	0.00	(190.12)	(190.12)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
Subtotal: Non-Travel Support	55,000.00	37,095.14	0.00	37,095.14	0.00	17,904.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	60,000.00	50,964.96	0.00	50,964.96	0.00	9,035.04	(0.00)
740 Capitalizable Plant and Equipment	0.00	50,597.00	0.00	0.00	0.00	0.00	50,597.00
740000 Cap Equipment	0.00	0.00	0.00	50,597.00	0.00	(50,597.00)	(50,597.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	50,597.00	0.00	50,597.00	0.00	(50,597.00)	0.00
**Total Direct Cost Expenditures	211,490.00	227,126.30	0.00	227,126.30	0.00	(15,636.30)	0.00
760300 F&A Expenditures	86,592.00	70,955.70	0.00	70,955.70	0.00	15,636.30	0.00
*Total: 76 - F&A and Internal Allocations	86,592.00	70,955.70	0.00	70,955.70	0.00	15,636.30	0.00
**Total Indirect Cost Expenditures	86,592.00	70,955.70	0.00	70,955.70	0.00	15,636.30	0.00
***Total Expenditures	298,082.00	298,082.00	0.00	298,082.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	298,082.00	298,082.00	0.00	298,082.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	298,082.00	298,082.00	0.00	298,082.00	0.00	0.00	0.00
***Total Revenue	298,082.00	298,082.00	0.00	298,082.00	0.00	0.00	0.00

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U069 - INBRE Leverage Yr.2, 7-16 to 6-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Leverage, Gordon J

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	Dartmouth College	Effective Date:	06/03/201	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	R763	Term Date:		IDC Rate Code:	KSC14	60.00	Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C	Part Time Temporary	0.00	29,120.00	0.00	0.00	0.00	0.00	29,120.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	36,206.00	0.00	(36,206.00)	(36,206.00)
61D	Full Time Temporary	0.00	64,000.00	0.00	0.00	0.00	0.00	64,000.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	60,127.50	0.00	(60,127.50)	(60,127.50)
61S	Student	0.00	51,200.00	0.00	0.00	0.00	0.00	51,200.00
61SNSH	Student Labor	0.00	0.00	0.00	33,762.50	0.00	(33,762.50)	(33,762.50)
61SNWS	College Work Study	0.00	0.00	0.00	6,530.85	0.00	(6,530.85)	(6,530.85)
*Total: 61 - Salaries and Wages		0.00	144,320.00	0.00	136,931.85	0.00	(136,931.85)	7,388.15
65YB	Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.72	0.00	(8.72)	(8.72)
65YP	Fringe Recovery Partial	0.00	2,417.00	0.00	0.00	0.00	0.00	2,417.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,005.15	0.00	(3,005.15)	(3,005.15)
65YT	Fringe Recovery FT Temp	0.00	5,312.00	0.00	0.00	0.00	0.00	5,312.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	5,007.29	0.00	(5,007.29)	(5,007.29)
*Total: 65 - Fringe Benefits		0.00	7,729.00	0.00	8,021.16	0.00	(8,021.16)	(292.16)
710	Travel	0.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00
710000	In-State Travel	0.00	0.00	0.00	17,246.15	0.00	(17,246.15)	(17,246.15)
710100	Out-of-State Travel	0.00	0.00	0.00	3,545.03	0.00	(3,545.03)	(3,545.03)
710300	Conference Registration Fees	0.00	0.00	0.00	717.36	0.00	(717.36)	(717.36)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,756.72	0.00	(1,756.72)	(1,756.72)
Subtotal: Travel		0.00	19,000.00	0.00	23,265.26	0.00	(23,265.26)	(4,265.26)
711	Supplies	0.00	62,736.00	0.00	0.00	0.00	0.00	62,736.00
711000	Purchasing Cards	0.00	0.00	0.00	11,777.34	0.00	(11,777.34)	(11,777.34)
711100	Supplies-General	0.00	0.00	0.00	8,320.28	0.00	(8,320.28)	(8,320.28)
711104	Supplies-From Bookstore	0.00	0.00	0.00	103.64	0.00	(103.64)	(103.64)
711146	Supplies-Laboratory	0.00	0.00	0.00	1,683.67	0.00	(1,683.67)	(1,683.67)
713005	Printing & Copying-Campus	0.00	0.00	0.00	181.65	0.00	(181.65)	(181.65)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	8.71	0.00	(8.71)	(8.71)

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U069 - INBRE Leverage Yr.2, 7-16 to 6-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 06/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	181.76	0.00	(181.76)	(181.76)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	4,058.45	0.00	(4,058.45)	(4,058.45)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,129.21	0.00	(1,129.21)	(1,129.21)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	9,937.78	0.00	(9,937.78)	(9,937.78)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	750.20	0.00	(750.20)	(750.20)
717 Professional Services	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
719 Staff Support	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	5,847.00	0.00	(5,847.00)	(5,847.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719Z00 Other Employee Support	0.00	0.00	0.00	607.23	0.00	(607.23)	(607.23)
Subtotal: Non-Travel Support	0.00	77,736.00	0.00	47,086.92	0.00	(47,086.92)	30,649.08
*Total: 71 - Support (Travel & Non-Travel)	0.00	96,736.00	0.00	70,352.18	0.00	(70,352.18)	26,383.82
740 Capitalizable Plant and Equipment	0.00	47,535.00	0.00	0.00	0.00	0.00	47,535.00
740000 Cap Equipment	0.00	0.00	0.00	59,496.66	0.00	(59,496.66)	(59,496.66)
*Total: 74 - Capitalizable Plant and Equipment	0.00	47,535.00	0.00	59,496.66	0.00	(59,496.66)	(11,961.66)
**Total Direct Cost Expenditures	0.00	296,320.00	0.00	274,801.85	0.00	(274,801.85)	21,518.15
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
760300 F&A Expenditures	0.00	86,592.00	0.00	82,159.11	0.00	(82,159.11)	4,432.89
*Total: 76 - F&A and Internal Allocations	0.00	86,592.00	0.00	83,459.11	0.00	(83,459.11)	3,132.89
**Total Indirect Cost Expenditures	0.00	86,592.00	0.00	83,459.11	0.00	(83,459.11)	3,132.89
***Total Expenditures	0.00	382,912.00	0.00	358,260.96	0.00	(358,260.96)	24,651.04
Revenue							
531200 US Colleges & Universities G&C	0.00	382,912.00	0.00	358,260.96	0.00	(358,260.96)	24,651.04
*Total: 53 - Sponsored Programs	0.00	382,912.00	0.00	358,260.96	0.00	(358,260.96)	24,651.04
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	382,912.00	0.00	358,260.96	0.00	(358,260.96)	24,651.04

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U075 - INBRE Leverage Yr. 3 7-17 to 6-18

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Leverage, Gordon J

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	Dartmouth College	Effective Date:	06/14/201	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	R763	Term Date:		IDC Rate Code:	KSC14	60.00	Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	26,000.00	0.00	25,999.69	0.00	(25,999.69)	0.31
61CPHX Part Time Hourly	0.00	93,120.00	0.00	30,167.50	0.00	(30,167.50)	62,952.50
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	185.74	0.00	(185.74)	(185.74)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	52,735.00	0.00	(52,735.00)	(52,735.00)
61S Student	0.00	51,200.00	0.00	0.00	0.00	0.00	51,200.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61SNSH Student Labor	0.00	0.00	0.00	47,762.50	0.00	(47,762.50)	(47,762.50)
61SNWS College Work Study	0.00	0.00	0.00	7,380.00	0.00	(7,380.00)	(7,380.00)
*Total: 61 - Salaries and Wages	0.00	170,320.00	0.00	164,245.43	0.00	(164,245.43)	6,074.57
65YB Fringe Recovery Base	0.00	7,263.00	0.00	0.00	0.00	0.00	7,263.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.49	0.00	(14.49)	(14.49)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,353.09	0.00	(2,353.09)	(2,353.09)
65YQ10 Post-Doc Fringe Benefit	0.00	7,098.00	0.00	7,097.91	0.00	(7,097.91)	0.09
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,123.22	0.00	(4,123.22)	(4,123.22)
*Total: 65 - Fringe Benefits	0.00	14,361.00	0.00	13,588.71	0.00	(13,588.71)	772.29
710 Travel	0.00	14,862.00	0.00	0.00	0.00	0.00	14,862.00
710000 In-State Travel	0.00	0.00	0.00	1,675.28	0.00	(1,675.28)	(1,675.28)
710100 Out-of-State Travel	0.00	0.00	0.00	2,105.01	0.00	(2,105.01)	(2,105.01)
710200 Foreign Travel	0.00	0.00	0.00	840.19	0.00	(840.19)	(840.19)
710300 Conference Registration Fees	0.00	0.00	0.00	1,653.90	0.00	(1,653.90)	(1,653.90)
710310 Workshop Registration Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8,844.49	0.00	(8,844.49)	(8,844.49)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	14,862.00	0.00	16,218.87	0.00	(16,218.87)	(1,356.87)
711 Supplies	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
711000 Purchasing Cards	0.00	0.00	0.00	4,709.98	0.00	(4,709.98)	(4,709.98)
711100 Supplies-General	0.00	0.00	0.00	8,004.48	0.00	(8,004.48)	(8,004.48)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	513.95	0.00	(513.95)	(513.95)
711146 Supplies-Laboratory	0.00	0.00	0.00	637.39	0.00	(637.39)	(637.39)

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U075 - INBRE Leverage Yr. 3 7-17 to 6-18

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 06/14/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	4,340.32	0.00	(4,340.32)	(4,340.32)
713 Printing and Copying	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	95.06	0.00	(95.06)	(95.06)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	41.35	0.00	(41.35)	(41.35)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,033.24	0.00	(4,033.24)	(4,033.24)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	10,472.26	0.00	(10,472.26)	(10,472.26)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	13,362.31	0.00	(13,362.31)	(13,362.31)
717 Professional Services	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
717000 Consulting-General	0.00	0.00	0.00	28.20	0.00	(28.20)	(28.20)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	1,261.77	0.00	(1,261.77)	(1,261.77)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	207.53	0.00	(207.53)	(207.53)
Subtotal: Non-Travel Support	0.00	49,000.00	0.00	47,707.84	0.00	(47,707.84)	1,292.16
*Total: 71 - Support (Travel & Non-Travel)	0.00	63,862.00	0.00	63,926.71	0.00	(63,926.71)	(64.71)
740000 Cap Equipment	0.00	0.00	0.00	6,999.00	0.00	(6,999.00)	(6,999.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	6,999.00	0.00	(6,999.00)	(6,999.00)
**Total Direct Cost Expenditures	0.00	248,543.00	0.00	248,759.85	0.00	(248,759.85)	(216.85)
760300 F&A Expenditures	0.00	102,192.00	0.00	98,547.25	0.00	(98,547.25)	3,644.75
*Total: 76 - F&A and Internal Allocations	0.00	102,192.00	0.00	98,547.25	0.00	(98,547.25)	3,644.75
**Total Indirect Cost Expenditures	0.00	102,192.00	0.00	98,547.25	0.00	(98,547.25)	3,644.75
***Total Expenditures	0.00	350,735.00	0.00	347,307.10	0.00	(347,307.10)	3,427.90
Revenue							
531200 US Colleges & Universities G&C	0.00	350,735.00	0.00	347,307.10	0.00	(347,307.10)	3,427.90
*Total: 53 - Sponsored Programs	0.00	350,735.00	0.00	347,307.10	0.00	(347,307.10)	3,427.90
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	350,735.00	0.00	347,307.10	0.00	(347,307.10)	3,427.90

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U062 - INBRE Lerversee 8/15 - 6/20
 Fund: 54U080 - INBRE TIG Pelletier 5-18 to 6-18

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pelletier, Jason P

PI Name: Lerversee, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSBBS - Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61DBHO	Full Time Temp - Overtime	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
61DTHX	Full Time Temp - Hourly	0.00	2,800.00	0.00	2,800.00	0.00	(2,800.00)	0.00
*Total: 61 - Salaries and Wages		0.00	2,850.00	0.00	2,850.00	0.00	(2,850.00)	0.00
65YB10	Base Benefit Distr (fica)	0.00	3.90	0.00	3.90	0.00	(3.90)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	218.40	0.00	218.40	0.00	(218.40)	0.00
*Total: 65 - Fringe Benefits		0.00	222.30	0.00	222.30	0.00	(222.30)	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	3,072.30	0.00	3,072.30	0.00	(3,072.30)	0.00
***Total Expenditures		0.00	3,072.30	0.00	3,072.30	0.00	(3,072.30)	0.00
Revenue								
531200	US Colleges & Universities G&C	0.00	3,072.30	0.00	3,072.30	0.00	(3,072.30)	0.00
*Total: 53 - Sponsored Programs		0.00	3,072.30	0.00	3,072.30	0.00	(3,072.30)	0.00
***Total Revenue		0.00	3,072.30	0.00	3,072.30	0.00	(3,072.30)	0.00

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U081 - INBRE Leverage Yr. 4 7-18 to 6-19

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Leverage, Gordon J

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	Dartmouth College	Effective Date:	06/15/201	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	R763	Term Date:		IDC Rate Code:	KSC14	60.00	Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	20,500.00	0.00	22,007.09	0.00	(22,007.09)	(1,507.09)
61CBHO Part Time - Overtime	0.00	0.00	0.00	2.92	0.00	(2.92)	(2.92)
61CPHX Part Time Hourly	0.00	29,120.00	0.00	41,215.00	0.00	(41,215.00)	(12,095.00)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	593.62	0.00	(593.62)	(593.62)
61DTHX Full Time Temp - Hourly	0.00	72,000.00	0.00	49,310.00	0.00	(49,310.00)	22,690.00
61JBHX Casual - Hourly	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61S Student	0.00	51,200.00	0.00	0.00	0.00	0.00	51,200.00
61SNSH Student Labor	0.00	0.00	0.00	60,202.50	0.00	(60,202.50)	(60,202.50)
61SNWS College Work Study	0.00	0.00	0.00	6,088.50	0.00	(6,088.50)	(6,088.50)
*Total: 61 - Salaries and Wages	0.00	172,820.00	0.00	179,559.63	0.00	(179,559.63)	(6,739.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	61.88	0.00	(61.88)	(61.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,271.00	0.00	3,462.06	0.00	(3,462.06)	(1,191.06)
65YQ10 Post-Doc Fringe Benefit	0.00	5,597.00	0.00	5,149.61	0.00	(5,149.61)	447.39
65YT10 FT Temp Benefit Distr	0.00	5,616.00	0.00	4,141.79	0.00	(4,141.79)	1,474.21
*Total: 65 - Fringe Benefits	0.00	13,484.00	0.00	12,815.34	0.00	(12,815.34)	668.66
710 Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
710000 In-State Travel	0.00	0.00	0.00	13,403.73	0.00	(13,403.73)	(13,403.73)
710300 Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,063.58	0.00	(1,063.58)	(1,063.58)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	260.10	0.00	(260.10)	(260.10)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	977.66	0.00	(977.66)	(977.66)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	606.00	0.00	(606.00)	(606.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,605.84	0.00	(1,605.84)	(1,605.84)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	251.92	0.00	(251.92)	(251.92)
Subtotal: Travel	0.00	15,000.00	0.00	19,022.83	0.00	(19,022.83)	(4,022.83)
711 Supplies	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
711000 Purchasing Cards	0.00	0.00	0.00	4,004.29	0.00	(4,004.29)	(4,004.29)
711100 Supplies-General	0.00	0.00	0.00	3,785.72	0.00	(3,785.72)	(3,785.72)
711146 Supplies-Laboratory	0.00	0.00	0.00	5,472.01	0.00	(5,472.01)	(5,472.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U081 - INBRE Leverage Yr. 4 7-18 to 6-19

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	756.45	0.00	(756.45)	(756.45)
713000 Printing & Copying-General	0.00	0.00	0.00	58.38	0.00	(58.38)	(58.38)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	2,445.82	0.00	(2,445.82)	(2,445.82)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717 Professional Services	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	11,425.16	0.00	(11,425.16)	(11,425.16)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	65.40	0.00	(65.40)	(65.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support	0.00	50,500.00	0.00	28,408.73	0.00	(28,408.73)	22,091.27
*Total: 71 - Support (Travel & Non-Travel)	0.00	65,500.00	0.00	47,431.56	0.00	(47,431.56)	18,068.44
7222 Participant Support	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
722200 Participant Support	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: 72 - Student and/or Participant Support	0.00	6,000.00	0.00	900.00	0.00	(900.00)	5,100.00
740000 Cap Equipment	0.00	51,500.00	0.00	52,209.15	0.00	(52,209.15)	(709.15)
*Total: 74 - Capitalizable Plant and Equipment	0.00	51,500.00	0.00	52,209.15	0.00	(52,209.15)	(709.15)
**Total Direct Cost Expenditures	0.00	309,304.00	0.00	292,915.68	0.00	(292,915.68)	16,388.32
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	796.65	0.00	(796.65)	(796.65)
760300 F&A Expenditures	0.00	103,692.00	0.00	107,735.80	0.00	(107,735.80)	(4,043.80)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	9.70	0.00	(9.70)	(9.70)
*Total: 76 - F&A and Internal Allocations	0.00	103,692.00	0.00	108,542.15	0.00	(108,542.15)	(4,850.15)
**Total Indirect Cost Expenditures	0.00	103,692.00	0.00	108,542.15	0.00	(108,542.15)	(4,850.15)
***Total Expenditures	0.00	412,996.00	0.00	401,457.83	0.00	(401,457.83)	11,538.17
Revenue							
531200 US Colleges & Universities G&C	0.00	412,996.00	0.00	401,457.83	0.00	(401,457.83)	11,538.17
*Total: 53 - Sponsored Programs	0.00	412,996.00	0.00	401,457.83	0.00	(401,457.83)	11,538.17
***Total Revenue	0.00	412,996.00	0.00	401,457.83	0.00	(401,457.83)	11,538.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U082 - INBRE TIG Pelletier 7-18 to 6-19

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pelletier, Jason P

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 03/04/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DBHO Full Time Temp - Overtime	0.00	48.00	0.00	47.50	0.00	(47.50)	0.50
61DTHX Full Time Temp - Hourly	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
61SNSH Student Labor	0.00	2,120.00	0.00	4,315.00	0.00	(4,315.00)	(2,195.00)
61SNWS College Work Study	0.00	2,040.00	0.00	2,250.00	0.00	(2,250.00)	(210.00)
*Total: 61 - Salaries and Wages	0.00	7,408.00	0.00	9,812.50	0.00	(9,812.50)	(2,404.50)
65YB10 Base Benefit Distr (fica)	0.00	4.00	0.00	3.99	0.00	(3.99)	0.01
65YT10 FT Temp Benefit Distr	0.00	269.00	0.00	268.80	0.00	(268.80)	0.20
*Total: 65 - Fringe Benefits	0.00	273.00	0.00	272.79	0.00	(272.79)	0.21
711 Supplies	0.00	4,246.70	0.00	0.00	0.00	0.00	4,246.70
711200 Research Supplies	0.00	0.00	0.00	1,836.14	0.00	(1,836.14)	(1,836.14)
Subtotal: Non-Travel Support	0.00	4,246.70	0.00	1,836.14	0.00	(1,836.14)	2,410.56
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,246.70	0.00	1,836.14	0.00	(1,836.14)	2,410.56
**Total Direct Cost Expenditures	0.00	11,927.70	0.00	11,921.43	0.00	(11,921.43)	6.27
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
***Total Expenditures	0.00	11,927.70	0.00	11,921.63	0.00	(11,921.63)	6.07
Revenue							
531200 US Colleges & Universities G&C	0.00	11,927.70	0.00	11,921.63	0.00	(11,921.63)	6.07
*Total: 53 - Sponsored Programs	0.00	11,927.70	0.00	11,921.63	0.00	(11,921.63)	6.07
***Total Revenue	0.00	11,927.70	0.00	11,921.63	0.00	(11,921.63)	6.07

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U088 - INBRE Leverage Yr. 5 7-19 to 6-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Leverage, Gordon J

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	Dartmouth College	Effective Date:	06/26/201	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	R763	Term Date:		IDC Rate Code:	KSC14	60.00	Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	6,624.00	0.00	4,823.07	0.00	(4,823.07)	1,800.93
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	3,230.77	9,328.85	0.00	(9,328.85)	(9,328.85)
61CBHO Part Time - Overtime	0.00	0.00	184.49	254.49	0.00	(254.49)	(254.49)
61CPHX Part Time Hourly	0.00	29,120.00	17,892.50	78,682.00	0.00	(78,682.00)	(49,562.00)
61DTHX Full Time Temp - Hourly	0.00	72,000.00	0.00	0.00	0.00	0.00	72,000.00
61S Student	0.00	64,000.00	0.00	0.00	0.00	0.00	64,000.00
61SNSH Student Labor	0.00	0.00	0.00	51,571.32	0.00	(51,571.32)	(51,571.32)
61SNWS College Work Study	0.00	0.00	0.00	7,364.59	0.00	(7,364.59)	(7,364.59)
*Total: 61 - Salaries and Wages	0.00	171,744.00	21,307.76	152,024.32	0.00	(152,024.32)	19,719.68
65Y Fringe Recovery	0.00	8,090.00	0.00	0.00	0.00	0.00	8,090.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	14.76	20.36	0.00	(20.36)	(20.36)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,453.86	4,197.97	0.00	(4,197.97)	(4,197.97)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,431.40	6,294.56	0.00	(6,294.56)	(6,294.56)
65YQ10 Post-Doc Fringe Benefit	0.00	1,649.00	0.00	1,200.93	0.00	(1,200.93)	448.07
*Total: 65 - Fringe Benefits	0.00	9,739.00	2,900.02	11,713.82	0.00	(11,713.82)	(1,974.82)
710 Travel	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,956.87	0.00	(1,956.87)	(1,956.87)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	15,436.27	0.00	(15,436.27)	(15,436.27)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,074.35	0.00	(2,074.35)	(2,074.35)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	475.90	0.00	(475.90)	(475.90)
Subtotal: Travel	0.00	20,000.00	0.00	24,265.39	0.00	(24,265.39)	(4,265.39)
711 Supplies	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
711000 Purchasing Cards	0.00	0.00	376.78	1,447.15	0.00	(1,447.15)	(1,447.15)
711100 Supplies-General	0.00	0.00	7,030.68	7,121.67	0.00	(7,121.67)	(7,121.67)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	79.90	1,238.89	0.00	(1,238.89)	(1,238.89)
711146 Supplies-Laboratory	0.00	0.00	532.99	6,252.03	0.00	(6,252.03)	(6,252.03)
711190 Publications cost	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
711200 Research Supplies	0.00	0.00	0.00	62.98	0.00	(62.98)	(62.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U088 - INBRE Leverage Yr. 5 7-19 to 6-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715020 Non-Cap Equip-under \$5,000	0.00	0.00	1,090.47	1,090.47	0.00	(1,090.47)	(1,090.47)
717 Professional Services	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
717115 Finl Services-Bank Charges	0.00	0.00	25.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	200.00	500.00	0.00	(500.00)	(500.00)
719005 Business Meals-Group or Class Meals	0.00	2,000.00	0.00	62.25	0.00	(62.25)	1,937.75
719100 Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support	0.00	34,000.00	9,335.82	19,255.44	0.00	(19,255.44)	14,744.56
*Total: 71 - Support (Travel & Non-Travel)	0.00	54,000.00	9,335.82	43,520.83	0.00	(43,520.83)	10,479.17
7222 Participant Support	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
722200 Participant Support	0.00	0.00	0.00	1,856.47	0.00	(1,856.47)	(1,856.47)
*Total: 72 - Student and/or Participant Support	0.00	5,000.00	0.00	1,856.47	0.00	(1,856.47)	3,143.53
740000 Cap Equipment	0.00	147,248.00	119,740.47	128,483.03	500.00	(128,983.03)	18,264.97
*Total: 74 - Capitalizable Plant and Equipment	0.00	147,248.00	119,740.47	128,483.03	500.00	(128,983.03)	18,264.97
**Total Direct Cost Expenditures	0.00	387,731.00	153,284.07	337,598.47	500.00	(338,098.47)	49,632.53
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	659.72	0.00	(659.72)	(659.72)
760300 F&A Expenditures	0.00	103,046.00	12,784.65	91,214.57	0.00	(91,214.57)	11,831.43
760130 Internal Alloc-Print & Copy (Chg)	0.00	1,000.00	0.00	25.05	0.00	(25.05)	974.95
*Total: 76 - F&A and Internal Allocations	0.00	104,046.00	12,784.65	91,899.34	0.00	(91,899.34)	12,146.66
**Total Indirect Cost Expenditures	0.00	104,046.00	12,784.65	91,899.34	0.00	(91,899.34)	12,146.66
***Total Expenditures	0.00	491,777.00	166,068.72	429,497.81	500.00	(429,997.81)	61,779.19
Revenue							
531200 US Colleges & Universities G&C	0.00	491,777.00	166,068.72	429,497.81	0.00	(429,497.81)	62,279.19
*Total: 53 - Sponsored Programs	0.00	491,777.00	166,068.72	429,497.81	0.00	(429,497.81)	62,279.19
***Total Revenue	0.00	491,777.00	166,068.72	429,497.81	0.00	(429,497.81)	62,279.19

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U062 - INBRE Lerversee 8/15 - 6/20
 Fund: 54U092 - INBRE TIG Traviss 7-19 to 6-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Lerversee, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 07/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	17,593.00	731.24	11,079.86	0.00	(11,079.86)	6,513.14
*Total: 61 - Salaries and Wages	0.00	17,593.00	731.24	11,079.86	0.00	(11,079.86)	6,513.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,407.00	58.50	886.41	0.00	(886.41)	520.59
*Total: 65 - Fringe Benefits	0.00	1,407.00	58.50	886.41	0.00	(886.41)	520.59
711146 Supplies-Laboratory	0.00	1,000.00	345.50	2,000.00	0.00	(2,000.00)	(1,000.00)
7112 Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support	0.00	2,000.00	345.50	2,000.00	0.00	(2,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,000.00	345.50	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures	0.00	21,000.00	1,135.24	13,966.27	0.00	(13,966.27)	7,033.73
760300 F&A Expenditures	0.00	12,000.00	438.74	6,647.90	0.00	(6,647.90)	5,352.10
*Total: 76 - F&A and Internal Allocations	0.00	12,000.00	438.74	6,647.90	0.00	(6,647.90)	5,352.10
**Total Indirect Cost Expenditures	0.00	12,000.00	438.74	6,647.90	0.00	(6,647.90)	5,352.10
***Total Expenditures	0.00	33,000.00	1,573.98	20,614.17	0.00	(20,614.17)	12,385.83
Revenue							
531200 US Colleges & Universities G&C	0.00	33,000.00	1,573.98	20,614.17	0.00	(20,614.17)	12,385.83
*Total: 53 - Sponsored Programs	0.00	33,000.00	1,573.98	20,614.17	0.00	(20,614.17)	12,385.83
***Total Revenue	0.00	33,000.00	1,573.98	20,614.17	0.00	(20,614.17)	12,385.83

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U064 - EPSCoR, Track 2, Yr 1, 8-15 to 7-17

Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
 FMGR: Burchsted, Denise

PI Name:	Burchsted, Denise	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	University of New Hampshire	Effective Date:	03/16/202	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	16-020	CFDA #:	47.079	Term Date:	IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	531200	Fund Type Level 2	P1			Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,787.78	0.00	(3,787.78)	(3,787.78)
611F Faculty-Full Benefits	6,684.00	6,684.00	0.00	0.00	0.00	6,684.00	6,684.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,817.65	0.00	(6,817.65)	(6,817.65)
61C Part Time Temporary	7,540.00	12,249.00	0.00	0.00	0.00	7,540.00	12,249.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,064.00	0.00	(8,064.00)	(8,064.00)
61D Full Time Temporary	3,659.00	3,788.00	0.00	0.00	0.00	3,659.00	3,788.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	5,390.00	0.00	(5,390.00)	(5,390.00)
61S Student	7,544.00	3,005.00	0.00	0.00	0.00	7,544.00	3,005.00
61SNSH Student Labor	0.00	0.00	0.00	809.00	0.00	(809.00)	(809.00)
*Total: 61 - Salaries and Wages	25,427.00	25,726.00	0.00	24,868.43	0.00	558.57	857.57
65YB Fringe Recovery Base	940.00	1,346.00	0.00	0.00	0.00	940.00	1,346.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	314.39	0.00	(314.39)	(314.39)
65YF Fringe Recovery Full	2,493.00	2,493.00	0.00	0.00	0.00	2,493.00	2,493.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,720.27	0.00	(2,720.27)	(2,720.27)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	673.17	0.00	(673.17)	(673.17)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	452.25	0.00	(452.25)	(452.25)
*Total: 65 - Fringe Benefits	3,433.00	3,839.00	0.00	4,160.08	0.00	(727.08)	(321.08)
710 Travel	3,854.00	2,970.00	0.00	0.00	0.00	3,854.00	2,970.00
710000 In-State Travel	0.00	0.00	0.00	2,389.11	0.00	(2,389.11)	(2,389.11)
710100 Out-of-State Travel	0.00	0.00	0.00	930.09	0.00	(930.09)	(930.09)
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	3,854.00	2,970.00	0.00	3,389.20	0.00	464.80	(419.20)
711 Supplies	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	347.99	0.00	(347.99)	(347.99)
711200 Research Supplies	0.00	0.00	0.00	1,364.59	0.00	(1,364.59)	(1,364.59)
713005 Printing & Copying-Campus	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	64.79	0.00	(64.79)	(64.79)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	39.38	0.00	(39.38)	(39.38)
Subtotal: Non-Travel Support	1,344.00	1,344.00	0.00	1,825.55	0.00	(481.55)	(481.55)
*Total: 71 - Support (Travel & Non-Travel)	5,198.00	4,314.00	0.00	5,214.75	0.00	(16.75)	(900.75)
**Total Direct Cost Expenditures	34,058.00	33,879.00	0.00	34,243.26	0.00	(185.26)	(364.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U064 - EPSCoR, Track 2, Yr 1, 8-15 to 7-17

Status: Closing - OSR/Central Off Review
 Type: Cooperative Agreement
 FMGR: Burchsted, Denise

PI Name: Burchsted, Denise
 Sponsor: University of New Hampshire
 Sponsor ID: 16-020 CFDA #: 47.079
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

Fund Information
 Effective Date: 03/16/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin HIRE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	15,256.00	15,435.00	0.00	14,921.06	0.00	334.94	513.94
*Total: 76 - F&A and Internal Allocations	15,256.00	15,435.00	0.00	14,921.06	0.00	334.94	513.94
**Total Indirect Cost Expenditures	15,256.00	15,435.00	0.00	14,921.06	0.00	334.94	513.94
***Total Expenditures	49,314.00	49,314.00	0.00	49,164.32	0.00	149.68	149.68
Revenue							
531200 US Colleges & Universities G&C	0.00	49,314.00	0.00	49,164.32	0.00	(49,164.32)	149.68
*Total: 53 - Sponsored Programs	0.00	49,314.00	0.00	49,164.32	0.00	(49,164.32)	149.68
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	49,314.00	0.00	49,164.32	0.00	(49,164.32)	149.68

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U077 - EPSCoR Track 2 Yr 3&4 8-17 to 7-19

Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
 FMGR: Burchsted, Denise

PI Name:	Burchsted, Denise	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	University of New Hampshire	Effective Date:	03/16/202	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	16-020	CFDA #:	47.079	Term Date:	IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	531200	Fund Type Level 2	P1			Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611B Faculty-Base Benefits	0.00	2,024.00	0.00	0.00	0.00	0.00	2,024.00
611F Faculty-Full Benefits	0.00	13,768.00	0.00	0.00	0.00	0.00	13,768.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	13,636.38	0.00	(13,636.38)	(13,636.38)
61C Part Time Temporary	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,024.00	0.00	(2,024.00)	(2,024.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,773.75	0.00	(1,773.75)	(1,773.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	7,862.25	0.00	(7,862.25)	(7,862.25)
61S Student	0.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00
*Total: 61 - Salaries and Wages	0.00	25,452.00	0.00	25,296.38	0.00	(25,296.38)	155.62
65YB Fringe Recovery Base	0.00	579.00	0.00	0.00	0.00	0.00	579.00
65YF Fringe Recovery Full	0.00	6,141.00	0.00	0.00	0.00	0.00	6,141.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,713.70	0.00	(5,713.70)	(5,713.70)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	308.39	0.00	(308.39)	(308.39)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	646.06	0.00	(646.06)	(646.06)
*Total: 65 - Fringe Benefits	0.00	6,720.00	0.00	6,668.15	0.00	(6,668.15)	51.85
710 Travel	0.00	2,637.00	0.00	0.00	0.00	0.00	2,637.00
710000 In-State Travel	0.00	0.00	0.00	1,345.36	0.00	(1,345.36)	(1,345.36)
710100 Out-of-State Travel	0.00	0.00	0.00	1,042.99	0.00	(1,042.99)	(1,042.99)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	95.88	0.00	(95.88)	(95.88)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	303.24	0.00	(303.24)	(303.24)
Subtotal: Travel	0.00	2,637.00	0.00	2,787.47	0.00	(2,787.47)	(150.47)
711 Supplies	0.00	650.00	0.00	0.00	0.00	0.00	650.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2.49	0.00	(2.49)	(2.49)
711200 Research Supplies	0.00	0.00	0.00	662.17	0.00	(662.17)	(662.17)
Subtotal: Non-Travel Support	0.00	650.00	0.00	664.66	0.00	(664.66)	(14.66)
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,287.00	0.00	3,452.13	0.00	(3,452.13)	(165.13)
**Total Direct Cost Expenditures	0.00	35,459.00	0.00	35,416.66	0.00	(35,416.66)	42.34
760300 F&A Expenditures	0.00	15,410.00	0.00	15,177.76	0.00	(15,177.76)	232.24
*Total: 76 - F&A and Internal Allocations	0.00	15,410.00	0.00	15,177.76	0.00	(15,177.76)	232.24
**Total Indirect Cost Expenditures	0.00	15,410.00	0.00	15,177.76	0.00	(15,177.76)	232.24
***Total Expenditures	0.00	50,869.00	0.00	50,594.42	0.00	(50,594.42)	274.58

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U077 - EPSCoR Track 2 Yr 3&4 8-17 to 7-19

Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
 FMGR: Burchsted, Denise

PI Name: Burchsted, Denise
 Sponsor: University of New Hampshire
 Sponsor ID: 16-020 CFDA #: 47.079
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

Fund Information
 Effective Date: 03/16/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin HIRE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	48.66	0.00	(48.66)	(48.66)
531200 US Colleges & Universities G&C	0.00	50,869.00	0.00	50,545.76	0.00	(50,545.76)	323.24
*Total: 53 - Sponsored Programs	0.00	50,869.00	0.00	50,594.42	0.00	(50,594.42)	274.58
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	50,869.00	0.00	50,594.42	0.00	(50,594.42)	274.58

Grant: 54U078 - SBDC 1/1/2018 - 12/31/18
 Fund: 54U078 - SBDC 1-1-18 to 12-31-18

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: DuBosque, Nancy P

PI Name:	DuBosque, Nancy P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	University of New Hampshire	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	AWARD 1/1/2018	CFDA #:	59.037	Term Date:	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/18	Rev Account:	531200	IDC Dist From Code:	Idc Waiver	YES
				Fund Type Level 2	Sefa Classification	OTHER
				P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	20,177.00	61,730.00	0.00	61,829.34	0.00	(41,652.34)	(99.34)
61CPHX Part Time Hourly	0.00	0.00	0.00	39.06	0.00	(39.06)	(39.06)
*Total: 61 - Salaries and Wages	20,177.00	61,730.00	0.00	61,868.40	0.00	(41,691.40)	(138.40)
65YF10 Full Fringe Benefit Distr Expe	8,454.00	25,865.00	0.00	26,031.83	0.00	(17,577.83)	(166.83)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3.28	0.00	(3.28)	(3.28)
*Total: 65 - Fringe Benefits	8,454.00	25,865.00	0.00	26,035.11	0.00	(17,581.11)	(170.11)
710 Travel	1,320.00	4,284.00	0.00	0.00	0.00	1,320.00	4,284.00
710000 In-State Travel	0.00	0.00	0.00	1,441.34	0.00	(1,441.34)	(1,441.34)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
710300 Conference Registration Fees	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
710305 Registration Fees-Other	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,103.30	0.00	(1,103.30)	(1,103.30)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,447.40	0.00	(1,447.40)	(1,447.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	685.35	0.00	(685.35)	(685.35)
Subtotal: Travel	1,320.00	4,284.00	0.00	5,274.39	0.00	(3,954.39)	(990.39)
711000 Purchasing Cards	0.00	0.00	0.00	335.70	0.00	(335.70)	(335.70)
711100 Supplies-General	1,292.00	2,023.00	0.00	210.71	0.00	1,081.29	1,812.29
713 Printing and Copying	50.00	100.00	0.00	0.00	0.00	50.00	100.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	225.70	0.00	(225.70)	(225.70)
718 Telecommunications	248.00	620.00	0.00	0.00	0.00	248.00	620.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	646.21	0.00	(646.21)	(646.21)
Subtotal: Non-Travel Support	1,590.00	2,743.00	0.00	1,418.32	0.00	171.68	1,324.68
*Total: 71 - Support (Travel & Non-Travel)	2,910.00	7,027.00	0.00	6,692.71	0.00	(3,782.71)	334.29
**Total Direct Cost Expenditures	31,541.00	94,622.00	0.00	94,596.22	0.00	(63,055.22)	25.78
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	251.20	0.00	(251.20)	(251.20)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	251.20	0.00	(251.20)	(251.20)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	251.20	0.00	(251.20)	(251.20)
***Total Expenditures	31,541.00	94,622.00	0.00	94,847.42	0.00	(63,306.42)	(225.42)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U078 - SBDC 1/1/2018 - 12/31/18
 Fund: 54U078 - SBDC 1-1-18 to 12-31-18

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: DuBosque, Nancy P

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: AWARD 1/1/2018 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/18 - 12/31/18

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	31,541.00	94,622.00	0.00	94,847.42	0.00	(63,306.42)	(225.42)
*Total: 53 - Sponsored Programs	31,541.00	94,622.00	0.00	94,847.42	0.00	(63,306.42)	(225.42)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	31,541.00	94,622.00	0.00	94,847.42	0.00	(63,306.42)	(225.42)

Grant: 54U078 - SBDC 1/1/2018 - 12/31/18
 Fund: 55C132 - CS-SBDC 1-1-2018 to 12-31-2018

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: DuBosque, Nancy P

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: AWARD 1/1/2018 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/18 - 12/31/18

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	10,228.00	0.00	11,180.25	0.00	(11,180.25)	(952.25)
*Total: 61 - Salaries and Wages	0.00	10,228.00	0.00	11,180.25	0.00	(11,180.25)	(952.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	798.00	0.00	929.73	0.00	(929.73)	(131.73)
*Total: 65 - Fringe Benefits	0.00	798.00	0.00	929.73	0.00	(929.73)	(131.73)
710 Travel	0.00	1,080.00	0.00	0.00	0.00	0.00	1,080.00
Subtotal: Travel	0.00	1,080.00	0.00	0.00	0.00	0.00	1,080.00
711100 Supplies-General	0.00	116.00	0.00	0.00	0.00	0.00	116.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
Subtotal: Non-Travel Support	0.00	116.00	0.00	0.02	0.00	(0.02)	115.98
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,196.00	0.00	0.02	0.00	(0.02)	1,195.98
**Total Direct Cost Expenditures	0.00	12,222.00	0.00	12,110.00	0.00	(12,110.00)	112.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
***Total Expenditures	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00
*Total: 5Z - Transfers In	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00
***Total Revenue	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00

Grant: 54U079 - Antifreeze Proteins 12/17-11/20
 Fund: 54U079 - Antifreeze Proteins 12-17 to 11-20

Status: Active
 Type: Grant
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	University of New Hampshire	Effective Date:	12/01/201	IDC Basis Code:	SW	Approved For Preaward	YES		
Sponsor ID:	18-038	CFDA #:	43.001	Term Date:	IDC Rate Code:	KSC14	60.00	Budget Controls	A110
Resp Org:	KSCCSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/17/17 - 11/30/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: KSCCSC - Chemistry

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
61CPEX	Part Time Salary	0.00	0.00	5,536.83	5,536.83	0.00	(5,536.83)	(5,536.83)
61CPHX	Part Time Hourly	0.00	0.00	12.00	8,208.00	0.00	(8,208.00)	(8,208.00)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	46.35	0.00	(46.35)	(46.35)
61DTEX	Full Time Temp - Exempt	0.00	38,014.00	0.00	24,779.99	0.00	(24,779.99)	13,234.01
61DTHX	Full Time Temp - Hourly	0.00	24,727.00	0.00	19,295.25	0.00	(19,295.25)	5,431.75
61S	Student	480.00	12,364.00	0.00	0.00	0.00	480.00	12,364.00
61SNSH	Student Labor	0.00	0.00	0.00	3,877.50	0.00	(3,877.50)	(3,877.50)
*Total: 61 - Salaries and Wages		480.00	75,105.00	5,548.83	61,746.92	0.00	(61,266.92)	13,358.08
65YB	Fringe Recovery Base	0.00	5,207.00	0.00	0.00	0.00	0.00	5,207.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.13	0.00	(4.13)	(4.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	443.91	1,099.59	0.00	(1,099.59)	(1,099.59)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	3,591.71	0.00	(3,591.71)	(3,591.71)
*Total: 65 - Fringe Benefits		0.00	5,207.00	443.91	4,695.43	0.00	(4,695.43)	511.57
711	Supplies	2,000.00	37,369.00	0.00	0.00	0.00	2,000.00	37,369.00
711000	Purchasing Cards	0.00	0.00	0.00	2,253.71	0.00	(2,253.71)	(2,253.71)
711146	Supplies-Laboratory	0.00	0.00	689.19	26,968.47	1,967.82	(28,936.29)	(28,936.29)
715020	Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
Subtotal: Non-Travel Support		2,000.00	37,369.00	689.19	30,402.18	1,967.82	(30,370.00)	4,999.00
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	37,369.00	689.19	30,402.18	1,967.82	(30,370.00)	4,999.00
**Total Direct Cost Expenditures		2,480.00	117,681.00	6,681.93	96,844.53	1,967.82	(96,332.35)	18,868.65
760300	F&A Expenditures	0.00	45,063.00	3,329.30	37,048.15	0.00	(37,048.15)	8,014.85
*Total: 76 - F&A and Internal Allocations		0.00	45,063.00	3,329.30	37,048.15	0.00	(37,048.15)	8,014.85
**Total Indirect Cost Expenditures		0.00	45,063.00	3,329.30	37,048.15	0.00	(37,048.15)	8,014.85
***Total Expenditures		2,480.00	162,744.00	10,011.23	133,892.68	1,967.82	(133,380.50)	26,883.50
Revenue								
512000	NE Regional Tuition-Bachelors	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees		0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	2,480.00	162,744.00	10,011.23	133,892.68	0.00	(131,412.68)	28,851.32
*Total: 53 - Sponsored Programs		2,480.00	162,744.00	10,011.23	133,892.68	0.00	(131,412.68)	28,851.32

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U079 - Antifreeze Proteins 12/17-11/20
 Fund: 54U079 - Antifreeze Proteins 12-17 to 11-20

Status: Active
 FMGR: Baures, Paul W
 Type: Grant

PI Name: Baures, Paul W
 Sponsor: University of New Hampshire
 Sponsor ID: 18-038 CFDA #: 43.001
 Resp Org: KSCCSC
 FRAGRNT Start/End Date: 12/17/17 - 11/30/20

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	2,480.00	162,744.00	10,011.23	133,892.68	0.00	(131,412.68)	28,851.32

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U079 - Antifreeze Proteins 12/17-11/20
 Fund: 55C133 - CS Antifreeze Protein 12-17 11-20

Status: Active
 Type: Grant
 FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: University of New Hampshire
 Sponsor ID: 18-038 CFDA #: 43.001
 Resp Org: KSCCSC
 FRAGRNT Start/End Date: 12/17/17 - 11/30/20

Fund Information
 Effective Date: 12/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	58,164.00	0.00	0.00	0.00	0.00	58,164.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	51,179.25	0.00	(51,179.25)	(51,179.25)
*Total: 61 - Salaries and Wages	0.00	58,164.00	0.00	51,179.25	0.00	(51,179.25)	6,984.75
65YF Fringe Recovery Full	0.00	23,208.00	0.00	0.00	0.00	0.00	23,208.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	21,960.79	0.00	(21,960.79)	(21,960.79)
*Total: 65 - Fringe Benefits	0.00	23,208.00	0.00	21,960.79	0.00	(21,960.79)	1,247.21
**Total Direct Cost Expenditures	0.00	81,372.00	0.00	73,140.04	0.00	(73,140.04)	8,231.96
***Total Expenditures	0.00	81,372.00	0.00	73,140.04	0.00	(73,140.04)	8,231.96
Revenue							
811003 NonMand Tran In-Cost Share	0.00	81,372.00	0.00	73,140.06	0.00	(73,140.06)	8,231.94
*Total: 5Z - Transfers In	0.00	81,372.00	0.00	73,140.06	0.00	(73,140.06)	8,231.94
***Total Revenue	0.00	81,372.00	0.00	73,140.06	0.00	(73,140.06)	8,231.94

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U083 - INBRE Baures 7/18 - 6/20
 Fund: 54U083 - INBRE Baures Yr 1 7-18 to 6-19

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: Dartmouth College
 Sponsor ID: R762
 Resp Org: KSCCSC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 07/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	12,119.00	0.00	13,183.33	0.00	(13,183.33)	(1,064.33)
61DTEX Full Time Temp - Exempt	0.00	24,237.00	0.00	22,841.68	0.00	(22,841.68)	1,395.32
*Total: 61 - Salaries and Wages	0.00	36,356.00	0.00	36,025.01	0.00	(36,025.01)	330.99
65YF10 Full Fringe Benefit Distr Expe	0.00	5,078.00	0.00	5,576.56	0.00	(5,576.56)	(498.56)
65YT10 FT Temp Benefit Distr	0.00	1,890.00	0.00	1,918.70	0.00	(1,918.70)	(28.70)
*Total: 65 - Fringe Benefits	0.00	6,968.00	0.00	7,495.26	0.00	(7,495.26)	(527.26)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	0.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711146 Supplies-Laboratory	0.00	0.00	0.00	11,498.62	0.00	(11,498.62)	(11,498.62)
Subtotal: Non-Travel Support	0.00	11,500.00	0.00	11,498.62	0.00	(11,498.62)	1.38
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,500.00	0.00	11,498.62	0.00	(11,498.62)	1.38
**Total Direct Cost Expenditures	0.00	54,824.00	0.00	55,018.89	0.00	(55,018.89)	(194.89)
760300 F&A Expenditures	0.00	21,814.00	0.00	21,615.03	0.00	(21,615.03)	198.97
*Total: 76 - F&A and Internal Allocations	0.00	21,814.00	0.00	21,615.03	0.00	(21,615.03)	198.97
**Total Indirect Cost Expenditures	0.00	21,814.00	0.00	21,615.03	0.00	(21,615.03)	198.97
***Total Expenditures	0.00	76,638.00	0.00	76,633.92	0.00	(76,633.92)	4.08
Revenue							
531200 US Colleges & Universities G&C	0.00	76,638.00	0.00	76,633.92	0.00	(76,633.92)	4.08
*Total: 53 - Sponsored Programs	0.00	76,638.00	0.00	76,633.92	0.00	(76,633.92)	4.08
***Total Revenue	0.00	76,638.00	0.00	76,633.92	0.00	(76,633.92)	4.08

Grant: 54U083 - INBRE Baures 7/18 - 6/20
 Fund: 54U089 - INBRE Baures Yr. 2 7-19 to 6-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: Dartmouth College
 Sponsor ID: R762
 Resp Org: KSCCSC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 07/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSCCSC - Chemistry

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	13,843.00	0.00	13,842.00	0.00	(13,842.00)	1.00
61CPEX	Part Time Salary	0.00	0.00	13,843.10	27,027.10	0.00	(27,027.10)	(27,027.10)
61DTEX	Full Time Temp - Exempt	0.00	27,685.00	0.00	0.00	0.00	0.00	27,685.00
*Total: 61 - Salaries and Wages		0.00	41,528.00	13,843.10	40,869.10	0.00	(40,869.10)	658.90
65YF10	Full Fringe Benefit Distr Expe	0.00	6,229.00	0.00	6,228.80	0.00	(6,228.80)	0.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,107.46	2,162.18	0.00	(2,162.18)	(2,162.18)
65YT10	FT Temp Benefit Distr	0.00	2,215.00	0.00	0.00	0.00	0.00	2,215.00
*Total: 65 - Fringe Benefits		0.00	8,444.00	1,107.46	8,390.98	0.00	(8,390.98)	53.02
710D	Domestic Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711	Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711100	Supplies-General	0.00	0.00	110.73	7,380.07	0.00	(7,380.07)	(7,380.07)
711146	Supplies-Laboratory	0.00	0.00	0.00	2,535.94	42.00	(2,577.94)	(2,577.94)
Subtotal: Non-Travel Support		0.00	10,000.00	110.73	9,916.01	42.00	(9,958.01)	41.99
*Total: 71 - Support (Travel & Non-Travel)		0.00	11,500.00	110.73	9,916.01	42.00	(9,958.01)	1,541.99
**Total Direct Cost Expenditures		0.00	61,472.00	15,061.29	59,176.09	42.00	(59,218.09)	2,253.91
7600PS	Internal Alloc-Print Services	0.00	0.00	0.00	31.73	0.00	(31.73)	(31.73)
760300	F&A Expenditures	0.00	24,917.00	8,305.86	24,521.46	0.00	(24,521.46)	395.54
*Total: 76 - F&A and Internal Allocations		0.00	24,917.00	8,305.86	24,553.19	0.00	(24,553.19)	363.81
**Total Indirect Cost Expenditures		0.00	24,917.00	8,305.86	24,553.19	0.00	(24,553.19)	363.81
***Total Expenditures		0.00	86,389.00	23,367.15	83,729.28	42.00	(83,771.28)	2,617.72
Revenue								
531200	US Colleges & Universities G&C	0.00	86,389.00	23,367.15	83,729.28	0.00	(83,729.28)	2,659.72
*Total: 53 - Sponsored Programs		0.00	86,389.00	23,367.15	83,729.28	0.00	(83,729.28)	2,659.72
***Total Revenue		0.00	86,389.00	23,367.15	83,729.28	0.00	(83,729.28)	2,659.72

Grant: 54U084 - INBRE Fichtenholtz 7/18 - 6/20
 Fund: 54U084 - INBRE Fichtenholtz Yr1 7-18 to 6-19

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fichtenholtz, Harlan M

PI Name:	Fichtenholtz, Harlan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	07/01/201	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	R1039	Term Date:		IDC Rate Code:	KSC14 60.00	Budget Controls	A110
Resp Org:	KSPYSC	Expend End Date:		IDC Dist From Code:	KSCDST 60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: KSPYSC - Psychology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	7,107.00	0.00	0.00	0.00	0.00	7,107.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,968.64	0.00	(6,968.64)	(6,968.64)
61DTEX	Full Time Temp - Exempt	0.00	16,583.00	0.00	16,583.01	0.00	(16,583.01)	(0.01)
*Total: 61 - Salaries and Wages		0.00	23,690.00	0.00	23,551.65	0.00	(23,551.65)	138.35
65YF	Fringe Recovery Full	0.00	2,978.00	0.00	0.00	0.00	0.00	2,978.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,947.77	0.00	(2,947.77)	(2,947.77)
65YT10	FT Temp Benefit Distr	0.00	1,293.00	0.00	1,392.96	0.00	(1,392.96)	(99.96)
*Total: 65 - Fringe Benefits		0.00	4,271.00	0.00	4,340.73	0.00	(4,340.73)	(69.73)
710	Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	81.50	0.00	(81.50)	(81.50)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	549.77	0.00	(549.77)	(549.77)
710D80	Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
Subtotal: Travel		0.00	1,500.00	0.00	872.27	0.00	(872.27)	627.73
711	Supplies	0.00	5,095.00	0.00	0.00	0.00	0.00	5,095.00
711000	Purchasing Cards	0.00	0.00	0.00	2,161.00	0.00	(2,161.00)	(2,161.00)
711100	Supplies-General	0.00	0.00	0.00	604.00	0.00	(604.00)	(604.00)
713	Printing and Copying	0.00	150.00	0.00	0.00	0.00	0.00	150.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
Subtotal: Non-Travel Support		0.00	7,045.00	0.00	2,765.00	0.00	(2,765.00)	4,280.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	8,545.00	0.00	3,637.27	0.00	(3,637.27)	4,907.73
722200	Participant Support	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
740000	Cap Equipment	0.00	15,700.00	0.00	15,683.80	0.00	(15,683.80)	16.20
*Total: 74 - Capitalizable Plant and Equipment		0.00	15,700.00	0.00	15,683.80	0.00	(15,683.80)	16.20
**Total Direct Cost Expenditures		0.00	52,206.00	0.00	49,013.45	0.00	(49,013.45)	3,192.55
760300	F&A Expenditures	0.00	14,214.00	0.00	14,130.96	0.00	(14,130.96)	83.04
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	11.35	0.00	(11.35)	(11.35)
*Total: 76 - F&A and Internal Allocations		0.00	14,214.00	0.00	14,142.31	0.00	(14,142.31)	71.69

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U084 - INBRE Fichtenholtz 7/18 - 6/20
 Fund: 54U084 - INBRE Fichtenholtz Yr1 7-18 to 6-19

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fichtenholtz, Harlan M

PI Name: Fichtenholtz, Harlan M
 Sponsor: Dartmouth College
 Sponsor ID: R1039
 Resp Org: KSPYSC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSPYSC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	14,214.00	0.00	14,142.31	0.00	(14,142.31)	71.69
***Total Expenditures	0.00	66,420.00	0.00	63,155.76	0.00	(63,155.76)	3,264.24
Revenue							
531200 US Colleges & Universities G&C	0.00	66,420.00	0.00	63,155.76	0.00	(63,155.76)	3,264.24
*Total: 53 - Sponsored Programs	0.00	66,420.00	0.00	63,155.76	0.00	(63,155.76)	3,264.24
***Total Revenue	0.00	66,420.00	0.00	63,155.76	0.00	(63,155.76)	3,264.24

Grant: 54U084 - INBRE Fichtenholtz 7/18 - 6/20
 Fund: 54U090 - INBRE Fichtenholtz Yr2 7-19 to 6-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fichtenholtz, Harlan M

PI Name: Fichtenholtz, Harlan M
 Sponsor: Dartmouth College
 Sponsor ID: R1039
 Resp Org: KSPYSC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 06/27/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSPYSC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	7,213.00	0.00	7,212.66	0.00	(7,212.66)	0.34
61CPEX Part Time Salary	0.00	5,215.00	4,507.50	16,122.54	0.00	(16,122.54)	(10,907.54)
61DTEX Full Time Temp - Exempt	0.00	11,615.00	0.00	0.00	0.00	0.00	11,615.00
*Total: 61 - Salaries and Wages	0.00	24,043.00	4,507.50	23,335.20	0.00	(23,335.20)	707.80
65YF10 Full Fringe Benefit Distr Expe	0.00	3,246.00	0.00	3,245.69	0.00	(3,245.69)	0.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	360.60	1,289.79	0.00	(1,289.79)	(1,289.79)
65YT10 FT Temp Benefit Distr	0.00	1,346.00	0.00	0.00	0.00	0.00	1,346.00
*Total: 65 - Fringe Benefits	0.00	4,592.00	360.60	4,535.48	0.00	(4,535.48)	56.52
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D Domestic Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel	0.00	1,500.00	0.00	75.00	0.00	(75.00)	1,425.00
711 Supplies	0.00	795.00	0.00	0.00	0.00	0.00	795.00
711000 Purchasing Cards	0.00	0.00	1,066.93	3,277.59	0.00	(3,277.59)	(3,277.59)
Subtotal: Non-Travel Support	0.00	795.00	1,066.93	3,277.59	0.00	(3,277.59)	(2,482.59)
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,295.00	1,066.93	3,352.59	0.00	(3,352.59)	(1,057.59)
722200 Participant Support	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
**Total Direct Cost Expenditures	0.00	32,130.00	5,935.03	32,423.27	0.00	(32,423.27)	(293.27)
760300 F&A Expenditures	0.00	14,426.00	2,704.50	14,001.14	0.00	(14,001.14)	424.86
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
*Total: 76 - F&A and Internal Allocations	0.00	14,426.00	2,704.50	14,003.14	0.00	(14,003.14)	422.86
**Total Indirect Cost Expenditures	0.00	14,426.00	2,704.50	14,003.14	0.00	(14,003.14)	422.86
***Total Expenditures	0.00	46,556.00	8,639.53	46,426.41	0.00	(46,426.41)	129.59
Revenue							
531200 US Colleges & Universities G&C	0.00	46,556.00	8,639.53	46,426.41	0.00	(46,426.41)	129.59
*Total: 53 - Sponsored Programs	0.00	46,556.00	8,639.53	46,426.41	0.00	(46,426.41)	129.59
***Total Revenue	0.00	46,556.00	8,639.53	46,426.41	0.00	(46,426.41)	129.59

Grant: 54U085 - INBRE Roy Chowdhury 7/18 - 6/20
 Fund: 54U085 - INBRE Roy Chowdhury Yr 1 7-18-6-19

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Roy Chowdhury, Priyanka

PI Name:	Roy Chowdhury, Priyanka	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	07/01/201	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	R1040	Term Date:		IDC Rate Code:	KSC14	60.00	Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	7,056.00	0.00	6,918.66	0.00	(6,918.66)	137.34
61DTEX Full Time Temp - Exempt	0.00	16,463.00	0.00	16,463.01	0.00	(16,463.01)	(0.01)
*Total: 61 - Salaries and Wages	0.00	23,519.00	0.00	23,381.67	0.00	(23,381.67)	137.33
65YF10 Full Fringe Benefit Distr Expe	0.00	2,956.00	0.00	2,926.56	0.00	(2,926.56)	29.44
65YT10 FT Temp Benefit Distr	0.00	1,284.00	0.00	1,382.91	0.00	(1,382.91)	(98.91)
*Total: 65 - Fringe Benefits	0.00	4,240.00	0.00	4,309.47	0.00	(4,309.47)	(69.47)
710 Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	186.22	0.00	(186.22)	(186.22)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	174.72	0.00	(174.72)	(174.72)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,144.71	0.00	(1,144.71)	(1,144.71)
710D80 Domestic Trvl Non-NH Meals/Inciddts	0.00	0.00	0.00	350.75	0.00	(350.75)	(350.75)
Subtotal: Travel	0.00	1,500.00	0.00	2,616.40	0.00	(2,616.40)	(1,116.40)
711 Supplies	0.00	13,572.75	0.00	0.00	0.00	0.00	13,572.75
711000 Purchasing Cards	0.00	0.00	0.00	10,387.60	0.00	(10,387.60)	(10,387.60)
711100 Supplies-General	0.00	0.00	0.00	378.30	0.00	(378.30)	(378.30)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	599.00	0.00	(599.00)	(599.00)
715 Non-Capitalizable Equipment	0.00	4,761.25	0.00	0.00	0.00	0.00	4,761.25
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,761.25	0.00	(4,761.25)	(4,761.25)
717 Professional Services	0.00	8,116.00	0.00	0.00	0.00	0.00	8,116.00
Subtotal: Non-Travel Support	0.00	26,450.00	0.00	16,126.15	0.00	(16,126.15)	10,323.85
*Total: 71 - Support (Travel & Non-Travel)	0.00	27,950.00	0.00	18,742.55	0.00	(18,742.55)	9,207.45
**Total Direct Cost Expenditures	0.00	55,709.00	0.00	46,433.69	0.00	(46,433.69)	9,275.31
760300 F&A Expenditures	0.00	14,111.00	0.00	14,029.03	0.00	(14,029.03)	81.97
*Total: 76 - F&A and Internal Allocations	0.00	14,111.00	0.00	14,029.03	0.00	(14,029.03)	81.97
**Total Indirect Cost Expenditures	0.00	14,111.00	0.00	14,029.03	0.00	(14,029.03)	81.97
***Total Expenditures	0.00	69,820.00	0.00	60,462.72	0.00	(60,462.72)	9,357.28
Revenue							
531200 US Colleges & Universities G&C	0.00	69,820.00	0.00	60,462.72	0.00	(60,462.72)	9,357.28

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U085 - INBRE Roy Chowdhury 7/18 - 6/20
 Fund: 54U085 - INBRE Roy Chowdhury Yr 1 7-18-6-19

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Roy Chowdhury, Priyanka

PI Name: Roy Chowdhury, Priyanka
 Sponsor: Dartmouth College
 Sponsor ID: R1040 CFDA #: 93.859
 Resp Org: KSBBS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	69,820.00	0.00	60,462.72	0.00	(60,462.72)	9,357.28
***Total Revenue	0.00	69,820.00	0.00	60,462.72	0.00	(60,462.72)	9,357.28

Grant: 54U085 - INBRE Roy Chowdhury 7/18 - 6/20
 Fund: 54U091 - INBRE Roy Chowdhury Yr 2 7-19-6-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Roy Chowdhury, Priyanka

PI Name:	Roy Chowdhury, Priyanka	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	07/01/201	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	R1040	Term Date:		IDC Rate Code:	KSC14	60.00	Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	7,161.00	0.00	7,161.63	0.00	(7,161.63)	(0.63)
61CPEX Part Time Salary	0.00	9,021.00	8,205.96	15,893.85	0.00	(15,893.85)	(6,872.85)
61DTEX Full Time Temp - Exempt	0.00	7,688.00	0.00	0.00	0.00	0.00	7,688.00
*Total: 61 - Salaries and Wages	0.00	23,870.00	8,205.96	23,055.48	0.00	(23,055.48)	814.52
65YF10 Full Fringe Benefit Distr Expe	0.00	3,223.00	0.00	3,222.73	0.00	(3,222.73)	0.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	656.49	1,271.51	0.00	(1,271.51)	(1,271.51)
65YT10 FT Temp Benefit Distr	0.00	1,337.00	0.00	0.00	0.00	0.00	1,337.00
*Total: 65 - Fringe Benefits	0.00	4,560.00	656.49	4,494.24	0.00	(4,494.24)	65.76
710D Domestic Travel	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	399.84	0.00	(399.84)	(399.84)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	278.08	0.00	(278.08)	(278.08)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
Subtotal: Travel	0.00	2,500.00	0.00	1,075.92	0.00	(1,075.92)	1,424.08
711 Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711000 Purchasing Cards	0.00	0.00	0.00	4,406.22	0.00	(4,406.22)	(4,406.22)
711100 Supplies-General	0.00	0.00	81.80	2,948.19	0.00	(2,948.19)	(2,948.19)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
711190 Publications cost	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
717 Professional Services	0.00	19,880.00	0.00	0.00	0.00	0.00	19,880.00
Subtotal: Non-Travel Support	0.00	32,880.00	81.80	7,374.36	0.00	(7,374.36)	25,505.64
*Total: 71 - Support (Travel & Non-Travel)	0.00	35,380.00	81.80	8,450.28	0.00	(8,450.28)	26,929.72
**Total Direct Cost Expenditures	0.00	63,810.00	8,944.25	36,000.00	0.00	(36,000.00)	27,810.00
760300 F&A Expenditures	0.00	14,322.00	4,923.57	13,833.26	0.00	(13,833.26)	488.74
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	118.64	7,784.64	0.00	(7,784.64)	(7,784.64)
*Total: 76 - F&A and Internal Allocations	0.00	14,322.00	5,042.21	21,617.90	0.00	(21,617.90)	(7,295.90)
**Total Indirect Cost Expenditures	0.00	14,322.00	5,042.21	21,617.90	0.00	(21,617.90)	(7,295.90)
***Total Expenditures	0.00	78,132.00	13,986.46	57,617.90	0.00	(57,617.90)	20,514.10
Revenue							
531200 US Colleges & Universities G&C	0.00	78,132.00	13,986.46	57,617.90	0.00	(57,617.90)	20,514.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U085 - INBRE Roy Chowdhury 7/18 - 6/20
 Fund: 54U091 - INBRE Roy Chowdhury Yr 2 7-19-6-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Roy Chowdhury, Priyanka

PI Name: Roy Chowdhury, Priyanka
 Sponsor: Dartmouth College
 Sponsor ID: R1040 CFDA #: 93.859
 Resp Org: KSBBS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	KSC14 60.00
Expend End Date:		IDC Dist From Code:	KSCDST 60
Rev Account:	531200	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	78,132.00	13,986.46	57,617.90	0.00	(57,617.90)	20,514.10
***Total Revenue	0.00	78,132.00	13,986.46	57,617.90	0.00	(57,617.90)	20,514.10

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U086 - NH Bio-MADE 9-18 to 8-23

Status: Active
 FMGR: Hix, Lisa C

Type: Grant

PI Name: Hix, Lisa C
 Sponsor: University of New Hampshire
 Sponsor ID: 19-010 CFDA #: 47.083
 Resp Org: KPDARS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KPDARS - Architecture & SPDI

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	3,557.00	9,052.00	0.00	4,690.48	0.00	(1,133.48)	4,361.52
61DTEX	Full Time Temp - Exempt	4,506.00	11,468.00	0.00	0.00	0.00	4,506.00	11,468.00
*Total: 61 - Salaries and Wages		8,063.00	20,520.00	0.00	4,690.48	0.00	3,372.52	15,829.52
65YF10	Full Fringe Benefit Distr Expe	1,490.00	3,793.00	0.00	2,015.72	0.00	(525.72)	1,777.28
65YT10	FT Temp Benefit Distr	352.00	895.00	0.00	0.00	0.00	352.00	895.00
*Total: 65 - Fringe Benefits		1,842.00	4,688.00	0.00	2,015.72	0.00	(173.72)	2,672.28
710	Travel	1,539.00	6,388.00	0.00	0.00	0.00	1,539.00	6,388.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	553.35	0.00	(553.35)	(553.35)
Subtotal: Travel		1,539.00	6,388.00	0.00	553.35	0.00	985.65	5,834.65
711	Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
713	Printing and Copying	500.00	1,000.00	0.00	0.00	0.00	500.00	1,000.00
717	Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719	Staff Support	0.00	715.00	0.00	0.00	0.00	0.00	715.00
Subtotal: Non-Travel Support		3,500.00	5,715.00	0.00	0.00	0.00	3,500.00	5,715.00
*Total: 71 - Support (Travel & Non-Travel)		5,039.00	12,103.00	0.00	553.35	0.00	4,485.65	11,549.65
**Total Direct Cost Expenditures		14,944.00	37,311.00	0.00	7,259.55	0.00	7,684.45	30,051.45
760300	F&A Expenditures	4,838.00	12,314.00	0.00	2,814.24	0.00	2,023.76	9,499.76
*Total: 76 - F&A and Internal Allocations		4,838.00	12,314.00	0.00	2,814.24	0.00	2,023.76	9,499.76
**Total Indirect Cost Expenditures		4,838.00	12,314.00	0.00	2,814.24	0.00	2,023.76	9,499.76
***Total Expenditures		19,782.00	49,625.00	0.00	10,073.79	0.00	9,708.21	39,551.21
Revenue								
531200	US Colleges & Universities G&C	19,782.00	49,625.00	0.00	10,073.79	0.00	9,708.21	39,551.21
*Total: 53 - Sponsored Programs		19,782.00	49,625.00	0.00	10,073.79	0.00	9,708.21	39,551.21
***Total Revenue		19,782.00	49,625.00	0.00	10,073.79	0.00	9,708.21	39,551.21

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U094 - Undergrad Learn Module 5-20 to 8-20

Status: Active
 Type: Grant
 FMGR: Habib, Md Ahasan

PI Name: Hix, Lisa C
 Sponsor: University of New Hampshire
 Sponsor ID: 19-010 CFDA #: 47.083
 Resp Org: KPDARS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 03/27/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTEX Full Time Temp - Exempt	0.00	2,381.00	0.00	0.00	0.00	0.00	2,381.00
*Total: 61 - Salaries and Wages	0.00	2,381.00	0.00	0.00	0.00	0.00	2,381.00
65YT10 FT Temp Benefit Distr	0.00	190.00	0.00	0.00	0.00	0.00	190.00
*Total: 65 - Fringe Benefits	0.00	190.00	0.00	0.00	0.00	0.00	190.00
711 Supplies	0.00	600.00	0.00	0.00	0.00	0.00	600.00
715035 Non-Cap Equip-Computer Software	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Non-Travel Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
**Total Direct Cost Expenditures	0.00	3,571.00	0.00	0.00	0.00	0.00	3,571.00
760300 F&A Expenditures	0.00	1,429.00	0.00	0.00	0.00	0.00	1,429.00
*Total: 76 - F&A and Internal Allocations	0.00	1,429.00	0.00	0.00	0.00	0.00	1,429.00
**Total Indirect Cost Expenditures	0.00	1,429.00	0.00	0.00	0.00	0.00	1,429.00
***Total Expenditures	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Revenue							
531200 US Colleges & Universities G&C	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 53 - Sponsored Programs	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total Revenue	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U095 - Bio-Ink Design 03-20 to 02-21

Status: Active
 FMGR: Habib, Md Ahasan

Type: Grant

PI Name: Hix, Lisa C
 Sponsor: University of New Hampshire
 Sponsor ID: 19-010 CFDA #: 47.083
 Resp Org: KPDARS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 03/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KPDARS - Architecture & SPDI

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61DTEX	Full Time Temp - Exempt	0.00	6,210.00	0.00	0.00	0.00	0.00	6,210.00
*Total: 61 - Salaries and Wages		0.00	6,210.00	0.00	0.00	0.00	0.00	6,210.00
65YT10	FT Temp Benefit Distr	0.00	497.00	0.00	0.00	0.00	0.00	497.00
*Total: 65 - Fringe Benefits		0.00	497.00	0.00	0.00	0.00	0.00	497.00
7112	Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Non-Travel Support		0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
740000	Cap Equipment	0.00	40,293.00	0.00	0.00	29,500.00	(29,500.00)	10,793.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	40,293.00	0.00	0.00	29,500.00	(29,500.00)	10,793.00
**Total Direct Cost Expenditures		0.00	50,000.00	0.00	0.00	29,500.00	(29,500.00)	20,500.00
760300	F&A Expenditures	0.00	3,726.00	0.00	0.00	0.00	0.00	3,726.00
*Total: 76 - F&A and Internal Allocations		0.00	3,726.00	0.00	0.00	0.00	0.00	3,726.00
**Total Indirect Cost Expenditures		0.00	3,726.00	0.00	0.00	0.00	0.00	3,726.00
***Total Expenditures		0.00	53,726.00	0.00	0.00	29,500.00	(29,500.00)	24,226.00
Revenue								
531200	US Colleges & Universities G&C	0.00	53,726.00	0.00	0.00	0.00	0.00	53,726.00
*Total: 53 - Sponsored Programs		0.00	53,726.00	0.00	0.00	0.00	0.00	53,726.00
***Total Revenue		0.00	53,726.00	0.00	0.00	0.00	0.00	53,726.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U096 - U. R. T. 6-1-20 to 8-28-20

Status: Active
 FMGR: Habib, Md Ahasan
 Type: Grant

PI Name: Hix, Lisa C
 Sponsor: University of New Hampshire
 Sponsor ID: 19-010 CFDA #: 47.083
 Resp Org: KPDARS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 06/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722205 Participant Sup-Stipends	0.00	12,000.00	2,000.00	2,000.00	8,000.00	(10,000.00)	2,000.00
722210 Participant Sup-Other	0.00	3,200.00	640.00	640.00	2,560.00	(3,200.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	15,200.00	2,640.00	2,640.00	10,560.00	(13,200.00)	2,000.00
**Total Direct Cost Expenditures	0.00	15,200.00	2,640.00	2,640.00	10,560.00	(13,200.00)	2,000.00
***Total Expenditures	0.00	15,200.00	2,640.00	2,640.00	10,560.00	(13,200.00)	2,000.00
Revenue							
531200 US Colleges & Universities G&C	0.00	15,200.00	2,640.00	2,640.00	0.00	(2,640.00)	12,560.00
*Total: 53 - Sponsored Programs	0.00	15,200.00	2,640.00	2,640.00	0.00	(2,640.00)	12,560.00
***Total Revenue	0.00	15,200.00	2,640.00	2,640.00	0.00	(2,640.00)	12,560.00

Grant: 54U087 - SBDC 1/1/19-12/31/19
 Fund: 54U087 - SBDC 1-1-19 to 12-31-19

Status: Not Fully Executed
 Type: Grant
 FMGR: DuBosque, Nancy P

PI Name:	DuBosque, Nancy P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	University of New Hampshire	Effective Date:	01/01/201	IDC Basis Code:	Budget Controls
Sponsor ID:	19-028	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	1/1/19 - 12/31/19	Rev Account:	531200	Fund Type Level 2	Sefa Classification
					P1
					YES
					OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	15,318.00	63,164.00	0.00	42,349.04	0.00	(27,031.04)	20,814.96
*Total: 61 - Salaries and Wages	15,318.00	63,164.00	0.00	42,349.04	0.00	(27,031.04)	20,814.96
65YF10 Full Fringe Benefit Distr Expe	6,480.00	26,718.00	0.00	18,223.39	0.00	(11,743.39)	8,494.61
*Total: 65 - Fringe Benefits	6,480.00	26,718.00	0.00	18,223.39	0.00	(11,743.39)	8,494.61
710 Travel	1,475.00	2,615.00	0.00	0.00	0.00	1,475.00	2,615.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	294.57	0.00	(294.57)	(294.57)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,308.15	0.00	(1,308.15)	(1,308.15)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	159.57	0.00	(159.57)	(159.57)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	108.12	0.00	(108.12)	(108.12)
Subtotal: Travel	1,475.00	2,615.00	0.00	1,996.41	0.00	(521.41)	618.59
711 Supplies	188.00	750.00	0.00	0.00	0.00	188.00	750.00
711100 Supplies-General	0.00	0.00	0.00	147.23	0.00	(147.23)	(147.23)
713 Printing and Copying	40.00	155.00	0.00	0.00	0.00	40.00	155.00
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
718 Telecommunications	80.00	720.00	0.00	0.00	0.00	80.00	720.00
718000 Telecom-General	0.00	0.00	0.00	52.03	0.00	(52.03)	(52.03)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	371.46	0.00	(371.46)	(371.46)
719 Staff Support	75.00	500.00	0.00	0.00	0.00	75.00	500.00
Subtotal: Non-Travel Support	383.00	2,125.00	0.00	627.72	0.00	(244.72)	1,497.28
*Total: 71 - Support (Travel & Non-Travel)	1,858.00	4,740.00	0.00	2,624.13	0.00	(766.13)	2,115.87
**Total Direct Cost Expenditures	23,656.00	94,622.00	0.00	63,196.56	0.00	(39,540.56)	31,425.44
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	106.55	0.00	(106.55)	(106.55)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	106.55	0.00	(106.55)	(106.55)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	106.55	0.00	(106.55)	(106.55)
***Total Expenditures	23,656.00	94,622.00	0.00	63,303.11	0.00	(39,647.11)	31,318.89
Revenue							
531200 US Colleges & Universities G&C	23,656.00	94,622.00	0.00	63,303.11	0.00	(39,647.11)	31,318.89
*Total: 53 - Sponsored Programs	23,656.00	94,622.00	0.00	63,303.11	0.00	(39,647.11)	31,318.89

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U087 - SBDC 1/1/19-12/31/19
 Fund: 54U087 - SBDC 1-1-19 to 12-31-19

Status: Not Fully Executed Type: Grant
 FMGR: DuBosque, Nancy P

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: 19-028 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/19 - 12/31/19

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	23,656.00	94,622.00	0.00	63,303.11	0.00	(39,647.11)	31,318.89

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U087 - SBDC 1/1/19-12/31/19
 Fund: 55C141 - CS-SBDC 1-1-19 to 12-31-19

Status: Not Fully Executed
 Type: Grant
 FMGR: DuBosque, Nancy P

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: 19-028 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/19 - 12/31/19

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	13,500.00	0.00	5,094.38	0.00	(5,094.38)	8,405.62
*Total: 61 - Salaries and Wages	0.00	13,500.00	0.00	5,094.38	0.00	(5,094.38)	8,405.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,134.00	0.00	427.93	0.00	(427.93)	706.07
*Total: 65 - Fringe Benefits	0.00	1,134.00	0.00	427.93	0.00	(427.93)	706.07
710 Travel	0.00	373.00	0.00	0.00	0.00	0.00	373.00
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel	0.00	373.00	0.00	35.00	0.00	(35.00)	338.00
713 Printing and Copying	0.00	329.00	0.00	0.00	0.00	0.00	329.00
Subtotal: Non-Travel Support	0.00	329.00	0.00	0.00	0.00	0.00	329.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	702.00	0.00	35.00	0.00	(35.00)	667.00
**Total Direct Cost Expenditures	0.00	15,336.00	0.00	5,557.31	0.00	(5,557.31)	9,778.69
***Total Expenditures	0.00	15,336.00	0.00	5,557.31	0.00	(5,557.31)	9,778.69
Revenue							
811003 NonMand Tran In-Cost Share	0.00	15,336.00	0.00	15,336.00	0.00	(15,336.00)	0.00
*Total: 5Z - Transfers In	0.00	15,336.00	0.00	15,336.00	0.00	(15,336.00)	0.00
***Total Revenue	0.00	15,336.00	0.00	15,336.00	0.00	(15,336.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U093 - Aquaculture 9/19-8/20
 Fund: 54U093 - Effect on Aquaculture 9-19 to 8-20

Status: Active
 FMGR: Roy Chowdhury, Priyanka

Type: Cooperative Agreement

PI Name: Roy Chowdhury, Priyanka
 Sponsor: University of New Hampshire
 Sponsor ID: L0052 CFDA #: 11.417
 Resp Org: KSBBS
 FRAGRNT Start/End Date: 9/1/19 - 8/31/20

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

SUPPLY
 A110
 USNH
 NO
 RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	585.00	585.00	0.00	0.00	0.00	585.00	585.00
717 Professional Services	6,840.00	6,840.00	0.00	0.00	0.00	6,840.00	6,840.00
Subtotal: Non-Travel Support	7,425.00	7,425.00	0.00	0.00	0.00	7,425.00	7,425.00
*Total: 71 - Support (Travel & Non-Travel)	7,425.00	7,425.00	0.00	0.00	0.00	7,425.00	7,425.00
**Total Direct Cost Expenditures	7,425.00	7,425.00	0.00	0.00	0.00	7,425.00	7,425.00
***Total Expenditures	7,425.00	7,425.00	0.00	0.00	0.00	7,425.00	7,425.00
Revenue							
531200 US Colleges & Universities G&C	7,425.00	7,425.00	0.00	0.00	0.00	7,425.00	7,425.00
*Total: 53 - Sponsored Programs	7,425.00	7,425.00	0.00	0.00	0.00	7,425.00	7,425.00
***Total Revenue	7,425.00	7,425.00	0.00	0.00	0.00	7,425.00	7,425.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 566005 - Woodsmoke Awareness 10/18 - 9/19
 Fund: 55C140 - CSWoodsmoke Awareness 10-18 -12-19

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 00A00271 CFDA #: 66.110
 Resp Org: KSFNSC
 FRAGRNT Start/End Date: 10/1/18 - 12/31/19

Fund Information
 Effective Date: 10/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

BOTH
 A110
 USNH
 NO
 OTHER

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	353.00	0.00	353.00	0.00	(353.00)	0.00
61CPHX Part Time Hourly	0.00	690.00	0.00	690.00	0.00	(690.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,043.00	0.00	1,043.00	0.00	(1,043.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	149.32	0.00	149.32	0.00	(149.32)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	57.97	0.00	57.97	0.00	(57.97)	0.00
*Total: 65 - Fringe Benefits	0.00	207.29	0.00	207.29	0.00	(207.29)	0.00
**Total Direct Cost Expenditures	0.00	1,250.29	0.00	1,250.29	0.00	(1,250.29)	0.00
***Total Expenditures	0.00	1,250.29	0.00	1,250.29	0.00	(1,250.29)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	1,250.29	0.00	1,250.29	0.00	(1,250.29)	0.00
*Total: 5Z - Transfers In	0.00	1,250.29	0.00	1,250.29	0.00	(1,250.29)	0.00
***Total Revenue	0.00	1,250.29	0.00	1,250.29	0.00	(1,250.29)	0.00

Grant: 566005 - Woodsmoke Awareness 10/18 - 9/19
 Fund: 566005 - Woodsmoke Awareness 10-18 - 12-19

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Traviss, Nora

PI Name:	Traviss, Nora	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/04/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	00A00271	CFDA #:	66.110	Term Date:	IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KSFNSC	Expend End Date:		IDC Dist From Code:	KSCDST	60		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1			Sefa Classification	OTHER

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	2,435.00	4,282.00	0.00	3,400.05	0.00	(965.05)	881.95
61DTEX Full Time Temp - Exempt	7,660.00	7,660.00	0.00	8,118.00	0.00	(458.00)	(458.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	566.25	0.00	(566.25)	(566.25)
*Total: 61 - Salaries and Wages	10,095.00	11,942.00	0.00	12,084.30	0.00	(1,989.30)	(142.30)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	46.77	0.00	(46.77)	(46.77)
65YP10 Nonstatus Benefit Distr (Fica)	848.00	1,012.00	0.00	283.40	0.00	564.60	728.60
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	681.91	0.00	(681.91)	(681.91)
*Total: 65 - Fringe Benefits	848.00	1,012.00	0.00	1,012.08	0.00	(164.08)	(0.08)
710D Domestic Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
711 Supplies	500.00	1,076.00	0.00	0.00	0.00	500.00	1,076.00
711200 Research Supplies	0.00	0.00	0.00	954.92	0.00	(954.92)	(954.92)
719125 Licenses/Professional Fees	0.00	198.00	0.00	198.00	0.00	(198.00)	0.00
71C1 Advertising (Non-Employment)	0.00	100.00	0.00	0.00	0.00	0.00	100.00
Subtotal: Non-Travel Support	500.00	1,374.00	0.00	1,152.92	0.00	(652.92)	221.08
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	1,374.00	0.00	1,152.92	0.00	847.08	221.08
730 Subcontracts	6,000.00	3,500.00	0.00	0.00	0.00	6,000.00	3,500.00
730001 Subcontracts 01	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: 73 - Subcontracts	6,000.00	3,500.00	0.00	3,500.00	0.00	2,500.00	0.00
**Total Direct Cost Expenditures	18,943.00	17,828.00	0.00	17,749.30	0.00	1,193.70	78.70
760300 F&A Expenditures	6,057.00	7,172.00	0.00	7,250.58	0.00	(1,193.58)	(78.58)
*Total: 76 - F&A and Internal Allocations	6,057.00	7,172.00	0.00	7,250.58	0.00	(1,193.58)	(78.58)
**Total Indirect Cost Expenditures	6,057.00	7,172.00	0.00	7,250.58	0.00	(1,193.58)	(78.58)
***Total Expenditures	25,000.00	25,000.00	0.00	24,999.88	0.00	0.12	0.12
Revenue							
530000 Federal Programs	25,000.00	25,000.00	0.00	24,999.88	0.00	0.12	0.12
*Total: 53 - Sponsored Programs	25,000.00	25,000.00	0.00	24,999.88	0.00	0.12	0.12
***Total Revenue	25,000.00	25,000.00	0.00	24,999.88	0.00	0.12	0.12

Grant: 593007 - R15 Funct. Analysis 2/1/18-1/31/21
 Fund: 593007 - R15 Funct. Analysis 2-18 to 1-21

Status: Active
 Type: Grant
 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	02/05/202	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	1R15GM126456-01	CFDA #:	93.859	Term Date:	IDC Rate Code:	KSC14	60.00	Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/18 - 1/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	32,932.00	32,932.00	0.00	0.00	0.00	32,932.00	32,932.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	38,354.54	0.00	(38,354.54)	(38,354.54)
611Q90 Post Doc	14,062.00	14,062.00	0.00	11,070.76	0.00	2,991.24	2,991.24
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	2,041.95	47,113.41	0.00	(47,113.41)	(47,113.41)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,017.50	0.00	(7,017.50)	(7,017.50)
61D Full Time Temporary	132,879.00	132,879.00	0.00	0.00	0.00	132,879.00	132,879.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	13,190.84	0.00	(13,190.84)	(13,190.84)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	39,335.00	0.00	(39,335.00)	(39,335.00)
61S Student	19,200.00	19,200.00	0.00	0.00	0.00	19,200.00	19,200.00
61SNSH Student Labor	0.00	0.00	0.00	15,805.00	0.00	(15,805.00)	(15,805.00)
61SNWS College Work Study	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
*Total: 61 - Salaries and Wages	199,073.00	199,073.00	2,041.95	175,154.55	0.00	23,918.45	23,918.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YF10 Full Fringe Benefit Distr Expe	36,260.00	36,260.00	918.87	36,933.01	0.00	(673.01)	(673.01)
65YP10 Nonstatus Benefit Distr (Fica)	6,183.00	6,183.00	0.00	572.55	0.00	5,610.45	5,610.45
65YQ10 Post-Doc Fringe Benefit	3,839.00	3,839.00	0.00	2,870.62	0.00	968.38	968.38
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,265.19	0.00	(4,265.19)	(4,265.19)
*Total: 65 - Fringe Benefits	46,282.00	46,282.00	918.87	44,643.68	0.00	1,638.32	1,638.32
710 Travel	11,380.00	11,380.00	0.00	0.00	0.00	11,380.00	11,380.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,609.15	0.00	(2,609.15)	(2,609.15)
710300 Conference Registration Fees	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	104.24	0.00	(104.24)	(104.24)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	70.38	0.00	(70.38)	(70.38)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	93.35	0.00	(93.35)	(93.35)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	338.99	0.00	(338.99)	(338.99)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	32.30	0.00	(32.30)	(32.30)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	88.88	0.00	(88.88)	(88.88)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	144.52	0.00	(144.52)	(144.52)
Subtotal: Travel	11,380.00	11,380.00	0.00	4,294.76	0.00	7,085.24	7,085.24
711 Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00

Grant: 593007 - R15 Funct. Analysis 2/1/18-1/31/21
 Fund: 593007 - R15 Funct. Analysis 2-18 to 1-21

Status: Active
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	02/05/202	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1R15GM126456-01	CFDA #:	93.859	Term Date:		Budget Controls	A110	
Resp Org:	KSBBS	Expend End Date:		IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/21	Rev Account:	530000	IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000 Purchasing Cards	0.00	0.00	0.00	154.76	0.00	(154.76)	(154.76)
711100 Supplies-General	0.00	0.00	0.00	200.16	0.00	(200.16)	(200.16)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	79.65	0.00	(79.65)	(79.65)
711146 Supplies-Laboratory	0.00	0.00	0.00	11.07	0.00	(11.07)	(11.07)
711190 Publications cost	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	168.16	29,776.04	0.00	(29,776.04)	(29,776.04)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
717 Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support	40,000.00	40,000.00	168.16	31,294.18	0.00	8,705.82	8,705.82
*Total: 71 - Support (Travel & Non-Travel)	51,380.00	51,380.00	168.16	35,588.94	0.00	15,791.06	15,791.06
**Total Direct Cost Expenditures	296,735.00	296,735.00	3,128.98	255,387.17	0.00	41,347.83	41,347.83
760300 F&A Expenditures	119,444.00	119,444.00	1,225.17	105,092.79	0.00	14,351.21	14,351.21
*Total: 76 - F&A and Internal Allocations	119,444.00	119,444.00	1,225.17	105,092.79	0.00	14,351.21	14,351.21
**Total Indirect Cost Expenditures	119,444.00	119,444.00	1,225.17	105,092.79	0.00	14,351.21	14,351.21
***Total Expenditures	416,179.00	416,179.00	4,354.15	360,479.96	0.00	55,699.04	55,699.04
Revenue							
530000 Federal Programs	416,179.00	416,179.00	4,354.15	360,479.96	0.00	55,699.04	55,699.04
*Total: 53 - Sponsored Programs	416,179.00	416,179.00	4,354.15	360,479.96	0.00	55,699.04	55,699.04
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	416,179.00	416,179.00	4,354.15	360,479.96	0.00	55,699.04	55,699.04

Grant: 593008 - Macrocycle 2/20-1/22
 Fund: 593008 - Macrocycle Antifreeze 2-20 to 1-22

Status: Active
 Type: Grant
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	01/30/202	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	R15GM135903	CFDA #:	93.859	Term Date:		IDC Rate Code:	KSC14 60.00	Equipment Vesting	USNH
Resp Org:	KSCCSC	Expend End Date:		IDC Dist From Code:	KSCDST	60		Idc Waiver	NO
FRAGRNT Start/End Date:	1/2/20 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1			Sefa Classification	RESDEV

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	90.00	90.00	0.00	(90.00)	(90.00)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	41,600.00	6,725.00	6,725.00	0.00	(6,725.00)	34,875.00
61CPHX Part Time Hourly	68,600.00	15,000.00	0.00	0.00	0.00	68,600.00	15,000.00
61DTEX Full Time Temp - Exempt	28,310.00	28,310.00	0.00	0.00	0.00	28,310.00	28,310.00
61S Student	30,000.00	5,000.00	0.00	0.00	0.00	30,000.00	5,000.00
*Total: 61 - Salaries and Wages	126,910.00	89,910.00	6,815.00	6,815.00	0.00	120,095.00	83,095.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	7.20	7.20	0.00	(7.20)	(7.20)
65YF Fringe Recovery Full	0.00	18,720.00	0.00	0.00	0.00	0.00	18,720.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	3,026.25	3,026.25	0.00	(3,026.25)	(3,026.25)
65YP Fringe Recovery Partial	7,753.00	3,465.00	0.00	0.00	0.00	7,753.00	3,465.00
*Total: 65 - Fringe Benefits	7,753.00	22,185.00	3,033.45	3,033.45	0.00	4,719.55	19,151.55
710 Travel	11,000.00	5,500.00	0.00	0.00	0.00	11,000.00	5,500.00
Subtotal: Travel	11,000.00	5,500.00	0.00	0.00	0.00	11,000.00	5,500.00
711 Supplies	32,196.00	28,219.00	0.00	0.00	0.00	32,196.00	28,219.00
711100 Supplies-General	0.00	0.00	0.00	3,484.89	1,515.11	(5,000.00)	(5,000.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	249.95	1,400.00	(1,649.95)	(1,649.95)
711146 Supplies-Laboratory	0.00	0.00	0.00	118.00	1,000.00	(1,118.00)	(1,118.00)
717 Professional Services	6,440.00	6,440.00	0.00	0.00	0.00	6,440.00	6,440.00
Subtotal: Non-Travel Support	38,636.00	34,659.00	0.00	3,852.84	3,915.11	30,868.05	26,891.05
*Total: 71 - Support (Travel & Non-Travel)	49,636.00	40,159.00	0.00	3,852.84	3,915.11	41,868.05	32,391.05
730 Subcontracts	115,701.00	147,746.00	0.00	0.00	0.00	115,701.00	147,746.00
730000 Subcontracts	0.00	0.00	32,045.00	32,045.00	0.00	(32,045.00)	(32,045.00)
*Total: 73 - Subcontracts	115,701.00	147,746.00	32,045.00	32,045.00	0.00	83,656.00	115,701.00
**Total Direct Cost Expenditures	300,000.00	300,000.00	41,893.45	45,746.29	3,915.11	250,338.60	250,338.60
760300 F&A Expenditures	76,145.00	76,145.00	4,089.00	4,089.00	0.00	72,056.00	72,056.00
*Total: 76 - F&A and Internal Allocations	76,145.00	76,145.00	4,089.00	4,089.00	0.00	72,056.00	72,056.00
**Total Indirect Cost Expenditures	76,145.00	76,145.00	4,089.00	4,089.00	0.00	72,056.00	72,056.00
***Total Expenditures	376,145.00	376,145.00	45,982.45	49,835.29	3,915.11	322,394.60	322,394.60
Revenue							
530000 Federal Programs	376,145.00	376,145.00	45,982.45	49,835.29	0.00	326,309.71	326,309.71

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 593008 - Macrocycle 2/20-1/22
 Fund: 593008 - Macrocycle Antifreeze 2-20 to 1-22

Status: Active
 FMGR: Baures, Paul W
 Type: Grant

PI Name: Baures, Paul W
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: R15GM135903 CFDA #: 93.859
 Resp Org: KSCCSC
 FRAGRNT Start/End Date: 1/2/20 - 1/31/22

Fund Information
 Effective Date: 01/30/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	376,145.00	376,145.00	45,982.45	49,835.29	0.00	326,309.71	326,309.71
***Total Revenue	376,145.00	376,145.00	45,982.45	49,835.29	0.00	326,309.71	326,309.71

Grant: 63C004 - White Mtn Arts Festival
 Fund: 63C004 - White Mountain Arts Festival

Status: Active
 Type: Grant
 FMGR: Kizer, D Matthew

PI Name:
 Sponsor: NH State Council on the Arts
 Sponsor ID: GENPRO#9831 CFDA #: NONE
 Resp Org: PA1ATG
 FRAGRNT Start/End Date: 11/5/18 - 10/31/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	25.94	0.00	(25.94)	(25.94)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	11.11	0.00	(11.11)	(11.11)
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	1,210.60	0.00	(210.60)	(210.60)
71C100 Advertising (Non-Employment)	2,300.00	2,300.00	0.00	2,093.00	0.00	207.00	207.00
Subtotal: Non-Travel Support	3,300.00	3,300.00	0.00	3,340.65	0.00	(40.65)	(40.65)
*Total: 71 - Support (Travel & Non-Travel)	4,050.00	4,050.00	0.00	3,340.65	0.00	709.35	709.35
**Total Direct Cost Expenditures	4,050.00	4,050.00	0.00	3,340.65	0.00	709.35	709.35
***Total Expenditures	4,050.00	4,050.00	0.00	3,340.65	0.00	709.35	709.35
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,340.65	0.00	(3,340.65)	(3,340.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,340.65	0.00	(3,340.65)	(3,340.65)
***Total Revenue	0.00	0.00	0.00	3,340.65	0.00	(3,340.65)	(3,340.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA1XXX - Instruction-Arts & Technologies

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active
 FMGR: McGarry, MaryAnn

Type:

PI Name: Vascak, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 06/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.61	0.00	(33.61)	(33.61)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	33.61	0.00	(33.61)	(33.61)
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	107.99	0.00	(107.99)	(107.99)
710200	Foreign Travel	0.00	0.00	0.00	209.64	0.00	(209.64)	(209.64)
Subtotal: Travel		1,000.00	1,000.00	0.00	317.63	0.00	682.37	682.37
71	Support	998.00	998.00	0.00	0.00	0.00	998.00	998.00
Subtotal: Non-Travel Support		998.00	998.00	0.00	0.00	0.00	998.00	998.00
*Total: 71 - Support (Travel & Non-Travel)		1,998.00	1,998.00	0.00	317.63	0.00	1,680.37	1,680.37
**Total Direct Cost Expenditures		1,998.00	1,998.00	0.00	751.25	0.00	1,246.75	1,246.75
***Total Expenditures		1,998.00	1,998.00	0.00	751.25	0.00	1,246.75	1,246.75
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)
***Total Revenue		0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active
 FMGR: McGarry, MaryAnn
 Type:

PI Name: Vascak, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10
 Org: PAART1 - Art Dept

Fund Information
 Effective Date: 06/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	200.00	200.00	0.00	0.00	0.00	200.00	200.00
61CPEX Part Time Salary	0.00	0.00	0.00	693.37	0.00	(693.37)	(693.37)
*Total: 61 - Salaries and Wages	200.00	200.00	0.00	693.37	0.00	(493.37)	(493.37)
65YP10 Nonstatus Benefit Distr (Fica)	300.00	300.00	0.00	58.24	0.00	241.76	241.76
*Total: 65 - Fringe Benefits	300.00	300.00	0.00	58.24	0.00	241.76	241.76
7100 In-State Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
711100 Supplies-General	0.00	0.00	0.00	125.39	0.00	(125.39)	(125.39)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	324.99	0.00	(324.99)	(324.99)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,450.38	0.00	(450.38)	(450.38)
*Total: 71 - Support (Travel & Non-Travel)	(1,000.00)	(1,000.00)	0.00	1,450.38	0.00	(2,450.38)	(2,450.38)
**Total Direct Cost Expenditures	(500.00)	(500.00)	0.00	2,201.99	0.00	(2,701.99)	(2,701.99)
***Total Expenditures	(500.00)	(500.00)	0.00	2,201.99	0.00	(2,701.99)	(2,701.99)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)
***Total Revenue	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)

Grant: 64N142 - A Modernist Drawn to Life
 Fund: 64N142 - A Modernist Drawn to Life

Status: Active
 FMGR: Amidon, Catherine S
 Type: Grant

PI Name: Amidon, Catherine S
 Sponsor: NH State Council on the Arts
 Sponsor ID: ARTS GRANT #8306 CFDA #: 45.024
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/09 - 10/29/10

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(272.80)	0.00	272.80	272.80
Subtotal: Travel	0.00	0.00	0.00	(272.80)	0.00	272.80	272.80
711100 Supplies-General	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
713000 Printing & Copying-General	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
717200 Other Professional Services-General	1,950.00	1,950.00	0.00	3,967.80	0.00	(2,017.80)	(2,017.80)
71C100 Advertising (Non-Employment)	667.00	667.00	0.00	0.00	0.00	667.00	667.00
Subtotal: Non-Travel Support	4,167.00	4,167.00	0.00	4,439.80	0.00	(272.80)	(272.80)
*Total: 71 - Support (Travel & Non-Travel)	4,167.00	4,167.00	0.00	4,167.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,167.00	4,167.00	0.00	4,167.00	0.00	0.00	0.00
760300 F&A Expenditures	333.00	333.00	0.00	333.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	333.00	333.00	0.00	333.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	333.00	333.00	0.00	333.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA1XXX - Instruction-Arts & Technologies

Grant: 64N194 - Passing Through; The Allure of the
 Fund: 64N194 - Passing Through: Allure Wht Mtns

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #869-12
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

CFDA #: NONE

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	4,200.00	4,200.00	0.00	3,868.29	0.00	331.71	331.71
*Total: 61 - Salaries and Wages		4,200.00	4,200.00	0.00	3,868.29	0.00	331.71	331.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	342.11	0.00	(342.11)	(342.11)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	342.11	0.00	(342.11)	(342.11)
711100	Supplies-General	0.00	0.00	0.00	2,593.49	0.00	(2,593.49)	(2,593.49)
713005	Printing & Copying-Campus	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
715040	Non-Cap Equip-Audio Visual	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717200	Other Professional Services-General	4,800.00	4,800.00	0.00	3,300.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		6,200.00	6,200.00	0.00	6,187.49	0.00	12.51	12.51
*Total: 71 - Support (Travel & Non-Travel)		6,200.00	6,200.00	0.00	6,187.49	0.00	12.51	12.51
**Total Direct Cost Expenditures		10,400.00	10,400.00	0.00	10,397.89	0.00	2.11	2.11
***Total Expenditures		10,400.00	10,400.00	0.00	10,397.89	0.00	2.11	2.11
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,397.89	0.00	(10,397.89)	(10,397.89)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,397.89	0.00	(10,397.89)	(10,397.89)
***Total Revenue		0.00	0.00	0.00	10,397.89	0.00	(10,397.89)	(10,397.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA1XXX - Instruction-Arts & Technologies

Grant: 64N197 - Young Feminist Leadership Conf.
 Fund: 64N197 - Young Feminists Leadership Conf.

Status: Active
 Type: Grant
 FMGR: Birch, Megan L

PI Name: Birch, Megan L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-DA013-85236-1 CFDA #: NONE
 Resp Org: PAENG1
 FRAGRNT Start/End Date: 3/1/13 - 12/31/13

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	140.00	140.00	0.00	100.00	0.00	40.00	40.00
710400 Student or Non-Emp Travel	2,734.00	2,734.00	0.00	3,113.44	0.00	(379.44)	(379.44)
Subtotal: Travel	2,874.00	2,874.00	0.00	3,213.44	0.00	(339.44)	(339.44)
711100 Supplies-General	172.00	172.00	0.00	0.00	0.00	172.00	172.00
Subtotal: Non-Travel Support	172.00	172.00	0.00	0.00	0.00	172.00	172.00
*Total: 71 - Support (Travel & Non-Travel)	3,046.00	3,046.00	0.00	3,213.44	0.00	(167.44)	(167.44)
**Total Direct Cost Expenditures	3,046.00	3,046.00	0.00	3,213.44	0.00	(167.44)	(167.44)
760300 F&A Expenditures	275.00	275.00	0.00	289.21	0.00	(14.21)	(14.21)
*Total: 76 - F&A and Internal Allocations	275.00	275.00	0.00	289.21	0.00	(14.21)	(14.21)
**Total Indirect Cost Expenditures	275.00	275.00	0.00	289.21	0.00	(14.21)	(14.21)
***Total Expenditures	3,321.00	3,321.00	0.00	3,502.65	0.00	(181.65)	(181.65)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,502.65	0.00	(3,502.65)	(3,502.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,502.65	0.00	(3,502.65)	(3,502.65)
***Total Revenue	0.00	0.00	0.00	3,502.65	0.00	(3,502.65)	(3,502.65)

Grant: 64N206 - Dottie Performance
 Fund: 64N206 - "Dottie" Performance

Status: Active
 FMGR: Sutcliffe, Liane S

Type: Other

PI Name: Marcotte, Christopher R
 Sponsor: Smart Family Foundation Inc
 Sponsor ID: 11.20.13,&12.12.14 CFDA #: NONE
 Resp Org: PAMUMR
 FRAGRNT Start/End Date: 11/20/13 - 12/31/15

Fund Information
 Effective Date: 04/03/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMUMR - Music,Theat, Dance grant Marcotte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	7,100.00	7,100.00	0.00	4,750.00	0.00	2,350.00	2,350.00
61JBHX Casual - Hourly	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
*Total: 61 - Salaries and Wages	7,100.00	7,100.00	0.00	7,990.00	0.00	(890.00)	(890.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	249.48	0.00	(249.48)	(249.48)
65YP10 Nonstatus Benefit Distr (Fica)	666.00	666.00	0.00	373.04	0.00	292.96	292.96
*Total: 65 - Fringe Benefits	666.00	666.00	0.00	622.52	0.00	43.48	43.48
711100 Supplies-General	684.00	684.00	0.00	2,270.98	0.00	(1,586.98)	(1,586.98)
711112 Supplies-Costumes & Makeup	1,250.00	1,250.00	0.00	620.53	0.00	629.47	629.47
711118 Supplies-Props	0.00	0.00	0.00	51.95	0.00	(51.95)	(51.95)
711120 Supplies-Sets, Scene Shop & Paint	4,800.00	4,800.00	0.00	2,787.55	0.00	2,012.45	2,012.45
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	371.00	0.00	(371.00)	(371.00)
717200 Other Professional Services-General	0.00	0.00	0.00	285.47	0.00	(285.47)	(285.47)
71C100 Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	7,234.00	7,234.00	0.00	6,387.48	0.00	846.52	846.52
*Total: 71 - Support (Travel & Non-Travel)	7,234.00	7,234.00	0.00	6,387.48	0.00	846.52	846.52
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA1XXX - Instruction-Arts & Technologies

Grant: 64N207 - FY14 Young Feminist Leadership Conf
 Fund: 64N207 - FY14 Young Feminist Leadership Conf

Status: Active
 Type: Grant
 FMGR: Birch, Megan L

PI Name: Birch, Megan L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: #88667 CFDA #: NONE
 Resp Org: PAENG1
 FRAGRNT Start/End Date: 12/4/13 - 12/31/14

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	3,000.00	3,000.00	0.00	3,057.81	0.00	(57.81)	(57.81)
Subtotal: Travel	3,000.00	3,000.00	0.00	3,057.81	0.00	(57.81)	(57.81)
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	3,057.81	0.00	(57.81)	(57.81)
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	3,057.81	0.00	(57.81)	(57.81)
760300 F&A Expenditures	300.00	300.00	0.00	305.78	0.00	(5.78)	(5.78)
*Total: 76 - F&A and Internal Allocations	300.00	300.00	0.00	305.78	0.00	(5.78)	(5.78)
**Total Indirect Cost Expenditures	300.00	300.00	0.00	305.78	0.00	(5.78)	(5.78)
***Total Expenditures	3,300.00	3,300.00	0.00	3,363.59	0.00	(63.59)	(63.59)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,363.59	0.00	(3,363.59)	(3,363.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,363.59	0.00	(3,363.59)	(3,363.59)
***Total Revenue	0.00	0.00	0.00	3,363.59	0.00	(3,363.59)	(3,363.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA1XXX - Instruction-Arts & Technologies

Grant: 64N208 - Goldberg Foundation funding
 Fund: 64N208 - Goldberg Foundation funding

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Amidon, Catherine S
 Sponsor: Goldberg (R & D) Charitable Foundation
 Sponsor ID: AWARD PIF CFDA #: NONE
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 12/11/13 - 12/31/14

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total Expenditures	1,000.00	1,000.00	0.00	1,100.00	0.00	(100.00)	(100.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
***Total Revenue	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA1XXX - Instruction-Arts & Technologies

Grant: 64N226 - Taking the Lead: Women of the Whits
 Fund: 64N226 - Taking the Lead: Women of the White

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #892-15
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 6/26/15 - 3/30/17
 CFDA #: 45.129

Fund Information
 Effective Date: 05/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716012	Maint & Repairs-Painting	0.00	0.00	0.00	33.20	0.00	(33.20)	(33.20)
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	33.20	0.00	9,966.80	9,966.80
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	33.20	0.00	9,966.80	9,966.80
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	1,659.20	0.00	8,340.80	8,340.80
***Total Expenditures		10,000.00	10,000.00	0.00	1,659.20	0.00	8,340.80	8,340.80
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,659.20	0.00	(1,659.20)	(1,659.20)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,659.20	0.00	(1,659.20)	(1,659.20)
***Total Revenue		0.00	0.00	0.00	1,659.20	0.00	(1,659.20)	(1,659.20)

Grant: 64N255 - NHEC TIGER Support FY19
 Fund: 64N255 - NHEC TIGER Support FY19

Status: Active
 Type: Grant
 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L
 Sponsor: NH Electric Co-op Foundation
 Sponsor ID: #1985 CFDA #: NONE
 Resp Org: PA1ATG
 FRAGRNT Start/End Date: 7/11/18 - 12/31/20

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PA1ATG - Arts & Technologies -Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	436.00	0.00	(436.00)	(436.00)
61CPHX	Part Time Hourly	3,700.00	3,700.00	0.00	1,761.15	0.00	1,938.85	1,938.85
61SNSH	Student Labor	0.00	0.00	0.00	316.23	0.00	(316.23)	(316.23)
*Total: 61 - Salaries and Wages		3,700.00	3,700.00	0.00	2,513.38	0.00	1,186.62	1,186.62
65YP10	Nonstatus Benefit Distr (Fica)	289.00	289.00	0.00	181.10	0.00	107.90	107.90
*Total: 65 - Fringe Benefits		289.00	289.00	0.00	181.10	0.00	107.90	107.90
710D15	Domestic Travel NH - Oth Trans Cost	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
711116	Supplies-Production or Performance	511.00	511.00	0.00	0.00	0.00	511.00	511.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		511.00	511.00	0.00	0.00	0.00	511.00	511.00
*Total: 71 - Support (Travel & Non-Travel)		1,011.00	1,011.00	0.00	0.00	0.00	1,011.00	1,011.00
**Total Direct Cost Expenditures		5,000.00	5,000.00	0.00	2,694.48	0.00	2,305.52	2,305.52
***Total Expenditures		5,000.00	5,000.00	0.00	2,694.48	0.00	2,305.52	2,305.52
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	(704.03)	0.00	704.03	704.03
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	(704.03)	0.00	704.03	704.03
***Total Revenue		0.00	0.00	0.00	(704.03)	0.00	704.03	704.03

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA1XXX - Instruction-Arts & Technologies

Grant: 64N261 - 4 Tools Integrated Cluster
 Fund: 64N261 - 4 Tools Integrated Cluster

Status: Active
 FMGR: LeBlanc, Catherine F

Type: Grant

PI Name: LeBlanc, Catherine F
 Sponsor: Davis Educational Foundation
 Sponsor ID: LETTER 11.20.18 CFDA #: NONE
 Resp Org: PA1ATG
 FRAGRNT Start/End Date: 1/1/19 - 6/11/21

Fund Information
 Effective Date: 06/23/202
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA1ATG - Arts & Technologies -Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	149,367.00	149,367.00	0.00	47,501.38	0.00	101,865.62	101,865.62
*Total: 61 - Salaries and Wages		149,367.00	149,367.00	0.00	47,501.38	0.00	101,865.62	101,865.62
65YF10	Full Fringe Benefit Distr Expe	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
65YP10	Nonstatus Benefit Distr (Fica)	7,949.00	7,949.00	0.00	3,886.00	0.00	4,063.00	4,063.00
*Total: 65 - Fringe Benefits		12,149.00	12,149.00	0.00	3,886.00	0.00	8,263.00	8,263.00
**Total Direct Cost Expenditures		161,516.00	161,516.00	0.00	51,387.38	0.00	110,128.62	110,128.62
***Total Expenditures		161,516.00	161,516.00	0.00	51,387.38	0.00	110,128.62	110,128.62
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	0.00	0.00	0.00	51,387.38	0.00	(51,387.38)	(51,387.38)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	51,387.38	0.00	(51,387.38)	(51,387.38)
***Total Revenue		0.00	0.00	0.00	51,387.38	0.00	(51,387.38)	(51,387.38)

Grant: 64N264 - Gr.Lakes Region TIGER
 Fund: 64N264 - Gr. Lakes Region TIGER

Status: Active
 Type: Grant
 FMGR: Lindberg, Patricia L

PI Name:	Lindberg, Patricia L	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Greater Lakes Region Children's Auction	Effective Date:	03/21/201	IDC Basis Code:	SW
Sponsor ID:	LETTER 12.20.18	CFDA #:	NONE	Term Date:	IDC Rate Code: POFF17 19.00
Resp Org:	PA1ATG	Expend End Date:		IDC Dist From Code:	PSCDST 19
FRAGRNT Start/End Date:	3/19/19 - 12/1/19	Rev Account:	531110	Fund Type Level 2	P1

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,639.00	1,639.00	0.00	0.00	0.00	1,639.00	1,639.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,639.00	1,639.00	0.00	0.00	0.00	1,639.00	1,639.00
65YP10 Nonstatus Benefit Distr (Fica)	138.00	138.00	0.00	0.00	0.00	138.00	138.00
*Total: 65 - Fringe Benefits	138.00	138.00	0.00	0.00	0.00	138.00	138.00
710D Domestic Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
Subtotal: Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
711200 Research Supplies	237.00	237.00	0.00	0.00	0.00	237.00	237.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	237.00	237.00	0.00	0.00	0.00	237.00	237.00
*Total: 71 - Support (Travel & Non-Travel)	412.00	412.00	0.00	0.00	0.00	412.00	412.00
**Total Direct Cost Expenditures	2,189.00	2,189.00	0.00	0.00	0.00	2,189.00	2,189.00
760300 F&A Expenditures	311.00	311.00	0.00	(118.94)	0.00	429.94	429.94
*Total: 76 - F&A and Internal Allocations	311.00	311.00	0.00	(118.94)	0.00	429.94	429.94
**Total Indirect Cost Expenditures	311.00	311.00	0.00	(118.94)	0.00	429.94	429.94
***Total Expenditures	2,500.00	2,500.00	0.00	(118.94)	0.00	2,618.94	2,618.94
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	(998.72)	0.00	998.72	998.72
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(998.72)	0.00	998.72	998.72
***Total Revenue	0.00	0.00	0.00	(998.72)	0.00	998.72	998.72

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA1XXX - Instruction-Arts & Technologies

Grant: 64N267 - Role of "Place" in Writing
 Fund: 64N267 - Role of "Place" in Writing

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Robinson, Sean R
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: TBD CFDA #: NONE
 Resp Org: PA1ATG
 FRAGRNT Start/End Date: 4/5/19 - 9/30/19

Fund Information
 Effective Date: 06/23/202
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710F Foreign Travel	4,510.00	4,510.00	0.00	0.00	0.00	4,510.00	4,510.00
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	697.64	0.00	(697.64)	(697.64)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	2,328.90	0.00	(2,328.90)	(2,328.90)
Subtotal: Travel	4,510.00	4,510.00	0.00	3,026.54	0.00	1,483.46	1,483.46
*Total: 71 - Support (Travel & Non-Travel)	4,510.00	4,510.00	0.00	3,026.54	0.00	1,483.46	1,483.46
**Total Direct Cost Expenditures	4,510.00	4,510.00	0.00	3,026.54	0.00	1,483.46	1,483.46
***Total Expenditures	4,510.00	4,510.00	0.00	3,026.54	0.00	1,483.46	1,483.46
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,026.54	0.00	(3,026.54)	(3,026.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,026.54	0.00	(3,026.54)	(3,026.54)
***Total Revenue	0.00	0.00	0.00	3,026.54	0.00	(3,026.54)	(3,026.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA1XXX - Instruction-Arts & Technologies

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active
 Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: Program Income
 Sponsor ID: PROGRAM INCOME
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 1/22/03 - 12/31/12
 CFDA #: NONE

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA1AT1 - Arts & Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
570300 Miscellaneous Sources	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
***Total Revenue	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA1XXX - Instruction-Arts & Technologies

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active
 Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: Program Income
 Sponsor ID: PROGRAM INCOME
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 1/22/03 - 12/31/12
 CFDA #: NONE

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71720C Other Prof Services - Catering	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	520.04	0.00	(520.04)	(520.04)
Subtotal: Non-Travel Support	0.00	0.00	0.00	732.54	0.00	(732.54)	(732.54)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	732.54	0.00	(732.54)	(732.54)
**Total Direct Cost Expenditures	0.00	0.00	0.00	732.54	0.00	(732.54)	(732.54)
760000 Internal Allocations	0.00	0.00	0.00	8,648.50	0.00	(8,648.50)	(8,648.50)
760000 Internal Allocations - Charges	0.00	0.00	0.00	4,932.55	0.00	(4,932.55)	(4,932.55)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	13,581.05	0.00	(13,581.05)	(13,581.05)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	13,581.05	0.00	(13,581.05)	(13,581.05)
***Total Expenditures	0.00	0.00	0.00	14,313.59	0.00	(14,313.59)	(14,313.59)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	8,030.00	0.00	(8,030.00)	(8,030.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,030.00	0.00	(8,030.00)	(8,030.00)
540000 Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 54 - Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
560Z24 Participant Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
560Z38 Participant Fees	0.00	0.00	0.00	16,245.00	0.00	(16,245.00)	(16,245.00)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	18,295.00	0.00	(18,295.00)	(18,295.00)
***Total Revenue	0.00	0.00	0.00	26,325.00	0.00	(26,325.00)	(26,325.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA1XXX - Instruction-Arts & Technologies

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1ECH - A&T-English CMS & HPSSE Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,239.64	0.00	(1,239.64)	(1,239.64)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,239.64	0.00	(1,239.64)	(1,239.64)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,239.64	0.00	(1,239.64)	(1,239.64)
***Total Expenditures	0.00	0.00	0.00	1,239.64	0.00	(1,239.64)	(1,239.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA1XXX - Instruction-Arts & Technologies

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1FPA - A&T-Fine & Performing Arts Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(1,048.28)	14,122.20	0.00	(14,122.20)	(14,122.20)
*Total: 61 - Salaries and Wages	0.00	0.00	(1,048.28)	14,122.20	0.00	(14,122.20)	(14,122.20)
**Total Direct Cost Expenditures	0.00	0.00	(1,048.28)	14,122.20	0.00	(14,122.20)	(14,122.20)
***Total Expenditures	0.00	0.00	(1,048.28)	14,122.20	0.00	(14,122.20)	(14,122.20)

Grant: 63C005 - Enacting Equity Summer Inst.
 Fund: 63C005 - Enacting Equity, Summer Institute

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Humanities Council	Effective Date:	05/01/201	IDC Basis Code:	
Sponsor ID:	#937-19	Term Date:		IDC Rate Code:	
Resp Org:	PA2EDG	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/1/19 - 9/1/19	Rev Account:	531200	Fund Type Level 2	P1

Org: PA2EDG - Ed, Dem & Social Chg-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
61CPEX Part Time Salary	2,475.00	2,475.00	0.00	275.00	0.00	2,200.00	2,200.00
*Total: 61 - Salaries and Wages	2,475.00	2,475.00	0.00	3,025.00	0.00	(550.00)	(550.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	221.65	0.00	(221.65)	(221.65)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	243.65	0.00	(243.65)	(243.65)
717200 Other Professional Services-General	1,100.00	1,100.00	0.00	275.00	0.00	825.00	825.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Non-Travel Support	1,100.00	1,100.00	0.00	550.00	0.00	550.00	550.00
*Total: 71 - Support (Travel & Non-Travel)	1,100.00	1,100.00	0.00	550.00	0.00	550.00	550.00
**Total Direct Cost Expenditures	3,575.00	3,575.00	0.00	3,818.65	0.00	(243.65)	(243.65)
***Total Expenditures	3,575.00	3,575.00	0.00	3,818.65	0.00	(243.65)	(243.65)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,818.65	0.00	(3,818.65)	(3,818.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,818.65	0.00	(3,818.65)	(3,818.65)
***Total Revenue	0.00	0.00	0.00	3,818.65	0.00	(3,818.65)	(3,818.65)

Grant: 63E129 - Next StepsNH:Trans. Practice SPED
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Active
 FMGR: Berry, Ann B

Type: Grant

PI Name:	Berry, Ann B	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	01/31/201	IDC Basis Code:	TDCS
Sponsor ID:	APPROVED G&C	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	6.24.15	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	PAEDBA	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: 84.323				
	7/1/15 - 6/30/18				

Org: PAEDBA - Education grant Berry - Ann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,908.00	7,908.00	0.00	6,633.70	0.00	1,274.30	1,274.30
611F17	Fac Tenure Track AAUP (PSU)	3,380.00	3,380.00	0.00	5,713.06	0.00	(2,333.06)	(2,333.06)
613N30	Graduate Research Assistant	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
613N60	Graduate - PT Lecturer	5,725.00	5,725.00	0.00	12,915.21	0.00	(7,190.21)	(7,190.21)
61CPEX	Part Time Salary	17,764.46	17,764.46	0.00	7,199.44	0.00	10,565.02	10,565.02
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,085.60	0.00	(5,085.60)	(5,085.60)
61SNSH	Student Labor	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
*Total: 61 - Salaries and Wages		42,577.46	42,577.46	0.00	37,547.01	0.00	5,030.45	5,030.45
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	425.91	0.00	(425.91)	(425.91)
65YF10	Full Fringe Benefit Distr Expe	4,157.00	4,157.00	0.00	4,843.87	0.00	(686.87)	(686.87)
65YP10	Nonstatus Benefit Distr (Fica)	4,970.26	4,970.26	0.00	586.84	0.00	4,383.42	4,383.42
*Total: 65 - Fringe Benefits		9,127.26	9,127.26	0.00	5,856.62	0.00	3,270.64	3,270.64
710000	In-State Travel	3,768.70	3,768.70	0.00	1,755.63	0.00	2,013.07	2,013.07
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,473.44	0.00	(2,473.44)	(2,473.44)
710300	Conference Registration Fees	0.00	0.00	0.00	1,685.00	0.00	(1,685.00)	(1,685.00)
Subtotal: Travel		3,768.70	3,768.70	0.00	5,914.07	0.00	(2,145.37)	(2,145.37)
7111	Supplies	5,538.93	5,538.93	0.00	0.00	0.00	5,538.93	5,538.93
711124	Supplies-Instructional & Program	52.00	52.00	0.00	5,362.15	0.00	(5,310.15)	(5,310.15)
711160	Supplies-Books	0.00	0.00	0.00	131.89	0.00	(131.89)	(131.89)
711162	Supplies-Office Supplies	0.00	0.00	0.00	(85.87)	0.00	85.87	85.87
711200	Research Supplies	181.12	181.12	0.00	0.00	0.00	181.12	181.12
713005	Printing & Copying-Campus	0.00	0.00	0.00	19.16	0.00	(19.16)	(19.16)
717200	Other Professional Services-General	525.00	525.00	0.00	0.00	0.00	525.00	525.00
Subtotal: Non-Travel Support		6,297.05	6,297.05	0.00	5,427.33	0.00	869.72	869.72
*Total: 71 - Support (Travel & Non-Travel)		10,065.75	10,065.75	0.00	11,341.40	0.00	(1,275.65)	(1,275.65)
**Total Direct Cost Expenditures		61,770.47	61,770.47	0.00	54,745.03	0.00	7,025.44	7,025.44
760300	F&A Expenditures	5,472.53	5,472.53	0.00	4,379.65	0.00	1,092.88	1,092.88
*Total: 76 - F&A and Internal Allocations		5,472.53	5,472.53	0.00	4,379.65	0.00	1,092.88	1,092.88
**Total Indirect Cost Expenditures		5,472.53	5,472.53	0.00	4,379.65	0.00	1,092.88	1,092.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 63E129 - Next StepsNH:Trans. Practice SPED
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Active
 FMGR: Berry, Ann B

Type: Grant

PI Name: Berry, Ann B
 Sponsor: NH Department of Education
 APPROVED G&C
 Sponsor ID: 6.24.15 CFDA #: 84.323
 Resp Org: PAEDBA
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDCS
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAEDBA - Education grant Berry - Ann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	67,243.00	67,243.00	0.00	59,124.68	0.00	8,118.32	8,118.32
Revenue							
530100 NH State Programs	0.00	0.00	0.00	59,124.68	0.00	(59,124.68)	(59,124.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	59,124.68	0.00	(59,124.68)	(59,124.68)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	59,124.68	0.00	(59,124.68)	(59,124.68)

Grant: 63E130 - SAHE FY16
 Fund: 63E130 - SAHE FY16 Rural Schl Educator Inst

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	01/31/201	IDC Basis Code:	TDC
Sponsor ID:	G&C #98 7.22.15	CFDA #:	84.000	Term Date:	IDC Rate Code: IDC10 10.00
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	7/22/15 - 9/30/16	Rev Account:	530100	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	8,900.19	0.00	(8,900.19)	(8,900.19)
61CPEX Part Time Salary	38,000.00	38,000.00	0.00	19,697.25	0.00	18,302.75	18,302.75
61CPHX Part Time Hourly	0.00	0.00	0.00	2,636.26	0.00	(2,636.26)	(2,636.26)
61JBHX Casual - Hourly	0.00	0.00	0.00	830.80	0.00	(830.80)	(830.80)
*Total: 61 - Salaries and Wages	38,000.00	38,000.00	0.00	32,064.50	0.00	5,935.50	5,935.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	69.79	0.00	(69.79)	(69.79)
65YP10 Nonstatus Benefit Distr (Fica)	3,157.00	3,157.00	0.00	2,603.75	0.00	553.25	553.25
*Total: 65 - Fringe Benefits	3,157.00	3,157.00	0.00	2,673.54	0.00	483.46	483.46
710000 In-State Travel	11,960.00	11,960.00	0.00	1,871.45	0.00	10,088.55	10,088.55
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,206.87	0.00	(4,206.87)	(4,206.87)
Subtotal: Travel	11,960.00	11,960.00	0.00	6,078.32	0.00	5,881.68	5,881.68
711100 Supplies-General	400.00	400.00	0.00	111.39	0.00	288.61	288.61
711124 Supplies-Instructional & Program	0.00	0.00	0.00	30.91	0.00	(30.91)	(30.91)
711160 Supplies-Books	0.00	0.00	0.00	1,660.80	0.00	(1,660.80)	(1,660.80)
711162 Supplies-Office Supplies	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
713000 Printing & Copying-General	0.00	0.00	0.00	137.54	0.00	(137.54)	(137.54)
714000 Postage-General	0.00	0.00	0.00	71.07	0.00	(71.07)	(71.07)
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	227.93	0.00	(227.93)	(227.93)
Subtotal: Non-Travel Support	4,400.00	4,400.00	0.00	4,244.33	0.00	155.67	155.67
*Total: 71 - Support (Travel & Non-Travel)	16,360.00	16,360.00	0.00	10,322.65	0.00	6,037.35	6,037.35
722200 Participant Support	40,000.00	40,000.00	0.00	27,900.00	0.00	12,100.00	12,100.00
*Total: 72 - Student and/or Participant Support	40,000.00	40,000.00	0.00	27,900.00	0.00	12,100.00	12,100.00
**Total Direct Cost Expenditures	97,517.00	97,517.00	0.00	72,960.69	0.00	24,556.31	24,556.31
760300 F&A Expenditures	10,352.00	10,352.00	0.00	7,296.08	0.00	3,055.92	3,055.92
*Total: 76 - F&A and Internal Allocations	10,352.00	10,352.00	0.00	7,296.08	0.00	3,055.92	3,055.92
**Total Indirect Cost Expenditures	10,352.00	10,352.00	0.00	7,296.08	0.00	3,055.92	3,055.92
***Total Expenditures	107,869.00	107,869.00	0.00	80,256.77	0.00	27,612.23	27,612.23
Revenue							
530100 NH State Programs	0.00	0.00	0.00	80,256.77	0.00	(80,256.77)	(80,256.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 63E130 - SAHE FY16
 Fund: 63E130 - SAHE FY16 Rural Schl Educator Inst

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: NH Department of Education
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	80,256.77	0.00	(80,256.77)	(80,256.77)
***Total Revenue	0.00	0.00	0.00	80,256.77	0.00	(80,256.77)	(80,256.77)

Grant: 63E130 - SAHE FY16
 Fund: 63E131 - SAHE FY16 Math

Status: Active
 FMGR: Petersen, Meg J

Type: Grant

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	01/31/201	IDC Basis Code:	TDC
Sponsor ID:	G&C #98 7.22.15	CFDA #:	84.000	Term Date:	IDC Rate Code: IDC10 10.00
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	7/22/15 - 9/30/16	Rev Account:	530100	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,858.75	0.00	(1,858.75)	(1,858.75)
61CPEX Part Time Salary	32,071.56	32,071.56	0.00	18,420.60	0.00	13,650.96	13,650.96
61CPHX Part Time Hourly	4,500.00	4,500.00	0.00	821.22	0.00	3,678.78	3,678.78
61JBEX Casual - Exempt	0.00	0.00	0.00	8,462.65	0.00	(8,462.65)	(8,462.65)
61JBHX Casual - Hourly	0.00	0.00	0.00	278.72	0.00	(278.72)	(278.72)
*Total: 61 - Salaries and Wages	36,571.56	36,571.56	0.00	29,841.94	0.00	6,729.62	6,729.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	884.47	0.00	(884.47)	(884.47)
65YP10 Nonstatus Benefit Distr (Fica)	2,869.00	2,869.00	0.00	1,609.78	0.00	1,259.22	1,259.22
*Total: 65 - Fringe Benefits	2,869.00	2,869.00	0.00	2,494.25	0.00	374.75	374.75
710000 In-State Travel	3,820.00	3,820.00	0.00	4,328.52	0.00	(508.52)	(508.52)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	93.33	0.00	(93.33)	(93.33)
Subtotal: Travel	3,820.00	3,820.00	0.00	4,421.85	0.00	(601.85)	(601.85)
711100 Supplies-General	1,500.00	1,500.00	0.00	650.00	0.00	850.00	850.00
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	5,500.00	5,500.00	0.00	2,650.00	0.00	2,850.00	2,850.00
*Total: 71 - Support (Travel & Non-Travel)	9,320.00	9,320.00	0.00	7,071.85	0.00	2,248.15	2,248.15
722200 Participant Support	30,000.00	30,000.00	0.00	24,900.00	0.00	5,100.00	5,100.00
*Total: 72 - Student and/or Participant Support	30,000.00	30,000.00	0.00	24,900.00	0.00	5,100.00	5,100.00
**Total Direct Cost Expenditures	78,760.56	78,760.56	0.00	64,308.04	0.00	14,452.52	14,452.52
760300 F&A Expenditures	7,945.00	7,945.00	0.00	6,430.83	0.00	1,514.17	1,514.17
*Total: 76 - F&A and Internal Allocations	7,945.00	7,945.00	0.00	6,430.83	0.00	1,514.17	1,514.17
**Total Indirect Cost Expenditures	7,945.00	7,945.00	0.00	6,430.83	0.00	1,514.17	1,514.17
***Total Expenditures	86,705.56	86,705.56	0.00	70,738.87	0.00	15,966.69	15,966.69
Revenue							
530100 NH State Programs	0.00	0.00	0.00	70,738.87	0.00	(70,738.87)	(70,738.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	70,738.87	0.00	(70,738.87)	(70,738.87)
***Total Revenue	0.00	0.00	0.00	70,738.87	0.00	(70,738.87)	(70,738.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 63E130 - SAHE FY16
 Fund: 63E132 - SAHE FY 16 NCES training

Status: Active
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
 Sponsor: NH Department of Education
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730000 Subcontracts	81,254.00	81,254.00	0.00	81,254.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	81,254.00	81,254.00	0.00	81,254.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	81,254.00	81,254.00	0.00	81,254.00	0.00	0.00	0.00
760300 F&A Expenditures	6,688.44	6,688.44	0.00	8,125.40	0.00	(1,436.96)	(1,436.96)
*Total: 76 - F&A and Internal Allocations	6,688.44	6,688.44	0.00	8,125.40	0.00	(1,436.96)	(1,436.96)
**Total Indirect Cost Expenditures	6,688.44	6,688.44	0.00	8,125.40	0.00	(1,436.96)	(1,436.96)
***Total Expenditures	87,942.44	87,942.44	0.00	89,379.40	0.00	(1,436.96)	(1,436.96)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	89,379.40	0.00	(89,379.40)	(89,379.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	89,379.40	0.00	(89,379.40)	(89,379.40)
***Total Revenue	0.00	0.00	0.00	89,379.40	0.00	(89,379.40)	(89,379.40)

Grant: 63E133 - iSocial Pyramid Model
 Fund: 63E133 - iSocial Pyramid Model

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: NH Department of Education
 Sponsor ID: H323A170029-18 CFDA #: 84.323
 Resp Org: PA2EDG
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA2EDG - Ed, Dem & Social Chg-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	5,139.21	0.00	(5,139.21)	(5,139.21)
61CPEX Part Time Salary	4,625.00	4,625.00	0.00	0.00	0.00	4,625.00	4,625.00
*Total: 61 - Salaries and Wages	4,625.00	4,625.00	0.00	5,139.21	0.00	(514.21)	(514.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	411.14	0.00	(411.14)	(411.14)
65YP10 Nonstatus Benefit Distr (Fica)	370.00	370.00	0.00	0.00	0.00	370.00	370.00
*Total: 65 - Fringe Benefits	370.00	370.00	0.00	411.14	0.00	(41.14)	(41.14)
710D Domestic Travel	7,736.00	7,736.00	0.00	0.00	0.00	7,736.00	7,736.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	469.98	0.00	(469.98)	(469.98)
Subtotal: Travel	7,736.00	7,736.00	0.00	469.98	0.00	7,266.02	7,266.02
711124 Supplies-Instructional & Program	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
711200 Research Supplies	646.00	646.00	0.00	0.00	0.00	646.00	646.00
Subtotal: Non-Travel Support	646.00	646.00	0.00	49.00	0.00	597.00	597.00
*Total: 71 - Support (Travel & Non-Travel)	8,382.00	8,382.00	0.00	518.98	0.00	7,863.02	7,863.02
**Total Direct Cost Expenditures	13,377.00	13,377.00	0.00	6,069.33	0.00	7,307.67	7,307.67
760300 F&A Expenditures	2,623.00	2,623.00	0.00	2,913.93	0.00	(290.93)	(290.93)
*Total: 76 - F&A and Internal Allocations	2,623.00	2,623.00	0.00	2,913.93	0.00	(290.93)	(290.93)
**Total Indirect Cost Expenditures	2,623.00	2,623.00	0.00	2,913.93	0.00	(290.93)	(290.93)
***Total Expenditures	16,000.00	16,000.00	0.00	8,983.26	0.00	7,016.74	7,016.74
Revenue							
530100 NH State Programs	0.00	0.00	0.00	8,983.26	0.00	(8,983.26)	(8,983.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,983.26	0.00	(8,983.26)	(8,983.26)
***Total Revenue	0.00	0.00	0.00	8,983.26	0.00	(8,983.26)	(8,983.26)

Grant: 64N00Z - Early Supports and Services ARRA
 Fund: 64N00Z - Early Supports and Services

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: Easter Seals New Hampshire Inc
 Sponsor ID: 6.1 DHHS LETTER
 1.14.10 CFDA #: 84.393
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 1/14/10 - 5/31/11

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	4,212.05	0.00	(4,212.05)	(4,212.05)
61CPEX Part Time Salary	6,838.00	6,838.00	0.00	2,696.00	0.00	4,142.00	4,142.00
*Total: 61 - Salaries and Wages	6,838.00	6,838.00	0.00	6,908.05	0.00	(70.05)	(70.05)
65YP10 Nonstatus Benefit Distr (Fica)	588.00	588.00	0.00	490.45	0.00	97.55	97.55
*Total: 65 - Fringe Benefits	588.00	588.00	0.00	490.45	0.00	97.55	97.55
711100 Supplies-General	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,171.37	0.00	(1,171.37)	(1,171.37)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	400.00	400.00	0.00	300.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	1,442.00	1,442.00	0.00	1,471.37	0.00	(29.37)	(29.37)
*Total: 71 - Support (Travel & Non-Travel)	1,442.00	1,442.00	0.00	1,471.37	0.00	(29.37)	(29.37)
**Total Direct Cost Expenditures	8,868.00	8,868.00	0.00	8,869.87	0.00	(1.87)	(1.87)
760300 F&A Expenditures	887.00	887.00	0.00	886.96	0.00	0.04	0.04
*Total: 76 - F&A and Internal Allocations	887.00	887.00	0.00	886.96	0.00	0.04	0.04
**Total Indirect Cost Expenditures	887.00	887.00	0.00	886.96	0.00	0.04	0.04
***Total Expenditures	9,755.00	9,755.00	0.00	9,756.83	0.00	(1.83)	(1.83)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)
***Total Revenue	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 64N01Z - Early Intervention Scholarship '11
 Fund: 64N01Z - Early Intervention Scholarships

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: Easter Seals New Hampshire Inc
 Sponsor ID: GRANT AWARD # 154 CFDA #: 84.393
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 2/1/11 - 1/31/12

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 64N040 - PSC National Writer's Project
 Fund: 64N040 - PSU National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
 Resp Org:
 FRAGRNT Start/End Date: 1/22/02 - 12/31/03

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Idc Waiver YES

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPEU *OBS*[NSE] Supplemental	8,900.00	9,900.00	0.00	5,500.00	0.00	3,400.00	4,400.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 61 - Salaries and Wages	8,900.00	9,900.00	0.00	10,550.00	0.00	(1,650.00)	(650.00)
65YP10 Nonstatus Benefit Distr (Fica)	700.00	782.00	0.00	874.60	0.00	(174.60)	(92.60)
*Total: 65 - Fringe Benefits	700.00	782.00	0.00	874.60	0.00	(174.60)	(92.60)
710100 Out-of-State Travel	(300.53)	1,617.47	0.00	820.03	0.00	(1,120.56)	797.44
Subtotal: Travel	(300.53)	1,617.47	0.00	820.03	0.00	(1,120.56)	797.44
711124 Supplies-Instructional & Program	0.00	0.00	0.00	173.34	0.00	(173.34)	(173.34)
713005 Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	300.00	300.00	0.00	100.00	0.00	200.00	200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
719100 Membership Dues & Fees	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
Subtotal: Non-Travel Support	400.00	2,900.00	0.00	2,954.84	0.00	(2,554.84)	(54.84)
*Total: 71 - Support (Travel & Non-Travel)	99.47	4,517.47	0.00	3,774.87	0.00	(3,675.40)	742.60
722200 Participant Support	9,040.00	9,040.00	0.00	9,000.00	0.00	40.00	40.00
722300 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
722315 Other Financial Aid-Tuition Grants	960.00	960.00	0.00	0.00	0.00	960.00	960.00
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	19,699.47	25,199.47	0.00	25,199.47	0.00	(5,500.00)	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	19,699.47	25,199.47	0.00	25,199.47	0.00	(5,500.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	25,000.00	25,500.00	0.00	0.00	0.00	25,000.00	25,500.00
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	25,199.47	0.00	(25,199.47)	(25,199.47)
*Total: 53 - Sponsored Programs	25,000.00	25,500.00	0.00	25,199.47	0.00	(199.47)	300.53

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 64N040 - PSC National Writer's Project
 Fund: 64N040 - PSU National Writing Project

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
 Resp Org:
 FRAGRNT Start/End Date: 1/22/02 - 12/31/03

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Idc Waiver YES

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	25,000.00	25,500.00	0.00	25,199.47	0.00	(199.47)	300.53

Grant: 64N061 - National Writers Project 2004-2005
 Fund: 64N061 - National Writing Project FY05

Status: Active
 Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CFDA 84.928A NOT LISTED IN CAT CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/04 - 9/30/06

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,199.80	0.00	(1,199.80)	(1,199.80)
61CPEU *OBS*[NSE] Supplemental	11,500.00	11,500.00	0.00	3,700.00	0.00	7,800.00	7,800.00
61CPEX Part Time Salary	6,000.00	6,000.00	0.00	18,260.00	0.00	(12,260.00)	(12,260.00)
*Total: 61 - Salaries and Wages	17,500.00	17,500.00	0.00	23,159.80	0.00	(5,659.80)	(5,659.80)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	520.72	0.00	(520.72)	(520.72)
65YP10 Nonstatus Benefit Distr (Fica)	1,470.00	1,470.00	0.00	1,844.64	0.00	(374.64)	(374.64)
*Total: 65 - Fringe Benefits	1,470.00	1,470.00	0.00	2,365.36	0.00	(895.36)	(895.36)
710100 Out-of-State Travel	1,000.00	1,000.00	0.00	1,299.82	0.00	(299.82)	(299.82)
Subtotal: Travel	1,000.00	1,000.00	0.00	1,299.82	0.00	(299.82)	(299.82)
711100 Supplies-General	300.00	300.00	0.00	39.83	0.00	260.17	260.17
713000 Printing & Copying-General	200.00	200.00	0.00	41.00	0.00	159.00	159.00
717200 Other Professional Services-General	8,063.61	8,063.61	0.00	1,264.20	0.00	6,799.41	6,799.41
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	363.60	0.00	(363.60)	(363.60)
Subtotal: Non-Travel Support	8,563.61	8,563.61	0.00	1,708.63	0.00	6,854.98	6,854.98
*Total: 71 - Support (Travel & Non-Travel)	9,563.61	9,563.61	0.00	3,008.45	0.00	6,555.16	6,555.16
722200 Participant Support	16,500.00	16,500.00	0.00	15,500.00	0.00	1,000.00	1,000.00
722300 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 72 - Student and/or Participant Support	16,500.00	16,500.00	0.00	16,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	45,033.61	45,033.61	0.00	45,033.61	0.00	0.00	0.00
***Total Expenditures	45,033.61	45,033.61	0.00	45,033.61	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	45,033.61	0.00	(45,033.61)	(45,033.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,033.61	0.00	(45,033.61)	(45,033.61)
***Total Revenue	0.00	0.00	0.00	45,033.61	0.00	(45,033.61)	(45,033.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 64N071 - National Writing Project 2005-2006
 Fund: 64N071 - National Writing Project 2005-2006

Status: Active
 Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND#4 02-NH01 CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/05 - 12/31/06

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	12,700.00	0.00	(12,700.00)	(12,700.00)
61CPEX Part Time Salary	0.00	0.00	0.00	8,600.00	0.00	(8,600.00)	(8,600.00)
61U000 Salary Offset Account	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
*Total: 61 - Salaries and Wages	20,300.00	20,300.00	0.00	21,300.00	0.00	(1,000.00)	(1,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	2,053.00	2,053.00	0.00	1,938.30	0.00	114.70	114.70
*Total: 65 - Fringe Benefits	2,053.00	2,053.00	0.00	1,938.30	0.00	114.70	114.70
710100 Out-of-State Travel	1,647.00	1,647.00	0.00	1,654.80	0.00	(7.80)	(7.80)
710300 Conference Registration Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
Subtotal: Travel	1,647.00	1,647.00	0.00	1,839.80	0.00	(192.80)	(192.80)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	171.90	0.00	(171.90)	(171.90)
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	1,250.00	0.00	250.00	250.00
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	1,421.90	0.00	78.10	78.10
*Total: 71 - Support (Travel & Non-Travel)	3,147.00	3,147.00	0.00	3,261.70	0.00	(114.70)	(114.70)
722200 Participant Support	17,500.00	17,500.00	0.00	16,500.00	0.00	1,000.00	1,000.00
*Total: 72 - Student and/or Participant Support	17,500.00	17,500.00	0.00	16,500.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	43,000.00	43,000.00	0.00	43,000.00	0.00	0.00	0.00
***Total Expenditures	43,000.00	43,000.00	0.00	43,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)
***Total Revenue	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)

Grant: 64N084 - National Writing Project 2006-07
 Fund: 64N084 - National Writing Project 2006-2007

Status: Active
 FMGR: Petersen, Meg J
 Type:

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND #5, 02-NH01 CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/06 - 9/30/07

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	20,300.00	20,300.00	0.00	21,500.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages		20,300.00	20,300.00	0.00	21,500.00	0.00	(1,200.00)	(1,200.00)
65YP10	Nonstatus Benefit Distr (Fica)	2,154.00	2,154.00	0.00	1,784.50	0.00	369.50	369.50
*Total: 65 - Fringe Benefits		2,154.00	2,154.00	0.00	1,784.50	0.00	369.50	369.50
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	943.55	0.00	1,056.45	1,056.45
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,083.80	0.00	(2,083.80)	(2,083.80)
Subtotal: Travel		2,000.00	2,000.00	0.00	3,027.35	0.00	(1,027.35)	(1,027.35)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	150.98	0.00	(150.98)	(150.98)
711160	Supplies-Books	0.00	0.00	0.00	1,559.60	0.00	(1,559.60)	(1,559.60)
713000	Printing & Copying-General	46.00	46.00	0.00	0.00	0.00	46.00	46.00
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	1,500.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.83	0.00	(146.83)	(146.83)
Subtotal: Non-Travel Support		2,046.00	2,046.00	0.00	3,357.41	0.00	(1,311.41)	(1,311.41)
*Total: 71 - Support (Travel & Non-Travel)		4,046.00	4,046.00	0.00	6,384.76	0.00	(2,338.76)	(2,338.76)
722300	Other Financial Aid	17,569.26	17,569.26	0.00	14,400.00	0.00	3,169.26	3,169.26
*Total: 72 - Student and/or Participant Support		17,569.26	17,569.26	0.00	14,400.00	0.00	3,169.26	3,169.26
**Total Direct Cost Expenditures		44,069.26	44,069.26	0.00	44,069.26	0.00	(0.00)	(0.00)
***Total Expenditures		44,069.26	44,069.26	0.00	44,069.26	0.00	(0.00)	(0.00)
Revenue								
531400	Misc Private Grant Sources	0.00	51,000.00	0.00	51,000.00	0.00	(51,000.00)	0.00
*Total: 53 - Sponsored Programs		0.00	51,000.00	0.00	51,000.00	0.00	(51,000.00)	0.00
***Total Revenue		0.00	51,000.00	0.00	51,000.00	0.00	(51,000.00)	0.00

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N094 - 2007-2008 National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/201	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:		Fund Type Level 2	P1
	CFDA #: 84.928				

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPEX Part Time Salary	20,900.00	20,900.00	0.00	16,400.01	0.00	4,499.99	4,499.99
*Total: 61 - Salaries and Wages	20,900.00	20,900.00	0.00	18,900.01	0.00	1,999.99	1,999.99
65YP10 Nonstatus Benefit Distr (Fica)	1,735.00	1,735.00	0.00	1,571.70	0.00	163.30	163.30
*Total: 65 - Fringe Benefits	1,735.00	1,735.00	0.00	1,571.70	0.00	163.30	163.30
710000 In-State Travel	3,098.00	3,098.00	0.00	387.04	0.00	2,710.96	2,710.96
710100 Out-of-State Travel	0.00	0.00	0.00	1,856.57	0.00	(1,856.57)	(1,856.57)
710300 Conference Registration Fees	0.00	0.00	0.00	1,310.65	0.00	(1,310.65)	(1,310.65)
Subtotal: Travel	3,098.00	3,098.00	0.00	3,554.26	0.00	(456.26)	(456.26)
711100 Supplies-General	517.00	517.00	0.00	71.76	0.00	445.24	445.24
711124 Supplies-Instructional & Program	0.00	0.00	0.00	204.24	0.00	(204.24)	(204.24)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
711160 Supplies-Books	0.00	0.00	0.00	403.65	0.00	(403.65)	(403.65)
711162 Supplies-Office Supplies	0.00	0.00	0.00	35.86	0.00	(35.86)	(35.86)
713000 Printing & Copying-General	0.00	0.00	0.00	40.60	0.00	(40.60)	(40.60)
715035 Non-Cap Equip-Computer Software	716.93	716.93	0.00	0.00	0.00	716.93	716.93
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	1,700.00	0.00	800.00	800.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,369.85	0.00	(2,369.85)	(2,369.85)
Subtotal: Non-Travel Support	3,733.93	3,733.93	0.00	5,440.96	0.00	(1,707.03)	(1,707.03)
*Total: 71 - Support (Travel & Non-Travel)	6,831.93	6,831.93	0.00	8,995.22	0.00	(2,163.29)	(2,163.29)
722300 Other Financial Aid	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	39,466.93	39,466.93	0.00	39,466.93	0.00	(0.00)	(0.00)
***Total Expenditures	39,466.93	39,466.93	0.00	39,466.93	0.00	(0.00)	(0.00)
Revenue							
531400 Misc Private Grant Sources	49,000.00	49,000.00	0.00	49,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	49,000.00	49,000.00	0.00	49,000.00	0.00	0.00	0.00
***Total Revenue	49,000.00	49,000.00	0.00	49,000.00	0.00	0.00	0.00

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N111 - 08-09 National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/201	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1
		CFDA #: 84.928			

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	12,200.00	0.00	(12,200.00)	(12,200.00)
61CPEX Part Time Salary	12,400.00	12,400.00	0.00	1,500.00	0.00	10,900.00	10,900.00
*Total: 61 - Salaries and Wages	12,400.00	12,400.00	0.00	16,200.00	0.00	(3,800.00)	(3,800.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,234.80	0.00	(1,234.80)	(1,234.80)
65YP10 Nonstatus Benefit Distr (Fica)	1,066.00	1,066.00	0.00	126.00	0.00	940.00	940.00
*Total: 65 - Fringe Benefits	1,066.00	1,066.00	0.00	1,360.80	0.00	(294.80)	(294.80)
710000 In-State Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,731.40	0.00	(1,731.40)	(1,731.40)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,270.20	0.00	(1,270.20)	(1,270.20)
Subtotal: Travel	4,400.00	4,400.00	0.00	3,091.60	0.00	1,308.40	1,308.40
711100 Supplies-General	484.00	484.00	0.00	0.00	0.00	484.00	484.00
711124 Supplies-Instructional & Program	350.00	350.00	0.00	0.00	0.00	350.00	350.00
711160 Supplies-Books	0.00	0.00	0.00	419.75	0.00	(419.75)	(419.75)
711162 Supplies-Office Supplies	842.31	842.31	0.00	2,080.49	0.00	(1,238.18)	(1,238.18)
714000 Postage-General	0.00	0.00	0.00	289.67	0.00	(289.67)	(289.67)
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,176.31	4,176.31	0.00	5,289.91	0.00	(1,113.60)	(1,113.60)
*Total: 71 - Support (Travel & Non-Travel)	8,576.31	8,576.31	0.00	8,381.51	0.00	194.80	194.80
722300 Other Financial Aid	18,800.00	18,800.00	0.00	17,900.00	0.00	900.00	900.00
*Total: 72 - Student and/or Participant Support	18,800.00	18,800.00	0.00	17,900.00	0.00	900.00	900.00
730001 Subcontracts 01	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 73 - Subcontracts	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	43,842.31	43,842.31	0.00	43,842.31	0.00	0.00	0.00
***Total Expenditures	43,842.31	43,842.31	0.00	43,842.31	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	43,842.31	0.00	(43,842.31)	(43,842.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,842.31	0.00	(43,842.31)	(43,842.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N111 - 08-09 National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	43,842.31	0.00	(43,842.31)	(43,842.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N112 - 08-09 National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,800.00	2,800.00	0.00	2,400.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages	2,800.00	2,800.00	0.00	2,400.00	0.00	400.00	400.00
65YP10 Nonstatus Benefit Distr (Fica)	241.00	241.00	0.00	201.60	0.00	39.40	39.40
*Total: 65 - Fringe Benefits	241.00	241.00	0.00	201.60	0.00	39.40	39.40
710100 Out-of-State Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
710300 Conference Registration Fees	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710400 Student or Non-Emp Travel	2,281.66	2,281.66	0.00	4,680.06	0.00	(2,398.40)	(2,398.40)
Subtotal: Travel	3,531.66	3,531.66	0.00	4,680.06	0.00	(1,148.40)	(1,148.40)
711160 Supplies-Books	309.00	309.00	0.00	0.00	0.00	309.00	309.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support	709.00	709.00	0.00	0.00	0.00	709.00	709.00
*Total: 71 - Support (Travel & Non-Travel)	4,240.66	4,240.66	0.00	4,680.06	0.00	(439.40)	(439.40)
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,281.66	7,281.66	0.00	7,281.66	0.00	0.00	0.00
***Total Expenditures	7,281.66	7,281.66	0.00	7,281.66	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)
***Total Revenue	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N113 - NWP Nat'l Evaluation Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/201	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1
	CFDA #: 84.928				

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
61CPEX Part Time Salary	36,400.00	21,875.00	0.00	21,875.00	0.00	14,525.00	0.00
*Total: 61 - Salaries and Wages	36,400.00	24,625.00	0.00	24,625.00	0.00	11,775.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	3,011.00	1,961.36	0.00	1,961.36	0.00	1,049.64	0.00
*Total: 65 - Fringe Benefits	3,011.00	1,961.36	0.00	1,961.36	0.00	1,049.64	0.00
710000 In-State Travel	3,181.00	675.59	0.00	675.59	0.00	2,505.41	0.00
710100 Out-of-State Travel	0.00	64.90	0.00	64.90	0.00	(64.90)	0.00
710300 Conference Registration Fees	1,950.00	1,325.00	0.00	1,325.00	0.00	625.00	0.00
710400 Student or Non-Emp Travel	1,000.00	1,244.80	0.00	1,244.80	0.00	(244.80)	0.00
Subtotal: Travel	6,131.00	3,310.29	0.00	3,310.29	0.00	2,820.71	0.00
711100 Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
711160 Supplies-Books	336.00	1,054.42	0.00	1,054.42	0.00	(718.42)	0.00
717200 Other Professional Services-General	2,840.00	2,005.00	0.00	2,005.00	0.00	835.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	74.60	0.00	74.60	0.00	(74.60)	0.00
Subtotal: Non-Travel Support	4,176.00	3,134.02	0.00	3,134.02	0.00	1,041.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,307.00	6,444.31	0.00	6,444.31	0.00	3,862.69	0.00
722200 Participant Support	23,082.00	0.00	0.00	0.00	0.00	23,082.00	0.00
722300 Other Financial Aid	23,200.00	31,697.00	0.00	31,697.00	0.00	(8,497.00)	0.00
*Total: 72 - Student and/or Participant Support	46,282.00	31,697.00	0.00	31,697.00	0.00	14,585.00	0.00
**Total Direct Cost Expenditures	96,000.00	64,727.67	0.00	64,727.67	0.00	31,272.33	0.00
***Total Expenditures	96,000.00	64,727.67	0.00	64,727.67	0.00	31,272.33	0.00
Revenue							
531400 Misc Private Grant Sources	30,000.00	30,000.00	0.00	64,727.67	0.00	(34,727.67)	(34,727.67)
*Total: 53 - Sponsored Programs	30,000.00	30,000.00	0.00	64,727.67	0.00	(34,727.67)	(34,727.67)
***Total Revenue	30,000.00	30,000.00	0.00	64,727.67	0.00	(34,727.67)	(34,727.67)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N136 - 09-10 Plymouth Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/201	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1
		CFDA #:	84.928		

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,304.39	0.00	(8,304.39)	(8,304.39)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX Part Time Salary	16,400.00	16,400.00	0.00	8,700.00	0.00	7,700.00	7,700.00
*Total: 61 - Salaries and Wages	16,400.00	16,400.00	0.00	19,004.39	0.00	(2,604.39)	(2,604.39)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	697.57	0.00	(697.57)	(697.57)
65YP10 Nonstatus Benefit Distr (Fica)	1,426.80	1,426.80	0.00	859.80	0.00	567.00	567.00
*Total: 65 - Fringe Benefits	1,426.80	1,426.80	0.00	1,557.37	0.00	(130.57)	(130.57)
710100 Out-of-State Travel	6,500.00	6,500.00	0.00	492.80	0.00	6,007.20	6,007.20
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,304.08	0.00	(5,304.08)	(5,304.08)
Subtotal: Travel	6,500.00	6,500.00	0.00	5,796.88	0.00	703.12	703.12
711000 Purchasing Cards	573.20	573.20	0.00	0.00	0.00	573.20	573.20
711160 Supplies-Books	0.00	0.00	0.00	1,170.95	0.00	(1,170.95)	(1,170.95)
713000 Printing & Copying-General	1,400.00	1,400.00	0.00	2,165.45	0.00	(765.45)	(765.45)
714000 Postage-General	0.00	0.00	0.00	678.27	0.00	(678.27)	(678.27)
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	1,000.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	4,473.20	4,473.20	0.00	5,014.67	0.00	(541.47)	(541.47)
*Total: 71 - Support (Travel & Non-Travel)	10,973.20	10,973.20	0.00	10,811.55	0.00	161.65	161.65
722200 Participant Support	8,823.31	8,823.31	0.00	0.00	0.00	8,823.31	8,823.31
722300 Other Financial Aid	6,750.00	6,750.00	0.00	13,000.00	0.00	(6,250.00)	(6,250.00)
*Total: 72 - Student and/or Participant Support	15,573.31	15,573.31	0.00	13,000.00	0.00	2,573.31	2,573.31
**Total Direct Cost Expenditures	44,373.31	44,373.31	0.00	44,373.31	0.00	(0.00)	(0.00)
***Total Expenditures	44,373.31	44,373.31	0.00	44,373.31	0.00	(0.00)	(0.00)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	44,373.31	0.00	(44,373.31)	(44,373.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,373.31	0.00	(44,373.31)	(44,373.31)
***Total Revenue	0.00	0.00	0.00	44,373.31	0.00	(44,373.31)	(44,373.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N137 - 09-10 PWP - Mini grant

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,150.00	2,150.00	0.00	2,150.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,150.00	2,150.00	0.00	2,150.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	152.70	152.70	0.00	152.70	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	152.70	152.70	0.00	152.70	0.00	0.00	0.00
710000 In-State Travel	257.70	257.70	0.00	0.00	0.00	257.70	257.70
Subtotal: Travel	257.70	257.70	0.00	0.00	0.00	257.70	257.70
711160 Supplies-Books	648.60	648.60	0.00	906.30	0.00	(257.70)	(257.70)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	648.60	648.60	0.00	906.30	0.00	(257.70)	(257.70)
*Total: 71 - Support (Travel & Non-Travel)	906.30	906.30	0.00	906.30	0.00	0.00	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,209.00	3,209.00	0.00	3,209.00	0.00	0.00	0.00
***Total Expenditures	3,209.00	3,209.00	0.00	3,209.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)
***Total Revenue	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N161 - 10-11 Plymouth Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	17,300.00	17,300.00	0.00	18,150.00	0.00	(850.00)	(850.00)
*Total: 61 - Salaries and Wages	17,300.00	17,300.00	0.00	18,150.00	0.00	(850.00)	(850.00)
65YP10 Nonstatus Benefit Distr (Fica)	1,228.00	1,228.00	0.00	1,312.95	0.00	(84.95)	(84.95)
*Total: 65 - Fringe Benefits	1,228.00	1,228.00	0.00	1,312.95	0.00	(84.95)	(84.95)
710100 Out-of-State Travel	2,440.47	2,440.47	0.00	895.52	0.00	1,544.95	1,544.95
Subtotal: Travel	2,440.47	2,440.47	0.00	895.52	0.00	1,544.95	1,544.95
711100 Supplies-General	672.00	672.00	0.00	0.00	0.00	672.00	672.00
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	2,500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	2,672.00	2,672.00	0.00	2,500.00	0.00	172.00	172.00
*Total: 71 - Support (Travel & Non-Travel)	5,112.47	5,112.47	0.00	3,395.52	0.00	1,716.95	1,716.95
722200 Participant Support	16,200.00	16,200.00	0.00	5,522.00	0.00	10,678.00	10,678.00
722300 Other Financial Aid	5,600.00	5,600.00	0.00	17,060.00	0.00	(11,460.00)	(11,460.00)
*Total: 72 - Student and/or Participant Support	21,800.00	21,800.00	0.00	22,582.00	0.00	(782.00)	(782.00)
**Total Direct Cost Expenditures	45,440.47	45,440.47	0.00	45,440.47	0.00	0.00	0.00
***Total Expenditures	45,440.47	45,440.47	0.00	45,440.47	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	45,440.47	0.00	(45,440.47)	(45,440.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,440.47	0.00	(45,440.47)	(45,440.47)
***Total Revenue	0.00	0.00	0.00	45,440.47	0.00	(45,440.47)	(45,440.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N172 - NWP NEWP retreat spring 2011

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 01/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	217.26	217.26	0.00	0.00	0.00	217.26	217.26
Subtotal: Travel	217.26	217.26	0.00	0.00	0.00	217.26	217.26
719000 Business Meals-Meetings-Non Travel	5,000.00	5,000.00	0.00	4,417.26	0.00	582.74	582.74
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	4,417.26	0.00	582.74	582.74
*Total: 71 - Support (Travel & Non-Travel)	5,217.26	5,217.26	0.00	4,417.26	0.00	800.00	800.00
722300 Other Financial Aid	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
**Total Direct Cost Expenditures	5,217.26	5,217.26	0.00	5,217.26	0.00	0.00	0.00
***Total Expenditures	5,217.26	5,217.26	0.00	5,217.26	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,217.26	0.00	(5,217.26)	(5,217.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,217.26	0.00	(5,217.26)	(5,217.26)
***Total Revenue	0.00	0.00	0.00	5,217.26	0.00	(5,217.26)	(5,217.26)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N178 - NWP 2011-2012

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/201	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1
		CFDA #: 84.928			

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	5,070.00	5,070.00	0.00	0.00	0.00	5,070.00	5,070.00
61CPEX Part Time Salary	3,109.39	3,109.39	0.00	9,299.89	0.00	(6,190.50)	(6,190.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	82.62	0.00	(82.62)	(82.62)
*Total: 61 - Salaries and Wages	8,179.39	8,179.39	0.00	9,382.51	0.00	(1,203.12)	(1,203.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6.53	0.00	(6.53)	(6.53)
65YP10 Nonstatus Benefit Distr (Fica)	548.80	548.80	0.00	821.75	0.00	(272.95)	(272.95)
*Total: 65 - Fringe Benefits	548.80	548.80	0.00	828.28	0.00	(279.48)	(279.48)
710000 In-State Travel	6,191.84	6,191.84	0.00	48.38	0.00	6,143.46	6,143.46
710100 Out-of-State Travel	0.00	0.00	0.00	1,479.02	0.00	(1,479.02)	(1,479.02)
710300 Conference Registration Fees	0.00	0.00	0.00	740.00	0.00	(740.00)	(740.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,068.92	0.00	(1,068.92)	(1,068.92)
Subtotal: Travel	6,191.84	6,191.84	0.00	3,336.32	0.00	2,855.52	2,855.52
711100 Supplies-General	179.00	179.00	0.00	4,099.45	0.00	(3,920.45)	(3,920.45)
711160 Supplies-Books	0.00	0.00	0.00	1,578.95	0.00	(1,578.95)	(1,578.95)
713000 Printing & Copying-General	3,500.00	3,500.00	0.00	2,295.00	0.00	1,205.00	1,205.00
714000 Postage-General	0.00	0.00	0.00	48.27	0.00	(48.27)	(48.27)
717200 Other Professional Services-General	1,300.00	1,300.00	0.00	2,275.00	0.00	(975.00)	(975.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,052.69	0.00	(1,052.69)	(1,052.69)
Subtotal: Non-Travel Support	4,979.00	4,979.00	0.00	11,349.36	0.00	(6,370.36)	(6,370.36)
*Total: 71 - Support (Travel & Non-Travel)	11,170.84	11,170.84	0.00	14,685.68	0.00	(3,514.84)	(3,514.84)
722200 Participant Support	30,967.69	30,967.69	0.00	3,410.00	0.00	27,557.69	27,557.69
722300 Other Financial Aid	0.00	0.00	0.00	26,100.00	0.00	(26,100.00)	(26,100.00)
*Total: 72 - Student and/or Participant Support	30,967.69	30,967.69	0.00	29,510.00	0.00	1,457.69	1,457.69
**Total Direct Cost Expenditures	50,866.72	50,866.72	0.00	54,406.47	0.00	(3,539.75)	(3,539.75)
***Total Expenditures	50,866.72	50,866.72	0.00	54,406.47	0.00	(3,539.75)	(3,539.75)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	54,406.47	0.00	(54,406.47)	(54,406.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,406.47	0.00	(54,406.47)	(54,406.47)
***Total Revenue	0.00	0.00	0.00	54,406.47	0.00	(54,406.47)	(54,406.47)

Grant: 64N138 - Early Childhood Provider Network
 Fund: 64N138 - Early Childhood Provider Network

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR09-65669-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/8/09 - 7/31/10

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	779.00	0.00	(779.00)	(779.00)
61CPEU	*OBS*[NSE] Supplemental	15,650.00	15,650.00	0.00	5,612.00	0.00	10,038.00	10,038.00
61CPEX	Part Time Salary	0.00	0.00	0.00	9,983.02	0.00	(9,983.02)	(9,983.02)
*Total: 61 - Salaries and Wages		15,650.00	15,650.00	0.00	16,374.02	0.00	(724.02)	(724.02)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	65.44	0.00	(65.44)	(65.44)
65YP10	Nonstatus Benefit Distr (Fica)	1,362.00	1,362.00	0.00	1,292.11	0.00	69.89	69.89
*Total: 65 - Fringe Benefits		1,362.00	1,362.00	0.00	1,357.55	0.00	4.45	4.45
710000	In-State Travel	1,182.00	1,182.00	0.00	820.50	0.00	361.50	361.50
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		1,182.00	1,182.00	0.00	820.50	0.00	361.50	361.50
711100	Supplies-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	150.00	150.00	0.00	0.00	0.00	150.00	150.00
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719000	Business Meals-Meetings-Non Travel	100.00	100.00	0.00	148.24	0.00	(48.24)	(48.24)
Subtotal: Non-Travel Support		750.00	750.00	0.00	148.24	0.00	601.76	601.76
*Total: 71 - Support (Travel & Non-Travel)		1,932.00	1,932.00	0.00	968.74	0.00	963.26	963.26
**Total Direct Cost Expenditures		18,944.00	18,944.00	0.00	18,700.31	0.00	243.69	243.69
760300	F&A Expenditures	1,516.00	1,516.00	0.00	1,496.05	0.00	19.95	19.95
*Total: 76 - F&A and Internal Allocations		1,516.00	1,516.00	0.00	1,496.05	0.00	19.95	19.95
**Total Indirect Cost Expenditures		1,516.00	1,516.00	0.00	1,496.05	0.00	19.95	19.95
***Total Expenditures		20,460.00	20,460.00	0.00	20,196.36	0.00	263.64	263.64
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,196.36	0.00	(20,196.36)	(20,196.36)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	20,196.36	0.00	(20,196.36)	(20,196.36)
***Total Revenue		0.00	0.00	0.00	20,196.36	0.00	(20,196.36)	(20,196.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 64N151 - FY11 N. Country Teacher Cert.
 Fund: 64N151 - 2010-2012 N Country Teacher Cert

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Mosedale, Irene M
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-69733-1 CFDA #: NONE
 Resp Org: PAEDMI
 FRAGRNT Start/End Date: 2/1/10 - 12/31/13

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAEDMI - Education Grant-Mosedale I

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
760300 F&A Expenditures	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
***Total Expenditures	75,210.00	75,210.00	0.00	75,210.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	75,210.00	0.00	(75,210.00)	(75,210.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	75,210.00	0.00	(75,210.00)	(75,210.00)
***Total Revenue	0.00	0.00	0.00	75,210.00	0.00	(75,210.00)	(75,210.00)

Grant: 64N162 - Early Childhood Learn. Ed. yr2
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-72329-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	20,453.00	20,453.00	0.00	16,288.63	0.00	4,164.37	4,164.37
*Total: 61 - Salaries and Wages		20,453.00	20,453.00	0.00	16,288.63	0.00	4,164.37	4,164.37
65YP10	Nonstatus Benefit Distr (Fica)	2,839.00	2,839.00	0.00	1,271.11	0.00	1,567.89	1,567.89
*Total: 65 - Fringe Benefits		2,839.00	2,839.00	0.00	1,271.11	0.00	1,567.89	1,567.89
710000	In-State Travel	4,464.00	4,464.00	0.00	1,052.19	0.00	3,411.81	3,411.81
710100	Out-of-State Travel	0.00	0.00	0.00	1,674.13	0.00	(1,674.13)	(1,674.13)
710300	Conference Registration Fees	4,000.00	4,000.00	0.00	2,545.00	0.00	1,455.00	1,455.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	104.50	0.00	(104.50)	(104.50)
Subtotal: Travel		8,464.00	8,464.00	0.00	5,375.82	0.00	3,088.18	3,088.18
711100	Supplies-General	150.00	150.00	0.00	1,618.49	0.00	(1,468.49)	(1,468.49)
711124	Supplies-Instructional & Program	6,000.00	6,000.00	0.00	9,263.54	0.00	(3,263.54)	(3,263.54)
711160	Supplies-Books	840.00	840.00	0.00	269.44	0.00	570.56	570.56
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,376.15	0.00	(1,376.15)	(1,376.15)
713000	Printing & Copying-General	50.00	50.00	0.00	150.00	0.00	(100.00)	(100.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	233.09	0.00	(233.09)	(233.09)
714000	Postage-General	0.00	0.00	0.00	112.51	0.00	(112.51)	(112.51)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	570.78	0.00	(570.78)	(570.78)
717200	Other Professional Services-General	0.00	0.00	0.00	484.00	0.00	(484.00)	(484.00)
719000	Business Meals-Meetings-Non Travel	3,000.00	3,000.00	0.00	1,741.43	0.00	1,258.57	1,258.57
719100	Membership Dues & Fees	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
Subtotal: Non-Travel Support		10,040.00	10,040.00	0.00	17,369.43	0.00	(7,329.43)	(7,329.43)
*Total: 71 - Support (Travel & Non-Travel)		18,504.00	18,504.00	0.00	22,745.25	0.00	(4,241.25)	(4,241.25)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	114,393.00	114,393.00	0.00	114,393.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		114,393.00	114,393.00	0.00	114,393.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		156,189.00	156,189.00	0.00	154,697.99	0.00	1,491.01	1,491.01
760300	F&A Expenditures	3,351.00	3,351.00	0.00	3,627.40	0.00	(276.40)	(276.40)
*Total: 76 - F&A and Internal Allocations		3,351.00	3,351.00	0.00	3,627.40	0.00	(276.40)	(276.40)
**Total Indirect Cost Expenditures		3,351.00	3,351.00	0.00	3,627.40	0.00	(276.40)	(276.40)
***Total Expenditures		159,540.00	159,540.00	0.00	158,325.39	0.00	1,214.61	1,214.61

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 64N162 - Early Childhood Learn. Ed. yr2
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-72329-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	158,325.39	0.00	(158,325.39)	(158,325.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	158,325.39	0.00	(158,325.39)	(158,325.39)
***Total Revenue	0.00	0.00	0.00	158,325.39	0.00	(158,325.39)	(158,325.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 64N170 - NH Musers Survey & Economic Impact
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
Subtotal: Non-Travel Support	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
760300 F&A Expenditures	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
***Total Expenditures	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
***Total Revenue	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)

Grant: 64N176 - AY10-11 NHWP Manchester contract
 Fund: 64N176 - NH Writing Project Manchester Con.

Status: Active
 Type: Contract
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: Manchester School District
 Sponsor ID: CONTRACT CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 11/1/10 - 7/31/13

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	721.22	0.00	(721.22)	(721.22)
61CPEX Part Time Salary	25,000.00	25,000.00	0.00	11,520.00	0.00	13,480.00	13,480.00
*Total: 61 - Salaries and Wages	25,000.00	25,000.00	0.00	12,241.22	0.00	12,758.78	12,758.78
65YP10 Nonstatus Benefit Distr (Fica)	2,304.00	2,304.00	0.00	1,075.61	0.00	1,228.39	1,228.39
*Total: 65 - Fringe Benefits	2,304.00	2,304.00	0.00	1,075.61	0.00	1,228.39	1,228.39
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300 Conference Registration Fees	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	1,110.00
710400 Student or Non-Emp Travel	400.00	400.00	0.00	216.75	0.00	183.25	183.25
Subtotal: Travel	2,510.00	2,510.00	0.00	216.75	0.00	2,293.25	2,293.25
711100 Supplies-General	2,094.00	2,094.00	0.00	0.00	0.00	2,094.00	2,094.00
711160 Supplies-Books	0.00	0.00	0.00	1,019.53	0.00	(1,019.53)	(1,019.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.88	0.00	(28.88)	(28.88)
Subtotal: Non-Travel Support	2,094.00	2,094.00	0.00	1,048.41	0.00	1,045.59	1,045.59
*Total: 71 - Support (Travel & Non-Travel)	4,604.00	4,604.00	0.00	1,265.16	0.00	3,338.84	3,338.84
722300 Other Financial Aid	24,929.00	24,929.00	0.00	42,255.00	0.00	(17,326.00)	(17,326.00)
*Total: 72 - Student and/or Participant Support	24,929.00	24,929.00	0.00	42,255.00	0.00	(17,326.00)	(17,326.00)
**Total Direct Cost Expenditures	56,837.00	56,837.00	0.00	56,836.99	0.00	0.01	0.01
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	56,837.00	56,837.00	0.00	56,836.99	0.00	0.01	0.01
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	56,836.99	0.00	(56,836.99)	(56,836.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	56,836.99	0.00	(56,836.99)	(56,836.99)
***Total Revenue	0.00	0.00	0.00	56,836.99	0.00	(56,836.99)	(56,836.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 64N177 - NWP Writing Across the Curriculum
 Fund: 64N177 - NWP Writing Across the Curriculum

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: MOU CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/11 - 9/30/11

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	5,000.00	5,000.00	0.00	5,000.06	0.00	(0.06)	(0.06)
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	5,000.06	0.00	(0.06)	(0.06)
65YP10 Nonstatus Benefit Distr (Fica)	355.00	355.00	0.00	382.34	0.00	(27.34)	(27.34)
*Total: 65 - Fringe Benefits	355.00	355.00	0.00	382.34	0.00	(27.34)	(27.34)
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000 Postage-General	245.00	245.00	0.00	0.00	0.00	245.00	245.00
Subtotal: Non-Travel Support	645.00	645.00	0.00	0.00	0.00	645.00	645.00
*Total: 71 - Support (Travel & Non-Travel)	645.00	645.00	0.00	0.00	0.00	645.00	645.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	5,382.40	0.00	617.60	617.60
***Total Expenditures	6,000.00	6,000.00	0.00	5,382.40	0.00	617.60	617.60
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,382.40	0.00	(5,382.40)	(5,382.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,382.40	0.00	(5,382.40)	(5,382.40)
***Total Revenue	0.00	0.00	0.00	5,382.40	0.00	(5,382.40)	(5,382.40)

Grant: 64N179 - YR3 Early Childhood Learning & Educ
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	19,272.00	19,272.00	0.00	43,442.23	0.00	(24,170.23)	(24,170.23)
*Total: 61 - Salaries and Wages	19,272.00	19,272.00	0.00	43,442.23	0.00	(24,170.23)	(24,170.23)
65YP10 Nonstatus Benefit Distr (Fica)	1,522.00	1,522.00	0.00	3,959.14	0.00	(2,437.14)	(2,437.14)
*Total: 65 - Fringe Benefits	1,522.00	1,522.00	0.00	3,959.14	0.00	(2,437.14)	(2,437.14)
710000 In-State Travel	2,374.00	2,374.00	0.00	5,110.74	0.00	(2,736.74)	(2,736.74)
710025 In-State Travel-Course Related	0.00	0.00	0.00	184.50	0.00	(184.50)	(184.50)
710100 Out-of-State Travel	3,210.00	3,210.00	0.00	7,553.27	0.00	(4,343.27)	(4,343.27)
710300 Conference Registration Fees	7,800.00	7,800.00	0.00	6,740.00	0.00	1,060.00	1,060.00
710400 Student or Non-Emp Travel	3,300.00	3,300.00	0.00	1,882.91	0.00	1,417.09	1,417.09
Subtotal: Travel	16,684.00	16,684.00	0.00	21,471.42	0.00	(4,787.42)	(4,787.42)
711100 Supplies-General	500.00	500.00	0.00	25,580.21	0.00	(25,080.21)	(25,080.21)
711124 Supplies-Instructional & Program	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
714000 Postage-General	0.00	0.00	0.00	133.30	0.00	(133.30)	(133.30)
717200 Other Professional Services-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000 Business Meals-Meetings-Non Travel	3,499.00	3,499.00	0.00	5,745.99	0.00	(2,246.99)	(2,246.99)
719100 Membership Dues & Fees	5,300.00	5,300.00	0.00	5,534.50	0.00	(234.50)	(234.50)
Subtotal: Non-Travel Support	25,299.00	25,299.00	0.00	37,084.00	0.00	(11,785.00)	(11,785.00)
*Total: 71 - Support (Travel & Non-Travel)	41,983.00	41,983.00	0.00	58,555.42	0.00	(16,572.42)	(16,572.42)
722300 Other Financial Aid	92,092.00	92,092.00	0.00	45,007.00	0.00	47,085.00	47,085.00
*Total: 72 - Student and/or Participant Support	92,092.00	92,092.00	0.00	45,007.00	0.00	47,085.00	47,085.00
**Total Direct Cost Expenditures	154,869.00	154,869.00	0.00	150,963.79	0.00	3,905.21	3,905.21
760300 F&A Expenditures	5,650.00	5,650.00	0.00	9,536.10	0.00	(3,886.10)	(3,886.10)
*Total: 76 - F&A and Internal Allocations	5,650.00	5,650.00	0.00	9,536.10	0.00	(3,886.10)	(3,886.10)
**Total Indirect Cost Expenditures	5,650.00	5,650.00	0.00	9,536.10	0.00	(3,886.10)	(3,886.10)
***Total Expenditures	160,519.00	160,519.00	0.00	160,499.89	0.00	19.11	19.11
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	160,499.89	0.00	(160,499.89)	(160,499.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	160,499.89	0.00	(160,499.89)	(160,499.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 64N179 - YR3 Early Childhood Learning & Educ
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	01/30/201	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC9	9.00%
Expend End Date:		IDC Dist From Code:	PSCDST	9
Rev Account:	531110	Fund Type Level 2	P1	

Org: PAEDCP - Education Grant-Cantor Patricia

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	0.00	160,499.89	0.00	(160,499.89)	(160,499.89)

Grant: 64N190 - SEED Teacher Leadership Development
 Fund: 64N190 - SEED Teacher Leadership Dev '12-'13

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor:
 Sponsor ID: 02-NH01-SEED2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,400.00	3,400.00	0.00	2,900.00	0.00	500.00	500.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: 61 - Salaries and Wages		3,400.00	3,400.00	0.00	3,150.00	0.00	250.00	250.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
65YP10	Nonstatus Benefit Distr (Fica)	303.00	303.00	0.00	229.10	0.00	73.90	73.90
*Total: 65 - Fringe Benefits		303.00	303.00	0.00	248.85	0.00	54.15	54.15
710100	Out-of-State Travel	4,722.00	4,722.00	0.00	0.00	0.00	4,722.00	4,722.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		4,722.00	4,722.00	0.00	0.00	0.00	4,722.00	4,722.00
711100	Supplies-General	357.00	357.00	0.00	0.00	0.00	357.00	357.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		1,857.00	1,857.00	0.00	1,000.00	0.00	857.00	857.00
*Total: 71 - Support (Travel & Non-Travel)		6,579.00	6,579.00	0.00	1,000.00	0.00	5,579.00	5,579.00
722200	Participant Support	7,900.00	7,900.00	0.00	13,400.00	0.00	(5,500.00)	(5,500.00)
*Total: 72 - Student and/or Participant Support		7,900.00	7,900.00	0.00	13,400.00	0.00	(5,500.00)	(5,500.00)
**Total Direct Cost Expenditures		18,182.00	18,182.00	0.00	17,798.85	0.00	383.15	383.15
760300	F&A Expenditures	1,818.00	1,818.00	0.00	1,779.89	0.00	38.11	38.11
*Total: 76 - F&A and Internal Allocations		1,818.00	1,818.00	0.00	1,779.89	0.00	38.11	38.11
**Total Indirect Cost Expenditures		1,818.00	1,818.00	0.00	1,779.89	0.00	38.11	38.11
***Total Expenditures		20,000.00	20,000.00	0.00	19,578.74	0.00	421.26	421.26
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	19,578.74	0.00	(19,578.74)	(19,578.74)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,578.74	0.00	(19,578.74)	(19,578.74)
***Total Revenue		0.00	0.00	0.00	19,578.74	0.00	(19,578.74)	(19,578.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 64N191 - North Country Teacher Cert - Studen
 Fund: 64N191 - FY13 N. Country Teacher Cert

Status: Active
 FMGR: Walker, Brian F
 Type: Grant

PI Name: Walker, Brian F
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: TILLOTSON #81948 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/9/12 - 6/30/16

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDWB - Education grant - Walker B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	25,950.00	25,950.00	0.00	25,950.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	25,950.00	25,950.00	0.00	25,950.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	25,950.00	25,950.00	0.00	25,950.00	0.00	0.00	0.00
760300 F&A Expenditures	2,335.00	2,335.00	0.00	2,335.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	2,335.00	2,335.00	0.00	2,335.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	2,335.00	2,335.00	0.00	2,335.00	0.00	0.00	0.00
***Total Expenditures	28,285.00	28,285.00	0.00	28,285.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	28,285.00	0.00	(28,285.00)	(28,285.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,285.00	0.00	(28,285.00)	(28,285.00)
***Total Revenue	0.00	0.00	0.00	28,285.00	0.00	(28,285.00)	(28,285.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 64N192 - FY13 Coos Cnty Early Childhood Scho
 Fund: 64N192 - FY13 Coos Early Childhood Scholarsh

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: TILLOTSON GR-PR12-81942-1
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/2/12 - 7/31/13
 CFDA #: NONE

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	10,000.00	10,000.00	0.00	10,001.00	0.00	(1.00)	(1.00)
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	10,001.00	0.00	(1.00)	(1.00)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,001.00	0.00	(1.00)	(1.00)
***Total Expenditures	10,000.00	10,000.00	0.00	10,001.00	0.00	(1.00)	(1.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,001.00	0.00	(10,001.00)	(10,001.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,001.00	0.00	(10,001.00)	(10,001.00)
***Total Revenue	0.00	0.00	0.00	10,001.00	0.00	(10,001.00)	(10,001.00)

Grant: 64N193 - SEED Prof. Dev. Bakersville
 Fund: 64N193 - SEED Bakersville Prof. Dev.

Status: Active
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND#1 ONLY 02- NH01-SEED 2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	7,600.00	7,600.00	0.00	6,890.00	0.00	710.00	710.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	317.38	0.00	(317.38)	(317.38)
*Total: 61 - Salaries and Wages		7,600.00	7,600.00	0.00	7,207.38	0.00	392.62	392.62
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.07	0.00	(25.07)	(25.07)
65YP10	Nonstatus Benefit Distr (Fica)	676.40	676.40	0.00	594.81	0.00	81.59	81.59
*Total: 65 - Fringe Benefits		676.40	676.40	0.00	619.88	0.00	56.52	56.52
710000	In-State Travel	0.00	0.00	0.00	995.42	0.00	(995.42)	(995.42)
710300	Conference Registration Fees	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Travel		750.00	750.00	0.00	995.42	0.00	(245.42)	(245.42)
711100	Supplies-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711160	Supplies-Books	300.00	300.00	0.00	141.50	0.00	158.50	158.50
713005	Printing & Copying-Campus	296.96	296.96	0.00	0.00	0.00	296.96	296.96
717200	Other Professional Services-General	2,940.00	2,940.00	0.00	0.00	0.00	2,940.00	2,940.00
Subtotal: Non-Travel Support		3,936.96	3,936.96	0.00	141.50	0.00	3,795.46	3,795.46
*Total: 71 - Support (Travel & Non-Travel)		4,686.96	4,686.96	0.00	1,136.92	0.00	3,550.04	3,550.04
722200	Participant Support	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
722300	Other Financial Aid	5,200.00	5,200.00	0.00	2,931.48	0.00	2,268.52	2,268.52
*Total: 72 - Student and/or Participant Support		5,200.00	5,200.00	0.00	3,731.48	0.00	1,468.52	1,468.52
**Total Direct Cost Expenditures		18,163.36	18,163.36	0.00	12,695.66	0.00	5,467.70	5,467.70
760000	Internal Allocations	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
760300	F&A Expenditures	1,836.64	1,836.64	0.00	1,337.05	0.00	499.59	499.59
*Total: 76 - F&A and Internal Allocations		1,836.64	1,836.64	0.00	2,012.05	0.00	(175.41)	(175.41)
**Total Indirect Cost Expenditures		1,836.64	1,836.64	0.00	2,012.05	0.00	(175.41)	(175.41)
***Total Expenditures		20,000.00	20,000.00	0.00	14,707.71	0.00	5,292.29	5,292.29
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	14,707.71	0.00	(14,707.71)	(14,707.71)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,707.71	0.00	(14,707.71)	(14,707.71)
***Total Revenue		0.00	0.00	0.00	14,707.71	0.00	(14,707.71)	(14,707.71)

Grant: 64N195 - YR4 Early Childhood Learning & Educ
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A	Fund Information	Fund Indirect Cost Information
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/30/201
Sponsor ID:	GE-PR-818921	CFDA #: NONE	Term Date:
Resp Org:	PAEDCP	Expend End Date:	531110
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	531110
		Effective Date:	01/30/201
		Term Date:	
		Expend End Date:	
		Rev Account:	

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	33,120.00	33,120.00	0.00	37,855.37	0.00	(4,735.37)	(4,735.37)
*Total: 61 - Salaries and Wages	33,120.00	33,120.00	0.00	37,855.37	0.00	(4,735.37)	(4,735.37)
65YP10 Nonstatus Benefit Distr (Fica)	2,948.00	2,948.00	0.00	3,055.87	0.00	(107.87)	(107.87)
*Total: 65 - Fringe Benefits	2,948.00	2,948.00	0.00	3,055.87	0.00	(107.87)	(107.87)
710000 In-State Travel	3,250.00	3,250.00	0.00	3,244.96	0.00	5.04	5.04
710100 Out-of-State Travel	3,250.00	3,250.00	0.00	6,952.94	0.00	(3,702.94)	(3,702.94)
710300 Conference Registration Fees	0.00	0.00	0.00	5,654.00	0.00	(5,654.00)	(5,654.00)
710400 Student or Non-Emp Travel	15,293.00	15,293.00	0.00	8,266.36	0.00	7,026.64	7,026.64
Subtotal: Travel	21,793.00	21,793.00	0.00	24,118.26	0.00	(2,325.26)	(2,325.26)
711100 Supplies-General	500.00	500.00	0.00	11,865.40	0.00	(11,365.40)	(11,365.40)
711124 Supplies-Instructional & Program	53,000.00	53,000.00	0.00	50,740.03	0.00	2,259.97	2,259.97
713000 Printing & Copying-General	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
713005 Printing & Copying-Campus	0.00	0.00	0.00	77.43	0.00	(77.43)	(77.43)
714000 Postage-General	0.00	0.00	0.00	223.59	0.00	(223.59)	(223.59)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717200 Other Professional Services-General	0.00	0.00	0.00	360.27	0.00	(360.27)	(360.27)
719000 Business Meals-Meetings-Non Travel	5,700.00	5,700.00	0.00	3,082.31	0.00	2,617.69	2,617.69
719100 Membership Dues & Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
Subtotal: Non-Travel Support	59,200.00	59,200.00	0.00	66,861.53	0.00	(7,661.53)	(7,661.53)
*Total: 71 - Support (Travel & Non-Travel)	80,993.00	80,993.00	0.00	90,979.79	0.00	(9,986.79)	(9,986.79)
722300 Other Financial Aid	28,420.00	28,420.00	0.00	14,775.00	0.00	13,645.00	13,645.00
*Total: 72 - Student and/or Participant Support	28,420.00	28,420.00	0.00	14,775.00	0.00	13,645.00	13,645.00
**Total Direct Cost Expenditures	145,481.00	145,481.00	0.00	146,666.03	0.00	(1,185.03)	(1,185.03)
760300 F&A Expenditures	12,036.00	12,036.00	0.00	9,947.49	0.00	2,088.51	2,088.51
*Total: 76 - F&A and Internal Allocations	12,036.00	12,036.00	0.00	9,947.49	0.00	2,088.51	2,088.51
**Total Indirect Cost Expenditures	12,036.00	12,036.00	0.00	9,947.49	0.00	2,088.51	2,088.51
***Total Expenditures	157,517.00	157,517.00	0.00	156,613.52	0.00	903.48	903.48
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	156,613.52	0.00	(156,613.52)	(156,613.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	156,613.52	0.00	(156,613.52)	(156,613.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 64N195 - YR4 Early Childhood Learning & Educ
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR-818921 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/30/201	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC10 10.00
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531110	Fund Type Level 2	P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	156,613.52	0.00	(156,613.52)	(156,613.52)

Grant: 64N200 - Early Childhood YR5
 Fund: 64N200 - Early Childhood YR5

Status: Active
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR13 86708-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/15

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	20,663.00	20,663.00	0.00	18,937.83	0.00	1,725.17	1,725.17
*Total: 61 - Salaries and Wages		20,663.00	20,663.00	0.00	18,937.83	0.00	1,725.17	1,725.17
65YP10	Nonstatus Benefit Distr (Fica)	1,839.00	1,839.00	0.00	1,465.43	0.00	373.57	373.57
*Total: 65 - Fringe Benefits		1,839.00	1,839.00	0.00	1,465.43	0.00	373.57	373.57
710000	In-State Travel	2,700.00	2,700.00	0.00	2,351.72	0.00	348.28	348.28
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	5,999.08	0.00	(1,999.08)	(1,999.08)
710300	Conference Registration Fees	0.00	0.00	0.00	10,205.00	0.00	(10,205.00)	(10,205.00)
710400	Student or Non-Emp Travel	29,153.00	29,153.00	0.00	16,120.10	0.00	13,032.90	13,032.90
Subtotal: Travel		35,853.00	35,853.00	0.00	34,675.90	0.00	1,177.10	1,177.10
711100	Supplies-General	500.00	500.00	0.00	300.02	0.00	199.98	199.98
711124	Supplies-Instructional & Program	35,520.00	35,520.00	0.00	10,340.04	0.00	25,179.96	25,179.96
711134	Supplies-Employee Awards	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
714000	Postage-General	0.00	0.00	0.00	393.12	0.00	(393.12)	(393.12)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715027	Noncap equip - NH grants \$100-\$4999	0.00	0.00	0.00	39,245.93	0.00	(39,245.93)	(39,245.93)
717200	Other Professional Services-General	6,620.00	6,620.00	0.00	264.00	0.00	6,356.00	6,356.00
719000	Business Meals-Meetings-Non Travel	6,750.00	6,750.00	0.00	5,121.11	0.00	1,628.89	1,628.89
719100	Membership Dues & Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	17.97	0.00	(17.97)	(17.97)
Subtotal: Non-Travel Support		55,390.00	55,390.00	0.00	55,955.91	0.00	(565.91)	(565.91)
*Total: 71 - Support (Travel & Non-Travel)		91,243.00	91,243.00	0.00	90,631.81	0.00	611.19	611.19
722300	Other Financial Aid	33,481.00	33,481.00	0.00	2,400.00	0.00	31,081.00	31,081.00
*Total: 72 - Student and/or Participant Support		33,481.00	33,481.00	0.00	2,400.00	0.00	31,081.00	31,081.00
740000	Cap Equipment	0.00	0.00	0.00	36,600.00	0.00	(36,600.00)	(36,600.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	36,600.00	0.00	(36,600.00)	(36,600.00)
**Total Direct Cost Expenditures		147,226.00	147,226.00	0.00	150,035.07	0.00	(2,809.07)	(2,809.07)
760300	F&A Expenditures	11,774.00	11,774.00	0.00	11,103.48	0.00	670.52	670.52
*Total: 76 - F&A and Internal Allocations		11,774.00	11,774.00	0.00	11,103.48	0.00	670.52	670.52

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 64N200 - Early Childhood YR5
 Fund: 64N200 - Early Childhood YR5

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR13 86708-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/15

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	11,774.00	11,774.00	0.00	11,103.48	0.00	670.52	670.52
***Total Expenditures	159,000.00	159,000.00	0.00	161,138.55	0.00	(2,138.55)	(2,138.55)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	161,138.55	0.00	(161,138.55)	(161,138.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	161,138.55	0.00	(161,138.55)	(161,138.55)
***Total Revenue	0.00	0.00	0.00	161,138.55	0.00	(161,138.55)	(161,138.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 64N210 - NH Holocaust Educators
 Fund: 64N210 - NH Holocaust Educators

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: AWARD LETTER
 Resp Org: 2/4/14
 FRAGRNT Start/End Date: 2/4/14 - 1/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
Subtotal: Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711160 Supplies-Books	1,000.00	1,000.00	0.00	95.04	0.00	904.96	904.96
713000 Printing & Copying-General	1,113.00	1,113.00	0.00	0.00	0.00	1,113.00	1,113.00
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	795.00	0.00	705.00	705.00
719000 Business Meals-Meetings-Non Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Non-Travel Support	5,913.00	5,913.00	0.00	890.04	0.00	5,022.96	5,022.96
*Total: 71 - Support (Travel & Non-Travel)	6,363.00	6,363.00	0.00	890.04	0.00	5,472.96	5,472.96
**Total Direct Cost Expenditures	6,363.00	6,363.00	0.00	890.04	0.00	5,472.96	5,472.96
760300 F&A Expenditures	637.00	637.00	0.00	89.00	0.00	548.00	548.00
*Total: 76 - F&A and Internal Allocations	637.00	637.00	0.00	89.00	0.00	548.00	548.00
**Total Indirect Cost Expenditures	637.00	637.00	0.00	89.00	0.00	548.00	548.00
***Total Expenditures	7,000.00	7,000.00	0.00	979.04	0.00	6,020.96	6,020.96
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)
***Total Revenue	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)

Grant: 64N212 - 2014-2016 SEED Teacher Leadership D
 Fund: 64N212 - 2014-2016 SEED Teacher Leadership D

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/31/201	IDC Basis Code:	TDC
Sponsor ID:	AMEND3B 02-NH01-SEED2012	Term Date:		IDC Rate Code:	IDC10 10.00
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	5/1/14 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1
	CFDA #: 84.367				

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	92.40	92.40	0.00	92.40	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	92.40	92.40	0.00	92.40	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
711161 Supplies - Beverages	0.00	0.00	0.00	33.58	0.00	(33.58)	(33.58)
711162 Supplies-Office Supplies	0.00	0.00	0.00	1,206.12	0.00	(1,206.12)	(1,206.12)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
717200 Other Professional Services-General	1,800.00	1,800.00	0.00	2,800.00	0.00	(1,000.00)	(1,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,800.00	1,800.00	0.00	4,197.42	0.00	(2,397.42)	(2,397.42)
*Total: 71 - Support (Travel & Non-Travel)	1,800.00	1,800.00	0.00	4,197.42	0.00	(2,397.42)	(2,397.42)
722200 Participant Support	15,089.60	15,089.60	0.00	10,392.00	0.00	4,697.60	4,697.60
*Total: 72 - Student and/or Participant Support	15,089.60	15,089.60	0.00	10,392.00	0.00	4,697.60	4,697.60
**Total Direct Cost Expenditures	18,182.00	18,182.00	0.00	15,881.82	0.00	2,300.18	2,300.18
760000 Internal Allocations	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
760300 F&A Expenditures	1,818.00	1,818.00	0.00	1,818.17	0.00	(0.17)	(0.17)
*Total: 76 - F&A and Internal Allocations	1,818.00	1,818.00	0.00	4,118.17	0.00	(2,300.17)	(2,300.17)
**Total Indirect Cost Expenditures	1,818.00	1,818.00	0.00	4,118.17	0.00	(2,300.17)	(2,300.17)
***Total Expenditures	20,000.00	20,000.00	0.00	19,999.99	0.00	0.01	0.01
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	19,999.99	0.00	(19,999.99)	(19,999.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,999.99	0.00	(19,999.99)	(19,999.99)
***Total Revenue	0.00	0.00	0.00	19,999.99	0.00	(19,999.99)	(19,999.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 64N220 - FY15 Young Feminists Leadership Con
 Fund: 64N220 - FY15 Young Feminist Leadership Conf

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Shedd, Meagan K
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-DA015 95425-1 CFDA #: NONE
 Resp Org: PAEDSM
 FRAGRNT Start/End Date: 2/18/15 - 2/17/16

Fund Information
 Effective Date: 05/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAEDSM - Education grant Shedd M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400 Student or Non-Emp Travel	2,727.00	2,727.00	0.00	2,170.22	0.00	556.78	556.78
Subtotal: Travel	2,727.00	2,727.00	0.00	2,275.22	0.00	451.78	451.78
*Total: 71 - Support (Travel & Non-Travel)	2,727.00	2,727.00	0.00	2,275.22	0.00	451.78	451.78
**Total Direct Cost Expenditures	2,727.00	2,727.00	0.00	2,275.22	0.00	451.78	451.78
760300 F&A Expenditures	273.00	273.00	0.00	204.77	0.00	68.23	68.23
*Total: 76 - F&A and Internal Allocations	273.00	273.00	0.00	204.77	0.00	68.23	68.23
**Total Indirect Cost Expenditures	273.00	273.00	0.00	204.77	0.00	68.23	68.23
***Total Expenditures	3,000.00	3,000.00	0.00	2,479.99	0.00	520.01	520.01
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,479.99	0.00	(2,479.99)	(2,479.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,479.99	0.00	(2,479.99)	(2,479.99)
***Total Revenue	0.00	0.00	0.00	2,479.99	0.00	(2,479.99)	(2,479.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 64N233 - '15-'16 N. Country Teacher Ed. Cert
 Fund: 64N233 - '15-'16 N. Country Teacher Ed. Cert

Status: Active
 Type: Grant
 FMGR: Walker, Brian F

PI Name: Walker, Brian F
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: AWARD #98471 CFDA #: NONE
 Resp Org: PAEDWB
 FRAGRNT Start/End Date: 9/30/15 - 9/30/16

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAEDWB - Education grant - Walker B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	45,194.00	45,194.00	0.00	45,194.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	45,194.00	45,194.00	0.00	45,194.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	45,194.00	45,194.00	0.00	45,194.00	0.00	0.00	0.00
760300 F&A Expenditures	4,519.00	4,519.00	0.00	4,519.40	0.00	(0.40)	(0.40)
*Total: 76 - F&A and Internal Allocations	4,519.00	4,519.00	0.00	4,519.40	0.00	(0.40)	(0.40)
**Total Indirect Cost Expenditures	4,519.00	4,519.00	0.00	4,519.40	0.00	(0.40)	(0.40)
***Total Expenditures	49,713.00	49,713.00	0.00	49,713.40	0.00	(0.40)	(0.40)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	49,713.40	0.00	(49,713.40)	(49,713.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,713.40	0.00	(49,713.40)	(49,713.40)
***Total Revenue	0.00	0.00	0.00	49,713.40	0.00	(49,713.40)	(49,713.40)

Grant: 64N235 - NWP College-Ready Writers
 Fund: 64N235 - NWP College-Ready Writers

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/31/201	IDC Basis Code:	MTDC
Sponsor ID:	02-NH01-SEED2016	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	FED GRNT 1617	CFDA #:	84.367	Expend End Date:	IDC Dist From Code: PSCDST 8
FRAGRNT Start/End Date:	PAENPM	Rev Account:	531200	Fund Type Level 2	P1
	3/1/16 - 7/31/17				

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX Part Time Hourly	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages	7,000.00	7,000.00	0.00	6,000.00	0.00	1,000.00	1,000.00
65YP10 Nonstatus Benefit Distr (Fica)	588.00	588.00	0.00	490.50	0.00	97.50	97.50
*Total: 65 - Fringe Benefits	588.00	588.00	0.00	490.50	0.00	97.50	97.50
710100 Out-of-State Travel	0.00	0.00	0.00	4,113.00	0.00	(4,113.00)	(4,113.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
Subtotal: Travel	0.00	0.00	0.00	4,164.00	0.00	(4,164.00)	(4,164.00)
711124 Supplies-Instructional & Program	2,025.00	2,025.00	0.00	51.80	0.00	1,973.20	1,973.20
711160 Supplies-Books	0.00	0.00	0.00	1,435.30	0.00	(1,435.30)	(1,435.30)
Subtotal: Non-Travel Support	2,025.00	2,025.00	0.00	1,487.10	0.00	537.90	537.90
*Total: 71 - Support (Travel & Non-Travel)	2,025.00	2,025.00	0.00	5,651.10	0.00	(3,626.10)	(3,626.10)
722200 Participant Support	9,618.00	9,618.00	0.00	3,500.00	0.00	6,118.00	6,118.00
722300 Other Financial Aid	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
*Total: 72 - Student and/or Participant Support	9,618.00	9,618.00	0.00	4,724.00	0.00	4,894.00	4,894.00
**Total Direct Cost Expenditures	19,231.00	19,231.00	0.00	16,865.60	0.00	2,365.40	2,365.40
760000 Internal Allocations	0.00	0.00	0.00	2,345.50	0.00	(2,345.50)	(2,345.50)
760300 F&A Expenditures	769.00	769.00	0.00	1,438.97	0.00	(669.97)	(669.97)
*Total: 76 - F&A and Internal Allocations	769.00	769.00	0.00	3,784.47	0.00	(3,015.47)	(3,015.47)
**Total Indirect Cost Expenditures	769.00	769.00	0.00	3,784.47	0.00	(3,015.47)	(3,015.47)
***Total Expenditures	20,000.00	20,000.00	0.00	20,650.07	0.00	(650.07)	(650.07)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	20,650.07	0.00	(20,650.07)	(20,650.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,650.07	0.00	(20,650.07)	(20,650.07)
***Total Revenue	0.00	0.00	0.00	20,650.07	0.00	(20,650.07)	(20,650.07)

Grant: 64N244 - 2017-2018 CRWP, High Need Md, HS
 Fund: 64N244 - 2017-2018 CRWP, High Need Middle-HS

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/31/201	IDC Basis Code:	MTDC
Sponsor ID:	02-NH01-SEED2017- CRWPPD	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	3/1/17 - 8/31/18	Rev Account:	531200	Fund Type Level 2	P1
	CFDA #: 84.367				

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	8,300.00	0.00	(8,300.00)	(8,300.00)
61CPHX Part Time Hourly	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
*Total: 61 - Salaries and Wages	8,400.00	8,400.00	0.00	8,300.00	0.00	100.00	100.00
65YP10 Nonstatus Benefit Distr (Fica)	697.00	697.00	0.00	660.60	0.00	36.40	36.40
*Total: 65 - Fringe Benefits	697.00	697.00	0.00	660.60	0.00	36.40	36.40
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	639.92	0.00	1,360.08	1,360.08
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	449.48	0.00	(449.48)	(449.48)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	412.40	0.00	(412.40)	(412.40)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,501.80	0.00	498.20	498.20
711200 Research Supplies	107.00	107.00	0.00	0.00	0.00	107.00	107.00
Subtotal: Non-Travel Support	107.00	107.00	0.00	0.00	0.00	107.00	107.00
*Total: 71 - Support (Travel & Non-Travel)	2,107.00	2,107.00	0.00	1,501.80	0.00	605.20	605.20
722200 Participant Support	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
722300 Other Financial Aid	0.00	0.00	0.00	8,146.00	0.00	(8,146.00)	(8,146.00)
*Total: 72 - Student and/or Participant Support	7,900.00	7,900.00	0.00	8,146.00	0.00	(246.00)	(246.00)
**Total Direct Cost Expenditures	19,104.00	19,104.00	0.00	18,608.40	0.00	495.60	495.60
760031 Int Alloc-Department Chargeback	0.00	0.00	0.00	554.59	0.00	(554.59)	(554.59)
760300 F&A Expenditures	896.00	896.00	0.00	881.35	0.00	14.65	14.65
*Total: 76 - F&A and Internal Allocations	896.00	896.00	0.00	1,435.94	0.00	(539.94)	(539.94)
**Total Indirect Cost Expenditures	896.00	896.00	0.00	1,435.94	0.00	(539.94)	(539.94)
***Total Expenditures	20,000.00	20,000.00	0.00	20,044.34	0.00	(44.34)	(44.34)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	20,044.34	0.00	(20,044.34)	(20,044.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,044.34	0.00	(20,044.34)	(20,044.34)
***Total Revenue	0.00	0.00	0.00	20,044.34	0.00	(20,044.34)	(20,044.34)

Grant: 64N245 - '17-'18 SEED Invitational Leadership
 Fund: 64N245 - '17-'18 SEED Invitational Leadership

Status: Active
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 02-NH01-SEED2017-ILI
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 5/1/17 - 8/31/18
 CFDA #: 84.367

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,499.21	0.00	(1,499.21)	(1,499.21)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,499.21	0.00	(1,499.21)	(1,499.21)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	125.92	0.00	(125.92)	(125.92)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	125.92	0.00	(125.92)	(125.92)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
Subtotal: Travel	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	500.00	500.00	0.00	500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	500.20	0.00	(0.20)	(0.20)
722200 Participant Support	9,250.00	9,250.00	0.00	0.00	0.00	9,250.00	9,250.00
722210 Participant Sup-Other	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
722300 Other Financial Aid	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 72 - Student and/or Participant Support	14,500.00	14,500.00	0.00	6,500.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	8,625.33	0.00	6,374.67	6,374.67
760031 Int Alloc-Department Chargeback	0.00	0.00	0.00	6,184.41	0.00	(6,184.41)	(6,184.41)
760300 F&A Expenditures	0.00	0.00	0.00	190.26	0.00	(190.26)	(190.26)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	6,374.67	0.00	(6,374.67)	(6,374.67)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	6,374.67	0.00	(6,374.67)	(6,374.67)
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 64N247 - FY17 award N.Country Teacher Cert
 Fund: 64N247 - FY17 award N.Country Teacher Cert

Status: Active
 FMGR: Walker, Brian F
 Type: Grant

PI Name: Walker, Brian F
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: #106847 CFDA #: NONE
 Resp Org: PAEDWB
 FRAGRNT Start/End Date: 3/29/17 - 6/30/18

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAEDWB - Education grant - Walker B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	60,000.00	49,700.00	0.00	84,700.00	0.00	(24,700.00)	(35,000.00)
*Total: 72 - Student and/or Participant Support	60,000.00	49,700.00	0.00	84,700.00	0.00	(24,700.00)	(35,000.00)
**Total Direct Cost Expenditures	60,000.00	49,700.00	0.00	84,700.00	0.00	(24,700.00)	(35,000.00)
760300 F&A Expenditures	6,000.00	4,970.00	0.00	8,470.00	0.00	(2,470.00)	(3,500.00)
*Total: 76 - F&A and Internal Allocations	6,000.00	4,970.00	0.00	8,470.00	0.00	(2,470.00)	(3,500.00)
**Total Indirect Cost Expenditures	6,000.00	4,970.00	0.00	8,470.00	0.00	(2,470.00)	(3,500.00)
***Total Expenditures	66,000.00	54,670.00	0.00	93,170.00	0.00	(27,170.00)	(38,500.00)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	93,170.00	0.00	(93,170.00)	(93,170.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,170.00	0.00	(93,170.00)	(93,170.00)
***Total Revenue	0.00	0.00	0.00	93,170.00	0.00	(93,170.00)	(93,170.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information
 Effective Date: 05/06/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
Subtotal: Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
711162 Supplies-Office Supplies	0.00	0.00	0.00	100.84	0.00	(100.84)	(100.84)
714000 Postage-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	976.77	0.00	(976.77)	(976.77)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	610.20	0.00	(610.20)	(610.20)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,792.81	0.00	(1,792.81)	(1,792.81)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,836.46	0.00	(1,836.46)	(1,836.46)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,272.06	0.00	(2,272.06)	(2,272.06)
760300 F&A Expenditures	0.00	0.00	0.00	181.77	0.00	(181.77)	(181.77)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	181.77	0.00	(181.77)	(181.77)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	181.77	0.00	(181.77)	(181.77)
***Total Expenditures	0.00	0.00	0.00	2,453.83	0.00	(2,453.83)	(2,453.83)

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active
 Type:
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	01/30/201	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	Term Date:		IDC Rate Code:	
CFDA #: NONE		Expend End Date:		IDC Dist From Code:	
Resp Org:	PAENPM	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	1/22/03 - 12/31/12				

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	369.60	0.00	(369.60)	(369.60)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,817.88	0.00	(7,817.88)	(7,817.88)
611PFC [NSE] Faculty Credit	5,540.00	20,690.00	0.00	73,065.61	0.00	(67,525.61)	(52,375.61)
61CPEU *OBS*[NSE] Supplemental	3,450.00	27,533.30	0.00	13,659.81	0.00	(10,209.81)	13,873.49
61CPEX Part Time Salary	5,735.00	251,332.85	0.00	217,301.84	0.00	(211,566.84)	34,031.01
61CPHX Part Time Hourly	0.00	0.00	0.00	2,812.52	0.00	(2,812.52)	(2,812.52)
61JBEX Casual - Exempt	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNNF Student Non FLSA	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)
61SNSH Student Labor	0.00	0.00	0.00	186.01	0.00	(186.01)	(186.01)
*Total: 61 - Salaries and Wages	14,725.00	299,556.15	0.00	321,763.27	0.00	(307,038.27)	(22,207.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	747.77	0.00	(747.77)	(747.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	695.00	0.00	0.00	0.00	0.00	695.00
65YP10 Nonstatus Benefit Distr (Fica)	666.00	34,920.22	0.00	25,329.69	0.00	(24,663.69)	9,590.53
*Total: 65 - Fringe Benefits	666.00	35,615.22	0.00	26,077.46	0.00	(25,411.46)	9,537.76
710000 In-State Travel	1,570.00	20,864.50	0.00	4,238.94	0.00	(2,668.94)	16,625.56
710100 Out-of-State Travel	0.00	16,443.56	0.00	8,466.08	0.00	(8,466.08)	7,977.48
710300 Conference Registration Fees	0.00	1,715.00	0.00	1,725.00	0.00	(1,725.00)	(10.00)
710400 Student or Non-Emp Travel	0.00	950.00	0.00	11,483.62	0.00	(11,483.62)	(10,533.62)
710D Domestic Travel	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	1,570.00	59,973.06	0.00	25,913.64	0.00	(24,343.64)	34,059.42
711000 Purchasing Cards	0.00	240.00	0.00	1,557.56	0.00	(1,557.56)	(1,317.56)
711100 Supplies-General	(90.00)	26,432.46	0.00	9,616.36	0.00	(9,706.36)	16,816.10
711106 Uniforms and Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711107 Supplies-Staff Apparel and Equipmen	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
711124 Supplies-Instructional & Program	0.00	5,214.80	0.00	8,185.52	0.00	(8,185.52)	(2,970.72)
711160 Supplies-Books	0.00	7,033.00	0.00	14,968.70	0.00	(14,968.70)	(7,935.70)
711162 Supplies-Office Supplies	0.00	0.00	0.00	5,646.43	0.00	(5,646.43)	(5,646.43)
711169 Supplies - Apparel	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
713000 Printing & Copying-General	2,890.00	5,328.00	0.00	12,773.25	0.00	(9,883.25)	(7,445.25)
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,420.80	0.00	(1,420.80)	(1,420.80)

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active
 Type:
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	01/30/201	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Rev Account:		Fund Type Level 2	P1

CFDA #: NONE

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	630.00	0.00	3,159.89	0.00	(3,159.89)	(2,529.89)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	472.99	0.00	(472.99)	(472.99)
714000 Postage-General	0.00	0.00	0.00	4,150.31	0.00	(4,150.31)	(4,150.31)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	289.12	0.00	(289.12)	(289.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	399.98	0.00	(399.98)	(399.98)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	459.21	0.00	(459.21)	(459.21)
717200 Other Professional Services-General	684.00	15,360.00	0.00	13,182.50	0.00	(12,498.50)	2,177.50
717206 Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00	40.02	0.00	(40.02)	(40.02)
71720C Other Prof Services - Catering	0.00	1,225.00	0.00	468.96	0.00	(468.96)	756.04
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000 Business Meals-Meetings-Non Travel	(5,000.00)	44,518.06	0.00	18,833.18	0.00	(23,833.18)	25,684.88
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	195.04	0.00	(195.04)	(195.04)
719100 Membership Dues & Fees	0.00	1,260.00	0.00	3,287.50	0.00	(3,287.50)	(2,027.50)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	351.11	0.00	(351.11)	(351.11)
Subtotal: Non-Travel Support	(1,516.00)	107,241.32	0.00	101,364.43	0.00	(102,880.43)	5,876.89
*Total: 71 - Support (Travel & Non-Travel)	54.00	167,214.38	0.00	127,278.07	0.00	(127,224.07)	39,936.31
722200 Participant Support	0.00	2,515.00	0.00	9,136.00	0.00	(9,136.00)	(6,621.00)
722300 Other Financial Aid	0.00	24,512.00	0.00	22,190.00	0.00	(22,190.00)	2,322.00
*Total: 72 - Student and/or Participant Support	0.00	27,027.00	0.00	31,326.00	0.00	(31,326.00)	(4,299.00)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	29,731.17	0.00	(29,731.17)	(29,731.17)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	29,731.17	0.00	(29,731.17)	(29,731.17)
**Total Direct Cost Expenditures	15,445.00	529,412.75	0.00	536,175.97	0.00	(520,730.97)	(6,763.22)
760000 Internal Allocations	5,000.00	31,850.75	0.00	25,156.00	0.00	(20,156.00)	6,694.75
760300 F&A Expenditures	0.00	2,644.00	0.00	0.00	0.00	0.00	2,644.00
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	3,073.25	0.00	(3,073.25)	(3,073.25)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	623.69	0.00	(623.69)	(623.69)
*Total: 76 - F&A and Internal Allocations	5,000.00	34,494.75	0.00	28,852.94	0.00	(23,852.94)	5,641.81
**Total Indirect Cost Expenditures	5,000.00	34,494.75	0.00	28,852.94	0.00	(23,852.94)	5,641.81
***Total Expenditures	20,445.00	563,907.50	0.00	565,028.91	0.00	(544,583.91)	(1,121.41)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active
 Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: Program Income
 Sponsor ID: PROGRAM INCOME
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 1/22/03 - 12/31/12
 CFDA #: NONE

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	59.00	1,784.00	0.00	934.00	0.00	(875.00)	850.00
531200 US Colleges & Universities G&C	0.00	865.00	0.00	4,595.00	0.00	(4,595.00)	(3,730.00)
531300 Program Income-General	9,270.00	236,736.37	0.00	236,381.37	0.00	(227,111.37)	355.00
531390 Program Income-Other-Misc	0.00	62,641.00	0.00	67,621.00	0.00	(67,621.00)	(4,980.00)
531400 Misc Private Grant Sources	7,431.00	199,675.13	0.00	196,794.13	0.00	(189,363.13)	2,881.00
533100 External F&A Allocations	0.00	2,745.00	0.00	2,745.00	0.00	(2,745.00)	0.00
*Total: 53 - Sponsored Programs	16,760.00	504,446.50	0.00	509,070.50	0.00	(492,310.50)	(4,624.00)
560Z00 Other Ed Sales and Services	0.00	29,350.00	0.00	3,132.00	0.00	(3,132.00)	26,218.00
560Z38 Participant Fees	0.00	0.00	0.00	38,560.00	0.00	(38,560.00)	(38,560.00)
*Total: 56 - Sales of Educational Activities	0.00	29,350.00	0.00	41,692.00	0.00	(41,692.00)	(12,342.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
***Total Revenue	16,760.00	533,796.50	0.00	551,757.50	0.00	(534,997.50)	(17,961.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA2EDU - E,D&SC-Education Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	125.30	0.00	(125.30)	(125.30)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	125.30	0.00	(125.30)	(125.30)
**Total Direct Cost Expenditures	0.00	0.00	0.00	125.30	0.00	(125.30)	(125.30)
***Total Expenditures	0.00	0.00	0.00	125.30	0.00	(125.30)	(125.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(2,491.88)	9,267.91	0.00	(9,267.91)	(9,267.91)
*Total: 61 - Salaries and Wages	0.00	0.00	(2,491.88)	9,267.91	0.00	(9,267.91)	(9,267.91)
**Total Direct Cost Expenditures	0.00	0.00	(2,491.88)	9,267.91	0.00	(9,267.91)	(9,267.91)
***Total Expenditures	0.00	0.00	(2,491.88)	9,267.91	0.00	(9,267.91)	(9,267.91)

Grant: 63E118 - Quantitative Literacy PreK-16
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name:	Beaudrie, Brian P	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	05/01/202	IDC Basis Code:	TDC
Sponsor ID:	#212156	CFDA #:	84.366	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAMABB	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	4/9/08 - 12/31/09	Rev Account:	530100	Fund Type Level 2	P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	5,888.98	0.00	(5,888.98)	(5,888.98)
61CPEU *OBS*[NSE] Supplemental	6,000.00	6,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	0.00	23,488.98	0.00	(17,488.98)	(17,488.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,402.72	0.00	(2,402.72)	(2,402.72)
65YP10 Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	1,468.65	0.00	(970.65)	(970.65)
*Total: 65 - Fringe Benefits	498.00	498.00	0.00	3,871.37	0.00	(3,373.37)	(3,373.37)
710000 In-State Travel	25,209.60	25,209.60	0.00	221.95	0.00	24,987.65	24,987.65
710100 Out-of-State Travel	1,021.00	1,021.00	0.00	1,051.96	0.00	(30.96)	(30.96)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,182.68	0.00	(4,182.68)	(4,182.68)
Subtotal: Travel	26,230.60	26,230.60	0.00	5,706.59	0.00	20,524.01	20,524.01
711100 Supplies-General	4,500.00	4,500.00	0.00	85.00	0.00	4,415.00	4,415.00
711124 Supplies-Instructional & Program	1,600.00	1,600.00	0.00	1,144.12	0.00	455.88	455.88
711162 Supplies-Office Supplies	0.00	0.00	0.00	5,165.88	0.00	(5,165.88)	(5,165.88)
713000 Printing & Copying-General	4,000.00	4,000.00	0.00	5,196.00	0.00	(1,196.00)	(1,196.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	823.24	0.00	(823.24)	(823.24)
714000 Postage-General	1,200.00	1,200.00	0.00	1,989.70	0.00	(789.70)	(789.70)
717200 Other Professional Services-General	20,800.00	20,800.00	0.00	7,050.00	0.00	13,750.00	13,750.00
719000 Business Meals-Meetings-Non Travel	4,608.00	4,608.00	0.00	862.64	0.00	3,745.36	3,745.36
Subtotal: Non-Travel Support	36,708.00	36,708.00	0.00	22,316.58	0.00	14,391.42	14,391.42
*Total: 71 - Support (Travel & Non-Travel)	62,938.60	62,938.60	0.00	28,023.17	0.00	34,915.43	34,915.43
722300 Other Financial Aid	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
**Total Direct Cost Expenditures	69,436.60	69,436.60	0.00	57,133.52	0.00	12,303.08	12,303.08
760300 F&A Expenditures	5,554.93	5,554.93	0.00	4,570.61	0.00	984.32	984.32
*Total: 76 - F&A and Internal Allocations	5,554.93	5,554.93	0.00	4,570.61	0.00	984.32	984.32
**Total Indirect Cost Expenditures	5,554.93	5,554.93	0.00	4,570.61	0.00	984.32	984.32
***Total Expenditures	74,991.53	74,991.53	0.00	61,704.13	0.00	13,287.40	13,287.40

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 63E118 - Quantitative Literacy PreK-16
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: #212156 CFDA #: 84.366
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 4/9/08 - 12/31/09

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	61,704.13	0.00	(61,704.13)	(61,704.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	61,704.13	0.00	(61,704.13)	(61,704.13)
***Total Revenue	0.00	0.00	0.00	61,704.13	0.00	(61,704.13)	(61,704.13)

Grant: 63E123 - Partnership for Science Inquiry
 Fund: 63E123 - Partnership for Science Inquiry

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name:	Tomkiewicz, Warren C	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	05/01/202	IDC Basis Code:	TDC
Sponsor ID:	#1004012 G&C	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	10/21/09	CFDA #:	84.366	Expend End Date:	IDC Dist From Code: PSCDST 8
FRAGRNT Start/End Date:	PANSTW	Rev Account:	530100	Fund Type Level 2	P1
	10/22/09 - 9/30/10				

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	17,897.00	17,897.00	0.00	17,000.00	0.00	897.00	897.00
*Total: 61 - Salaries and Wages	17,897.00	17,897.00	0.00	17,000.00	0.00	897.00	897.00
65YP10 Nonstatus Benefit Distr (Fica)	1,392.00	1,392.00	0.00	1,428.00	0.00	(36.00)	(36.00)
*Total: 65 - Fringe Benefits	1,392.00	1,392.00	0.00	1,428.00	0.00	(36.00)	(36.00)
710000 In-State Travel	4,200.00	4,200.00	0.00	611.50	0.00	3,588.50	3,588.50
710100 Out-of-State Travel	0.00	0.00	0.00	1,291.97	0.00	(1,291.97)	(1,291.97)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
Subtotal: Travel	4,200.00	4,200.00	0.00	4,413.47	0.00	(213.47)	(213.47)
711100 Supplies-General	3,300.00	3,300.00	0.00	487.04	0.00	2,812.96	2,812.96
711124 Supplies-Instructional & Program	355.00	355.00	0.00	4,099.72	0.00	(3,744.72)	(3,744.72)
713000 Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
719000 Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	1,888.00	0.00	112.00	112.00
Subtotal: Non-Travel Support	5,955.00	5,955.00	0.00	6,826.76	0.00	(871.76)	(871.76)
*Total: 71 - Support (Travel & Non-Travel)	10,155.00	10,155.00	0.00	11,240.23	0.00	(1,085.23)	(1,085.23)
722200 Participant Support	40,000.00	40,000.00	0.00	8,745.00	0.00	31,255.00	31,255.00
722300 Other Financial Aid	0.00	0.00	0.00	5,980.00	0.00	(5,980.00)	(5,980.00)
*Total: 72 - Student and/or Participant Support	40,000.00	40,000.00	0.00	14,725.00	0.00	25,275.00	25,275.00
**Total Direct Cost Expenditures	69,444.00	69,444.00	0.00	44,393.23	0.00	25,050.77	25,050.77
760300 F&A Expenditures	5,556.00	5,556.00	0.00	3,551.47	0.00	2,004.53	2,004.53
*Total: 76 - F&A and Internal Allocations	5,556.00	5,556.00	0.00	3,551.47	0.00	2,004.53	2,004.53
**Total Indirect Cost Expenditures	5,556.00	5,556.00	0.00	3,551.47	0.00	2,004.53	2,004.53
***Total Expenditures	75,000.00	75,000.00	0.00	47,944.70	0.00	27,055.30	27,055.30
Revenue							
530100 NH State Programs	0.00	0.00	0.00	47,944.70	0.00	(47,944.70)	(47,944.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,944.70	0.00	(47,944.70)	(47,944.70)
***Total Revenue	0.00	0.00	0.00	47,944.70	0.00	(47,944.70)	(47,944.70)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/201	IDC Basis Code:	SW
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	IDC Rate Code: PON09 58.50
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	38,000.00	38,000.00	0.00	56,035.50	0.00	(18,035.50)	(18,035.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	128.24	0.00	(128.24)	(128.24)
61CPEU *OBS*[NSE] Supplemental	50,339.00	50,339.00	0.00	32,380.00	0.00	17,959.00	17,959.00
61CPEX Part Time Salary	27,171.00	27,171.00	0.00	43,919.79	0.00	(16,748.79)	(16,748.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,614.75	0.00	(5,614.75)	(5,614.75)
61SNSH Student Labor	14,273.00	14,273.00	0.00	1,552.82	0.00	12,720.18	12,720.18
61SNWS College Work Study	0.00	0.00	0.00	1,989.37	0.00	(1,989.37)	(1,989.37)
*Total: 61 - Salaries and Wages	129,783.00	129,783.00	0.00	141,620.47	0.00	(11,837.47)	(11,837.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
65YP10 Nonstatus Benefit Distr (Fica)	7,894.00	7,894.00	0.00	6,880.20	0.00	1,013.80	1,013.80
*Total: 65 - Fringe Benefits	7,894.00	7,894.00	0.00	6,892.13	0.00	1,001.87	1,001.87
710000 In-State Travel	7,479.00	7,479.00	0.00	663.45	0.00	6,815.55	6,815.55
710100 Out-of-State Travel	7,200.00	7,200.00	0.00	146.28	0.00	7,053.72	7,053.72
Subtotal: Travel	14,679.00	14,679.00	0.00	809.73	0.00	13,869.27	13,869.27
711146 Supplies-Laboratory	0.00	0.00	0.00	60.31	0.00	(60.31)	(60.31)
711200 Research Supplies	57,450.00	57,450.00	0.00	33,208.95	0.00	24,241.05	24,241.05
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,429.61	0.00	(9,429.61)	(9,429.61)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,500.20	0.00	(4,500.20)	(4,500.20)
Subtotal: Non-Travel Support	57,850.00	57,850.00	0.00	47,724.07	0.00	10,125.93	10,125.93
*Total: 71 - Support (Travel & Non-Travel)	72,529.00	72,529.00	0.00	48,533.80	0.00	23,995.20	23,995.20
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	13,871.00	13,871.00	0.00	19,757.25	0.00	(5,886.25)	(5,886.25)
722330 Other financial aid - RA meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	13,871.00	13,871.00	0.00	19,757.25	0.00	(5,886.25)	(5,886.25)
**Total Direct Cost Expenditures	224,077.00	224,077.00	0.00	216,803.65	0.00	7,273.35	7,273.35
760300 F&A Expenditures	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)
*Total: 76 - F&A and Internal Allocations	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)
**Total Indirect Cost Expenditures	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Active
 FMGR: Chabot, Christopher C
 Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 05/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	300,000.00	300,000.00	0.00	299,651.47	0.00	348.53	348.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	299,651.47	0.00	(299,651.47)	(299,651.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	299,651.47	0.00	(299,651.47)	(299,651.47)
***Total Revenue	0.00	0.00	0.00	299,651.47	0.00	(299,651.47)	(299,651.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647008 - REU supplement Limulus Behavior

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 06/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647010 - REU Supplement - UNH-Jackson

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,250.00	2,250.00	0.00	1,759.70	0.00	490.30	490.30
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	490.30	0.00	(490.30)	(490.30)
Subtotal: Non-Travel Support	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	0.00
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,250.00	5,250.00	0.00	5,250.00	0.00	0.00	0.00
760300 F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	750.00	750.00	0.00	750.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647011 - RAHSS - Supplement PSU

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 05/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,250.00	2,250.00	0.00	2,249.99	0.00	0.01	0.01
Subtotal: Non-Travel Support	2,250.00	2,250.00	0.00	2,249.99	0.00	0.01	0.01
*Total: 71 - Support (Travel & Non-Travel)	2,250.00	2,250.00	0.00	2,249.99	0.00	0.01	0.01
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,250.00	5,250.00	0.00	5,249.99	0.00	0.01	0.01
760300 F&A Expenditures	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647012 - REU Supplement -feeding

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 05/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	450.00	450.00	0.00	1,246.88	0.00	(796.88)	(796.88)
715000 Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,003.12	0.00	(1,003.12)	(1,003.12)
716125 Rentals-Vehicles incl Marine	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Non-Travel Support	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	0.00
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,250.00	5,250.00	0.00	5,250.00	0.00	0.00	0.00
760300 F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	750.00	750.00	0.00	750.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647016 - Limulus behavior Molecules Movement

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/201	IDC Basis Code:	SW
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	IDC Rate Code: PON12 59.00
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 59
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	26,620.49	0.00	(26,620.49)	(26,620.49)
611F80 Faculty NTT Instructional	31,087.00	31,087.00	0.00	0.00	0.00	31,087.00	31,087.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	5,430.63	0.00	(5,430.63)	(5,430.63)
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.05	0.00	(4,500.05)	(4,500.05)
*Total: 61 - Salaries and Wages	31,087.00	31,087.00	0.00	36,551.17	0.00	(5,464.17)	(5,464.17)
65YF10 Full Fringe Benefit Distr Expe	13,989.00	13,989.00	0.00	12,325.35	0.00	1,663.65	1,663.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	351.43	0.00	(351.43)	(351.43)
*Total: 65 - Fringe Benefits	13,989.00	13,989.00	0.00	12,676.78	0.00	1,312.22	1,312.22
710000 In-State Travel	4,000.00	4,000.00	0.00	2,523.25	0.00	1,476.75	1,476.75
710100 Out-of-State Travel	0.00	0.00	0.00	50.84	0.00	(50.84)	(50.84)
Subtotal: Travel	4,000.00	4,000.00	0.00	2,574.09	0.00	1,425.91	1,425.91
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,030.00	0.00	(5,030.00)	(5,030.00)
711200 Research Supplies	11,880.00	11,880.00	0.00	0.00	0.00	11,880.00	11,880.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,762.57	0.00	(1,762.57)	(1,762.57)
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	5,138.34	0.00	(138.34)	(138.34)
Subtotal: Non-Travel Support	16,880.00	16,880.00	0.00	11,930.91	0.00	4,949.09	4,949.09
*Total: 71 - Support (Travel & Non-Travel)	20,880.00	20,880.00	0.00	14,505.00	0.00	6,375.00	6,375.00
**Total Direct Cost Expenditures	65,956.00	65,956.00	0.00	63,732.95	0.00	2,223.05	2,223.05
760300 F&A Expenditures	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
*Total: 76 - F&A and Internal Allocations	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
**Total Indirect Cost Expenditures	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
***Total Expenditures	84,297.00	84,297.00	0.00	85,298.17	0.00	(1,001.17)	(1,001.17)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)
***Total Revenue	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647017 - RUI Supplem't Mech.Underlyg.Limulu

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 05/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,175.50	0.00	(2,175.50)	(2,175.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,175.50	0.00	(5,175.50)	(5,175.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
722200 Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 72 - Student and/or Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	5,347.36	0.00	652.64	652.64
***Total Expenditures	6,000.00	6,000.00	0.00	5,347.36	0.00	652.64	652.64
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,347.36	0.00	(5,347.36)	(5,347.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,347.36	0.00	(5,347.36)	(5,347.36)
***Total Revenue	0.00	0.00	0.00	5,347.36	0.00	(5,347.36)	(5,347.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647019 - RUI 2014 Mechanisms Underlying Lim

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 05/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
722300 Other Financial Aid	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 72 - Student and/or Participant Support	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 647020 - Transitioning to the IDV-CAVE
 Fund: 647020 - Transitioning to IDV-CAVE Imp. Tech

Status: Active
 FMGR: Hoch, Brendon
 Type: Grant

PI Name: Hoch, Brendon
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: Z15-12800 CFDA #: 47.050
 Resp Org: PANSHB
 FRAGRNT Start/End Date: 4/20/15 - 5/31/16

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSHB - ASC Grant-Hoch B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
***Total Expenditures	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,867.00	0.00	(10,867.00)	(10,867.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,867.00	0.00	(10,867.00)	(10,867.00)
***Total Revenue	0.00	0.00	0.00	10,867.00	0.00	(10,867.00)	(10,867.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 647022 - REU:N.E. Collaborative Atmospheric
 Fund: 647022 - REU:N.E. Collaborative Atmospheric

Status: Active
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1757009 CFDA #: 47.050
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 5/15/18 - 4/30/21

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA3XD1 - Exploration and Discovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	88.76	0.00	(88.76)	(88.76)
722205 Participant Sup-Stipends	0.00	0.00	0.00	8,320.00	0.00	(8,320.00)	(8,320.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	8,408.76	0.00	(8,408.76)	(8,408.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,408.76	0.00	(8,408.76)	(8,408.76)
***Total Expenditures	0.00	0.00	0.00	8,408.76	0.00	(8,408.76)	(8,408.76)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,408.76	0.00	(8,408.76)	(8,408.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,408.76	0.00	(8,408.76)	(8,408.76)
***Total Revenue	0.00	0.00	0.00	8,408.76	0.00	(8,408.76)	(8,408.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 647022 - REU:N.E. Collaborative Atmospheric
 Fund: 647022 - REU:N.E. Collaborative Atmospheric

Status: Active
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1757009 CFDA #: 47.050
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 5/15/18 - 4/30/21

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	11.97	0.00	(11.97)	(11.97)
Subtotal: Travel	0.00	0.00	0.00	125.97	0.00	(125.97)	(125.97)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	125.97	0.00	(125.97)	(125.97)
722200 Participant Support	0.00	0.00	0.00	1,484.04	0.00	(1,484.04)	(1,484.04)
722205 Participant Sup-Stipends	0.00	0.00	0.00	19,760.00	0.00	(19,760.00)	(19,760.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	21,244.04	0.00	(21,244.04)	(21,244.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,370.01	0.00	(21,370.01)	(21,370.01)
***Total Expenditures	0.00	0.00	0.00	21,370.01	0.00	(21,370.01)	(21,370.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,370.01	0.00	(21,370.01)	(21,370.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,370.01	0.00	(21,370.01)	(21,370.01)
***Total Revenue	0.00	0.00	0.00	21,370.01	0.00	(21,370.01)	(21,370.01)

Grant: 647022 - REU:N.E. Collaborative Atmospheric
 Fund: 647022 - REU:N.E. Collaborative Atmospheric

Status: Active
 FMGR: Cordeira, Jason M

Type: Grant

PI Name:	Cordeira, Jason M	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/31/201	IDC Basis Code:	SW
Sponsor ID:	1757009	CFDA #:	47.050	Term Date:	IDC Rate Code: PON17 56.70
Resp Org:	PANSCJ	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	5/15/18 - 4/30/21	Rev Account:	530000	Fund Type Level 2	P1

Org: PANSCJ - ASC Grant - Cordeira J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F17	Fac Tenure Track AAUP (PSU)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
61CPEX	Part Time Salary	11,200.00	11,200.00	0.00	11,750.03	0.00	(550.03)	(550.03)
*Total: 61 - Salaries and Wages		16,800.00	16,800.00	0.00	11,750.03	0.00	5,049.97	5,049.97
65YF10	Full Fringe Benefit Distr Expe	2,346.00	2,346.00	0.00	0.00	0.00	2,346.00	2,346.00
65YP10	Nonstatus Benefit Distr (Fica)	874.00	874.00	0.00	954.75	0.00	(80.75)	(80.75)
*Total: 65 - Fringe Benefits		3,220.00	3,220.00	0.00	954.75	0.00	2,265.25	2,265.25
710100	Out-of-State Travel	0.00	0.00	0.00	72.20	0.00	(72.20)	(72.20)
710D	Domestic Travel	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	100.10	0.00	(100.10)	(100.10)
710D30	Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	787.67	0.00	(787.67)	(787.67)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	155.52	0.00	(155.52)	(155.52)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	544.40	0.00	(544.40)	(544.40)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	6,848.50	0.00	(6,848.50)	(6,848.50)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,285.32	0.00	(1,285.32)	(1,285.32)
Subtotal: Travel		11,300.00	11,300.00	0.00	9,943.71	0.00	1,356.29	1,356.29
711200	Research Supplies	1,064.00	1,064.00	0.00	0.00	0.00	1,064.00	1,064.00
713	Printing and Copying	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	953.54	0.00	(953.54)	(953.54)
719000	Business Meals-Meetings-Non Travel	2,551.00	2,551.00	0.00	52.39	0.00	2,498.61	2,498.61
Subtotal: Non-Travel Support		8,615.00	8,615.00	0.00	1,005.93	0.00	7,609.07	7,609.07
*Total: 71 - Support (Travel & Non-Travel)		19,915.00	19,915.00	0.00	10,949.64	0.00	8,965.36	8,965.36
722200	Participant Support	132,170.00	132,170.00	0.00	25,324.19	0.00	106,845.81	106,845.81
722205	Participant Sup-Stipends	0.00	0.00	0.00	28,080.00	0.00	(28,080.00)	(28,080.00)
*Total: 72 - Student and/or Participant Support		132,170.00	132,170.00	0.00	53,404.19	0.00	78,765.81	78,765.81
**Total Direct Cost Expenditures		172,105.00	172,105.00	0.00	77,058.61	0.00	95,046.39	95,046.39
760000	Internal Allocations	900.00	900.00	0.00	11,340.00	0.00	(10,440.00)	(10,440.00)
760300	F&A Expenditures	9,525.00	9,525.00	0.00	6,662.26	0.00	2,862.74	2,862.74
760000	Internal Allocations - Charges	0.00	0.00	0.00	12,745.00	0.00	(12,745.00)	(12,745.00)
*Total: 76 - F&A and Internal Allocations		10,425.00	10,425.00	0.00	30,747.26	0.00	(20,322.26)	(20,322.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 647022 - REU:N.E. Collaborative Atmospheric
 Fund: 647022 - REU:N.E. Collabaorative Atmospheric

Status: Active
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1757009 CFDA #: 47.050
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 5/15/18 - 4/30/21

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	10,425.00	10,425.00	0.00	30,747.26	0.00	(20,322.26)	(20,322.26)
***Total Expenditures	182,530.00	182,530.00	0.00	107,805.87	0.00	74,724.13	74,724.13
Revenue							
530000 Federal Programs	0.00	0.00	0.00	107,805.87	0.00	(107,805.87)	(107,805.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	107,805.87	0.00	(107,805.87)	(107,805.87)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	107,805.87	0.00	(107,805.87)	(107,805.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64B005 - Mindflight 98
 Fund: 64B005 - Mindflight 98

Status: Inactive
 Type: Grant
 FMGR: McGarry, James J

PI Name:	McGarry, James J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Bell Atlantic Foundation	Effective Date:	09/02/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAPSMJ	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	12/1/97 - 12/31/08	Rev Account:		Fund Type Level 2	P1

Org: PPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	2,725.00	0.00	24,225.01	0.00	(24,225.01)	(21,500.01)
61CPEX Part Time Salary	0.00	8,400.00	0.00	17,364.00	0.00	(17,364.00)	(8,964.00)
61CPSU *OBS*[NSE] Supplemental	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
61U000 Salary Offset Account	0.00	32,180.00	0.00	0.00	0.00	0.00	32,180.00
*Total: 61 - Salaries and Wages	0.00	43,305.00	0.00	44,513.01	0.00	(44,513.01)	(1,208.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,801.96	0.00	2,602.56	0.00	(2,602.56)	199.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	949.00	0.00	1,042.01	0.00	(1,042.01)	(93.01)
*Total: 65 - Fringe Benefits	0.00	3,750.96	0.00	3,644.57	0.00	(3,644.57)	106.39
7100 In-State Travel	0.00	0.00	0.00	971.80	0.00	(971.80)	(971.80)
710000 In-State Travel	0.00	2,300.00	0.00	2,142.21	0.00	(2,142.21)	157.79
710100 Out-of-State Travel	0.00	1,701.00	0.00	2,662.37	0.00	(2,662.37)	(961.37)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
710Z Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710Z00 Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Subtotal: Travel	0.00	4,801.00	0.00	7,586.38	0.00	(7,586.38)	(2,785.38)
711000 Purchasing Cards	0.00	1,000.00	0.00	974.49	0.00	(974.49)	25.51
7111 Supplies	0.00	0.00	0.00	726.84	0.00	(726.84)	(726.84)
711100 Supplies-General	0.00	2,750.00	0.00	3,128.41	0.00	(3,128.41)	(378.41)
711162 Supplies-Office Supplies	0.00	0.00	0.00	273.10	0.00	(273.10)	(273.10)
7130 Printing and Copying	0.00	0.00	0.00	108.32	0.00	(108.32)	(108.32)
713000 Printing & Copying-General	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	481.24	0.00	(481.24)	(481.24)
7140 Postage	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
714000 Postage-General	0.00	0.00	0.00	1,245.03	0.00	(1,245.03)	(1,245.03)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	290.90	0.00	(290.90)	(290.90)
7170 Consulting	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717000 Consulting-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64B005 - Mindflight 98
 Fund: 64B005 - Mindflight 98

Status: Inactive
 Type: Grant
 FMGR: McGarry, James J

PI Name: McGarry, James J
 Sponsor: Bell Atlantic Foundation
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 12/1/97 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	7,648.00	0.00	0.00	0.00	0.00	7,648.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	737.44	0.00	(737.44)	(737.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	866.43	0.00	(866.43)	(866.43)
71CZ Other Expenses-Deductions	0.00	1,990.95	0.00	0.00	0.00	0.00	1,990.95
Subtotal: Non-Travel Support	0.00	13,388.95	0.00	10,679.95	0.00	(10,679.95)	2,709.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,189.95	0.00	18,266.33	0.00	(18,266.33)	(76.38)
7222 Participant Support	0.00	0.00	0.00	6,605.29	0.00	(6,605.29)	(6,605.29)
722200 Participant Support	0.00	1,450.00	0.00	2,501.80	0.00	(2,501.80)	(1,051.80)
7223 Other Financial Aid	0.00	10,352.09	0.00	1,245.00	0.00	(1,245.00)	9,107.09
722300 Other Financial Aid	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
*Total: 72 - Student and/or Participant Support	0.00	11,802.09	0.00	10,624.09	0.00	(10,624.09)	1,178.00
**Total Direct Cost Expenditures	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	0.00
***Total Expenditures	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	46,250.00	0.00	48,750.00	0.00	(48,750.00)	(2,500.00)
531400 Misc Private Grant Sources	0.00	30,798.00	0.00	28,298.00	0.00	(28,298.00)	2,500.00
*Total: 53 - Sponsored Programs	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	0.00
***Total Revenue	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	0.00

Grant: 64B007 - Integrated Cur Educ Technology
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: McGarry, James J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61CPEU *OBS*[NSE] Supplemental	1,500.00	24,300.00	0.00	22,952.00	0.00	(21,452.00)	1,348.00
61CPEX Part Time Salary	6,000.00	47,298.10	0.00	48,373.42	0.00	(42,373.42)	(1,075.32)
61CPHX Part Time Hourly	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
61U000 Salary Offset Account	0.00	300.00	0.00	0.00	0.00	0.00	300.00
*Total: 61 - Salaries and Wages	7,500.00	71,898.10	0.00	71,628.42	0.00	(64,128.42)	269.68
65YF10 Full Fringe Benefit Distr Expe	0.00	3,079.83	0.00	1,700.33	0.00	(1,700.33)	1,379.50
65YP10 Nonstatus Benefit Distr (Fica)	1,100.00	3,565.00	0.00	4,366.14	0.00	(3,266.14)	(801.14)
*Total: 65 - Fringe Benefits	1,100.00	6,644.83	0.00	6,066.47	0.00	(4,966.47)	578.36
7100 In-State Travel	0.00	0.00	0.00	462.83	0.00	(462.83)	(462.83)
710000 In-State Travel	0.00	0.00	0.00	319.23	0.00	(319.23)	(319.23)
710100 Out-of-State Travel	0.00	0.00	0.00	1,652.35	0.00	(1,652.35)	(1,652.35)
710300 Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	244.83	0.00	(244.83)	(244.83)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	4,042.24	0.00	(4,042.24)	(3,042.24)
711000 Purchasing Cards	0.00	0.00	0.00	115.96	0.00	(115.96)	(115.96)
7111 Supplies	0.00	0.00	0.00	405.25	0.00	(405.25)	(405.25)
711100 Supplies-General	0.00	9,266.60	0.00	1,506.59	0.00	(1,506.59)	7,760.01
713005 Printing & Copying-Campus	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7140 Postage	0.00	0.00	0.00	34.08	0.00	(34.08)	(34.08)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	5,283.87	0.00	(5,283.87)	(5,283.87)
715000 Non-Cap Equip-General	0.00	3,033.26	0.00	1,148.23	0.00	(1,148.23)	1,885.03
716120 Rentals-Property or Room	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
717200 Other Professional Services-General	0.00	0.00	0.00	854.00	0.00	(854.00)	(854.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	201.42	0.00	(201.42)	(201.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,295.44	0.00	(3,295.44)	(3,295.44)
71CZ Other Expenses-Deductions	0.00	20,632.10	0.00	0.00	0.00	0.00	20,632.10
Subtotal: Non-Travel Support	0.00	32,931.96	0.00	13,340.84	0.00	(13,340.84)	19,591.12
*Total: 71 - Support (Travel & Non-Travel)	0.00	33,931.96	0.00	17,383.08	0.00	(17,383.08)	16,548.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64B007 - Integrated Cur Educ Technology
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: McGarry, James J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7222 Participant Support	0.00	0.00	0.00	11,083.00	0.00	(11,083.00)	(11,083.00)
7223 Other Financial Aid	0.00	0.00	0.00	2,895.00	0.00	(2,895.00)	(2,895.00)
722300 Other Financial Aid	2,000.00	12,700.00	0.00	16,103.88	0.00	(14,103.88)	(3,403.88)
*Total: 72 - Student and/or Participant Support	2,000.00	12,700.00	0.00	30,081.88	0.00	(28,081.88)	(17,381.88)
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,600.00	125,174.89	0.00	125,159.85	0.00	(114,559.85)	15.04
***Total Expenditures	10,600.00	125,174.89	0.00	125,159.85	0.00	(114,559.85)	15.04
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(19,044.48)	0.00	19,044.48	19,044.48
531000 US Corporate Grants & Contracts	0.00	7,467.86	0.00	46,230.70	0.00	(46,230.70)	(38,762.84)
5314 Other Private G&C	0.00	49,911.93	0.00	58,911.93	0.00	(58,911.93)	(9,000.00)
531400 Misc Private Grant Sources	10,600.00	65,462.10	0.00	39,061.70	0.00	(28,461.70)	26,400.40
*Total: 53 - Sponsored Programs	10,600.00	122,841.89	0.00	125,159.85	0.00	(114,559.85)	(2,317.96)
***Total Revenue	10,600.00	122,841.89	0.00	125,159.85	0.00	(114,559.85)	(2,317.96)

Grant: 64B008 - Program Income/Math Dept
 Fund: 64B008 - Program Income/Math Dept

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #:

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61U000 Salary Offset Account	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages	0.00	2,000.00	0.00	4,900.00	0.00	(4,900.00)	(2,900.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
*Total: 65 - Fringe Benefits	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	225.37	0.00	(225.37)	(225.37)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	225.37	0.00	(225.37)	774.63
7111 Supplies	0.00	1,353.75	0.00	7,892.14	0.00	(7,892.14)	(6,538.39)
7130 Printing and Copying	0.00	0.00	0.00	484.39	0.00	(484.39)	(484.39)
7140 Postage	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
7172 Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180 Telecommunications	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	546.03	0.00	(546.03)	(546.03)
71CZ Other Expenses-Deductions	0.00	10,570.00	0.00	0.00	0.00	0.00	10,570.00
Subtotal: Non-Travel Support	0.00	11,923.75	0.00	9,959.49	0.00	(9,959.49)	1,964.26
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,923.75	0.00	10,184.86	0.00	(10,184.86)	2,738.89
7222 Participant Support	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
7223 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,540.00	0.00	(2,540.00)	(2,540.00)
**Total Direct Cost Expenditures	0.00	15,259.75	0.00	18,036.46	0.00	(18,036.46)	(2,776.71)
7603 F&A Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
*Total: 76 - F&A and Internal Allocations	0.00	667.00	0.00	0.00	0.00	0.00	667.00
**Total Indirect Cost Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
***Total Expenditures	0.00	15,926.75	0.00	18,036.46	0.00	(18,036.46)	(2,109.71)
Revenue							
5314 Other Private G&C	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)
*Total: 53 - Sponsored Programs	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)
5800 Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64B008 - Program Income/Math Dept
 Fund: 64B008 - Program Income/Math Dept

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #:

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 58 - Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
**Total Revenue	0.00	21,194.77	0.00	22,370.00	0.00	(22,370.00)	(1,175.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64B046 - USPLN Lightning Verification and V
 Fund: 64B046 - USPLN Lightning Verification & Valid

Status: Active
 Type: Contract
 FMGR: Koermer, James P

PI Name: Koermer, James P
 Sponsor: WSI Corporation
 Sponsor ID: AGREEMENT
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 5/1/10 - 5/31/11
 CFDA #: NONE

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60 Graduate - PT Lecturer	14,000.00	14,000.00	0.00	13,632.69	0.00	367.31	367.31
61CPEX Part Time Salary	10,000.00	10,000.00	0.00	15,000.03	0.00	(5,000.03)	(5,000.03)
61JBEX Casual - Exempt	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 61 - Salaries and Wages	39,000.00	39,000.00	0.00	43,632.72	0.00	(4,632.72)	(4,632.72)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
65YF10 Full Fringe Benefit Distr Expe	6,570.00	6,570.00	0.00	0.00	0.00	6,570.00	6,570.00
65YP10 Nonstatus Benefit Distr (Fica)	870.00	870.00	0.00	1,106.87	0.00	(236.87)	(236.87)
*Total: 65 - Fringe Benefits	7,440.00	7,440.00	0.00	2,171.87	0.00	5,268.13	5,268.13
710000 In-State Travel	0.00	0.00	0.00	609.95	0.00	(609.95)	(609.95)
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	1,467.06	0.00	1,532.94	1,532.94
710300 Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710400 Student or Non-Emp Travel	2,000.00	2,000.00	0.00	2,793.60	0.00	(793.60)	(793.60)
Subtotal: Travel	5,000.00	5,000.00	0.00	5,110.61	0.00	(110.61)	(110.61)
713000 Printing & Copying-General	0.00	0.00	0.00	242.70	0.00	(242.70)	(242.70)
713010 Printing & Copying-Publications	0.00	0.00	0.00	593.58	0.00	(593.58)	(593.58)
Subtotal: Non-Travel Support	0.00	0.00	0.00	836.28	0.00	(836.28)	(836.28)
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	5,946.89	0.00	(946.89)	(946.89)
722300 Other Financial Aid	4,725.00	4,725.00	0.00	3,798.00	0.00	927.00	927.00
*Total: 72 - Student and/or Participant Support	4,725.00	4,725.00	0.00	3,798.00	0.00	927.00	927.00
**Total Direct Cost Expenditures	56,165.00	56,165.00	0.00	55,549.48	0.00	615.52	615.52
***Total Expenditures	56,165.00	56,165.00	0.00	55,549.48	0.00	615.52	615.52
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)
***Total Revenue	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)

Grant: 64B048 - Wind Energy & Icing Conditions
 Fund: 64B048 - Wind Energy & Icing Groton NH

Status: Active
 FMGR: Hoffman, Eric G

Type: Grant

PI Name: Hoffman, Eric G
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 2.24.11 CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 2/24/11 - 6/30/11

Fund Information		Fund Indirect Cost Information	
Effective Date:	04/29/2011	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	531400	Fund Type Level 2	P1

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,270.00	3,270.00	0.00	0.00	0.00	3,270.00	3,270.00
61CPHX Part Time Hourly	5,000.00	5,000.00	0.00	4,890.00	0.00	110.00	110.00
*Total: 61 - Salaries and Wages	8,270.00	8,270.00	0.00	4,890.00	0.00	3,380.00	3,380.00
65YP10 Nonstatus Benefit Distr (Fica)	587.00	587.00	0.00	347.21	0.00	239.79	239.79
*Total: 65 - Fringe Benefits	587.00	587.00	0.00	347.21	0.00	239.79	239.79
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400 Student or Non-Emp Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
Subtotal: Travel	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
*Total: 71 - Support (Travel & Non-Travel)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
**Total Direct Cost Expenditures	14,457.00	14,457.00	0.00	5,237.21	0.00	9,219.79	9,219.79
760300 F&A Expenditures	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
*Total: 76 - F&A and Internal Allocations	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
**Total Indirect Cost Expenditures	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
***Total Expenditures	15,613.00	15,613.00	0.00	5,656.18	0.00	9,956.82	9,956.82
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)
***Total Revenue	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)

Grant: 64B049 - Climatological Records of low-level
 Fund: 64B049 - Climatological record low-level

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: LETTER 2/23/11 CFDA #: NONE
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 2/15/11 - 6/30/11

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	2,860.00	2,860.00	0.00	2,860.00	0.00	0.00	0.00
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,140.00	0.00	(140.00)	(140.00)
*Total: 61 - Salaries and Wages	3,860.00	3,860.00	0.00	4,000.00	0.00	(140.00)	(140.00)
65YP10 Nonstatus Benefit Distr (Fica)	71.00	71.00	0.00	80.94	0.00	(9.94)	(9.94)
*Total: 65 - Fringe Benefits	71.00	71.00	0.00	80.94	0.00	(9.94)	(9.94)
711100 Supplies-General	59.00	59.00	0.00	0.00	0.00	59.00	59.00
Subtotal: Non-Travel Support	59.00	59.00	0.00	0.00	0.00	59.00	59.00
*Total: 71 - Support (Travel & Non-Travel)	59.00	59.00	0.00	0.00	0.00	59.00	59.00
722300 Other Financial Aid	640.00	640.00	0.00	320.00	0.00	320.00	320.00
*Total: 72 - Student and/or Participant Support	640.00	640.00	0.00	320.00	0.00	320.00	320.00
770065 Library Acqs-Bindery	0.00	0.00	0.00	145.28	0.00	(145.28)	(145.28)
*Total: 77 - Library Acquisitions	0.00	0.00	0.00	145.28	0.00	(145.28)	(145.28)
**Total Direct Cost Expenditures	4,630.00	4,630.00	0.00	4,546.22	0.00	83.78	83.78
760300 F&A Expenditures	370.00	370.00	0.00	363.70	0.00	6.30	6.30
*Total: 76 - F&A and Internal Allocations	370.00	370.00	0.00	363.70	0.00	6.30	6.30
**Total Indirect Cost Expenditures	370.00	370.00	0.00	363.70	0.00	6.30	6.30
***Total Expenditures	5,000.00	5,000.00	0.00	4,909.92	0.00	90.08	90.08
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	4,909.92	0.00	(4,909.92)	(4,909.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,909.92	0.00	(4,909.92)	(4,909.92)
***Total Revenue	0.00	0.00	0.00	4,909.92	0.00	(4,909.92)	(4,909.92)

Grant: 64B050 - Stat. Analysis Weather Variables
 Fund: 64B050 - PSNH Weather Var. & Power Outages

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Hoffman, Eric G
 Sponsor: Public Service Company of New Hampshire (PSNH)
 Sponsor ID: AGREEMENT CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 6/6/11 - 2/28/13

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	6,700.00	6,700.00	0.00	6,700.05	0.00	(0.05)	(0.05)
61CPEX Part Time Salary	2,180.00	2,180.00	0.00	0.00	0.00	2,180.00	2,180.00
*Total: 61 - Salaries and Wages	8,880.00	8,880.00	0.00	6,700.05	0.00	2,179.95	2,179.95
65YP10 Nonstatus Benefit Distr (Fica)	631.00	631.00	0.00	0.00	0.00	631.00	631.00
*Total: 65 - Fringe Benefits	631.00	631.00	0.00	0.00	0.00	631.00	631.00
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	1,918.32	0.00	81.68	81.68
710300 Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
710400 Student or Non-Emp Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Travel	3,800.00	3,800.00	0.00	2,373.32	0.00	1,426.68	1,426.68
*Total: 71 - Support (Travel & Non-Travel)	3,800.00	3,800.00	0.00	2,373.32	0.00	1,426.68	1,426.68
722300 Other Financial Aid	6,656.00	6,656.00	0.00	6,706.00	0.00	(50.00)	(50.00)
*Total: 72 - Student and/or Participant Support	6,656.00	6,656.00	0.00	6,706.00	0.00	(50.00)	(50.00)
**Total Direct Cost Expenditures	19,967.00	19,967.00	0.00	15,779.37	0.00	4,187.63	4,187.63
760300 F&A Expenditures	1,598.00	1,598.00	0.00	1,262.34	0.00	335.66	335.66
*Total: 76 - F&A and Internal Allocations	1,598.00	1,598.00	0.00	1,262.34	0.00	335.66	335.66
**Total Indirect Cost Expenditures	1,598.00	1,598.00	0.00	1,262.34	0.00	335.66	335.66
***Total Expenditures	21,565.00	21,565.00	0.00	17,041.71	0.00	4,523.29	4,523.29
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	17,041.71	0.00	(17,041.71)	(17,041.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,041.71	0.00	(17,041.71)	(17,041.71)
***Total Revenue	0.00	0.00	0.00	17,041.71	0.00	(17,041.71)	(17,041.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64B051 - AIRMAR Advanced Portable Lightning
 Fund: 64B051 - AIRMAR Advanced Portable Lightning

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Koerner, James P
 Sponsor: Airmar Technology Corp
 Sponsor ID: TBD
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13
 CFDA #: NONE

Fund Information
 Effective Date: 05/18/202
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	3,900.00	3,900.00	0.00	3,900.03	0.00	(0.03)	(0.03)
61CPEX Part Time Salary	4,609.00	4,609.00	0.00	4,608.50	0.00	0.50	0.50
*Total: 61 - Salaries and Wages	8,509.00	8,509.00	0.00	8,508.53	0.00	0.47	0.47
65YP10 Nonstatus Benefit Distr (Fica)	446.00	446.00	0.00	373.28	0.00	72.72	72.72
*Total: 65 - Fringe Benefits	446.00	446.00	0.00	373.28	0.00	72.72	72.72
710400 Student or Non-Emp Travel	1,045.00	1,045.00	0.00	254.93	0.00	790.07	790.07
Subtotal: Travel	1,045.00	1,045.00	0.00	254.93	0.00	790.07	790.07
*Total: 71 - Support (Travel & Non-Travel)	1,045.00	1,045.00	0.00	254.93	0.00	790.07	790.07
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,136.74	0.00	863.26	863.26
760300 F&A Expenditures	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total Expenditures	10,000.00	10,000.00	0.00	9,736.74	0.00	263.26	263.26
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	9,736.74	0.00	(9,736.74)	(9,736.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,736.74	0.00	(9,736.74)	(9,736.74)
***Total Revenue	0.00	0.00	0.00	9,736.74	0.00	(9,736.74)	(9,736.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64B054 - C. Gonzalez Sigma award - Hox Gene
 Fund: 64B054 - C. Gonzalez Sigma Award - Hox Gene

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: O'Donnell, Brigid C
 Sponsor: Sigma Xi, The Scientific Research Society
 Sponsor ID: AWARD, PIF CFDA #: NONE
 Resp Org: PABIOL
 FRAGRNT Start/End Date: 5/21/15 - 12/31/15

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PABIOL - Dept of Biological Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	1,000.00	1,000.00	0.00	1,040.65	0.00	(40.65)	(40.65)
717200 Other Professional Services-General	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,088.65	0.00	(88.65)	(88.65)
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	1,088.65	0.00	(88.65)	(88.65)
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,088.65	0.00	(88.65)	(88.65)
***Total Expenditures	1,000.00	1,000.00	0.00	1,088.65	0.00	(88.65)	(88.65)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,088.65	0.00	(1,088.65)	(1,088.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,088.65	0.00	(1,088.65)	(1,088.65)
***Total Revenue	0.00	0.00	0.00	1,088.65	0.00	(1,088.65)	(1,088.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64B065 - OpenSnow Year 4
 Fund: 64B065 - OpenSnow Year 4

Status: Active
 FMGR: Cordeira, Jason M
 Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: OpenSnow.com
 Sponsor ID: 2020338
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 11/15/19 - 4/15/20

CFDA #: NONE

Fund Information
 Effective Date: 11/15/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PA3XD1 - Exploration and Discovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,500.04	0.00	(1,500.04)	(1,500.04)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,500.04	0.00	(1,500.04)	(1,500.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,500.04	0.00	(1,500.04)	(1,500.04)
760300 F&A Expenditures	0.00	0.00	0.00	850.52	0.00	(850.52)	(850.52)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	850.52	0.00	(850.52)	(850.52)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	850.52	0.00	(850.52)	(850.52)
***Total Expenditures	0.00	0.00	0.00	2,350.56	0.00	(2,350.56)	(2,350.56)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	2,350.56	0.00	(2,350.56)	(2,350.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,350.56	0.00	(2,350.56)	(2,350.56)
***Total Revenue	0.00	0.00	0.00	2,350.56	0.00	(2,350.56)	(2,350.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64B065 - OpenSnow Year 4
 Fund: 64B065 - OpenSnow Year 4

Status: Active
 Type: Grant
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: OpenSnow.com
 Sponsor ID: 2020338
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 11/15/19 - 4/15/20

CFDA #: NONE

Fund Information
 Effective Date: 11/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
65YP10 Nonstatus Benefit Distr (Fica)	120.00	120.00	0.00	0.00	0.00	120.00	120.00
*Total: 65 - Fringe Benefits	120.00	120.00	0.00	0.00	0.00	120.00	120.00
**Total Direct Cost Expenditures	1,620.00	1,620.00	0.00	0.00	0.00	1,620.00	1,620.00
760300 F&A Expenditures	851.00	851.00	0.00	0.00	0.00	851.00	851.00
*Total: 76 - F&A and Internal Allocations	851.00	851.00	0.00	0.00	0.00	851.00	851.00
**Total Indirect Cost Expenditures	851.00	851.00	0.00	0.00	0.00	851.00	851.00
***Total Expenditures	2,471.00	2,471.00	0.00	0.00	0.00	2,471.00	2,471.00

Grant: 64N097 - Preparing Earth Science Educators
 Fund: 64N097 - Preparing Earth Science Educators

Status: Active
 FMGR: Arnold, Heather Ann

Type:

PI Name:	Turski, Mark P	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	05/05/202	IDC Basis Code:	TDC
Sponsor ID:	PO# 071023	CFDA #:	47.050	Term Date:	IDC8 8.00%
Resp Org:	PANSTM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	6/1/07 - 10/31/10	Rev Account:		Fund Type Level 2	P1

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	5,900.08	0.00	(5,900.08)	(5,900.08)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
611PFC [NSE] Faculty Credit	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
613N60 Graduate - PT Lecturer	1,500.00	1,500.00	0.00	1,000.00	0.00	500.00	500.00
61CPEX Part Time Salary	12,500.00	19,000.00	0.00	11,245.01	0.00	1,254.99	7,754.99
61JBEX Casual - Exempt	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNWS College Work Study	0.00	0.00	0.00	169.57	0.00	(169.57)	(169.57)
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages	17,400.00	23,900.00	0.00	22,914.66	0.00	(5,514.66)	985.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
65YP10 Nonstatus Benefit Distr (Fica)	1,435.00	2,020.00	0.00	929.51	0.00	505.49	1,090.49
*Total: 65 - Fringe Benefits	1,435.00	2,020.00	0.00	1,811.51	0.00	(376.51)	208.49
710000 In-State Travel	1,200.00	1,200.00	0.00	514.98	0.00	685.02	685.02
710100 Out-of-State Travel	3,300.00	5,374.00	0.00	5,814.46	0.00	(2,514.46)	(440.46)
710200 Foreign Travel	0.00	0.00	0.00	1,167.23	0.00	(1,167.23)	(1,167.23)
710300 Conference Registration Fees	0.00	0.00	0.00	718.00	0.00	(718.00)	(718.00)
Subtotal: Travel	4,500.00	6,574.00	0.00	8,214.67	0.00	(3,714.67)	(1,640.67)
711100 Supplies-General	527.00	527.00	0.00	0.00	0.00	527.00	527.00
713000 Printing & Copying-General	800.00	900.00	0.00	0.00	0.00	800.00	900.00
714000 Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
715000 Non-Cap Equip-General	2,816.00	2,816.00	0.00	2,651.74	0.00	164.26	164.26
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	4,443.00	4,543.00	0.00	4,096.22	0.00	346.78	446.78
*Total: 71 - Support (Travel & Non-Travel)	8,943.00	11,117.00	0.00	12,310.89	0.00	(3,367.89)	(1,193.89)
**Total Direct Cost Expenditures	27,778.00	37,037.00	0.00	37,037.06	0.00	(9,259.06)	(0.06)
760300 F&A Expenditures	2,222.00	2,963.00	0.00	2,962.94	0.00	(740.94)	0.06
*Total: 76 - F&A and Internal Allocations	2,222.00	2,963.00	0.00	2,962.94	0.00	(740.94)	0.06
**Total Indirect Cost Expenditures	2,222.00	2,963.00	0.00	2,962.94	0.00	(740.94)	0.06
***Total Expenditures	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64N097 - Preparing Earth Science Educators
 Fund: 64N097 - Preparing Earth Science Educators

Status: Active
 FMGR: Arnold, Heather Ann
 Type:

PI Name: Turski, Mark P
 Sponsor: Institute for Global Environmental Strategies
 Sponsor ID: PO# 071023 CFDA #: 47.050
 Resp Org: PANSTM
 FRAGRNT Start/End Date: 6/1/07 - 10/31/10

Fund Information
 Effective Date: 05/05/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531400 Misc Private Grant Sources	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00
*Total: 53 - Sponsored Programs	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00
***Total Revenue	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00

Grant: 64N140 - Climate & Air Pollution Trends in N
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Active
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: PSU-2009/2010 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	10,000.18	0.00	(0.18)	(0.18)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	3,220.00	0.00	(3,220.00)	(3,220.00)
61CPEX Part Time Salary	16,956.00	16,956.00	0.00	12,600.01	0.00	4,355.99	4,355.99
61CPHX Part Time Hourly	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	4,542.22	0.00	(4,542.22)	(4,542.22)
61SNSH Student Labor	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,954.00	8,954.00	0.00	0.00	0.00	8,954.00	8,954.00
*Total: 61 - Salaries and Wages	35,910.00	35,910.00	0.00	34,156.41	0.00	1,753.59	1,753.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	652.03	0.00	(652.03)	(652.03)
65YP10 Nonstatus Benefit Distr (Fica)	2,255.00	2,255.00	0.00	1,266.59	0.00	988.41	988.41
*Total: 65 - Fringe Benefits	2,255.00	2,255.00	0.00	1,918.62	0.00	336.38	336.38
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	387.52	0.00	1,612.48	1,612.48
710300 Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,978.66	0.00	(1,978.66)	(1,978.66)
Subtotal: Travel	2,500.00	2,500.00	0.00	2,701.18	0.00	(201.18)	(201.18)
711100 Supplies-General	0.00	0.00	0.00	228.24	0.00	(228.24)	(228.24)
713000 Printing & Copying-General	0.00	0.00	0.00	474.50	0.00	(474.50)	(474.50)
715000 Non-Cap Equip-General	9,600.00	9,600.00	0.00	8,856.84	0.00	743.16	743.16
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
Subtotal: Non-Travel Support	9,600.00	9,600.00	0.00	9,739.46	0.00	(139.46)	(139.46)
*Total: 71 - Support (Travel & Non-Travel)	12,100.00	12,100.00	0.00	12,440.64	0.00	(340.64)	(340.64)
722300 Other Financial Aid	7,988.00	7,988.00	0.00	9,870.00	0.00	(1,882.00)	(1,882.00)
*Total: 72 - Student and/or Participant Support	7,988.00	7,988.00	0.00	9,870.00	0.00	(1,882.00)	(1,882.00)
**Total Direct Cost Expenditures	58,253.00	58,253.00	0.00	58,385.67	0.00	(132.67)	(132.67)
760300 F&A Expenditures	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
*Total: 76 - F&A and Internal Allocations	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
**Total Indirect Cost Expenditures	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
***Total Expenditures	79,264.00	79,264.00	0.00	78,367.18	0.00	896.82	896.82

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64N140 - Climate & Air Pollution Trends in N
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Active
 FMGR: Miller, Samuel T
 Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: PSU-2009/2010 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)
***Total Revenue	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)

Grant: 64N163 - YRII Climate & Air Pollution in NE
 Fund: 64N163 - YRII Climate&Air Pollution NE high

Status: Active
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: MWO-2010/2012
 Resp Org: NOAA
 FRAGRNT Start/End Date: 9/1/10 - 3/31/12
 CFDA #: 11.460

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	16,000.00	16,000.00	0.00	16,000.14	0.00	(0.14)	(0.14)
61CPEX	Part Time Salary	17,304.00	17,304.00	0.00	14,820.00	0.00	2,484.00	2,484.00
*Total: 61 - Salaries and Wages		33,304.00	33,304.00	0.00	30,820.14	0.00	2,483.86	2,483.86
65YP10	Nonstatus Benefit Distr (Fica)	1,488.00	1,488.00	0.00	1,096.15	0.00	391.85	391.85
*Total: 65 - Fringe Benefits		1,488.00	1,488.00	0.00	1,096.15	0.00	391.85	391.85
710000	In-State Travel	171.00	171.00	0.00	0.00	0.00	171.00	171.00
710100	Out-of-State Travel	1,100.00	1,100.00	0.00	2,194.79	0.00	(1,094.79)	(1,094.79)
710200	Foreign Travel	0.00	0.00	0.00	1,133.50	0.00	(1,133.50)	(1,133.50)
710300	Conference Registration Fees	500.00	500.00	0.00	805.00	0.00	(305.00)	(305.00)
710400	Student or Non-Emp Travel	1,626.00	1,626.00	0.00	801.60	0.00	824.40	824.40
Subtotal: Travel		3,397.00	3,397.00	0.00	4,934.89	0.00	(1,537.89)	(1,537.89)
711100	Supplies-General	0.00	0.00	0.00	116.63	0.00	(116.63)	(116.63)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	449.88	0.00	(449.88)	(449.88)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,001.99	0.00	(1,001.99)	(1,001.99)
711160	Supplies-Books	0.00	0.00	0.00	85.71	0.00	(85.71)	(85.71)
711162	Supplies-Office Supplies	0.00	0.00	0.00	104.94	0.00	(104.94)	(104.94)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	309.12	0.00	(309.12)	(309.12)
713000	Printing & Copying-General	900.00	900.00	0.00	78.34	0.00	821.66	821.66
713010	Printing & Copying-Publications	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	114.45	0.00	2,385.55	2,385.55
715035	Non-Cap Equip-Computer Software	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Non-Travel Support		4,100.00	4,100.00	0.00	2,425.06	0.00	1,674.94	1,674.94
*Total: 71 - Support (Travel & Non-Travel)		7,497.00	7,497.00	0.00	7,359.95	0.00	137.05	137.05
722300	Other Financial Aid	17,870.00	17,870.00	0.00	22,336.00	0.00	(4,466.00)	(4,466.00)
*Total: 72 - Student and/or Participant Support		17,870.00	17,870.00	0.00	22,336.00	0.00	(4,466.00)	(4,466.00)
**Total Direct Cost Expenditures		60,159.00	60,159.00	0.00	61,612.24	0.00	(1,453.24)	(1,453.24)
760300	F&A Expenditures	19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
*Total: 76 - F&A and Internal Allocations		19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
**Total Indirect Cost Expenditures		19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
***Total Expenditures		79,642.00	79,642.00	0.00	79,642.00	0.00	(0.00)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64N163 - YR11 Climate & Air Pollution in NE
 Fund: 64N163 - YR11 Climate&Air Pollution NE high

Status: Active
 FMGR: Miller, Samuel T
 Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 MWO-2010/2012
 Sponsor ID: NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/10 - 3/31/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/29/2011	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531110	Fund Type Level 2	P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)
***Total Revenue	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)

Grant: 64N182 - INTEL Math - Rochester
 Fund: 64N182 - INTEL Math - Rochester

Status: Active
 FMGR: Vinogradova, Natalya

Type: Grant

PI Name:
 Sponsor: Rochester, NH (City of)
 Sponsor ID: PIF 11/2011 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/1/11 - 6/30/14

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAVN - Math Grant - Vinogradova N

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	24,000.00	24,000.00	0.00	43,110.26	0.00	(19,110.26)	(19,110.26)
611F80 Faculty NTT Instructional	22,044.00	22,044.00	0.00	0.00	0.00	22,044.00	22,044.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,091.60	0.00	(3,091.60)	(3,091.60)
*Total: 61 - Salaries and Wages	46,044.00	46,044.00	0.00	46,201.86	0.00	(157.86)	(157.86)
65YF10 Full Fringe Benefit Distr Expe	20,389.00	20,389.00	0.00	19,487.99	0.00	901.01	901.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.13	0.00	(261.13)	(261.13)
*Total: 65 - Fringe Benefits	20,389.00	20,389.00	0.00	19,749.12	0.00	639.88	639.88
710000 In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100 Supplies-General	1,004.00	1,004.00	0.00	373.56	0.00	630.44	630.44
711124 Supplies-Instructional & Program	865.00	865.00	0.00	0.00	0.00	865.00	865.00
713005 Printing & Copying-Campus	1,000.00	1,000.00	0.00	113.67	0.00	886.33	886.33
714000 Postage-General	0.00	0.00	0.00	23.55	0.00	(23.55)	(23.55)
719000 Business Meals-Meetings-Non Travel	3,400.00	3,400.00	0.00	2,233.51	0.00	1,166.49	1,166.49
Subtotal: Non-Travel Support	6,269.00	6,269.00	0.00	2,744.29	0.00	3,524.71	3,524.71
*Total: 71 - Support (Travel & Non-Travel)	7,769.00	7,769.00	0.00	2,744.29	0.00	5,024.71	5,024.71
**Total Direct Cost Expenditures	74,202.00	74,202.00	0.00	68,695.27	0.00	5,506.73	5,506.73
760300 F&A Expenditures	5,798.00	5,798.00	0.00	5,495.57	0.00	302.43	302.43
*Total: 76 - F&A and Internal Allocations	5,798.00	5,798.00	0.00	5,495.57	0.00	302.43	302.43
**Total Indirect Cost Expenditures	5,798.00	5,798.00	0.00	5,495.57	0.00	302.43	302.43
***Total Expenditures	80,000.00	80,000.00	0.00	74,190.84	0.00	5,809.16	5,809.16
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	74,190.84	0.00	(74,190.84)	(74,190.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	74,190.84	0.00	(74,190.84)	(74,190.84)
***Total Revenue	0.00	0.00	0.00	74,190.84	0.00	(74,190.84)	(74,190.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64N183 - Math Teachers Circle
 Fund: 64N183 - Math Teachers Circles

Status: Active
 Type: Grant
 FMGR: Vinogradova, Natalya

PI Name: Vinogradova, Natalya
 Sponsor:
 Sponsor ID: PIF AMER INST MATHEMATICS
 Resp Org:
 FRAGRNT Start/End Date: 11/18/11 - 7/31/12

CFDA #: NONE

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMAVN - Math Grant - Vinogradova N

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	600.00	600.00	0.00	282.49	0.00	317.51	317.51
710400 Student or Non-Emp Travel	0.00	0.00	0.00	72.93	0.00	(72.93)	(72.93)
Subtotal: Travel	600.00	600.00	0.00	355.42	0.00	244.58	244.58
711100 Supplies-General	300.00	300.00	0.00	26.91	0.00	273.09	273.09
711124 Supplies-Instructional & Program	0.00	0.00	0.00	208.80	0.00	(208.80)	(208.80)
719000 Business Meals-Meetings-Non Travel	600.00	600.00	0.00	618.87	0.00	(18.87)	(18.87)
719100 Membership Dues & Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Non-Travel Support	900.00	900.00	0.00	1,129.58	0.00	(229.58)	(229.58)
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	1,485.00	0.00	15.00	15.00
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	1,485.00	0.00	15.00	15.00
***Total Expenditures	1,500.00	1,500.00	0.00	1,485.00	0.00	15.00	15.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,485.00	0.00	(1,485.00)	(1,485.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,485.00	0.00	(1,485.00)	(1,485.00)
***Total Revenue	0.00	0.00	0.00	1,485.00	0.00	(1,485.00)	(1,485.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64N227 - JSI Health Impacts from Weather & C
 Fund: 64N227 - JSI Health Impacts from Weather

Status: Active
 FMGR: Kelsey, Eric P
 Type: Grant

PI Name:
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: AGREEMENT CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 12/31/15

Fund Information
 Effective Date: 04/03/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,390.00	8,390.00	0.00	1,978.00	0.00	6,412.00	6,412.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	5,786.63	0.00	(5,786.63)	(5,786.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)
61SNSH Student Labor	3,207.00	3,207.00	0.00	0.00	0.00	3,207.00	3,207.00
*Total: 61 - Salaries and Wages	11,597.00	11,597.00	0.00	11,544.63	0.00	52.37	52.37
65YF10 Full Fringe Benefit Distr Expe	3,130.00	3,130.00	0.00	2,896.08	0.00	233.92	233.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	317.52	0.00	(317.52)	(317.52)
*Total: 65 - Fringe Benefits	3,130.00	3,130.00	0.00	3,213.60	0.00	(83.60)	(83.60)
**Total Direct Cost Expenditures	14,727.00	14,727.00	0.00	14,758.23	0.00	(31.23)	(31.23)
760300 F&A Expenditures	6,958.00	6,958.00	0.00	6,926.78	0.00	31.22	31.22
*Total: 76 - F&A and Internal Allocations	6,958.00	6,958.00	0.00	6,926.78	0.00	31.22	31.22
**Total Indirect Cost Expenditures	6,958.00	6,958.00	0.00	6,926.78	0.00	31.22	31.22
***Total Expenditures	21,685.00	21,685.00	0.00	21,685.01	0.00	(0.01)	(0.01)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,685.01	0.00	(21,685.01)	(21,685.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,685.01	0.00	(21,685.01)	(21,685.01)
***Total Revenue	0.00	0.00	0.00	21,685.01	0.00	(21,685.01)	(21,685.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64N231 - Chemistry in Art
 Fund: 64N231 - Chemistry in Art

Status: Active
 FMGR: Waghe, Anil B
 Type: Grant

PI Name:
 Sponsor: American Chemical Society
 Sponsor ID: CHECK PAID IN FULL CFDA #: NONE
 Resp Org: PANS01
 FRAGRNT Start/End Date: 9/1/15 - 5/14/16

Fund Information
 Effective Date: 04/03/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANS01 - Atmospheric Sciences & Chem Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711146 Supplies-Laboratory	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
711200 Research Supplies	275.00	275.00	0.00	0.00	0.00	275.00	275.00
Subtotal: Non-Travel Support	275.00	275.00	0.00	275.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	275.00	275.00	0.00	275.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	275.00	275.00	0.00	275.00	0.00	0.00	0.00
***Total Expenditures	275.00	275.00	0.00	275.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
***Total Revenue	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64N236 - Tech Supp for Analysis of Weather
 Fund: 64N236 - Tech Support Analysis Weather-Hlth

Status: Active
 FMGR: Kelsey, Eric P
 Type: Grant

PI Name: Kelsey, Eric P
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: PO# PSU20 CFDA #: NONE
 Resp Org: PANSKE
 FRAGRNT Start/End Date: 1/1/16 - 6/30/16

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PANSKE - ASC grant, Kelsey, Eric

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	3,843.00	3,843.00	0.00	0.00	0.00	3,843.00	3,843.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	3,842.96	0.00	(3,842.96)	(3,842.96)
613N60	Graduate - PT Lecturer	3,300.00	3,300.00	0.00	3,300.02	0.00	(0.02)	(0.02)
*Total: 61 - Salaries and Wages		7,143.00	7,143.00	0.00	7,142.98	0.00	0.02	0.02
65YF10	Full Fringe Benefit Distr Expe	1,433.00	1,433.00	0.00	1,433.41	0.00	(0.41)	(0.41)
*Total: 65 - Fringe Benefits		1,433.00	1,433.00	0.00	1,433.41	0.00	(0.41)	(0.41)
710100	Out-of-State Travel	454.00	454.00	0.00	0.00	0.00	454.00	454.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
Subtotal: Travel		454.00	454.00	0.00	121.00	0.00	333.00	333.00
*Total: 71 - Support (Travel & Non-Travel)		454.00	454.00	0.00	121.00	0.00	333.00	333.00
**Total Direct Cost Expenditures		9,030.00	9,030.00	0.00	8,697.39	0.00	332.61	332.61
760300	F&A Expenditures	4,286.00	4,286.00	0.00	4,285.85	0.00	0.15	0.15
*Total: 76 - F&A and Internal Allocations		4,286.00	4,286.00	0.00	4,285.85	0.00	0.15	0.15
**Total Indirect Cost Expenditures		4,286.00	4,286.00	0.00	4,285.85	0.00	0.15	0.15
***Total Expenditures		13,316.00	13,316.00	0.00	12,983.24	0.00	332.76	332.76
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,983.24	0.00	(12,983.24)	(12,983.24)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	12,983.24	0.00	(12,983.24)	(12,983.24)
***Total Revenue		0.00	0.00	0.00	12,983.24	0.00	(12,983.24)	(12,983.24)

Grant: 64N240 - Jul'16-Jan'17 Tech Support
 Fund: 64N240 - Jul'16-Jan'17 JSI Tech Support

Status: Active
 Type: Grant
 FMGR: Kelsey, Eric P

PI Name: Kelsey, Eric P
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: PO#PSU17 CFDA #: NONE
 Resp Org: PANSKE
 FRAGRNT Start/End Date: 7/1/16 - 1/30/17

Fund Information
 Effective Date: 04/21/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	4,364.00	4,364.00	0.00	0.00	0.00	4,364.00	4,364.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	4,484.46	0.00	(4,484.46)	(4,484.46)
613N30 Graduate Research Assistant	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	5,000.11	0.00	(5,000.11)	(5,000.11)
*Total: 61 - Salaries and Wages	9,364.00	9,364.00	0.00	9,484.57	0.00	(120.57)	(120.57)
65YF10 Full Fringe Benefit Distr Expe	1,741.00	1,741.00	0.00	1,789.30	0.00	(48.30)	(48.30)
*Total: 65 - Fringe Benefits	1,741.00	1,741.00	0.00	1,789.30	0.00	(48.30)	(48.30)
710100 Out-of-State Travel	3,585.00	3,585.00	0.00	1,432.89	0.00	2,152.11	2,152.11
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710305 Registration Fees-Other	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,221.50	0.00	(1,221.50)	(1,221.50)
Subtotal: Travel	3,585.00	3,585.00	0.00	3,344.39	0.00	240.61	240.61
*Total: 71 - Support (Travel & Non-Travel)	3,585.00	3,585.00	0.00	3,344.39	0.00	240.61	240.61
**Total Direct Cost Expenditures	14,690.00	14,690.00	0.00	14,618.26	0.00	71.74	71.74
760300 F&A Expenditures	5,310.00	5,310.00	0.00	5,377.75	0.00	(67.75)	(67.75)
*Total: 76 - F&A and Internal Allocations	5,310.00	5,310.00	0.00	5,377.75	0.00	(67.75)	(67.75)
**Total Indirect Cost Expenditures	5,310.00	5,310.00	0.00	5,377.75	0.00	(67.75)	(67.75)
***Total Expenditures	20,000.00	20,000.00	0.00	19,996.01	0.00	3.99	3.99
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,996.01	0.00	(19,996.01)	(19,996.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,996.01	0.00	(19,996.01)	(19,996.01)
***Total Revenue	0.00	0.00	0.00	19,996.01	0.00	(19,996.01)	(19,996.01)

Grant: 64N246 - LTER: Hubbard Brook
 Fund: 64N246 - LTER: Hubbard Brook

Status: Active
 FMGR: Kelsey, Eric P

Type: Grant

PI Name: Kelsey, Eric P
 Sponsor: Cary Institute of Ecosystem Studies
 Sponsor ID: 85 CFDA #: 47.074
 Resp Org: PANSKE
 FRAGRNT Start/End Date: 3/1/17 - 2/28/23

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSKE - ASC grant, Kelsey, Eric

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	1,687.00	1,687.00	0.00	0.00	0.00	1,687.00	1,687.00
611F17	Fac Tenure Track AAUP (PSU)	4,228.00	4,228.00	0.00	0.00	0.00	4,228.00	4,228.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	4,237.38	0.00	(4,237.38)	(4,237.38)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPEX	Part Time Salary	0.00	0.00	834.00	2,502.00	0.00	(2,502.00)	(2,502.00)
61CPHX	Part Time Hourly	31,103.00	31,103.00	0.00	25,755.00	0.00	5,348.00	5,348.00
*Total: 61 - Salaries and Wages		37,018.00	37,018.00	834.00	36,031.88	0.00	986.12	986.12
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
65YF10	Full Fringe Benefit Distr Expe	2,400.00	2,400.00	0.00	1,778.55	0.00	621.45	621.45
65YP10	Nonstatus Benefit Distr (Fica)	2,592.00	2,592.00	66.72	2,282.27	0.00	309.73	309.73
*Total: 65 - Fringe Benefits		4,992.00	4,992.00	66.72	4,063.82	0.00	928.18	928.18
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
711200	Research Supplies	0.00	0.00	0.00	901.75	0.00	(901.75)	(901.75)
Subtotal: Non-Travel Support		0.00	0.00	0.00	941.74	0.00	(941.74)	(941.74)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	941.74	0.00	(941.74)	(941.74)
**Total Direct Cost Expenditures		42,010.00	42,010.00	900.72	41,037.44	0.00	972.56	972.56
760300	F&A Expenditures	20,990.00	20,990.00	472.89	20,430.09	0.00	559.91	559.91
*Total: 76 - F&A and Internal Allocations		20,990.00	20,990.00	472.89	20,430.09	0.00	559.91	559.91
**Total Indirect Cost Expenditures		20,990.00	20,990.00	472.89	20,430.09	0.00	559.91	559.91
***Total Expenditures		63,000.00	63,000.00	1,373.61	61,467.53	0.00	1,532.47	1,532.47
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,373.61	61,467.53	0.00	(61,467.53)	(61,467.53)
*Total: 53 - Sponsored Programs		0.00	0.00	1,373.61	61,467.53	0.00	(61,467.53)	(61,467.53)
***Total Revenue		0.00	0.00	1,373.61	61,467.53	0.00	(61,467.53)	(61,467.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64N254 - Conservation Fund Beebe River Prjt
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: The Conservation Fund
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,300.04	0.00	(1,300.04)	(1,300.04)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,300.04	0.00	(1,300.04)	(1,300.04)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	106.39	0.00	(106.39)	(106.39)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	106.39	0.00	(106.39)	(106.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,406.43	0.00	(1,406.43)	(1,406.43)
760300 F&A Expenditures	0.00	0.00	0.00	140.66	0.00	(140.66)	(140.66)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	140.66	0.00	(140.66)	(140.66)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	140.66	0.00	(140.66)	(140.66)
***Total Expenditures	0.00	0.00	0.00	1,547.09	0.00	(1,547.09)	(1,547.09)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,547.09	0.00	(1,547.09)	(1,547.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,547.09	0.00	(1,547.09)	(1,547.09)
***Total Revenue	0.00	0.00	0.00	1,547.09	0.00	(1,547.09)	(1,547.09)

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U012 - NASA Space Grant Fy02

Status: Active
 Type: Other
 FMGR: Arnold, Heather Ann

PI Name: Koerner, James P
 Sponsor: University of New Hampshire
 UNH SUBCONTRACT
 Sponsor ID: 01-530 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
 Effective Date: 05/06/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 UNKNOWN
 YES
 RESDEV

Org: PANSKJ - ASC Grant-Koerner J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	50,490.00	0.00	(50,490.00)	(35,490.00)
61SNSH	Student Labor	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages		5,000.00	25,000.00	0.00	50,490.00	0.00	(45,490.00)	(25,490.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,705.58	0.00	(2,705.58)	(2,705.58)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	2,705.58	0.00	(2,705.58)	(2,705.58)
710100	Out-of-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710300	Conference Registration Fees	500.00	500.00	0.00	5,758.37	0.00	(5,258.37)	(5,258.37)
710400	Student or Non-Emp Travel	0.00	7,460.00	0.00	9,844.42	0.00	(9,844.42)	(2,384.42)
Subtotal: Travel		8,500.00	15,960.00	0.00	15,602.79	0.00	(7,102.79)	357.21
711200	Research Supplies	0.00	0.00	0.00	(351.79)	0.00	351.79	351.79
Subtotal: Non-Travel Support		0.00	0.00	0.00	(351.79)	0.00	351.79	351.79
*Total: 71 - Support (Travel & Non-Travel)		8,500.00	15,960.00	0.00	15,251.00	0.00	(6,751.00)	709.00
7223	Other Financial Aid	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
722300	Other Financial Aid	10,000.00	40,000.00	0.00	83,000.00	0.00	(73,000.00)	(43,000.00)
*Total: 72 - Student and/or Participant Support		10,000.00	50,000.00	0.00	83,000.00	0.00	(73,000.00)	(33,000.00)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(1,826.01)	0.00	1,826.01	1,826.01
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(1,826.01)	0.00	1,826.01	1,826.01
**Total Direct Cost Expenditures		23,500.00	90,960.00	0.00	149,620.57	0.00	(126,120.57)	(58,660.57)
***Total Expenditures		23,500.00	90,960.00	0.00	149,620.57	0.00	(126,120.57)	(58,660.57)
Revenue								
531200	US Colleges & Universities G&C	0.00	52,460.00	0.00	149,620.57	0.00	(149,620.57)	(97,160.57)
5314	Other Private G&C	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: 53 - Sponsored Programs		0.00	67,460.00	0.00	149,620.57	0.00	(149,620.57)	(82,160.57)
***Total Revenue		0.00	67,460.00	0.00	149,620.57	0.00	(149,620.57)	(82,160.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active
 Type: Other
 FMGR: Arnold, Heather Ann

PI Name:	Koerner, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	05/06/202	IDC Basis Code:	Equipment Vesting
Sponsor ID:	UNH SUBCONTRACT	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	01-530	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	PANSKJ	Rev Account:		Fund Type Level 2	P1
	CFDA #: 43.000				

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	53,186.00	53,186.00	0.00	46,420.25	0.00	6,765.75	6,765.75
61CPEU *OBS*[NSE] Supplemental	5,000.00	5,000.00	0.00	10,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX Part Time Salary	29,000.00	29,000.00	0.00	41,510.13	0.00	(12,510.13)	(12,510.13)
61CPHX Part Time Hourly	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	92,186.00	92,186.00	0.00	97,930.38	0.00	(5,744.38)	(5,744.38)
65YP10 Nonstatus Benefit Distr (Fica)	3,659.00	3,659.00	0.00	4,301.43	0.00	(642.43)	(642.43)
*Total: 65 - Fringe Benefits	3,659.00	3,659.00	0.00	4,301.43	0.00	(642.43)	(642.43)
710100 Out-of-State Travel	22,395.00	30,395.00	0.00	28,534.59	0.00	(6,139.59)	1,860.41
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710300 Conference Registration Fees	1,000.00	1,000.00	0.00	1,690.00	0.00	(690.00)	(690.00)
710400 Student or Non-Emp Travel	35,240.00	35,240.00	0.00	29,435.61	0.00	5,804.39	5,804.39
Subtotal: Travel	58,635.00	66,635.00	0.00	60,660.20	0.00	(2,025.20)	5,974.80
713000 Printing & Copying-General	0.00	0.00	0.00	727.60	0.00	(727.60)	(727.60)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	4,227.60	0.00	(4,227.60)	(4,227.60)
*Total: 71 - Support (Travel & Non-Travel)	58,635.00	66,635.00	0.00	64,887.80	0.00	(6,252.80)	1,747.20
722200 Participant Support	0.00	0.00	0.00	8,881.00	0.00	(8,881.00)	(8,881.00)
722300 Other Financial Aid	16,826.00	16,826.00	0.00	(6,642.00)	0.00	23,468.00	23,468.00
*Total: 72 - Student and/or Participant Support	16,826.00	16,826.00	0.00	2,239.00	0.00	14,587.00	14,587.00
**Total Direct Cost Expenditures	171,306.00	179,306.00	0.00	169,358.61	0.00	1,947.39	9,947.39
***Total Expenditures	171,306.00	179,306.00	0.00	169,358.61	0.00	1,947.39	9,947.39
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	167,585.43	0.00	(167,585.43)	(167,585.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	167,585.43	0.00	(167,585.43)	(167,585.43)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,773.18	0.00	(4,773.18)	(4,773.18)
*Total: 5Z - Transfers In	0.00	0.00	0.00	4,773.18	0.00	(4,773.18)	(4,773.18)
***Total Revenue	0.00	0.00	0.00	172,358.61	0.00	(172,358.61)	(172,358.61)

Grant: 64U042 - INBRE - Chabot
 Fund: 64U042 - INBRE - Chabot

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 SUB#782
 Resp Org: PABICC
 FRAGRNT Start/End Date: 9/1/10 - 7/31/13

CFDA #: 93.389

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	84,325.00	84,325.00	0.00	41,587.88	0.00	42,737.12	42,737.12
611F80	Faculty NTT Instructional	28,413.00	28,413.00	0.00	0.00	0.00	28,413.00	28,413.00
61CPEX	Part Time Salary	28,412.00	28,412.00	0.00	35,566.01	0.00	(7,154.01)	(7,154.01)
*Total: 61 - Salaries and Wages		141,150.00	141,150.00	0.00	77,153.89	0.00	63,996.11	63,996.11
65YF10	Full Fringe Benefit Distr Expe	37,659.00	37,659.00	0.00	18,674.11	0.00	18,984.89	18,984.89
65YP10	Nonstatus Benefit Distr (Fica)	2,300.00	2,300.00	0.00	3,112.64	0.00	(812.64)	(812.64)
*Total: 65 - Fringe Benefits		39,959.00	39,959.00	0.00	21,786.75	0.00	18,172.25	18,172.25
710000	In-State Travel	2,300.00	2,300.00	0.00	979.08	0.00	1,320.92	1,320.92
710100	Out-of-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
Subtotal: Travel		4,500.00	4,500.00	0.00	979.08	0.00	3,520.92	3,520.92
711100	Supplies-General	0.00	0.00	0.00	178.94	0.00	(178.94)	(178.94)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
711200	Research Supplies	17,999.00	17,999.00	0.00	35,126.67	0.00	(17,127.67)	(17,127.67)
713000	Printing & Copying-General	0.00	0.00	0.00	51.81	0.00	(51.81)	(51.81)
714000	Postage-General	0.00	0.00	0.00	111.84	0.00	(111.84)	(111.84)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.79	0.00	(16.79)	(16.79)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	111.56	0.00	(111.56)	(111.56)
717200	Other Professional Services-General	19,669.00	19,669.00	0.00	4,892.25	0.00	14,776.75	14,776.75
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		37,668.00	37,668.00	0.00	40,684.86	0.00	(3,016.86)	(3,016.86)
*Total: 71 - Support (Travel & Non-Travel)		42,168.00	42,168.00	0.00	41,663.94	0.00	504.06	504.06
**Total Direct Cost Expenditures		223,277.00	223,277.00	0.00	140,604.58	0.00	82,672.42	82,672.42
760300	F&A Expenditures	82,573.00	82,573.00	0.00	45,135.18	0.00	37,437.82	37,437.82
*Total: 76 - F&A and Internal Allocations		82,573.00	82,573.00	0.00	45,135.18	0.00	37,437.82	37,437.82
**Total Indirect Cost Expenditures		82,573.00	82,573.00	0.00	45,135.18	0.00	37,437.82	37,437.82
***Total Expenditures		305,850.00	305,850.00	0.00	185,739.76	0.00	120,110.24	120,110.24
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	185,739.76	0.00	(185,739.76)	(185,739.76)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	185,739.76	0.00	(185,739.76)	(185,739.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64U042 - INBRE - Chabot
 Fund: 64U042 - INBRE - Chabot

Status: Active
 FMGR: Chabot, Christopher C
 Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 Resp Org: SUB#782
 FRAGRNT Start/End Date: PABICC 9/1/10 - 7/31/13

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	01/30/201	IDC Basis Code:	SW	
Term Date:		IDC Rate Code:	PON09	58.50
Expend End Date:		IDC Dist From Code:	PSCDST	58.5
Rev Account:	531210	Fund Type Level 2	P1	

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	185,739.76	0.00	(185,739.76)	(185,739.76)

Grant: 64U063 - INBRE FY14 Chabot
 Fund: 64U063 - INBRE - FY14 Chabot

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 SUB#1224
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	30,000.00	30,000.00	0.00	26,620.49	0.00	3,379.51	3,379.51
61CPEX Part Time Salary	26,825.00	26,825.00	0.00	23,083.82	0.00	3,741.18	3,741.18
*Total: 61 - Salaries and Wages	56,825.00	56,825.00	0.00	49,704.31	0.00	7,120.69	7,120.69
65YF10 Full Fringe Benefit Distr Expe	13,890.00	13,890.00	0.00	12,325.35	0.00	1,564.65	1,564.65
65YP10 Nonstatus Benefit Distr (Fica)	1,196.00	1,196.00	0.00	1,817.98	0.00	(621.98)	(621.98)
*Total: 65 - Fringe Benefits	15,086.00	15,086.00	0.00	14,143.33	0.00	942.67	942.67
710000 In-State Travel	2,500.00	2,500.00	0.00	500.05	0.00	1,999.95	1,999.95
710100 Out-of-State Travel	0.00	0.00	0.00	1,261.05	0.00	(1,261.05)	(1,261.05)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
Subtotal: Travel	2,500.00	2,500.00	0.00	1,916.90	0.00	583.10	583.10
711200 Research Supplies	20,000.00	20,000.00	0.00	19,557.13	0.00	442.87	442.87
713005 Printing & Copying-Campus	0.00	0.00	0.00	175.24	0.00	(175.24)	(175.24)
714000 Postage-General	0.00	0.00	0.00	29.22	0.00	(29.22)	(29.22)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	(175.24)	0.00	175.24	175.24
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
717200 Other Professional Services-General	5,500.00	5,500.00	0.00	18,439.42	0.00	(12,939.42)	(12,939.42)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	25,500.00	25,500.00	0.00	38,405.77	0.00	(12,905.77)	(12,905.77)
*Total: 71 - Support (Travel & Non-Travel)	28,000.00	28,000.00	0.00	40,322.67	0.00	(12,322.67)	(12,322.67)
**Total Direct Cost Expenditures	99,911.00	99,911.00	0.00	104,170.31	0.00	(4,259.31)	(4,259.31)
760300 F&A Expenditures	33,243.00	33,243.00	0.00	29,077.01	0.00	4,165.99	4,165.99
*Total: 76 - F&A and Internal Allocations	33,243.00	33,243.00	0.00	29,077.01	0.00	4,165.99	4,165.99
**Total Indirect Cost Expenditures	33,243.00	33,243.00	0.00	29,077.01	0.00	4,165.99	4,165.99
***Total Expenditures	133,154.00	133,154.00	0.00	133,247.32	0.00	(93.32)	(93.32)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	133,247.32	0.00	(133,247.32)	(133,247.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	133,247.32	0.00	(133,247.32)	(133,247.32)
***Total Revenue	0.00	0.00	0.00	133,247.32	0.00	(133,247.32)	(133,247.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64U068 - INBRE Son FY15 award
 Fund: 64U068 - INBRE Son FY15 award

Status: Active
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1506
 Resp Org: PABISM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information		Fund Indirect Cost Information	
Effective Date:	01/31/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PABISM - Biology Grant - Son, M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	3,167.00	3,167.00	0.00	3,087.81	0.00	79.19	79.19
61CPEX Part Time Salary	15,833.00	15,833.00	0.00	15,509.11	0.00	323.89	323.89
*Total: 61 - Salaries and Wages	19,000.00	19,000.00	0.00	18,596.92	0.00	403.08	403.08
65YF10 Full Fringe Benefit Distr Expe	1,219.00	1,219.00	0.00	1,188.77	0.00	30.23	30.23
65YP10 Nonstatus Benefit Distr (Fica)	1,707.00	1,707.00	0.00	1,209.12	0.00	497.88	497.88
*Total: 65 - Fringe Benefits	2,926.00	2,926.00	0.00	2,397.89	0.00	528.11	528.11
710000 In-State Travel	0.00	0.00	0.00	587.78	0.00	(587.78)	(587.78)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	0.00	0.00	0.00	637.78	0.00	(637.78)	(637.78)
711200 Research Supplies	14,375.00	14,375.00	0.00	13,455.16	0.00	919.84	919.84
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	324.00	0.00	1,676.00	1,676.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.98	0.00	(14.98)	(14.98)
Subtotal: Non-Travel Support	16,375.00	16,375.00	0.00	13,794.14	0.00	2,580.86	2,580.86
*Total: 71 - Support (Travel & Non-Travel)	16,375.00	16,375.00	0.00	14,431.92	0.00	1,943.08	1,943.08
**Total Direct Cost Expenditures	38,301.00	38,301.00	0.00	35,426.73	0.00	2,874.27	2,874.27
760000 Internal Allocations	0.00	0.00	0.00	(1,287.84)	0.00	1,287.84	1,287.84
760300 F&A Expenditures	11,115.00	11,115.00	0.00	10,335.29	0.00	779.71	779.71
*Total: 76 - F&A and Internal Allocations	11,115.00	11,115.00	0.00	9,047.45	0.00	2,067.55	2,067.55
**Total Indirect Cost Expenditures	11,115.00	11,115.00	0.00	9,047.45	0.00	2,067.55	2,067.55
***Total Expenditures	49,416.00	49,416.00	0.00	44,474.18	0.00	4,941.82	4,941.82
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	44,474.18	0.00	(44,474.18)	(44,474.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,474.18	0.00	(44,474.18)	(44,474.18)
***Total Revenue	0.00	0.00	0.00	44,474.18	0.00	(44,474.18)	(44,474.18)

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15
 CFDA #: 93.859

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	10,880.05	0.00	(10,880.05)	(10,880.05)
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX Part Time Salary	58,679.00	58,679.00	0.00	22,264.36	0.00	36,414.64	36,414.64
61CPHX Part Time Hourly	5,500.00	5,500.00	0.00	13,358.51	0.00	(7,858.51)	(7,858.51)
61SNWS College Work Study	0.00	0.00	0.00	373.81	0.00	(373.81)	(373.81)
*Total: 61 - Salaries and Wages	64,179.00	64,179.00	0.00	46,906.73	0.00	17,272.27	17,272.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	5,401.00	5,401.00	0.00	2,745.24	0.00	2,655.76	2,655.76
*Total: 65 - Fringe Benefits	5,401.00	5,401.00	0.00	2,747.55	0.00	2,653.45	2,653.45
710000 In-State Travel	3,000.00	3,000.00	0.00	131.60	0.00	2,868.40	2,868.40
710100 Out-of-State Travel	0.00	0.00	0.00	1,162.07	0.00	(1,162.07)	(1,162.07)
710300 Conference Registration Fees	2,500.00	2,500.00	0.00	370.00	0.00	2,130.00	2,130.00
710400 Student or Non-Emp Travel	3,000.00	3,000.00	0.00	1,551.26	0.00	1,448.74	1,448.74
Subtotal: Travel	8,500.00	8,500.00	0.00	3,214.93	0.00	5,285.07	5,285.07
711100 Supplies-General	0.00	0.00	0.00	51.68	0.00	(51.68)	(51.68)
711200 Research Supplies	25,505.00	25,505.00	0.00	20,994.44	0.00	4,510.56	4,510.56
713000 Printing & Copying-General	900.00	900.00	0.00	1,004.80	0.00	(104.80)	(104.80)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	2,004.00	0.00	(4.00)	(4.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	1,880.00	0.00	(1,880.00)	(1,880.00)
Subtotal: Non-Travel Support	28,405.00	28,405.00	0.00	26,999.92	0.00	1,405.08	1,405.08
*Total: 71 - Support (Travel & Non-Travel)	36,905.00	36,905.00	0.00	30,214.85	0.00	6,690.15	6,690.15
740000 Cap Equipment	15,100.00	15,100.00	0.00	25,471.31	0.00	(10,371.31)	(10,371.31)
*Total: 74 - Capitalizable Plant and Equipment	15,100.00	15,100.00	0.00	25,471.31	0.00	(10,371.31)	(10,371.31)
**Total Direct Cost Expenditures	121,585.00	121,585.00	0.00	105,340.44	0.00	16,244.56	16,244.56
760300 F&A Expenditures	37,545.00	37,545.00	0.00	27,675.02	0.00	9,869.98	9,869.98
*Total: 76 - F&A and Internal Allocations	37,545.00	37,545.00	0.00	27,675.02	0.00	9,869.98	9,869.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15
 CFDA #: 93.859

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	37,545.00	37,545.00	0.00	27,675.02	0.00	9,869.98	9,869.98
***Total Expenditures	159,130.00	159,130.00	0.00	133,015.46	0.00	26,114.54	26,114.54
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	133,015.46	0.00	(133,015.46)	(133,015.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	133,015.46	0.00	(133,015.46)	(133,015.46)
***Total Revenue	0.00	0.00	0.00	133,015.46	0.00	(133,015.46)	(133,015.46)

Grant: 64U070 - INBRE Chabot FY15 award
 Fund: 64U070 - INBRE Chabot FY15 award

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: USB# 1507
 Resp Org: PABICC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15
 CFDA #: 93.859

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	29,952.00	29,952.00	0.00	29,363.67	0.00	588.33	588.33
61CPEX Part Time Salary	25,344.00	25,344.00	0.00	23,514.46	0.00	1,829.54	1,829.54
*Total: 61 - Salaries and Wages	55,296.00	55,296.00	0.00	52,878.13	0.00	2,417.87	2,417.87
65YF10 Full Fringe Benefit Distr Expe	10,138.00	10,138.00	0.00	11,305.00	0.00	(1,167.00)	(1,167.00)
65YP10 Nonstatus Benefit Distr (Fica)	2,733.00	2,733.00	0.00	1,832.75	0.00	900.25	900.25
*Total: 65 - Fringe Benefits	12,871.00	12,871.00	0.00	13,137.75	0.00	(266.75)	(266.75)
710000 In-State Travel	250.00	250.00	0.00	667.45	0.00	(417.45)	(417.45)
710300 Conference Registration Fees	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
710400 Student or Non-Emp Travel	1,685.00	1,685.00	0.00	0.00	0.00	1,685.00	1,685.00
Subtotal: Travel	4,185.00	4,185.00	0.00	667.45	0.00	3,517.55	3,517.55
711200 Research Supplies	30,300.00	30,300.00	0.00	41,976.59	0.00	(11,676.59)	(11,676.59)
713000 Printing & Copying-General	0.00	0.00	0.00	72.10	0.00	(72.10)	(72.10)
714000 Postage-General	0.00	0.00	0.00	58.69	0.00	(58.69)	(58.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	149.48	0.00	(149.48)	(149.48)
717200 Other Professional Services-General	5,954.00	5,954.00	0.00	384.00	0.00	5,570.00	5,570.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.65	0.00	(18.65)	(18.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	36,254.00	36,254.00	0.00	42,759.51	0.00	(6,505.51)	(6,505.51)
*Total: 71 - Support (Travel & Non-Travel)	40,439.00	40,439.00	0.00	43,426.96	0.00	(2,987.96)	(2,987.96)
**Total Direct Cost Expenditures	108,606.00	108,606.00	0.00	109,442.84	0.00	(836.84)	(836.84)
760300 F&A Expenditures	32,348.00	32,348.00	0.00	30,933.78	0.00	1,414.22	1,414.22
*Total: 76 - F&A and Internal Allocations	32,348.00	32,348.00	0.00	30,933.78	0.00	1,414.22	1,414.22
**Total Indirect Cost Expenditures	32,348.00	32,348.00	0.00	30,933.78	0.00	1,414.22	1,414.22
***Total Expenditures	140,954.00	140,954.00	0.00	140,376.62	0.00	577.38	577.38
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	140,376.62	0.00	(140,376.62)	(140,376.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	140,376.62	0.00	(140,376.62)	(140,376.62)
***Total Revenue	0.00	0.00	0.00	140,376.62	0.00	(140,376.62)	(140,376.62)

Grant: 64U072 - Forecast Methods, AR Portal for Atm
 Fund: 64U072 - Forecast Methods, AR Portal

Status: Closing - BSC/Dept Review
 FMGR: Cordeira, Jason M

Type: Contract

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 PO# S9000806 SUB#
 Sponsor ID: 54998723 CFDA #: 11.483
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 10/1/14 - 8/31/15

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PANSCJ - ASC Grant - Cordeira J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,473.87	7,473.87	0.00	7,473.87	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
613N60	Graduate - PT Lecturer	10,000.00	10,000.00	0.00	9,700.06	0.00	299.94	299.94
61CPEX	Part Time Salary	9,900.04	9,900.04	0.00	9,900.04	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		27,373.91	27,373.91	0.00	27,373.97	0.00	(0.06)	(0.06)
65YF10	Full Fringe Benefit Distr Expe	2,888.00	2,888.00	0.00	2,869.92	0.00	18.08	18.08
65YP10	Nonstatus Benefit Distr (Fica)	808.71	808.71	0.00	808.71	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		3,696.71	3,696.71	0.00	3,678.63	0.00	18.08	18.08
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	4,886.98	0.00	113.02	113.02
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,319.39	0.00	(2,319.39)	(2,319.39)
710300	Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710400	Student or Non-Emp Travel	5,617.00	5,617.00	0.00	3,167.71	0.00	2,449.29	2,449.29
Subtotal: Travel		10,617.00	10,617.00	0.00	10,584.08	0.00	32.92	32.92
713000	Printing & Copying-General	2,831.00	2,831.00	0.00	79.00	0.00	2,752.00	2,752.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
715035	Non-Cap Equip-Computer Software	250.00	250.00	0.00	99.96	0.00	150.04	150.04
Subtotal: Non-Travel Support		3,081.00	3,081.00	0.00	3,078.96	0.00	2.04	2.04
*Total: 71 - Support (Travel & Non-Travel)		13,698.00	13,698.00	0.00	13,663.04	0.00	34.96	34.96
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		44,768.62	44,768.62	0.00	44,715.64	0.00	52.98	52.98
760300	F&A Expenditures	16,424.38	16,424.38	0.00	16,424.38	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		16,424.38	16,424.38	0.00	16,424.38	0.00	0.00	0.00
**Total Indirect Cost Expenditures		16,424.38	16,424.38	0.00	16,424.38	0.00	0.00	0.00
***Total Expenditures		61,193.00	61,193.00	0.00	61,140.02	0.00	52.98	52.98
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	61,140.02	0.00	(61,140.02)	(61,140.02)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	61,140.02	0.00	(61,140.02)	(61,140.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64U072 - Forecast Methods, AR Portal for Atm
 Fund: 64U072 - Forecast Methods, AR Portal

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 PO# S9000806 SUB#
 Sponsor ID: 54998723 CFDA #: 11.483
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 10/1/14 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/31/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON14 60.00
Expend End Date:		IDC Dist From Code:	PSCDST 60
Rev Account:	531210	Fund Type Level 2	P1

Org: PANSCJ - ASC Grant - Cordeira J

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	0.00	61,140.02	0.00	(61,140.02)	(61,140.02)

Grant: 64U078 - INBRE Research Training FY16
 Fund: 64U078 - INBRE Research Training FY16

Status: Active Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	4,011.00	4,011.00	0.00	4,060.44	0.00	(49.44)	(49.44)
613N60 Graduate - PT Lecturer	10,666.00	10,666.00	0.00	28,392.68	0.00	(17,726.68)	(17,726.68)
61CPEX Part Time Salary	3,000.00	3,000.00	0.00	4,011.04	0.00	(1,011.04)	(1,011.04)
61CPHX Part Time Hourly	6,000.00	6,000.00	0.00	7,333.75	0.00	(1,333.75)	(1,333.75)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	16.32	0.00	(16.32)	(16.32)
61SNSH Student Labor	33,750.00	33,750.00	0.00	17,567.11	0.00	16,182.89	16,182.89
61SNWS College Work Study	0.00	0.00	0.00	825.55	0.00	(825.55)	(825.55)
*Total: 61 - Salaries and Wages	57,427.00	57,427.00	0.00	62,206.89	0.00	(4,779.89)	(4,779.89)
65YF10 Full Fringe Benefit Distr Expe	3,734.00	3,734.00	0.00	1,514.44	0.00	2,219.56	2,219.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	952.28	0.00	(952.28)	(952.28)
*Total: 65 - Fringe Benefits	3,734.00	3,734.00	0.00	2,466.72	0.00	1,267.28	1,267.28
710000 In-State Travel	1,000.00	1,000.00	0.00	59.00	0.00	941.00	941.00
710100 Out-of-State Travel	4,000.00	4,000.00	0.00	285.20	0.00	3,714.80	3,714.80
710400 Student or Non-Emp Travel	0.00	0.00	0.00	60.30	0.00	(60.30)	(60.30)
Subtotal: Travel	5,000.00	5,000.00	0.00	404.50	0.00	4,595.50	4,595.50
711100 Supplies-General	0.00	0.00	0.00	22.28	0.00	(22.28)	(22.28)
711200 Research Supplies	8,442.00	8,442.00	0.00	1,722.72	0.00	6,719.28	6,719.28
713000 Printing & Copying-General	0.00	0.00	0.00	3,827.50	0.00	(3,827.50)	(3,827.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,484.00	0.00	(7,484.00)	(7,484.00)
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.05	0.00	(1.05)	(1.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,491.97	0.00	(1,491.97)	(1,491.97)
Subtotal: Non-Travel Support	10,942.00	10,942.00	0.00	14,549.52	0.00	(3,607.52)	(3,607.52)
*Total: 71 - Support (Travel & Non-Travel)	15,942.00	15,942.00	0.00	14,954.02	0.00	987.98	987.98
740000 Cap Equipment	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	8,525.00	0.00	(8,525.00)	(8,525.00)
*Total: 74 - Capitalizable Plant and Equipment	16,000.00	16,000.00	0.00	8,525.00	0.00	7,475.00	7,475.00
**Total Direct Cost Expenditures	93,103.00	93,103.00	0.00	88,152.63	0.00	4,950.37	4,950.37
760300 F&A Expenditures	32,656.00	32,656.00	0.00	37,243.17	0.00	(4,587.17)	(4,587.17)
*Total: 76 - F&A and Internal Allocations	32,656.00	32,656.00	0.00	37,243.17	0.00	(4,587.17)	(4,587.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64U078 - INBRE Research Training FY16
 Fund: 64U078 - INBRE Research Training FY16

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	32,656.00	32,656.00	0.00	37,243.17	0.00	(4,587.17)	(4,587.17)
***Total Expenditures	125,759.00	125,759.00	0.00	125,395.80	0.00	363.20	363.20
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	125,395.80	0.00	(125,395.80)	(125,395.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	125,395.80	0.00	(125,395.80)	(125,395.80)
***Total Revenue	0.00	0.00	0.00	125,395.80	0.00	(125,395.80)	(125,395.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64U079 - INBRE Chabot FY16 award
 Fund: 64U079 - INBRE Chabot FY16 award

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 SUB#R768
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	5,019.00	5,019.00	0.00	1,855.64	0.00	3,163.36	3,163.36
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	25,097.00	25,097.00	0.00	28,259.99	0.00	(3,162.99)	(3,162.99)
*Total: 61 - Salaries and Wages		30,116.00	30,116.00	0.00	31,115.63	0.00	(999.63)	(999.63)
65YF10	Full Fringe Benefit Distr Expe	1,872.00	1,872.00	0.00	692.12	0.00	1,179.88	1,179.88
65YP10	Nonstatus Benefit Distr (Fica)	2,108.00	2,108.00	0.00	2,369.06	0.00	(261.06)	(261.06)
*Total: 65 - Fringe Benefits		3,980.00	3,980.00	0.00	3,061.18	0.00	918.82	918.82
710000	In-State Travel	1,500.00	1,500.00	0.00	693.61	0.00	806.39	806.39
Subtotal: Travel		1,500.00	1,500.00	0.00	693.61	0.00	806.39	806.39
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	171.98	0.00	(171.98)	(171.98)
711200	Research Supplies	9,000.00	9,000.00	0.00	14,598.34	0.00	(5,598.34)	(5,598.34)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	111.38	0.00	(111.38)	(111.38)
717200	Other Professional Services-General	5,889.00	5,889.00	0.00	0.00	0.00	5,889.00	5,889.00
Subtotal: Non-Travel Support		14,889.00	14,889.00	0.00	14,881.70	0.00	7.30	7.30
*Total: 71 - Support (Travel & Non-Travel)		16,389.00	16,389.00	0.00	15,575.31	0.00	813.69	813.69
**Total Direct Cost Expenditures		50,485.00	50,485.00	0.00	49,752.12	0.00	732.88	732.88
760300	F&A Expenditures	18,070.00	18,070.00	0.00	18,609.38	0.00	(539.38)	(539.38)
*Total: 76 - F&A and Internal Allocations		18,070.00	18,070.00	0.00	18,609.38	0.00	(539.38)	(539.38)
**Total Indirect Cost Expenditures		18,070.00	18,070.00	0.00	18,609.38	0.00	(539.38)	(539.38)
***Total Expenditures		68,555.00	68,555.00	0.00	68,361.50	0.00	193.50	193.50
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	68,361.50	0.00	(68,361.50)	(68,361.50)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	68,361.50	0.00	(68,361.50)	(68,361.50)
***Total Revenue		0.00	0.00	0.00	68,361.50	0.00	(68,361.50)	(68,361.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64U080 - NASA Space Grant FY16-20
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Active
 FMGR: Miller, Samuel T
 Type: Grant

PI Name: Hoffman, Eric G
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#16-006, AMD#7
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 7/1/15 - 12/31/20
 CFDA #: 43.008

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANS01 - Atmospheric Sciences & Chem Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Travel	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
719110 Membership-Individual	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	326.00	0.00	(326.00)	(326.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	326.00	0.00	(326.00)	(326.00)
***Total Expenditures	0.00	0.00	0.00	326.00	0.00	(326.00)	(326.00)

Grant: 64U080 - NASA Space Grant FY16-20
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Active
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Hoffman, Eric G
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#16-006, AMD#7 CFDA #: 43.008
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 7/1/15 - 12/31/20

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	39,000.00	39,000.00	0.00	14,633.96	0.00	24,366.04	24,366.04
613N60 Graduate - PT Lecturer	12,000.00	12,000.00	0.00	44,903.22	0.00	(32,903.22)	(32,903.22)
*Total: 61 - Salaries and Wages	51,000.00	51,000.00	0.00	59,537.18	0.00	(8,537.18)	(8,537.18)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	93.70	0.00	(93.70)	(93.70)
710100 Out-of-State Travel	22,100.00	22,100.00	0.00	1,399.59	0.00	20,700.41	20,700.41
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	11,677.81	0.00	(11,677.81)	(11,677.81)
710300 Conference Registration Fees	0.00	0.00	0.00	3,534.00	0.00	(3,534.00)	(3,534.00)
710305 Registration Fees-Other	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710400 Student or Non-Emp Travel	5,000.00	5,000.00	0.00	5,192.45	0.00	(192.45)	(192.45)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,106.52	0.00	(1,106.52)	(1,106.52)
710D Domestic Travel	23,800.00	23,800.00	0.00	0.00	0.00	23,800.00	23,800.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,611.03	0.00	(4,611.03)	(4,611.03)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,752.17	0.00	(2,752.17)	(2,752.17)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,125.79	0.00	(1,125.79)	(1,125.79)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,095.88	0.00	(4,095.88)	(4,095.88)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	2,070.90	0.00	(2,070.90)	(2,070.90)
Subtotal: Travel	50,900.00	50,900.00	0.00	37,835.84	0.00	13,064.16	13,064.16
711124 Supplies-Instructional & Program	0.00	0.00	0.00	6.49	0.00	(6.49)	(6.49)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	86.99	0.00	(86.99)	(86.99)
711162 Supplies-Office Supplies	0.00	0.00	0.00	200.16	0.00	(200.16)	(200.16)
711200 Research Supplies	4,225.00	4,225.00	0.00	92.49	0.00	4,132.51	4,132.51
713005 Printing & Copying-Campus	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	119.52	0.00	(119.52)	(119.52)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	205.10	0.00	(205.10)	(205.10)
719100 Membership Dues & Fees	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
719110 Membership-Individual	0.00	0.00	0.00	316.95	0.00	(316.95)	(316.95)
Subtotal: Non-Travel Support	4,225.00	4,225.00	0.00	1,599.70	0.00	2,625.30	2,625.30
*Total: 71 - Support (Travel & Non-Travel)	55,125.00	55,125.00	0.00	39,435.54	0.00	15,689.46	15,689.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64U080 - NASA Space Grant FY16-20
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Active
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Hoffman, Eric G
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#16-006, AMD#7
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 7/1/15 - 12/31/20
 CFDA #: 43.008

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722300 Other Financial Aid	147,600.00	147,600.00	0.00	129,848.64	0.00	17,751.36	17,751.36
*Total: 72 - Student and/or Participant Support	147,600.00	147,600.00	0.00	129,848.64	0.00	17,751.36	17,751.36
**Total Direct Cost Expenditures	253,725.00	253,725.00	0.00	228,821.36	0.00	24,903.64	24,903.64
760000 Internal Allocations - Charges	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
***Total Expenditures	253,725.00	253,725.00	0.00	228,906.36	0.00	24,818.64	24,818.64
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	228,788.72	0.00	(228,788.72)	(228,788.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	228,788.72	0.00	(228,788.72)	(228,788.72)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	228,788.72	0.00	(228,788.72)	(228,788.72)

Grant: 64U081 - Biomedical bleeding Am. Horseshoe
 Fund: 64U081 - Biomedical bleeding Am. Horseshoe

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	01/31/201	IDC Basis Code:	SW
Sponsor ID:	UNH SUB#17-029	Term Date:		IDC Rate Code:	PON17 56.70
Resp Org:	NA14OAR4170083	CFDA #:	11.417	IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	PABICC	Expend End Date:		Fund Type Level 2	P1
	2/1/16 - 7/31/19	Rev Account:			

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	6,000.00	6,000.00	0.00	1,792.80	0.00	4,207.20	4,207.20
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	561.60	0.00	(561.60)	(561.60)
61CBHO Part Time - Overtime	0.00	0.00	0.00	323.67	0.00	(323.67)	(323.67)
61CPEX Part Time Salary	13,038.00	13,038.00	0.00	19,995.57	0.00	(6,957.57)	(6,957.57)
61CPHX Part Time Hourly	4,000.00	4,000.00	0.00	15,224.63	0.00	(11,224.63)	(11,224.63)
61JBHO Casual - Overtime	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNSH Student Labor	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	25,538.00	25,538.00	0.00	40,998.27	0.00	(15,460.27)	(15,460.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	274.93	0.00	(274.93)	(274.93)
65YP10 Nonstatus Benefit Distr (Fica)	1,349.00	1,349.00	0.00	2,935.45	0.00	(1,586.45)	(1,586.45)
*Total: 65 - Fringe Benefits	1,349.00	1,349.00	0.00	3,210.38	0.00	(1,861.38)	(1,861.38)
710000 In-State Travel	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
710100 Out-of-State Travel	3,784.00	3,784.00	0.00	0.00	0.00	3,784.00	3,784.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	90.47	0.00	(90.47)	(90.47)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	245.19	0.00	(245.19)	(245.19)
Subtotal: Travel	3,784.00	3,784.00	0.00	743.66	0.00	3,040.34	3,040.34
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	79.45	0.00	(79.45)	(79.45)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	215.85	0.00	(215.85)	(215.85)
711146 Supplies-Laboratory	0.00	0.00	0.00	950.85	0.00	(950.85)	(950.85)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,362.00	0.00	(1,362.00)	(1,362.00)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	535.89	0.00	(535.89)	(535.89)
711162 Supplies-Office Supplies	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	104.99	0.00	(104.99)	(104.99)
711200 Research Supplies	60,342.00	60,342.00	0.00	44,198.80	0.00	16,143.20	16,143.20
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	40.91	0.00	(40.91)	(40.91)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	1,099.00	0.00	(1,099.00)	(1,099.00)
716125 Rentals-Vehicles incl Marine	2,000.00	2,000.00	0.00	2,221.18	0.00	(221.18)	(221.18)
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00

Grant: 64U081 - Biomedical bleeding Am. Horseshoe
 Fund: 64U081 - Biomedical bleeding Am. Horseshoe

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#17-029 NA14OAR4170083 CFDA #: 11.417
 Resp Org: PABICC
 FRAGRNT Start/End Date: 2/1/16 - 7/31/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.86	0.00	(15.86)	(15.86)
719100 Membership Dues & Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Non-Travel Support	64,342.00	64,342.00	0.00	51,782.18	0.00	12,559.82	12,559.82
*Total: 71 - Support (Travel & Non-Travel)	68,126.00	68,126.00	0.00	52,525.84	0.00	15,600.16	15,600.16
721100 Assistantships	5,310.00	5,310.00	0.00	0.00	0.00	5,310.00	5,310.00
722300 Other Financial Aid	5,310.00	5,310.00	0.00	0.00	0.00	5,310.00	5,310.00
*Total: 72 - Student and/or Participant Support	10,620.00	10,620.00	0.00	0.00	0.00	10,620.00	10,620.00
**Total Direct Cost Expenditures	105,633.00	105,633.00	0.00	96,734.49	0.00	8,898.51	8,898.51
760300 F&A Expenditures	14,480.00	14,480.00	0.00	23,246.08	0.00	(8,766.08)	(8,766.08)
76016B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	32.46	0.00	(32.46)	(32.46)
*Total: 76 - F&A and Internal Allocations	14,480.00	14,480.00	0.00	23,278.54	0.00	(8,798.54)	(8,798.54)
**Total Indirect Cost Expenditures	14,480.00	14,480.00	0.00	23,278.54	0.00	(8,798.54)	(8,798.54)
***Total Expenditures	120,113.00	120,113.00	0.00	120,013.03	0.00	99.97	99.97
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	120,013.03	0.00	(120,013.03)	(120,013.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	120,013.03	0.00	(120,013.03)	(120,013.03)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	120,013.03	0.00	(120,013.03)	(120,013.03)

Grant: 64U090 - Atmosh River Forecast Reservoir Ops
 Fund: 64U090 - Atmospheric Rvr 4cast Reservoir Ops

Status: Active
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB# 78526300, MPPO S9001452 CFDA #: 12.300
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 8/1/16 - 9/29/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: PSCDST 17.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
611F17	Fac Tenure Track AAUP (PSU)	15,683.00	15,683.00	0.00	24,743.57	0.00	(9,060.57)	(9,060.57)
613N30	Graduate Research Assistant	25,000.00	25,000.00	0.00	17,450.03	0.00	7,549.97	7,549.97
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	14,000.17	0.00	(14,000.17)	(14,000.17)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX	Part Time Salary	31,197.00	31,197.00	0.00	31,365.01	0.00	(168.01)	(168.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,352.50	0.00	(11,352.50)	(11,352.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNSH	Student Labor	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages		94,530.00	94,530.00	0.00	100,141.28	0.00	(5,611.28)	(5,611.28)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	98.79	0.00	(98.79)	(98.79)
65YF10	Full Fringe Benefit Distr Expe	9,623.00	9,623.00	0.00	10,214.57	0.00	(591.57)	(591.57)
65YP10	Nonstatus Benefit Distr (Fica)	2,502.00	2,502.00	0.00	3,452.33	0.00	(950.33)	(950.33)
*Total: 65 - Fringe Benefits		12,125.00	12,125.00	0.00	13,765.69	0.00	(1,640.69)	(1,640.69)
710000	In-State Travel	12,871.00	12,871.00	0.00	0.00	0.00	12,871.00	12,871.00
710100	Out-of-State Travel	11,491.00	11,491.00	0.00	6,522.18	0.00	4,968.82	4,968.82
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,245.47	0.00	(1,245.47)	(1,245.47)
710310	Workshop Registration Fees	0.00	0.00	0.00	688.82	0.00	(688.82)	(688.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,810.72	0.00	(4,810.72)	(4,810.72)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	197.10	0.00	(197.10)	(197.10)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,355.40	0.00	(2,355.40)	(2,355.40)
710D80	Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	738.58	0.00	(738.58)	(738.58)
Subtotal: Travel		24,362.00	24,362.00	0.00	16,708.27	0.00	7,653.73	7,653.73
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	252.98	0.00	(252.98)	(252.98)
711190	Publications cost	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
711200	Research Supplies	5,317.00	5,317.00	0.00	0.00	0.00	5,317.00	5,317.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	192.99	0.00	(192.99)	(192.99)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
719105	Membership-Institutional	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)

Grant: 64U090 - Atmosh River Forecast Reservoir Ops
 Fund: 64U090 - Atmospheric Rvr 4cast Reservoir Ops

Status: Active
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB# 78526300, MPPO S9001452 CFDA #: 12.300
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 8/1/16 - 9/29/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: PSCDST 17.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	5,317.00	5,317.00	0.00	1,270.97	0.00	4,046.03	4,046.03
*Total: 71 - Support (Travel & Non-Travel)	29,679.00	29,679.00	0.00	17,979.24	0.00	11,699.76	11,699.76
722200 Participant Support	0.00	0.00	0.00	1,018.74	0.00	(1,018.74)	(1,018.74)
722300 Other Financial Aid	17,550.00	17,550.00	0.00	35,448.55	0.00	(17,898.55)	(17,898.55)
*Total: 72 - Student and/or Participant Support	17,550.00	17,550.00	0.00	36,467.29	0.00	(18,917.29)	(18,917.29)
**Total Direct Cost Expenditures	153,884.00	153,884.00	0.00	168,353.50	0.00	(14,469.50)	(14,469.50)
760000 Internal Allocations	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
760300 F&A Expenditures	26,930.00	26,930.00	0.00	29,530.90	0.00	(2,600.90)	(2,600.90)
760000 Internal Allocations - Charges	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
*Total: 76 - F&A and Internal Allocations	26,930.00	26,930.00	0.00	30,100.90	0.00	(3,170.90)	(3,170.90)
**Total Indirect Cost Expenditures	26,930.00	26,930.00	0.00	30,100.90	0.00	(3,170.90)	(3,170.90)
***Total Expenditures	180,814.00	180,814.00	0.00	198,454.40	0.00	(17,640.40)	(17,640.40)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	198,454.40	0.00	(198,454.40)	(198,454.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	198,454.40	0.00	(198,454.40)	(198,454.40)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	198,454.40	0.00	(198,454.40)	(198,454.40)

Grant: 64U094 - FY18 INBRE Chabot
 Fund: 64U094 - FY18 INBRE Chabot

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: R768 AMEND #2
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/26/17 - 6/30/18

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	5,353.00	5,353.00	0.00	2,623.88	0.00	2,729.12	2,729.12
61CPEX Part Time Salary	26,764.00	26,764.00	0.00	26,236.68	0.00	527.32	527.32
*Total: 61 - Salaries and Wages	32,117.00	32,117.00	0.00	28,860.56	0.00	3,256.44	3,256.44
65YF10 Full Fringe Benefit Distr Expe	2,242.00	2,242.00	0.00	1,099.38	0.00	1,142.62	1,142.62
65YP10 Nonstatus Benefit Distr (Fica)	2,088.00	2,088.00	0.00	2,046.48	0.00	41.52	41.52
*Total: 65 - Fringe Benefits	4,330.00	4,330.00	0.00	3,145.86	0.00	1,184.14	1,184.14
710000 In-State Travel	1,500.00	1,500.00	0.00	166.00	0.00	1,334.00	1,334.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,143.12	0.00	(4,143.12)	(4,143.12)
710300 Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	293.00	0.00	(293.00)	(293.00)
Subtotal: Travel	1,500.00	1,500.00	0.00	4,697.12	0.00	(3,197.12)	(3,197.12)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711106 Uniforms and Safety Shoes	0.00	0.00	0.00	279.48	0.00	(279.48)	(279.48)
711138 Supplies-Parts	0.00	0.00	0.00	36.21	0.00	(36.21)	(36.21)
711146 Supplies-Laboratory	0.00	0.00	0.00	854.12	0.00	(854.12)	(854.12)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	219.98	0.00	(219.98)	(219.98)
711162 Supplies-Office Supplies	0.00	0.00	0.00	18.75	0.00	(18.75)	(18.75)
711169 Supplies - Apparel	0.00	0.00	0.00	227.98	0.00	(227.98)	(227.98)
711200 Research Supplies	17,905.00	17,905.00	0.00	15,769.31	0.00	2,135.69	2,135.69
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	574.48	0.00	(574.48)	(574.48)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	36.13	0.00	(36.13)	(36.13)
717000 Consulting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	17,905.00	17,905.00	0.00	18,066.44	0.00	(161.44)	(161.44)
*Total: 71 - Support (Travel & Non-Travel)	19,405.00	19,405.00	0.00	22,763.56	0.00	(3,358.56)	(3,358.56)
**Total Direct Cost Expenditures	55,852.00	55,852.00	0.00	54,769.98	0.00	1,082.02	1,082.02
760300 F&A Expenditures	19,270.00	19,270.00	0.00	16,363.93	0.00	2,906.07	2,906.07
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 76 - F&A and Internal Allocations	19,270.00	19,270.00	0.00	16,423.93	0.00	2,846.07	2,846.07
**Total Indirect Cost Expenditures	19,270.00	19,270.00	0.00	16,423.93	0.00	2,846.07	2,846.07
***Total Expenditures	75,122.00	75,122.00	0.00	71,193.91	0.00	3,928.09	3,928.09
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64U094 - FY18 INBRE Chabot
 Fund: 64U094 - FY18 INBRE Chabot

Status: Active
 FMGR: Chabot, Christopher C
 Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: R768 AMEND #2
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/26/17 - 6/30/18
 CFDA #: 93.859

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	71,193.91	0.00	(71,193.91)	(71,193.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,193.91	0.00	(71,193.91)	(71,193.91)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	71,193.91	0.00	(71,193.91)	(71,193.91)

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA3XD1 - Exploration and Discovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	6,383.39	0.00	(6,383.39)	(6,383.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,383.39	0.00	(6,383.39)	(6,383.39)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	536.18	0.00	(536.18)	(536.18)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	536.18	0.00	(536.18)	(536.18)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,919.57	0.00	(6,919.57)	(6,919.57)
760300 F&A Expenditures	0.00	0.00	0.00	3,830.05	0.00	(3,830.05)	(3,830.05)
760000 Internal Allocations - Charges	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	4,110.05	0.00	(4,110.05)	(4,110.05)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,110.05	0.00	(4,110.05)	(4,110.05)
***Total Expenditures	0.00	0.00	0.00	11,029.62	0.00	(11,029.62)	(11,029.62)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	11,029.62	0.00	(11,029.62)	(11,029.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,029.62	0.00	(11,029.62)	(11,029.62)
***Total Revenue	0.00	0.00	0.00	11,029.62	0.00	(11,029.62)	(11,029.62)

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,820.00	0.00	(1,820.00)	(1,820.00)
61SNSH Student Labor	0.00	0.00	(700.00)	25,327.50	0.00	(25,327.50)	(25,327.50)
*Total: 61 - Salaries and Wages	0.00	0.00	(700.00)	27,147.50	0.00	(27,147.50)	(27,147.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	152.88	0.00	(152.88)	(152.88)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	152.88	0.00	(152.88)	(152.88)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	481.40	0.00	(481.40)	(481.40)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	221.18	0.00	(221.18)	(221.18)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,173.40	0.00	(1,173.40)	(1,173.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	918.43	0.00	(918.43)	(918.43)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	479.00	0.00	(479.00)	(479.00)
Subtotal: Travel	0.00	0.00	0.00	4,133.41	0.00	(4,133.41)	(4,133.41)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	108.46	0.00	(108.46)	(108.46)
711200 Research Supplies	0.00	0.00	0.00	3,352.58	0.00	(3,352.58)	(3,352.58)
71720C Other Prof Services - Catering	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,777.04	0.00	(3,777.04)	(3,777.04)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	7,910.45	0.00	(7,910.45)	(7,910.45)
740000 Cap Equipment	17,000.00	17,000.00	0.00	18,036.50	0.00	(1,036.50)	(1,036.50)
*Total: 74 - Capitalizable Plant and Equipment	17,000.00	17,000.00	0.00	18,036.50	0.00	(1,036.50)	(1,036.50)
**Total Direct Cost Expenditures	17,000.00	17,000.00	(700.00)	53,247.33	0.00	(36,247.33)	(36,247.33)
760300 F&A Expenditures	0.00	0.00	(420.00)	16,288.50	0.00	(16,288.50)	(16,288.50)
760000 Internal Allocations - Charges	0.00	0.00	0.00	446.00	0.00	(446.00)	(446.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(420.00)	16,734.50	0.00	(16,734.50)	(16,734.50)
**Total Indirect Cost Expenditures	0.00	0.00	(420.00)	16,734.50	0.00	(16,734.50)	(16,734.50)
***Total Expenditures	17,000.00	17,000.00	(1,120.00)	69,981.83	0.00	(52,981.83)	(52,981.83)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	(1,120.00)	69,981.83	0.00	(69,981.83)	(69,981.83)
*Total: 53 - Sponsored Programs	0.00	0.00	(1,120.00)	69,981.83	0.00	(69,981.83)	(69,981.83)
***Total Revenue	0.00	0.00	(1,120.00)	69,981.83	0.00	(69,981.83)	(69,981.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64U105 - FY20 INBRE RSTG
 Fund: 64U105 - FY20 INBRE RSTG

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 SUBAWARD R769
 Sponsor ID: FY20
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 6/25/19 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Sefa Classification	RESDEV
Effective Date:	06/30/201	IDC Basis Code:	SW		
Term Date:		IDC Rate Code:	PON14	60.00	
Expend End Date:		IDC Dist From Code:	PSCDST	60	
Rev Account:	531210	Fund Type Level 2	P1		

Org: PA3SCI - E&D-Sciences Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)
Subtotal: Non-Travel Support	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)
**Total Direct Cost Expenditures	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)
***Total Expenditures	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)
***Total Revenue	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)

Grant: 64U105 - FY20 INBRE RSTG
 Fund: 64U105 - FY20 INBRE RSTG

Status: Active
 FMGR: Yurewicz, Kerry L

Type: Grant

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 SUBAWARD R769
 Sponsor ID: FY20
 CFDA #: 93.859
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 6/25/19 - 6/30/20

Fund Information
 Effective Date: 06/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61CPEX Part Time Salary	6,511.00	6,511.00	0.00	4,319.55	0.00	2,191.45	2,191.45
61CPHX Part Time Hourly	6,000.00	6,000.00	0.00	5,762.00	0.00	238.00	238.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.75	0.00	(8.75)	(8.75)
61SNSH Student Labor	48,800.00	48,800.00	700.00	30,120.00	0.00	18,680.00	18,680.00
*Total: 61 - Salaries and Wages	73,311.00	73,311.00	700.00	40,210.30	0.00	33,100.70	33,100.70
65YF10 Full Fringe Benefit Distr Expe	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
65YP10 Nonstatus Benefit Distr (Fica)	521.00	521.00	0.00	806.50	0.00	(285.50)	(285.50)
*Total: 65 - Fringe Benefits	3,221.00	3,221.00	0.00	806.50	0.00	2,414.50	2,414.50
710D Domestic Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,730.00	0.00	(1,730.00)	(1,730.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	570.80	0.00	(570.80)	(570.80)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	8,829.00	0.00	(8,829.00)	(8,829.00)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	114.16	0.00	(114.16)	(114.16)
Subtotal: Travel	9,000.00	9,000.00	0.00	11,271.96	0.00	(2,271.96)	(2,271.96)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	10,000.00	0.00	1,982.45	0.00	8,017.55	8,017.55
717210 Oth Prof Ser-Honoraria	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	1,982.45	0.00	10,017.55	10,017.55
*Total: 71 - Support (Travel & Non-Travel)	21,000.00	21,000.00	0.00	13,254.41	0.00	7,745.59	7,745.59
**Total Direct Cost Expenditures	97,532.00	97,532.00	700.00	54,271.21	0.00	43,260.79	43,260.79
760300 F&A Expenditures	43,987.00	43,987.00	420.00	24,126.18	0.00	19,860.82	19,860.82
76O000 Internal Allocations - Charges	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
*Total: 76 - F&A and Internal Allocations	43,987.00	43,987.00	420.00	24,742.18	0.00	19,244.82	19,244.82
**Total Indirect Cost Expenditures	43,987.00	43,987.00	420.00	24,742.18	0.00	19,244.82	19,244.82
***Total Expenditures	141,519.00	141,519.00	1,120.00	79,013.39	0.00	62,505.61	62,505.61
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	1,120.00	79,013.39	0.00	(79,013.39)	(79,013.39)
*Total: 53 - Sponsored Programs	0.00	0.00	1,120.00	79,013.39	0.00	(79,013.39)	(79,013.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64U105 - FY20 INBRE RSTG
 Fund: 64U105 - FY20 INBRE RSTG

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 SUBAWARD R769
 Sponsor ID: FY20
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 6/25/19 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/30/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON14 60.00
Expend End Date:		IDC Dist From Code:	PSCDST 60
Rev Account:	531210	Fund Type Level 2	P1

Sefa Classification RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	1,120.00	79,013.39	0.00	(79,013.39)	(79,013.39)

***Total Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64U107 - INBRE FY20 CTGF SNPs and correlat
 Fund: 64U107 - INBRE FY20 CTGF SNPs & Correlation

Status: Not Fully Executed Type: Grant
 FMGR: Doherty, Heather E

PI Name: Doherty, Heather E
 Sponsor: Dartmouth College
 Sponsor ID: TBD, CFDA #:
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	8,412.00	8,412.00	0.00	3,412.22	0.00	4,999.78	4,999.78
*Total: 61 - Salaries and Wages	8,412.00	8,412.00	0.00	3,412.22	0.00	4,999.78	4,999.78
65YP10 Nonstatus Benefit Distr (Fica)	673.00	673.00	0.00	272.98	0.00	400.02	400.02
*Total: 65 - Fringe Benefits	673.00	673.00	0.00	272.98	0.00	400.02	400.02
711200 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	423.00	0.00	1,577.00	1,577.00
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	423.00	0.00	4,077.00	4,077.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	423.00	0.00	4,077.00	4,077.00
**Total Direct Cost Expenditures	13,585.00	13,585.00	0.00	4,108.20	0.00	9,476.80	9,476.80
760300 F&A Expenditures	5,047.00	5,047.00	0.00	2,047.33	0.00	2,999.67	2,999.67
*Total: 76 - F&A and Internal Allocations	5,047.00	5,047.00	0.00	2,047.33	0.00	2,999.67	2,999.67
**Total Indirect Cost Expenditures	5,047.00	5,047.00	0.00	2,047.33	0.00	2,999.67	2,999.67
***Total Expenditures	18,632.00	18,632.00	0.00	6,155.53	0.00	12,476.47	12,476.47
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	6,155.53	0.00	(6,155.53)	(6,155.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,155.53	0.00	(6,155.53)	(6,155.53)
***Total Revenue	0.00	0.00	0.00	6,155.53	0.00	(6,155.53)	(6,155.53)

Grant: 64U108 - USACE - FIRO 2
 Fund: 64U108 - USACE- FIRO 2

Status: Active
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: PO#S9002410 SUB#122979079MP CFDA #: 12.630
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: PSCDST 17.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	15,000.00	15,000.00	2,308.50	2,308.50	0.00	12,691.50	12,691.50
61CPEX	Part Time Salary	2,125.00	2,125.00	1,057.27	1,057.27	0.00	1,067.73	1,067.73
*Total: 61 - Salaries and Wages		17,125.00	17,125.00	3,365.77	3,365.77	0.00	13,759.23	13,759.23
65YP10	Nonstatus Benefit Distr (Fica)	179.00	179.00	84.57	84.57	0.00	94.43	94.43
*Total: 65 - Fringe Benefits		179.00	179.00	84.57	84.57	0.00	94.43	94.43
710D	Domestic Travel	12,172.00	12,172.00	0.00	0.00	0.00	12,172.00	12,172.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	244.76	0.00	(244.76)	(244.76)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,630.74	0.00	(1,630.74)	(1,630.74)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	743.31	0.00	(743.31)	(743.31)
Subtotal: Travel		12,172.00	12,172.00	0.00	2,618.81	0.00	9,553.19	9,553.19
711200	Research Supplies	2,699.00	2,699.00	0.00	0.00	0.00	2,699.00	2,699.00
Subtotal: Non-Travel Support		2,699.00	2,699.00	0.00	0.00	0.00	2,699.00	2,699.00
*Total: 71 - Support (Travel & Non-Travel)		14,871.00	14,871.00	0.00	2,618.81	0.00	12,252.19	12,252.19
722300	Other Financial Aid	10,931.00	10,931.00	0.00	0.00	0.00	10,931.00	10,931.00
*Total: 72 - Student and/or Participant Support		10,931.00	10,931.00	0.00	0.00	0.00	10,931.00	10,931.00
**Total Direct Cost Expenditures		43,106.00	43,106.00	3,450.34	6,069.15	0.00	37,036.85	37,036.85
760300	F&A Expenditures	7,544.00	7,544.00	603.81	1,062.10	0.00	6,481.90	6,481.90
*Total: 76 - F&A and Internal Allocations		7,544.00	7,544.00	603.81	1,062.10	0.00	6,481.90	6,481.90
**Total Indirect Cost Expenditures		7,544.00	7,544.00	603.81	1,062.10	0.00	6,481.90	6,481.90
***Total Expenditures		50,650.00	50,650.00	4,054.15	7,131.25	0.00	43,518.75	43,518.75
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	4,054.15	7,131.25	0.00	(7,131.25)	(7,131.25)
*Total: 53 - Sponsored Programs		0.00	0.00	4,054.15	7,131.25	0.00	(7,131.25)	(7,131.25)
***Total Revenue		0.00	0.00	4,054.15	7,131.25	0.00	(7,131.25)	(7,131.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64U109 - FIRO I, year 5
 Fund: 64U109 - FIRO, I, Year 5

Status: Active
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB122276371, S9002379
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 7/1/19 - 9/29/20
 CFDA #: 12.360

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA3XD1 - Exploration and Discovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	6,661.38	0.00	(6,661.38)	(6,661.38)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,661.38	0.00	(6,661.38)	(6,661.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,997.61	0.00	(2,997.61)	(2,997.61)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,997.61	0.00	(2,997.61)	(2,997.61)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,658.99	0.00	(9,658.99)	(9,658.99)
760300 F&A Expenditures	0.00	0.00	0.00	3,776.99	0.00	(3,776.99)	(3,776.99)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,776.99	0.00	(3,776.99)	(3,776.99)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,776.99	0.00	(3,776.99)	(3,776.99)
***Total Expenditures	0.00	0.00	0.00	13,435.98	0.00	(13,435.98)	(13,435.98)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	13,435.98	0.00	(13,435.98)	(13,435.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,435.98	0.00	(13,435.98)	(13,435.98)
***Total Revenue	0.00	0.00	0.00	13,435.98	0.00	(13,435.98)	(13,435.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64U109 - FIRO I, year 5
 Fund: 64U109 - FIRO, I, Year 5

Status: Active
 Type: Grant
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB122276371, S9002379
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 7/1/19 - 9/29/20
 CFDA #: 12.360

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	19,125.00	19,125.00	0.00	9,135.63	0.00	9,989.37	9,989.37
613N30 Graduate Research Assistant	10,000.00	10,000.00	4,617.00	4,617.00	0.00	5,383.00	5,383.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	9,500.92	0.00	(9,500.92)	(9,500.92)
61CPEX Part Time Salary	14,875.00	14,875.00	8,458.19	8,458.19	0.00	6,416.81	6,416.81
61SNSH Student Labor	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	54,000.00	54,000.00	13,075.19	31,711.74	0.00	22,288.26	22,288.26
65YF10 Full Fringe Benefit Distr Expe	8,606.00	8,606.00	0.00	4,111.01	0.00	4,494.99	4,494.99
65YP10 Nonstatus Benefit Distr (Fica)	1,190.00	1,190.00	676.65	676.65	0.00	513.35	513.35
*Total: 65 - Fringe Benefits	9,796.00	9,796.00	676.65	4,787.66	0.00	5,008.34	5,008.34
710D Domestic Travel	7,251.00	7,251.00	0.00	0.00	0.00	7,251.00	7,251.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,755.20	0.00	(2,755.20)	(2,755.20)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	(616.80)	0.00	616.80	616.80
Subtotal: Travel	7,251.00	7,251.00	0.00	2,138.40	0.00	5,112.60	5,112.60
711200 Research Supplies	1,004.00	1,004.00	0.00	0.00	0.00	1,004.00	1,004.00
Subtotal: Non-Travel Support	1,004.00	1,004.00	0.00	0.00	0.00	1,004.00	1,004.00
*Total: 71 - Support (Travel & Non-Travel)	8,255.00	8,255.00	0.00	2,138.40	0.00	6,116.60	6,116.60
722300 Other Financial Aid	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
*Total: 72 - Student and/or Participant Support	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
**Total Direct Cost Expenditures	81,151.00	81,151.00	13,751.84	38,637.80	0.00	42,513.20	42,513.20
760300 F&A Expenditures	14,201.00	14,201.00	7,413.62	17,980.54	0.00	(3,779.54)	(3,779.54)
*Total: 76 - F&A and Internal Allocations	14,201.00	14,201.00	7,413.62	17,980.54	0.00	(3,779.54)	(3,779.54)
**Total Indirect Cost Expenditures	14,201.00	14,201.00	7,413.62	17,980.54	0.00	(3,779.54)	(3,779.54)
***Total Expenditures	95,352.00	95,352.00	21,165.46	56,618.34	0.00	38,733.66	38,733.66
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	21,165.46	56,618.34	0.00	(56,618.34)	(56,618.34)
*Total: 53 - Sponsored Programs	0.00	0.00	21,165.46	56,618.34	0.00	(56,618.34)	(56,618.34)
***Total Revenue	0.00	0.00	21,165.46	56,618.34	0.00	(56,618.34)	(56,618.34)

Grant: 64U111 - CA AR Program, Phase 2
 Fund: 64U111 - CA Atmospheric Rivers, Phase 2

Status: Active
 Type: Contract
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: 128025931
 Resp Org: MPS9002527
 FRAGRNT Start/End Date: PA3XDG
 CFDA #: 11/1/19 - 10/31/20

Fund Information
 Effective Date: 11/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	20,000.00	20,000.00	4,616.25	4,616.25	0.00	15,383.75	15,383.75
613N60 Graduate - PT Lecturer	0.00	0.00	531.92	5,000.05	0.00	(5,000.05)	(5,000.05)
61CPEX Part Time Salary	12,253.00	12,253.00	1,057.26	1,057.26	0.00	11,195.74	11,195.74
61SNSH Student Labor	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	42,253.00	42,253.00	6,205.43	10,673.56	0.00	31,579.44	31,579.44
65YP10 Nonstatus Benefit Distr (Fica)	980.00	980.00	84.57	84.57	0.00	895.43	895.43
*Total: 65 - Fringe Benefits	980.00	980.00	84.57	84.57	0.00	895.43	895.43
710D Domestic Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	531.80	0.00	(531.80)	(531.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	616.80	0.00	(616.80)	(616.80)
Subtotal: Travel	11,000.00	11,000.00	0.00	1,148.60	0.00	9,851.40	9,851.40
717200 Other Professional Services-General	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Non-Travel Support	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: 71 - Support (Travel & Non-Travel)	11,750.00	11,750.00	0.00	1,148.60	0.00	10,601.40	10,601.40
722300 Other Financial Aid	20,800.00	20,800.00	0.00	7,943.62	0.00	12,856.38	12,856.38
*Total: 72 - Student and/or Participant Support	20,800.00	20,800.00	0.00	7,943.62	0.00	12,856.38	12,856.38
**Total Direct Cost Expenditures	75,783.00	75,783.00	6,290.00	19,850.35	0.00	55,932.65	55,932.65
760300 F&A Expenditures	23,958.00	23,958.00	3,518.48	6,051.92	0.00	17,906.08	17,906.08
*Total: 76 - F&A and Internal Allocations	23,958.00	23,958.00	3,518.48	6,051.92	0.00	17,906.08	17,906.08
**Total Indirect Cost Expenditures	23,958.00	23,958.00	3,518.48	6,051.92	0.00	17,906.08	17,906.08
***Total Expenditures	99,741.00	99,741.00	9,808.48	25,902.27	0.00	73,838.73	73,838.73
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	9,808.48	25,902.27	0.00	(25,902.27)	(25,902.27)
*Total: 53 - Sponsored Programs	0.00	0.00	9,808.48	25,902.27	0.00	(25,902.27)	(25,902.27)
***Total Revenue	0.00	0.00	9,808.48	25,902.27	0.00	(25,902.27)	(25,902.27)

Grant: 65P000 - Program Income/Math Dept
 Fund: 65P000 - Program Income/Math Dept

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name:	Evans, Richard C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Program Income	Effective Date:	05/06/202	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	11/15/95 - 12/31/05	Rev Account:		Fund Type Level 2	P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	2,500.00	0.00	2,000.00	0.00	(2,000.00)	500.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	6,000.00	0.00	4,100.00	0.00	(4,100.00)	1,900.00
61CPEX Part Time Salary	0.00	9,377.00	0.00	8,130.00	0.00	(8,130.00)	1,247.00
61CPHX Part Time Hourly	0.00	0.00	0.00	151.38	0.00	(151.38)	(151.38)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	64.53	0.00	(64.53)	(64.53)
61SNWS College Work Study	0.00	0.00	0.00	32.53	0.00	(32.53)	(32.53)
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	17,877.00	0.00	16,478.44	0.00	(16,478.44)	1,398.56
65YF10 Full Fringe Benefit Distr Expe	0.00	2,136.00	0.00	1,309.76	0.00	(1,309.76)	826.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
*Total: 65 - Fringe Benefits	0.00	2,136.00	0.00	1,319.45	0.00	(1,319.45)	816.55
7100 In-State Travel	0.00	1,150.00	0.00	880.11	0.00	(880.11)	269.89
710000 In-State Travel	0.00	0.00	0.00	798.61	0.00	(798.61)	(798.61)
7101 Out of State Travel	0.00	150.00	0.00	134.30	0.00	(134.30)	15.70
710100 Out-of-State Travel	0.00	0.00	0.00	1,615.57	0.00	(1,615.57)	(1,615.57)
7103 Conference-Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
7104 Non-Employee-Student Travel	0.00	4,620.00	0.00	4,235.12	0.00	(4,235.12)	384.88
Subtotal: Travel	0.00	5,970.00	0.00	7,713.71	0.00	(7,713.71)	(1,743.71)
7110 Purchasing Cards	0.00	1,430.00	0.00	1,051.70	0.00	(1,051.70)	378.30
711000 Purchasing Cards	414.00	0.00	0.00	3,342.23	0.00	(2,928.23)	(3,342.23)
7111 Supplies	0.00	54,893.39	0.00	53,945.20	0.00	(53,945.20)	948.19
711100 Supplies-General	0.00	2,500.00	0.00	1,883.88	0.00	(1,883.88)	616.12
711124 Supplies-Instructional & Program	0.00	0.00	0.00	52.12	0.00	(52.12)	(52.12)
711162 Supplies-Office Supplies	0.00	0.00	0.00	569.09	0.00	(569.09)	(569.09)
7130 Printing and Copying	0.00	1,742.00	0.00	1,718.59	0.00	(1,718.59)	23.41
713005 Printing & Copying-Campus	0.00	500.00	0.00	3.56	0.00	(3.56)	496.44
7140 Postage	0.00	1,600.00	0.00	1,239.46	0.00	(1,239.46)	360.54
714000 Postage-General	0.00	0.00	0.00	76.08	0.00	(76.08)	(76.08)
715000 Non-Cap Equip-General	0.00	2,000.00	0.00	1,831.00	0.00	(1,831.00)	169.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)
7170 Consulting	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00

Grant: 65P000 - Program Income/Math Dept
 Fund: 65P000 - Program Income/Math Dept

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name:	Evans, Richard C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Program Income	Effective Date:	05/06/202	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	Term Date:		Idc Waiver	NO
Resp Org:	PAMAER	Expend End Date:			
FRAGRNT Start/End Date:	11/15/95 - 12/31/05	Rev Account:	Fund Type Level 2	P1	

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7172 Other Professional Services	0.00	1,550.00	0.00	1,300.00	0.00	(1,300.00)	250.00
717200 Other Professional Services-General	0.00	215.00	0.00	0.00	0.00	0.00	215.00
7180 Telecommunications	0.00	300.00	0.00	224.22	0.00	(224.22)	75.78
718000 Telecom-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,244.26	0.00	(2,244.26)	(2,244.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	191.40	0.00	(191.40)	(191.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	307.84	0.00	(307.84)	(307.84)
7190 Business Meals-Meetgs (non travel)	0.00	4,215.00	0.00	3,517.26	0.00	(3,517.26)	697.74
719000 Business Meals-Meetings-Non Travel	0.00	(185.00)	0.00	312.35	0.00	(312.35)	(497.35)
7191 Membership Dues and Fees	0.00	200.00	0.00	116.30	0.00	(116.30)	83.70
Subtotal: Non-Travel Support	414.00	76,460.39	0.00	79,586.52	0.00	(79,172.52)	(3,126.13)
*Total: 71 - Support (Travel & Non-Travel)	414.00	82,430.39	0.00	87,300.23	0.00	(86,886.23)	(4,869.84)
7222 Participant Support	0.00	24,211.00	0.00	23,680.33	0.00	(23,680.33)	530.67
722200 Participant Support	0.00	635.00	0.00	0.00	0.00	0.00	635.00
7223 Other Financial Aid	0.00	7,125.00	0.00	5,860.00	0.00	(5,860.00)	1,265.00
722300 Other Financial Aid	0.00	4,980.00	0.00	4,725.00	0.00	(4,725.00)	255.00
*Total: 72 - Student and/or Participant Support	0.00	36,951.00	0.00	34,265.33	0.00	(34,265.33)	2,685.67
**Total Direct Cost Expenditures	414.00	139,394.39	0.00	139,363.45	0.00	(138,949.45)	30.94
7603 F&A Expenditures	0.00	11,090.96	0.00	9,036.00	0.00	(9,036.00)	2,054.96
760300 F&A Expenditures	0.00	(500.00)	0.00	1,326.00	0.00	(1,326.00)	(1,826.00)
*Total: 76 - F&A and Internal Allocations	0.00	10,590.96	0.00	10,362.00	0.00	(10,362.00)	228.96
**Total Indirect Cost Expenditures	0.00	10,590.96	0.00	10,362.00	0.00	(10,362.00)	228.96
***Total Expenditures	414.00	149,985.35	0.00	149,725.45	0.00	(149,311.45)	259.90
Revenue							
5314 Other Private G&C	0.00	142,565.35	0.00	142,865.35	0.00	(142,865.35)	(300.00)
531400 Misc Private Grant Sources	0.00	7,420.00	0.00	7,480.00	0.00	(7,480.00)	(60.00)
*Total: 53 - Sponsored Programs	0.00	149,985.35	0.00	150,345.35	0.00	(150,345.35)	(360.00)
***Total Revenue	0.00	149,985.35	0.00	150,345.35	0.00	(150,345.35)	(360.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,910.50	0.00	(6,910.50)	(6,910.50)
760300 F&A Expenditures	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
***Total Expenditures	0.00	0.00	0.00	7,463.34	0.00	(7,463.34)	(7,463.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name:	Vinogradova, Natalya	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Program Income	Effective Date:	05/06/202	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	2/1/00 - 12/31/12	Rev Account:		Fund Type Level 2	P1			

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611F80	Faculty NTT Instructional	0.00	8,000.00	0.00	10,078.16	0.00	(10,078.16)	(2,078.16)
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
611PFC	[NSE] Faculty Credit	0.00	108,091.75	0.00	108,075.16	0.00	(108,075.16)	16.59
61CPEC	*OBS*[Nse] Non-Status Slry (Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	80,242.50	0.00	78,350.08	0.00	(78,350.08)	1,892.42
61CPEX	Part Time Salary	0.00	323,907.20	0.00	308,537.77	0.00	(308,537.77)	15,369.43
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	522,541.45	0.00	510,341.17	0.00	(510,341.17)	12,200.28
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	6,102.00	0.00	5,265.53	0.00	(5,265.53)	836.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	41,893.00	0.00	40,945.45	0.00	(40,945.45)	947.55
*Total: 65 - Fringe Benefits		0.00	47,995.00	0.00	46,462.98	0.00	(46,462.98)	1,532.02
7100	In-State Travel	0.00	2,195.50	0.00	539.89	0.00	(539.89)	1,655.61
710000	In-State Travel	0.00	30,361.81	0.00	21,643.86	0.00	(21,643.86)	8,717.95
710100	Out-of-State Travel	0.00	35,234.20	0.00	34,431.64	0.00	(34,431.64)	802.56
710200	Foreign Travel	0.00	700.00	0.00	699.16	0.00	(699.16)	0.84
710300	Conference Registration Fees	0.00	2,375.00	0.00	1,975.00	0.00	(1,975.00)	400.00
7104	Non-Employee-Student Travel	0.00	500.00	0.00	131.68	0.00	(131.68)	368.32
710400	Student or Non-Emp Travel	0.00	2,300.00	0.00	2,706.39	0.00	(2,706.39)	(406.39)
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	73,666.51	0.00	62,127.62	0.00	(62,127.62)	11,538.89
711000	Purchasing Cards	0.00	6,136.00	0.00	5,384.29	0.00	(5,384.29)	751.71
7111	Supplies	0.00	1,673.18	0.00	139.52	0.00	(139.52)	1,533.66
711100	Supplies-General	0.00	17,708.04	0.00	8,210.63	0.00	(8,210.63)	9,497.41
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,231.26	0.00	(1,231.26)	(1,231.26)
711124	Supplies-Instructional & Program	0.00	5,188.77	0.00	38,427.98	0.00	(38,427.98)	(33,239.21)
711160	Supplies-Books	0.00	520.02	0.00	0.00	0.00	0.00	520.02
711161	Supplies - Beverages	0.00	0.00	0.00	23.45	0.00	(23.45)	(23.45)
711162	Supplies-Office Supplies	0.00	2,000.00	0.00	2,282.70	0.00	(2,282.70)	(282.70)
7130	Printing and Copying	0.00	750.00	0.00	54.68	0.00	(54.68)	695.32
713000	Printing & Copying-General	0.00	500.00	0.00	4,152.73	0.00	(4,152.73)	(3,652.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name:	Vinogradova, Natalya	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Program Income	Effective Date:	05/06/202	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	2/1/00 - 12/31/12	Rev Account:		Fund Type Level 2	P1			

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713005 Printing & Copying-Campus	0.00	6,000.00	0.00	6,640.34	0.00	(6,640.34)	(640.34)
7140 Postage	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714000 Postage-General	0.00	1,000.00	0.00	1,143.67	0.00	(1,143.67)	(143.67)
715000 Non-Cap Equip-General	0.00	4,825.00	0.00	6,638.76	0.00	(6,638.76)	(1,813.76)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
717000 Consulting-General	0.00	0.00	0.00	320.66	0.00	(320.66)	(320.66)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	60.23	0.00	(60.23)	(60.23)
7172 Other Professional Services	0.00	3,000.00	0.00	2,598.86	0.00	(2,598.86)	401.14
717200 Other Professional Services-General	0.00	58,135.11	0.00	31,627.06	0.00	(31,627.06)	26,508.05
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
718000 Telecom-General	0.00	925.00	0.00	0.00	0.00	0.00	925.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	936.00	0.00	(936.00)	(936.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	29.22	0.00	(29.22)	(29.22)
7190 Business Meals-Meetgs (non travel)	0.00	8,460.00	0.00	7,444.81	0.00	(7,444.81)	1,015.19
719000 Business Meals-Meetings-Non Travel	0.00	13,386.77	0.00	16,379.45	0.00	(16,379.45)	(2,992.68)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	668.75	0.00	(668.75)	(668.75)
719100 Membership Dues & Fees	0.00	0.00	0.00	829.50	0.00	(829.50)	(829.50)
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	10,395.00	0.00	(10,395.00)	(10,395.00)
Subtotal: Non-Travel Support	0.00	130,407.89	0.00	147,035.55	0.00	(147,035.55)	(16,627.66)
*Total: 71 - Support (Travel & Non-Travel)	0.00	204,074.40	0.00	209,163.17	0.00	(209,163.17)	(5,088.77)
7222 Participant Support	0.00	12,065.32	0.00	11,876.25	0.00	(11,876.25)	189.07
722200 Participant Support	0.00	11,700.00	0.00	10,065.74	0.00	(10,065.74)	1,634.26
7223 Other Financial Aid	0.00	4,450.00	0.00	4,450.00	0.00	(4,450.00)	0.00
722300 Other Financial Aid	0.00	30,831.00	0.00	30,480.00	0.00	(30,480.00)	351.00
*Total: 72 - Student and/or Participant Support	0.00	59,046.32	0.00	56,871.99	0.00	(56,871.99)	2,174.33
**Total Direct Cost Expenditures	0.00	833,657.17	0.00	822,839.31	0.00	(822,839.31)	10,817.86
7603 F&A Expenditures	0.00	3,732.61	0.00	3,737.61	0.00	(3,737.61)	(5.00)
760300 F&A Expenditures	0.00	48,984.70	0.00	48,708.69	0.00	(48,708.69)	276.01
*Total: 76 - F&A and Internal Allocations	0.00	52,717.31	0.00	52,446.30	0.00	(52,446.30)	271.01
**Total Indirect Cost Expenditures	0.00	52,717.31	0.00	52,446.30	0.00	(52,446.30)	271.01
***Total Expenditures	0.00	886,374.48	0.00	875,285.61	0.00	(875,285.61)	11,088.87

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
531000 US Corporate Grants & Contracts	0.00	7,850.00	0.00	7,850.00	0.00	(7,850.00)	0.00
531300 Program Income-General	0.00	5,237.65	0.00	5,237.65	0.00	(5,237.65)	0.00
531390 Program Income-Other-Misc	0.00	236.77	0.00	236.77	0.00	(236.77)	0.00
5314 Other Private G&C	0.00	66,635.27	0.00	71,605.02	0.00	(71,605.02)	(4,969.75)
531400 Misc Private Grant Sources	0.00	785,844.20	0.00	792,681.42	0.00	(792,681.42)	(6,837.22)
*Total: 53 - Sponsored Programs	0.00	866,603.89	0.00	878,410.86	0.00	(878,410.86)	(11,806.97)
811009 NonMand Tran In-Int Desig Fnds	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
*Total: 5Z - Transfers In	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
***Total Revenue	0.00	874,103.89	0.00	885,910.86	0.00	(885,910.86)	(11,806.97)

Grant: 65P003 - ESST Program Income - Turksi
 Fund: 65P003 - ESST Program Income- Turski

Status: Active
 FMGR: Arnold, Heather Ann

Type:

PI Name: Turksi, Mark P
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PROGRAM INCOME CFDA #:
 Resp Org: PANSTM
 FRAGRNT Start/End Date: 3/3/03 - 12/31/05

Fund Information
 Effective Date: 05/06/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
710100 Out-of-State Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
Subtotal: Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
711000 Purchasing Cards	0.00	445.00	0.00	0.00	0.00	0.00	445.00
711100 Supplies-General	0.00	3,670.00	0.00	184.49	0.00	(184.49)	3,485.51
711124 Supplies-Instructional & Program	0.00	0.00	0.00	479.54	0.00	(479.54)	(479.54)
715000 Non-Cap Equip-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	322.00	0.00	(322.00)	(322.00)
Subtotal: Non-Travel Support	0.00	4,115.00	0.00	1,065.03	0.00	(1,065.03)	3,049.97
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,115.00	0.00	1,398.53	0.00	(1,398.53)	2,716.47
722300 Other Financial Aid	0.00	2,860.00	0.00	3,190.00	0.00	(3,190.00)	(330.00)
*Total: 72 - Student and/or Participant Support	0.00	2,860.00	0.00	3,190.00	0.00	(3,190.00)	(330.00)
**Total Direct Cost Expenditures	0.00	6,975.00	0.00	6,431.33	0.00	(6,431.33)	543.67
***Total Expenditures	0.00	6,975.00	0.00	6,431.33	0.00	(6,431.33)	543.67
Revenue							
531400 Misc Private Grant Sources	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
*Total: 53 - Sponsored Programs	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
***Total Revenue	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3SCI - E&D-Sciences Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(30.38)	3,027.23	0.00	(3,027.23)	(3,027.23)
*Total: 61 - Salaries and Wages	0.00	0.00	(30.38)	3,027.23	0.00	(3,027.23)	(3,027.23)
**Total Direct Cost Expenditures	0.00	0.00	(30.38)	3,027.23	0.00	(3,027.23)	(3,027.23)
***Total Expenditures	0.00	0.00	(30.38)	3,027.23	0.00	(3,027.23)	(3,027.23)

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G103 - Educ. Tuition Partnership FY19-21

Status: Active
 FMGR: Lind, Kristina S

Type: Cooperative Agreement

PI Name: Lind, Kristina S
 Sponsor: NH Department of Health & Human Services
 1801NHFOST,
 1801NHADPT,
 1801NHCW
 Sponsor ID: CFDA #: 93.658
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	8,143.00	8,143.00	0.00	8,143.48	0.00	(0.48)	(0.48)
61CPEX Part Time Salary	9,288.00	9,288.00	3,460.48	14,460.89	0.00	(5,172.89)	(5,172.89)
*Total: 61 - Salaries and Wages	17,431.00	17,431.00	3,460.48	22,604.37	0.00	(5,173.37)	(5,173.37)
65YF10 Full Fringe Benefit Distr Expe	3,445.00	3,445.00	0.00	3,444.74	0.00	0.26	0.26
65YP10 Nonstatus Benefit Distr (Fica)	780.00	780.00	276.84	1,200.88	0.00	(420.88)	(420.88)
*Total: 65 - Fringe Benefits	4,225.00	4,225.00	276.84	4,645.62	0.00	(420.62)	(420.62)
710D15 Domestic Travel NH - Oth Trans Cost	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	127.46	0.00	(127.46)	(127.46)
711200 Research Supplies	412.00	412.00	0.00	0.00	0.00	412.00	412.00
714000 Postage-General	0.00	0.00	0.00	11.60	0.00	(11.60)	(11.60)
Subtotal: Non-Travel Support	412.00	412.00	0.00	139.06	0.00	272.94	272.94
*Total: 71 - Support (Travel & Non-Travel)	562.00	562.00	0.00	139.06	0.00	422.94	422.94
7200U1 MBFA-UG Scholarships	0.00	0.00	0.00	28,950.00	0.00	(28,950.00)	(28,950.00)
722205 Participant Sup-Stipends	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
722300 Other Financial Aid	43,740.00	43,740.00	0.00	0.00	0.00	43,740.00	43,740.00
*Total: 72 - Student and/or Participant Support	43,740.00	43,740.00	0.00	36,450.00	0.00	7,290.00	7,290.00
**Total Direct Cost Expenditures	65,958.00	65,958.00	3,737.32	63,839.05	0.00	2,118.95	2,118.95
760300 F&A Expenditures	9,884.00	9,884.00	1,962.10	12,816.69	0.00	(2,932.69)	(2,932.69)
*Total: 76 - F&A and Internal Allocations	9,884.00	9,884.00	1,962.10	12,816.69	0.00	(2,932.69)	(2,932.69)
**Total Indirect Cost Expenditures	9,884.00	9,884.00	1,962.10	12,816.69	0.00	(2,932.69)	(2,932.69)
***Total Expenditures	75,842.00	75,842.00	5,699.42	76,655.74	0.00	(813.74)	(813.74)
Revenue							
530100 NH State Programs	0.00	0.00	5,699.42	76,655.74	0.00	(76,655.74)	(76,655.74)
*Total: 53 - Sponsored Programs	0.00	0.00	5,699.42	76,655.74	0.00	(76,655.74)	(76,655.74)
***Total Revenue	0.00	0.00	5,699.42	76,655.74	0.00	(76,655.74)	(76,655.74)

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G108 - FY20 Educ. Tuition Partnership

Status: Active
 FMGR: Lind, Kristina S

Type: Cooperative Agreement

PI Name: Lind, Kristina S
 Sponsor: NH Department of Health & Human Services
 1801NHFOST,
 1801NHADPT,
 1801NHCW
 Sponsor ID: CFDA #: 93.658
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	20,766.00	20,766.00	0.00	5,710.48	0.00	15,055.52	15,055.52
*Total: 61 - Salaries and Wages	20,766.00	20,766.00	0.00	5,710.48	0.00	15,055.52	15,055.52
65YF10 Full Fringe Benefit Distr Expe	5,868.00	5,868.00	0.00	2,569.77	0.00	3,298.23	3,298.23
*Total: 65 - Fringe Benefits	5,868.00	5,868.00	0.00	2,569.77	0.00	3,298.23	3,298.23
710D Domestic Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	28.75	0.00	(28.75)	(28.75)
Subtotal: Travel	150.00	150.00	0.00	173.75	0.00	(23.75)	(23.75)
711124 Supplies-Instructional & Program	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	180.51	0.00	(180.51)	(180.51)
719100 Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support	500.00	500.00	0.00	220.51	0.00	279.49	279.49
*Total: 71 - Support (Travel & Non-Travel)	650.00	650.00	0.00	394.26	0.00	255.74	255.74
7200U0 MBFA-Undergrad	0.00	0.00	(47,480.00)	0.00	0.00	0.00	0.00
7200UN Merit Aid- Undergrad Non-Resident	0.00	0.00	23,740.00	23,740.00	0.00	(23,740.00)	(23,740.00)
7200UR Merit Aid- Undergrad Resident	0.00	0.00	23,740.00	23,740.00	0.00	(23,740.00)	(23,740.00)
722205 Participant Sup-Stipends	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
722300 Other Financial Aid	47,246.00	47,246.00	0.00	0.00	0.00	47,246.00	47,246.00
*Total: 72 - Student and/or Participant Support	59,246.00	59,246.00	0.00	59,480.00	0.00	(234.00)	(234.00)
**Total Direct Cost Expenditures	86,530.00	86,530.00	0.00	68,154.51	0.00	18,375.49	18,375.49
760300 F&A Expenditures	11,774.00	11,774.00	0.00	3,237.86	0.00	8,536.14	8,536.14
*Total: 76 - F&A and Internal Allocations	11,774.00	11,774.00	0.00	3,237.86	0.00	8,536.14	8,536.14
**Total Indirect Cost Expenditures	11,774.00	11,774.00	0.00	3,237.86	0.00	8,536.14	8,536.14
***Total Expenditures	98,304.00	98,304.00	0.00	71,392.37	0.00	26,911.63	26,911.63
Revenue							
530100 NH State Programs	0.00	0.00	0.00	71,392.37	0.00	(71,392.37)	(71,392.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,392.37	0.00	(71,392.37)	(71,392.37)
***Total Revenue	0.00	0.00	0.00	71,392.37	0.00	(71,392.37)	(71,392.37)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
For Org Level 3: PA4XXX - Instruction-Health & Human Enrich.

Grant: 64G103 - Educ.Tuition Partnership FY19-21
Fund: 64G108 - FY20 Educ. Tuition Partnership

Status: Active
FMGR: Lind, Kristina S

Type: Cooperative Agreement

PI Name: Lind, Kristina S
Sponsor: NH Department of Health & Human Services
1801NHFOST,
1801NHADPT,
1801NHCW
Sponsor ID: CFDA #: 93.658
Resp Org: PA4HHG
FRAGRNT Start/End Date: 7/1/18 - 6/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Sefa Classification	OTHER
Effective Date:	06/01/201	IDC Basis Code:	SW		
Term Date:		IDC Rate Code:	PON17	56.70	
Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
Rev Account:	530100	Fund Type Level 2	P1		

Org: PA4HHG - Health & Human Enrich-Grants

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64N180 - 5th Annual Eating Disorders Conf. &
 Fund: 64N180 - 5th Annual Eating Disorder Conf.

Status: Active
 Type: Grant
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Miscellaneous Non-Profit (non-US)
 Sponsor ID: AWARD LETTER ONLY
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 7/1/11 - 7/31/12
 CFDA #: NONE

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	32.55	0.00	(32.55)	(32.55)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	32.55	0.00	(32.55)	(32.55)
710100 Out-of-State Travel	0.00	0.00	0.00	601.30	0.00	(601.30)	(601.30)
710310 Workshop Registration Fees	0.00	0.00	0.00	1,456.00	0.00	(1,456.00)	(1,456.00)
710400 Student or Non-Emp Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
Subtotal: Travel	3,900.00	3,900.00	0.00	2,057.30	0.00	1,842.70	1,842.70
711124 Supplies-Instructional & Program	0.00	0.00	0.00	2,353.31	0.00	(2,353.31)	(2,353.31)
713000 Printing & Copying-General	1,700.00	1,700.00	0.00	190.13	0.00	1,509.87	1,509.87
717200 Other Professional Services-General	3,500.00	3,500.00	0.00	300.00	0.00	3,200.00	3,200.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,731.24	0.00	(3,731.24)	(3,731.24)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	159.78	0.00	(159.78)	(159.78)
Subtotal: Non-Travel Support	5,200.00	5,200.00	0.00	6,734.46	0.00	(1,534.46)	(1,534.46)
*Total: 71 - Support (Travel & Non-Travel)	9,100.00	9,100.00	0.00	8,791.76	0.00	308.24	308.24
**Total Direct Cost Expenditures	9,100.00	9,100.00	0.00	9,174.31	0.00	(74.31)	(74.31)
760300 F&A Expenditures	900.00	900.00	0.00	825.68	0.00	74.32	74.32
*Total: 76 - F&A and Internal Allocations	900.00	900.00	0.00	825.68	0.00	74.32	74.32
**Total Indirect Cost Expenditures	900.00	900.00	0.00	825.68	0.00	74.32	74.32
***Total Expenditures	10,000.00	10,000.00	0.00	9,999.99	0.00	0.01	0.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)
***Total Revenue	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)

Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev
 Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev

Status: Active
 Type: Grant
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: AWARD LETTER
 12.18.13 CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 12/18/13 - 6/30/17

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX Part Time Salary	10,204.00	10,204.00	0.00	4,852.04	0.00	5,351.96	5,351.96
61JBEX Casual - Exempt	0.00	0.00	0.00	3,927.60	0.00	(3,927.60)	(3,927.60)
*Total: 61 - Salaries and Wages	10,204.00	10,204.00	0.00	13,779.64	0.00	(3,575.64)	(3,575.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	329.92	0.00	(329.92)	(329.92)
65YP10 Nonstatus Benefit Distr (Fica)	852.00	852.00	0.00	799.41	0.00	52.59	52.59
*Total: 65 - Fringe Benefits	852.00	852.00	0.00	1,129.33	0.00	(277.33)	(277.33)
710300 Conference Registration Fees	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
Subtotal: Travel	0.00	0.00	0.00	1,382.50	0.00	(1,382.50)	(1,382.50)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	489.37	0.00	(489.37)	(489.37)
717200 Other Professional Services-General	4,492.00	4,492.00	0.00	0.00	0.00	4,492.00	4,492.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
719000 Business Meals-Meetings-Non Travel	2,603.00	2,603.00	0.00	3,150.00	0.00	(547.00)	(547.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	189.06	0.00	(189.06)	(189.06)
71C100 Advertising (Non-Employment)	4,134.00	4,134.00	0.00	0.00	0.00	4,134.00	4,134.00
Subtotal: Non-Travel Support	11,229.00	11,229.00	0.00	5,928.43	0.00	5,300.57	5,300.57
*Total: 71 - Support (Travel & Non-Travel)	11,229.00	11,229.00	0.00	7,310.93	0.00	3,918.07	3,918.07
**Total Direct Cost Expenditures	22,285.00	22,285.00	0.00	22,219.90	0.00	65.10	65.10
760300 F&A Expenditures	2,115.00	2,115.00	0.00	2,222.00	0.00	(107.00)	(107.00)
*Total: 76 - F&A and Internal Allocations	2,115.00	2,115.00	0.00	2,222.00	0.00	(107.00)	(107.00)
**Total Indirect Cost Expenditures	2,115.00	2,115.00	0.00	2,222.00	0.00	(107.00)	(107.00)
***Total Expenditures	24,400.00	24,400.00	0.00	24,441.90	0.00	(41.90)	(41.90)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	24,441.90	0.00	(24,441.90)	(24,441.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,441.90	0.00	(24,441.90)	(24,441.90)
***Total Revenue	0.00	0.00	0.00	24,441.90	0.00	(24,441.90)	(24,441.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA4XXX - Instruction-Health & Human Enrich.

Grant: 64N223 - Community Adventure Learning Educ.
 Fund: 64N223 - Community Adventure Learning Educ.

Status: Active
 Type: Grant
 FMGR: Gaudette, Kayla L

PI Name: Bisson, Christian A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# 95970 CFDA #: NONE
 Resp Org: PAHPER
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

Fund Information
 Effective Date: 04/03/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAHPER - Health & Human Performance Dept

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711124	Supplies-Instructional & Program	0.00	0.00	0.00	2,237.43	0.00	(2,237.43)	(2,237.43)
711200	Research Supplies	2,727.00	2,727.00	0.00	489.85	0.00	2,237.15	2,237.15
Subtotal: Non-Travel Support		2,727.00	2,727.00	0.00	2,727.28	0.00	(0.28)	(0.28)
*Total: 71 - Support (Travel & Non-Travel)		2,727.00	2,727.00	0.00	2,727.28	0.00	(0.28)	(0.28)
**Total Direct Cost Expenditures		2,727.00	2,727.00	0.00	2,727.28	0.00	(0.28)	(0.28)
760300	F&A Expenditures	273.00	273.00	0.00	272.72	0.00	0.28	0.28
*Total: 76 - F&A and Internal Allocations		273.00	273.00	0.00	272.72	0.00	0.28	0.28
**Total Indirect Cost Expenditures		273.00	273.00	0.00	272.72	0.00	0.28	0.28
***Total Expenditures		3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue		0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 64N234 - 7th NH Eating Disorders Conference
 Fund: 64N234 - 7th NH Eating Disorder Conference

Status: Active
 Type: Grant
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: AWARD 2/9/16 CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 2/1/16 - 11/30/16

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,394.00	3,394.00	0.00	3,394.01	0.00	(0.01)	(0.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
*Total: 61 - Salaries and Wages	3,394.00	3,394.00	0.00	3,964.01	0.00	(570.01)	(570.01)
65YP10 Nonstatus Benefit Distr (Fica)	285.00	285.00	0.00	329.02	0.00	(44.02)	(44.02)
*Total: 65 - Fringe Benefits	285.00	285.00	0.00	329.02	0.00	(44.02)	(44.02)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	308.00	0.00	(308.00)	(308.00)
Subtotal: Travel	0.00	0.00	0.00	308.00	0.00	(308.00)	(308.00)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,066.55	0.00	(1,066.55)	(1,066.55)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
717000 Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717200 Other Professional Services-General	3,730.00	3,730.00	0.00	700.00	0.00	3,030.00	3,030.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
Subtotal: Non-Travel Support	7,230.00	7,230.00	0.00	6,016.55	0.00	1,213.45	1,213.45
*Total: 71 - Support (Travel & Non-Travel)	7,230.00	7,230.00	0.00	6,324.55	0.00	905.45	905.45
**Total Direct Cost Expenditures	10,909.00	10,909.00	0.00	10,617.58	0.00	291.42	291.42
760300 F&A Expenditures	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
*Total: 76 - F&A and Internal Allocations	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
**Total Indirect Cost Expenditures	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
***Total Expenditures	12,000.00	12,000.00	0.00	10,617.58	0.00	1,382.42	1,382.42
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,617.58	0.00	(10,617.58)	(10,617.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,617.58	0.00	(10,617.58)	(10,617.58)
***Total Revenue	0.00	0.00	0.00	10,617.58	0.00	(10,617.58)	(10,617.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA4XXX - Instruction-Health & Human Enrich.

Grant: 64N251 - 8th NH Eating Disorder Conference
 Fund: 64N251 - 8th NH Eating Disorder Conference

Status: Active
 Type: Grant
 FMGR: Gaudette, Kayla L

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: DEC 2017 AWARD LETTER
 Resp Org: PAHPER
 FRAGRNT Start/End Date: 2/1/18 - 12/31/18
 CFDA #: NONE

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711124 Supplies-Instructional & Program	0.00	0.00	0.00	920.50	0.00	(920.50)	(920.50)
713000 Printing & Copying-General	0.00	0.00	0.00	215.70	0.00	(215.70)	(215.70)
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,136.20	0.00	(3,136.20)	(3,136.20)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,136.20	0.00	(3,136.20)	(3,136.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,136.20	0.00	(3,136.20)	(3,136.20)
760300 F&A Expenditures	0.00	0.00	0.00	313.62	0.00	(313.62)	(313.62)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	313.62	0.00	(313.62)	(313.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	313.62	0.00	(313.62)	(313.62)
***Total Expenditures	0.00	0.00	0.00	3,449.82	0.00	(3,449.82)	(3,449.82)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,449.82	0.00	(3,449.82)	(3,449.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,449.82	0.00	(3,449.82)	(3,449.82)
***Total Revenue	0.00	0.00	0.00	3,449.82	0.00	(3,449.82)	(3,449.82)

Grant: 64N251 - 8th NH Eating Disorder Conference
 Fund: 64N251 - 8th NH Eating Disorder Conference

Status: Active Type: Grant
 FMGR: Gaudette, Kayla L

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: DEC 2017 AWARD LETTER
 Resp Org: PAHPER
 FRAGRNT Start/End Date: 2/1/18 - 12/31/18
 Org: PA4HHG - Health & Human Enrich-Grants
 CFDA #: NONE

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Sefa Classification OTHER

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	3,355.00	0.00	(3,355.00)	(3,355.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,355.00	0.00	(3,355.00)	(3,355.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	281.82	0.00	(281.82)	(281.82)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	281.82	0.00	(281.82)	(281.82)
717200 Other Professional Services-General	0.00	0.00	0.00	3,138.59	0.00	(3,138.59)	(3,138.59)
71720C Other Prof Services - Catering	0.00	0.00	0.00	1,214.09	0.00	(1,214.09)	(1,214.09)
Subtotal: Non-Travel Support	0.00	0.00	0.00	4,352.68	0.00	(4,352.68)	(4,352.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	4,352.68	0.00	(4,352.68)	(4,352.68)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,989.50	0.00	(7,989.50)	(7,989.50)
760300 F&A Expenditures	0.00	0.00	0.00	798.95	0.00	(798.95)	(798.95)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	798.95	0.00	(798.95)	(798.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	798.95	0.00	(798.95)	(798.95)
***Total Expenditures	0.00	0.00	0.00	8,788.45	0.00	(8,788.45)	(8,788.45)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	8,788.45	0.00	(8,788.45)	(8,788.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,788.45	0.00	(8,788.45)	(8,788.45)
***Total Revenue	0.00	0.00	0.00	8,788.45	0.00	(8,788.45)	(8,788.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA4XXX - Instruction-Health & Human Enrich.

Grant: 64N251 - 8th NH Eating Disorder Conference
 Fund: 64N251 - 8th NH Eating Disorder Conference

Status: Active
 Type: Grant
 FMGR: Gaudette, Kayla L

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: DEC 2017 AWARD LETTER
 Resp Org: PAHPER
 FRAGRNT Start/End Date: 2/1/18 - 12/31/18
 CFDA #: NONE

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAHPER - Health & Human Performance Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,355.00	3,355.00	0.00	0.00	0.00	3,355.00	3,355.00
*Total: 61 - Salaries and Wages	3,355.00	3,355.00	0.00	0.00	0.00	3,355.00	3,355.00
65YP10 Nonstatus Benefit Distr (Fica)	262.00	262.00	0.00	0.00	0.00	262.00	262.00
*Total: 65 - Fringe Benefits	262.00	262.00	0.00	0.00	0.00	262.00	262.00
717000 Consulting-General	3,792.00	3,792.00	0.00	0.00	0.00	3,792.00	3,792.00
717200 Other Professional Services-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Non-Travel Support	7,292.00	7,292.00	0.00	0.00	0.00	7,292.00	7,292.00
*Total: 71 - Support (Travel & Non-Travel)	7,292.00	7,292.00	0.00	0.00	0.00	7,292.00	7,292.00
**Total Direct Cost Expenditures	10,909.00	10,909.00	0.00	0.00	0.00	10,909.00	10,909.00
760300 F&A Expenditures	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
*Total: 76 - F&A and Internal Allocations	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
**Total Indirect Cost Expenditures	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
***Total Expenditures	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA4XXX - Instruction-Health & Human Enrich.

Grant: 64N257 - '18 Outdoor Nation N.E. Campus Club
 Fund: 64N257 - '18 Outdoor Nation N.E. Campus Club

Status: Active Type: Grant
 FMGR: Bisson, Christian A

PI Name: Bisson, Christian A
 Sponsor: Outdoor Foundation
 Sponsor ID: LETTER DATED 8/21/18
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 9/1/18 - 12/31/18

CFDA #: NONE

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNNF Student Non FLSA	250.00	250.00	0.00	250.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	250.00	250.00	0.00	250.00	0.00	0.00	0.00
710D Domestic Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	287.76	0.00	(287.76)	(287.76)
Subtotal: Travel	1,300.00	1,300.00	0.00	287.76	0.00	1,012.24	1,012.24
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,091.89	0.00	(1,091.89)	(1,091.89)
711200 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	118.60	0.00	(118.60)	(118.60)
Subtotal: Non-Travel Support	250.00	250.00	0.00	1,210.49	0.00	(960.49)	(960.49)
*Total: 71 - Support (Travel & Non-Travel)	1,550.00	1,550.00	0.00	1,498.25	0.00	51.75	51.75
**Total Direct Cost Expenditures	1,800.00	1,800.00	0.00	1,748.25	0.00	51.75	51.75
***Total Expenditures	1,800.00	1,800.00	0.00	1,748.25	0.00	51.75	51.75
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,748.25	0.00	(1,748.25)	(1,748.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,748.25	0.00	(1,748.25)	(1,748.25)
***Total Revenue	0.00	0.00	0.00	1,748.25	0.00	(1,748.25)	(1,748.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA4XXX - Instruction-Health & Human Enrich.

Grant: 64N260 - Catching Some ZZZs
 Fund: 64N260 - Catching Some ZZZs
 PI Name: Gaulocher, Suzanne M
 Sponsor: Wal-Mart Foundation
 Sponsor ID: 44051313
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 11/6/18 - 1/31/19

CFDA #: NONE

Status: Active
 FMGR: Gaulocher, Suzanne M
 Type: Grant
Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531400
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	1,000.00	1,000.00	0.00	612.00	0.00	388.00	388.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	612.00	0.00	388.00	388.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	612.00	0.00	388.00	388.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	612.00	0.00	388.00	388.00
***Total Expenditures	1,000.00	1,000.00	0.00	612.00	0.00	388.00	388.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
***Total Revenue	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)

Grant: 64N272 - Catch My Breath Cohort
 Fund: 64N272 - Catch My Breath Cohort CVS

Status: Active
 Type: Grant
 FMGR: Losee, Timothy M

PI Name:		Fund Information		Fund Indirect Cost Information	
Sponsor:		Effective Date:	08/01/201	IDC Basis Code:	SW
Sponsor ID:	PAID IN FULL	Term Date:		IDC Rate Code:	PON17 56.70
Resp Org:	CK#016856	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	PA4HHG	Rev Account:	531400	Fund Type Level 2	P1
	CFDA #: NONE				
	8/1/19 - 8/31/20				

Org: PA4HHG - Health & Human Enrich-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F17	Fac Tenure Track AAUP (PSU)	7,233.00	7,233.00	0.00	7,233.08	0.00	(0.08)	(0.08)
613N30	Graduate Research Assistant	5,331.00	5,331.00	0.00	0.00	0.00	5,331.00	5,331.00
613N60	Graduate - PT Lecturer	0.00	0.00	612.84	4,392.02	0.00	(4,392.02)	(4,392.02)
*Total: 61 - Salaries and Wages		12,564.00	12,564.00	612.84	11,625.10	0.00	938.90	938.90
65YF10	Full Fringe Benefit Distr Expe	3,255.00	3,255.00	0.00	3,254.85	0.00	0.15	0.15
*Total: 65 - Fringe Benefits		3,255.00	3,255.00	0.00	3,254.85	0.00	0.15	0.15
710D	Domestic Travel	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	921.07	0.00	(921.07)	(921.07)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	607.38	0.00	(607.38)	(607.38)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	395.16	0.00	(395.16)	(395.16)
Subtotal: Travel		6,090.00	6,090.00	0.00	1,973.61	0.00	4,116.39	4,116.39
713000	Printing & Copying-General	0.00	0.00	0.00	62.32	0.00	(62.32)	(62.32)
71720C	Other Prof Services - Catering	1,575.00	1,575.00	0.00	488.00	0.00	1,087.00	1,087.00
Subtotal: Non-Travel Support		1,575.00	1,575.00	0.00	550.32	0.00	1,024.68	1,024.68
*Total: 71 - Support (Travel & Non-Travel)		7,665.00	7,665.00	0.00	2,523.93	0.00	5,141.07	5,141.07
722200	Participant Support	2,827.00	2,827.00	0.00	0.00	0.00	2,827.00	2,827.00
722300	Other Financial Aid	14,400.00	14,400.00	0.00	14,382.28	0.00	17.72	17.72
*Total: 72 - Student and/or Participant Support		17,227.00	17,227.00	0.00	14,382.28	0.00	2,844.72	2,844.72
**Total Direct Cost Expenditures		40,711.00	40,711.00	612.84	31,786.16	0.00	8,924.84	8,924.84
760300	F&A Expenditures	7,124.00	7,124.00	347.49	6,591.53	0.00	532.47	532.47
*Total: 76 - F&A and Internal Allocations		7,124.00	7,124.00	347.49	6,591.53	0.00	532.47	532.47
**Total Indirect Cost Expenditures		7,124.00	7,124.00	347.49	6,591.53	0.00	532.47	532.47
***Total Expenditures		47,835.00	47,835.00	960.33	38,377.69	0.00	9,457.31	9,457.31
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	960.33	38,377.69	0.00	(38,377.69)	(38,377.69)
*Total: 53 - Sponsored Programs		0.00	0.00	960.33	38,377.69	0.00	(38,377.69)	(38,377.69)
***Total Revenue		0.00	0.00	960.33	38,377.69	0.00	(38,377.69)	(38,377.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA4XXX - Instruction-Health & Human Enrich.

Grant: 64N273 - FY20 Outdoor Nation NE Campus
 Fund: 64N273 - FY20 Outdoor Nation NE Campus

Status: Active
 Type: Grant
 FMGR: Bisson, Christian A

PI Name: Bisson, Christian A
 Sponsor:
 Sponsor ID: F.E. AGREEMENT
 7.31.19
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 8/19/19 - 12/31/19

CFDA #: NONE

Fund Information
 Effective Date: 08/19/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNNF Student Non FLSA	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages	500.00	500.00	0.00	500.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710D Domestic Travel	1,253.00	1,253.00	0.00	0.00	0.00	1,253.00	1,253.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel	1,253.00	1,253.00	0.00	920.00	0.00	333.00	333.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	695.43	0.00	(695.43)	(695.43)
711200 Research Supplies	630.00	630.00	0.00	0.00	0.00	630.00	630.00
Subtotal: Non-Travel Support	630.00	630.00	0.00	695.43	0.00	(65.43)	(65.43)
*Total: 71 - Support (Travel & Non-Travel)	1,883.00	1,883.00	0.00	1,615.43	0.00	267.57	267.57
**Total Direct Cost Expenditures	2,383.00	2,383.00	0.00	2,155.43	0.00	227.57	227.57
***Total Expenditures	2,383.00	2,383.00	0.00	2,155.43	0.00	227.57	227.57
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,155.43	0.00	(2,155.43)	(2,155.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,155.43	0.00	(2,155.43)	(2,155.43)
***Total Revenue	0.00	0.00	0.00	2,155.43	0.00	(2,155.43)	(2,155.43)

Grant: 64U044 - INBRE King
 Fund: 64U044 - INBRE - King

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#781
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 05/18/202
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,912.70	0.00	(8,912.70)	(8,912.70)
61CPEX	Part Time Salary	56,227.00	56,227.00	0.00	27,606.00	0.00	28,621.00	28,621.00
*Total: 61 - Salaries and Wages		56,227.00	56,227.00	0.00	36,518.70	0.00	19,708.30	19,708.30
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,957.12	0.00	(3,957.12)	(3,957.12)
65YP10	Nonstatus Benefit Distr (Fica)	4,826.00	4,826.00	0.00	2,415.65	0.00	2,410.35	2,410.35
*Total: 65 - Fringe Benefits		4,826.00	4,826.00	0.00	6,372.77	0.00	(1,546.77)	(1,546.77)
710000	In-State Travel	8,129.00	8,129.00	0.00	2,404.23	0.00	5,724.77	5,724.77
710100	Out-of-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)
Subtotal: Travel		16,129.00	16,129.00	0.00	2,610.87	0.00	13,518.13	13,518.13
711100	Supplies-General	1,369.00	1,369.00	0.00	67.12	0.00	1,301.88	1,301.88
711164	Supplies-Computer (Non Peripherals)	2,000.00	2,000.00	0.00	38.76	0.00	1,961.24	1,961.24
711200	Research Supplies	4,084.00	4,084.00	0.00	626.53	0.00	3,457.47	3,457.47
713000	Printing & Copying-General	0.00	0.00	0.00	52.60	0.00	(52.60)	(52.60)
713005	Printing & Copying-Campus	0.00	0.00	0.00	116.96	0.00	(116.96)	(116.96)
714000	Postage-General	0.00	0.00	0.00	104.84	0.00	(104.84)	(104.84)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,453.00	0.00	(2,453.00)	(2,453.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	91.95	0.00	(91.95)	(91.95)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		7,453.00	7,453.00	0.00	3,576.76	0.00	3,876.24	3,876.24
*Total: 71 - Support (Travel & Non-Travel)		23,582.00	23,582.00	0.00	6,187.63	0.00	17,394.37	17,394.37
**Total Direct Cost Expenditures		84,635.00	84,635.00	0.00	49,079.10	0.00	35,555.90	35,555.90
760300	F&A Expenditures	32,892.00	32,892.00	0.00	21,363.38	0.00	11,528.62	11,528.62
*Total: 76 - F&A and Internal Allocations		32,892.00	32,892.00	0.00	21,363.38	0.00	11,528.62	11,528.62
**Total Indirect Cost Expenditures		32,892.00	32,892.00	0.00	21,363.38	0.00	11,528.62	11,528.62
***Total Expenditures		117,527.00	117,527.00	0.00	70,442.48	0.00	47,084.52	47,084.52
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	70,442.48	0.00	(70,442.48)	(70,442.48)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	70,442.48	0.00	(70,442.48)	(70,442.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA4XXX - Instruction-Health & Human Enrich.

Grant: 64U044 - INBRE King
 Fund: 64U044 - INBRE - King

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#781
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/18/202	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	70,442.48	0.00	(70,442.48)	(70,442.48)

Grant: 64U058 - INBRE - King FY14 award
 Fund: 64U058 - FY14 INBRE - King

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUBAWARD#1225
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

Fund Information		Fund Indirect Cost Information	
Effective Date:	05/18/202	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,082.91	0.00	(4,082.91)	(4,082.91)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
61CPEX Part Time Salary	26,480.00	26,480.00	0.00	19,498.62	0.00	6,981.38	6,981.38
*Total: 61 - Salaries and Wages	26,480.00	26,480.00	0.00	26,056.53	0.00	423.47	423.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	195.55	0.00	(195.55)	(195.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,890.41	0.00	(1,890.41)	(1,890.41)
65YP10 Nonstatus Benefit Distr (Fica)	9,983.00	9,983.00	0.00	1,535.39	0.00	8,447.61	8,447.61
*Total: 65 - Fringe Benefits	9,983.00	9,983.00	0.00	3,621.35	0.00	6,361.65	6,361.65
710000 In-State Travel	3,670.00	3,670.00	0.00	47.60	0.00	3,622.40	3,622.40
710100 Out-of-State Travel	0.00	0.00	0.00	2,556.94	0.00	(2,556.94)	(2,556.94)
710300 Conference Registration Fees	0.00	0.00	0.00	1,674.00	0.00	(1,674.00)	(1,674.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,514.76	0.00	(4,514.76)	(4,514.76)
Subtotal: Travel	3,670.00	3,670.00	0.00	8,793.30	0.00	(5,123.30)	(5,123.30)
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	2,000.00	2,000.00	0.00	4,973.53	0.00	(2,973.53)	(2,973.53)
713000 Printing & Copying-General	0.00	0.00	0.00	416.83	0.00	(416.83)	(416.83)
713010 Printing & Copying-Publications	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	50.53	0.00	(50.53)	(50.53)
715000 Non-Cap Equip-General	2,500.00	2,500.00	0.00	158.39	0.00	2,341.61	2,341.61
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,329.24	0.00	(1,329.24)	(1,329.24)
717200 Other Professional Services-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support	9,500.00	9,500.00	0.00	11,528.52	0.00	(2,028.52)	(2,028.52)
*Total: 71 - Support (Travel & Non-Travel)	13,170.00	13,170.00	0.00	20,321.82	0.00	(7,151.82)	(7,151.82)
**Total Direct Cost Expenditures	49,633.00	49,633.00	0.00	49,999.70	0.00	(366.70)	(366.70)
760300 F&A Expenditures	15,491.00	15,491.00	0.00	15,243.04	0.00	247.96	247.96
*Total: 76 - F&A and Internal Allocations	15,491.00	15,491.00	0.00	15,243.04	0.00	247.96	247.96
**Total Indirect Cost Expenditures	15,491.00	15,491.00	0.00	15,243.04	0.00	247.96	247.96
***Total Expenditures	65,124.00	65,124.00	0.00	65,242.74	0.00	(118.74)	(118.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA4XXX - Instruction-Health & Human Enrich.

Grant: 64U058 - INBRE - King FY14 award
 Fund: 64U058 - FY14 INBRE - King

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUBAWARD#1225
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	05/18/202	IDC Basis Code:	SW	
Term Date:		IDC Rate Code:	PON09	58.50
Expend End Date:		IDC Dist From Code:	PSCDST	58.5
Rev Account:	531210	Fund Type Level 2	P1	

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	65,242.74	0.00	(65,242.74)	(65,242.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	65,242.74	0.00	(65,242.74)	(65,242.74)
***Total Revenue	0.00	0.00	0.00	65,242.74	0.00	(65,242.74)	(65,242.74)

Grant: 64U106 - FY20 INBRE HHE Glucose
 Fund: 64U106 - FY20 INBRE HHE Glucose

Status: Active
 Type: Grant
 FMGR: Brian, Michael S

PI Name: Brian, Michael S
 Sponsor: Dartmouth College
 Sponsor ID: R1041 YEAR 2
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 6/25/19 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,434.65	0.00	(3,434.65)	(3,434.65)
611F17 Fac Tenure Track AAUP (PSU)	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
61CPEX Part Time Salary	17,000.00	17,000.00	6,462.14	17,162.23	0.00	(162.23)	(162.23)
61SNNF Student Non FLSA	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 61 - Salaries and Wages	20,400.00	20,400.00	6,462.14	20,696.88	0.00	(296.88)	(296.88)
65YF10 Full Fringe Benefit Distr Expe	1,530.00	1,530.00	0.00	1,545.60	0.00	(15.60)	(15.60)
65YP10 Nonstatus Benefit Distr (Fica)	1,360.00	1,360.00	516.96	1,372.96	0.00	(12.96)	(12.96)
*Total: 65 - Fringe Benefits	2,890.00	2,890.00	516.96	2,918.56	0.00	(28.56)	(28.56)
710D Domestic Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
711200 Research Supplies	4,250.00	4,250.00	0.00	859.75	0.00	3,390.25	3,390.25
713010 Printing & Copying-Publications	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	6,550.00	6,550.00	0.00	904.75	0.00	5,645.25	5,645.25
*Total: 71 - Support (Travel & Non-Travel)	7,550.00	7,550.00	0.00	904.75	0.00	6,645.25	6,645.25
722200 Participant Support	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
**Total Direct Cost Expenditures	30,840.00	30,840.00	6,979.10	24,620.19	0.00	6,219.81	6,219.81
760300 F&A Expenditures	12,240.00	12,240.00	3,877.29	12,418.15	0.00	(178.15)	(178.15)
*Total: 76 - F&A and Internal Allocations	12,240.00	12,240.00	3,877.29	12,418.15	0.00	(178.15)	(178.15)
**Total Indirect Cost Expenditures	12,240.00	12,240.00	3,877.29	12,418.15	0.00	(178.15)	(178.15)
***Total Expenditures	43,080.00	43,080.00	10,856.39	37,038.34	0.00	6,041.66	6,041.66
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	10,856.39	37,038.34	0.00	(37,038.34)	(37,038.34)
*Total: 53 - Sponsored Programs	0.00	0.00	10,856.39	37,038.34	0.00	(37,038.34)	(37,038.34)
***Total Revenue	0.00	0.00	10,856.39	37,038.34	0.00	(37,038.34)	(37,038.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA4XXX - Instruction-Health & Human Enrich.

Grant: 64U106 - FY20 INBRE HHE Glucose
 Fund: 64U106 - FY20 INBRE HHE Glucose

Status: Active
 Type: Grant
 FMGR: Brian, Michael S

PI Name: Brian, Michael S
 Sponsor: Dartmouth College
 Sponsor ID: R1041 YEAR 2
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 6/25/19 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA4HHP - H&HE-Health & Human Perf Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)
Subtotal: Non-Travel Support	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)
**Total Direct Cost Expenditures	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)
***Total Expenditures	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)
***Total Revenue	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA4XXX - Instruction-Health & Human Enrich.

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,052.51	0.00	(1,052.51)	(1,052.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,052.51	0.00	(1,052.51)	(1,052.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,052.51	0.00	(1,052.51)	(1,052.51)
***Total Expenditures	0.00	0.00	0.00	1,052.51	0.00	(1,052.51)	(1,052.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA4XXX - Instruction-Health & Human Enrich.

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HHP - H&HE-Health & Human Perf Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,781.13	0.00	(1,781.13)	(1,781.13)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,781.13	0.00	(1,781.13)	(1,781.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,781.13	0.00	(1,781.13)	(1,781.13)
***Total Expenditures	0.00	0.00	0.00	1,781.13	0.00	(1,781.13)	(1,781.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA4XXX - Instruction-Health & Human Enrich.

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HMS - H&HE-Human Services Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	366.34	0.00	(366.34)	(366.34)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	366.34	0.00	(366.34)	(366.34)
**Total Direct Cost Expenditures	0.00	0.00	0.00	366.34	0.00	(366.34)	(366.34)
***Total Expenditures	0.00	0.00	0.00	366.34	0.00	(366.34)	(366.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA4XXX - Instruction-Health & Human Enrich.

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4NUR - H&HE-Nursing Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	749.99	0.00	(749.99)	(749.99)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	749.99	0.00	(749.99)	(749.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	749.99	0.00	(749.99)	(749.99)
***Total Expenditures	0.00	0.00	0.00	749.99	0.00	(749.99)	(749.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA5XXX - Instruction-Innovation & Entrepr.

Grant: 64N230 - Enterprise Center @ Plymouth workst
 Fund: 64N230 - Enterprise Center @Plymouth wrkstdy

Status: Active
 Type: Grant
 FMGR: Humer, Ross R

PI Name:
 Sponsor: Grafton Regional Development Corporation
 Sponsor ID: 2016-011 CFDA #: 14.228
 Resp Org: PABUS1
 FRAGRNT Start/End Date: 9/1/15 - 5/30/16

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
61SNWS College Work Study	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
*Total: 61 - Salaries and Wages	1,400.00	1,400.00	0.00	676.50	0.00	723.50	723.50
**Total Direct Cost Expenditures	1,400.00	1,400.00	0.00	676.50	0.00	723.50	723.50
***Total Expenditures	1,400.00	1,400.00	0.00	676.50	0.00	723.50	723.50
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
531300 Program Income-General	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,353.00	0.00	(1,353.00)	(1,353.00)
***Total Revenue	0.00	0.00	0.00	1,353.00	0.00	(1,353.00)	(1,353.00)

Grant: 64N243 - Economic Contribution of Biomass NH
 Fund: 64N243 - Economic Contribution of Biomass NH

Status: Active
 Type: Grant
 FMGR: Lee, Daniel Soungchan

PI Name:			Fund Information		Fund Indirect Cost Information	
Sponsor:	New Hampshire Timberlands Owners' Association		Effective Date:	04/03/202	IDC Basis Code:	TDC
Sponsor ID:	PSU2017124	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00
Resp Org:	PABUS1		Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	10/1/16 - 11/30/16		Rev Account:	531110	Fund Type Level 2	P1

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	10,180.00	10,180.00	0.00	10,180.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	10,180.00	10,180.00	0.00	10,180.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	845.00	845.00	0.00	844.94	0.00	0.06	0.06
*Total: 65 - Fringe Benefits	845.00	845.00	0.00	844.94	0.00	0.06	0.06
**Total Direct Cost Expenditures	11,025.00	11,025.00	0.00	11,024.94	0.00	0.06	0.06
760300 F&A Expenditures	1,103.00	1,103.00	0.00	1,102.50	0.00	0.50	0.50
*Total: 76 - F&A and Internal Allocations	1,103.00	1,103.00	0.00	1,102.50	0.00	0.50	0.50
**Total Indirect Cost Expenditures	1,103.00	1,103.00	0.00	1,102.50	0.00	0.50	0.50
***Total Expenditures	12,128.00	12,128.00	0.00	12,127.44	0.00	0.56	0.56
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	12,127.44	0.00	(12,127.44)	(12,127.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,127.44	0.00	(12,127.44)	(12,127.44)
***Total Revenue	0.00	0.00	0.00	12,127.44	0.00	(12,127.44)	(12,127.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA5XXX - Instruction-Innovation & Entrepr.

Grant: 64N266 - Panther Kickback Event
 Fund: 64N266 - Panther Kickback Event

Status: Active
 FMGR: Hutchins, Denise M
 Type: Grant

PI Name: Hutchins, Denise M
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CHK#0093556
 Resp Org: PA5IEG
 FRAGRNT Start/End Date: 4/17/19 - 5/30/19

CFDA #: NONE

Fund Information
 Effective Date: 04/17/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA5IEG - Innovation & Entrep.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71720C Other Prof Services - Catering	1,000.00	1,000.00	0.00	922.50	0.00	77.50	77.50
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	922.50	0.00	77.50	77.50
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	922.50	0.00	77.50	77.50
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	922.50	0.00	77.50	77.50
***Total Expenditures	1,000.00	1,000.00	0.00	922.50	0.00	77.50	77.50
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	922.50	0.00	(922.50)	(922.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	922.50	0.00	(922.50)	(922.50)
***Total Revenue	0.00	0.00	0.00	922.50	0.00	(922.50)	(922.50)

Grant: 64N270 - Eco value of NH landscape
 Fund: 64N270 - Economic Value NH Working Landscape

Status: Active
 Type: Grant
 FMGR: Lee, Daniel Soungchan

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	New Hampshire Timberlands Owners' Association	Effective Date:	05/13/201	IDC Basis Code:	TDC
Sponsor ID:	2019300	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10 10.00
Resp Org:	PA5IEG	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	5/13/19 - 8/31/19	Rev Account:	531110	Fund Type Level 2	P1

Org: PA5IEG - Innovation & Entrep.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	16,006.00	16,006.00	0.00	16,005.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	16,006.00	16,006.00	0.00	16,005.00	0.00	1.00	1.00
65YP10 Nonstatus Benefit Distr (Fica)	1,280.00	1,280.00	0.00	1,312.41	0.00	(32.41)	(32.41)
*Total: 65 - Fringe Benefits	1,280.00	1,280.00	0.00	1,312.41	0.00	(32.41)	(32.41)
711200 Research Supplies	1,275.00	1,275.00	0.00	1,275.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,275.00	1,275.00	0.00	1,275.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,275.00	1,275.00	0.00	1,275.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	18,561.00	18,561.00	0.00	18,592.41	0.00	(31.41)	(31.41)
760300 F&A Expenditures	1,856.00	1,856.00	0.00	1,859.24	0.00	(3.24)	(3.24)
*Total: 76 - F&A and Internal Allocations	1,856.00	1,856.00	0.00	1,859.24	0.00	(3.24)	(3.24)
**Total Indirect Cost Expenditures	1,856.00	1,856.00	0.00	1,859.24	0.00	(3.24)	(3.24)
***Total Expenditures	20,417.00	20,417.00	0.00	20,451.65	0.00	(34.65)	(34.65)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	20,451.65	0.00	(20,451.65)	(20,451.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,451.65	0.00	(20,451.65)	(20,451.65)
***Total Revenue	0.00	0.00	0.00	20,451.65	0.00	(20,451.65)	(20,451.65)

Grant: 64U066 - IHE Program Crosswalk
 Fund: 64U066 - IHE Program Crosswalk

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
 Sponsor: University of New Hampshire
 UNH SUBAWARD
 Sponsor ID: P14UFZ95 CFDA #: 93.243
 Resp Org: PAGSWC
 FRAGRNT Start/End Date: 4/1/14 - 7/31/14

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,081.00	2,081.00	0.00	1,997.00	0.00	84.00	84.00
*Total: 61 - Salaries and Wages	2,081.00	2,081.00	0.00	1,997.00	0.00	84.00	84.00
65YP10 Nonstatus Benefit Distr (Fica)	173.00	173.00	0.00	153.77	0.00	19.23	19.23
*Total: 65 - Fringe Benefits	173.00	173.00	0.00	153.77	0.00	19.23	19.23
711200 Research Supplies	20.00	20.00	0.00	0.00	0.00	20.00	20.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.58	0.00	(84.58)	(84.58)
Subtotal: Non-Travel Support	20.00	20.00	0.00	84.58	0.00	(64.58)	(64.58)
*Total: 71 - Support (Travel & Non-Travel)	20.00	20.00	0.00	84.58	0.00	(64.58)	(64.58)
**Total Direct Cost Expenditures	2,274.00	2,274.00	0.00	2,235.35	0.00	38.65	38.65
760300 F&A Expenditures	227.00	227.00	0.00	223.53	0.00	3.47	3.47
*Total: 76 - F&A and Internal Allocations	227.00	227.00	0.00	223.53	0.00	3.47	3.47
**Total Indirect Cost Expenditures	227.00	227.00	0.00	223.53	0.00	3.47	3.47
***Total Expenditures	2,501.00	2,501.00	0.00	2,458.88	0.00	42.12	42.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total Revenue	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA5XXX - Instruction-Innovation & Entrepr.

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA5BUS - I&E-Business Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,336.89	0.00	(1,336.89)	(1,336.89)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,336.89	0.00	(1,336.89)	(1,336.89)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,336.89	0.00	(1,336.89)	(1,336.89)
***Total Expenditures	0.00	0.00	0.00	1,336.89	0.00	(1,336.89)	(1,336.89)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693008 - Behavioral Hlth Workforce Educ Trng

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/201	IDC Basis Code:	TDC
Sponsor ID:	M01HP31386-01-00 CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	14,390.04	0.00	(14,390.04)	(14,390.04)
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	13,073.31	0.00	(13,073.31)	(13,073.31)
613N30 Graduate Research Assistant	10,500.00	10,500.00	0.00	3,958.37	0.00	6,541.63	6,541.63
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	557.00	0.00	(557.00)	(557.00)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	726.81	0.00	(726.81)	(726.81)
617F10 Operating Staff	26,000.00	26,000.00	0.00	21,221.47	0.00	4,778.53	4,778.53
61CPEX Part Time Salary	41,910.00	41,910.00	0.00	30,541.43	0.00	11,368.57	11,368.57
61CPHX Part Time Hourly	0.00	0.00	0.00	5,388.00	0.00	(5,388.00)	(5,388.00)
*Total: 61 - Salaries and Wages	78,410.00	78,410.00	0.00	89,856.43	0.00	(11,446.43)	(11,446.43)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,226.09	0.00	(1,226.09)	(1,226.09)
65YF10 Full Fringe Benefit Distr Expe	18,199.00	18,199.00	0.00	14,387.32	0.00	3,811.68	3,811.68
65YP10 Nonstatus Benefit Distr (Fica)	1,909.00	1,909.00	0.00	2,980.62	0.00	(1,071.62)	(1,071.62)
*Total: 65 - Fringe Benefits	20,108.00	20,108.00	0.00	18,594.03	0.00	1,513.97	1,513.97
710000 In-State Travel	7,300.00	7,300.00	0.00	1,279.01	0.00	6,020.99	6,020.99
710100 Out-of-State Travel	24,415.00	24,415.00	0.00	9,439.58	0.00	14,975.42	14,975.42
710300 Conference Registration Fees	0.00	0.00	0.00	6,789.99	0.00	(6,789.99)	(6,789.99)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	9,539.54	0.00	(9,539.54)	(9,539.54)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	869.94	0.00	(869.94)	(869.94)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2,554.02	0.00	(2,554.02)	(2,554.02)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	744.84	0.00	(744.84)	(744.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,047.16	0.00	(1,047.16)	(1,047.16)
Subtotal: Travel	31,715.00	31,715.00	0.00	32,504.08	0.00	(789.08)	(789.08)
711101 Supplies - Admin & Office	0.00	0.00	0.00	37.76	0.00	(37.76)	(37.76)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	5,459.66	0.00	(5,459.66)	(5,459.66)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	3,295.22	0.00	(3,295.22)	(3,295.22)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	165.59	0.00	(165.59)	(165.59)
711162 Supplies-Office Supplies	0.00	0.00	0.00	22.61	0.00	(22.61)	(22.61)
711200 Research Supplies	14,900.00	14,900.00	0.00	50.51	0.00	14,849.49	14,849.49
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693008 - Behavioral Hlth Workforce Educ Trng

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/201	IDC Basis Code:	TDC
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	8,300.00	0.00	(8,300.00)	(8,300.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,051.00	0.00	(1,051.00)	(1,051.00)
Subtotal: Non-Travel Support	24,900.00	24,900.00	0.00	18,417.35	0.00	6,482.65	6,482.65
*Total: 71 - Support (Travel & Non-Travel)	56,615.00	56,615.00	0.00	50,921.43	0.00	5,693.57	5,693.57
722200 Participant Support	180,000.00	180,000.00	0.00	170,190.43	0.00	9,809.57	9,809.57
*Total: 72 - Student and/or Participant Support	180,000.00	180,000.00	0.00	170,190.43	0.00	9,809.57	9,809.57
**Total Direct Cost Expenditures	335,133.00	335,133.00	0.00	329,562.32	0.00	5,570.68	5,570.68
760000 Internal Allocations	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
760300 F&A Expenditures	27,242.00	27,242.00	0.00	19,743.32	0.00	7,498.68	7,498.68
760000 Internal Allocations - Charges	0.00	0.00	0.00	5,063.66	0.00	(5,063.66)	(5,063.66)
*Total: 76 - F&A and Internal Allocations	31,242.00	31,242.00	0.00	24,806.98	0.00	6,435.02	6,435.02
**Total Indirect Cost Expenditures	31,242.00	31,242.00	0.00	24,806.98	0.00	6,435.02	6,435.02
***Total Expenditures	366,375.00	366,375.00	0.00	354,369.30	0.00	12,005.70	12,005.70
Revenue							
530000 Federal Programs	0.00	0.00	0.00	354,369.30	0.00	(354,369.30)	(354,369.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	354,369.30	0.00	(354,369.30)	(354,369.30)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	354,369.30	0.00	(354,369.30)	(354,369.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA5XXX - Instruction-Innovation & Entrepr.

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693009 - Behavioral Hlth participant support

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: M01HP31386-01-00 CFDA #: 93.732
 Resp Org: PAGSWC
 FRAGRNT Start/End Date: 9/30/17 - 8/31/20

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730000 Subcontracts	90,000.00	90,000.00	0.00	90,000.00	0.00	0.00	0.00
730001 Subcontracts 01	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	110,000.00	110,000.00	0.00	110,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	110,000.00	110,000.00	0.00	110,000.00	0.00	0.00	0.00
760300 F&A Expenditures	3,600.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	3,600.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	3,600.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00
***Total Expenditures	113,600.00	113,600.00	0.00	113,600.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	113,600.00	0.00	(113,600.00)	(113,600.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	113,600.00	0.00	(113,600.00)	(113,600.00)
***Total Revenue	0.00	0.00	0.00	113,600.00	0.00	(113,600.00)	(113,600.00)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693010 - 18-19 Behavioral Hlth Wrkfrce Educ

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/201	IDC Basis Code:	TDC
Sponsor ID:	M01HP31386-01-00 CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	803.13	0.00	(803.13)	(803.13)
611F17	Fac Tenure Track AAUP (PSU)	22,811.00	22,811.00	0.00	22,809.93	0.00	1.07	1.07
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
613N60	Graduate - PT Lecturer	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,113.54	0.00	(1,113.54)	(1,113.54)
617F10	Operating Staff	25,974.00	25,974.00	0.00	26,595.17	0.00	(621.17)	(621.17)
61CPEX	Part Time Salary	26,492.00	26,492.00	0.00	26,293.85	0.00	198.15	198.15
61SNSH	Student Labor	0.00	0.00	0.00	5,704.00	0.00	(5,704.00)	(5,704.00)
*Total: 61 - Salaries and Wages		85,777.00	85,777.00	0.00	84,219.62	0.00	1,557.38	1,557.38
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	155.71	0.00	(155.71)	(155.71)
65YF10	Full Fringe Benefit Distr Expe	20,636.00	20,636.00	0.00	21,021.69	0.00	(385.69)	(385.69)
65YP10	Nonstatus Benefit Distr (Fica)	2,225.00	2,225.00	0.00	2,239.83	0.00	(14.83)	(14.83)
*Total: 65 - Fringe Benefits		22,861.00	22,861.00	0.00	23,417.23	0.00	(556.23)	(556.23)
710D	Domestic Travel	27,201.00	29,423.00	0.00	0.00	0.00	27,201.00	29,423.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,548.23	0.00	(2,548.23)	(2,548.23)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2,226.69	0.00	(2,226.69)	(2,226.69)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,503.82	0.00	(2,503.82)	(2,503.82)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,720.27	0.00	(2,720.27)	(2,720.27)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,065.65	0.00	(1,065.65)	(1,065.65)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	9,990.76	0.00	(9,990.76)	(9,990.76)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
Subtotal: Travel		27,201.00	29,423.00	0.00	22,810.42	0.00	4,390.58	6,612.58
711116	Supplies-Production or Performance	0.00	0.00	0.00	281.03	0.00	(281.03)	(281.03)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	5,929.34	0.00	(5,929.34)	(5,929.34)
711162	Supplies-Office Supplies	0.00	0.00	0.00	88.70	0.00	(88.70)	(88.70)
711200	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	425.86	0.00	(425.86)	(425.86)
716120	Rentals-Property or Room	0.00	0.00	0.00	7,010.28	0.00	(7,010.28)	(7,010.28)
717200	Other Professional Services-General	0.00	0.00	0.00	8,900.00	0.00	(8,900.00)	(8,900.00)
71720C	Other Prof Services - Catering	0.00	0.00	0.00	5,732.20	0.00	(5,732.20)	(5,732.20)
717248	Oth Prof Ser-Speakers/Entertainment	8,000.00	8,000.00	0.00	1,051.51	0.00	6,948.49	6,948.49

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA5XXX - Instruction-Innovation & Entrepr.

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693010 - 18-19 Behavioral Hlth Wrkfrce Educ

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: M01HP31386-01-00 CFDA #: 93.732
 Resp Org: PAGSWC
 FRAGRNT Start/End Date: 9/30/17 - 8/31/20

Fund Information
 Effective Date: 01/31/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support	21,000.00	21,000.00	0.00	29,418.92	0.00	(8,418.92)	(8,418.92)
*Total: 71 - Support (Travel & Non-Travel)	48,201.00	50,423.00	0.00	52,229.34	0.00	(4,028.34)	(1,806.34)
722200 Participant Support	260,000.00	230,000.00	0.00	214,809.57	0.00	45,190.43	15,190.43
*Total: 72 - Student and/or Participant Support	260,000.00	230,000.00	0.00	214,809.57	0.00	45,190.43	15,190.43
**Total Direct Cost Expenditures	416,839.00	389,061.00	0.00	374,675.76	0.00	42,163.24	14,385.24
760300 F&A Expenditures	33,026.00	30,804.00	0.00	29,974.12	0.00	3,051.88	829.88
*Total: 76 - F&A and Internal Allocations	33,026.00	30,804.00	0.00	29,974.12	0.00	3,051.88	829.88
**Total Indirect Cost Expenditures	33,026.00	30,804.00	0.00	29,974.12	0.00	3,051.88	829.88
***Total Expenditures	449,865.00	419,865.00	0.00	404,649.88	0.00	45,215.12	15,215.12
Revenue							
530000 Federal Programs	0.00	0.00	0.00	404,649.88	0.00	(404,649.88)	(404,649.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	404,649.88	0.00	(404,649.88)	(404,649.88)
***Total Revenue	0.00	0.00	0.00	404,649.88	0.00	(404,649.88)	(404,649.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA5XXX - Instruction-Innovation & Entrepr.

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693011 - 18-19 Bev. Hlth Wrkfrce Participant

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: M01HP31386-01-00 CFDA #: 93.732
 Resp Org: PAGSWC
 FRAGRNT Start/End Date: 9/30/17 - 8/31/20

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730000 Subcontracts	30,000.00	60,000.00	0.00	60,000.00	0.00	(30,000.00)	0.00
*Total: 73 - Subcontracts	30,000.00	60,000.00	0.00	60,000.00	0.00	(30,000.00)	0.00
**Total Direct Cost Expenditures	30,000.00	60,000.00	0.00	60,000.00	0.00	(30,000.00)	0.00
***Total Expenditures	30,000.00	60,000.00	0.00	60,000.00	0.00	(30,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
***Total Revenue	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693012 - BHWET Substance-Opioid Disorders

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/201	IDC Basis Code:	MTDC
Sponsor ID:	M01HP31386-01-00 CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	39,434.00	39,434.00	0.00	41,237.25	0.00	(1,803.25)	(1,803.25)
613N30 Graduate Research Assistant	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	466.81	0.00	(466.81)	(466.81)
617F10 Operating Staff	17,489.00	17,489.00	1,014.20	15,116.64	0.00	2,372.36	2,372.36
61CPEX Part Time Salary	17,270.00	17,270.00	8,541.72	20,635.10	0.00	(3,365.10)	(3,365.10)
61SNSH Student Labor	0.00	0.00	92.00	6,136.00	0.00	(6,136.00)	(6,136.00)
*Total: 61 - Salaries and Wages	84,193.00	84,193.00	9,647.92	83,591.80	0.00	601.20	601.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	37.97	0.00	(37.97)	(37.97)
65YF10 Full Fringe Benefit Distr Expe	24,078.00	24,078.00	456.39	24,655.07	0.00	(577.07)	(577.07)
65YP10 Nonstatus Benefit Distr (Fica)	1,451.00	1,451.00	683.33	1,678.19	0.00	(227.19)	(227.19)
*Total: 65 - Fringe Benefits	25,529.00	25,529.00	1,139.72	26,371.23	0.00	(842.23)	(842.23)
710D Domestic Travel	29,028.00	29,028.00	0.00	0.00	0.00	29,028.00	29,028.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	582.34	0.00	(582.34)	(582.34)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	584.26	0.00	(584.26)	(584.26)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	744.84	0.00	(744.84)	(744.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	5,515.61	0.00	(5,515.61)	(5,515.61)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	4,340.10	0.00	(4,340.10)	(4,340.10)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,218.94	0.00	(1,218.94)	(1,218.94)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	9,617.82	0.00	(9,617.82)	(9,617.82)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	647.60	0.00	(647.60)	(647.60)
Subtotal: Travel	29,028.00	29,028.00	0.00	23,251.51	0.00	5,776.49	5,776.49
711124 Supplies-Instructional & Program	0.00	0.00	0.00	178.76	0.00	(178.76)	(178.76)
711200 Research Supplies	7,126.00	7,126.00	0.00	0.00	0.00	7,126.00	7,126.00
716120 Rentals-Property or Room	0.00	0.00	0.00	1,517.72	0.00	(1,517.72)	(1,517.72)
717000 Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	3,500.00	0.00	500.00	500.00
71720C Other Prof Services - Catering	0.00	0.00	0.00	2,184.26	0.00	(2,184.26)	(2,184.26)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	530.86	0.00	(530.86)	(530.86)
Subtotal: Non-Travel Support	31,126.00	31,126.00	0.00	7,911.60	0.00	23,214.40	23,214.40
*Total: 71 - Support (Travel & Non-Travel)	60,154.00	60,154.00	0.00	31,163.11	0.00	28,990.89	28,990.89
722200 Participant Support	200,000.00	200,000.00	6,250.00	47,500.00	0.00	152,500.00	152,500.00
*Total: 72 - Student and/or Participant Support	200,000.00	200,000.00	6,250.00	47,500.00	0.00	152,500.00	152,500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA5XXX - Instruction-Innovation & Entrepr.

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693012 - BHWET Substance-Opioid Disorders

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: M01HP31386-01-00 CFDA #: 93.732
 Resp Org: PAGSWC
 FRAGRNT Start/End Date: 9/30/17 - 8/31/20

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	369,876.00	369,876.00	17,037.64	188,626.14	0.00	181,249.86	181,249.86
760300 F&A Expenditures	29,591.00	29,591.00	1,363.01	15,093.80	0.00	14,497.20	14,497.20
760000 Internal Allocations - Charges	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
*Total: 76 - F&A and Internal Allocations	29,591.00	29,591.00	1,363.01	15,140.30	0.00	14,450.70	14,450.70
**Total Indirect Cost Expenditures	29,591.00	29,591.00	1,363.01	15,140.30	0.00	14,450.70	14,450.70
***Total Expenditures	399,467.00	399,467.00	18,400.65	203,766.44	0.00	195,700.56	195,700.56
Revenue							
530000 Federal Programs	0.00	0.00	18,400.65	203,766.44	0.00	(203,766.44)	(203,766.44)
*Total: 53 - Sponsored Programs	0.00	0.00	18,400.65	203,766.44	0.00	(203,766.44)	(203,766.44)
***Total Revenue	0.00	0.00	18,400.65	203,766.44	0.00	(203,766.44)	(203,766.44)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693013 - 19-20 Behavioral Hlth Wrkfce Trng

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/26/201	IDC Basis Code:	TDC
Sponsor ID:	M01HP31386-01-00 CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	42,029.00	42,029.00	0.00	31,392.34	0.00	10,636.66	10,636.66
613N30 Graduate Research Assistant	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	414.12	0.00	(414.12)	(414.12)
617F10 Operating Staff	26,370.00	26,370.00	3,042.56	21,805.10	0.00	4,564.90	4,564.90
61CPEX Part Time Salary	9,637.00	9,637.00	15,358.90	15,958.90	0.00	(6,321.90)	(6,321.90)
61SNSH Student Labor	0.00	0.00	1,064.00	3,008.00	0.00	(3,008.00)	(3,008.00)
*Total: 61 - Salaries and Wages	88,536.00	88,536.00	19,465.46	72,578.46	0.00	15,957.54	15,957.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	33.12	0.00	(33.12)	(33.12)
65YF10 Full Fringe Benefit Distr Expe	30,779.00	30,779.00	1,369.15	23,938.82	0.00	6,840.18	6,840.18
65YP10 Nonstatus Benefit Distr (Fica)	771.00	771.00	1,228.73	1,276.73	0.00	(505.73)	(505.73)
*Total: 65 - Fringe Benefits	31,550.00	31,550.00	2,597.88	25,248.67	0.00	6,301.33	6,301.33
710D Domestic Travel	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	905.00	0.00	(905.00)	(905.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
710D30 Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	46.15	0.00	(46.15)	(46.15)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,206.00	0.00	(2,206.00)	(2,206.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,239.54	0.00	(3,239.54)	(3,239.54)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,720.68	0.00	(1,720.68)	(1,720.68)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	8,234.94	0.00	(8,234.94)	(8,234.94)
710D80 Domestic Trvl Non-NH Meals/Inciddts	0.00	0.00	0.00	1,342.52	0.00	(1,342.52)	(1,342.52)
Subtotal: Travel	16,500.00	16,500.00	0.00	17,798.49	0.00	(1,298.49)	(1,298.49)
711124 Supplies-Instructional & Program	0.00	0.00	176.50	696.02	0.00	(696.02)	(696.02)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,635.15	0.00	(7,635.15)	(7,635.15)
711200 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
717000 Consulting-General	942.00	942.00	0.00	0.00	0.00	942.00	942.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Non-Travel Support	13,942.00	13,942.00	176.50	10,441.17	0.00	3,500.83	3,500.83
*Total: 71 - Support (Travel & Non-Travel)	30,442.00	30,442.00	176.50	28,239.66	0.00	2,202.34	2,202.34
722200 Participant Support	290,000.00	290,000.00	24,206.38	238,571.17	0.00	51,428.83	51,428.83
*Total: 72 - Student and/or Participant Support	290,000.00	290,000.00	24,206.38	238,571.17	0.00	51,428.83	51,428.83

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA5XXX - Instruction-Innovation & Entrepr.

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693013 - 19-20 Behavioral Hlth Wrkfce Trng

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: M01HP31386-01-00 CFDA #: 93.732
 Resp Org: PAGSWC
 FRAGRNT Start/End Date: 9/30/17 - 8/31/20

Fund Information
 Effective Date: 08/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	440,528.00	440,528.00	46,446.22	364,637.96	0.00	75,890.04	75,890.04
7600CA Internal Revenue - Catering	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
760300 F&A Expenditures	35,242.00	35,242.00	3,715.70	29,171.16	0.00	6,070.84	6,070.84
*Total: 76 - F&A and Internal Allocations	39,242.00	39,242.00	3,715.70	29,171.16	0.00	10,070.84	10,070.84
**Total Indirect Cost Expenditures	39,242.00	39,242.00	3,715.70	29,171.16	0.00	10,070.84	10,070.84
***Total Expenditures	479,770.00	479,770.00	50,161.92	393,809.12	0.00	85,960.88	85,960.88
Revenue							
530000 Federal Programs	0.00	0.00	50,161.92	393,809.12	0.00	(393,809.12)	(393,809.12)
*Total: 53 - Sponsored Programs	0.00	0.00	50,161.92	393,809.12	0.00	(393,809.12)	(393,809.12)
***Total Revenue	0.00	0.00	50,161.92	393,809.12	0.00	(393,809.12)	(393,809.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA5XXX - Instruction-Innovation & Entrepr.

Grant: 69Z002 - NBRC Annual Econ. & Demographic
 Fund: 69Z002 - NBRC Annual Econ & Demographic

Status: Active
 Type: Grant
 FMGR: Lee, Daniel Soungchan

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Northern Border Regional Commission	Effective Date:	01/31/201	IDC Basis Code:	SW
Sponsor ID:	NBRC1750SF26DATA CFDA #: 90.601	Term Date:		IDC Rate Code:	PON17 56.70
Resp Org:	PABUS1	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	11/11/16 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	814.00	814.00	0.00	814.40	0.00	(0.40)	(0.40)
*Total: 61 - Salaries and Wages	814.00	814.00	0.00	814.40	0.00	(0.40)	(0.40)
65YP10 Nonstatus Benefit Distr (Fica)	68.00	68.00	0.00	67.60	0.00	0.40	0.40
*Total: 65 - Fringe Benefits	68.00	68.00	0.00	67.60	0.00	0.40	0.40
**Total Direct Cost Expenditures	882.00	882.00	0.00	882.00	0.00	0.00	0.00
760300 F&A Expenditures	462.00	462.00	0.00	461.76	0.00	0.24	0.24
*Total: 76 - F&A and Internal Allocations	462.00	462.00	0.00	461.76	0.00	0.24	0.24
**Total Indirect Cost Expenditures	462.00	462.00	0.00	461.76	0.00	0.24	0.24
***Total Expenditures	1,344.00	1,344.00	0.00	1,343.76	0.00	0.24	0.24
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,343.76	0.00	(1,343.76)	(1,343.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,343.76	0.00	(1,343.76)	(1,343.76)
***Total Revenue	0.00	0.00	0.00	1,343.76	0.00	(1,343.76)	(1,343.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA5XXX - Instruction-Innovation & Entrepr.

Grant: 69Z003 - NBRC Econ. & Demographic YR2
 Fund: 69Z003 - NBRC Econ. & Demographic YR2

Status: Active
 Type: Grant
 FMGR: Lee, Daniel Soungchan

PI Name:
 Sponsor: Northern Border Regional Commission
 NBRC1856SF@6DAT
 Sponsor ID: A
 Resp Org: PABUS1
 FRAGRNT Start/End Date: 12/1/17 - 1/30/18

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	835.00	835.00	0.00	814.40	0.00	20.60	20.60
*Total: 61 - Salaries and Wages	835.00	835.00	0.00	814.40	0.00	20.60	20.60
65YP10 Nonstatus Benefit Distr (Fica)	65.00	65.00	0.00	63.52	0.00	1.48	1.48
*Total: 65 - Fringe Benefits	65.00	65.00	0.00	63.52	0.00	1.48	1.48
**Total Direct Cost Expenditures	900.00	900.00	0.00	877.92	0.00	22.08	22.08
760300 F&A Expenditures	473.00	473.00	0.00	461.76	0.00	11.24	11.24
*Total: 76 - F&A and Internal Allocations	473.00	473.00	0.00	461.76	0.00	11.24	11.24
**Total Indirect Cost Expenditures	473.00	473.00	0.00	461.76	0.00	11.24	11.24
***Total Expenditures	1,373.00	1,373.00	0.00	1,339.68	0.00	33.32	33.32
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,339.68	0.00	(1,339.68)	(1,339.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,339.68	0.00	(1,339.68)	(1,339.68)
***Total Revenue	0.00	0.00	0.00	1,339.68	0.00	(1,339.68)	(1,339.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA5XXX - Instruction-Innovation & Entrepr.

Grant: 69Z004 - NBRC Annual Eco.Demographic YR3
 Fund: 69Z004 - NBRC Annual Eco.Demographic YR3

Status: Active
 Type: Contract
 FMGR: Lee, Daniel Soungchan

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	01/31/201	IDC Basis Code:	SW
Sponsor ID:	AGREEMENT DATED 10.11.18	Term Date:		IDC Rate Code:	PON17 56.70
Resp Org:	PA5IEG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	9/29/18 - 11/30/18	Rev Account:	530000	Fund Type Level 2	P1
	CFDA #: 90.601				

Org: PA5IEG - Innovation & Entrep.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,059.00	1,059.00	0.00	1,059.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,059.00	1,059.00	0.00	1,059.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	89.00	89.00	0.00	88.96	0.00	0.04	0.04
*Total: 65 - Fringe Benefits	89.00	89.00	0.00	88.96	0.00	0.04	0.04
**Total Direct Cost Expenditures	1,148.00	1,148.00	0.00	1,147.96	0.00	0.04	0.04
760300 F&A Expenditures	601.00	601.00	0.00	600.45	0.00	0.55	0.55
*Total: 76 - F&A and Internal Allocations	601.00	601.00	0.00	600.45	0.00	0.55	0.55
**Total Indirect Cost Expenditures	601.00	601.00	0.00	600.45	0.00	0.55	0.55
***Total Expenditures	1,749.00	1,749.00	0.00	1,748.41	0.00	0.59	0.59
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,748.41	0.00	(1,748.41)	(1,748.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,748.41	0.00	(1,748.41)	(1,748.41)
***Total Revenue	0.00	0.00	0.00	1,748.41	0.00	(1,748.41)	(1,748.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA5XXX - Instruction-Innovation & Entrepr.

Grant: 69Z006 - Eco&Demographic FY20
 Fund: 69Z006 - Economic & Demographic FY20

Status: Active
 FMGR: Lee, Daniel Soungchan
 Type:

PI Name: Lee, Daniel Soungchan
 Sponsor: Northern Border Regional Commission
 Sponsor ID: MOA DATED 9/12/19 CFDA #:
 Resp Org: PA5IEG
 FRAGRNT Start/End Date: 9/12/19 - 11/30/19

Fund Information
 Effective Date: 09/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA5IEG - Innovation & Entrep.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,213.00	0.00	(1,213.00)	(1,213.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,213.00	0.00	(1,213.00)	(1,213.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	97.04	0.00	(97.04)	(97.04)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	97.04	0.00	(97.04)	(97.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,310.04	0.00	(1,310.04)	(1,310.04)
760300 F&A Expenditures	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
***Total Expenditures	0.00	0.00	0.00	1,997.81	0.00	(1,997.81)	(1,997.81)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,997.81	0.00	(1,997.81)	(1,997.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,997.81	0.00	(1,997.81)	(1,997.81)
***Total Revenue	0.00	0.00	0.00	1,997.81	0.00	(1,997.81)	(1,997.81)

Grant: 64G100 - The Human Trafficking Work Group NH
 Fund: 64G100 - The Human Trafficking Work Group NH

Status: Active
 Type: Grant
 FMGR: Halter, Stephanie J

PI Name: Halter, Stephanie J
 Sponsor: Manchester, NH (City of)
 Sponsor ID: #1016088
 Resp Org: PACRJU
 FRAGRNT Start/End Date: 1/1/17 - 1/1/20

CFDA #: 16.320

Fund Information		Fund Indirect Cost Information		Sefa Classification	OTHER
Effective Date:	01/31/201	IDC Basis Code:	SW		
Term Date:		IDC Rate Code:	POFF17	19.00	
Expend End Date:		IDC Dist From Code:	PSCDST	19	
Rev Account:	531100	Fund Type Level 2	P1		

Org: PA6JSG - Justice & Security-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	10,500.11	0.00	(10,500.11)	(10,500.11)
61SNSH Student Labor	0.00	0.00	0.00	97.13	0.00	(97.13)	(97.13)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,597.24	0.00	(10,597.24)	(10,597.24)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	840.01	0.00	(840.01)	(840.01)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	840.01	0.00	(840.01)	(840.01)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	11,437.25	0.00	(10,437.25)	(10,437.25)
760300 F&A Expenditures	0.00	0.00	0.00	2,013.47	0.00	(2,013.47)	(2,013.47)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,013.47	0.00	(2,013.47)	(2,013.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,013.47	0.00	(2,013.47)	(2,013.47)
***Total Expenditures	1,000.00	1,000.00	0.00	13,450.72	0.00	(12,450.72)	(12,450.72)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,450.72	0.00	(13,450.72)	(13,450.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,450.72	0.00	(13,450.72)	(13,450.72)
***Total Revenue	0.00	0.00	0.00	13,450.72	0.00	(13,450.72)	(13,450.72)

Grant: 64G100 - The Human Trafficking Work Group NH
 Fund: 64G100 - The Human Trafficking Work Group NH

Status: Active
 Type: Grant
 FMGR: Halter, Stephanie J

PI Name: Halter, Stephanie J
 Sponsor: Manchester, NH (City of)
 Sponsor ID: #1016088
 Resp Org: PACRJU
 FRAGRNT Start/End Date: 1/1/17 - 1/1/20
 CFDA #: 16.320

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: POFF17 19.00
 IDC Dist From Code: PSCDST 19
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACRJU - Criminal Justice Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPEX Part Time Salary	24,228.00	24,228.00	0.00	16,358.01	0.00	7,869.99	7,869.99
*Total: 61 - Salaries and Wages	31,228.00	31,228.00	0.00	16,358.01	0.00	14,869.99	14,869.99
65YP10 Nonstatus Benefit Distr (Fica)	1,890.00	1,890.00	0.00	1,325.62	0.00	564.38	564.38
*Total: 65 - Fringe Benefits	1,890.00	1,890.00	0.00	1,325.62	0.00	564.38	564.38
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	655.40	0.00	(655.40)	(655.40)
Subtotal: Travel	0.00	0.00	0.00	655.40	0.00	(655.40)	(655.40)
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	5,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	5,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	5,655.40	0.00	(1,655.40)	(1,655.40)
**Total Direct Cost Expenditures	37,118.00	37,118.00	0.00	23,339.03	0.00	13,778.97	13,778.97
760300 F&A Expenditures	6,882.00	6,882.00	0.00	3,108.02	0.00	3,773.98	3,773.98
*Total: 76 - F&A and Internal Allocations	6,882.00	6,882.00	0.00	3,108.02	0.00	3,773.98	3,773.98
**Total Indirect Cost Expenditures	6,882.00	6,882.00	0.00	3,108.02	0.00	3,773.98	3,773.98
***Total Expenditures	44,000.00	44,000.00	0.00	26,447.05	0.00	17,552.95	17,552.95
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	26,447.05	0.00	(26,447.05)	(26,447.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,447.05	0.00	(26,447.05)	(26,447.05)
***Total Revenue	0.00	0.00	0.00	26,447.05	0.00	(26,447.05)	(26,447.05)

Grant: 64G107 - MPD-ACERT Evaluation
 Fund: 64G107 - MPD-ACERT Evaluation

Status: Active
 Type: Grant
 FMGR: Halter, Stephanie J

PI Name: Halter, Stephanie J
 Sponsor: Manchester, NH (City of)
 Sponsor ID: AWARD 6.5.19 CFDA #: 16.838
 Resp Org: PA6JSG
 FRAGRNT Start/End Date: 3/20/19 - 9/30/20

Fund Information
 Effective Date: 03/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA6JSG - Justice & Security-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	15,474.58	0.00	(15,474.58)	(15,474.58)
611F17	Fac Tenure Track AAUP (PSU)	16,655.00	16,655.00	0.00	0.00	0.00	16,655.00	16,655.00
61CPEX	Part Time Salary	26,371.00	26,371.00	0.00	0.00	0.00	26,371.00	26,371.00
61SNSH	Student Labor	1,498.00	1,498.00	0.00	0.00	0.00	1,498.00	1,498.00
*Total: 61 - Salaries and Wages		44,524.00	44,524.00	0.00	15,474.58	0.00	29,049.42	29,049.42
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,237.97	0.00	(1,237.97)	(1,237.97)
65YF10	Full Fringe Benefit Distr Expe	7,495.00	7,495.00	0.00	0.00	0.00	7,495.00	7,495.00
65YP10	Nonstatus Benefit Distr (Fica)	2,109.00	2,109.00	0.00	0.00	0.00	2,109.00	2,109.00
*Total: 65 - Fringe Benefits		9,604.00	9,604.00	0.00	1,237.97	0.00	8,366.03	8,366.03
710D	Domestic Travel	626.00	626.00	0.00	0.00	0.00	626.00	626.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	205.32	0.00	(205.32)	(205.32)
Subtotal: Travel		626.00	626.00	0.00	205.32	0.00	420.68	420.68
*Total: 71 - Support (Travel & Non-Travel)		626.00	626.00	0.00	205.32	0.00	420.68	420.68
**Total Direct Cost Expenditures		54,754.00	54,754.00	0.00	16,917.87	0.00	37,836.13	37,836.13
760300	F&A Expenditures	25,246.00	25,246.00	0.00	8,774.09	0.00	16,471.91	16,471.91
*Total: 76 - F&A and Internal Allocations		25,246.00	25,246.00	0.00	8,774.09	0.00	16,471.91	16,471.91
**Total Indirect Cost Expenditures		25,246.00	25,246.00	0.00	8,774.09	0.00	16,471.91	16,471.91
***Total Expenditures		80,000.00	80,000.00	0.00	25,691.96	0.00	54,308.04	54,308.04
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,691.96	0.00	(25,691.96)	(25,691.96)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	25,691.96	0.00	(25,691.96)	(25,691.96)
***Total Revenue		0.00	0.00	0.00	25,691.96	0.00	(25,691.96)	(25,691.96)

Grant: 64N242 - Bienvenue NH Workshop Support
 Fund: 64N242 - Bienvenue NH Workshop

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 104182 CFDA #: NONE
 Resp Org: PAFRLG
 FRAGRNT Start/End Date: 10/5/16 - 10/4/17

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAFRLG - Dept Languages & Linguistics

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00

Grant: 64N269 - MCHC-ACERT
 Fund: 64N269 - Evaluation of Manchester P.D. Acert

Status: Active
 Type: Grant
 FMGR: Halter, Stephanie J

PI Name: Halter, Stephanie J
 Sponsor: Manchester Community Health Center
 2019-258 EXECUTED
 Sponsor ID: 6.5.19 CFDA #: 16.582
 Resp Org: PA6JSG
 FRAGRNT Start/End Date: 3/13/19 - 9/20/21

Fund Information
 Effective Date: 03/13/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA6JSG - Justice & Security-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	5,637.28	0.00	(5,637.28)	(5,637.28)
611F17	Fac Tenure Track AAUP (PSU)	16,655.00	16,655.00	0.00	0.00	0.00	16,655.00	16,655.00
61CPEX	Part Time Salary	19,321.00	19,321.00	0.00	0.00	0.00	19,321.00	19,321.00
61SNSH	Student Labor	4,830.00	4,830.00	0.00	63.00	0.00	4,767.00	4,767.00
*Total: 61 - Salaries and Wages		40,806.00	40,806.00	0.00	5,700.28	0.00	35,105.72	35,105.72
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	450.97	0.00	(450.97)	(450.97)
65YF10	Full Fringe Benefit Distr Expe	7,494.00	7,494.00	0.00	0.00	0.00	7,494.00	7,494.00
65YP10	Nonstatus Benefit Distr (Fica)	1,545.00	1,545.00	0.00	0.00	0.00	1,545.00	1,545.00
*Total: 65 - Fringe Benefits		9,039.00	9,039.00	0.00	450.97	0.00	8,588.03	8,588.03
710D	Domestic Travel	2,018.00	2,018.00	0.00	0.00	0.00	2,018.00	2,018.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	71.60	0.00	(71.60)	(71.60)
Subtotal: Travel		2,018.00	2,018.00	0.00	71.60	0.00	1,946.40	1,946.40
*Total: 71 - Support (Travel & Non-Travel)		2,018.00	2,018.00	0.00	71.60	0.00	1,946.40	1,946.40
**Total Direct Cost Expenditures		51,863.00	51,863.00	0.00	6,222.85	0.00	45,640.15	45,640.15
760300	F&A Expenditures	23,137.00	23,137.00	0.00	3,232.05	0.00	19,904.95	19,904.95
*Total: 76 - F&A and Internal Allocations		23,137.00	23,137.00	0.00	3,232.05	0.00	19,904.95	19,904.95
**Total Indirect Cost Expenditures		23,137.00	23,137.00	0.00	3,232.05	0.00	19,904.95	19,904.95
***Total Expenditures		75,000.00	75,000.00	0.00	9,454.90	0.00	65,545.10	65,545.10
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,454.90	0.00	(9,454.90)	(9,454.90)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,454.90	0.00	(9,454.90)	(9,454.90)
***Total Revenue		0.00	0.00	0.00	9,454.90	0.00	(9,454.90)	(9,454.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA6XXX - Instruction-Justice and Security

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA6JSC - J&S-Justice & Security Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	535.48	0.00	(535.48)	(535.48)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	535.48	0.00	(535.48)	(535.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	535.48	0.00	(535.48)	(535.48)
***Total Expenditures	0.00	0.00	0.00	535.48	0.00	(535.48)	(535.48)

Grant: 610015 - Trail Crew Collaborative WMNF
 Fund: 610015 - Trail Crew Collaborative WMNF

Status: Active
 Type: Grant
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 18-CS-1109200-020 CFDA #: 10.000
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 9/1/18 - 3/10/21

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: POFF17 19.00
 IDC Dist From Code: PSCDST 19
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	60.50	0.00	(60.50)	(60.50)
61SNSH Student Labor	12,605.00	12,605.00	0.00	6,910.75	0.00	5,694.25	5,694.25
*Total: 61 - Salaries and Wages	12,605.00	12,605.00	0.00	6,971.25	0.00	5,633.75	5,633.75
717200 Other Professional Services-General	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
**Total Direct Cost Expenditures	12,605.00	12,605.00	0.00	7,511.25	0.00	5,093.75	5,093.75
760300 F&A Expenditures	2,395.00	2,395.00	0.00	1,324.52	0.00	1,070.48	1,070.48
*Total: 76 - F&A and Internal Allocations	2,395.00	2,395.00	0.00	1,324.52	0.00	1,070.48	1,070.48
**Total Indirect Cost Expenditures	2,395.00	2,395.00	0.00	1,324.52	0.00	1,070.48	1,070.48
***Total Expenditures	15,000.00	15,000.00	0.00	8,835.77	0.00	6,164.23	6,164.23
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,835.77	0.00	(8,835.77)	(8,835.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,835.77	0.00	(8,835.77)	(8,835.77)
***Total Revenue	0.00	0.00	0.00	8,835.77	0.00	(8,835.77)	(8,835.77)

Grant: 63A001 - FY12 Est. Agriculture Direct Sales
 Fund: 63A001 - Est. Direct Sales-Agriculture NH

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Dept of Agriculture Markets & Food
 SIGNED AGREEMENT
 Sponsor ID: 8.2.12 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/12 - 9/30/12

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,816.00	3,816.00	0.00	3,810.00	0.00	6.00	6.00
*Total: 61 - Salaries and Wages	3,816.00	3,816.00	0.00	3,810.00	0.00	6.00	6.00
65YP10 Nonstatus Benefit Distr (Fica)	340.00	340.00	0.00	339.09	0.00	0.91	0.91
*Total: 65 - Fringe Benefits	340.00	340.00	0.00	339.09	0.00	0.91	0.91
711100 Supplies-General	80.00	80.00	0.00	0.00	0.00	80.00	80.00
Subtotal: Non-Travel Support	80.00	80.00	0.00	0.00	0.00	80.00	80.00
*Total: 71 - Support (Travel & Non-Travel)	80.00	80.00	0.00	0.00	0.00	80.00	80.00
**Total Direct Cost Expenditures	4,236.00	4,236.00	0.00	4,149.09	0.00	86.91	86.91
760300 F&A Expenditures	424.00	424.00	0.00	414.90	0.00	9.10	9.10
*Total: 76 - F&A and Internal Allocations	424.00	424.00	0.00	414.90	0.00	9.10	9.10
**Total Indirect Cost Expenditures	424.00	424.00	0.00	414.90	0.00	9.10	9.10
***Total Expenditures	4,660.00	4,660.00	0.00	4,563.99	0.00	96.01	96.01
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	4,563.99	0.00	(4,563.99)	(4,563.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,563.99	0.00	(4,563.99)	(4,563.99)
***Total Revenue	0.00	0.00	0.00	4,563.99	0.00	(4,563.99)	(4,563.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 63A003 - '14-'15 Direct Sales Agri. Research
 Fund: 63A003 - '14-'15 Direct Sales Agri. Research

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: AGREEMENT DATED 11/10/14
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 10/15/14 - 3/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	2,304.00	2,304.00	0.00	2,395.20	0.00	(91.20)	(91.20)
61CPEX	Part Time Salary	3,808.00	3,808.00	0.00	3,514.00	0.00	294.00	294.00
*Total: 61 - Salaries and Wages		6,112.00	6,112.00	0.00	5,909.20	0.00	202.80	202.80
65YF10	Full Fringe Benefit Distr Expe	887.00	887.00	0.00	922.14	0.00	(35.14)	(35.14)
65YP10	Nonstatus Benefit Distr (Fica)	293.00	293.00	0.00	270.58	0.00	22.42	22.42
*Total: 65 - Fringe Benefits		1,180.00	1,180.00	0.00	1,192.72	0.00	(12.72)	(12.72)
711200	Research Supplies	720.00	720.00	0.00	910.00	0.00	(190.00)	(190.00)
Subtotal: Non-Travel Support		720.00	720.00	0.00	910.00	0.00	(190.00)	(190.00)
*Total: 71 - Support (Travel & Non-Travel)		720.00	720.00	0.00	910.00	0.00	(190.00)	(190.00)
**Total Direct Cost Expenditures		8,012.00	8,012.00	0.00	8,011.92	0.00	0.08	0.08
760300	F&A Expenditures	801.00	801.00	0.00	801.19	0.00	(0.19)	(0.19)
*Total: 76 - F&A and Internal Allocations		801.00	801.00	0.00	801.19	0.00	(0.19)	(0.19)
**Total Indirect Cost Expenditures		801.00	801.00	0.00	801.19	0.00	(0.19)	(0.19)
***Total Expenditures		8,813.00	8,813.00	0.00	8,813.11	0.00	(0.11)	(0.11)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	8,813.11	0.00	(8,813.11)	(8,813.11)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,813.11	0.00	(8,813.11)	(8,813.11)
***Total Revenue		0.00	0.00	0.00	8,813.11	0.00	(8,813.11)	(8,813.11)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R135 - FY11 DTTD Tourism Reserach JPP

Status: Active Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	172.00	172.00	0.00	142.00	0.00	30.00	30.00
*Total: 65 - Fringe Benefits	172.00	172.00	0.00	142.00	0.00	30.00	30.00
710000 In-State Travel	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
Subtotal: Travel	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
**Total Direct Cost Expenditures	2,172.00	2,172.00	0.00	2,621.40	0.00	(449.40)	(449.40)
760300 F&A Expenditures	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
*Total: 76 - F&A and Internal Allocations	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
**Total Indirect Cost Expenditures	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
***Total Expenditures	2,358.79	2,358.79	0.00	2,831.10	0.00	(472.31)	(472.31)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)
***Total Revenue	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R136 - FY11 Travel Volume Evaluations

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	378.40	378.40	0.00	312.40	0.00	66.00	66.00
*Total: 65 - Fringe Benefits	378.40	378.40	0.00	312.40	0.00	66.00	66.00
717200 Other Professional Services-General	8,400.00	8,400.00	0.00	8,399.30	0.00	0.70	0.70
Subtotal: Non-Travel Support	8,400.00	8,400.00	0.00	8,399.30	0.00	0.70	0.70
*Total: 71 - Support (Travel & Non-Travel)	8,400.00	8,400.00	0.00	8,399.30	0.00	0.70	0.70
**Total Direct Cost Expenditures	13,178.40	13,178.40	0.00	13,111.70	0.00	66.70	66.70
760300 F&A Expenditures	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
*Total: 76 - F&A and Internal Allocations	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
**Total Indirect Cost Expenditures	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
***Total Expenditures	14,232.67	14,232.67	0.00	14,160.63	0.00	72.04	72.04
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)
***Total Revenue	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R137 - FY11 Visitor Estimates

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	720.00	720.00	0.00	720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	720.00	720.00	0.00	720.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	720.00	720.00	0.00	720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	720.00	720.00	0.00	720.00	0.00	0.00	0.00
760300 F&A Expenditures	57.60	57.60	0.00	57.60	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	57.60	57.60	0.00	57.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures	57.60	57.60	0.00	57.60	0.00	0.00	0.00
***Total Expenditures	777.60	777.60	0.00	777.60	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total Revenue	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R138 - FY11 Forecasts

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	400.00	400.00	0.00	320.00	0.00	80.00	80.00
*Total: 61 - Salaries and Wages	400.00	400.00	0.00	320.00	0.00	80.00	80.00
65YP10 Nonstatus Benefit Distr (Fica)	34.40	34.40	0.00	22.72	0.00	11.68	11.68
*Total: 65 - Fringe Benefits	34.40	34.40	0.00	22.72	0.00	11.68	11.68
717200 Other Professional Services-General	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
Subtotal: Non-Travel Support	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
*Total: 71 - Support (Travel & Non-Travel)	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
**Total Direct Cost Expenditures	3,155.40	3,155.40	0.00	3,072.72	0.00	82.68	82.68
760300 F&A Expenditures	252.43	252.43	0.00	245.82	0.00	6.61	6.61
*Total: 76 - F&A and Internal Allocations	252.43	252.43	0.00	245.82	0.00	6.61	6.61
**Total Indirect Cost Expenditures	252.43	252.43	0.00	245.82	0.00	6.61	6.61
***Total Expenditures	3,407.83	3,407.83	0.00	3,318.54	0.00	89.29	89.29
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)
***Total Revenue	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R139 - FY11 Return on Investment

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/13/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
760300 F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	137.60	137.60	0.00	137.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
***Total Expenditures	1,857.60	1,857.60	0.00	1,857.60	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total Revenue	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R140 - FY11 Canadian Travelers

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	158.24	158.24	0.00	130.64	0.00	27.60	27.60
*Total: 65 - Fringe Benefits	158.24	158.24	0.00	130.64	0.00	27.60	27.60
**Total Direct Cost Expenditures	1,998.24	1,998.24	0.00	1,970.64	0.00	27.60	27.60
760300 F&A Expenditures	159.86	159.86	0.00	157.65	0.00	2.21	2.21
*Total: 76 - F&A and Internal Allocations	159.86	159.86	0.00	157.65	0.00	2.21	2.21
**Total Indirect Cost Expenditures	159.86	159.86	0.00	157.65	0.00	2.21	2.21
***Total Expenditures	2,158.10	2,158.10	0.00	2,128.29	0.00	29.81	29.81
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)
***Total Revenue	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R141 - FY11 Tourism Satellite Account

Status: Active

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information

Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,280.00	1,280.00	0.00	1,280.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,280.00	1,280.00	0.00	1,280.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	110.08	110.08	0.00	90.88	0.00	19.20	19.20
*Total: 65 - Fringe Benefits	110.08	110.08	0.00	90.88	0.00	19.20	19.20
717200 Other Professional Services-General	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	13,280.08	13,280.08	0.00	13,260.88	0.00	19.20	19.20
760300 F&A Expenditures	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
*Total: 76 - F&A and Internal Allocations	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
**Total Indirect Cost Expenditures	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
***Total Expenditures	14,342.49	14,342.49	0.00	14,321.76	0.00	20.73	20.73
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)
***Total Revenue	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R142 - FY11 Conversion Studies

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
Subtotal: Non-Travel Support	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
*Total: 71 - Support (Travel & Non-Travel)	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
**Total Direct Cost Expenditures	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
760300 F&A Expenditures	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
*Total: 76 - F&A and Internal Allocations	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
**Total Indirect Cost Expenditures	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
***Total Expenditures	14,097.35	14,097.35	0.00	13,177.01	0.00	920.34	920.34
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)
***Total Revenue	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R143 - FY11 Guidebook

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
*Total: 71 - Support (Travel & Non-Travel)	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
**Total Direct Cost Expenditures	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
760300 F&A Expenditures	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
*Total: 76 - F&A and Internal Allocations	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
**Total Indirect Cost Expenditures	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
***Total Expenditures	14,026.97	14,026.97	0.00	10,098.00	0.00	3,928.97	3,928.97
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)
***Total Revenue	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R144 - FY11 Administration of Contract

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	137.60	137.60	0.00	113.60	0.00	24.00	24.00
*Total: 65 - Fringe Benefits	137.60	137.60	0.00	113.60	0.00	24.00	24.00
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711100 Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 71 - Support (Travel & Non-Travel)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
**Total Direct Cost Expenditures	2,537.60	2,537.60	0.00	1,713.60	0.00	824.00	824.00
760300 F&A Expenditures	203.00	203.00	0.00	137.08	0.00	65.92	65.92
*Total: 76 - F&A and Internal Allocations	203.00	203.00	0.00	137.08	0.00	65.92	65.92
**Total Indirect Cost Expenditures	203.00	203.00	0.00	137.08	0.00	65.92	65.92
***Total Expenditures	2,740.60	2,740.60	0.00	1,850.68	0.00	889.92	889.92
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)
***Total Revenue	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R179 - FY15 Return on Investment

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	443.56	0.00	(443.56)	(443.56)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	443.56	0.00	(443.56)	(443.56)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,595.56	0.00	(1,595.56)	(1,595.56)
760300 F&A Expenditures	0.00	0.00	0.00	159.56	0.00	(159.56)	(159.56)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	159.56	0.00	(159.56)	(159.56)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	159.56	0.00	(159.56)	(159.56)
***Total Expenditures	0.00	0.00	0.00	1,755.12	0.00	(1,755.12)	(1,755.12)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,755.12	0.00	(1,755.12)	(1,755.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,755.12	0.00	(1,755.12)	(1,755.12)
***Total Revenue	0.00	0.00	0.00	1,755.12	0.00	(1,755.12)	(1,755.12)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R180 - FY15 Joint Promotional Project

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,560.00	0.00	(560.00)	(560.00)
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	2,560.00	0.00	(560.00)	(560.00)
65YP10 Nonstatus Benefit Distr (Fica)	154.00	154.00	0.00	197.16	0.00	(43.16)	(43.16)
*Total: 65 - Fringe Benefits	154.00	154.00	0.00	197.16	0.00	(43.16)	(43.16)
**Total Direct Cost Expenditures	2,154.00	2,154.00	0.00	2,757.16	0.00	(603.16)	(603.16)
760300 F&A Expenditures	215.00	215.00	0.00	275.69	0.00	(60.69)	(60.69)
*Total: 76 - F&A and Internal Allocations	215.00	215.00	0.00	275.69	0.00	(60.69)	(60.69)
**Total Indirect Cost Expenditures	215.00	215.00	0.00	275.69	0.00	(60.69)	(60.69)
***Total Expenditures	2,369.00	2,369.00	0.00	3,032.85	0.00	(663.85)	(663.85)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,032.85	0.00	(3,032.85)	(3,032.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,032.85	0.00	(3,032.85)	(3,032.85)
***Total Revenue	0.00	0.00	0.00	3,032.85	0.00	(3,032.85)	(3,032.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R181 - FY15 Travel Volume Evaluation

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	8,384.07	8,384.07	0.00	8,384.07	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		8,384.07	8,384.07	0.00	8,384.07	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	464.00	464.00	0.00	645.90	0.00	(181.90)	(181.90)
*Total: 65 - Fringe Benefits		464.00	464.00	0.00	645.90	0.00	(181.90)	(181.90)
**Total Direct Cost Expenditures		8,848.07	8,848.07	0.00	9,029.97	0.00	(181.90)	(181.90)
760300	F&A Expenditures	902.98	902.98	0.00	902.98	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		902.98	902.98	0.00	902.98	0.00	0.00	0.00
**Total Indirect Cost Expenditures		902.98	902.98	0.00	902.98	0.00	0.00	0.00
***Total Expenditures		9,751.05	9,751.05	0.00	9,932.95	0.00	(181.90)	(181.90)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	9,932.95	0.00	(9,932.95)	(9,932.95)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,932.95	0.00	(9,932.95)	(9,932.95)
***Total Revenue		0.00	0.00	0.00	9,932.95	0.00	(9,932.95)	(9,932.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R182 - FY15 Visitor Estimates

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	384.00	384.00	0.00	0.00	0.00	384.00	384.00
61CPEX	Part Time Salary	115.00	115.00	0.00	576.04	0.00	(461.04)	(461.04)
*Total: 61 - Salaries and Wages		499.00	499.00	0.00	576.04	0.00	(77.04)	(77.04)
65YF10	Full Fringe Benefit Distr Expe	148.00	148.00	0.00	0.00	0.00	148.00	148.00
65YP10	Nonstatus Benefit Distr (Fica)	9.00	9.00	0.00	44.33	0.00	(35.33)	(35.33)
*Total: 65 - Fringe Benefits		157.00	157.00	0.00	44.33	0.00	112.67	112.67
**Total Direct Cost Expenditures		656.00	656.00	0.00	620.37	0.00	35.63	35.63
760300	F&A Expenditures	66.00	66.00	0.00	62.05	0.00	3.95	3.95
*Total: 76 - F&A and Internal Allocations		66.00	66.00	0.00	62.05	0.00	3.95	3.95
**Total Indirect Cost Expenditures		66.00	66.00	0.00	62.05	0.00	3.95	3.95
***Total Expenditures		722.00	722.00	0.00	682.42	0.00	39.58	39.58
Revenue								
530100	NH State Programs	0.00	0.00	0.00	682.42	0.00	(682.42)	(682.42)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	682.42	0.00	(682.42)	(682.42)
***Total Revenue		0.00	0.00	0.00	682.42	0.00	(682.42)	(682.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R183 - FY15 Forecasts

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,200.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,200.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	169.44	169.44	0.00	169.44	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	169.44	169.44	0.00	169.44	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,369.44	2,369.44	0.00	2,369.44	0.00	0.00	0.00
760300 F&A Expenditures	236.92	236.92	0.00	236.92	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	236.92	236.92	0.00	236.92	0.00	0.00	0.00
**Total Indirect Cost Expenditures	236.92	236.92	0.00	236.92	0.00	0.00	0.00
***Total Expenditures	2,606.36	2,606.36	0.00	2,606.36	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,606.36	0.00	(2,606.36)	(2,606.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,606.36	0.00	(2,606.36)	(2,606.36)
***Total Revenue	0.00	0.00	0.00	2,606.36	0.00	(2,606.36)	(2,606.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R184 - FY15 Satellite Account

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	14,592.02	14,592.02	0.00	14,592.02	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	14,592.02	14,592.02	0.00	14,592.02	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,154.15	1,154.15	0.00	1,154.15	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	1,154.15	1,154.15	0.00	1,154.15	0.00	0.00	0.00
711200 Research Supplies	90.00	90.00	0.00	90.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	90.00	90.00	0.00	90.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	90.00	90.00	0.00	90.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,836.17	15,836.17	0.00	15,836.17	0.00	0.00	0.00
760300 F&A Expenditures	1,583.61	1,583.61	0.00	1,583.61	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	1,583.61	1,583.61	0.00	1,583.61	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,583.61	1,583.61	0.00	1,583.61	0.00	0.00	0.00
***Total Expenditures	17,419.78	17,419.78	0.00	17,419.78	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	17,419.78	0.00	(17,419.78)	(17,419.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,419.78	0.00	(17,419.78)	(17,419.78)
***Total Revenue	0.00	0.00	0.00	17,419.78	0.00	(17,419.78)	(17,419.78)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R185 - FY15 Conversion Studies

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	7,476.30	7,476.30	0.00	7,476.30	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	7,476.30	7,476.30	0.00	7,476.30	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	3,170.00	3,170.00	0.00	2,878.33	0.00	291.67	291.67
65YP10 Nonstatus Benefit Distr (Fica)	(291.67)	(291.67)	0.00	0.00	0.00	(291.67)	(291.67)
*Total: 65 - Fringe Benefits	2,878.33	2,878.33	0.00	2,878.33	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	21,985.00	21,985.00	0.00	17,500.00	0.00	4,485.00	4,485.00
Subtotal: Non-Travel Support	21,985.00	21,985.00	0.00	17,500.00	0.00	4,485.00	4,485.00
*Total: 71 - Support (Travel & Non-Travel)	21,985.00	21,985.00	0.00	17,500.00	0.00	4,485.00	4,485.00
**Total Direct Cost Expenditures	32,339.63	32,339.63	0.00	27,854.63	0.00	4,485.00	4,485.00
760300 F&A Expenditures	3,394.00	3,394.00	0.00	2,785.45	0.00	608.55	608.55
*Total: 76 - F&A and Internal Allocations	3,394.00	3,394.00	0.00	2,785.45	0.00	608.55	608.55
**Total Indirect Cost Expenditures	3,394.00	3,394.00	0.00	2,785.45	0.00	608.55	608.55
***Total Expenditures	35,733.63	35,733.63	0.00	30,640.08	0.00	5,093.55	5,093.55
Revenue							
530100 NH State Programs	0.00	0.00	0.00	30,640.08	0.00	(30,640.08)	(30,640.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,640.08	0.00	(30,640.08)	(30,640.08)
***Total Revenue	0.00	0.00	0.00	30,640.08	0.00	(30,640.08)	(30,640.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R186 - FY15 Canadian Travelers

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/01/202	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	2,040.08	0.00	(200.08)	(200.08)
*Total: 61 - Salaries and Wages	1,840.00	1,840.00	0.00	2,040.08	0.00	(200.08)	(200.08)
65YP10 Nonstatus Benefit Distr (Fica)	142.00	142.00	0.00	157.95	0.00	(15.95)	(15.95)
*Total: 65 - Fringe Benefits	142.00	142.00	0.00	157.95	0.00	(15.95)	(15.95)
711200 Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
Subtotal: Non-Travel Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: 71 - Support (Travel & Non-Travel)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
**Total Direct Cost Expenditures	6,182.00	6,182.00	0.00	2,198.03	0.00	3,983.97	3,983.97
760300 F&A Expenditures	618.00	618.00	0.00	219.78	0.00	398.22	398.22
*Total: 76 - F&A and Internal Allocations	618.00	618.00	0.00	219.78	0.00	398.22	398.22
**Total Indirect Cost Expenditures	618.00	618.00	0.00	219.78	0.00	398.22	398.22
***Total Expenditures	6,800.00	6,800.00	0.00	2,417.81	0.00	4,382.19	4,382.19
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,417.81	0.00	(2,417.81)	(2,417.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,417.81	0.00	(2,417.81)	(2,417.81)
***Total Revenue	0.00	0.00	0.00	2,417.81	0.00	(2,417.81)	(2,417.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R187 - FY15 Other Projects

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	28,100.00	28,100.00	0.00	24,000.00	0.00	4,100.00	4,100.00
Subtotal: Non-Travel Support	28,100.00	28,100.00	0.00	24,000.00	0.00	4,100.00	4,100.00
*Total: 71 - Support (Travel & Non-Travel)	28,100.00	28,100.00	0.00	24,000.00	0.00	4,100.00	4,100.00
**Total Direct Cost Expenditures	28,100.00	28,100.00	0.00	24,000.00	0.00	4,100.00	4,100.00
760300 F&A Expenditures	(1,745.00)	(1,745.00)	0.00	2,400.00	0.00	(4,145.00)	(4,145.00)
*Total: 76 - F&A and Internal Allocations	(1,745.00)	(1,745.00)	0.00	2,400.00	0.00	(4,145.00)	(4,145.00)
**Total Indirect Cost Expenditures	(1,745.00)	(1,745.00)	0.00	2,400.00	0.00	(4,145.00)	(4,145.00)
***Total Expenditures	26,355.00	26,355.00	0.00	26,400.00	0.00	(45.00)	(45.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	26,400.00	0.00	(26,400.00)	(26,400.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,400.00	0.00	(26,400.00)	(26,400.00)
***Total Revenue	0.00	0.00	0.00	26,400.00	0.00	(26,400.00)	(26,400.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R188 - FY15 Marketing Workshop

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 05/18/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
65YP10 Nonstatus Benefit Distr (Fica)	93.00	93.00	0.00	0.00	0.00	93.00	93.00
*Total: 65 - Fringe Benefits	93.00	93.00	0.00	0.00	0.00	93.00	93.00
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	1,493.00	1,493.00	0.00	0.00	0.00	1,493.00	1,493.00
760300 F&A Expenditures	149.00	149.00	0.00	0.00	0.00	149.00	149.00
*Total: 76 - F&A and Internal Allocations	149.00	149.00	0.00	0.00	0.00	149.00	149.00
**Total Indirect Cost Expenditures	149.00	149.00	0.00	0.00	0.00	149.00	149.00
***Total Expenditures	1,642.00	1,642.00	0.00	0.00	0.00	1,642.00	1,642.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R189 - FY15 Admin Research

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	400.00	400.00	0.00	1,600.05	0.00	(1,200.05)	(1,200.05)
*Total: 61 - Salaries and Wages	400.00	400.00	0.00	1,600.05	0.00	(1,200.05)	(1,200.05)
65YP10 Nonstatus Benefit Distr (Fica)	30.00	30.00	0.00	123.43	0.00	(93.43)	(93.43)
*Total: 65 - Fringe Benefits	30.00	30.00	0.00	123.43	0.00	(93.43)	(93.43)
710000 In-State Travel	1,705.00	1,705.00	0.00	878.40	0.00	826.60	826.60
710100 Out-of-State Travel	0.00	0.00	0.00	482.80	0.00	(482.80)	(482.80)
710300 Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Travel	1,705.00	1,705.00	0.00	1,556.20	0.00	148.80	148.80
*Total: 71 - Support (Travel & Non-Travel)	1,705.00	1,705.00	0.00	1,556.20	0.00	148.80	148.80
**Total Direct Cost Expenditures	2,135.00	2,135.00	0.00	3,279.68	0.00	(1,144.68)	(1,144.68)
760300 F&A Expenditures	174.00	174.00	0.00	327.98	0.00	(153.98)	(153.98)
*Total: 76 - F&A and Internal Allocations	174.00	174.00	0.00	327.98	0.00	(153.98)	(153.98)
**Total Indirect Cost Expenditures	174.00	174.00	0.00	327.98	0.00	(153.98)	(153.98)
***Total Expenditures	2,309.00	2,309.00	0.00	3,607.66	0.00	(1,298.66)	(1,298.66)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,607.66	0.00	(3,607.66)	(3,607.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,607.66	0.00	(3,607.66)	(3,607.66)
***Total Revenue	0.00	0.00	0.00	3,607.66	0.00	(3,607.66)	(3,607.66)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R191 - FY16 Joint Promotional Program

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/14/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.05	0.00	(2,000.05)	(2,000.05)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,000.05	0.00	(2,000.05)	(2,000.05)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,168.05	0.00	(2,168.05)	(2,168.05)
760300 F&A Expenditures	0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
***Total Expenditures	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)
***Total Revenue	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R192 - FY16 Travel Volume Evaluation

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/14/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.10	0.00	(3,200.10)	(3,200.10)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,200.10	0.00	(3,200.10)	(3,200.10)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	268.82	0.00	(268.82)	(268.82)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	268.82	0.00	(268.82)	(268.82)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,468.92	0.00	(3,468.92)	(3,468.92)
760300 F&A Expenditures	0.00	0.00	0.00	346.88	0.00	(346.88)	(346.88)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	346.88	0.00	(346.88)	(346.88)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	346.88	0.00	(346.88)	(346.88)
***Total Expenditures	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)
***Total Revenue	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R194 - FY16 Forecasts

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,400.05	0.00	(2,400.05)	(2,400.05)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,400.05	0.00	(2,400.05)	(2,400.05)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.59	0.00	(201.59)	(201.59)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	201.59	0.00	(201.59)	(201.59)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,601.64	0.00	(2,601.64)	(2,601.64)
760300 F&A Expenditures	0.00	0.00	0.00	260.17	0.00	(260.17)	(260.17)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	260.17	0.00	(260.17)	(260.17)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	260.17	0.00	(260.17)	(260.17)
***Total Expenditures	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)
***Total Revenue	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R196 - FY16 Canadian Travelers

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/14/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,387.52	0.00	(1,387.52)	(1,387.52)
760300 F&A Expenditures	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
***Total Expenditures	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)
***Total Revenue	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R199 - FY16 Administration Research

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,280.01	0.00	(1,280.01)	(1,280.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,280.01	0.00	(1,280.01)	(1,280.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.51	0.00	(107.51)	(107.51)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	107.51	0.00	(107.51)	(107.51)
710000 In-State Travel	0.00	0.00	0.00	162.41	0.00	(162.41)	(162.41)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel	0.00	0.00	0.00	287.41	0.00	(287.41)	(287.41)
711200 Research Supplies	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	587.41	0.00	(587.41)	(587.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,974.93	0.00	(1,974.93)	(1,974.93)
760300 F&A Expenditures	0.00	0.00	0.00	197.49	0.00	(197.49)	(197.49)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	197.49	0.00	(197.49)	(197.49)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	197.49	0.00	(197.49)	(197.49)
***Total Expenditures	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)
***Total Revenue	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 63T003 - Barriers to active transporta'n NH
 Fund: 63T003 - Barriers to Active Transport'n NH

Status: Active
 FMGR: Villamagna, Amy M
 Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: NH Department of Transportation
 Sponsor ID: G&C 10.26.16 CFDA #: 20.205
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 9/1/16 - 6/30/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification OHIGHWAY

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
Subtotal: Travel	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
***Total Expenditures	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
***Total Revenue	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)

Grant: 647023 - Engaging Students in Geosciences
 Fund: 647023 - Engaging Students In Geosciences

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name:	Doner, Lisa A	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/31/201	IDC Basis Code:	SW
Sponsor ID:	1801414	CFDA #:	47.050	Term Date:	IDC Rate Code: PON17 56.70
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	8/1/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	13,690.00	13,690.00	0.00	9,412.41	0.00	4,277.59	4,277.59
61CPEX Part Time Salary	25,146.00	25,146.00	3,876.64	24,532.41	0.00	613.59	613.59
61CPHX Part Time Hourly	42,081.00	42,081.00	0.00	7,320.00	0.00	34,761.00	34,761.00
*Total: 61 - Salaries and Wages	80,917.00	80,917.00	3,876.64	41,264.82	0.00	39,652.18	39,652.18
65YF10 Full Fringe Benefit Distr Expe	5,791.00	5,791.00	0.00	3,982.84	0.00	1,808.16	1,808.16
65YP10 Nonstatus Benefit Distr (Fica)	5,647.00	5,647.00	310.13	2,593.16	0.00	3,053.84	3,053.84
*Total: 65 - Fringe Benefits	11,438.00	11,438.00	310.13	6,576.00	0.00	4,862.00	4,862.00
710D Domestic Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	316.60	0.00	(316.60)	(316.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	183.58	0.00	(183.58)	(183.58)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	569.79	0.00	(569.79)	(569.79)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	202.50	0.00	(202.50)	(202.50)
Subtotal: Travel	10,000.00	10,000.00	0.00	1,822.47	0.00	8,177.53	8,177.53
711000 Purchasing Cards	0.00	0.00	0.00	17.52	0.00	(17.52)	(17.52)
711200 Research Supplies	8,842.00	8,842.00	0.00	1,739.36	0.00	7,102.64	7,102.64
713000 Printing & Copying-General	0.00	0.00	0.00	254.71	0.00	(254.71)	(254.71)
71720C Other Prof Services - Catering	0.00	0.00	0.00	182.83	0.00	(182.83)	(182.83)
717248 Oth Prof Ser-Speakers/Entertainment	720.00	720.00	0.00	0.00	0.00	720.00	720.00
Subtotal: Non-Travel Support	9,562.00	9,562.00	0.00	2,194.42	0.00	7,367.58	7,367.58
*Total: 71 - Support (Travel & Non-Travel)	19,562.00	19,562.00	0.00	4,016.89	0.00	15,545.11	15,545.11
722200 Participant Support	148,350.00	148,350.00	0.00	53,776.02	0.00	94,573.98	94,573.98
*Total: 72 - Student and/or Participant Support	148,350.00	148,350.00	0.00	53,776.02	0.00	94,573.98	94,573.98
**Total Direct Cost Expenditures	260,267.00	260,267.00	4,186.77	105,633.73	0.00	154,633.27	154,633.27
760300 F&A Expenditures	45,879.00	45,879.00	2,198.06	23,397.14	0.00	22,481.86	22,481.86
*Total: 76 - F&A and Internal Allocations	45,879.00	45,879.00	2,198.06	23,397.14	0.00	22,481.86	22,481.86
**Total Indirect Cost Expenditures	45,879.00	45,879.00	2,198.06	23,397.14	0.00	22,481.86	22,481.86
***Total Expenditures	306,146.00	306,146.00	6,384.83	129,030.87	0.00	177,115.13	177,115.13
Revenue							
530000 Federal Programs	0.00	0.00	6,384.83	129,030.87	0.00	(129,030.87)	(129,030.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 647023 - Engaging Students in Geosciences
 Fund: 647023 - Engaging Students In Geosciences

Status: Active
 FMGR: Boyer, Joseph N
 Type: Grant

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1801414 CFDA #: 47.050
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 8/1/18 - 7/31/21

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	6,384.83	129,030.87	0.00	(129,030.87)	(129,030.87)
***Total Revenue	0.00	0.00	6,384.83	129,030.87	0.00	(129,030.87)	(129,030.87)

Grant: 64B001 - Cog Railway Customer Survey
 Fund: 64B001 - Cog Railway Customer Survey

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: None CFDA #:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 8/1/00 - 12/31/00

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPHX Part Time Hourly	0.00	1,576.50	0.00	1,576.50	0.00	(1,576.50)	0.00
*Total: 61 - Salaries and Wages	0.00	4,576.50	0.00	4,576.50	0.00	(4,576.50)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
*Total: 65 - Fringe Benefits	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
7100 In-State Travel	0.00	0.00	0.00	139.75	0.00	(139.75)	(139.75)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
710Z Travel-Other	0.00	520.00	0.00	0.00	0.00	0.00	520.00
Subtotal: Travel	0.00	520.00	0.00	425.75	0.00	(425.75)	94.25
7111 Supplies	0.00	0.00	0.00	787.42	0.00	(787.42)	(787.42)
7170 Consulting	0.00	3,640.00	0.00	3,520.00	0.00	(3,520.00)	120.00
71CZ Other Expenses-Deductions	0.00	573.17	0.00	0.00	0.00	0.00	573.17
Subtotal: Non-Travel Support	0.00	4,213.17	0.00	4,307.42	0.00	(4,307.42)	(94.25)
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,733.17	0.00	4,733.17	0.00	(4,733.17)	(0.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
**Total Direct Cost Expenditures	0.00	9,694.10	0.00	9,694.21	0.00	(9,694.21)	(0.11)
7603 F&A Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
*Total: 76 - F&A and Internal Allocations	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
**Total Indirect Cost Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
***Total Expenditures	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
*Total: 53 - Sponsored Programs	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
***Total Revenue	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 64B047 - SkiNH 2009-2010 Economic Impact Stu
 Fund: 64B047 - SkiNH 2009-2010 Econ. Impact Study

Status: Active
 Type: Contract
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: LETTER DATED 6/22/10
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11
 CFDA #: NONE

Fund Information
 Effective Date: 08/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPEX Part Time Salary	960.00	960.00	0.00	960.00	0.00	0.00	0.00
61CPHX Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
*Total: 61 - Salaries and Wages	1,020.00	1,020.00	0.00	1,020.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	87.72	87.72	0.00	68.16	0.00	19.56	19.56
*Total: 65 - Fringe Benefits	87.72	87.72	0.00	68.16	0.00	19.56	19.56
711100 Supplies-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200 Other Professional Services-General	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,700.00	3,700.00	0.00	3,650.00	0.00	50.00	50.00
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	3,650.00	0.00	50.00	50.00
**Total Direct Cost Expenditures	4,807.72	4,807.72	0.00	4,738.16	0.00	69.56	69.56
760300 F&A Expenditures	384.61	384.61	0.00	379.05	0.00	5.56	5.56
*Total: 76 - F&A and Internal Allocations	384.61	384.61	0.00	379.05	0.00	5.56	5.56
**Total Indirect Cost Expenditures	384.61	384.61	0.00	379.05	0.00	5.56	5.56
***Total Expenditures	5,192.33	5,192.33	0.00	5,117.21	0.00	75.12	75.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)
***Total Revenue	0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)

Grant: 64G050 - FY11-12 Social Work Educational Par
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 G&C APPROVAL
 Sponsor ID: 7.14.10 #55 CFDA #: 93.645
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	53,192.00	53,192.00	0.00	54,595.07	0.00	(1,403.07)	(1,403.07)
617F10	Operating Staff	3,197.00	3,197.00	0.00	0.00	0.00	3,197.00	3,197.00
61CPEU	*OBS*[NSE] Supplemental	2,098.00	2,098.00	0.00	0.00	0.00	2,098.00	2,098.00
61CPEX	Part Time Salary	2,037.00	2,037.00	0.00	4,786.99	0.00	(2,749.99)	(2,749.99)
*Total: 61 - Salaries and Wages		60,524.00	60,524.00	0.00	59,382.06	0.00	1,141.94	1,141.94
65YF10	Full Fringe Benefit Distr Expe	23,880.00	23,880.00	0.00	24,521.34	0.00	(641.34)	(641.34)
65YP10	Nonstatus Benefit Distr (Fica)	667.00	667.00	0.00	394.38	0.00	272.62	272.62
*Total: 65 - Fringe Benefits		24,547.00	24,547.00	0.00	24,915.72	0.00	(368.72)	(368.72)
710000	In-State Travel	1,000.00	1,000.00	0.00	126.90	0.00	873.10	873.10
710100	Out-of-State Travel	0.00	0.00	0.00	93.88	0.00	(93.88)	(93.88)
Subtotal: Travel		1,000.00	1,000.00	0.00	220.78	0.00	779.22	779.22
711100	Supplies-General	1,440.00	1,440.00	0.00	557.04	0.00	882.96	882.96
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	254.99	0.00	(254.99)	(254.99)
711124	Supplies-Instructional & Program	991.00	991.00	0.00	1,816.22	0.00	(825.22)	(825.22)
713000	Printing & Copying-General	600.00	600.00	0.00	985.00	0.00	(385.00)	(385.00)
713005	Printing & Copying-Campus	300.00	300.00	0.00	4.64	0.00	295.36	295.36
718000	Telecom-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.13	0.00	(14.13)	(14.13)
Subtotal: Non-Travel Support		3,831.00	3,831.00	0.00	3,632.02	0.00	198.98	198.98
*Total: 71 - Support (Travel & Non-Travel)		4,831.00	4,831.00	0.00	3,852.80	0.00	978.20	978.20
722300	Other Financial Aid	59,992.00	59,992.00	0.00	43,580.00	0.00	16,412.00	16,412.00
*Total: 72 - Student and/or Participant Support		59,992.00	59,992.00	0.00	43,580.00	0.00	16,412.00	16,412.00
**Total Direct Cost Expenditures		149,894.00	149,894.00	0.00	131,730.58	0.00	18,163.42	18,163.42
760300	F&A Expenditures	11,992.00	11,992.00	0.00	10,346.59	0.00	1,645.41	1,645.41
*Total: 76 - F&A and Internal Allocations		11,992.00	11,992.00	0.00	10,346.59	0.00	1,645.41	1,645.41
**Total Indirect Cost Expenditures		11,992.00	11,992.00	0.00	10,346.59	0.00	1,645.41	1,645.41
***Total Expenditures		161,886.00	161,886.00	0.00	142,077.17	0.00	19,808.83	19,808.83
Revenue								
530100	NH State Programs	0.00	0.00	0.00	142,077.17	0.00	(142,077.17)	(142,077.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 64G050 - FY11-12 Social Work Educational Par
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Active

Type: Grant

FMGR: Arnold, Heather Ann

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 G&C APPROVAL
 Sponsor ID: 7.14.10 #55 CFDA #: 93.645
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

Fund Information

Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	142,077.17	0.00	(142,077.17)	(142,077.17)
***Total Revenue	0.00	0.00	0.00	142,077.17	0.00	(142,077.17)	(142,077.17)

Grant: 64G082 - FY14 Social Work Educational Partne
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active
 FMGR: Arnold, Heather Ann

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	26,680.00	26,680.00	0.00	27,153.80	0.00	(473.80)	(473.80)
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	733.00	733.00	0.00	0.00	0.00	733.00	733.00
61CPEX Part Time Salary	1,870.00	1,870.00	0.00	0.00	0.00	1,870.00	1,870.00
*Total: 61 - Salaries and Wages	29,283.00	29,283.00	0.00	27,153.80	0.00	2,129.20	2,129.20
65YF10 Full Fringe Benefit Distr Expe	12,692.00	12,692.00	0.00	12,572.19	0.00	119.81	119.81
65YP10 Nonstatus Benefit Distr (Fica)	1,665.00	1,665.00	0.00	0.00	0.00	1,665.00	1,665.00
*Total: 65 - Fringe Benefits	14,357.00	14,357.00	0.00	12,572.19	0.00	1,784.81	1,784.81
710000 In-State Travel	318.00	318.00	0.00	111.93	0.00	206.07	206.07
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel	318.00	318.00	0.00	236.93	0.00	81.07	81.07
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711160 Supplies-Books	0.00	0.00	0.00	107.13	0.00	(107.13)	(107.13)
713005 Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.24	0.00	(14.24)	(14.24)
Subtotal: Non-Travel Support	600.00	600.00	0.00	271.37	0.00	328.63	328.63
*Total: 71 - Support (Travel & Non-Travel)	918.00	918.00	0.00	508.30	0.00	409.70	409.70
722300 Other Financial Aid	40,290.00	40,290.00	0.00	38,730.00	0.00	1,560.00	1,560.00
*Total: 72 - Student and/or Participant Support	40,290.00	40,290.00	0.00	38,730.00	0.00	1,560.00	1,560.00
**Total Direct Cost Expenditures	84,848.00	84,848.00	0.00	78,964.29	0.00	5,883.71	5,883.71
760300 F&A Expenditures	6,787.00	6,787.00	0.00	6,317.16	0.00	469.84	469.84
*Total: 76 - F&A and Internal Allocations	6,787.00	6,787.00	0.00	6,317.16	0.00	469.84	469.84
**Total Indirect Cost Expenditures	6,787.00	6,787.00	0.00	6,317.16	0.00	469.84	469.84
***Total Expenditures	91,635.00	91,635.00	0.00	85,281.45	0.00	6,353.55	6,353.55
Revenue							
530100 NH State Programs	0.00	0.00	0.00	85,281.45	0.00	(85,281.45)	(85,281.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,281.45	0.00	(85,281.45)	(85,281.45)
***Total Revenue	0.00	0.00	0.00	85,281.45	0.00	(85,281.45)	(85,281.45)

Grant: 64G082 - FY14 Social Work Educational Partne
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,937.50	0.00	(1,937.50)	(1,937.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,937.50	0.00	(1,937.50)	(1,937.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	153.08	0.00	(153.08)	(153.08)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	153.08	0.00	(153.08)	(153.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,090.58	0.00	(2,090.58)	(2,090.58)
760300 F&A Expenditures	0.00	0.00	0.00	167.24	0.00	(167.24)	(167.24)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	167.24	0.00	(167.24)	(167.24)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	167.24	0.00	(167.24)	(167.24)
***Total Expenditures	0.00	0.00	0.00	2,257.82	0.00	(2,257.82)	(2,257.82)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,257.82	0.00	(2,257.82)	(2,257.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,257.82	0.00	(2,257.82)	(2,257.82)
***Total Revenue	0.00	0.00	0.00	2,257.82	0.00	(2,257.82)	(2,257.82)

Grant: 64G086 - FY15 Educational Tuition Partnershi
 Fund: 64G086 - FY15 Educational Tuition Partnerhsp

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C ##78 6/18/14 CFDA #: 93.645
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: PSCDST 15
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	30,600.00	30,600.00	0.00	30,000.09	0.00	599.91	599.91
61CPEX Part Time Salary	0.00	0.00	0.00	475.95	0.00	(475.95)	(475.95)
*Total: 61 - Salaries and Wages	30,600.00	30,600.00	0.00	30,476.04	0.00	123.96	123.96
65YF10 Full Fringe Benefit Distr Expe	13,773.00	13,773.00	0.00	11,550.00	0.00	2,223.00	2,223.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.65	0.00	(36.65)	(36.65)
*Total: 65 - Fringe Benefits	13,773.00	13,773.00	0.00	11,586.65	0.00	2,186.35	2,186.35
710000 In-State Travel	150.00	150.00	0.00	173.84	0.00	(23.84)	(23.84)
Subtotal: Travel	150.00	150.00	0.00	173.84	0.00	(23.84)	(23.84)
711100 Supplies-General	150.00	150.00	0.00	109.50	0.00	40.50	40.50
711124 Supplies-Instructional & Program	446.18	446.18	0.00	0.00	0.00	446.18	446.18
Subtotal: Non-Travel Support	596.18	596.18	0.00	109.50	0.00	486.68	486.68
*Total: 71 - Support (Travel & Non-Travel)	746.18	746.18	0.00	283.34	0.00	462.84	462.84
722300 Other Financial Aid	40,230.00	40,230.00	0.00	36,230.00	0.00	4,000.00	4,000.00
*Total: 72 - Student and/or Participant Support	40,230.00	40,230.00	0.00	36,230.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	85,349.18	85,349.18	0.00	78,576.03	0.00	6,773.15	6,773.15
760300 F&A Expenditures	12,802.38	12,802.38	0.00	11,786.29	0.00	1,016.09	1,016.09
*Total: 76 - F&A and Internal Allocations	12,802.38	12,802.38	0.00	11,786.29	0.00	1,016.09	1,016.09
**Total Indirect Cost Expenditures	12,802.38	12,802.38	0.00	11,786.29	0.00	1,016.09	1,016.09
***Total Expenditures	98,151.56	98,151.56	0.00	90,362.32	0.00	7,789.24	7,789.24
Revenue							
530100 NH State Programs	0.00	0.00	0.00	90,362.32	0.00	(90,362.32)	(90,362.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	90,362.32	0.00	(90,362.32)	(90,362.32)
***Total Revenue	0.00	0.00	0.00	90,362.32	0.00	(90,362.32)	(90,362.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 64N170 - NH Musers Survey & Economic Impact
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPEX	Part Time Salary	2,600.00	2,600.00	0.00	2,000.00	0.00	600.00	600.00
*Total: 61 - Salaries and Wages		2,600.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	223.00	223.00	0.00	186.00	0.00	37.00	37.00
*Total: 65 - Fringe Benefits		223.00	223.00	0.00	186.00	0.00	37.00	37.00
717200	Other Professional Services-General	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		4,623.00	4,623.00	0.00	4,586.00	0.00	37.00	37.00
760300	F&A Expenditures	370.00	370.00	0.00	366.88	0.00	3.12	3.12
*Total: 76 - F&A and Internal Allocations		370.00	370.00	0.00	366.88	0.00	3.12	3.12
**Total Indirect Cost Expenditures		370.00	370.00	0.00	366.88	0.00	3.12	3.12
***Total Expenditures		4,993.00	4,993.00	0.00	4,952.88	0.00	40.12	40.12
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)
***Total Revenue		0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 64N201 - Economic Impact: NH Lodging & Resta
 Fund: 64N201 - Economic Impact: NH Lodging & Rest.

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER DATED 6/27/13
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 3/19/13 - 8/31/13
 CFDA #: NONE

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,607.70	2,607.70	0.00	2,601.90	0.00	5.80	5.80
*Total: 61 - Salaries and Wages	2,607.70	2,607.70	0.00	2,601.90	0.00	5.80	5.80
65YP10 Nonstatus Benefit Distr (Fica)	213.66	213.66	0.00	205.55	0.00	8.11	8.11
*Total: 65 - Fringe Benefits	213.66	213.66	0.00	205.55	0.00	8.11	8.11
**Total Direct Cost Expenditures	2,821.36	2,821.36	0.00	2,807.45	0.00	13.91	13.91
760300 F&A Expenditures	225.70	225.70	0.00	224.59	0.00	1.11	1.11
*Total: 76 - F&A and Internal Allocations	225.70	225.70	0.00	224.59	0.00	1.11	1.11
**Total Indirect Cost Expenditures	225.70	225.70	0.00	224.59	0.00	1.11	1.11
***Total Expenditures	3,047.06	3,047.06	0.00	3,032.04	0.00	15.02	15.02
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,032.04	0.00	(3,032.04)	(3,032.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,032.04	0.00	(3,032.04)	(3,032.04)
***Total Revenue	0.00	0.00	0.00	3,032.04	0.00	(3,032.04)	(3,032.04)

Grant: 64N202 - Partnerships Project Grant
 Fund: 64N202 - Partnerships Project Grant

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Moniz, Cynthia D
 Sponsor: Council on Social Work Education, Inc
 AWARD CONTRACT,
 Sponsor ID: PIF CFDA #: NONE
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/16

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	5,162.00	5,162.00	0.00	4,981.57	0.00	180.43	180.43
61CPEX	Part Time Salary	9,674.00	9,674.00	0.00	10,683.94	0.00	(1,009.94)	(1,009.94)
61JBEX	Casual - Exempt	0.00	0.00	0.00	475.95	0.00	(475.95)	(475.95)
*Total: 61 - Salaries and Wages		14,836.00	14,836.00	0.00	16,141.46	0.00	(1,305.46)	(1,305.46)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	39.98	0.00	(39.98)	(39.98)
65YF10	Full Fringe Benefit Distr Expe	2,205.00	2,205.00	0.00	2,103.80	0.00	101.20	101.20
65YP10	Nonstatus Benefit Distr (Fica)	752.00	752.00	0.00	864.71	0.00	(112.71)	(112.71)
*Total: 65 - Fringe Benefits		2,957.00	2,957.00	0.00	3,008.49	0.00	(51.49)	(51.49)
710100	Out-of-State Travel	1,207.00	1,207.00	0.00	740.83	0.00	466.17	466.17
710400	Student or Non-Emp Travel	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
Subtotal: Travel		1,207.00	1,207.00	0.00	773.63	0.00	433.37	433.37
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	71.62	0.00	(71.62)	(71.62)
Subtotal: Non-Travel Support		0.00	0.00	0.00	71.62	0.00	(71.62)	(71.62)
*Total: 71 - Support (Travel & Non-Travel)		1,207.00	1,207.00	0.00	845.25	0.00	361.75	361.75
722200	Participant Support	0.00	6,000.00	0.00	10,000.00	0.00	(10,000.00)	(4,000.00)
722300	Other Financial Aid	10,000.00	10,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00
*Total: 72 - Student and/or Participant Support		10,000.00	16,000.00	0.00	15,000.00	0.00	(5,000.00)	1,000.00
**Total Direct Cost Expenditures		29,000.00	35,000.00	0.00	34,995.20	0.00	(5,995.20)	4.80
***Total Expenditures		29,000.00	35,000.00	0.00	34,995.20	0.00	(5,995.20)	4.80
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	34,995.20	0.00	(34,995.20)	(34,995.20)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	34,995.20	0.00	(34,995.20)	(34,995.20)
***Total Revenue		0.00	0.00	0.00	34,995.20	0.00	(34,995.20)	(34,995.20)

Grant: 64N213 - Economic Impact study for NH Timber
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Active
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Timberlands Owners' Association
 AWARD LETTER
 Sponsor ID: 6.9.14 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 6/9/14 - 6/30/15

Fund Information
 Effective Date: 04/21/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	5,054.85	0.00	(5,054.85)	(5,054.85)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,054.85	0.00	(5,054.85)	(5,054.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	389.23	0.00	(389.23)	(389.23)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	389.23	0.00	(389.23)	(389.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,444.08	0.00	(5,444.08)	(5,444.08)
760300 F&A Expenditures	0.00	0.00	0.00	435.52	0.00	(435.52)	(435.52)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	435.52	0.00	(435.52)	(435.52)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	435.52	0.00	(435.52)	(435.52)
***Total Expenditures	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)
***Total Revenue	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 64N254 - Conservation Fund Beebe River Prjt
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: The Conservation Fund
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	6,474.00	0.00	(6,474.00)	(6,474.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,474.00	0.00	(6,474.00)	(6,474.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	534.76	0.00	(534.76)	(534.76)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	534.76	0.00	(534.76)	(534.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,008.76	0.00	(7,008.76)	(7,008.76)
760300 F&A Expenditures	0.00	0.00	0.00	700.87	0.00	(700.87)	(700.87)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	700.87	0.00	(700.87)	(700.87)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	700.87	0.00	(700.87)	(700.87)
***Total Expenditures	0.00	0.00	0.00	7,709.63	0.00	(7,709.63)	(7,709.63)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,709.63	0.00	(7,709.63)	(7,709.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,709.63	0.00	(7,709.63)	(7,709.63)
***Total Revenue	0.00	0.00	0.00	7,709.63	0.00	(7,709.63)	(7,709.63)

Grant: 64N258 - Spofford Lake Paleolimnology Prjt
 Fund: 64N258 - Spofford Lake Paleolimnology

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: Spofford Lake Association
 SIGNED AGREEMENT
 Sponsor ID: 2019254 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 9/14/18 - 9/15/19

Fund Information
 Effective Date: 04/03/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	4,806.00	4,670.25	0.00	0.00	0.00	4,806.00	4,670.25
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,000.17	0.00	(4,000.17)	(4,000.17)
61SNSH Student Labor	1,219.00	1,219.00	0.00	1,889.08	0.00	(670.08)	(670.08)
*Total: 61 - Salaries and Wages	6,025.00	5,889.25	0.00	5,889.25	0.00	135.75	0.00
710D Domestic Travel	244.00	244.00	0.00	0.00	0.00	244.00	244.00
Subtotal: Travel	244.00	244.00	0.00	0.00	0.00	244.00	244.00
711200 Research Supplies	1,140.00	1,140.00	0.00	1,520.63	0.00	(380.63)	(380.63)
717200 Other Professional Services-General	3,500.00	3,635.75	0.00	3,499.00	0.00	1.00	136.75
Subtotal: Non-Travel Support	4,640.00	4,775.75	0.00	5,019.63	0.00	(379.63)	(243.88)
*Total: 71 - Support (Travel & Non-Travel)	4,884.00	5,019.75	0.00	5,019.63	0.00	(135.63)	0.12
**Total Direct Cost Expenditures	10,909.00	10,909.00	0.00	10,908.88	0.00	0.12	0.12
760300 F&A Expenditures	1,091.00	1,091.00	0.00	1,090.88	0.00	0.12	0.12
*Total: 76 - F&A and Internal Allocations	1,091.00	1,091.00	0.00	1,090.88	0.00	0.12	0.12
**Total Indirect Cost Expenditures	1,091.00	1,091.00	0.00	1,090.88	0.00	0.12	0.12
***Total Expenditures	12,000.00	12,000.00	0.00	11,999.76	0.00	0.24	0.24
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,999.76	0.00	(11,999.76)	(11,999.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,999.76	0.00	(11,999.76)	(11,999.76)
***Total Revenue	0.00	0.00	0.00	11,999.76	0.00	(11,999.76)	(11,999.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 64N259 - Newfound Lake Paleo.
 Fund: 64N259 - Newfound Lake Paleolimnology

Status: Active
 FMGR: Doner, Lisa A
 Type: Grant

PI Name: Doner, Lisa A
 Sponsor: Newfound Lake Region Association
 Sponsor ID: PSU2018281 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 12/1/18 - 11/30/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PA7TEG - Tour Envir & Sust Societies-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	306.63	0.00	(306.63)	(306.63)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	306.63	0.00	(306.63)	(306.63)
711200	Research Supplies	0.00	0.00	0.00	59.02	0.00	(59.02)	(59.02)
717200	Other Professional Services-General	4,000.00	4,000.00	0.00	3,173.15	0.00	826.85	826.85
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	3,232.17	0.00	767.83	767.83
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	4,000.00	0.00	3,232.17	0.00	767.83	767.83
**Total Direct Cost Expenditures		4,000.00	4,000.00	0.00	3,538.80	0.00	461.20	461.20
***Total Expenditures		4,000.00	4,000.00	0.00	3,538.80	0.00	461.20	461.20
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,538.80	0.00	(3,538.80)	(3,538.80)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,538.80	0.00	(3,538.80)	(3,538.80)
***Total Revenue		0.00	0.00	0.00	3,538.80	0.00	(3,538.80)	(3,538.80)

Grant: 64N265 - Measuring Multimodal
 Fund: 64N265 - Measuring Multimodal Network

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: Rockingham Planning Commission
 Sponsor ID: 2019242 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 3/26/19 - 3/31/20

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,534.00	4,534.00	0.00	4,245.45	0.00	288.55	288.55
61CPHX Part Time Hourly	9,440.00	9,440.00	0.00	10,420.00	0.00	(980.00)	(980.00)
*Total: 61 - Salaries and Wages	13,974.00	13,974.00	0.00	14,665.45	0.00	(691.45)	(691.45)
65YP10 Nonstatus Benefit Distr (Fica)	1,174.00	1,174.00	0.00	1,191.19	0.00	(17.19)	(17.19)
*Total: 65 - Fringe Benefits	1,174.00	1,174.00	0.00	1,191.19	0.00	(17.19)	(17.19)
710D Domestic Travel	1,425.00	1,425.00	0.00	0.00	0.00	1,425.00	1,425.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	205.32	0.00	(205.32)	(205.32)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	205.32	0.00	(205.32)	(205.32)
Subtotal: Travel	1,425.00	1,425.00	0.00	410.64	0.00	1,014.36	1,014.36
*Total: 71 - Support (Travel & Non-Travel)	1,425.00	1,425.00	0.00	410.64	0.00	1,014.36	1,014.36
**Total Direct Cost Expenditures	16,573.00	16,573.00	0.00	16,267.28	0.00	305.72	305.72
760300 F&A Expenditures	7,923.00	7,923.00	0.00	8,315.30	0.00	(392.30)	(392.30)
*Total: 76 - F&A and Internal Allocations	7,923.00	7,923.00	0.00	8,315.30	0.00	(392.30)	(392.30)
**Total Indirect Cost Expenditures	7,923.00	7,923.00	0.00	8,315.30	0.00	(392.30)	(392.30)
***Total Expenditures	24,496.00	24,496.00	0.00	24,582.58	0.00	(86.58)	(86.58)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,582.58	0.00	(24,582.58)	(24,582.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,582.58	0.00	(24,582.58)	(24,582.58)
***Total Revenue	0.00	0.00	0.00	24,582.58	0.00	(24,582.58)	(24,582.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 64N268 - Horseshoe Pond Paleolimnology
 Fund: 64N268 - Horseshoe Pond Paleolimnology

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: Kezar Lake Watershed
 Sponsor ID: PSU#2019304
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 61 - Salaries and Wages	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710D Domestic Travel	124.00	124.00	0.00	0.00	0.00	124.00	124.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	83.52	0.00	(83.52)	(83.52)
Subtotal: Travel	124.00	124.00	0.00	83.52	0.00	40.48	40.48
711200 Research Supplies	1,006.00	1,006.00	0.00	407.89	0.00	598.11	598.11
717200 Other Professional Services-General	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
Subtotal: Non-Travel Support	3,406.00	3,406.00	0.00	407.89	0.00	2,998.11	2,998.11
*Total: 71 - Support (Travel & Non-Travel)	3,530.00	3,530.00	0.00	491.41	0.00	3,038.59	3,038.59
**Total Direct Cost Expenditures	3,830.00	3,830.00	0.00	491.41	0.00	3,338.59	3,338.59
760300 F&A Expenditures	170.00	170.00	0.00	0.00	0.00	170.00	170.00
*Total: 76 - F&A and Internal Allocations	170.00	170.00	0.00	0.00	0.00	170.00	170.00
**Total Indirect Cost Expenditures	170.00	170.00	0.00	0.00	0.00	170.00	170.00
***Total Expenditures	4,000.00	4,000.00	0.00	491.41	0.00	3,508.59	3,508.59
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	491.41	0.00	(491.41)	(491.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	491.41	0.00	(491.41)	(491.41)
***Total Revenue	0.00	0.00	0.00	491.41	0.00	(491.41)	(491.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 64U045 - EPSCoR Water
 Fund: 64U048 - EPSCoR Water - Workforce

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PAGESP - GR CAS ESP-Enrmntl & Natural Sci

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,178.18	0.00	(1,178.18)	(1,178.18)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,178.18	0.00	(1,178.18)	(1,178.18)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	439.46	0.00	(439.46)	(439.46)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	439.46	0.00	(439.46)	(439.46)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,617.64	0.00	(1,617.64)	(1,617.64)
760300 F&A Expenditures	0.00	0.00	0.00	689.24	0.00	(689.24)	(689.24)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	689.24	0.00	(689.24)	(689.24)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	689.24	0.00	(689.24)	(689.24)
***Total Expenditures	0.00	0.00	0.00	2,306.88	0.00	(2,306.88)	(2,306.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 64U100 - Dynamics biotic impacts, sediment
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	01/31/201	IDC Basis Code:	MTDC
Sponsor ID:	443543-19C94/8020.18	Term Date:		IDC Rate Code:	IDC15 15.00
Resp Org:	.059147	Expend End Date:		IDC Dist From Code:	PSCDST 15
FRAGRNT Start/End Date:	4/1/18 - 11/30/20	Rev Account:	531200	Fund Type Level 2	P1
	CFDA #: NONE				

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	87.43	0.00	(87.43)	(87.43)
Subtotal: Travel	0.00	0.00	0.00	551.43	0.00	(551.43)	(551.43)
714000 Postage-General	0.00	0.00	0.00	20.15	0.00	(20.15)	(20.15)
Subtotal: Non-Travel Support	0.00	0.00	0.00	20.15	0.00	(20.15)	(20.15)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	571.58	0.00	(571.58)	(571.58)
**Total Direct Cost Expenditures	0.00	0.00	0.00	571.58	0.00	(571.58)	(571.58)
760300 F&A Expenditures	0.00	0.00	0.00	85.73	0.00	(85.73)	(85.73)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	85.73	0.00	(85.73)	(85.73)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	85.73	0.00	(85.73)	(85.73)
***Total Expenditures	0.00	0.00	0.00	657.31	0.00	(657.31)	(657.31)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	657.31	0.00	(657.31)	(657.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	657.31	0.00	(657.31)	(657.31)
***Total Revenue	0.00	0.00	0.00	657.31	0.00	(657.31)	(657.31)

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	18,000.00	18,000.00	0.00	12,000.11	0.00	5,999.89	5,999.89
61CPEX Part Time Salary	6,415.00	6,415.00	0.00	0.00	0.00	6,415.00	6,415.00
61CPHX Part Time Hourly	60,800.00	60,800.00	0.00	30,970.00	0.00	29,830.00	29,830.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: 61 - Salaries and Wages	85,215.00	85,215.00	0.00	42,980.11	0.00	42,234.89	42,234.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.84	0.00	(0.84)	(0.84)
65YF10 Full Fringe Benefit Distr Expe	2,538.00	2,538.00	0.00	0.00	0.00	2,538.00	2,538.00
65YP10 Nonstatus Benefit Distr (Fica)	5,142.00	5,142.00	0.00	2,601.50	0.00	2,540.50	2,540.50
*Total: 65 - Fringe Benefits	7,680.00	7,680.00	0.00	2,602.34	0.00	5,077.66	5,077.66
710D Domestic Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	425.60	0.00	(425.60)	(425.60)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	4,293.51	0.00	(4,293.51)	(4,293.51)
Subtotal: Travel	9,000.00	9,000.00	0.00	4,719.11	0.00	4,280.89	4,280.89
711200 Research Supplies	7,608.00	7,608.00	0.00	239.00	0.00	7,369.00	7,369.00
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717210 Oth Prof Ser-Honoraria	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	9,608.00	9,608.00	0.00	239.00	0.00	9,369.00	9,369.00
*Total: 71 - Support (Travel & Non-Travel)	18,608.00	18,608.00	0.00	4,958.11	0.00	13,649.89	13,649.89
**Total Direct Cost Expenditures	111,503.00	111,503.00	0.00	50,540.56	0.00	60,962.44	60,962.44
760300 F&A Expenditures	51,129.00	51,129.00	0.00	25,473.96	0.00	25,655.04	25,655.04
76O000 Internal Allocations - Charges	0.00	0.00	0.00	528.00	0.00	(528.00)	(528.00)
*Total: 76 - F&A and Internal Allocations	51,129.00	51,129.00	0.00	26,001.96	0.00	25,127.04	25,127.04
**Total Indirect Cost Expenditures	51,129.00	51,129.00	0.00	26,001.96	0.00	25,127.04	25,127.04
***Total Expenditures	162,632.00	162,632.00	0.00	76,542.52	0.00	86,089.48	86,089.48
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	76,542.52	0.00	(76,542.52)	(76,542.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	76,542.52	0.00	(76,542.52)	(76,542.52)
***Total Revenue	0.00	0.00	0.00	76,542.52	0.00	(76,542.52)	(76,542.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 64U110 - Syn.Impacts-Brook Trout
 Fund: 64U110 - Syn. Impacts-Brook Trout

Status: Active
 FMGR: Villamagna, Amy M
 Type: Grant

PI Name: Villamagna, Amy M
 Sponsor:
 Sponsor ID: L0018
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/18/19 - 6/17/20

CFDA #: 15.805

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	4,950.00	4,950.00	0.00	0.00	0.00	4,950.00	4,950.00
613N60	Graduate - PT Lecturer	0.00	0.00	211.00	1,999.94	0.00	(1,999.94)	(1,999.94)
61CPEX	Part Time Salary	2,083.00	2,083.00	0.00	0.00	0.00	2,083.00	2,083.00
61SNSH	Student Labor	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
*Total: 61 - Salaries and Wages		10,133.00	10,133.00	211.00	1,999.94	0.00	8,133.06	8,133.06
65YP10	Nonstatus Benefit Distr (Fica)	167.00	167.00	0.00	0.00	0.00	167.00	167.00
*Total: 65 - Fringe Benefits		167.00	167.00	0.00	0.00	0.00	167.00	167.00
711200	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support (Travel & Non-Travel)		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
722300	Other Financial Aid	7,200.00	7,200.00	0.00	6,008.18	0.00	1,191.82	1,191.82
*Total: 72 - Student and/or Participant Support		7,200.00	7,200.00	0.00	6,008.18	0.00	1,191.82	1,191.82
**Total Direct Cost Expenditures		20,000.00	20,000.00	211.00	8,008.12	0.00	11,991.88	11,991.88
***Total Expenditures		20,000.00	20,000.00	211.00	8,008.12	0.00	11,991.88	11,991.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 64U111 - CA AR Program, Phase 2
 Fund: 64U111 - CA Atmospheric Rivers, Phase 2

Status: Active
 FMGR: Cordeira, Jason M
 Type: Contract

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 128025931
 Sponsor ID: MPS9002527 CFDA #:
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 11/1/19 - 10/31/20

Fund Information
 Effective Date: 11/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,523.72	0.00	(3,523.72)	(3,523.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,523.72	0.00	(3,523.72)	(3,523.72)
***Total Revenue	0.00	0.00	0.00	3,523.72	0.00	(3,523.72)	(3,523.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,069.44	0.00	(3,069.44)	(3,069.44)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,069.44	0.00	(3,069.44)	(3,069.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,069.44	0.00	(3,069.44)	(3,069.44)
***Total Expenditures	0.00	0.00	0.00	3,069.44	0.00	(3,069.44)	(3,069.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA7TEG - Tour Envir & Sust Societies-Grants

Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
61SNWS College Work Study	0.00	0.00	0.00	250.87	0.00	(250.87)	(250.87)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	250.87	0.00	(250.87)	(250.87)
**Total Direct Cost Expenditures	0.00	0.00	0.00	250.87	0.00	(250.87)	(250.87)
***Total Expenditures	0.00	0.00	0.00	250.87	0.00	(250.87)	(250.87)

Grant: 69Z005 - Eco, Demo, GIS database
 Fund: 69Z005 - Economic, Demographic GIS Database

Status: Active
 FMGR: Kim, Hyun Joong

Type: Contract

PI Name: Kim, Hyun Joong
 Sponsor: Northern Border Regional Commission
 Sponsor ID: 2019289 CFDA #: 90.601
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 1/1/19 - 3/11/19

Fund Information
 Effective Date: 02/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	589.88	0.00	(589.88)	(589.88)
61CPEX Part Time Salary	4,498.00	4,498.00	0.00	3,905.00	0.00	593.00	593.00
*Total: 61 - Salaries and Wages	4,498.00	4,498.00	0.00	4,494.88	0.00	3.12	3.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	49.55	0.00	(49.55)	(49.55)
65YP10 Nonstatus Benefit Distr (Fica)	378.00	378.00	0.00	328.02	0.00	49.98	49.98
*Total: 65 - Fringe Benefits	378.00	378.00	0.00	377.57	0.00	0.43	0.43
**Total Direct Cost Expenditures	4,876.00	4,876.00	0.00	4,872.45	0.00	3.55	3.55
760300 F&A Expenditures	2,550.00	2,550.00	0.00	2,548.60	0.00	1.40	1.40
*Total: 76 - F&A and Internal Allocations	2,550.00	2,550.00	0.00	2,548.60	0.00	1.40	1.40
**Total Indirect Cost Expenditures	2,550.00	2,550.00	0.00	2,548.60	0.00	1.40	1.40
***Total Expenditures	7,426.00	7,426.00	0.00	7,421.05	0.00	4.95	4.95
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,421.05	0.00	(7,421.05)	(7,421.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,421.05	0.00	(7,421.05)	(7,421.05)
***Total Revenue	0.00	0.00	0.00	7,421.05	0.00	(7,421.05)	(7,421.05)

Grant: 69Z007 - FY20 GIS Analysis&Mapping
 Fund: 69Z007 - FY20 GIS Analysis&Mapping

Status: Active
 FMGR: Kim, Hyun Joong

Type: Contract

PI Name: Kim, Hyun Joong
 Sponsor: Northern Border Regional Commission
 Sponsor ID: 2020335 CFDA #:
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,803.00	1,803.00	0.00	1,803.20	0.00	(0.20)	(0.20)
61SNNF	Student Non FLSA	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNSH	Student Labor	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages		3,303.00	3,303.00	0.00	3,303.20	0.00	(0.20)	(0.20)
65YP10	Nonstatus Benefit Distr (Fica)	144.00	144.00	0.00	144.25	0.00	(0.25)	(0.25)
*Total: 65 - Fringe Benefits		144.00	144.00	0.00	144.25	0.00	(0.25)	(0.25)
711200	Research Supplies	78.00	78.00	0.00	0.00	0.00	78.00	78.00
Subtotal: Non-Travel Support		78.00	78.00	0.00	0.00	0.00	78.00	78.00
*Total: 71 - Support (Travel & Non-Travel)		78.00	78.00	0.00	0.00	0.00	78.00	78.00
**Total Direct Cost Expenditures		3,525.00	3,525.00	0.00	3,447.45	0.00	77.55	77.55
760300	F&A Expenditures	1,873.00	1,873.00	0.00	1,872.92	0.00	0.08	0.08
*Total: 76 - F&A and Internal Allocations		1,873.00	1,873.00	0.00	1,872.92	0.00	0.08	0.08
**Total Indirect Cost Expenditures		1,873.00	1,873.00	0.00	1,872.92	0.00	0.08	0.08
***Total Expenditures		5,398.00	5,398.00	0.00	5,320.37	0.00	77.63	77.63
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,320.37	0.00	(5,320.37)	(5,320.37)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,320.37	0.00	(5,320.37)	(5,320.37)
***Total Revenue		0.00	0.00	0.00	5,320.37	0.00	(5,320.37)	(5,320.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PAS1XX - Academic Support-Finance

Grant: 610013 - Centennial Celebration MWM
 Fund: 610013 - Centennial Celebration MWM

Status: Active
 Type: Grant
 FMGR: Blaine, Marcia Schmidt

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US Department of Agriculture	Effective Date:	01/31/201	IDC Basis Code:	SW
Sponsor ID:	16-CS-11092200-023 CFDA #: 10.000	Term Date:		IDC Rate Code:	PON17 56.70
Resp Org:	PAARMU	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	9/28/16 - 10/31/18	Rev Account:	530000	Fund Type Level 2	P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	416.73	0.00	(416.73)	(416.73)
61CPHX Part Time Hourly	1,250.00	1,250.00	0.00	678.69	0.00	571.31	571.31
61SNSH Student Labor	0.00	0.00	0.00	1,052.06	0.00	(1,052.06)	(1,052.06)
*Total: 61 - Salaries and Wages	1,250.00	1,250.00	0.00	2,147.48	0.00	(897.48)	(897.48)
65YP10 Nonstatus Benefit Distr (Fica)	104.00	104.00	0.00	87.94	0.00	16.06	16.06
*Total: 65 - Fringe Benefits	104.00	104.00	0.00	87.94	0.00	16.06	16.06
711172 Program Supplies	0.00	0.00	0.00	146.94	0.00	(146.94)	(146.94)
711200 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	5,437.00	5,437.00	0.00	2,000.00	0.00	3,437.00	3,437.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
71NCF4 NC Signage	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	7,937.00	7,937.00	0.00	6,546.94	0.00	1,390.06	1,390.06
*Total: 71 - Support (Travel & Non-Travel)	7,937.00	7,937.00	0.00	6,546.94	0.00	1,390.06	1,390.06
**Total Direct Cost Expenditures	9,291.00	9,291.00	0.00	8,782.36	0.00	508.64	508.64
760300 F&A Expenditures	709.00	709.00	0.00	1,217.64	0.00	(508.64)	(508.64)
*Total: 76 - F&A and Internal Allocations	709.00	709.00	0.00	1,217.64	0.00	(508.64)	(508.64)
**Total Indirect Cost Expenditures	709.00	709.00	0.00	1,217.64	0.00	(508.64)	(508.64)
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PAS1XX - Academic Support-Finance

Grant: 63C002 - Making Meaning at MWM
 Fund: 63C002 - Making Meaning at MWM

Status: Active
 Type: Grant
 FMGR: Blaine, Marcia Schmidt

PI Name:
 Sponsor: NH Department of Cultural Resources
 Sponsor ID: FY17 GENPROJ#9566 CFDA #: NONE
 Resp Org: PAARMU
 FRAGRNT Start/End Date: 11/1/16 - 9/30/17

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	875.87	0.00	(875.87)	(875.87)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	875.87	0.00	(875.87)	(875.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	72.70	0.00	(72.70)	(72.70)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	72.70	0.00	(72.70)	(72.70)
717000 Consulting-General	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Non-Travel Support	3,250.00	3,250.00	0.00	1,300.00	0.00	1,950.00	1,950.00
*Total: 71 - Support (Travel & Non-Travel)	3,250.00	3,250.00	0.00	1,300.00	0.00	1,950.00	1,950.00
**Total Direct Cost Expenditures	3,250.00	3,250.00	0.00	2,248.57	0.00	1,001.43	1,001.43
760300 F&A Expenditures	0.00	0.00	0.00	496.62	0.00	(496.62)	(496.62)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	496.62	0.00	(496.62)	(496.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	496.62	0.00	(496.62)	(496.62)
***Total Expenditures	3,250.00	3,250.00	0.00	2,745.19	0.00	504.81	504.81
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,745.19	0.00	(2,745.19)	(2,745.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,745.19	0.00	(2,745.19)	(2,745.19)
***Total Revenue	0.00	0.00	0.00	2,745.19	0.00	(2,745.19)	(2,745.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PAS1XX - Academic Support-Finance

Grant: 63C006 - NOURISH Arts, Mind, Body,
 Fund: 63C006 - NOURISH Arts, Mind, Body

Status: Active
 Type: Grant
 FMGR: Cutting, Cynthia

PI Name: Cutting, Cynthia
 Sponsor: NH State Council on the Arts
 FY2020GENPROJ#995
 Sponsor ID: 4 CFDA #: NONE
 Resp Org: PAARMU
 FRAGRNT Start/End Date: 11/2/19 - 10/31/20

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	919.00	919.00	0.00	350.00	0.00	569.00	569.00
*Total: 61 - Salaries and Wages	919.00	919.00	0.00	350.00	0.00	569.00	569.00
65YF10 Full Fringe Benefit Distr Expe	120.00	120.00	0.00	0.00	0.00	120.00	120.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
*Total: 65 - Fringe Benefits	120.00	120.00	0.00	28.00	0.00	92.00	92.00
710D Domestic Travel	103.00	103.00	0.00	0.00	0.00	103.00	103.00
Subtotal: Travel	103.00	103.00	0.00	0.00	0.00	103.00	103.00
711116 Supplies-Production or Performance	0.00	0.00	0.00	138.60	0.00	(138.60)	(138.60)
711200 Research Supplies	550.00	550.00	0.00	0.00	0.00	550.00	550.00
717200 Other Professional Services-General	850.00	850.00	0.00	0.00	0.00	850.00	850.00
71720C Other Prof Services - Catering	250.00	250.00	0.00	466.00	0.00	(216.00)	(216.00)
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	1,650.00	1,650.00	0.00	1,304.60	0.00	345.40	345.40
*Total: 71 - Support (Travel & Non-Travel)	1,753.00	1,753.00	0.00	1,304.60	0.00	448.40	448.40
**Total Direct Cost Expenditures	2,792.00	2,792.00	0.00	1,682.60	0.00	1,109.40	1,109.40
760300 F&A Expenditures	213.00	213.00	0.00	0.00	0.00	213.00	213.00
*Total: 76 - F&A and Internal Allocations	213.00	213.00	0.00	0.00	0.00	213.00	213.00
**Total Indirect Cost Expenditures	213.00	213.00	0.00	0.00	0.00	213.00	213.00
***Total Expenditures	3,005.00	3,005.00	0.00	1,682.60	0.00	1,322.40	1,322.40
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,682.60	0.00	(1,682.60)	(1,682.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,682.60	0.00	(1,682.60)	(1,682.60)
***Total Revenue	0.00	0.00	0.00	1,682.60	0.00	(1,682.60)	(1,682.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PAS1XX - Academic Support-Finance

Grant: 64N226 - Taking the Lead: Women of the Whits
 Fund: 64N226 - Taking the Lead: Women of the White

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #892-15
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 6/26/15 - 3/30/17
 CFDA #: 45.129

Fund Information
 Effective Date: 05/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
711100 Supplies-General	0.00	0.00	0.00	1,266.37	0.00	(1,266.37)	(1,266.37)
711126 Supplies-Photographic Supplies	0.00	0.00	0.00	483.75	0.00	(483.75)	(483.75)
713000 Printing & Copying-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716003 Maint & Repairs-Carpentry	0.00	0.00	0.00	102.72	0.00	(102.72)	(102.72)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	4,852.84	0.00	(4,852.84)	(4,852.84)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	4,852.84	0.00	(4,852.84)	(4,852.84)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,104.84	0.00	(8,104.84)	(8,104.84)
***Total Expenditures	0.00	0.00	0.00	8,104.84	0.00	(8,104.84)	(8,104.84)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,104.84	0.00	(8,104.84)	(8,104.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,104.84	0.00	(8,104.84)	(8,104.84)
***Total Revenue	0.00	0.00	0.00	8,104.84	0.00	(8,104.84)	(8,104.84)

Grant: 64N253 - The People's Forest:Centennial WMNF
 Fund: 64N253 - The People's Forest:Centennial WMNF

Status: Active
 Type: Grant
 FMGR: Cutting, Cynthia

PI Name:	Cutting, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/31/201	IDC Basis Code:	TDC
Sponsor ID:	GE-PR17-111180-1	CFDA #:	NONE	Term Date:	IDC Rate Code: IDC10 10.00
Resp Org:	PAARMU	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	12/20/17 - 12/31/18	Rev Account:	531110	Fund Type Level 2	P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	83.27	0.00	(83.27)	(83.27)
61CBHO Part Time - Overtime	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
61CPEX Part Time Salary	0.00	0.00	0.00	1,176.90	0.00	(1,176.90)	(1,176.90)
61CPHX Part Time Hourly	5,000.00	5,000.00	0.00	2,870.25	0.00	2,129.75	2,129.75
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	4,146.92	0.00	853.08	853.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.29	0.00	(1.29)	(1.29)
65YP10 Nonstatus Benefit Distr (Fica)	390.00	390.00	0.00	331.90	0.00	58.10	58.10
*Total: 65 - Fringe Benefits	390.00	390.00	0.00	333.19	0.00	56.81	56.81
711122 Supplies-Sound & Music	0.00	0.00	0.00	41.82	0.00	(41.82)	(41.82)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	554.61	0.00	(554.61)	(554.61)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	53.98	0.00	(53.98)	(53.98)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	232.79	0.00	(232.79)	(232.79)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	77.65	0.00	(77.65)	(77.65)
711200 Research Supplies	2,201.00	2,201.00	0.00	0.00	0.00	2,201.00	2,201.00
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	2,150.00	0.00	(650.00)	(650.00)
71NCF4 NC Signage	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support	3,701.00	3,701.00	0.00	4,610.85	0.00	(909.85)	(909.85)
*Total: 71 - Support (Travel & Non-Travel)	3,701.00	3,701.00	0.00	4,610.85	0.00	(909.85)	(909.85)
**Total Direct Cost Expenditures	9,091.00	9,091.00	0.00	9,090.96	0.00	0.04	0.04
760300 F&A Expenditures	909.00	909.00	0.00	909.06	0.00	(0.06)	(0.06)
*Total: 76 - F&A and Internal Allocations	909.00	909.00	0.00	909.06	0.00	(0.06)	(0.06)
**Total Indirect Cost Expenditures	909.00	909.00	0.00	909.06	0.00	(0.06)	(0.06)
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.02	0.00	(0.02)	(0.02)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,000.02	0.00	(10,000.02)	(10,000.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,000.02	0.00	(10,000.02)	(10,000.02)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	10,000.02	0.00	(10,000.02)	(10,000.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PAS1XX - Academic Support-Finance

Grant: 64N255 - NHEC TIGER Support FY19
 Fund: 64N255 - NHEC TIGER Support FY19

Status: Active
 Type: Grant
 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L
 Sponsor: NH Electric Co-op Foundation
 Sponsor ID: #1985 CFDA #: NONE
 Resp Org: PA1ATG
 FRAGRNT Start/End Date: 7/11/18 - 12/31/20

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PATIGR - TIGER Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	139.49	0.00	(139.49)	(139.49)
61CPHX Part Time Hourly	0.00	0.00	0.00	904.46	0.00	(904.46)	(904.46)
61SNSH Student Labor	0.00	0.00	0.00	187.01	0.00	(187.01)	(187.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,230.96	0.00	(1,230.96)	(1,230.96)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	87.70	0.00	(87.70)	(87.70)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	87.70	0.00	(87.70)	(87.70)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	328.91	0.00	(328.91)	(328.91)
Subtotal: Travel	0.00	0.00	0.00	328.91	0.00	(328.91)	(328.91)
711116 Supplies-Production or Performance	0.00	0.00	0.00	226.78	0.00	(226.78)	(226.78)
713000 Printing & Copying-General	0.00	0.00	0.00	263.44	0.00	(263.44)	(263.44)
Subtotal: Non-Travel Support	0.00	0.00	0.00	490.22	0.00	(490.22)	(490.22)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	819.13	0.00	(819.13)	(819.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,137.79	0.00	(2,137.79)	(2,137.79)
***Total Expenditures	0.00	0.00	0.00	2,137.79	0.00	(2,137.79)	(2,137.79)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,536.30	0.00	(5,536.30)	(5,536.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,536.30	0.00	(5,536.30)	(5,536.30)
***Total Revenue	0.00	0.00	0.00	5,536.30	0.00	(5,536.30)	(5,536.30)

Grant: 64N263 - Walking the Whets, Wilderness E
 Fund: 64N263 - Walking the Whets, Wilderness Ethics

Status: Active
 Type: Grant
 FMGR: Cutting, Cynthia

PI Name:	Cutting, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Waterman Foundation	Effective Date:	04/01/201	IDC Basis Code:	SW
Sponsor ID:	EMAIL 12.14.18	Term Date:		IDC Rate Code:	PON17 56.70
Resp Org:	PAARMU	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	4/1/19 - 12/15/19	Rev Account:	531110	Fund Type Level 2	P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	483.05	0.00	(483.05)	(483.05)
61CPEX Part Time Salary	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
61CPHX Part Time Hourly	915.00	915.00	0.00	270.00	0.00	645.00	645.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNSH Student Labor	237.00	237.00	0.00	17.00	0.00	220.00	220.00
61SNWS College Work Study	0.00	0.00	0.00	100.14	0.00	(100.14)	(100.14)
*Total: 61 - Salaries and Wages	1,152.00	1,152.00	0.00	1,615.19	0.00	(463.19)	(463.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	217.34	0.00	(217.34)	(217.34)
65YP10 Nonstatus Benefit Distr (Fica)	77.00	77.00	0.00	51.20	0.00	25.80	25.80
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 65 - Fringe Benefits	77.00	77.00	0.00	298.54	0.00	(221.54)	(221.54)
711116 Supplies-Production or Performance	0.00	0.00	0.00	335.20	0.00	(335.20)	(335.20)
711200 Research Supplies	218.00	218.00	0.00	0.00	0.00	218.00	218.00
713000 Printing & Copying-General	0.00	0.00	0.00	81.12	0.00	(81.12)	(81.12)
717000 Consulting-General	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
717200 Other Professional Services-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	2,118.00	2,118.00	0.00	1,416.32	0.00	701.68	701.68
*Total: 71 - Support (Travel & Non-Travel)	2,118.00	2,118.00	0.00	1,416.32	0.00	701.68	701.68
**Total Direct Cost Expenditures	3,347.00	3,347.00	0.00	3,330.05	0.00	16.95	16.95
760300 F&A Expenditures	653.00	653.00	0.00	915.80	0.00	(262.80)	(262.80)
*Total: 76 - F&A and Internal Allocations	653.00	653.00	0.00	915.80	0.00	(262.80)	(262.80)
**Total Indirect Cost Expenditures	653.00	653.00	0.00	915.80	0.00	(262.80)	(262.80)
***Total Expenditures	4,000.00	4,000.00	0.00	4,245.85	0.00	(245.85)	(245.85)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	(4,000.00)	4,245.85	0.00	(4,245.85)	(4,245.85)
*Total: 53 - Sponsored Programs	0.00	0.00	(4,000.00)	4,245.85	0.00	(4,245.85)	(4,245.85)
***Total Revenue	0.00	0.00	(4,000.00)	4,245.85	0.00	(4,245.85)	(4,245.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PAS1XX - Academic Support-Finance

Grant: 64N264 - Gr.Lakes Region TIGER
 Fund: 64N264 - Gr. Lakes Region TIGER

Status: Active
 Type: Grant
 FMGR: Lindberg, Patricia L

PI Name:	Lindberg, Patricia L	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Greater Lakes Region Children's Auction	Effective Date:	03/21/201	IDC Basis Code:	SW
Sponsor ID:	LETTER 12.20.18	CFDA #:	NONE	Term Date:	IDC Rate Code: POFF17 19.00
Resp Org:	PA1ATG	Expend End Date:		IDC Dist From Code:	PSCDST 19
FRAGRNT Start/End Date:	3/19/19 - 12/1/19	Rev Account:	531110	Fund Type Level 2	P1

Org: PATIGR - TIGER Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	518.50	0.00	(518.50)	(518.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	861.00	0.00	(861.00)	(861.00)
61SNSH Student Labor	0.00	0.00	0.00	274.99	0.00	(274.99)	(274.99)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,654.49	0.00	(1,654.49)	(1,654.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.89	0.00	(115.89)	(115.89)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	115.89	0.00	(115.89)	(115.89)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	146.05	0.00	(146.05)	(146.05)
Subtotal: Travel	0.00	0.00	0.00	146.05	0.00	(146.05)	(146.05)
713000 Printing & Copying-General	0.00	0.00	0.00	91.48	0.00	(91.48)	(91.48)
Subtotal: Non-Travel Support	0.00	0.00	0.00	91.48	0.00	(91.48)	(91.48)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	237.53	0.00	(237.53)	(237.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,007.91	0.00	(2,007.91)	(2,007.91)
760300 F&A Expenditures	0.00	0.00	0.00	433.29	0.00	(433.29)	(433.29)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	433.29	0.00	(433.29)	(433.29)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	433.29	0.00	(433.29)	(433.29)
***Total Expenditures	0.00	0.00	0.00	2,441.20	0.00	(2,441.20)	(2,441.20)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,320.98	0.00	(3,320.98)	(3,320.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,820.98	0.00	(5,820.98)	(5,820.98)
***Total Revenue	0.00	0.00	0.00	5,820.98	0.00	(5,820.98)	(5,820.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PAS1XX - Academic Support-Finance

Grant: 64N276 - Maps of the Wht Mtns
 Fund: 64N276 - Maps White Mtn

Status: Active
 FMGR: Cutting, Cynthia
 Type: Grant

PI Name: Cutting, Cynthia
 Sponsor: New Hampshire Humanities Council, Inc.
 Sponsor ID: 948-20 CFDA #: 45.129
 Resp Org: PAARMU
 FRAGRNT Start/End Date: 4/1/20 - 9/30/20

Fund Information
 Effective Date: 06/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200 Other Professional Services-General	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
Subtotal: Non-Travel Support	2,850.00	2,850.00	0.00	0.00	0.00	2,850.00	2,850.00
*Total: 71 - Support (Travel & Non-Travel)	2,850.00	2,850.00	0.00	0.00	0.00	2,850.00	2,850.00
**Total Direct Cost Expenditures	2,850.00	2,850.00	0.00	0.00	0.00	2,850.00	2,850.00
***Total Expenditures	2,850.00	2,850.00	0.00	0.00	0.00	2,850.00	2,850.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PAS1XX - Academic Support-Finance

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,605.14	0.00	(3,605.14)	(3,605.14)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,605.14	0.00	(3,605.14)	(3,605.14)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,605.14	0.00	(3,605.14)	(3,605.14)
***Total Expenditures	0.00	0.00	0.00	3,605.14	0.00	(3,605.14)	(3,605.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PAS1XX - Academic Support-Finance

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PARR01 - Registrar's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,108.00	0.00	(2,108.00)	(2,108.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,108.00	0.00	(2,108.00)	(2,108.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,108.00	0.00	(2,108.00)	(2,108.00)
***Total Expenditures	0.00	0.00	0.00	2,108.00	0.00	(2,108.00)	(2,108.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PAS1XX - Academic Support-Finance

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBCAR1 - Silver Center for the Arts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(109.55)	15,194.10	0.00	(15,194.10)	(15,194.10)
*Total: 61 - Salaries and Wages	0.00	0.00	(109.55)	15,194.10	0.00	(15,194.10)	(15,194.10)
**Total Direct Cost Expenditures	0.00	0.00	(109.55)	15,194.10	0.00	(15,194.10)	(15,194.10)
***Total Expenditures	0.00	0.00	(109.55)	15,194.10	0.00	(15,194.10)	(15,194.10)

Grant: 610001 - Ore Hill - Forest Service
 Fund: 610001 - Ore Hill - Forest Service

Status: Active
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 6/2/06 - 5/31/11

Fund Information
 Effective Date: 05/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	33,180.00	33,180.00	0.00	32,544.50	0.00	635.50	635.50
615F10 PAT	15,390.00	15,390.00	0.00	15,021.65	0.00	368.35	368.35
61CPEX Part Time Salary	10,192.00	10,192.00	0.00	5,154.01	0.00	5,037.99	5,037.99
61CPHX Part Time Hourly	0.00	0.00	0.00	7,098.64	0.00	(7,098.64)	(7,098.64)
61SNSH Student Labor	640.00	640.00	0.00	0.00	0.00	640.00	640.00
*Total: 61 - Salaries and Wages	59,402.00	59,402.00	0.00	59,818.80	0.00	(416.80)	(416.80)
65YF10 Full Fringe Benefit Distr Expe	6,413.00	6,413.00	0.00	6,295.27	0.00	117.73	117.73
65YP10 Nonstatus Benefit Distr (Fica)	355.00	355.00	0.00	940.91	0.00	(585.91)	(585.91)
*Total: 65 - Fringe Benefits	6,768.00	6,768.00	0.00	7,236.18	0.00	(468.18)	(468.18)
710000 In-State Travel	2,175.65	2,175.65	0.00	1,401.26	0.00	774.39	774.39
710100 Out-of-State Travel	0.00	0.00	0.00	129.94	0.00	(129.94)	(129.94)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	598.28	0.00	(598.28)	(598.28)
Subtotal: Travel	2,175.65	2,175.65	0.00	2,129.48	0.00	46.17	46.17
711100 Supplies-General	0.00	0.00	0.00	818.04	0.00	(818.04)	(818.04)
711200 Research Supplies	5,204.00	5,204.00	0.00	4,174.39	0.00	1,029.61	1,029.61
714000 Postage-General	225.00	225.00	0.00	216.36	0.00	8.64	8.64
717200 Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
Subtotal: Non-Travel Support	5,429.00	5,429.00	0.00	5,613.19	0.00	(184.19)	(184.19)
*Total: 71 - Support (Travel & Non-Travel)	7,604.65	7,604.65	0.00	7,742.67	0.00	(138.02)	(138.02)
722300 Other Financial Aid	13,410.00	13,410.00	0.00	12,417.00	0.00	993.00	993.00
*Total: 72 - Student and/or Participant Support	13,410.00	13,410.00	0.00	12,417.00	0.00	993.00	993.00
**Total Direct Cost Expenditures	87,184.65	87,184.65	0.00	87,214.65	0.00	(30.00)	(30.00)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	87,184.65	87,184.65	0.00	87,214.65	0.00	(30.00)	(30.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 610001 - Ore Hill - Forest Service
 Fund: 610001 - Ore Hill - Forest Service

Status: Active
 FMGR: Kahl, Jeffrey S
 Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 6/2/06 - 5/31/11

Fund Information
 Effective Date: 05/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Active
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/9/06 - 8/1/11

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	87,377.00	87,377.00	0.00	88,168.34	0.00	(791.34)	(791.34)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	268.13	0.00	(268.13)	(268.13)
611F80 Faculty NTT Instructional	28,024.00	28,024.00	0.00	27,724.47	0.00	299.53	299.53
613N60 Graduate - PT Lecturer	20,750.00	20,750.00	0.00	33,427.30	0.00	(12,677.30)	(12,677.30)
61CPEX Part Time Salary	8,820.00	8,820.00	0.00	8,670.01	0.00	149.99	149.99
61CPHX Part Time Hourly	51,850.00	51,850.00	0.00	20,842.50	0.00	31,007.50	31,007.50
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,336.00	0.00	(6,336.00)	(6,336.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
61U000 Salary Offset Account	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
*Total: 61 - Salaries and Wages	222,321.00	222,321.00	0.00	186,179.13	0.00	36,141.87	36,141.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	62.35	0.00	(62.35)	(62.35)
65YF10 Full Fringe Benefit Distr Expe	49,182.00	49,182.00	0.00	49,264.52	0.00	(82.52)	(82.52)
65YP10 Nonstatus Benefit Distr (Fica)	5,084.00	5,084.00	0.00	2,447.86	0.00	2,636.14	2,636.14
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	479.82	0.00	(479.82)	(479.82)
*Total: 65 - Fringe Benefits	54,266.00	54,266.00	0.00	52,254.55	0.00	2,011.45	2,011.45
710000 In-State Travel	5,000.00	5,000.00	0.00	1,209.89	0.00	3,790.11	3,790.11
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	5,811.80	0.00	188.20	188.20
710200 Foreign Travel	0.00	0.00	0.00	1,338.22	0.00	(1,338.22)	(1,338.22)
710300 Conference Registration Fees	0.00	0.00	0.00	1,957.85	0.00	(1,957.85)	(1,957.85)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	223.23	0.00	(223.23)	(223.23)
Subtotal: Travel	11,000.00	11,000.00	0.00	10,540.99	0.00	459.01	459.01
711200 Research Supplies	18,000.00	18,000.00	0.00	15,259.32	0.00	2,740.68	2,740.68
713000 Printing & Copying-General	0.00	0.00	0.00	302.00	0.00	(302.00)	(302.00)
714000 Postage-General	0.00	0.00	0.00	58.59	0.00	(58.59)	(58.59)
717200 Other Professional Services-General	6,000.00	6,000.00	0.00	3,080.00	0.00	2,920.00	2,920.00
Subtotal: Non-Travel Support	24,000.00	24,000.00	0.00	18,699.91	0.00	5,300.09	5,300.09
*Total: 71 - Support (Travel & Non-Travel)	35,000.00	35,000.00	0.00	29,240.90	0.00	5,759.10	5,759.10
722200 Participant Support	0.00	0.00	0.00	7,885.00	0.00	(7,885.00)	(7,885.00)
722300 Other Financial Aid	0.00	0.00	0.00	5,305.00	0.00	(5,305.00)	(5,305.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	13,190.00	0.00	(13,190.00)	(13,190.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Active
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/9/06 - 8/1/11

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	0.00	0.00	0.00	19,290.00	0.00	(19,290.00)	(19,290.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	19,290.00	0.00	(19,290.00)	(19,290.00)
**Total Direct Cost Expenditures	311,587.00	311,587.00	0.00	300,154.58	0.00	11,432.42	11,432.42
***Total Expenditures	311,587.00	311,587.00	0.00	300,154.58	0.00	11,432.42	11,432.42
Revenue							
530000 Federal Programs	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)
***Total Revenue	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Active
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/9/06 - 8/1/11

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEMK - Ctr for the Envir Grant McGuire K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,875.02	0.00	(1,875.02)	(1,875.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,820.00	0.00	(8,820.00)	(8,820.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	10,695.02	0.00	(10,695.02)	(10,695.02)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	736.47	0.00	(736.47)	(736.47)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	736.47	0.00	(736.47)	(736.47)
**Total Direct Cost Expenditures		0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
***Total Expenditures		0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
***Total Revenue		0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)

Grant: 610003 - WMNF Alternative Transportation Pla
 Fund: 610003 - WMNF Alternative Transportation

Status: Active
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 08-CS-11092200-035 CFDA #: 10.000
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/27/08 - 8/30/11

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	15,539.00	15,539.00	0.00	0.00	0.00	15,539.00	15,539.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	19,202.03	0.00	(19,202.03)	(19,202.03)
61CBHO Part Time - Overtime	0.00	0.00	0.00	50.68	0.00	(50.68)	(50.68)
61CPEX Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,576.50	0.00	(4,576.50)	(4,576.50)
*Total: 61 - Salaries and Wages	20,539.00	20,539.00	0.00	23,829.21	0.00	(3,290.21)	(3,290.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.26	0.00	(4.26)	(4.26)
65YF10 Full Fringe Benefit Distr Expe	12,111.00	12,111.00	0.00	8,437.24	0.00	3,673.76	3,673.76
65YP10 Nonstatus Benefit Distr (Fica)	500.00	500.00	0.00	381.48	0.00	118.52	118.52
*Total: 65 - Fringe Benefits	12,611.00	12,611.00	0.00	8,822.98	0.00	3,788.02	3,788.02
710000 In-State Travel	4,360.00	4,360.00	0.00	(355.61)	0.00	4,715.61	4,715.61
710100 Out-of-State Travel	0.00	0.00	0.00	570.74	0.00	(570.74)	(570.74)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
Subtotal: Travel	4,360.00	4,360.00	0.00	450.13	0.00	3,909.87	3,909.87
711100 Supplies-General	3,350.00	3,350.00	0.00	172.65	0.00	3,177.35	3,177.35
713000 Printing & Copying-General	900.00	900.00	0.00	312.00	0.00	588.00	588.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	97.41	0.00	(97.41)	(97.41)
Subtotal: Non-Travel Support	4,250.00	4,250.00	0.00	582.06	0.00	3,667.94	3,667.94
*Total: 71 - Support (Travel & Non-Travel)	8,610.00	8,610.00	0.00	1,032.19	0.00	7,577.81	7,577.81
**Total Direct Cost Expenditures	41,760.00	41,760.00	0.00	33,684.38	0.00	8,075.62	8,075.62
***Total Expenditures	41,760.00	41,760.00	0.00	33,684.38	0.00	8,075.62	8,075.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)
***Total Revenue	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 610004 - Watershed Monitoring Internship
 Fund: 610004 - Watershed Monitoring Internship

Status: Active
 Type: Grant
 FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10-CS-11092200-022 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 7/29/10 - 3/31/15

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
61CPEX	Part Time Salary	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,765.00	0.00	(4,765.00)	(4,765.00)
*Total: 61 - Salaries and Wages		4,800.00	4,800.00	0.00	4,812.50	0.00	(12.50)	(12.50)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.37	0.00	(3.37)	(3.37)
65YP10	Nonstatus Benefit Distr (Fica)	412.80	412.80	0.00	338.33	0.00	74.47	74.47
*Total: 65 - Fringe Benefits		412.80	412.80	0.00	341.70	0.00	71.10	71.10
710000	In-State Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel		250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: 71 - Support (Travel & Non-Travel)		250.00	250.00	0.00	0.00	0.00	250.00	250.00
**Total Direct Cost Expenditures		5,462.80	5,462.80	0.00	5,154.20	0.00	308.60	308.60
760300	F&A Expenditures	2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
*Total: 76 - F&A and Internal Allocations		2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
**Total Indirect Cost Expenditures		2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
***Total Expenditures		8,270.80	8,270.80	0.00	7,969.50	0.00	301.30	301.30
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)
***Total Revenue		0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)

Grant: 610006 - Hubbard Brook JVA II
 Fund: 610006 - Hubbard Brook JVA II

Status: Active
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10-JV-11242307-140 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 8/25/10 - 8/1/15

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	58,431.36	58,431.36	0.00	94,970.29	0.00	(36,538.93)	(36,538.93)
611F80	Faculty NTT Instructional	35,244.00	35,244.00	0.00	0.00	0.00	35,244.00	35,244.00
613N60	Graduate - PT Lecturer	27,500.00	27,500.00	0.00	18,995.58	0.00	8,504.42	8,504.42
61CPEX	Part Time Salary	24,580.00	24,580.00	0.00	7,367.40	0.00	17,212.60	17,212.60
61CPHX	Part Time Hourly	0.00	0.00	0.00	33,563.49	0.00	(33,563.49)	(33,563.49)
61JBHO	Casual - Overtime	0.00	0.00	0.00	31.88	0.00	(31.88)	(31.88)
61JBHX	Casual - Hourly	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61SNSH	Student Labor	6,600.00	6,600.00	0.00	48.76	0.00	6,551.24	6,551.24
61SNWS	College Work Study	0.00	0.00	0.00	384.75	0.00	(384.75)	(384.75)
*Total: 61 - Salaries and Wages		152,355.36	152,355.36	0.00	155,734.65	0.00	(3,379.29)	(3,379.29)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	35.06	0.00	(35.06)	(35.06)
65YF10	Full Fringe Benefit Distr Expe	41,509.65	41,509.65	0.00	40,932.76	0.00	576.89	576.89
65YP10	Nonstatus Benefit Distr (Fica)	2,510.00	2,510.00	0.00	3,222.92	0.00	(712.92)	(712.92)
*Total: 65 - Fringe Benefits		44,019.65	44,019.65	0.00	44,190.74	0.00	(171.09)	(171.09)
710000	In-State Travel	3,174.00	3,174.00	0.00	445.73	0.00	2,728.27	2,728.27
710100	Out-of-State Travel	4,225.00	4,225.00	0.00	3,763.37	0.00	461.63	461.63
710300	Conference Registration Fees	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,614.53	0.00	(2,614.53)	(2,614.53)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Travel		7,399.00	7,399.00	0.00	9,138.63	0.00	(1,739.63)	(1,739.63)
711200	Research Supplies	31,049.00	31,049.00	0.00	23,394.31	0.00	7,654.69	7,654.69
714000	Postage-General	0.00	0.00	0.00	978.99	0.00	(978.99)	(978.99)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,265.99	0.00	(1,265.99)	(1,265.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.70	0.00	(119.70)	(119.70)
Subtotal: Non-Travel Support		31,049.00	31,049.00	0.00	25,758.99	0.00	5,290.01	5,290.01
*Total: 71 - Support (Travel & Non-Travel)		38,448.00	38,448.00	0.00	34,897.62	0.00	3,550.38	3,550.38
**Total Direct Cost Expenditures		234,823.01	234,823.01	0.00	234,823.01	0.00	0.00	0.00
***Total Expenditures		234,823.01	234,823.01	0.00	234,823.01	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	234,823.01	0.00	(234,823.01)	(234,823.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 610006 - Hubbard Brook JVA II
 Fund: 610006 - Hubbard Brook JVA II

Status: Active
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10-JV-11242307-140 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 8/25/10 - 8/1/15

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	234,823.01	0.00	(234,823.01)	(234,823.01)
***Total Revenue	0.00	0.00	0.00	234,823.01	0.00	(234,823.01)	(234,823.01)

Grant: 610007 - Ore Hill II CERCLA site
 Fund: 610007 - Ore Hill II CERCLA site

Status: Closing - Manual Process
 FMGR: Boyer, Joseph N

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US Department of Agriculture
 Sponsor ID: 11-CS-11092200-035 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 7/15/11 - 4/15/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	7,935.00	7,935.00	0.00	10,608.55	0.00	(2,673.55)	(2,673.55)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,584.00	0.00	(1,584.00)	(1,584.00)
61SNSH	Student Labor	2,875.00	2,875.00	0.00	0.00	0.00	2,875.00	2,875.00
*Total: 61 - Salaries and Wages		10,810.00	10,810.00	0.00	12,192.55	0.00	(1,382.55)	(1,382.55)
65YF10	Full Fringe Benefit Distr Expe	3,585.00	3,585.00	0.00	4,851.48	0.00	(1,266.48)	(1,266.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	143.18	0.00	(143.18)	(143.18)
*Total: 65 - Fringe Benefits		3,585.00	3,585.00	0.00	4,994.66	0.00	(1,409.66)	(1,409.66)
710000	In-State Travel	610.00	610.00	0.00	262.31	0.00	347.69	347.69
710400	Student or Non-Emp Travel	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
Subtotal: Travel		610.00	610.00	0.00	299.21	0.00	310.79	310.79
711200	Research Supplies	1,724.00	1,724.00	0.00	588.42	0.00	1,135.58	1,135.58
717200	Other Professional Services-General	960.00	960.00	0.00	0.00	0.00	960.00	960.00
Subtotal: Non-Travel Support		2,684.00	2,684.00	0.00	588.42	0.00	2,095.58	2,095.58
*Total: 71 - Support (Travel & Non-Travel)		3,294.00	3,294.00	0.00	887.63	0.00	2,406.37	2,406.37
722300	Other Financial Aid	10,811.00	10,811.00	0.00	10,373.00	0.00	438.00	438.00
*Total: 72 - Student and/or Participant Support		10,811.00	10,811.00	0.00	10,373.00	0.00	438.00	438.00
**Total Direct Cost Expenditures		28,500.00	28,500.00	0.00	28,447.84	0.00	52.16	52.16
***Total Expenditures		28,500.00	28,500.00	0.00	28,447.84	0.00	52.16	52.16
Revenue								
530000	Federal Programs	0.00	0.00	0.00	28,447.84	0.00	(28,447.84)	(28,447.84)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	28,447.84	0.00	(28,447.84)	(28,447.84)
***Total Revenue		0.00	0.00	0.00	28,447.84	0.00	(28,447.84)	(28,447.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 610008 - WMNF Socio-Economic Assm't
 Fund: 610008 - WMNF Socio-Economic Assessment

Status: Active
 Type: Cooperative Agreement
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/11/11 - 12/31/15

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,493.00	0.00	(3,493.00)	(3,493.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,493.00	0.00	(3,493.00)	(3,493.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,344.81	0.00	(1,344.81)	(1,344.81)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,344.81	0.00	(1,344.81)	(1,344.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
***Total Expenditures	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
***Total Revenue	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 610008 - WMNF Socio-Economic Assm't
 Fund: 610008 - WMNF Socio-Economic Assessment

Status: Active
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/11/11 - 12/31/15

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	1,590.64	0.00	(1,590.64)	(1,590.64)
61CPEU *OBS*[NSE] Supplemental	6,456.00	6,456.00	0.00	0.00	0.00	6,456.00	6,456.00
*Total: 61 - Salaries and Wages	6,456.00	6,456.00	0.00	1,590.64	0.00	4,865.36	4,865.36
65YF10 Full Fringe Benefit Distr Expe	782.00	782.00	0.00	719.76	0.00	62.24	62.24
65YP10 Nonstatus Benefit Distr (Fica)	440.00	440.00	0.00	0.00	0.00	440.00	440.00
*Total: 65 - Fringe Benefits	1,222.00	1,222.00	0.00	719.76	0.00	502.24	502.24
710000 In-State Travel	741.00	741.00	0.00	0.00	0.00	741.00	741.00
Subtotal: Travel	741.00	741.00	0.00	0.00	0.00	741.00	741.00
711100 Supplies-General	840.00	840.00	0.00	840.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	747.00	0.00	(747.00)	(747.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Non-Travel Support	840.00	840.00	0.00	2,787.00	0.00	(1,947.00)	(1,947.00)
*Total: 71 - Support (Travel & Non-Travel)	1,581.00	1,581.00	0.00	2,787.00	0.00	(1,206.00)	(1,206.00)
**Total Direct Cost Expenditures	9,259.00	9,259.00	0.00	5,097.40	0.00	4,161.60	4,161.60
760300 F&A Expenditures	740.00	740.00	0.00	0.00	0.00	740.00	740.00
*Total: 76 - F&A and Internal Allocations	740.00	740.00	0.00	0.00	0.00	740.00	740.00
**Total Indirect Cost Expenditures	740.00	740.00	0.00	0.00	0.00	740.00	740.00
***Total Expenditures	9,999.00	9,999.00	0.00	5,097.40	0.00	4,901.60	4,901.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)
***Total Revenue	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)

Grant: 610010 - Hubbard Brook JVA III
 Fund: 610010 - Hubbard Brook JVA III

Status: Active
 FMGR: Boyer, Joseph N

Type: Cooperative Agreement

PI Name: Evans, Daniel M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15--JV-11242307-088 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 8/5/15 - 8/1/20

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	49,532.00	37,947.37	0.00	36,130.21	0.00	13,401.79	1,817.16
611F17	Fac Tenure Track AAUP (PSU)	79,655.00	91,239.63	0.00	93,119.54	0.00	(13,464.54)	(1,879.91)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,500.02	0.00	(6,500.02)	(6,500.02)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPEX	Part Time Salary	39,558.00	39,558.00	1,902.00	36,046.08	0.00	3,511.92	3,511.92
61CPHX	Part Time Hourly	26,327.00	46,118.00	0.00	39,320.50	0.00	(12,993.50)	6,797.50
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
61SNSH	Student Labor	0.00	0.00	0.00	643.50	0.00	(643.50)	(643.50)
*Total: 61 - Salaries and Wages		195,072.00	214,863.00	1,902.00	213,792.35	0.00	(18,720.35)	1,070.65
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
65YF10	Full Fringe Benefit Distr Expe	51,845.50	51,845.50	0.00	52,240.12	0.00	(394.62)	(394.62)
65YP10	Nonstatus Benefit Distr (Fica)	5,801.00	7,385.00	152.16	6,087.82	0.00	(286.82)	1,297.18
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	159.60	0.00	(159.60)	(159.60)
*Total: 65 - Fringe Benefits		57,646.50	59,230.50	152.16	58,490.54	0.00	(844.04)	739.96
710000	In-State Travel	6,263.00	2,569.00	0.00	161.89	0.00	6,101.11	2,407.11
710300	Conference Registration Fees	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	417.45	1,591.37	0.00	(1,591.37)	(1,591.37)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	315.73	0.00	(315.73)	(315.73)
Subtotal: Travel		6,263.00	2,569.00	417.45	2,635.99	0.00	3,627.01	(66.99)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	3,383.04	0.00	(3,383.04)	(3,383.04)
711130	Supplies-Maintenance Supplies	0.00	0.00	239.23	262.14	0.00	(262.14)	(262.14)
711148	Supplies-Bottled Gas	0.00	0.00	0.00	119.98	0.00	(119.98)	(119.98)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
711172	Program Supplies	0.00	0.00	0.00	1,317.85	0.00	(1,317.85)	(1,317.85)
711200	Research Supplies	73,482.00	55,801.00	0.00	46,103.04	0.00	27,378.96	9,697.96
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	178.31	0.00	(178.31)	(178.31)
717200	Other Professional Services-General	0.00	0.00	0.00	2,520.00	0.00	(2,520.00)	(2,520.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
Subtotal: Non-Travel Support		73,482.00	55,801.00	239.23	54,034.36	0.00	19,447.64	1,766.64
*Total: 71 - Support (Travel & Non-Travel)		79,745.00	58,370.00	656.68	56,670.35	0.00	23,074.65	1,699.65

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 610010 - Hubbard Brook JVA III
 Fund: 610010 - Hubbard Brook JVA III

Status: Active
 FMGR: Boyer, Joseph N

Type: Cooperative Agreement

PI Name: Evans, Daniel M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15--JV-11242307-088 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 8/5/15 - 8/1/20

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	332,463.50	332,463.50	2,710.84	328,953.24	0.00	3,510.26	3,510.26
***Total Expenditures	332,463.50	332,463.50	2,710.84	328,953.24	0.00	3,510.26	3,510.26
Revenue							
530000 Federal Programs	0.00	0.00	2,710.84	328,953.24	0.00	(328,953.24)	(328,953.24)
*Total: 53 - Sponsored Programs	0.00	0.00	2,710.84	328,953.24	0.00	(328,953.24)	(328,953.24)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	2,710.84	328,953.24	0.00	(328,953.24)	(328,953.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 610011 - Co-occurrence of High Fluoride/Alum
 Fund: 610011 - Co-occurrence High Fluoride - Alum.

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16-CS-11092200-020 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 4/18/16 - 4/18/21

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
61CPEX	Part Time Salary	0.00	0.00	0.00	14,904.12	0.00	(14,904.12)	(14,904.12)
*Total: 61 - Salaries and Wages		15,250.00	15,250.00	0.00	14,904.12	0.00	345.88	345.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,200.18	0.00	(1,200.18)	(1,200.18)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	1,200.18	0.00	(1,200.18)	(1,200.18)
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)		600.00	600.00	0.00	0.00	0.00	600.00	600.00
**Total Direct Cost Expenditures		15,850.00	15,850.00	0.00	16,104.30	0.00	(254.30)	(254.30)
760300	F&A Expenditures	9,150.00	9,150.00	0.00	8,942.48	0.00	207.52	207.52
*Total: 76 - F&A and Internal Allocations		9,150.00	9,150.00	0.00	8,942.48	0.00	207.52	207.52
**Total Indirect Cost Expenditures		9,150.00	9,150.00	0.00	8,942.48	0.00	207.52	207.52
***Total Expenditures		25,000.00	25,000.00	0.00	25,046.78	0.00	(46.78)	(46.78)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,046.78	0.00	(25,046.78)	(25,046.78)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	25,046.78	0.00	(25,046.78)	(25,046.78)
***Total Revenue		0.00	0.00	0.00	25,046.78	0.00	(25,046.78)	(25,046.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 610011 - Co-occurrence of High Fluoride/Alum
 Fund: 610014 - Mod2&3 Co-Occur High Fluoride Alum

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16-CS-11092200-020 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 4/18/16 - 4/18/21

Fund Information
 Effective Date: 10/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	4,543.00	4,543.00	0.00	0.00	0.00	4,543.00	4,543.00
613N60 Graduate - PT Lecturer	0.00	0.00	649.14	3,700.10	0.00	(3,700.10)	(3,700.10)
61CPEX Part Time Salary	2,521.00	2,521.00	0.00	16,251.14	0.00	(13,730.14)	(13,730.14)
61CPHX Part Time Hourly	14,235.00	14,235.00	0.00	0.00	0.00	14,235.00	14,235.00
61SNSH Student Labor	6,999.50	6,999.50	0.00	0.00	0.00	6,999.50	6,999.50
*Total: 61 - Salaries and Wages	28,298.50	28,298.50	649.14	19,951.24	0.00	8,347.26	8,347.26
65YP10 Nonstatus Benefit Distr (Fica)	1,398.00	1,398.00	0.00	1,336.61	0.00	61.39	61.39
*Total: 65 - Fringe Benefits	1,398.00	1,398.00	0.00	1,336.61	0.00	61.39	61.39
710D Domestic Travel	360.00	360.00	0.00	0.00	0.00	360.00	360.00
710D15 Domestic Travel NH - Oth Trans Cost	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Travel	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	1,110.00
711200 Research Supplies	748.00	748.00	0.00	14.39	0.00	733.61	733.61
Subtotal: Non-Travel Support	748.00	748.00	0.00	14.39	0.00	733.61	733.61
*Total: 71 - Support (Travel & Non-Travel)	1,858.00	1,858.00	0.00	14.39	0.00	1,843.61	1,843.61
722300 Other Financial Aid	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: 72 - Student and/or Participant Support	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
**Total Direct Cost Expenditures	33,954.50	33,954.50	649.14	21,302.24	0.00	12,652.26	12,652.26
760300 F&A Expenditures	16,045.23	16,045.23	368.07	11,312.41	0.00	4,732.82	4,732.82
*Total: 76 - F&A and Internal Allocations	16,045.23	16,045.23	368.07	11,312.41	0.00	4,732.82	4,732.82
**Total Indirect Cost Expenditures	16,045.23	16,045.23	368.07	11,312.41	0.00	4,732.82	4,732.82
***Total Expenditures	49,999.73	49,999.73	1,017.21	32,614.65	0.00	17,385.08	17,385.08
Revenue							
530000 Federal Programs	0.00	0.00	1,017.21	32,614.65	0.00	(32,614.65)	(32,614.65)
*Total: 53 - Sponsored Programs	0.00	0.00	1,017.21	32,614.65	0.00	(32,614.65)	(32,614.65)
***Total Revenue	0.00	0.00	1,017.21	32,614.65	0.00	(32,614.65)	(32,614.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 610012 - WMNF Trail Club Network Developmt
 Fund: 610012 - WMNF Trail Club Network Development

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name:	Amsden, Benoni L	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	05/01/202	IDC Basis Code:	SW
Sponsor ID:	16-CS-11092200-032 CFDA #: 10.000	Term Date:		IDC Rate Code:	PON17 56.70
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	7/21/16 - 3/21/21	Rev Account:	530000	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80 Faculty NTT Instructional	4,347.00	4,347.00	0.00	0.00	0.00	4,347.00	4,347.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,177.55	0.00	(3,177.55)	(3,177.55)
61SNSH Student Labor	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 61 - Salaries and Wages	5,147.00	5,147.00	0.00	3,177.55	0.00	1,969.45	1,969.45
65YF10 Full Fringe Benefit Distr Expe	1,734.00	1,734.00	0.00	0.00	0.00	1,734.00	1,734.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	247.85	0.00	(247.85)	(247.85)
*Total: 65 - Fringe Benefits	1,734.00	1,734.00	0.00	247.85	0.00	1,486.15	1,486.15
710100 Out-of-State Travel	0.00	0.00	0.00	419.11	0.00	(419.11)	(419.11)
Subtotal: Travel	0.00	0.00	0.00	419.11	0.00	(419.11)	(419.11)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	419.11	0.00	(419.11)	(419.11)
**Total Direct Cost Expenditures	6,881.00	6,881.00	0.00	3,844.51	0.00	3,036.49	3,036.49
760000 Internal Allocations	0.00	0.00	0.00	1,148.35	0.00	(1,148.35)	(1,148.35)
760300 F&A Expenditures	3,087.00	3,087.00	0.00	1,801.67	0.00	1,285.33	1,285.33
*Total: 76 - F&A and Internal Allocations	3,087.00	3,087.00	0.00	2,950.02	0.00	136.98	136.98
**Total Indirect Cost Expenditures	3,087.00	3,087.00	0.00	2,950.02	0.00	136.98	136.98
***Total Expenditures	9,968.00	9,968.00	0.00	6,794.53	0.00	3,173.47	3,173.47
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,794.53	0.00	(6,794.53)	(6,794.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,794.53	0.00	(6,794.53)	(6,794.53)
***Total Revenue	0.00	0.00	0.00	6,794.53	0.00	(6,794.53)	(6,794.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 612001 - Shannon Rogers USACE IPA
 Fund: 612001 - Shannon Rogers USACE IPA

Status: Active
 FMGR: Rogers, Shannon H

Type: Cooperative Agreement

PI Name: Rogers, Shannon H
 Sponsor: US DOD, Army
 Sponsor ID: IPA-13-0009
 Resp Org:
 FRAGRNT Start/End Date: 5/21/13 - 12/31/14

CFDA #: 12.000

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACERS - Ctr for Envir. grant Rogers, S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	17,595.00	17,595.00	0.00	21,106.47	0.00	(3,511.47)	(3,511.47)
61CPEX	Part Time Salary	38,848.00	38,848.00	0.00	30,734.00	0.00	8,114.00	8,114.00
*Total: 61 - Salaries and Wages		56,443.00	56,443.00	0.00	51,840.47	0.00	4,602.53	4,602.53
65YF10	Full Fringe Benefit Distr Expe	8,146.00	8,146.00	0.00	8,820.08	0.00	(674.08)	(674.08)
65YP10	Nonstatus Benefit Distr (Fica)	2,872.00	2,872.00	0.00	2,460.79	0.00	411.21	411.21
*Total: 65 - Fringe Benefits		11,018.00	11,018.00	0.00	11,280.87	0.00	(262.87)	(262.87)
710000	In-State Travel	2,360.00	2,360.00	0.00	423.09	0.00	1,936.91	1,936.91
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Travel		2,360.00	2,360.00	0.00	663.09	0.00	1,696.91	1,696.91
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
711160	Supplies-Books	0.00	0.00	0.00	73.55	0.00	(73.55)	(73.55)
711200	Research Supplies	2,842.00	2,842.00	0.00	18.95	0.00	2,823.05	2,823.05
713000	Printing & Copying-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
Subtotal: Non-Travel Support		2,842.00	2,842.00	0.00	1,577.50	0.00	1,264.50	1,264.50
*Total: 71 - Support (Travel & Non-Travel)		5,202.00	5,202.00	0.00	2,240.59	0.00	2,961.41	2,961.41
**Total Direct Cost Expenditures		72,663.00	72,663.00	0.00	65,361.93	0.00	7,301.07	7,301.07
***Total Expenditures		72,663.00	72,663.00	0.00	65,361.93	0.00	7,301.07	7,301.07
Revenue								
530000	Federal Programs	0.00	0.00	0.00	65,361.93	0.00	(65,361.93)	(65,361.93)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	65,361.93	0.00	(65,361.93)	(65,361.93)
***Total Revenue		0.00	0.00	0.00	65,361.93	0.00	(65,361.93)	(65,361.93)

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Active
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT) CFDA #: 19.415
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
613N60	Graduate - PT Lecturer	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,044.49	0.00	(1,044.49)	(1,044.49)
617F10	Operating Staff	18,750.00	18,750.00	0.00	12,690.44	0.00	6,059.56	6,059.56
61CPEX	Part Time Salary	35,367.00	35,367.00	0.00	60,800.10	0.00	(25,433.10)	(25,433.10)
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: 61 - Salaries and Wages		83,717.00	83,717.00	0.00	80,235.03	0.00	3,481.97	3,481.97
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	390.14	0.00	(390.14)	(390.14)
65YF10	Full Fringe Benefit Distr Expe	8,306.00	8,306.00	0.00	5,356.73	0.00	2,949.27	2,949.27
65YP10	Nonstatus Benefit Distr (Fica)	4,813.00	4,813.00	0.00	5,264.10	0.00	(451.10)	(451.10)
*Total: 65 - Fringe Benefits		13,119.00	13,119.00	0.00	11,010.97	0.00	2,108.03	2,108.03
710100	Out-of-State Travel	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
710200	Foreign Travel	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
710300	Conference Registration Fees	(10,143.00)	0.00	0.00	0.00	0.00	(10,143.00)	0.00
Subtotal: Travel		(10,143.00)	0.00	0.00	244.86	0.00	(10,387.86)	(244.86)
711100	Supplies-General	827.00	827.00	0.00	272.15	0.00	554.85	554.85
711124	Supplies-Instructional & Program	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	147.00	147.00	0.00	0.00	0.00	147.00	147.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	15,000.00	15,000.00	0.00	14,999.98	0.00	0.02	0.02
718000	Telecom-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	123.67	0.00	(123.67)	(123.67)
719000	Business Meals-Meetings-Non Travel	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support		15,174.00	17,174.00	0.00	15,791.80	0.00	(617.80)	1,382.20
*Total: 71 - Support (Travel & Non-Travel)		5,031.00	17,174.00	0.00	16,036.66	0.00	(11,005.66)	1,137.34

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Active
 FMGR: Allen, Blakeman H
 Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730000 Subcontracts	12,143.00	0.00	0.00	0.00	0.00	12,143.00	0.00
*Total: 73 - Subcontracts	12,143.00	0.00	0.00	0.00	0.00	12,143.00	0.00
**Total Direct Cost Expenditures	114,010.00	114,010.00	0.00	107,282.66	0.00	6,727.34	6,727.34
760300 F&A Expenditures	9,121.00	9,121.00	0.00	9,121.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	9,121.00	9,121.00	0.00	9,121.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	9,121.00	9,121.00	0.00	9,121.00	0.00	0.00	0.00
***Total Expenditures	123,131.00	123,131.00	0.00	116,403.66	0.00	6,727.34	6,727.34
Revenue							
530000 Federal Programs	0.00	0.00	0.00	116,403.66	0.00	(116,403.66)	(116,403.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	116,403.66	0.00	(116,403.66)	(116,403.66)
***Total Revenue	0.00	0.00	0.00	116,403.66	0.00	(116,403.66)	(116,403.66)

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710000	In-State Travel	1,204.00	1,204.00	0.00	0.00	0.00	1,204.00	1,204.00
710100	Out-of-State Travel	8,462.00	8,462.00	0.00	2,159.80	0.00	6,302.20	6,302.20
710200	Foreign Travel	41,440.00	41,440.00	0.00	53,616.54	0.00	(12,176.54)	(12,176.54)
710300	Conference Registration Fees	10,143.00	10,143.00	0.00	0.00	0.00	10,143.00	10,143.00
710400	Student or Non-Emp Travel	97,820.00	97,820.00	0.00	70,187.49	0.00	27,632.51	27,632.51
	Subtotal: Travel	160,369.00	160,369.00	0.00	125,963.83	0.00	34,405.17	34,405.17
711000	Purchasing Cards	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
711100	Supplies-General	1,000.00	1,000.00	0.00	184.07	0.00	815.93	815.93
711124	Supplies-Instructional & Program	1,000.00	1,000.00	0.00	29.94	0.00	970.06	970.06
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	61.25	0.00	938.75	938.75
	Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	1,172.26	0.00	2,827.74	2,827.74
	*Total: 71 - Support (Travel & Non-Travel)	164,369.00	164,369.00	0.00	127,136.09	0.00	37,232.91	37,232.91
722200	Participant Support	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
722300	Other Financial Aid	0.00	0.00	0.00	18,282.38	0.00	(18,282.38)	(18,282.38)
	*Total: 72 - Student and/or Participant Support	31,500.00	31,500.00	0.00	18,282.38	0.00	13,217.62	13,217.62
730000	Subcontracts	53,000.00	53,000.00	0.00	70,030.00	0.00	(17,030.00)	(17,030.00)
	*Total: 73 - Subcontracts	53,000.00	53,000.00	0.00	70,030.00	0.00	(17,030.00)	(17,030.00)
	**Total Direct Cost Expenditures	248,869.00	248,869.00	0.00	215,448.47	0.00	33,420.53	33,420.53
760000	Internal Allocations	0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
	*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
	**Total Indirect Cost Expenditures	0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
	***Total Expenditures	248,869.00	248,869.00	0.00	231,802.62	0.00	17,066.38	17,066.38
Revenue								
530000	Federal Programs	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Active
 FMGR: Allen, Blakeman H
 Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 65C023 - PELI Costshare 09-10

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-08-GR-118
 Sponsor ID: (DT)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,198.27	0.00	(3,198.27)	(3,198.27)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,198.27	0.00	(3,198.27)	(3,198.27)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,349.67	0.00	(1,349.67)	(1,349.67)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,349.67	0.00	(1,349.67)	(1,349.67)
718000 Telecom-General	0.00	0.00	0.00	406.32	0.00	(406.32)	(406.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,004.32	0.00	(1,004.32)	(1,004.32)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,004.32	0.00	(1,004.32)	(1,004.32)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
***Total Expenditures	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
***Total Revenue	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Active Type: Grant
 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of State	Effective Date:	08/07/201	IDC Basis Code:	TDC
Sponsor ID:	S-ECAPE-09-GR-070 (SS)	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAGSBA	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/3/09 - 3/31/11	Rev Account:	530000	Fund Type Level 2	P1

CFDA #: 19.415

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	267.44	0.00	(267.44)	(267.44)
617F10 Operating Staff	19,500.00	19,500.00	0.00	18,957.41	0.00	542.59	542.59
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	188.07	0.00	(188.07)	(188.07)
617F2R Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
61CPEX Part Time Salary	104,696.00	104,696.00	0.00	98,344.32	0.00	6,351.68	6,351.68
*Total: 61 - Salaries and Wages	124,196.00	124,196.00	0.00	117,759.67	0.00	6,436.33	6,436.33
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.98	0.00	(18.98)	(18.98)
65YF10 Full Fringe Benefit Distr Expe	8,541.00	8,541.00	0.00	8,358.72	0.00	182.28	182.28
65YP10 Nonstatus Benefit Distr (Fica)	8,294.00	8,294.00	0.00	7,223.04	0.00	1,070.96	1,070.96
*Total: 65 - Fringe Benefits	16,835.00	16,835.00	0.00	15,600.74	0.00	1,234.26	1,234.26
710100 Out-of-State Travel	700.00	700.00	0.00	864.65	0.00	(164.65)	(164.65)
710200 Foreign Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	700.00	700.00	0.00	876.65	0.00	(176.65)	(176.65)
711100 Supplies-General	1,999.00	1,999.00	0.00	784.86	0.00	1,214.14	1,214.14
711124 Supplies-Instructional & Program	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005 Printing & Copying-Campus	402.00	402.00	0.00	262.10	0.00	139.90	139.90
717200 Other Professional Services-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	19.86	0.00	(19.86)	(19.86)
Subtotal: Non-Travel Support	29,401.00	29,401.00	0.00	26,138.82	0.00	3,262.18	3,262.18
*Total: 71 - Support (Travel & Non-Travel)	30,101.00	30,101.00	0.00	27,015.47	0.00	3,085.53	3,085.53
722300 Other Financial Aid	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
**Total Direct Cost Expenditures	171,132.00	171,132.00	0.00	160,389.88	0.00	10,742.12	10,742.12
760300 F&A Expenditures	13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
*Total: 76 - F&A and Internal Allocations	13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
**Total Indirect Cost Expenditures	13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
***Total Expenditures	184,823.00	184,823.00	0.00	173,221.04	0.00	11,601.96	11,601.96

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-09-GR-070
 Sponsor ID: (SS)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)
***Total Revenue	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619012 - Pakistani Educ. Participant '10-'11

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710000	In-State Travel	0.00	0.00	0.00	129.14	0.00	(129.14)	(129.14)
710100	Out-of-State Travel	9,866.00	9,866.00	0.00	8,732.33	0.00	1,133.67	1,133.67
710200	Foreign Travel	40,296.00	40,296.00	0.00	14,490.52	0.00	25,805.48	25,805.48
710400	Student or Non-Emp Travel	200,159.00	200,159.00	0.00	117,374.94	0.00	82,784.06	82,784.06
	Subtotal: Travel	252,521.00	252,521.00	0.00	140,726.93	0.00	111,794.07	111,794.07
711100	Supplies-General	5,310.00	5,310.00	0.00	3,492.42	0.00	1,817.58	1,817.58
711124	Supplies-Instructional & Program	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717200	Other Professional Services-General	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
	Subtotal: Non-Travel Support	6,310.00	6,310.00	0.00	4,119.28	0.00	2,190.72	2,190.72
	*Total: 71 - Support (Travel & Non-Travel)	258,831.00	258,831.00	0.00	144,846.21	0.00	113,984.79	113,984.79
722200	Participant Support	92,776.00	92,776.00	0.00	123,215.42	0.00	(30,439.42)	(30,439.42)
722300	Other Financial Aid	0.00	0.00	0.00	3,021.54	0.00	(3,021.54)	(3,021.54)
	*Total: 72 - Student and/or Participant Support	92,776.00	92,776.00	0.00	126,236.96	0.00	(33,460.96)	(33,460.96)
730000	Subcontracts	117,070.00	117,070.00	0.00	155,670.01	0.00	(38,600.01)	(38,600.01)
730001	Subcontracts 01	18,500.00	18,500.00	0.00	12,800.00	0.00	5,700.00	5,700.00
	*Total: 73 - Subcontracts	135,570.00	135,570.00	0.00	168,470.01	0.00	(32,900.01)	(32,900.01)
	**Total Direct Cost Expenditures	487,177.00	487,177.00	0.00	439,553.18	0.00	47,623.82	47,623.82
760000	Internal Allocations	0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
	**Total Indirect Cost Expenditures	0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
	***Total Expenditures	487,177.00	487,177.00	0.00	440,142.23	0.00	47,034.77	47,034.77
Revenue								
530000	Federal Programs	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)
	***Total Revenue	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 65C024 - PELI Costshare '10-11

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 12/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)
*Total: 5Z - Transfers In	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)
***Total Revenue	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)

Grant: 619018 - Pakistani Educ. Leadership '13-14
 Fund: 619018 - Pakistani Educ. Leadership '13-14

Status: Active Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

Fund Information
 Effective Date: 01/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	197.95	0.00	(197.95)	(197.95)
617F10 Operating Staff	14,625.00	14,625.00	0.00	18,089.27	0.00	(3,464.27)	(3,464.27)
61CPEX Part Time Salary	80,285.00	80,285.00	0.00	75,438.38	0.00	4,846.62	4,846.62
61CPHX Part Time Hourly	0.00	0.00	0.00	661.50	0.00	(661.50)	(661.50)
*Total: 61 - Salaries and Wages	94,910.00	94,910.00	0.00	94,387.10	0.00	522.90	522.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.65	0.00	(15.65)	(15.65)
65YF10 Full Fringe Benefit Distr Expe	7,145.00	7,145.00	0.00	8,293.09	0.00	(1,148.09)	(1,148.09)
65YP10 Nonstatus Benefit Distr (Fica)	6,581.00	6,581.00	0.00	6,360.41	0.00	220.59	220.59
*Total: 65 - Fringe Benefits	13,726.00	13,726.00	0.00	14,669.15	0.00	(943.15)	(943.15)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000 Printing & Copying-General	278.00	278.00	0.00	0.00	0.00	278.00	278.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	64.76	0.00	(64.76)	(64.76)
714000 Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	18,778.00	18,778.00	0.00	18,064.76	0.00	713.24	713.24
*Total: 71 - Support (Travel & Non-Travel)	18,778.00	18,778.00	0.00	18,064.76	0.00	713.24	713.24
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	127,414.00	127,414.00	0.00	127,121.01	0.00	292.99	292.99
760300 F&A Expenditures	11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
***Total Expenditures	138,803.00	138,803.00	0.00	138,510.01	0.00	292.99	292.99
Revenue							
530000 Federal Programs	0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)
***Total Revenue	0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 619018 - Pakistani Educ. Leadership '13-14
 Fund: 619019 - PELI - Participant - Program costs

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

Fund Information
 Effective Date: 01/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	1,460.00	1,460.00	0.00	126.00	0.00	1,334.00	1,334.00
710200 Foreign Travel	43,200.00	43,200.00	0.00	26,974.40	0.00	16,225.60	16,225.60
710400 Student or Non-Emp Travel	23,303.00	23,303.00	0.00	18,780.96	0.00	4,522.04	4,522.04
Subtotal: Travel	67,963.00	67,963.00	0.00	45,881.36	0.00	22,081.64	22,081.64
711124 Supplies-Instructional & Program	700.00	700.00	0.00	287.91	0.00	412.09	412.09
717115 Finl Services-Bank Charges	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
717200 Other Professional Services-General	0.00	0.00	0.00	363.93	0.00	(363.93)	(363.93)
Subtotal: Non-Travel Support	700.00	700.00	0.00	813.84	0.00	(113.84)	(113.84)
*Total: 71 - Support (Travel & Non-Travel)	68,663.00	68,663.00	0.00	46,695.20	0.00	21,967.80	21,967.80
722200 Participant Support	40,164.00	40,164.00	0.00	29,780.33	0.00	10,383.67	10,383.67
*Total: 72 - Student and/or Participant Support	40,164.00	40,164.00	0.00	29,780.33	0.00	10,383.67	10,383.67
730000 Subcontracts	70,000.00	70,000.00	0.00	71,903.86	0.00	(1,903.86)	(1,903.86)
730001 Subcontracts 01	56,370.00	56,370.00	0.00	48,146.60	0.00	8,223.40	8,223.40
*Total: 73 - Subcontracts	126,370.00	126,370.00	0.00	120,050.46	0.00	6,319.54	6,319.54
**Total Direct Cost Expenditures	235,197.00	235,197.00	0.00	196,525.99	0.00	38,671.01	38,671.01
***Total Expenditures	235,197.00	235,197.00	0.00	196,525.99	0.00	38,671.01	38,671.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)
***Total Revenue	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)

Grant: 63A002 - Processor Assessment, Farm Survey &
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Amsden, Benoni L
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	942.18	0.00	(942.18)	(942.18)
613N60 Graduate - PT Lecturer	3,227.00	3,227.00	0.00	3,227.04	0.00	(0.04)	(0.04)
61CPHX Part Time Hourly	7,523.00	7,523.00	0.00	5,202.15	0.00	2,320.85	2,320.85
61JBHO Casual - Overtime	0.00	0.00	0.00	42.38	0.00	(42.38)	(42.38)
61JBHX Casual - Hourly	0.00	0.00	0.00	4,051.94	0.00	(4,051.94)	(4,051.94)
61SNSH Student Labor	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
*Total: 61 - Salaries and Wages	13,580.00	13,580.00	0.00	13,465.69	0.00	114.31	114.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	317.40	0.00	(317.40)	(317.40)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	436.24	0.00	(436.24)	(436.24)
65YP10 Nonstatus Benefit Distr (Fica)	788.00	788.00	0.00	410.96	0.00	377.04	377.04
*Total: 65 - Fringe Benefits	788.00	788.00	0.00	1,164.60	0.00	(376.60)	(376.60)
710000 In-State Travel	1,500.00	1,500.00	0.00	67.32	0.00	1,432.68	1,432.68
Subtotal: Travel	1,500.00	1,500.00	0.00	67.32	0.00	1,432.68	1,432.68
711162 Supplies-Office Supplies	0.00	0.00	0.00	19.94	0.00	(19.94)	(19.94)
713000 Printing & Copying-General	363.00	363.00	0.00	0.00	0.00	363.00	363.00
714000 Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	63.49	0.00	(63.49)	(63.49)
Subtotal: Non-Travel Support	663.00	663.00	0.00	83.43	0.00	579.57	579.57
*Total: 71 - Support (Travel & Non-Travel)	2,163.00	2,163.00	0.00	150.75	0.00	2,012.25	2,012.25
722300 Other Financial Aid	3,132.00	3,132.00	0.00	3,399.00	0.00	(267.00)	(267.00)
*Total: 72 - Student and/or Participant Support	3,132.00	3,132.00	0.00	3,399.00	0.00	(267.00)	(267.00)
**Total Direct Cost Expenditures	19,663.00	19,663.00	0.00	18,180.04	0.00	1,482.96	1,482.96
760300 F&A Expenditures	1,576.00	1,576.00	0.00	1,454.39	0.00	121.61	121.61
*Total: 76 - F&A and Internal Allocations	1,576.00	1,576.00	0.00	1,454.39	0.00	121.61	121.61
**Total Indirect Cost Expenditures	1,576.00	1,576.00	0.00	1,454.39	0.00	121.61	121.61
***Total Expenditures	21,239.00	21,239.00	0.00	19,634.43	0.00	1,604.57	1,604.57
Revenue							
530100 NH State Programs	0.00	0.00	0.00	19,634.43	0.00	(19,634.43)	(19,634.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,634.43	0.00	(19,634.43)	(19,634.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 63A002 - Processor Assessment, Farm Survey &
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Amsden, Benoni L
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/01/202	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	19,634.43	0.00	(19,634.43)	(19,634.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	3,600.04	0.00	(3,600.04)	(3,600.04)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,600.04	0.00	(3,600.04)	(3,600.04)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	255.60	0.00	(255.60)	(255.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	255.60	0.00	(255.60)	(255.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,855.64	0.00	(3,855.64)	(3,855.64)
760300 F&A Expenditures	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
***Total Expenditures	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
***Total Revenue	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGESBC - Grad Studies grant-Baker, Cheryl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	0.00	26,432.20	0.00	(15,432.20)	(15,432.20)
615F10	PAT	3,298.00	3,298.00	0.00	3,354.44	0.00	(56.44)	(56.44)
61CPEX	Part Time Salary	34,180.00	34,180.00	0.00	18,069.09	0.00	16,110.91	16,110.91
*Total: 61 - Salaries and Wages		48,478.00	48,478.00	0.00	47,855.73	0.00	622.27	622.27
65YF10	Full Fringe Benefit Distr Expe	1,464.00	1,464.00	0.00	1,489.37	0.00	(25.37)	(25.37)
65YP10	Nonstatus Benefit Distr (Fica)	2,962.00	2,962.00	0.00	1,460.33	0.00	1,501.67	1,501.67
*Total: 65 - Fringe Benefits		4,426.00	4,426.00	0.00	2,949.70	0.00	1,476.30	1,476.30
710000	In-State Travel	4,500.00	4,500.00	0.00	273.94	0.00	4,226.06	4,226.06
710100	Out-of-State Travel	0.00	0.00	0.00	3,048.76	0.00	(3,048.76)	(3,048.76)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,422.32	0.00	(1,422.32)	(1,422.32)
Subtotal: Travel		4,500.00	4,500.00	0.00	4,745.02	0.00	(245.02)	(245.02)
71	Support	2,119.00	2,119.00	0.00	0.00	0.00	2,119.00	2,119.00
711100	Supplies-General	569.00	569.00	0.00	0.00	0.00	569.00	569.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25.34	0.00	(25.34)	(25.34)
717200	Other Professional Services-General	0.00	0.00	0.00	6,434.54	0.00	(6,434.54)	(6,434.54)
Subtotal: Non-Travel Support		2,688.00	2,688.00	0.00	6,459.88	0.00	(3,771.88)	(3,771.88)
*Total: 71 - Support (Travel & Non-Travel)		7,188.00	7,188.00	0.00	11,204.90	0.00	(4,016.90)	(4,016.90)
722300	Other Financial Aid	12,576.00	12,576.00	0.00	2,983.00	0.00	9,593.00	9,593.00
*Total: 72 - Student and/or Participant Support		12,576.00	12,576.00	0.00	2,983.00	0.00	9,593.00	9,593.00
730001	Subcontracts 01	67,415.00	98,588.00	0.00	98,588.00	0.00	(31,173.00)	0.00
730002	Subcontracts 02	36,509.00	36,509.00	0.00	27,403.72	0.00	9,105.28	9,105.28
730003	Subcontracts 03	15,270.00	15,270.00	0.00	15,269.98	0.00	0.02	0.02
730004	Subcontracts 04	97,480.00	97,480.00	0.00	97,630.00	0.00	(150.00)	(150.00)
730005	Subcontracts 05	31,173.00	0.00	0.00	0.00	0.00	31,173.00	0.00
*Total: 73 - Subcontracts		247,847.00	247,847.00	0.00	238,891.70	0.00	8,955.30	8,955.30
**Total Direct Cost Expenditures		320,515.00	320,515.00	0.00	303,885.03	0.00	16,629.97	16,629.97
760300	F&A Expenditures	25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
*Total: 76 - F&A and Internal Allocations		25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
**Total Indirect Cost Expenditures		25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
***Total Expenditures		346,156.00	346,156.00	0.00	328,195.90	0.00	17,960.10	17,960.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGESBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)
***Total Revenue	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)

Grant: 63E125 - NH Responds Year II
 Fund: 63E125 - NH Responds year II

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: NH Department of Education
 Sponsor ID: G&C #168, 6.9.10 CFDA #: 84.323
 Resp Org: PAGSTG
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGSTG - Graduate Studies - Tuthill, G

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	7,900.00	7,900.00	0.00	6,399.52	0.00	1,500.48	1,500.48
61JBEX	Casual - Exempt	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
*Total: 61 - Salaries and Wages		7,900.00	7,900.00	0.00	6,697.52	0.00	1,202.48	1,202.48
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
65YP10	Nonstatus Benefit Distr (Fica)	704.00	704.00	0.00	465.52	0.00	238.48	238.48
*Total: 65 - Fringe Benefits		704.00	704.00	0.00	493.24	0.00	210.76	210.76
710000	In-State Travel	1,318.00	1,318.00	0.00	146.18	0.00	1,171.82	1,171.82
710100	Out-of-State Travel	0.00	0.00	0.00	1,690.16	0.00	(1,690.16)	(1,690.16)
710300	Conference Registration Fees	337.00	337.00	0.00	337.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
Subtotal: Travel		3,700.00	3,700.00	0.00	2,173.34	0.00	1,526.66	1,526.66
711100	Supplies-General	158.00	158.00	0.00	0.00	0.00	158.00	158.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		658.00	658.00	0.00	0.00	0.00	658.00	658.00
*Total: 71 - Support (Travel & Non-Travel)		4,358.00	4,358.00	0.00	2,173.34	0.00	2,184.66	2,184.66
**Total Direct Cost Expenditures		12,962.00	12,962.00	0.00	9,364.10	0.00	3,597.90	3,597.90
760300	F&A Expenditures	1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
*Total: 76 - F&A and Internal Allocations		1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
**Total Indirect Cost Expenditures		1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
***Total Expenditures		14,000.00	14,000.00	0.00	10,113.23	0.00	3,886.77	3,886.77
Revenue								
530110	Other State Government	0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)
***Total Revenue		0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)

Grant: 63E126 - MSP Teacher as Researcher
 Fund: 63E126 - MSP Teacher as Researcher

Status: Active
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Earick, Douglas L
 Sponsor: NH Department of Education
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

Fund Information
 Effective Date: 04/21/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	19,550.00	19,550.00	0.00	19,549.50	0.00	0.50	0.50
61JBEX Casual - Exempt	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
*Total: 61 - Salaries and Wages	19,550.00	19,550.00	0.00	19,705.50	0.00	(155.50)	(155.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.50	0.00	(14.50)	(14.50)
65YP10 Nonstatus Benefit Distr (Fica)	1,394.00	1,394.00	0.00	1,550.39	0.00	(156.39)	(156.39)
*Total: 65 - Fringe Benefits	1,394.00	1,394.00	0.00	1,564.89	0.00	(170.89)	(170.89)
710000 In-State Travel	800.00	800.00	0.00	809.29	0.00	(9.29)	(9.29)
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	604.16	0.00	1,395.84	1,395.84
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	2,800.00	2,800.00	0.00	1,613.45	0.00	1,186.55	1,186.55
711100 Supplies-General	0.00	0.00	0.00	2,492.11	0.00	(2,492.11)	(2,492.11)
711124 Supplies-Instructional & Program	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200 Research Supplies	0.00	0.00	0.00	35.98	0.00	(35.98)	(35.98)
713005 Printing & Copying-Campus	0.00	0.00	0.00	44.53	0.00	(44.53)	(44.53)
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	4,369.23	0.00	(369.23)	(369.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	615.06	0.00	(615.06)	(615.06)
Subtotal: Non-Travel Support	5,440.00	5,440.00	0.00	7,556.91	0.00	(2,116.91)	(2,116.91)
*Total: 71 - Support (Travel & Non-Travel)	8,240.00	8,240.00	0.00	9,170.36	0.00	(930.36)	(930.36)
722200 Participant Support	40,260.00	40,260.00	0.00	37,100.00	0.00	3,160.00	3,160.00
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 72 - Student and/or Participant Support	40,260.00	40,260.00	0.00	38,300.00	0.00	1,960.00	1,960.00
**Total Direct Cost Expenditures	69,444.00	69,444.00	0.00	68,740.75	0.00	703.25	703.25
760300 F&A Expenditures	5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
*Total: 76 - F&A and Internal Allocations	5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
**Total Indirect Cost Expenditures	5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
***Total Expenditures	75,000.00	75,000.00	0.00	74,240.00	0.00	760.00	760.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 63E126 - MSP Teacher as Researcher
 Fund: 63E126 - MSP Teacher as Researcher

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Earick, Douglas L
 Sponsor: NH Department of Education
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

Fund Information
 Effective Date: 04/21/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 63E129 - Next StepsNH:Trans. Practice SPED
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Active
 FMGR: Berry, Ann B

Type: Grant

PI Name: Berry, Ann B
 Sponsor: NH Department of Education
 APPROVED G&C
 Sponsor ID: 6.24.15 CFDA #: 84.323
 Resp Org: PAEDBA
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDCS
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	211.95	0.00	(211.95)	(211.95)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	211.95	0.00	(211.95)	(211.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	84.57	0.00	(84.57)	(84.57)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	84.57	0.00	(84.57)	(84.57)
710000 In-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	341.52	0.00	(341.52)	(341.52)
760300 F&A Expenditures	0.00	0.00	0.00	27.33	0.00	(27.33)	(27.33)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	27.33	0.00	(27.33)	(27.33)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	27.33	0.00	(27.33)	(27.33)
***Total Expenditures	0.00	0.00	0.00	368.85	0.00	(368.85)	(368.85)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	368.85	0.00	(368.85)	(368.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	368.85	0.00	(368.85)	(368.85)
***Total Revenue	0.00	0.00	0.00	368.85	0.00	(368.85)	(368.85)

Grant: 63F001 - Community Based Social Marketing An
 Fund: 63F001 - Comm.Based Social Mrktg Angler Ret

Status: Active
 Type: Grant
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: NH Department of Fish & Game
 G&C APPROVED
 Sponsor ID: 7/11/12 #57 CFDA #: NONE
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 7/11/12 - 4/30/13

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	2,750.00	2,750.00	0.00	2,798.20	0.00	(48.20)	(48.20)
61CPEX Part Time Salary	2,750.00	2,750.00	0.00	2,750.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
*Total: 61 - Salaries and Wages	5,500.00	5,500.00	0.00	5,913.20	0.00	(413.20)	(413.20)
65YP10 Nonstatus Benefit Distr (Fica)	512.00	512.00	0.00	277.24	0.00	234.76	234.76
*Total: 65 - Fringe Benefits	512.00	512.00	0.00	277.24	0.00	234.76	234.76
711100 Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713000 Printing & Copying-General	5,500.00	5,500.00	0.00	4,383.20	0.00	1,116.80	1,116.80
713005 Printing & Copying-Campus	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
714000 Postage-General	1,000.00	1,000.00	0.00	1,702.28	0.00	(702.28)	(702.28)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	105.68	0.00	(105.68)	(105.68)
717200 Other Professional Services-General	0.00	0.00	0.00	243.17	0.00	(243.17)	(243.17)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	6,584.33	0.00	1,415.67	1,415.67
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	6,584.33	0.00	1,415.67	1,415.67
**Total Direct Cost Expenditures	14,012.00	14,012.00	0.00	12,774.77	0.00	1,237.23	1,237.23
760300 F&A Expenditures	1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
*Total: 76 - F&A and Internal Allocations	1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
**Total Indirect Cost Expenditures	1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
***Total Expenditures	15,133.00	15,133.00	0.00	13,796.76	0.00	1,336.24	1,336.24
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)
***Total Revenue	0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R186 - FY15 Canadian Travelers

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Ptnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	2,009.98	0.00	(2,009.98)	(2,009.98)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,009.98	0.00	(2,009.98)	(2,009.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	773.83	0.00	(773.83)	(773.83)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	773.83	0.00	(773.83)	(773.83)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,783.81	0.00	(2,783.81)	(2,783.81)
760300 F&A Expenditures	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
***Total Expenditures	0.00	0.00	0.00	3,062.21	0.00	(3,062.21)	(3,062.21)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,062.21	0.00	(3,062.21)	(3,062.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,062.21	0.00	(3,062.21)	(3,062.21)
***Total Revenue	0.00	0.00	0.00	3,062.21	0.00	(3,062.21)	(3,062.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R190 - FY16 DTTD Research Contract

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/14/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	530100	Fund Type Level 2	P1

Org: PPRUAB - Rural Ptnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	542.52	0.00	(542.52)	(542.52)
61CPEX	Part Time Salary	1,187.00	1,187.00	0.00	0.00	0.00	1,187.00	1,187.00
*Total: 61 - Salaries and Wages		1,187.00	1,187.00	0.00	542.52	0.00	644.48	644.48
65YF10	Full Fringe Benefit Distr Expe	443.00	443.00	0.00	202.38	0.00	240.62	240.62
*Total: 65 - Fringe Benefits		443.00	443.00	0.00	202.38	0.00	240.62	240.62
711100	Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)		100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Direct Cost Expenditures		1,730.00	1,730.00	0.00	744.90	0.00	985.10	985.10
760300	F&A Expenditures	173.00	173.00	0.00	74.49	0.00	98.51	98.51
*Total: 76 - F&A and Internal Allocations		173.00	173.00	0.00	74.49	0.00	98.51	98.51
**Total Indirect Cost Expenditures		173.00	173.00	0.00	74.49	0.00	98.51	98.51
***Total Expenditures		1,903.00	1,903.00	0.00	819.39	0.00	1,083.61	1,083.61
Revenue								
530100	NH State Programs	0.00	0.00	0.00	819.39	0.00	(819.39)	(819.39)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	819.39	0.00	(819.39)	(819.39)
***Total Revenue		0.00	0.00	0.00	819.39	0.00	(819.39)	(819.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R191 - FY16 Joint Promotional Program

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
65YP10 Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	0.00	0.00	168.00	168.00
*Total: 65 - Fringe Benefits	168.00	168.00	0.00	0.00	0.00	168.00	168.00
**Total Direct Cost Expenditures	2,168.00	2,168.00	0.00	0.00	0.00	2,168.00	2,168.00
760300 F&A Expenditures	217.00	217.00	0.00	0.00	0.00	217.00	217.00
*Total: 76 - F&A and Internal Allocations	217.00	217.00	0.00	0.00	0.00	217.00	217.00
**Total Indirect Cost Expenditures	217.00	217.00	0.00	0.00	0.00	217.00	217.00
***Total Expenditures	2,385.00	2,385.00	0.00	0.00	0.00	2,385.00	2,385.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R192 - FY16 Travel Volume Evaluation

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PPRUAB - Rural Ptnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	8,497.00	8,497.00	0.00	3,978.48	0.00	4,518.52	4,518.52
61CPEX	Part Time Salary	6,909.00	6,909.00	0.00	5,375.04	0.00	1,533.96	1,533.96
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,796.40	0.00	(1,796.40)	(1,796.40)
*Total: 61 - Salaries and Wages		15,406.00	15,406.00	0.00	11,149.92	0.00	4,256.08	4,256.08
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	150.90	0.00	(150.90)	(150.90)
65YF10	Full Fringe Benefit Distr Expe	3,169.00	3,169.00	0.00	1,483.95	0.00	1,685.05	1,685.05
65YP10	Nonstatus Benefit Distr (Fica)	580.00	580.00	0.00	450.27	0.00	129.73	129.73
*Total: 65 - Fringe Benefits		3,749.00	3,749.00	0.00	2,085.12	0.00	1,663.88	1,663.88
**Total Direct Cost Expenditures		19,155.00	19,155.00	0.00	13,235.04	0.00	5,919.96	5,919.96
760300	F&A Expenditures	1,916.00	1,916.00	0.00	1,323.48	0.00	592.52	592.52
*Total: 76 - F&A and Internal Allocations		1,916.00	1,916.00	0.00	1,323.48	0.00	592.52	592.52
**Total Indirect Cost Expenditures		1,916.00	1,916.00	0.00	1,323.48	0.00	592.52	592.52
***Total Expenditures		21,071.00	21,071.00	0.00	14,558.52	0.00	6,512.48	6,512.48
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,558.52	0.00	(14,558.52)	(14,558.52)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,558.52	0.00	(14,558.52)	(14,558.52)
***Total Revenue		0.00	0.00	0.00	14,558.52	0.00	(14,558.52)	(14,558.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R194 - FY16 Forecasts

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PPRUAB - Rural Ptnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	396.00	396.00	0.00	0.00	0.00	396.00	396.00
61CPEX	Part Time Salary	2,598.00	2,598.00	0.00	0.00	0.00	2,598.00	2,598.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	399.20	0.00	(399.20)	(399.20)
*Total: 61 - Salaries and Wages		2,994.00	2,994.00	0.00	399.20	0.00	2,594.80	2,594.80
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	33.53	0.00	(33.53)	(33.53)
65YF10	Full Fringe Benefit Distr Expe	148.00	148.00	0.00	0.00	0.00	148.00	148.00
65YP10	Nonstatus Benefit Distr (Fica)	219.00	219.00	0.00	0.00	0.00	219.00	219.00
*Total: 65 - Fringe Benefits		367.00	367.00	0.00	33.53	0.00	333.47	333.47
711100	Supplies-General	70.00	70.00	0.00	0.00	0.00	70.00	70.00
Subtotal: Non-Travel Support		70.00	70.00	0.00	0.00	0.00	70.00	70.00
*Total: 71 - Support (Travel & Non-Travel)		70.00	70.00	0.00	0.00	0.00	70.00	70.00
**Total Direct Cost Expenditures		3,431.00	3,431.00	0.00	432.73	0.00	2,998.27	2,998.27
760300	F&A Expenditures	342.00	342.00	0.00	43.27	0.00	298.73	298.73
*Total: 76 - F&A and Internal Allocations		342.00	342.00	0.00	43.27	0.00	298.73	298.73
**Total Indirect Cost Expenditures		342.00	342.00	0.00	43.27	0.00	298.73	298.73
***Total Expenditures		3,773.00	3,773.00	0.00	476.00	0.00	3,297.00	3,297.00
Revenue								
530100	NH State Programs	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
***Total Revenue		0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R195 - FY16 Visitor Profiles

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PPRUAB - Rural Ptnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	5,370.00	5,370.00	0.00	0.00	0.00	5,370.00	5,370.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,515.24	0.00	(6,515.24)	(6,515.24)
*Total: 61 - Salaries and Wages		5,370.00	5,370.00	0.00	6,515.24	0.00	(1,145.24)	(1,145.24)
65YF10	Full Fringe Benefit Distr Expe	2,003.00	2,003.00	0.00	0.00	0.00	2,003.00	2,003.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	546.87	0.00	(546.87)	(546.87)
*Total: 65 - Fringe Benefits		2,003.00	2,003.00	0.00	546.87	0.00	1,456.13	1,456.13
710000	In-State Travel	395.00	395.00	0.00	0.00	0.00	395.00	395.00
Subtotal: Travel		395.00	395.00	0.00	0.00	0.00	395.00	395.00
711100	Supplies-General	160.00	160.00	0.00	0.00	0.00	160.00	160.00
Subtotal: Non-Travel Support		160.00	160.00	0.00	0.00	0.00	160.00	160.00
*Total: 71 - Support (Travel & Non-Travel)		555.00	555.00	0.00	0.00	0.00	555.00	555.00
**Total Direct Cost Expenditures		7,928.00	7,928.00	0.00	7,062.11	0.00	865.89	865.89
760300	F&A Expenditures	793.00	793.00	0.00	706.21	0.00	86.79	86.79
*Total: 76 - F&A and Internal Allocations		793.00	793.00	0.00	706.21	0.00	86.79	86.79
**Total Indirect Cost Expenditures		793.00	793.00	0.00	706.21	0.00	86.79	86.79
***Total Expenditures		8,721.00	8,721.00	0.00	7,768.32	0.00	952.68	952.68
Revenue								
530100	NH State Programs	0.00	0.00	0.00	7,768.32	0.00	(7,768.32)	(7,768.32)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,768.32	0.00	(7,768.32)	(7,768.32)
***Total Revenue		0.00	0.00	0.00	7,768.32	0.00	(7,768.32)	(7,768.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R196 - FY16 Canadian Travelers

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/14/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	530100	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
*Total: 61 - Salaries and Wages	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
65YP10 Nonstatus Benefit Distr (Fica)	155.00	155.00	0.00	0.00	0.00	155.00	155.00
*Total: 65 - Fringe Benefits	155.00	155.00	0.00	0.00	0.00	155.00	155.00
**Total Direct Cost Expenditures	1,995.00	1,995.00	0.00	0.00	0.00	1,995.00	1,995.00
760300 F&A Expenditures	199.00	199.00	0.00	0.00	0.00	199.00	199.00
*Total: 76 - F&A and Internal Allocations	199.00	199.00	0.00	0.00	0.00	199.00	199.00
**Total Indirect Cost Expenditures	199.00	199.00	0.00	0.00	0.00	199.00	199.00
***Total Expenditures	2,194.00	2,194.00	0.00	0.00	0.00	2,194.00	2,194.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R197 - FY16 Other Projects

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	5,936.00	5,936.00	0.00	0.00	0.00	5,936.00	5,936.00
61CPEX	Part Time Salary	2,560.00	2,560.00	0.00	0.00	0.00	2,560.00	2,560.00
*Total: 61 - Salaries and Wages		8,496.00	8,496.00	0.00	0.00	0.00	8,496.00	8,496.00
65YF10	Full Fringe Benefit Distr Expe	2,214.00	2,214.00	0.00	0.00	0.00	2,214.00	2,214.00
65YP10	Nonstatus Benefit Distr (Fica)	215.00	215.00	0.00	0.00	0.00	215.00	215.00
*Total: 65 - Fringe Benefits		2,429.00	2,429.00	0.00	0.00	0.00	2,429.00	2,429.00
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	14,258.00	14,258.00	0.00	0.00	0.00	14,258.00	14,258.00
Subtotal: Non-Travel Support		14,758.00	14,758.00	0.00	0.00	0.00	14,758.00	14,758.00
*Total: 71 - Support (Travel & Non-Travel)		14,758.00	14,758.00	0.00	0.00	0.00	14,758.00	14,758.00
**Total Direct Cost Expenditures		25,683.00	25,683.00	0.00	0.00	0.00	25,683.00	25,683.00
760300	F&A Expenditures	2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
*Total: 76 - F&A and Internal Allocations		2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
**Total Indirect Cost Expenditures		2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
***Total Expenditures		28,251.00	28,251.00	0.00	0.00	0.00	28,251.00	28,251.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R198 - FY16 Marketing Workshops

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
65YP10 Nonstatus Benefit Distr (Fica)	101.00	101.00	0.00	0.00	0.00	101.00	101.00
*Total: 65 - Fringe Benefits	101.00	101.00	0.00	0.00	0.00	101.00	101.00
711100 Supplies-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	1,501.00	1,501.00	0.00	0.00	0.00	1,501.00	1,501.00
760300 F&A Expenditures	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: 76 - F&A and Internal Allocations	150.00	150.00	0.00	0.00	0.00	150.00	150.00
**Total Indirect Cost Expenditures	150.00	150.00	0.00	0.00	0.00	150.00	150.00
***Total Expenditures	1,651.00	1,651.00	0.00	0.00	0.00	1,651.00	1,651.00

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R199 - FY16 Administration Research

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information		Fund Indirect Cost Information	
Effective Date:	05/14/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	530100	Fund Type Level 2	P1

Org: PPRUAB - Rural Ptnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
65YP10 Nonstatus Benefit Distr (Fica)	134.00	134.00	0.00	0.00	0.00	134.00	134.00
*Total: 65 - Fringe Benefits	134.00	134.00	0.00	0.00	0.00	134.00	134.00
710000 In-State Travel	1,585.00	1,585.00	0.00	0.00	0.00	1,585.00	1,585.00
710100 Out-of-State Travel	0.00	0.00	0.00	428.20	0.00	(428.20)	(428.20)
710300 Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
Subtotal: Travel	1,585.00	1,585.00	0.00	1,123.20	0.00	461.80	461.80
711200 Research Supplies	24,000.00	24,000.00	0.00	8,000.00	0.00	16,000.00	16,000.00
Subtotal: Non-Travel Support	24,000.00	24,000.00	0.00	8,000.00	0.00	16,000.00	16,000.00
*Total: 71 - Support (Travel & Non-Travel)	25,585.00	25,585.00	0.00	9,123.20	0.00	16,461.80	16,461.80
**Total Direct Cost Expenditures	27,319.00	27,319.00	0.00	9,123.20	0.00	18,195.80	18,195.80
760300 F&A Expenditures	2,732.00	2,732.00	0.00	912.32	0.00	1,819.68	1,819.68
*Total: 76 - F&A and Internal Allocations	2,732.00	2,732.00	0.00	912.32	0.00	1,819.68	1,819.68
**Total Indirect Cost Expenditures	2,732.00	2,732.00	0.00	912.32	0.00	1,819.68	1,819.68
***Total Expenditures	30,051.00	30,051.00	0.00	10,035.52	0.00	20,015.48	20,015.48
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,035.52	0.00	(10,035.52)	(10,035.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,035.52	0.00	(10,035.52)	(10,035.52)
***Total Revenue	0.00	0.00	0.00	10,035.52	0.00	(10,035.52)	(10,035.52)

Grant: 63T003 - Barriers to active transportat'n NH
 Fund: 63T003 - Barriers to Active Transport'n NH

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OHIGHWAY
Sponsor:	NH Department of Transportation	Effective Date:	01/31/201	IDC Basis Code:	SW
Sponsor ID:	G&C 10.26.16 CFDA #: 20.205	Term Date:		IDC Rate Code:	PON17 56.70
Resp Org:	PACEVA	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	9/1/16 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	7,841.00	7,841.00	0.00	0.00	0.00	7,841.00	7,841.00
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	4,684.23	0.00	(4,684.23)	(4,684.23)
613N30 Graduate Research Assistant	11,000.00	11,000.00	0.00	4,000.10	0.00	6,999.90	6,999.90
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	9,969.16	0.00	(9,969.16)	(9,969.16)
61CPEX Part Time Salary	1,743.00	1,743.00	0.00	5,909.67	0.00	(4,166.67)	(4,166.67)
61CPHX Part Time Hourly	5,825.00	5,825.00	0.00	3,347.50	0.00	2,477.50	2,477.50
61SNWS College Work Study	0.00	0.00	0.00	216.05	0.00	(216.05)	(216.05)
*Total: 61 - Salaries and Wages	26,409.00	26,409.00	0.00	28,126.71	0.00	(1,717.71)	(1,717.71)
65YF10 Full Fringe Benefit Distr Expe	3,129.00	3,129.00	0.00	1,962.64	0.00	1,166.36	1,166.36
65YP10 Nonstatus Benefit Distr (Fica)	628.00	628.00	0.00	755.75	0.00	(127.75)	(127.75)
*Total: 65 - Fringe Benefits	3,757.00	3,757.00	0.00	2,718.39	0.00	1,038.61	1,038.61
710000 In-State Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710300 Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	234.98	0.00	(234.98)	(234.98)
Subtotal: Travel	2,500.00	2,500.00	0.00	589.98	0.00	1,910.02	1,910.02
711162 Supplies-Office Supplies	0.00	0.00	0.00	85.99	0.00	(85.99)	(85.99)
711200 Research Supplies	660.00	660.00	0.00	27.39	0.00	632.61	632.61
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000 Postage-General	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
715035 Non-Cap Equip-Computer Software	900.00	900.00	0.00	857.26	0.00	42.74	42.74
719110 Membership-Individual	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
Subtotal: Non-Travel Support	1,560.00	1,560.00	0.00	1,313.64	0.00	246.36	246.36
*Total: 71 - Support (Travel & Non-Travel)	4,060.00	4,060.00	0.00	1,903.62	0.00	2,156.38	2,156.38
722300 Other Financial Aid	5,800.00	5,800.00	0.00	3,858.00	0.00	1,942.00	1,942.00
*Total: 72 - Student and/or Participant Support	5,800.00	5,800.00	0.00	3,858.00	0.00	1,942.00	1,942.00
**Total Direct Cost Expenditures	40,026.00	40,026.00	0.00	36,606.72	0.00	3,419.28	3,419.28
760300 F&A Expenditures	14,974.00	14,974.00	0.00	15,947.87	0.00	(973.87)	(973.87)
*Total: 76 - F&A and Internal Allocations	14,974.00	14,974.00	0.00	15,947.87	0.00	(973.87)	(973.87)
**Total Indirect Cost Expenditures	14,974.00	14,974.00	0.00	15,947.87	0.00	(973.87)	(973.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 63T003 - Barriers to active transporta'n NH
 Fund: 63T003 - Barriers to Active Transport'n NH

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: NH Department of Transportation
 Sponsor ID: G&C 10.26.16 CFDA #: 20.205
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 9/1/16 - 6/30/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification OHIGHWAY

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	55,000.00	55,000.00	0.00	52,554.59	0.00	2,445.41	2,445.41
Revenue							
530100 NH State Programs	0.00	0.00	0.00	52,554.59	0.00	(52,554.59)	(52,554.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	52,554.59	0.00	(52,554.59)	(52,554.59)
***Total Revenue	0.00	0.00	0.00	52,554.59	0.00	(52,554.59)	(52,554.59)

Grant: 63Z041 - Enhancing N. Country Volunteer Moni
 Fund: 63Z041 - Enhancing N Country Vol Monitoring

Status: Active
 FMGR: Arnold, Heather Ann

Type: Cooperative Agreement

PI Name: Bourgeron, Patrick S
 Sponsor: NH Department of Environmental Services
 G&C APPROVAL #60
 Sponsor ID: 7/15/09 CFDA #: 11.417
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 7/15/09 - 12/31/10

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615F10	PAT	12,975.00	12,975.00	0.00	20,487.56	0.00	(7,512.56)	(7,512.56)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,127.50	0.00	(1,127.50)	(1,127.50)
61SNWS	College Work Study	0.00	0.00	0.00	359.00	0.00	(359.00)	(359.00)
*Total: 61 - Salaries and Wages		18,975.00	18,975.00	0.00	21,974.06	0.00	(2,999.06)	(2,999.06)
65YF10	Full Fringe Benefit Distr Expe	5,476.00	5,476.00	0.00	8,976.26	0.00	(3,500.26)	(3,500.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.93	0.00	(83.93)	(83.93)
*Total: 65 - Fringe Benefits		5,476.00	5,476.00	0.00	9,060.19	0.00	(3,584.19)	(3,584.19)
710000	In-State Travel	2,750.00	2,750.00	0.00	732.67	0.00	2,017.33	2,017.33
Subtotal: Travel		2,750.00	2,750.00	0.00	732.67	0.00	2,017.33	2,017.33
711200	Research Supplies	0.00	0.00	0.00	2,182.21	0.00	(2,182.21)	(2,182.21)
714000	Postage-General	0.00	0.00	0.00	18.30	0.00	(18.30)	(18.30)
717200	Other Professional Services-General	14,495.00	14,495.00	0.00	864.00	0.00	13,631.00	13,631.00
Subtotal: Non-Travel Support		14,495.00	14,495.00	0.00	3,064.51	0.00	11,430.49	11,430.49
*Total: 71 - Support (Travel & Non-Travel)		17,245.00	17,245.00	0.00	3,797.18	0.00	13,447.82	13,447.82
**Total Direct Cost Expenditures		41,696.00	41,696.00	0.00	34,831.43	0.00	6,864.57	6,864.57
760300	F&A Expenditures	3,336.00	3,336.00	0.00	2,786.60	0.00	549.40	549.40
*Total: 76 - F&A and Internal Allocations		3,336.00	3,336.00	0.00	2,786.60	0.00	549.40	549.40
**Total Indirect Cost Expenditures		3,336.00	3,336.00	0.00	2,786.60	0.00	549.40	549.40
***Total Expenditures		45,032.00	45,032.00	0.00	37,618.03	0.00	7,413.97	7,413.97
Revenue								
530100	NH State Programs	0.00	0.00	0.00	37,618.03	0.00	(37,618.03)	(37,618.03)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	37,618.03	0.00	(37,618.03)	(37,618.03)
***Total Revenue		0.00	0.00	0.00	37,618.03	0.00	(37,618.03)	(37,618.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 63Z047 - Brown Company Photograph Preservati
 Fund: 63Z047 - Brown Co. Photograph Preservation

Status: Active
 FMGR: Staples, Alice P
 Type: Grant

PI Name: Staples, Alice P
 Sponsor: NH Department of Cultural Resources
 Sponsor ID: PER AGREEMENT CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 8/24/10 - 6/30/11

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	6,247.00	6,247.00	0.00	0.00	0.00	6,247.00	6,247.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
Subtotal: Non-Travel Support	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
***Total Expenditures	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
***Total Revenue	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A	Fund Information	Fund Indirect Cost Information
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/201
Sponsor ID:	EAR-1003444	CFDA #:	47.050
Resp Org:		Term Date:	
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Expend End Date:	
		Rev Account:	530000
		IDC Basis Code:	SW
		IDC Rate Code:	PON09 58.50
		IDC Dist From Code:	PSCDST 58.5
		Fund Type Level 2	P1

Org: PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	75,037.00	75,037.00	0.00	0.00	0.00	75,037.00	75,037.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	77,310.25	0.00	(77,310.25)	(77,310.25)
613N50	Graduate - Stipend Only	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60	Graduate - PT Lecturer	45,000.00	45,000.00	0.00	69,568.15	0.00	(24,568.15)	(24,568.15)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPEU	*OBS*[NSE] Supplemental	16,402.00	16,402.00	0.00	0.00	0.00	16,402.00	16,402.00
61CPEX	Part Time Salary	38,920.00	38,920.00	0.00	43,815.08	0.00	(4,895.08)	(4,895.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,802.50	0.00	(14,802.50)	(14,802.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
61SNSH	Student Labor	41,600.00	41,600.00	0.00	9,898.83	0.00	31,701.17	31,701.17
61SNWS	College Work Study	0.00	0.00	0.00	1,940.60	0.00	(1,940.60)	(1,940.60)
*Total: 61 - Salaries and Wages		231,959.00	231,959.00	0.00	218,385.41	0.00	13,573.59	13,573.59
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	83.09	0.00	(83.09)	(83.09)
65YF10	Full Fringe Benefit Distr Expe	31,542.00	31,542.00	0.00	34,945.99	0.00	(3,403.99)	(3,403.99)
65YP10	Nonstatus Benefit Distr (Fica)	4,425.00	4,425.00	0.00	5,045.88	0.00	(620.88)	(620.88)
*Total: 65 - Fringe Benefits		35,967.00	35,967.00	0.00	40,074.96	0.00	(4,107.96)	(4,107.96)
710000	In-State Travel	1,380.00	1,380.00	0.00	581.33	0.00	798.67	798.67
710100	Out-of-State Travel	18,335.00	18,335.00	0.00	4,305.38	0.00	14,029.62	14,029.62
710200	Foreign Travel	44,315.00	44,315.00	0.00	44,954.29	0.00	(639.29)	(639.29)
710230	Foreign Travel-Student	0.00	0.00	0.00	8,276.92	0.00	(8,276.92)	(8,276.92)
710300	Conference Registration Fees	0.00	0.00	0.00	3,984.56	0.00	(3,984.56)	(3,984.56)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,387.86	0.00	(5,387.86)	(5,387.86)
Subtotal: Travel		64,030.00	64,030.00	0.00	67,490.34	0.00	(3,460.34)	(3,460.34)
711100	Supplies-General	0.00	0.00	0.00	2,200.43	0.00	(2,200.43)	(2,200.43)
711104	Supplies-From Bookstore	0.00	0.00	0.00	143.84	0.00	(143.84)	(143.84)
711162	Supplies-Office Supplies	0.00	0.00	0.00	22.09	0.00	(22.09)	(22.09)
711200	Research Supplies	6,250.00	6,250.00	0.00	22,127.78	0.00	(15,877.78)	(15,877.78)
713000	Printing & Copying-General	400.00	400.00	0.00	308.00	0.00	92.00	92.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	125.11	0.00	(125.11)	(125.11)
713010	Printing & Copying-Publications	0.00	0.00	0.00	123.29	0.00	(123.29)	(123.29)
714000	Postage-General	0.00	0.00	0.00	3,161.17	0.00	(3,161.17)	(3,161.17)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,653.01	0.00	(10,653.01)	(10,653.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 05/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	657.50	0.00	(657.50)	(657.50)
716006 Maint & Repairs-Electrical	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
717200 Other Professional Services-General	13,800.00	13,800.00	0.00	20,635.99	0.00	(6,835.99)	(6,835.99)
718000 Telecom-General	0.00	0.00	0.00	77.56	0.00	(77.56)	(77.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	213.53	0.00	(213.53)	(213.53)
71C600 Insurance	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
Subtotal: Non-Travel Support	20,450.00	20,450.00	0.00	60,936.30	0.00	(40,486.30)	(40,486.30)
*Total: 71 - Support (Travel & Non-Travel)	84,480.00	84,480.00	0.00	128,426.64	0.00	(43,946.64)	(43,946.64)
722300 Other Financial Aid	33,992.00	33,992.00	0.00	38,599.00	0.00	(4,607.00)	(4,607.00)
*Total: 72 - Student and/or Participant Support	33,992.00	33,992.00	0.00	38,599.00	0.00	(4,607.00)	(4,607.00)
730000 Subcontracts	28,445.00	28,445.00	0.00	6,858.98	0.00	21,586.02	21,586.02
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	28,445.00	28,445.00	0.00	6,858.98	0.00	21,586.02	21,586.02
740000 Cap Equipment	61,317.00	61,317.00	0.00	52,702.20	0.00	8,614.80	8,614.80
*Total: 74 - Capitalizable Plant and Equipment	61,317.00	61,317.00	0.00	52,702.20	0.00	8,614.80	8,614.80
**Total Direct Cost Expenditures	476,160.00	476,160.00	0.00	485,047.19	0.00	(8,887.19)	(8,887.19)
760300 F&A Expenditures	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
*Total: 76 - F&A and Internal Allocations	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
**Total Indirect Cost Expenditures	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
***Total Expenditures	611,856.00	611,856.00	0.00	612,802.61	0.00	(946.61)	(946.61)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	612,802.61	0.00	(612,802.61)	(612,802.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	612,802.61	0.00	(612,802.61)	(612,802.61)
***Total Revenue	0.00	0.00	0.00	612,802.61	0.00	(612,802.61)	(612,802.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647018 - Iceland REU Supplemental

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 05/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,906.00	0.00	(10,906.00)	(10,906.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,132.50	0.00	(3,132.50)	(3,132.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,303.96	0.00	(1,303.96)	(1,303.96)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	15,342.46	0.00	(15,342.46)	(15,342.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,105.05	0.00	(1,105.05)	(1,105.05)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	1,105.05	0.00	(1,105.05)	(1,105.05)
711100	Supplies-General	0.00	0.00	0.00	142.99	0.00	(142.99)	(142.99)
Subtotal: Non-Travel Support		0.00	0.00	0.00	142.99	0.00	(142.99)	(142.99)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	142.99	0.00	(142.99)	(142.99)
722200	Participant Support	31,816.00	31,816.00	0.00	4,063.31	0.00	27,752.69	27,752.69
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	13.91	0.00	(13.91)	(13.91)
*Total: 72 - Student and/or Participant Support		31,816.00	31,816.00	0.00	4,077.22	0.00	27,738.78	27,738.78
**Total Direct Cost Expenditures		31,816.00	31,816.00	0.00	20,667.72	0.00	11,148.28	11,148.28
***Total Expenditures		31,816.00	31,816.00	0.00	20,667.72	0.00	11,148.28	11,148.28
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,667.72	0.00	(20,667.72)	(20,667.72)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	20,667.72	0.00	(20,667.72)	(20,667.72)
***Total Revenue		0.00	0.00	0.00	20,667.72	0.00	(20,667.72)	(20,667.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 647013 - Dissolved Organic Matter
 Fund: 647013 - Dissolved Organic Matter

Status: Active
 Type: Grant
 FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NSF AWARD ID
 EAR-1240593 CFDA #: 47.050
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 6/1/12 - 5/31/14

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	2,414.88	0.00	(2,414.88)	(2,414.88)
Subtotal: Travel	0.00	0.00	0.00	2,414.88	0.00	(2,414.88)	(2,414.88)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,414.88	0.00	(2,414.88)	(2,414.88)
722200 Participant Support	25,400.00	25,400.00	0.00	18,404.64	0.00	6,995.36	6,995.36
*Total: 72 - Student and/or Participant Support	25,400.00	25,400.00	0.00	18,404.64	0.00	6,995.36	6,995.36
**Total Direct Cost Expenditures	25,400.00	25,400.00	0.00	20,819.52	0.00	4,580.48	4,580.48
***Total Expenditures	25,400.00	25,400.00	0.00	20,819.52	0.00	4,580.48	4,580.48
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)
***Total Revenue	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)

Grant: 647014 - Summer Research Exp. @ Hubbard Broo
 Fund: 647014 - Summer Research Exp. @ Hubbard Brk

Status: Active
 Type: Grant
 FMGR: Pruy, Michele L

PI Name:	Pruyn, Michele L	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/201	IDC Basis Code:	NSFREU
Sponsor ID:	DBI-1156844	CFDA #:	47.074	Term Date:	IDC Rate Code: IDC25 25.00
Resp Org:		Expend End Date:		IDC Dist From Code:	PSCDST 25
FRAGRNT Start/End Date:	7/1/12 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEPM - : Ctr for the Envir. Grant- Pruy M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	2,993.99	0.00	(2,993.99)	(2,993.99)
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	1,203.46	0.00	1,796.54	1,796.54
710300 Conference Registration Fees	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
710400 Student or Non-Emp Travel	23,058.00	23,058.00	0.00	10,253.27	0.00	12,804.73	12,804.73
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	856.46	0.00	(856.46)	(856.46)
Subtotal: Travel	26,058.00	26,058.00	0.00	16,512.18	0.00	9,545.82	9,545.82
711100 Supplies-General	0.00	0.00	0.00	162.24	0.00	(162.24)	(162.24)
711162 Supplies-Office Supplies	0.00	0.00	0.00	26.70	0.00	(26.70)	(26.70)
711200 Research Supplies	7,200.00	7,200.00	0.00	2,212.14	0.00	4,987.86	4,987.86
713000 Printing & Copying-General	0.00	0.00	0.00	184.72	0.00	(184.72)	(184.72)
714000 Postage-General	0.00	0.00	0.00	38.52	0.00	(38.52)	(38.52)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	90.91	0.00	(90.91)	(90.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.47	0.00	(102.47)	(102.47)
719100 Membership Dues & Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	8,700.00	8,700.00	0.00	2,817.70	0.00	5,882.30	5,882.30
*Total: 71 - Support (Travel & Non-Travel)	34,758.00	34,758.00	0.00	19,329.88	0.00	15,428.12	15,428.12
722200 Participant Support	120,000.00	120,000.00	0.00	128,144.42	0.00	(8,144.42)	(8,144.42)
*Total: 72 - Student and/or Participant Support	120,000.00	120,000.00	0.00	128,144.42	0.00	(8,144.42)	(8,144.42)
730000 Subcontracts	66,398.00	66,398.00	0.00	71,758.00	0.00	(5,360.00)	(5,360.00)
*Total: 73 - Subcontracts	66,398.00	66,398.00	0.00	71,758.00	0.00	(5,360.00)	(5,360.00)
**Total Direct Cost Expenditures	221,156.00	221,156.00	0.00	219,232.30	0.00	1,923.70	1,923.70
760300 F&A Expenditures	30,000.00	30,000.00	0.00	31,923.70	0.00	(1,923.70)	(1,923.70)
*Total: 76 - F&A and Internal Allocations	30,000.00	30,000.00	0.00	31,923.70	0.00	(1,923.70)	(1,923.70)
**Total Indirect Cost Expenditures	30,000.00	30,000.00	0.00	31,923.70	0.00	(1,923.70)	(1,923.70)
***Total Expenditures	251,156.00	251,156.00	0.00	251,156.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	251,156.00	0.00	(251,156.00)	(251,156.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	251,156.00	0.00	(251,156.00)	(251,156.00)
***Total Revenue	0.00	0.00	0.00	251,156.00	0.00	(251,156.00)	(251,156.00)

Grant: 647015 - Enhancing Climate Change Communicat
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A	Fund Information	Fund Indirect Cost Information
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/25/201
Sponsor ID:	1222752	Term Date:	IDC Basis Code: SW
CFDA #:	47.076	Expend End Date:	IDC Rate Code: PON12 59.00
Resp Org:	PACEDL	Rev Account:	530000
FRAGRNT Start/End Date:	10/1/12 - 9/30/15	Fund Type Level 2:	P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,285.82	0.00	(1,285.82)	(1,285.82)
611F80 Faculty NTT Instructional	12,797.00	12,797.00	0.00	13,064.78	0.00	(267.78)	(267.78)
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	18,077.31	0.00	(8,077.31)	(8,077.31)
61CPEX Part Time Salary	22,975.00	22,975.00	0.00	12,092.65	0.00	10,882.35	10,882.35
61JBEX Casual - Exempt	0.00	0.00	0.00	1,808.25	0.00	(1,808.25)	(1,808.25)
61JBHX Casual - Hourly	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: 61 - Salaries and Wages	45,772.00	45,772.00	0.00	46,678.81	0.00	(906.81)	(906.81)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	179.44	0.00	(179.44)	(179.44)
65YF10 Full Fringe Benefit Distr Expe	5,733.00	5,733.00	0.00	6,544.04	0.00	(811.04)	(811.04)
65YP10 Nonstatus Benefit Distr (Fica)	1,585.00	1,585.00	0.00	960.50	0.00	624.50	624.50
*Total: 65 - Fringe Benefits	7,318.00	7,318.00	0.00	7,683.98	0.00	(365.98)	(365.98)
710000 In-State Travel	0.00	0.00	0.00	176.67	0.00	(176.67)	(176.67)
710100 Out-of-State Travel	14,018.00	14,018.00	0.00	7,569.33	0.00	6,448.67	6,448.67
710200 Foreign Travel	0.00	0.00	0.00	1,808.83	0.00	(1,808.83)	(1,808.83)
710230 Foreign Travel-Student	0.00	0.00	0.00	1,085.14	0.00	(1,085.14)	(1,085.14)
710300 Conference Registration Fees	0.00	0.00	0.00	3,479.00	0.00	(3,479.00)	(3,479.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	590.67	0.00	(590.67)	(590.67)
Subtotal: Travel	14,018.00	14,018.00	0.00	14,709.64	0.00	(691.64)	(691.64)
711100 Supplies-General	500.00	500.00	0.00	46.08	0.00	453.92	453.92
711160 Supplies-Books	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711162 Supplies-Office Supplies	0.00	0.00	0.00	136.41	0.00	(136.41)	(136.41)
713000 Printing & Copying-General	600.00	600.00	0.00	167.00	0.00	433.00	433.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	2.32	0.00	(2.32)	(2.32)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
717200 Other Professional Services-General	9,000.00	4,460.00	0.00	2,500.00	0.00	6,500.00	1,960.00
719000 Business Meals-Meetings-Non Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
Subtotal: Non-Travel Support	11,850.00	7,310.00	0.00	2,943.76	0.00	8,906.24	4,366.24
*Total: 71 - Support (Travel & Non-Travel)	25,868.00	21,328.00	0.00	17,653.40	0.00	8,214.60	3,674.60
730000 Subcontracts	0.00	4,540.00	0.00	4,540.00	0.00	(4,540.00)	0.00
*Total: 73 - Subcontracts	0.00	4,540.00	0.00	4,540.00	0.00	(4,540.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 647015 - Enhancing Climate Change Communicat
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Active

Type: Grant

FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1222752 CFDA #: 47.076
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	78,958.00	78,958.00	0.00	76,556.19	0.00	2,401.81	2,401.81
760300 F&A Expenditures	27,234.00	27,234.00	0.00	27,540.54	0.00	(306.54)	(306.54)
*Total: 76 - F&A and Internal Allocations	27,234.00	27,234.00	0.00	27,540.54	0.00	(306.54)	(306.54)
**Total Indirect Cost Expenditures	27,234.00	27,234.00	0.00	27,540.54	0.00	(306.54)	(306.54)
***Total Expenditures	106,192.00	106,192.00	0.00	104,096.73	0.00	2,095.27	2,095.27
Revenue							
530000 Federal Programs	0.00	0.00	0.00	104,096.73	0.00	(104,096.73)	(104,096.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	104,096.73	0.00	(104,096.73)	(104,096.73)
***Total Revenue	0.00	0.00	0.00	104,096.73	0.00	(104,096.73)	(104,096.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64B045 - RGGI Community Roadmap Project
 Fund: 64B045 - RGGI Community Roadmap

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: North Country Resource
 Sponsor ID: SUB ROADMAP CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 9/15/09 - 7/31/11

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	2,000.00	2,000.00	0.00	5,000.06	0.00	(3,000.06)	(3,000.06)
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	5,000.06	0.00	(3,000.06)	(3,000.06)
710000 In-State Travel	0.00	0.00	0.00	(60.00)	0.00	60.00	60.00
710100 Out-of-State Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.06	0.00	(0.06)	(0.06)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.06	0.00	(0.06)	(0.06)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
***Total Revenue	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64F000 - Food on the Border: Enhancing Susta
 Fund: 64F000 - Food on the Border

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Amsden, Benoni L
 Sponsor: Canadian Embassy
 Sponsor ID: PIF AWARD LETTER
 5.2.2012
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 5/2/12 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUAB - Rural Ptrtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	96.83	0.00	(96.83)	(96.83)
710025 In-State Travel-Course Related	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	1,439.39	0.00	(1,439.39)	(1,439.39)
710200 Foreign Travel	7,150.00	7,150.00	0.00	4,287.20	0.00	2,862.80	2,862.80
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	7,150.00	7,150.00	0.00	6,123.42	0.00	1,026.58	1,026.58
711000 Purchasing Cards	0.00	0.00	0.00	57.41	0.00	(57.41)	(57.41)
711100 Supplies-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
713000 Printing & Copying-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
716120 Rentals-Property or Room	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717200 Other Professional Services-General	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
717210 Oth Prof Ser-Honoraria	450.00	450.00	0.00	0.00	0.00	450.00	450.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	120.58	0.00	(120.58)	(120.58)
71C100 Advertising (Non-Employment)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
71C600 Insurance	0.00	0.00	0.00	266.00	0.00	(266.00)	(266.00)
Subtotal: Non-Travel Support	1,200.00	1,200.00	0.00	873.99	0.00	326.01	326.01
*Total: 71 - Support (Travel & Non-Travel)	8,350.00	8,350.00	0.00	6,997.41	0.00	1,352.59	1,352.59
**Total Direct Cost Expenditures	8,350.00	8,350.00	0.00	6,997.41	0.00	1,352.59	1,352.59
***Total Expenditures	8,350.00	8,350.00	0.00	6,997.41	0.00	1,352.59	1,352.59
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	6,997.41	0.00	(6,997.41)	(6,997.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,997.41	0.00	(6,997.41)	(6,997.41)
***Total Revenue	0.00	0.00	0.00	6,997.41	0.00	(6,997.41)	(6,997.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64G084 - Nutrient Loading Study of Moultonbo
 Fund: 64G084 - Nutrient Loading Study Moultonbo

Status: Active
 Type: Grant
 FMGR: Boyer, Joseph N

PI Name:
 Sponsor: Miscellaneous Local Government
 Sponsor ID: MOU DATED 12/20/2013 CFDA #: NONE
 Resp Org: PACEBJ
 FRAGRNT Start/End Date: 11/4/13 - 12/31/14

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBJ - Ctr for Envir. grant Boyer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	40.29	0.00	(40.29)	(40.29)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	40.29	0.00	(40.29)	(40.29)
711200 Research Supplies	5,000.00	5,000.00	0.00	4,445.96	0.00	554.04	554.04
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	4,445.96	0.00	554.04	554.04
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	4,445.96	0.00	554.04	554.04
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	4,996.25	0.00	3.75	3.75
***Total Expenditures	5,000.00	5,000.00	0.00	4,996.25	0.00	3.75	3.75
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,996.25	0.00	(4,996.25)	(4,996.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,996.25	0.00	(4,996.25)	(4,996.25)
***Total Revenue	0.00	0.00	0.00	4,996.25	0.00	(4,996.25)	(4,996.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64G098 - Paleolimnology of Norway Pond
 Fund: 64G098 - Paleolimnology of Norway Pond

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: Town of Hancock
 Sponsor ID: 2017169
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/21/202	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON17 56.70
Expend End Date:		IDC Dist From Code:	PSCDST 56.7
Rev Account:	531100	Fund Type Level 2	P1

Org: PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	656.82	0.00	(656.82)	(656.82)
61SNSH	Student Labor	725.00	725.00	0.00	137.51	0.00	587.49	587.49
*Total: 61 - Salaries and Wages		725.00	725.00	0.00	794.33	0.00	(69.33)	(69.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.24	0.00	(51.24)	(51.24)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	51.24	0.00	(51.24)	(51.24)
710000	In-State Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel		100.00	100.00	0.00	0.00	0.00	100.00	100.00
711200	Research Supplies	264.00	264.00	0.00	127.60	0.00	136.40	136.40
717200	Other Professional Services-General	4,250.00	4,250.00	0.00	4,291.50	0.00	(41.50)	(41.50)
Subtotal: Non-Travel Support		4,514.00	4,514.00	0.00	4,419.10	0.00	94.90	94.90
*Total: 71 - Support (Travel & Non-Travel)		4,614.00	4,614.00	0.00	4,419.10	0.00	194.90	194.90
**Total Direct Cost Expenditures		5,339.00	5,339.00	0.00	5,264.67	0.00	74.33	74.33
760300	F&A Expenditures	411.00	411.00	0.00	450.38	0.00	(39.38)	(39.38)
*Total: 76 - F&A and Internal Allocations		411.00	411.00	0.00	450.38	0.00	(39.38)	(39.38)
**Total Indirect Cost Expenditures		411.00	411.00	0.00	450.38	0.00	(39.38)	(39.38)
***Total Expenditures		5,750.00	5,750.00	0.00	5,715.05	0.00	34.95	34.95
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,715.05	0.00	(5,715.05)	(5,715.05)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,715.05	0.00	(5,715.05)	(5,715.05)
***Total Revenue		0.00	0.00	0.00	5,715.05	0.00	(5,715.05)	(5,715.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64G104 - Root Causes Educ Inequit
 Fund: 64G104 - Root Causes Educational Inequities

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Earick, Mary E
 Sponsor: Manchester School District
 Sponsor ID: 2018212 CFDA #: NONE
 Resp Org: PAET01
 FRAGRNT Start/End Date: 5/23/18 - 12/31/19

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAET01 - Holmes Ctr-School Partn.& Educ Prep

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	18,143.00	18,143.00	0.00	16,788.79	0.00	1,354.21	1,354.21
*Total: 61 - Salaries and Wages	18,143.00	18,143.00	0.00	16,788.79	0.00	1,354.21	1,354.21
65YP10 Nonstatus Benefit Distr (Fica)	1,524.00	1,524.00	0.00	1,410.26	0.00	113.74	113.74
*Total: 65 - Fringe Benefits	1,524.00	1,524.00	0.00	1,410.26	0.00	113.74	113.74
710D Domestic Travel	5,046.00	5,046.00	0.00	0.00	0.00	5,046.00	5,046.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	737.39	0.00	(737.39)	(737.39)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	630.29	0.00	(630.29)	(630.29)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	357.44	0.00	(357.44)	(357.44)
Subtotal: Travel	5,046.00	5,046.00	0.00	1,840.12	0.00	3,205.88	3,205.88
*Total: 71 - Support (Travel & Non-Travel)	5,046.00	5,046.00	0.00	1,840.12	0.00	3,205.88	3,205.88
**Total Direct Cost Expenditures	24,713.00	24,713.00	0.00	20,039.17	0.00	4,673.83	4,673.83
760300 F&A Expenditures	10,287.00	10,287.00	0.00	9,519.24	0.00	767.76	767.76
*Total: 76 - F&A and Internal Allocations	10,287.00	10,287.00	0.00	9,519.24	0.00	767.76	767.76
**Total Indirect Cost Expenditures	10,287.00	10,287.00	0.00	9,519.24	0.00	767.76	767.76
***Total Expenditures	35,000.00	35,000.00	0.00	29,558.41	0.00	5,441.59	5,441.59
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	29,558.41	0.00	(29,558.41)	(29,558.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,558.41	0.00	(29,558.41)	(29,558.41)
***Total Revenue	0.00	0.00	0.00	29,558.41	0.00	(29,558.41)	(29,558.41)

Grant: 64N085 - New Hampton Natural Resources Inven
 Fund: 64N085 - New Hampton Natural Resources Inv

Status: Active
 Type:
 FMGR: Arnold, Heather Ann

PI Name: Kahl, Jeffrey S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: MOU DATED 7.12.06 CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	5,000.00	5,000.00	0.00	5,000.02	0.00	(0.02)	(0.02)
61CPEX Part Time Salary	10,000.00	10,000.00	0.00	10,000.08	0.00	(0.08)	(0.08)
*Total: 61 - Salaries and Wages	15,000.00	15,000.00	0.00	15,000.10	0.00	(0.10)	(0.10)
65YF10 Full Fringe Benefit Distr Expe	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	829.99	0.00	(829.99)	(829.99)
*Total: 65 - Fringe Benefits	1,245.00	1,245.00	0.00	829.99	0.00	415.01	415.01
710000 In-State Travel	110.00	110.00	0.00	121.43	0.00	(11.43)	(11.43)
Subtotal: Travel	110.00	110.00	0.00	121.43	0.00	(11.43)	(11.43)
711100 Supplies-General	485.00	485.00	0.00	0.00	0.00	485.00	485.00
713000 Printing & Copying-General	290.00	290.00	0.00	0.00	0.00	290.00	290.00
Subtotal: Non-Travel Support	775.00	775.00	0.00	0.00	0.00	775.00	775.00
*Total: 71 - Support (Travel & Non-Travel)	885.00	885.00	0.00	121.43	0.00	763.57	763.57
**Total Direct Cost Expenditures	17,130.00	17,130.00	0.00	15,951.52	0.00	1,178.48	1,178.48
760300 F&A Expenditures	1,370.00	1,370.00	0.00	1,276.00	0.00	94.00	94.00
*Total: 76 - F&A and Internal Allocations	1,370.00	1,370.00	0.00	1,276.00	0.00	94.00	94.00
**Total Indirect Cost Expenditures	1,370.00	1,370.00	0.00	1,276.00	0.00	94.00	94.00
***Total Expenditures	18,500.00	18,500.00	0.00	17,227.52	0.00	1,272.48	1,272.48
Revenue							
530220 Non US Government	0.00	0.00	0.00	17,227.52	0.00	(17,227.52)	(17,227.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,227.52	0.00	(17,227.52)	(17,227.52)
***Total Revenue	0.00	0.00	0.00	17,227.52	0.00	(17,227.52)	(17,227.52)

Grant: 64N099 - Newfound Lake Region Watershed Mast
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Active
 FMGR: Arnold, Heather Ann

Type:

PI Name:	Eisenhauer, Brian W	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Miscellaneous Non-Profit	Effective Date:	05/05/202	IDC Basis Code:	TDC
Sponsor ID:	CONTRACT DATED 6/25/07	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PACEEB	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/07 - 12/31/09	Rev Account:	531400	Fund Type Level 2	P1
	CFDA #: 66.460				

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	5,000.00	5,000.00	0.00	3,000.02	0.00	1,999.98	1,999.98
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX Part Time Salary	17,428.00	17,428.00	0.00	15,568.00	0.00	1,860.00	1,860.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,130.00	0.00	(4,130.00)	(4,130.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,510.00	4,510.00	0.00	0.00	0.00	4,510.00	4,510.00
*Total: 61 - Salaries and Wages	26,938.00	26,938.00	0.00	22,728.02	0.00	4,209.98	4,209.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.52	0.00	(2.52)	(2.52)
65YP10 Nonstatus Benefit Distr (Fica)	1,408.00	1,408.00	0.00	1,644.44	0.00	(236.44)	(236.44)
*Total: 65 - Fringe Benefits	1,408.00	1,408.00	0.00	1,646.96	0.00	(238.96)	(238.96)
710000 In-State Travel	0.00	0.00	0.00	127.30	0.00	(127.30)	(127.30)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
Subtotal: Travel	0.00	0.00	0.00	219.30	0.00	(219.30)	(219.30)
711100 Supplies-General	175.00	175.00	0.00	266.14	0.00	(91.14)	(91.14)
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	1,470.20	0.00	(1,470.20)	(1,470.20)
711162 Supplies-Office Supplies	0.00	0.00	0.00	964.10	0.00	(964.10)	(964.10)
713000 Printing & Copying-General	7,400.00	7,400.00	0.00	6,363.21	0.00	1,036.79	1,036.79
713010 Printing & Copying-Publications	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
714000 Postage-General	4,500.00	4,500.00	0.00	4,793.04	0.00	(293.04)	(293.04)
717200 Other Professional Services-General	2,088.00	2,088.00	0.00	0.00	0.00	2,088.00	2,088.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
Subtotal: Non-Travel Support	14,163.00	14,163.00	0.00	16,293.69	0.00	(2,130.69)	(2,130.69)
*Total: 71 - Support (Travel & Non-Travel)	14,163.00	14,163.00	0.00	16,512.99	0.00	(2,349.99)	(2,349.99)
**Total Direct Cost Expenditures	42,509.00	42,509.00	0.00	40,887.97	0.00	1,621.03	1,621.03
760300 F&A Expenditures	3,401.00	3,401.00	0.00	3,271.05	0.00	129.95	129.95
*Total: 76 - F&A and Internal Allocations	3,401.00	3,401.00	0.00	3,271.05	0.00	129.95	129.95
**Total Indirect Cost Expenditures	3,401.00	3,401.00	0.00	3,271.05	0.00	129.95	129.95
***Total Expenditures	45,910.00	45,910.00	0.00	44,159.02	0.00	1,750.98	1,750.98
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	44,159.02	0.00	(44,159.02)	(44,159.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N099 - Newfound Lake Region Watershed Mast
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Active
 FMGR: Arnold, Heather Ann
 Type:

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT DATED 6/25/07
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 7/1/07 - 12/31/09
 CFDA #: 66.460

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,159.02	0.00	(44,159.02)	(44,159.02)
***Total Revenue	0.00	0.00	0.00	44,159.02	0.00	(44,159.02)	(44,159.02)

Grant: 64N100 - Grantham Critical Conservation Land
 Fund: 64N100 - Grantham Critical Conservation Land

Status: Active
 FMGR: Arnold, Heather Ann
 Type:

PI Name: Kahl, Jeffrey S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: 8/6/07 CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 8/6/07 - 3/31/09

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	8,000.00	8,000.00	0.00	7,999.37	0.00	0.63	0.63
*Total: 61 - Salaries and Wages	8,000.00	8,000.00	0.00	7,999.37	0.00	0.63	0.63
710000 In-State Travel	700.00	700.00	0.00	477.09	0.00	222.91	222.91
Subtotal: Travel	700.00	700.00	0.00	477.09	0.00	222.91	222.91
711100 Supplies-General	0.00	0.00	0.00	46.21	0.00	(46.21)	(46.21)
711162 Supplies-Office Supplies	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
711200 Research Supplies	559.00	559.00	0.00	0.00	0.00	559.00	559.00
713000 Printing & Copying-General	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
713010 Printing & Copying-Publications	0.00	0.00	0.00	310.30	0.00	(310.30)	(310.30)
714000 Postage-General	0.00	0.00	0.00	14.15	0.00	(14.15)	(14.15)
Subtotal: Non-Travel Support	559.00	559.00	0.00	403.26	0.00	155.74	155.74
*Total: 71 - Support (Travel & Non-Travel)	1,259.00	1,259.00	0.00	880.35	0.00	378.65	378.65
**Total Direct Cost Expenditures	9,259.00	9,259.00	0.00	8,879.72	0.00	379.28	379.28
760300 F&A Expenditures	741.00	741.00	0.00	710.36	0.00	30.64	30.64
*Total: 76 - F&A and Internal Allocations	741.00	741.00	0.00	710.36	0.00	30.64	30.64
**Total Indirect Cost Expenditures	741.00	741.00	0.00	710.36	0.00	30.64	30.64
***Total Expenditures	10,000.00	10,000.00	0.00	9,590.08	0.00	409.92	409.92
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	9,590.08	0.00	(9,590.08)	(9,590.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,590.08	0.00	(9,590.08)	(9,590.08)
***Total Revenue	0.00	0.00	0.00	9,590.08	0.00	(9,590.08)	(9,590.08)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N108 - Coos County Outreach Initiative

Status: Active
 Type:
 FMGR: Arnold, Heather Ann

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information
Sponsor:	New Hampshire Charitable Foundation	Effective Date: 05/05/202	IDC Basis Code: TDC
Sponsor ID:	GT07-2656 CFDA #: NONE	Term Date:	IDC Rate Code: IDC9 9.00%
Resp Org:	PPRUGT	Expend End Date:	IDC Dist From Code: PSCDST 9
FRAGRNT Start/End Date:	3/13/08 - 6/30/14	Rev Account: 531100	Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,932.04	0.00	(7,932.04)	(7,932.04)
611F80 Faculty NTT Instructional	15,474.00	15,474.00	0.00	0.00	0.00	15,474.00	15,474.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,016.81	0.00	(2,016.81)	(2,016.81)
61CBHO Part Time - Overtime	0.00	0.00	0.00	41.42	0.00	(41.42)	(41.42)
61CPEX Part Time Salary	0.00	0.00	0.00	4,373.42	0.00	(4,373.42)	(4,373.42)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,777.25	0.00	(1,777.25)	(1,777.25)
61SNSH Student Labor	0.00	0.00	0.00	116.26	0.00	(116.26)	(116.26)
*Total: 61 - Salaries and Wages	15,474.00	15,474.00	0.00	16,257.20	0.00	(783.20)	(783.20)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.48	0.00	(3.48)	(3.48)
65YF10 Full Fringe Benefit Distr Expe	6,460.00	6,460.00	0.00	3,237.00	0.00	3,223.00	3,223.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	(226.60)	0.00	498.73	0.00	(498.73)	(725.33)
*Total: 65 - Fringe Benefits	6,460.00	6,233.40	0.00	3,739.21	0.00	2,720.79	2,494.19
710000 In-State Travel	13,484.60	13,484.60	0.00	5,326.34	0.00	8,158.26	8,158.26
710100 Out-of-State Travel	0.00	0.00	0.00	2,520.83	0.00	(2,520.83)	(2,520.83)
710200 Foreign Travel	0.00	0.00	0.00	427.70	0.00	(427.70)	(427.70)
710300 Conference Registration Fees	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
710305 Registration Fees-Other	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	545.59	0.00	(545.59)	(545.59)
Subtotal: Travel	13,484.60	13,484.60	0.00	9,995.46	0.00	3,489.14	3,489.14
711100 Supplies-General	0.00	0.00	0.00	2,518.53	0.00	(2,518.53)	(2,518.53)
713000 Printing & Copying-General	4,000.00	6,433.92	0.00	3,920.07	0.00	79.93	2,513.85
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	25.35	0.00	(25.35)	(25.35)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
717200 Other Professional Services-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
719000 Business Meals-Meetings-Non Travel	1,595.88	1,595.88	0.00	1,647.81	0.00	(51.93)	(51.93)
Subtotal: Non-Travel Support	5,595.88	8,029.80	0.00	9,091.76	0.00	(3,495.88)	(1,061.96)
*Total: 71 - Support (Travel & Non-Travel)	19,080.48	21,514.40	0.00	19,087.22	0.00	(6.74)	2,427.18
730000 Subcontracts	35,878.00	0.00	0.00	0.00	0.00	35,878.00	0.00
730001 Subcontracts 01	34,141.00	3,720.00	0.00	3,720.00	0.00	30,421.00	0.00
*Total: 73 - Subcontracts	70,019.00	3,720.00	0.00	3,720.00	0.00	66,299.00	0.00
**Total Direct Cost Expenditures	111,033.48	46,941.80	0.00	42,803.63	0.00	68,229.85	4,138.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N108 - Coos County Outreach Initiative

Status: Active
 FMGR: Arnold, Heather Ann
 Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	1,102.12	5,239.12	0.00	5,249.25	0.00	(4,147.13)	(10.13)
*Total: 76 - F&A and Internal Allocations	1,102.12	5,239.12	0.00	5,249.25	0.00	(4,147.13)	(10.13)
**Total Indirect Cost Expenditures	1,102.12	5,239.12	0.00	5,249.25	0.00	(4,147.13)	(10.13)
***Total Expenditures	112,135.60	52,180.92	0.00	48,052.88	0.00	64,082.72	4,128.04
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,052.88	0.00	(48,052.88)	(48,052.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,052.88	0.00	(48,052.88)	(48,052.88)
***Total Revenue	0.00	0.00	0.00	48,052.88	0.00	(48,052.88)	(48,052.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N123 - Coos seed grant Beaudrie

Status: Active
 FMGR: Arnold, Heather Ann
 Type:

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00
*Total: 61 - Salaries and Wages		(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(75.60)	0.00	0.00	0.00	0.00	(75.60)	0.00
*Total: 65 - Fringe Benefits		(75.60)	0.00	0.00	0.00	0.00	(75.60)	0.00
710000	In-State Travel	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00
Subtotal: Travel		(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00
711100	Supplies-General	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support		(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)		(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00
722300	Other Financial Aid	(10,659.00)	0.00	0.00	0.00	0.00	(10,659.00)	0.00
*Total: 72 - Student and/or Participant Support		(10,659.00)	0.00	0.00	0.00	0.00	(10,659.00)	0.00
**Total Direct Cost Expenditures		(12,184.60)	0.00	0.00	0.00	0.00	(12,184.60)	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		(12,184.60)	0.00	0.00	0.00	0.00	(12,184.60)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N124 - Coos seed grant Drexel,Roberson

Status: Active
 FMGR: Arnold, Heather Ann
 Type:

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	155.00	0.00	151.20	0.00	(151.20)	3.80
*Total: 65 - Fringe Benefits	0.00	155.00	0.00	151.20	0.00	(151.20)	3.80
710000 In-State Travel	0.00	177.00	0.00	0.00	0.00	0.00	177.00
Subtotal: Travel	0.00	177.00	0.00	0.00	0.00	0.00	177.00
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	177.00	0.00	900.00	0.00	(900.00)	(723.00)
**Total Direct Cost Expenditures	0.00	2,132.00	0.00	2,851.20	0.00	(2,851.20)	(719.20)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	2,132.00	0.00	2,851.20	0.00	(2,851.20)	(719.20)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,851.20	0.00	(2,851.20)	(2,851.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,851.20	0.00	(2,851.20)	(2,851.20)
***Total Revenue	0.00	0.00	0.00	2,851.20	0.00	(2,851.20)	(2,851.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N125 - Coos seed grant Howarth,May

Status: Active
 Type:
 FMGR: Arnold, Heather Ann

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
*Total: 61 - Salaries and Wages		0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	68.88	0.00	68.88	0.00	(68.88)	0.00
*Total: 65 - Fringe Benefits		0.00	68.88	0.00	68.88	0.00	(68.88)	0.00
710000	In-State Travel	0.00	536.00	0.00	167.20	0.00	(167.20)	368.80
710300	Conference Registration Fees	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
Subtotal: Travel		0.00	536.00	0.00	519.20	0.00	(519.20)	16.80
711100	Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support		0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,036.00	0.00	519.20	0.00	(519.20)	516.80
730000	Subcontracts	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
*Total: 73 - Subcontracts		0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
**Total Direct Cost Expenditures		0.00	1,424.88	0.00	1,408.08	0.00	(1,408.08)	16.80
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	1,424.88	0.00	1,408.08	0.00	(1,408.08)	16.80
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,408.08	0.00	(1,408.08)	(1,408.08)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,408.08	0.00	(1,408.08)	(1,408.08)
***Total Revenue		0.00	0.00	0.00	1,408.08	0.00	(1,408.08)	(1,408.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N126 - Coos seed grant Okrant

Status: Active
 FMGR: Arnold, Heather Ann
 Type:

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	230.00	0.00	91.85	0.00	(91.85)	138.15
Subtotal: Travel	0.00	230.00	0.00	91.85	0.00	(91.85)	138.15
711100 Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
717200 Other Professional Services-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,230.00	0.00	91.85	0.00	(91.85)	1,138.15
**Total Direct Cost Expenditures	0.00	1,230.00	0.00	91.85	0.00	(91.85)	1,138.15
***Total Expenditures	0.00	1,230.00	0.00	91.85	0.00	(91.85)	1,138.15
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	91.85	0.00	(91.85)	(91.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	91.85	0.00	(91.85)	(91.85)
***Total Revenue	0.00	0.00	0.00	91.85	0.00	(91.85)	(91.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N127 - Coos seed grant Perkins

Status: Active
 FMGR: Arnold, Heather Ann
 Type:

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	233.00	0.00	0.00	0.00	0.00	233.00
*Total: 61 - Salaries and Wages	0.00	233.00	0.00	0.00	0.00	0.00	233.00
710000 In-State Travel	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Travel	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
717200 Other Professional Services-General	0.00	4,767.00	0.00	4,835.00	0.00	(4,835.00)	(68.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.82	0.00	(12.82)	(12.82)
Subtotal: Non-Travel Support	0.00	4,767.00	0.00	4,847.82	0.00	(4,847.82)	(80.82)
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,767.00	0.00	5,067.82	0.00	(5,067.82)	(300.82)
**Total Direct Cost Expenditures	0.00	5,000.00	0.00	5,067.82	0.00	(5,067.82)	(67.82)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	5,000.00	0.00	5,067.82	0.00	(5,067.82)	(67.82)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,067.82	0.00	(5,067.82)	(5,067.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,067.82	0.00	(5,067.82)	(5,067.82)
***Total Revenue	0.00	0.00	0.00	5,067.82	0.00	(5,067.82)	(5,067.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N129 - Coos seed grant Amidon

Status: Active
 FMGR: Arnold, Heather Ann
 Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
***Total Expenditures	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
***Total Revenue	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N129 - Coos seed grant Amidon

Status: Active
 Type:
 FMGR: Arnold, Heather Ann

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	374.00	0.00	281.14	0.00	(281.14)	92.86
Subtotal: Travel	0.00	374.00	0.00	281.14	0.00	(281.14)	92.86
711100 Supplies-General	0.00	2,367.86	0.00	(12.11)	0.00	12.11	2,379.97
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
713000 Printing & Copying-General	0.00	0.00	0.00	1,962.50	0.00	(1,962.50)	(1,962.50)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	97.90	0.00	(97.90)	(97.90)
717200 Other Professional Services-General	0.00	1,500.00	0.00	1,710.00	0.00	(1,710.00)	(210.00)
Subtotal: Non-Travel Support	0.00	3,867.86	0.00	3,960.72	0.00	(3,960.72)	(92.86)
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
**Total Direct Cost Expenditures	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
***Total Expenditures	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,241.86	0.00	(4,241.86)	(4,241.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,241.86	0.00	(4,241.86)	(4,241.86)
***Total Revenue	0.00	0.00	0.00	4,241.86	0.00	(4,241.86)	(4,241.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N130 - Coos seed grant Way of the Woods

Status: Active
 FMGR: Arnold, Heather Ann
 Type:

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
61CPHX Part Time Hourly	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: 61 - Salaries and Wages	0.00	1,600.00	0.00	450.00	0.00	(450.00)	1,150.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
710000 In-State Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717000 Consulting-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support	0.00	1,000.00	0.00	500.00	0.00	(500.00)	500.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,400.00	0.00	500.00	0.00	(500.00)	900.00
**Total Direct Cost Expenditures	0.00	3,000.00	0.00	987.80	0.00	(987.80)	2,012.20
***Total Expenditures	0.00	3,000.00	0.00	987.80	0.00	(987.80)	2,012.20
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	987.80	0.00	(987.80)	(987.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	987.80	0.00	(987.80)	(987.80)
***Total Revenue	0.00	0.00	0.00	987.80	0.00	(987.80)	(987.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N133 - Amidon - Eco Art seed grant

Status: Active
 FMGR: Arnold, Heather Ann
 Type:

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	244.36	0.00	0.00	0.00	0.00	244.36
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	155.00	0.00	0.00	0.00	0.00	155.00
*Total: 61 - Salaries and Wages	0.00	399.36	0.00	0.00	0.00	0.00	399.36
710000 In-State Travel	0.00	0.00	0.00	177.74	0.00	(177.74)	(177.74)
710400 Student or Non-Emp Travel	0.00	353.00	0.00	369.72	0.00	(369.72)	(16.72)
Subtotal: Travel	0.00	353.00	0.00	547.46	0.00	(547.46)	(194.46)
717200 Other Professional Services-General	0.00	800.00	0.00	1,100.00	0.00	(1,100.00)	(300.00)
719000 Business Meals-Meetings-Non Travel	0.00	562.00	0.00	466.90	0.00	(466.90)	95.10
Subtotal: Non-Travel Support	0.00	1,362.00	0.00	1,566.90	0.00	(1,566.90)	(204.90)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,715.00	0.00	2,114.36	0.00	(2,114.36)	(399.36)
**Total Direct Cost Expenditures	0.00	2,114.36	0.00	2,114.36	0.00	(2,114.36)	0.00
***Total Expenditures	0.00	2,114.36	0.00	2,114.36	0.00	(2,114.36)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,114.36	0.00	(2,114.36)	(2,114.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,114.36	0.00	(2,114.36)	(2,114.36)
***Total Revenue	0.00	0.00	0.00	2,114.36	0.00	(2,114.36)	(2,114.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N149 - Weeks Act

Status: Active
 FMGR: Arnold, Heather Ann
 Type:

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	477.15	0.00	185.55	0.00	(185.55)	291.60
710400 Student or Non-Emp Travel	0.00	0.00	0.00	261.60	0.00	(261.60)	(261.60)
Subtotal: Travel	0.00	477.15	0.00	447.15	0.00	(447.15)	30.00
711100 Supplies-General	0.00	336.50	0.00	336.50	0.00	(336.50)	0.00
713000 Printing & Copying-General	0.00	70.95	0.00	70.95	0.00	(70.95)	0.00
717210 Oth Prof Ser-Honoraria	0.00	1,047.40	0.00	1,047.40	0.00	(1,047.40)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	314.69	0.00	314.69	0.00	(314.69)	0.00
Subtotal: Non-Travel Support	0.00	1,769.54	0.00	1,769.54	0.00	(1,769.54)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,246.69	0.00	2,216.69	0.00	(2,216.69)	30.00
**Total Direct Cost Expenditures	0.00	2,246.69	0.00	2,216.69	0.00	(2,216.69)	30.00
760300 F&A Expenditures	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
**Total Indirect Cost Expenditures	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
***Total Expenditures	0.00	2,446.20	0.00	2,416.20	0.00	(2,416.20)	30.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,416.20	0.00	(2,416.20)	(2,416.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,416.20	0.00	(2,416.20)	(2,416.20)
***Total Revenue	0.00	0.00	0.00	2,416.20	0.00	(2,416.20)	(2,416.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N152 - Coos seed grant Green

Status: Active
 Type:
 FMGR: Arnold, Heather Ann

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	200.00	0.00	0.00	0.00	0.00	200.00
615F10	PAT	0.00	3,138.00	0.00	2,833.80	0.00	(2,833.80)	304.20
61SNSH	Student Labor	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
*Total: 61 - Salaries and Wages		0.00	3,338.00	0.00	2,853.18	0.00	(2,853.18)	484.82
65YF10	Full Fringe Benefit Distr Expe	0.00	1,480.00	0.00	1,231.79	0.00	(1,231.79)	248.21
*Total: 65 - Fringe Benefits		0.00	1,480.00	0.00	1,231.79	0.00	(1,231.79)	248.21
710000	In-State Travel	0.00	884.32	0.00	579.84	0.00	(579.84)	304.48
Subtotal: Travel		0.00	884.32	0.00	579.84	0.00	(579.84)	304.48
711100	Supplies-General	0.00	0.00	0.00	77.09	0.00	(77.09)	(77.09)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
715000	Non-Cap Equip-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
717200	Other Professional Services-General	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Non-Travel Support		0.00	600.00	0.00	477.09	0.00	(477.09)	122.91
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,484.32	0.00	1,056.93	0.00	(1,056.93)	427.39
**Total Direct Cost Expenditures		0.00	6,302.32	0.00	5,141.90	0.00	(5,141.90)	1,160.42
760300	F&A Expenditures	0.00	0.00	0.00	462.81	0.00	(462.81)	(462.81)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	462.81	0.00	(462.81)	(462.81)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	462.81	0.00	(462.81)	(462.81)
***Total Expenditures		0.00	6,302.32	0.00	5,604.71	0.00	(5,604.71)	697.61
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,604.71	0.00	(5,604.71)	(5,604.71)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,604.71	0.00	(5,604.71)	(5,604.71)
***Total Revenue		0.00	0.00	0.00	5,604.71	0.00	(5,604.71)	(5,604.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N153 - Coos seed grant Lee & Lelas

Status: Active
 Type:
 FMGR: Arnold, Heather Ann

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	2,621.70	0.00	2,621.70	0.00	(2,621.70)	0.00
61SNSH	Student Labor	0.00	1,003.98	0.00	0.00	0.00	0.00	1,003.98
*Total: 61 - Salaries and Wages		0.00	3,625.68	0.00	2,621.70	0.00	(2,621.70)	1,003.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	190.31	0.00	(190.31)	(190.31)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	190.31	0.00	(190.31)	(190.31)
710100	Out-of-State Travel	0.00	0.00	0.00	2,094.17	0.00	(2,094.17)	(2,094.17)
710300	Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
Subtotal: Travel		0.00	0.00	0.00	2,349.17	0.00	(2,349.17)	(2,349.17)
717200	Other Professional Services-General	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Non-Travel Support		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,000.00	0.00	2,349.17	0.00	(2,349.17)	(349.17)
**Total Direct Cost Expenditures		0.00	5,625.68	0.00	5,161.18	0.00	(5,161.18)	464.50
760300	F&A Expenditures	0.00	0.00	0.00	464.50	0.00	(464.50)	(464.50)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	464.50	0.00	(464.50)	(464.50)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	464.50	0.00	(464.50)	(464.50)
***Total Expenditures		0.00	5,625.68	0.00	5,625.68	0.00	(5,625.68)	(0.00)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,625.68	0.00	(5,625.68)	(5,625.68)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,625.68	0.00	(5,625.68)	(5,625.68)
***Total Revenue		0.00	0.00	0.00	5,625.68	0.00	(5,625.68)	(5,625.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N154 - Coos seed grant Burckes Miller

Status: Active
 FMGR: Arnold, Heather Ann

Type:

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 61 - Salaries and Wages		0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	252.00	0.00	213.00	0.00	(213.00)	39.00
*Total: 65 - Fringe Benefits		0.00	252.00	0.00	213.00	0.00	(213.00)	39.00
710000	In-State Travel	0.00	0.00	0.00	535.09	0.00	(535.09)	(535.09)
710100	Out-of-State Travel	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
710400	Student or Non-Emp Travel	0.00	442.00	0.00	0.00	0.00	0.00	442.00
Subtotal: Travel		0.00	442.00	0.00	706.09	0.00	(706.09)	(264.09)
711100	Supplies-General	0.00	0.00	0.00	56.15	0.00	(56.15)	(56.15)
713000	Printing & Copying-General	0.00	0.00	0.00	161.70	0.00	(161.70)	(161.70)
717200	Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	807.55	0.00	(807.55)	(807.55)
Subtotal: Non-Travel Support		0.00	1,000.00	0.00	1,025.40	0.00	(1,025.40)	(25.40)
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,442.00	0.00	1,731.49	0.00	(1,731.49)	(289.49)
722300	Other Financial Aid	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: 72 - Student and/or Participant Support		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
**Total Direct Cost Expenditures		0.00	6,194.00	0.00	4,944.49	0.00	(4,944.49)	1,249.51
760300	F&A Expenditures	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
***Total Expenditures		0.00	6,194.00	0.00	5,389.49	0.00	(5,389.49)	804.51
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,389.49	0.00	(5,389.49)	(5,389.49)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,389.49	0.00	(5,389.49)	(5,389.49)
***Total Revenue		0.00	0.00	0.00	5,389.49	0.00	(5,389.49)	(5,389.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N155 - Coos seed grant Okrant FY10

Status: Active
 FMGR: Arnold, Heather Ann
 Type:

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	528.00	0.00	164.00	0.00	(164.00)	364.00
710025 In-State Travel-Course Related	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
Subtotal: Travel	0.00	528.00	0.00	408.00	0.00	(408.00)	120.00
713000 Printing & Copying-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00
717200 Other Professional Services-General	200.00	2,200.00	0.00	2,800.00	0.00	(2,600.00)	(600.00)
Subtotal: Non-Travel Support	200.00	2,800.00	0.00	2,800.00	0.00	(2,600.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	3,328.00	0.00	3,208.00	0.00	(3,008.00)	120.00
**Total Direct Cost Expenditures	200.00	3,328.00	0.00	3,208.00	0.00	(3,008.00)	120.00
760300 F&A Expenditures	0.00	0.00	0.00	288.72	0.00	(288.72)	(288.72)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	288.72	0.00	(288.72)	(288.72)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	288.72	0.00	(288.72)	(288.72)
***Total Expenditures	200.00	3,328.00	0.00	3,496.72	0.00	(3,296.72)	(168.72)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,496.72	0.00	(3,496.72)	(3,496.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,496.72	0.00	(3,496.72)	(3,496.72)
***Total Revenue	0.00	0.00	0.00	3,496.72	0.00	(3,496.72)	(3,496.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N156 - Coos seed grant Pruyne

Status: Active
 FMGR: Arnold, Heather Ann
 Type:

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	2,750.00	0.00	2,000.23	0.00	(2,000.23)	749.77
*Total: 61 - Salaries and Wages	0.00	2,750.00	0.00	2,000.23	0.00	(2,000.23)	749.77
710000 In-State Travel	0.00	1,305.64	0.00	1,046.06	0.00	(1,046.06)	259.58
710100 Out-of-State Travel	0.00	472.14	0.00	0.00	0.00	0.00	472.14
710400 Student or Non-Emp Travel	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Travel	0.00	1,777.78	0.00	1,636.06	0.00	(1,636.06)	141.72
711162 Supplies-Office Supplies	0.00	0.00	0.00	38.07	0.00	(38.07)	(38.07)
711200 Research Supplies	0.00	0.00	0.00	532.00	0.00	(532.00)	(532.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	570.07	0.00	(570.07)	(570.07)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,777.78	0.00	2,206.13	0.00	(2,206.13)	(428.35)
**Total Direct Cost Expenditures	0.00	4,527.78	0.00	4,206.36	0.00	(4,206.36)	321.42
760300 F&A Expenditures	0.00	0.00	0.00	378.48	0.00	(378.48)	(378.48)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	378.48	0.00	(378.48)	(378.48)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	378.48	0.00	(378.48)	(378.48)
***Total Expenditures	0.00	4,527.78	0.00	4,584.84	0.00	(4,584.84)	(57.06)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,584.84	0.00	(4,584.84)	(4,584.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,584.84	0.00	(4,584.84)	(4,584.84)
***Total Revenue	0.00	0.00	0.00	4,584.84	0.00	(4,584.84)	(4,584.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N114 - Three Mile Island Camp Sustainabili
 Fund: 64N114 - Three Mile Island Sustainability

Status: Active
 FMGR: Whitman, Steven W
 Type:

PI Name: Whitman, Steven W
 Sponsor: Appalachian Mountain Club
 Sponsor ID: CONTRACT CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/11/08 - 12/31/08

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEWS - Winterim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,842.80	0.00	(1,842.80)	(1,842.80)
760300 F&A Expenditures	0.00	0.00	0.00	147.42	0.00	(147.42)	(147.42)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	147.42	0.00	(147.42)	(147.42)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	147.42	0.00	(147.42)	(147.42)
***Total Expenditures	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)
***Total Revenue	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active
 FMGR: McGarry, MaryAnn
 Type:

PI Name: Vascak, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 06/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71 Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
***Total Expenditures	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total Revenue	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N121 - Mount Tecumseh Altitudinal Transect
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Pruy, Michele L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 5/1/08 - 12/31/14

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	16,000.00	16,000.00	0.00	8,000.20	0.00	7,999.80	7,999.80
61CPHX Part Time Hourly	0.00	0.00	0.00	742.00	0.00	(742.00)	(742.00)
61SNSH Student Labor	3,697.50	3,697.50	0.00	617.01	0.00	3,080.49	3,080.49
61SNWS College Work Study	59.27	59.27	0.00	890.12	0.00	(830.85)	(830.85)
*Total: 61 - Salaries and Wages	19,756.77	19,756.77	0.00	10,249.33	0.00	9,507.44	9,507.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.13	0.00	(57.13)	(57.13)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	57.13	0.00	(57.13)	(57.13)
710100 Out-of-State Travel	0.00	0.00	0.00	666.90	0.00	(666.90)	(666.90)
710300 Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
710400 Student or Non-Emp Travel	1,528.58	1,528.58	0.00	337.02	0.00	1,191.56	1,191.56
Subtotal: Travel	1,528.58	1,528.58	0.00	1,148.92	0.00	379.66	379.66
711200 Research Supplies	2,891.00	2,891.00	0.00	149.03	0.00	2,741.97	2,741.97
713000 Printing & Copying-General	124.67	124.67	0.00	124.67	0.00	0.00	0.00
717200 Other Professional Services-General	1,600.00	1,600.00	0.00	1,140.00	0.00	460.00	460.00
Subtotal: Non-Travel Support	4,615.67	4,615.67	0.00	1,413.70	0.00	3,201.97	3,201.97
*Total: 71 - Support (Travel & Non-Travel)	6,144.25	6,144.25	0.00	2,562.62	0.00	3,581.63	3,581.63
722300 Other Financial Aid	8,185.00	8,185.00	0.00	8,185.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	8,185.00	8,185.00	0.00	8,185.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	34,086.02	34,086.02	0.00	21,054.08	0.00	13,031.94	13,031.94
***Total Expenditures	34,086.02	34,086.02	0.00	21,054.08	0.00	13,031.94	13,031.94
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,054.08	0.00	(21,054.08)	(21,054.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,054.08	0.00	(21,054.08)	(21,054.08)
***Total Revenue	0.00	0.00	0.00	21,054.08	0.00	(21,054.08)	(21,054.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N121 - Mount Tecumseh Altitudinal Transect
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Pruy, Michele L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 5/1/08 - 12/31/14

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
***Total Expenditures	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
***Total Revenue	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)

Grant: 64N128 - North Country Tech. Infusion
 Fund: 64N128 - North Country Tech Infusion Project

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	(17,785.00)	(17,785.00)	0.00	3,215.00	0.00	(21,000.00)	(21,000.00)
61SNSH Student Labor	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages	(19,785.00)	(19,785.00)	0.00	3,215.00	0.00	(23,000.00)	(23,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	(2,993.43)	(2,993.43)	0.00	274.57	0.00	(3,268.00)	(3,268.00)
*Total: 65 - Fringe Benefits	(2,993.43)	(2,993.43)	0.00	274.57	0.00	(3,268.00)	(3,268.00)
710000 In-State Travel	(904.42)	(904.42)	0.00	445.58	0.00	(1,350.00)	(1,350.00)
710400 Student or Non-Emp Travel	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
Subtotal: Travel	(1,304.42)	(1,304.42)	0.00	445.58	0.00	(1,750.00)	(1,750.00)
713000 Printing & Copying-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
714000 Postage-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
716100 Rentals & Leases-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
719000 Business Meals-Meetings-Non Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	(2,800.00)	(2,800.00)	0.00	0.00	0.00	(2,800.00)	(2,800.00)
*Total: 71 - Support (Travel & Non-Travel)	(4,104.42)	(4,104.42)	0.00	445.58	0.00	(4,550.00)	(4,550.00)
**Total Direct Cost Expenditures	(26,882.85)	(26,882.85)	0.00	3,935.15	0.00	(30,818.00)	(30,818.00)
760300 F&A Expenditures	(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
*Total: 76 - F&A and Internal Allocations	(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
**Total Indirect Cost Expenditures	(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
***Total Expenditures	(29,302.69)	(29,302.69)	0.00	4,289.31	0.00	(33,592.00)	(33,592.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,534.21	0.00	(1,534.21)	(1,534.21)
531400 Misc Private Grant Sources	0.00	0.00	0.00	2,755.10	0.00	(2,755.10)	(2,755.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,289.31	0.00	(4,289.31)	(4,289.31)
***Total Revenue	0.00	0.00	0.00	4,289.31	0.00	(4,289.31)	(4,289.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N139 - Canaan Street Lake Water Protection
 Fund: 64N139 - Canaan Street Lake Water Protection

Status: Active
 FMGR: Arnold, Heather Ann
 Type:

PI Name: Bourgeron, Patrick S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: SIGNED AGREEMENT CFDA #: 66.468
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 6/1/09 - 12/31/10

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	2,084.00	2,084.00	0.00	6,867.35	0.00	(4,783.35)	(4,783.35)
61U000 Salary Offset Account	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	4,584.00	4,584.00	0.00	6,867.35	0.00	(2,283.35)	(2,283.35)
65YF10 Full Fringe Benefit Distr Expe	1,979.00	1,979.00	0.00	3,005.65	0.00	(1,026.65)	(1,026.65)
*Total: 65 - Fringe Benefits	1,979.00	1,979.00	0.00	3,005.65	0.00	(1,026.65)	(1,026.65)
710000 In-State Travel	445.00	445.00	0.00	70.08	0.00	374.92	374.92
Subtotal: Travel	445.00	445.00	0.00	70.08	0.00	374.92	374.92
714000 Postage-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	20.15	0.00	(20.15)	(20.15)
Subtotal: Non-Travel Support	0.00	0.00	0.00	51.15	0.00	(51.15)	(51.15)
*Total: 71 - Support (Travel & Non-Travel)	445.00	445.00	0.00	121.23	0.00	323.77	323.77
**Total Direct Cost Expenditures	7,008.00	7,008.00	0.00	9,994.23	0.00	(2,986.23)	(2,986.23)
***Total Expenditures	7,008.00	7,008.00	0.00	9,994.23	0.00	(2,986.23)	(2,986.23)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	9,994.23	0.00	(9,994.23)	(9,994.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,994.23	0.00	(9,994.23)	(9,994.23)
***Total Revenue	0.00	0.00	0.00	9,994.23	0.00	(9,994.23)	(9,994.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N141 - 09-10 Cooperating Collection
 Fund: 64N141 - 09-10 Cooperating Collection

Status: Active
 FMGR: Berona, David A
 Type: Grant

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR09-65821-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/1/09 - 3/30/10

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770000 Library Acquisitions	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
770075 Library Acqs-Books	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N159 - 2010-2011 Cooperating Collection
 Fund: 64N159 - 2010-2011 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-70796-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 3/25/10 - 3/24/11

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	(63.00)	0.00	63.00	63.00
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,641.00	0.00	59.00	59.00
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	1,641.00	0.00	59.00	59.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N164 - Implementation - Every Acre
 Fund: 64N164 - Implementation of Every Acre Counts

Status: Active
 FMGR: Eisenhauer, Brian W
 Type: Contract

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT 9.19.10 CFDA #: 66.460
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 9/19/10 - 12/31/12

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	3,000.00	3,000.00	0.00	3,000.06	0.00	(0.06)	(0.06)
61CPEX Part Time Salary	1,316.00	1,316.00	0.00	1,480.50	0.00	(164.50)	(164.50)
*Total: 61 - Salaries and Wages	4,316.00	4,316.00	0.00	4,480.56	0.00	(164.56)	(164.56)
65YP10 Nonstatus Benefit Distr (Fica)	93.44	93.44	0.00	137.69	0.00	(44.25)	(44.25)
*Total: 65 - Fringe Benefits	93.44	93.44	0.00	137.69	0.00	(44.25)	(44.25)
710000 In-State Travel	220.19	220.19	0.00	0.00	0.00	220.19	220.19
Subtotal: Travel	220.19	220.19	0.00	0.00	0.00	220.19	220.19
*Total: 71 - Support (Travel & Non-Travel)	220.19	220.19	0.00	0.00	0.00	220.19	220.19
**Total Direct Cost Expenditures	4,629.63	4,629.63	0.00	4,618.25	0.00	11.38	11.38
760300 F&A Expenditures	370.37	370.37	0.00	369.41	0.00	0.96	0.96
*Total: 76 - F&A and Internal Allocations	370.37	370.37	0.00	369.41	0.00	0.96	0.96
**Total Indirect Cost Expenditures	370.37	370.37	0.00	369.41	0.00	0.96	0.96
***Total Expenditures	5,000.00	5,000.00	0.00	4,987.66	0.00	12.34	12.34
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	4,987.66	0.00	(4,987.66)	(4,987.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,987.66	0.00	(4,987.66)	(4,987.66)
***Total Revenue	0.00	0.00	0.00	4,987.66	0.00	(4,987.66)	(4,987.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N165 - Transpiration Response to Fertiliza
 Fund: 64N165 - Transpiration Response Fertilizatio

Status: Active
 Type: Grant
 FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: HBRF RESEARCH OPPOR AWARD
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 11/8/10 - 12/31/12

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,000.04	0.00	(6,000.04)	(6,000.04)
61SNSH	Student Labor	8,100.00	8,100.00	0.00	1,136.26	0.00	6,963.74	6,963.74
*Total: 61 - Salaries and Wages		8,100.00	8,100.00	0.00	7,136.30	0.00	963.70	963.70
710000	In-State Travel	865.00	865.00	0.00	142.25	0.00	722.75	722.75
710400	Student or Non-Emp Travel	0.00	0.00	0.00	277.90	0.00	(277.90)	(277.90)
Subtotal: Travel		865.00	865.00	0.00	420.15	0.00	444.85	444.85
711200	Research Supplies	11,296.00	11,296.00	0.00	13,258.70	0.00	(1,962.70)	(1,962.70)
714000	Postage-General	0.00	0.00	0.00	10.12	0.00	(10.12)	(10.12)
Subtotal: Non-Travel Support		11,296.00	11,296.00	0.00	13,268.82	0.00	(1,972.82)	(1,972.82)
*Total: 71 - Support (Travel & Non-Travel)		12,161.00	12,161.00	0.00	13,688.97	0.00	(1,527.97)	(1,527.97)
**Total Direct Cost Expenditures		20,261.00	20,261.00	0.00	20,825.27	0.00	(564.27)	(564.27)
760300	F&A Expenditures	4,739.00	4,739.00	0.00	4,174.73	0.00	564.27	564.27
*Total: 76 - F&A and Internal Allocations		4,739.00	4,739.00	0.00	4,174.73	0.00	564.27	564.27
**Total Indirect Cost Expenditures		4,739.00	4,739.00	0.00	4,174.73	0.00	564.27	564.27
***Total Expenditures		25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue		0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N168 - Morgridge Interactive Technology
 Fund: 64N168 - Morgridge Interactive Technology

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: AWARD LETTER
 Resp Org: 2/3/11
 FRAGRNT Start/End Date: 2/3/11 - 3/31/11
 CFDA #: NONE

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSTG - Graduate Studies - Tuthill, G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N169 - AMC Weeks Act
 Fund: 64N169 - AMC - The Weeks Act

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Appalachian Mountain Club
 Sponsor ID: TBD CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/17/10 - 12/31/12

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,301.78	0.00	(2,301.78)	(2,301.78)
*Total: 61 - Salaries and Wages		3,500.00	3,500.00	0.00	3,701.78	0.00	(201.78)	(201.78)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	23.87	0.00	(23.87)	(23.87)
65YP10	Nonstatus Benefit Distr (Fica)	249.00	249.00	0.00	83.78	0.00	165.22	165.22
*Total: 65 - Fringe Benefits		249.00	249.00	0.00	107.65	0.00	141.35	141.35
710000	In-State Travel	1,251.00	1,251.00	0.00	0.00	0.00	1,251.00	1,251.00
Subtotal: Travel		1,251.00	1,251.00	0.00	0.00	0.00	1,251.00	1,251.00
717200	Other Professional Services-General	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		31,251.00	31,251.00	0.00	30,000.00	0.00	1,251.00	1,251.00
**Total Direct Cost Expenditures		35,000.00	35,000.00	0.00	33,809.43	0.00	1,190.57	1,190.57
***Total Expenditures		35,000.00	35,000.00	0.00	33,809.43	0.00	1,190.57	1,190.57
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	33,809.43	0.00	(33,809.43)	(33,809.43)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	33,809.43	0.00	(33,809.43)	(33,809.43)
***Total Revenue		0.00	0.00	0.00	33,809.43	0.00	(33,809.43)	(33,809.43)

Grant: 64N171 - FY11 Coos County Outreach Initiative
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Gulbrandsen, Thaddeus C
 Sponsor:
 Sponsor ID: GRANT ID#73237 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 10/12/10 - 10/31/14

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
611F80	Faculty NTT Instructional	47,324.00	47,324.00	0.00	31,834.99	0.00	15,489.01	15,489.01
61CPEU	*OBS*[NSE] Supplemental	18,000.00	18,000.00	0.00	3,314.10	0.00	14,685.90	14,685.90
61CPEX	Part Time Salary	0.00	0.00	0.00	61,158.22	0.00	(61,158.22)	(61,158.22)
61CPHX	Part Time Hourly	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	10,197.01	0.00	(10,197.01)	(10,197.01)
61SNSH	Student Labor	0.00	0.00	0.00	356.25	0.00	(356.25)	(356.25)
*Total: 61 - Salaries and Wages		85,324.00	85,324.00	0.00	107,035.57	0.00	(21,711.57)	(21,711.57)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	826.87	0.00	(826.87)	(826.87)
65YF10	Full Fringe Benefit Distr Expe	29,954.00	29,954.00	0.00	14,318.82	0.00	15,635.18	15,635.18
65YP10	Nonstatus Benefit Distr (Fica)	800.00	800.00	0.00	5,682.30	0.00	(4,882.30)	(4,882.30)
*Total: 65 - Fringe Benefits		30,754.00	30,754.00	0.00	20,827.99	0.00	9,926.01	9,926.01
7100	In-State Travel	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
710000	In-State Travel	2,787.00	2,787.00	0.00	4,165.68	0.00	(1,378.68)	(1,378.68)
710100	Out-of-State Travel	0.00	0.00	0.00	1,533.86	0.00	(1,533.86)	(1,533.86)
710200	Foreign Travel	0.00	0.00	0.00	209.42	0.00	(209.42)	(209.42)
710300	Conference Registration Fees	0.00	0.00	0.00	1,143.00	0.00	(1,143.00)	(1,143.00)
710305	Registration Fees-Other	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	560.85	0.00	(560.85)	(560.85)
Subtotal: Travel		21,537.00	21,537.00	0.00	7,652.81	0.00	13,884.19	13,884.19
711100	Supplies-General	0.00	0.00	0.00	874.97	0.00	(874.97)	(874.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	399.79	0.00	(399.79)	(399.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	2,104.76	0.00	(2,104.76)	(2,104.76)
*Total: 71 - Support (Travel & Non-Travel)		21,537.00	21,537.00	0.00	9,757.57	0.00	11,779.43	11,779.43
**Total Direct Cost Expenditures		137,615.00	137,615.00	0.00	137,621.13	0.00	(6.13)	(6.13)
760300	F&A Expenditures	12,385.00	12,385.00	0.00	12,386.00	0.00	(1.00)	(1.00)
*Total: 76 - F&A and Internal Allocations		12,385.00	12,385.00	0.00	12,386.00	0.00	(1.00)	(1.00)
**Total Indirect Cost Expenditures		12,385.00	12,385.00	0.00	12,386.00	0.00	(1.00)	(1.00)
***Total Expenditures		150,000.00	150,000.00	0.00	150,007.13	0.00	(7.13)	(7.13)
Revenue								

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N171 - FY11 Coos County Outreach Initiative
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Guldbrandsen, Thaddeus C
 Sponsor:
 Sponsor ID: GRANT ID#73237 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 10/12/10 - 10/31/14

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	150,007.13	0.00	(150,007.13)	(150,007.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	150,007.13	0.00	(150,007.13)	(150,007.13)
***Total Revenue	0.00	0.00	0.00	150,007.13	0.00	(150,007.13)	(150,007.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N175 - 2011 Foundation Center funding
 Fund: 64N175 - 2011-2012 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR11-75450-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/12/11 - 4/30/12

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N184 - Squam Lake Recreation Management De
 Fund: 64N184 - Squam Lake Recreation Mgt

Status: Active
 Type: Contract
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: Squam Lakes Association
 Sponsor ID: 1/31/12
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 1/31/12 - 5/31/13
 CFDA #: NONE

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	8,000.23	0.00	1,999.77	1,999.77
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	8,000.23	0.00	1,999.77	1,999.77
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	8,000.23	0.00	1,999.77	1,999.77
***Total Expenditures	10,000.00	10,000.00	0.00	8,000.23	0.00	1,999.77	1,999.77
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	8,000.23	0.00	(8,000.23)	(8,000.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,000.23	0.00	(8,000.23)	(8,000.23)
***Total Revenue	0.00	0.00	0.00	8,000.23	0.00	(8,000.23)	(8,000.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N186 - NH Better Buildings
 Fund: 64N186 - NH Better Buildings

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Grover, Aditi
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: 4.24.12
 Resp Org:
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13
 CFDA #: NONE

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	306.13	0.00	(306.13)	(306.13)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	306.13	0.00	(306.13)	(306.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	334.60	0.00	(334.60)	(334.60)
760300 F&A Expenditures	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
***Total Expenditures	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)
***Total Revenue	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N186 - NH Better Buildings
 Fund: 64N186 - NH Better Buildings

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Grover, Aditi
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT SIGNED
 Resp Org: 4.24.12
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13

CFDA #: NONE

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEGA - Ctr for Environment - Grover, Aditi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	750.00	750.00	0.00	0.00	0.00	750.00	750.00
613N60 Graduate - PT Lecturer	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPEX Part Time Salary	250.00	250.00	0.00	250.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	250.00	0.00	1,750.00	1,750.00
65YF10 Full Fringe Benefit Distr Expe	336.00	336.00	0.00	0.00	0.00	336.00	336.00
65YP10 Nonstatus Benefit Distr (Fica)	43.00	43.00	0.00	22.25	0.00	20.75	20.75
*Total: 65 - Fringe Benefits	379.00	379.00	0.00	22.25	0.00	356.75	356.75
**Total Direct Cost Expenditures	2,379.00	2,379.00	0.00	272.25	0.00	2,106.75	2,106.75
760300 F&A Expenditures	190.00	190.00	0.00	21.78	0.00	168.22	168.22
*Total: 76 - F&A and Internal Allocations	190.00	190.00	0.00	21.78	0.00	168.22	168.22
**Total Indirect Cost Expenditures	190.00	190.00	0.00	21.78	0.00	168.22	168.22
***Total Expenditures	2,569.00	2,569.00	0.00	294.03	0.00	2,274.97	2,274.97
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	294.03	0.00	(294.03)	(294.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	294.03	0.00	(294.03)	(294.03)
***Total Revenue	0.00	0.00	0.00	294.03	0.00	(294.03)	(294.03)

Grant: 64N188 - Market Research for AHEAD
 Fund: 64N188 - AHEAD Market Research

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Belcher, Frances M
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SIGNED MOU 3.10.12 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 3/10/12 - 7/31/12

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PARUBF - Rural Ptrnshp grant - Belcher, Fran

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61CPEU	*OBS*[NSE] Supplemental	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,624.32	0.00	(2,624.32)	(2,624.32)
*Total: 61 - Salaries and Wages		3,090.00	3,090.00	0.00	3,049.32	0.00	40.68	40.68
65YP10	Nonstatus Benefit Distr (Fica)	288.00	288.00	0.00	233.60	0.00	54.40	54.40
*Total: 65 - Fringe Benefits		288.00	288.00	0.00	233.60	0.00	54.40	54.40
710000	In-State Travel	395.00	395.00	0.00	596.96	0.00	(201.96)	(201.96)
Subtotal: Travel		395.00	395.00	0.00	596.96	0.00	(201.96)	(201.96)
711100	Supplies-General	279.00	279.00	0.00	0.00	0.00	279.00	279.00
Subtotal: Non-Travel Support		279.00	279.00	0.00	0.00	0.00	279.00	279.00
*Total: 71 - Support (Travel & Non-Travel)		674.00	674.00	0.00	596.96	0.00	77.04	77.04
**Total Direct Cost Expenditures		4,052.00	4,052.00	0.00	3,879.88	0.00	172.12	172.12
760300	F&A Expenditures	324.00	324.00	0.00	310.35	0.00	13.65	13.65
*Total: 76 - F&A and Internal Allocations		324.00	324.00	0.00	310.35	0.00	13.65	13.65
**Total Indirect Cost Expenditures		324.00	324.00	0.00	310.35	0.00	13.65	13.65
***Total Expenditures		4,376.00	4,376.00	0.00	4,190.23	0.00	185.77	185.77
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	4,190.23	0.00	(4,190.23)	(4,190.23)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,190.23	0.00	(4,190.23)	(4,190.23)
***Total Revenue		0.00	0.00	0.00	4,190.23	0.00	(4,190.23)	(4,190.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N189 - Rural Health Workforce North Countr
 Fund: 64N189 - Rural Health Worforce

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Belcher, Frances M
 Sponsor: North Country Health Consortium
 Sponsor ID: MOA PIF CFDA #: NONE
 Resp Org: PARUBF
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PARUBF - Rural Ptrnshp grant - Belcher, Fran

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.43	0.00	(22.43)	(22.43)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	22.43	0.00	(22.43)	(22.43)
**Total Direct Cost Expenditures	0.00	0.00	0.00	274.43	0.00	(274.43)	(274.43)
760300 F&A Expenditures	0.00	0.00	0.00	21.95	0.00	(21.95)	(21.95)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	21.95	0.00	(21.95)	(21.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	21.95	0.00	(21.95)	(21.95)
***Total Expenditures	0.00	0.00	0.00	296.38	0.00	(296.38)	(296.38)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	296.38	0.00	(296.38)	(296.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	296.38	0.00	(296.38)	(296.38)
***Total Revenue	0.00	0.00	0.00	296.38	0.00	(296.38)	(296.38)

Grant: 64N189 - Rural Health Workforce North Countr
 Fund: 64N189 - Rural Health Worforce

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Belcher, Frances M
 Sponsor: North Country Health Consortium
 Sponsor ID: MOA PIF CFDA #: NONE
 Resp Org: PARUBF
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,367.40	0.00	(1,367.40)	(1,367.40)
61CPEX	Part Time Salary	3,202.00	3,202.00	0.00	3,122.77	0.00	79.23	79.23
*Total: 61 - Salaries and Wages		3,202.00	3,202.00	0.00	4,490.17	0.00	(1,288.17)	(1,288.17)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	633.15	0.00	(633.15)	(633.15)
65YP10	Nonstatus Benefit Distr (Fica)	285.00	285.00	0.00	277.94	0.00	7.06	7.06
*Total: 65 - Fringe Benefits		285.00	285.00	0.00	911.09	0.00	(626.09)	(626.09)
711100	Supplies-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Non-Travel Support		150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: 71 - Support (Travel & Non-Travel)		150.00	150.00	0.00	0.00	0.00	150.00	150.00
722300	Other Financial Aid	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
**Total Direct Cost Expenditures		3,637.00	3,637.00	0.00	5,621.26	0.00	(1,984.26)	(1,984.26)
760300	F&A Expenditures	363.00	363.00	0.00	242.95	0.00	120.05	120.05
*Total: 76 - F&A and Internal Allocations		363.00	363.00	0.00	242.95	0.00	120.05	120.05
**Total Indirect Cost Expenditures		363.00	363.00	0.00	242.95	0.00	120.05	120.05
***Total Expenditures		4,000.00	4,000.00	0.00	5,864.21	0.00	(1,864.21)	(1,864.21)
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	5,864.21	0.00	(5,864.21)	(5,864.21)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,864.21	0.00	(5,864.21)	(5,864.21)
***Total Revenue		0.00	0.00	0.00	5,864.21	0.00	(5,864.21)	(5,864.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N196 - Conserving Grassland Habitats
 Fund: 64N196 - Conserve Grassland Habitats

Status: Active
 Type: Grant
 FMGR: Boyer, Joseph N

PI Name:
 Sponsor: Norcross Wildlife Foundation
 Sponsor ID: AVS GRANT 12-02 CFDA #: NONE
 Resp Org: PACENV
 FRAGRNT Start/End Date: 11/19/12 - 10/31/13

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACENV - Center for Research & Innovation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	451.55	0.00	(451.55)	(451.55)
*Total: 61 - Salaries and Wages		500.00	500.00	0.00	451.55	0.00	48.45	48.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.66	0.00	(35.66)	(35.66)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	35.66	0.00	(35.66)	(35.66)
710400	Student or Non-Emp Travel	200.00	200.00	0.00	428.45	0.00	(228.45)	(228.45)
Subtotal: Travel		200.00	200.00	0.00	428.45	0.00	(228.45)	(228.45)
711200	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	84.35	0.00	(84.35)	(84.35)
Subtotal: Non-Travel Support		300.00	300.00	0.00	84.35	0.00	215.65	215.65
*Total: 71 - Support (Travel & Non-Travel)		500.00	500.00	0.00	512.80	0.00	(12.80)	(12.80)
**Total Direct Cost Expenditures		1,000.00	1,000.00	0.00	1,000.01	0.00	(0.01)	(0.01)
***Total Expenditures		1,000.00	1,000.00	0.00	1,000.01	0.00	(0.01)	(0.01)
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
***Total Revenue		0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)

Grant: 64N203 - CCOI III
 Fund: 64N203 - Coos Cnty Outreach Init. phase III

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name:	Amsden, Benoni L	Fund Information	Fund Indirect Cost Information
Sponsor:	New Hampshire Charitable Foundation	Effective Date: 05/05/202	IDC Basis Code: TDC
Sponsor ID:	NHCF #87997 CFDA #: NONE	Term Date:	IDC Rate Code: IDC10 10.00
Resp Org:	PPRUAB	Expend End Date:	IDC Dist From Code: PSCDST 10
FRAGRNT Start/End Date:	9/26/13 - 9/25/15	Rev Account: 531100	Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	10,810.45	0.00	(10,810.45)	(10,810.45)
611F80	Faculty NTT Instructional	21,883.00	21,883.00	0.00	13,304.78	0.00	8,578.22	8,578.22
613N60	Graduate - PT Lecturer	2,649.00	2,649.00	0.00	0.00	0.00	2,649.00	2,649.00
615F10	PAT	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX	Part Time Salary	10,293.00	10,293.00	0.00	11,067.16	0.00	(774.16)	(774.16)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,234.64	0.00	(9,234.64)	(9,234.64)
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,191.60	0.00	(4,191.60)	(4,191.60)
61JBHX	Casual - Hourly	0.00	0.00	0.00	5,888.04	0.00	(5,888.04)	(5,888.04)
*Total: 61 - Salaries and Wages		40,825.00	40,825.00	0.00	54,496.67	0.00	(13,671.67)	(13,671.67)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	805.75	0.00	(805.75)	(805.75)
65YF10	Full Fringe Benefit Distr Expe	11,624.00	11,624.00	0.00	9,979.42	0.00	1,644.58	1,644.58
65YP10	Nonstatus Benefit Distr (Fica)	574.00	574.00	0.00	1,572.15	0.00	(998.15)	(998.15)
*Total: 65 - Fringe Benefits		12,198.00	12,198.00	0.00	12,357.32	0.00	(159.32)	(159.32)
710000	In-State Travel	5,505.00	5,505.00	0.00	4,799.88	0.00	705.12	705.12
710100	Out-of-State Travel	0.00	0.00	0.00	417.96	0.00	(417.96)	(417.96)
710300	Conference Registration Fees	0.00	0.00	0.00	408.14	0.00	(408.14)	(408.14)
710400	Student or Non-Emp Travel	3,000.00	3,000.00	0.00	486.82	0.00	2,513.18	2,513.18
Subtotal: Travel		8,505.00	8,505.00	0.00	6,112.80	0.00	2,392.20	2,392.20
711100	Supplies-General	0.00	0.00	0.00	530.79	0.00	(530.79)	(530.79)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	11.99	0.00	(11.99)	(11.99)
711200	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	395.93	0.00	1,604.07	1,604.07
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.84	0.00	(15.84)	(15.84)
716100	Rentals & Leases-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200	Other Professional Services-General	15,382.00	15,382.00	0.00	12,508.60	0.00	2,873.40	2,873.40
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	625.94	0.00	374.06	374.06
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	30.64	0.00	(30.64)	(30.64)
Subtotal: Non-Travel Support		30,382.00	30,382.00	0.00	14,759.73	0.00	15,622.27	15,622.27
*Total: 71 - Support (Travel & Non-Travel)		38,887.00	38,887.00	0.00	20,872.53	0.00	18,014.47	18,014.47
730000	Subcontracts	0.00	0.00	0.00	3,317.99	0.00	(3,317.99)	(3,317.99)
*Total: 73 - Subcontracts		0.00	0.00	0.00	3,317.99	0.00	(3,317.99)	(3,317.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N203 - CCOI III
 Fund: 64N203 - Coos Cnty Outreach Init. phase III

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #87997 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	91,910.00	91,910.00	0.00	91,044.51	0.00	865.49	865.49
760300 F&A Expenditures	9,090.00	9,090.00	0.00	9,104.26	0.00	(14.26)	(14.26)
*Total: 76 - F&A and Internal Allocations	9,090.00	9,090.00	0.00	9,104.26	0.00	(14.26)	(14.26)
**Total Indirect Cost Expenditures	9,090.00	9,090.00	0.00	9,104.26	0.00	(14.26)	(14.26)
***Total Expenditures	101,000.00	101,000.00	0.00	100,148.77	0.00	851.23	851.23
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,148.77	0.00	(100,148.77)	(100,148.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	100,148.77	0.00	(100,148.77)	(100,148.77)
***Total Revenue	0.00	0.00	0.00	100,148.77	0.00	(100,148.77)	(100,148.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N203 - CCOI III
 Fund: 64N203 - Coos Cnty Outreach Init. phase III

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #87997 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PPRURL - Ctr for Bus & Comm Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	239.44	0.00	(239.44)	(239.44)
Subtotal: Travel	0.00	0.00	0.00	239.44	0.00	(239.44)	(239.44)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	239.44	0.00	(239.44)	(239.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	239.44	0.00	(239.44)	(239.44)
760300 F&A Expenditures	0.00	0.00	0.00	23.95	0.00	(23.95)	(23.95)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	23.95	0.00	(23.95)	(23.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	23.95	0.00	(23.95)	(23.95)
***Total Expenditures	0.00	0.00	0.00	263.39	0.00	(263.39)	(263.39)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	263.39	0.00	(263.39)	(263.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	263.39	0.00	(263.39)	(263.39)
***Total Revenue	0.00	0.00	0.00	263.39	0.00	(263.39)	(263.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N211 - 2014-2015 Cooperating Collection
 Fund: 64N211 - 2014-2015 Cooperating Collection

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCN #90812 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/16/14 - 4/30/15

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
*Total: 77 - Library Acquisitions	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 64N213 - Economic Impact study for NH Timber
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name:	Amsden, Benoni L	Fund Information	Fund Indirect Cost Information
Sponsor:	New Hampshire Timberlands Owners' Association	Effective Date: 04/21/202	IDC Basis Code: TDC
Sponsor ID:	AWARD LETTER 6.9.14	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PPRUAB	Expend End Date:	IDC Dist From Code: PSCDST 8
FRAGRNT Start/End Date:	6/9/14 - 6/30/15	Rev Account: 531110	Fund Type Level 2 P1
	CFDA #: NONE		

Org: PPRUAB - Rural Ptnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	2,641.38	0.00	(2,641.38)	(2,641.38)
61CPEX Part Time Salary	6,144.00	6,144.00	0.00	6,774.34	0.00	(630.34)	(630.34)
*Total: 61 - Salaries and Wages	14,444.00	14,444.00	0.00	9,415.72	0.00	5,028.28	5,028.28
65YF10 Full Fringe Benefit Distr Expe	3,196.00	3,196.00	0.00	1,016.93	0.00	2,179.07	2,179.07
65YP10 Nonstatus Benefit Distr (Fica)	473.00	473.00	0.00	525.74	0.00	(52.74)	(52.74)
*Total: 65 - Fringe Benefits	3,669.00	3,669.00	0.00	1,542.67	0.00	2,126.33	2,126.33
711200 Research Supplies	4,700.00	4,700.00	0.00	541.75	0.00	4,158.25	4,158.25
714000 Postage-General	0.00	0.00	0.00	16.73	0.00	(16.73)	(16.73)
717200 Other Professional Services-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Non-Travel Support	4,700.00	4,700.00	0.00	953.48	0.00	3,746.52	3,746.52
*Total: 71 - Support (Travel & Non-Travel)	4,700.00	4,700.00	0.00	953.48	0.00	3,746.52	3,746.52
**Total Direct Cost Expenditures	22,813.00	22,813.00	0.00	11,911.87	0.00	10,901.13	10,901.13
760300 F&A Expenditures	1,811.00	1,811.00	0.00	952.95	0.00	858.05	858.05
*Total: 76 - F&A and Internal Allocations	1,811.00	1,811.00	0.00	952.95	0.00	858.05	858.05
**Total Indirect Cost Expenditures	1,811.00	1,811.00	0.00	952.95	0.00	858.05	858.05
***Total Expenditures	24,624.00	24,624.00	0.00	12,864.82	0.00	11,759.18	11,759.18
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	12,864.82	0.00	(12,864.82)	(12,864.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,864.82	0.00	(12,864.82)	(12,864.82)
***Total Revenue	0.00	0.00	0.00	12,864.82	0.00	(12,864.82)	(12,864.82)

Grant: 64N214 - AMC Economic Impact Study
 Fund: 64N214 - AMC Economic Impact Study Update

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Amsden, Benoni L
 Sponsor: Appalachian Mountain Club
 Sponsor ID: MU REC'D CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/1/14 - 9/1/15

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	7,680.00	7,680.00	0.00	5,586.03	0.00	2,093.97	2,093.97
61SNSH	Student Labor	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 61 - Salaries and Wages		8,480.00	8,480.00	0.00	6,584.03	0.00	1,895.97	1,895.97
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	384.23	0.00	(384.23)	(384.23)
65YP10	Nonstatus Benefit Distr (Fica)	678.00	678.00	0.00	430.11	0.00	247.89	247.89
*Total: 65 - Fringe Benefits		678.00	678.00	0.00	814.34	0.00	(136.34)	(136.34)
710000	In-State Travel	0.00	0.00	0.00	42.64	0.00	(42.64)	(42.64)
Subtotal: Travel		0.00	0.00	0.00	42.64	0.00	(42.64)	(42.64)
711200	Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	542.64	0.00	(542.64)	(542.64)
**Total Direct Cost Expenditures		9,158.00	9,158.00	0.00	7,941.01	0.00	1,216.99	1,216.99
760300	F&A Expenditures	916.00	916.00	0.00	794.09	0.00	121.91	121.91
*Total: 76 - F&A and Internal Allocations		916.00	916.00	0.00	794.09	0.00	121.91	121.91
**Total Indirect Cost Expenditures		916.00	916.00	0.00	794.09	0.00	121.91	121.91
***Total Expenditures		10,074.00	10,074.00	0.00	8,735.10	0.00	1,338.90	1,338.90
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	8,735.10	0.00	(8,735.10)	(8,735.10)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,735.10	0.00	(8,735.10)	(8,735.10)
***Total Revenue		0.00	0.00	0.00	8,735.10	0.00	(8,735.10)	(8,735.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N215 - Keep Growing Local Food Initiative
 Fund: 64N215 - Keep Growing Local Food Initiative

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Amsden, Benoni L
 Sponsor: Ammonoosuc Conservation Trust
 Sponsor ID: REC'D SIGNED SUB
 9.3.14 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 8/1/14 - 7/31/16

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	18,090.00	18,090.00	0.00	0.00	0.00	18,090.00	18,090.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	14,903.45	0.00	(14,903.45)	(14,903.45)
*Total: 61 - Salaries and Wages		18,090.00	18,090.00	0.00	14,903.45	0.00	3,186.55	3,186.55
65YF10	Full Fringe Benefit Distr Expe	6,965.00	6,965.00	0.00	5,729.57	0.00	1,235.43	1,235.43
*Total: 65 - Fringe Benefits		6,965.00	6,965.00	0.00	5,729.57	0.00	1,235.43	1,235.43
**Total Direct Cost Expenditures		25,055.00	25,055.00	0.00	20,633.02	0.00	4,421.98	4,421.98
760300	F&A Expenditures	2,505.00	2,505.00	0.00	2,063.29	0.00	441.71	441.71
*Total: 76 - F&A and Internal Allocations		2,505.00	2,505.00	0.00	2,063.29	0.00	441.71	441.71
**Total Indirect Cost Expenditures		2,505.00	2,505.00	0.00	2,063.29	0.00	441.71	441.71
***Total Expenditures		27,560.00	27,560.00	0.00	22,696.31	0.00	4,863.69	4,863.69
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	22,696.31	0.00	(22,696.31)	(22,696.31)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	22,696.31	0.00	(22,696.31)	(22,696.31)
***Total Revenue		0.00	0.00	0.00	22,696.31	0.00	(22,696.31)	(22,696.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N217 - JSI Climate Change & Public Health
 Fund: 64N217 - JSI Climate Change & Public Health

Status: Active
 Type: Contract
 FMGR: Sutcliffe, Liane S

PI Name: Bush, Kathleen F
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: PO# JSI/CHI16903 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 10/1/14 - 6/30/15

Fund Information
 Effective Date: 04/03/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PACEBK - Ctr for Environment - Bush, K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	8,867.00	8,867.00	0.00	0.00	0.00	8,867.00	8,867.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	8,391.60	0.00	(8,391.60)	(8,391.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		8,867.00	8,867.00	0.00	8,391.60	0.00	475.40	475.40
65YF10	Full Fringe Benefit Distr Expe	3,414.00	3,414.00	0.00	3,230.77	0.00	183.23	183.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		3,414.00	3,414.00	0.00	3,230.77	0.00	183.23	183.23
710000	In-State Travel	1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00
*Total: 71 - Support (Travel & Non-Travel)		1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00
**Total Direct Cost Expenditures		13,847.00	13,847.00	0.00	11,622.37	0.00	2,224.63	2,224.63
760300	F&A Expenditures	5,320.00	5,320.00	0.00	5,034.96	0.00	285.04	285.04
*Total: 76 - F&A and Internal Allocations		5,320.00	5,320.00	0.00	5,034.96	0.00	285.04	285.04
**Total Indirect Cost Expenditures		5,320.00	5,320.00	0.00	5,034.96	0.00	285.04	285.04
***Total Expenditures		19,167.00	19,167.00	0.00	16,657.33	0.00	2,509.67	2,509.67
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,657.33	0.00	(16,657.33)	(16,657.33)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,657.33	0.00	(16,657.33)	(16,657.33)
***Total Revenue		0.00	0.00	0.00	16,657.33	0.00	(16,657.33)	(16,657.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N218 - Building Vertical Science Literacy
 Fund: 64N218 - Building Vertical Science Literacy

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Earick, Douglas L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SUB SIGNED 1/15/15 CFDA #: NONE
 Resp Org: PACEED
 FRAGRNT Start/End Date: 11/14/14 - 6/30/15

Fund Information
 Effective Date: 04/03/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,930.00	1,930.00	0.00	2,062.96	0.00	(132.96)	(132.96)
*Total: 61 - Salaries and Wages	1,930.00	1,930.00	0.00	2,062.96	0.00	(132.96)	(132.96)
65YF10 Full Fringe Benefit Distr Expe	743.00	743.00	0.00	794.24	0.00	(51.24)	(51.24)
*Total: 65 - Fringe Benefits	743.00	743.00	0.00	794.24	0.00	(51.24)	(51.24)
710000 In-State Travel	300.00	300.00	0.00	238.62	0.00	61.38	61.38
Subtotal: Travel	300.00	300.00	0.00	238.62	0.00	61.38	61.38
711100 Supplies-General	269.00	269.00	0.00	0.00	0.00	269.00	269.00
Subtotal: Non-Travel Support	269.00	269.00	0.00	0.00	0.00	269.00	269.00
*Total: 71 - Support (Travel & Non-Travel)	569.00	569.00	0.00	238.62	0.00	330.38	330.38
**Total Direct Cost Expenditures	3,242.00	3,242.00	0.00	3,095.82	0.00	146.18	146.18
760300 F&A Expenditures	258.00	258.00	0.00	247.66	0.00	10.34	10.34
*Total: 76 - F&A and Internal Allocations	258.00	258.00	0.00	247.66	0.00	10.34	10.34
**Total Indirect Cost Expenditures	258.00	258.00	0.00	247.66	0.00	10.34	10.34
***Total Expenditures	3,500.00	3,500.00	0.00	3,343.48	0.00	156.52	156.52
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,343.48	0.00	(3,343.48)	(3,343.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,343.48	0.00	(3,343.48)	(3,343.48)
***Total Revenue	0.00	0.00	0.00	3,343.48	0.00	(3,343.48)	(3,343.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N219 - Transforming Stem Educ, N.Country
 Fund: 64N219 - Transforming Stem Educ, N.Country

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Earick, Douglas L
 Sponsor: North Country Education Services
 Sponsor ID: LETTER 2.5.15 CFDA #: NONE
 Resp Org: PACEED
 FRAGRNT Start/End Date: 2/1/15 - 6/30/15

Fund Information
 Effective Date: 05/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: PSCDST 5
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
613N60	Graduate - PT Lecturer	1,200.00	1,200.00	0.00	150.00	0.00	1,050.00	1,050.00
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		3,200.00	3,200.00	0.00	7,050.00	0.00	(3,850.00)	(3,850.00)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
65YP10	Nonstatus Benefit Distr (Fica)	246.00	246.00	0.00	489.70	0.00	(243.70)	(243.70)
*Total: 65 - Fringe Benefits		246.00	246.00	0.00	566.70	0.00	(320.70)	(320.70)
710000	In-State Travel	975.00	975.00	0.00	180.40	0.00	794.60	794.60
710400	Student or Non-Emp Travel	0.00	0.00	0.00	184.91	0.00	(184.91)	(184.91)
Subtotal: Travel		975.00	975.00	0.00	365.31	0.00	609.69	609.69
717000	Consulting-General	0.00	0.00	0.00	1,083.16	0.00	(1,083.16)	(1,083.16)
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		2,000.00	2,000.00	0.00	1,083.16	0.00	916.84	916.84
*Total: 71 - Support (Travel & Non-Travel)		2,975.00	2,975.00	0.00	1,448.47	0.00	1,526.53	1,526.53
**Total Direct Cost Expenditures		6,421.00	6,421.00	0.00	9,065.17	0.00	(2,644.17)	(2,644.17)
760300	F&A Expenditures	321.00	321.00	0.00	453.26	0.00	(132.26)	(132.26)
*Total: 76 - F&A and Internal Allocations		321.00	321.00	0.00	453.26	0.00	(132.26)	(132.26)
**Total Indirect Cost Expenditures		321.00	321.00	0.00	453.26	0.00	(132.26)	(132.26)
***Total Expenditures		6,742.00	6,742.00	0.00	9,518.43	0.00	(2,776.43)	(2,776.43)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,518.43	0.00	(9,518.43)	(9,518.43)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,518.43	0.00	(9,518.43)	(9,518.43)
***Total Revenue		0.00	0.00	0.00	9,518.43	0.00	(9,518.43)	(9,518.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N221 - Water Resources Educ.Northern NH
 Fund: 64N221 - Water Resources Educ. Northern NH

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Earick, Douglas L
 Sponsor: Harrisburg University of Science and Technology
 Sponsor ID: POST INST SSI 2014
 Resp Org: AWARD
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

CFDA #: 47.076

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	2,990.00	0.00	10.00	10.00
Subtotal: Travel	3,000.00	3,000.00	0.00	2,990.00	0.00	10.00	10.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	2,990.00	0.00	10.00	10.00
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	2,990.00	0.00	10.00	10.00
***Total Expenditures	3,000.00	3,000.00	0.00	2,990.00	0.00	10.00	10.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,990.00	0.00	(2,990.00)	(2,990.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,990.00	0.00	(2,990.00)	(2,990.00)
***Total Revenue	0.00	0.00	0.00	2,990.00	0.00	(2,990.00)	(2,990.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N222 - 2015-2016 Cooperating Collection
 Fund: 64N222 - 2015-2016 Cooperating Collection

Status: Active
 FMGR: McCool, Gary
 Type: Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR15-95978-1 CFDA #: NONE
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

Fund Information
 Effective Date: 04/03/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,100.00	1,100.00	0.00	878.01	0.00	221.99	221.99
*Total: 77 - Library Acquisitions	1,100.00	1,100.00	0.00	878.01	0.00	221.99	221.99
**Total Direct Cost Expenditures	1,100.00	1,100.00	0.00	878.01	0.00	221.99	221.99
760300 F&A Expenditures	110.00	110.00	0.00	87.80	0.00	22.20	22.20
*Total: 76 - F&A and Internal Allocations	110.00	110.00	0.00	87.80	0.00	22.20	22.20
**Total Indirect Cost Expenditures	110.00	110.00	0.00	87.80	0.00	22.20	22.20
***Total Expenditures	1,210.00	1,210.00	0.00	965.81	0.00	244.19	244.19
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	965.81	0.00	(965.81)	(965.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	965.81	0.00	(965.81)	(965.81)
***Total Revenue	0.00	0.00	0.00	965.81	0.00	(965.81)	(965.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N222 - 2015-2016 Cooperating Collection
 Fund: 64N222 - 2015-2016 Cooperating Collection

Status: Active
 FMGR: McCool, Gary
 Type: Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR15-95978-1 CFDA #: NONE
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

Fund Information
 Effective Date: 04/03/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	0.00	0.00	0.00	221.99	0.00	(221.99)	(221.99)
*Total: 77 - Library Acquisitions	0.00	0.00	0.00	221.99	0.00	(221.99)	(221.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	221.99	0.00	(221.99)	(221.99)
760300 F&A Expenditures	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
***Total Expenditures	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)
***Total Revenue	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N224 - Copper Canyon Camp Exec. Leadshp
 Fund: 64N224 - Copper Canyon Camp Exec. Leadshp

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Amsden, Benoni L
 Sponsor: Copper Cannon Corporation
 Sponsor ID: MOA DATED 4/1/15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/27/15 - 5/1/16

Fund Information
 Effective Date: 05/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	19,262.00	19,262.00	0.00	13,767.19	0.00	5,494.81	5,494.81
*Total: 61 - Salaries and Wages	19,262.00	19,262.00	0.00	13,767.19	0.00	5,494.81	5,494.81
65YF10 Full Fringe Benefit Distr Expe	7,184.00	7,184.00	0.00	5,171.43	0.00	2,012.57	2,012.57
*Total: 65 - Fringe Benefits	7,184.00	7,184.00	0.00	5,171.43	0.00	2,012.57	2,012.57
**Total Direct Cost Expenditures	26,446.00	26,446.00	0.00	18,938.62	0.00	7,507.38	7,507.38
760300 F&A Expenditures	1,926.00	1,926.00	0.00	1,893.86	0.00	32.14	32.14
*Total: 76 - F&A and Internal Allocations	1,926.00	1,926.00	0.00	1,893.86	0.00	32.14	32.14
**Total Indirect Cost Expenditures	1,926.00	1,926.00	0.00	1,893.86	0.00	32.14	32.14
***Total Expenditures	28,372.00	28,372.00	0.00	20,832.48	0.00	7,539.52	7,539.52
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,832.48	0.00	(20,832.48)	(20,832.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,832.48	0.00	(20,832.48)	(20,832.48)
***Total Revenue	0.00	0.00	0.00	20,832.48	0.00	(20,832.48)	(20,832.48)

Grant: 64N225 - Mapping Invasive Species
 Fund: 64N225 - Mapping Invasive Species

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor:
 Sponsor ID: AWARD LETTER, PIF CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 8/31/17

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEVA - Ctr for Envir. Villamagna A

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	4,595.00	4,595.00	0.00	940.95	0.00	3,654.05	3,654.05
61CPHX	Part Time Hourly	0.00	0.00	0.00	929.25	0.00	(929.25)	(929.25)
61SNSH	Student Labor	0.00	0.00	0.00	945.51	0.00	(945.51)	(945.51)
61SNWS	College Work Study	0.00	0.00	0.00	337.89	0.00	(337.89)	(337.89)
*Total: 61 - Salaries and Wages		4,595.00	4,595.00	0.00	3,153.60	0.00	1,441.40	1,441.40
65YP10	Nonstatus Benefit Distr (Fica)	386.00	386.00	0.00	156.16	0.00	229.84	229.84
*Total: 65 - Fringe Benefits		386.00	386.00	0.00	156.16	0.00	229.84	229.84
710000	In-State Travel	468.00	468.00	0.00	125.87	0.00	342.13	342.13
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Travel		468.00	468.00	0.00	365.87	0.00	102.13	102.13
711146	Supplies-Laboratory	0.00	0.00	0.00	1,260.84	0.00	(1,260.84)	(1,260.84)
711160	Supplies-Books	0.00	0.00	0.00	91.34	0.00	(91.34)	(91.34)
711162	Supplies-Office Supplies	0.00	0.00	0.00	83.97	0.00	(83.97)	(83.97)
711190	Publications cost	0.00	0.00	0.00	588.00	0.00	(588.00)	(588.00)
711200	Research Supplies	0.00	0.00	0.00	192.51	0.00	(192.51)	(192.51)
713000	Printing & Copying-General	0.00	0.00	0.00	311.75	0.00	(311.75)	(311.75)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	2,608.41	0.00	(2,608.41)	(2,608.41)
*Total: 71 - Support (Travel & Non-Travel)		468.00	468.00	0.00	2,974.28	0.00	(2,506.28)	(2,506.28)
**Total Direct Cost Expenditures		5,449.00	5,449.00	0.00	6,284.04	0.00	(835.04)	(835.04)
***Total Expenditures		5,449.00	5,449.00	0.00	6,284.04	0.00	(835.04)	(835.04)
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	6,284.04	0.00	(6,284.04)	(6,284.04)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,284.04	0.00	(6,284.04)	(6,284.04)
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	0.00	6,284.04	0.00	(6,284.04)	(6,284.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N228 - Lake Wentworth Paleolimnology Proj
 Fund: 64N228 - Lake Wentworth Paleolimnology Prjt

Status: Active
 FMGR: Doner, Lisa A
 Type: Grant

PI Name: Doner, Lisa A
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: #2016-014 CFDA #: NONE
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	3,000.00	3,000.00	0.00	457.16	0.00	2,542.84	2,542.84
714000 Postage-General	0.00	0.00	0.00	102.45	0.00	(102.45)	(102.45)
717200 Other Professional Services-General	7,000.00	7,000.00	0.00	6,607.35	0.00	392.65	392.65
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	7,166.96	0.00	2,833.04	2,833.04
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	7,166.96	0.00	2,833.04	2,833.04
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	7,166.96	0.00	2,833.04	2,833.04
***Total Expenditures	10,000.00	10,000.00	0.00	7,166.96	0.00	2,833.04	2,833.04
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	7,166.96	0.00	(7,166.96)	(7,166.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,166.96	0.00	(7,166.96)	(7,166.96)
***Total Revenue	0.00	0.00	0.00	7,166.96	0.00	(7,166.96)	(7,166.96)

Grant: 64N229 - Bikeability & Walkability in NH
 Fund: 64N229 - Bikeability & Walkability in NH

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: Foundation for Healthy Communities
 Sponsor ID: AGREEMENT DATED 9/23/15
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 9/15/15 - 12/30/16
 CFDA #: NONE

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PACEVA - Ctr for Envir. Villamagna A

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	7,180.00	7,180.00	0.00	7,000.15	0.00	179.85	179.85
61CPEX	Part Time Salary	1,230.00	1,230.00	0.00	1,230.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
*Total: 61 - Salaries and Wages		8,410.00	8,410.00	0.00	8,842.15	0.00	(432.15)	(432.15)
65YP10	Nonstatus Benefit Distr (Fica)	103.00	103.00	0.00	152.89	0.00	(49.89)	(49.89)
*Total: 65 - Fringe Benefits		103.00	103.00	0.00	152.89	0.00	(49.89)	(49.89)
710000	In-State Travel	120.00	120.00	0.00	0.00	0.00	120.00	120.00
Subtotal: Travel		120.00	120.00	0.00	0.00	0.00	120.00	120.00
*Total: 71 - Support (Travel & Non-Travel)		120.00	120.00	0.00	0.00	0.00	120.00	120.00
**Total Direct Cost Expenditures		8,633.00	8,633.00	0.00	8,995.04	0.00	(362.04)	(362.04)
760300	F&A Expenditures	863.00	863.00	0.00	899.59	0.00	(36.59)	(36.59)
*Total: 76 - F&A and Internal Allocations		863.00	863.00	0.00	899.59	0.00	(36.59)	(36.59)
**Total Indirect Cost Expenditures		863.00	863.00	0.00	899.59	0.00	(36.59)	(36.59)
***Total Expenditures		9,496.00	9,496.00	0.00	9,894.63	0.00	(398.63)	(398.63)
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	9,894.63	0.00	(9,894.63)	(9,894.63)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,894.63	0.00	(9,894.63)	(9,894.63)
***Total Revenue		0.00	0.00	0.00	9,894.63	0.00	(9,894.63)	(9,894.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N232 - N. E. Ski Museum Proposed Exp
 Fund: 64N232 - N.E. Ski Museum Proposed Expansion

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PER CONTRACT P15-055
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 8/1/15
 CFDA #: NONE

Fund Information
 Effective Date: 04/03/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Ptnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,750.00	1,750.00	0.00	1,736.05	0.00	13.95	13.95
*Total: 61 - Salaries and Wages	1,750.00	1,750.00	0.00	1,736.05	0.00	13.95	13.95
65YF10 Full Fringe Benefit Distr Expe	653.00	653.00	0.00	647.55	0.00	5.45	5.45
*Total: 65 - Fringe Benefits	653.00	653.00	0.00	647.55	0.00	5.45	5.45
**Total Direct Cost Expenditures	2,403.00	2,403.00	0.00	2,383.60	0.00	19.40	19.40
760300 F&A Expenditures	240.00	240.00	0.00	238.35	0.00	1.65	1.65
*Total: 76 - F&A and Internal Allocations	240.00	240.00	0.00	238.35	0.00	1.65	1.65
**Total Indirect Cost Expenditures	240.00	240.00	0.00	238.35	0.00	1.65	1.65
***Total Expenditures	2,643.00	2,643.00	0.00	2,621.95	0.00	21.05	21.05
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,621.95	0.00	(2,621.95)	(2,621.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,621.95	0.00	(2,621.95)	(2,621.95)
***Total Revenue	0.00	0.00	0.00	2,621.95	0.00	(2,621.95)	(2,621.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N237 - Economic Impact of NH Sawmills
 Fund: 64N237 - Economic Impact of Sawmills in NH

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name:	Amsden, Benoni L	Fund Information	Fund Indirect Cost Information
Sponsor:	New Hampshire Timberlands Owners' Association	Effective Date: 05/06/202	IDC Basis Code: SW
Sponsor ID:	#2016041 CFDA #: NONE	Term Date:	IDC Rate Code: PON14 60.00
Resp Org:	PPRUAB	Expend End Date:	IDC Dist From Code: PSCDST 60
FRAGRNT Start/End Date:	3/1/16 - 6/30/16	Rev Account: 531110	Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	354.00	354.00	0.00	0.00	0.00	354.00	354.00
61CPEX	Part Time Salary	10,587.00	10,587.00	0.00	8,958.40	0.00	1,628.60	1,628.60
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,628.80	0.00	(1,628.80)	(1,628.80)
*Total: 61 - Salaries and Wages		10,941.00	10,941.00	0.00	10,587.20	0.00	353.80	353.80
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	135.19	0.00	(135.19)	(135.19)
65YF10	Full Fringe Benefit Distr Expe	132.00	132.00	0.00	0.00	0.00	132.00	132.00
65YP10	Nonstatus Benefit Distr (Fica)	889.00	889.00	0.00	749.65	0.00	139.35	139.35
*Total: 65 - Fringe Benefits		1,021.00	1,021.00	0.00	884.84	0.00	136.16	136.16
711200	Research Supplies	1,750.00	1,750.00	0.00	1,110.00	0.00	640.00	640.00
Subtotal: Non-Travel Support		1,750.00	1,750.00	0.00	1,110.00	0.00	640.00	640.00
*Total: 71 - Support (Travel & Non-Travel)		1,750.00	1,750.00	0.00	1,110.00	0.00	640.00	640.00
**Total Direct Cost Expenditures		13,712.00	13,712.00	0.00	12,582.04	0.00	1,129.96	1,129.96
760300	F&A Expenditures	1,371.00	1,371.00	0.00	3,664.80	0.00	(2,293.80)	(2,293.80)
*Total: 76 - F&A and Internal Allocations		1,371.00	1,371.00	0.00	3,664.80	0.00	(2,293.80)	(2,293.80)
**Total Indirect Cost Expenditures		1,371.00	1,371.00	0.00	3,664.80	0.00	(2,293.80)	(2,293.80)
***Total Expenditures		15,083.00	15,083.00	0.00	16,246.84	0.00	(1,163.84)	(1,163.84)
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	16,246.84	0.00	(16,246.84)	(16,246.84)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,246.84	0.00	(16,246.84)	(16,246.84)
***Total Revenue		0.00	0.00	0.00	16,246.84	0.00	(16,246.84)	(16,246.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N238 - Clean Water Healthy Trout
 Fund: 64N238 - Clean Water Healthy Trout

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Amsden, Benoni L
 Sponsor: Trout Unlimited
 Sponsor ID: PIF WITH LETTER
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/1/15 - 2/29/16

CFDA #: NONE

Fund Information

Effective Date: 05/06/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,324.00	1,324.00	0.00	0.00	0.00	1,324.00	1,324.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	1,324.00	0.00	(1,324.00)	(1,324.00)
*Total: 61 - Salaries and Wages	1,324.00	1,324.00	0.00	1,324.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	494.00	494.00	0.00	493.90	0.00	0.10	0.10
*Total: 65 - Fringe Benefits	494.00	494.00	0.00	493.90	0.00	0.10	0.10
**Total Direct Cost Expenditures	1,818.00	1,818.00	0.00	1,817.90	0.00	0.10	0.10
760300 F&A Expenditures	182.00	182.00	0.00	181.80	0.00	0.20	0.20
*Total: 76 - F&A and Internal Allocations	182.00	182.00	0.00	181.80	0.00	0.20	0.20
**Total Indirect Cost Expenditures	182.00	182.00	0.00	181.80	0.00	0.20	0.20
***Total Expenditures	2,000.00	2,000.00	0.00	1,999.70	0.00	0.30	0.30
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N239 - Ammonoosuc StrmCrossing Assess.
 Fund: 64N239 - Ammonoosuc Strm Crossing Assess.

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Amsden, Benoni L
 Sponsor: Trout Unlimited
 Sponsor ID: TBD
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/1/16 - 11/30/16

CFDA #: NONE

Fund Information
 Effective Date: 05/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: PSCDST 15
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	19,392.00	19,392.00	0.00	0.00	0.00	19,392.00	19,392.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	19,594.02	0.00	(19,594.02)	(19,594.02)
61CPHX	Part Time Hourly	4,968.00	4,968.00	0.00	4,629.78	0.00	338.22	338.22
*Total: 61 - Salaries and Wages		24,360.00	24,360.00	0.00	24,223.80	0.00	136.20	136.20
65YF10	Full Fringe Benefit Distr Expe	7,738.00	7,738.00	0.00	7,712.19	0.00	25.81	25.81
65YP10	Nonstatus Benefit Distr (Fica)	412.00	412.00	0.00	384.24	0.00	27.76	27.76
*Total: 65 - Fringe Benefits		8,150.00	8,150.00	0.00	8,096.43	0.00	53.57	53.57
**Total Direct Cost Expenditures		32,510.00	32,510.00	0.00	32,320.23	0.00	189.77	189.77
760300	F&A Expenditures	4,877.00	4,877.00	0.00	4,848.08	0.00	28.92	28.92
*Total: 76 - F&A and Internal Allocations		4,877.00	4,877.00	0.00	4,848.08	0.00	28.92	28.92
**Total Indirect Cost Expenditures		4,877.00	4,877.00	0.00	4,848.08	0.00	28.92	28.92
***Total Expenditures		37,387.00	37,387.00	0.00	37,168.31	0.00	218.69	218.69
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	37,168.31	0.00	(37,168.31)	(37,168.31)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	37,168.31	0.00	(37,168.31)	(37,168.31)
***Total Revenue		0.00	0.00	0.00	37,168.31	0.00	(37,168.31)	(37,168.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N241 - Lancaster -Permaculture for STEM
 Fund: 64N241 - Lancaster - Permaculture for STEM

Status: Active
 Type: Grant
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: White Mountains Regional School District
 Sponsor ID: 2016084 CFDA #: NONE
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 9/1/16 - 5/31/17

Fund Information
 Effective Date: 04/21/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
*Total: 61 - Salaries and Wages	5,500.00	5,500.00	0.00	5,500.01	0.00	(0.01)	(0.01)
65YP10 Nonstatus Benefit Distr (Fica)	332.00	332.00	0.00	332.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	332.00	332.00	0.00	332.00	0.00	0.00	0.00
710000 In-State Travel	594.00	594.00	0.00	0.00	0.00	594.00	594.00
Subtotal: Travel	594.00	594.00	0.00	0.00	0.00	594.00	594.00
*Total: 71 - Support (Travel & Non-Travel)	594.00	594.00	0.00	0.00	0.00	594.00	594.00
722300 Other Financial Aid	22,640.00	22,640.00	0.00	18,965.00	0.00	3,675.00	3,675.00
*Total: 72 - Student and/or Participant Support	22,640.00	22,640.00	0.00	18,965.00	0.00	3,675.00	3,675.00
**Total Direct Cost Expenditures	29,066.00	29,066.00	0.00	24,797.01	0.00	4,268.99	4,268.99
760300 F&A Expenditures	2,907.00	2,907.00	0.00	2,479.71	0.00	427.29	427.29
*Total: 76 - F&A and Internal Allocations	2,907.00	2,907.00	0.00	2,479.71	0.00	427.29	427.29
**Total Indirect Cost Expenditures	2,907.00	2,907.00	0.00	2,479.71	0.00	427.29	427.29
***Total Expenditures	31,973.00	31,973.00	0.00	27,276.72	0.00	4,696.28	4,696.28
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	27,276.72	0.00	(27,276.72)	(27,276.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,276.72	0.00	(27,276.72)	(27,276.72)
***Total Revenue	0.00	0.00	0.00	27,276.72	0.00	(27,276.72)	(27,276.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N249 - FY17 Cooperating Collection
 Fund: 64N249 - FY17 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: McCool, Gary

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# 107911 CFDA #: NONE
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 6/1/17 - 5/31/18

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,995.00	1,995.00	0.00	1,995.00	0.00	0.00	0.00
*Total: 77 - Library Acquisitions	1,995.00	1,995.00	0.00	1,995.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,995.00	1,995.00	0.00	1,995.00	0.00	0.00	0.00
760300 F&A Expenditures	200.00	200.00	0.00	199.50	0.00	0.50	0.50
*Total: 76 - F&A and Internal Allocations	200.00	200.00	0.00	199.50	0.00	0.50	0.50
**Total Indirect Cost Expenditures	200.00	200.00	0.00	199.50	0.00	0.50	0.50
***Total Expenditures	2,195.00	2,195.00	0.00	2,194.50	0.00	0.50	0.50
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
***Total Revenue	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N250 - Pleasant Lake Paleolimnology
 Fund: 64N250 - Pleasant Lake Paleolimnology

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: Pleasant Lake Association
 Sponsor ID: 10.3.17
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18
 CFDA #: NONE

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	527.01	0.00	(527.01)	(527.01)
61SNSH Student Labor	700.00	700.00	0.00	159.18	0.00	540.82	540.82
*Total: 61 - Salaries and Wages	700.00	700.00	0.00	686.19	0.00	13.81	13.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.11	0.00	(41.11)	(41.11)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	41.11	0.00	(41.11)	(41.11)
710000 In-State Travel	27.00	27.00	0.00	68.67	0.00	(41.67)	(41.67)
Subtotal: Travel	27.00	27.00	0.00	68.67	0.00	(41.67)	(41.67)
*Total: 71 - Support (Travel & Non-Travel)	27.00	27.00	0.00	68.67	0.00	(41.67)	(41.67)
**Total Direct Cost Expenditures	727.00	727.00	0.00	795.97	0.00	(68.97)	(68.97)
760300 F&A Expenditures	73.00	73.00	0.00	79.59	0.00	(6.59)	(6.59)
*Total: 76 - F&A and Internal Allocations	73.00	73.00	0.00	79.59	0.00	(6.59)	(6.59)
**Total Indirect Cost Expenditures	73.00	73.00	0.00	79.59	0.00	(6.59)	(6.59)
***Total Expenditures	800.00	800.00	0.00	875.56	0.00	(75.56)	(75.56)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	875.56	0.00	(875.56)	(875.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	875.56	0.00	(875.56)	(875.56)
***Total Revenue	0.00	0.00	0.00	875.56	0.00	(875.56)	(875.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N252 - FY18 Cooperating Collection
 Fund: 64N252 - FY18 Cooperating Collection

Status: Active
 FMGR: McCool, Gary
 Type: Grant

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/31/201	IDC Basis Code:	TDC
Sponsor ID:	NHCF AWARD	CFDA #:	NONE	Term Date:	IDC Rate Code: IDC10 10.00
Resp Org:	PALIB1	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	1/15/18 - 1/31/19	Rev Account:	531110	Fund Type Level 2	P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	2,195.00	2,195.00	0.00	2,029.53	0.00	165.47	165.47
*Total: 77 - Library Acquisitions	2,195.00	2,195.00	0.00	2,029.53	0.00	165.47	165.47
**Total Direct Cost Expenditures	2,195.00	2,195.00	0.00	2,029.53	0.00	165.47	165.47
760300 F&A Expenditures	220.00	220.00	0.00	202.95	0.00	17.05	17.05
*Total: 76 - F&A and Internal Allocations	220.00	220.00	0.00	202.95	0.00	17.05	17.05
**Total Indirect Cost Expenditures	220.00	220.00	0.00	202.95	0.00	17.05	17.05
***Total Expenditures	2,415.00	2,415.00	0.00	2,232.48	0.00	182.52	182.52
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,232.48	0.00	(2,232.48)	(2,232.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,232.48	0.00	(2,232.48)	(2,232.48)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	2,232.48	0.00	(2,232.48)	(2,232.48)

Grant: 64N254 - Conservation Fund Beebe River Prjt
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: The Conservation Fund
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,800.01	0.00	(4,800.01)	(4,800.01)
61CPEX	Part Time Salary	965.00	965.00	0.00	965.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	7,176.00	7,176.00	0.00	0.00	0.00	7,176.00	7,176.00
*Total: 61 - Salaries and Wages		12,641.00	12,641.00	0.00	5,765.01	0.00	6,875.99	6,875.99
65YP10	Nonstatus Benefit Distr (Fica)	635.00	635.00	0.00	81.06	0.00	553.94	553.94
*Total: 65 - Fringe Benefits		635.00	635.00	0.00	81.06	0.00	553.94	553.94
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D	Domestic Travel	1,741.00	1,741.00	0.00	0.00	0.00	1,741.00	1,741.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	340.08	0.00	(340.08)	(340.08)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	603.76	0.00	(603.76)	(603.76)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	267.72	0.00	(267.72)	(267.72)
Subtotal: Travel		1,741.00	1,741.00	0.00	1,956.56	0.00	(215.56)	(215.56)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	14.48	0.00	(14.48)	(14.48)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	3,000.00	3,000.00	0.00	6,285.44	0.00	(3,285.44)	(3,285.44)
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		6,000.00	6,000.00	0.00	6,299.92	0.00	(299.92)	(299.92)
*Total: 71 - Support (Travel & Non-Travel)		7,741.00	7,741.00	0.00	8,256.48	0.00	(515.48)	(515.48)
722300	Other Financial Aid	3,480.00	3,480.00	0.00	3,861.28	0.00	(381.28)	(381.28)
*Total: 72 - Student and/or Participant Support		3,480.00	3,480.00	0.00	3,861.28	0.00	(381.28)	(381.28)
**Total Direct Cost Expenditures		24,497.00	24,497.00	0.00	17,963.83	0.00	6,533.17	6,533.17
760300	F&A Expenditures	2,450.00	2,450.00	0.00	1,796.38	0.00	653.62	653.62
*Total: 76 - F&A and Internal Allocations		2,450.00	2,450.00	0.00	1,796.38	0.00	653.62	653.62
**Total Indirect Cost Expenditures		2,450.00	2,450.00	0.00	1,796.38	0.00	653.62	653.62
***Total Expenditures		26,947.00	26,947.00	0.00	19,760.21	0.00	7,186.79	7,186.79
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	19,760.21	0.00	(19,760.21)	(19,760.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N254 - Conservation Fund Beebe River Prjt
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: The Conservation Fund
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,760.21	0.00	(19,760.21)	(19,760.21)
***Total Revenue	0.00	0.00	0.00	19,760.21	0.00	(19,760.21)	(19,760.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N262 - FY19 Coop. Collection
 Fund: 64N262 - FY19 Cooperating Collection

Status: Active
 FMGR: McCool, Gary
 Type: Grant

PI Name: McCool, Gary
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR19-117878-1 CFDA #: NONE
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 1/21/19 - 1/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770051 Electronic Archives	2,495.00	2,495.00	0.00	2,495.00	0.00	0.00	0.00
*Total: 77 - Library Acquisitions	2,495.00	2,495.00	0.00	2,495.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,495.00	2,495.00	0.00	2,495.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	249.50	0.00	(249.50)	(249.50)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	249.50	0.00	(249.50)	(249.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	249.50	0.00	(249.50)	(249.50)
***Total Expenditures	2,495.00	2,495.00	0.00	2,744.50	0.00	(249.50)	(249.50)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,744.50	0.00	(2,744.50)	(2,744.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,744.50	0.00	(2,744.50)	(2,744.50)
***Total Revenue	0.00	0.00	0.00	2,744.50	0.00	(2,744.50)	(2,744.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64N274 - FY20 Foundation Ctr Supp
 Fund: 64N274 - FY20 Foundation Ctr Support

Status: Active
 FMGR: McCool, Gary
 Type: Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR20-125107-1 CFDA #:
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 1/1/20 - 12/31/20

Fund Information
 Effective Date: 01/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	2,995.00	2,995.00	0.00	2,995.00	0.00	0.00	0.00
*Total: 77 - Library Acquisitions	2,995.00	2,995.00	0.00	2,995.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,995.00	2,995.00	0.00	2,995.00	0.00	0.00	0.00
***Total Expenditures	2,995.00	2,995.00	0.00	2,995.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)
***Total Revenue	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Other

PI Name: Koerner, James P
 Sponsor: University of New Hampshire
 UNH SUBCONTRACT
 Sponsor ID: 01-530 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
 Effective Date: 05/06/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 UNKNOWN
 YES
 RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total Expenditures	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64U039 - Risk Mgt II
 Fund: 64U039 - Risk Management II - Food Safety Ed

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: University of Delaware
 Sponsor ID: UNIV. DEL SUB#22786 CFDA #: 10.500
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/10 - 12/31/11

Fund Information
 Effective Date: 05/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	4,488.00	4,488.00	0.00	9,096.09	0.00	(4,608.09)	(4,608.09)
61CPEX Part Time Salary	480.00	480.00	0.00	0.00	0.00	480.00	480.00
*Total: 61 - Salaries and Wages	4,968.00	4,968.00	0.00	9,096.09	0.00	(4,128.09)	(4,128.09)
65YF10 Full Fringe Benefit Distr Expe	1,925.00	1,925.00	0.00	4,038.91	0.00	(2,113.91)	(2,113.91)
65YP10 Nonstatus Benefit Distr (Fica)	41.00	41.00	0.00	0.00	0.00	41.00	41.00
*Total: 65 - Fringe Benefits	1,966.00	1,966.00	0.00	4,038.91	0.00	(2,072.91)	(2,072.91)
710000 In-State Travel	0.00	0.00	0.00	256.13	0.00	(256.13)	(256.13)
710100 Out-of-State Travel	1,260.00	1,260.00	0.00	279.91	0.00	980.09	980.09
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	128.42	0.00	(128.42)	(128.42)
Subtotal: Travel	1,260.00	1,260.00	0.00	714.46	0.00	545.54	545.54
711100 Supplies-General	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	27.99	0.00	(27.99)	(27.99)
713000 Printing & Copying-General	0.00	0.00	0.00	989.43	0.00	(989.43)	(989.43)
717200 Other Professional Services-General	4,500.00	4,500.00	0.00	900.00	0.00	3,600.00	3,600.00
717210 Oth Prof Ser-Honoraria	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,850.00	6,850.00	0.00	1,917.42	0.00	4,932.58	4,932.58
*Total: 71 - Support (Travel & Non-Travel)	8,110.00	8,110.00	0.00	2,631.88	0.00	5,478.12	5,478.12
**Total Direct Cost Expenditures	15,044.00	15,044.00	0.00	15,766.88	0.00	(722.88)	(722.88)
760300 F&A Expenditures	2,906.00	2,906.00	0.00	5,321.22	0.00	(2,415.22)	(2,415.22)
*Total: 76 - F&A and Internal Allocations	2,906.00	2,906.00	0.00	5,321.22	0.00	(2,415.22)	(2,415.22)
**Total Indirect Cost Expenditures	2,906.00	2,906.00	0.00	5,321.22	0.00	(2,415.22)	(2,415.22)
***Total Expenditures	17,950.00	17,950.00	0.00	21,088.10	0.00	(3,138.10)	(3,138.10)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	21,088.10	0.00	(21,088.10)	(21,088.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,088.10	0.00	(21,088.10)	(21,088.10)
***Total Revenue	0.00	0.00	0.00	21,088.10	0.00	(21,088.10)	(21,088.10)

Grant: 64U041 - NH-INBRE Administrative
 Fund: 64U041 - NH INBRE Administrative

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#780
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,180.50	0.00	(2,180.50)	(2,180.50)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	273.41	0.00	(273.41)	(273.41)
61CPEX	Part Time Salary	37,180.00	37,180.00	0.00	25,686.53	0.00	11,493.47	11,493.47
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,004.50	0.00	(17,004.50)	(17,004.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
61JBHX	Casual - Hourly	16,512.00	16,512.00	0.00	14,769.50	0.00	1,742.50	1,742.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.81	0.00	(5.81)	(5.81)
61SNSH	Student Labor	58,986.00	58,986.00	0.00	7,076.15	0.00	51,909.85	51,909.85
61SNWS	College Work Study	0.00	0.00	0.00	3,542.51	0.00	(3,542.51)	(3,542.51)
*Total: 61 - Salaries and Wages		112,678.00	112,678.00	0.00	71,078.91	0.00	41,599.09	41,599.09
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,262.38	0.00	(1,262.38)	(1,262.38)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	981.23	0.00	(981.23)	(981.23)
65YP10	Nonstatus Benefit Distr (Fica)	10,064.00	10,064.00	0.00	3,721.46	0.00	6,342.54	6,342.54
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
*Total: 65 - Fringe Benefits		10,064.00	10,064.00	0.00	6,007.05	0.00	4,056.95	4,056.95
710000	In-State Travel	4,600.00	4,600.00	0.00	1,295.89	0.00	3,304.11	3,304.11
710025	In-State Travel-Course Related	0.00	0.00	0.00	544.22	0.00	(544.22)	(544.22)
710100	Out-of-State Travel	5,900.00	5,900.00	0.00	4,742.95	0.00	1,157.05	1,157.05
710200	Foreign Travel	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
710300	Conference Registration Fees	4,500.00	4,500.00	0.00	450.00	0.00	4,050.00	4,050.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,854.00	0.00	(1,854.00)	(1,854.00)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	4,116.00	0.00	(4,116.00)	(4,116.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	13,010.05	0.00	1,989.95	1,989.95
711000	Purchasing Cards	0.00	0.00	0.00	1,306.25	0.00	(1,306.25)	(1,306.25)
711100	Supplies-General	0.00	0.00	0.00	3,229.01	0.00	(3,229.01)	(3,229.01)
711146	Supplies-Laboratory	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
711200	Research Supplies	60,452.00	60,452.00	0.00	39,961.07	0.00	20,490.93	20,490.93
713000	Printing & Copying-General	0.00	0.00	0.00	2,434.10	0.00	(2,434.10)	(2,434.10)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	166.94	0.00	(166.94)	(166.94)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,060.13	0.00	(5,060.13)	(5,060.13)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,931.58	0.00	(4,931.58)	(4,931.58)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,865.54	0.00	(2,865.54)	(2,865.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64U041 - NH-INBRE Administrative
 Fund: 64U041 - NH INBRE Administrative

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#780
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	17.67	0.00	(17.67)	(17.67)
717200 Other Professional Services-General	37,737.00	37,737.00	0.00	6,349.40	0.00	31,387.60	31,387.60
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	751.34	0.00	(751.34)	(751.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	98,189.00	98,189.00	0.00	67,211.07	0.00	30,977.93	30,977.93
*Total: 71 - Support (Travel & Non-Travel)	113,189.00	113,189.00	0.00	80,221.12	0.00	32,967.88	32,967.88
740000 Cap Equipment	185,767.00	185,767.00	0.00	117,546.86	0.00	68,220.14	68,220.14
*Total: 74 - Capitalizable Plant and Equipment	185,767.00	185,767.00	0.00	117,546.86	0.00	68,220.14	68,220.14
**Total Direct Cost Expenditures	421,698.00	421,698.00	0.00	274,853.94	0.00	146,844.06	146,844.06
760300 F&A Expenditures	65,917.00	65,917.00	0.00	41,581.19	0.00	24,335.81	24,335.81
*Total: 76 - F&A and Internal Allocations	65,917.00	65,917.00	0.00	41,581.19	0.00	24,335.81	24,335.81
**Total Indirect Cost Expenditures	65,917.00	65,917.00	0.00	41,581.19	0.00	24,335.81	24,335.81
***Total Expenditures	487,615.00	487,615.00	0.00	316,435.13	0.00	171,179.87	171,179.87
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	316,435.13	0.00	(316,435.13)	(316,435.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	316,435.13	0.00	(316,435.13)	(316,435.13)
***Total Revenue	0.00	0.00	0.00	316,435.13	0.00	(316,435.13)	(316,435.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Boyer, Joseph N
 Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	430.90	0.00	(430.90)	(430.90)
713000 Printing & Copying-General	0.00	0.00	0.00	(79.00)	0.00	79.00	79.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	351.90	0.00	(351.90)	(351.90)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	351.90	0.00	(351.90)	(351.90)
**Total Direct Cost Expenditures	0.00	0.00	0.00	351.90	0.00	(351.90)	(351.90)
***Total Expenditures	0.00	0.00	0.00	351.90	0.00	(351.90)	(351.90)

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,690.00	0.00	(5,690.00)	(5,690.00)
613N60	Graduate - PT Lecturer	82,838.00	82,838.00	0.00	66,632.56	0.00	16,205.44	16,205.44
615F10	PAT	77,190.00	77,190.00	0.00	0.00	0.00	77,190.00	77,190.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	521.75	0.00	(521.75)	(521.75)
61CPEX	Part Time Salary	41,176.00	41,176.00	0.00	39,830.69	0.00	1,345.31	1,345.31
61CPHX	Part Time Hourly	8,000.00	8,000.00	0.00	105,795.93	0.00	(97,795.93)	(97,795.93)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	141.38	0.00	(141.38)	(141.38)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	22,004.14	0.00	(22,004.14)	(22,004.14)
61JBEX	Casual - Exempt	0.00	0.00	0.00	266.80	0.00	(266.80)	(266.80)
61JBHO	Casual - Overtime	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,688.50	0.00	(1,688.50)	(1,688.50)
*Total: 61 - Salaries and Wages		209,204.00	209,204.00	0.00	242,598.00	0.00	(33,394.00)	(33,394.00)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	220.13	0.00	(220.13)	(220.13)
65YF10	Full Fringe Benefit Distr Expe	35,031.00	35,031.00	0.00	0.00	0.00	35,031.00	35,031.00
65YP10	Nonstatus Benefit Distr (Fica)	3,375.00	3,375.00	0.00	12,151.72	0.00	(8,776.72)	(8,776.72)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,896.14	0.00	(1,896.14)	(1,896.14)
*Total: 65 - Fringe Benefits		38,406.00	38,406.00	0.00	14,267.99	0.00	24,138.01	24,138.01
710000	In-State Travel	11,300.00	11,300.00	0.00	11,663.05	0.00	(363.05)	(363.05)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	36.49	0.00	(36.49)	(36.49)
710100	Out-of-State Travel	5,500.00	5,500.00	0.00	4,133.27	0.00	1,366.73	1,366.73
710300	Conference Registration Fees	0.00	0.00	0.00	2,470.74	0.00	(2,470.74)	(2,470.74)
710400	Student or Non-Emp Travel	1,900.00	1,900.00	0.00	2,401.95	0.00	(501.95)	(501.95)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	585.55	0.00	(585.55)	(585.55)
Subtotal: Travel		18,700.00	18,700.00	0.00	21,291.05	0.00	(2,591.05)	(2,591.05)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	155.13	0.00	(155.13)	(155.13)
711200	Research Supplies	200,604.00	200,604.00	0.00	161,744.14	0.00	38,859.86	38,859.86
713000	Printing & Copying-General	4,000.00	4,000.00	0.00	1,311.51	0.00	2,688.49	2,688.49
713005	Printing & Copying-Campus	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
714000	Postage-General	0.00	0.00	0.00	520.64	0.00	(520.64)	(520.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.04	0.00	(35.04)	(35.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,479.39	0.00	(1,479.39)	(1,479.39)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,049.95	0.00	(2,049.95)	(2,049.95)
717200 Other Professional Services-General	0.00	0.00	0.00	9,968.00	0.00	(9,968.00)	(9,968.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	374.04	0.00	(374.04)	(374.04)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	82.06	0.00	(82.06)	(82.06)
719100 Membership Dues & Fees	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support	204,604.00	204,604.00	0.00	178,060.89	0.00	26,543.11	26,543.11
*Total: 71 - Support (Travel & Non-Travel)	223,304.00	223,304.00	0.00	199,351.94	0.00	23,952.06	23,952.06
**Total Direct Cost Expenditures	470,914.00	470,914.00	0.00	456,217.93	0.00	14,696.07	14,696.07
760300 F&A Expenditures	117,705.00	117,705.00	0.00	141,901.30	0.00	(24,196.30)	(24,196.30)
*Total: 76 - F&A and Internal Allocations	117,705.00	117,705.00	0.00	141,901.30	0.00	(24,196.30)	(24,196.30)
**Total Indirect Cost Expenditures	117,705.00	117,705.00	0.00	141,901.30	0.00	(24,196.30)	(24,196.30)
***Total Expenditures	588,619.00	588,619.00	0.00	598,119.23	0.00	(9,500.23)	(9,500.23)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	602,820.03	0.00	(602,820.03)	(602,820.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	602,820.03	0.00	(602,820.03)	(602,820.03)
***Total Revenue	0.00	0.00	0.00	602,820.03	0.00	(602,820.03)	(602,820.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,392.00	0.00	(2,392.00)	(2,392.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,392.00	0.00	(2,392.00)	(2,392.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	200.93	0.00	(200.93)	(200.93)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	200.93	0.00	(200.93)	(200.93)
711200 Research Supplies	0.00	0.00	0.00	543.27	0.00	(543.27)	(543.27)
Subtotal: Non-Travel Support	0.00	0.00	0.00	543.27	0.00	(543.27)	(543.27)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	543.27	0.00	(543.27)	(543.27)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,136.20	0.00	(3,136.20)	(3,136.20)
760300 F&A Expenditures	0.00	0.00	0.00	1,399.32	0.00	(1,399.32)	(1,399.32)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,399.32	0.00	(1,399.32)	(1,399.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,399.32	0.00	(1,399.32)	(1,399.32)
***Total Expenditures	0.00	0.00	0.00	4,535.52	0.00	(4,535.52)	(4,535.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64U045 - EPSCoR Water
 Fund: 64U047 - EPSCoR Water - New Hire

Status: Active
 FMGR: Boyer, Joseph N
 Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713000 Printing & Copying-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
***Total Expenditures	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)

Grant: 64U045 - EPSCoR Water
 Fund: 64U047 - EPSCoR Water - New Hire

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	92,954.00	92,954.00	0.00	75,197.54	0.00	17,756.46	17,756.46
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	30,000.00	30,000.00	0.00	31,800.20	0.00	(1,800.20)	(1,800.20)
61CPEX	Part Time Salary	0.00	0.00	0.00	19,125.80	0.00	(19,125.80)	(19,125.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,354.40	0.00	(2,354.40)	(2,354.40)
*Total: 61 - Salaries and Wages		122,954.00	122,954.00	0.00	128,477.94	0.00	(5,523.94)	(5,523.94)
65YF10	Full Fringe Benefit Distr Expe	41,550.00	41,550.00	0.00	33,133.49	0.00	8,416.51	8,416.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,768.85	0.00	(1,768.85)	(1,768.85)
*Total: 65 - Fringe Benefits		41,550.00	41,550.00	0.00	34,902.34	0.00	6,647.66	6,647.66
710000	In-State Travel	3,000.00	3,000.00	0.00	2,953.70	0.00	46.30	46.30
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	1,372.13	0.00	(372.13)	(372.13)
710300	Conference Registration Fees	0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,177.90	0.00	(1,177.90)	(1,177.90)
Subtotal: Travel		4,000.00	4,000.00	0.00	7,702.73	0.00	(3,702.73)	(3,702.73)
711100	Supplies-General	0.00	0.00	0.00	2,660.98	0.00	(2,660.98)	(2,660.98)
711160	Supplies-Books	0.00	0.00	0.00	97.35	0.00	(97.35)	(97.35)
711200	Research Supplies	15,377.00	15,377.00	0.00	97.85	0.00	15,279.15	15,279.15
713000	Printing & Copying-General	0.00	0.00	0.00	2,335.25	0.00	(2,335.25)	(2,335.25)
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,030.00	0.00	(3,030.00)	(3,030.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,420.33	0.00	(1,420.33)	(1,420.33)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,327.00	0.00	(1,327.00)	(1,327.00)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,339.00	0.00	(1,339.00)	(1,339.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,615.74	0.00	(1,615.74)	(1,615.74)
717200	Other Professional Services-General	0.00	0.00	0.00	2,039.99	0.00	(2,039.99)	(2,039.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	58.62	0.00	(58.62)	(58.62)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	108.54	0.00	(108.54)	(108.54)
Subtotal: Non-Travel Support		15,377.00	15,377.00	0.00	16,130.65	0.00	(753.65)	(753.65)
*Total: 71 - Support (Travel & Non-Travel)		19,377.00	19,377.00	0.00	23,833.38	0.00	(4,456.38)	(4,456.38)
**Total Direct Cost Expenditures		183,881.00	183,881.00	0.00	187,213.66	0.00	(3,332.66)	(3,332.66)
760300	F&A Expenditures	71,928.00	71,928.00	0.00	75,159.54	0.00	(3,231.54)	(3,231.54)
*Total: 76 - F&A and Internal Allocations		71,928.00	71,928.00	0.00	75,159.54	0.00	(3,231.54)	(3,231.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64U045 - EPSCoR Water
 Fund: 64U047 - EPSCoR Water - New Hire

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	71,928.00	71,928.00	0.00	75,159.54	0.00	(3,231.54)	(3,231.54)
***Total Expenditures	255,809.00	255,809.00	0.00	262,373.20	0.00	(6,564.20)	(6,564.20)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	262,452.20	0.00	(262,452.20)	(262,452.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	262,452.20	0.00	(262,452.20)	(262,452.20)
***Total Revenue	0.00	0.00	0.00	262,452.20	0.00	(262,452.20)	(262,452.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64U045 - EPSCoR Water
 Fund: 64U048 - EPSCoR Water - Workforce

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,561.00	15,561.00	0.00	24,611.21	0.00	(9,050.21)	(9,050.21)
61CPEX	Part Time Salary	34,703.00	34,703.00	0.00	25,372.25	0.00	9,330.75	9,330.75
61CPHX	Part Time Hourly	16,261.00	16,261.00	0.00	0.00	0.00	16,261.00	16,261.00
*Total: 61 - Salaries and Wages		66,525.00	66,525.00	0.00	49,983.46	0.00	16,541.54	16,541.54
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,775.41	0.00	(9,775.41)	(9,775.41)
65YP10	Nonstatus Benefit Distr (Fica)	6,527.00	6,527.00	0.00	2,187.36	0.00	4,339.64	4,339.64
*Total: 65 - Fringe Benefits		6,527.00	6,527.00	0.00	11,962.77	0.00	(5,435.77)	(5,435.77)
710000	In-State Travel	2,000.00	2,000.00	0.00	207.45	0.00	1,792.55	1,792.55
710100	Out-of-State Travel	0.00	0.00	0.00	345.22	0.00	(345.22)	(345.22)
Subtotal: Travel		2,000.00	2,000.00	0.00	552.67	0.00	1,447.33	1,447.33
711200	Research Supplies	0.00	0.00	0.00	283.12	0.00	(283.12)	(283.12)
Subtotal: Non-Travel Support		0.00	0.00	0.00	283.12	0.00	(283.12)	(283.12)
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	2,000.00	0.00	835.79	0.00	1,164.21	1,164.21
**Total Direct Cost Expenditures		75,052.00	75,052.00	0.00	62,782.02	0.00	12,269.98	12,269.98
760300	F&A Expenditures	38,916.00	38,916.00	0.00	29,240.25	0.00	9,675.75	9,675.75
*Total: 76 - F&A and Internal Allocations		38,916.00	38,916.00	0.00	29,240.25	0.00	9,675.75	9,675.75
**Total Indirect Cost Expenditures		38,916.00	38,916.00	0.00	29,240.25	0.00	9,675.75	9,675.75
***Total Expenditures		113,968.00	113,968.00	0.00	92,022.27	0.00	21,945.73	21,945.73
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	94,515.07	0.00	(94,515.07)	(94,515.07)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	94,515.07	0.00	(94,515.07)	(94,515.07)
***Total Revenue		0.00	0.00	0.00	94,515.07	0.00	(94,515.07)	(94,515.07)

Grant: 64U045 - EPSCoR Water
 Fund: 64U049 - EPSCoR Water - External Engagement

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	15,338.00	15,338.00	0.00	0.00	0.00	15,338.00	15,338.00
61CPHX Part Time Hourly	0.00	0.00	0.00	15,263.25	0.00	(15,263.25)	(15,263.25)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	103.88	0.00	(103.88)	(103.88)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	14,099.15	0.00	(14,099.15)	(14,099.15)
*Total: 61 - Salaries and Wages	15,338.00	15,338.00	0.00	29,466.28	0.00	(14,128.28)	(14,128.28)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.20	0.00	(8.20)	(8.20)
65YF10 Full Fringe Benefit Distr Expe	6,797.00	6,797.00	0.00	0.00	0.00	6,797.00	6,797.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,226.23	0.00	(1,226.23)	(1,226.23)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,192.59	0.00	(1,192.59)	(1,192.59)
*Total: 65 - Fringe Benefits	6,797.00	6,797.00	0.00	2,427.02	0.00	4,369.98	4,369.98
710000 In-State Travel	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
Subtotal: Travel	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
711200 Research Supplies	14,263.00	14,263.00	0.00	25.06	0.00	14,237.94	14,237.94
714000 Postage-General	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
Subtotal: Non-Travel Support	14,263.00	14,263.00	0.00	223.44	0.00	14,039.56	14,039.56
*Total: 71 - Support (Travel & Non-Travel)	20,113.00	20,113.00	0.00	223.44	0.00	19,889.56	19,889.56
**Total Direct Cost Expenditures	42,248.00	42,248.00	0.00	32,116.74	0.00	10,131.26	10,131.26
760300 F&A Expenditures	8,973.00	8,973.00	0.00	17,237.72	0.00	(8,264.72)	(8,264.72)
*Total: 76 - F&A and Internal Allocations	8,973.00	8,973.00	0.00	17,237.72	0.00	(8,264.72)	(8,264.72)
**Total Indirect Cost Expenditures	8,973.00	8,973.00	0.00	17,237.72	0.00	(8,264.72)	(8,264.72)
***Total Expenditures	51,221.00	51,221.00	0.00	49,354.46	0.00	1,866.54	1,866.54
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	49,354.46	0.00	(49,354.46)	(49,354.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,354.46	0.00	(49,354.46)	(49,354.46)
***Total Revenue	0.00	0.00	0.00	49,354.46	0.00	(49,354.46)	(49,354.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64U045 - EPSCoR Water
 Fund: 64U054 - Rogers mini grant

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,313.00	0.00	(2,313.00)	(2,313.00)
*Total: 61 - Salaries and Wages		2,400.00	2,400.00	0.00	2,313.00	0.00	87.00	87.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	204.47	0.00	(204.47)	(204.47)
65YP10	Nonstatus Benefit Distr (Fica)	214.00	214.00	0.00	0.00	0.00	214.00	214.00
*Total: 65 - Fringe Benefits		214.00	214.00	0.00	204.47	0.00	9.53	9.53
710000	In-State Travel	152.00	152.00	0.00	0.00	0.00	152.00	152.00
710100	Out-of-State Travel	0.00	0.00	0.00	112.34	0.00	(112.34)	(112.34)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	177.94	0.00	(177.94)	(177.94)
Subtotal: Travel		152.00	152.00	0.00	290.28	0.00	(138.28)	(138.28)
711200	Research Supplies	100.00	100.00	0.00	49.99	0.00	50.01	50.01
Subtotal: Non-Travel Support		100.00	100.00	0.00	49.99	0.00	50.01	50.01
*Total: 71 - Support (Travel & Non-Travel)		252.00	252.00	0.00	340.27	0.00	(88.27)	(88.27)
**Total Direct Cost Expenditures		2,866.00	2,866.00	0.00	2,857.74	0.00	8.26	8.26
760300	F&A Expenditures	1,416.00	1,416.00	0.00	1,353.10	0.00	62.90	62.90
*Total: 76 - F&A and Internal Allocations		1,416.00	1,416.00	0.00	1,353.10	0.00	62.90	62.90
**Total Indirect Cost Expenditures		1,416.00	1,416.00	0.00	1,353.10	0.00	62.90	62.90
***Total Expenditures		4,282.00	4,282.00	0.00	4,210.84	0.00	71.16	71.16
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	4,210.84	0.00	(4,210.84)	(4,210.84)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,210.84	0.00	(4,210.84)	(4,210.84)
***Total Revenue		0.00	0.00	0.00	4,210.84	0.00	(4,210.84)	(4,210.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64U045 - EPSCoR Water
 Fund: 64U055 - Yurewicz mini grant

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	917.50	0.00	(917.50)	(917.50)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	917.50	0.00	82.50	82.50
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	72.49	0.00	(72.49)	(72.49)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	72.49	0.00	(72.49)	(72.49)
711200	Research Supplies	3,410.00	3,410.00	0.00	0.00	0.00	3,410.00	3,410.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,408.00	0.00	(3,408.00)	(3,408.00)
Subtotal: Non-Travel Support		3,410.00	3,410.00	0.00	3,408.00	0.00	2.00	2.00
*Total: 71 - Support (Travel & Non-Travel)		3,410.00	3,410.00	0.00	3,408.00	0.00	2.00	2.00
**Total Direct Cost Expenditures		4,410.00	4,410.00	0.00	4,397.99	0.00	12.01	12.01
760300	F&A Expenditures	590.00	590.00	0.00	536.74	0.00	53.26	53.26
*Total: 76 - F&A and Internal Allocations		590.00	590.00	0.00	536.74	0.00	53.26	53.26
**Total Indirect Cost Expenditures		590.00	590.00	0.00	536.74	0.00	53.26	53.26
***Total Expenditures		5,000.00	5,000.00	0.00	4,934.73	0.00	65.27	65.27
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	4,934.73	0.00	(4,934.73)	(4,934.73)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,934.73	0.00	(4,934.73)	(4,934.73)
***Total Revenue		0.00	0.00	0.00	4,934.73	0.00	(4,934.73)	(4,934.73)

Grant: 64U045 - EPSCoR Water
 Fund: 64U057 - ESPCoR REU and RET

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		2,000.00	2,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
65YP10	Nonstatus Benefit Distr (Fica)	158.00	158.00	0.00	79.00	0.00	79.00	79.00
*Total: 65 - Fringe Benefits		158.00	158.00	0.00	79.00	0.00	79.00	79.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	174.16	0.00	(174.16)	(174.16)
Subtotal: Travel		0.00	0.00	0.00	174.16	0.00	(174.16)	(174.16)
713000	Printing & Copying-General	0.00	0.00	0.00	159.30	0.00	(159.30)	(159.30)
Subtotal: Non-Travel Support		0.00	0.00	0.00	159.30	0.00	(159.30)	(159.30)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	333.46	0.00	(333.46)	(333.46)
722200	Participant Support	6,010.00	6,010.00	0.00	7,720.00	0.00	(1,710.00)	(1,710.00)
*Total: 72 - Student and/or Participant Support		6,010.00	6,010.00	0.00	7,720.00	0.00	(1,710.00)	(1,710.00)
730001	Subcontracts 01	2,720.00	2,720.00	0.00	0.00	0.00	2,720.00	2,720.00
*Total: 73 - Subcontracts		2,720.00	2,720.00	0.00	0.00	0.00	2,720.00	2,720.00
**Total Direct Cost Expenditures		10,888.00	10,888.00	0.00	9,132.46	0.00	1,755.54	1,755.54
760300	F&A Expenditures	1,250.00	1,250.00	0.00	1,930.00	0.00	(680.00)	(680.00)
*Total: 76 - F&A and Internal Allocations		1,250.00	1,250.00	0.00	1,930.00	0.00	(680.00)	(680.00)
**Total Indirect Cost Expenditures		1,250.00	1,250.00	0.00	1,930.00	0.00	(680.00)	(680.00)
***Total Expenditures		12,138.00	12,138.00	0.00	11,062.46	0.00	1,075.54	1,075.54
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	11,062.46	0.00	(11,062.46)	(11,062.46)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,062.46	0.00	(11,062.46)	(11,062.46)
***Total Revenue		0.00	0.00	0.00	11,062.46	0.00	(11,062.46)	(11,062.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64U045 - EPSCoR Water
 Fund: 64U065 - Bush Mini Grant

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: PSCDST 5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,920.00	3,920.00	0.00	3,920.04	0.00	(0.04)	(0.04)
*Total: 61 - Salaries and Wages	3,920.00	3,920.00	0.00	3,920.04	0.00	(0.04)	(0.04)
65YP10 Nonstatus Benefit Distr (Fica)	310.00	310.00	0.00	302.73	0.00	7.27	7.27
*Total: 65 - Fringe Benefits	310.00	310.00	0.00	302.73	0.00	7.27	7.27
710000 In-State Travel	524.00	524.00	0.00	321.03	0.00	202.97	202.97
Subtotal: Travel	524.00	524.00	0.00	321.03	0.00	202.97	202.97
*Total: 71 - Support (Travel & Non-Travel)	524.00	524.00	0.00	321.03	0.00	202.97	202.97
**Total Direct Cost Expenditures	4,754.00	4,754.00	0.00	4,543.80	0.00	210.20	210.20
760300 F&A Expenditures	238.00	238.00	0.00	227.19	0.00	10.81	10.81
*Total: 76 - F&A and Internal Allocations	238.00	238.00	0.00	227.19	0.00	10.81	10.81
**Total Indirect Cost Expenditures	238.00	238.00	0.00	227.19	0.00	10.81	10.81
***Total Expenditures	4,992.00	4,992.00	0.00	4,770.99	0.00	221.01	221.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,770.99	0.00	(4,770.99)	(4,770.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,770.99	0.00	(4,770.99)	(4,770.99)
***Total Revenue	0.00	0.00	0.00	4,770.99	0.00	(4,770.99)	(4,770.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64U045 - EPSCoR Water
 Fund: 64U071 - REU-RET Green-Bush

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	77.00	77.00	0.00	77.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		77.00	77.00	0.00	77.00	0.00	0.00	0.00
711200	Research Supplies	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
Subtotal: Non-Travel Support		1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
*Total: 71 - Support (Travel & Non-Travel)		1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
722200	Participant Support	960.00	960.00	0.00	319.00	0.00	641.00	641.00
*Total: 72 - Student and/or Participant Support		960.00	960.00	0.00	319.00	0.00	641.00	641.00
**Total Direct Cost Expenditures		3,082.00	3,082.00	0.00	1,396.00	0.00	1,686.00	1,686.00
760300	F&A Expenditures	585.00	585.00	0.00	585.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		585.00	585.00	0.00	585.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		585.00	585.00	0.00	585.00	0.00	0.00	0.00
***Total Expenditures		3,667.00	3,667.00	0.00	1,981.00	0.00	1,686.00	1,686.00
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,981.00	0.00	(1,981.00)	(1,981.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,981.00	0.00	(1,981.00)	(1,981.00)
***Total Revenue		0.00	0.00	0.00	1,981.00	0.00	(1,981.00)	(1,981.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64U045 - EPSCoR Water
 Fund: 64U076 - REU HBEF summer 2015

Status: Active
 FMGR: Boyer, Joseph N
 Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	284.10	0.00	(284.10)	(284.10)
Subtotal: Travel	0.00	0.00	0.00	284.10	0.00	(284.10)	(284.10)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	284.10	0.00	(284.10)	(284.10)
722200 Participant Support	5,650.00	5,650.00	0.00	4,113.00	0.00	1,537.00	1,537.00
*Total: 72 - Student and/or Participant Support	5,650.00	5,650.00	0.00	4,113.00	0.00	1,537.00	1,537.00
**Total Direct Cost Expenditures	5,650.00	5,650.00	0.00	4,397.10	0.00	1,252.90	1,252.90
***Total Expenditures	5,650.00	5,650.00	0.00	4,397.10	0.00	1,252.90	1,252.90
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,397.10	0.00	(4,397.10)	(4,397.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,397.10	0.00	(4,397.10)	(4,397.10)
***Total Revenue	0.00	0.00	0.00	4,397.10	0.00	(4,397.10)	(4,397.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64U045 - EPSCoR Water
 Fund: 64U082 - Biotic Response, Stress in Stream

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	1,000.01	0.00	(0.01)	(0.01)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		2,000.00	2,000.00	0.00	2,000.01	0.00	(0.01)	(0.01)
65YP10	Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	83.00	0.00	85.00	85.00
*Total: 65 - Fringe Benefits		168.00	168.00	0.00	83.00	0.00	85.00	85.00
711200	Research Supplies	0.00	0.00	0.00	58.10	0.00	(58.10)	(58.10)
Subtotal: Non-Travel Support		0.00	0.00	0.00	58.10	0.00	(58.10)	(58.10)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	58.10	0.00	(58.10)	(58.10)
722200	Participant Support	15,080.00	15,080.00	0.00	14,048.00	0.00	1,032.00	1,032.00
*Total: 72 - Student and/or Participant Support		15,080.00	15,080.00	0.00	14,048.00	0.00	1,032.00	1,032.00
**Total Direct Cost Expenditures		17,248.00	17,248.00	0.00	16,189.11	0.00	1,058.89	1,058.89
760300	F&A Expenditures	1,170.00	1,170.00	0.00	1,170.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations		1,170.00	1,170.00	0.00	1,170.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures		1,170.00	1,170.00	0.00	1,170.01	0.00	(0.01)	(0.01)
***Total Expenditures		18,418.00	18,418.00	0.00	17,359.12	0.00	1,058.88	1,058.88
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	17,359.12	0.00	(17,359.12)	(17,359.12)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	17,359.12	0.00	(17,359.12)	(17,359.12)
***Total Revenue		0.00	0.00	0.00	17,359.12	0.00	(17,359.12)	(17,359.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64U068 - INBRE Son FY15 award
 Fund: 64U068 - INBRE Son FY15 award

Status: Active
 Type: Grant
 FMGR: Son, Mike S

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1506
 Resp Org: PABISM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.40	0.00	(15.40)	(15.40)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	15.40	0.00	(15.40)	(15.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	215.40	0.00	(215.40)	(215.40)
760300 F&A Expenditures	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
***Total Expenditures	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
***Total Revenue	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15
 CFDA #: 93.859

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	14,438.00	0.00	(14,438.00)	(14,438.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	14,438.00	0.00	(14,438.00)	(14,438.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,111.67	0.00	(1,111.67)	(1,111.67)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,111.67	0.00	(1,111.67)	(1,111.67)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,549.67	0.00	(15,549.67)	(15,549.67)
760300 F&A Expenditures	0.00	0.00	0.00	8,518.41	0.00	(8,518.41)	(8,518.41)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	8,518.41	0.00	(8,518.41)	(8,518.41)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,518.41	0.00	(8,518.41)	(8,518.41)
***Total Expenditures	0.00	0.00	0.00	24,068.08	0.00	(24,068.08)	(24,068.08)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	24,068.08	0.00	(24,068.08)	(24,068.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,068.08	0.00	(24,068.08)	(24,068.08)
***Total Revenue	0.00	0.00	0.00	24,068.08	0.00	(24,068.08)	(24,068.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64U085 - Assessing Sm Streams/Water Quality
 Fund: 64U085 - Assessing Sm Streams-Water Quality

Status: Active
 Type: Grant
 FMGR: Rogers, Shannon H

PI Name: Rogers, Shannon H
 Sponsor: Dartmouth College
 Sponsor ID: R899/83616901
 Resp Org: PACERS
 FRAGRNT Start/End Date: 6/1/16 - 3/31/19

CFDA #: 66.509

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACERS - Ctr for Envir. grant Rogers, S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	89,124.88	0.00	(89,124.88)	(89,124.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64U100 - Dynamics biotic impacts, sediment
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: Virginia Polytechnic Institute and State University
 Sponsor ID: 443543-19C94/8020.18
 Resp Org: .059147
 FRAGRNT Start/End Date: PACEVA
 4/1/18 - 11/30/20

CFDA #: NONE

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: PSCDST 15
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)
***Total Expenditures	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)
***Total Revenue	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)

Grant: 64U100 - Dynamics biotic impacts, sediment
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	01/31/201	IDC Basis Code:	MTDC
Sponsor ID:	443543-19C94/8020.18	Term Date:		IDC Rate Code:	IDC15 15.00
Resp Org:	.059147	Expend End Date:		IDC Dist From Code:	PSCDST 15
FRAGRNT Start/End Date:	PACEVA	Rev Account:	531200	Fund Type Level 2	P1
	CFDA #: NONE				

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	4,099.00	4,099.00	0.00	0.00	0.00	4,099.00	4,099.00
613N30 Graduate Research Assistant	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	16,000.68	0.00	(16,000.68)	(16,000.68)
61CPEX Part Time Salary	3,608.00	3,608.00	0.00	5,774.20	0.00	(2,166.20)	(2,166.20)
*Total: 61 - Salaries and Wages	27,707.00	27,707.00	0.00	21,774.88	0.00	5,932.12	5,932.12
65YF10 Full Fringe Benefit Distr Expe	1,718.00	1,718.00	0.00	0.00	0.00	1,718.00	1,718.00
65YP10 Nonstatus Benefit Distr (Fica)	281.00	281.00	0.00	467.06	0.00	(186.06)	(186.06)
*Total: 65 - Fringe Benefits	1,999.00	1,999.00	0.00	467.06	0.00	1,531.94	1,531.94
710000 In-State Travel	739.00	739.00	0.00	0.00	0.00	739.00	739.00
710100 Out-of-State Travel	0.00	0.00	0.00	159.95	0.00	(159.95)	(159.95)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	428.00	0.00	(428.00)	(428.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	781.01	0.00	(781.01)	(781.01)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	443.23	0.00	(443.23)	(443.23)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	629.70	0.00	(629.70)	(629.70)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	463.08	0.00	(463.08)	(463.08)
Subtotal: Travel	739.00	739.00	0.00	2,904.97	0.00	(2,165.97)	(2,165.97)
711200 Research Supplies	0.00	0.00	0.00	53.44	0.00	(53.44)	(53.44)
713010 Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	53.44	0.00	946.56	946.56
*Total: 71 - Support (Travel & Non-Travel)	1,739.00	1,739.00	0.00	2,958.41	0.00	(1,219.41)	(1,219.41)
722315 Other Financial Aid-Tuition Grants	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 72 - Student and/or Participant Support	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
**Total Direct Cost Expenditures	40,445.00	40,445.00	0.00	25,200.35	0.00	15,244.65	15,244.65
760300 F&A Expenditures	4,717.00	4,717.00	0.00	3,779.95	0.00	937.05	937.05
*Total: 76 - F&A and Internal Allocations	4,717.00	4,717.00	0.00	3,779.95	0.00	937.05	937.05
**Total Indirect Cost Expenditures	4,717.00	4,717.00	0.00	3,779.95	0.00	937.05	937.05
***Total Expenditures	45,162.00	45,162.00	0.00	28,980.30	0.00	16,181.70	16,181.70
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	28,980.30	0.00	(28,980.30)	(28,980.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64U100 - Dynamics biotic impacts, sediment
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: Virginia Polytechnic Institute and State University
 443543-19C94/8020.18
 Sponsor ID: .059147 CFDA #: NONE
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 4/1/18 - 11/30/20

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: PSCDST 15
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,980.30	0.00	(28,980.30)	(28,980.30)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	28,980.30	0.00	(28,980.30)	(28,980.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	124.34	0.00	(124.34)	(124.34)
Subtotal: Travel	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)
**Total Direct Cost Expenditures	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)
***Total Expenditures	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)
***Total Revenue	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACETL - Open Learning Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	575.45	0.00	(575.45)	(575.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	575.45	0.00	(575.45)	(575.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	575.45	0.00	(575.45)	(575.45)
***Total Expenditures	0.00	0.00	0.00	575.45	0.00	(575.45)	(575.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACRSV - Global Education Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	400.32	0.00	(400.32)	(400.32)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	400.32	0.00	(400.32)	(400.32)
**Total Direct Cost Expenditures	0.00	0.00	0.00	400.32	0.00	(400.32)	(400.32)
***Total Expenditures	0.00	0.00	0.00	400.32	0.00	(400.32)	(400.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAET01 - Holmes Ctr-School Partn.& Educ Prep

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(119.50)	239.60	0.00	(239.60)	(239.60)
*Total: 61 - Salaries and Wages	0.00	0.00	(119.50)	239.60	0.00	(239.60)	(239.60)
**Total Direct Cost Expenditures	0.00	0.00	(119.50)	239.60	0.00	(239.60)	(239.60)
***Total Expenditures	0.00	0.00	(119.50)	239.60	0.00	(239.60)	(239.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAINST - Interdisciplinary Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,543.91	0.00	(1,543.91)	(1,543.91)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,543.91	0.00	(1,543.91)	(1,543.91)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,543.91	0.00	(1,543.91)	(1,543.91)
***Total Expenditures	0.00	0.00	0.00	1,543.91	0.00	(1,543.91)	(1,543.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,647.87	0.00	(2,647.87)	(2,647.87)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,647.87	0.00	(2,647.87)	(2,647.87)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,647.87	0.00	(2,647.87)	(2,647.87)
***Total Expenditures	0.00	0.00	0.00	2,647.87	0.00	(2,647.87)	(2,647.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAUSWC - Writing Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,038.77	0.00	(2,038.77)	(2,038.77)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,038.77	0.00	(2,038.77)	(2,038.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,038.77	0.00	(2,038.77)	(2,038.77)
***Total Expenditures	0.00	0.00	0.00	2,038.77	0.00	(2,038.77)	(2,038.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 65C031 - Bienvenue NH- Cost Share St Mary's

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/1/15 - 9/30/20

Fund Information
 Effective Date: 01/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716123 Rental Property/Room (short term)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	500.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 65C032 - BienvenueNH CstShr,Granite St Power

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/1/15 - 9/30/20

Fund Information
 Effective Date: 01/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 65C033 - BienvenueNH, CstShr NH Credit Union

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/1/15 - 9/30/20

Fund Information
 Effective Date: 01/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710005 In-State Travel-Recruiting	0.00	0.00	0.00	653.45	0.00	(653.45)	(653.45)
Subtotal: Travel	0.00	0.00	0.00	653.45	0.00	(653.45)	(653.45)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	346.55	0.00	653.45	653.45
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	346.55	0.00	653.45	653.45
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 65C034 - BienvenueNH, CstShr Coos EcoDevCorp

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/1/15 - 9/30/20

Fund Information
 Effective Date: 01/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
Subtotal: Travel	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
711100 Supplies-General	0.00	0.00	0.00	151.31	0.00	(151.31)	(151.31)
711101 Supplies - Admin & Office	0.00	0.00	0.00	33.75	0.00	(33.75)	(33.75)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	276.30	0.00	(276.30)	(276.30)
719000 Business Meals-Meetings-Non Travel	5,000.00	5,000.00	0.00	3,980.70	0.00	1,019.30	1,019.30
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	4,442.06	0.00	557.94	557.94
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	4,489.06	0.00	510.94	510.94
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	4,489.06	0.00	510.94	510.94
***Total Expenditures	5,000.00	5,000.00	0.00	4,489.06	0.00	510.94	510.94
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	4,455.31	0.00	(4,455.31)	(4,455.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,455.31	0.00	(4,455.31)	(4,455.31)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	4,455.31	0.00	(4,455.31)	(4,455.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PASXXX - Academic Support

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 69Z001 - Bienvenue NH: French Speaking Visit

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/1/15 - 9/30/20

Fund Information
 Effective Date: 01/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PAAAF1 - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
Subtotal: Non-Travel Support	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
**Total Direct Cost Expenditures	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
***Total Expenditures	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
***Total Revenue	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 69Z001 - Bienvenue NH: French Speaking Visit

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/1/15 - 9/30/20

Fund Information
 Effective Date: 01/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	7,650.00	7,650.00	0.00	5,412.78	0.00	2,237.22	2,237.22
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,170.99	0.00	(11,170.99)	(11,170.99)
61SNSH	Student Labor	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
*Total: 61 - Salaries and Wages		7,650.00	7,650.00	0.00	17,807.77	0.00	(10,157.77)	(10,157.77)
65YP10	Nonstatus Benefit Distr (Fica)	643.00	643.00	0.00	1,374.89	0.00	(731.89)	(731.89)
*Total: 65 - Fringe Benefits		643.00	643.00	0.00	1,374.89	0.00	(731.89)	(731.89)
710000	In-State Travel	2,550.00	2,550.00	0.00	728.68	0.00	1,821.32	1,821.32
710400	Student or Non-Emp Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	320.74	0.00	(320.74)	(320.74)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	189.85	0.00	(189.85)	(189.85)
710D30	Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	160.61	0.00	(160.61)	(160.61)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		2,550.00	2,550.00	0.00	1,499.88	0.00	1,050.12	1,050.12
711100	Supplies-General	0.00	0.00	0.00	1,172.71	0.00	(1,172.71)	(1,172.71)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	174.40	0.00	(174.40)	(174.40)
711172	Program Supplies	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
711200	Research Supplies	5,477.00	5,477.00	0.00	543.70	0.00	4,933.30	4,933.30
713000	Printing & Copying-General	0.00	0.00	0.00	1,101.87	0.00	(1,101.87)	(1,101.87)
717000	Consulting-General	20,700.00	20,700.00	0.00	0.00	0.00	20,700.00	20,700.00
717200	Other Professional Services-General	17,980.00	17,980.00	0.00	19,732.84	0.00	(1,752.84)	(1,752.84)
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
Subtotal: Non-Travel Support		44,157.00	44,157.00	0.00	27,534.32	0.00	16,622.68	16,622.68
*Total: 71 - Support (Travel & Non-Travel)		46,707.00	46,707.00	0.00	29,034.20	0.00	17,672.80	17,672.80
**Total Direct Cost Expenditures		55,000.00	55,000.00	0.00	48,216.86	0.00	6,783.14	6,783.14
***Total Expenditures		55,000.00	55,000.00	0.00	48,216.86	0.00	6,783.14	6,783.14
Revenue								
530000	Federal Programs	0.00	0.00	0.00	48,216.86	0.00	(48,216.86)	(48,216.86)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	48,216.86	0.00	(48,216.86)	(48,216.86)
***Total Revenue		0.00	0.00	0.00	48,216.86	0.00	(48,216.86)	(48,216.86)

Grant: 63E063 - Migrant Literacy Program
 Fund: 63E063 - Migrant Literacy Program

Status: Inactive
 FMGR: Buteau, Gerard E
 Type: Grant

PI Name: Buteau, Gerard E
 Sponsor: NH Department of Education
 Sponsor ID: NONE CFDA #: 84.010
 Resp Org: PAED01
 FRAGRNT Start/End Date: 9/1/97 - 9/30/98

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBG - Education Grant-Buteau G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
*Total: 65 - Fringe Benefits	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
7100 In-State Travel	0.00	150.00	0.00	73.08	0.00	(73.08)	76.92
7104 Non-Employee-Student Travel	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
Subtotal: Travel	0.00	150.00	0.00	133.20	0.00	(133.20)	16.80
7111 Supplies	0.00	0.00	0.00	6,627.55	0.00	(6,627.55)	(6,627.55)
7140 Postage	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
71CZ Other Expenses-Deductions	0.00	6,526.00	0.00	0.00	0.00	0.00	6,526.00
Subtotal: Non-Travel Support	0.00	6,526.00	0.00	6,632.55	0.00	(6,632.55)	(106.55)
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,676.00	0.00	6,765.75	0.00	(6,765.75)	(89.75)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	33.31	0.00	(33.31)	(33.31)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	33.31	0.00	(33.31)	(33.31)
**Total Direct Cost Expenditures	0.00	9,259.30	0.00	9,382.64	0.00	(9,382.64)	(123.34)
7603 F&A Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
*Total: 76 - F&A and Internal Allocations	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
**Total Indirect Cost Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
***Total Expenditures	0.00	10,000.00	0.00	10,121.39	0.00	(10,121.39)	(121.39)
Revenue							
5301 State Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
*Total: 53 - Sponsored Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
***Total Revenue	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PCCXXX - University Relations

Grant: 64N109 - '09 TIGER Production
 Fund: 64N109 - 09 TIGER Production

Status: Active
 Type:
 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: PIF CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/1/08 - 6/30/09

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMELP - M Ed Grant - Lindberg P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	800.00	800.00	0.00	1,197.02	0.00	(397.02)	(397.02)
*Total: 61 - Salaries and Wages		800.00	800.00	0.00	1,197.02	0.00	(397.02)	(397.02)
65YP10	Nonstatus Benefit Distr (Fica)	67.00	67.00	0.00	100.55	0.00	(33.55)	(33.55)
*Total: 65 - Fringe Benefits		67.00	67.00	0.00	100.55	0.00	(33.55)	(33.55)
710000	In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel		200.00	200.00	0.00	0.00	0.00	200.00	200.00
711100	Supplies-General	233.00	233.00	0.00	0.00	0.00	233.00	233.00
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
Subtotal: Non-Travel Support		433.00	433.00	0.00	202.43	0.00	230.57	230.57
*Total: 71 - Support (Travel & Non-Travel)		633.00	633.00	0.00	202.43	0.00	430.57	430.57
**Total Direct Cost Expenditures		1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total Expenditures		1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PCCXXX - University Relations

Grant: 64N128 - North Country Tech. Infusion
 Fund: 64N128 - North Country Tech Infusion Project

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PFITFD - ITS grant - Fischer Dwight

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
65YP10	Nonstatus Benefit Distr (Fica)	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
*Total: 65 - Fringe Benefits		3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
710000	In-State Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
710400	Student or Non-Emp Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel		1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000	Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		17,800.00	2,800.00	0.00	0.00	0.00	17,800.00	2,800.00
*Total: 71 - Support (Travel & Non-Travel)		19,550.00	4,550.00	0.00	0.00	0.00	19,550.00	4,550.00
730000	Subcontracts	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
*Total: 73 - Subcontracts		0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
**Total Direct Cost Expenditures		45,818.00	45,818.00	0.00	15,000.00	0.00	30,818.00	30,818.00
760300	F&A Expenditures	4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
*Total: 76 - F&A and Internal Allocations		4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
**Total Indirect Cost Expenditures		4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
***Total Expenditures		49,942.00	49,942.00	0.00	16,350.00	0.00	33,592.00	33,592.00
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)
***Total Revenue		0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)

Grant: 69Z000 - Student Community Service
 Fund: 69Z000 - Student Community Service

Status: Inactive
 FMGR: Meyer, Scott R
 Type: Grant

PI Name: Meyer, Scott R
 Sponsor: US Gov Miscellaneous Sponsor
 Sponsor ID: None CFDA #: NONE
 Resp Org: PASSMS
 FRAGRNT Start/End Date: 7/1/90 - 6/30/91

Fund Information
 Effective Date: 06/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: PASSMS - Soc. Science Grant-Meyers S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,486.89	0.00	(1,486.89)	(1,486.89)
617F10 Operating Staff	0.00	0.00	0.00	6,958.00	0.00	(6,958.00)	(6,958.00)
61SNWS College Work Study	0.00	0.00	0.00	230.88	0.00	(230.88)	(230.88)
61U000 Salary Offset Account	0.00	8,675.78	0.00	0.00	0.00	0.00	8,675.78
*Total: 61 - Salaries and Wages	0.00	8,675.78	0.00	8,675.77	0.00	(8,675.77)	0.01
65YF10 Full Fringe Benefit Distr Expe	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
*Total: 65 - Fringe Benefits	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
7101 Out of State Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
Subtotal: Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
7130 Printing and Copying	0.00	0.00	0.00	63.98	0.00	(63.98)	(63.98)
7140 Postage	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
7180 Telecommunications	0.00	0.00	0.00	68.59	0.00	(68.59)	(68.59)
71CZ Other Expenses-Deductions	0.00	325.85	0.00	0.00	0.00	0.00	325.85
Subtotal: Non-Travel Support	0.00	325.85	0.00	168.77	0.00	(168.77)	157.08
*Total: 71 - Support (Travel & Non-Travel)	0.00	325.85	0.00	325.85	0.00	(325.85)	(0.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	489.33	0.00	(489.33)	(489.33)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	489.33	0.00	(489.33)	(489.33)
**Total Direct Cost Expenditures	0.00	11,084.49	0.00	11,573.81	0.00	(11,573.81)	(489.32)
***Total Expenditures	0.00	11,084.49	0.00	11,573.81	0.00	(11,573.81)	(489.32)
Revenue							
5314 Other Private G&C	0.00	694.68	0.00	0.00	0.00	0.00	694.68
5320 Cost Sharing	0.00	0.00	0.00	1,184.00	0.00	(1,184.00)	(1,184.00)
*Total: 53 - Sponsored Programs	0.00	694.68	0.00	1,184.00	0.00	(1,184.00)	(489.32)
5603 NHPTV Sales and Services	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
*Total: 56 - Sales of Educational Activities	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
***Total Revenue	0.00	11,084.49	0.00	11,573.81	0.00	(11,573.81)	(489.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PIS01X - Instit. Support-Advancement

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADV1 - University Advancement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(1,211.73)	4,917.18	0.00	(4,917.18)	(4,917.18)
*Total: 61 - Salaries and Wages	0.00	0.00	(1,211.73)	4,917.18	0.00	(4,917.18)	(4,917.18)
**Total Direct Cost Expenditures	0.00	0.00	(1,211.73)	4,917.18	0.00	(4,917.18)	(4,917.18)
***Total Expenditures	0.00	0.00	(1,211.73)	4,917.18	0.00	(4,917.18)	(4,917.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PIS02X - Instit. Support-Central Admin Svcs

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFMAIL - Mail Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(126.55)	6,929.75	0.00	(6,929.75)	(6,929.75)
*Total: 61 - Salaries and Wages	0.00	0.00	(126.55)	6,929.75	0.00	(6,929.75)	(6,929.75)
**Total Direct Cost Expenditures	0.00	0.00	(126.55)	6,929.75	0.00	(6,929.75)	(6,929.75)
***Total Expenditures	0.00	0.00	(126.55)	6,929.75	0.00	(6,929.75)	(6,929.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PIS02X - Instit. Support-Central Admin Svcs

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSPA01 - Parking Enforcement

Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
61SNWS College Work Study	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
***Total Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)

Grant: 65C000 - PSC Undistributed Salaries
 Fund: 65C000 - PSU Undistributed Salaries

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name:	Sutcliffe, Liane S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Plymouth State University (USNH)	Effective Date:	05/06/202	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	PFGRNT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1

Org: PFGRNT - Tourism PSU-Prog Income

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80 Faculty NTT Instructional	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	(0.13)	0.00	(0.13)	0.00	0.13	0.00
617BHS Operating Staff-Shift	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	(0.05)	0.00	(0.05)	0.00	0.05	0.00
617F1R Retro Operating Staff (Reg)	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
617F2R Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	(0.19)	0.00	(0.19)	0.00	0.19	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	(11.72)	0.00	(11.72)	0.00	11.72	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	(0.04)	0.00	(0.04)	0.00	0.04	0.00
*Total: 65 - Fringe Benefits	0.00	(11.76)	0.00	(11.76)	0.00	11.76	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	11.80	11.80	0.00	(11.80)	(11.80)
*Total: 7Z - Transfers Out	0.00	0.00	11.80	11.80	0.00	(11.80)	(11.80)
**Total Direct Cost Expenditures	0.00	(11.95)	11.80	(0.15)	0.00	0.15	(11.80)
***Total Expenditures	0.00	(11.95)	11.80	(0.15)	0.00	0.15	(11.80)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	(0.17)	0.00	(0.17)	0.00	0.17	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PIS03X - Instit. Support-Finance

Grant: 65C000 - PSC Undistributed Salaries
 Fund: 65C000 - PSU Undistributed Salaries

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: None CFDA #: NONE
 Resp Org: PFGRNT
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 05/06/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: PFGRNT - Tourism PSU-Prog Income

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.02	0.00	0.02	0.00	(0.02)	0.00
*Total: 5Z - Transfers In	0.00	(0.15)	0.00	(0.15)	0.00	0.15	0.00
***Total Revenue	0.00	(0.15)	0.00	(0.15)	0.00	0.15	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PIS03X - Instit. Support-Finance

Grant: 65Z000 - Grant Holding Account
 Fund: 65Z000 - Grant Holding Account

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Other

PI Name: Sutcliffe, Liane S
 Sponsor: US Gov Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #:
 Resp Org: PFINDC
 FRAGRNT Start/End Date: 7/1/96 - 12/31/99

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN

Org: PFBS01 - Compliance, Analysis & Planning Off

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)
***Total Revenue	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PIS03X - Instit. Support-Finance

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBS01 - Compliance, Analysis & Planning Off

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(421.55)	872.76	0.00	(872.76)	(872.76)
*Total: 61 - Salaries and Wages	0.00	0.00	(421.55)	872.76	0.00	(872.76)	(872.76)
**Total Direct Cost Expenditures	0.00	0.00	(421.55)	872.76	0.00	(872.76)	(872.76)
***Total Expenditures	0.00	0.00	(421.55)	872.76	0.00	(872.76)	(872.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PIS04X - Instit. Support-General

Grant: 63Z056 - AY18-22 NH Gov.Scholarship
 Fund: 63Z056 - AY18-22 NHGov Scholarshp Cohort A

Status: Active
 FMGR: Wilcox, Laurie R
 Type:

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: PER C. GAFF
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/26/18 - 6/30/22
 CFDA #: NONE

Fund Information
 Effective Date: 05/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PGGNER - General Institutional

Expenditures

7201UR Need Aid- Undergraduate Resident

***Total: 72 - Student and/or Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Expenditures	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PIS04X - Instit. Support-General

Grant: 63ZU19 - FY19 UNIQUE Annual Allotment
 Fund: 63ZU19 - FY19 UNIQUE Annual Allotment

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7200UN Merit Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	(600.00)	0.00	600.00	600.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	(600.00)	0.00	600.00	600.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(600.00)	0.00	600.00	600.00
***Total Expenditures	0.00	0.00	0.00	(600.00)	0.00	600.00	600.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(600.00)	0.00	600.00	600.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(600.00)	0.00	600.00	600.00
***Total Revenue	0.00	0.00	0.00	(600.00)	0.00	600.00	600.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PIS04X - Instit. Support-General

Grant: 65Z000 - Grant Holding Account
 Fund: 65Z000 - Grant Holding Account

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Other

PI Name: Sutcliffe, Liane S
 Sponsor: US Gov Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #:
 Resp Org: PFINDC
 FRAGRNT Start/End Date: 7/1/96 - 12/31/99

Fund Information
 Effective Date: 05/06/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 A110
 UNKNOWN

Org: PFINDC - Indirect Cost Recovery

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5300	Federal Programs	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
530000	Federal Programs	0.00	(55,878.39)	0.00	(55,878.39)	0.00	55,878.39	0.00
531000	US Corporate Grants & Contracts	0.00	1,080.00	0.00	1,080.00	0.00	(1,080.00)	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	0.00	3,950.00	0.00	3,950.00	0.00	(3,950.00)	0.00
533000	Recovery of F&A Costs	0.00	(18,250.00)	0.00	(18,250.00)	0.00	18,250.00	0.00
*Total: 53 - Sponsored Programs		0.00	1,976.61	0.00	1,976.61	0.00	(1,976.61)	0.00
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	1,976.61	0.00	1,976.61	0.00	(1,976.61)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PIS04X - Instit. Support-General

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)
***Total Expenditures	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PIS04X - Instit. Support-General

Grant: 684141 - FY17 SEOG
 Fund: 684141 - FY17 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXXTBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(3,475.00)	0.00	3,475.00	3,475.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	(3,475.00)	0.00	3,475.00	3,475.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(3,475.00)	0.00	3,475.00	3,475.00
***Total Expenditures	0.00	0.00	0.00	(3,475.00)	0.00	3,475.00	3,475.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PIS04X - Instit. Support-General

Grant: 684141 - FY17 SEOG
 Fund: 684141 - FY17 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXXTBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSCHL - PSU Scholarships

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,189.50)	0.00	121,189.50	121,189.50
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	(121,189.50)	0.00	121,189.50	121,189.50
**Total Direct Cost Expenditures		0.00	0.00	0.00	(121,189.50)	0.00	121,189.50	121,189.50
***Total Expenditures		0.00	0.00	0.00	(121,189.50)	0.00	121,189.50	121,189.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PIS04X - Instit. Support-General

Grant: 684145 - FY18 Federal Workstudy
 Fund: 684145 - FY18 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
***Total Expenditures	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PIS04X - Instit. Support-General

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGBDBR - Budget Redistribution

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	397.66	0.00	(397.66)	(397.66)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	397.66	0.00	(397.66)	(397.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	397.66	0.00	(397.66)	(397.66)
***Total Expenditures	0.00	0.00	0.00	397.66	0.00	(397.66)	(397.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PIS04X - Instit. Support-General

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Dallaire, Matthew N
 Type: Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 01/28/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGBDBR - Budget Redistribution

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	1,170.00	0.00	0.00	0.00	0.00	1,170.00
*Total: 61 - Salaries and Wages	0.00	1,170.00	0.00	0.00	0.00	0.00	1,170.00
**Total Direct Cost Expenditures	0.00	1,170.00	0.00	0.00	0.00	0.00	1,170.00
***Total Expenditures	0.00	1,170.00	0.00	0.00	0.00	0.00	1,170.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PIS04X - Instit. Support-General

Grant: 684168 - CARES-Institutional AID
 Fund: 684168 - CARES - Institutional Aid

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: P425F203347 CFDA #: 84.425
 Resp Org: PGGNER
 FRAGRNT Start/End Date: 5/20/20 - 5/19/21

Fund Information
 Effective Date: 05/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 530006

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Covid-19 YES

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	1,975,460.00	1,975,460.00	0.00	(1,975,460.00)	(1,975,460.00)
*Total: 53 - Sponsored Programs	0.00	0.00	1,975,460.00	1,975,460.00	0.00	(1,975,460.00)	(1,975,460.00)
***Total Revenue	0.00	0.00	1,975,460.00	1,975,460.00	0.00	(1,975,460.00)	(1,975,460.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PIS05X - Instit. Support-Health/Safety

Grant: 63Z049 - CY11 VAWA
 Fund: 63Z049 - Violence Against WomenAct-CY11

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Doyle, Creig W
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2011W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

Fund Information
 Effective Date: 05/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,171.30	0.00	(1,171.30)	(1,171.30)
617BHS Operating Staff-Shift	0.00	0.00	0.00	7.92	0.00	(7.92)	(7.92)
617F10 Operating Staff	17,189.00	17,189.00	0.00	16,273.90	0.00	915.10	915.10
*Total: 61 - Salaries and Wages	17,189.00	17,189.00	0.00	17,453.12	0.00	(264.12)	(264.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	102.14	0.00	(102.14)	(102.14)
65YF10 Full Fringe Benefit Distr Expe	7,631.00	7,631.00	0.00	7,349.84	0.00	281.16	281.16
*Total: 65 - Fringe Benefits	7,631.00	7,631.00	0.00	7,451.98	0.00	179.02	179.02
710100 Out-of-State Travel	180.00	180.00	0.00	94.90	0.00	85.10	85.10
Subtotal: Travel	180.00	180.00	0.00	94.90	0.00	85.10	85.10
*Total: 71 - Support (Travel & Non-Travel)	180.00	180.00	0.00	94.90	0.00	85.10	85.10
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PIS05X - Instit. Support-Health/Safety

Grant: 63Z050 - FY12 Under Age Drinking
 Fund: 63Z050 - FY12 Enforcing Underage Drinking

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2011CD06 CFDA #: 16.727
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 6/8/11 - 8/31/13

Fund Information
 Effective Date: 05/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	4,880.00	4,880.00	0.00	1,786.73	0.00	3,093.27	3,093.27
*Total: 61 - Salaries and Wages	4,880.00	4,880.00	0.00	1,786.73	0.00	3,093.27	3,093.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	159.04	0.00	(159.04)	(159.04)
65YP10 Nonstatus Benefit Distr (Fica)	320.00	320.00	0.00	0.00	0.00	320.00	320.00
*Total: 65 - Fringe Benefits	320.00	320.00	0.00	159.04	0.00	160.96	160.96
717200 Other Professional Services-General	4,800.00	4,800.00	0.00	5,165.00	0.00	(365.00)	(365.00)
Subtotal: Non-Travel Support	4,800.00	4,800.00	0.00	5,165.00	0.00	(365.00)	(365.00)
*Total: 71 - Support (Travel & Non-Travel)	4,800.00	4,800.00	0.00	5,165.00	0.00	(365.00)	(365.00)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	7,110.77	0.00	2,889.23	2,889.23
***Total Expenditures	10,000.00	10,000.00	0.00	7,110.77	0.00	2,889.23	2,889.23
Revenue							
530100 NH State Programs	0.00	0.00	0.00	7,110.77	0.00	(7,110.77)	(7,110.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,110.77	0.00	(7,110.77)	(7,110.77)
***Total Revenue	0.00	0.00	0.00	7,110.77	0.00	(7,110.77)	(7,110.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PIS05X - Instit. Support-Health/Safety

Grant: 63Z052 - CY13 VAWA
 Fund: 63Z052 - CY13 VAWA

Status: Active
 Type: Grant
 FMGR: Cocchiarella, Frank L

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2013W052 CFDA #:
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	17,136.00	17,136.00	0.00	9,352.53	0.00	7,783.47	7,783.47
617F10	Operating Staff	0.00	0.00	0.00	7,695.45	0.00	(7,695.45)	(7,695.45)
*Total: 61 - Salaries and Wages		17,136.00	17,136.00	0.00	17,047.98	0.00	88.02	88.02
65YF10	Full Fringe Benefit Distr Expe	7,711.00	7,711.01	0.00	7,799.03	0.00	(88.03)	(88.02)
*Total: 65 - Fringe Benefits		7,711.00	7,711.01	0.00	7,799.03	0.00	(88.03)	(88.02)
710000	In-State Travel	153.00	0.00	0.00	0.00	0.00	153.00	0.00
710100	Out-of-State Travel	0.00	153.00	0.00	153.00	0.00	(153.00)	0.00
Subtotal: Travel		153.00	153.00	0.00	153.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		153.00	153.00	0.00	153.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		25,000.00	25,000.01	0.00	25,000.01	0.00	(0.01)	0.00
***Total Expenditures		25,000.00	25,000.01	0.00	25,000.01	0.00	(0.01)	0.00
Revenue								
530100	NH State Programs	0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)
*Total: 53 - Sponsored Programs		0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)
***Total Revenue		0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PIS05X - Instit. Support-Health/Safety

Grant: 63Z053 - CY2014 VAWA
 Fund: 63Z053 - CY2014 VAWA

Status: Active
 FMGR: Bailey, Richard B
 Type: Grant

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2014W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	575.33	0.00	(575.33)	(575.33)
617BHS	Operating Staff-Shift	0.00	0.00	0.00	8.38	0.00	(8.38)	(8.38)
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	14.44	0.00	(14.44)	(14.44)
617F10	Operating Staff	16,887.00	16,887.00	0.00	8,547.05	0.00	8,339.95	8,339.95
*Total: 61 - Salaries and Wages		16,887.00	16,887.00	0.00	9,145.20	0.00	7,741.80	7,741.80
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	47.13	0.00	(47.13)	(47.13)
65YF10	Full Fringe Benefit Distr Expe	7,819.00	7,819.00	0.00	3,893.65	0.00	3,925.35	3,925.35
*Total: 65 - Fringe Benefits		7,819.00	7,819.00	0.00	3,940.78	0.00	3,878.22	3,878.22
710000	In-State Travel	294.00	294.00	0.00	0.00	0.00	294.00	294.00
Subtotal: Travel		294.00	294.00	0.00	0.00	0.00	294.00	294.00
*Total: 71 - Support (Travel & Non-Travel)		294.00	294.00	0.00	0.00	0.00	294.00	294.00
**Total Direct Cost Expenditures		25,000.00	25,000.00	0.00	13,085.98	0.00	11,914.02	11,914.02
***Total Expenditures		25,000.00	25,000.00	0.00	13,085.98	0.00	11,914.02	11,914.02
Revenue								
530100	NH State Programs	0.00	0.00	0.00	13,085.98	0.00	(13,085.98)	(13,085.98)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,085.98	0.00	(13,085.98)	(13,085.98)
***Total Revenue		0.00	0.00	0.00	13,085.98	0.00	(13,085.98)	(13,085.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PIS05X - Instit. Support-Health/Safety

Grant: 63Z054 - VAWA CY2015
 Fund: 63Z054 - Violence Against WomenAct-CY15

Status: Active
 FMGR: Wiggett, Janette T
 Type: Grant

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2015W052/2014-WF-AX-0047
 Resp Org: PSWC01
 FRAGRNT Start/End Date: 1/1/15 - 6/30/16

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,332.90	0.00	(1,332.90)	(1,332.90)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,332.90	0.00	(1,332.90)	(1,332.90)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	513.18	0.00	(513.18)	(513.18)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	513.18	0.00	(513.18)	(513.18)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,846.08	0.00	(1,846.08)	(1,846.08)
***Total Expenditures	0.00	0.00	0.00	1,846.08	0.00	(1,846.08)	(1,846.08)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,846.08	0.00	(1,846.08)	(1,846.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,846.08	0.00	(1,846.08)	(1,846.08)
***Total Revenue	0.00	0.00	0.00	1,846.08	0.00	(1,846.08)	(1,846.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PIS05X - Instit. Support-Health/Safety

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBPA02 - Shuttle Service

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)
**Total Direct Cost Expenditures	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)
***Total Expenditures	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PIS05X - Instit. Support-Health/Safety

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,015.20	0.00	(1,015.20)	(1,015.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,015.20	0.00	(1,015.20)	(1,015.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,015.20	0.00	(1,015.20)	(1,015.20)
***Total Expenditures	0.00	0.00	0.00	1,015.20	0.00	(1,015.20)	(1,015.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PIS06X - Instit. Support-President

Grant: 63Z055 - Title IX Outreach
 Fund: 65C030 - NH DOJ Title IX outreach c-shr

Status: Active
 Type: Grant
 FMGR: Wiggett, Janette T

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	01/31/201	IDC Basis Code:	
Sponsor ID:	2017W052/2016-WF-AX-0045	Term Date:		IDC Rate Code:	
Resp Org:	CFDA #: 16.588	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/5/17 - 3/31/18	Rev Account:		Fund Type Level 2	P1

Org: PSIXSA - Title IX Student Affairs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	4,168.00	0.00	(4,168.00)	(4,168.00)
719105 Membership-Institutional	0.00	0.00	0.00	2,499.00	0.00	(2,499.00)	(2,499.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	6,667.00	0.00	(6,667.00)	(6,667.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	6,667.00	0.00	(6,667.00)	(6,667.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,667.00	0.00	(6,667.00)	(6,667.00)
***Total Expenditures	0.00	0.00	0.00	6,667.00	0.00	(6,667.00)	(6,667.00)
Revenue							
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	2,499.00	0.00	(2,499.00)	(2,499.00)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	4,168.00	0.00	(4,168.00)	(4,168.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	6,667.00	0.00	(6,667.00)	(6,667.00)
***Total Revenue	0.00	0.00	0.00	6,667.00	0.00	(6,667.00)	(6,667.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PIS06X - Instit. Support-President

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFHR01 - Human Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(49.95)	3,987.93	0.00	(3,987.93)	(3,987.93)
*Total: 61 - Salaries and Wages	0.00	0.00	(49.95)	3,987.93	0.00	(3,987.93)	(3,987.93)
**Total Direct Cost Expenditures	0.00	0.00	(49.95)	3,987.93	0.00	(3,987.93)	(3,987.93)
***Total Expenditures	0.00	0.00	(49.95)	3,987.93	0.00	(3,987.93)	(3,987.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PIS06X - Instit. Support-President

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PPENVS - Office of Environ Sustainability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	471.23	0.00	(471.23)	(471.23)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	471.23	0.00	(471.23)	(471.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	471.23	0.00	(471.23)	(471.23)
***Total Expenditures	0.00	0.00	0.00	471.23	0.00	(471.23)	(471.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PIS07X - Instit. Support-Research

Grant: 610009 - WMNF Trailhead Stewardship Internsh
 Fund: 610009 - WMNF Trailhead Stewardship Intern

Status: Active
 FMGR: Wilcox, Laurie R

Type: Cooperative Agreement

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14-CS-11092200-015 CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 6/11/14 - 4/1/16

Fund Information
 Effective Date: 12/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PAREGT - Research & Engagement-Gulbrandsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	3,700.00	3,700.00	0.00	3,430.02	0.00	269.98	269.98
61CPEX Part Time Salary	3,435.00	3,435.00	0.00	3,430.00	0.00	5.00	5.00
61CPHX Part Time Hourly	3,430.00	3,430.00	0.00	3,661.08	0.00	(231.08)	(231.08)
*Total: 61 - Salaries and Wages	10,565.00	10,565.00	0.00	10,521.10	0.00	43.90	43.90
65YP10 Nonstatus Benefit Distr (Fica)	535.00	535.00	0.00	568.94	0.00	(33.94)	(33.94)
*Total: 65 - Fringe Benefits	535.00	535.00	0.00	568.94	0.00	(33.94)	(33.94)
**Total Direct Cost Expenditures	11,100.00	11,100.00	0.00	11,090.04	0.00	9.96	9.96
***Total Expenditures	11,100.00	11,100.00	0.00	11,090.04	0.00	9.96	9.96
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,090.04	0.00	(11,090.04)	(11,090.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,090.04	0.00	(11,090.04)	(11,090.04)
***Total Revenue	0.00	0.00	0.00	11,090.04	0.00	(11,090.04)	(11,090.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PIS07X - Instit. Support-Research

Grant: 610010 - Hubbard Brook JVA III
 Fund: 610010 - Hubbard Brook JVA III

Status: Active
 FMGR: Boyer, Joseph N

Type: Cooperative Agreement

PI Name: Evans, Daniel M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15--JV-11242307-088 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 8/5/15 - 8/1/20

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PCGRNT - Office of Sponsored Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,817.16	0.00	(1,817.16)	(1,817.16)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,817.16	0.00	(1,817.16)	(1,817.16)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	677.80	0.00	(677.80)	(677.80)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	677.80	0.00	(677.80)	(677.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,494.96	0.00	(2,494.96)	(2,494.96)
***Total Expenditures	0.00	0.00	0.00	2,494.96	0.00	(2,494.96)	(2,494.96)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,494.96	0.00	(2,494.96)	(2,494.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,494.96	0.00	(2,494.96)	(2,494.96)
***Total Revenue	0.00	0.00	0.00	2,494.96	0.00	(2,494.96)	(2,494.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PIS07X - Instit. Support-Research

Grant: 64N205 - Plymouth Service Learning Initiativ
 Fund: 64N205 - Plymouth Service Learning Initiativ

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SIGNED MOU CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 8/15/13 - 6/30/18

Fund Information
 Effective Date: 05/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Gulbrandsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	52,611.00	52,611.00	0.00	53,611.79	0.00	(1,000.79)	(1,000.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,140.00	0.00	(4,140.00)	(4,140.00)
*Total: 61 - Salaries and Wages	52,611.00	52,611.00	0.00	57,751.79	0.00	(5,140.79)	(5,140.79)
65YF10 Full Fringe Benefit Distr Expe	9,730.00	9,730.00	0.00	21,257.52	0.00	(11,527.52)	(11,527.52)
65YP10 Nonstatus Benefit Distr (Fica)	12,659.00	12,659.00	0.00	327.07	0.00	12,331.93	12,331.93
*Total: 65 - Fringe Benefits	22,389.00	22,389.00	0.00	21,584.59	0.00	804.41	804.41
**Total Direct Cost Expenditures	75,000.00	75,000.00	0.00	79,336.38	0.00	(4,336.38)	(4,336.38)
***Total Expenditures	75,000.00	75,000.00	0.00	79,336.38	0.00	(4,336.38)	(4,336.38)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	79,336.38	0.00	(79,336.38)	(79,336.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	79,336.38	0.00	(79,336.38)	(79,336.38)
***Total Revenue	0.00	0.00	0.00	79,336.38	0.00	(79,336.38)	(79,336.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PIS07X - Instit. Support-Research

Grant: 64N216 - Community Forests, Advance Educ
 Fund: 64N216 - Community Forests, Advance Educ

Status: Active
 Type: Other
 FMGR: Arnold, Heather Ann

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Appalachian Mountain Club
 Sponsor ID: AWARD DATED 8/28/14 CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 8/1/14 - 7/31/15

Fund Information
 Effective Date: 05/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Guldbrandsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
*Total: 61 - Salaries and Wages	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
65YF10 Full Fringe Benefit Distr Expe	2,085.00	2,085.00	0.00	0.00	0.00	2,085.00	2,085.00
*Total: 65 - Fringe Benefits	2,085.00	2,085.00	0.00	0.00	0.00	2,085.00	2,085.00
710000 In-State Travel	1,000.00	1,000.00	0.00	31.16	0.00	968.84	968.84
Subtotal: Travel	1,000.00	1,000.00	0.00	31.16	0.00	968.84	968.84
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	31.16	0.00	968.84	968.84
**Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	31.16	0.00	8,468.84	8,468.84
***Total Expenditures	8,500.00	8,500.00	0.00	31.16	0.00	8,468.84	8,468.84
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	31.16	0.00	(31.16)	(31.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31.16	0.00	(31.16)	(31.16)
***Total Revenue	0.00	0.00	0.00	31.16	0.00	(31.16)	(31.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PIS08X - Instit. Support-Technology

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFITS1 - Info Tech Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(1,465.96)	17,470.37	0.00	(17,470.37)	(17,470.37)
*Total: 61 - Salaries and Wages	0.00	0.00	(1,465.96)	17,470.37	0.00	(17,470.37)	(17,470.37)
**Total Direct Cost Expenditures	0.00	0.00	(1,465.96)	17,470.37	0.00	(17,470.37)	(17,470.37)
***Total Expenditures	0.00	0.00	(1,465.96)	17,470.37	0.00	(17,470.37)	(17,470.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PIS09X - Instit Support-Alumni

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADAL - Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,951.41	0.00	(2,951.41)	(2,951.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,951.41	0.00	(2,951.41)	(2,951.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,951.41	0.00	(2,951.41)	(2,951.41)
***Total Expenditures	0.00	0.00	0.00	2,951.41	0.00	(2,951.41)	(2,951.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PIS10X - Instit Support - Marketing/Commun

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSDSMK - Marketing

Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
61SNWS College Work Study	0.00	0.00	0.00	1,256.08	0.00	(1,256.08)	(1,256.08)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,256.08	0.00	(1,256.08)	(1,256.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,256.08	0.00	(1,256.08)	(1,256.08)
***Total Expenditures	0.00	0.00	0.00	1,256.08	0.00	(1,256.08)	(1,256.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: POA2XX - Other Activity-Campus Life

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSRES1 - Residential Life

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(371.79)	45,246.77	0.00	(45,246.77)	(45,246.77)
*Total: 61 - Salaries and Wages	0.00	0.00	(371.79)	45,246.77	0.00	(45,246.77)	(45,246.77)
**Total Direct Cost Expenditures	0.00	0.00	(371.79)	45,246.77	0.00	(45,246.77)	(45,246.77)
***Total Expenditures	0.00	0.00	(371.79)	45,246.77	0.00	(45,246.77)	(45,246.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: POA3XX - Other Activity-Ice Arena

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PARENA - Ice Arena

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(821.06)	764.49	0.00	(764.49)	(764.49)
*Total: 61 - Salaries and Wages	0.00	0.00	(821.06)	764.49	0.00	(764.49)	(764.49)
**Total Direct Cost Expenditures	0.00	0.00	(821.06)	764.49	0.00	(764.49)	(764.49)
***Total Expenditures	0.00	0.00	(821.06)	764.49	0.00	(764.49)	(764.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: POA5XX - Other Activities - Student Life

Grant: 63Z054 - VAWA CY2015
 Fund: 63Z054 - Violence Against WomenAct-CY15

Status: Active
 Type: Grant
 FMGR: Wiggett, Janette T

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	01/31/201	IDC Basis Code:	
Sponsor ID:	2015W052/2014-WF-AX-0047	Term Date:		IDC Rate Code:	
Resp Org:	PSWC01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1
		CFDA #:	16.588		

Org: PSWC01 - S.A.G.E. Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	12,200.00	12,200.00	0.00	10,786.54	0.00	1,413.46	1,413.46
*Total: 61 - Salaries and Wages	12,200.00	12,200.00	0.00	10,786.54	0.00	1,413.46	1,413.46
65YF10 Full Fringe Benefit Distr Expe	5,237.00	5,237.00	0.00	4,190.03	0.00	1,046.97	1,046.97
*Total: 65 - Fringe Benefits	5,237.00	5,237.00	0.00	4,190.03	0.00	1,046.97	1,046.97
710000 In-State Travel	63.00	63.00	0.00	0.00	0.00	63.00	63.00
Subtotal: Travel	63.00	63.00	0.00	0.00	0.00	63.00	63.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	5,000.00	5,000.00	0.00	3,198.96	0.00	1,801.04	1,801.04
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	3,198.96	0.00	1,801.04	1,801.04
*Total: 71 - Support (Travel & Non-Travel)	5,063.00	5,063.00	0.00	3,198.96	0.00	1,864.04	1,864.04
**Total Direct Cost Expenditures	22,500.00	22,500.00	0.00	18,175.53	0.00	4,324.47	4,324.47
***Total Expenditures	22,500.00	22,500.00	0.00	18,175.53	0.00	4,324.47	4,324.47
Revenue							
530100 NH State Programs	0.00	0.00	0.00	18,175.53	0.00	(18,175.53)	(18,175.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,175.53	0.00	(18,175.53)	(18,175.53)
***Total Revenue	0.00	0.00	0.00	18,175.53	0.00	(18,175.53)	(18,175.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: POA5XX - Other Activities - Student Life

Grant: 64N174 - AY '10-'11 Pemi Youth Center-PSU We
 Fund: 64N174 - AY10-11 Pemi Youth Center

Status: Active
 Type: Grant
 FMGR: Hills, Wendy L

PI Name: Hills, Wendy L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PYC FROM BRIDGES CFDA #: NONE
 Resp Org: PSDSWL
 FRAGRNT Start/End Date: 4/1/11 - 6/30/11

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSDSWL - Wellness Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
*Total: 61 - Salaries and Wages	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
***Total Expenditures	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)
***Total Revenue	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: POA5XX - Other Activities - Student Life

Grant: 684151 - FY19 Federal Workstudy
 Fund: 684151 - FY19 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHUB1 - Hartman Union Building

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	314.44	0.00	(314.44)	(314.44)
61SNWS College Work Study	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	368.44	0.00	(368.44)	(368.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	368.44	0.00	(368.44)	(368.44)
***Total Expenditures	0.00	0.00	0.00	368.44	0.00	(368.44)	(368.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: POA5XX - Other Activities - Student Life

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHUB1 - Hartman Union Building

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	(3,122.05)	23,290.61	0.00	(23,290.61)	(23,290.61)
61SNWC CWS Community Service	0.00	0.00	(3,350.28)	24,187.73	0.00	(24,187.73)	(24,187.73)
61SNWS College Work Study	0.00	0.00	(810.72)	25,338.14	0.00	(25,338.14)	(25,338.14)
*Total: 61 - Salaries and Wages	0.00	0.00	(7,283.05)	72,816.48	0.00	(72,816.48)	(72,816.48)
**Total Direct Cost Expenditures	0.00	0.00	(7,283.05)	72,816.48	0.00	(72,816.48)	(72,816.48)
***Total Expenditures	0.00	0.00	(7,283.05)	72,816.48	0.00	(72,816.48)	(72,816.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: POA5XX - Other Activities - Student Life

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Dallaire, Matthew N
 Type: Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 01/28/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHUB1 - Hartman Union Building

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	100.00	0.00	0.00	0.00	0.00	100.00
61SNWC CWS Community Service	0.00	66.00	0.00	0.00	0.00	0.00	66.00
*Total: 61 - Salaries and Wages	0.00	166.00	0.00	0.00	0.00	0.00	166.00
**Total Direct Cost Expenditures	0.00	166.00	0.00	0.00	0.00	0.00	166.00
***Total Expenditures	0.00	166.00	0.00	0.00	0.00	0.00	166.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PPOMXX - Plant Operations & Maintenance

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBPP01 - Physical Plant Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(692.35)	1,134.99	0.00	(1,134.99)	(1,134.99)
*Total: 61 - Salaries and Wages	0.00	0.00	(692.35)	1,134.99	0.00	(1,134.99)	(1,134.99)
**Total Direct Cost Expenditures	0.00	0.00	(692.35)	1,134.99	0.00	(1,134.99)	(1,134.99)
***Total Expenditures	0.00	0.00	(692.35)	1,134.99	0.00	(1,134.99)	(1,134.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 65C027 - PASS Scholarship Costshare '11-'15

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	17,413.00	0.00	109,491.00	0.00	(109,491.00)	(92,078.00)
*Total: 72 - Student and/or Participant Support	0.00	17,413.00	0.00	109,491.00	0.00	(109,491.00)	(92,078.00)
**Total Direct Cost Expenditures	0.00	17,413.00	0.00	109,491.00	0.00	(109,491.00)	(92,078.00)
***Total Expenditures	0.00	17,413.00	0.00	109,491.00	0.00	(109,491.00)	(92,078.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	109,491.00	0.00	(109,491.00)	(109,491.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	109,491.00	0.00	(109,491.00)	(109,491.00)
***Total Revenue	0.00	0.00	0.00	109,491.00	0.00	(109,491.00)	(109,491.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name:	Keefe, Susan M	Fund Information	Fund Indirect Cost Information
Sponsor:	US ED, Department of Education	Effective Date:	05/06/202
Sponsor ID:	P042A101144	Term Date:	IDC Basis Code: TDC
Resp Org:	PAUSKS	Expend End Date:	IDC Rate Code: IDC8 8.00%
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000
			IDC Dist From Code: PSCDST 8
			Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	128,747.00	128,747.00	0.00	124,773.35	0.00	3,973.65	3,973.65
61CPEX Part Time Salary	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	345.00	0.00	10,655.00	10,655.00
61JBHX Casual - Hourly	0.00	0.00	0.00	131.75	0.00	(131.75)	(131.75)
61SNSH Student Labor	5,500.00	5,500.00	0.00	25,370.81	0.00	(19,870.81)	(19,870.81)
61SNWS College Work Study	0.00	0.00	0.00	6,904.78	0.00	(6,904.78)	(6,904.78)
*Total: 61 - Salaries and Wages	165,247.00	165,247.00	0.00	157,525.69	0.00	7,721.31	7,721.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
65YF10 Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	55,636.01	0.00	(404.01)	(404.01)
65YP10 Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	24.50	0.00	2,641.50	2,641.50
*Total: 65 - Fringe Benefits	57,898.00	57,898.00	0.00	55,669.87	0.00	2,228.13	2,228.13
710000 In-State Travel	1,000.00	1,000.00	0.00	259.15	0.00	740.85	740.85
710100 Out-of-State Travel	3,150.00	3,150.00	0.00	1,053.61	0.00	2,096.39	2,096.39
710300 Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	4,150.00	4,150.00	0.00	2,487.76	0.00	1,662.24	1,662.24
711100 Supplies-General	2,221.00	2,221.00	0.00	1,486.56	0.00	734.44	734.44
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	2,591.50	0.00	(1,591.50)	(1,591.50)
713005 Printing & Copying-Campus	0.00	0.00	0.00	752.60	0.00	(752.60)	(752.60)
714000 Postage-General	0.00	0.00	0.00	177.31	0.00	(177.31)	(177.31)
715000 Non-Cap Equip-General	6,000.00	6,000.00	0.00	159.99	0.00	5,840.01	5,840.01
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
715035 Non-Cap Equip-Computer Software	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000 Telecom-General	750.00	750.00	0.00	0.00	0.00	750.00	750.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	85.18	0.00	(85.18)	(85.18)
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	946.39	0.00	(946.39)	(946.39)
719100 Membership Dues & Fees	500.00	500.00	0.00	350.00	0.00	150.00	150.00
71C100 Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	11,971.00	11,971.00	0.00	7,157.53	0.00	4,813.47	4,813.47
*Total: 71 - Support (Travel & Non-Travel)	16,121.00	16,121.00	0.00	9,645.29	0.00	6,475.71	6,475.71
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	240,266.00	240,266.00	0.00	222,840.85	0.00	17,425.15	17,425.15
760300 F&A Expenditures	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
*Total: 76 - F&A and Internal Allocations	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
**Total Indirect Cost Expenditures	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
***Total Expenditures	260,120.00	260,120.00	0.00	240,668.08	0.00	19,451.92	19,451.92
Revenue							
530000 Federal Programs	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)
***Total Revenue	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684108 - AY10-11 PASS Scholarship

Status: Active
 FMGR: Keefe, Susan M

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 11/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
*Total: 72 - Student and/or Participant Support	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
***Total Expenditures	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)
***Total Revenue	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684113 - PASS AY11-12

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name:	Keefe, Susan M	Fund Information	Fund Indirect Cost Information
Sponsor:	US ED, Department of Education	Effective Date:	05/06/202
Sponsor ID:	P042A101144	Term Date:	IDC Basis Code: TDC
Resp Org:	PAUSKS	Expend End Date:	IDC Rate Code: IDC8 8.00%
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	IDC Dist From Code: PSCDST 8
			Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	128,747.00	128,747.00	0.00	128,492.64	0.00	254.36	254.36
61CPHX Part Time Hourly	0.00	0.00	0.00	8,193.00	0.00	(8,193.00)	(8,193.00)
61JBHX Casual - Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61SNSH Student Labor	21,452.00	21,452.00	0.00	23,297.00	0.00	(1,845.00)	(1,845.00)
61SNWS College Work Study	10,000.00	10,000.00	0.00	9,458.41	0.00	541.59	541.59
*Total: 61 - Salaries and Wages	162,199.00	162,199.00	0.00	170,841.05	0.00	(8,642.05)	(8,642.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	130.20	0.00	(130.20)	(130.20)
65YF10 Full Fringe Benefit Distr Expe	58,451.00	58,451.00	0.00	58,232.48	0.00	218.52	218.52
65YP10 Nonstatus Benefit Distr (Fica)	186.00	186.00	0.00	761.94	0.00	(575.94)	(575.94)
*Total: 65 - Fringe Benefits	58,637.00	58,637.00	0.00	59,124.62	0.00	(487.62)	(487.62)
710000 In-State Travel	1,000.00	1,000.00	0.00	61.50	0.00	938.50	938.50
710100 Out-of-State Travel	5,000.00	5,000.00	0.00	2,534.60	0.00	2,465.40	2,465.40
710300 Conference Registration Fees	1,200.00	1,200.00	0.00	1,105.00	0.00	95.00	95.00
Subtotal: Travel	7,200.00	7,200.00	0.00	3,701.10	0.00	3,498.90	3,498.90
711100 Supplies-General	2,000.00	2,000.00	0.00	4,126.49	0.00	(2,126.49)	(2,126.49)
713000 Printing & Copying-General	3,000.00	3,000.00	0.00	1,183.98	0.00	1,816.02	1,816.02
713005 Printing & Copying-Campus	600.00	600.00	0.00	1,228.06	0.00	(628.06)	(628.06)
714000 Postage-General	200.00	200.00	0.00	128.12	0.00	71.88	71.88
715000 Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005 Non-Cap Equip-Computer Hardware	1,000.00	1,000.00	0.00	4,883.17	0.00	(3,883.17)	(3,883.17)
715035 Non-Cap Equip-Computer Software	100.00	100.00	0.00	287.05	0.00	(187.05)	(187.05)
718016 Telecom-Usage (Tolls)	100.00	100.00	0.00	24.12	0.00	75.88	75.88
718034 Telecom-Voice NR Line Install	100.00	100.00	0.00	30.00	0.00	70.00	70.00
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,540.05	0.00	(540.05)	(540.05)
719100 Membership Dues & Fees	500.00	500.00	0.00	225.00	0.00	275.00	275.00
71C000 Awards to Non-Employee-Students	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	9,700.00	9,700.00	0.00	13,656.04	0.00	(3,956.04)	(3,956.04)
*Total: 71 - Support (Travel & Non-Travel)	16,900.00	16,900.00	0.00	17,357.14	0.00	(457.14)	(457.14)
**Total Direct Cost Expenditures	237,736.00	237,736.00	0.00	247,322.81	0.00	(9,586.81)	(9,586.81)
760300 F&A Expenditures	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684113 - PASS AY11-12

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28
**Total Indirect Cost Expenditures	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28
***Total Expenditures	258,409.00	258,409.00	0.00	267,108.53	0.00	(8,699.53)	(8,699.53)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)
***Total Revenue	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684114 - PASS AY11-12 Scholarship

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
***Total Expenditures	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)
***Total Revenue	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684119 - PASS AY12-13

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name:	Keefe, Susan M	Fund Information	Fund Indirect Cost Information
Sponsor:	US ED, Department of Education	Effective Date:	05/06/202
Sponsor ID:	P042A101144	Term Date:	IDC Basis Code: TDC
Resp Org:	PAUSKS	Expend End Date:	IDC Rate Code: IDC8 8.00%
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	IDC Dist From Code: PSCDST 8
			Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	128,747.00	128,747.00	0.00	130,857.95	0.00	(2,110.95)	(2,110.95)
61SNSH	Student Labor	23,811.00	23,811.00	0.00	25,377.21	0.00	(1,566.21)	(1,566.21)
61SNWS	College Work Study	12,000.00	12,000.00	0.00	8,902.25	0.00	3,097.75	3,097.75
*Total: 61 - Salaries and Wages		164,558.00	164,558.00	0.00	165,137.41	0.00	(579.41)	(579.41)
65YF10	Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	59,208.28	0.00	(3,976.28)	(3,976.28)
65YP10	Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	0.00	0.00	2,666.00	2,666.00
*Total: 65 - Fringe Benefits		57,898.00	57,898.00	0.00	59,208.28	0.00	(1,310.28)	(1,310.28)
710000	In-State Travel	1,000.00	1,000.00	0.00	65.60	0.00	934.40	934.40
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	1,118.68	0.00	1,881.32	1,881.32
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	1,010.00	0.00	(10.00)	(10.00)
710305	Registration Fees-Other	1,000.00	1,000.00	0.00	160.00	0.00	840.00	840.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(0.68)	0.00	0.68	0.68
Subtotal: Travel		6,000.00	6,000.00	0.00	2,353.60	0.00	3,646.40	3,646.40
711100	Supplies-General	2,000.00	2,000.00	0.00	5,735.67	0.00	(3,735.67)	(3,735.67)
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	610.20	0.00	1,389.80	1,389.80
713005	Printing & Copying-Campus	600.00	600.00	0.00	549.74	0.00	50.26	50.26
714000	Postage-General	200.00	200.00	0.00	132.37	0.00	67.63	67.63
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	2,712.00	2,712.00	0.00	3,392.00	0.00	(680.00)	(680.00)
715035	Non-Cap Equip-Computer Software	500.00	500.00	0.00	199.99	0.00	300.01	300.01
717200	Other Professional Services-General	0.00	0.00	0.00	1,196.75	0.00	(1,196.75)	(1,196.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	63.35	0.00	36.65	36.65
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	425.00	0.00	(325.00)	(325.00)
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	2,567.36	0.00	(1,567.36)	(1,567.36)
719100	Membership Dues & Fees	500.00	500.00	0.00	240.00	0.00	260.00	260.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		10,812.00	10,812.00	0.00	15,112.43	0.00	(4,300.43)	(4,300.43)
*Total: 71 - Support (Travel & Non-Travel)		16,812.00	16,812.00	0.00	17,466.03	0.00	(654.03)	(654.03)
**Total Direct Cost Expenditures		239,268.00	239,268.00	0.00	241,811.72	0.00	(2,543.72)	(2,543.72)
760300	F&A Expenditures	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684119 - PASS AY12-13

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)
**Total Indirect Cost Expenditures	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)
***Total Expenditures	258,409.00	258,409.00	0.00	261,156.63	0.00	(2,747.63)	(2,747.63)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)
***Total Revenue	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684120 - PASS AY12-13 Scholarship

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
***Total Expenditures	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)
***Total Revenue	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684125 - PASS AY13-14

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	123,636.37	123,636.37	0.00	123,636.37	0.00	0.00	0.00
61SNSH	Student Labor	19,987.20	19,987.20	0.00	19,987.20	0.00	0.00	0.00
61SNWS	College Work Study	4,649.93	4,649.93	0.00	4,649.93	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		148,273.50	148,273.50	0.00	148,273.50	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	55,850.02	55,850.02	0.00	55,850.02	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		55,850.02	55,850.02	0.00	55,850.02	0.00	0.00	0.00
710000	In-State Travel	100.00	100.00	0.00	50.38	0.00	49.62	49.62
710300	Conference Registration Fees	400.00	400.00	0.00	400.00	0.00	0.00	0.00
Subtotal: Travel		500.00	500.00	0.00	450.38	0.00	49.62	49.62
711100	Supplies-General	2,791.90	2,791.90	0.00	1,463.77	0.00	1,328.13	1,328.13
713000	Printing & Copying-General	700.00	700.00	0.00	347.40	0.00	352.60	352.60
713005	Printing & Copying-Campus	600.00	600.00	0.00	578.50	0.00	21.50	21.50
714000	Postage-General	200.00	200.00	0.00	82.38	0.00	117.62	117.62
715005	Non-Cap Equip-Computer Hardware	500.00	500.00	0.00	1,487.09	0.00	(987.09)	(987.09)
717200	Other Professional Services-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	(0.74)	0.00	0.74	0.74
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	46.65	0.00	53.35	53.35
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,736.47	0.00	(736.47)	(736.47)
719100	Membership Dues & Fees	250.00	250.00	0.00	320.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		6,141.90	6,141.90	0.00	6,191.52	0.00	(49.62)	(49.62)
*Total: 71 - Support (Travel & Non-Travel)		6,641.90	6,641.90	0.00	6,641.90	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		210,765.42	210,765.42	0.00	210,765.42	0.00	0.00	0.00
760300	F&A Expenditures	17,866.17	17,866.17	0.00	16,861.17	0.00	1,005.00	1,005.00
*Total: 76 - F&A and Internal Allocations		17,866.17	17,866.17	0.00	16,861.17	0.00	1,005.00	1,005.00
**Total Indirect Cost Expenditures		17,866.17	17,866.17	0.00	16,861.17	0.00	1,005.00	1,005.00
***Total Expenditures		228,631.59	228,631.59	0.00	227,626.59	0.00	1,005.00	1,005.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684125 - PASS AY13-14

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	227,626.59	0.00	(227,626.59)	(227,626.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	227,626.59	0.00	(227,626.59)	(227,626.59)
***Total Revenue	0.00	0.00	0.00	227,626.59	0.00	(227,626.59)	(227,626.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684126 - PASS AY13-14 Scholarship

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
***Total Expenditures	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)
***Total Revenue	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684131 - PASS AY14-15

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name:	Keefe, Susan M	Fund Information	Fund Indirect Cost Information
Sponsor:	US ED, Department of Education	Effective Date:	05/06/202
Sponsor ID:	P042A101144	Term Date:	IDC Basis Code: TDC
Resp Org:	PAUSKS	Expend End Date:	IDC Rate Code: IDC8 8.00%
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	IDC Dist From Code: PSCDST 8
			Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	127,716.00	127,716.00	0.00	139,099.78	0.00	(11,383.78)	(11,383.78)
61SNSH	Student Labor	22,327.00	22,327.00	0.00	14,727.54	0.00	7,599.46	7,599.46
61SNWS	College Work Study	8,292.00	8,292.00	0.00	4,332.99	0.00	3,959.01	3,959.01
*Total: 61 - Salaries and Wages		158,335.00	158,335.00	0.00	158,160.31	0.00	174.69	174.69
65YF10	Full Fringe Benefit Distr Expe	59,133.00	59,133.00	0.00	53,245.56	0.00	5,887.44	5,887.44
*Total: 65 - Fringe Benefits		59,133.00	59,133.00	0.00	53,245.56	0.00	5,887.44	5,887.44
710000	In-State Travel	500.00	500.00	0.00	346.48	0.00	153.52	153.52
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	5,592.41	0.00	(1,592.41)	(1,592.41)
710300	Conference Registration Fees	0.00	0.00	0.00	1,355.00	0.00	(1,355.00)	(1,355.00)
710305	Registration Fees-Other	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400	Student or Non-Emp Travel	8,900.00	8,900.00	0.00	18,421.35	0.00	(9,521.35)	(9,521.35)
Subtotal: Travel		13,400.00	13,400.00	0.00	26,055.24	0.00	(12,655.24)	(12,655.24)
711100	Supplies-General	5,000.00	5,000.00	0.00	2,428.66	0.00	2,571.34	2,571.34
711132	Suppli-Software incl Site Lic&Maint	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711172	Program Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	1,093.50	0.00	406.50	406.50
713005	Printing & Copying-Campus	0.00	0.00	0.00	556.59	0.00	(556.59)	(556.59)
714000	Postage-General	0.00	0.00	0.00	75.21	0.00	(75.21)	(75.21)
715005	Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	2,707.89	0.00	(707.89)	(707.89)
715010	Non-Cap Equip-Furniture & Fixtures	20,071.41	20,071.41	0.00	20,100.33	0.00	(28.92)	(28.92)
717200	Other Professional Services-General	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
718000	Telecom-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.49	0.00	(45.49)	(45.49)
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,271.92	0.00	(1,271.92)	(1,271.92)
719100	Membership Dues & Fees	500.00	500.00	0.00	635.00	0.00	(135.00)	(135.00)
Subtotal: Non-Travel Support		31,371.41	31,371.41	0.00	29,063.59	0.00	2,307.82	2,307.82
*Total: 71 - Support (Travel & Non-Travel)		44,771.41	44,771.41	0.00	55,118.83	0.00	(10,347.42)	(10,347.42)
722200	Participant Support	45.00	45.00	0.00	120.00	0.00	(75.00)	(75.00)
*Total: 72 - Student and/or Participant Support		45.00	45.00	0.00	120.00	0.00	(75.00)	(75.00)
**Total Direct Cost Expenditures		262,284.41	262,284.41	0.00	266,644.70	0.00	(4,360.29)	(4,360.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684131 - PASS AY14-15

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	19,141.00	19,141.00	0.00	21,331.57	0.00	(2,190.57)	(2,190.57)
*Total: 76 - F&A and Internal Allocations	19,141.00	19,141.00	0.00	21,331.57	0.00	(2,190.57)	(2,190.57)
**Total Indirect Cost Expenditures	19,141.00	19,141.00	0.00	21,331.57	0.00	(2,190.57)	(2,190.57)
***Total Expenditures	281,425.41	281,425.41	0.00	287,976.27	0.00	(6,550.86)	(6,550.86)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	287,976.27	0.00	(287,976.27)	(287,976.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	287,976.27	0.00	(287,976.27)	(287,976.27)
***Total Revenue	0.00	0.00	0.00	287,976.27	0.00	(287,976.27)	(287,976.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684132 - PASS AY14-15 Scholarship

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
*Total: 72 - Student and/or Participant Support	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
**Total Direct Cost Expenditures	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
***Total Expenditures	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	61,704.00	0.00	(61,704.00)	(61,704.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	61,704.00	0.00	(61,704.00)	(61,704.00)
***Total Revenue	0.00	0.00	0.00	61,704.00	0.00	(61,704.00)	(61,704.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684137 - PASS Grant 2015-2020
 Fund: 65C028 - PASS Scholarship Cost Share '15-'20

Status: Active
 Type: Grant
 FMGR: May, Patti M

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	74,666.66	0.00	(74,666.66)	(74,666.66)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	74,666.66	0.00	(74,666.66)	(74,666.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	74,666.66	0.00	(74,666.66)	(74,666.66)
***Total Expenditures	0.00	0.00	0.00	74,666.66	0.00	(74,666.66)	(74,666.66)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	98,000.00	0.00	(98,000.00)	(98,000.00)
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	112,000.00	0.00	(112,000.00)	(112,000.00)
***Total Revenue	0.00	0.00	0.00	112,000.00	0.00	(112,000.00)	(112,000.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684137 - PASS AY15-16

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/201	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	122,122.28	122,122.28	0.00	122,122.28	0.00	0.00	0.00
61SNSH Student Labor	13,934.88	13,934.88	0.00	16,967.44	0.00	(3,032.56)	(3,032.56)
61SNWS College Work Study	5,000.00	5,000.00	0.00	3,009.61	0.00	1,990.39	1,990.39
*Total: 61 - Salaries and Wages	141,057.16	141,057.16	0.00	142,099.33	0.00	(1,042.17)	(1,042.17)
65YF10 Full Fringe Benefit Distr Expe	50,069.00	50,069.00	0.00	46,170.26	0.00	3,898.74	3,898.74
*Total: 65 - Fringe Benefits	50,069.00	50,069.00	0.00	46,170.26	0.00	3,898.74	3,898.74
710000 In-State Travel	600.00	600.00	0.00	179.00	0.00	421.00	421.00
710100 Out-of-State Travel	4,400.00	4,400.00	0.00	2,177.33	0.00	2,222.67	2,222.67
710300 Conference Registration Fees	0.00	0.00	0.00	1,705.75	0.00	(1,705.75)	(1,705.75)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	5,000.00	5,000.00	0.00	4,062.08	0.00	937.92	937.92
711100 Supplies-General	4,611.00	4,611.00	0.00	5,570.70	0.00	(959.70)	(959.70)
713000 Printing & Copying-General	650.00	650.00	0.00	202.80	0.00	447.20	447.20
713005 Printing & Copying-Campus	650.00	650.00	0.00	366.55	0.00	283.45	283.45
714000 Postage-General	200.00	200.00	0.00	21.98	0.00	178.02	178.02
715000 Non-Cap Equip-General	0.00	0.00	0.00	65.26	0.00	(65.26)	(65.26)
715005 Non-Cap Equip-Computer Hardware	5,154.00	5,154.00	0.00	5,634.82	0.00	(480.82)	(480.82)
715035 Non-Cap Equip-Computer Software	2,000.00	2,000.00	0.00	4.99	0.00	1,995.01	1,995.01
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	200.00	200.00	0.00	82.02	0.00	117.98	117.98
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	2,989.69	0.00	(1,989.69)	(1,989.69)
719100 Membership Dues & Fees	500.00	500.00	0.00	446.00	0.00	54.00	54.00
Subtotal: Non-Travel Support	14,965.00	14,965.00	0.00	16,594.81	0.00	(1,629.81)	(1,629.81)
*Total: 71 - Support (Travel & Non-Travel)	19,965.00	19,965.00	0.00	20,656.89	0.00	(691.89)	(691.89)
722200 Participant Support	0.00	0.00	0.00	1,977.43	0.00	(1,977.43)	(1,977.43)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,977.43	0.00	(1,977.43)	(1,977.43)
**Total Direct Cost Expenditures	211,091.16	211,091.16	0.00	210,903.91	0.00	187.25	187.25
760300 F&A Expenditures	19,141.00	19,141.00	0.00	16,872.40	0.00	2,268.60	2,268.60
*Total: 76 - F&A and Internal Allocations	19,141.00	19,141.00	0.00	16,872.40	0.00	2,268.60	2,268.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684137 - PASS AY15-16

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	19,141.00	19,141.00	0.00	16,872.40	0.00	2,268.60	2,268.60
***Total Expenditures	230,232.16	230,232.16	0.00	227,776.31	0.00	2,455.85	2,455.85
Revenue							
530000 Federal Programs	0.00	0.00	0.00	227,776.31	0.00	(227,776.31)	(227,776.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	227,776.31	0.00	(227,776.31)	(227,776.31)
***Total Revenue	0.00	0.00	0.00	227,776.31	0.00	(227,776.31)	(227,776.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684138 - PASS AY15-16 Scholarship

Status: Active
 Type: Grant
 FMGR: May, Patti M

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
*Total: 72 - Student and/or Participant Support	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	37,333.34	0.00	(37,333.34)	(37,333.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,333.34	0.00	(37,333.34)	(37,333.34)
***Total Revenue	0.00	0.00	0.00	37,333.34	0.00	(37,333.34)	(37,333.34)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684143 - PASS Grant 2016-2017

Status: Active
 Type: Grant
 FMGR: May, Patti M

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/201	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42 CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	118,000.00	118,000.00	0.00	113,603.99	0.00	4,396.01	4,396.01
617F10 Operating Staff	0.00	6,831.00	0.00	8,433.00	0.00	(8,433.00)	(1,602.00)
61SNSH Student Labor	20,000.00	20,060.00	0.00	24,621.01	0.00	(4,621.01)	(4,561.01)
61SNWS College Work Study	4,976.00	4,952.00	0.00	4,074.71	0.00	901.29	877.29
*Total: 61 - Salaries and Wages	142,976.00	149,843.00	0.00	150,732.71	0.00	(7,756.71)	(889.71)
65YF10 Full Fringe Benefit Distr Expe	45,300.00	48,025.57	0.00	49,001.37	0.00	(3,701.37)	(975.80)
*Total: 65 - Fringe Benefits	45,300.00	48,025.57	0.00	49,001.37	0.00	(3,701.37)	(975.80)
710000 In-State Travel	200.00	200.00	0.00	177.00	0.00	23.00	23.00
710100 Out-of-State Travel	4,500.00	4,500.00	0.00	3,836.21	0.00	663.79	663.79
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	552.66	0.00	(552.66)	(552.66)
710135 Out State Travel - Airport Shuttle	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
710300 Conference Registration Fees	1,500.00	1,500.00	0.00	2,155.00	0.00	(655.00)	(655.00)
710305 Registration Fees-Other	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
710400 Student or Non-Emp Travel	20,000.00	20,000.00	0.00	17,557.87	0.00	2,442.13	2,442.13
Subtotal: Travel	26,200.00	26,200.00	0.00	24,760.74	0.00	1,439.26	1,439.26
711101 Supplies - Admin & Office	10,611.59	10,611.59	0.00	10,611.59	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	(35.23)	0.00	35.23	35.23
711172 Program Supplies	0.00	0.00	0.00	657.50	0.00	(657.50)	(657.50)
713000 Printing & Copying-General	650.00	650.00	0.00	0.00	0.00	650.00	650.00
713005 Printing & Copying-Campus	650.00	650.00	0.00	947.32	0.00	(297.32)	(297.32)
714000 Postage-General	200.00	200.00	0.00	60.19	0.00	139.81	139.81
715005 Non-Cap Equip-Computer Hardware	6,000.00	6,000.00	0.00	4,012.18	0.00	1,987.82	1,987.82
715035 Non-Cap Equip-Computer Software	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718016 Telecom-Usage (Tolls)	200.00	200.00	0.00	56.44	0.00	143.56	143.56
719000 Business Meals-Meetings-Non Travel	5,200.16	5,200.16	0.00	5,200.16	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	6,024.37	6,024.37	0.00	6,024.37	0.00	0.00	0.00
719100 Membership Dues & Fees	500.00	500.00	0.00	512.00	0.00	(12.00)	(12.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support	32,136.12	32,136.12	0.00	29,246.52	0.00	2,889.60	2,889.60

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684143 - PASS Grant 2016-2017

Status: Active
 Type: Grant
 FMGR: May, Patti M

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	58,336.12	58,336.12	0.00	54,007.26	0.00	4,328.86	4,328.86
722200 Participant Support	25,812.00	25,812.00	0.00	19,545.76	0.00	6,266.24	6,266.24
*Total: 72 - Student and/or Participant Support	25,812.00	25,812.00	0.00	19,545.76	0.00	6,266.24	6,266.24
**Total Direct Cost Expenditures	272,424.12	282,016.69	0.00	273,287.10	0.00	(862.98)	8,729.59
760000 Internal Allocations	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
760300 F&A Expenditures	21,776.51	21,776.51	0.00	21,864.35	0.00	(87.84)	(87.84)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.46	0.00	(0.46)	(0.46)
*Total: 76 - F&A and Internal Allocations	21,776.51	21,776.51	0.00	21,881.81	0.00	(105.30)	(105.30)
**Total Indirect Cost Expenditures	21,776.51	21,776.51	0.00	21,881.81	0.00	(105.30)	(105.30)
***Total Expenditures	294,200.63	303,793.20	0.00	295,168.91	0.00	(968.28)	8,624.29
Revenue							
530000 Federal Programs	0.00	0.00	0.00	295,168.91	0.00	(295,168.91)	(295,168.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	295,168.91	0.00	(295,168.91)	(295,168.91)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	295,168.91	0.00	(295,168.91)	(295,168.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684144 - PASS Scholarship 2016-2017

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
***Total Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
***Total Revenue	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684149 - PASS Grant 2017-2018

Status: Active
 Type: Grant
 FMGR: May, Patti M

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	12/02/201	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	121,866.00	208,000.28	0.00	130,365.77	0.00	(8,499.77)	77,634.51
617F10 Operating Staff	9,304.00	9,304.00	0.00	10,102.34	0.00	(798.34)	(798.34)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	24,996.00	24,996.00	0.00	14,870.81	0.00	10,125.19	10,125.19
61SNWS College Work Study	24.00	24.00	0.00	5,893.50	0.00	(5,869.50)	(5,869.50)
*Total: 61 - Salaries and Wages	156,190.00	242,324.28	0.00	161,232.42	0.00	(5,042.42)	81,091.86
65YF10 Full Fringe Benefit Distr Expe	54,960.00	91,170.48	0.00	58,952.15	0.00	(3,992.15)	32,218.33
*Total: 65 - Fringe Benefits	54,960.00	91,170.48	0.00	58,952.15	0.00	(3,992.15)	32,218.33
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	310.37	0.00	(310.37)	(310.37)
710100 Out-of-State Travel	8,000.00	8,000.00	0.00	75.00	0.00	7,925.00	7,925.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,074.30	0.00	(2,074.30)	(2,074.30)
710135 Out State Travel - Airport Shuttle	0.00	0.00	0.00	54.60	0.00	(54.60)	(54.60)
710300 Conference Registration Fees	0.00	0.00	0.00	1,105.00	0.00	(1,105.00)	(1,105.00)
710305 Registration Fees-Other	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	416.54	0.00	(416.54)	(416.54)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	3.60	0.00	(3.60)	(3.60)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	15,375.00	0.00	(15,375.00)	(15,375.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
Subtotal: Travel	8,200.00	8,200.00	0.00	20,124.41	0.00	(11,924.41)	(11,924.41)
711101 Supplies - Admin & Office	0.00	0.00	0.00	24.45	0.00	(24.45)	(24.45)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	62.95	0.00	(62.95)	(62.95)
711162 Supplies-Office Supplies	0.00	0.00	0.00	1,626.20	0.00	(1,626.20)	(1,626.20)
711172 Program Supplies	0.00	0.00	0.00	1,266.93	0.00	(1,266.93)	(1,266.93)
711200 Research Supplies	35,445.00	35,445.00	0.00	0.00	0.00	35,445.00	35,445.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,314.20	0.00	(1,314.20)	(1,314.20)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	3,066.11	0.00	(3,066.11)	(3,066.11)
719105 Membership-Institutional	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719110 Membership-Individual	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684149 - PASS Grant 2017-2018

Status: Active
 Type: Grant
 FMGR: May, Patti M

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 12/02/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	35,445.00	35,445.00	0.00	8,267.84	0.00	27,177.16	27,177.16
*Total: 71 - Support (Travel & Non-Travel)	43,645.00	43,645.00	0.00	28,392.25	0.00	15,252.75	15,252.75
**Total Direct Cost Expenditures	254,795.00	377,139.76	0.00	248,576.82	0.00	6,218.18	128,562.94
760000 Internal Allocations	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
760300 F&A Expenditures	20,382.00	20,382.00	0.00	19,901.39	0.00	480.61	480.61
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	9.86	0.00	(9.86)	(9.86)
*Total: 76 - F&A and Internal Allocations	20,382.00	20,382.00	0.00	20,091.25	0.00	290.75	290.75
**Total Indirect Cost Expenditures	20,382.00	20,382.00	0.00	20,091.25	0.00	290.75	290.75
***Total Expenditures	275,177.00	397,521.76	0.00	268,668.07	0.00	6,508.93	128,853.69
Revenue							
530000 Federal Programs	0.00	0.00	0.00	268,668.07	0.00	(268,668.07)	(268,668.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	268,668.07	0.00	(268,668.07)	(268,668.07)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	268,668.07	0.00	(268,668.07)	(268,668.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684150 - PASS Scholarship 2017-2018

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
***Total Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
***Total Revenue	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684155 - PASS Grant 18-19

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
615F10 PAT	127,564.00	127,564.00	0.00	131,638.78	0.00	(4,074.78)	(4,074.78)
617F10 Operating Staff	10,929.00	10,929.00	0.00	10,694.31	0.00	234.69	234.69
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	26.29	0.00	(26.29)	(26.29)
61SNSH Student Labor	20,000.00	20,000.00	31.86	15,311.21	0.00	4,688.79	4,688.79
61SNWS College Work Study	5,000.00	5,000.00	(31.86)	8,071.80	0.00	(3,071.80)	(3,071.80)
*Total: 61 - Salaries and Wages	163,493.00	163,493.00	0.00	165,992.39	0.00	(2,499.39)	(2,499.39)
65YF10 Full Fringe Benefit Distr Expe	58,582.00	58,582.00	0.00	60,859.64	0.00	(2,277.64)	(2,277.64)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
*Total: 65 - Fringe Benefits	58,582.00	58,582.00	0.00	60,880.64	0.00	(2,298.64)	(2,298.64)
710D01 Domestic Travel NH - Wkshp/Conf Fee	1,000.00	1,000.00	0.00	240.00	0.00	760.00	760.00
710D15 Domestic Travel NH - Oth Trans Cost	1,000.00	1,000.00	0.00	942.84	0.00	57.16	57.16
710D51 Domestic Trvl Non-NH -Workshop/Conf	1,500.00	1,500.00	0.00	750.08	0.00	749.92	749.92
710D60 Domestic Travel Non-NH - Airfare	500.00	500.00	0.00	359.36	0.00	140.64	140.64
710D65 Domestic Trvl Non-NH - Other Transp	500.00	500.00	0.00	6,471.41	0.00	(5,971.41)	(5,971.41)
710D70 Domestic Trvl Non-NH Hotel/Lodging	2,000.00	2,000.00	0.00	16,219.72	0.00	(14,219.72)	(14,219.72)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	1,000.00	1,000.00	0.00	1,229.72	0.00	(229.72)	(229.72)
Subtotal: Travel	7,500.00	7,500.00	0.00	26,213.13	0.00	(18,713.13)	(18,713.13)
711106 Uniforms and Safety Shoes	0.00	0.00	0.00	106.82	0.00	(106.82)	(106.82)
711124 Supplies-Instructional & Program	5,000.00	5,000.00	0.00	3,650.50	0.00	1,349.50	1,349.50
711162 Supplies-Office Supplies	3,000.00	3,000.00	0.00	1,601.55	0.00	1,398.45	1,398.45
713000 Printing & Copying-General	500.00	500.00	0.00	337.25	0.00	162.75	162.75
715005 Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	4,634.39	0.00	(2,634.39)	(2,634.39)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	22,281.00	22,281.00	0.00	0.00	0.00	22,281.00	22,281.00
71720C Other Prof Services - Catering	0.00	0.00	0.00	3,850.00	0.00	(3,850.00)	(3,850.00)
719000 Business Meals-Meetings-Non Travel	4,000.00	4,000.00	0.00	1,881.18	0.00	2,118.82	2,118.82
719100 Membership Dues & Fees	600.00	600.00	0.00	264.00	0.00	336.00	336.00
71C100 Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	37,481.00	37,481.00	0.00	16,325.69	0.00	21,155.31	21,155.31
*Total: 71 - Support (Travel & Non-Travel)	44,981.00	44,981.00	0.00	42,538.82	0.00	2,442.18	2,442.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684155 - PASS Grant 18-19

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification: OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	267,056.00	267,056.00	0.00	269,411.85	0.00	(2,355.85)	(2,355.85)
760000 Internal Allocations	200.00	200.00	0.00	0.00	0.00	200.00	200.00
760300 F&A Expenditures	21,380.00	21,380.00	0.00	21,565.74	0.00	(185.74)	(185.74)
760000 Internal Allocations - Charges	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
*Total: 76 - F&A and Internal Allocations	21,580.00	21,580.00	0.00	21,726.74	0.00	(146.74)	(146.74)
**Total Indirect Cost Expenditures	21,580.00	21,580.00	0.00	21,726.74	0.00	(146.74)	(146.74)
***Total Expenditures	288,636.00	288,636.00	0.00	291,138.59	0.00	(2,502.59)	(2,502.59)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	291,138.59	0.00	(291,138.59)	(291,138.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	291,138.59	0.00	(291,138.59)	(291,138.59)
***Total Revenue	0.00	0.00	0.00	291,138.59	0.00	(291,138.59)	(291,138.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684156 - PASS Scholarship 18-19

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
***Total Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
***Total Revenue	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684161 - PASS Grant 19-20

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	131,298.00	131,298.00	15,376.86	110,200.83	0.00	21,097.17	21,097.17
617F10 Operating Staff	10,929.00	10,929.00	525.00	10,002.30	0.00	926.70	926.70
61CPEX Part Time Salary	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
61SNSH Student Labor	25,000.00	25,060.00	1,267.32	11,469.27	0.00	13,530.73	13,590.73
61SNWS College Work Study	0.00	24.00	(725.76)	6,130.93	0.00	(6,130.93)	(6,106.93)
*Total: 61 - Salaries and Wages	167,227.00	167,311.00	16,443.42	138,341.33	0.00	28,885.67	28,969.67
65YF10 Full Fringe Benefit Distr Expe	64,002.00	64,002.00	7,155.85	54,091.54	0.00	9,910.46	9,910.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	43.04	0.00	(43.04)	(43.04)
*Total: 65 - Fringe Benefits	64,002.00	64,002.00	7,155.85	54,134.58	0.00	9,867.42	9,867.42
710D Domestic Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	161.98	0.00	(161.98)	(161.98)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	97.68	0.00	(97.68)	(97.68)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	629.24	0.00	(629.24)	(629.24)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	180.40	0.00	(180.40)	(180.40)
Subtotal: Travel	7,500.00	7,500.00	0.00	2,631.30	0.00	4,868.70	4,868.70
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124 Supplies-Instructional & Program	17,700.00	17,700.00	0.00	3,307.63	0.00	14,392.37	14,392.37
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	975.93	0.00	(975.93)	(975.93)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,954.68	1,070.64	(3,025.32)	(3,025.32)
717200 Other Professional Services-General	24,603.00	24,603.00	0.00	0.00	0.00	24,603.00	24,603.00
71720C Other Prof Services - Catering	0.00	0.00	0.00	1,093.00	0.00	(1,093.00)	(1,093.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,082.67	0.00	(3,082.67)	(3,082.67)
719105 Membership-Institutional	0.00	0.00	3,250.00	3,350.00	0.00	(3,350.00)	(3,350.00)
Subtotal: Non-Travel Support	42,303.00	42,303.00	3,250.00	13,763.91	1,070.64	27,468.45	27,468.45
*Total: 71 - Support (Travel & Non-Travel)	49,803.00	49,803.00	3,250.00	16,395.21	1,070.64	32,337.15	32,337.15
722200 Participant Support	0.00	0.00	0.00	4,709.26	0.00	(4,709.26)	(4,709.26)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,709.26	0.00	(4,709.26)	(4,709.26)
**Total Direct Cost Expenditures	281,032.00	281,116.00	26,849.27	213,580.38	1,070.64	66,380.98	66,464.98
760300 F&A Expenditures	22,483.00	22,483.00	2,147.94	17,096.28	0.00	5,386.72	5,386.72

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684161 - PASS Grant 19-20

Status: Active
 Type: Grant
 FMGR: May, Patti M

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations - Charges	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)
*Total: 76 - F&A and Internal Allocations	22,483.00	22,483.00	2,147.94	17,219.28	0.00	5,263.72	5,263.72
**Total Indirect Cost Expenditures	22,483.00	22,483.00	2,147.94	17,219.28	0.00	5,263.72	5,263.72
***Total Expenditures	303,515.00	303,599.00	28,997.21	230,799.66	1,070.64	71,644.70	71,728.70
Revenue							
530000 Federal Programs	0.00	0.00	28,997.21	230,799.66	0.00	(230,799.66)	(230,799.66)
*Total: 53 - Sponsored Programs	0.00	0.00	28,997.21	230,799.66	0.00	(230,799.66)	(230,799.66)
***Total Revenue	0.00	0.00	28,997.21	230,799.66	0.00	(230,799.66)	(230,799.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684162 - PASS Scholarship '19-'20

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	42,000.00	0.00	42,000.00	0.00	(42,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	42,000.00	0.00	42,000.00	0.00	(42,000.00)	0.00
**Total Direct Cost Expenditures	0.00	42,000.00	0.00	42,000.00	0.00	(42,000.00)	0.00
***Total Expenditures	0.00	42,000.00	0.00	42,000.00	0.00	(42,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
***Total Revenue	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684151 - FY19 Federal Workstudy
 Fund: 684151 - FY19 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PDCRDV - Career Development

Expenditures

61SNWS College Work Study

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
61SNWS College Work Study	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
***Total Expenditures	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684151 - FY19 Federal Workstudy
 Fund: 684151 - FY19 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSUCC - Center for Student Success

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,068.00	0.00	(1,068.00)	(1,068.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,068.00	0.00	(1,068.00)	(1,068.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,068.00	0.00	(1,068.00)	(1,068.00)
***Total Expenditures	0.00	0.00	0.00	1,068.00	0.00	(1,068.00)	(1,068.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PDCRDV - Career Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,709.25	0.00	(1,709.25)	(1,709.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,709.25	0.00	(1,709.25)	(1,709.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,709.25	0.00	(1,709.25)	(1,709.25)
***Total Expenditures	0.00	0.00	0.00	1,709.25	0.00	(1,709.25)	(1,709.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSUCC - Center for Student Success

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,906.06	0.00	(3,906.06)	(3,906.06)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,906.06	0.00	(3,906.06)	(3,906.06)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,906.06	0.00	(3,906.06)	(3,906.06)
***Total Expenditures	0.00	0.00	0.00	3,906.06	0.00	(3,906.06)	(3,906.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS2XX - Student Svcs-Administration

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSDSAD - Student Conduct

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(37.04)	1,957.60	0.00	(1,957.60)	(1,957.60)
*Total: 61 - Salaries and Wages	0.00	0.00	(37.04)	1,957.60	0.00	(1,957.60)	(1,957.60)
**Total Direct Cost Expenditures	0.00	0.00	(37.04)	1,957.60	0.00	(1,957.60)	(1,957.60)
***Total Expenditures	0.00	0.00	(37.04)	1,957.60	0.00	(1,957.60)	(1,957.60)

Grant: 63Z055 - Title IX Outreach
 Fund: 63Z055 - Title IX Outreach

Status: Active
 Type: Grant
 FMGR: Wiggett, Janette T

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date: 04/21/202	IDC Basis Code: SW		
Sponsor ID:	2017W052/2016-WF-AX-0045	Term Date:	IDC Rate Code: PON17	56.70	
Resp Org:	CFDA #: 16.588	Expend End Date:	IDC Dist From Code: PSCDST	56.7	
FRAGRNT Start/End Date:	3/5/17 - 3/31/18	Rev Account: 530100	Fund Type Level 2	P1	

Org: PSDSP1 - Enrollment Management

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	19,000.00	19,000.00	0.00	7,339.98	0.00	11,660.02	11,660.02
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,223.56	0.00	(1,223.56)	(1,223.56)
710135 Out State Travel - Airport Shuttle	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
710300 Conference Registration Fees	0.00	0.00	0.00	2,524.50	0.00	(2,524.50)	(2,524.50)
710305 Registration Fees-Other	0.00	0.00	0.00	7,889.99	0.00	(7,889.99)	(7,889.99)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	19,000.00	19,000.00	0.00	19,042.53	0.00	(42.53)	(42.53)
711200 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	572.45	0.00	(572.45)	(572.45)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	25.25	0.00	(25.25)	(25.25)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	232.77	0.00	(232.77)	(232.77)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	957.47	0.00	42.53	42.53
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS3XX - Student Svcs - Enrollment

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSAD01 - Admissions Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(367.21)	6,189.52	0.00	(6,189.52)	(6,189.52)
*Total: 61 - Salaries and Wages	0.00	0.00	(367.21)	6,189.52	0.00	(6,189.52)	(6,189.52)
**Total Direct Cost Expenditures	0.00	0.00	(367.21)	6,189.52	0.00	(6,189.52)	(6,189.52)
***Total Expenditures	0.00	0.00	(367.21)	6,189.52	0.00	(6,189.52)	(6,189.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS4XX - Student Svcs-Athletics

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAALLW - ALLWell Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,733.69	0.00	(2,733.69)	(2,733.69)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,733.69	0.00	(2,733.69)	(2,733.69)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,733.69	0.00	(2,733.69)	(2,733.69)
***Total Expenditures	0.00	0.00	0.00	2,733.69	0.00	(2,733.69)	(2,733.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS4XX - Student Svcs-Athletics

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: **PBPEDC - Physical Education Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,377.23	0.00	(5,377.23)	(5,377.23)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,377.23	0.00	(5,377.23)	(5,377.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,377.23	0.00	(5,377.23)	(5,377.23)
***Total Expenditures	0.00	0.00	0.00	5,377.23	0.00	(5,377.23)	(5,377.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS4XX - Student Svcs-Athletics

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PHATAD - Athletics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(121.49)	12,100.69	0.00	(12,100.69)	(12,100.69)
*Total: 61 - Salaries and Wages	0.00	0.00	(121.49)	12,100.69	0.00	(12,100.69)	(12,100.69)
**Total Direct Cost Expenditures	0.00	0.00	(121.49)	12,100.69	0.00	(12,100.69)	(12,100.69)
***Total Expenditures	0.00	0.00	(121.49)	12,100.69	0.00	(12,100.69)	(12,100.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS4XX - Student Svcs-Athletics

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PHSPIN - Sports Information

Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
61SNWS College Work Study	0.00	0.00	(14.99)	2,477.19	0.00	(2,477.19)	(2,477.19)
*Total: 61 - Salaries and Wages	0.00	0.00	(14.99)	2,477.19	0.00	(2,477.19)	(2,477.19)
**Total Direct Cost Expenditures	0.00	0.00	(14.99)	2,477.19	0.00	(2,477.19)	(2,477.19)
***Total Expenditures	0.00	0.00	(14.99)	2,477.19	0.00	(2,477.19)	(2,477.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 63Z056 - AY18-22 NH Gov.Scholarship
 Fund: 63Z056 - AY18-22 NHGov Scholarship Cohort A

Status: Active
 FMGR: Wilcox, Laurie R
 Type:

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: PER C. GAFF
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/26/18 - 6/30/22
 CFDA #: NONE

Fund Information
 Effective Date: 05/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
***Total Expenditures	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	70,500.00	0.00	(70,500.00)	(70,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	70,500.00	0.00	(70,500.00)	(70,500.00)
***Total Revenue	0.00	0.00	0.00	70,500.00	0.00	(70,500.00)	(70,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 63Z058 - NH GovSchol AY19-24 "B"
 Fund: 63Z058 - AY19-23 NHGov Scholarshp Cohort B

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 5/7/19 - 6/30/24

CFDA #: NONE

Fund Information
 Effective Date: 05/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	(1,000.00)	77,000.00	0.00	(77,000.00)	(77,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	(1,000.00)	77,000.00	0.00	(77,000.00)	(77,000.00)
**Total Direct Cost Expenditures	0.00	0.00	(1,000.00)	77,000.00	0.00	(77,000.00)	(77,000.00)
***Total Expenditures	0.00	0.00	(1,000.00)	77,000.00	0.00	(77,000.00)	(77,000.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	77,000.00	0.00	(77,000.00)	(77,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	77,000.00	0.00	(77,000.00)	(77,000.00)
***Total Revenue	0.00	0.00	0.00	77,000.00	0.00	(77,000.00)	(77,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 63ZU16 - FY16 UNIQUE Annual Allocation
 Fund: 63ZU16 - FY16 UNIQUE Annual Allocation

Status: Active
 Type:
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	210,340.00	210,340.00	0.00	202,650.50	0.00	7,689.50	7,689.50
*Total: 72 - Student and/or Participant Support	210,340.00	210,340.00	0.00	202,650.50	0.00	7,689.50	7,689.50
**Total Direct Cost Expenditures	210,340.00	210,340.00	0.00	202,650.50	0.00	7,689.50	7,689.50
***Total Expenditures	210,340.00	210,340.00	0.00	202,650.50	0.00	7,689.50	7,689.50
Revenue							
530100 NH State Programs	0.00	0.00	0.00	202,650.50	0.00	(202,650.50)	(202,650.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	202,650.50	0.00	(202,650.50)	(202,650.50)
***Total Revenue	0.00	0.00	0.00	202,650.50	0.00	(202,650.50)	(202,650.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 63ZU17 - FY17 UNIQUE Annual Allocation
 Fund: 63ZU17 - FY17 UNIQUE Annual Allocation

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
***Total Expenditures	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
***Total Revenue	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 63ZU18 - FY18 UNIQUE Annual Allotment
 Fund: 63ZU18 - FY18 UNIQUE Annual Allocation

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

CFDA #: NONE

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	0.00	0.00	266,874.00	0.00	(266,874.00)	(266,874.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	266,874.00	0.00	(266,874.00)	(266,874.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	266,874.00	0.00	(266,874.00)	(266,874.00)
***Total Expenditures	0.00	0.00	0.00	266,874.00	0.00	(266,874.00)	(266,874.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	266,874.00	0.00	(266,874.00)	(266,874.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	266,874.00	0.00	(266,874.00)	(266,874.00)
***Total Revenue	0.00	0.00	0.00	266,874.00	0.00	(266,874.00)	(266,874.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 63ZU19 - FY19 UNIQUE Annual Allotment
 Fund: 63ZU19 - FY19 UNIQUE Annual Allotment

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7200UN Merit Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720100 Need Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	243,900.00	0.00	(243,900.00)	(243,900.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	243,900.00	0.00	(243,900.00)	(243,900.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	243,900.00	0.00	(243,900.00)	(243,900.00)
***Total Expenditures	0.00	0.00	0.00	243,900.00	0.00	(243,900.00)	(243,900.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	243,900.00	0.00	(243,900.00)	(243,900.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	243,900.00	0.00	(243,900.00)	(243,900.00)
***Total Revenue	0.00	0.00	0.00	243,900.00	0.00	(243,900.00)	(243,900.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 63ZU20 - FY20 UNIQUE Annual Allotment
 Fund: 63ZU20 - FY20 UNIQUE Annual Allotment

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/19/19 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
***Total Expenditures	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
***Total Revenue	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64G077 - 14-15 RI State Scholarship
 Fund: 64G077 - 14-15 RI State Scholarship

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

CFDA #:

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
***Total Expenditures	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)
***Total Revenue	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64G088 - 15-16 VT State Scholarship
 Fund: 64G088 - 15-16 VT State Scholarship

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	80,533.00	0.00	(80,533.00)	(80,533.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	80,533.00	0.00	(80,533.00)	(80,533.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	80,533.00	0.00	(80,533.00)	(80,533.00)
***Total Expenditures	0.00	0.00	0.00	80,533.00	0.00	(80,533.00)	(80,533.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	80,125.00	0.00	(80,125.00)	(80,125.00)
530220 Non US Government	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	81,825.00	0.00	(81,825.00)	(81,825.00)
***Total Revenue	0.00	0.00	0.00	81,825.00	0.00	(81,825.00)	(81,825.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64G091 - 15-16 ME State Scholarship
 Fund: 64G091 - 15-16 ME State Scholarship

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Expenditures	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64G094 - 17-18 VT State grant
 Fund: 64G094 - 17-18 VT State Grant

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/28/17 - 6/30/18

CFDA #: NONE

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	80,861.00	0.00	(80,861.00)	(80,861.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	80,861.00	0.00	(80,861.00)	(80,861.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	80,861.00	0.00	(80,861.00)	(80,861.00)
***Total Expenditures	0.00	0.00	0.00	80,861.00	0.00	(80,861.00)	(80,861.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	84,119.00	0.00	(84,119.00)	(84,119.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	84,119.00	0.00	(84,119.00)	(84,119.00)
***Total Revenue	0.00	0.00	0.00	84,119.00	0.00	(84,119.00)	(84,119.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64G095 - 17-18 ME State Grant
 Fund: 64G095 - 17-18 ME State Grant

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/28/17 - 6/30/18

CFDA #: NONE

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Expenditures	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64G096 - 16-17 VT State Grant
 Fund: 64G096 - 16-17 VT State Scholarship

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
***Total Expenditures	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
***Total Revenue	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64G097 - 16-17 ME State Grant
 Fund: 64G097 - 16-17 ME State Grant

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

Fund Information

Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	(2,725.00)	0.00	2,725.00	2,725.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	(2,725.00)	0.00	2,725.00	2,725.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(2,725.00)	0.00	2,725.00	2,725.00
***Total Expenditures	0.00	0.00	0.00	(2,725.00)	0.00	2,725.00	2,725.00
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	(2,725.00)	0.00	2,725.00	2,725.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(2,725.00)	0.00	2,725.00	2,725.00
***Total Revenue	0.00	0.00	0.00	(2,725.00)	0.00	2,725.00	2,725.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64G101 - 18-19 VT State Grant
 Fund: 64G101 - 18-19 VT State Grant

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

Expenditures

722300 Other Financial Aid
***Total: 72 - Student and/or Participant Support**
****Total Direct Cost Expenditures**
*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722300 Other Financial Aid	0.00	0.00	0.00	(850.00)	0.00	850.00	850.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	(850.00)	0.00	850.00	850.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(850.00)	0.00	850.00	850.00
***Total Expenditures	0.00	0.00	0.00	(850.00)	0.00	850.00	850.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64G101 - 18-19 VT State Grant
 Fund: 64G101 - 18-19 VT State Grant

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	78,768.00	0.00	(78,768.00)	(78,768.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	78,768.00	0.00	(78,768.00)	(78,768.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	78,768.00	0.00	(78,768.00)	(78,768.00)
***Total Expenditures	0.00	0.00	0.00	78,768.00	0.00	(78,768.00)	(78,768.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	77,918.00	0.00	(77,918.00)	(77,918.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	77,918.00	0.00	(77,918.00)	(77,918.00)
***Total Revenue	0.00	0.00	0.00	77,918.00	0.00	(77,918.00)	(77,918.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64G102 - 18-19 ME State Grant
 Fund: 64G102 - 18-19 ME State Grant

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
***Total Expenditures	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
***Total Revenue	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64G105 - 19-20 VT State Grant
 Fund: 64G105 - 19-20 VT State Grant

Status: Active
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 6/27/19 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	81,975.00	0.00	(81,975.00)	(81,975.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	81,975.00	0.00	(81,975.00)	(81,975.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	81,975.00	0.00	(81,975.00)	(81,975.00)
***Total Expenditures	0.00	0.00	0.00	81,975.00	0.00	(81,975.00)	(81,975.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	79,050.00	0.00	(79,050.00)	(79,050.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	79,050.00	0.00	(79,050.00)	(79,050.00)
***Total Revenue	0.00	0.00	0.00	79,050.00	0.00	(79,050.00)	(79,050.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64G106 - 19-20 ME State Grant
 Fund: 64G106 - 19-20- ME State Grant

Status: Active
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 6/27/19 - 6/30/20

CFDA #:

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Expenditures	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64N248 - Littleton NH Scholar. Math, Bus
 Fund: 64N248 - Littleton NH Scholarships, Math,Bus

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 106960 CFDA #:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/29/17 - 3/31/18

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64N256 - FY19 Littleton Scholarship, Math, B
 Fund: 64N256 - FY19 Littleton Scholars,Math,Bus,Ad

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR18-115157-1 CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/18/18 - 8/31/19

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 72 - Student and/or Participant Support	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total Expenditures	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64N256 - FY19 Littleton Scholarship, Math, B
 Fund: 64N256 - FY19 Littleton Scholars,Math,Bus,Ad

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR18-115157-1 CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/18/18 - 8/31/19

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Expenditures	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64N271 - FY20 Littleton Scholarship, Math, B
 Fund: 64N271 - FY20 Littleton Scholar Math, Bus

Status: Active
 FMGR: Dallaire, Matthew N

Type: Financial Aid Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: ID#121774 CFDA #: NONE
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 7/17/19 - 8/30/20

Fund Information
 Effective Date: 07/17/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	15,000.00	15,000.00	0.00	12,683.00	0.00	2,317.00	2,317.00
*Total: 72 - Student and/or Participant Support	15,000.00	15,000.00	0.00	12,683.00	0.00	2,317.00	2,317.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	12,683.00	0.00	2,317.00	2,317.00
***Total Expenditures	15,000.00	15,000.00	0.00	12,683.00	0.00	2,317.00	2,317.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	12,683.00	0.00	(12,683.00)	(12,683.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,683.00	0.00	(12,683.00)	(12,683.00)
***Total Revenue	0.00	0.00	0.00	12,683.00	0.00	(12,683.00)	(12,683.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Other

PI Name: Koerner, James P
 Sponsor: University of New Hampshire
 UNH SUBCONTRACT
 Sponsor ID: 01-530 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
 Effective Date: 05/06/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 UNKNOWN
 YES
 RESDEV

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	1,771.56	0.00	(1,771.56)	(1,771.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,771.56	0.00	(1,771.56)	(1,771.56)
***Total Revenue	0.00	0.00	0.00	1,771.56	0.00	(1,771.56)	(1,771.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	186.62	0.00	(186.62)	(186.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	186.62	0.00	(186.62)	(186.62)
***Total Revenue	0.00	0.00	0.00	186.62	0.00	(186.62)	(186.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64U080 - NASA Space Grant FY16-20
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Active
 FMGR: Miller, Samuel T
 Type: Grant

PI Name: Hoffman, Eric G
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#16-006,
 AMD#7 CFDA #: 43.008
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 7/1/15 - 12/31/20

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684116 - FY13 Federal Workstudy
 Fund: 684116 - FY13 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A122521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	20,543.92	0.00	20,543.92	0.00	(20,543.92)	0.00
61SNWC	CWS Community Service	0.00	60,184.85	0.00	60,184.85	0.00	(60,184.85)	0.00
61SNWS	College Work Study	0.00	350,936.07	0.00	348,262.96	0.00	(348,262.96)	2,673.11
*Total: 61 - Salaries and Wages		0.00	431,664.84	0.00	428,991.73	0.00	(428,991.73)	2,673.11
71CZ00	Other Expenses-Deductions	0.00	29,340.00	0.00	0.00	0.00	0.00	29,340.00
Subtotal: Non-Travel Support		0.00	29,340.00	0.00	0.00	0.00	0.00	29,340.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	29,340.00	0.00	0.00	0.00	0.00	29,340.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	32,013.11	0.00	(32,013.11)	(32,013.11)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	32,013.11	0.00	(32,013.11)	(32,013.11)
**Total Direct Cost Expenditures		0.00	461,004.84	0.00	461,004.84	0.00	(461,004.84)	0.00
***Total Expenditures		0.00	461,004.84	0.00	461,004.84	0.00	(461,004.84)	0.00
Revenue								
530000	Federal Programs	0.00	412,483.94	0.00	412,483.94	0.00	(412,483.94)	0.00
*Total: 53 - Sponsored Programs		0.00	412,483.94	0.00	412,483.94	0.00	(412,483.94)	0.00
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	48,520.90	0.00	48,520.90	0.00	(48,520.90)	0.00
*Total: 5Z - Transfers In		0.00	48,520.90	0.00	48,520.90	0.00	(48,520.90)	0.00
***Total Revenue		0.00	461,004.84	0.00	461,004.84	0.00	(461,004.84)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684122 - FY14 Federal Workstudy
 Fund: 684122 - FY14 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Schlachach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	18,458.93	0.00	18,458.93	0.00	(18,458.93)	0.00
61SNWC CWS Community Service	0.00	41,333.19	0.00	40,785.14	0.00	(40,785.14)	548.05
61SNWS College Work Study	0.00	385,596.65	0.00	372,565.56	0.00	(372,565.56)	13,031.09
*Total: 61 - Salaries and Wages	0.00	445,388.77	0.00	431,809.63	0.00	(431,809.63)	13,579.14
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44,777.48	0.00	(44,777.48)	(44,777.48)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	44,777.48	0.00	(44,777.48)	(44,777.48)
**Total Direct Cost Expenditures	0.00	445,388.77	0.00	476,587.11	0.00	(476,587.11)	(31,198.34)
***Total Expenditures	0.00	445,388.77	0.00	476,587.11	0.00	(476,587.11)	(31,198.34)
Revenue							
530000 Federal Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	31,914.77	0.00	63,113.11	0.00	(63,113.11)	(31,198.34)
*Total: 5Z - Transfers In	0.00	31,914.77	0.00	63,113.11	0.00	(63,113.11)	(31,198.34)
***Total Revenue	0.00	445,388.77	0.00	476,587.11	0.00	(476,587.11)	(31,198.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684123 - FY14 SEOG
 Fund: 684123 - FY14 SEOG

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(109,750.00)	0.00	109,750.00	109,750.00
722300 Other Financial Aid	0.00	365,350.00	0.00	439,000.00	0.00	(439,000.00)	(73,650.00)
*Total: 72 - Student and/or Participant Support	0.00	365,350.00	0.00	329,250.00	0.00	(329,250.00)	36,100.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,100.00	0.00	(36,100.00)	(36,100.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	36,100.00	0.00	(36,100.00)	(36,100.00)
**Total Direct Cost Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
Revenue							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
*Total: 53 - Sponsored Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Revenue	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684124 - FY14 PELL
 Fund: 684124 - FY14 PELL

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
*Total: 72 - Student and/or Participant Support	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
**Total Direct Cost Expenditures	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
***Total Expenditures	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
Revenue							
530005 Federal Pell grants	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
*Total: 53 - Sponsored Programs	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
***Total Revenue	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	589.70	0.00	(589.70)	(589.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	589.70	0.00	(589.70)	(589.70)
***Total Revenue	0.00	0.00	0.00	589.70	0.00	(589.70)	(589.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	100.00	0.00	18,402.49	0.00	(18,402.49)	(18,302.49)
61SNWC CWS Community Service	0.00	66.00	0.00	50,789.09	0.00	(50,789.09)	(50,723.09)
61SNWS College Work Study	0.00	60.00	0.00	404,030.45	0.00	(404,030.45)	(403,970.45)
*Total: 61 - Salaries and Wages	0.00	226.00	0.00	473,222.03	0.00	(473,222.03)	(472,996.03)
**Total Direct Cost Expenditures	0.00	226.00	0.00	473,222.03	0.00	(473,222.03)	(472,996.03)
***Total Expenditures	0.00	226.00	0.00	473,222.03	0.00	(473,222.03)	(472,996.03)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	412,656.30	0.00	(412,656.30)	(412,656.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	412,656.30	0.00	(412,656.30)	(412,656.30)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	59,987.48	0.00	(59,987.48)	(59,987.48)
*Total: 5Z - Transfers In	0.00	0.00	0.00	59,987.48	0.00	(59,987.48)	(59,987.48)
***Total Revenue	0.00	0.00	0.00	472,643.78	0.00	(472,643.78)	(472,643.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684128 - FY15 PELL
 Fund: 684128 - FY15 PELL

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063141802 CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	4,239,607.00	0.00	(4,239,607.00)	(4,239,607.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,239,607.00	0.00	(4,239,607.00)	(4,239,607.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,239,607.00	0.00	(4,239,607.00)	(4,239,607.00)
***Total Expenditures	0.00	0.00	0.00	4,239,607.00	0.00	(4,239,607.00)	(4,239,607.00)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	4,239,607.00	0.00	(4,239,607.00)	(4,239,607.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,239,607.00	0.00	(4,239,607.00)	(4,239,607.00)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	4,239,607.00	0.00	(4,239,607.00)	(4,239,607.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684129 - FY15 SEOG
 Fund: 684129 - FY15 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A142521 CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 3/1/14 - 6/30/05

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(117,990.25)	0.00	117,990.25	117,990.25
722300 Other Financial Aid	0.00	0.00	0.00	471,961.00	0.00	(471,961.00)	(471,961.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	353,970.75	0.00	(353,970.75)	(353,970.75)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,379.00	0.00	(16,379.00)	(16,379.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	16,379.00	0.00	(16,379.00)	(16,379.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	370,349.75	0.00	(370,349.75)	(370,349.75)
***Total Expenditures	0.00	0.00	0.00	370,349.75	0.00	(370,349.75)	(370,349.75)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,349.75	0.00	(365,349.75)	(365,349.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	365,349.75	0.00	(365,349.75)	(365,349.75)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	370,349.75	0.00	(370,349.75)	(370,349.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684133 - FY16 Federal Workstudy
 Fund: 684133 - FY16 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/17

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	40.00	40.00	0.00	36,904.37	0.00	(36,864.37)	(36,864.37)
61SNWC	CWS Community Service	0.00	0.00	0.00	48,416.10	0.00	(48,416.10)	(48,416.10)
61SNWS	College Work Study	(40.00)	(40.00)	0.00	327,745.23	0.00	(327,785.23)	(327,785.23)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	413,065.70	0.00	(413,065.70)	(413,065.70)
**Total Direct Cost Expenditures		0.00	0.00	0.00	413,065.70	0.00	(413,065.70)	(413,065.70)
***Total Expenditures		0.00	0.00	0.00	413,065.70	0.00	(413,065.70)	(413,065.70)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)
***Total Revenue		0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684134 - FY16 PELL
 Fund: 684134 - FY16 PELL

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063141802 CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/16

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	5,059,556.00	0.00	(5,059,556.00)	(5,059,556.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,059,556.00	0.00	(5,059,556.00)	(5,059,556.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,059,556.00	0.00	(5,059,556.00)	(5,059,556.00)
***Total Expenditures	0.00	0.00	0.00	5,059,556.00	0.00	(5,059,556.00)	(5,059,556.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	0.00	0.00	5,059,556.00	0.00	(5,059,556.00)	(5,059,556.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,059,556.00	0.00	(5,059,556.00)	(5,059,556.00)
***Total Revenue	0.00	0.00	0.00	5,059,556.00	0.00	(5,059,556.00)	(5,059,556.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684135 - FY16 SEOG
 Fund: 684135 - FY16 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A142521 CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/16

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(122,173.00)	0.00	122,173.00	122,173.00
722300 Other Financial Aid	0.00	0.00	0.00	488,242.00	0.00	(488,242.00)	(488,242.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	366,069.00	0.00	(366,069.00)	(366,069.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	366,069.00	0.00	(366,069.00)	(366,069.00)
***Total Expenditures	0.00	0.00	0.00	366,069.00	0.00	(366,069.00)	(366,069.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,169.00	0.00	(1,169.00)	(1,169.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,169.00	0.00	(1,169.00)	(1,169.00)
***Total Revenue	0.00	0.00	0.00	366,519.00	0.00	(366,519.00)	(366,519.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684139 - FY17 Federal Workstudy
 Fund: 684139 - FY17 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXX TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/14/16 - 6/30/16

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	37,507.19	0.00	(37,507.19)	(37,507.19)
61SNWC CWS Community Service	0.00	0.00	0.00	46,080.73	0.00	(46,080.73)	(46,080.73)
61SNWS College Work Study	0.00	0.00	0.00	317,448.67	0.00	(317,448.67)	(317,448.67)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)
**Total Direct Cost Expenditures	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)
***Total Expenditures	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)
***Total Revenue	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684140 - FY17 Pell
 Fund: 684140 - FY17 PELL

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXX TBD CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
***Total Expenditures	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
***Total Revenue	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684141 - FY17 SEOG
 Fund: 684141 - FY17 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXXTBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	488,233.00	0.00	(488,233.00)	(488,233.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	488,233.00	0.00	(488,233.00)	(488,233.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	488,233.00	0.00	(488,233.00)	(488,233.00)
***Total Expenditures	0.00	0.00	0.00	488,233.00	0.00	(488,233.00)	(488,233.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
***Total Revenue	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684145 - FY18 Federal Workstudy
 Fund: 684145 - FY18 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	37,400.00	37,300.00	0.00	33,203.57	0.00	4,196.43	4,096.43
61SNWC	CWS Community Service	46,234.00	46,168.00	0.00	41,172.62	0.00	5,061.38	4,995.38
61SNWS	College Work Study	329,554.00	329,434.00	0.00	334,504.16	0.00	(4,950.16)	(5,070.16)
*Total: 61 - Salaries and Wages		413,188.00	412,902.00	0.00	408,880.35	0.00	4,307.65	4,021.65
**Total Direct Cost Expenditures		413,188.00	412,902.00	0.00	408,880.35	0.00	4,307.65	4,021.65
***Total Expenditures		413,188.00	412,902.00	0.00	408,880.35	0.00	4,307.65	4,021.65
Revenue								
530000	Federal Programs	0.00	0.00	0.00	409,389.73	0.00	(409,389.73)	(409,389.73)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	409,389.73	0.00	(409,389.73)	(409,389.73)
***Total Revenue		0.00	0.00	0.00	409,389.73	0.00	(409,389.73)	(409,389.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684146 - FY18 PELL
 Fund: 684146 - FY18 PELL

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
***Total Expenditures		0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
Revenue								
530005	Federal Pell grants	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
***Total Revenue		0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684146 - FY18 PELL
 Fund: 684146 - FY18 PELL

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	5,000,000.00	5,000,000.00	0.00	5,685,349.34	0.00	(685,349.34)	(685,349.34)
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	5,920.00	0.00	(5,920.00)	(5,920.00)
*Total: 72 - Student and/or Participant Support	5,000,000.00	5,000,000.00	0.00	5,691,269.34	0.00	(691,269.34)	(691,269.34)
**Total Direct Cost Expenditures	5,000,000.00	5,000,000.00	0.00	5,691,269.34	0.00	(691,269.34)	(691,269.34)
***Total Expenditures	5,000,000.00	5,000,000.00	0.00	5,691,269.34	0.00	(691,269.34)	(691,269.34)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	5,691,269.34	0.00	(5,691,269.34)	(5,691,269.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,691,269.34	0.00	(5,691,269.34)	(5,691,269.34)
***Total Revenue	0.00	0.00	0.00	5,691,269.34	0.00	(5,691,269.34)	(5,691,269.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684147 - FY18 SEOG
 Fund: 684147 - FY18 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	137.50	0.00	(137.50)	(137.50)
722300 Other Financial Aid	0.00	0.00	0.00	(550.00)	0.00	550.00	550.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	(412.50)	0.00	412.50	412.50
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(412.50)	0.00	412.50	412.50
***Total Expenditures	0.00	0.00	0.00	(412.50)	0.00	412.50	412.50
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(550.00)	0.00	550.00	550.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(550.00)	0.00	550.00	550.00
***Total Revenue	0.00	0.00	0.00	(550.00)	0.00	550.00	550.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684147 - FY18 SEOG
 Fund: 684147 - FY18 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,713.25)	0.00	121,713.25	121,713.25
722300 Other Financial Aid	365,350.00	365,350.00	0.00	486,853.00	0.00	(121,503.00)	(121,503.00)
*Total: 72 - Student and/or Participant Support	365,350.00	365,350.00	0.00	365,139.75	0.00	210.25	210.25
**Total Direct Cost Expenditures	365,350.00	365,350.00	0.00	365,139.75	0.00	210.25	210.25
***Total Expenditures	365,350.00	365,350.00	0.00	365,139.75	0.00	210.25	210.25
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,277.75	0.00	(365,277.75)	(365,277.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	365,277.75	0.00	(365,277.75)	(365,277.75)
***Total Revenue	0.00	0.00	0.00	365,277.75	0.00	(365,277.75)	(365,277.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684151 - FY19 Federal Workstudy
 Fund: 684151 - FY19 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,759.67	0.00	(11,759.67)	(11,759.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,759.67	0.00	(11,759.67)	(11,759.67)
***Total Revenue	0.00	0.00	0.00	11,759.67	0.00	(11,759.67)	(11,759.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684151 - FY19 Federal Workstudy
 Fund: 684151 - FY19 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA CWS America Reads	100.00	100.00	0.00	43,544.28	0.00	(43,444.28)	(43,444.28)
61SNWC CWS Community Service	66.00	66.00	0.00	69,112.35	0.00	(69,046.35)	(69,046.35)
61SNWS College Work Study	120.00	120.00	0.00	299,075.93	0.00	(298,955.93)	(298,955.93)
*Total: 61 - Salaries and Wages	286.00	286.00	0.00	411,732.56	0.00	(411,446.56)	(411,446.56)
**Total Direct Cost Expenditures	286.00	286.00	0.00	411,732.56	0.00	(411,446.56)	(411,446.56)
***Total Expenditures	286.00	286.00	0.00	411,732.56	0.00	(411,446.56)	(411,446.56)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	401,714.33	0.00	(401,714.33)	(401,714.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	401,714.33	0.00	(401,714.33)	(401,714.33)
***Total Revenue	0.00	0.00	0.00	401,714.33	0.00	(401,714.33)	(401,714.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684152 - FY19 PELL
 Fund: 684152 - FY19 Pell

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	0.00	15,736.00	0.00	(15,736.00)	(15,736.00)
720128	NBFA-UG Pell-Resident	0.00	0.00	0.00	(13,673.00)	0.00	13,673.00	13,673.00
720129	NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	(2,063.00)	0.00	2,063.00	2,063.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue								
530005	Federal Pell grants	0.00	0.00	0.00	(15,736.00)	0.00	15,736.00	15,736.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	(15,736.00)	0.00	15,736.00	15,736.00
***Total Revenue		0.00	0.00	0.00	(15,736.00)	0.00	15,736.00	15,736.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684152 - FY19 PELL
 Fund: 684152 - FY19 Pell

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	(15,736.00)	0.00	15,736.00	15,736.00
720128 NBFA-UG Pell-Resident	0.00	0.00	0.00	3,398,332.00	0.00	(3,398,332.00)	(3,398,332.00)
720129 NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	2,185,666.00	0.00	(2,185,666.00)	(2,185,666.00)
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,568,262.00	0.00	(5,568,262.00)	(5,568,262.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,568,262.00	0.00	(5,568,262.00)	(5,568,262.00)
***Total Expenditures	0.00	0.00	0.00	5,568,262.00	0.00	(5,568,262.00)	(5,568,262.00)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	5,583,998.00	0.00	(5,583,998.00)	(5,583,998.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,583,998.00	0.00	(5,583,998.00)	(5,583,998.00)
***Total Revenue	0.00	0.00	0.00	5,583,998.00	0.00	(5,583,998.00)	(5,583,998.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684153 - FY19 SEOG
 Fund: 684153 - FY19 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(71.00)	0.00	71.00	71.00
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	1,382.00	0.00	(1,382.00)	(1,382.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	(1,100.00)	0.00	1,100.00	1,100.00
722300 Other Financial Aid	0.00	0.00	0.00	(282.00)	0.00	282.00	282.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	(71.00)	0.00	71.00	71.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(71.00)	0.00	71.00	71.00
***Total Expenditures	0.00	0.00	0.00	(71.00)	0.00	71.00	71.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	211.00	0.00	(211.00)	(211.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	211.00	0.00	(211.00)	(211.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	211.00	0.00	(211.00)	(211.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684153 - FY19 SEOG
 Fund: 684153 - FY19 SEOG

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,783.00)	0.00	121,783.00	121,783.00
7201UN	Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	213,848.00	0.00	(213,848.00)	(213,848.00)
7201UR	Need Aid- Undergraduate Resident	0.00	0.00	0.00	273,285.00	0.00	(273,285.00)	(273,285.00)
722300	Other Financial Aid	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	365,632.00	0.00	(365,632.00)	(365,632.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	365,632.00	0.00	(365,632.00)	(365,632.00)
***Total Expenditures		0.00	0.00	0.00	365,632.00	0.00	(365,632.00)	(365,632.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
***Total Revenue		0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	(97.20)	4,183.17	0.00	(4,183.17)	(4,183.17)
*Total: 61 - Salaries and Wages		0.00	0.00	(97.20)	4,183.17	0.00	(4,183.17)	(4,183.17)
7201U0	NBFA-Undergrad	413,474.00	413,474.00	0.00	0.00	0.00	413,474.00	413,474.00
*Total: 72 - Student and/or Participant Support		413,474.00	413,474.00	0.00	0.00	0.00	413,474.00	413,474.00
**Total Direct Cost Expenditures		413,474.00	413,474.00	(97.20)	4,183.17	0.00	409,290.83	409,290.83
***Total Expenditures		413,474.00	413,474.00	(97.20)	4,183.17	0.00	409,290.83	409,290.83
Revenue								
530000	Federal Programs	0.00	0.00	0.00	332,149.98	0.00	(332,149.98)	(332,149.98)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	332,149.98	0.00	(332,149.98)	(332,149.98)
***Total Revenue		0.00	0.00	0.00	332,149.98	0.00	(332,149.98)	(332,149.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(351.30)	2,080.20	0.00	(2,080.20)	(2,080.20)
*Total: 61 - Salaries and Wages	0.00	0.00	(351.30)	2,080.20	0.00	(2,080.20)	(2,080.20)
**Total Direct Cost Expenditures	0.00	0.00	(351.30)	2,080.20	0.00	(2,080.20)	(2,080.20)
***Total Expenditures	0.00	0.00	(351.30)	2,080.20	0.00	(2,080.20)	(2,080.20)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,179.17	0.00	(2,179.17)	(2,179.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,179.17	0.00	(2,179.17)	(2,179.17)
***Total Revenue	0.00	0.00	0.00	2,179.17	0.00	(2,179.17)	(2,179.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684158 - FY20 PELL
 Fund: 684158 - FY20 PELL

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TDB CFDA #: 84.063
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	873.00	873.00	0.00	(873.00)	(873.00)
720128	NBFA-UG Pell-Resident	0.00	0.00	0.00	3,196,191.00	0.00	(3,196,191.00)	(3,196,191.00)
720129	NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	1,916,741.00	0.00	(1,916,741.00)	(1,916,741.00)
7201U0	NBFA-Undergrad	5,234,650.00	5,600,000.00	0.00	0.00	0.00	5,234,650.00	5,600,000.00
7201U1	NBFA-UG Scholarships	365,350.00	0.00	0.00	0.00	0.00	365,350.00	0.00
*Total: 72 - Student and/or Participant Support		5,600,000.00	5,600,000.00	873.00	5,113,805.00	0.00	486,195.00	486,195.00
**Total Direct Cost Expenditures		5,600,000.00	5,600,000.00	873.00	5,113,805.00	0.00	486,195.00	486,195.00
***Total Expenditures		5,600,000.00	5,600,000.00	873.00	5,113,805.00	0.00	486,195.00	486,195.00
Revenue								
530005	Federal Pell grants	0.00	0.00	0.00	5,109,834.00	0.00	(5,109,834.00)	(5,109,834.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,109,834.00	0.00	(5,109,834.00)	(5,109,834.00)
***Total Revenue		0.00	0.00	0.00	5,109,834.00	0.00	(5,109,834.00)	(5,109,834.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684159 - FY20 SEOG
 Fund: 684159 - FY20 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	(47,313.00)	(47,313.00)	0.00	47,313.00	47,313.00
7201U0 NBFA-Undergrad	365,350.00	365,350.00	0.00	0.00	0.00	365,350.00	365,350.00
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	162,804.00	0.00	(162,804.00)	(162,804.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	249,859.00	0.00	(249,859.00)	(249,859.00)
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	365,350.00	365,350.00	(47,313.00)	365,350.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	365,350.00	365,350.00	(47,313.00)	365,350.00	0.00	0.00	0.00
***Total Expenditures	365,350.00	365,350.00	(47,313.00)	365,350.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
***Total Revenue	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684167 - CARES-Student Aid
 Fund: 684167 - CARES Act- Student Relief Fund

Status: Active
 FMGR: Dallaire, Matthew N
 Type: Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: P425E203573 CFDA #: 84.425
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 5/1/20 - 4/30/21

Fund Information
 Effective Date: 05/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	0.00	(928,525.00)	82,875.00	0.00	(82,875.00)	(82,875.00)
7201GN Need Aid- Graduate Non-Resident	0.00	0.00	17,050.00	17,050.00	0.00	(17,050.00)	(17,050.00)
7201GR Need Aid- Graduate Resident	0.00	0.00	14,575.00	14,575.00	0.00	(14,575.00)	(14,575.00)
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	459,300.00	459,300.00	0.00	(459,300.00)	(459,300.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	563,375.00	563,375.00	0.00	(563,375.00)	(563,375.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	125,775.00	1,137,175.00	0.00	(1,137,175.00)	(1,137,175.00)
**Total Direct Cost Expenditures	0.00	0.00	125,775.00	1,137,175.00	0.00	(1,137,175.00)	(1,137,175.00)
***Total Expenditures	0.00	0.00	125,775.00	1,137,175.00	0.00	(1,137,175.00)	(1,137,175.00)
Revenue							
530000 Federal Programs	0.00	0.00	(910,575.00)	0.00	0.00	0.00	0.00
530006 Federal Programs-COVID	0.00	0.00	1,093,550.00	1,093,550.00	0.00	(1,093,550.00)	(1,093,550.00)
*Total: 53 - Sponsored Programs	0.00	0.00	182,975.00	1,093,550.00	0.00	(1,093,550.00)	(1,093,550.00)
***Total Revenue	0.00	0.00	182,975.00	1,093,550.00	0.00	(1,093,550.00)	(1,093,550.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS6XX - Student Svcs-Organizations

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PTACCT - Accounting Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,411.56	0.00	(1,411.56)	(1,411.56)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,411.56	0.00	(1,411.56)	(1,411.56)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,411.56	0.00	(1,411.56)	(1,411.56)
***Total Expenditures	0.00	0.00	0.00	1,411.56	0.00	(1,411.56)	(1,411.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS6XX - Student Svcs-Organizations

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PTOCTR - Outdoor Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(182.25)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(182.25)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(182.25)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(182.25)	0.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS6XX - Student Svcs-Organizations

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PTRECR - Campus Recreation

Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
61SNWS College Work Study	0.00	0.00	(3,286.82)	23,644.04	0.00	(23,644.04)	(23,644.04)
*Total: 61 - Salaries and Wages	0.00	0.00	(3,286.82)	23,644.04	0.00	(23,644.04)	(23,644.04)
**Total Direct Cost Expenditures	0.00	0.00	(3,286.82)	23,644.04	0.00	(23,644.04)	(23,644.04)
***Total Expenditures	0.00	0.00	(3,286.82)	23,644.04	0.00	(23,644.04)	(23,644.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS7XX - Student Svcs-Academic Support 2

Grant: 64U078 - INBRE Research Training FY16
 Fund: 64U078 - INBRE Research Training FY16

Status: Active
 FMGR: Yurewicz, Kerry L
 Type: Grant

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	22.94	0.00	(22.94)	(22.94)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	22.94	0.00	(22.94)	(22.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	22.94	0.00	(22.94)	(22.94)
760300 F&A Expenditures	0.00	0.00	0.00	13.77	0.00	(13.77)	(13.77)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	13.77	0.00	(13.77)	(13.77)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	13.77	0.00	(13.77)	(13.77)
***Total Expenditures	0.00	0.00	0.00	36.71	0.00	(36.71)	(36.71)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	36.71	0.00	(36.71)	(36.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36.71	0.00	(36.71)	(36.71)
***Total Revenue	0.00	0.00	0.00	36.71	0.00	(36.71)	(36.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS7XX - Student Svcs-Academic Support 2

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active
 FMGR: Arnold, Heather Ann

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
**Total Direct Cost Expenditures	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
760300 F&A Expenditures	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
***Total Expenditures	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
***Total Revenue	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS7XX - Student Svcs-Academic Support 2

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	60.00	(1,898.22)	17,570.07	0.00	(17,570.07)	(17,510.07)
*Total: 61 - Salaries and Wages	0.00	60.00	(1,898.22)	17,570.07	0.00	(17,570.07)	(17,510.07)
**Total Direct Cost Expenditures	0.00	60.00	(1,898.22)	17,570.07	0.00	(17,570.07)	(17,510.07)
***Total Expenditures	0.00	60.00	(1,898.22)	17,570.07	0.00	(17,570.07)	(17,510.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: PSS7XX - Student Svcs-Academic Support 2

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Dallaire, Matthew N
 Type: Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 01/28/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	60.00	0.00	0.00	0.00	0.00	60.00
*Total: 61 - Salaries and Wages	0.00	60.00	0.00	0.00	0.00	0.00	60.00
**Total Direct Cost Expenditures	0.00	60.00	0.00	0.00	0.00	0.00	60.00
***Total Expenditures	0.00	60.00	0.00	0.00	0.00	0.00	60.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 83Z003 - Investor Protection Series
 Fund: 83Z003 - Investor Protection Series

Status: Closing - Manual Process
 Type: Contract
 FMGR: DeAngelis, Dawn M

PI Name:	DeAngelis, Dawn M	Fund Information	Fund Indirect Cost Information
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	06/18/201
Sponsor ID:	NONE	Term Date:	IDC Basis Code:
CFDA #:	NONE	Expend End Date:	IDC Rate Code:
Resp Org:	TBTV1W	Rev Account:	531100
FRAGRNT Start/End Date:	9/1/08 - 8/31/09	Fund Type Level 2	P1

Org: TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	21,309.00	21,309.00	0.00	21,309.00	0.00	0.00	0.00
617F10	Operating Staff	6,531.00	6,531.00	0.00	6,531.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,906.00	1,906.00	0.00	1,906.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		29,746.00	29,746.00	0.00	29,746.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,358.20	11,358.20	0.00	11,358.20	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	160.07	160.07	0.00	160.07	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		11,518.27	11,518.27	0.00	11,518.27	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
Subtotal: Travel		2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
**Total Direct Cost Expenditures		43,464.65	43,464.65	0.00	43,464.65	0.00	0.00	0.00
760000	Internal Allocations	36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
**Total Indirect Cost Expenditures		36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
***Total Expenditures		80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
***Total Revenue		80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N002 - My Source - C. I. G.
 Fund: 84N002 - My Source - Community Impact Grant

Status: Closing - Manual Process
 Type: Grant
 FMGR: Lessner, Grace I

PI Name: Frid, Peter A
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: TCTV8A
 FRAGRNT Start/End Date: 8/1/08 - 1/31/09

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: TCTV8A - Creative Svcs. and Multi-Media

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	2,841.00	2,841.00	0.00	2,841.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,841.00	2,841.00	0.00	2,841.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,159.00	1,159.00	0.00	1,158.90	0.00	0.10	0.10
*Total: 65 - Fringe Benefits	1,159.00	1,159.00	0.00	1,158.90	0.00	0.10	0.10
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	3,999.90	0.00	0.10	0.10
760000 Internal Allocations	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total Revenue	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N003 - DDF Round 11 Priority 2
 Fund: 84N003 - NHPTV Grant: DDF Round 11

Status: Closing - Manual Process Type: Grant
 FMGR: Shepperd, Brian T

PI Name:	Shepperd, Brian T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	DSR132803	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD
Resp Org:	TETV20	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/08 - 12/31/09	Rev Account:	531100	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	P1	

Org: TEGR03 - NHPTV Grant: DDF Round-11

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,722.51	0.00	(4,722.51)	(4,722.51)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	946.06	0.00	(946.06)	(946.06)
Subtotal: Non-Travel Support	0.00	0.00	0.00	5,668.57	0.00	(5,668.57)	(5,668.57)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	5,668.57	0.00	(5,668.57)	(5,668.57)
740000 Cap Equipment	132,072.00	132,072.00	0.00	126,403.43	0.00	5,668.57	5,668.57
*Total: 74 - Capitalizable Plant and Equipment	132,072.00	132,072.00	0.00	126,403.43	0.00	5,668.57	5,668.57
**Total Direct Cost Expenditures	132,072.00	132,072.00	0.00	132,072.00	0.00	(0.00)	(0.00)
***Total Expenditures	132,072.00	132,072.00	0.00	132,072.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)
***Total Revenue	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)

Grant: 84N004 - STEM Grant
 Fund: 84N004 - STEM - Sci, Tech, Eng, & Math

Status: Closing - Manual Process
 Type: Grant
 FMGR: Adams, Susan C

PI Name:	Adams, Susan C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	11910-02	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/08 - 11/5/10	Rev Account:	531100	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	P1	

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	8,593.75	8,593.75	0.00	8,949.88	0.00	(356.13)	(356.13)
617F10 Operating Staff	0.00	0.00	0.00	3,075.00	0.00	(3,075.00)	(3,075.00)
*Total: 61 - Salaries and Wages	8,593.75	8,593.75	0.00	12,024.88	0.00	(3,431.13)	(3,431.13)
65YF10 Full Fringe Benefit Distr Expe	3,506.25	3,506.25	0.00	3,103.63	0.00	402.62	402.62
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	1,545.36	0.00	(1,545.36)	(1,545.36)
*Total: 65 - Fringe Benefits	3,506.25	3,506.25	0.00	4,648.99	0.00	(1,142.74)	(1,142.74)
711000 Purchasing Cards	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100 Supplies-General	5,900.00	5,900.00	0.00	2,790.94	0.00	3,109.06	3,109.06
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	89.32	0.00	1,910.68	1,910.68
717200 Other Professional Services-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000 Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	1,047.53	0.00	452.47	452.47
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	1,222.11	0.00	(1,222.11)	(1,222.11)
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	1,745.66	0.00	(1,745.66)	(1,745.66)
Subtotal: Non-Travel Support	12,900.00	12,900.00	0.00	8,295.56	0.00	4,604.44	4,604.44
*Total: 71 - Support (Travel & Non-Travel)	12,900.00	12,900.00	0.00	8,295.56	0.00	4,604.44	4,604.44
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	24,969.43	0.00	30.57	30.57
760000 Internal Allocations	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N005 - PBS KIDS GO!
 Fund: 84N005 - PBS GO KIDS!

Status: Closing - Manual Process
 Type: Grant
 FMGR: Adams, Susan C

PI Name: Adams, Susan C
 Sponsor: Outreach Extensions
 Sponsor ID: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 12/1/08 - 6/30/09
 CFDA #: NONE

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	4,982.00	4,982.00	0.00	2,845.00	0.00	2,137.00	2,137.00
617F10	Operating Staff	1,102.00	1,102.00	0.00	3,223.00	0.00	(2,121.00)	(2,121.00)
*Total: 61 - Salaries and Wages		6,084.00	6,084.00	0.00	6,068.00	0.00	16.00	16.00
65YF10	Full Fringe Benefit Distr Expe	2,460.00	2,460.00	0.00	2,366.56	0.00	93.44	93.44
*Total: 65 - Fringe Benefits		2,460.00	2,460.00	0.00	2,366.56	0.00	93.44	93.44
710000	In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel		300.00	300.00	0.00	0.00	0.00	300.00	300.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,619.44	0.00	(1,619.44)	(1,619.44)
713000	Printing & Copying-General	510.00	510.00	0.00	0.00	0.00	510.00	510.00
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
71CZ35	Other Exp-Promotional Expense	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		1,210.00	1,210.00	0.00	1,619.44	0.00	(409.44)	(409.44)
*Total: 71 - Support (Travel & Non-Travel)		1,510.00	1,510.00	0.00	1,619.44	0.00	(109.44)	(109.44)
**Total Direct Cost Expenditures		10,054.00	10,054.00	0.00	10,054.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	(54.00)	0.00	54.00	54.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	(54.00)	0.00	54.00	54.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	(54.00)	0.00	54.00	54.00
***Total Expenditures		10,054.00	10,054.00	0.00	10,000.00	0.00	54.00	54.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - Manual Process
 FMGR: Adams, Susan C
 Type: Contract

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
***Total Expenditures	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
***Total Revenue	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - Manual Process Type: Contract
 FMGR: Adams, Susan C

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 55 - Endowment/Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	117,420.34	0.00	(117,420.34)	(117,420.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 85P007 - eLearning for Educators

Status: Closing - Manual Process
 Type: Contract
 FMGR: Adams, Susan C

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
Subtotal: Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
71CZ15 Other Exp-Advertising-Non Employ	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ30 Other Exp-Program Advertising	0.00	0.00	0.00	3,040.00	0.00	(3,040.00)	(3,040.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,740.00	0.00	(3,740.00)	(3,740.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
***Total Expenditures	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
***Total Revenue	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N008 - Digital TV Transition Grant
 Fund: 84N008 - Digital TV Transition Grant

Status: Closing - Manual Process
 Type: Grant
 FMGR: Shepperd, Brian T

PI Name:	Shepperd, Brian T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	11466	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/09 - 4/30/10	Rev Account:	530080	Fund Type Level 2	Idc Waiver	NO
						P1

Org: TETV2A - Technology Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	7,102.00	7,102.00	0.00	7,194.91	0.00	(92.91)	(92.91)
*Total: 61 - Salaries and Wages	7,102.00	7,102.00	0.00	7,194.91	0.00	(92.91)	(92.91)
65YF10 Full Fringe Benefit Distr Expe	2,898.00	2,898.00	0.00	2,769.88	0.00	128.12	128.12
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
*Total: 65 - Fringe Benefits	2,898.00	2,898.00	0.00	2,805.08	0.00	92.92	92.92
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,999.99	0.00	0.01	0.01
760000 Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N009 - Making Sense: Economy & N.N.E.
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - Manual Process
 Type: Grant
 FMGR: DeAngelis, Dawn M

PI Name:	DeAngelis, Dawn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	12854	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/10	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES	
				P1			

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	27,852.00	27,852.00	0.00	26,210.03	0.00	1,641.97	1,641.97
617F10 Operating Staff	2,474.00	2,474.00	0.00	4,605.37	0.00	(2,131.37)	(2,131.37)
*Total: 61 - Salaries and Wages	30,326.00	30,326.00	0.00	30,815.40	0.00	(489.40)	(489.40)
65YF10 Full Fringe Benefit Distr Expe	11,524.00	11,524.00	0.00	0.00	0.00	11,524.00	11,524.00
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	11,215.49	0.00	(11,215.49)	(11,215.49)
*Total: 65 - Fringe Benefits	11,524.00	11,524.00	0.00	11,215.49	0.00	308.51	308.51
710000 In-State Travel	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
Subtotal: Travel	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
711100 Supplies-General	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	222.92	0.00	(222.92)	(222.92)
717200 Other Professional Services-General	0.00	0.00	0.00	1,213.69	0.00	(1,213.69)	(1,213.69)
71CZ35 Other Exp-Promotional Expense	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,950.00	8,950.00	0.00	7,436.61	0.00	1,513.39	1,513.39
*Total: 71 - Support (Travel & Non-Travel)	15,450.00	15,450.00	0.00	13,936.61	0.00	1,513.39	1,513.39
730001 Subcontracts 01	34,500.00	34,500.00	0.00	34,500.00	0.00	0.00	0.00
730002 Subcontracts 02	55,500.00	55,500.00	0.00	55,500.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	90,000.00	90,000.00	0.00	90,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	147,300.00	147,300.00	0.00	145,967.50	0.00	1,332.50	1,332.50
760000 Internal Allocations	2,700.00	2,700.00	0.00	3,523.51	0.00	(823.51)	(823.51)
*Total: 76 - F&A and Internal Allocations	2,700.00	2,700.00	0.00	3,523.51	0.00	(823.51)	(823.51)
**Total Indirect Cost Expenditures	2,700.00	2,700.00	0.00	3,523.51	0.00	(823.51)	(823.51)
***Total Expenditures	150,000.00	150,000.00	0.00	149,491.01	0.00	508.99	508.99
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)
***Total Revenue	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N009 - Making Sense: Economy & N.N.E.
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - Manual Process
 Type: Grant
 FMGR: DeAngelis, Dawn M

PI Name: DeAngelis, Dawn M
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: 12854 CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TCTV8A - Creative Svcs. and Multi-Media

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	378.15	0.00	(378.15)	(378.15)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	378.15	0.00	(378.15)	(378.15)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	130.84	0.00	(130.84)	(130.84)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	130.84	0.00	(130.84)	(130.84)
**Total Direct Cost Expenditures	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
***Total Expenditures	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
***Total Revenue	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - Manual Process Type: Grant
 FMGR: Whalen, Christopher G

PI Name:	Whalen, Christopher G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
						P1

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	1,022,774.00	1,022,774.00	0.00	1,271,625.89	0.00	(248,851.89)	(248,851.89)
71CZ42 Other Exp - PBS: Plus Fee	9,720.00	9,720.00	0.00	9,719.64	0.00	0.36	0.36
71CZ45 Other Exp - PBS: Member Service Fee	248,852.00	248,852.00	0.00	0.00	0.00	248,852.00	248,852.00
71CZ55 Other Exp-PBS Copyright Fees	2,794.00	2,794.00	0.00	2,794.47	0.00	(0.47)	(0.47)
Subtotal: Non-Travel Support	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	(0.00)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	(0.00)	(0.00)
***Total Expenditures	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	(0.00)	(0.00)
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)
***Total Revenue	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - Manual Process
 Type: Grant
 FMGR: Whalen, Christopher G

PI Name:	Whalen, Christopher G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES

Org: TBTV1K - Production: Pledge Specials

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ50 Exp - PBS: PFP (Pledge) Fee	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
***Total Expenditures	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)
***Total Revenue	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N011 - CPB-Interconnection Grant (FY2010)

Status: Closing - Manual Process
 Type: Grant
 FMGR: Whalen, Christopher G

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
***Total Expenditures	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)
***Total Revenue	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N012 - CPB Distance Service Grant (FY2010)

Status: Closing - Manual Process Type: Grant
 FMGR: Whalen, Christopher G

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
***Total Expenditures	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)
***Total Revenue	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N01Z - CPB Special ARRA Funding

Status: Closing - Manual Process Type: Grant
 FMGR: Whalen, Christopher G

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TATV4A - Administration: Station Administrat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
***Total Expenditures	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
***Total Revenue	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N013 - eLearning for Educators (Year 5)
 Fund: 84N013 - eLearning for Educators (Year 5)

Status: Closing - Manual Process
 Type: Grant
 FMGR: Adams, Susan C

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/10

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	13,037.00	13,037.00	0.00	12,196.40	0.00	840.60	840.60
617F10 Operating Staff	2,574.00	2,574.00	0.00	3,536.87	0.00	(962.87)	(962.87)
61JBEX Casual - Exempt	0.00	0.00	0.00	62,460.00	0.00	(62,460.00)	(62,460.00)
*Total: 61 - Salaries and Wages	15,611.00	15,611.00	0.00	78,193.27	0.00	(62,582.27)	(62,582.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,106.25	0.00	(1,106.25)	(1,106.25)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	5,593.41	0.00	(5,593.41)	(5,593.41)
65YF10 Full Fringe Benefit Distr Expe	5,932.00	5,932.00	0.00	0.00	0.00	5,932.00	5,932.00
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,708.10	0.00	(5,708.10)	(5,708.10)
*Total: 65 - Fringe Benefits	5,932.00	5,932.00	0.00	12,407.76	0.00	(6,475.76)	(6,475.76)
710000 In-State Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710100 Out-of-State Travel	0.00	0.00	0.00	655.06	0.00	(655.06)	(655.06)
Subtotal: Travel	1,900.00	1,900.00	0.00	655.06	0.00	1,244.94	1,244.94
717200 Other Professional Services-General	50,000.00	50,000.00	0.00	3,000.00	0.00	47,000.00	47,000.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30 Other Exp-Program Advertising	22,507.00	22,507.00	0.00	3,040.00	0.00	19,467.00	19,467.00
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	481.63	0.00	(481.63)	(481.63)
Subtotal: Non-Travel Support	72,507.00	72,507.00	0.00	6,521.63	0.00	65,985.37	65,985.37
*Total: 71 - Support (Travel & Non-Travel)	74,407.00	74,407.00	0.00	7,176.69	0.00	67,230.31	67,230.31
**Total Direct Cost Expenditures	95,950.00	95,950.00	0.00	97,777.72	0.00	(1,827.72)	(1,827.72)
760000 Internal Allocations	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
***Total Expenditures	95,950.00	95,950.00	0.00	117,244.72	0.00	(21,294.72)	(21,294.72)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)
***Total Revenue	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)

Grant: 84N014 - NHCF - General Support Grant
 Fund: 84N014 - NHCF - General Ops Support

Status: Closing - Manual Process
 Type: Grant
 FMGR: DeAngelis, Dawn M

PI Name:	DeAngelis, Dawn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	06/18/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
						P1

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	18,492.00	18,492.00	0.00	12,565.04	0.00	5,926.96	5,926.96
617BHO Operating Staff-Overtime	0.00	0.00	0.00	122.43	0.00	(122.43)	(122.43)
617F10 Operating Staff	0.00	0.00	0.00	1,020.81	0.00	(1,020.81)	(1,020.81)
*Total: 61 - Salaries and Wages	18,492.00	18,492.00	0.00	13,708.28	0.00	4,783.72	4,783.72
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)
65YF80 NHPTV Full Fringe Allocation	6,508.00	6,508.00	0.00	4,700.66	0.00	1,807.34	1,807.34
*Total: 65 - Fringe Benefits	6,508.00	6,508.00	0.00	4,712.05	0.00	1,795.95	1,795.95
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
Subtotal: Non-Travel Support	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	18,440.02	0.00	6,559.98	6,559.98
760000 Internal Allocations	0.00	0.00	0.00	6,559.98	0.00	(6,559.98)	(6,559.98)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	6,559.98	0.00	(6,559.98)	(6,559.98)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	6,559.98	0.00	(6,559.98)	(6,559.98)
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N015 - The Tenth Inning
 Fund: 84N015 - The Tenth Inning - Ken Burns Film

Status: Closing - Manual Process
 Type: Grant
 FMGR: DeAngelis, Dawn M

PI Name: DeAngelis, Dawn M
 Sponsor: WETA
 Sponsor ID: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 4/1/10 - 11/1/10

CFDA #: NONE

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TCTV8A - Creative Svcs. and Multi-Media

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	742.00	742.00	0.00	892.80	0.00	(150.80)	(150.80)
*Total: 61 - Salaries and Wages		742.00	742.00	0.00	892.80	0.00	(150.80)	(150.80)
65YF80	NHPTV Full Fringe Allocation	258.00	258.00	0.00	308.93	0.00	(50.93)	(50.93)
*Total: 65 - Fringe Benefits		258.00	258.00	0.00	308.93	0.00	(50.93)	(50.93)
711100	Supplies-General	2,000.00	2,000.00	0.00	1,728.27	0.00	271.73	271.73
717200	Other Professional Services-General	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
71CZ30	Other Exp-Program Advertising	2,000.00	2,000.00	0.00	250.00	0.00	1,750.00	1,750.00
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	3,798.27	0.00	201.73	201.73
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	4,000.00	0.00	3,798.27	0.00	201.73	201.73
**Total Direct Cost Expenditures		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N016 - CPB Community Service Grant FY11

Status: Closing - Manual Process
 Type: Grant
 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/11	Rev Account:	530218	Fund Type Level 2	Idc Waiver	YES
				P1		

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,117,696.75	0.00	(1,117,696.75)	(1,117,696.75)
71CZ42 Other Exp - PBS: Plus Fee	0.00	0.00	0.00	9,671.40	0.00	(9,671.40)	(9,671.40)
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	112,712.56	0.00	(112,712.56)	(112,712.56)
71CZ50 Exp - PBS: PFP (Pledge) Fee	0.00	0.00	0.00	78,158.84	0.00	(78,158.84)	(78,158.84)
71CZ55 Other Exp-PBS Copyright Fees	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
***Total Expenditures	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
***Total Revenue	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N017 - CPB Distance Service Grant FY11

Status: Closing - Manual Process Type: Grant
 FMGR: Lussier, Michael P

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
***Total Expenditures	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
***Total Revenue	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N018 - CPB Interconnection Grant FY11

Status: Closing - Manual Process Type: Grant
 FMGR: Lussier, Michael P

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
***Total Expenditures	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
***Total Revenue	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N019 - PBS TeacherLine
 Fund: 84N019 - PBS TeacherLine

Status: Closing - Manual Process Type: Grant
 FMGR: Lussier, Michael P

PI Name: Adams, Susan C
 Sponsor: Public Broadcasting Services (PBS)
 Sponsor ID: CFDA #: NONE
 Resp Org: TKTV5A
 FRAGRNT Start/End Date: 1/1/11 - 7/31/11

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
Subtotal: Travel	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	3,015.00	0.00	(3,015.00)	(3,015.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,015.00	0.00	(3,015.00)	(3,015.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
***Total Expenditures	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	3,014.80	0.00	(3,014.80)	(3,014.80)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
***Total Revenue	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process Type: Grant
 FMGR: Lussier, Michael P

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1A - Production:Broadcast Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	122.76	0.00	(122.76)	(122.76)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	122.76	0.00	(122.76)	(122.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
***Total Expenditures	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
***Total Revenue	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process Type: Grant
 FMGR: Lussier, Michael P

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1J - Production: Production Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
***Total Expenditures	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
***Total Revenue	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process Type: Grant
 FMGR: Lussier, Michael P

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1R - Production: Windows to the Wild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	576.54	0.00	(576.54)	(576.54)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	576.54	0.00	(576.54)	(576.54)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	205.82	0.00	(205.82)	(205.82)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	205.82	0.00	(205.82)	(205.82)
**Total Direct Cost Expenditures	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
***Total Expenditures	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
***Total Revenue	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process Type: Grant
 FMGR: Lussier, Michael P

PI Name:	DeAngelis, Dawn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Bean (Norwin & Elizabeth) Foundation	Effective Date:	06/18/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TBTV1W	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/28/11 - 2/27/12	Rev Account:	530218	Fund Type Level 2	Idc Waiver	YES

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,285.72	0.00	(10,285.72)	(10,285.72)
617F10 Operating Staff	0.00	0.00	0.00	3,817.24	0.00	(3,817.24)	(3,817.24)
61JBEX Casual - Exempt	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	797.50	0.00	(797.50)	(797.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	22,300.46	0.00	(22,300.46)	(22,300.46)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	762.37	0.00	(762.37)	(762.37)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,034.76	0.00	(5,034.76)	(5,034.76)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,797.13	0.00	(5,797.13)	(5,797.13)
710000 In-State Travel	0.00	0.00	0.00	16.38	0.00	(16.38)	(16.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	140.53	0.00	(140.53)	(140.53)
Subtotal: Travel	0.00	0.00	0.00	156.91	0.00	(156.91)	(156.91)
711100 Supplies-General	0.00	0.00	0.00	132.56	0.00	(132.56)	(132.56)
711116 Supplies-Production or Performance	0.00	0.00	0.00	707.79	0.00	(707.79)	(707.79)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1,372.79	0.00	(1,372.79)	(1,372.79)
717000 Consulting-General	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	997.31	0.00	(997.31)	(997.31)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,835.45	0.00	(3,835.45)	(3,835.45)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,992.36	0.00	(3,992.36)	(3,992.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
***Total Expenditures	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
***Total Revenue	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N021 - HD Anycast
 Fund: 84N021 - HD Anycast

Status: Closing - Manual Process Type: Grant
 FMGR: Lussier, Michael P

PI Name: DeAngelis, Dawn M
 Sponsor: Putnam Foundation
 Sponsor ID:
 Resp Org: TETV2M
 FRAGRNT Start/End Date: 3/29/11 - 3/28/12

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TETV2M - PTFP HD Conversion of Studio

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	4,206.05	0.00	(4,206.05)	(4,206.05)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	3,619.80	0.00	(3,619.80)	(3,619.80)
Subtotal: Non-Travel Support	0.00	0.00	0.00	7,825.85	0.00	(7,825.85)	(7,825.85)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	7,825.85	0.00	(7,825.85)	(7,825.85)
740000 Cap Equipment	0.00	0.00	0.00	31,647.89	0.00	(31,647.89)	(31,647.89)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	31,647.89	0.00	(31,647.89)	(31,647.89)
**Total Direct Cost Expenditures	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
***Total Expenditures	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
540000 Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 54 - Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N022 - Tuck Library Documentary
 Fund: 84N022 - Tuck Library Documentary

Status: Closing - Manual Process Type: Grant
 FMGR: Lussier, Michael P

PI Name: DeAngelis, Dawn M
 Sponsor: Mclinch Foundation
 Sponsor ID:
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 6/7/11 - 6/30/12

CFDA #: NONE

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	714.28	0.00	(714.28)	(714.28)
617BHS Operating Staff-Shift	0.00	0.00	0.00	173.75	0.00	(173.75)	(173.75)
617F10 Operating Staff	0.00	0.00	0.00	9,161.27	0.00	(9,161.27)	(9,161.27)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,049.30	0.00	(10,049.30)	(10,049.30)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.15	0.00	(16.15)	(16.15)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	3,525.55	0.00	(3,525.55)	(3,525.55)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	3,541.70	0.00	(3,541.70)	(3,541.70)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
719115 Membership-Award Entry Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,409.00	0.00	(1,409.00)	(1,409.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,409.00	0.00	(1,409.00)	(1,409.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Expenditures	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N024 - American Archive Content Inventory
 Fund: 84N024 - CPB American Archive (AACIP)

Status: Closing - Manual Process
 FMGR: Frost, Adam M

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTW1W
 FRAGRNT Start/End Date: 5/23/11 - 8/31/11

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTW1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,955.00	0.00	(10,955.00)	(10,955.00)
617F10 Operating Staff	0.00	0.00	0.00	1,147.00	0.00	(1,147.00)	(1,147.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	12,102.00	0.00	(12,102.00)	(12,102.00)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	4,220.42	0.00	(4,220.42)	(4,220.42)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	4,220.42	0.00	(4,220.42)	(4,220.42)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
***Total Expenditures	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
***Total Revenue	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N026 - CPB Community Service Grant FY12

Status: Closing - Manual Process Type: Grant
 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/13	Rev Account:	530218	Fund Type Level 2	Idc Waiver	YES
				P1		

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
***Total Expenditures	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
***Total Revenue	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N027 - CPB Interconnection Grant FY12

Status: Closing - Manual Process Type: Grant
 FMGR: Lussier, Michael P

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
***Total Expenditures	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
***Total Revenue	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N028 - CPB Distance Learning Grant FY12

Status: Closing - Manual Process Type: Grant
 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/13	Rev Account:	530218	Fund Type Level 2	Idc Waiver	YES
				P1		

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
***Total Expenditures	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
***Total Revenue	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N029 - NH Health Care
 Fund: 84N029 - NH Health Care: Is There Good News?

Status: Closing - Manual Process
 FMGR: Lussier, Michael P
 Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: CFDA #: NONE
 Resp Org: TOTV7A
 FRAGRNT Start/End Date: 2/1/12 - 12/31/12

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TOTV7A - Content: Community Engagement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
***Total Expenditures	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
***Total Revenue	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)

Grant: 13D090 - Proposal Study School Funding
 Fund: 13D090 - Proposal Study School Funding

Status: Active
 Type: Grant
 FMGR: Mallory, Bruce L

PI Name: Mallory, Bruce L
 Sponsor: State of NH
 Sponsor ID: 20-0546
 Resp Org: UACARS
 FRAGRNT Start/End Date: 1/13/20 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 04/09/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

HIRE
 NO
 STDBUD
 USNH
 NO

Org: UACSBM - PI Bruce Mallory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,445.00	40,445.00	0.00	0.00	0.00	40,445.00	40,445.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,012.48	2,012.48	0.00	(2,012.48)	(2,012.48)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615F10	PAT	0.00	0.00	8,391.73	24,524.51	0.00	(24,524.51)	(24,524.51)
615NZ0	PAT Unallocated Budget (Bud Only)	138,450.00	138,450.00	0.00	0.00	0.00	138,450.00	138,450.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	491.76	0.00	(491.76)	(491.76)
61CPEX	Part Time Salary	0.00	0.00	4,617.71	11,936.97	0.00	(11,936.97)	(11,936.97)
61CPHX	Part Time Hourly	0.00	0.00	90.00	4,622.50	0.00	(4,622.50)	(4,622.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,492.98	0.00	(2,492.98)	(2,492.98)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		194,895.00	194,895.00	15,111.92	46,081.20	0.00	148,813.80	148,813.80
65YB10	Base Benefit Distr (fica)	0.00	0.00	161.00	200.34	0.00	(200.34)	(200.34)
65YF10	Full Fringe Benefit Distr Expe	60,282.00	60,282.00	3,776.28	11,036.04	0.00	49,245.96	49,245.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	376.61	1,324.74	0.00	(1,324.74)	(1,324.74)
*Total: 65 - Fringe Benefits		60,282.00	60,282.00	4,313.89	12,561.12	0.00	47,720.88	47,720.88
710	Travel	15,375.00	15,375.00	0.00	0.00	0.00	15,375.00	15,375.00
710D00	Domestic Travel NH	0.00	0.00	0.00	40.37	0.00	(40.37)	(40.37)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	964.68	0.00	(964.68)	(964.68)
Subtotal: Travel		15,375.00	15,375.00	0.00	1,005.05	0.00	14,369.95	14,369.95
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200	Research Supplies	0.00	0.00	0.00	59.85	0.00	(59.85)	(59.85)
Subtotal: Non-Travel Support		7,500.00	7,500.00	0.00	59.85	0.00	7,440.15	7,440.15
*Total: 71 - Support (Travel & Non-Travel)		22,875.00	22,875.00	0.00	1,064.90	0.00	21,810.10	21,810.10
7300	Subcontracts	152,405.00	152,405.00	0.00	0.00	0.00	152,405.00	152,405.00
*Total: 73 - Subcontracts		152,405.00	152,405.00	0.00	0.00	0.00	152,405.00	152,405.00
**Total Direct Cost Expenditures		430,457.00	430,457.00	19,425.81	59,707.22	0.00	370,749.78	370,749.78
760300	F&A Expenditures	25,000.00	25,000.00	4,580.60	25,000.00	0.00	0.00	0.00
76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
*Total: 76 - F&A and Internal Allocations		25,000.00	25,000.00	4,580.60	25,153.00	0.00	(153.00)	(153.00)
**Total Indirect Cost Expenditures		25,000.00	25,000.00	4,580.60	25,153.00	0.00	(153.00)	(153.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 13D090 - Proposal Study School Funding
 Fund: 13D090 - Proposal Study School Funding

Status: Active
 Type: Grant
 FMGR: Mallory, Bruce L

PI Name: Mallory, Bruce L
 Sponsor: State of NH
 Sponsor ID: 20-0546
 Resp Org: UACARS
 FRAGRNT Start/End Date: 1/13/20 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 04/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UACSBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	455,457.00	455,457.00	24,006.41	84,860.22	0.00	370,596.78	370,596.78
Revenue							
530100 NH State Programs	0.00	0.00	24,006.41	84,860.22	0.00	(84,860.22)	(84,860.22)
*Total: 53 - Sponsored Programs	0.00	0.00	24,006.41	84,860.22	0.00	(84,860.22)	(84,860.22)
***Total Revenue	0.00	0.00	24,006.41	84,860.22	0.00	(84,860.22)	(84,860.22)

Grant: 147766 - NSF Fellowship
 Fund: 147766 - NSF Fellowship

Status: Active
 Type: Grant
 FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 03/16/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	68,000.00	0.00	(68,000.00)	(68,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	102,000.00	68,000.00	0.00	0.00	0.00	102,000.00	68,000.00
*Total: 61 - Salaries and Wages	102,000.00	68,000.00	0.00	68,000.00	0.00	34,000.00	0.00
710 Travel	0.00	(539.40)	0.00	0.00	0.00	0.00	(539.40)
710400 Student or Non-Emp Travel	0.00	539.40	0.00	539.40	0.00	(539.40)	0.00
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	539.40	0.00	(539.40)	(539.40)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,039.40	0.00	(2,039.40)	(2,039.40)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	36,000.00	24,000.00	0.00	0.00	0.00	36,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,919.00	0.00	(16,919.00)	(16,919.00)
722200 Participant Support	0.00	0.00	0.00	1,535.15	0.00	(1,535.15)	(1,535.15)
*Total: 72 - Student and/or Participant Support	36,000.00	24,000.00	0.00	21,874.15	0.00	14,125.85	2,125.85
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	86.45	0.00	(86.45)	(86.45)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	86.45	0.00	(86.45)	(86.45)
**Total Direct Cost Expenditures	138,000.00	92,000.00	0.00	92,000.00	0.00	46,000.00	0.00
***Total Expenditures	138,000.00	92,000.00	0.00	92,000.00	0.00	46,000.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	92,000.00	0.00	(92,000.00)	(92,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	92,000.00	0.00	(92,000.00)	(92,000.00)
***Total Revenue	0.00	0.00	0.00	92,000.00	0.00	(92,000.00)	(92,000.00)

Grant: 147766 - NSF Fellowship
 Fund: 147767 - Amanda Daly NSF Fellow

Status: Active
 Type: Grant
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/16/202	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	DGE1450271	CFDA #:	47.076	Term Date:	Budget Controls	NSF	
Resp Org:	UAGRAD	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/14 - 7/31/20	Rev Account:	530000	IDC Dist From Code:	Idc Waiver	NO	
				Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	68,000.20	0.00	(68,000.20)	(68,000.20)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: 61 - Salaries and Wages	68,000.00	68,000.00	0.00	68,000.20	0.00	(0.20)	(0.20)
710 Travel	(3,145.00)	(1,267.96)	0.00	0.00	0.00	(3,145.00)	(1,267.96)
710200 Foreign Travel	5,000.00	1,397.00	0.00	1,397.00	0.00	3,603.00	0.00
710400 Student or Non-Emp Travel	0.00	1,725.96	0.00	1,725.96	0.00	(1,725.96)	0.00
Subtotal: Travel	1,855.00	1,855.00	0.00	3,122.96	0.00	(1,267.96)	(1,267.96)
7112 Research Supplies	3,145.00	3,145.00	0.00	0.00	0.00	3,145.00	3,145.00
711200 Research Supplies	0.00	0.00	0.00	3,145.00	0.00	(3,145.00)	(3,145.00)
Subtotal: Non-Travel Support	3,145.00	3,145.00	0.00	3,145.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	6,267.96	0.00	(1,267.96)	(1,267.96)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,130.75	0.00	(13,130.75)	(13,130.75)
*Total: 72 - Student and/or Participant Support	24,000.00	24,000.00	0.00	19,970.75	0.00	4,029.25	4,029.25
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	223.14	0.00	(223.14)	(223.14)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	223.14	0.00	(223.14)	(223.14)
**Total Direct Cost Expenditures	97,000.00	97,000.00	0.00	94,462.05	0.00	2,537.95	2,537.95
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,537.95	0.00	(2,537.95)	(2,537.95)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,537.95	0.00	(2,537.95)	(2,537.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,537.95	0.00	(2,537.95)	(2,537.95)
***Total Expenditures	97,000.00	97,000.00	0.00	97,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	97,000.00	0.00	(97,000.00)	(97,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	97,000.00	0.00	(97,000.00)	(97,000.00)
***Total Revenue	0.00	0.00	0.00	97,000.00	0.00	(97,000.00)	(97,000.00)

Grant: 147766 - NSF Fellowship
 Fund: 147768 - Danielle Grogan NSF Fellow

Status: Active
 Type: Grant
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/16/202	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	DGE1450271	CFDA #:	47.076	Term Date:	IDC Rate Code:	Budget Controls	NSF
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/14 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	60,154.02	0.00	(60,154.02)	(60,154.02)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	59,500.00	0.00	0.00	0.00	68,000.00	59,500.00
*Total: 61 - Salaries and Wages	68,000.00	59,500.00	0.00	60,154.02	0.00	7,845.98	(654.02)
710 Travel	0.00	(5,034.38)	0.00	0.00	0.00	0.00	(5,034.38)
710100 Out-of-State Travel	0.00	917.44	0.00	917.44	0.00	(917.44)	0.00
710400 Student or Non-Emp Travel	0.00	4,116.94	0.00	4,116.94	0.00	(4,116.94)	0.00
Subtotal: Travel	0.00	0.00	0.00	5,034.38	0.00	(5,034.38)	(5,034.38)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	5,034.38	0.00	(5,034.38)	(5,034.38)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,603.00	0.00	(7,603.00)	(7,603.00)
*Total: 72 - Student and/or Participant Support	24,000.00	24,000.00	0.00	13,303.00	0.00	10,697.00	10,697.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5,008.60	0.00	(5,008.60)	(5,008.60)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	5,008.60	0.00	(5,008.60)	(5,008.60)
**Total Direct Cost Expenditures	92,000.00	83,500.00	0.00	83,500.00	0.00	8,500.00	0.00
***Total Expenditures	92,000.00	83,500.00	0.00	83,500.00	0.00	8,500.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	83,500.00	0.00	(83,500.00)	(83,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	83,500.00	0.00	(83,500.00)	(83,500.00)
***Total Revenue	0.00	0.00	0.00	83,500.00	0.00	(83,500.00)	(83,500.00)

Grant: 147766 - NSF Fellowship
 Fund: 147769 - Patrick MacArthur

Status: Active
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 03/16/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	68,000.22	0.00	(68,000.22)	(68,000.22)
613NZ0	Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: 61 - Salaries and Wages		68,000.00	68,000.00	0.00	68,000.22	0.00	(0.22)	(0.22)
710	Travel	0.00	(3,561.34)	0.00	0.00	0.00	0.00	(3,561.34)
710300	Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
710400	Student or Non-Emp Travel	0.00	3,561.34	0.00	3,561.34	0.00	(3,561.34)	0.00
Subtotal: Travel		0.00	0.00	0.00	4,156.34	0.00	(4,156.34)	(4,156.34)
711200	Research Supplies	0.00	0.00	0.00	36.42	0.00	(36.42)	(36.42)
Subtotal: Non-Travel Support		0.00	0.00	0.00	36.42	0.00	(36.42)	(36.42)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	4,192.76	0.00	(4,192.76)	(4,192.76)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,962.50	0.00	(14,962.50)	(14,962.50)
*Total: 72 - Student and/or Participant Support		24,000.00	24,000.00	0.00	19,522.50	0.00	4,477.50	4,477.50
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	284.52	0.00	(284.52)	(284.52)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	284.52	0.00	(284.52)	(284.52)
**Total Direct Cost Expenditures		92,000.00	92,000.00	0.00	92,000.00	0.00	0.00	0.00
***Total Expenditures		92,000.00	92,000.00	0.00	92,000.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	92,000.00	0.00	(92,000.00)	(92,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	92,000.00	0.00	(92,000.00)	(92,000.00)
***Total Revenue		0.00	0.00	0.00	92,000.00	0.00	(92,000.00)	(92,000.00)

Grant: 147766 - NSF Fellowship
 Fund: 147770 - Nicole Jaskiewicz NSF Fellow

Status: Active
 Type: Grant
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/16/202	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	DGE1450271	CFDA #:	47.076	Term Date:	IDC Rate Code:	Budget Controls	NSF
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/14 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	102,000.43	0.00	(102,000.43)	(102,000.43)
613NZ0	Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
*Total: 61 - Salaries and Wages		102,000.00	102,000.00	0.00	102,000.43	0.00	(0.43)	(0.43)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,839.75	0.00	(22,839.75)	(22,839.75)
*Total: 72 - Student and/or Participant Support		36,000.00	36,000.00	0.00	27,399.75	0.00	8,600.25	8,600.25
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	8,599.82	0.00	(8,599.82)	(8,599.82)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	8,599.82	0.00	(8,599.82)	(8,599.82)
**Total Direct Cost Expenditures		138,000.00	138,000.00	0.00	138,000.00	0.00	(0.00)	(0.00)
***Total Expenditures		138,000.00	138,000.00	0.00	138,000.00	0.00	(0.00)	(0.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	138,000.00	0.00	(138,000.00)	(138,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	138,000.00	0.00	(138,000.00)	(138,000.00)
***Total Revenue		0.00	0.00	0.00	138,000.00	0.00	(138,000.00)	(138,000.00)

Grant: 147766 - NSF Fellowship
 Fund: 147771 - Andrea Jilling NSF Fellow

Status: Active
 Type: Grant
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/16/202	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	DGE1450271	CFDA #:	47.076	Term Date:	IDC Rate Code:	Budget Controls	NSF
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/14 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	102,000.43	0.00	(102,000.43)	(102,000.43)
613NZ0 Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
*Total: 61 - Salaries and Wages	102,000.00	102,000.00	0.00	102,000.43	0.00	(0.43)	(0.43)
710300 Conference Registration Fees	0.00	0.00	0.00	1,191.00	0.00	(1,191.00)	(1,191.00)
Subtotal: Travel	0.00	0.00	0.00	1,191.00	0.00	(1,191.00)	(1,191.00)
711200 Research Supplies	0.00	0.00	0.00	3,320.83	0.00	(3,320.83)	(3,320.83)
717200 Other Professional Services-General	0.00	0.00	0.00	1,975.00	0.00	(1,975.00)	(1,975.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	5,295.83	0.00	(5,295.83)	(5,295.83)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	6,486.83	0.00	(6,486.83)	(6,486.83)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,329.00	0.00	(22,329.00)	(22,329.00)
*Total: 72 - Student and/or Participant Support	36,000.00	36,000.00	0.00	29,169.00	0.00	6,831.00	6,831.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	344.17	0.00	(344.17)	(344.17)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	344.17	0.00	(344.17)	(344.17)
**Total Direct Cost Expenditures	138,000.00	138,000.00	0.00	138,000.43	0.00	(0.43)	(0.43)
***Total Expenditures	138,000.00	138,000.00	0.00	138,000.43	0.00	(0.43)	(0.43)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	138,000.43	0.00	(138,000.43)	(138,000.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	138,000.43	0.00	(138,000.43)	(138,000.43)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	138,000.43	0.00	(138,000.43)	(138,000.43)

Grant: 147766 - NSF Fellowship
 Fund: 147801 - NSF GFRP-Elizabeth Landis

Status: Active
 Type: Grant
 FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 03/16/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages		0.00	5,000.00	0.00	8,500.00	0.00	(8,500.00)	(3,500.00)
721100	Assistantships	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
*Total: 72 - Student and/or Participant Support		9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
**Total Direct Cost Expenditures		9,500.00	14,500.00	0.00	14,500.00	0.00	(5,000.00)	0.00
***Total Expenditures		9,500.00	14,500.00	0.00	14,500.00	0.00	(5,000.00)	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
***Total Revenue		0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)

Grant: 147766 - NSF Fellowship
 Fund: 147802 - NSF GFRP-Lauren Koenig

Status: Active
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 03/16/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	68,000.40	0.00	(68,000.40)	(68,000.40)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: 61 - Salaries and Wages	68,000.00	68,000.00	0.00	68,000.40	0.00	(0.40)	(0.40)
711100 Supplies-General	0.00	0.00	0.00	53.66	0.00	(53.66)	(53.66)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,079.94	0.00	(2,079.94)	(2,079.94)
711190 Publications cost	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	4,533.60	0.00	(4,533.60)	(4,533.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	4,533.60	0.00	(4,533.60)	(4,533.60)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,478.00	0.00	(8,478.00)	(8,478.00)
*Total: 72 - Student and/or Participant Support	24,000.00	24,000.00	0.00	13,038.00	0.00	10,962.00	10,962.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	6,428.00	0.00	(6,428.00)	(6,428.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	6,428.00	0.00	(6,428.00)	(6,428.00)
**Total Direct Cost Expenditures	92,000.00	92,000.00	0.00	92,000.00	0.00	0.00	0.00
***Total Expenditures	92,000.00	92,000.00	0.00	92,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	92,000.00	0.00	(92,000.00)	(92,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	92,000.00	0.00	(92,000.00)	(92,000.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	92,000.00	0.00	(92,000.00)	(92,000.00)

Grant: 147766 - NSF Fellowship
 Fund: 147803 - NSF GFRP Rory Carroll

Status: Active
 Type: Grant
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/16/202	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	DGE1450271	CFDA #:	47.076	Term Date:	IDC Rate Code:	Budget Controls	NSF
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/14 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	102,000.60	0.00	(102,000.60)	(102,000.60)
613NZ0	Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
*Total: 61 - Salaries and Wages		102,000.00	102,000.00	0.00	102,000.60	0.00	(0.60)	(0.60)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100	Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,743.75	0.00	(19,743.75)	(19,743.75)
722200	Participant Support	0.00	0.00	0.00	1,285.00	0.00	(1,285.00)	(1,285.00)
*Total: 72 - Student and/or Participant Support		36,000.00	36,000.00	0.00	27,868.75	0.00	8,131.25	8,131.25
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	8,130.65	0.00	(8,130.65)	(8,130.65)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	8,130.65	0.00	(8,130.65)	(8,130.65)
**Total Direct Cost Expenditures		138,000.00	138,000.00	0.00	138,000.00	0.00	(0.00)	(0.00)
***Total Expenditures		138,000.00	138,000.00	0.00	138,000.00	0.00	(0.00)	(0.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	138,000.00	0.00	(138,000.00)	(138,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	138,000.00	0.00	(138,000.00)	(138,000.00)
***Total Revenue		0.00	0.00	0.00	138,000.00	0.00	(138,000.00)	(138,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147766 - NSF Fellowship
 Fund: 147811 - Alexandra Padilla NSF Fellow

Status: Active
 Type: Grant
 FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 09/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	102,000.60	0.00	(102,000.60)	(102,000.60)
613NZ0	Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
*Total: 61 - Salaries and Wages		102,000.00	102,000.00	0.00	102,000.60	0.00	(0.60)	(0.60)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100	Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,731.50	0.00	(25,731.50)	(25,731.50)
*Total: 72 - Student and/or Participant Support		36,000.00	36,000.00	0.00	32,571.50	0.00	3,428.50	3,428.50
**Total Direct Cost Expenditures		138,000.00	138,000.00	0.00	134,572.10	0.00	3,427.90	3,427.90
***Total Expenditures		138,000.00	138,000.00	0.00	134,572.10	0.00	3,427.90	3,427.90
Revenue								
530000	Federal Programs	0.00	0.00	0.00	134,572.10	0.00	(134,572.10)	(134,572.10)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	134,572.10	0.00	(134,572.10)	(134,572.10)
***Total Revenue		0.00	0.00	0.00	134,572.10	0.00	(134,572.10)	(134,572.10)

Grant: 147766 - NSF Fellowship
 Fund: 147812 - Mark Anthony NSF GFRP

Status: Active
 Type: Grant
 FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 03/16/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	102,000.60	0.00	(102,000.60)	(102,000.60)
613NZ0	Grad Unallocated Budget (Bud Only)	68,000.00	102,000.00	0.00	0.00	0.00	68,000.00	102,000.00
*Total: 61 - Salaries and Wages		68,000.00	102,000.00	0.00	102,000.60	0.00	(34,000.60)	(0.60)
710	Travel	0.00	(4,884.78)	0.00	0.00	0.00	0.00	(4,884.78)
710200	Foreign Travel	0.00	4,884.78	0.00	4,884.78	0.00	(4,884.78)	0.00
Subtotal: Travel		0.00	0.00	0.00	4,884.78	0.00	(4,884.78)	(4,884.78)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	4,884.78	0.00	(4,884.78)	(4,884.78)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100	Assistantships	24,000.00	36,000.00	0.00	0.00	0.00	24,000.00	36,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,666.50	0.00	(21,666.50)	(21,666.50)
*Total: 72 - Student and/or Participant Support		24,000.00	36,000.00	0.00	28,506.50	0.00	(4,506.50)	7,493.50
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	99.72	0.00	(99.72)	(99.72)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	99.72	0.00	(99.72)	(99.72)
**Total Direct Cost Expenditures		92,000.00	138,000.00	0.00	135,491.60	0.00	(43,491.60)	2,508.40
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,509.00	0.00	(2,509.00)	(2,509.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	2,509.00	0.00	(2,509.00)	(2,509.00)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	2,509.00	0.00	(2,509.00)	(2,509.00)
***Total Expenditures		92,000.00	138,000.00	0.00	138,000.60	0.00	(46,000.60)	(0.60)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	138,000.60	0.00	(138,000.60)	(138,000.60)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	138,000.60	0.00	(138,000.60)	(138,000.60)
***Total Revenue		0.00	0.00	0.00	138,000.60	0.00	(138,000.60)	(138,000.60)

Grant: 147766 - NSF Fellowship
 Fund: 147817 - Daniel Savage-NSF GFRP

Status: Active
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 03/16/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	102,000.60	0.00	(102,000.60)	(102,000.60)
613NZ0 Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
*Total: 61 - Salaries and Wages	102,000.00	102,000.00	0.00	102,000.60	0.00	(0.60)	(0.60)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	29,160.00	0.00	(29,160.00)	(29,160.00)
*Total: 72 - Student and/or Participant Support	36,000.00	36,000.00	0.00	36,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	138,000.00	138,000.00	0.00	138,000.60	0.00	(0.60)	(0.60)
***Total Expenditures	138,000.00	138,000.00	0.00	138,000.60	0.00	(0.60)	(0.60)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	138,000.60	0.00	(138,000.60)	(138,000.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	138,000.60	0.00	(138,000.60)	(138,000.60)
***Total Revenue	0.00	0.00	0.00	138,000.60	0.00	(138,000.60)	(138,000.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147766 - NSF Fellowship
 Fund: 147860 - Clarice Perryman NSF Grad Fell

Status: Active
 Type: Grant
 FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 05/18/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	102,000.60	0.00	(102,000.60)	(102,000.60)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	102,000.00	0.00	0.00	0.00	68,000.00	102,000.00
*Total: 61 - Salaries and Wages	68,000.00	102,000.00	0.00	102,000.60	0.00	(34,000.60)	(0.60)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	24,000.00	36,000.00	0.00	0.00	0.00	24,000.00	36,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	36,000.00	0.00	(36,000.00)	(36,000.00)
*Total: 72 - Student and/or Participant Support	24,000.00	36,000.00	0.00	36,000.00	0.00	(12,000.00)	0.00
**Total Direct Cost Expenditures	92,000.00	138,000.00	0.00	138,000.60	0.00	(46,000.60)	(0.60)
***Total Expenditures	92,000.00	138,000.00	0.00	138,000.60	0.00	(46,000.60)	(0.60)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	138,000.60	0.00	(138,000.60)	(138,000.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	138,000.60	0.00	(138,000.60)	(138,000.60)
***Total Revenue	0.00	0.00	0.00	138,000.60	0.00	(138,000.60)	(138,000.60)

Grant: 147766 - NSF Fellowship
 Fund: 147861 - Emily Kyker-Snowman NSF Grad

Status: Active
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 09/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	68,000.40	0.00	(68,000.40)	(68,000.40)
613NZ0	Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: 61 - Salaries and Wages		68,000.00	68,000.00	0.00	68,000.40	0.00	(0.40)	(0.40)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,216.50	0.00	(10,216.50)	(10,216.50)
*Total: 72 - Student and/or Participant Support		24,000.00	24,000.00	0.00	14,776.50	0.00	9,223.50	9,223.50
740000	Cap Equipment	0.00	0.00	0.00	6,039.00	0.00	(6,039.00)	(6,039.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	6,039.00	0.00	(6,039.00)	(6,039.00)
**Total Direct Cost Expenditures		92,000.00	92,000.00	0.00	88,815.90	0.00	3,184.10	3,184.10
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
***Total Expenditures		92,000.00	92,000.00	0.00	88,934.90	0.00	3,065.10	3,065.10
Revenue								
530000	Federal Programs	0.00	0.00	0.00	88,934.90	0.00	(88,934.90)	(88,934.90)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	88,934.90	0.00	(88,934.90)	(88,934.90)
***Total Revenue		0.00	0.00	0.00	88,934.90	0.00	(88,934.90)	(88,934.90)

Grant: 147766 - NSF Fellowship
 Fund: 147862 - Lauren Brez NSF Grad Res Fello

Status: Active
 Type: Grant
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/16/202	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	DGE1450271	CFDA #:	47.076	Term Date:	IDC Rate Code:	Budget Controls	NSF
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/14 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	68,000.40	0.00	(68,000.40)	(68,000.40)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: 61 - Salaries and Wages	68,000.00	68,000.00	0.00	68,000.40	0.00	(0.40)	(0.40)
710 Travel	0.00	(1,473.82)	0.00	0.00	0.00	0.00	(1,473.82)
710310 Workshop Registration Fees	0.00	0.00	0.00	1,282.35	0.00	(1,282.35)	(1,282.35)
710400 Student or Non-Emp Travel	0.00	1,473.82	0.00	1,473.82	0.00	(1,473.82)	0.00
Subtotal: Travel	0.00	0.00	0.00	2,756.17	0.00	(2,756.17)	(2,756.17)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,756.17	0.00	(2,756.17)	(2,756.17)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,736.50	0.00	(12,736.50)	(12,736.50)
*Total: 72 - Student and/or Participant Support	24,000.00	24,000.00	0.00	17,296.50	0.00	6,703.50	6,703.50
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,946.93	0.00	(3,946.93)	(3,946.93)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3,946.93	0.00	(3,946.93)	(3,946.93)
**Total Direct Cost Expenditures	92,000.00	92,000.00	0.00	92,000.00	0.00	0.00	0.00
***Total Expenditures	92,000.00	92,000.00	0.00	92,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	92,000.00	0.00	(92,000.00)	(92,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	92,000.00	0.00	(92,000.00)	(92,000.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	92,000.00	0.00	(92,000.00)	(92,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147766 - NSF Fellowship
 Fund: 147863 - Wyatt Shell NSF Grad Res Fello

Status: Active
 Type: Grant
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/16/2022	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	DGE1450271	CFDA #:	47.076	Term Date:	IDC Rate Code:	Budget Controls	NSF
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/14 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	34,000.20	0.00	(34,000.20)	(34,000.20)
613NZ0	Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: 61 - Salaries and Wages		34,000.00	34,000.00	0.00	34,000.20	0.00	(0.20)	(0.20)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,720.00	0.00	(9,720.00)	(9,720.00)
*Total: 72 - Student and/or Participant Support		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		46,000.00	46,000.00	0.00	46,000.20	0.00	(0.20)	(0.20)
***Total Expenditures		46,000.00	46,000.00	0.00	46,000.20	0.00	(0.20)	(0.20)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	46,000.20	0.00	(46,000.20)	(46,000.20)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	46,000.20	0.00	(46,000.20)	(46,000.20)
***Total Revenue		0.00	0.00	0.00	46,000.20	0.00	(46,000.20)	(46,000.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147766 - NSF Fellowship
 Fund: 147912 - Excess Funding for GRFP

Status: Active
 Type: Grant
 FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	0.00	0.00	0.00	0.00	34,000.00	0.00
*Total: 61 - Salaries and Wages	34,000.00	0.00	0.00	0.00	0.00	34,000.00	0.00
721100 Assistantships	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
*Total: 72 - Student and/or Participant Support	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
**Total Direct Cost Expenditures	42,500.00	0.00	0.00	0.00	0.00	42,500.00	0.00
***Total Expenditures	42,500.00	0.00	0.00	0.00	0.00	42,500.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147960 - Graduate Research Fellowship
 Fund: 147961 - Wyatt Shell NSF GRFP

Status: Active
 Type: Grant
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/26/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1842484	CFDA #:	47.076	Term Date:	Budget Controls	A110
Resp Org:	UAGRAD	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/23	Rev Account:	530000	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	Sefa Classification	RESDEV
				P1	Uniform Guidance	YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	3,893.16	63,198.90	0.00	(63,198.90)	(63,198.90)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: 61 - Salaries and Wages	68,000.00	68,000.00	3,893.16	63,198.90	0.00	4,801.10	4,801.10
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,928.49	0.00	(5,928.49)	(5,928.49)
*Total: 72 - Student and/or Participant Support	24,000.00	24,000.00	0.00	10,488.49	0.00	13,511.51	13,511.51
**Total Direct Cost Expenditures	92,000.00	92,000.00	3,893.16	73,687.39	0.00	18,312.61	18,312.61
***Total Expenditures	92,000.00	92,000.00	3,893.16	73,687.39	0.00	18,312.61	18,312.61
Revenue							
530000 Federal Programs	0.00	0.00	3,893.16	73,687.39	0.00	(73,687.39)	(73,687.39)
*Total: 53 - Sponsored Programs	0.00	0.00	3,893.16	73,687.39	0.00	(73,687.39)	(73,687.39)
***Total Revenue	0.00	0.00	3,893.16	73,687.39	0.00	(73,687.39)	(73,687.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147960 - Graduate Research Fellowship
 Fund: 147963 - Alexandra Padilla GRFP GRIP

Status: Active
 Type: Grant
 FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1842484 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/15/18 - 7/31/23

Fund Information
 Effective Date: 03/13/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	30.20	0.00	(30.20)	(30.20)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,476.52	0.00	(3,476.52)	(3,476.52)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	298.28	0.00	(298.28)	(298.28)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	835.00	0.00	(835.00)	(835.00)
Subtotal: Travel	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147A04 - GRFP: Alexandria Hidrovo

Status: Active
 Type: Grant
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/24/201	Approved For Preaward	YES
Sponsor ID:	1842484	Term Date:		Budget Controls	A110
CFDA #:	47.076	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UAGRAD	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	3,908.16	37,908.36	0.00	(37,908.36)	(37,908.36)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: 61 - Salaries and Wages	34,000.00	34,000.00	3,908.16	37,908.36	0.00	(3,908.36)	(3,908.36)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	293.97	0.00	(293.97)	(293.97)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	923.35	0.00	(923.35)	(923.35)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel	0.00	0.00	0.00	1,447.32	0.00	(1,447.32)	(1,447.32)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,547.32	0.00	(1,547.32)	(1,547.32)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,415.99	0.00	(4,415.99)	(4,415.99)
722200 Participant Support	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	6,725.99	0.00	5,274.01	5,274.01
**Total Direct Cost Expenditures	46,000.00	46,000.00	3,908.16	46,181.67	0.00	(181.67)	(181.67)
***Total Expenditures	46,000.00	46,000.00	3,908.16	46,181.67	0.00	(181.67)	(181.67)
Revenue							
530000 Federal Programs	0.00	0.00	3,908.16	46,181.67	0.00	(46,181.67)	(46,181.67)
*Total: 53 - Sponsored Programs	0.00	0.00	3,908.16	46,181.67	0.00	(46,181.67)	(46,181.67)
***Total Revenue	0.00	0.00	3,908.16	46,181.67	0.00	(46,181.67)	(46,181.67)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147A05 - GRFP: Sydney Birch

Status: Active
 Type: Grant
 FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1842484 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/15/18 - 7/31/23

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	3,908.16	37,908.36	0.00	(37,908.36)	(37,908.36)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: 61 - Salaries and Wages	34,000.00	34,000.00	3,908.16	37,908.36	0.00	(3,908.36)	(3,908.36)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,720.00	0.00	(9,720.00)	(9,720.00)
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	46,000.00	46,000.00	3,908.16	49,908.36	0.00	(3,908.36)	(3,908.36)
***Total Expenditures	46,000.00	46,000.00	3,908.16	49,908.36	0.00	(3,908.36)	(3,908.36)
Revenue							
530000 Federal Programs	0.00	0.00	3,908.16	49,908.36	0.00	(49,908.36)	(49,908.36)
*Total: 53 - Sponsored Programs	0.00	0.00	3,908.16	49,908.36	0.00	(49,908.36)	(49,908.36)
***Total Revenue	0.00	0.00	3,908.16	49,908.36	0.00	(49,908.36)	(49,908.36)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147A22 - GRFP: Emily Snowman

Status: Active
 Type: Grant
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	Approved For Preaward	YES
Sponsor ID:	1842484	Term Date:		Budget Controls	A110
CFDA #:	47.076	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UAGRAD	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	3,893.16	29,198.70	0.00	(29,198.70)	(29,198.70)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: 61 - Salaries and Wages	34,000.00	34,000.00	3,893.16	29,198.70	0.00	4,801.30	4,801.30
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,880.99	0.00	(2,880.99)	(2,880.99)
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	5,160.99	0.00	6,839.01	6,839.01
**Total Direct Cost Expenditures	46,000.00	46,000.00	3,893.16	34,359.69	0.00	11,640.31	11,640.31
***Total Expenditures	46,000.00	46,000.00	3,893.16	34,359.69	0.00	11,640.31	11,640.31
Revenue							
530000 Federal Programs	0.00	0.00	3,893.16	34,359.69	0.00	(34,359.69)	(34,359.69)
*Total: 53 - Sponsored Programs	0.00	0.00	3,893.16	34,359.69	0.00	(34,359.69)	(34,359.69)
***Total Revenue	0.00	0.00	3,893.16	34,359.69	0.00	(34,359.69)	(34,359.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147960 - Graduate Research Fellowship
 Fund: 147A23 - GRFP: Savannah DeVoe

Status: Active
 Type: Grant
 FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1842484 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/15/18 - 7/31/23

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	3,893.16	29,198.70	0.00	(29,198.70)	(29,198.70)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: 61 - Salaries and Wages	34,000.00	34,000.00	3,893.16	29,198.70	0.00	4,801.30	4,801.30
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	46,000.00	46,000.00	3,893.16	41,198.70	0.00	4,801.30	4,801.30
***Total Expenditures	46,000.00	46,000.00	3,893.16	41,198.70	0.00	4,801.30	4,801.30
Revenue							
530000 Federal Programs	0.00	0.00	3,893.16	41,198.70	0.00	(41,198.70)	(41,198.70)
*Total: 53 - Sponsored Programs	0.00	0.00	3,893.16	41,198.70	0.00	(41,198.70)	(41,198.70)
***Total Revenue	0.00	0.00	3,893.16	41,198.70	0.00	(41,198.70)	(41,198.70)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147A24 - GRFP: Samuel Palmer

Status: Active
 Type: Grant
 FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1842484 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/15/18 - 7/31/23

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	3,893.16	29,198.70	0.00	(29,198.70)	(29,198.70)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: 61 - Salaries and Wages	34,000.00	34,000.00	3,893.16	29,198.70	0.00	4,801.30	4,801.30
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,720.00	0.00	(9,720.00)	(9,720.00)
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	46,000.00	46,000.00	3,893.16	41,198.70	0.00	4,801.30	4,801.30
***Total Expenditures	46,000.00	46,000.00	3,893.16	41,198.70	0.00	4,801.30	4,801.30
Revenue							
530000 Federal Programs	0.00	0.00	3,893.16	41,198.70	0.00	(41,198.70)	(41,198.70)
*Total: 53 - Sponsored Programs	0.00	0.00	3,893.16	41,198.70	0.00	(41,198.70)	(41,198.70)
***Total Revenue	0.00	0.00	3,893.16	41,198.70	0.00	(41,198.70)	(41,198.70)

Grant: 14BA47 - GLOBE SRS: 2019 and 2020
 Fund: 14BA48 - Evaluation - Carsey School

Status: Active
 Type: Grant
 FMGR: Ettlinger, Michael P

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Youth Learning as Citizen Env Scientists	Effective Date:	11/08/201	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	14BA47	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/14/19 - 5/13/21	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	5,124.13	0.00	(5,124.13)	(5,124.13)
611F60 Faculty NTT Research	0.00	0.00	0.00	976.00	0.00	(976.00)	(976.00)
611NZO Faculty Unallocated Budget(BudOnly)	6,949.37	6,949.37	0.00	0.00	0.00	6,949.37	6,949.37
613NZO Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,250.13	0.00	(1,250.13)	(1,250.13)
61SNZO Student Labor Unallocated(Bud Only)	1,250.13	1,250.13	0.00	0.00	0.00	1,250.13	1,250.13
*Total: 61 - Salaries and Wages	8,199.50	8,199.50	0.00	7,350.26	0.00	849.24	849.24
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	409.92	0.00	(409.92)	(409.92)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	439.32	0.00	(439.32)	(439.32)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	849.24	0.00	(849.24)	(849.24)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,199.50	8,199.50	0.00	8,199.50	0.00	0.00	0.00
760300 F&A Expenditures	819.95	819.95	0.00	819.95	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	819.95	819.95	0.00	819.95	0.00	0.00	0.00
**Total Indirect Cost Expenditures	819.95	819.95	0.00	819.95	0.00	0.00	0.00
***Total Expenditures	9,019.45	9,019.45	0.00	9,019.45	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	9,019.45	0.00	(9,019.45)	(9,019.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,019.45	0.00	(9,019.45)	(9,019.45)
***Total Revenue	0.00	0.00	0.00	9,019.45	0.00	(9,019.45)	(9,019.45)

Grant: 14BA54 - CDFI Capital Project
 Fund: 14BA54 - CDFI Capital Project

Status: Active
 Type: Grant
 FMGR: Swack, Michael E

PI Name:	Swack, Michael E		Fund Information	Fund Indirect Cost Information		Approved For Admin	HIRE	
Sponsor:	JP Morgan Chase Bank		Effective Date:	12/19/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	56191119	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Approved For Preaward	YES
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/1/19 - 11/30/21		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Uniform Guidance	NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,561.86	4,561.86	0.00	(4,561.86)	(4,561.86)
611F60 Faculty NTT Research	0.00	0.00	0.00	27,106.45	0.00	(27,106.45)	(27,106.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,462.00	62,462.00	0.00	0.00	0.00	62,462.00	62,462.00
615F10 PAT	0.00	0.00	560.76	2,102.36	0.00	(2,102.36)	(2,102.36)
615NZ0 PAT Unallocated Budget (Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,002.44	0.00	(6,002.44)	(6,002.44)
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages	77,762.00	77,762.00	5,122.62	39,773.11	0.00	37,988.89	37,988.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	364.95	364.95	0.00	(364.95)	(364.95)
65YF10 Full Fringe Benefit Distr Expe	25,697.00	25,697.00	252.36	13,144.18	0.00	12,552.82	12,552.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	480.20	0.00	(480.20)	(480.20)
*Total: 65 - Fringe Benefits	25,697.00	25,697.00	617.31	13,989.33	0.00	11,707.67	11,707.67
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	544.71	0.00	(544.71)	(544.71)
Subtotal: Travel	3,000.00	3,000.00	0.00	544.71	0.00	2,455.29	2,455.29
7112 Research Supplies	359.00	359.00	0.00	0.00	0.00	359.00	359.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,412.50	67,587.50	(75,000.00)	(75,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
Subtotal: Non-Travel Support	75,359.00	75,359.00	0.00	7,412.50	67,587.50	359.00	359.00
*Total: 71 - Support (Travel & Non-Travel)	78,359.00	78,359.00	0.00	7,957.21	67,587.50	2,814.29	2,814.29
**Total Direct Cost Expenditures	181,818.00	181,818.00	5,739.93	61,719.65	67,587.50	52,510.85	52,510.85
760300 F&A Expenditures	18,182.00	18,182.00	573.97	6,171.91	0.00	12,010.09	12,010.09
*Total: 76 - F&A and Internal Allocations	18,182.00	18,182.00	573.97	6,171.91	0.00	12,010.09	12,010.09
**Total Indirect Cost Expenditures	18,182.00	18,182.00	573.97	6,171.91	0.00	12,010.09	12,010.09
***Total Expenditures	200,000.00	200,000.00	6,313.90	67,891.56	67,587.50	64,520.94	64,520.94
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	6,313.90	67,891.56	0.00	(67,891.56)	(67,891.56)
*Total: 53 - Sponsored Programs	0.00	0.00	6,313.90	67,891.56	0.00	(67,891.56)	(67,891.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 14BA54 - CDFI Capital Project
 Fund: 14BA54 - CDFI Capital Project

Status: Active
 FMGR: Swack, Michael E
 Type: Grant

PI Name: Swack, Michael E
 Sponsor: JP Morgan Chase Bank
 Sponsor ID: 56191119 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 12/1/19 - 11/30/21

Fund Information
 Effective Date: 12/19/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	6,313.90	67,891.56	0.00	(67,891.56)	(67,891.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 14BA54 - CDFI Capital Project
 Fund: 15P237 - CDFI Capital Project Program Inc

Status: Active
 Type: Grant
 FMGR: Swack, Michael E

PI Name: Swack, Michael E
 Sponsor: JP Morgan Chase Bank
 Sponsor ID: 56191119 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 12/1/19 - 11/30/21

Fund Information
 Effective Date: 12/17/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	532.05	532.05	0.00	0.00	0.00	532.05	532.05
Subtotal: Non-Travel Support	532.05	532.05	0.00	0.00	0.00	532.05	532.05
*Total: 71 - Support (Travel & Non-Travel)	532.05	532.05	0.00	0.00	0.00	532.05	532.05
**Total Direct Cost Expenditures	532.05	532.05	0.00	0.00	0.00	532.05	532.05
760300 F&A Expenditures	54.00	54.00	0.00	0.00	0.00	54.00	54.00
*Total: 76 - F&A and Internal Allocations	54.00	54.00	0.00	0.00	0.00	54.00	54.00
**Total Indirect Cost Expenditures	54.00	54.00	0.00	0.00	0.00	54.00	54.00
***Total Expenditures	586.05	586.05	0.00	0.00	0.00	586.05	586.05
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	586.05	586.05	0.00	(586.05)	(586.05)
*Total: 5Z - Transfers In	0.00	0.00	586.05	586.05	0.00	(586.05)	(586.05)
***Total Revenue	0.00	0.00	586.05	586.05	0.00	(586.05)	(586.05)

Grant: 14BA73 - CDFI Capital Project
 Fund: 14BA73 - CDFI Capital Project

Status: Active
 Type: Grant
 FMGR: Swack, Michael E

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	Goldman Sachs Bank USA	Effective Date:	12/12/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14BA73	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/20 - 12/31/20	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,909.99	6,909.99	0.00	(6,909.99)	(6,909.99)
611F60 Faculty NTT Research	0.00	0.00	0.00	15,299.32	0.00	(15,299.32)	(15,299.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,225.00	41,225.00	0.00	0.00	0.00	41,225.00	41,225.00
615F10 PAT	0.00	0.00	979.90	5,002.77	0.00	(5,002.77)	(5,002.77)
615NZ0 PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,046.55	0.00	(3,046.55)	(3,046.55)
61SNZ0 Student Labor Unallocated(Bud Only)	6,096.00	6,096.00	0.00	0.00	0.00	6,096.00	6,096.00
*Total: 61 - Salaries and Wages	57,321.00	57,321.00	7,889.89	30,258.63	0.00	27,062.37	27,062.37
65YB10 Base Benefit Distr (fica)	0.00	0.00	552.81	552.81	0.00	(552.81)	(552.81)
65YF10 Full Fringe Benefit Distr Expe	19,601.00	19,601.00	440.94	9,135.83	0.00	10,465.17	10,465.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	243.71	0.00	(243.71)	(243.71)
*Total: 65 - Fringe Benefits	19,601.00	19,601.00	993.75	9,932.35	0.00	9,668.65	9,668.65
710 Travel	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
Subtotal: Travel	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
7112 Research Supplies	688.00	688.00	0.00	0.00	0.00	688.00	688.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	10,688.00	10,688.00	0.00	10,000.00	0.00	688.00	688.00
*Total: 71 - Support (Travel & Non-Travel)	13,988.00	13,988.00	0.00	10,000.00	0.00	3,988.00	3,988.00
**Total Direct Cost Expenditures	90,910.00	90,910.00	8,883.64	50,190.98	0.00	40,719.02	40,719.02
760300 F&A Expenditures	9,090.00	9,090.00	888.36	5,019.06	0.00	4,070.94	4,070.94
*Total: 76 - F&A and Internal Allocations	9,090.00	9,090.00	888.36	5,019.06	0.00	4,070.94	4,070.94
**Total Indirect Cost Expenditures	9,090.00	9,090.00	888.36	5,019.06	0.00	4,070.94	4,070.94
***Total Expenditures	100,000.00	100,000.00	9,772.00	55,210.04	0.00	44,789.96	44,789.96
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	9,772.00	55,210.04	0.00	(55,210.04)	(55,210.04)
*Total: 53 - Sponsored Programs	0.00	0.00	9,772.00	55,210.04	0.00	(55,210.04)	(55,210.04)
***Total Revenue	0.00	0.00	9,772.00	55,210.04	0.00	(55,210.04)	(55,210.04)

Grant: 14BA76 - CDFI Capital Project
 Fund: 14BA76 - CDFI Capital Project

Status: Active
 Type: Grant
 FMGR: Swack, Michael E

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	Deutsche Bank Trust Company Americas	Effective Date:	11/12/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14BA76	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/12/19 - 11/11/20	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,483.17	0.00	(2,483.17)	(2,483.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,715.00	6,715.00	0.00	0.00	0.00	6,715.00	6,715.00
615F10 PAT	0.00	0.00	0.00	1,252.17	0.00	(1,252.17)	(1,252.17)
615NZ0 PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61CPEX Part Time Salary	0.00	0.00	0.00	862.88	0.00	(862.88)	(862.88)
61CPHX Part Time Hourly	0.00	0.00	(700.00)	560.00	0.00	(560.00)	(560.00)
61SNWS College Work Study	0.00	0.00	0.00	332.50	0.00	(332.50)	(332.50)
*Total: 61 - Salaries and Wages	14,215.00	14,215.00	(700.00)	5,490.72	0.00	8,724.28	8,724.28
65YF10 Full Fringe Benefit Distr Expe	3,512.00	3,512.00	0.00	1,681.01	0.00	1,830.99	1,830.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(56.00)	113.84	0.00	(113.84)	(113.84)
*Total: 65 - Fringe Benefits	3,512.00	3,512.00	(56.00)	1,794.85	0.00	1,717.15	1,717.15
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	2,500.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	22,727.00	22,727.00	(756.00)	9,785.57	0.00	12,941.43	12,941.43
760300 F&A Expenditures	2,273.00	2,273.00	(75.60)	978.58	0.00	1,294.42	1,294.42
*Total: 76 - F&A and Internal Allocations	2,273.00	2,273.00	(75.60)	978.58	0.00	1,294.42	1,294.42
**Total Indirect Cost Expenditures	2,273.00	2,273.00	(75.60)	978.58	0.00	1,294.42	1,294.42
***Total Expenditures	25,000.00	25,000.00	(831.60)	10,764.15	0.00	14,235.85	14,235.85
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	(831.60)	10,764.15	0.00	(10,764.15)	(10,764.15)
*Total: 53 - Sponsored Programs	0.00	0.00	(831.60)	10,764.15	0.00	(10,764.15)	(10,764.15)
***Total Revenue	0.00	0.00	(831.60)	10,764.15	0.00	(10,764.15)	(10,764.15)

Grant: 14G285 - Berlin School Governance NMEF
 Fund: 14G285 - Berlin School Governance NMEF

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	Berlin Public Schools	Effective Date:	12/15/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14G285	Term Date:		IDC Rate Code:	IDC15	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/18 - 6/30/20	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,278.00	4,278.00	0.00	0.00	0.00	4,278.00	4,278.00
615F10 PAT	0.00	0.00	0.00	3,479.71	0.00	(3,479.71)	(3,479.71)
615NZ0 PAT Unallocated Budget (Bud Only)	3,486.00	3,486.00	0.00	0.00	0.00	3,486.00	3,486.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,292.67	0.00	(4,292.67)	(4,292.67)
61CPHX Part Time Hourly	0.00	0.00	1,050.00	20,352.50	0.00	(20,352.50)	(20,352.50)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages	27,764.00	27,764.00	1,050.00	28,124.88	0.00	(360.88)	(360.88)
65YF10 Full Fringe Benefit Distr Expe	3,519.00	3,519.00	0.00	1,565.89	0.00	1,953.11	1,953.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	84.00	2,002.33	0.00	(2,002.33)	(2,002.33)
*Total: 65 - Fringe Benefits	3,519.00	3,519.00	84.00	3,568.22	0.00	(49.22)	(49.22)
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,543.75	0.00	(1,543.75)	(1,543.75)
Subtotal: Travel	3,500.00	3,500.00	0.00	1,543.75	0.00	1,956.25	1,956.25
711172 Program Supplies	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	122.46	0.00	(122.46)	(122.46)
Subtotal: Non-Travel Support	0.00	0.00	0.00	372.46	0.00	(372.46)	(372.46)
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	3,500.00	0.00	1,916.21	0.00	1,583.79	1,583.79
**Total Direct Cost Expenditures	34,783.00	34,783.00	1,134.00	33,609.31	0.00	1,173.69	1,173.69
760300 F&A Expenditures	5,217.00	5,217.00	170.10	5,041.39	0.00	175.61	175.61
*Total: 76 - F&A and Internal Allocations	5,217.00	5,217.00	170.10	5,041.39	0.00	175.61	175.61
**Total Indirect Cost Expenditures	5,217.00	5,217.00	170.10	5,041.39	0.00	175.61	175.61
***Total Expenditures	40,000.00	40,000.00	1,304.10	38,650.70	0.00	1,349.30	1,349.30
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	1,304.10	38,650.70	0.00	(38,650.70)	(38,650.70)
*Total: 53 - Sponsored Programs	0.00	0.00	1,304.10	38,650.70	0.00	(38,650.70)	(38,650.70)
***Total Revenue	0.00	0.00	1,304.10	38,650.70	0.00	(38,650.70)	(38,650.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 14NI03 - CF North Miami Dave Evaluation
 Fund: 14NI03 - CF North Miami Dave Evaluation

Status: Active
 Type: Contract
 FMGR: Swack, Michael E

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Opa Locka Community Development Corporation	Effective Date:	08/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	14NI03	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/17 - 9/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	28,975.76	0.00	(28,975.76)	(28,975.76)
61SNZ0 Student Labor Unallocated(Bud Only)	27,648.00	27,648.00	0.00	0.00	0.00	27,648.00	27,648.00
*Total: 61 - Salaries and Wages	27,648.00	27,648.00	0.00	28,975.76	0.00	(1,327.76)	(1,327.76)
65YF10 Full Fringe Benefit Distr Expe	2,156.00	2,156.00	0.00	0.00	0.00	2,156.00	2,156.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,335.79	0.00	(2,335.79)	(2,335.79)
*Total: 65 - Fringe Benefits	2,156.00	2,156.00	0.00	2,335.79	0.00	(179.79)	(179.79)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	31,304.00	31,304.00	0.00	31,311.55	0.00	(7.55)	(7.55)
760300 F&A Expenditures	4,696.00	4,696.00	0.00	4,696.57	0.00	(0.57)	(0.57)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	4,696.00	4,696.00	0.00	4,696.57	0.00	(0.57)	(0.57)
**Total Indirect Cost Expenditures	4,696.00	4,696.00	0.00	4,696.57	0.00	(0.57)	(0.57)
***Total Expenditures	36,000.00	36,000.00	0.00	36,008.12	0.00	(8.12)	(8.12)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	36,008.12	0.00	(36,008.12)	(36,008.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,008.12	0.00	(36,008.12)	(36,008.12)
***Total Revenue	0.00	0.00	0.00	36,008.12	0.00	(36,008.12)	(36,008.12)

Grant: 14NJ94 - Support Strong Families
 Fund: 14NJ94 - Support Strong Families

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Carson, Jessica A

PI Name:	Carson, Jessica A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	Annie E. Casey Foundation	Effective Date:	08/05/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	GA2019B0399	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	205.0041	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/19 - 4/30/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
	CFDA #: NONE					Uniform Guidance	NO

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	18,323.91	0.00	(18,323.91)	(18,323.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,816.00	18,816.00	0.00	0.00	0.00	18,816.00	18,816.00
615F10 PAT	0.00	0.00	0.00	5,434.41	0.00	(5,434.41)	(5,434.41)
615NZ0 PAT Unallocated Budget (Bud Only)	5,026.00	5,026.00	0.00	0.00	0.00	5,026.00	5,026.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	81.12	0.00	(81.12)	(81.12)
*Total: 61 - Salaries and Wages	23,842.00	23,842.00	0.00	23,839.44	0.00	2.56	2.56
65YF10 Full Fringe Benefit Distr Expe	10,621.00	10,621.00	0.00	10,690.98	0.00	(69.98)	(69.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6.48	0.00	(6.48)	(6.48)
*Total: 65 - Fringe Benefits	10,621.00	10,621.00	0.00	10,697.46	0.00	(76.46)	(76.46)
7112 Research Supplies	301.00	301.00	0.00	0.00	0.00	301.00	301.00
713000 Printing & Copying-General	0.00	0.00	0.00	2.37	0.00	(2.37)	(2.37)
717000 Consulting-General	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
717200 Other Professional Services-General	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
Subtotal: Non-Travel Support	1,901.00	1,901.00	0.00	342.37	0.00	1,558.63	1,558.63
*Total: 71 - Support (Travel & Non-Travel)	1,901.00	1,901.00	0.00	342.37	0.00	1,558.63	1,558.63
**Total Direct Cost Expenditures	36,364.00	36,364.00	0.00	34,879.27	0.00	1,484.73	1,484.73
760300 F&A Expenditures	3,636.00	3,636.00	0.00	3,495.93	0.00	140.07	140.07
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: 76 - F&A and Internal Allocations	3,636.00	3,636.00	0.00	3,575.93	0.00	60.07	60.07
**Total Indirect Cost Expenditures	3,636.00	3,636.00	0.00	3,575.93	0.00	60.07	60.07
***Total Expenditures	40,000.00	40,000.00	0.00	38,455.20	0.00	1,544.80	1,544.80
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	38,455.20	0.00	(38,455.20)	(38,455.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,455.20	0.00	(38,455.20)	(38,455.20)
***Total Revenue	0.00	0.00	0.00	38,455.20	0.00	(38,455.20)	(38,455.20)

Grant: 14NJ98 - Healthy Aging
 Fund: 14NJ98 - Healthy Aging

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	Endowment for Health, Inc.	Effective Date:	07/01/201	IDC Basis Code:	TDCC	Approved For Preaward	NO
Sponsor ID:	2731	Term Date:		IDC Rate Code:	IDC15	Budget Controls	DOC
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,000.65	0.00	(1,000.65)	(1,000.65)
615F10 PAT	0.00	0.00	0.00	2,506.73	0.00	(2,506.73)	(2,506.73)
615NZ0 PAT Unallocated Budget (Bud Only)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,736.06	0.00	(1,736.06)	(1,736.06)
*Total: 61 - Salaries and Wages	4,250.00	4,250.00	0.00	5,243.44	0.00	(993.44)	(993.44)
65YF10 Full Fringe Benefit Distr Expe	1,250.00	1,250.00	0.00	1,128.14	0.00	121.86	121.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	138.83	0.00	(138.83)	(138.83)
*Total: 65 - Fringe Benefits	1,250.00	1,250.00	0.00	1,266.97	0.00	(16.97)	(16.97)
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710D00 Domestic Travel NH	0.00	0.00	0.00	85.77	0.00	(85.77)	(85.77)
Subtotal: Travel	250.00	250.00	0.00	85.77	0.00	164.23	164.23
7112 Research Supplies	2,946.00	2,946.00	0.00	0.00	0.00	2,946.00	2,946.00
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	419.38	0.00	(419.38)	(419.38)
Subtotal: Non-Travel Support	2,946.00	2,946.00	0.00	1,019.38	0.00	1,926.62	1,926.62
*Total: 71 - Support (Travel & Non-Travel)	3,196.00	3,196.00	0.00	1,105.15	0.00	2,090.85	2,090.85
**Total Direct Cost Expenditures	8,696.00	8,696.00	0.00	7,615.56	0.00	1,080.44	1,080.44
760300 F&A Expenditures	1,304.00	1,304.00	0.00	1,142.20	0.00	161.80	161.80
*Total: 76 - F&A and Internal Allocations	1,304.00	1,304.00	0.00	1,142.20	0.00	161.80	161.80
**Total Indirect Cost Expenditures	1,304.00	1,304.00	0.00	1,142.20	0.00	161.80	161.80
***Total Expenditures	10,000.00	10,000.00	0.00	8,757.76	0.00	1,242.24	1,242.24
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,757.76	0.00	(8,757.76)	(8,757.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,757.76	0.00	(8,757.76)	(8,757.76)
***Total Revenue	0.00	0.00	0.00	8,757.76	0.00	(8,757.76)	(8,757.76)

Grant: 14NJ99 - Civic Health Index
 Fund: 14NJ99 - Civic Health Index

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	Endowment for Health, Inc.	Effective Date:	07/01/201	IDC Basis Code:	TDCC	Approved For Preaward	NO
Sponsor ID:	2733	Term Date:		IDC Rate Code:	IDC15	Budget Controls	DOC
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,072.80	0.00	(1,072.80)	(1,072.80)
615NZ0 PAT Unallocated Budget (Bud Only)	1,075.00	1,075.00	0.00	0.00	0.00	1,075.00	1,075.00
61CPHX Part Time Hourly	0.00	0.00	1,200.00	3,740.00	0.00	(3,740.00)	(3,740.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,550.00	4,550.00	0.00	0.00	0.00	4,550.00	4,550.00
*Total: 61 - Salaries and Wages	5,625.00	5,625.00	1,200.00	4,812.80	0.00	812.20	812.20
65YF10 Full Fringe Benefit Distr Expe	846.00	846.00	0.00	483.46	0.00	362.54	362.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	96.00	299.20	0.00	(299.20)	(299.20)
*Total: 65 - Fringe Benefits	846.00	846.00	96.00	782.66	0.00	63.34	63.34
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	563.01	0.00	(563.01)	(563.01)
Subtotal: Travel	0.00	0.00	0.00	563.01	0.00	(563.01)	(563.01)
7112 Research Supplies	51.00	51.00	0.00	0.00	0.00	51.00	51.00
717200 Other Professional Services-General	0.00	0.00	0.00	17,500.00	0.00	(17,500.00)	(17,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
Subtotal: Non-Travel Support	17,551.00	17,551.00	0.00	17,500.00	0.00	51.00	51.00
*Total: 71 - Support (Travel & Non-Travel)	17,551.00	17,551.00	0.00	18,063.01	0.00	(512.01)	(512.01)
**Total Direct Cost Expenditures	24,022.00	24,022.00	1,296.00	23,658.47	0.00	363.53	363.53
760300 F&A Expenditures	978.00	978.00	194.40	923.81	0.00	54.19	54.19
*Total: 76 - F&A and Internal Allocations	978.00	978.00	194.40	923.81	0.00	54.19	54.19
**Total Indirect Cost Expenditures	978.00	978.00	194.40	923.81	0.00	54.19	54.19
***Total Expenditures	25,000.00	25,000.00	1,490.40	24,582.28	0.00	417.72	417.72
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,490.40	24,582.28	0.00	(24,582.28)	(24,582.28)
*Total: 53 - Sponsored Programs	0.00	0.00	1,490.40	24,582.28	0.00	(24,582.28)	(24,582.28)
***Total Revenue	0.00	0.00	1,490.40	24,582.28	0.00	(24,582.28)	(24,582.28)

Grant: 14NK25 - Everyday Democracy
 Fund: 14NK25 - Everyday Democracy

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	Paul J Aicher Foundation	Effective Date: 07/01/201	IDC Basis Code: TDC	Approved For Preaward	NO
Sponsor ID:	2019-20CBNMEFVI-59 CFDA #: NONE	Term Date:	IDC Rate Code: IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:	IDC Dist From Code: UNHDST 15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account: 531100	Fund Type Level 2 P1	Idc Waiver	YES

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,000.65	0.00	(1,000.65)	(1,000.65)
613N20 Grad Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
615F10 PAT	0.00	0.00	2,544.81	27,077.93	0.00	(27,077.93)	(27,077.93)
615N20 PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,902.50	0.00	(10,902.50)	(10,902.50)
61SNSH Student Labor	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
61SNWS College Work Study	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,952.00	9,952.00	0.00	0.00	0.00	9,952.00	9,952.00
*Total: 61 - Salaries and Wages	38,952.00	38,952.00	2,544.81	39,642.08	0.00	(690.08)	(690.08)
65YF10 Full Fringe Benefit Distr Expe	13,396.00	13,396.00	1,145.16	12,184.87	0.00	1,211.13	1,211.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	872.20	0.00	(872.20)	(872.20)
*Total: 65 - Fringe Benefits	13,396.00	13,396.00	1,145.16	13,057.07	0.00	338.93	338.93
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	52,348.00	52,348.00	3,689.97	52,699.15	0.00	(351.15)	(351.15)
760300 F&A Expenditures	7,852.00	7,852.00	553.50	7,904.89	0.00	(52.89)	(52.89)
*Total: 76 - F&A and Internal Allocations	7,852.00	7,852.00	553.50	7,904.89	0.00	(52.89)	(52.89)
**Total Indirect Cost Expenditures	7,852.00	7,852.00	553.50	7,904.89	0.00	(52.89)	(52.89)
***Total Expenditures	60,200.00	60,200.00	4,243.47	60,604.04	0.00	(404.04)	(404.04)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,243.47	60,604.04	0.00	(60,604.04)	(60,604.04)
*Total: 53 - Sponsored Programs	0.00	0.00	4,243.47	60,604.04	0.00	(60,604.04)	(60,604.04)
***Total Revenue	0.00	0.00	4,243.47	60,604.04	0.00	(60,604.04)	(60,604.04)

Grant: 14NK28 - Behavioral Health Learning
 Fund: 14NK28 - Behavioral Health Learning

Status: Active
 Type: Grant
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/10/201	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2748	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UACARS		Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 11/30/20		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	989.30	0.00	(989.30)	(989.30)
615F10 PAT	0.00	0.00	318.53	4,995.37	0.00	(4,995.37)	(4,995.37)
615NZ0 PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
61CPEX Part Time Salary	0.00	0.00	159.23	3,539.13	0.00	(3,539.13)	(3,539.13)
61SNZ0 Student Labor Unallocated(Bud Only)	4,418.00	4,418.00	0.00	0.00	0.00	4,418.00	4,418.00
*Total: 61 - Salaries and Wages	9,418.00	9,418.00	477.76	9,523.80	0.00	(105.80)	(105.80)
65YF10 Full Fringe Benefit Distr Expe	2,603.00	2,603.00	143.34	2,247.75	0.00	355.25	355.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	12.74	283.11	0.00	(283.11)	(283.11)
*Total: 65 - Fringe Benefits	2,603.00	2,603.00	156.08	2,530.86	0.00	72.14	72.14
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00
Subtotal: Non-Travel Support	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00
*Total: 71 - Support (Travel & Non-Travel)	5,350.00	5,350.00	0.00	0.00	0.00	5,350.00	5,350.00
**Total Direct Cost Expenditures	17,371.00	17,371.00	633.84	12,054.66	0.00	5,316.34	5,316.34
760300 F&A Expenditures	2,606.00	2,606.00	95.07	1,808.16	0.00	797.84	797.84
*Total: 76 - F&A and Internal Allocations	2,606.00	2,606.00	95.07	1,808.16	0.00	797.84	797.84
**Total Indirect Cost Expenditures	2,606.00	2,606.00	95.07	1,808.16	0.00	797.84	797.84
***Total Expenditures	19,977.00	19,977.00	728.91	13,862.82	0.00	6,114.18	6,114.18
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	728.91	13,862.82	0.00	(13,862.82)	(13,862.82)
*Total: 53 - Sponsored Programs	0.00	0.00	728.91	13,862.82	0.00	(13,862.82)	(13,862.82)
***Total Revenue	0.00	0.00	728.91	13,862.82	0.00	(13,862.82)	(13,862.82)

Grant: 14NK43 - Maine Leadership Learning
 Fund: 14NK43 - Maine Leadership Learning

Status: Active
 Type: Contract
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	Maine Community Foundation	Effective Date:	08/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NK43	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:	IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,152.96	5,413.98	0.00	(5,413.98)	(5,413.98)
615NZ0 PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	414.00	414.00	0.00	0.00	0.00	414.00	414.00
61CPEX Part Time Salary	0.00	0.00	1,170.00	5,537.03	0.00	(5,537.03)	(5,537.03)
61CPHX Part Time Hourly	0.00	0.00	0.00	752.50	0.00	(752.50)	(752.50)
61SNZ0 Student Labor Unallocated(Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
*Total: 61 - Salaries and Wages	11,664.00	11,664.00	2,322.96	11,703.51	0.00	(39.51)	(39.51)
65YF10 Full Fringe Benefit Distr Expe	2,936.00	2,936.00	518.82	2,436.26	0.00	499.74	499.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	93.60	503.17	0.00	(503.17)	(503.17)
*Total: 65 - Fringe Benefits	2,936.00	2,936.00	612.42	2,939.43	0.00	(3.43)	(3.43)
710 Travel	491.00	491.00	0.00	0.00	0.00	491.00	491.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	564.92	0.00	(564.92)	(564.92)
Subtotal: Travel	491.00	491.00	0.00	564.92	0.00	(73.92)	(73.92)
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Non-Travel Support	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: 71 - Support (Travel & Non-Travel)	1,241.00	1,241.00	0.00	564.92	0.00	676.08	676.08
**Total Direct Cost Expenditures	15,841.00	15,841.00	2,935.38	15,207.86	0.00	633.14	633.14
760300 F&A Expenditures	3,168.00	3,168.00	587.07	3,043.02	0.00	124.98	124.98
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
*Total: 76 - F&A and Internal Allocations	3,168.00	3,168.00	587.07	3,050.52	0.00	117.48	117.48
**Total Indirect Cost Expenditures	3,168.00	3,168.00	587.07	3,050.52	0.00	117.48	117.48
***Total Expenditures	19,009.00	19,009.00	3,522.45	18,258.38	0.00	750.62	750.62
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,522.45	18,258.38	0.00	(18,258.38)	(18,258.38)
*Total: 53 - Sponsored Programs	0.00	0.00	3,522.45	18,258.38	0.00	(18,258.38)	(18,258.38)
***Total Revenue	0.00	0.00	3,522.45	18,258.38	0.00	(18,258.38)	(18,258.38)

Grant: 14NK47 - Adult Youth Workers
 Fund: 14NK47 - Adult Youth Workers

Status: Active
 Type: Grant
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	09/18/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	122559	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/18/19 - 9/17/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,300.41	0.00	(2,300.41)	(2,300.41)
613N20 Grad Unallocated Budget (Bud Only)	2,299.00	2,299.00	0.00	0.00	0.00	2,299.00	2,299.00
615F10 PAT	0.00	0.00	1,817.70	10,870.11	0.00	(10,870.11)	(10,870.11)
615N20 PAT Unallocated Budget (Bud Only)	10,875.00	10,875.00	0.00	0.00	0.00	10,875.00	10,875.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,714.03	0.00	(1,714.03)	(1,714.03)
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPHX Part Time Hourly	0.00	0.00	8,400.00	16,100.00	0.00	(16,100.00)	(16,100.00)
61SN20 Student Labor Unallocated(Bud Only)	18,519.00	18,519.00	0.00	0.00	0.00	18,519.00	18,519.00
*Total: 61 - Salaries and Wages	31,693.00	31,693.00	10,217.70	34,984.55	0.00	(3,291.55)	(3,291.55)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	137.12	0.00	(137.12)	(137.12)
65YF10 Full Fringe Benefit Distr Expe	6,375.00	6,375.00	817.98	4,891.56	0.00	1,483.44	1,483.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	672.00	1,608.00	0.00	(1,608.00)	(1,608.00)
*Total: 65 - Fringe Benefits	6,375.00	6,375.00	1,489.98	6,636.68	0.00	(261.68)	(261.68)
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	184.63	0.00	(184.63)	(184.63)
Subtotal: Travel	500.00	500.00	0.00	184.63	0.00	315.37	315.37
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
711172 Program Supplies	0.00	0.00	0.00	81.95	0.00	(81.95)	(81.95)
7112 Research Supplies	55,250.00	55,250.00	0.00	0.00	0.00	55,250.00	55,250.00
713000 Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717000 Consulting-General	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
717200 Other Professional Services-General	0.00	0.00	11,408.00	35,241.00	11,259.00	(46,500.00)	(46,500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.15	0.00	(48.15)	(48.15)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,126.23	0.00	(1,126.23)	(1,126.23)
Subtotal: Non-Travel Support	93,250.00	93,250.00	11,408.00	37,447.33	11,259.00	44,543.67	44,543.67
*Total: 71 - Support (Travel & Non-Travel)	93,750.00	93,750.00	11,408.00	37,631.96	11,259.00	44,859.04	44,859.04
**Total Direct Cost Expenditures	131,818.00	131,818.00	23,115.68	79,253.19	11,259.00	41,305.81	41,305.81
760300 F&A Expenditures	13,182.00	13,182.00	2,311.58	7,925.35	0.00	5,256.65	5,256.65
*Total: 76 - F&A and Internal Allocations	13,182.00	13,182.00	2,311.58	7,925.35	0.00	5,256.65	5,256.65
**Total Indirect Cost Expenditures	13,182.00	13,182.00	2,311.58	7,925.35	0.00	5,256.65	5,256.65

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 14NK47 - Adult Youth Workers
 Fund: 14NK47 - Adult Youth Workers

Status: Active
 Type: Grant
 FMGR: Holt-Shannon, E Michele

PI Name: Holt-Shannon, E Michele
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 122559 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/18/19 - 9/17/20

Fund Information
 Effective Date: 09/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	145,000.00	145,000.00	25,427.26	87,178.54	11,259.00	46,562.46	46,562.46
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	25,427.26	87,178.54	0.00	(87,178.54)	(87,178.54)
*Total: 53 - Sponsored Programs	0.00	0.00	25,427.26	87,178.54	0.00	(87,178.54)	(87,178.54)
***Total Revenue	0.00	0.00	25,427.26	87,178.54	0.00	(87,178.54)	(87,178.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 14NK51 - Financial Innovations
 Fund: 14NK51 - Financial Innovations

Status: Active
 Type: Grant
 FMGR: Swack, Michael E

PI Name: Swack, Michael E
 Sponsor: Ford Foundation
 Sponsor ID: 135071
 Resp Org: UACARS
 FRAGRNT Start/End Date: 1/1/20 - 4/30/21

CFDA #: NONE

Fund Information
 Effective Date: 11/27/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,927.96	0.00	(2,927.96)	(2,927.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,938.00	2,938.00	0.00	0.00	0.00	2,938.00	2,938.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,999.86	0.00	(2,999.86)	(2,999.86)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	5,938.00	5,938.00	0.00	5,927.82	0.00	10.18	10.18
65YF10 Full Fringe Benefit Distr Expe	1,562.00	1,562.00	0.00	1,317.56	0.00	244.44	244.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	239.98	0.00	(239.98)	(239.98)
*Total: 65 - Fringe Benefits	1,562.00	1,562.00	0.00	1,557.54	0.00	4.46	4.46
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	7,485.36	0.00	2,514.64	2,514.64
***Total Expenditures	10,000.00	10,000.00	0.00	7,485.36	0.00	2,514.64	2,514.64
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,485.36	0.00	(7,485.36)	(7,485.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,485.36	0.00	(7,485.36)	(7,485.36)
***Total Revenue	0.00	0.00	0.00	7,485.36	0.00	(7,485.36)	(7,485.36)

Grant: 14NK54 - Food Security & Health
 Fund: 14NK54 - Food Security & Health

Status: Active
 Type: Grant
 FMGR: Carson, Jessica A

PI Name:	Carson, Jessica A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	NH Children's Health Foundation	Effective Date:	12/06/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	14NK54	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/20 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	301.95	1,819.54	0.00	(1,819.54)	(1,819.54)
611N20 Faculty Unallocated Budget(BudOnly)	5,942.00	5,942.00	0.00	0.00	0.00	5,942.00	5,942.00
615F10 PAT	0.00	0.00	641.78	1,995.13	0.00	(1,995.13)	(1,995.13)
615N20 PAT Unallocated Budget (Bud Only)	4,939.00	4,939.00	0.00	0.00	0.00	4,939.00	4,939.00
*Total: 61 - Salaries and Wages	10,881.00	10,881.00	943.73	3,814.67	0.00	7,066.33	7,066.33
65YF10 Full Fringe Benefit Distr Expe	4,897.00	4,897.00	424.68	1,716.61	0.00	3,180.39	3,180.39
*Total: 65 - Fringe Benefits	4,897.00	4,897.00	424.68	1,716.61	0.00	3,180.39	3,180.39
7112 Research Supplies	25.00	25.00	0.00	0.00	0.00	25.00	25.00
Subtotal: Non-Travel Support	25.00	25.00	0.00	0.00	0.00	25.00	25.00
*Total: 71 - Support (Travel & Non-Travel)	25.00	25.00	0.00	0.00	0.00	25.00	25.00
**Total Direct Cost Expenditures	15,803.00	15,803.00	1,368.41	5,531.28	0.00	10,271.72	10,271.72
760300 F&A Expenditures	1,580.00	1,580.00	136.83	553.12	0.00	1,026.88	1,026.88
*Total: 76 - F&A and Internal Allocations	1,580.00	1,580.00	136.83	553.12	0.00	1,026.88	1,026.88
**Total Indirect Cost Expenditures	1,580.00	1,580.00	136.83	553.12	0.00	1,026.88	1,026.88
***Total Expenditures	17,383.00	17,383.00	1,505.24	6,084.40	0.00	11,298.60	11,298.60
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,505.24	6,084.40	0.00	(6,084.40)	(6,084.40)
*Total: 53 - Sponsored Programs	0.00	0.00	1,505.24	6,084.40	0.00	(6,084.40)	(6,084.40)
***Total Revenue	0.00	0.00	1,505.24	6,084.40	0.00	(6,084.40)	(6,084.40)

Grant: 14NK60 - Free and Reduced Price Lunch
 Fund: 14NK60 - Free and Reduced Price Lunch

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Carson, Jessica A

PI Name:	Carson, Jessica A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Hunger Solutions	Effective Date:	12/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NK60	Term Date:		IDC Rate Code:	IDC15	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/15/19 - 3/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,935.07	0.00	(1,935.07)	(1,935.07)
611N20 Faculty Unallocated Budget(BudOnly)	2,311.00	2,311.00	0.00	0.00	0.00	2,311.00	2,311.00
615F10 PAT	0.00	0.00	0.00	909.93	0.00	(909.93)	(909.93)
615N20 PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPHX Part Time Hourly	0.00	0.00	0.00	148.72	0.00	(148.72)	(148.72)
61SN20 Student Labor Unallocated(Bud Only)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: 61 - Salaries and Wages	3,061.00	3,061.00	0.00	2,993.72	0.00	67.28	67.28
65YF10 Full Fringe Benefit Distr Expe	1,285.00	1,285.00	0.00	1,280.23	0.00	4.77	4.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.90	0.00	(11.90)	(11.90)
*Total: 65 - Fringe Benefits	1,285.00	1,285.00	0.00	1,292.13	0.00	(7.13)	(7.13)
7112 Research Supplies	87.00	87.00	0.00	0.00	0.00	87.00	87.00
717000 Consulting-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200 Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support	187.00	187.00	0.00	120.00	0.00	67.00	67.00
*Total: 71 - Support (Travel & Non-Travel)	187.00	187.00	0.00	120.00	0.00	67.00	67.00
**Total Direct Cost Expenditures	4,533.00	4,533.00	0.00	4,405.85	0.00	127.15	127.15
760300 F&A Expenditures	680.00	680.00	0.00	660.87	0.00	19.13	19.13
*Total: 76 - F&A and Internal Allocations	680.00	680.00	0.00	660.87	0.00	19.13	19.13
**Total Indirect Cost Expenditures	680.00	680.00	0.00	660.87	0.00	19.13	19.13
***Total Expenditures	5,213.00	5,213.00	0.00	5,066.72	0.00	146.28	146.28
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,066.72	0.00	(5,066.72)	(5,066.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,066.72	0.00	(5,066.72)	(5,066.72)
***Total Revenue	0.00	0.00	0.00	5,066.72	0.00	(5,066.72)	(5,066.72)

Grant: 14NK73 - Leadership Learning Exchange
 Fund: 14NK73 - Leadership Learning Exchange

Status: Active
 Type: Grant
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/202	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	250804	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/20 - 1/31/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	251.14	251.14	0.00	(251.14)	(251.14)
615F10 PAT	0.00	0.00	1,246.44	4,991.95	0.00	(4,991.95)	(4,991.95)
615NZ0 PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEX Part Time Salary	0.00	0.00	664.62	1,995.22	0.00	(1,995.22)	(1,995.22)
61SNZ0 Student Labor Unallocated(Bud Only)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: 61 - Salaries and Wages	14,750.00	14,750.00	2,162.20	7,238.31	0.00	7,511.69	7,511.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	20.10	20.10	0.00	(20.10)	(20.10)
65YF10 Full Fringe Benefit Distr Expe	4,820.00	4,820.00	560.88	2,246.33	0.00	2,573.67	2,573.67
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	53.16	159.60	0.00	(159.60)	(159.60)
*Total: 65 - Fringe Benefits	4,820.00	4,820.00	634.14	2,426.03	0.00	2,393.97	2,393.97
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	13,213.00	13,213.00	0.00	0.00	0.00	13,213.00	13,213.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	618.93	0.00	(618.93)	(618.93)
Subtotal: Non-Travel Support	13,213.00	13,213.00	0.00	618.93	0.00	12,594.07	12,594.07
*Total: 71 - Support (Travel & Non-Travel)	15,213.00	15,213.00	0.00	618.93	0.00	14,594.07	14,594.07
**Total Direct Cost Expenditures	34,783.00	34,783.00	2,796.34	10,283.27	0.00	24,499.73	24,499.73
760300 F&A Expenditures	5,217.00	5,217.00	419.45	1,542.49	0.00	3,674.51	3,674.51
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	5,217.00	5,217.00	419.45	1,542.49	0.00	3,674.51	3,674.51
**Total Indirect Cost Expenditures	5,217.00	5,217.00	419.45	1,542.49	0.00	3,674.51	3,674.51
***Total Expenditures	40,000.00	40,000.00	3,215.79	11,825.76	0.00	28,174.24	28,174.24
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,215.79	11,825.76	0.00	(11,825.76)	(11,825.76)
*Total: 53 - Sponsored Programs	0.00	0.00	3,215.79	11,825.76	0.00	(11,825.76)	(11,825.76)
***Total Revenue	0.00	0.00	3,215.79	11,825.76	0.00	(11,825.76)	(11,825.76)

Grant: 14NK82 - CDFI Capital Project
 Fund: 14NK82 - CDFI Capital Project

Status: Active
 Type: Grant
 FMGR: Swack, Michael E

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	The Rockefeller Foundation	Effective Date:	01/01/202	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2020 INF 001	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	DOC
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/20 - 12/31/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,455.73	3,455.73	0.00	(3,455.73)	(3,455.73)
611F60 Faculty NTT Research	0.00	0.00	0.00	11,905.71	0.00	(11,905.71)	(11,905.71)
615F10 PAT	0.00	0.00	417.45	3,765.97	0.00	(3,765.97)	(3,765.97)
615NZ0 PAT Unallocated Budget (Bud Only)	81,698.00	81,698.00	0.00	0.00	0.00	81,698.00	81,698.00
61CPEX Part Time Salary	0.00	0.00	10,181.28	19,714.32	0.00	(19,714.32)	(19,714.32)
*Total: 61 - Salaries and Wages	81,698.00	81,698.00	14,054.46	38,841.73	0.00	42,856.27	42,856.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	276.45	276.45	0.00	(276.45)	(276.45)
65YF10 Full Fringe Benefit Distr Expe	27,381.00	27,381.00	187.86	7,052.21	0.00	20,328.79	20,328.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	814.50	1,577.13	0.00	(1,577.13)	(1,577.13)
*Total: 65 - Fringe Benefits	27,381.00	27,381.00	1,278.81	8,905.79	0.00	18,475.21	18,475.21
710 Travel	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
Subtotal: Travel	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
7112 Research Supplies	1,085.00	1,085.00	0.00	0.00	0.00	1,085.00	1,085.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	7,750.00	(7,750.00)	(7,750.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	21,085.00	21,085.00	0.00	0.00	7,750.00	13,335.00	13,335.00
*Total: 71 - Support (Travel & Non-Travel)	27,285.00	27,285.00	0.00	0.00	7,750.00	19,535.00	19,535.00
**Total Direct Cost Expenditures	136,364.00	136,364.00	15,333.27	47,747.52	7,750.00	80,866.48	80,866.48
760300 F&A Expenditures	13,636.00	13,636.00	1,533.38	4,774.80	0.00	8,861.20	8,861.20
*Total: 76 - F&A and Internal Allocations	13,636.00	13,636.00	1,533.38	4,774.80	0.00	8,861.20	8,861.20
**Total Indirect Cost Expenditures	13,636.00	13,636.00	1,533.38	4,774.80	0.00	8,861.20	8,861.20
***Total Expenditures	150,000.00	150,000.00	16,866.65	52,522.32	7,750.00	89,727.68	89,727.68
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	16,866.65	52,522.32	0.00	(52,522.32)	(52,522.32)
*Total: 53 - Sponsored Programs	0.00	0.00	16,866.65	52,522.32	0.00	(52,522.32)	(52,522.32)
***Total Revenue	0.00	0.00	16,866.65	52,522.32	0.00	(52,522.32)	(52,522.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 14NK86 - Research Assistance Partnershi
 Fund: 14NK86 - C19 Research Assistance Part.

Status: Active
 Type: Grant
 FMGR: Carson, Jessica A

PI Name: Carson, Jessica A
 Sponsor: John T Gorman Foundation
 Sponsor ID: 2020-038 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 3/15/20 - 2/12/21

Fund Information
 Effective Date: 04/20/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

HIRE
 NO
 STDBUD
 USNH
 NO

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,860.00	9,860.00	0.00	0.00	0.00	9,860.00	9,860.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,216.00	5,216.00	0.00	0.00	0.00	5,216.00	5,216.00
*Total: 61 - Salaries and Wages	15,076.00	15,076.00	0.00	0.00	0.00	15,076.00	15,076.00
65YF10 Full Fringe Benefit Distr Expe	6,663.00	6,663.00	0.00	0.00	0.00	6,663.00	6,663.00
*Total: 65 - Fringe Benefits	6,663.00	6,663.00	0.00	0.00	0.00	6,663.00	6,663.00
**Total Direct Cost Expenditures	21,739.00	21,739.00	0.00	0.00	0.00	21,739.00	21,739.00
760300 F&A Expenditures	3,261.00	3,261.00	0.00	0.00	0.00	3,261.00	3,261.00
*Total: 76 - F&A and Internal Allocations	3,261.00	3,261.00	0.00	0.00	0.00	3,261.00	3,261.00
**Total Indirect Cost Expenditures	3,261.00	3,261.00	0.00	0.00	0.00	3,261.00	3,261.00
***Total Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UACARS - Carsey School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(10,295.67)	(1,038.90)	0.00	1,038.90	1,038.90
***Total Expenditures	0.00	0.00	(10,295.67)	(1,038.90)	0.00	1,038.90	1,038.90

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: St. Louis, Susan W

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCINJ - The Carsey School

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	888,440.00	912,507.45	0.00	(0.02)	0.00	888,440.02	912,507.47
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	38,312.50	57,848.22	0.00	0.03	0.00	38,312.47	57,848.19
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	81,401.62	83,541.75	0.00	(0.01)	0.00	81,401.63	83,541.76
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		1,008,154.12	1,053,897.42	0.00	0.11	0.00	1,008,154.01	1,053,897.31
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	440,878.73	460,355.88	0.00	(15.96)	0.00	440,894.69	460,371.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		440,878.73	460,355.88	0.00	(15.96)	0.00	440,894.69	460,371.84
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1,449,032.85	1,514,253.30	0.00	(15.85)	0.00	1,449,048.70	1,514,269.15
***Total Expenditures		1,449,032.85	1,514,253.30	0.00	(15.85)	0.00	1,449,048.70	1,514,269.15

Grant: 181086 - Low-Income Solar Finance
 Fund: 181086 - Low-Income Solar Finance

Status: Active
 FMGR: Swack, Michael E

Type: Cooperative Agreement

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	04/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DE-EE0009009	CFDA #:	81.087	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/20 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		

Org: UACIMS - PI Michael Swack

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	105,411.00	105,411.00	0.00	0.00	0.00	105,411.00	105,411.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,567.00	9,567.00	0.00	0.00	0.00	9,567.00	9,567.00
61CPEX	Part Time Salary	0.00	0.00	8,884.80	8,884.80	0.00	(8,884.80)	(8,884.80)
61CPHX	Part Time Hourly	0.00	0.00	5,407.50	5,407.50	0.00	(5,407.50)	(5,407.50)
61SNZ0	Student Labor Unallocated(Bud Only)	80,812.00	80,812.00	0.00	0.00	0.00	80,812.00	80,812.00
*Total: 61 - Salaries and Wages		195,790.00	195,790.00	14,292.30	14,292.30	0.00	181,497.70	181,497.70
65YF10	Full Fringe Benefit Distr Expe	21,184.00	21,184.00	0.00	0.00	0.00	21,184.00	21,184.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,143.36	1,143.36	0.00	(1,143.36)	(1,143.36)
*Total: 65 - Fringe Benefits		21,184.00	21,184.00	1,143.36	1,143.36	0.00	20,040.64	20,040.64
710	Travel	20,575.00	20,575.00	0.00	0.00	0.00	20,575.00	20,575.00
Subtotal: Travel		20,575.00	20,575.00	0.00	0.00	0.00	20,575.00	20,575.00
7112	Research Supplies	4,966.00	4,966.00	0.00	0.00	0.00	4,966.00	4,966.00
Subtotal: Non-Travel Support		4,966.00	4,966.00	0.00	0.00	0.00	4,966.00	4,966.00
*Total: 71 - Support (Travel & Non-Travel)		25,541.00	25,541.00	0.00	0.00	0.00	25,541.00	25,541.00
7300	Subcontracts	944,519.00	944,519.00	0.00	0.00	0.00	944,519.00	944,519.00
*Total: 73 - Subcontracts		944,519.00	944,519.00	0.00	0.00	0.00	944,519.00	944,519.00
**Total Direct Cost Expenditures		1,187,034.00	1,187,034.00	15,435.66	15,435.66	0.00	1,171,598.34	1,171,598.34
760300	F&A Expenditures	102,966.00	102,966.00	5,433.35	5,433.35	0.00	97,532.65	97,532.65
*Total: 76 - F&A and Internal Allocations		102,966.00	102,966.00	5,433.35	5,433.35	0.00	97,532.65	97,532.65
**Total Indirect Cost Expenditures		102,966.00	102,966.00	5,433.35	5,433.35	0.00	97,532.65	97,532.65
***Total Expenditures		1,290,000.00	1,290,000.00	20,869.01	20,869.01	0.00	1,269,130.99	1,269,130.99
Revenue								
530000	Federal Programs	0.00	0.00	20,869.01	20,869.01	0.00	(20,869.01)	(20,869.01)
*Total: 53 - Sponsored Programs		0.00	0.00	20,869.01	20,869.01	0.00	(20,869.01)	(20,869.01)
***Total Revenue		0.00	0.00	20,869.01	20,869.01	0.00	(20,869.01)	(20,869.01)

Grant: 184207 - UNH-TRRE
 Fund: 184208 - TQP-Carsey Subfund

Status: Active
 FMGR: Couse, Leslie J
 Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	12/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	8,453.25	0.00	(8,453.25)	(8,453.25)
611F60 Faculty NTT Research	0.00	0.00	0.00	24,349.70	0.00	(24,349.70)	(24,349.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,642.00	41,642.00	0.00	0.00	0.00	41,642.00	41,642.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,324.02	0.00	(5,324.02)	(5,324.02)
613B91 Graduate Summer Appoint-Teaching	0.00	0.00	1,885.34	1,885.34	0.00	(1,885.34)	(1,885.34)
613N30 Graduate Research Assistant	0.00	0.00	0.00	56,135.81	0.00	(56,135.81)	(56,135.81)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	6,786.00	0.00	(6,786.00)	(6,786.00)
613NZ0 Grad Unallocated Budget (Bud Only)	100,927.00	100,927.00	0.00	0.00	0.00	100,927.00	100,927.00
615NZ0 PAT Unallocated Budget (Bud Only)	112,095.00	112,095.00	0.00	0.00	0.00	112,095.00	112,095.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,835.98	0.00	(18,835.98)	(18,835.98)
61CPHX Part Time Hourly	0.00	0.00	3,051.71	63,866.26	0.00	(63,866.26)	(63,866.26)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	31,109.22	0.00	(31,109.22)	(31,109.22)
61JBHX Casual - Hourly	0.00	0.00	0.00	3,243.75	0.00	(3,243.75)	(3,243.75)
61SNSH Student Labor	0.00	0.00	0.00	3,472.22	0.00	(3,472.22)	(3,472.22)
61SNWS College Work Study	0.00	0.00	150.00	976.70	0.00	(976.70)	(976.70)
61SNZ0 Student Labor Unallocated(Bud Only)	71,418.00	71,418.00	0.00	0.00	0.00	71,418.00	71,418.00
*Total: 61 - Salaries and Wages	326,082.00	326,082.00	5,087.05	224,438.25	0.00	101,643.75	101,643.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	150.82	1,536.96	0.00	(1,536.96)	(1,536.96)
65YF10 Full Fringe Benefit Distr Expe	30,997.00	30,997.00	0.00	10,191.11	0.00	20,805.89	20,805.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	244.13	6,748.44	0.00	(6,748.44)	(6,748.44)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,515.78	0.00	(2,515.78)	(2,515.78)
*Total: 65 - Fringe Benefits	30,997.00	30,997.00	394.95	20,992.29	0.00	10,004.71	10,004.71
710 Travel	2,600.00	5,385.56	0.00	0.00	0.00	2,600.00	5,385.56
710000 In-State Travel	0.00	373.29	0.00	373.29	0.00	(373.29)	0.00
710100 Out-of-State Travel	0.00	550.15	0.00	550.15	0.00	(550.15)	0.00
710200 Foreign Travel	3,709.00	0.00	0.00	0.00	0.00	3,709.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	889.52	0.00	(889.52)	(889.52)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	326.71	0.00	(326.71)	(326.71)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	346.02	0.00	(346.02)	(346.02)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
Subtotal: Travel	6,309.00	6,309.00	0.00	2,536.69	0.00	3,772.31	3,772.31

Grant: 184207 - UNH-TRRE
 Fund: 184208 - TQP-Carsey Subfund

Status: Active
 Type: Grant
 FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	12/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	332.58	0.00	(332.58)	(332.58)
711101 Supplies - Admin & Office	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	267.51	0.00	(267.51)	(267.51)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,366.09	0.00	(1,366.09)	(1,366.09)
711162 Supplies-Office Supplies	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,598.00	0.00	(1,598.00)	(1,598.00)
7112 Research Supplies	7,100.00	7,100.00	0.00	0.00	0.00	7,100.00	7,100.00
713000 Printing & Copying-General	0.00	0.00	0.00	106.67	0.00	(106.67)	(106.67)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	8.91	0.00	(8.91)	(8.91)
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	10,000.00	10,000.00	0.00	2,940.00	7,060.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	625.00	9,374.00	(9,999.00)	(9,999.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	17,100.00	17,100.00	0.00	7,301.75	16,434.00	(6,635.75)	(6,635.75)
*Total: 71 - Support (Travel & Non-Travel)	23,409.00	23,409.00	0.00	9,838.44	16,434.00	(2,863.44)	(2,863.44)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	9,177.00	9,177.00	0.00	0.00	0.00	9,177.00	9,177.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	9,177.00	9,177.00	0.00	6,840.00	0.00	2,337.00	2,337.00
**Total Direct Cost Expenditures	389,665.00	389,665.00	5,482.00	262,108.98	16,434.00	111,122.02	111,122.02
760300 F&A Expenditures	31,173.00	31,173.00	438.54	20,426.77	0.00	10,746.23	10,746.23
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	66.20	0.00	(66.20)	(66.20)
*Total: 76 - F&A and Internal Allocations	31,173.00	31,173.00	438.54	20,492.97	0.00	10,680.03	10,680.03
**Total Indirect Cost Expenditures	31,173.00	31,173.00	438.54	20,492.97	0.00	10,680.03	10,680.03
***Total Expenditures	420,838.00	420,838.00	5,920.54	282,601.95	16,434.00	121,802.05	121,802.05
Revenue							
530000 Federal Programs	0.00	0.00	5,920.54	282,601.95	0.00	(282,601.95)	(282,601.95)
*Total: 53 - Sponsored Programs	0.00	0.00	5,920.54	282,601.95	0.00	(282,601.95)	(282,601.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 184207 - UNH-TRRE
 Fund: 184208 - TQP-Carsey Subfund

Status: Active
 FMGR: Couse, Leslie J
 Type: Grant

PI Name: Couse, Leslie J
 Sponsor: US ED, Department of Education
 Sponsor ID: U336S160019 CFDA #: 84.336
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	5,920.54	282,601.95	0.00	(282,601.95)	(282,601.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 110276 - Field Office Grad & Undergrad
 Fund: 110276 - Field Office Grad & Undergrad

Status: Active
 FMGR: Carstens, Joel B

Type: Cooperative Agreement

PI Name: Carstens, Joel B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15CR11242307035 CFDA #: 10.652
 Resp Org: UAFAOP
 FRAGRNT Start/End Date: 5/4/15 - 4/30/21

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
*Total: 61 - Salaries and Wages	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
**Total Direct Cost Expenditures	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
***Total Expenditures	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13GFNO - 2009-2010 NH State Grant
 Fund: 13GFNO - 2009-2010 NH State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
***Total Expenditures	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)
***Total Revenue	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13GFN1 - 2010-2011 NH State Grant
 Fund: 13GFN1 - 2010-2011 NH State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
***Total Expenditures	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
***Total Revenue	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13GFN7 - 2006-2007 NH State Grant
 Fund: 13GFN7 - 2006-2007 NH State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
***Total Expenditures	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
***Total Revenue	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13GFN8 - 2007-2008 NH State Grant
 Fund: 13GFN8 - 2007-2008 NH State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
***Total Expenditures	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
***Total Revenue	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13GFN9 - 2008-2009 NH State Grant
 Fund: 13GFN9 - 2008-2009 NH State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
***Total Expenditures	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)
***Total Revenue	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)

Grant: 13Z150 - Website nhhealthcost.nh.gov
 Fund: 13Z150 - Website nhhealthcost.nh.gov

Status: Active
 FMGR: Longe, Heather J

Type: Cooperative Agreement

PI Name:	Longe, Heather J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	New Hampshire Department of Insurance	Effective Date:	12/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	092717-034	CFDA #:	93.511	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UA2ATZ	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/27/17 - 9/30/22	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UA2JD1 - PI Jennifer Dykens

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(1,923.11)	34,522.46	0.00	(34,522.46)	(34,522.46)
615NZ0 PAT Unallocated Budget (Bud Only)	206,736.00	114,115.00	0.00	0.00	0.00	206,736.00	114,115.00
*Total: 61 - Salaries and Wages	206,736.00	114,115.00	(1,923.11)	34,522.46	0.00	172,213.54	79,592.54
65YF10 Full Fringe Benefit Distr Expe	86,620.00	47,813.00	(865.74)	14,731.87	0.00	71,888.13	33,081.13
*Total: 65 - Fringe Benefits	86,620.00	47,813.00	(865.74)	14,731.87	0.00	71,888.13	33,081.13
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	38.37	0.00	(38.37)	(38.37)
Subtotal: Travel	0.00	0.00	0.00	38.37	0.00	(38.37)	(38.37)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	42.34	0.00	(42.34)	(42.34)
Subtotal: Non-Travel Support	0.00	0.00	0.00	42.34	0.00	(42.34)	(42.34)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	80.71	0.00	(80.71)	(80.71)
**Total Direct Cost Expenditures	293,356.00	161,928.00	(2,788.85)	49,335.04	0.00	244,020.96	112,592.96
760300 F&A Expenditures	103,260.00	56,998.00	(981.76)	18,801.84	0.00	84,458.16	38,196.16
76O000 Internal Allocations - Charges	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
*Total: 76 - F&A and Internal Allocations	103,260.00	56,998.00	(981.76)	22,881.84	0.00	80,378.16	34,116.16
**Total Indirect Cost Expenditures	103,260.00	56,998.00	(981.76)	22,881.84	0.00	80,378.16	34,116.16
***Total Expenditures	396,616.00	218,926.00	(3,770.61)	72,216.88	0.00	324,399.12	146,709.12
Revenue							
530100 NH State Programs	0.00	0.00	(3,770.61)	72,216.88	0.00	(72,216.88)	(72,216.88)
*Total: 53 - Sponsored Programs	0.00	0.00	(3,770.61)	72,216.88	0.00	(72,216.88)	(72,216.88)
***Total Revenue	0.00	0.00	(3,770.61)	72,216.88	0.00	(72,216.88)	(72,216.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13ZU09 - 2008-2009 UNIQUE Grant
 Fund: 13ZU09 - 2008-2009 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
***Total Expenditures	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
***Total Revenue	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13ZU10 - 2009-2010 UNIQUE Grant
 Fund: 13ZU10 - 2009-2010 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
***Total Expenditures	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
***Total Revenue	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13ZU11 - 2010-2011 UNIQUE Grant
 Fund: 13ZU11 - 2010-2011 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
***Total Expenditures	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
***Total Revenue	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13ZU14 - 2013-2014 UNIQUE Grant
 Fund: 13ZU14 - 2013-2014 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/13 - 7/1/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720 Merit, Need, Entitlements	286,585.00	286,585.00	0.00	0.00	0.00	286,585.00	286,585.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	472,067.00	0.00	(472,067.00)	(472,067.00)
*Total: 72 - Student and/or Participant Support	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
**Total Direct Cost Expenditures	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
***Total Expenditures	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
Revenue							
530100 NH State Programs	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
*Total: 53 - Sponsored Programs	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
***Total Revenue	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13ZU15 - 2014-2015 UNIQUE Grant
 Fund: 13ZU15 - 2014-2015 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
***Total Expenditures	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
***Total Revenue	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)

Grant: 143469 - GLOBE SRS
 Fund: 143469 - GLOBE SRS

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	80NSSC18K0135 CFDA #: 43.001	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	10/16/17 - 10/15/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	3,212.92	0.00	(3,212.92)	(3,212.92)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,095.97	0.00	(4,095.97)	(4,095.97)
611F60	Faculty NTT Research	0.00	0.00	0.00	19,270.66	0.00	(19,270.66)	(19,270.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,977.00	32,977.00	0.00	0.00	0.00	32,977.00	32,977.00
615F10	PAT	0.00	0.00	1,144.20	21,603.61	0.00	(21,603.61)	(21,603.61)
615NZ0	PAT Unallocated Budget (Bud Only)	32,744.00	32,744.00	0.00	0.00	0.00	32,744.00	32,744.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61CPHX	Part Time Hourly	0.00	0.00	1,325.00	24,232.50	0.00	(24,232.50)	(24,232.50)
61SNWS	College Work Study	0.00	0.00	0.00	293.32	0.00	(293.32)	(293.32)
61SNZ0	Student Labor Unallocated(Bud Only)	57,900.00	57,900.00	0.00	0.00	0.00	57,900.00	57,900.00
*Total: 61 - Salaries and Wages		123,621.00	123,621.00	2,469.20	74,108.98	0.00	49,512.02	49,512.02
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	608.08	0.00	(608.08)	(608.08)
65YF10	Full Fringe Benefit Distr Expe	31,939.00	31,939.00	514.89	17,420.42	0.00	14,518.58	14,518.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	106.00	2,111.08	0.00	(2,111.08)	(2,111.08)
*Total: 65 - Fringe Benefits		31,939.00	31,939.00	620.89	20,139.58	0.00	11,799.42	11,799.42
710	Travel	24,502.00	18,693.14	0.00	0.00	0.00	24,502.00	18,693.14
710100	Out-of-State Travel	0.00	5,808.86	0.00	5,808.86	0.00	(5,808.86)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	484.40	0.00	(484.40)	(484.40)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	5,629.06	0.00	(5,629.06)	(5,629.06)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,852.54	0.00	(1,852.54)	(1,852.54)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	(16,842.37)	4,587.24	0.00	(4,587.24)	(4,587.24)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
Subtotal: Travel		24,502.00	24,502.00	(16,842.37)	20,022.10	0.00	4,479.90	4,479.90
711100	Supplies-General	0.00	0.00	0.00	3,348.46	0.00	(3,348.46)	(3,348.46)
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	42,610.55	4,999.50	(47,610.05)	(47,610.05)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	31,500.00	31,500.00	0.00	2,757.50	0.00	28,742.50	28,742.50
Subtotal: Non-Travel Support		42,400.00	42,400.00	0.00	48,716.51	4,999.50	(11,316.01)	(11,316.01)
*Total: 71 - Support (Travel & Non-Travel)		66,902.00	66,902.00	(16,842.37)	68,738.61	4,999.50	(6,836.11)	(6,836.11)

Grant: 143469 - GLOBE SRS
 Fund: 143469 - GLOBE SRS

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name: Bourgeault, Jennifer L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0135 CFDA #: 43.001
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 10/16/17 - 10/15/20

Fund Information
 Effective Date: 10/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	216,981.00	216,981.00	16,842.37	194,496.05	0.00	22,484.95	22,484.95
*Total: 72 - Student and/or Participant Support	216,981.00	216,981.00	16,842.37	194,496.05	0.00	22,484.95	22,484.95
**Total Direct Cost Expenditures	439,443.00	439,443.00	3,090.09	357,483.22	4,999.50	76,960.28	76,960.28
760300 F&A Expenditures	78,304.00	78,304.00	(4,840.82)	57,465.34	0.00	20,838.66	20,838.66
760000 Internal Allocations - Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)
760220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	724.00	0.00	(724.00)	(724.00)
*Total: 76 - F&A and Internal Allocations	78,304.00	78,304.00	(4,840.82)	58,455.59	0.00	19,848.41	19,848.41
**Total Indirect Cost Expenditures	78,304.00	78,304.00	(4,840.82)	58,455.59	0.00	19,848.41	19,848.41
***Total Expenditures	517,747.00	517,747.00	(1,750.73)	415,938.81	4,999.50	96,808.69	96,808.69
Revenue							
530000 Federal Programs	0.00	0.00	(1,750.73)	415,938.81	0.00	(415,938.81)	(415,938.81)
*Total: 53 - Sponsored Programs	0.00	0.00	(1,750.73)	415,938.81	0.00	(415,938.81)	(415,938.81)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(1,750.73)	415,938.81	0.00	(415,938.81)	(415,938.81)

Grant: 147894 - RET SITE: Rise UP
 Fund: 147894 - RET SITE: Rise UP

Status: Active
 FMGR: Kinsey, Brad L

Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1711701	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/15/17 - 4/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UALCBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,603.67	0.00	(38,603.67)	(38,603.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,092.00	42,092.00	0.00	0.00	0.00	42,092.00	42,092.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,750.04	0.00	(15,750.04)	(15,750.04)
613N10 Graduate Assistant	0.00	0.00	0.00	16,000.01	0.00	(16,000.01)	(16,000.01)
613NZ0 Grad Unallocated Budget (Bud Only)	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
615F10 PAT	0.00	0.00	0.00	41,438.14	0.00	(41,438.14)	(41,438.14)
615NZ0 PAT Unallocated Budget (Bud Only)	39,860.00	39,860.00	0.00	0.00	0.00	39,860.00	39,860.00
*Total: 61 - Salaries and Wages	162,952.00	162,952.00	0.00	111,791.86	0.00	51,160.14	51,160.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,365.38	0.00	(4,365.38)	(4,365.38)
65YF10 Full Fringe Benefit Distr Expe	26,120.00	26,120.00	0.00	17,857.26	0.00	8,262.74	8,262.74
*Total: 65 - Fringe Benefits	26,120.00	26,120.00	0.00	22,222.64	0.00	3,897.36	3,897.36
710 Travel	6,600.00	6,505.20	0.00	0.00	0.00	6,600.00	6,505.20
710000 In-State Travel	0.00	59.92	0.00	59.92	0.00	(59.92)	0.00
710100 Out-of-State Travel	0.00	34.88	0.00	34.88	0.00	(34.88)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,106.35	0.00	(1,106.35)	(1,106.35)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	71.95	0.00	(71.95)	(71.95)
Subtotal: Travel	6,600.00	6,600.00	0.00	1,523.10	0.00	5,076.90	5,076.90
711100 Supplies-General	0.00	0.00	0.00	103.33	0.00	(103.33)	(103.33)
7112 Research Supplies	2,159.00	2,159.00	0.00	0.00	0.00	2,159.00	2,159.00
711200 Research Supplies	0.00	0.00	0.00	271.01	0.00	(271.01)	(271.01)
717000 Consulting-General	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
Subtotal: Non-Travel Support	3,959.00	3,959.00	0.00	408.84	0.00	3,550.16	3,550.16
*Total: 71 - Support (Travel & Non-Travel)	10,559.00	10,559.00	0.00	1,931.94	0.00	8,627.06	8,627.06
722200 Participant Support	300,000.00	300,000.00	0.00	21,114.05	0.00	278,885.95	278,885.95
722205 Participant Sup-Stipends	0.00	0.00	0.00	78,160.00	0.00	(78,160.00)	(78,160.00)
*Total: 72 - Student and/or Participant Support	300,000.00	300,000.00	0.00	99,274.05	0.00	200,725.95	200,725.95
**Total Direct Cost Expenditures	499,631.00	499,631.00	0.00	235,220.49	0.00	264,410.51	264,410.51
760300 F&A Expenditures	100,369.00	100,369.00	0.00	69,049.69	0.00	31,319.31	31,319.31

Grant: 147894 - RET SITE: Rise UP
 Fund: 147894 - RET SITE: Rise UP

Status: Active
 FMGR: Kinsey, Brad L

Type: Grant

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1711701 CFDA #: 47.041
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 5/15/17 - 4/30/21

Fund Information
 Effective Date: 05/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	133.80	0.00	(133.80)	(133.80)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	441.14	0.00	(441.14)	(441.14)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	9,674.10	0.00	(9,674.10)	(9,674.10)
*Total: 76 - F&A and Internal Allocations	100,369.00	100,369.00	0.00	80,165.73	0.00	20,203.27	20,203.27
**Total Indirect Cost Expenditures	100,369.00	100,369.00	0.00	80,165.73	0.00	20,203.27	20,203.27
***Total Expenditures	600,000.00	600,000.00	0.00	315,386.22	0.00	284,613.78	284,613.78
Revenue							
530000 Federal Programs	0.00	0.00	0.00	315,386.22	0.00	(315,386.22)	(315,386.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	315,386.22	0.00	(315,386.22)	(315,386.22)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	315,386.22	0.00	(315,386.22)	(315,386.22)

Grant: 147896 - CREST: Teacher Success
 Fund: 147896 - CREST: Teacher Success

Status: Active
 FMGR: Meredith, Dawn C

Type: Grant

PI Name:	Meredith, Dawn C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/23/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1660706	CFDA #:	47.076	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UALCDM - Leitzel Center - Dawn Meredith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	1,047.28	0.00	(1,047.28)	(1,047.28)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,735.56	50,107.70	0.00	(50,107.70)	(50,107.70)
611BXM Supplemental-Other-Misc	0.00	0.00	59.47	3,924.96	0.00	(3,924.96)	(3,924.96)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	1,732.08	8,612.54	0.00	(8,612.54)	(8,612.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	98,627.00	98,627.00	0.00	0.00	0.00	98,627.00	98,627.00
615F10 PAT	0.00	0.00	990.16	26,571.01	0.00	(26,571.01)	(26,571.01)
615NZ0 PAT Unallocated Budget (Bud Only)	30,268.00	30,268.00	0.00	0.00	0.00	30,268.00	30,268.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,372.00	2,372.00	0.00	0.00	0.00	2,372.00	2,372.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
61SNSH Student Labor	0.00	0.00	420.00	420.00	0.00	(420.00)	(420.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,064.00	8,064.00	0.00	0.00	0.00	8,064.00	8,064.00
*Total: 61 - Salaries and Wages	139,331.00	139,331.00	4,937.27	94,983.49	0.00	44,347.51	44,347.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	282.17	5,171.87	0.00	(5,171.87)	(5,171.87)
65YF10 Full Fringe Benefit Distr Expe	21,886.00	21,886.00	445.56	11,427.95	0.00	10,458.05	10,458.05
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
*Total: 65 - Fringe Benefits	21,886.00	21,886.00	727.73	16,903.82	0.00	4,982.18	4,982.18
710 Travel	8,002.00	5,870.23	0.00	0.00	0.00	8,002.00	5,870.23
710100 Out-of-State Travel	0.00	2,131.77	0.00	2,131.77	0.00	(2,131.77)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,237.52	0.00	(1,237.52)	(1,237.52)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	253.60	0.00	(253.60)	(253.60)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	411.52	0.00	(411.52)	(411.52)
Subtotal: Travel	8,002.00	8,002.00	0.00	4,034.41	0.00	3,967.59	3,967.59
711100 Supplies-General	0.00	0.00	0.00	956.12	0.00	(956.12)	(956.12)
7112 Research Supplies	14,636.00	14,636.00	0.00	0.00	0.00	14,636.00	14,636.00
717000 Consulting-General	11,238.00	11,238.00	0.00	0.00	0.00	11,238.00	11,238.00
717200 Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,500.00	9,500.00	0.00	4,287.40	0.00	5,212.60	5,212.60
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	35,374.00	35,374.00	0.00	5,993.52	0.00	29,380.48	29,380.48
*Total: 71 - Support (Travel & Non-Travel)	43,376.00	43,376.00	0.00	10,027.93	0.00	33,348.07	33,348.07

Grant: 147896 - CREST: Teacher Success
 Fund: 147896 - CREST: Teacher Success

Status: Active
 FMGR: Meredith, Dawn C

Type: Grant

PI Name:	Meredith, Dawn C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/23/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1660706	CFDA #:	47.076	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UALCDM - Leitzel Center - Dawn Meredith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7200G1 MBFA-Grad Scholarships	0.00	0.00	0.00	183,000.00	0.00	(183,000.00)	(183,000.00)
7200U1 MBFA-UG Scholarships	0.00	0.00	0.00	106,250.00	0.00	(106,250.00)	(106,250.00)
722200 Participant Support	853,400.00	853,400.00	110.00	1,937.72	0.00	851,462.28	851,462.28
722205 Participant Sup-Stipends	0.00	0.00	0.00	1,055.40	0.00	(1,055.40)	(1,055.40)
*Total: 72 - Student and/or Participant Support	853,400.00	853,400.00	110.00	292,243.12	0.00	561,156.88	561,156.88
7300 Subcontracts	26,344.00	26,344.00	0.00	0.00	0.00	26,344.00	26,344.00
730001 Subcontracts 01	0.00	0.00	0.00	1,797.37	17,960.63	(19,758.00)	(19,758.00)
*Total: 73 - Subcontracts	26,344.00	26,344.00	0.00	1,797.37	17,960.63	6,586.00	6,586.00
**Total Direct Cost Expenditures	1,084,337.00	1,084,337.00	5,775.00	415,955.73	17,960.63	650,420.64	650,420.64
760300 F&A Expenditures	80,817.00	80,817.00	1,994.08	44,233.09	0.00	36,583.91	36,583.91
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	409.73	0.00	(409.73)	(409.73)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
*Total: 76 - F&A and Internal Allocations	80,817.00	80,817.00	1,994.08	46,182.82	0.00	34,634.18	34,634.18
**Total Indirect Cost Expenditures	80,817.00	80,817.00	1,994.08	46,182.82	0.00	34,634.18	34,634.18
***Total Expenditures	1,165,154.00	1,165,154.00	7,769.08	462,138.55	17,960.63	685,054.82	685,054.82
Revenue							
530000 Federal Programs	0.00	0.00	7,769.08	462,138.55	0.00	(462,138.55)	(462,138.55)
*Total: 53 - Sponsored Programs	0.00	0.00	7,769.08	462,138.55	0.00	(462,138.55)	(462,138.55)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	7,769.08	462,138.55	0.00	(462,138.55)	(462,138.55)

Grant: 147917 - Bias Intervention Guide & Tool
 Fund: 147917 - Bias Intervention Guide & Tool

Status: Active
 FMGR: Shea, Christine M

Type: Grant

PI Name:	Shea, Christine M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1726351	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UAPCSC - PI Christine Shea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXM Supplemental-Other-Misc	0.00	0.00	10,975.71	22,706.57	0.00	(22,706.57)	(22,706.57)
611F15 Fac Tenure Track AAUP (UNH)	0.00	59,102.50	0.00	92,918.32	0.00	(92,918.32)	(33,815.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	174,952.00	174,952.00	0.00	0.00	0.00	174,952.00	174,952.00
613NZ0 Grad Unallocated Budget (Bud Only)	35,394.00	35,394.00	0.00	0.00	0.00	35,394.00	35,394.00
615F10 PAT	0.00	0.00	3,559.39	60,254.24	0.00	(60,254.24)	(60,254.24)
615NZ0 PAT Unallocated Budget (Bud Only)	147,957.00	147,957.00	0.00	0.00	0.00	147,957.00	147,957.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,865.30	0.00	(5,865.30)	(5,865.30)
*Total: 61 - Salaries and Wages	358,303.00	417,405.50	14,535.10	181,744.43	0.00	176,558.57	235,661.07
65YB10 Base Benefit Distr (fica)	0.00	0.00	878.04	1,847.29	0.00	(1,847.29)	(1,847.29)
65YF10 Full Fringe Benefit Distr Expe	116,977.00	141,899.85	1,601.73	66,604.04	0.00	50,372.96	75,295.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	483.98	0.00	(483.98)	(483.98)
*Total: 65 - Fringe Benefits	116,977.00	141,899.85	2,479.77	68,935.31	0.00	48,041.69	72,964.54
710 Travel	25,000.00	22,995.02	0.00	0.00	0.00	25,000.00	22,995.02
710100 Out-of-State Travel	0.00	2,004.98	0.00	2,004.98	0.00	(2,004.98)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,509.89	0.00	(2,509.89)	(2,509.89)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,334.17	0.00	(1,334.17)	(1,334.17)
Subtotal: Travel	25,000.00	25,000.00	0.00	5,849.04	0.00	19,150.96	19,150.96
711100 Supplies-General	0.00	0.00	0.00	2,125.99	0.00	(2,125.99)	(2,125.99)
7112 Research Supplies	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	45.48	0.00	(45.48)	(45.48)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	239.88	0.00	(239.88)	(239.88)
717000 Consulting-General	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
717200 Other Professional Services-General	0.00	0.00	13,422.92	53,837.67	22,933.58	(76,771.25)	(76,771.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	101,000.00	101,000.00	0.00	0.00	0.00	101,000.00	101,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	361.38	0.00	(361.38)	(361.38)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
Subtotal: Non-Travel Support	147,500.00	147,500.00	13,422.92	60,110.40	22,933.58	64,456.02	64,456.02
*Total: 71 - Support (Travel & Non-Travel)	172,500.00	172,500.00	13,422.92	65,959.44	22,933.58	83,606.98	83,606.98

Grant: 147917 - Bias Intervention Guide & Tool
 Fund: 147917 - Bias Intervention Guide & Tool

Status: Active
 FMGR: Shea, Christine M

Type: Grant

PI Name:	Shea, Christine M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1726351	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UAPCSC - PI Christine Shea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	25,507.00	25,507.00	0.00	0.00	0.00	25,507.00	25,507.00
*Total: 72 - Student and/or Participant Support	25,507.00	25,507.00	0.00	0.00	0.00	25,507.00	25,507.00
**Total Direct Cost Expenditures	673,287.00	757,312.35	30,437.79	316,639.18	22,933.58	333,714.24	417,739.59
760300 F&A Expenditures	326,465.00	326,465.00	15,371.07	160,714.33	0.00	165,750.67	165,750.67
760000 Internal Allocations - Charges	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
760190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	52.90	0.00	(52.90)	(52.90)
*Total: 76 - F&A and Internal Allocations	326,465.00	326,465.00	15,371.07	162,767.23	0.00	163,697.77	163,697.77
**Total Indirect Cost Expenditures	326,465.00	326,465.00	15,371.07	162,767.23	0.00	163,697.77	163,697.77
***Total Expenditures	999,752.00	1,083,777.35	45,808.86	479,406.41	22,933.58	497,412.01	581,437.36
Revenue							
530000 Federal Programs	0.00	0.00	45,808.86	479,406.41	0.00	(479,406.41)	(479,406.41)
*Total: 53 - Sponsored Programs	0.00	0.00	45,808.86	479,406.41	0.00	(479,406.41)	(479,406.41)
***Total Revenue	0.00	0.00	45,808.86	479,406.41	0.00	(479,406.41)	(479,406.41)

Grant: 147918 - NSF Includes DDLP:
 Fund: 147918 - NSF Includes DDLP:

Status: Active
 FMGR: Vasudevan, Palligarnai T

Type: Grant

PI Name:	Vasudevan, Palligarnai T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1744491	CFDA #:	47.076	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UALCPV - PI Palligarnai T. Vasudevan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,428.06	0.00	(4,428.06)	(4,428.06)
615F10 PAT	0.00	0.00	0.00	41,270.50	0.00	(41,270.50)	(41,270.50)
615NZ0 PAT Unallocated Budget (Bud Only)	60,215.00	60,215.00	0.00	0.00	0.00	60,215.00	60,215.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,920.00	0.00	(10,920.00)	(10,920.00)
*Total: 61 - Salaries and Wages	60,215.00	60,215.00	0.00	56,826.56	0.00	3,388.44	3,388.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	377.32	0.00	(377.32)	(377.32)
65YF10 Full Fringe Benefit Distr Expe	15,414.00	15,414.00	0.00	17,543.62	0.00	(2,129.62)	(2,129.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
*Total: 65 - Fringe Benefits	15,414.00	15,414.00	0.00	18,788.94	0.00	(3,374.94)	(3,374.94)
710 Travel	2,275.00	2,070.34	0.00	0.00	0.00	2,275.00	2,070.34
710000 In-State Travel	0.00	204.66	0.00	204.66	0.00	(204.66)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	214.44	0.00	(214.44)	(214.44)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	609.79	0.00	(609.79)	(609.79)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	265.60	0.00	(265.60)	(265.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	412.42	0.00	(412.42)	(412.42)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	134.00	0.00	(134.00)	(134.00)
Subtotal: Travel	2,275.00	2,275.00	0.00	1,888.91	0.00	386.09	386.09
711100 Supplies-General	0.00	0.00	0.00	44.05	0.00	(44.05)	(44.05)
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717214 Oth Prof Ser-ServProvAgmt \$9,999	39,000.00	39,000.00	3,750.00	30,000.00	0.00	9,000.00	9,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	522.18	0.00	(522.18)	(522.18)
Subtotal: Non-Travel Support	39,400.00	39,400.00	3,750.00	30,566.23	0.00	8,833.77	8,833.77
*Total: 71 - Support (Travel & Non-Travel)	41,675.00	41,675.00	3,750.00	32,455.14	0.00	9,219.86	9,219.86
722200 Participant Support	71,800.00	71,800.00	0.00	99.25	0.00	71,700.75	71,700.75
722205 Participant Sup-Stipends	0.00	0.00	0.00	48,360.00	0.00	(48,360.00)	(48,360.00)
*Total: 72 - Student and/or Participant Support	71,800.00	71,800.00	0.00	48,459.25	0.00	23,340.75	23,340.75
7300 Subcontracts	39,214.00	39,214.00	0.00	0.00	0.00	39,214.00	39,214.00
730001 Subcontracts 01	0.00	0.00	0.00	22,038.70	17,175.30	(39,214.00)	(39,214.00)

Grant: 147918 - NSF Includes DDLP:
 Fund: 147918 - NSF Includes DDLP:

Status: Active
 FMGR: Vasudevan, Palligarnai T

Type: Grant

PI Name:	Vasudevan, Palligarnai T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1744491	CFDA #:	47.076	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UALCPV - PI Palligarnai T. Vasudevan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	39,214.00	39,214.00	0.00	22,038.70	17,175.30	0.00	0.00
**Total Direct Cost Expenditures	228,318.00	228,318.00	3,750.00	178,568.59	17,175.30	32,574.11	32,574.11
760300 F&A Expenditures	71,634.00	71,634.00	1,893.75	70,150.02	0.00	1,483.98	1,483.98
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	215.50	0.00	(215.50)	(215.50)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	27.55	0.00	(27.55)	(27.55)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	418.00	0.00	(418.00)	(418.00)
*Total: 76 - F&A and Internal Allocations	71,634.00	71,634.00	1,893.75	79,811.07	0.00	(8,177.07)	(8,177.07)
**Total Indirect Cost Expenditures	71,634.00	71,634.00	1,893.75	79,811.07	0.00	(8,177.07)	(8,177.07)
***Total Expenditures	299,952.00	299,952.00	5,643.75	258,379.66	17,175.30	24,397.04	24,397.04
Revenue							
530000 Federal Programs	0.00	0.00	5,643.75	258,379.66	0.00	(258,379.66)	(258,379.66)
*Total: 53 - Sponsored Programs	0.00	0.00	5,643.75	258,379.66	0.00	(258,379.66)	(258,379.66)
***Total Revenue	0.00	0.00	5,643.75	258,379.66	0.00	(258,379.66)	(258,379.66)

Grant: 147953 - RII-Track 1 Management
 Fund: 147982 - RII-Track 1 Hale Learning Opps

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,501.00	10,501.00	0.00	0.00	0.00	10,501.00	10,501.00
615F10 PAT	0.00	0.00	1,231.17	19,263.78	0.00	(19,263.78)	(19,263.78)
615NZ0 PAT Unallocated Budget (Bud Only)	10,816.00	10,816.00	0.00	0.00	0.00	10,816.00	10,816.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 61 - Salaries and Wages	25,817.00	25,817.00	1,231.17	19,263.78	0.00	6,553.22	6,553.22
65YF10 Full Fringe Benefit Distr Expe	9,669.00	9,669.00	554.04	8,435.92	0.00	1,233.08	1,233.08
*Total: 65 - Fringe Benefits	9,669.00	9,669.00	554.04	8,435.92	0.00	1,233.08	1,233.08
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	35,486.00	35,486.00	1,785.21	27,699.70	0.00	7,786.30	7,786.30
760300 F&A Expenditures	17,920.00	17,920.00	901.53	13,988.41	0.00	3,931.59	3,931.59
*Total: 76 - F&A and Internal Allocations	17,920.00	17,920.00	901.53	13,988.41	0.00	3,931.59	3,931.59
**Total Indirect Cost Expenditures	17,920.00	17,920.00	901.53	13,988.41	0.00	3,931.59	3,931.59
***Total Expenditures	53,406.00	53,406.00	2,686.74	41,688.11	0.00	11,717.89	11,717.89
Revenue							
530000 Federal Programs	0.00	0.00	2,686.74	41,688.11	0.00	(41,688.11)	(41,688.11)
*Total: 53 - Sponsored Programs	0.00	0.00	2,686.74	41,688.11	0.00	(41,688.11)	(41,688.11)
***Total Revenue	0.00	0.00	2,686.74	41,688.11	0.00	(41,688.11)	(41,688.11)

Grant: 147953 - RII-Track 1 Management
 Fund: 147983 - RII-Track 1 Hale Scholars

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,001.00	7,001.00	0.00	0.00	0.00	7,001.00	7,001.00
615F10 PAT	0.00	0.00	820.80	12,899.74	0.00	(12,899.74)	(12,899.74)
615NZ0 PAT Unallocated Budget (Bud Only)	7,211.00	7,211.00	0.00	0.00	0.00	7,211.00	7,211.00
*Total: 61 - Salaries and Wages	14,212.00	14,212.00	820.80	12,899.74	0.00	1,312.26	1,312.26
65YF10 Full Fringe Benefit Distr Expe	6,206.00	6,206.00	369.36	5,648.28	0.00	557.72	557.72
*Total: 65 - Fringe Benefits	6,206.00	6,206.00	369.36	5,648.28	0.00	557.72	557.72
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	21,918.00	21,918.00	1,190.16	18,548.02	0.00	3,369.98	3,369.98
760300 F&A Expenditures	11,069.00	11,069.00	601.05	9,366.70	0.00	1,702.30	1,702.30
*Total: 76 - F&A and Internal Allocations	11,069.00	11,069.00	601.05	9,366.70	0.00	1,702.30	1,702.30
**Total Indirect Cost Expenditures	11,069.00	11,069.00	601.05	9,366.70	0.00	1,702.30	1,702.30
***Total Expenditures	32,987.00	32,987.00	1,791.21	27,914.72	0.00	5,072.28	5,072.28
Revenue							
530000 Federal Programs	0.00	0.00	1,791.21	27,914.72	0.00	(27,914.72)	(27,914.72)
*Total: 53 - Sponsored Programs	0.00	0.00	1,791.21	27,914.72	0.00	(27,914.72)	(27,914.72)
***Total Revenue	0.00	0.00	1,791.21	27,914.72	0.00	(27,914.72)	(27,914.72)

Grant: 147953 - RII-Track 1 Management
 Fund: 147984 - RII-Track 1 Hale Course Dev.

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	OIA-1757371	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	URREPS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/23					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10 PAT	0.00	0.00	410.40	6,441.27	0.00	(6,441.27)	(6,441.27)
615NZ0 PAT Unallocated Budget (Bud Only)	3,605.00	3,605.00	0.00	0.00	0.00	3,605.00	3,605.00
*Total: 61 - Salaries and Wages	7,105.00	7,105.00	410.40	6,441.27	0.00	663.73	663.73
65YF10 Full Fringe Benefit Distr Expe	3,103.00	3,103.00	184.68	2,820.69	0.00	282.31	282.31
*Total: 65 - Fringe Benefits	3,103.00	3,103.00	184.68	2,820.69	0.00	282.31	282.31
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures	18,208.00	18,208.00	595.08	9,261.96	0.00	8,946.04	8,946.04
760300 F&A Expenditures	9,195.00	9,195.00	300.51	4,677.18	0.00	4,517.82	4,517.82
*Total: 76 - F&A and Internal Allocations	9,195.00	9,195.00	300.51	4,677.18	0.00	4,517.82	4,517.82
**Total Indirect Cost Expenditures	9,195.00	9,195.00	300.51	4,677.18	0.00	4,517.82	4,517.82
***Total Expenditures	27,403.00	27,403.00	895.59	13,939.14	0.00	13,463.86	13,463.86
Revenue							
530000 Federal Programs	0.00	0.00	895.59	13,939.14	0.00	(13,939.14)	(13,939.14)
*Total: 53 - Sponsored Programs	0.00	0.00	895.59	13,939.14	0.00	(13,939.14)	(13,939.14)
***Total Revenue	0.00	0.00	895.59	13,939.14	0.00	(13,939.14)	(13,939.14)

Grant: 147953 - RII-Track 1 Management
 Fund: 147985 - RII-Track 1 Hale REU WKFD

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	URREPS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10 PAT	0.00	0.00	410.40	6,441.24	0.00	(6,441.24)	(6,441.24)
615NZ0 PAT Unallocated Budget (Bud Only)	3,605.00	3,605.00	0.00	0.00	0.00	3,605.00	3,605.00
*Total: 61 - Salaries and Wages	7,105.00	7,105.00	410.40	6,441.24	0.00	663.76	663.76
65YF10 Full Fringe Benefit Distr Expe	3,103.00	3,103.00	184.68	2,820.40	0.00	282.60	282.60
*Total: 65 - Fringe Benefits	3,103.00	3,103.00	184.68	2,820.40	0.00	282.60	282.60
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Non-Travel Support	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 71 - Support (Travel & Non-Travel)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
**Total Direct Cost Expenditures	11,408.00	11,408.00	595.08	9,261.64	0.00	2,146.36	2,146.36
760300 F&A Expenditures	5,761.00	5,761.00	300.51	4,696.54	0.00	1,064.46	1,064.46
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
*Total: 76 - F&A and Internal Allocations	5,761.00	5,761.00	300.51	4,735.17	0.00	1,025.83	1,025.83
**Total Indirect Cost Expenditures	5,761.00	5,761.00	300.51	4,735.17	0.00	1,025.83	1,025.83
***Total Expenditures	17,169.00	17,169.00	895.59	13,996.81	0.00	3,172.19	3,172.19
Revenue							
530000 Federal Programs	0.00	0.00	895.59	13,996.81	0.00	(13,996.81)	(13,996.81)
*Total: 53 - Sponsored Programs	0.00	0.00	895.59	13,996.81	0.00	(13,996.81)	(13,996.81)
***Total Revenue	0.00	0.00	895.59	13,996.81	0.00	(13,996.81)	(13,996.81)

Grant: 147953 - RII-Track 1 Management
 Fund: 147986 - RII-Track 1 Hale REU Diversity

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,001.00	7,001.00	0.00	0.00	0.00	7,001.00	7,001.00
615F10 PAT	0.00	0.00	820.78	12,899.79	0.00	(12,899.79)	(12,899.79)
615NZ0 PAT Unallocated Budget (Bud Only)	7,211.00	7,211.00	0.00	0.00	0.00	7,211.00	7,211.00
*Total: 61 - Salaries and Wages	14,212.00	14,212.00	820.78	12,899.79	0.00	1,312.21	1,312.21
65YF10 Full Fringe Benefit Distr Expe	6,206.00	6,206.00	369.36	5,648.81	0.00	557.19	557.19
*Total: 65 - Fringe Benefits	6,206.00	6,206.00	369.36	5,648.81	0.00	557.19	557.19
710 Travel	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
710D00 Domestic Travel NH	0.00	0.00	0.00	99.41	0.00	(99.41)	(99.41)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,522.58	0.00	(1,522.58)	(1,522.58)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,165.23	0.00	(1,165.23)	(1,165.23)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	343.60	0.00	(343.60)	(343.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	195.45	0.00	(195.45)	(195.45)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,326.83	0.00	(1,326.83)	(1,326.83)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	166.34	0.00	(166.34)	(166.34)
Subtotal: Travel	7,800.00	7,800.00	0.00	4,819.44	0.00	2,980.56	2,980.56
711100 Supplies-General	0.00	0.00	0.00	489.06	0.00	(489.06)	(489.06)
7112 Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
Subtotal: Non-Travel Support	1,300.00	1,300.00	0.00	489.06	0.00	810.94	810.94
*Total: 71 - Support (Travel & Non-Travel)	9,100.00	9,100.00	0.00	5,308.50	0.00	3,791.50	3,791.50
**Total Direct Cost Expenditures	29,518.00	29,518.00	1,190.14	23,857.10	0.00	5,660.90	5,660.90
760300 F&A Expenditures	14,907.00	14,907.00	601.04	12,047.78	0.00	2,859.22	2,859.22
*Total: 76 - F&A and Internal Allocations	14,907.00	14,907.00	601.04	12,047.78	0.00	2,859.22	2,859.22
**Total Indirect Cost Expenditures	14,907.00	14,907.00	601.04	12,047.78	0.00	2,859.22	2,859.22
***Total Expenditures	44,425.00	44,425.00	1,791.18	35,904.88	0.00	8,520.12	8,520.12
Revenue							
530000 Federal Programs	0.00	0.00	1,791.18	35,904.88	0.00	(35,904.88)	(35,904.88)
*Total: 53 - Sponsored Programs	0.00	0.00	1,791.18	35,904.88	0.00	(35,904.88)	(35,904.88)
***Total Revenue	0.00	0.00	1,791.18	35,904.88	0.00	(35,904.88)	(35,904.88)

Grant: 147953 - RII-Track 1 Management
 Fund: 147987 - RII-Track 1 Varner Mentorship

Status: Active
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UALCRV - Leitzel Center - Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BLE Sabbatical Leave Earnings	0.00	0.00	1,209.47	5,160.39	0.00	(5,160.39)	(5,160.39)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,978.09	19,056.15	0.00	(19,056.15)	(19,056.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,488.00	30,488.00	0.00	0.00	0.00	30,488.00	30,488.00
615F10 PAT	0.00	0.00	2,367.60	35,393.69	0.00	(35,393.69)	(35,393.69)
615NZ0 PAT Unallocated Budget (Bud Only)	39,548.00	39,548.00	0.00	0.00	0.00	39,548.00	39,548.00
*Total: 61 - Salaries and Wages	70,036.00	70,036.00	7,555.16	59,610.23	0.00	10,425.77	10,425.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	414.99	1,965.12	0.00	(1,965.12)	(1,965.12)
65YF10 Full Fringe Benefit Distr Expe	19,771.00	19,771.00	1,065.42	15,516.37	0.00	4,254.63	4,254.63
*Total: 65 - Fringe Benefits	19,771.00	19,771.00	1,480.41	17,481.49	0.00	2,289.51	2,289.51
710 Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
Subtotal: Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
7112 Research Supplies	8,740.00	8,740.00	0.00	0.00	0.00	8,740.00	8,740.00
717200 Other Professional Services-General	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Non-Travel Support	17,740.00	17,740.00	0.00	0.00	0.00	17,740.00	17,740.00
*Total: 71 - Support (Travel & Non-Travel)	21,640.00	21,640.00	0.00	0.00	0.00	21,640.00	21,640.00
**Total Direct Cost Expenditures	111,447.00	111,447.00	9,035.57	77,091.72	0.00	34,355.28	34,355.28
760300 F&A Expenditures	56,281.00	56,281.00	4,563.02	38,931.23	0.00	17,349.77	17,349.77
*Total: 76 - F&A and Internal Allocations	56,281.00	56,281.00	4,563.02	38,931.23	0.00	17,349.77	17,349.77
**Total Indirect Cost Expenditures	56,281.00	56,281.00	4,563.02	38,931.23	0.00	17,349.77	17,349.77
***Total Expenditures	167,728.00	167,728.00	13,598.59	116,022.95	0.00	51,705.05	51,705.05
Revenue							
530000 Federal Programs	0.00	0.00	13,598.59	116,022.95	0.00	(116,022.95)	(116,022.95)
*Total: 53 - Sponsored Programs	0.00	0.00	13,598.59	116,022.95	0.00	(116,022.95)	(116,022.95)
***Total Revenue	0.00	0.00	13,598.59	116,022.95	0.00	(116,022.95)	(116,022.95)

Grant: 147967 - RII Track-2FEC: GECCO
 Fund: 147998 - RII Track-2FEC: GECCO: S.Hale

Status: Active
 FMGR: Hale, Stephen R

Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1826777 CFDA #: 47.083
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/15/18 - 7/31/22

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	820.80	13,199.56	0.00	(13,199.56)	(13,199.56)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	6,796.00	0.00	0.00	0.00	0.00	6,796.00
*Total: 61 - Salaries and Wages	0.00	6,796.00	820.80	13,199.56	0.00	(13,199.56)	(6,403.56)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,875.00	369.36	5,773.25	0.00	(5,773.25)	(2,898.25)
*Total: 65 - Fringe Benefits	0.00	2,875.00	369.36	5,773.25	0.00	(5,773.25)	(2,898.25)
**Total Direct Cost Expenditures	0.00	9,671.00	1,190.16	18,972.81	0.00	(18,972.81)	(9,301.81)
760300 F&A Expenditures	0.00	4,884.00	601.05	9,581.27	0.00	(9,581.27)	(4,697.27)
*Total: 76 - F&A and Internal Allocations	0.00	4,884.00	601.05	9,581.27	0.00	(9,581.27)	(4,697.27)
**Total Indirect Cost Expenditures	0.00	4,884.00	601.05	9,581.27	0.00	(9,581.27)	(4,697.27)
***Total Expenditures	0.00	14,555.00	1,791.21	28,554.08	0.00	(28,554.08)	(13,999.08)
Revenue							
530000 Federal Programs	0.00	0.00	1,791.21	28,554.08	0.00	(28,554.08)	(28,554.08)
*Total: 53 - Sponsored Programs	0.00	0.00	1,791.21	28,554.08	0.00	(28,554.08)	(28,554.08)
***Total Revenue	0.00	0.00	1,791.21	28,554.08	0.00	(28,554.08)	(28,554.08)

Grant: 147969 - GP-Extra: Closes Gap
 Fund: 147969 - GP-Extra: Closes Gap

Status: Active
 FMGR: Varner, Ruth K

Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1801420	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UALCRV - Leitzel Center - Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,504.12	0.00	(18,504.12)	(18,504.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	62,603.00	62,603.00	0.00	0.00	0.00	62,603.00	62,603.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,071.48	1,071.48	0.00	(1,071.48)	(1,071.48)
615F10	PAT	0.00	0.00	553.86	8,205.47	0.00	(8,205.47)	(8,205.47)
615NZ0	PAT Unallocated Budget (Bud Only)	24,989.00	24,989.00	0.00	0.00	0.00	24,989.00	24,989.00
*Total: 61 - Salaries and Wages		87,592.00	87,592.00	1,625.34	27,781.07	0.00	59,810.93	59,810.93
65YB10	Base Benefit Distr (fica)	0.00	0.00	85.71	1,600.03	0.00	(1,600.03)	(1,600.03)
65YF10	Full Fringe Benefit Distr Expe	15,855.00	15,855.00	249.24	3,597.50	0.00	12,257.50	12,257.50
*Total: 65 - Fringe Benefits		15,855.00	15,855.00	334.95	5,197.53	0.00	10,657.47	10,657.47
710	Travel	10,068.00	10,068.00	0.00	0.00	0.00	10,068.00	10,068.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	264.21	0.00	(264.21)	(264.21)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,129.81	0.00	(1,129.81)	(1,129.81)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,029.91	0.00	(1,029.91)	(1,029.91)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,329.99	0.00	(1,329.99)	(1,329.99)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
Subtotal: Travel		10,068.00	10,068.00	0.00	3,942.92	0.00	6,125.08	6,125.08
711100	Supplies-General	0.00	0.00	0.00	233.18	0.00	(233.18)	(233.18)
Subtotal: Non-Travel Support		0.00	0.00	0.00	233.18	0.00	(233.18)	(233.18)
*Total: 71 - Support (Travel & Non-Travel)		10,068.00	10,068.00	0.00	4,176.10	0.00	5,891.90	5,891.90
722200	Participant Support	132,540.00	132,540.00	0.00	2,862.89	0.00	129,677.11	129,677.11
722205	Participant Sup-Stipends	0.00	0.00	0.00	19,800.00	0.00	(19,800.00)	(19,800.00)
*Total: 72 - Student and/or Participant Support		132,540.00	132,540.00	0.00	22,662.89	0.00	109,877.11	109,877.11
7300	Subcontracts	88,452.00	88,452.00	0.00	0.00	0.00	88,452.00	88,452.00
730001	Subcontracts 01	0.00	0.00	0.00	16,579.79	15,265.21	(31,845.00)	(31,845.00)
730002	Subcontracts 02	0.00	0.00	0.00	0.00	26,538.00	(26,538.00)	(26,538.00)
730003	Subcontracts 03	0.00	0.00	0.00	3,811.80	26,257.20	(30,069.00)	(30,069.00)
*Total: 73 - Subcontracts		88,452.00	88,452.00	0.00	20,391.59	68,060.41	0.00	0.00
**Total Direct Cost Expenditures		334,507.00	334,507.00	1,960.29	80,209.18	68,060.41	186,237.41	186,237.41
760300	F&A Expenditures	95,127.00	95,127.00	989.96	29,919.52	0.00	65,207.48	65,207.48

Grant: 147969 - GP-Extra: Closes Gap
 Fund: 147969 - GP-Extra: Closes Gap

Status: Active
 FMGR: Varner, Ruth K

Type: Grant

PI Name: Varner, Ruth K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1801420 CFDA #: 47.050
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 8/15/18 - 7/31/21

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCRV - Leitzel Center - Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,161.00	0.00	(1,161.00)	(1,161.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	14,862.67	0.00	(14,862.67)	(14,862.67)
*Total: 76 - F&A and Internal Allocations	95,127.00	95,127.00	989.96	46,482.19	0.00	48,644.81	48,644.81
**Total Indirect Cost Expenditures	95,127.00	95,127.00	989.96	46,482.19	0.00	48,644.81	48,644.81
***Total Expenditures	429,634.00	429,634.00	2,950.25	126,691.37	68,060.41	234,882.22	234,882.22
Revenue							
530000 Federal Programs	0.00	0.00	2,950.25	126,691.37	0.00	(126,691.37)	(126,691.37)
*Total: 53 - Sponsored Programs	0.00	0.00	2,950.25	126,691.37	0.00	(126,691.37)	(126,691.37)
***Total Revenue	0.00	0.00	2,950.25	126,691.37	0.00	(126,691.37)	(126,691.37)

Grant: 147A57 - Making Noyce in NH
 Fund: 147A57 - Making Noyce in NH

Status: Active
 FMGR: Gengarely, Lara M

Type: Grant

PI Name:	Gengarely, Lara M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/25/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1950183	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST 50.5			Covid-19	NO
FRAGRNT Start/End Date:	6/15/20 - 5/31/25	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UALCLG - Leitzel Center - Lara Gengarely

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	121,064.00	121,064.00	0.00	0.00	0.00	121,064.00	121,064.00
615NZ0 PAT Unallocated Budget (Bud Only)	203,218.00	203,218.00	0.00	0.00	0.00	203,218.00	203,218.00
*Total: 61 - Salaries and Wages	324,282.00	324,282.00	0.00	0.00	0.00	324,282.00	324,282.00
65YF10 Full Fringe Benefit Distr Expe	101,133.00	101,133.00	0.00	0.00	0.00	101,133.00	101,133.00
*Total: 65 - Fringe Benefits	101,133.00	101,133.00	0.00	0.00	0.00	101,133.00	101,133.00
710 Travel	8,125.00	8,125.00	0.00	0.00	0.00	8,125.00	8,125.00
Subtotal: Travel	8,125.00	8,125.00	0.00	0.00	0.00	8,125.00	8,125.00
7112 Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
717000 Consulting-General	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	64,200.00	64,200.00	0.00	0.00	0.00	64,200.00	64,200.00
*Total: 71 - Support (Travel & Non-Travel)	72,325.00	72,325.00	0.00	0.00	0.00	72,325.00	72,325.00
722200 Participant Support	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00	750,000.00
*Total: 72 - Student and/or Participant Support	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00	750,000.00
**Total Direct Cost Expenditures	1,247,740.00	1,247,740.00	0.00	0.00	0.00	1,247,740.00	1,247,740.00
760300 F&A Expenditures	251,359.00	251,359.00	0.00	0.00	0.00	251,359.00	251,359.00
*Total: 76 - F&A and Internal Allocations	251,359.00	251,359.00	0.00	0.00	0.00	251,359.00	251,359.00
**Total Indirect Cost Expenditures	251,359.00	251,359.00	0.00	0.00	0.00	251,359.00	251,359.00
***Total Expenditures	1,499,099.00	1,499,099.00	0.00	0.00	0.00	1,499,099.00	1,499,099.00

Grant: 147A57 - Making Noyce in NH
 Fund: 15CC96 - Making Noyce in NH - CS

Status: Active
 Type: Grant
 FMGR: Gengarely, Lara M

PI Name:	Gengarely, Lara M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/25/2022	Approved For Preaward	YES
Sponsor ID:	1950183	Term Date:		Budget Controls	NSF
Resp Org:	CFDA #: 47.076	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	6/15/20 - 5/31/25	Rev Account:		Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UALCLG - Leitzel Center - Lara Gengarely

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	149,697.00	149,697.00	0.00	0.00	0.00	149,697.00	149,697.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,897.00	39,897.00	0.00	0.00	0.00	39,897.00	39,897.00
*Total: 61 - Salaries and Wages		189,594.00	189,594.00	0.00	0.00	0.00	189,594.00	189,594.00
65YF10	Full Fringe Benefit Distr Expe	85,316.00	85,316.00	0.00	0.00	0.00	85,316.00	85,316.00
*Total: 65 - Fringe Benefits		85,316.00	85,316.00	0.00	0.00	0.00	85,316.00	85,316.00
710	Travel	21,502.00	21,502.00	0.00	0.00	0.00	21,502.00	21,502.00
Subtotal: Travel		21,502.00	21,502.00	0.00	0.00	0.00	21,502.00	21,502.00
*Total: 71 - Support (Travel & Non-Travel)		21,502.00	21,502.00	0.00	0.00	0.00	21,502.00	21,502.00
722200	Participant Support	5,265.00	5,265.00	0.00	0.00	0.00	5,265.00	5,265.00
*Total: 72 - Student and/or Participant Support		5,265.00	5,265.00	0.00	0.00	0.00	5,265.00	5,265.00
**Total Direct Cost Expenditures		301,677.00	301,677.00	0.00	0.00	0.00	301,677.00	301,677.00
760300	F&A Expenditures	149,688.00	149,688.00	0.00	0.00	0.00	149,688.00	149,688.00
*Total: 76 - F&A and Internal Allocations		149,688.00	149,688.00	0.00	0.00	0.00	149,688.00	149,688.00
**Total Indirect Cost Expenditures		149,688.00	149,688.00	0.00	0.00	0.00	149,688.00	149,688.00
***Total Expenditures		451,365.00	451,365.00	0.00	0.00	0.00	451,365.00	451,365.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

Fund Information

Effective Date: 01/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UAFAOP - Financial Aid Operations

Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
61SNWS College Work Study	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
760300 F&A Expenditures	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
***Total Expenditures	0.00	0.00	0.00	49.92	0.00	(49.92)	(49.92)

Grant: 14BA40 - Biofab & Bioengineering K12
 Fund: 14BA40 - Biofab & Bioengineering K12

Status: Active
 Type: Grant
 FMGR: Hale, Stephen R

PI Name:	Hale, Stephen R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	10/26/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	EWD0018	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	12.630	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UALCTR	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/26/18 - 9/30/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	496.50	4,733.31	0.00	(4,733.31)	(4,733.31)
615NZ0 PAT Unallocated Budget (Bud Only)	15,336.00	15,336.00	0.00	0.00	0.00	15,336.00	15,336.00
616F10 Extension Educator	0.00	0.00	438.60	5,044.54	0.00	(5,044.54)	(5,044.54)
*Total: 61 - Salaries and Wages	15,336.00	15,336.00	935.10	9,777.85	0.00	5,558.15	5,558.15
65YF10 Full Fringe Benefit Distr Expe	6,478.00	6,478.00	420.78	4,400.41	0.00	2,077.59	2,077.59
*Total: 65 - Fringe Benefits	6,478.00	6,478.00	420.78	4,400.41	0.00	2,077.59	2,077.59
717000 Consulting-General	94,000.00	94,000.00	0.00	0.00	0.00	94,000.00	94,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,500.00	20,500.00	16,525.50	55,551.04	58,948.96	(94,000.00)	(94,000.00)
Subtotal: Non-Travel Support	114,500.00	114,500.00	16,525.50	55,551.04	58,948.96	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	114,500.00	114,500.00	16,525.50	55,551.04	58,948.96	0.00	0.00
**Total Direct Cost Expenditures	136,314.00	136,314.00	17,881.38	69,729.30	58,948.96	7,635.74	7,635.74
760300 F&A Expenditures	68,843.00	68,843.00	9,030.09	35,213.25	0.00	33,629.75	33,629.75
*Total: 76 - F&A and Internal Allocations	68,843.00	68,843.00	9,030.09	35,213.25	0.00	33,629.75	33,629.75
**Total Indirect Cost Expenditures	68,843.00	68,843.00	9,030.09	35,213.25	0.00	33,629.75	33,629.75
***Total Expenditures	205,157.00	205,157.00	26,911.47	104,942.55	58,948.96	41,265.49	41,265.49
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	26,911.47	104,942.55	0.00	(104,942.55)	(104,942.55)
*Total: 53 - Sponsored Programs	0.00	0.00	26,911.47	104,942.55	0.00	(104,942.55)	(104,942.55)
***Total Revenue	0.00	0.00	26,911.47	104,942.55	0.00	(104,942.55)	(104,942.55)

Grant: 14BA40 - Biofab & Bioengineering K12
 Fund: 15CC17 - Biofab & Bioengineering K12 - CS

Status: Active
 FMGR: Hale, Stephen R

Type: Grant

PI Name:	Hale, Stephen R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	10/26/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EWD0018	CFDA #:	12.630	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/26/18 - 9/30/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	207.19	1,313.52	0.00	(1,313.52)	(1,313.52)
615NZ0 PAT Unallocated Budget (Bud Only)	10,709.00	10,709.00	0.00	0.00	0.00	10,709.00	10,709.00
616F10 Extension Educator	0.00	0.00	438.60	5,044.55	0.00	(5,044.55)	(5,044.55)
*Total: 61 - Salaries and Wages	10,709.00	10,709.00	645.79	6,358.07	0.00	4,350.93	4,350.93
65YF10 Full Fringe Benefit Distr Expe	4,533.00	4,533.00	290.61	2,861.08	0.00	1,671.92	1,671.92
*Total: 65 - Fringe Benefits	4,533.00	4,533.00	290.61	2,861.08	0.00	1,671.92	1,671.92
7112 Research Supplies	14,880.00	12,880.00	0.00	0.00	0.00	14,880.00	12,880.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
Subtotal: Non-Travel Support	19,040.00	17,040.00	0.00	0.00	0.00	19,040.00	17,040.00
*Total: 71 - Support (Travel & Non-Travel)	19,040.00	17,040.00	0.00	0.00	0.00	19,040.00	17,040.00
**Total Direct Cost Expenditures	34,282.00	32,282.00	936.40	9,219.15	0.00	25,062.85	23,062.85
760300 F&A Expenditures	17,315.00	17,315.00	472.88	4,655.71	0.00	12,659.29	12,659.29
*Total: 76 - F&A and Internal Allocations	17,315.00	17,315.00	472.88	4,655.71	0.00	12,659.29	12,659.29
**Total Indirect Cost Expenditures	17,315.00	17,315.00	472.88	4,655.71	0.00	12,659.29	12,659.29
***Total Expenditures	51,597.00	49,597.00	1,409.28	13,874.86	0.00	37,722.14	35,722.14
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,357.06	0.00	(7,357.06)	(7,357.06)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	315.25	4,498.08	0.00	(4,498.08)	(4,498.08)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	1,259.00	1,259.00	0.00	(1,259.00)	(1,259.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	567.00	567.00	0.00	(567.00)	(567.00)
*Total: 5Z - Transfers In	0.00	0.00	2,141.25	13,681.14	0.00	(13,681.14)	(13,681.14)
***Total Revenue	0.00	0.00	2,141.25	13,681.14	0.00	(13,681.14)	(13,681.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14BA40 - Biofab & Bioengineering K12
 Fund: 17C025 - Biofab & Bioengineering K12 CS

Status: Active
 Type: Grant
 FMGR: Hale, Stephen R

PI Name:	Hale, Stephen R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	04/09/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EWD0018	CFDA #:	12.630	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/26/18 - 9/30/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	899.00	0.00	(899.00)	(899.00)
7112 Research Supplies	1,661.00	3,661.00	0.00	0.00	0.00	1,661.00	3,661.00
Subtotal: Non-Travel Support	1,661.00	3,661.00	0.00	899.00	0.00	762.00	2,762.00
*Total: 71 - Support (Travel & Non-Travel)	1,661.00	3,661.00	0.00	899.00	0.00	762.00	2,762.00
**Total Direct Cost Expenditures	1,661.00	3,661.00	0.00	899.00	0.00	762.00	2,762.00
760300 F&A Expenditures	839.00	839.00	0.00	454.00	0.00	385.00	385.00
*Total: 76 - F&A and Internal Allocations	839.00	839.00	0.00	454.00	0.00	385.00	385.00
**Total Indirect Cost Expenditures	839.00	839.00	0.00	454.00	0.00	385.00	385.00
***Total Expenditures	2,500.00	4,500.00	0.00	1,353.00	0.00	1,147.00	3,147.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant: 14BA47 - GLOBE SRS: 2019 and 2020
 Fund: 14BA47 - GLOBE SRS: 2019 and 2020

Status: Active
 Type: Grant
 FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Youth Learning as Citizen Env Scientists	Effective Date:	05/14/201	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	14BA47	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/14/19 - 5/13/21	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	41,079.00	41,079.00	0.00	0.00	0.00	41,079.00	41,079.00
*Total: 61 - Salaries and Wages	41,079.00	41,079.00	0.00	0.00	0.00	41,079.00	41,079.00
65YF10 Full Fringe Benefit Distr Expe	8,839.00	8,839.00	0.00	0.00	0.00	8,839.00	8,839.00
*Total: 65 - Fringe Benefits	8,839.00	8,839.00	0.00	0.00	0.00	8,839.00	8,839.00
710 Travel	12,840.00	12,840.00	0.00	0.00	0.00	12,840.00	12,840.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,000.23	0.00	(1,000.23)	(1,000.23)
Subtotal: Travel	12,840.00	12,840.00	0.00	1,000.23	0.00	11,839.77	11,839.77
7112 Research Supplies	18,682.32	18,682.32	0.00	0.00	0.00	18,682.32	18,682.32
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	28,690.00	28,690.00	0.00	0.00	0.00	28,690.00	28,690.00
Subtotal: Non-Travel Support	47,372.32	47,372.32	0.00	0.00	0.00	47,372.32	47,372.32
*Total: 71 - Support (Travel & Non-Travel)	60,212.32	60,212.32	0.00	1,000.23	0.00	59,212.09	59,212.09
722200 Participant Support	88,943.00	88,943.00	0.00	0.00	0.00	88,943.00	88,943.00
*Total: 72 - Student and/or Participant Support	88,943.00	88,943.00	0.00	0.00	0.00	88,943.00	88,943.00
**Total Direct Cost Expenditures	199,073.32	199,073.32	0.00	1,000.23	0.00	198,073.09	198,073.09
760300 F&A Expenditures	21,907.23	21,907.23	0.00	100.02	0.00	21,807.21	21,807.21
*Total: 76 - F&A and Internal Allocations	21,907.23	21,907.23	0.00	100.02	0.00	21,807.21	21,807.21
**Total Indirect Cost Expenditures	21,907.23	21,907.23	0.00	100.02	0.00	21,807.21	21,807.21
***Total Expenditures	220,980.55	220,980.55	0.00	1,100.25	0.00	219,880.30	219,880.30
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,100.25	0.00	(1,100.25)	(1,100.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,100.25	0.00	(1,100.25)	(1,100.25)
***Total Revenue	0.00	0.00	0.00	1,100.25	0.00	(1,100.25)	(1,100.25)

Grant: 14G267 - Friends of Fulbright Undergrad
 Fund: 14G267 - Friends of Fulbright Undergrad

Status: Active
 Type: Other
 FMGR: Vroman, Kerryellen G

PI Name:	Vroman, Kerryellen G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Fulbright Commission	Effective Date:	10/30/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	FULBRIGHT	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	10/30/17 - 6/30/21	Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,337.50	0.00	(2,337.50)	(2,337.50)
61SNSH Student Labor	0.00	0.00	0.00	3,900.00	0.00	(3,900.00)	(3,900.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,237.50	0.00	(6,237.50)	(6,237.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	187.00	0.00	(187.00)	(187.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	187.00	0.00	(187.00)	(187.00)
710 Travel	0.00	(8,800.05)	0.00	0.00	0.00	0.00	(8,800.05)
710000 In-State Travel	0.00	2,317.75	0.00	2,317.75	0.00	(2,317.75)	0.00
710100 Out-of-State Travel	0.00	5,296.50	0.00	5,296.50	0.00	(5,296.50)	0.00
710400 Student or Non-Emp Travel	0.00	1,185.80	0.00	1,185.80	0.00	(1,185.80)	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	233.31	0.00	(233.31)	(233.31)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	68.90	0.00	(68.90)	(68.90)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	557.72	0.00	(557.72)	(557.72)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	544.00	0.00	(544.00)	(544.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
Subtotal: Travel	0.00	(0.00)	0.00	12,403.98	0.00	(12,403.98)	(12,403.98)
711100 Supplies-General	0.00	0.00	0.00	2,293.08	0.00	(2,293.08)	(2,293.08)
711172 Program Supplies	0.00	0.00	0.00	784.47	0.00	(784.47)	(784.47)
716100 Rentals & Leases-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	821.94	0.00	(821.94)	(821.94)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	4,066.58	0.00	(4,066.58)	(4,066.58)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	1,454.21	0.00	(1,454.21)	(1,454.21)
71C600 Insurance	0.00	0.00	0.00	7,779.94	0.00	(7,779.94)	(7,779.94)
Subtotal: Non-Travel Support	0.00	0.00	0.00	17,235.22	0.00	(17,235.22)	(17,235.22)
*Total: 71 - Support (Travel & Non-Travel)	0.00	(0.00)	0.00	29,639.20	0.00	(29,639.20)	(29,639.20)
722200 Participant Support	120,750.00	120,750.00	0.00	27,552.00	0.00	93,198.00	93,198.00
*Total: 72 - Student and/or Participant Support	120,750.00	120,750.00	0.00	27,552.00	0.00	93,198.00	93,198.00
**Total Direct Cost Expenditures	120,750.00	120,750.00	0.00	63,615.70	0.00	57,134.30	57,134.30
76O000 Internal Allocations - Charges	0.00	0.00	0.00	34,900.00	0.00	(34,900.00)	(34,900.00)
76O115 Int Alloc- Tickets (Chg)	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14G267 - Friends of Fulbright Undergrad
 Fund: 14G267 - Friends of Fulbright Undergrad

Status: Active
 Type: Other
 FMGR: Vroman, Kerryellen G

PI Name: Vroman, Kerryellen G
 Sponsor: Fulbright Commission
 Sponsor ID: FULBRIGHT
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 10/30/17 - 6/30/21
 CFDA #: 19.009

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	187.75	0.00	(187.75)	(187.75)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	21,716.55	0.00	(21,716.55)	(21,716.55)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	57,134.30	0.00	(57,134.30)	(57,134.30)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	57,134.30	0.00	(57,134.30)	(57,134.30)
***Total Expenditures	120,750.00	120,750.00	0.00	120,750.00	0.00	(0.00)	(0.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	120,750.00	0.00	(120,750.00)	(120,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	120,750.00	0.00	(120,750.00)	(120,750.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	120,750.00	0.00	(120,750.00)	(120,750.00)

Grant: 14G302 - Friends of Fulbright Undergrad
 Fund: 14G302 - Friends of Fulbright Undergrad

Status: Active
 Type: Grant
 FMGR: Vroman, Kerryellen G

PI Name:	Vroman, Kerryellen G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Fulbright Commission	Effective Date:	01/28/2022	Approved For Preaward	NO
Sponsor ID:	14G302	Term Date:		Budget Controls	STDBUD
Resp Org:	UAPROV	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	1/28/20 - 6/30/21	Rev Account:	530200	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	908.00	0.00	(908.00)	(908.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,852.38	0.00	(2,852.38)	(2,852.38)
Subtotal: Travel	0.00	0.00	0.00	3,760.38	0.00	(3,760.38)	(3,760.38)
711100 Supplies-General	0.00	0.00	0.00	439.45	0.00	(439.45)	(439.45)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	1,275.76	0.00	(1,275.76)	(1,275.76)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,715.21	0.00	(1,715.21)	(1,715.21)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	5,475.59	0.00	(5,475.59)	(5,475.59)
722200 Participant Support	62,251.30	62,251.30	0.00	0.00	0.00	62,251.30	62,251.30
*Total: 72 - Student and/or Participant Support	62,251.30	62,251.30	0.00	0.00	0.00	62,251.30	62,251.30
**Total Direct Cost Expenditures	62,251.30	62,251.30	0.00	5,475.59	0.00	56,775.71	56,775.71
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	6,069.77	0.00	(6,069.77)	(6,069.77)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	20,069.77	0.00	(20,069.77)	(20,069.77)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	20,069.77	0.00	(20,069.77)	(20,069.77)
***Total Expenditures	62,251.30	62,251.30	0.00	25,545.36	0.00	36,705.94	36,705.94
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	25,545.36	0.00	(25,545.36)	(25,545.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,545.36	0.00	(25,545.36)	(25,545.36)
***Total Revenue	0.00	0.00	0.00	25,545.36	0.00	(25,545.36)	(25,545.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA0 - 2009-2010 PA State Grant
 Fund: 14GFA0 - 2009-2010 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
***Total Expenditures	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
***Total Revenue	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA1 - 2010-2011 PA State Grant
 Fund: 14GFA1 - 2010-2011 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11

CFDA #: NONE

Fund Information

Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
***Total Expenditures	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
***Total Revenue	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA2 - 2011-2012 PA State Grant
 Fund: 14GFA2 - 2011-2012 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
***Total Expenditures	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
***Total Revenue	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA3 - 2012-2013 PA State Grant
 Fund: 14GFA3 - 2012-2013 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
***Total Expenditures	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,286.00	0.00	(4,286.00)	(4,286.00)
530110 Other State Government	0.00	0.00	0.00	3,962.00	0.00	(3,962.00)	(3,962.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
***Total Revenue	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA4 - 2013-2014 PA State Grant
 Fund: 14GFA4 - 2013-2014 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA7 - 2006-2007 PA State Grant
 Fund: 14GFA7 - 2006-2007 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total Expenditures	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total Revenue	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA8 - 2007-2008 PA State Grant
 Fund: 14GFA8 - 2007-2008 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08
 CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
***Total Expenditures	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,975.00	0.00	(3,975.00)	(3,975.00)
530110 Other State Government	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
***Total Revenue	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA9 - 2008-2009 PA State Grant
 Fund: 14GFA9 - 2008-2009 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
***Total Expenditures	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
***Total Revenue	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFE0 - 2009-2010 ME State Grant
 Fund: 14GFE0 - 2009-2010 ME State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
***Total Expenditures	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
***Total Revenue	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFE1 - 2010-2011 ME State Grant
 Fund: 14GFE1 - 2010-2011 ME State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
***Total Expenditures	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
***Total Revenue	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFE7 - 2006-2007 ME State Grant
 Fund: 14GFE7 - 2006-2007 ME State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
***Total Expenditures	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
***Total Revenue	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFE8 - 2007-2008 ME State Grant
 Fund: 14GFE8 - 2007-2008 ME State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
***Total Expenditures	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
***Total Revenue	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFE9 - 2008-2009 ME State Grant
 Fund: 14GFE9 - 2008-2009 ME State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
***Total Expenditures	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
***Total Revenue	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM0 - 2009-2010 MA State Grant
 Fund: 14GFM0 - 2009-2010 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
***Total Expenditures	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
***Total Revenue	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM1 - 2010-2011 MA State Grant
 Fund: 14GFM1 - 2010-2011 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
***Total Expenditures	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
***Total Revenue	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM2 - 2011-2012 MA State Grant
 Fund: 14GFM2 - 2011-2012 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
***Total Expenditures	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
***Total Revenue	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM3 - 2012-2013 MA State Grant
 Fund: 14GFM3 - 2012-2013 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
***Total Expenditures	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
***Total Revenue	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM4 - 2013-2014 MA State Grant
 Fund: 14GFM4 - 2013-2014 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
***Total Expenditures	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
***Total Revenue	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM7 - 2006-2007 MA State Grant
 Fund: 14GFM7 - 2006-2007 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
***Total Expenditures	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
***Total Revenue	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM8 - 2007-2008 MA State Grant
 Fund: 14GFM8 - 2007-2008 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
***Total Expenditures	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
***Total Revenue	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM9 - 2008-2009 MA State Grant
 Fund: 14GFM9 - 2008-2009 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
***Total Expenditures	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
***Total Revenue	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFPA - 2014-2015 Pennsylvania State Grant
 Fund: 14GFPA - 2014-2015 Pennsylvania State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
***Total Expenditures	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
***Total Revenue	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR0 - 2009-2010 RI State Grant
 Fund: 14GFR0 - 2009-2010 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
***Total Expenditures	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
***Total Revenue	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR1 - 2010-2011 RI State Grant
 Fund: 14GFR1 - 2010-2011 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
***Total Expenditures	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
***Total Revenue	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR2 - 2011-2012 RI State Grant
 Fund: 14GFR2 - 2011-2012 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
***Total Expenditures	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
***Total Revenue	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR3 - 2012-2013 RI State Grant
 Fund: 14GFR3 - 2012-2013 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
***Total Expenditures	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
***Total Revenue	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR4 - 2013-2014 RI State Grant
 Fund: 14GFR4 - 2013-2014 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
***Total Expenditures	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
***Total Revenue	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR7 - 2006-2007 RI State Grant
 Fund: 14GFR7 - 2006-2007 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
***Total Expenditures	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
***Total Revenue	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR8 - 2007-2008 RI State Grant
 Fund: 14GFR8 - 2007-2008 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
***Total Expenditures	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
***Total Revenue	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR9 - 2008-2009 RI State Grant
 Fund: 14GFR9 - 2008-2009 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
***Total Expenditures	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
***Total Revenue	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFRA - 2014-2015 Rhode Island State Grant
 Fund: 14GFRA - 2014-2015 Rhode Island State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
***Total Expenditures	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
***Total Revenue	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT0 - 2009-2010 CT State Grant
 Fund: 14GFT0 - 2009-2010 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/10/10

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total Expenditures	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total Revenue	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT1 - 2010-2011 CT State Grant
 Fund: 14GFT1 - 2010-2011 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information

Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
***Total Expenditures	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
***Total Revenue	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT2 - 2011-2012 CT State Grant
 Fund: 14GFT2 - 2011-2012 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Revenue	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT3 - 2012-2013 CT State Grant
 Fund: 14GFT3 - 2012-2013 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Revenue	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT4 - 2013-2014 CT State Grant
 Fund: 14GFT4 - 2013-2014 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
***Total Expenditures	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
***Total Revenue	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT7 - 2006-2007 CT State Grant
 Fund: 14GFT7 - 2006-2007 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Expenditures	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT8 - 2007-2008 CT State Grant
 Fund: 14GFT8 - 2007-2008 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total Expenditures	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total Revenue	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT9 - 2008-2009 CT State Grant
 Fund: 14GFT9 - 2008-2009 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
***Total Expenditures	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
***Total Revenue	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV0 - 2009-2010 VT State Grant
 Fund: 14GFV0 - 2009-2010 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
***Total Expenditures	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
***Total Revenue	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV1 - 2010-2011 VT State Grant
 Fund: 14GFV1 - 2010-2011 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
***Total Expenditures	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
***Total Revenue	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV2 - 2011-2012 VT State Grant
 Fund: 14GFV2 - 2011-2012 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
***Total Expenditures	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
***Total Revenue	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV3 - 2012-2013 VT State Grant
 Fund: 14GFV3 - 2012-2013 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 1/7/13

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
***Total Expenditures	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
***Total Revenue	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV4 - 2013-2014 VT Ddate Grant
 Fund: 14GFV4 - 2013-2014 VT Ddate Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
***Total Expenditures	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
***Total Revenue	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV7 - 2006-2007 VT State Grant
 Fund: 14GFV7 - 2006-2007 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
***Total Expenditures	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
***Total Revenue	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV8 - 2007-2008 VT State Grant
 Fund: 14GFV8 - 2007-2008 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
***Total Expenditures	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
***Total Revenue	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV9 - 2008-2009 VT State Grant
 Fund: 14GFV9 - 2008-2009 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total Expenditures	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total Revenue	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFVA - 2014-2015 Vermont State Grant
 Fund: 14GFVA - 2014-2015 Vermont State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
***Total Expenditures	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
***Total Revenue	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NI46 - Code.org Regional Partnership
 Fund: 14NI46 - Code.org Regional Partnership

Status: Closing - BSC/Dept Review Type: Other
 FMGR: Nickerson, Laura M

PI Name: Nickerson, Laura M
 Sponsor: Code.org
 Sponsor ID: 14NI46
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 11/8/17 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 11/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UALCLN - PI Laura Nickerson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	1,000.00	40,485.18	0.00	(40,485.18)	(40,485.18)

Grant: 14NI78 - Tobacco Free Campus
 Fund: 14NI78 - Tobacco Free Campus

Status: Active
 FMGR: Grace-Bishop, Kathleen

Type: Grant

PI Name: Grace-Bishop, Kathleen
 Sponsor: American Cancer Society, Inc.
 Sponsor ID: ACS#53712 CFDA #: NONE
 Resp Org: UJHHC
 FRAGRNT Start/End Date: 5/1/18 - 12/31/20

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAHKGB - PI Kathleen Grace-Bishop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,892.00	1,892.00	0.00	0.00	0.00	1,892.00	1,892.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,873.11	0.00	(1,873.11)	(1,873.11)
*Total: 61 - Salaries and Wages	1,892.00	1,892.00	0.00	1,873.11	0.00	18.89	18.89
65YF10 Full Fringe Benefit Distr Expe	157.00	157.00	0.00	0.00	0.00	157.00	157.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	149.84	0.00	(149.84)	(149.84)
*Total: 65 - Fringe Benefits	157.00	157.00	0.00	149.84	0.00	7.16	7.16
710 Travel	2,226.00	2,226.00	0.00	0.00	0.00	2,226.00	2,226.00
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	144.97	0.00	(144.97)	(144.97)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	97.90	0.00	(97.90)	(97.90)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	82.36	0.00	(82.36)	(82.36)
Subtotal: Travel	2,226.00	2,226.00	0.00	489.88	0.00	1,736.12	1,736.12
711172 Program Supplies	0.00	0.00	0.00	357.47	0.00	(357.47)	(357.47)
7112 Research Supplies	15,725.00	15,725.00	0.00	0.00	0.00	15,725.00	15,725.00
711200 Research Supplies	0.00	0.00	0.00	34.99	0.00	(34.99)	(34.99)
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.30	0.00	(60.30)	(60.30)
Subtotal: Non-Travel Support	15,725.00	15,725.00	0.00	3,452.76	0.00	12,272.24	12,272.24
*Total: 71 - Support (Travel & Non-Travel)	17,951.00	17,951.00	0.00	3,942.64	0.00	14,008.36	14,008.36
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	5,965.59	0.00	14,034.41	14,034.41
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
76O1C0 Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00	2,594.00	0.00	(2,594.00)	(2,594.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	5,156.00	0.00	(5,156.00)	(5,156.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5,156.00	0.00	(5,156.00)	(5,156.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NI78 - Tobacco Free Campus
 Fund: 14NI78 - Tobacco Free Campus

Status: Active
 FMGR: Grace-Bishop, Kathleen
 Type: Grant

PI Name: Grace-Bishop, Kathleen
 Sponsor: American Cancer Society, Inc.
 Sponsor ID: ACS#53712 CFDA #: NONE
 Resp Org: UJHHSC
 FRAGRNT Start/End Date: 5/1/18 - 12/31/20

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAHKGB - PI Kathleen Grace-Bishop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	20,000.00	20,000.00	0.00	11,121.59	0.00	8,878.41	8,878.41
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,121.59	0.00	(11,121.59)	(11,121.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,121.59	0.00	(11,121.59)	(11,121.59)
***Total Revenue	0.00	0.00	0.00	11,121.59	0.00	(11,121.59)	(11,121.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NI91 - Code.org K-5 Regional Partner
 Fund: 14NI91 - Code.org K-5 Regional Partner

Status: Closing - BSC/Dept Review Type: Other
 FMGR: Nickerson, Laura M

PI Name:	Nickerson, Laura M		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Code.org		Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NI91	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/9/18 - 6/30/20		Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	NO

Org: UALCLN - PI Laura Nickerson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	495.40	0.00	(495.40)	(495.40)
7112 Research Supplies	6,635.00	6,635.00	0.00	0.00	0.00	6,635.00	6,635.00
716100 Rentals & Leases-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,094.89	0.00	(1,094.89)	(1,094.89)
Subtotal: Non-Travel Support	6,635.00	6,635.00	0.00	5,015.29	0.00	1,619.71	1,619.71
*Total: 71 - Support (Travel & Non-Travel)	6,635.00	6,635.00	0.00	5,015.29	0.00	1,619.71	1,619.71
**Total Direct Cost Expenditures	6,635.00	6,635.00	0.00	5,015.29	0.00	1,619.71	1,619.71
***Total Expenditures	6,635.00	6,635.00	0.00	5,015.29	0.00	1,619.71	1,619.71
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,015.29	0.00	(5,015.29)	(5,015.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,015.29	0.00	(5,015.29)	(5,015.29)
***Total Revenue	0.00	0.00	0.00	5,015.29	0.00	(5,015.29)	(5,015.29)

Grant: 14NJ08 - VOCA Supp FY19 FY20
 Fund: 14NJ08 - VOCA Supp FY19 FY20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Culp, Amy J

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14NJ08	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
Resp Org:	UASHRP	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	41.28	0.00	(41.28)	(41.28)
61CPEX Part Time Salary	0.00	0.00	1,005.00	15,197.50	0.00	(15,197.50)	(15,197.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	2,811.73	20,814.56	0.00	(20,814.56)	(20,814.56)
61SNSH Student Labor	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
61SNWS College Work Study	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
61SNZ0 Student Labor Unallocated(Bud Only)	35,946.00	35,946.00	0.00	0.00	0.00	35,946.00	35,946.00
*Total: 61 - Salaries and Wages	35,946.00	35,946.00	3,816.73	36,240.34	0.00	(294.34)	(294.34)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.30	0.00	(3.30)	(3.30)
65YF10 Full Fringe Benefit Distr Expe	3,019.00	3,019.00	0.00	0.00	0.00	3,019.00	3,019.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	80.40	1,240.89	0.00	(1,240.89)	(1,240.89)
65YT10 FT Temp Benefit Distr	0.00	0.00	224.93	1,665.15	0.00	(1,665.15)	(1,665.15)
*Total: 65 - Fringe Benefits	3,019.00	3,019.00	305.33	2,909.34	0.00	109.66	109.66
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	38,965.00	38,965.00	4,122.06	39,149.68	0.00	(184.68)	(184.68)
760300 F&A Expenditures	3,897.00	3,897.00	412.20	3,914.93	0.00	(17.93)	(17.93)
*Total: 76 - F&A and Internal Allocations	3,897.00	3,897.00	412.20	3,914.93	0.00	(17.93)	(17.93)
**Total Indirect Cost Expenditures	3,897.00	3,897.00	412.20	3,914.93	0.00	(17.93)	(17.93)
***Total Expenditures	42,862.00	42,862.00	4,534.26	43,064.61	0.00	(202.61)	(202.61)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,534.26	43,064.61	0.00	(43,064.61)	(43,064.61)
*Total: 53 - Sponsored Programs	0.00	0.00	4,534.26	43,064.61	0.00	(43,064.61)	(43,064.61)
***Total Revenue	0.00	0.00	4,534.26	43,064.61	0.00	(43,064.61)	(43,064.61)

Grant: 14NJ42 - Student Cognition Toolbox
 Fund: 14NJ42 - Student Cognition Toolbox

Status: Active
 Type: Grant
 FMGR: Overson, Catherine E

PI Name:	Overson, Catherine E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Davis Educational Foundation	Effective Date:	12/03/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NJ42	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD
Resp Org:	UATEEX	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/20/18 - 11/30/20	Rev Account:	531100	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	Sefa Classification	RESDEV
				P1	Uniform Guidance	NO

Org: UAPRCO - PI Catherine Overson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	23,882.00	0.00	(23,882.00)	(23,882.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,773.00	19,773.00	0.00	0.00	0.00	19,773.00	19,773.00
615F10 PAT	0.00	0.00	3,092.88	41,411.58	0.00	(41,411.58)	(41,411.58)
615NZ0 PAT Unallocated Budget (Bud Only)	32,990.00	32,990.00	0.00	0.00	0.00	32,990.00	32,990.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	44,617.50	0.00	(44,617.50)	(44,617.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
61SNSH Student Labor	0.00	0.00	951.75	28,842.75	0.00	(28,842.75)	(28,842.75)
61SNZ0 Student Labor Unallocated(Bud Only)	135,183.00	135,183.00	0.00	0.00	0.00	135,183.00	135,183.00
*Total: 61 - Salaries and Wages	187,946.00	187,946.00	4,044.63	138,767.33	0.00	49,178.67	49,178.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,910.56	0.00	(1,910.56)	(1,910.56)
65YF10 Full Fringe Benefit Distr Expe	33,673.00	33,673.00	1,391.79	18,229.67	0.00	15,443.33	15,443.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,585.49	0.00	(3,585.49)	(3,585.49)
*Total: 65 - Fringe Benefits	33,673.00	33,673.00	1,391.79	23,725.72	0.00	9,947.28	9,947.28
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710305 Registration Fees-Other	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,407.84	0.00	(1,407.84)	(1,407.84)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,452.89	0.00	(2,452.89)	(2,452.89)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	994.42	0.00	(994.42)	(994.42)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,133.96	0.00	(1,133.96)	(1,133.96)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	780.14	0.00	(780.14)	(780.14)
Subtotal: Travel	10,000.00	10,000.00	0.00	7,269.25	0.00	2,730.75	2,730.75
711100 Supplies-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711172 Program Supplies	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	349.00	0.00	7,651.00	7,651.00
*Total: 71 - Support (Travel & Non-Travel)	18,000.00	18,000.00	0.00	7,618.25	0.00	10,381.75	10,381.75
**Total Direct Cost Expenditures	239,619.00	239,619.00	5,436.42	170,111.30	0.00	69,507.70	69,507.70
***Total Expenditures	239,619.00	239,619.00	5,436.42	170,111.30	0.00	69,507.70	69,507.70

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NJ42 - Student Cognition Toolbox
 Fund: 14NJ42 - Student Cognition Toolbox

Status: Active
 FMGR: Overson, Catherine E

Type: Grant

PI Name: Overson, Catherine E
 Sponsor: Davis Educational Foundation
 Sponsor ID: 14NJ42 CFDA #: NONE
 Resp Org: UATEEX
 FRAGRNT Start/End Date: 11/20/18 - 11/30/20

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAPRCO - PI Catherine Overson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,436.42	170,111.30	0.00	(170,111.30)	(170,111.30)
*Total: 53 - Sponsored Programs	0.00	0.00	5,436.42	170,111.30	0.00	(170,111.30)	(170,111.30)
***Total Revenue	0.00	0.00	5,436.42	170,111.30	0.00	(170,111.30)	(170,111.30)

Grant: 14NJ90 - FY20 Victims of Crime Act
 Fund: 14NJ90 - FY20 Victims of Crime Act

Status: Closing - BSC/Dept Review
 FMGR: Culp, Amy J

Type: Contract

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	05/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14NJ90	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
Resp Org:	UASHRP	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	NO

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	6,196.14	52,555.73	0.00	(52,555.73)	(52,555.73)
615NZ0 PAT Unallocated Budget (Bud Only)	53,560.00	53,560.00	0.00	0.00	0.00	53,560.00	53,560.00
61CPEX Part Time Salary	0.00	0.00	1,005.00	8,505.00	0.00	(8,505.00)	(8,505.00)
61SNSH Student Labor	0.00	0.00	0.00	924.00	0.00	(924.00)	(924.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,275.00	8,275.00	0.00	0.00	0.00	8,275.00	8,275.00
*Total: 61 - Salaries and Wages	61,835.00	61,835.00	7,201.14	61,984.73	0.00	(149.73)	(149.73)
65YF10 Full Fringe Benefit Distr Expe	24,763.00	24,763.00	2,788.26	23,650.07	0.00	1,112.93	1,112.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	80.40	680.40	0.00	(680.40)	(680.40)
*Total: 65 - Fringe Benefits	24,763.00	24,763.00	2,868.66	24,330.47	0.00	432.53	432.53
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	3,917.00	3,917.00	0.00	0.00	0.00	3,917.00	3,917.00
711200 Research Supplies	0.00	0.00	74.99	197.91	0.00	(197.91)	(197.91)
717200 Other Professional Services-General	0.00	0.00	0.00	1,278.45	0.00	(1,278.45)	(1,278.45)
718000 Telecom-General	0.00	0.00	292.17	1,194.10	0.00	(1,194.10)	(1,194.10)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	379.32	0.00	(379.32)	(379.32)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	256.24	0.00	(256.24)	(256.24)
Subtotal: Non-Travel Support	3,917.00	3,917.00	367.16	3,306.02	0.00	610.98	610.98
*Total: 71 - Support (Travel & Non-Travel)	3,917.00	3,917.00	367.16	3,306.02	0.00	610.98	610.98
**Total Direct Cost Expenditures	90,515.00	90,515.00	10,436.96	89,621.22	0.00	893.78	893.78
760300 F&A Expenditures	9,052.00	9,052.00	1,052.52	9,104.60	0.00	(52.60)	(52.60)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	88.20	88.20	0.00	(88.20)	(88.20)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,337.00	0.00	(1,337.00)	(1,337.00)
*Total: 76 - F&A and Internal Allocations	9,052.00	9,052.00	1,140.72	10,529.80	0.00	(1,477.80)	(1,477.80)
**Total Indirect Cost Expenditures	9,052.00	9,052.00	1,140.72	10,529.80	0.00	(1,477.80)	(1,477.80)
***Total Expenditures	99,567.00	99,567.00	11,577.68	100,151.02	0.00	(584.02)	(584.02)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	11,577.68	100,151.02	0.00	(100,151.02)	(100,151.02)
*Total: 53 - Sponsored Programs	0.00	0.00	11,577.68	100,151.02	0.00	(100,151.02)	(100,151.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NJ90 - FY20 Victims of Crime Act
 Fund: 14NJ90 - FY20 Victims of Crime Act

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Culp, Amy J

PI Name: Culp, Amy J
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NJ90 CFDA #: 16.575
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 05/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	11,577.68	100,151.02	0.00	(100,151.02)	(100,151.02)

Grant: 14NK15 - SVP FY 20
 Fund: 14NK15 - SVP FY 20

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Culp, Amy J

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date: 04/28/202	IDC Basis Code: TDC	Approved For Preaward	NO
Sponsor ID:	14NK15 CFDA #: 93.136	Term Date:	IDC Rate Code: IDC10 10.00	Budget Controls	DOC
Resp Org:	UASHRP	Expend End Date:	IDC Dist From Code: UNHDST 10	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account: 531100	Fund Type Level 2 P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,015.71	0.00	(3,015.71)	(3,015.71)
615NZ0 PAT Unallocated Budget (Bud Only)	4,560.00	4,560.00	0.00	0.00	0.00	4,560.00	4,560.00
61CPEX Part Time Salary	0.00	0.00	0.00	253.29	0.00	(253.29)	(253.29)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	2,147.90	2,147.90	0.00	(2,147.90)	(2,147.90)
61SNSH Student Labor	0.00	0.00	0.00	633.11	0.00	(633.11)	(633.11)
61SNZ0 Student Labor Unallocated(Bud Only)	982.00	982.00	0.00	0.00	0.00	982.00	982.00
*Total: 61 - Salaries and Wages	5,542.00	5,542.00	2,147.90	6,050.01	0.00	(508.01)	(508.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	171.81	171.81	0.00	(171.81)	(171.81)
65YF10 Full Fringe Benefit Distr Expe	2,308.00	2,308.00	0.00	1,357.03	0.00	950.97	950.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.27	0.00	(20.27)	(20.27)
*Total: 65 - Fringe Benefits	2,308.00	2,308.00	171.81	1,549.11	0.00	758.89	758.89
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	5,729.00	5,729.00	0.00	0.00	0.00	5,729.00	5,729.00
711200 Research Supplies	0.00	0.00	30.97	3,964.19	0.00	(3,964.19)	(3,964.19)
Subtotal: Non-Travel Support	5,729.00	5,729.00	30.97	3,964.19	0.00	1,764.81	1,764.81
*Total: 71 - Support (Travel & Non-Travel)	5,729.00	5,729.00	30.97	3,964.19	0.00	1,764.81	1,764.81
**Total Direct Cost Expenditures	13,579.00	13,579.00	2,350.68	11,563.31	0.00	2,015.69	2,015.69
760300 F&A Expenditures	1,358.00	1,358.00	298.55	1,336.10	0.00	21.90	21.90
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	35.00	1,198.00	0.00	(1,198.00)	(1,198.00)
76O1C0 Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	600.00	600.00	0.00	(600.00)	(600.00)
*Total: 76 - F&A and Internal Allocations	1,358.00	1,358.00	933.55	3,134.10	0.00	(1,776.10)	(1,776.10)
**Total Indirect Cost Expenditures	1,358.00	1,358.00	933.55	3,134.10	0.00	(1,776.10)	(1,776.10)
***Total Expenditures	14,937.00	14,937.00	3,284.23	14,697.41	0.00	239.59	239.59
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,284.23	14,697.41	0.00	(14,697.41)	(14,697.41)
*Total: 53 - Sponsored Programs	0.00	0.00	3,284.23	14,697.41	0.00	(14,697.41)	(14,697.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NK15 - SVP FY 20
 Fund: 14NK15 - SVP FY 20

Status: Closing - BSC/Dept Review
 FMGR: Culp, Amy J
 Type: Contract

PI Name: Culp, Amy J
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NK15
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

CFDA #: 93.136

Fund Information

Effective Date: 04/28/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,284.23	14,697.41	0.00	(14,697.41)	(14,697.41)

Grant: 14NK18 - SPRIDV FY 20
 Fund: 14NK18 - SPRIDV FY 20

Status: Active
 FMGR: Culp, Amy J

Type: Contract

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date: 07/01/201	IDC Basis Code: TDC	Approved For Preaward	NO
Sponsor ID:	14NK18 CFDA #: 93.556	Term Date:	IDC Rate Code: IDC10 10.00	Budget Controls	NHTEN
Resp Org:	UASHRP	Expend End Date:	IDC Dist From Code: UNHDST 10	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account: 531100	Fund Type Level 2 P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	885.42	7,688.04	0.00	(7,688.04)	(7,688.04)
615NZ0 PAT Unallocated Budget (Bud Only)	10,313.00	10,313.00	0.00	0.00	0.00	10,313.00	10,313.00
61CPEX Part Time Salary	0.00	0.00	0.00	74.96	0.00	(74.96)	(74.96)
61CPHX Part Time Hourly	0.00	0.00	966.00	966.00	0.00	(966.00)	(966.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	(84.47)	130.05	0.00	(130.05)	(130.05)
61SNSH Student Labor	0.00	0.00	420.00	3,512.89	0.00	(3,512.89)	(3,512.89)
61SNWS College Work Study	0.00	0.00	0.00	827.00	0.00	(827.00)	(827.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,062.00	3,062.00	0.00	0.00	0.00	3,062.00	3,062.00
*Total: 61 - Salaries and Wages	13,375.00	13,375.00	2,186.95	13,198.94	0.00	176.06	176.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	(6.76)	10.39	0.00	(10.39)	(10.39)
65YF10 Full Fringe Benefit Distr Expe	4,886.00	4,886.00	398.43	3,459.60	0.00	1,426.40	1,426.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	77.28	83.27	0.00	(83.27)	(83.27)
*Total: 65 - Fringe Benefits	4,886.00	4,886.00	468.95	3,553.26	0.00	1,332.74	1,332.74
710 Travel	2,327.00	2,327.00	0.00	0.00	0.00	2,327.00	2,327.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	169.96	0.00	(169.96)	(169.96)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	91.69	0.00	(91.69)	(91.69)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,061.08	0.00	(1,061.08)	(1,061.08)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	274.50	0.00	(274.50)	(274.50)
Subtotal: Travel	2,327.00	2,327.00	0.00	1,615.63	0.00	711.37	711.37
7112 Research Supplies	71.00	71.00	0.00	0.00	0.00	71.00	71.00
711200 Research Supplies	0.00	0.00	0.00	12.02	0.00	(12.02)	(12.02)
Subtotal: Non-Travel Support	71.00	71.00	0.00	12.02	0.00	58.98	58.98
*Total: 71 - Support (Travel & Non-Travel)	2,398.00	2,398.00	0.00	1,627.65	0.00	770.35	770.35
**Total Direct Cost Expenditures	20,659.00	20,659.00	2,655.90	18,379.85	0.00	2,279.15	2,279.15
760300 F&A Expenditures	2,066.00	2,066.00	265.56	1,860.37	0.00	205.63	205.63
76O1C0 Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)
*Total: 76 - F&A and Internal Allocations	2,066.00	2,066.00	265.56	2,084.37	0.00	(18.37)	(18.37)
**Total Indirect Cost Expenditures	2,066.00	2,066.00	265.56	2,084.37	0.00	(18.37)	(18.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NK18 - SPRIDV FY 20
 Fund: 14NK18 - SPRIDV FY 20

Status: Active
 FMGR: Culp, Amy J

Type: Contract

PI Name: Culp, Amy J
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NK18 CFDA #: 93.556
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	22,725.00	22,725.00	2,921.46	20,464.22	0.00	2,260.78	2,260.78
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,921.46	20,464.22	0.00	(20,464.22)	(20,464.22)
*Total: 53 - Sponsored Programs	0.00	0.00	2,921.46	20,464.22	0.00	(20,464.22)	(20,464.22)
***Total Revenue	0.00	0.00	2,921.46	20,464.22	0.00	(20,464.22)	(20,464.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NK22 - VOCA SA FY 20
 Fund: 14NK22 - VOCA SA FY 20

Status: Active
 FMGR: Culp, Amy J
 Type: Contract

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	14NK22	Term Date:		Budget Controls	DOC
Resp Org:	UASHRP	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 9/30/20	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	4.72	0.00	(4.72)	(4.72)
61DTHX Full Time Temp - Hourly	0.00	0.00	768.27	2,543.44	0.00	(2,543.44)	(2,543.44)
61SNZ0 Student Labor Unallocated(Bud Only)	2,803.00	2,803.00	0.00	0.00	0.00	2,803.00	2,803.00
*Total: 61 - Salaries and Wages	2,803.00	2,803.00	768.27	2,548.16	0.00	254.84	254.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
65YF10 Full Fringe Benefit Distr Expe	224.00	224.00	0.00	0.00	0.00	224.00	224.00
65YT10 FT Temp Benefit Distr	0.00	0.00	61.47	203.49	0.00	(203.49)	(203.49)
*Total: 65 - Fringe Benefits	224.00	224.00	61.47	203.87	0.00	20.13	20.13
**Total Direct Cost Expenditures	3,027.00	3,027.00	829.74	2,752.03	0.00	274.97	274.97
***Total Expenditures	3,027.00	3,027.00	829.74	2,752.03	0.00	274.97	274.97
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	829.74	2,752.03	0.00	(2,752.03)	(2,752.03)
*Total: 53 - Sponsored Programs	0.00	0.00	829.74	2,752.03	0.00	(2,752.03)	(2,752.03)
***Total Revenue	0.00	0.00	829.74	2,752.03	0.00	(2,752.03)	(2,752.03)

Grant: 14NK26 - GLOBE Implementation Office
 Fund: 14NK26 - GLOBE Implementation Office

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	09/12/201	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	SUBAWD001521	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/12/19 - 5/28/24	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	6,969.30	44,052.40	0.00	(44,052.40)	(44,052.40)
615NZ0	PAT Unallocated Budget (Bud Only)	49,102.00	49,102.00	0.00	0.00	0.00	49,102.00	49,102.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,294.00	9,294.00	0.00	0.00	0.00	9,294.00	9,294.00
*Total: 61 - Salaries and Wages		58,396.00	58,396.00	6,969.30	44,052.40	0.00	14,343.60	14,343.60
65YF10	Full Fringe Benefit Distr Expe	21,551.00	21,551.00	3,136.17	19,823.63	0.00	1,727.37	1,727.37
*Total: 65 - Fringe Benefits		21,551.00	21,551.00	3,136.17	19,823.63	0.00	1,727.37	1,727.37
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	668.10	0.00	(668.10)	(668.10)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	117.85	0.00	(117.85)	(117.85)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	844.64	0.00	(844.64)	(844.64)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,402.28	0.00	(1,402.28)	(1,402.28)
Subtotal: Travel		5,000.00	5,000.00	0.00	3,128.87	0.00	1,871.13	1,871.13
711100	Supplies-General	0.00	0.00	11.98	197.87	0.00	(197.87)	(197.87)
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support		300.00	300.00	11.98	197.87	0.00	102.13	102.13
*Total: 71 - Support (Travel & Non-Travel)		5,300.00	5,300.00	11.98	3,326.74	0.00	1,973.26	1,973.26
**Total Direct Cost Expenditures		85,247.00	85,247.00	10,117.45	67,202.77	0.00	18,044.23	18,044.23
760300	F&A Expenditures	8,525.00	8,525.00	1,011.75	6,720.24	0.00	1,804.76	1,804.76
*Total: 76 - F&A and Internal Allocations		8,525.00	8,525.00	1,011.75	6,720.24	0.00	1,804.76	1,804.76
**Total Indirect Cost Expenditures		8,525.00	8,525.00	1,011.75	6,720.24	0.00	1,804.76	1,804.76
***Total Expenditures		93,772.00	93,772.00	11,129.20	73,923.01	0.00	19,848.99	19,848.99
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	11,129.20	73,923.01	0.00	(73,923.01)	(73,923.01)
*Total: 53 - Sponsored Programs		0.00	0.00	11,129.20	73,923.01	0.00	(73,923.01)	(73,923.01)
***Total Revenue		0.00	0.00	11,129.20	73,923.01	0.00	(73,923.01)	(73,923.01)

Grant: 14NK27 - DVPP FY20
 Fund: 14NK27 - DVPP FY20

Status: Active
 FMGR: Culp, Amy J

Type: Contract

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date: 07/01/201	IDC Basis Code: TDC	Approved For Preaward	NO
Sponsor ID:	14NK27	Term Date:	IDC Rate Code: IDC10 10.00	Budget Controls	NHTEN
Resp Org:	UASHRP	Expend End Date:	IDC Dist From Code: UNHDST 10	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account: 531100	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,816.50	13,941.21	0.00	(13,941.21)	(13,941.21)
615NZ0 PAT Unallocated Budget (Bud Only)	15,472.00	15,472.00	0.00	0.00	0.00	15,472.00	15,472.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	(442.96)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	72.00	1,044.00	0.00	(1,044.00)	(1,044.00)
61SNWS College Work Study	0.00	0.00	0.00	865.50	0.00	(865.50)	(865.50)
61SNZ0 Student Labor Unallocated(Bud Only)	1,513.00	1,513.00	0.00	0.00	0.00	1,513.00	1,513.00
*Total: 61 - Salaries and Wages	16,985.00	16,985.00	1,445.54	15,850.71	0.00	1,134.29	1,134.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	(35.43)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	7,083.00	7,083.00	817.41	6,273.46	0.00	809.54	809.54
*Total: 65 - Fringe Benefits	7,083.00	7,083.00	781.98	6,273.46	0.00	809.54	809.54
7112 Research Supplies	378.00	378.00	0.00	0.00	0.00	378.00	378.00
711200 Research Supplies	0.00	0.00	0.00	316.64	0.00	(316.64)	(316.64)
Subtotal: Non-Travel Support	378.00	378.00	0.00	316.64	0.00	61.36	61.36
*Total: 71 - Support (Travel & Non-Travel)	378.00	378.00	0.00	316.64	0.00	61.36	61.36
**Total Direct Cost Expenditures	24,446.00	24,446.00	2,227.52	22,440.81	0.00	2,005.19	2,005.19
760300 F&A Expenditures	2,445.00	2,445.00	222.76	2,244.07	0.00	200.93	200.93
*Total: 76 - F&A and Internal Allocations	2,445.00	2,445.00	222.76	2,244.07	0.00	200.93	200.93
**Total Indirect Cost Expenditures	2,445.00	2,445.00	222.76	2,244.07	0.00	200.93	200.93
***Total Expenditures	26,891.00	26,891.00	2,450.28	24,684.88	0.00	2,206.12	2,206.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,450.28	24,684.88	0.00	(24,684.88)	(24,684.88)
*Total: 53 - Sponsored Programs	0.00	0.00	2,450.28	24,684.88	0.00	(24,684.88)	(24,684.88)
***Total Revenue	0.00	0.00	2,450.28	24,684.88	0.00	(24,684.88)	(24,684.88)

Grant: 14NK27 - DVPP FY20
 Fund: 14NK44 - Joshua Law FY20

Status: Active
 FMGR: Culp, Amy J
 Type: Contract

PI Name:	Culp, Amy J		Fund Information	Fund Indirect Cost Information		Approved For Admin	HIRE	
Sponsor:	New Hampshire Coalition Against Domestic Violence		Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NK27	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NHTEN
Resp Org:	UASHRP		Expend End Date:		IDC Dist From Code:	UNHDST 10	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	356.43	0.00	(356.43)	(356.43)
Subtotal: Travel	0.00	0.00	0.00	356.43	0.00	(356.43)	(356.43)
7112 Research Supplies	3,023.00	3,023.00	0.00	0.00	0.00	3,023.00	3,023.00
717200 Other Professional Services-General	0.00	0.00	445.57	2,644.57	0.00	(2,644.57)	(2,644.57)
Subtotal: Non-Travel Support	3,023.00	3,023.00	445.57	2,644.57	0.00	378.43	378.43
*Total: 71 - Support (Travel & Non-Travel)	3,023.00	3,023.00	445.57	3,001.00	0.00	22.00	22.00
**Total Direct Cost Expenditures	3,023.00	3,023.00	445.57	3,001.00	0.00	22.00	22.00
760300 F&A Expenditures	302.00	302.00	44.56	302.30	0.00	(0.30)	(0.30)
760177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
*Total: 76 - F&A and Internal Allocations	302.00	302.00	44.56	324.30	0.00	(22.30)	(22.30)
**Total Indirect Cost Expenditures	302.00	302.00	44.56	324.30	0.00	(22.30)	(22.30)
***Total Expenditures	3,325.00	3,325.00	490.13	3,325.30	0.00	(0.30)	(0.30)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	490.13	3,325.30	0.00	(3,325.30)	(3,325.30)
*Total: 53 - Sponsored Programs	0.00	0.00	490.13	3,325.30	0.00	(3,325.30)	(3,325.30)
***Total Revenue	0.00	0.00	490.13	3,325.30	0.00	(3,325.30)	(3,325.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NK90 - C19 Govenor Sununu Award
 Fund: 14NK90 - C19 Govenor Sununu Award

Status: Active
 FMGR: Culp, Amy J

Type: Grant

PI Name: Culp, Amy J
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NK89
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 4/1/20 - 6/30/21

CFDA #: NONE

Fund Information
 Effective Date: 05/12/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Covid-19: YES
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	2,439.43	2,439.43	0.00	(2,439.43)	(2,439.43)
Subtotal: Non-Travel Support	4,000.00	4,000.00	2,439.43	2,439.43	0.00	1,560.57	1,560.57
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	2,439.43	2,439.43	0.00	1,560.57	1,560.57
**Total Direct Cost Expenditures	4,000.00	4,000.00	2,439.43	2,439.43	0.00	1,560.57	1,560.57
***Total Expenditures	4,000.00	4,000.00	2,439.43	2,439.43	0.00	1,560.57	1,560.57
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,439.43	2,439.43	0.00	(2,439.43)	(2,439.43)
*Total: 53 - Sponsored Programs	0.00	0.00	2,439.43	2,439.43	0.00	(2,439.43)	(2,439.43)
***Total Revenue	0.00	0.00	2,439.43	2,439.43	0.00	(2,439.43)	(2,439.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14UC36 - Mission Earth:STEM Education
 Fund: 14UC36 - Mission Earth:STEM Education

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Cooperative Agreement

PI Name: Bourgeault, Jennifer L
 Sponsor: University of Toledo
 Sponsor ID: F-2017-131
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 4/1/16 - 1/3/21

CFDA #: 43.001

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,180.95	174,039.66	0.00	(174,039.66)	(174,039.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU21 - CWS Growing Places

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
***Total Expenditures	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
***Total Expenditures	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 FMGR: Losee, Gretchen D

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAABSC - Provost's Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
*Total: 61 - Salaries and Wages	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
65YF10 Full Fringe Benefit Distr Expe	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
*Total: 65 - Fringe Benefits	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
**Total Direct Cost Expenditures	60,555.50	65,609.53	0.00	0.00	0.00	60,555.50	65,609.53
***Total Expenditures	60,555.50	65,609.53	0.00	0.00	0.00	60,555.50	65,609.53

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAABSC - Provost's Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)
***Total Revenue	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAADVI - University Advising

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	1,051.52	0.00	(1,051.52)	(1,051.52)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,051.52	0.00	(1,051.52)	(1,051.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,051.52	0.00	(1,051.52)	(1,051.52)
***Total Expenditures	0.00	0.00	0.00	1,051.52	0.00	(1,051.52)	(1,051.52)
Revenue							
8I1006 NonMand Tran In-General Funds	0.00	0.00	0.00	12.70	0.00	(12.70)	(12.70)
*Total: 5Z - Transfers In	0.00	0.00	0.00	12.70	0.00	(12.70)	(12.70)
***Total Revenue	0.00	0.00	0.00	12.70	0.00	(12.70)	(12.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAARCM - Academic Affairs RCM

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20.03	0.00	(20.03)	(20.03)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	20.03	0.00	(20.03)	(20.03)
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	23.03	0.00	(23.03)	(23.03)
***Total Expenditures		0.00	0.00	0.00	23.03	0.00	(23.03)	(23.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	(6,119.02)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	(6.46)	0.00	6.46	6.46
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(6,119.02)	(6.46)	0.00	6.46	6.46
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(2,753.57)	(1.29)	0.00	1.29	1.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(2,753.57)	(1.29)	0.00	1.29	1.29
**Total Direct Cost Expenditures		0.00	0.00	(8,872.59)	(7.75)	0.00	7.75	7.75
***Total Expenditures		0.00	0.00	(8,872.59)	(7.75)	0.00	7.75	7.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36
**Total Direct Cost Expenditures	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36
***Total Expenditures	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UATEEX - Teaching Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	34,505.47	29,540.28	0.00	0.00	0.00	34,505.47	29,540.28
*Total: 61 - Salaries and Wages	34,505.47	29,540.28	0.00	0.00	0.00	34,505.47	29,540.28
65YF10 Full Fringe Benefit Distr Expe	14,608.88	12,372.19	0.00	0.00	0.00	14,608.88	12,372.19
*Total: 65 - Fringe Benefits	14,608.88	12,372.19	0.00	0.00	0.00	14,608.88	12,372.19
**Total Direct Cost Expenditures	49,114.35	41,912.47	0.00	0.00	0.00	49,114.35	41,912.47
***Total Expenditures	49,114.35	41,912.47	0.00	0.00	0.00	49,114.35	41,912.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAUPWB - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
***Total Expenditures		0.00	0.00	0.00	(9.74)	0.00	9.74	9.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAUROP - Hamel Ctr for Undergraduate Researc

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	38.35	0.00	(38.35)	(38.35)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(1.34)	0.00	1.34	1.34
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	37.01	0.00	(37.01)	(37.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	52.54	0.00	(52.54)	(52.54)
***Total Expenditures	0.00	0.00	0.00	52.54	0.00	(52.54)	(52.54)

Grant: 184203 - Student Support Services
 Fund: 15CA23 - Student Support Services - CS

Status: Active
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A151232-19 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/26/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	28,328.65	0.00	(28,328.65)	(28,328.65)
615NZ0 PAT Unallocated Budget (Bud Only)	30,390.00	30,390.00	0.00	0.00	0.00	30,390.00	30,390.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	10,949.76	0.00	(10,949.76)	(10,949.76)
61SNWS College Work Study	0.00	0.00	0.00	4,208.57	0.00	(4,208.57)	(4,208.57)
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
*Total: 61 - Salaries and Wages	45,890.00	45,890.00	0.00	43,486.98	0.00	2,403.02	2,403.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	11,700.00	11,700.00	0.00	10,726.93	0.00	973.07	973.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	11,700.00	11,700.00	0.00	10,726.93	0.00	973.07	973.07
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	57,590.00	57,590.00	0.00	54,213.91	0.00	3,376.09	3,376.09
760300 F&A Expenditures	4,607.00	4,607.00	0.00	4,337.12	0.00	269.88	269.88
*Total: 76 - F&A and Internal Allocations	4,607.00	4,607.00	0.00	4,337.12	0.00	269.88	269.88
**Total Indirect Cost Expenditures	4,607.00	4,607.00	0.00	4,337.12	0.00	269.88	269.88
***Total Expenditures	62,197.00	62,197.00	0.00	58,551.03	0.00	3,645.97	3,645.97
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	54,213.91	0.00	(54,213.91)	(54,213.91)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,337.12	0.00	(4,337.12)	(4,337.12)
*Total: 5Z - Transfers In	0.00	0.00	0.00	58,551.03	0.00	(58,551.03)	(58,551.03)
***Total Revenue	0.00	0.00	0.00	58,551.03	0.00	(58,551.03)	(58,551.03)

Grant: 184203 - Student Support Services
 Fund: 15CA76 - Year 2 funding - CS

Status: Active
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A151232-19 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	31,016.29	0.00	(31,016.29)	(31,016.29)
615NZ0 PAT Unallocated Budget (Bud Only)	30,966.00	30,966.00	0.00	0.00	0.00	30,966.00	30,966.00
61SNSH Student Labor	0.00	0.00	0.00	14,178.46	0.00	(14,178.46)	(14,178.46)
61SNWS College Work Study	0.00	0.00	0.00	4,979.35	0.00	(4,979.35)	(4,979.35)
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
*Total: 61 - Salaries and Wages	46,466.00	46,466.00	0.00	50,174.10	0.00	(3,708.10)	(3,708.10)
65YF10 Full Fringe Benefit Distr Expe	12,355.00	12,355.00	0.00	12,481.44	0.00	(126.44)	(126.44)
*Total: 65 - Fringe Benefits	12,355.00	12,355.00	0.00	12,481.44	0.00	(126.44)	(126.44)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	58,821.00	58,821.00	0.00	62,655.54	0.00	(3,834.54)	(3,834.54)
760300 F&A Expenditures	4,706.00	4,706.00	0.00	5,012.36	0.00	(306.36)	(306.36)
*Total: 76 - F&A and Internal Allocations	4,706.00	4,706.00	0.00	5,012.36	0.00	(306.36)	(306.36)
**Total Indirect Cost Expenditures	4,706.00	4,706.00	0.00	5,012.36	0.00	(306.36)	(306.36)
***Total Expenditures	63,527.00	63,527.00	0.00	67,667.90	0.00	(4,140.90)	(4,140.90)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	66,903.09	0.00	(66,903.09)	(66,903.09)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,012.36	0.00	(5,012.36)	(5,012.36)
*Total: 5Z - Transfers In	0.00	0.00	0.00	71,915.45	0.00	(71,915.45)	(71,915.45)
***Total Revenue	0.00	0.00	0.00	71,915.45	0.00	(71,915.45)	(71,915.45)

Grant: 184203 - Student Support Services
 Fund: 15CB18 - Student Support Services-Yr 3 - CS

Status: Active
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A151232-19 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	31,860.02	0.00	(31,860.02)	(31,860.02)
615NZ0 PAT Unallocated Budget (Bud Only)	45,309.00	31,930.00	0.00	0.00	0.00	45,309.00	31,930.00
61SNSH Student Labor	0.00	0.00	0.00	9,825.33	0.00	(9,825.33)	(9,825.33)
61SNWS College Work Study	0.00	0.00	0.00	5,746.13	0.00	(5,746.13)	(5,746.13)
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
*Total: 61 - Salaries and Wages	60,809.00	47,430.00	0.00	47,431.48	0.00	13,377.52	(1.48)
65YF10 Full Fringe Benefit Distr Expe	0.00	13,379.00	0.00	13,373.09	0.00	(13,373.09)	5.91
*Total: 65 - Fringe Benefits	0.00	13,379.00	0.00	13,373.09	0.00	(13,373.09)	5.91
**Total Direct Cost Expenditures	60,809.00	60,809.00	0.00	60,804.57	0.00	4.43	4.43
760300 F&A Expenditures	4,864.72	4,864.72	0.00	4,864.29	0.00	0.43	0.43
*Total: 76 - F&A and Internal Allocations	4,864.72	4,864.72	0.00	4,864.29	0.00	0.43	0.43
**Total Indirect Cost Expenditures	4,864.72	4,864.72	0.00	4,864.29	0.00	0.43	0.43
***Total Expenditures	65,673.72	65,673.72	0.00	65,668.86	0.00	4.86	4.86
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	65,673.72	0.00	(65,673.72)	(65,673.72)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,864.29	0.00	(4,864.29)	(4,864.29)
*Total: 5Z - Transfers In	0.00	0.00	0.00	70,538.01	0.00	(70,538.01)	(70,538.01)
***Total Revenue	0.00	0.00	0.00	70,538.01	0.00	(70,538.01)	(70,538.01)

Grant: 184203 - Student Support Services
 Fund: 15CB90 - Student Support Services-Yr 4 CS

Status: Active
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A151232-19 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 10/17/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	35,540.98	0.00	(35,540.98)	(35,540.98)
615NZ0 PAT Unallocated Budget (Bud Only)	34,887.00	34,887.00	0.00	0.00	0.00	34,887.00	34,887.00
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61JBHO Casual - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,499.80	0.00	(2,499.80)	(2,499.80)
61SNSH Student Labor	0.00	0.00	0.00	6,801.05	0.00	(6,801.05)	(6,801.05)
61SNWS College Work Study	0.00	0.00	0.00	2,594.94	0.00	(2,594.94)	(2,594.94)
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
*Total: 61 - Salaries and Wages	50,387.00	50,387.00	0.00	47,674.27	0.00	2,712.73	2,712.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	213.15	0.00	(213.15)	(213.15)
65YF10 Full Fringe Benefit Distr Expe	14,757.00	14,757.00	0.00	15,201.58	0.00	(444.58)	(444.58)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.80	0.00	(16.80)	(16.80)
*Total: 65 - Fringe Benefits	14,757.00	14,757.00	0.00	15,431.53	0.00	(674.53)	(674.53)
**Total Direct Cost Expenditures	65,144.00	65,144.00	0.00	63,105.80	0.00	2,038.20	2,038.20
760300 F&A Expenditures	5,212.00	5,212.00	0.00	5,048.39	0.00	163.61	163.61
*Total: 76 - F&A and Internal Allocations	5,212.00	5,212.00	0.00	5,048.39	0.00	163.61	163.61
**Total Indirect Cost Expenditures	5,212.00	5,212.00	0.00	5,048.39	0.00	163.61	163.61
***Total Expenditures	70,356.00	70,356.00	0.00	68,154.19	0.00	2,201.81	2,201.81
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	62,709.00	0.00	(62,709.00)	(62,709.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,048.39	0.00	(5,048.39)	(5,048.39)
*Total: 5Z - Transfers In	0.00	0.00	0.00	67,757.39	0.00	(67,757.39)	(67,757.39)
***Total Revenue	0.00	0.00	0.00	67,757.39	0.00	(67,757.39)	(67,757.39)

Grant: 184203 - Student Support Services
 Fund: 15CC57 - Student Support Services Year - CS

Status: Active
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A151232-19 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 09/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,067.94	28,633.83	0.00	(28,633.83)	(28,633.83)
615NZ0 PAT Unallocated Budget (Bud Only)	34,900.00	34,900.00	0.00	0.00	0.00	34,900.00	34,900.00
61SNSH Student Labor	0.00	0.00	408.00	9,628.93	0.00	(9,628.93)	(9,628.93)
61SNWS College Work Study	0.00	0.00	0.00	1,885.58	0.00	(1,885.58)	(1,885.58)
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
*Total: 61 - Salaries and Wages	50,400.00	50,400.00	4,475.94	40,148.34	0.00	10,251.66	10,251.66
65YF10 Full Fringe Benefit Distr Expe	15,705.00	15,705.00	1,830.57	12,885.22	0.00	2,819.78	2,819.78
*Total: 65 - Fringe Benefits	15,705.00	15,705.00	1,830.57	12,885.22	0.00	2,819.78	2,819.78
**Total Direct Cost Expenditures	66,105.00	66,105.00	6,306.51	53,033.56	0.00	13,071.44	13,071.44
760300 F&A Expenditures	5,288.40	5,288.40	504.54	4,242.80	0.00	1,045.60	1,045.60
*Total: 76 - F&A and Internal Allocations	5,288.40	5,288.40	504.54	4,242.80	0.00	1,045.60	1,045.60
**Total Indirect Cost Expenditures	5,288.40	5,288.40	504.54	4,242.80	0.00	1,045.60	1,045.60
***Total Expenditures	71,393.40	71,393.40	6,811.05	57,276.36	0.00	14,117.04	14,117.04
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	15,500.00	15,500.00	0.00	(15,500.00)	(15,500.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	340.52	4,078.78	0.00	(4,078.78)	(4,078.78)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	34,805.00	34,805.00	0.00	(34,805.00)	(34,805.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	15,663.00	15,663.00	0.00	(15,663.00)	(15,663.00)
*Total: 5Z - Transfers In	0.00	0.00	66,308.52	70,046.78	0.00	(70,046.78)	(70,046.78)
***Total Revenue	0.00	0.00	66,308.52	70,046.78	0.00	(70,046.78)	(70,046.78)

Grant: 184203 - Student Support Services
 Fund: 184203 - Student Support Services

Status: Active
 FMGR: Perez, Dawna M

Type: Grant

PI Name:	Perez, Dawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	02/02/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	PO42A151232-19	CFDA #:	84.042	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	119,770.90	0.00	(119,770.90)	(119,770.90)
615NZ0 PAT Unallocated Budget (Bud Only)	149,140.00	149,140.00	0.00	0.00	0.00	149,140.00	149,140.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	41.41	0.00	(41.41)	(41.41)
617F10 Operating Staff	0.00	0.00	0.00	24,409.67	0.00	(24,409.67)	(24,409.67)
617NZ0 Op Staff Unallocated Bud(BudOnly)	23,900.00	23,900.00	0.00	0.00	0.00	23,900.00	23,900.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,842.61	0.00	(2,842.61)	(2,842.61)
61CBHO Part Time - Overtime	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,582.70	0.00	(12,582.70)	(12,582.70)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,433.29	0.00	(1,433.29)	(1,433.29)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX Casual - Hourly	0.00	0.00	0.00	14,854.80	0.00	(14,854.80)	(14,854.80)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	13.13	0.00	(13.13)	(13.13)
61SNSH Student Labor	0.00	0.00	0.00	7,090.29	0.00	(7,090.29)	(7,090.29)
61SNWS College Work Study	0.00	0.00	0.00	1,720.05	0.00	(1,720.05)	(1,720.05)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	183,040.00	183,040.00	0.00	184,768.35	0.00	(1,728.35)	(1,728.35)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,469.58	0.00	(1,469.58)	(1,469.58)
65YF10 Full Fringe Benefit Distr Expe	66,640.00	66,640.00	0.00	54,472.70	0.00	12,167.30	12,167.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,056.95	0.00	(1,056.95)	(1,056.95)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	120.40	0.00	(120.40)	(120.40)
*Total: 65 - Fringe Benefits	66,640.00	66,640.00	0.00	57,119.63	0.00	9,520.37	9,520.37
710 Travel	1,500.00	(5,046.48)	0.00	0.00	0.00	1,500.00	(5,046.48)
710000 In-State Travel	0.00	51.68	0.00	51.68	0.00	(51.68)	0.00
710100 Out-of-State Travel	0.00	6,494.80	0.00	6,494.80	0.00	(6,494.80)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4,930.00	0.00	(4,930.00)	(4,930.00)
710305 Registration Fees-Other	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel	1,500.00	1,500.00	0.00	11,511.48	0.00	(10,011.48)	(10,011.48)
711100 Supplies-General	0.00	0.00	0.00	1,916.46	0.00	(1,916.46)	(1,916.46)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
711172 Program Supplies	0.00	0.00	0.00	949.75	0.00	(949.75)	(949.75)
7112 Research Supplies	4,341.00	4,341.00	0.00	0.00	0.00	4,341.00	4,341.00

Grant: 184203 - Student Support Services
 Fund: 184203 - Student Support Services

Status: Active
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A151232-19 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 02/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	306.30	0.00	(306.30)	(306.30)
714000 Postage-General	0.00	0.00	0.00	221.11	0.00	(221.11)	(221.11)
716100 Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,629.00	0.00	(1,629.00)	(1,629.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	16.51	0.00	(16.51)	(16.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.20	0.00	(100.20)	(100.20)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	94.81	0.00	(94.81)	(94.81)
719100 Membership Dues & Fees	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	7,341.00	7,341.00	0.00	6,395.14	0.00	945.86	945.86
*Total: 71 - Support (Travel & Non-Travel)	8,841.00	8,841.00	0.00	17,906.62	0.00	(9,065.62)	(9,065.62)
722200 Participant Support	40,000.00	40,000.00	0.00	38,600.14	0.00	1,399.86	1,399.86
*Total: 72 - Student and/or Participant Support	40,000.00	40,000.00	0.00	38,600.14	0.00	1,399.86	1,399.86
**Total Direct Cost Expenditures	298,521.00	298,521.00	0.00	298,394.74	0.00	126.26	126.26
760300 F&A Expenditures	20,682.00	20,682.00	0.00	20,784.83	0.00	(102.83)	(102.83)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	14.61	0.00	(14.61)	(14.61)
*Total: 76 - F&A and Internal Allocations	20,682.00	20,682.00	0.00	20,799.44	0.00	(117.44)	(117.44)
**Total Indirect Cost Expenditures	20,682.00	20,682.00	0.00	20,799.44	0.00	(117.44)	(117.44)
***Total Expenditures	319,203.00	319,203.00	0.00	319,194.18	0.00	8.82	8.82
Revenue							
530000 Federal Programs	0.00	0.00	0.00	319,194.18	0.00	(319,194.18)	(319,194.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	319,194.18	0.00	(319,194.18)	(319,194.18)
***Total Revenue	0.00	0.00	0.00	319,194.18	0.00	(319,194.18)	(319,194.18)

Grant: 184203 - Student Support Services
 Fund: 184205 - Year 2 funding

Status: Active
 FMGR: Perez, Dawna M

Type: Grant

PI Name:	Perez, Dawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date: 02/02/201	IDC Basis Code: USEDT	Approved For Preaward	NO
Sponsor ID:	PO42A151232-19 CFDA #: 84.042	Term Date:	IDC Rate Code: IDC8 8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:	IDC Dist From Code: UNHDST 8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	OTRIO
				Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	134,048.86	0.00	(134,048.86)	(134,048.86)
615NZ0 PAT Unallocated Budget (Bud Only)	164,498.00	164,498.00	0.00	0.00	0.00	164,498.00	164,498.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	270.97	0.00	(270.97)	(270.97)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	113.17	0.00	(113.17)	(113.17)
617F10 Operating Staff	0.00	0.00	0.00	27,095.21	0.00	(27,095.21)	(27,095.21)
617NZ0 Op Staff Unallocated Bud(BudOnly)	27,080.00	27,080.00	0.00	0.00	0.00	27,080.00	27,080.00
61CPEX Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61JBHO Casual - Overtime	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
61JBHX Casual - Hourly	0.00	0.00	0.00	32,783.75	0.00	(32,783.75)	(32,783.75)
61SNSH Student Labor	0.00	0.00	0.00	173.77	0.00	(173.77)	(173.77)
61SNWS College Work Study	0.00	0.00	0.00	56.26	0.00	(56.26)	(56.26)
*Total: 61 - Salaries and Wages	191,578.00	191,578.00	0.00	194,646.68	0.00	(3,068.68)	(3,068.68)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,676.89	0.00	(2,676.89)	(2,676.89)
65YF10 Full Fringe Benefit Distr Expe	75,810.00	75,810.00	0.00	64,846.55	0.00	10,963.45	10,963.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
*Total: 65 - Fringe Benefits	75,810.00	75,810.00	0.00	67,531.24	0.00	8,278.76	8,278.76
710 Travel	0.00	(1,005.38)	0.00	0.00	0.00	0.00	(1,005.38)
710000 In-State Travel	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
710100 Out-of-State Travel	0.00	837.38	0.00	837.38	0.00	(837.38)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	388.00	0.00	(388.00)	(388.00)
Subtotal: Travel	0.00	0.00	0.00	1,393.38	0.00	(1,393.38)	(1,393.38)
711100 Supplies-General	0.00	0.00	0.00	139.18	0.00	(139.18)	(139.18)
711172 Program Supplies	0.00	0.00	0.00	202.11	0.00	(202.11)	(202.11)
716100 Rentals & Leases-General	0.00	0.00	0.00	68.67	0.00	(68.67)	(68.67)
717200 Other Professional Services-General	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.89	0.00	(37.89)	(37.89)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	365.13	0.00	(365.13)	(365.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
719110 Membership-Individual	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,785.98	0.00	(2,785.98)	(2,785.98)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	4,179.36	0.00	(4,179.36)	(4,179.36)

Grant: 184203 - Student Support Services
 Fund: 184205 - Year 2 funding

Status: Active
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A151232-19 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 02/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	40,000.00	40,000.00	0.00	35,863.07	0.00	4,136.93	4,136.93
*Total: 72 - Student and/or Participant Support	40,000.00	40,000.00	0.00	35,863.07	0.00	4,136.93	4,136.93
**Total Direct Cost Expenditures	307,388.00	307,388.00	0.00	302,220.35	0.00	5,167.65	5,167.65
760300 F&A Expenditures	21,391.00	21,391.00	0.00	21,308.54	0.00	82.46	82.46
*Total: 76 - F&A and Internal Allocations	21,391.00	21,391.00	0.00	21,308.54	0.00	82.46	82.46
**Total Indirect Cost Expenditures	21,391.00	21,391.00	0.00	21,308.54	0.00	82.46	82.46
***Total Expenditures	328,779.00	328,779.00	0.00	323,528.89	0.00	5,250.11	5,250.11
Revenue							
530000 Federal Programs	0.00	0.00	0.00	323,528.89	0.00	(323,528.89)	(323,528.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	323,528.89	0.00	(323,528.89)	(323,528.89)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	323,528.89	0.00	(323,528.89)	(323,528.89)

Grant: 184203 - Student Support Services
 Fund: 184211 - Student Support Services-Yr 3

Status: Active
 Type: Grant
 FMGR: Perez, Dawna M

PI Name:	Perez, Dawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	02/02/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	PO42A151232-19	CFDA #:	84.042	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	168,811.41	0.00	(168,811.41)	(168,811.41)
615NZ0 PAT Unallocated Budget (Bud Only)	165,596.00	165,596.00	0.00	0.00	0.00	165,596.00	165,596.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	6.91	0.00	(6.91)	(6.91)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	331.87	0.00	(331.87)	(331.87)
617F10 Operating Staff	0.00	0.00	0.00	16,562.23	0.00	(16,562.23)	(16,562.23)
617NZ0 Op Staff Unallocated Bud(BudOnly)	27,786.00	27,786.00	0.00	0.00	0.00	27,786.00	27,786.00
61JBHX Casual - Hourly	0.00	0.00	0.00	9,199.95	0.00	(9,199.95)	(9,199.95)
*Total: 61 - Salaries and Wages	193,382.00	193,382.00	0.00	194,912.37	0.00	(1,530.37)	(1,530.37)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	799.20	0.00	(799.20)	(799.20)
65YF10 Full Fringe Benefit Distr Expe	81,026.00	81,026.00	0.00	77,808.06	0.00	3,217.94	3,217.94
*Total: 65 - Fringe Benefits	81,026.00	81,026.00	0.00	78,607.26	0.00	2,418.74	2,418.74
711100 Supplies-General	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
711172 Program Supplies	0.00	0.00	0.00	216.21	0.00	(216.21)	(216.21)
7112 Research Supplies	590.00	590.00	0.00	0.00	0.00	590.00	590.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.78	0.00	(25.78)	(25.78)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	562.71	0.00	(562.71)	(562.71)
Subtotal: Non-Travel Support	590.00	590.00	0.00	814.69	0.00	(224.69)	(224.69)
*Total: 71 - Support (Travel & Non-Travel)	590.00	590.00	0.00	814.69	0.00	(224.69)	(224.69)
722200 Participant Support	40,000.00	40,000.00	0.00	45,062.79	0.00	(5,062.79)	(5,062.79)
*Total: 72 - Student and/or Participant Support	40,000.00	40,000.00	0.00	45,062.79	0.00	(5,062.79)	(5,062.79)
**Total Direct Cost Expenditures	314,998.00	314,998.00	0.00	319,397.11	0.00	(4,399.11)	(4,399.11)
760300 F&A Expenditures	22,000.00	22,000.00	0.00	21,978.71	0.00	21.29	21.29
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	230.83	0.00	(230.83)	(230.83)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: 76 - F&A and Internal Allocations	22,000.00	22,000.00	0.00	22,377.54	0.00	(377.54)	(377.54)
**Total Indirect Cost Expenditures	22,000.00	22,000.00	0.00	22,377.54	0.00	(377.54)	(377.54)
***Total Expenditures	336,998.00	336,998.00	0.00	341,774.65	0.00	(4,776.65)	(4,776.65)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	341,774.65	0.00	(341,774.65)	(341,774.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184203 - Student Support Services
 Fund: 184211 - Student Support Services-Yr 3

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

PI Name: Perez, Dawna M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A151232-19 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 02/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USED
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	341,774.65	0.00	(341,774.65)	(341,774.65)
***Total Revenue	0.00	0.00	0.00	341,774.65	0.00	(341,774.65)	(341,774.65)

Grant: 184203 - Student Support Services
 Fund: 184213 - Student Support Services-Yr 4

Status: Active
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A151232-19 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 11/19/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTRIO
 Uniform Guidance: YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	202,148.83	0.00	(202,148.83)	(202,148.83)
615NZ0 PAT Unallocated Budget (Bud Only)	201,119.00	201,119.00	0.00	0.00	0.00	201,119.00	201,119.00
61SNWS College Work Study	0.00	0.00	0.00	486.76	0.00	(486.76)	(486.76)
*Total: 61 - Salaries and Wages	201,119.00	201,119.00	0.00	202,635.59	0.00	(1,516.59)	(1,516.59)
65YF10 Full Fringe Benefit Distr Expe	85,073.00	85,073.00	0.00	86,407.92	0.00	(1,334.92)	(1,334.92)
*Total: 65 - Fringe Benefits	85,073.00	85,073.00	0.00	86,407.92	0.00	(1,334.92)	(1,334.92)
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710300 Conference Registration Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	114.89	0.00	(114.89)	(114.89)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel	1,200.00	1,200.00	0.00	1,164.89	0.00	35.11	35.11
7112 Research Supplies	867.00	867.00	0.00	0.00	0.00	867.00	867.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	655.12	0.00	(655.12)	(655.12)
Subtotal: Non-Travel Support	867.00	867.00	0.00	655.12	0.00	211.88	211.88
*Total: 71 - Support (Travel & Non-Travel)	2,067.00	2,067.00	0.00	1,820.01	0.00	246.99	246.99
722200 Participant Support	40,000.00	40,000.00	0.00	40,200.00	0.00	(200.00)	(200.00)
*Total: 72 - Student and/or Participant Support	40,000.00	40,000.00	0.00	40,200.00	0.00	(200.00)	(200.00)
**Total Direct Cost Expenditures	328,259.00	328,259.00	0.00	331,063.52	0.00	(2,804.52)	(2,804.52)
760300 F&A Expenditures	23,061.00	23,061.00	0.00	23,281.97	0.00	(220.97)	(220.97)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	161.50	0.00	(161.50)	(161.50)
*Total: 76 - F&A and Internal Allocations	23,061.00	23,061.00	0.00	23,443.47	0.00	(382.47)	(382.47)
**Total Indirect Cost Expenditures	23,061.00	23,061.00	0.00	23,443.47	0.00	(382.47)	(382.47)
***Total Expenditures	351,320.00	351,320.00	0.00	354,506.99	0.00	(3,186.99)	(3,186.99)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	354,506.99	0.00	(354,506.99)	(354,506.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	354,506.99	0.00	(354,506.99)	(354,506.99)
***Total Revenue	0.00	0.00	0.00	354,506.99	0.00	(354,506.99)	(354,506.99)

Grant: 184203 - Student Support Services
 Fund: 184215 - Student Support Services Year

Status: Active
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A151232-19 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 09/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	29,608.39	164,334.99	0.00	(164,334.99)	(164,334.99)
615NZ0 PAT Unallocated Budget (Bud Only)	179,006.00	179,006.00	0.00	0.00	0.00	179,006.00	179,006.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	24,231.00	24,231.00	0.00	0.00	0.00	24,231.00	24,231.00
61SNSH Student Labor	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,529.00	1,529.00	0.00	0.00	0.00	1,529.00	1,529.00
*Total: 61 - Salaries and Wages	204,766.00	204,766.00	29,608.39	164,709.99	0.00	40,056.01	40,056.01
65YF10 Full Fringe Benefit Distr Expe	91,133.00	91,133.00	13,323.80	73,950.82	0.00	17,182.18	17,182.18
*Total: 65 - Fringe Benefits	91,133.00	91,133.00	13,323.80	73,950.82	0.00	17,182.18	17,182.18
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	267.80	0.00	(267.80)	(267.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	106.02	0.00	(106.02)	(106.02)
Subtotal: Travel	3,500.00	3,500.00	0.00	463.82	0.00	3,036.18	3,036.18
711100 Supplies-General	0.00	0.00	0.00	579.17	0.00	(579.17)	(579.17)
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	228.60	0.00	(228.60)	(228.60)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	598.20	0.00	(598.20)	(598.20)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	78.74	0.00	(78.74)	(78.74)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,500.00	3,500.00	0.00	1,484.71	0.00	2,015.29	2,015.29
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	1,948.53	0.00	5,051.47	5,051.47
722200 Participant Support	40,000.00	40,000.00	23,145.77	39,812.27	0.00	187.73	187.73
*Total: 72 - Student and/or Participant Support	40,000.00	40,000.00	23,145.77	39,812.27	0.00	187.73	187.73
**Total Direct Cost Expenditures	342,899.00	342,899.00	66,077.96	280,421.61	0.00	62,477.39	62,477.39
760300 F&A Expenditures	24,230.00	24,230.00	5,286.20	22,447.12	0.00	1,782.88	1,782.88
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: 76 - F&A and Internal Allocations	24,230.00	24,230.00	5,286.20	22,615.12	0.00	1,614.88	1,614.88
**Total Indirect Cost Expenditures	24,230.00	24,230.00	5,286.20	22,615.12	0.00	1,614.88	1,614.88
***Total Expenditures	367,129.00	367,129.00	71,364.16	303,036.73	0.00	64,092.27	64,092.27

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184203 - Student Support Services
 Fund: 184215 - Student Support Services Year

Status: Active
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A151232-19 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 09/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	71,364.16	303,036.73	0.00	(303,036.73)	(303,036.73)
*Total: 53 - Sponsored Programs	0.00	0.00	71,364.16	303,036.73	0.00	(303,036.73)	(303,036.73)
***Total Revenue	0.00	0.00	71,364.16	303,036.73	0.00	(303,036.73)	(303,036.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184216 - C19 UNH CARES Student Relief
 Fund: 184216 - C19 UNH CARES Student Relief

Status: Active
 FMGR: Carstens, Joel B

Type: Grant

PI Name: Jones, Wayne E
 Sponsor: US ED, Department of Education
 Sponsor ID: P425E203111 CFDA #: 84.425
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 4/28/20 - 4/27/21

Fund Information
 Effective Date: 05/08/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720100 Need Based Financial Aid	0.00	5,823,778.00	0.00	0.00	0.00	0.00	5,823,778.00
*Total: 72 - Student and/or Participant Support	0.00	5,823,778.00	0.00	0.00	0.00	0.00	5,823,778.00
**Total Direct Cost Expenditures	0.00	5,823,778.00	0.00	0.00	0.00	0.00	5,823,778.00
***Total Expenditures	0.00	5,823,778.00	0.00	0.00	0.00	0.00	5,823,778.00
Revenue							
530006 Federal Programs-COVID	0.00	0.00	920,000.00	3,454,000.00	0.00	(3,454,000.00)	(3,454,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	920,000.00	3,454,000.00	0.00	(3,454,000.00)	(3,454,000.00)
***Total Revenue	0.00	0.00	920,000.00	3,454,000.00	0.00	(3,454,000.00)	(3,454,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184216 - C19 UNH CARES Student Relief
 Fund: 184216 - C19 UNH CARES Student Relief

Status: Active
 FMGR: Carstens, Joel B

Type: Grant

PI Name: Jones, Wayne E
 Sponsor: US ED, Department of Education
 Sponsor ID: P425E203111 CFDA #: 84.425
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 4/28/20 - 4/27/21

Fund Information
 Effective Date: 05/08/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	5,823,778.00	0.00	0.00	0.00	0.00	5,823,778.00	0.00
Subtotal: Non-Travel Support	5,823,778.00	0.00	0.00	0.00	0.00	5,823,778.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,823,778.00	0.00	0.00	0.00	0.00	5,823,778.00	0.00
7201GN Need Aid- Graduate Non-Resident	0.00	0.00	13,600.00	114,800.00	0.00	(114,800.00)	(114,800.00)
7201GR Need Aid- Graduate Resident	0.00	0.00	15,600.00	99,600.00	0.00	(99,600.00)	(99,600.00)
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	209,100.00	1,670,900.00	0.00	(1,670,900.00)	(1,670,900.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	193,800.00	1,594,600.00	0.00	(1,594,600.00)	(1,594,600.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	432,100.00	3,479,900.00	0.00	(3,479,900.00)	(3,479,900.00)
**Total Direct Cost Expenditures	5,823,778.00	0.00	432,100.00	3,479,900.00	0.00	2,343,878.00	(3,479,900.00)
***Total Expenditures	5,823,778.00	0.00	432,100.00	3,479,900.00	0.00	2,343,878.00	(3,479,900.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184218 - C19 CARES Higher Education Eme
 Fund: 184218 - C19 CARES Higher Education Eme

Status: Active
 FMGR: Jones, Wayne E

Type: Grant

PI Name: Jones, Wayne E
 Sponsor: US ED, Department of Education
 Sponsor ID: P425F203396 CFDA #: 84.425
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 5/20/20 - 5/19/21

Fund Information
 Effective Date: 06/03/202
 Term Date:
 Expend End Date:
 Rev Account: 530006

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	5,823,777.00	5,823,777.00	0.00	0.00	0.00	5,823,777.00	5,823,777.00
Subtotal: Non-Travel Support	5,823,777.00	5,823,777.00	0.00	0.00	0.00	5,823,777.00	5,823,777.00
*Total: 71 - Support (Travel & Non-Travel)	5,823,777.00	5,823,777.00	0.00	0.00	0.00	5,823,777.00	5,823,777.00
**Total Direct Cost Expenditures	5,823,777.00	5,823,777.00	0.00	0.00	0.00	5,823,777.00	5,823,777.00
7600SR Covid19 Student Bill Rfnd Alloc	0.00	0.00	5,823,777.00	5,823,777.00	0.00	(5,823,777.00)	(5,823,777.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	5,823,777.00	5,823,777.00	0.00	(5,823,777.00)	(5,823,777.00)
**Total Indirect Cost Expenditures	0.00	0.00	5,823,777.00	5,823,777.00	0.00	(5,823,777.00)	(5,823,777.00)
***Total Expenditures	5,823,777.00	5,823,777.00	5,823,777.00	5,823,777.00	0.00	0.00	0.00
Revenue							
530006 Federal Programs-COVID	0.00	0.00	5,823,777.00	5,823,777.00	0.00	(5,823,777.00)	(5,823,777.00)
*Total: 53 - Sponsored Programs	0.00	0.00	5,823,777.00	5,823,777.00	0.00	(5,823,777.00)	(5,823,777.00)
***Total Revenue	0.00	0.00	5,823,777.00	5,823,777.00	0.00	(5,823,777.00)	(5,823,777.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FA0 - 2009-2010 Academic Competitiveness
 Fund: 184FA0 - 2009-2010 Academic Competitiveness

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
**Total Direct Cost Expenditures	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
***Total Expenditures	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)
***Total Revenue	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FA1 - 2010-2011 Academic Competitiveness
 Fund: 184FA1 - 2010-2011 Academic Competitiveness

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
***Total Expenditures	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)
***Total Revenue	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FA7 - 2006-2007 Academic Competitiveness
 Fund: 184FA7 - 2006-2007 Academic Competitiveness

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
***Total Expenditures	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)
***Total Revenue	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FA8 - 2007-2008 Academic Competitiveness
 Fund: 184FA8 - 2007-2008 Academic Competitiveness

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
**Total Direct Cost Expenditures	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
***Total Expenditures	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)
***Total Revenue	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FA9 - 2008-2009 Academic Competitiveness
 Fund: 184FA9 - 2008-2009 Academic Competitiveness

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
**Total Direct Cost Expenditures	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
***Total Expenditures	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)
***Total Revenue	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FH0 - 2009-2010 TEACH Grant
 Fund: 184FH0 - 2009-2010 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
***Total Expenditures	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
***Total Revenue	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FH1 - 2010-2011 TEACH Grant
 Fund: 184FH1 - 2010-2011 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
***Total Expenditures	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)
***Total Revenue	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FH2 - 2011-2012 TEACH Grant
 Fund: 184FH2 - 2011-2012 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
***Total Expenditures	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)
***Total Revenue	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FH3 - 2012-2013 TEACH Grant
 Fund: 184FH3 - 2012-2013 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
***Total Expenditures	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
***Total Revenue	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FH4 - 2013-2014 TEACH Grant
 Fund: 184FH4 - 2013-2014 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
***Total Expenditures	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
***Total Revenue	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FH9 - 2008-2009 TEACH Grant
 Fund: 184FH9 - TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FP0 - 2009-2010 Federal Pell Grant
 Fund: 184FP0 - 2009-2010 Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
***Total Expenditures	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,520,497.31	0.00	(10,520,497.31)	(10,520,497.31)
530005 Federal Pell grants	0.00	0.00	0.00	62,378.00	0.00	(62,378.00)	(62,378.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,582,875.31	0.00	(10,582,875.31)	(10,582,875.31)
***Total Revenue	0.00	0.00	0.00	10,582,875.31	0.00	(10,582,875.31)	(10,582,875.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FP1 - 2010-2011 Federal Pell Grant
 Fund: 184FP1 - 2010-2011 Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
***Total Expenditures	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)
***Total Revenue	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)

Grant: 184FP2 - 2011-2012 Federal Pell Grant
 Fund: 184FP2 - 2011-2012 Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
*Total: 72 - Student and/or Participant Support	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
**Total Direct Cost Expenditures	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
***Total Expenditures	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,482,748.66	0.00	(12,482,748.66)	(12,482,748.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,482,748.66	0.00	(12,482,748.66)	(12,482,748.66)
***Total Revenue	0.00	0.00	0.00	12,482,748.66	0.00	(12,482,748.66)	(12,482,748.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FP3 - 2012-2103 Federal Pell Grant
 Fund: 184FP3 - 2012-2013 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 12/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
***Total Expenditures	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
***Total Revenue	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FP4 - 2013-2014 Federal Pell Grant
 Fund: 184FP4 - 2013-2014 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
***Total Expenditures	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
***Total Revenue	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FP7 - 2006-2007 Federal Pell Grant
 Fund: 184FP7 - 2006-2007 Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	0.00	(150.00)	0.00	150.00	150.00
722320	Other Financial Aid-Tuition Waivers	4,733,939.24	4,733,939.24	0.00	4,734,089.24	0.00	(150.00)	(150.00)
*Total: 72 - Student and/or Participant Support		4,733,939.24	4,733,939.24	0.00	4,733,939.24	0.00	0.00	0.00
**Total Direct Cost Expenditures		4,733,939.24	4,733,939.24	0.00	4,733,939.24	0.00	0.00	0.00
***Total Expenditures		4,733,939.24	4,733,939.24	0.00	4,733,939.24	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)
***Total Revenue		0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FP8 - 2007-2008 Federal Pell Grant
 Fund: 184FP8 - 2007-2008 Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
722320	Other Financial Aid-Tuition Waivers	5,265,280.91	5,265,280.91	0.00	0.00	0.00	5,265,280.91	5,265,280.91
*Total: 72 - Student and/or Participant Support		5,265,280.91	5,265,280.91	0.00	5,265,280.91	0.00	0.00	0.00
**Total Direct Cost Expenditures		5,265,280.91	5,265,280.91	0.00	5,265,280.91	0.00	0.00	0.00
***Total Expenditures		5,265,280.91	5,265,280.91	0.00	5,265,280.91	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
***Total Revenue		0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FP9 - 2008-2009 Federal Pell Grant
 Fund: 184FP9 - 2008-2009 Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
***Total Expenditures	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)
***Total Revenue	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FPA - 2014-2015 Federal Pell Grant
 Fund: 184FPA - 2014-2015 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
***Total Expenditures	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
***Total Revenue	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FS0 - 2009-2010 Federal SEOG
 Fund: 184FS0 - 2009-2010 SEOG Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,409,396.00	1,409,396.00	0.00	2,608,859.00	0.00	(1,199,463.00)	(1,199,463.00)
*Total: 72 - Student and/or Participant Support		1,409,396.00	1,409,396.00	0.00	1,956,644.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures		1,409,396.00	1,409,396.00	0.00	1,956,644.00	0.00	(547,248.00)	(547,248.00)
***Total Expenditures		1,409,396.00	1,409,396.00	0.00	1,956,644.00	0.00	(547,248.00)	(547,248.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue		0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FS1 - 2010-2011 Federal SEOG
 Fund: 184FS1 - 2010-2011 SEOG Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: 72 - Student and/or Participant Support	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FS2 - 2011-2012 Federal SEOG
 Fund: 184FS2 - 2011-2012 SEOG Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: 72 - Student and/or Participant Support	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FS3 - 2012-2013 Federal SEOG
 Fund: 184FS3 - 2012-2013 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 12/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FS4 - 2013-2014 Federal SEOG
 Fund: 184FS4 - 2013-2014 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FS7 - 2006-2007 Federal SEOG
 Fund: 184FS7 - 2006-2007 SEOG Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A05254 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: 72 - Student and/or Participant Support		1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures		1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue		0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FS8 - 2007-2008 Federal SEOG
 Fund: 184FS8 - 2007-2008 SEOG Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: 72 - Student and/or Participant Support	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS9 - 2008-2009 Federal SEOG
 Fund: 184FS9 - 2008-2009 SEOG Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,643.00	1,956,643.00	0.00	2,608,859.00	0.00	(652,216.00)	(652,216.00)
*Total: 72 - Student and/or Participant Support	1,956,643.00	1,956,643.00	0.00	1,956,644.00	0.00	(1.00)	(1.00)
**Total Direct Cost Expenditures	1,956,643.00	1,956,643.00	0.00	1,956,644.00	0.00	(1.00)	(1.00)
***Total Expenditures	1,956,643.00	1,956,643.00	0.00	1,956,644.00	0.00	(1.00)	(1.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FSA - 2014-2015 Federal SEOG
 Fund: 184FSA - 2014-2015 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

FIN5140.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FSB - 2015-2016 Federal SEOG
 Fund: 184FSB - 2015-2016 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FT0 - 2009-2010 SMART Grant
 Fund: 184FT0 - 2009-2010 SMART Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
**Total Direct Cost Expenditures	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
***Total Expenditures	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)
***Total Revenue	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FT1 - 2010-2011 SMART Grant
 Fund: 184FT1 - 2010-2011 SMART Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
***Total Expenditures	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)
***Total Revenue	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FT7 - 2006-2007 SMART Grant
 Fund: 184FT7 - 2006-2007 SMART Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
***Total Expenditures	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)
***Total Revenue	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FT8 - 2007-2008 SMART Grant
 Fund: 184FT8 - 2007-2008 SMART Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
***Total Expenditures	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)
***Total Revenue	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FT9 - 2008-2009 SMART Grant
 Fund: 184FT9 - 2008-2009 SMART Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
***Total Expenditures	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
***Total Revenue	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FTA - 2014-2015 TEACH Grant
 Fund: 184FTA - 2014-2015 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
***Total Expenditures	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
***Total Revenue	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FC0 - 2009-2010 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	13,890.16	0.00	6,109.84	6,109.84
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	13,890.16	0.00	6,109.84	6,109.84
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,865.31	0.00	(5,865.31)	(5,865.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,865.31	0.00	(5,865.31)	(5,865.31)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,755.47	0.00	244.53	244.53
***Total Expenditures	20,000.00	20,000.00	0.00	19,755.47	0.00	244.53	244.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)
***Total Revenue	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FJ0 - 2009-2010 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,830.66	0.00	9,169.34	9,169.34
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	20,830.66	0.00	9,169.34	9,169.34
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,795.75	0.00	(8,795.75)	(8,795.75)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,795.75	0.00	(8,795.75)	(8,795.75)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,626.41	0.00	373.59	373.59
***Total Expenditures	30,000.00	30,000.00	0.00	29,626.41	0.00	373.59	373.59
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)
***Total Revenue	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FW0 - 2009-2010 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	17.55	0.00	(17.55)	(17.55)
61SNWS College Work Study	2,357,892.00	2,357,892.00	0.00	1,737,935.95	0.00	619,956.05	619,956.05
*Total: 61 - Salaries and Wages	2,357,892.00	2,357,892.00	0.00	1,737,953.50	0.00	619,938.50	619,938.50
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	2,357,892.00	2,357,892.00	0.00	2,358,042.50	0.00	(150.50)	(150.50)
***Total Expenditures	2,357,892.00	2,357,892.00	0.00	2,358,042.50	0.00	(150.50)	(150.50)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,139,143.50	0.00	(2,139,143.50)	(2,139,143.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,139,143.50	0.00	(2,139,143.50)	(2,139,143.50)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue	0.00	0.00	0.00	2,358,042.50	0.00	(2,358,042.50)	(2,358,042.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FC1 - 2010-2011 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	13,668.11	0.00	6,331.89	6,331.89
615F1R Retro PAT	0.00	0.00	0.00	137.31	0.00	(137.31)	(137.31)
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	13,805.42	0.00	6,194.58	6,194.58
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,128.71	0.00	(6,128.71)	(6,128.71)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	6,128.71	0.00	(6,128.71)	(6,128.71)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,934.13	0.00	65.87	65.87
***Total Expenditures	20,000.00	20,000.00	0.00	19,934.13	0.00	65.87	65.87
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)
***Total Revenue	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FJ1 - 2010-2011 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,547.45	0.00	9,452.55	9,452.55
615F1R Retro PAT	0.00	0.00	0.00	205.92	0.00	(205.92)	(205.92)
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	20,753.37	0.00	9,246.63	9,246.63
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,213.17	0.00	(9,213.17)	(9,213.17)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	9,213.17	0.00	(9,213.17)	(9,213.17)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,966.54	0.00	33.46	33.46
***Total Expenditures	30,000.00	30,000.00	0.00	29,966.54	0.00	33.46	33.46
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)
***Total Revenue	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FW1 - 2010-2011 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	2,138,993.00	2,138,993.00	0.00	1,528,091.46	0.00	610,901.54	610,901.54
*Total: 61 - Salaries and Wages	2,138,993.00	2,138,993.00	0.00	1,528,091.46	0.00	610,901.54	610,901.54
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	2,138,993.00	2,138,993.00	0.00	2,139,230.46	0.00	(237.46)	(237.46)
***Total Expenditures	2,138,993.00	2,138,993.00	0.00	2,139,230.46	0.00	(237.46)	(237.46)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,139,092.33	0.00	(2,139,092.33)	(2,139,092.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,139,092.33	0.00	(2,139,092.33)	(2,139,092.33)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	138.13	0.00	(138.13)	(138.13)
*Total: 5Z - Transfers In	0.00	0.00	0.00	138.13	0.00	(138.13)	(138.13)
***Total Revenue	0.00	0.00	0.00	2,139,230.46	0.00	(2,139,230.46)	(2,139,230.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FC2 - 2011-2012 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	10,477.36	0.00	9,522.64	9,522.64
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	10,477.36	0.00	9,522.64	9,522.64
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,756.77	0.00	(4,756.77)	(4,756.77)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	4,756.77	0.00	(4,756.77)	(4,756.77)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	15,234.13	0.00	4,765.87	4,765.87
***Total Expenditures	20,000.00	20,000.00	0.00	15,234.13	0.00	4,765.87	4,765.87
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)
***Total Revenue	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FJ2 - 2011-2012 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	16,128.20	0.00	13,871.80	13,871.80
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	16,128.20	0.00	13,871.80	13,871.80
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,322.10	0.00	(7,322.10)	(7,322.10)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	7,322.10	0.00	(7,322.10)	(7,322.10)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	23,450.30	0.00	6,549.70	6,549.70
***Total Expenditures	30,000.00	30,000.00	0.00	23,450.30	0.00	6,549.70	6,549.70
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)
***Total Revenue	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	34.79	0.00	(34.79)	(34.79)
61SNWS College Work Study	2,138,993.00	2,138,993.00	0.00	1,527,934.38	0.00	611,058.62	611,058.62
*Total: 61 - Salaries and Wages	2,138,993.00	2,138,993.00	0.00	1,527,969.17	0.00	611,023.83	611,023.83
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	74,119.00	0.00	(74,119.00)	(74,119.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	74,119.00	0.00	(74,119.00)	(74,119.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	74,119.00	0.00	(74,119.00)	(74,119.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,990.46	0.00	(547,990.46)	(547,990.46)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	547,990.46	0.00	(547,990.46)	(547,990.46)
**Total Direct Cost Expenditures	2,138,993.00	2,138,993.00	0.00	2,150,078.63	0.00	(11,085.63)	(11,085.63)
***Total Expenditures	2,138,993.00	2,138,993.00	0.00	2,150,078.63	0.00	(11,085.63)	(11,085.63)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,150,127.38	0.00	(2,150,127.38)	(2,150,127.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,150,127.38	0.00	(2,150,127.38)	(2,150,127.38)
***Total Revenue	0.00	0.00	0.00	2,150,127.38	0.00	(2,150,127.38)	(2,150,127.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FC3 - 2012-2013 Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,277.55	0.00	(11,277.55)	(11,277.55)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,277.55	0.00	(11,277.55)	(11,277.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,078.04	0.00	(5,078.04)	(5,078.04)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,078.04	0.00	(5,078.04)	(5,078.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
***Total Expenditures	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
***Total Revenue	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FJ3 - 2012-2013 FWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	18,859.39	0.00	(18,859.39)	(18,859.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	18,859.39	0.00	(18,859.39)	(18,859.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,491.53	0.00	(8,491.53)	(8,491.53)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,491.53	0.00	(8,491.53)	(8,491.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
***Total Expenditures	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
***Total Revenue	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FW3 - 2012-2013 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,471,739.55	0.00	(1,471,739.55)	(1,471,739.55)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,471,739.55	0.00	(1,471,739.55)	(1,471,739.55)
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	126,240.00	0.00	(126,240.00)	(126,240.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	126,240.00	0.00	(126,240.00)	(126,240.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	126,240.00	0.00	(126,240.00)	(126,240.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
***Total Expenditures	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FC4 - CWS Community Dev.

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,603.39	0.00	(11,603.39)	(11,603.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,603.39	0.00	(11,603.39)	(11,603.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,351.17	0.00	(5,351.17)	(5,351.17)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,351.17	0.00	(5,351.17)	(5,351.17)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
***Total Expenditures	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
***Total Revenue	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FJ4 - CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	19,398.41	0.00	(19,398.41)	(19,398.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	19,398.41	0.00	(19,398.41)	(19,398.41)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,946.15	0.00	(8,946.15)	(8,946.15)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,946.15	0.00	(8,946.15)	(8,946.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
***Total Expenditures	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
***Total Revenue	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FW4 - 2013-2014 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNBN EC Override Code	0.00	0.00	0.00	87.83	0.00	(87.83)	(87.83)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,451,864.35	0.00	(1,451,864.35)	(1,451,864.35)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,451,952.18	0.00	(1,451,952.18)	(1,451,952.18)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	144,176.00	0.00	(144,176.00)	(144,176.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	144,176.00	0.00	(144,176.00)	(144,176.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	144,176.00	0.00	(144,176.00)	(144,176.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
***Total Expenditures	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
***Total Revenue	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FC7 - 2006-2007 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	19,878.87	19,878.87	0.00	13,969.73	0.00	5,909.14	5,909.14
*Total: 61 - Salaries and Wages	19,878.87	19,878.87	0.00	13,969.73	0.00	5,909.14	5,909.14
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,909.14	0.00	(5,909.14)	(5,909.14)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,909.14	0.00	(5,909.14)	(5,909.14)
**Total Direct Cost Expenditures	19,878.87	19,878.87	0.00	19,878.87	0.00	0.00	0.00
***Total Expenditures	19,878.87	19,878.87	0.00	19,878.87	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)
***Total Revenue	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FJ7 - 2006-2007 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,120.75	30,120.75	0.00	21,167.05	0.00	8,953.70	8,953.70
*Total: 61 - Salaries and Wages	30,120.75	30,120.75	0.00	21,167.05	0.00	8,953.70	8,953.70
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,953.70	0.00	(8,953.70)	(8,953.70)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,953.70	0.00	(8,953.70)	(8,953.70)
**Total Direct Cost Expenditures	30,120.75	30,120.75	0.00	30,120.75	0.00	0.00	0.00
***Total Expenditures	30,120.75	30,120.75	0.00	30,120.75	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)
***Total Revenue	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	26.54	0.00	(26.54)	(26.54)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	2,357,892.38	257,892.38	0.00	1,457,837.11	0.00	900,055.27	(1,199,944.73)
*Total: 61 - Salaries and Wages	2,357,892.38	257,892.38	0.00	1,457,863.65	0.00	900,028.73	(1,199,971.27)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	2,357,892.38	257,892.38	0.00	2,358,010.65	0.00	(118.27)	(2,100,118.27)
***Total Expenditures	2,357,892.38	257,892.38	0.00	2,358,010.65	0.00	(118.27)	(2,100,118.27)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,138,993.38	0.00	(2,138,993.38)	(2,138,993.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,138,993.38	0.00	(2,138,993.38)	(2,138,993.38)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,017.27	0.00	(219,017.27)	(219,017.27)
*Total: 5Z - Transfers In	0.00	0.00	0.00	219,017.27	0.00	(219,017.27)	(219,017.27)
***Total Revenue	0.00	0.00	0.00	2,358,010.65	0.00	(2,358,010.65)	(2,358,010.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FC8 - 2007-2008 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	14,180.78	0.00	5,819.22	5,819.22
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	14,180.78	0.00	5,819.22	5,819.22
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,813.86	0.00	(5,813.86)	(5,813.86)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,813.86	0.00	(5,813.86)	(5,813.86)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,994.64	0.00	5.36	5.36
***Total Expenditures	20,000.00	20,000.00	0.00	19,994.64	0.00	5.36	5.36
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)
***Total Revenue	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FJ8 - 2007-2008 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	21,273.26	0.00	8,726.74	8,726.74
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	21,273.26	0.00	8,726.74	8,726.74
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,721.85	0.00	(8,721.85)	(8,721.85)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,721.85	0.00	(8,721.85)	(8,721.85)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,995.11	0.00	4.89	4.89
***Total Expenditures	30,000.00	30,000.00	0.00	29,995.11	0.00	4.89	4.89
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)
***Total Revenue	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	2,357,892.00	(18,821,971.01)	0.00	1,366,801.65	0.00	991,090.35	(20,188,772.66)
*Total: 61 - Salaries and Wages	2,357,892.00	(18,821,971.01)	0.00	1,366,801.65	0.00	991,090.35	(20,188,772.66)
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	2,357,892.00	(18,821,971.01)	0.00	2,357,247.65	0.00	644.35	(21,179,218.66)
***Total Expenditures	2,357,892.00	(18,821,971.01)	0.00	2,357,247.65	0.00	644.35	(21,179,218.66)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,138,348.65	0.00	(2,138,348.65)	(2,138,348.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,138,348.65	0.00	(2,138,348.65)	(2,138,348.65)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue	0.00	0.00	0.00	2,357,247.65	0.00	(2,357,247.65)	(2,357,247.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FC9 - 2008-2009 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	13,924.88	0.00	6,075.12	6,075.12
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	13,924.88	0.00	6,075.12	6,075.12
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,682.77	0.00	(5,682.77)	(5,682.77)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,682.77	0.00	(5,682.77)	(5,682.77)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,607.65	0.00	392.35	392.35
***Total Expenditures	20,000.00	20,000.00	0.00	19,607.65	0.00	392.35	392.35
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)
***Total Revenue	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FJ9 - 2008-2009 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,882.94	0.00	9,117.06	9,117.06
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	20,882.94	0.00	9,117.06	9,117.06
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,522.49	0.00	(8,522.49)	(8,522.49)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,522.49	0.00	(8,522.49)	(8,522.49)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,405.43	0.00	594.57	594.57
***Total Expenditures	30,000.00	30,000.00	0.00	29,405.43	0.00	594.57	594.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)
***Total Revenue	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	23.81	0.00	(23.81)	(23.81)
61SNSH Student Labor	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61SNWS College Work Study	2,357,892.00	2,297,892.00	0.00	1,567,948.17	0.00	789,943.83	729,943.83
*Total: 61 - Salaries and Wages	2,357,892.00	2,297,892.00	0.00	1,568,493.98	0.00	789,398.02	729,398.02
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	2,357,892.00	2,297,892.00	0.00	2,359,364.98	0.00	(1,472.98)	(61,472.98)
***Total Expenditures	2,357,892.00	2,297,892.00	0.00	2,359,364.98	0.00	(1,472.98)	(61,472.98)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,139,979.92	0.00	(2,139,979.92)	(2,139,979.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,139,979.92	0.00	(2,139,979.92)	(2,139,979.92)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,385.06	0.00	(219,385.06)	(219,385.06)
*Total: 5Z - Transfers In	0.00	0.00	0.00	219,385.06	0.00	(219,385.06)	(219,385.06)
***Total Revenue	0.00	0.00	0.00	2,359,364.98	0.00	(2,359,364.98)	(2,359,364.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FCA - 2014-2015 CWS Community Development

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,470.11	0.00	(11,470.11)	(11,470.11)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,470.11	0.00	(11,470.11)	(11,470.11)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,412.15	0.00	(4,412.15)	(4,412.15)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	4,412.15	0.00	(4,412.15)	(4,412.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
***Total Expenditures	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
***Total Revenue	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FJA - 2014-2015 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	19,175.77	0.00	(19,175.77)	(19,175.77)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	19,175.77	0.00	(19,175.77)	(19,175.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,376.07	0.00	(7,376.07)	(7,376.07)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	7,376.07	0.00	(7,376.07)	(7,376.07)
**Total Direct Cost Expenditures	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
***Total Expenditures	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
***Total Revenue	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	108.61	0.00	(108.61)	(108.61)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	50,000.00	0.00	1,391,400.76	0.00	(1,391,400.76)	(1,341,400.76)
*Total: 61 - Salaries and Wages	0.00	50,000.00	0.00	1,391,509.37	0.00	(1,391,509.37)	(1,341,509.37)
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	220,995.00	0.00	(220,995.00)	(220,995.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	220,995.00	0.00	(220,995.00)	(220,995.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	220,995.00	0.00	(220,995.00)	(220,995.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	664,886.00	0.00	(664,886.00)	(664,886.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	664,886.00	0.00	(664,886.00)	(664,886.00)
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,227,390.37)
***Total Expenditures	0.00	50,000.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,227,390.37)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,277,390.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,277,390.37)
***Total Revenue	0.00	0.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,277,390.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
***Total Expenditures	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FWC - 2016-2017 Federal Work Study
 Fund: 184FWC - 2016-2017 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	95.89	0.00	(95.89)	(95.89)
61SNWS College Work Study	0.00	0.00	0.00	28,571.26	0.00	(28,571.26)	(28,571.26)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	28,667.15	0.00	(28,667.15)	(28,667.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	28,667.15	0.00	(28,667.15)	(28,667.15)
***Total Expenditures	0.00	0.00	0.00	28,667.15	0.00	(28,667.15)	(28,667.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FWD - 2017-2018 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
***Total Expenditures	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)
*Total: 61 - Salaries and Wages	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)
**Total Direct Cost Expenditures	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)
***Total Expenditures	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 110049 - Grade Recov/Full Taper Sawing
 Fund: 110049 - Us Dept of Agriculture for Ser

Status: Closing - Manual Process Type: Other
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: None CFDA #:
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 61 - Salaries and Wages	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7100 In-State Travel	0.00	800.00	0.00	776.26	0.00	(776.26)	23.74
7101 Out of State Travel	0.00	0.00	0.00	1,012.92	0.00	(1,012.92)	(1,012.92)
Subtotal: Travel	0.00	800.00	0.00	1,789.18	0.00	(1,789.18)	(989.18)
7111 Supplies	0.00	6,179.00	0.00	7,763.25	0.00	(7,763.25)	(1,584.25)
7130 Printing and Copying	0.00	500.00	0.00	0.70	0.00	(0.70)	499.30
7140 Postage	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
7161 Rentals-Leases	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180 Telecommunications	0.00	0.00	0.00	475.35	0.00	(475.35)	(475.35)
Subtotal: Non-Travel Support	0.00	6,679.00	0.00	8,689.82	0.00	(8,689.82)	(2,010.82)
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,479.00	0.00	10,479.00	0.00	(10,479.00)	(3,000.00)
**Total Direct Cost Expenditures	0.00	10,479.00	0.00	10,479.00	0.00	(10,479.00)	(0.00)
***Total Expenditures	0.00	10,479.00	0.00	10,479.00	0.00	(10,479.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
530000 Federal Programs	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
5313 Program Income	0.00	4,978.95	0.00	4,978.95	0.00	(4,978.95)	0.00
*Total: 53 - Sponsored Programs	0.00	10,478.95	0.00	10,479.00	0.00	(10,479.00)	(0.05)
***Total Revenue	0.00	10,478.95	0.00	10,479.00	0.00	(10,479.00)	(0.05)

Grant: 110275 - Getting from here to there
 Fund: 110275 - Getting from here to there

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Smith, Richard G

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	05/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	20156701923575	CFDA #:	10.310	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26		Budget Controls	STDBUD
FRAGRNT Start/End Date:	5/15/15 - 5/14/20	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,774.20	0.00	(12,774.20)	(12,774.20)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	2,719.20	19,937.32	0.00	(19,937.32)	(19,937.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	89,263.00	89,263.00	0.00	0.00	0.00	89,263.00	89,263.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,327.99	0.00	(5,327.99)	(5,327.99)
615F10 PAT	0.00	0.00	0.00	49,640.43	0.00	(49,640.43)	(49,640.43)
615NZ0 PAT Unallocated Budget (Bud Only)	53,559.00	53,559.00	0.00	0.00	0.00	53,559.00	53,559.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	38.44	0.00	(38.44)	(38.44)
617F10 Operating Staff	0.00	0.00	2,858.44	31,999.63	0.00	(31,999.63)	(31,999.63)
61CBHO Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,652.26	0.00	(13,652.26)	(13,652.26)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,894.00	0.00	(6,894.00)	(6,894.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	113.75	0.00	(113.75)	(113.75)
61SNSH Student Labor	0.00	0.00	0.00	18,449.00	0.00	(18,449.00)	(18,449.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
*Total: 61 - Salaries and Wages	148,422.00	148,422.00	5,577.64	158,852.02	0.00	(10,430.02)	(10,430.02)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,479.31	0.00	(1,479.31)	(1,479.31)
65YF10 Full Fringe Benefit Distr Expe	40,158.00	40,158.00	2,509.88	41,586.58	0.00	(1,428.58)	(1,428.58)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,134.16	0.00	(1,134.16)	(1,134.16)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	551.65	0.00	(551.65)	(551.65)
*Total: 65 - Fringe Benefits	40,158.00	40,158.00	2,509.88	44,751.70	0.00	(4,593.70)	(4,593.70)
710 Travel	12,500.00	274.88	0.00	0.00	0.00	12,500.00	274.88
710000 In-State Travel	0.00	227.47	0.00	227.47	0.00	(227.47)	0.00
710100 Out-of-State Travel	0.00	6,305.87	0.00	6,305.87	0.00	(6,305.87)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400 Student or Non-Emp Travel	0.00	5,691.78	0.00	5,691.78	0.00	(5,691.78)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	16.24	0.00	(16.24)	(16.24)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	372.04	0.00	(372.04)	(372.04)

Grant: 110275 - Getting from here to there
 Fund: 110275 - Getting from here to there

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Smith, Richard G

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	05/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	20156701923575	CFDA #:	10.310	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Budget Controls	STDBUD	
FRAGRNT Start/End Date:	5/15/15 - 5/14/20	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	144.12	0.00	(144.12)	(144.12)
Subtotal: Travel	12,500.00	12,500.00	0.00	13,157.52	0.00	(657.52)	(657.52)
7112 Research Supplies	67,700.00	67,700.00	0.00	0.00	0.00	67,700.00	67,700.00
711200 Research Supplies	0.00	0.00	(15.29)	56,174.97	0.00	(56,174.97)	(56,174.97)
713000 Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714000 Postage-General	0.00	0.00	0.00	165.28	0.00	(165.28)	(165.28)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	58.19	0.00	(58.19)	(58.19)
714030 Postage-Express Mail	0.00	0.00	0.00	217.34	0.00	(217.34)	(217.34)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	105.19	0.00	(105.19)	(105.19)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	226.72	0.00	(226.72)	(226.72)
717200 Other Professional Services-General	0.00	0.00	0.00	3,925.00	0.00	(3,925.00)	(3,925.00)
Subtotal: Non-Travel Support	67,700.00	67,700.00	(15.29)	60,902.69	0.00	6,797.31	6,797.31
*Total: 71 - Support (Travel & Non-Travel)	80,200.00	80,200.00	(15.29)	74,060.21	0.00	6,139.79	6,139.79
722200 Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 72 - Student and/or Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	283,780.00	283,780.00	8,072.23	277,663.93	0.00	6,116.07	6,116.07
760300 F&A Expenditures	69,883.00	69,883.00	2,098.82	72,977.78	0.00	(3,094.78)	(3,094.78)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	888.00	0.00	(888.00)	(888.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,132.00	0.00	(2,132.00)	(2,132.00)
*Total: 76 - F&A and Internal Allocations	69,883.00	69,883.00	2,098.82	75,997.78	0.00	(6,114.78)	(6,114.78)
**Total Indirect Cost Expenditures	69,883.00	69,883.00	2,098.82	75,997.78	0.00	(6,114.78)	(6,114.78)
***Total Expenditures	353,663.00	353,663.00	10,171.05	353,661.71	0.00	1.29	1.29
Revenue							
530000 Federal Programs	0.00	0.00	10,171.05	353,661.71	0.00	(353,661.71)	(353,661.71)
*Total: 53 - Sponsored Programs	0.00	0.00	10,171.05	353,661.71	0.00	(353,661.71)	(353,661.71)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	10,171.05	353,661.71	0.00	(353,661.71)	(353,661.71)

Grant: 110284 - Predicting Carbon Dynamics
 Fund: 110284 - Predicting Carbon Dynamics

Status: Active
 Type: Grant
 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	20153561522747	CFDA #:	10.310	Term Date:		IDC Rate Code:	IDC25 25.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 25	Covid-19	NO		
FRAGRNT Start/End Date:	12/1/14 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	RESDEV	Uniform Guidance	NO

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,081.87	0.00	(25,081.87)	(25,081.87)
613N30 Graduate Research Assistant	0.00	0.00	0.00	35,760.27	0.00	(35,760.27)	(35,760.27)
613NZ0 Grad Unallocated Budget (Bud Only)	134,871.00	134,871.00	0.00	0.00	0.00	134,871.00	134,871.00
615F10 PAT	0.00	0.00	0.00	25,498.76	0.00	(25,498.76)	(25,498.76)
615NZ0 PAT Unallocated Budget (Bud Only)	9,941.00	9,941.00	0.00	0.00	0.00	9,941.00	9,941.00
61CPHX Part Time Hourly	0.00	0.00	0.00	20,912.50	0.00	(20,912.50)	(20,912.50)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	11,149.60	0.00	(11,149.60)	(11,149.60)
61SNSH Student Labor	0.00	0.00	0.00	3,594.77	0.00	(3,594.77)	(3,594.77)
61SNWS College Work Study	0.00	0.00	0.00	4,076.11	0.00	(4,076.11)	(4,076.11)
61SNZ0 Student Labor Unallocated(Bud Only)	219.00	219.00	0.00	0.00	0.00	219.00	219.00
*Total: 61 - Salaries and Wages	145,031.00	145,031.00	0.00	126,078.38	0.00	18,952.62	18,952.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,072.71	0.00	(2,072.71)	(2,072.71)
65YF10 Full Fringe Benefit Distr Expe	7,981.00	7,981.00	0.00	10,410.98	0.00	(2,429.98)	(2,429.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,673.00	0.00	(1,673.00)	(1,673.00)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	922.31	0.00	(922.31)	(922.31)
*Total: 65 - Fringe Benefits	7,981.00	7,981.00	0.00	15,079.00	0.00	(7,098.00)	(7,098.00)
710 Travel	0.00	(4,173.55)	0.00	0.00	0.00	0.00	(4,173.55)
710300 Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
710400 Student or Non-Emp Travel	0.00	4,173.55	0.00	4,173.55	0.00	(4,173.55)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,045.55	0.00	(3,045.55)	(3,045.55)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	747.73	0.00	(747.73)	(747.73)
Subtotal: Travel	0.00	0.00	0.00	8,371.83	0.00	(8,371.83)	(8,371.83)
711200 Research Supplies	0.00	0.00	0.00	21,861.46	0.00	(21,861.46)	(21,861.46)
713000 Printing & Copying-General	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
714030 Postage-Express Mail	0.00	0.00	0.00	1,101.50	0.00	(1,101.50)	(1,101.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	191.14	0.00	(191.14)	(191.14)
717200 Other Professional Services-General	0.00	0.00	0.00	1,707.60	0.00	(1,707.60)	(1,707.60)
Subtotal: Non-Travel Support	0.00	0.00	0.00	24,920.70	0.00	(24,920.70)	(24,920.70)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	33,292.53	0.00	(33,292.53)	(33,292.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 110284 - Predicting Carbon Dynamics
 Fund: 110284 - Predicting Carbon Dynamics

Status: Active
 Type: Grant
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: 20153561522747 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/1/14 - 11/30/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	92,638.00	92,638.00	0.00	0.00	0.00	92,638.00	92,638.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,449.00	0.00	(13,449.00)	(13,449.00)
*Total: 72 - Student and/or Participant Support	92,638.00	92,638.00	0.00	18,009.00	0.00	74,629.00	74,629.00
**Total Direct Cost Expenditures	245,650.00	245,650.00	0.00	192,458.91	0.00	53,191.09	53,191.09
760300 F&A Expenditures	61,412.00	61,412.00	0.00	48,626.07	0.00	12,785.93	12,785.93
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,045.00	0.00	(2,045.00)	(2,045.00)
*Total: 76 - F&A and Internal Allocations	61,412.00	61,412.00	0.00	50,671.07	0.00	10,740.93	10,740.93
**Total Indirect Cost Expenditures	61,412.00	61,412.00	0.00	50,671.07	0.00	10,740.93	10,740.93
***Total Expenditures	307,062.00	307,062.00	0.00	243,129.98	0.00	63,932.02	63,932.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	243,129.98	0.00	(243,129.98)	(243,129.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	243,129.98	0.00	(243,129.98)	(243,129.98)
***Total Revenue	0.00	0.00	0.00	243,129.98	0.00	(243,129.98)	(243,129.98)

Grant: 110295 - Northeastern States Research
 Fund: 110295 - Northeastern States Research

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	16DG11242307064	CFDA #:	10.652	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	5/1/16 - 4/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,739.45	2,739.45	0.00	(2,739.45)	(2,739.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,878.00	4,878.00	0.00	0.00	0.00	4,878.00	4,878.00
615F10 PAT	0.00	0.00	0.00	3,008.04	0.00	(3,008.04)	(3,008.04)
615NZ0 PAT Unallocated Budget (Bud Only)	12,056.00	12,056.00	0.00	0.00	0.00	12,056.00	12,056.00
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages	17,434.00	17,434.00	2,739.45	5,747.49	0.00	11,686.51	11,686.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	219.16	219.16	0.00	(219.16)	(219.16)
65YF10 Full Fringe Benefit Distr Expe	5,204.00	5,204.00	0.00	1,353.63	0.00	3,850.37	3,850.37
*Total: 65 - Fringe Benefits	5,204.00	5,204.00	219.16	1,572.79	0.00	3,631.21	3,631.21
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	740.00	740.00	0.00	0.00	0.00	740.00	740.00
Subtotal: Non-Travel Support	940.00	940.00	0.00	0.00	0.00	940.00	940.00
*Total: 71 - Support (Travel & Non-Travel)	2,140.00	2,140.00	0.00	0.00	0.00	2,140.00	2,140.00
**Total Direct Cost Expenditures	24,778.00	24,778.00	2,958.61	7,320.28	0.00	17,457.72	17,457.72
760300 F&A Expenditures	8,722.00	8,722.00	1,041.43	2,576.72	0.00	6,145.28	6,145.28
*Total: 76 - F&A and Internal Allocations	8,722.00	8,722.00	1,041.43	2,576.72	0.00	6,145.28	6,145.28
**Total Indirect Cost Expenditures	8,722.00	8,722.00	1,041.43	2,576.72	0.00	6,145.28	6,145.28
***Total Expenditures	33,500.00	33,500.00	4,000.04	9,897.00	0.00	23,603.00	23,603.00
Revenue							
530000 Federal Programs	0.00	0.00	4,000.04	9,897.00	0.00	(9,897.00)	(9,897.00)
*Total: 53 - Sponsored Programs	0.00	0.00	4,000.04	9,897.00	0.00	(9,897.00)	(9,897.00)
***Total Revenue	0.00	0.00	4,000.04	9,897.00	0.00	(9,897.00)	(9,897.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 110295 - Northeastern States Research
 Fund: 110296 - NSRC Project

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16DG11242307064 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/16 - 4/30/21

Fund Information
 Effective Date: 04/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730000 Subcontracts	90,877.00	90,877.00	0.00	0.00	0.00	90,877.00	90,877.00
730001 Subcontracts 01	0.00	0.00	0.00	90,877.00	0.00	(90,877.00)	(90,877.00)
*Total: 73 - Subcontracts	90,877.00	90,877.00	0.00	90,877.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	90,877.00	90,877.00	0.00	90,877.00	0.00	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	97,377.00	97,377.00	0.00	97,377.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	97,377.00	0.00	(97,377.00)	(97,377.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	97,377.00	0.00	(97,377.00)	(97,377.00)
***Total Revenue	0.00	0.00	0.00	97,377.00	0.00	(97,377.00)	(97,377.00)

Grant: 110295 - Northeastern States Research
 Fund: 110297 - Silvicultural Strategies

Status: Active
 Type: Grant
 FMGR: Ducey, Mark J

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	16DG11242307064	CFDA #:	10.652	Term Date:	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Rate Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	5/1/16 - 4/30/21	Rev Account:	530000	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	Sefa Classification	RESDEV
				P1	Uniform Guidance	YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,749.45	0.00	(5,749.45)	(5,749.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,763.00	5,763.00	0.00	0.00	0.00	5,763.00	5,763.00
615F10 PAT	0.00	0.00	0.00	11,613.83	0.00	(11,613.83)	(11,613.83)
615NZ0 PAT Unallocated Budget (Bud Only)	11,805.00	11,805.00	0.00	0.00	0.00	11,805.00	11,805.00
*Total: 61 - Salaries and Wages	17,568.00	17,568.00	0.00	17,363.28	0.00	204.72	204.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	475.29	0.00	(475.29)	(475.29)
65YF10 Full Fringe Benefit Distr Expe	4,896.00	4,896.00	0.00	4,633.93	0.00	262.07	262.07
*Total: 65 - Fringe Benefits	4,896.00	4,896.00	0.00	5,109.22	0.00	(213.22)	(213.22)
710 Travel	1,500.00	1,069.82	0.00	0.00	0.00	1,500.00	1,069.82
710300 Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710400 Student or Non-Emp Travel	0.00	430.18	0.00	430.18	0.00	(430.18)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	741.97	0.00	(741.97)	(741.97)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Travel	1,500.00	1,500.00	0.00	1,712.15	0.00	(212.15)	(212.15)
7112 Research Supplies	286.00	286.00	0.00	0.00	0.00	286.00	286.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support	286.00	286.00	0.00	70.00	0.00	216.00	216.00
*Total: 71 - Support (Travel & Non-Travel)	1,786.00	1,786.00	0.00	1,782.15	0.00	3.85	3.85
730000 Subcontracts	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
730002 Subcontracts 02	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 73 - Subcontracts	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	49,250.00	49,250.00	0.00	49,254.65	0.00	(4.65)	(4.65)
***Total Expenditures	49,250.00	49,250.00	0.00	49,254.65	0.00	(4.65)	(4.65)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	49,254.65	0.00	(49,254.65)	(49,254.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,254.65	0.00	(49,254.65)	(49,254.65)
***Total Revenue	0.00	0.00	0.00	49,254.65	0.00	(49,254.65)	(49,254.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 110295 - Northeastern States Research
 Fund: 15CA61 - Silvicultural Strategies - CS

Status: Active
 FMGR: Ducey, Mark J

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16DG11242307064 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/16 - 4/30/21

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	620.14	0.00	(620.14)	(620.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	640.00	640.00	0.00	0.00	0.00	640.00	640.00
*Total: 61 - Salaries and Wages		640.00	640.00	0.00	620.14	0.00	19.86	19.86
65YF10	Full Fringe Benefit Distr Expe	239.00	239.00	0.00	247.41	0.00	(8.41)	(8.41)
*Total: 65 - Fringe Benefits		239.00	239.00	0.00	247.41	0.00	(8.41)	(8.41)
**Total Direct Cost Expenditures		879.00	879.00	0.00	867.55	0.00	11.45	11.45
760300	F&A Expenditures	418.00	418.00	0.00	429.40	0.00	(11.40)	(11.40)
*Total: 76 - F&A and Internal Allocations		418.00	418.00	0.00	429.40	0.00	(11.40)	(11.40)
**Total Indirect Cost Expenditures		418.00	418.00	0.00	429.40	0.00	(11.40)	(11.40)
***Total Expenditures		1,297.00	1,297.00	0.00	1,296.95	0.00	0.05	0.05
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	867.55	0.00	(867.55)	(867.55)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	429.40	0.00	(429.40)	(429.40)
*Total: 5Z - Transfers In		0.00	0.00	0.00	1,296.95	0.00	(1,296.95)	(1,296.95)
***Total Revenue		0.00	0.00	0.00	1,296.95	0.00	(1,296.95)	(1,296.95)

Grant: 110298 - Plots on White MTN Natl Forest
 Fund: 110298 - Plots on White MTN Natl Forest

Status: Active
 Type: Grant
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	16CR11092200009	CFDA #:	10.652	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/24/16 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,657.19	0.00	(2,657.19)	(2,657.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,737.00	2,737.00	0.00	0.00	0.00	2,737.00	2,737.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,870.29	24,994.37	0.00	(24,994.37)	(24,994.37)
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,460.28	0.00	(3,460.28)	(3,460.28)
613NZ0 Grad Unallocated Budget (Bud Only)	16,982.00	16,982.00	0.00	0.00	0.00	16,982.00	16,982.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,149.00	6,149.00	0.00	0.00	0.00	6,149.00	6,149.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	21,560.00	21,560.00	0.00	0.00	0.00	21,560.00	21,560.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,868.96	0.00	(3,868.96)	(3,868.96)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	9,010.30	0.00	(9,010.30)	(9,010.30)
61SNSH Student Labor	0.00	0.00	0.00	6,521.25	0.00	(6,521.25)	(6,521.25)
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: 61 - Salaries and Wages	49,828.00	49,828.00	1,870.29	50,512.35	0.00	(684.35)	(684.35)
65YB10 Base Benefit Distr (fica)	0.00	0.00	149.61	2,254.30	0.00	(2,254.30)	(2,254.30)
65YF10 Full Fringe Benefit Distr Expe	5,956.00	5,956.00	0.00	0.00	0.00	5,956.00	5,956.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	304.96	0.00	(304.96)	(304.96)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	736.11	0.00	(736.11)	(736.11)
*Total: 65 - Fringe Benefits	5,956.00	5,956.00	149.61	3,295.37	0.00	2,660.63	2,660.63
710 Travel	4,584.00	4,184.00	0.00	0.00	0.00	4,584.00	4,184.00
710410 Student or Non-Emp Travel-Lodging	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,510.22	0.00	(2,510.22)	(2,510.22)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	606.48	0.00	(606.48)	(606.48)
Subtotal: Travel	4,584.00	4,584.00	0.00	3,516.70	0.00	1,067.30	1,067.30
711190 Publications cost	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7112 Research Supplies	20,325.00	20,325.00	0.00	0.00	0.00	20,325.00	20,325.00
711200 Research Supplies	0.00	0.00	0.00	1,963.11	0.00	(1,963.11)	(1,963.11)
717000 Consulting-General	5,670.00	5,670.00	0.00	0.00	0.00	5,670.00	5,670.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,334.56	0.00	(7,334.56)	(7,334.56)
Subtotal: Non-Travel Support	25,995.00	25,995.00	0.00	9,497.67	0.00	16,497.33	16,497.33
*Total: 71 - Support (Travel & Non-Travel)	30,579.00	30,579.00	0.00	13,014.37	0.00	17,564.63	17,564.63
**Total Direct Cost Expenditures	86,363.00	86,363.00	2,019.90	66,822.09	0.00	19,540.91	19,540.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 110298 - Plots on White MTN Natl Forest
 Fund: 110298 - Plots on White MTN Natl Forest

Status: Active
 Type: Grant
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: 16CR11092200009 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/24/16 - 5/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	8,637.00	8,637.00	201.99	6,682.13	0.00	1,954.87	1,954.87
*Total: 76 - F&A and Internal Allocations	8,637.00	8,637.00	201.99	6,682.13	0.00	1,954.87	1,954.87
**Total Indirect Cost Expenditures	8,637.00	8,637.00	201.99	6,682.13	0.00	1,954.87	1,954.87
***Total Expenditures	95,000.00	95,000.00	2,221.89	73,504.22	0.00	21,495.78	21,495.78
Revenue							
530000 Federal Programs	0.00	0.00	2,221.89	73,504.22	0.00	(73,504.22)	(73,504.22)
*Total: 53 - Sponsored Programs	0.00	0.00	2,221.89	73,504.22	0.00	(73,504.22)	(73,504.22)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	2,221.89	73,504.22	0.00	(73,504.22)	(73,504.22)

Grant: 110311 - Perennial Legume-Grass Mixture
 Fund: 110311 - Perennial Legume-Grass Mixture

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	2016-51106-25713	CFDA #:	10.303	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,551.74	21,517.84	0.00	(21,517.84)	(21,517.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,702.00	36,702.00	0.00	0.00	0.00	36,702.00	36,702.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,840.04	0.00	(12,840.04)	(12,840.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	69,461.08	0.00	(69,461.08)	(69,461.08)
613NZ0 Grad Unallocated Budget (Bud Only)	52,025.00	52,025.00	0.00	0.00	0.00	52,025.00	52,025.00
615F10 PAT	0.00	0.00	655.17	12,848.11	0.00	(12,848.11)	(12,848.11)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	25.87	0.00	(25.87)	(25.87)
61SNSH Student Labor	0.00	0.00	0.00	682.00	0.00	(682.00)	(682.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,667.00	12,667.00	0.00	0.00	0.00	12,667.00	12,667.00
*Total: 61 - Salaries and Wages	101,394.00	101,394.00	3,206.91	117,374.94	0.00	(15,980.94)	(15,980.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	204.15	2,791.16	0.00	(2,791.16)	(2,791.16)
65YF10 Full Fringe Benefit Distr Expe	5,549.00	5,549.00	294.81	5,538.61	0.00	10.39	10.39
*Total: 65 - Fringe Benefits	5,549.00	5,549.00	498.96	8,329.77	0.00	(2,780.77)	(2,780.77)
710 Travel	17,280.00	17,280.00	0.00	0.00	0.00	17,280.00	17,280.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
Subtotal: Travel	17,280.00	17,280.00	0.00	101.81	0.00	17,178.19	17,178.19
7112 Research Supplies	22,798.00	22,798.00	0.00	0.00	0.00	22,798.00	22,798.00
711200 Research Supplies	0.00	0.00	489.32	11,116.21	0.00	(11,116.21)	(11,116.21)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	278.04	0.00	(278.04)	(278.04)
716100 Rentals & Leases-General	0.00	0.00	13.36	40.08	0.00	(40.08)	(40.08)
717200 Other Professional Services-General	0.00	0.00	1,457.00	6,344.10	0.00	(6,344.10)	(6,344.10)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	53,784.00	53,784.00	0.00	0.00	0.00	53,784.00	53,784.00
Subtotal: Non-Travel Support	76,582.00	76,582.00	1,959.68	17,778.43	0.00	58,803.57	58,803.57
*Total: 71 - Support (Travel & Non-Travel)	93,862.00	93,862.00	1,959.68	17,880.24	0.00	75,981.76	75,981.76
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	33,869.00	33,869.00	0.00	0.00	0.00	33,869.00	33,869.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,179.25	0.00	(22,179.25)	(22,179.25)
*Total: 72 - Student and/or Participant Support	33,869.00	33,869.00	0.00	30,159.25	0.00	3,709.75	3,709.75
7300 Subcontracts	160,432.00	160,432.00	0.00	0.00	0.00	160,432.00	160,432.00
730001 Subcontracts 01	0.00	0.00	0.00	132,894.55	27,537.45	(160,432.00)	(160,432.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 110311 - Perennial Legume-Grass Mixture
 Fund: 110311 - Perennial Legume-Grass Mixture

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: 2016-51106-25713 CFDA #: 10.303
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	160,432.00	160,432.00	0.00	132,894.55	27,537.45	0.00	0.00
**Total Direct Cost Expenditures	395,106.00	395,106.00	5,665.55	306,638.75	27,537.45	60,929.80	60,929.80
760300 F&A Expenditures	104,453.00	104,453.00	5,639.43	87,580.70	0.00	16,872.30	16,872.30
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	70.42	0.00	(70.42)	(70.42)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	5,501.60	5,608.60	0.00	(5,608.60)	(5,608.60)
*Total: 76 - F&A and Internal Allocations	104,453.00	104,453.00	11,141.03	93,259.72	0.00	11,193.28	11,193.28
**Total Indirect Cost Expenditures	104,453.00	104,453.00	11,141.03	93,259.72	0.00	11,193.28	11,193.28
***Total Expenditures	499,559.00	499,559.00	16,806.58	399,898.47	27,537.45	72,123.08	72,123.08
Revenue							
530000 Federal Programs	0.00	0.00	16,806.58	399,898.47	0.00	(399,898.47)	(399,898.47)
*Total: 53 - Sponsored Programs	0.00	0.00	16,806.58	399,898.47	0.00	(399,898.47)	(399,898.47)
***Total Revenue	0.00	0.00	16,806.58	399,898.47	0.00	(399,898.47)	(399,898.47)

Grant: 110313 - Managing Invasive Plants
 Fund: 110313 - Managing Invasive Plants

Status: Active
 Type: Grant
 FMGR: Atallah, Shady S

PI Name:	Atallah, Shady S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	08/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2017-67023-26272	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 42.86	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/17 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRSA - PI Shadi Atallah

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,654.95	87,949.79	0.00	(87,949.79)	(87,949.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	96,034.00	96,034.00	0.00	0.00	0.00	96,034.00	96,034.00
611Q90	Post Doc	48,000.00	48,000.00	5,704.62	143,244.55	0.00	(95,244.55)	(95,244.55)
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,402.50	1,402.50	0.00	(1,402.50)	(1,402.50)
613NZ0	Grad Unallocated Budget (Bud Only)	69,219.00	69,219.00	0.00	0.00	0.00	69,219.00	69,219.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,105.75	0.00	(9,105.75)	(9,105.75)
61SNSH	Student Labor	0.00	0.00	0.00	1,603.00	0.00	(1,603.00)	(1,603.00)
61SNWS	College Work Study	0.00	0.00	0.00	567.00	0.00	(567.00)	(567.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
*Total: 61 - Salaries and Wages		223,453.00	223,453.00	14,762.07	243,872.59	0.00	(20,419.59)	(20,419.59)
65YB10	Base Benefit Distr (fica)	0.00	0.00	724.59	7,239.33	0.00	(7,239.33)	(7,239.33)
65YF10	Full Fringe Benefit Distr Expe	25,331.00	25,331.00	0.00	900.41	0.00	24,430.59	24,430.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	764.91	0.00	(764.91)	(764.91)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,420.44	34,934.32	0.00	(34,934.32)	(34,934.32)
*Total: 65 - Fringe Benefits		25,331.00	25,331.00	2,145.03	43,838.97	0.00	(18,507.97)	(18,507.97)
710	Travel	16,027.00	10,955.92	0.00	0.00	0.00	16,027.00	10,955.92
710000	In-State Travel	0.00	68.23	0.00	68.23	0.00	(68.23)	0.00
710100	Out-of-State Travel	0.00	1,202.53	0.00	1,202.53	0.00	(1,202.53)	0.00
710200	Foreign Travel	0.00	708.24	0.00	708.24	0.00	(708.24)	0.00
710400	Student or Non-Emp Travel	0.00	3,092.08	0.00	3,092.08	0.00	(3,092.08)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	69.02	0.00	(69.02)	(69.02)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	516.60	0.00	(516.60)	(516.60)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	554.74	0.00	(554.74)	(554.74)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,996.17	0.00	(1,996.17)	(1,996.17)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel		16,027.00	16,027.00	0.00	8,632.61	0.00	7,394.39	7,394.39
7112	Research Supplies	53,961.00	53,961.00	0.00	0.00	0.00	53,961.00	53,961.00
711200	Research Supplies	0.00	0.00	0.00	228.96	0.00	(228.96)	(228.96)
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717214	Oth Prof Ser-ServProvAgmt \$9,999	1,020.00	1,020.00	0.00	0.00	0.00	1,020.00	1,020.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	347.16	0.00	(347.16)	(347.16)

Grant: 110313 - Managing Invasive Plants
 Fund: 110313 - Managing Invasive Plants

Status: Active
 Type: Grant
 FMGR: Atallah, Shady S

PI Name: Atallah, Shady S
 Sponsor: US Department of Agriculture
 Sponsor ID: 2017-67023-26272 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/17 - 2/28/21

Fund Information
 Effective Date: 08/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USDA16 42.86
 IDC Dist From Code: UNHDST 42.86
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,242.05	0.00	(1,242.05)	(1,242.05)
Subtotal: Non-Travel Support	54,981.00	54,981.00	0.00	1,918.17	0.00	53,062.83	53,062.83
*Total: 71 - Support (Travel & Non-Travel)	71,008.00	71,008.00	0.00	10,550.78	0.00	60,457.22	60,457.22
721100 Assistantships	26,046.00	26,046.00	0.00	0.00	0.00	26,046.00	26,046.00
722200 Participant Support	4,080.00	4,080.00	0.00	1,090.89	0.00	2,989.11	2,989.11
*Total: 72 - Student and/or Participant Support	30,126.00	30,126.00	0.00	1,090.89	0.00	29,035.11	29,035.11
**Total Direct Cost Expenditures	349,918.00	349,918.00	16,907.10	299,353.23	0.00	50,564.77	50,564.77
760300 F&A Expenditures	149,965.00	149,965.00	7,245.86	139,474.59	0.00	10,490.41	10,490.41
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	26,088.75	0.00	(26,088.75)	(26,088.75)
*Total: 76 - F&A and Internal Allocations	149,965.00	149,965.00	7,245.86	165,563.34	0.00	(15,598.34)	(15,598.34)
**Total Indirect Cost Expenditures	149,965.00	149,965.00	7,245.86	165,563.34	0.00	(15,598.34)	(15,598.34)
***Total Expenditures	499,883.00	499,883.00	24,152.96	464,916.57	0.00	34,966.43	34,966.43
Revenue							
530000 Federal Programs	0.00	0.00	24,152.96	464,916.57	0.00	(464,916.57)	(464,916.57)
*Total: 53 - Sponsored Programs	0.00	0.00	24,152.96	464,916.57	0.00	(464,916.57)	(464,916.57)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	24,152.96	464,916.57	0.00	(464,916.57)	(464,916.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 110315 - Red Pine Fire Ecology
 Fund: 110315 - Red Pine Fire Ecology

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17CR11092200014 CFDA #: 10.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/26/17 - 5/30/22

Fund Information
 Effective Date: 04/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,154.17	0.00	(5,154.17)	(5,154.17)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,679.82	0.00	(18,679.82)	(18,679.82)
613NZ0	Grad Unallocated Budget (Bud Only)	18,260.00	18,260.00	0.00	0.00	0.00	18,260.00	18,260.00
61SNSH	Student Labor	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,050.00	6,050.00	0.00	0.00	0.00	6,050.00	6,050.00
*Total: 61 - Salaries and Wages		24,310.00	24,310.00	0.00	26,473.99	0.00	(2,163.99)	(2,163.99)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	415.94	0.00	(415.94)	(415.94)
65YF10	Full Fringe Benefit Distr Expe	1,239.00	1,239.00	0.00	0.00	0.00	1,239.00	1,239.00
*Total: 65 - Fringe Benefits		1,239.00	1,239.00	0.00	415.94	0.00	823.06	823.06
7112	Research Supplies	1,724.00	1,724.00	0.00	0.00	0.00	1,724.00	1,724.00
711200	Research Supplies	0.00	0.00	0.00	63.53	0.00	(63.53)	(63.53)
Subtotal: Non-Travel Support		1,724.00	1,724.00	0.00	63.53	0.00	1,660.47	1,660.47
*Total: 71 - Support (Travel & Non-Travel)		1,724.00	1,724.00	0.00	63.53	0.00	1,660.47	1,660.47
**Total Direct Cost Expenditures		27,273.00	27,273.00	0.00	26,953.46	0.00	319.54	319.54
760300	F&A Expenditures	2,727.00	2,727.00	0.00	2,695.44	0.00	31.56	31.56
*Total: 76 - F&A and Internal Allocations		2,727.00	2,727.00	0.00	2,695.44	0.00	31.56	31.56
**Total Indirect Cost Expenditures		2,727.00	2,727.00	0.00	2,695.44	0.00	31.56	31.56
***Total Expenditures		30,000.00	30,000.00	0.00	29,648.90	0.00	351.10	351.10
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,648.90	0.00	(29,648.90)	(29,648.90)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	29,648.90	0.00	(29,648.90)	(29,648.90)
***Total Revenue		0.00	0.00	0.00	29,648.90	0.00	(29,648.90)	(29,648.90)

Grant: 110316 - Collateral Protection
 Fund: 110316 - Collateral Protection

Status: Active
 FMGR: Smith, Richard G

Type: Grant

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	08/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	20176701326594	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/17 - 4/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	71,393.00	71,393.00	0.00	0.00	0.00	71,393.00	71,393.00
615F10	PAT	0.00	0.00	2,030.97	47,737.94	0.00	(47,737.94)	(47,737.94)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	8.63	0.00	(8.63)	(8.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,758.75	0.00	(1,758.75)	(1,758.75)
61SNSH	Student Labor	0.00	0.00	0.00	2,982.50	0.00	(2,982.50)	(2,982.50)
*Total: 61 - Salaries and Wages		71,393.00	71,393.00	2,030.97	52,487.82	0.00	18,905.18	18,905.18
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.72	0.00	(0.72)	(0.72)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	913.95	20,509.88	0.00	(20,509.88)	(20,509.88)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	147.73	0.00	(147.73)	(147.73)
*Total: 65 - Fringe Benefits		0.00	0.00	913.95	20,658.33	0.00	(20,658.33)	(20,658.33)
710	Travel	1,700.00	315.69	0.00	0.00	0.00	1,700.00	315.69
710100	Out-of-State Travel	0.00	1,384.31	0.00	1,384.31	0.00	(1,384.31)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,658.15	0.00	(2,658.15)	(2,658.15)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	683.05	0.00	(683.05)	(683.05)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		1,700.00	1,700.00	0.00	4,875.51	0.00	(3,175.51)	(3,175.51)
7112	Research Supplies	6,533.00	6,533.00	0.00	0.00	0.00	6,533.00	6,533.00
711200	Research Supplies	0.00	0.00	0.00	6,672.37	0.00	(6,672.37)	(6,672.37)
714030	Postage-Express Mail	0.00	0.00	0.00	45.40	0.00	(45.40)	(45.40)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	75.36	0.00	(75.36)	(75.36)
717200	Other Professional Services-General	0.00	0.00	0.00	3,469.63	0.00	(3,469.63)	(3,469.63)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	44,400.00	44,400.00	0.00	0.00	0.00	44,400.00	44,400.00
Subtotal: Non-Travel Support		50,933.00	50,933.00	0.00	10,262.76	0.00	40,670.24	40,670.24
*Total: 71 - Support (Travel & Non-Travel)		52,633.00	52,633.00	0.00	15,138.27	0.00	37,494.73	37,494.73
7300	Subcontracts	276,257.00	276,257.00	0.00	0.00	0.00	276,257.00	276,257.00
730001	Subcontracts 01	0.00	0.00	3,690.33	200,552.91	36,835.09	(237,388.00)	(237,388.00)
*Total: 73 - Subcontracts		276,257.00	276,257.00	3,690.33	200,552.91	36,835.09	38,869.00	38,869.00
**Total Direct Cost Expenditures		400,283.00	400,283.00	6,635.25	288,837.33	36,835.09	74,610.58	74,610.58
760300	F&A Expenditures	74,396.00	74,396.00	1,487.19	56,983.47	0.00	17,412.53	17,412.53
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 110316 - Collateral Protection
 Fund: 110316 - Collateral Protection

Status: Active
 FMGR: Smith, Richard G

Type: Grant

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: 20176701326594 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/17 - 4/30/21

Fund Information
 Effective Date: 08/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	89.03	0.00	(89.03)	(89.03)
*Total: 76 - F&A and Internal Allocations	74,396.00	74,396.00	1,487.19	57,082.50	0.00	17,313.50	17,313.50
**Total Indirect Cost Expenditures	74,396.00	74,396.00	1,487.19	57,082.50	0.00	17,313.50	17,313.50
***Total Expenditures	474,679.00	474,679.00	8,122.44	345,919.83	36,835.09	91,924.08	91,924.08
Revenue							
530000 Federal Programs	0.00	0.00	8,122.44	345,919.83	0.00	(345,919.83)	(345,919.83)
*Total: 53 - Sponsored Programs	0.00	0.00	8,122.44	345,919.83	0.00	(345,919.83)	(345,919.83)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	8,122.44	345,919.83	0.00	(345,919.83)	(345,919.83)

Grant: 110318 - Old-Growth Forests Dynamics
 Fund: 110318 - Old-Growth Forests Dynamics

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242306045 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/20/17 - 4/30/22

Fund Information
 Effective Date: 06/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,382.49	0.00	(5,382.49)	(5,382.49)
613NZ0 Grad Unallocated Budget (Bud Only)	15,201.00	15,201.00	0.00	0.00	0.00	15,201.00	15,201.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,272.00	6,272.00	0.00	0.00	0.00	6,272.00	6,272.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,872.00	4,872.00	0.00	0.00	0.00	4,872.00	4,872.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,642.50	0.00	(6,642.50)	(6,642.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	77.50	0.00	(77.50)	(77.50)
61SNSH Student Labor	0.00	0.00	0.00	7,112.38	0.00	(7,112.38)	(7,112.38)
61SNZ0 Student Labor Unallocated(Bud Only)	11,369.00	11,369.00	0.00	0.00	0.00	11,369.00	11,369.00
*Total: 61 - Salaries and Wages	37,714.00	37,714.00	0.00	19,214.87	0.00	18,499.13	18,499.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	426.92	0.00	(426.92)	(426.92)
65YF10 Full Fringe Benefit Distr Expe	5,116.00	5,116.00	0.00	0.00	0.00	5,116.00	5,116.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	531.40	0.00	(531.40)	(531.40)
*Total: 65 - Fringe Benefits	5,116.00	5,116.00	0.00	958.32	0.00	4,157.68	4,157.68
710 Travel	4,947.00	4,947.00	0.00	0.00	0.00	4,947.00	4,947.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	4,947.00	4,947.00	0.00	250.00	0.00	4,697.00	4,697.00
7112 Research Supplies	1,223.00	1,223.00	0.00	0.00	0.00	1,223.00	1,223.00
717200 Other Professional Services-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Non-Travel Support	1,223.00	1,223.00	0.00	55.00	0.00	1,168.00	1,168.00
*Total: 71 - Support (Travel & Non-Travel)	6,170.00	6,170.00	0.00	305.00	0.00	5,865.00	5,865.00
**Total Direct Cost Expenditures	49,000.00	49,000.00	0.00	20,478.19	0.00	28,521.81	28,521.81
***Total Expenditures	49,000.00	49,000.00	0.00	20,478.19	0.00	28,521.81	28,521.81
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,478.19	0.00	(20,478.19)	(20,478.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,478.19	0.00	(20,478.19)	(20,478.19)
***Total Revenue	0.00	0.00	0.00	20,478.19	0.00	(20,478.19)	(20,478.19)

Grant: 110318 - Old-Growth Forests Dynamics
 Fund: 15CB03 - Old-Growth Forests Dynamics - CS

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242306045 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/20/17 - 4/30/22

Fund Information
 Effective Date: 06/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,085.31	0.00	(2,085.31)	(2,085.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,458.00	3,458.00	0.00	0.00	0.00	3,458.00	3,458.00
*Total: 61 - Salaries and Wages	3,458.00	3,458.00	0.00	2,085.31	0.00	1,372.69	1,372.69
65YF10 Full Fringe Benefit Distr Expe	1,441.00	1,441.00	0.00	917.47	0.00	523.53	523.53
*Total: 65 - Fringe Benefits	1,441.00	1,441.00	0.00	917.47	0.00	523.53	523.53
**Total Direct Cost Expenditures	4,899.00	4,899.00	0.00	3,002.78	0.00	1,896.22	1,896.22
760300 F&A Expenditures	3,428.00	3,428.00	0.00	0.00	0.00	3,428.00	3,428.00
*Total: 76 - F&A and Internal Allocations	3,428.00	3,428.00	0.00	0.00	0.00	3,428.00	3,428.00
**Total Indirect Cost Expenditures	3,428.00	3,428.00	0.00	0.00	0.00	3,428.00	3,428.00
***Total Expenditures	8,327.00	8,327.00	0.00	3,002.78	0.00	5,324.22	5,324.22
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	964.53	0.00	(964.53)	(964.53)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,405.67	0.00	(1,405.67)	(1,405.67)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	632.55	0.00	(632.55)	(632.55)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,002.75	0.00	(3,002.75)	(3,002.75)
***Total Revenue	0.00	0.00	0.00	3,002.75	0.00	(3,002.75)	(3,002.75)

Grant: 110319 - Long-Term Research in Northern
 Fund: 110319 - Long-Term Research in Northern

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	06/21/201	Approved For Preaward	NO
Sponsor ID:	17JV11242307062	Term Date:		Budget Controls	A110
CFDA #:	10.699	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	6/21/17 - 10/31/20	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,937.56	3,937.56	0.00	(3,937.56)	(3,937.56)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,195.44	0.00	(2,195.44)	(2,195.44)
615F10 PAT	0.00	0.00	0.00	1,418.94	0.00	(1,418.94)	(1,418.94)
615NZ0 PAT Unallocated Budget (Bud Only)	10,248.00	10,248.00	0.00	0.00	0.00	10,248.00	10,248.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	161.25	0.00	(161.25)	(161.25)
61SNSH Student Labor	0.00	0.00	0.00	12,971.25	0.00	(12,971.25)	(12,971.25)
*Total: 61 - Salaries and Wages	19,248.00	19,248.00	3,937.56	20,684.44	0.00	(1,436.44)	(1,436.44)
65YB10 Base Benefit Distr (fica)	0.00	0.00	315.00	493.35	0.00	(493.35)	(493.35)
65YF10 Full Fringe Benefit Distr Expe	4,836.00	4,836.00	0.00	594.54	0.00	4,241.46	4,241.46
*Total: 65 - Fringe Benefits	4,836.00	4,836.00	315.00	1,087.89	0.00	3,748.11	3,748.11
710 Travel	216.00	(1,017.07)	0.00	0.00	0.00	216.00	(1,017.07)
710000 In-State Travel	0.00	185.30	0.00	185.30	0.00	(185.30)	0.00
710400 Student or Non-Emp Travel	0.00	1,047.77	0.00	1,047.77	0.00	(1,047.77)	0.00
Subtotal: Travel	216.00	216.00	0.00	1,233.07	0.00	(1,017.07)	(1,017.07)
7112 Research Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711200 Research Supplies	0.00	0.00	0.00	1,566.58	0.00	(1,566.58)	(1,566.58)
Subtotal: Non-Travel Support	700.00	700.00	0.00	1,566.58	0.00	(866.58)	(866.58)
*Total: 71 - Support (Travel & Non-Travel)	916.00	916.00	0.00	2,799.65	0.00	(1,883.65)	(1,883.65)
**Total Direct Cost Expenditures	25,000.00	25,000.00	4,252.56	24,571.98	0.00	428.02	428.02
***Total Expenditures	25,000.00	25,000.00	4,252.56	24,571.98	0.00	428.02	428.02
Revenue							
530000 Federal Programs	0.00	0.00	4,252.56	24,571.98	0.00	(24,571.98)	(24,571.98)
*Total: 53 - Sponsored Programs	0.00	0.00	4,252.56	24,571.98	0.00	(24,571.98)	(24,571.98)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	4,252.56	24,571.98	0.00	(24,571.98)	(24,571.98)

Grant: 110319 - Long-Term Research in Northern
 Fund: 15CB04 - Long-Term Research in Northern - CS

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242307062 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/21/17 - 10/31/20

Fund Information
 Effective Date: 06/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,332.80	0.00	(1,332.80)	(1,332.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,369.00	1,369.00	0.00	0.00	0.00	1,369.00	1,369.00
*Total: 61 - Salaries and Wages		1,369.00	1,369.00	0.00	1,332.80	0.00	36.20	36.20
65YF10	Full Fringe Benefit Distr Expe	546.00	546.00	0.00	578.73	0.00	(32.73)	(32.73)
*Total: 65 - Fringe Benefits		546.00	546.00	0.00	578.73	0.00	(32.73)	(32.73)
**Total Direct Cost Expenditures		1,915.00	1,915.00	0.00	1,911.53	0.00	3.47	3.47
760300	F&A Expenditures	957.00	957.00	0.00	960.47	0.00	(3.47)	(3.47)
*Total: 76 - F&A and Internal Allocations		957.00	957.00	0.00	960.47	0.00	(3.47)	(3.47)
**Total Indirect Cost Expenditures		957.00	957.00	0.00	960.47	0.00	(3.47)	(3.47)
***Total Expenditures		2,872.00	2,872.00	0.00	2,872.00	0.00	0.00	0.00
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	964.53	0.00	(964.53)	(964.53)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	960.47	0.00	(960.47)	(960.47)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	653.16	0.00	(653.16)	(653.16)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	293.92	0.00	(293.92)	(293.92)
*Total: 5Z - Transfers In		0.00	0.00	0.00	2,872.08	0.00	(2,872.08)	(2,872.08)
***Total Revenue		0.00	0.00	0.00	2,872.08	0.00	(2,872.08)	(2,872.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 110321 - NSRC: Theme 2
 Fund: 110321 - NSRC: Theme 2

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	17JV11242307097 CFDA #: 10.699	Term Date:		Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/19/17 - 6/1/22	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,533.38	0.00	(8,533.38)	(8,533.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,537.00	16,537.00	0.00	0.00	0.00	16,537.00	16,537.00
615F10 PAT	0.00	0.00	0.00	23,556.20	0.00	(23,556.20)	(23,556.20)
615NZ0 PAT Unallocated Budget (Bud Only)	14,361.00	14,361.00	0.00	0.00	0.00	14,361.00	14,361.00
*Total: 61 - Salaries and Wages	30,898.00	30,898.00	0.00	32,089.58	0.00	(1,191.58)	(1,191.58)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	693.18	0.00	(693.18)	(693.18)
65YF10 Full Fringe Benefit Distr Expe	7,102.00	7,102.00	0.00	9,887.15	0.00	(2,785.15)	(2,785.15)
*Total: 65 - Fringe Benefits	7,102.00	7,102.00	0.00	10,580.33	0.00	(3,478.33)	(3,478.33)
710 Travel	4,000.00	3,595.72	0.00	0.00	0.00	4,000.00	3,595.72
710100 Out-of-State Travel	0.00	404.28	0.00	404.28	0.00	(404.28)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,928.28	0.00	(1,928.28)	(1,928.28)
Subtotal: Travel	4,000.00	4,000.00	0.00	2,332.56	0.00	1,667.44	1,667.44
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	2,332.56	0.00	4,667.44	4,667.44
**Total Direct Cost Expenditures	45,000.00	45,000.00	0.00	45,002.47	0.00	(2.47)	(2.47)
***Total Expenditures	45,000.00	45,000.00	0.00	45,002.47	0.00	(2.47)	(2.47)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	45,002.47	0.00	(45,002.47)	(45,002.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,002.47	0.00	(45,002.47)	(45,002.47)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	45,002.47	0.00	(45,002.47)	(45,002.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 110321 - NSRC: Theme 2
 Fund: 15CB07 - NSRC: Theme 2 Cost Share

Status: Active
 Type: Cooperative Agreement
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DA, United States Forest Service	Effective Date:	07/05/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	17JV11242307097	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
CFDA #:	10.699	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/19/17 - 6/1/22						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,628.24	0.00	(1,628.24)	(1,628.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,654.00	1,654.00	0.00	0.00	0.00	1,654.00	1,654.00
*Total: 61 - Salaries and Wages	1,654.00	1,654.00	0.00	1,628.24	0.00	25.76	25.76
65YF10 Full Fringe Benefit Distr Expe	660.00	660.00	0.00	682.44	0.00	(22.44)	(22.44)
*Total: 65 - Fringe Benefits	660.00	660.00	0.00	682.44	0.00	(22.44)	(22.44)
**Total Direct Cost Expenditures	2,314.00	2,314.00	0.00	2,310.68	0.00	3.32	3.32
760300 F&A Expenditures	1,152.00	1,152.00	0.00	1,155.28	0.00	(3.28)	(3.28)
*Total: 76 - F&A and Internal Allocations	1,152.00	1,152.00	0.00	1,155.28	0.00	(3.28)	(3.28)
**Total Indirect Cost Expenditures	1,152.00	1,152.00	0.00	1,155.28	0.00	(3.28)	(3.28)
***Total Expenditures	3,466.00	3,466.00	0.00	3,465.96	0.00	0.04	0.04
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,310.68	0.00	(2,310.68)	(2,310.68)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,155.28	0.00	(1,155.28)	(1,155.28)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,465.96	0.00	(3,465.96)	(3,465.96)
***Total Revenue	0.00	0.00	0.00	3,465.96	0.00	(3,465.96)	(3,465.96)

Grant: 110322 - Effects of Stress Factors
 Fund: 110322 - Effects of Stress Factors

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	17JV11242316111 CFDA #: 10.699	Term Date:		Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/21/17 - 7/20/22	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	NO

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,695.51	1,695.51	0.00	(1,695.51)	(1,695.51)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,040.00	0.00	(2,040.00)	(2,040.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,249.98	0.00	(1,249.98)	(1,249.98)
61SNZ0	Student Labor Unallocated(Bud Only)	9,118.00	9,118.00	0.00	0.00	0.00	9,118.00	9,118.00
*Total: 61 - Salaries and Wages		9,118.00	9,118.00	1,695.51	4,985.49	0.00	4,132.51	4,132.51
65YB10	Base Benefit Distr (fica)	0.00	0.00	135.63	135.63	0.00	(135.63)	(135.63)
65YF10	Full Fringe Benefit Distr Expe	182.00	182.00	0.00	0.00	0.00	182.00	182.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.20	0.00	(163.20)	(163.20)
*Total: 65 - Fringe Benefits		182.00	182.00	135.63	298.83	0.00	(116.83)	(116.83)
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
711200	Research Supplies	0.00	0.00	0.00	1,260.32	0.00	(1,260.32)	(1,260.32)
Subtotal: Non-Travel Support		13,400.00	13,400.00	0.00	1,260.32	0.00	12,139.68	12,139.68
*Total: 71 - Support (Travel & Non-Travel)		13,900.00	13,900.00	0.00	1,260.32	0.00	12,639.68	12,639.68
**Total Direct Cost Expenditures		23,200.00	23,200.00	1,831.14	6,544.64	0.00	16,655.36	16,655.36
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	362.25	0.00	(362.25)	(362.25)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	362.25	0.00	(362.25)	(362.25)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	362.25	0.00	(362.25)	(362.25)
***Total Expenditures		23,200.00	23,200.00	1,831.14	6,906.89	0.00	16,293.11	16,293.11
Revenue								
530000	Federal Programs	0.00	0.00	1,831.14	6,906.89	0.00	(6,906.89)	(6,906.89)
*Total: 53 - Sponsored Programs		0.00	0.00	1,831.14	6,906.89	0.00	(6,906.89)	(6,906.89)
***Total Revenue		0.00	0.00	1,831.14	6,906.89	0.00	(6,906.89)	(6,906.89)

Grant: 110322 - Effects of Stress Factors
 Fund: 15CB11 - Effects of Stress Factors - CS

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name: Frey, Serita D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242316111 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/21/17 - 7/20/22

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,158.37	0.00	(2,158.37)	(2,158.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,714.00	2,714.00	0.00	0.00	0.00	2,714.00	2,714.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,714.00	2,714.00	0.00	2,158.37	0.00	555.63	555.63
65YF10 Full Fringe Benefit Distr Expe	1,178.00	1,178.00	0.00	930.92	0.00	247.08	247.08
*Total: 65 - Fringe Benefits	1,178.00	1,178.00	0.00	930.92	0.00	247.08	247.08
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,892.00	3,892.00	0.00	3,089.29	0.00	802.71	802.71
760300 F&A Expenditures	1,034.00	1,034.00	0.00	0.00	0.00	1,034.00	1,034.00
*Total: 76 - F&A and Internal Allocations	1,034.00	1,034.00	0.00	0.00	0.00	1,034.00	1,034.00
**Total Indirect Cost Expenditures	1,034.00	1,034.00	0.00	0.00	0.00	1,034.00	1,034.00
***Total Expenditures	4,926.00	4,926.00	0.00	3,089.29	0.00	1,836.71	1,836.71
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,849.55	0.00	(1,849.55)	(1,849.55)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	855.01	0.00	(855.01)	(855.01)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	384.75	0.00	(384.75)	(384.75)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,089.31	0.00	(3,089.31)	(3,089.31)
***Total Revenue	0.00	0.00	0.00	3,089.31	0.00	(3,089.31)	(3,089.31)

Grant: 110328 - Northern Forest Response
 Fund: 110328 - Northern Forest Response

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Cooperative Agreement

PI Name: Asbjornsen, Heidi
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242307106 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/21/17 - 6/15/22

Fund Information
 Effective Date: 08/21/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,106.95	0.00	(2,106.95)	(2,106.95)
61SNWS College Work Study	0.00	0.00	0.00	674.50	0.00	(674.50)	(674.50)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages	12,000.00	12,000.00	0.00	2,781.45	0.00	9,218.55	9,218.55
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	13,000.00	13,000.00	0.00	2,781.45	0.00	10,218.55	10,218.55
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	1,968.00	1,968.00	0.00	(1,968.00)	(1,968.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,968.00	1,968.00	0.00	(1,968.00)	(1,968.00)
**Total Indirect Cost Expenditures	0.00	0.00	1,968.00	1,968.00	0.00	(1,968.00)	(1,968.00)
***Total Expenditures	13,000.00	13,000.00	1,968.00	4,749.45	0.00	8,250.55	8,250.55
Revenue							
530000 Federal Programs	0.00	0.00	1,968.00	4,749.45	0.00	(4,749.45)	(4,749.45)
*Total: 53 - Sponsored Programs	0.00	0.00	1,968.00	4,749.45	0.00	(4,749.45)	(4,749.45)
***Total Revenue	0.00	0.00	1,968.00	4,749.45	0.00	(4,749.45)	(4,749.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 110328 - Northern Forest Response
 Fund: 15CB17 - Northern Forest Response - CS

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Cooperative Agreement

PI Name: Asbjornsen, Heidi
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242307106 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/21/17 - 6/15/22

Fund Information
 Effective Date: 08/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	388.36	0.00	(388.36)	(388.36)
611F16 Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	388.00	388.00	0.00	0.00	0.00	388.00	388.00
*Total: 61 - Salaries and Wages	388.00	388.00	0.00	388.36	0.00	(0.36)	(0.36)
65YF10 Full Fringe Benefit Distr Expe	162.00	162.00	0.00	162.72	0.00	(0.72)	(0.72)
*Total: 65 - Fringe Benefits	162.00	162.00	0.00	162.72	0.00	(0.72)	(0.72)
**Total Direct Cost Expenditures	550.00	550.00	0.00	551.08	0.00	(1.08)	(1.08)
760300 F&A Expenditures	275.00	275.00	0.00	275.54	0.00	(0.54)	(0.54)
*Total: 76 - F&A and Internal Allocations	275.00	275.00	0.00	275.54	0.00	(0.54)	(0.54)
**Total Indirect Cost Expenditures	275.00	275.00	0.00	275.54	0.00	(0.54)	(0.54)
***Total Expenditures	825.00	825.00	0.00	826.62	0.00	(1.62)	(1.62)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	551.08	0.00	(551.08)	(551.08)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	275.54	0.00	(275.54)	(275.54)
*Total: 5Z - Transfers In	0.00	0.00	0.00	826.62	0.00	(826.62)	(826.62)
***Total Revenue	0.00	0.00	0.00	826.62	0.00	(826.62)	(826.62)

Grant: 110332 - Seed-Propagated Strawberries
 Fund: 110332 - Seed-Propagated Strawberries

Status: Active
 Type: Grant
 FMGR: Mahoney, Lise L

PI Name:	Mahoney, Lise L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	20175130027292	CFDA #:	10.307	Term Date:		IDC Rate Code:	USDA09 28.21	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST 28.21	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UBANLM - PI Lise Mahoney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	127,761.18	0.00	(127,761.18)	(127,761.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	185,454.00	185,454.00	0.00	0.00	0.00	185,454.00	185,454.00
611Q90 Post Doc	0.00	0.00	0.00	9,422.92	0.00	(9,422.92)	(9,422.92)
615F10 PAT	0.00	0.00	0.00	58,534.63	0.00	(58,534.63)	(58,534.63)
616F10 Extension Educator	0.00	0.00	0.00	6,108.79	0.00	(6,108.79)	(6,108.79)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	10,314.00	10,314.00	0.00	0.00	0.00	10,314.00	10,314.00
61SNSH Student Labor	0.00	0.00	0.00	9,073.00	0.00	(9,073.00)	(9,073.00)
61SNWS College Work Study	0.00	0.00	877.50	8,467.55	0.00	(8,467.55)	(8,467.55)
61SNZ0 Student Labor Unallocated(Bud Only)	34,102.00	34,102.00	0.00	0.00	0.00	34,102.00	34,102.00
*Total: 61 - Salaries and Wages	229,870.00	229,870.00	877.50	219,368.07	0.00	10,501.93	10,501.93
65YF10 Full Fringe Benefit Distr Expe	79,194.00	79,194.00	0.00	82,968.53	0.00	(3,774.53)	(3,774.53)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	2,346.26	0.00	(2,346.26)	(2,346.26)
*Total: 65 - Fringe Benefits	79,194.00	79,194.00	0.00	85,314.79	0.00	(6,120.79)	(6,120.79)
710 Travel	11,600.00	11,600.00	0.00	0.00	0.00	11,600.00	11,600.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,564.56	0.00	(1,564.56)	(1,564.56)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
Subtotal: Travel	11,600.00	11,600.00	0.00	2,499.56	0.00	9,100.44	9,100.44
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
711200 Research Supplies	0.00	0.00	64.00	5,853.94	0.00	(5,853.94)	(5,853.94)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	28,800.00	28,800.00	0.00	0.00	0.00	28,800.00	28,800.00
Subtotal: Non-Travel Support	44,300.00	44,300.00	64.00	5,853.94	0.00	38,446.06	38,446.06
*Total: 71 - Support (Travel & Non-Travel)	55,900.00	55,900.00	64.00	8,353.50	0.00	47,546.50	47,546.50
**Total Direct Cost Expenditures	364,964.00	364,964.00	941.50	313,036.36	0.00	51,927.64	51,927.64
760300 F&A Expenditures	102,938.00	102,938.00	265.55	88,324.35	0.00	14,613.65	14,613.65
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
*Total: 76 - F&A and Internal Allocations	102,938.00	102,938.00	265.55	88,439.35	0.00	14,498.65	14,498.65
**Total Indirect Cost Expenditures	102,938.00	102,938.00	265.55	88,439.35	0.00	14,498.65	14,498.65

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 110332 - Seed-Propagated Strawberries
 Fund: 110332 - Seed-Propagated Strawberries

Status: Active
 Type: Grant
 FMGR: Mahoney, Lise L

PI Name: Mahoney, Lise L
 Sponsor: US Department of Agriculture
 Sponsor ID: 20175130027292 CFDA #: 10.307
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 9/1/17 - 8/31/21

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USDA09 28.21
 IDC Dist From Code: UNHDST 28.21
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBANLM - PI Lise Mahoney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	467,902.00	467,902.00	1,207.05	401,475.71	0.00	66,426.29	66,426.29
Revenue							
530000 Federal Programs	0.00	0.00	1,207.05	401,475.71	0.00	(401,475.71)	(401,475.71)
*Total: 53 - Sponsored Programs	0.00	0.00	1,207.05	401,475.71	0.00	(401,475.71)	(401,475.71)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	1,207.05	401,475.71	0.00	(401,475.71)	(401,475.71)

Grant: 110333 - Forage Brassicas
 Fund: 110333 - Forage Brassicas

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Cooperative Agreement

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	10/11/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	5980707001	CFDA #:	10.001	Term Date:		IDC Rate Code:	I11P11 11.11	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST 11.11	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,067.24	0.00	(11,067.24)	(11,067.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,523.00	10,523.00	0.00	0.00	0.00	10,523.00	10,523.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	13,523.00	13,523.00	0.00	11,067.24	0.00	2,455.76	2,455.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	929.64	0.00	(929.64)	(929.64)
65YF10 Full Fringe Benefit Distr Expe	1,136.00	1,136.00	0.00	0.00	0.00	1,136.00	1,136.00
*Total: 65 - Fringe Benefits	1,136.00	1,136.00	0.00	929.64	0.00	206.36	206.36
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	899.23	0.00	(899.23)	(899.23)
Subtotal: Travel	0.00	0.00	0.00	899.23	0.00	(899.23)	(899.23)
7112 Research Supplies	17,242.00	17,242.00	0.00	0.00	0.00	17,242.00	17,242.00
711200 Research Supplies	0.00	0.00	0.00	15,072.17	0.00	(15,072.17)	(15,072.17)
716100 Rentals & Leases-General	0.00	0.00	0.00	25.71	0.00	(25.71)	(25.71)
717200 Other Professional Services-General	0.00	0.00	0.00	17,012.81	0.00	(17,012.81)	(17,012.81)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,120.00	15,120.00	0.00	0.00	0.00	15,120.00	15,120.00
Subtotal: Non-Travel Support	32,362.00	32,362.00	0.00	32,110.69	0.00	251.31	251.31
*Total: 71 - Support (Travel & Non-Travel)	32,362.00	32,362.00	0.00	33,009.92	0.00	(647.92)	(647.92)
**Total Direct Cost Expenditures	47,021.00	47,021.00	0.00	45,006.80	0.00	2,014.20	2,014.20
760300 F&A Expenditures	5,225.00	5,225.00	0.00	5,000.26	0.00	224.74	224.74
*Total: 76 - F&A and Internal Allocations	5,225.00	5,225.00	0.00	5,000.26	0.00	224.74	224.74
**Total Indirect Cost Expenditures	5,225.00	5,225.00	0.00	5,000.26	0.00	224.74	224.74
***Total Expenditures	52,246.00	52,246.00	0.00	50,007.06	0.00	2,238.94	2,238.94
Revenue							
530000 Federal Programs	0.00	0.00	0.00	50,007.06	0.00	(50,007.06)	(50,007.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,007.06	0.00	(50,007.06)	(50,007.06)
***Total Revenue	0.00	0.00	0.00	50,007.06	0.00	(50,007.06)	(50,007.06)

Grant: 110334 - Optimizing AquaponicProduction
 Fund: 110334 - Optimizing AquaponicProduction

Status: Active
 Type: Grant
 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	06/05/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	20186702227844	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH	Covid-19	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	25.46	0.00	(25.46)	(25.46)
717200 Other Professional Services-General	0.00	0.00	0.00	3,756.00	0.00	(3,756.00)	(3,756.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	65.78	0.00	(65.78)	(65.78)
Subtotal: Non-Travel Support	50,278.00	50,278.00	0.00	23,531.15	0.00	26,746.85	26,746.85
*Total: 71 - Support (Travel & Non-Travel)	58,278.00	58,278.00	0.00	29,033.87	0.00	29,244.13	29,244.13
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	33,870.00	33,870.00	0.00	0.00	0.00	33,870.00	33,870.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,890.00	0.00	(25,890.00)	(25,890.00)
*Total: 72 - Student and/or Participant Support	33,870.00	33,870.00	0.00	30,450.00	0.00	3,420.00	3,420.00
7300 Subcontracts	59,926.00	59,926.00	0.00	0.00	0.00	59,926.00	59,926.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	59,926.00	59,926.00	0.00	0.00	0.00	59,926.00	59,926.00
**Total Direct Cost Expenditures	352,278.00	352,278.00	22,752.25	194,227.92	0.00	158,050.08	158,050.08
760300 F&A Expenditures	143,131.00	143,131.00	11,489.88	87,696.80	0.00	55,434.20	55,434.20
760100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	371.16	0.00	(371.16)	(371.16)
760163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	40.10	0.00	(40.10)	(40.10)
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	9,557.84	0.00	(9,557.84)	(9,557.84)
*Total: 76 - F&A and Internal Allocations	143,131.00	143,131.00	11,489.88	97,665.90	0.00	45,465.10	45,465.10
**Total Indirect Cost Expenditures	143,131.00	143,131.00	11,489.88	97,665.90	0.00	45,465.10	45,465.10
***Total Expenditures	495,409.00	495,409.00	34,242.13	291,893.82	0.00	203,515.18	203,515.18
Revenue							
530000 Federal Programs	0.00	0.00	34,242.13	291,893.82	0.00	(291,893.82)	(291,893.82)
*Total: 53 - Sponsored Programs	0.00	0.00	34,242.13	291,893.82	0.00	(291,893.82)	(291,893.82)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	34,242.13	291,893.82	0.00	(291,893.82)	(291,893.82)

Grant: 110335 - Microbiome & Methane Emissions
 Fund: 110335 - Microbiome & Methane Emissions

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	20186701627547	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/18 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBANAB - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,020.63	5,936.05	0.00	(5,936.05)	(5,936.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,629.00	9,629.00	0.00	0.00	0.00	9,629.00	9,629.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,020.00	0.00	(7,020.00)	(7,020.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,280.19	0.00	(20,280.19)	(20,280.19)
613NZ0	Grad Unallocated Budget (Bud Only)	31,400.00	31,400.00	0.00	0.00	0.00	31,400.00	31,400.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: 61 - Salaries and Wages		47,429.00	47,429.00	1,020.63	33,236.24	0.00	14,192.76	14,192.76
65YB10	Base Benefit Distr (fica)	0.00	0.00	81.66	1,058.53	0.00	(1,058.53)	(1,058.53)
65YF10	Full Fringe Benefit Distr Expe	2,246.00	2,246.00	0.00	0.00	0.00	2,246.00	2,246.00
*Total: 65 - Fringe Benefits		2,246.00	2,246.00	81.66	1,058.53	0.00	1,187.47	1,187.47
710	Travel	2,502.00	2,502.00	0.00	0.00	0.00	2,502.00	2,502.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	97.79	0.00	(97.79)	(97.79)
Subtotal: Travel		2,502.00	2,502.00	0.00	97.79	0.00	2,404.21	2,404.21
711100	Supplies-General	0.00	0.00	0.00	101.80	0.00	(101.80)	(101.80)
7112	Research Supplies	23,632.00	23,632.00	0.00	0.00	0.00	23,632.00	23,632.00
711200	Research Supplies	0.00	0.00	0.00	12,410.13	0.00	(12,410.13)	(12,410.13)
716100	Rentals & Leases-General	0.00	0.00	0.00	46.86	0.00	(46.86)	(46.86)
717200	Other Professional Services-General	0.00	0.00	0.00	5,300.00	0.00	(5,300.00)	(5,300.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,680.00	12,680.00	0.00	0.00	0.00	12,680.00	12,680.00
Subtotal: Non-Travel Support		36,312.00	36,312.00	0.00	17,858.79	0.00	18,453.21	18,453.21
*Total: 71 - Support (Travel & Non-Travel)		38,814.00	38,814.00	0.00	17,956.58	0.00	20,857.42	20,857.42
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	17,144.00	17,144.00	0.00	0.00	0.00	17,144.00	17,144.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,722.50	0.00	(5,722.50)	(5,722.50)
*Total: 72 - Student and/or Participant Support		17,144.00	17,144.00	0.00	8,002.50	0.00	9,141.50	9,141.50
**Total Direct Cost Expenditures		105,633.00	105,633.00	1,102.29	60,253.85	0.00	45,379.15	45,379.15
760300	F&A Expenditures	44,367.00	44,367.00	556.68	26,386.98	0.00	17,980.02	17,980.02
*Total: 76 - F&A and Internal Allocations		44,367.00	44,367.00	556.68	26,386.98	0.00	17,980.02	17,980.02
**Total Indirect Cost Expenditures		44,367.00	44,367.00	556.68	26,386.98	0.00	17,980.02	17,980.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 110335 - Microbiome & Methane Emissions
 Fund: 110335 - Microbiome & Methane Emissions

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: 20186701627547 CFDA #: 10.310
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 3/1/18 - 2/28/21

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	150,000.00	150,000.00	1,658.97	86,640.83	0.00	63,359.17	63,359.17
Revenue							
530000 Federal Programs	0.00	0.00	1,658.97	86,640.83	0.00	(86,640.83)	(86,640.83)
*Total: 53 - Sponsored Programs	0.00	0.00	1,658.97	86,640.83	0.00	(86,640.83)	(86,640.83)
***Total Revenue	0.00	0.00	1,658.97	86,640.83	0.00	(86,640.83)	(86,640.83)

Grant: 110339 - American Ash Resistance
 Fund: 110339 - American Ash Resistance

Status: Closing - OSR/Central Off Review
 Type: Cooperative Agreement
 FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	08/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	AP18PPQS&T00C053 CFDA #: 10.025	Term Date:		IDC Rate Code:	USDA17 17.65	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 17.65	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/20/18 - 5/1/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,932.03	0.00	(23,932.03)	(23,932.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,177.00	25,177.00	0.00	0.00	0.00	25,177.00	25,177.00
611Q90 Post Doc	0.00	0.00	0.00	46,707.60	0.00	(46,707.60)	(46,707.60)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,426.05	0.00	(12,426.05)	(12,426.05)
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
61CBHO Part Time - Overtime	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
61CPHX Part Time Hourly	0.00	0.00	(156.03)	7,936.47	0.00	(7,936.47)	(7,936.47)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	13,939.00	0.00	(13,939.00)	(13,939.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
61SNSH Student Labor	0.00	0.00	0.00	3,500.25	0.00	(3,500.25)	(3,500.25)
61SNWS College Work Study	0.00	0.00	0.00	1,805.49	0.00	(1,805.49)	(1,805.49)
61SNZ0 Student Labor Unallocated(Bud Only)	78,932.00	78,932.00	0.00	0.00	0.00	78,932.00	78,932.00
*Total: 61 - Salaries and Wages	104,109.00	104,109.00	(156.03)	128,961.19	0.00	(24,852.19)	(24,852.19)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,976.57	0.00	(2,976.57)	(2,976.57)
65YF10 Full Fringe Benefit Distr Expe	3,902.00	3,902.00	0.00	0.00	0.00	3,902.00	3,902.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(12.48)	634.92	0.00	(634.92)	(634.92)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	11,538.78	0.00	(11,538.78)	(11,538.78)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,131.90	0.00	(1,131.90)	(1,131.90)
*Total: 65 - Fringe Benefits	3,902.00	3,902.00	(12.48)	16,282.17	0.00	(12,380.17)	(12,380.17)
710 Travel	8,009.00	8,009.00	0.00	0.00	0.00	8,009.00	8,009.00
710D00 Domestic Travel NH	0.00	0.00	0.00	3,839.74	0.00	(3,839.74)	(3,839.74)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,389.80	0.00	(3,389.80)	(3,389.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710F00 Foreign Travel	0.00	0.00	0.00	961.87	0.00	(961.87)	(961.87)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	53.96	0.00	(53.96)	(53.96)
Subtotal: Travel	8,009.00	8,009.00	0.00	8,970.37	0.00	(961.37)	(961.37)
7112 Research Supplies	5,750.00	5,750.00	0.00	0.00	0.00	5,750.00	5,750.00
711200 Research Supplies	0.00	0.00	0.00	6,647.14	0.00	(6,647.14)	(6,647.14)
714030 Postage-Express Mail	0.00	0.00	0.00	124.71	0.00	(124.71)	(124.71)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	5.94	0.00	(5.94)	(5.94)

Grant: 110339 - American Ash Resistance
 Fund: 110339 - American Ash Resistance

Status: Closing - OSR/Central Off Review
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: AP18PPQS&T00C053 CFDA #: 10.025
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/20/18 - 5/1/20

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USDA17 17.65
 IDC Dist From Code: UNHDST 17.65
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,696.00	21,696.00	0.00	0.00	0.00	21,696.00	21,696.00
Subtotal: Non-Travel Support	27,446.00	27,446.00	0.00	6,777.79	0.00	20,668.21	20,668.21
*Total: 71 - Support (Travel & Non-Travel)	35,455.00	35,455.00	0.00	15,748.16	0.00	19,706.84	19,706.84
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	34,185.00	34,185.00	0.00	0.00	0.00	34,185.00	34,185.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,717.50	0.00	(11,717.50)	(11,717.50)
*Total: 72 - Student and/or Participant Support	34,185.00	34,185.00	0.00	13,997.50	0.00	20,187.50	20,187.50
**Total Direct Cost Expenditures	177,651.00	177,651.00	(168.51)	174,989.02	0.00	2,661.98	2,661.98
760300 F&A Expenditures	31,350.00	31,350.00	(29.74)	31,351.13	0.00	(1.13)	(1.13)
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	767.48	0.00	(767.48)	(767.48)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
*Total: 76 - F&A and Internal Allocations	31,350.00	31,350.00	(29.74)	34,018.61	0.00	(2,668.61)	(2,668.61)
**Total Indirect Cost Expenditures	31,350.00	31,350.00	(29.74)	34,018.61	0.00	(2,668.61)	(2,668.61)
***Total Expenditures	209,001.00	209,001.00	(198.25)	209,007.63	0.00	(6.63)	(6.63)
Revenue							
530000 Federal Programs	0.00	0.00	(198.25)	209,007.63	0.00	(209,007.63)	(209,007.63)
*Total: 53 - Sponsored Programs	0.00	0.00	(198.25)	209,007.63	0.00	(209,007.63)	(209,007.63)
***Total Revenue	0.00	0.00	(198.25)	209,007.63	0.00	(209,007.63)	(209,007.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 110344 - Skunks & Raccoons in ORV Prog
 Fund: 110344 - Skunks & Raccoons in ORV Prog

Status: Active
 Type: Grant
 FMGR: Pekins, Peter J

PI Name: Pekins, Peter J
 Sponsor: US Department of Agriculture
 AP18WSNWRC00C01
 Sponsor ID: 2 CFDA #: 10.028
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/18 - 8/31/20

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	3,850.00	3,850.00	0.00	0.00	0.00	3,850.00	3,850.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,850.00	0.00	(3,850.00)	(3,850.00)
*Total: 72 - Student and/or Participant Support	3,850.00	3,850.00	0.00	3,850.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,850.00	3,850.00	0.00	3,850.00	0.00	0.00	0.00
760300 F&A Expenditures	385.00	385.00	0.00	385.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	385.00	385.00	0.00	385.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	385.00	385.00	0.00	385.00	0.00	0.00	0.00
***Total Expenditures	4,235.00	4,235.00	0.00	4,235.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,235.00	0.00	(4,235.00)	(4,235.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,235.00	0.00	(4,235.00)	(4,235.00)
***Total Revenue	0.00	0.00	0.00	4,235.00	0.00	(4,235.00)	(4,235.00)

Grant: 110351 - Bioenergy Feedstock Yield
 Fund: 110351 - Bioenergy Feedstock Yield

Status: Active
 Type: Grant
 FMGR: Gunn, John Steven

PI Name:	Gunn, John Steven	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	10/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	20196702029467	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/19 - 4/30/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	1,650.61	0.00	(1,650.61)	(1,650.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,744.00	34,744.00	0.00	0.00	0.00	34,744.00	34,744.00
615NZ0 PAT Unallocated Budget (Bud Only)	61,818.00	61,818.00	0.00	0.00	0.00	61,818.00	61,818.00
616F10 Extension Educator	0.00	0.00	0.00	4,998.34	0.00	(4,998.34)	(4,998.34)
*Total: 61 - Salaries and Wages	96,562.00	96,562.00	0.00	6,648.95	0.00	89,913.05	89,913.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	38,450.00	38,450.00	0.00	2,992.02	0.00	35,457.98	35,457.98
*Total: 65 - Fringe Benefits	38,450.00	38,450.00	0.00	2,992.02	0.00	35,457.98	35,457.98
710 Travel	7,188.00	7,188.00	0.00	0.00	0.00	7,188.00	7,188.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	645.40	0.00	(645.40)	(645.40)
Subtotal: Travel	7,188.00	7,188.00	0.00	645.40	0.00	6,542.60	6,542.60
*Total: 71 - Support (Travel & Non-Travel)	7,188.00	7,188.00	0.00	645.40	0.00	6,542.60	6,542.60
7300 Subcontracts	240,740.00	240,740.00	0.00	0.00	0.00	240,740.00	240,740.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	49,999.00	(49,999.00)	(49,999.00)
730002 Subcontracts 02	0.00	0.00	0.00	6,066.25	188,861.75	(194,928.00)	(194,928.00)
*Total: 73 - Subcontracts	240,740.00	240,740.00	0.00	6,066.25	238,860.75	(4,187.00)	(4,187.00)
**Total Direct Cost Expenditures	382,940.00	382,940.00	0.00	16,352.62	238,860.75	127,726.63	127,726.63
760300 F&A Expenditures	97,060.00	97,060.00	0.00	8,258.10	0.00	88,801.90	88,801.90
*Total: 76 - F&A and Internal Allocations	97,060.00	97,060.00	0.00	8,258.10	0.00	88,801.90	88,801.90
**Total Indirect Cost Expenditures	97,060.00	97,060.00	0.00	8,258.10	0.00	88,801.90	88,801.90
***Total Expenditures	480,000.00	480,000.00	0.00	24,610.72	238,860.75	216,528.53	216,528.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,610.72	0.00	(24,610.72)	(24,610.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,610.72	0.00	(24,610.72)	(24,610.72)
***Total Revenue	0.00	0.00	0.00	24,610.72	0.00	(24,610.72)	(24,610.72)

Grant: 110352 - Mammals & Mycorrhizal Fungi
 Fund: 110352 - Mammals & Mycorrhizal Fungi

Status: Active
 Type: Grant
 FMGR: Stephens, Ryan B

PI Name:	Stephens, Ryan B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	09/05/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	20196701229656	CFDA #:	10.310	Term Date:	Budget Controls	DOC	
Resp Org:	UBNREN	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/15/19 - 5/14/21	Rev Account:	530000	IDC Dist From Code:	Idc Waiver	NO	
				Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRRY - PI Ryan Stephens

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	97,440.00	97,440.00	5,663.07	54,445.30	0.00	42,994.70	42,994.70
615F10 PAT	0.00	0.00	0.00	2,110.23	0.00	(2,110.23)	(2,110.23)
615NZ0 PAT Unallocated Budget (Bud Only)	2,191.00	2,191.00	0.00	0.00	0.00	2,191.00	2,191.00
61CPHX Part Time Hourly	0.00	0.00	0.00	549.00	0.00	(549.00)	(549.00)
61SNSH Student Labor	0.00	0.00	0.00	997.50	0.00	(997.50)	(997.50)
61SNWS College Work Study	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages	108,631.00	108,631.00	5,663.07	58,412.03	0.00	50,218.97	50,218.97
65YF10 Full Fringe Benefit Distr Expe	23,727.00	23,727.00	0.00	949.61	0.00	22,777.39	22,777.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	43.92	0.00	(43.92)	(43.92)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,410.09	13,465.44	0.00	(13,465.44)	(13,465.44)
*Total: 65 - Fringe Benefits	23,727.00	23,727.00	1,410.09	14,458.97	0.00	9,268.03	9,268.03
710 Travel	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel	2,900.00	2,900.00	0.00	60.00	0.00	2,840.00	2,840.00
7112 Research Supplies	9,386.00	9,386.00	0.00	0.00	0.00	9,386.00	9,386.00
711200 Research Supplies	0.00	0.00	0.00	1,111.02	0.00	(1,111.02)	(1,111.02)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
Subtotal: Non-Travel Support	21,986.00	21,986.00	0.00	1,111.02	0.00	20,874.98	20,874.98
*Total: 71 - Support (Travel & Non-Travel)	24,886.00	24,886.00	0.00	1,171.02	0.00	23,714.98	23,714.98
**Total Direct Cost Expenditures	157,244.00	157,244.00	7,073.16	74,042.02	0.00	83,201.98	83,201.98
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	109.06	0.00	(109.06)	(109.06)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	109.06	0.00	(109.06)	(109.06)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	109.06	0.00	(109.06)	(109.06)
***Total Expenditures	157,244.00	157,244.00	7,073.16	74,151.08	0.00	83,092.92	83,092.92
Revenue							
530000 Federal Programs	0.00	0.00	7,073.16	74,151.08	0.00	(74,151.08)	(74,151.08)
*Total: 53 - Sponsored Programs	0.00	0.00	7,073.16	74,151.08	0.00	(74,151.08)	(74,151.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 110352 - Mammals & Mycorrhizal Fungi
 Fund: 110352 - Mammals & Mycorrhizal Fungi

Status: Active
 FMGR: Stephens, Ryan B
 Type: Grant

PI Name: Stephens, Ryan B
 Sponsor: US Department of Agriculture
 Sponsor ID: 20196701229656 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/15/19 - 5/14/21

Fund Information
 Effective Date: 09/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRRY - PI Ryan Stephens

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	7,073.16	74,151.08	0.00	(74,151.08)	(74,151.08)

Grant: 110354 - Small Mammal Population
 Fund: 110354 - Small Mammal Population

Status: Active
 FMGR: Rowe, Rebecca J

Type: Cooperative Agreement

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	05/28/201	Approved For Preaward	NO
Sponsor ID:	19JV11242307044	Term Date:		Budget Controls	STDBUD
CFDA #:	10.666	Expend End Date:		Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/28/19 - 6/30/22	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OFOREST
				Uniform Guidance	YES

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	196.50	196.50	0.00	(196.50)	(196.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	61.94	0.00	(61.94)	(61.94)
61CPHX Part Time Hourly	0.00	0.00	792.00	3,101.74	0.00	(3,101.74)	(3,101.74)
61SNSH Student Labor	0.00	0.00	0.00	5,723.05	0.00	(5,723.05)	(5,723.05)
61SNZ0 Student Labor Unallocated(Bud Only)	13,810.00	13,810.00	0.00	0.00	0.00	13,810.00	13,810.00
*Total: 61 - Salaries and Wages	19,810.00	19,810.00	988.50	9,083.23	0.00	10,726.77	10,726.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	15.72	20.68	0.00	(20.68)	(20.68)
65YF10 Full Fringe Benefit Distr Expe	3,230.00	3,230.00	0.00	0.00	0.00	3,230.00	3,230.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	63.36	248.14	0.00	(248.14)	(248.14)
*Total: 65 - Fringe Benefits	3,230.00	3,230.00	79.08	268.82	0.00	2,961.18	2,961.18
710 Travel	1,361.00	1,361.00	0.00	0.00	0.00	1,361.00	1,361.00
Subtotal: Travel	1,361.00	1,361.00	0.00	0.00	0.00	1,361.00	1,361.00
7112 Research Supplies	5,599.00	5,599.00	0.00	0.00	0.00	5,599.00	5,599.00
711200 Research Supplies	0.00	0.00	0.00	2,704.26	0.00	(2,704.26)	(2,704.26)
717200 Other Professional Services-General	0.00	0.00	0.00	1,668.60	0.00	(1,668.60)	(1,668.60)
Subtotal: Non-Travel Support	5,599.00	5,599.00	0.00	4,372.86	0.00	1,226.14	1,226.14
*Total: 71 - Support (Travel & Non-Travel)	6,960.00	6,960.00	0.00	4,372.86	0.00	2,587.14	2,587.14
**Total Direct Cost Expenditures	30,000.00	30,000.00	1,067.58	13,724.91	0.00	16,275.09	16,275.09
***Total Expenditures	30,000.00	30,000.00	1,067.58	13,724.91	0.00	16,275.09	16,275.09
Revenue							
530000 Federal Programs	0.00	0.00	1,067.58	13,724.91	0.00	(13,724.91)	(13,724.91)
*Total: 53 - Sponsored Programs	0.00	0.00	1,067.58	13,724.91	0.00	(13,724.91)	(13,724.91)
***Total Revenue	0.00	0.00	1,067.58	13,724.91	0.00	(13,724.91)	(13,724.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 110354 - Small Mammal Population
 Fund: 15CC29 - Small Mammal Population - CS

Status: Active
 FMGR: Rowe, Rebecca J

Type: Cooperative Agreement

PI Name: Rowe, Rebecca J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19JV11242307044 CFDA #: 10.666
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/28/19 - 6/30/22

Fund Information
 Effective Date: 05/28/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFOREST
 Uniform Guidance YES

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,657.08	0.00	(1,657.08)	(1,657.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,380.00	3,380.00	0.00	0.00	0.00	3,380.00	3,380.00
*Total: 61 - Salaries and Wages	3,380.00	3,380.00	0.00	1,657.08	0.00	1,722.92	1,722.92
65YF10 Full Fringe Benefit Distr Expe	1,498.00	1,498.00	0.00	745.79	0.00	752.21	752.21
*Total: 65 - Fringe Benefits	1,498.00	1,498.00	0.00	745.79	0.00	752.21	752.21
**Total Direct Cost Expenditures	4,878.00	4,878.00	0.00	2,402.87	0.00	2,475.13	2,475.13
760300 F&A Expenditures	2,463.00	2,463.00	0.00	1,213.40	0.00	1,249.60	1,249.60
*Total: 76 - F&A and Internal Allocations	2,463.00	2,463.00	0.00	1,213.40	0.00	1,249.60	1,249.60
**Total Indirect Cost Expenditures	2,463.00	2,463.00	0.00	1,213.40	0.00	1,249.60	1,249.60
***Total Expenditures	7,341.00	7,341.00	0.00	3,616.27	0.00	3,724.73	3,724.73
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,213.40	0.00	(1,213.40)	(1,213.40)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,657.09	0.00	(1,657.09)	(1,657.09)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	745.69	0.00	(745.69)	(745.69)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,616.18	0.00	(3,616.18)	(3,616.18)
***Total Revenue	0.00	0.00	0.00	3,616.18	0.00	(3,616.18)	(3,616.18)

Grant: 110356 - Climate Risk on Working Lands
 Fund: 110356 - Climate Risk on Working Lands

Status: Active
 Type: Other
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19-JV-11242306-053 CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 6/6/19 - 9/30/20

Fund Information
 Effective Date: 06/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	21,821.00	21,821.00	0.00	0.00	0.00	21,821.00	21,821.00
617F10 Operating Staff	0.00	0.00	5,331.45	40,562.70	0.00	(40,562.70)	(40,562.70)
617NZ0 Op Staff Unallocated Bud(BudOnly)	46,654.00	46,654.00	0.00	0.00	0.00	46,654.00	46,654.00
*Total: 61 - Salaries and Wages	68,475.00	68,475.00	5,331.45	40,562.70	0.00	27,912.30	27,912.30
65YF10 Full Fringe Benefit Distr Expe	30,604.00	30,604.00	2,399.16	18,253.25	0.00	12,350.75	12,350.75
*Total: 65 - Fringe Benefits	30,604.00	30,604.00	2,399.16	18,253.25	0.00	12,350.75	12,350.75
710 Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,895.72	0.00	(1,895.72)	(1,895.72)
Subtotal: Travel	2,200.00	2,200.00	0.00	1,895.72	0.00	304.28	304.28
7112 Research Supplies	3,721.00	3,721.00	0.00	0.00	0.00	3,721.00	3,721.00
711200 Research Supplies	0.00	0.00	0.00	299.14	0.00	(299.14)	(299.14)
Subtotal: Non-Travel Support	3,721.00	3,721.00	0.00	299.14	0.00	3,421.86	3,421.86
*Total: 71 - Support (Travel & Non-Travel)	5,921.00	5,921.00	0.00	2,194.86	0.00	3,726.14	3,726.14
**Total Direct Cost Expenditures	105,000.00	105,000.00	7,730.61	61,010.81	0.00	43,989.19	43,989.19
760300 F&A Expenditures	1,375.00	0.00	0.00	0.00	0.00	1,375.00	0.00
*Total: 76 - F&A and Internal Allocations	1,375.00	0.00	0.00	0.00	0.00	1,375.00	0.00
**Total Indirect Cost Expenditures	1,375.00	0.00	0.00	0.00	0.00	1,375.00	0.00
***Total Expenditures	106,375.00	105,000.00	7,730.61	61,010.81	0.00	45,364.19	43,989.19
Revenue							
530000 Federal Programs	0.00	0.00	7,730.61	61,010.81	0.00	(61,010.81)	(61,010.81)
*Total: 53 - Sponsored Programs	0.00	0.00	7,730.61	61,010.81	0.00	(61,010.81)	(61,010.81)
***Total Revenue	0.00	0.00	7,730.61	61,010.81	0.00	(61,010.81)	(61,010.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 110356 - Climate Risk on Working Lands
 Fund: 15CC37 - Climate Risk on Working Lands CS

Status: Active
 Type: Other
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19-JV-11242306-053 CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 6/6/19 - 9/30/20

Fund Information
 Effective Date: 06/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,725.00	1,725.00	0.00	0.00	0.00	1,725.00	1,725.00
614F10	Academic Administrator	0.00	0.00	0.00	1,493.40	0.00	(1,493.40)	(1,493.40)
*Total: 61 - Salaries and Wages		1,725.00	1,725.00	0.00	1,493.40	0.00	231.60	231.60
65YF10	Full Fringe Benefit Distr Expe	776.00	776.00	0.00	672.06	0.00	103.94	103.94
*Total: 65 - Fringe Benefits		776.00	776.00	0.00	672.06	0.00	103.94	103.94
**Total Direct Cost Expenditures		2,501.00	2,501.00	0.00	2,165.46	0.00	335.54	335.54
760300	F&A Expenditures	758.00	758.00	0.00	1,093.55	0.00	(335.55)	(335.55)
*Total: 76 - F&A and Internal Allocations		758.00	758.00	0.00	1,093.55	0.00	(335.55)	(335.55)
**Total Indirect Cost Expenditures		758.00	758.00	0.00	1,093.55	0.00	(335.55)	(335.55)
***Total Expenditures		3,259.00	3,259.00	0.00	3,259.01	0.00	(0.01)	(0.01)
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,093.55	0.00	(1,093.55)	(1,093.55)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,493.42	0.00	(1,493.42)	(1,493.42)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	672.04	0.00	(672.04)	(672.04)
*Total: 5Z - Transfers In		0.00	0.00	0.00	3,259.01	0.00	(3,259.01)	(3,259.01)
***Total Revenue		0.00	0.00	0.00	3,259.01	0.00	(3,259.01)	(3,259.01)

Grant: 110359 - American Ash Resistance
 Fund: 110359 - American Ash Resistance

Status: Active
 Type: Grant
 FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	08/20/201	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	AP19PPQS&T00C201	CFDA #:	10.025	Term Date:	IDC Rate Code:	I16P2X	16.21	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	16.21	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/20/19 - 8/19/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,068.31	9,068.31	0.00	(9,068.31)	(9,068.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,159.00	21,159.00	0.00	0.00	0.00	21,159.00	21,159.00
611Q90 Post Doc	48,000.00	48,000.00	5,538.45	7,384.60	0.00	40,615.40	40,615.40
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,611.44	5,611.44	0.00	(5,611.44)	(5,611.44)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,760.32	0.00	(20,760.32)	(20,760.32)
613NZ0 Grad Unallocated Budget (Bud Only)	41,133.00	41,133.00	0.00	0.00	0.00	41,133.00	41,133.00
61CPHX Part Time Hourly	0.00	0.00	2,171.03	3,211.03	0.00	(3,211.03)	(3,211.03)
61SNSH Student Labor	0.00	0.00	1,160.25	1,309.75	0.00	(1,309.75)	(1,309.75)
*Total: 61 - Salaries and Wages	110,292.00	110,292.00	23,549.48	47,345.45	0.00	62,946.55	62,946.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,174.38	1,174.38	0.00	(1,174.38)	(1,174.38)
65YF10 Full Fringe Benefit Distr Expe	14,692.00	14,692.00	0.00	0.00	0.00	14,692.00	14,692.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	173.68	256.88	0.00	(256.88)	(256.88)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,379.07	1,838.76	0.00	(1,838.76)	(1,838.76)
*Total: 65 - Fringe Benefits	14,692.00	14,692.00	2,727.13	3,270.02	0.00	11,421.98	11,421.98
710 Travel	6,880.00	6,880.00	0.00	0.00	0.00	6,880.00	6,880.00
710D00 Domestic Travel NH	0.00	0.00	43.49	450.35	0.00	(450.35)	(450.35)
710D50 Domestic Travel Non-NH	0.00	0.00	651.07	1,104.93	0.00	(1,104.93)	(1,104.93)
Subtotal: Travel	6,880.00	6,880.00	694.56	1,555.28	0.00	5,324.72	5,324.72
7112 Research Supplies	18,576.00	18,576.00	0.00	0.00	0.00	18,576.00	18,576.00
711200 Research Supplies	0.00	0.00	445.57	3,514.67	0.00	(3,514.67)	(3,514.67)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,760.00	21,760.00	0.00	0.00	0.00	21,760.00	21,760.00
Subtotal: Non-Travel Support	40,336.00	40,336.00	445.57	3,514.67	0.00	36,821.33	36,821.33
*Total: 71 - Support (Travel & Non-Travel)	47,216.00	47,216.00	1,140.13	5,069.95	0.00	42,146.05	42,146.05
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,675.00	16,675.00	0.00	0.00	0.00	16,675.00	16,675.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,242.50	0.00	(5,242.50)	(5,242.50)
*Total: 72 - Student and/or Participant Support	16,675.00	16,675.00	0.00	7,522.50	0.00	9,152.50	9,152.50
**Total Direct Cost Expenditures	188,875.00	188,875.00	27,416.74	63,207.92	0.00	125,667.08	125,667.08
760300 F&A Expenditures	30,615.00	30,615.00	4,458.83	10,260.35	0.00	20,354.65	20,354.65
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	91.25	91.25	0.00	(91.25)	(91.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 110359 - American Ash Resistance
 Fund: 110359 - American Ash Resistance

Status: Active
 FMGR: Garnas, Jeffrey R
 Type: Grant

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: AP19PPQS&T00C201 CFDA #: 10.025
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/20/19 - 8/19/20

Fund Information
 Effective Date: 08/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: I16P2X 16.21
 IDC Dist From Code: UNHDST 16.21
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	30,615.00	30,615.00	4,550.08	10,351.60	0.00	20,263.40	20,263.40
**Total Indirect Cost Expenditures	30,615.00	30,615.00	4,550.08	10,351.60	0.00	20,263.40	20,263.40
***Total Expenditures	219,490.00	219,490.00	31,966.82	73,559.52	0.00	145,930.48	145,930.48
Revenue							
530000 Federal Programs	0.00	0.00	31,966.82	73,559.52	0.00	(73,559.52)	(73,559.52)
*Total: 53 - Sponsored Programs	0.00	0.00	31,966.82	73,559.52	0.00	(73,559.52)	(73,559.52)
***Total Revenue	0.00	0.00	31,966.82	73,559.52	0.00	(73,559.52)	(73,559.52)

Grant: 110361 - Functional Diversity
 Fund: 110361 - Functional Diversity

Status: Active
 FMGR: Ducey, Mark J

Type: Grant

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	04/16/202	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	2020-67019-31156	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 42.86	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/20 - 4/30/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,485.29	2,485.29	0.00	(2,485.29)	(2,485.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	93,366.00	93,366.00	0.00	0.00	0.00	93,366.00	93,366.00
613NZ0 Grad Unallocated Budget (Bud Only)	76,016.00	76,016.00	0.00	0.00	0.00	76,016.00	76,016.00
615NZ0 PAT Unallocated Budget (Bud Only)	38,636.00	38,636.00	0.00	0.00	0.00	38,636.00	38,636.00
616F10 Extension Educator	0.00	0.00	6,197.31	8,469.66	0.00	(8,469.66)	(8,469.66)
61SNZ0 Student Labor Unallocated(Bud Only)	24,540.00	24,540.00	0.00	0.00	0.00	24,540.00	24,540.00
*Total: 61 - Salaries and Wages	232,558.00	232,558.00	8,682.60	10,954.95	0.00	221,603.05	221,603.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	198.81	198.81	0.00	(198.81)	(198.81)
65YF10 Full Fringe Benefit Distr Expe	42,579.00	42,579.00	2,788.80	3,811.36	0.00	38,767.64	38,767.64
*Total: 65 - Fringe Benefits	42,579.00	42,579.00	2,987.61	4,010.17	0.00	38,568.83	38,568.83
710 Travel	27,720.00	27,720.00	0.00	0.00	0.00	27,720.00	27,720.00
Subtotal: Travel	27,720.00	27,720.00	0.00	0.00	0.00	27,720.00	27,720.00
7112 Research Supplies	7,850.00	7,850.00	0.00	0.00	0.00	7,850.00	7,850.00
Subtotal: Non-Travel Support	7,850.00	7,850.00	0.00	0.00	0.00	7,850.00	7,850.00
*Total: 71 - Support (Travel & Non-Travel)	35,570.00	35,570.00	0.00	0.00	0.00	35,570.00	35,570.00
721100 Assistantships	39,045.00	39,045.00	0.00	0.00	0.00	39,045.00	39,045.00
*Total: 72 - Student and/or Participant Support	39,045.00	39,045.00	0.00	0.00	0.00	39,045.00	39,045.00
**Total Direct Cost Expenditures	349,752.00	349,752.00	11,670.21	14,965.12	0.00	334,786.88	334,786.88
760300 F&A Expenditures	149,893.00	149,893.00	5,001.51	6,413.61	0.00	143,479.39	143,479.39
*Total: 76 - F&A and Internal Allocations	149,893.00	149,893.00	5,001.51	6,413.61	0.00	143,479.39	143,479.39
**Total Indirect Cost Expenditures	149,893.00	149,893.00	5,001.51	6,413.61	0.00	143,479.39	143,479.39
***Total Expenditures	499,645.00	499,645.00	16,671.72	21,378.73	0.00	478,266.27	478,266.27
Revenue							
530000 Federal Programs	0.00	0.00	16,671.72	21,378.73	0.00	(21,378.73)	(21,378.73)
*Total: 53 - Sponsored Programs	0.00	0.00	16,671.72	21,378.73	0.00	(21,378.73)	(21,378.73)
***Total Revenue	0.00	0.00	16,671.72	21,378.73	0.00	(21,378.73)	(21,378.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 110363 - Effects of Environmental
 Fund: 110363 - Effects of Environmental

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name: Frey, Serita D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-JV-11242316-059 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/19/20 - 6/30/22

Fund Information
 Effective Date: 06/19/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: 61 - Salaries and Wages	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
7112 Research Supplies	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
Subtotal: Non-Travel Support	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
*Total: 71 - Support (Travel & Non-Travel)	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
**Total Direct Cost Expenditures	19,700.00	19,700.00	0.00	0.00	0.00	19,700.00	19,700.00
***Total Expenditures	19,700.00	19,700.00	0.00	0.00	0.00	19,700.00	19,700.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 110363 - Effects of Environmental
 Fund: 15CD03 - Effects of Environmental - CS

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name: Frey, Serita D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-JV-11242316-059 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/19/20 - 6/30/22

Fund Information

Effective Date: 06/19/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,924.00	2,924.00	0.00	0.00	0.00	2,924.00	2,924.00
*Total: 61 - Salaries and Wages		2,924.00	2,924.00	0.00	0.00	0.00	2,924.00	2,924.00
65YF10	Full Fringe Benefit Distr Expe	1,281.00	1,281.00	0.00	0.00	0.00	1,281.00	1,281.00
*Total: 65 - Fringe Benefits		1,281.00	1,281.00	0.00	0.00	0.00	1,281.00	1,281.00
**Total Direct Cost Expenditures		4,205.00	4,205.00	0.00	0.00	0.00	4,205.00	4,205.00
760300	F&A Expenditures	2,124.00	2,124.00	0.00	0.00	0.00	2,124.00	2,124.00
*Total: 76 - F&A and Internal Allocations		2,124.00	2,124.00	0.00	0.00	0.00	2,124.00	2,124.00
**Total Indirect Cost Expenditures		2,124.00	2,124.00	0.00	0.00	0.00	2,124.00	2,124.00
***Total Expenditures		6,329.00	6,329.00	0.00	0.00	0.00	6,329.00	6,329.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E60 - Sustainability of NE Aquacult

Status: Active
 Type: Grant
 FMGR: Guerdat, Todd C

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,885.00	10,885.00	0.00	0.00	0.00	10,885.00	10,885.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,547.06	0.00	(6,547.06)	(6,547.06)
613N30 Graduate Research Assistant	0.00	0.00	0.00	27,460.07	0.00	(27,460.07)	(27,460.07)
613NZ0 Grad Unallocated Budget (Bud Only)	51,041.00	51,041.00	0.00	0.00	0.00	51,041.00	51,041.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	453.76	0.00	(453.76)	(453.76)
617F10 Operating Staff	0.00	0.00	0.00	15,856.89	0.00	(15,856.89)	(15,856.89)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,325.50	0.00	(8,325.50)	(8,325.50)
61SNSH Student Labor	0.00	0.00	0.00	5,863.22	0.00	(5,863.22)	(5,863.22)
61SNWS College Work Study	0.00	0.00	0.00	318.50	0.00	(318.50)	(318.50)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	76,926.00	76,926.00	0.00	64,825.00	0.00	12,101.00	12,101.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	572.16	0.00	(572.16)	(572.16)
65YF10 Full Fringe Benefit Distr Expe	4,152.00	4,152.00	0.00	7,135.58	0.00	(2,983.58)	(2,983.58)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	676.29	0.00	(676.29)	(676.29)
*Total: 65 - Fringe Benefits	4,152.00	4,152.00	0.00	8,384.03	0.00	(4,232.03)	(4,232.03)
710 Travel	1,749.00	1,749.00	0.00	0.00	0.00	1,749.00	1,749.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,490.74	0.00	(1,490.74)	(1,490.74)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	103.64	0.00	(103.64)	(103.64)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	634.80	0.00	(634.80)	(634.80)
Subtotal: Travel	1,749.00	1,749.00	0.00	3,034.18	0.00	(1,285.18)	(1,285.18)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	60.77	0.00	(60.77)	(60.77)
7112 Research Supplies	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
711200 Research Supplies	0.00	0.00	0.00	16,149.12	0.00	(16,149.12)	(16,149.12)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	221.28	0.00	(221.28)	(221.28)
714030 Postage-Express Mail	0.00	0.00	0.00	22.90	0.00	(22.90)	(22.90)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	92.11	0.00	(92.11)	(92.11)
716100 Rentals & Leases-General	0.00	0.00	0.00	506.56	0.00	(506.56)	(506.56)
719125 Licenses/Professional Fees	0.00	0.00	0.00	547.81	0.00	(547.81)	(547.81)
Subtotal: Non-Travel Support	21,500.00	21,500.00	0.00	17,600.55	0.00	3,899.45	3,899.45

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E60 - Sustainability of NE Aquacult

Status: Active
 Type: Grant
 FMGR: Guerdat, Todd C

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date: 02/01/201	IDC Basis Code: MTDCN	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090 CFDA #: 11.417	Term Date:	IDC Rate Code: URON16 50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:	IDC Dist From Code: UNHDST 50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	23,249.00	23,249.00	0.00	20,634.73	0.00	2,614.27	2,614.27
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	34,721.00	34,721.00	0.00	0.00	0.00	34,721.00	34,721.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,937.75	0.00	(20,937.75)	(20,937.75)
*Total: 72 - Student and/or Participant Support	34,721.00	34,721.00	0.00	20,937.75	0.00	13,783.25	13,783.25
**Total Direct Cost Expenditures	139,048.00	139,048.00	0.00	114,781.51	0.00	24,266.49	24,266.49
760300 F&A Expenditures	52,576.00	52,576.00	0.00	47,584.58	0.00	4,991.42	4,991.42
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	344.94	0.00	(344.94)	(344.94)
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	39.38	0.00	(39.38)	(39.38)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
*Total: 76 - F&A and Internal Allocations	52,576.00	52,576.00	0.00	48,156.90	0.00	4,419.10	4,419.10
**Total Indirect Cost Expenditures	52,576.00	52,576.00	0.00	48,156.90	0.00	4,419.10	4,419.10
***Total Expenditures	191,624.00	191,624.00	0.00	162,938.41	0.00	28,685.59	28,685.59
Revenue							
530000 Federal Programs	0.00	0.00	0.00	162,938.41	0.00	(162,938.41)	(162,938.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	162,938.41	0.00	(162,938.41)	(162,938.41)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	162,938.41	0.00	(162,938.41)	(162,938.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E63 - Berlinsky-Striped Bass

Status: Active
 Type: Grant
 FMGR: Berlinsky, David L

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	YES
						Sefa Classification	RESDEV	Uniform Guidance	YES

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,820.00	8,820.00	0.00	0.00	0.00	8,820.00	8,820.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,546.02	0.00	(6,546.02)	(6,546.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,820.28	0.00	(9,820.28)	(9,820.28)
613NZ0 Grad Unallocated Budget (Bud Only)	27,460.00	27,460.00	0.00	0.00	0.00	27,460.00	27,460.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,058.00	4,058.00	0.00	0.00	0.00	4,058.00	4,058.00
*Total: 61 - Salaries and Wages	40,338.00	40,338.00	0.00	16,366.30	0.00	23,971.70	23,971.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	535.76	0.00	(535.76)	(535.76)
65YF10 Full Fringe Benefit Distr Expe	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
*Total: 65 - Fringe Benefits	1,700.00	1,700.00	0.00	535.76	0.00	1,164.24	1,164.24
710 Travel	6,000.00	5,245.20	0.00	0.00	0.00	6,000.00	5,245.20
710100 Out-of-State Travel	0.00	754.80	0.00	754.80	0.00	(754.80)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	102.69	0.00	(102.69)	(102.69)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	342.85	0.00	(342.85)	(342.85)
Subtotal: Travel	6,000.00	6,000.00	0.00	1,200.34	0.00	4,799.66	4,799.66
7112 Research Supplies	35,906.00	35,906.00	0.00	0.00	0.00	35,906.00	35,906.00
711200 Research Supplies	0.00	0.00	0.00	29,522.98	0.00	(29,522.98)	(29,522.98)
714030 Postage-Express Mail	0.00	0.00	0.00	2,183.23	0.00	(2,183.23)	(2,183.23)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	59.77	0.00	(59.77)	(59.77)
717200 Other Professional Services-General	0.00	0.00	0.00	8,560.00	0.00	(8,560.00)	(8,560.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support	47,906.00	47,906.00	0.00	40,325.98	0.00	7,580.02	7,580.02
*Total: 71 - Support (Travel & Non-Travel)	53,906.00	53,906.00	0.00	41,526.32	0.00	12,379.68	12,379.68
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	33,870.00	33,870.00	0.00	0.00	0.00	33,870.00	33,870.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,761.25	0.00	(4,761.25)	(4,761.25)
*Total: 72 - Student and/or Participant Support	33,870.00	33,870.00	0.00	5,901.25	0.00	27,968.75	27,968.75
**Total Direct Cost Expenditures	129,814.00	129,814.00	0.00	64,329.63	0.00	65,484.37	65,484.37
760300 F&A Expenditures	48,367.00	48,367.00	0.00	29,497.06	0.00	18,869.94	18,869.94
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	16.67	0.00	(16.67)	(16.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E63 - Berlinsky-Striped Bass

Status: Active
 FMGR: Berlinsky, David L
 Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	48,367.00	48,367.00	0.00	29,513.73	0.00	18,853.27	18,853.27
**Total Indirect Cost Expenditures	48,367.00	48,367.00	0.00	29,513.73	0.00	18,853.27	18,853.27
***Total Expenditures	178,181.00	178,181.00	0.00	93,843.36	0.00	84,337.64	84,337.64
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,843.36	0.00	(93,843.36)	(93,843.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,843.36	0.00	(93,843.36)	(93,843.36)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	93,843.36	0.00	(93,843.36)	(93,843.36)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E67 - Watson Jonah Crabs

Status: Active
 Type: Grant
 FMGR: Watson, Winsor H

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	IDC Rate Code:	I37P88	37.88	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	37.88	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,367.15	0.00	(13,367.15)	(13,367.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,665.00	28,665.00	0.00	0.00	0.00	28,665.00	28,665.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,000.17	0.00	(4,000.17)	(4,000.17)
613NZ0 Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61CPEX Part Time Salary	0.00	0.00	0.00	15,297.00	0.00	(15,297.00)	(15,297.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,925.00	0.00	(2,925.00)	(2,925.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
61SNSH Student Labor	0.00	0.00	0.00	11,137.00	0.00	(11,137.00)	(11,137.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages	45,665.00	45,665.00	0.00	47,113.82	0.00	(1,448.82)	(1,448.82)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,488.19	0.00	(1,488.19)	(1,488.19)
65YF10 Full Fringe Benefit Distr Expe	3,562.00	3,562.00	0.00	0.00	0.00	3,562.00	3,562.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,461.35	0.00	(1,461.35)	(1,461.35)
*Total: 65 - Fringe Benefits	3,562.00	3,562.00	0.00	2,949.54	0.00	612.46	612.46
710 Travel	1,290.00	1,290.00	0.00	0.00	0.00	1,290.00	1,290.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Travel	1,290.00	1,290.00	0.00	80.00	0.00	1,210.00	1,210.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	59.49	0.00	(59.49)	(59.49)
7112 Research Supplies	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
711200 Research Supplies	0.00	0.00	0.00	3,565.62	0.00	(3,565.62)	(3,565.62)
714030 Postage-Express Mail	0.00	0.00	0.00	111.12	0.00	(111.12)	(111.12)
717200 Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
Subtotal: Non-Travel Support	10,650.00	10,650.00	0.00	3,986.23	0.00	6,663.77	6,663.77
*Total: 71 - Support (Travel & Non-Travel)	11,940.00	11,940.00	0.00	4,066.23	0.00	7,873.77	7,873.77
7300 Subcontracts	29,016.00	29,016.00	0.00	0.00	0.00	29,016.00	29,016.00
730002 Subcontracts 02	0.00	0.00	0.00	22,384.00	0.00	(22,384.00)	(22,384.00)
730003 Subcontracts 03	0.00	0.00	0.00	6,632.00	0.00	(6,632.00)	(6,632.00)
*Total: 73 - Subcontracts	29,016.00	29,016.00	0.00	29,016.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E67 - Watson Jonah Crabs

Status: Active
 Type: Grant
 FMGR: Watson, Winsor H

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	I37P88 37.88	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 37.88	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	90,183.00	90,183.00	0.00	83,145.59	0.00	7,037.41	7,037.41
760300 F&A Expenditures	45,451.00	34,170.00	0.00	32,710.73	0.00	12,740.27	1,459.27
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	2,988.00	0.00	(2,988.00)	(2,988.00)
*Total: 76 - F&A and Internal Allocations	45,451.00	34,170.00	0.00	35,918.73	0.00	9,532.27	(1,748.73)
**Total Indirect Cost Expenditures	45,451.00	34,170.00	0.00	35,918.73	0.00	9,532.27	(1,748.73)
***Total Expenditures	135,634.00	124,353.00	0.00	119,064.32	0.00	16,569.68	5,288.68
Revenue							
530000 Federal Programs	0.00	0.00	0.00	119,064.32	0.00	(119,064.32)	(119,064.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	119,064.32	0.00	(119,064.32)	(119,064.32)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	119,064.32	0.00	(119,064.32)	(119,064.32)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E69 - Whistler Vibrio

Status: Active
 Type: Grant
 FMGR: Whistler, Cheryl A

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,944.01	0.00	(10,944.01)	(10,944.01)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,469.93	0.00	(6,469.93)	(6,469.93)
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,853.09	0.00	(2,853.09)	(2,853.09)
613NZ0 Grad Unallocated Budget (Bud Only)	31,898.00	31,898.00	0.00	0.00	0.00	31,898.00	31,898.00
615F10 PAT	0.00	0.00	0.00	60,672.16	0.00	(60,672.16)	(60,672.16)
615NZ0 PAT Unallocated Budget (Bud Only)	47,213.00	47,213.00	0.00	0.00	0.00	47,213.00	47,213.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	35,754.00	0.00	0.00	0.00	0.00	35,754.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,903.00	0.00	(1,903.00)	(1,903.00)
61SNZ0 Student Labor Unallocated(Bud Only)	219.00	219.00	0.00	0.00	0.00	219.00	219.00
*Total: 61 - Salaries and Wages	115,084.00	79,330.00	0.00	82,842.19	0.00	32,241.81	(3,512.19)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,458.92	0.00	(1,458.92)	(1,458.92)
65YF10 Full Fringe Benefit Distr Expe	35,473.00	20,747.00	0.00	26,126.86	0.00	9,346.14	(5,379.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	157.99	0.00	(157.99)	(157.99)
*Total: 65 - Fringe Benefits	35,473.00	20,747.00	0.00	27,743.77	0.00	7,729.23	(6,996.77)
710 Travel	1,662.00	350.00	0.00	0.00	0.00	1,662.00	350.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	593.30	0.00	(593.30)	(593.30)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
Subtotal: Travel	1,662.00	350.00	0.00	3,661.30	0.00	(1,999.30)	(3,311.30)
7112 Research Supplies	13,250.00	10,000.00	0.00	0.00	0.00	13,250.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	6,764.19	0.00	(6,764.19)	(6,764.19)
714030 Postage-Express Mail	0.00	0.00	0.00	23.62	0.00	(23.62)	(23.62)
Subtotal: Non-Travel Support	13,250.00	10,000.00	0.00	6,787.81	0.00	6,462.19	3,212.19
*Total: 71 - Support (Travel & Non-Travel)	14,912.00	10,350.00	0.00	10,449.11	0.00	4,462.89	(99.11)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	524.40	0.00	(524.40)	(524.40)
721100 Assistantships	16,859.00	16,859.00	0.00	0.00	0.00	16,859.00	16,859.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	253.57	0.00	(253.57)	(253.57)
*Total: 72 - Student and/or Participant Support	16,859.00	16,859.00	0.00	777.97	0.00	16,081.03	16,081.03
**Total Direct Cost Expenditures	182,328.00	127,286.00	0.00	121,813.04	0.00	60,514.96	5,472.96

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E69 - Whistler Vibrio

Status: Active
 Type: Grant
 FMGR: Whistler, Cheryl A

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	61,623.00	55,653.00	0.00	61,122.76	0.00	500.24	(5,469.76)
*Total: 76 - F&A and Internal Allocations	61,623.00	55,653.00	0.00	61,122.76	0.00	500.24	(5,469.76)
**Total Indirect Cost Expenditures	61,623.00	55,653.00	0.00	61,122.76	0.00	500.24	(5,469.76)
***Total Expenditures	243,951.00	182,939.00	0.00	182,935.80	0.00	61,015.20	3.20
Revenue							
530000 Federal Programs	0.00	0.00	0.00	182,935.80	0.00	(182,935.80)	(182,935.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	182,935.80	0.00	(182,935.80)	(182,935.80)
***Total Revenue	0.00	0.00	0.00	182,935.80	0.00	(182,935.80)	(182,935.80)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F05 - Rainbow Smelt in NH

Status: Active
 Type: Grant
 FMGR: Furey, Nathaniel B

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	04/23/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	13,487.00	13,487.00	0.00	0.00	0.00	13,487.00	13,487.00
61CPHX Part Time Hourly	0.00	0.00	555.00	555.00	0.00	(555.00)	(555.00)
*Total: 61 - Salaries and Wages	13,487.00	13,487.00	555.00	555.00	0.00	12,932.00	12,932.00
65YF10 Full Fringe Benefit Distr Expe	270.00	270.00	0.00	0.00	0.00	270.00	270.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	44.40	44.40	0.00	(44.40)	(44.40)
*Total: 65 - Fringe Benefits	270.00	270.00	44.40	44.40	0.00	225.60	225.60
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	38,768.00	38,768.00	0.00	0.00	0.00	38,768.00	38,768.00
Subtotal: Non-Travel Support	38,768.00	38,768.00	0.00	0.00	0.00	38,768.00	38,768.00
*Total: 71 - Support (Travel & Non-Travel)	39,768.00	39,768.00	0.00	0.00	0.00	39,768.00	39,768.00
721100 Assistantships	8,510.00	8,510.00	0.00	0.00	0.00	8,510.00	8,510.00
*Total: 72 - Student and/or Participant Support	8,510.00	8,510.00	0.00	0.00	0.00	8,510.00	8,510.00
7300 Subcontracts	2,614.00	2,614.00	0.00	0.00	0.00	2,614.00	2,614.00
730006 Subcontracts 06	0.00	0.00	0.00	0.00	2,614.00	(2,614.00)	(2,614.00)
*Total: 73 - Subcontracts	2,614.00	2,614.00	0.00	0.00	2,614.00	0.00	0.00
**Total Direct Cost Expenditures	64,649.00	64,649.00	599.40	599.40	2,614.00	61,435.60	61,435.60
760300 F&A Expenditures	28,351.00	28,351.00	302.70	302.70	0.00	28,048.30	28,048.30
*Total: 76 - F&A and Internal Allocations	28,351.00	28,351.00	302.70	302.70	0.00	28,048.30	28,048.30
**Total Indirect Cost Expenditures	28,351.00	28,351.00	302.70	302.70	0.00	28,048.30	28,048.30
***Total Expenditures	93,000.00	93,000.00	902.10	902.10	2,614.00	89,483.90	89,483.90
Revenue							
530000 Federal Programs	0.00	0.00	902.10	902.10	0.00	(902.10)	(902.10)
*Total: 53 - Sponsored Programs	0.00	0.00	902.10	902.10	0.00	(902.10)	(902.10)
***Total Revenue	0.00	0.00	902.10	902.10	0.00	(902.10)	(902.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F10 - Tidal Marsh in Hampton

Status: Active
 Type: Grant
 FMGR: Moore, Gregg E

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBBIGM - PI Gregg E Moore

Expenditures	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
611NZ0 Faculty Unallocated Budget(BudOnly)	18,835.00	18,835.00	0.00	0.00	0.00	18,835.00	18,835.00
615NZ0 PAT Unallocated Budget (Bud Only)	29,380.00	29,380.00	0.00	0.00	0.00	29,380.00	29,380.00
*Total: 61 - Salaries and Wages	48,215.00	48,215.00	0.00	0.00	0.00	48,215.00	48,215.00
65YF10 Full Fringe Benefit Distr Expe	10,826.00	10,826.00	0.00	0.00	0.00	10,826.00	10,826.00
*Total: 65 - Fringe Benefits	10,826.00	10,826.00	0.00	0.00	0.00	10,826.00	10,826.00
7112 Research Supplies	2,753.00	2,753.00	0.00	0.00	0.00	2,753.00	2,753.00
Subtotal: Non-Travel Support	2,753.00	2,753.00	0.00	0.00	0.00	2,753.00	2,753.00
*Total: 71 - Support (Travel & Non-Travel)	2,753.00	2,753.00	0.00	0.00	0.00	2,753.00	2,753.00
**Total Direct Cost Expenditures	61,794.00	61,794.00	0.00	0.00	0.00	61,794.00	61,794.00
760300 F&A Expenditures	31,206.00	31,206.00	0.00	0.00	0.00	31,206.00	31,206.00
*Total: 76 - F&A and Internal Allocations	31,206.00	31,206.00	0.00	0.00	0.00	31,206.00	31,206.00
**Total Indirect Cost Expenditures	31,206.00	31,206.00	0.00	0.00	0.00	31,206.00	31,206.00
***Total Expenditures	93,000.00	93,000.00	0.00	0.00	0.00	93,000.00	93,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F11 - Furey Graduate Fellowship

Status: Active
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	7,463.00	7,463.00	0.00	0.00	0.00	7,463.00	7,463.00
*Total: 61 - Salaries and Wages	7,463.00	7,463.00	0.00	0.00	0.00	7,463.00	7,463.00
65YF10 Full Fringe Benefit Distr Expe	597.00	597.00	0.00	0.00	0.00	597.00	597.00
*Total: 65 - Fringe Benefits	597.00	597.00	0.00	0.00	0.00	597.00	597.00
7112 Research Supplies	1,734.00	1,734.00	0.00	0.00	0.00	1,734.00	1,734.00
Subtotal: Non-Travel Support	1,734.00	1,734.00	0.00	0.00	0.00	1,734.00	1,734.00
*Total: 71 - Support (Travel & Non-Travel)	1,734.00	1,734.00	0.00	0.00	0.00	1,734.00	1,734.00
**Total Direct Cost Expenditures	9,794.00	9,794.00	0.00	0.00	0.00	9,794.00	9,794.00
760300 F&A Expenditures	2,546.00	2,546.00	0.00	0.00	0.00	2,546.00	2,546.00
*Total: 76 - F&A and Internal Allocations	2,546.00	2,546.00	0.00	0.00	0.00	2,546.00	2,546.00
**Total Indirect Cost Expenditures	2,546.00	2,546.00	0.00	0.00	0.00	2,546.00	2,546.00
***Total Expenditures	12,340.00	12,340.00	0.00	0.00	0.00	12,340.00	12,340.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F12 - Graduate Summer Fellowship

Status: Active
 Type: Grant
 FMGR: Berlinsky, David L

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date: 07/01/201	IDC Basis Code: MTDC	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090 CFDA #: 11.417	Term Date:	IDC Rate Code: URESOF 26.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:	IDC Dist From Code: UNHDST 26	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,152.60	4,152.60	0.00	(4,152.60)	(4,152.60)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	9,689.00	0.00	0.00	0.00	0.00	9,689.00
*Total: 61 - Salaries and Wages	0.00	9,689.00	4,152.60	4,152.60	0.00	(4,152.60)	5,536.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	332.22	332.22	0.00	(332.22)	(332.22)
65YF10 Full Fringe Benefit Distr Expe	0.00	782.00	0.00	0.00	0.00	0.00	782.00
*Total: 65 - Fringe Benefits	0.00	782.00	332.22	332.22	0.00	(332.22)	449.78
7112 Research Supplies	0.00	3,437.00	0.00	0.00	0.00	0.00	3,437.00
Subtotal: Non-Travel Support	0.00	3,437.00	0.00	0.00	0.00	0.00	3,437.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,437.00	0.00	0.00	0.00	0.00	3,437.00
**Total Direct Cost Expenditures	0.00	13,908.00	4,484.82	4,484.82	0.00	(4,484.82)	9,423.18
760300 F&A Expenditures	0.00	3,616.00	1,166.04	1,166.04	0.00	(1,166.04)	2,449.96
*Total: 76 - F&A and Internal Allocations	0.00	3,616.00	1,166.04	1,166.04	0.00	(1,166.04)	2,449.96
**Total Indirect Cost Expenditures	0.00	3,616.00	1,166.04	1,166.04	0.00	(1,166.04)	2,449.96
***Total Expenditures	0.00	17,524.00	5,650.86	5,650.86	0.00	(5,650.86)	11,873.14
Revenue							
530000 Federal Programs	0.00	0.00	5,650.86	5,650.86	0.00	(5,650.86)	(5,650.86)
*Total: 53 - Sponsored Programs	0.00	0.00	5,650.86	5,650.86	0.00	(5,650.86)	(5,650.86)
***Total Revenue	0.00	0.00	5,650.86	5,650.86	0.00	(5,650.86)	(5,650.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB52 - CS Sustainability of NE Aquacult

Status: Active
 Type: Grant
 FMGR: Guerdat, Todd C

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date: 06/05/201	IDC Basis Code: MTDCN	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090 CFDA #: 11.417	Term Date:	IDC Rate Code: URON16 50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:	IDC Dist From Code: 14ZCLR 50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	41,230.21	0.00	(41,230.21)	(41,230.21)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	44,896.00	44,896.00	0.00	0.00	0.00	44,896.00	44,896.00
*Total: 61 - Salaries and Wages	44,896.00	44,896.00	0.00	41,230.21	0.00	3,665.79	3,665.79
65YF10 Full Fringe Benefit Distr Expe	18,811.00	18,811.00	0.00	17,940.71	0.00	870.29	870.29
*Total: 65 - Fringe Benefits	18,811.00	18,811.00	0.00	17,940.71	0.00	870.29	870.29
**Total Direct Cost Expenditures	63,707.00	63,707.00	0.00	59,170.92	0.00	4,536.08	4,536.08
760300 F&A Expenditures	32,105.00	32,105.00	0.00	22,298.46	0.00	9,806.54	9,806.54
*Total: 76 - F&A and Internal Allocations	32,105.00	32,105.00	0.00	22,298.46	0.00	9,806.54	9,806.54
**Total Indirect Cost Expenditures	32,105.00	32,105.00	0.00	22,298.46	0.00	9,806.54	9,806.54
***Total Expenditures	95,812.00	95,812.00	0.00	81,469.38	0.00	14,342.62	14,342.62
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	31,266.13	0.00	(31,266.13)	(31,266.13)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	22,298.46	0.00	(22,298.46)	(22,298.46)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	19,244.69	0.00	(19,244.69)	(19,244.69)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,660.11	0.00	(8,660.11)	(8,660.11)
*Total: 5Z - Transfers In	0.00	0.00	0.00	81,469.39	0.00	(81,469.39)	(81,469.39)
***Total Revenue	0.00	0.00	0.00	81,469.39	0.00	(81,469.39)	(81,469.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB54 - Watson Jonah Crabs - CS

Status: Active
 Type: Grant
 FMGR: Watson, Winsor H

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR 50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,045.34	0.00	(11,045.34)	(11,045.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,099.00	24,099.00	0.00	0.00	0.00	24,099.00	24,099.00
*Total: 61 - Salaries and Wages	24,099.00	24,099.00	0.00	11,045.34	0.00	13,053.66	13,053.66
65YF10 Full Fringe Benefit Distr Expe	10,097.00	10,097.00	0.00	4,649.96	0.00	5,447.04	5,447.04
*Total: 65 - Fringe Benefits	10,097.00	10,097.00	0.00	4,649.96	0.00	5,447.04	5,447.04
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
**Total Direct Cost Expenditures	34,196.00	34,196.00	0.00	15,695.41	0.00	18,500.59	18,500.59
760300 F&A Expenditures	17,237.00	17,237.00	0.00	7,886.83	0.00	9,350.17	9,350.17
*Total: 76 - F&A and Internal Allocations	17,237.00	17,237.00	0.00	7,886.83	0.00	9,350.17	9,350.17
**Total Indirect Cost Expenditures	17,237.00	17,237.00	0.00	7,886.83	0.00	9,350.17	9,350.17
***Total Expenditures	51,433.00	51,433.00	0.00	23,582.24	0.00	27,850.76	27,850.76
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,695.41	0.00	(15,695.41)	(15,695.41)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,886.83	0.00	(7,886.83)	(7,886.83)
*Total: 5Z - Transfers In	0.00	0.00	0.00	23,582.24	0.00	(23,582.24)	(23,582.24)
***Total Revenue	0.00	0.00	0.00	23,582.24	0.00	(23,582.24)	(23,582.24)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB56 - Whistler Vibrio - CS

Status: Active
 Type: Grant
 FMGR: Whistler, Cheryl A

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR 50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	44,724.97	0.00	(44,724.97)	(44,724.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,768.00	45,768.00	0.00	0.00	0.00	45,768.00	45,768.00
*Total: 61 - Salaries and Wages	45,768.00	45,768.00	0.00	44,724.97	0.00	1,043.03	1,043.03
65YF10 Full Fringe Benefit Distr Expe	19,177.00	19,177.00	0.00	19,737.19	0.00	(560.19)	(560.19)
*Total: 65 - Fringe Benefits	19,177.00	19,177.00	0.00	19,737.19	0.00	(560.19)	(560.19)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.27	0.00	(0.27)	(0.27)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.27	0.00	(0.27)	(0.27)
**Total Direct Cost Expenditures	64,945.00	64,945.00	0.00	64,462.43	0.00	482.57	482.57
760300 F&A Expenditures	32,730.00	32,730.00	0.00	32,553.31	0.00	176.69	176.69
*Total: 76 - F&A and Internal Allocations	32,730.00	32,730.00	0.00	32,553.31	0.00	176.69	176.69
**Total Indirect Cost Expenditures	32,730.00	32,730.00	0.00	32,553.31	0.00	176.69	176.69
***Total Expenditures	97,675.00	97,675.00	0.00	97,015.74	0.00	659.26	659.26
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	20,509.90	0.00	(20,509.90)	(20,509.90)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	32,553.31	0.00	(32,553.31)	(32,553.31)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	30,312.09	0.00	(30,312.09)	(30,312.09)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,640.44	0.00	(13,640.44)	(13,640.44)
*Total: 5Z - Transfers In	0.00	0.00	0.00	97,015.74	0.00	(97,015.74)	(97,015.74)
***Total Revenue	0.00	0.00	0.00	97,015.74	0.00	(97,015.74)	(97,015.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB57 - Berlinsky-Striped Bass - CS

Status: Active
 Type: Grant
 FMGR: Berlinsky, David L

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date: 02/01/201	IDC Basis Code: MTDCN	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090 CFDA #: 11.417	Term Date:	IDC Rate Code: URON16 50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:	IDC Dist From Code: 14ZCLR 50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,286.33	0.00	(37,286.33)	(37,286.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,527.00	46,527.00	0.00	0.00	0.00	46,527.00	46,527.00
*Total: 61 - Salaries and Wages	46,527.00	46,527.00	0.00	37,286.33	0.00	9,240.67	9,240.67
65YF10 Full Fringe Benefit Distr Expe	19,494.00	19,494.00	0.00	16,263.24	0.00	3,230.76	3,230.76
*Total: 65 - Fringe Benefits	19,494.00	19,494.00	0.00	16,263.24	0.00	3,230.76	3,230.76
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.07	0.00	(0.07)	(0.07)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.07	0.00	(0.07)	(0.07)
**Total Direct Cost Expenditures	66,021.00	66,021.00	0.00	53,549.64	0.00	12,471.36	12,471.36
760300 F&A Expenditures	33,284.00	33,284.00	0.00	27,042.59	0.00	6,241.41	6,241.41
*Total: 76 - F&A and Internal Allocations	33,284.00	33,284.00	0.00	27,042.59	0.00	6,241.41	6,241.41
**Total Indirect Cost Expenditures	33,284.00	33,284.00	0.00	27,042.59	0.00	6,241.41	6,241.41
***Total Expenditures	99,305.00	99,305.00	0.00	80,592.23	0.00	18,712.77	18,712.77
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	27,165.05	0.00	(27,165.05)	(27,165.05)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	27,042.59	0.00	(27,042.59)	(27,042.59)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	19,193.11	0.00	(19,193.11)	(19,193.11)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,636.90	0.00	(8,636.90)	(8,636.90)
*Total: 5Z - Transfers In	0.00	0.00	0.00	82,037.65	0.00	(82,037.65)	(82,037.65)
***Total Revenue	0.00	0.00	0.00	82,037.65	0.00	(82,037.65)	(82,037.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC85 - Rainbow Smelt in NH CS

Status: Active
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 04/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,815.00	19,815.00	0.00	0.00	0.00	19,815.00	19,815.00
*Total: 61 - Salaries and Wages	19,815.00	19,815.00	0.00	0.00	0.00	19,815.00	19,815.00
65YF10 Full Fringe Benefit Distr Expe	8,917.00	8,917.00	0.00	0.00	0.00	8,917.00	8,917.00
*Total: 65 - Fringe Benefits	8,917.00	8,917.00	0.00	0.00	0.00	8,917.00	8,917.00
**Total Direct Cost Expenditures	28,732.00	28,732.00	0.00	0.00	0.00	28,732.00	28,732.00
760300 F&A Expenditures	14,510.00	14,510.00	0.00	0.00	0.00	14,510.00	14,510.00
*Total: 76 - F&A and Internal Allocations	14,510.00	14,510.00	0.00	0.00	0.00	14,510.00	14,510.00
**Total Indirect Cost Expenditures	14,510.00	14,510.00	0.00	0.00	0.00	14,510.00	14,510.00
***Total Expenditures	43,242.00	43,242.00	0.00	0.00	0.00	43,242.00	43,242.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC90 - Tidal Marsh in Hampton - CS

Status: Active
 FMGR: Moore, Gregg E
 Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,308.00	21,308.00	0.00	0.00	0.00	21,308.00	21,308.00
*Total: 61 - Salaries and Wages	21,308.00	21,308.00	0.00	0.00	0.00	21,308.00	21,308.00
65YF10 Full Fringe Benefit Distr Expe	9,589.00	9,589.00	0.00	0.00	0.00	9,589.00	9,589.00
*Total: 65 - Fringe Benefits	9,589.00	9,589.00	0.00	0.00	0.00	9,589.00	9,589.00
**Total Direct Cost Expenditures	30,897.00	30,897.00	0.00	0.00	0.00	30,897.00	30,897.00
760300 F&A Expenditures	15,603.00	15,603.00	0.00	0.00	0.00	15,603.00	15,603.00
*Total: 76 - F&A and Internal Allocations	15,603.00	15,603.00	0.00	0.00	0.00	15,603.00	15,603.00
**Total Indirect Cost Expenditures	15,603.00	15,603.00	0.00	0.00	0.00	15,603.00	15,603.00
***Total Expenditures	46,500.00	46,500.00	0.00	0.00	0.00	46,500.00	46,500.00

Grant: 111E83 - Emerging Shellfish Aquaculture
 Fund: 111E83 - Emerging Shellfish Aquaculture

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170332	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,713.75	0.00	(4,713.75)	(4,713.75)
611F60 Faculty NTT Research	0.00	0.00	0.00	71,704.30	0.00	(71,704.30)	(71,704.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	128,451.00	128,451.00	0.00	0.00	0.00	128,451.00	128,451.00
615F10 PAT	0.00	0.00	5,549.43	17,840.06	0.00	(17,840.06)	(17,840.06)
615NZ0 PAT Unallocated Budget (Bud Only)	45,233.00	45,233.00	0.00	0.00	0.00	45,233.00	45,233.00
61CPHX Part Time Hourly	0.00	0.00	166.75	757.38	0.00	(757.38)	(757.38)
61SNSH Student Labor	0.00	0.00	108.00	452.25	0.00	(452.25)	(452.25)
61SNZ0 Student Labor Unallocated(Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
*Total: 61 - Salaries and Wages	210,684.00	210,684.00	5,824.18	95,467.74	0.00	115,216.26	115,216.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	377.10	0.00	(377.10)	(377.10)
65YF10 Full Fringe Benefit Distr Expe	64,314.00	64,314.00	2,497.23	39,666.75	0.00	24,647.25	24,647.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	13.34	60.59	0.00	(60.59)	(60.59)
*Total: 65 - Fringe Benefits	64,314.00	64,314.00	2,510.57	40,104.44	0.00	24,209.56	24,209.56
710 Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,849.41	0.00	(5,849.41)	(5,849.41)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710F00 Foreign Travel	0.00	0.00	0.00	1,897.52	0.00	(1,897.52)	(1,897.52)
Subtotal: Travel	6,500.00	6,500.00	0.00	8,671.93	0.00	(2,171.93)	(2,171.93)
7112 Research Supplies	124,627.00	124,627.00	0.00	0.00	0.00	124,627.00	124,627.00
711200 Research Supplies	0.00	0.00	1,146.79	6,730.33	0.00	(6,730.33)	(6,730.33)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	124,627.00	124,627.00	1,146.79	6,730.33	0.00	117,896.67	117,896.67
*Total: 71 - Support (Travel & Non-Travel)	131,127.00	131,127.00	1,146.79	15,402.26	0.00	115,724.74	115,724.74
7300 Subcontracts	92,279.00	92,279.00	0.00	0.00	0.00	92,279.00	92,279.00
730001 Subcontracts 01	0.00	0.00	0.00	20,249.77	72,029.23	(92,279.00)	(92,279.00)
*Total: 73 - Subcontracts	92,279.00	92,279.00	0.00	20,249.77	72,029.23	0.00	0.00
**Total Direct Cost Expenditures	498,404.00	498,404.00	9,481.54	171,224.21	72,029.23	255,150.56	255,150.56
760300 F&A Expenditures	217,717.00	217,717.00	4,788.18	86,468.29	0.00	131,248.71	131,248.71
*Total: 76 - F&A and Internal Allocations	217,717.00	217,717.00	4,788.18	86,468.29	0.00	131,248.71	131,248.71

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 111E83 - Emerging Shellfish Aquaculture
 Fund: 111E83 - Emerging Shellfish Aquaculture

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170332 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

Fund Information
 Effective Date: 10/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	217,717.00	217,717.00	4,788.18	86,468.29	0.00	131,248.71	131,248.71
***Total Expenditures	716,121.00	716,121.00	14,269.72	257,692.50	72,029.23	386,399.27	386,399.27
Revenue							
530000 Federal Programs	0.00	0.00	14,269.72	257,692.50	0.00	(257,692.50)	(257,692.50)
*Total: 53 - Sponsored Programs	0.00	0.00	14,269.72	257,692.50	0.00	(257,692.50)	(257,692.50)
***Total Revenue	0.00	0.00	14,269.72	257,692.50	0.00	(257,692.50)	(257,692.50)

Grant: 115121 - Sparrow Nanotag
 Fund: 115121 - Sparrow Nanotag

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	08/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	F15AC00955	CFDA #:	15.650	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/11/15 - 8/11/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,500.05	0.00	(8,500.05)	(8,500.05)
613NZ0 Grad Unallocated Budget (Bud Only)	25,075.00	25,075.00	0.00	0.00	0.00	25,075.00	25,075.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,406.79	0.00	(10,406.79)	(10,406.79)
61SNSH Student Labor	0.00	0.00	0.00	7,012.24	0.00	(7,012.24)	(7,012.24)
*Total: 61 - Salaries and Wages	25,075.00	25,075.00	0.00	25,919.08	0.00	(844.08)	(844.08)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	702.94	0.00	(702.94)	(702.94)
65YF10 Full Fringe Benefit Distr Expe	1,429.00	1,429.00	0.00	0.00	0.00	1,429.00	1,429.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	856.55	0.00	(856.55)	(856.55)
*Total: 65 - Fringe Benefits	1,429.00	1,429.00	0.00	1,559.49	0.00	(130.49)	(130.49)
710 Travel	0.00	(306.52)	0.00	0.00	0.00	0.00	(306.52)
710300 Conference Registration Fees	0.00	0.00	0.00	451.16	0.00	(451.16)	(451.16)
710400 Student or Non-Emp Travel	0.00	306.52	0.00	306.52	0.00	(306.52)	0.00
Subtotal: Travel	0.00	0.00	0.00	757.68	0.00	(757.68)	(757.68)
7112 Research Supplies	13,829.00	13,829.00	0.00	0.00	0.00	13,829.00	13,829.00
711200 Research Supplies	0.00	0.00	0.00	8,874.58	0.00	(8,874.58)	(8,874.58)
714030 Postage-Express Mail	0.00	0.00	0.00	35.15	0.00	(35.15)	(35.15)
716100 Rentals & Leases-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,097.15	0.00	(2,097.15)	(2,097.15)
Subtotal: Non-Travel Support	13,829.00	13,829.00	0.00	11,022.88	0.00	2,806.12	2,806.12
*Total: 71 - Support (Travel & Non-Travel)	13,829.00	13,829.00	0.00	11,780.56	0.00	2,048.44	2,048.44
721100 Assistantships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 72 - Student and/or Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	40,833.00	40,833.00	0.00	39,259.13	0.00	1,573.87	1,573.87
760300 F&A Expenditures	7,147.00	7,147.00	0.00	7,146.03	0.00	0.97	0.97
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
*Total: 76 - F&A and Internal Allocations	7,147.00	7,147.00	0.00	8,721.03	0.00	(1,574.03)	(1,574.03)
**Total Indirect Cost Expenditures	7,147.00	7,147.00	0.00	8,721.03	0.00	(1,574.03)	(1,574.03)
***Total Expenditures	47,980.00	47,980.00	0.00	47,980.16	0.00	(0.16)	(0.16)
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115121 - Sparrow Nanotag
 Fund: 115121 - Sparrow Nanotag

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Kovach, Adrienne I
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: F15AC00955 CFDA #: 15.650
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/11/15 - 8/11/20

Fund Information
 Effective Date: 08/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	47,980.16	0.00	(47,980.16)	(47,980.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,980.16	0.00	(47,980.16)	(47,980.16)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	47,980.16	0.00	(47,980.16)	(47,980.16)

Grant: 115123 - FWS: Shrubland Bird
 Fund: 115123 - FWS: Shrubland Bird

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	09/08/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	F15AC01162	CFDA #:	15.654	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/8/15 - 9/8/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,825.00	7,825.00	0.00	0.00	0.00	7,825.00	7,825.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,139.98	0.00	(17,139.98)	(17,139.98)
613NZ0 Grad Unallocated Budget (Bud Only)	14,323.00	14,323.00	0.00	0.00	0.00	14,323.00	14,323.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	34.32	0.00	(34.32)	(34.32)
617F10 Operating Staff	0.00	0.00	0.00	6,127.87	0.00	(6,127.87)	(6,127.87)
61CBHO Part Time - Overtime	0.00	0.00	0.00	24.38	0.00	(24.38)	(24.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,772.50	0.00	(1,772.50)	(1,772.50)
61SNSH Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,062.00	5,062.00	0.00	0.00	0.00	5,062.00	5,062.00
*Total: 61 - Salaries and Wages	27,210.00	27,210.00	0.00	32,299.07	0.00	(5,089.07)	(5,089.07)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	504.44	0.00	(504.44)	(504.44)
65YF10 Full Fringe Benefit Distr Expe	3,847.00	3,847.00	0.00	2,567.57	0.00	1,279.43	1,279.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	141.45	0.00	(141.45)	(141.45)
*Total: 65 - Fringe Benefits	3,847.00	3,847.00	0.00	3,213.46	0.00	633.54	633.54
710 Travel	0.00	(1,645.45)	0.00	0.00	0.00	0.00	(1,645.45)
710400 Student or Non-Emp Travel	0.00	1,645.45	0.00	1,645.45	0.00	(1,645.45)	0.00
Subtotal: Travel	0.00	0.00	0.00	1,645.45	0.00	(1,645.45)	(1,645.45)
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	0.00	5,274.88	0.00	(5,274.88)	(5,274.88)
717200 Other Professional Services-General	0.00	0.00	0.00	835.00	0.00	(835.00)	(835.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	22.37	0.00	(22.37)	(22.37)
Subtotal: Non-Travel Support	11,000.00	11,000.00	0.00	6,132.25	0.00	4,867.75	4,867.75
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	11,000.00	0.00	7,777.70	0.00	3,222.30	3,222.30
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	9,678.00	9,678.00	0.00	0.00	0.00	9,678.00	9,678.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,989.00	0.00	(5,989.00)	(5,989.00)
*Total: 72 - Student and/or Participant Support	9,678.00	9,678.00	0.00	8,269.00	0.00	1,409.00	1,409.00
**Total Direct Cost Expenditures	51,735.00	51,735.00	0.00	51,559.23	0.00	175.77	175.77
760300 F&A Expenditures	9,054.00	9,054.00	0.00	9,041.03	0.00	12.97	12.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115123 - FWS: Shrubland Bird
 Fund: 115123 - FWS: Shrubland Bird

Status: Active
 FMGR: Kovach, Adrienne I
 Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	09/08/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	F15AC01162	CFDA #:	15.654	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/8/15 - 9/8/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
*Total: 76 - F&A and Internal Allocations	9,054.00	9,054.00	0.00	9,145.03	0.00	(91.03)	(91.03)
**Total Indirect Cost Expenditures	9,054.00	9,054.00	0.00	9,145.03	0.00	(91.03)	(91.03)
***Total Expenditures	60,789.00	60,789.00	0.00	60,704.26	0.00	84.74	84.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	60,704.26	0.00	(60,704.26)	(60,704.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	60,704.26	0.00	(60,704.26)	(60,704.26)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	60,704.26	0.00	(60,704.26)	(60,704.26)

Grant: 115126 - WRRRC Administration
 Fund: 115126 - WRRRC Administration

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	12/20/201	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		Budget Controls	A110
CFDA #:	15.805	Expend End Date:		Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/21	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,204.00	6,204.00	0.00	0.00	0.00	6,204.00	6,204.00
615F10	PAT	0.00	0.00	0.00	10,584.31	0.00	(10,584.31)	(10,584.31)
615NZ0	PAT Unallocated Budget (Bud Only)	5,237.00	5,237.00	0.00	0.00	0.00	5,237.00	5,237.00
61SNZ0	Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 61 - Salaries and Wages		11,541.00	11,541.00	0.00	10,584.31	0.00	956.69	956.69
65YF10	Full Fringe Benefit Distr Expe	2,483.00	2,483.00	0.00	4,190.08	0.00	(1,707.08)	(1,707.08)
*Total: 65 - Fringe Benefits		2,483.00	2,483.00	0.00	4,190.08	0.00	(1,707.08)	(1,707.08)
710	Travel	2,000.00	1,475.47	0.00	0.00	0.00	2,000.00	1,475.47
710100	Out-of-State Travel	0.00	524.53	0.00	524.53	0.00	(524.53)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Travel		2,000.00	2,000.00	0.00	1,049.53	0.00	950.47	950.47
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
719100	Membership Dues & Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Non-Travel Support		200.00	200.00	0.00	400.00	0.00	(200.00)	(200.00)
*Total: 71 - Support (Travel & Non-Travel)		2,200.00	2,200.00	0.00	1,449.53	0.00	750.47	750.47
730000	Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730001	Subcontracts 01	0.00	0.00	0.00	19,767.63	0.00	(19,767.63)	(19,767.63)
*Total: 73 - Subcontracts		20,000.00	20,000.00	0.00	19,767.63	0.00	232.37	232.37
**Total Direct Cost Expenditures		36,224.00	36,224.00	0.00	35,991.55	0.00	232.45	232.45
***Total Expenditures		36,224.00	36,224.00	0.00	35,991.55	0.00	232.45	232.45
Revenue								
530000	Federal Programs	0.00	0.00	0.00	35,991.55	0.00	(35,991.55)	(35,991.55)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	35,991.55	0.00	(35,991.55)	(35,991.55)
***Total Revenue		0.00	0.00	0.00	35,991.55	0.00	(35,991.55)	(35,991.55)

Grant: 115126 - WRRC Administration
 Fund: 115127 - WWRC Info Transfer

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/21				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,993.32	0.00	(3,993.32)	(3,993.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,307.00	9,307.00	0.00	0.00	0.00	9,307.00	9,307.00
615F10 PAT	0.00	0.00	0.00	5,513.95	0.00	(5,513.95)	(5,513.95)
615NZ0 PAT Unallocated Budget (Bud Only)	2,036.00	2,036.00	0.00	0.00	0.00	2,036.00	2,036.00
61SNZ0 Student Labor Unallocated(Bud Only)	50.00	50.00	0.00	0.00	0.00	50.00	50.00
*Total: 61 - Salaries and Wages	11,393.00	11,393.00	0.00	9,507.27	0.00	1,885.73	1,885.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	332.52	0.00	(332.52)	(332.52)
65YF10 Full Fringe Benefit Distr Expe	1,545.00	1,545.00	0.00	2,200.13	0.00	(655.13)	(655.13)
*Total: 65 - Fringe Benefits	1,545.00	1,545.00	0.00	2,532.65	0.00	(987.65)	(987.65)
710 Travel	284.00	229.43	0.00	0.00	0.00	284.00	229.43
710000 In-State Travel	0.00	54.57	0.00	54.57	0.00	(54.57)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel	284.00	284.00	0.00	804.57	0.00	(520.57)	(520.57)
7112 Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	88.60	0.00	(88.60)	(88.60)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support	3,600.00	3,600.00	0.00	3,977.60	0.00	(377.60)	(377.60)
*Total: 71 - Support (Travel & Non-Travel)	3,884.00	3,884.00	0.00	4,782.17	0.00	(898.17)	(898.17)
**Total Direct Cost Expenditures	16,822.00	16,822.00	0.00	16,822.09	0.00	(0.09)	(0.09)
***Total Expenditures	16,822.00	16,822.00	0.00	16,822.09	0.00	(0.09)	(0.09)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,822.09	0.00	(16,822.09)	(16,822.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,822.09	0.00	(16,822.09)	(16,822.09)
***Total Revenue	0.00	0.00	0.00	16,822.09	0.00	(16,822.09)	(16,822.09)

Grant: 115126 - WRRC Administration
 Fund: 115128 - WWRC Water Quality

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	CFDA #:	15.805	Term Date:	Budget Controls	A110	
Resp Org:	UBNREN	Expend End Date:		IDC Rate Code:	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	3/1/16 - 2/28/21	Rev Account:	530000	IDC Dist From Code:	Idc Waiver	NO	
				Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,127.65	0.00	(8,127.65)	(8,127.65)
615NZ0 PAT Unallocated Budget (Bud Only)	10,660.00	10,660.00	0.00	0.00	0.00	10,660.00	10,660.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.13	0.00	(2.13)	(2.13)
617F10 Operating Staff	0.00	0.00	0.00	2,822.09	0.00	(2,822.09)	(2,822.09)
61SNZ0 Student Labor Unallocated(Bud Only)	1,720.00	1,720.00	0.00	0.00	0.00	1,720.00	1,720.00
*Total: 61 - Salaries and Wages	12,380.00	12,380.00	0.00	10,951.87	0.00	1,428.13	1,428.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
65YF10 Full Fringe Benefit Distr Expe	4,120.00	4,120.00	0.00	4,343.51	0.00	(223.51)	(223.51)
*Total: 65 - Fringe Benefits	4,120.00	4,120.00	0.00	4,343.68	0.00	(223.68)	(223.68)
710 Travel	500.00	164.37	0.00	0.00	0.00	500.00	164.37
710400 Student or Non-Emp Travel	0.00	335.63	0.00	335.63	0.00	(335.63)	0.00
Subtotal: Travel	500.00	500.00	0.00	335.63	0.00	164.37	164.37
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	391.99	0.00	(391.99)	(391.99)
714030 Postage-Express Mail	0.00	0.00	0.00	15.02	0.00	(15.02)	(15.02)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,633.93	0.00	(2,633.93)	(2,633.93)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	3,040.94	0.00	(40.94)	(40.94)
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	3,500.00	0.00	3,376.57	0.00	123.43	123.43
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	18,672.12	0.00	1,327.88	1,327.88
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	616.48	0.00	(616.48)	(616.48)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	616.48	0.00	(616.48)	(616.48)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	616.48	0.00	(616.48)	(616.48)
***Total Expenditures	20,000.00	20,000.00	0.00	19,288.60	0.00	711.40	711.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,288.60	0.00	(19,288.60)	(19,288.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,288.60	0.00	(19,288.60)	(19,288.60)
***Total Revenue	0.00	0.00	0.00	19,288.60	0.00	(19,288.60)	(19,288.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115126 - WRRRC Administration
 Fund: 115135 - WRRRC Administration YR2

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	40,057.15	0.00	(40,057.15)	(40,057.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115126 - WRRRC Administration
 Fund: 115136 - WRRRC Info Transfer YR2

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	24,239.18	0.00	(24,239.18)	(24,239.18)

Grant: 115126 - WRRRC Administration
 Fund: 115138 - WRRRC Water Quality Yr 2

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/21				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,761.85	0.00	(9,761.85)	(9,761.85)
615NZ0 PAT Unallocated Budget (Bud Only)	11,784.00	11,784.00	0.00	0.00	0.00	11,784.00	11,784.00
617F10 Operating Staff	0.00	0.00	0.00	3,354.45	0.00	(3,354.45)	(3,354.45)
61SNZ0 Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: 61 - Salaries and Wages	14,384.00	14,384.00	0.00	13,116.30	0.00	1,267.70	1,267.70
65YF10 Full Fringe Benefit Distr Expe	4,918.00	4,918.00	0.00	5,495.66	0.00	(577.66)	(577.66)
*Total: 65 - Fringe Benefits	4,918.00	4,918.00	0.00	5,495.66	0.00	(577.66)	(577.66)
710 Travel	500.00	423.52	0.00	0.00	0.00	500.00	423.52
710000 In-State Travel	0.00	16.05	0.00	16.05	0.00	(16.05)	0.00
710400 Student or Non-Emp Travel	0.00	60.43	0.00	60.43	0.00	(60.43)	0.00
Subtotal: Travel	500.00	500.00	0.00	76.48	0.00	423.52	423.52
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	730.12	0.00	(730.12)	(730.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,720.00	0.00	(3,720.00)	(3,720.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	250.20	0.00	(250.20)	(250.20)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	4,700.32	0.00	299.68	299.68
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	4,776.80	0.00	723.20	723.20
**Total Direct Cost Expenditures	24,802.00	24,802.00	0.00	23,388.76	0.00	1,413.24	1,413.24
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,413.24	0.00	(1,413.24)	(1,413.24)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,413.24	0.00	(1,413.24)	(1,413.24)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,413.24	0.00	(1,413.24)	(1,413.24)
***Total Expenditures	24,802.00	24,802.00	0.00	24,802.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,802.00	0.00	(24,802.00)	(24,802.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,802.00	0.00	(24,802.00)	(24,802.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	24,802.00	0.00	(24,802.00)	(24,802.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115126 - WRRRC Administration
Fund: 115138 - WRRRC Water Quality Yr 2

Status: Active
FMGR: McDowell, William H
Type: Grant

PI Name: McDowell, William H
Sponsor: US DOI, US Geological Survey
Sponsor ID: G16AP00070 CFDA #: 15.805
Resp Org: UBNREN
FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115126 - WRRRC Administration
 Fund: 115146 - WRRRC Administration Yr3

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	CFDA #:	15.805	Term Date:	Budget Controls	A110	
Resp Org:	UBNREN	Expend End Date:		IDC Rate Code:	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	3/1/16 - 2/28/21	Rev Account:	530000	IDC Dist From Code:	Idc Waiver	NO	
				Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,954.28	0.00	(2,954.28)	(2,954.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,825.00	6,825.00	0.00	0.00	0.00	6,825.00	6,825.00
615F10 PAT	0.00	0.00	0.00	9,140.92	0.00	(9,140.92)	(9,140.92)
615NZ0 PAT Unallocated Budget (Bud Only)	6,062.00	6,062.00	0.00	0.00	0.00	6,062.00	6,062.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.16	0.00	(2.16)	(2.16)
617F10 Operating Staff	0.00	0.00	0.00	1,412.58	0.00	(1,412.58)	(1,412.58)
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 61 - Salaries and Wages	12,987.00	12,987.00	0.00	13,509.94	0.00	(522.94)	(522.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	248.34	0.00	(248.34)	(248.34)
65YF10 Full Fringe Benefit Distr Expe	3,080.00	3,080.00	0.00	4,464.16	0.00	(1,384.16)	(1,384.16)
*Total: 65 - Fringe Benefits	3,080.00	3,080.00	0.00	4,712.50	0.00	(1,632.50)	(1,632.50)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
**Total Direct Cost Expenditures	18,267.00	18,267.00	0.00	18,222.44	0.00	44.56	44.56
***Total Expenditures	18,267.00	18,267.00	0.00	18,222.44	0.00	44.56	44.56
Revenue							
530000 Federal Programs	0.00	0.00	0.00	18,222.44	0.00	(18,222.44)	(18,222.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,222.44	0.00	(18,222.44)	(18,222.44)
***Total Revenue	0.00	0.00	0.00	18,222.44	0.00	(18,222.44)	(18,222.44)

Grant: 115126 - WRRRC Administration
 Fund: 115147 - WRRRC Info Transfer Yr3

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		Budget Controls	A110
CFDA #:	15.805	Expend End Date:		Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/21	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,802.20	0.00	(4,802.20)	(4,802.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,238.00	10,238.00	0.00	0.00	0.00	10,238.00	10,238.00
615F10 PAT	0.00	0.00	0.00	6,161.78	0.00	(6,161.78)	(6,161.78)
615NZ0 PAT Unallocated Budget (Bud Only)	6,627.00	6,627.00	0.00	0.00	0.00	6,627.00	6,627.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	5.43	0.00	(5.43)	(5.43)
617F10 Operating Staff	0.00	0.00	0.00	4,763.12	0.00	(4,763.12)	(4,763.12)
61SNZ0 Student Labor Unallocated(Bud Only)	50.00	50.00	0.00	0.00	0.00	50.00	50.00
*Total: 61 - Salaries and Wages	16,915.00	16,915.00	0.00	15,732.53	0.00	1,182.47	1,182.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	403.84	0.00	(403.84)	(403.84)
65YF10 Full Fringe Benefit Distr Expe	3,579.00	3,579.00	0.00	4,621.27	0.00	(1,042.27)	(1,042.27)
*Total: 65 - Fringe Benefits	3,579.00	3,579.00	0.00	5,025.11	0.00	(1,446.11)	(1,446.11)
710 Travel	417.00	417.00	0.00	0.00	0.00	417.00	417.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,651.94	0.00	(1,651.94)	(1,651.94)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,189.00	0.00	(1,189.00)	(1,189.00)
Subtotal: Travel	417.00	417.00	0.00	2,895.94	0.00	(2,478.94)	(2,478.94)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
Subtotal: Non-Travel Support	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
*Total: 71 - Support (Travel & Non-Travel)	4,667.00	4,667.00	0.00	2,895.94	0.00	1,771.06	1,771.06
**Total Direct Cost Expenditures	25,161.00	25,161.00	0.00	23,653.58	0.00	1,507.42	1,507.42
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	100.56	0.00	(100.56)	(100.56)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,383.56	0.00	(1,383.56)	(1,383.56)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,383.56	0.00	(1,383.56)	(1,383.56)
***Total Expenditures	25,161.00	25,161.00	0.00	25,037.14	0.00	123.86	123.86
Revenue							
530000 Federal Programs	0.00	0.00	0.00	25,037.14	0.00	(25,037.14)	(25,037.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,037.14	0.00	(25,037.14)	(25,037.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115126 - WRRRC Administration
 Fund: 115147 - WRRRC Info Transfer Yr3

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	25,037.14	0.00	(25,037.14)	(25,037.14)

Grant: 115126 - WRRRC Administration
 Fund: 115148 - WRRRC Water Quality Yr3

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	CFDA #:	15.805	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	3/1/16 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,775.20	0.00	(8,775.20)	(8,775.20)
615NZ0 PAT Unallocated Budget (Bud Only)	22,142.00	22,142.00	0.00	0.00	0.00	22,142.00	22,142.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	181.05	0.00	(181.05)	(181.05)
617F10 Operating Staff	0.00	0.00	0.00	14,649.96	0.00	(14,649.96)	(14,649.96)
61SNZ0 Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: 61 - Salaries and Wages	24,742.00	24,742.00	0.00	23,606.21	0.00	1,135.79	1,135.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.21	0.00	(15.21)	(15.21)
65YF10 Full Fringe Benefit Distr Expe	9,480.00	9,480.00	0.00	9,908.96	0.00	(428.96)	(428.96)
*Total: 65 - Fringe Benefits	9,480.00	9,480.00	0.00	9,924.17	0.00	(444.17)	(444.17)
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	65.18	0.00	(65.18)	(65.18)
Subtotal: Travel	500.00	500.00	0.00	65.18	0.00	434.82	434.82
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
7112 Research Supplies	14,185.00	14,185.00	0.00	0.00	0.00	14,185.00	14,185.00
711200 Research Supplies	0.00	0.00	0.00	3,157.56	0.00	(3,157.56)	(3,157.56)
714030 Postage-Express Mail	0.00	0.00	0.00	274.76	0.00	(274.76)	(274.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,582.14	0.00	(1,582.14)	(1,582.14)
716100 Rentals & Leases-General	0.00	0.00	0.00	126.53	0.00	(126.53)	(126.53)
717200 Other Professional Services-General	0.00	0.00	0.00	4,803.50	0.00	(4,803.50)	(4,803.50)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,501.84	0.00	(1,501.84)	(1,501.84)
Subtotal: Non-Travel Support	14,185.00	14,185.00	0.00	11,709.33	0.00	2,475.67	2,475.67
*Total: 71 - Support (Travel & Non-Travel)	14,685.00	14,685.00	0.00	11,774.51	0.00	2,910.49	2,910.49
780110 Electricity-PSNH	0.00	0.00	0.00	108.60	0.00	(108.60)	(108.60)
*Total: 78 - Utilities	0.00	0.00	0.00	108.60	0.00	(108.60)	(108.60)
**Total Direct Cost Expenditures	48,907.00	48,907.00	0.00	45,413.49	0.00	3,493.51	3,493.51
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	3,358.52	0.00	(3,358.52)	(3,358.52)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,493.52	0.00	(3,493.52)	(3,493.52)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,493.52	0.00	(3,493.52)	(3,493.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115126 - WRRRC Administration
 Fund: 115148 - WRRRC Water Quality Yr3

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	48,907.00	48,907.00	0.00	48,907.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	48,907.01	0.00	(48,907.01)	(48,907.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,907.01	0.00	(48,907.01)	(48,907.01)
***Total Revenue	0.00	0.00	0.00	48,907.01	0.00	(48,907.01)	(48,907.01)

Grant: 115126 - WRRRC Administration
 Fund: 115153 - WRRRC Administration Yr 4

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		Budget Controls	A110
CFDA #:	15.805	Expend End Date:		Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/21	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	954.34	954.34	0.00	(954.34)	(954.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,540.00	5,540.00	0.00	0.00	0.00	5,540.00	5,540.00
615F10 PAT	0.00	0.00	0.00	6,548.04	0.00	(6,548.04)	(6,548.04)
615NZ0 PAT Unallocated Budget (Bud Only)	5,361.00	5,361.00	0.00	0.00	0.00	5,361.00	5,361.00
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 61 - Salaries and Wages	11,001.00	11,001.00	954.34	7,502.38	0.00	3,498.62	3,498.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	76.34	76.34	0.00	(76.34)	(76.34)
65YF10 Full Fringe Benefit Distr Expe	2,853.00	2,853.00	0.00	2,946.62	0.00	(93.62)	(93.62)
*Total: 65 - Fringe Benefits	2,853.00	2,853.00	76.34	3,022.96	0.00	(169.96)	(169.96)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	200.00	200.00	0.00	200.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	200.00	200.00	0.00	200.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,200.00	2,200.00	0.00	200.00	0.00	2,000.00	2,000.00
7300 Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730004 Subcontracts 04	0.00	0.00	0.00	3,523.72	16,476.28	(20,000.00)	(20,000.00)
*Total: 73 - Subcontracts	20,000.00	20,000.00	0.00	3,523.72	16,476.28	0.00	0.00
**Total Direct Cost Expenditures	36,054.00	36,054.00	1,030.68	14,249.06	16,476.28	5,328.66	5,328.66
***Total Expenditures	36,054.00	36,054.00	1,030.68	14,249.06	16,476.28	5,328.66	5,328.66
Revenue							
530000 Federal Programs	0.00	0.00	1,030.68	14,249.06	0.00	(14,249.06)	(14,249.06)
*Total: 53 - Sponsored Programs	0.00	0.00	1,030.68	14,249.06	0.00	(14,249.06)	(14,249.06)
***Total Revenue	0.00	0.00	1,030.68	14,249.06	0.00	(14,249.06)	(14,249.06)

Grant: 115126 - WRRRC Administration
 Fund: 115154 - WRRRC Info Transfer Yr 4

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/21				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	954.34	954.34	0.00	(954.34)	(954.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,910.00	5,910.00	0.00	0.00	0.00	5,910.00	5,910.00
615F10 PAT	0.00	0.00	115.74	3,028.39	0.00	(3,028.39)	(3,028.39)
615NZ0 PAT Unallocated Budget (Bud Only)	4,072.00	4,072.00	0.00	0.00	0.00	4,072.00	4,072.00
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 61 - Salaries and Wages	10,082.00	10,082.00	1,070.08	3,982.73	0.00	6,099.27	6,099.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	76.34	76.34	0.00	(76.34)	(76.34)
65YF10 Full Fringe Benefit Distr Expe	2,306.00	2,306.00	52.09	1,362.83	0.00	943.17	943.17
*Total: 65 - Fringe Benefits	2,306.00	2,306.00	128.43	1,439.17	0.00	866.83	866.83
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,586.47	0.00	(2,586.47)	(2,586.47)
Subtotal: Travel	500.00	500.00	0.00	3,336.47	0.00	(2,836.47)	(2,836.47)
7112 Research Supplies	3,560.00	3,560.00	0.00	0.00	0.00	3,560.00	3,560.00
714030 Postage-Express Mail	0.00	0.00	0.00	8.02	0.00	(8.02)	(8.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support	3,560.00	3,560.00	0.00	3,078.02	0.00	481.98	481.98
*Total: 71 - Support (Travel & Non-Travel)	4,060.00	4,060.00	0.00	6,414.49	0.00	(2,354.49)	(2,354.49)
**Total Direct Cost Expenditures	16,448.00	16,448.00	1,198.51	11,836.39	0.00	4,611.61	4,611.61
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,344.00	0.00	(1,344.00)	(1,344.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,344.00	0.00	(1,344.00)	(1,344.00)
***Total Expenditures	16,448.00	16,448.00	1,198.51	13,180.39	0.00	3,267.61	3,267.61
Revenue							
530000 Federal Programs	0.00	0.00	1,198.51	13,180.39	0.00	(13,180.39)	(13,180.39)
*Total: 53 - Sponsored Programs	0.00	0.00	1,198.51	13,180.39	0.00	(13,180.39)	(13,180.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115126 - WRRRC Administration
 Fund: 115154 - WRRRC Info Transfer Yr 4

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,198.51	13,180.39	0.00	(13,180.39)	(13,180.39)

Grant: 115126 - WRRRC Administration
 Fund: 115156 - WRRRC Water Quality Yr 4

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	CFDA #:	15.805	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	3/1/16 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,335.34	6,632.84	0.00	(6,632.84)	(6,632.84)
615NZ0 PAT Unallocated Budget (Bud Only)	12,147.00	12,147.00	0.00	0.00	0.00	12,147.00	12,147.00
617BHO Operating Staff-Overtime	0.00	0.00	8.53	33.73	0.00	(33.73)	(33.73)
617F10 Operating Staff	0.00	0.00	696.73	5,647.62	0.00	(5,647.62)	(5,647.62)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.40	0.00	(0.40)	(0.40)
61CPHX Part Time Hourly	0.00	0.00	0.00	438.40	0.00	(438.40)	(438.40)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
61SNSH Student Labor	0.00	0.00	0.00	434.20	0.00	(434.20)	(434.20)
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: 61 - Salaries and Wages	14,547.00	14,547.00	2,040.60	13,187.52	0.00	1,359.48	1,359.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.69	2.74	0.00	(2.74)	(2.74)
65YF10 Full Fringe Benefit Distr Expe	5,632.00	5,632.00	914.32	5,526.13	0.00	105.87	105.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.06	0.00	(35.06)	(35.06)
*Total: 65 - Fringe Benefits	5,632.00	5,632.00	915.01	5,563.93	0.00	68.07	68.07
710 Travel	127.00	127.00	0.00	0.00	0.00	127.00	127.00
Subtotal: Travel	127.00	127.00	0.00	0.00	0.00	127.00	127.00
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	560.56	1,130.56	0.00	(1,130.56)	(1,130.56)
Subtotal: Non-Travel Support	4,500.00	4,500.00	560.56	1,130.56	0.00	3,369.44	3,369.44
*Total: 71 - Support (Travel & Non-Travel)	4,627.00	4,627.00	560.56	1,130.56	0.00	3,496.44	3,496.44
**Total Direct Cost Expenditures	24,806.00	24,806.00	3,516.17	19,882.01	0.00	4,923.99	4,923.99
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	182.56	1,955.08	0.00	(1,955.08)	(1,955.08)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	182.56	1,955.08	0.00	(1,955.08)	(1,955.08)
**Total Indirect Cost Expenditures	0.00	0.00	182.56	1,955.08	0.00	(1,955.08)	(1,955.08)
***Total Expenditures	24,806.00	24,806.00	3,698.73	21,837.09	0.00	2,968.91	2,968.91
Revenue							
530000 Federal Programs	0.00	0.00	3,698.73	21,837.09	0.00	(21,837.09)	(21,837.09)
*Total: 53 - Sponsored Programs	0.00	0.00	3,698.73	21,837.09	0.00	(21,837.09)	(21,837.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115126 - WRRRC Administration
 Fund: 115156 - WRRRC Water Quality Yr 4

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,698.73	21,837.09	0.00	(21,837.09)	(21,837.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115126 - WRRRC Administration
 Fund: 115159 - WRRRC Administration Yr 5

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	CFDA #:	15.805	Term Date:	Budget Controls	A110	
Resp Org:	UBNREN	Expend End Date:		IDC Rate Code:	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	3/1/16 - 2/28/21	Rev Account:	530000	IDC Dist From Code:	Idc Waiver	NO	
				Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	382.23	382.23	0.00	(382.23)	(382.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,639.00	7,639.00	0.00	0.00	0.00	7,639.00	7,639.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,106.00	6,106.00	0.00	0.00	0.00	6,106.00	6,106.00
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 61 - Salaries and Wages	13,845.00	13,845.00	382.23	382.23	0.00	13,462.77	13,462.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	30.58	30.58	0.00	(30.58)	(30.58)
65YF10 Full Fringe Benefit Distr Expe	3,367.00	3,367.00	0.00	0.00	0.00	3,367.00	3,367.00
*Total: 65 - Fringe Benefits	3,367.00	3,367.00	30.58	30.58	0.00	3,336.42	3,336.42
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
**Total Direct Cost Expenditures	19,412.00	19,412.00	412.81	412.81	0.00	18,999.19	18,999.19
***Total Expenditures	19,412.00	19,412.00	412.81	412.81	0.00	18,999.19	18,999.19
Revenue							
530000 Federal Programs	0.00	0.00	412.81	412.81	0.00	(412.81)	(412.81)
*Total: 53 - Sponsored Programs	0.00	0.00	412.81	412.81	0.00	(412.81)	(412.81)
***Total Revenue	0.00	0.00	412.81	412.81	0.00	(412.81)	(412.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115126 - WRRRC Administration
 Fund: 115160 - WRRRC Info Transfer Yr 5

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	CFDA #:	15.805	Term Date:	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Rate Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 2/28/21	Rev Account:	530000	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	Sefa Classification	RESDEV
				P1	Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	382.23	382.23	0.00	(382.23)	(382.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,459.00	11,459.00	0.00	0.00	0.00	11,459.00	11,459.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,360.00	5,360.00	0.00	0.00	0.00	5,360.00	5,360.00
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 61 - Salaries and Wages	16,919.00	16,919.00	382.23	382.23	0.00	16,536.77	16,536.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	30.58	30.58	0.00	(30.58)	(30.58)
65YF10 Full Fringe Benefit Distr Expe	3,337.00	3,337.00	0.00	0.00	0.00	3,337.00	3,337.00
*Total: 65 - Fringe Benefits	3,337.00	3,337.00	30.58	30.58	0.00	3,306.42	3,306.42
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	3,560.00	3,560.00	0.00	0.00	0.00	3,560.00	3,560.00
Subtotal: Non-Travel Support	3,560.00	3,560.00	0.00	0.00	0.00	3,560.00	3,560.00
*Total: 71 - Support (Travel & Non-Travel)	4,060.00	4,060.00	0.00	0.00	0.00	4,060.00	4,060.00
**Total Direct Cost Expenditures	24,316.00	24,316.00	412.81	412.81	0.00	23,903.19	23,903.19
***Total Expenditures	24,316.00	24,316.00	412.81	412.81	0.00	23,903.19	23,903.19
Revenue							
530000 Federal Programs	0.00	0.00	412.81	412.81	0.00	(412.81)	(412.81)
*Total: 53 - Sponsored Programs	0.00	0.00	412.81	412.81	0.00	(412.81)	(412.81)
***Total Revenue	0.00	0.00	412.81	412.81	0.00	(412.81)	(412.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115126 - WRRRC Administration
 Fund: 115162 - WRRRC Real Time Monitoring Yr 5

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		Budget Controls	A110
CFDA #:	15.805	Expend End Date:		Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/21	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	11,904.00	11,904.00	0.00	0.00	0.00	11,904.00	11,904.00
617F10 Operating Staff	0.00	0.00	547.55	1,294.11	0.00	(1,294.11)	(1,294.11)
61SNZ0 Student Labor Unallocated(Bud Only)	1,444.00	1,444.00	0.00	0.00	0.00	1,444.00	1,444.00
*Total: 61 - Salaries and Wages	13,348.00	13,348.00	547.55	1,294.11	0.00	12,053.89	12,053.89
65YF10 Full Fringe Benefit Distr Expe	5,473.00	5,473.00	246.40	582.36	0.00	4,890.64	4,890.64
*Total: 65 - Fringe Benefits	5,473.00	5,473.00	246.40	582.36	0.00	4,890.64	4,890.64
7112 Research Supplies	6,039.00	6,039.00	0.00	0.00	0.00	6,039.00	6,039.00
711200 Research Supplies	0.00	0.00	99.99	99.99	0.00	(99.99)	(99.99)
714030 Postage-Express Mail	0.00	0.00	391.83	391.83	0.00	(391.83)	(391.83)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,750.00	9,750.00	0.00	0.00	0.00	9,750.00	9,750.00
Subtotal: Non-Travel Support	15,789.00	15,789.00	491.82	491.82	0.00	15,297.18	15,297.18
*Total: 71 - Support (Travel & Non-Travel)	15,789.00	15,789.00	491.82	491.82	0.00	15,297.18	15,297.18
780100 Electricity	0.00	0.00	16.60	33.39	0.00	(33.39)	(33.39)
*Total: 78 - Utilities	0.00	0.00	16.60	33.39	0.00	(33.39)	(33.39)
**Total Direct Cost Expenditures	34,610.00	34,610.00	1,302.37	2,401.68	0.00	32,208.32	32,208.32
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	17.65	0.00	(17.65)	(17.65)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	17.65	0.00	(17.65)	(17.65)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	17.65	0.00	(17.65)	(17.65)
***Total Expenditures	34,610.00	34,610.00	1,302.37	2,419.33	0.00	32,190.67	32,190.67
Revenue							
530000 Federal Programs	0.00	0.00	1,302.37	2,419.33	0.00	(2,419.33)	(2,419.33)
*Total: 53 - Sponsored Programs	0.00	0.00	1,302.37	2,419.33	0.00	(2,419.33)	(2,419.33)
***Total Revenue	0.00	0.00	1,302.37	2,419.33	0.00	(2,419.33)	(2,419.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115126 - WRRRC Administration
 Fund: 115163 - WRRRC Water Quality Yr 5

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		Budget Controls	A110
CFDA #:	15.805	Expend End Date:		Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/21	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	13,428.00	13,428.00	0.00	0.00	0.00	13,428.00	13,428.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: 61 - Salaries and Wages	15,828.00	15,828.00	0.00	0.00	0.00	15,828.00	15,828.00
65YF10 Full Fringe Benefit Distr Expe	6,235.00	6,235.00	0.00	0.00	0.00	6,235.00	6,235.00
*Total: 65 - Fringe Benefits	6,235.00	6,235.00	0.00	0.00	0.00	6,235.00	6,235.00
710 Travel	109.00	109.00	0.00	0.00	0.00	109.00	109.00
Subtotal: Travel	109.00	109.00	0.00	0.00	0.00	109.00	109.00
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 71 - Support (Travel & Non-Travel)	4,609.00	4,609.00	0.00	0.00	0.00	4,609.00	4,609.00
**Total Direct Cost Expenditures	26,672.00	26,672.00	0.00	0.00	0.00	26,672.00	26,672.00
***Total Expenditures	26,672.00	26,672.00	0.00	0.00	0.00	26,672.00	26,672.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115126 - WRRC Administration
 Fund: 15CA48 - WWRC Info Transfer - CS

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,303.25	0.00	(5,303.25)	(5,303.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,429.00	5,429.00	0.00	0.00	0.00	5,429.00	5,429.00
*Total: 61 - Salaries and Wages		5,429.00	5,429.00	0.00	5,303.25	0.00	125.75	125.75
65YF10	Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,116.19	0.00	(91.19)	(91.19)
*Total: 65 - Fringe Benefits		2,025.00	2,025.00	0.00	2,116.19	0.00	(91.19)	(91.19)
**Total Direct Cost Expenditures		7,454.00	7,454.00	0.00	7,419.44	0.00	34.56	34.56
760300	F&A Expenditures	3,638.00	3,638.00	0.00	3,672.66	0.00	(34.66)	(34.66)
*Total: 76 - F&A and Internal Allocations		3,638.00	3,638.00	0.00	3,672.66	0.00	(34.66)	(34.66)
**Total Indirect Cost Expenditures		3,638.00	3,638.00	0.00	3,672.66	0.00	(34.66)	(34.66)
***Total Expenditures		11,092.00	11,092.00	0.00	11,092.10	0.00	(0.10)	(0.10)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,419.44	0.00	(7,419.44)	(7,419.44)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,672.66	0.00	(3,672.66)	(3,672.66)
*Total: 5Z - Transfers In		0.00	0.00	0.00	11,092.10	0.00	(11,092.10)	(11,092.10)
***Total Revenue		0.00	0.00	0.00	11,092.10	0.00	(11,092.10)	(11,092.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115126 - WRRRC Administration
 Fund: 15CA49 - WRRRC Administration Cost Share

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 03/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,284.09	0.00	(2,284.09)	(2,284.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,327.00	2,327.00	0.00	0.00	0.00	2,327.00	2,327.00
*Total: 61 - Salaries and Wages	2,327.00	2,327.00	0.00	2,284.09	0.00	42.91	42.91
65YF10 Full Fringe Benefit Distr Expe	868.00	868.00	0.00	911.13	0.00	(43.13)	(43.13)
*Total: 65 - Fringe Benefits	868.00	868.00	0.00	911.13	0.00	(43.13)	(43.13)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.22	0.00	(0.22)	(0.22)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.22	0.00	(0.22)	(0.22)
**Total Direct Cost Expenditures	3,195.00	3,195.00	0.00	3,195.44	0.00	(0.44)	(0.44)
760300 F&A Expenditures	1,125.00	1,125.00	0.00	1,124.73	0.00	0.27	0.27
*Total: 76 - F&A and Internal Allocations	1,125.00	1,125.00	0.00	1,124.73	0.00	0.27	0.27
**Total Indirect Cost Expenditures	1,125.00	1,125.00	0.00	1,124.73	0.00	0.27	0.27
***Total Expenditures	4,320.00	4,320.00	0.00	4,320.17	0.00	(0.17)	(0.17)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,195.44	0.00	(3,195.44)	(3,195.44)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,124.73	0.00	(1,124.73)	(1,124.73)
*Total: 5Z - Transfers In	0.00	0.00	0.00	4,320.17	0.00	(4,320.17)	(4,320.17)
***Total Revenue	0.00	0.00	0.00	4,320.17	0.00	(4,320.17)	(4,320.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115126 - WRRRC Administration
 Fund: 15CA98 - WRRRC Info Transfer YR2 - CS

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	G16AP00070	CFDA #:	15.805	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	3/1/16 - 2/28/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,801.10	0.00	(8,801.10)	(8,801.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,935.00	8,935.00	0.00	0.00	0.00	8,935.00	8,935.00
*Total: 61 - Salaries and Wages		8,935.00	8,935.00	0.00	8,801.10	0.00	133.90	133.90
65YF10	Full Fringe Benefit Distr Expe	3,565.00	3,565.00	0.00	3,687.50	0.00	(122.50)	(122.50)
*Total: 65 - Fringe Benefits		3,565.00	3,565.00	0.00	3,687.50	0.00	(122.50)	(122.50)
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
**Total Direct Cost Expenditures		12,500.00	12,500.00	0.00	12,488.78	0.00	11.22	11.22
760300	F&A Expenditures	6,229.00	6,229.00	0.00	6,244.27	0.00	(15.27)	(15.27)
*Total: 76 - F&A and Internal Allocations		6,229.00	6,229.00	0.00	6,244.27	0.00	(15.27)	(15.27)
**Total Indirect Cost Expenditures		6,229.00	6,229.00	0.00	6,244.27	0.00	(15.27)	(15.27)
***Total Expenditures		18,729.00	18,729.00	0.00	18,733.05	0.00	(4.05)	(4.05)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,488.78	0.00	(12,488.78)	(12,488.78)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	6,244.27	0.00	(6,244.27)	(6,244.27)
*Total: 5Z - Transfers In		0.00	0.00	0.00	18,733.05	0.00	(18,733.05)	(18,733.05)
***Total Revenue		0.00	0.00	0.00	18,733.05	0.00	(18,733.05)	(18,733.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115126 - WRRRC Administration
 Fund: 15CA99 - WRRRC Administration YR2 - CS

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	G16AP00070	CFDA #:	15.805	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR 35.2	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	3/1/16 - 2/28/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,869.67	0.00	(5,869.67)	(5,869.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,953.00	5,953.00	0.00	0.00	0.00	5,953.00	5,953.00
*Total: 61 - Salaries and Wages	5,953.00	5,953.00	0.00	5,869.67	0.00	83.33	83.33
65YF10 Full Fringe Benefit Distr Expe	2,375.00	2,375.00	0.00	2,459.31	0.00	(84.31)	(84.31)
*Total: 65 - Fringe Benefits	2,375.00	2,375.00	0.00	2,459.31	0.00	(84.31)	(84.31)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
**Total Direct Cost Expenditures	8,328.00	8,328.00	0.00	8,329.09	0.00	(1.09)	(1.09)
760300 F&A Expenditures	2,931.00	2,931.00	0.00	2,931.77	0.00	(0.77)	(0.77)
*Total: 76 - F&A and Internal Allocations	2,931.00	2,931.00	0.00	2,931.77	0.00	(0.77)	(0.77)
**Total Indirect Cost Expenditures	2,931.00	2,931.00	0.00	2,931.77	0.00	(0.77)	(0.77)
***Total Expenditures	11,259.00	11,259.00	0.00	11,260.86	0.00	(1.86)	(1.86)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,329.09	0.00	(8,329.09)	(8,329.09)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,931.77	0.00	(2,931.77)	(2,931.77)
*Total: 5Z - Transfers In	0.00	0.00	0.00	11,260.86	0.00	(11,260.86)	(11,260.86)
***Total Revenue	0.00	0.00	0.00	11,260.86	0.00	(11,260.86)	(11,260.86)

Grant: 115126 - WRRRC Administration
 Fund: 15CB80 - WRRRC Administration Yr3 - CS

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	G16AP00070	CFDA #:	15.805	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR 35.2	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	3/1/16 - 2/28/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,983.13	0.00	(16,983.13)	(16,983.13)
611N20	Faculty Unallocated Budget(BudOnly)	17,063.00	17,063.00	0.00	0.00	0.00	17,063.00	17,063.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		17,063.00	17,063.00	0.00	16,983.13	0.00	79.87	79.87
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,149.00	7,149.00	0.00	7,229.25	0.00	(80.25)	(80.25)
*Total: 65 - Fringe Benefits		7,149.00	7,149.00	0.00	7,229.25	0.00	(80.25)	(80.25)
**Total Direct Cost Expenditures		24,212.00	24,212.00	0.00	24,212.38	0.00	(0.38)	(0.38)
760300	F&A Expenditures	8,523.00	8,523.00	0.00	8,522.76	0.00	0.24	0.24
*Total: 76 - F&A and Internal Allocations		8,523.00	8,523.00	0.00	8,522.76	0.00	0.24	0.24
**Total Indirect Cost Expenditures		8,523.00	8,523.00	0.00	8,522.76	0.00	0.24	0.24
***Total Expenditures		32,735.00	32,735.00	0.00	32,735.14	0.00	(0.14)	(0.14)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	21,749.46	0.00	(21,749.46)	(21,749.46)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	8,522.76	0.00	(8,522.76)	(8,522.76)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,698.59	0.00	(1,698.59)	(1,698.59)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	764.37	0.00	(764.37)	(764.37)
*Total: 5Z - Transfers In		0.00	0.00	0.00	32,735.18	0.00	(32,735.18)	(32,735.18)
***Total Revenue		0.00	0.00	0.00	32,735.18	0.00	(32,735.18)	(32,735.18)

Grant: 115126 - WRRRC Administration
 Fund: 15CB81 - WRRRC Info Transfer Yr3 - CS

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	G16AP00070	CFDA #:	15.805	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	3/1/16 - 2/28/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,849.09	0.00	(16,849.09)	(16,849.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,063.00	17,063.00	0.00	0.00	0.00	17,063.00	17,063.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
617F10 Operating Staff	0.00	0.00	0.00	2,160.71	0.00	(2,160.71)	(2,160.71)
617NZ0 Op Staff Unallocated Bud(BudOnly)	10,208.00	2,025.00	0.00	0.00	0.00	10,208.00	2,025.00
*Total: 61 - Salaries and Wages	27,271.00	19,088.00	0.00	19,014.15	0.00	8,256.85	73.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.36	0.00	(0.36)	(0.36)
65YF10 Full Fringe Benefit Distr Expe	11,427.00	7,998.00	0.00	8,040.81	0.00	3,386.19	(42.81)
*Total: 65 - Fringe Benefits	11,427.00	7,998.00	0.00	8,041.17	0.00	3,385.83	(43.17)
**Total Direct Cost Expenditures	38,698.00	27,086.00	0.00	27,055.32	0.00	11,642.68	30.68
760300 F&A Expenditures	19,477.00	13,632.00	0.00	13,662.91	0.00	5,814.09	(30.91)
*Total: 76 - F&A and Internal Allocations	19,477.00	13,632.00	0.00	13,662.91	0.00	5,814.09	(30.91)
**Total Indirect Cost Expenditures	19,477.00	13,632.00	0.00	13,662.91	0.00	5,814.09	(30.91)
***Total Expenditures	58,175.00	40,718.00	0.00	40,718.23	0.00	17,456.77	(0.23)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	27,055.32	0.00	(27,055.32)	(27,055.32)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	13,662.91	0.00	(13,662.91)	(13,662.91)
*Total: 5Z - Transfers In	0.00	0.00	0.00	40,718.23	0.00	(40,718.23)	(40,718.23)
***Total Revenue	0.00	0.00	0.00	40,718.23	0.00	(40,718.23)	(40,718.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115126 - WRRRC Administration
 Fund: 15CC09 - WRRRC Water Quality Yr 3 CS

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 02/11/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	5.59	0.00	(5.59)	(5.59)
617F10 Operating Staff	0.00	0.00	0.00	8,147.06	0.00	(8,147.06)	(8,147.06)
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	8,183.00	0.00	0.00	0.00	0.00	8,183.00
*Total: 61 - Salaries and Wages	0.00	8,183.00	0.00	8,152.65	0.00	(8,152.65)	30.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.47	0.00	(0.47)	(0.47)
65YF10 Full Fringe Benefit Distr Expe	0.00	3,429.00	0.00	3,446.23	0.00	(3,446.23)	(17.23)
*Total: 65 - Fringe Benefits	0.00	3,429.00	0.00	3,446.70	0.00	(3,446.70)	(17.70)
**Total Direct Cost Expenditures	0.00	11,612.00	0.00	11,599.35	0.00	(11,599.35)	12.65
760300 F&A Expenditures	0.00	5,845.00	0.00	5,857.65	0.00	(5,857.65)	(12.65)
*Total: 76 - F&A and Internal Allocations	0.00	5,845.00	0.00	5,857.65	0.00	(5,857.65)	(12.65)
**Total Indirect Cost Expenditures	0.00	5,845.00	0.00	5,857.65	0.00	(5,857.65)	(12.65)
***Total Expenditures	0.00	17,457.00	0.00	17,457.00	0.00	(17,457.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,612.00	0.00	(11,612.00)	(11,612.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,857.65	0.00	(5,857.65)	(5,857.65)
*Total: 5Z - Transfers In	0.00	0.00	0.00	17,469.65	0.00	(17,469.65)	(17,469.65)
***Total Revenue	0.00	0.00	0.00	17,469.65	0.00	(17,469.65)	(17,469.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115126 - WRRRC Administration
 Fund: 15CC43 - WRRRC Info Transfer Yr 4 - CS

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,684.70	3,684.70	0.00	(3,684.70)	(3,684.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,694.00	3,694.00	0.00	0.00	0.00	3,694.00	3,694.00
*Total: 61 - Salaries and Wages	3,694.00	3,694.00	3,684.70	3,684.70	0.00	9.30	9.30
65YF10 Full Fringe Benefit Distr Expe	1,654.00	1,654.00	1,657.98	1,657.98	0.00	(3.98)	(3.98)
*Total: 65 - Fringe Benefits	1,654.00	1,654.00	1,657.98	1,657.98	0.00	(3.98)	(3.98)
**Total Direct Cost Expenditures	5,348.00	5,348.00	5,342.68	5,342.68	0.00	5.32	5.32
760300 F&A Expenditures	2,701.00	2,701.00	2,698.02	2,698.02	0.00	2.98	2.98
*Total: 76 - F&A and Internal Allocations	2,701.00	2,701.00	2,698.02	2,698.02	0.00	2.98	2.98
**Total Indirect Cost Expenditures	2,701.00	2,701.00	2,698.02	2,698.02	0.00	2.98	2.98
***Total Expenditures	8,049.00	8,049.00	8,040.70	8,040.70	0.00	8.30	8.30

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115126 - WRRRC Administration
 Fund: 15CC44 - WRRRC Administration Yr 4 - CS

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,763.50	2,763.50	0.00	(2,763.50)	(2,763.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,770.00	2,770.00	0.00	0.00	0.00	2,770.00	2,770.00
*Total: 61 - Salaries and Wages	2,770.00	2,770.00	2,763.50	2,763.50	0.00	6.50	6.50
65YF10 Full Fringe Benefit Distr Expe	1,240.00	1,240.00	1,243.49	1,243.49	0.00	(3.49)	(3.49)
*Total: 65 - Fringe Benefits	1,240.00	1,240.00	1,243.49	1,243.49	0.00	(3.49)	(3.49)
**Total Direct Cost Expenditures	4,010.00	4,010.00	4,006.99	4,006.99	0.00	3.01	3.01
760300 F&A Expenditures	1,412.00	1,412.00	2,023.55	2,023.55	0.00	(611.55)	(611.55)
*Total: 76 - F&A and Internal Allocations	1,412.00	1,412.00	2,023.55	2,023.55	0.00	(611.55)	(611.55)
**Total Indirect Cost Expenditures	1,412.00	1,412.00	2,023.55	2,023.55	0.00	(611.55)	(611.55)
***Total Expenditures	5,422.00	5,422.00	6,030.54	6,030.54	0.00	(608.54)	(608.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115126 - WRRC Administration
 Fund: 15CC86 - WRRC Administration Yr 5 - CS

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,639.00	7,639.00	0.00	0.00	0.00	7,639.00	7,639.00
*Total: 61 - Salaries and Wages	7,639.00	7,639.00	0.00	0.00	0.00	7,639.00	7,639.00
65YF10 Full Fringe Benefit Distr Expe	3,438.00	3,438.00	0.00	0.00	0.00	3,438.00	3,438.00
*Total: 65 - Fringe Benefits	3,438.00	3,438.00	0.00	0.00	0.00	3,438.00	3,438.00
**Total Direct Cost Expenditures	11,077.00	11,077.00	0.00	0.00	0.00	11,077.00	11,077.00
760300 F&A Expenditures	3,899.00	3,899.00	0.00	0.00	0.00	3,899.00	3,899.00
*Total: 76 - F&A and Internal Allocations	3,899.00	3,899.00	0.00	0.00	0.00	3,899.00	3,899.00
**Total Indirect Cost Expenditures	3,899.00	3,899.00	0.00	0.00	0.00	3,899.00	3,899.00
***Total Expenditures	14,976.00	14,976.00	0.00	0.00	0.00	14,976.00	14,976.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115126 - WRRC Administration
 Fund: 15CC87 - WRRC Info Transfer Yr 5 - CS

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,278.00	15,278.00	0.00	0.00	0.00	15,278.00	15,278.00
*Total: 61 - Salaries and Wages	15,278.00	15,278.00	0.00	0.00	0.00	15,278.00	15,278.00
65YF10 Full Fringe Benefit Distr Expe	6,875.00	6,875.00	0.00	0.00	0.00	6,875.00	6,875.00
*Total: 65 - Fringe Benefits	6,875.00	6,875.00	0.00	0.00	0.00	6,875.00	6,875.00
**Total Direct Cost Expenditures	22,153.00	22,153.00	0.00	0.00	0.00	22,153.00	22,153.00
760300 F&A Expenditures	11,187.00	11,187.00	0.00	0.00	0.00	11,187.00	11,187.00
*Total: 76 - F&A and Internal Allocations	11,187.00	11,187.00	0.00	0.00	0.00	11,187.00	11,187.00
**Total Indirect Cost Expenditures	11,187.00	11,187.00	0.00	0.00	0.00	11,187.00	11,187.00
***Total Expenditures	33,340.00	33,340.00	0.00	0.00	0.00	33,340.00	33,340.00

Grant: 115126 - WRRRC Administration
 Fund: 15CC88 - WRRRC Real Time Monitoring Yr 5 - CS

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date: 07/01/201	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID:	G16AP00070 CFDA #: 15.805	Term Date:	IDC Rate Code: URON16 50.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:	IDC Dist From Code: 14ZCLR 50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 2/28/21	Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	920.14	920.14	0.00	(920.14)	(920.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,195.00	16,195.00	0.00	0.00	0.00	16,195.00	16,195.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	693.55	0.00	(693.55)	(693.55)
613NZ0	Grad Unallocated Budget (Bud Only)	10,140.00	10,140.00	0.00	0.00	0.00	10,140.00	10,140.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	945.00	945.00	0.00	0.00	0.00	945.00	945.00
617F10	Operating Staff	0.00	0.00	820.73	820.73	0.00	(820.73)	(820.73)
*Total: 61 - Salaries and Wages		27,280.00	27,280.00	1,740.87	2,434.42	0.00	24,845.58	24,845.58
65YF10	Full Fringe Benefit Distr Expe	8,088.00	8,088.00	783.38	783.38	0.00	7,304.62	7,304.62
*Total: 65 - Fringe Benefits		8,088.00	8,088.00	783.38	783.38	0.00	7,304.62	7,304.62
721100	Assistantships	4,626.00	4,626.00	0.00	0.00	0.00	4,626.00	4,626.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	508.81	0.00	(508.81)	(508.81)
*Total: 72 - Student and/or Participant Support		4,626.00	4,626.00	0.00	508.81	0.00	4,117.19	4,117.19
**Total Direct Cost Expenditures		39,994.00	39,994.00	2,524.25	3,726.61	0.00	36,267.39	36,267.39
760300	F&A Expenditures	17,861.00	17,861.00	1,274.74	1,624.98	0.00	16,236.02	16,236.02
*Total: 76 - F&A and Internal Allocations		17,861.00	17,861.00	1,274.74	1,624.98	0.00	16,236.02	16,236.02
**Total Indirect Cost Expenditures		17,861.00	17,861.00	1,274.74	1,624.98	0.00	16,236.02	16,236.02
***Total Expenditures		57,855.00	57,855.00	3,798.99	5,351.59	0.00	52,503.41	52,503.41
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	14,447.45	0.00	(14,447.45)	(14,447.45)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	350.24	0.00	(350.24)	(350.24)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	693.55	0.00	(693.55)	(693.55)
*Total: 5Z - Transfers In		0.00	0.00	0.00	15,491.24	0.00	(15,491.24)	(15,491.24)
***Total Revenue		0.00	0.00	0.00	15,491.24	0.00	(15,491.24)	(15,491.24)

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115145 - Clean Air Act Effectiveness

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	04/23/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	G18AP00030	CFDA #:	15.805	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/23/18 - 5/28/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,516.00	8,516.00	0.00	0.00	0.00	8,516.00	8,516.00
611Q90 Post Doc	20,441.00	20,441.00	0.00	5,845.04	0.00	14,595.96	14,595.96
615F10 PAT	0.00	0.00	0.00	21,120.47	0.00	(21,120.47)	(21,120.47)
615NZ0 PAT Unallocated Budget (Bud Only)	11,068.00	11,068.00	0.00	0.00	0.00	11,068.00	11,068.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	32.31	0.00	(32.31)	(32.31)
617F10 Operating Staff	0.00	0.00	0.00	16,036.39	0.00	(16,036.39)	(16,036.39)
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages	40,525.00	40,525.00	0.00	43,034.21	0.00	(2,509.21)	(2,509.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.71	0.00	(2.71)	(2.71)
65YF10 Full Fringe Benefit Distr Expe	10,921.00	10,921.00	0.00	15,717.30	0.00	(4,796.30)	(4,796.30)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,367.77	0.00	(1,367.77)	(1,367.77)
*Total: 65 - Fringe Benefits	10,921.00	10,921.00	0.00	17,087.78	0.00	(6,166.78)	(6,166.78)
710 Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
Subtotal: Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
7112 Research Supplies	12,101.00	12,101.00	0.00	0.00	0.00	12,101.00	12,101.00
711200 Research Supplies	0.00	0.00	0.00	4,838.63	0.00	(4,838.63)	(4,838.63)
714030 Postage-Express Mail	0.00	0.00	0.00	155.40	0.00	(155.40)	(155.40)
Subtotal: Non-Travel Support	12,101.00	12,101.00	0.00	4,994.03	0.00	7,106.97	7,106.97
*Total: 71 - Support (Travel & Non-Travel)	13,801.00	13,801.00	0.00	4,994.03	0.00	8,806.97	8,806.97
7300 Subcontracts	88,396.00	88,396.00	0.00	0.00	0.00	88,396.00	88,396.00
730001 Subcontracts 01	0.00	0.00	0.00	88,299.53	0.00	(88,299.53)	(88,299.53)
*Total: 73 - Subcontracts	88,396.00	88,396.00	0.00	88,299.53	0.00	96.47	96.47
**Total Direct Cost Expenditures	153,643.00	153,643.00	0.00	153,415.55	0.00	227.45	227.45
760300 F&A Expenditures	45,386.00	45,386.00	0.00	45,511.39	0.00	(125.39)	(125.39)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	5.51	0.00	(5.51)	(5.51)
*Total: 76 - F&A and Internal Allocations	45,386.00	45,386.00	0.00	45,516.90	0.00	(130.90)	(130.90)
**Total Indirect Cost Expenditures	45,386.00	45,386.00	0.00	45,516.90	0.00	(130.90)	(130.90)
***Total Expenditures	199,029.00	199,029.00	0.00	198,932.45	0.00	96.55	96.55

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115145 - Clean Air Act Effectiveness

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G18AP00030 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/23/18 - 5/28/21

Fund Information
 Effective Date: 04/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	198,932.45	0.00	(198,932.45)	(198,932.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	198,932.45	0.00	(198,932.45)	(198,932.45)
***Total Revenue	0.00	0.00	0.00	198,932.45	0.00	(198,932.45)	(198,932.45)

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115152 - Clean Air Act Effectiveness 2

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	G18AP00030	CFDA #:	15.805	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/23/18 - 5/28/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	RESDEV	Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,909.51	4,986.53	0.00	(4,986.53)	(4,986.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
611Q90 Post Doc	22,953.00	22,953.00	0.00	0.00	0.00	22,953.00	22,953.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,029.00	1,029.00	0.00	(1,029.00)	(1,029.00)
615F10 PAT	0.00	0.00	0.00	14,732.51	0.00	(14,732.51)	(14,732.51)
615NZ0 PAT Unallocated Budget (Bud Only)	13,880.00	13,880.00	0.00	0.00	0.00	13,880.00	13,880.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	69.26	0.00	(69.26)	(69.26)
617F10 Operating Staff	0.00	0.00	609.00	19,793.17	0.00	(19,793.17)	(19,793.17)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.80	0.00	(0.80)	(0.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	876.80	0.00	(876.80)	(876.80)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
61SNSH Student Labor	0.00	0.00	0.00	868.40	0.00	(868.40)	(868.40)
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages	46,567.00	46,567.00	3,547.51	42,357.12	0.00	4,209.88	4,209.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	235.08	486.82	0.00	(486.82)	(486.82)
65YF10 Full Fringe Benefit Distr Expe	12,570.00	12,570.00	274.07	15,536.50	0.00	(2,966.50)	(2,966.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	70.15	0.00	(70.15)	(70.15)
*Total: 65 - Fringe Benefits	12,570.00	12,570.00	509.15	16,093.47	0.00	(3,523.47)	(3,523.47)
710 Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
710D50 Domestic Travel Non-NH	0.00	0.00	17.90	113.56	0.00	(113.56)	(113.56)
Subtotal: Travel	1,700.00	1,700.00	17.90	113.56	0.00	1,586.44	1,586.44
7112 Research Supplies	9,810.00	9,810.00	0.00	0.00	0.00	9,810.00	9,810.00
711200 Research Supplies	0.00	0.00	937.47	18,675.77	0.00	(18,675.77)	(18,675.77)
714030 Postage-Express Mail	0.00	0.00	0.00	343.53	0.00	(343.53)	(343.53)
716100 Rentals & Leases-General	0.00	0.00	618.90	618.90	0.00	(618.90)	(618.90)
Subtotal: Non-Travel Support	9,810.00	9,810.00	1,556.37	19,638.20	0.00	(9,828.20)	(9,828.20)
*Total: 71 - Support (Travel & Non-Travel)	11,510.00	11,510.00	1,574.27	19,751.76	0.00	(8,241.76)	(8,241.76)
7300 Subcontracts	92,705.00	92,705.00	0.00	0.00	0.00	92,705.00	92,705.00
730001 Subcontracts 01	0.00	0.00	5,601.75	82,604.22	0.00	(82,604.22)	(82,604.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115152 - Clean Air Act Effectiveness 2

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G18AP00030 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/23/18 - 5/28/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	92,705.00	92,705.00	5,601.75	82,604.22	0.00	10,100.78	10,100.78
**Total Direct Cost Expenditures	163,352.00	163,352.00	11,232.68	160,806.57	0.00	2,545.43	2,545.43
760300 F&A Expenditures	35,677.00	35,677.00	2,843.61	39,492.16	0.00	(3,815.16)	(3,815.16)
*Total: 76 - F&A and Internal Allocations	35,677.00	35,677.00	2,843.61	39,492.16	0.00	(3,815.16)	(3,815.16)
**Total Indirect Cost Expenditures	35,677.00	35,677.00	2,843.61	39,492.16	0.00	(3,815.16)	(3,815.16)
***Total Expenditures	199,029.00	199,029.00	14,076.29	200,298.73	0.00	(1,269.73)	(1,269.73)
Revenue							
530000 Federal Programs	0.00	0.00	14,076.29	200,298.73	0.00	(200,298.73)	(200,298.73)
*Total: 53 - Sponsored Programs	0.00	0.00	14,076.29	200,298.73	0.00	(200,298.73)	(200,298.73)
***Total Revenue	0.00	0.00	14,076.29	200,298.73	0.00	(200,298.73)	(200,298.73)

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115165 - Clean Air Act Effectiveness 3

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	G18AP00030	CFDA #:	15.805	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Covid-19	NO
FRAGRNT Start/End Date:	4/23/18 - 5/28/21	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,591.12	1,591.12	0.00	(1,591.12)	(1,591.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,549.00	9,549.00	0.00	0.00	0.00	9,549.00	9,549.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,323.68	2,323.68	0.00	(2,323.68)	(2,323.68)
613NZ0 Grad Unallocated Budget (Bud Only)	28,140.00	28,140.00	0.00	0.00	0.00	28,140.00	28,140.00
615F10 PAT	0.00	0.00	868.77	868.77	0.00	(868.77)	(868.77)
615NZ0 PAT Unallocated Budget (Bud Only)	36,397.00	36,397.00	0.00	0.00	0.00	36,397.00	36,397.00
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages	74,586.00	74,586.00	4,783.57	4,783.57	0.00	69,802.43	69,802.43
65YB10 Base Benefit Distr (fica)	0.00	0.00	313.20	313.20	0.00	(313.20)	(313.20)
65YF10 Full Fringe Benefit Distr Expe	17,473.00	17,473.00	390.95	390.95	0.00	17,082.05	17,082.05
*Total: 65 - Fringe Benefits	17,473.00	17,473.00	704.15	704.15	0.00	16,768.85	16,768.85
710 Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
7112 Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200 Research Supplies	0.00	0.00	16.99	16.99	0.00	(16.99)	(16.99)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	2,346.00	(2,346.00)	(2,346.00)
Subtotal: Non-Travel Support	11,500.00	11,500.00	16.99	16.99	2,346.00	9,137.01	9,137.01
*Total: 71 - Support (Travel & Non-Travel)	14,900.00	14,900.00	16.99	16.99	2,346.00	12,537.01	12,537.01
721100 Assistantships	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
*Total: 72 - Student and/or Participant Support	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
7300 Subcontracts	14,218.00	14,218.00	0.00	0.00	0.00	14,218.00	14,218.00
*Total: 73 - Subcontracts	14,218.00	14,218.00	0.00	0.00	0.00	14,218.00	14,218.00
**Total Direct Cost Expenditures	137,835.00	137,835.00	5,504.71	5,504.71	2,346.00	129,984.29	129,984.29
760300 F&A Expenditures	61,194.00	61,194.00	2,779.88	2,779.88	0.00	58,414.12	58,414.12
*Total: 76 - F&A and Internal Allocations	61,194.00	61,194.00	2,779.88	2,779.88	0.00	58,414.12	58,414.12
**Total Indirect Cost Expenditures	61,194.00	61,194.00	2,779.88	2,779.88	0.00	58,414.12	58,414.12
***Total Expenditures	199,029.00	199,029.00	8,284.59	8,284.59	2,346.00	188,398.41	188,398.41

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115165 - Clean Air Act Effectiveness 3

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G18AP00030 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/23/18 - 5/28/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	8,284.59	8,284.59	0.00	(8,284.59)	(8,284.59)
*Total: 53 - Sponsored Programs	0.00	0.00	8,284.59	8,284.59	0.00	(8,284.59)	(8,284.59)
***Total Revenue	0.00	0.00	8,284.59	8,284.59	0.00	(8,284.59)	(8,284.59)

Grant: 115151 - Microphorus Americanus
 Fund: 115151 - Microphorus Americanus

Status: Active
 FMGR: Hall, Carrie L
 Type: Grant

PI Name:	Hall, Carrie L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	F19AP00129	CFDA #:	15.657	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/18 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,112.50	0.00	(9,112.50)	(9,112.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,112.00	9,112.00	0.00	0.00	0.00	9,112.00	9,112.00
61SNSH Student Labor	0.00	0.00	0.00	984.00	0.00	(984.00)	(984.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: 61 - Salaries and Wages	12,712.00	12,712.00	0.00	10,096.50	0.00	2,615.50	2,615.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	759.38	0.00	(759.38)	(759.38)
65YF10 Full Fringe Benefit Distr Expe	1,068.00	1,068.00	0.00	0.00	0.00	1,068.00	1,068.00
*Total: 65 - Fringe Benefits	1,068.00	1,068.00	0.00	759.38	0.00	308.62	308.62
710 Travel	2,031.00	2,031.00	0.00	0.00	0.00	2,031.00	2,031.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	2,031.00	2,031.00	0.00	0.00	0.00	2,031.00	2,031.00
7112 Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
711200 Research Supplies	0.00	0.00	0.00	4,447.19	0.00	(4,447.19)	(4,447.19)
714030 Postage-Express Mail	0.00	0.00	0.00	38.43	0.00	(38.43)	(38.43)
Subtotal: Non-Travel Support	800.00	800.00	0.00	4,485.62	0.00	(3,685.62)	(3,685.62)
*Total: 71 - Support (Travel & Non-Travel)	2,831.00	2,831.00	0.00	4,485.62	0.00	(1,654.62)	(1,654.62)
**Total Direct Cost Expenditures	16,611.00	16,611.00	0.00	15,341.50	0.00	1,269.50	1,269.50
760300 F&A Expenditures	8,389.00	8,389.00	0.00	7,747.46	0.00	641.54	641.54
*Total: 76 - F&A and Internal Allocations	8,389.00	8,389.00	0.00	7,747.46	0.00	641.54	641.54
**Total Indirect Cost Expenditures	8,389.00	8,389.00	0.00	7,747.46	0.00	641.54	641.54
***Total Expenditures	25,000.00	25,000.00	0.00	23,088.96	0.00	1,911.04	1,911.04
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,088.96	0.00	(23,088.96)	(23,088.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,088.96	0.00	(23,088.96)	(23,088.96)
***Total Revenue	0.00	0.00	0.00	23,088.96	0.00	(23,088.96)	(23,088.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115164 - Netwinged and Deatwatch Beetle
 Fund: 115164 - Netwinged and Deatwatch Beetle

Status: Active
 FMGR: Chandler, Donald S

Type: Cooperative Agreement

PI Name: Chandler, Donald S
 Sponsor: US DOI, Department of the Interior
 Sponsor ID: P20AC00646 CFDA #: 15.945
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 5/14/20 - 7/1/25

Fund Information
 Effective Date: 05/14/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIDC - PI Don Chandler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,877.00	13,877.00	0.00	0.00	0.00	13,877.00	13,877.00
*Total: 61 - Salaries and Wages		13,877.00	13,877.00	0.00	0.00	0.00	13,877.00	13,877.00
65YF10	Full Fringe Benefit Distr Expe	1,123.00	1,123.00	0.00	0.00	0.00	1,123.00	1,123.00
*Total: 65 - Fringe Benefits		1,123.00	1,123.00	0.00	0.00	0.00	1,123.00	1,123.00
7112	Research Supplies	460.00	460.00	0.00	0.00	0.00	460.00	460.00
Subtotal: Non-Travel Support		460.00	460.00	0.00	0.00	0.00	460.00	460.00
*Total: 71 - Support (Travel & Non-Travel)		460.00	460.00	0.00	0.00	0.00	460.00	460.00
**Total Direct Cost Expenditures		15,460.00	15,460.00	0.00	0.00	0.00	15,460.00	15,460.00
760300	F&A Expenditures	3,280.00	3,280.00	0.00	0.00	0.00	3,280.00	3,280.00
*Total: 76 - F&A and Internal Allocations		3,280.00	3,280.00	0.00	0.00	0.00	3,280.00	3,280.00
**Total Indirect Cost Expenditures		3,280.00	3,280.00	0.00	0.00	0.00	3,280.00	3,280.00
***Total Expenditures		18,740.00	18,740.00	0.00	0.00	0.00	18,740.00	18,740.00

Grant: 13A103 - Integration of Natural Product
 Fund: 13A103 - Integration of Natural Product

Status: Active
 Type: Cooperative Agreement
 FMGR: Poleatewich, Anissa M

PI Name:	Poleatewich, Anissa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	03/01/202	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	2019 SCBG CFDA #: 10.170	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/20 - 9/29/22	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UBANAP - PI Anissa Poleatewich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	982.25	982.25	0.00	(982.25)	(982.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,085.00	7,085.00	0.00	0.00	0.00	7,085.00	7,085.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	494.07	494.07	0.00	(494.07)	(494.07)
613NZ0 Grad Unallocated Budget (Bud Only)	11,253.00	11,253.00	0.00	0.00	0.00	11,253.00	11,253.00
*Total: 61 - Salaries and Wages	18,338.00	18,338.00	1,476.32	1,476.32	0.00	16,861.68	16,861.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	118.11	118.11	0.00	(118.11)	(118.11)
65YF10 Full Fringe Benefit Distr Expe	1,467.00	1,467.00	0.00	0.00	0.00	1,467.00	1,467.00
*Total: 65 - Fringe Benefits	1,467.00	1,467.00	118.11	118.11	0.00	1,348.89	1,348.89
710 Travel	2,798.00	2,798.00	0.00	0.00	0.00	2,798.00	2,798.00
Subtotal: Travel	2,798.00	2,798.00	0.00	0.00	0.00	2,798.00	2,798.00
7112 Research Supplies	2,632.00	2,632.00	0.00	0.00	0.00	2,632.00	2,632.00
Subtotal: Non-Travel Support	2,632.00	2,632.00	0.00	0.00	0.00	2,632.00	2,632.00
*Total: 71 - Support (Travel & Non-Travel)	5,430.00	5,430.00	0.00	0.00	0.00	5,430.00	5,430.00
7300 Subcontracts	6,847.00	6,847.00	0.00	0.00	0.00	6,847.00	6,847.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	6,847.00	(6,847.00)	(6,847.00)
*Total: 73 - Subcontracts	6,847.00	6,847.00	0.00	0.00	6,847.00	0.00	0.00
**Total Direct Cost Expenditures	32,082.00	32,082.00	1,594.43	1,594.43	6,847.00	23,640.57	23,640.57
***Total Expenditures	32,082.00	32,082.00	1,594.43	1,594.43	6,847.00	23,640.57	23,640.57
Revenue							
530100 NH State Programs	0.00	0.00	1,594.43	1,594.43	0.00	(1,594.43)	(1,594.43)
*Total: 53 - Sponsored Programs	0.00	0.00	1,594.43	1,594.43	0.00	(1,594.43)	(1,594.43)
***Total Revenue	0.00	0.00	1,594.43	1,594.43	0.00	(1,594.43)	(1,594.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 13F004 - Purple Loosestrife Control
 Fund: 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process Type: Other
 FMGR: Weaver, John

PI Name: Weaver, John
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: None CFDA #:
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UBPBWV - PI John Weaver

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
*Total: 61 - Salaries and Wages	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
*Total: 65 - Fringe Benefits	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
**Total Direct Cost Expenditures	0.00	1,034.10	0.00	2,984.84	0.00	(2,984.84)	(1,950.74)
***Total Expenditures	0.00	1,034.10	0.00	2,984.84	0.00	(2,984.84)	(1,950.74)
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 13F005 - Public Info Pgm on Vertebrates
 Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES

Status: Closing - Manual Process
 Type: Other
 FMGR: Taylor, James Thomas

PI Name: Taylor, James Thomas
 Sponsor: NH Department of Fish & Game
 Sponsor ID: None CFDA #:
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UBZOJT - PI James Taylor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	11,331.00	0.00	11,330.78	0.00	(11,330.78)	0.22
61SNWS College Work Study	0.00	1,053.00	0.00	464.99	0.00	(464.99)	588.01
*Total: 61 - Salaries and Wages	0.00	12,384.00	0.00	11,795.77	0.00	(11,795.77)	588.23
65YF10 Full Fringe Benefit Distr Expe	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
*Total: 65 - Fringe Benefits	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
7100 In-State Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
Subtotal: Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
7111 Supplies	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
Subtotal: Non-Travel Support	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,825.00	0.00	2,287.15	0.00	(2,287.15)	(462.15)
**Total Direct Cost Expenditures	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01
***Total Expenditures	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01
Revenue							
5301 State Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
*Total: 53 - Sponsored Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
5603 NHPTV Sales and Services	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
*Total: 56 - Sales of Educational Activities	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
***Total Revenue	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01

Grant: 13F089 - Moose Population Dynamics
 Fund: 13F089 - Moose Population Dynamics

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name:	Pekins, Peter J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Fish & Game	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	07241338	CFDA #:	15.611	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	15		Covid-19	NO
FRAGRNT Start/End Date:	8/1/13 - 8/30/21	Rev Account:	530100	Fund Type Level 2	P1			Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,142.93	9,642.95	0.00	(9,642.95)	(9,642.95)
611Q90	Post Doc	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	26,950.07	0.00	(26,950.07)	(26,950.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	48,420.22	0.00	(48,420.22)	(48,420.22)
613NZ0	Grad Unallocated Budget (Bud Only)	107,993.00	107,993.00	0.00	0.00	0.00	107,993.00	107,993.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX	Part Time Hourly	0.00	0.00	4,537.50	62,988.31	0.00	(62,988.31)	(62,988.31)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	20,249.93	0.00	(20,249.93)	(20,249.93)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
61SNSH	Student Labor	0.00	0.00	0.00	75,700.35	0.00	(75,700.35)	(75,700.35)
61SNWS	College Work Study	0.00	0.00	0.00	2,148.75	0.00	(2,148.75)	(2,148.75)
61SNZ0	Student Labor Unallocated(Bud Only)	127,563.00	127,563.00	0.00	0.00	0.00	127,563.00	127,563.00
*Total: 61 - Salaries and Wages		283,556.00	283,556.00	6,680.43	246,252.58	0.00	37,303.42	37,303.42
65YB10	Base Benefit Distr (fica)	0.00	0.00	171.42	2,987.96	0.00	(2,987.96)	(2,987.96)
65YF10	Full Fringe Benefit Distr Expe	31,418.00	31,418.00	0.00	0.00	0.00	31,418.00	31,418.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	363.00	5,119.20	0.00	(5,119.20)	(5,119.20)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,694.10	0.00	(1,694.10)	(1,694.10)
*Total: 65 - Fringe Benefits		31,418.00	31,418.00	534.42	9,801.26	0.00	21,616.74	21,616.74
710	Travel	71,629.00	34,061.00	0.00	0.00	0.00	71,629.00	34,061.00
710000	In-State Travel	0.00	7,247.10	0.00	7,247.10	0.00	(7,247.10)	0.00
710100	Out-of-State Travel	0.00	1,302.92	0.00	1,302.92	0.00	(1,302.92)	0.00
710400	Student or Non-Emp Travel	0.00	29,017.98	0.00	29,017.98	0.00	(29,017.98)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	625.71	0.00	(625.71)	(625.71)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	955.56	0.00	(955.56)	(955.56)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,489.54	0.00	(2,489.54)	(2,489.54)
Subtotal: Travel		71,629.00	71,629.00	0.00	41,638.81	0.00	29,990.19	29,990.19
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
7112	Research Supplies	69,000.00	69,000.00	0.00	0.00	0.00	69,000.00	69,000.00
711200	Research Supplies	0.00	0.00	1,915.77	140,998.01	0.00	(140,998.01)	(140,998.01)

Grant: 13F089 - Moose Population Dynamics
 Fund: 13F089 - Moose Population Dynamics

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name:	Pekins, Peter J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Fish & Game	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	07241338	CFDA #:	15.611	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST		15	Covid-19	NO
FRAGRNT Start/End Date:	8/1/13 - 8/30/21	Rev Account:	530100	Fund Type Level 2	P1			Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	1,589.36	0.00	(1,589.36)	(1,589.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,577.05	0.00	(1,577.05)	(1,577.05)
714030 Postage-Express Mail	0.00	0.00	0.00	1,356.53	0.00	(1,356.53)	(1,356.53)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,662.70	0.00	(1,662.70)	(1,662.70)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	7,753.34	0.00	(7,753.34)	(7,753.34)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	16,298.72	0.00	(16,298.72)	(16,298.72)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	942.68	0.00	(942.68)	(942.68)
717000 Consulting-General	521,480.00	521,480.00	0.00	0.00	0.00	521,480.00	521,480.00
717200 Other Professional Services-General	0.00	0.00	399.00	399,515.50	0.00	(399,515.50)	(399,515.50)
718008 Telecom-Internet Services	0.00	0.00	0.00	32,396.55	0.00	(32,396.55)	(32,396.55)
718012 Telecom-Satellite & Cable Services	0.00	0.00	0.00	1,826.40	0.00	(1,826.40)	(1,826.40)
71C615 Insurance-Vehicle	0.00	0.00	0.00	902.30	0.00	(902.30)	(902.30)
Subtotal: Non-Travel Support	590,480.00	590,480.00	2,314.77	609,668.14	0.00	(19,188.14)	(19,188.14)
*Total: 71 - Support (Travel & Non-Travel)	662,109.00	662,109.00	2,314.77	651,306.95	0.00	10,802.05	10,802.05
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	107,522.00	107,522.00	0.00	0.00	0.00	107,522.00	107,522.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,065.50	0.00	(25,065.50)	(25,065.50)
*Total: 72 - Student and/or Participant Support	107,522.00	107,522.00	0.00	31,905.50	0.00	75,616.50	75,616.50
740000 Cap Equipment	0.00	0.00	0.00	27,292.99	0.00	(27,292.99)	(27,292.99)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	27,292.99	0.00	(27,292.99)	(27,292.99)
**Total Direct Cost Expenditures	1,084,605.00	1,084,605.00	9,529.62	966,559.28	0.00	118,045.72	118,045.72
760300 F&A Expenditures	187,546.00	187,546.00	1,443.70	137,018.48	0.00	50,527.52	50,527.52
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	1,522.67	0.00	(1,522.67)	(1,522.67)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,002.50	0.00	(2,002.50)	(2,002.50)
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	95.00	220.00	0.00	(220.00)	(220.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
*Total: 76 - F&A and Internal Allocations	187,546.00	187,546.00	1,538.70	143,113.65	0.00	44,432.35	44,432.35
**Total Indirect Cost Expenditures	187,546.00	187,546.00	1,538.70	143,113.65	0.00	44,432.35	44,432.35

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 13F089 - Moose Population Dynamics
 Fund: 13F089 - Moose Population Dynamics

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 07241338 CFDA #: 15.611
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/13 - 8/30/21

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	1,272,151.00	1,272,151.00	11,068.32	1,109,672.93	0.00	162,478.07	162,478.07
Revenue							
530100 NH State Programs	0.00	0.00	11,068.32	1,109,672.93	0.00	(1,109,672.93)	(1,109,672.93)
*Total: 53 - Sponsored Programs	0.00	0.00	11,068.32	1,109,672.93	0.00	(1,109,672.93)	(1,109,672.93)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	11,068.32	1,109,672.93	0.00	(1,109,672.93)	(1,109,672.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 13F089 - Moose Population Dynamics
 Fund: 15C915 - Moose Population Dynamics - CS

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name:	Pekins, Peter J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	07241338	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	14ZCLR	15	Covid-19	NO
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/1/13 - 8/30/21						Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	76,471.66	0.00	(76,471.66)	(76,471.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	78,117.00	78,117.00	0.00	0.00	0.00	78,117.00	78,117.00
*Total: 61 - Salaries and Wages	78,117.00	78,117.00	0.00	76,471.66	0.00	1,645.34	1,645.34
65YF10 Full Fringe Benefit Distr Expe	35,096.00	35,096.00	0.00	31,167.31	0.00	3,928.69	3,928.69
*Total: 65 - Fringe Benefits	35,096.00	35,096.00	0.00	31,167.31	0.00	3,928.69	3,928.69
**Total Direct Cost Expenditures	113,213.00	113,213.00	0.00	107,638.97	0.00	5,574.03	5,574.03
760300 F&A Expenditures	29,436.00	29,436.00	0.00	16,145.82	0.00	13,290.18	13,290.18
*Total: 76 - F&A and Internal Allocations	29,436.00	29,436.00	0.00	16,145.82	0.00	13,290.18	13,290.18
**Total Indirect Cost Expenditures	29,436.00	29,436.00	0.00	16,145.82	0.00	13,290.18	13,290.18
***Total Expenditures	142,649.00	142,649.00	0.00	123,784.79	0.00	18,864.21	18,864.21
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	112,902.43	0.00	(112,902.43)	(112,902.43)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	10,882.36	0.00	(10,882.36)	(10,882.36)
*Total: 5Z - Transfers In	0.00	0.00	0.00	123,784.79	0.00	(123,784.79)	(123,784.79)
***Total Revenue	0.00	0.00	0.00	123,784.79	0.00	(123,784.79)	(123,784.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 13F352 - Stock Enhancement of the NH
 Fund: 13F352 - Stock Enhancement of the NH

Status: Active
 FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI Name:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Fish & Game	Effective Date:	03/11/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	031120-036	CFDA #:	15.605	Term Date:		IDC Rate Code:	IDC30 30.00	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST 30	Covid-19	NO		
FRAGRNT Start/End Date:	3/11/20 - 12/31/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	OFISH		

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	602.79	602.79	0.00	(602.79)	(602.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,810.00	16,810.00	0.00	0.00	0.00	16,810.00	16,810.00
*Total: 61 - Salaries and Wages	16,810.00	16,810.00	602.79	602.79	0.00	16,207.21	16,207.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	48.21	48.21	0.00	(48.21)	(48.21)
65YF10 Full Fringe Benefit Distr Expe	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
*Total: 65 - Fringe Benefits	1,344.00	1,344.00	48.21	48.21	0.00	1,295.79	1,295.79
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	25.80	25.80	0.00	(25.80)	(25.80)
Subtotal: Travel	2,000.00	2,000.00	25.80	25.80	0.00	1,974.20	1,974.20
711200 Research Supplies	0.00	0.00	54.99	54.99	0.00	(54.99)	(54.99)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
Subtotal: Non-Travel Support	26,000.00	26,000.00	54.99	54.99	0.00	25,945.01	25,945.01
*Total: 71 - Support (Travel & Non-Travel)	28,000.00	28,000.00	80.79	80.79	0.00	27,919.21	27,919.21
**Total Direct Cost Expenditures	46,154.00	46,154.00	731.79	731.79	0.00	45,422.21	45,422.21
760300 F&A Expenditures	13,846.00	13,846.00	219.54	219.54	0.00	13,626.46	13,626.46
*Total: 76 - F&A and Internal Allocations	13,846.00	13,846.00	219.54	219.54	0.00	13,626.46	13,626.46
**Total Indirect Cost Expenditures	13,846.00	13,846.00	219.54	219.54	0.00	13,626.46	13,626.46
***Total Expenditures	60,000.00	60,000.00	951.33	951.33	0.00	59,048.67	59,048.67
Revenue							
530100 NH State Programs	0.00	0.00	951.33	951.33	0.00	(951.33)	(951.33)
*Total: 53 - Sponsored Programs	0.00	0.00	951.33	951.33	0.00	(951.33)	(951.33)
***Total Revenue	0.00	0.00	951.33	951.33	0.00	(951.33)	(951.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 13F352 - Stock Enhancement of the NH
 Fund: 15CC93 - Stock Enhancement of the NH - CS

Status: Active
 FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI Name: Berlinsky, David L
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 031120-036 CFDA #: 15.605
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 3/11/20 - 12/31/21

Fund Information
 Effective Date: 03/11/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,830.00	4,830.00	0.00	0.00	0.00	4,830.00	4,830.00
*Total: 61 - Salaries and Wages	4,830.00	4,830.00	0.00	0.00	0.00	4,830.00	4,830.00
65YF10 Full Fringe Benefit Distr Expe	2,173.00	2,173.00	0.00	0.00	0.00	2,173.00	2,173.00
*Total: 65 - Fringe Benefits	2,173.00	2,173.00	0.00	0.00	0.00	2,173.00	2,173.00
**Total Direct Cost Expenditures	7,003.00	7,003.00	0.00	0.00	0.00	7,003.00	7,003.00
760300 F&A Expenditures	3,537.00	3,537.00	0.00	0.00	0.00	3,537.00	3,537.00
*Total: 76 - F&A and Internal Allocations	3,537.00	3,537.00	0.00	0.00	0.00	3,537.00	3,537.00
**Total Indirect Cost Expenditures	3,537.00	3,537.00	0.00	0.00	0.00	3,537.00	3,537.00
***Total Expenditures	10,540.00	10,540.00	0.00	0.00	0.00	10,540.00	10,540.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 13V205 - Nature-Based Coastal Infra
 Fund: 13V206 - Regional Resilience, NH Monit

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	02/21/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	02211847	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/21/18 - 9/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,499.72	0.00	(1,499.72)	(1,499.72)
611F60 Faculty NTT Research	0.00	0.00	0.00	940.31	0.00	(940.31)	(940.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,084.00	2,084.00	0.00	0.00	0.00	2,084.00	2,084.00
*Total: 61 - Salaries and Wages	2,084.00	2,084.00	0.00	2,440.03	0.00	(356.03)	(356.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	122.61	0.00	(122.61)	(122.61)
65YF10 Full Fringe Benefit Distr Expe	874.00	874.00	0.00	397.73	0.00	476.27	476.27
*Total: 65 - Fringe Benefits	874.00	874.00	0.00	520.34	0.00	353.66	353.66
**Total Direct Cost Expenditures	2,958.00	2,958.00	0.00	2,960.37	0.00	(2.37)	(2.37)
760300 F&A Expenditures	1,042.00	1,042.00	0.00	1,042.07	0.00	(0.07)	(0.07)
*Total: 76 - F&A and Internal Allocations	1,042.00	1,042.00	0.00	1,042.07	0.00	(0.07)	(0.07)
**Total Indirect Cost Expenditures	1,042.00	1,042.00	0.00	1,042.07	0.00	(0.07)	(0.07)
***Total Expenditures	4,000.00	4,000.00	0.00	4,002.44	0.00	(2.44)	(2.44)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,002.44	0.00	(4,002.44)	(4,002.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,002.44	0.00	(4,002.44)	(4,002.44)
***Total Revenue	0.00	0.00	0.00	4,002.44	0.00	(4,002.44)	(4,002.44)

Grant: 13V227 - Seagrass Health in 2019
 Fund: 13V227 - Seagrass Health in 2019

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Burdick, David M

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	03/13/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	031319-060	CFDA #:	11.419	Term Date:		Budget Controls	DOC	
Resp Org:	UBNREN	Expend End Date:		IDC Rate Code:	IDC20	20.00	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/13/19 - 6/30/20	Rev Account:	530100	IDC Dist From Code:	UNHDST	20	Idc Waiver	YES
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,963.22	9,963.91	0.00	(9,963.91)	(9,963.91)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,248.02	0.00	(9,248.02)	(9,248.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,072.00	13,181.00	0.00	0.00	0.00	29,072.00	13,181.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,100.00	3,920.00	0.00	0.00	0.00	4,100.00	3,920.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	1.30	0.00	(1.30)	(1.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,180.43	0.00	(7,180.43)	(7,180.43)
61SNSH Student Labor	0.00	0.00	0.00	206.50	0.00	(206.50)	(206.50)
61SNZ0 Student Labor Unallocated(Bud Only)	5,200.00	2,000.00	0.00	0.00	0.00	5,200.00	2,000.00
*Total: 61 - Salaries and Wages	42,372.00	23,101.00	5,963.22	26,600.16	0.00	15,771.84	(3,499.16)
65YB10 Base Benefit Distr (fica)	0.00	0.00	477.06	804.60	0.00	(804.60)	(804.60)
65YF10 Full Fringe Benefit Distr Expe	12,190.00	7,739.00	0.00	4,161.58	0.00	8,028.42	3,577.42
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	574.43	0.00	(574.43)	(574.43)
*Total: 65 - Fringe Benefits	12,190.00	7,739.00	477.06	5,540.61	0.00	6,649.39	2,198.39
710 Travel	236.00	201.00	0.00	0.00	0.00	236.00	201.00
Subtotal: Travel	236.00	201.00	0.00	0.00	0.00	236.00	201.00
7112 Research Supplies	2,100.00	1,200.00	0.00	0.00	0.00	2,100.00	1,200.00
Subtotal: Non-Travel Support	2,100.00	1,200.00	0.00	0.00	0.00	2,100.00	1,200.00
*Total: 71 - Support (Travel & Non-Travel)	2,336.00	1,401.00	0.00	0.00	0.00	2,336.00	1,401.00
740000 Cap Equipment	2,180.00	1,100.00	0.00	0.00	0.00	2,180.00	1,100.00
*Total: 74 - Capitalizable Plant and Equipment	2,180.00	1,100.00	0.00	0.00	0.00	2,180.00	1,100.00
**Total Direct Cost Expenditures	59,078.00	33,341.00	6,440.28	32,140.77	0.00	26,937.23	1,200.23
760300 F&A Expenditures	11,815.00	6,667.00	1,288.05	6,428.17	0.00	5,386.83	238.83
*Total: 76 - F&A and Internal Allocations	11,815.00	6,667.00	1,288.05	6,428.17	0.00	5,386.83	238.83
**Total Indirect Cost Expenditures	11,815.00	6,667.00	1,288.05	6,428.17	0.00	5,386.83	238.83
***Total Expenditures	70,893.00	40,008.00	7,728.33	38,568.94	0.00	32,324.06	1,439.06
Revenue							
530100 NH State Programs	0.00	0.00	7,728.33	38,568.94	0.00	(38,568.94)	(38,568.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 13V227 - Seagrass Health in 2019
 Fund: 13V227 - Seagrass Health in 2019

Status: Closing - BSC/Dept Review
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name: Burdick, David M
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 031319-060 CFDA #: 11.419
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/13/19 - 6/30/20

Fund Information
 Effective Date: 03/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	7,728.33	38,568.94	0.00	(38,568.94)	(38,568.94)
***Total Revenue	0.00	0.00	7,728.33	38,568.94	0.00	(38,568.94)	(38,568.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 13V227 - Seagrass Health in 2019
 Fund: 13V230 - Seagrass Health 2019

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Short, Frederick T

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	07/11/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	031319-060	CFDA #:	11.419	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/13/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,572.59	0.00	(10,572.59)	(10,572.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	15,891.00	0.00	0.00	0.00	0.00	15,891.00
615F10 PAT	0.00	0.00	0.00	2,919.18	0.00	(2,919.18)	(2,919.18)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	180.00	0.00	0.00	0.00	0.00	180.00
61CPEX Part Time Salary	0.00	0.00	0.00	7,651.00	0.00	(7,651.00)	(7,651.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00
*Total: 61 - Salaries and Wages	0.00	19,271.00	0.00	22,822.77	0.00	(22,822.77)	(3,551.77)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	845.80	0.00	(845.80)	(845.80)
65YF10 Full Fringe Benefit Distr Expe	0.00	4,451.00	0.00	1,313.62	0.00	(1,313.62)	3,137.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	746.48	0.00	(746.48)	(746.48)
*Total: 65 - Fringe Benefits	0.00	4,451.00	0.00	2,905.90	0.00	(2,905.90)	1,545.10
710 Travel	0.00	35.00	0.00	0.00	0.00	0.00	35.00
Subtotal: Travel	0.00	35.00	0.00	0.00	0.00	0.00	35.00
7112 Research Supplies	0.00	1,980.00	0.00	0.00	0.00	0.00	1,980.00
Subtotal: Non-Travel Support	0.00	1,980.00	0.00	0.00	0.00	0.00	1,980.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,015.00	0.00	0.00	0.00	0.00	2,015.00
**Total Direct Cost Expenditures	0.00	25,737.00	0.00	25,728.67	0.00	(25,728.67)	8.33
760300 F&A Expenditures	0.00	5,148.00	0.00	5,145.75	0.00	(5,145.75)	2.25
*Total: 76 - F&A and Internal Allocations	0.00	5,148.00	0.00	5,145.75	0.00	(5,145.75)	2.25
**Total Indirect Cost Expenditures	0.00	5,148.00	0.00	5,145.75	0.00	(5,145.75)	2.25
***Total Expenditures	0.00	30,885.00	0.00	30,874.42	0.00	(30,874.42)	10.58
Revenue							
530100 NH State Programs	0.00	0.00	0.00	30,874.42	0.00	(30,874.42)	(30,874.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,874.42	0.00	(30,874.42)	(30,874.42)
***Total Revenue	0.00	0.00	0.00	30,874.42	0.00	(30,874.42)	(30,874.42)

Grant: 13V240 - Monitoring Seagrass Health
 Fund: 13V242 - National Coastal Assessment

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	05/20/202	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	052020-046	CFDA #:	11.419	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 20	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/20/20 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,208.00	23,208.00	0.00	0.00	0.00	23,208.00	23,208.00
61CPHX	Part Time Hourly	0.00	0.00	3,468.75	3,468.75	0.00	(3,468.75)	(3,468.75)
61SNSH	Student Labor	0.00	0.00	763.00	763.00	0.00	(763.00)	(763.00)
61SNZ0	Student Labor Unallocated(Bud Only)	18,480.00	18,480.00	0.00	0.00	0.00	18,480.00	18,480.00
*Total: 61 - Salaries and Wages		41,688.00	41,688.00	4,231.75	4,231.75	0.00	37,456.25	37,456.25
65YF10	Full Fringe Benefit Distr Expe	11,684.00	11,684.00	0.00	0.00	0.00	11,684.00	11,684.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	277.50	277.50	0.00	(277.50)	(277.50)
*Total: 65 - Fringe Benefits		11,684.00	11,684.00	277.50	277.50	0.00	11,406.50	11,406.50
710	Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel		150.00	150.00	0.00	0.00	0.00	150.00	150.00
7112	Research Supplies	4,811.00	4,811.00	0.00	0.00	0.00	4,811.00	4,811.00
711200	Research Supplies	0.00	0.00	557.00	557.00	0.00	(557.00)	(557.00)
Subtotal: Non-Travel Support		4,811.00	4,811.00	557.00	557.00	0.00	4,254.00	4,254.00
*Total: 71 - Support (Travel & Non-Travel)		4,961.00	4,961.00	557.00	557.00	0.00	4,404.00	4,404.00
**Total Direct Cost Expenditures		58,333.00	58,333.00	5,066.25	5,066.25	0.00	53,266.75	53,266.75
760300	F&A Expenditures	11,667.00	11,667.00	1,013.25	1,013.25	0.00	10,653.75	10,653.75
*Total: 76 - F&A and Internal Allocations		11,667.00	11,667.00	1,013.25	1,013.25	0.00	10,653.75	10,653.75
**Total Indirect Cost Expenditures		11,667.00	11,667.00	1,013.25	1,013.25	0.00	10,653.75	10,653.75
***Total Expenditures		70,000.00	70,000.00	6,079.50	6,079.50	0.00	63,920.50	63,920.50
Revenue								
530100	NH State Programs	0.00	0.00	6,079.50	6,079.50	0.00	(6,079.50)	(6,079.50)
*Total: 53 - Sponsored Programs		0.00	0.00	6,079.50	6,079.50	0.00	(6,079.50)	(6,079.50)
***Total Revenue		0.00	0.00	6,079.50	6,079.50	0.00	(6,079.50)	(6,079.50)

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 143474 - Varga EPSCoR

Status: Active
 Type: Grant
 FMGR: Varga, Krisztina

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	80NSSC18M0034 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	292.71	19,589.52	0.00	(19,589.52)	(19,589.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,360.00	29,360.00	0.00	0.00	0.00	29,360.00	29,360.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,928.85	45,595.51	0.00	(45,595.51)	(45,595.51)
613N30 Graduate Research Assistant	0.00	0.00	0.00	28,483.94	0.00	(28,483.94)	(28,483.94)
613NZ0 Grad Unallocated Budget (Bud Only)	52,649.00	52,649.00	0.00	0.00	0.00	52,649.00	52,649.00
61CPEX Part Time Salary	0.00	0.00	0.00	846.29	0.00	(846.29)	(846.29)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
*Total: 61 - Salaries and Wages	82,009.00	82,009.00	2,221.56	98,315.26	0.00	(16,306.26)	(16,306.26)
65YB10 Base Benefit Distr (fica)	0.00	0.00	177.72	5,331.59	0.00	(5,331.59)	(5,331.59)
65YF10 Full Fringe Benefit Distr Expe	4,185.00	4,185.00	0.00	0.00	0.00	4,185.00	4,185.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	375.12	0.00	(375.12)	(375.12)
*Total: 65 - Fringe Benefits	4,185.00	4,185.00	177.72	5,706.71	0.00	(1,521.71)	(1,521.71)
710 Travel	5,928.00	5,882.00	0.00	0.00	0.00	5,928.00	5,882.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,242.62	0.00	(1,242.62)	(1,242.62)
710400 Student or Non-Emp Travel	0.00	46.00	0.00	46.00	0.00	(46.00)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	324.80	0.00	(324.80)	(324.80)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,173.85	0.00	(1,173.85)	(1,173.85)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,303.04	0.00	(2,303.04)	(2,303.04)
Subtotal: Travel	5,928.00	5,928.00	0.00	5,745.31	0.00	182.69	182.69
7112 Research Supplies	49,993.00	49,993.00	0.00	0.00	0.00	49,993.00	49,993.00
711200 Research Supplies	0.00	0.00	42.32	22,719.42	0.00	(22,719.42)	(22,719.42)
714030 Postage-Express Mail	0.00	0.00	0.00	1,127.47	0.00	(1,127.47)	(1,127.47)
717200 Other Professional Services-General	0.00	0.00	0.00	2,681.40	0.00	(2,681.40)	(2,681.40)
Subtotal: Non-Travel Support	49,993.00	49,993.00	42.32	26,528.29	0.00	23,464.71	23,464.71
*Total: 71 - Support (Travel & Non-Travel)	55,921.00	55,921.00	42.32	32,273.60	0.00	23,647.40	23,647.40
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,166.69	0.00	(3,166.69)	(3,166.69)
721100 Assistantships	6,898.00	6,898.00	0.00	0.00	0.00	6,898.00	6,898.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,084.74	0.00	(5,084.74)	(5,084.74)
*Total: 72 - Student and/or Participant Support	6,898.00	6,898.00	0.00	8,251.43	0.00	(1,353.43)	(1,353.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 143474 - Varga EPSCoR

Status: Active
 Type: Grant
 FMGR: Varga, Krisztina

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	80NSSC18M0034	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/17 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	162,744.00	162,744.00	0.00	0.00	0.00	162,744.00	162,744.00
730001 Subcontracts 01	0.00	0.00	0.00	123,494.80	39,249.20	(162,744.00)	(162,744.00)
*Total: 73 - Subcontracts	162,744.00	162,744.00	0.00	123,494.80	39,249.20	0.00	0.00
**Total Direct Cost Expenditures	311,757.00	311,757.00	2,441.60	268,041.80	39,249.20	4,466.00	4,466.00
760300 F&A Expenditures	84,062.00	84,062.00	1,233.00	81,635.71	0.00	2,426.29	2,426.29
76016B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	734.53	0.00	(734.53)	(734.53)
*Total: 76 - F&A and Internal Allocations	84,062.00	84,062.00	1,233.00	82,410.24	0.00	1,651.76	1,651.76
**Total Indirect Cost Expenditures	84,062.00	84,062.00	1,233.00	82,410.24	0.00	1,651.76	1,651.76
***Total Expenditures	395,819.00	395,819.00	3,674.60	350,452.04	39,249.20	6,117.76	6,117.76
Revenue							
530000 Federal Programs	0.00	0.00	3,674.60	350,452.04	0.00	(350,452.04)	(350,452.04)
*Total: 53 - Sponsored Programs	0.00	0.00	3,674.60	350,452.04	0.00	(350,452.04)	(350,452.04)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,674.60	350,452.04	0.00	(350,452.04)	(350,452.04)

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 7/2/2020 9:46:27 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 15CB47 - Varga EPScOR - CS

Status: Active
 FMGR: Varga, Krisztina
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	80NSSC18M0034	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/17 - 11/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	56,034.75	0.00	(56,034.75)	(56,034.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	67,822.00	67,822.00	0.00	0.00	0.00	67,822.00	67,822.00
*Total: 61 - Salaries and Wages	67,822.00	67,822.00	0.00	56,034.75	0.00	11,787.25	11,787.25
65YF10 Full Fringe Benefit Distr Expe	27,090.00	27,090.00	0.00	24,368.62	0.00	2,721.38	2,721.38
*Total: 65 - Fringe Benefits	27,090.00	27,090.00	0.00	24,368.62	0.00	2,721.38	2,721.38
**Total Direct Cost Expenditures	94,912.00	94,912.00	0.00	80,403.37	0.00	14,508.63	14,508.63
760300 F&A Expenditures	47,762.00	47,762.00	0.00	40,566.60	0.00	7,195.40	7,195.40
*Total: 76 - F&A and Internal Allocations	47,762.00	47,762.00	0.00	40,566.60	0.00	7,195.40	7,195.40
**Total Indirect Cost Expenditures	47,762.00	47,762.00	0.00	40,566.60	0.00	7,195.40	7,195.40
***Total Expenditures	142,674.00	142,674.00	0.00	120,969.97	0.00	21,704.03	21,704.03
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	43,518.35	0.00	(43,518.35)	(43,518.35)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	40,566.60	0.00	(40,566.60)	(40,566.60)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	25,437.89	0.00	(25,437.89)	(25,437.89)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	11,447.05	0.00	(11,447.05)	(11,447.05)
*Total: 5Z - Transfers In	0.00	0.00	0.00	120,969.89	0.00	(120,969.89)	(120,969.89)
***Total Revenue	0.00	0.00	0.00	120,969.89	0.00	(120,969.89)	(120,969.89)

Grant: 147737 - Luquillo CZO
 Fund: 147737 - Luquillo CZO

Status: Active
 Type: Cooperative Agreement
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/13 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRST - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,829.58	116,715.51	0.00	(116,715.51)	(116,715.51)
611F60 Faculty NTT Research	0.00	0.00	0.00	26,231.05	0.00	(26,231.05)	(26,231.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	183,147.00	183,147.00	0.00	0.00	0.00	183,147.00	183,147.00
611Q90 Post Doc	195,652.00	195,652.00	6,031.62	191,087.55	0.00	4,564.45	4,564.45
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,428.64	33,428.64	0.00	(33,428.64)	(33,428.64)
613N30 Graduate Research Assistant	0.00	0.00	0.00	99,126.22	0.00	(99,126.22)	(99,126.22)
613NZ0 Grad Unallocated Budget (Bud Only)	152,828.00	152,828.00	0.00	0.00	0.00	152,828.00	152,828.00
615F10 PAT	0.00	0.00	9,346.43	212,892.50	0.00	(212,892.50)	(212,892.50)
615NZ0 PAT Unallocated Budget (Bud Only)	412,269.00	412,269.00	0.00	0.00	0.00	412,269.00	412,269.00
617BHO Operating Staff-Overtime	0.00	0.00	24.30	4,081.67	0.00	(4,081.67)	(4,081.67)
617F10 Operating Staff	0.00	0.00	5,774.77	116,013.11	0.00	(116,013.11)	(116,013.11)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.80	0.00	(0.80)	(0.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,408.05	0.00	(9,408.05)	(9,408.05)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
61SNSH Student Labor	0.00	0.00	0.00	3,641.10	0.00	(3,641.10)	(3,641.10)
61SNZ0 Student Labor Unallocated(Bud Only)	76,814.00	76,814.00	0.00	0.00	0.00	76,814.00	76,814.00
*Total: 61 - Salaries and Wages	1,020,710.00	1,020,710.00	32,435.34	812,626.85	0.00	208,083.15	208,083.15
65YB10 Base Benefit Distr (fica)	0.00	0.00	902.59	12,572.86	0.00	(12,572.86)	(12,572.86)
65YF10 Full Fringe Benefit Distr Expe	278,929.00	278,929.00	6,804.55	161,820.42	0.00	117,108.58	117,108.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	752.08	0.00	(752.08)	(752.08)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,501.86	38,061.35	0.00	(38,061.35)	(38,061.35)
*Total: 65 - Fringe Benefits	278,929.00	278,929.00	9,209.00	213,206.71	0.00	65,722.29	65,722.29
710 Travel	235,500.00	123,910.48	0.00	0.00	0.00	235,500.00	123,910.48
710000 In-State Travel	0.00	12.84	0.00	12.84	0.00	(12.84)	0.00
710100 Out-of-State Travel	0.00	52,850.87	0.00	52,850.87	0.00	(52,850.87)	0.00
710200 Foreign Travel	13,000.00	13,755.86	0.00	13,755.86	0.00	(755.86)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	30,849.04	0.00	(30,849.04)	(30,849.04)
710400 Student or Non-Emp Travel	0.00	57,969.95	0.00	57,969.95	0.00	(57,969.95)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,592.74	0.00	(1,592.74)	(1,592.74)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	38,196.93	0.00	(38,196.93)	(38,196.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 147737 - Luquillo CZO
 Fund: 147737 - Luquillo CZO

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/13 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRST - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,877.94	0.00	(1,877.94)	(1,877.94)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
710F00 Foreign Travel	0.00	0.00	0.00	7,899.08	0.00	(7,899.08)	(7,899.08)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,043.00	0.00	(1,043.00)	(1,043.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	10,837.99	0.00	(10,837.99)	(10,837.99)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,111.60	0.00	(1,111.60)	(1,111.60)
Subtotal: Travel	248,500.00	248,500.00	0.00	219,762.84	0.00	28,737.16	28,737.16
711124 Supplies-Instructional & Program	0.00	0.00	0.00	301.60	0.00	(301.60)	(301.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	137.15	0.00	(137.15)	(137.15)
711190 Publications cost	0.00	0.00	0.00	187.50	0.00	(187.50)	(187.50)
7112 Research Supplies	333,630.00	333,630.00	0.00	0.00	0.00	333,630.00	333,630.00
711200 Research Supplies	0.00	0.00	658.23	264,727.01	0.00	(264,727.01)	(264,727.01)
713000 Printing & Copying-General	0.00	0.00	0.00	710.93	0.00	(710.93)	(710.93)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,348.75	0.00	(3,348.75)	(3,348.75)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
714000 Postage-General	0.00	0.00	0.00	54.88	0.00	(54.88)	(54.88)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,143.03	0.00	(1,143.03)	(1,143.03)
714030 Postage-Express Mail	0.00	0.00	246.89	28,194.61	0.00	(28,194.61)	(28,194.61)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,543.27	0.00	(2,543.27)	(2,543.27)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	875.10	0.00	(875.10)	(875.10)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,896.94	0.00	(3,896.94)	(3,896.94)
716122 Rental off site research facilities	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	9,923.20	0.00	(9,923.20)	(9,923.20)
717000 Consulting-General	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
717125 Finl Services-Collection Costs	0.00	0.00	0.00	1,572.73	0.00	(1,572.73)	(1,572.73)
717200 Other Professional Services-General	40,000.00	40,000.00	1.99	193,543.98	1,999.00	(155,542.98)	(155,542.98)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	122,932.00	122,932.00	0.00	0.00	0.00	122,932.00	122,932.00
718008 Telecom-Internet Services	0.00	0.00	229.62	6,126.00	0.00	(6,126.00)	(6,126.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,245.71	0.00	(1,245.71)	(1,245.71)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	615.37	0.00	(615.37)	(615.37)

Grant: 147737 - Luquillo CZO
 Fund: 147737 - Luquillo CZO

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/13 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRST - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
Subtotal: Non-Travel Support	517,562.00	517,562.00	1,136.73	522,172.76	1,999.00	(6,609.76)	(6,609.76)
*Total: 71 - Support (Travel & Non-Travel)	766,062.00	766,062.00	1,136.73	741,935.60	1,999.00	22,127.40	22,127.40
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
721100 Assistantships	9,696.00	9,696.00	0.00	0.00	0.00	9,696.00	9,696.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	43,322.00	0.00	(43,322.00)	(43,322.00)
722200 Participant Support	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 72 - Student and/or Participant Support	39,696.00	39,696.00	0.00	54,722.00	0.00	(15,026.00)	(15,026.00)
7300 Subcontracts	1,570,214.00	1,570,214.00	0.00	0.00	0.00	1,570,214.00	1,570,214.00
730000 Subcontracts	662,557.00	662,557.00	0.00	0.00	0.00	662,557.00	662,557.00
730001 Subcontracts 01	1,162,543.00	1,162,543.00	0.00	0.00	0.00	1,162,543.00	1,162,543.00
730002 Subcontracts 02	0.00	0.00	0.00	1,234,183.00	0.00	(1,234,183.00)	(1,234,183.00)
730003 Subcontracts 03	0.00	0.00	3,403.81	124,974.34	25,486.66	(150,461.00)	(150,461.00)
730004 Subcontracts 04	0.00	0.00	0.00	225,000.00	0.00	(225,000.00)	(225,000.00)
730005 Subcontracts 05	0.00	0.00	0.00	137,873.42	0.00	(137,873.42)	(137,873.42)
730006 Subcontracts 06	0.00	0.00	1,537.39	270,679.06	23,043.94	(293,723.00)	(293,723.00)
730007 Subcontracts 07	0.00	0.00	0.00	359,862.02	22,136.98	(381,999.00)	(381,999.00)
730008 Subcontracts 08	0.00	0.00	0.00	206,903.42	27,129.58	(234,033.00)	(234,033.00)
730009 Subcontracts 09	0.00	0.00	2,085.02	245,445.17	74,808.83	(320,254.00)	(320,254.00)
730010 Subcontracts 10	0.00	0.00	0.00	208,942.69	26,057.31	(235,000.00)	(235,000.00)
730011 Subcontracts 11	0.00	0.00	1,345.27	153,243.49	46,340.64	(199,584.13)	(199,584.13)
730012 Subcontracts 12	0.00	0.00	0.00	147,894.78	57.22	(147,952.00)	(147,952.00)
*Total: 73 - Subcontracts	3,395,314.00	3,395,314.00	8,371.49	3,315,001.39	245,061.16	(164,748.55)	(164,748.55)
740000 Cap Equipment	18,000.00	18,000.00	0.00	17,485.00	0.00	515.00	515.00
*Total: 74 - Capitalizable Plant and Equipment	18,000.00	18,000.00	0.00	17,485.00	0.00	515.00	515.00
**Total Direct Cost Expenditures	5,518,711.00	5,518,711.00	51,152.56	5,154,977.55	247,060.16	116,673.29	116,673.29
760000 Internal Allocations	0.00	0.00	0.00	976.32	0.00	(976.32)	(976.32)
760300 F&A Expenditures	1,078,893.00	1,078,893.00	20,374.01	974,793.23	0.00	104,099.77	104,099.77
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,527.50	0.00	(1,527.50)	(1,527.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 147737 - Luquillo CZO
 Fund: 147737 - Luquillo CZO

Status: Active
 Type: Cooperative Agreement
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/13 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRST - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	111.55	7,403.78	0.00	(7,403.78)	(7,403.78)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	648.00	0.00	(648.00)	(648.00)
*Total: 76 - F&A and Internal Allocations	1,078,893.00	1,078,893.00	20,485.56	985,418.83	0.00	93,474.17	93,474.17
**Total Indirect Cost Expenditures	1,078,893.00	1,078,893.00	20,485.56	985,418.83	0.00	93,474.17	93,474.17
***Total Expenditures	6,597,604.00	6,597,604.00	71,638.12	6,140,396.38	247,060.16	210,147.46	210,147.46
Revenue							
530000 Federal Programs	0.00	0.00	71,638.12	6,140,396.38	0.00	(6,140,396.38)	(6,140,396.38)
*Total: 53 - Sponsored Programs	0.00	0.00	71,638.12	6,140,396.38	0.00	(6,140,396.38)	(6,140,396.38)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	71,638.12	6,140,396.38	0.00	(6,140,396.38)	(6,140,396.38)

Grant: 147821 - RII Track-2 FEC
 Fund: 147826 - Ashcraft Research

Status: Active
 FMGR: Ashcraft, Catherine M

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/15 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRCA - PI Catherine Ashcraft

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,201.12	0.00	(36,201.12)	(36,201.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,192.00	35,432.00	0.00	0.00	0.00	17,192.00	35,432.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	39,054.08	0.00	(39,054.08)	(39,054.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	56,280.01	0.00	(56,280.01)	(56,280.01)
613NZ0	Grad Unallocated Budget (Bud Only)	46,134.00	98,077.41	0.00	0.00	0.00	46,134.00	98,077.41
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,821.60	0.00	(1,821.60)	(1,821.60)
*Total: 61 - Salaries and Wages		63,326.00	133,509.41	0.00	133,356.81	0.00	(70,030.81)	152.60
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,126.30	0.00	(6,126.30)	(6,126.30)
65YF10	Full Fringe Benefit Distr Expe	3,263.00	6,124.65	0.00	0.00	0.00	3,263.00	6,124.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
*Total: 65 - Fringe Benefits		3,263.00	6,124.65	0.00	6,277.50	0.00	(3,014.50)	(152.85)
710	Travel	4,000.00	4,322.79	0.00	0.00	0.00	4,000.00	4,322.79
710000	In-State Travel	0.00	17.85	0.00	17.85	0.00	(17.85)	0.00
710100	Out-of-State Travel	0.00	3,199.65	0.00	3,199.65	0.00	(3,199.65)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
710400	Student or Non-Emp Travel	0.00	1,459.71	0.00	1,459.71	0.00	(1,459.71)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	987.96	0.00	(987.96)	(987.96)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	677.60	0.00	(677.60)	(677.60)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	714.34	0.00	(714.34)	(714.34)
710F00	Foreign Travel	0.00	0.00	0.00	294.78	0.00	(294.78)	(294.78)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,009.75	0.00	(2,009.75)	(2,009.75)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	471.31	0.00	(471.31)	(471.31)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	473.80	0.00	(473.80)	(473.80)
Subtotal: Travel		4,000.00	9,000.00	0.00	11,478.75	0.00	(7,478.75)	(2,478.75)
7112	Research Supplies	2,000.00	2,812.00	0.00	0.00	0.00	2,000.00	2,812.00
711200	Research Supplies	0.00	0.00	0.00	158.98	0.00	(158.98)	(158.98)
716100	Rentals & Leases-General	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
Subtotal: Non-Travel Support		2,000.00	2,812.00	0.00	234.98	0.00	1,765.02	2,577.02
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	11,812.00	0.00	11,713.73	0.00	(5,713.73)	98.27

Grant: 147821 - RII Track-2 FEC
 Fund: 147826 - Ashcraft Research

Status: Active
 FMGR: Ashcraft, Catherine M

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/15 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRCA - PI Catherine Ashcraft

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	26,773.00	25,000.50	0.00	0.00	0.00	26,773.00	25,000.50
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,160.50	0.00	(18,160.50)	(18,160.50)
*Total: 72 - Student and/or Participant Support	26,773.00	25,000.50	0.00	25,000.50	0.00	1,772.50	0.00
**Total Direct Cost Expenditures	99,362.00	176,446.56	0.00	176,348.54	0.00	(76,986.54)	98.02
760300 F&A Expenditures	34,480.00	71,936.85	0.00	71,936.73	0.00	(37,456.73)	0.12
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76016B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
*Total: 76 - F&A and Internal Allocations	34,480.00	71,936.85	0.00	72,034.73	0.00	(37,554.73)	(97.88)
**Total Indirect Cost Expenditures	34,480.00	71,936.85	0.00	72,034.73	0.00	(37,554.73)	(97.88)
***Total Expenditures	133,842.00	248,383.41	0.00	248,383.27	0.00	(114,541.27)	0.14
Revenue							
530000 Federal Programs	0.00	0.00	0.00	248,383.27	0.00	(248,383.27)	(248,383.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	248,383.27	0.00	(248,383.27)	(248,383.27)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	248,383.27	0.00	(248,383.27)	(248,383.27)

Grant: 147823 - Defining Stream Biomes
 Fund: 147823 - Defining Stream Biomes

Status: Active
 Type: Grant
 FMGR: Shattuck, Michelle Daley

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1442444	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/15/15 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	RESDEV	Uniform Guidance	YES

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,905.79	12,444.33	0.00	(12,444.33)	(12,444.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,205.00	21,205.00	0.00	0.00	0.00	21,205.00	21,205.00
611Q90 Post Doc	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,787.19	0.00	(9,787.19)	(9,787.19)
613N30 Graduate Research Assistant	0.00	0.00	0.00	37,893.64	0.00	(37,893.64)	(37,893.64)
613NZ0 Grad Unallocated Budget (Bud Only)	37,164.00	37,164.00	0.00	0.00	0.00	37,164.00	37,164.00
615F10 PAT	0.00	0.00	1,335.08	40,990.67	0.00	(40,990.67)	(40,990.67)
615NZ0 PAT Unallocated Budget (Bud Only)	127,518.00	127,518.00	0.00	0.00	0.00	127,518.00	127,518.00
617BHO Operating Staff-Overtime	0.00	0.00	13.50	541.99	0.00	(541.99)	(541.99)
617F10 Operating Staff	0.00	0.00	3,007.51	72,296.40	0.00	(72,296.40)	(72,296.40)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.40	0.00	(0.40)	(0.40)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,625.90	0.00	(2,625.90)	(2,625.90)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.32	0.00	(0.32)	(0.32)
61SNSH Student Labor	0.00	0.00	0.00	434.20	0.00	(434.20)	(434.20)
61SNZ0 Student Labor Unallocated(Bud Only)	4,184.00	4,184.00	0.00	0.00	0.00	4,184.00	4,184.00
*Total: 61 - Salaries and Wages	235,071.00	235,071.00	8,261.88	177,015.04	0.00	58,055.96	58,055.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	313.55	1,850.87	0.00	(1,850.87)	(1,850.87)
65YF10 Full Fringe Benefit Distr Expe	64,023.00	64,023.00	1,954.18	47,879.24	0.00	16,143.76	16,143.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	210.06	0.00	(210.06)	(210.06)
*Total: 65 - Fringe Benefits	64,023.00	64,023.00	2,267.73	49,940.17	0.00	14,082.83	14,082.83
710 Travel	25,800.00	21,023.18	0.00	0.00	0.00	25,800.00	21,023.18
710100 Out-of-State Travel	0.00	2,252.17	0.00	2,252.17	0.00	(2,252.17)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	2,384.65	0.00	2,384.65	0.00	(2,384.65)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	278.48	0.00	(278.48)	(278.48)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,329.90	0.00	(6,329.90)	(6,329.90)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 147823 - Defining Stream Biomes
 Fund: 147823 - Defining Stream Biomes

Status: Active
 FMGR: Shattuck, Michelle Daley
 Type: Grant

PI Name: McDowell, William H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1442444 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/15/15 - 8/31/21

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	15,534.59	541,216.71	0.00	(541,216.71)	(541,216.71)

Grant: 147847 - DON In Stream Nutrient Cycling
 Fund: 147847 - DON In Stream Nutrient Cycling

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1556603	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,947.04	0.00	(31,947.04)	(31,947.04)
611F60 Faculty NTT Research	0.00	0.00	0.00	86,977.61	0.00	(86,977.61)	(86,977.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,345.00	12,345.00	0.00	0.00	0.00	12,345.00	12,345.00
611Q90 Post Doc	150,240.00	150,240.00	0.00	29,987.20	0.00	120,252.80	120,252.80
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	23,641.94	0.00	(23,641.94)	(23,641.94)
613N30 Graduate Research Assistant	0.00	0.00	0.00	52,901.58	0.00	(52,901.58)	(52,901.58)
613NZ0 Grad Unallocated Budget (Bud Only)	103,916.00	103,916.00	0.00	0.00	0.00	103,916.00	103,916.00
615F10 PAT	0.00	0.00	1,787.19	32,915.63	0.00	(32,915.63)	(32,915.63)
615NZ0 PAT Unallocated Budget (Bud Only)	38,682.00	38,682.00	0.00	0.00	0.00	38,682.00	38,682.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	228.70	0.00	(228.70)	(228.70)
617F10 Operating Staff	0.00	0.00	0.00	24,847.88	0.00	(24,847.88)	(24,847.88)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,365.00	12,365.00	0.00	0.00	0.00	12,365.00	12,365.00
*Total: 61 - Salaries and Wages	317,548.00	317,548.00	1,787.19	283,447.58	0.00	34,100.42	34,100.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,541.59	0.00	(4,541.59)	(4,541.59)
65YF10 Full Fringe Benefit Distr Expe	55,887.00	55,887.00	804.24	65,104.55	0.00	(9,217.55)	(9,217.55)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	2,081.90	0.00	(2,081.90)	(2,081.90)
*Total: 65 - Fringe Benefits	55,887.00	55,887.00	804.24	71,728.04	0.00	(15,841.04)	(15,841.04)
710 Travel	11,080.00	5,732.04	0.00	0.00	0.00	11,080.00	5,732.04
710100 Out-of-State Travel	0.00	8,520.39	0.00	8,520.39	0.00	(8,520.39)	0.00
710200 Foreign Travel	32,740.00	20,301.85	0.00	20,301.85	0.00	12,438.15	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400 Student or Non-Emp Travel	0.00	8,985.72	0.00	8,985.72	0.00	(8,985.72)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,004.59	0.00	(4,004.59)	(4,004.59)
710F00 Foreign Travel	0.00	0.00	0.00	4,614.52	0.00	(4,614.52)	(4,614.52)
Subtotal: Travel	43,820.00	43,820.00	0.00	47,897.07	0.00	(4,077.07)	(4,077.07)
7112 Research Supplies	58,437.00	58,437.00	0.00	0.00	0.00	58,437.00	58,437.00
711200 Research Supplies	0.00	0.00	0.00	75,610.08	0.00	(75,610.08)	(75,610.08)
713000 Printing & Copying-General	0.00	0.00	0.00	287.50	0.00	(287.50)	(287.50)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)

Grant: 147847 - DON In Stream Nutrient Cycling
 Fund: 147847 - DON In Stream Nutrient Cycling

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1556603	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/16 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	4,587.24	0.00	(4,587.24)	(4,587.24)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	10.12	0.00	(10.12)	(10.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	829.45	0.00	(829.45)	(829.45)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,201.12	0.00	(1,201.12)	(1,201.12)
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,827.50	0.00	(7,827.50)	(7,827.50)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,487.05	0.00	(1,487.05)	(1,487.05)
Subtotal: Non-Travel Support	64,437.00	64,437.00	0.00	92,040.06	0.00	(27,603.06)	(27,603.06)
*Total: 71 - Support (Travel & Non-Travel)	108,257.00	108,257.00	0.00	139,937.13	0.00	(31,680.13)	(31,680.13)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	37,816.00	37,816.00	0.00	0.00	0.00	37,816.00	37,816.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,662.75	0.00	(8,662.75)	(8,662.75)
722200 Participant Support	6,757.00	0.00	0.00	0.00	0.00	6,757.00	0.00
*Total: 72 - Student and/or Participant Support	44,573.00	37,816.00	0.00	15,502.75	0.00	29,070.25	22,313.25
**Total Direct Cost Expenditures	526,265.00	519,508.00	2,591.43	510,615.50	0.00	15,649.50	8,892.50
760300 F&A Expenditures	239,183.00	239,183.00	1,308.67	247,887.51	0.00	(8,704.51)	(8,704.51)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76016B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
*Total: 76 - F&A and Internal Allocations	239,183.00	239,183.00	1,308.67	248,075.01	0.00	(8,892.01)	(8,892.01)
**Total Indirect Cost Expenditures	239,183.00	239,183.00	1,308.67	248,075.01	0.00	(8,892.01)	(8,892.01)
***Total Expenditures	765,448.00	758,691.00	3,900.10	758,690.51	0.00	6,757.49	0.49
Revenue							
530000 Federal Programs	0.00	0.00	3,900.10	758,690.51	0.00	(758,690.51)	(758,690.51)
*Total: 53 - Sponsored Programs	0.00	0.00	3,900.10	758,690.51	0.00	(758,690.51)	(758,690.51)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,900.10	758,690.51	0.00	(758,690.51)	(758,690.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 147847 - DON In Stream Nutrient Cycling
 Fund: 147898 - REU Supplement

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1556603 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/16 - 4/30/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	6,757.00	154.00	6,452.00	0.00	(6,452.00)	305.00
*Total: 72 - Student and/or Participant Support	0.00	6,757.00	154.00	6,452.00	0.00	(6,452.00)	305.00
**Total Direct Cost Expenditures	0.00	6,757.00	154.00	6,452.00	0.00	(6,452.00)	305.00
***Total Expenditures	0.00	6,757.00	154.00	6,452.00	0.00	(6,452.00)	305.00
Revenue							
530000 Federal Programs	0.00	0.00	154.00	6,452.00	0.00	(6,452.00)	(6,452.00)
*Total: 53 - Sponsored Programs	0.00	0.00	154.00	6,452.00	0.00	(6,452.00)	(6,452.00)
***Total Revenue	0.00	0.00	154.00	6,452.00	0.00	(6,452.00)	(6,452.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 147851 - NSF BREAD
 Fund: 147851 - NSF BREAD

Status: Active
 Type: Grant
 FMGR: Hale, Iago L

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1543942	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Covid-19	NO
FRAGRNT Start/End Date:	5/1/16 - 10/31/20	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,630.36	0.00	(41,630.36)	(41,630.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,631.00	41,631.00	0.00	0.00	0.00	41,631.00	41,631.00
611Q90 Post Doc	20,609.00	20,609.00	0.00	29,860.59	0.00	(9,251.59)	(9,251.59)
615NZ0 PAT Unallocated Budget (Bud Only)	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
*Total: 61 - Salaries and Wages	72,540.00	72,540.00	0.00	71,490.95	0.00	1,049.05	1,049.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,396.86	0.00	(3,396.86)	(3,396.86)
65YF10 Full Fringe Benefit Distr Expe	9,877.00	9,877.00	0.00	2,040.16	0.00	7,836.84	7,836.84
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	5,033.90	0.00	(5,033.90)	(5,033.90)
*Total: 65 - Fringe Benefits	9,877.00	9,877.00	0.00	10,470.92	0.00	(593.92)	(593.92)
710 Travel	4,500.00	7,290.23	0.00	0.00	0.00	4,500.00	7,290.23
710100 Out-of-State Travel	0.00	46.00	0.00	46.00	0.00	(46.00)	0.00
710200 Foreign Travel	9,400.00	6,563.77	0.00	6,563.77	0.00	2,836.23	0.00
710F00 Foreign Travel	0.00	0.00	0.00	2,763.91	0.00	(2,763.91)	(2,763.91)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	515.10	0.00	(515.10)	(515.10)
Subtotal: Travel	13,900.00	13,900.00	0.00	9,888.78	0.00	4,011.22	4,011.22
711200 Research Supplies	0.00	0.00	0.00	3,421.10	0.00	(3,421.10)	(3,421.10)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	13.40	0.00	(13.40)	(13.40)
714030 Postage-Express Mail	0.00	0.00	0.00	1,613.74	0.00	(1,613.74)	(1,613.74)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	103.00	0.00	(103.00)	(103.00)
717200 Other Professional Services-General	0.00	0.00	0.00	28,630.00	0.00	(28,630.00)	(28,630.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	11.68	0.00	(11.68)	(11.68)
Subtotal: Non-Travel Support	30,000.00	30,000.00	0.00	33,792.92	0.00	(3,792.92)	(3,792.92)
*Total: 71 - Support (Travel & Non-Travel)	43,900.00	43,900.00	0.00	43,681.70	0.00	218.30	218.30
7300 Subcontracts	180,423.00	180,423.00	0.00	0.00	0.00	180,423.00	180,423.00
730000 Subcontracts	156,664.00	156,664.00	0.00	0.00	0.00	156,664.00	156,664.00
730001 Subcontracts 01	0.00	0.00	0.00	113,504.00	0.00	(113,504.00)	(113,504.00)
730002 Subcontracts 02	0.00	0.00	0.00	139,141.00	21,061.00	(160,202.00)	(160,202.00)
730003 Subcontracts 03	0.00	0.00	0.00	63,481.00	0.00	(63,481.00)	(63,481.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 147851 - NSF BREAD
 Fund: 147851 - NSF BREAD

Status: Active
 FMGR: Hale, Iago L
 Type: Grant

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1543942	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH	Covid-19	NO
FRAGRNT Start/End Date:	5/1/16 - 10/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	337,087.00	337,087.00	0.00	316,126.00	21,061.00	(100.00)	(100.00)
**Total Direct Cost Expenditures	463,404.00	463,404.00	0.00	441,769.57	21,061.00	573.43	573.43
760300 F&A Expenditures	99,596.00	99,596.00	0.00	100,227.49	0.00	(631.49)	(631.49)
*Total: 76 - F&A and Internal Allocations	99,596.00	99,596.00	0.00	100,227.49	0.00	(631.49)	(631.49)
**Total Indirect Cost Expenditures	99,596.00	99,596.00	0.00	100,227.49	0.00	(631.49)	(631.49)
***Total Expenditures	563,000.00	563,000.00	0.00	541,997.06	21,061.00	(58.06)	(58.06)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	541,997.06	0.00	(541,997.06)	(541,997.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	541,997.06	0.00	(541,997.06)	(541,997.06)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	541,997.06	0.00	(541,997.06)	(541,997.06)

Grant: 147859 - Sponge Growth is Nitrogen
 Fund: 147859 - Sponge Growth is Nitrogen

Status: Active
 Type: Grant
 FMGR: Lesser, Michael P

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1632348	CFDA #:	47.050	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,175.09	0.00	(21,175.09)	(21,175.09)
611F60 Faculty NTT Research	0.00	0.00	0.00	148,999.66	0.00	(148,999.66)	(148,999.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	131,398.00	131,398.00	0.00	0.00	0.00	131,398.00	131,398.00
611Q90 Post Doc	154,500.00	154,500.00	0.00	0.00	0.00	154,500.00	154,500.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,853.40	43,619.47	0.00	(43,619.47)	(43,619.47)
613N30 Graduate Research Assistant	0.00	0.00	0.00	49,730.08	0.00	(49,730.08)	(49,730.08)
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	33,260.14	0.00	(33,260.14)	(33,260.14)
61SNZ0 Student Labor Unallocated(Bud Only)	15,454.00	15,454.00	0.00	0.00	0.00	15,454.00	15,454.00
*Total: 61 - Salaries and Wages	301,352.00	301,352.00	4,853.40	296,784.44	0.00	4,567.56	4,567.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	388.26	5,280.00	0.00	(5,280.00)	(5,280.00)
65YF10 Full Fringe Benefit Distr Expe	79,395.00	79,395.00	0.00	61,869.90	0.00	17,525.10	17,525.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,660.81	0.00	(2,660.81)	(2,660.81)
*Total: 65 - Fringe Benefits	79,395.00	79,395.00	388.26	69,810.71	0.00	9,584.29	9,584.29
710 Travel	8,710.00	25,475.65	0.00	0.00	0.00	8,710.00	25,475.65
710100 Out-of-State Travel	0.00	345.49	0.00	345.49	0.00	(345.49)	0.00
710200 Foreign Travel	35,999.00	18,887.86	0.00	18,887.86	0.00	17,111.14	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,825.94	0.00	(3,825.94)	(3,825.94)
710310 Workshop Registration Fees	0.00	0.00	0.00	1,347.50	0.00	(1,347.50)	(1,347.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	(14.95)	0.00	14.95	14.95
710F00 Foreign Travel	0.00	0.00	0.00	14,497.66	0.00	(14,497.66)	(14,497.66)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,398.87	0.00	(1,398.87)	(1,398.87)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	3,190.80	0.00	(3,190.80)	(3,190.80)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	266.50	0.00	(266.50)	(266.50)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	248.30	0.00	(248.30)	(248.30)
Subtotal: Travel	44,709.00	44,709.00	0.00	43,493.97	0.00	1,215.03	1,215.03
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
711190 Publications cost	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7112 Research Supplies	98,000.00	98,000.00	0.00	0.00	0.00	98,000.00	98,000.00

Grant: 147859 - Sponge Growth is Nitrogen
 Fund: 147859 - Sponge Growth is Nitrogen

Status: Active
 Type: Grant
 FMGR: Lesser, Michael P

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1632348	CFDA #:	47.050	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	29,347.64	0.00	(29,347.64)	(29,347.64)
714030 Postage-Express Mail	0.00	0.00	0.00	401.68	0.00	(401.68)	(401.68)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,881.19	0.00	(2,881.19)	(2,881.19)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	36.29	0.00	(36.29)	(36.29)
716100 Rentals & Leases-General	0.00	0.00	0.00	9,933.52	0.00	(9,933.52)	(9,933.52)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
717200 Other Professional Services-General	0.00	0.00	(3,400.00)	30,234.25	0.00	(30,234.25)	(30,234.25)
Subtotal: Non-Travel Support	98,000.00	98,000.00	(3,400.00)	78,534.56	0.00	19,465.44	19,465.44
*Total: 71 - Support (Travel & Non-Travel)	142,709.00	142,709.00	(3,400.00)	122,028.53	0.00	20,680.47	20,680.47
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,739.25	0.00	(21,739.25)	(21,739.25)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	27,439.25	0.00	(27,439.25)	(27,439.25)
740000 Cap Equipment	25,500.00	25,500.00	0.00	25,499.25	0.00	0.75	0.75
*Total: 74 - Capitalizable Plant and Equipment	25,500.00	25,500.00	0.00	25,499.25	0.00	0.75	0.75
**Total Direct Cost Expenditures	548,956.00	548,956.00	1,841.66	541,562.18	0.00	7,393.82	7,393.82
760120 Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	136,099.00	136,099.00	478.84	128,605.02	0.00	7,493.98	7,493.98
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	78.50	0.00	(78.50)	(78.50)
760164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	894.49	0.00	(894.49)	(894.49)
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	5,038.00	0.00	(5,038.00)	(5,038.00)
*Total: 76 - F&A and Internal Allocations	136,099.00	136,099.00	478.84	134,616.01	0.00	1,482.99	1,482.99
**Total Indirect Cost Expenditures	136,099.00	136,099.00	478.84	134,616.01	0.00	1,482.99	1,482.99
***Total Expenditures	685,055.00	685,055.00	2,320.50	676,178.19	0.00	8,876.81	8,876.81
Revenue							
530000 Federal Programs	0.00	0.00	2,320.50	676,178.19	0.00	(676,178.19)	(676,178.19)
*Total: 53 - Sponsored Programs	0.00	0.00	2,320.50	676,178.19	0.00	(676,178.19)	(676,178.19)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	2,320.50	676,178.19	0.00	(676,178.19)	(676,178.19)

Grant: 147871 - Sponges and their Microbiomes
 Fund: 147871 - Sponges and their Microbiomes

Status: Active
 Type: Grant
 FMGR: Lesser, Michael P

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OCE-1638296	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Covid-19	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,865.24	51,285.76	0.00	(51,285.76)	(51,285.76)
611F60 Faculty NTT Research	0.00	0.00	0.00	99,992.49	0.00	(99,992.49)	(99,992.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	188,435.00	188,435.00	0.00	0.00	0.00	188,435.00	188,435.00
611Q90 Post Doc	151,454.00	151,454.00	6,132.69	179,600.09	0.00	(28,146.09)	(28,146.09)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	28,580.15	0.00	(28,580.15)	(28,580.15)
613NZ0 Grad Unallocated Budget (Bud Only)	91,050.00	91,050.00	0.00	0.00	0.00	91,050.00	91,050.00
61CPEX Part Time Salary	0.00	0.00	0.00	46,646.06	0.00	(46,646.06)	(46,646.06)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,700.00	0.00	(10,700.00)	(10,700.00)
61SNSH Student Labor	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
61SNZ0 Student Labor Unallocated(Bud Only)	30,909.00	30,909.00	0.00	0.00	0.00	30,909.00	30,909.00
*Total: 61 - Salaries and Wages	461,848.00	461,848.00	20,997.93	425,504.56	0.00	36,343.44	36,343.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,189.23	4,765.04	0.00	(4,765.04)	(4,765.04)
65YF10 Full Fringe Benefit Distr Expe	89,665.00	89,665.00	0.00	46,694.18	0.00	42,970.82	42,970.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,582.75	0.00	(4,582.75)	(4,582.75)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,527.03	38,601.16	0.00	(38,601.16)	(38,601.16)
*Total: 65 - Fringe Benefits	89,665.00	89,665.00	2,716.26	94,643.13	0.00	(4,978.13)	(4,978.13)
710 Travel	0.00	120,672.46	0.00	0.00	0.00	0.00	120,672.46
710200 Foreign Travel	158,442.00	37,769.54	0.00	37,769.54	0.00	120,672.46	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	493.07	0.00	(493.07)	(493.07)
710305 Registration Fees-Other	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	1,347.50	0.00	(1,347.50)	(1,347.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	282.06	0.00	(282.06)	(282.06)
710F00 Foreign Travel	0.00	0.00	(1,564.00)	39,205.99	0.00	(39,205.99)	(39,205.99)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,358.58	0.00	(1,358.58)	(1,358.58)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,532.96	0.00	(1,532.96)	(1,532.96)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	266.50	0.00	(266.50)	(266.50)
Subtotal: Travel	158,442.00	158,442.00	(1,564.00)	85,181.20	0.00	73,260.80	73,260.80

Grant: 147871 - Sponges and their Microbiomes
 Fund: 147871 - Sponges and their Microbiomes

Status: Active
 Type: Grant
 FMGR: Lesser, Michael P

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OCE-1638296	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	3,709.00	0.00	(3,709.00)	(3,709.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,745.77	0.00	(1,745.77)	(1,745.77)
711190 Publications cost	0.00	0.00	968.00	2,838.00	0.00	(2,838.00)	(2,838.00)
7112 Research Supplies	297,950.00	297,950.00	0.00	0.00	0.00	297,950.00	297,950.00
711200 Research Supplies	0.00	0.00	66.00	79,093.44	0.00	(79,093.44)	(79,093.44)
714030 Postage-Express Mail	0.00	0.00	0.00	2,520.40	0.00	(2,520.40)	(2,520.40)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	9,362.78	0.00	(9,362.78)	(9,362.78)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	18,477.66	0.00	(18,477.66)	(18,477.66)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	3,400.00	87,299.87	0.00	(87,299.87)	(87,299.87)
719125 Licenses/Professional Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	297,950.00	297,950.00	4,434.00	205,426.92	0.00	92,523.08	92,523.08
*Total: 71 - Support (Travel & Non-Travel)	456,392.00	456,392.00	2,870.00	290,608.12	0.00	165,783.88	165,783.88
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	50,354.00	50,354.00	0.00	0.00	0.00	50,354.00	50,354.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,462.75	0.00	(5,462.75)	(5,462.75)
*Total: 72 - Student and/or Participant Support	50,354.00	50,354.00	0.00	8,882.75	0.00	41,471.25	41,471.25
740000 Cap Equipment	0.00	0.00	0.00	4,490.00	0.00	(4,490.00)	(4,490.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	4,490.00	0.00	(4,490.00)	(4,490.00)
**Total Direct Cost Expenditures	1,058,259.00	1,058,259.00	26,584.19	824,128.56	0.00	234,130.44	234,130.44
760120 Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	504,813.00	504,813.00	13,425.05	408,078.82	0.00	96,734.18	96,734.18
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	318.10	0.00	(318.10)	(318.10)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	58.75	0.00	(58.75)	(58.75)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,984.00	0.00	(1,984.00)	(1,984.00)
*Total: 76 - F&A and Internal Allocations	504,813.00	504,813.00	13,425.05	410,649.67	0.00	94,163.33	94,163.33
**Total Indirect Cost Expenditures	504,813.00	504,813.00	13,425.05	410,649.67	0.00	94,163.33	94,163.33

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 147871 - Sponges and their Microbiomes
 Fund: 147871 - Sponges and their Microbiomes

Status: Active
 Type: Grant
 FMGR: Lesser, Michael P

PI Name: Lesser, Michael P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE-1638296 CFDA #: 47.050
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 09/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	1,563,072.00	1,563,072.00	40,009.24	1,234,778.23	0.00	328,293.77	328,293.77
Revenue							
530000 Federal Programs	0.00	0.00	40,009.24	1,234,778.23	0.00	(1,234,778.23)	(1,234,778.23)
*Total: 53 - Sponsored Programs	0.00	0.00	40,009.24	1,234,778.23	0.00	(1,234,778.23)	(1,234,778.23)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	40,009.24	1,234,778.23	0.00	(1,234,778.23)	(1,234,778.23)

Grant: 147876 - Adding Animals to the Equation
 Fund: 147876 - Adding Animals to the Equation

Status: Active
 Type: Grant
 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	PLR-1603654	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,280.64	0.00	(10,280.64)	(10,280.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,620.00	23,620.00	0.00	0.00	0.00	23,620.00	23,620.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,037.08	19,620.05	0.00	(19,620.05)	(19,620.05)
613N30 Graduate Research Assistant	0.00	0.00	0.00	57,040.55	0.00	(57,040.55)	(57,040.55)
613NZ0 Grad Unallocated Budget (Bud Only)	109,610.00	109,610.00	0.00	0.00	0.00	109,610.00	109,610.00
61CPEX Part Time Salary	0.00	0.00	0.00	31,229.27	0.00	(31,229.27)	(31,229.27)
61SNSH Student Labor	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
61SNZ0 Student Labor Unallocated(Bud Only)	46,920.00	46,920.00	0.00	0.00	0.00	46,920.00	46,920.00
*Total: 61 - Salaries and Wages	180,150.00	180,150.00	3,037.08	118,340.51	0.00	61,809.49	61,809.49
65YB10 Base Benefit Distr (fica)	0.00	0.00	242.97	2,413.76	0.00	(2,413.76)	(2,413.76)
65YF10 Full Fringe Benefit Distr Expe	8,240.00	8,240.00	0.00	0.00	0.00	8,240.00	8,240.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,523.98	0.00	(2,523.98)	(2,523.98)
*Total: 65 - Fringe Benefits	8,240.00	8,240.00	242.97	4,937.74	0.00	3,302.26	3,302.26
710 Travel	88,912.00	72,120.00	0.00	0.00	0.00	88,912.00	72,120.00
710100 Out-of-State Travel	0.00	6,797.87	0.00	6,797.87	0.00	(6,797.87)	0.00
710400 Student or Non-Emp Travel	0.00	9,994.13	0.00	9,994.13	0.00	(9,994.13)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	1,715.80	20,736.49	0.00	(20,736.49)	(20,736.49)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	10,766.19	0.00	(10,766.19)	(10,766.19)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,090.90	0.00	(2,090.90)	(2,090.90)
Subtotal: Travel	88,912.00	88,912.00	1,715.80	50,385.58	0.00	38,526.42	38,526.42
7112 Research Supplies	26,251.00	26,251.00	0.00	0.00	0.00	26,251.00	26,251.00
711200 Research Supplies	0.00	0.00	0.00	26,812.91	0.00	(26,812.91)	(26,812.91)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	22.70	0.00	(22.70)	(22.70)
714030 Postage-Express Mail	0.00	0.00	0.00	221.04	0.00	(221.04)	(221.04)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	296.84	0.00	(296.84)	(296.84)
716100 Rentals & Leases-General	0.00	0.00	0.00	113.79	0.00	(113.79)	(113.79)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	246.15	0.00	(246.15)	(246.15)
717200 Other Professional Services-General	0.00	0.00	0.00	1,572.00	0.00	(1,572.00)	(1,572.00)
71C600 Insurance	0.00	0.00	0.00	1,451.85	0.00	(1,451.85)	(1,451.85)
Subtotal: Non-Travel Support	26,251.00	26,251.00	0.00	30,737.28	0.00	(4,486.28)	(4,486.28)
*Total: 71 - Support (Travel & Non-Travel)	115,163.00	115,163.00	1,715.80	81,122.86	0.00	34,040.14	34,040.14

Grant: 147876 - Adding Animals to the Equation
 Fund: 147876 - Adding Animals to the Equation

Status: Active
 Type: Grant
 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	PLR-1603654	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	56,410.00	56,410.00	0.00	0.00	0.00	56,410.00	56,410.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	32,480.50	0.00	(32,480.50)	(32,480.50)
*Total: 72 - Student and/or Participant Support	56,410.00	56,410.00	0.00	39,320.50	0.00	17,089.50	17,089.50
**Total Direct Cost Expenditures	359,963.00	359,963.00	4,995.85	243,721.61	0.00	116,241.39	116,241.39
760300 F&A Expenditures	152,699.00	152,699.00	2,522.89	102,930.11	0.00	49,768.89	49,768.89
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: 76 - F&A and Internal Allocations	152,699.00	152,699.00	2,522.89	103,420.11	0.00	49,278.89	49,278.89
**Total Indirect Cost Expenditures	152,699.00	152,699.00	2,522.89	103,420.11	0.00	49,278.89	49,278.89
***Total Expenditures	512,662.00	512,662.00	7,518.74	347,141.72	0.00	165,520.28	165,520.28
Revenue							
530000 Federal Programs	0.00	0.00	7,518.74	347,141.72	0.00	(347,141.72)	(347,141.72)
*Total: 53 - Sponsored Programs	0.00	0.00	7,518.74	347,141.72	0.00	(347,141.72)	(347,141.72)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	7,518.74	347,141.72	0.00	(347,141.72)	(347,141.72)

Grant: 147891 - Color Pattern Divergence
 Fund: 147891 - Color Pattern Divergence

Status: Active
 Type: Grant
 FMGR: MacManes, Matthew D

PI Name:	MacManes, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1655585	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/17 - 4/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBMCMA - PI Matthew MacManes

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,508.51	0.00	(10,508.51)	(10,508.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,416.00	14,416.00	0.00	0.00	0.00	14,416.00	14,416.00
611Q90	Post Doc	144,000.00	144,000.00	5,580.00	86,886.78	0.00	57,113.22	57,113.22
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	9,752.00	0.00	(9,752.00)	(9,752.00)
*Total: 61 - Salaries and Wages		158,416.00	158,416.00	5,580.00	107,147.29	0.00	51,268.71	51,268.71
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	855.38	0.00	(855.38)	(855.38)
65YF10	Full Fringe Benefit Distr Expe	30,570.00	30,570.00	0.00	0.00	0.00	30,570.00	30,570.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,389.42	21,053.27	0.00	(21,053.27)	(21,053.27)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	819.17	0.00	(819.17)	(819.17)
*Total: 65 - Fringe Benefits		30,570.00	30,570.00	1,389.42	22,727.82	0.00	7,842.18	7,842.18
710	Travel	3,000.00	1,942.00	0.00	0.00	0.00	3,000.00	1,942.00
710100	Out-of-State Travel	0.00	1,058.00	0.00	1,058.00	0.00	(1,058.00)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,015.39	0.00	(1,015.39)	(1,015.39)
Subtotal: Travel		3,000.00	3,000.00	0.00	2,073.39	0.00	926.61	926.61
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
714030	Postage-Express Mail	0.00	0.00	0.00	106.51	0.00	(106.51)	(106.51)
717200	Other Professional Services-General	0.00	0.00	0.00	2,630.00	0.00	(2,630.00)	(2,630.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	3,367.51	0.00	632.49	632.49
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,000.00	0.00	5,440.90	0.00	1,559.10	1,559.10
740000	Cap Equipment	20,000.00	20,000.00	0.00	20,160.09	0.00	(160.09)	(160.09)
*Total: 74 - Capitalizable Plant and Equipment		20,000.00	20,000.00	0.00	20,160.09	0.00	(160.09)	(160.09)
**Total Direct Cost Expenditures		215,986.00	215,986.00	6,969.42	155,476.10	0.00	60,509.90	60,509.90
760300	F&A Expenditures	98,330.00	98,330.00	3,519.57	68,605.33	0.00	29,724.67	29,724.67
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	581.78	0.00	(581.78)	(581.78)
*Total: 76 - F&A and Internal Allocations		98,330.00	98,330.00	3,519.57	69,187.11	0.00	29,142.89	29,142.89
**Total Indirect Cost Expenditures		98,330.00	98,330.00	3,519.57	69,187.11	0.00	29,142.89	29,142.89
***Total Expenditures		314,316.00	314,316.00	10,488.99	224,663.21	0.00	89,652.79	89,652.79

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 147891 - Color Pattern Divergence
 Fund: 147891 - Color Pattern Divergence

Status: Active
 FMGR: MacManes, Matthew D
 Type: Grant

PI Name: MacManes, Matthew D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1655585 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 5/1/17 - 4/30/21

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCMA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	10,488.99	224,663.21	0.00	(224,663.21)	(224,663.21)
*Total: 53 - Sponsored Programs	0.00	0.00	10,488.99	224,663.21	0.00	(224,663.21)	(224,663.21)
***Total Revenue	0.00	0.00	10,488.99	224,663.21	0.00	(224,663.21)	(224,663.21)

Grant: 147905 - RPA-Directed Repair of DNA
 Fund: 147905 - RPA-Directed Repair of DNA

Status: Active
 Type: Grant
 FMGR: Culligan, Kevin M

PI Name:	Culligan, Kevin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1716396	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Covid-19	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,904.87	39,359.60	0.00	(39,359.60)	(39,359.60)
611F60 Faculty NTT Research	0.00	0.00	0.00	124,007.73	0.00	(124,007.73)	(124,007.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	185,064.00	185,064.00	0.00	0.00	0.00	185,064.00	185,064.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,965.80	28,225.35	0.00	(28,225.35)	(28,225.35)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,910.11	0.00	(19,910.11)	(19,910.11)
613NZ0 Grad Unallocated Budget (Bud Only)	69,942.00	69,942.00	0.00	0.00	0.00	69,942.00	69,942.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61CPHX Part Time Hourly	0.00	0.00	300.00	63,522.50	0.00	(63,522.50)	(63,522.50)
61SNSH Student Labor	0.00	0.00	0.00	1,822.50	0.00	(1,822.50)	(1,822.50)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages	267,006.00	267,006.00	9,170.67	276,887.79	0.00	(9,881.79)	(9,881.79)
65YB10 Base Benefit Distr (fica)	0.00	0.00	709.65	5,461.78	0.00	(5,461.78)	(5,461.78)
65YF10 Full Fringe Benefit Distr Expe	57,878.00	57,878.00	0.00	53,478.35	0.00	4,399.65	4,399.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	24.00	5,204.66	0.00	(5,204.66)	(5,204.66)
*Total: 65 - Fringe Benefits	57,878.00	57,878.00	733.65	64,144.79	0.00	(6,266.79)	(6,266.79)
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel	7,500.00	7,500.00	0.00	140.00	0.00	7,360.00	7,360.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	120.94	0.00	(120.94)	(120.94)
7112 Research Supplies	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
711200 Research Supplies	0.00	0.00	(11.50)	26,683.63	0.00	(26,683.63)	(26,683.63)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	849.99	0.00	(849.99)	(849.99)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	552.83	0.00	(552.83)	(552.83)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,304.00	9,304.00	0.00	0.00	0.00	9,304.00	9,304.00
Subtotal: Non-Travel Support	60,304.00	60,304.00	(11.50)	28,207.39	0.00	32,096.61	32,096.61
*Total: 71 - Support (Travel & Non-Travel)	67,804.00	67,804.00	(11.50)	28,347.39	0.00	39,456.61	39,456.61
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	51,443.00	51,443.00	0.00	0.00	0.00	51,443.00	51,443.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,101.50	0.00	(2,101.50)	(2,101.50)

Grant: 147905 - RPA-Directed Repair of DNA
 Fund: 147905 - RPA-Directed Repair of DNA

Status: Active
 Type: Grant
 FMGR: Culligan, Kevin M

PI Name:	Culligan, Kevin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1716396	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5			Covid-19	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	51,443.00	51,443.00	0.00	4,381.50	0.00	47,061.50	47,061.50
740000 Cap Equipment	0.00	0.00	0.00	7,016.83	0.00	(7,016.83)	(7,016.83)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	7,016.83	0.00	(7,016.83)	(7,016.83)
**Total Direct Cost Expenditures	444,131.00	444,131.00	9,892.82	380,778.30	0.00	63,352.70	63,352.70
760300 F&A Expenditures	197,733.00	197,733.00	4,999.04	186,459.30	0.00	11,273.70	11,273.70
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	403.25	0.00	(403.25)	(403.25)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	6.25	245.75	0.00	(245.75)	(245.75)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	219.00	0.00	(219.00)	(219.00)
*Total: 76 - F&A and Internal Allocations	197,733.00	197,733.00	5,005.29	187,327.30	0.00	10,405.70	10,405.70
**Total Indirect Cost Expenditures	197,733.00	197,733.00	5,005.29	187,327.30	0.00	10,405.70	10,405.70
***Total Expenditures	641,864.00	641,864.00	14,898.11	568,105.60	0.00	73,758.40	73,758.40
Revenue							
530000 Federal Programs	0.00	0.00	14,898.11	568,105.60	0.00	(568,105.60)	(568,105.60)
*Total: 53 - Sponsored Programs	0.00	0.00	14,898.11	568,105.60	0.00	(568,105.60)	(568,105.60)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	14,898.11	568,105.60	0.00	(568,105.60)	(568,105.60)

Grant: 147945 - Col Res: RUI: Hagfish Slime
 Fund: 147945 - Col Res: RUI: Hagfish Slime

Status: Active
 Type: Grant
 FMGR: Plachetzki, David C

PI Name:	Plachetzki, David C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1755337	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/18 - 7/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCPL - PI David Plachetzki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,582.18	25,193.26	0.00	(25,193.26)	(25,193.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,398.00	28,398.00	0.00	0.00	0.00	28,398.00	28,398.00
611Q90 Post Doc	97,440.00	97,440.00	0.00	0.00	0.00	97,440.00	97,440.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,163.22	5,176.53	0.00	(5,176.53)	(5,176.53)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,640.66	0.00	(19,640.66)	(19,640.66)
61CPHX Part Time Hourly	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
61SNSH Student Labor	0.00	0.00	0.00	2,331.00	0.00	(2,331.00)	(2,331.00)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	140,838.00	140,838.00	10,745.40	52,503.95	0.00	88,334.05	88,334.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	859.62	2,475.57	0.00	(2,475.57)	(2,475.57)
65YF10 Full Fringe Benefit Distr Expe	28,816.00	28,816.00	0.00	0.00	0.00	28,816.00	28,816.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
*Total: 65 - Fringe Benefits	28,816.00	28,816.00	859.62	2,488.57	0.00	26,327.43	26,327.43
710 Travel	6,000.00	17,000.00	0.00	0.00	0.00	6,000.00	17,000.00
710200 Foreign Travel	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,100.13	0.00	(1,100.13)	(1,100.13)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	731.08	0.00	(731.08)	(731.08)
710F00 Foreign Travel	0.00	0.00	0.00	15,808.19	0.00	(15,808.19)	(15,808.19)
Subtotal: Travel	17,000.00	17,000.00	0.00	17,639.40	0.00	(639.40)	(639.40)
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	3,175.00	18,452.83	0.00	(18,452.83)	(18,452.83)
714030 Postage-Express Mail	0.00	0.00	0.00	37.70	0.00	(37.70)	(37.70)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	48,816.00	48,816.00	0.00	0.00	0.00	48,816.00	48,816.00
Subtotal: Non-Travel Support	59,816.00	59,816.00	3,175.00	20,765.53	0.00	39,050.47	39,050.47
*Total: 71 - Support (Travel & Non-Travel)	76,816.00	76,816.00	3,175.00	38,404.93	0.00	38,411.07	38,411.07
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,897.50	0.00	(11,897.50)	(11,897.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 147945 - Col Res: RUI: Hagfish Slime
 Fund: 147945 - Col Res: RUI: Hagfish Slime

Status: Active
 Type: Grant
 FMGR: Plachetzki, David C

PI Name: Plachetzki, David C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1755337 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/18 - 7/31/21

Fund Information
 Effective Date: 05/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCPPL - PI David Plachetzki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	11,897.50	0.00	(11,897.50)	(11,897.50)
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	256,470.00	256,470.00	14,780.02	105,294.95	0.00	151,175.05	151,175.05
760300 F&A Expenditures	124,467.00	124,467.00	7,463.91	47,290.48	0.00	77,176.52	77,176.52
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	264.16	0.00	(264.16)	(264.16)
*Total: 76 - F&A and Internal Allocations	124,467.00	124,467.00	7,463.91	47,567.64	0.00	76,899.36	76,899.36
**Total Indirect Cost Expenditures	124,467.00	124,467.00	7,463.91	47,567.64	0.00	76,899.36	76,899.36
***Total Expenditures	380,937.00	380,937.00	22,243.93	152,862.59	0.00	228,074.41	228,074.41
Revenue							
530000 Federal Programs	0.00	0.00	22,243.93	152,862.59	0.00	(152,862.59)	(152,862.59)
*Total: 53 - Sponsored Programs	0.00	0.00	22,243.93	152,862.59	0.00	(152,862.59)	(152,862.59)
***Total Revenue	0.00	0.00	22,243.93	152,862.59	0.00	(152,862.59)	(152,862.59)

Grant: 147967 - RII Track-2FEC: GECCO
 Fund: 147967 - RII Track-2FEC: GECCO

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1826777	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/18 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,590.20	17,731.43	0.00	(17,731.43)	(17,731.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,689.00	25,689.00	0.00	0.00	0.00	25,689.00	25,689.00
611Q90	Post Doc	56,720.00	56,720.00	1,827.69	23,675.03	0.00	33,044.97	33,044.97
613B90	Graduate Summer Appoint-Research	0.00	0.00	7,320.15	15,320.16	0.00	(15,320.16)	(15,320.16)
613N30	Graduate Research Assistant	0.00	0.00	0.00	70,481.35	0.00	(70,481.35)	(70,481.35)
613NZ0	Grad Unallocated Budget (Bud Only)	118,280.00	118,280.00	0.00	0.00	0.00	118,280.00	118,280.00
615F10	PAT	0.00	0.00	3,539.91	12,265.52	0.00	(12,265.52)	(12,265.52)
615NZ0	PAT Unallocated Budget (Bud Only)	41,066.00	34,270.00	0.00	0.00	0.00	41,066.00	34,270.00
617F10	Operating Staff	0.00	0.00	0.00	12,795.28	0.00	(12,795.28)	(12,795.28)
61CPHX	Part Time Hourly	0.00	0.00	0.00	361.50	0.00	(361.50)	(361.50)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	110.50	0.00	(110.50)	(110.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,433.00	0.00	(4,433.00)	(4,433.00)
61SNSH	Student Labor	0.00	0.00	3,276.00	7,666.75	0.00	(7,666.75)	(7,666.75)
61SNWS	College Work Study	0.00	0.00	0.00	376.25	0.00	(376.25)	(376.25)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages		271,755.00	264,959.00	21,553.95	165,216.77	0.00	106,538.23	99,742.23
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,032.81	2,693.14	0.00	(2,693.14)	(2,693.14)
65YF10	Full Fringe Benefit Distr Expe	37,902.00	35,027.00	1,592.97	11,073.58	0.00	26,828.42	23,953.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	29.50	0.00	(29.50)	(29.50)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	455.10	5,895.10	0.00	(5,895.10)	(5,895.10)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	362.13	0.00	(362.13)	(362.13)
*Total: 65 - Fringe Benefits		37,902.00	35,027.00	3,080.88	20,053.45	0.00	17,848.55	14,973.55
710	Travel	44,016.00	44,016.00	0.00	0.00	0.00	44,016.00	44,016.00
710310	Workshop Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D50	Domestic Travel Non-NH	0.00	0.00	2,833.34	6,114.47	0.00	(6,114.47)	(6,114.47)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,140.81	0.00	(1,140.81)	(1,140.81)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	691.78	0.00	(691.78)	(691.78)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	237.62	0.00	(237.62)	(237.62)

Grant: 147967 - RII Track-2FEC: GECO
 Fund: 147967 - RII Track-2FEC: GECO

Status: Active
 Type: Grant
 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1826777	CFDA #:	47.083	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/18 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Travel	44,016.00	44,016.00	2,833.34	9,146.68	0.00	34,869.32	34,869.32
711100 Supplies-General	0.00	0.00	2,239.00	2,239.00	0.00	(2,239.00)	(2,239.00)
7112 Research Supplies	148,950.00	148,950.00	0.00	0.00	0.00	148,950.00	148,950.00
711200 Research Supplies	0.00	0.00	934.78	33,286.89	0.00	(33,286.89)	(33,286.89)
714030 Postage-Express Mail	0.00	0.00	0.00	104.20	0.00	(104.20)	(104.20)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	371.60	0.00	(371.60)	(371.60)
716120 Rentals-Property or Room	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
717000 Consulting-General	67,802.00	67,802.00	0.00	0.00	0.00	67,802.00	67,802.00
717200 Other Professional Services-General	0.00	0.00	0.00	58,719.00	25,000.00	(83,719.00)	(83,719.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.07	0.00	(57.07)	(57.07)
719125 Licenses/Professional Fees	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	1,996.00	0.00	(1,996.00)	(1,996.00)
Subtotal: Non-Travel Support	241,752.00	241,752.00	3,173.78	97,824.70	25,000.00	118,927.30	118,927.30
*Total: 71 - Support (Travel & Non-Travel)	285,768.00	285,768.00	6,007.12	106,971.38	25,000.00	153,796.62	153,796.62
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	67,799.00	67,799.00	0.00	0.00	0.00	67,799.00	67,799.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	41,268.75	0.00	(41,268.75)	(41,268.75)
*Total: 72 - Student and/or Participant Support	67,799.00	67,799.00	0.00	46,968.75	0.00	20,830.25	20,830.25
7300 Subcontracts	989,700.00	989,700.00	0.00	0.00	0.00	989,700.00	989,700.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	32,365.00	(32,365.00)	(32,365.00)
730003 Subcontracts 03	0.00	0.00	20,398.89	459,349.81	497,985.19	(957,335.00)	(957,335.00)
*Total: 73 - Subcontracts	989,700.00	989,700.00	20,398.89	459,349.81	530,350.19	0.00	0.00
740000 Cap Equipment	20,000.00	20,000.00	0.00	18,312.31	0.00	1,687.69	1,687.69
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	18,312.31	0.00	1,687.69	1,687.69
**Total Direct Cost Expenditures	1,672,924.00	1,663,253.00	51,040.84	816,872.47	555,350.19	300,701.34	291,030.34
760300 F&A Expenditures	325,939.00	321,055.00	22,257.33	167,241.42	0.00	158,697.58	153,813.58
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	497.68	0.00	(497.68)	(497.68)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	13,431.92	13,431.92	0.00	(13,431.92)	(13,431.92)
*Total: 76 - F&A and Internal Allocations	325,939.00	321,055.00	35,689.25	181,171.02	0.00	144,767.98	139,883.98
**Total Indirect Cost Expenditures	325,939.00	321,055.00	35,689.25	181,171.02	0.00	144,767.98	139,883.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 147967 - RII Track-2FEC: GECO
 Fund: 147967 - RII Track-2FEC: GECO

Status: Active
 Type: Grant
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1826777 CFDA #: 47.083
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/15/18 - 7/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	1,998,863.00	1,984,308.00	86,730.09	998,043.49	555,350.19	445,469.32	430,914.32
Revenue							
530000 Federal Programs	0.00	0.00	86,730.09	998,043.49	0.00	(998,043.49)	(998,043.49)
*Total: 53 - Sponsored Programs	0.00	0.00	86,730.09	998,043.49	0.00	(998,043.49)	(998,043.49)
***Total Revenue	0.00	0.00	86,730.09	998,043.49	0.00	(998,043.49)	(998,043.49)

Grant: 147968 - Protein Evolution
 Fund: 147968 - Protein Evolution

Status: Active
 Type: Grant
 FMGR: Varga, Krisztina

PI Name:	Varga, Krisztina	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1817667	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCKV - PI Krisztina Varga

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,219.69	13,063.11	0.00	(13,063.11)	(13,063.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,096.00	30,096.00	0.00	0.00	0.00	30,096.00	30,096.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	7,200.18	13,592.52	0.00	(13,592.52)	(13,592.52)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,760.32	0.00	(20,760.32)	(20,760.32)
613NZ0	Grad Unallocated Budget (Bud Only)	110,300.00	110,300.00	0.00	0.00	0.00	110,300.00	110,300.00
*Total: 61 - Salaries and Wages		140,396.00	140,396.00	10,419.87	47,415.95	0.00	92,980.05	92,980.05
65YB10	Base Benefit Distr (fica)	0.00	0.00	833.58	2,153.08	0.00	(2,153.08)	(2,153.08)
65YF10	Full Fringe Benefit Distr Expe	5,789.00	5,789.00	0.00	0.00	0.00	5,789.00	5,789.00
*Total: 65 - Fringe Benefits		5,789.00	5,789.00	833.58	2,153.08	0.00	3,635.92	3,635.92
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal: Travel		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
7112	Research Supplies	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
711200	Research Supplies	0.00	0.00	0.00	15,231.18	0.00	(15,231.18)	(15,231.18)
716100	Rentals & Leases-General	0.00	0.00	0.00	253.82	0.00	(253.82)	(253.82)
717200	Other Professional Services-General	0.00	0.00	0.00	7,485.00	0.00	(7,485.00)	(7,485.00)
Subtotal: Non-Travel Support		60,000.00	60,000.00	0.00	22,970.00	0.00	37,030.00	37,030.00
*Total: 71 - Support (Travel & Non-Travel)		65,500.00	65,500.00	0.00	22,970.00	0.00	42,530.00	42,530.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	51,135.00	51,135.00	0.00	0.00	0.00	51,135.00	51,135.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,887.50	0.00	(2,887.50)	(2,887.50)
*Total: 72 - Student and/or Participant Support		51,135.00	51,135.00	0.00	5,167.50	0.00	45,967.50	45,967.50
740000	Cap Equipment	22,000.00	22,000.00	0.00	23,962.97	0.00	(1,962.97)	(1,962.97)
*Total: 74 - Capitalizable Plant and Equipment		22,000.00	22,000.00	0.00	23,962.97	0.00	(1,962.97)	(1,962.97)
**Total Direct Cost Expenditures		284,820.00	284,820.00	11,253.45	101,669.50	0.00	183,150.50	183,150.50
760300	F&A Expenditures	106,901.00	106,901.00	5,682.99	36,632.16	0.00	70,268.84	70,268.84
*Total: 76 - F&A and Internal Allocations		106,901.00	106,901.00	5,682.99	36,632.16	0.00	70,268.84	70,268.84
**Total Indirect Cost Expenditures		106,901.00	106,901.00	5,682.99	36,632.16	0.00	70,268.84	70,268.84
***Total Expenditures		391,721.00	391,721.00	16,936.44	138,301.66	0.00	253,419.34	253,419.34

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 147968 - Protein Evolution
 Fund: 147968 - Protein Evolution

Status: Active
 FMGR: Varga, Krisztina
 Type: Grant

PI Name: Varga, Krisztina
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1817667 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/18 - 7/31/21

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	16,936.44	138,301.66	0.00	(138,301.66)	(138,301.66)
*Total: 53 - Sponsored Programs	0.00	0.00	16,936.44	138,301.66	0.00	(138,301.66)	(138,301.66)
***Total Revenue	0.00	0.00	16,936.44	138,301.66	0.00	(138,301.66)	(138,301.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 147974 - MRI: NMR Spectrometer
 Fund: 147974 - MRI: NMR Spectrometer

Status: Active
 Type: Grant
 FMGR: Varga, Krisztina

PI Name:	Varga, Krisztina	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1828319	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/18 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	1,589,334.00	1,589,334.00	0.00	1,589,334.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	1,589,334.00	1,589,334.00	0.00	1,589,334.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,589,334.00	1,589,334.00	0.00	1,589,334.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1,589,334.00	1,589,334.00	0.00	1,589,334.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,589,334.00	0.00	(1,589,334.00)	(1,589,334.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,589,334.00	0.00	(1,589,334.00)	(1,589,334.00)
***Total Revenue	0.00	0.00	0.00	1,589,334.00	0.00	(1,589,334.00)	(1,589,334.00)

Grant: 147974 - MRI: NMR Spectrometer
 Fund: 15CB91 - MRI: NMR Spectrometer - CS

Status: Active
 Type: Grant
 FMGR: Varga, Krisztina

PI Name:	Varga, Krisztina	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1828319	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/21	Rev Account:		Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,768.80	14,330.27	0.00	(14,330.27)	(14,330.27)
615NZ0 PAT Unallocated Budget (Bud Only)	55,678.00	55,678.00	0.00	0.00	0.00	55,678.00	55,678.00
*Total: 61 - Salaries and Wages	55,678.00	55,678.00	3,768.80	14,330.27	0.00	41,347.73	41,347.73
65YF10 Full Fringe Benefit Distr Expe	23,552.00	23,552.00	1,695.91	6,448.84	0.00	17,103.16	17,103.16
*Total: 65 - Fringe Benefits	23,552.00	23,552.00	1,695.91	6,448.84	0.00	17,103.16	17,103.16
740000 Cap Equipment	561,902.00	561,902.00	0.00	562,409.00	0.00	(507.00)	(507.00)
*Total: 74 - Capitalizable Plant and Equipment	561,902.00	561,902.00	0.00	562,409.00	0.00	(507.00)	(507.00)
**Total Direct Cost Expenditures	641,132.00	641,132.00	5,464.71	583,188.11	0.00	57,943.89	57,943.89
760300 F&A Expenditures	40,011.00	40,011.00	2,759.68	10,493.43	0.00	29,517.57	29,517.57
*Total: 76 - F&A and Internal Allocations	40,011.00	40,011.00	2,759.68	10,493.43	0.00	29,517.57	29,517.57
**Total Indirect Cost Expenditures	40,011.00	40,011.00	2,759.68	10,493.43	0.00	29,517.57	29,517.57
***Total Expenditures	681,143.00	681,143.00	8,224.39	593,681.54	0.00	87,461.46	87,461.46
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	272,523.00	0.00	(272,523.00)	(272,523.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,759.68	10,493.43	0.00	(10,493.43)	(10,493.43)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	14,330.27	14,330.27	0.00	(14,330.27)	(14,330.27)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	6,448.84	6,448.84	0.00	(6,448.84)	(6,448.84)
81CS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	289,379.00	0.00	(289,379.00)	(289,379.00)
*Total: 5Z - Transfers In	0.00	0.00	23,538.79	593,174.54	0.00	(593,174.54)	(593,174.54)
***Total Revenue	0.00	0.00	23,538.79	593,174.54	0.00	(593,174.54)	(593,174.54)

Grant: 147A10 - Genomic Heterogeneity
 Fund: 147A10 - Genomic Heterogeneity

Status: Active
 Type: Grant
 FMGR: Andam, Cheryl Marie P

PI Name:	Andam, Cheryl Marie P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1844430	CFDA #:	47.074	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCCA - PI Cheryl Andam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,957.75	3,957.75	0.00	(3,957.75)	(3,957.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,958.00	47,958.00	0.00	0.00	0.00	47,958.00	47,958.00
611Q90 Post Doc	97,440.00	97,440.00	0.00	0.00	0.00	97,440.00	97,440.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,897.28	5,897.28	0.00	(5,897.28)	(5,897.28)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,760.48	0.00	(20,760.48)	(20,760.48)
613NZ0 Grad Unallocated Budget (Bud Only)	180,327.00	180,327.00	0.00	0.00	0.00	180,327.00	180,327.00
61SNSH Student Labor	0.00	0.00	0.00	2,055.75	0.00	(2,055.75)	(2,055.75)
61SNZ0 Student Labor Unallocated(Bud Only)	40,774.00	40,774.00	0.00	0.00	0.00	40,774.00	40,774.00
*Total: 61 - Salaries and Wages	366,499.00	366,499.00	9,855.03	32,671.26	0.00	333,827.74	333,827.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	788.40	788.40	0.00	(788.40)	(788.40)
65YF10 Full Fringe Benefit Distr Expe	32,888.00	32,888.00	0.00	0.00	0.00	32,888.00	32,888.00
*Total: 65 - Fringe Benefits	32,888.00	32,888.00	788.40	788.40	0.00	32,099.60	32,099.60
710 Travel	10,410.00	19,490.00	0.00	0.00	0.00	10,410.00	19,490.00
710200 Foreign Travel	9,080.00	0.00	0.00	0.00	0.00	9,080.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	19,490.00	19,490.00	0.00	0.00	0.00	19,490.00	19,490.00
711190 Publications cost	0.00	0.00	0.00	1,870.00	0.00	(1,870.00)	(1,870.00)
7112 Research Supplies	191,231.00	191,231.00	0.00	0.00	0.00	191,231.00	191,231.00
711200 Research Supplies	0.00	0.00	0.00	553.18	0.00	(553.18)	(553.18)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	111,700.00	111,700.00	0.00	0.00	0.00	111,700.00	111,700.00
Subtotal: Non-Travel Support	302,931.00	302,931.00	0.00	2,423.18	0.00	300,507.82	300,507.82
*Total: 71 - Support (Travel & Non-Travel)	322,421.00	322,421.00	0.00	2,423.18	0.00	319,997.82	319,997.82
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	87,413.00	87,413.00	0.00	0.00	0.00	87,413.00	87,413.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,027.50	0.00	(6,027.50)	(6,027.50)
*Total: 72 - Student and/or Participant Support	87,413.00	87,413.00	0.00	8,307.50	0.00	79,105.50	79,105.50
740000 Cap Equipment	0.00	0.00	0.00	9,360.31	0.00	(9,360.31)	(9,360.31)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	9,360.31	0.00	(9,360.31)	(9,360.31)
**Total Direct Cost Expenditures	809,221.00	809,221.00	10,643.43	53,550.65	0.00	755,670.35	755,670.35

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 147A10 - Genomic Heterogeneity
 Fund: 147A10 - Genomic Heterogeneity

Status: Active
 Type: Grant
 FMGR: Andam, Cheryl Marie P

PI Name:	Andam, Cheryl Marie P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1844430	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/19 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBMCCA - PI Cheryl Andam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	364,513.00	364,513.00	5,374.92	18,120.76	0.00	346,392.24	346,392.24
*Total: 76 - F&A and Internal Allocations	364,513.00	364,513.00	5,374.92	18,120.76	0.00	346,392.24	346,392.24
**Total Indirect Cost Expenditures	364,513.00	364,513.00	5,374.92	18,120.76	0.00	346,392.24	346,392.24
***Total Expenditures	1,173,734.00	1,173,734.00	16,018.35	71,671.41	0.00	1,102,062.59	1,102,062.59
Revenue							
530000 Federal Programs	0.00	0.00	16,018.35	71,671.41	0.00	(71,671.41)	(71,671.41)
*Total: 53 - Sponsored Programs	0.00	0.00	16,018.35	71,671.41	0.00	(71,671.41)	(71,671.41)
***Total Revenue	0.00	0.00	16,018.35	71,671.41	0.00	(71,671.41)	(71,671.41)

Grant: 147A26 - Collab. Res. Digitization TCN
 Fund: 147A26 - Collab. Res. Digitization TCN

Status: Active
 Type: Grant
 FMGR: Miko, Istvan

PI Name:	Miko, Istvan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1902016	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIIM - PI Istvan Miko

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	1,548.00	1,824.00	0.00	(1,824.00)	(1,824.00)
61SNSH Student Labor	0.00	0.00	468.00	3,612.00	0.00	(3,612.00)	(3,612.00)
61SNZ0 Student Labor Unallocated(Bud Only)	37,700.00	37,700.00	0.00	0.00	0.00	37,700.00	37,700.00
*Total: 61 - Salaries and Wages	37,700.00	37,700.00	2,016.00	5,436.00	0.00	32,264.00	32,264.00
65YF10 Full Fringe Benefit Distr Expe	873.00	873.00	0.00	0.00	0.00	873.00	873.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	123.84	145.92	0.00	(145.92)	(145.92)
*Total: 65 - Fringe Benefits	873.00	873.00	123.84	145.92	0.00	727.08	727.08
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,311.41	0.00	(1,311.41)	(1,311.41)
Subtotal: Travel	4,500.00	4,500.00	0.00	1,311.41	0.00	3,188.59	3,188.59
7112 Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
711200 Research Supplies	0.00	0.00	0.00	230.67	0.00	(230.67)	(230.67)
Subtotal: Non-Travel Support	1,750.00	1,750.00	0.00	230.67	0.00	1,519.33	1,519.33
*Total: 71 - Support (Travel & Non-Travel)	6,250.00	6,250.00	0.00	1,542.08	0.00	4,707.92	4,707.92
740000 Cap Equipment	41,552.00	41,552.00	0.00	41,552.05	0.00	(0.05)	(0.05)
*Total: 74 - Capitalizable Plant and Equipment	41,552.00	41,552.00	0.00	41,552.05	0.00	(0.05)	(0.05)
**Total Direct Cost Expenditures	86,375.00	86,375.00	2,139.84	48,676.05	0.00	37,698.95	37,698.95
760300 F&A Expenditures	22,636.00	22,636.00	1,080.62	3,597.59	0.00	19,038.41	19,038.41
*Total: 76 - F&A and Internal Allocations	22,636.00	22,636.00	1,080.62	3,597.59	0.00	19,038.41	19,038.41
**Total Indirect Cost Expenditures	22,636.00	22,636.00	1,080.62	3,597.59	0.00	19,038.41	19,038.41
***Total Expenditures	109,011.00	109,011.00	3,220.46	52,273.64	0.00	56,737.36	56,737.36
Revenue							
530000 Federal Programs	0.00	0.00	3,220.46	52,273.64	0.00	(52,273.64)	(52,273.64)
*Total: 53 - Sponsored Programs	0.00	0.00	3,220.46	52,273.64	0.00	(52,273.64)	(52,273.64)
***Total Revenue	0.00	0.00	3,220.46	52,273.64	0.00	(52,273.64)	(52,273.64)

Grant: 147A27 - Pathways to Professions Biosci
 Fund: 147A27 - Pathways to Professions Biosci

Status: Active
 Type: Grant
 FMGR: Hall, Carrie L

PI Name:	Hall, Carrie L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1930308	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/15/19 - 11/30/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	17,915.48	17,915.48	0.00	(17,915.48)	(17,915.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	98,094.00	98,094.00	0.00	0.00	0.00	98,094.00	98,094.00
613NZ0 Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages	118,094.00	118,094.00	17,915.48	17,915.48	0.00	100,178.52	100,178.52
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,433.24	1,433.24	0.00	(1,433.24)	(1,433.24)
65YF10 Full Fringe Benefit Distr Expe	20,844.00	20,844.00	0.00	0.00	0.00	20,844.00	20,844.00
*Total: 65 - Fringe Benefits	20,844.00	20,844.00	1,433.24	1,433.24	0.00	19,410.76	19,410.76
710 Travel	23,320.00	23,320.00	0.00	0.00	0.00	23,320.00	23,320.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,658.72	0.00	(5,658.72)	(5,658.72)
Subtotal: Travel	23,320.00	23,320.00	0.00	5,658.72	0.00	17,661.28	17,661.28
7112 Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
Subtotal: Non-Travel Support	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
*Total: 71 - Support (Travel & Non-Travel)	25,220.00	25,220.00	0.00	5,658.72	0.00	19,561.28	19,561.28
722200 Participant Support	752,500.00	752,500.00	0.00	0.00	0.00	752,500.00	752,500.00
*Total: 72 - Student and/or Participant Support	752,500.00	752,500.00	0.00	0.00	0.00	752,500.00	752,500.00
**Total Direct Cost Expenditures	916,658.00	916,658.00	19,348.72	25,007.44	0.00	891,650.56	891,650.56
760300 F&A Expenditures	82,900.00	82,900.00	9,771.11	12,628.76	0.00	70,271.24	70,271.24
*Total: 76 - F&A and Internal Allocations	82,900.00	82,900.00	9,771.11	12,628.76	0.00	70,271.24	70,271.24
**Total Indirect Cost Expenditures	82,900.00	82,900.00	9,771.11	12,628.76	0.00	70,271.24	70,271.24
***Total Expenditures	999,558.00	999,558.00	29,119.83	37,636.20	0.00	961,921.80	961,921.80
Revenue							
530000 Federal Programs	0.00	0.00	29,119.83	37,636.20	0.00	(37,636.20)	(37,636.20)
*Total: 53 - Sponsored Programs	0.00	0.00	29,119.83	37,636.20	0.00	(37,636.20)	(37,636.20)
***Total Revenue	0.00	0.00	29,119.83	37,636.20	0.00	(37,636.20)	(37,636.20)

Grant: 147A37 - Nitrogen & Carbon Cycles
 Fund: 147A37 - Nitrogen & Carbon Cycles

Status: Active
 Type: Grant
 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1926591	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/20 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,951.12	3,951.12	0.00	(3,951.12)	(3,951.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,053.00	37,053.00	0.00	0.00	0.00	37,053.00	37,053.00
613NZ0 Grad Unallocated Budget (Bud Only)	67,640.00	67,640.00	0.00	0.00	0.00	67,640.00	67,640.00
*Total: 61 - Salaries and Wages	104,693.00	104,693.00	3,951.12	3,951.12	0.00	100,741.88	100,741.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	316.08	316.08	0.00	(316.08)	(316.08)
65YF10 Full Fringe Benefit Distr Expe	5,091.00	5,091.00	0.00	0.00	0.00	5,091.00	5,091.00
*Total: 65 - Fringe Benefits	5,091.00	5,091.00	316.08	316.08	0.00	4,774.92	4,774.92
710 Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
Subtotal: Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 71 - Support (Travel & Non-Travel)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
721100 Assistantships	34,045.00	34,045.00	0.00	0.00	0.00	34,045.00	34,045.00
*Total: 72 - Student and/or Participant Support	34,045.00	34,045.00	0.00	0.00	0.00	34,045.00	34,045.00
**Total Direct Cost Expenditures	157,329.00	157,329.00	4,267.20	4,267.20	0.00	153,061.80	153,061.80
760300 F&A Expenditures	62,259.00	62,259.00	2,154.96	2,154.96	0.00	60,104.04	60,104.04
*Total: 76 - F&A and Internal Allocations	62,259.00	62,259.00	2,154.96	2,154.96	0.00	60,104.04	60,104.04
**Total Indirect Cost Expenditures	62,259.00	62,259.00	2,154.96	2,154.96	0.00	60,104.04	60,104.04
***Total Expenditures	219,588.00	219,588.00	6,422.16	6,422.16	0.00	213,165.84	213,165.84
Revenue							
530000 Federal Programs	0.00	0.00	6,422.16	6,422.16	0.00	(6,422.16)	(6,422.16)
*Total: 53 - Sponsored Programs	0.00	0.00	6,422.16	6,422.16	0.00	(6,422.16)	(6,422.16)
***Total Revenue	0.00	0.00	6,422.16	6,422.16	0.00	(6,422.16)	(6,422.16)

Grant: 147A41 - RII Track-4 Canary Watershed
 Fund: 147A41 - RII Track-4 Canary Watershed

Status: Active
 Type: Grant
 FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1929148	CFDA #:	47.083	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/19 - 11/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,214.74	3,214.74	0.00	(3,214.74)	(3,214.74)
611F60 Faculty NTT Research	0.00	0.00	0.00	23,646.46	0.00	(23,646.46)	(23,646.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,327.00	45,327.00	0.00	0.00	0.00	45,327.00	45,327.00
611Q90 Post Doc	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
*Total: 61 - Salaries and Wages	57,827.00	57,827.00	3,214.74	26,861.20	0.00	30,965.80	30,965.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	257.19	257.19	0.00	(257.19)	(257.19)
65YF10 Full Fringe Benefit Distr Expe	20,714.00	20,714.00	0.00	10,640.89	0.00	10,073.11	10,073.11
*Total: 65 - Fringe Benefits	20,714.00	20,714.00	257.19	10,898.08	0.00	9,815.92	9,815.92
710 Travel	53,150.00	53,150.00	0.00	0.00	0.00	53,150.00	53,150.00
710D50 Domestic Travel Non-NH	0.00	0.00	4,110.42	38,535.51	0.00	(38,535.51)	(38,535.51)
Subtotal: Travel	53,150.00	53,150.00	4,110.42	38,535.51	0.00	14,614.49	14,614.49
7112 Research Supplies	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
Subtotal: Non-Travel Support	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
*Total: 71 - Support (Travel & Non-Travel)	66,050.00	66,050.00	4,110.42	38,535.51	0.00	27,514.49	27,514.49
**Total Direct Cost Expenditures	144,591.00	144,591.00	7,582.35	76,294.79	0.00	68,296.21	68,296.21
760300 F&A Expenditures	37,594.00	37,594.00	1,971.41	19,836.61	0.00	17,757.39	17,757.39
*Total: 76 - F&A and Internal Allocations	37,594.00	37,594.00	1,971.41	19,836.61	0.00	17,757.39	17,757.39
**Total Indirect Cost Expenditures	37,594.00	37,594.00	1,971.41	19,836.61	0.00	17,757.39	17,757.39
***Total Expenditures	182,185.00	182,185.00	9,553.76	96,131.40	0.00	86,053.60	86,053.60
Revenue							
530000 Federal Programs	0.00	0.00	9,553.76	96,131.40	0.00	(96,131.40)	(96,131.40)
*Total: 53 - Sponsored Programs	0.00	0.00	9,553.76	96,131.40	0.00	(96,131.40)	(96,131.40)
***Total Revenue	0.00	0.00	9,553.76	96,131.40	0.00	(96,131.40)	(96,131.40)

Grant: 147A42 - Land-to-Water Transport
 Fund: 147A42 - Land-to-Water Transport

Status: Active
 Type: Grant
 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/09/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1926423	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/20 - 2/28/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,951.12	3,951.12	0.00	(3,951.12)	(3,951.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,024.00	15,024.00	0.00	0.00	0.00	15,024.00	15,024.00
613NZ0 Grad Unallocated Budget (Bud Only)	70,513.00	70,513.00	0.00	0.00	0.00	70,513.00	70,513.00
*Total: 61 - Salaries and Wages	85,537.00	85,537.00	3,951.12	3,951.12	0.00	81,585.88	81,585.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	316.08	316.08	0.00	(316.08)	(316.08)
65YF10 Full Fringe Benefit Distr Expe	3,458.00	3,458.00	0.00	0.00	0.00	3,458.00	3,458.00
*Total: 65 - Fringe Benefits	3,458.00	3,458.00	316.08	316.08	0.00	3,141.92	3,141.92
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
721100 Assistantships	35,173.00	35,173.00	0.00	0.00	0.00	35,173.00	35,173.00
*Total: 72 - Student and/or Participant Support	35,173.00	35,173.00	0.00	0.00	0.00	35,173.00	35,173.00
**Total Direct Cost Expenditures	129,168.00	129,168.00	4,267.20	4,267.20	0.00	124,900.80	124,900.80
760300 F&A Expenditures	47,467.00	47,467.00	2,154.96	2,154.96	0.00	45,312.04	45,312.04
*Total: 76 - F&A and Internal Allocations	47,467.00	47,467.00	2,154.96	2,154.96	0.00	45,312.04	45,312.04
**Total Indirect Cost Expenditures	47,467.00	47,467.00	2,154.96	2,154.96	0.00	45,312.04	45,312.04
***Total Expenditures	176,635.00	176,635.00	6,422.16	6,422.16	0.00	170,212.84	170,212.84
Revenue							
530000 Federal Programs	0.00	0.00	6,422.16	6,422.16	0.00	(6,422.16)	(6,422.16)
*Total: 53 - Sponsored Programs	0.00	0.00	6,422.16	6,422.16	0.00	(6,422.16)	(6,422.16)
***Total Revenue	0.00	0.00	6,422.16	6,422.16	0.00	(6,422.16)	(6,422.16)

Grant: 147A44 - Soil Warming & Forest Ecosys.
 Fund: 147A44 - Soil Warming & Forest Ecosys.

Status: Active
 Type: Grant
 FMGR: Frey, Serita D

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/24/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1949958	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/20 - 3/31/25	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNSRF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	69,513.00	69,513.00	0.00	0.00	0.00	69,513.00	69,513.00
615F10 PAT	0.00	0.00	2,284.62	3,122.31	0.00	(3,122.31)	(3,122.31)
615NZ0 PAT Unallocated Budget (Bud Only)	48,568.00	48,568.00	0.00	0.00	0.00	48,568.00	48,568.00
61SNZ0 Student Labor Unallocated(Bud Only)	34,509.00	34,509.00	0.00	0.00	0.00	34,509.00	34,509.00
*Total: 61 - Salaries and Wages	152,590.00	152,590.00	2,284.62	3,122.31	0.00	149,467.69	149,467.69
65YF10 Full Fringe Benefit Distr Expe	30,177.00	30,177.00	1,028.07	1,405.03	0.00	28,771.97	28,771.97
*Total: 65 - Fringe Benefits	30,177.00	30,177.00	1,028.07	1,405.03	0.00	28,771.97	28,771.97
710 Travel	5,910.00	5,910.00	0.00	0.00	0.00	5,910.00	5,910.00
Subtotal: Travel	5,910.00	5,910.00	0.00	0.00	0.00	5,910.00	5,910.00
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,910.00	15,910.00	0.00	0.00	0.00	15,910.00	15,910.00
**Total Direct Cost Expenditures	198,677.00	198,677.00	3,312.69	4,527.34	0.00	194,149.66	194,149.66
760300 F&A Expenditures	100,332.00	100,332.00	1,672.92	2,286.33	0.00	98,045.67	98,045.67
*Total: 76 - F&A and Internal Allocations	100,332.00	100,332.00	1,672.92	2,286.33	0.00	98,045.67	98,045.67
**Total Indirect Cost Expenditures	100,332.00	100,332.00	1,672.92	2,286.33	0.00	98,045.67	98,045.67
***Total Expenditures	299,009.00	299,009.00	4,985.61	6,813.67	0.00	292,195.33	292,195.33
Revenue							
530000 Federal Programs	0.00	0.00	4,985.61	6,813.67	0.00	(6,813.67)	(6,813.67)
*Total: 53 - Sponsored Programs	0.00	0.00	4,985.61	6,813.67	0.00	(6,813.67)	(6,813.67)
***Total Revenue	0.00	0.00	4,985.61	6,813.67	0.00	(6,813.67)	(6,813.67)

PI Name:	Fund Information	Fund Indirect Cost Information
Sponsor:	Effective Date:	IDC Basis Code:
Sponsor ID:	Term Date:	IDC Rate Code:
Resp Org:	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	Rev Account:	Fund Type Level 2

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,186.72	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	7,186.72	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	574.94	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	574.94	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	7,761.66	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	2,018.03	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	2,018.03	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	2,018.03	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	9,779.69	0.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	9,779.69	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	9,779.69	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	9,779.69	0.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process Type: Other
 FMGR: Margolin, Aaron B

PI Name: Margolin, Aaron B
 Sponsor: Analytical Services, Inc.
 Sponsor ID: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 05/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: UBMIAM 31
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(382.37)	0.00	382.37	382.37
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(382.37)	0.00	382.37	382.37
***Total Revenue	0.00	0.00	0.00	(382.37)	0.00	382.37	382.37

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process Type: Other
 FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Analytical Services, Inc.	Effective Date:	05/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHON 31.00	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UBMIAM	31	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/18/04 - 12/31/10	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.02	0.00	(3,000.02)	(3,000.02)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,200.02	0.00	(2,200.02)	(2,200.02)
615F10 PAT	0.00	0.00	0.00	146,653.12	0.00	(146,653.12)	(146,653.12)
61CBHS Part Time - Shift	0.00	0.00	0.00	53.84	0.00	(53.84)	(53.84)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	20,400.00	0.00	(20,400.00)	(20,400.00)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX Part Time Salary	0.00	0.00	0.00	605.56	0.00	(605.56)	(605.56)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	125.62	0.00	(125.62)	(125.62)
61CPHX Part Time Hourly	0.00	0.00	0.00	88,086.69	0.00	(88,086.69)	(88,086.69)
61JBHO Casual - Overtime	0.00	0.00	0.00	2.22	0.00	(2.22)	(2.22)
61JBHS Casual - Shift	0.00	0.00	0.00	1.10	0.00	(1.10)	(1.10)
61SNSH Student Labor	0.00	0.00	0.00	25,601.35	0.00	(25,601.35)	(25,601.35)
61SNWS College Work Study	0.00	0.00	0.00	5,093.01	0.00	(5,093.01)	(5,093.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	292,086.05	0.00	(292,086.05)	(292,086.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,715.61	0.00	(1,715.61)	(1,715.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,958.67	0.00	(60,958.67)	(60,958.67)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,934.39	0.00	(7,934.39)	(7,934.39)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	70,608.67	0.00	(70,608.67)	(70,608.67)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
Subtotal: Travel	0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
7111 Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	639,280.21	639,662.58	0.00	0.00	0.00	639,280.21	639,662.58
711200 Research Supplies	0.00	0.00	0.00	109,207.38	0.00	(109,207.38)	(109,207.38)
713000 Printing & Copying-General	0.00	0.00	0.00	334.29	0.00	(334.29)	(334.29)
714000 Postage-General	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
714030 Postage-Express Mail	0.00	0.00	0.00	484.40	0.00	(484.40)	(484.40)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	182.88	0.00	(182.88)	(182.88)
717200 Other Professional Services-General	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	265.23	0.00	(265.23)	(265.23)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process Type: Other
 FMGR: Margolin, Aaron B

PI Name: Margolin, Aaron B
 Sponsor: Analytical Services, Inc.
 Sponsor ID: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: UBMIAM 31
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.05	0.00	(41.05)	(41.05)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Non-Travel Support	642,280.21	642,662.58	0.00	112,448.63	0.00	529,831.58	530,213.95
*Total: 71 - Support (Travel & Non-Travel)	642,280.21	642,662.58	0.00	112,328.40	0.00	529,951.81	530,334.18
740000 Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
**Total Direct Cost Expenditures	642,280.21	642,662.58	0.00	495,405.49	0.00	146,874.72	147,257.09
760300 F&A Expenditures	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
***Total Expenditures	642,280.21	642,662.58	0.00	642,662.58	0.00	(382.37)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	642,662.58	0.00	(642,662.58)	(642,662.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	642,662.58	0.00	(642,662.58)	(642,662.58)
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
*Total: 5Z - Transfers In	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
***Total Revenue	0.00	0.00	0.00	643,044.95	0.00	(643,044.95)	(643,044.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14B403 - Miscellaneous Account
 Fund: 14B403 - Miscellaneous Account

Status: Closing - Manual Process Type: Other
 FMGR: Margolin, Aaron B

PI Name: Margolin, Aaron B
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/14

Fund Information
 Effective Date: 07/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: UBMIAM 31
 Fund Type Level 2 P1

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719200 Employee Recruiting-General	0.00	0.00	0.00	(256.25)	0.00	256.25	256.25
Subtotal: Non-Travel Support	0.00	0.00	0.00	(256.25)	0.00	256.25	256.25
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(256.25)	0.00	256.25	256.25
**Total Direct Cost Expenditures	0.00	0.00	0.00	(256.25)	0.00	256.25	256.25
760300 F&A Expenditures	0.00	0.00	0.00	(79.43)	0.00	79.43	79.43
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(79.43)	0.00	79.43	79.43
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(79.43)	0.00	79.43	79.43
***Total Expenditures	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68
***Total Revenue	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68

Grant: 14B403 - Miscellaneous Account
 Fund: 14B403 - Miscellaneous Account

Status: Closing - Manual Process Type: Other
 FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B	Fund Information	Fund Indirect Cost Information
Sponsor:	Miscellaneous Business & Industry	Effective Date: 07/31/201	IDC Basis Code: MTDC
Sponsor ID:	NONE CFDA #: NONE	Term Date:	IDC Rate Code: UOTHON 31.00
Resp Org:	UBMCBS	Expend End Date:	IDC Dist From Code: UBMIAM 31
FRAGRNT Start/End Date:	3/18/04 - 12/31/14	Rev Account: 531000	Fund Type Level 2 P1

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10 PAT	0.00	0.00	0.00	6,280.33	0.00	(6,280.33)	(6,280.33)
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.67	0.00	(8.67)	(8.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,767.50	0.00	(2,767.50)	(2,767.50)
61SNWS College Work Study	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	15,315.71	0.00	(15,315.71)	(15,315.71)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,598.41	0.00	(2,598.41)	(2,598.41)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	728.44	0.00	(728.44)	(728.44)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	3,326.85	0.00	(3,326.85)	(3,326.85)
7112 Research Supplies	24,800.00	24,800.00	0.00	0.00	0.00	24,800.00	24,800.00
719200 Employee Recruiting-General	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
Subtotal: Non-Travel Support	24,800.00	24,800.00	0.00	645.00	0.00	24,155.00	24,155.00
*Total: 71 - Support (Travel & Non-Travel)	24,800.00	24,800.00	0.00	645.00	0.00	24,155.00	24,155.00
**Total Direct Cost Expenditures	24,800.00	24,800.00	0.00	19,287.56	0.00	5,512.44	5,512.44
760000 Internal Allocations	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
760300 F&A Expenditures	0.00	0.00	0.00	5,948.13	0.00	(5,948.13)	(5,948.13)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	5,848.13	0.00	(5,848.13)	(5,848.13)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5,848.13	0.00	(5,848.13)	(5,848.13)
***Total Expenditures	24,800.00	24,800.00	0.00	25,135.69	0.00	(335.69)	(335.69)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)
***Total Revenue	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)

Grant: 14B867 - Hybrid Processing Squash
 Fund: 14B867 - Hybrid Processing Squash

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Loy, James Brent

PI Name:	Loy, James Brent	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Rupp Seeds Inc	Effective Date:	10/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B867	Term Date:		IDC Rate Code:	IDC12 12.00	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST 12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/20	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,791.00	20,791.00	0.00	0.00	0.00	20,791.00	20,791.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,000.04	0.00	(2,000.04)	(2,000.04)
617F10 Operating Staff	0.00	0.00	263.84	3,814.94	0.00	(3,814.94)	(3,814.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,325.00	0.00	(5,325.00)	(5,325.00)
61SNSH Student Labor	0.00	0.00	0.00	1,773.80	0.00	(1,773.80)	(1,773.80)
61SNWS College Work Study	0.00	0.00	0.00	544.38	0.00	(544.38)	(544.38)
*Total: 61 - Salaries and Wages	20,791.00	20,791.00	263.84	13,458.16	0.00	7,332.84	7,332.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	162.47	0.00	(162.47)	(162.47)
65YF10 Full Fringe Benefit Distr Expe	1,709.00	1,709.00	118.73	1,670.39	0.00	38.61	38.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	415.17	0.00	(415.17)	(415.17)
*Total: 65 - Fringe Benefits	1,709.00	1,709.00	118.73	2,248.03	0.00	(539.03)	(539.03)
710 Travel	1,785.00	1,564.80	0.00	0.00	0.00	1,785.00	1,564.80
710400 Student or Non-Emp Travel	0.00	220.20	0.00	220.20	0.00	(220.20)	0.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Travel	1,785.00	1,785.00	0.00	515.20	0.00	1,269.80	1,269.80
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	9,351.11	0.00	(9,351.11)	(9,351.11)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	23.75	0.00	(23.75)	(23.75)
714030 Postage-Express Mail	0.00	0.00	0.00	48.15	0.00	(48.15)	(48.15)
717200 Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	10,173.01	0.00	(7,673.01)	(7,673.01)
*Total: 71 - Support (Travel & Non-Travel)	4,285.00	4,285.00	0.00	10,688.21	0.00	(6,403.21)	(6,403.21)
**Total Direct Cost Expenditures	26,785.00	26,785.00	382.57	26,394.40	0.00	390.60	390.60
760300 F&A Expenditures	3,215.00	3,215.00	45.90	3,167.31	0.00	47.69	47.69
*Total: 76 - F&A and Internal Allocations	3,215.00	3,215.00	45.90	3,167.31	0.00	47.69	47.69
**Total Indirect Cost Expenditures	3,215.00	3,215.00	45.90	3,167.31	0.00	47.69	47.69
***Total Expenditures	30,000.00	30,000.00	428.47	29,561.71	0.00	438.29	438.29
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	428.47	29,561.71	0.00	(29,561.71)	(29,561.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14B867 - Hybrid Processing Squash
 Fund: 14B867 - Hybrid Processing Squash

Status: Closing - BSC/Dept Review
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name: Loy, James Brent
 Sponsor: Rupp Seeds Inc
 Sponsor ID: 14B867
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 7/1/13 - 6/30/20

CFDA #: NONE

Fund Information

Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	428.47	29,561.71	0.00	(29,561.71)	(29,561.71)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	428.47	29,561.71	0.00	(29,561.71)	(29,561.71)

Grant: 14B883 - Breeding Striped Pumpkins
 Fund: 14B883 - Breeding Striped Pumpkins

Status: Active
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name:	Loy, James Brent	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Johnny's Selected Seeds	Effective Date:	10/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B883	Term Date:		IDC Rate Code:	IDC12	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/12/14 - 6/11/22	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,479.00	18,479.00	0.00	0.00	0.00	18,479.00	18,479.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,000.02	0.00	(3,000.02)	(3,000.02)
617F10	Operating Staff	0.00	0.00	263.84	3,814.92	0.00	(3,814.92)	(3,814.92)
61SNSH	Student Labor	0.00	0.00	0.00	4,010.75	0.00	(4,010.75)	(4,010.75)
61SNZ0	Student Labor Unallocated(Bud Only)	5,556.00	5,556.00	0.00	0.00	0.00	5,556.00	5,556.00
*Total: 61 - Salaries and Wages		24,035.00	24,035.00	263.84	10,825.69	0.00	13,209.31	13,209.31
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	243.69	0.00	(243.69)	(243.69)
65YF10	Full Fringe Benefit Distr Expe	1,965.00	1,965.00	118.73	1,670.39	0.00	294.61	294.61
*Total: 65 - Fringe Benefits		1,965.00	1,965.00	118.73	1,914.08	0.00	50.92	50.92
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	5,713.00	5,713.00	0.00	0.00	0.00	5,713.00	5,713.00
711200	Research Supplies	0.00	0.00	0.00	2,865.14	0.00	(2,865.14)	(2,865.14)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718008	Telecom-Internet Services	0.00	0.00	0.00	39.40	0.00	(39.40)	(39.40)
Subtotal: Non-Travel Support		8,713.00	8,713.00	0.00	2,904.54	0.00	5,808.46	5,808.46
*Total: 71 - Support (Travel & Non-Travel)		9,713.00	9,713.00	0.00	2,904.54	0.00	6,808.46	6,808.46
**Total Direct Cost Expenditures		35,713.00	35,713.00	382.57	15,644.31	0.00	20,068.69	20,068.69
760300	F&A Expenditures	4,287.00	4,287.00	45.90	1,877.34	0.00	2,409.66	2,409.66
*Total: 76 - F&A and Internal Allocations		4,287.00	4,287.00	45.90	1,877.34	0.00	2,409.66	2,409.66
**Total Indirect Cost Expenditures		4,287.00	4,287.00	45.90	1,877.34	0.00	2,409.66	2,409.66
***Total Expenditures		40,000.00	40,000.00	428.47	17,521.65	0.00	22,478.35	22,478.35
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	428.47	17,521.65	0.00	(17,521.65)	(17,521.65)
*Total: 53 - Sponsored Programs		0.00	0.00	428.47	17,521.65	0.00	(17,521.65)	(17,521.65)
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	428.47	17,521.65	0.00	(17,521.65)	(17,521.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14B883 - Breeding Striped Pumpkins
 Fund: 14B883 - Breeding Striped Pumpkins

Status: Active
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name: Loy, James Brent
 Sponsor: Johnny's Selected Seeds
 Sponsor ID: 14B883 CFDA #: NONE
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 2/12/14 - 6/11/22

Fund Information

Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBBIJL - PI J Brent Loy

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B953 - UNH Macroalga Monitoring 2016

Status: Active
 Type: Other
 FMGR: Burdick, David M

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/20	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,999.87	0.00	(1,999.87)	(1,999.87)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,261.93	0.00	(2,261.93)	(2,261.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,432.00	4,432.00	0.00	0.00	0.00	4,432.00	4,432.00
61CPHX Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNSH Student Labor	0.00	0.00	0.00	321.92	0.00	(321.92)	(321.92)
*Total: 61 - Salaries and Wages	4,432.00	4,432.00	0.00	4,883.72	0.00	(451.72)	(451.72)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	155.99	0.00	(155.99)	(155.99)
65YF10 Full Fringe Benefit Distr Expe	1,068.00	1,068.00	0.00	927.70	0.00	140.30	140.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.90	0.00	(24.90)	(24.90)
*Total: 65 - Fringe Benefits	1,068.00	1,068.00	0.00	1,108.59	0.00	(40.59)	(40.59)
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	144.70	0.00	(144.70)	(144.70)
Subtotal: Travel	150.00	150.00	0.00	144.70	0.00	5.30	5.30
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
Subtotal: Non-Travel Support	500.00	500.00	0.00	12.99	0.00	487.01	487.01
*Total: 71 - Support (Travel & Non-Travel)	650.00	650.00	0.00	157.69	0.00	492.31	492.31
**Total Direct Cost Expenditures	6,150.00	6,150.00	0.00	6,150.00	0.00	0.00	0.00
***Total Expenditures	6,150.00	6,150.00	0.00	6,150.00	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
***Total Revenue	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B956 - 2016 Tidal Tributary Sampling

Status: Active
 Type: Other
 FMGR: McDowell, William H

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/20	Rev Account:	531000	Equipment Vesting	USNH
				Idc Waiver	YES
				Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,612.97	0.00	(3,612.97)	(3,612.97)
615NZ0 PAT Unallocated Budget (Bud Only)	3,636.00	3,636.00	0.00	0.00	0.00	3,636.00	3,636.00
*Total: 61 - Salaries and Wages	3,636.00	3,636.00	0.00	3,612.97	0.00	23.03	23.03
65YF10 Full Fringe Benefit Distr Expe	1,419.00	1,419.00	0.00	1,441.58	0.00	(22.58)	(22.58)
*Total: 65 - Fringe Benefits	1,419.00	1,419.00	0.00	1,441.58	0.00	(22.58)	(22.58)
**Total Direct Cost Expenditures	5,055.00	5,055.00	0.00	5,054.55	0.00	0.45	0.45
***Total Expenditures	5,055.00	5,055.00	0.00	5,054.55	0.00	0.45	0.45
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	5,054.55	0.00	(5,054.55)	(5,054.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,054.55	0.00	(5,054.55)	(5,054.55)
***Total Revenue	0.00	0.00	0.00	5,054.55	0.00	(5,054.55)	(5,054.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA31 - PREP Monitoring D.Burdick

Status: Active
 Type: Other
 FMGR: Burdick, David M

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	14B951	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 20	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/16 - 12/31/20	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	YES
						Uniform Guidance	NO		

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,380.49	0.00	(3,380.49)	(3,380.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00
61CPHX Part Time Hourly	0.00	0.00	0.00	694.75	0.00	(694.75)	(694.75)
*Total: 61 - Salaries and Wages	0.00	4,100.00	0.00	4,075.24	0.00	(4,075.24)	24.76
65YF10 Full Fringe Benefit Distr Expe	0.00	1,734.00	0.00	1,467.24	0.00	(1,467.24)	266.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	55.58	0.00	(55.58)	(55.58)
*Total: 65 - Fringe Benefits	0.00	1,734.00	0.00	1,522.82	0.00	(1,522.82)	211.18
**Total Direct Cost Expenditures	0.00	5,834.00	0.00	5,598.06	0.00	(5,598.06)	235.94
760300 F&A Expenditures	0.00	1,166.00	0.00	1,167.20	0.00	(1,167.20)	(1.20)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
*Total: 76 - F&A and Internal Allocations	0.00	1,166.00	0.00	1,405.20	0.00	(1,405.20)	(239.20)
**Total Indirect Cost Expenditures	0.00	1,166.00	0.00	1,405.20	0.00	(1,405.20)	(239.20)
***Total Expenditures	0.00	7,000.00	0.00	7,003.26	0.00	(7,003.26)	(3.26)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	7,003.26	0.00	(7,003.26)	(7,003.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,003.26	0.00	(7,003.26)	(7,003.26)
***Total Revenue	0.00	0.00	0.00	7,003.26	0.00	(7,003.26)	(7,003.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA32 - PREP Monitoring F.Short

Status: Active
 Type: Other
 FMGR: Short, Frederick T

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/20	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Uniform Guidance	NO

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,999.41	0.00	(2,999.41)	(2,999.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	4,268.00	0.00	0.00	0.00	0.00	4,268.00
617F10 Operating Staff	0.00	0.00	0.00	530.06	0.00	(530.06)	(530.06)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
*Total: 61 - Salaries and Wages	0.00	4,268.00	0.00	5,209.47	0.00	(5,209.47)	(941.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	239.96	0.00	(239.96)	(239.96)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,565.00	0.00	238.52	0.00	(238.52)	1,326.48
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	136.32	0.00	(136.32)	(136.32)
*Total: 65 - Fringe Benefits	0.00	1,565.00	0.00	614.80	0.00	(614.80)	950.20
**Total Direct Cost Expenditures	0.00	5,833.00	0.00	5,824.27	0.00	(5,824.27)	8.73
760300 F&A Expenditures	0.00	1,167.00	0.00	1,164.85	0.00	(1,164.85)	2.15
*Total: 76 - F&A and Internal Allocations	0.00	1,167.00	0.00	1,164.85	0.00	(1,164.85)	2.15
**Total Indirect Cost Expenditures	0.00	1,167.00	0.00	1,164.85	0.00	(1,164.85)	2.15
***Total Expenditures	0.00	7,000.00	0.00	6,989.12	0.00	(6,989.12)	10.88
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	6,989.12	0.00	(6,989.12)	(6,989.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,989.12	0.00	(6,989.12)	(6,989.12)
***Total Revenue	0.00	0.00	0.00	6,989.12	0.00	(6,989.12)	(6,989.12)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA42 - Seagrass Site in Ports Harbor

Status: Active
 Type: Other
 FMGR: Burdick, David M

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14B951	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 20	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/16 - 12/31/20	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	YES		
						Uniform Guidance	NO		

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	4,285.00	0.00	0.00	0.00	0.00	4,285.00
615F10	PAT	0.00	0.00	917.40	11,132.26	0.00	(11,132.26)	(11,132.26)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	11,629.00	0.00	0.00	0.00	0.00	11,629.00
61CPHX	Part Time Hourly	0.00	0.00	125.00	1,520.00	0.00	(1,520.00)	(1,520.00)
61SNSH	Student Labor	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages		0.00	17,914.00	1,042.40	12,814.76	0.00	(12,814.76)	5,099.24
65YF10	Full Fringe Benefit Distr Expe	0.00	5,577.00	412.83	5,009.47	0.00	(5,009.47)	567.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	10.00	121.60	0.00	(121.60)	(121.60)
*Total: 65 - Fringe Benefits		0.00	5,577.00	422.83	5,131.07	0.00	(5,131.07)	445.93
7112	Research Supplies	0.00	1,510.00	0.00	0.00	0.00	0.00	1,510.00
711200	Research Supplies	0.00	0.00	0.00	41.67	0.00	(41.67)	(41.67)
Subtotal: Non-Travel Support		0.00	1,510.00	0.00	41.67	0.00	(41.67)	1,468.33
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,510.00	0.00	41.67	0.00	(41.67)	1,468.33
**Total Direct Cost Expenditures		0.00	25,001.00	1,465.23	17,987.50	0.00	(17,987.50)	7,013.50
760300	F&A Expenditures	0.00	5,000.00	293.04	3,599.83	0.00	(3,599.83)	1,400.17
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	11.60	0.00	(11.60)	(11.60)
*Total: 76 - F&A and Internal Allocations		0.00	5,000.00	293.04	3,611.43	0.00	(3,611.43)	1,388.57
**Total Indirect Cost Expenditures		0.00	5,000.00	293.04	3,611.43	0.00	(3,611.43)	1,388.57
***Total Expenditures		0.00	30,001.00	1,758.27	21,598.93	0.00	(21,598.93)	8,402.07
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,758.27	21,598.93	0.00	(21,598.93)	(21,598.93)
*Total: 53 - Sponsored Programs		0.00	0.00	1,758.27	21,598.93	0.00	(21,598.93)	(21,598.93)
***Total Revenue		0.00	0.00	1,758.27	21,598.93	0.00	(21,598.93)	(21,598.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA84 - PREP Data Management

Status: Active
 Type: Other
 FMGR: McDowell, William H

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B951	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Rate Code:	Covid-19	NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/20	Rev Account:	531000	IDC Dist From Code:	Equipment Vesting	USNH
				Fund Type Level 2	Idc Waiver	YES
				P1	Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,892.68	0.00	(3,892.68)	(3,892.68)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	3,683.00	0.00	0.00	0.00	0.00	3,683.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	13,737.00	0.00	0.00	0.00	0.00	13,737.00
*Total: 61 - Salaries and Wages	0.00	17,420.00	0.00	3,892.68	0.00	(3,892.68)	13,527.32
65YF10 Full Fringe Benefit Distr Expe	0.00	6,072.00	0.00	0.00	0.00	0.00	6,072.00
*Total: 65 - Fringe Benefits	0.00	6,072.00	0.00	0.00	0.00	0.00	6,072.00
7112 Research Supplies	0.00	2,075.00	0.00	0.00	0.00	0.00	2,075.00
717200 Other Professional Services-General	0.00	0.00	102.32	2,138.32	0.00	(2,138.32)	(2,138.32)
Subtotal: Non-Travel Support	0.00	2,075.00	102.32	2,138.32	0.00	(2,138.32)	(63.32)
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,075.00	102.32	2,138.32	0.00	(2,138.32)	(63.32)
721100 Assistantships	0.00	3,123.00	0.00	0.00	0.00	0.00	3,123.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,854.50	0.00	(2,854.50)	(2,854.50)
*Total: 72 - Student and/or Participant Support	0.00	3,123.00	0.00	2,854.50	0.00	(2,854.50)	268.50
**Total Direct Cost Expenditures	0.00	28,690.00	102.32	8,885.50	0.00	(8,885.50)	19,804.50
***Total Expenditures	0.00	28,690.00	102.32	8,885.50	0.00	(8,885.50)	19,804.50
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	102.32	8,885.50	0.00	(8,885.50)	(8,885.50)
*Total: 53 - Sponsored Programs	0.00	0.00	102.32	8,885.50	0.00	(8,885.50)	(8,885.50)
***Total Revenue	0.00	0.00	102.32	8,885.50	0.00	(8,885.50)	(8,885.50)

Grant: 14BA49 - Cutts Cove Living Shoreline
 Fund: 14BA49 - Cutts Cove Living Shoreline

Status: Active
 Type: Contract
 FMGR: Burdick, David M

PI Name: Burdick, David M
 Sponsor: McFarland Johnson
 Sponsor ID: 14BA49
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/21/19 - 12/31/21

CFDA #: NONE

Fund Information		Fund Indirect Cost Information	
Effective Date:	05/21/201	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOON16 35.20
Expend End Date:		IDC Dist From Code:	UNHDST 35.2
Rev Account:	531000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	6,299.14	0.00	(6,299.14)	(6,299.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,405.00	34,405.00	0.00	0.00	0.00	34,405.00	34,405.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	2.17	0.00	(2.17)	(2.17)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,506.87	0.00	(2,506.87)	(2,506.87)
61SNSH Student Labor	0.00	0.00	0.00	19.68	0.00	(19.68)	(19.68)
61SNZ0 Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages	50,505.00	50,505.00	0.00	8,827.86	0.00	41,677.14	41,677.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
65YF10 Full Fringe Benefit Distr Expe	17,743.00	17,743.00	0.00	2,834.57	0.00	14,908.43	14,908.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	200.55	0.00	(200.55)	(200.55)
*Total: 65 - Fringe Benefits	17,743.00	17,743.00	0.00	3,035.29	0.00	14,707.71	14,707.71
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
7112 Research Supplies	2,930.00	2,930.00	0.00	0.00	0.00	2,930.00	2,930.00
711200 Research Supplies	0.00	0.00	0.00	67.39	0.00	(67.39)	(67.39)
Subtotal: Non-Travel Support	2,930.00	2,930.00	0.00	67.39	0.00	2,862.61	2,862.61
*Total: 71 - Support (Travel & Non-Travel)	3,330.00	3,330.00	0.00	67.39	0.00	3,262.61	3,262.61
**Total Direct Cost Expenditures	71,578.00	71,578.00	0.00	11,930.54	0.00	59,647.46	59,647.46
760300 F&A Expenditures	25,195.00	25,195.00	0.00	4,221.01	0.00	20,973.99	20,973.99
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	61.00	0.00	(61.00)	(61.00)
*Total: 76 - F&A and Internal Allocations	25,195.00	25,195.00	0.00	4,282.01	0.00	20,912.99	20,912.99
**Total Indirect Cost Expenditures	25,195.00	25,195.00	0.00	4,282.01	0.00	20,912.99	20,912.99
***Total Expenditures	96,773.00	96,773.00	0.00	16,212.55	0.00	80,560.45	80,560.45
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	16,212.55	0.00	(16,212.55)	(16,212.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,212.55	0.00	(16,212.55)	(16,212.55)
***Total Revenue	0.00	0.00	0.00	16,212.55	0.00	(16,212.55)	(16,212.55)

Grant: 14BA63 - Rumen Protected Lysine
 Fund: 14BA63 - Rumen Protected Lysine

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Archer Daniels Midland Company	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	14BA63	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/19 - 6/30/20	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	4,851.31	16,620.04	0.00	(16,620.04)	(16,620.04)
615NZ0 PAT Unallocated Budget (Bud Only)	23,300.00	23,300.00	0.00	0.00	0.00	23,300.00	23,300.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	7.21	0.00	(7.21)	(7.21)
61CPHX Part Time Hourly	0.00	0.00	15.31	3,067.07	0.00	(3,067.07)	(3,067.07)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	22.56	0.00	(22.56)	(22.56)
61SNSH Student Labor	0.00	0.00	0.00	2,235.09	0.00	(2,235.09)	(2,235.09)
61SNWS College Work Study	0.00	0.00	0.00	383.91	0.00	(383.91)	(383.91)
61SNZ0 Student Labor Unallocated(Bud Only)	3,325.00	3,325.00	0.00	0.00	0.00	3,325.00	3,325.00
*Total: 61 - Salaries and Wages	26,625.00	26,625.00	4,866.62	22,335.88	0.00	4,289.12	4,289.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.58	0.00	(0.58)	(0.58)
65YF10 Full Fringe Benefit Distr Expe	10,751.00	10,751.00	2,183.09	7,479.02	0.00	3,271.98	3,271.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1.22	245.37	0.00	(245.37)	(245.37)
*Total: 65 - Fringe Benefits	10,751.00	10,751.00	2,184.31	7,724.97	0.00	3,026.03	3,026.03
7112 Research Supplies	13,816.00	13,816.00	0.00	0.00	0.00	13,816.00	13,816.00
711200 Research Supplies	0.00	0.00	0.00	907.96	0.00	(907.96)	(907.96)
717200 Other Professional Services-General	0.00	0.00	0.00	10,255.40	0.00	(10,255.40)	(10,255.40)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	13,816.00	13,816.00	0.00	11,163.36	0.00	2,652.64	2,652.64
*Total: 71 - Support (Travel & Non-Travel)	13,816.00	13,816.00	0.00	11,163.36	0.00	2,652.64	2,652.64
**Total Direct Cost Expenditures	51,192.00	51,192.00	7,050.93	41,224.21	0.00	9,967.79	9,967.79
760300 F&A Expenditures	25,852.00	25,852.00	3,560.73	20,818.26	0.00	5,033.74	5,033.74
*Total: 76 - F&A and Internal Allocations	25,852.00	25,852.00	3,560.73	20,818.26	0.00	5,033.74	5,033.74
**Total Indirect Cost Expenditures	25,852.00	25,852.00	3,560.73	20,818.26	0.00	5,033.74	5,033.74
***Total Expenditures	77,044.00	77,044.00	10,611.66	62,042.47	0.00	15,001.53	15,001.53
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	10,611.66	62,042.47	0.00	(62,042.47)	(62,042.47)
*Total: 53 - Sponsored Programs	0.00	0.00	10,611.66	62,042.47	0.00	(62,042.47)	(62,042.47)
***Total Revenue	0.00	0.00	10,611.66	62,042.47	0.00	(62,042.47)	(62,042.47)

Grant: 14BA64 - Denitrifying Probiotic
 Fund: 14BA64 - Denitrifying Probiotic

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Bezoar Laboratories	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UNH	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	5,298.58	0.00	(5,298.58)	(5,298.58)
61CPHX Part Time Hourly	0.00	0.00	1,818.24	4,818.34	0.00	(4,818.34)	(4,818.34)
61SNSH Student Labor	0.00	0.00	0.00	4,955.50	0.00	(4,955.50)	(4,955.50)
61SNZ0 Student Labor Unallocated(Bud Only)	13,440.00	13,440.00	0.00	0.00	0.00	13,440.00	13,440.00
*Total: 61 - Salaries and Wages	13,440.00	13,440.00	1,818.24	15,072.42	0.00	(1,632.42)	(1,632.42)
65YF10 Full Fringe Benefit Distr Expe	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	145.46	809.39	0.00	(809.39)	(809.39)
*Total: 65 - Fringe Benefits	1,080.00	1,080.00	145.46	809.39	0.00	270.61	270.61
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	2,831.67	0.00	(2,831.67)	(2,831.67)
714030 Postage-Express Mail	0.00	0.00	0.00	154.74	0.00	(154.74)	(154.74)
716100 Rentals & Leases-General	0.00	0.00	0.00	40.08	0.00	(40.08)	(40.08)
717200 Other Professional Services-General	0.00	0.00	4,665.00	8,882.50	0.00	(8,882.50)	(8,882.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,904.00	15,904.00	0.00	0.00	0.00	15,904.00	15,904.00
Subtotal: Non-Travel Support	19,904.00	19,904.00	4,665.00	11,908.99	0.00	7,995.01	7,995.01
*Total: 71 - Support (Travel & Non-Travel)	19,904.00	19,904.00	4,665.00	11,908.99	0.00	7,995.01	7,995.01
**Total Direct Cost Expenditures	34,424.00	34,424.00	6,628.70	27,790.80	0.00	6,633.20	6,633.20
760300 F&A Expenditures	17,384.00	17,384.00	3,347.50	14,034.30	0.00	3,349.70	3,349.70
*Total: 76 - F&A and Internal Allocations	17,384.00	17,384.00	3,347.50	14,034.30	0.00	3,349.70	3,349.70
**Total Indirect Cost Expenditures	17,384.00	17,384.00	3,347.50	14,034.30	0.00	3,349.70	3,349.70
***Total Expenditures	51,808.00	51,808.00	9,976.20	41,825.10	0.00	9,982.90	9,982.90
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	9,976.20	41,825.10	0.00	(41,825.10)	(41,825.10)
*Total: 53 - Sponsored Programs	0.00	0.00	9,976.20	41,825.10	0.00	(41,825.10)	(41,825.10)
***Total Revenue	0.00	0.00	9,976.20	41,825.10	0.00	(41,825.10)	(41,825.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14BA75 - Nitrogen budgets of Lamprey Rv
 Fund: 14BA75 - Nitrogen budgets of Lamprey Rv

Status: Active
 Type: Other
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Lamprey River Watershed Association	Effective Date:	12/18/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14BA75	CFDA #:	15.962	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/21/20 - 8/21/20	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	623.16	623.16	0.00	(623.16)	(623.16)
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,874.25	0.00	(3,874.25)	(3,874.25)
613NZ0 Grad Unallocated Budget (Bud Only)	5,266.00	5,266.00	0.00	0.00	0.00	5,266.00	5,266.00
*Total: 61 - Salaries and Wages	5,266.00	5,266.00	623.16	4,497.41	0.00	768.59	768.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	49.86	49.86	0.00	(49.86)	(49.86)
65YF10 Full Fringe Benefit Distr Expe	189.00	189.00	0.00	0.00	0.00	189.00	189.00
*Total: 65 - Fringe Benefits	189.00	189.00	49.86	49.86	0.00	139.14	139.14
**Total Direct Cost Expenditures	5,455.00	5,455.00	673.02	4,547.27	0.00	907.73	907.73
760300 F&A Expenditures	545.00	545.00	67.29	454.70	0.00	90.30	90.30
*Total: 76 - F&A and Internal Allocations	545.00	545.00	67.29	454.70	0.00	90.30	90.30
**Total Indirect Cost Expenditures	545.00	545.00	67.29	454.70	0.00	90.30	90.30
***Total Expenditures	6,000.00	6,000.00	740.31	5,001.97	0.00	998.03	998.03
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	740.31	5,001.97	0.00	(5,001.97)	(5,001.97)
*Total: 53 - Sponsored Programs	0.00	0.00	740.31	5,001.97	0.00	(5,001.97)	(5,001.97)
***Total Revenue	0.00	0.00	740.31	5,001.97	0.00	(5,001.97)	(5,001.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14F168 - Evolution Wheat Yield
 Fund: 14F168 - Evolution Wheat Yield

Status: Active
 Type: Grant
 FMGR: Hale, Iago L

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US-Israel Binational Science Foundation (BSF)	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	2015409	CFDA #:	NONE	Term Date:		Budget Controls	NHZERO
Resp Org:	UBANFS	Expend End Date:		IDC Rate Code:	IDC15	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	531110	IDC Dist From Code:	UNHDST	Idc Waiver	NO
				Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	46,023.00	46,023.00	0.00	31,179.15	0.00	14,843.85	14,843.85
*Total: 61 - Salaries and Wages	46,023.00	46,023.00	0.00	31,179.15	0.00	14,843.85	14,843.85
65YF10 Full Fringe Benefit Distr Expe	11,021.00	11,021.00	0.00	2,416.44	0.00	8,604.56	8,604.56
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	4,961.12	0.00	(4,961.12)	(4,961.12)
*Total: 65 - Fringe Benefits	11,021.00	11,021.00	0.00	7,377.56	0.00	3,643.44	3,643.44
**Total Direct Cost Expenditures	57,044.00	57,044.00	0.00	38,556.71	0.00	18,487.29	18,487.29
760300 F&A Expenditures	8,556.00	8,556.00	0.00	5,783.53	0.00	2,772.47	2,772.47
*Total: 76 - F&A and Internal Allocations	8,556.00	8,556.00	0.00	5,783.53	0.00	2,772.47	2,772.47
**Total Indirect Cost Expenditures	8,556.00	8,556.00	0.00	5,783.53	0.00	2,772.47	2,772.47
***Total Expenditures	65,600.00	65,600.00	0.00	44,340.24	0.00	21,259.76	21,259.76
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	44,340.24	0.00	(44,340.24)	(44,340.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,340.24	0.00	(44,340.24)	(44,340.24)
***Total Revenue	0.00	0.00	0.00	44,340.24	0.00	(44,340.24)	(44,340.24)

Grant: 14F174 - Eelgrass in James Bay
 Fund: 14F174 - Eelgrass in James Bay

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Short, Frederick T

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Niskamoon Corporation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14F174	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD	
Resp Org:	UBNREN		Expend End Date:	IDC Dist From Code:	UNHDST 26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		Rev Account:	531010	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV	
						Uniform Guidance	NO	

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,805.00	0.00	(40,805.00)	(40,805.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	183,134.67	0.00	(183,134.67)	(183,134.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	202,584.00	202,584.00	0.00	0.00	0.00	202,584.00	202,584.00
611Q90 Post Doc	99,430.00	99,430.00	0.00	97,104.28	0.00	2,325.72	2,325.72
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,560.01	0.00	(21,560.01)	(21,560.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	36,280.07	0.00	(36,280.07)	(36,280.07)
613NZ0 Grad Unallocated Budget (Bud Only)	60,466.00	60,466.00	0.00	0.00	0.00	60,466.00	60,466.00
61CPHX Part Time Hourly	0.00	0.00	0.00	619.50	0.00	(619.50)	(619.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
61SNSH Student Labor	0.00	0.00	0.00	27,909.75	0.00	(27,909.75)	(27,909.75)
61SNZ0 Student Labor Unallocated(Bud Only)	48,600.00	48,600.00	0.00	0.00	0.00	48,600.00	48,600.00
*Total: 61 - Salaries and Wages	411,080.00	411,080.00	0.00	407,555.78	0.00	3,524.22	3,524.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,203.15	0.00	(5,203.15)	(5,203.15)
65YF10 Full Fringe Benefit Distr Expe	89,409.00	89,409.00	0.00	77,098.83	0.00	12,310.17	12,310.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.04	0.00	(52.04)	(52.04)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	24,592.61	0.00	(24,592.61)	(24,592.61)
*Total: 65 - Fringe Benefits	89,409.00	89,409.00	0.00	106,946.63	0.00	(17,537.63)	(17,537.63)
710 Travel	10,000.00	39,294.82	0.00	0.00	0.00	10,000.00	39,294.82
710100 Out-of-State Travel	0.00	1,922.37	0.00	1,922.37	0.00	(1,922.37)	0.00
710200 Foreign Travel	56,870.00	22,466.81	0.00	22,466.81	0.00	34,403.19	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
710400 Student or Non-Emp Travel	0.00	3,186.00	0.00	3,186.00	0.00	(3,186.00)	0.00
710F00 Foreign Travel	0.00	0.00	0.00	48,613.77	0.00	(48,613.77)	(48,613.77)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	149.74	0.00	(149.74)	(149.74)
Subtotal: Travel	66,870.00	66,870.00	0.00	78,178.69	0.00	(11,308.69)	(11,308.69)
7112 Research Supplies	36,381.00	36,381.00	0.00	0.00	0.00	36,381.00	36,381.00
711200 Research Supplies	0.00	0.00	0.00	12,153.18	0.00	(12,153.18)	(12,153.18)
713005 Printing & Copying-Campus	0.00	0.00	0.00	78.42	0.00	(78.42)	(78.42)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	749.99	0.00	(749.99)	(749.99)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)

Grant: 14F174 - Eelgrass in James Bay
 Fund: 14F174 - Eelgrass in James Bay

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Short, Frederick T

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Niskamoon Corporation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14F174	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	17,728.45	0.00	(17,728.45)	(17,728.45)
718022 Telecom-Voice US Calling Card	0.00	0.00	0.00	230.21	0.00	(230.21)	(230.21)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	207.83	0.00	(207.83)	(207.83)
Subtotal: Non-Travel Support	36,381.00	36,381.00	0.00	32,382.08	0.00	3,998.92	3,998.92
*Total: 71 - Support (Travel & Non-Travel)	103,251.00	103,251.00	0.00	110,560.77	0.00	(7,309.77)	(7,309.77)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	33,051.00	33,051.00	0.00	0.00	0.00	33,051.00	33,051.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,823.00	0.00	(21,823.00)	(21,823.00)
*Total: 72 - Student and/or Participant Support	33,051.00	33,051.00	0.00	26,383.00	0.00	6,668.00	6,668.00
7300 Subcontracts	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 73 - Subcontracts	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
**Total Direct Cost Expenditures	659,791.00	659,791.00	0.00	651,446.18	0.00	8,344.82	8,344.82
760300 F&A Expenditures	162,952.00	162,952.00	0.00	163,131.00	0.00	(179.00)	(179.00)
760103 Int All-Travel-Foreign (Chg)	0.00	0.00	0.00	2,364.17	0.00	(2,364.17)	(2,364.17)
*Total: 76 - F&A and Internal Allocations	162,952.00	162,952.00	0.00	165,495.17	0.00	(2,543.17)	(2,543.17)
**Total Indirect Cost Expenditures	162,952.00	162,952.00	0.00	165,495.17	0.00	(2,543.17)	(2,543.17)
***Total Expenditures	822,743.00	822,743.00	0.00	816,941.35	0.00	5,801.65	5,801.65
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	816,941.35	0.00	(816,941.35)	(816,941.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	816,941.35	0.00	(816,941.35)	(816,941.35)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	816,941.35	0.00	(816,941.35)	(816,941.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14F179 - Plasma Lys Concentrations
 Fund: 14F179 - Plasma Lys Concentrations

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Whitehouse, Nancy L

PI Name: Whitehouse, Nancy L
 Sponsor: Adiseo, Inc
 Sponsor ID: 17MEL816
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 8/15/17 - 12/31/19

CFDA #: NONE

Fund Information

Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	88,928.10	0.00	(88,928.10)	(88,928.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14F179 - Plasma Lys Concentrations
 Fund: 14F183 - Effect of Selisseo

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Whitehouse, Nancy L

PI Name: Whitehouse, Nancy L
 Sponsor: Adiseo, Inc
 Sponsor ID: 17MEL816
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 8/15/17 - 12/31/19

CFDA #: NONE

Fund Information

Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	37.62	223,945.96	0.00	(223,945.96)	(223,945.96)

Grant: 14F179 - Plasma Lys Concentrations
 Fund: 14F185 - In Vivo Plasma Dose-Response

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Adisseo, Inc	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	17MEL816	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/17 - 12/31/19	Rev Account:	531010	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	12,592.17	0.00	(12,592.17)	(12,592.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,106.00	19,106.00	0.00	0.00	0.00	19,106.00	19,106.00
615F10 PAT	0.00	0.00	0.00	5,904.24	0.00	(5,904.24)	(5,904.24)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,010.75	0.00	(1,010.75)	(1,010.75)
61SNSH Student Labor	0.00	0.00	0.00	3,421.61	0.00	(3,421.61)	(3,421.61)
61SNWS College Work Study	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,494.00	3,494.00	0.00	0.00	0.00	3,494.00	3,494.00
*Total: 61 - Salaries and Wages	22,600.00	22,600.00	0.00	23,103.77	0.00	(503.77)	(503.77)
65YF10 Full Fringe Benefit Distr Expe	8,355.00	8,355.00	0.00	7,842.63	0.00	512.37	512.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.91	0.00	(84.91)	(84.91)
*Total: 65 - Fringe Benefits	8,355.00	8,355.00	0.00	7,927.54	0.00	427.46	427.46
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	284.19	0.00	(284.19)	(284.19)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	111.25	0.00	(111.25)	(111.25)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	91.65	0.00	(91.65)	(91.65)
Subtotal: Travel	0.00	0.00	0.00	487.09	0.00	(487.09)	(487.09)
7112 Research Supplies	24,860.00	24,860.00	0.00	0.00	0.00	24,860.00	24,860.00
711200 Research Supplies	0.00	0.00	0.00	915.19	0.00	(915.19)	(915.19)
717200 Other Professional Services-General	0.00	0.00	0.00	21,500.80	0.00	(21,500.80)	(21,500.80)
Subtotal: Non-Travel Support	24,860.00	24,860.00	0.00	22,415.99	0.00	2,444.01	2,444.01
*Total: 71 - Support (Travel & Non-Travel)	24,860.00	24,860.00	0.00	22,903.08	0.00	1,956.92	1,956.92
**Total Direct Cost Expenditures	55,815.00	55,815.00	0.00	53,934.39	0.00	1,880.61	1,880.61
760300 F&A Expenditures	19,647.00	19,647.00	0.00	18,984.90	0.00	662.10	662.10
*Total: 76 - F&A and Internal Allocations	19,647.00	19,647.00	0.00	18,984.90	0.00	662.10	662.10
**Total Indirect Cost Expenditures	19,647.00	19,647.00	0.00	18,984.90	0.00	662.10	662.10
***Total Expenditures	75,462.00	75,462.00	0.00	72,919.29	0.00	2,542.71	2,542.71
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	72,919.29	0.00	(72,919.29)	(72,919.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72,919.29	0.00	(72,919.29)	(72,919.29)
***Total Revenue	0.00	0.00	0.00	72,919.29	0.00	(72,919.29)	(72,919.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14F180 - Hybrid Pumpkin&Squash Varieties
 Fund: 14F180 - Hybrid Pumpkin&Squash Varieties

Status: Active
 Type: Contract
 FMGR: Loy, James Brent

PI Name:	Loy, James Brent	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Hybrid Seed Co New Zealand	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14F180	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBANFS	Rev Account:	531010	Fund Type Level 2	P1	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/17 - 6/30/22					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBANJL - PI Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,967.45	0.00	(1,967.45)	(1,967.45)
61SNZO Student Labor Unallocated(Bud Only)	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
*Total: 61 - Salaries and Wages	18,750.00	18,750.00	0.00	1,967.45	0.00	16,782.55	16,782.55
65YF10 Full Fringe Benefit Distr Expe	1,463.00	1,463.00	0.00	0.00	0.00	1,463.00	1,463.00
*Total: 65 - Fringe Benefits	1,463.00	1,463.00	0.00	0.00	0.00	1,463.00	1,463.00
7112 Research Supplies	2,514.00	2,514.00	0.00	0.00	0.00	2,514.00	2,514.00
711200 Research Supplies	0.00	0.00	0.00	2,967.43	0.00	(2,967.43)	(2,967.43)
717200 Other Professional Services-General	0.00	0.00	0.00	931.60	0.00	(931.60)	(931.60)
Subtotal: Non-Travel Support	2,514.00	2,514.00	0.00	3,899.03	0.00	(1,385.03)	(1,385.03)
*Total: 71 - Support (Travel & Non-Travel)	2,514.00	2,514.00	0.00	3,899.03	0.00	(1,385.03)	(1,385.03)
**Total Direct Cost Expenditures	22,727.00	22,727.00	0.00	5,866.48	0.00	16,860.52	16,860.52
760300 F&A Expenditures	2,273.00	2,273.00	0.00	586.65	0.00	1,686.35	1,686.35
*Total: 76 - F&A and Internal Allocations	2,273.00	2,273.00	0.00	586.65	0.00	1,686.35	1,686.35
**Total Indirect Cost Expenditures	2,273.00	2,273.00	0.00	586.65	0.00	1,686.35	1,686.35
***Total Expenditures	25,000.00	25,000.00	0.00	6,453.13	0.00	18,546.87	18,546.87
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	6,453.13	0.00	(6,453.13)	(6,453.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,453.13	0.00	(6,453.13)	(6,453.13)
***Total Revenue	0.00	0.00	0.00	6,453.13	0.00	(6,453.13)	(6,453.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14F198 - Ecological Health of James Bay
 Fund: 14F198 - Ecological Health of James Bay

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Burdick, David M

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Cree Nation of Chisasibi	Effective Date:	06/17/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	14F198	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	6,074.91	47,737.82	0.00	(47,737.82)	(47,737.82)
615NZ0	PAT Unallocated Budget (Bud Only)	49,156.00	49,156.00	0.00	0.00	0.00	49,156.00	49,156.00
*Total: 61 - Salaries and Wages		49,156.00	49,156.00	6,074.91	47,737.82	0.00	1,418.18	1,418.18
65YF10	Full Fringe Benefit Distr Expe	22,120.00	22,120.00	2,733.72	21,482.08	0.00	637.92	637.92
*Total: 65 - Fringe Benefits		22,120.00	22,120.00	2,733.72	21,482.08	0.00	637.92	637.92
**Total Direct Cost Expenditures		71,276.00	71,276.00	8,808.63	69,219.90	0.00	2,056.10	2,056.10
760300	F&A Expenditures	18,532.00	18,532.00	2,290.23	17,997.10	0.00	534.90	534.90
*Total: 76 - F&A and Internal Allocations		18,532.00	18,532.00	2,290.23	17,997.10	0.00	534.90	534.90
**Total Indirect Cost Expenditures		18,532.00	18,532.00	2,290.23	17,997.10	0.00	534.90	534.90
***Total Expenditures		89,808.00	89,808.00	11,098.86	87,217.00	0.00	2,591.00	2,591.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	11,098.86	87,217.00	0.00	(87,217.00)	(87,217.00)
*Total: 53 - Sponsored Programs		0.00	0.00	11,098.86	87,217.00	0.00	(87,217.00)	(87,217.00)
***Total Revenue		0.00	0.00	11,098.86	87,217.00	0.00	(87,217.00)	(87,217.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14F200 - UNIKE on Mycotoxin
 Fund: 14F200 - UNIKE on Mycotoxin

Status: Active
 Type: Contract
 FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Adisseo, Inc	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14F200	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	5/1/19 - 12/31/20	Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Uniform Guidance	NO

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,386.10	9,611.44	0.00	(9,611.44)	(9,611.44)
615NZ0 PAT Unallocated Budget (Bud Only)	28,419.00	28,419.00	0.00	0.00	0.00	28,419.00	28,419.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1.27	0.00	(1.27)	(1.27)
61SNSH Student Labor	0.00	0.00	0.00	4,517.82	0.00	(4,517.82)	(4,517.82)
61SNWS College Work Study	0.00	0.00	0.00	106.82	0.00	(106.82)	(106.82)
61SNZ0 Student Labor Unallocated(Bud Only)	4,669.00	4,669.00	0.00	0.00	0.00	4,669.00	4,669.00
*Total: 61 - Salaries and Wages	33,088.00	33,088.00	1,386.10	14,237.35	0.00	18,850.65	18,850.65
65YF10 Full Fringe Benefit Distr Expe	13,100.00	13,100.00	623.73	4,325.09	0.00	8,774.91	8,774.91
*Total: 65 - Fringe Benefits	13,100.00	13,100.00	623.73	4,325.09	0.00	8,774.91	8,774.91
7112 Research Supplies	45,477.00	45,477.00	0.00	0.00	0.00	45,477.00	45,477.00
711200 Research Supplies	0.00	0.00	0.00	837.25	0.00	(837.25)	(837.25)
717200 Other Professional Services-General	0.00	0.00	0.00	15,208.34	0.00	(15,208.34)	(15,208.34)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	45,477.00	45,477.00	0.00	16,045.59	0.00	29,431.41	29,431.41
*Total: 71 - Support (Travel & Non-Travel)	45,477.00	45,477.00	0.00	16,045.59	0.00	29,431.41	29,431.41
**Total Direct Cost Expenditures	91,665.00	91,665.00	2,009.83	34,608.03	0.00	57,056.97	57,056.97
760300 F&A Expenditures	46,291.00	46,291.00	1,014.96	19,279.92	0.00	27,011.08	27,011.08
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	3,570.00	0.00	(3,570.00)	(3,570.00)
*Total: 76 - F&A and Internal Allocations	46,291.00	46,291.00	1,014.96	22,849.92	0.00	23,441.08	23,441.08
**Total Indirect Cost Expenditures	46,291.00	46,291.00	1,014.96	22,849.92	0.00	23,441.08	23,441.08
***Total Expenditures	137,956.00	137,956.00	3,024.79	57,457.95	0.00	80,498.05	80,498.05
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	3,024.79	57,457.95	0.00	(57,457.95)	(57,457.95)
*Total: 53 - Sponsored Programs	0.00	0.00	3,024.79	57,457.95	0.00	(57,457.95)	(57,457.95)
***Total Revenue	0.00	0.00	3,024.79	57,457.95	0.00	(57,457.95)	(57,457.95)

Grant: 14F201 - Efficacy Testing LALGUARD
 Fund: 14F201 - Efficacy Testing LALGUARD

Status: Active
 Type: Contract
 FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Danstar Ferment AG	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14F201	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/19 - 7/31/21	Rev Account:	531010	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0	Grad Unallocated Budget (Bud Only)	3,440.00	3,440.00	0.00	0.00	0.00	3,440.00
61CBHO	Part Time - Overtime	0.00	0.00	18.56	60.75	0.00	(60.75)
61CPHX	Part Time Hourly	0.00	0.00	3,192.75	17,418.42	0.00	(17,418.42)
61SNWS	College Work Study	0.00	0.00	0.00	259.87	0.00	(259.87)
61SNZ0	Student Labor Unallocated(Bud Only)	17,472.00	17,472.00	0.00	0.00	0.00	17,472.00
*Total: 61 - Salaries and Wages		20,912.00	20,912.00	3,211.31	17,739.04	0.00	3,172.96
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.48	4.86	0.00	(4.86)
65YF10	Full Fringe Benefit Distr Expe	275.00	275.00	0.00	0.00	0.00	275.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	255.42	1,393.47	0.00	(1,393.47)
*Total: 65 - Fringe Benefits		275.00	275.00	256.90	1,398.33	0.00	(1,123.33)
710	Travel	4,757.00	4,757.00	0.00	0.00	0.00	4,757.00
710D00	Domestic Travel NH	0.00	0.00	414.00	1,156.40	0.00	(1,156.40)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	476.10	0.00	(476.10)
Subtotal: Travel		4,757.00	4,757.00	414.00	1,632.50	0.00	3,124.50
7112	Research Supplies	3,820.00	3,820.00	0.00	0.00	0.00	3,820.00
711200	Research Supplies	0.00	0.00	310.16	2,218.43	0.00	(2,218.43)
714030	Postage-Express Mail	0.00	0.00	23.16	23.16	0.00	(23.16)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00
Subtotal: Non-Travel Support		5,020.00	5,020.00	333.32	2,241.59	0.00	2,778.41
*Total: 71 - Support (Travel & Non-Travel)		9,777.00	9,777.00	747.32	3,874.09	0.00	5,902.91
**Total Direct Cost Expenditures		30,964.00	30,964.00	4,215.53	23,011.46	0.00	7,952.54
760300	F&A Expenditures	15,636.00	15,636.00	2,128.82	11,620.77	0.00	4,015.23
*Total: 76 - F&A and Internal Allocations		15,636.00	15,636.00	2,128.82	11,620.77	0.00	4,015.23
**Total Indirect Cost Expenditures		15,636.00	15,636.00	2,128.82	11,620.77	0.00	4,015.23
***Total Expenditures		46,600.00	46,600.00	6,344.35	34,632.23	0.00	11,967.77
Revenue							
531010	Non US Corporate Grants & Contracts	0.00	0.00	6,344.35	34,632.23	0.00	(34,632.23)
*Total: 53 - Sponsored Programs		0.00	0.00	6,344.35	34,632.23	0.00	(34,632.23)
***Total Revenue		0.00	0.00	6,344.35	34,632.23	0.00	(34,632.23)

Grant: 14F202 - Plasma Sulfur Amino Acid Level
 Fund: 14F202 - Plasma Sulfur Amino Acid Level

Status: Active
 Type: Contract
 FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Adisseo, Inc	Effective Date:	11/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14F202	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	11/1/19 - 12/31/20	Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,079.12	11,131.33	0.00	(11,131.33)	(11,131.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,009.00	33,009.00	0.00	0.00	0.00	33,009.00	33,009.00
61CPHX Part Time Hourly	0.00	0.00	441.75	1,123.00	0.00	(1,123.00)	(1,123.00)
61SNSH Student Labor	0.00	0.00	180.50	1,970.63	0.00	(1,970.63)	(1,970.63)
61SNWS College Work Study	0.00	0.00	0.00	513.89	0.00	(513.89)	(513.89)
61SNZ0 Student Labor Unallocated(Bud Only)	7,895.00	7,895.00	0.00	0.00	0.00	7,895.00	7,895.00
*Total: 61 - Salaries and Wages	40,904.00	40,904.00	2,701.37	14,738.85	0.00	26,165.15	26,165.15
65YF10 Full Fringe Benefit Distr Expe	15,485.00	15,485.00	935.60	5,009.11	0.00	10,475.89	10,475.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	35.34	89.84	0.00	(89.84)	(89.84)
*Total: 65 - Fringe Benefits	15,485.00	15,485.00	970.94	5,098.95	0.00	10,386.05	10,386.05
7112 Research Supplies	28,124.00	28,124.00	0.00	0.00	0.00	28,124.00	28,124.00
711200 Research Supplies	0.00	0.00	0.00	679.31	0.00	(679.31)	(679.31)
717200 Other Professional Services-General	0.00	0.00	0.00	21,844.00	0.00	(21,844.00)	(21,844.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	28,124.00	28,124.00	0.00	22,523.31	0.00	5,600.69	5,600.69
*Total: 71 - Support (Travel & Non-Travel)	28,124.00	28,124.00	0.00	22,523.31	0.00	5,600.69	5,600.69
**Total Direct Cost Expenditures	84,513.00	84,513.00	3,672.31	42,361.11	0.00	42,151.89	42,151.89
760300 F&A Expenditures	29,749.00	29,749.00	1,292.65	14,911.09	0.00	14,837.91	14,837.91
*Total: 76 - F&A and Internal Allocations	29,749.00	29,749.00	1,292.65	14,911.09	0.00	14,837.91	14,837.91
**Total Indirect Cost Expenditures	29,749.00	29,749.00	1,292.65	14,911.09	0.00	14,837.91	14,837.91
***Total Expenditures	114,262.00	114,262.00	4,964.96	57,272.20	0.00	56,989.80	56,989.80
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	4,964.96	57,272.20	0.00	(57,272.20)	(57,272.20)
*Total: 53 - Sponsored Programs	0.00	0.00	4,964.96	57,272.20	0.00	(57,272.20)	(57,272.20)
***Total Revenue	0.00	0.00	4,964.96	57,272.20	0.00	(57,272.20)	(57,272.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14F204 - Rumen Protected Lys Products
 Fund: 14F204 - Rumen Protected Lys Products

Status: Active
 Type: Contract
 FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Ajinomoto Co Inc	Effective Date:	03/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14F204	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/20 - 6/30/21	Rev Account:	531010	Fund Type Level 2	P1	Idc Waiver	NO

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,524.69	0.00	(1,524.69)	(1,524.69)
615NZ0 PAT Unallocated Budget (Bud Only)	32,479.00	32,479.00	0.00	0.00	0.00	32,479.00	32,479.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,556.00	5,556.00	0.00	0.00	0.00	5,556.00	5,556.00
*Total: 61 - Salaries and Wages	38,035.00	38,035.00	0.00	1,524.69	0.00	36,510.31	36,510.31
65YF10 Full Fringe Benefit Distr Expe	15,060.00	15,060.00	0.00	686.11	0.00	14,373.89	14,373.89
*Total: 65 - Fringe Benefits	15,060.00	15,060.00	0.00	686.11	0.00	14,373.89	14,373.89
7112 Research Supplies	10,298.00	10,298.00	0.00	0.00	0.00	10,298.00	10,298.00
711200 Research Supplies	0.00	0.00	457.32	1,342.32	0.00	(1,342.32)	(1,342.32)
717200 Other Professional Services-General	0.00	0.00	1,106.80	1,444.80	0.00	(1,444.80)	(1,444.80)
Subtotal: Non-Travel Support	10,298.00	10,298.00	1,564.12	2,787.12	0.00	7,510.88	7,510.88
*Total: 71 - Support (Travel & Non-Travel)	10,298.00	10,298.00	1,564.12	2,787.12	0.00	7,510.88	7,510.88
**Total Direct Cost Expenditures	63,393.00	63,393.00	1,564.12	4,997.92	0.00	58,395.08	58,395.08
760300 F&A Expenditures	32,013.00	32,013.00	789.88	2,523.94	0.00	29,489.06	29,489.06
*Total: 76 - F&A and Internal Allocations	32,013.00	32,013.00	789.88	2,523.94	0.00	29,489.06	29,489.06
**Total Indirect Cost Expenditures	32,013.00	32,013.00	789.88	2,523.94	0.00	29,489.06	29,489.06
***Total Expenditures	95,406.00	95,406.00	2,354.00	7,521.86	0.00	87,884.14	87,884.14
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	2,354.00	7,521.86	0.00	(7,521.86)	(7,521.86)
*Total: 53 - Sponsored Programs	0.00	0.00	2,354.00	7,521.86	0.00	(7,521.86)	(7,521.86)
***Total Revenue	0.00	0.00	2,354.00	7,521.86	0.00	(7,521.86)	(7,521.86)

Grant: 14G257 - Case Study of Collapsed Stock
 Fund: 14G257 - Case Study of Collapsed Stock

Status: Active
 Type: Contract
 FMGR: Watson, Winsor H

PI Name:	Watson, Winsor H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Massachusetts, State of	Effective Date:	11/12/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	14G257	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,083.83	0.00	(28,083.83)	(28,083.83)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,000.06	0.00	(2,000.06)	(2,000.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,083.00	28,083.00	0.00	0.00	0.00	28,083.00	28,083.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,499.86	0.00	(6,499.86)	(6,499.86)
613NZ0 Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
615F10 PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
615NZ0 PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNSH Student Labor	0.00	0.00	0.00	3,419.78	0.00	(3,419.78)	(3,419.78)
61SNZ0 Student Labor Unallocated(Bud Only)	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: 61 - Salaries and Wages	44,983.00	44,983.00	0.00	42,003.53	0.00	2,979.47	2,979.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,829.25	0.00	(2,829.25)	(2,829.25)
65YF10 Full Fringe Benefit Distr Expe	4,935.00	4,935.00	0.00	1,644.09	0.00	3,290.91	3,290.91
*Total: 65 - Fringe Benefits	4,935.00	4,935.00	0.00	4,473.34	0.00	461.66	461.66
710 Travel	1,060.00	(449.41)	0.00	0.00	0.00	1,060.00	(449.41)
710100 Out-of-State Travel	0.00	500.78	0.00	500.78	0.00	(500.78)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710400 Student or Non-Emp Travel	0.00	1,008.63	0.00	1,008.63	0.00	(1,008.63)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	1,060.00	1,060.00	0.00	2,209.41	0.00	(1,149.41)	(1,149.41)
711190 Publications cost	0.00	0.00	960.00	960.00	0.00	(960.00)	(960.00)
7112 Research Supplies	9,440.00	9,440.00	0.00	0.00	0.00	9,440.00	9,440.00
711200 Research Supplies	0.00	0.00	0.00	5,152.18	0.00	(5,152.18)	(5,152.18)
716100 Rentals & Leases-General	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
717200 Other Professional Services-General	0.00	0.00	0.00	4,029.25	0.00	(4,029.25)	(4,029.25)
Subtotal: Non-Travel Support	9,440.00	9,440.00	960.00	10,147.67	0.00	(707.67)	(707.67)
*Total: 71 - Support (Travel & Non-Travel)	10,500.00	10,500.00	960.00	12,357.08	0.00	(1,857.08)	(1,857.08)
**Total Direct Cost Expenditures	60,418.00	60,418.00	960.00	58,833.95	0.00	1,584.05	1,584.05
760300 F&A Expenditures	30,106.00	30,106.00	484.80	29,576.42	0.00	529.58	529.58
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	55.87	0.00	(55.87)	(55.87)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	86.56	0.00	(86.56)	(86.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14G257 - Case Study of Collapsed Stock
 Fund: 14G257 - Case Study of Collapsed Stock

Status: Active
 Type: Contract
 FMGR: Watson, Winsor H

PI Name: Watson, Winsor H
 Sponsor: Massachusetts, State of
 Sponsor ID: 14G257 CFDA #: 11.427
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/12/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
*Total: 76 - F&A and Internal Allocations	30,106.00	30,106.00	484.80	29,831.85	0.00	274.15	274.15
**Total Indirect Cost Expenditures	30,106.00	30,106.00	484.80	29,831.85	0.00	274.15	274.15
***Total Expenditures	90,524.00	90,524.00	1,444.80	88,665.80	0.00	1,858.20	1,858.20
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	1,444.80	88,665.80	0.00	(88,665.80)	(88,665.80)
*Total: 53 - Sponsored Programs	0.00	0.00	1,444.80	88,665.80	0.00	(88,665.80)	(88,665.80)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	1,444.80	88,665.80	0.00	(88,665.80)	(88,665.80)

Grant: 14G276 - Prairie Mole Cricket
 Fund: 14G276 - Prairie Mole Cricket

Status: Active
 Type: Grant
 FMGR: Howard, Daniel R

PI Name:	Howard, Daniel R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Oklahoma Department of Wildlife Conservation	Effective Date:	09/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	F18AF00625	CFDA #:	15.634	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	10/1/18 - 9/30/20	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBBIDH - PI Daniel Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,320.05	0.00	(9,320.05)	(9,320.05)
613NZ0	Grad Unallocated Budget (Bud Only)	9,320.00	9,320.00	0.00	0.00	0.00	9,320.00	9,320.00
*Total: 61 - Salaries and Wages		9,320.00	9,320.00	0.00	9,320.05	0.00	(0.05)	(0.05)
710	Travel	5,525.39	5,525.39	0.00	0.00	0.00	5,525.39	5,525.39
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,259.77	0.00	(1,259.77)	(1,259.77)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	450.01	0.00	(450.01)	(450.01)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	875.32	0.00	(875.32)	(875.32)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	193.54	0.00	(193.54)	(193.54)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,791.55	0.00	(1,791.55)	(1,791.55)
Subtotal: Travel		5,525.39	5,525.39	0.00	4,570.19	0.00	955.20	955.20
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	94.68	0.00	(94.68)	(94.68)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	70.68	0.00	(70.68)	(70.68)
711200	Research Supplies	0.00	0.00	0.00	938.76	0.00	(938.76)	(938.76)
Subtotal: Non-Travel Support		0.00	0.00	0.00	1,104.12	0.00	(1,104.12)	(1,104.12)
*Total: 71 - Support (Travel & Non-Travel)		5,525.39	5,525.39	0.00	5,674.31	0.00	(148.92)	(148.92)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	8,338.00	8,338.00	0.00	0.00	0.00	8,338.00	8,338.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,971.25	0.00	(6,971.25)	(6,971.25)
*Total: 72 - Student and/or Participant Support		8,338.00	8,338.00	0.00	8,111.25	0.00	226.75	226.75
**Total Direct Cost Expenditures		23,183.39	23,183.39	0.00	23,105.61	0.00	77.78	77.78
760300	F&A Expenditures	7,494.40	7,494.40	0.00	7,572.17	0.00	(77.77)	(77.77)
*Total: 76 - F&A and Internal Allocations		7,494.40	7,494.40	0.00	7,572.17	0.00	(77.77)	(77.77)
**Total Indirect Cost Expenditures		7,494.40	7,494.40	0.00	7,572.17	0.00	(77.77)	(77.77)
***Total Expenditures		30,677.79	30,677.79	0.00	30,677.78	0.00	0.01	0.01
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	30,677.78	0.00	(30,677.78)	(30,677.78)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	30,677.78	0.00	(30,677.78)	(30,677.78)
***Total Revenue		0.00	0.00	0.00	30,677.78	0.00	(30,677.78)	(30,677.78)

Grant: 14G276 - Prairie Mole Cricket
 Fund: 14G277 - Prairie Mole Cricket Year 2

Status: Active
 Type: Grant
 FMGR: Howard, Daniel R

PI Name:	Howard, Daniel R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Oklahoma Department of Wildlife Conservation	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	F18AF00625	CFDA #:	15.634	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	10/1/18 - 9/30/20	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	9,820.00	9,820.00	0.00	0.00	0.00	9,820.00	9,820.00
61SNSH Student Labor	0.00	0.00	3,037.20	3,037.20	0.00	(3,037.20)	(3,037.20)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	9,820.00	9,820.00	3,037.20	3,037.20	0.00	6,782.80	6,782.80
710 Travel	5,515.14	5,515.14	0.00	0.00	0.00	5,515.14	5,515.14
Subtotal: Travel	5,515.14	5,515.14	0.00	0.00	0.00	5,515.14	5,515.14
*Total: 71 - Support (Travel & Non-Travel)	5,515.14	5,515.14	0.00	0.00	0.00	5,515.14	5,515.14
721100 Assistantships	8,521.00	8,521.00	0.00	0.00	0.00	8,521.00	8,521.00
*Total: 72 - Student and/or Participant Support	8,521.00	8,521.00	0.00	0.00	0.00	8,521.00	8,521.00
**Total Direct Cost Expenditures	23,856.14	23,856.14	3,037.20	3,037.20	0.00	20,818.94	20,818.94
760300 F&A Expenditures	7,746.90	7,746.90	1,533.78	1,533.78	0.00	6,213.12	6,213.12
*Total: 76 - F&A and Internal Allocations	7,746.90	7,746.90	1,533.78	1,533.78	0.00	6,213.12	6,213.12
**Total Indirect Cost Expenditures	7,746.90	7,746.90	1,533.78	1,533.78	0.00	6,213.12	6,213.12
***Total Expenditures	31,603.04	31,603.04	4,570.98	4,570.98	0.00	27,032.06	27,032.06
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	4,570.98	4,570.98	0.00	(4,570.98)	(4,570.98)
*Total: 53 - Sponsored Programs	0.00	0.00	4,570.98	4,570.98	0.00	(4,570.98)	(4,570.98)
***Total Revenue	0.00	0.00	4,570.98	4,570.98	0.00	(4,570.98)	(4,570.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14G276 - Prairie Mole Cricket
 Fund: 15CB92 - Prairie Mole Cricket - CS

Status: Active
 Type: Grant
 FMGR: Howard, Daniel R

PI Name:	Howard, Daniel R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Oklahoma Department of Wildlife Conservation	Effective Date:	09/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	F18AF00625	CFDA #:	15.634	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	10/1/18 - 9/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,711.76	0.00	(7,711.76)	(7,711.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,734.23	7,734.23	0.00	0.00	0.00	7,734.23	7,734.23
*Total: 61 - Salaries and Wages	7,734.23	7,734.23	0.00	7,711.76	0.00	22.47	22.47
65YF10 Full Fringe Benefit Distr Expe	3,240.90	3,240.90	0.00	3,262.03	0.00	(21.13)	(21.13)
*Total: 65 - Fringe Benefits	3,240.90	3,240.90	0.00	3,262.03	0.00	(21.13)	(21.13)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
**Total Direct Cost Expenditures	10,975.13	10,975.13	0.00	10,973.83	0.00	1.30	1.30
760300 F&A Expenditures	5,542.31	5,542.31	0.00	5,541.78	0.00	0.53	0.53
*Total: 76 - F&A and Internal Allocations	5,542.31	5,542.31	0.00	5,541.78	0.00	0.53	0.53
**Total Indirect Cost Expenditures	5,542.31	5,542.31	0.00	5,541.78	0.00	0.53	0.53
***Total Expenditures	16,517.44	16,517.44	0.00	16,515.61	0.00	1.83	1.83
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,973.83	0.00	(10,973.83)	(10,973.83)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,541.78	0.00	(5,541.78)	(5,541.78)
*Total: 5Z - Transfers In	0.00	0.00	0.00	16,515.61	0.00	(16,515.61)	(16,515.61)
***Total Revenue	0.00	0.00	0.00	16,515.61	0.00	(16,515.61)	(16,515.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14G276 - Prairie Mole Cricket
 Fund: 15CB93 - Prairie Mole Cricket Year 2 - CS

Status: Active
 FMGR: Howard, Daniel R

Type: Grant

PI Name: Howard, Daniel R
 Sponsor: Oklahoma Department of Wildlife Conservation
 Sponsor ID: F18AF00625 CFDA #: 15.634
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/18 - 9/30/20

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIDH - PI Daniel Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,969.51	7,969.51	0.00	0.00	0.00	7,969.51	7,969.51
*Total: 61 - Salaries and Wages		7,969.51	7,969.51	0.00	0.00	0.00	7,969.51	7,969.51
65YF10	Full Fringe Benefit Distr Expe	3,339.22	3,339.22	0.00	0.00	0.00	3,339.22	3,339.22
*Total: 65 - Fringe Benefits		3,339.22	3,339.22	0.00	0.00	0.00	3,339.22	3,339.22
**Total Direct Cost Expenditures		11,308.73	11,308.73	0.00	0.00	0.00	11,308.73	11,308.73
760300	F&A Expenditures	5,710.91	5,710.91	0.00	0.00	0.00	5,710.91	5,710.91
*Total: 76 - F&A and Internal Allocations		5,710.91	5,710.91	0.00	0.00	0.00	5,710.91	5,710.91
**Total Indirect Cost Expenditures		5,710.91	5,710.91	0.00	0.00	0.00	5,710.91	5,710.91
***Total Expenditures		17,019.64	17,019.64	0.00	0.00	0.00	17,019.64	17,019.64

Grant: 14G282 - Florida FWC 2019 Apalachicola
 Fund: 14G282 - Florida FWC 2019 Apalachicola

Status: Active
 Type: Contract
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	FL Fish & Wildlife Conservation Commission	Effective Date:	02/27/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	18184	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/19 - 12/31/20	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,769.12	14,769.12	0.00	(14,769.12)	(14,769.12)
611F60 Faculty NTT Research	0.00	0.00	0.00	31,108.35	0.00	(31,108.35)	(31,108.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,655.00	49,655.00	0.00	0.00	0.00	49,655.00	49,655.00
615F10 PAT	0.00	0.00	3,556.44	17,330.83	0.00	(17,330.83)	(17,330.83)
615NZ0 PAT Unallocated Budget (Bud Only)	23,030.00	23,030.00	0.00	0.00	0.00	23,030.00	23,030.00
*Total: 61 - Salaries and Wages	72,685.00	72,685.00	18,325.56	63,208.30	0.00	9,476.70	9,476.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,181.52	1,181.52	0.00	(1,181.52)	(1,181.52)
65YF10 Full Fringe Benefit Distr Expe	27,112.00	27,112.00	1,600.38	21,797.55	0.00	5,314.45	5,314.45
*Total: 65 - Fringe Benefits	27,112.00	27,112.00	2,781.90	22,979.07	0.00	4,132.93	4,132.93
710 Travel	23,997.00	23,997.00	0.00	0.00	0.00	23,997.00	23,997.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,792.48	0.00	(2,792.48)	(2,792.48)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	347.83	0.00	(347.83)	(347.83)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,326.04	0.00	(1,326.04)	(1,326.04)
Subtotal: Travel	23,997.00	23,997.00	0.00	4,466.35	0.00	19,530.65	19,530.65
711124 Supplies-Instructional & Program	0.00	0.00	0.00	411.85	0.00	(411.85)	(411.85)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	1,106.87	0.00	(1,106.87)	(1,106.87)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	1,518.72	0.00	481.28	481.28
*Total: 71 - Support (Travel & Non-Travel)	25,997.00	25,997.00	0.00	5,985.07	0.00	20,011.93	20,011.93
7300 Subcontracts	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
730001 Subcontracts 01	0.00	0.00	50,001.00	150,003.00	0.00	(150,003.00)	(150,003.00)
*Total: 73 - Subcontracts	150,000.00	150,000.00	50,001.00	150,003.00	0.00	(3.00)	(3.00)
**Total Direct Cost Expenditures	275,794.00	275,794.00	71,108.46	242,175.44	0.00	33,618.56	33,618.56
760300 F&A Expenditures	39,206.00	39,206.00	5,487.93	30,617.87	0.00	8,588.13	8,588.13
760110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	588.62	0.00	(588.62)	(588.62)
*Total: 76 - F&A and Internal Allocations	39,206.00	39,206.00	5,487.93	31,206.49	0.00	7,999.51	7,999.51
**Total Indirect Cost Expenditures	39,206.00	39,206.00	5,487.93	31,206.49	0.00	7,999.51	7,999.51
***Total Expenditures	315,000.00	315,000.00	76,596.39	273,381.93	0.00	41,618.07	41,618.07
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	76,596.39	273,381.93	0.00	(273,381.93)	(273,381.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14G282 - Florida FWC 2019 Apalachicola
 Fund: 14G282 - Florida FWC 2019 Apalachicola

Status: Active
 Type: Contract
 FMGR: Grizzle, Raymond Edward

PI Name: Grizzle, Raymond Edward
 Sponsor: FL Fish & Wildlife Conservation Commission
 Sponsor ID: 18184 CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 3/1/19 - 12/31/20

Fund Information
 Effective Date: 02/27/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	76,596.39	273,381.93	0.00	(273,381.93)	(273,381.93)
***Total Revenue	0.00	0.00	76,596.39	273,381.93	0.00	(273,381.93)	(273,381.93)

Grant: 14G283 - Shoreline Wagon Hill Farm
 Fund: 14G283 - Shoreline Wagon Hill Farm

Status: Active
 Type: Other
 FMGR: Burdick, David M

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Town Of Durham	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	17145	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/19 - 1/31/22	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,999.08	0.00	(1,999.08)	(1,999.08)
611F60 Faculty NTT Research	0.00	0.00	0.00	8,370.35	0.00	(8,370.35)	(8,370.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,225.00	32,225.00	0.00	0.00	0.00	32,225.00	32,225.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,000.06	0.00	(3,000.06)	(3,000.06)
613NZ0 Grad Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	315.09	0.00	(315.09)	(315.09)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,440.00	0.00	(4,440.00)	(4,440.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	40,725.00	40,725.00	0.00	18,124.58	0.00	22,600.42	22,600.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	428.80	0.00	(428.80)	(428.80)
65YF10 Full Fringe Benefit Distr Expe	6,399.00	6,399.00	0.00	3,676.32	0.00	2,722.68	2,722.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	363.12	0.00	(363.12)	(363.12)
*Total: 65 - Fringe Benefits	6,399.00	6,399.00	0.00	4,468.24	0.00	1,930.76	1,930.76
710 Travel	193.00	193.00	0.00	0.00	0.00	193.00	193.00
Subtotal: Travel	193.00	193.00	0.00	0.00	0.00	193.00	193.00
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	401.94	0.00	(401.94)	(401.94)
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	401.94	0.00	1,098.06	1,098.06
*Total: 71 - Support (Travel & Non-Travel)	1,693.00	1,693.00	0.00	401.94	0.00	1,291.06	1,291.06
**Total Direct Cost Expenditures	48,817.00	48,817.00	0.00	22,994.76	0.00	25,822.24	25,822.24
760300 F&A Expenditures	17,183.00	17,183.00	0.00	8,094.22	0.00	9,088.78	9,088.78
*Total: 76 - F&A and Internal Allocations	17,183.00	17,183.00	0.00	8,094.22	0.00	9,088.78	9,088.78
**Total Indirect Cost Expenditures	17,183.00	17,183.00	0.00	8,094.22	0.00	9,088.78	9,088.78
***Total Expenditures	66,000.00	66,000.00	0.00	31,088.98	0.00	34,911.02	34,911.02
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	31,088.98	0.00	(31,088.98)	(31,088.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,088.98	0.00	(31,088.98)	(31,088.98)
***Total Revenue	0.00	0.00	0.00	31,088.98	0.00	(31,088.98)	(31,088.98)

Grant: 14G284 - Lamprey River Water Quality
 Fund: 14G284 - Lamprey River Water Quality

Status: Active
 Type: Contract
 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Town of Newmarket	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14G284	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 3/31/22	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,461.82	0.00	(4,461.82)	(4,461.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,201.00	22,201.00	0.00	0.00	0.00	22,201.00	22,201.00
615F10 PAT	0.00	0.00	1,029.39	4,391.36	0.00	(4,391.36)	(4,391.36)
615NZ0 PAT Unallocated Budget (Bud Only)	16,612.00	16,612.00	0.00	0.00	0.00	16,612.00	16,612.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	70.57	0.00	(70.57)	(70.57)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,449.50	0.00	(11,449.50)	(11,449.50)
*Total: 61 - Salaries and Wages	38,813.00	38,813.00	1,029.39	20,373.25	0.00	18,439.75	18,439.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.65	0.00	(5.65)	(5.65)
65YF10 Full Fringe Benefit Distr Expe	17,353.00	17,353.00	463.23	3,984.21	0.00	13,368.79	13,368.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	936.98	0.00	(936.98)	(936.98)
*Total: 65 - Fringe Benefits	17,353.00	17,353.00	463.23	4,926.84	0.00	12,426.16	12,426.16
710 Travel	870.00	870.00	0.00	0.00	0.00	870.00	870.00
Subtotal: Travel	870.00	870.00	0.00	0.00	0.00	870.00	870.00
7112 Research Supplies	9,364.00	9,364.00	0.00	0.00	0.00	9,364.00	9,364.00
711200 Research Supplies	0.00	0.00	0.00	2,635.31	0.00	(2,635.31)	(2,635.31)
714010 Postage-Off Campus Mail Services	0.00	0.00	18.52	18.52	0.00	(18.52)	(18.52)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,555.00	12,555.00	0.00	0.00	0.00	12,555.00	12,555.00
Subtotal: Non-Travel Support	21,919.00	21,919.00	18.52	2,653.83	0.00	19,265.17	19,265.17
*Total: 71 - Support (Travel & Non-Travel)	22,789.00	22,789.00	18.52	2,653.83	0.00	20,135.17	20,135.17
**Total Direct Cost Expenditures	78,955.00	78,955.00	1,511.14	27,953.92	0.00	51,001.08	51,001.08
760300 F&A Expenditures	27,792.00	27,792.00	826.19	10,905.61	0.00	16,886.39	16,886.39
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	836.00	836.00	0.00	(836.00)	(836.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,192.00	0.00	(2,192.00)	(2,192.00)
*Total: 76 - F&A and Internal Allocations	27,792.00	27,792.00	1,662.19	13,933.61	0.00	13,858.39	13,858.39
**Total Indirect Cost Expenditures	27,792.00	27,792.00	1,662.19	13,933.61	0.00	13,858.39	13,858.39
***Total Expenditures	106,747.00	106,747.00	3,173.33	41,887.53	0.00	64,859.47	64,859.47
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	3,173.33	41,887.53	0.00	(41,887.53)	(41,887.53)
*Total: 53 - Sponsored Programs	0.00	0.00	3,173.33	41,887.53	0.00	(41,887.53)	(41,887.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14G284 - Lamprey River Water Quality
 Fund: 14G284 - Lamprey River Water Quality

Status: Active
 Type: Contract
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: Town of Newmarket
 Sponsor ID: 14G284
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/19 - 3/31/22

CFDA #: NONE

Fund Information

Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,173.33	41,887.53	0.00	(41,887.53)	(41,887.53)

Grant: 14G286 - Jackson Lab Contract
 Fund: 14G286 - Jackson Lab Contract

Status: Active
 Type: Grant
 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Maine Department of Environmental Protection	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	VC1000093602	CFDA #:	66.000	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/19 - 12/31/20	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,522.85	0.00	(1,522.85)	(1,522.85)
61CPHX Part Time Hourly	0.00	0.00	0.00	633.25	0.00	(633.25)	(633.25)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,785.00	0.00	(3,785.00)	(3,785.00)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,941.10	0.00	(5,941.10)	(5,941.10)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	685.29	0.00	(685.29)	(685.29)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.66	0.00	(50.66)	(50.66)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	302.80	0.00	(302.80)	(302.80)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,038.75	0.00	(1,038.75)	(1,038.75)
7112 Research Supplies	32,750.00	32,750.00	0.00	0.00	0.00	32,750.00	32,750.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	32,750.00	32,750.00	0.00	0.00	0.00	32,750.00	32,750.00
*Total: 71 - Support (Travel & Non-Travel)	32,750.00	32,750.00	0.00	0.00	0.00	32,750.00	32,750.00
**Total Direct Cost Expenditures	32,750.00	32,750.00	0.00	6,979.85	0.00	25,770.15	25,770.15
760300 F&A Expenditures	11,528.00	11,528.00	0.00	2,456.90	0.00	9,071.10	9,071.10
*Total: 76 - F&A and Internal Allocations	11,528.00	11,528.00	0.00	2,456.90	0.00	9,071.10	9,071.10
**Total Indirect Cost Expenditures	11,528.00	11,528.00	0.00	2,456.90	0.00	9,071.10	9,071.10
***Total Expenditures	44,278.00	44,278.00	0.00	9,436.75	0.00	34,841.25	34,841.25
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	9,436.75	0.00	(9,436.75)	(9,436.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,436.75	0.00	(9,436.75)	(9,436.75)
***Total Revenue	0.00	0.00	0.00	9,436.75	0.00	(9,436.75)	(9,436.75)

Grant: 14G303 - Walleye Triploidy Testing
 Fund: 14G303 - Walleye Triploidy Testing

Status: Active
 Type: Contract
 FMGR: Brown, Bonnie L

PI Name:	Brown, Bonnie L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	State Of Utah	Effective Date:	04/01/202	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	206313	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/20 - 3/31/25	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBBIBB - PI Bonnie Brown

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	15,092.00	15,092.00	0.00	(15,092.00)	(15,092.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	72,625.00	72,625.00	0.00	0.00	0.00	72,625.00	72,625.00
611Q90 Post Doc	54,089.00	54,089.00	5,478.45	9,678.59	0.00	44,410.41	44,410.41
61SNZ0 Student Labor Unallocated(Bud Only)	4,779.00	4,779.00	0.00	0.00	0.00	4,779.00	4,779.00
*Total: 61 - Salaries and Wages	131,493.00	131,493.00	20,570.45	24,770.59	0.00	106,722.41	106,722.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,207.36	1,207.36	0.00	(1,207.36)	(1,207.36)
65YF10 Full Fringe Benefit Distr Expe	29,638.00	29,638.00	0.00	0.00	0.00	29,638.00	29,638.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,364.13	2,409.96	0.00	(2,409.96)	(2,409.96)
*Total: 65 - Fringe Benefits	29,638.00	29,638.00	2,571.49	3,617.32	0.00	26,020.68	26,020.68
7112 Research Supplies	175.00	175.00	0.00	0.00	0.00	175.00	175.00
711200 Research Supplies	0.00	0.00	1,754.37	1,754.37	0.00	(1,754.37)	(1,754.37)
Subtotal: Non-Travel Support	175.00	175.00	1,754.37	1,754.37	0.00	(1,579.37)	(1,579.37)
*Total: 71 - Support (Travel & Non-Travel)	175.00	175.00	1,754.37	1,754.37	0.00	(1,579.37)	(1,579.37)
**Total Direct Cost Expenditures	161,306.00	161,306.00	24,896.31	30,142.28	0.00	131,163.72	131,163.72
760300 F&A Expenditures	81,460.00	81,460.00	12,635.27	15,284.50	0.00	66,175.50	66,175.50
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	124.00	124.00	0.00	(124.00)	(124.00)
*Total: 76 - F&A and Internal Allocations	81,460.00	81,460.00	12,759.27	15,408.50	0.00	66,051.50	66,051.50
**Total Indirect Cost Expenditures	81,460.00	81,460.00	12,759.27	15,408.50	0.00	66,051.50	66,051.50
***Total Expenditures	242,766.00	242,766.00	37,655.58	45,550.78	0.00	197,215.22	197,215.22
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	37,655.58	45,550.78	0.00	(45,550.78)	(45,550.78)
*Total: 53 - Sponsored Programs	0.00	0.00	37,655.58	45,550.78	0.00	(45,550.78)	(45,550.78)
***Total Revenue	0.00	0.00	37,655.58	45,550.78	0.00	(45,550.78)	(45,550.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14G304 - Analysis of total nitrogen sam
 Fund: 14G304 - Analysis of total nitrogen sam

Status: Active
 Type: Contract
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Maine Department of Environmental Protection	Effective Date:	04/15/202	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	06A 202004152869	CFDA #:	66.605	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/15/20 - 11/27/20	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,815.00	1,815.00	0.00	0.00	0.00	1,815.00	1,815.00
*Total: 61 - Salaries and Wages	1,815.00	1,815.00	0.00	0.00	0.00	1,815.00	1,815.00
65YF10 Full Fringe Benefit Distr Expe	799.00	799.00	0.00	0.00	0.00	799.00	799.00
*Total: 65 - Fringe Benefits	799.00	799.00	0.00	0.00	0.00	799.00	799.00
7112 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
Subtotal: Non-Travel Support	50.00	50.00	0.00	0.00	0.00	50.00	50.00
*Total: 71 - Support (Travel & Non-Travel)	50.00	50.00	0.00	0.00	0.00	50.00	50.00
**Total Direct Cost Expenditures	2,664.00	2,664.00	0.00	0.00	0.00	2,664.00	2,664.00
760300 F&A Expenditures	1,346.00	1,346.00	0.00	0.00	0.00	1,346.00	1,346.00
*Total: 76 - F&A and Internal Allocations	1,346.00	1,346.00	0.00	0.00	0.00	1,346.00	1,346.00
**Total Indirect Cost Expenditures	1,346.00	1,346.00	0.00	0.00	0.00	1,346.00	1,346.00
***Total Expenditures	4,010.00	4,010.00	0.00	0.00	0.00	4,010.00	4,010.00

Grant: 14N143 - Central Obesity Insulin
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process
 Type: Grant
 FMGR: Tagliaferro, Anthony R

PI Name:	Tagliaferro, Anthony R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	American Lung Association of NY	Effective Date:	03/31/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	UBANSC	Expend End Date:	IDC Dist From Code:		NO
FRAGRNT Start/End Date:	6/1/01 - 5/31/04	Rev Account:	531100	Fund Type Level 2	P1

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	11,594.00	11,594.00	0.00	0.00	0.00	11,594.00	11,594.00
615F10 PAT	0.00	0.00	0.00	40,973.84	0.00	(40,973.84)	(40,973.84)
617NZ0 Op Staff Unallocated Bud(BudOnly)	44,048.00	44,048.00	0.00	0.00	0.00	44,048.00	44,048.00
61CPAW *OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	20,121.30	0.00	(20,121.30)	(20,121.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,113.60	0.00	(2,113.60)	(2,113.60)
61SNSH Student Labor	0.00	0.00	0.00	1,319.50	0.00	(1,319.50)	(1,319.50)
61SNZ0 Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	1,025.00
*Total: 61 - Salaries and Wages	56,667.00	56,667.00	0.00	64,528.24	0.00	(7,861.24)	(7,861.24)
65YF10 Full Fringe Benefit Distr Expe	20,673.00	20,673.00	0.00	15,717.79	0.00	4,955.21	4,955.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,863.26	0.00	(1,863.26)	(1,863.26)
*Total: 65 - Fringe Benefits	20,673.00	20,673.00	0.00	17,581.05	0.00	3,091.95	3,091.95
710100 Out-of-State Travel	0.00	0.00	0.00	1,135.82	0.00	(1,135.82)	(1,135.82)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710Z Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	1,510.82	0.00	(510.82)	(510.82)
711100 Supplies-General	0.00	0.00	0.00	(295.14)	0.00	295.14	295.14
711200 Research Supplies	0.00	0.00	0.00	12,789.89	0.00	(12,789.89)	(12,789.89)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	626.14	0.00	(626.14)	(626.14)
717200 Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
71CZ Other Expenses-Deductions	17,551.00	17,551.00	0.00	0.00	0.00	17,551.00	17,551.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support	17,551.00	17,551.00	0.00	16,470.89	0.00	1,080.11	1,080.11
*Total: 71 - Support (Travel & Non-Travel)	18,551.00	18,551.00	0.00	17,981.71	0.00	569.29	569.29
7222 Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: 72 - Student and/or Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
**Total Direct Cost Expenditures	100,091.00	100,091.00	0.00	100,091.00	0.00	0.00	0.00
***Total Expenditures	100,091.00	100,091.00	0.00	100,091.00	0.00	0.00	0.00
Revenue							
5311 Foundation and Not-for-Profit G&C	100,091.00	100,091.00	0.00	0.00	0.00	100,091.00	100,091.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14N143 - Central Obesity Insulin
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process Type: Grant
 FMGR: Tagliaferro, Anthony R

PI Name: Tagliaferro, Anthony R
 Sponsor: American Lung Association of NY
 Sponsor ID: None CFDA #: NONE
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 6/1/01 - 5/31/04

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,091.00	0.00	(100,091.00)	(100,091.00)
*Total: 53 - Sponsored Programs	100,091.00	100,091.00	0.00	100,091.00	0.00	0.00	0.00
***Total Revenue	100,091.00	100,091.00	0.00	100,091.00	0.00	0.00	0.00

Grant: 14N319 - Western Pacific SeagrassNet
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process Type: Grant
 FMGR: Short, Frederick T

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Packard (David & Lucile) Foundation	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2003-25206	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:	UBNRFS	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/25/03 - 7/1/05	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,475.24	0.00	(35,475.24)	(35,475.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,563.00	43,563.00	0.00	0.00	0.00	43,563.00	43,563.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,633.95	0.00	(3,633.95)	(3,633.95)
615F10	PAT	0.00	0.00	0.00	26,447.65	0.00	(26,447.65)	(26,447.65)
615NZ0	PAT Unallocated Budget (Bud Only)	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.58	0.00	(2.58)	(2.58)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,614.58	0.00	(1,614.58)	(1,614.58)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.52	0.00	(7.52)	(7.52)
61SNSH	Student Labor	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
61SNWS	College Work Study	0.00	0.00	0.00	725.70	0.00	(725.70)	(725.70)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		76,163.00	76,163.00	0.00	69,083.22	0.00	7,079.78	7,079.78
65YF10	Full Fringe Benefit Distr Expe	28,278.00	28,278.00	0.00	24,922.48	0.00	3,355.52	3,355.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	452.43	0.00	(452.43)	(452.43)
*Total: 65 - Fringe Benefits		28,278.00	28,278.00	0.00	25,374.91	0.00	2,903.09	2,903.09
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.99	0.00	(1,611.99)	(1,611.99)
710200	Foreign Travel	0.00	0.00	0.00	22,351.56	0.00	(22,351.56)	(22,351.56)
710300	Conference Registration Fees	0.00	0.00	0.00	969.57	0.00	(969.57)	(969.57)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
Subtotal: Travel		19,500.00	19,500.00	0.00	25,317.12	0.00	(5,817.12)	(5,817.12)
7112	Research Supplies	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
711200	Research Supplies	0.00	0.00	0.00	18,842.59	0.00	(18,842.59)	(18,842.59)
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	635.36	0.00	(635.36)	(635.36)
714000	Postage-General	0.00	0.00	0.00	2,181.20	0.00	(2,181.20)	(2,181.20)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,956.37	0.00	(2,956.37)	(2,956.37)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	30.71	0.00	(30.71)	(30.71)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
717200	Other Professional Services-General	0.00	0.00	0.00	43,900.49	0.00	(43,900.49)	(43,900.49)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	51,700.00	51,700.00	0.00	0.00	0.00	51,700.00	51,700.00

Grant: 14N319 - Western Pacific SeagrassNet
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process Type: Grant
 FMGR: Short, Frederick T

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Packard (David & Lucile) Foundation	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2003-25206	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:	UBNRFS	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/25/03 - 7/1/05	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	146.17	0.00	(146.17)	(146.17)
718008 Telecom-Internet Services	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Subtotal: Non-Travel Support	68,873.00	68,873.00	0.00	69,067.69	0.00	(194.69)	(194.69)
*Total: 71 - Support (Travel & Non-Travel)	88,373.00	88,373.00	0.00	94,384.81	0.00	(6,011.81)	(6,011.81)
730001 Subcontracts 01	120,410.00	120,410.00	0.00	0.00	0.00	120,410.00	120,410.00
730002 Subcontracts 02	0.00	0.00	0.00	19,706.00	0.00	(19,706.00)	(19,706.00)
730003 Subcontracts 03	0.00	0.00	0.00	16,029.99	0.00	(16,029.99)	(16,029.99)
730004 Subcontracts 04	0.00	0.00	0.00	89,009.70	0.00	(89,009.70)	(89,009.70)
*Total: 73 - Subcontracts	120,410.00	120,410.00	0.00	124,745.69	0.00	(4,335.69)	(4,335.69)
**Total Direct Cost Expenditures	313,224.00	313,224.00	0.00	313,588.63	0.00	(364.63)	(364.63)
760300 F&A Expenditures	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
*Total: 76 - F&A and Internal Allocations	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
**Total Indirect Cost Expenditures	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
***Total Expenditures	351,027.00	351,027.00	0.00	351,025.65	0.00	1.35	1.35
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)
***Total Revenue	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)

Grant: 14NG26 - DWH GoMRI
 Fund: 14NG26 - DWH GoMRI

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Thomas, William K

PI Name:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Gulf of Mexico Research Initiative	Effective Date:	04/21/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SA1618	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/16 - 12/31/19	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,220.47	0.00	(26,220.47)	(26,220.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,073.00	12,073.00	0.00	0.00	0.00	12,073.00	12,073.00
611Q90 Post Doc	24,809.00	24,809.00	0.00	28,870.74	0.00	(4,061.74)	(4,061.74)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	38,974.04	0.00	(38,974.04)	(38,974.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	26,539.98	0.00	(26,539.98)	(26,539.98)
613NZ0 Grad Unallocated Budget (Bud Only)	86,618.00	86,618.00	0.00	0.00	0.00	86,618.00	86,618.00
615F10 PAT	0.00	0.00	0.00	41,139.25	0.00	(41,139.25)	(41,139.25)
615NZ0 PAT Unallocated Budget (Bud Only)	28,085.00	28,085.00	0.00	0.00	0.00	28,085.00	28,085.00
617F10 Operating Staff	0.00	0.00	0.00	37,793.75	0.00	(37,793.75)	(37,793.75)
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,802.00	7,802.00	0.00	0.00	0.00	7,802.00	7,802.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,627.50	0.00	(1,627.50)	(1,627.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	716.40	0.00	(716.40)	(716.40)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	159,387.00	159,387.00	0.00	201,882.13	0.00	(42,495.13)	(42,495.13)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,299.48	0.00	(5,299.48)	(5,299.48)
65YF10 Full Fringe Benefit Distr Expe	24,861.00	24,861.00	0.00	37,854.98	0.00	(12,993.98)	(12,993.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	135.09	0.00	(135.09)	(135.09)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,108.80	0.00	(1,108.80)	(1,108.80)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	55.88	0.00	(55.88)	(55.88)
*Total: 65 - Fringe Benefits	24,861.00	24,861.00	0.00	44,454.23	0.00	(19,593.23)	(19,593.23)
710 Travel	11,873.00	(13,100.31)	0.00	0.00	0.00	11,873.00	(13,100.31)
710100 Out-of-State Travel	0.00	16,766.39	0.00	16,766.39	0.00	(16,766.39)	0.00
710200 Foreign Travel	0.00	3,513.34	0.00	3,513.34	0.00	(3,513.34)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,150.00	0.00	(2,150.00)	(2,150.00)
710400 Student or Non-Emp Travel	0.00	4,693.58	0.00	4,693.58	0.00	(4,693.58)	0.00
Subtotal: Travel	11,873.00	11,873.00	0.00	27,123.31	0.00	(15,250.31)	(15,250.31)
7112 Research Supplies	149,101.00	149,101.00	0.00	0.00	0.00	149,101.00	149,101.00
711200 Research Supplies	0.00	0.00	0.00	9,403.81	0.00	(9,403.81)	(9,403.81)
713000 Printing & Copying-General	0.00	0.00	0.00	102.08	0.00	(102.08)	(102.08)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
714000 Postage-General	0.00	0.00	0.00	77.93	0.00	(77.93)	(77.93)
714030 Postage-Express Mail	0.00	0.00	0.00	491.49	0.00	(491.49)	(491.49)

Grant: 14NG26 - DWH GoMRI
 Fund: 14NG26 - DWH GoMRI

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Thomas, William K

PI Name:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Gulf of Mexico Research Initiative	Effective Date:	04/21/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SA1618	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/16 - 12/31/19	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	68,821.07	0.00	(68,821.07)	(68,821.07)
Subtotal: Non-Travel Support	149,101.00	149,101.00	0.00	80,396.38	0.00	68,704.62	68,704.62
*Total: 71 - Support (Travel & Non-Travel)	160,974.00	160,974.00	0.00	107,519.69	0.00	53,454.31	53,454.31
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	41,611.00	41,611.00	0.00	0.00	0.00	41,611.00	41,611.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,138.00	0.00	(18,138.00)	(18,138.00)
*Total: 72 - Student and/or Participant Support	41,611.00	41,611.00	0.00	22,698.00	0.00	18,913.00	18,913.00
7300 Subcontracts	94,789.00	2.00	0.00	0.00	0.00	94,789.00	2.00
730001 Subcontracts 01	263,607.00	263,607.00	0.00	0.00	0.00	263,607.00	263,607.00
730002 Subcontracts 02	0.00	0.00	0.00	269,501.25	0.00	(269,501.25)	(269,501.25)
*Total: 73 - Subcontracts	358,396.00	263,609.00	0.00	269,501.25	0.00	88,894.75	(5,892.25)
**Total Direct Cost Expenditures	745,229.00	650,442.00	0.00	646,055.30	0.00	99,173.70	4,386.70
760300 F&A Expenditures	193,335.00	193,335.00	0.00	185,677.39	0.00	7,657.61	7,657.61
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	12,043.40	0.00	(12,043.40)	(12,043.40)
*Total: 76 - F&A and Internal Allocations	193,335.00	193,335.00	0.00	197,720.79	0.00	(4,385.79)	(4,385.79)
**Total Indirect Cost Expenditures	193,335.00	193,335.00	0.00	197,720.79	0.00	(4,385.79)	(4,385.79)
***Total Expenditures	938,564.00	843,777.00	0.00	843,776.09	0.00	94,787.91	0.91
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	843,776.09	0.00	(843,776.09)	(843,776.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	843,776.09	0.00	(843,776.09)	(843,776.09)
***Total Revenue	0.00	0.00	0.00	843,776.09	0.00	(843,776.09)	(843,776.09)

Grant: 14NG26 - DWH GoMRI
 Fund: 14NH34 - DWH GoMRI Year 2- Jan 2017

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Thomas, William K

PI Name:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Gulf of Mexico Research Initiative	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	SA1618	CFDA #:	NONE	Term Date:		Budget Controls	STDBUD	
Resp Org:	UBMCBS	Expend End Date:		IDC Rate Code:	URON10	47.50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/19	Rev Account:	531100	IDC Dist From Code:	UNHDST	47.5	Idc Waiver	NO
				Fund Type Level 2	P1		Uniform Guidance	NO

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	28,080.00	28,080.00	0.00	0.00	0.00	28,080.00	28,080.00
611Q90 Post Doc	0.00	0.00	0.00	66,215.02	0.00	(66,215.02)	(66,215.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,380.04	0.00	(25,380.04)	(25,380.04)
615F10 PAT	0.00	0.00	0.00	12,660.51	0.00	(12,660.51)	(12,660.51)
615NZ0 PAT Unallocated Budget (Bud Only)	21,046.00	21,046.00	0.00	0.00	0.00	21,046.00	21,046.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	182.40	0.00	(182.40)	(182.40)
617F10 Operating Staff	0.00	0.00	0.00	16,706.81	0.00	(16,706.81)	(16,706.81)
617NZ0 Op Staff Unallocated Bud(BudOnly)	8,644.00	8,644.00	0.00	0.00	0.00	8,644.00	8,644.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	42.75	0.00	(42.75)	(42.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,214.65	0.00	(4,214.65)	(4,214.65)
61SNZ0 Student Labor Unallocated(Bud Only)	19,068.00	19,068.00	0.00	0.00	0.00	19,068.00	19,068.00
*Total: 61 - Salaries and Wages	76,838.00	76,838.00	0.00	125,402.18	0.00	(48,564.18)	(48,564.18)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	17.56	0.00	(17.56)	(17.56)
65YF10 Full Fringe Benefit Distr Expe	15,544.00	15,544.00	0.00	12,304.92	0.00	3,239.08	3,239.08
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	18,076.65	0.00	(18,076.65)	(18,076.65)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	328.75	0.00	(328.75)	(328.75)
*Total: 65 - Fringe Benefits	15,544.00	15,544.00	0.00	30,727.88	0.00	(15,183.88)	(15,183.88)
710 Travel	20,000.00	4,125.20	0.00	0.00	0.00	20,000.00	4,125.20
710100 Out-of-State Travel	0.00	15,866.80	0.00	15,866.80	0.00	(15,866.80)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
710Z10 Airline internet access fees	0.00	8.00	0.00	8.00	0.00	(8.00)	0.00
Subtotal: Travel	20,000.00	20,000.00	0.00	17,074.80	0.00	2,925.20	2,925.20
7112 Research Supplies	94,535.00	94,535.00	0.00	0.00	0.00	94,535.00	94,535.00
711200 Research Supplies	0.00	0.00	0.00	1,314.20	0.00	(1,314.20)	(1,314.20)
714030 Postage-Express Mail	0.00	0.00	0.00	178.13	0.00	(178.13)	(178.13)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Non-Travel Support	103,535.00	103,535.00	0.00	1,492.33	0.00	102,042.67	102,042.67
*Total: 71 - Support (Travel & Non-Travel)	123,535.00	123,535.00	0.00	18,567.13	0.00	104,967.87	104,967.87
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,720.50	0.00	(5,720.50)	(5,720.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	8,000.50	0.00	(8,000.50)	(8,000.50)

Grant: 14NG26 - DWH GoMRI
 Fund: 14NH34 - DWH GoMRI Year 2- Jan 2017

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Thomas, William K

PI Name:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Gulf of Mexico Research Initiative	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	SA1618	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10	Budget Controls	STDBUD	
Resp Org:	UBMCBS		Expend End Date:	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO	

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	488,228.00	377,618.18	0.00	0.00	0.00	488,228.00	377,618.18
730002 Subcontracts 02	0.00	0.00	0.00	172,388.93	0.00	(172,388.93)	(172,388.93)
730003 Subcontracts 03	0.00	0.00	0.00	199,318.00	0.00	(199,318.00)	(199,318.00)
*Total: 73 - Subcontracts	488,228.00	377,618.18	0.00	371,706.93	0.00	116,521.07	5,911.25
**Total Direct Cost Expenditures	704,145.00	593,535.18	0.00	554,404.62	0.00	149,740.38	39,130.56
760300 F&A Expenditures	102,561.00	102,561.00	0.00	117,741.67	0.00	(15,180.67)	(15,180.67)
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	23,180.00	0.00	(23,180.00)	(23,180.00)
*Total: 76 - F&A and Internal Allocations	102,561.00	102,561.00	0.00	140,921.67	0.00	(38,360.67)	(38,360.67)
**Total Indirect Cost Expenditures	102,561.00	102,561.00	0.00	140,921.67	0.00	(38,360.67)	(38,360.67)
***Total Expenditures	806,706.00	696,096.18	0.00	695,326.29	0.00	111,379.71	769.89
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	695,326.29	0.00	(695,326.29)	(695,326.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	695,326.29	0.00	(695,326.29)	(695,326.29)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	695,326.29	0.00	(695,326.29)	(695,326.29)

Grant: 14NG26 - DWH GoMRI
 Fund: 14NI52 - DWH GoMRI Year 3 - Jan 2018

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Thomas, William K

PI Name:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Gulf of Mexico Research Initiative	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	SA1618	CFDA #:	NONE	Term Date:		Budget Controls	STDBUD	
Resp Org:	UBMCBS	Expend End Date:		IDC Rate Code:	URON10	47.50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/19	Rev Account:	531100	IDC Dist From Code:	UNHDST	47.5	Idc Waiver	NO
				Fund Type Level 2	P1		Uniform Guidance	NO

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,057.29	0.00	(21,057.29)	(21,057.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,261.00	19,261.00	0.00	0.00	0.00	19,261.00	19,261.00
611Q90 Post Doc	0.00	0.00	0.00	58,579.17	0.00	(58,579.17)	(58,579.17)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,511.97	0.00	(19,511.97)	(19,511.97)
613N30 Graduate Research Assistant	0.00	0.00	0.00	29,080.20	0.00	(29,080.20)	(29,080.20)
613NZ0 Grad Unallocated Budget (Bud Only)	41,019.00	41,019.00	0.00	0.00	0.00	41,019.00	41,019.00
615F10 PAT	0.00	0.00	0.00	26,051.94	0.00	(26,051.94)	(26,051.94)
615NZ0 PAT Unallocated Budget (Bud Only)	16,256.00	16,256.00	0.00	0.00	0.00	16,256.00	16,256.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	69.56	0.00	(69.56)	(69.56)
617F10 Operating Staff	0.00	0.00	0.00	25,800.44	0.00	(25,800.44)	(25,800.44)
617NZ0 Op Staff Unallocated Bud(BudOnly)	13,884.00	13,884.00	0.00	0.00	0.00	13,884.00	13,884.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
61SNZ0 Student Labor Unallocated(Bud Only)	19,050.00	19,050.00	0.00	0.00	0.00	19,050.00	19,050.00
*Total: 61 - Salaries and Wages	109,470.00	109,470.00	0.00	180,232.57	0.00	(70,762.57)	(70,762.57)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,359.65	0.00	(3,359.65)	(3,359.65)
65YF10 Full Fringe Benefit Distr Expe	16,952.00	16,952.00	0.00	21,876.17	0.00	(4,924.17)	(4,924.17)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	14,316.57	0.00	(14,316.57)	(14,316.57)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	6.56	0.00	(6.56)	(6.56)
*Total: 65 - Fringe Benefits	16,952.00	16,952.00	0.00	39,558.95	0.00	(22,606.95)	(22,606.95)
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	834.99	0.00	(834.99)	(834.99)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,065.89	0.00	(2,065.89)	(2,065.89)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710F00 Foreign Travel	0.00	0.00	0.00	348.44	0.00	(348.44)	(348.44)
Subtotal: Travel	20,000.00	20,000.00	0.00	3,949.32	0.00	16,050.68	16,050.68
711100 Supplies-General	0.00	0.00	0.00	113.47	0.00	(113.47)	(113.47)
711190 Publications cost	0.00	0.00	0.00	4,154.48	0.00	(4,154.48)	(4,154.48)
7112 Research Supplies	146,710.00	146,710.00	0.00	0.00	0.00	146,710.00	146,710.00
711200 Research Supplies	0.00	0.00	0.00	9,813.36	0.00	(9,813.36)	(9,813.36)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Non-Travel Support	155,710.00	155,710.00	0.00	14,081.31	0.00	141,628.69	141,628.69
*Total: 71 - Support (Travel & Non-Travel)	175,710.00	175,710.00	0.00	18,030.63	0.00	157,679.37	157,679.37

Grant: 14NG26 - DWH GoMRI
 Fund: 14NI52 - DWH GoMRI Year 3 - Jan 2018

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Thomas, William K

PI Name:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Gulf of Mexico Research Initiative	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	SA1618	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	17,144.00	17,144.00	0.00	0.00	0.00	17,144.00	17,144.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,163.75	0.00	(11,163.75)	(11,163.75)
*Total: 72 - Student and/or Participant Support	17,144.00	17,144.00	0.00	14,583.75	0.00	2,560.25	2,560.25
7300 Subcontracts	364,608.00	570,004.82	0.00	0.00	0.00	364,608.00	570,004.82
730002 Subcontracts 02	0.00	0.00	0.00	401,760.78	0.00	(401,760.78)	(401,760.78)
730003 Subcontracts 03	0.00	0.00	0.00	168,041.16	0.00	(168,041.16)	(168,041.16)
*Total: 73 - Subcontracts	364,608.00	570,004.82	0.00	569,801.94	0.00	(205,193.94)	202.88
**Total Direct Cost Expenditures	683,884.00	889,280.82	0.00	822,207.84	0.00	(138,323.84)	67,072.98
760300 F&A Expenditures	143,512.00	143,512.00	0.00	144,467.09	0.00	(955.09)	(955.09)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	52,984.31	0.00	(52,984.31)	(52,984.31)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	13,334.00	0.00	(13,334.00)	(13,334.00)
*Total: 76 - F&A and Internal Allocations	143,512.00	143,512.00	0.00	210,785.40	0.00	(67,273.40)	(67,273.40)
**Total Indirect Cost Expenditures	143,512.00	143,512.00	0.00	210,785.40	0.00	(67,273.40)	(67,273.40)
***Total Expenditures	827,396.00	1,032,792.82	0.00	1,032,993.24	0.00	(205,597.24)	(200.42)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,032,993.24	0.00	(1,032,993.24)	(1,032,993.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,032,993.24	0.00	(1,032,993.24)	(1,032,993.24)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	1,032,993.24	0.00	(1,032,993.24)	(1,032,993.24)

Grant: 14NH24 - LTER-Plum Island Ecosystems
 Fund: 14NH24 - LTER-Plum Island Ecosystems

Status: Active
 Type: Grant
 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Marine Biological Laboratory	Effective Date:	12/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	52681	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,282.04	0.00	(10,282.04)	(10,282.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,662.00	7,662.00	0.00	0.00	0.00	7,662.00	7,662.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	6,303.12	39,103.68	0.00	(39,103.68)	(39,103.68)
613N30 Graduate Research Assistant	0.00	0.00	0.00	61,880.33	0.00	(61,880.33)	(61,880.33)
613NZ0 Grad Unallocated Budget (Bud Only)	118,355.00	118,355.00	0.00	0.00	0.00	118,355.00	118,355.00
615F10 PAT	0.00	0.00	0.00	12,194.43	0.00	(12,194.43)	(12,194.43)
*Total: 61 - Salaries and Wages	126,017.00	126,017.00	6,303.12	123,460.48	0.00	2,556.52	2,556.52
65YB10 Base Benefit Distr (fica)	0.00	0.00	504.24	4,000.12	0.00	(4,000.12)	(4,000.12)
65YF10 Full Fringe Benefit Distr Expe	4,565.00	4,565.00	0.00	4,865.58	0.00	(300.58)	(300.58)
*Total: 65 - Fringe Benefits	4,565.00	4,565.00	504.24	8,865.70	0.00	(4,300.70)	(4,300.70)
710 Travel	8,000.00	4,588.63	0.00	0.00	0.00	8,000.00	4,588.63
710100 Out-of-State Travel	0.00	191.25	0.00	191.25	0.00	(191.25)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
710400 Student or Non-Emp Travel	0.00	3,220.12	0.00	3,220.12	0.00	(3,220.12)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	181.70	747.55	0.00	(747.55)	(747.55)
Subtotal: Travel	8,000.00	8,000.00	181.70	4,968.92	0.00	3,031.08	3,031.08
7112 Research Supplies	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
711200 Research Supplies	0.00	0.00	0.00	1,643.39	0.00	(1,643.39)	(1,643.39)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
714030 Postage-Express Mail	0.00	0.00	0.00	16.87	0.00	(16.87)	(16.87)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	58.99	0.00	(58.99)	(58.99)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	105.73	0.00	(105.73)	(105.73)
717200 Other Professional Services-General	0.00	0.00	0.00	4,419.00	0.00	(4,419.00)	(4,419.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support	15,500.00	15,500.00	0.00	6,286.78	0.00	9,213.22	9,213.22
*Total: 71 - Support (Travel & Non-Travel)	23,500.00	23,500.00	181.70	11,255.70	0.00	12,244.30	12,244.30
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
7211 Assistantships	18,072.00	18,072.00	0.00	0.00	0.00	18,072.00	18,072.00
721100 Assistantships	51,612.00	51,612.00	0.00	0.00	0.00	51,612.00	51,612.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,191.50	0.00	(19,191.50)	(19,191.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14NH24 - LTER-Plum Island Ecosystems
 Fund: 14NH24 - LTER-Plum Island Ecosystems

Status: Active
 Type: Grant
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: Marine Biological Laboratory
 Sponsor ID: 52681 CFDA #: 47.050
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/16 - 9/30/22

Fund Information
 Effective Date: 12/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	69,684.00	69,684.00	0.00	26,031.50	0.00	43,652.50	43,652.50
**Total Direct Cost Expenditures	223,766.00	223,766.00	6,989.06	169,613.38	0.00	54,152.62	54,152.62
760300 F&A Expenditures	77,363.00	77,363.00	3,529.49	74,693.50	0.00	2,669.50	2,669.50
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	5,336.26	0.00	(5,336.26)	(5,336.26)
*Total: 76 - F&A and Internal Allocations	77,363.00	77,363.00	3,529.49	80,089.76	0.00	(2,726.76)	(2,726.76)
**Total Indirect Cost Expenditures	77,363.00	77,363.00	3,529.49	80,089.76	0.00	(2,726.76)	(2,726.76)
***Total Expenditures	301,129.00	301,129.00	10,518.55	249,703.14	0.00	51,425.86	51,425.86
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,518.55	249,703.14	0.00	(249,703.14)	(249,703.14)
*Total: 53 - Sponsored Programs	0.00	0.00	10,518.55	249,703.14	0.00	(249,703.14)	(249,703.14)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	10,518.55	249,703.14	0.00	(249,703.14)	(249,703.14)

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH68 - DroughNet

Status: Active
 Type: Grant
 FMGR: Asbjornsen, Heidi

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	3340-200201866	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/17 - 2/28/23	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,460.00	11,460.00	0.00	0.00	0.00	11,460.00	11,460.00
615F10 PAT	0.00	0.00	0.00	13,323.77	0.00	(13,323.77)	(13,323.77)
615NZ0 PAT Unallocated Budget (Bud Only)	11,460.00	11,460.00	0.00	0.00	0.00	11,460.00	11,460.00
61SNSH Student Labor	0.00	0.00	0.00	2,583.00	0.00	(2,583.00)	(2,583.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	28,920.00	28,920.00	0.00	15,906.77	0.00	13,013.23	13,013.23
65YF10 Full Fringe Benefit Distr Expe	9,144.00	9,144.00	0.00	5,656.01	0.00	3,487.99	3,487.99
*Total: 65 - Fringe Benefits	9,144.00	9,144.00	0.00	5,656.01	0.00	3,487.99	3,487.99
710 Travel	3,867.00	2,804.14	0.00	0.00	0.00	3,867.00	2,804.14
710000 In-State Travel	0.00	943.02	0.00	943.02	0.00	(943.02)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	119.84	0.00	119.84	0.00	(119.84)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	447.16	0.00	(447.16)	(447.16)
Subtotal: Travel	3,867.00	3,867.00	0.00	1,510.02	0.00	2,356.98	2,356.98
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	2,863.15	0.00	(2,863.15)	(2,863.15)
714030 Postage-Express Mail	0.00	0.00	0.00	108.81	0.00	(108.81)	(108.81)
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	2,971.96	0.00	3,028.04	3,028.04
*Total: 71 - Support (Travel & Non-Travel)	9,867.00	9,867.00	0.00	4,481.98	0.00	5,385.02	5,385.02
**Total Direct Cost Expenditures	47,931.00	47,931.00	0.00	26,044.76	0.00	21,886.24	21,886.24
760300 F&A Expenditures	24,069.00	24,069.00	0.00	13,137.49	0.00	10,931.51	10,931.51
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
*Total: 76 - F&A and Internal Allocations	24,069.00	24,069.00	0.00	13,279.99	0.00	10,789.01	10,789.01
**Total Indirect Cost Expenditures	24,069.00	24,069.00	0.00	13,279.99	0.00	10,789.01	10,789.01
***Total Expenditures	72,000.00	72,000.00	0.00	39,324.75	0.00	32,675.25	32,675.25
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,324.75	0.00	(39,324.75)	(39,324.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	39,324.75	0.00	(39,324.75)	(39,324.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH68 - DroughNet

Status: Active
 FMGR: Asbjornsen, Heidi
 Type: Grant

PI Name: Martin, Mary E
 Sponsor: Cary Institute of Ecosystem Studies
 Sponsor ID: 3340-200201866 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/1/17 - 2/28/23

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	39,324.75	0.00	(39,324.75)	(39,324.75)

Grant: 14NI42 - Investing in Our Future
 Fund: 14NI42 - Investing in Our Future

Status: Active
 Type: Grant
 FMGR: Miko, Istvan

PI Name:	Rehan, Sandra M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Foundation Food Agriculture Research	Effective Date:	05/10/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	549038	CFDA #:	NONE	Term Date:	IDC Rate Code:	ID11P1	11.10	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	11.1	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/22/18 - 1/21/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,126.00	0.00	(19,126.00)	(19,126.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	(218,133.00)	(218,133.00)	0.00	0.00	0.00	(218,133.00)	(218,133.00)
611Q90 Post Doc	265,457.00	265,457.00	0.00	65,167.39	0.00	200,289.61	200,289.61
61SNHO Student Labor - Overtime	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
61SNSH Student Labor	0.00	0.00	0.00	16,415.50	0.00	(16,415.50)	(16,415.50)
61SNWS College Work Study	0.00	0.00	0.00	526.25	0.00	(526.25)	(526.25)
61SNZ0 Student Labor Unallocated(Bud Only)	43,200.00	43,200.00	0.00	0.00	0.00	43,200.00	43,200.00
*Total: 61 - Salaries and Wages	90,524.00	90,524.00	0.00	101,241.39	0.00	(10,717.39)	(10,717.39)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,572.76	0.00	(1,572.76)	(1,572.76)
65YF10 Full Fringe Benefit Distr Expe	76,322.00	76,322.00	0.00	0.00	0.00	76,322.00	76,322.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	15,811.65	0.00	(15,811.65)	(15,811.65)
*Total: 65 - Fringe Benefits	76,322.00	76,322.00	0.00	17,384.41	0.00	58,937.59	58,937.59
710 Travel	2,000.00	1,351.54	0.00	0.00	0.00	2,000.00	1,351.54
710000 In-State Travel	0.00	648.46	0.00	648.46	0.00	(648.46)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	861.00	0.00	(861.00)	(861.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	291.88	0.00	(291.88)	(291.88)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
710F00 Foreign Travel	0.00	0.00	0.00	3,200.35	0.00	(3,200.35)	(3,200.35)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	19.50	0.00	(19.50)	(19.50)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,739.57	0.00	(1,739.57)	(1,739.57)
Subtotal: Travel	2,000.00	2,000.00	0.00	6,825.76	0.00	(4,825.76)	(4,825.76)
7112 Research Supplies	31,750.00	31,750.00	0.00	0.00	0.00	31,750.00	31,750.00
711200 Research Supplies	0.00	0.00	0.00	4,635.96	0.00	(4,635.96)	(4,635.96)
713000 Printing & Copying-General	0.00	0.00	0.00	19,221.02	0.00	(19,221.02)	(19,221.02)
714030 Postage-Express Mail	0.00	0.00	0.00	448.36	0.00	(448.36)	(448.36)
717200 Other Professional Services-General	0.00	0.00	0.00	12,895.00	6,250.00	(19,145.00)	(19,145.00)
Subtotal: Non-Travel Support	31,750.00	31,750.00	0.00	37,200.34	6,250.00	(11,700.34)	(11,700.34)
*Total: 71 - Support (Travel & Non-Travel)	33,750.00	33,750.00	0.00	44,026.10	6,250.00	(16,526.10)	(16,526.10)
7300 Subcontracts	177,000.00	177,000.00	0.00	0.00	0.00	177,000.00	177,000.00
730001 Subcontracts 01	0.00	0.00	0.00	28,500.00	148,500.00	(177,000.00)	(177,000.00)
*Total: 73 - Subcontracts	177,000.00	177,000.00	0.00	28,500.00	148,500.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14NI42 - Investing in Our Future
 Fund: 14NI42 - Investing in Our Future

Status: Active
 FMGR: Miko, Istvan

Type: Grant

PI Name: Rehan, Sandra M
 Sponsor: Foundation Food Agriculture Research
 Sponsor ID: 549038 CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/22/18 - 1/21/23

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID11P1 11.10
 IDC Dist From Code: UNHDST 11.1
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	377,596.00	377,596.00	0.00	191,151.90	154,750.00	31,694.10	31,694.10
760300 F&A Expenditures	41,950.00	41,950.00	0.00	21,217.94	0.00	20,732.06	20,732.06
*Total: 76 - F&A and Internal Allocations	41,950.00	41,950.00	0.00	21,217.94	0.00	20,732.06	20,732.06
**Total Indirect Cost Expenditures	41,950.00	41,950.00	0.00	21,217.94	0.00	20,732.06	20,732.06
***Total Expenditures	419,546.00	419,546.00	0.00	212,369.84	154,750.00	52,426.16	52,426.16
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	212,369.84	0.00	(212,369.84)	(212,369.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	212,369.84	0.00	(212,369.84)	(212,369.84)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	212,369.84	0.00	(212,369.84)	(212,369.84)

Grant: 14NI42 - Investing in Our Future
 Fund: 15CB41 - Investing in Our Future - CS

Status: Active
 Type: Grant
 FMGR: Miko, Istvan

PI Name:	Rehan, Sandra M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Foundation Food Agriculture Research	Effective Date:	05/10/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	549038	CFDA #:	NONE	Term Date:		Budget Controls	DOC	
Resp Org:	UBBIOL	Expend End Date:		IDC Rate Code:	I11P11	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/22/18 - 1/21/23	Rev Account:		IDC Dist From Code:	14ZCLR	11.11	Idc Waiver	NO
				Fund Type Level 2	P1		Uniform Guidance	NO

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,669.95	0.00	(24,669.95)	(24,669.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	(8,202.00)	(8,202.00)	0.00	0.00	0.00	(8,202.00)	(8,202.00)
615F10 PAT	0.00	0.00	6,528.45	117,775.93	0.00	(117,775.93)	(117,775.93)
615NZ0 PAT Unallocated Budget (Bud Only)	219,002.00	219,002.00	0.00	0.00	0.00	219,002.00	219,002.00
61SNZ0 Student Labor Unallocated(Bud Only)	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
*Total: 61 - Salaries and Wages	251,800.00	251,800.00	6,528.45	142,445.88	0.00	109,354.12	109,354.12
65YF10 Full Fringe Benefit Distr Expe	133,147.00	133,147.00	2,937.81	61,729.05	0.00	71,417.95	71,417.95
*Total: 65 - Fringe Benefits	133,147.00	133,147.00	2,937.81	61,729.05	0.00	71,417.95	71,417.95
7112 Research Supplies	(10,922.00)	(10,922.00)	0.00	0.00	0.00	(10,922.00)	(10,922.00)
Subtotal: Non-Travel Support	(10,922.00)	(10,922.00)	0.00	0.00	0.00	(10,922.00)	(10,922.00)
*Total: 71 - Support (Travel & Non-Travel)	(10,922.00)	(10,922.00)	0.00	0.00	0.00	(10,922.00)	(10,922.00)
**Total Direct Cost Expenditures	374,025.00	374,025.00	9,466.26	204,174.93	0.00	169,850.07	169,850.07
760300 F&A Expenditures	53,689.00	53,689.00	1,051.71	22,683.94	0.00	31,005.06	31,005.06
*Total: 76 - F&A and Internal Allocations	53,689.00	53,689.00	1,051.71	22,683.94	0.00	31,005.06	31,005.06
**Total Indirect Cost Expenditures	53,689.00	53,689.00	1,051.71	22,683.94	0.00	31,005.06	31,005.06
***Total Expenditures	427,714.00	427,714.00	10,517.97	226,858.87	0.00	200,855.13	200,855.13
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	123,868.89	0.00	(123,868.89)	(123,868.89)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	701.14	22,333.37	0.00	(22,333.37)	(22,333.37)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	55,818.71	0.00	(55,818.71)	(55,818.71)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	25,118.42	0.00	(25,118.42)	(25,118.42)
*Total: 5Z - Transfers In	0.00	0.00	701.14	227,139.39	0.00	(227,139.39)	(227,139.39)
***Total Revenue	0.00	0.00	701.14	227,139.39	0.00	(227,139.39)	(227,139.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14NI42 - Investing in Our Future
 Fund: 15P230 - Program Income

Status: Active
 Type: Grant
 FMGR: Miko, Istvan

PI Name:	Rehan, Sandra M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Foundation Food Agriculture Research	Effective Date:	05/10/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	549038	CFDA #:	NONE	Term Date:		IDC Rate Code:	ID11P1 11.10	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 11.1	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/22/18 - 1/21/23	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	840.50	840.50	0.00	0.00	0.00	840.50	840.50
Subtotal: Non-Travel Support	840.50	840.50	0.00	0.00	0.00	840.50	840.50
*Total: 71 - Support (Travel & Non-Travel)	840.50	840.50	0.00	0.00	0.00	840.50	840.50
**Total Direct Cost Expenditures	840.50	840.50	0.00	0.00	0.00	840.50	840.50
760300 F&A Expenditures	99.36	99.36	0.00	0.00	0.00	99.36	99.36
*Total: 76 - F&A and Internal Allocations	99.36	99.36	0.00	0.00	0.00	99.36	99.36
**Total Indirect Cost Expenditures	99.36	99.36	0.00	0.00	0.00	99.36	99.36
***Total Expenditures	939.86	939.86	0.00	0.00	0.00	939.86	939.86
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	939.86	0.00	(939.86)	(939.86)
*Total: 5Z - Transfers In	0.00	0.00	0.00	939.86	0.00	(939.86)	(939.86)
***Total Revenue	0.00	0.00	0.00	939.86	0.00	(939.86)	(939.86)

Grant: 14NI54 - Creating Functioning Landscape
 Fund: 14NI54 - Creating Functioning Landscape

Status: Active
 Type: Grant
 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Fish & Wildlife Foundation	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	040517057704	CFDA #:	10.902	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/18 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,295.98	3,295.98	0.00	(3,295.98)	(3,295.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,428.64	17,638.23	0.00	(17,638.23)	(17,638.23)
613N30 Graduate Research Assistant	0.00	0.00	0.00	38,960.31	0.00	(38,960.31)	(38,960.31)
613NZ0 Grad Unallocated Budget (Bud Only)	51,490.00	51,490.00	0.00	0.00	0.00	51,490.00	51,490.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,060.00	10,060.00	0.00	0.00	0.00	10,060.00	10,060.00
616F10 Extension Educator	0.00	0.00	0.00	5,959.46	0.00	(5,959.46)	(5,959.46)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,938.00	0.00	(7,938.00)	(7,938.00)
61SNSH Student Labor	0.00	0.00	0.00	2,819.00	0.00	(2,819.00)	(2,819.00)
61SNWS College Work Study	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,040.00	20,040.00	0.00	0.00	0.00	20,040.00	20,040.00
*Total: 61 - Salaries and Wages	81,590.00	81,590.00	6,724.62	76,846.98	0.00	4,743.02	4,743.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	537.96	1,696.64	0.00	(1,696.64)	(1,696.64)
65YF10 Full Fringe Benefit Distr Expe	5,864.00	5,864.00	0.00	2,510.01	0.00	3,353.99	3,353.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	666.77	0.00	(666.77)	(666.77)
*Total: 65 - Fringe Benefits	5,864.00	5,864.00	537.96	4,873.42	0.00	990.58	990.58
710 Travel	5,539.72	5,344.61	0.00	0.00	0.00	5,539.72	5,344.61
710100 Out-of-State Travel	0.00	195.11	0.00	195.11	0.00	(195.11)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,174.24	0.00	(3,174.24)	(3,174.24)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	161.27	0.00	(161.27)	(161.27)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,764.96	0.00	(1,764.96)	(1,764.96)
Subtotal: Travel	5,539.72	5,539.72	0.00	5,770.58	0.00	(230.86)	(230.86)
711200 Research Supplies	0.00	0.00	0.00	100.68	0.00	(100.68)	(100.68)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	100.68	0.00	(100.68)	(100.68)
*Total: 71 - Support (Travel & Non-Travel)	5,539.72	5,539.72	0.00	5,871.26	0.00	(331.54)	(331.54)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	34,294.00	34,294.00	0.00	0.00	0.00	34,294.00	34,294.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,999.00	0.00	(18,999.00)	(18,999.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14NI54 - Creating Functioning Landscape
 Fund: 14NI54 - Creating Functioning Landscape

Status: Active
 Type: Grant
 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Fish & Wildlife Foundation	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	040517057704	CFDA #:	10.902	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/18 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	34,294.00	34,294.00	0.00	23,559.00	0.00	10,735.00	10,735.00
**Total Direct Cost Expenditures	127,287.72	127,287.72	7,262.58	111,150.66	0.00	16,137.06	16,137.06
760300 F&A Expenditures	47,550.28	47,550.28	3,667.59	44,149.29	0.00	3,400.99	3,400.99
*Total: 76 - F&A and Internal Allocations	47,550.28	47,550.28	3,667.59	44,149.29	0.00	3,400.99	3,400.99
**Total Indirect Cost Expenditures	47,550.28	47,550.28	3,667.59	44,149.29	0.00	3,400.99	3,400.99
***Total Expenditures	174,838.00	174,838.00	10,930.17	155,299.95	0.00	19,538.05	19,538.05
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,930.17	155,299.95	0.00	(155,299.95)	(155,299.95)
*Total: 53 - Sponsored Programs	0.00	0.00	10,930.17	155,299.95	0.00	(155,299.95)	(155,299.95)
***Total Revenue	0.00	0.00	10,930.17	155,299.95	0.00	(155,299.95)	(155,299.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14NI54 - Creating Functioning Landscape
 Fund: 15CB48 - Creating Functioning Landscape CS

Status: Active
 Type: Grant
 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Fish & Wildlife Foundation	Effective Date:	03/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	040517057704	CFDA #:	10.902	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/18 - 12/31/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	41,561.70	0.00	(41,561.70)	(41,561.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,494.00	39,494.00	0.00	0.00	0.00	39,494.00	39,494.00
615NZ0 PAT Unallocated Budget (Bud Only)	17,633.00	17,633.00	0.00	0.00	0.00	17,633.00	17,633.00
616F10 Extension Educator	0.00	0.00	0.00	3,721.40	0.00	(3,721.40)	(3,721.40)
617F10 Operating Staff	0.00	0.00	0.00	3,391.52	0.00	(3,391.52)	(3,391.52)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,362.00	0.00	(5,362.00)	(5,362.00)
*Total: 61 - Salaries and Wages	57,127.00	57,127.00	0.00	54,036.62	0.00	3,090.38	3,090.38
65YF10 Full Fringe Benefit Distr Expe	23,937.00	23,937.00	0.00	21,187.89	0.00	2,749.11	2,749.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	450.40	0.00	(450.40)	(450.40)
*Total: 65 - Fringe Benefits	23,937.00	23,937.00	0.00	21,638.29	0.00	2,298.71	2,298.71
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
**Total Direct Cost Expenditures	81,064.00	81,064.00	0.00	75,674.94	0.00	5,389.06	5,389.06
760300 F&A Expenditures	48,394.00	48,394.00	0.00	38,215.65	0.00	10,178.35	10,178.35
*Total: 76 - F&A and Internal Allocations	48,394.00	48,394.00	0.00	38,215.65	0.00	10,178.35	10,178.35
**Total Indirect Cost Expenditures	48,394.00	48,394.00	0.00	38,215.65	0.00	10,178.35	10,178.35
***Total Expenditures	129,458.00	129,458.00	0.00	113,890.59	0.00	15,567.41	15,567.41
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	43,539.68	0.00	(43,539.68)	(43,539.68)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	38,215.65	0.00	(38,215.65)	(38,215.65)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	22,162.21	0.00	(22,162.21)	(22,162.21)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	9,972.99	0.00	(9,972.99)	(9,972.99)
*Total: 5Z - Transfers In	0.00	0.00	0.00	113,890.53	0.00	(113,890.53)	(113,890.53)
***Total Revenue	0.00	0.00	0.00	113,890.53	0.00	(113,890.53)	(113,890.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14NI54 - Creating Functioning Landscape
 Fund: 17C020 - Functioning Landscape Ext Cash

Status: Active
 FMGR: Kovach, Adrienne I
 Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 040517057704 CFDA #: 10.902
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/18 - 12/31/20

Fund Information
 Effective Date: 06/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	9,975.00	9,975.00	0.00	0.00	0.00	9,975.00	9,975.00
71CS99 Memo cost share offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CSXS Memo cost share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	9,975.00	9,975.00	0.00	0.00	0.00	9,975.00	9,975.00
*Total: 71 - Support (Travel & Non-Travel)	9,975.00	9,975.00	0.00	0.00	0.00	9,975.00	9,975.00
**Total Direct Cost Expenditures	9,975.00	9,975.00	0.00	0.00	0.00	9,975.00	9,975.00
760300 F&A Expenditures	5,025.00	5,025.00	0.00	0.00	0.00	5,025.00	5,025.00
*Total: 76 - F&A and Internal Allocations	5,025.00	5,025.00	0.00	0.00	0.00	5,025.00	5,025.00
**Total Indirect Cost Expenditures	5,025.00	5,025.00	0.00	0.00	0.00	5,025.00	5,025.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

Grant: 14NI70 - Science-Based Rehabilitation
 Fund: 14NI70 - Science-Based Rehabilitation

Status: Active
 Type: Grant
 FMGR: Gunn, John Steven

PI Name:	Gunn, John Steven	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Fish & Wildlife Foundation	Effective Date:	04/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	040517057630	CFDA #:	10.902	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/17 - 9/30/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,902.10	0.00	(6,902.10)	(6,902.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,245.00	9,245.00	0.00	0.00	0.00	9,245.00	9,245.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,500.14	0.00	(6,500.14)	(6,500.14)
615F10 PAT	0.00	0.00	2,653.83	7,961.51	0.00	(7,961.51)	(7,961.51)
615NZ0 PAT Unallocated Budget (Bud Only)	36,468.00	36,468.00	0.00	0.00	0.00	36,468.00	36,468.00
616F10 Extension Educator	0.00	0.00	0.00	14,005.50	0.00	(14,005.50)	(14,005.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	45,713.00	45,713.00	2,653.83	35,369.25	0.00	10,343.75	10,343.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	562.85	0.00	(562.85)	(562.85)
65YF10 Full Fringe Benefit Distr Expe	16,785.00	16,785.00	1,194.24	9,707.09	0.00	7,077.91	7,077.91
*Total: 65 - Fringe Benefits	16,785.00	16,785.00	1,194.24	10,269.94	0.00	6,515.06	6,515.06
710 Travel	3,365.00	3,365.00	0.00	0.00	0.00	3,365.00	3,365.00
Subtotal: Travel	3,365.00	3,365.00	0.00	0.00	0.00	3,365.00	3,365.00
7112 Research Supplies	2,598.00	2,598.00	0.00	0.00	0.00	2,598.00	2,598.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,300.00	0.00	(5,300.00)	(5,300.00)
Subtotal: Non-Travel Support	2,598.00	2,598.00	0.00	5,300.00	0.00	(2,702.00)	(2,702.00)
*Total: 71 - Support (Travel & Non-Travel)	5,963.00	5,963.00	0.00	5,300.00	0.00	663.00	663.00
**Total Direct Cost Expenditures	68,461.00	68,461.00	3,848.07	50,939.19	0.00	17,521.81	17,521.81
760300 F&A Expenditures	34,480.00	34,480.00	1,943.28	25,715.86	0.00	8,764.14	8,764.14
*Total: 76 - F&A and Internal Allocations	34,480.00	34,480.00	1,943.28	25,715.86	0.00	8,764.14	8,764.14
**Total Indirect Cost Expenditures	34,480.00	34,480.00	1,943.28	25,715.86	0.00	8,764.14	8,764.14
***Total Expenditures	102,941.00	102,941.00	5,791.35	76,655.05	0.00	26,285.95	26,285.95
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,791.35	76,655.05	0.00	(76,655.05)	(76,655.05)
*Total: 53 - Sponsored Programs	0.00	0.00	5,791.35	76,655.05	0.00	(76,655.05)	(76,655.05)
***Total Revenue	0.00	0.00	5,791.35	76,655.05	0.00	(76,655.05)	(76,655.05)

Grant: 14NI70 - Science-Based Rehabilitation
 Fund: 15CB51 - Science-Based Rehabilitation - CS

Status: Active
 Type: Grant
 FMGR: Gunn, John Steven

PI Name:	Gunn, John Steven	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Fish & Wildlife Foundation	Effective Date:	04/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	040517057630	CFDA #:	10.902	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/17 - 9/30/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,286.87	0.00	(20,286.87)	(20,286.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,192.00	31,192.00	0.00	0.00	0.00	31,192.00	31,192.00
615NZ0 PAT Unallocated Budget (Bud Only)	12,372.00	12,372.00	0.00	0.00	0.00	12,372.00	12,372.00
*Total: 61 - Salaries and Wages	43,564.00	43,564.00	0.00	20,286.87	0.00	23,277.13	23,277.13
65YF10 Full Fringe Benefit Distr Expe	18,253.00	18,253.00	0.00	8,628.23	0.00	9,624.77	9,624.77
*Total: 65 - Fringe Benefits	18,253.00	18,253.00	0.00	8,628.23	0.00	9,624.77	9,624.77
**Total Direct Cost Expenditures	61,817.00	61,817.00	0.00	28,915.10	0.00	32,901.90	32,901.90
760300 F&A Expenditures	31,127.00	31,127.00	0.00	14,566.85	0.00	16,560.15	16,560.15
*Total: 76 - F&A and Internal Allocations	31,127.00	31,127.00	0.00	14,566.85	0.00	16,560.15	16,560.15
**Total Indirect Cost Expenditures	31,127.00	31,127.00	0.00	14,566.85	0.00	16,560.15	16,560.15
***Total Expenditures	92,944.00	92,944.00	0.00	43,481.95	0.00	49,462.05	49,462.05
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	25,319.82	0.00	(25,319.82)	(25,319.82)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	14,566.85	0.00	(14,566.85)	(14,566.85)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,479.49	0.00	(2,479.49)	(2,479.49)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,115.77	0.00	(1,115.77)	(1,115.77)
*Total: 5Z - Transfers In	0.00	0.00	0.00	43,481.93	0.00	(43,481.93)	(43,481.93)
***Total Revenue	0.00	0.00	0.00	43,481.93	0.00	(43,481.93)	(43,481.93)

Grant: 14NI86 - Antibiotic Use in Shelter Cats
 Fund: 14NI86 - Antibiotic Use in Shelter Cats

Status: Active
 Type: Grant
 FMGR: Proctor, Sarah E

PI Name: Proctor, Sarah E
 Sponsor: Maddie's Fund
 Sponsor ID: 14NI86
 Resp Org: UBTSAS
 FRAGRNT Start/End Date: 6/1/18 - 10/31/20

CFDA #: NONE

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBTSVT - Vet Tech Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	112.00	168.00	0.00	(168.00)	(168.00)
*Total: 61 - Salaries and Wages	0.00	0.00	112.00	168.00	0.00	(168.00)	(168.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	8.96	13.44	0.00	(13.44)	(13.44)
*Total: 65 - Fringe Benefits	0.00	0.00	8.96	13.44	0.00	(13.44)	(13.44)
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710D00 Domestic Travel NH	0.00	0.00	0.00	654.00	0.00	(654.00)	(654.00)
Subtotal: Travel	600.00	600.00	0.00	654.00	0.00	(54.00)	(54.00)
711200 Research Supplies	0.00	0.00	0.00	329.85	0.00	(329.85)	(329.85)
717200 Other Professional Services-General	0.00	0.00	0.00	777.88	0.00	(777.88)	(777.88)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	330.00	0.00	2,670.00	2,670.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	1,437.73	0.00	1,562.27	1,562.27
*Total: 71 - Support (Travel & Non-Travel)	3,600.00	3,600.00	0.00	2,091.73	0.00	1,508.27	1,508.27
**Total Direct Cost Expenditures	3,600.00	3,600.00	120.96	2,273.17	0.00	1,326.83	1,326.83
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
***Total Expenditures	3,600.00	3,600.00	120.96	2,858.17	0.00	741.83	741.83
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	120.96	2,858.17	0.00	(2,858.17)	(2,858.17)
*Total: 53 - Sponsored Programs	0.00	0.00	120.96	2,858.17	0.00	(2,858.17)	(2,858.17)
***Total Revenue	0.00	0.00	120.96	2,858.17	0.00	(2,858.17)	(2,858.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14NI87 - Melissa Bauer: Grant-in-Aid
 Fund: 14NI87 - Melissa Bauer: Grant-in-Aid

Status: Active
 Type: Grant
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: Amer Society Of Mammalogists
 Sponsor ID: 14NI87 CFDA #: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/19/18 - 5/18/21

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support		1,500.00	1,500.00	0.00	750.00	0.00	750.00	750.00
*Total: 71 - Support (Travel & Non-Travel)		1,500.00	1,500.00	0.00	750.00	0.00	750.00	750.00
**Total Direct Cost Expenditures		1,500.00	1,500.00	0.00	750.00	0.00	750.00	750.00
***Total Expenditures		1,500.00	1,500.00	0.00	750.00	0.00	750.00	750.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total Revenue		0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)

Grant: 14NJ34 - Oyster Reef Monitoring 18-20
 Fund: 14NJ34 - Oyster Reef Monitoring 18-20

Status: Active
 Type: Grant
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Nature Conservancy	Effective Date:	10/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NJ34	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	Budget Controls	DOC	
Resp Org:	UBBIOL		Expend End Date:	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/26/18 - 2/15/21		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO	

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,833.15	0.00	(5,833.15)	(5,833.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,583.00	9,583.00	0.00	0.00	0.00	9,583.00	9,583.00
615F10	PAT	0.00	0.00	0.00	1,972.11	0.00	(1,972.11)	(1,972.11)
*Total: 61 - Salaries and Wages		9,583.00	9,583.00	0.00	7,805.26	0.00	1,777.74	1,777.74
65YF10	Full Fringe Benefit Distr Expe	4,053.00	4,053.00	0.00	3,380.50	0.00	672.50	672.50
*Total: 65 - Fringe Benefits		4,053.00	4,053.00	0.00	3,380.50	0.00	672.50	672.50
**Total Direct Cost Expenditures		13,636.00	13,636.00	0.00	11,185.76	0.00	2,450.24	2,450.24
760300	F&A Expenditures	1,364.00	1,364.00	0.00	1,118.56	0.00	245.44	245.44
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		1,364.00	1,364.00	0.00	1,118.56	0.00	245.44	245.44
**Total Indirect Cost Expenditures		1,364.00	1,364.00	0.00	1,118.56	0.00	245.44	245.44
***Total Expenditures		15,000.00	15,000.00	0.00	12,304.32	0.00	2,695.68	2,695.68
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,304.32	0.00	(12,304.32)	(12,304.32)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	12,304.32	0.00	(12,304.32)	(12,304.32)
***Total Revenue		0.00	0.00	0.00	12,304.32	0.00	(12,304.32)	(12,304.32)

Grant: 14NJ35 - Vibrio Parahaemolyticus Concen
 Fund: 14NJ35 - Vibrio Parahaemolyticus Concen

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Interstate Shellfish Sanitation Conference	Effective Date:	09/07/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14NJ35	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD	
Resp Org:	UBNREN	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/7/18 - 11/30/19	Rev Account:	531100	IDC Dist From Code:	Idc Waiver	NO	
				Fund Type Level 2	P1	Uniform Guidance	NO

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,856.25	0.00	(7,856.25)	(7,856.25)
611F60 Faculty NTT Research	0.00	0.00	0.00	11,902.91	0.00	(11,902.91)	(11,902.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,952.00	14,952.00	0.00	0.00	0.00	14,952.00	14,952.00
615F10 PAT	0.00	0.00	0.00	15,581.51	0.00	(15,581.51)	(15,581.51)
615NZ0 PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,276.88	0.00	(2,276.88)	(2,276.88)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	5,235.00	0.00	(5,235.00)	(5,235.00)
61SNSH Student Labor	0.00	0.00	0.00	823.51	0.00	(823.51)	(823.51)
61SNZ0 Student Labor Unallocated(Bud Only)	20,900.00	20,900.00	0.00	0.00	0.00	20,900.00	20,900.00
*Total: 61 - Salaries and Wages	42,852.00	42,852.00	0.00	43,721.06	0.00	(869.06)	(869.06)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	632.10	0.00	(632.10)	(632.10)
65YF10 Full Fringe Benefit Distr Expe	10,086.00	10,086.00	0.00	11,816.96	0.00	(1,730.96)	(1,730.96)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	182.54	0.00	(182.54)	(182.54)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	423.04	0.00	(423.04)	(423.04)
*Total: 65 - Fringe Benefits	10,086.00	10,086.00	0.00	13,054.64	0.00	(2,968.64)	(2,968.64)
710 Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,298.55	0.00	(2,298.55)	(2,298.55)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel	350.00	350.00	0.00	2,423.55	0.00	(2,073.55)	(2,073.55)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	(1,232.64)	0.00	1,232.64	1,232.64
7112 Research Supplies	23,709.00	23,709.00	0.00	0.00	0.00	23,709.00	23,709.00
711200 Research Supplies	0.00	0.00	0.00	17,677.06	0.00	(17,677.06)	(17,677.06)
714030 Postage-Express Mail	0.00	0.00	0.00	121.13	0.00	(121.13)	(121.13)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	23,709.00	23,709.00	0.00	16,565.55	0.00	7,143.45	7,143.45
*Total: 71 - Support (Travel & Non-Travel)	24,059.00	24,059.00	0.00	18,989.10	0.00	5,069.90	5,069.90
**Total Direct Cost Expenditures	76,997.00	76,997.00	0.00	75,764.80	0.00	1,232.20	1,232.20
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	20.43	0.00	(20.43)	(20.43)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14NJ35 - Vibrio Parahaemolyticus Concen
 Fund: 14NJ35 - Vibrio Parahaemolyticus Concen

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: Interstate Shellfish Sanitation Conference
 Sponsor ID: 14NJ35 CFDA #: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/7/18 - 11/30/19

Fund Information
 Effective Date: 09/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,233.43	0.00	(1,233.43)	(1,233.43)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,233.43	0.00	(1,233.43)	(1,233.43)
***Total Expenditures	76,997.00	76,997.00	0.00	76,998.23	0.00	(1.23)	(1.23)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	76,998.23	0.00	(76,998.23)	(76,998.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	76,998.23	0.00	(76,998.23)	(76,998.23)
***Total Revenue	0.00	0.00	0.00	76,998.23	0.00	(76,998.23)	(76,998.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14NJ50 - NH StateView Program
 Fund: 14NJ50 - NH StateView Program

Status: Active
 Type: Grant
 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	AmericaView Inc	Effective Date:	09/18/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	AV18NH01	Term Date:		IDC Rate Code:	IDC15	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/18/18 - 12/18/20	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,555.00	25,739.03	0.00	(25,739.03)	(25,739.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,592.00	37,592.00	0.00	0.00	0.00	37,592.00	37,592.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	750.03	2,349.94	0.00	(2,349.94)	(2,349.94)
613NZ0 Grad Unallocated Budget (Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61SNSH Student Labor	0.00	0.00	0.00	1,625.00	0.00	(1,625.00)	(1,625.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: 61 - Salaries and Wages	42,792.00	42,792.00	10,305.03	29,713.97	0.00	13,078.03	13,078.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	824.40	2,279.97	0.00	(2,279.97)	(2,279.97)
65YF10 Full Fringe Benefit Distr Expe	3,292.00	3,291.00	0.00	0.00	0.00	3,292.00	3,291.00
*Total: 65 - Fringe Benefits	3,292.00	3,291.00	824.40	2,279.97	0.00	1,012.03	1,011.03
7112 Research Supplies	1,307.00	1,307.00	0.00	0.00	0.00	1,307.00	1,307.00
711200 Research Supplies	0.00	0.00	0.00	544.17	0.00	(544.17)	(544.17)
Subtotal: Non-Travel Support	1,307.00	1,307.00	0.00	544.17	0.00	762.83	762.83
*Total: 71 - Support (Travel & Non-Travel)	1,307.00	1,307.00	0.00	544.17	0.00	762.83	762.83
**Total Direct Cost Expenditures	47,391.00	47,390.00	11,129.43	32,538.11	0.00	14,852.89	14,851.89
760300 F&A Expenditures	7,108.00	7,107.72	1,669.41	4,880.70	0.00	2,227.30	2,227.02
*Total: 76 - F&A and Internal Allocations	7,108.00	7,107.72	1,669.41	4,880.70	0.00	2,227.30	2,227.02
**Total Indirect Cost Expenditures	7,108.00	7,107.72	1,669.41	4,880.70	0.00	2,227.30	2,227.02
***Total Expenditures	54,499.00	54,497.72	12,798.84	37,418.81	0.00	17,080.19	17,078.91
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	12,798.84	37,418.81	0.00	(37,418.81)	(37,418.81)
*Total: 53 - Sponsored Programs	0.00	0.00	12,798.84	37,418.81	0.00	(37,418.81)	(37,418.81)
***Total Revenue	0.00	0.00	12,798.84	37,418.81	0.00	(37,418.81)	(37,418.81)

Grant: 14NJ84 - Epigenetic Regulation WM Bio
 Fund: 14NJ84 - Epigenetic Regulation WM Bio

Status: Active
 Type: Grant
 FMGR: Elsawa, Sherine F

PI Name:	Elsawa, Sherine F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	International Waldenstrom's Macroglobulinemia Foundation	Effective Date:	09/15/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NJ84	Term Date:		IDC Rate Code:	IDC8	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 3/15/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBMCS - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,514.50	0.00	(9,514.50)	(9,514.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,747.00	19,747.00	0.00	0.00	0.00	19,747.00	19,747.00
611Q90 Post Doc	0.00	0.00	5,580.00	43,871.49	0.00	(43,871.49)	(43,871.49)
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,500.06	3,500.06	0.00	(3,500.06)	(3,500.06)
61CPHX Part Time Hourly	0.00	0.00	425.00	4,312.50	0.00	(4,312.50)	(4,312.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	24,625.00	0.00	(24,625.00)	(24,625.00)
61SNZ0 Student Labor Unallocated(Bud Only)	156,000.00	156,000.00	0.00	0.00	0.00	156,000.00	156,000.00
*Total: 61 - Salaries and Wages	175,747.00	175,747.00	9,505.06	85,823.55	0.00	89,923.45	89,923.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	280.01	1,055.81	0.00	(1,055.81)	(1,055.81)
65YF10 Full Fringe Benefit Distr Expe	14,763.00	14,763.00	0.00	0.00	0.00	14,763.00	14,763.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	34.00	345.00	0.00	(345.00)	(345.00)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,389.42	10,923.99	0.00	(10,923.99)	(10,923.99)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,059.80	0.00	(2,059.80)	(2,059.80)
*Total: 65 - Fringe Benefits	14,763.00	14,763.00	1,703.43	14,384.60	0.00	378.40	378.40
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,969.46	0.00	(1,969.46)	(1,969.46)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
Subtotal: Travel	2,000.00	2,000.00	0.00	2,849.46	0.00	(849.46)	(849.46)
7112 Research Supplies	57,860.00	57,860.00	0.00	0.00	0.00	57,860.00	57,860.00
711200 Research Supplies	0.00	0.00	8,972.21	34,785.65	0.00	(34,785.65)	(34,785.65)
714030 Postage-Express Mail	0.00	0.00	0.00	27.34	0.00	(27.34)	(27.34)
Subtotal: Non-Travel Support	57,860.00	57,860.00	8,972.21	34,812.99	0.00	23,047.01	23,047.01
*Total: 71 - Support (Travel & Non-Travel)	59,860.00	59,860.00	8,972.21	37,662.45	0.00	22,197.55	22,197.55
7300 Subcontracts	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
730001 Subcontracts 01	0.00	0.00	0.00	1,811.54	0.00	(1,811.54)	(1,811.54)
*Total: 73 - Subcontracts	120,000.00	120,000.00	0.00	1,811.54	0.00	118,188.46	118,188.46
**Total Direct Cost Expenditures	370,370.00	370,370.00	20,180.70	139,682.14	0.00	230,687.86	230,687.86
760300 F&A Expenditures	29,630.00	29,630.00	1,623.81	11,648.43	0.00	17,981.57	17,981.57
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	117.00	117.00	0.00	(117.00)	(117.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14NJ84 - Epigenetic Regulation WM Bio
 Fund: 14NJ84 - Epigenetic Regulation WM Bio

Status: Active
 Type: Grant
 FMGR: Elsawa, Sherine F

PI Name:	Elsawa, Sherine F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	International Waldenstrom's Macroglobulinemia Foundation	Effective Date:	09/15/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NJ84	Term Date:		IDC Rate Code:	IDC8	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 3/15/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBMCS - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	5,686.20	0.00	(5,686.20)	(5,686.20)
*Total: 76 - F&A and Internal Allocations	29,630.00	29,630.00	1,740.81	17,571.63	0.00	12,058.37	12,058.37
**Total Indirect Cost Expenditures	29,630.00	29,630.00	1,740.81	17,571.63	0.00	12,058.37	12,058.37
***Total Expenditures	400,000.00	400,000.00	21,921.51	157,253.77	0.00	242,746.23	242,746.23
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	21,921.51	157,253.77	0.00	(157,253.77)	(157,253.77)
*Total: 53 - Sponsored Programs	0.00	0.00	21,921.51	157,253.77	0.00	(157,253.77)	(157,253.77)
***Total Revenue	0.00	0.00	21,921.51	157,253.77	0.00	(157,253.77)	(157,253.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14NJ93 - GB NERR Salt Marsh Resilience
 Fund: 14NJ93 - GB NERR Salt Marsh Resilience

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Burdick, David M

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Great Bay Stewards	Effective Date:	02/06/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14NJ93	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/6/19 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,895.58	1,895.58	0.00	(1,895.58)	(1,895.58)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,974.88	0.00	(5,974.88)	(5,974.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,277.00	7,277.00	0.00	0.00	0.00	7,277.00	7,277.00
*Total: 61 - Salaries and Wages	7,277.00	7,277.00	1,895.58	7,870.46	0.00	(593.46)	(593.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	151.64	151.64	0.00	(151.64)	(151.64)
65YF10 Full Fringe Benefit Distr Expe	3,234.00	3,234.00	0.00	2,688.64	0.00	545.36	545.36
*Total: 65 - Fringe Benefits	3,234.00	3,234.00	151.64	2,840.28	0.00	393.72	393.72
710 Travel	70.00	70.00	0.00	0.00	0.00	70.00	70.00
Subtotal: Travel	70.00	70.00	0.00	0.00	0.00	70.00	70.00
7112 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
Subtotal: Non-Travel Support	50.00	50.00	0.00	0.00	0.00	50.00	50.00
*Total: 71 - Support (Travel & Non-Travel)	120.00	120.00	0.00	0.00	0.00	120.00	120.00
**Total Direct Cost Expenditures	10,631.00	10,631.00	2,047.22	10,710.74	0.00	(79.74)	(79.74)
760300 F&A Expenditures	5,369.00	5,369.00	1,033.85	5,408.88	0.00	(39.88)	(39.88)
*Total: 76 - F&A and Internal Allocations	5,369.00	5,369.00	1,033.85	5,408.88	0.00	(39.88)	(39.88)
**Total Indirect Cost Expenditures	5,369.00	5,369.00	1,033.85	5,408.88	0.00	(39.88)	(39.88)
***Total Expenditures	16,000.00	16,000.00	3,081.07	16,119.62	0.00	(119.62)	(119.62)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,081.07	16,119.62	0.00	(16,119.62)	(16,119.62)
*Total: 53 - Sponsored Programs	0.00	0.00	3,081.07	16,119.62	0.00	(16,119.62)	(16,119.62)
***Total Revenue	0.00	0.00	3,081.07	16,119.62	0.00	(16,119.62)	(16,119.62)

Grant: 14NJ95 - Microbial Mortality in Ocean
 Fund: 14NJ95 - Microbial Mortality in Ocean

Status: Active
 Type: Grant
 FMGR: Harvey, Elizabeth Lucas

PI Name:	Harvey, Elizabeth Lucas	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Sloan (Alfred P.) Foundation	Effective Date:	06/24/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	FG-2019-12380	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	9/15/19 - 9/14/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UBBIEH - PI Elizabeth Harvey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,667.15	5,667.15	0.00	(5,667.15)	(5,667.15)
*Total: 61 - Salaries and Wages	0.00	0.00	5,667.15	5,667.15	0.00	(5,667.15)	(5,667.15)
65YB10 Base Benefit Distr (fica)	0.00	0.00	453.36	453.36	0.00	(453.36)	(453.36)
*Total: 65 - Fringe Benefits	0.00	0.00	453.36	453.36	0.00	(453.36)	(453.36)
7112 Research Supplies	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
Subtotal: Non-Travel Support	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
740000 Cap Equipment	0.00	0.00	0.00	31,860.00	0.00	(31,860.00)	(31,860.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	31,860.00	0.00	(31,860.00)	(31,860.00)
**Total Direct Cost Expenditures	70,000.00	70,000.00	6,120.51	37,980.51	0.00	32,019.49	32,019.49
***Total Expenditures	70,000.00	70,000.00	6,120.51	37,980.51	0.00	32,019.49	32,019.49
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,120.51	37,980.51	0.00	(37,980.51)	(37,980.51)
*Total: 53 - Sponsored Programs	0.00	0.00	6,120.51	37,980.51	0.00	(37,980.51)	(37,980.51)
***Total Revenue	0.00	0.00	6,120.51	37,980.51	0.00	(37,980.51)	(37,980.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14NK09 - HRF Soundview Oyster Reef Mon
 Fund: 14NK09 - HRF Soundview Oyster Reef Mon

Status: Active
 Type: Contract
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Hudson River Foundation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HRF 2019_UNH_1	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/18 - 9/30/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,470.39	0.00	(6,470.39)	(6,470.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,288.00	38,288.00	0.00	0.00	0.00	38,288.00	38,288.00
615F10 PAT	0.00	0.00	257.70	1,068.32	0.00	(1,068.32)	(1,068.32)
615NZ0 PAT Unallocated Budget (Bud Only)	17,371.00	17,371.00	0.00	0.00	0.00	17,371.00	17,371.00
*Total: 61 - Salaries and Wages	55,659.00	55,659.00	257.70	7,538.71	0.00	48,120.29	48,120.29
65YF10 Full Fringe Benefit Distr Expe	24,816.00	24,816.00	115.98	3,392.46	0.00	21,423.54	21,423.54
*Total: 65 - Fringe Benefits	24,816.00	24,816.00	115.98	3,392.46	0.00	21,423.54	21,423.54
710 Travel	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
Subtotal: Travel	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
7112 Research Supplies	1,054.00	1,054.00	0.00	0.00	0.00	1,054.00	1,054.00
Subtotal: Non-Travel Support	1,054.00	1,054.00	0.00	0.00	0.00	1,054.00	1,054.00
*Total: 71 - Support (Travel & Non-Travel)	6,454.00	6,454.00	0.00	0.00	0.00	6,454.00	6,454.00
**Total Direct Cost Expenditures	86,929.00	86,929.00	373.68	10,931.17	0.00	75,997.83	75,997.83
760300 F&A Expenditures	13,040.00	13,040.00	56.04	1,639.62	0.00	11,400.38	11,400.38
*Total: 76 - F&A and Internal Allocations	13,040.00	13,040.00	56.04	1,639.62	0.00	11,400.38	11,400.38
**Total Indirect Cost Expenditures	13,040.00	13,040.00	56.04	1,639.62	0.00	11,400.38	11,400.38
***Total Expenditures	99,969.00	99,969.00	429.72	12,570.79	0.00	87,398.21	87,398.21
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	429.72	12,570.79	0.00	(12,570.79)	(12,570.79)
*Total: 53 - Sponsored Programs	0.00	0.00	429.72	12,570.79	0.00	(12,570.79)	(12,570.79)
***Total Revenue	0.00	0.00	429.72	12,570.79	0.00	(12,570.79)	(12,570.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14NK14 - PAWS Veterinary Teaching
 Fund: 14NK14 - PAWS Veterinary Teaching

Status: Active
 Type: Grant
 FMGR: Proctor, Sarah E

PI Name: Proctor, Sarah E
 Sponsor: The Banfield Foundation
 Sponsor ID: 14NK14 CFDA #: NONE
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 4/1/19 - 7/31/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: UBTSVT - Vet Tech Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	475.74	0.00	(475.74)	(475.74)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	1,115.04	4,524.26	0.00	(4,524.26)	(4,524.26)
Subtotal: Non-Travel Support	5,000.00	5,000.00	1,115.04	5,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	1,115.04	5,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	1,115.04	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	1,115.04	5,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,115.04	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	1,115.04	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	1,115.04	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 14NK23 - Old Town Hill Salt Marsh
 Fund: 14NK23 - Old Town Hill Salt Marsh

Status: Active
 FMGR: Burdick, David M

Type: Contract

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	The Trustees of Reservations	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	14NK23	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/19 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,934.36	0.00	(6,934.36)	(6,934.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,780.00	6,780.00	0.00	0.00	0.00	6,780.00	6,780.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,643.94	0.00	(4,643.94)	(4,643.94)
61SNZ0 Student Labor Unallocated(Bud Only)	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
*Total: 61 - Salaries and Wages	10,880.00	10,880.00	0.00	11,578.30	0.00	(698.30)	(698.30)
65YF10 Full Fringe Benefit Distr Expe	3,337.00	3,337.00	0.00	3,120.65	0.00	216.35	216.35
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	371.51	0.00	(371.51)	(371.51)
*Total: 65 - Fringe Benefits	3,337.00	3,337.00	0.00	3,492.16	0.00	(155.16)	(155.16)
710 Travel	240.00	240.00	0.00	0.00	0.00	240.00	240.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	358.04	0.00	(358.04)	(358.04)
Subtotal: Travel	240.00	240.00	0.00	358.04	0.00	(118.04)	(118.04)
7112 Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
711200 Research Supplies	0.00	0.00	0.00	286.33	0.00	(286.33)	(286.33)
Subtotal: Non-Travel Support	1,300.00	1,300.00	0.00	286.33	0.00	1,013.67	1,013.67
*Total: 71 - Support (Travel & Non-Travel)	1,540.00	1,540.00	0.00	644.37	0.00	895.63	895.63
**Total Direct Cost Expenditures	15,757.00	15,757.00	0.00	15,714.83	0.00	42.17	42.17
760300 F&A Expenditures	5,547.00	5,547.00	0.00	5,546.94	0.00	0.06	0.06
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	43.50	0.00	(43.50)	(43.50)
*Total: 76 - F&A and Internal Allocations	5,547.00	5,547.00	0.00	5,590.44	0.00	(43.44)	(43.44)
**Total Indirect Cost Expenditures	5,547.00	5,547.00	0.00	5,590.44	0.00	(43.44)	(43.44)
***Total Expenditures	21,304.00	21,304.00	0.00	21,305.27	0.00	(1.27)	(1.27)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,305.27	0.00	(21,305.27)	(21,305.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,305.27	0.00	(21,305.27)	(21,305.27)
***Total Revenue	0.00	0.00	0.00	21,305.27	0.00	(21,305.27)	(21,305.27)

Grant: 14NK32 - Restoring NE's Saltmarsh
 Fund: 14NK32 - Restoring NE's Saltmarsh

Status: Active
 Type: Contract
 FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Wildlife Federation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1908064	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,776.32	2,776.32	0.00	(2,776.32)	(2,776.32)
611F60 Faculty NTT Research	0.00	0.00	0.00	12,337.15	0.00	(12,337.15)	(12,337.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	116,510.00	116,510.00	0.00	0.00	0.00	116,510.00	116,510.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,078.61	2,078.61	0.00	(2,078.61)	(2,078.61)
613NZ0 Grad Unallocated Budget (Bud Only)	11,202.00	11,202.00	0.00	0.00	0.00	11,202.00	11,202.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	33.81	0.00	(33.81)	(33.81)
61CPHX Part Time Hourly	0.00	0.00	3,706.00	10,181.50	0.00	(10,181.50)	(10,181.50)
*Total: 61 - Salaries and Wages	127,712.00	127,712.00	8,560.93	27,407.39	0.00	100,304.61	100,304.61
65YB10 Base Benefit Distr (fica)	0.00	0.00	388.41	391.11	0.00	(391.11)	(391.11)
65YF10 Full Fringe Benefit Distr Expe	39,099.00	39,099.00	0.00	5,551.73	0.00	33,547.27	33,547.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	296.48	814.52	0.00	(814.52)	(814.52)
*Total: 65 - Fringe Benefits	39,099.00	39,099.00	684.89	6,757.36	0.00	32,341.64	32,341.64
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
Subtotal: Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	356.79	0.00	(356.79)	(356.79)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	2,651.79	0.00	5,348.21	5,348.21
*Total: 71 - Support (Travel & Non-Travel)	8,900.00	8,900.00	0.00	2,651.79	0.00	6,248.21	6,248.21
**Total Direct Cost Expenditures	175,711.00	175,711.00	9,245.82	36,816.54	0.00	138,894.46	138,894.46
760300 F&A Expenditures	45,684.00	45,684.00	2,403.90	9,572.33	0.00	36,111.67	36,111.67
*Total: 76 - F&A and Internal Allocations	45,684.00	45,684.00	2,403.90	9,572.33	0.00	36,111.67	36,111.67
**Total Indirect Cost Expenditures	45,684.00	45,684.00	2,403.90	9,572.33	0.00	36,111.67	36,111.67
***Total Expenditures	221,395.00	221,395.00	11,649.72	46,388.87	0.00	175,006.13	175,006.13
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	11,649.72	46,388.87	0.00	(46,388.87)	(46,388.87)
*Total: 53 - Sponsored Programs	0.00	0.00	11,649.72	46,388.87	0.00	(46,388.87)	(46,388.87)
***Total Revenue	0.00	0.00	11,649.72	46,388.87	0.00	(46,388.87)	(46,388.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14NK32 - Restoring NE's Saltmarsh
 Fund: 15CC66 - Restoring NE's Saltmarsh - CS

Status: Active
 Type: Contract
 FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Wildlife Federation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1908064	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/30/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,097.14	0.00	(3,097.14)	(3,097.14)
611N20	Faculty Unallocated Budget(BudOnly)	12,733.00	12,733.00	0.00	0.00	0.00	12,733.00	12,733.00
616F10	Extension Educator	0.00	0.00	0.00	1,500.07	0.00	(1,500.07)	(1,500.07)
616N20	Exten Educ Unallocated Bud(BudOnly)	19,448.00	19,448.00	0.00	0.00	0.00	19,448.00	19,448.00
*Total: 61 - Salaries and Wages		32,181.00	32,181.00	0.00	4,597.21	0.00	27,583.79	27,583.79
65YF10	Full Fringe Benefit Distr Expe	14,433.00	14,433.00	0.00	2,068.76	0.00	12,364.24	12,364.24
*Total: 65 - Fringe Benefits		14,433.00	14,433.00	0.00	2,068.76	0.00	12,364.24	12,364.24
**Total Direct Cost Expenditures		46,614.00	46,614.00	0.00	6,665.97	0.00	39,948.03	39,948.03
760300	F&A Expenditures	12,120.00	12,120.00	0.00	1,733.18	0.00	10,386.82	10,386.82
*Total: 76 - F&A and Internal Allocations		12,120.00	12,120.00	0.00	1,733.18	0.00	10,386.82	10,386.82
**Total Indirect Cost Expenditures		12,120.00	12,120.00	0.00	1,733.18	0.00	10,386.82	10,386.82
***Total Expenditures		58,734.00	58,734.00	0.00	8,399.15	0.00	50,334.85	50,334.85
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,175.13	0.00	(2,175.13)	(2,175.13)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,733.18	0.00	(1,733.18)	(1,733.18)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	3,097.14	0.00	(3,097.14)	(3,097.14)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,393.70	0.00	(1,393.70)	(1,393.70)
*Total: 5Z - Transfers In		0.00	0.00	0.00	8,399.15	0.00	(8,399.15)	(8,399.15)
***Total Revenue		0.00	0.00	0.00	8,399.15	0.00	(8,399.15)	(8,399.15)

Grant: 14NK37 - Oyster Mitigation Monitoring
 Fund: 14NK37 - Oyster Mitigation Monitoring

Status: Active
 Type: Grant
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Hudson River Foundation	Effective Date:	01/14/202	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	TZB FY 19 # 2	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/19 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,303.76	0.00	(6,303.76)	(6,303.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,762.00	7,762.00	0.00	0.00	0.00	7,762.00	7,762.00
615F10	PAT	0.00	0.00	0.00	4,321.32	0.00	(4,321.32)	(4,321.32)
615NZ0	PAT Unallocated Budget (Bud Only)	2,988.00	2,988.00	0.00	0.00	0.00	2,988.00	2,988.00
*Total: 61 - Salaries and Wages		10,750.00	10,750.00	0.00	10,625.08	0.00	124.92	124.92
65YF10	Full Fringe Benefit Distr Expe	4,837.00	4,837.00	0.00	4,781.39	0.00	55.61	55.61
*Total: 65 - Fringe Benefits		4,837.00	4,837.00	0.00	4,781.39	0.00	55.61	55.61
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	872.81	0.00	(872.81)	(872.81)
Subtotal: Travel		500.00	500.00	0.00	872.81	0.00	(372.81)	(372.81)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	32.74	0.00	(32.74)	(32.74)
Subtotal: Non-Travel Support		0.00	0.00	0.00	32.74	0.00	(32.74)	(32.74)
*Total: 71 - Support (Travel & Non-Travel)		500.00	500.00	0.00	905.55	0.00	(405.55)	(405.55)
**Total Direct Cost Expenditures		16,087.00	16,087.00	0.00	16,312.02	0.00	(225.02)	(225.02)
760300	F&A Expenditures	2,413.00	2,413.00	0.00	2,446.78	0.00	(33.78)	(33.78)
*Total: 76 - F&A and Internal Allocations		2,413.00	2,413.00	0.00	2,446.78	0.00	(33.78)	(33.78)
**Total Indirect Cost Expenditures		2,413.00	2,413.00	0.00	2,446.78	0.00	(33.78)	(33.78)
***Total Expenditures		18,500.00	18,500.00	0.00	18,758.80	0.00	(258.80)	(258.80)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	18,758.80	0.00	(18,758.80)	(18,758.80)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	18,758.80	0.00	(18,758.80)	(18,758.80)
***Total Revenue		0.00	0.00	0.00	18,758.80	0.00	(18,758.80)	(18,758.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14NK42 - Farm Entry and Persistence
 Fund: 14NK42 - Farm Entry and Persistence

Status: Active
 Type: Grant
 FMGR: Bruce, Analena Beate

PI Name: Bruce, Analena Beate
 Sponsor: Rural Sociological Society
 Sponsor ID: 14NK42 CFDA #: NONE
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 8/1/19 - 8/31/21

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBANAN - PI Analena Bruce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	893.00	893.00	0.00	0.00	0.00	893.00	893.00
Subtotal: Travel	893.00	893.00	0.00	0.00	0.00	893.00	893.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	982.00	982.00	0.00	0.00	0.00	982.00	982.00
Subtotal: Non-Travel Support	982.00	982.00	0.00	0.00	0.00	982.00	982.00
*Total: 71 - Support (Travel & Non-Travel)	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
722200 Participant Support	625.00	625.00	0.00	0.00	0.00	625.00	625.00
*Total: 72 - Student and/or Participant Support	625.00	625.00	0.00	0.00	0.00	625.00	625.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total Expenditures	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00

Grant: 14NK58 - Joppa Flats Salt March
 Fund: 14NK58 - Joppa Flats Salt March

Status: Active
 Type: Grant
 FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Merrimack Valley Planning Commission	Effective Date:	11/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	14NK58	CFDA #:	NONE	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/19 - 8/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,214.14	6,214.14	0.00	(6,214.14)	(6,214.14)
611F60 Faculty NTT Research	0.00	0.00	0.00	3,142.95	0.00	(3,142.95)	(3,142.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,851.00	14,851.00	0.00	0.00	0.00	14,851.00	14,851.00
61CPHX Part Time Hourly	0.00	0.00	1,620.00	3,832.50	0.00	(3,832.50)	(3,832.50)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	19,851.00	19,851.00	7,834.14	13,189.59	0.00	6,661.41	6,661.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	497.13	497.13	0.00	(497.13)	(497.13)
65YF10 Full Fringe Benefit Distr Expe	7,083.00	7,083.00	0.00	1,414.34	0.00	5,668.66	5,668.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	129.60	306.60	0.00	(306.60)	(306.60)
*Total: 65 - Fringe Benefits	7,083.00	7,083.00	626.73	2,218.07	0.00	4,864.93	4,864.93
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	117.87	0.00	(117.87)	(117.87)
Subtotal: Travel	0.00	0.00	0.00	117.87	0.00	(117.87)	(117.87)
7112 Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
711200 Research Supplies	0.00	0.00	0.00	163.86	0.00	(163.86)	(163.86)
Subtotal: Non-Travel Support	1,600.00	1,600.00	0.00	163.86	0.00	1,436.14	1,436.14
*Total: 71 - Support (Travel & Non-Travel)	1,600.00	1,600.00	0.00	281.73	0.00	1,318.27	1,318.27
**Total Direct Cost Expenditures	28,534.00	28,534.00	8,460.87	15,689.39	0.00	12,844.61	12,844.61
760300 F&A Expenditures	7,419.00	7,419.00	2,199.81	4,079.24	0.00	3,339.76	3,339.76
*Total: 76 - F&A and Internal Allocations	7,419.00	7,419.00	2,199.81	4,079.24	0.00	3,339.76	3,339.76
**Total Indirect Cost Expenditures	7,419.00	7,419.00	2,199.81	4,079.24	0.00	3,339.76	3,339.76
***Total Expenditures	35,953.00	35,953.00	10,660.68	19,768.63	0.00	16,184.37	16,184.37
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,660.68	19,768.63	0.00	(19,768.63)	(19,768.63)
*Total: 53 - Sponsored Programs	0.00	0.00	10,660.68	19,768.63	0.00	(19,768.63)	(19,768.63)
***Total Revenue	0.00	0.00	10,660.68	19,768.63	0.00	(19,768.63)	(19,768.63)

Grant: 14NK64 - Southern New Eng. JSHS- 2020
 Fund: 14NK64 - Southern New Eng. JSHS- 2020

Status: Active
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name: Minocha, Subhash C
 Sponsor: National Science Teachers Association
 Sponsor ID: 20-871-023 CFDA #: 12.630
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/19 - 7/30/20

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,778.00	2,778.00	0.00	0.00	0.00	2,778.00	2,778.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
*Total: 61 - Salaries and Wages	2,778.00	2,778.00	5,000.00	5,700.00	0.00	(2,922.00)	(2,922.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
65YF10 Full Fringe Benefit Distr Expe	222.00	222.00	0.00	0.00	0.00	222.00	222.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
*Total: 65 - Fringe Benefits	222.00	222.00	400.00	456.00	0.00	(234.00)	(234.00)
710 Travel	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
Subtotal: Travel	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
7112 Research Supplies	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
Subtotal: Non-Travel Support	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
**Total Direct Cost Expenditures	17,500.00	17,500.00	5,400.00	6,156.00	0.00	11,344.00	11,344.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	452.05	0.00	(452.05)	(452.05)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,749.17	0.00	(3,749.17)	(3,749.17)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	4,201.22	0.00	(4,201.22)	(4,201.22)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,201.22	0.00	(4,201.22)	(4,201.22)
***Total Expenditures	17,500.00	17,500.00	5,400.00	10,357.22	0.00	7,142.78	7,142.78
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,400.00	10,357.22	0.00	(10,357.22)	(10,357.22)
*Total: 53 - Sponsored Programs	0.00	0.00	5,400.00	10,357.22	0.00	(10,357.22)	(10,357.22)
***Total Revenue	0.00	0.00	5,400.00	10,357.22	0.00	(10,357.22)	(10,357.22)

Grant: 14NK65 - Northern New England Symposium
 Fund: 14NK65 - Northern New England Symposium

Status: Active
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Teachers Association	Effective Date:	10/01/201	Approved For Preaward	NO
Sponsor ID:	20-871-022	Term Date:		Budget Controls	A110
CFDA #:	12.630	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UBBIOL	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 7/30/20	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,778.00	2,778.00	0.00	0.00	0.00	2,778.00	2,778.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
*Total: 61 - Salaries and Wages	2,778.00	2,778.00	5,000.00	5,700.00	0.00	(2,922.00)	(2,922.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
65YF10 Full Fringe Benefit Distr Expe	222.00	222.00	0.00	0.00	0.00	222.00	222.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
*Total: 65 - Fringe Benefits	222.00	222.00	400.00	456.00	0.00	(234.00)	(234.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	358.04	0.00	(358.04)	(358.04)
Subtotal: Travel	0.00	0.00	0.00	358.04	0.00	(358.04)	(358.04)
7112 Research Supplies	14,900.00	14,900.00	0.00	0.00	0.00	14,900.00	14,900.00
Subtotal: Non-Travel Support	14,900.00	14,900.00	0.00	0.00	0.00	14,900.00	14,900.00
*Total: 71 - Support (Travel & Non-Travel)	14,900.00	14,900.00	0.00	358.04	0.00	14,541.96	14,541.96
**Total Direct Cost Expenditures	17,900.00	17,900.00	5,400.00	6,514.04	0.00	11,385.96	11,385.96
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,749.17	0.00	(3,749.17)	(3,749.17)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,749.17	0.00	(3,749.17)	(3,749.17)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,749.17	0.00	(3,749.17)	(3,749.17)
***Total Expenditures	17,900.00	17,900.00	5,400.00	10,263.21	0.00	7,636.79	7,636.79
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,400.00	10,263.21	0.00	(10,263.21)	(10,263.21)
*Total: 53 - Sponsored Programs	0.00	0.00	5,400.00	10,263.21	0.00	(10,263.21)	(10,263.21)
***Total Revenue	0.00	0.00	5,400.00	10,263.21	0.00	(10,263.21)	(10,263.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14NK65 - Northern New England Symposium
 Fund: 15CC73 - Northern New England Symposium - CS

Status: Active
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name: Minocha, Subhash C
 Sponsor: National Science Teachers Association
 Sponsor ID: 20-871-022 CFDA #: 12.630
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/19 - 7/30/20

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14NK78 - NH Cottontail Monitoring
 Fund: 14NK78 - NH Cottontail Monitoring

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Wildlife Management Institute	Effective Date:	02/27/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	GSA 00094	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/27/20 - 4/30/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	121.25	0.00	(121.25)	(121.25)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	2,500.00	2,500.00	0.00	121.25	0.00	2,378.75	2,378.75
7112 Research Supplies	3,417.00	3,417.00	0.00	0.00	0.00	3,417.00	3,417.00
711200 Research Supplies	0.00	0.00	0.00	5,625.23	0.00	(5,625.23)	(5,625.23)
717200 Other Professional Services-General	0.00	0.00	0.00	168.75	0.00	(168.75)	(168.75)
Subtotal: Non-Travel Support	3,417.00	3,417.00	0.00	5,793.98	0.00	(2,376.98)	(2,376.98)
*Total: 71 - Support (Travel & Non-Travel)	3,417.00	3,417.00	0.00	5,793.98	0.00	(2,376.98)	(2,376.98)
**Total Direct Cost Expenditures	5,917.00	5,917.00	0.00	5,915.23	0.00	1.77	1.77
760300 F&A Expenditures	2,083.00	2,083.00	0.00	2,082.16	0.00	0.84	0.84
*Total: 76 - F&A and Internal Allocations	2,083.00	2,083.00	0.00	2,082.16	0.00	0.84	0.84
**Total Indirect Cost Expenditures	2,083.00	2,083.00	0.00	2,082.16	0.00	0.84	0.84
***Total Expenditures	8,000.00	8,000.00	0.00	7,997.39	0.00	2.61	2.61
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,997.39	0.00	(7,997.39)	(7,997.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,997.39	0.00	(7,997.39)	(7,997.39)
***Total Revenue	0.00	0.00	0.00	7,997.39	0.00	(7,997.39)	(7,997.39)

Grant: 14NK79 - Population and Habitat Assessm
 Fund: 14NK79 - Population and Habitat Assessm

Status: Active
 Type: Grant
 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Sarah K. deCoizart Article TENTH Perpetual Charitable Trust	Effective Date: 01/01/202	IDC Basis Code: TDC	Approved For Preaward	NO
Sponsor ID:	14NK79	Term Date:	IDC Rate Code: IDC20 20.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:	IDC Dist From Code: UNHDST 20	Covid-19	NO
FRAGRNT Start/End Date:	1/1/20 - 12/31/22	Rev Account: 531100	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,148.00	7,148.00	0.00	0.00	0.00	7,148.00	7,148.00
613NZ0 Grad Unallocated Budget (Bud Only)	44,646.00	44,646.00	0.00	0.00	0.00	44,646.00	44,646.00
61SNSH Student Labor	0.00	0.00	1,888.50	1,888.50	0.00	(1,888.50)	(1,888.50)
61SNZ0 Student Labor Unallocated(Bud Only)	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
*Total: 61 - Salaries and Wages	61,874.00	61,874.00	1,888.50	1,888.50	0.00	59,985.50	59,985.50
65YF10 Full Fringe Benefit Distr Expe	2,473.00	2,473.00	0.00	0.00	0.00	2,473.00	2,473.00
*Total: 65 - Fringe Benefits	2,473.00	2,473.00	0.00	0.00	0.00	2,473.00	2,473.00
710 Travel	4,980.00	4,980.00	0.00	0.00	0.00	4,980.00	4,980.00
Subtotal: Travel	4,980.00	4,980.00	0.00	0.00	0.00	4,980.00	4,980.00
7112 Research Supplies	21,360.00	21,360.00	0.00	0.00	0.00	21,360.00	21,360.00
Subtotal: Non-Travel Support	21,360.00	21,360.00	0.00	0.00	0.00	21,360.00	21,360.00
*Total: 71 - Support (Travel & Non-Travel)	26,340.00	26,340.00	0.00	0.00	0.00	26,340.00	26,340.00
721100 Assistantships	19,020.00	19,020.00	0.00	0.00	0.00	19,020.00	19,020.00
*Total: 72 - Student and/or Participant Support	19,020.00	19,020.00	0.00	0.00	0.00	19,020.00	19,020.00
**Total Direct Cost Expenditures	109,707.00	109,707.00	1,888.50	1,888.50	0.00	107,818.50	107,818.50
760300 F&A Expenditures	21,941.00	21,941.00	377.70	377.70	0.00	21,563.30	21,563.30
*Total: 76 - F&A and Internal Allocations	21,941.00	21,941.00	377.70	377.70	0.00	21,563.30	21,563.30
**Total Indirect Cost Expenditures	21,941.00	21,941.00	377.70	377.70	0.00	21,563.30	21,563.30
***Total Expenditures	131,648.00	131,648.00	2,266.20	2,266.20	0.00	129,381.80	129,381.80
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,266.20	2,266.20	0.00	(2,266.20)	(2,266.20)
*Total: 53 - Sponsored Programs	0.00	0.00	2,266.20	2,266.20	0.00	(2,266.20)	(2,266.20)
***Total Revenue	0.00	0.00	2,266.20	2,266.20	0.00	(2,266.20)	(2,266.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14NK87 - Exploring the Context of Comm.
 Fund: 14NK87 - Exploring the Context of Comm.

Status: Active
 FMGR: Hall, Carrie L
 Type: Grant

PI Name:	Hall, Carrie L		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Animal Behavior Society		Effective Date:	04/16/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NK87	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/16/20 - 4/15/21		Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					P1		

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
Subtotal: Non-Travel Support	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
*Total: 71 - Support (Travel & Non-Travel)	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
**Total Direct Cost Expenditures	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
***Total Expenditures	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14NK93 - Outreach program to Oyster Riv
 Fund: 14NK93 - Outreach program to Oyster Riv

Status: Active
 FMGR: Chu, Feixia
 Type: Grant

PI Name:	Chu, Feixia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Amer Soc for Biochem & Molecular Biol	Effective Date:	02/27/202	Approved For Preaward	NO
Sponsor ID:	14NK93	Term Date:		Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	2/27/20 - 2/26/21	Rev Account:	531100	Equipment Vesting	USNH
			Fund Type Level 2	Idc Waiver	NO

Org: UBMCFE - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00

Grant: 14U524 - Molecular Mediators of Luteolysis
 Fund: 14U524 - Molecular Mediators of Luteolysis

Status: Closing - Manual Process
 Type: Contract
 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Connecticut	Effective Date:	03/31/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	4713	CFDA #:	10.206	Term Date:		IDC Rate Code:	I23P45 23.45	Budget Controls	A110
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:	UBASPT 23.45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/23/03 - 11/30/06	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,915.02	0.00	(1,915.02)	(1,915.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,046.80	0.00	(11,046.80)	(11,046.80)
61SNZ0 Student Labor Unallocated(Bud Only)	19,913.00	19,913.00	0.00	0.00	0.00	19,913.00	19,913.00
*Total: 61 - Salaries and Wages	19,913.00	19,913.00	0.00	19,561.89	0.00	351.11	351.11
65YF10 Full Fringe Benefit Distr Expe	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,139.75	0.00	(1,139.75)	(1,139.75)
*Total: 65 - Fringe Benefits	1,140.00	1,140.00	0.00	1,139.75	0.00	0.25	0.25
710100 Out-of-State Travel	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	393.75	0.00	(393.75)	(393.75)
Subtotal: Travel	0.00	0.00	0.00	724.75	0.00	(724.75)	(724.75)
7112 Research Supplies	3,300.00	8,300.00	0.00	0.00	0.00	3,300.00	8,300.00
711200 Research Supplies	0.00	0.00	0.00	7,237.99	0.00	(7,237.99)	(7,237.99)
713000 Printing & Copying-General	0.00	0.00	0.00	304.75	0.00	(304.75)	(304.75)
714030 Postage-Express Mail	0.00	0.00	0.00	32.24	0.00	(32.24)	(32.24)
Subtotal: Non-Travel Support	3,300.00	8,300.00	0.00	7,574.98	0.00	(4,274.98)	725.02
*Total: 71 - Support (Travel & Non-Travel)	3,300.00	8,300.00	0.00	8,299.73	0.00	(4,999.73)	0.27
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
**Total Direct Cost Expenditures	24,353.00	29,353.00	0.00	29,352.87	0.00	(4,999.87)	0.13
760300 F&A Expenditures	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
*Total: 76 - F&A and Internal Allocations	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
**Total Indirect Cost Expenditures	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
***Total Expenditures	30,064.00	36,237.00	0.00	36,236.12	0.00	(6,172.12)	0.88
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)
***Total Revenue	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UB33 - Carbon
 Fund: 14UB33 - Carbon

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

PI Name: Grandy, Andrew Stuart
 Sponsor: Virginia Polytechnic Institute and State University
 Sponsor ID: 42247519119 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/15/15 - 5/14/21

Fund Information
 Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USDA16 42.86
 IDC Dist From Code: UNHDST 42.86
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	152,629.95	0.00	(152,629.95)	(152,629.95)

Grant: 14UC05 - Valuation of Water Quality
 Fund: 14UC05 - Valuation of Water Quality

Status: Active
 Type: Grant
 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Clark University	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2E049-SNH	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 3/31/21	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,846.39	0.00	(9,846.39)	(9,846.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,846.00	9,846.00	0.00	0.00	0.00	9,846.00	9,846.00
615F10	PAT	0.00	0.00	0.00	81,215.02	0.00	(81,215.02)	(81,215.02)
615NZ0	PAT Unallocated Budget (Bud Only)	78,787.00	78,787.00	0.00	0.00	0.00	78,787.00	78,787.00
*Total: 61 - Salaries and Wages		88,633.00	88,633.00	0.00	91,061.41	0.00	(2,428.41)	(2,428.41)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	794.64	0.00	(794.64)	(794.64)
65YF10	Full Fringe Benefit Distr Expe	31,090.00	31,090.00	0.00	33,486.32	0.00	(2,396.32)	(2,396.32)
*Total: 65 - Fringe Benefits		31,090.00	31,090.00	0.00	34,280.96	0.00	(3,190.96)	(3,190.96)
710	Travel	7,600.00	5,744.38	0.00	0.00	0.00	7,600.00	5,744.38
710100	Out-of-State Travel	0.00	1,855.62	0.00	1,855.62	0.00	(1,855.62)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,069.30	0.00	(1,069.30)	(1,069.30)
Subtotal: Travel		7,600.00	7,600.00	0.00	3,824.92	0.00	3,775.08	3,775.08
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	4,026.12	0.00	(4,026.12)	(4,026.12)
Subtotal: Non-Travel Support		8,000.00	8,000.00	0.00	4,026.12	0.00	3,973.88	3,973.88
*Total: 71 - Support (Travel & Non-Travel)		15,600.00	15,600.00	0.00	7,851.04	0.00	7,748.96	7,748.96
**Total Direct Cost Expenditures		135,323.00	135,323.00	0.00	133,193.41	0.00	2,129.59	2,129.59
760300	F&A Expenditures	64,279.00	64,279.00	0.00	66,408.59	0.00	(2,129.59)	(2,129.59)
*Total: 76 - F&A and Internal Allocations		64,279.00	64,279.00	0.00	66,408.59	0.00	(2,129.59)	(2,129.59)
**Total Indirect Cost Expenditures		64,279.00	64,279.00	0.00	66,408.59	0.00	(2,129.59)	(2,129.59)
***Total Expenditures		199,602.00	199,602.00	0.00	199,602.00	0.00	0.00	0.00
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	199,602.00	0.00	(199,602.00)	(199,602.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	199,602.00	0.00	(199,602.00)	(199,602.00)
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	0.00	199,602.00	0.00	(199,602.00)	(199,602.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UC05 - Valuation of Water Quality
 Fund: 14UC05 - Valuation of Water Quality

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name: Wollheim, Wilfred M
 Sponsor: Clark University
 Sponsor ID: 2E049-SNH
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: 66.509

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWW - PI Will Wollheim

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UC20 - Who and How of Microbial Contr
 Fund: 14UC20 - Who and How of Microbial Contr

Status: Active
 Type: Grant
 FMGR: Frey, Serita D

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Univ Of Massachusetts Amherst	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	17009594B00	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Covid-19	NO
FRAGRNT Start/End Date:	8/15/16 - 8/14/21	Rev Account:	531200	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,784.11	84,900.60	0.00	(84,900.60)	(84,900.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	78,250.00	78,250.00	0.00	0.00	0.00	78,250.00	78,250.00
611Q90 Post Doc	139,090.00	139,090.00	0.00	116,652.59	0.00	22,437.41	22,437.41
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,965.80	70,559.32	0.00	(70,559.32)	(70,559.32)
613N30 Graduate Research Assistant	0.00	0.00	0.00	40,189.91	0.00	(40,189.91)	(40,189.91)
613NZ0 Grad Unallocated Budget (Bud Only)	88,774.00	88,774.00	0.00	0.00	0.00	88,774.00	88,774.00
615F10 PAT	0.00	0.00	1,730.76	53,052.91	0.00	(53,052.91)	(53,052.91)
615NZ0 PAT Unallocated Budget (Bud Only)	74,182.00	74,182.00	0.00	0.00	0.00	74,182.00	74,182.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	61.25	0.00	(61.25)	(61.25)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	29,655.50	0.00	(29,655.50)	(29,655.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	36.75	0.00	(36.75)	(36.75)
61SNSH Student Labor	0.00	0.00	26.00	37,714.01	0.00	(37,714.01)	(37,714.01)
61SNWS College Work Study	0.00	0.00	0.00	1,763.40	0.00	(1,763.40)	(1,763.40)
61SNZ0 Student Labor Unallocated(Bud Only)	29,363.00	29,363.00	0.00	0.00	0.00	29,363.00	29,363.00
*Total: 61 - Salaries and Wages	409,659.00	409,659.00	11,506.67	434,586.24	0.00	(24,927.24)	(24,927.24)
65YB10 Base Benefit Distr (fica)	0.00	0.00	780.00	12,686.34	0.00	(12,686.34)	(12,686.34)
65YF10 Full Fringe Benefit Distr Expe	69,853.00	69,853.00	778.86	23,003.10	0.00	46,849.90	46,849.90
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	29,469.77	0.00	(29,469.77)	(29,469.77)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,409.49	0.00	(2,409.49)	(2,409.49)
*Total: 65 - Fringe Benefits	69,853.00	69,853.00	1,558.86	67,568.70	0.00	2,284.30	2,284.30
710 Travel	7,500.00	3,735.52	0.00	0.00	0.00	7,500.00	3,735.52
710200 Foreign Travel	0.00	2,291.12	0.00	2,291.12	0.00	(2,291.12)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	498.42	0.00	(498.42)	(498.42)
710400 Student or Non-Emp Travel	0.00	1,473.36	0.00	1,473.36	0.00	(1,473.36)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,618.86	0.00	(2,618.86)	(2,618.86)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,250.54	0.00	(1,250.54)	(1,250.54)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
Subtotal: Travel	7,500.00	7,500.00	0.00	8,662.30	0.00	(1,162.30)	(1,162.30)
7112 Research Supplies	101,100.00	101,100.00	0.00	0.00	0.00	101,100.00	101,100.00
711200 Research Supplies	0.00	0.00	60.12	57,845.89	0.00	(57,845.89)	(57,845.89)

Grant: 14UC20 - Who and How of Microbial Contr
 Fund: 14UC20 - Who and How of Microbial Contr

Status: Active
 Type: Grant
 FMGR: Frey, Serita D

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Univ Of Massachusetts Amherst	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	17009594B00	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 50.5			Covid-19	NO
FRAGRNT Start/End Date:	8/15/16 - 8/14/21	Rev Account:	531200	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
714030 Postage-Express Mail	0.00	0.00	0.00	482.92	0.00	(482.92)	(482.92)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,340.47	0.00	(1,340.47)	(1,340.47)
717200 Other Professional Services-General	0.00	0.00	0.00	5,625.50	0.00	(5,625.50)	(5,625.50)
719125 Licenses/Professional Fees	0.00	0.00	0.00	182.97	0.00	(182.97)	(182.97)
Subtotal: Non-Travel Support	101,100.00	101,100.00	60.12	68,967.75	0.00	32,132.25	32,132.25
*Total: 71 - Support (Travel & Non-Travel)	108,600.00	108,600.00	60.12	77,630.05	0.00	30,969.95	30,969.95
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
721100 Assistantships	50,354.00	50,354.00	0.00	0.00	0.00	50,354.00	50,354.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,088.00	0.00	(24,088.00)	(24,088.00)
*Total: 72 - Student and/or Participant Support	50,354.00	50,354.00	0.00	27,888.00	0.00	22,466.00	22,466.00
780110 Electricity-PSNH	0.00	0.00	0.00	43.32	0.00	(43.32)	(43.32)
*Total: 78 - Utilities	0.00	0.00	0.00	43.32	0.00	(43.32)	(43.32)
**Total Direct Cost Expenditures	638,466.00	638,466.00	13,125.65	607,716.31	0.00	30,749.69	30,749.69
760300 F&A Expenditures	294,366.00	294,366.00	6,628.43	293,469.96	0.00	896.04	896.04
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	4,238.60	0.00	(4,238.60)	(4,238.60)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76016B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	74.24	0.00	(74.24)	(74.24)
*Total: 76 - F&A and Internal Allocations	294,366.00	294,366.00	6,628.43	297,902.80	0.00	(3,536.80)	(3,536.80)
**Total Indirect Cost Expenditures	294,366.00	294,366.00	6,628.43	297,902.80	0.00	(3,536.80)	(3,536.80)
***Total Expenditures	932,832.00	932,832.00	19,754.08	905,619.11	0.00	27,212.89	27,212.89
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	19,754.08	905,619.11	0.00	(905,619.11)	(905,619.11)
*Total: 53 - Sponsored Programs	0.00	0.00	19,754.08	905,619.11	0.00	(905,619.11)	(905,619.11)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	19,754.08	905,619.11	0.00	(905,619.11)	(905,619.11)

Grant: 14UC31 - Navigating the Trade-Off
 Fund: 14UC31 - Navigating the Trade-Off

Status: Active
 FMGR: Atallah, Shady S
 Type: Grant

PI Name:	Atallah, Shady S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Purdue University	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	8000076816-AG	Term Date:		IDC Rate Code:	ID28P2	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/21	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRSA - PI Shadi Atallah

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,205.94	42,280.94	0.00	(42,280.94)	(42,280.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,292.00	56,292.00	0.00	0.00	0.00	56,292.00	56,292.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,365.76	26,957.77	0.00	(26,957.77)	(26,957.77)
613N30	Graduate Research Assistant	0.00	0.00	0.00	59,280.59	0.00	(59,280.59)	(59,280.59)
613NZ0	Grad Unallocated Budget (Bud Only)	132,048.00	132,048.00	0.00	0.00	0.00	132,048.00	132,048.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,091.00	3,091.00	0.00	0.00	0.00	3,091.00	3,091.00
*Total: 61 - Salaries and Wages		191,431.00	191,431.00	16,571.70	128,519.30	0.00	62,911.70	62,911.70
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,325.73	5,622.62	0.00	(5,622.62)	(5,622.62)
65YF10	Full Fringe Benefit Distr Expe	9,340.00	9,340.00	0.00	0.00	0.00	9,340.00	9,340.00
*Total: 65 - Fringe Benefits		9,340.00	9,340.00	1,325.73	5,622.62	0.00	3,717.38	3,717.38
710	Travel	8,807.00	7,832.87	0.00	0.00	0.00	8,807.00	7,832.87
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	974.13	0.00	974.13	0.00	(974.13)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,153.27	0.00	(5,153.27)	(5,153.27)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	552.16	0.00	(552.16)	(552.16)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	280.36	0.00	(280.36)	(280.36)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	542.60	0.00	(542.60)	(542.60)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	280.36	0.00	(280.36)	(280.36)
Subtotal: Travel		8,807.00	8,807.00	0.00	7,992.88	0.00	814.12	814.12
7112	Research Supplies	8,614.00	8,614.00	0.00	0.00	0.00	8,614.00	8,614.00
711200	Research Supplies	0.00	0.00	0.00	6,095.00	0.00	(6,095.00)	(6,095.00)
Subtotal: Non-Travel Support		8,614.00	8,614.00	0.00	6,095.00	0.00	2,519.00	2,519.00
*Total: 71 - Support (Travel & Non-Travel)		17,421.00	17,421.00	0.00	14,087.88	0.00	3,333.12	3,333.12
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100	Assistantships	31,123.00	31,123.00	0.00	0.00	0.00	31,123.00	31,123.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	53,970.50	0.00	(53,970.50)	(53,970.50)
*Total: 72 - Student and/or Participant Support		31,123.00	31,123.00	0.00	60,810.50	0.00	(29,687.50)	(29,687.50)
**Total Direct Cost Expenditures		249,315.00	249,315.00	17,897.43	209,040.30	0.00	40,274.70	40,274.70
760300	F&A Expenditures	70,319.00	70,319.00	5,047.08	58,949.28	0.00	11,369.72	11,369.72

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UC31 - Navigating the Trade-Off
 Fund: 14UC31 - Navigating the Trade-Off

Status: Active
 Type: Grant
 FMGR: Atallah, Shady S

PI Name: Atallah, Shady S
 Sponsor: Purdue University
 Sponsor ID: 8000076816-AG
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/16 - 8/31/21

CFDA #: 10.309

Fund Information

Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: ID28P2 28.20
 IDC Dist From Code: UNHDST 28.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	70,319.00	70,319.00	5,047.08	58,949.28	0.00	11,369.72	11,369.72
**Total Indirect Cost Expenditures	70,319.00	70,319.00	5,047.08	58,949.28	0.00	11,369.72	11,369.72
***Total Expenditures	319,634.00	319,634.00	22,944.51	267,989.58	0.00	51,644.42	51,644.42
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	22,944.51	267,989.58	0.00	(267,989.58)	(267,989.58)
*Total: 53 - Sponsored Programs	0.00	0.00	22,944.51	267,989.58	0.00	(267,989.58)	(267,989.58)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	22,944.51	267,989.58	0.00	(267,989.58)	(267,989.58)

Grant: 14UC33 - Building Resilience in the NE
 Fund: 14UC33 - Building Resilience in the NE

Status: Active
 Type: Grant
 FMGR: Smith, Richard G

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Cornell University	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	79536-10805	Term Date:		IDC Rate Code:	USDA09	28.21	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	38,520.30	0.00	(38,520.30)	(38,520.30)
613NZ0 Grad Unallocated Budget (Bud Only)	87,442.00	87,442.00	0.00	0.00	0.00	87,442.00	87,442.00
615F10 PAT	0.00	0.00	2,620.62	33,816.23	0.00	(33,816.23)	(33,816.23)
61CBHO Part Time - Overtime	0.00	0.00	0.00	21.57	0.00	(21.57)	(21.57)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,366.88	0.00	(4,366.88)	(4,366.88)
61DTHX Full Time Temp - Hourly	0.00	0.00	509.38	3,963.14	0.00	(3,963.14)	(3,963.14)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.75	0.00	(8.75)	(8.75)
61SNSH Student Labor	0.00	0.00	0.00	7,330.00	0.00	(7,330.00)	(7,330.00)
61SNWS College Work Study	0.00	0.00	0.00	3,745.62	0.00	(3,745.62)	(3,745.62)
61SNZ0 Student Labor Unallocated(Bud Only)	29,703.00	29,703.00	0.00	0.00	0.00	29,703.00	29,703.00
*Total: 61 - Salaries and Wages	117,145.00	117,145.00	3,130.00	91,772.49	0.00	25,372.51	25,372.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
65YF10 Full Fringe Benefit Distr Expe	4,466.00	4,466.00	1,179.27	14,731.23	0.00	(10,265.23)	(10,265.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	366.82	0.00	(366.82)	(366.82)
65YT10 FT Temp Benefit Distr	0.00	0.00	40.75	319.92	0.00	(319.92)	(319.92)
*Total: 65 - Fringe Benefits	4,466.00	4,466.00	1,220.02	15,419.78	0.00	(10,953.78)	(10,953.78)
711100 Supplies-General	0.00	0.00	0.00	134.90	0.00	(134.90)	(134.90)
7112 Research Supplies	15,950.00	15,950.00	0.00	0.00	0.00	15,950.00	15,950.00
711200 Research Supplies	0.00	0.00	0.00	5,074.08	0.00	(5,074.08)	(5,074.08)
711210 Research Suppl-Deliverable End Item	0.00	0.00	0.00	1,782.90	0.00	(1,782.90)	(1,782.90)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	451.03	0.00	(451.03)	(451.03)
714030 Postage-Express Mail	0.00	0.00	0.00	32.59	0.00	(32.59)	(32.59)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	89.91	0.00	(89.91)	(89.91)
717200 Other Professional Services-General	0.00	0.00	0.00	9,583.00	0.00	(9,583.00)	(9,583.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,340.00	13,340.00	0.00	0.00	0.00	13,340.00	13,340.00
Subtotal: Non-Travel Support	29,290.00	29,290.00	0.00	17,148.41	0.00	12,141.59	12,141.59
*Total: 71 - Support (Travel & Non-Travel)	29,290.00	29,290.00	0.00	17,148.41	0.00	12,141.59	12,141.59
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	51,612.00	51,612.00	0.00	0.00	0.00	51,612.00	51,612.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,203.00	0.00	(4,203.00)	(4,203.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UC33 - Building Resilience in the NE
 Fund: 14UC33 - Building Resilience in the NE

Status: Active
 Type: Grant
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: Cornell University
 Sponsor ID: 79536-10805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20

CFDA #: 10.307

Fund Information

Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: USDA09 28.21
 IDC Dist From Code: UNHDST 28.21
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	51,612.00	51,612.00	0.00	8,763.00	0.00	42,849.00	42,849.00
**Total Direct Cost Expenditures	202,513.00	202,513.00	4,350.02	133,103.68	0.00	69,409.32	69,409.32
760300 F&A Expenditures	57,119.00	57,119.00	1,226.91	35,088.87	0.00	22,030.13	22,030.13
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	8.75	0.00	(8.75)	(8.75)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	22.91	0.00	(22.91)	(22.91)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: 76 - F&A and Internal Allocations	57,119.00	57,119.00	1,226.91	35,155.52	0.00	21,963.48	21,963.48
**Total Indirect Cost Expenditures	57,119.00	57,119.00	1,226.91	35,155.52	0.00	21,963.48	21,963.48
***Total Expenditures	259,632.00	259,632.00	5,576.93	168,259.20	0.00	91,372.80	91,372.80
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,576.93	168,259.20	0.00	(168,259.20)	(168,259.20)
*Total: 53 - Sponsored Programs	0.00	0.00	5,576.93	168,259.20	0.00	(168,259.20)	(168,259.20)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	5,576.93	168,259.20	0.00	(168,259.20)	(168,259.20)

Grant: 14UC38 - Kelp Meal Supplementation
 Fund: 14UC38 - Kelp Meal Supplementation

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Vermont	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	LNE16-346-31064	CFDA #:	10.215	Term Date:	IDC Rate Code:	I11P11	11.11	Budget Controls	DOC
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/16 - 10/31/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,603.22	0.00	(27,603.22)	(27,603.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,915.00	48,915.00	0.00	0.00	0.00	48,915.00	48,915.00
61CPEX Part Time Salary	0.00	0.00	2,313.63	15,322.51	0.00	(15,322.51)	(15,322.51)
61CPHX Part Time Hourly	0.00	0.00	1,333.60	3,334.00	0.00	(3,334.00)	(3,334.00)
61SNSH Student Labor	0.00	0.00	0.00	1,530.00	0.00	(1,530.00)	(1,530.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	54,915.00	54,915.00	3,647.23	47,789.73	0.00	7,125.27	7,125.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,254.72	0.00	(2,254.72)	(2,254.72)
65YF10 Full Fringe Benefit Distr Expe	11,189.00	11,189.00	0.00	0.00	0.00	11,189.00	11,189.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	291.78	1,492.56	0.00	(1,492.56)	(1,492.56)
*Total: 65 - Fringe Benefits	11,189.00	11,189.00	291.78	3,747.28	0.00	7,441.72	7,441.72
710 Travel	6,600.00	(23.42)	0.00	0.00	0.00	6,600.00	(23.42)
710000 In-State Travel	0.00	95.30	0.00	95.30	0.00	(95.30)	0.00
710100 Out-of-State Travel	0.00	2,285.22	0.00	2,285.22	0.00	(2,285.22)	0.00
710400 Student or Non-Emp Travel	0.00	4,242.90	0.00	4,242.90	0.00	(4,242.90)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,333.33	0.00	(5,333.33)	(5,333.33)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	164.08	0.00	(164.08)	(164.08)
Subtotal: Travel	6,600.00	6,600.00	0.00	12,120.83	0.00	(5,520.83)	(5,520.83)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	6,850.00	6,850.00	0.00	0.00	0.00	6,850.00	6,850.00
711200 Research Supplies	0.00	0.00	0.00	24,056.06	0.00	(24,056.06)	(24,056.06)
714030 Postage-Express Mail	0.00	0.00	0.00	589.13	0.00	(589.13)	(589.13)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	676.60	0.00	(676.60)	(676.60)
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
717200 Other Professional Services-General	0.00	0.00	0.00	19,696.90	0.00	(19,696.90)	(19,696.90)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	38,462.00	38,462.00	0.00	0.00	0.00	38,462.00	38,462.00
718008 Telecom-Internet Services	0.00	0.00	0.00	132.64	0.00	(132.64)	(132.64)
Subtotal: Non-Travel Support	45,312.00	45,312.00	0.00	45,585.33	0.00	(273.33)	(273.33)
*Total: 71 - Support (Travel & Non-Travel)	51,912.00	51,912.00	0.00	57,706.16	0.00	(5,794.16)	(5,794.16)
722200 Participant Support	12,000.00	12,000.00	0.00	1,200.00	0.00	10,800.00	10,800.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UC38 - Kelp Meal Supplementation
 Fund: 14UC38 - Kelp Meal Supplementation

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	LNE16-346-31064	Term Date:		IDC Rate Code:	I11P11	11.11	Budget Controls	DOC
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 10/31/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	1,200.00	0.00	10,800.00	10,800.00
7300 Subcontracts	50,808.00	50,808.00	0.00	0.00	0.00	50,808.00	50,808.00
730001 Subcontracts 01	0.00	0.00	0.00	47,789.21	3,018.79	(50,808.00)	(50,808.00)
*Total: 73 - Subcontracts	50,808.00	50,808.00	0.00	47,789.21	3,018.79	0.00	0.00
**Total Direct Cost Expenditures	180,824.00	180,824.00	3,939.01	158,232.38	3,018.79	19,572.83	19,572.83
760300 F&A Expenditures	18,996.00	18,996.00	437.61	17,579.56	0.00	1,416.44	1,416.44
*Total: 76 - F&A and Internal Allocations	18,996.00	18,996.00	437.61	17,579.56	0.00	1,416.44	1,416.44
**Total Indirect Cost Expenditures	18,996.00	18,996.00	437.61	17,579.56	0.00	1,416.44	1,416.44
***Total Expenditures	199,820.00	199,820.00	4,376.62	175,811.94	3,018.79	20,989.27	20,989.27
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,376.62	175,811.94	0.00	(175,811.94)	(175,811.94)
*Total: 53 - Sponsored Programs	0.00	0.00	4,376.62	175,811.94	0.00	(175,811.94)	(175,811.94)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	4,376.62	175,811.94	0.00	(175,811.94)	(175,811.94)

Grant: 14UC44 - Long-Term Warming
 Fund: 14UC44 - Long-Term Warming

Status: Active
 Type: Grant
 FMGR: Frey, Serita D

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Univ Of Massachusetts Amherst	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	17009619A00	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/16 - 8/14/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,419.57	0.00	(13,419.57)	(13,419.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,007.00	14,007.00	0.00	0.00	0.00	14,007.00	14,007.00
611Q90 Post Doc	14,210.00	14,210.00	0.00	14,616.57	0.00	(406.57)	(406.57)
615F10 PAT	0.00	0.00	0.00	8,563.34	0.00	(8,563.34)	(8,563.34)
615NZ0 PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,120.00	4,120.00	0.00	0.00	0.00	4,120.00	4,120.00
*Total: 61 - Salaries and Wages	36,337.00	36,337.00	0.00	36,599.48	0.00	(262.48)	(262.48)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,083.99	0.00	(1,083.99)	(1,083.99)
65YF10 Full Fringe Benefit Distr Expe	7,743.00	7,743.00	0.00	3,605.81	0.00	4,137.19	4,137.19
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	3,656.41	0.00	(3,656.41)	(3,656.41)
*Total: 65 - Fringe Benefits	7,743.00	7,743.00	0.00	8,346.21	0.00	(603.21)	(603.21)
7112 Research Supplies	2,001.00	2,001.00	0.00	0.00	0.00	2,001.00	2,001.00
711200 Research Supplies	0.00	0.00	0.00	1,037.67	0.00	(1,037.67)	(1,037.67)
Subtotal: Non-Travel Support	2,001.00	2,001.00	0.00	1,037.67	0.00	963.33	963.33
*Total: 71 - Support (Travel & Non-Travel)	2,001.00	2,001.00	0.00	1,037.67	0.00	963.33	963.33
**Total Direct Cost Expenditures	46,081.00	46,081.00	0.00	45,983.36	0.00	97.64	97.64
760300 F&A Expenditures	22,983.00	22,983.00	0.00	23,079.99	0.00	(96.99)	(96.99)
*Total: 76 - F&A and Internal Allocations	22,983.00	22,983.00	0.00	23,079.99	0.00	(96.99)	(96.99)
**Total Indirect Cost Expenditures	22,983.00	22,983.00	0.00	23,079.99	0.00	(96.99)	(96.99)
***Total Expenditures	69,064.00	69,064.00	0.00	69,063.35	0.00	0.65	0.65
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	69,063.35	0.00	(69,063.35)	(69,063.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	69,063.35	0.00	(69,063.35)	(69,063.35)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	69,063.35	0.00	(69,063.35)	(69,063.35)

Grant: 14UC46 - Maintaining Cell Polarity
 Fund: 14UC46 - Maintaining Cell Polarity

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Varga, Krisztina

PI Name:	Varga, Krisztina	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Wyoming	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1003287C-UNH	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	30,803.02	0.00	(30,803.02)	(30,803.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,590.11	0.00	(30,590.11)	(30,590.11)
613NZ0 Grad Unallocated Budget (Bud Only)	54,793.00	54,793.00	0.00	0.00	0.00	54,793.00	54,793.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: 61 - Salaries and Wages	54,793.00	54,793.00	0.00	62,993.13	0.00	(8,200.13)	(8,200.13)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,503.50	0.00	(2,503.50)	(2,503.50)
65YF10 Full Fringe Benefit Distr Expe	2,136.00	2,136.00	0.00	0.00	0.00	2,136.00	2,136.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	134.40	0.00	(134.40)	(134.40)
*Total: 65 - Fringe Benefits	2,136.00	2,136.00	0.00	2,637.90	0.00	(501.90)	(501.90)
710 Travel	2,000.00	1,627.90	0.00	0.00	0.00	2,000.00	1,627.90
710100 Out-of-State Travel	0.00	324.10	0.00	324.10	0.00	(324.10)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	892.63	0.00	(892.63)	(892.63)
710400 Student or Non-Emp Travel	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	99.60	0.00	(99.60)	(99.60)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
Subtotal: Travel	2,000.00	2,000.00	0.00	2,314.33	0.00	(314.33)	(314.33)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
7112 Research Supplies	33,893.00	33,893.00	0.00	0.00	0.00	33,893.00	33,893.00
711200 Research Supplies	0.00	0.00	0.00	19,207.55	0.00	(19,207.55)	(19,207.55)
714030 Postage-Express Mail	0.00	0.00	0.00	336.45	0.00	(336.45)	(336.45)
717200 Other Professional Services-General	0.00	0.00	0.00	2,689.67	0.00	(2,689.67)	(2,689.67)
719125 Licenses/Professional Fees	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
Subtotal: Non-Travel Support	33,893.00	33,893.00	0.00	22,363.67	0.00	11,529.33	11,529.33
*Total: 71 - Support (Travel & Non-Travel)	35,893.00	35,893.00	0.00	24,678.00	0.00	11,215.00	11,215.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	6,779.00	6,779.00	0.00	0.00	0.00	6,779.00	6,779.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,461.75	0.00	(5,461.75)	(5,461.75)
*Total: 72 - Student and/or Participant Support	6,779.00	6,779.00	0.00	8,881.75	0.00	(2,102.75)	(2,102.75)
**Total Direct Cost Expenditures	99,601.00	99,601.00	0.00	99,190.78	0.00	410.22	410.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UC46 - Maintaining Cell Polarity
 Fund: 14UC46 - Maintaining Cell Polarity

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Varga, Krisztina

PI Name: Varga, Krisztina
 Sponsor: University of Wyoming
 Sponsor ID: 1003287C-UNH
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/17 - 6/30/20

CFDA #: 93.859

Fund Information

Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	46,356.00	46,356.00	0.00	45,788.48	0.00	567.52	567.52
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	391.24	0.00	(391.24)	(391.24)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	586.52	0.00	(586.52)	(586.52)
*Total: 76 - F&A and Internal Allocations	46,356.00	46,356.00	0.00	46,766.24	0.00	(410.24)	(410.24)
**Total Indirect Cost Expenditures	46,356.00	46,356.00	0.00	46,766.24	0.00	(410.24)	(410.24)
***Total Expenditures	145,957.00	145,957.00	0.00	145,957.02	0.00	(0.02)	(0.02)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	145,957.02	0.00	(145,957.02)	(145,957.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	145,957.02	0.00	(145,957.02)	(145,957.02)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	145,957.02	0.00	(145,957.02)	(145,957.02)

Grant: 14UC46 - Maintaining Cell Polarity
 Fund: 14UE15 - Maintaining Cell Polarity FY20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Varga, Krisztina

PI Name:	Varga, Krisztina	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Wyoming	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1003287C-UNH	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,514.32	6,514.32	0.00	(6,514.32)	(6,514.32)
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,713.84	6,744.62	0.00	(6,744.62)	(6,744.62)
613N30 Graduate Research Assistant	0.00	0.00	0.00	22,060.16	0.00	(22,060.16)	(22,060.16)
613NZ0 Grad Unallocated Budget (Bud Only)	36,410.00	36,410.00	0.00	0.00	0.00	36,410.00	36,410.00
61SNSH Student Labor	0.00	0.00	640.00	640.00	0.00	(640.00)	(640.00)
*Total: 61 - Salaries and Wages	36,410.00	36,410.00	11,868.16	35,959.10	0.00	450.90	450.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	898.26	1,060.72	0.00	(1,060.72)	(1,060.72)
65YF10 Full Fringe Benefit Distr Expe	1,148.00	1,148.00	0.00	0.00	0.00	1,148.00	1,148.00
*Total: 65 - Fringe Benefits	1,148.00	1,148.00	898.26	1,060.72	0.00	87.28	87.28
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,343.51	0.00	(1,343.51)	(1,343.51)
Subtotal: Travel	0.00	0.00	0.00	1,343.51	0.00	(1,343.51)	(1,343.51)
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	999.00	2,409.57	0.00	(2,409.57)	(2,409.57)
714030 Postage-Express Mail	0.00	0.00	0.00	13.12	0.00	(13.12)	(13.12)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	999.00	2,422.69	0.00	2,577.31	2,577.31
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	999.00	3,766.20	0.00	1,233.80	1,233.80
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	4,485.00	4,485.00	0.00	0.00	0.00	4,485.00	4,485.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,672.50	0.00	(3,672.50)	(3,672.50)
*Total: 72 - Student and/or Participant Support	4,485.00	4,485.00	0.00	5,952.50	0.00	(1,467.50)	(1,467.50)
**Total Direct Cost Expenditures	47,043.00	47,043.00	13,765.42	46,738.52	0.00	304.48	304.48
760300 F&A Expenditures	21,492.00	21,492.00	6,951.57	20,597.03	0.00	894.97	894.97
*Total: 76 - F&A and Internal Allocations	21,492.00	21,492.00	6,951.57	20,597.03	0.00	894.97	894.97
**Total Indirect Cost Expenditures	21,492.00	21,492.00	6,951.57	20,597.03	0.00	894.97	894.97
***Total Expenditures	68,535.00	68,535.00	20,716.99	67,335.55	0.00	1,199.45	1,199.45
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	20,716.99	67,335.55	0.00	(67,335.55)	(67,335.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UC46 - Maintaining Cell Polarity
 Fund: 14UE15 - Maintaining Cell Polarity FY20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Varga, Krisztina

PI Name: Varga, Krisztina
 Sponsor: University of Wyoming
 Sponsor ID: 1003287C-UNH CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/17 - 6/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	20,716.99	67,335.55	0.00	(67,335.55)	(67,335.55)
***Total Revenue	0.00	0.00	20,716.99	67,335.55	0.00	(67,335.55)	(67,335.55)

Grant: 14UC54 - Rhizosphere Microbiome
 Fund: 14UC54 - Rhizosphere Microbiome

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	04/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	00009502	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 42.86	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/17 - 3/31/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,205.99	0.00	(3,205.99)	(3,205.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,443.00	6,443.00	0.00	0.00	0.00	6,443.00	6,443.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,151.80	3,151.80	0.00	(3,151.80)	(3,151.80)
615NZ0 PAT Unallocated Budget (Bud Only)	32,223.00	32,223.00	0.00	0.00	0.00	32,223.00	32,223.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	346.50	0.00	(346.50)	(346.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	16,235.90	0.00	(16,235.90)	(16,235.90)
61SNSH Student Labor	0.00	0.00	0.00	1,068.00	0.00	(1,068.00)	(1,068.00)
*Total: 61 - Salaries and Wages	38,666.00	38,666.00	3,151.80	24,008.19	0.00	14,657.81	14,657.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	252.15	543.65	0.00	(543.65)	(543.65)
65YF10 Full Fringe Benefit Distr Expe	13,391.00	13,391.00	0.00	0.00	0.00	13,391.00	13,391.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,363.82	0.00	(1,363.82)	(1,363.82)
*Total: 65 - Fringe Benefits	13,391.00	13,391.00	252.15	1,907.47	0.00	11,483.53	11,483.53
710 Travel	0.00	(1,240.31)	0.00	0.00	0.00	0.00	(1,240.31)
710400 Student or Non-Emp Travel	0.00	1,240.31	0.00	1,240.31	0.00	(1,240.31)	0.00
710F00 Foreign Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	747.95	0.00	(747.95)	(747.95)
Subtotal: Travel	0.00	0.00	0.00	2,288.26	0.00	(2,288.26)	(2,288.26)
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200 Research Supplies	0.00	0.00	0.00	10,106.99	0.00	(10,106.99)	(10,106.99)
714030 Postage-Express Mail	0.00	0.00	0.00	1,057.55	0.00	(1,057.55)	(1,057.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	439.82	0.00	(439.82)	(439.82)
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	11,604.36	0.00	395.64	395.64
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	0.00	13,892.62	0.00	(1,892.62)	(1,892.62)
**Total Direct Cost Expenditures	64,057.00	64,057.00	3,403.95	39,808.28	0.00	24,248.72	24,248.72
760300 F&A Expenditures	27,454.00	27,454.00	1,458.84	18,192.08	0.00	9,261.92	9,261.92
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
*Total: 76 - F&A and Internal Allocations	27,454.00	27,454.00	1,458.84	20,832.08	0.00	6,621.92	6,621.92
**Total Indirect Cost Expenditures	27,454.00	27,454.00	1,458.84	20,832.08	0.00	6,621.92	6,621.92
***Total Expenditures	91,511.00	91,511.00	4,862.79	60,640.36	0.00	30,870.64	30,870.64

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UC54 - Rhizosphere Microbiome
 Fund: 14UC54 - Rhizosphere Microbiome

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 00009502 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/17 - 3/31/20

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USDA16 42.86
 IDC Dist From Code: UNHDST 42.86
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,862.79	60,640.36	0.00	(60,640.36)	(60,640.36)
*Total: 53 - Sponsored Programs	0.00	0.00	4,862.79	60,640.36	0.00	(60,640.36)	(60,640.36)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	4,862.79	60,640.36	0.00	(60,640.36)	(60,640.36)

Grant: 14UC79 - Effects of Catchment on Water
 Fund: 14UC79 - Effects of Catchment on Water

Status: Active
 Type: Grant
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Dartmouth College	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	R974	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	26,357.44	0.00	(26,357.44)	(26,357.44)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,754.97	76,816.93	0.00	(76,816.93)	(76,816.93)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,753.74	0.00	(3,753.74)	(3,753.74)
611F60	Faculty NTT Research	0.00	0.00	0.00	15,014.96	0.00	(15,014.96)	(15,014.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	209,348.00	211,418.00	0.00	0.00	0.00	209,348.00	211,418.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	26,085.55	0.00	(26,085.55)	(26,085.55)
615F10	PAT	0.00	0.00	4,556.40	73,387.38	0.00	(73,387.38)	(73,387.38)
615NZ0	PAT Unallocated Budget (Bud Only)	68,820.00	46,226.00	0.00	0.00	0.00	68,820.00	46,226.00
61CPHX	Part Time Hourly	0.00	19,800.00	1,304.68	13,898.56	0.00	(13,898.56)	5,901.44
61SNZ0	Student Labor Unallocated(Bud Only)	63,475.00	63,475.00	0.00	0.00	0.00	63,475.00	63,475.00
*Total: 61 - Salaries and Wages		341,643.00	340,919.00	19,616.05	235,314.56	0.00	106,328.44	105,604.44
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,100.40	8,387.81	0.00	(8,387.81)	(8,387.81)
65YF10	Full Fringe Benefit Distr Expe	76,945.00	75,250.00	2,050.35	39,758.43	0.00	37,186.57	35,491.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	104.38	3,200.06	0.00	(3,200.06)	(3,200.06)
*Total: 65 - Fringe Benefits		76,945.00	75,250.00	3,255.13	51,346.30	0.00	25,598.70	23,903.70
710	Travel	30,955.00	33,689.05	0.00	0.00	0.00	30,955.00	33,689.05
710000	In-State Travel	0.00	171.95	0.00	171.95	0.00	(171.95)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	84.37	0.00	(84.37)	(84.37)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	963.29	0.00	(963.29)	(963.29)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	403.30	0.00	(403.30)	(403.30)
Subtotal: Travel		30,955.00	33,861.00	0.00	1,622.91	0.00	29,332.09	32,238.09
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	446.16	0.00	(446.16)	(446.16)
7112	Research Supplies	15,799.00	15,300.00	0.00	0.00	0.00	15,799.00	15,300.00
711200	Research Supplies	0.00	0.00	0.00	555.08	0.00	(555.08)	(555.08)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	498.00	0.00	(498.00)	(498.00)
Subtotal: Non-Travel Support		15,799.00	15,300.00	0.00	2,999.24	0.00	12,799.76	12,300.76
*Total: 71 - Support (Travel & Non-Travel)		46,754.00	49,161.00	0.00	4,622.15	0.00	42,131.85	44,538.85
**Total Direct Cost Expenditures		465,342.00	465,330.00	22,871.18	291,283.01	0.00	174,058.99	174,046.99
760300	F&A Expenditures	233,626.00	233,458.00	11,549.92	146,622.90	0.00	87,003.10	86,835.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UC79 - Effects of Catchment on Water
 Fund: 14UC79 - Effects of Catchment on Water

Status: Active
 Type: Grant
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: Dartmouth College
 Sponsor ID: R974
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/17 - 7/31/20

CFDA #: 43.001

Fund Information

Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	233,626.00	233,458.00	11,549.92	146,622.90	0.00	87,003.10	86,835.10
**Total Indirect Cost Expenditures	233,626.00	233,458.00	11,549.92	146,622.90	0.00	87,003.10	86,835.10
***Total Expenditures	698,968.00	698,788.00	34,421.10	437,905.91	0.00	261,062.09	260,882.09
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	34,421.10	437,905.91	0.00	(437,905.91)	(437,905.91)
*Total: 53 - Sponsored Programs	0.00	0.00	34,421.10	437,905.91	0.00	(437,905.91)	(437,905.91)
***Total Revenue	0.00	0.00	34,421.10	437,905.91	0.00	(437,905.91)	(437,905.91)

Grant: 14UC84 - Litter Quality and Stream Food
 Fund: 14UC84 - Litter Quality and Stream Food

Status: Active
 Type: Grant
 FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Northern Arizona University	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	100334601	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/1/17 - 7/31/21	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	RESDEV	Uniform Guidance	YES

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,500.33	12,382.50	0.00	(12,382.50)	(12,382.50)
611F60 Faculty NTT Research	0.00	0.00	0.00	14,368.80	0.00	(14,368.80)	(14,368.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,674.00	21,674.00	0.00	0.00	0.00	21,674.00	21,674.00
61SNSH Student Labor	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
61SNWS College Work Study	0.00	0.00	0.00	376.86	0.00	(376.86)	(376.86)
61SNZ0 Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 61 - Salaries and Wages	28,174.00	28,174.00	1,500.33	27,208.16	0.00	965.84	965.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	120.03	1,005.19	0.00	(1,005.19)	(1,005.19)
65YF10 Full Fringe Benefit Distr Expe	8,647.00	8,647.00	0.00	6,291.38	0.00	2,355.62	2,355.62
*Total: 65 - Fringe Benefits	8,647.00	8,647.00	120.03	7,296.57	0.00	1,350.43	1,350.43
710 Travel	2,500.00	1,578.39	0.00	0.00	0.00	2,500.00	1,578.39
710100 Out-of-State Travel	0.00	921.61	0.00	921.61	0.00	(921.61)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	131.34	0.00	(131.34)	(131.34)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	2,500.00	2,500.00	0.00	1,552.95	0.00	947.05	947.05
7112 Research Supplies	12,300.00	12,300.00	0.00	0.00	0.00	12,300.00	12,300.00
711200 Research Supplies	0.00	0.00	0.00	296.07	0.00	(296.07)	(296.07)
Subtotal: Non-Travel Support	12,300.00	12,300.00	0.00	296.07	0.00	12,003.93	12,003.93
*Total: 71 - Support (Travel & Non-Travel)	14,800.00	14,800.00	0.00	1,849.02	0.00	12,950.98	12,950.98
**Total Direct Cost Expenditures	51,621.00	51,621.00	1,620.36	36,353.75	0.00	15,267.25	15,267.25
760300 F&A Expenditures	25,913.00	25,913.00	818.31	18,493.67	0.00	7,419.33	7,419.33
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
*Total: 76 - F&A and Internal Allocations	25,913.00	25,913.00	818.31	18,813.67	0.00	7,099.33	7,099.33
**Total Indirect Cost Expenditures	25,913.00	25,913.00	818.31	18,813.67	0.00	7,099.33	7,099.33
***Total Expenditures	77,534.00	77,534.00	2,438.67	55,167.42	0.00	22,366.58	22,366.58
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,438.67	55,167.42	0.00	(55,167.42)	(55,167.42)
*Total: 53 - Sponsored Programs	0.00	0.00	2,438.67	55,167.42	0.00	(55,167.42)	(55,167.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UC84 - Litter Quailty and Stream Food
 Fund: 14UC84 - Litter Quailty and Stream Food

Status: Active
 Type: Grant
 FMGR: Wymore, Adam S

PI Name: Wymore, Adam S
 Sponsor: Northern Arizona University
 Sponsor ID: 100334601 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/17 - 7/31/21

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,438.67	55,167.42	0.00	(55,167.42)	(55,167.42)

Grant: 14UC88 - Epigenetic Barriers
 Fund: 14UC88 - Epigenetic Barriers

Status: Active
 FMGR: Chu, Feixia

Type: Grant

PI Name:	Chu, Feixia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Massachusetts	Effective Date:	12/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OSP2018052	CFDA #:	93.865	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO		
FRAGRNT Start/End Date:	12/2/17 - 11/30/20	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	RESDEV	Uniform Guidance	YES

Org: UBMCFC - PI Feixia Chu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,301.03	29,699.04	0.00	(29,699.04)	(29,699.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,767.00	36,767.00	0.00	0.00	0.00	36,767.00	36,767.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,547.68	28,867.03	0.00	(28,867.03)	(28,867.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,499.16	0.00	(32,499.16)	(32,499.16)
613NZ0	Grad Unallocated Budget (Bud Only)	88,295.00	88,295.00	0.00	0.00	0.00	88,295.00	88,295.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,299.00	12,299.00	0.00	0.00	0.00	12,299.00	12,299.00
*Total: 61 - Salaries and Wages		137,361.00	137,361.00	11,848.71	91,065.23	0.00	46,295.77	46,295.77
65YB10	Base Benefit Distr (fica)	0.00	0.00	947.91	4,780.97	0.00	(4,780.97)	(4,780.97)
65YF10	Full Fringe Benefit Distr Expe	6,446.00	6,446.00	0.00	0.00	0.00	6,446.00	6,446.00
*Total: 65 - Fringe Benefits		6,446.00	6,446.00	947.91	4,780.97	0.00	1,665.03	1,665.03
710	Travel	3,997.00	3,997.00	0.00	0.00	0.00	3,997.00	3,997.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,092.24	0.00	(5,092.24)	(5,092.24)
Subtotal: Travel		3,997.00	3,997.00	0.00	5,092.24	0.00	(1,095.24)	(1,095.24)
7112	Research Supplies	30,084.00	30,084.00	0.00	0.00	0.00	30,084.00	30,084.00
711200	Research Supplies	0.00	0.00	67.70	43,117.69	0.00	(43,117.69)	(43,117.69)
714030	Postage-Express Mail	0.00	0.00	0.00	200.84	0.00	(200.84)	(200.84)
716100	Rentals & Leases-General	0.00	0.00	0.00	122.98	0.00	(122.98)	(122.98)
717200	Other Professional Services-General	0.00	0.00	0.00	535.75	0.00	(535.75)	(535.75)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
Subtotal: Non-Travel Support		52,084.00	52,084.00	67.70	43,977.26	0.00	8,106.74	8,106.74
*Total: 71 - Support (Travel & Non-Travel)		56,081.00	56,081.00	67.70	49,069.50	0.00	7,011.50	7,011.50
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	45,326.00	45,326.00	0.00	0.00	0.00	45,326.00	45,326.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,284.00	0.00	(14,284.00)	(14,284.00)
*Total: 72 - Student and/or Participant Support		45,326.00	45,326.00	0.00	15,424.00	0.00	29,902.00	29,902.00
**Total Direct Cost Expenditures		245,214.00	245,214.00	12,864.32	160,339.70	0.00	84,874.30	84,874.30
760300	F&A Expenditures	100,680.00	100,680.00	6,496.45	80,628.58	0.00	20,051.42	20,051.42
76O000	Internal Allocations - Charges	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)

Grant: 14UC88 - Epigenetic Barriers
 Fund: 14UC88 - Epigenetic Barriers

Status: Active
 FMGR: Chu, Feixia

Type: Grant

PI Name:	Chu, Feixia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Massachusetts	Effective Date:	12/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OSP2018052	CFDA #:	93.865	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/2/17 - 11/30/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBMCFC - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	112.75	0.00	(112.75)	(112.75)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	14,061.00	0.00	(14,061.00)	(14,061.00)
76O176 Int Alloc - Machine Shop (Chg)	0.00	0.00	0.00	44.25	0.00	(44.25)	(44.25)
*Total: 76 - F&A and Internal Allocations	100,680.00	100,680.00	6,496.45	95,619.83	0.00	5,060.17	5,060.17
**Total Indirect Cost Expenditures	100,680.00	100,680.00	6,496.45	95,619.83	0.00	5,060.17	5,060.17
***Total Expenditures	345,894.00	345,894.00	19,360.77	255,959.53	0.00	89,934.47	89,934.47
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	19,360.77	255,959.53	0.00	(255,959.53)	(255,959.53)
*Total: 53 - Sponsored Programs	0.00	0.00	19,360.77	255,959.53	0.00	(255,959.53)	(255,959.53)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	19,360.77	255,959.53	0.00	(255,959.53)	(255,959.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UC93 - Inventory of Barriers in NE
 Fund: 14UC93 - Inventory of Barriers in NE

Status: Active
 Type: Grant
 FMGR: Fairchild, Elizabeth A

PI Name: Fairchild, Elizabeth A
 Sponsor: University of Maryland
 Sponsor ID: 56119Z5023206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

CFDA #: 10.200

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	18,722.20	0.00	(18,722.20)	(18,722.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,285.00	17,285.00	0.00	0.00	0.00	17,285.00	17,285.00
*Total: 61 - Salaries and Wages	17,285.00	17,285.00	0.00	18,722.20	0.00	(1,437.20)	(1,437.20)
65YF10 Full Fringe Benefit Distr Expe	6,896.00	6,896.00	0.00	7,964.46	0.00	(1,068.46)	(1,068.46)
*Total: 65 - Fringe Benefits	6,896.00	6,896.00	0.00	7,964.46	0.00	(1,068.46)	(1,068.46)
710 Travel	3,000.00	2,635.65	0.00	0.00	0.00	3,000.00	2,635.65
710100 Out-of-State Travel	0.00	364.35	0.00	364.35	0.00	(364.35)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	494.35	0.00	2,505.65	2,505.65
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	494.35	0.00	2,505.65	2,505.65
**Total Direct Cost Expenditures	27,181.00	27,181.00	0.00	27,181.01	0.00	(0.01)	(0.01)
***Total Expenditures	27,181.00	27,181.00	0.00	27,181.01	0.00	(0.01)	(0.01)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	27,181.01	0.00	(27,181.01)	(27,181.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,181.01	0.00	(27,181.01)	(27,181.01)
***Total Revenue	0.00	0.00	0.00	27,181.01	0.00	(27,181.01)	(27,181.01)

Grant: 14UD07 - No-Till Organic Vegetable Prod
 Fund: 14UD07 - No-Till Organic Vegetable Prod

Status: Active
 Type: Grant
 FMGR: Smith, Richard G

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Vermont	Effective Date:	02/26/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	LNE1837132231	Term Date:		IDC Rate Code:	ID11P1	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/26/18 - 6/30/21	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,274.03	0.00	(15,274.03)	(15,274.03)
613NZ0 Grad Unallocated Budget (Bud Only)	27,013.00	27,013.00	0.00	0.00	0.00	27,013.00	27,013.00
615F10 PAT	0.00	0.00	262.05	1,624.01	0.00	(1,624.01)	(1,624.01)
61CBHO Part Time - Overtime	0.00	0.00	0.00	10.19	0.00	(10.19)	(10.19)
61CPHX Part Time Hourly	0.00	0.00	259.38	14,656.78	0.00	(14,656.78)	(14,656.78)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH Student Labor	0.00	0.00	0.00	3,562.50	0.00	(3,562.50)	(3,562.50)
61SNZ0 Student Labor Unallocated(Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
*Total: 61 - Salaries and Wages	54,113.00	54,113.00	521.43	35,135.01	0.00	18,977.99	18,977.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,245.89	0.00	(1,245.89)	(1,245.89)
65YF10 Full Fringe Benefit Distr Expe	6,475.00	6,475.00	117.93	730.81	0.00	5,744.19	5,744.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	20.75	1,187.21	0.00	(1,187.21)	(1,187.21)
*Total: 65 - Fringe Benefits	6,475.00	6,475.00	138.68	3,163.91	0.00	3,311.09	3,311.09
710 Travel	5,920.00	5,920.00	0.00	0.00	0.00	5,920.00	5,920.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	791.66	0.00	(791.66)	(791.66)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	931.10	0.00	(931.10)	(931.10)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	5,920.00	5,920.00	0.00	1,847.76	0.00	4,072.24	4,072.24
7112 Research Supplies	19,813.00	19,813.00	0.00	0.00	0.00	19,813.00	19,813.00
711200 Research Supplies	0.00	0.00	0.00	14,019.76	0.00	(14,019.76)	(14,019.76)
714030 Postage-Express Mail	0.00	0.00	0.00	31.60	0.00	(31.60)	(31.60)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	36.30	0.00	(36.30)	(36.30)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	42.70	0.00	(42.70)	(42.70)
717200 Other Professional Services-General	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,320.00	12,320.00	0.00	0.00	0.00	12,320.00	12,320.00
Subtotal: Non-Travel Support	32,133.00	32,133.00	0.00	16,030.36	0.00	16,102.64	16,102.64
*Total: 71 - Support (Travel & Non-Travel)	38,053.00	38,053.00	0.00	17,878.12	0.00	20,174.88	20,174.88
7300 Subcontracts	15,361.00	15,361.00	0.00	0.00	0.00	15,361.00	15,361.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UD07 - No-Till Organic Vegetable Prod
 Fund: 14UD07 - No-Till Organic Vegetable Prod

Status: Active
 Type: Grant
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: University of Vermont
 Sponsor ID: LNE1837132231
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 2/26/18 - 6/30/21

CFDA #: 10.215

Fund Information

Effective Date: 02/26/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: ID11P1 11.10
 IDC Dist From Code: UNHDST 11.1
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	0.00	0.00	0.00	13,382.56	1,978.44	(15,361.00)	(15,361.00)
*Total: 73 - Subcontracts	15,361.00	15,361.00	0.00	13,382.56	1,978.44	0.00	0.00
**Total Direct Cost Expenditures	114,002.00	114,002.00	660.11	69,559.60	1,978.44	42,463.96	42,463.96
760300 F&A Expenditures	12,666.00	12,666.00	73.27	7,722.91	0.00	4,943.09	4,943.09
76016B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	15.95	0.00	(15.95)	(15.95)
*Total: 76 - F&A and Internal Allocations	12,666.00	12,666.00	73.27	7,738.86	0.00	4,927.14	4,927.14
**Total Indirect Cost Expenditures	12,666.00	12,666.00	73.27	7,738.86	0.00	4,927.14	4,927.14
***Total Expenditures	126,668.00	126,668.00	733.38	77,298.46	1,978.44	47,391.10	47,391.10
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	733.38	77,298.46	0.00	(77,298.46)	(77,298.46)
*Total: 53 - Sponsored Programs	0.00	0.00	733.38	77,298.46	0.00	(77,298.46)	(77,298.46)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	733.38	77,298.46	0.00	(77,298.46)	(77,298.46)

Grant: 14UD09 - Hurricane Sandy Marsh Restor
 Fund: 14UD09 - Hurricane Sandy Marsh Restor

Status: Active
 Type: Grant
 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Delaware	Effective Date:	11/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	49090	Term Date:		IDC Rate Code:	ID17P5	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/17 - 12/31/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,543.00	0.00	(2,543.00)	(2,543.00)
611NZO Faculty Unallocated Budget(BudOnly)	2,065.00	2,065.00	0.00	0.00	0.00	2,065.00	2,065.00
613NZO Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61SNSH Student Labor	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)
*Total: 61 - Salaries and Wages	10,065.00	10,065.00	0.00	3,438.00	0.00	6,627.00	6,627.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	209.54	0.00	(209.54)	(209.54)
65YF10 Full Fringe Benefit Distr Expe	835.00	835.00	0.00	0.00	0.00	835.00	835.00
*Total: 65 - Fringe Benefits	835.00	835.00	0.00	209.54	0.00	625.46	625.46
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112 Research Supplies	22,258.00	22,258.00	0.00	0.00	0.00	22,258.00	22,258.00
711200 Research Supplies	0.00	0.00	0.00	2,441.43	0.00	(2,441.43)	(2,441.43)
717200 Other Professional Services-General	0.00	0.00	0.00	1,315.00	0.00	(1,315.00)	(1,315.00)
Subtotal: Non-Travel Support	22,258.00	22,258.00	0.00	3,756.43	0.00	18,501.57	18,501.57
*Total: 71 - Support (Travel & Non-Travel)	26,258.00	26,258.00	0.00	3,756.43	0.00	22,501.57	22,501.57
**Total Direct Cost Expenditures	37,158.00	37,158.00	0.00	7,403.97	0.00	29,754.03	29,754.03
760300 F&A Expenditures	6,504.00	6,504.00	0.00	1,295.66	0.00	5,208.34	5,208.34
*Total: 76 - F&A and Internal Allocations	6,504.00	6,504.00	0.00	1,295.66	0.00	5,208.34	5,208.34
**Total Indirect Cost Expenditures	6,504.00	6,504.00	0.00	1,295.66	0.00	5,208.34	5,208.34
***Total Expenditures	43,662.00	43,662.00	0.00	8,699.63	0.00	34,962.37	34,962.37
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	8,699.63	0.00	(8,699.63)	(8,699.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,699.63	0.00	(8,699.63)	(8,699.63)
***Total Revenue	0.00	0.00	0.00	8,699.63	0.00	(8,699.63)	(8,699.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UD40 - Sap and Producing Syrup
 Fund: 14UD40 - Sap and Producing Syrup

Status: Active
 Type: Grant
 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Vermont	Effective Date:	07/23/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	GNE1818232231	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/23/18 - 4/30/21	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,769.50	0.00	(1,769.50)	(1,769.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	1,769.50	0.00	230.50	230.50
710 Travel	2,254.00	2,254.00	0.00	0.00	0.00	2,254.00	2,254.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,573.28	0.00	(1,573.28)	(1,573.28)
Subtotal: Travel	2,254.00	2,254.00	0.00	1,573.28	0.00	680.72	680.72
7112 Research Supplies	9,244.00	9,244.00	0.00	0.00	0.00	9,244.00	9,244.00
711200 Research Supplies	0.00	0.00	0.00	4,816.48	0.00	(4,816.48)	(4,816.48)
717200 Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support	9,244.00	9,244.00	0.00	5,566.48	0.00	3,677.52	3,677.52
*Total: 71 - Support (Travel & Non-Travel)	11,498.00	11,498.00	0.00	7,139.76	0.00	4,358.24	4,358.24
**Total Direct Cost Expenditures	13,498.00	13,498.00	0.00	8,909.26	0.00	4,588.74	4,588.74
760300 F&A Expenditures	1,350.00	1,350.00	0.00	890.92	0.00	459.08	459.08
*Total: 76 - F&A and Internal Allocations	1,350.00	1,350.00	0.00	890.92	0.00	459.08	459.08
**Total Indirect Cost Expenditures	1,350.00	1,350.00	0.00	890.92	0.00	459.08	459.08
***Total Expenditures	14,848.00	14,848.00	0.00	9,800.18	0.00	5,047.82	5,047.82
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	9,800.18	0.00	(9,800.18)	(9,800.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,800.18	0.00	(9,800.18)	(9,800.18)
***Total Revenue	0.00	0.00	0.00	9,800.18	0.00	(9,800.18)	(9,800.18)

Grant: 14UD42 - NE Strawberry Production
 Fund: 14UD42 - NE Strawberry Production

Status: Active
 Type: Grant
 FMGR: Poleatewich, Anissa M

PI Name:	Poleatewich, Anissa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Vermont	Effective Date:	12/16/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	GNE1816932231	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHTEN
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/23/18 - 8/31/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,000.03	0.00	(2,000.03)	(2,000.03)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	2,000.03	0.00	(0.03)	(0.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	161.79	0.00	(161.79)	(161.79)
65YF10 Full Fringe Benefit Distr Expe	168.00	168.00	0.00	0.00	0.00	168.00	168.00
*Total: 65 - Fringe Benefits	168.00	168.00	0.00	161.79	0.00	6.21	6.21
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	634.80	0.00	(634.80)	(634.80)
Subtotal: Travel	3,500.00	3,500.00	0.00	1,234.80	0.00	2,265.20	2,265.20
711100 Supplies-General	0.00	0.00	0.00	(12.09)	0.00	12.09	12.09
7112 Research Supplies	7,750.00	7,750.00	0.00	0.00	0.00	7,750.00	7,750.00
711200 Research Supplies	0.00	0.00	0.00	6,369.04	0.00	(6,369.04)	(6,369.04)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	134.39	0.00	(134.39)	(134.39)
714030 Postage-Express Mail	0.00	0.00	0.00	30.89	0.00	(30.89)	(30.89)
717200 Other Professional Services-General	0.00	0.00	0.00	2,885.40	0.00	(2,885.40)	(2,885.40)
Subtotal: Non-Travel Support	7,750.00	7,750.00	0.00	9,407.63	0.00	(1,657.63)	(1,657.63)
*Total: 71 - Support (Travel & Non-Travel)	11,250.00	11,250.00	0.00	10,642.43	0.00	607.57	607.57
**Total Direct Cost Expenditures	13,418.00	13,418.00	0.00	12,804.25	0.00	613.75	613.75
760300 F&A Expenditures	1,342.00	1,342.00	0.00	1,280.39	0.00	61.61	61.61
*Total: 76 - F&A and Internal Allocations	1,342.00	1,342.00	0.00	1,280.39	0.00	61.61	61.61
**Total Indirect Cost Expenditures	1,342.00	1,342.00	0.00	1,280.39	0.00	61.61	61.61
***Total Expenditures	14,760.00	14,760.00	0.00	14,084.64	0.00	675.36	675.36
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	14,084.64	0.00	(14,084.64)	(14,084.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,084.64	0.00	(14,084.64)	(14,084.64)
***Total Revenue	0.00	0.00	0.00	14,084.64	0.00	(14,084.64)	(14,084.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UD63 - Techniques of Lumpfish
 Fund: 14UD63 - Techniques of Lumpfish

Status: Active
 Type: Grant
 FMGR: Fairchild, Elizabeth A

PI Name: Fairchild, Elizabeth A
 Sponsor: University of Maryland
 Sponsor ID: 68457Z5111201
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/19 - 12/31/21
 CFDA #: 10.200

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	156.60	0.00	(156.60)	(156.60)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	156.60	0.00	(156.60)	(156.60)
***Total Expenditures	200,000.00	200,000.00	4,143.80	45,942.87	49,508.41	104,548.72	104,548.72
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,143.80	45,942.87	0.00	(45,942.87)	(45,942.87)
*Total: 53 - Sponsored Programs	0.00	0.00	4,143.80	45,942.87	0.00	(45,942.87)	(45,942.87)
***Total Revenue	0.00	0.00	4,143.80	45,942.87	0.00	(45,942.87)	(45,942.87)

Grant: 14UD70 - Aquaculture Waste-Sludge
 Fund: 14UD70 - Aquaculture Waste-Sludge

Status: Active
 Type: Grant
 FMGR: Guerdat, Todd C

PI Name: Guerdat, Todd C
 Sponsor: University of Maryland
 Sponsor ID: 68739Z5111202 CFDA #: 10.200
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 1/1/19 - 8/31/20

Fund Information
 Effective Date: 01/14/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,707.32	0.00	(2,707.32)	(2,707.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,707.00	3,707.00	0.00	0.00	0.00	3,707.00	3,707.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,610.96	11,823.99	0.00	(11,823.99)	(11,823.99)
613NZ0 Grad Unallocated Budget (Bud Only)	22,740.00	22,740.00	0.00	0.00	0.00	22,740.00	22,740.00
615NZ0 PAT Unallocated Budget (Bud Only)	23,340.00	23,340.00	0.00	0.00	0.00	23,340.00	23,340.00
617BHO Operating Staff-Overtime	0.00	0.00	1,136.80	1,305.64	0.00	(1,305.64)	(1,305.64)
617F10 Operating Staff	0.00	0.00	682.08	19,220.46	0.00	(19,220.46)	(19,220.46)
61CPHX Part Time Hourly	0.00	0.00	2,240.00	15,896.50	0.00	(15,896.50)	(15,896.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61SNSH Student Labor	0.00	0.00	0.00	12,292.04	0.00	(12,292.04)	(12,292.04)
61SNWS College Work Study	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
*Total: 61 - Salaries and Wages	61,287.00	61,287.00	9,669.84	63,522.45	0.00	(2,235.45)	(2,235.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	539.80	1,283.40	0.00	(1,283.40)	(1,283.40)
65YF10 Full Fringe Benefit Distr Expe	12,937.00	12,937.00	306.94	8,417.50	0.00	4,519.50	4,519.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	179.20	1,271.72	0.00	(1,271.72)	(1,271.72)
*Total: 65 - Fringe Benefits	12,937.00	12,937.00	1,025.94	10,972.62	0.00	1,964.38	1,964.38
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,231.54	0.00	(1,231.54)	(1,231.54)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	832.42	0.00	(832.42)	(832.42)
Subtotal: Travel	2,500.00	2,500.00	0.00	2,063.96	0.00	436.04	436.04
7112 Research Supplies	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
711200 Research Supplies	0.00	0.00	400.00	10,193.74	0.00	(10,193.74)	(10,193.74)
714030 Postage-Express Mail	0.00	0.00	0.00	165.79	0.00	(165.79)	(165.79)
716100 Rentals & Leases-General	0.00	0.00	0.00	595.86	0.00	(595.86)	(595.86)
717200 Other Professional Services-General	0.00	0.00	0.00	2,626.80	0.00	(2,626.80)	(2,626.80)
Subtotal: Non-Travel Support	15,250.00	15,250.00	400.00	13,582.19	0.00	1,667.81	1,667.81
*Total: 71 - Support (Travel & Non-Travel)	17,750.00	17,750.00	400.00	15,646.15	0.00	2,103.85	2,103.85
722200 Participant Support	10,000.00	10,000.00	0.00	7,484.89	0.00	2,515.11	2,515.11

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UD70 - Aquaculture Waste-Sludge
 Fund: 14UD70 - Aquaculture Waste-Sludge

Status: Active
 FMGR: Guerdat, Todd C
 Type: Grant

PI Name: Guerdat, Todd C
 Sponsor: University of Maryland
 Sponsor ID: 68739Z5111202
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 1/1/19 - 8/31/20
 CFDA #: 10.200

Fund Information
 Effective Date: 01/14/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	7,484.89	0.00	2,515.11	2,515.11
**Total Direct Cost Expenditures	101,974.00	101,974.00	11,095.78	97,626.11	0.00	4,347.89	4,347.89
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	615.62	0.00	(615.62)	(615.62)
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	39.38	0.00	(39.38)	(39.38)
76O440 Int All-Campus Constr Support(Chg)	0.00	0.00	0.00	348.55	0.00	(348.55)	(348.55)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,003.55	0.00	(1,003.55)	(1,003.55)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,003.55	0.00	(1,003.55)	(1,003.55)
***Total Expenditures	101,974.00	101,974.00	11,095.78	98,629.66	0.00	3,344.34	3,344.34
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	11,095.78	98,629.66	0.00	(98,629.66)	(98,629.66)
*Total: 53 - Sponsored Programs	0.00	0.00	11,095.78	98,629.66	0.00	(98,629.66)	(98,629.66)
***Total Revenue	0.00	0.00	11,095.78	98,629.66	0.00	(98,629.66)	(98,629.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UD70 - Aquaculture Waste-Sludge
 Fund: 15P232 - Aquaculture Waste-Sludge PI

Status: Active
 FMGR: Guerdat, Todd C
 Type: Grant

PI Name: Guerdat, Todd C
 Sponsor: University of Maryland
 Sponsor ID: 68739Z5111202 CFDA #: 10.200
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 1/1/19 - 8/31/20

Fund Information
 Effective Date: 07/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Expenditures	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Revenue							
570300 Miscellaneous Sources	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 14UD73 - LTER: Microbes to Macrosystems
 Fund: 14UD73 - LTER: Microbes to Macrosystems

Status: Active
 Type: Grant
 FMGR: Frey, Serita D

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Harvard University	Effective Date:	03/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	131721-5109142	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/28/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,393.09	10,443.74	0.00	(10,443.74)	(10,443.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,581.60	4,581.60	0.00	(4,581.60)	(4,581.60)
615F10 PAT	0.00	0.00	2,907.69	23,611.32	0.00	(23,611.32)	(23,611.32)
615NZ0 PAT Unallocated Budget (Bud Only)	73,625.00	48,635.00	0.00	0.00	0.00	73,625.00	48,635.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)
61SNSH Student Labor	0.00	0.00	175.38	7,059.87	0.00	(7,059.87)	(7,059.87)
61SNWS College Work Study	0.00	0.00	0.00	31.25	0.00	(31.25)	(31.25)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	91,125.00	66,135.00	11,057.76	48,157.78	0.00	42,967.22	17,977.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	637.98	1,215.07	0.00	(1,215.07)	(1,215.07)
65YF10 Full Fringe Benefit Distr Expe	33,461.00	25,898.00	1,308.45	10,318.73	0.00	23,142.27	15,579.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	204.13	0.00	(204.13)	(204.13)
*Total: 65 - Fringe Benefits	33,461.00	25,898.00	1,946.43	11,737.93	0.00	21,723.07	14,160.07
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	132.26	2,333.77	0.00	(2,333.77)	(2,333.77)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	858.10	0.00	(858.10)	(858.10)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Travel	6,000.00	6,000.00	132.26	3,716.87	0.00	2,283.13	2,283.13
7112 Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
711200 Research Supplies	0.00	0.00	768.41	2,284.56	0.00	(2,284.56)	(2,284.56)
714030 Postage-Express Mail	0.00	0.00	0.00	112.76	0.00	(112.76)	(112.76)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	57.69	79.40	0.00	(79.40)	(79.40)
717200 Other Professional Services-General	0.00	0.00	0.00	3,317.43	8,353.84	(11,671.27)	(11,671.27)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	30,000.00	30,000.00	886.10	5,854.15	8,353.84	15,792.01	15,792.01
*Total: 71 - Support (Travel & Non-Travel)	36,000.00	36,000.00	1,018.36	9,571.02	8,353.84	18,075.14	18,075.14
**Total Direct Cost Expenditures	160,586.00	128,033.00	14,022.55	69,466.73	8,353.84	82,765.43	50,212.43
760300 F&A Expenditures	41,753.00	33,290.00	3,789.99	19,493.38	0.00	22,259.62	13,796.62

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UD73 - LTER: Microbes to Macrosystems
 Fund: 14UD73 - LTER: Microbes to Macrosystems

Status: Active
 Type: Grant
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: Harvard University
 Sponsor ID: 131721-5109142
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/19 - 2/28/21

CFDA #: 47.074

Fund Information

Effective Date: 03/04/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	554.30	5,508.04	0.00	(5,508.04)	(5,508.04)
*Total: 76 - F&A and Internal Allocations	41,753.00	33,290.00	4,344.29	25,001.42	0.00	16,751.58	8,288.58
**Total Indirect Cost Expenditures	41,753.00	33,290.00	4,344.29	25,001.42	0.00	16,751.58	8,288.58
***Total Expenditures	202,339.00	161,323.00	18,366.84	94,468.15	8,353.84	99,517.01	58,501.01
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	18,366.84	94,468.15	0.00	(94,468.15)	(94,468.15)
*Total: 53 - Sponsored Programs	0.00	0.00	18,366.84	94,468.15	0.00	(94,468.15)	(94,468.15)
***Total Revenue	0.00	0.00	18,366.84	94,468.15	0.00	(94,468.15)	(94,468.15)

Grant: 14UD87 - UPR LTER
 Fund: 14UD87 - UPR LTER

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Puerto Rico	Effective Date:	02/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2019001	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	2/15/19 - 1/31/25	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,905.81	3,905.81	0.00	(3,905.81)	(3,905.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,601.00	3,601.00	0.00	0.00	0.00	3,601.00	3,601.00
611Q90 Post Doc	4,684.00	4,684.00	0.00	0.00	0.00	4,684.00	4,684.00
613NZ0 Grad Unallocated Budget (Bud Only)	60,671.00	60,671.00	0.00	0.00	0.00	60,671.00	60,671.00
615F10 PAT	0.00	0.00	4,937.11	21,567.89	0.00	(21,567.89)	(21,567.89)
615NZ0 PAT Unallocated Budget (Bud Only)	51,021.00	51,021.00	0.00	0.00	0.00	51,021.00	51,021.00
617F10 Operating Staff	0.00	0.00	670.80	7,251.51	0.00	(7,251.51)	(7,251.51)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	122,977.00	122,977.00	9,513.72	32,725.21	0.00	90,251.79	90,251.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	312.47	312.47	0.00	(312.47)	(312.47)
65YF10 Full Fringe Benefit Distr Expe	24,732.00	24,732.00	2,523.57	12,968.76	0.00	11,763.24	11,763.24
*Total: 65 - Fringe Benefits	24,732.00	24,732.00	2,836.04	13,281.23	0.00	11,450.77	11,450.77
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112 Research Supplies	20,491.00	20,491.00	0.00	0.00	0.00	20,491.00	20,491.00
711200 Research Supplies	0.00	0.00	0.00	6,102.18	0.00	(6,102.18)	(6,102.18)
714030 Postage-Express Mail	0.00	0.00	0.00	1,036.39	0.00	(1,036.39)	(1,036.39)
Subtotal: Non-Travel Support	20,491.00	20,491.00	0.00	7,138.57	0.00	13,352.43	13,352.43
*Total: 71 - Support (Travel & Non-Travel)	26,491.00	26,491.00	0.00	7,138.57	0.00	19,352.43	19,352.43
721100 Assistantships	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
*Total: 72 - Student and/or Participant Support	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
**Total Direct Cost Expenditures	190,876.00	190,876.00	12,349.76	53,145.01	0.00	137,730.99	137,730.99
760300 F&A Expenditures	44,124.00	44,124.00	3,210.97	13,817.69	0.00	30,306.31	30,306.31
*Total: 76 - F&A and Internal Allocations	44,124.00	44,124.00	3,210.97	13,817.69	0.00	30,306.31	30,306.31
**Total Indirect Cost Expenditures	44,124.00	44,124.00	3,210.97	13,817.69	0.00	30,306.31	30,306.31
***Total Expenditures	235,000.00	235,000.00	15,560.73	66,962.70	0.00	168,037.30	168,037.30
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	15,560.73	66,962.70	0.00	(66,962.70)	(66,962.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UD87 - UPR LTER
 Fund: 14UD87 - UPR LTER

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: University of Puerto Rico
 Sponsor ID: 2019001 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 2/15/19 - 1/31/25

Fund Information
 Effective Date: 02/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	15,560.73	66,962.70	0.00	(66,962.70)	(66,962.70)
***Total Revenue	0.00	0.00	15,560.73	66,962.70	0.00	(66,962.70)	(66,962.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UD95 - Puerto Rican Adults Health
 Fund: 14UD95 - Puerto Rican Adults Health

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Bigornia, Sherman J

PI Name:	Bigornia, Sherman J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Massachusetts at Lowell	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	S51110000037006	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBANSB - PI Sherman Bigornia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,651.48	12,762.48	0.00	(12,762.48)	(12,762.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,854.00	24,854.00	0.00	0.00	0.00	24,854.00	24,854.00
*Total: 61 - Salaries and Wages	24,854.00	24,854.00	3,651.48	12,762.48	0.00	12,091.52	12,091.52
65YB10 Base Benefit Distr (fica)	0.00	0.00	292.11	1,020.99	0.00	(1,020.99)	(1,020.99)
65YF10 Full Fringe Benefit Distr Expe	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
*Total: 65 - Fringe Benefits	2,030.00	2,030.00	292.11	1,020.99	0.00	1,009.01	1,009.01
**Total Direct Cost Expenditures	26,884.00	26,884.00	3,943.59	13,783.47	0.00	13,100.53	13,100.53
760300 F&A Expenditures	13,568.00	13,568.00	1,991.52	6,960.65	0.00	6,607.35	6,607.35
*Total: 76 - F&A and Internal Allocations	13,568.00	13,568.00	1,991.52	6,960.65	0.00	6,607.35	6,607.35
**Total Indirect Cost Expenditures	13,568.00	13,568.00	1,991.52	6,960.65	0.00	6,607.35	6,607.35
***Total Expenditures	40,452.00	40,452.00	5,935.11	20,744.12	0.00	19,707.88	19,707.88
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,935.11	20,744.12	0.00	(20,744.12)	(20,744.12)
*Total: 53 - Sponsored Programs	0.00	0.00	5,935.11	20,744.12	0.00	(20,744.12)	(20,744.12)
***Total Revenue	0.00	0.00	5,935.11	20,744.12	0.00	(20,744.12)	(20,744.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UE07 - Evaluating Novel Methods
 Fund: 14UE07 - Evaluating Novel Methods

Status: Active
 Type: Grant
 FMGR: Poleatewich, Anissa M

PI Name:	Poleatewich, Anissa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Central Arkansas	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	6524401	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/19 - 12/31/20	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Uniform Guidance	YES

Org: UBANAP - PI Anissa Poleatewich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	428.55	428.55	0.00	(428.55)	(428.55)
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,000.09	3,000.09	0.00	(3,000.09)	(3,000.09)
613NZ0 Grad Unallocated Budget (Bud Only)	9,170.00	9,170.00	0.00	0.00	0.00	9,170.00	9,170.00
*Total: 61 - Salaries and Wages	9,170.00	9,170.00	3,428.64	3,428.64	0.00	5,741.36	5,741.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	274.29	274.29	0.00	(274.29)	(274.29)
65YF10 Full Fringe Benefit Distr Expe	770.00	770.00	0.00	0.00	0.00	770.00	770.00
*Total: 65 - Fringe Benefits	770.00	770.00	274.29	274.29	0.00	495.71	495.71
710D00 Domestic Travel NH	0.00	0.00	0.00	37.70	0.00	(37.70)	(37.70)
Subtotal: Travel	0.00	0.00	0.00	37.70	0.00	(37.70)	(37.70)
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	828.83	0.00	(828.83)	(828.83)
714030 Postage-Express Mail	0.00	0.00	0.00	59.02	0.00	(59.02)	(59.02)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	887.85	0.00	2,112.15	2,112.15
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	925.55	0.00	2,074.45	2,074.45
**Total Direct Cost Expenditures	12,940.00	12,940.00	3,702.93	4,628.48	0.00	8,311.52	8,311.52
***Total Expenditures	12,940.00	12,940.00	3,702.93	4,628.48	0.00	8,311.52	8,311.52
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,702.93	4,628.48	0.00	(4,628.48)	(4,628.48)
*Total: 53 - Sponsored Programs	0.00	0.00	3,702.93	4,628.48	0.00	(4,628.48)	(4,628.48)
***Total Revenue	0.00	0.00	3,702.93	4,628.48	0.00	(4,628.48)	(4,628.48)

Grant: 14UE08 - NH INBRE Yr5
 Fund: 14UE08 - NH INBRE Yr5

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Thomas, William K

PI Name:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Dartmouth College	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	R774	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,473.34	11,479.34	0.00	(11,479.34)	(11,479.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,434.00	20,434.00	0.00	0.00	0.00	20,434.00	20,434.00
611Q90 Post Doc	68,206.00	68,206.00	5,633.67	30,707.70	0.00	37,498.30	37,498.30
613B90 Graduate Summer Appoint-Research	0.00	0.00	8,737.56	8,737.56	0.00	(8,737.56)	(8,737.56)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,580.60	0.00	(30,580.60)	(30,580.60)
613NZ0 Grad Unallocated Budget (Bud Only)	28,864.00	28,864.00	0.00	0.00	0.00	28,864.00	28,864.00
615F10 PAT	0.00	0.00	0.00	17,202.74	0.00	(17,202.74)	(17,202.74)
615NZ0 PAT Unallocated Budget (Bud Only)	5,749.00	5,749.00	0.00	0.00	0.00	5,749.00	5,749.00
617 Operating Staff	3,024.00	3,024.00	0.00	0.00	0.00	3,024.00	3,024.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	88.60	0.00	(88.60)	(88.60)
617F10 Operating Staff	0.00	0.00	5,315.76	28,909.38	0.00	(28,909.38)	(28,909.38)
61SNZ0 Student Labor Unallocated(Bud Only)	11,255.00	11,255.00	0.00	0.00	0.00	11,255.00	11,255.00
*Total: 61 - Salaries and Wages	137,532.00	137,532.00	27,160.33	127,705.92	0.00	9,826.08	9,826.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,296.89	1,624.46	0.00	(1,624.46)	(1,624.46)
65YF10 Full Fringe Benefit Distr Expe	25,736.00	25,736.00	2,392.08	20,750.43	0.00	4,985.57	4,985.57
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,402.77	7,646.24	0.00	(7,646.24)	(7,646.24)
*Total: 65 - Fringe Benefits	25,736.00	25,736.00	5,091.74	30,021.13	0.00	(4,285.13)	(4,285.13)
710 Travel	5,628.00	5,628.00	0.00	0.00	0.00	5,628.00	5,628.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,182.80	0.00	(1,182.80)	(1,182.80)
Subtotal: Travel	5,628.00	5,628.00	0.00	1,182.80	0.00	4,445.20	4,445.20
7112 Research Supplies	18,248.00	18,248.00	0.00	0.00	0.00	18,248.00	18,248.00
711200 Research Supplies	0.00	0.00	0.00	310.53	0.00	(310.53)	(310.53)
714030 Postage-Express Mail	0.00	0.00	0.00	8.83	0.00	(8.83)	(8.83)
Subtotal: Non-Travel Support	18,248.00	18,248.00	0.00	319.36	0.00	17,928.64	17,928.64
*Total: 71 - Support (Travel & Non-Travel)	23,876.00	23,876.00	0.00	1,502.16	0.00	22,373.84	22,373.84
740000 Cap Equipment	20,000.00	20,000.00	20,170.65	20,170.65	0.00	(170.65)	(170.65)
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	20,000.00	20,170.65	20,170.65	0.00	(170.65)	(170.65)
**Total Direct Cost Expenditures	207,144.00	207,144.00	52,422.72	179,399.86	0.00	27,744.14	27,744.14
760300 F&A Expenditures	70,993.00	70,993.00	11,778.66	62,401.32	0.00	8,591.68	8,591.68
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	1,209.98	15,810.95	0.00	(15,810.95)	(15,810.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UE08 - NH INBRE Yr5
 Fund: 14UE08 - NH INBRE Yr5

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: Dartmouth College
 Sponsor ID: R774
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

CFDA #: 93.859

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.2
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCW - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,235.95	0.00	(2,235.95)	(2,235.95)
*Total: 76 - F&A and Internal Allocations	70,993.00	70,993.00	12,988.64	80,448.22	0.00	(9,455.22)	(9,455.22)
**Total Indirect Cost Expenditures	70,993.00	70,993.00	12,988.64	80,448.22	0.00	(9,455.22)	(9,455.22)
***Total Expenditures	278,137.00	278,137.00	65,411.36	259,848.08	0.00	18,288.92	18,288.92
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	65,411.36	259,848.08	0.00	(259,848.08)	(259,848.08)
*Total: 53 - Sponsored Programs	0.00	0.00	65,411.36	259,848.08	0.00	(259,848.08)	(259,848.08)
***Total Revenue	0.00	0.00	65,411.36	259,848.08	0.00	(259,848.08)	(259,848.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UE08 - NH INBRE Yr5
 Fund: 15CC56 - NH INBRE Yr5 - CS

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: Dartmouth College
 Sponsor ID: R774
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

CFDA #: 93.859

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,874.18	2,878.19	0.00	(2,878.19)	(2,878.19)
*Total: 61 - Salaries and Wages	0.00	0.00	1,874.18	2,878.19	0.00	(2,878.19)	(2,878.19)
65YB10 Base Benefit Distr (fica)	0.00	0.00	149.94	230.26	0.00	(230.26)	(230.26)
*Total: 65 - Fringe Benefits	0.00	0.00	149.94	230.26	0.00	(230.26)	(230.26)
**Total Direct Cost Expenditures	0.00	0.00	2,024.12	3,108.45	0.00	(3,108.45)	(3,108.45)
760300 F&A Expenditures	0.00	0.00	712.50	1,094.19	0.00	(1,094.19)	(1,094.19)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	712.50	1,094.19	0.00	(1,094.19)	(1,094.19)
**Total Indirect Cost Expenditures	0.00	0.00	712.50	1,094.19	0.00	(1,094.19)	(1,094.19)
***Total Expenditures	0.00	0.00	2,736.62	4,202.64	0.00	(4,202.64)	(4,202.64)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	2,226.53	3,310.86	0.00	(3,310.86)	(3,310.86)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	356.25	737.94	0.00	(737.94)	(737.94)
*Total: 5Z - Transfers In	0.00	0.00	2,582.78	4,048.80	0.00	(4,048.80)	(4,048.80)
***Total Revenue	0.00	0.00	2,582.78	4,048.80	0.00	(4,048.80)	(4,048.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UE26 - Migrating CZO Data HydroShare
 Fund: 14UE26 - Migrating CZO Data HydroShare

Status: Active
 Type: Cooperative Agreement
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: Cornell University
 Sponsor ID: 71423-11280
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/19 - 11/30/20

CFDA #: 47.050

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,842.33	12,007.14	0.00	(12,007.14)	(12,007.14)
615NZ0	PAT Unallocated Budget (Bud Only)	12,077.00	12,077.00	0.00	0.00	0.00	12,077.00	12,077.00
*Total: 61 - Salaries and Wages		12,077.00	12,077.00	2,842.33	12,007.14	0.00	69.86	69.86
65YF10	Full Fringe Benefit Distr Expe	5,380.00	5,380.00	1,279.05	5,403.22	0.00	(23.22)	(23.22)
*Total: 65 - Fringe Benefits		5,380.00	5,380.00	1,279.05	5,403.22	0.00	(23.22)	(23.22)
**Total Direct Cost Expenditures		17,457.00	17,457.00	4,121.38	17,410.36	0.00	46.64	46.64
760300	F&A Expenditures	8,816.00	8,816.00	2,081.30	8,792.27	0.00	23.73	23.73
*Total: 76 - F&A and Internal Allocations		8,816.00	8,816.00	2,081.30	8,792.27	0.00	23.73	23.73
**Total Indirect Cost Expenditures		8,816.00	8,816.00	2,081.30	8,792.27	0.00	23.73	23.73
***Total Expenditures		26,273.00	26,273.00	6,202.68	26,202.63	0.00	70.37	70.37
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,202.68	26,202.63	0.00	(26,202.63)	(26,202.63)
*Total: 53 - Sponsored Programs		0.00	0.00	6,202.68	26,202.63	0.00	(26,202.63)	(26,202.63)
***Total Revenue		0.00	0.00	6,202.68	26,202.63	0.00	(26,202.63)	(26,202.63)

Grant: 14UE36 - Undergraduates STEM
 Fund: 14UE36 - Undergraduates STEM

Status: Active
 Type: Grant
 FMGR: Hall, Carrie L

PI Name:	Hall, Carrie L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of Minnesota		Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	P007692403	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/23		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,327.00	10,327.00	0.00	0.00	0.00	10,327.00	10,327.00
*Total: 61 - Salaries and Wages	10,327.00	10,327.00	0.00	0.00	0.00	10,327.00	10,327.00
65YF10 Full Fringe Benefit Distr Expe	826.00	826.00	0.00	0.00	0.00	826.00	826.00
*Total: 65 - Fringe Benefits	826.00	826.00	0.00	0.00	0.00	826.00	826.00
710200 Foreign Travel	7,070.00	7,070.00	0.00	0.00	0.00	7,070.00	7,070.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,238.58	0.00	(1,238.58)	(1,238.58)
Subtotal: Travel	7,070.00	7,070.00	0.00	1,238.58	0.00	5,831.42	5,831.42
*Total: 71 - Support (Travel & Non-Travel)	7,070.00	7,070.00	0.00	1,238.58	0.00	5,831.42	5,831.42
**Total Direct Cost Expenditures	18,223.00	18,223.00	0.00	1,238.58	0.00	16,984.42	16,984.42
760300 F&A Expenditures	9,203.00	9,203.00	0.00	625.48	0.00	8,577.52	8,577.52
*Total: 76 - F&A and Internal Allocations	9,203.00	9,203.00	0.00	625.48	0.00	8,577.52	8,577.52
**Total Indirect Cost Expenditures	9,203.00	9,203.00	0.00	625.48	0.00	8,577.52	8,577.52
***Total Expenditures	27,426.00	27,426.00	0.00	1,864.06	0.00	25,561.94	25,561.94
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,864.06	0.00	(1,864.06)	(1,864.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,864.06	0.00	(1,864.06)	(1,864.06)
***Total Revenue	0.00	0.00	0.00	1,864.06	0.00	(1,864.06)	(1,864.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UE37 - RII Track-2: Comp Methods
 Fund: 14UE86 - RII Track 2 Ducey

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Palace, Michael W
 Sponsor: Dartmouth College
 Sponsor ID: R1301
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/20

CFDA #: 47.083

Fund Information

Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,832.00	0.00	0.00	0.00	0.00	16,832.00
*Total: 61 - Salaries and Wages		0.00	16,832.00	0.00	0.00	0.00	0.00	16,832.00
65YF10	Full Fringe Benefit Distr Expe	0.00	1,347.00	0.00	0.00	0.00	0.00	1,347.00
*Total: 65 - Fringe Benefits		0.00	1,347.00	0.00	0.00	0.00	0.00	1,347.00
**Total Direct Cost Expenditures		0.00	18,179.00	0.00	0.00	0.00	0.00	18,179.00
760300	F&A Expenditures	0.00	9,180.00	0.00	0.00	0.00	0.00	9,180.00
*Total: 76 - F&A and Internal Allocations		0.00	9,180.00	0.00	0.00	0.00	0.00	9,180.00
**Total Indirect Cost Expenditures		0.00	9,180.00	0.00	0.00	0.00	0.00	9,180.00
***Total Expenditures		0.00	27,359.00	0.00	0.00	0.00	0.00	27,359.00

Grant: 14UE40 - Biopesticide Efficacy of Apple
 Fund: 14UE40 - Biopesticide Efficacy of Apple

Status: Active
 Type: Grant
 FMGR: Poleatewich, Anissa M

PI Name:	Poleatewich, Anissa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Vermont	Effective Date:	08/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	GNE19-198-33243	Term Date:		IDC Rate Code:	I11P11	Budget Controls	NHTEN
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 9/30/21	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBANAP - PI Anissa Poleatewich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	7,381.00	7,381.00	0.00	0.00	0.00	7,381.00	7,381.00
*Total: 61 - Salaries and Wages	7,381.00	7,381.00	0.00	0.00	0.00	7,381.00	7,381.00
65YF10 Full Fringe Benefit Distr Expe	590.00	590.00	0.00	0.00	0.00	590.00	590.00
*Total: 65 - Fringe Benefits	590.00	590.00	0.00	0.00	0.00	590.00	590.00
710 Travel	638.00	638.00	0.00	0.00	0.00	638.00	638.00
Subtotal: Travel	638.00	638.00	0.00	0.00	0.00	638.00	638.00
7112 Research Supplies	4,608.00	4,608.00	0.00	0.00	0.00	4,608.00	4,608.00
711200 Research Supplies	0.00	0.00	0.00	3,616.43	0.00	(3,616.43)	(3,616.43)
Subtotal: Non-Travel Support	4,608.00	4,608.00	0.00	3,616.43	0.00	991.57	991.57
*Total: 71 - Support (Travel & Non-Travel)	5,246.00	5,246.00	0.00	3,616.43	0.00	1,629.57	1,629.57
**Total Direct Cost Expenditures	13,217.00	13,217.00	0.00	3,616.43	0.00	9,600.57	9,600.57
760300 F&A Expenditures	1,468.00	1,468.00	0.00	401.79	0.00	1,066.21	1,066.21
*Total: 76 - F&A and Internal Allocations	1,468.00	1,468.00	0.00	401.79	0.00	1,066.21	1,066.21
**Total Indirect Cost Expenditures	1,468.00	1,468.00	0.00	401.79	0.00	1,066.21	1,066.21
***Total Expenditures	14,685.00	14,685.00	0.00	4,018.22	0.00	10,666.78	10,666.78
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,018.22	0.00	(4,018.22)	(4,018.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,018.22	0.00	(4,018.22)	(4,018.22)
***Total Revenue	0.00	0.00	0.00	4,018.22	0.00	(4,018.22)	(4,018.22)

Grant: 14UE42 - US Cropping Systems
 Fund: 14UE42 - US Cropping Systems

Status: Active
 Type: Grant
 FMGR: Smith, Richard G

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	North Carolina State University	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2019-1507-09	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 42.86	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/19 - 8/31/24	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,454.87	2,454.87	0.00	(2,454.87)	(2,454.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,410.00	30,410.00	0.00	0.00	0.00	30,410.00	30,410.00
615NZ0 PAT Unallocated Budget (Bud Only)	37,653.00	37,653.00	0.00	0.00	0.00	37,653.00	37,653.00
*Total: 61 - Salaries and Wages	68,063.00	68,063.00	2,454.87	2,454.87	0.00	65,608.13	65,608.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	196.38	196.38	0.00	(196.38)	(196.38)
65YF10 Full Fringe Benefit Distr Expe	18,482.00	18,482.00	0.00	0.00	0.00	18,482.00	18,482.00
*Total: 65 - Fringe Benefits	18,482.00	18,482.00	196.38	196.38	0.00	18,285.62	18,285.62
710 Travel	2,905.00	2,905.00	0.00	0.00	0.00	2,905.00	2,905.00
Subtotal: Travel	2,905.00	2,905.00	0.00	0.00	0.00	2,905.00	2,905.00
*Total: 71 - Support (Travel & Non-Travel)	2,905.00	2,905.00	0.00	0.00	0.00	2,905.00	2,905.00
**Total Direct Cost Expenditures	89,450.00	89,450.00	2,651.25	2,651.25	0.00	86,798.75	86,798.75
760300 F&A Expenditures	38,335.00	38,335.00	1,136.22	1,136.22	0.00	37,198.78	37,198.78
*Total: 76 - F&A and Internal Allocations	38,335.00	38,335.00	1,136.22	1,136.22	0.00	37,198.78	37,198.78
**Total Indirect Cost Expenditures	38,335.00	38,335.00	1,136.22	1,136.22	0.00	37,198.78	37,198.78
***Total Expenditures	127,785.00	127,785.00	3,787.47	3,787.47	0.00	123,997.53	123,997.53
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,787.47	3,787.47	0.00	(3,787.47)	(3,787.47)
*Total: 53 - Sponsored Programs	0.00	0.00	3,787.47	3,787.47	0.00	(3,787.47)	(3,787.47)
***Total Revenue	0.00	0.00	3,787.47	3,787.47	0.00	(3,787.47)	(3,787.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UE58 - CNH2 Dynamics
 Fund: 14UE58 - CNH2 Dynamics

Status: Active
 Type: Grant
 FMGR: Fairchild, Elizabeth A

PI Name:	Fairchild, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Middlebury College	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	20190137UNH	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/24	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,387.03	0.00	(9,387.03)	(9,387.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,410.00	39,410.00	0.00	0.00	0.00	39,410.00	39,410.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: 61 - Salaries and Wages		60,410.00	60,410.00	0.00	9,387.03	0.00	51,022.97	51,022.97
65YF10	Full Fringe Benefit Distr Expe	19,415.00	19,415.00	0.00	4,224.13	0.00	15,190.87	15,190.87
*Total: 65 - Fringe Benefits		19,415.00	19,415.00	0.00	4,224.13	0.00	15,190.87	15,190.87
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710200	Foreign Travel	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
Subtotal: Travel		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 71 - Support (Travel & Non-Travel)		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
**Total Direct Cost Expenditures		102,825.00	102,825.00	0.00	13,611.16	0.00	89,213.84	89,213.84
760300	F&A Expenditures	26,735.00	26,735.00	0.00	3,538.91	0.00	23,196.09	23,196.09
*Total: 76 - F&A and Internal Allocations		26,735.00	26,735.00	0.00	3,538.91	0.00	23,196.09	23,196.09
**Total Indirect Cost Expenditures		26,735.00	26,735.00	0.00	3,538.91	0.00	23,196.09	23,196.09
***Total Expenditures		129,560.00	129,560.00	0.00	17,150.07	0.00	112,409.93	112,409.93
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	17,150.07	0.00	(17,150.07)	(17,150.07)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	17,150.07	0.00	(17,150.07)	(17,150.07)
***Total Revenue		0.00	0.00	0.00	17,150.07	0.00	(17,150.07)	(17,150.07)

Grant: 14UE76 - Sea Grant: StriperHub
 Fund: 14UE76 - Sea Grant: StriperHub

Status: Active
 Type: Grant
 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	North Carolina State University	Effective Date:	02/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	2020-1734-02	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/20 - 1/31/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,028.68	6,028.68	0.00	(6,028.68)	(6,028.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,650.00	28,650.00	0.00	0.00	0.00	28,650.00	28,650.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	43,650.00	43,650.00	6,028.68	6,028.68	0.00	37,621.32	37,621.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	482.28	482.28	0.00	(482.28)	(482.28)
65YF10 Full Fringe Benefit Distr Expe	2,292.00	2,292.00	0.00	0.00	0.00	2,292.00	2,292.00
*Total: 65 - Fringe Benefits	2,292.00	2,292.00	482.28	482.28	0.00	1,809.72	1,809.72
7112 Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
Subtotal: Non-Travel Support	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
*Total: 71 - Support (Travel & Non-Travel)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
**Total Direct Cost Expenditures	64,942.00	64,942.00	6,510.96	6,510.96	0.00	58,431.04	58,431.04
760300 F&A Expenditures	32,796.00	32,796.00	3,288.03	3,288.03	0.00	29,507.97	29,507.97
*Total: 76 - F&A and Internal Allocations	32,796.00	32,796.00	3,288.03	3,288.03	0.00	29,507.97	29,507.97
**Total Indirect Cost Expenditures	32,796.00	32,796.00	3,288.03	3,288.03	0.00	29,507.97	29,507.97
***Total Expenditures	97,738.00	97,738.00	9,798.99	9,798.99	0.00	87,939.01	87,939.01
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	9,798.99	9,798.99	0.00	(9,798.99)	(9,798.99)
*Total: 53 - Sponsored Programs	0.00	0.00	9,798.99	9,798.99	0.00	(9,798.99)	(9,798.99)
***Total Revenue	0.00	0.00	9,798.99	9,798.99	0.00	(9,798.99)	(9,798.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UE76 - Sea Grant: StriperHub
 Fund: 15CC80 - Sea Grant: StriperHub - CS

Status: Active
 Type: Grant
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: North Carolina State University
 Sponsor ID: 2020-1734-02 CFDA #: 11.417
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 2/1/20 - 1/31/22

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 02/01/2022	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: URON16 50.50	Budget Controls	A110
Expend End Date:	IDC Dist From Code: 14ZCLR 50.5	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,395.00	22,395.00	0.00	0.00	0.00	22,395.00	22,395.00
*Total: 61 - Salaries and Wages	22,395.00	22,395.00	0.00	0.00	0.00	22,395.00	22,395.00
65YF10 Full Fringe Benefit Distr Expe	10,078.00	10,078.00	0.00	0.00	0.00	10,078.00	10,078.00
*Total: 65 - Fringe Benefits	10,078.00	10,078.00	0.00	0.00	0.00	10,078.00	10,078.00
**Total Direct Cost Expenditures	32,473.00	32,473.00	0.00	0.00	0.00	32,473.00	32,473.00
760300 F&A Expenditures	16,399.00	16,399.00	0.00	0.00	0.00	16,399.00	16,399.00
*Total: 76 - F&A and Internal Allocations	16,399.00	16,399.00	0.00	0.00	0.00	16,399.00	16,399.00
**Total Indirect Cost Expenditures	16,399.00	16,399.00	0.00	0.00	0.00	16,399.00	16,399.00
***Total Expenditures	48,872.00	48,872.00	0.00	0.00	0.00	48,872.00	48,872.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UE79 - Macro-Cycle Antifreeze Prop
 Fund: 14UE95 - Macro-Cycle Antifreeze Prop KV

Status: Active
 Type: Grant
 FMGR: Varga, Krisztina

PI Name: Tsavalas, John G
 Sponsor: Keene State College
 Sponsor ID: 593008-1
 Resp Org: UDCEM
 FRAGRNT Start/End Date: 2/1/20 - 1/31/22

CFDA #: 93.859

Fund Information
 Effective Date: 02/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,635.71	2,635.71	0.00	(2,635.71)	(2,635.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	20,581.00	0.00	0.00	0.00	0.00	20,581.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	8,120.00	0.00	0.00	0.00	0.00	8,120.00
*Total: 61 - Salaries and Wages	0.00	28,701.00	2,635.71	2,635.71	0.00	(2,635.71)	26,065.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	210.87	210.87	0.00	(210.87)	(210.87)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,134.00	0.00	0.00	0.00	0.00	2,134.00
*Total: 65 - Fringe Benefits	0.00	2,134.00	210.87	210.87	0.00	(210.87)	1,923.13
710 Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
7112 Research Supplies	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
Subtotal: Non-Travel Support	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
**Total Direct Cost Expenditures	0.00	36,335.00	2,846.58	2,846.58	0.00	(2,846.58)	33,488.42
760300 F&A Expenditures	0.00	18,349.00	1,437.54	1,437.54	0.00	(1,437.54)	16,911.46
*Total: 76 - F&A and Internal Allocations	0.00	18,349.00	1,437.54	1,437.54	0.00	(1,437.54)	16,911.46
**Total Indirect Cost Expenditures	0.00	18,349.00	1,437.54	1,437.54	0.00	(1,437.54)	16,911.46
***Total Expenditures	0.00	54,684.00	4,284.12	4,284.12	0.00	(4,284.12)	50,399.88
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,284.12	4,284.12	0.00	(4,284.12)	(4,284.12)
*Total: 53 - Sponsored Programs	0.00	0.00	4,284.12	4,284.12	0.00	(4,284.12)	(4,284.12)
***Total Revenue	0.00	0.00	4,284.12	4,284.12	0.00	(4,284.12)	(4,284.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UE90 - Northeastern States Research
 Fund: 14UE90 - Northeastern States Research

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: University of Vermont
 AWD00000051SUB000
 Sponsor ID: 00006
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/20 - 4/30/25

CFDA #: 10.652

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,835.00	9,835.00	0.00	0.00	0.00	9,835.00	9,835.00
615NZ0 PAT Unallocated Budget (Bud Only)	20,861.00	20,861.00	0.00	0.00	0.00	20,861.00	20,861.00
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages	31,196.00	31,196.00	0.00	0.00	0.00	31,196.00	31,196.00
65YF10 Full Fringe Benefit Distr Expe	10,053.00	10,053.00	0.00	0.00	0.00	10,053.00	10,053.00
*Total: 65 - Fringe Benefits	10,053.00	10,053.00	0.00	0.00	0.00	10,053.00	10,053.00
710 Travel	3,826.00	3,826.00	0.00	0.00	0.00	3,826.00	3,826.00
Subtotal: Travel	3,826.00	3,826.00	0.00	0.00	0.00	3,826.00	3,826.00
7112 Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
Subtotal: Non-Travel Support	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
*Total: 71 - Support (Travel & Non-Travel)	5,576.00	5,576.00	0.00	0.00	0.00	5,576.00	5,576.00
**Total Direct Cost Expenditures	46,825.00	46,825.00	0.00	0.00	0.00	46,825.00	46,825.00
760300 F&A Expenditures	12,175.00	12,175.00	0.00	0.00	0.00	12,175.00	12,175.00
*Total: 76 - F&A and Internal Allocations	12,175.00	12,175.00	0.00	0.00	0.00	12,175.00	12,175.00
**Total Indirect Cost Expenditures	12,175.00	12,175.00	0.00	0.00	0.00	12,175.00	12,175.00
***Total Expenditures	59,000.00	59,000.00	0.00	0.00	0.00	59,000.00	59,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UF02 - Sphingolipid Metabolism of AML
 Fund: 14UF02 - Sphingolipid Metabolism of AML

Status: Active
 Type: Grant
 FMGR: Barth, Brian M

PI Name: Barth, Brian M
 Sponsor: University Of Virginia
 Sponsor ID: NFE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 8/31/20

CFDA #: 93.000

Fund Information
 Effective Date: 06/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCB - PI Brian Barth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,962.40	3,962.40	0.00	(3,962.40)	(3,962.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,716.00	8,716.00	0.00	0.00	0.00	8,716.00	8,716.00
*Total: 61 - Salaries and Wages		8,716.00	8,716.00	3,962.40	3,962.40	0.00	4,753.60	4,753.60
65YB10	Base Benefit Distr (fica)	0.00	0.00	316.99	316.99	0.00	(316.99)	(316.99)
65YF10	Full Fringe Benefit Distr Expe	697.00	697.00	0.00	0.00	0.00	697.00	697.00
*Total: 65 - Fringe Benefits		697.00	697.00	316.99	316.99	0.00	380.01	380.01
**Total Direct Cost Expenditures		9,413.00	9,413.00	4,279.39	4,279.39	0.00	5,133.61	5,133.61
760300	F&A Expenditures	4,753.00	4,753.00	2,161.09	2,161.09	0.00	2,591.91	2,591.91
*Total: 76 - F&A and Internal Allocations		4,753.00	4,753.00	2,161.09	2,161.09	0.00	2,591.91	2,591.91
**Total Indirect Cost Expenditures		4,753.00	4,753.00	2,161.09	2,161.09	0.00	2,591.91	2,591.91
***Total Expenditures		14,166.00	14,166.00	6,440.48	6,440.48	0.00	7,725.52	7,725.52
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,440.48	6,440.48	0.00	(6,440.48)	(6,440.48)
*Total: 53 - Sponsored Programs		0.00	0.00	6,440.48	6,440.48	0.00	(6,440.48)	(6,440.48)
***Total Revenue		0.00	0.00	6,440.48	6,440.48	0.00	(6,440.48)	(6,440.48)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	11/30/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UBDRCM - COLSA RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F16 Lecturer UNHLLU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	(0.61)	0.00	0.61	0.61
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	1.65	1,753.38	20,822.34	0.00	(20,822.34)	(20,820.69)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	1,237.36	(186.64)	0.00	0.00	0.00	1,237.36
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	38,570.00	283.54	0.00	0.00	0.00	38,570.00	283.54
*Total: 61 - Salaries and Wages	38,570.00	1,522.55	1,566.74	20,821.73	0.00	17,748.27	(19,299.18)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	17,356.50	702.31	705.04	9,305.44	0.00	8,051.06	(8,603.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	17,356.50	702.31	705.04	9,305.44	0.00	8,051.06	(8,603.13)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.61	0.00	(0.61)	(0.61)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.61	0.00	(0.61)	(0.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UBDRCM - COLSA RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	55,926.50	2,224.86	2,271.78	30,127.78	0.00	25,798.72	(27,902.92)
***Total Expenditures	55,926.50	2,224.86	2,271.78	30,127.78	0.00	25,798.72	(27,902.92)

Grant: 166240 - Nitrogen Removal Beaver Ponds
 Fund: 166240 - Nitrogen Removal Beaver Ponds

Status: Active
 Type: Grant
 FMGR: Wollheim, Wilfred M

PI Name:	Whitney, Christopher T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	12/04/201	Approved For Preaward	NO
Sponsor ID:	FP917819010	Term Date:		Budget Controls	NHZERO
CFDA #:	66.514	Expend End Date:		Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/16 - 8/29/20	Fund Type Level 2	P1	Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UBNRCW - PI Christopher Whitney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	(606.52)	0.00	0.00	0.00	0.00	(606.52)
710100 Out-of-State Travel	0.00	606.52	0.00	606.52	0.00	(606.52)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	971.76	0.00	(971.76)	(971.76)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,825.29	0.00	(1,825.29)	(1,825.29)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	314.00	0.00	(314.00)	(314.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	480.75	0.00	(480.75)	(480.75)
Subtotal: Travel	0.00	0.00	0.00	4,198.32	0.00	(4,198.32)	(4,198.32)
7112 Research Supplies	8,160.00	8,160.00	0.00	0.00	0.00	8,160.00	8,160.00
711200 Research Supplies	0.00	0.00	0.00	2,372.56	0.00	(2,372.56)	(2,372.56)
714030 Postage-Express Mail	0.00	0.00	0.00	271.64	0.00	(271.64)	(271.64)
717200 Other Professional Services-General	0.00	0.00	0.00	1,950.60	0.00	(1,950.60)	(1,950.60)
Subtotal: Non-Travel Support	8,160.00	8,160.00	0.00	4,594.80	0.00	3,565.20	3,565.20
*Total: 71 - Support (Travel & Non-Travel)	8,160.00	8,160.00	0.00	8,793.12	0.00	(633.12)	(633.12)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	42,840.00	42,840.00	0.00	0.00	0.00	42,840.00	42,840.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,177.25	0.00	(18,177.25)	(18,177.25)
*Total: 72 - Student and/or Participant Support	42,840.00	42,840.00	0.00	19,317.25	0.00	23,522.75	23,522.75
**Total Direct Cost Expenditures	51,000.00	51,000.00	0.00	28,110.37	0.00	22,889.63	22,889.63
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,720.00	0.00	(1,720.00)	(1,720.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,720.00	0.00	(1,720.00)	(1,720.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,720.00	0.00	(1,720.00)	(1,720.00)
***Total Expenditures	51,000.00	51,000.00	0.00	29,830.37	0.00	21,169.63	21,169.63
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,830.37	0.00	(29,830.37)	(29,830.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,830.37	0.00	(29,830.37)	(29,830.37)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	29,830.37	0.00	(29,830.37)	(29,830.37)

Grant: 166247 - FY 2018 PREP Workplan: Year 22
 Fund: 166251 - PREP 2018 Tidal Tributary Samp

Status: Active
 Type: Cooperative Agreement
 FMGR: McDowell, William H

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	CE99171122	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/17 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,394.30	0.00	(3,394.30)	(3,394.30)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	3,382.00	0.00	0.00	0.00	0.00	3,382.00
*Total: 61 - Salaries and Wages	0.00	3,382.00	0.00	3,394.30	0.00	(3,394.30)	(12.30)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,426.00	0.00	1,435.82	0.00	(1,435.82)	(9.82)
*Total: 65 - Fringe Benefits	0.00	1,426.00	0.00	1,435.82	0.00	(1,435.82)	(9.82)
7112 Research Supplies	0.00	354.00	0.00	0.00	0.00	0.00	354.00
Subtotal: Non-Travel Support	0.00	354.00	0.00	0.00	0.00	0.00	354.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	354.00	0.00	0.00	0.00	0.00	354.00
**Total Direct Cost Expenditures	0.00	5,162.00	0.00	4,830.12	0.00	(4,830.12)	331.88
760300 F&A Expenditures	0.00	1,032.00	0.00	1,032.38	0.00	(1,032.38)	(0.38)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	331.50	0.00	(331.50)	(331.50)
*Total: 76 - F&A and Internal Allocations	0.00	1,032.00	0.00	1,363.88	0.00	(1,363.88)	(331.88)
**Total Indirect Cost Expenditures	0.00	1,032.00	0.00	1,363.88	0.00	(1,363.88)	(331.88)
***Total Expenditures	0.00	6,194.00	0.00	6,194.00	0.00	(6,194.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,194.00	0.00	(6,194.00)	(6,194.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,194.00	0.00	(6,194.00)	(6,194.00)
***Total Revenue	0.00	0.00	0.00	6,194.00	0.00	(6,194.00)	(6,194.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 166252 - FY 2019 PREP Workplan (Year 23)
 Fund: 166255 - PREP 2019 Tidal Tributary Samp

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	CE99171123	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
CFDA #:	66.456	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 12/31/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	406.51	0.00	(406.51)	(406.51)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	3,530.00	0.00	0.00	0.00	0.00	3,530.00
617BHO Operating Staff-Overtime	0.00	0.00	4.80	14.40	0.00	(14.40)	(14.40)
617F10 Operating Staff	0.00	0.00	192.31	2,547.57	0.00	(2,547.57)	(2,547.57)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	219.20	0.00	(219.20)	(219.20)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)
61SNSH Student Labor	0.00	0.00	0.00	217.11	0.00	(217.11)	(217.11)
*Total: 61 - Salaries and Wages	0.00	3,530.00	197.11	3,405.15	0.00	(3,405.15)	124.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.39	1.18	0.00	(1.18)	(1.18)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,589.00	86.53	1,329.35	0.00	(1,329.35)	259.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.53	0.00	(17.53)	(17.53)
*Total: 65 - Fringe Benefits	0.00	1,589.00	86.92	1,348.06	0.00	(1,348.06)	240.94
7112 Research Supplies	0.00	377.00	0.00	0.00	0.00	0.00	377.00
Subtotal: Non-Travel Support	0.00	377.00	0.00	0.00	0.00	0.00	377.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	377.00	0.00	0.00	0.00	0.00	377.00
**Total Direct Cost Expenditures	0.00	5,496.00	284.03	4,753.21	0.00	(4,753.21)	742.79
760300 F&A Expenditures	0.00	1,099.00	64.19	1,003.39	0.00	(1,003.39)	95.61
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	36.91	263.65	0.00	(263.65)	(263.65)
*Total: 76 - F&A and Internal Allocations	0.00	1,099.00	101.10	1,267.04	0.00	(1,267.04)	(168.04)
**Total Indirect Cost Expenditures	0.00	1,099.00	101.10	1,267.04	0.00	(1,267.04)	(168.04)
***Total Expenditures	0.00	6,595.00	385.13	6,020.25	0.00	(6,020.25)	574.75
Revenue							
530000 Federal Programs	0.00	0.00	385.13	6,020.25	0.00	(6,020.25)	(6,020.25)
*Total: 53 - Sponsored Programs	0.00	0.00	385.13	6,020.25	0.00	(6,020.25)	(6,020.25)
***Total Revenue	0.00	0.00	385.13	6,020.25	0.00	(6,020.25)	(6,020.25)

Grant: 166258 - Nutrient Sensor Action
 Fund: 166258 - Nutrient Sensor Action

Status: Active
 Type: Grant
 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	01/09/202	Approved For Preaward	NO
Sponsor ID:	166258	Term Date:		Budget Controls	STDBUD
CFDA #:	66.000	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	1/9/20 - 1/8/21	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,975.56	1,975.56	0.00	(1,975.56)	(1,975.56)
613B90 Graduate Summer Appoint-Research	0.00	0.00	9,044.70	9,044.70	0.00	(9,044.70)	(9,044.70)
*Total: 61 - Salaries and Wages	0.00	0.00	11,020.26	11,020.26	0.00	(11,020.26)	(11,020.26)
65YB10 Base Benefit Distr (fica)	0.00	0.00	881.61	881.61	0.00	(881.61)	(881.61)
*Total: 65 - Fringe Benefits	0.00	0.00	881.61	881.61	0.00	(881.61)	(881.61)
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
Subtotal: Non-Travel Support	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
*Total: 71 - Support (Travel & Non-Travel)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
**Total Direct Cost Expenditures	50,000.00	50,000.00	11,901.87	11,901.87	0.00	38,098.13	38,098.13
***Total Expenditures	50,000.00	50,000.00	11,901.87	11,901.87	0.00	38,098.13	38,098.13
Revenue							
530000 Federal Programs	0.00	0.00	11,901.87	11,901.87	0.00	(11,901.87)	(11,901.87)
*Total: 53 - Sponsored Programs	0.00	0.00	11,901.87	11,901.87	0.00	(11,901.87)	(11,901.87)
***Total Revenue	0.00	0.00	11,901.87	11,901.87	0.00	(11,901.87)	(11,901.87)

Grant: 181080 - Tropical Soils & Wetlands
 Fund: 181080 - Tropical Soils & Wetlands

Status: Active
 Type: Contract
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Oak Ridge Laboratory	Effective Date:	01/07/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	4000167888	CFDA #:	81.000	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/7/19 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	30,314.00	30,314.00	0.00	0.00	0.00	30,314.00	30,314.00
617F10 Operating Staff	0.00	0.00	2,374.80	29,023.99	0.00	(29,023.99)	(29,023.99)
*Total: 61 - Salaries and Wages	30,314.00	30,314.00	2,374.80	29,023.99	0.00	1,290.01	1,290.01
65YF10 Full Fringe Benefit Distr Expe	12,978.00	12,978.00	1,068.65	12,802.22	0.00	175.78	175.78
*Total: 65 - Fringe Benefits	12,978.00	12,978.00	1,068.65	12,802.22	0.00	175.78	175.78
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	4,376.00	4,376.00	0.00	0.00	0.00	4,376.00	4,376.00
711200 Research Supplies	0.00	0.00	0.00	3,484.81	0.00	(3,484.81)	(3,484.81)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	5.00	155.11	0.00	(155.11)	(155.11)
717200 Other Professional Services-General	0.00	0.00	0.00	434.73	0.00	(434.73)	(434.73)
Subtotal: Non-Travel Support	4,376.00	4,376.00	5.00	4,074.65	0.00	301.35	301.35
*Total: 71 - Support (Travel & Non-Travel)	6,376.00	6,376.00	5.00	4,074.65	0.00	2,301.35	2,301.35
**Total Direct Cost Expenditures	49,668.00	49,668.00	3,448.45	45,900.86	0.00	3,767.14	3,767.14
760300 F&A Expenditures	12,912.00	12,912.00	896.61	11,953.81	0.00	958.19	958.19
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	75.38	0.00	(75.38)	(75.38)
*Total: 76 - F&A and Internal Allocations	12,912.00	12,912.00	896.61	12,029.19	0.00	882.81	882.81
**Total Indirect Cost Expenditures	12,912.00	12,912.00	896.61	12,029.19	0.00	882.81	882.81
***Total Expenditures	62,580.00	62,580.00	4,345.06	57,930.05	0.00	4,649.95	4,649.95
Revenue							
530000 Federal Programs	0.00	0.00	4,345.06	57,930.05	0.00	(57,930.05)	(57,930.05)
*Total: 53 - Sponsored Programs	0.00	0.00	4,345.06	57,930.05	0.00	(57,930.05)	(57,930.05)
***Total Revenue	0.00	0.00	4,345.06	57,930.05	0.00	(57,930.05)	(57,930.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 181080 - Tropical Soils & Wetlands
 Fund: 181085 - Tropical Soils & Wetlands

Status: Active
 Type: Contract
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US DOE, Oak Ridge Laboratory
 Sponsor ID: 4000167888 CFDA #: 81.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/7/19 - 9/30/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	801.38	1,581.64	0.00	(1,581.64)	(1,581.64)
615NZ0 PAT Unallocated Budget (Bud Only)	1,542.00	1,542.00	0.00	0.00	0.00	1,542.00	1,542.00
617BHO Operating Staff-Overtime	0.00	0.00	14.45	43.36	0.00	(43.36)	(43.36)
617F10 Operating Staff	0.00	0.00	577.62	2,465.17	0.00	(2,465.17)	(2,465.17)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,286.00	2,286.00	0.00	0.00	0.00	2,286.00	2,286.00
*Total: 61 - Salaries and Wages	3,828.00	3,828.00	1,393.45	4,090.17	0.00	(262.17)	(262.17)
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.15	3.46	0.00	(3.46)	(3.46)
65YF10 Full Fringe Benefit Distr Expe	1,706.00	1,706.00	620.58	1,821.10	0.00	(115.10)	(115.10)
*Total: 65 - Fringe Benefits	1,706.00	1,706.00	621.73	1,824.56	0.00	(118.56)	(118.56)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	7,534.00	7,534.00	2,015.18	5,914.73	0.00	1,619.27	1,619.27
760300 F&A Expenditures	3,805.00	3,805.00	1,017.68	2,986.93	0.00	818.07	818.07
*Total: 76 - F&A and Internal Allocations	3,805.00	3,805.00	1,017.68	2,986.93	0.00	818.07	818.07
**Total Indirect Cost Expenditures	3,805.00	3,805.00	1,017.68	2,986.93	0.00	818.07	818.07
***Total Expenditures	11,339.00	11,339.00	3,032.86	8,901.66	0.00	2,437.34	2,437.34
Revenue							
530000 Federal Programs	0.00	0.00	3,032.86	8,901.66	0.00	(8,901.66)	(8,901.66)
*Total: 53 - Sponsored Programs	0.00	0.00	3,032.86	8,901.66	0.00	(8,901.66)	(8,901.66)
***Total Revenue	0.00	0.00	3,032.86	8,901.66	0.00	(8,901.66)	(8,901.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193178 - Yersinia Pestis
 Fund: 193178 - Yersinia Pestis

Status: Closing - Manual Process
 Type: Contract
 FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Food and Drug Administration	Effective Date:	07/27/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	HHSF222200638018P CFDA #: 93.103	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	STDBUD
Resp Org:	UBMICR	Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/05 - 9/30/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	3,448.00	3,448.00	0.00	0.00	0.00	3,448.00	3,448.00
711200 Research Supplies	0.00	0.00	0.00	3,245.67	0.00	(3,245.67)	(3,245.67)
713000 Printing & Copying-General	0.00	0.00	0.00	114.80	0.00	(114.80)	(114.80)
714030 Postage-Express Mail	0.00	0.00	0.00	47.44	0.00	(47.44)	(47.44)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	10.49	0.00	(10.49)	(10.49)
Subtotal: Non-Travel Support	3,448.00	3,448.00	0.00	3,418.40	0.00	29.60	29.60
*Total: 71 - Support (Travel & Non-Travel)	3,448.00	3,448.00	0.00	3,418.40	0.00	29.60	29.60
**Total Direct Cost Expenditures	3,448.00	3,448.00	0.00	3,418.40	0.00	29.60	29.60
760300 F&A Expenditures	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
*Total: 76 - F&A and Internal Allocations	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
**Total Indirect Cost Expenditures	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
***Total Expenditures	5,000.00	5,000.00	0.00	4,956.68	0.00	43.32	43.32
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)
***Total Revenue	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193271 - cGMP Photoreceptor Function
 Fund: 193271 - cGMP Photoreceptor Function

Status: Active
 Type: Grant
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: R01EY005798 CFDA #: 93.867
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/14 - 12/31/20

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	17,886.66	1,609,360.63	0.00	(1,609,360.63)	(1,609,360.63)

Grant: 193315 - Reg Ceramide-Based Therapeutic
 Fund: 193315 - Reg Ceramide-Based Therapeutic

Status: Active
 Type: Grant
 FMGR: Barth, Brian M

PI Name:	Barth, Brian M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	7K22CA190674-02	CFDA #:	93.398	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/19/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCBB - PI Brian Barth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	79,027.07	0.00	(79,027.07)	(79,027.07)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	158,059.72	0.00	(158,059.72)	(158,059.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	231,240.00	231,240.00	0.00	0.00	0.00	231,240.00	231,240.00
*Total: 61 - Salaries and Wages	231,240.00	231,240.00	0.00	237,086.79	0.00	(5,846.79)	(5,846.79)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,412.30	0.00	(6,412.30)	(6,412.30)
65YF10 Full Fringe Benefit Distr Expe	67,905.00	67,905.00	0.00	65,415.18	0.00	2,489.82	2,489.82
*Total: 65 - Fringe Benefits	67,905.00	67,905.00	0.00	71,827.48	0.00	(3,922.48)	(3,922.48)
710 Travel	15,000.00	2,251.99	0.00	0.00	0.00	15,000.00	2,251.99
710100 Out-of-State Travel	0.00	5,251.83	0.00	5,251.83	0.00	(5,251.83)	0.00
710200 Foreign Travel	0.00	7,496.18	0.00	7,496.18	0.00	(7,496.18)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,005.35	0.00	(2,005.35)	(2,005.35)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,958.11	0.00	(1,958.11)	(1,958.11)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,355.00	0.00	(1,355.00)	(1,355.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	439.00	0.00	(439.00)	(439.00)
710F00 Foreign Travel	0.00	0.00	0.00	8,427.92	0.00	(8,427.92)	(8,427.92)
Subtotal: Travel	15,000.00	15,000.00	0.00	26,933.39	0.00	(11,933.39)	(11,933.39)
711100 Supplies-General	0.00	0.00	0.00	2,736.86	0.00	(2,736.86)	(2,736.86)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,725.00	0.00	(2,725.00)	(2,725.00)
711190 Publications cost	0.00	0.00	0.00	4,285.21	0.00	(4,285.21)	(4,285.21)
7112 Research Supplies	109,620.00	109,620.00	0.00	0.00	0.00	109,620.00	109,620.00
711200 Research Supplies	0.00	0.00	0.00	48,614.64	0.00	(48,614.64)	(48,614.64)
713000 Printing & Copying-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	799.00	0.00	(799.00)	(799.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	144.81	0.00	(144.81)	(144.81)
717200 Other Professional Services-General	0.00	0.00	0.00	11,158.20	0.00	(11,158.20)	(11,158.20)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,380.00	25,380.00	0.00	0.00	0.00	25,380.00	25,380.00
Subtotal: Non-Travel Support	135,000.00	135,000.00	0.00	70,593.72	0.00	64,406.28	64,406.28
*Total: 71 - Support (Travel & Non-Travel)	150,000.00	150,000.00	0.00	97,527.11	0.00	52,472.89	52,472.89
**Total Direct Cost Expenditures	449,145.00	449,145.00	0.00	406,441.38	0.00	42,703.62	42,703.62
760300 F&A Expenditures	35,931.00	35,931.00	0.00	35,869.60	0.00	61.40	61.40

Grant: 193315 - Reg Ceramide-Based Therapeutic
 Fund: 193315 - Reg Ceramide-Based Therapeutic

Status: Active
 Type: Grant
 FMGR: Barth, Brian M

PI Name:	Barth, Brian M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	7K22CA190674-02	CFDA #:	93.398	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST		8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/19/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCBB - PI Brian Barth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O000 Internal Allocations - Charges	0.00	0.00	0.00	8,046.98	0.00	(8,046.98)	(8,046.98)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	4,699.50	0.00	(4,699.50)	(4,699.50)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	7,278.35	0.00	(7,278.35)	(7,278.35)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	21,868.58	0.00	(21,868.58)	(21,868.58)
76O176 Int Alloc - Machine Shop (Chg)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: 76 - F&A and Internal Allocations	35,931.00	35,931.00	0.00	77,797.76	0.00	(41,866.76)	(41,866.76)
**Total Indirect Cost Expenditures	35,931.00	35,931.00	0.00	77,797.76	0.00	(41,866.76)	(41,866.76)
***Total Expenditures	485,076.00	485,076.00	0.00	484,239.14	0.00	836.86	836.86
Revenue							
530000 Federal Programs	0.00	0.00	0.00	484,239.14	0.00	(484,239.14)	(484,239.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	484,239.14	0.00	(484,239.14)	(484,239.14)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	484,239.14	0.00	(484,239.14)	(484,239.14)

Grant: 193325 - Shaping MSn Technology
 Fund: 193325 - Shaping MSn Technology

Status: Active
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1U01CA22121501	CFDA #:	93.310	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/18/17 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	RESDEV	Uniform Guidance	YES

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	17,193.27	0.00	(17,193.27)	(17,193.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,525.00	13,525.00	0.00	0.00	0.00	13,525.00	13,525.00
611Q90 Post Doc	24,000.00	24,000.00	0.00	22,707.23	0.00	1,292.77	1,292.77
615F10 PAT	0.00	0.00	0.00	24,516.68	0.00	(24,516.68)	(24,516.68)
615NZ0 PAT Unallocated Budget (Bud Only)	50,470.00	50,470.00	0.00	0.00	0.00	50,470.00	50,470.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	510.42	0.00	(510.42)	(510.42)
61CPHX Part Time Hourly	0.00	0.00	0.00	21,777.60	0.00	(21,777.60)	(21,777.60)
*Total: 61 - Salaries and Wages	87,995.00	87,995.00	0.00	86,705.20	0.00	1,289.80	1,289.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	39.81	0.00	(39.81)	(39.81)
65YF10 Full Fringe Benefit Distr Expe	25,887.00	25,887.00	0.00	17,491.40	0.00	8,395.60	8,395.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,698.66	0.00	(1,698.66)	(1,698.66)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	6,116.30	0.00	(6,116.30)	(6,116.30)
*Total: 65 - Fringe Benefits	25,887.00	25,887.00	0.00	25,346.17	0.00	540.83	540.83
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	741.00	0.00	(741.00)	(741.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	655.75	0.00	(655.75)	(655.75)
Subtotal: Travel	0.00	0.00	0.00	1,396.75	0.00	(1,396.75)	(1,396.75)
7112 Research Supplies	2,986.00	2,986.00	0.00	0.00	0.00	2,986.00	2,986.00
711200 Research Supplies	0.00	0.00	0.00	2,437.81	0.00	(2,437.81)	(2,437.81)
716100 Rentals & Leases-General	0.00	0.00	0.00	551.20	0.00	(551.20)	(551.20)
Subtotal: Non-Travel Support	2,986.00	2,986.00	0.00	2,989.01	0.00	(3.01)	(3.01)
*Total: 71 - Support (Travel & Non-Travel)	2,986.00	2,986.00	0.00	4,385.76	0.00	(1,399.76)	(1,399.76)
**Total Direct Cost Expenditures	116,868.00	116,868.00	0.00	116,437.13	0.00	430.87	430.87
760300 F&A Expenditures	58,103.00	58,103.00	0.00	58,255.81	0.00	(152.81)	(152.81)
*Total: 76 - F&A and Internal Allocations	58,103.00	58,103.00	0.00	58,255.81	0.00	(152.81)	(152.81)
**Total Indirect Cost Expenditures	58,103.00	58,103.00	0.00	58,255.81	0.00	(152.81)	(152.81)
***Total Expenditures	174,971.00	174,971.00	0.00	174,692.94	0.00	278.06	278.06
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193325 - Shaping MSn Technology
 Fund: 193325 - Shaping MSn Technology

Status: Active
 Type: Cooperative Agreement
 FMGR: Reinhold, Vernon

PI Name: Reinhold, Vernon
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1U01CA22121501 CFDA #: 93.310
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/18/17 - 7/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/18/201	IDC Basis Code:	MTDCN		Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	50.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1		Covid-19	NO
					Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	174,692.94	0.00	(174,692.94)	(174,692.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	174,692.94	0.00	(174,692.94)	(174,692.94)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	174,692.94	0.00	(174,692.94)	(174,692.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193325 - Shaping MSn Technology
 Fund: 193368 - Shaping MSn Technology Year2

Status: Active
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name: Reinhold, Vernon
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1U01CA22121501 CFDA #: 93.310
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/18/17 - 7/31/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,965.46	0.00	(2,965.46)	(2,965.46)
611F60 Faculty NTT Research	0.00	0.00	0.00	79,735.48	0.00	(79,735.48)	(79,735.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,795.00	13,795.00	0.00	0.00	0.00	13,795.00	13,795.00
611Q90 Post Doc	50,140.00	50,140.00	0.00	33,232.59	0.00	16,907.41	16,907.41
615NZ0 PAT Unallocated Budget (Bud Only)	51,999.00	51,999.00	0.00	0.00	0.00	51,999.00	51,999.00
*Total: 61 - Salaries and Wages	115,934.00	115,934.00	0.00	115,933.53	0.00	0.47	0.47
65YF10 Full Fringe Benefit Distr Expe	42,884.00	42,884.00	0.00	35,038.89	0.00	7,845.11	7,845.11
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	7,844.95	0.00	(7,844.95)	(7,844.95)
*Total: 65 - Fringe Benefits	42,884.00	42,884.00	0.00	42,883.84	0.00	0.16	0.16
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,996.37	0.00	(3,996.37)	(3,996.37)
Subtotal: Travel	2,000.00	2,000.00	0.00	3,996.37	0.00	(1,996.37)	(1,996.37)
7112 Research Supplies	1,996.00	1,996.00	0.00	0.00	0.00	1,996.00	1,996.00
Subtotal: Non-Travel Support	1,996.00	1,996.00	0.00	0.00	0.00	1,996.00	1,996.00
*Total: 71 - Support (Travel & Non-Travel)	3,996.00	3,996.00	0.00	3,996.37	0.00	(0.37)	(0.37)
**Total Direct Cost Expenditures	162,814.00	162,814.00	0.00	162,813.74	0.00	0.26	0.26
760300 F&A Expenditures	82,221.00	82,221.00	0.00	82,220.97	0.00	0.03	0.03
*Total: 76 - F&A and Internal Allocations	82,221.00	82,221.00	0.00	82,220.97	0.00	0.03	0.03
**Total Indirect Cost Expenditures	82,221.00	82,221.00	0.00	82,220.97	0.00	0.03	0.03
***Total Expenditures	245,035.00	245,035.00	0.00	245,034.71	0.00	0.29	0.29
Revenue							
530000 Federal Programs	0.00	0.00	0.00	245,034.71	0.00	(245,034.71)	(245,034.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	245,034.71	0.00	(245,034.71)	(245,034.71)
***Total Revenue	0.00	0.00	0.00	245,034.71	0.00	(245,034.71)	(245,034.71)

Grant: 193325 - Shaping MSn Technology
 Fund: 193384 - Shaping MSn Carryforward Yr2

Status: Active
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1U01CA22121501	CFDA #:	93.310	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5			Covid-19	NO
FRAGRNT Start/End Date:	8/18/17 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	42,366.07	0.00	(42,366.07)	(42,366.07)
611Q90 Post Doc	0.00	0.00	0.00	7,150.14	0.00	(7,150.14)	(7,150.14)
615NZ0 PAT Unallocated Budget (Bud Only)	40,123.00	40,123.00	0.00	0.00	0.00	40,123.00	40,123.00
*Total: 61 - Salaries and Wages	40,123.00	40,123.00	0.00	49,516.21	0.00	(9,393.21)	(9,393.21)
65YF10 Full Fringe Benefit Distr Expe	20,552.00	20,552.00	0.00	18,082.31	0.00	2,469.69	2,469.69
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,673.14	0.00	(1,673.14)	(1,673.14)
*Total: 65 - Fringe Benefits	20,552.00	20,552.00	0.00	19,755.45	0.00	796.55	796.55
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,150.12	0.00	(2,150.12)	(2,150.12)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	2,845.12	0.00	(1,845.12)	(1,845.12)
7112 Research Supplies	21,456.00	21,456.00	0.00	0.00	0.00	21,456.00	21,456.00
711200 Research Supplies	0.00	0.00	0.00	7,730.06	0.00	(7,730.06)	(7,730.06)
716100 Rentals & Leases-General	0.00	0.00	0.00	173.04	0.00	(173.04)	(173.04)
717200 Other Professional Services-General	0.00	0.00	0.00	3,111.00	0.00	(3,111.00)	(3,111.00)
Subtotal: Non-Travel Support	21,456.00	21,456.00	0.00	11,014.10	0.00	10,441.90	10,441.90
*Total: 71 - Support (Travel & Non-Travel)	22,456.00	22,456.00	0.00	13,859.22	0.00	8,596.78	8,596.78
**Total Direct Cost Expenditures	83,131.00	83,131.00	0.00	83,130.88	0.00	0.12	0.12
760300 F&A Expenditures	41,981.00	41,981.00	0.00	41,981.14	0.00	(0.14)	(0.14)
*Total: 76 - F&A and Internal Allocations	41,981.00	41,981.00	0.00	41,981.14	0.00	(0.14)	(0.14)
**Total Indirect Cost Expenditures	41,981.00	41,981.00	0.00	41,981.14	0.00	(0.14)	(0.14)
***Total Expenditures	125,112.00	125,112.00	0.00	125,112.02	0.00	(0.02)	(0.02)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	125,112.02	0.00	(125,112.02)	(125,112.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	125,112.02	0.00	(125,112.02)	(125,112.02)
***Total Revenue	0.00	0.00	0.00	125,112.02	0.00	(125,112.02)	(125,112.02)

Grant: 193325 - Shaping MSn Technology
 Fund: 193400 - Shaping MSn Technology Yr3

Status: Active
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1U01CA22121501	CFDA #:	93.310	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/18/17 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	RESDEV	Uniform Guidance	YES

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	(5,428.87)	105,897.13	0.00	(105,897.13)	(105,897.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,932.00	13,932.00	0.00	0.00	0.00	13,932.00	13,932.00
611Q90 Post Doc	38,730.00	38,730.00	(7,944.61)	33,168.71	0.00	5,561.29	5,561.29
615NZ0 PAT Unallocated Budget (Bud Only)	73,913.00	73,913.00	0.00	0.00	0.00	73,913.00	73,913.00
*Total: 61 - Salaries and Wages	126,575.00	126,575.00	(13,373.48)	139,065.84	0.00	(12,490.84)	(12,490.84)
65YF10 Full Fringe Benefit Distr Expe	49,300.00	49,300.00	(2,442.98)	47,653.73	0.00	1,646.27	1,646.27
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	(1,978.21)	8,258.99	0.00	(8,258.99)	(8,258.99)
*Total: 65 - Fringe Benefits	49,300.00	49,300.00	(4,421.19)	55,912.72	0.00	(6,612.72)	(6,612.72)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	11,847.00	11,847.00	0.00	0.00	0.00	11,847.00	11,847.00
711200 Research Supplies	0.00	0.00	0.00	4,656.63	0.00	(4,656.63)	(4,656.63)
716100 Rentals & Leases-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	21,847.00	21,847.00	0.00	4,836.63	0.00	17,010.37	17,010.37
*Total: 71 - Support (Travel & Non-Travel)	23,847.00	23,847.00	0.00	4,836.63	0.00	19,010.37	19,010.37
**Total Direct Cost Expenditures	199,722.00	199,722.00	(17,794.67)	199,815.19	0.00	(93.19)	(93.19)
760300 F&A Expenditures	101,000.00	101,000.00	(8,986.31)	100,906.80	0.00	93.20	93.20
*Total: 76 - F&A and Internal Allocations	101,000.00	101,000.00	(8,986.31)	100,906.80	0.00	93.20	93.20
**Total Indirect Cost Expenditures	101,000.00	101,000.00	(8,986.31)	100,906.80	0.00	93.20	93.20
***Total Expenditures	300,722.00	300,722.00	(26,780.98)	300,721.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	(26,780.98)	300,721.99	0.00	(300,721.99)	(300,721.99)
*Total: 53 - Sponsored Programs	0.00	0.00	(26,780.98)	300,721.99	0.00	(300,721.99)	(300,721.99)
***Total Revenue	0.00	0.00	(26,780.98)	300,721.99	0.00	(300,721.99)	(300,721.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193325 - Shaping MSn Technology
 Fund: 193428 - Shaping MSn Carryforward Yr 3

Status: Active
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name: Reinhold, Vernon
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1U01CA22121501 CFDA #: 93.310
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/18/17 - 7/31/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	5,428.87	5,428.87	0.00	(5,428.87)	(5,428.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,763.00	6,763.00	0.00	0.00	0.00	6,763.00	6,763.00
611Q90 Post Doc	6,184.00	6,184.00	13,903.06	13,903.06	0.00	(7,719.06)	(7,719.06)
615NZ0 PAT Unallocated Budget (Bud Only)	14,006.00	14,006.00	0.00	0.00	0.00	14,006.00	14,006.00
*Total: 61 - Salaries and Wages	26,953.00	26,953.00	19,331.93	19,331.93	0.00	7,621.07	7,621.07
65YF10 Full Fringe Benefit Distr Expe	10,232.00	10,232.00	2,442.98	2,442.98	0.00	7,789.02	7,789.02
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	3,461.86	3,461.86	0.00	(3,461.86)	(3,461.86)
*Total: 65 - Fringe Benefits	10,232.00	10,232.00	5,904.84	5,904.84	0.00	4,327.16	4,327.16
**Total Direct Cost Expenditures	37,185.00	37,185.00	25,236.77	25,236.77	0.00	11,948.23	11,948.23
760300 F&A Expenditures	18,781.00	18,781.00	12,744.61	12,744.61	0.00	6,036.39	6,036.39
*Total: 76 - F&A and Internal Allocations	18,781.00	18,781.00	12,744.61	12,744.61	0.00	6,036.39	6,036.39
**Total Indirect Cost Expenditures	18,781.00	18,781.00	12,744.61	12,744.61	0.00	6,036.39	6,036.39
***Total Expenditures	55,966.00	55,966.00	37,981.38	37,981.38	0.00	17,984.62	17,984.62
Revenue							
530000 Federal Programs	0.00	0.00	37,981.38	37,981.38	0.00	(37,981.38)	(37,981.38)
*Total: 53 - Sponsored Programs	0.00	0.00	37,981.38	37,981.38	0.00	(37,981.38)	(37,981.38)
***Total Revenue	0.00	0.00	37,981.38	37,981.38	0.00	(37,981.38)	(37,981.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193334 - EPO Regulated Eythropoiesis
 Fund: 15CB25 - EPO Regulated Eythropoiesis C-S

Status: Active
 Type: Grant
 FMGR: Wojchowski, Don M

PI Name: Wojchowski, Don M
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 7R01HL04449120 CFDA #: 93.839
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/5/17 - 2/28/21

Fund Information
 Effective Date: 09/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCDW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,827.33	8,996.74	0.00	(8,996.74)	(8,996.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	1,827.33	8,996.74	0.00	(8,995.74)	(8,995.74)
65YB10 Base Benefit Distr (fica)	0.00	0.00	146.19	726.92	0.00	(726.92)	(726.92)
65YF10 Full Fringe Benefit Distr Expe	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 65 - Fringe Benefits	1.00	1.00	146.19	726.92	0.00	(725.92)	(725.92)
**Total Direct Cost Expenditures	2.00	2.00	1,973.52	9,723.66	0.00	(9,721.66)	(9,721.66)
***Total Expenditures	2.00	2.00	1,973.52	9,723.66	0.00	(9,721.66)	(9,721.66)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	2,105.06	9,855.22	0.00	(9,855.22)	(9,855.22)
*Total: 5Z - Transfers In	0.00	0.00	2,105.06	9,855.22	0.00	(9,855.22)	(9,855.22)
***Total Revenue	0.00	0.00	2,105.06	9,855.22	0.00	(9,855.22)	(9,855.22)

Grant: 193334 - EPO Regulated Eythropoiesis
 Fund: 193334 - EPO Regulated Eythropoiesis

Status: Active
 Type: Grant
 FMGR: Wojchowski, Don M

PI Name:	Wojchowski, Don M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/05/201	IDC Basis Code:	MTDCNS	Approved For Preaward	YES		
Sponsor ID:	7R01HL04449120	CFDA #:	93.839	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/5/17 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCDDW - PI Don Wojchowski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,569.75	52,796.41	0.00	(52,796.41)	(52,796.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,533.00	67,533.00	0.00	0.00	0.00	67,533.00	67,533.00
611Q90	Post Doc	3,095.00	3,095.00	1,753.61	43,816.61	0.00	(40,721.61)	(40,721.61)
615F10	PAT	0.00	0.00	16,048.83	353,041.39	0.00	(353,041.39)	(353,041.39)
615NZ0	PAT Unallocated Budget (Bud Only)	389,983.00	389,983.00	0.00	0.00	0.00	389,983.00	389,983.00
61SNSH	Student Labor	0.00	0.00	0.00	4,012.50	0.00	(4,012.50)	(4,012.50)
61SNZ0	Student Labor Unallocated(Bud Only)	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
*Total: 61 - Salaries and Wages		475,311.00	475,311.00	28,372.19	453,666.91	0.00	21,644.09	21,644.09
65YB10	Base Benefit Distr (fica)	0.00	0.00	845.58	4,266.70	0.00	(4,266.70)	(4,266.70)
65YF10	Full Fringe Benefit Distr Expe	170,569.00	170,569.00	7,221.99	152,788.40	0.00	17,780.60	17,780.60
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	436.65	10,678.71	0.00	(10,678.71)	(10,678.71)
*Total: 65 - Fringe Benefits		170,569.00	170,569.00	8,504.22	167,733.81	0.00	2,835.19	2,835.19
710	Travel	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
Subtotal: Travel		9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711190	Publications cost	0.00	0.00	0.00	2,002.49	0.00	(2,002.49)	(2,002.49)
7112	Research Supplies	189,849.00	189,849.00	0.00	0.00	0.00	189,849.00	189,849.00
711200	Research Supplies	0.00	0.00	2,007.81	70,049.26	0.00	(70,049.26)	(70,049.26)
713000	Printing & Copying-General	0.00	0.00	0.00	63.30	0.00	(63.30)	(63.30)
714030	Postage-Express Mail	0.00	0.00	0.00	13.92	0.00	(13.92)	(13.92)
716100	Rentals & Leases-General	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
717200	Other Professional Services-General	0.00	0.00	0.00	22,664.00	0.00	(22,664.00)	(22,664.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	30,650.00	30,650.00	0.00	0.00	0.00	30,650.00	30,650.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		220,499.00	220,499.00	2,007.81	94,834.57	0.00	125,664.43	125,664.43
*Total: 71 - Support (Travel & Non-Travel)		230,099.00	230,099.00	2,007.81	94,834.57	0.00	135,264.43	135,264.43
7300	Subcontracts	329,900.00	329,900.00	0.00	0.00	0.00	329,900.00	329,900.00
730002	Subcontracts 02	0.00	0.00	2,540.58	135,479.03	2,386.97	(137,866.00)	(137,866.00)
730003	Subcontracts 03	0.00	0.00	0.00	28,150.00	0.00	(28,150.00)	(28,150.00)
*Total: 73 - Subcontracts		329,900.00	329,900.00	2,540.58	163,629.03	2,386.97	163,884.00	163,884.00

Grant: 193334 - EPO Regulated Eythropoiesis
 Fund: 193334 - EPO Regulated Eythropoiesis

Status: Active
 Type: Grant
 FMGR: Wojchowski, Don M

PI Name:	Wojchowski, Don M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/05/201	IDC Basis Code:	MTDCNS	Approved For Preaward	YES		
Sponsor ID:	7R01HL04449120	CFDA #:	93.839	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/5/17 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCDW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	29,171.00	29,171.00	0.00	29,171.29	0.00	(0.29)	(0.29)
*Total: 74 - Capitalizable Plant and Equipment	29,171.00	29,171.00	0.00	29,171.29	0.00	(0.29)	(0.29)
**Total Direct Cost Expenditures	1,235,050.00	1,235,050.00	41,424.80	909,035.61	2,386.97	323,627.42	323,627.42
760171 RCM-Undergrad Net Tuition Realloc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	439,183.00	439,183.00	19,639.23	364,316.13	0.00	74,866.87	74,866.87
76O000 Internal Allocations - Charges	0.00	0.00	0.00	3,014.00	0.00	(3,014.00)	(3,014.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,580.00	0.00	(1,580.00)	(1,580.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	5.36	2,225.86	0.00	(2,225.86)	(2,225.86)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	266.25	0.00	(266.25)	(266.25)
*Total: 76 - F&A and Internal Allocations	439,183.00	439,183.00	19,644.59	371,402.24	0.00	67,780.76	67,780.76
**Total Indirect Cost Expenditures	439,183.00	439,183.00	19,644.59	371,402.24	0.00	67,780.76	67,780.76
***Total Expenditures	1,674,233.00	1,674,233.00	61,069.39	1,280,437.85	2,386.97	391,408.18	391,408.18
Revenue							
530000 Federal Programs	0.00	0.00	61,069.39	1,280,437.85	0.00	(1,280,437.85)	(1,280,437.85)
*Total: 53 - Sponsored Programs	0.00	0.00	61,069.39	1,280,437.85	0.00	(1,280,437.85)	(1,280,437.85)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	61,069.39	1,280,437.85	0.00	(1,280,437.85)	(1,280,437.85)

Grant: 193339 - Serratia Pathogenesis
 Fund: 193339 - Serratia Pathogenesis

Status: Active
 Type: Grant
 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1R15GM11909301A1 CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,285.74	7,285.76	0.00	(7,285.76)	(7,285.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,739.00	16,739.00	0.00	0.00	0.00	16,739.00	16,739.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,000.08	0.00	(16,000.08)	(16,000.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	60,900.75	0.00	(60,900.75)	(60,900.75)
613NZ0 Grad Unallocated Budget (Bud Only)	133,750.00	133,750.00	0.00	0.00	0.00	133,750.00	133,750.00
61SNSH Student Labor	0.00	0.00	0.00	1,033.15	0.00	(1,033.15)	(1,033.15)
61SNWS College Work Study	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
*Total: 61 - Salaries and Wages	160,689.00	160,689.00	1,285.74	85,409.74	0.00	75,279.26	75,279.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	102.87	1,898.58	0.00	(1,898.58)	(1,898.58)
65YF10 Full Fringe Benefit Distr Expe	6,366.00	6,366.00	0.00	0.00	0.00	6,366.00	6,366.00
*Total: 65 - Fringe Benefits	6,366.00	6,366.00	102.87	1,898.58	0.00	4,467.42	4,467.42
710 Travel	3,654.00	5,564.00	0.00	0.00	0.00	3,654.00	5,564.00
710200 Foreign Travel	1,910.00	0.00	0.00	0.00	0.00	1,910.00	0.00
Subtotal: Travel	5,564.00	5,564.00	0.00	0.00	0.00	5,564.00	5,564.00
7112 Research Supplies	49,454.00	49,454.00	0.00	0.00	0.00	49,454.00	49,454.00
711200 Research Supplies	0.00	0.00	0.00	3,339.36	0.00	(3,339.36)	(3,339.36)
717200 Other Professional Services-General	0.00	0.00	0.00	3,137.50	0.00	(3,137.50)	(3,137.50)
Subtotal: Non-Travel Support	49,454.00	49,454.00	0.00	6,476.86	0.00	42,977.14	42,977.14
*Total: 71 - Support (Travel & Non-Travel)	55,018.00	55,018.00	0.00	6,476.86	0.00	48,541.14	48,541.14
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	77,165.00	77,165.00	0.00	0.00	0.00	77,165.00	77,165.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,757.50	0.00	(21,757.50)	(21,757.50)
*Total: 72 - Student and/or Participant Support	77,165.00	77,165.00	0.00	27,457.50	0.00	49,707.50	49,707.50
740000 Cap Equipment	0.00	0.00	0.00	2,780.35	4,437.20	(7,217.55)	(7,217.55)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	2,780.35	4,437.20	(7,217.55)	(7,217.55)
**Total Direct Cost Expenditures	299,238.00	299,238.00	1,388.61	124,023.03	4,437.20	170,777.77	170,777.77
760300 F&A Expenditures	111,839.00	111,839.00	701.25	47,849.54	0.00	63,989.46	63,989.46
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,006.00	0.00	(1,006.00)	(1,006.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193339 - Serratia Pathogenesis
 Fund: 193339 - Serratia Pathogenesis

Status: Active
 FMGR: Tisa, Louis S
 Type: Grant

PI Name: Tisa, Louis S
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15GM11909301A1 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/15/17 - 8/31/20

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	111,839.00	111,839.00	701.25	48,855.54	0.00	62,983.46	62,983.46
**Total Indirect Cost Expenditures	111,839.00	111,839.00	701.25	48,855.54	0.00	62,983.46	62,983.46
***Total Expenditures	411,077.00	411,077.00	2,089.86	172,878.57	4,437.20	233,761.23	233,761.23
Revenue							
530000 Federal Programs	0.00	0.00	2,089.86	172,878.57	0.00	(172,878.57)	(172,878.57)
*Total: 53 - Sponsored Programs	0.00	0.00	2,089.86	172,878.57	0.00	(172,878.57)	(172,878.57)
***Total Revenue	0.00	0.00	2,089.86	172,878.57	0.00	(172,878.57)	(172,878.57)

Grant: 193366 - Ecophysical Genomics
 Fund: 193366 - Ecophysical Genomics

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: MacManes, Matthew D

PI Name:	MacManes, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1R35GM128843-01	CFDA #:	93.859	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCMA - PI Matthew MacManes

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,400.06	33,403.03	0.00	(33,403.03)	(33,403.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,505.00	47,505.00	0.00	0.00	0.00	47,505.00	47,505.00
611Q90	Post Doc	96,000.00	96,000.00	11,393.07	106,334.21	0.00	(10,334.21)	(10,334.21)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,760.32	0.00	(20,760.32)	(20,760.32)
613NZ0	Grad Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,077.50	0.00	(2,077.50)	(2,077.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		167,505.00	167,505.00	25,793.13	163,575.06	0.00	3,929.94	3,929.94
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,152.00	2,785.30	0.00	(2,785.30)	(2,785.30)
65YF10	Full Fringe Benefit Distr Expe	31,785.00	31,785.00	0.00	0.00	0.00	31,785.00	31,785.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	2,836.86	26,355.82	0.00	(26,355.82)	(26,355.82)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	166.20	0.00	(166.20)	(166.20)
*Total: 65 - Fringe Benefits		31,785.00	31,785.00	3,988.86	29,307.32	0.00	2,477.68	2,477.68
710	Travel	22,000.00	26,000.00	0.00	0.00	0.00	22,000.00	26,000.00
710200	Foreign Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,030.00	0.00	(2,030.00)	(2,030.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	7,518.15	0.00	(7,518.15)	(7,518.15)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	774.80	0.00	(774.80)	(774.80)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,604.06	0.00	(1,604.06)	(1,604.06)
Subtotal: Travel		26,000.00	26,000.00	0.00	13,007.01	0.00	12,992.99	12,992.99
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	50.49	0.00	(50.49)	(50.49)
711190	Publications cost	0.00	0.00	0.00	8,550.00	0.00	(8,550.00)	(8,550.00)
7112	Research Supplies	160,758.00	160,758.00	0.00	0.00	0.00	160,758.00	160,758.00
711200	Research Supplies	0.00	0.00	6,963.58	86,647.01	9,816.00	(96,463.01)	(96,463.01)
714030	Postage-Express Mail	0.00	0.00	0.00	642.44	0.00	(642.44)	(642.44)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,803.99	0.00	(1,803.99)	(1,803.99)
717200	Other Professional Services-General	0.00	0.00	0.00	24,851.28	0.00	(24,851.28)	(24,851.28)

Grant: 193366 - Ecophysical Genomics
 Fund: 193366 - Ecophysical Genomics

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: MacManes, Matthew D

PI Name:	MacManes, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1R35GM128843-01	CFDA #:	93.859	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718008 Telecom-Internet Services	0.00	0.00	0.00	810.35	0.00	(810.35)	(810.35)
Subtotal: Non-Travel Support	160,758.00	160,758.00	6,963.58	123,355.56	9,816.00	27,586.44	27,586.44
*Total: 71 - Support (Travel & Non-Travel)	186,758.00	186,758.00	6,963.58	136,362.57	9,816.00	40,579.43	40,579.43
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,877.50	0.00	(11,877.50)	(11,877.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	11,877.50	0.00	(11,877.50)	(11,877.50)
740000 Cap Equipment	93,000.00	93,000.00	0.00	58,592.00	0.00	34,408.00	34,408.00
*Total: 74 - Capitalizable Plant and Equipment	93,000.00	93,000.00	0.00	58,592.00	0.00	34,408.00	34,408.00
**Total Direct Cost Expenditures	479,048.00	479,048.00	36,745.57	399,714.45	9,816.00	69,517.55	69,517.55
760300 F&A Expenditures	199,117.00	199,117.00	18,775.93	168,988.56	0.00	30,128.44	30,128.44
76O000 Internal Allocations - Charges	0.00	0.00	0.00	84.90	0.00	(84.90)	(84.90)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,360.25	0.00	(1,360.25)	(1,360.25)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	420.90	3,541.81	0.00	(3,541.81)	(3,541.81)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	578.81	0.00	(578.81)	(578.81)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	13.60	229.23	0.00	(229.23)	(229.23)
*Total: 76 - F&A and Internal Allocations	199,117.00	199,117.00	19,210.43	174,803.56	0.00	24,313.44	24,313.44
**Total Indirect Cost Expenditures	199,117.00	199,117.00	19,210.43	174,803.56	0.00	24,313.44	24,313.44
***Total Expenditures	678,165.00	678,165.00	55,956.00	574,518.01	9,816.00	93,830.99	93,830.99
Revenue							
530000 Federal Programs	0.00	0.00	55,956.00	574,518.01	0.00	(574,518.01)	(574,518.01)
*Total: 53 - Sponsored Programs	0.00	0.00	55,956.00	574,518.01	0.00	(574,518.01)	(574,518.01)
***Total Revenue	0.00	0.00	55,956.00	574,518.01	0.00	(574,518.01)	(574,518.01)

Grant: 193366 - Ecophysical Genomics
 Fund: 193397 - Equipment Supplement

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: MacManes, Matthew D

PI Name:	MacManes, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1R35GM128843-01 CFDA #: 93.859	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBMCMA - PI Matthew MacManes

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	169,437.00	169,437.00	0.00	164,215.40	0.00	5,221.60	5,221.60
*Total: 74 - Capitalizable Plant and Equipment		169,437.00	169,437.00	0.00	164,215.40	0.00	5,221.60	5,221.60
**Total Direct Cost Expenditures		169,437.00	169,437.00	0.00	164,215.40	0.00	5,221.60	5,221.60
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		169,437.00	169,437.00	0.00	164,215.40	0.00	5,221.60	5,221.60
Revenue								
530000	Federal Programs	0.00	0.00	0.00	164,215.40	0.00	(164,215.40)	(164,215.40)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	164,215.40	0.00	(164,215.40)	(164,215.40)
***Total Revenue		0.00	0.00	0.00	164,215.40	0.00	(164,215.40)	(164,215.40)

Grant: 193367 - Role of GLI2 in B Cell Biology
 Fund: 193367 - Role of GLI2 in B Cell Biology

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Elsawa, Sherine F

PI Name:	Elsawa, Sherine F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1R03AI135553-01	CFDA #:	93.855	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/3/18 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBMCS - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,605.63	20,120.13	0.00	(20,120.13)	(20,120.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,456.00	19,456.00	0.00	0.00	0.00	19,456.00	19,456.00
*Total: 61 - Salaries and Wages	19,456.00	19,456.00	10,605.63	20,120.13	0.00	(664.13)	(664.13)
65YB10 Base Benefit Distr (fica)	0.00	0.00	848.45	1,647.67	0.00	(1,647.67)	(1,647.67)
65YF10 Full Fringe Benefit Distr Expe	1,634.00	1,634.00	0.00	0.00	0.00	1,634.00	1,634.00
*Total: 65 - Fringe Benefits	1,634.00	1,634.00	848.45	1,647.67	0.00	(13.67)	(13.67)
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	816.00	0.00	(816.00)	(816.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,559.71	0.00	(1,559.71)	(1,559.71)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	4,000.00	4,000.00	0.00	2,375.71	0.00	1,624.29	1,624.29
7112 Research Supplies	74,910.00	74,910.00	0.00	0.00	0.00	74,910.00	74,910.00
711200 Research Supplies	0.00	0.00	(4,740.00)	58,881.64	0.00	(58,881.64)	(58,881.64)
714030 Postage-Express Mail	0.00	0.00	0.00	34.13	0.00	(34.13)	(34.13)
716100 Rentals & Leases-General	0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
Subtotal: Non-Travel Support	74,910.00	74,910.00	(4,740.00)	59,108.31	0.00	15,801.69	15,801.69
*Total: 71 - Support (Travel & Non-Travel)	78,910.00	78,910.00	(4,740.00)	61,484.02	0.00	17,425.98	17,425.98
**Total Direct Cost Expenditures	100,000.00	100,000.00	6,714.08	83,251.82	0.00	16,748.18	16,748.18
760300 F&A Expenditures	50,500.00	50,500.00	3,390.62	50,500.40	0.00	(0.40)	(0.40)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,228.66	0.00	(1,228.66)	(1,228.66)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,995.20	0.00	(2,995.20)	(2,995.20)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	7,494.12	0.00	(7,494.12)	(7,494.12)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	4,985.07	0.00	(4,985.07)	(4,985.07)
76O176 Int Alloc - Machine Shop (Chg)	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
*Total: 76 - F&A and Internal Allocations	50,500.00	50,500.00	3,390.62	67,249.45	0.00	(16,749.45)	(16,749.45)
**Total Indirect Cost Expenditures	50,500.00	50,500.00	3,390.62	67,249.45	0.00	(16,749.45)	(16,749.45)
***Total Expenditures	150,500.00	150,500.00	10,104.70	150,501.27	0.00	(1.27)	(1.27)
Revenue							
530000 Federal Programs	0.00	0.00	10,104.70	150,501.27	0.00	(150,501.27)	(150,501.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193367 - Role of GLI2 in B Cell Biology
 Fund: 193367 - Role of GLI2 in B Cell Biology

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Elsawa, Sherine F

PI Name: Elsawa, Sherine F
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R03AI135553-01 CFDA #: 93.855
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/3/18 - 6/30/20

Fund Information
 Effective Date: 07/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCSE - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	10,104.70	150,501.27	0.00	(150,501.27)	(150,501.27)
***Total Revenue	0.00	0.00	10,104.70	150,501.27	0.00	(150,501.27)	(150,501.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 15CC31 - CIBBR Yr3: cAMP Signaling - CS

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Chen, Xuanmao

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/201	Approved For Preaward	YES
Sponsor ID:	5P20GM11313103 CFDA #: 93.859	Term Date:		Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:		Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	YES

Org: UBMCXC - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,733.88	0.00	(27,733.88)	(27,733.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,941.00	27,941.00	0.00	0.00	0.00	27,941.00	27,941.00
*Total: 61 - Salaries and Wages	27,941.00	27,941.00	0.00	27,733.88	0.00	207.12	207.12
65YF10 Full Fringe Benefit Distr Expe	11,707.00	11,707.00	0.00	12,480.20	0.00	(773.20)	(773.20)
*Total: 65 - Fringe Benefits	11,707.00	11,707.00	0.00	12,480.20	0.00	(773.20)	(773.20)
**Total Direct Cost Expenditures	39,648.00	39,648.00	0.00	40,214.08	0.00	(566.08)	(566.08)
***Total Expenditures	39,648.00	39,648.00	0.00	40,214.08	0.00	(566.08)	(566.08)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	(0.01)	27,733.88	0.00	(27,733.88)	(27,733.88)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	(0.03)	12,480.20	0.00	(12,480.20)	(12,480.20)
*Total: 5Z - Transfers In	0.00	0.00	(0.04)	40,214.08	0.00	(40,214.08)	(40,214.08)
***Total Revenue	0.00	0.00	(0.04)	40,214.08	0.00	(40,214.08)	(40,214.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 15CC35 - CIBBR Yr3: Administrative Core - CS

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Cote, Richard H

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	5P20GM11313103 CFDA #: 93.859	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:		Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,671.53	7,191.25	0.00	(7,191.25)	(7,191.25)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,544.25	0.00	(6,544.25)	(6,544.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	2,671.53	13,735.50	0.00	(13,734.50)	(13,734.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	213.72	580.41	0.00	(580.41)	(580.41)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,944.84	0.00	(2,944.84)	(2,944.84)
*Total: 65 - Fringe Benefits	0.00	0.00	213.72	3,525.25	0.00	(3,525.25)	(3,525.25)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	2,885.25	17,260.75	0.00	(17,259.75)	(17,259.75)
***Total Expenditures	1.00	1.00	2,885.25	17,260.75	0.00	(17,259.75)	(17,259.75)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,886.41	0.00	(4,886.41)	(4,886.41)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	2,313.42	9,124.40	0.00	(9,124.40)	(9,124.40)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	185.07	3,249.94	0.00	(3,249.94)	(3,249.94)
*Total: 5Z - Transfers In	0.00	0.00	2,498.49	17,260.75	0.00	(17,260.75)	(17,260.75)
***Total Revenue	0.00	0.00	2,498.49	17,260.75	0.00	(17,260.75)	(17,260.75)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193387 - CIBBR Yr3: Administrative Core

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Cote, Richard H

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,126.62	39,632.60	0.00	(39,632.60)	(39,632.60)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,380.43	0.00	(23,380.43)	(23,380.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,500.00	68,500.00	0.00	0.00	0.00	68,500.00	68,500.00
615F10 PAT	0.00	0.00	2,031.15	40,534.14	0.00	(40,534.14)	(40,534.14)
615NZ0 PAT Unallocated Budget (Bud Only)	51,150.00	51,150.00	0.00	0.00	0.00	51,150.00	51,150.00
*Total: 61 - Salaries and Wages	119,650.00	119,650.00	8,157.77	103,547.17	0.00	16,102.83	16,102.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	490.13	3,236.82	0.00	(3,236.82)	(3,236.82)
65YF10 Full Fringe Benefit Distr Expe	38,282.00	38,282.00	914.02	28,655.36	0.00	9,626.64	9,626.64
*Total: 65 - Fringe Benefits	38,282.00	38,282.00	1,404.15	31,892.18	0.00	6,389.82	6,389.82
710 Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,618.42	0.00	(1,618.42)	(1,618.42)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	703.16	0.00	(703.16)	(703.16)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,147.89	0.00	(1,147.89)	(1,147.89)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	11,500.00	11,500.00	0.00	3,469.47	0.00	8,030.53	8,030.53
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717000 Consulting-General	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
717200 Other Professional Services-General	0.00	0.00	5,770.20	42,981.97	0.00	(42,981.97)	(42,981.97)
719125 Licenses/Professional Fees	0.00	0.00	0.00	813.47	0.00	(813.47)	(813.47)
Subtotal: Non-Travel Support	27,000.00	27,000.00	5,770.20	43,795.44	0.00	(16,795.44)	(16,795.44)
*Total: 71 - Support (Travel & Non-Travel)	38,500.00	38,500.00	5,770.20	47,264.91	0.00	(8,764.91)	(8,764.91)
7900 Budgeted Addition to Reserves	(45,535.00)	(64,180.00)	0.00	0.00	0.00	(45,535.00)	(64,180.00)
*Total: 79 - Reserves - Budget Only	(45,535.00)	(64,180.00)	0.00	0.00	0.00	(45,535.00)	(64,180.00)
**Total Direct Cost Expenditures	150,897.00	132,252.00	15,332.12	182,704.26	0.00	(31,807.26)	(50,452.26)
760300 F&A Expenditures	121,944.00	19,610.00	5,396.91	64,491.39	0.00	57,452.61	(44,881.39)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
*Total: 76 - F&A and Internal Allocations	121,944.00	19,610.00	5,396.91	65,001.39	0.00	56,942.61	(45,391.39)
**Total Indirect Cost Expenditures	121,944.00	19,610.00	5,396.91	65,001.39	0.00	56,942.61	(45,391.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193387 - CIBBR Yr3: Administrative Core

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	272,841.00	151,862.00	20,729.03	247,705.65	0.00	25,135.35	(95,843.65)
Revenue							
530000 Federal Programs	0.00	0.00	20,729.03	247,705.65	0.00	(247,705.65)	(247,705.65)
*Total: 53 - Sponsored Programs	0.00	0.00	20,729.03	247,705.65	0.00	(247,705.65)	(247,705.65)
***Total Revenue	0.00	0.00	20,729.03	247,705.65	0.00	(247,705.65)	(247,705.65)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193388 - CIBBR Yr3: Research Core

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Thomas, William K

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,981.86	26,005.93	0.00	(26,005.93)	(26,005.93)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,205.44	0.00	(16,205.44)	(16,205.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,650.00	27,650.00	0.00	0.00	0.00	27,650.00	27,650.00
615F10 PAT	0.00	0.00	0.00	7,277.57	0.00	(7,277.57)	(7,277.57)
*Total: 61 - Salaries and Wages	27,650.00	27,650.00	9,981.86	49,488.94	0.00	(21,838.94)	(21,838.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	798.55	2,080.48	0.00	(2,080.48)	(2,080.48)
65YF10 Full Fringe Benefit Distr Expe	8,026.00	8,026.00	0.00	10,567.40	0.00	(2,541.40)	(2,541.40)
*Total: 65 - Fringe Benefits	8,026.00	8,026.00	798.55	12,647.88	0.00	(4,621.88)	(4,621.88)
710 Travel	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
710D00 Domestic Travel NH	0.00	0.00	0.00	5,123.34	0.00	(5,123.34)	(5,123.34)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,459.60	0.00	(2,459.60)	(2,459.60)
Subtotal: Travel	15,250.00	15,250.00	0.00	7,582.94	0.00	7,667.06	7,667.06
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	4,203.26	0.00	(4,203.26)	(4,203.26)
717200 Other Professional Services-General	0.00	0.00	0.00	22,377.43	0.00	(22,377.43)	(22,377.43)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	56,436.00	56,436.00	0.00	0.00	0.00	56,436.00	56,436.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.20	0.00	(84.20)	(84.20)
Subtotal: Non-Travel Support	57,936.00	57,936.00	0.00	26,664.89	0.00	31,271.11	31,271.11
*Total: 71 - Support (Travel & Non-Travel)	73,186.00	73,186.00	0.00	34,247.83	0.00	38,938.17	38,938.17
740000 Cap Equipment	0.00	0.00	0.00	15,000.19	0.00	(15,000.19)	(15,000.19)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	15,000.19	0.00	(15,000.19)	(15,000.19)
**Total Direct Cost Expenditures	108,862.00	108,862.00	10,780.41	111,384.84	0.00	(2,522.84)	(2,522.84)
760300 F&A Expenditures	54,976.00	54,976.00	5,444.11	50,503.66	0.00	4,472.34	4,472.34
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	119.94	0.00	(119.94)	(119.94)
76O165 Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00	204.29	0.00	(204.29)	(204.29)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,835.00	0.00	(2,835.00)	(2,835.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	463.50	0.00	(463.50)	(463.50)
*Total: 76 - F&A and Internal Allocations	54,976.00	54,976.00	5,444.11	54,126.39	0.00	849.61	849.61
**Total Indirect Cost Expenditures	54,976.00	54,976.00	5,444.11	54,126.39	0.00	849.61	849.61

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193388 - CIBBR Yr3: Research Core

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Thomas, William K

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	163,838.00	163,838.00	16,224.52	165,511.23	0.00	(1,673.23)	(1,673.23)
Revenue							
530000 Federal Programs	0.00	0.00	16,224.52	165,511.23	0.00	(165,511.23)	(165,511.23)
*Total: 53 - Sponsored Programs	0.00	0.00	16,224.52	165,511.23	0.00	(165,511.23)	(165,511.23)
***Total Revenue	0.00	0.00	16,224.52	165,511.23	0.00	(165,511.23)	(165,511.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193389 - CIBBR Yr3: Research Core Equip

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Thomas, William K

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	5P20GM11313103 CFDA #: 93.859	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	136,170.00	136,170.00	0.00	423,627.00	0.00	(287,457.00)	(287,457.00)
*Total: 74 - Capitalizable Plant and Equipment	136,170.00	136,170.00	0.00	423,627.00	0.00	(287,457.00)	(287,457.00)
**Total Direct Cost Expenditures	136,170.00	136,170.00	0.00	423,627.00	0.00	(287,457.00)	(287,457.00)
***Total Expenditures	136,170.00	136,170.00	0.00	423,627.00	0.00	(287,457.00)	(287,457.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	423,627.00	0.00	(423,627.00)	(423,627.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	423,627.00	0.00	(423,627.00)	(423,627.00)
***Total Revenue	0.00	0.00	0.00	423,627.00	0.00	(423,627.00)	(423,627.00)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193391 - CIBBR Yr3: cAMP Signaling

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Chen, Xuanmao

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCXC - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,962.40	26,806.05	0.00	(26,806.05)	(26,806.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,997.00	26,997.00	0.00	0.00	0.00	26,997.00	26,997.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	6,443.04	15,750.80	0.00	(15,750.80)	(15,750.80)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,760.32	0.00	(20,760.32)	(20,760.32)
613NZ0 Grad Unallocated Budget (Bud Only)	34,600.00	34,600.00	0.00	0.00	0.00	34,600.00	34,600.00
61DTHX Full Time Temp - Hourly	0.00	0.00	760.00	36,048.00	0.00	(36,048.00)	(36,048.00)
61SNWS College Work Study	0.00	0.00	0.00	296.30	0.00	(296.30)	(296.30)
61SNZ0 Student Labor Unallocated(Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
*Total: 61 - Salaries and Wages	109,597.00	109,597.00	11,165.44	99,661.47	0.00	9,935.53	9,935.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	832.43	3,451.32	0.00	(3,451.32)	(3,451.32)
65YF10 Full Fringe Benefit Distr Expe	7,136.00	7,136.00	0.00	0.00	0.00	7,136.00	7,136.00
65YT10 FT Temp Benefit Distr	0.00	0.00	60.80	2,898.72	0.00	(2,898.72)	(2,898.72)
*Total: 65 - Fringe Benefits	7,136.00	7,136.00	893.23	6,350.04	0.00	785.96	785.96
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	353.16	0.00	(353.16)	(353.16)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	585.01	0.00	(585.01)	(585.01)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
Subtotal: Travel	4,000.00	4,000.00	0.00	1,336.17	0.00	2,663.83	2,663.83
711190 Publications cost	0.00	0.00	0.00	5,366.97	0.00	(5,366.97)	(5,366.97)
7112 Research Supplies	14,782.00	14,782.00	0.00	0.00	0.00	14,782.00	14,782.00
711200 Research Supplies	0.00	0.00	(582.71)	11,096.97	0.00	(11,096.97)	(11,096.97)
716100 Rentals & Leases-General	0.00	0.00	0.00	21.91	0.00	(21.91)	(21.91)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	24,782.00	24,782.00	(582.71)	16,510.85	0.00	8,271.15	8,271.15
*Total: 71 - Support (Travel & Non-Travel)	28,782.00	28,782.00	(582.71)	17,847.02	0.00	10,934.98	10,934.98
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	4,485.00	4,485.00	0.00	0.00	0.00	4,485.00	4,485.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,102.50	0.00	(2,102.50)	(2,102.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193391 - CIBBR Yr3: cAMP Signaling

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Chen, Xuanmao

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBMXCX - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	4,485.00	4,485.00	0.00	4,382.50	0.00	102.50	102.50
**Total Direct Cost Expenditures	150,000.00	150,000.00	11,475.96	128,241.03	0.00	21,758.97	21,758.97
760300 F&A Expenditures	73,485.00	73,485.00	5,795.37	73,519.72	0.00	(34.72)	(34.72)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,321.90	0.00	(1,321.90)	(1,321.90)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	88.75	0.00	(88.75)	(88.75)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	20,194.60	0.00	(20,194.60)	(20,194.60)
*Total: 76 - F&A and Internal Allocations	73,485.00	73,485.00	5,795.37	95,244.97	0.00	(21,759.97)	(21,759.97)
**Total Indirect Cost Expenditures	73,485.00	73,485.00	5,795.37	95,244.97	0.00	(21,759.97)	(21,759.97)
***Total Expenditures	223,485.00	223,485.00	17,271.33	223,486.00	0.00	(1.00)	(1.00)
Revenue							
530000 Federal Programs	0.00	0.00	17,271.33	223,486.00	0.00	(223,486.00)	(223,486.00)
*Total: 53 - Sponsored Programs	0.00	0.00	17,271.33	223,486.00	0.00	(223,486.00)	(223,486.00)
***Total Revenue	0.00	0.00	17,271.33	223,486.00	0.00	(223,486.00)	(223,486.00)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193401 - CIBBR Yr3: Pilot: Dev of Gdf-1

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Barth, Brian M

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCBB - PI Brian Barth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,428.64	14,121.00	0.00	(14,121.00)	(14,121.00)
613NZ0	Grad Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: 61 - Salaries and Wages		18,600.00	18,600.00	1,428.64	14,121.00	0.00	4,479.00	4,479.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	114.30	1,148.12	0.00	(1,148.12)	(1,148.12)
65YF10	Full Fringe Benefit Distr Expe	1,205.00	1,205.00	0.00	0.00	0.00	1,205.00	1,205.00
*Total: 65 - Fringe Benefits		1,205.00	1,205.00	114.30	1,148.12	0.00	56.88	56.88
710	Travel	4,000.00	6,000.00	0.00	0.00	0.00	4,000.00	6,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	712.86	0.00	(712.86)	(712.86)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	712.86	0.00	(712.86)	(712.86)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	855.64	0.00	(855.64)	(855.64)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,240.00	0.00	(2,240.00)	(2,240.00)
Subtotal: Travel		4,000.00	6,000.00	0.00	5,671.36	0.00	(1,671.36)	328.64
711190	Publications cost	0.00	0.00	0.00	1,732.59	0.00	(1,732.59)	(1,732.59)
7112	Research Supplies	5,508.00	13,508.00	0.00	0.00	0.00	5,508.00	13,508.00
711200	Research Supplies	0.00	0.00	0.16	13,737.41	0.00	(13,737.41)	(13,737.41)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,775.00	5,775.00	0.00	0.00	0.00	5,775.00	5,775.00
Subtotal: Non-Travel Support		11,283.00	19,283.00	0.16	15,470.00	0.00	(4,187.00)	3,813.00
*Total: 71 - Support (Travel & Non-Travel)		15,283.00	25,283.00	0.16	21,141.36	0.00	(5,858.36)	4,141.64
**Total Direct Cost Expenditures		35,088.00	45,088.00	1,543.10	36,410.48	0.00	(1,322.48)	8,677.52
760300	F&A Expenditures	17,719.00	22,769.00	779.27	22,769.47	0.00	(5,050.47)	(0.47)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,691.80	0.00	(6,691.80)	(6,691.80)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,985.75	0.00	(1,985.75)	(1,985.75)
*Total: 76 - F&A and Internal Allocations		17,719.00	22,769.00	779.27	31,447.02	0.00	(13,728.02)	(8,678.02)
**Total Indirect Cost Expenditures		17,719.00	22,769.00	779.27	31,447.02	0.00	(13,728.02)	(8,678.02)
***Total Expenditures		52,807.00	67,857.00	2,322.37	67,857.50	0.00	(15,050.50)	(0.50)
Revenue								
530000	Federal Programs	0.00	0.00	2,322.37	67,857.50	0.00	(67,857.50)	(67,857.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193401 - CIBBR Yr3: Pilot: Dev of Gdf-1

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Barth, Brian M

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCBB - PI Brian Barth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	2,322.37	67,857.50	0.00	(67,857.50)	(67,857.50)
***Total Revenue	0.00	0.00	2,322.37	67,857.50	0.00	(67,857.50)	(67,857.50)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193402 - CIBBR Yr3: Pilot: Role of GLI3

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Elsawa, Sherine F

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCSE - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,514.51	0.00	(9,514.51)	(9,514.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,681.00	9,681.00	0.00	0.00	0.00	9,681.00	9,681.00
*Total: 61 - Salaries and Wages	9,681.00	9,681.00	0.00	9,514.51	0.00	166.49	166.49
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	761.15	0.00	(761.15)	(761.15)
65YF10 Full Fringe Benefit Distr Expe	778.00	778.00	0.00	0.00	0.00	778.00	778.00
*Total: 65 - Fringe Benefits	778.00	778.00	0.00	761.15	0.00	16.85	16.85
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	251.72	0.00	(251.72)	(251.72)
Subtotal: Travel	2,000.00	2,000.00	0.00	251.72	0.00	1,748.28	1,748.28
7112 Research Supplies	1,500.00	10,145.00	0.00	0.00	0.00	1,500.00	10,145.00
711200 Research Supplies	0.00	0.00	0.00	9,607.96	0.00	(9,607.96)	(9,607.96)
714030 Postage-Express Mail	0.00	0.00	0.00	142.47	0.00	(142.47)	(142.47)
717200 Other Professional Services-General	0.00	0.00	0.00	378.66	0.00	(378.66)	(378.66)
Subtotal: Non-Travel Support	1,500.00	10,145.00	0.00	10,129.09	0.00	(8,629.09)	15.91
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	12,145.00	0.00	10,380.81	0.00	(6,880.81)	1,764.19
**Total Direct Cost Expenditures	13,959.00	22,604.00	0.00	20,656.47	0.00	(6,697.47)	1,947.53
760300 F&A Expenditures	7,050.00	11,415.00	0.00	11,415.00	0.00	(4,365.00)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,947.53	0.00	(1,947.53)	(1,947.53)
*Total: 76 - F&A and Internal Allocations	7,050.00	11,415.00	0.00	13,362.53	0.00	(6,312.53)	(1,947.53)
**Total Indirect Cost Expenditures	7,050.00	11,415.00	0.00	13,362.53	0.00	(6,312.53)	(1,947.53)
***Total Expenditures	21,009.00	34,019.00	0.00	34,019.00	0.00	(13,010.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,019.00	0.00	(34,019.00)	(34,019.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,019.00	0.00	(34,019.00)	(34,019.00)
***Total Revenue	0.00	0.00	0.00	34,019.00	0.00	(34,019.00)	(34,019.00)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193405 - CIBBR Yr3: Pilot: Bromodomain

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Jeffers, Victoria

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBMCVJ - PI Victoria Jeffers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,816.72	3,816.72	0.00	(3,816.72)	(3,816.72)
611Q90	Post Doc	12,000.00	12,000.00	943.85	10,104.22	0.00	1,895.78	1,895.78
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,870.48	1,870.48	0.00	(1,870.48)	(1,870.48)
*Total: 61 - Salaries and Wages		12,000.00	12,000.00	6,631.05	15,791.42	0.00	(3,791.42)	(3,791.42)
65YB10	Base Benefit Distr (fica)	0.00	0.00	454.98	454.98	0.00	(454.98)	(454.98)
65YF10	Full Fringe Benefit Distr Expe	2,988.00	2,988.00	0.00	0.00	0.00	2,988.00	2,988.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	235.02	2,515.98	0.00	(2,515.98)	(2,515.98)
*Total: 65 - Fringe Benefits		2,988.00	2,988.00	690.00	2,970.96	0.00	17.04	17.04
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	709.70	0.00	(709.70)	(709.70)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	851.06	0.00	(851.06)	(851.06)
Subtotal: Travel		2,500.00	2,500.00	0.00	1,560.76	0.00	939.24	939.24
7112	Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
711200	Research Supplies	0.00	0.00	0.00	10,618.68	0.00	(10,618.68)	(10,618.68)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
Subtotal: Non-Travel Support		29,000.00	29,000.00	0.00	10,618.68	0.00	18,381.32	18,381.32
*Total: 71 - Support (Travel & Non-Travel)		31,500.00	31,500.00	0.00	12,179.44	0.00	19,320.56	19,320.56
**Total Direct Cost Expenditures		46,488.00	46,488.00	7,321.05	30,941.82	0.00	15,546.18	15,546.18
760300	F&A Expenditures	23,476.00	23,476.00	3,697.12	15,645.53	0.00	7,830.47	7,830.47
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	39.44	0.00	(39.44)	(39.44)
*Total: 76 - F&A and Internal Allocations		23,476.00	23,476.00	3,697.12	15,684.97	0.00	7,791.03	7,791.03
**Total Indirect Cost Expenditures		23,476.00	23,476.00	3,697.12	15,684.97	0.00	7,791.03	7,791.03
***Total Expenditures		69,964.00	69,964.00	11,018.17	46,626.79	0.00	23,337.21	23,337.21
Revenue								
530000	Federal Programs	0.00	0.00	11,018.17	46,626.79	0.00	(46,626.79)	(46,626.79)
*Total: 53 - Sponsored Programs		0.00	0.00	11,018.17	46,626.79	0.00	(46,626.79)	(46,626.79)
***Total Revenue		0.00	0.00	11,018.17	46,626.79	0.00	(46,626.79)	(46,626.79)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193406 - CIBBR Yr3: Pilot: G-Protein

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Varga, Krisztina

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBMCKV - PI Krisztina Varga

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,271.44	2,271.44	0.00	(2,271.44)	(2,271.44)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,279.89	0.00	(13,279.89)	(13,279.89)
613NZ0	Grad Unallocated Budget (Bud Only)	26,962.00	26,962.00	0.00	0.00	0.00	26,962.00	26,962.00
61SNSH	Student Labor	0.00	0.00	400.00	6,900.00	0.00	(6,900.00)	(6,900.00)
*Total: 61 - Salaries and Wages		26,962.00	26,962.00	2,671.44	22,451.33	0.00	4,510.67	4,510.67
65YB10	Base Benefit Distr (fica)	0.00	0.00	181.72	181.72	0.00	(181.72)	(181.72)
65YF10	Full Fringe Benefit Distr Expe	392.00	392.00	0.00	0.00	0.00	392.00	392.00
*Total: 65 - Fringe Benefits		392.00	392.00	181.72	181.72	0.00	210.28	210.28
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,963.57	0.00	(1,963.57)	(1,963.57)
Subtotal: Travel		3,000.00	3,000.00	0.00	1,963.57	0.00	1,036.43	1,036.43
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	(3,476.00)	4,774.00	0.00	(4,774.00)	(4,774.00)
7112	Research Supplies	3,309.00	3,309.00	0.00	0.00	0.00	3,309.00	3,309.00
711200	Research Supplies	0.00	0.00	0.00	14,459.43	0.00	(14,459.43)	(14,459.43)
714030	Postage-Express Mail	0.00	0.00	0.00	13.68	0.00	(13.68)	(13.68)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
Subtotal: Non-Travel Support		8,109.00	8,109.00	(3,476.00)	19,247.11	0.00	(11,138.11)	(11,138.11)
*Total: 71 - Support (Travel & Non-Travel)		11,109.00	11,109.00	(3,476.00)	21,210.68	0.00	(10,101.68)	(10,101.68)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,393.31	0.00	(1,393.31)	(1,393.31)
721100	Assistantships	5,202.00	5,202.00	0.00	0.00	0.00	5,202.00	5,202.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,941.76	0.00	(1,941.76)	(1,941.76)
*Total: 72 - Student and/or Participant Support		5,202.00	5,202.00	0.00	3,335.07	0.00	1,866.93	1,866.93
740000	Cap Equipment	6,335.00	6,335.00	0.00	0.00	0.00	6,335.00	6,335.00
*Total: 74 - Capitalizable Plant and Equipment		6,335.00	6,335.00	0.00	0.00	0.00	6,335.00	6,335.00
**Total Direct Cost Expenditures		50,000.00	50,000.00	(622.84)	47,178.80	0.00	2,821.20	2,821.20
760300	F&A Expenditures	19,424.00	19,424.00	(314.53)	22,176.50	0.00	(2,752.50)	(2,752.50)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: 76 - F&A and Internal Allocations		19,424.00	19,424.00	(314.53)	22,246.50	0.00	(2,822.50)	(2,822.50)
**Total Indirect Cost Expenditures		19,424.00	19,424.00	(314.53)	22,246.50	0.00	(2,822.50)	(2,822.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193406 - CIBBR Yr3: Pilot: G-Protein

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Varga, Krisztina

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	69,424.00	69,424.00	(937.37)	69,425.30	0.00	(1.30)	(1.30)
Revenue							
530000 Federal Programs	0.00	0.00	(937.37)	69,425.30	0.00	(69,425.30)	(69,425.30)
*Total: 53 - Sponsored Programs	0.00	0.00	(937.37)	69,425.30	0.00	(69,425.30)	(69,425.30)
***Total Revenue	0.00	0.00	(937.37)	69,425.30	0.00	(69,425.30)	(69,425.30)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193407 - CIBBR Yr3:Pilot: Role of STAT3

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Walker, Sarah R

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBMCWSW - PI Sarah Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,230.78	0.00	(3,230.78)	(3,230.78)
613NZ0 Grad Unallocated Budget (Bud Only)	4,364.00	4,364.00	0.00	0.00	0.00	4,364.00	4,364.00
*Total: 61 - Salaries and Wages	4,364.00	4,364.00	0.00	3,230.78	0.00	1,133.22	1,133.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	258.47	0.00	(258.47)	(258.47)
65YF10 Full Fringe Benefit Distr Expe	349.00	349.00	0.00	0.00	0.00	349.00	349.00
*Total: 65 - Fringe Benefits	349.00	349.00	0.00	258.47	0.00	90.53	90.53
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100 Supplies-General	0.00	0.00	0.00	478.48	0.00	(478.48)	(478.48)
7112 Research Supplies	14,727.00	14,727.00	0.00	0.00	0.00	14,727.00	14,727.00
711200 Research Supplies	0.00	0.00	0.00	11,899.10	0.00	(11,899.10)	(11,899.10)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	27,560.00	27,560.00	0.00	0.00	0.00	27,560.00	27,560.00
Subtotal: Non-Travel Support	42,287.00	42,287.00	0.00	12,377.58	0.00	29,909.42	29,909.42
*Total: 71 - Support (Travel & Non-Travel)	45,287.00	45,287.00	0.00	12,377.58	0.00	32,909.42	32,909.42
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	15,866.83	0.00	34,133.17	34,133.17
760300 F&A Expenditures	25,250.00	25,250.00	61.23	8,170.54	0.00	17,079.46	17,079.46
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	121.25	312.50	0.00	(312.50)	(312.50)
*Total: 76 - F&A and Internal Allocations	25,250.00	25,250.00	182.48	8,483.04	0.00	16,766.96	16,766.96
**Total Indirect Cost Expenditures	25,250.00	25,250.00	182.48	8,483.04	0.00	16,766.96	16,766.96
***Total Expenditures	75,250.00	75,250.00	182.48	24,349.87	0.00	50,900.13	50,900.13
Revenue							
530000 Federal Programs	0.00	0.00	182.48	24,349.87	0.00	(24,349.87)	(24,349.87)
*Total: 53 - Sponsored Programs	0.00	0.00	182.48	24,349.87	0.00	(24,349.87)	(24,349.87)
***Total Revenue	0.00	0.00	182.48	24,349.87	0.00	(24,349.87)	(24,349.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 15CC98 - CIBBR Yr4: TLR-TRIF - CS

Status: Active
 FMGR: Elsawa, Sherine F
 Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 06/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCSE - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	31,817.00	31,817.00	0.00	0.00	0.00	31,817.00	31,817.00
*Total: 61 - Salaries and Wages	31,817.00	31,817.00	0.00	0.00	0.00	31,817.00	31,817.00
65YF10 Full Fringe Benefit Distr Expe	13,936.00	13,936.00	0.00	0.00	0.00	13,936.00	13,936.00
*Total: 65 - Fringe Benefits	13,936.00	13,936.00	0.00	0.00	0.00	13,936.00	13,936.00
**Total Direct Cost Expenditures	45,753.00	45,753.00	0.00	0.00	0.00	45,753.00	45,753.00
***Total Expenditures	45,753.00	45,753.00	0.00	0.00	0.00	45,753.00	45,753.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 15CC99 - CIBBR Yr4: cAMP Signaling - CS

Status: Active
 FMGR: Chen, Xuanmao
 Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 06/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCXC - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,941.00	27,941.00	0.00	0.00	0.00	27,941.00	27,941.00
*Total: 61 - Salaries and Wages	27,941.00	27,941.00	0.00	0.00	0.00	27,941.00	27,941.00
65YF10 Full Fringe Benefit Distr Expe	11,707.00	11,707.00	0.00	0.00	0.00	11,707.00	11,707.00
*Total: 65 - Fringe Benefits	11,707.00	11,707.00	0.00	0.00	0.00	11,707.00	11,707.00
**Total Direct Cost Expenditures	39,648.00	39,648.00	0.00	0.00	0.00	39,648.00	39,648.00
***Total Expenditures	39,648.00	39,648.00	0.00	0.00	0.00	39,648.00	39,648.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 15CD00 - CIBBR Yr4: Bromodomain Protein - CS

Status: Active
 FMGR: Jeffers, Victoria
 Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 06/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCVJ - PI Victoria Jeffers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,717.00	26,717.00	0.00	0.00	0.00	26,717.00	26,717.00
*Total: 61 - Salaries and Wages	26,717.00	26,717.00	0.00	0.00	0.00	26,717.00	26,717.00
65YF10 Full Fringe Benefit Distr Expe	11,729.00	11,729.00	0.00	0.00	0.00	11,729.00	11,729.00
*Total: 65 - Fringe Benefits	11,729.00	11,729.00	0.00	0.00	0.00	11,729.00	11,729.00
**Total Direct Cost Expenditures	38,446.00	38,446.00	0.00	0.00	0.00	38,446.00	38,446.00
***Total Expenditures	38,446.00	38,446.00	0.00	0.00	0.00	38,446.00	38,446.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 15S004 - CIBBR YR4: Administrative CS

Status: Active
 Type: Grant
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 06/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,219.88	1,219.88	0.00	(1,219.88)	(1,219.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	1,219.88	1,219.88	0.00	(1,218.88)	(1,218.88)
65YB10 Base Benefit Distr (fica)	0.00	0.00	102.46	102.46	0.00	(102.46)	(102.46)
*Total: 65 - Fringe Benefits	0.00	0.00	102.46	102.46	0.00	(102.46)	(102.46)
**Total Direct Cost Expenditures	1.00	1.00	1,322.34	1,322.34	0.00	(1,321.34)	(1,321.34)
***Total Expenditures	1.00	1.00	1,322.34	1,322.34	0.00	(1,321.34)	(1,321.34)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	1,340.86	1,340.86	0.00	(1,340.86)	(1,340.86)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	112.71	112.71	0.00	(112.71)	(112.71)
*Total: 5Z - Transfers In	0.00	0.00	1,453.57	1,453.57	0.00	(1,453.57)	(1,453.57)
***Total Revenue	0.00	0.00	1,453.57	1,453.57	0.00	(1,453.57)	(1,453.57)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193430 - CIBBR YR4: Administrative Core

Status: Active
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 35.2			Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	15,775.66	15,775.66	0.00	(15,775.66)	(15,775.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,390.00	66,390.00	0.00	0.00	0.00	66,390.00	66,390.00
615F10 PAT	0.00	0.00	4,062.31	4,062.31	0.00	(4,062.31)	(4,062.31)
615NZ0 PAT Unallocated Budget (Bud Only)	52,810.00	52,810.00	0.00	0.00	0.00	52,810.00	52,810.00
*Total: 61 - Salaries and Wages	119,200.00	119,200.00	19,837.97	19,837.97	0.00	99,362.03	99,362.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,262.04	1,262.04	0.00	(1,262.04)	(1,262.04)
65YF10 Full Fringe Benefit Distr Expe	36,971.00	36,971.00	1,828.04	1,828.04	0.00	35,142.96	35,142.96
*Total: 65 - Fringe Benefits	36,971.00	36,971.00	3,090.08	3,090.08	0.00	33,880.92	33,880.92
710 Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
Subtotal: Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717000 Consulting-General	28,100.00	28,100.00	0.00	0.00	0.00	28,100.00	28,100.00
717200 Other Professional Services-General	0.00	0.00	1,530.90	1,530.90	0.00	(1,530.90)	(1,530.90)
Subtotal: Non-Travel Support	32,100.00	32,100.00	1,530.90	1,530.90	0.00	30,569.10	30,569.10
*Total: 71 - Support (Travel & Non-Travel)	43,600.00	43,600.00	1,530.90	1,530.90	0.00	42,069.10	42,069.10
740000 Cap Equipment	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
*Total: 74 - Capitalizable Plant and Equipment	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
7900 Budgeted Addition to Reserves	225,000.00	225,000.00	0.00	0.00	0.00	225,000.00	225,000.00
*Total: 79 - Reserves - Budget Only	225,000.00	225,000.00	0.00	0.00	0.00	225,000.00	225,000.00
**Total Direct Cost Expenditures	624,771.00	624,771.00	24,458.95	24,458.95	0.00	600,312.05	600,312.05
760300 F&A Expenditures	119,681.00	119,681.00	8,609.57	8,609.57	0.00	111,071.43	111,071.43
*Total: 76 - F&A and Internal Allocations	119,681.00	119,681.00	8,609.57	8,609.57	0.00	111,071.43	111,071.43
**Total Indirect Cost Expenditures	119,681.00	119,681.00	8,609.57	8,609.57	0.00	111,071.43	111,071.43
***Total Expenditures	744,452.00	744,452.00	33,068.52	33,068.52	0.00	711,383.48	711,383.48
Revenue							
530000 Federal Programs	0.00	0.00	33,068.52	33,068.52	0.00	(33,068.52)	(33,068.52)
*Total: 53 - Sponsored Programs	0.00	0.00	33,068.52	33,068.52	0.00	(33,068.52)	(33,068.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193430 - CIBBR YR4: Administrative Core

Status: Active
 Type: Grant
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 06/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.2
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	33,068.52	33,068.52	0.00	(33,068.52)	(33,068.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193432 - CIBBR Yr4: Research Core

Status: Active
 FMGR: Thomas, William K

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	28,774.00	28,774.00	0.00	0.00	0.00	28,774.00	28,774.00
*Total: 61 - Salaries and Wages	28,774.00	28,774.00	0.00	0.00	0.00	28,774.00	28,774.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	8,216.00	8,216.00	0.00	0.00	0.00	8,216.00	8,216.00
*Total: 65 - Fringe Benefits	8,216.00	8,216.00	0.00	0.00	0.00	8,216.00	8,216.00
710 Travel	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
Subtotal: Travel	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
7112 Research Supplies	3,021.00	3,021.00	0.00	0.00	0.00	3,021.00	3,021.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	56,436.00	56,436.00	0.00	0.00	0.00	56,436.00	56,436.00
Subtotal: Non-Travel Support	59,457.00	59,457.00	0.00	0.00	0.00	59,457.00	59,457.00
*Total: 71 - Support (Travel & Non-Travel)	74,707.00	74,707.00	0.00	0.00	0.00	74,707.00	74,707.00
**Total Direct Cost Expenditures	111,697.00	111,697.00	0.00	0.00	0.00	111,697.00	111,697.00
760300 F&A Expenditures	56,407.00	56,407.00	0.00	0.00	0.00	56,407.00	56,407.00
*Total: 76 - F&A and Internal Allocations	56,407.00	56,407.00	0.00	0.00	0.00	56,407.00	56,407.00
**Total Indirect Cost Expenditures	56,407.00	56,407.00	0.00	0.00	0.00	56,407.00	56,407.00
***Total Expenditures	168,104.00	168,104.00	0.00	0.00	0.00	168,104.00	168,104.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193433 - Yr4 Research Core Equipment

Status: Active
 FMGR: Thomas, William K
 Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	397,800.00	397,800.00	0.00	0.00	0.00	397,800.00	397,800.00
*Total: 74 - Capitalizable Plant and Equipment	397,800.00	397,800.00	0.00	0.00	0.00	397,800.00	397,800.00
**Total Direct Cost Expenditures	397,800.00	397,800.00	0.00	0.00	0.00	397,800.00	397,800.00
***Total Expenditures	397,800.00	397,800.00	0.00	0.00	0.00	397,800.00	397,800.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193434 - CIBBR Yr4: cAMP Signaling

Status: Active
 FMGR: Chen, Xuanmao
 Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		

Org: UBMCXC - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,924.80	7,924.80	0.00	(7,924.80)	(7,924.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,737.00	27,737.00	0.00	0.00	0.00	27,737.00	27,737.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,735.64	3,735.64	0.00	(3,735.64)	(3,735.64)
613NZ0 Grad Unallocated Budget (Bud Only)	35,513.00	35,513.00	0.00	0.00	0.00	35,513.00	35,513.00
61DTHX Full Time Temp - Hourly	0.00	0.00	2,032.00	2,032.00	0.00	(2,032.00)	(2,032.00)
61SNZ0 Student Labor Unallocated(Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 61 - Salaries and Wages	103,250.00	103,250.00	13,692.44	13,692.44	0.00	89,557.56	89,557.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	932.82	932.82	0.00	(932.82)	(932.82)
65YF10 Full Fringe Benefit Distr Expe	6,634.00	6,634.00	0.00	0.00	0.00	6,634.00	6,634.00
65YT10 FT Temp Benefit Distr	0.00	0.00	162.56	162.56	0.00	(162.56)	(162.56)
*Total: 65 - Fringe Benefits	6,634.00	6,634.00	1,095.38	1,095.38	0.00	5,538.62	5,538.62
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112 Research Supplies	21,628.00	21,628.00	0.00	0.00	0.00	21,628.00	21,628.00
711200 Research Supplies	0.00	0.00	33.85	33.85	0.00	(33.85)	(33.85)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	31,628.00	31,628.00	33.85	33.85	0.00	31,594.15	31,594.15
*Total: 71 - Support (Travel & Non-Travel)	35,628.00	35,628.00	33.85	33.85	0.00	35,594.15	35,594.15
721100 Assistantships	4,488.00	4,488.00	0.00	0.00	0.00	4,488.00	4,488.00
*Total: 72 - Student and/or Participant Support	4,488.00	4,488.00	0.00	0.00	0.00	4,488.00	4,488.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	14,821.67	14,821.67	0.00	135,178.33	135,178.33
760300 F&A Expenditures	73,484.00	73,484.00	7,484.94	7,484.94	0.00	65,999.06	65,999.06
*Total: 76 - F&A and Internal Allocations	73,484.00	73,484.00	7,484.94	7,484.94	0.00	65,999.06	65,999.06
**Total Indirect Cost Expenditures	73,484.00	73,484.00	7,484.94	7,484.94	0.00	65,999.06	65,999.06
***Total Expenditures	223,484.00	223,484.00	22,306.61	22,306.61	0.00	201,177.39	201,177.39
Revenue							
530000 Federal Programs	0.00	0.00	22,306.61	22,306.61	0.00	(22,306.61)	(22,306.61)
*Total: 53 - Sponsored Programs	0.00	0.00	22,306.61	22,306.61	0.00	(22,306.61)	(22,306.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193434 - CIBBR Yr4: cAMP Signaling

Status: Active
 FMGR: Chen, Xuanmao
 Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 06/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCXC - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	22,306.61	22,306.61	0.00	(22,306.61)	(22,306.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193435 - CIBBR Yr4: TLR-TRIF

Status: Active
 Type: Grant
 FMGR: Elsawa, Sherine F

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBMCS - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	21,211.00	21,211.00	0.00	0.00	0.00	21,211.00	21,211.00
613NZ0 Grad Unallocated Budget (Bud Only)	35,513.00	35,513.00	0.00	0.00	0.00	35,513.00	35,513.00
*Total: 61 - Salaries and Wages	56,724.00	56,724.00	0.00	0.00	0.00	56,724.00	56,724.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,873.00	2,873.00	0.00	0.00	0.00	2,873.00	2,873.00
*Total: 65 - Fringe Benefits	2,873.00	2,873.00	0.00	0.00	0.00	2,873.00	2,873.00
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	45,745.00	45,745.00	0.00	0.00	0.00	45,745.00	45,745.00
Subtotal: Non-Travel Support	45,745.00	45,745.00	0.00	0.00	0.00	45,745.00	45,745.00
*Total: 71 - Support (Travel & Non-Travel)	48,745.00	48,745.00	0.00	0.00	0.00	48,745.00	48,745.00
721100 Assistantships	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
*Total: 72 - Student and/or Participant Support	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
**Total Direct Cost Expenditures	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
760300 F&A Expenditures	54,713.00	54,713.00	0.00	0.00	0.00	54,713.00	54,713.00
*Total: 76 - F&A and Internal Allocations	54,713.00	54,713.00	0.00	0.00	0.00	54,713.00	54,713.00
**Total Indirect Cost Expenditures	54,713.00	54,713.00	0.00	0.00	0.00	54,713.00	54,713.00
***Total Expenditures	179,713.00	179,713.00	0.00	0.00	0.00	179,713.00	179,713.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193436 - CIBBR Yr4: Bromodomain Protein

Status: Active
 Type: Grant
 FMGR: Jeffers, Victoria

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBMCVJ - PI Victoria Jeffers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,633.44	7,633.44	0.00	(7,633.44)	(7,633.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,717.00	26,717.00	0.00	0.00	0.00	26,717.00	26,717.00
611Q90 Post Doc	36,810.00	36,810.00	0.00	0.00	0.00	36,810.00	36,810.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,740.96	3,740.96	0.00	(3,740.96)	(3,740.96)
613NZ0 Grad Unallocated Budget (Bud Only)	13,487.00	13,487.00	0.00	0.00	0.00	13,487.00	13,487.00
*Total: 61 - Salaries and Wages	77,014.00	77,014.00	11,374.40	11,374.40	0.00	65,639.60	65,639.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	909.96	909.96	0.00	(909.96)	(909.96)
65YF10 Full Fringe Benefit Distr Expe	18,796.00	18,796.00	0.00	0.00	0.00	18,796.00	18,796.00
*Total: 65 - Fringe Benefits	18,796.00	18,796.00	909.96	909.96	0.00	17,886.04	17,886.04
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112 Research Supplies	16,190.00	16,190.00	0.00	0.00	0.00	16,190.00	16,190.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support	24,190.00	24,190.00	0.00	0.00	0.00	24,190.00	24,190.00
*Total: 71 - Support (Travel & Non-Travel)	29,190.00	29,190.00	0.00	0.00	0.00	29,190.00	29,190.00
**Total Direct Cost Expenditures	125,000.00	125,000.00	12,284.36	12,284.36	0.00	112,715.64	112,715.64
760300 F&A Expenditures	63,125.00	63,125.00	6,203.58	6,203.58	0.00	56,921.42	56,921.42
*Total: 76 - F&A and Internal Allocations	63,125.00	63,125.00	6,203.58	6,203.58	0.00	56,921.42	56,921.42
**Total Indirect Cost Expenditures	63,125.00	63,125.00	6,203.58	6,203.58	0.00	56,921.42	56,921.42
***Total Expenditures	188,125.00	188,125.00	18,487.94	18,487.94	0.00	169,637.06	169,637.06
Revenue							
530000 Federal Programs	0.00	0.00	18,487.94	18,487.94	0.00	(18,487.94)	(18,487.94)
*Total: 53 - Sponsored Programs	0.00	0.00	18,487.94	18,487.94	0.00	(18,487.94)	(18,487.94)
***Total Revenue	0.00	0.00	18,487.94	18,487.94	0.00	(18,487.94)	(18,487.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11A353 - As A353 Tumor Regress10n
 Fund: 11A201 - As A353 Tumor Regress10n

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.207
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,489.05	0.00	2,489.05	0.00	(2,489.05)	0.00
*Total: 61 - Salaries and Wages	2,000.00	2,489.05	0.00	2,489.05	0.00	(489.05)	0.00
71 Support	2,067.00	0.00	0.00	0.00	0.00	2,067.00	0.00
711100 Supplies-General	0.00	1,577.95	0.00	1,577.95	0.00	(1,577.95)	0.00
Subtotal: Non-Travel Support	2,067.00	1,577.95	0.00	1,577.95	0.00	489.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,067.00	1,577.95	0.00	1,577.95	0.00	489.05	0.00
**Total Direct Cost Expenditures	4,067.00	4,067.00	0.00	4,067.00	0.00	0.00	0.00
***Total Expenditures	4,067.00	4,067.00	0.00	4,067.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	4,067.00	0.00	4,067.00	0.00	(4,067.00)	0.00
*Total: 52 - Appropriations	0.00	4,067.00	0.00	4,067.00	0.00	(4,067.00)	0.00
***Total Revenue	0.00	4,067.00	0.00	4,067.00	0.00	(4,067.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11A353 - As A353 Tumor Regress10n
 Fund: 11A301 - Tumor Regression 2003

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.207
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	1,367.00	3,243.04	0.00	3,243.04	0.00	(1,876.04)	0.00
*Total: 61 - Salaries and Wages	1,367.00	3,243.04	0.00	3,243.04	0.00	(1,876.04)	0.00
710100 Out-of-State Travel	0.00	501.55	0.00	501.55	0.00	(501.55)	0.00
Subtotal: Travel	0.00	501.55	0.00	501.55	0.00	(501.55)	0.00
711100 Supplies-General	0.00	219.58	0.00	219.58	0.00	(219.58)	0.00
711110 Plants, Animals & Related Supplies	0.00	1,089.00	0.00	1,089.00	0.00	(1,089.00)	0.00
711200 Research Supplies	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	17.23	0.00	17.23	0.00	(17.23)	0.00
716100 Rentals & Leases-General	0.00	49.44	0.00	49.44	0.00	(49.44)	0.00
717200 Other Professional Services-General	0.00	152.16	0.00	152.16	0.00	(152.16)	0.00
Subtotal: Non-Travel Support	2,700.00	1,527.41	0.00	1,527.41	0.00	1,172.59	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,700.00	2,028.96	0.00	2,028.96	0.00	671.04	0.00
**Total Direct Cost Expenditures	4,067.00	5,272.00	0.00	5,272.00	0.00	(1,205.00)	0.00
***Total Expenditures	4,067.00	5,272.00	0.00	5,272.00	0.00	(1,205.00)	0.00
Revenue							
520000 Federal Appropriations	4,067.00	5,272.00	0.00	5,272.00	0.00	(1,205.00)	0.00
*Total: 52 - Appropriations	4,067.00	5,272.00	0.00	5,272.00	0.00	(1,205.00)	0.00
***Total Revenue	4,067.00	5,272.00	0.00	5,272.00	0.00	(1,205.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11A478 - Cytokeratin Exp-Bovine Luteal Cells
 Fund: 11A502 - Cytokeratin Exp-Bovine Luteal Cells

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Crockett, Robin J

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 5/1/05 - 9/30/05

Fund Information
 Effective Date: 09/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	869.86	0.00	(869.86)	(869.86)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	869.86	0.00	(869.86)	(869.86)
711200 Research Supplies	6,872.00	6,872.00	0.00	5,762.39	0.00	1,109.61	1,109.61
716000 Maintenance & Repairs-General	0.00	0.00	0.00	239.75	0.00	(239.75)	(239.75)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,872.00	6,872.00	0.00	6,002.14	0.00	869.86	869.86
*Total: 71 - Support (Travel & Non-Travel)	6,872.00	6,872.00	0.00	6,002.14	0.00	869.86	869.86
**Total Direct Cost Expenditures	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00
***Total Expenditures	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00
*Total: 52 - Appropriations	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00
***Total Revenue	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11A478 - Cytokeratin Exp-Bovine Luteal Cells
 Fund: 11A602 - Cytokeratin Bovine Luteal Cells-200

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 5/1/05 - 9/30/05

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,739.07	0.00	2,739.07	0.00	(2,739.07)	0.00
*Total: 61 - Salaries and Wages	0.00	2,739.07	0.00	2,739.07	0.00	(2,739.07)	0.00
**Total Direct Cost Expenditures	0.00	2,739.07	0.00	2,739.07	0.00	(2,739.07)	0.00
***Total Expenditures	0.00	2,739.07	0.00	2,739.07	0.00	(2,739.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,739.07	0.00	(2,739.07)	(2,739.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,739.07	0.00	(2,739.07)	(2,739.07)
***Total Revenue	0.00	0.00	0.00	2,739.07	0.00	(2,739.07)	(2,739.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11A478 - Cytokeratin Exp-Bovine Luteal Cells
 Fund: 11A602 - Cytokeratin Bovine Luteal Cells-200

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 5/1/05 - 9/30/05

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
Subtotal: Travel	0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
711200 Research Supplies	0.00	3,727.41	0.00	3,727.41	0.00	(3,727.41)	0.00
713000 Printing & Copying-General	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
714030 Postage-Express Mail	0.00	25.52	0.00	25.52	0.00	(25.52)	0.00
716000 Maintenance & Repairs-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
717200 Other Professional Services-General	0.00	118.12	0.00	118.12	0.00	(118.12)	0.00
719100 Membership Dues & Fees	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
Subtotal: Non-Travel Support	0.00	4,326.05	0.00	4,326.05	0.00	(4,326.05)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,432.05	0.00	4,432.05	0.00	(4,432.05)	0.00
**Total Direct Cost Expenditures	0.00	4,432.05	0.00	4,432.05	0.00	(4,432.05)	0.00
***Total Expenditures	0.00	4,432.05	0.00	4,432.05	0.00	(4,432.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	5,000.00	0.00	4,432.05	0.00	(4,432.05)	567.95
*Total: 52 - Appropriations	0.00	5,000.00	0.00	4,432.05	0.00	(4,432.05)	567.95
***Total Revenue	0.00	5,000.00	0.00	4,432.05	0.00	(4,432.05)	567.95

Grant: 11A497 - Bacterial-induced tissue responses
 Fund: 11A707 - Bacterial Induces Tissue Responses

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,737.00	0.00	(1,737.00)	(1,737.00)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,737.00	0.00	(1,737.00)	(1,737.00)
710000 In-State Travel	0.00	0.00	0.00	113.18	0.00	(113.18)	(113.18)
Subtotal: Travel	0.00	0.00	0.00	113.18	0.00	(113.18)	(113.18)
711100 Supplies-General	0.00	0.00	0.00	305.58	0.00	(305.58)	(305.58)
711200 Research Supplies	5,000.00	6,795.00	0.00	4,386.32	0.00	613.68	2,408.68
714000 Postage-General	0.00	0.00	0.00	82.08	0.00	(82.08)	(82.08)
714030 Postage-Express Mail	0.00	0.00	0.00	137.84	0.00	(137.84)	(137.84)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
Subtotal: Non-Travel Support	5,000.00	6,795.00	0.00	4,944.82	0.00	55.18	1,850.18
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	6,795.00	0.00	5,058.00	0.00	(58.00)	1,737.00
**Total Direct Cost Expenditures	5,000.00	6,795.00	0.00	6,795.00	0.00	(1,795.00)	(0.00)
***Total Expenditures	5,000.00	6,795.00	0.00	6,795.00	0.00	(1,795.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,795.00	0.00	(6,795.00)	(6,795.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,795.00	0.00	(6,795.00)	(6,795.00)
***Total Revenue	0.00	0.00	0.00	6,795.00	0.00	(6,795.00)	(6,795.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11A497 - Bacterial-induced tissue responses
 Fund: 11A807 - Bacterial-induced tissue resp 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMICW - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	4.50	0.00	4.50	0.00	(4.50)	0.00
61SNSH	Student Labor	0.00	2,614.02	0.00	2,614.02	0.00	(2,614.02)	0.00
*Total: 61 - Salaries and Wages		0.00	2,618.52	0.00	2,618.52	0.00	(2,618.52)	0.00
710000	In-State Travel	0.00	48.50	0.00	48.50	0.00	(48.50)	0.00
Subtotal: Travel		0.00	48.50	0.00	48.50	0.00	(48.50)	0.00
711200	Research Supplies	5,000.00	2,266.14	0.00	2,266.14	0.00	2,733.86	0.00
713000	Printing & Copying-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
714030	Postage-Express Mail	0.00	1,087.34	0.00	1,087.34	0.00	(1,087.34)	0.00
Subtotal: Non-Travel Support		5,000.00	3,413.48	0.00	3,413.48	0.00	1,586.52	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	3,461.98	0.00	3,461.98	0.00	1,538.02	0.00
**Total Direct Cost Expenditures		5,000.00	6,080.50	0.00	6,080.50	0.00	(1,080.50)	0.00
***Total Expenditures		5,000.00	6,080.50	0.00	6,080.50	0.00	(1,080.50)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,080.50	0.00	(6,080.50)	(6,080.50)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,080.50	0.00	(6,080.50)	(6,080.50)
***Total Revenue		0.00	0.00	0.00	6,080.50	0.00	(6,080.50)	(6,080.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11A497 - Bacterial-induced tissue responses
 Fund: 11A907 - Bacterial-induced tissue resp 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Travel	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
711200 Research Supplies	5,000.00	2,249.88	0.00	2,249.88	0.00	2,750.12	0.00
714030 Postage-Express Mail	0.00	349.12	0.00	349.12	0.00	(349.12)	0.00
Subtotal: Non-Travel Support	5,000.00	2,599.00	0.00	2,599.00	0.00	2,401.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,099.00	0.00	3,099.00	0.00	1,901.00	0.00
**Total Direct Cost Expenditures	5,000.00	3,099.00	0.00	3,099.00	0.00	1,901.00	0.00
***Total Expenditures	5,000.00	3,099.00	0.00	3,099.00	0.00	1,901.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,099.00	0.00	(3,099.00)	(3,099.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,099.00	0.00	(3,099.00)	(3,099.00)
***Total Revenue	0.00	0.00	0.00	3,099.00	0.00	(3,099.00)	(3,099.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11A617 - Resistance to Apoptosis
 Fund: 11AC01 - Resistance to Apoptosis 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/24/14 - 9/30/15

Fund Information
 Effective Date: 10/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	322.00	0.00	322.00	0.00	(322.00)	0.00
Subtotal: Travel	0.00	322.00	0.00	322.00	0.00	(322.00)	0.00
711000 Purchasing Cards	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
711200 Research Supplies	3,383.00	4,832.00	0.00	4,832.00	0.00	(1,449.00)	0.00
716100 Rentals & Leases-General	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
717200 Other Professional Services-General	0.00	304.00	0.00	304.00	0.00	(304.00)	0.00
Subtotal: Non-Travel Support	3,383.00	5,212.00	0.00	5,212.00	0.00	(1,829.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,383.00	5,534.00	0.00	5,534.00	0.00	(2,151.00)	0.00
**Total Direct Cost Expenditures	3,383.00	5,534.00	0.00	5,534.00	0.00	(2,151.00)	0.00
***Total Expenditures	3,383.00	5,534.00	0.00	5,534.00	0.00	(2,151.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,534.00	0.00	(5,534.00)	(5,534.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,534.00	0.00	(5,534.00)	(5,534.00)
***Total Revenue	0.00	0.00	0.00	5,534.00	0.00	(5,534.00)	(5,534.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11A617 - Resistance to Apoptosis
 Fund: 11AD01 - Resistance to Apoptosis 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/24/14 - 9/30/15

Fund Information
 Effective Date: 10/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	14,942.00	1,676.89	0.00	1,676.89	0.00	13,265.11	0.00
716100 Rentals & Leases-General	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
Subtotal: Non-Travel Support	14,942.00	1,718.89	0.00	1,718.89	0.00	13,223.11	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,942.00	1,718.89	0.00	1,718.89	0.00	13,223.11	0.00
**Total Direct Cost Expenditures	14,942.00	1,718.89	0.00	1,718.89	0.00	13,223.11	0.00
***Total Expenditures	14,942.00	1,718.89	0.00	1,718.89	0.00	13,223.11	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,718.89	0.00	(1,718.89)	(1,718.89)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,718.89	0.00	(1,718.89)	(1,718.89)
***Total Revenue	0.00	0.00	0.00	1,718.89	0.00	(1,718.89)	(1,718.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11A643 - Regulation of Angiogenesis
 Fund: 11AE02 - Regulation of Angiogenesis

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/17

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
61SNSH	Student Labor	0.00	1,951.00	0.00	1,951.00	0.00	(1,951.00)	0.00
61SNWS	College Work Study	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
*Total: 61 - Salaries and Wages		0.00	3,306.00	0.00	3,306.00	0.00	(3,306.00)	0.00
711200	Research Supplies	13,223.11	9,962.48	0.00	9,962.48	0.00	3,260.63	0.00
715000	Non-Cap Equip-General	0.00	1,126.50	0.00	1,126.50	0.00	(1,126.50)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100	Rentals & Leases-General	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
717200	Other Professional Services-General	0.00	1,269.00	0.00	1,269.00	0.00	(1,269.00)	0.00
Subtotal: Non-Travel Support		13,223.11	12,881.98	0.00	12,881.98	0.00	341.13	0.00
*Total: 71 - Support (Travel & Non-Travel)		13,223.11	12,881.98	0.00	12,881.98	0.00	341.13	0.00
**Total Direct Cost Expenditures		13,223.11	16,187.98	0.00	16,187.98	0.00	(2,964.87)	0.00
***Total Expenditures		13,223.11	16,187.98	0.00	16,187.98	0.00	(2,964.87)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,187.98	0.00	(16,187.98)	(16,187.98)
*Total: 52 - Appropriations		0.00	0.00	0.00	16,187.98	0.00	(16,187.98)	(16,187.98)
***Total Revenue		0.00	0.00	0.00	16,187.98	0.00	(16,187.98)	(16,187.98)

Grant: 11A643 - Regulation of Angiogenesis
 Fund: 11AF02 - Regulation of Angiogenesis 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/17

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCPPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	13,251.50	0.00	13,251.50	0.00	(13,251.50)	0.00
*Total: 61 - Salaries and Wages	0.00	13,251.50	0.00	13,251.50	0.00	(13,251.50)	0.00
711200 Research Supplies	21,530.00	9,901.52	0.00	9,901.52	0.00	11,628.48	0.00
716100 Rentals & Leases-General	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
717200 Other Professional Services-General	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
Subtotal: Non-Travel Support	21,530.00	11,313.52	0.00	11,313.52	0.00	10,216.48	0.00
*Total: 71 - Support (Travel & Non-Travel)	21,530.00	11,313.52	0.00	11,313.52	0.00	10,216.48	0.00
**Total Direct Cost Expenditures	21,530.00	24,565.02	0.00	24,565.02	0.00	(3,035.02)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	13.00	0.00	13.00	0.00	(13.00)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	57.00	0.00	57.00	0.00	(57.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	82.00	0.00	82.00	0.00	(82.00)	0.00
**Total Indirect Cost Expenditures	0.00	82.00	0.00	82.00	0.00	(82.00)	0.00
***Total Expenditures	21,530.00	24,647.02	0.00	24,647.02	0.00	(3,117.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,647.02	0.00	(24,647.02)	(24,647.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,647.02	0.00	(24,647.02)	(24,647.02)
***Total Revenue	0.00	0.00	0.00	24,647.02	0.00	(24,647.02)	(24,647.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11A644 - Ovarian Vascular Network
 Fund: 11AG03 - Ovarian Vascular Network 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/2/17 - 9/30/19

Fund Information
 Effective Date: 01/03/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCP - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,560.00	0.00	1,560.00	0.00	(1,560.00)	0.00
61SNWS College Work Study	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,280.00	0.00	2,280.00	0.00	(2,280.00)	0.00
711100 Supplies-General	0.00	2,438.50	0.00	2,438.50	0.00	(2,438.50)	0.00
711200 Research Supplies	0.00	15,204.91	0.00	15,204.91	0.00	(15,204.91)	0.00
716100 Rentals & Leases-General	0.00	31.70	0.00	31.70	0.00	(31.70)	0.00
Subtotal: Non-Travel Support	0.00	17,675.11	0.00	17,675.11	0.00	(17,675.11)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	17,675.11	0.00	17,675.11	0.00	(17,675.11)	0.00
**Total Direct Cost Expenditures	0.00	19,955.11	0.00	19,955.11	0.00	(19,955.11)	0.00
76O160 Int All-Maint&Repair-General (Chg)	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	59.00	0.00	59.00	0.00	(59.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	89.00	0.00	89.00	0.00	(89.00)	0.00
**Total Indirect Cost Expenditures	0.00	89.00	0.00	89.00	0.00	(89.00)	0.00
***Total Expenditures	0.00	20,044.11	0.00	20,044.11	0.00	(20,044.11)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,044.11	0.00	(20,044.11)	(20,044.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,044.11	0.00	(20,044.11)	(20,044.11)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	20,044.11	0.00	(20,044.11)	(20,044.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11A692 - Building/Maintaining Ovarian Networ
 Fund: 11A104 - Building-Maint Ovarian NetworK 2020

Status: Active
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/21

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCPPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,788.00	6,788.00	0.00	2,219.02	0.00	4,568.98	4,568.98
Subtotal: Non-Travel Support	6,788.00	6,788.00	0.00	2,219.02	0.00	4,568.98	4,568.98
*Total: 71 - Support (Travel & Non-Travel)	6,788.00	6,788.00	0.00	2,219.02	0.00	4,568.98	4,568.98
**Total Direct Cost Expenditures	6,788.00	6,788.00	0.00	2,219.02	0.00	4,568.98	4,568.98
***Total Expenditures	6,788.00	6,788.00	0.00	2,219.02	0.00	4,568.98	4,568.98
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,219.02	0.00	(2,219.02)	(2,219.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,219.02	0.00	(2,219.02)	(2,219.02)
***Total Revenue	0.00	0.00	0.00	2,219.02	0.00	(2,219.02)	(2,219.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H201 - Ps H074 Breeding Econ

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	36,178.43	0.00	36,178.43	0.00	(36,178.43)	0.00
61SNSH Student Labor	0.00	3,636.75	0.00	3,636.75	0.00	(3,636.75)	0.00
*Total: 61 - Salaries and Wages	36,000.00	39,815.18	0.00	39,815.18	0.00	(3,815.18)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
711100 Supplies-General	0.00	558.68	0.00	558.68	0.00	(558.68)	0.00
711200 Research Supplies	0.00	162.18	0.00	162.18	0.00	(162.18)	0.00
713000 Printing & Copying-General	0.00	34.37	0.00	34.37	0.00	(34.37)	0.00
Subtotal: Non-Travel Support	2,500.00	755.23	0.00	755.23	0.00	1,744.77	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	755.23	0.00	755.23	0.00	1,744.77	0.00
8O1 Non-Mandatory Transfers Out	10,400.00	0.00	0.00	0.00	0.00	10,400.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	10,400.00	0.00	10,400.00	0.00	(10,400.00)	0.00
*Total: 7Z - Transfers Out	10,400.00	10,400.00	0.00	10,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
Revenue							
520000 Federal Appropriations	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
*Total: 52 - Appropriations	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
***Total Revenue	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H301 - Genetics Breeding 2003

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPB JL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,553.09	9,419.37	0.00	9,419.37	0.00	133.72	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61SNWS College Work Study	0.00	146.88	0.00	146.88	0.00	(146.88)	0.00
*Total: 61 - Salaries and Wages	9,553.09	11,066.25	0.00	11,066.25	0.00	(1,513.16)	0.00
710100 Out-of-State Travel	0.00	1,768.39	0.00	1,768.39	0.00	(1,768.39)	0.00
710300 Conference Registration Fees	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
710400 Student or Non-Emp Travel	0.00	399.50	0.00	399.50	0.00	(399.50)	0.00
Subtotal: Travel	0.00	2,917.89	0.00	2,917.89	0.00	(2,917.89)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	6,500.00	1,862.76	0.00	1,862.76	0.00	4,637.24	0.00
713000 Printing & Copying-General	0.00	8.68	0.00	8.68	0.00	(8.68)	0.00
714030 Postage-Express Mail	0.00	63.79	0.00	63.79	0.00	(63.79)	0.00
Subtotal: Non-Travel Support	6,500.00	1,935.23	0.00	1,935.23	0.00	4,564.77	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	4,853.12	0.00	4,853.12	0.00	1,646.88	0.00
**Total Direct Cost Expenditures	16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
***Total Expenditures	16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
Revenue							
520000 Federal Appropriations	16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
*Total: 52 - Appropriations	16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
***Total Revenue	16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H401 - Genetics Breeding 2004

Status: Closing - Manual Process Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPB JL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,917.36	10,047.06	0.00	10,047.06	0.00	(129.70)	0.00
61CPHX Part Time Hourly	0.00	886.50	0.00	886.50	0.00	(886.50)	0.00
61SNSH Student Labor	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
*Total: 61 - Salaries and Wages	9,917.36	11,093.56	0.00	11,093.56	0.00	(1,176.20)	0.00
710000 In-State Travel	0.00	28.98	0.00	28.98	0.00	(28.98)	0.00
710100 Out-of-State Travel	0.00	619.23	0.00	619.23	0.00	(619.23)	0.00
Subtotal: Travel	0.00	648.21	0.00	648.21	0.00	(648.21)	0.00
711200 Research Supplies	6,500.00	4,620.85	0.00	4,620.85	0.00	1,879.15	0.00
713000 Printing & Copying-General	0.00	103.26	0.00	103.26	0.00	(103.26)	0.00
714030 Postage-Express Mail	0.00	69.34	0.00	69.34	0.00	(69.34)	0.00
Subtotal: Non-Travel Support	6,500.00	4,793.45	0.00	4,793.45	0.00	1,706.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	5,441.66	0.00	5,441.66	0.00	1,058.34	0.00
**Total Direct Cost Expenditures	16,417.36	16,535.22	0.00	16,535.22	0.00	(117.86)	0.00
***Total Expenditures	16,417.36	16,535.22	0.00	16,535.22	0.00	(117.86)	0.00
Revenue							
520000 Federal Appropriations	16,417.36	16,417.36	0.00	16,535.22	0.00	(117.86)	(117.86)
*Total: 52 - Appropriations	16,417.36	16,417.36	0.00	16,535.22	0.00	(117.86)	(117.86)
***Total Revenue	16,417.36	16,417.36	0.00	16,535.22	0.00	(117.86)	(117.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H501 - Genetics, Breeding of Cucurbits

Status: Closing - Manual Process Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,591.81	10,563.11	0.00	10,563.11	0.00	28.70	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
61CPHX Part Time Hourly	0.00	1,012.50	0.00	1,012.50	0.00	(1,012.50)	0.00
61SNWS College Work Study	0.00	97.92	0.00	97.92	0.00	(97.92)	0.00
*Total: 61 - Salaries and Wages	10,591.81	11,691.53	0.00	11,691.53	0.00	(1,099.72)	0.00
710300 Conference Registration Fees	0.00	415.00	0.00	415.00	0.00	(415.00)	0.00
Subtotal: Travel	0.00	415.00	0.00	415.00	0.00	(415.00)	0.00
711200 Research Supplies	6,500.00	4,956.58	0.00	4,759.30	0.00	1,740.70	197.28
714030 Postage-Express Mail	0.00	0.00	0.00	185.28	0.00	(185.28)	(185.28)
717200 Other Professional Services-General	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
Subtotal: Non-Travel Support	6,500.00	4,956.58	0.00	4,956.58	0.00	1,543.42	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	5,371.58	0.00	5,371.58	0.00	1,128.42	0.00
**Total Direct Cost Expenditures	17,091.81	17,063.11	0.00	17,063.11	0.00	28.70	0.00
***Total Expenditures	17,091.81	17,063.11	0.00	17,063.11	0.00	28.70	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,063.11	0.00	(17,063.11)	(17,063.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,063.11	0.00	(17,063.11)	(17,063.11)
***Total Revenue	0.00	0.00	0.00	17,063.11	0.00	(17,063.11)	(17,063.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H601 - Genetics, Breeding Cucurbits 2006

Status: Closing - Manual Process Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,054.98	11,189.29	0.00	11,189.29	0.00	(134.31)	0.00
*Total: 61 - Salaries and Wages	11,054.98	11,189.29	0.00	11,189.29	0.00	(134.31)	0.00
**Total Direct Cost Expenditures	11,054.98	11,189.29	0.00	11,189.29	0.00	(134.31)	0.00
***Total Expenditures	11,054.98	11,189.29	0.00	11,189.29	0.00	(134.31)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,189.29	0.00	(11,189.29)	(11,189.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,189.29	0.00	(11,189.29)	(11,189.29)
***Total Revenue	0.00	0.00	0.00	11,189.29	0.00	(11,189.29)	(11,189.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H601 - Genetics, Breeding Cucurbits 2006

Status: Closing - Manual Process Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	2.50	0.00	2.50	0.00	(2.50)	0.00
61SNSH Student Labor	0.00	2,915.00	0.00	2,915.00	0.00	(2,915.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,917.50	0.00	2,917.50	0.00	(2,917.50)	0.00
710100 Out-of-State Travel	0.00	436.44	0.00	436.44	0.00	(436.44)	0.00
710300 Conference Registration Fees	0.00	495.00	0.00	495.00	0.00	(495.00)	0.00
Subtotal: Travel	0.00	931.44	0.00	931.44	0.00	(931.44)	0.00
711200 Research Supplies	6,500.00	2,568.98	0.00	2,568.98	0.00	3,931.02	0.00
716125 Rentals-Vehicles incl Marine	0.00	82.08	0.00	82.08	0.00	(82.08)	0.00
Subtotal: Non-Travel Support	6,500.00	2,651.06	0.00	2,651.06	0.00	3,848.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	3,582.50	0.00	3,582.50	0.00	2,917.50	0.00
**Total Direct Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	17,554.98	17,554.98	0.00	6,500.00	0.00	11,054.98	11,054.98
*Total: 52 - Appropriations	17,554.98	17,554.98	0.00	6,500.00	0.00	11,054.98	11,054.98
***Total Revenue	17,554.98	17,554.98	0.00	6,500.00	0.00	11,054.98	11,054.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H701 - Genetics, Breeding Cucurbits 2007

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,629.69	0.01	0.00	0.01	0.00	11,629.68	0.00
*Total: 61 - Salaries and Wages	11,629.69	0.01	0.00	0.01	0.00	11,629.68	0.00
**Total Direct Cost Expenditures	11,629.69	0.01	0.00	0.01	0.00	11,629.68	0.00
***Total Expenditures	11,629.69	0.01	0.00	0.01	0.00	11,629.68	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H701 - Genetics, Breeding Cucurbits 2007

Status: Closing - Manual Process Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710100 Out-of-State Travel	0.00	0.00	0.00	465.45	0.00	(465.45)	(465.45)
Subtotal: Travel	0.00	0.00	0.00	465.45	0.00	(465.45)	(465.45)
711200 Research Supplies	6,500.00	6,187.22	0.00	5,543.05	0.00	956.95	644.17
713010 Printing & Copying-Publications	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
714030 Postage-Express Mail	0.00	0.00	0.00	178.99	0.00	(178.99)	(178.99)
Subtotal: Non-Travel Support	6,500.00	6,187.22	0.00	6,072.04	0.00	427.96	115.18
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,187.22	0.00	6,537.49	0.00	(37.49)	(350.27)
740000 Cap Equipment	0.00	5,458.50	0.00	4,943.23	0.00	(4,943.23)	515.27
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,458.50	0.00	4,943.23	0.00	(4,943.23)	515.27
**Total Direct Cost Expenditures	6,500.00	11,645.72	0.00	11,645.72	0.00	(5,145.72)	0.00
***Total Expenditures	6,500.00	11,645.72	0.00	11,645.72	0.00	(5,145.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,645.72	0.00	(11,645.72)	(11,645.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,645.72	0.00	(11,645.72)	(11,645.72)
***Total Revenue	0.00	0.00	0.00	11,645.72	0.00	(11,645.72)	(11,645.72)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	5,044.08	0.00	5,044.08	0.00	(5,044.08)	0.00
61SNHO	Student Labor - Overtime	0.00	559.44	0.00	559.44	0.00	(559.44)	0.00
61SNSH	Student Labor	0.00	2,994.00	0.00	2,994.00	0.00	(2,994.00)	0.00
61SNWS	College Work Study	0.00	435.00	0.00	435.00	0.00	(435.00)	0.00
*Total: 61 - Salaries and Wages		0.00	9,032.52	0.00	9,032.52	0.00	(9,032.52)	0.00
710100	Out-of-State Travel	0.00	3,539.24	0.00	3,539.24	0.00	(3,539.24)	0.00
710300	Conference Registration Fees	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
710305	Registration Fees-Other	0.00	4,250.00	0.00	4,250.00	0.00	(4,250.00)	0.00
710400	Student or Non-Emp Travel	0.00	939.66	0.00	939.66	0.00	(939.66)	0.00
Subtotal: Travel		0.00	9,618.90	0.00	9,618.90	0.00	(9,618.90)	0.00
711100	Supplies-General	0.00	5,350.08	0.00	5,350.08	0.00	(5,350.08)	0.00
711200	Research Supplies	57,000.00	0.00	0.00	0.00	0.00	57,000.00	0.00
713010	Printing & Copying-Publications	0.00	9,578.38	0.00	9,578.38	0.00	(9,578.38)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
717200	Other Professional Services-General	0.00	12,650.00	0.00	12,650.00	0.00	(12,650.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	1,467.99	0.00	1,467.99	0.00	(1,467.99)	0.00
Subtotal: Non-Travel Support		57,000.00	30,196.45	0.00	30,196.45	0.00	26,803.55	0.00
*Total: 71 - Support (Travel & Non-Travel)		57,000.00	39,815.35	0.00	39,815.35	0.00	17,184.65	0.00
740000	Cap Equipment	0.00	5,924.81	0.00	5,924.81	0.00	(5,924.81)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,924.81	0.00	5,924.81	0.00	(5,924.81)	0.00
**Total Direct Cost Expenditures		57,000.00	54,772.68	0.00	54,772.68	0.00	2,227.32	0.00
***Total Expenditures		57,000.00	54,772.68	0.00	54,772.68	0.00	2,227.32	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	54,772.68	0.00	(54,772.68)	(54,772.68)
*Total: 52 - Appropriations		0.00	0.00	0.00	54,772.68	0.00	(54,772.68)	(54,772.68)
***Total Revenue		0.00	0.00	0.00	54,772.68	0.00	(54,772.68)	(54,772.68)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
710100 Out-of-State Travel	0.00	923.27	0.00	923.27	0.00	(923.27)	0.00
710400 Student or Non-Emp Travel	0.00	3,436.34	0.00	3,436.34	0.00	(3,436.34)	0.00
Subtotal: Travel	0.00	4,359.61	0.00	4,359.61	0.00	(4,359.61)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	345,191.00	0.00	0.00	0.00	0.00	345,191.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	5,564.35	0.00	5,564.35	0.00	(5,564.35)	0.00
716000 Maintenance & Repairs-General	0.00	11,772.48	0.00	11,772.48	0.00	(11,772.48)	0.00
Subtotal: Non-Travel Support	345,191.00	17,336.83	0.00	17,336.83	0.00	327,854.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	345,191.00	21,696.44	0.00	21,696.44	0.00	323,494.56	0.00
740000 Cap Equipment	0.00	5,437.50	0.00	5,437.50	0.00	(5,437.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,437.50	0.00	5,437.50	0.00	(5,437.50)	0.00
**Total Direct Cost Expenditures	345,191.00	37,133.94	0.00	37,133.94	0.00	308,057.06	0.00
***Total Expenditures	345,191.00	37,133.94	0.00	37,133.94	0.00	308,057.06	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	37,133.94	0.00	(37,133.94)	(37,133.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	37,133.94	0.00	(37,133.94)	(37,133.94)
***Total Revenue	0.00	0.00	0.00	37,133.94	0.00	(37,133.94)	(37,133.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	18,650.66	0.00	18,650.66	0.00	(18,650.66)	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	22,852.75	0.00	22,852.75	0.00	(22,852.75)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	226.11	0.00	226.11	0.00	(226.11)	0.00
614F10 Academic Administrator	19,084.41	25,672.83	0.00	25,672.83	0.00	(6,588.42)	0.00
614F1R Retro Academic Administrator	0.00	252.50	0.00	252.50	0.00	(252.50)	0.00
617BLG Operating Staff-Longevity	0.00	252.39	0.00	252.39	0.00	(252.39)	0.00
617F10 Operating Staff	9,616.71	12,936.69	0.00	12,936.69	0.00	(3,319.98)	0.00
617F1R Retro Operating Staff (Reg)	0.00	126.93	0.00	126.93	0.00	(126.93)	0.00
*Total: 61 - Salaries and Wages	28,701.12	80,970.86	0.00	80,970.86	0.00	(52,269.74)	0.00
**Total Direct Cost Expenditures	28,701.12	80,970.86	0.00	80,970.86	0.00	(52,269.74)	0.00
***Total Expenditures	28,701.12	80,970.86	0.00	80,970.86	0.00	(52,269.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	80,970.86	0.00	(80,970.86)	(80,970.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	80,970.86	0.00	(80,970.86)	(80,970.86)
***Total Revenue	0.00	0.00	0.00	80,970.86	0.00	(80,970.86)	(80,970.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 Org: **UBBIHB - Herbarium**

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	31,000.00	30,003.89	0.00	30,003.89	0.00	996.11	0.00
61CPHX	Part Time Hourly	0.00	2,407.90	0.00	2,407.90	0.00	(2,407.90)	0.00
61SNSH	Student Labor	8,200.00	2,284.58	0.00	2,284.58	0.00	5,915.42	0.00
61SNWS	College Work Study	0.00	1,742.97	0.00	1,742.97	0.00	(1,742.97)	0.00
*Total: 61 - Salaries and Wages		39,200.00	36,439.34	0.00	36,439.34	0.00	2,760.66	0.00
710100	Out-of-State Travel	500.00	1,312.86	0.00	1,312.86	0.00	(812.86)	0.00
710200	Foreign Travel	0.00	873.10	0.00	873.10	0.00	(873.10)	0.00
710300	Conference Registration Fees	0.00	648.74	0.00	648.74	0.00	(648.74)	0.00
Subtotal: Travel		500.00	2,834.70	0.00	2,834.70	0.00	(2,334.70)	0.00
711100	Supplies-General	0.00	131.50	0.00	131.50	0.00	(131.50)	0.00
711200	Research Supplies	7,420.00	4,882.58	0.00	4,882.58	0.00	2,537.42	0.00
713000	Printing & Copying-General	0.00	4.20	0.00	4.20	0.00	(4.20)	0.00
716000	Maintenance & Repairs-General	0.00	51.75	0.00	51.75	0.00	(51.75)	0.00
719005	Business Meals-Group or Class Meals	0.00	16.45	0.00	16.45	0.00	(16.45)	0.00
Subtotal: Non-Travel Support		7,420.00	5,086.48	0.00	5,086.48	0.00	2,333.52	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,920.00	7,921.18	0.00	7,921.18	0.00	(1.18)	0.00
**Total Direct Cost Expenditures		47,120.00	44,360.52	0.00	44,360.52	0.00	2,759.48	0.00
***Total Expenditures		47,120.00	44,360.52	0.00	44,360.52	0.00	2,759.48	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	44,360.52	0.00	(44,360.52)	(44,360.52)
*Total: 52 - Appropriations		0.00	0.00	0.00	44,360.52	0.00	(44,360.52)	(44,360.52)
***Total Revenue		0.00	0.00	0.00	44,360.52	0.00	(44,360.52)	(44,360.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716018 Maint Agreem- Baseline & Supp	0.00	4,999.92	0.00	4,999.92	0.00	(4,999.92)	0.00
Subtotal: Non-Travel Support	0.00	4,999.92	0.00	4,999.92	0.00	(4,999.92)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,999.92	0.00	4,999.92	0.00	(4,999.92)	0.00
740000 Cap Equipment	0.00	64,961.24	0.00	64,961.16	0.00	(64,961.16)	0.08
*Total: 74 - Capitalizable Plant and Equipment	0.00	64,961.24	0.00	64,961.16	0.00	(64,961.16)	0.08
**Total Direct Cost Expenditures	0.00	69,961.16	0.00	69,961.08	0.00	(69,961.08)	0.08
***Total Expenditures	0.00	69,961.16	0.00	69,961.08	0.00	(69,961.08)	0.08
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	69,961.08	0.00	(69,961.08)	(69,961.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	69,961.08	0.00	(69,961.08)	(69,961.08)
***Total Revenue	0.00	0.00	0.00	69,961.08	0.00	(69,961.08)	(69,961.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBINW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
Subtotal: Non-Travel Support	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
**Total Direct Cost Expenditures	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
***Total Expenditures	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,662.34	0.00	(1,662.34)	(1,662.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,662.34	0.00	(1,662.34)	(1,662.34)
***Total Revenue	0.00	0.00	0.00	1,662.34	0.00	(1,662.34)	(1,662.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	999.96	0.00	999.96	0.00	(999.96)	0.00
*Total: 61 - Salaries and Wages	0.00	999.96	0.00	999.96	0.00	(999.96)	0.00
710100 Out-of-State Travel	0.00	2,284.78	0.00	2,284.78	0.00	(2,284.78)	0.00
710300 Conference Registration Fees	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
Subtotal: Travel	0.00	2,414.78	0.00	2,414.78	0.00	(2,414.78)	0.00
711200 Research Supplies	0.00	803.62	0.00	803.62	0.00	(803.62)	0.00
716000 Maintenance & Repairs-General	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
718006 Telecom-Cellular Phones	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
718008 Telecom-Internet Services	0.00	19.90	0.00	19.90	0.00	(19.90)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	56.53	0.00	56.53	0.00	(56.53)	0.00
Subtotal: Non-Travel Support	0.00	1,320.05	0.00	1,320.05	0.00	(1,320.05)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,734.83	0.00	3,734.83	0.00	(3,734.83)	0.00
**Total Direct Cost Expenditures	0.00	4,734.79	0.00	4,734.79	0.00	(4,734.79)	0.00
***Total Expenditures	0.00	4,734.79	0.00	4,734.79	0.00	(4,734.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,734.79	0.00	(4,734.79)	(4,734.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,734.79	0.00	(4,734.79)	(4,734.79)
***Total Revenue	0.00	0.00	0.00	4,734.79	0.00	(4,734.79)	(4,734.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
**Total Direct Cost Expenditures	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
***Total Expenditures	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	81,278.00	0.00	(81,278.00)	(81,278.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	81,278.00	0.00	(81,278.00)	(81,278.00)
***Total Revenue	0.00	0.00	0.00	81,278.00	0.00	(81,278.00)	(81,278.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	2,873.38	0.00	2,873.38	0.00	(2,873.38)	0.00
716000 Maintenance & Repairs-General	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615 Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	2,891.38	0.00	2,891.38	0.00	(2,891.38)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,891.38	0.00	2,891.38	0.00	(2,891.38)	0.00
740040 Cap Equipment-Vehicles	0.00	29,472.00	0.00	29,472.00	0.00	(29,472.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	29,472.00	0.00	29,472.00	0.00	(29,472.00)	0.00
**Total Direct Cost Expenditures	0.00	32,363.38	0.00	32,363.38	0.00	(32,363.38)	0.00
***Total Expenditures	0.00	32,363.38	0.00	32,363.38	0.00	(32,363.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	32,363.38	0.00	(32,363.38)	(32,363.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	32,363.38	0.00	(32,363.38)	(32,363.38)
***Total Revenue	0.00	0.00	0.00	32,363.38	0.00	(32,363.38)	(32,363.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BBN	Faculty Bonus & Recruitment	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 61 - Salaries and Wages		0.00	11,500.00	0.00	11,500.00	0.00	(11,500.00)	0.00
740000	Cap Equipment	0.00	82,545.72	0.00	82,545.72	0.00	(82,545.72)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	82,545.72	0.00	82,545.72	0.00	(82,545.72)	0.00
**Total Direct Cost Expenditures		0.00	94,045.72	0.00	94,045.72	0.00	(94,045.72)	0.00
***Total Expenditures		0.00	94,045.72	0.00	94,045.72	0.00	(94,045.72)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	94,045.72	0.00	(94,045.72)	(94,045.72)
*Total: 52 - Appropriations		0.00	0.00	0.00	94,045.72	0.00	(94,045.72)	(94,045.72)
***Total Revenue		0.00	0.00	0.00	94,045.72	0.00	(94,045.72)	(94,045.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	4,469.40	0.00	4,469.40	0.00	(4,469.40)	0.00
61SNWS College Work Study	0.00	393.30	0.00	393.30	0.00	(393.30)	0.00
*Total: 61 - Salaries and Wages	0.00	4,862.70	0.00	4,862.70	0.00	(4,862.70)	0.00
710100 Out-of-State Travel	0.00	5,869.50	0.00	5,869.50	0.00	(5,869.50)	0.00
710200 Foreign Travel	0.00	2,877.97	0.00	2,877.97	0.00	(2,877.97)	0.00
710300 Conference Registration Fees	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
Subtotal: Travel	0.00	9,897.47	0.00	9,897.47	0.00	(9,897.47)	0.00
711100 Supplies-General	0.00	123.00	0.00	123.00	0.00	(123.00)	0.00
711200 Research Supplies	20,000.00	1,456.29	0.00	1,456.29	0.00	18,543.71	0.00
713010 Printing & Copying-Publications	0.00	10,181.16	0.00	10,181.16	0.00	(10,181.16)	0.00
716000 Maintenance & Repairs-General	0.00	69.14	0.00	69.14	41.00	(110.14)	(41.00)
717010 Consulting-Information Technology	0.00	2,558.33	0.00	2,558.33	0.00	(2,558.33)	0.00
717200 Other Professional Services-General	0.00	1,036.95	0.00	1,036.95	0.00	(1,036.95)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	470.70	0.00	470.70	0.00	(470.70)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	24.56	0.00	24.56	0.00	(24.56)	0.00
Subtotal: Non-Travel Support	20,000.00	15,920.13	0.00	15,920.13	41.00	4,038.87	(41.00)
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	25,817.60	0.00	25,817.60	41.00	(5,858.60)	(41.00)
740000 Cap Equipment	0.00	4,229.78	0.00	4,229.78	0.00	(4,229.78)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,229.78	0.00	4,229.78	0.00	(4,229.78)	0.00
**Total Direct Cost Expenditures	20,000.00	34,910.08	0.00	34,910.08	41.00	(14,951.08)	(41.00)
***Total Expenditures	20,000.00	34,910.08	0.00	34,910.08	41.00	(14,951.08)	(41.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,910.08	0.00	(34,910.08)	(34,910.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	34,910.08	0.00	(34,910.08)	(34,910.08)
***Total Revenue	0.00	0.00	0.00	34,910.08	0.00	(34,910.08)	(34,910.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	27,776.92	0.00	27,776.92	0.00	(27,776.92)	0.00
614F10	Academic Administrator	19,466.38	25,788.22	0.00	25,788.22	0.00	(6,321.84)	0.00
615F10	PAT	0.00	5,645.58	0.00	5,645.58	0.00	(5,645.58)	0.00
617BHO	Operating Staff-Overtime	0.00	16.77	0.00	16.77	0.00	(16.77)	0.00
617BLG	Operating Staff-Longevity	130.94	593.67	0.00	593.67	0.00	(462.73)	0.00
617F10	Operating Staff	9,809.13	14,980.19	0.00	14,980.19	0.00	(5,171.06)	0.00
61CPEX	Part Time Salary	0.00	201.15	0.00	201.15	0.00	(201.15)	0.00
*Total: 61 - Salaries and Wages		29,406.45	75,002.50	0.00	75,002.50	0.00	(45,596.05)	0.00
**Total Direct Cost Expenditures		29,406.45	75,002.50	0.00	75,002.50	0.00	(45,596.05)	0.00
***Total Expenditures		29,406.45	75,002.50	0.00	75,002.50	0.00	(45,596.05)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	75,002.50	0.00	(75,002.50)	(75,002.50)
*Total: 52 - Appropriations		0.00	0.00	0.00	75,002.50	0.00	(75,002.50)	(75,002.50)
***Total Revenue		0.00	0.00	0.00	75,002.50	0.00	(75,002.50)	(75,002.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 Org: **UBBIHB - Herbarium**

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	9,954.51	0.00	9,954.51	0.00	(9,954.51)	0.00
61SNSH Student Labor	0.00	153.75	0.00	153.75	0.00	(153.75)	0.00
61SNWS College Work Study	0.00	736.18	0.00	736.18	0.00	(736.18)	0.00
*Total: 61 - Salaries and Wages	0.00	10,844.44	0.00	10,844.44	0.00	(10,844.44)	0.00
713000 Printing & Copying-General	0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
Subtotal: Non-Travel Support	0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
**Total Direct Cost Expenditures	0.00	10,849.64	0.00	10,849.64	0.00	(10,849.64)	0.00
***Total Expenditures	0.00	10,849.64	0.00	10,849.64	0.00	(10,849.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,849.64	0.00	(10,849.64)	(10,849.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,849.64	0.00	(10,849.64)	(10,849.64)
***Total Revenue	0.00	0.00	0.00	10,849.64	0.00	(10,849.64)	(10,849.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
Subtotal: Non-Travel Support	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
**Total Direct Cost Expenditures	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
***Total Expenditures	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,220.54	0.00	(22,220.54)	(22,220.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,220.54	0.00	(22,220.54)	(22,220.54)
***Total Revenue	0.00	0.00	0.00	22,220.54	0.00	(22,220.54)	(22,220.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIL - PI Iago Lowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,599.99	0.00	9,599.99	0.00	(9,599.99)	0.00
613B90	Graduate Summer Appoint-Research	0.00	164.71	0.00	164.71	0.00	(164.71)	0.00
613N30	Graduate Research Assistant	0.00	2,265.30	0.00	2,265.30	0.00	(2,265.30)	0.00
615F10	PAT	0.00	7,687.41	0.00	7,687.41	0.00	(7,687.41)	0.00
61CPEX	Part Time Salary	0.00	177.12	0.00	177.12	0.00	(177.12)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 61 - Salaries and Wages		0.00	29,894.53	0.00	29,894.53	0.00	(29,894.53)	0.00
710000	In-State Travel	0.00	104.64	0.00	104.64	0.00	(104.64)	0.00
710100	Out-of-State Travel	0.00	2,673.36	0.00	2,673.36	0.00	(2,673.36)	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400	Student or Non-Emp Travel	0.00	719.28	0.00	719.28	0.00	(719.28)	0.00
Subtotal: Travel		0.00	3,747.28	0.00	3,747.28	0.00	(3,747.28)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
711200	Research Supplies	0.00	21,427.60	0.00	21,427.60	0.00	(21,427.60)	0.00
714010	Postage-Off Campus Mail Services	0.00	18.30	0.00	18.30	0.00	(18.30)	0.00
716125	Rentals-Vehicles incl Marine	0.00	256.44	0.00	256.44	0.00	(256.44)	0.00
717200	Other Professional Services-General	0.00	162.60	0.00	162.60	0.00	(162.60)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	122.91	0.00	122.91	0.00	(122.91)	0.00
719005	Business Meals-Group or Class Meals	0.00	70.93	0.00	70.93	0.00	(70.93)	0.00
719100	Membership Dues & Fees	0.00	344.00	0.00	344.00	0.00	(344.00)	0.00
719125	Licenses/Professional Fees	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
Subtotal: Non-Travel Support		0.00	22,469.78	0.00	22,469.78	0.00	(22,469.78)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	26,217.06	0.00	26,217.06	0.00	(26,217.06)	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	56,111.59	0.00	56,111.59	0.00	(56,111.59)	0.00
***Total Expenditures		0.00	56,111.59	0.00	56,111.59	0.00	(56,111.59)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	56,111.59	0.00	(56,111.59)	(56,111.59)
*Total: 52 - Appropriations		0.00	0.00	0.00	56,111.59	0.00	(56,111.59)	(56,111.59)
***Total Revenue		0.00	0.00	0.00	56,111.59	0.00	(56,111.59)	(56,111.59)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBBIKB - PI Kirk Broders

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBINW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	36.96	0.00	36.96	0.00	(36.96)	0.00
711200 Research Supplies	2,000.00	1,520.79	0.00	1,520.79	0.00	479.21	0.00
Subtotal: Non-Travel Support	2,000.00	1,557.75	0.00	1,557.75	0.00	442.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	1,557.75	0.00	1,557.75	0.00	442.25	0.00
**Total Direct Cost Expenditures	2,000.00	1,557.75	0.00	1,557.75	0.00	442.25	0.00
***Total Expenditures	2,000.00	1,557.75	0.00	1,557.75	0.00	442.25	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,557.75	0.00	(1,557.75)	(1,557.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,557.75	0.00	(1,557.75)	(1,557.75)
***Total Revenue	0.00	0.00	0.00	1,557.75	0.00	(1,557.75)	(1,557.75)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,400.03	0.00	6,400.03	0.00	(6,400.03)	0.00
613B90	Graduate Summer Appoint-Research	0.00	9,667.06	0.00	9,667.06	0.00	(9,667.06)	0.00
613N30	Graduate Research Assistant	0.00	2,430.75	0.00	2,430.75	0.00	(2,430.75)	0.00
61CPHX	Part Time Hourly	0.00	9,880.00	0.00	9,880.00	0.00	(9,880.00)	0.00
61SNSH	Student Labor	0.00	5,658.50	0.00	5,658.50	0.00	(5,658.50)	0.00
61SNWS	College Work Study	0.00	1,322.46	0.00	1,322.46	0.00	(1,322.46)	0.00
*Total: 61 - Salaries and Wages		0.00	35,358.80	0.00	35,358.80	0.00	(35,358.80)	0.00
710100	Out-of-State Travel	0.00	4,226.97	0.00	4,226.97	0.00	(4,226.97)	0.00
710300	Conference Registration Fees	0.00	1,308.95	0.00	1,308.95	0.00	(1,308.95)	0.00
710400	Student or Non-Emp Travel	0.00	963.39	0.00	963.39	0.00	(963.39)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
Subtotal: Travel		0.00	6,628.31	0.00	6,628.31	0.00	(6,628.31)	0.00
711200	Research Supplies	60,000.00	21,248.31	0.00	21,248.31	0.00	38,751.69	0.00
713000	Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
713005	Printing & Copying-Campus	0.00	84.75	0.00	84.75	0.00	(84.75)	0.00
716000	Maintenance & Repairs-General	0.00	108.20	0.00	108.20	(41.00)	(67.20)	41.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	64.73	0.00	64.73	0.00	(64.73)	0.00
717200	Other Professional Services-General	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	103.79	0.00	103.79	0.00	(103.79)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	404.00	0.00	404.00	0.00	(404.00)	0.00
71C615	Insurance-Vehicle	0.00	160.23	0.00	160.23	0.00	(160.23)	0.00
Subtotal: Non-Travel Support		60,000.00	22,402.01	0.00	22,402.01	(41.00)	37,638.99	41.00
*Total: 71 - Support (Travel & Non-Travel)		60,000.00	29,030.32	0.00	29,030.32	(41.00)	31,010.68	41.00
740000	Cap Equipment	0.00	14,250.00	0.00	14,250.00	0.00	(14,250.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	14,250.00	0.00	14,250.00	0.00	(14,250.00)	0.00
**Total Direct Cost Expenditures		60,000.00	78,639.12	0.00	78,639.12	(41.00)	(18,598.12)	41.00
***Total Expenditures		60,000.00	78,639.12	0.00	78,639.12	(41.00)	(18,598.12)	41.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	78,639.12	0.00	(78,639.12)	(78,639.12)
*Total: 52 - Appropriations		0.00	0.00	0.00	78,639.12	0.00	(78,639.12)	(78,639.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	78,639.12	0.00	(78,639.12)	(78,639.12)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNSRG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,835.83	0.00	3,835.83	0.00	(3,835.83)	0.00
611Q90 Post Doc	0.00	4,980.82	0.00	4,980.82	0.00	(4,980.82)	0.00
613B90 Graduate Summer Appoint-Research	0.00	381.53	0.00	381.53	0.00	(381.53)	0.00
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
61CBHO Part Time - Overtime	0.00	15.69	0.00	15.69	0.00	(15.69)	0.00
61CPHX Part Time Hourly	0.00	4,051.27	0.00	4,051.27	0.00	(4,051.27)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH Student Labor	0.00	1,509.39	0.00	1,509.39	0.00	(1,509.39)	0.00
*Total: 61 - Salaries and Wages	0.00	18,051.53	0.00	18,051.53	0.00	(18,051.53)	0.00
710100 Out-of-State Travel	0.00	1,649.18	0.00	1,649.18	0.00	(1,649.18)	0.00
710300 Conference Registration Fees	0.00	3,315.00	0.00	3,315.00	0.00	(3,315.00)	0.00
710400 Student or Non-Emp Travel	0.00	3,011.00	0.00	3,011.00	0.00	(3,011.00)	0.00
Subtotal: Travel	0.00	7,975.18	0.00	7,975.18	0.00	(7,975.18)	0.00
711200 Research Supplies	0.00	31,155.09	0.00	31,155.09	0.00	(31,155.09)	0.00
713000 Printing & Copying-General	0.00	61.83	0.00	61.83	0.00	(61.83)	0.00
713005 Printing & Copying-Campus	0.00	56.70	0.00	56.70	0.00	(56.70)	0.00
714010 Postage-Off Campus Mail Services	0.00	45.07	0.00	45.07	0.00	(45.07)	0.00
714030 Postage-Express Mail	0.00	221.84	0.00	221.84	0.00	(221.84)	0.00
715000 Non-Cap Equip-General	0.00	3,885.45	0.00	3,885.45	0.00	(3,885.45)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100 Rentals & Leases-General	0.00	313.00	0.00	313.00	0.00	(313.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,831.92	0.00	1,831.92	0.00	(1,831.92)	0.00
717200 Other Professional Services-General	0.00	5,979.01	0.00	5,979.01	0.00	(5,979.01)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	127.74	0.00	127.74	0.00	(127.74)	0.00
719100 Membership Dues & Fees	0.00	136.00	0.00	136.00	0.00	(136.00)	0.00
Subtotal: Non-Travel Support	0.00	44,313.65	0.00	44,313.65	0.00	(44,313.65)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	52,288.83	0.00	52,288.83	0.00	(52,288.83)	0.00
740000 Cap Equipment	0.00	58,520.64	0.00	58,520.64	0.00	(58,520.64)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	58,520.64	0.00	58,520.64	0.00	(58,520.64)	0.00
**Total Direct Cost Expenditures	0.00	128,861.00	0.00	128,861.00	0.00	(128,861.00)	0.00
***Total Expenditures	0.00	128,861.00	0.00	128,861.00	0.00	(128,861.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	128,861.00	0.00	(128,861.00)	(128,861.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	128,861.00	0.00	(128,861.00)	(128,861.00)
***Total Revenue	0.00	0.00	0.00	128,861.00	0.00	(128,861.00)	(128,861.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
**Total Direct Cost Expenditures	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
***Total Expenditures	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,047.25	0.00	(21,047.25)	(21,047.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,047.25	0.00	(21,047.25)	(21,047.25)
***Total Revenue	0.00	0.00	0.00	21,047.25	0.00	(21,047.25)	(21,047.25)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H200 - Ad H111 Res Administration

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBAESA	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/29				

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	134,070.00	0.00	0.00	0.00	0.00	134,070.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	25,470.37	0.00	25,470.37	0.00	(25,470.37)	0.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	632.87	0.00	632.87	0.00	(632.87)	0.00
614F10 Academic Administrator	0.00	35,095.81	0.00	35,095.81	0.00	(35,095.81)	0.00
615F10 PAT	0.00	16,634.48	0.00	16,634.48	0.00	(16,634.48)	0.00
616F10 Extension Educator	0.00	8,301.93	0.00	8,301.93	0.00	(8,301.93)	0.00
617F10 Operating Staff	0.00	32,400.35	0.00	32,400.35	0.00	(32,400.35)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	401.30	0.00	401.30	0.00	(401.30)	0.00
*Total: 61 - Salaries and Wages	134,070.00	118,937.11	0.00	118,937.11	0.00	15,132.89	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	3,544.89	0.00	3,544.89	0.00	(3,544.89)	0.00
710300 Conference Registration Fees	0.00	387.50	0.00	387.50	0.00	(387.50)	0.00
710400 Student or Non-Emp Travel	0.00	1,174.94	0.00	1,174.94	0.00	(1,174.94)	0.00
Subtotal: Travel	0.00	5,107.33	0.00	5,107.33	0.00	(5,107.33)	0.00
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	6,368.70	0.00	6,368.70	0.00	(6,368.70)	0.00
718016 Telecom-Usage (Tolls)	0.00	225.30	0.00	225.30	0.00	(225.30)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719100 Membership Dues & Fees	0.00	11,490.56	0.00	11,490.56	0.00	(11,490.56)	0.00
Subtotal: Non-Travel Support	12,000.00	18,134.56	0.00	18,134.56	0.00	(6,134.56)	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	23,241.89	0.00	23,241.89	0.00	(11,241.89)	0.00
8O1 Non-Mandatory Transfers Out	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	11,400.00	0.00	11,400.00	0.00	(11,400.00)	0.00
*Total: 7Z - Transfers Out	11,400.00	11,400.00	0.00	11,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	157,470.00	153,579.00	0.00	153,579.00	0.00	3,891.00	0.00
***Total Expenditures	157,470.00	153,579.00	0.00	153,579.00	0.00	3,891.00	0.00
Revenue							
520000 Federal Appropriations	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H200 - Ad H111 Res Administration

Status: Active
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00
***Total Revenue	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H300 - Hatch Res Admin 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:	IDC Rate Code:	USNH
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	9,716.72	2,621.52	0.00	2,621.52	0.00	7,095.20	0.00
614F10 Academic Administrator	27,302.18	38,156.25	0.00	38,156.25	0.00	(10,854.07)	0.00
615F10 PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10 Operating Staff	0.00	6,046.05	0.00	6,046.05	0.00	(6,046.05)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	209.77	0.00	209.77	0.00	(209.77)	0.00
61CPEX Part Time Salary	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
*Total: 61 - Salaries and Wages	37,018.90	50,009.35	0.00	50,009.35	0.00	(12,990.45)	0.00
710000 In-State Travel	0.00	77.50	0.00	77.50	0.00	(77.50)	0.00
710100 Out-of-State Travel	0.00	1,850.63	0.00	1,850.63	0.00	(1,850.63)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	247.34	0.00	247.34	0.00	(247.34)	0.00
710300 Conference Registration Fees	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
Subtotal: Travel	0.00	3,082.97	0.00	3,082.97	0.00	(3,082.97)	0.00
711100 Supplies-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
711200 Research Supplies	27,652.61	0.00	0.00	0.00	0.00	27,652.61	0.00
713010 Printing & Copying-Publications	0.00	5,287.04	0.00	5,287.04	0.00	(5,287.04)	0.00
714020 Postage-Labeling	0.00	141.90	0.00	141.90	0.00	(141.90)	0.00
717200 Other Professional Services-General	0.00	836.30	0.00	836.30	0.00	(836.30)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	15.56	0.00	15.56	0.00	(15.56)	0.00
Subtotal: Non-Travel Support	27,652.61	6,355.81	0.00	6,355.81	0.00	21,296.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	27,652.61	9,438.78	0.00	9,438.78	0.00	18,213.83	0.00
740055 Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
***Total Expenditures	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
Revenue							
520000 Federal Appropriations	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
*Total: 52 - Appropriations	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H300 - Hatch Res Admin 2003

Status: Active
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H400 - Hatch Res Admin 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	38,430.31	36,641.42	0.00	36,641.42	0.00	1,788.89	0.00
617F10 Operating Staff	0.00	479.64	0.00	479.64	0.00	(479.64)	0.00
*Total: 61 - Salaries and Wages	38,430.31	37,121.06	0.00	37,121.06	0.00	1,309.25	0.00
710000 In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
710100 Out-of-State Travel	0.00	2,354.17	0.00	2,354.17	0.00	(2,354.17)	0.00
710300 Conference Registration Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Travel	0.00	2,673.61	0.00	2,673.61	0.00	(2,673.61)	0.00
711200 Research Supplies	24,421.39	0.00	0.00	0.00	0.00	24,421.39	0.00
713000 Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010 Printing & Copying-Publications	0.00	8,156.89	0.00	8,156.89	0.00	(8,156.89)	0.00
716000 Maintenance & Repairs-General	3,750.00	3,890.00	0.00	3,890.00	0.00	(140.00)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	769.98	0.00	769.98	0.00	(769.98)	0.00
717200 Other Professional Services-General	0.00	1,206.00	0.00	1,206.00	0.00	(1,206.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	155.47	0.00	155.47	0.00	(155.47)	0.00
Subtotal: Non-Travel Support	28,171.39	15,418.81	0.00	15,418.81	0.00	12,752.58	0.00
*Total: 71 - Support (Travel & Non-Travel)	28,171.39	18,092.42	0.00	18,092.42	0.00	10,078.97	0.00
**Total Direct Cost Expenditures	66,601.70	55,213.48	0.00	55,213.48	0.00	11,388.22	0.00
***Total Expenditures	66,601.70	55,213.48	0.00	55,213.48	0.00	11,388.22	0.00
Revenue							
520000 Federal Appropriations	62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22
*Total: 52 - Appropriations	62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22
***Total Revenue	62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H500 - Hatch Administration

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,913.01	0.00	4,913.01	0.00	(4,913.01)	0.00
614F10 Academic Administrator	54,817.43	33,992.73	0.00	34,123.20	0.00	20,694.23	(130.47)
*Total: 61 - Salaries and Wages	54,817.43	38,905.74	0.00	39,036.21	0.00	15,781.22	(130.47)
710100 Out-of-State Travel	0.00	914.27	0.00	1,128.12	0.00	(1,128.12)	(213.85)
710300 Conference Registration Fees	0.00	315.41	0.00	315.41	0.00	(315.41)	0.00
Subtotal: Travel	0.00	1,229.68	0.00	1,443.53	0.00	(1,443.53)	(213.85)
711200 Research Supplies	25,996.56	3,334.25	0.00	0.00	0.00	25,996.56	3,334.25
713010 Printing & Copying-Publications	0.00	7,084.65	0.00	10,072.24	0.00	(10,072.24)	(2,987.59)
714000 Postage-General	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
716018 Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,043.20	0.00	1,043.20	0.00	(1,043.20)	0.00
719005 Business Meals-Group or Class Meals	0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
Subtotal: Non-Travel Support	25,996.56	11,680.90	0.00	11,336.59	0.00	14,659.97	344.31
*Total: 71 - Support (Travel & Non-Travel)	25,996.56	12,910.58	0.00	12,780.12	0.00	13,216.44	130.46
740000 Cap Equipment	0.00	3,000.00	0.00	2,999.99	0.00	(2,999.99)	0.01
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,000.00	0.00	2,999.99	0.00	(2,999.99)	0.01
**Total Direct Cost Expenditures	80,813.99	54,816.32	0.00	54,816.32	0.00	25,997.67	0.00
***Total Expenditures	80,813.99	54,816.32	0.00	54,816.32	0.00	25,997.67	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)
***Total Revenue	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H600 - Hatch Administration 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	4,683.72	0.00	(4,683.72)	(4,683.72)
613P90 *OBS*Grad Summer Appoint-Research	64,000.00	0.00	0.00	0.00	0.00	64,000.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	64,000.00	0.00	0.00	4,683.72	0.00	59,316.28	(4,683.72)
710000 In-State Travel	0.00	0.00	0.00	28.63	0.00	(28.63)	(28.63)
710100 Out-of-State Travel	0.00	0.00	0.00	490.51	0.00	(490.51)	(490.51)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710305 Registration Fees-Other	0.00	0.00	0.00	3.78	0.00	(3.78)	(3.78)
Subtotal: Travel	0.00	0.00	0.00	672.92	0.00	(672.92)	(672.92)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200 Research Supplies	19,477.30	20,314.54	0.00	0.00	0.00	19,477.30	20,314.54
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,443.02	0.00	(4,443.02)	(4,443.02)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Non-Travel Support	19,477.30	20,314.54	0.00	4,624.52	0.00	14,852.78	15,690.02
*Total: 71 - Support (Travel & Non-Travel)	19,477.30	20,314.54	0.00	5,297.44	0.00	14,179.86	15,017.10
**Total Direct Cost Expenditures	83,477.30	20,314.54	0.00	9,981.16	0.00	73,496.14	10,333.38
***Total Expenditures	83,477.30	20,314.54	0.00	9,981.16	0.00	73,496.14	10,333.38
Revenue							
520000 Federal Appropriations	142,697.30	142,697.30	0.00	9,981.16	0.00	132,716.14	132,716.14
*Total: 52 - Appropriations	142,697.30	142,697.30	0.00	9,981.16	0.00	132,716.14	132,716.14
***Total Revenue	142,697.30	142,697.30	0.00	9,981.16	0.00	132,716.14	132,716.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H600 - Hatch Administration 2006

Status: Active
 Type: Appropriations
 FMGR: Trumble, William R

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,000.03	0.00	6,000.03	0.00	(6,000.03)	0.00
614F10	Academic Administrator	59,220.00	59,220.00	0.00	62,243.96	0.00	(3,023.96)	(3,023.96)
615F10	PAT	0.00	4,032.16	0.00	8,352.98	0.00	(8,352.98)	(4,320.82)
617F10	Operating Staff	0.00	0.00	0.00	2,958.60	0.00	(2,958.60)	(2,958.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 61 - Salaries and Wages		59,220.00	69,252.19	0.00	79,585.57	0.00	(20,365.57)	(10,333.38)
**Total Direct Cost Expenditures		59,220.00	69,252.19	0.00	79,585.57	0.00	(20,365.57)	(10,333.38)
***Total Expenditures		59,220.00	69,252.19	0.00	79,585.57	0.00	(20,365.57)	(10,333.38)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	79,585.57	0.00	(79,585.57)	(79,585.57)
*Total: 52 - Appropriations		0.00	0.00	0.00	79,585.57	0.00	(79,585.57)	(79,585.57)
***Total Revenue		0.00	0.00	0.00	79,585.57	0.00	(79,585.57)	(79,585.57)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	192.32	0.00	192.32	0.00	(192.32)	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,992.32	0.00	1,992.32	0.00	(1,992.32)	0.00
710000 In-State Travel	0.00	77.99	0.00	77.99	0.00	(77.99)	0.00
710100 Out-of-State Travel	0.00	1,736.93	0.00	1,736.93	0.00	(1,736.93)	0.00
710300 Conference Registration Fees	0.00	523.33	0.00	523.33	0.00	(523.33)	0.00
710400 Student or Non-Emp Travel	0.00	792.80	0.00	792.80	0.00	(792.80)	0.00
Subtotal: Travel	0.00	3,131.05	0.00	3,131.05	0.00	(3,131.05)	0.00
711200 Research Supplies	76,959.25	875.12	0.00	875.12	0.00	76,084.13	0.00
713010 Printing & Copying-Publications	0.00	10,051.48	0.00	10,051.48	0.00	(10,051.48)	0.00
714030 Postage-Express Mail	0.00	242.25	0.00	242.25	0.00	(242.25)	0.00
717200 Other Professional Services-General	0.00	89.07	0.00	89.07	0.00	(89.07)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	486.54	0.00	486.54	0.00	(486.54)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	244.93	0.00	244.93	0.00	(244.93)	0.00
Subtotal: Non-Travel Support	76,959.25	11,989.39	0.00	11,989.39	0.00	64,969.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	76,959.25	15,120.44	0.00	15,120.44	0.00	61,838.81	0.00
740000 Cap Equipment	(501,578.12)	59,930.29	0.00	59,930.29	0.00	(561,508.41)	0.00
*Total: 74 - Capitalizable Plant and Equipment	(501,578.12)	59,930.29	0.00	59,930.29	0.00	(561,508.41)	0.00
**Total Direct Cost Expenditures	(424,618.87)	77,043.05	0.00	77,043.05	0.00	(501,661.92)	0.00
***Total Expenditures	(424,618.87)	77,043.05	0.00	77,043.05	0.00	(501,661.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	77,043.05	0.00	(77,043.05)	(77,043.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	77,043.05	0.00	(77,043.05)	(77,043.05)
***Total Revenue	0.00	0.00	0.00	77,043.05	0.00	(77,043.05)	(77,043.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	499.50	0.00	499.50	0.00	(499.50)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	621.75	0.00	621.75	0.00	(621.75)	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	109,539.85	0.00	109,539.85	0.00	(109,539.85)	0.00
61SNWS	College Work Study	0.00	26,393.92	0.00	26,393.92	0.00	(26,393.92)	0.00
*Total: 61 - Salaries and Wages		0.00	137,055.02	0.00	137,055.02	0.00	(137,055.02)	0.00
711100	Supplies-General	0.00	1,512.80	0.00	1,512.80	0.00	(1,512.80)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	100.34	0.00	100.34	0.00	(100.34)	0.00
Subtotal: Non-Travel Support		0.00	4,213.14	0.00	4,213.14	0.00	(4,213.14)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,213.14	0.00	4,213.14	0.00	(4,213.14)	0.00
740000	Cap Equipment	486,773.87	8,632.11	0.00	8,632.11	0.00	478,141.76	0.00
*Total: 74 - Capitalizable Plant and Equipment		486,773.87	8,632.11	0.00	8,632.11	0.00	478,141.76	0.00
**Total Direct Cost Expenditures		486,773.87	149,900.27	0.00	149,900.27	0.00	336,873.60	0.00
***Total Expenditures		486,773.87	149,900.27	0.00	149,900.27	0.00	336,873.60	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	149,900.27	0.00	(149,900.27)	(149,900.27)
*Total: 52 - Appropriations		0.00	0.00	0.00	149,900.27	0.00	(149,900.27)	(149,900.27)
***Total Revenue		0.00	0.00	0.00	149,900.27	0.00	(149,900.27)	(149,900.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	62,645.00	3,892.35	0.00	3,892.35	0.00	58,752.65	0.00
615F10	PAT	0.00	4,600.29	0.00	4,600.29	0.00	(4,600.29)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		62,645.00	8,492.64	0.00	8,492.64	0.00	54,152.36	0.00
**Total Direct Cost Expenditures		62,645.00	8,492.64	0.00	8,492.64	0.00	54,152.36	0.00
***Total Expenditures		62,645.00	8,492.64	0.00	8,492.64	0.00	54,152.36	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,492.64	0.00	(8,492.64)	(8,492.64)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,492.64	0.00	(8,492.64)	(8,492.64)
***Total Revenue		0.00	0.00	0.00	8,492.64	0.00	(8,492.64)	(8,492.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFARM - Farms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	1,107.00	0.00	1,107.00	0.00	(1,107.00)	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	1,107.00	0.00	1,107.00	0.00	(1,107.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,107.00	0.00	1,107.00	0.00	(1,107.00)	0.00
740000 Cap Equipment	0.00	143,242.00	0.00	143,242.00	0.00	(143,242.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	143,242.00	0.00	143,242.00	0.00	(143,242.00)	0.00
**Total Direct Cost Expenditures	0.00	144,349.00	0.00	144,349.00	0.00	(144,349.00)	0.00
***Total Expenditures	0.00	144,349.00	0.00	144,349.00	0.00	(144,349.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	144,349.00	0.00	(144,349.00)	(144,349.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	144,349.00	0.00	(144,349.00)	(144,349.00)
***Total Revenue	0.00	0.00	0.00	144,349.00	0.00	(144,349.00)	(144,349.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFMHT - Woodman Farm Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
Subtotal: Non-Travel Support	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
**Total Direct Cost Expenditures	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
***Total Expenditures	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	(84.98)	0.00	84.98	84.98
*Total: 52 - Appropriations	0.00	0.00	0.00	(84.98)	0.00	84.98	84.98
***Total Revenue	0.00	0.00	0.00	(84.98)	0.00	84.98	84.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRF - PI Richard French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
Subtotal: Non-Travel Support	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
**Total Direct Cost Expenditures	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
***Total Expenditures	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,315.58	0.00	(9,315.58)	(9,315.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,315.58	0.00	(9,315.58)	(9,315.58)
***Total Revenue	0.00	0.00	0.00	9,315.58	0.00	(9,315.58)	(9,315.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMLT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	15,129.00	0.00	15,129.00	0.00	(15,129.00)	0.00
714030 Postage-Express Mail	0.00	156.64	0.00	156.64	0.00	(156.64)	0.00
Subtotal: Non-Travel Support	0.00	15,285.64	0.00	15,285.64	0.00	(15,285.64)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	15,285.64	0.00	15,285.64	0.00	(15,285.64)	0.00
**Total Direct Cost Expenditures	0.00	15,285.64	0.00	15,285.64	0.00	(15,285.64)	0.00
***Total Expenditures	0.00	15,285.64	0.00	15,285.64	0.00	(15,285.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,285.64	0.00	(15,285.64)	(15,285.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,285.64	0.00	(15,285.64)	(15,285.64)
***Total Revenue	0.00	0.00	0.00	15,285.64	0.00	(15,285.64)	(15,285.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNWDL - Woodlands Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	236.60	0.00	236.60	0.00	(236.60)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	236.60	0.00	236.60	0.00	(236.60)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	236.60	0.00	236.60	0.00	(236.60)	0.00
740000	Cap Equipment	0.00	51,754.00	0.00	51,754.00	0.00	(51,754.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	51,754.00	0.00	51,754.00	0.00	(51,754.00)	0.00
**Total Direct Cost Expenditures		0.00	51,990.60	0.00	51,990.60	0.00	(51,990.60)	0.00
***Total Expenditures		0.00	51,990.60	0.00	51,990.60	0.00	(51,990.60)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	51,990.60	0.00	(51,990.60)	(51,990.60)
*Total: 52 - Appropriations		0.00	0.00	0.00	51,990.60	0.00	(51,990.60)	(51,990.60)
***Total Revenue		0.00	0.00	0.00	51,990.60	0.00	(51,990.60)	(51,990.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGH - Research Greenhouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	63.16	0.00	63.16	0.00	(63.16)	0.00
711200 Research Supplies	0.00	46,080.46	0.00	46,080.46	0.00	(46,080.46)	0.00
716000 Maintenance & Repairs-General	0.00	237.37	0.00	237.37	0.00	(237.37)	0.00
717200 Other Professional Services-General	0.00	33,924.00	0.00	33,924.00	0.00	(33,924.00)	0.00
Subtotal: Non-Travel Support	0.00	80,304.99	0.00	80,304.99	0.00	(80,304.99)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	80,304.99	0.00	80,304.99	0.00	(80,304.99)	0.00
740000 Cap Equipment	0.00	49,736.00	0.00	49,736.00	0.00	(49,736.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	49,736.00	0.00	49,736.00	0.00	(49,736.00)	0.00
**Total Direct Cost Expenditures	0.00	130,040.99	0.00	130,040.99	0.00	(130,040.99)	0.00
***Total Expenditures	0.00	130,040.99	0.00	130,040.99	0.00	(130,040.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	130,040.99	0.00	(130,040.99)	(130,040.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	130,040.99	0.00	(130,040.99)	(130,040.99)
***Total Revenue	0.00	0.00	0.00	130,040.99	0.00	(130,040.99)	(130,040.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
Org: UBPBHB - Herbarium

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
*Total: 61 - Salaries and Wages	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
***Total Expenditures	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,722.38	0.00	(21,722.38)	(21,722.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,722.38	0.00	(21,722.38)	(21,722.38)
***Total Revenue	0.00	0.00	0.00	21,722.38	0.00	(21,722.38)	(21,722.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWF - Woodman Farm Facility

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	13,090.54	0.00	13,090.54	0.00	(13,090.54)	0.00
716000	Maintenance & Repairs-General	0.00	128.28	0.00	128.28	0.00	(128.28)	0.00
717200	Other Professional Services-General	0.00	9,250.00	0.00	9,250.00	0.00	(9,250.00)	0.00
Subtotal: Non-Travel Support		0.00	22,468.82	0.00	22,468.82	0.00	(22,468.82)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	22,468.82	0.00	22,468.82	0.00	(22,468.82)	0.00
**Total Direct Cost Expenditures		0.00	22,468.82	0.00	22,468.82	0.00	(22,468.82)	0.00
***Total Expenditures		0.00	22,468.82	0.00	22,468.82	0.00	(22,468.82)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,468.82	0.00	(22,468.82)	(22,468.82)
*Total: 52 - Appropriations		0.00	0.00	0.00	22,468.82	0.00	(22,468.82)	(22,468.82)
***Total Revenue		0.00	0.00	0.00	22,468.82	0.00	(22,468.82)	(22,468.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,414.44	0.00	6,518.04	0.00	(6,518.04)	(103.60)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	6,414.44	0.00	6,518.04	0.00	(6,518.04)	(103.60)
710100 Out-of-State Travel	0.00	0.00	0.00	2,217.17	0.00	(2,217.17)	(2,217.17)
710200 Foreign Travel	0.00	0.00	0.00	1,364.51	0.00	(1,364.51)	(1,364.51)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710305 Registration Fees-Other	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
Subtotal: Travel	0.00	0.00	0.00	3,812.68	0.00	(3,812.68)	(3,812.68)
711100 Supplies-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711200 Research Supplies	20,000.00	39,023.89	0.00	0.00	0.00	20,000.00	39,023.89
713000 Printing & Copying-General	0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
713010 Printing & Copying-Publications	0.00	0.00	0.00	11,758.25	0.00	(11,758.25)	(11,758.25)
718000 Telecom-General	0.00	0.00	0.00	(270.95)	0.00	270.95	270.95
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,089.80	0.00	(1,089.80)	(1,089.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	164.25	0.00	(164.25)	(164.25)
Subtotal: Non-Travel Support	20,000.00	39,023.89	0.00	13,042.61	0.00	6,957.39	25,981.28
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	39,023.89	0.00	16,855.29	0.00	3,144.71	22,168.60
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	22,065.00	0.00	(22,065.00)	(22,065.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	22,065.00	0.00	(22,065.00)	(22,065.00)
**Total Direct Cost Expenditures	20,000.00	45,438.33	0.00	45,438.33	0.00	(25,438.33)	0.00
***Total Expenditures	20,000.00	45,438.33	0.00	45,438.33	0.00	(25,438.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45,438.33	0.00	(45,438.33)	(45,438.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	45,438.33	0.00	(45,438.33)	(45,438.33)
***Total Revenue	0.00	0.00	0.00	45,438.33	0.00	(45,438.33)	(45,438.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711100 Supplies-General	0.00	0.00	0.00	13,031.85	0.00	(13,031.85)	(13,031.85)
711200 Research Supplies	190,580.63	34,773.41	0.00	18,988.56	0.00	171,592.07	15,784.85
716090 Parlor Chemicals & Supplies	0.00	0.00	0.00	2,503.00	0.00	(2,503.00)	(2,503.00)
Subtotal: Non-Travel Support	190,580.63	34,773.41	0.00	34,523.41	0.00	156,057.22	250.00
*Total: 71 - Support (Travel & Non-Travel)	190,580.63	34,773.41	0.00	34,773.41	0.00	155,807.22	0.00
**Total Direct Cost Expenditures	190,580.63	34,773.41	0.00	34,773.41	0.00	155,807.22	0.00
***Total Expenditures	190,580.63	34,773.41	0.00	34,773.41	0.00	155,807.22	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,773.41	0.00	(34,773.41)	(34,773.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	34,773.41	0.00	(34,773.41)	(34,773.41)
***Total Revenue	0.00	0.00	0.00	34,773.41	0.00	(34,773.41)	(34,773.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(830.39)	0.00	830.39	830.39
614F10	Academic Administrator	56,757.43	97,642.70	0.00	49,730.37	0.00	7,027.06	47,912.33
615F10	PAT	0.00	0.00	0.00	29,482.78	0.00	(29,482.78)	(29,482.78)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	949.16	0.00	(949.16)	(949.16)
617F10	Operating Staff	0.00	0.00	0.00	17,517.40	0.00	(17,517.40)	(17,517.40)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	558.00	0.00	(558.00)	(558.00)
*Total: 61 - Salaries and Wages		56,757.43	97,642.70	0.00	97,642.70	0.00	(40,885.27)	0.00
**Total Direct Cost Expenditures		56,757.43	97,642.70	0.00	97,642.70	0.00	(40,885.27)	0.00
***Total Expenditures		56,757.43	97,642.70	0.00	97,642.70	0.00	(40,885.27)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	97,642.70	0.00	(97,642.70)	(97,642.70)
*Total: 52 - Appropriations		0.00	0.00	0.00	97,642.70	0.00	(97,642.70)	(97,642.70)
***Total Revenue		0.00	0.00	0.00	97,642.70	0.00	(97,642.70)	(97,642.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCIS - PI Inga Sidor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
Subtotal: Non-Travel Support	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
**Total Direct Cost Expenditures	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
***Total Expenditures	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,701.71	0.00	(3,701.71)	(3,701.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,701.71	0.00	(3,701.71)	(3,701.71)
***Total Revenue	0.00	0.00	0.00	3,701.71	0.00	(3,701.71)	(3,701.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRF - PI Richard French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
Subtotal: Non-Travel Support	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
**Total Direct Cost Expenditures	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
***Total Expenditures	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
***Total Revenue	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
*Total: 61 - Salaries and Wages	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
**Total Direct Cost Expenditures	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
***Total Expenditures	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,645.60	0.00	(3,645.60)	(3,645.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,645.60	0.00	(3,645.60)	(3,645.60)
***Total Revenue	0.00	0.00	0.00	3,645.60	0.00	(3,645.60)	(3,645.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,751.23	0.00	6,751.23	0.00	(6,751.23)	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
61CPEX Part Time Salary	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
*Total: 61 - Salaries and Wages	0.00	7,226.22	0.00	7,226.22	0.00	(7,226.22)	0.00
710100 Out-of-State Travel	0.00	526.40	0.00	526.40	0.00	(526.40)	0.00
Subtotal: Travel	0.00	526.40	0.00	526.40	0.00	(526.40)	0.00
711100 Supplies-General	0.00	529.09	0.00	529.09	0.00	(529.09)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	9,834.68	0.00	9,834.68	0.00	(9,834.68)	0.00
716000 Maintenance & Repairs-General	0.00	3,100.00	0.00	3,100.00	0.00	(3,100.00)	0.00
718000 Telecom-General	0.00	270.95	0.00	270.95	0.00	(270.95)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	302.52	0.00	302.52	0.00	(302.52)	0.00
719100 Membership Dues & Fees	0.00	1,166.04	0.00	1,166.04	0.00	(1,166.04)	0.00
Subtotal: Non-Travel Support	20,000.00	15,203.28	0.00	15,203.28	0.00	4,796.72	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	15,729.68	0.00	15,729.68	0.00	4,270.32	0.00
740000 Cap Equipment	0.00	35,500.00	0.00	35,500.00	0.00	(35,500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	35,500.00	0.00	35,500.00	0.00	(35,500.00)	0.00
**Total Direct Cost Expenditures	20,000.00	58,455.90	0.00	58,455.90	0.00	(38,455.90)	0.00
***Total Expenditures	20,000.00	58,455.90	0.00	58,455.90	0.00	(38,455.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	58,455.90	0.00	(58,455.90)	(58,455.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	58,455.90	0.00	(58,455.90)	(58,455.90)
***Total Revenue	0.00	0.00	0.00	58,455.90	0.00	(58,455.90)	(58,455.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	77,437.83	0.00	77,437.83	0.00	(77,437.83)	0.00
613N30 Graduate Research Assistant	0.00	784.62	0.00	784.62	0.00	(784.62)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	39,212.21	0.00	39,212.21	0.00	(39,212.21)	0.00
61CPEX Part Time Salary	0.00	2,969.56	0.00	2,969.56	0.00	(2,969.56)	0.00
61SNWS College Work Study	0.00	20,505.49	0.00	20,505.49	0.00	(20,505.49)	0.00
*Total: 61 - Salaries and Wages	0.00	140,909.71	0.00	140,909.71	0.00	(140,909.71)	0.00
710100 Out-of-State Travel	0.00	821.26	0.00	821.26	0.00	(821.26)	0.00
710400 Student or Non-Emp Travel	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
Subtotal: Travel	0.00	1,621.26	0.00	1,621.26	0.00	(1,621.26)	0.00
711100 Supplies-General	0.00	211.91	0.00	211.91	0.00	(211.91)	0.00
711200 Research Supplies	176,718.00	15,047.19	0.00	15,047.19	0.00	161,670.81	0.00
Subtotal: Non-Travel Support	176,718.00	15,259.10	0.00	15,259.10	0.00	161,458.90	0.00
*Total: 71 - Support (Travel & Non-Travel)	176,718.00	16,880.36	0.00	16,880.36	0.00	159,837.64	0.00
740000 Cap Equipment	0.00	26,012.00	0.00	26,012.00	0.00	(26,012.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	26,012.00	0.00	26,012.00	0.00	(26,012.00)	0.00
**Total Direct Cost Expenditures	176,718.00	183,802.07	0.00	183,802.07	0.00	(7,084.07)	0.00
***Total Expenditures	176,718.00	183,802.07	0.00	183,802.07	0.00	(7,084.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	183,802.07	0.00	(183,802.07)	(183,802.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	183,802.07	0.00	(183,802.07)	(183,802.07)
***Total Revenue	0.00	0.00	0.00	183,802.07	0.00	(183,802.07)	(183,802.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	12,001.35	0.00	12,001.35	0.00	(12,001.35)	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	6,783.22	0.00	6,783.22	0.00	(6,783.22)	0.00
613B90 Graduate Summer Appoint-Research	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
614F10 Academic Administrator	19,084.41	72,564.54	0.00	72,564.54	0.00	(53,480.13)	0.00
615F10 PAT	0.00	37,956.45	0.00	37,956.45	0.00	(37,956.45)	0.00
617BLG Operating Staff-Longevity	0.00	257.69	0.00	257.69	0.00	(257.69)	0.00
617F10 Operating Staff	9,015.68	39,819.84	0.00	39,819.84	0.00	(30,804.16)	0.00
*Total: 61 - Salaries and Wages	28,100.09	173,383.09	0.00	173,383.09	0.00	(145,283.00)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	28,100.09	173,383.09	0.00	173,383.09	0.00	(145,283.00)	0.00
***Total Expenditures	28,100.09	173,383.09	0.00	173,383.09	0.00	(145,283.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	173,383.09	0.00	(173,383.09)	(173,383.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	173,383.09	0.00	(173,383.09)	(173,383.09)
***Total Revenue	0.00	0.00	0.00	173,383.09	0.00	(173,383.09)	(173,383.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	2,739.62	0.00	2,739.62	0.00	(2,739.62)	0.00
*Total: 61 - Salaries and Wages	0.00	2,739.62	0.00	2,739.62	0.00	(2,739.62)	0.00
711200 Research Supplies	0.00	20.38	0.00	20.38	0.00	(20.38)	0.00
717200 Other Professional Services-General	0.00	2,240.00	0.00	2,240.00	0.00	(2,240.00)	0.00
Subtotal: Non-Travel Support	0.00	2,260.38	0.00	2,260.38	0.00	(2,260.38)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,260.38	0.00	2,260.38	0.00	(2,260.38)	0.00
**Total Direct Cost Expenditures	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total Expenditures	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
Subtotal: Non-Travel Support	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
**Total Direct Cost Expenditures	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
***Total Expenditures	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)
***Total Revenue	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 Org: **UBBIHB - Herbarium**

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	29,702.82	0.00	29,702.82	0.00	(29,702.82)	0.00
61CPHX	Part Time Hourly	0.00	4,394.01	0.00	4,394.01	0.00	(4,394.01)	0.00
61SNSH	Student Labor	0.00	3,166.00	0.00	3,166.00	0.00	(3,166.00)	0.00
61SNWS	College Work Study	0.00	131.10	0.00	131.10	0.00	(131.10)	0.00
*Total: 61 - Salaries and Wages		0.00	37,393.93	0.00	37,393.93	0.00	(37,393.93)	0.00
710100	Out-of-State Travel	0.00	1,824.19	0.00	1,824.19	0.00	(1,824.19)	0.00
710300	Conference Registration Fees	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
Subtotal: Travel		0.00	2,129.19	0.00	2,129.19	0.00	(2,129.19)	0.00
711200	Research Supplies	0.00	6,149.73	0.00	6,149.73	0.00	(6,149.73)	0.00
Subtotal: Non-Travel Support		0.00	6,149.73	0.00	6,149.73	0.00	(6,149.73)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	8,278.92	0.00	8,278.92	0.00	(8,278.92)	0.00
**Total Direct Cost Expenditures		0.00	45,672.85	0.00	45,672.85	0.00	(45,672.85)	0.00
***Total Expenditures		0.00	45,672.85	0.00	45,672.85	0.00	(45,672.85)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	45,672.85	0.00	(45,672.85)	(45,672.85)
*Total: 52 - Appropriations		0.00	0.00	0.00	45,672.85	0.00	(45,672.85)	(45,672.85)
***Total Revenue		0.00	0.00	0.00	45,672.85	0.00	(45,672.85)	(45,672.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	30.92	0.00	30.92	0.00	(30.92)	0.00
710400 Student or Non-Emp Travel	0.00	3,898.12	0.00	3,898.12	0.00	(3,898.12)	0.00
Subtotal: Travel	0.00	3,929.04	0.00	3,929.04	0.00	(3,929.04)	0.00
711100 Supplies-General	0.00	1.88	0.00	1.88	0.00	(1.88)	0.00
711200 Research Supplies	0.00	119.95	0.00	119.95	0.00	(119.95)	0.00
713000 Printing & Copying-General	0.00	331.07	0.00	331.07	0.00	(331.07)	0.00
717210 Oth Prof Ser-Honoraria	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	5,097.92	0.00	5,097.92	0.00	(5,097.92)	0.00
719005 Business Meals-Group or Class Meals	0.00	102.48	0.00	102.48	0.00	(102.48)	0.00
Subtotal: Non-Travel Support	0.00	8,653.30	0.00	8,653.30	0.00	(8,653.30)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,582.34	0.00	12,582.34	0.00	(12,582.34)	0.00
**Total Direct Cost Expenditures	0.00	12,582.34	0.00	12,582.34	0.00	(12,582.34)	0.00
***Total Expenditures	0.00	12,582.34	0.00	12,582.34	0.00	(12,582.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,582.34	0.00	(12,582.34)	(12,582.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,582.34	0.00	(12,582.34)	(12,582.34)
***Total Revenue	0.00	0.00	0.00	12,582.34	0.00	(12,582.34)	(12,582.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
*Total: 61 - Salaries and Wages	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
**Total Direct Cost Expenditures	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
***Total Expenditures	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,595.53	0.00	(6,595.53)	(6,595.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,595.53	0.00	(6,595.53)	(6,595.53)
***Total Revenue	0.00	0.00	0.00	6,595.53	0.00	(6,595.53)	(6,595.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
*Total: 61 - Salaries and Wages	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
**Total Direct Cost Expenditures	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
***Total Expenditures	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,523.50	0.00	(12,523.50)	(12,523.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,523.50	0.00	(12,523.50)	(12,523.50)
***Total Revenue	0.00	0.00	0.00	12,523.50	0.00	(12,523.50)	(12,523.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,010.07	0.00	1,010.07	0.00	(1,010.07)	0.00
710300 Conference Registration Fees	0.00	181.67	0.00	181.67	0.00	(181.67)	0.00
Subtotal: Travel	0.00	1,191.74	0.00	1,191.74	0.00	(1,191.74)	0.00
711200 Research Supplies	20,000.00	137.00	0.00	137.00	0.00	19,863.00	0.00
713010 Printing & Copying-Publications	0.00	2,950.62	0.00	2,950.62	0.00	(2,950.62)	0.00
715000 Non-Cap Equip-General	0.00	510.50	0.00	510.50	0.00	(510.50)	0.00
716000 Maintenance & Repairs-General	0.00	38.97	0.00	38.97	0.00	(38.97)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	861.20	0.00	861.20	0.00	(861.20)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	8.65	0.00	8.65	0.00	(8.65)	0.00
719005 Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
Subtotal: Non-Travel Support	20,000.00	4,644.65	0.00	4,644.65	0.00	15,355.35	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	5,836.39	0.00	5,836.39	0.00	14,163.61	0.00
**Total Direct Cost Expenditures	20,000.00	5,836.39	0.00	5,836.39	0.00	14,163.61	0.00
***Total Expenditures	20,000.00	5,836.39	0.00	5,836.39	0.00	14,163.61	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,836.39	0.00	(5,836.39)	(5,836.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,836.39	0.00	(5,836.39)	(5,836.39)
***Total Revenue	0.00	0.00	0.00	5,836.39	0.00	(5,836.39)	(5,836.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713010 Printing & Copying-Publications	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
Subtotal: Non-Travel Support	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
**Total Direct Cost Expenditures	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
***Total Expenditures	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
***Total Revenue	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	1,526.10	0.00	1,526.10	0.00	(1,526.10)	0.00
717200 Other Professional Services-General	0.00	2,281.50	0.00	2,281.50	0.00	(2,281.50)	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support	0.00	19,326.67	0.00	19,326.67	0.00	(19,326.67)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	19,326.67	0.00	19,326.67	0.00	(19,326.67)	0.00
**Total Direct Cost Expenditures	0.00	19,326.67	0.00	19,326.67	0.00	(19,326.67)	0.00
***Total Expenditures	0.00	19,326.67	0.00	19,326.67	0.00	(19,326.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,326.67	0.00	(19,326.67)	(19,326.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,326.67	0.00	(19,326.67)	(19,326.67)
***Total Revenue	0.00	0.00	0.00	19,326.67	0.00	(19,326.67)	(19,326.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	107,400.12	0.00	107,400.12	0.00	(107,400.12)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	18,563.50	0.00	18,563.50	0.00	(18,563.50)	0.00
615F10	PAT	0.00	14,280.83	0.00	14,280.83	0.00	(14,280.83)	0.00
617BHO	Operating Staff-Overtime	0.00	60.90	0.00	60.90	0.00	(60.90)	0.00
617BLG	Operating Staff-Longevity	0.00	494.02	0.00	494.02	0.00	(494.02)	0.00
617F10	Operating Staff	0.00	14,342.22	0.00	14,342.22	0.00	(14,342.22)	0.00
61CPEX	Part Time Salary	0.00	1,877.40	0.00	1,877.40	0.00	(1,877.40)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	455.90	0.00	455.90	0.00	(455.90)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
*Total: 61 - Salaries and Wages		0.00	157,482.24	0.00	157,482.24	0.00	(157,482.24)	0.00
**Total Direct Cost Expenditures		0.00	157,482.24	0.00	157,482.24	0.00	(157,482.24)	0.00
***Total Expenditures		0.00	157,482.24	0.00	157,482.24	0.00	(157,482.24)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	157,482.24	0.00	(157,482.24)	(157,482.24)
*Total: 52 - Appropriations		0.00	0.00	0.00	157,482.24	0.00	(157,482.24)	(157,482.24)
***Total Revenue		0.00	0.00	0.00	157,482.24	0.00	(157,482.24)	(157,482.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
Subtotal: Non-Travel Support	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
**Total Direct Cost Expenditures	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
***Total Expenditures	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	105.95	0.00	(105.95)	(105.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	105.95	0.00	(105.95)	(105.95)
***Total Revenue	0.00	0.00	0.00	105.95	0.00	(105.95)	(105.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
*Total: 61 - Salaries and Wages	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
**Total Direct Cost Expenditures	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
***Total Expenditures	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,549.17	0.00	(2,549.17)	(2,549.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,549.17	0.00	(2,549.17)	(2,549.17)
***Total Revenue	0.00	0.00	0.00	2,549.17	0.00	(2,549.17)	(2,549.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBBIH - PI Iago Hale**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,953.86	0.00	2,953.86	0.00	(2,953.86)	0.00
613N10	Graduate Assistant	0.00	906.12	0.00	906.12	0.00	(906.12)	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	5,571.73	0.00	5,571.73	0.00	(5,571.73)	0.00
61CPHX	Part Time Hourly	0.00	5,782.50	0.00	5,782.50	0.00	(5,782.50)	0.00
*Total: 61 - Salaries and Wages		0.00	15,214.21	0.00	15,214.21	0.00	(15,214.21)	0.00
710000	In-State Travel	0.00	76.30	0.00	76.30	0.00	(76.30)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	238.95	0.00	238.95	0.00	(238.95)	0.00
Subtotal: Travel		0.00	315.25	0.00	315.25	0.00	(315.25)	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	79.99	0.00	79.99	0.00	(79.99)	0.00
711200	Research Supplies	0.00	17,574.55	0.00	17,574.55	0.00	(17,574.55)	0.00
714030	Postage-Express Mail	0.00	20.08	0.00	20.08	0.00	(20.08)	0.00
715000	Non-Cap Equip-General	0.00	(336.00)	0.00	(336.00)	0.00	336.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	1,435.00	0.00	1,435.00	0.00	(1,435.00)	0.00
716000	Maintenance & Repairs-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	888.71	0.00	888.71	0.00	(888.71)	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	252.28	0.00	252.28	0.00	(252.28)	0.00
719100	Membership Dues & Fees	0.00	78.00	0.00	78.00	0.00	(78.00)	0.00
71C615	Insurance-Vehicle	0.00	160.23	0.00	160.23	0.00	(160.23)	0.00
Subtotal: Non-Travel Support		0.00	20,172.84	0.00	20,172.84	0.00	(20,172.84)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	20,488.09	0.00	20,488.09	0.00	(20,488.09)	0.00
740000	Cap Equipment	0.00	23,150.72	0.00	23,150.72	0.00	(23,150.72)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	23,150.72	0.00	23,150.72	0.00	(23,150.72)	0.00
**Total Direct Cost Expenditures		0.00	58,853.02	0.00	58,853.02	0.00	(58,853.02)	0.00
***Total Expenditures		0.00	58,853.02	0.00	58,853.02	0.00	(58,853.02)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	58,853.02	0.00	(58,853.02)	(58,853.02)
*Total: 52 - Appropriations		0.00	0.00	0.00	58,853.02	0.00	(58,853.02)	(58,853.02)
***Total Revenue		0.00	0.00	0.00	58,853.02	0.00	(58,853.02)	(58,853.02)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HA00 - Hatch Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29
Org: UBBIIH - PI Iago Hale

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBAESA	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/29				

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,323.08	0.00	3,323.08	0.00	(3,323.08)	0.00
613B90 Graduate Summer Appoint-Research	0.00	10,533.07	0.00	10,533.07	0.00	(10,533.07)	0.00
613N10 Graduate Assistant	0.00	910.77	0.00	910.77	0.00	(910.77)	0.00
613N30 Graduate Research Assistant	0.00	20,434.49	0.00	20,434.49	0.00	(20,434.49)	0.00
615F10 PAT	0.00	7,570.94	0.00	7,570.94	0.00	(7,570.94)	0.00
61CPEX Part Time Salary	0.00	4,808.96	0.00	4,808.96	0.00	(4,808.96)	0.00
61CPHX Part Time Hourly	0.00	2,004.00	0.00	2,004.00	0.00	(2,004.00)	0.00
61KBAW OTP - Honor & Recog Awrđ	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 61 - Salaries and Wages	0.00	49,785.31	0.00	49,785.31	0.00	(49,785.31)	0.00
710100 Out-of-State Travel	0.00	830.06	0.00	830.06	0.00	(830.06)	0.00
710310 Workshop Registration Fees	0.00	529.00	0.00	529.00	0.00	(529.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,295.96	0.00	1,295.96	0.00	(1,295.96)	0.00
Subtotal: Travel	0.00	2,655.02	0.00	2,655.02	0.00	(2,655.02)	0.00
711200 Research Supplies	0.00	12,606.06	0.00	12,606.06	0.00	(12,606.06)	0.00
713010 Printing & Copying-Publications	0.00	740.00	0.00	740.00	0.00	(740.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	49.20	0.00	49.20	0.00	(49.20)	0.00
716000 Maintenance & Repairs-General	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
716100 Rentals & Leases-General	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	620.36	0.00	620.36	0.00	(620.36)	0.00
717200 Other Professional Services-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	72.83	0.00	72.83	0.00	(72.83)	0.00
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	343.00	0.00	343.00	0.00	(343.00)	0.00
719125 Licenses/Professional Fees	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
Subtotal: Non-Travel Support	0.00	14,816.45	0.00	14,816.45	0.00	(14,816.45)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	17,471.47	0.00	17,471.47	0.00	(17,471.47)	0.00
740000 Cap Equipment	0.00	3,596.63	0.00	3,596.63	0.00	(3,596.63)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,596.63	0.00	3,596.63	0.00	(3,596.63)	0.00
**Total Direct Cost Expenditures	0.00	70,853.41	0.00	70,853.41	0.00	(70,853.41)	0.00
***Total Expenditures	0.00	70,853.41	0.00	70,853.41	0.00	(70,853.41)	0.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	0.00	0.00	0.00	70,853.41	0.00	(70,853.41)	(70,853.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	70,853.41	0.00	(70,853.41)	(70,853.41)
***Total Revenue	0.00	0.00	0.00	70,853.41	0.00	(70,853.41)	(70,853.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBINW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	39.99	0.00	39.99	0.00	(39.99)	0.00
711200	Research Supplies	2,000.00	1,425.13	0.00	1,425.13	0.00	574.87	0.00
Subtotal: Non-Travel Support		2,000.00	1,465.12	0.00	1,465.12	0.00	534.88	0.00
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	1,465.12	0.00	1,465.12	0.00	534.88	0.00
**Total Direct Cost Expenditures		2,000.00	1,465.12	0.00	1,465.12	0.00	534.88	0.00
***Total Expenditures		2,000.00	1,465.12	0.00	1,465.12	0.00	534.88	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,465.12	0.00	(1,465.12)	(1,465.12)
*Total: 52 - Appropriations		0.00	0.00	0.00	1,465.12	0.00	(1,465.12)	(1,465.12)
***Total Revenue		0.00	0.00	0.00	1,465.12	0.00	(1,465.12)	(1,465.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	13,369.13	0.00	13,369.13	0.00	(13,369.13)	0.00
*Total: 61 - Salaries and Wages	0.00	13,369.13	0.00	13,369.13	0.00	(13,369.13)	0.00
711200 Research Supplies	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	272.25	0.00	272.25	0.00	(272.25)	0.00
Subtotal: Non-Travel Support	0.00	314.25	0.00	314.25	0.00	(314.25)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	314.25	0.00	314.25	0.00	(314.25)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	13,683.38	0.00	13,683.38	0.00	(13,683.38)	0.00
***Total Expenditures	0.00	13,683.38	0.00	13,683.38	0.00	(13,683.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,683.38	0.00	(13,683.38)	(13,683.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,683.38	0.00	(13,683.38)	(13,683.38)
***Total Revenue	0.00	0.00	0.00	13,683.38	0.00	(13,683.38)	(13,683.38)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBAESA	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/29				

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,884.24	0.00	1,884.24	0.00	(1,884.24)	0.00
613B90	Graduate Summer Appoint-Research	0.00	12,689.61	0.00	12,689.61	0.00	(12,689.61)	0.00
613N10	Graduate Assistant	0.00	1,028.58	0.00	1,028.58	0.00	(1,028.58)	0.00
613N30	Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
61CPHX	Part Time Hourly	0.00	4,250.43	0.00	4,250.43	0.00	(4,250.43)	0.00
61SNSH	Student Labor	0.00	1,369.05	0.00	1,369.05	0.00	(1,369.05)	0.00
*Total: 61 - Salaries and Wages		0.00	33,745.41	0.00	33,745.41	0.00	(33,745.41)	0.00
710100	Out-of-State Travel	0.00	4,286.62	0.00	4,286.62	0.00	(4,286.62)	0.00
710200	Foreign Travel	0.00	2,839.98	0.00	2,839.98	0.00	(2,839.98)	0.00
710300	Conference Registration Fees	0.00	1,345.16	0.00	1,345.16	0.00	(1,345.16)	0.00
710400	Student or Non-Emp Travel	0.00	2,379.13	0.00	2,379.13	0.00	(2,379.13)	0.00
Subtotal: Travel		0.00	10,850.89	0.00	10,850.89	0.00	(10,850.89)	0.00
711100	Supplies-General	0.00	1,963.28	0.00	1,963.28	0.00	(1,963.28)	0.00
711200	Research Supplies	0.00	41,787.45	0.00	41,787.45	0.00	(41,787.45)	0.00
713000	Printing & Copying-General	0.00	271.88	0.00	271.88	0.00	(271.88)	0.00
714010	Postage-Off Campus Mail Services	0.00	216.34	0.00	216.34	0.00	(216.34)	0.00
714030	Postage-Express Mail	0.00	227.34	0.00	227.34	0.00	(227.34)	0.00
716100	Rentals & Leases-General	0.00	629.30	0.00	629.30	0.00	(629.30)	0.00
716125	Rentals-Vehicles incl Marine	0.00	1,231.44	0.00	1,231.44	0.00	(1,231.44)	0.00
717200	Other Professional Services-General	0.00	3,880.00	0.00	3,880.00	0.00	(3,880.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	297.00	0.00	297.00	0.00	(297.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	366.77	0.00	366.77	0.00	(366.77)	0.00
719005	Business Meals-Group or Class Meals	0.00	32.97	0.00	32.97	0.00	(32.97)	0.00
719100	Membership Dues & Fees	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
719125	Licenses/Professional Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Non-Travel Support		0.00	51,071.77	0.00	51,071.77	0.00	(51,071.77)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	61,922.66	0.00	61,922.66	0.00	(61,922.66)	0.00
**Total Direct Cost Expenditures		0.00	95,668.07	0.00	95,668.07	0.00	(95,668.07)	0.00
***Total Expenditures		0.00	95,668.07	0.00	95,668.07	0.00	(95,668.07)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	95,668.07	0.00	(95,668.07)	(95,668.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD
 Equipment Vesting USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	0.00	0.00	0.00	95,668.07	0.00	(95,668.07)	(95,668.07)
***Total Revenue	0.00	0.00	0.00	95,668.07	0.00	(95,668.07)	(95,668.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,158.71	0.00	2,158.71	0.00	(2,158.71)	0.00
*Total: 61 - Salaries and Wages	0.00	2,158.71	0.00	2,158.71	0.00	(2,158.71)	0.00
**Total Direct Cost Expenditures	0.00	2,158.71	0.00	2,158.71	0.00	(2,158.71)	0.00
***Total Expenditures	0.00	2,158.71	0.00	2,158.71	0.00	(2,158.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,158.71	0.00	(2,158.71)	(2,158.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,158.71	0.00	(2,158.71)	(2,158.71)
***Total Revenue	0.00	0.00	0.00	2,158.71	0.00	(2,158.71)	(2,158.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	(65.90)	0.00	(65.90)	0.00	20,065.90	0.00
713010 Printing & Copying-Publications	0.00	4,573.52	0.00	4,573.52	0.00	(4,573.52)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	65.90	0.00	65.90	0.00	(65.90)	0.00
717200 Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	862.20	0.00	862.20	0.00	(862.20)	0.00
Subtotal: Non-Travel Support	20,000.00	10,435.72	0.00	10,435.72	0.00	9,564.28	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	10,435.72	0.00	10,435.72	0.00	9,564.28	0.00
**Total Direct Cost Expenditures	20,000.00	10,435.72	0.00	10,435.72	0.00	9,564.28	0.00
***Total Expenditures	20,000.00	10,435.72	0.00	10,435.72	0.00	9,564.28	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,435.72	0.00	(10,435.72)	(10,435.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,435.72	0.00	(10,435.72)	(10,435.72)
***Total Revenue	0.00	0.00	0.00	10,435.72	0.00	(10,435.72)	(10,435.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,017.59	0.00	6,017.59	0.00	(6,017.59)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	126,292.34	0.00	126,292.34	0.00	(126,292.34)	0.00
613N10	Graduate Assistant	0.00	246.31	0.00	246.31	0.00	(246.31)	0.00
613N30	Graduate Research Assistant	0.00	1,429.92	0.00	1,429.92	0.00	(1,429.92)	0.00
614F10	Academic Administrator	0.00	28,145.49	0.00	28,145.49	0.00	(28,145.49)	0.00
615F10	PAT	0.00	46,985.92	0.00	46,985.92	0.00	(46,985.92)	0.00
617BHO	Operating Staff-Overtime	0.00	61.06	0.00	61.06	0.00	(61.06)	0.00
617BLG	Operating Staff-Longevity	0.00	1,101.71	0.00	1,101.71	0.00	(1,101.71)	0.00
617F10	Operating Staff	0.00	29,331.99	0.00	29,331.99	0.00	(29,331.99)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
*Total: 61 - Salaries and Wages		0.00	239,634.78	0.00	239,634.78	0.00	(239,634.78)	0.00
**Total Direct Cost Expenditures		0.00	239,634.78	0.00	239,634.78	0.00	(239,634.78)	0.00
***Total Expenditures		0.00	239,634.78	0.00	239,634.78	0.00	(239,634.78)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	239,634.78	0.00	(239,634.78)	(239,634.78)
*Total: 52 - Appropriations		0.00	0.00	0.00	239,634.78	0.00	(239,634.78)	(239,634.78)
***Total Revenue		0.00	0.00	0.00	239,634.78	0.00	(239,634.78)	(239,634.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
Subtotal: Non-Travel Support	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
**Total Direct Cost Expenditures	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
***Total Expenditures	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)
***Total Revenue	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 Org: **UBBIHB - Herbarium**

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	2,040.01	0.00	2,040.01	0.00	(2,040.01)	0.00
*Total: 61 - Salaries and Wages		0.00	2,040.01	0.00	2,040.01	0.00	(2,040.01)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	2,040.01	0.00	2,040.01	0.00	(2,040.01)	0.00
***Total Expenditures		0.00	2,040.01	0.00	2,040.01	0.00	(2,040.01)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,040.01	0.00	(2,040.01)	(2,040.01)
*Total: 52 - Appropriations		0.00	0.00	0.00	2,040.01	0.00	(2,040.01)	(2,040.01)
***Total Revenue		0.00	0.00	0.00	2,040.01	0.00	(2,040.01)	(2,040.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	11,877.84	0.00	11,877.84	0.00	(11,877.84)	0.00
613B90	Graduate Summer Appoint-Research	0.00	2,820.00	0.00	2,820.00	0.00	(2,820.00)	0.00
613N10	Graduate Assistant	0.00	5,013.93	0.00	5,013.93	0.00	(5,013.93)	0.00
61CPEX	Part Time Salary	0.00	2,652.96	0.00	2,652.96	0.00	(2,652.96)	0.00
*Total: 61 - Salaries and Wages		0.00	22,364.73	0.00	22,364.73	0.00	(22,364.73)	0.00
710100	Out-of-State Travel	0.00	102.19	0.00	102.19	0.00	(102.19)	0.00
710300	Conference Registration Fees	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
Subtotal: Travel		0.00	147.19	0.00	147.19	0.00	(147.19)	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	1,964.08	0.00	1,964.08	0.00	(1,964.08)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	2,076.56	0.00	2,076.56	0.00	(2,076.56)	0.00
71C615	Insurance-Vehicle	0.00	165.05	0.00	165.05	0.00	(165.05)	0.00
Subtotal: Non-Travel Support		0.00	4,205.69	0.00	4,205.69	0.00	(4,205.69)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,352.88	0.00	4,352.88	0.00	(4,352.88)	0.00
**Total Direct Cost Expenditures		0.00	26,717.61	0.00	26,717.61	0.00	(26,717.61)	0.00
***Total Expenditures		0.00	26,717.61	0.00	26,717.61	0.00	(26,717.61)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26,717.61	0.00	(26,717.61)	(26,717.61)
*Total: 52 - Appropriations		0.00	0.00	0.00	26,717.61	0.00	(26,717.61)	(26,717.61)
***Total Revenue		0.00	0.00	0.00	26,717.61	0.00	(26,717.61)	(26,717.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	6,633.55	0.00	6,633.55	0.00	(6,633.55)	0.00
613N10	Graduate Assistant	0.00	2,064.41	0.00	2,064.41	0.00	(2,064.41)	0.00
61CPHX	Part Time Hourly	0.00	5,759.00	0.00	5,759.00	0.00	(5,759.00)	0.00
*Total: 61 - Salaries and Wages		0.00	14,456.96	0.00	14,456.96	0.00	(14,456.96)	0.00
710100	Out-of-State Travel	0.00	984.33	0.00	984.33	0.00	(984.33)	0.00
710300	Conference Registration Fees	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
710400	Student or Non-Emp Travel	0.00	782.03	0.00	782.03	0.00	(782.03)	0.00
Subtotal: Travel		0.00	2,276.36	0.00	2,276.36	0.00	(2,276.36)	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	1,271.50	0.00	1,271.50	0.00	(1,271.50)	0.00
711200	Research Supplies	0.00	8,752.29	0.00	8,752.29	0.00	(8,752.29)	0.00
714010	Postage-Off Campus Mail Services	0.00	173.86	0.00	173.86	0.00	(173.86)	0.00
714030	Postage-Express Mail	0.00	7.71	0.00	7.71	0.00	(7.71)	0.00
717200	Other Professional Services-General	0.00	196.76	0.00	196.76	0.00	(196.76)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	149.60	0.00	149.60	0.00	(149.60)	0.00
719005	Business Meals-Group or Class Meals	0.00	48.31	0.00	48.31	0.00	(48.31)	0.00
719100	Membership Dues & Fees	0.00	333.00	0.00	333.00	0.00	(333.00)	0.00
719125	Licenses/Professional Fees	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
Subtotal: Non-Travel Support		0.00	11,313.03	0.00	11,313.03	0.00	(11,313.03)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	13,589.39	0.00	13,589.39	0.00	(13,589.39)	0.00
**Total Direct Cost Expenditures		0.00	28,046.35	0.00	28,046.35	0.00	(28,046.35)	0.00
***Total Expenditures		0.00	28,046.35	0.00	28,046.35	0.00	(28,046.35)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,046.35	0.00	(28,046.35)	(28,046.35)
*Total: 52 - Appropriations		0.00	0.00	0.00	28,046.35	0.00	(28,046.35)	(28,046.35)
***Total Revenue		0.00	0.00	0.00	28,046.35	0.00	(28,046.35)	(28,046.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,506.41	0.00	3,506.41	0.00	(3,506.41)	0.00
613N30 Graduate Research Assistant	0.00	2,464.29	0.00	2,464.29	0.00	(2,464.29)	0.00
*Total: 61 - Salaries and Wages	0.00	5,970.70	0.00	5,970.70	0.00	(5,970.70)	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615 Insurance-Vehicle	0.00	185.15	0.00	185.15	0.00	(185.15)	0.00
Subtotal: Non-Travel Support	0.00	185.15	0.00	185.15	0.00	(185.15)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	185.15	0.00	185.15	0.00	(185.15)	0.00
**Total Direct Cost Expenditures	0.00	6,155.85	0.00	6,155.85	0.00	(6,155.85)	0.00
***Total Expenditures	0.00	6,155.85	0.00	6,155.85	0.00	(6,155.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,155.85	0.00	(6,155.85)	(6,155.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,155.85	0.00	(6,155.85)	(6,155.85)
***Total Revenue	0.00	0.00	0.00	6,155.85	0.00	(6,155.85)	(6,155.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNSRG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,123.12	0.00	7,123.12	0.00	(7,123.12)	0.00
613B90	Graduate Summer Appoint-Research	0.00	5,750.03	0.00	5,750.03	0.00	(5,750.03)	0.00
613N10	Graduate Assistant	0.00	4,148.57	0.00	4,148.57	0.00	(4,148.57)	0.00
*Total: 61 - Salaries and Wages		0.00	17,021.72	0.00	17,021.72	0.00	(17,021.72)	0.00
710100	Out-of-State Travel	0.00	2,063.42	0.00	2,063.42	0.00	(2,063.42)	0.00
710300	Conference Registration Fees	0.00	485.00	0.00	485.00	0.00	(485.00)	0.00
710400	Student or Non-Emp Travel	0.00	2,999.27	0.00	2,999.27	0.00	(2,999.27)	0.00
Subtotal: Travel		0.00	5,547.69	0.00	5,547.69	0.00	(5,547.69)	0.00
711100	Supplies-General	0.00	(2.60)	0.00	(2.60)	0.00	2.60	0.00
711200	Research Supplies	0.00	24,326.75	0.00	24,326.75	0.00	(24,326.75)	0.00
713000	Printing & Copying-General	0.00	21.75	0.00	21.75	0.00	(21.75)	0.00
714030	Postage-Express Mail	0.00	281.88	0.00	281.88	0.00	(281.88)	0.00
716100	Rentals & Leases-General	0.00	516.80	0.00	516.80	0.00	(516.80)	0.00
716125	Rentals-Vehicles incl Marine	0.00	108.96	0.00	108.96	0.00	(108.96)	0.00
717200	Other Professional Services-General	0.00	4,069.25	0.00	4,069.25	0.00	(4,069.25)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	246.75	0.00	246.75	0.00	(246.75)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	256.35	0.00	256.35	0.00	(256.35)	0.00
719100	Membership Dues & Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		0.00	29,875.89	0.00	29,875.89	0.00	(29,875.89)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	35,423.58	0.00	35,423.58	0.00	(35,423.58)	0.00
**Total Direct Cost Expenditures		0.00	52,445.30	0.00	52,445.30	0.00	(52,445.30)	0.00
***Total Expenditures		0.00	52,445.30	0.00	52,445.30	0.00	(52,445.30)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	52,445.30	0.00	(52,445.30)	(52,445.30)
*Total: 52 - Appropriations		0.00	0.00	0.00	52,445.30	0.00	(52,445.30)	(52,445.30)
***Total Revenue		0.00	0.00	0.00	52,445.30	0.00	(52,445.30)	(52,445.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	30,861.18	0.00	30,861.18	0.00	(30,861.18)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	30,861.18	0.00	30,861.18	0.00	(30,861.18)	0.00
**Total Direct Cost Expenditures	0.00	30,861.18	0.00	30,861.18	0.00	(30,861.18)	0.00
***Total Expenditures	0.00	30,861.18	0.00	30,861.18	0.00	(30,861.18)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,861.18	0.00	(30,861.18)	(30,861.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,861.18	0.00	(30,861.18)	(30,861.18)
***Total Revenue	0.00	0.00	0.00	30,861.18	0.00	(30,861.18)	(30,861.18)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	9,374.77	0.00	9,374.77	0.00	(9,374.77)	0.00
*Total: 61 - Salaries and Wages		0.00	9,374.77	0.00	9,374.77	0.00	(9,374.77)	0.00
710100	Out-of-State Travel	0.00	870.00	0.00	870.00	0.00	(870.00)	0.00
710300	Conference Registration Fees	0.00	83.33	0.00	83.33	0.00	(83.33)	0.00
710305	Registration Fees-Other	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
Subtotal: Travel		0.00	1,498.33	0.00	1,498.33	0.00	(1,498.33)	0.00
711190	Publications cost	0.00	2,951.43	0.00	2,951.43	0.00	(2,951.43)	0.00
711200	Research Supplies	20,000.00	816.60	0.00	816.60	0.00	19,183.40	0.00
713010	Printing & Copying-Publications	0.00	4,885.26	0.00	4,885.26	0.00	(4,885.26)	0.00
717200	Other Professional Services-General	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	761.56	0.00	761.56	0.00	(761.56)	0.00
719005	Business Meals-Group or Class Meals	0.00	262.78	0.00	262.78	0.00	(262.78)	0.00
Subtotal: Non-Travel Support		20,000.00	10,132.63	0.00	10,132.63	0.00	9,867.37	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	11,630.96	0.00	11,630.96	0.00	8,369.04	0.00
**Total Direct Cost Expenditures		20,000.00	21,005.73	0.00	21,005.73	0.00	(1,005.73)	0.00
***Total Expenditures		20,000.00	21,005.73	0.00	21,005.73	0.00	(1,005.73)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,005.73	0.00	(21,005.73)	(21,005.73)
*Total: 52 - Appropriations		0.00	0.00	0.00	21,005.73	0.00	(21,005.73)	(21,005.73)
***Total Revenue		0.00	0.00	0.00	21,005.73	0.00	(21,005.73)	(21,005.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	31,778.12	0.00	31,778.12	0.00	(31,778.12)	0.00
614F10	Academic Administrator	0.00	86,530.88	0.00	86,530.88	0.00	(86,530.88)	0.00
615F10	PAT	0.00	68,391.79	0.00	68,391.79	0.00	(68,391.79)	0.00
617BHO	Operating Staff-Overtime	0.00	12.62	0.00	12.62	0.00	(12.62)	0.00
617BLG	Operating Staff-Longevity	0.00	710.92	0.00	710.92	0.00	(710.92)	0.00
617F10	Operating Staff	0.00	24,005.27	0.00	24,005.27	0.00	(24,005.27)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	49.28	0.00	49.28	0.00	(49.28)	0.00
*Total: 61 - Salaries and Wages		0.00	211,478.88	0.00	211,478.88	0.00	(211,478.88)	0.00
**Total Direct Cost Expenditures		0.00	211,478.88	0.00	211,478.88	0.00	(211,478.88)	0.00
***Total Expenditures		0.00	211,478.88	0.00	211,478.88	0.00	(211,478.88)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	211,478.88	0.00	(211,478.88)	(211,478.88)
*Total: 52 - Appropriations		0.00	0.00	0.00	211,478.88	0.00	(211,478.88)	(211,478.88)
***Total Revenue		0.00	0.00	0.00	211,478.88	0.00	(211,478.88)	(211,478.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Non-Travel Support	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
**Total Direct Cost Expenditures	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
***Total Expenditures	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
***Total Revenue	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	0.00	1,108.84	0.00	1,108.84	0.00	(1,108.84)	0.00
Subtotal: Travel	0.00	1,108.84	0.00	1,108.84	0.00	(1,108.84)	0.00
711190 Publications cost	0.00	190.93	0.00	190.93	0.00	(190.93)	0.00
711200 Research Supplies	0.00	1,086.31	0.00	1,086.31	0.00	(1,086.31)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	810.12	0.00	810.12	0.00	(810.12)	0.00
717200 Other Professional Services-General	0.00	204.82	0.00	204.82	0.00	(204.82)	0.00
71C615 Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	2,292.18	0.00	2,292.18	0.00	(2,292.18)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,401.02	0.00	3,401.02	0.00	(3,401.02)	0.00
**Total Direct Cost Expenditures	0.00	3,401.02	0.00	3,401.02	0.00	(3,401.02)	0.00
***Total Expenditures	0.00	3,401.02	0.00	3,401.02	0.00	(3,401.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,401.02	0.00	(3,401.02)	(3,401.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,401.02	0.00	(3,401.02)	(3,401.02)
***Total Revenue	0.00	0.00	0.00	3,401.02	0.00	(3,401.02)	(3,401.02)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	1,428.50	0.00	1,428.50	0.00	(1,428.50)	0.00
613B90 Graduate Summer Appoint-Research	0.00	12,829.75	0.00	12,829.75	0.00	(12,829.75)	0.00
613N30 Graduate Research Assistant	0.00	2,142.10	0.00	2,142.10	0.00	(2,142.10)	0.00
61CPHX Part Time Hourly	0.00	1,960.00	0.00	1,960.00	0.00	(1,960.00)	0.00
*Total: 61 - Salaries and Wages	0.00	18,360.35	0.00	18,360.35	0.00	(18,360.35)	0.00
710100 Out-of-State Travel	0.00	2,058.14	0.00	2,058.14	0.00	(2,058.14)	0.00
710200 Foreign Travel	0.00	2,627.31	0.00	2,627.31	0.00	(2,627.31)	0.00
710300 Conference Registration Fees	0.00	928.00	0.00	928.00	0.00	(928.00)	0.00
710310 Workshop Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,412.20	0.00	1,412.20	0.00	(1,412.20)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	377.63	0.00	377.63	0.00	(377.63)	0.00
Subtotal: Travel	0.00	7,463.28	0.00	7,463.28	0.00	(7,463.28)	0.00
711100 Supplies-General	0.00	203.77	0.00	203.77	0.00	(203.77)	0.00
711190 Publications cost	0.00	190.94	0.00	190.94	0.00	(190.94)	0.00
711200 Research Supplies	0.00	4,544.17	0.00	4,544.17	0.00	(4,544.17)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
716100 Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
717200 Other Professional Services-General	0.00	2,358.43	0.00	2,358.43	0.00	(2,358.43)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	163.20	0.00	163.20	0.00	(163.20)	0.00
719100 Membership Dues & Fees	0.00	612.00	0.00	612.00	0.00	(612.00)	0.00
719125 Licenses/Professional Fees	0.00	387.00	0.00	387.00	0.00	(387.00)	0.00
Subtotal: Non-Travel Support	0.00	8,517.51	0.00	8,517.51	0.00	(8,517.51)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	15,980.79	0.00	15,980.79	0.00	(15,980.79)	0.00
**Total Direct Cost Expenditures	0.00	34,341.14	0.00	34,341.14	0.00	(34,341.14)	0.00
***Total Expenditures	0.00	34,341.14	0.00	34,341.14	0.00	(34,341.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,341.14	0.00	(34,341.14)	(34,341.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	34,341.14	0.00	(34,341.14)	(34,341.14)
***Total Revenue	0.00	0.00	0.00	34,341.14	0.00	(34,341.14)	(34,341.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNSRG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,047.12	0.00	4,047.12	0.00	(4,047.12)	0.00
*Total: 61 - Salaries and Wages		0.00	4,047.12	0.00	4,047.12	0.00	(4,047.12)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	2,459.90	0.00	2,459.90	0.00	(2,459.90)	0.00
716125	Rentals-Vehicles incl Marine	0.00	251.07	0.00	251.07	0.00	(251.07)	0.00
717200	Other Professional Services-General	0.00	9,318.00	0.00	9,318.00	0.00	(9,318.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	318.50	0.00	318.50	0.00	(318.50)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	79.95	0.00	79.95	0.00	(79.95)	0.00
Subtotal: Non-Travel Support		0.00	12,427.42	0.00	12,427.42	0.00	(12,427.42)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	12,427.42	0.00	12,427.42	0.00	(12,427.42)	0.00
740000	Cap Equipment	0.00	3,025.00	0.00	3,025.00	0.00	(3,025.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,025.00	0.00	3,025.00	0.00	(3,025.00)	0.00
**Total Direct Cost Expenditures		0.00	19,499.54	0.00	19,499.54	0.00	(19,499.54)	0.00
***Total Expenditures		0.00	19,499.54	0.00	19,499.54	0.00	(19,499.54)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,499.54	0.00	(19,499.54)	(19,499.54)
*Total: 52 - Appropriations		0.00	0.00	0.00	19,499.54	0.00	(19,499.54)	(19,499.54)
***Total Revenue		0.00	0.00	0.00	19,499.54	0.00	(19,499.54)	(19,499.54)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
61JBEX	Casual - Exempt	0.00	623.44	0.00	623.44	0.00	(623.44)	0.00
61SNWS	College Work Study	0.00	8.99	0.00	8.99	0.00	(8.99)	0.00
*Total: 61 - Salaries and Wages		0.00	772.43	0.00	772.43	0.00	(772.43)	0.00
710000	In-State Travel	0.00	435.50	0.00	435.50	0.00	(435.50)	0.00
710100	Out-of-State Travel	0.00	703.98	0.00	703.98	0.00	(703.98)	0.00
710400	Student or Non-Emp Travel	0.00	15.52	0.00	15.52	0.00	(15.52)	0.00
Subtotal: Travel		0.00	1,155.00	0.00	1,155.00	0.00	(1,155.00)	0.00
711190	Publications cost	0.00	4,494.12	0.00	4,494.12	0.00	(4,494.12)	0.00
711200	Research Supplies	20,000.00	(574.63)	0.00	(574.63)	0.00	20,574.63	0.00
713010	Printing & Copying-Publications	0.00	4,727.75	0.00	4,727.75	0.00	(4,727.75)	0.00
716100	Rentals & Leases-General	0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
717200	Other Professional Services-General	0.00	568.75	0.00	568.75	0.00	(568.75)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	434.17	0.00	434.17	0.00	(434.17)	0.00
718006	Telecom-Cellular Phones	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	32.98	0.00	32.98	0.00	(32.98)	0.00
719005	Business Meals-Group or Class Meals	0.00	360.39	0.00	360.39	0.00	(360.39)	0.00
719100	Membership Dues & Fees	0.00	22,310.33	0.00	22,310.33	0.00	(22,310.33)	0.00
719125	Licenses/Professional Fees	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Subtotal: Non-Travel Support		20,000.00	34,218.86	0.00	34,218.86	0.00	(14,218.86)	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	35,373.86	0.00	35,373.86	0.00	(15,373.86)	0.00
**Total Direct Cost Expenditures		20,000.00	36,146.29	0.00	36,146.29	0.00	(16,146.29)	0.00
***Total Expenditures		20,000.00	36,146.29	0.00	36,146.29	0.00	(16,146.29)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	36,146.29	0.00	(36,146.29)	(36,146.29)
*Total: 52 - Appropriations		0.00	0.00	0.00	36,146.29	0.00	(36,146.29)	(36,146.29)
***Total Revenue		0.00	0.00	0.00	36,146.29	0.00	(36,146.29)	(36,146.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	954.24	0.00	954.24	0.00	(954.24)	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	954.24	0.00	954.24	0.00	(954.24)	0.00
**Total Direct Cost Expenditures	0.00	954.24	0.00	954.24	0.00	(954.24)	0.00
***Total Expenditures	0.00	954.24	0.00	954.24	0.00	(954.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	954.24	0.00	(954.24)	(954.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	954.24	0.00	(954.24)	(954.24)
***Total Revenue	0.00	0.00	0.00	954.24	0.00	(954.24)	(954.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,185.41	0.00	8,185.41	0.00	(8,185.41)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,410.57	0.00	3,410.57	0.00	(3,410.57)	0.00
614F10	Academic Administrator	0.00	44,792.43	0.00	44,792.43	0.00	(44,792.43)	0.00
615F10	PAT	0.00	56,323.34	0.00	56,323.34	0.00	(56,323.34)	0.00
617BHO	Operating Staff-Overtime	0.00	6.63	0.00	6.63	0.00	(6.63)	0.00
617BLG	Operating Staff-Longevity	0.00	555.97	0.00	555.97	0.00	(555.97)	0.00
617F10	Operating Staff	0.00	12,415.95	0.00	12,415.95	0.00	(12,415.95)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	47.61	0.00	47.61	0.00	(47.61)	0.00
*Total: 61 - Salaries and Wages		0.00	125,737.91	0.00	125,737.91	0.00	(125,737.91)	0.00
**Total Direct Cost Expenditures		0.00	125,737.91	0.00	125,737.91	0.00	(125,737.91)	0.00
***Total Expenditures		0.00	125,737.91	0.00	125,737.91	0.00	(125,737.91)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	125,737.91	0.00	(125,737.91)	(125,737.91)
*Total: 52 - Appropriations		0.00	0.00	0.00	125,737.91	0.00	(125,737.91)	(125,737.91)
***Total Revenue		0.00	0.00	0.00	125,737.91	0.00	(125,737.91)	(125,737.91)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	15,632.22	0.00	15,632.22	0.00	(15,632.22)	0.00
*Total: 61 - Salaries and Wages	0.00	15,632.22	0.00	15,632.22	0.00	(15,632.22)	0.00
710100 Out-of-State Travel	0.00	84.00	0.00	84.00	0.00	(84.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,048.30	0.00	1,048.30	0.00	(1,048.30)	0.00
Subtotal: Travel	0.00	1,132.30	0.00	1,132.30	0.00	(1,132.30)	0.00
711200 Research Supplies	0.00	2,739.76	0.00	2,739.76	0.00	(2,739.76)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	4,439.00	0.00	4,439.00	0.00	(4,439.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	2,906.40	0.00	2,906.40	0.00	(2,906.40)	0.00
717200 Other Professional Services-General	0.00	1,750.00	0.00	1,750.00	0.00	(1,750.00)	0.00
71C615 Insurance-Vehicle	0.00	194.39	0.00	194.39	0.00	(194.39)	0.00
Subtotal: Non-Travel Support	0.00	12,029.55	0.00	12,029.55	0.00	(12,029.55)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,161.85	0.00	13,161.85	0.00	(13,161.85)	0.00
**Total Direct Cost Expenditures	0.00	28,794.07	0.00	28,794.07	0.00	(28,794.07)	0.00
***Total Expenditures	0.00	28,794.07	0.00	28,794.07	0.00	(28,794.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,794.07	0.00	(28,794.07)	(28,794.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,794.07	0.00	(28,794.07)	(28,794.07)
***Total Revenue	0.00	0.00	0.00	28,794.07	0.00	(28,794.07)	(28,794.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	10,725.70	0.00	10,725.70	0.00	(10,725.70)	0.00
613N30 Graduate Research Assistant	0.00	5,632.93	0.00	5,632.93	0.00	(5,632.93)	0.00
*Total: 61 - Salaries and Wages	0.00	16,358.63	0.00	16,358.63	0.00	(16,358.63)	0.00
710100 Out-of-State Travel	0.00	1,200.72	0.00	1,200.72	0.00	(1,200.72)	0.00
710400 Student or Non-Emp Travel	0.00	391.14	0.00	391.14	0.00	(391.14)	0.00
Subtotal: Travel	0.00	1,591.86	0.00	1,591.86	0.00	(1,591.86)	0.00
711200 Research Supplies	0.00	1,207.74	0.00	1,207.74	0.00	(1,207.74)	0.00
713010 Printing & Copying-Publications	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	179.58	0.00	179.58	0.00	(179.58)	0.00
714030 Postage-Express Mail	0.00	683.21	0.00	683.21	0.00	(683.21)	0.00
717200 Other Professional Services-General	0.00	498.09	0.00	498.09	0.00	(498.09)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	150.96	0.00	150.96	0.00	(150.96)	0.00
719125 Licenses/Professional Fees	0.00	1,038.34	0.00	1,038.34	0.00	(1,038.34)	0.00
Subtotal: Non-Travel Support	0.00	4,237.92	0.00	4,237.92	0.00	(4,237.92)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,829.78	0.00	5,829.78	0.00	(5,829.78)	0.00
**Total Direct Cost Expenditures	0.00	22,188.41	0.00	22,188.41	0.00	(22,188.41)	0.00
***Total Expenditures	0.00	22,188.41	0.00	22,188.41	0.00	(22,188.41)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,188.41	0.00	(22,188.41)	(22,188.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,188.41	0.00	(22,188.41)	(22,188.41)
***Total Revenue	0.00	0.00	0.00	22,188.41	0.00	(22,188.41)	(22,188.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	3,414.03	0.00	3,414.03	0.00	(3,414.03)	0.00
713000 Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support	0.00	3,454.03	0.00	3,454.03	0.00	(3,454.03)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,454.03	0.00	3,454.03	0.00	(3,454.03)	0.00
**Total Direct Cost Expenditures	0.00	3,454.03	0.00	3,454.03	0.00	(3,454.03)	0.00
***Total Expenditures	0.00	3,454.03	0.00	3,454.03	0.00	(3,454.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,454.03	0.00	(3,454.03)	(3,454.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,454.03	0.00	(3,454.03)	(3,454.03)
***Total Revenue	0.00	0.00	0.00	3,454.03	0.00	(3,454.03)	(3,454.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	707.26	0.00	707.26	0.00	(707.26)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,459.70	0.00	1,459.70	0.00	(1,459.70)	0.00
Subtotal: Non-Travel Support	0.00	2,166.96	0.00	2,166.96	0.00	(2,166.96)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,166.96	0.00	2,166.96	0.00	(2,166.96)	0.00
**Total Direct Cost Expenditures	0.00	2,166.96	0.00	2,166.96	0.00	(2,166.96)	0.00
***Total Expenditures	0.00	2,166.96	0.00	2,166.96	0.00	(2,166.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,166.96	0.00	(2,166.96)	(2,166.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,166.96	0.00	(2,166.96)	(2,166.96)
***Total Revenue	0.00	0.00	0.00	2,166.96	0.00	(2,166.96)	(2,166.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	190.09	0.00	190.09	0.00	(190.09)	0.00
Subtotal: Travel	0.00	190.09	0.00	190.09	0.00	(190.09)	0.00
711200 Research Supplies	0.00	39.45	0.00	39.45	0.00	(39.45)	0.00
713000 Printing & Copying-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,679.95	0.00	1,679.95	0.00	(1,679.95)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	269.50	0.00	269.50	0.00	(269.50)	0.00
Subtotal: Non-Travel Support	0.00	2,068.90	0.00	2,068.90	0.00	(2,068.90)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,258.99	0.00	2,258.99	0.00	(2,258.99)	0.00
740000 Cap Equipment	0.00	22,987.65	0.00	22,987.65	0.00	(22,987.65)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	22,987.65	0.00	22,987.65	0.00	(22,987.65)	0.00
**Total Direct Cost Expenditures	0.00	25,246.64	0.00	25,246.64	0.00	(25,246.64)	0.00
***Total Expenditures	0.00	25,246.64	0.00	25,246.64	0.00	(25,246.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,246.64	0.00	(25,246.64)	(25,246.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,246.64	0.00	(25,246.64)	(25,246.64)
***Total Revenue	0.00	0.00	0.00	25,246.64	0.00	(25,246.64)	(25,246.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/15/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	24,355.57	0.00	24,355.57	0.00	(24,355.57)	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	45,250.46	0.00	45,250.46	0.00	(45,250.46)	0.00
613B90 Graduate Summer Appoint-Research	0.00	5,546.51	0.00	5,546.51	0.00	(5,546.51)	0.00
*Total: 61 - Salaries and Wages	0.00	75,152.54	0.00	75,152.54	0.00	(75,152.54)	0.00
**Total Direct Cost Expenditures	0.00	75,152.54	0.00	75,152.54	0.00	(75,152.54)	0.00
***Total Expenditures	0.00	75,152.54	0.00	75,152.54	0.00	(75,152.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	75,152.54	0.00	(75,152.54)	(75,152.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	75,152.54	0.00	(75,152.54)	(75,152.54)
***Total Revenue	0.00	0.00	0.00	75,152.54	0.00	(75,152.54)	(75,152.54)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/15/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	395.09	0.00	395.09	0.00	(395.09)	0.00
61SNSH	Student Labor	0.00	25.87	0.00	25.87	0.00	(25.87)	0.00
61SNWS	College Work Study	0.00	178.31	0.00	178.31	0.00	(178.31)	0.00
*Total: 61 - Salaries and Wages		0.00	599.27	0.00	599.27	0.00	(599.27)	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	185.13	0.00	185.13	0.00	(185.13)	0.00
710100	Out-of-State Travel	0.00	3,181.58	0.00	3,181.58	0.00	(3,181.58)	0.00
710300	Conference Registration Fees	0.00	1,722.00	0.00	1,722.00	0.00	(1,722.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,913.59	0.00	1,913.59	0.00	(1,913.59)	0.00
Subtotal: Travel		0.00	7,002.30	0.00	7,002.30	0.00	(7,002.30)	0.00
711190	Publications cost	0.00	4,537.82	0.00	4,537.82	0.00	(4,537.82)	0.00
711200	Research Supplies	35,000.00	330.00	0.00	330.00	0.00	34,670.00	0.00
713010	Printing & Copying-Publications	0.00	5,911.98	0.00	5,911.98	0.00	(5,911.98)	0.00
717200	Other Professional Services-General	0.00	1,085.25	0.00	1,085.25	0.00	(1,085.25)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	473.64	0.00	473.64	0.00	(473.64)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	969.89	0.00	969.89	0.00	(969.89)	0.00
719005	Business Meals-Group or Class Meals	0.00	158.00	0.00	158.00	0.00	(158.00)	0.00
719100	Membership Dues & Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
Subtotal: Non-Travel Support		35,000.00	13,661.58	0.00	13,661.58	0.00	21,338.42	0.00
*Total: 71 - Support (Travel & Non-Travel)		35,000.00	20,663.88	0.00	20,663.88	0.00	14,336.12	0.00
**Total Direct Cost Expenditures		35,000.00	21,263.15	0.00	21,263.15	0.00	13,736.85	0.00
***Total Expenditures		35,000.00	21,263.15	0.00	21,263.15	0.00	13,736.85	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,263.15	0.00	(21,263.15)	(21,263.15)
*Total: 52 - Appropriations		0.00	0.00	0.00	21,263.15	0.00	(21,263.15)	(21,263.15)
***Total Revenue		0.00	0.00	0.00	21,263.15	0.00	(21,263.15)	(21,263.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/15/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	8,620.68	0.00	8,620.68	0.00	(8,620.68)	0.00
614F10	Academic Administrator	0.00	40,205.36	0.00	40,205.36	0.00	(40,205.36)	0.00
615F10	PAT	0.00	42,496.56	0.00	42,496.56	0.00	(42,496.56)	0.00
617BHO	Operating Staff-Overtime	0.00	0.09	0.00	0.09	0.00	(0.09)	0.00
617BLG	Operating Staff-Longevity	0.00	600.14	0.00	600.14	0.00	(600.14)	0.00
617F10	Operating Staff	0.00	12,218.74	0.00	12,218.74	0.00	(12,218.74)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	68.75	0.00	68.75	0.00	(68.75)	0.00
*Total: 61 - Salaries and Wages		0.00	104,210.32	0.00	104,210.32	0.00	(104,210.32)	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	104,210.32	0.00	104,210.32	0.00	(104,210.32)	0.00
***Total Expenditures		0.00	104,210.32	0.00	104,210.32	0.00	(104,210.32)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	104,210.32	0.00	(104,210.32)	(104,210.32)
*Total: 52 - Appropriations		0.00	0.00	0.00	104,210.32	0.00	(104,210.32)	(104,210.32)
***Total Revenue		0.00	0.00	0.00	104,210.32	0.00	(104,210.32)	(104,210.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/15/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	13,468.00	0.00	13,468.00	0.00	(13,468.00)	0.00
611Q90	Post Doc	0.00	7,448.86	0.00	7,448.86	0.00	(7,448.86)	0.00
613B90	Graduate Summer Appoint-Research	0.00	2,543.52	0.00	2,543.52	0.00	(2,543.52)	0.00
*Total: 61 - Salaries and Wages		0.00	23,460.38	0.00	23,460.38	0.00	(23,460.38)	0.00
710400	Student or Non-Emp Travel	0.00	289.98	0.00	289.98	0.00	(289.98)	0.00
Subtotal: Travel		0.00	289.98	0.00	289.98	0.00	(289.98)	0.00
711200	Research Supplies	201,275.00	346.44	0.00	346.44	0.00	200,928.56	0.00
713010	Printing & Copying-Publications	0.00	920.75	0.00	920.75	0.00	(920.75)	0.00
714010	Postage-Off Campus Mail Services	0.00	4.49	0.00	4.49	0.00	(4.49)	0.00
714030	Postage-Express Mail	0.00	58.82	0.00	58.82	0.00	(58.82)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	2,960.52	0.00	2,960.52	0.00	(2,960.52)	0.00
716100	Rentals & Leases-General	0.00	19.00	0.00	19.00	0.00	(19.00)	0.00
71C615	Insurance-Vehicle	0.00	197.73	0.00	197.73	0.00	(197.73)	0.00
Subtotal: Non-Travel Support		201,275.00	4,507.75	0.00	4,507.75	0.00	196,767.25	0.00
*Total: 71 - Support (Travel & Non-Travel)		201,275.00	4,797.73	0.00	4,797.73	0.00	196,477.27	0.00
**Total Direct Cost Expenditures		201,275.00	28,258.11	0.00	28,258.11	0.00	173,016.89	0.00
***Total Expenditures		201,275.00	28,258.11	0.00	28,258.11	0.00	173,016.89	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,258.11	0.00	(28,258.11)	(28,258.11)
*Total: 52 - Appropriations		0.00	0.00	0.00	28,258.11	0.00	(28,258.11)	(28,258.11)
***Total Revenue		0.00	0.00	0.00	28,258.11	0.00	(28,258.11)	(28,258.11)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/15/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,000.01	0.00	3,000.01	0.00	(3,000.01)	0.00
615F10 PAT	0.00	21,423.34	0.00	21,423.34	0.00	(21,423.34)	0.00
61CPHX Part Time Hourly	0.00	8,095.00	0.00	8,095.00	0.00	(8,095.00)	0.00
61SNSH Student Labor	0.00	547.50	0.00	547.50	0.00	(547.50)	0.00
*Total: 61 - Salaries and Wages	0.00	33,065.85	0.00	33,065.85	0.00	(33,065.85)	0.00
710100 Out-of-State Travel	0.00	1,706.46	0.00	1,706.46	0.00	(1,706.46)	0.00
710300 Conference Registration Fees	0.00	1,890.00	0.00	1,890.00	0.00	(1,890.00)	0.00
710400 Student or Non-Emp Travel	0.00	196.20	0.00	196.20	0.00	(196.20)	0.00
Subtotal: Travel	0.00	3,792.66	0.00	3,792.66	0.00	(3,792.66)	0.00
711148 Supplies-Bottled Gas	0.00	334.87	0.00	334.87	0.00	(334.87)	0.00
711200 Research Supplies	246,546.00	102,053.46	0.00	102,053.46	0.00	144,492.54	0.00
713000 Printing & Copying-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	102.05	0.00	102.05	0.00	(102.05)	0.00
715000 Non-Cap Equip-General	0.00	474.60	0.00	474.60	0.00	(474.60)	0.00
716100 Rentals & Leases-General	0.00	333.10	0.00	333.10	0.00	(333.10)	0.00
716125 Rentals-Vehicles incl Marine	0.00	143.53	0.00	143.53	0.00	(143.53)	0.00
717200 Other Professional Services-General	0.00	6,604.00	0.00	6,604.00	0.00	(6,604.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	107.22	0.00	107.22	0.00	(107.22)	0.00
719100 Membership Dues & Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Non-Travel Support	246,546.00	110,262.83	0.00	110,262.83	0.00	136,283.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	246,546.00	114,055.49	0.00	114,055.49	0.00	132,490.51	0.00
740000 Cap Equipment	0.00	21,070.64	0.00	21,070.64	0.00	(21,070.64)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	21,070.64	0.00	21,070.64	0.00	(21,070.64)	0.00
**Total Direct Cost Expenditures	246,546.00	168,191.98	0.00	168,191.98	0.00	78,354.02	0.00
***Total Expenditures	246,546.00	168,191.98	0.00	168,191.98	0.00	78,354.02	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	168,191.98	0.00	(168,191.98)	(168,191.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	168,191.98	0.00	(168,191.98)	(168,191.98)
***Total Revenue	0.00	0.00	0.00	168,191.98	0.00	(168,191.98)	(168,191.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/15/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	333.20	0.00	333.20	0.00	(333.20)	0.00
710300 Conference Registration Fees	0.00	730.00	0.00	730.00	0.00	(730.00)	0.00
Subtotal: Travel	0.00	1,063.20	0.00	1,063.20	0.00	(1,063.20)	0.00
711200 Research Supplies	0.00	1,329.00	0.00	1,329.00	0.00	(1,329.00)	0.00
Subtotal: Non-Travel Support	0.00	1,329.00	0.00	1,329.00	0.00	(1,329.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,392.20	0.00	2,392.20	0.00	(2,392.20)	0.00
**Total Direct Cost Expenditures	0.00	2,392.20	0.00	2,392.20	0.00	(2,392.20)	0.00
***Total Expenditures	0.00	2,392.20	0.00	2,392.20	0.00	(2,392.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,392.20	0.00	(2,392.20)	(2,392.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,392.20	0.00	(2,392.20)	(2,392.20)
***Total Revenue	0.00	0.00	0.00	2,392.20	0.00	(2,392.20)	(2,392.20)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/15/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	36,923.06	0.00	36,923.06	0.00	(36,923.06)	0.00
*Total: 61 - Salaries and Wages	0.00	36,923.06	0.00	36,923.06	0.00	(36,923.06)	0.00
710100 Out-of-State Travel	0.00	2,675.02	0.00	2,675.02	0.00	(2,675.02)	0.00
710200 Foreign Travel	0.00	1,197.92	0.00	1,197.92	0.00	(1,197.92)	0.00
710300 Conference Registration Fees	0.00	1,398.95	0.00	1,398.95	0.00	(1,398.95)	0.00
Subtotal: Travel	0.00	5,271.89	0.00	5,271.89	0.00	(5,271.89)	0.00
711200 Research Supplies	146,761.04	736.72	0.00	736.72	0.00	146,024.32	0.00
714010 Postage-Off Campus Mail Services	0.00	40.79	0.00	40.79	0.00	(40.79)	0.00
717200 Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	42.30	0.00	42.30	0.00	(42.30)	0.00
719100 Membership Dues & Fees	0.00	142.00	0.00	142.00	0.00	(142.00)	0.00
719125 Licenses/Professional Fees	0.00	321.18	0.00	321.18	0.00	(321.18)	0.00
Subtotal: Non-Travel Support	146,761.04	1,332.99	0.00	1,332.99	0.00	145,428.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	146,761.04	6,604.88	0.00	6,604.88	0.00	140,156.16	0.00
**Total Direct Cost Expenditures	146,761.04	43,527.94	0.00	43,527.94	0.00	103,233.10	0.00
***Total Expenditures	146,761.04	43,527.94	0.00	43,527.94	0.00	103,233.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	43,527.94	0.00	(43,527.94)	(43,527.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	43,527.94	0.00	(43,527.94)	(43,527.94)
***Total Revenue	0.00	0.00	0.00	43,527.94	0.00	(43,527.94)	(43,527.94)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HF00 - Hatch Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	324.62	0.00	324.62	0.00	(324.62)	0.00
61SNSH	Student Labor	0.00	387.96	0.00	387.96	0.00	(387.96)	0.00
*Total: 61 - Salaries and Wages		0.00	712.58	0.00	712.58	0.00	(712.58)	0.00
710000	In-State Travel	0.00	170.67	0.00	170.67	0.00	(170.67)	0.00
710100	Out-of-State Travel	0.00	1,487.10	0.00	1,487.10	0.00	(1,487.10)	0.00
710300	Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
710310	Workshop Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,934.76	0.00	1,934.76	0.00	(1,934.76)	0.00
Subtotal: Travel		0.00	4,292.53	0.00	4,292.53	0.00	(4,292.53)	0.00
711190	Publications cost	0.00	7,597.46	0.00	7,597.46	0.00	(7,597.46)	0.00
711200	Research Supplies	25,000.00	414.86	0.00	414.86	0.00	24,585.14	0.00
713010	Printing & Copying-Publications	0.00	410.00	0.00	410.00	0.00	(410.00)	0.00
717200	Other Professional Services-General	0.00	10,650.92	0.00	10,650.92	0.00	(10,650.92)	0.00
717203	Oth Prof Ser-Background Checks	0.00	48.74	0.00	48.74	0.00	(48.74)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	214.27	0.00	214.27	0.00	(214.27)	0.00
719005	Business Meals-Group or Class Meals	0.00	72.16	0.00	72.16	0.00	(72.16)	0.00
719125	Licenses/Professional Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
71C615	Insurance-Vehicle	0.00	733.69	0.00	733.69	0.00	(733.69)	0.00
Subtotal: Non-Travel Support		25,000.00	20,342.10	0.00	20,342.10	0.00	4,657.90	0.00
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	24,634.63	0.00	24,634.63	0.00	365.37	0.00
**Total Direct Cost Expenditures		25,000.00	25,347.21	0.00	25,347.21	0.00	(347.21)	0.00
76O171	Int All-ProfServices-Research (Chg)	0.00	441.00	0.00	441.00	0.00	(441.00)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	441.00	0.00	441.00	0.00	(441.00)	0.00
**Total Indirect Cost Expenditures		0.00	441.00	0.00	441.00	0.00	(441.00)	0.00
***Total Expenditures		25,000.00	25,788.21	0.00	25,788.21	0.00	(788.21)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,788.21	0.00	(25,788.21)	(25,788.21)
*Total: 52 - Appropriations		0.00	0.00	0.00	25,788.21	0.00	(25,788.21)	(25,788.21)
***Total Revenue		0.00	0.00	0.00	25,788.21	0.00	(25,788.21)	(25,788.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HF00 - Hatch Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	56,034.58	0.00	56,034.58	0.00	(56,034.58)	0.00
614F10	Academic Administrator	0.00	32,971.44	0.00	32,971.44	0.00	(32,971.44)	0.00
615F10	PAT	0.00	39,653.03	0.00	39,653.03	0.00	(39,653.03)	0.00
617BHO	Operating Staff-Overtime	0.00	1.77	0.00	1.77	0.00	(1.77)	0.00
617BLG	Operating Staff-Longevity	0.00	636.86	0.00	636.86	0.00	(636.86)	0.00
617F10	Operating Staff	0.00	11,544.87	0.00	11,544.87	0.00	(11,544.87)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10.86	0.00	10.86	0.00	(10.86)	0.00
*Total: 61 - Salaries and Wages		0.00	140,853.41	0.00	140,853.41	0.00	(140,853.41)	0.00
719200	Employee Recruiting-General	0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
Subtotal: Non-Travel Support		0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
**Total Direct Cost Expenditures		0.00	140,865.82	0.00	140,865.82	0.00	(140,865.82)	0.00
***Total Expenditures		0.00	140,865.82	0.00	140,865.82	0.00	(140,865.82)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	140,865.82	0.00	(140,865.82)	(140,865.82)
*Total: 52 - Appropriations		0.00	0.00	0.00	140,865.82	0.00	(140,865.82)	(140,865.82)
***Total Revenue		0.00	0.00	0.00	140,865.82	0.00	(140,865.82)	(140,865.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HF00 - Hatch Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 Org: **UBBIIH - PI Iago Hale**

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	5,903.20	0.00	5,903.20	0.00	(5,903.20)	0.00
*Total: 61 - Salaries and Wages	0.00	5,903.20	0.00	5,903.20	0.00	(5,903.20)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	284.84	0.00	284.84	0.00	(284.84)	0.00
Subtotal: Non-Travel Support	0.00	284.84	0.00	284.84	0.00	(284.84)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	284.84	0.00	284.84	0.00	(284.84)	0.00
**Total Direct Cost Expenditures	0.00	6,188.04	0.00	6,188.04	0.00	(6,188.04)	0.00
76C615 Int Alloc-Auto Fleet Ins	0.00	18.20	0.00	18.20	0.00	(18.20)	0.00
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	768.95	0.00	768.95	0.00	(768.95)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	787.15	0.00	787.15	0.00	(787.15)	0.00
**Total Indirect Cost Expenditures	0.00	787.15	0.00	787.15	0.00	(787.15)	0.00
***Total Expenditures	0.00	6,975.19	0.00	6,975.19	0.00	(6,975.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,975.19	0.00	(6,975.19)	(6,975.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,975.19	0.00	(6,975.19)	(6,975.19)
***Total Revenue	0.00	0.00	0.00	6,975.19	0.00	(6,975.19)	(6,975.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HF00 - Hatch Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRD - PI Ryan Dickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,682.50	0.00	1,682.50	0.00	(1,682.50)	0.00
61SNSH	Student Labor	0.00	1,286.50	0.00	1,286.50	0.00	(1,286.50)	0.00
*Total: 61 - Salaries and Wages		0.00	2,969.00	0.00	2,969.00	0.00	(2,969.00)	0.00
710100	Out-of-State Travel	0.00	2,101.57	0.00	2,101.57	0.00	(2,101.57)	0.00
710300	Conference Registration Fees	0.00	1,195.00	0.00	1,195.00	0.00	(1,195.00)	0.00
Subtotal: Travel		0.00	3,296.57	0.00	3,296.57	0.00	(3,296.57)	0.00
711100	Supplies-General	0.00	24.78	0.00	24.78	0.00	(24.78)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	97.44	0.00	97.44	0.00	(97.44)	0.00
711200	Research Supplies	100,000.00	9,903.39	0.00	9,903.39	0.00	90,096.61	0.00
714030	Postage-Express Mail	0.00	122.76	0.00	122.76	0.00	(122.76)	0.00
719100	Membership Dues & Fees	0.00	437.00	0.00	437.00	0.00	(437.00)	0.00
Subtotal: Non-Travel Support		100,000.00	10,585.37	0.00	10,585.37	0.00	89,414.63	0.00
*Total: 71 - Support (Travel & Non-Travel)		100,000.00	13,881.94	0.00	13,881.94	0.00	86,118.06	0.00
**Total Direct Cost Expenditures		100,000.00	16,850.94	0.00	16,850.94	0.00	83,149.06	0.00
***Total Expenditures		100,000.00	16,850.94	0.00	16,850.94	0.00	83,149.06	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,850.94	0.00	(16,850.94)	(16,850.94)
*Total: 52 - Appropriations		0.00	0.00	0.00	16,850.94	0.00	(16,850.94)	(16,850.94)
***Total Revenue		0.00	0.00	0.00	16,850.94	0.00	(16,850.94)	(16,850.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HF00 - Hatch Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITG - PI Todd Guerdat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	27,129.85	0.00	27,129.85	0.00	(27,129.85)	0.00
61CPHX	Part Time Hourly	0.00	473.00	0.00	473.00	0.00	(473.00)	0.00
61SNSH	Student Labor	0.00	1,801.00	0.00	1,801.00	0.00	(1,801.00)	0.00
*Total: 61 - Salaries and Wages		0.00	29,403.85	0.00	29,403.85	0.00	(29,403.85)	0.00
710100	Out-of-State Travel	0.00	25.96	0.00	25.96	0.00	(25.96)	0.00
710200	Foreign Travel	0.00	8.00	0.00	8.00	0.00	(8.00)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	33.96	0.00	33.96	0.00	(33.96)	0.00
711148	Supplies-Bottled Gas	0.00	141.66	0.00	141.66	0.00	(141.66)	0.00
711200	Research Supplies	0.00	20,604.75	0.00	20,604.75	0.00	(20,604.75)	0.00
714010	Postage-Off Campus Mail Services	0.00	112.17	0.00	112.17	0.00	(112.17)	0.00
714030	Postage-Express Mail	0.00	386.45	0.00	386.45	0.00	(386.45)	0.00
716000	Maintenance & Repairs-General	0.00	455.88	0.00	455.88	0.00	(455.88)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	287.90	0.00	287.90	0.00	(287.90)	0.00
716100	Rentals & Leases-General	0.00	578.80	0.00	578.80	0.00	(578.80)	0.00
717200	Other Professional Services-General	0.00	4,012.10	0.00	4,012.10	0.00	(4,012.10)	0.00
717203	Oth Prof Ser-Background Checks	0.00	68.74	0.00	68.74	0.00	(68.74)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	10.18	0.00	10.18	0.00	(10.18)	0.00
71C615	Insurance-Vehicle	0.00	984.90	0.00	984.90	0.00	(984.90)	0.00
Subtotal: Non-Travel Support		0.00	27,643.53	0.00	27,643.53	0.00	(27,643.53)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	27,677.49	0.00	27,677.49	0.00	(27,677.49)	0.00
**Total Direct Cost Expenditures		0.00	57,081.34	0.00	57,081.34	0.00	(57,081.34)	0.00
76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
**Total Indirect Cost Expenditures		0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
***Total Expenditures		0.00	57,166.34	0.00	57,166.34	0.00	(57,166.34)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	57,166.34	0.00	(57,166.34)	(57,166.34)
*Total: 52 - Appropriations		0.00	0.00	0.00	57,166.34	0.00	(57,166.34)	(57,166.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HF00 - Hatch Administration 2017

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	57,166.34	0.00	(57,166.34)	(57,166.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HF00 - Hatch Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	507.88	0.00	507.88	0.00	(507.88)	0.00
710300 Conference Registration Fees	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
Subtotal: Travel	0.00	672.88	0.00	672.88	0.00	(672.88)	0.00
711200 Research Supplies	0.00	2,581.17	0.00	2,581.17	0.00	(2,581.17)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	55.60	0.00	55.60	0.00	(55.60)	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	206.27	0.00	206.27	0.00	(206.27)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	70.72	0.00	70.72	0.00	(70.72)	0.00
719005 Business Meals-Group or Class Meals	0.00	31.34	0.00	31.34	0.00	(31.34)	0.00
719100 Membership Dues & Fees	0.00	123.00	0.00	123.00	0.00	(123.00)	0.00
Subtotal: Non-Travel Support	0.00	3,068.10	0.00	3,068.10	0.00	(3,068.10)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,740.98	0.00	3,740.98	0.00	(3,740.98)	0.00
**Total Direct Cost Expenditures	0.00	3,740.98	0.00	3,740.98	0.00	(3,740.98)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	67.00	0.00	67.00	0.00	(67.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	67.00	0.00	67.00	0.00	(67.00)	0.00
**Total Indirect Cost Expenditures	0.00	67.00	0.00	67.00	0.00	(67.00)	0.00
***Total Expenditures	0.00	3,807.98	0.00	3,807.98	0.00	(3,807.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,807.98	0.00	(3,807.98)	(3,807.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,807.98	0.00	(3,807.98)	(3,807.98)
***Total Revenue	0.00	0.00	0.00	3,807.98	0.00	(3,807.98)	(3,807.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HF00 - Hatch Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,169.82	0.00	8,169.82	0.00	(8,169.82)	0.00
613B90	Graduate Summer Appoint-Research	0.00	2,907.72	0.00	2,907.72	0.00	(2,907.72)	0.00
61SNSH	Student Labor	0.00	166.50	0.00	166.50	0.00	(166.50)	0.00
*Total: 61 - Salaries and Wages		0.00	11,244.04	0.00	11,244.04	0.00	(11,244.04)	0.00
710100	Out-of-State Travel	0.00	2,849.75	0.00	2,849.75	0.00	(2,849.75)	0.00
710200	Foreign Travel	0.00	3,198.56	0.00	3,198.56	0.00	(3,198.56)	0.00
710300	Conference Registration Fees	0.00	2,238.95	0.00	2,238.95	0.00	(2,238.95)	0.00
Subtotal: Travel		0.00	8,287.26	0.00	8,287.26	0.00	(8,287.26)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	139.95	0.00	139.95	0.00	(139.95)	0.00
711200	Research Supplies	0.00	2,720.39	0.00	2,720.39	0.00	(2,720.39)	0.00
714010	Postage-Off Campus Mail Services	0.00	53.53	0.00	53.53	0.00	(53.53)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	173.35	0.00	173.35	0.00	(173.35)	0.00
719100	Membership Dues & Fees	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
719125	Licenses/Professional Fees	0.00	121.20	0.00	121.20	0.00	(121.20)	0.00
Subtotal: Non-Travel Support		0.00	3,523.42	0.00	3,523.42	0.00	(3,523.42)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	11,810.68	0.00	11,810.68	0.00	(11,810.68)	0.00
**Total Direct Cost Expenditures		0.00	23,054.72	0.00	23,054.72	0.00	(23,054.72)	0.00
***Total Expenditures		0.00	23,054.72	0.00	23,054.72	0.00	(23,054.72)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,054.72	0.00	(23,054.72)	(23,054.72)
*Total: 52 - Appropriations		0.00	0.00	0.00	23,054.72	0.00	(23,054.72)	(23,054.72)
***Total Revenue		0.00	0.00	0.00	23,054.72	0.00	(23,054.72)	(23,054.72)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HG00 - Hatch Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	4,311.24	0.00	4,311.24	0.00	(4,311.24)	0.00
615F10 PAT	0.00	1,333.28	0.00	1,333.28	0.00	(1,333.28)	0.00
61JBEX Casual - Exempt	0.00	270.08	0.00	270.08	0.00	(270.08)	0.00
61SNSH Student Labor	0.00	284.99	0.00	284.99	0.00	(284.99)	0.00
61SNWS College Work Study	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,209.59	0.00	6,209.59	0.00	(6,209.59)	0.00
710100 Out-of-State Travel	0.00	954.21	0.00	954.21	0.00	(954.21)	0.00
710300 Conference Registration Fees	0.00	228.33	0.00	228.33	0.00	(228.33)	0.00
Subtotal: Travel	0.00	1,182.54	0.00	1,182.54	0.00	(1,182.54)	0.00
711190 Publications cost	0.00	7,883.62	0.00	7,883.62	0.00	(7,883.62)	0.00
711200 Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
713010 Printing & Copying-Publications	0.00	4,235.00	0.00	4,235.00	0.00	(4,235.00)	0.00
719100 Membership Dues & Fees	0.00	18,225.42	0.00	18,225.42	0.00	(18,225.42)	0.00
719125 Licenses/Professional Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
Subtotal: Non-Travel Support	25,000.00	30,494.04	0.00	30,494.04	0.00	(5,494.04)	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	31,676.58	0.00	31,676.58	0.00	(6,676.58)	0.00
**Total Direct Cost Expenditures	25,000.00	37,886.17	0.00	37,886.17	0.00	(12,886.17)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	212.00	0.00	212.00	0.00	(212.00)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	1,827.82	0.00	1,827.82	0.00	(1,827.82)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,039.82	0.00	2,039.82	0.00	(2,039.82)	0.00
**Total Indirect Cost Expenditures	0.00	2,039.82	0.00	2,039.82	0.00	(2,039.82)	0.00
***Total Expenditures	25,000.00	39,925.99	0.00	39,925.99	0.00	(14,925.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	39,925.99	0.00	(39,925.99)	(39,925.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	39,925.99	0.00	(39,925.99)	(39,925.99)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	39,925.99	0.00	(39,925.99)	(39,925.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HG00 - Hatch Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	63,857.91	0.00	63,857.91	0.00	(63,857.91)	0.00
615F10	PAT	0.00	50,938.73	0.00	50,938.73	0.00	(50,938.73)	0.00
617BHO	Operating Staff-Overtime	0.00	15.44	0.00	15.44	0.00	(15.44)	0.00
617BLG	Operating Staff-Longevity	0.00	684.71	0.00	684.71	0.00	(684.71)	0.00
617F10	Operating Staff	0.00	12,812.94	0.00	12,812.94	0.00	(12,812.94)	0.00
618FBN	Other bonuses with full fringe	0.00	89.04	0.00	89.04	0.00	(89.04)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	128,398.77	0.00	128,398.77	0.00	(128,398.77)	0.00
**Total Direct Cost Expenditures		0.00	128,398.77	0.00	128,398.77	0.00	(128,398.77)	0.00
***Total Expenditures		0.00	128,398.77	0.00	128,398.77	0.00	(128,398.77)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	128,398.77	0.00	(128,398.77)	(128,398.77)
*Total: 52 - Appropriations		0.00	0.00	0.00	128,398.77	0.00	(128,398.77)	(128,398.77)
***Total Revenue		0.00	0.00	0.00	128,398.77	0.00	(128,398.77)	(128,398.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HG00 - Hatch Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	8,157.08	0.00	8,157.08	0.00	(8,157.08)	0.00
*Total: 61 - Salaries and Wages	0.00	8,157.08	0.00	8,157.08	0.00	(8,157.08)	0.00
**Total Direct Cost Expenditures	0.00	8,157.08	0.00	8,157.08	0.00	(8,157.08)	0.00
***Total Expenditures	0.00	8,157.08	0.00	8,157.08	0.00	(8,157.08)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,157.08	0.00	(8,157.08)	(8,157.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,157.08	0.00	(8,157.08)	(8,157.08)
***Total Revenue	0.00	0.00	0.00	8,157.08	0.00	(8,157.08)	(8,157.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HG00 - Hatch Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/201
 Term Date:
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 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	305.60	0.00	305.60	0.00	(305.60)	0.00
Subtotal: Travel	0.00	305.60	0.00	305.60	0.00	(305.60)	0.00
711200 Research Supplies	0.00	131.96	0.00	131.96	0.00	(131.96)	0.00
714030 Postage-Express Mail	0.00	55.55	0.00	55.55	0.00	(55.55)	0.00
716000 Maintenance & Repairs-General	0.00	788.00	0.00	788.00	0.00	(788.00)	0.00
Subtotal: Non-Travel Support	0.00	975.51	0.00	975.51	0.00	(975.51)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,281.11	0.00	1,281.11	0.00	(1,281.11)	0.00
**Total Direct Cost Expenditures	0.00	1,281.11	0.00	1,281.11	0.00	(1,281.11)	0.00
***Total Expenditures	0.00	1,281.11	0.00	1,281.11	0.00	(1,281.11)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,281.11	0.00	(1,281.11)	(1,281.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,281.11	0.00	(1,281.11)	(1,281.11)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	1,281.11	0.00	(1,281.11)	(1,281.11)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HG00 - Hatch Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/201
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Fund Indirect Cost Information
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Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
*Total: 61 - Salaries and Wages	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
710100 Out-of-State Travel	0.00	451.92	0.00	451.92	0.00	(451.92)	0.00
710300 Conference Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Travel	0.00	511.92	0.00	511.92	0.00	(511.92)	0.00
711200 Research Supplies	8,800.00	950.56	0.00	950.56	0.00	7,849.44	0.00
713010 Printing & Copying-Publications	0.00	667.64	0.00	667.64	0.00	(667.64)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	59.14	0.00	59.14	0.00	(59.14)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	21.26	0.00	21.26	0.00	(21.26)	0.00
719100 Membership Dues & Fees	0.00	259.99	0.00	259.99	0.00	(259.99)	0.00
Subtotal: Non-Travel Support	8,800.00	1,958.59	0.00	1,958.59	0.00	6,841.41	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,800.00	2,470.51	0.00	2,470.51	0.00	6,329.49	0.00
**Total Direct Cost Expenditures	8,800.00	8,683.54	0.00	8,683.54	0.00	116.46	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	3,229.00	0.00	3,229.00	0.00	(3,229.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	3,229.00	0.00	3,229.00	0.00	(3,229.00)	0.00
**Total Indirect Cost Expenditures	0.00	3,229.00	0.00	3,229.00	0.00	(3,229.00)	0.00
***Total Expenditures	8,800.00	11,912.54	0.00	11,912.54	0.00	(3,112.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,912.54	0.00	(11,912.54)	(11,912.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,912.54	0.00	(11,912.54)	(11,912.54)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	11,912.54	0.00	(11,912.54)	(11,912.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HG00 - Hatch Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	6,321.30	0.00	6,321.30	0.00	(6,321.30)	0.00
*Total: 61 - Salaries and Wages	0.00	6,321.30	0.00	6,321.30	0.00	(6,321.30)	0.00
**Total Direct Cost Expenditures	0.00	6,321.30	0.00	6,321.30	0.00	(6,321.30)	0.00
***Total Expenditures	0.00	6,321.30	0.00	6,321.30	0.00	(6,321.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,321.30	0.00	(6,321.30)	(6,321.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,321.30	0.00	(6,321.30)	(6,321.30)
***Total Revenue	0.00	0.00	0.00	6,321.30	0.00	(6,321.30)	(6,321.30)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HH00 - Hatch Administration 2019

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	13,253.05	0.00	13,253.05	0.00	(13,253.05)	0.00
61SNSH Student Labor	0.00	14.38	0.00	14.38	0.00	(14.38)	0.00
61SNWS College Work Study	0.00	220.00	0.00	220.00	0.00	(220.00)	0.00
*Total: 61 - Salaries and Wages	0.00	13,487.43	0.00	13,487.43	0.00	(13,487.43)	0.00
710D50 Domestic Travel Non-NH	0.00	1,108.26	0.00	1,108.26	0.00	(1,108.26)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	1,390.00	0.00	1,390.00	0.00	(1,390.00)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	660.00	0.00	660.00	0.00	(660.00)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	1,840.86	0.00	1,840.86	0.00	(1,840.86)	0.00
Subtotal: Travel	0.00	5,023.12	0.00	5,023.12	0.00	(5,023.12)	0.00
711100 Supplies-General	0.00	40.30	0.00	40.30	0.00	(40.30)	0.00
711190 Publications cost	0.00	1,302.50	0.00	1,302.50	0.00	(1,302.50)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	797.50	0.00	797.50	0.00	(797.50)	0.00
719125 Licenses/Professional Fees	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
Subtotal: Non-Travel Support	20,000.00	2,790.30	0.00	2,790.30	0.00	17,209.70	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	7,813.42	0.00	7,813.42	0.00	12,186.58	0.00
**Total Direct Cost Expenditures	20,000.00	21,300.85	0.00	21,300.85	0.00	(1,300.85)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	363.42	0.00	363.42	0.00	(363.42)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	1,041.34	0.00	1,041.34	0.00	(1,041.34)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	1,404.76	0.00	1,404.76	0.00	(1,404.76)	0.00
**Total Indirect Cost Expenditures	0.00	1,404.76	0.00	1,404.76	0.00	(1,404.76)	0.00
***Total Expenditures	20,000.00	22,705.61	0.00	22,705.61	0.00	(2,705.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,705.61	0.00	(22,705.61)	(22,705.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,705.61	0.00	(22,705.61)	(22,705.61)
***Total Revenue	0.00	0.00	0.00	22,705.61	0.00	(22,705.61)	(22,705.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HH00 - Hatch Administration 2019

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	44,039.76	0.00	44,039.76	0.00	(44,039.76)	0.00
614F10	Academic Administrator	0.00	94,317.31	0.00	94,317.31	0.00	(94,317.31)	0.00
615F10	PAT	0.00	105,520.07	0.00	105,520.07	0.00	(105,520.07)	0.00
617BHO	Operating Staff-Overtime	0.00	1.55	0.00	1.55	0.00	(1.55)	0.00
617BLG	Operating Staff-Longevity	0.00	1,006.62	0.00	1,006.62	0.00	(1,006.62)	0.00
617F10	Operating Staff	0.00	18,670.19	0.00	18,670.19	0.00	(18,670.19)	0.00
618FBN	Other bonuses with full fringe	0.00	111.07	0.00	111.07	0.00	(111.07)	0.00
*Total: 61 - Salaries and Wages		0.00	263,666.57	0.00	263,666.57	0.00	(263,666.57)	0.00
**Total Direct Cost Expenditures		0.00	263,666.57	0.00	263,666.57	0.00	(263,666.57)	0.00
***Total Expenditures		0.00	263,666.57	0.00	263,666.57	0.00	(263,666.57)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	263,666.57	0.00	(263,666.57)	(263,666.57)
*Total: 52 - Appropriations		0.00	0.00	0.00	263,666.57	0.00	(263,666.57)	(263,666.57)
***Total Revenue		0.00	0.00	0.00	263,666.57	0.00	(263,666.57)	(263,666.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HH00 - Hatch Administration 2019

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	9,549.62	0.00	9,549.62	0.00	(9,549.62)	0.00
*Total: 61 - Salaries and Wages	0.00	9,549.62	0.00	9,549.62	0.00	(9,549.62)	0.00
711200 Research Supplies	137,671.00	0.00	0.00	0.00	0.00	137,671.00	0.00
717200 Other Professional Services-General	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
Subtotal: Non-Travel Support	137,671.00	3,750.00	0.00	3,750.00	0.00	133,921.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	137,671.00	3,750.00	0.00	3,750.00	0.00	133,921.00	0.00
**Total Direct Cost Expenditures	137,671.00	13,299.62	0.00	13,299.62	0.00	124,371.38	0.00
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	284.97	0.00	284.97	0.00	(284.97)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	284.97	0.00	284.97	0.00	(284.97)	0.00
**Total Indirect Cost Expenditures	0.00	284.97	0.00	284.97	0.00	(284.97)	0.00
***Total Expenditures	137,671.00	13,584.59	0.00	13,584.59	0.00	124,086.41	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,584.59	0.00	(13,584.59)	(13,584.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,584.59	0.00	(13,584.59)	(13,584.59)
***Total Revenue	0.00	0.00	0.00	13,584.59	0.00	(13,584.59)	(13,584.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HH00 - Hatch Administration 2019

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	6,422.70	0.00	6,422.70	0.00	(6,422.70)	0.00
61CPHX Part Time Hourly	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,902.70	0.00	6,902.70	0.00	(6,902.70)	0.00
710D50 Domestic Travel Non-NH	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Travel	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
711200 Research Supplies	56,949.00	332.86	0.00	332.86	0.00	56,616.14	0.00
Subtotal: Non-Travel Support	56,949.00	332.86	0.00	332.86	0.00	56,616.14	0.00
*Total: 71 - Support (Travel & Non-Travel)	56,949.00	632.86	0.00	632.86	0.00	56,316.14	0.00
**Total Direct Cost Expenditures	56,949.00	7,535.56	0.00	7,535.56	0.00	49,413.44	0.00
***Total Expenditures	56,949.00	7,535.56	0.00	7,535.56	0.00	49,413.44	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,535.56	0.00	(7,535.56)	(7,535.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,535.56	0.00	(7,535.56)	(7,535.56)
***Total Revenue	0.00	0.00	0.00	7,535.56	0.00	(7,535.56)	(7,535.56)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HI00 - Hatch Administration 2020

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,266.00	2,266.00	0.00	(2,266.00)	(2,266.00)
61SNSH Student Labor	0.00	0.00	0.00	71.90	0.00	(71.90)	(71.90)
*Total: 61 - Salaries and Wages	0.00	0.00	2,266.00	2,337.90	0.00	(2,337.90)	(2,337.90)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	20,000.00	0.00	612.59	0.00	(612.59)	19,387.41
716100 Rentals & Leases-General	0.00	0.00	0.00	30.50	0.00	(30.50)	(30.50)
719125 Licenses/Professional Fees	0.00	0.00	0.00	2,067.50	0.00	(2,067.50)	(2,067.50)
Subtotal: Non-Travel Support	0.00	20,000.00	0.00	2,710.59	0.00	(2,710.59)	17,289.41
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,000.00	0.00	2,710.59	0.00	(2,710.59)	17,289.41
**Total Direct Cost Expenditures	0.00	20,000.00	2,266.00	5,048.49	0.00	(5,048.49)	14,951.51
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	208.25	0.00	(208.25)	(208.25)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	208.25	0.00	(208.25)	(208.25)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	208.25	0.00	(208.25)	(208.25)
***Total Expenditures	0.00	20,000.00	2,266.00	5,256.74	0.00	(5,256.74)	14,743.26
Revenue							
520000 Federal Appropriations	0.00	0.00	2,266.00	5,256.74	0.00	(5,256.74)	(5,256.74)
*Total: 52 - Appropriations	0.00	0.00	2,266.00	5,256.74	0.00	(5,256.74)	(5,256.74)
***Total Revenue	0.00	0.00	2,266.00	5,256.74	0.00	(5,256.74)	(5,256.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HI00 - Hatch Administration 2020

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	27,951.67	0.00	27,951.67	0.00	(27,951.67)	0.00
614F10	Academic Administrator	0.00	34,643.85	5,377.47	34,285.34	0.00	(34,285.34)	358.51
615F10	PAT	0.00	67,585.50	10,515.62	66,884.44	0.00	(66,884.44)	701.06
617BLG	Operating Staff-Longevity	0.00	270.82	57.34	366.40	0.00	(366.40)	(95.58)
617F10	Operating Staff	0.00	10,233.71	1,587.95	10,127.88	0.00	(10,127.88)	105.83
618FBN	Other bonuses with full fringe	0.00	663.28	0.00	663.28	0.00	(663.28)	0.00
*Total: 61 - Salaries and Wages		0.00	141,348.83	17,538.38	140,279.01	0.00	(140,279.01)	1,069.82
**Total Direct Cost Expenditures		0.00	141,348.83	17,538.38	140,279.01	0.00	(140,279.01)	1,069.82
***Total Expenditures		0.00	141,348.83	17,538.38	140,279.01	0.00	(140,279.01)	1,069.82
Revenue								
520000	Federal Appropriations	0.00	0.00	17,538.38	140,279.01	0.00	(140,279.01)	(140,279.01)
*Total: 52 - Appropriations		0.00	0.00	17,538.38	140,279.01	0.00	(140,279.01)	(140,279.01)
***Total Revenue		0.00	0.00	17,538.38	140,279.01	0.00	(140,279.01)	(140,279.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	351.60	0.00	351.60	0.00	(351.60)	0.00
Subtotal: Travel	0.00	351.60	0.00	351.60	0.00	(351.60)	0.00
711125 Veterinary Supplies	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	436.60	0.00	436.60	0.00	(436.60)	0.00
**Total Direct Cost Expenditures	0.00	436.60	0.00	436.60	0.00	(436.60)	0.00
***Total Expenditures	0.00	436.60	0.00	436.60	0.00	(436.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	436.60	0.00	(436.60)	(436.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	436.60	0.00	(436.60)	(436.60)
***Total Revenue	0.00	0.00	0.00	436.60	0.00	(436.60)	(436.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	4,849.15	0.00	4,849.15	0.00	(4,849.15)	0.00
710300 Conference Registration Fees	0.00	1,091.67	0.00	1,091.67	0.00	(1,091.67)	0.00
Subtotal: Travel	0.00	5,940.82	0.00	5,940.82	0.00	(5,940.82)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	1,807.71	0.00	1,807.71	0.00	(1,807.71)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	8.65	0.00	8.65	0.00	(8.65)	0.00
719005 Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support	20,000.00	17,473.14	0.00	17,473.14	0.00	2,526.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	23,413.96	0.00	23,413.96	0.00	(3,413.96)	0.00
**Total Direct Cost Expenditures	20,000.00	23,413.96	0.00	23,413.96	0.00	(3,413.96)	0.00
***Total Expenditures	20,000.00	23,413.96	0.00	23,413.96	0.00	(3,413.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,413.96	0.00	(23,413.96)	(23,413.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,413.96	0.00	(23,413.96)	(23,413.96)
***Total Revenue	0.00	0.00	0.00	23,413.96	0.00	(23,413.96)	(23,413.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	96,869.92	0.00	96,869.92	0.00	(96,869.92)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	759.00	0.00	759.00	0.00	(759.00)	0.00
614F10	Academic Administrator	0.00	25,861.72	0.00	25,861.72	0.00	(25,861.72)	0.00
615F10	PAT	0.00	18,420.21	0.00	18,420.21	0.00	(18,420.21)	0.00
617BHO	Operating Staff-Overtime	0.00	72.18	0.00	72.18	0.00	(72.18)	0.00
617BLG	Operating Staff-Longevity	0.00	642.52	0.00	642.52	0.00	(642.52)	0.00
617F10	Operating Staff	0.00	18,393.96	0.00	18,393.96	0.00	(18,393.96)	0.00
61CPEX	Part Time Salary	0.00	1,877.40	0.00	1,877.40	0.00	(1,877.40)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	455.80	0.00	455.80	0.00	(455.80)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
*Total: 61 - Salaries and Wages		0.00	163,360.06	0.00	163,360.06	0.00	(163,360.06)	0.00
**Total Direct Cost Expenditures		0.00	163,360.06	0.00	163,360.06	0.00	(163,360.06)	0.00
***Total Expenditures		0.00	163,360.06	0.00	163,360.06	0.00	(163,360.06)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	163,360.06	0.00	(163,360.06)	(163,360.06)
*Total: 52 - Appropriations		0.00	0.00	0.00	163,360.06	0.00	(163,360.06)	(163,360.06)
***Total Revenue		0.00	0.00	0.00	163,360.06	0.00	(163,360.06)	(163,360.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	40.35	0.00	40.35	0.00	(40.35)	0.00
710400 Student or Non-Emp Travel	0.00	4,501.47	0.00	4,501.47	0.00	(4,501.47)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	418.56	0.00	418.56	0.00	(418.56)	0.00
Subtotal: Travel	0.00	4,960.38	0.00	4,960.38	0.00	(4,960.38)	0.00
711200 Research Supplies	0.00	4.31	0.00	4.31	0.00	(4.31)	0.00
717210 Oth Prof Ser-Honoraria	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,286.04	0.00	1,286.04	0.00	(1,286.04)	0.00
719005 Business Meals-Group or Class Meals	0.00	738.60	0.00	738.60	0.00	(738.60)	0.00
719100 Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	0.00	6,053.95	0.00	6,053.95	0.00	(6,053.95)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,014.33	0.00	11,014.33	0.00	(11,014.33)	0.00
**Total Direct Cost Expenditures	0.00	11,014.33	0.00	11,014.33	0.00	(11,014.33)	0.00
***Total Expenditures	0.00	11,014.33	0.00	11,014.33	0.00	(11,014.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,014.33	0.00	(11,014.33)	(11,014.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,014.33	0.00	(11,014.33)	(11,014.33)
***Total Revenue	0.00	0.00	0.00	11,014.33	0.00	(11,014.33)	(11,014.33)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,953.86	0.00	2,953.86	0.00	(2,953.86)	0.00
613B90	Graduate Summer Appoint-Research	0.00	6,831.00	0.00	6,831.00	0.00	(6,831.00)	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	7,144.00	0.00	7,144.00	0.00	(7,144.00)	0.00
61SNWS	College Work Study	0.00	1,903.63	0.00	1,903.63	0.00	(1,903.63)	0.00
*Total: 61 - Salaries and Wages		0.00	18,832.49	0.00	18,832.49	0.00	(18,832.49)	0.00
710100	Out-of-State Travel	0.00	3,890.33	0.00	3,890.33	0.00	(3,890.33)	0.00
710200	Foreign Travel	0.00	3,322.81	0.00	3,322.81	0.00	(3,322.81)	0.00
710300	Conference Registration Fees	0.00	1,106.05	0.00	1,106.05	0.00	(1,106.05)	0.00
710400	Student or Non-Emp Travel	0.00	3,270.62	0.00	3,270.62	0.00	(3,270.62)	0.00
Subtotal: Travel		0.00	11,589.81	0.00	11,589.81	0.00	(11,589.81)	0.00
711200	Research Supplies	0.00	9,378.73	0.00	9,378.73	0.00	(9,378.73)	0.00
713000	Printing & Copying-General	0.00	156.00	0.00	156.00	0.00	(156.00)	0.00
713010	Printing & Copying-Publications	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
714010	Postage-Off Campus Mail Services	0.00	104.91	0.00	104.91	0.00	(104.91)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	135.03	0.00	135.03	0.00	(135.03)	0.00
717200	Other Professional Services-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	24.75	0.00	24.75	0.00	(24.75)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	75.68	0.00	75.68	0.00	(75.68)	0.00
719100	Membership Dues & Fees	0.00	301.00	0.00	301.00	0.00	(301.00)	0.00
719125	Licenses/Professional Fees	0.00	234.20	0.00	234.20	0.00	(234.20)	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	11,000.30	0.00	11,000.30	0.00	(11,000.30)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	22,590.11	0.00	22,590.11	0.00	(22,590.11)	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	41,422.60	0.00	41,422.60	0.00	(41,422.60)	0.00
***Total Expenditures		0.00	41,422.60	0.00	41,422.60	0.00	(41,422.60)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	41,422.60	0.00	(41,422.60)	(41,422.60)
*Total: 52 - Appropriations		0.00	0.00	0.00	41,422.60	0.00	(41,422.60)	(41,422.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	41,422.60	0.00	(41,422.60)	(41,422.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
Subtotal: Travel	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
**Total Direct Cost Expenditures	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
***Total Expenditures	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)
***Total Revenue	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	11.10	0.00	11.10	0.00	(11.10)	0.00
710100 Out-of-State Travel	0.00	6,219.72	0.00	6,219.72	0.00	(6,219.72)	0.00
710300 Conference Registration Fees	0.00	1,185.00	0.00	1,185.00	0.00	(1,185.00)	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	7,415.82	0.00	7,415.82	0.00	(7,415.82)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	2,244.75	0.00	2,244.75	0.00	(2,244.75)	0.00
716100 Rentals & Leases-General	0.00	51.00	0.00	51.00	0.00	(51.00)	0.00
717200 Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support	20,000.00	22,814.82	0.00	22,814.82	0.00	(2,814.82)	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	30,230.64	0.00	30,230.64	0.00	(10,230.64)	0.00
**Total Direct Cost Expenditures	20,000.00	30,230.64	0.00	30,230.64	0.00	(10,230.64)	0.00
***Total Expenditures	20,000.00	30,230.64	0.00	30,230.64	0.00	(10,230.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,230.64	0.00	(30,230.64)	(30,230.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,230.64	0.00	(30,230.64)	(30,230.64)
***Total Revenue	0.00	0.00	0.00	30,230.64	0.00	(30,230.64)	(30,230.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	69,769.70	0.00	69,769.70	0.00	(69,769.70)	0.00
613N10	Graduate Assistant	0.00	195.35	0.00	195.35	0.00	(195.35)	0.00
614F10	Academic Administrator	0.00	28,145.49	0.00	28,145.49	0.00	(28,145.49)	0.00
615F10	PAT	0.00	21,745.65	0.00	21,745.65	0.00	(21,745.65)	0.00
617BHO	Operating Staff-Overtime	0.00	61.07	0.00	61.07	0.00	(61.07)	0.00
617BLG	Operating Staff-Longevity	0.00	808.08	0.00	808.08	0.00	(808.08)	0.00
617F10	Operating Staff	0.00	18,987.71	0.00	18,987.71	0.00	(18,987.71)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	22.46	0.00	22.46	0.00	(22.46)	0.00
*Total: 61 - Salaries and Wages		0.00	139,735.51	0.00	139,735.51	0.00	(139,735.51)	0.00
**Total Direct Cost Expenditures		0.00	139,735.51	0.00	139,735.51	0.00	(139,735.51)	0.00
***Total Expenditures		0.00	139,735.51	0.00	139,735.51	0.00	(139,735.51)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	139,735.51	0.00	(139,735.51)	(139,735.51)
*Total: 52 - Appropriations		0.00	0.00	0.00	139,735.51	0.00	(139,735.51)	(139,735.51)
***Total Revenue		0.00	0.00	0.00	139,735.51	0.00	(139,735.51)	(139,735.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBAESA	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/29				

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,806.32	0.00	1,806.32	0.00	(1,806.32)	0.00
613N10 Graduate Assistant	0.00	5,352.72	0.00	5,352.72	0.00	(5,352.72)	0.00
613N30 Graduate Research Assistant	0.00	82.09	0.00	82.09	0.00	(82.09)	0.00
61SNHO Student Labor - Overtime	0.00	430.35	0.00	430.35	0.00	(430.35)	0.00
61SNSH Student Labor	0.00	13,769.87	0.00	13,769.87	0.00	(13,769.87)	0.00
*Total: 61 - Salaries and Wages	0.00	21,441.35	0.00	21,441.35	0.00	(21,441.35)	0.00
710100 Out-of-State Travel	0.00	2,194.20	0.00	2,194.20	0.00	(2,194.20)	0.00
710300 Conference Registration Fees	0.00	1,032.00	0.00	1,032.00	0.00	(1,032.00)	0.00
710400 Student or Non-Emp Travel	0.00	5,353.98	0.00	5,353.98	0.00	(5,353.98)	0.00
Subtotal: Travel	0.00	8,580.18	0.00	8,580.18	0.00	(8,580.18)	0.00
711200 Research Supplies	0.00	3,880.58	0.00	3,880.58	0.00	(3,880.58)	0.00
714010 Postage-Off Campus Mail Services	0.00	8.85	0.00	8.85	0.00	(8.85)	0.00
716000 Maintenance & Repairs-General	0.00	201.83	0.00	201.83	0.00	(201.83)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	381.55	0.00	381.55	0.00	(381.55)	0.00
717200 Other Professional Services-General	0.00	298.00	0.00	298.00	0.00	(298.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	246.75	0.00	246.75	0.00	(246.75)	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	31.22	0.00	31.22	0.00	(31.22)	0.00
719100 Membership Dues & Fees	0.00	268.00	0.00	268.00	0.00	(268.00)	0.00
71C615 Insurance-Vehicle	0.00	165.05	0.00	165.05	0.00	(165.05)	0.00
Subtotal: Non-Travel Support	0.00	5,481.83	0.00	5,481.83	0.00	(5,481.83)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,062.01	0.00	14,062.01	0.00	(14,062.01)	0.00
**Total Direct Cost Expenditures	0.00	35,503.36	0.00	35,503.36	0.00	(35,503.36)	0.00
***Total Expenditures	0.00	35,503.36	0.00	35,503.36	0.00	(35,503.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	35,503.36	0.00	(35,503.36)	(35,503.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	35,503.36	0.00	(35,503.36)	(35,503.36)
***Total Revenue	0.00	0.00	0.00	35,503.36	0.00	(35,503.36)	(35,503.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Subtotal: Non-Travel Support	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
**Total Direct Cost Expenditures	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
***Total Expenditures	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
***Total Revenue	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,162.74	0.00	2,162.74	0.00	(2,162.74)	0.00
710300 Conference Registration Fees	0.00	583.34	0.00	583.34	0.00	(583.34)	0.00
710305 Registration Fees-Other	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
Subtotal: Travel	0.00	3,291.08	0.00	3,291.08	0.00	(3,291.08)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	2,132.50	0.00	2,132.50	0.00	(2,132.50)	0.00
713030 Printing & Copying-Off Campus	0.00	625.00	0.00	625.00	0.00	(625.00)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
719100 Membership Dues & Fees	0.00	18,225.42	0.00	18,225.42	0.00	(18,225.42)	0.00
Subtotal: Non-Travel Support	20,000.00	21,437.92	0.00	21,437.92	0.00	(1,437.92)	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	24,729.00	0.00	24,729.00	0.00	(4,729.00)	0.00
**Total Direct Cost Expenditures	20,000.00	24,729.00	0.00	24,729.00	0.00	(4,729.00)	0.00
***Total Expenditures	20,000.00	24,729.00	0.00	24,729.00	0.00	(4,729.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,729.00	0.00	(24,729.00)	(24,729.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,729.00	0.00	(24,729.00)	(24,729.00)
***Total Revenue	0.00	0.00	0.00	24,729.00	0.00	(24,729.00)	(24,729.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	6,355.64	0.00	6,355.64	0.00	(6,355.64)	0.00
614F10	Academic Administrator	0.00	29,185.97	0.00	29,185.97	0.00	(29,185.97)	0.00
615F10	PAT	0.00	31,961.40	0.00	31,961.40	0.00	(31,961.40)	0.00
617BHO	Operating Staff-Overtime	0.00	12.62	0.00	12.62	0.00	(12.62)	0.00
617BLG	Operating Staff-Longevity	0.00	565.56	0.00	565.56	0.00	(565.56)	0.00
617F10	Operating Staff	0.00	13,353.88	0.00	13,353.88	0.00	(13,353.88)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	49.27	0.00	49.27	0.00	(49.27)	0.00
*Total: 61 - Salaries and Wages		0.00	81,484.34	0.00	81,484.34	0.00	(81,484.34)	0.00
**Total Direct Cost Expenditures		0.00	81,484.34	0.00	81,484.34	0.00	(81,484.34)	0.00
***Total Expenditures		0.00	81,484.34	0.00	81,484.34	0.00	(81,484.34)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	81,484.34	0.00	(81,484.34)	(81,484.34)
*Total: 52 - Appropriations		0.00	0.00	0.00	81,484.34	0.00	(81,484.34)	(81,484.34)
***Total Revenue		0.00	0.00	0.00	81,484.34	0.00	(81,484.34)	(81,484.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	44.30	0.00	44.30	0.00	(44.30)	0.00
Subtotal: Non-Travel Support	0.00	44.30	0.00	44.30	0.00	(44.30)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	44.30	0.00	44.30	0.00	(44.30)	0.00
**Total Direct Cost Expenditures	0.00	44.30	0.00	44.30	0.00	(44.30)	0.00
***Total Expenditures	0.00	44.30	0.00	44.30	0.00	(44.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
***Total Revenue	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,750.36	0.00	5,750.36	0.00	(5,750.36)	0.00
613N30	Graduate Research Assistant	0.00	4,100.10	0.00	4,100.10	0.00	(4,100.10)	0.00
*Total: 61 - Salaries and Wages		0.00	9,850.46	0.00	9,850.46	0.00	(9,850.46)	0.00
710100	Out-of-State Travel	0.00	2,417.60	0.00	2,417.60	0.00	(2,417.60)	0.00
710200	Foreign Travel	0.00	80.39	0.00	80.39	0.00	(80.39)	0.00
710300	Conference Registration Fees	0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
710400	Student or Non-Emp Travel	0.00	642.10	0.00	642.10	0.00	(642.10)	0.00
Subtotal: Travel		0.00	3,690.09	0.00	3,690.09	0.00	(3,690.09)	0.00
711200	Research Supplies	0.00	634.65	0.00	634.65	0.00	(634.65)	0.00
716000	Maintenance & Repairs-General	0.00	230.86	0.00	230.86	0.00	(230.86)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	428.01	0.00	428.01	0.00	(428.01)	0.00
717200	Other Professional Services-General	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	1,377.27	0.00	1,377.27	0.00	(1,377.27)	0.00
718014	Telecom-Telephone Equipment	0.00	625.00	0.00	625.00	0.00	(625.00)	0.00
719100	Membership Dues & Fees	0.00	243.00	0.00	243.00	0.00	(243.00)	0.00
719125	Licenses/Professional Fees	0.00	277.40	0.00	277.40	0.00	(277.40)	0.00
Subtotal: Non-Travel Support		0.00	3,945.19	0.00	3,945.19	0.00	(3,945.19)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,635.28	0.00	7,635.28	0.00	(7,635.28)	0.00
**Total Direct Cost Expenditures		0.00	17,485.74	0.00	17,485.74	0.00	(17,485.74)	0.00
***Total Expenditures		0.00	17,485.74	0.00	17,485.74	0.00	(17,485.74)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,485.74	0.00	(17,485.74)	(17,485.74)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,485.74	0.00	(17,485.74)	(17,485.74)
***Total Revenue		0.00	0.00	0.00	17,485.74	0.00	(17,485.74)	(17,485.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/19/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

CFDA #: 10.206

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	412.02	0.00	412.02	0.00	(412.02)	0.00
710100 Out-of-State Travel	0.00	2,360.32	0.00	2,360.32	0.00	(2,360.32)	0.00
710300 Conference Registration Fees	0.00	692.50	0.00	692.50	0.00	(692.50)	0.00
710400 Student or Non-Emp Travel	0.00	400.10	0.00	400.10	0.00	(400.10)	0.00
Subtotal: Travel	0.00	3,864.94	0.00	3,864.94	0.00	(3,864.94)	0.00
711100 Supplies-General	0.00	130.18	0.00	130.18	0.00	(130.18)	0.00
711190 Publications cost	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	2,426.86	0.00	2,426.86	0.00	(2,426.86)	0.00
717200 Other Professional Services-General	0.00	568.75	0.00	568.75	0.00	(568.75)	0.00
719005 Business Meals-Group or Class Meals	0.00	132.18	0.00	132.18	0.00	(132.18)	0.00
719100 Membership Dues & Fees	0.00	18,225.42	0.00	18,225.42	0.00	(18,225.42)	0.00
Subtotal: Non-Travel Support	20,000.00	22,003.39	0.00	22,003.39	0.00	(2,003.39)	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	25,868.33	0.00	25,868.33	0.00	(5,868.33)	0.00
**Total Direct Cost Expenditures	20,000.00	25,868.33	0.00	25,868.33	0.00	(5,868.33)	0.00
***Total Expenditures	20,000.00	25,868.33	0.00	25,868.33	0.00	(5,868.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,868.33	0.00	(25,868.33)	(25,868.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,868.33	0.00	(25,868.33)	(25,868.33)
***Total Revenue	0.00	0.00	0.00	25,868.33	0.00	(25,868.33)	(25,868.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	30,509.18	0.00	30,509.18	0.00	(30,509.18)	0.00
615F10	PAT	0.00	40,375.31	0.00	40,375.31	0.00	(40,375.31)	0.00
617BHO	Operating Staff-Overtime	0.00	6.63	0.00	6.63	0.00	(6.63)	0.00
617BLG	Operating Staff-Longevity	0.00	556.04	0.00	556.04	0.00	(556.04)	0.00
617F10	Operating Staff	0.00	12,415.97	0.00	12,415.97	0.00	(12,415.97)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	47.61	0.00	47.61	0.00	(47.61)	0.00
*Total: 61 - Salaries and Wages		0.00	83,910.74	0.00	83,910.74	0.00	(83,910.74)	0.00
**Total Direct Cost Expenditures		0.00	83,910.74	0.00	83,910.74	0.00	(83,910.74)	0.00
***Total Expenditures		0.00	83,910.74	0.00	83,910.74	0.00	(83,910.74)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	83,910.74	0.00	(83,910.74)	(83,910.74)
*Total: 52 - Appropriations		0.00	0.00	0.00	83,910.74	0.00	(83,910.74)	(83,910.74)
***Total Revenue		0.00	0.00	0.00	83,910.74	0.00	(83,910.74)	(83,910.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	198.00	0.00	198.00	0.00	(198.00)	0.00
717200 Other Professional Services-General	0.00	384.00	0.00	384.00	0.00	(384.00)	0.00
Subtotal: Non-Travel Support	0.00	582.00	0.00	582.00	0.00	(582.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	582.00	0.00	582.00	0.00	(582.00)	0.00
**Total Direct Cost Expenditures	0.00	582.00	0.00	582.00	0.00	(582.00)	0.00
***Total Expenditures	0.00	582.00	0.00	582.00	0.00	(582.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
***Total Revenue	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	9,325.37	0.00	9,325.37	0.00	(9,325.37)	0.00
*Total: 61 - Salaries and Wages	0.00	9,325.37	0.00	9,325.37	0.00	(9,325.37)	0.00
710100 Out-of-State Travel	0.00	1,190.16	0.00	1,190.16	0.00	(1,190.16)	0.00
710300 Conference Registration Fees	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,925.56	0.00	1,925.56	0.00	(1,925.56)	0.00
Subtotal: Travel	0.00	4,835.72	0.00	4,835.72	0.00	(4,835.72)	0.00
711200 Research Supplies	0.00	6,469.45	0.00	6,469.45	0.00	(6,469.45)	0.00
713010 Printing & Copying-Publications	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
716000 Maintenance & Repairs-General	0.00	162.11	0.00	162.11	0.00	(162.11)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	175.27	0.00	175.27	0.00	(175.27)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	1,046.70	0.00	1,046.70	0.00	(1,046.70)	0.00
719100 Membership Dues & Fees	0.00	577.00	0.00	577.00	0.00	(577.00)	0.00
719125 Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
71C615 Insurance-Vehicle	0.00	194.39	0.00	194.39	0.00	(194.39)	0.00
Subtotal: Non-Travel Support	0.00	9,024.92	0.00	9,024.92	0.00	(9,024.92)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,860.64	0.00	13,860.64	0.00	(13,860.64)	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	23,186.01	0.00	23,186.01	0.00	(23,186.01)	0.00
***Total Expenditures	0.00	23,186.01	0.00	23,186.01	0.00	(23,186.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,186.01	0.00	(23,186.01)	(23,186.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,186.01	0.00	(23,186.01)	(23,186.01)
***Total Revenue	0.00	0.00	0.00	23,186.01	0.00	(23,186.01)	(23,186.01)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RE00 - Hatch Regional Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	25.86	0.00	25.86	0.00	(25.86)	0.00
*Total: 61 - Salaries and Wages	0.00	25.86	0.00	25.86	0.00	(25.86)	0.00
710100 Out-of-State Travel	0.00	4,844.02	0.00	4,844.02	0.00	(4,844.02)	0.00
710300 Conference Registration Fees	0.00	1,375.00	0.00	1,375.00	0.00	(1,375.00)	0.00
710400 Student or Non-Emp Travel	0.00	669.82	0.00	669.82	0.00	(669.82)	0.00
Subtotal: Travel	0.00	6,888.84	0.00	6,888.84	0.00	(6,888.84)	0.00
711190 Publications cost	0.00	1,342.50	0.00	1,342.50	0.00	(1,342.50)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	982.50	0.00	982.50	0.00	(982.50)	0.00
717200 Other Professional Services-General	0.00	1,085.25	0.00	1,085.25	0.00	(1,085.25)	0.00
719100 Membership Dues & Fees	0.00	36,018.99	0.00	36,018.99	0.00	(36,018.99)	0.00
Subtotal: Non-Travel Support	20,000.00	39,429.24	0.00	39,429.24	0.00	(19,429.24)	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	46,318.08	0.00	46,318.08	0.00	(26,318.08)	0.00
**Total Direct Cost Expenditures	20,000.00	46,343.94	0.00	46,343.94	0.00	(26,343.94)	0.00
***Total Expenditures	20,000.00	46,343.94	0.00	46,343.94	0.00	(26,343.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	46,343.94	0.00	(46,343.94)	(46,343.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	46,343.94	0.00	(46,343.94)	(46,343.94)
***Total Revenue	0.00	0.00	0.00	46,343.94	0.00	(46,343.94)	(46,343.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RE00 - Hatch Regional Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	40,205.46	0.00	40,205.46	0.00	(40,205.46)	0.00
615F10	PAT	0.00	42,496.62	0.00	42,496.62	0.00	(42,496.62)	0.00
617BHO	Operating Staff-Overtime	0.00	0.08	0.00	0.08	0.00	(0.08)	0.00
617BLG	Operating Staff-Longevity	0.00	600.03	0.00	600.03	0.00	(600.03)	0.00
617F10	Operating Staff	0.00	12,218.58	0.00	12,218.58	0.00	(12,218.58)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	68.75	0.00	68.75	0.00	(68.75)	0.00
*Total: 61 - Salaries and Wages		0.00	95,589.52	0.00	95,589.52	0.00	(95,589.52)	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	95,589.52	0.00	95,589.52	0.00	(95,589.52)	0.00
***Total Expenditures		0.00	95,589.52	0.00	95,589.52	0.00	(95,589.52)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	95,589.52	0.00	(95,589.52)	(95,589.52)
*Total: 52 - Appropriations		0.00	0.00	0.00	95,589.52	0.00	(95,589.52)	(95,589.52)
***Total Revenue		0.00	0.00	0.00	95,589.52	0.00	(95,589.52)	(95,589.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RE00 - Hatch Regional Administration 2016

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
Subtotal: Non-Travel Support	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
**Total Direct Cost Expenditures	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
***Total Expenditures	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
***Total Revenue	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	92.57	0.00	92.57	0.00	(92.57)	0.00
*Total: 61 - Salaries and Wages	0.00	92.57	0.00	92.57	0.00	(92.57)	0.00
**Total Direct Cost Expenditures	0.00	92.57	0.00	92.57	0.00	(92.57)	0.00
***Total Expenditures	0.00	92.57	0.00	92.57	0.00	(92.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	92.57	0.00	(92.57)	(92.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	92.57	0.00	(92.57)	(92.57)
***Total Revenue	0.00	0.00	0.00	92.57	0.00	(92.57)	(92.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	55.76	0.00	55.76	0.00	(55.76)	0.00
*Total: 61 - Salaries and Wages	0.00	55.76	0.00	55.76	0.00	(55.76)	0.00
**Total Direct Cost Expenditures	0.00	55.76	0.00	55.76	0.00	(55.76)	0.00
***Total Expenditures	0.00	55.76	0.00	55.76	0.00	(55.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	55.76	0.00	(55.76)	(55.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	55.76	0.00	(55.76)	(55.76)
***Total Revenue	0.00	0.00	0.00	55.76	0.00	(55.76)	(55.76)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	453.86	0.00	453.86	0.00	(453.86)	0.00
*Total: 61 - Salaries and Wages		0.00	453.86	0.00	453.86	0.00	(453.86)	0.00
710000	In-State Travel	0.00	121.28	0.00	121.28	0.00	(121.28)	0.00
710100	Out-of-State Travel	0.00	5,245.69	0.00	5,245.69	0.00	(5,245.69)	0.00
710300	Conference Registration Fees	0.00	1,175.00	0.00	1,175.00	0.00	(1,175.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,883.50	0.00	1,883.50	0.00	(1,883.50)	0.00
Subtotal: Travel		0.00	8,425.47	0.00	8,425.47	0.00	(8,425.47)	0.00
711190	Publications cost	0.00	1,810.00	0.00	1,810.00	0.00	(1,810.00)	0.00
711200	Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
713010	Printing & Copying-Publications	0.00	807.50	0.00	807.50	0.00	(807.50)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	7,280.58	0.00	7,280.58	0.00	(7,280.58)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	194.27	0.00	194.27	0.00	(194.27)	0.00
719005	Business Meals-Group or Class Meals	0.00	72.17	0.00	72.17	0.00	(72.17)	0.00
719100	Membership Dues & Fees	0.00	431.85	0.00	431.85	0.00	(431.85)	0.00
Subtotal: Non-Travel Support		25,000.00	10,596.37	0.00	10,596.37	0.00	14,403.63	0.00
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	19,021.84	0.00	19,021.84	0.00	5,978.16	0.00
**Total Direct Cost Expenditures		25,000.00	19,475.70	0.00	19,475.70	0.00	5,524.30	0.00
76O171	Int All-ProfServices-Research (Chg)	0.00	441.00	0.00	441.00	0.00	(441.00)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	441.00	0.00	441.00	0.00	(441.00)	0.00
**Total Indirect Cost Expenditures		0.00	441.00	0.00	441.00	0.00	(441.00)	0.00
***Total Expenditures		25,000.00	19,916.70	0.00	19,916.70	0.00	5,083.30	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,916.70	0.00	(19,916.70)	(19,916.70)
*Total: 52 - Appropriations		0.00	0.00	0.00	19,916.70	0.00	(19,916.70)	(19,916.70)
***Total Revenue		0.00	0.00	0.00	19,916.70	0.00	(19,916.70)	(19,916.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	32,988.98	0.00	32,988.98	0.00	(32,988.98)	0.00
615F10	PAT	0.00	44,208.19	0.00	44,208.19	0.00	(44,208.19)	0.00
617BHO	Operating Staff-Overtime	0.00	3.71	0.00	3.71	0.00	(3.71)	0.00
617BLG	Operating Staff-Longevity	0.00	628.35	0.00	628.35	0.00	(628.35)	0.00
617F10	Operating Staff	0.00	14,380.75	0.00	14,380.75	0.00	(14,380.75)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10.86	0.00	10.86	0.00	(10.86)	0.00
*Total: 61 - Salaries and Wages		0.00	92,220.84	0.00	92,220.84	0.00	(92,220.84)	0.00
719200	Employee Recruiting-General	0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
Subtotal: Non-Travel Support		0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
**Total Direct Cost Expenditures		0.00	92,233.25	0.00	92,233.25	0.00	(92,233.25)	0.00
***Total Expenditures		0.00	92,233.25	0.00	92,233.25	0.00	(92,233.25)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	92,233.25	0.00	(92,233.25)	(92,233.25)
*Total: 52 - Appropriations		0.00	0.00	0.00	92,233.25	0.00	(92,233.25)	(92,233.25)
***Total Revenue		0.00	0.00	0.00	92,233.25	0.00	(92,233.25)	(92,233.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	123.69	0.00	123.69	0.00	(123.69)	0.00
*Total: 61 - Salaries and Wages	0.00	123.69	0.00	123.69	0.00	(123.69)	0.00
**Total Direct Cost Expenditures	0.00	123.69	0.00	123.69	0.00	(123.69)	0.00
***Total Expenditures	0.00	123.69	0.00	123.69	0.00	(123.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	123.69	0.00	(123.69)	(123.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	123.69	0.00	(123.69)	(123.69)
***Total Revenue	0.00	0.00	0.00	123.69	0.00	(123.69)	(123.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,423.10	0.00	2,423.10	0.00	(2,423.10)	0.00
*Total: 61 - Salaries and Wages	0.00	2,423.10	0.00	2,423.10	0.00	(2,423.10)	0.00
**Total Direct Cost Expenditures	0.00	2,423.10	0.00	2,423.10	0.00	(2,423.10)	0.00
***Total Expenditures	0.00	2,423.10	0.00	2,423.10	0.00	(2,423.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,423.10	0.00	(2,423.10)	(2,423.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,423.10	0.00	(2,423.10)	(2,423.10)
***Total Revenue	0.00	0.00	0.00	2,423.10	0.00	(2,423.10)	(2,423.10)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RG00 - Hatch Regional Administration 2018

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	1,989.19	0.00	1,989.19	0.00	(1,989.19)	0.00
615F10 PAT	0.00	1,333.28	0.00	1,333.28	0.00	(1,333.28)	0.00
61SNSH Student Labor	0.00	284.98	0.00	284.98	0.00	(284.98)	0.00
*Total: 61 - Salaries and Wages	0.00	3,607.45	0.00	3,607.45	0.00	(3,607.45)	0.00
710100 Out-of-State Travel	0.00	132.99	0.00	132.99	0.00	(132.99)	0.00
710300 Conference Registration Fees	0.00	228.33	0.00	228.33	0.00	(228.33)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	361.32	0.00	361.32	0.00	(361.32)	0.00
711190 Publications cost	0.00	787.50	0.00	787.50	0.00	(787.50)	0.00
711200 Research Supplies	20,000.00	264.00	0.00	264.00	0.00	19,736.00	0.00
713010 Printing & Copying-Publications	0.00	1,287.50	0.00	1,287.50	0.00	(1,287.50)	0.00
Subtotal: Non-Travel Support	20,000.00	2,339.00	0.00	2,339.00	0.00	17,661.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	2,700.32	0.00	2,700.32	0.00	17,299.68	0.00
**Total Direct Cost Expenditures	20,000.00	6,307.77	0.00	6,307.77	0.00	13,692.23	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	1,827.82	0.00	1,827.82	0.00	(1,827.82)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	1,827.82	0.00	1,827.82	0.00	(1,827.82)	0.00
**Total Indirect Cost Expenditures	0.00	1,827.82	0.00	1,827.82	0.00	(1,827.82)	0.00
***Total Expenditures	20,000.00	8,135.59	0.00	8,135.59	0.00	11,864.41	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,135.59	0.00	(8,135.59)	(8,135.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,135.59	0.00	(8,135.59)	(8,135.59)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	8,135.59	0.00	(8,135.59)	(8,135.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RG00 - Hatch Regional Administration 2018

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	4,393.57	0.00	4,393.57	0.00	(4,393.57)	0.00
615F10	PAT	0.00	38,388.40	0.00	38,388.40	0.00	(38,388.40)	0.00
617BHO	Operating Staff-Overtime	0.00	15.42	0.00	15.42	0.00	(15.42)	0.00
617BLG	Operating Staff-Longevity	0.00	638.63	0.00	638.63	0.00	(638.63)	0.00
617F10	Operating Staff	0.00	12,118.83	0.00	12,118.83	0.00	(12,118.83)	0.00
618FBN	Other bonuses with full fringe	0.00	89.04	0.00	89.04	0.00	(89.04)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
*Total: 61 - Salaries and Wages		0.00	55,643.88	0.00	55,643.88	0.00	(55,643.88)	0.00
**Total Direct Cost Expenditures		0.00	55,643.88	0.00	55,643.88	0.00	(55,643.88)	0.00
***Total Expenditures		0.00	55,643.88	0.00	55,643.88	0.00	(55,643.88)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	55,643.88	0.00	(55,643.88)	(55,643.88)
*Total: 52 - Appropriations		0.00	0.00	0.00	55,643.88	0.00	(55,643.88)	(55,643.88)
***Total Revenue		0.00	0.00	0.00	55,643.88	0.00	(55,643.88)	(55,643.88)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RG00 - Hatch Regional Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 Org: UBANIH - PI Iago Hale

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	6,568.88	0.00	6,568.88	0.00	(6,568.88)	0.00
*Total: 61 - Salaries and Wages	0.00	6,568.88	0.00	6,568.88	0.00	(6,568.88)	0.00
710400 Student or Non-Emp Travel	0.00	2,014.27	0.00	2,014.27	0.00	(2,014.27)	0.00
Subtotal: Travel	0.00	2,014.27	0.00	2,014.27	0.00	(2,014.27)	0.00
711200 Research Supplies	161,214.00	0.00	0.00	0.00	0.00	161,214.00	0.00
Subtotal: Non-Travel Support	161,214.00	0.00	0.00	0.00	0.00	161,214.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	161,214.00	2,014.27	0.00	2,014.27	0.00	159,199.73	0.00
**Total Direct Cost Expenditures	161,214.00	8,583.15	0.00	8,583.15	0.00	152,630.85	0.00
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O110 Int All-Supplies-General (Chg)	0.00	1,349.00	0.00	1,349.00	0.00	(1,349.00)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	14.95	0.00	14.95	0.00	(14.95)	0.00
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	1,418.74	0.00	1,418.74	0.00	(1,418.74)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,782.69	0.00	2,782.69	0.00	(2,782.69)	0.00
**Total Indirect Cost Expenditures	0.00	2,782.69	0.00	2,782.69	0.00	(2,782.69)	0.00
***Total Expenditures	161,214.00	11,365.84	0.00	11,365.84	0.00	149,848.16	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,365.84	0.00	(11,365.84)	(11,365.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,365.84	0.00	(11,365.84)	(11,365.84)
***Total Revenue	0.00	0.00	0.00	11,365.84	0.00	(11,365.84)	(11,365.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RG00 - Hatch Regional Administration 2018

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANRD - PI Ryan Dickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	94.50	0.00	94.50	0.00	(94.50)	0.00
*Total: 61 - Salaries and Wages		0.00	94.50	0.00	94.50	0.00	(94.50)	0.00
710100	Out-of-State Travel	0.00	784.16	0.00	784.16	0.00	(784.16)	0.00
Subtotal: Travel		0.00	784.16	0.00	784.16	0.00	(784.16)	0.00
711200	Research Supplies	83,008.00	4,191.85	0.00	4,191.85	0.00	78,816.15	0.00
714010	Postage-Off Campus Mail Services	0.00	17.29	0.00	17.29	0.00	(17.29)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		83,008.00	4,209.14	0.00	4,209.14	0.00	78,798.86	0.00
*Total: 71 - Support (Travel & Non-Travel)		83,008.00	4,993.30	0.00	4,993.30	0.00	78,014.70	0.00
**Total Direct Cost Expenditures		83,008.00	5,087.80	0.00	5,087.80	0.00	77,920.20	0.00
***Total Expenditures		83,008.00	5,087.80	0.00	5,087.80	0.00	77,920.20	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,087.80	0.00	(5,087.80)	(5,087.80)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,087.80	0.00	(5,087.80)	(5,087.80)
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	0.00	5,087.80	0.00	(5,087.80)	(5,087.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RG00 - Hatch Regional Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,084.65	0.00	1,084.65	0.00	(1,084.65)	0.00
710300 Conference Registration Fees	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
710N00 Nonemployee/Student Travel	0.00	871.78	0.00	871.78	0.00	(871.78)	0.00
Subtotal: Travel	0.00	2,266.43	0.00	2,266.43	0.00	(2,266.43)	0.00
711200 Research Supplies	66,360.00	62.58	0.00	62.58	0.00	66,297.42	0.00
713000 Printing & Copying-General	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
Subtotal: Non-Travel Support	66,360.00	126.58	0.00	126.58	0.00	66,233.42	0.00
*Total: 71 - Support (Travel & Non-Travel)	66,360.00	2,393.01	0.00	2,393.01	0.00	63,966.99	0.00
**Total Direct Cost Expenditures	66,360.00	2,393.01	0.00	2,393.01	0.00	63,966.99	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
**Total Indirect Cost Expenditures	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
***Total Expenditures	66,360.00	2,408.01	0.00	2,408.01	0.00	63,951.99	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,408.01	0.00	(2,408.01)	(2,408.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,408.01	0.00	(2,408.01)	(2,408.01)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	2,408.01	0.00	(2,408.01)	(2,408.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RH00 - Hatch Regional Administration 2019

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	7.19	0.00	7.19	0.00	(7.19)	0.00
*Total: 61 - Salaries and Wages		0.00	7.19	0.00	7.19	0.00	(7.19)	0.00
710D50	Domestic Travel Non-NH	0.00	970.67	0.00	970.67	0.00	(970.67)	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	619.40	0.00	619.40	0.00	(619.40)	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	208.52	0.00	208.52	0.00	(208.52)	0.00
Subtotal: Travel		0.00	1,798.59	0.00	1,798.59	0.00	(1,798.59)	0.00
711190	Publications cost	0.00	1,627.48	0.00	1,627.48	0.00	(1,627.48)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	3,129.73	0.00	3,129.73	0.00	(3,129.73)	0.00
719100	Membership Dues & Fees	0.00	18,455.62	0.00	18,455.62	0.00	(18,455.62)	0.00
719125	Licenses/Professional Fees	0.00	1,247.50	0.00	1,247.50	0.00	(1,247.50)	0.00
Subtotal: Non-Travel Support		20,000.00	24,460.33	0.00	24,460.33	0.00	(4,460.33)	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	26,258.92	0.00	26,258.92	0.00	(6,258.92)	0.00
**Total Direct Cost Expenditures		20,000.00	26,266.11	0.00	26,266.11	0.00	(6,266.11)	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	724.83	0.00	724.83	0.00	(724.83)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	724.83	0.00	724.83	0.00	(724.83)	0.00
**Total Indirect Cost Expenditures		0.00	724.83	0.00	724.83	0.00	(724.83)	0.00
***Total Expenditures		20,000.00	26,990.94	0.00	26,990.94	0.00	(6,990.94)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26,990.94	0.00	(26,990.94)	(26,990.94)
*Total: 52 - Appropriations		0.00	0.00	0.00	26,990.94	0.00	(26,990.94)	(26,990.94)
***Total Revenue		0.00	0.00	0.00	26,990.94	0.00	(26,990.94)	(26,990.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RH00 - Hatch Regional Administration 2019

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	47,172.77	0.00	47,172.77	0.00	(47,172.77)	0.00
615F10	PAT	0.00	35,653.91	0.00	35,653.91	0.00	(35,653.91)	0.00
617BHO	Operating Staff-Overtime	0.00	0.56	0.00	0.56	0.00	(0.56)	0.00
617BLG	Operating Staff-Longevity	0.00	359.72	0.00	359.72	0.00	(359.72)	0.00
617F10	Operating Staff	0.00	6,775.33	0.00	6,775.33	0.00	(6,775.33)	0.00
618FBN	Other bonuses with full fringe	0.00	55.54	0.00	55.54	0.00	(55.54)	0.00
*Total: 61 - Salaries and Wages		0.00	90,017.83	0.00	90,017.83	0.00	(90,017.83)	0.00
**Total Direct Cost Expenditures		0.00	90,017.83	0.00	90,017.83	0.00	(90,017.83)	0.00
***Total Expenditures		0.00	90,017.83	0.00	90,017.83	0.00	(90,017.83)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	90,017.83	0.00	(90,017.83)	(90,017.83)
*Total: 52 - Appropriations		0.00	0.00	0.00	90,017.83	0.00	(90,017.83)	(90,017.83)
***Total Revenue		0.00	0.00	0.00	90,017.83	0.00	(90,017.83)	(90,017.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11R100 - Hatch Regional Administration 2020

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,030.02	1,030.02	0.00	(1,030.02)	(1,030.02)
61SNSH Student Labor	0.00	0.00	0.00	35.92	0.00	(35.92)	(35.92)
*Total: 61 - Salaries and Wages	0.00	0.00	1,030.02	1,065.94	0.00	(1,065.94)	(1,065.94)
710D00 Domestic Travel NH	0.00	0.00	0.00	154.10	0.00	(154.10)	(154.10)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	154.10	0.00	(154.10)	(154.10)
711200 Research Supplies	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	30.50	0.00	(30.50)	(30.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
719125 Licenses/Professional Fees	0.00	0.00	292.50	812.50	0.00	(812.50)	(812.50)
Subtotal: Non-Travel Support	0.00	20,000.00	292.50	1,363.00	0.00	(1,363.00)	18,637.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,000.00	292.50	1,517.10	0.00	(1,517.10)	18,482.90
**Total Direct Cost Expenditures	0.00	20,000.00	1,322.52	2,583.04	0.00	(2,583.04)	17,416.96
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	104.13	0.00	(104.13)	(104.13)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	104.13	0.00	(104.13)	(104.13)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	104.13	0.00	(104.13)	(104.13)
***Total Expenditures	0.00	20,000.00	1,322.52	2,687.17	0.00	(2,687.17)	17,312.83
Revenue							
520000 Federal Appropriations	0.00	0.00	1,322.52	2,687.17	0.00	(2,687.17)	(2,687.17)
*Total: 52 - Appropriations	0.00	0.00	1,322.52	2,687.17	0.00	(2,687.17)	(2,687.17)
***Total Revenue	0.00	0.00	1,322.52	2,687.17	0.00	(2,687.17)	(2,687.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11R100 - Hatch Regional Administration 2020

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	13,199.38	0.00	13,199.38	0.00	(13,199.38)	0.00
614F10	Academic Administrator	0.00	17,321.99	2,688.75	17,142.76	0.00	(17,142.76)	179.23
615F10	PAT	0.00	27,075.06	4,213.18	26,794.17	0.00	(26,794.17)	280.89
617BLG	Operating Staff-Longevity	0.00	96.81	20.49	130.94	0.00	(130.94)	(34.13)
617F10	Operating Staff	0.00	3,655.04	567.11	3,617.21	0.00	(3,617.21)	37.83
618FBN	Other bonuses with full fringe	0.00	218.32	0.00	218.32	0.00	(218.32)	0.00
*Total: 61 - Salaries and Wages		0.00	61,566.60	7,489.53	61,102.78	0.00	(61,102.78)	463.82
**Total Direct Cost Expenditures		0.00	61,566.60	7,489.53	61,102.78	0.00	(61,102.78)	463.82
***Total Expenditures		0.00	61,566.60	7,489.53	61,102.78	0.00	(61,102.78)	463.82
Revenue								
520000	Federal Appropriations	0.00	0.00	7,489.53	61,102.78	0.00	(61,102.78)	(61,102.78)
*Total: 52 - Appropriations		0.00	0.00	7,489.53	61,102.78	0.00	(61,102.78)	(61,102.78)
***Total Revenue		0.00	0.00	7,489.53	61,102.78	0.00	(61,102.78)	(61,102.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H182 - As H182 Atheroscleros
 Fund: 11H203 - As H182 Atheroscleros

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Smith, Samuel C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASSS - PI Samuel Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	4,282.87	0.00	4,282.87	0.00	(4,282.87)	0.00
61CPHX Part Time Hourly	0.00	1,546.23	0.00	1,546.23	0.00	(1,546.23)	0.00
61SNSH Student Labor	0.00	630.00	0.00	630.00	0.00	(630.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,459.10	0.00	6,459.10	0.00	(6,459.10)	0.00
71 Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100 Supplies-General	0.00	4,889.57	0.00	4,889.57	0.00	(4,889.57)	0.00
711200 Research Supplies	0.00	272.59	0.00	272.59	0.00	(272.59)	0.00
713000 Printing & Copying-General	0.00	232.13	0.00	232.13	0.00	(232.13)	0.00
716000 Maintenance & Repairs-General	0.00	118.00	0.00	118.00	0.00	(118.00)	0.00
716100 Rentals & Leases-General	0.00	75.72	0.00	75.72	0.00	(75.72)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,500.00	5,588.01	0.00	5,588.01	0.00	1,911.99	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	5,588.01	0.00	5,588.01	0.00	1,911.99	0.00
**Total Direct Cost Expenditures	7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00
***Total Expenditures	7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00
Revenue							
520000 Federal Appropriations	7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00
*Total: 52 - Appropriations	7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00
***Total Revenue	7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H182 - As H182 Atheroscleros
 Fund: 11H303 - Atherogenesis 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Smith, Samuel C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASSS - PI Samuel Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	17,155.01	16,917.64	0.00	16,917.64	0.00	237.37	0.00
61CPHX Part Time Hourly	0.00	119.88	0.00	119.88	0.00	(119.88)	0.00
*Total: 61 - Salaries and Wages	17,155.01	17,037.52	0.00	17,037.52	0.00	117.49	0.00
711100 Supplies-General	0.00	1,164.77	0.00	1,164.77	0.00	(1,164.77)	0.00
711110 Plants, Animals & Related Supplies	0.00	876.90	0.00	876.90	0.00	(876.90)	0.00
711200 Research Supplies	7,000.00	585.80	0.00	585.80	0.00	6,414.20	0.00
713000 Printing & Copying-General	0.00	10.99	0.00	10.99	0.00	(10.99)	0.00
716000 Maintenance & Repairs-General	0.00	4,204.58	0.00	4,204.58	0.00	(4,204.58)	0.00
716100 Rentals & Leases-General	0.00	37.08	0.00	37.08	0.00	(37.08)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,000.00	6,880.12	0.00	6,880.12	0.00	119.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	6,880.12	0.00	6,880.12	0.00	119.88	0.00
**Total Direct Cost Expenditures	24,155.01	23,917.64	0.00	23,917.64	0.00	237.37	0.00
***Total Expenditures	24,155.01	23,917.64	0.00	23,917.64	0.00	237.37	0.00
Revenue							
520000 Federal Appropriations	24,155.01	23,917.64	0.00	23,917.64	0.00	237.37	0.00
*Total: 52 - Appropriations	24,155.01	23,917.64	0.00	23,917.64	0.00	237.37	0.00
***Total Revenue	24,155.01	23,917.64	0.00	23,917.64	0.00	237.37	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H182 - As H182 Atheroscleros
 Fund: 11H403 - Atherogenesis 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Smith, Samuel C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASSS - PI Samuel Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,809.62	17,953.76	0.00	17,953.76	0.00	(144.14)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	4.14	0.00	4.14	0.00	(4.14)	0.00
61CPHX	Part Time Hourly	0.00	856.45	0.00	856.45	0.00	(856.45)	0.00
*Total: 61 - Salaries and Wages		17,809.62	18,814.35	0.00	18,814.35	0.00	(1,004.73)	0.00
711200	Research Supplies	7,000.00	2,587.64	0.00	2,587.64	0.00	4,412.36	0.00
716000	Maintenance & Repairs-General	0.00	331.71	0.00	331.71	0.00	(331.71)	0.00
716100	Rentals & Leases-General	0.00	74.16	0.00	74.16	0.00	(74.16)	0.00
Subtotal: Non-Travel Support		7,000.00	2,993.51	0.00	2,993.51	0.00	4,006.49	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	2,993.51	0.00	2,993.51	0.00	4,006.49	0.00
740000	Cap Equipment	0.00	3,144.99	0.00	3,144.99	0.00	(3,144.99)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,144.99	0.00	3,144.99	0.00	(3,144.99)	0.00
**Total Direct Cost Expenditures		24,809.62	24,952.85	0.00	24,952.85	0.00	(143.23)	0.00
***Total Expenditures		24,809.62	24,952.85	0.00	24,952.85	0.00	(143.23)	0.00
Revenue								
520000	Federal Appropriations	24,809.62	24,809.62	0.00	24,952.85	0.00	(143.23)	(143.23)
*Total: 52 - Appropriations		24,809.62	24,809.62	0.00	24,952.85	0.00	(143.23)	(143.23)
***Total Revenue		24,809.62	24,809.62	0.00	24,952.85	0.00	(143.23)	(143.23)

Grant: 11H205 - Zo H205 Mycotoxins In
 Fund: 11H205 - Zo H205 Mycotoxins In

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	16,803.15	0.00	16,803.15	0.00	(16,803.15)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	178.50	0.00	178.50	0.00	(178.50)	0.00
*Total: 61 - Salaries and Wages		20,000.00	16,981.65	0.00	16,981.65	0.00	3,018.35	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	152.96	0.00	152.96	0.00	(152.96)	0.00
710400	Student or Non-Emp Travel	0.00	54.75	0.00	54.75	0.00	(54.75)	0.00
Subtotal: Travel		0.00	207.71	0.00	207.71	0.00	(207.71)	0.00
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	5,125.12	0.00	5,125.12	0.00	(5,125.12)	0.00
711200	Research Supplies	0.00	5,873.22	0.00	5,873.22	0.00	(5,873.22)	0.00
713000	Printing & Copying-General	0.00	593.53	0.00	593.53	0.00	(593.53)	0.00
714030	Postage-Express Mail	0.00	21.92	0.00	21.92	0.00	(21.92)	0.00
Subtotal: Non-Travel Support		12,000.00	11,613.79	0.00	11,613.79	0.00	386.21	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	11,821.50	0.00	11,821.50	0.00	178.50	0.00
**Total Direct Cost Expenditures		32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00
Revenue								
520000	Federal Appropriations	32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00
*Total: 52 - Appropriations		32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00
***Total Revenue		32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H205 - Zo H205 Mycotoxins In
 Fund: 11H305 - MC in NH Lakes 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,623.65	14,092.59	0.00	14,092.59	0.00	(468.94)	0.00
*Total: 61 - Salaries and Wages		13,623.65	14,092.59	0.00	14,092.59	0.00	(468.94)	0.00
710000	In-State Travel	0.00	48.78	0.00	48.78	0.00	(48.78)	0.00
710100	Out-of-State Travel	0.00	32.00	0.00	32.00	0.00	(32.00)	0.00
710300	Conference Registration Fees	0.00	460.00	0.00	460.00	0.00	(460.00)	0.00
Subtotal: Travel		0.00	540.78	0.00	540.78	0.00	(540.78)	0.00
711100	Supplies-General	0.00	252.95	0.00	252.95	0.00	(252.95)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	273.00	0.00	273.00	0.00	(273.00)	0.00
711200	Research Supplies	8,000.00	3,689.14	0.00	3,689.14	0.00	4,310.86	0.00
713000	Printing & Copying-General	0.00	0.56	0.00	0.56	0.00	(0.56)	0.00
714030	Postage-Express Mail	0.00	201.80	0.00	201.80	0.00	(201.80)	0.00
716000	Maintenance & Repairs-General	0.00	6.02	0.00	6.02	0.00	(6.02)	0.00
Subtotal: Non-Travel Support		8,000.00	4,423.47	0.00	4,423.47	0.00	3,576.53	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	4,964.25	0.00	4,964.25	0.00	3,035.75	0.00
740000	Cap Equipment	0.00	3,035.00	0.00	3,035.00	0.00	(3,035.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,035.00	0.00	3,035.00	0.00	(3,035.00)	0.00
**Total Direct Cost Expenditures		21,623.65	22,091.84	0.00	22,091.84	0.00	(468.19)	0.00
***Total Expenditures		21,623.65	22,091.84	0.00	22,091.84	0.00	(468.19)	0.00
Revenue								
520000	Federal Appropriations	21,623.65	22,091.84	0.00	22,091.84	0.00	(468.19)	0.00
*Total: 52 - Appropriations		21,623.65	22,091.84	0.00	22,091.84	0.00	(468.19)	0.00
***Total Revenue		21,623.65	22,091.84	0.00	22,091.84	0.00	(468.19)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H205 - Zo H205 Mycotoxins In
 Fund: 11H405 - MC in NH Lakes 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBZOJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,365.45	14,415.61	0.00	14,415.61	0.00	(50.16)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages	14,365.45	16,415.65	0.00	16,415.65	0.00	(2,050.20)	0.00
710000 In-State Travel	0.00	59.23	0.00	59.23	0.00	(59.23)	0.00
710100 Out-of-State Travel	0.00	156.80	0.00	156.80	0.00	(156.80)	0.00
710400 Student or Non-Emp Travel	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
Subtotal: Travel	0.00	331.03	0.00	331.03	0.00	(331.03)	0.00
711200 Research Supplies	8,000.00	6,815.89	0.00	6,815.89	0.00	1,184.11	0.00
713000 Printing & Copying-General	0.00	18.55	0.00	18.55	0.00	(18.55)	0.00
716000 Maintenance & Repairs-General	0.00	835.08	0.00	835.08	0.00	(835.08)	0.00
Subtotal: Non-Travel Support	8,000.00	7,669.52	0.00	7,669.52	0.00	330.48	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.55	0.00	8,000.55	0.00	(0.55)	0.00
**Total Direct Cost Expenditures	22,365.45	24,416.20	0.00	24,416.20	0.00	(2,050.75)	0.00
***Total Expenditures	22,365.45	24,416.20	0.00	24,416.20	0.00	(2,050.75)	0.00
Revenue							
520000 Federal Appropriations	22,365.45	22,365.45	0.00	24,416.20	0.00	(2,050.75)	(2,050.75)
*Total: 52 - Appropriations	22,365.45	22,365.45	0.00	24,416.20	0.00	(2,050.75)	(2,050.75)
***Total Revenue	22,365.45	22,365.45	0.00	24,416.20	0.00	(2,050.75)	(2,050.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H243 - As H243ne072 Devel Control
 Fund: 11R202 - As H243ne072 Devel Control

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Condon, William A
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASWC - PI William Condon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	15,818.25	0.00	15,818.25	0.00	(15,818.25)	0.00
*Total: 61 - Salaries and Wages	12,000.00	15,818.25	0.00	15,818.25	0.00	(3,818.25)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
711100 Supplies-General	0.00	4,975.56	0.00	4,975.56	0.00	(4,975.56)	0.00
Subtotal: Non-Travel Support	5,000.00	4,975.56	0.00	4,975.56	0.00	24.44	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,975.56	0.00	4,975.56	0.00	24.44	0.00
8O1 Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
*Total: 7Z - Transfers Out	3,494.00	3,494.00	0.00	3,494.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00
***Total Expenditures	20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00
Revenue							
520000 Federal Appropriations	20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00
*Total: 52 - Appropriations	20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00
***Total Revenue	20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H262 - Bo H262 Hydrogen Pero
 Fund: 11H207 - Bo H262 Hydrogen Pero

Status: Closing - Manual Process Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Jahnke, Leland S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,432.01	0.00	1,432.01	0.00	(1,432.01)	0.00
61CPEX	Part Time Salary	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	3,832.01	0.00	3,832.01	0.00	(3,832.01)	0.00
710100	Out-of-State Travel	0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
Subtotal: Travel		0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	2,892.42	0.00	2,892.42	0.00	(2,892.42)	0.00
711200	Research Supplies	0.00	893.76	0.00	893.76	0.00	(893.76)	0.00
713000	Printing & Copying-General	0.00	311.47	0.00	311.47	0.00	(311.47)	0.00
716100	Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		6,000.00	4,182.65	0.00	4,182.65	0.00	1,817.35	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	4,378.65	0.00	4,378.65	0.00	1,621.35	0.00
801	Non-Mandatory Transfers Out	200.00	0.00	0.00	0.00	0.00	200.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 7Z - Transfers Out		200.00	200.00	0.00	200.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
***Total Expenditures		6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
Revenue								
520000	Federal Appropriations	6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
*Total: 52 - Appropriations		6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
***Total Revenue		6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H262 - Bo H262 Hydrogen Pero
 Fund: 11H307 - Oxygen and Inhibition of Photosynth

Status: Closing - Manual Process Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Jahnke, Leland S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBLJ - PI Leland Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,812.23	10,793.36	0.00	10,793.36	0.00	18.87	0.00
*Total: 61 - Salaries and Wages	10,812.23	10,793.36	0.00	10,793.36	0.00	18.87	0.00
710115 Out-of-State Travel-Prof Dev	0.00	349.22	0.00	349.22	0.00	(349.22)	0.00
Subtotal: Travel	0.00	349.22	0.00	349.22	0.00	(349.22)	0.00
711100 Supplies-General	0.00	114.00	0.00	114.00	0.00	(114.00)	0.00
711200 Research Supplies	4,500.00	3,784.29	0.00	3,784.29	0.00	715.71	0.00
713000 Printing & Copying-General	0.00	167.49	0.00	167.49	0.00	(167.49)	0.00
716100 Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Non-Travel Support	4,500.00	4,150.78	0.00	4,150.78	0.00	349.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
***Total Expenditures	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
Revenue							
520000 Federal Appropriations	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
*Total: 52 - Appropriations	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
***Total Revenue	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H262 - Bo H262 Hydrogen Pero
 Fund: 11H407 - Oxygen and inhibition of Photosynth

Status: Closing - Manual Process Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Jahnke, Leland S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBPBLJ - PI Leland Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,395.06	11,522.75	0.00	11,522.75	0.00	(127.69)	0.00
*Total: 61 - Salaries and Wages	11,395.06	11,522.75	0.00	11,522.75	0.00	(127.69)	0.00
711200 Research Supplies	4,500.00	4,056.87	0.00	4,056.87	0.00	443.13	0.00
713000 Printing & Copying-General	0.00	51.38	0.00	51.38	0.00	(51.38)	0.00
714010 Postage-Off Campus Mail Services	0.00	41.45	0.00	41.45	0.00	(41.45)	0.00
716000 Maintenance & Repairs-General	0.00	265.30	0.00	265.30	0.00	(265.30)	0.00
716100 Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,895.06	16,022.75	0.00	16,022.75	0.00	(127.69)	0.00
***Total Expenditures	15,895.06	16,022.75	0.00	16,022.75	0.00	(127.69)	0.00
Revenue							
520000 Federal Appropriations	15,895.06	15,895.06	0.00	16,022.75	0.00	(127.69)	(127.69)
*Total: 52 - Appropriations	15,895.06	15,895.06	0.00	16,022.75	0.00	(127.69)	(127.69)
***Total Revenue	15,895.06	15,895.06	0.00	16,022.75	0.00	(127.69)	(127.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H262 - Bo H262 Hydrogen Pero
 Fund: 11H507 - O2 & Photosynthesis by Near-UV Rad

Status: Closing - Manual Process Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Jahnke, Leland S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBLJ - PI Leland Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,618.39	12,602.13	0.00	12,602.13	0.00	16.26	0.00
*Total: 61 - Salaries and Wages	12,618.39	12,602.13	0.00	12,602.13	0.00	16.26	0.00
711200 Research Supplies	4,500.00	4,487.88	0.00	4,100.53	0.00	399.47	387.35
713000 Printing & Copying-General	0.00	0.00	0.00	107.29	0.00	(107.29)	(107.29)
716100 Rentals & Leases-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.06	0.00	(5.06)	(5.06)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support	4,500.00	4,487.88	0.00	4,487.88	0.00	12.12	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,487.88	0.00	4,487.88	0.00	12.12	0.00
**Total Direct Cost Expenditures	17,118.39	17,090.01	0.00	17,090.01	0.00	28.38	0.00
***Total Expenditures	17,118.39	17,090.01	0.00	17,090.01	0.00	28.38	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,090.01	0.00	(17,090.01)	(17,090.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,090.01	0.00	(17,090.01)	(17,090.01)
***Total Revenue	0.00	0.00	0.00	17,090.01	0.00	(17,090.01)	(17,090.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H262 - Bo H262 Hydrogen Pero
 Fund: 11H607 - Photosynthesis-Saline Stress 2006

Status: Closing - Manual Process Type: Appropriations
 FMGR: Jahnke, Leland S

PI Name: Jahnke, Leland S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	4,500.00	5,823.06	0.00	5,363.79	0.00	(863.79)	459.27
713000	Printing & Copying-General	0.00	0.00	0.00	162.97	0.00	(162.97)	(162.97)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		4,500.00	5,823.06	0.00	5,823.06	0.00	(1,323.06)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	5,823.06	0.00	5,823.06	0.00	(1,323.06)	(0.00)
**Total Direct Cost Expenditures		4,500.00	5,823.06	0.00	5,823.06	0.00	(1,323.06)	(0.00)
***Total Expenditures		4,500.00	5,823.06	0.00	5,823.06	0.00	(1,323.06)	(0.00)
Revenue								
520000	Federal Appropriations	4,500.00	4,500.00	0.00	5,823.06	0.00	(1,323.06)	(1,323.06)
*Total: 52 - Appropriations		4,500.00	4,500.00	0.00	5,823.06	0.00	(1,323.06)	(1,323.06)
***Total Revenue		4,500.00	4,500.00	0.00	5,823.06	0.00	(1,323.06)	(1,323.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H269 - H269 Reh269ne162
 Fund: 11R203 - H269 Reh269ne162

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Jansen, Edmund F
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREEJ - PI Edmund Jansen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	926.00	0.00	926.00	0.00	(926.00)	0.00
Subtotal: Travel	0.00	926.00	0.00	926.00	0.00	(926.00)	0.00
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	1,256.99	0.00	1,256.99	0.00	(1,256.99)	0.00
718000 Telecom-General	0.00	4.90	0.00	4.90	0.00	(4.90)	0.00
718016 Telecom-Usage (Tolls)	0.00	8.38	0.00	8.38	0.00	(8.38)	0.00
Subtotal: Non-Travel Support	6,000.00	1,270.27	0.00	1,270.27	0.00	4,729.73	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
***Total Expenditures	6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
Revenue							
520000 Federal Appropriations	6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
*Total: 52 - Appropriations	6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
***Total Revenue	6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00

Grant: 11H285 - As H285 Ind Biochem/Nutr
 Fund: 11H208 - As H285 Ind Biochem/Nutr

Status: Closing - Manual Process Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Tagliaferro, Anthony R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/05				

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,118.72	0.00	3,118.72	0.00	(3,118.72)	0.00
615F10 PAT	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
*Total: 61 - Salaries and Wages	8,000.00	15,118.72	0.00	15,118.72	0.00	(7,118.72)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	1,570.69	0.00	1,570.69	0.00	(1,570.69)	0.00
Subtotal: Travel	0.00	1,570.69	0.00	1,570.69	0.00	(1,570.69)	0.00
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	2,402.90	0.00	2,402.90	0.00	(2,402.90)	0.00
711200 Research Supplies	0.00	1,140.00	0.00	1,140.00	0.00	(1,140.00)	0.00
713010 Printing & Copying-Publications	0.00	821.00	0.00	821.00	0.00	(821.00)	0.00
716000 Maintenance & Repairs-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
716100 Rentals & Leases-General	0.00	101.04	0.00	101.04	0.00	(101.04)	0.00
718000 Telecom-General	0.00	33.51	0.00	33.51	0.00	(33.51)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
718016 Telecom-Usage (Tolls)	0.00	69.64	0.00	69.64	0.00	(69.64)	0.00
719100 Membership Dues & Fees	0.00	76.00	0.00	76.00	0.00	(76.00)	0.00
Subtotal: Non-Travel Support	12,000.00	4,843.09	0.00	4,843.09	0.00	7,156.91	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	6,413.78	0.00	6,413.78	0.00	5,586.22	0.00
**Total Direct Cost Expenditures	20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
***Total Expenditures	20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
Revenue							
520000 Federal Appropriations	20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
*Total: 52 - Appropriations	20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
***Total Revenue	20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H285 - As H285 Ind Biochem/Nutr
 Fund: 11H308 - Central Obesity, Insulin Resistance

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Tagliaferro, Anthony R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,493.08	12,320.56	0.00	12,320.56	0.00	172.52	0.00
61CPEX Part Time Salary	0.00	5,010.00	0.00	5,010.00	0.00	(5,010.00)	0.00
*Total: 61 - Salaries and Wages	12,493.08	17,330.56	0.00	17,330.56	0.00	(4,837.48)	0.00
710100 Out-of-State Travel	0.00	939.50	0.00	939.50	0.00	(939.50)	0.00
Subtotal: Travel	0.00	939.50	0.00	939.50	0.00	(939.50)	0.00
711100 Supplies-General	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
711200 Research Supplies	11,000.00	3,220.02	0.00	3,220.02	0.00	7,779.98	0.00
717200 Other Professional Services-General	0.00	1,240.00	0.00	1,240.00	0.00	(1,240.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
718016 Telecom-Usage (Tolls)	0.00	75.51	0.00	75.51	0.00	(75.51)	0.00
Subtotal: Non-Travel Support	11,000.00	4,951.53	0.00	4,951.53	0.00	6,048.47	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	5,891.03	0.00	5,891.03	0.00	5,108.97	0.00
**Total Direct Cost Expenditures	23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
***Total Expenditures	23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
Revenue							
520000 Federal Appropriations	23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
*Total: 52 - Appropriations	23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
***Total Revenue	23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H285 - As H285 Ind Biochem/Nutr
 Fund: 11H408 - Central Obesity,Insulin Resistance

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Tagliaferro, Anthony R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,969.95	13,073.15	0.00	13,073.15	0.00	(103.20)	0.00
61CPEX Part Time Salary	0.00	8,517.00	0.00	8,517.00	0.00	(8,517.00)	0.00
*Total: 61 - Salaries and Wages	12,969.95	21,590.15	0.00	21,590.15	0.00	(8,620.20)	0.00
710100 Out-of-State Travel	0.00	215.30	0.00	215.30	0.00	(215.30)	0.00
Subtotal: Travel	0.00	215.30	0.00	215.30	0.00	(215.30)	0.00
711200 Research Supplies	10,000.00	983.63	0.00	983.63	0.00	9,016.37	0.00
716100 Rentals & Leases-General	0.00	32.96	0.00	32.96	0.00	(32.96)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
718016 Telecom-Usage (Tolls)	0.00	76.15	0.00	76.15	0.00	(76.15)	0.00
Subtotal: Non-Travel Support	10,000.00	1,128.74	0.00	1,128.74	0.00	8,871.26	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	1,344.04	0.00	1,344.04	0.00	8,655.96	0.00
**Total Direct Cost Expenditures	22,969.95	22,934.19	0.00	22,934.19	0.00	35.76	0.00
***Total Expenditures	22,969.95	22,934.19	0.00	22,934.19	0.00	35.76	0.00
Revenue							
520000 Federal Appropriations	22,969.95	22,969.95	0.00	22,934.19	0.00	35.76	35.76
*Total: 52 - Appropriations	22,969.95	22,969.95	0.00	22,934.19	0.00	35.76	35.76
***Total Revenue	22,969.95	22,969.95	0.00	22,934.19	0.00	35.76	35.76

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H285 - As H285 Ind Biochem/Nutr
 Fund: 11H508 - As H285 Ind Biochem/Nutr

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Tagliaferro, Anthony R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,757.91	13,731.07	0.00	13,731.07	0.00	26.84	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	41.75	0.00	41.75	0.00	(41.75)	0.00
61CPHX Part Time Hourly	0.00	1,248.33	0.00	2,525.88	0.00	(2,525.88)	(1,277.55)
*Total: 61 - Salaries and Wages	13,757.91	15,021.15	0.00	16,298.70	0.00	(2,540.79)	(1,277.55)
710100 Out-of-State Travel	0.00	1,058.75	0.00	1,058.75	0.00	(1,058.75)	0.00
Subtotal: Travel	0.00	1,058.75	0.00	1,058.75	0.00	(1,058.75)	0.00
711100 Supplies-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
711200 Research Supplies	9,000.00	6,560.50	0.00	3,884.01	0.00	5,115.99	2,676.49
713010 Printing & Copying-Publications	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
714030 Postage-Express Mail	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	162.25	0.00	(162.25)	(162.25)
716100 Rentals & Leases-General	0.00	0.00	0.00	37.10	0.00	(37.10)	(37.10)
717200 Other Professional Services-General	0.00	0.00	0.00	870.93	0.00	(870.93)	(870.93)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	52.59	0.00	(52.59)	(52.59)
Subtotal: Non-Travel Support	9,000.00	6,560.50	0.00	5,282.95	0.00	3,717.05	1,277.55
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,619.25	0.00	6,341.70	0.00	2,658.30	1,277.55
**Total Direct Cost Expenditures	22,757.91	22,640.40	0.00	22,640.40	0.00	117.51	0.00
***Total Expenditures	22,757.91	22,640.40	0.00	22,640.40	0.00	117.51	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,640.40	0.00	(22,640.40)	(22,640.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,640.40	0.00	(22,640.40)	(22,640.40)
***Total Revenue	0.00	0.00	0.00	22,640.40	0.00	(22,640.40)	(22,640.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H288 - Fr H288ir007 Chem Atmos De
 Fund: 11R209 - Fr H288ir007 Chem Atmos De

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Eckert, Robert T
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBNRBE - PI Robert Eckert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	695.18	0.00	695.18	0.00	(695.18)	0.00
*Total: 61 - Salaries and Wages	0.00	695.18	0.00	695.18	0.00	(695.18)	0.00
710300 Conference Registration Fees	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
Subtotal: Travel	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	1,430.51	0.00	1,430.51	0.00	(1,430.51)	0.00
711200 Research Supplies	0.00	104.54	0.00	104.54	0.00	(104.54)	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	33.50	0.00	33.50	0.00	(33.50)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	3,158.90	0.00	3,158.90	0.00	(3,158.90)	0.00
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	81.40	0.00	81.40	0.00	(81.40)	0.00
718016 Telecom-Usage (Tolls)	0.00	132.32	0.00	132.32	0.00	(132.32)	0.00
Subtotal: Non-Travel Support	6,000.00	4,941.17	0.00	4,941.17	0.00	1,058.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,956.17	0.00	4,956.17	0.00	1,043.83	0.00
**Total Direct Cost Expenditures	6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00
***Total Expenditures	6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00
Revenue							
520000 Federal Appropriations	6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00
*Total: 52 - Appropriations	6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00
***Total Revenue	6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H288 - Fr H288ir007 Chem Atmos De
 Fund: 11R309 - Nat'l Atmospheric Deposition Progra

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Eckert, Robert T
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBE - PI Robert Eckert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,866.31	6,068.23	0.00	6,068.23	0.00	(201.92)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH Student Labor	0.00	737.28	0.00	737.28	0.00	(737.28)	0.00
61SNWS College Work Study	0.00	583.68	0.00	583.68	0.00	(583.68)	0.00
*Total: 61 - Salaries and Wages	5,866.31	8,389.19	0.00	8,389.19	0.00	(2,522.88)	0.00
711100 Supplies-General	0.00	53.00	0.00	53.00	0.00	(53.00)	0.00
711200 Research Supplies	3,500.00	1,946.65	0.00	1,946.65	0.00	1,553.35	0.00
713000 Printing & Copying-General	0.00	13.20	0.00	13.20	0.00	(13.20)	0.00
713005 Printing & Copying-Campus	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
Subtotal: Non-Travel Support	3,500.00	2,054.85	0.00	2,054.85	0.00	1,445.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	2,054.85	0.00	2,054.85	0.00	1,445.15	0.00
**Total Direct Cost Expenditures	9,366.31	10,444.04	0.00	10,444.04	0.00	(1,077.73)	0.00
***Total Expenditures	9,366.31	10,444.04	0.00	10,444.04	0.00	(1,077.73)	0.00
Revenue							
520000 Federal Appropriations	9,366.31	10,444.04	0.00	10,444.04	0.00	(1,077.73)	0.00
*Total: 52 - Appropriations	9,366.31	10,444.04	0.00	10,444.04	0.00	(1,077.73)	0.00
***Total Revenue	9,366.31	10,444.04	0.00	10,444.04	0.00	(1,077.73)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H010 - Character, Control Yeast Genes 2010

Status: Closing - Manual Process Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,468.33	9,439.34	0.00	9,439.34	0.00	(971.01)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	65.65	0.00	65.65	0.00	(65.65)	0.00
*Total: 61 - Salaries and Wages	8,468.33	9,504.99	0.00	9,504.99	0.00	(1,036.66)	0.00
**Total Direct Cost Expenditures	8,468.33	9,504.99	0.00	9,504.99	0.00	(1,036.66)	0.00
***Total Expenditures	8,468.33	9,504.99	0.00	9,504.99	0.00	(1,036.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,504.99	0.00	(9,504.99)	(9,504.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,504.99	0.00	(9,504.99)	(9,504.99)
***Total Revenue	0.00	0.00	0.00	9,504.99	0.00	(9,504.99)	(9,504.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H010 - Character, Control Yeast Genes 2010

Status: Closing - Manual Process Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
*Total: 61 - Salaries and Wages	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
711100 Supplies-General	0.00	2,238.30	0.00	2,238.30	0.00	(2,238.30)	0.00
711200 Research Supplies	6,000.00	1,095.90	0.00	1,095.90	0.00	4,904.10	0.00
Subtotal: Non-Travel Support	6,000.00	3,334.20	0.00	3,334.20	0.00	2,665.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,334.20	0.00	3,334.20	0.00	2,665.80	0.00
**Total Direct Cost Expenditures	6,000.00	8,434.23	0.00	8,434.23	0.00	(2,434.23)	0.00
***Total Expenditures	6,000.00	8,434.23	0.00	8,434.23	0.00	(2,434.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,434.23	0.00	(8,434.23)	(8,434.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,434.23	0.00	(8,434.23)	(8,434.23)
***Total Revenue	0.00	0.00	0.00	8,434.23	0.00	(8,434.23)	(8,434.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H110 - Character, Control Yeast Genes 2011

Status: Closing - Manual Process Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,725.08	6,227.27	0.00	6,227.27	0.00	(502.19)	0.00
*Total: 61 - Salaries and Wages	5,725.08	6,227.27	0.00	6,227.27	0.00	(502.19)	0.00
**Total Direct Cost Expenditures	5,725.08	6,227.27	0.00	6,227.27	0.00	(502.19)	0.00
***Total Expenditures	5,725.08	6,227.27	0.00	6,227.27	0.00	(502.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,227.27	0.00	(6,227.27)	(6,227.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,227.27	0.00	(6,227.27)	(6,227.27)
***Total Revenue	0.00	0.00	0.00	6,227.27	0.00	(6,227.27)	(6,227.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H110 - Character, Control Yeast Genes 2011

Status: Closing - Manual Process Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,244.34	0.00	2,244.34	0.00	(2,244.34)	0.00
*Total: 61 - Salaries and Wages	0.00	2,244.34	0.00	2,244.34	0.00	(2,244.34)	0.00
711100 Supplies-General	0.00	535.05	0.00	535.05	0.00	(535.05)	0.00
711200 Research Supplies	10,000.00	12,980.70	0.00	12,980.70	0.00	(2,980.70)	0.00
716000 Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200 Other Professional Services-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support	10,000.00	13,645.75	0.00	13,645.75	0.00	(3,645.75)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	13,645.75	0.00	13,645.75	0.00	(3,645.75)	0.00
**Total Direct Cost Expenditures	10,000.00	15,890.09	0.00	15,890.09	0.00	(5,890.09)	0.00
***Total Expenditures	10,000.00	15,890.09	0.00	15,890.09	0.00	(5,890.09)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,890.09	0.00	(15,890.09)	(15,890.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,890.09	0.00	(15,890.09)	(15,890.09)
***Total Revenue	0.00	0.00	0.00	15,890.09	0.00	(15,890.09)	(15,890.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H210 - Bi H291 Synthesis Alc

Status: Closing - Manual Process Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,628.83	0.00	1,628.83	0.00	(1,628.83)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	1,628.83	0.00	1,628.83	0.00	(1,628.83)	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	9,161.29	0.00	9,161.29	0.00	(9,161.29)	0.00
711200 Research Supplies	0.00	93.50	0.00	93.50	0.00	(93.50)	0.00
713000 Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
714000 Postage-General	0.00	11.82	0.00	11.82	0.00	(11.82)	0.00
716000 Maintenance & Repairs-General	0.00	94.48	0.00	94.48	0.00	(94.48)	0.00
718000 Telecom-General	0.00	172.75	0.00	172.75	0.00	(172.75)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	70.50	0.00	70.50	0.00	(70.50)	0.00
Subtotal: Non-Travel Support	10,000.00	9,644.34	0.00	9,644.34	0.00	355.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,644.34	0.00	9,644.34	0.00	355.66	0.00
**Total Direct Cost Expenditures	10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
***Total Expenditures	10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
Revenue							
520000 Federal Appropriations	10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
*Total: 52 - Appropriations	10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
***Total Revenue	10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H310 - Yeast Regulatory Genes 2003

Status: Closing - Manual Process Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,299.88	12,278.61	0.00	12,278.61	0.00	21.27	0.00
*Total: 61 - Salaries and Wages	12,299.88	12,278.61	0.00	12,278.61	0.00	21.27	0.00
711100 Supplies-General	0.00	272.49	0.00	272.49	0.00	(272.49)	0.00
711200 Research Supplies	10,000.00	9,690.37	0.00	9,690.37	0.00	309.63	0.00
713000 Printing & Copying-General	0.00	9.05	0.00	9.05	0.00	(9.05)	0.00
713005 Printing & Copying-Campus	0.00	4.06	0.00	4.06	0.00	(4.06)	0.00
Subtotal: Non-Travel Support	10,000.00	9,975.97	0.00	9,975.97	0.00	24.03	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,975.97	0.00	9,975.97	0.00	24.03	0.00
**Total Direct Cost Expenditures	22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
***Total Expenditures	22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
Revenue							
520000 Federal Appropriations	22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
*Total: 52 - Appropriations	22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
***Total Revenue	22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H410 - Yeast Regulatory Genes 2004

Status: Closing - Manual Process Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,962.91	13,009.54	0.00	13,009.54	0.00	(46.63)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
*Total: 61 - Salaries and Wages	12,962.91	17,009.62	0.00	17,009.62	0.00	(4,046.71)	0.00
711200 Research Supplies	10,242.00	9,006.21	0.00	9,006.21	0.00	1,235.79	0.00
713010 Printing & Copying-Publications	0.00	690.00	0.00	690.00	0.00	(690.00)	0.00
714000 Postage-General	0.00	42.03	0.00	42.03	0.00	(42.03)	0.00
716000 Maintenance & Repairs-General	0.00	162.99	0.00	162.99	0.00	(162.99)	0.00
Subtotal: Non-Travel Support	10,242.00	9,901.23	0.00	9,901.23	0.00	340.77	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,242.00	9,901.23	0.00	9,901.23	0.00	340.77	0.00
**Total Direct Cost Expenditures	23,204.91	26,910.85	0.00	26,910.85	0.00	(3,705.94)	0.00
***Total Expenditures	23,204.91	26,910.85	0.00	26,910.85	0.00	(3,705.94)	0.00
Revenue							
520000 Federal Appropriations	22,962.91	22,962.91	0.00	26,910.85	0.00	(3,947.94)	(3,947.94)
*Total: 52 - Appropriations	22,962.91	22,962.91	0.00	26,910.85	0.00	(3,947.94)	(3,947.94)
***Total Revenue	22,962.91	22,962.91	0.00	26,910.85	0.00	(3,947.94)	(3,947.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H510 - Bi H291 Synthesis Alc

Status: Closing - Manual Process Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,634.50	13,917.01	0.00	13,917.01	0.00	(282.51)	0.00
613N30 Graduate Research Assistant	0.00	6,173.52	0.00	2,173.48	0.00	(2,173.48)	4,000.04
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
61SNSH Student Labor	0.00	304.63	0.00	312.53	0.00	(312.53)	(7.90)
61SNWS College Work Study	0.00	913.10	0.00	913.10	0.00	(913.10)	0.00
*Total: 61 - Salaries and Wages	13,634.50	21,308.26	0.00	21,316.16	0.00	(7,681.66)	(7.90)
711200 Research Supplies	10,000.00	8,782.27	0.00	8,716.09	0.00	1,283.91	66.18
714030 Postage-Express Mail	0.00	0.00	0.00	58.28	0.00	(58.28)	(58.28)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	8,782.27	0.00	8,774.37	0.00	1,225.63	7.90
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,782.27	0.00	8,774.37	0.00	1,225.63	7.90
**Total Direct Cost Expenditures	23,634.50	30,090.53	0.00	30,090.53	0.00	(6,456.03)	0.00
***Total Expenditures	23,634.50	30,090.53	0.00	30,090.53	0.00	(6,456.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,090.53	0.00	(30,090.53)	(30,090.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,090.53	0.00	(30,090.53)	(30,090.53)
***Total Revenue	0.00	0.00	0.00	30,090.53	0.00	(30,090.53)	(30,090.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H610 - Character, Control Yeast Genes 2006

Status: Closing - Manual Process Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,225.47	14,118.00	0.00	14,118.00	0.00	107.47	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	14,225.47	16,118.01	0.00	16,118.01	0.00	(1,892.54)	0.00
**Total Direct Cost Expenditures	14,225.47	16,118.01	0.00	16,118.01	0.00	(1,892.54)	0.00
***Total Expenditures	14,225.47	16,118.01	0.00	16,118.01	0.00	(1,892.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,118.01	0.00	(16,118.01)	(16,118.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,118.01	0.00	(16,118.01)	(16,118.01)
***Total Revenue	0.00	0.00	0.00	16,118.01	0.00	(16,118.01)	(16,118.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H610 - Character, Control Yeast Genes 2006

Status: Closing - Manual Process Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
711200 Research Supplies	10,000.00	10,000.00	0.00	8,999.19	0.00	1,000.81	1,000.81
714030 Postage-Express Mail	0.00	0.00	0.00	168.56	0.00	(168.56)	(168.56)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717200 Other Professional Services-General	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	9,293.75	0.00	706.25	706.25
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	9,793.75	0.00	206.25	206.25
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	24,225.47	24,225.47	0.00	10,000.00	0.00	14,225.47	14,225.47
*Total: 52 - Appropriations	24,225.47	24,225.47	0.00	10,000.00	0.00	14,225.47	14,225.47
***Total Revenue	24,225.47	24,225.47	0.00	10,000.00	0.00	14,225.47	14,225.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H710 - Character, Control Yeast Genes 2007

Status: Closing - Manual Process Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD
 Equipment Vesting USNH
 Sefa Classification RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,953.61	14,246.74	0.00	14,246.74	0.00	706.87	0.00
*Total: 61 - Salaries and Wages	14,953.61	14,246.74	0.00	14,246.74	0.00	706.87	0.00
**Total Direct Cost Expenditures	14,953.61	14,246.74	0.00	14,246.74	0.00	706.87	0.00
***Total Expenditures	14,953.61	14,246.74	0.00	14,246.74	0.00	706.87	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,246.74	0.00	(14,246.74)	(14,246.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,246.74	0.00	(14,246.74)	(14,246.74)
***Total Revenue	0.00	0.00	0.00	14,246.74	0.00	(14,246.74)	(14,246.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H710 - Character, Control Yeast Genes 2007

Status: Closing - Manual Process Type: Appropriations
 FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/13				

Org: UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,728.00	0.00	(1,728.00)	(1,728.00)
61SNWS College Work Study	0.00	0.00	0.00	410.55	0.00	(410.55)	(410.55)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,138.55	0.00	(2,138.55)	(2,138.55)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	358.00	0.00	(358.00)	(358.00)
711200 Research Supplies	10,000.00	10,000.00	0.00	6,848.28	0.00	3,151.72	3,151.72
713000 Printing & Copying-General	0.00	0.00	0.00	148.08	0.00	(148.08)	(148.08)
713010 Printing & Copying-Publications	0.00	0.00	0.00	30.48	0.00	(30.48)	(30.48)
714030 Postage-Express Mail	0.00	0.00	0.00	252.12	0.00	(252.12)	(252.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	69.49	0.00	(69.49)	(69.49)
719100 Membership Dues & Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	7,861.45	0.00	2,138.55	2,138.55
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	7,861.45	0.00	2,138.55	2,138.55
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H810 - Character, Control Yeast Genes 2008

Status: Closing - Manual Process Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,376.42	28,268.43	0.00	27,597.93	0.00	(15,221.51)	670.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	670.50	0.00	(670.50)	(670.50)
*Total: 61 - Salaries and Wages	12,376.42	28,268.43	0.00	28,268.43	0.00	(15,892.01)	0.00
**Total Direct Cost Expenditures	12,376.42	28,268.43	0.00	28,268.43	0.00	(15,892.01)	0.00
***Total Expenditures	12,376.42	28,268.43	0.00	28,268.43	0.00	(15,892.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,268.43	0.00	(28,268.43)	(28,268.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,268.43	0.00	(28,268.43)	(28,268.43)
***Total Revenue	0.00	0.00	0.00	28,268.43	0.00	(28,268.43)	(28,268.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H810 - Character, Control Yeast Genes 2008

Status: Closing - Manual Process Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
61CPHX Part Time Hourly	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61SNWS College Work Study	0.00	0.00	0.00	169.20	0.00	(169.20)	(169.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,224.26	0.00	(5,224.26)	(5,224.26)
711200 Research Supplies	10,000.00	10,000.00	0.00	4,576.24	0.00	5,423.76	5,423.76
714030 Postage-Express Mail	0.00	0.00	0.00	184.50	0.00	(184.50)	(184.50)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	4,775.74	0.00	5,224.26	5,224.26
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	4,775.74	0.00	5,224.26	5,224.26
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H910 - Character, Control Yeast Genes 2009

Status: Closing - Manual Process Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,280.98	12,706.41	0.00	12,706.41	0.00	(1,425.43)	0.00
*Total: 61 - Salaries and Wages	11,280.98	12,706.41	0.00	12,706.41	0.00	(1,425.43)	0.00
**Total Direct Cost Expenditures	11,280.98	12,706.41	0.00	12,706.41	0.00	(1,425.43)	0.00
***Total Expenditures	11,280.98	12,706.41	0.00	12,706.41	0.00	(1,425.43)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,706.41	0.00	(12,706.41)	(12,706.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,706.41	0.00	(12,706.41)	(12,706.41)
***Total Revenue	0.00	0.00	0.00	12,706.41	0.00	(12,706.41)	(12,706.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H910 - Character, Control Yeast Genes 2009

Status: Closing - Manual Process Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	2,700.00	0.00	2,700.00	0.00	(2,700.00)	0.00
61SNSH	Student Labor	0.00	402.50	0.00	402.50	0.00	(402.50)	0.00
61SNWS	College Work Study	0.00	999.70	0.00	999.70	0.00	(999.70)	0.00
*Total: 61 - Salaries and Wages		0.00	4,102.20	0.00	4,102.20	0.00	(4,102.20)	0.00
711100	Supplies-General	0.00	139.00	0.00	139.00	0.00	(139.00)	0.00
711200	Research Supplies	6,000.00	4,012.36	0.00	4,012.36	0.00	1,987.64	0.00
713000	Printing & Copying-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
716000	Maintenance & Repairs-General	0.00	22.73	0.00	22.73	0.00	(22.73)	0.00
719100	Membership Dues & Fees	0.00	146.00	0.00	146.00	0.00	(146.00)	0.00
Subtotal: Non-Travel Support		6,000.00	4,370.09	0.00	4,370.09	0.00	1,629.91	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	4,370.09	0.00	4,370.09	0.00	1,629.91	0.00
**Total Direct Cost Expenditures		6,000.00	8,472.29	0.00	8,472.29	0.00	(2,472.29)	0.00
***Total Expenditures		6,000.00	8,472.29	0.00	8,472.29	0.00	(2,472.29)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,472.29	0.00	(8,472.29)	(8,472.29)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,472.29	0.00	(8,472.29)	(8,472.29)
***Total Revenue		0.00	0.00	0.00	8,472.29	0.00	(8,472.29)	(8,472.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11HA37 - Character, Control Yeast Genes 2012

Status: Closing - Manual Process Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
*Total: 61 - Salaries and Wages	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
**Total Direct Cost Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total Revenue	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11HA37 - Character, Control Yeast Genes 2012

Status: Closing - Manual Process Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,845.82	0.00	2,845.82	0.00	(2,845.82)	0.00
*Total: 61 - Salaries and Wages	0.00	2,845.82	0.00	2,845.82	0.00	(2,845.82)	0.00
**Total Direct Cost Expenditures	0.00	2,845.82	0.00	2,845.82	0.00	(2,845.82)	0.00
***Total Expenditures	0.00	2,845.82	0.00	2,845.82	0.00	(2,845.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,845.82	0.00	(2,845.82)	(2,845.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,845.82	0.00	(2,845.82)	(2,845.82)
***Total Revenue	0.00	0.00	0.00	2,845.82	0.00	(2,845.82)	(2,845.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11HA37 - Character, Control Yeast Genes 2012

Status: Closing - Manual Process Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,500.02	0.00	2,500.02	0.00	(2,500.02)	0.00
*Total: 61 - Salaries and Wages	0.00	2,500.02	0.00	2,500.02	0.00	(2,500.02)	0.00
710400 Student or Non-Emp Travel	0.00	134.40	0.00	134.40	0.00	(134.40)	0.00
Subtotal: Travel	0.00	134.40	0.00	134.40	0.00	(134.40)	0.00
711100 Supplies-General	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
711200 Research Supplies	6,354.25	2,565.92	0.00	2,565.92	0.00	3,788.33	0.00
713010 Printing & Copying-Publications	0.00	575.00	0.00	575.00	0.00	(575.00)	0.00
716100 Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
717200 Other Professional Services-General	0.00	32.48	0.00	32.48	0.00	(32.48)	0.00
Subtotal: Non-Travel Support	6,354.25	3,228.40	0.00	3,228.40	0.00	3,125.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,354.25	3,362.80	0.00	3,362.80	0.00	2,991.45	0.00
**Total Direct Cost Expenditures	6,354.25	5,862.82	0.00	5,862.82	0.00	491.43	0.00
***Total Expenditures	6,354.25	5,862.82	0.00	5,862.82	0.00	491.43	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,862.82	0.00	(5,862.82)	(5,862.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,862.82	0.00	(5,862.82)	(5,862.82)
***Total Revenue	0.00	0.00	0.00	5,862.82	0.00	(5,862.82)	(5,862.82)

Grant: 11H303 - As H303 Genetic Bases
 Fund: 11R204 - As H303 Genetic Bases

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	43,000.00	0.00	0.00	0.00	0.00	43,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	25,129.86	0.00	25,129.86	0.00	(25,129.86)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	43,000.00	25,129.86	0.00	25,129.86	0.00	17,870.14	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	1,841.92	0.00	1,841.92	0.00	(1,841.92)	0.00
Subtotal: Travel	0.00	1,841.92	0.00	1,841.92	0.00	(1,841.92)	0.00
71 Support	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00
711100 Supplies-General	0.00	3,033.65	0.00	3,033.65	0.00	(3,033.65)	0.00
711110 Plants, Animals & Related Supplies	0.00	706.69	0.00	706.69	0.00	(706.69)	0.00
711200 Research Supplies	0.00	100.50	0.00	100.50	0.00	(100.50)	0.00
713000 Printing & Copying-General	0.00	57.84	0.00	57.84	0.00	(57.84)	0.00
714000 Postage-General	0.00	32.95	0.00	32.95	0.00	(32.95)	0.00
714005 Postage-Campus Mail Services	0.00	47.22	0.00	47.22	0.00	(47.22)	0.00
714030 Postage-Express Mail	0.00	18.34	0.00	18.34	0.00	(18.34)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	56.48	0.00	56.48	0.00	(56.48)	0.00
716100 Rentals & Leases-General	0.00	9.52	0.00	9.52	0.00	(9.52)	0.00
717200 Other Professional Services-General	0.00	136.44	0.00	136.44	0.00	(136.44)	0.00
718000 Telecom-General	0.00	32.04	0.00	32.04	0.00	(32.04)	0.00
718016 Telecom-Usage (Tolls)	0.00	299.45	0.00	299.45	0.00	(299.45)	0.00
71C615 Insurance-Vehicle	0.00	264.05	0.00	264.05	0.00	(264.05)	0.00
Subtotal: Non-Travel Support	12,500.00	4,795.17	0.00	4,795.17	0.00	7,704.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,500.00	6,637.09	0.00	6,637.09	0.00	5,862.91	0.00
740000 Cap Equipment	0.00	5,100.00	0.00	5,100.00	0.00	(5,100.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,100.00	0.00	5,100.00	0.00	(5,100.00)	0.00
**Total Direct Cost Expenditures	55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00
***Total Expenditures	55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00
Revenue							
520000 Federal Appropriations	55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00
*Total: 52 - Appropriations	55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H303 - As H303 Genetic Bases
 Fund: 11R204 - As H303 Genetic Bases

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H303 - As H303 Genetic Bases
 Fund: 11R304 - Genetic Bases for Resistance Avian

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,944.80	9,326.98	0.00	9,326.98	0.00	1,617.82	0.00
*Total: 61 - Salaries and Wages		10,944.80	9,326.98	0.00	9,326.98	0.00	1,617.82	0.00
710100	Out-of-State Travel	0.00	1,727.84	0.00	1,727.84	0.00	(1,727.84)	0.00
Subtotal: Travel		0.00	1,727.84	0.00	1,727.84	0.00	(1,727.84)	0.00
711100	Supplies-General	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
711200	Research Supplies	11,000.00	8,577.55	0.00	8,577.55	0.00	2,422.45	0.00
713000	Printing & Copying-General	0.00	24.47	0.00	24.47	0.00	(24.47)	0.00
714000	Postage-General	0.00	18.56	0.00	18.56	0.00	(18.56)	0.00
714005	Postage-Campus Mail Services	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
714030	Postage-Express Mail	0.00	95.37	0.00	95.37	0.00	(95.37)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
716100	Rentals & Leases-General	0.00	16.48	0.00	16.48	0.00	(16.48)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	354.83	0.00	354.83	0.00	(354.83)	0.00
Subtotal: Non-Travel Support		11,000.00	9,209.76	0.00	9,209.76	0.00	1,790.24	0.00
*Total: 71 - Support (Travel & Non-Travel)		11,000.00	10,937.60	0.00	10,937.60	0.00	62.40	0.00
**Total Direct Cost Expenditures		21,944.80	20,264.58	0.00	20,264.58	0.00	1,680.22	0.00
***Total Expenditures		21,944.80	20,264.58	0.00	20,264.58	0.00	1,680.22	0.00
Revenue								
520000	Federal Appropriations	21,944.80	20,264.58	0.00	20,264.58	0.00	1,680.22	0.00
*Total: 52 - Appropriations		21,944.80	20,264.58	0.00	20,264.58	0.00	1,680.22	0.00
***Total Revenue		21,944.80	20,264.58	0.00	20,264.58	0.00	1,680.22	0.00

Grant: 11H311 - Bo H311 Light Intensity
 Fund: 11H211 - Bo H311 Light Intensity

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,229.67	0.00	1,229.67	0.00	(1,229.67)	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	1,521.97	0.00	1,521.97	0.00	(1,521.97)	0.00
*Total: 61 - Salaries and Wages		0.00	2,751.64	0.00	2,751.64	0.00	(2,751.64)	0.00
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	2,741.11	0.00	2,741.11	0.00	(2,741.11)	0.00
711200	Research Supplies	0.00	1,026.89	0.00	1,026.89	0.00	(1,026.89)	0.00
713000	Printing & Copying-General	0.00	31.64	0.00	31.64	0.00	(31.64)	0.00
716000	Maintenance & Repairs-General	0.00	432.00	0.00	432.00	0.00	(432.00)	0.00
716100	Rentals & Leases-General	0.00	154.60	0.00	154.60	0.00	(154.60)	0.00
717200	Other Professional Services-General	0.00	312.00	0.00	312.00	0.00	(312.00)	0.00
718000	Telecom-General	0.00	112.54	0.00	112.54	0.00	(112.54)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	377.20	0.00	377.20	0.00	(377.20)	0.00
718016	Telecom-Usage (Tolls)	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
Subtotal: Non-Travel Support		7,000.00	5,191.98	0.00	5,191.98	0.00	1,808.02	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	5,191.98	0.00	5,191.98	0.00	1,808.02	0.00
8O1	Non-Mandatory Transfers Out	300.00	0.00	0.00	0.00	0.00	300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 7Z - Transfers Out		300.00	300.00	0.00	300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		7,300.00	8,243.62	0.00	8,243.62	0.00	(943.62)	0.00
***Total Expenditures		7,300.00	8,243.62	0.00	8,243.62	0.00	(943.62)	0.00
Revenue								
520000	Federal Appropriations	7,300.00	8,243.62	0.00	8,243.62	0.00	(943.62)	0.00
*Total: 52 - Appropriations		7,300.00	8,243.62	0.00	8,243.62	0.00	(943.62)	0.00
***Total Revenue		7,300.00	8,243.62	0.00	8,243.62	0.00	(943.62)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H311 - Bo H311 Light Intensity
 Fund: 11H311 - Redox State in Chlooplast 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWA - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,375.82	10,732.82	0.00	10,732.82	0.00	(357.00)	0.00
61SNSH Student Labor	0.00	1,655.14	0.00	1,655.14	0.00	(1,655.14)	0.00
61SNWS College Work Study	0.00	970.41	0.00	970.41	0.00	(970.41)	0.00
*Total: 61 - Salaries and Wages	10,375.82	13,358.37	0.00	13,358.37	0.00	(2,982.55)	0.00
711200 Research Supplies	5,000.00	1,133.62	0.00	1,133.62	0.00	3,866.38	0.00
713000 Printing & Copying-General	0.00	56.98	0.00	56.98	0.00	(56.98)	0.00
716000 Maintenance & Repairs-General	0.00	630.00	0.00	630.00	0.00	(630.00)	0.00
716100 Rentals & Leases-General	0.00	111.24	0.00	111.24	0.00	(111.24)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	429.02	0.00	429.02	0.00	(429.02)	0.00
718016 Telecom-Usage (Tolls)	0.00	13.59	0.00	13.59	0.00	(13.59)	0.00
Subtotal: Non-Travel Support	5,000.00	2,374.45	0.00	2,374.45	0.00	2,625.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	2,374.45	0.00	2,374.45	0.00	2,625.55	0.00
**Total Direct Cost Expenditures	15,375.82	15,732.82	0.00	15,732.82	0.00	(357.00)	0.00
***Total Expenditures	15,375.82	15,732.82	0.00	15,732.82	0.00	(357.00)	0.00
Revenue							
520000 Federal Appropriations	15,375.82	15,732.82	0.00	15,732.82	0.00	(357.00)	0.00
*Total: 52 - Appropriations	15,375.82	15,732.82	0.00	15,732.82	0.00	(357.00)	0.00
***Total Revenue	15,375.82	15,732.82	0.00	15,732.82	0.00	(357.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H315 - Re H315ne165 Priv Strategies
 Fund: 11R213 - Re H315ne165 Priv Strategies

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Manalo, Alberto B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREAM - PI Alberto Manalo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	25,347.10	0.00	25,347.10	0.00	(25,347.10)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	25,000.00	25,347.10	0.00	25,347.10	0.00	(347.10)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100 Supplies-General	0.00	5,076.02	0.00	5,076.02	0.00	(5,076.02)	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	1,721.30	0.00	1,721.30	0.00	(1,721.30)	0.00
713000 Printing & Copying-General	0.00	14.60	0.00	14.60	0.00	(14.60)	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
718000 Telecom-General	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
718016 Telecom-Usage (Tolls)	0.00	0.71	0.00	0.71	0.00	(0.71)	0.00
Subtotal: Non-Travel Support	7,000.00	7,022.70	0.00	7,022.70	0.00	(22.70)	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,022.70	0.00	7,022.70	0.00	(22.70)	0.00
**Total Direct Cost Expenditures	32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00
***Total Expenditures	32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00
Revenue							
520000 Federal Appropriations	32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00
*Total: 52 - Appropriations	32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00
***Total Revenue	32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H318 - Zo H318 Inventory Aquatic Ins
 Fund: 11H214 - Zo H318 Inventory Aquatic Ins

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	30,549.98	0.00	30,549.98	0.00	(30,549.98)	0.00
61SNSH	Student Labor	0.00	2,160.00	0.00	2,160.00	0.00	(2,160.00)	0.00
61SNWS	College Work Study	0.00	249.90	0.00	249.90	0.00	(249.90)	0.00
*Total: 61 - Salaries and Wages		32,000.00	32,959.88	0.00	32,959.88	0.00	(959.88)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	49.23	0.00	49.23	0.00	(49.23)	0.00
710100	Out-of-State Travel	0.00	218.96	0.00	218.96	0.00	(218.96)	0.00
Subtotal: Travel		0.00	268.19	0.00	268.19	0.00	(268.19)	0.00
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	1,284.52	0.00	1,284.52	0.00	(1,284.52)	0.00
711200	Research Supplies	0.00	601.40	0.00	601.40	0.00	(601.40)	0.00
713000	Printing & Copying-General	0.00	106.47	0.00	106.47	0.00	(106.47)	0.00
713010	Printing & Copying-Publications	0.00	245.00	0.00	245.00	0.00	(245.00)	0.00
714000	Postage-General	0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
716000	Maintenance & Repairs-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	4.40	0.00	4.40	0.00	(4.40)	0.00
Subtotal: Non-Travel Support		6,000.00	2,286.99	0.00	2,286.99	0.00	3,713.01	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	2,555.18	0.00	2,555.18	0.00	3,444.82	0.00
**Total Direct Cost Expenditures		38,000.00	35,515.06	0.00	35,515.06	0.00	2,484.94	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		38,000.00	35,515.06	0.00	35,515.06	0.00	2,484.94	0.00
Revenue								
520000	Federal Appropriations	38,000.00	35,515.06	0.00	35,515.06	0.00	2,484.94	0.00
*Total: 52 - Appropriations		38,000.00	35,515.06	0.00	35,515.06	0.00	2,484.94	0.00
***Total Revenue		38,000.00	35,515.06	0.00	35,515.06	0.00	2,484.94	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H318 - Zo H318 Inventory Aquatic Ins
 Fund: 11H314 - ID Manual Aquatic Insects 2003

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOCB - PI Chandler/Burger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	25,277.49	24,926.74	0.00	24,926.74	0.00	350.75	0.00
61CPHX Part Time Hourly	0.00	1,088.00	0.00	1,088.00	0.00	(1,088.00)	0.00
61SNSH Student Labor	0.00	912.00	0.00	912.00	0.00	(912.00)	0.00
61SNWS College Work Study	0.00	675.11	0.00	675.11	0.00	(675.11)	0.00
*Total: 61 - Salaries and Wages	25,277.49	27,601.85	0.00	27,601.85	0.00	(2,324.36)	0.00
710000 In-State Travel	0.00	286.84	0.00	286.84	0.00	(286.84)	0.00
710100 Out-of-State Travel	0.00	84.65	0.00	84.65	0.00	(84.65)	0.00
Subtotal: Travel	0.00	371.49	0.00	371.49	0.00	(371.49)	0.00
711100 Supplies-General	0.00	66.76	0.00	66.76	0.00	(66.76)	0.00
711200 Research Supplies	5,000.00	1,337.07	0.00	1,337.07	0.00	3,662.93	0.00
713000 Printing & Copying-General	0.00	20.58	0.00	20.58	0.00	(20.58)	0.00
713010 Printing & Copying-Publications	0.00	363.00	0.00	363.00	0.00	(363.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	21.78	0.00	21.78	0.00	(21.78)	0.00
Subtotal: Non-Travel Support	5,000.00	1,809.19	0.00	1,809.19	0.00	3,190.81	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	2,180.68	0.00	2,180.68	0.00	2,819.32	0.00
**Total Direct Cost Expenditures	30,277.49	29,782.53	0.00	29,782.53	0.00	494.96	0.00
***Total Expenditures	30,277.49	29,782.53	0.00	29,782.53	0.00	494.96	0.00
Revenue							
520000 Federal Appropriations	30,277.49	29,782.53	0.00	29,782.53	0.00	494.96	0.00
*Total: 52 - Appropriations	30,277.49	29,782.53	0.00	29,782.53	0.00	494.96	0.00
***Total Revenue	30,277.49	29,782.53	0.00	29,782.53	0.00	494.96	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H318 - Zo H318 Inventory Aquatic Ins
 Fund: 11H414 - ID Manual Aquatic Insects 2004

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOCB - PI Chandler/Burger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	26,241.21	26,540.81	0.00	26,540.81	0.00	(299.60)	0.00
61CPHX Part Time Hourly	0.00	3,300.00	0.00	3,300.00	0.00	(3,300.00)	0.00
61SNWS College Work Study	0.00	587.00	0.00	587.00	0.00	(587.00)	0.00
*Total: 61 - Salaries and Wages	26,241.21	30,427.81	0.00	30,427.81	0.00	(4,186.60)	0.00
710000 In-State Travel	0.00	50.34	0.00	50.34	0.00	(50.34)	0.00
710100 Out-of-State Travel	0.00	423.61	0.00	423.61	0.00	(423.61)	0.00
Subtotal: Travel	0.00	473.95	0.00	473.95	0.00	(473.95)	0.00
711100 Supplies-General	0.00	99.95	0.00	99.95	0.00	(99.95)	0.00
711200 Research Supplies	5,000.00	476.54	0.00	476.54	0.00	4,523.46	0.00
Subtotal: Non-Travel Support	5,000.00	576.49	0.00	576.49	0.00	4,423.51	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	1,050.44	0.00	1,050.44	0.00	3,949.56	0.00
**Total Direct Cost Expenditures	31,241.21	31,478.25	0.00	31,478.25	0.00	(237.04)	0.00
***Total Expenditures	31,241.21	31,478.25	0.00	31,478.25	0.00	(237.04)	0.00
Revenue							
520000 Federal Appropriations	31,241.21	31,241.21	0.00	31,478.25	0.00	(237.04)	(237.04)
*Total: 52 - Appropriations	31,241.21	31,241.21	0.00	31,478.25	0.00	(237.04)	(237.04)
***Total Revenue	31,241.21	31,241.21	0.00	31,478.25	0.00	(237.04)	(237.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H327 - Bi H327 Guanylante Cyclase
 Fund: 11H015 - Nucleotide Metabolism 2010

Status: Closing - Manual Process Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,371.05	7,291.64	0.00	7,291.64	0.00	(920.59)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	59.21	0.00	59.21	0.00	(59.21)	0.00
*Total: 61 - Salaries and Wages	6,371.05	7,350.85	0.00	7,350.85	0.00	(979.80)	0.00
**Total Direct Cost Expenditures	6,371.05	7,350.85	0.00	7,350.85	0.00	(979.80)	0.00
***Total Expenditures	6,371.05	7,350.85	0.00	7,350.85	0.00	(979.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,350.85	0.00	(7,350.85)	(7,350.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,350.85	0.00	(7,350.85)	(7,350.85)
***Total Revenue	0.00	0.00	0.00	7,350.85	0.00	(7,350.85)	(7,350.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H015 - Nucleotide Metabolism 2010

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCRG - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	5,990.94	0.00	5,990.94	0.00	9.06	0.00
714030 Postage-Express Mail	0.00	9.06	0.00	9.06	0.00	(9.06)	0.00
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H115 - Nucleotide Metabolism 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	5,819.17	0.00	5,819.17	0.00	(5,819.17)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,819.17	0.00	5,819.17	0.00	(5,819.17)	0.00
**Total Direct Cost Expenditures	0.00	5,819.17	0.00	5,819.17	0.00	(5,819.17)	0.00
***Total Expenditures	0.00	5,819.17	0.00	5,819.17	0.00	(5,819.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,819.17	0.00	(5,819.17)	(5,819.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,819.17	0.00	(5,819.17)	(5,819.17)
***Total Revenue	0.00	0.00	0.00	5,819.17	0.00	(5,819.17)	(5,819.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H115 - Nucleotide Metabolism 2011

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,307.76	0.00	2,307.76	0.00	(2,307.76)	0.00
*Total: 61 - Salaries and Wages	0.00	2,307.76	0.00	2,307.76	0.00	(2,307.76)	0.00
**Total Direct Cost Expenditures	0.00	2,307.76	0.00	2,307.76	0.00	(2,307.76)	0.00
***Total Expenditures	0.00	2,307.76	0.00	2,307.76	0.00	(2,307.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,307.76	0.00	(2,307.76)	(2,307.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,307.76	0.00	(2,307.76)	(2,307.76)
***Total Revenue	0.00	0.00	0.00	2,307.76	0.00	(2,307.76)	(2,307.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H115 - Nucleotide Metabolism 2011

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,269.63	5,745.82	0.00	5,745.82	0.00	(476.19)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	59.69	59.69	0.00	59.69	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		5,329.32	5,805.51	0.00	5,805.51	0.00	(476.19)	0.00
**Total Direct Cost Expenditures		5,329.32	5,805.51	0.00	5,805.51	0.00	(476.19)	0.00
***Total Expenditures		5,329.32	5,805.51	0.00	5,805.51	0.00	(476.19)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,805.51	0.00	(5,805.51)	(5,805.51)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,805.51	0.00	(5,805.51)	(5,805.51)
***Total Revenue		0.00	0.00	0.00	5,805.51	0.00	(5,805.51)	(5,805.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H115 - Nucleotide Metabolism 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	9,869.85	0.00	9,869.85	0.00	130.15	0.00
713000 Printing & Copying-General	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
716100 Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
717200 Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,984.85	0.00	9,984.85	0.00	15.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,984.85	0.00	9,984.85	0.00	15.15	0.00
**Total Direct Cost Expenditures	10,000.00	9,984.85	0.00	9,984.85	0.00	15.15	0.00
***Total Expenditures	10,000.00	9,984.85	0.00	9,984.85	0.00	15.15	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,984.85	0.00	(9,984.85)	(9,984.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,984.85	0.00	(9,984.85)	(9,984.85)
***Total Revenue	0.00	0.00	0.00	9,984.85	0.00	(9,984.85)	(9,984.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H215 - Bi H327 Guanylate Cyclase

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,459.06	0.00	1,459.06	0.00	(1,459.06)	0.00
61SNSH	Student Labor	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
*Total: 61 - Salaries and Wages		0.00	1,564.06	0.00	1,564.06	0.00	(1,564.06)	0.00
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711000	Purchasing Cards	0.00	(1,189.17)	0.00	(1,189.17)	0.00	1,189.17	0.00
711100	Supplies-General	0.00	6,194.28	0.00	6,154.28	0.00	(6,154.28)	40.00
711200	Research Supplies	0.00	2,659.65	0.00	2,659.65	0.00	(2,659.65)	0.00
713000	Printing & Copying-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
713010	Printing & Copying-Publications	0.00	483.50	0.00	483.50	0.00	(483.50)	0.00
714000	Postage-General	0.00	20.71	0.00	20.71	0.00	(20.71)	0.00
714030	Postage-Express Mail	0.00	120.95	0.00	120.95	0.00	(120.95)	0.00
715020	Non-Cap Equip-under \$5,000	0.00	1,056.10	0.00	1,056.10	0.00	(1,056.10)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	205.74	0.00	205.74	0.00	(205.74)	0.00
718000	Telecom-General	0.00	161.13	0.00	161.13	0.00	(161.13)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	1.78	0.00	1.78	0.00	(1.78)	0.00
718016	Telecom-Usage (Tolls)	0.00	5.33	0.00	5.33	0.00	(5.33)	0.00
Subtotal: Non-Travel Support		10,000.00	9,895.00	0.00	9,855.00	0.00	145.00	40.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,895.00	0.00	9,855.00	0.00	145.00	40.00
**Total Direct Cost Expenditures		10,000.00	11,459.06	0.00	11,419.06	0.00	(1,419.06)	40.00
***Total Expenditures		10,000.00	11,459.06	0.00	11,419.06	0.00	(1,419.06)	40.00
Revenue								
520000	Federal Appropriations	10,000.00	11,419.06	0.00	11,419.06	0.00	(1,419.06)	0.00
*Total: 52 - Appropriations		10,000.00	11,419.06	0.00	11,419.06	0.00	(1,419.06)	0.00
***Total Revenue		10,000.00	11,419.06	0.00	11,419.06	0.00	(1,419.06)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H315 - Nucleotide Metabolism 2003

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,017.65	10,998.55	0.00	10,998.55	0.00	19.10	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
61SNSH	Student Labor	0.00	260.75	0.00	260.75	0.00	(260.75)	0.00
*Total: 61 - Salaries and Wages		11,017.65	13,759.30	0.00	13,759.30	0.00	(2,741.65)	0.00
711200	Research Supplies	10,000.00	7,204.85	0.00	7,204.85	0.00	2,795.15	0.00
713000	Printing & Copying-General	0.00	19.00	0.00	19.00	0.00	(19.00)	0.00
713005	Printing & Copying-Campus	0.00	15.40	0.00	15.40	0.00	(15.40)	0.00
Subtotal: Non-Travel Support		10,000.00	7,239.25	0.00	7,239.25	0.00	2,760.75	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	7,239.25	0.00	7,239.25	0.00	2,760.75	0.00
**Total Direct Cost Expenditures		21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
***Total Expenditures		21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
Revenue								
520000	Federal Appropriations	21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
*Total: 52 - Appropriations		21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
***Total Revenue		21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H415 - Nucleotide Metabolism 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,611.54	11,675.62	0.00	11,675.62	0.00	(64.08)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,000.06	0.00	6,000.06	0.00	(6,000.06)	0.00
*Total: 61 - Salaries and Wages	11,611.54	17,675.68	0.00	17,675.68	0.00	(6,064.14)	0.00
711200 Research Supplies	10,000.00	5,787.61	0.00	5,787.61	0.00	4,212.39	0.00
714000 Postage-General	0.00	76.37	0.00	76.37	0.00	(76.37)	0.00
716000 Maintenance & Repairs-General	0.00	136.00	0.00	136.00	0.00	(136.00)	0.00
Subtotal: Non-Travel Support	10,000.00	5,999.98	0.00	5,999.98	0.00	4,000.02	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,999.98	0.00	5,999.98	0.00	4,000.02	0.00
**Total Direct Cost Expenditures	21,611.54	23,675.66	0.00	23,675.66	0.00	(2,064.12)	0.00
***Total Expenditures	21,611.54	23,675.66	0.00	23,675.66	0.00	(2,064.12)	0.00
Revenue							
520000 Federal Appropriations	21,611.54	21,611.54	0.00	23,675.66	0.00	(2,064.12)	(2,064.12)
*Total: 52 - Appropriations	21,611.54	21,611.54	0.00	23,675.66	0.00	(2,064.12)	(2,064.12)
***Total Revenue	21,611.54	21,611.54	0.00	23,675.66	0.00	(2,064.12)	(2,064.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H515 - Bi H327 Guanylate Cyclase

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,253.84	12,237.77	0.00	12,237.77	0.00	16.07	0.00
613N30	Graduate Research Assistant	0.00	4,173.50	0.00	2,173.48	0.00	(2,173.48)	2,000.02
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
*Total: 61 - Salaries and Wages		12,253.84	16,411.27	0.00	16,411.27	0.00	(4,157.43)	0.00
711200	Research Supplies	10,000.00	9,933.31	0.00	9,933.31	0.00	66.69	0.00
714000	Postage-General	0.00	66.69	0.00	66.69	0.00	(66.69)	0.00
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		22,253.84	26,411.27	0.00	26,411.27	0.00	(4,157.43)	0.00
***Total Expenditures		22,253.84	26,411.27	0.00	26,411.27	0.00	(4,157.43)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26,411.27	0.00	(26,411.27)	(26,411.27)
*Total: 52 - Appropriations		0.00	0.00	0.00	26,411.27	0.00	(26,411.27)	(26,411.27)
***Total Revenue		0.00	0.00	0.00	26,411.27	0.00	(26,411.27)	(26,411.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H615 - Nucleotide Metabolism 2006

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,784.85	12,688.47	0.00	12,688.47	0.00	96.38	0.00
*Total: 61 - Salaries and Wages	12,784.85	12,688.47	0.00	12,688.47	0.00	96.38	0.00
**Total Direct Cost Expenditures	12,784.85	12,688.47	0.00	12,688.47	0.00	96.38	0.00
***Total Expenditures	12,784.85	12,688.47	0.00	12,688.47	0.00	96.38	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,688.47	0.00	(12,688.47)	(12,688.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,688.47	0.00	(12,688.47)	(12,688.47)
***Total Revenue	0.00	0.00	0.00	12,688.47	0.00	(12,688.47)	(12,688.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H615 - Nucleotide Metabolism 2006

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
61SNWS College Work Study	0.00	0.00	0.00	228.96	0.00	(228.96)	(228.96)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	858.96	0.00	(858.96)	(858.96)
711200 Research Supplies	10,000.00	9,866.01	0.00	8,966.15	0.00	1,033.85	899.86
714030 Postage-Express Mail	0.00	0.00	0.00	40.90	0.00	(40.90)	(40.90)
Subtotal: Non-Travel Support	10,000.00	9,866.01	0.00	9,007.05	0.00	992.95	858.96
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,866.01	0.00	9,007.05	0.00	992.95	858.96
**Total Direct Cost Expenditures	10,000.00	9,866.01	0.00	9,866.01	0.00	133.99	0.00
***Total Expenditures	10,000.00	9,866.01	0.00	9,866.01	0.00	133.99	0.00
Revenue							
520000 Federal Appropriations	22,784.85	22,784.85	0.00	9,866.01	0.00	12,918.84	12,918.84
*Total: 52 - Appropriations	22,784.85	22,784.85	0.00	9,866.01	0.00	12,918.84	12,918.84
***Total Revenue	22,784.85	22,784.85	0.00	9,866.01	0.00	12,918.84	12,918.84

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H715 - Nucleotide Metabolism 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,425.41	12,448.37	0.00	12,448.37	0.00	977.04	0.00
*Total: 61 - Salaries and Wages	13,425.41	12,448.37	0.00	12,448.37	0.00	977.04	0.00
**Total Direct Cost Expenditures	13,425.41	12,448.37	0.00	12,448.37	0.00	977.04	0.00
***Total Expenditures	13,425.41	12,448.37	0.00	12,448.37	0.00	977.04	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,448.37	0.00	(12,448.37)	(12,448.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,448.37	0.00	(12,448.37)	(12,448.37)
***Total Revenue	0.00	0.00	0.00	12,448.37	0.00	(12,448.37)	(12,448.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H715 - Nucleotide Metabolism 2007

Status: Closing - Manual Process Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	243.27	0.00	(243.27)	(243.27)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	243.27	0.00	(243.27)	(243.27)
711200 Research Supplies	10,000.00	11,811.57	0.00	11,501.91	0.00	(1,501.91)	309.66
714030 Postage-Express Mail	0.00	0.00	0.00	18.39	0.00	(18.39)	(18.39)
716100 Rentals & Leases-General	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
Subtotal: Non-Travel Support	10,000.00	11,811.57	0.00	11,568.30	0.00	(1,568.30)	243.27
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	11,811.57	0.00	11,568.30	0.00	(1,568.30)	243.27
740000 Cap Equipment	0.00	15,547.00	0.00	15,547.00	0.00	(15,547.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	15,547.00	0.00	15,547.00	0.00	(15,547.00)	0.00
**Total Direct Cost Expenditures	10,000.00	27,358.57	0.00	27,358.57	0.00	(17,358.57)	0.00
***Total Expenditures	10,000.00	27,358.57	0.00	27,358.57	0.00	(17,358.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,358.57	0.00	(27,358.57)	(27,358.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,358.57	0.00	(27,358.57)	(27,358.57)
***Total Revenue	0.00	0.00	0.00	27,358.57	0.00	(27,358.57)	(27,358.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H327 - Bi H327 Guanylante Cyclase
 Fund: 11H815 - Nucleotide Metabolism 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,851.14	13,862.97	0.00	13,259.97	0.00	(2,408.83)	603.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
*Total: 61 - Salaries and Wages	10,851.14	13,862.97	0.00	13,862.97	0.00	(3,011.83)	0.00
**Total Direct Cost Expenditures	10,851.14	13,862.97	0.00	13,862.97	0.00	(3,011.83)	0.00
***Total Expenditures	10,851.14	13,862.97	0.00	13,862.97	0.00	(3,011.83)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,862.97	0.00	(13,862.97)	(13,862.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,862.97	0.00	(13,862.97)	(13,862.97)
***Total Revenue	0.00	0.00	0.00	13,862.97	0.00	(13,862.97)	(13,862.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H815 - Nucleotide Metabolism 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H915 - Nucleotide Metabolism 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,312.93	7,439.58	0.00	7,439.58	0.00	(1,126.65)	0.00
*Total: 61 - Salaries and Wages	6,312.93	7,439.58	0.00	7,439.58	0.00	(1,126.65)	0.00
**Total Direct Cost Expenditures	6,312.93	7,439.58	0.00	7,439.58	0.00	(1,126.65)	0.00
***Total Expenditures	6,312.93	7,439.58	0.00	7,439.58	0.00	(1,126.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,439.58	0.00	(7,439.58)	(7,439.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,439.58	0.00	(7,439.58)	(7,439.58)
***Total Revenue	0.00	0.00	0.00	7,439.58	0.00	(7,439.58)	(7,439.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H915 - Nucleotide Metabolism 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	5,800.00	0.00	5,800.00	0.00	200.00	0.00
716000 Maintenance & Repairs-General	0.00	161.12	0.00	161.12	0.00	(161.12)	0.00
Subtotal: Non-Travel Support	6,000.00	5,961.12	0.00	5,961.12	0.00	38.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,961.12	0.00	5,961.12	0.00	38.88	0.00
**Total Direct Cost Expenditures	6,000.00	5,961.12	0.00	5,961.12	0.00	38.88	0.00
***Total Expenditures	6,000.00	5,961.12	0.00	5,961.12	0.00	38.88	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,961.12	0.00	(5,961.12)	(5,961.12)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,961.12	0.00	(5,961.12)	(5,961.12)
***Total Revenue	0.00	0.00	0.00	5,961.12	0.00	(5,961.12)	(5,961.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H329 - Mi H329 Stringent Response
 Fund: 11H216 - Mi H329 Stringent Response

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Zsigray, Robert M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIRZ - PI Robert Zsigray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,675.95	0.00	1,675.95	0.00	(1,675.95)	0.00
*Total: 61 - Salaries and Wages	0.00	1,675.95	0.00	1,675.95	0.00	(1,675.95)	0.00
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	8,136.75	0.00	8,136.75	0.00	(8,136.75)	0.00
716000 Maintenance & Repairs-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
717200 Other Professional Services-General	0.00	69.60	0.00	69.60	0.00	(69.60)	0.00
Subtotal: Non-Travel Support	9,000.00	8,266.35	0.00	8,266.35	0.00	733.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,266.35	0.00	8,266.35	0.00	733.65	0.00
**Total Direct Cost Expenditures	9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00
***Total Expenditures	9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00
Revenue							
520000 Federal Appropriations	9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00
*Total: 52 - Appropriations	9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00
***Total Revenue	9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H329 - Mi H329 Stringent Response
 Fund: 11H316 - Bacterial Stress Genes 2003

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Zsigray, Robert M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIRZ - PI Robert Zsigray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,141.31	14,627.85	0.00	14,627.85	0.00	(486.54)	0.00
*Total: 61 - Salaries and Wages	14,141.31	14,627.85	0.00	14,627.85	0.00	(486.54)	0.00
711200 Research Supplies	8,000.00	6,841.28	0.00	6,841.28	0.00	1,158.72	0.00
716000 Maintenance & Repairs-General	0.00	552.50	0.00	552.50	0.00	(552.50)	0.00
Subtotal: Non-Travel Support	8,000.00	7,393.78	0.00	7,393.78	0.00	606.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,393.78	0.00	7,393.78	0.00	606.22	0.00
**Total Direct Cost Expenditures	22,141.31	22,021.63	0.00	22,021.63	0.00	119.68	0.00
***Total Expenditures	22,141.31	22,021.63	0.00	22,021.63	0.00	119.68	0.00
Revenue							
520000 Federal Appropriations	22,141.31	22,021.63	0.00	22,021.63	0.00	119.68	0.00
*Total: 52 - Appropriations	22,141.31	22,021.63	0.00	22,021.63	0.00	119.68	0.00
***Total Revenue	22,141.31	22,021.63	0.00	22,021.63	0.00	119.68	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H329 - Mi H329 Stringent Response
 Fund: 11H416 - Bacterial Stress Genes 2004

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Zsigray, Robert M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIRZ - PI Robert Zsigray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,911.30	12,360.09	0.00	12,360.09	0.00	2,551.21	0.00
*Total: 61 - Salaries and Wages	14,911.30	12,360.09	0.00	12,360.09	0.00	2,551.21	0.00
710100 Out-of-State Travel	0.00	320.70	0.00	320.70	0.00	(320.70)	0.00
710400 Student or Non-Emp Travel	0.00	772.61	0.00	772.61	0.00	(772.61)	0.00
Subtotal: Travel	0.00	1,093.31	0.00	1,093.31	0.00	(1,093.31)	0.00
711200 Research Supplies	8,000.00	4,499.54	0.00	4,499.54	0.00	3,500.46	0.00
713005 Printing & Copying-Campus	0.00	265.15	0.00	265.15	0.00	(265.15)	0.00
717200 Other Professional Services-General	0.00	142.00	0.00	142.00	0.00	(142.00)	0.00
Subtotal: Non-Travel Support	8,000.00	4,906.69	0.00	4,906.69	0.00	3,093.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,000.00	0.00	6,000.00	0.00	2,000.00	0.00
740000 Cap Equipment	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures	22,911.30	20,360.09	0.00	20,360.09	0.00	2,551.21	0.00
***Total Expenditures	22,911.30	20,360.09	0.00	20,360.09	0.00	2,551.21	0.00
Revenue							
520000 Federal Appropriations	22,911.30	22,911.30	0.00	20,360.09	0.00	2,551.21	2,551.21
*Total: 52 - Appropriations	22,911.30	22,911.30	0.00	20,360.09	0.00	2,551.21	2,551.21
***Total Revenue	22,911.30	22,911.30	0.00	20,360.09	0.00	2,551.21	2,551.21

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H017 - Endocrine Control of Repro 2010

Status: Closing - Manual Process
 FMGR: Sower, Stacia
 Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,539.54	9,523.56	0.00	9,523.56	0.00	(984.02)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	66.20	0.00	66.20	0.00	(66.20)	0.00
*Total: 61 - Salaries and Wages	8,539.54	9,589.76	0.00	9,589.76	0.00	(1,050.22)	0.00
**Total Direct Cost Expenditures	8,539.54	9,589.76	0.00	9,589.76	0.00	(1,050.22)	0.00
***Total Expenditures	8,539.54	9,589.76	0.00	9,589.76	0.00	(1,050.22)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,589.76	0.00	(9,589.76)	(9,589.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,589.76	0.00	(9,589.76)	(9,589.76)
***Total Revenue	0.00	0.00	0.00	9,589.76	0.00	(9,589.76)	(9,589.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H017 - Endocrine Control of Repro 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBCSS - PI Stacia Sower - CME

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	1,748.73	0.00	1,748.73	0.00	(1,748.73)	0.00
*Total: 61 - Salaries and Wages	0.00	1,748.73	0.00	1,748.73	0.00	(1,748.73)	0.00
711200 Research Supplies	0.00	3,477.31	0.00	3,477.31	0.00	(3,477.31)	0.00
713010 Printing & Copying-Publications	0.00	1,084.00	0.00	1,084.00	0.00	(1,084.00)	0.00
716000 Maintenance & Repairs-General	0.00	1,075.00	0.00	1,075.00	0.00	(1,075.00)	0.00
716100 Rentals & Leases-General	0.00	56.00	0.00	56.00	0.00	(56.00)	0.00
717200 Other Professional Services-General	0.00	263.00	0.00	263.00	0.00	(263.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	5,955.31	0.00	5,955.31	0.00	(5,955.31)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,955.31	0.00	5,955.31	0.00	(5,955.31)	0.00
**Total Direct Cost Expenditures	0.00	7,704.04	0.00	7,704.04	0.00	(7,704.04)	0.00
***Total Expenditures	0.00	7,704.04	0.00	7,704.04	0.00	(7,704.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,704.04	0.00	(7,704.04)	(7,704.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,704.04	0.00	(7,704.04)	(7,704.04)
***Total Revenue	0.00	0.00	0.00	7,704.04	0.00	(7,704.04)	(7,704.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H332 - Bi H332 Forms of Gnhr
 Fund: 11H017 - Endocrine Control of Repro 2010

Status: Closing - Manual Process
 FMGR: Sower, Stacia
 Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	94.09	0.00	94.09	0.00	5,905.91	0.00
716100 Rentals & Leases-General	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	(13.60)	0.00	(13.60)	0.00	13.60	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	169.20	0.00	169.20	0.00	(169.20)	0.00
Subtotal: Non-Travel Support	6,000.00	263.69	0.00	263.69	0.00	5,736.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	263.69	0.00	263.69	0.00	5,736.31	0.00
**Total Direct Cost Expenditures	6,000.00	263.69	0.00	263.69	0.00	5,736.31	0.00
***Total Expenditures	6,000.00	263.69	0.00	263.69	0.00	5,736.31	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	263.69	0.00	(263.69)	(263.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	263.69	0.00	(263.69)	(263.69)
***Total Revenue	0.00	0.00	0.00	263.69	0.00	(263.69)	(263.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H332 - Bi H332 Forms of Gnhr
 Fund: 11H117 - Endocrine Control of Repro 2011

Status: Closing - Manual Process
 FMGR: Sower, Stacia
 Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	5,672.16	0.00	5,672.15	0.00	(5,672.15)	0.01
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,672.16	0.00	5,672.15	0.00	(5,672.15)	0.01
**Total Direct Cost Expenditures	0.00	5,672.16	0.00	5,672.15	0.00	(5,672.15)	0.01
***Total Expenditures	0.00	5,672.16	0.00	5,672.15	0.00	(5,672.15)	0.01
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,672.15	0.00	(5,672.15)	(5,672.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,672.15	0.00	(5,672.15)	(5,672.15)
***Total Revenue	0.00	0.00	0.00	5,672.15	0.00	(5,672.15)	(5,672.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H117 - Endocrine Control of Repro 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,430.78	0.00	2,430.78	0.00	(2,430.78)	0.00
*Total: 61 - Salaries and Wages	0.00	2,430.78	0.00	2,430.78	0.00	(2,430.78)	0.00
**Total Direct Cost Expenditures	0.00	2,430.78	0.00	2,430.78	0.00	(2,430.78)	0.00
***Total Expenditures	0.00	2,430.78	0.00	2,430.78	0.00	(2,430.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,430.78	0.00	(2,430.78)	(2,430.78)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,430.78	0.00	(2,430.78)	(2,430.78)
***Total Revenue	0.00	0.00	0.00	2,430.78	0.00	(2,430.78)	(2,430.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H117 - Endocrine Control of Repro 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,802.03	6,310.98	0.00	6,310.98	0.00	(508.95)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	16.80	16.80	0.00	16.80	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		5,818.83	6,327.78	0.00	6,327.78	0.00	(508.95)	0.00
**Total Direct Cost Expenditures		5,818.83	6,327.78	0.00	6,327.78	0.00	(508.95)	0.00
***Total Expenditures		5,818.83	6,327.78	0.00	6,327.78	0.00	(508.95)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,327.78	0.00	(6,327.78)	(6,327.78)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,327.78	0.00	(6,327.78)	(6,327.78)
***Total Revenue		0.00	0.00	0.00	6,327.78	0.00	(6,327.78)	(6,327.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H117 - Endocrine Control of Repro 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBCCSS - PI Stacia Sower - CME

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,505.35	0.00	2,505.35	0.00	(2,505.35)	0.00
613N30	Graduate Research Assistant	0.00	13,195.01	0.00	13,195.01	0.00	(13,195.01)	0.00
*Total: 61 - Salaries and Wages		0.00	15,700.36	0.00	15,700.36	0.00	(15,700.36)	0.00
711200	Research Supplies	10,000.00	9,215.07	0.00	9,215.07	0.00	784.93	0.00
714030	Postage-Express Mail	0.00	12.87	0.00	12.87	0.00	(12.87)	0.00
716100	Rentals & Leases-General	0.00	85.12	0.00	85.12	0.00	(85.12)	0.00
718000	Telecom-General	0.00	13.60	0.00	13.60	0.00	(13.60)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	225.31	0.00	225.31	0.00	(225.31)	0.00
718014	Telecom-Telephone Equipment	0.00	212.50	0.00	212.50	0.00	(212.50)	0.00
Subtotal: Non-Travel Support		10,000.00	9,764.47	0.00	9,764.47	0.00	235.53	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,764.47	0.00	9,764.47	0.00	235.53	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		10,000.00	25,464.83	0.00	25,464.83	0.00	(15,464.83)	0.00
***Total Expenditures		10,000.00	25,464.83	0.00	25,464.83	0.00	(15,464.83)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,464.83	0.00	(25,464.83)	(25,464.83)
*Total: 52 - Appropriations		0.00	0.00	0.00	25,464.83	0.00	(25,464.83)	(25,464.83)
***Total Revenue		0.00	0.00	0.00	25,464.83	0.00	(25,464.83)	(25,464.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H117 - Endocrine Control of Repro 2011

Status: Closing - Manual Process
 FMGR: Sower, Stacia
 Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
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Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,580.56	0.00	3,580.56	0.00	(3,580.56)	0.00
*Total: 61 - Salaries and Wages	0.00	3,580.56	0.00	3,580.56	0.00	(3,580.56)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	3,580.56	0.00	3,580.56	0.00	(3,580.56)	0.00
***Total Expenditures	0.00	3,580.56	0.00	3,580.56	0.00	(3,580.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,580.56	0.00	(3,580.56)	(3,580.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,580.56	0.00	(3,580.56)	(3,580.56)
***Total Revenue	0.00	0.00	0.00	3,580.56	0.00	(3,580.56)	(3,580.56)

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H217 - Bi H332 Forms of Gnrh

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
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Org: UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	15,381.66	0.00	15,381.66	0.00	(15,381.66)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		17,000.00	15,381.66	0.00	15,381.66	0.00	1,618.34	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Travel		0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	2,074.51	0.00	2,074.51	0.00	(2,074.51)	0.00
711142	Chems Inc Bio Chems, Gaseous Matl	0.00	56.88	0.00	56.88	0.00	(56.88)	0.00
711200	Research Supplies	0.00	3,665.45	0.00	3,665.45	0.00	(3,665.45)	0.00
713000	Printing & Copying-General	0.00	1,273.70	0.00	1,273.70	0.00	(1,273.70)	0.00
713010	Printing & Copying-Publications	0.00	342.50	0.00	342.50	0.00	(342.50)	0.00
714000	Postage-General	0.00	67.41	0.00	67.41	0.00	(67.41)	0.00
714030	Postage-Express Mail	0.00	351.21	0.00	351.21	0.00	(351.21)	0.00
716000	Maintenance & Repairs-General	0.00	1,550.00	0.00	1,550.00	0.00	(1,550.00)	0.00
718000	Telecom-General	0.00	252.98	0.00	252.98	0.00	(252.98)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	33.23	0.00	33.23	0.00	(33.23)	0.00
Subtotal: Non-Travel Support		10,000.00	9,835.87	0.00	9,835.87	0.00	164.13	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,855.87	0.00	9,855.87	0.00	144.13	0.00
**Total Direct Cost Expenditures		27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
***Total Expenditures		27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
Revenue								
520000	Federal Appropriations	27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
*Total: 52 - Appropriations		27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
***Total Revenue		27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H317 - Endocrine Control 2003

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,461.55	12,890.33	0.00	12,890.33	0.00	(428.78)	0.00
*Total: 61 - Salaries and Wages	12,461.55	12,890.33	0.00	12,890.33	0.00	(428.78)	0.00
711100 Supplies-General	0.00	29.95	0.00	29.95	0.00	(29.95)	0.00
711200 Research Supplies	10,000.00	5,785.44	0.00	5,785.44	0.00	4,214.56	0.00
714030 Postage-Express Mail	0.00	848.34	0.00	848.34	0.00	(848.34)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	34.20	0.00	34.20	0.00	(34.20)	0.00
717200 Other Professional Services-General	0.00	3,020.57	0.00	3,020.57	0.00	(3,020.57)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	243.25	0.00	243.25	0.00	(243.25)	0.00
718016 Telecom-Usage (Tolls)	0.00	14.93	0.00	14.93	0.00	(14.93)	0.00
Subtotal: Non-Travel Support	10,000.00	9,976.68	0.00	9,976.68	0.00	23.32	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,976.68	0.00	9,976.68	0.00	23.32	0.00
**Total Direct Cost Expenditures	22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00
***Total Expenditures	22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00
Revenue							
520000 Federal Appropriations	22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00
*Total: 52 - Appropriations	22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00
***Total Revenue	22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H417 - Endocrine Control 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Sower, Stacia	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBBCHM	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/11				

Org: UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,140.09	13,191.22	0.00	13,191.22	0.00	(51.13)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,392.11	0.00	6,392.11	0.00	(6,392.11)	0.00
*Total: 61 - Salaries and Wages	13,140.09	19,583.33	0.00	19,583.33	0.00	(6,443.24)	0.00
710100 Out-of-State Travel	0.00	695.00	0.00	695.00	0.00	(695.00)	0.00
Subtotal: Travel	0.00	695.00	0.00	695.00	0.00	(695.00)	0.00
711200 Research Supplies	10,000.00	3,356.53	0.00	3,356.53	0.00	6,643.47	0.00
714000 Postage-General	0.00	281.90	0.00	281.90	0.00	(281.90)	0.00
714030 Postage-Express Mail	0.00	18.55	0.00	18.55	0.00	(18.55)	0.00
716000 Maintenance & Repairs-General	0.00	1,044.40	0.00	1,044.40	0.00	(1,044.40)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	1,864.00	0.00	1,864.00	0.00	(1,864.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.29	0.00	69.29	0.00	(69.29)	0.00
718000 Telecom-General	0.00	25.30	0.00	25.30	0.00	(25.30)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	253.00	0.00	253.00	0.00	(253.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,912.97	0.00	6,912.97	0.00	3,087.03	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,607.97	0.00	7,607.97	0.00	2,392.03	0.00
**Total Direct Cost Expenditures	23,140.09	27,191.30	0.00	27,191.30	0.00	(4,051.21)	0.00
***Total Expenditures	23,140.09	27,191.30	0.00	27,191.30	0.00	(4,051.21)	0.00
Revenue							
520000 Federal Appropriations	23,140.09	23,140.09	0.00	27,191.30	0.00	(4,051.21)	(4,051.21)
*Total: 52 - Appropriations	23,140.09	23,140.09	0.00	27,191.30	0.00	(4,051.21)	(4,051.21)
***Total Revenue	23,140.09	23,140.09	0.00	27,191.30	0.00	(4,051.21)	(4,051.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H517 - Bi H332 Forms of Gnrh

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	13,829.38	12,738.93	0.00	12,738.93	0.00	1,090.45	0.00
*Total: 61 - Salaries and Wages		13,829.38	12,738.93	0.00	12,738.93	0.00	1,090.45	0.00
711200	Research Supplies	10,000.00	10,018.08	0.00	8,797.75	0.00	1,202.25	1,220.33
713000	Printing & Copying-General	0.00	0.00	0.00	436.74	0.00	(436.74)	(436.74)
714000	Postage-General	0.00	0.00	0.00	113.50	0.00	(113.50)	(113.50)
714030	Postage-Express Mail	0.00	0.00	0.00	358.79	0.00	(358.79)	(358.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	278.30	0.00	(278.30)	(278.30)
Subtotal: Non-Travel Support		10,000.00	10,018.08	0.00	10,018.08	0.00	(18.08)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,018.08	0.00	10,018.08	0.00	(18.08)	(0.00)
**Total Direct Cost Expenditures		23,829.38	22,757.01	0.00	22,757.01	0.00	1,072.37	(0.00)
***Total Expenditures		23,829.38	22,757.01	0.00	22,757.01	0.00	1,072.37	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,757.01	0.00	(22,757.01)	(22,757.01)
*Total: 52 - Appropriations		0.00	0.00	0.00	22,757.01	0.00	(22,757.01)	(22,757.01)
***Total Revenue		0.00	0.00	0.00	22,757.01	0.00	(22,757.01)	(22,757.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H617 - Endocrine Control of Repro 2006

Status: Closing - Manual Process
 FMGR: Sower, Stacia
 Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,414.07	0.00	0.00	0.00	0.00	14,414.07	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,998.29	0.00	1,998.29	0.00	(1,998.29)	0.00
*Total: 61 - Salaries and Wages	14,414.07	1,998.29	0.00	1,998.29	0.00	12,415.78	0.00
**Total Direct Cost Expenditures	14,414.07	1,998.29	0.00	1,998.29	0.00	12,415.78	0.00
***Total Expenditures	14,414.07	1,998.29	0.00	1,998.29	0.00	12,415.78	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,998.29	0.00	(1,998.29)	(1,998.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,998.29	0.00	(1,998.29)	(1,998.29)
***Total Revenue	0.00	0.00	0.00	1,998.29	0.00	(1,998.29)	(1,998.29)

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H617 - Endocrine Control of Repro 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	71.78	0.00	(71.78)	(71.78)
Subtotal: Travel	0.00	0.00	0.00	71.78	0.00	(71.78)	(71.78)
711200 Research Supplies	10,000.00	10,000.00	0.00	7,475.70	0.00	2,524.30	2,524.30
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
714030 Postage-Express Mail	0.00	0.00	0.00	1,013.37	0.00	(1,013.37)	(1,013.37)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	139.15	0.00	(139.15)	(139.15)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	9,928.22	0.00	71.78	71.78
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	24,414.07	24,414.07	0.00	10,000.00	0.00	14,414.07	14,414.07
*Total: 52 - Appropriations	24,414.07	24,414.07	0.00	10,000.00	0.00	14,414.07	14,414.07
***Total Revenue	24,414.07	24,414.07	0.00	10,000.00	0.00	14,414.07	14,414.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H717 - Endocrine Control of Repro 2007

Status: Closing - Manual Process
 FMGR: Sower, Stacia
 Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,760.07	0.00	0.00	0.00	0.00	2,760.07	0.00
*Total: 61 - Salaries and Wages	2,760.07	0.00	0.00	0.00	0.00	2,760.07	0.00
**Total Direct Cost Expenditures	2,760.07	0.00	0.00	0.00	0.00	2,760.07	0.00
***Total Expenditures	2,760.07	0.00	0.00	0.00	0.00	2,760.07	0.00

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H717 - Endocrine Control of Repro 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name:	Sower, Stacia	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBBCHM	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/11				

Org: UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,332.19	0.00	6,311.45	0.00	3,688.55	4,020.74
713000 Printing & Copying-General	0.00	0.00	0.00	165.10	0.00	(165.10)	(165.10)
714030 Postage-Express Mail	0.00	0.00	0.00	386.59	0.00	(386.59)	(386.59)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,867.03	0.00	(2,867.03)	(2,867.03)
716100 Rentals & Leases-General	0.00	0.00	0.00	141.62	0.00	(141.62)	(141.62)
717200 Other Professional Services-General	0.00	0.00	0.00	58.60	0.00	(58.60)	(58.60)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
719125 Licenses/Professional Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support	10,000.00	10,332.19	0.00	10,332.19	0.00	(332.19)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,332.19	0.00	10,332.19	0.00	(332.19)	(0.00)
740000 Cap Equipment	0.00	30,684.57	0.00	30,684.57	0.00	(30,684.57)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	30,684.57	0.00	30,684.57	0.00	(30,684.57)	0.00
**Total Direct Cost Expenditures	10,000.00	41,016.76	0.00	41,016.76	0.00	(31,016.76)	(0.00)
***Total Expenditures	10,000.00	41,016.76	0.00	41,016.76	0.00	(31,016.76)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	41,016.76	0.00	(41,016.76)	(41,016.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	41,016.76	0.00	(41,016.76)	(41,016.76)
***Total Revenue	0.00	0.00	0.00	41,016.76	0.00	(41,016.76)	(41,016.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H817 - Endocrine Control of Repro 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	1,762.91	15,704.86	0.00	11,369.95	0.00	(9,607.04)	4,334.91
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	303.01	0.00	(303.01)	(303.01)
614F10	Academic Administrator	0.00	0.00	0.00	4,031.90	0.00	(4,031.90)	(4,031.90)
*Total: 61 - Salaries and Wages		1,762.91	15,704.86	0.00	15,704.86	0.00	(13,941.95)	(0.00)
**Total Direct Cost Expenditures		1,762.91	15,704.86	0.00	15,704.86	0.00	(13,941.95)	(0.00)
***Total Expenditures		1,762.91	15,704.86	0.00	15,704.86	0.00	(13,941.95)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,704.86	0.00	(15,704.86)	(15,704.86)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,704.86	0.00	(15,704.86)	(15,704.86)
***Total Revenue		0.00	0.00	0.00	15,704.86	0.00	(15,704.86)	(15,704.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H817 - Endocrine Control of Repro 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	9,889.60	0.00	5,330.72	0.00	4,669.28	4,558.88
713000	Printing & Copying-General	0.00	0.00	0.00	64.03	0.00	(64.03)	(64.03)
714030	Postage-Express Mail	0.00	0.00	0.00	314.73	0.00	(314.73)	(314.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	156.72	0.00	(156.72)	(156.72)
717200	Other Professional Services-General	0.00	0.00	0.00	3,744.60	0.00	(3,744.60)	(3,744.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		10,000.00	9,889.60	0.00	9,889.60	0.00	110.40	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,889.60	0.00	9,889.60	0.00	110.40	0.00
**Total Direct Cost Expenditures		10,000.00	9,889.60	0.00	9,889.60	0.00	110.40	0.00
***Total Expenditures		10,000.00	9,889.60	0.00	9,889.60	0.00	110.40	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,889.60	0.00	(9,889.60)	(9,889.60)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,889.60	0.00	(9,889.60)	(9,889.60)
***Total Revenue		0.00	0.00	0.00	9,889.60	0.00	(9,889.60)	(9,889.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H917 - Endocrine Control of Repro 2009

Status: Closing - Manual Process
 FMGR: Sower, Stacia
 Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,384.72	11,397.85	0.00	11,397.85	0.00	(13.13)	0.00
*Total: 61 - Salaries and Wages	11,384.72	11,397.85	0.00	11,397.85	0.00	(13.13)	0.00
**Total Direct Cost Expenditures	11,384.72	11,397.85	0.00	11,397.85	0.00	(13.13)	0.00
***Total Expenditures	11,384.72	11,397.85	0.00	11,397.85	0.00	(13.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,397.85	0.00	(11,397.85)	(11,397.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,397.85	0.00	(11,397.85)	(11,397.85)
***Total Revenue	0.00	0.00	0.00	11,397.85	0.00	(11,397.85)	(11,397.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H917 - Endocrine Control of Repro 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBCCSS - PI Stacia Sower - CME

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	6,000.00	3,197.05	0.00	3,197.05	0.00	2,802.95	0.00
714030	Postage-Express Mail	0.00	105.98	0.00	105.98	0.00	(105.98)	0.00
716000	Maintenance & Repairs-General	0.00	367.71	0.00	367.71	0.00	(367.71)	0.00
716100	Rentals & Leases-General	0.00	244.56	0.00	244.56	0.00	(244.56)	0.00
717200	Other Professional Services-General	0.00	1,346.83	0.00	1,346.83	0.00	(1,346.83)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support		6,000.00	5,413.93	0.00	5,413.93	0.00	586.07	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,413.93	0.00	5,413.93	0.00	586.07	0.00
**Total Direct Cost Expenditures		6,000.00	5,413.93	0.00	5,413.93	0.00	586.07	0.00
***Total Expenditures		6,000.00	5,413.93	0.00	5,413.93	0.00	586.07	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,413.93	0.00	(5,413.93)	(5,413.93)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,413.93	0.00	(5,413.93)	(5,413.93)
***Total Revenue		0.00	0.00	0.00	5,413.93	0.00	(5,413.93)	(5,413.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H019 - Cost-Muni Solid Waste Disposal 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,424.21	8,279.76	0.00	8,279.76	0.00	(855.55)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	57.55	0.00	57.55	0.00	(57.55)	0.00
*Total: 61 - Salaries and Wages	7,424.21	8,337.31	0.00	8,337.31	0.00	(913.10)	0.00
**Total Direct Cost Expenditures	7,424.21	8,337.31	0.00	8,337.31	0.00	(913.10)	0.00
***Total Expenditures	7,424.21	8,337.31	0.00	8,337.31	0.00	(913.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,337.31	0.00	(8,337.31)	(8,337.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,337.31	0.00	(8,337.31)	(8,337.31)
***Total Revenue	0.00	0.00	0.00	8,337.31	0.00	(8,337.31)	(8,337.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H019 - Cost-Muni Solid Waste Disposal 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
*Total: 61 - Salaries and Wages	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
710000 In-State Travel	0.00	115.50	0.00	115.50	0.00	(115.50)	0.00
710100 Out-of-State Travel	0.00	5,106.07	0.00	5,106.07	0.00	(5,106.07)	0.00
710300 Conference Registration Fees	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
710400 Student or Non-Emp Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Travel	0.00	5,816.57	0.00	5,816.57	0.00	(5,816.57)	0.00
711200 Research Supplies	6,000.00	149.99	0.00	149.99	0.00	5,850.01	0.00
714000 Postage-General	0.00	8.20	0.00	8.20	0.00	(8.20)	0.00
714030 Postage-Express Mail	0.00	10.24	0.00	10.24	0.00	(10.24)	0.00
Subtotal: Non-Travel Support	6,000.00	168.43	0.00	168.43	0.00	5,831.57	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,985.00	0.00	5,985.00	0.00	15.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H119 - Cost-Muni Solid Waste Disposal 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,044.83	5,487.34	0.00	5,487.34	0.00	(442.51)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	15.00	15.00	0.00	15.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,059.83	5,502.34	0.00	5,502.34	0.00	(442.51)	0.00
**Total Direct Cost Expenditures	5,059.83	5,502.34	0.00	5,502.34	0.00	(442.51)	0.00
***Total Expenditures	5,059.83	5,502.34	0.00	5,502.34	0.00	(442.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,502.34	0.00	(5,502.34)	(5,502.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,502.34	0.00	(5,502.34)	(5,502.34)
***Total Revenue	0.00	0.00	0.00	5,502.34	0.00	(5,502.34)	(5,502.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H119 - Cost-Muni Solid Waste Disposal 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
*Total: 61 - Salaries and Wages	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
710000 In-State Travel	0.00	169.90	0.00	169.90	0.00	(169.90)	0.00
710100 Out-of-State Travel	0.00	1,690.13	0.00	1,690.13	0.00	(1,690.13)	0.00
710300 Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
710400 Student or Non-Emp Travel	0.00	304.00	0.00	304.00	0.00	(304.00)	0.00
Subtotal: Travel	0.00	2,514.03	0.00	2,514.03	0.00	(2,514.03)	0.00
711200 Research Supplies	10,000.00	1,016.08	0.00	1,016.08	0.00	8,983.92	0.00
713000 Printing & Copying-General	0.00	1,772.31	0.00	1,772.31	0.00	(1,772.31)	0.00
714010 Postage-Off Campus Mail Services	0.00	2,025.20	0.00	2,025.20	0.00	(2,025.20)	0.00
715000 Non-Cap Equip-General	0.00	1,087.00	0.00	1,087.00	0.00	(1,087.00)	0.00
719100 Membership Dues & Fees	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,005.59	0.00	6,005.59	0.00	3,994.41	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,519.62	0.00	8,519.62	0.00	1,480.38	0.00
**Total Direct Cost Expenditures	10,000.00	10,627.63	0.00	10,627.63	0.00	(627.63)	0.00
***Total Expenditures	10,000.00	10,627.63	0.00	10,627.63	0.00	(627.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,627.63	0.00	(10,627.63)	(10,627.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,627.63	0.00	(10,627.63)	(10,627.63)
***Total Revenue	0.00	0.00	0.00	10,627.63	0.00	(10,627.63)	(10,627.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H219 - Re H335 Solid Waste Facil

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	14,782.67	0.00	14,782.67	0.00	(14,782.67)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		18,000.00	14,782.67	0.00	14,782.67	0.00	3,217.33	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	5,112.57	0.00	5,112.57	0.00	(5,112.57)	0.00
Subtotal: Travel		0.00	5,112.57	0.00	5,112.57	0.00	(5,112.57)	0.00
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	472.13	0.00	472.13	0.00	(472.13)	0.00
713000	Printing & Copying-General	0.00	2.70	0.00	2.70	0.00	(2.70)	0.00
714000	Postage-General	0.00	30.04	0.00	30.04	0.00	(30.04)	0.00
714005	Postage-Campus Mail Services	0.00	10.75	0.00	10.75	0.00	(10.75)	0.00
718000	Telecom-General	0.00	45.28	0.00	45.28	0.00	(45.28)	0.00
718016	Telecom-Usage (Tolls)	0.00	113.91	0.00	113.91	0.00	(113.91)	0.00
Subtotal: Non-Travel Support		6,000.00	674.81	0.00	674.81	0.00	5,325.19	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,787.38	0.00	5,787.38	0.00	212.62	0.00
**Total Direct Cost Expenditures		24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
***Total Expenditures		24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
Revenue								
520000	Federal Appropriations	24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
*Total: 52 - Appropriations		24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
***Total Revenue		24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H319 - Municipal Solid Waste Disp 2003

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,555.41	10,918.71	0.00	10,918.71	0.00	(363.30)	0.00
*Total: 61 - Salaries and Wages	10,555.41	10,918.71	0.00	10,918.71	0.00	(363.30)	0.00
710000 In-State Travel	0.00	264.28	0.00	264.28	0.00	(264.28)	0.00
710100 Out-of-State Travel	0.00	1,602.61	0.00	1,602.61	0.00	(1,602.61)	0.00
Subtotal: Travel	0.00	1,866.89	0.00	1,866.89	0.00	(1,866.89)	0.00
711100 Supplies-General	0.00	140.40	0.00	140.40	0.00	(140.40)	0.00
711200 Research Supplies	5,000.00	2,682.75	0.00	2,682.75	0.00	2,317.25	0.00
713000 Printing & Copying-General	0.00	30.50	0.00	30.50	0.00	(30.50)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	9.06	0.00	9.06	0.00	(9.06)	0.00
714010 Postage-Off Campus Mail Services	0.00	7.05	0.00	7.05	0.00	(7.05)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	86.42	0.00	86.42	0.00	(86.42)	0.00
719100 Membership Dues & Fees	0.00	87.00	0.00	87.00	0.00	(87.00)	0.00
Subtotal: Non-Travel Support	5,000.00	3,043.18	0.00	3,043.18	0.00	1,956.82	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,910.07	0.00	4,910.07	0.00	89.93	0.00
**Total Direct Cost Expenditures	15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
***Total Expenditures	15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
Revenue							
520000 Federal Appropriations	15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
*Total: 52 - Appropriations	15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
***Total Revenue	15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11H419 - Municipal Solid Waste Disp 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,130.16	11,171.93	0.00	11,171.93	0.00	(41.77)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages		11,130.16	13,171.97	0.00	13,171.97	0.00	(2,041.81)	0.00
710100	Out-of-State Travel	0.00	3,400.42	0.00	3,400.42	0.00	(3,400.42)	0.00
710400	Student or Non-Emp Travel	0.00	377.15	0.00	377.15	0.00	(377.15)	0.00
Subtotal: Travel		0.00	3,777.57	0.00	3,777.57	0.00	(3,777.57)	0.00
711200	Research Supplies	5,000.00	612.38	0.00	612.38	0.00	4,387.62	0.00
713005	Printing & Copying-Campus	0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
713015	Printing & Copying-Departmental	0.00	9.85	0.00	9.85	0.00	(9.85)	0.00
714000	Postage-General	0.00	346.17	0.00	346.17	0.00	(346.17)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	95.26	0.00	95.26	0.00	(95.26)	0.00
718016	Telecom-Usage (Tolls)	0.00	52.77	0.00	52.77	0.00	(52.77)	0.00
Subtotal: Non-Travel Support		5,000.00	1,222.43	0.00	1,222.43	0.00	3,777.57	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures		16,130.16	18,171.97	0.00	18,171.97	0.00	(2,041.81)	0.00
***Total Expenditures		16,130.16	18,171.97	0.00	18,171.97	0.00	(2,041.81)	0.00
Revenue								
520000	Federal Appropriations	16,130.16	16,130.16	0.00	18,171.97	0.00	(2,041.81)	(2,041.81)
*Total: 52 - Appropriations		16,130.16	16,130.16	0.00	18,171.97	0.00	(2,041.81)	(2,041.81)
***Total Revenue		16,130.16	16,130.16	0.00	18,171.97	0.00	(2,041.81)	(2,041.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11H519 - Re H335 Solid Wast Facil

Status: Closing - Manual Process Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,721.58	11,703.02	0.00	11,703.02	0.00	18.56	0.00
*Total: 61 - Salaries and Wages	11,721.58	11,703.02	0.00	11,703.02	0.00	18.56	0.00
710100 Out-of-State Travel	0.00	1,848.29	0.00	1,848.29	0.00	(1,848.29)	0.00
710200 Foreign Travel	0.00	0.00	0.00	617.54	0.00	(617.54)	(617.54)
710300 Conference Registration Fees	0.00	716.87	0.00	716.87	0.00	(716.87)	0.00
710400 Student or Non-Emp Travel	0.00	410.40	0.00	410.40	0.00	(410.40)	0.00
Subtotal: Travel	0.00	2,975.56	0.00	3,593.10	0.00	(3,593.10)	(617.54)
711200 Research Supplies	4,000.00	1,020.44	0.00	72.00	0.00	3,928.00	948.44
714000 Postage-General	0.00	0.00	0.00	6.39	0.00	(6.39)	(6.39)
718000 Telecom-General	0.00	0.00	0.00	34.91	0.00	(34.91)	(34.91)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	253.44	0.00	(253.44)	(253.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	36.16	0.00	(36.16)	(36.16)
Subtotal: Non-Travel Support	4,000.00	1,020.44	0.00	402.90	0.00	3,597.10	617.54
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	3,996.00	0.00	3,996.00	0.00	4.00	0.00
**Total Direct Cost Expenditures	15,721.58	15,699.02	0.00	15,699.02	0.00	22.56	0.00
***Total Expenditures	15,721.58	15,699.02	0.00	15,699.02	0.00	22.56	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,699.02	0.00	(15,699.02)	(15,699.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,699.02	0.00	(15,699.02)	(15,699.02)
***Total Revenue	0.00	0.00	0.00	15,699.02	0.00	(15,699.02)	(15,699.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H619 - Cost-Muni Solid Waste Disposal 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,215.89	12,122.99	0.00	12,122.99	0.00	92.90	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	12,215.89	14,123.00	0.00	14,123.00	0.00	(1,907.11)	0.00
**Total Direct Cost Expenditures	12,215.89	14,123.00	0.00	14,123.00	0.00	(1,907.11)	0.00
***Total Expenditures	12,215.89	14,123.00	0.00	14,123.00	0.00	(1,907.11)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,123.00	0.00	(14,123.00)	(14,123.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,123.00	0.00	(14,123.00)	(14,123.00)
***Total Revenue	0.00	0.00	0.00	14,123.00	0.00	(14,123.00)	(14,123.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H619 - Cost-Muni Solid Waste Disposal 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	80.10	0.00	(80.10)	(80.10)
710100 Out-of-State Travel	0.00	0.00	0.00	1,304.67	0.00	(1,304.67)	(1,304.67)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	0.00	0.00	0.00	1,534.77	0.00	(1,534.77)	(1,534.77)
711200 Research Supplies	4,000.00	3,670.57	0.00	1,869.81	0.00	2,130.19	1,800.76
713015 Printing & Copying-Departmental	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714000 Postage-General	0.00	0.00	0.00	4.05	0.00	(4.05)	(4.05)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	4.94	0.00	(4.94)	(4.94)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	227.00	0.00	(227.00)	(227.00)
Subtotal: Non-Travel Support	4,000.00	3,670.57	0.00	2,135.80	0.00	1,864.20	1,534.77
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	3,670.57	0.00	3,670.57	0.00	329.43	(0.00)
**Total Direct Cost Expenditures	4,000.00	3,670.57	0.00	3,670.57	0.00	329.43	(0.00)
***Total Expenditures	4,000.00	3,670.57	0.00	3,670.57	0.00	329.43	(0.00)
Revenue							
520000 Federal Appropriations	16,215.89	16,215.89	0.00	3,670.57	0.00	12,545.32	12,545.32
*Total: 52 - Appropriations	16,215.89	16,215.89	0.00	3,670.57	0.00	12,545.32	12,545.32
***Total Revenue	16,215.89	16,215.89	0.00	3,670.57	0.00	12,545.32	12,545.32

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H719 - Cost-Muni Solid Waste Disposal 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,840.53	12,234.43	0.00	12,234.43	0.00	606.10	0.00
*Total: 61 - Salaries and Wages	12,840.53	12,234.43	0.00	12,234.43	0.00	606.10	0.00
**Total Direct Cost Expenditures	12,840.53	12,234.43	0.00	12,234.43	0.00	606.10	0.00
***Total Expenditures	12,840.53	12,234.43	0.00	12,234.43	0.00	606.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,234.43	0.00	(12,234.43)	(12,234.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,234.43	0.00	(12,234.43)	(12,234.43)
***Total Revenue	0.00	0.00	0.00	12,234.43	0.00	(12,234.43)	(12,234.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H719 - Cost-Muni Solid Waste Disposal 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
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Org: UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,439.61	0.00	(5,439.61)	(5,439.61)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,439.61	0.00	(5,439.61)	(5,439.61)
710000 In-State Travel	0.00	0.00	0.00	101.85	0.00	(101.85)	(101.85)
710100 Out-of-State Travel	0.00	0.00	0.00	807.83	0.00	(807.83)	(807.83)
710200 Foreign Travel	0.00	0.00	0.00	2,321.47	0.00	(2,321.47)	(2,321.47)
710300 Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Travel	0.00	0.00	0.00	3,626.15	0.00	(3,626.15)	(3,626.15)
711200 Research Supplies	4,000.00	4,172.40	0.00	2,722.99	0.00	1,277.01	1,449.41
713000 Printing & Copying-General	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,628.20	0.00	(1,628.20)	(1,628.20)
714000 Postage-General	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,548.00	0.00	(1,548.00)	(1,548.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	98.25	0.00	(98.25)	(98.25)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	4,000.00	15,172.40	0.00	6,106.64	0.00	(2,106.64)	9,065.76
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	15,172.40	0.00	9,732.79	0.00	(5,732.79)	5,439.61
**Total Direct Cost Expenditures	4,000.00	15,172.40	0.00	15,172.40	0.00	(11,172.40)	(0.00)
***Total Expenditures	4,000.00	15,172.40	0.00	15,172.40	0.00	(11,172.40)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,172.40	0.00	(15,172.40)	(15,172.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,172.40	0.00	(15,172.40)	(15,172.40)
***Total Revenue	0.00	0.00	0.00	15,172.40	0.00	(15,172.40)	(15,172.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H819 - Cost-Muni Solid Waste Disposal 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,628.04	16,392.97	0.00	15,816.97	0.00	(5,188.93)	576.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	576.00	0.00	(576.00)	(576.00)
*Total: 61 - Salaries and Wages	10,628.04	16,392.97	0.00	16,392.97	0.00	(5,764.93)	0.00
**Total Direct Cost Expenditures	10,628.04	16,392.97	0.00	16,392.97	0.00	(5,764.93)	0.00
***Total Expenditures	10,628.04	16,392.97	0.00	16,392.97	0.00	(5,764.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,392.97	0.00	(16,392.97)	(16,392.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,392.97	0.00	(16,392.97)	(16,392.97)
***Total Revenue	0.00	0.00	0.00	16,392.97	0.00	(16,392.97)	(16,392.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H819 - Cost-Muni Solid Waste Disposal 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710000 In-State Travel	0.00	0.00	0.00	51.45	0.00	(51.45)	(51.45)
710100 Out-of-State Travel	0.00	0.00	0.00	1,370.42	0.00	(1,370.42)	(1,370.42)
710300 Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	937.98	0.00	(937.98)	(937.98)
Subtotal: Travel	0.00	0.00	0.00	2,489.85	0.00	(2,489.85)	(2,489.85)
711200 Research Supplies	4,000.00	3,696.38	0.00	434.16	0.00	3,565.84	3,262.22
714000 Postage-General	0.00	0.00	0.00	10.27	0.00	(10.27)	(10.27)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	12.10	0.00	(12.10)	(12.10)
Subtotal: Non-Travel Support	4,000.00	3,696.38	0.00	456.53	0.00	3,543.47	3,239.85
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	3,696.38	0.00	2,946.38	0.00	1,053.62	750.00
**Total Direct Cost Expenditures	4,000.00	3,696.38	0.00	3,696.38	0.00	303.62	0.00
***Total Expenditures	4,000.00	3,696.38	0.00	3,696.38	0.00	303.62	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,696.38	0.00	(3,696.38)	(3,696.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,696.38	0.00	(3,696.38)	(3,696.38)
***Total Revenue	0.00	0.00	0.00	3,696.38	0.00	(3,696.38)	(3,696.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H919 - Cost-Muni Solid Waste Disposal 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,794.57	11,103.29	0.00	11,103.29	0.00	(1,308.72)	0.00
*Total: 61 - Salaries and Wages	9,794.57	11,103.29	0.00	11,103.29	0.00	(1,308.72)	0.00
**Total Direct Cost Expenditures	9,794.57	11,103.29	0.00	11,103.29	0.00	(1,308.72)	0.00
***Total Expenditures	9,794.57	11,103.29	0.00	11,103.29	0.00	(1,308.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,103.29	0.00	(11,103.29)	(11,103.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,103.29	0.00	(11,103.29)	(11,103.29)
***Total Revenue	0.00	0.00	0.00	11,103.29	0.00	(11,103.29)	(11,103.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H919 - Cost-Muni Solid Waste Disposal 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	528.75	0.00	528.75	0.00	(528.75)	0.00
*Total: 61 - Salaries and Wages	0.00	528.75	0.00	528.75	0.00	(528.75)	0.00
710100 Out-of-State Travel	0.00	1,862.85	0.00	1,862.85	0.00	(1,862.85)	0.00
710300 Conference Registration Fees	0.00	735.00	0.00	735.00	0.00	(735.00)	0.00
710400 Student or Non-Emp Travel	0.00	510.18	0.00	510.18	0.00	(510.18)	0.00
Subtotal: Travel	0.00	3,108.03	0.00	3,108.03	0.00	(3,108.03)	0.00
711200 Research Supplies	6,000.00	1,749.75	0.00	1,749.75	0.00	4,250.25	0.00
713005 Printing & Copying-Campus	0.00	57.53	0.00	57.73	0.00	(57.73)	(0.20)
714000 Postage-General	0.00	41.94	0.00	41.94	0.00	(41.94)	0.00
Subtotal: Non-Travel Support	6,000.00	1,849.22	0.00	1,849.42	0.00	4,150.58	(0.20)
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,957.25	0.00	4,957.45	0.00	1,042.55	(0.20)
**Total Direct Cost Expenditures	6,000.00	5,486.00	0.00	5,486.20	0.00	513.80	(0.20)
***Total Expenditures	6,000.00	5,486.00	0.00	5,486.20	0.00	513.80	(0.20)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,486.20	0.00	(5,486.20)	(5,486.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,486.20	0.00	(5,486.20)	(5,486.20)
***Total Revenue	0.00	0.00	0.00	5,486.20	0.00	(5,486.20)	(5,486.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11HA03 - Cost-Muni Solid Waste Disposal 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
*Total: 61 - Salaries and Wages	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
**Total Direct Cost Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total Revenue	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11HA03 - Cost-Muni Solid Waste Disposal 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,507.70	0.00	2,507.70	0.00	(2,507.70)	0.00
*Total: 61 - Salaries and Wages	0.00	2,507.70	0.00	2,507.70	0.00	(2,507.70)	0.00
**Total Direct Cost Expenditures	0.00	2,507.70	0.00	2,507.70	0.00	(2,507.70)	0.00
***Total Expenditures	0.00	2,507.70	0.00	2,507.70	0.00	(2,507.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,507.70	0.00	(2,507.70)	(2,507.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,507.70	0.00	(2,507.70)	(2,507.70)
***Total Revenue	0.00	0.00	0.00	2,507.70	0.00	(2,507.70)	(2,507.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11HA03 - Cost-Muni Solid Waste Disposal 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJM - PI John M Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	135.98	0.00	135.98	0.00	(135.98)	0.00
710100	Out-of-State Travel	0.00	3,324.73	0.00	3,324.73	0.00	(3,324.73)	0.00
710300	Conference Registration Fees	0.00	915.00	0.00	915.00	0.00	(915.00)	0.00
	Subtotal: Travel	0.00	4,375.71	0.00	4,375.71	0.00	(4,375.71)	0.00
711200	Research Supplies	0.00	717.75	0.00	717.75	0.00	(717.75)	0.00
713000	Printing & Copying-General	0.00	92.00	0.00	92.00	0.00	(92.00)	0.00
714000	Postage-General	0.00	203.42	0.00	203.42	0.00	(203.42)	0.00
716000	Maintenance & Repairs-General	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
	Subtotal: Non-Travel Support	0.00	1,063.17	0.00	1,063.17	0.00	(1,063.17)	0.00
	*Total: 71 - Support (Travel & Non-Travel)	0.00	5,438.88	0.00	5,438.88	0.00	(5,438.88)	0.00
	**Total Direct Cost Expenditures	0.00	5,438.88	0.00	5,438.88	0.00	(5,438.88)	0.00
	***Total Expenditures	0.00	5,438.88	0.00	5,438.88	0.00	(5,438.88)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,438.88	0.00	(5,438.88)	(5,438.88)
	*Total: 52 - Appropriations	0.00	0.00	0.00	5,438.88	0.00	(5,438.88)	(5,438.88)
	***Total Revenue	0.00	0.00	0.00	5,438.88	0.00	(5,438.88)	(5,438.88)

Grant: 11H337 - Re H337 W-133 Nat Res Planning
 Fund: 11R205 - Re H337 W-133 Nat Res Planning

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Lindsay, Bruce E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	28,395.37	0.00	28,395.37	0.00	(28,395.37)	0.00
61CPHX	Part Time Hourly	0.00	282.50	0.00	282.50	0.00	(282.50)	0.00
*Total: 61 - Salaries and Wages		25,000.00	28,677.87	0.00	28,677.87	0.00	(3,677.87)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,005.56	0.00	1,005.56	0.00	(1,005.56)	0.00
710200	Foreign Travel	0.00	895.63	0.00	895.63	0.00	(895.63)	0.00
710300	Conference Registration Fees	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
Subtotal: Travel		0.00	2,036.19	0.00	2,036.19	0.00	(2,036.19)	0.00
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	948.71	0.00	948.71	0.00	(948.71)	0.00
713000	Printing & Copying-General	0.00	232.75	0.00	232.75	0.00	(232.75)	0.00
714000	Postage-General	0.00	1.08	0.00	1.08	0.00	(1.08)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	966.50	0.00	966.50	0.00	(966.50)	0.00
718000	Telecom-General	0.00	8.05	0.00	8.05	0.00	(8.05)	0.00
718016	Telecom-Usage (Tolls)	0.00	23.02	0.00	23.02	0.00	(23.02)	0.00
Subtotal: Non-Travel Support		6,000.00	2,180.11	0.00	2,180.11	0.00	3,819.89	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	4,216.30	0.00	4,216.30	0.00	1,783.70	0.00
**Total Direct Cost Expenditures		31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00
***Total Expenditures		31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00
Revenue								
520000	Federal Appropriations	31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00
*Total: 52 - Appropriations		31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00
***Total Revenue		31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H340 - Zo H340 Migration Patterns
 Fund: 11H220 - Zo H340 Migration Patterns

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWH - PI Watson/Howell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	23,500.00	0.00	0.00	0.00	0.00	23,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	20,364.75	0.00	20,364.75	0.00	(20,364.75)	0.00
61SNSH Student Labor	0.00	1,389.01	0.00	1,389.01	0.00	(1,389.01)	0.00
*Total: 61 - Salaries and Wages	23,500.00	21,753.76	0.00	21,753.76	0.00	1,746.24	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310 Workshop Registration Fees	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Travel	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	4,861.76	0.00	4,861.76	0.00	(4,861.76)	0.00
711200 Research Supplies	0.00	270.74	0.00	270.74	0.00	(270.74)	0.00
714000 Postage-General	0.00	32.91	0.00	32.91	0.00	(32.91)	0.00
716100 Rentals & Leases-General	0.00	1,735.00	0.00	1,735.00	0.00	(1,735.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	405.00	0.00	405.00	0.00	(405.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	103.50	0.00	103.50	0.00	(103.50)	0.00
Subtotal: Non-Travel Support	9,000.00	7,438.16	0.00	7,438.16	0.00	1,561.84	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,478.16	0.00	7,478.16	0.00	1,521.84	0.00
**Total Direct Cost Expenditures	32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00
***Total Expenditures	32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00
Revenue							
520000 Federal Appropriations	32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00
*Total: 52 - Appropriations	32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00
***Total Revenue	32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H340 - Zo H340 Migration Patterns
 Fund: 11H320 - Lobster Ambundance 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWH - PI Watson/Howell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	21,924.41	21,567.58	0.00	21,567.58	0.00	356.83	0.00
*Total: 61 - Salaries and Wages	21,924.41	21,567.58	0.00	21,567.58	0.00	356.83	0.00
710100 Out-of-State Travel	0.00	351.60	0.00	351.60	0.00	(351.60)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,290.16	0.00	1,290.16	0.00	(1,290.16)	0.00
Subtotal: Travel	0.00	1,891.76	0.00	1,891.76	0.00	(1,891.76)	0.00
711100 Supplies-General	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
711200 Research Supplies	9,000.00	6,397.11	0.00	6,397.11	0.00	2,602.89	0.00
714000 Postage-General	0.00	153.58	0.00	153.58	0.00	(153.58)	0.00
714030 Postage-Express Mail	0.00	9.80	0.00	9.80	0.00	(9.80)	0.00
716000 Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716120 Rentals-Property or Room	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	93.00	0.00	93.00	0.00	(93.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	83.75	0.00	83.75	0.00	(83.75)	0.00
Subtotal: Non-Travel Support	9,000.00	7,108.24	0.00	7,108.24	0.00	1,891.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	30,924.41	30,567.58	0.00	30,567.58	0.00	356.83	0.00
***Total Expenditures	30,924.41	30,567.58	0.00	30,567.58	0.00	356.83	0.00
Revenue							
520000 Federal Appropriations	30,924.41	30,567.58	0.00	30,567.58	0.00	356.83	0.00
*Total: 52 - Appropriations	30,924.41	30,567.58	0.00	30,567.58	0.00	356.83	0.00
***Total Revenue	30,924.41	30,567.58	0.00	30,567.58	0.00	356.83	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H340 - Zo H340 Migration Patterns
 Fund: 11H420 - Lobster Ambundance 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWH - PI Watson/Howell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	17,529.48	18,533.31	0.00	18,533.31	0.00	(1,003.83)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX Part Time Hourly	0.00	1,434.51	0.00	1,434.51	0.00	(1,434.51)	0.00
61SNSH Student Labor	0.00	1,872.00	0.00	1,872.00	0.00	(1,872.00)	0.00
*Total: 61 - Salaries and Wages	17,529.48	23,839.86	0.00	23,839.86	0.00	(6,310.38)	0.00
710400 Student or Non-Emp Travel	0.00	499.48	0.00	499.48	0.00	(499.48)	0.00
Subtotal: Travel	0.00	499.48	0.00	499.48	0.00	(499.48)	0.00
711100 Supplies-General	0.00	37.27	0.00	37.27	0.00	(37.27)	0.00
711200 Research Supplies	9,000.00	3,745.69	0.00	3,745.69	0.00	5,254.31	0.00
713000 Printing & Copying-General	0.00	121.00	0.00	121.00	0.00	(121.00)	0.00
714030 Postage-Express Mail	0.00	81.02	0.00	81.02	0.00	(81.02)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,169.37	0.00	1,169.37	0.00	(1,169.37)	0.00
717200 Other Professional Services-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Non-Travel Support	9,000.00	5,174.35	0.00	5,174.35	0.00	3,825.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	5,673.83	0.00	5,673.83	0.00	3,326.17	0.00
**Total Direct Cost Expenditures	26,529.48	29,513.69	0.00	29,513.69	0.00	(2,984.21)	0.00
***Total Expenditures	26,529.48	29,513.69	0.00	29,513.69	0.00	(2,984.21)	0.00
Revenue							
520000 Federal Appropriations	26,529.48	26,529.48	0.00	29,513.69	0.00	(2,984.21)	(2,984.21)
*Total: 52 - Appropriations	26,529.48	26,529.48	0.00	29,513.69	0.00	(2,984.21)	(2,984.21)
***Total Revenue	26,529.48	26,529.48	0.00	29,513.69	0.00	(2,984.21)	(2,984.21)

Grant: 11H343 - As H343ne161 Bovine Ovulation
 Fund: 11R206 - As H343ne161 Bovine Ovulation

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Tsang, Paul C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/08/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/02				

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	35,800.00	0.00	0.00	0.00	0.00	35,800.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	36,888.04	0.00	36,888.04	0.00	(36,888.04)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	468.00	0.00	468.00	0.00	(468.00)	0.00
61SNSH Student Labor	0.00	195.72	0.00	195.72	0.00	(195.72)	0.00
61SNWS College Work Study	0.00	208.88	0.00	208.88	0.00	(208.88)	0.00
*Total: 61 - Salaries and Wages	35,800.00	37,760.64	0.00	37,760.64	0.00	(1,960.64)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	762.90	0.00	762.90	0.00	(762.90)	0.00
710400 Student or Non-Emp Travel	0.00	187.00	0.00	187.00	0.00	(187.00)	0.00
Subtotal: Travel	0.00	949.90	0.00	949.90	0.00	(949.90)	0.00
71 Support	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00
711100 Supplies-General	0.00	7,372.24	0.00	7,372.24	0.00	(7,372.24)	0.00
713000 Printing & Copying-General	0.00	177.59	0.00	177.59	0.00	(177.59)	0.00
713010 Printing & Copying-Publications	0.00	588.75	0.00	588.75	0.00	(588.75)	0.00
714000 Postage-General	0.00	29.52	0.00	29.52	0.00	(29.52)	0.00
714030 Postage-Express Mail	0.00	165.11	0.00	165.11	0.00	(165.11)	0.00
716000 Maintenance & Repairs-General	0.00	1,136.25	0.00	1,136.25	0.00	(1,136.25)	0.00
718000 Telecom-General	0.00	10.74	0.00	10.74	0.00	(10.74)	0.00
718016 Telecom-Usage (Tolls)	0.00	60.60	0.00	60.60	0.00	(60.60)	0.00
Subtotal: Non-Travel Support	11,000.00	9,540.80	0.00	9,540.80	0.00	1,459.20	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	10,490.70	0.00	10,490.70	0.00	509.30	0.00
801 Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
*Total: 7Z - Transfers Out	3,494.00	3,494.00	0.00	3,494.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00
***Total Expenditures	50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00
Revenue							
520000 Federal Appropriations	50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00
*Total: 52 - Appropriations	50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H343 - As H343ne161 Bovine Ovulation
 Fund: 11R206 - As H343ne161 Bovine Ovulation

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H344 - Bi H344 Soil Nematodes
 Fund: 11H221 - Bi H344 Soil Nematodes

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Collins, John J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCJC - PI John Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,141.07	0.00	1,141.07	0.00	(1,141.07)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
61SNSH	Student Labor	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
61SNWS	College Work Study	0.00	725.00	0.00	725.00	0.00	(725.00)	0.00
*Total: 61 - Salaries and Wages		0.00	4,616.07	0.00	4,616.07	0.00	(4,616.07)	0.00
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	3,216.29	0.00	3,216.29	0.00	(3,216.29)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
711110	Plants, Animals & Related Supplies	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
711200	Research Supplies	0.00	722.31	0.00	722.31	0.00	(722.31)	0.00
713000	Printing & Copying-General	0.00	136.94	0.00	136.94	0.00	(136.94)	0.00
714030	Postage-Express Mail	0.00	18.96	0.00	18.96	0.00	(18.96)	0.00
717200	Other Professional Services-General	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
718000	Telecom-General	0.00	152.51	0.00	152.51	0.00	(152.51)	0.00
Subtotal: Non-Travel Support		8,000.00	4,536.01	0.00	4,536.01	0.00	3,463.99	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	4,536.01	0.00	4,536.01	0.00	3,463.99	0.00
**Total Direct Cost Expenditures		8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
***Total Expenditures		8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
Revenue								
520000	Federal Appropriations	8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
*Total: 52 - Appropriations		8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
***Total Revenue		8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H344 - Bi H344 Soil Nematodes
 Fund: 11H321 - Transp in Soil Nematodes 2003

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Collins, John J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCJC - PI John Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,627.26	9,958.40	0.00	9,958.40	0.00	(331.14)	0.00
613N30 Graduate Research Assistant	0.00	2,215.00	0.00	2,215.00	0.00	(2,215.00)	0.00
*Total: 61 - Salaries and Wages	9,627.26	12,173.40	0.00	12,173.40	0.00	(2,546.14)	0.00
711200 Research Supplies	7,500.00	6,294.51	0.00	6,294.51	0.00	1,205.49	0.00
713000 Printing & Copying-General	0.00	46.70	0.00	46.70	0.00	(46.70)	0.00
714030 Postage-Express Mail	0.00	96.90	0.00	96.90	0.00	(96.90)	0.00
717200 Other Professional Services-General	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
Subtotal: Non-Travel Support	7,500.00	6,450.11	0.00	6,450.11	0.00	1,049.89	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	6,450.11	0.00	6,450.11	0.00	1,049.89	0.00
**Total Direct Cost Expenditures	17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
***Total Expenditures	17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
Revenue							
520000 Federal Appropriations	17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
*Total: 52 - Appropriations	17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
***Total Revenue	17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H344 - Bi H344 Soil Nematodes
 Fund: 11H421 - Transp in Soil Nematodes 2004

Status: Closing - Manual Process
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Collins, John J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCJC - PI John Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,151.46	10,269.42	0.00	10,269.42	0.00	(117.96)	0.00
*Total: 61 - Salaries and Wages	10,151.46	10,269.42	0.00	10,269.42	0.00	(117.96)	0.00
711200 Research Supplies	6,400.00	6,393.46	0.00	6,393.46	0.00	6.54	0.00
714000 Postage-General	0.00	9.65	0.00	9.65	0.00	(9.65)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,400.00	6,403.11	0.00	6,403.11	0.00	(3.11)	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,400.00	6,403.11	0.00	6,403.11	0.00	(3.11)	0.00
**Total Direct Cost Expenditures	16,551.46	16,672.53	0.00	16,672.53	0.00	(121.07)	0.00
***Total Expenditures	16,551.46	16,672.53	0.00	16,672.53	0.00	(121.07)	0.00
Revenue							
520000 Federal Appropriations	16,551.46	16,551.46	0.00	16,672.53	0.00	(121.07)	(121.07)
*Total: 52 - Appropriations	16,551.46	16,551.46	0.00	16,672.53	0.00	(121.07)	(121.07)
***Total Revenue	16,551.46	16,551.46	0.00	16,672.53	0.00	(121.07)	(121.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H344 - Bi H344 Soil Nematodes
 Fund: 11H521 - Bi H344 Soil Nematodes

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Collins, John J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCJC - PI John Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,820.09	10,801.56	0.00	10,801.56	0.00	18.53	0.00
*Total: 61 - Salaries and Wages		10,820.09	10,801.56	0.00	10,801.56	0.00	18.53	0.00
711200	Research Supplies	6,400.00	6,359.81	0.00	6,221.08	0.00	178.92	138.73
713000	Printing & Copying-General	0.00	4.05	0.00	4.05	0.00	(4.05)	0.00
713020	Printing & Copying-Course Related	0.00	0.00	0.00	5.44	0.00	(5.44)	(5.44)
714030	Postage-Express Mail	0.00	16.31	0.00	61.52	0.00	(61.52)	(45.21)
717200	Other Professional Services-General	0.00	0.00	0.00	88.08	0.00	(88.08)	(88.08)
Subtotal: Non-Travel Support		6,400.00	6,380.17	0.00	6,380.17	0.00	19.83	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		6,400.00	6,380.17	0.00	6,380.17	0.00	19.83	(0.00)
**Total Direct Cost Expenditures		17,220.09	17,181.73	0.00	17,181.73	0.00	38.36	(0.00)
***Total Expenditures		17,220.09	17,181.73	0.00	17,181.73	0.00	38.36	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,181.73	0.00	(17,181.73)	(17,181.73)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,181.73	0.00	(17,181.73)	(17,181.73)
***Total Revenue		0.00	0.00	0.00	17,181.73	0.00	(17,181.73)	(17,181.73)

Grant: 11H346 - As H346 Porcine Adipocyte Lipo
 Fund: 11H222 - As H346 Porcine Adipocyte Lipo

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Carey, Gale B	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:	IDC Rate Code:	USNH
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/02	Rev Account:	520000	Fund Type Level 2	P2

Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,142.18	0.00	1,142.18	0.00	(1,142.18)	0.00
615F10 PAT	0.00	753.00	0.00	753.00	0.00	(753.00)	0.00
61SNWS College Work Study	0.00	23.40	0.00	23.40	0.00	(23.40)	0.00
*Total: 61 - Salaries and Wages	0.00	1,918.58	0.00	1,918.58	0.00	(1,918.58)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	1,344.33	0.00	1,344.33	0.00	(1,344.33)	0.00
Subtotal: Travel	0.00	1,344.33	0.00	1,344.33	0.00	(1,344.33)	0.00
71 Support	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00
711100 Supplies-General	0.00	10,451.36	0.00	10,451.36	0.00	(10,451.36)	0.00
713000 Printing & Copying-General	0.00	67.98	0.00	67.98	0.00	(67.98)	0.00
714000 Postage-General	0.00	263.44	0.00	263.44	0.00	(263.44)	0.00
714030 Postage-Express Mail	0.00	19.40	0.00	19.40	0.00	(19.40)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	143.80	0.00	143.80	0.00	(143.80)	0.00
718000 Telecom-General	0.00	4.17	0.00	4.17	0.00	(4.17)	0.00
718016 Telecom-Usage (Tolls)	0.00	6.94	0.00	6.94	0.00	(6.94)	0.00
Subtotal: Non-Travel Support	12,500.00	10,957.09	0.00	10,957.09	0.00	1,542.91	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,500.00	12,301.42	0.00	12,301.42	0.00	198.58	0.00
**Total Direct Cost Expenditures	12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00
***Total Expenditures	12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00
Revenue							
520000 Federal Appropriations	12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00
*Total: 52 - Appropriations	12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00
***Total Revenue	12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H024 - Leukemogenesis-Clam Aquaculture2010

Status: Closing - Manual Process
 FMGR: Walker, Charles W
 Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,350.69	9,316.91	0.00	9,316.91	0.00	(966.22)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	64.73	0.00	64.73	0.00	(64.73)	0.00
*Total: 61 - Salaries and Wages	8,350.69	9,381.64	0.00	9,381.64	0.00	(1,030.95)	0.00
**Total Direct Cost Expenditures	8,350.69	9,381.64	0.00	9,381.64	0.00	(1,030.95)	0.00
***Total Expenditures	8,350.69	9,381.64	0.00	9,381.64	0.00	(1,030.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,381.64	0.00	(9,381.64)	(9,381.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,381.64	0.00	(9,381.64)	(9,381.64)
***Total Revenue	0.00	0.00	0.00	9,381.64	0.00	(9,381.64)	(9,381.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H024 - Leukemogenesis-Clam Aquaculture2010

Status: Closing - Manual Process Type: Appropriations
 FMGR: Walker, Charles W

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCW - PI Charles W Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	2,685.00	0.00	2,685.00	0.00	(2,685.00)	0.00
61SNSH	Student Labor	0.00	1,575.00	0.00	1,575.00	0.00	(1,575.00)	0.00
61SNWS	College Work Study	0.00	81.00	0.00	81.00	0.00	(81.00)	0.00
*Total: 61 - Salaries and Wages		0.00	4,341.00	0.00	4,341.00	0.00	(4,341.00)	0.00
710400	Student or Non-Emp Travel	0.00	237.62	0.00	237.62	0.00	(237.62)	0.00
Subtotal: Travel		0.00	237.62	0.00	237.62	0.00	(237.62)	0.00
711200	Research Supplies	10,000.00	15,784.52	0.00	15,784.52	0.00	(5,784.52)	0.00
714030	Postage-Express Mail	0.00	32.74	0.00	32.74	0.00	(32.74)	0.00
716000	Maintenance & Repairs-General	0.00	108.81	0.00	108.81	0.00	(108.81)	0.00
717200	Other Professional Services-General	0.00	86.78	0.00	86.78	0.00	(86.78)	0.00
Subtotal: Non-Travel Support		10,000.00	16,012.85	0.00	16,012.85	0.00	(6,012.85)	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	16,250.47	0.00	16,250.47	0.00	(6,250.47)	0.00
740000	Cap Equipment	0.00	23,761.76	0.00	23,761.76	0.00	(23,761.76)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	23,761.76	0.00	23,761.76	0.00	(23,761.76)	0.00
**Total Direct Cost Expenditures		10,000.00	44,353.23	0.00	44,353.23	0.00	(34,353.23)	0.00
***Total Expenditures		10,000.00	44,353.23	0.00	44,353.23	0.00	(34,353.23)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	44,353.23	0.00	(44,353.23)	(44,353.23)
*Total: 52 - Appropriations		0.00	0.00	0.00	44,353.23	0.00	(44,353.23)	(44,353.23)
***Total Revenue		0.00	0.00	0.00	44,353.23	0.00	(44,353.23)	(44,353.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H124 - Leukemogenesis-Clam Aquaculture2011

Status: Closing - Manual Process
 FMGR: Walker, Charles W
 Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,696.87	6,196.58	0.00	6,196.58	0.00	(499.71)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	30.00	30.00	0.00	30.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,726.87	6,226.58	0.00	6,226.58	0.00	(499.71)	0.00
**Total Direct Cost Expenditures	5,726.87	6,226.58	0.00	6,226.58	0.00	(499.71)	0.00
***Total Expenditures	5,726.87	6,226.58	0.00	6,226.58	0.00	(499.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,226.58	0.00	(6,226.58)	(6,226.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,226.58	0.00	(6,226.58)	(6,226.58)
***Total Revenue	0.00	0.00	0.00	6,226.58	0.00	(6,226.58)	(6,226.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H124 - Leukemogenesis-Clam Aquaculture2011

Status: Closing - Manual Process Type: Appropriations
 FMGR: Walker, Charles W

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
*Total: 61 - Salaries and Wages	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
710200 Foreign Travel	0.00	503.98	0.00	503.98	0.00	(503.98)	0.00
Subtotal: Travel	0.00	503.98	0.00	503.98	0.00	(503.98)	0.00
711200 Research Supplies	10,000.00	5,662.50	0.00	5,662.50	0.00	4,337.50	0.00
716000 Maintenance & Repairs-General	0.00	375.19	0.00	375.19	0.00	(375.19)	0.00
717200 Other Professional Services-General	0.00	6,938.33	0.00	6,938.33	0.00	(6,938.33)	0.00
Subtotal: Non-Travel Support	10,000.00	12,976.02	0.00	12,976.02	0.00	(2,976.02)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	13,480.00	0.00	13,480.00	0.00	(3,480.00)	0.00
**Total Direct Cost Expenditures	10,000.00	14,000.00	0.00	14,000.00	0.00	(4,000.00)	0.00
***Total Expenditures	10,000.00	14,000.00	0.00	14,000.00	0.00	(4,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H224 - Zo H356 Screening Tumors

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Walker, Charles W	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBZOO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/12				

Org: UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,173.53	0.00	14,173.53	0.00	(14,173.53)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	3,123.00	0.00	3,123.00	0.00	(3,123.00)	0.00
61SNWS College Work Study	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
*Total: 61 - Salaries and Wages	18,000.00	17,536.53	0.00	17,536.53	0.00	463.47	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	4,670.16	0.00	4,670.16	0.00	(4,670.16)	0.00
711200 Research Supplies	0.00	326.00	0.00	326.00	0.00	(326.00)	0.00
714000 Postage-General	0.00	12.92	0.00	12.92	0.00	(12.92)	0.00
714030 Postage-Express Mail	0.00	66.05	0.00	66.05	0.00	(66.05)	0.00
716000 Maintenance & Repairs-General	0.00	164.00	0.00	164.00	0.00	(164.00)	0.00
Subtotal: Non-Travel Support	12,000.00	5,239.13	0.00	5,239.13	0.00	6,760.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	5,239.13	0.00	5,239.13	0.00	6,760.87	0.00
740000 Cap Equipment	0.00	7,105.23	0.00	7,105.23	0.00	(7,105.23)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,105.23	0.00	7,105.23	0.00	(7,105.23)	0.00
**Total Direct Cost Expenditures	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
***Total Expenditures	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
Revenue							
520000 Federal Appropriations	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
*Total: 52 - Appropriations	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
***Total Revenue	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H324 - Leukemia in Soft Shell Clam 2003

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 08/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,036.08	7,203.69	0.00	7,203.69	0.00	(1,167.61)	0.00
*Total: 61 - Salaries and Wages	6,036.08	7,203.69	0.00	7,203.69	0.00	(1,167.61)	0.00
710100 Out-of-State Travel	0.00	2,091.02	0.00	2,091.02	0.00	(2,091.02)	0.00
710400 Student or Non-Emp Travel	0.00	40.50	0.00	40.50	0.00	(40.50)	0.00
Subtotal: Travel	0.00	2,131.52	0.00	2,131.52	0.00	(2,131.52)	0.00
711100 Supplies-General	0.00	3,094.90	0.00	3,094.90	0.00	(3,094.90)	0.00
711200 Research Supplies	12,000.00	6,016.11	0.00	6,016.11	0.00	5,983.89	0.00
716120 Rentals-Property or Room	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
Subtotal: Non-Travel Support	12,000.00	9,861.01	0.00	9,861.01	0.00	2,138.99	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,992.53	0.00	11,992.53	0.00	7.47	0.00
**Total Direct Cost Expenditures	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
***Total Expenditures	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
Revenue							
520000 Federal Appropriations	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
*Total: 52 - Appropriations	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
***Total Revenue	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H456 - Leukemia in Soft Shell Clam 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Walker, Charles W	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBZOO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/12				

Org: UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,729.51	12,805.23	0.00	12,805.23	0.00	(75.72)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	289.50	0.00	289.50	0.00	(289.50)	0.00
61SNWS College Work Study	0.00	399.90	0.00	399.90	0.00	(399.90)	0.00
*Total: 61 - Salaries and Wages	12,729.51	15,494.67	0.00	15,494.67	0.00	(2,765.16)	0.00
710100 Out-of-State Travel	0.00	304.21	0.00	304.21	0.00	(304.21)	0.00
710400 Student or Non-Emp Travel	0.00	569.62	0.00	569.62	0.00	(569.62)	0.00
Subtotal: Travel	0.00	873.83	0.00	873.83	0.00	(873.83)	0.00
711200 Research Supplies	10,000.00	6,923.91	0.00	6,923.91	0.00	3,076.09	0.00
713000 Printing & Copying-General	0.00	83.20	0.00	83.20	0.00	(83.20)	0.00
716000 Maintenance & Repairs-General	0.00	291.00	0.00	291.00	0.00	(291.00)	0.00
716120 Rentals-Property or Room	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	78.46	0.00	78.46	0.00	(78.46)	0.00
Subtotal: Non-Travel Support	10,000.00	8,276.57	0.00	8,276.57	0.00	1,723.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,150.40	0.00	9,150.40	0.00	849.60	0.00
**Total Direct Cost Expenditures	22,729.51	24,645.07	0.00	24,645.07	0.00	(1,915.56)	0.00
***Total Expenditures	22,729.51	24,645.07	0.00	24,645.07	0.00	(1,915.56)	0.00
Revenue							
520000 Federal Appropriations	22,729.51	22,729.51	0.00	24,645.07	0.00	(1,915.56)	(1,915.56)
*Total: 52 - Appropriations	22,729.51	22,729.51	0.00	24,645.07	0.00	(1,915.56)	(1,915.56)
***Total Revenue	22,729.51	22,729.51	0.00	24,645.07	0.00	(1,915.56)	(1,915.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H524 - Zo H356 Screening Tumors

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,439.44	13,420.95	0.00	13,420.95	0.00	18.49	0.00
61SNHO Student Labor - Overtime	0.00	13.07	0.00	13.07	0.00	(13.07)	0.00
61SNSH Student Labor	0.00	4,755.38	0.00	4,478.27	0.00	(4,478.27)	277.11
61SNWS College Work Study	0.00	386.10	0.00	435.60	0.00	(435.60)	(49.50)
*Total: 61 - Salaries and Wages	13,439.44	18,575.50	0.00	18,347.89	0.00	(4,908.45)	227.61
710100 Out-of-State Travel	0.00	1,568.05	0.00	1,568.05	0.00	(1,568.05)	0.00
Subtotal: Travel	0.00	1,568.05	0.00	1,568.05	0.00	(1,568.05)	0.00
711100 Supplies-General	0.00	0.00	0.00	300.50	0.00	(300.50)	(300.50)
711200 Research Supplies	10,000.00	2,022.21	0.00	1,949.32	0.00	8,050.68	72.89
Subtotal: Non-Travel Support	10,000.00	2,022.21	0.00	2,249.82	0.00	7,750.18	(227.61)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	3,590.26	0.00	3,817.87	0.00	6,182.13	(227.61)
740000 Cap Equipment	0.00	1,255.16	0.00	1,255.16	0.00	(1,255.16)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,255.16	0.00	1,255.16	0.00	(1,255.16)	0.00
**Total Direct Cost Expenditures	23,439.44	23,420.92	0.00	23,420.92	0.00	18.52	0.00
***Total Expenditures	23,439.44	23,420.92	0.00	23,420.92	0.00	18.52	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,420.92	0.00	(23,420.92)	(23,420.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,420.92	0.00	(23,420.92)	(23,420.92)
***Total Revenue	0.00	0.00	0.00	23,420.92	0.00	(23,420.92)	(23,420.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H624 - Leukemogenesis-Clam Aquaculture2006

Status: Closing - Manual Process Type: Appropriations
 FMGR: Walker, Charles W

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,006.76	13,900.42	0.00	13,900.42	0.00	106.34	0.00
*Total: 61 - Salaries and Wages	14,006.76	13,900.42	0.00	13,900.42	0.00	106.34	0.00
**Total Direct Cost Expenditures	14,006.76	13,900.42	0.00	13,900.42	0.00	106.34	0.00
***Total Expenditures	14,006.76	13,900.42	0.00	13,900.42	0.00	106.34	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,900.42	0.00	(13,900.42)	(13,900.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,900.42	0.00	(13,900.42)	(13,900.42)
***Total Revenue	0.00	0.00	0.00	13,900.42	0.00	(13,900.42)	(13,900.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H624 - Leukemogenesis-Clam Aquaculture2006

Status: Closing - Manual Process Type: Appropriations
 FMGR: Walker, Charles W

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	1,041.04	0.00	1,041.04	0.00	(1,041.04)	0.00
*Total: 61 - Salaries and Wages	0.00	1,041.04	0.00	1,041.04	0.00	(1,041.04)	0.00
710100 Out-of-State Travel	0.00	1,246.20	0.00	1,246.20	0.00	(1,246.20)	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	618.69	0.00	618.69	0.00	(618.69)	0.00
Subtotal: Travel	0.00	1,864.89	0.00	1,864.89	0.00	(1,864.89)	0.00
711200 Research Supplies	10,000.00	6,000.26	0.00	6,000.26	0.00	3,999.74	0.00
716000 Maintenance & Repairs-General	0.00	522.50	0.00	522.50	0.00	(522.50)	0.00
719100 Membership Dues & Fees	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,712.76	0.00	6,712.76	0.00	3,287.24	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,577.65	0.00	8,577.65	0.00	1,422.35	0.00
**Total Direct Cost Expenditures	10,000.00	9,618.69	0.00	9,618.69	0.00	381.31	0.00
***Total Expenditures	10,000.00	9,618.69	0.00	9,618.69	0.00	381.31	0.00
Revenue							
520000 Federal Appropriations	24,006.76	24,006.76	0.00	9,618.69	0.00	14,388.07	14,388.07
*Total: 52 - Appropriations	24,006.76	24,006.76	0.00	9,618.69	0.00	14,388.07	14,388.07
***Total Revenue	24,006.76	24,006.76	0.00	9,618.69	0.00	14,388.07	14,388.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H724 - Leukemogenesis-Clam Aquaculture2007

Status: Closing - Manual Process Type: Appropriations
 FMGR: Walker, Charles W

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD
 Equipment Vesting USNH
 Sefa Classification RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,723.24	14,027.32	0.00	14,027.32	0.00	695.92	0.00
*Total: 61 - Salaries and Wages	14,723.24	14,027.32	0.00	14,027.32	0.00	695.92	0.00
**Total Direct Cost Expenditures	14,723.24	14,027.32	0.00	14,027.32	0.00	695.92	0.00
***Total Expenditures	14,723.24	14,027.32	0.00	14,027.32	0.00	695.92	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,027.32	0.00	(14,027.32)	(14,027.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,027.32	0.00	(14,027.32)	(14,027.32)
***Total Revenue	0.00	0.00	0.00	14,027.32	0.00	(14,027.32)	(14,027.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H724 - Leukemogenesis-Clam Aquaculture2007

Status: Closing - Manual Process Type: Appropriations
 FMGR: Walker, Charles W

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	526.50	0.00	(526.50)	(526.50)
61SNWS	College Work Study	0.00	0.00	0.00	131.40	0.00	(131.40)	(131.40)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	657.90	0.00	(657.90)	(657.90)
710100	Out-of-State Travel	0.00	0.00	0.00	365.78	0.00	(365.78)	(365.78)
Subtotal: Travel		0.00	0.00	0.00	365.78	0.00	(365.78)	(365.78)
711200	Research Supplies	10,000.00	10,315.75	0.00	7,191.66	0.00	2,808.34	3,124.09
714030	Postage-Express Mail	0.00	0.00	0.00	12.16	0.00	(12.16)	(12.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,828.48	0.00	(1,828.48)	(1,828.48)
717200	Other Professional Services-General	0.00	0.00	0.00	117.25	0.00	(117.25)	(117.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.52	0.00	(142.52)	(142.52)
Subtotal: Non-Travel Support		10,000.00	10,315.75	0.00	9,292.07	0.00	707.93	1,023.68
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,315.75	0.00	9,657.85	0.00	342.15	657.90
740000	Cap Equipment	0.00	5,368.00	0.00	5,368.00	0.00	(5,368.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,368.00	0.00	5,368.00	0.00	(5,368.00)	0.00
**Total Direct Cost Expenditures		10,000.00	15,683.75	0.00	15,683.75	0.00	(5,683.75)	0.00
***Total Expenditures		10,000.00	15,683.75	0.00	15,683.75	0.00	(5,683.75)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,683.75	0.00	(15,683.75)	(15,683.75)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,683.75	0.00	(15,683.75)	(15,683.75)
***Total Revenue		0.00	0.00	0.00	15,683.75	0.00	(15,683.75)	(15,683.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H824 - Leukemogenesis-Clam Aquaculture2008

Status: Closing - Manual Process Type: Appropriations
 FMGR: Walker, Charles W

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,186.80	18,732.07	0.00	18,072.07	0.00	(5,885.27)	660.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
*Total: 61 - Salaries and Wages	12,186.80	18,732.07	0.00	18,732.07	0.00	(6,545.27)	0.00
**Total Direct Cost Expenditures	12,186.80	18,732.07	0.00	18,732.07	0.00	(6,545.27)	0.00
***Total Expenditures	12,186.80	18,732.07	0.00	18,732.07	0.00	(6,545.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,732.07	0.00	(18,732.07)	(18,732.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,732.07	0.00	(18,732.07)	(18,732.07)
***Total Revenue	0.00	0.00	0.00	18,732.07	0.00	(18,732.07)	(18,732.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H824 - Leukemogenesis-Clam Aquaculture2008

Status: Closing - Manual Process Type: Appropriations
 FMGR: Walker, Charles W

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710100 Out-of-State Travel	0.00	0.00	0.00	127.59	0.00	(127.59)	(127.59)
Subtotal: Travel	0.00	0.00	0.00	127.59	0.00	(127.59)	(127.59)
711100 Supplies-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
711200 Research Supplies	10,000.00	9,604.31	0.00	7,130.58	0.00	2,869.42	2,473.73
714030 Postage-Express Mail	0.00	0.00	0.00	369.39	0.00	(369.39)	(369.39)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,655.75	0.00	(1,655.75)	(1,655.75)
717200 Other Professional Services-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Non-Travel Support	10,000.00	9,604.31	0.00	9,266.72	0.00	733.28	337.59
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,604.31	0.00	9,394.31	0.00	605.69	210.00
**Total Direct Cost Expenditures	10,000.00	9,604.31	0.00	9,604.31	0.00	395.69	0.00
***Total Expenditures	10,000.00	9,604.31	0.00	9,604.31	0.00	395.69	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,604.31	0.00	(9,604.31)	(9,604.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,604.31	0.00	(9,604.31)	(9,604.31)
***Total Revenue	0.00	0.00	0.00	9,604.31	0.00	(9,604.31)	(9,604.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H924 - Leukemogenesis-Clam Aquaculture2009

Status: Closing - Manual Process Type: Appropriations
 FMGR: Walker, Charles W

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,107.64	12,523.56	0.00	12,523.56	0.00	(1,415.92)	0.00
*Total: 61 - Salaries and Wages	11,107.64	12,523.56	0.00	12,523.56	0.00	(1,415.92)	0.00
**Total Direct Cost Expenditures	11,107.64	12,523.56	0.00	12,523.56	0.00	(1,415.92)	0.00
***Total Expenditures	11,107.64	12,523.56	0.00	12,523.56	0.00	(1,415.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,523.56	0.00	(12,523.56)	(12,523.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,523.56	0.00	(12,523.56)	(12,523.56)
***Total Revenue	0.00	0.00	0.00	12,523.56	0.00	(12,523.56)	(12,523.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H924 - Leukemogenesis-Clam Aquaculture2009

Status: Closing - Manual Process Type: Appropriations
 FMGR: Walker, Charles W

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	1,916.60	0.00	1,916.60	0.00	(1,916.60)	0.00
*Total: 61 - Salaries and Wages	0.00	1,916.60	0.00	1,916.60	0.00	(1,916.60)	0.00
711200 Research Supplies	10,000.00	7,167.95	0.00	7,167.95	0.00	2,832.05	0.00
714030 Postage-Express Mail	0.00	70.25	0.00	70.25	0.00	(70.25)	0.00
716000 Maintenance & Repairs-General	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
717200 Other Professional Services-General	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
719125 Licenses/Professional Fees	0.00	16.00	0.00	16.00	0.00	(16.00)	0.00
Subtotal: Non-Travel Support	10,000.00	7,722.20	0.00	7,722.20	0.00	2,277.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,722.20	0.00	7,722.20	0.00	2,277.80	0.00
**Total Direct Cost Expenditures	10,000.00	9,638.80	0.00	9,638.80	0.00	361.20	0.00
***Total Expenditures	10,000.00	9,638.80	0.00	9,638.80	0.00	361.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,638.80	0.00	(9,638.80)	(9,638.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,638.80	0.00	(9,638.80)	(9,638.80)
***Total Revenue	0.00	0.00	0.00	9,638.80	0.00	(9,638.80)	(9,638.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11HA05 - Leukemogenesis-Clam Aquaculture2012

Status: Closing - Manual Process Type: Appropriations
 FMGR: Walker, Charles W

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD
 Equipment Vesting USNH
 Sefa Classification RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,415.99	0.00	1,415.99	0.00	(1,415.99)	0.00
*Total: 61 - Salaries and Wages	0.00	1,415.99	0.00	1,415.99	0.00	(1,415.99)	0.00
**Total Direct Cost Expenditures	0.00	1,415.99	0.00	1,415.99	0.00	(1,415.99)	0.00
***Total Expenditures	0.00	1,415.99	0.00	1,415.99	0.00	(1,415.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,415.99	0.00	(1,415.99)	(1,415.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,415.99	0.00	(1,415.99)	(1,415.99)
***Total Revenue	0.00	0.00	0.00	1,415.99	0.00	(1,415.99)	(1,415.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11HA05 - Leukemogenesis-Clam Aquaculture2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Walker, Charles W

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	9,500.48	0.00	9,500.48	0.00	499.52	0.00
714030 Postage-Express Mail	0.00	38.01	0.00	38.01	0.00	(38.01)	0.00
716000 Maintenance & Repairs-General	0.00	366.25	0.00	366.25	0.00	(366.25)	0.00
716100 Rentals & Leases-General	0.00	94.00	0.00	94.00	0.00	(94.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,998.74	0.00	9,998.74	0.00	1.26	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,998.74	0.00	9,998.74	0.00	1.26	0.00
**Total Direct Cost Expenditures	10,000.00	9,998.74	0.00	9,998.74	0.00	1.26	0.00
***Total Expenditures	10,000.00	9,998.74	0.00	9,998.74	0.00	1.26	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,998.74	0.00	(9,998.74)	(9,998.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,998.74	0.00	(9,998.74)	(9,998.74)
***Total Revenue	0.00	0.00	0.00	9,998.74	0.00	(9,998.74)	(9,998.74)

Grant: 11H357 - Pb H357 Genet Anal/Stwbry
 Fund: 11H225 - Pb H357 Genet Anal/Stwbry

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.206	Term Date:	USNH
Resp Org:	UBPBIO	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/02	Rev Account:	520000	IDC Dist From Code:	
				Fund Type Level 2	P2

Org: UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	37,500.00	0.00	0.00	0.00	0.00	37,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	27,169.55	0.00	27,169.55	0.00	(27,169.55)	0.00
615F10 PAT	0.00	3,684.13	0.00	3,684.13	0.00	(3,684.13)	0.00
61CPHX Part Time Hourly	0.00	197.00	0.00	197.00	0.00	(197.00)	0.00
61SNSH Student Labor	0.00	1,103.52	0.00	1,103.52	0.00	(1,103.52)	0.00
61SNWS College Work Study	0.00	1,487.46	0.00	1,487.46	0.00	(1,487.46)	0.00
*Total: 61 - Salaries and Wages	37,500.00	33,641.66	0.00	33,641.66	0.00	3,858.34	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	8,738.57	0.00	8,738.57	0.00	(8,738.57)	0.00
711200 Research Supplies	0.00	831.15	0.00	831.15	0.00	(831.15)	0.00
713000 Printing & Copying-General	0.00	487.93	0.00	487.93	0.00	(487.93)	0.00
713010 Printing & Copying-Publications	0.00	89.61	0.00	89.61	0.00	(89.61)	0.00
714000 Postage-General	0.00	22.57	0.00	22.57	0.00	(22.57)	0.00
715020 Non-Cap Equip-under \$5,000	0.00	132.70	0.00	132.70	0.00	(132.70)	0.00
716000 Maintenance & Repairs-General	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
717200 Other Professional Services-General	0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
718000 Telecom-General	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	103.50	0.00	103.50	0.00	(103.50)	0.00
Subtotal: Non-Travel Support	10,000.00	10,453.28	0.00	10,453.28	0.00	(453.28)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,453.28	0.00	10,453.28	0.00	(453.28)	0.00
801 Non-Mandatory Transfers Out	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 7Z - Transfers Out	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00
***Total Expenditures	50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00
Revenue							
520000 Federal Appropriations	50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00
*Total: 52 - Appropriations	50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H357 - Pb H357 Genet Anal/Stwbry
 Fund: 11H225 - Pb H357 Genet Anal/Stwbry

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H026 - As H358 Zinc Transport 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Bobilya, Dennis J

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,976.05	6,661.25	0.00	6,661.25	0.00	(685.20)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	46.33	0.00	46.33	0.00	(46.33)	0.00
*Total: 61 - Salaries and Wages	5,976.05	6,707.58	0.00	6,707.58	0.00	(731.53)	0.00
**Total Direct Cost Expenditures	5,976.05	6,707.58	0.00	6,707.58	0.00	(731.53)	0.00
***Total Expenditures	5,976.05	6,707.58	0.00	6,707.58	0.00	(731.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,707.58	0.00	(6,707.58)	(6,707.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,707.58	0.00	(6,707.58)	(6,707.58)
***Total Revenue	0.00	0.00	0.00	6,707.58	0.00	(6,707.58)	(6,707.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H026 - As H358 Zinc Transport 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Bobilya, Dennis J

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
61CPHX Part Time Hourly	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
*Total: 61 - Salaries and Wages	0.00	5,700.03	0.00	5,700.03	0.00	(5,700.03)	0.00
711200 Research Supplies	6,500.00	5,793.15	0.00	5,793.15	0.00	706.85	0.00
716100 Rentals & Leases-General	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,500.00	5,898.15	0.00	5,898.15	0.00	601.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	5,898.15	0.00	5,898.15	0.00	601.85	0.00
**Total Direct Cost Expenditures	6,500.00	11,598.18	0.00	11,598.18	0.00	(5,098.18)	0.00
***Total Expenditures	6,500.00	11,598.18	0.00	11,598.18	0.00	(5,098.18)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,598.18	0.00	(11,598.18)	(11,598.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,598.18	0.00	(11,598.18)	(11,598.18)
***Total Revenue	0.00	0.00	0.00	11,598.18	0.00	(11,598.18)	(11,598.18)

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H226 - As H358 Zinc Transport

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Bobilya, Dennis J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	USNH
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	RESDEV
FRAGRNT Start/End Date:	7/1/89 - 9/30/09			P2	

Org: UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,789.21	0.00	13,789.21	0.00	(13,789.21)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	17,000.00	13,789.21	0.00	13,789.21	0.00	3,210.79	0.00
710100 Out-of-State Travel	0.00	1,198.80	0.00	1,198.80	0.00	(1,198.80)	0.00
Subtotal: Travel	0.00	1,198.80	0.00	1,198.80	0.00	(1,198.80)	0.00
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	10,347.63	0.00	10,347.63	0.00	(10,347.63)	0.00
711154 Supplies-Computer Peripherals	0.00	108.90	0.00	108.90	0.00	(108.90)	0.00
711200 Research Supplies	0.00	207.53	0.00	207.53	0.00	(207.53)	0.00
713000 Printing & Copying-General	0.00	126.68	0.00	126.68	0.00	(126.68)	0.00
713010 Printing & Copying-Publications	0.00	183.75	0.00	183.75	0.00	(183.75)	0.00
714030 Postage-Express Mail	0.00	116.81	0.00	116.81	0.00	(116.81)	0.00
716000 Maintenance & Repairs-General	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
718000 Telecom-General	0.00	15.83	0.00	15.83	0.00	(15.83)	0.00
718016 Telecom-Usage (Tolls)	0.00	67.71	0.00	67.71	0.00	(67.71)	0.00
Subtotal: Non-Travel Support	12,000.00	11,333.84	0.00	11,333.84	0.00	666.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,532.64	0.00	12,532.64	0.00	(532.64)	0.00
**Total Direct Cost Expenditures	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
***Total Expenditures	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
Revenue							
520000 Federal Appropriations	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
*Total: 52 - Appropriations	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
***Total Revenue	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H326 - Zinc Transport Endothelial Cells

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Bobilya, Dennis J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/09				

Org: UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,660.06	8,645.13	0.00	8,645.13	0.00	14.93	0.00
61CPHX Part Time Hourly	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 61 - Salaries and Wages	8,660.06	8,845.13	0.00	8,845.13	0.00	(185.07)	0.00
710100 Out-of-State Travel	0.00	347.15	0.00	347.15	0.00	(347.15)	0.00
Subtotal: Travel	0.00	347.15	0.00	347.15	0.00	(347.15)	0.00
711100 Supplies-General	0.00	446.04	0.00	446.04	0.00	(446.04)	0.00
711200 Research Supplies	11,000.00	9,340.78	0.00	9,340.78	0.00	1,659.22	0.00
713000 Printing & Copying-General	0.00	22.83	0.00	22.83	0.00	(22.83)	0.00
716000 Maintenance & Repairs-General	0.00	538.00	0.00	538.00	0.00	(538.00)	0.00
716100 Rentals & Leases-General	0.00	41.20	0.00	41.20	0.00	(41.20)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
Subtotal: Non-Travel Support	11,000.00	10,452.85	0.00	10,452.85	0.00	547.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	10,800.00	0.00	10,800.00	0.00	200.00	0.00
**Total Direct Cost Expenditures	19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
***Total Expenditures	19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
Revenue							
520000 Federal Appropriations	19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
*Total: 52 - Appropriations	19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
***Total Revenue	19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H426 - Zinc Transport Endothelial Cells

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,126.87	9,159.90	0.00	9,159.90	0.00	(33.03)	0.00
*Total: 61 - Salaries and Wages	9,126.87	9,159.90	0.00	9,159.90	0.00	(33.03)	0.00
711200 Research Supplies	10,000.00	9,625.39	0.00	9,625.39	0.00	374.61	0.00
716000 Maintenance & Repairs-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
716100 Rentals & Leases-General	0.00	98.88	0.00	98.88	0.00	(98.88)	0.00
717200 Other Professional Services-General	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	13.03	0.00	13.03	0.00	(13.03)	0.00
Subtotal: Non-Travel Support	10,000.00	10,001.30	0.00	10,001.30	0.00	(1.30)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,001.30	0.00	10,001.30	0.00	(1.30)	0.00
**Total Direct Cost Expenditures	19,126.87	19,161.20	0.00	19,161.20	0.00	(34.33)	0.00
***Total Expenditures	19,126.87	19,161.20	0.00	19,161.20	0.00	(34.33)	0.00
Revenue							
520000 Federal Appropriations	19,126.87	19,126.87	0.00	19,161.20	0.00	(34.33)	(34.33)
*Total: 52 - Appropriations	19,126.87	19,126.87	0.00	19,161.20	0.00	(34.33)	(34.33)
***Total Revenue	19,126.87	19,126.87	0.00	19,161.20	0.00	(34.33)	(34.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H526 - As H358 Zinc Transport

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,619.34	9,603.94	0.00	9,603.94	0.00	15.40	0.00
*Total: 61 - Salaries and Wages	9,619.34	9,603.94	0.00	9,603.94	0.00	15.40	0.00
710100 Out-of-State Travel	0.00	983.12	0.00	983.12	0.00	(983.12)	0.00
710300 Conference Registration Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
Subtotal: Travel	0.00	1,308.12	0.00	1,308.12	0.00	(1,308.12)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	8,694.38	0.00	7,851.29	0.00	2,148.71	843.09
713000 Printing & Copying-General	0.00	0.00	0.00	148.08	0.00	(148.08)	(148.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	227.84	0.00	(227.84)	(227.84)
716100 Rentals & Leases-General	0.00	0.00	0.00	233.94	0.00	(233.94)	(233.94)
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	33.23	0.00	(33.23)	(33.23)
Subtotal: Non-Travel Support	10,000.00	8,694.38	0.00	8,694.38	0.00	1,305.62	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,002.50	0.00	10,002.50	0.00	(2.50)	0.00
**Total Direct Cost Expenditures	19,619.34	19,606.44	0.00	19,606.44	0.00	12.90	0.00
***Total Expenditures	19,619.34	19,606.44	0.00	19,606.44	0.00	12.90	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,606.44	0.00	(19,606.44)	(19,606.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,606.44	0.00	(19,606.44)	(19,606.44)
***Total Revenue	0.00	0.00	0.00	19,606.44	0.00	(19,606.44)	(19,606.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H626 - Reg Zinc Transport Endo Cells 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Bobilya, Dennis J

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,036.72	9,961.56	0.00	9,961.56	0.00	75.16	0.00
613N30 Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
*Total: 61 - Salaries and Wages	10,036.72	16,561.63	0.00	16,561.63	0.00	(6,524.91)	0.00
**Total Direct Cost Expenditures	10,036.72	16,561.63	0.00	16,561.63	0.00	(6,524.91)	0.00
***Total Expenditures	10,036.72	16,561.63	0.00	16,561.63	0.00	(6,524.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,561.63	0.00	(16,561.63)	(16,561.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,561.63	0.00	(16,561.63)	(16,561.63)
***Total Revenue	0.00	0.00	0.00	16,561.63	0.00	(16,561.63)	(16,561.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H626 - Reg Zinc Transport Endo Cells 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Bobilya, Dennis J

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,267.19	0.00	(1,267.19)	(1,267.19)
710300 Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel	0.00	0.00	0.00	1,557.19	0.00	(1,557.19)	(1,557.19)
711200 Research Supplies	10,000.00	9,992.58	0.00	8,001.06	0.00	1,998.94	1,991.52
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	125.50	0.00	(125.50)	(125.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	287.84	0.00	(287.84)	(287.84)
718000 Telecom-General	0.00	0.00	0.00	3.36	0.00	(3.36)	(3.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	17.63	0.00	(17.63)	(17.63)
Subtotal: Non-Travel Support	10,000.00	9,992.58	0.00	8,435.39	0.00	1,564.61	1,557.19
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,992.58	0.00	9,992.58	0.00	7.42	0.00
**Total Direct Cost Expenditures	10,000.00	9,992.58	0.00	9,992.58	0.00	7.42	0.00
***Total Expenditures	10,000.00	9,992.58	0.00	9,992.58	0.00	7.42	0.00
Revenue							
520000 Federal Appropriations	20,036.72	20,036.72	0.00	9,992.58	0.00	10,044.14	10,044.14
*Total: 52 - Appropriations	20,036.72	20,036.72	0.00	9,992.58	0.00	10,044.14	10,044.14
***Total Revenue	20,036.72	20,036.72	0.00	9,992.58	0.00	10,044.14	10,044.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H726 - As H358 Zinc Transport 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Bobilya, Dennis J

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,540.03	10,264.82	0.00	10,264.82	0.00	275.21	0.00
*Total: 61 - Salaries and Wages	10,540.03	10,264.82	0.00	10,264.82	0.00	275.21	0.00
**Total Direct Cost Expenditures	10,540.03	10,264.82	0.00	10,264.82	0.00	275.21	0.00
***Total Expenditures	10,540.03	10,264.82	0.00	10,264.82	0.00	275.21	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,264.82	0.00	(10,264.82)	(10,264.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,264.82	0.00	(10,264.82)	(10,264.82)
***Total Revenue	0.00	0.00	0.00	10,264.82	0.00	(10,264.82)	(10,264.82)

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H726 - As H358 Zinc Transport 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Bobilya, Dennis J

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710100 Out-of-State Travel	0.00	0.00	0.00	1,244.95	0.00	(1,244.95)	(1,244.95)
710300 Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Travel	0.00	0.00	0.00	1,554.95	0.00	(1,554.95)	(1,554.95)
711200 Research Supplies	6,500.00	6,504.03	0.00	4,471.74	0.00	2,028.26	2,032.29
716000 Maintenance & Repairs-General	0.00	0.00	0.00	17.37	0.00	(17.37)	(17.37)
716100 Rentals & Leases-General	0.00	0.00	0.00	326.16	0.00	(326.16)	(326.16)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	13.81	0.00	(13.81)	(13.81)
Subtotal: Non-Travel Support	6,500.00	6,504.03	0.00	4,874.08	0.00	1,625.92	1,629.95
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,504.03	0.00	6,429.03	0.00	70.97	75.00
740000 Cap Equipment	0.00	3,805.15	0.00	3,805.15	0.00	(3,805.15)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,805.15	0.00	3,805.15	0.00	(3,805.15)	0.00
**Total Direct Cost Expenditures	6,500.00	10,309.18	0.00	10,309.18	0.00	(3,809.18)	(0.00)
***Total Expenditures	6,500.00	10,309.18	0.00	10,309.18	0.00	(3,809.18)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,309.18	0.00	(10,309.18)	(10,309.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,309.18	0.00	(10,309.18)	(10,309.18)
***Total Revenue	0.00	0.00	0.00	10,309.18	0.00	(10,309.18)	(10,309.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H826 - As H358 Zinc Transport 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Bobilya, Dennis J

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,519.01	19,959.63	0.00	19,487.13	0.00	(10,968.12)	472.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
*Total: 61 - Salaries and Wages	8,519.01	19,959.63	0.00	19,959.63	0.00	(11,440.62)	0.00
**Total Direct Cost Expenditures	8,519.01	19,959.63	0.00	19,959.63	0.00	(11,440.62)	0.00
***Total Expenditures	8,519.01	19,959.63	0.00	19,959.63	0.00	(11,440.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,959.63	0.00	(19,959.63)	(19,959.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,959.63	0.00	(19,959.63)	(19,959.63)
***Total Revenue	0.00	0.00	0.00	19,959.63	0.00	(19,959.63)	(19,959.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H826 - As H358 Zinc Transport 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Bobilya, Dennis J

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
711200 Research Supplies	6,500.00	7,421.76	0.00	6,372.35	0.00	127.65	1,049.41
713000 Printing & Copying-General	0.00	0.00	0.00	356.38	0.00	(356.38)	(356.38)
713010 Printing & Copying-Publications	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
714030 Postage-Express Mail	0.00	0.00	0.00	37.32	0.00	(37.32)	(37.32)
716100 Rentals & Leases-General	0.00	0.00	0.00	331.34	0.00	(331.34)	(331.34)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.37	0.00	(18.37)	(18.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
Subtotal: Non-Travel Support	6,500.00	7,421.76	0.00	7,386.76	0.00	(886.76)	35.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	7,421.76	0.00	7,421.76	0.00	(921.76)	0.00
**Total Direct Cost Expenditures	6,500.00	7,421.76	0.00	7,421.76	0.00	(921.76)	0.00
***Total Expenditures	6,500.00	7,421.76	0.00	7,421.76	0.00	(921.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,421.76	0.00	(7,421.76)	(7,421.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,421.76	0.00	(7,421.76)	(7,421.76)
***Total Revenue	0.00	0.00	0.00	7,421.76	0.00	(7,421.76)	(7,421.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H926 - As H358 Zinc Transport 2009

Status: Closing - Manual Process
 FMGR: Bobilya, Dennis J
 Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,965.61	8,968.50	0.00	8,968.50	0.00	(1,002.89)	0.00
*Total: 61 - Salaries and Wages	7,965.61	8,968.50	0.00	8,968.50	0.00	(1,002.89)	0.00
**Total Direct Cost Expenditures	7,965.61	8,968.50	0.00	8,968.50	0.00	(1,002.89)	0.00
***Total Expenditures	7,965.61	8,968.50	0.00	8,968.50	0.00	(1,002.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,968.50	0.00	(8,968.50)	(8,968.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,968.50	0.00	(8,968.50)	(8,968.50)
***Total Revenue	0.00	0.00	0.00	8,968.50	0.00	(8,968.50)	(8,968.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H926 - As H358 Zinc Transport 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Bobilya, Dennis J

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,500.00	6,000.99	0.00	6,000.99	0.00	499.01	0.00
716000 Maintenance & Repairs-General	0.00	173.50	0.00	173.50	0.00	(173.50)	0.00
716100 Rentals & Leases-General	0.00	169.20	0.00	169.20	0.00	(169.20)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,500.00	6,343.69	0.00	6,343.69	0.00	156.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,343.69	0.00	6,343.69	0.00	156.31	0.00
**Total Direct Cost Expenditures	6,500.00	6,343.69	0.00	6,343.69	0.00	156.31	0.00
***Total Expenditures	6,500.00	6,343.69	0.00	6,343.69	0.00	156.31	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,343.69	0.00	(6,343.69)	(6,343.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,343.69	0.00	(6,343.69)	(6,343.69)
***Total Revenue	0.00	0.00	0.00	6,343.69	0.00	(6,343.69)	(6,343.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H362 - Pb H362 Somatic Embryogen
 Fund: 11H227 - Pb H362 Somatic Embryogen

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	538.42	0.00	538.42	0.00	(538.42)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	657.77	0.00	657.77	0.00	(657.77)	0.00
*Total: 61 - Salaries and Wages		0.00	1,196.19	0.00	1,196.19	0.00	(1,196.19)	0.00
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	4,532.48	0.00	4,532.48	0.00	(4,532.48)	0.00
711200	Research Supplies	0.00	941.70	0.00	941.70	0.00	(941.70)	0.00
713000	Printing & Copying-General	0.00	110.81	0.00	110.81	0.00	(110.81)	0.00
715020	Non-Cap Equip-under \$5,000	0.00	1,528.57	0.00	1,528.57	0.00	(1,528.57)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	9.44	0.00	9.44	0.00	(9.44)	0.00
717200	Other Professional Services-General	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
718000	Telecom-General	0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
Subtotal: Non-Travel Support		8,000.00	7,322.50	0.00	7,322.50	0.00	677.50	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,322.50	0.00	7,322.50	0.00	677.50	0.00
**Total Direct Cost Expenditures		8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00
***Total Expenditures		8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00
Revenue								
520000	Federal Appropriations	8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00
*Total: 52 - Appropriations		8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00
***Total Revenue		8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H366 - As H366 Metabolic Relations
 Fund: 11H229 - As H366 Metabolic Relations

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	34,179.13	0.00	34,179.13	0.00	(34,179.13)	0.00
*Total: 61 - Salaries and Wages	44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
***Total Expenditures	44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
Revenue							
520000 Federal Appropriations	44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
*Total: 52 - Appropriations	44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
***Total Revenue	44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00

Grant: 11H366 - As H366 Metabolic Relations
 Fund: 11R229 - As H366 Metabolic Relations

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	11,952.97	0.00	11,952.97	0.00	(11,952.97)	0.00
714000	Postage-General	0.00	14.56	0.00	14.56	0.00	(14.56)	0.00
714030	Postage-Express Mail	0.00	14.35	0.00	14.35	0.00	(14.35)	0.00
716100	Rentals & Leases-General	0.00	21.12	0.00	21.12	0.00	(21.12)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		12,000.00	12,003.00	0.00	12,003.00	0.00	(3.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,003.00	0.00	12,003.00	0.00	(3.00)	0.00
740100	Equipment Lease-Purchase	0.00	1,999.99	0.00	1,999.99	0.00	(1,999.99)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	1,999.99	0.00	1,999.99	0.00	(1,999.99)	0.00
801	Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
*Total: 7Z - Transfers Out		3,494.00	3,494.00	0.00	3,494.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00
***Total Expenditures		15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00
Revenue								
520000	Federal Appropriations	15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00
*Total: 52 - Appropriations		15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00
***Total Revenue		15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H368 - As H368 Dairy Herd Mgmt Stratg
 Fund: 11H230 - As H368 Dairy Herd Mgmt Stratg

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
8O1 Non-Mandatory Transfers Out	36,178.00	0.00	0.00	0.00	0.00	36,178.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	36,178.00	0.00	36,178.00	0.00	(36,178.00)	0.00
*Total: 7Z - Transfers Out	36,178.00	36,178.00	0.00	36,178.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00
***Total Expenditures	36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00
Revenue							
520000 Federal Appropriations	36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00
*Total: 52 - Appropriations	36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00
***Total Revenue	36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00

Grant: 11H368 - As H368 Dairy Herd Mgmt Stratg
 Fund: 11R230 - As H368 Dairy Herd Mgmt Stratg

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
710100 Out-of-State Travel	0.00	2,666.44	0.00	2,666.44	0.00	(2,666.44)	0.00
Subtotal: Travel	0.00	2,666.44	0.00	2,666.44	0.00	(2,666.44)	0.00
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	5,325.74	0.00	5,325.74	0.00	(5,325.74)	0.00
711200 Research Supplies	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100 Rentals & Leases-General	0.00	7.64	0.00	7.64	0.00	(7.64)	0.00
Subtotal: Non-Travel Support	12,000.00	5,833.38	0.00	5,833.38	0.00	6,166.62	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	8,499.82	0.00	8,499.82	0.00	3,500.18	0.00
740100 Equipment Lease-Purchase	0.00	1,999.99	0.00	1,999.99	0.00	(1,999.99)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,999.99	0.00	1,999.99	0.00	(1,999.99)	0.00
**Total Direct Cost Expenditures	12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00
***Total Expenditures	12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00
Revenue							
520000 Federal Appropriations	12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00
*Total: 52 - Appropriations	12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00
***Total Revenue	12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H372 - Zo H372 Dinculeotide Repeat
 Fund: 11H231 - Zo H372 Dinculeotide Repeat

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	348.76	0.00	348.76	0.00	(348.76)	0.00
*Total: 61 - Salaries and Wages	0.00	348.76	0.00	348.76	0.00	(348.76)	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	4,372.74	0.00	4,372.74	0.00	(4,372.74)	0.00
711200 Research Supplies	0.00	5,214.60	0.00	5,214.60	0.00	(5,214.60)	0.00
713000 Printing & Copying-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
714030 Postage-Express Mail	0.00	39.91	0.00	39.91	0.00	(39.91)	0.00
718000 Telecom-General	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	103.50	0.00	103.50	0.00	(103.50)	0.00
Subtotal: Non-Travel Support	10,000.00	9,860.00	0.00	9,860.00	0.00	140.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,860.00	0.00	9,860.00	0.00	140.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00
***Total Expenditures	10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00
Revenue							
520000 Federal Appropriations	10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00
*Total: 52 - Appropriations	10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00
***Total Revenue	10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00

Grant: 11H374 - As Nutritional Risk in Elderly
 Fund: 11R207 - As Nutritional Risk in Elderly

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,504.03	0.00	1,504.03	0.00	(1,504.03)	0.00
61CPHX Part Time Hourly	0.00	1,208.85	0.00	1,208.85	0.00	(1,208.85)	0.00
61SNSH Student Labor	0.00	1,089.00	0.00	1,089.00	0.00	(1,089.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,801.88	0.00	3,801.88	0.00	(3,801.88)	0.00
710100 Out-of-State Travel	0.00	3,172.24	0.00	3,172.24	0.00	(3,172.24)	0.00
Subtotal: Travel	0.00	3,172.24	0.00	3,172.24	0.00	(3,172.24)	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	4,955.47	0.00	4,955.47	0.00	(4,955.47)	0.00
711200 Research Supplies	0.00	8.94	0.00	8.94	0.00	(8.94)	0.00
713000 Printing & Copying-General	0.00	237.52	0.00	237.52	0.00	(237.52)	0.00
714000 Postage-General	0.00	14.56	0.00	14.56	0.00	(14.56)	0.00
714030 Postage-Express Mail	0.00	49.75	0.00	49.75	0.00	(49.75)	0.00
716063 Maint & Repairs-Computer Hardware	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
717200 Other Professional Services-General	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	5,390.24	0.00	5,390.24	0.00	4,609.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,562.48	0.00	8,562.48	0.00	1,437.52	0.00
**Total Direct Cost Expenditures	10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00
***Total Expenditures	10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00
Revenue							
520000 Federal Appropriations	10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00
*Total: 52 - Appropriations	10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00
***Total Revenue	10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H374 - As Nutritional Risk in Elderly
 Fund: 11R307 - Nutritional Risk in the Ederly 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,357.45	11,337.81	0.00	11,337.81	0.00	19.64	0.00
613N30 Graduate Research Assistant	0.00	1,763.29	0.00	1,763.29	0.00	(1,763.29)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX Part Time Hourly	0.00	1,332.38	0.00	1,332.38	0.00	(1,332.38)	0.00
*Total: 61 - Salaries and Wages	11,357.45	16,433.52	0.00	16,433.52	0.00	(5,076.07)	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	3,219.46	0.00	3,219.46	0.00	(3,219.46)	0.00
710300 Conference Registration Fees	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
Subtotal: Travel	0.00	4,019.46	0.00	4,019.46	0.00	(4,019.46)	0.00
711200 Research Supplies	10,000.00	4,220.31	0.00	4,220.31	0.00	5,779.69	0.00
713000 Printing & Copying-General	0.00	119.19	0.00	119.19	0.00	(119.19)	0.00
714030 Postage-Express Mail	0.00	61.88	0.00	61.88	0.00	(61.88)	0.00
716100 Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	4,405.50	0.00	4,405.50	0.00	5,594.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,424.96	0.00	8,424.96	0.00	1,575.04	0.00
**Total Direct Cost Expenditures	21,357.45	24,858.48	0.00	24,858.48	0.00	(3,501.03)	0.00
***Total Expenditures	21,357.45	24,858.48	0.00	24,858.48	0.00	(3,501.03)	0.00
Revenue							
520000 Federal Appropriations	21,357.45	24,858.48	0.00	24,858.48	0.00	(3,501.03)	0.00
*Total: 52 - Appropriations	21,357.45	24,858.48	0.00	24,858.48	0.00	(3,501.03)	0.00
***Total Revenue	21,357.45	24,858.48	0.00	24,858.48	0.00	(3,501.03)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H374 - As Nutritional Risk in Elderly
 Fund: 11R407 - Nutritional Risk in the Ederly 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,969.68	15,329.17	0.00	15,329.17	0.00	(3,359.49)	0.00
*Total: 61 - Salaries and Wages	11,969.68	15,329.17	0.00	15,329.17	0.00	(3,359.49)	0.00
710100 Out-of-State Travel	0.00	2,355.86	0.00	2,355.86	0.00	(2,355.86)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel	0.00	2,605.86	0.00	2,605.86	0.00	(2,605.86)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	6,563.26	0.00	6,563.26	0.00	3,436.74	0.00
713000 Printing & Copying-General	0.00	1.13	0.00	1.13	0.00	(1.13)	0.00
714030 Postage-Express Mail	0.00	115.06	0.00	115.06	0.00	(115.06)	0.00
717200 Other Professional Services-General	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	6,845.45	0.00	6,845.45	0.00	3,154.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,451.31	0.00	9,451.31	0.00	548.69	0.00
**Total Direct Cost Expenditures	21,969.68	24,780.48	0.00	24,780.48	0.00	(2,810.80)	0.00
***Total Expenditures	21,969.68	24,780.48	0.00	24,780.48	0.00	(2,810.80)	0.00
Revenue							
520000 Federal Appropriations	21,969.68	21,969.68	0.00	24,780.48	0.00	(2,810.80)	(2,810.80)
*Total: 52 - Appropriations	21,969.68	21,969.68	0.00	24,780.48	0.00	(2,810.80)	(2,810.80)
***Total Revenue	21,969.68	21,969.68	0.00	24,780.48	0.00	(2,810.80)	(2,810.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H375 - Pb New Apple Cultivars
 Fund: 11R208 - Pb New Apple Cultivars

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Lord, William G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 4/22/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	1,156.95	0.00	1,156.95	0.00	(1,156.95)	0.00
*Total: 61 - Salaries and Wages		0.00	1,156.95	0.00	1,156.95	0.00	(1,156.95)	0.00
71	Support	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00
711100	Supplies-General	0.00	328.49	0.00	328.49	0.00	(328.49)	0.00
711200	Research Supplies	0.00	71.48	0.00	71.48	0.00	(71.48)	0.00
717200	Other Professional Services-General	0.00	58.00	0.00	58.00	0.00	(58.00)	0.00
Subtotal: Non-Travel Support		1,800.00	457.97	0.00	457.97	0.00	1,342.03	0.00
*Total: 71 - Support (Travel & Non-Travel)		1,800.00	457.97	0.00	457.97	0.00	1,342.03	0.00
**Total Direct Cost Expenditures		1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00
***Total Expenditures		1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00
Revenue								
520000	Federal Appropriations	1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00
*Total: 52 - Appropriations		1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00
***Total Revenue		1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H375 - Pb New Apple Cultivars
 Fund: 11R308 - Multidisciplinary eval of New Apple

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Lord, William G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 4/22/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWL - PI William Lord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	4,634.59	4,582.84	0.00	4,582.84	0.00	51.75	0.00
61SNSH Student Labor	0.00	1,530.00	0.00	1,530.00	0.00	(1,530.00)	0.00
*Total: 61 - Salaries and Wages	4,634.59	6,112.84	0.00	6,112.84	0.00	(1,478.25)	0.00
711200 Research Supplies	2,000.00	387.94	0.00	387.94	0.00	1,612.06	0.00
Subtotal: Non-Travel Support	2,000.00	387.94	0.00	387.94	0.00	1,612.06	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	387.94	0.00	387.94	0.00	1,612.06	0.00
**Total Direct Cost Expenditures	6,634.59	6,500.78	0.00	6,500.78	0.00	133.81	0.00
***Total Expenditures	6,634.59	6,500.78	0.00	6,500.78	0.00	133.81	0.00
Revenue							
520000 Federal Appropriations	6,634.59	6,500.78	0.00	6,500.78	0.00	133.81	0.00
*Total: 52 - Appropriations	6,634.59	6,500.78	0.00	6,500.78	0.00	133.81	0.00
***Total Revenue	6,634.59	6,500.78	0.00	6,500.78	0.00	133.81	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H375 - Pb New Apple Cultivars
 Fund: 11R408 - Multidisciplinary eval of New Apple

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Lord, William G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 4/22/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBPBWL - PI William Lord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	4,811.28	1,189.31	0.00	1,189.31	0.00	3,621.97	0.00
*Total: 61 - Salaries and Wages	4,811.28	1,189.31	0.00	1,189.31	0.00	3,621.97	0.00
711200 Research Supplies	2,000.00	188.00	0.00	188.00	0.00	1,812.00	0.00
Subtotal: Non-Travel Support	2,000.00	188.00	0.00	188.00	0.00	1,812.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	188.00	0.00	188.00	0.00	1,812.00	0.00
**Total Direct Cost Expenditures	6,811.28	1,377.31	0.00	1,377.31	0.00	5,433.97	0.00
***Total Expenditures	6,811.28	1,377.31	0.00	1,377.31	0.00	5,433.97	0.00
Revenue							
520000 Federal Appropriations	6,811.28	6,811.28	0.00	1,377.31	0.00	5,433.97	5,433.97
*Total: 52 - Appropriations	6,811.28	6,811.28	0.00	1,377.31	0.00	5,433.97	5,433.97
***Total Revenue	6,811.28	6,811.28	0.00	1,377.31	0.00	5,433.97	5,433.97

Grant: 11H376 - Zo Biomonitoring Nematode Comm
 Fund: 11H233 - Zo Biomonitoring Nematode Comm

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,273.46	0.00	14,273.46	0.00	(14,273.46)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	17,500.00	14,273.46	0.00	14,273.46	0.00	3,226.54	0.00
710310 Workshop Registration Fees	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
Subtotal: Travel	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	2,420.02	0.00	2,420.02	0.00	(2,420.02)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	2,420.02	0.00	2,420.02	0.00	3,579.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	2,499.02	0.00	2,499.02	0.00	3,500.98	0.00
740000 Cap Equipment	0.00	3,595.50	0.00	3,595.50	0.00	(3,595.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,595.50	0.00	3,595.50	0.00	(3,595.50)	0.00
**Total Direct Cost Expenditures	23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00
***Total Expenditures	23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00
Revenue							
520000 Federal Appropriations	23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00
*Total: 52 - Appropriations	23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00
***Total Revenue	23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H376 - Zo Biomonitoring Nematode Comm
 Fund: 11H333 - Tardigrade Diversity 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,509.03	8,494.25	0.00	8,494.25	0.00	14.78	0.00
*Total: 61 - Salaries and Wages	8,509.03	8,494.25	0.00	8,494.25	0.00	14.78	0.00
711100 Supplies-General	0.00	1,775.95	0.00	1,775.95	0.00	(1,775.95)	0.00
711200 Research Supplies	6,000.00	4,076.35	0.00	4,076.35	0.00	1,923.65	0.00
716000 Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
719100 Membership Dues & Fees	0.00	38.00	0.00	38.00	0.00	(38.00)	0.00
Subtotal: Non-Travel Support	6,000.00	5,992.30	0.00	5,992.30	0.00	7.70	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,992.30	0.00	5,992.30	0.00	7.70	0.00
**Total Direct Cost Expenditures	14,509.03	14,486.55	0.00	14,486.55	0.00	22.48	0.00
***Total Expenditures	14,509.03	14,486.55	0.00	14,486.55	0.00	22.48	0.00
Revenue							
520000 Federal Appropriations	14,509.03	14,486.55	0.00	14,486.55	0.00	22.48	0.00
*Total: 52 - Appropriations	14,509.03	14,486.55	0.00	14,486.55	0.00	22.48	0.00
***Total Revenue	14,509.03	14,486.55	0.00	14,486.55	0.00	22.48	0.00

Grant: 11H377 - Genetic SYS for Frankia
 Fund: 11H234 - Genetic SYS for Frankia

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMLT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	15,658.55	0.00	15,658.55	0.00	(15,658.55)	0.00
61SNSH	Student Labor	0.00	1,333.01	0.00	1,333.01	0.00	(1,333.01)	0.00
*Total: 61 - Salaries and Wages		17,500.00	16,991.56	0.00	16,991.56	0.00	508.44	0.00
710400	Student or Non-Emp Travel	0.00	64.50	0.00	64.50	0.00	(64.50)	0.00
Subtotal: Travel		0.00	64.50	0.00	64.50	0.00	(64.50)	0.00
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	4,274.92	0.00	4,274.92	0.00	(4,274.92)	0.00
713010	Printing & Copying-Publications	0.00	622.00	0.00	622.00	0.00	(622.00)	0.00
714000	Postage-General	0.00	7.64	0.00	7.64	0.00	(7.64)	0.00
714030	Postage-Express Mail	0.00	70.96	0.00	70.96	0.00	(70.96)	0.00
716000	Maintenance & Repairs-General	0.00	310.50	0.00	310.50	0.00	(310.50)	0.00
717200	Other Professional Services-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
Subtotal: Non-Travel Support		9,000.00	5,406.02	0.00	5,406.02	0.00	3,593.98	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	5,470.52	0.00	5,470.52	0.00	3,529.48	0.00
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures		26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
***Total Expenditures		26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
Revenue								
520000	Federal Appropriations	26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
*Total: 52 - Appropriations		26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
***Total Revenue		26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H377 - Genetic SYS for Frankia
 Fund: 11H334 - Development of GeneticSystem 2003

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMILT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,303.45	9,287.30	0.00	9,287.30	0.00	16.15	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH Student Labor	0.00	1,166.25	0.00	1,166.25	0.00	(1,166.25)	0.00
*Total: 61 - Salaries and Wages	9,303.45	11,453.55	0.00	11,453.55	0.00	(2,150.10)	0.00
710400 Student or Non-Emp Travel	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
711200 Research Supplies	9,000.00	6,015.86	0.00	6,015.86	0.00	2,984.14	0.00
714030 Postage-Express Mail	0.00	87.38	0.00	87.38	0.00	(87.38)	0.00
717200 Other Professional Services-General	0.00	201.00	0.00	201.00	0.00	(201.00)	0.00
719100 Membership Dues & Fees	0.00	429.51	0.00	429.51	0.00	(429.51)	0.00
Subtotal: Non-Travel Support	9,000.00	6,733.75	0.00	6,733.75	0.00	2,266.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,833.75	0.00	6,833.75	0.00	2,166.25	0.00
**Total Direct Cost Expenditures	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
***Total Expenditures	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
Revenue							
520000 Federal Appropriations	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
*Total: 52 - Appropriations	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
***Total Revenue	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H377 - Genetic SYS for Frankia
 Fund: 11H434 - Development of GeneticSystem 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITL - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,804.94	9,865.26	0.00	9,865.26	0.00	(60.32)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	5,000.08	0.00	5,000.08	0.00	(5,000.08)	0.00
61SNSH Student Labor	0.00	102.00	0.00	102.00	0.00	(102.00)	0.00
61SNWS College Work Study	0.00	81.77	0.00	81.77	0.00	(81.77)	0.00
*Total: 61 - Salaries and Wages	9,804.94	15,049.11	0.00	15,049.11	0.00	(5,244.17)	0.00
710100 Out-of-State Travel	0.00	749.69	0.00	749.69	0.00	(749.69)	0.00
710300 Conference Registration Fees	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,616.18	0.00	1,616.18	0.00	(1,616.18)	0.00
Subtotal: Travel	0.00	2,445.87	0.00	2,445.87	0.00	(2,445.87)	0.00
711200 Research Supplies	9,000.00	4,945.80	0.00	4,945.80	0.00	4,054.20	0.00
714030 Postage-Express Mail	0.00	151.88	0.00	151.88	0.00	(151.88)	0.00
717200 Other Professional Services-General	0.00	272.68	0.00	272.68	0.00	(272.68)	0.00
Subtotal: Non-Travel Support	9,000.00	5,370.36	0.00	5,370.36	0.00	3,629.64	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,816.23	0.00	7,816.23	0.00	1,183.77	0.00
**Total Direct Cost Expenditures	18,804.94	22,865.34	0.00	22,865.34	0.00	(4,060.40)	0.00
***Total Expenditures	18,804.94	22,865.34	0.00	22,865.34	0.00	(4,060.40)	0.00
Revenue							
520000 Federal Appropriations	18,804.94	18,804.94	0.00	22,865.34	0.00	(4,060.40)	(4,060.40)
*Total: 52 - Appropriations	18,804.94	18,804.94	0.00	22,865.34	0.00	(4,060.40)	(4,060.40)
***Total Revenue	18,804.94	18,804.94	0.00	22,865.34	0.00	(4,060.40)	(4,060.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H377 - Genetic SYS for Frankia
 Fund: 11H534 - Genetic SYS for Frankia

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITL - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,367.39	10,351.11	0.00	10,351.11	0.00	16.28	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	120.72	0.00	120.72	0.00	(120.72)	0.00
*Total: 61 - Salaries and Wages	10,367.39	10,471.83	0.00	10,471.83	0.00	(104.44)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	256.62	0.00	(256.62)	(256.62)
711200 Research Supplies	9,000.00	8,879.28	0.00	8,622.66	0.00	377.34	256.62
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	9,000.00	8,879.28	0.00	8,879.28	0.00	120.72	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,879.28	0.00	8,879.28	0.00	120.72	0.00
**Total Direct Cost Expenditures	19,367.39	19,351.11	0.00	19,351.11	0.00	16.28	0.00
***Total Expenditures	19,367.39	19,351.11	0.00	19,351.11	0.00	16.28	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,351.11	0.00	(19,351.11)	(19,351.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,351.11	0.00	(19,351.11)	(19,351.11)
***Total Revenue	0.00	0.00	0.00	19,351.11	0.00	(19,351.11)	(19,351.11)

Grant: 11H378 - As Gender Effects, Mini Swine
 Fund: 11H235 - As Gender Effects, Mini Swine

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Foxall, Thomas L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
CFDA #:	10.206	Expend End Date:			
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/04				

Org: UBASTF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	18,500.00	0.00	0.00	0.00	0.00	18,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	16,659.92	0.00	16,659.92	0.00	(16,659.92)	0.00
*Total: 61 - Salaries and Wages	18,500.00	16,659.92	0.00	16,659.92	0.00	1,840.08	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	5,569.66	0.00	5,569.66	0.00	(5,569.66)	0.00
711110 Plants, Animals & Related Supplies	0.00	425.43	0.00	425.43	0.00	(425.43)	0.00
711146 Supplies-Laboratory	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
711200 Research Supplies	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
713000 Printing & Copying-General	0.00	3.76	0.00	3.76	0.00	(3.76)	0.00
713010 Printing & Copying-Publications	0.00	676.00	0.00	676.00	0.00	(676.00)	0.00
716000 Maintenance & Repairs-General	0.00	696.25	0.00	696.25	0.00	(696.25)	0.00
717200 Other Professional Services-General	0.00	88.75	0.00	88.75	0.00	(88.75)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	8,914.85	0.00	8,914.85	0.00	1,085.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,914.85	0.00	8,914.85	0.00	1,085.15	0.00
**Total Direct Cost Expenditures	28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00
Revenue							
520000 Federal Appropriations	28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00
*Total: 52 - Appropriations	28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00
***Total Revenue	28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H378 - As Gender Effects, Mini Swine
 Fund: 11H335 - Oxidized LDL receptors 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASTF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,393.04	11,784.95	0.00	11,784.95	0.00	(391.91)	0.00
*Total: 61 - Salaries and Wages	11,393.04	11,784.95	0.00	11,784.95	0.00	(391.91)	0.00
711100 Supplies-General	0.00	24.95	0.00	24.95	0.00	(24.95)	0.00
711110 Plants, Animals & Related Supplies	0.00	303.60	0.00	303.60	0.00	(303.60)	0.00
711200 Research Supplies	10,000.00	7,310.77	0.00	7,310.77	0.00	2,689.23	0.00
713000 Printing & Copying-General	0.00	31.51	0.00	31.51	0.00	(31.51)	0.00
714030 Postage-Express Mail	0.00	11.59	0.00	11.59	0.00	(11.59)	0.00
716100 Rentals & Leases-General	0.00	49.44	0.00	49.44	0.00	(49.44)	0.00
717200 Other Professional Services-General	0.00	1,674.00	0.00	1,674.00	0.00	(1,674.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,405.86	0.00	9,405.86	0.00	594.14	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,405.86	0.00	9,405.86	0.00	594.14	0.00
**Total Direct Cost Expenditures	21,393.04	21,190.81	0.00	21,190.81	0.00	202.23	0.00
***Total Expenditures	21,393.04	21,190.81	0.00	21,190.81	0.00	202.23	0.00
Revenue							
520000 Federal Appropriations	21,393.04	21,190.81	0.00	21,190.81	0.00	202.23	0.00
*Total: 52 - Appropriations	21,393.04	21,190.81	0.00	21,190.81	0.00	202.23	0.00
***Total Revenue	21,393.04	21,190.81	0.00	21,190.81	0.00	202.23	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H378 - As Gender Effects, Mini Swine
 Fund: 11H435 - Oxidized LDL receptors

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,013.38	12,137.16	0.00	12,137.16	0.00	(123.78)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages		12,013.38	14,137.20	0.00	14,137.20	0.00	(2,123.82)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	9,761.36	0.00	9,761.36	0.00	238.64	0.00
716100	Rentals & Leases-General	0.00	193.64	0.00	193.64	0.00	(193.64)	0.00
717200	Other Professional Services-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		22,013.38	24,137.20	0.00	24,137.20	0.00	(2,123.82)	0.00
***Total Expenditures		22,013.38	24,137.20	0.00	24,137.20	0.00	(2,123.82)	0.00
Revenue								
520000	Federal Appropriations	22,013.38	22,013.38	0.00	24,137.20	0.00	(2,123.82)	(2,123.82)
*Total: 52 - Appropriations		22,013.38	22,013.38	0.00	24,137.20	0.00	(2,123.82)	(2,123.82)
***Total Revenue		22,013.38	22,013.38	0.00	24,137.20	0.00	(2,123.82)	(2,123.82)

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H236 - Pb Seaweeds and Altered Bio

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,813.00	0.00	1,813.00	0.00	(1,813.00)	0.00
*Total: 61 - Salaries and Wages		0.00	1,813.00	0.00	1,813.00	0.00	(1,813.00)	0.00
710000	In-State Travel	0.00	313.20	0.00	313.20	0.00	(313.20)	0.00
710100	Out-of-State Travel	0.00	2,165.00	0.00	2,165.00	0.00	(2,165.00)	0.00
710400	Student or Non-Emp Travel	0.00	469.82	0.00	469.82	0.00	(469.82)	0.00
Subtotal: Travel		0.00	2,948.02	0.00	2,948.02	0.00	(2,948.02)	0.00
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	1,254.70	0.00	1,254.70	0.00	(1,254.70)	0.00
711200	Research Supplies	0.00	943.58	0.00	943.58	0.00	(943.58)	0.00
713000	Printing & Copying-General	0.00	125.50	0.00	125.50	0.00	(125.50)	0.00
716000	Maintenance & Repairs-General	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
716100	Rentals & Leases-General	0.00	14.70	0.00	14.70	0.00	(14.70)	0.00
716125	Rentals-Vehicles incl Marine	0.00	18.04	0.00	18.04	0.00	(18.04)	0.00
Subtotal: Non-Travel Support		6,000.00	2,595.52	0.00	2,595.52	0.00	3,404.48	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,543.54	0.00	5,543.54	0.00	456.46	0.00
801	Non-Mandatory Transfers Out	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 7Z - Transfers Out		3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
***Total Expenditures		9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
Revenue								
520000	Federal Appropriations	9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
*Total: 52 - Appropriations		9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
***Total Revenue		9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H336 - Seaweeds and Altered Biodiversity

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,297.36	15,823.64	0.00	15,823.64	0.00	(526.28)	0.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 61 - Salaries and Wages	15,297.36	16,923.64	0.00	16,923.64	0.00	(1,626.28)	0.00
710000 In-State Travel	0.00	192.14	0.00	192.14	0.00	(192.14)	0.00
710100 Out-of-State Travel	0.00	341.49	0.00	341.49	0.00	(341.49)	0.00
Subtotal: Travel	0.00	533.63	0.00	533.63	0.00	(533.63)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	6,000.00	3,647.65	0.00	3,647.65	0.00	2,352.35	0.00
713000 Printing & Copying-General	0.00	697.80	0.00	697.80	0.00	(697.80)	0.00
Subtotal: Non-Travel Support	6,000.00	4,345.45	0.00	4,345.45	0.00	1,654.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,879.08	0.00	4,879.08	0.00	1,120.92	0.00
**Total Direct Cost Expenditures	21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
***Total Expenditures	21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
Revenue							
520000 Federal Appropriations	21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
*Total: 52 - Appropriations	21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
***Total Revenue	21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H436 - Seaweeds and Altered Biodiversity

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,130.30	16,185.42	0.00	16,185.42	0.00	(55.12)	0.00
*Total: 61 - Salaries and Wages	16,130.30	16,185.42	0.00	16,185.42	0.00	(55.12)	0.00
711200 Research Supplies	6,000.00	5,334.87	0.00	5,334.87	0.00	665.13	0.00
713000 Printing & Copying-General	0.00	31.00	0.00	31.00	0.00	(31.00)	0.00
716000 Maintenance & Repairs-General	0.00	438.00	0.00	438.00	0.00	(438.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	196.13	0.00	196.13	0.00	(196.13)	0.00
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	22,130.30	22,185.42	0.00	22,185.42	0.00	(55.12)	0.00
***Total Expenditures	22,130.30	22,185.42	0.00	22,185.42	0.00	(55.12)	0.00
Revenue							
520000 Federal Appropriations	22,130.30	22,130.30	0.00	22,185.42	0.00	(55.12)	(55.12)
*Total: 52 - Appropriations	22,130.30	22,130.30	0.00	22,185.42	0.00	(55.12)	(55.12)
***Total Revenue	22,130.30	22,130.30	0.00	22,185.42	0.00	(55.12)	(55.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H536 - Pb Seaweeds and Altered Bio

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,949.66	16,931.09	0.00	16,931.09	0.00	18.57	0.00
*Total: 61 - Salaries and Wages	16,949.66	16,931.09	0.00	16,931.09	0.00	18.57	0.00
710000 In-State Travel	0.00	9.38	0.00	9.38	0.00	(9.38)	0.00
710100 Out-of-State Travel	0.00	2,002.61	0.00	2,002.61	0.00	(2,002.61)	0.00
Subtotal: Travel	0.00	2,011.99	0.00	2,011.99	0.00	(2,011.99)	0.00
711100 Supplies-General	0.00	0.00	0.00	444.85	0.00	(444.85)	(444.85)
711200 Research Supplies	6,000.00	3,986.99	0.00	2,755.85	0.00	3,244.15	1,231.14
713000 Printing & Copying-General	0.00	0.00	0.00	283.36	0.00	(283.36)	(283.36)
714030 Postage-Express Mail	0.00	0.00	0.00	38.06	0.00	(38.06)	(38.06)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	411.50	0.00	(411.50)	(411.50)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	53.37	0.00	(53.37)	(53.37)
Subtotal: Non-Travel Support	6,000.00	3,986.99	0.00	3,986.99	0.00	2,013.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,998.98	0.00	5,998.98	0.00	1.02	0.00
**Total Direct Cost Expenditures	22,949.66	22,930.07	0.00	22,930.07	0.00	19.59	0.00
***Total Expenditures	22,949.66	22,930.07	0.00	22,930.07	0.00	19.59	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,930.07	0.00	(22,930.07)	(22,930.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,930.07	0.00	(22,930.07)	(22,930.07)
***Total Revenue	0.00	0.00	0.00	22,930.07	0.00	(22,930.07)	(22,930.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H636 - Intro Seaweeds Gulf of Maine 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Mathieson, Arthur C

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	17,666.18	17,532.00	0.00	17,532.00	0.00	134.18	0.00
*Total: 61 - Salaries and Wages	17,666.18	17,532.00	0.00	17,532.00	0.00	134.18	0.00
**Total Direct Cost Expenditures	17,666.18	17,532.00	0.00	17,532.00	0.00	134.18	0.00
***Total Expenditures	17,666.18	17,532.00	0.00	17,532.00	0.00	134.18	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,532.00	0.00	(17,532.00)	(17,532.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,532.00	0.00	(17,532.00)	(17,532.00)
***Total Revenue	0.00	0.00	0.00	17,532.00	0.00	(17,532.00)	(17,532.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H636 - Intro Seaweeds Gulf of Maine 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Mathieson, Arthur C

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	6,000.00	5,554.69	0.00	4,581.42	0.00	1,418.58	973.27
713000	Printing & Copying-General	0.00	0.00	0.00	763.00	0.00	(763.00)	(763.00)
714030	Postage-Express Mail	0.00	0.00	0.00	73.21	0.00	(73.21)	(73.21)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	48.06	0.00	(48.06)	(48.06)
Subtotal: Non-Travel Support		6,000.00	5,554.69	0.00	5,554.69	0.00	445.31	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,554.69	0.00	5,554.69	0.00	445.31	0.00
**Total Direct Cost Expenditures		6,000.00	5,554.69	0.00	5,554.69	0.00	445.31	0.00
***Total Expenditures		6,000.00	5,554.69	0.00	5,554.69	0.00	445.31	0.00
Revenue								
520000	Federal Appropriations	23,666.18	23,666.18	0.00	5,554.69	0.00	18,111.49	18,111.49
*Total: 52 - Appropriations		23,666.18	23,666.18	0.00	5,554.69	0.00	18,111.49	18,111.49
***Total Revenue		23,666.18	23,666.18	0.00	5,554.69	0.00	18,111.49	18,111.49

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H736 - Intro Seaweeds Gulf of Maine 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Mathieson, Arthur C

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	18,569.68	17,690.63	0.00	17,690.63	0.00	879.05	0.00
*Total: 61 - Salaries and Wages	18,569.68	17,690.63	0.00	17,690.63	0.00	879.05	0.00
**Total Direct Cost Expenditures	18,569.68	17,690.63	0.00	17,690.63	0.00	879.05	0.00
***Total Expenditures	18,569.68	17,690.63	0.00	17,690.63	0.00	879.05	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,690.63	0.00	(17,690.63)	(17,690.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,690.63	0.00	(17,690.63)	(17,690.63)
***Total Revenue	0.00	0.00	0.00	17,690.63	0.00	(17,690.63)	(17,690.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H736 - Intro Seaweeds Gulf of Maine 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Mathieson, Arthur C

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	482.80	0.00	(482.80)	(482.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	612.42	0.00	(612.42)	(612.42)
Subtotal: Travel	0.00	0.00	0.00	1,095.22	0.00	(1,095.22)	(1,095.22)
711200 Research Supplies	6,000.00	5,815.58	0.00	4,696.92	0.00	1,303.08	1,118.66
713000 Printing & Copying-General	0.00	0.00	0.00	1.62	0.00	(1.62)	(1.62)
716110 Rentals-Copier	0.00	0.00	0.00	21.82	0.00	(21.82)	(21.82)
Subtotal: Non-Travel Support	6,000.00	5,815.58	0.00	4,720.36	0.00	1,279.64	1,095.22
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,815.58	0.00	5,815.58	0.00	184.42	0.00
**Total Direct Cost Expenditures	6,000.00	5,815.58	0.00	5,815.58	0.00	184.42	0.00
***Total Expenditures	6,000.00	5,815.58	0.00	5,815.58	0.00	184.42	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,815.58	0.00	(5,815.58)	(5,815.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,815.58	0.00	(5,815.58)	(5,815.58)
***Total Revenue	0.00	0.00	0.00	5,815.58	0.00	(5,815.58)	(5,815.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H037 - Larval Green Sea Urchin-Gulf ME2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,832.90	10,978.29	0.00	10,978.29	0.00	(1,145.39)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	76.22	0.00	76.22	0.00	(76.22)	0.00
*Total: 61 - Salaries and Wages	9,832.90	11,054.51	0.00	11,054.51	0.00	(1,221.61)	0.00
**Total Direct Cost Expenditures	9,832.90	11,054.51	0.00	11,054.51	0.00	(1,221.61)	0.00
***Total Expenditures	9,832.90	11,054.51	0.00	11,054.51	0.00	(1,221.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,054.51	0.00	(11,054.51)	(11,054.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,054.51	0.00	(11,054.51)	(11,054.51)
***Total Revenue	0.00	0.00	0.00	11,054.51	0.00	(11,054.51)	(11,054.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H037 - Larval Green Sea Urchin-Gulf ME2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,170.00	0.00	1,170.00	0.00	(1,170.00)	0.00
61SNSH	Student Labor	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages		0.00	3,170.00	0.00	3,170.00	0.00	(3,170.00)	0.00
710400	Student or Non-Emp Travel	0.00	139.20	0.00	139.20	0.00	(139.20)	0.00
Subtotal: Travel		0.00	139.20	0.00	139.20	0.00	(139.20)	0.00
711200	Research Supplies	8,000.00	4,203.09	0.00	4,203.09	0.00	3,796.91	0.00
714030	Postage-Express Mail	0.00	42.21	0.00	42.21	0.00	(42.21)	0.00
716000	Maintenance & Repairs-General	0.00	20.70	0.00	20.70	0.00	(20.70)	0.00
716125	Rentals-Vehicles incl Marine	0.00	424.80	0.00	424.80	0.00	(424.80)	0.00
Subtotal: Non-Travel Support		8,000.00	4,690.80	0.00	4,690.80	0.00	3,309.20	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	4,830.00	0.00	4,830.00	0.00	3,170.00	0.00
**Total Direct Cost Expenditures		8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures		8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H237 - Zo Repro Season Sea Urchins

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOHW - PI Harris/Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,405.07	0.00	2,405.07	0.00	(2,405.07)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	2,405.07	0.00	2,405.07	0.00	(2,405.07)	0.00
710100 Out-of-State Travel	0.00	208.30	0.00	208.30	0.00	(208.30)	0.00
710400 Student or Non-Emp Travel	0.00	159.11	0.00	159.11	0.00	(159.11)	0.00
Subtotal: Travel	0.00	367.41	0.00	367.41	0.00	(367.41)	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711000 Purchasing Cards	0.00	18.32	0.00	18.32	0.00	(18.32)	0.00
711100 Supplies-General	0.00	7,923.94	0.00	7,923.94	0.00	(7,923.94)	0.00
711200 Research Supplies	0.00	1,502.11	0.00	1,502.11	0.00	(1,502.11)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,484.37	0.00	9,484.37	0.00	515.63	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,851.78	0.00	9,851.78	0.00	148.22	0.00
**Total Direct Cost Expenditures	10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
***Total Expenditures	10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
Revenue							
520000 Federal Appropriations	10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
*Total: 52 - Appropriations	10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
***Total Revenue	10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H337 - Hatchery and Outplanting Systems

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOHW - PI Harris/Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	20,293.61	20,031.97	0.00	20,031.97	0.00	261.64	0.00
*Total: 61 - Salaries and Wages		20,293.61	20,031.97	0.00	20,031.97	0.00	261.64	0.00
710100	Out-of-State Travel	0.00	1,574.63	0.00	1,574.63	0.00	(1,574.63)	0.00
710200	Foreign Travel	0.00	1,505.87	0.00	1,505.87	0.00	(1,505.87)	0.00
710300	Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel		0.00	3,255.50	0.00	3,255.50	0.00	(3,255.50)	0.00
711200	Research Supplies	10,000.00	3,340.50	0.00	3,340.50	0.00	6,659.50	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
Subtotal: Non-Travel Support		10,000.00	6,540.50	0.00	6,540.50	0.00	3,459.50	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,796.00	0.00	9,796.00	0.00	204.00	0.00
780100	Electricity	0.00	204.00	0.00	204.00	0.00	(204.00)	0.00
*Total: 78 - Utilities		0.00	204.00	0.00	204.00	0.00	(204.00)	0.00
**Total Direct Cost Expenditures		30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
***Total Expenditures		30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
Revenue								
520000	Federal Appropriations	30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
*Total: 52 - Appropriations		30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
***Total Revenue		30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H437 - Hatchery and Outplanting Systems

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,033.84	15,115.81	0.00	15,115.81	0.00	(81.97)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
615F10 PAT	0.00	4,503.90	0.00	4,503.90	0.00	(4,503.90)	0.00
*Total: 61 - Salaries and Wages	15,033.84	23,619.79	0.00	23,619.79	0.00	(8,585.95)	0.00
711200 Research Supplies	10,000.00	2,372.02	0.00	2,372.02	0.00	7,627.98	0.00
716120 Rentals-Property or Room	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
Subtotal: Non-Travel Support	10,000.00	3,672.02	0.00	3,672.02	0.00	6,327.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	3,672.02	0.00	3,672.02	0.00	6,327.98	0.00
**Total Direct Cost Expenditures	25,033.84	27,291.81	0.00	27,291.81	0.00	(2,257.97)	0.00
***Total Expenditures	25,033.84	27,291.81	0.00	27,291.81	0.00	(2,257.97)	0.00
Revenue							
520000 Federal Appropriations	25,033.84	25,033.84	0.00	27,291.81	0.00	(2,257.97)	(2,257.97)
*Total: 52 - Appropriations	25,033.84	25,033.84	0.00	27,291.81	0.00	(2,257.97)	(2,257.97)
***Total Revenue	25,033.84	25,033.84	0.00	27,291.81	0.00	(2,257.97)	(2,257.97)

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H537 - Zo Repro Season Sea Urchins

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name:	Harris, Larry	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:		Sefa Classification	RESDEV
CFDA #:	10.206	Expend End Date:			
Resp Org:	UBZOO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/07				

Org: UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,849.01	14,396.05	0.00	14,396.05	0.00	1,452.96	0.00
61CPHX Part Time Hourly	0.00	516.00	0.00	516.00	0.00	(516.00)	0.00
*Total: 61 - Salaries and Wages	15,849.01	14,912.05	0.00	14,912.05	0.00	936.96	0.00
710000 In-State Travel	0.00	39.96	0.00	79.92	0.00	(79.92)	(39.96)
710100 Out-of-State Travel	0.00	968.76	0.00	968.76	0.00	(968.76)	0.00
710300 Conference Registration Fees	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
710400 Student or Non-Emp Travel	0.00	593.76	0.00	593.76	0.00	(593.76)	0.00
Subtotal: Travel	0.00	1,982.48	0.00	2,022.44	0.00	(2,022.44)	(39.96)
711100 Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
711200 Research Supplies	10,000.00	7,501.52	0.00	7,007.05	0.00	2,992.95	494.47
716100 Rentals & Leases-General	0.00	0.00	0.00	328.62	0.00	(328.62)	(328.62)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
717200 Other Professional Services-General	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
Subtotal: Non-Travel Support	10,000.00	7,501.52	0.00	7,461.56	0.00	2,538.44	39.96
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,484.00	0.00	9,484.00	0.00	516.00	0.00
**Total Direct Cost Expenditures	25,849.01	24,396.05	0.00	24,396.05	0.00	1,452.96	0.00
***Total Expenditures	25,849.01	24,396.05	0.00	24,396.05	0.00	1,452.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,396.05	0.00	(24,396.05)	(24,396.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,396.05	0.00	(24,396.05)	(24,396.05)
***Total Revenue	0.00	0.00	0.00	24,396.05	0.00	(24,396.05)	(24,396.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H637 - Larval Green Sea Urchin-Gulf ME2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,518.75	9,631.24	0.00	9,631.24	0.00	6,887.51	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	16,518.75	11,631.25	0.00	11,631.25	0.00	4,887.50	0.00
**Total Direct Cost Expenditures	16,518.75	11,631.25	0.00	11,631.25	0.00	4,887.50	0.00
***Total Expenditures	16,518.75	11,631.25	0.00	11,631.25	0.00	4,887.50	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,631.25	0.00	(11,631.25)	(11,631.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,631.25	0.00	(11,631.25)	(11,631.25)
***Total Revenue	0.00	0.00	0.00	11,631.25	0.00	(11,631.25)	(11,631.25)

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H637 - Larval Green Sea Urchin-Gulf ME2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	426.64	0.00	426.64	0.00	(426.64)	0.00
710200 Foreign Travel	0.00	615.31	0.00	615.31	0.00	(615.31)	0.00
710400 Student or Non-Emp Travel	0.00	1,099.68	0.00	1,099.68	0.00	(1,099.68)	0.00
Subtotal: Travel	0.00	2,141.63	0.00	2,141.63	0.00	(2,141.63)	0.00
711148 Supplies-Bottled Gas	0.00	916.00	0.00	916.00	0.00	(916.00)	0.00
711200 Research Supplies	10,000.00	3,177.60	0.00	3,177.60	0.00	6,822.40	0.00
713000 Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	35.25	0.00	35.25	0.00	(35.25)	0.00
714030 Postage-Express Mail	0.00	519.58	0.00	519.58	0.00	(519.58)	0.00
716100 Rentals & Leases-General	0.00	376.00	0.00	376.00	0.00	(376.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	5,059.43	0.00	5,059.43	0.00	4,940.57	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,201.06	0.00	7,201.06	0.00	2,798.94	0.00
780100 Electricity	0.00	672.67	0.00	672.67	0.00	(672.67)	0.00
*Total: 78 - Utilities	0.00	672.67	0.00	672.67	0.00	(672.67)	0.00
**Total Direct Cost Expenditures	10,000.00	7,873.73	0.00	7,873.73	0.00	2,126.27	0.00
***Total Expenditures	10,000.00	7,873.73	0.00	7,873.73	0.00	2,126.27	0.00
Revenue							
520000 Federal Appropriations	26,518.75	26,518.75	0.00	7,873.73	0.00	18,645.02	18,645.02
*Total: 52 - Appropriations	26,518.75	26,518.75	0.00	7,873.73	0.00	18,645.02	18,645.02
***Total Revenue	26,518.75	26,518.75	0.00	7,873.73	0.00	18,645.02	18,645.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H737 - Larval Green Sea Urchin-Gulf ME2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	17,363.79	16,542.27	0.00	16,542.27	0.00	821.52	0.00
*Total: 61 - Salaries and Wages	17,363.79	16,542.27	0.00	16,542.27	0.00	821.52	0.00
**Total Direct Cost Expenditures	17,363.79	16,542.27	0.00	16,542.27	0.00	821.52	0.00
***Total Expenditures	17,363.79	16,542.27	0.00	16,542.27	0.00	821.52	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,542.27	0.00	(16,542.27)	(16,542.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,542.27	0.00	(16,542.27)	(16,542.27)
***Total Revenue	0.00	0.00	0.00	16,542.27	0.00	(16,542.27)	(16,542.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H737 - Larval Green Sea Urchin-Gulf ME2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	161.38	0.00	(161.38)	(161.38)
Subtotal: Travel	0.00	0.00	0.00	161.38	0.00	(161.38)	(161.38)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
711200 Research Supplies	9,600.00	7,145.88	0.00	3,952.40	0.00	5,647.60	3,193.48
713005 Printing & Copying-Campus	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030 Postage-Express Mail	0.00	0.00	0.00	40.09	0.00	(40.09)	(40.09)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,052.00	0.00	(2,052.00)	(2,052.00)
717200 Other Professional Services-General	0.00	0.00	0.00	500.01	0.00	(500.01)	(500.01)
Subtotal: Non-Travel Support	9,600.00	7,145.88	0.00	6,984.50	0.00	2,615.50	161.38
*Total: 71 - Support (Travel & Non-Travel)	9,600.00	7,145.88	0.00	7,145.88	0.00	2,454.12	(0.00)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100 Electricity	0.00	2,319.00	0.00	2,319.00	0.00	(2,319.00)	0.00
*Total: 78 - Utilities	0.00	2,319.00	0.00	2,319.00	0.00	(2,319.00)	0.00
**Total Direct Cost Expenditures	9,600.00	9,464.88	0.00	9,464.88	0.00	135.12	(0.00)
***Total Expenditures	9,600.00	9,464.88	0.00	9,464.88	0.00	135.12	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,464.88	0.00	(9,464.88)	(9,464.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,464.88	0.00	(9,464.88)	(9,464.88)
***Total Revenue	0.00	0.00	0.00	9,464.88	0.00	(9,464.88)	(9,464.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H837 - Larval Green Sea Urchin-Gulf ME2008

Status: Closing - Manual Process
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,371.61	22,085.11	0.00	21,306.61	0.00	(6,935.00)	778.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	778.50	0.00	(778.50)	(778.50)
*Total: 61 - Salaries and Wages	14,371.61	22,085.11	0.00	22,085.11	0.00	(7,713.50)	0.00
**Total Direct Cost Expenditures	14,371.61	22,085.11	0.00	22,085.11	0.00	(7,713.50)	0.00
***Total Expenditures	14,371.61	22,085.11	0.00	22,085.11	0.00	(7,713.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,085.11	0.00	(22,085.11)	(22,085.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,085.11	0.00	(22,085.11)	(22,085.11)
***Total Revenue	0.00	0.00	0.00	22,085.11	0.00	(22,085.11)	(22,085.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H837 - Larval Green Sea Urchin-Gulf ME2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	419.34	0.00	(419.34)	(419.34)
Subtotal: Travel	0.00	0.00	0.00	419.34	0.00	(419.34)	(419.34)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711200 Research Supplies	8,000.00	6,962.03	0.00	3,671.69	0.00	4,328.31	3,290.34
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	8,000.00	6,962.03	0.00	5,332.69	0.00	2,667.31	1,629.34
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,962.03	0.00	5,752.03	0.00	2,247.97	1,210.00
780100 Electricity	0.00	1,037.00	0.00	2,247.00	0.00	(2,247.00)	(1,210.00)
*Total: 78 - Utilities	0.00	1,037.00	0.00	2,247.00	0.00	(2,247.00)	(1,210.00)
**Total Direct Cost Expenditures	8,000.00	7,999.03	0.00	7,999.03	0.00	0.97	0.00
***Total Expenditures	8,000.00	7,999.03	0.00	7,999.03	0.00	0.97	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,999.03	0.00	(7,999.03)	(7,999.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,999.03	0.00	(7,999.03)	(7,999.03)
***Total Revenue	0.00	0.00	0.00	7,999.03	0.00	(7,999.03)	(7,999.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H937 - Larval Green Sea Urchin-Gulf ME2009

Status: Closing - Manual Process
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,095.41	14,752.53	0.00	14,752.53	0.00	(1,657.12)	0.00
*Total: 61 - Salaries and Wages	13,095.41	14,752.53	0.00	14,752.53	0.00	(1,657.12)	0.00
**Total Direct Cost Expenditures	13,095.41	14,752.53	0.00	14,752.53	0.00	(1,657.12)	0.00
***Total Expenditures	13,095.41	14,752.53	0.00	14,752.53	0.00	(1,657.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,752.53	0.00	(14,752.53)	(14,752.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,752.53	0.00	(14,752.53)	(14,752.53)
***Total Revenue	0.00	0.00	0.00	14,752.53	0.00	(14,752.53)	(14,752.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H937 - Larval Green Sea Urchin-Gulf ME2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	550.80	0.00	550.80	0.00	(550.80)	0.00
Subtotal: Travel	0.00	550.80	0.00	550.80	0.00	(550.80)	0.00
711200 Research Supplies	8,000.00	3,706.06	0.00	3,706.06	0.00	4,293.94	0.00
714030 Postage-Express Mail	0.00	19.08	0.00	19.08	0.00	(19.08)	0.00
716000 Maintenance & Repairs-General	0.00	646.56	0.00	646.56	0.00	(646.56)	0.00
716120 Rentals-Property or Room	0.00	1,550.00	0.00	1,550.00	0.00	(1,550.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	487.00	0.00	487.00	0.00	(487.00)	0.00
Subtotal: Non-Travel Support	8,000.00	6,408.70	0.00	6,408.70	0.00	1,591.30	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,959.50	0.00	6,959.50	0.00	1,040.50	0.00
780100 Electricity	0.00	997.00	0.00	997.00	0.00	(997.00)	0.00
*Total: 78 - Utilities	0.00	997.00	0.00	997.00	0.00	(997.00)	0.00
**Total Direct Cost Expenditures	8,000.00	7,956.50	0.00	7,956.50	0.00	43.50	0.00
***Total Expenditures	8,000.00	7,956.50	0.00	7,956.50	0.00	43.50	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,956.50	0.00	(7,956.50)	(7,956.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,956.50	0.00	(7,956.50)	(7,956.50)
***Total Revenue	0.00	0.00	0.00	7,956.50	0.00	(7,956.50)	(7,956.50)

Grant: 11H381 - Re Rural Econ Devel Alternativ
 Fund: 11R210 - Re Rural Econ Devel Alternativ

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,394.62	0.00	1,394.62	0.00	(1,394.62)	0.00
*Total: 61 - Salaries and Wages	0.00	1,394.62	0.00	1,394.62	0.00	(1,394.62)	0.00
710100 Out-of-State Travel	0.00	2,720.21	0.00	2,720.21	0.00	(2,720.21)	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	2,720.21	0.00	2,720.21	0.00	(2,720.21)	0.00
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	1,400.65	0.00	1,400.65	0.00	(1,400.65)	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	1,899.00	0.00	1,899.00	0.00	(1,899.00)	0.00
713000 Printing & Copying-General	0.00	9.50	0.00	9.50	0.00	(9.50)	0.00
718000 Telecom-General	0.00	2.53	0.00	2.53	0.00	(2.53)	0.00
718016 Telecom-Usage (Tolls)	0.00	9.76	0.00	9.76	0.00	(9.76)	0.00
Subtotal: Non-Travel Support	6,000.00	3,321.44	0.00	3,321.44	0.00	2,678.56	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,041.65	0.00	6,041.65	0.00	(41.65)	0.00
**Total Direct Cost Expenditures	6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00
***Total Expenditures	6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00
Revenue							
520000 Federal Appropriations	6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00
*Total: 52 - Appropriations	6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00
***Total Revenue	6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00

Grant: 11H382 - Pb Calcium-Dep Kinases/Arabido
 Fund: 11H238 - Pb Calcium-Dep Kinases/Arabido

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,095.21	0.00	1,095.21	0.00	(1,095.21)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,316.00	0.00	2,316.00	0.00	(2,316.00)	0.00
61SNSH	Student Labor	0.00	560.64	0.00	560.64	0.00	(560.64)	0.00
*Total: 61 - Salaries and Wages		0.00	3,971.85	0.00	3,971.85	0.00	(3,971.85)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400	Student or Non-Emp Travel	0.00	44.44	0.00	44.44	0.00	(44.44)	0.00
Subtotal: Travel		0.00	94.44	0.00	94.44	0.00	(94.44)	0.00
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	1,886.55	0.00	1,886.55	0.00	(1,886.55)	0.00
711200	Research Supplies	0.00	1,115.99	0.00	1,115.99	0.00	(1,115.99)	0.00
713000	Printing & Copying-General	0.00	377.37	0.00	377.37	0.00	(377.37)	0.00
713010	Printing & Copying-Publications	0.00	214.00	0.00	214.00	0.00	(214.00)	0.00
714000	Postage-General	0.00	39.47	0.00	39.47	0.00	(39.47)	0.00
714030	Postage-Express Mail	0.00	96.83	0.00	96.83	0.00	(96.83)	0.00
716000	Maintenance & Repairs-General	0.00	411.75	0.00	411.75	0.00	(411.75)	0.00
717200	Other Professional Services-General	0.00	445.00	0.00	445.00	0.00	(445.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	89.66	0.00	89.66	0.00	(89.66)	0.00
718014	Telecom-Telephone Equipment	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
Subtotal: Non-Travel Support		8,000.00	4,836.62	0.00	4,836.62	0.00	3,163.38	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	4,931.06	0.00	4,931.06	0.00	3,068.94	0.00
**Total Direct Cost Expenditures		8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00
***Total Expenditures		8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00
Revenue								
520000	Federal Appropriations	8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00
*Total: 52 - Appropriations		8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00
***Total Revenue		8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H383 - Pb Climate Mod Prod Sys-Strawb
 Fund: 11H239 - Pb Climate Mod Prod Sys-Strawb

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Lord, William G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWL - PI William Lord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	15,972.22	0.00	15,972.22	0.00	(15,972.22)	0.00
616F10 Extension Educator	0.00	1,156.94	0.00	1,156.94	0.00	(1,156.94)	0.00
61SNSH Student Labor	0.00	3,264.89	0.00	3,264.89	0.00	(3,264.89)	0.00
61SNWS College Work Study	0.00	(584.40)	0.00	(584.40)	0.00	584.40	0.00
*Total: 61 - Salaries and Wages	16,500.00	19,809.65	0.00	19,809.65	0.00	(3,309.65)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	16.50	0.00	16.50	0.00	(16.50)	0.00
Subtotal: Travel	0.00	16.50	0.00	16.50	0.00	(16.50)	0.00
71 Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100 Supplies-General	0.00	1,341.84	0.00	1,341.84	0.00	(1,341.84)	0.00
711200 Research Supplies	0.00	396.56	0.00	396.56	0.00	(396.56)	0.00
716100 Rentals & Leases-General	0.00	88.08	0.00	88.08	0.00	(88.08)	0.00
Subtotal: Non-Travel Support	7,000.00	1,826.48	0.00	1,826.48	0.00	5,173.52	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	1,842.98	0.00	1,842.98	0.00	5,157.02	0.00
801 Non-Mandatory Transfers Out	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
*Total: 7Z - Transfers Out	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00
***Total Expenditures	27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00
Revenue							
520000 Federal Appropriations	27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00
*Total: 52 - Appropriations	27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00
***Total Revenue	27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H240 - Mi Host Defenses Against Salmo

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Pistole, Thomas G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,804.97	0.00	12,804.97	0.00	(12,804.97)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	158.14	0.00	158.14	0.00	(158.14)	0.00
*Total: 61 - Salaries and Wages	15,500.00	12,963.11	0.00	12,963.11	0.00	2,536.89	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	89.70	0.00	89.70	0.00	(89.70)	0.00
Subtotal: Travel	0.00	89.70	0.00	89.70	0.00	(89.70)	0.00
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	6,723.81	0.00	6,723.81	0.00	(6,723.81)	0.00
711148 Supplies-Bottled Gas	0.00	9.52	0.00	9.52	0.00	(9.52)	0.00
713005 Printing & Copying-Campus	0.00	3.60	0.00	3.60	0.00	(3.60)	0.00
714000 Postage-General	0.00	10.19	0.00	10.19	0.00	(10.19)	0.00
716000 Maintenance & Repairs-General	0.00	267.00	0.00	267.00	0.00	(267.00)	0.00
716100 Rentals & Leases-General	0.00	1,396.68	0.00	1,396.68	0.00	(1,396.68)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,649.80	0.00	8,649.80	0.00	350.20	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,739.50	0.00	8,739.50	0.00	260.50	0.00
**Total Direct Cost Expenditures	24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
***Total Expenditures	24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
Revenue							
520000 Federal Appropriations	24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
*Total: 52 - Appropriations	24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
***Total Revenue	24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H340 - Salmonella Typhimurium 2003

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Pistole, Thomas G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,129.70	10,542.10	0.00	10,542.10	0.00	(1,412.40)	0.00
61SNSH	Student Labor	0.00	842.19	0.00	842.19	0.00	(842.19)	0.00
61SNWS	College Work Study	0.00	39.38	0.00	39.38	0.00	(39.38)	0.00
*Total: 61 - Salaries and Wages		9,129.70	11,423.67	0.00	11,423.67	0.00	(2,293.97)	0.00
710000	In-State Travel	0.00	352.36	0.00	352.36	0.00	(352.36)	0.00
710100	Out-of-State Travel	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
710300	Conference Registration Fees	0.00	39.50	0.00	39.50	0.00	(39.50)	0.00
710400	Student or Non-Emp Travel	0.00	204.57	0.00	204.57	0.00	(204.57)	0.00
Subtotal: Travel		0.00	598.43	0.00	598.43	0.00	(598.43)	0.00
711100	Supplies-General	0.00	138.02	0.00	138.02	0.00	(138.02)	0.00
711200	Research Supplies	9,000.00	6,839.89	0.00	6,839.89	0.00	2,160.11	0.00
716100	Rentals & Leases-General	0.00	176.56	0.00	176.56	0.00	(176.56)	0.00
717200	Other Professional Services-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
719100	Membership Dues & Fees	0.00	92.00	0.00	92.00	0.00	(92.00)	0.00
Subtotal: Non-Travel Support		9,000.00	7,346.47	0.00	7,346.47	0.00	1,653.53	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	7,944.90	0.00	7,944.90	0.00	1,055.10	0.00
**Total Direct Cost Expenditures		18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
***Total Expenditures		18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
Revenue								
520000	Federal Appropriations	18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
*Total: 52 - Appropriations		18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
***Total Revenue		18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H440 - Salmonella Typhimurium 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Pistole, Thomas G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,581.28	15,715.32	0.00	15,715.32	0.00	(134.04)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	1,376.50	0.00	1,376.50	0.00	(1,376.50)	0.00
*Total: 61 - Salaries and Wages	15,581.28	19,091.86	0.00	19,091.86	0.00	(3,510.58)	0.00
710300 Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
710400 Student or Non-Emp Travel	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
Subtotal: Travel	0.00	167.00	0.00	167.00	0.00	(167.00)	0.00
711200 Research Supplies	9,000.00	6,262.59	0.00	6,262.59	0.00	2,737.41	0.00
714030 Postage-Express Mail	0.00	91.83	0.00	91.83	0.00	(91.83)	0.00
716000 Maintenance & Repairs-General	0.00	231.00	0.00	231.00	0.00	(231.00)	0.00
716100 Rentals & Leases-General	0.00	192.08	0.00	192.08	0.00	(192.08)	0.00
717200 Other Professional Services-General	0.00	440.00	0.00	440.00	0.00	(440.00)	0.00
719100 Membership Dues & Fees	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
Subtotal: Non-Travel Support	9,000.00	7,456.50	0.00	7,456.50	0.00	1,543.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,623.50	0.00	7,623.50	0.00	1,376.50	0.00
**Total Direct Cost Expenditures	24,581.28	26,715.36	0.00	26,715.36	0.00	(2,134.08)	0.00
***Total Expenditures	24,581.28	26,715.36	0.00	26,715.36	0.00	(2,134.08)	0.00
Revenue							
520000 Federal Appropriations	24,581.28	24,581.28	0.00	26,715.36	0.00	(2,134.08)	(2,134.08)
*Total: 52 - Appropriations	24,581.28	24,581.28	0.00	26,715.36	0.00	(2,134.08)	(2,134.08)
570304 Conference Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	24,581.28	24,581.28	0.00	26,715.36	0.00	(2,134.08)	(2,134.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H540 - Mi Host Defenses Against Salmo

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Pistole, Thomas G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,499.67	16,481.36	0.00	16,481.36	0.00	18.31	0.00
61CPHX Part Time Hourly	0.00	153.63	0.00	153.63	0.00	(153.63)	0.00
61SNSH Student Labor	0.00	418.00	0.00	418.00	0.00	(418.00)	0.00
61SNWS College Work Study	0.00	175.52	0.00	175.52	0.00	(175.52)	0.00
*Total: 61 - Salaries and Wages	16,499.67	17,228.51	0.00	17,228.51	0.00	(728.84)	0.00
711200 Research Supplies	9,000.00	8,187.54	0.00	7,957.86	0.00	1,042.14	229.68
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	199.68	0.00	(199.68)	(199.68)
717200 Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	9,000.00	8,187.54	0.00	8,187.54	0.00	812.46	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,187.54	0.00	8,187.54	0.00	812.46	0.00
**Total Direct Cost Expenditures	25,499.67	25,416.05	0.00	25,416.05	0.00	83.62	0.00
***Total Expenditures	25,499.67	25,416.05	0.00	25,416.05	0.00	83.62	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,416.05	0.00	(25,416.05)	(25,416.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,416.05	0.00	(25,416.05)	(25,416.05)
***Total Revenue	0.00	0.00	0.00	25,416.05	0.00	(25,416.05)	(25,416.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H640 - Defense-Salmonella Typhimurium 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Pistole, Thomas G

PI Name: Pistole, Thomas G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	17,197.06	17,066.99	0.00	17,066.99	0.00	130.07	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	17,197.06	17,066.99	0.00	17,066.99	0.00	130.07	0.00
**Total Direct Cost Expenditures	17,197.06	17,066.99	0.00	17,066.99	0.00	130.07	0.00
***Total Expenditures	17,197.06	17,066.99	0.00	17,066.99	0.00	130.07	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,066.99	0.00	(17,066.99)	(17,066.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,066.99	0.00	(17,066.99)	(17,066.99)
***Total Revenue	0.00	0.00	0.00	17,066.99	0.00	(17,066.99)	(17,066.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H640 - Defense-Salmonella Typhimurium 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Pistole, Thomas G

PI Name: Pistole, Thomas G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
61SNSH Student Labor	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
711200 Research Supplies	7,500.00	3,472.76	0.00	3,100.44	0.00	4,399.56	372.32
716100 Rentals & Leases-General	0.00	0.00	0.00	168.96	0.00	(168.96)	(168.96)
716110 Rentals-Copier	0.00	0.00	0.00	54.36	0.00	(54.36)	(54.36)
Subtotal: Non-Travel Support	7,500.00	3,472.76	0.00	3,323.76	0.00	4,176.24	149.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	3,472.76	0.00	3,323.76	0.00	4,176.24	149.00
**Total Direct Cost Expenditures	7,500.00	3,472.76	0.00	3,472.76	0.00	4,027.24	(0.00)
***Total Expenditures	7,500.00	3,472.76	0.00	3,472.76	0.00	4,027.24	(0.00)
Revenue							
520000 Federal Appropriations	24,697.06	24,697.06	0.00	3,472.76	0.00	21,224.30	21,224.30
*Total: 52 - Appropriations	24,697.06	24,697.06	0.00	3,472.76	0.00	21,224.30	21,224.30
***Total Revenue	24,697.06	24,697.06	0.00	3,472.76	0.00	21,224.30	21,224.30

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H740 - Defense-Salmonella Typhimurium 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Pistole, Thomas G

PI Name: Pistole, Thomas G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	18,077.15	17,221.42	0.00	17,221.42	0.00	855.73	0.00
*Total: 61 - Salaries and Wages	18,077.15	17,221.42	0.00	17,221.42	0.00	855.73	0.00
**Total Direct Cost Expenditures	18,077.15	17,221.42	0.00	17,221.42	0.00	855.73	0.00
***Total Expenditures	18,077.15	17,221.42	0.00	17,221.42	0.00	855.73	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,221.42	0.00	(17,221.42)	(17,221.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,221.42	0.00	(17,221.42)	(17,221.42)
***Total Revenue	0.00	0.00	0.00	17,221.42	0.00	(17,221.42)	(17,221.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H740 - Defense-Salmonella Typhimurium 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Pistole, Thomas G

PI Name: Pistole, Thomas G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710305 Registration Fees-Other	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	927.41	0.00	(927.41)	(927.41)
Subtotal: Travel	0.00	0.00	0.00	1,002.41	0.00	(1,002.41)	(1,002.41)
711200 Research Supplies	7,500.00	1,422.36	0.00	369.95	0.00	7,130.05	1,052.41
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	7,500.00	1,422.36	0.00	419.95	0.00	7,080.05	1,002.41
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	1,422.36	0.00	1,422.36	0.00	6,077.64	0.00
**Total Direct Cost Expenditures	7,500.00	1,422.36	0.00	1,422.36	0.00	6,077.64	0.00
***Total Expenditures	7,500.00	1,422.36	0.00	1,422.36	0.00	6,077.64	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,422.36	0.00	(1,422.36)	(1,422.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,422.36	0.00	(1,422.36)	(1,422.36)
***Total Revenue	0.00	0.00	0.00	1,422.36	0.00	(1,422.36)	(1,422.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H840 - Defense-Salmonella Typhimurium 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Pistole, Thomas G

PI Name: Pistole, Thomas G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	16,429.33	0.00	15,619.33	0.00	(15,619.33)	810.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
*Total: 61 - Salaries and Wages	0.00	16,429.33	0.00	16,429.33	0.00	(16,429.33)	0.00
**Total Direct Cost Expenditures	0.00	16,429.33	0.00	16,429.33	0.00	(16,429.33)	0.00
***Total Expenditures	0.00	16,429.33	0.00	16,429.33	0.00	(16,429.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,429.33	0.00	(16,429.33)	(16,429.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,429.33	0.00	(16,429.33)	(16,429.33)
***Total Revenue	0.00	0.00	0.00	16,429.33	0.00	(16,429.33)	(16,429.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H840 - Defense-Salmonella Typhimurium 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Pistole, Thomas G

PI Name: Pistole, Thomas G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,961.53	0.00	0.00	0.00	0.00	14,961.53	0.00
*Total: 61 - Salaries and Wages	14,961.53	0.00	0.00	0.00	0.00	14,961.53	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	109.22	0.00	(109.22)	(109.22)
Subtotal: Travel	0.00	0.00	0.00	109.22	0.00	(109.22)	(109.22)
711200 Research Supplies	7,500.00	159.22	0.00	(50.00)	0.00	7,550.00	209.22
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	7,500.00	159.22	0.00	50.00	0.00	7,450.00	109.22
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	159.22	0.00	159.22	0.00	7,340.78	0.00
**Total Direct Cost Expenditures	22,461.53	159.22	0.00	159.22	0.00	22,302.31	0.00
***Total Expenditures	22,461.53	159.22	0.00	159.22	0.00	22,302.31	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	159.22	0.00	(159.22)	(159.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	159.22	0.00	(159.22)	(159.22)
***Total Revenue	0.00	0.00	0.00	159.22	0.00	(159.22)	(159.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H386 - Bi Arabidopsis
 Fund: 11H242 - Bi Arabidopsis

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schaller, George Eric
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCGS - PI G.Eric Schaller

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	489.35	0.00	489.35	0.00	(489.35)	0.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	2,760.00	0.00	2,760.00	0.00	(2,760.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,249.35	0.00	3,249.35	0.00	(3,249.35)	0.00
710400 Student or Non-Emp Travel	0.00	194.92	0.00	194.92	0.00	(194.92)	0.00
Subtotal: Travel	0.00	194.92	0.00	194.92	0.00	(194.92)	0.00
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	5,110.24	0.00	5,110.24	0.00	(5,110.24)	0.00
711200 Research Supplies	0.00	635.57	0.00	635.57	0.00	(635.57)	0.00
713000 Printing & Copying-General	0.00	447.15	0.00	447.15	0.00	(447.15)	0.00
713010 Printing & Copying-Publications	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
714000 Postage-General	0.00	30.09	0.00	30.09	0.00	(30.09)	0.00
718000 Telecom-General	0.00	162.68	0.00	162.68	0.00	(162.68)	0.00
Subtotal: Non-Travel Support	9,000.00	6,720.73	0.00	6,720.73	0.00	2,279.27	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,915.65	0.00	6,915.65	0.00	2,084.35	0.00
**Total Direct Cost Expenditures	9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00
***Total Expenditures	9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00
Revenue							
520000 Federal Appropriations	9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00
*Total: 52 - Appropriations	9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00
***Total Revenue	9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00

Grant: 11H387 - Pb Plant Genetic Resources
 Fund: 11R217 - Pb Plant Genetic Resources

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,384.92	0.00	2,384.92	0.00	(2,384.92)	0.00
61SNSH Student Labor	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,784.92	0.00	4,784.92	0.00	(4,784.92)	0.00
710400 Student or Non-Emp Travel	0.00	103.19	0.00	103.19	0.00	(103.19)	0.00
Subtotal: Travel	0.00	103.19	0.00	103.19	0.00	(103.19)	0.00
71 Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100 Supplies-General	0.00	2,724.67	0.00	2,724.67	0.00	(2,724.67)	0.00
711200 Research Supplies	0.00	874.90	0.00	874.90	0.00	(874.90)	0.00
713000 Printing & Copying-General	0.00	131.08	0.00	131.08	0.00	(131.08)	0.00
714030 Postage-Express Mail	0.00	96.34	0.00	96.34	0.00	(96.34)	0.00
716000 Maintenance & Repairs-General	0.00	774.48	0.00	774.48	0.00	(774.48)	0.00
Subtotal: Non-Travel Support	7,000.00	4,601.47	0.00	4,601.47	0.00	2,398.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	4,704.66	0.00	4,704.66	0.00	2,295.34	0.00
8O1 Non-Mandatory Transfers Out	300.00	0.00	0.00	0.00	0.00	300.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 7Z - Transfers Out	300.00	300.00	0.00	300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00
Revenue							
520000 Federal Appropriations	7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00
*Total: 52 - Appropriations	7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00
***Total Revenue	7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H387 - Pb Plant Genetic Resources
 Fund: 11R317 - Plant Genetic Resources 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,553.08	9,419.37	0.00	9,419.37	0.00	133.71	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPHX Part Time Hourly	0.00	334.20	0.00	334.20	0.00	(334.20)	0.00
*Total: 61 - Salaries and Wages	9,553.08	10,753.57	0.00	10,753.57	0.00	(1,200.49)	0.00
711200 Research Supplies	2,500.00	1,061.47	0.00	1,061.47	0.00	1,438.53	0.00
713000 Printing & Copying-General	0.00	27.09	0.00	27.09	0.00	(27.09)	0.00
714030 Postage-Express Mail	0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
Subtotal: Non-Travel Support	2,500.00	1,158.12	0.00	1,158.12	0.00	1,341.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	1,158.12	0.00	1,158.12	0.00	1,341.88	0.00
**Total Direct Cost Expenditures	12,053.08	11,911.69	0.00	11,911.69	0.00	141.39	0.00
***Total Expenditures	12,053.08	11,911.69	0.00	11,911.69	0.00	141.39	0.00
Revenue							
520000 Federal Appropriations	12,053.08	11,911.69	0.00	11,911.69	0.00	141.39	0.00
*Total: 52 - Appropriations	12,053.08	11,911.69	0.00	11,911.69	0.00	141.39	0.00
***Total Revenue	12,053.08	11,911.69	0.00	11,911.69	0.00	141.39	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H391 - As Fertility Domestic Ruminant
 Fund: 11R214 - As Fertility Domestic Ruminant

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Townson, David H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/02				

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	10,682.04	0.00	10,682.04	0.00	(10,682.04)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 61 - Salaries and Wages	10,000.00	11,682.04	0.00	11,682.04	0.00	(1,682.04)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	665.07	0.00	665.07	0.00	(665.07)	0.00
Subtotal: Travel	0.00	665.07	0.00	665.07	0.00	(665.07)	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	6,799.22	0.00	6,799.22	0.00	(6,799.22)	0.00
711142 Chems Inc Bio Chems, Gaseous Matl	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	37.67	0.00	37.67	0.00	(37.67)	0.00
713010 Printing & Copying-Publications	0.00	1,182.25	0.00	1,182.25	0.00	(1,182.25)	0.00
714000 Postage-General	0.00	26.69	0.00	26.69	0.00	(26.69)	0.00
714030 Postage-Express Mail	0.00	38.05	0.00	38.05	0.00	(38.05)	0.00
716000 Maintenance & Repairs-General	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
716100 Rentals & Leases-General	0.00	119.10	0.00	119.10	0.00	(119.10)	0.00
718000 Telecom-General	0.00	67.31	0.00	67.31	0.00	(67.31)	0.00
718016 Telecom-Usage (Tolls)	0.00	128.44	0.00	128.44	0.00	(128.44)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	8,524.73	0.00	8,524.73	0.00	1,475.27	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,189.80	0.00	9,189.80	0.00	810.20	0.00
**Total Direct Cost Expenditures	20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00
***Total Expenditures	20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00
Revenue							
520000 Federal Appropriations	20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00
*Total: 52 - Appropriations	20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00
***Total Revenue	20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00

Grant: 11H394 - Pb Fisher Usda
 Fund: 11H245 - Pb Fisher Usda

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fisher, Paul R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	21,697.27	0.00	21,697.27	0.00	(21,697.27)	0.00
61SNSH Student Labor	0.00	2,212.00	0.00	2,212.00	0.00	(2,212.00)	0.00
*Total: 61 - Salaries and Wages	28,500.00	23,909.27	0.00	23,909.27	0.00	4,590.73	0.00
71 Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100 Supplies-General	0.00	2,398.00	0.00	2,398.00	0.00	(2,398.00)	0.00
711200 Research Supplies	0.00	1,656.70	0.00	1,656.70	0.00	(1,656.70)	0.00
713000 Printing & Copying-General	0.00	94.05	0.00	94.05	0.00	(94.05)	0.00
713010 Printing & Copying-Publications	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
717200 Other Professional Services-General	0.00	1,292.00	0.00	1,292.00	0.00	(1,292.00)	0.00
Subtotal: Non-Travel Support	7,000.00	5,690.75	0.00	5,690.75	0.00	1,309.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	5,690.75	0.00	5,690.75	0.00	1,309.25	0.00
801 Non-Mandatory Transfers Out	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
*Total: 7Z - Transfers Out	1,300.00	1,300.00	0.00	1,300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00
Revenue							
520000 Federal Appropriations	36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00
*Total: 52 - Appropriations	36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00
***Total Revenue	36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H394 - Pb Fisher Usda
 Fund: 11H345 - Quantifying pH and plant nutrition

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Fisher, Paul R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,599.92	2,952.99	0.00	2,952.99	0.00	(353.07)	0.00
61SNSH Student Labor	0.00	1,013.53	0.00	1,013.53	0.00	(1,013.53)	0.00
*Total: 61 - Salaries and Wages	2,599.92	3,966.52	0.00	3,966.52	0.00	(1,366.60)	0.00
711100 Supplies-General	0.00	53.33	0.00	53.33	0.00	(53.33)	0.00
711200 Research Supplies	9,000.00	5,773.54	0.00	5,773.54	0.00	3,226.46	0.00
713000 Printing & Copying-General	0.00	335.24	0.00	335.24	0.00	(335.24)	0.00
713010 Printing & Copying-Publications	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
714030 Postage-Express Mail	0.00	28.20	0.00	28.20	0.00	(28.20)	0.00
716100 Rentals & Leases-General	0.00	26.66	0.00	26.66	0.00	(26.66)	0.00
717200 Other Professional Services-General	0.00	1,469.50	0.00	1,469.50	0.00	(1,469.50)	0.00
Subtotal: Non-Travel Support	9,000.00	7,986.47	0.00	7,986.47	0.00	1,013.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,986.47	0.00	7,986.47	0.00	1,013.53	0.00
**Total Direct Cost Expenditures	11,599.92	11,952.99	0.00	11,952.99	0.00	(353.07)	0.00
***Total Expenditures	11,599.92	11,952.99	0.00	11,952.99	0.00	(353.07)	0.00
Revenue							
520000 Federal Appropriations	11,599.92	11,952.99	0.00	11,952.99	0.00	(353.07)	0.00
*Total: 52 - Appropriations	11,599.92	11,952.99	0.00	11,952.99	0.00	(353.07)	0.00
***Total Revenue	11,599.92	11,952.99	0.00	11,952.99	0.00	(353.07)	0.00

Grant: 11H395 - As Mgmt Sys/Profitability
 Fund: 11R216 - As Mgmt Sys/Profitability

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Erickson, Peter S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.206	Term Date:	IDC Rate Code:
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/02	Rev Account:	520000	Fund Type Level 2	P2

Org: UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,327.85	0.00	1,327.85	0.00	(1,327.85)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	374.87	0.00	374.87	0.00	(374.87)	0.00
61SNSH	Student Labor	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
*Total: 61 - Salaries and Wages		0.00	1,840.72	0.00	1,840.72	0.00	(1,840.72)	0.00
710000	In-State Travel	0.00	32.24	0.00	32.24	0.00	(32.24)	0.00
710100	Out-of-State Travel	0.00	821.09	0.00	821.09	0.00	(821.09)	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	853.33	0.00	853.33	0.00	(853.33)	0.00
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	6,774.45	0.00	6,774.45	0.00	(6,774.45)	0.00
711200	Research Supplies	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
713000	Printing & Copying-General	0.00	3.19	0.00	3.19	0.00	(3.19)	0.00
713010	Printing & Copying-Publications	0.00	185.00	0.00	185.00	0.00	(185.00)	0.00
714000	Postage-General	0.00	15.08	0.00	15.08	0.00	(15.08)	0.00
716100	Rentals & Leases-General	0.00	14.68	0.00	14.68	0.00	(14.68)	0.00
717200	Other Professional Services-General	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
719005	Business Meals-Group or Class Meals	0.00	86.48	0.00	86.48	0.00	(86.48)	0.00
71C110	Advertsing-Print	0.00	314.65	0.00	314.65	0.00	(314.65)	0.00
Subtotal: Non-Travel Support		9,000.00	8,083.53	0.00	8,083.53	0.00	916.47	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,936.86	0.00	8,936.86	0.00	63.14	0.00
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	249.75	0.00	249.75	0.00	(249.75)	0.00
*Total: 72 - Student and/or Participant Support		0.00	249.75	0.00	249.75	0.00	(249.75)	0.00
801	Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
*Total: 7Z - Transfers Out		3,494.00	3,494.00	0.00	3,494.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00
***Total Expenditures		12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00
Revenue								
520000	Federal Appropriations	12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H395 - As Mgmt Sys/Profitability
 Fund: 11R216 - As Mgmt Sys/Profitability

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00
***Total Revenue	12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H396 - Pb Greenhouse Envir/Facilities
 Fund: 11R219 - Pb Greenhouse Envir/Facilities

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fisher, Paul R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	344.29	0.00	344.29	0.00	(344.29)	0.00
61CPHX	Part Time Hourly	0.00	1,024.00	0.00	1,024.00	0.00	(1,024.00)	0.00
61SNSH	Student Labor	0.00	404.00	0.00	404.00	0.00	(404.00)	0.00
*Total: 61 - Salaries and Wages		0.00	1,772.29	0.00	1,772.29	0.00	(1,772.29)	0.00
710000	In-State Travel	0.00	88.60	0.00	88.60	0.00	(88.60)	0.00
710100	Out-of-State Travel	0.00	307.21	0.00	307.21	0.00	(307.21)	0.00
710200	Foreign Travel	0.00	377.78	0.00	377.78	0.00	(377.78)	0.00
710300	Conference Registration Fees	0.00	59.00	0.00	59.00	0.00	(59.00)	0.00
Subtotal: Travel		0.00	832.59	0.00	832.59	0.00	(832.59)	0.00
71	Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General	0.00	3,148.02	0.00	3,148.02	0.00	(3,148.02)	0.00
711200	Research Supplies	0.00	125.30	0.00	125.30	0.00	(125.30)	0.00
713010	Printing & Copying-Publications	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
714000	Postage-General	0.00	17.28	0.00	17.28	0.00	(17.28)	0.00
714030	Postage-Express Mail	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
Subtotal: Non-Travel Support		7,500.00	3,700.60	0.00	3,700.60	0.00	3,799.40	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	4,533.19	0.00	4,533.19	0.00	2,966.81	0.00
740000	Cap Equipment	0.00	3,140.95	0.00	3,140.95	0.00	(3,140.95)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,140.95	0.00	3,140.95	0.00	(3,140.95)	0.00
8O1	Non-Mandatory Transfers Out	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
*Total: 7Z - Transfers Out		1,300.00	1,300.00	0.00	1,300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00
***Total Expenditures		8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00
Revenue								
520000	Federal Appropriations	8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00
*Total: 52 - Appropriations		8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00
***Total Revenue		8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H396 - Pb Greenhouse Envir/Facilities
 Fund: 11R319 - Design and Control Plant Growth

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Fisher, Paul R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,599.92	2,952.99	0.00	2,952.99	0.00	(353.07)	0.00
61SNWS College Work Study	0.00	367.80	0.00	367.80	0.00	(367.80)	0.00
*Total: 61 - Salaries and Wages	2,599.92	3,320.79	0.00	3,320.79	0.00	(720.87)	0.00
711200 Research Supplies	5,000.00	1,779.56	0.00	1,779.56	0.00	3,220.44	0.00
713000 Printing & Copying-General	0.00	128.40	0.00	128.40	0.00	(128.40)	0.00
717200 Other Professional Services-General	0.00	2,315.00	0.00	2,315.00	0.00	(2,315.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	140.60	0.00	140.60	0.00	(140.60)	0.00
Subtotal: Non-Travel Support	5,000.00	4,363.56	0.00	4,363.56	0.00	636.44	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,363.56	0.00	4,363.56	0.00	636.44	0.00
**Total Direct Cost Expenditures	7,599.92	7,684.35	0.00	7,684.35	0.00	(84.43)	0.00
***Total Expenditures	7,599.92	7,684.35	0.00	7,684.35	0.00	(84.43)	0.00
Revenue							
520000 Federal Appropriations	7,599.92	7,684.35	0.00	7,684.35	0.00	(84.43)	0.00
*Total: 52 - Appropriations	7,599.92	7,684.35	0.00	7,684.35	0.00	(84.43)	0.00
***Total Revenue	7,599.92	7,684.35	0.00	7,684.35	0.00	(84.43)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H397 - Zo Aquaculture Species
 Fund: 11R221 - Zo Aquaculture Species

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	18,142.84	0.00	18,142.84	0.00	(18,142.84)	0.00
*Total: 61 - Salaries and Wages	18,000.00	18,142.84	0.00	18,142.84	0.00	(142.84)	0.00
71 Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
711100 Supplies-General	0.00	88.40	0.00	88.40	0.00	(88.40)	0.00
711200 Research Supplies	0.00	4,802.56	0.00	4,802.56	0.00	(4,802.56)	0.00
713000 Printing & Copying-General	0.00	85.40	0.00	85.40	0.00	(85.40)	0.00
714030 Postage-Express Mail	0.00	23.64	0.00	23.64	0.00	(23.64)	0.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00
***Total Expenditures	23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00
Revenue							
520000 Federal Appropriations	23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00
*Total: 52 - Appropriations	23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00
***Total Revenue	23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H397 - Zo Aquaculture Species
 Fund: 11R321 - Genetic Maps of Aquaculture special

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZ0TK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,633.94	2,991.66	0.00	2,991.66	0.00	(357.72)	0.00
613N30 Graduate Research Assistant	0.00	860.98	0.00	860.98	0.00	(860.98)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
*Total: 61 - Salaries and Wages	2,633.94	4,852.68	0.00	4,852.68	0.00	(2,218.74)	0.00
711200 Research Supplies	5,000.00	4,978.16	0.00	4,978.16	0.00	21.84	0.00
714030 Postage-Express Mail	0.00	21.84	0.00	21.84	0.00	(21.84)	0.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,633.94	9,852.68	0.00	9,852.68	0.00	(2,218.74)	0.00
***Total Expenditures	7,633.94	9,852.68	0.00	9,852.68	0.00	(2,218.74)	0.00
Revenue							
520000 Federal Appropriations	7,633.94	9,852.68	0.00	9,852.68	0.00	(2,218.74)	0.00
*Total: 52 - Appropriations	7,633.94	9,852.68	0.00	9,852.68	0.00	(2,218.74)	0.00
***Total Revenue	7,633.94	9,852.68	0.00	9,852.68	0.00	(2,218.74)	0.00

Grant: 11H397 - Zo Aquaculture Species
 Fund: 11R421 - Genetic Maps of Aquaculture species

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,551.92	6,094.38	0.00	6,094.38	0.00	(542.46)	0.00
*Total: 61 - Salaries and Wages	5,551.92	6,094.38	0.00	6,094.38	0.00	(542.46)	0.00
710100 Out-of-State Travel	0.00	365.00	0.00	365.00	0.00	(365.00)	0.00
Subtotal: Travel	0.00	365.00	0.00	365.00	0.00	(365.00)	0.00
711100 Supplies-General	0.00	10.70	0.00	10.70	0.00	(10.70)	0.00
711200 Research Supplies	5,000.00	4,500.93	0.00	4,500.93	0.00	499.07	0.00
714030 Postage-Express Mail	0.00	87.36	0.00	87.36	0.00	(87.36)	0.00
716000 Maintenance & Repairs-General	0.00	32.00	0.00	32.00	0.00	(32.00)	0.00
Subtotal: Non-Travel Support	5,000.00	4,630.99	0.00	4,630.99	0.00	369.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,995.99	0.00	4,995.99	0.00	4.01	0.00
**Total Direct Cost Expenditures	10,551.92	11,090.37	0.00	11,090.37	0.00	(538.45)	0.00
***Total Expenditures	10,551.92	11,090.37	0.00	11,090.37	0.00	(538.45)	0.00
Revenue							
520000 Federal Appropriations	10,551.92	10,551.92	0.00	11,090.37	0.00	(538.45)	(538.45)
*Total: 52 - Appropriations	10,551.92	10,551.92	0.00	11,090.37	0.00	(538.45)	(538.45)
***Total Revenue	10,551.92	10,551.92	0.00	11,090.37	0.00	(538.45)	(538.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H046 - Repro & Care-Burying Beetles 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Scott, Michelle P

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,196.68	8,046.54	0.00	8,046.54	0.00	(849.86)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	55.73	0.00	55.73	0.00	(55.73)	0.00
*Total: 61 - Salaries and Wages	7,196.68	8,102.27	0.00	8,102.27	0.00	(905.59)	0.00
**Total Direct Cost Expenditures	7,196.68	8,102.27	0.00	8,102.27	0.00	(905.59)	0.00
***Total Expenditures	7,196.68	8,102.27	0.00	8,102.27	0.00	(905.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,102.27	0.00	(8,102.27)	(8,102.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,102.27	0.00	(8,102.27)	(8,102.27)
***Total Revenue	0.00	0.00	0.00	8,102.27	0.00	(8,102.27)	(8,102.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H046 - Repro & Care-Burying Beetles 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Scott, Michelle P

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIMS - PI Michelle P Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,604.00	0.00	3,604.00	0.00	(3,604.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,604.00	0.00	3,604.00	0.00	(3,604.00)	0.00
710100 Out-of-State Travel	0.00	68.50	0.00	68.50	0.00	(68.50)	0.00
Subtotal: Travel	0.00	68.50	0.00	68.50	0.00	(68.50)	0.00
711200 Research Supplies	6,000.00	204.87	0.00	204.87	0.00	5,795.13	0.00
714030 Postage-Express Mail	0.00	39.47	0.00	39.47	0.00	(39.47)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,999.00	0.00	1,999.00	0.00	(1,999.00)	0.00
716100 Rentals & Leases-General	0.00	84.00	0.00	84.00	0.00	(84.00)	0.00
Subtotal: Non-Travel Support	6,000.00	2,327.34	0.00	2,327.34	0.00	3,672.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	2,395.84	0.00	2,395.84	0.00	3,604.16	0.00
**Total Direct Cost Expenditures	6,000.00	5,999.84	0.00	5,999.84	0.00	0.16	0.00
***Total Expenditures	6,000.00	5,999.84	0.00	5,999.84	0.00	0.16	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,999.84	0.00	(5,999.84)	(5,999.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,999.84	0.00	(5,999.84)	(5,999.84)
***Total Revenue	0.00	0.00	0.00	5,999.84	0.00	(5,999.84)	(5,999.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H246 - Zo Burying Beetles

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,267.43	0.00	1,267.43	0.00	(1,267.43)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,567.43	0.00	1,567.43	0.00	(1,567.43)	0.00
710100 Out-of-State Travel	0.00	2,561.87	0.00	2,561.87	0.00	(2,561.87)	0.00
710300 Conference Registration Fees	0.00	290.00	0.00	290.00	0.00	(290.00)	0.00
710400 Student or Non-Emp Travel	0.00	519.22	0.00	519.22	0.00	(519.22)	0.00
Subtotal: Travel	0.00	3,371.09	0.00	3,371.09	0.00	(3,371.09)	0.00
71 Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100 Supplies-General	0.00	2,452.69	0.00	2,452.69	0.00	(2,452.69)	0.00
711200 Research Supplies	0.00	379.42	0.00	379.42	0.00	(379.42)	0.00
714000 Postage-General	0.00	22.10	0.00	22.10	0.00	(22.10)	0.00
716063 Maint & Repairs-Computer Hardware	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
716100 Rentals & Leases-General	0.00	33.48	0.00	33.48	0.00	(33.48)	0.00
Subtotal: Non-Travel Support	6,500.00	2,947.69	0.00	2,947.69	0.00	3,552.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,318.78	0.00	6,318.78	0.00	181.22	0.00
**Total Direct Cost Expenditures	6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
***Total Expenditures	6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
Revenue							
520000 Federal Appropriations	6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
*Total: 52 - Appropriations	6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
***Total Revenue	6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H346 - Hormonal Control of Reproduction

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOZ
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,570.77	8,896.09	0.00	8,896.09	0.00	674.68	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61SNSH Student Labor	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 61 - Salaries and Wages	9,570.77	11,196.09	0.00	11,196.09	0.00	(1,625.32)	0.00
710100 Out-of-State Travel	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
Subtotal: Travel	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
711100 Supplies-General	0.00	1,805.85	0.00	1,805.85	0.00	(1,805.85)	0.00
711200 Research Supplies	5,500.00	1,356.43	0.00	1,356.43	0.00	4,143.57	0.00
716100 Rentals & Leases-General	0.00	32.96	0.00	32.96	0.00	(32.96)	0.00
Subtotal: Non-Travel Support	5,500.00	3,195.24	0.00	3,195.24	0.00	2,304.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	3,199.36	0.00	3,199.36	0.00	2,300.64	0.00
**Total Direct Cost Expenditures	15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
***Total Expenditures	15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
Revenue							
520000 Federal Appropriations	15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
*Total: 52 - Appropriations	15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
***Total Revenue	15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H446 - Hormonal Control of Reproduction

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,043.33	5,839.44	0.00	5,839.44	0.00	(796.11)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 61 - Salaries and Wages	5,043.33	6,339.44	0.00	6,339.44	0.00	(1,296.11)	0.00
710200 Foreign Travel	0.00	1,661.88	0.00	1,661.88	0.00	(1,661.88)	0.00
710400 Student or Non-Emp Travel	0.00	737.34	0.00	737.34	0.00	(737.34)	0.00
Subtotal: Travel	0.00	2,399.22	0.00	2,399.22	0.00	(2,399.22)	0.00
711100 Supplies-General	0.00	226.70	0.00	226.70	0.00	(226.70)	0.00
711142 Chems Inc Bio Chems, Gaseous Matl	0.00	864.00	0.00	864.00	0.00	(864.00)	0.00
711200 Research Supplies	5,500.00	1,464.07	0.00	1,464.07	0.00	4,035.93	0.00
713000 Printing & Copying-General	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
716100 Rentals & Leases-General	0.00	16.48	0.00	16.48	0.00	(16.48)	0.00
Subtotal: Non-Travel Support	5,500.00	2,596.25	0.00	2,596.25	0.00	2,903.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	4,995.47	0.00	4,995.47	0.00	504.53	0.00
**Total Direct Cost Expenditures	10,543.33	11,334.91	0.00	11,334.91	0.00	(791.58)	0.00
***Total Expenditures	10,543.33	11,334.91	0.00	11,334.91	0.00	(791.58)	0.00
Revenue							
520000 Federal Appropriations	10,543.33	10,543.33	0.00	11,334.91	0.00	(791.58)	(791.58)
*Total: 52 - Appropriations	10,543.33	10,543.33	0.00	11,334.91	0.00	(791.58)	(791.58)
***Total Revenue	10,543.33	10,543.33	0.00	11,334.91	0.00	(791.58)	(791.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H546 - Zo Burying Beetles

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,621.79	10,606.42	0.00	10,606.42	0.00	15.37	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,360.00	0.00	(2,360.00)	(360.00)
*Total: 61 - Salaries and Wages	10,621.79	12,606.42	0.00	12,966.42	0.00	(2,344.63)	(360.00)
710100 Out-of-State Travel	0.00	1,505.20	0.00	1,505.20	0.00	(1,505.20)	0.00
Subtotal: Travel	0.00	1,505.20	0.00	1,505.20	0.00	(1,505.20)	0.00
711100 Supplies-General	0.00	0.00	0.00	148.08	0.00	(148.08)	(148.08)
711200 Research Supplies	5,500.00	1,991.17	0.00	1,423.46	0.00	4,076.54	567.71
716100 Rentals & Leases-General	0.00	0.00	0.00	59.63	0.00	(59.63)	(59.63)
Subtotal: Non-Travel Support	5,500.00	1,991.17	0.00	1,631.17	0.00	3,868.83	360.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	3,496.37	0.00	3,136.37	0.00	2,363.63	360.00
**Total Direct Cost Expenditures	16,121.79	16,102.79	0.00	16,102.79	0.00	19.00	0.00
***Total Expenditures	16,121.79	16,102.79	0.00	16,102.79	0.00	19.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,102.79	0.00	(16,102.79)	(16,102.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,102.79	0.00	(16,102.79)	(16,102.79)
***Total Revenue	0.00	0.00	0.00	16,102.79	0.00	(16,102.79)	(16,102.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H646 - Repro & Care-Burying Beetles 2006

Status: Closing - Manual Process
 FMGR: Scott, Michelle P
 Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,082.72	10,999.56	0.00	10,999.56	0.00	83.16	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	11,082.72	12,999.57	0.00	12,999.57	0.00	(1,916.85)	0.00
**Total Direct Cost Expenditures	11,082.72	12,999.57	0.00	12,999.57	0.00	(1,916.85)	0.00
***Total Expenditures	11,082.72	12,999.57	0.00	12,999.57	0.00	(1,916.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,999.57	0.00	(12,999.57)	(12,999.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,999.57	0.00	(12,999.57)	(12,999.57)
***Total Revenue	0.00	0.00	0.00	12,999.57	0.00	(12,999.57)	(12,999.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H646 - Repro & Care-Burying Beetles 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Scott, Michelle P

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	315.80	0.00	(315.80)	(315.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	252.64	0.00	(252.64)	(252.64)
Subtotal: Travel	0.00	0.00	0.00	568.44	0.00	(568.44)	(568.44)
711200 Research Supplies	5,500.00	5,500.00	0.00	4,595.64	0.00	904.36	904.36
713000 Printing & Copying-General	0.00	0.00	0.00	21.44	0.00	(21.44)	(21.44)
713005 Printing & Copying-Campus	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714030 Postage-Express Mail	0.00	0.00	0.00	22.56	0.00	(22.56)	(22.56)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	67.71	0.00	(67.71)	(67.71)
716100 Rentals & Leases-General	0.00	0.00	0.00	53.80	0.00	(53.80)	(53.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	140.41	0.00	(140.41)	(140.41)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,500.00	5,500.00	0.00	4,931.56	0.00	568.44	568.44
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
***Total Expenditures	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	16,582.72	16,582.72	0.00	5,500.00	0.00	11,082.72	11,082.72
*Total: 52 - Appropriations	16,582.72	16,582.72	0.00	5,500.00	0.00	11,082.72	11,082.72
***Total Revenue	16,582.72	16,582.72	0.00	5,500.00	0.00	11,082.72	11,082.72

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H746 - Repro & Care-Burying Beetles 2007

Status: Closing - Manual Process
 FMGR: Scott, Michelle P
 Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,638.32	10,793.19	0.00	10,793.19	0.00	845.13	0.00
*Total: 61 - Salaries and Wages	11,638.32	10,793.19	0.00	10,793.19	0.00	845.13	0.00
**Total Direct Cost Expenditures	11,638.32	10,793.19	0.00	10,793.19	0.00	845.13	0.00
***Total Expenditures	11,638.32	10,793.19	0.00	10,793.19	0.00	845.13	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,793.19	0.00	(10,793.19)	(10,793.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,793.19	0.00	(10,793.19)	(10,793.19)
***Total Revenue	0.00	0.00	0.00	10,793.19	0.00	(10,793.19)	(10,793.19)

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H746 - Repro & Care-Burying Beetles 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Scott, Michelle P

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
710100 Out-of-State Travel	0.00	0.00	0.00	2,019.86	0.00	(2,019.86)	(2,019.86)
Subtotal: Travel	0.00	0.00	0.00	2,019.86	0.00	(2,019.86)	(2,019.86)
711200 Research Supplies	5,500.00	5,938.87	0.00	1,620.34	0.00	3,879.66	4,318.53
716100 Rentals & Leases-General	0.00	0.00	0.00	98.67	0.00	(98.67)	(98.67)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,500.00	5,938.87	0.00	1,719.01	0.00	3,780.99	4,219.86
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,938.87	0.00	3,738.87	0.00	1,761.13	2,200.00
740000 Cap Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
**Total Direct Cost Expenditures	5,500.00	9,744.04	0.00	9,744.04	0.00	(4,244.04)	(0.00)
***Total Expenditures	5,500.00	9,744.04	0.00	9,744.04	0.00	(4,244.04)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,744.04	0.00	(9,744.04)	(9,744.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,744.04	0.00	(9,744.04)	(9,744.04)
***Total Revenue	0.00	0.00	0.00	9,744.04	0.00	(9,744.04)	(9,744.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H846 - Repro & Care-Burying Beetles 2008

Status: Closing - Manual Process
 FMGR: Scott, Michelle P
 Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,406.01	24,404.68	0.00	23,704.18	0.00	(14,298.17)	700.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	700.50	0.00	(700.50)	(700.50)
*Total: 61 - Salaries and Wages	9,406.01	24,404.68	0.00	24,404.68	0.00	(14,998.67)	0.00
**Total Direct Cost Expenditures	9,406.01	24,404.68	0.00	24,404.68	0.00	(14,998.67)	0.00
***Total Expenditures	9,406.01	24,404.68	0.00	24,404.68	0.00	(14,998.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,404.68	0.00	(24,404.68)	(24,404.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,404.68	0.00	(24,404.68)	(24,404.68)
***Total Revenue	0.00	0.00	0.00	24,404.68	0.00	(24,404.68)	(24,404.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H846 - Repro & Care-Burying Beetles 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Scott, Michelle P

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,600.04	0.00	(1,600.04)	(1,600.04)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,600.04	0.00	(1,600.04)	(1,600.04)
710100 Out-of-State Travel	0.00	0.00	0.00	141.33	0.00	(141.33)	(141.33)
710200 Foreign Travel	0.00	0.00	0.00	3,285.40	0.00	(3,285.40)	(3,285.40)
Subtotal: Travel	0.00	0.00	0.00	3,426.73	0.00	(3,426.73)	(3,426.73)
711200 Research Supplies	4,000.00	5,500.00	0.00	375.60	0.00	3,624.40	5,124.40
714030 Postage-Express Mail	0.00	0.00	0.00	23.13	0.00	(23.13)	(23.13)
716100 Rentals & Leases-General	0.00	0.00	0.00	74.50	0.00	(74.50)	(74.50)
Subtotal: Non-Travel Support	4,000.00	5,500.00	0.00	473.23	0.00	3,526.77	5,026.77
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	5,500.00	0.00	3,899.96	0.00	100.04	1,600.04
**Total Direct Cost Expenditures	4,000.00	5,500.00	0.00	5,500.00	0.00	(1,500.00)	0.00
***Total Expenditures	4,000.00	5,500.00	0.00	5,500.00	0.00	(1,500.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
***Total Revenue	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H946 - Repro & Care-Burying Beetles 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Scott, Michelle P

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,631.32	10,851.16	0.00	10,851.16	0.00	(1,219.84)	0.00
*Total: 61 - Salaries and Wages	9,631.32	10,851.16	0.00	10,851.16	0.00	(1,219.84)	0.00
**Total Direct Cost Expenditures	9,631.32	10,851.16	0.00	10,851.16	0.00	(1,219.84)	0.00
***Total Expenditures	9,631.32	10,851.16	0.00	10,851.16	0.00	(1,219.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,851.16	0.00	(10,851.16)	(10,851.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,851.16	0.00	(10,851.16)	(10,851.16)
***Total Revenue	0.00	0.00	0.00	10,851.16	0.00	(10,851.16)	(10,851.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H946 - Repro & Care-Burying Beetles 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Scott, Michelle P

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIMS - PI Michelle P Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	250.03	0.00	250.03	0.00	(250.03)	0.00
61SNSH Student Labor	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
61SNWS College Work Study	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,010.03	0.00	1,010.03	0.00	(1,010.03)	0.00
710400 Student or Non-Emp Travel	0.00	1,868.50	0.00	1,868.50	0.00	(1,868.50)	0.00
Subtotal: Travel	0.00	1,868.50	0.00	1,868.50	0.00	(1,868.50)	0.00
711200 Research Supplies	4,500.00	1,474.49	0.00	1,474.49	0.00	3,025.51	0.00
714030 Postage-Express Mail	0.00	60.12	0.00	60.12	0.00	(60.12)	0.00
716100 Rentals & Leases-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Non-Travel Support	4,500.00	1,604.61	0.00	1,604.61	0.00	2,895.39	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,473.11	0.00	3,473.11	0.00	1,026.89	0.00
**Total Direct Cost Expenditures	4,500.00	4,483.14	0.00	4,483.14	0.00	16.86	0.00
***Total Expenditures	4,500.00	4,483.14	0.00	4,483.14	0.00	16.86	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,483.14	0.00	(4,483.14)	(4,483.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,483.14	0.00	(4,483.14)	(4,483.14)
***Total Revenue	0.00	0.00	0.00	4,483.14	0.00	(4,483.14)	(4,483.14)

Grant: 11H401 - Improvement Rural&agr Survey
 Fund: 11R249 - Improvement Rural&agr Survey

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	854.68	0.00	854.68	0.00	(854.68)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	2,018.25	0.00	2,018.25	0.00	(2,018.25)	0.00
*Total: 61 - Salaries and Wages		0.00	2,872.93	0.00	2,872.93	0.00	(2,872.93)	0.00
710000	In-State Travel	0.00	354.98	0.00	354.98	0.00	(354.98)	0.00
710100	Out-of-State Travel	0.00	1,951.73	0.00	1,951.73	0.00	(1,951.73)	0.00
Subtotal: Travel		0.00	2,306.71	0.00	2,306.71	0.00	(2,306.71)	0.00
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	2,020.45	0.00	2,020.45	0.00	(2,020.45)	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	37.40	0.00	37.40	0.00	(37.40)	0.00
713015	Printing & Copying-Departmental	0.00	0.80	0.00	0.80	0.00	(0.80)	0.00
714000	Postage-General	0.00	17.67	0.00	17.67	0.00	(17.67)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	54.35	0.00	54.35	0.00	(54.35)	0.00
718014	Telecom-Telephone Equipment	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	9.32	0.00	9.32	0.00	(9.32)	0.00
Subtotal: Non-Travel Support		6,000.00	2,219.99	0.00	2,219.99	0.00	3,780.01	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	4,526.70	0.00	4,526.70	0.00	1,473.30	0.00
**Total Direct Cost Expenditures		6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00
***Total Expenditures		6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00
Revenue								
520000	Federal Appropriations	6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00
*Total: 52 - Appropriations		6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00
***Total Revenue		6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00

Grant: 11H402 - Re Rural Families/Welfare Ref
 Fund: 11R220 - Re Rural Families/Welfare Ref

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Dolan, Elizabeth M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
CFDA #:	10.206	Expend End Date:			
Resp Org:	UBAESA	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/03				

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
61CPHX Part Time Hourly	0.00	815.50	0.00	815.50	0.00	(815.50)	0.00
61SNSH Student Labor	0.00	208.00	0.00	208.00	0.00	(208.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,673.50	0.00	1,673.50	0.00	(1,673.50)	0.00
710000 In-State Travel	0.00	532.75	0.00	532.75	0.00	(532.75)	0.00
710100 Out-of-State Travel	0.00	3,195.86	0.00	3,195.86	0.00	(3,195.86)	0.00
710400 Student or Non-Emp Travel	0.00	101.86	0.00	101.86	0.00	(101.86)	0.00
Subtotal: Travel	0.00	3,830.47	0.00	3,830.47	0.00	(3,830.47)	0.00
71 Support	7,285.00	0.00	0.00	0.00	0.00	7,285.00	0.00
711100 Supplies-General	0.00	1,058.50	0.00	1,058.50	0.00	(1,058.50)	0.00
713000 Printing & Copying-General	0.00	(9.87)	0.00	(9.87)	0.00	9.87	0.00
713015 Printing & Copying-Departmental	0.00	53.41	0.00	53.41	0.00	(53.41)	0.00
713030 Printing & Copying-Off Campus	0.00	10.27	0.00	10.27	0.00	(10.27)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	19.89	0.00	19.89	0.00	(19.89)	0.00
718000 Telecom-General	0.00	34.32	0.00	34.32	0.00	(34.32)	0.00
718016 Telecom-Usage (Tolls)	0.00	99.59	0.00	99.59	0.00	(99.59)	0.00
Subtotal: Non-Travel Support	7,285.00	1,266.11	0.00	1,266.11	0.00	6,018.89	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,285.00	5,096.58	0.00	5,096.58	0.00	2,188.42	0.00
722200 Participant Support	0.00	565.00	0.00	565.00	0.00	(565.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	565.00	0.00	565.00	0.00	(565.00)	0.00
**Total Direct Cost Expenditures	7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00
***Total Expenditures	7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00
Revenue							
520000 Federal Appropriations	7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00
*Total: 52 - Appropriations	7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00
***Total Revenue	7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H402 - Re Rural Families/Welfare Ref
 Fund: 11R320 - Rural Low Income Families 2003

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Dolan, Elizabeth M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPHX Part Time Hourly	0.00	1,329.50	0.00	1,329.50	0.00	(1,329.50)	0.00
61SNSH Student Labor	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
710000 In-State Travel	0.00	730.38	0.00	730.38	0.00	(730.38)	0.00
710100 Out-of-State Travel	0.00	2,228.19	0.00	2,228.19	0.00	(2,228.19)	0.00
710300 Conference Registration Fees	0.00	142.00	0.00	142.00	0.00	(142.00)	0.00
Subtotal: Travel	0.00	3,100.57	0.00	3,100.57	0.00	(3,100.57)	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	7,235.00	168.76	0.00	168.76	0.00	7,066.24	0.00
713015 Printing & Copying-Departmental	0.00	154.56	0.00	154.56	0.00	(154.56)	0.00
714005 Postage-Campus Mail Services	0.00	79.55	0.00	79.55	0.00	(79.55)	0.00
717200 Other Professional Services-General	0.00	2,560.00	0.00	2,560.00	0.00	(2,560.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	70.44	0.00	70.44	0.00	(70.44)	0.00
Subtotal: Non-Travel Support	7,235.00	3,033.31	0.00	3,033.31	0.00	4,201.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,235.00	6,133.88	0.00	6,133.88	0.00	1,101.12	0.00
722200 Participant Support	(735.00)	265.00	0.00	265.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support	(735.00)	265.00	0.00	265.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures	6,500.00	8,675.88	0.00	8,675.88	0.00	(2,175.88)	0.00
***Total Expenditures	6,500.00	8,675.88	0.00	8,675.88	0.00	(2,175.88)	0.00
Revenue							
520000 Federal Appropriations	6,500.00	8,675.88	0.00	8,675.88	0.00	(2,175.88)	0.00
*Total: 52 - Appropriations	6,500.00	8,675.88	0.00	8,675.88	0.00	(2,175.88)	0.00
***Total Revenue	6,500.00	8,675.88	0.00	8,675.88	0.00	(2,175.88)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H404 - Pb Photosynthesis-Light Rel
 Fund: 11H250 - Pb Photosynthesis-Light Rel

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,127.37	0.00	1,127.37	0.00	(1,127.37)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	1,357.50	0.00	1,357.50	0.00	(1,357.50)	0.00
*Total: 61 - Salaries and Wages		0.00	2,484.87	0.00	2,484.87	0.00	(2,484.87)	0.00
710400	Student or Non-Emp Travel	0.00	32.12	0.00	32.12	0.00	(32.12)	0.00
Subtotal: Travel		0.00	32.12	0.00	32.12	0.00	(32.12)	0.00
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	3,608.99	0.00	3,608.99	0.00	(3,608.99)	0.00
711200	Research Supplies	0.00	1,190.14	0.00	1,190.14	0.00	(1,190.14)	0.00
713000	Printing & Copying-General	0.00	(188.75)	0.00	(188.75)	0.00	188.75	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		6,000.00	4,610.38	0.00	4,610.38	0.00	1,389.62	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	4,642.50	0.00	4,642.50	0.00	1,357.50	0.00
**Total Direct Cost Expenditures		6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00
***Total Expenditures		6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00
Revenue								
520000	Federal Appropriations	6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00
*Total: 52 - Appropriations		6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00
***Total Revenue		6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H251 - Pb Biodiversity Aquatic Plnts

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,804.92	0.00	1,804.92	0.00	(1,804.92)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	5,245.95	0.00	5,245.95	0.00	(5,245.95)	0.00
61SNWS College Work Study	0.00	688.60	0.00	688.60	0.00	(688.60)	0.00
*Total: 61 - Salaries and Wages	0.00	7,739.47	0.00	7,739.47	0.00	(7,739.47)	0.00
710000 In-State Travel	0.00	409.44	0.00	409.44	0.00	(409.44)	0.00
710100 Out-of-State Travel	0.00	52.45	0.00	52.45	0.00	(52.45)	0.00
710400 Student or Non-Emp Travel	0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
Subtotal: Travel	0.00	538.89	0.00	538.89	0.00	(538.89)	0.00
71 Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100 Supplies-General	0.00	913.48	0.00	913.48	0.00	(913.48)	0.00
711200 Research Supplies	0.00	471.34	0.00	471.34	0.00	(471.34)	0.00
Subtotal: Non-Travel Support	6,500.00	1,384.82	0.00	1,384.82	0.00	5,115.18	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	1,923.71	0.00	1,923.71	0.00	4,576.29	0.00
**Total Direct Cost Expenditures	6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
***Total Expenditures	6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
Revenue							
520000 Federal Appropriations	6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
*Total: 52 - Appropriations	6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
***Total Revenue	6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H351 - Biodiversity of Aquatic Plants 2003

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,230.44	7,130.60	0.00	7,130.60	0.00	99.84	0.00
61CPHX Part Time Hourly	0.00	333.00	0.00	333.00	0.00	(333.00)	0.00
61SNSH Student Labor	0.00	4,300.40	0.00	4,300.40	0.00	(4,300.40)	0.00
61SNWS College Work Study	0.00	460.93	0.00	460.93	0.00	(460.93)	0.00
*Total: 61 - Salaries and Wages	7,230.44	12,224.93	0.00	12,224.93	0.00	(4,994.49)	0.00
710000 In-State Travel	0.00	323.98	0.00	323.98	0.00	(323.98)	0.00
Subtotal: Travel	0.00	323.98	0.00	323.98	0.00	(323.98)	0.00
711200 Research Supplies	6,000.00	581.70	0.00	581.70	0.00	5,418.30	0.00
Subtotal: Non-Travel Support	6,000.00	581.70	0.00	581.70	0.00	5,418.30	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	905.68	0.00	905.68	0.00	5,094.32	0.00
**Total Direct Cost Expenditures	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
***Total Expenditures	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
Revenue							
520000 Federal Appropriations	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
*Total: 52 - Appropriations	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
***Total Revenue	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H451 - Biodiversity of Aquatic Plants 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,506.38	7,608.70	0.00	7,608.70	0.00	(102.32)	0.00
61SNSH Student Labor	0.00	1,675.97	0.00	1,675.97	0.00	(1,675.97)	0.00
61SNWS College Work Study	0.00	750.01	0.00	750.01	0.00	(750.01)	0.00
*Total: 61 - Salaries and Wages	7,506.38	10,034.68	0.00	10,034.68	0.00	(2,528.30)	0.00
710200 Foreign Travel	0.00	2,322.48	0.00	2,322.48	0.00	(2,322.48)	0.00
Subtotal: Travel	0.00	2,322.48	0.00	2,322.48	0.00	(2,322.48)	0.00
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	2,322.48	0.00	2,322.48	0.00	3,677.52	0.00
**Total Direct Cost Expenditures	13,506.38	12,357.16	0.00	12,357.16	0.00	1,149.22	0.00
***Total Expenditures	13,506.38	12,357.16	0.00	12,357.16	0.00	1,149.22	0.00
Revenue							
520000 Federal Appropriations	13,506.38	13,506.38	0.00	12,357.16	0.00	1,149.22	1,149.22
*Total: 52 - Appropriations	13,506.38	13,506.38	0.00	12,357.16	0.00	1,149.22	1,149.22
***Total Revenue	13,506.38	13,506.38	0.00	12,357.16	0.00	1,149.22	1,149.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H551 - Pb Biodiversity Aquatic Plnts

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,032.04	8,002.90	0.00	8,002.90	0.00	29.14	0.00
*Total: 61 - Salaries and Wages	8,032.04	8,002.90	0.00	8,002.90	0.00	29.14	0.00
710100 Out-of-State Travel	0.00	900.00	0.00	1,893.63	0.00	(1,893.63)	(993.63)
710200 Foreign Travel	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Travel	0.00	1,200.00	0.00	2,193.63	0.00	(2,193.63)	(993.63)
711200 Research Supplies	6,000.00	4,347.98	0.00	2,347.90	0.00	3,652.10	2,000.08
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	215.91	0.00	(215.91)	(215.91)
716100 Rentals & Leases-General	0.00	0.00	0.00	221.13	0.00	(221.13)	(221.13)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	569.41	0.00	(569.41)	(569.41)
Subtotal: Non-Travel Support	6,000.00	4,347.98	0.00	3,354.35	0.00	2,645.65	993.63
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,547.98	0.00	5,547.98	0.00	452.02	0.00
**Total Direct Cost Expenditures	14,032.04	13,550.88	0.00	13,550.88	0.00	481.16	0.00
***Total Expenditures	14,032.04	13,550.88	0.00	13,550.88	0.00	481.16	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,550.88	0.00	(13,550.88)	(13,550.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,550.88	0.00	(13,550.88)	(13,550.88)
***Total Revenue	0.00	0.00	0.00	13,550.88	0.00	(13,550.88)	(13,550.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H651 - Aquatic Plants-Temp vs Trop 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Crow, Garrett E

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,376.06	11,729.45	0.00	11,729.45	0.00	(3,353.39)	0.00
*Total: 61 - Salaries and Wages	8,376.06	11,729.45	0.00	11,729.45	0.00	(3,353.39)	0.00
**Total Direct Cost Expenditures	8,376.06	11,729.45	0.00	11,729.45	0.00	(3,353.39)	0.00
***Total Expenditures	8,376.06	11,729.45	0.00	11,729.45	0.00	(3,353.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)
***Total Revenue	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H651 - Aquatic Plants-Temp vs Trop 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Crow, Garrett E

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,481.28	0.00	2,481.28	0.00	(2,481.28)	0.00
710200 Foreign Travel	0.00	1,522.60	0.00	1,522.60	0.00	(1,522.60)	0.00
Subtotal: Travel	0.00	4,003.88	0.00	4,003.88	0.00	(4,003.88)	0.00
711200 Research Supplies	6,000.00	310.78	0.00	310.78	0.00	5,689.22	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,685.34	0.00	1,685.34	0.00	(1,685.34)	0.00
Subtotal: Non-Travel Support	6,000.00	1,996.12	0.00	1,996.12	0.00	4,003.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	14,376.06	14,376.06	0.00	6,000.00	0.00	8,376.06	8,376.06
*Total: 52 - Appropriations	14,376.06	14,376.06	0.00	6,000.00	0.00	8,376.06	8,376.06
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	14,376.06	14,376.06	0.00	6,000.00	0.00	8,376.06	8,376.06

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H751 - Aquatic Plants-Temp vs Trop 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Crow, Garrett E

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
*Total: 61 - Salaries and Wages	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
**Total Direct Cost Expenditures	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
***Total Expenditures	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)
***Total Revenue	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H751 - Aquatic Plants-Temp vs Trop 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Crow, Garrett E

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	(20.00)	0.00	20.00	20.00
710200 Foreign Travel	0.00	0.00	0.00	3,808.03	0.00	(3,808.03)	(3,808.03)
Subtotal: Travel	0.00	0.00	0.00	3,788.03	0.00	(3,788.03)	(3,788.03)
711200 Research Supplies	6,000.00	6,000.00	0.00	61.97	0.00	5,938.03	5,938.03
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,150.00	0.00	(2,150.00)	(2,150.00)
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	2,211.97	0.00	3,788.03	3,788.03
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H851 - Aquatic Plants-Temp vs Trop 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Crow, Garrett E

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	18,999.40	12,866.22	0.00	12,078.72	0.00	6,920.68	787.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
*Total: 61 - Salaries and Wages	18,999.40	12,866.22	0.00	12,866.22	0.00	6,133.18	0.00
**Total Direct Cost Expenditures	18,999.40	12,866.22	0.00	12,866.22	0.00	6,133.18	0.00
***Total Expenditures	18,999.40	12,866.22	0.00	12,866.22	0.00	6,133.18	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,866.22	0.00	(12,866.22)	(12,866.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,866.22	0.00	(12,866.22)	(12,866.22)
***Total Revenue	0.00	0.00	0.00	12,866.22	0.00	(12,866.22)	(12,866.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H851 - Aquatic Plants-Temp vs Trop 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Crow, Garrett E

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	322.79	0.00	(322.79)	(322.79)
710200 Foreign Travel	0.00	0.00	0.00	2,790.90	0.00	(2,790.90)	(2,790.90)
Subtotal: Travel	0.00	0.00	0.00	3,113.69	0.00	(3,113.69)	(3,113.69)
711200 Research Supplies	6,000.00	6,000.00	0.00	1,315.31	0.00	4,684.69	4,684.69
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,571.00	0.00	(1,571.00)	(1,571.00)
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	2,886.31	0.00	3,113.69	3,113.69
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 11H406 - Bi Gelation Beta-Lactoglobulin
 Fund: 11H252 - Bi Gelation Beta-Lactoglobulin

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,428.41	0.00	1,428.41	0.00	(1,428.41)	0.00
61CPHX Part Time Hourly	0.00	7,413.00	0.00	7,413.00	0.00	(7,413.00)	0.00
61SNSH Student Labor	0.00	162.00	0.00	162.00	0.00	(162.00)	0.00
*Total: 61 - Salaries and Wages	0.00	9,003.41	0.00	9,003.41	0.00	(9,003.41)	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	449.96	0.00	449.96	0.00	(449.96)	0.00
716000 Maintenance & Repairs-General	0.00	2,950.04	0.00	2,950.04	0.00	(2,950.04)	0.00
716100 Rentals & Leases-General	0.00	84.96	0.00	84.96	0.00	(84.96)	0.00
718000 Telecom-General	0.00	360.66	0.00	360.66	0.00	(360.66)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	291.48	0.00	291.48	0.00	(291.48)	0.00
Subtotal: Non-Travel Support	10,000.00	4,137.10	0.00	4,137.10	0.00	5,862.90	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	4,137.10	0.00	4,137.10	0.00	5,862.90	0.00
**Total Direct Cost Expenditures	10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00
***Total Expenditures	10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00
Revenue							
520000 Federal Appropriations	10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00
*Total: 52 - Appropriations	10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00
***Total Revenue	10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00

Grant: 11H407 - Pb Seed Coat Devel in Pumpkin
 Fund: 11H253 - Pb Seed Coat Devel in Pumpkin

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	538.41	0.00	538.41	0.00	(538.41)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	538.41	0.00	538.41	0.00	(538.41)	0.00
710400 Student or Non-Emp Travel	0.00	30.54	0.00	30.54	0.00	(30.54)	0.00
Subtotal: Travel	0.00	30.54	0.00	30.54	0.00	(30.54)	0.00
71 Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100 Supplies-General	0.00	3,489.94	0.00	3,489.94	0.00	(3,489.94)	0.00
711142 Chems Inc Bio Chems, Gaseous Matl	0.00	446.00	0.00	446.00	0.00	(446.00)	0.00
711200 Research Supplies	0.00	1,901.40	0.00	1,901.40	0.00	(1,901.40)	0.00
713000 Printing & Copying-General	0.00	183.33	0.00	183.33	0.00	(183.33)	0.00
716000 Maintenance & Repairs-General	0.00	284.50	0.00	284.50	0.00	(284.50)	0.00
716100 Rentals & Leases-General	0.00	80.90	0.00	80.90	0.00	(80.90)	0.00
717200 Other Professional Services-General	0.00	1,560.00	0.00	1,560.00	0.00	(1,560.00)	0.00
Subtotal: Non-Travel Support	8,000.00	7,946.07	0.00	7,946.07	0.00	53.93	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,976.61	0.00	7,976.61	0.00	23.39	0.00
**Total Direct Cost Expenditures	8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00
***Total Expenditures	8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00
Revenue							
520000 Federal Appropriations	8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00
*Total: 52 - Appropriations	8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00
***Total Revenue	8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H408 - MI Rotavirus/Hep A in Sludge
 Fund: 11H254 - MI Rotavirus/Hep A in Sludge

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	629.82	0.00	629.82	0.00	(629.82)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	629.82	0.00	629.82	0.00	(629.82)	0.00
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	8,630.53	0.00	8,630.53	0.00	(8,630.53)	0.00
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	9,000.00	8,630.53	0.00	8,630.53	0.00	369.47	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,630.53	0.00	8,630.53	0.00	369.47	0.00
**Total Direct Cost Expenditures	9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00
***Total Expenditures	9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00
Revenue							
520000 Federal Appropriations	9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00
*Total: 52 - Appropriations	9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00
***Total Revenue	9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00

Grant: 11H409 - MI Biodiversity/Biosolids
 Fund: 11H255 - MI Biodiversity/Biosolids

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Blakemore, Richard P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBMIRB - PI Richard Blakemore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,587.72	0.00	1,587.72	0.00	(1,587.72)	0.00
*Total: 61 - Salaries and Wages		0.00	1,587.72	0.00	1,587.72	0.00	(1,587.72)	0.00
710000	In-State Travel	0.00	25.55	0.00	25.55	0.00	(25.55)	0.00
710400	Student or Non-Emp Travel	0.00	233.75	0.00	233.75	0.00	(233.75)	0.00
Subtotal: Travel		0.00	259.30	0.00	259.30	0.00	(259.30)	0.00
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	7,377.03	0.00	7,377.03	0.00	(7,377.03)	0.00
716060	Maint & Repairs-Computer Software	0.00	116.00	0.00	116.00	0.00	(116.00)	0.00
716100	Rentals & Leases-General	0.00	47.04	0.00	47.04	0.00	(47.04)	0.00
717200	Other Professional Services-General	0.00	730.00	0.00	730.00	0.00	(730.00)	0.00
Subtotal: Non-Travel Support		9,000.00	8,270.07	0.00	8,270.07	0.00	729.93	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,529.37	0.00	8,529.37	0.00	470.63	0.00
740000	Cap Equipment	0.00	1,554.00	0.00	1,554.00	0.00	(1,554.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	1,554.00	0.00	1,554.00	0.00	(1,554.00)	0.00
**Total Direct Cost Expenditures		9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00
***Total Expenditures		9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00
Revenue								
520000	Federal Appropriations	9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00
*Total: 52 - Appropriations		9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00
***Total Revenue		9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H409 - MI Biodiversity/Biosolids
 Fund: 11H355 - Soil Microbial Biodiversity 2003

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Blakemore, Richard P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBMIRB - PI Richard Blakemore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,397.26	13,858.25	0.00	13,858.25	0.00	(460.99)	0.00
61CPHX Part Time Hourly	0.00	928.00	0.00	928.00	0.00	(928.00)	0.00
*Total: 61 - Salaries and Wages	13,397.26	14,786.25	0.00	14,786.25	0.00	(1,388.99)	0.00
711200 Research Supplies	8,000.00	997.85	0.00	997.85	0.00	7,002.15	0.00
Subtotal: Non-Travel Support	8,000.00	997.85	0.00	997.85	0.00	7,002.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	997.85	0.00	997.85	0.00	7,002.15	0.00
**Total Direct Cost Expenditures	21,397.26	15,784.10	0.00	15,784.10	0.00	5,613.16	0.00
***Total Expenditures	21,397.26	15,784.10	0.00	15,784.10	0.00	5,613.16	0.00
Revenue							
520000 Federal Appropriations	21,397.26	15,784.10	0.00	15,784.10	0.00	5,613.16	0.00
*Total: 52 - Appropriations	21,397.26	15,784.10	0.00	15,784.10	0.00	5,613.16	0.00
***Total Revenue	21,397.26	15,784.10	0.00	15,784.10	0.00	5,613.16	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H410 - Fr Iron Spodosols
 Fund: 11H256 - Fr Iron Spodosols

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Rochette, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRER - PI Elizabeth Rochette

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	849.84	0.00	849.84	0.00	(849.84)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	132.75	0.00	132.75	0.00	(132.75)	0.00
*Total: 61 - Salaries and Wages		0.00	982.59	0.00	982.59	0.00	(982.59)	0.00
71	Support	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
711100	Supplies-General	0.00	6,152.10	0.00	6,152.10	0.00	(6,152.10)	0.00
714030	Postage-Express Mail	0.00	6.83	0.00	6.83	0.00	(6.83)	0.00
716100	Rentals & Leases-General	0.00	263.68	0.00	263.68	0.00	(263.68)	0.00
717100	Financial Services-General	0.00	20.50	0.00	20.50	0.00	(20.50)	0.00
717200	Other Professional Services-General	0.00	1,880.00	0.00	1,880.00	0.00	(1,880.00)	0.00
718000	Telecom-General	0.00	13.53	0.00	13.53	0.00	(13.53)	0.00
718016	Telecom-Usage (Tolls)	0.00	30.61	0.00	30.61	0.00	(30.61)	0.00
Subtotal: Non-Travel Support		8,500.00	8,367.25	0.00	8,367.25	0.00	132.75	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,500.00	8,367.25	0.00	8,367.25	0.00	132.75	0.00
**Total Direct Cost Expenditures		8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00
***Total Expenditures		8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00
Revenue								
520000	Federal Appropriations	8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00
*Total: 52 - Appropriations		8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00
***Total Revenue		8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H410 - Fr Iron Spodosols
 Fund: 11H356 - Iron Speciation in Spodosols 2003

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Rochette, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRER - PI Elizabeth Rochette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,170.26	3,352.26	0.00	3,352.26	0.00	3,818.00	0.00
*Total: 61 - Salaries and Wages	7,170.26	3,352.26	0.00	3,352.26	0.00	3,818.00	0.00
711200 Research Supplies	8,000.00	379.90	0.00	379.90	0.00	7,620.10	0.00
716100 Rentals & Leases-General	0.00	127.59	0.00	127.59	0.00	(127.59)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	13.90	0.00	13.90	0.00	(13.90)	0.00
Subtotal: Non-Travel Support	8,000.00	521.39	0.00	521.39	0.00	7,478.61	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	521.39	0.00	521.39	0.00	7,478.61	0.00
**Total Direct Cost Expenditures	15,170.26	3,873.65	0.00	3,873.65	0.00	11,296.61	0.00
***Total Expenditures	15,170.26	3,873.65	0.00	3,873.65	0.00	11,296.61	0.00
Revenue							
520000 Federal Appropriations	15,170.26	3,873.65	0.00	3,873.65	0.00	11,296.61	0.00
*Total: 52 - Appropriations	15,170.26	3,873.65	0.00	3,873.65	0.00	11,296.61	0.00
***Total Revenue	15,170.26	3,873.65	0.00	3,873.65	0.00	11,296.61	0.00

Grant: 11H412 - Fr Geographical Stressor Grad
 Fund: 11H258 - Fr Geographical Stressor Grad

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Short, Frederick T
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	4,582.00	0.00	4,582.00	0.00	(4,582.00)	0.00
61SNSH Student Labor	0.00	68.25	0.00	68.25	0.00	(68.25)	0.00
61SNWS College Work Study	0.00	528.77	0.00	528.77	0.00	(528.77)	0.00
*Total: 61 - Salaries and Wages	0.00	5,179.02	0.00	5,179.02	0.00	(5,179.02)	0.00
710100 Out-of-State Travel	0.00	267.54	0.00	267.54	0.00	(267.54)	0.00
710400 Student or Non-Emp Travel	0.00	244.78	0.00	244.78	0.00	(244.78)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	622.79	0.00	622.79	0.00	(622.79)	0.00
Subtotal: Travel	0.00	1,135.11	0.00	1,135.11	0.00	(1,135.11)	0.00
71 Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100 Supplies-General	0.00	1,361.40	0.00	1,361.40	0.00	(1,361.40)	0.00
713000 Printing & Copying-General	0.00	0.85	0.00	0.85	0.00	(0.85)	0.00
713030 Printing & Copying-Off Campus	0.00	85.50	0.00	85.50	0.00	(85.50)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	18.25	0.00	18.25	0.00	(18.25)	0.00
716125 Rentals-Vehicles incl Marine	0.00	181.83	0.00	181.83	0.00	(181.83)	0.00
717200 Other Professional Services-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
718000 Telecom-General	0.00	75.47	0.00	75.47	0.00	(75.47)	0.00
718008 Telecom-Internet Services	0.00	101.90	0.00	101.90	0.00	(101.90)	0.00
Subtotal: Non-Travel Support	8,000.00	1,845.20	0.00	1,845.20	0.00	6,154.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	2,980.31	0.00	2,980.31	0.00	5,019.69	0.00
**Total Direct Cost Expenditures	8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00
***Total Expenditures	8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00
Revenue							
520000 Federal Appropriations	8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00
*Total: 52 - Appropriations	8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00
***Total Revenue	8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H412 - Fr Geographical Stressor Grad
 Fund: 11H358 - Geographical and Stressor Gradients

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Short, Frederick T
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	1,740.00	0.00	1,740.00	0.00	(1,740.00)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	2,539.13	0.00	2,539.13	0.00	(2,539.13)	0.00
61SNSH Student Labor	0.00	2,338.00	0.00	2,338.00	0.00	(2,338.00)	0.00
61SNWS College Work Study	0.00	155.32	0.00	155.32	0.00	(155.32)	0.00
*Total: 61 - Salaries and Wages	0.00	6,772.45	0.00	6,772.45	0.00	(6,772.45)	0.00
710100 Out-of-State Travel	0.00	310.34	0.00	310.34	0.00	(310.34)	0.00
Subtotal: Travel	0.00	310.34	0.00	310.34	0.00	(310.34)	0.00
711200 Research Supplies	8,000.00	704.73	0.00	704.73	0.00	7,295.27	0.00
713000 Printing & Copying-General	0.00	33.55	0.00	33.55	0.00	(33.55)	0.00
713030 Printing & Copying-Off Campus	0.00	130.80	0.00	130.80	0.00	(130.80)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	29.23	0.00	29.23	0.00	(29.23)	0.00
718000 Telecom-General	0.00	18.54	0.00	18.54	0.00	(18.54)	0.00
Subtotal: Non-Travel Support	8,000.00	916.85	0.00	916.85	0.00	7,083.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	1,227.19	0.00	1,227.19	0.00	6,772.81	0.00
**Total Direct Cost Expenditures	8,000.00	7,999.64	0.00	7,999.64	0.00	0.36	0.00
***Total Expenditures	8,000.00	7,999.64	0.00	7,999.64	0.00	0.36	0.00
Revenue							
520000 Federal Appropriations	8,000.00	7,999.64	0.00	7,999.64	0.00	0.36	0.00
*Total: 52 - Appropriations	8,000.00	7,999.64	0.00	7,999.64	0.00	0.36	0.00
***Total Revenue	8,000.00	7,999.64	0.00	7,999.64	0.00	0.36	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H413 - Pb Nutrient Mgmt Ornamental Plt
 Fund: 11H259 - Pb Nutrient Mgmt Oriental Plt

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00
616F10	Extension Educator	0.00	7,208.48	0.00	7,208.48	0.00	(7,208.48)	0.00
61CPHX	Part Time Hourly	0.00	572.00	0.00	572.00	0.00	(572.00)	0.00
*Total: 61 - Salaries and Wages		5,500.00	7,780.48	0.00	7,780.48	0.00	(2,280.48)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
711000	Purchasing Cards	0.00	129.42	0.00	129.42	0.00	(129.42)	0.00
711100	Supplies-General	0.00	779.82	0.00	779.82	0.00	(779.82)	0.00
711200	Research Supplies	0.00	2,923.75	0.00	2,923.75	0.00	(2,923.75)	0.00
717200	Other Professional Services-General	0.00	544.00	0.00	544.00	0.00	(544.00)	0.00
Subtotal: Non-Travel Support		5,000.00	4,376.99	0.00	4,376.99	0.00	623.01	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	4,376.99	0.00	4,376.99	0.00	623.01	0.00
**Total Direct Cost Expenditures		10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00
***Total Expenditures		10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00
Revenue								
520000	Federal Appropriations	10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00
*Total: 52 - Appropriations		10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00
***Total Revenue		10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H413 - Pb Nutrient Mgmt Ornamental Pit
 Fund: 11H359 - Nutrient Management Ornamental Plan

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Neal, Catherine A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBPBIO	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	520000	Fund Type Level 2	P2

Org: UBPCN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	7,541.58	7,456.91	0.00	7,456.91	0.00	84.67	0.00
61CPHX Part Time Hourly	0.00	1,921.50	0.00	1,921.50	0.00	(1,921.50)	0.00
61SNSH Student Labor	0.00	83.25	0.00	83.25	0.00	(83.25)	0.00
*Total: 61 - Salaries and Wages	7,541.58	9,461.66	0.00	9,461.66	0.00	(1,920.08)	0.00
711200 Research Supplies	4,000.00	1,857.25	0.00	1,857.25	0.00	2,142.75	0.00
717200 Other Professional Services-General	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
Subtotal: Non-Travel Support	4,000.00	1,995.25	0.00	1,995.25	0.00	2,004.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	1,995.25	0.00	1,995.25	0.00	2,004.75	0.00
**Total Direct Cost Expenditures	11,541.58	11,456.91	0.00	11,456.91	0.00	84.67	0.00
***Total Expenditures	11,541.58	11,456.91	0.00	11,456.91	0.00	84.67	0.00
Revenue							
520000 Federal Appropriations	11,541.58	11,456.91	0.00	11,456.91	0.00	84.67	0.00
*Total: 52 - Appropriations	11,541.58	11,456.91	0.00	11,456.91	0.00	84.67	0.00
***Total Revenue	11,541.58	11,456.91	0.00	11,456.91	0.00	84.67	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H414 - MI SEWAGE BIOSOLIDS
 Fund: 11R255 - MI SEWAGE BIOSOLIDS

Status: Closing - Manual Process
 Type: Appropriations
 FMGR:

PI Name: Margolin, Aaron B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	629.83	0.00	629.83	0.00	(629.83)	0.00
*Total: 61 - Salaries and Wages	0.00	629.83	0.00	629.83	0.00	(629.83)	0.00
710300 Conference Registration Fees	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,317.23	0.00	1,317.23	0.00	(1,317.23)	0.00
Subtotal: Travel	0.00	1,461.23	0.00	1,461.23	0.00	(1,461.23)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,461.23	0.00	1,461.23	0.00	(1,461.23)	0.00
**Total Direct Cost Expenditures	0.00	2,091.06	0.00	2,091.06	0.00	(2,091.06)	0.00
***Total Expenditures	0.00	2,091.06	0.00	2,091.06	0.00	(2,091.06)	0.00
Revenue							
520000 Federal Appropriations	2,500.00	2,091.06	0.00	2,091.06	0.00	408.94	0.00
*Total: 52 - Appropriations	2,500.00	2,091.06	0.00	2,091.06	0.00	408.94	0.00
***Total Revenue	2,500.00	2,091.06	0.00	2,091.06	0.00	408.94	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H414 - MI SEWAGE BIOSOLIDS
 Fund: 11R355 - Sewage Biosolids to Agricultural So

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Margolin, Aaron B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,223.94	5,496.70	0.00	5,496.70	0.00	(272.76)	0.00
*Total: 61 - Salaries and Wages	5,223.94	5,496.70	0.00	5,496.70	0.00	(272.76)	0.00
710100 Out-of-State Travel	0.00	1,245.23	0.00	1,245.23	0.00	(1,245.23)	0.00
710300 Conference Registration Fees	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,084.08	0.00	1,084.08	0.00	(1,084.08)	0.00
Subtotal: Travel	0.00	2,489.31	0.00	2,489.31	0.00	(2,489.31)	0.00
711200 Research Supplies	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
Subtotal: Non-Travel Support	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,489.31	0.00	2,489.31	0.00	10.69	0.00
**Total Direct Cost Expenditures	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
***Total Expenditures	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
Revenue							
520000 Federal Appropriations	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
*Total: 52 - Appropriations	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
***Total Revenue	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H414 - MI SEWAGE BIOSOLIDS
 Fund: 11R455 - Sewage Biosolids to Agricultural So

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Margolin, Aaron B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
*Total: 61 - Salaries and Wages	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	595.00	0.00	595.00	0.00	(595.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,666.66	0.00	1,666.66	0.00	(1,666.66)	0.00
Subtotal: Travel	0.00	2,261.66	0.00	2,261.66	0.00	(2,261.66)	0.00
711200 Research Supplies	2,500.00	202.49	0.00	202.49	0.00	2,297.51	0.00
714030 Postage-Express Mail	0.00	35.85	0.00	35.85	0.00	(35.85)	0.00
Subtotal: Non-Travel Support	2,500.00	238.34	0.00	238.34	0.00	2,261.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,103.28	8,128.83	0.00	8,128.83	0.00	(25.55)	0.00
***Total Expenditures	8,103.28	8,128.83	0.00	8,128.83	0.00	(25.55)	0.00
Revenue							
520000 Federal Appropriations	8,103.28	8,103.28	0.00	8,128.83	0.00	(25.55)	(25.55)
*Total: 52 - Appropriations	8,103.28	8,103.28	0.00	8,128.83	0.00	(25.55)	(25.55)
***Total Revenue	8,103.28	8,103.28	0.00	8,128.83	0.00	(25.55)	(25.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H414 - MI SEWAGE BIOSOLIDS
 Fund: 11R555 - MI SEWAGE BIOSOLIDS

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,918.86	5,898.73	0.00	5,898.73	0.00	20.13	0.00
*Total: 61 - Salaries and Wages	5,918.86	5,898.73	0.00	5,898.73	0.00	20.13	0.00
711200 Research Supplies	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,418.86	8,398.73	0.00	8,398.73	0.00	20.13	0.00
***Total Expenditures	8,418.86	8,398.73	0.00	8,398.73	0.00	20.13	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,398.73	0.00	(8,398.73)	(8,398.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,398.73	0.00	(8,398.73)	(8,398.73)
***Total Revenue	0.00	0.00	0.00	8,398.73	0.00	(8,398.73)	(8,398.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H414 - MI SEWAGE BIOSOLIDS
 Fund: 11R655 - Biosolids Impact & Benefit N-E 2006

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B
 Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 10/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	14,814.15	14,814.15	0.00	0.00	0.00	14,814.15	14,814.15
*Total: 52 - Appropriations	14,814.15	14,814.15	0.00	0.00	0.00	14,814.15	14,814.15
***Total Revenue	14,814.15	14,814.15	0.00	0.00	0.00	14,814.15	14,814.15

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
 Fund: 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS

Status: Closing - Manual Process
 FMGR: Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRWM - PI William McDowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	816.56	0.00	816.56	0.00	(816.56)	0.00
61CPHX	Part Time Hourly	0.00	6,007.95	0.00	6,007.95	0.00	(6,007.95)	0.00
61SNSH	Student Labor	0.00	39.00	0.00	39.00	0.00	(39.00)	0.00
*Total: 61 - Salaries and Wages		0.00	6,863.51	0.00	6,863.51	0.00	(6,863.51)	0.00
710400	Student or Non-Emp Travel	0.00	118.40	0.00	118.40	0.00	(118.40)	0.00
Subtotal: Travel		0.00	118.40	0.00	118.40	0.00	(118.40)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	118.40	0.00	118.40	0.00	(118.40)	0.00
**Total Direct Cost Expenditures		0.00	6,981.91	0.00	6,981.91	0.00	(6,981.91)	0.00
***Total Expenditures		0.00	6,981.91	0.00	6,981.91	0.00	(6,981.91)	0.00
Revenue								
520000	Federal Appropriations	5,000.00	6,981.91	0.00	6,981.91	0.00	(1,981.91)	0.00
*Total: 52 - Appropriations		5,000.00	6,981.91	0.00	6,981.91	0.00	(1,981.91)	0.00
***Total Revenue		5,000.00	6,981.91	0.00	6,981.91	0.00	(1,981.91)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
 Fund: 11R356 - Sewage Biosolids to Agricultural So

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,165.80	6,155.08	0.00	6,155.08	0.00	10.72	0.00
61CPHX Part Time Hourly	0.00	1,132.30	0.00	1,132.30	0.00	(1,132.30)	0.00
*Total: 61 - Salaries and Wages	6,165.80	7,287.38	0.00	7,287.38	0.00	(1,121.58)	0.00
710100 Out-of-State Travel	0.00	691.54	0.00	691.54	0.00	(691.54)	0.00
Subtotal: Travel	0.00	691.54	0.00	691.54	0.00	(691.54)	0.00
711200 Research Supplies	5,000.00	3,157.98	0.00	3,157.98	0.00	1,842.02	0.00
716100 Rentals & Leases-General	0.00	18.18	0.00	18.18	0.00	(18.18)	0.00
Subtotal: Non-Travel Support	5,000.00	3,176.16	0.00	3,176.16	0.00	1,823.84	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,867.70	0.00	3,867.70	0.00	1,132.30	0.00
**Total Direct Cost Expenditures	11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
***Total Expenditures	11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
Revenue							
520000 Federal Appropriations	11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
*Total: 52 - Appropriations	11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
***Total Revenue	11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
 Fund: 11R456 - Sewage Biosolids to Agricultural So

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,498.15	6,556.24	0.00	6,556.24	0.00	(58.09)	0.00
615F10 PAT	0.00	3,571.42	0.00	3,571.42	0.00	(3,571.42)	0.00
*Total: 61 - Salaries and Wages	6,498.15	10,127.66	0.00	10,127.66	0.00	(3,629.51)	0.00
711200 Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
**Total Direct Cost Expenditures	11,498.15	10,127.66	0.00	10,127.66	0.00	1,370.49	0.00
***Total Expenditures	11,498.15	10,127.66	0.00	10,127.66	0.00	1,370.49	0.00
Revenue							
520000 Federal Appropriations	11,498.15	11,498.15	0.00	10,127.66	0.00	1,370.49	1,370.49
*Total: 52 - Appropriations	11,498.15	11,498.15	0.00	10,127.66	0.00	1,370.49	1,370.49
***Total Revenue	11,498.15	11,498.15	0.00	10,127.66	0.00	1,370.49	1,370.49

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
 Fund: 11R556 - FR SEWAGE BIOSOLIDS AGR SOILS

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,898.26	6,880.56	0.00	6,880.56	0.00	17.70	0.00
615F10 PAT	0.00	2,876.77	0.00	2,876.77	0.00	(2,876.77)	0.00
*Total: 61 - Salaries and Wages	6,898.26	9,757.33	0.00	9,757.33	0.00	(2,859.07)	0.00
711100 Supplies-General	0.00	0.00	0.00	937.30	0.00	(937.30)	(937.30)
711200 Research Supplies	5,000.00	937.30	0.00	0.00	0.00	5,000.00	937.30
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,000.00	937.30	0.00	937.30	0.00	4,062.70	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	937.30	0.00	937.30	0.00	4,062.70	0.00
**Total Direct Cost Expenditures	11,898.26	10,694.63	0.00	10,694.63	0.00	1,203.63	0.00
***Total Expenditures	11,898.26	10,694.63	0.00	10,694.63	0.00	1,203.63	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,694.63	0.00	(10,694.63)	(10,694.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,694.63	0.00	(10,694.63)	(10,694.63)
***Total Revenue	0.00	0.00	0.00	10,694.63	0.00	(10,694.63)	(10,694.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
 Fund: 11R656 - Biosolids Impact & Benefit N-E 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 10/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	12,187.22	12,187.22	0.00	0.00	0.00	12,187.22	12,187.22
*Total: 52 - Appropriations	12,187.22	12,187.22	0.00	0.00	0.00	12,187.22	12,187.22
***Total Revenue	12,187.22	12,187.22	0.00	0.00	0.00	12,187.22	12,187.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H416 - FR TRANSPORT BEHAVIOR E COLI
 Fund: 11H263 - FR TRANSPORT BEHAVIOR E COLI

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Bolster, Carl H.
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRCB - PI Carl Bolster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	906.64	0.00	906.64	0.00	(906.64)	0.00
*Total: 61 - Salaries and Wages	0.00	906.64	0.00	906.64	0.00	(906.64)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	6,004.15	0.00	6,004.15	0.00	(6,004.15)	0.00
Subtotal: Non-Travel Support	0.00	6,004.15	0.00	6,004.15	0.00	(6,004.15)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,004.15	0.00	6,004.15	0.00	(6,004.15)	0.00
**Total Direct Cost Expenditures	0.00	6,910.79	0.00	6,910.79	0.00	(6,910.79)	0.00
***Total Expenditures	0.00	6,910.79	0.00	6,910.79	0.00	(6,910.79)	0.00
Revenue							
520000 Federal Appropriations	9,000.00	6,910.79	0.00	6,910.79	0.00	2,089.21	0.00
*Total: 52 - Appropriations	9,000.00	6,910.79	0.00	6,910.79	0.00	2,089.21	0.00
***Total Revenue	9,000.00	6,910.79	0.00	6,910.79	0.00	2,089.21	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H416 - FR TRANSPORT BEHAVIOR E COLI
 Fund: 11H363 - Transport Behavior of E Coli 2003

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Bolster, Carl H.
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRCB - PI Carl Bolster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,846.19	6,834.32	0.00	6,834.32	0.00	11.87	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,166.58	0.00	2,166.58	0.00	(2,166.58)	0.00
*Total: 61 - Salaries and Wages	6,846.19	9,000.90	0.00	9,000.90	0.00	(2,154.71)	0.00
711200 Research Supplies	8,500.00	6,329.72	0.00	6,329.72	0.00	2,170.28	0.00
713000 Printing & Copying-General	0.00	3.70	0.00	3.70	0.00	(3.70)	0.00
Subtotal: Non-Travel Support	8,500.00	6,333.42	0.00	6,333.42	0.00	2,166.58	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	6,333.42	0.00	6,333.42	0.00	2,166.58	0.00
**Total Direct Cost Expenditures	15,346.19	15,334.32	0.00	15,334.32	0.00	11.87	0.00
***Total Expenditures	15,346.19	15,334.32	0.00	15,334.32	0.00	11.87	0.00
Revenue							
520000 Federal Appropriations	15,346.19	15,334.32	0.00	15,334.32	0.00	11.87	0.00
*Total: 52 - Appropriations	15,346.19	15,334.32	0.00	15,334.32	0.00	11.87	0.00
***Total Revenue	15,346.19	15,334.32	0.00	15,334.32	0.00	11.87	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H416 - FR TRANSPORT BEHAVIOR E COLI
 Fund: 11H463 - Transport Behavior of E Coli 2004

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Bolster, Carl H.
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRCB - PI Carl Bolster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,215.24	6,185.01	0.00	6,185.01	0.00	1,030.23	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,167.04	0.00	4,167.04	0.00	(4,167.04)	0.00
61SNWS College Work Study	0.00	411.36	0.00	411.36	0.00	(411.36)	0.00
*Total: 61 - Salaries and Wages	7,215.24	10,763.41	0.00	10,763.41	0.00	(3,548.17)	0.00
710305 Registration Fees-Other	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
710400 Student or Non-Emp Travel	0.00	922.36	0.00	922.36	0.00	(922.36)	0.00
Subtotal: Travel	0.00	952.36	0.00	952.36	0.00	(952.36)	0.00
711200 Research Supplies	8,500.00	2,946.23	0.00	2,946.23	0.00	5,553.77	0.00
713000 Printing & Copying-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
714030 Postage-Express Mail	0.00	29.66	0.00	29.66	0.00	(29.66)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,500.00	2,995.89	0.00	2,995.89	0.00	5,504.11	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	3,948.25	0.00	3,948.25	0.00	4,551.75	0.00
**Total Direct Cost Expenditures	15,715.24	14,711.66	0.00	14,711.66	0.00	1,003.58	0.00
***Total Expenditures	15,715.24	14,711.66	0.00	14,711.66	0.00	1,003.58	0.00
Revenue							
520000 Federal Appropriations	15,715.24	15,715.24	0.00	14,711.66	0.00	1,003.58	1,003.58
*Total: 52 - Appropriations	15,715.24	15,715.24	0.00	14,711.66	0.00	1,003.58	1,003.58
***Total Revenue	15,715.24	15,715.24	0.00	14,711.66	0.00	1,003.58	1,003.58

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H264 - BI CCR4 LEUCINE-RICH REPEAT

Status: Closing - Manual Process
 Type: Appropriations
 FMGR:

PI Name: Clark, Lisa B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBBCLC - PI Lisa Clark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	5,533.51	0.00	5,533.51	0.00	(5,533.51)	0.00
*Total: 61 - Salaries and Wages	5,000.00	5,533.51	0.00	5,533.51	0.00	(533.51)	0.00
710300 Conference Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Travel	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	5,594.28	0.00	5,594.28	0.00	(5,594.28)	0.00
711124 Supplies-Instructional & Program	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
711200 Research Supplies	0.00	1,291.96	0.00	1,291.96	0.00	(1,291.96)	0.00
714000 Postage-General	0.00	9.41	0.00	9.41	0.00	(9.41)	0.00
716000 Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200 Other Professional Services-General	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
Subtotal: Non-Travel Support	0.00	7,225.65	0.00	7,225.65	0.00	(7,225.65)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,285.65	0.00	7,285.65	0.00	(7,285.65)	0.00
**Total Direct Cost Expenditures	5,000.00	12,819.16	0.00	12,819.16	0.00	(7,819.16)	0.00
***Total Expenditures	5,000.00	12,819.16	0.00	12,819.16	0.00	(7,819.16)	0.00
Revenue							
520000 Federal Appropriations	14,000.00	12,819.16	0.00	12,819.16	0.00	1,180.84	0.00
*Total: 52 - Appropriations	14,000.00	12,819.16	0.00	12,819.16	0.00	1,180.84	0.00
***Total Revenue	14,000.00	12,819.16	0.00	12,819.16	0.00	1,180.84	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H364 - CCR4 Leucine-Rich Repeat Motif 2003

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Clark, Lisa B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBBCLC - PI Lisa Clark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,930.76	6,918.79	0.00	6,918.79	0.00	11.97	0.00
613N30 Graduate Research Assistant	0.00	1,721.97	0.00	1,721.97	0.00	(1,721.97)	0.00
61SNSH Student Labor	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
*Total: 61 - Salaries and Wages	6,930.76	9,320.76	0.00	9,320.76	0.00	(2,390.00)	0.00
711200 Research Supplies	9,000.00	6,598.05	0.00	6,598.05	0.00	2,401.95	0.00
Subtotal: Non-Travel Support	9,000.00	6,598.05	0.00	6,598.05	0.00	2,401.95	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,598.05	0.00	6,598.05	0.00	2,401.95	0.00
**Total Direct Cost Expenditures	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00
***Total Expenditures	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00
Revenue							
520000 Federal Appropriations	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00
*Total: 52 - Appropriations	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00
***Total Revenue	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H464 - CCR4 Leucine-Rich Repeat Motif 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Clark, Lisa B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBBCLC - PI Lisa Clark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,304.35	7,360.11	0.00	7,360.11	0.00	(55.76)	0.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,281.00	0.00	4,281.00	0.00	(4,281.00)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	760.00	0.00	760.00	0.00	(760.00)	0.00
61SNWS College Work Study	0.00	732.00	0.00	732.00	0.00	(732.00)	0.00
*Total: 61 - Salaries and Wages	7,304.35	15,133.15	0.00	15,133.15	0.00	(7,828.80)	0.00
710000 In-State Travel	0.00	124.50	0.00	124.50	0.00	(124.50)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	124.50	0.00	124.50	0.00	(124.50)	0.00
711200 Research Supplies	9,000.00	2,136.11	0.00	2,136.11	0.00	6,863.89	0.00
714000 Postage-General	0.00	4.65	0.00	4.65	0.00	(4.65)	0.00
717200 Other Professional Services-General	0.00	950.00	0.00	950.00	0.00	(950.00)	0.00
Subtotal: Non-Travel Support	9,000.00	3,090.76	0.00	3,090.76	0.00	5,909.24	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	3,215.26	0.00	3,215.26	0.00	5,784.74	0.00
**Total Direct Cost Expenditures	16,304.35	18,348.41	0.00	18,348.41	0.00	(2,044.06)	0.00
***Total Expenditures	16,304.35	18,348.41	0.00	18,348.41	0.00	(2,044.06)	0.00
Revenue							
520000 Federal Appropriations	16,304.35	16,304.35	0.00	18,348.41	0.00	(2,044.06)	(2,044.06)
*Total: 52 - Appropriations	16,304.35	16,304.35	0.00	18,348.41	0.00	(2,044.06)	(2,044.06)
***Total Revenue	16,304.35	16,304.35	0.00	18,348.41	0.00	(2,044.06)	(2,044.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H564 - BI CCR4 LEUCINE-RICH REPEAT

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Clark, Lisa B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBBCLC - PI Lisa Clark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,756.43	7,740.25	0.00	7,740.25	0.00	16.18	0.00
*Total: 61 - Salaries and Wages	7,756.43	7,740.25	0.00	7,740.25	0.00	16.18	0.00
711100 Supplies-General	0.00	0.00	0.00	7.90	0.00	(7.90)	(7.90)
711200 Research Supplies	9,000.00	8,999.98	0.00	8,785.14	0.00	214.86	214.84
713000 Printing & Copying-General	0.00	0.00	0.00	126.94	0.00	(126.94)	(126.94)
717200 Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support	9,000.00	8,999.98	0.00	8,999.98	0.00	0.02	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,999.98	0.00	8,999.98	0.00	0.02	0.00
**Total Direct Cost Expenditures	16,756.43	16,740.23	0.00	16,740.23	0.00	16.20	0.00
***Total Expenditures	16,756.43	16,740.23	0.00	16,740.23	0.00	16.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,740.23	0.00	(16,740.23)	(16,740.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,740.23	0.00	(16,740.23)	(16,740.23)
***Total Revenue	0.00	0.00	0.00	16,740.23	0.00	(16,740.23)	(16,740.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H664 - Leucine-Rich Repeat-Binding 2006

Status: Closing - Manual Process
 FMGR: Clark, Lisa B

Type: Appropriations

PI Name: Clark, Lisa B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,092.11	6,424.85	0.00	6,424.85	0.00	1,667.26	0.00
*Total: 61 - Salaries and Wages	8,092.11	6,424.85	0.00	6,424.85	0.00	1,667.26	0.00
**Total Direct Cost Expenditures	8,092.11	6,424.85	0.00	6,424.85	0.00	1,667.26	0.00
***Total Expenditures	8,092.11	6,424.85	0.00	6,424.85	0.00	1,667.26	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,424.85	0.00	(6,424.85)	(6,424.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,424.85	0.00	(6,424.85)	(6,424.85)
***Total Revenue	0.00	0.00	0.00	6,424.85	0.00	(6,424.85)	(6,424.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H664 - Leucine-Rich Repeat-Binding 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Clark, Lisa B

PI Name: Clark, Lisa B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBCLC - PI Lisa Clark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
711200 Research Supplies	9,000.00	5,921.06	0.00	3,373.39	0.00	5,626.61	2,547.67
713000 Printing & Copying-General	0.00	0.00	0.00	134.45	0.00	(134.45)	(134.45)
714030 Postage-Express Mail	0.00	0.00	0.00	13.22	0.00	(13.22)	(13.22)
Subtotal: Non-Travel Support	9,000.00	5,921.06	0.00	3,521.06	0.00	5,478.94	2,400.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	5,921.06	0.00	3,521.06	0.00	5,478.94	2,400.00
**Total Direct Cost Expenditures	9,000.00	5,921.06	0.00	5,921.06	0.00	3,078.94	0.00
***Total Expenditures	9,000.00	5,921.06	0.00	5,921.06	0.00	3,078.94	0.00
Revenue							
520000 Federal Appropriations	17,092.11	17,092.11	0.00	5,921.06	0.00	11,171.05	11,171.05
*Total: 52 - Appropriations	17,092.11	17,092.11	0.00	5,921.06	0.00	11,171.05	11,171.05
***Total Revenue	17,092.11	17,092.11	0.00	5,921.06	0.00	11,171.05	11,171.05

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H418 - PB ANAEROBIC CYANOBACTERIAL
 Fund: 11H265 - PB ANAEROBIC CYANOBACTERIAL

Status: Inactive
 FMGR:
 Type: Appropriations

PI Name: Baker, Alan L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAB - PI Alan Baker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,357.80	0.00	1,357.80	0.00	(1,357.80)	0.00
61SNWS	College Work Study	0.00	275.40	0.00	275.40	0.00	(275.40)	0.00
*Total: 61 - Salaries and Wages		0.00	1,633.20	0.00	1,633.20	0.00	(1,633.20)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,693.92	0.00	1,693.92	0.00	(1,693.92)	0.00
711200	Research Supplies	0.00	2,619.52	0.00	2,619.52	0.00	(2,619.52)	0.00
716100	Rentals & Leases-General	0.00	19.40	0.00	19.40	0.00	(19.40)	0.00
Subtotal: Non-Travel Support		0.00	4,332.84	0.00	4,332.84	0.00	(4,332.84)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,332.84	0.00	4,332.84	0.00	(4,332.84)	0.00
740000	Cap Equipment	0.00	3,391.76	0.00	3,391.76	0.00	(3,391.76)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,391.76	0.00	3,391.76	0.00	(3,391.76)	0.00
**Total Direct Cost Expenditures		0.00	9,357.80	0.00	9,357.80	0.00	(9,357.80)	0.00
***Total Expenditures		0.00	9,357.80	0.00	9,357.80	0.00	(9,357.80)	0.00
Revenue								
520000	Federal Appropriations	8,000.00	9,357.80	0.00	9,357.80	0.00	(1,357.80)	0.00
*Total: 52 - Appropriations		8,000.00	9,357.80	0.00	9,357.80	0.00	(1,357.80)	0.00
***Total Revenue		8,000.00	9,357.80	0.00	9,357.80	0.00	(1,357.80)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H418 - PB ANAEROBIC CYANOBACTERIAL
 Fund: 11H365 - Anaerobic Cyanobacterial Cell Maint

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Baker, Alan L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAB - PI Alan Baker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,457.92	11,852.28	0.00	11,852.28	0.00	(394.36)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.60	0.00	0.60	0.00	(0.60)	0.00
61CPHX Part Time Hourly	0.00	1,520.00	0.00	1,520.00	0.00	(1,520.00)	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	142.50	0.00	142.50	0.00	(142.50)	0.00
*Total: 61 - Salaries and Wages	11,457.92	13,515.38	0.00	13,515.38	0.00	(2,057.46)	0.00
711200 Research Supplies	6,500.00	4,332.32	0.00	4,332.32	0.00	2,167.68	0.00
716100 Rentals & Leases-General	0.00	70.04	0.00	70.04	0.00	(70.04)	0.00
Subtotal: Non-Travel Support	6,500.00	4,402.36	0.00	4,402.36	0.00	2,097.64	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	4,402.36	0.00	4,402.36	0.00	2,097.64	0.00
**Total Direct Cost Expenditures	17,957.92	17,917.74	0.00	17,917.74	0.00	40.18	0.00
***Total Expenditures	17,957.92	17,917.74	0.00	17,917.74	0.00	40.18	0.00
Revenue							
520000 Federal Appropriations	17,957.92	17,917.74	0.00	17,917.74	0.00	40.18	0.00
*Total: 52 - Appropriations	17,957.92	17,917.74	0.00	17,917.74	0.00	40.18	0.00
***Total Revenue	17,957.92	17,917.74	0.00	17,917.74	0.00	40.18	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H418 - PB ANAEROBIC CYANOBACTERIAL
 Fund: 11H465 - Anaerobic Cyanobacterial Cell Maint

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Baker, Alan L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAB - PI Alan Baker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,081.81	12,156.31	0.00	12,156.31	0.00	(74.50)	0.00
61CPHX Part Time Hourly	0.00	2,887.50	0.00	2,887.50	0.00	(2,887.50)	0.00
*Total: 61 - Salaries and Wages	12,081.81	15,043.81	0.00	15,043.81	0.00	(2,962.00)	0.00
711200 Research Supplies	6,500.00	3,516.36	0.00	3,516.36	0.00	2,983.64	0.00
716100 Rentals & Leases-General	0.00	90.64	0.00	90.64	0.00	(90.64)	0.00
Subtotal: Non-Travel Support	6,500.00	3,607.00	0.00	3,607.00	0.00	2,893.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	3,607.00	0.00	3,607.00	0.00	2,893.00	0.00
**Total Direct Cost Expenditures	18,581.81	18,650.81	0.00	18,650.81	0.00	(69.00)	0.00
***Total Expenditures	18,581.81	18,650.81	0.00	18,650.81	0.00	(69.00)	0.00
Revenue							
520000 Federal Appropriations	18,581.81	18,581.81	0.00	18,650.81	0.00	(69.00)	(69.00)
*Total: 52 - Appropriations	18,581.81	18,581.81	0.00	18,650.81	0.00	(69.00)	(69.00)
***Total Revenue	18,581.81	18,581.81	0.00	18,650.81	0.00	(69.00)	(69.00)

Grant: 11H419 - PB ORGANIC AMENDMENTS-SOIL
 Fund: 11H266 - PB ORGANIC AMENDMENTS-SOIL

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSS - PI Stanley Swier

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,160.36	0.00	1,160.36	0.00	(1,160.36)	0.00
61CPHX	Part Time Hourly	0.00	1,672.63	0.00	1,672.63	0.00	(1,672.63)	0.00
*Total: 61 - Salaries and Wages		0.00	2,832.99	0.00	2,832.99	0.00	(2,832.99)	0.00
710000	In-State Travel	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
710400	Student or Non-Emp Travel	0.00	69.35	0.00	69.35	0.00	(69.35)	0.00
Subtotal: Travel		0.00	168.35	0.00	168.35	0.00	(168.35)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	2,018.97	0.00	2,018.97	0.00	(2,018.97)	0.00
713000	Printing & Copying-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
714030	Postage-Express Mail	0.00	170.56	0.00	170.56	0.00	(170.56)	0.00
716006	Maint & Repairs-Electrical	0.00	514.97	0.00	514.97	0.00	(514.97)	0.00
717200	Other Professional Services-General	0.00	472.00	0.00	472.00	0.00	(472.00)	0.00
Subtotal: Non-Travel Support		0.00	3,226.50	0.00	3,226.50	0.00	(3,226.50)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,394.85	0.00	3,394.85	0.00	(3,394.85)	0.00
801	Non-Mandatory Transfers Out	700.00	0.00	0.00	0.00	0.00	700.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
*Total: 7Z - Transfers Out		700.00	700.00	0.00	700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		700.00	6,927.84	0.00	6,927.84	0.00	(6,227.84)	0.00
***Total Expenditures		700.00	6,927.84	0.00	6,927.84	0.00	(6,227.84)	0.00
Revenue								
520000	Federal Appropriations	9,200.00	6,927.84	0.00	6,927.84	0.00	2,272.16	0.00
*Total: 52 - Appropriations		9,200.00	6,927.84	0.00	6,927.84	0.00	2,272.16	0.00
***Total Revenue		9,200.00	6,927.84	0.00	6,927.84	0.00	2,272.16	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H419 - PB ORGANIC AMENDMENTS-SOIL
 Fund: 11H366 - Organic Amendments to Improve Soil

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBPBIO	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/04	Rev Account:	520000	Fund Type Level 2	P2

Org: UBPBST - PI Stefan Seiter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,789.74	8,569.64	0.00	8,569.64	0.00	1,220.10	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
61CPHX Part Time Hourly	0.00	804.00	0.00	804.00	0.00	(804.00)	0.00
61SNSH Student Labor	0.00	1,512.00	0.00	1,512.00	0.00	(1,512.00)	0.00
61SNWS College Work Study	0.00	500.19	0.00	500.19	0.00	(500.19)	0.00
*Total: 61 - Salaries and Wages	9,789.74	11,415.83	0.00	11,415.83	0.00	(1,626.09)	0.00
710000 In-State Travel	0.00	245.88	0.00	245.88	0.00	(245.88)	0.00
710100 Out-of-State Travel	0.00	317.34	0.00	317.34	0.00	(317.34)	0.00
710300 Conference Registration Fees	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
710400 Student or Non-Emp Travel	0.00	661.68	0.00	661.68	0.00	(661.68)	0.00
Subtotal: Travel	0.00	1,279.90	0.00	1,279.90	0.00	(1,279.90)	0.00
711200 Research Supplies	8,000.00	1,928.24	0.00	1,928.24	0.00	6,071.76	0.00
717200 Other Professional Services-General	0.00	328.51	0.00	328.51	0.00	(328.51)	0.00
Subtotal: Non-Travel Support	8,000.00	2,256.75	0.00	2,256.75	0.00	5,743.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	3,536.65	0.00	3,536.65	0.00	4,463.35	0.00
**Total Direct Cost Expenditures	17,789.74	14,952.48	0.00	14,952.48	0.00	2,837.26	0.00
***Total Expenditures	17,789.74	14,952.48	0.00	14,952.48	0.00	2,837.26	0.00
Revenue							
520000 Federal Appropriations	17,789.74	14,952.48	0.00	14,952.48	0.00	2,837.26	0.00
*Total: 52 - Appropriations	17,789.74	14,952.48	0.00	14,952.48	0.00	2,837.26	0.00
***Total Revenue	17,789.74	14,952.48	0.00	14,952.48	0.00	2,837.26	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H419 - PB ORGANIC AMENDMENTS-SOIL
 Fund: 11H466 - Organic Amendments to Improve Soil

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,792.00	0.00	1,792.00	0.00	(1,792.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,792.00	0.00	1,792.00	0.00	(1,792.00)	0.00
711200 Research Supplies	5,000.00	1,932.41	0.00	1,932.41	0.00	3,067.59	0.00
717200 Other Professional Services-General	0.00	1,120.00	0.00	1,120.00	0.00	(1,120.00)	0.00
Subtotal: Non-Travel Support	5,000.00	3,052.41	0.00	3,052.41	0.00	1,947.59	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,052.41	0.00	3,052.41	0.00	1,947.59	0.00
**Total Direct Cost Expenditures	5,000.00	4,844.41	0.00	4,844.41	0.00	155.59	0.00
***Total Expenditures	5,000.00	4,844.41	0.00	4,844.41	0.00	155.59	0.00
Revenue							
520000 Federal Appropriations	5,000.00	5,000.00	0.00	4,844.41	0.00	155.59	155.59
*Total: 52 - Appropriations	5,000.00	5,000.00	0.00	4,844.41	0.00	155.59	155.59
***Total Revenue	5,000.00	5,000.00	0.00	4,844.41	0.00	155.59	155.59

Grant: 11H420 - PB BREEDING/GENETICS ORNAMENT
 Fund: 11H267 - PB BREEDING/GENETICS ORNAMENT

Status: Inactive
 Type: Appropriations
 FMGR:

PI Name:	Freyre, Rosanna	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBPBIO	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/04	Rev Account:	520000	Fund Type Level 2	P2

CFDA #: 10.206

Org: UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	2,749.51	0.00	2,749.51	0.00	(2,749.51)	0.00
61SNSH	Student Labor	0.00	329.64	0.00	329.64	0.00	(329.64)	0.00
61SNWS	College Work Study	0.00	1,668.06	0.00	1,668.06	0.00	(1,668.06)	0.00
*Total: 61 - Salaries and Wages		0.00	4,747.21	0.00	4,747.21	0.00	(4,747.21)	0.00
710000	In-State Travel	0.00	24.84	0.00	24.84	0.00	(24.84)	0.00
710100	Out-of-State Travel	0.00	1,137.00	0.00	1,137.00	0.00	(1,137.00)	0.00
710200	Foreign Travel	0.00	2,363.25	0.00	2,363.25	0.00	(2,363.25)	0.00
Subtotal: Travel		0.00	3,525.09	0.00	3,525.09	0.00	(3,525.09)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,694.61	0.00	1,694.61	0.00	(1,694.61)	0.00
711200	Research Supplies	0.00	160.07	0.00	160.07	0.00	(160.07)	0.00
713000	Printing & Copying-General	0.00	118.18	0.00	118.18	0.00	(118.18)	0.00
714010	Postage-Off Campus Mail Services	0.00	(23.79)	0.00	(23.79)	0.00	23.79	0.00
714030	Postage-Express Mail	0.00	79.62	0.00	79.62	0.00	(79.62)	0.00
717200	Other Professional Services-General	0.00	111.00	0.00	111.00	0.00	(111.00)	0.00
Subtotal: Non-Travel Support		0.00	2,139.69	0.00	2,139.69	0.00	(2,139.69)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,664.78	0.00	5,664.78	0.00	(5,664.78)	0.00
**Total Direct Cost Expenditures		0.00	10,411.99	0.00	10,411.99	0.00	(10,411.99)	0.00
***Total Expenditures		0.00	10,411.99	0.00	10,411.99	0.00	(10,411.99)	0.00
Revenue								
520000	Federal Appropriations	8,500.00	10,411.99	0.00	10,411.99	0.00	(1,911.99)	0.00
*Total: 52 - Appropriations		8,500.00	10,411.99	0.00	10,411.99	0.00	(1,911.99)	0.00
***Total Revenue		8,500.00	10,411.99	0.00	10,411.99	0.00	(1,911.99)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H420 - PB BREEDING/GENETICS ORNAMENT
 Fund: 11H367 - Breeding and Genetics of Ornamental

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Freyre, Rosanna
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBPBRF - PI Rosanna Freyre

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	1.40	0.00	1.40	0.00	(1.40)	0.00
61CPHX Part Time Hourly	0.00	6,167.04	0.00	6,167.04	0.00	(6,167.04)	0.00
61SNSH Student Labor	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,988.44	0.00	6,988.44	0.00	(6,988.44)	0.00
711200 Research Supplies	7,500.00	465.04	0.00	465.04	0.00	7,034.96	0.00
713000 Printing & Copying-General	0.00	27.42	0.00	27.42	0.00	(27.42)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	19.10	0.00	19.10	0.00	(19.10)	0.00
Subtotal: Non-Travel Support	7,500.00	511.56	0.00	511.56	0.00	6,988.44	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	511.56	0.00	511.56	0.00	6,988.44	0.00
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	(0.00)	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
*Total: 52 - Appropriations	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Revenue	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H420 - PB BREEDING/GENETICS ORNAMENT
 Fund: 11H467 - Breeding and Genetics of Ornamental

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Freyre, Rosanna
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBRF - PI Rosanna Freyre

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	2,286.00	0.00	2,286.00	0.00	(2,286.00)	0.00
61SNSH Student Labor	0.00	2,779.27	0.00	2,779.27	0.00	(2,779.27)	0.00
61SNWS College Work Study	0.00	1,097.83	0.00	1,097.83	0.00	(1,097.83)	0.00
*Total: 61 - Salaries and Wages	0.00	6,163.10	0.00	6,163.10	0.00	(6,163.10)	0.00
710100 Out-of-State Travel	0.00	729.13	0.00	729.13	0.00	(729.13)	0.00
Subtotal: Travel	0.00	729.13	0.00	729.13	0.00	(729.13)	0.00
711100 Supplies-General	0.00	72.35	0.00	72.35	0.00	(72.35)	0.00
711200 Research Supplies	7,500.00	127.53	0.00	127.53	0.00	7,372.47	0.00
713000 Printing & Copying-General	0.00	8.30	0.00	8.30	0.00	(8.30)	0.00
716000 Maintenance & Repairs-General	0.00	351.00	0.00	351.00	0.00	(351.00)	0.00
Subtotal: Non-Travel Support	7,500.00	559.18	0.00	559.18	0.00	6,940.82	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	1,288.31	0.00	1,288.31	0.00	6,211.69	0.00
**Total Direct Cost Expenditures	7,500.00	7,451.41	0.00	7,451.41	0.00	48.59	0.00
***Total Expenditures	7,500.00	7,451.41	0.00	7,451.41	0.00	48.59	0.00
Revenue							
520000 Federal Appropriations	7,500.00	7,500.00	0.00	7,451.41	0.00	48.59	48.59
*Total: 52 - Appropriations	7,500.00	7,500.00	0.00	7,451.41	0.00	48.59	48.59
***Total Revenue	7,500.00	7,500.00	0.00	7,451.41	0.00	48.59	48.59

Grant: 11H421 - BI ACTIVATION OF ESTROGEN
 Fund: 11H268 - BI ACTIVATION OF ESTROGEN

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Laudano, Andrew P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCAL - PI Andrew Laudano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,329.68	0.00	1,329.68	0.00	(1,329.68)	0.00
61CPHX	Part Time Hourly	0.00	147.04	0.00	147.04	0.00	(147.04)	0.00
61SNWS	College Work Study	0.00	91.13	0.00	91.13	0.00	(91.13)	0.00
*Total: 61 - Salaries and Wages		0.00	1,567.85	0.00	1,567.85	0.00	(1,567.85)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	5,161.08	0.00	5,161.08	0.00	(5,161.08)	0.00
711200	Research Supplies	0.00	1,950.80	0.00	1,950.80	0.00	(1,950.80)	0.00
713000	Printing & Copying-General	0.00	1,851.30	0.00	1,851.30	0.00	(1,851.30)	0.00
714030	Postage-Express Mail	0.00	73.24	0.00	73.24	0.00	(73.24)	0.00
716100	Rentals & Leases-General	0.00	386.40	0.00	386.40	0.00	(386.40)	0.00
717200	Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		0.00	9,472.82	0.00	9,472.82	0.00	(9,472.82)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	9,472.82	0.00	9,472.82	0.00	(9,472.82)	0.00
**Total Direct Cost Expenditures		0.00	11,040.67	0.00	11,040.67	0.00	(11,040.67)	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	11,040.67	0.00	11,040.67	0.00	(11,040.67)	0.00
Revenue								
520000	Federal Appropriations	9,000.00	11,040.67	0.00	11,040.67	0.00	(2,040.67)	0.00
*Total: 52 - Appropriations		9,000.00	11,040.67	0.00	11,040.67	0.00	(2,040.67)	0.00
***Total Revenue		9,000.00	11,040.67	0.00	11,040.67	0.00	(2,040.67)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H421 - BI ACTIVATION OF ESTROGEN
 Fund: 11H368 - Activation of Estrogen Receptors

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Laudano, Andrew P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCAL - PI Andrew Laudano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,040.47	10,023.05	0.00	10,023.05	0.00	17.42	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
61SNWS College Work Study	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
*Total: 61 - Salaries and Wages	10,040.47	12,273.05	0.00	12,273.05	0.00	(2,232.58)	0.00
711200 Research Supplies	7,500.00	5,076.06	0.00	5,076.06	0.00	2,423.94	0.00
714030 Postage-Express Mail	0.00	49.50	0.00	49.50	0.00	(49.50)	0.00
716100 Rentals & Leases-General	0.00	61.44	0.00	61.44	0.00	(61.44)	0.00
717200 Other Professional Services-General	0.00	63.00	0.00	63.00	0.00	(63.00)	0.00
Subtotal: Non-Travel Support	7,500.00	5,250.00	0.00	5,250.00	0.00	2,250.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	5,250.00	0.00	5,250.00	0.00	2,250.00	0.00
**Total Direct Cost Expenditures	17,540.47	17,523.05	0.00	17,523.05	0.00	17.42	0.00
***Total Expenditures	17,540.47	17,523.05	0.00	17,523.05	0.00	17.42	0.00
Revenue							
520000 Federal Appropriations	17,540.47	17,523.05	0.00	17,523.05	0.00	17.42	0.00
*Total: 52 - Appropriations	17,540.47	17,523.05	0.00	17,523.05	0.00	17.42	0.00
***Total Revenue	17,540.47	17,523.05	0.00	17,523.05	0.00	17.42	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H421 - BI ACTIVATION OF ESTROGEN
 Fund: 11H468 - Activation of Estrogen Receptors

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Laudano, Andrew P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCAL - PI Andrew Laudano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,581.68	10,617.55	0.00	10,617.55	0.00	(35.87)	0.00
*Total: 61 - Salaries and Wages	10,581.68	10,617.55	0.00	10,617.55	0.00	(35.87)	0.00
710100 Out-of-State Travel	0.00	30.24	0.00	30.24	0.00	(30.24)	0.00
710305 Registration Fees-Other	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
Subtotal: Travel	0.00	120.24	0.00	120.24	0.00	(120.24)	0.00
711200 Research Supplies	3,500.00	4,750.07	0.00	4,750.07	0.00	(1,250.07)	0.00
714000 Postage-General	0.00	34.34	0.00	34.34	0.00	(34.34)	0.00
Subtotal: Non-Travel Support	3,500.00	4,784.41	0.00	4,784.41	0.00	(1,284.41)	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	4,904.65	0.00	4,904.65	0.00	(1,404.65)	0.00
**Total Direct Cost Expenditures	14,081.68	15,522.20	0.00	15,522.20	0.00	(1,440.52)	0.00
***Total Expenditures	14,081.68	15,522.20	0.00	15,522.20	0.00	(1,440.52)	0.00
Revenue							
520000 Federal Appropriations	14,081.68	14,081.68	0.00	15,522.20	0.00	(1,440.52)	(1,440.52)
*Total: 52 - Appropriations	14,081.68	14,081.68	0.00	15,522.20	0.00	(1,440.52)	(1,440.52)
***Total Revenue	14,081.68	14,081.68	0.00	15,522.20	0.00	(1,440.52)	(1,440.52)

Grant: 11H422 - PB VEGETABLE BRASSICAS
 Fund: 11H269 - PB VEGETABLE BRASSICAS

Status: Inactive
 FMGR:
 Type: Appropriations

PI Name: Kopsell, Dean A
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBDK - PI Dean Kopsell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	915.52	0.00	915.52	0.00	(915.52)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
61SNSH Student Labor	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
61SNWS College Work Study	0.00	215.55	0.00	215.55	0.00	(215.55)	0.00
*Total: 61 - Salaries and Wages	0.00	1,805.07	0.00	1,805.07	0.00	(1,805.07)	0.00
710100 Out-of-State Travel	0.00	2,200.26	0.00	2,200.26	0.00	(2,200.26)	0.00
710300 Conference Registration Fees	0.00	634.68	0.00	634.68	0.00	(634.68)	0.00
Subtotal: Travel	0.00	2,834.94	0.00	2,834.94	0.00	(2,834.94)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	298.67	0.00	298.67	0.00	(298.67)	0.00
711146 Supplies-Laboratory	0.00	17.00	0.00	17.00	0.00	(17.00)	0.00
711200 Research Supplies	0.00	1,154.04	0.00	1,154.04	0.00	(1,154.04)	0.00
713000 Printing & Copying-General	0.00	257.36	0.00	257.36	0.00	(257.36)	0.00
716000 Maintenance & Repairs-General	0.00	69.62	0.00	69.62	0.00	(69.62)	0.00
716006 Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	2,795.50	0.00	2,795.50	0.00	(2,795.50)	0.00
Subtotal: Non-Travel Support	0.00	4,592.19	0.00	4,592.19	0.00	(4,592.19)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,427.13	0.00	7,427.13	0.00	(7,427.13)	0.00
8O1 Non-Mandatory Transfers Out	8,100.00	0.00	0.00	0.00	0.00	8,100.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	8,100.00	0.00	8,100.00	0.00	(8,100.00)	0.00
*Total: 7Z - Transfers Out	8,100.00	8,100.00	0.00	8,100.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,100.00	17,332.20	0.00	17,332.20	0.00	(9,232.20)	0.00
***Total Expenditures	8,100.00	17,332.20	0.00	17,332.20	0.00	(9,232.20)	0.00
Revenue							
520000 Federal Appropriations	17,100.00	17,332.20	0.00	17,332.20	0.00	(232.20)	0.00
*Total: 52 - Appropriations	17,100.00	17,332.20	0.00	17,332.20	0.00	(232.20)	0.00
***Total Revenue	17,100.00	17,332.20	0.00	17,332.20	0.00	(232.20)	0.00

Grant: 11H422 - PB VEGETABLE BRASSICAS
 Fund: 11H369 - Genetic and Environmental Influence

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Kopsell, Dean A
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBDK - PI Dean Kopsell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,912.64	6,900.58	0.00	6,900.58	0.00	12.06	0.00
61SNWS College Work Study	0.00	52.88	0.00	52.88	0.00	(52.88)	0.00
*Total: 61 - Salaries and Wages	6,912.64	6,953.46	0.00	6,953.46	0.00	(40.82)	0.00
710100 Out-of-State Travel	0.00	492.38	0.00	492.38	0.00	(492.38)	0.00
710400 Student or Non-Emp Travel	0.00	347.38	0.00	347.38	0.00	(347.38)	0.00
Subtotal: Travel	0.00	839.76	0.00	839.76	0.00	(839.76)	0.00
711200 Research Supplies	9,000.00	1,768.69	0.00	1,768.69	0.00	7,231.31	0.00
717200 Other Professional Services-General	0.00	5,888.00	0.00	5,888.00	0.00	(5,888.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
Subtotal: Non-Travel Support	9,000.00	7,711.69	0.00	7,711.69	0.00	1,288.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,551.45	0.00	8,551.45	0.00	448.55	0.00
**Total Direct Cost Expenditures	15,912.64	15,504.91	0.00	15,504.91	0.00	407.73	0.00
***Total Expenditures	15,912.64	15,504.91	0.00	15,504.91	0.00	407.73	0.00
Revenue							
520000 Federal Appropriations	15,912.64	15,504.91	0.00	15,504.91	0.00	407.73	0.00
*Total: 52 - Appropriations	15,912.64	15,504.91	0.00	15,504.91	0.00	407.73	0.00
***Total Revenue	15,912.64	15,504.91	0.00	15,504.91	0.00	407.73	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H422 - PB VEGETABLE BRASSICAS
 Fund: 11H469 - Genetic and Environmental Influence

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Kopsell, Dean A
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBPBDK - PI Dean Kopsell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,285.26	6,971.24	0.00	6,971.24	0.00	314.02	0.00
61SNSH Student Labor	0.00	1,606.50	0.00	1,606.50	0.00	(1,606.50)	0.00
61SNWS College Work Study	0.00	342.98	0.00	342.98	0.00	(342.98)	0.00
*Total: 61 - Salaries and Wages	7,285.26	8,920.72	0.00	8,920.72	0.00	(1,635.46)	0.00
710100 Out-of-State Travel	0.00	584.00	0.00	584.00	0.00	(584.00)	0.00
710400 Student or Non-Emp Travel	0.00	302.68	0.00	302.68	0.00	(302.68)	0.00
Subtotal: Travel	0.00	886.68	0.00	886.68	0.00	(886.68)	0.00
711200 Research Supplies	9,000.00	4,747.35	0.00	4,747.35	0.00	4,252.65	0.00
713010 Printing & Copying-Publications	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
Subtotal: Non-Travel Support	9,000.00	4,947.35	0.00	4,947.35	0.00	4,052.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	5,834.03	0.00	5,834.03	0.00	3,165.97	0.00
**Total Direct Cost Expenditures	16,285.26	14,754.75	0.00	14,754.75	0.00	1,530.51	0.00
***Total Expenditures	16,285.26	14,754.75	0.00	14,754.75	0.00	1,530.51	0.00
Revenue							
520000 Federal Appropriations	16,285.26	16,285.26	0.00	14,754.75	0.00	1,530.51	1,530.51
*Total: 52 - Appropriations	16,285.26	16,285.26	0.00	14,754.75	0.00	1,530.51	1,530.51
***Total Revenue	16,285.26	16,285.26	0.00	14,754.75	0.00	1,530.51	1,530.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H423 - RE RURAL ECONOMIC DEVELOPMENT
 Fund: 11R257 - RE RURAL ECONOMIC DEVELOPMENT

Status: Inactive
 FMGR:
 Type: Appropriations

PI Name: Manalo, Alberto B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREAM - PI Alberto Manalo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	805.19	0.00	805.19	0.00	(805.19)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	805.19	0.00	805.19	0.00	(805.19)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,036.30	0.00	1,036.30	0.00	(1,036.30)	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	963.70	0.00	963.70	0.00	(963.70)	0.00
Subtotal: Non-Travel Support		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures		0.00	2,805.19	0.00	2,805.19	0.00	(2,805.19)	0.00
***Total Expenditures		0.00	2,805.19	0.00	2,805.19	0.00	(2,805.19)	0.00
Revenue								
520000	Federal Appropriations	2,000.00	2,805.19	0.00	2,805.19	0.00	(805.19)	0.00
*Total: 52 - Appropriations		2,000.00	2,805.19	0.00	2,805.19	0.00	(805.19)	0.00
***Total Revenue		2,000.00	2,805.19	0.00	2,805.19	0.00	(805.19)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H424 - Fr Land Ethics
 Fund: 11H270 - Fr Land Ethics

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/01 - 9/30/04

Fund Information
 Effective Date: 06/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,567.78	0.00	1,567.78	0.00	(1,567.78)	0.00
*Total: 61 - Salaries and Wages	0.00	1,567.78	0.00	1,567.78	0.00	(1,567.78)	0.00
710100 Out-of-State Travel	0.00	5,825.24	0.00	5,825.24	0.00	(5,825.24)	0.00
Subtotal: Travel	0.00	5,825.24	0.00	5,825.24	0.00	(5,825.24)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	1,173.90	0.00	1,173.90	0.00	(1,173.90)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	1,173.90	0.00	1,173.90	0.00	(1,173.90)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,999.14	0.00	6,999.14	0.00	(6,999.14)	0.00
**Total Direct Cost Expenditures	0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00
***Total Expenditures	0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00
*Total: 52 - Appropriations	0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00
***Total Revenue	0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H424 - Fr Land Ethics
 Fund: 11H370 - Land Ethics and the College of Agri

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/01 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,229.74	13,685.06	0.00	13,685.06	0.00	(455.32)	0.00
*Total: 61 - Salaries and Wages	13,229.74	13,685.06	0.00	13,685.06	0.00	(455.32)	0.00
710000 In-State Travel	0.00	122.96	0.00	122.96	0.00	(122.96)	0.00
710100 Out-of-State Travel	0.00	5,651.30	0.00	5,651.30	0.00	(5,651.30)	0.00
Subtotal: Travel	0.00	5,774.26	0.00	5,774.26	0.00	(5,774.26)	0.00
711100 Supplies-General	0.00	43.00	0.00	43.00	0.00	(43.00)	0.00
711200 Research Supplies	6,500.00	664.34	0.00	664.34	0.00	5,835.66	0.00
713000 Printing & Copying-General	0.00	7.90	0.00	7.90	0.00	(7.90)	0.00
713030 Printing & Copying-Off Campus	0.00	10.50	0.00	10.50	0.00	(10.50)	0.00
Subtotal: Non-Travel Support	6,500.00	725.74	0.00	725.74	0.00	5,774.26	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	19,729.74	20,185.06	0.00	20,185.06	0.00	(455.32)	0.00
***Total Expenditures	19,729.74	20,185.06	0.00	20,185.06	0.00	(455.32)	0.00
Revenue							
520000 Federal Appropriations	19,729.74	20,185.06	0.00	20,185.06	0.00	(455.32)	0.00
*Total: 52 - Appropriations	19,729.74	20,185.06	0.00	20,185.06	0.00	(455.32)	0.00
***Total Revenue	19,729.74	20,185.06	0.00	20,185.06	0.00	(455.32)	0.00

Grant: 11H424 - Fr Land Ethics
 Fund: 11H470 - Land Ethics and the College of Agri

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/01 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,950.10	14,028.40	0.00	14,028.40	0.00	(78.30)	0.00
*Total: 61 - Salaries and Wages	13,950.10	14,028.40	0.00	14,028.40	0.00	(78.30)	0.00
710000 In-State Travel	0.00	180.08	0.00	180.08	0.00	(180.08)	0.00
710100 Out-of-State Travel	0.00	2,555.86	0.00	2,555.86	0.00	(2,555.86)	0.00
710300 Conference Registration Fees	0.00	463.00	0.00	463.00	0.00	(463.00)	0.00
Subtotal: Travel	0.00	3,198.94	0.00	3,198.94	0.00	(3,198.94)	0.00
711200 Research Supplies	6,500.00	378.97	0.00	378.97	0.00	6,121.03	0.00
716155 Rentals-Film-Video	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
717200 Other Professional Services-General	0.00	3,262.09	0.00	3,262.09	0.00	(3,262.09)	0.00
Subtotal: Non-Travel Support	6,500.00	3,651.06	0.00	3,651.06	0.00	2,848.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,850.00	0.00	6,850.00	0.00	(350.00)	0.00
720000 Merit Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,450.10	20,878.40	0.00	20,878.40	0.00	(428.30)	0.00
***Total Expenditures	20,450.10	20,878.40	0.00	20,878.40	0.00	(428.30)	0.00
Revenue							
520000 Federal Appropriations	20,450.10	20,450.10	0.00	20,878.40	0.00	(428.30)	(428.30)
*Total: 52 - Appropriations	20,450.10	20,450.10	0.00	20,878.40	0.00	(428.30)	(428.30)
***Total Revenue	20,450.10	20,450.10	0.00	20,878.40	0.00	(428.30)	(428.30)

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H371 - Trematode Parasites on Ecology 2003

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Byers, James E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,590.92	6,579.44	0.00	6,579.44	0.00	11.48	0.00
*Total: 61 - Salaries and Wages	6,590.92	6,579.44	0.00	6,579.44	0.00	11.48	0.00
710100 Out-of-State Travel	0.00	890.24	0.00	890.24	0.00	(890.24)	0.00
710400 Student or Non-Emp Travel	0.00	343.58	0.00	343.58	0.00	(343.58)	0.00
Subtotal: Travel	0.00	1,233.82	0.00	1,233.82	0.00	(1,233.82)	0.00
711100 Supplies-General	0.00	183.90	0.00	183.90	0.00	(183.90)	0.00
711200 Research Supplies	8,500.00	1,442.94	0.00	1,442.94	0.00	7,057.06	0.00
714010 Postage-Off Campus Mail Services	0.00	4.30	0.00	4.30	0.00	(4.30)	0.00
714030 Postage-Express Mail	0.00	21.84	0.00	21.84	0.00	(21.84)	0.00
716000 Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716120 Rentals-Property or Room	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support	8,500.00	1,797.98	0.00	1,797.98	0.00	6,702.02	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	3,031.80	0.00	3,031.80	0.00	5,468.20	0.00
740000 Cap Equipment	0.00	5,468.20	0.00	5,468.20	0.00	(5,468.20)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,468.20	0.00	5,468.20	0.00	(5,468.20)	0.00
**Total Direct Cost Expenditures	15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00
***Total Expenditures	15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00
Revenue							
520000 Federal Appropriations	15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00
*Total: 52 - Appropriations	15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00
***Total Revenue	15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H471 - Trematode Parasites on Ecology

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Byers, James E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,946.24	7,048.48	0.00	7,048.48	0.00	(102.24)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	78.63	0.00	78.63	0.00	(78.63)	0.00
61CPHX Part Time Hourly	0.00	5,311.25	0.00	5,311.25	0.00	(5,311.25)	0.00
61SNSH Student Labor	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
*Total: 61 - Salaries and Wages	6,946.24	12,474.36	0.00	12,474.36	0.00	(5,528.12)	0.00
710400 Student or Non-Emp Travel	0.00	618.98	0.00	618.98	0.00	(618.98)	0.00
Subtotal: Travel	0.00	618.98	0.00	618.98	0.00	(618.98)	0.00
711200 Research Supplies	9,000.00	2,935.00	0.00	2,935.00	0.00	6,065.00	0.00
714010 Postage-Off Campus Mail Services	0.00	18.92	0.00	18.92	0.00	(18.92)	0.00
Subtotal: Non-Travel Support	9,000.00	2,953.92	0.00	2,953.92	0.00	6,046.08	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	3,572.90	0.00	3,572.90	0.00	5,427.10	0.00
**Total Direct Cost Expenditures	15,946.24	16,047.26	0.00	16,047.26	0.00	(101.02)	0.00
***Total Expenditures	15,946.24	16,047.26	0.00	16,047.26	0.00	(101.02)	0.00
Revenue							
520000 Federal Appropriations	15,946.24	15,946.24	0.00	16,047.26	0.00	(101.02)	(101.02)
*Total: 52 - Appropriations	15,946.24	15,946.24	0.00	16,047.26	0.00	(101.02)	(101.02)
***Total Revenue	15,946.24	15,946.24	0.00	16,047.26	0.00	(101.02)	(101.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H571 - Trematode Parasites on Ecology

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Byers, James E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,457.21	7,706.93	0.00	7,706.93	0.00	(249.72)	0.00
61CPHX Part Time Hourly	0.00	6,437.50	0.00	7,272.70	0.00	(7,272.70)	(835.20)
61SNWS College Work Study	0.00	145.80	0.00	145.80	0.00	(145.80)	0.00
*Total: 61 - Salaries and Wages	7,457.21	14,290.23	0.00	15,125.43	0.00	(7,668.22)	(835.20)
710100 Out-of-State Travel	0.00	768.90	0.00	768.90	0.00	(768.90)	0.00
710300 Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
710400 Student or Non-Emp Travel	0.00	331.97	0.00	331.97	0.00	(331.97)	0.00
Subtotal: Travel	0.00	1,295.87	0.00	1,295.87	0.00	(1,295.87)	0.00
711200 Research Supplies	9,000.00	1,119.02	0.00	283.82	0.00	8,716.18	835.20
Subtotal: Non-Travel Support	9,000.00	1,119.02	0.00	283.82	0.00	8,716.18	835.20
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	2,414.89	0.00	1,579.69	0.00	7,420.31	835.20
**Total Direct Cost Expenditures	16,457.21	16,705.12	0.00	16,705.12	0.00	(247.91)	0.00
***Total Expenditures	16,457.21	16,705.12	0.00	16,705.12	0.00	(247.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,705.12	0.00	(16,705.12)	(16,705.12)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,705.12	0.00	(16,705.12)	(16,705.12)
***Total Revenue	0.00	0.00	0.00	16,705.12	0.00	(16,705.12)	(16,705.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H671 - Trematode Parasites Marine Com 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Byers, James E

PI Name: Byers, James E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,287.84	9,542.39	0.00	9,542.39	0.00	(254.55)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	9,287.84	11,542.40	0.00	11,542.40	0.00	(2,254.56)	0.00
**Total Direct Cost Expenditures	9,287.84	11,542.40	0.00	11,542.40	0.00	(2,254.56)	0.00
***Total Expenditures	9,287.84	11,542.40	0.00	11,542.40	0.00	(2,254.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,542.40	0.00	(11,542.40)	(11,542.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,542.40	0.00	(11,542.40)	(11,542.40)
***Total Revenue	0.00	0.00	0.00	11,542.40	0.00	(11,542.40)	(11,542.40)

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H671 - Trematode Parasites Marine Com 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Byers, James E

PI Name: Byers, James E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,010.50	0.00	(4,010.50)	(4,010.50)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	3.13	0.00	(3.13)	(3.13)
61CPHX Part Time Hourly	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,351.13	0.00	(4,351.13)	(4,351.13)
710100 Out-of-State Travel	0.00	0.00	0.00	182.66	0.00	(182.66)	(182.66)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	798.19	0.00	(798.19)	(798.19)
Subtotal: Travel	0.00	0.00	0.00	980.85	0.00	(980.85)	(980.85)
711200 Research Supplies	9,000.00	8,999.86	0.00	3,393.83	0.00	5,606.17	5,606.03
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	4.05	0.00	(4.05)	(4.05)
717200 Other Professional Services-General	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Non-Travel Support	9,000.00	8,999.86	0.00	3,667.88	0.00	5,332.12	5,331.98
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,999.86	0.00	4,648.73	0.00	4,351.27	4,351.13
**Total Direct Cost Expenditures	9,000.00	8,999.86	0.00	8,999.86	0.00	0.14	(0.00)
***Total Expenditures	9,000.00	8,999.86	0.00	8,999.86	0.00	0.14	(0.00)
Revenue							
520000 Federal Appropriations	18,287.84	18,287.84	0.00	8,999.86	0.00	9,287.98	9,287.98
*Total: 52 - Appropriations	18,287.84	18,287.84	0.00	8,999.86	0.00	9,287.98	9,287.98
***Total Revenue	18,287.84	18,287.84	0.00	8,999.86	0.00	9,287.98	9,287.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H771 - Trematode Parasites Marine Com 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Byers, James E

PI Name: Byers, James E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,633.67	9,182.34	0.00	9,182.34	0.00	1,451.33	0.00
*Total: 61 - Salaries and Wages	10,633.67	9,182.34	0.00	9,182.34	0.00	1,451.33	0.00
**Total Direct Cost Expenditures	10,633.67	9,182.34	0.00	9,182.34	0.00	1,451.33	0.00
***Total Expenditures	10,633.67	9,182.34	0.00	9,182.34	0.00	1,451.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,182.34	0.00	(9,182.34)	(9,182.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,182.34	0.00	(9,182.34)	(9,182.34)
***Total Revenue	0.00	0.00	0.00	9,182.34	0.00	(9,182.34)	(9,182.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H771 - Trematode Parasites Marine Com 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Byers, James E

PI Name: Byers, James E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	5,932.00	0.00	(5,932.00)	(5,932.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,017.37	0.00	(1,017.37)	(1,017.37)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	6,949.37	0.00	(6,949.37)	(6,949.37)
711200	Research Supplies	9,000.00	8,934.88	0.00	1,796.63	0.00	7,203.37	7,138.25
714030	Postage-Express Mail	0.00	0.00	0.00	188.88	0.00	(188.88)	(188.88)
Subtotal: Non-Travel Support		9,000.00	8,934.88	0.00	1,985.51	0.00	7,014.49	6,949.37
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,934.88	0.00	1,985.51	0.00	7,014.49	6,949.37
**Total Direct Cost Expenditures		9,000.00	8,934.88	0.00	8,934.88	0.00	65.12	(0.00)
***Total Expenditures		9,000.00	8,934.88	0.00	8,934.88	0.00	65.12	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,934.88	0.00	(8,934.88)	(8,934.88)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,934.88	0.00	(8,934.88)	(8,934.88)
***Total Revenue		0.00	0.00	0.00	8,934.88	0.00	(8,934.88)	(8,934.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H871 - Trematode Parasites Marine Com 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Byers, James E

PI Name: Byers, James E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,594.35	5,549.95	0.00	5,072.95	0.00	3,521.40	477.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	477.00	0.00	(477.00)	(477.00)
*Total: 61 - Salaries and Wages	8,594.35	5,549.95	0.00	5,549.95	0.00	3,044.40	0.00
**Total Direct Cost Expenditures	8,594.35	5,549.95	0.00	5,549.95	0.00	3,044.40	0.00
***Total Expenditures	8,594.35	5,549.95	0.00	5,549.95	0.00	3,044.40	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,549.95	0.00	(5,549.95)	(5,549.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,549.95	0.00	(5,549.95)	(5,549.95)
***Total Revenue	0.00	0.00	0.00	5,549.95	0.00	(5,549.95)	(5,549.95)

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H871 - Trematode Parasites Marine Com 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Byers, James E

PI Name: Byers, James E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	193.50	0.00	(193.50)	(193.50)
61SNWS College Work Study	0.00	0.00	0.00	2,340.20	0.00	(2,340.20)	(2,340.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,533.70	0.00	(2,533.70)	(2,533.70)
710100 Out-of-State Travel	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,088.43	0.00	(1,088.43)	(1,088.43)
Subtotal: Travel	0.00	0.00	0.00	1,636.43	0.00	(1,636.43)	(1,636.43)
711200 Research Supplies	9,000.00	7,331.91	0.00	2,170.25	0.00	6,829.75	5,161.66
713010 Printing & Copying-Publications	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
714030 Postage-Express Mail	0.00	0.00	0.00	70.65	0.00	(70.65)	(70.65)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	50.88	0.00	(50.88)	(50.88)
717200 Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support	9,000.00	7,331.91	0.00	3,161.78	0.00	5,838.22	4,170.13
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,331.91	0.00	4,798.21	0.00	4,201.79	2,533.70
**Total Direct Cost Expenditures	9,000.00	7,331.91	0.00	7,331.91	0.00	1,668.09	(0.00)
***Total Expenditures	9,000.00	7,331.91	0.00	7,331.91	0.00	1,668.09	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,331.91	0.00	(7,331.91)	(7,331.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,331.91	0.00	(7,331.91)	(7,331.91)
***Total Revenue	0.00	0.00	0.00	7,331.91	0.00	(7,331.91)	(7,331.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H426 - Genetic Factors Controlling Opsin Ge
 Fund: 11H372 - Genetic Factors Controlling Opsin Ge

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Carleton, Karen L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
61SNSH Student Labor	0.00	2,344.00	0.00	2,344.00	0.00	(2,344.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,348.00	0.00	2,348.00	0.00	(2,348.00)	0.00
711200 Research Supplies	8,500.00	1,937.95	0.00	1,937.95	0.00	6,562.05	0.00
714030 Postage-Express Mail	0.00	113.05	0.00	113.05	0.00	(113.05)	0.00
716000 Maintenance & Repairs-General	0.00	4,101.00	0.00	4,101.00	0.00	(4,101.00)	0.00
Subtotal: Non-Travel Support	8,500.00	6,152.00	0.00	6,152.00	0.00	2,348.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	6,152.00	0.00	6,152.00	0.00	2,348.00	0.00
**Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
*Total: 52 - Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Revenue	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H426 - Genetic Factors Controlling Opsin Ge
 Fund: 11H472 - Genetic Factors Controlling Opsin

Status: Closing - Manual Process
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Carleton, Karen L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	544.25	0.00	544.25	0.00	(544.25)	0.00
*Total: 61 - Salaries and Wages	0.00	544.25	0.00	544.25	0.00	(544.25)	0.00
711100 Supplies-General	0.00	129.03	0.00	129.03	0.00	(129.03)	0.00
711200 Research Supplies	8,500.00	7,591.26	0.00	7,591.26	0.00	908.74	0.00
714030 Postage-Express Mail	0.00	235.46	0.00	235.46	0.00	(235.46)	0.00
Subtotal: Non-Travel Support	8,500.00	7,955.75	0.00	7,955.75	0.00	544.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	7,955.75	0.00	7,955.75	0.00	544.25	0.00
**Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
*Total: 52 - Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Revenue	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H426 - Genetic Factors Controlling Opsin Ge
 Fund: 11H572 - Genetic Factors Controlling Opsin Ge

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Carleton, Karen L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,500.00	8,500.00	0.00	8,339.20	0.00	160.80	160.80
714030 Postage-Express Mail	0.00	0.00	0.00	160.80	0.00	(160.80)	(160.80)
Subtotal: Non-Travel Support	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
***Total Revenue	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H426 - Genetic Factors Controlling Opsin Ge
 Fund: 11H672 - Genetic Factors-Opsin Gene Exp 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carleton, Karen L

PI Name: Carleton, Karen L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	439.36	0.00	(439.36)	(439.36)
Subtotal: Travel	0.00	0.00	0.00	439.36	0.00	(439.36)	(439.36)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
711200 Research Supplies	9,500.00	9,500.00	0.00	8,766.25	0.00	733.75	733.75
714030 Postage-Express Mail	0.00	0.00	0.00	130.44	0.00	(130.44)	(130.44)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
Subtotal: Non-Travel Support	9,500.00	9,500.00	0.00	9,060.64	0.00	439.36	439.36
*Total: 71 - Support (Travel & Non-Travel)	9,500.00	9,500.00	0.00	9,500.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	9,500.00	9,500.00	0.00	9,500.00	0.00	(0.00)	(0.00)
***Total Expenditures	9,500.00	9,500.00	0.00	9,500.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00
*Total: 52 - Appropriations	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00
***Total Revenue	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00

Grant: 11H427 - Natural & Agricultural Resource Pol
 Fund: 11H373 - Natural & Agricultural Resource Pol

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,453.21	6,822.26	0.00	6,822.26	0.00	(369.05)	0.00
61SNWS	College Work Study	0.00	45.94	0.00	45.94	0.00	(45.94)	0.00
*Total: 61 - Salaries and Wages		6,453.21	6,868.20	0.00	6,868.20	0.00	(414.99)	0.00
710000	In-State Travel	0.00	465.35	0.00	465.35	0.00	(465.35)	0.00
710100	Out-of-State Travel	0.00	2,255.05	0.00	2,255.05	0.00	(2,255.05)	0.00
710200	Foreign Travel	0.00	1,080.32	0.00	1,080.32	0.00	(1,080.32)	0.00
710300	Conference Registration Fees	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
710305	Registration Fees-Other	0.00	339.10	0.00	339.10	0.00	(339.10)	0.00
Subtotal: Travel		0.00	4,279.82	0.00	4,279.82	0.00	(4,279.82)	0.00
711100	Supplies-General	0.00	772.80	0.00	772.80	0.00	(772.80)	0.00
711200	Research Supplies	6,000.00	711.90	0.00	711.90	0.00	5,288.10	0.00
713015	Printing & Copying-Departmental	0.00	2.40	0.00	2.40	0.00	(2.40)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	3.85	0.00	3.85	0.00	(3.85)	0.00
716125	Rentals-Vehicles incl Marine	0.00	172.60	0.00	172.60	0.00	(172.60)	0.00
Subtotal: Non-Travel Support		6,000.00	1,663.55	0.00	1,663.55	0.00	4,336.45	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,943.37	0.00	5,943.37	0.00	56.63	0.00
**Total Direct Cost Expenditures		12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
***Total Expenditures		12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
Revenue								
520000	Federal Appropriations	12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
*Total: 52 - Appropriations		12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
***Total Revenue		12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00

Grant: 11H427 - Natural & Agricultural Resource Pol
 Fund: 11H473 - Natural & Agricultural Resource Pol

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,715.82	9,825.54	0.00	9,825.54	0.00	(109.72)	0.00
61CPEX	Part Time Salary	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
61SNWS	College Work Study	0.00	205.35	0.00	205.35	0.00	(205.35)	0.00
*Total: 61 - Salaries and Wages		9,715.82	12,225.93	0.00	12,225.93	0.00	(2,510.11)	0.00
710100	Out-of-State Travel	0.00	992.21	0.00	992.21	0.00	(992.21)	0.00
710300	Conference Registration Fees	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
710400	Student or Non-Emp Travel	0.00	49.95	0.00	49.95	0.00	(49.95)	0.00
Subtotal: Travel		0.00	1,207.16	0.00	1,207.16	0.00	(1,207.16)	0.00
711200	Research Supplies	6,000.00	2,315.03	0.00	2,315.03	0.00	3,684.97	0.00
713015	Printing & Copying-Departmental	0.00	65.70	0.00	65.70	0.00	(65.70)	0.00
713030	Printing & Copying-Off Campus	0.00	7.06	0.00	7.06	0.00	(7.06)	0.00
714000	Postage-General	0.00	4.66	0.00	4.66	0.00	(4.66)	0.00
Subtotal: Non-Travel Support		6,000.00	2,392.45	0.00	2,392.45	0.00	3,607.55	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	3,599.61	0.00	3,599.61	0.00	2,400.39	0.00
**Total Direct Cost Expenditures		15,715.82	15,825.54	0.00	15,825.54	0.00	(109.72)	0.00
***Total Expenditures		15,715.82	15,825.54	0.00	15,825.54	0.00	(109.72)	0.00
Revenue								
520000	Federal Appropriations	15,715.82	15,715.82	0.00	15,825.54	0.00	(109.72)	(109.72)
*Total: 52 - Appropriations		15,715.82	15,715.82	0.00	15,825.54	0.00	(109.72)	(109.72)
***Total Revenue		15,715.82	15,715.82	0.00	15,825.54	0.00	(109.72)	(109.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H427 - Natural & Agricultural Resource Pol
 Fund: 11H573 - Natural & Agricultural Resource Pol

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,352.20	10,336.02	0.00	10,336.02	0.00	16.18	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	21.55	0.00	21.55	0.00	(21.55)	0.00
61CPHX Part Time Hourly	0.00	1,066.00	0.00	1,066.00	0.00	(1,066.00)	0.00
61SNWS College Work Study	0.00	237.15	0.00	237.15	0.00	(237.15)	0.00
*Total: 61 - Salaries and Wages	10,352.20	11,660.72	0.00	11,660.72	0.00	(1,308.52)	0.00
710000 In-State Travel	0.00	929.06	0.00	929.06	0.00	(929.06)	0.00
710100 Out-of-State Travel	0.00	2,002.01	0.00	2,002.01	0.00	(2,002.01)	0.00
710300 Conference Registration Fees	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
710305 Registration Fees-Other	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
Subtotal: Travel	0.00	3,261.07	0.00	3,261.07	0.00	(3,261.07)	0.00
711200 Research Supplies	6,000.00	1,414.25	0.00	1,239.77	0.00	4,760.23	174.48
713005 Printing & Copying-Campus	0.00	0.00	0.00	104.98	0.00	(104.98)	(104.98)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
Subtotal: Non-Travel Support	6,000.00	1,414.25	0.00	1,414.25	0.00	4,585.75	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,675.32	0.00	4,675.32	0.00	1,324.68	(0.00)
**Total Direct Cost Expenditures	16,352.20	16,336.04	0.00	16,336.04	0.00	16.16	(0.00)
***Total Expenditures	16,352.20	16,336.04	0.00	16,336.04	0.00	16.16	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,336.04	0.00	(16,336.04)	(16,336.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,336.04	0.00	(16,336.04)	(16,336.04)
***Total Revenue	0.00	0.00	0.00	16,336.04	0.00	(16,336.04)	(16,336.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H428 - Molecular Biology of Seed Developme
 Fund: 11H374 - Molecular Biology of Seed Developme

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/06

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,531.05	7,048.47	0.00	7,048.47	0.00	(517.42)	0.00
61SNWS	College Work Study	0.00	708.76	0.00	708.76	0.00	(708.76)	0.00
*Total: 61 - Salaries and Wages		6,531.05	7,757.23	0.00	7,757.23	0.00	(1,226.18)	0.00
710000	In-State Travel	0.00	512.34	0.00	512.34	0.00	(512.34)	0.00
710200	Foreign Travel	0.00	912.70	0.00	912.70	0.00	(912.70)	0.00
710400	Student or Non-Emp Travel	0.00	100.70	0.00	100.70	0.00	(100.70)	0.00
Subtotal: Travel		0.00	1,525.74	0.00	1,525.74	0.00	(1,525.74)	0.00
711200	Research Supplies	12,000.00	9,698.23	0.00	9,698.23	0.00	2,301.77	0.00
714000	Postage-General	0.00	13.65	0.00	13.65	0.00	(13.65)	0.00
716100	Rentals & Leases-General	0.00	5.62	0.00	5.62	0.00	(5.62)	0.00
717200	Other Professional Services-General	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
Subtotal: Non-Travel Support		12,000.00	9,765.50	0.00	9,765.50	0.00	2,234.50	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	11,291.24	0.00	11,291.24	0.00	708.76	0.00
**Total Direct Cost Expenditures		18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
***Total Expenditures		18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
Revenue								
520000	Federal Appropriations	18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
*Total: 52 - Appropriations		18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
***Total Revenue		18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H428 - Molecular Biology of Seed Developme
 Fund: 11H474 - Molecular Biology of Seed Developme

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,185.11	7,214.86	0.00	7,214.86	0.00	(29.75)	0.00
61SNWS	College Work Study	0.00	225.31	0.00	225.31	0.00	(225.31)	0.00
*Total: 61 - Salaries and Wages		7,185.11	7,440.17	0.00	7,440.17	0.00	(255.06)	0.00
711100	Supplies-General	0.00	39.98	0.00	39.98	0.00	(39.98)	0.00
711124	Supplies-Instructional & Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	9,719.41	0.00	9,719.41	0.00	280.59	0.00
Subtotal: Non-Travel Support		10,000.00	9,759.39	0.00	9,759.39	0.00	240.61	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,759.39	0.00	9,759.39	0.00	240.61	0.00
**Total Direct Cost Expenditures		17,185.11	17,199.56	0.00	17,199.56	0.00	(14.45)	0.00
***Total Expenditures		17,185.11	17,199.56	0.00	17,199.56	0.00	(14.45)	0.00
Revenue								
520000	Federal Appropriations	17,185.11	17,185.11	0.00	17,199.56	0.00	(14.45)	(14.45)
*Total: 52 - Appropriations		17,185.11	17,185.11	0.00	17,199.56	0.00	(14.45)	(14.45)
***Total Revenue		17,185.11	17,185.11	0.00	17,199.56	0.00	(14.45)	(14.45)

Grant: 11H428 - Molecular Biology of Seed Developme
 Fund: 11H574 - Molecular Biology of Seed Developme

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,572.87	7,552.81	0.00	7,552.81	0.00	20.06	0.00
61SNWS College Work Study	0.00	216.30	0.00	216.30	0.00	(216.30)	0.00
*Total: 61 - Salaries and Wages	7,572.87	7,769.11	0.00	7,769.11	0.00	(196.24)	0.00
710300 Conference Registration Fees	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
Subtotal: Travel	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
711100 Supplies-General	0.00	0.00	0.00	83.36	0.00	(83.36)	(83.36)
711200 Research Supplies	10,000.00	9,448.70	0.00	8,414.01	0.00	1,585.99	1,034.69
713000 Printing & Copying-General	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	316.76	0.00	(316.76)	(316.76)
716100 Rentals & Leases-General	0.00	0.00	0.00	53.46	0.00	(53.46)	(53.46)
717200 Other Professional Services-General	0.00	0.00	0.00	158.50	0.00	(158.50)	(158.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	393.00	0.00	(393.00)	(393.00)
Subtotal: Non-Travel Support	10,000.00	9,448.70	0.00	9,448.70	0.00	551.30	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,783.70	0.00	9,783.70	0.00	216.30	0.00
**Total Direct Cost Expenditures	17,572.87	17,552.81	0.00	17,552.81	0.00	20.06	0.00
***Total Expenditures	17,572.87	17,552.81	0.00	17,552.81	0.00	20.06	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,552.81	0.00	(17,552.81)	(17,552.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,552.81	0.00	(17,552.81)	(17,552.81)
***Total Revenue	0.00	0.00	0.00	17,552.81	0.00	(17,552.81)	(17,552.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H428 - Molecular Biology of Seed Developme
 Fund: 11H674 - Molecular Biology of Seed Dev 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,881.39	10,103.15	0.00	10,103.15	0.00	(2,221.76)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	7,881.39	12,103.16	0.00	12,103.16	0.00	(4,221.77)	0.00
**Total Direct Cost Expenditures	7,881.39	12,103.16	0.00	12,103.16	0.00	(4,221.77)	0.00
***Total Expenditures	7,881.39	12,103.16	0.00	12,103.16	0.00	(4,221.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,103.16	0.00	(12,103.16)	(12,103.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,103.16	0.00	(12,103.16)	(12,103.16)
***Total Revenue	0.00	0.00	0.00	12,103.16	0.00	(12,103.16)	(12,103.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H428 - Molecular Biology of Seed Developme
 Fund: 11H674 - Molecular Biology of Seed Dev 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	323.31	0.00	(323.31)	(323.31)
Subtotal: Travel	0.00	0.00	0.00	402.31	0.00	(402.31)	(402.31)
711200 Research Supplies	10,000.00	7,979.56	0.00	7,327.32	0.00	2,672.68	652.24
713000 Printing & Copying-General	0.00	0.00	0.00	134.43	0.00	(134.43)	(134.43)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
Subtotal: Non-Travel Support	10,000.00	7,979.56	0.00	7,577.25	0.00	2,422.75	402.31
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,979.56	0.00	7,979.56	0.00	2,020.44	0.00
**Total Direct Cost Expenditures	10,000.00	7,979.56	0.00	7,979.56	0.00	2,020.44	0.00
***Total Expenditures	10,000.00	7,979.56	0.00	7,979.56	0.00	2,020.44	0.00
Revenue							
520000 Federal Appropriations	17,881.39	17,881.39	0.00	7,979.56	0.00	9,901.83	9,901.83
*Total: 52 - Appropriations	17,881.39	17,881.39	0.00	7,979.56	0.00	9,901.83	9,901.83
***Total Revenue	17,881.39	17,881.39	0.00	7,979.56	0.00	9,901.83	9,901.83

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H429 - Cryptosporidium Parvum in Biosolids
 Fund: 11H375 - Cryptosporidium Parvum in Biosolids

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Bean, Christine L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCB - PI Christine Bean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,108.78	8,094.72	0.00	8,094.72	0.00	14.06	0.00
615F10 PAT	0.00	3,530.00	0.00	3,530.00	0.00	(3,530.00)	0.00
61CPEX Part Time Salary	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
*Total: 61 - Salaries and Wages	8,108.78	12,624.76	0.00	12,624.76	0.00	(4,515.98)	0.00
711200 Research Supplies	8,500.00	3,905.29	0.00	3,905.29	0.00	4,594.71	0.00
714030 Postage-Express Mail	0.00	64.67	0.00	64.67	0.00	(64.67)	0.00
Subtotal: Non-Travel Support	8,500.00	3,969.96	0.00	3,969.96	0.00	4,530.04	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	3,969.96	0.00	3,969.96	0.00	4,530.04	0.00
**Total Direct Cost Expenditures	16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
***Total Expenditures	16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
Revenue							
520000 Federal Appropriations	16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
*Total: 52 - Appropriations	16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
***Total Revenue	16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H429 - Cryptosporidium Parvum in Biosolids
 Fund: 11H475 - Cryptosporidium Parvum in Biosolids

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Bean, Christine L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCB - PI Christine Bean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,545.89	8,574.82	0.00	8,574.82	0.00	(28.93)	0.00
615F10 PAT	0.00	4,237.35	0.00	4,237.35	0.00	(4,237.35)	0.00
*Total: 61 - Salaries and Wages	8,545.89	12,812.17	0.00	12,812.17	0.00	(4,266.28)	0.00
711200 Research Supplies	8,500.00	2,817.31	0.00	2,817.31	0.00	5,682.69	0.00
Subtotal: Non-Travel Support	8,500.00	2,817.31	0.00	2,817.31	0.00	5,682.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	2,817.31	0.00	2,817.31	0.00	5,682.69	0.00
**Total Direct Cost Expenditures	17,045.89	15,629.48	0.00	15,629.48	0.00	1,416.41	0.00
***Total Expenditures	17,045.89	15,629.48	0.00	15,629.48	0.00	1,416.41	0.00
Revenue							
520000 Federal Appropriations	17,045.89	17,045.89	0.00	15,629.48	0.00	1,416.41	1,416.41
*Total: 52 - Appropriations	17,045.89	17,045.89	0.00	15,629.48	0.00	1,416.41	1,416.41
***Total Revenue	17,045.89	17,045.89	0.00	15,629.48	0.00	1,416.41	1,416.41

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H429 - Cryptosporidium Parvum in Biosolids
 Fund: 11H575 - Cryptosporidium Parvum in Biosolids

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Bean, Christine L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCB - PI Christine Bean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,007.99	3,778.41	0.00	3,778.41	0.00	5,229.58	0.00
*Total: 61 - Salaries and Wages	9,007.99	3,778.41	0.00	3,778.41	0.00	5,229.58	0.00
711200 Research Supplies	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
Subtotal: Non-Travel Support	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
**Total Direct Cost Expenditures	17,507.99	3,778.41	0.00	3,778.41	0.00	13,729.58	0.00
***Total Expenditures	17,507.99	3,778.41	0.00	3,778.41	0.00	13,729.58	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,778.41	0.00	(3,778.41)	(3,778.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,778.41	0.00	(3,778.41)	(3,778.41)
***Total Revenue	0.00	0.00	0.00	3,778.41	0.00	(3,778.41)	(3,778.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H430 - Hydrocarbon Substrate Uptake and St
 Fund: 11H376 - Hydrocarbon Substrate Uptake and St

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Sullivan, Elise Robinson
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIES - PI Elise Sullivan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,146.71	7,134.23	0.00	7,134.23	0.00	12.48	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,661.99	0.00	1,661.99	0.00	(1,661.99)	0.00
*Total: 61 - Salaries and Wages	7,146.71	8,796.22	0.00	8,796.22	0.00	(1,649.51)	0.00
710000 In-State Travel	0.00	25.56	0.00	25.56	0.00	(25.56)	0.00
710400 Student or Non-Emp Travel	0.00	747.61	0.00	747.61	0.00	(747.61)	0.00
Subtotal: Travel	0.00	773.17	0.00	773.17	0.00	(773.17)	0.00
711100 Supplies-General	0.00	61.00	0.00	61.00	0.00	(61.00)	0.00
711200 Research Supplies	8,500.00	5,580.84	0.00	5,580.84	0.00	2,919.16	0.00
716000 Maintenance & Repairs-General	0.00	183.00	0.00	183.00	0.00	(183.00)	0.00
717200 Other Professional Services-General	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
Subtotal: Non-Travel Support	8,500.00	6,064.84	0.00	6,064.84	0.00	2,435.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	6,838.01	0.00	6,838.01	0.00	1,661.99	0.00
**Total Direct Cost Expenditures	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
***Total Expenditures	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
Revenue							
520000 Federal Appropriations	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
*Total: 52 - Appropriations	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
***Total Revenue	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H430 - Hydrocarbon Substrate Uptake and St
 Fund: 11H476 - Hydrocarbon Substrate Uptake and St

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Sullivan, Elise Robinson
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMIES - PI Elise Sullivan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,531.98	6,657.69	0.00	6,657.69	0.00	874.29	0.00
*Total: 61 - Salaries and Wages	7,531.98	6,657.69	0.00	6,657.69	0.00	874.29	0.00
711200 Research Supplies	8,500.00	3,809.37	0.00	3,809.37	0.00	4,690.63	0.00
717200 Other Professional Services-General	0.00	1,803.87	0.00	1,803.87	0.00	(1,803.87)	0.00
Subtotal: Non-Travel Support	8,500.00	5,613.24	0.00	5,613.24	0.00	2,886.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	5,613.24	0.00	5,613.24	0.00	2,886.76	0.00
**Total Direct Cost Expenditures	16,031.98	12,270.93	0.00	12,270.93	0.00	3,761.05	0.00
***Total Expenditures	16,031.98	12,270.93	0.00	12,270.93	0.00	3,761.05	0.00
Revenue							
520000 Federal Appropriations	16,031.98	16,031.98	0.00	12,270.93	0.00	3,761.05	3,761.05
*Total: 52 - Appropriations	16,031.98	16,031.98	0.00	12,270.93	0.00	3,761.05	3,761.05
***Total Revenue	16,031.98	16,031.98	0.00	12,270.93	0.00	3,761.05	3,761.05

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H430 - Hydrocarbon Substrate Uptake and St
 Fund: 11H576 - Hydrocarbon Substrate Uptake and St

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Sullivan, Elise Robinson
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMIES - PI Elise Sullivan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	1,301.87	642.92	0.00	0.00	0.00	1,301.87	642.92
611F70	Faculty NTT Clinical	0.00	0.00	0.00	642.92	0.00	(642.92)	(642.92)
*Total: 61 - Salaries and Wages		1,301.87	642.92	0.00	642.92	0.00	658.95	0.00
711200	Research Supplies	4,500.00	1,142.33	0.00	1,022.33	0.00	3,477.67	120.00
716100	Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		4,500.00	1,142.33	0.00	1,142.33	0.00	3,357.67	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	1,142.33	0.00	1,142.33	0.00	3,357.67	0.00
**Total Direct Cost Expenditures		5,801.87	1,785.25	0.00	1,785.25	0.00	4,016.62	0.00
***Total Expenditures		5,801.87	1,785.25	0.00	1,785.25	0.00	4,016.62	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,785.25	0.00	(1,785.25)	(1,785.25)
*Total: 52 - Appropriations		0.00	0.00	0.00	1,785.25	0.00	(1,785.25)	(1,785.25)
***Total Revenue		0.00	0.00	0.00	1,785.25	0.00	(1,785.25)	(1,785.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H377 - Culture of Marine Finfish 2003

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,828.06	6,816.11	0.00	6,816.11	0.00	11.95	0.00
*Total: 61 - Salaries and Wages		6,828.06	6,816.11	0.00	6,816.11	0.00	11.95	0.00
711100	Supplies-General	0.00	44.79	0.00	44.79	0.00	(44.79)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	14.95	0.00	14.95	0.00	(14.95)	0.00
711200	Research Supplies	8,500.00	1,806.26	0.00	1,806.26	0.00	6,693.74	0.00
716000	Maintenance & Repairs-General	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
Subtotal: Non-Travel Support		8,500.00	2,025.00	0.00	2,025.00	0.00	6,475.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,500.00	2,025.00	0.00	2,025.00	0.00	6,475.00	0.00
740000	Cap Equipment	0.00	6,475.00	0.00	6,475.00	0.00	(6,475.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	6,475.00	0.00	6,475.00	0.00	(6,475.00)	0.00
**Total Direct Cost Expenditures		15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
***Total Expenditures		15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
Revenue								
520000	Federal Appropriations	15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
*Total: 52 - Appropriations		15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
***Total Revenue		15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H477 - Culture of Marine Finfish 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,196.12	7,250.16	0.00	7,250.16	0.00	(54.04)	0.00
*Total: 61 - Salaries and Wages	7,196.12	7,250.16	0.00	7,250.16	0.00	(54.04)	0.00
711200 Research Supplies	8,500.00	3,305.41	0.00	3,305.41	0.00	5,194.59	0.00
716000 Maintenance & Repairs-General	0.00	2,772.22	0.00	2,772.22	0.00	(2,772.22)	0.00
716100 Rentals & Leases-General	0.00	123.70	0.00	123.70	0.00	(123.70)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.64	0.00	69.64	0.00	(69.64)	0.00
Subtotal: Non-Travel Support	8,500.00	6,270.97	0.00	6,270.97	0.00	2,229.03	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	6,270.97	0.00	6,270.97	0.00	2,229.03	0.00
740000 Cap Equipment	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
**Total Direct Cost Expenditures	15,696.12	18,521.13	0.00	18,521.13	0.00	(2,825.01)	0.00
***Total Expenditures	15,696.12	18,521.13	0.00	18,521.13	0.00	(2,825.01)	0.00
Revenue							
520000 Federal Appropriations	15,696.12	15,696.12	0.00	18,521.13	0.00	(2,825.01)	(2,825.01)
*Total: 52 - Appropriations	15,696.12	15,696.12	0.00	18,521.13	0.00	(2,825.01)	(2,825.01)
***Total Revenue	15,696.12	15,696.12	0.00	18,521.13	0.00	(2,825.01)	(2,825.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H577 - Culture of Marine Finfish

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,642.53	7,626.25	0.00	7,626.25	0.00	16.28	0.00
*Total: 61 - Salaries and Wages	7,642.53	7,626.25	0.00	7,626.25	0.00	16.28	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
711200 Research Supplies	9,000.00	6,180.23	0.00	5,302.83	0.00	3,697.17	877.40
716000 Maintenance & Repairs-General	0.00	0.00	0.00	533.18	0.00	(533.18)	(533.18)
716100 Rentals & Leases-General	0.00	0.00	0.00	246.22	0.00	(246.22)	(246.22)
719125 Licenses/Professional Fees	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
Subtotal: Non-Travel Support	9,000.00	6,180.23	0.00	6,170.23	0.00	2,829.77	10.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,180.23	0.00	6,180.23	0.00	2,819.77	(0.00)
740000 Cap Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
**Total Direct Cost Expenditures	16,642.53	16,625.48	0.00	16,625.48	0.00	17.05	(0.00)
***Total Expenditures	16,642.53	16,625.48	0.00	16,625.48	0.00	17.05	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,625.48	0.00	(16,625.48)	(16,625.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,625.48	0.00	(16,625.48)	(16,625.48)
***Total Revenue	0.00	0.00	0.00	16,625.48	0.00	(16,625.48)	(16,625.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H677 - Culture of Marine Finfish NH 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,973.25	10,592.29	0.00	10,592.29	0.00	(2,619.04)	0.00
*Total: 61 - Salaries and Wages	7,973.25	10,592.29	0.00	10,592.29	0.00	(2,619.04)	0.00
**Total Direct Cost Expenditures	7,973.25	10,592.29	0.00	10,592.29	0.00	(2,619.04)	0.00
***Total Expenditures	7,973.25	10,592.29	0.00	10,592.29	0.00	(2,619.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,592.29	0.00	(10,592.29)	(10,592.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,592.29	0.00	(10,592.29)	(10,592.29)
***Total Revenue	0.00	0.00	0.00	10,592.29	0.00	(10,592.29)	(10,592.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H677 - Culture of Marine Finfish NH 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	9,000.00	830.03	0.00	592.91	0.00	8,407.09	237.12
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714030 Postage-Express Mail	0.00	0.00	0.00	27.57	0.00	(27.57)	(27.57)
716100 Rentals & Leases-General	0.00	0.00	0.00	129.23	0.00	(129.23)	(129.23)
716110 Rentals-Copier	0.00	0.00	0.00	5.32	0.00	(5.32)	(5.32)
719125 Licenses/Professional Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support	9,000.00	830.03	0.00	830.03	0.00	8,169.97	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	830.03	0.00	830.03	0.00	8,169.97	0.00
740000 Cap Equipment	0.00	7,999.99	0.00	7,999.99	0.00	(7,999.99)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,999.99	0.00	7,999.99	0.00	(7,999.99)	0.00
**Total Direct Cost Expenditures	9,000.00	8,830.02	0.00	8,830.02	0.00	169.98	0.00
***Total Expenditures	9,000.00	8,830.02	0.00	8,830.02	0.00	169.98	0.00
Revenue							
520000 Federal Appropriations	16,973.25	16,973.25	0.00	8,830.02	0.00	8,143.23	8,143.23
*Total: 52 - Appropriations	16,973.25	16,973.25	0.00	8,830.02	0.00	8,143.23	8,143.23
***Total Revenue	16,973.25	16,973.25	0.00	8,830.02	0.00	8,143.23	8,143.23

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H777 - Culture of Marine Finfish NH 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,744.65	10,141.38	0.00	10,141.38	0.00	1,603.27	0.00
*Total: 61 - Salaries and Wages	11,744.65	10,141.38	0.00	10,141.38	0.00	1,603.27	0.00
**Total Direct Cost Expenditures	11,744.65	10,141.38	0.00	10,141.38	0.00	1,603.27	0.00
***Total Expenditures	11,744.65	10,141.38	0.00	10,141.38	0.00	1,603.27	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,141.38	0.00	(10,141.38)	(10,141.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,141.38	0.00	(10,141.38)	(10,141.38)
***Total Revenue	0.00	0.00	0.00	10,141.38	0.00	(10,141.38)	(10,141.38)

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H777 - Culture of Marine Finfish NH 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,105.17	0.00	(1,105.17)	(1,105.17)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	384.22	0.00	(384.22)	(384.22)
Subtotal: Travel	0.00	0.00	0.00	1,489.39	0.00	(1,489.39)	(1,489.39)
711200 Research Supplies	9,000.00	7,152.16	0.00	44,307.82	0.00	(35,307.82)	(37,155.66)
714030 Postage-Express Mail	0.00	0.00	0.00	33.86	0.00	(33.86)	(33.86)
716000 Maintenance & Repairs-General	0.00	40,346.00	0.00	1,415.61	0.00	(1,415.61)	38,930.39
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	158.30	0.00	(158.30)	(158.30)
716100 Rentals & Leases-General	0.00	0.00	0.00	93.18	0.00	(93.18)	(93.18)
Subtotal: Non-Travel Support	9,000.00	47,498.16	0.00	46,008.77	0.00	(37,008.77)	1,489.39
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	47,498.16	0.00	47,498.16	0.00	(38,498.16)	(0.00)
740000 Cap Equipment	0.00	31,457.17	0.00	31,457.17	0.00	(31,457.17)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	31,457.17	0.00	31,457.17	0.00	(31,457.17)	0.00
**Total Direct Cost Expenditures	9,000.00	78,955.33	0.00	78,955.33	0.00	(69,955.33)	(0.00)
***Total Expenditures	9,000.00	78,955.33	0.00	78,955.33	0.00	(69,955.33)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	78,955.33	0.00	(78,955.33)	(78,955.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	78,955.33	0.00	(78,955.33)	(78,955.33)
***Total Revenue	0.00	0.00	0.00	78,955.33	0.00	(78,955.33)	(78,955.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H877 - Culture of Marine Finfish NH 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,491.54	9,449.53	0.00	9,449.53	0.00	42.01	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	528.00	0.00	528.00	0.00	(528.00)	0.00
*Total: 61 - Salaries and Wages	9,491.54	9,977.53	0.00	9,977.53	0.00	(485.99)	0.00
**Total Direct Cost Expenditures	9,491.54	9,977.53	0.00	9,977.53	0.00	(485.99)	0.00
***Total Expenditures	9,491.54	9,977.53	0.00	9,977.53	0.00	(485.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,977.53	0.00	(9,977.53)	(9,977.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,977.53	0.00	(9,977.53)	(9,977.53)
***Total Revenue	0.00	0.00	0.00	9,977.53	0.00	(9,977.53)	(9,977.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H877 - Culture of Marine Finfish NH 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	938.30	0.00	938.30	0.00	(938.30)	0.00
Subtotal: Travel	0.00	938.30	0.00	938.30	0.00	(938.30)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	25.95	0.00	25.95	0.00	(25.95)	0.00
711148 Supplies-Bottled Gas	0.00	181.41	0.00	181.41	0.00	(181.41)	0.00
711200 Research Supplies	9,000.00	7,391.33	0.00	7,391.33	0.00	1,608.67	0.00
714030 Postage-Express Mail	0.00	56.22	0.00	56.22	0.00	(56.22)	0.00
716000 Maintenance & Repairs-General	0.00	380.23	0.00	380.23	0.00	(380.23)	0.00
Subtotal: Non-Travel Support	9,000.00	8,035.14	0.00	8,035.14	0.00	964.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,973.44	0.00	8,973.44	0.00	26.56	0.00
**Total Direct Cost Expenditures	9,000.00	8,973.44	0.00	8,973.44	0.00	26.56	0.00
***Total Expenditures	9,000.00	8,973.44	0.00	8,973.44	0.00	26.56	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,973.44	0.00	(8,973.44)	(8,973.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,973.44	0.00	(8,973.44)	(8,973.44)
***Total Revenue	0.00	0.00	0.00	8,973.44	0.00	(8,973.44)	(8,973.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H432 - In Situ Adipose Tissue Metabolism
 Fund: 11H378 - In Situ Adipose Tissue Metabolism

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,637.71	9,969.46	0.00	9,969.46	0.00	(331.75)	0.00
615F10 PAT	0.00	1,944.34	0.00	1,944.34	0.00	(1,944.34)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	269.59	0.00	269.59	0.00	(269.59)	0.00
61CPHX Part Time Hourly	0.00	530.00	0.00	530.00	0.00	(530.00)	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	9,637.71	12,713.39	0.00	12,713.39	0.00	(3,075.68)	0.00
710400 Student or Non-Emp Travel	0.00	157.00	0.00	157.00	0.00	(157.00)	0.00
Subtotal: Travel	0.00	157.00	0.00	157.00	0.00	(157.00)	0.00
711100 Supplies-General	0.00	3,249.22	0.00	3,249.22	0.00	(3,249.22)	0.00
711200 Research Supplies	12,750.00	5,625.27	0.00	5,625.27	0.00	7,124.73	0.00
713000 Printing & Copying-General	0.00	135.63	0.00	135.63	0.00	(135.63)	0.00
714030 Postage-Express Mail	0.00	208.23	0.00	208.23	0.00	(208.23)	0.00
716100 Rentals & Leases-General	0.00	330.72	0.00	330.72	0.00	(330.72)	0.00
Subtotal: Non-Travel Support	12,750.00	9,549.07	0.00	9,549.07	0.00	3,200.93	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,750.00	9,706.07	0.00	9,706.07	0.00	3,043.93	0.00
**Total Direct Cost Expenditures	22,387.71	22,419.46	0.00	22,419.46	0.00	(31.75)	0.00
***Total Expenditures	22,387.71	22,419.46	0.00	22,419.46	0.00	(31.75)	0.00
Revenue							
520000 Federal Appropriations	22,137.71	22,419.46	0.00	22,419.46	0.00	(281.75)	0.00
*Total: 52 - Appropriations	22,137.71	22,419.46	0.00	22,419.46	0.00	(281.75)	0.00
***Total Revenue	22,137.71	22,419.46	0.00	22,419.46	0.00	(281.75)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H432 - In Situ Adipose Tissue Metabolism
 Fund: 11H478 - In Situ Adipose Tissue Metabolism

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Carey, Gale B	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 - 9/30/05	Rev Account:	520000	Fund Type Level 2	P2

Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,162.60	10,280.20	0.00	10,280.20	0.00	(117.60)	0.00
*Total: 61 - Salaries and Wages	10,162.60	10,280.20	0.00	10,280.20	0.00	(117.60)	0.00
710100 Out-of-State Travel	0.00	2,233.72	0.00	2,233.72	0.00	(2,233.72)	0.00
Subtotal: Travel	0.00	2,233.72	0.00	2,233.72	0.00	(2,233.72)	0.00
711100 Supplies-General	0.00	5.50	0.00	5.50	0.00	(5.50)	0.00
711200 Research Supplies	10,000.00	5,819.90	0.00	5,819.90	0.00	4,180.10	0.00
714030 Postage-Express Mail	0.00	300.59	0.00	300.59	0.00	(300.59)	0.00
716000 Maintenance & Repairs-General	0.00	664.14	0.00	664.14	0.00	(664.14)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	263.68	0.00	263.68	0.00	(263.68)	0.00
717200 Other Professional Services-General	0.00	606.28	0.00	606.28	0.00	(606.28)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	23.02	0.00	23.02	0.00	(23.02)	0.00
Subtotal: Non-Travel Support	10,000.00	7,683.11	0.00	7,683.11	0.00	2,316.89	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,916.83	0.00	9,916.83	0.00	83.17	0.00
**Total Direct Cost Expenditures	20,162.60	20,197.03	0.00	20,197.03	0.00	(34.43)	0.00
***Total Expenditures	20,162.60	20,197.03	0.00	20,197.03	0.00	(34.43)	0.00
Revenue							
520000 Federal Appropriations	20,162.60	20,162.60	0.00	20,197.03	0.00	(34.43)	(34.43)
*Total: 52 - Appropriations	20,162.60	20,162.60	0.00	20,197.03	0.00	(34.43)	(34.43)
***Total Revenue	20,162.60	20,162.60	0.00	20,197.03	0.00	(34.43)	(34.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H432 - In Situ Adipose Tissue Metabolism
 Fund: 11H578 - In Situ Adipose Tissue Metabolism

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,427.07	9,833.60	0.00	9,833.60	0.00	(4,406.53)	0.00
61SNWS College Work Study	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
*Total: 61 - Salaries and Wages	5,427.07	9,869.60	0.00	9,869.60	0.00	(4,442.53)	0.00
710100 Out-of-State Travel	0.00	950.87	0.00	950.87	0.00	(950.87)	0.00
Subtotal: Travel	0.00	950.87	0.00	950.87	0.00	(950.87)	0.00
711200 Research Supplies	10,000.00	9,013.12	0.00	7,392.88	0.00	2,607.12	1,620.24
713010 Printing & Copying-Publications	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
714030 Postage-Express Mail	0.00	0.00	0.00	110.32	0.00	(110.32)	(110.32)
716100 Rentals & Leases-General	0.00	0.00	0.00	335.61	0.00	(335.61)	(335.61)
717200 Other Professional Services-General	0.00	0.00	0.00	878.58	0.00	(878.58)	(878.58)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	55.73	0.00	(55.73)	(55.73)
Subtotal: Non-Travel Support	10,000.00	9,013.12	0.00	9,013.12	0.00	986.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,963.99	0.00	9,963.99	0.00	36.01	0.00
**Total Direct Cost Expenditures	15,427.07	19,833.59	0.00	19,833.59	0.00	(4,406.52)	0.00
***Total Expenditures	15,427.07	19,833.59	0.00	19,833.59	0.00	(4,406.52)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,833.59	0.00	(19,833.59)	(19,833.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,833.59	0.00	(19,833.59)	(19,833.59)
***Total Revenue	0.00	0.00	0.00	19,833.59	0.00	(19,833.59)	(19,833.59)

Grant: 11H433 - Genomic Tools for Horticulture Crop
 Fund: 11H379 - Genomic Tools for Horticulture Crop

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/09				

Org: UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,058.02	11,894.61	0.00	11,894.61	0.00	163.41	0.00
61CPHX Part Time Hourly	0.00	665.00	0.00	665.00	0.00	(665.00)	0.00
61SNSH Student Labor	0.00	302.26	0.00	302.26	0.00	(302.26)	0.00
61SNWS College Work Study	0.00	1,684.68	0.00	1,684.68	0.00	(1,684.68)	0.00
*Total: 61 - Salaries and Wages	12,058.02	14,546.55	0.00	14,546.55	0.00	(2,488.53)	0.00
711100 Supplies-General	0.00	96.30	0.00	96.30	0.00	(96.30)	0.00
711200 Research Supplies	10,000.00	6,585.83	0.00	6,585.83	0.00	3,414.17	0.00
713000 Printing & Copying-General	0.00	406.88	0.00	406.88	0.00	(406.88)	0.00
714010 Postage-Off Campus Mail Services	0.00	31.42	0.00	31.42	0.00	(31.42)	0.00
714030 Postage-Express Mail	0.00	44.44	0.00	44.44	0.00	(44.44)	0.00
716000 Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	140.60	0.00	140.60	0.00	(140.60)	0.00
Subtotal: Non-Travel Support	10,000.00	7,335.47	0.00	7,335.47	0.00	2,664.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,335.47	0.00	7,335.47	0.00	2,664.53	0.00
**Total Direct Cost Expenditures	22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
***Total Expenditures	22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
Revenue							
520000 Federal Appropriations	22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
*Total: 52 - Appropriations	22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
***Total Revenue	22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H479 - Genomic Tools for Horticulture Crop

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,518.80	12,706.90	0.00	12,706.90	0.00	(188.10)	0.00
61SNSH Student Labor	0.00	38.75	0.00	38.75	0.00	(38.75)	0.00
61SNWS College Work Study	0.00	1,049.06	0.00	1,049.06	0.00	(1,049.06)	0.00
*Total: 61 - Salaries and Wages	12,518.80	13,794.71	0.00	13,794.71	0.00	(1,275.91)	0.00
711100 Supplies-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
711200 Research Supplies	10,000.00	8,112.19	0.00	8,112.19	0.00	1,887.81	0.00
713000 Printing & Copying-General	0.00	180.74	0.00	180.74	0.00	(180.74)	0.00
714030 Postage-Express Mail	0.00	68.27	0.00	68.27	0.00	(68.27)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	334.13	0.00	334.13	0.00	(334.13)	0.00
718014 Telecom-Telephone Equipment	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support	10,000.00	8,770.33	0.00	8,770.33	0.00	1,229.67	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,770.33	0.00	8,770.33	0.00	1,229.67	0.00
**Total Direct Cost Expenditures	22,518.80	22,565.04	0.00	22,565.04	0.00	(46.24)	0.00
***Total Expenditures	22,518.80	22,565.04	0.00	22,565.04	0.00	(46.24)	0.00
Revenue							
520000 Federal Appropriations	22,518.80	22,518.80	0.00	22,565.04	0.00	(46.24)	(46.24)
*Total: 52 - Appropriations	22,518.80	22,518.80	0.00	22,565.04	0.00	(46.24)	(46.24)
***Total Revenue	22,518.80	22,518.80	0.00	22,565.04	0.00	(46.24)	(46.24)

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H579 - Genomic Tools for Horiculture Crop

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/09				

Org: UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,405.64	13,378.99	0.00	13,378.99	0.00	26.65	0.00
613N30 Graduate Research Assistant	0.00	2,184.64	0.00	2,184.64	0.00	(2,184.64)	0.00
61SNWS College Work Study	0.00	451.19	0.00	451.19	0.00	(451.19)	0.00
*Total: 61 - Salaries and Wages	13,405.64	16,014.82	0.00	16,014.82	0.00	(2,609.18)	0.00
710100 Out-of-State Travel	0.00	511.45	0.00	511.45	0.00	(511.45)	0.00
710300 Conference Registration Fees	0.00	375.00	0.00	375.00	0.00	(375.00)	0.00
Subtotal: Travel	0.00	886.45	0.00	886.45	0.00	(886.45)	0.00
711200 Research Supplies	10,000.00	8,666.10	0.00	7,144.18	0.00	2,855.82	1,521.92
713000 Printing & Copying-General	0.00	0.00	0.00	225.75	0.00	(225.75)	(225.75)
717200 Other Professional Services-General	0.00	0.00	0.00	840.77	0.00	(840.77)	(840.77)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
Subtotal: Non-Travel Support	10,000.00	8,666.10	0.00	8,666.10	0.00	1,333.90	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,552.55	0.00	9,552.55	0.00	447.45	0.00
**Total Direct Cost Expenditures	23,405.64	25,567.37	0.00	25,567.37	0.00	(2,161.73)	0.00
***Total Expenditures	23,405.64	25,567.37	0.00	25,567.37	0.00	(2,161.73)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,567.37	0.00	(25,567.37)	(25,567.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,567.37	0.00	(25,567.37)	(25,567.37)
***Total Revenue	0.00	0.00	0.00	25,567.37	0.00	(25,567.37)	(25,567.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H679 - Genomic Tools for Horiculture 2006

Status: Closing - Manual Process
 FMGR: Davis, Thomas M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,005.07	13,832.26	0.00	13,832.26	0.00	172.81	0.00
*Total: 61 - Salaries and Wages	14,005.07	13,832.26	0.00	13,832.26	0.00	172.81	0.00
**Total Direct Cost Expenditures	14,005.07	13,832.26	0.00	13,832.26	0.00	172.81	0.00
***Total Expenditures	14,005.07	13,832.26	0.00	13,832.26	0.00	172.81	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,832.26	0.00	(13,832.26)	(13,832.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,832.26	0.00	(13,832.26)	(13,832.26)
***Total Revenue	0.00	0.00	0.00	13,832.26	0.00	(13,832.26)	(13,832.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H679 - Genomic Tools for Horiculture 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,793.71	0.00	(1,793.71)	(1,793.71)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,793.71	0.00	(1,793.71)	(1,793.71)
710100 Out-of-State Travel	0.00	0.00	0.00	222.56	0.00	(222.56)	(222.56)
710300 Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Travel	0.00	0.00	0.00	432.56	0.00	(432.56)	(432.56)
711200 Research Supplies	10,000.00	10,002.60	0.00	6,754.93	0.00	3,245.07	3,247.67
713010 Printing & Copying-Publications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support	10,000.00	10,002.60	0.00	7,776.33	0.00	2,223.67	2,226.27
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,002.60	0.00	8,208.89	0.00	1,791.11	1,793.71
**Total Direct Cost Expenditures	10,000.00	10,002.60	0.00	10,002.60	0.00	(2.60)	0.00
***Total Expenditures	10,000.00	10,002.60	0.00	10,002.60	0.00	(2.60)	0.00
Revenue							
520000 Federal Appropriations	24,005.07	24,005.07	0.00	10,002.60	0.00	14,002.47	14,002.47
*Total: 52 - Appropriations	24,005.07	24,005.07	0.00	10,002.60	0.00	14,002.47	14,002.47
***Total Revenue	24,005.07	24,005.07	0.00	10,002.60	0.00	14,002.47	14,002.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H779 - Genomic tools for Hort. Crop 2007

Status: Closing - Manual Process
 FMGR: Davis, Thomas M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,733.02	14,039.08	0.00	14,039.08	0.00	693.94	0.00
*Total: 61 - Salaries and Wages	14,733.02	14,039.08	0.00	14,039.08	0.00	693.94	0.00
**Total Direct Cost Expenditures	14,733.02	14,039.08	0.00	14,039.08	0.00	693.94	0.00
***Total Expenditures	14,733.02	14,039.08	0.00	14,039.08	0.00	693.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,039.08	0.00	(14,039.08)	(14,039.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,039.08	0.00	(14,039.08)	(14,039.08)
***Total Revenue	0.00	0.00	0.00	14,039.08	0.00	(14,039.08)	(14,039.08)

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H779 - Genomic tools for Hort. Crop 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,434.61	0.00	(2,434.61)	(2,434.61)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	3,184.61	0.00	(3,184.61)	(3,184.61)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	10,193.34	0.00	6,168.58	0.00	3,831.42	4,024.76
713010	Printing & Copying-Publications	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
717200	Other Professional Services-General	0.00	0.00	0.00	34.75	0.00	(34.75)	(34.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
Subtotal: Non-Travel Support		10,000.00	10,193.34	0.00	7,008.73	0.00	2,991.27	3,184.61
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,193.34	0.00	7,008.73	0.00	2,991.27	3,184.61
**Total Direct Cost Expenditures		10,000.00	10,193.34	0.00	10,193.34	0.00	(193.34)	0.00
***Total Expenditures		10,000.00	10,193.34	0.00	10,193.34	0.00	(193.34)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,193.34	0.00	(10,193.34)	(10,193.34)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,193.34	0.00	(10,193.34)	(10,193.34)
***Total Revenue		0.00	0.00	0.00	10,193.34	0.00	(10,193.34)	(10,193.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H879 - Genomic tools for Hort. Crop 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,884.41	19,528.75	0.00	18,870.25	0.00	(2,985.84)	658.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	658.50	0.00	(658.50)	(658.50)
*Total: 61 - Salaries and Wages	15,884.41	19,528.75	0.00	19,528.75	0.00	(3,644.34)	0.00
**Total Direct Cost Expenditures	15,884.41	19,528.75	0.00	19,528.75	0.00	(3,644.34)	0.00
***Total Expenditures	15,884.41	19,528.75	0.00	19,528.75	0.00	(3,644.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,528.75	0.00	(19,528.75)	(19,528.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,528.75	0.00	(19,528.75)	(19,528.75)
***Total Revenue	0.00	0.00	0.00	19,528.75	0.00	(19,528.75)	(19,528.75)

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H879 - Genomic tools for Hort. Crop 2008

Status: Closing - Manual Process
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	363.91	0.00	(363.91)	(363.91)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
61SNWS College Work Study	0.00	0.00	0.00	594.40	0.00	(594.40)	(594.40)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,268.31	0.00	(2,268.31)	(2,268.31)
711200 Research Supplies	10,000.00	10,412.74	0.00	7,534.61	0.00	2,465.39	2,878.13
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	55.38	0.00	(55.38)	(55.38)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	99.04	0.00	(99.04)	(99.04)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
Subtotal: Non-Travel Support	10,000.00	10,412.74	0.00	8,144.43	0.00	1,855.57	2,268.31
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,412.74	0.00	8,144.43	0.00	1,855.57	2,268.31
**Total Direct Cost Expenditures	10,000.00	10,412.74	0.00	10,412.74	0.00	(412.74)	0.00
***Total Expenditures	10,000.00	10,412.74	0.00	10,412.74	0.00	(412.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,412.74	0.00	(10,412.74)	(10,412.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,412.74	0.00	(10,412.74)	(10,412.74)
***Total Revenue	0.00	0.00	0.00	10,412.74	0.00	(10,412.74)	(10,412.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H979 - Genomic tools for Hort. Crop 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,084.79	12,497.91	0.00	12,497.91	0.00	(1,413.12)	0.00
*Total: 61 - Salaries and Wages	11,084.79	12,497.91	0.00	12,497.91	0.00	(1,413.12)	0.00
**Total Direct Cost Expenditures	11,084.79	12,497.91	0.00	12,497.91	0.00	(1,413.12)	0.00
***Total Expenditures	11,084.79	12,497.91	0.00	12,497.91	0.00	(1,413.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,497.91	0.00	(12,497.91)	(12,497.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,497.91	0.00	(12,497.91)	(12,497.91)
***Total Revenue	0.00	0.00	0.00	12,497.91	0.00	(12,497.91)	(12,497.91)

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H979 - Genomic tools for Hort. Crop 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	670.50	0.00	670.50	0.00	(670.50)	0.00
61SNWS College Work Study	0.00	252.90	0.00	252.90	0.00	(252.90)	0.00
*Total: 61 - Salaries and Wages	0.00	923.40	0.00	923.40	0.00	(923.40)	0.00
710000 In-State Travel	0.00	59.40	0.00	59.40	0.00	(59.40)	0.00
710100 Out-of-State Travel	0.00	440.47	0.00	440.47	0.00	(440.47)	0.00
710300 Conference Registration Fees	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
710400 Student or Non-Emp Travel	0.00	160.60	0.00	160.60	0.00	(160.60)	0.00
Subtotal: Travel	0.00	770.47	0.00	770.47	0.00	(770.47)	0.00
711200 Research Supplies	10,000.00	7,121.91	0.00	7,121.91	0.00	2,878.09	0.00
717200 Other Professional Services-General	0.00	303.82	0.00	303.82	0.00	(303.82)	0.00
718000 Telecom-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	455.40	0.00	455.40	0.00	(455.40)	0.00
719100 Membership Dues & Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
Subtotal: Non-Travel Support	10,000.00	8,306.13	0.00	8,306.13	0.00	1,693.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,076.60	0.00	9,076.60	0.00	923.40	0.00
740000 Cap Equipment	0.00	4,694.00	0.00	4,694.00	0.00	(4,694.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,694.00	0.00	4,694.00	0.00	(4,694.00)	0.00
**Total Direct Cost Expenditures	10,000.00	14,694.00	0.00	14,694.00	0.00	(4,694.00)	0.00
***Total Expenditures	10,000.00	14,694.00	0.00	14,694.00	0.00	(4,694.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,694.00	0.00	(14,694.00)	(14,694.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,694.00	0.00	(14,694.00)	(14,694.00)
***Total Revenue	0.00	0.00	0.00	14,694.00	0.00	(14,694.00)	(14,694.00)

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H380 - Genetic Improvement of Tilapias

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,633.93	2,991.65	0.00	2,991.65	0.00	(357.72)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	3,230.56	0.00	3,230.56	0.00	(3,230.56)	0.00
61CPHX Part Time Hourly	0.00	206.26	0.00	206.26	0.00	(206.26)	0.00
61SNSH Student Labor	0.00	11.25	0.00	11.25	0.00	(11.25)	0.00
61SNWS College Work Study	0.00	232.50	0.00	232.50	0.00	(232.50)	0.00
*Total: 61 - Salaries and Wages	2,633.93	6,672.22	0.00	6,672.22	0.00	(4,038.29)	0.00
710100 Out-of-State Travel	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
Subtotal: Travel	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
711100 Supplies-General	0.00	71.06	0.00	71.06	0.00	(71.06)	0.00
711200 Research Supplies	10,000.00	5,500.88	0.00	5,500.88	0.00	4,499.12	0.00
716000 Maintenance & Repairs-General	0.00	172.21	0.00	172.21	0.00	(172.21)	0.00
716120 Rentals-Property or Room	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,084.15	0.00	6,084.15	0.00	3,915.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,319.15	0.00	6,319.15	0.00	3,680.85	0.00
**Total Direct Cost Expenditures	12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
***Total Expenditures	12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
Revenue							
520000 Federal Appropriations	12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
*Total: 52 - Appropriations	12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
***Total Revenue	12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H480 - Genetic Improvement of Tilapias

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,551.89	6,094.38	0.00	6,094.38	0.00	(542.49)	0.00
61SNSH	Student Labor	0.00	1,324.00	0.00	1,324.00	0.00	(1,324.00)	0.00
*Total: 61 - Salaries and Wages		5,551.89	7,418.38	0.00	7,418.38	0.00	(1,866.49)	0.00
711100	Supplies-General	0.00	65.68	0.00	65.68	0.00	(65.68)	0.00
711200	Research Supplies	10,000.00	8,332.67	0.00	8,332.67	0.00	1,667.33	0.00
716000	Maintenance & Repairs-General	0.00	267.00	0.00	267.00	0.00	(267.00)	0.00
Subtotal: Non-Travel Support		10,000.00	8,665.35	0.00	8,665.35	0.00	1,334.65	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,665.35	0.00	8,665.35	0.00	1,334.65	0.00
**Total Direct Cost Expenditures		15,551.89	16,083.73	0.00	16,083.73	0.00	(531.84)	0.00
***Total Expenditures		15,551.89	16,083.73	0.00	16,083.73	0.00	(531.84)	0.00
Revenue								
520000	Federal Appropriations	15,551.89	15,551.89	0.00	16,083.73	0.00	(531.84)	(531.84)
*Total: 52 - Appropriations		15,551.89	15,551.89	0.00	16,083.73	0.00	(531.84)	(531.84)
***Total Revenue		15,551.89	15,551.89	0.00	16,083.73	0.00	(531.84)	(531.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H580 - Genetic Improvement of Tilapias

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,745.61	6,727.87	0.00	6,727.87	0.00	17.74	0.00
61SNSH Student Labor	0.00	4,343.52	0.00	4,343.52	0.00	(4,343.52)	0.00
61SNWS College Work Study	0.00	378.82	0.00	378.82	0.00	(378.82)	0.00
*Total: 61 - Salaries and Wages	6,745.61	11,450.21	0.00	11,450.21	0.00	(4,704.60)	0.00
711200 Research Supplies	10,000.00	5,277.66	0.00	5,277.66	0.00	4,722.34	0.00
Subtotal: Non-Travel Support	10,000.00	5,277.66	0.00	5,277.66	0.00	4,722.34	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,277.66	0.00	5,277.66	0.00	4,722.34	0.00
**Total Direct Cost Expenditures	16,745.61	16,727.87	0.00	16,727.87	0.00	17.74	0.00
***Total Expenditures	16,745.61	16,727.87	0.00	16,727.87	0.00	17.74	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,727.87	0.00	(16,727.87)	(16,727.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,727.87	0.00	(16,727.87)	(16,727.87)
***Total Revenue	0.00	0.00	0.00	16,727.87	0.00	(16,727.87)	(16,727.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H680 - Genetic Improv. of Tilapias 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kocher, Thomas D

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,027.95	6,974.97	0.00	6,974.97	0.00	52.98	0.00
*Total: 61 - Salaries and Wages	7,027.95	6,974.97	0.00	6,974.97	0.00	52.98	0.00
**Total Direct Cost Expenditures	7,027.95	6,974.97	0.00	6,974.97	0.00	52.98	0.00
***Total Expenditures	7,027.95	6,974.97	0.00	6,974.97	0.00	52.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,974.97	0.00	(6,974.97)	(6,974.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,974.97	0.00	(6,974.97)	(6,974.97)
***Total Revenue	0.00	0.00	0.00	6,974.97	0.00	(6,974.97)	(6,974.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H680 - Genetic Improv. of Tilapias 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kocher, Thomas D

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	9,947.12	0.00	52.88	52.88
714030 Postage-Express Mail	0.00	0.00	0.00	52.88	0.00	(52.88)	(52.88)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	17,027.95	17,027.95	0.00	10,000.00	0.00	7,027.95	7,027.95
*Total: 52 - Appropriations	17,027.95	17,027.95	0.00	10,000.00	0.00	7,027.95	7,027.95
***Total Revenue	17,027.95	17,027.95	0.00	10,000.00	0.00	7,027.95	7,027.95

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H780 - Genetic Improvement of Tilapias

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kocher, Thomas D

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,305.08	2,253.45	0.00	2,253.45	0.00	1,051.63	0.00
*Total: 61 - Salaries and Wages	3,305.08	2,253.45	0.00	2,253.45	0.00	1,051.63	0.00
**Total Direct Cost Expenditures	3,305.08	2,253.45	0.00	2,253.45	0.00	1,051.63	0.00
***Total Expenditures	3,305.08	2,253.45	0.00	2,253.45	0.00	1,051.63	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,253.45	0.00	(2,253.45)	(2,253.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,253.45	0.00	(2,253.45)	(2,253.45)
***Total Revenue	0.00	0.00	0.00	2,253.45	0.00	(2,253.45)	(2,253.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H780 - Genetic Improvement of Tilapias

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kocher, Thomas D

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	5,715.80	0.00	(5,715.80)	(5,715.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,715.80	0.00	(5,715.80)	(5,715.80)
710305 Registration Fees-Other	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Travel	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
711200 Research Supplies	8,000.00	6,496.02	0.00	575.04	0.00	7,424.96	5,920.98
714030 Postage-Express Mail	0.00	0.00	0.00	15.18	0.00	(15.18)	(15.18)
Subtotal: Non-Travel Support	8,000.00	6,496.02	0.00	590.22	0.00	7,409.78	5,905.80
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,496.02	0.00	780.22	0.00	7,219.78	5,715.80
**Total Direct Cost Expenditures	8,000.00	6,496.02	0.00	6,496.02	0.00	1,503.98	0.00
***Total Expenditures	8,000.00	6,496.02	0.00	6,496.02	0.00	1,503.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,496.02	0.00	(6,496.02)	(6,496.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,496.02	0.00	(6,496.02)	(6,496.02)
***Total Revenue	0.00	0.00	0.00	6,496.02	0.00	(6,496.02)	(6,496.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H435 - Arabidopsis CDPK Genes
 Fund: 11H381 - Arabidopsis CDPK Genes

Status: Closing - Manual Process
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,270.39	8,256.11	0.00	8,256.11	0.00	14.28	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,600.00	0.00	1,600.00	0.00	(1,600.00)	0.00
61SNWS College Work Study	0.00	62.56	0.00	62.56	0.00	(62.56)	0.00
*Total: 61 - Salaries and Wages	8,270.39	9,918.67	0.00	9,918.67	0.00	(1,648.28)	0.00
711100 Supplies-General	0.00	1,788.40	0.00	1,788.40	0.00	(1,788.40)	0.00
711200 Research Supplies	8,000.00	4,100.10	0.00	4,100.10	0.00	3,899.90	0.00
714030 Postage-Express Mail	0.00	118.31	0.00	118.31	0.00	(118.31)	0.00
716000 Maintenance & Repairs-General	0.00	202.50	0.00	202.50	0.00	(202.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	128.13	0.00	128.13	0.00	(128.13)	0.00
Subtotal: Non-Travel Support	8,000.00	6,337.44	0.00	6,337.44	0.00	1,662.56	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,337.44	0.00	6,337.44	0.00	1,662.56	0.00
**Total Direct Cost Expenditures	16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
***Total Expenditures	16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
Revenue							
520000 Federal Appropriations	16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
*Total: 52 - Appropriations	16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
***Total Revenue	16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H435 - Arabidopsis CDPK Genes
 Fund: 11H481 - Arabidopsis CDPK Genes 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,716.23	8,744.16	0.00	8,744.16	0.00	(27.93)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,999.93	0.00	1,999.93	0.00	(1,999.93)	0.00
61SNWS College Work Study	0.00	551.93	0.00	551.93	0.00	(551.93)	0.00
*Total: 61 - Salaries and Wages	8,716.23	11,296.02	0.00	11,296.02	0.00	(2,579.79)	0.00
711200 Research Supplies	8,000.00	4,909.81	0.00	4,909.81	0.00	3,090.19	0.00
714030 Postage-Express Mail	0.00	399.21	0.00	399.21	0.00	(399.21)	0.00
718000 Telecom-General	0.00	(12.65)	0.00	(12.65)	0.00	12.65	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support	8,000.00	5,448.17	0.00	5,448.17	0.00	2,551.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	5,448.17	0.00	5,448.17	0.00	2,551.83	0.00
**Total Direct Cost Expenditures	16,716.23	16,744.19	0.00	16,744.19	0.00	(27.96)	0.00
***Total Expenditures	16,716.23	16,744.19	0.00	16,744.19	0.00	(27.96)	0.00
Revenue							
520000 Federal Appropriations	16,716.23	16,716.23	0.00	16,744.19	0.00	(27.96)	(27.96)
*Total: 52 - Appropriations	16,716.23	16,716.23	0.00	16,744.19	0.00	(27.96)	(27.96)
***Total Revenue	16,716.23	16,716.23	0.00	16,744.19	0.00	(27.96)	(27.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H435 - Arabidopsis CDPK Genes
 Fund: 11H581 - Arabidopsis CDPK Genes

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,184.18	9,167.97	0.00	9,167.97	0.00	16.21	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	3,869.03	0.00	3,869.03	0.00	(3,869.03)	0.00
*Total: 61 - Salaries and Wages	9,184.18	13,037.00	0.00	13,037.00	0.00	(3,852.82)	0.00
711200 Research Supplies	8,000.00	4,100.49	0.00	3,709.51	0.00	4,290.49	390.98
714030 Postage-Express Mail	0.00	0.00	0.00	50.99	0.00	(50.99)	(50.99)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	175.54	0.00	(175.54)	(175.54)
718000 Telecom-General	0.00	0.00	0.00	12.65	0.00	(12.65)	(12.65)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	8,000.00	4,100.49	0.00	4,100.49	0.00	3,899.51	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	4,100.49	0.00	4,100.49	0.00	3,899.51	0.00
**Total Direct Cost Expenditures	17,184.18	17,137.49	0.00	17,137.49	0.00	46.69	0.00
***Total Expenditures	17,184.18	17,137.49	0.00	17,137.49	0.00	46.69	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,137.49	0.00	(17,137.49)	(17,137.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,137.49	0.00	(17,137.49)	(17,137.49)
***Total Revenue	0.00	0.00	0.00	17,137.49	0.00	(17,137.49)	(17,137.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H436 - IMS for Small Fruits in NH
 Fund: 11H382 - IMS for Small Fruits In NH 2003

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Pollard, James E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	13,686.96	0.00	13,686.96	0.00	(13,686.96)	0.00
616F10	Extension Educator	4,634.59	4,582.83	0.00	4,582.83	0.00	51.76	0.00
61SNSH	Student Labor	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
*Total: 61 - Salaries and Wages		4,634.59	19,119.79	0.00	19,119.79	0.00	(14,485.20)	0.00
711100	Supplies-General	0.00	16.25	0.00	16.25	0.00	(16.25)	0.00
711200	Research Supplies	6,000.00	3,536.52	0.00	3,536.52	0.00	2,463.48	0.00
716100	Rentals & Leases-General	0.00	82.40	0.00	82.40	0.00	(82.40)	0.00
Subtotal: Non-Travel Support		6,000.00	3,635.17	0.00	3,635.17	0.00	2,364.83	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	3,635.17	0.00	3,635.17	0.00	2,364.83	0.00
**Total Direct Cost Expenditures		10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
***Total Expenditures		10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
Revenue								
520000	Federal Appropriations	10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
*Total: 52 - Appropriations		10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
***Total Revenue		10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H436 - IMS for Small Fruits in NH
 Fund: 11H482 - IMS for Small Fruits In NH 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Pollard, James E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,408.61	14,521.44	0.00	14,521.44	0.00	(112.83)	0.00
616F10	Extension Educator	4,811.28	1,189.31	0.00	1,189.31	0.00	3,621.97	0.00
61SNWS	College Work Study	0.00	707.60	0.00	707.60	0.00	(707.60)	0.00
*Total: 61 - Salaries and Wages		19,219.89	16,418.35	0.00	16,418.35	0.00	2,801.54	0.00
711200	Research Supplies	5,000.00	3,711.46	0.00	3,711.46	0.00	1,288.54	0.00
717200	Other Professional Services-General	0.00	153.00	0.00	153.00	0.00	(153.00)	0.00
Subtotal: Non-Travel Support		5,000.00	3,864.46	0.00	3,864.46	0.00	1,135.54	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	3,864.46	0.00	3,864.46	0.00	1,135.54	0.00
**Total Direct Cost Expenditures		24,219.89	20,282.81	0.00	20,282.81	0.00	3,937.08	0.00
***Total Expenditures		24,219.89	20,282.81	0.00	20,282.81	0.00	3,937.08	0.00
Revenue								
520000	Federal Appropriations	24,219.89	24,219.89	0.00	20,282.81	0.00	3,937.08	3,937.08
*Total: 52 - Appropriations		24,219.89	24,219.89	0.00	20,282.81	0.00	3,937.08	3,937.08
***Total Revenue		24,219.89	24,219.89	0.00	20,282.81	0.00	3,937.08	3,937.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H436 - IMS for Small Fruits in NH
 Fund: 11H582 - IMS for Small Fruits in NH

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Pollard, James E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJP - PI Jim Pollard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,273.28	15,246.71	0.00	15,246.71	0.00	26.57	0.00
61SNSH	Student Labor	0.00	495.00	0.00	495.00	0.00	(495.00)	0.00
61SNWS	College Work Study	0.00	206.25	0.00	206.25	0.00	(206.25)	0.00
*Total: 61 - Salaries and Wages		15,273.28	15,947.96	0.00	15,947.96	0.00	(674.68)	0.00
711200	Research Supplies	5,000.00	3,455.44	0.00	3,455.44	0.00	1,544.56	0.00
Subtotal: Non-Travel Support		5,000.00	3,455.44	0.00	3,455.44	0.00	1,544.56	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	3,455.44	0.00	3,455.44	0.00	1,544.56	0.00
**Total Direct Cost Expenditures		20,273.28	19,403.40	0.00	19,403.40	0.00	869.88	0.00
***Total Expenditures		20,273.28	19,403.40	0.00	19,403.40	0.00	869.88	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,403.40	0.00	(19,403.40)	(19,403.40)
*Total: 52 - Appropriations		0.00	0.00	0.00	19,403.40	0.00	(19,403.40)	(19,403.40)
***Total Revenue		0.00	0.00	0.00	19,403.40	0.00	(19,403.40)	(19,403.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H437 - Modulating Expression of Plant Ethy
 Fund: 11H383 - Modulating expression of plant ethy

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Schaller, George Eric
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCGS - PI G.Eric Schaller

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,066.16	3,617.74	0.00	3,617.74	0.00	(1,551.58)	0.00
*Total: 61 - Salaries and Wages	2,066.16	3,617.74	0.00	3,617.74	0.00	(1,551.58)	0.00
711200 Research Supplies	9,000.00	8,529.99	0.00	8,529.99	0.00	470.01	0.00
713000 Printing & Copying-General	0.00	49.00	0.00	49.00	0.00	(49.00)	0.00
714030 Postage-Express Mail	0.00	41.98	0.00	41.98	0.00	(41.98)	0.00
717200 Other Professional Services-General	0.00	173.04	0.00	173.04	0.00	(173.04)	0.00
Subtotal: Non-Travel Support	9,000.00	8,794.01	0.00	8,794.01	0.00	205.99	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,794.01	0.00	8,794.01	0.00	205.99	0.00
**Total Direct Cost Expenditures	11,066.16	12,411.75	0.00	12,411.75	0.00	(1,345.59)	0.00
***Total Expenditures	11,066.16	12,411.75	0.00	12,411.75	0.00	(1,345.59)	0.00
Revenue							
520000 Federal Appropriations	11,066.16	12,411.75	0.00	12,411.75	0.00	(1,345.59)	0.00
*Total: 52 - Appropriations	11,066.16	12,411.75	0.00	12,411.75	0.00	(1,345.59)	0.00
***Total Revenue	11,066.16	12,411.75	0.00	12,411.75	0.00	(1,345.59)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H438 - Early Dev of Left-Right Asymetry i
 Fund: 11H384 - Early Dev of Left-Right Asymetry

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Bolker, Jessica A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOZ
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZJOB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,013.64	8,171.18	0.00	8,171.18	0.00	(157.54)	0.00
61SNWS	College Work Study	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
*Total: 61 - Salaries and Wages		8,013.64	8,821.18	0.00	8,821.18	0.00	(807.54)	0.00
710100	Out-of-State Travel	0.00	224.76	0.00	224.76	0.00	(224.76)	0.00
Subtotal: Travel		0.00	224.76	0.00	224.76	0.00	(224.76)	0.00
711100	Supplies-General	0.00	829.41	0.00	829.41	0.00	(829.41)	0.00
711200	Research Supplies	6,500.00	4,518.59	0.00	4,518.59	0.00	1,981.41	0.00
713000	Printing & Copying-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support		6,500.00	5,408.00	0.00	5,408.00	0.00	1,092.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	5,632.76	0.00	5,632.76	0.00	867.24	0.00
**Total Direct Cost Expenditures		14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
***Total Expenditures		14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
Revenue								
520000	Federal Appropriations	14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
*Total: 52 - Appropriations		14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
***Total Revenue		14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H438 - Early Dev of Left-Right Asymetry i
 Fund: 11H484 - Early dev Of left-right asymmetry

Status: Closing - Manual Process
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Bolker, Jessica A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZOJB - PI Jessica Bolker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,443.90	7,801.63	0.00	7,801.63	0.00	642.27	0.00
*Total: 61 - Salaries and Wages	8,443.90	7,801.63	0.00	7,801.63	0.00	642.27	0.00
711200 Research Supplies	6,500.00	606.45	0.00	606.45	0.00	5,893.55	0.00
Subtotal: Non-Travel Support	6,500.00	606.45	0.00	606.45	0.00	5,893.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	606.45	0.00	606.45	0.00	5,893.55	0.00
**Total Direct Cost Expenditures	14,943.90	8,408.08	0.00	8,408.08	0.00	6,535.82	0.00
***Total Expenditures	14,943.90	8,408.08	0.00	8,408.08	0.00	6,535.82	0.00
Revenue							
520000 Federal Appropriations	14,943.90	14,943.90	0.00	8,408.08	0.00	6,535.82	6,535.82
*Total: 52 - Appropriations	14,943.90	14,943.90	0.00	8,408.08	0.00	6,535.82	6,535.82
***Total Revenue	14,943.90	14,943.90	0.00	8,408.08	0.00	6,535.82	6,535.82

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H438 - Early Dev of Left-Right Asymetry i
 Fund: 11H584 - Early Dev of Left-Right Asymetry i

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Bolker, Jessica A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZJOB - PI Jessica Bolker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,344.52	5,326.22	0.00	5,326.22	0.00	18.30	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	53.43	0.00	53.43	0.00	(53.43)	0.00
61CPHX Part Time Hourly	0.00	11,345.66	0.00	11,795.66	0.00	(11,795.66)	(450.00)
*Total: 61 - Salaries and Wages	5,344.52	16,725.31	0.00	17,175.31	0.00	(11,830.79)	(450.00)
711200 Research Supplies	6,500.00	944.79	0.00	420.19	0.00	6,079.81	524.60
713000 Printing & Copying-General	0.00	0.00	0.00	5.60	0.00	(5.60)	(5.60)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
Subtotal: Non-Travel Support	6,500.00	944.79	0.00	494.79	0.00	6,005.21	450.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	944.79	0.00	494.79	0.00	6,005.21	450.00
**Total Direct Cost Expenditures	11,844.52	17,670.10	0.00	17,670.10	0.00	(5,825.58)	0.00
***Total Expenditures	11,844.52	17,670.10	0.00	17,670.10	0.00	(5,825.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,670.10	0.00	(17,670.10)	(17,670.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,670.10	0.00	(17,670.10)	(17,670.10)
***Total Revenue	0.00	0.00	0.00	17,670.10	0.00	(17,670.10)	(17,670.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H439 - Taxonomy of Red Seaweed Genus Porph
 Fund: 11H385 - Taxonomy of Red Seaweed Genus Porph

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPNBF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,674.20	9,839.84	0.00	9,839.84	0.00	(165.64)	0.00
*Total: 61 - Salaries and Wages	9,674.20	9,839.84	0.00	9,839.84	0.00	(165.64)	0.00
711200 Research Supplies	6,000.00	5,242.00	0.00	5,242.00	0.00	758.00	0.00
717200 Other Professional Services-General	0.00	453.00	0.00	453.00	0.00	(453.00)	0.00
Subtotal: Non-Travel Support	6,000.00	5,695.00	0.00	5,695.00	0.00	305.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,695.00	0.00	5,695.00	0.00	305.00	0.00
740000 Cap Equipment	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
**Total Direct Cost Expenditures	15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
***Total Expenditures	15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
Revenue							
520000 Federal Appropriations	15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
*Total: 52 - Appropriations	15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
***Total Revenue	15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00

Grant: 11H439 - Taxonomy of Red Seaweed Genus Porph
 Fund: 11H485 - Taxonomy of Red Seaweed Genus

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,030.52	10,148.99	0.00	10,148.99	0.00	(118.47)	0.00
*Total: 61 - Salaries and Wages	10,030.52	10,148.99	0.00	10,148.99	0.00	(118.47)	0.00
710100 Out-of-State Travel	0.00	821.55	0.00	821.55	0.00	(821.55)	0.00
Subtotal: Travel	0.00	821.55	0.00	821.55	0.00	(821.55)	0.00
711200 Research Supplies	6,000.00	5,121.49	0.00	5,121.49	0.00	878.51	0.00
714030 Postage-Express Mail	0.00	22.29	0.00	22.29	0.00	(22.29)	0.00
716100 Rentals & Leases-General	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	5,158.78	0.00	5,158.78	0.00	841.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,980.33	0.00	5,980.33	0.00	19.67	0.00
**Total Direct Cost Expenditures	16,030.52	16,129.32	0.00	16,129.32	0.00	(98.80)	0.00
***Total Expenditures	16,030.52	16,129.32	0.00	16,129.32	0.00	(98.80)	0.00
Revenue							
520000 Federal Appropriations	16,030.52	16,030.52	0.00	16,129.32	0.00	(98.80)	(98.80)
*Total: 52 - Appropriations	16,030.52	16,030.52	0.00	16,129.32	0.00	(98.80)	(98.80)
***Total Revenue	16,030.52	16,030.52	0.00	16,129.32	0.00	(98.80)	(98.80)

Grant: 11H439 - Taxonomy of Red Seaweed Genus Porph
 Fund: 11H585 - Taxonomy of Red Seaweed Genus Porph

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,695.43	10,677.14	0.00	10,677.14	0.00	18.29	0.00
613N30 Graduate Research Assistant	0.00	4,247.48	0.00	4,247.48	0.00	(4,247.48)	0.00
*Total: 61 - Salaries and Wages	10,695.43	14,924.62	0.00	14,924.62	0.00	(4,229.19)	0.00
710100 Out-of-State Travel	0.00	1,892.36	0.00	1,892.36	0.00	(1,892.36)	0.00
710300 Conference Registration Fees	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
Subtotal: Travel	0.00	2,032.36	0.00	2,032.36	0.00	(2,032.36)	0.00
711200 Research Supplies	6,000.00	3,967.64	0.00	3,576.91	0.00	2,423.09	390.73
713000 Printing & Copying-General	0.00	0.00	0.00	332.77	0.00	(332.77)	(332.77)
714030 Postage-Express Mail	0.00	0.00	0.00	40.96	0.00	(40.96)	(40.96)
716100 Rentals & Leases-General	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
Subtotal: Non-Travel Support	6,000.00	3,967.64	0.00	3,967.64	0.00	2,032.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	16,695.43	20,924.62	0.00	20,924.62	0.00	(4,229.19)	0.00
***Total Expenditures	16,695.43	20,924.62	0.00	20,924.62	0.00	(4,229.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,924.62	0.00	(20,924.62)	(20,924.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,924.62	0.00	(20,924.62)	(20,924.62)
***Total Revenue	0.00	0.00	0.00	20,924.62	0.00	(20,924.62)	(20,924.62)

Grant: 11H440 - Structures of Proteins
 Fund: 11H386 - Structure of Proteins 2003

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Laue, Thomas M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBCHM	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/05				

Org: UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,054.07	12,468.99	0.00	12,468.99	0.00	(414.92)	0.00
613N30 Graduate Research Assistant	0.00	1,763.30	0.00	1,763.30	0.00	(1,763.30)	0.00
61CPHX Part Time Hourly	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
61SNSH Student Labor	0.00	222.25	0.00	222.25	0.00	(222.25)	0.00
*Total: 61 - Salaries and Wages	12,054.07	14,586.54	0.00	14,586.54	0.00	(2,532.47)	0.00
710100 Out-of-State Travel	0.00	515.02	0.00	515.02	0.00	(515.02)	0.00
Subtotal: Travel	0.00	515.02	0.00	515.02	0.00	(515.02)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	237.50	0.00	237.50	0.00	(237.50)	0.00
711200 Research Supplies	10,000.00	2,928.98	0.00	2,928.98	0.00	7,071.02	0.00
713000 Printing & Copying-General	0.00	298.17	0.00	298.17	0.00	(298.17)	0.00
713010 Printing & Copying-Publications	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
716000 Maintenance & Repairs-General	0.00	916.64	0.00	916.64	0.00	(916.64)	0.00
717200 Other Professional Services-General	0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	242.90	0.00	242.90	0.00	(242.90)	0.00
Subtotal: Non-Travel Support	10,000.00	5,276.19	0.00	5,276.19	0.00	4,723.81	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,791.21	0.00	5,791.21	0.00	4,208.79	0.00
**Total Direct Cost Expenditures	22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
***Total Expenditures	22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
Revenue							
520000 Federal Appropriations	22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
*Total: 52 - Appropriations	22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
***Total Revenue	22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H440 - Structures of Proteins
 Fund: 11H486 - Structure of Proteins 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Laue, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,710.41	12,835.10	0.00	12,835.10	0.00	(124.69)	0.00
613N30 Graduate Research Assistant	0.00	4,636.80	0.00	4,636.80	0.00	(4,636.80)	0.00
61CPHX Part Time Hourly	0.00	2,106.00	0.00	2,106.00	0.00	(2,106.00)	0.00
61SNSH Student Labor	0.00	192.00	0.00	192.00	0.00	(192.00)	0.00
*Total: 61 - Salaries and Wages	12,710.41	19,769.90	0.00	19,769.90	0.00	(7,059.49)	0.00
711200 Research Supplies	10,000.00	3,045.36	0.00	3,045.36	0.00	6,954.64	0.00
716000 Maintenance & Repairs-General	0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
718000 Telecom-General	0.00	(121.45)	0.00	(121.45)	0.00	121.45	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	24.29	0.00	24.29	0.00	(24.29)	0.00
Subtotal: Non-Travel Support	10,000.00	3,065.20	0.00	3,065.20	0.00	6,934.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	3,065.20	0.00	3,065.20	0.00	6,934.80	0.00
**Total Direct Cost Expenditures	22,710.41	22,835.10	0.00	22,835.10	0.00	(124.69)	0.00
***Total Expenditures	22,710.41	22,835.10	0.00	22,835.10	0.00	(124.69)	0.00
Revenue							
520000 Federal Appropriations	22,710.41	22,710.41	0.00	22,835.10	0.00	(124.69)	(124.69)
*Total: 52 - Appropriations	22,710.41	22,710.41	0.00	22,835.10	0.00	(124.69)	(124.69)
***Total Revenue	22,710.41	22,710.41	0.00	22,835.10	0.00	(124.69)	(124.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H440 - Structures of Proteins
 Fund: 11H586 - Structures of Proteins

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Laue, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,495.70	13,477.34	0.00	13,477.34	0.00	18.36	0.00
613N30 Graduate Research Assistant	0.00	13,113.81	0.00	11,113.79	0.00	(11,113.79)	2,000.02
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
*Total: 61 - Salaries and Wages	13,495.70	26,591.15	0.00	26,591.15	0.00	(13,095.45)	0.00
711200 Research Supplies	10,000.00	1,059.69	0.00	1,059.69	0.00	8,940.31	0.00
Subtotal: Non-Travel Support	10,000.00	1,059.69	0.00	1,059.69	0.00	8,940.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	1,059.69	0.00	1,059.69	0.00	8,940.31	0.00
**Total Direct Cost Expenditures	23,495.70	27,650.84	0.00	27,650.84	0.00	(4,155.14)	0.00
***Total Expenditures	23,495.70	27,650.84	0.00	27,650.84	0.00	(4,155.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,650.84	0.00	(27,650.84)	(27,650.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,650.84	0.00	(27,650.84)	(27,650.84)
***Total Revenue	0.00	0.00	0.00	27,650.84	0.00	(27,650.84)	(27,650.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H441 - Eval of Adenovirus and Astrovirus
 Fund: 11H387 - Eval of Adenovirus and Astrovirus

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Margolin, Aaron B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,313.93	5,496.71	0.00	5,496.71	0.00	(182.78)	0.00
*Total: 61 - Salaries and Wages	5,313.93	5,496.71	0.00	5,496.71	0.00	(182.78)	0.00
711200 Research Supplies	9,000.00	8,455.74	0.00	8,455.74	0.00	544.26	0.00
714030 Postage-Express Mail	0.00	507.14	0.00	507.14	0.00	(507.14)	0.00
716100 Rentals & Leases-General	0.00	9.74	0.00	9.74	0.00	(9.74)	0.00
Subtotal: Non-Travel Support	9,000.00	8,972.62	0.00	8,972.62	0.00	27.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,972.62	0.00	8,972.62	0.00	27.38	0.00
**Total Direct Cost Expenditures	14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
***Total Expenditures	14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
Revenue							
520000 Federal Appropriations	14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
*Total: 52 - Appropriations	14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
***Total Revenue	14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H441 - Eval of Adenovirus and Astrovirus
 Fund: 11H487 - Eval of Adenovirus and Astrovirus

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Margolin, Aaron B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
*Total: 61 - Salaries and Wages	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
711200 Research Supplies	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	14,603.28	14,628.83	0.00	14,628.83	0.00	(25.55)	0.00
***Total Expenditures	14,603.28	14,628.83	0.00	14,628.83	0.00	(25.55)	0.00
Revenue							
520000 Federal Appropriations	14,603.28	14,603.28	0.00	14,628.83	0.00	(25.55)	(25.55)
*Total: 52 - Appropriations	14,603.28	14,603.28	0.00	14,628.83	0.00	(25.55)	(25.55)
***Total Revenue	14,603.28	14,603.28	0.00	14,628.83	0.00	(25.55)	(25.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H441 - Eval of Adenovirus and Astrovirus
 Fund: 11H587 - Eval of Adenovirus and Astrovirus

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Margolin, Aaron B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,918.86	5,898.71	0.00	5,898.71	0.00	20.15	0.00
*Total: 61 - Salaries and Wages	5,918.86	5,898.71	0.00	5,898.71	0.00	20.15	0.00
711200 Research Supplies	9,000.00	8,999.23	0.00	8,268.16	0.00	731.84	731.07
714030 Postage-Express Mail	0.00	0.00	0.00	46.07	0.00	(46.07)	(46.07)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
Subtotal: Non-Travel Support	9,000.00	8,999.23	0.00	8,999.23	0.00	0.77	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,999.23	0.00	8,999.23	0.00	0.77	0.00
**Total Direct Cost Expenditures	14,918.86	14,897.94	0.00	14,897.94	0.00	20.92	0.00
***Total Expenditures	14,918.86	14,897.94	0.00	14,897.94	0.00	20.92	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,897.94	0.00	(14,897.94)	(14,897.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,897.94	0.00	(14,897.94)	(14,897.94)
***Total Revenue	0.00	0.00	0.00	14,897.94	0.00	(14,897.94)	(14,897.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R358 - Rural Communities, Rural Labor Mkts

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,287.73	4,280.21	0.00	4,280.21	0.00	7.52	0.00
*Total: 61 - Salaries and Wages	4,287.73	4,280.21	0.00	4,280.21	0.00	7.52	0.00
711200 Research Supplies	4,500.00	189.86	0.00	189.86	0.00	4,310.14	0.00
713000 Printing & Copying-General	0.00	74.64	0.00	74.64	0.00	(74.64)	0.00
714010 Postage-Off Campus Mail Services	0.00	2,235.50	0.00	2,235.50	0.00	(2,235.50)	0.00
Subtotal: Non-Travel Support	4,500.00	2,500.00	0.00	2,500.00	0.00	2,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	2,500.00	0.00	2,500.00	0.00	2,000.00	0.00
722200 Participant Support	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
***Total Expenditures	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
Revenue							
520000 Federal Appropriations	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
*Total: 52 - Appropriations	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
***Total Revenue	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R458 - Rural Communities, Rural Labor Mkts

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,518.87	4,535.72	0.00	4,535.72	0.00	(16.85)	0.00
613N30 Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
*Total: 61 - Salaries and Wages	4,518.87	6,440.71	0.00	6,440.71	0.00	(1,921.84)	0.00
710100 Out-of-State Travel	0.00	963.48	0.00	963.48	0.00	(963.48)	0.00
710300 Conference Registration Fees	0.00	103.42	0.00	103.42	0.00	(103.42)	0.00
Subtotal: Travel	0.00	1,066.90	0.00	1,066.90	0.00	(1,066.90)	0.00
711200 Research Supplies	4,500.00	1,538.71	0.00	1,538.71	0.00	2,961.29	0.00
713015 Printing & Copying-Departmental	0.00	79.10	0.00	79.10	0.00	(79.10)	0.00
714010 Postage-Off Campus Mail Services	0.00	485.00	0.00	485.00	0.00	(485.00)	0.00
719100 Membership Dues & Fees	0.00	330.00	0.00	330.00	0.00	(330.00)	0.00
Subtotal: Non-Travel Support	4,500.00	2,432.81	0.00	2,432.81	0.00	2,067.19	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,499.71	0.00	3,499.71	0.00	1,000.29	0.00
722200 Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures	9,018.87	10,940.42	0.00	10,940.42	0.00	(1,921.55)	0.00
***Total Expenditures	9,018.87	10,940.42	0.00	10,940.42	0.00	(1,921.55)	0.00
Revenue							
520000 Federal Appropriations	9,018.87	9,018.87	0.00	10,940.42	0.00	(1,921.55)	(1,921.55)
*Total: 52 - Appropriations	9,018.87	9,018.87	0.00	10,940.42	0.00	(1,921.55)	(1,921.55)
***Total Revenue	9,018.87	9,018.87	0.00	10,940.42	0.00	(1,921.55)	(1,921.55)

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R558 - Rural Communities, Rural Labor

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,772.96	4,791.89	0.00	4,791.89	0.00	(18.93)	0.00
613N30 Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNSH Student Labor	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
*Total: 61 - Salaries and Wages	4,772.96	8,922.71	0.00	8,922.71	0.00	(4,149.75)	0.00
711200 Research Supplies	4,500.00	4,400.00	0.00	1,509.79	0.00	2,990.21	2,890.21
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.80	0.00	(0.80)	(0.80)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	810.57	0.00	(810.57)	(810.57)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	260.83	0.00	(260.83)	(260.83)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,818.01	0.00	(1,818.01)	(1,818.01)
Subtotal: Non-Travel Support	4,500.00	4,400.00	0.00	4,400.00	0.00	100.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,400.00	0.00	4,400.00	0.00	100.00	0.00
**Total Direct Cost Expenditures	9,272.96	13,322.71	0.00	13,322.71	0.00	(4,049.75)	0.00
***Total Expenditures	9,272.96	13,322.71	0.00	13,322.71	0.00	(4,049.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,322.71	0.00	(13,322.71)	(13,322.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,322.71	0.00	(13,322.71)	(13,322.71)
***Total Revenue	0.00	0.00	0.00	13,322.71	0.00	(13,322.71)	(13,322.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R658 - Rural Labor & Public Policy 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Giraud, Kelly L

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,970.02	5,168.28	0.00	5,168.28	0.00	(198.26)	0.00
613N30 Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
*Total: 61 - Salaries and Wages	4,970.02	11,734.50	0.00	11,734.50	0.00	(6,764.48)	0.00
**Total Direct Cost Expenditures	4,970.02	11,734.50	0.00	11,734.50	0.00	(6,764.48)	0.00
***Total Expenditures	4,970.02	11,734.50	0.00	11,734.50	0.00	(6,764.48)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,734.50	0.00	(11,734.50)	(11,734.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,734.50	0.00	(11,734.50)	(11,734.50)
***Total Revenue	0.00	0.00	0.00	11,734.50	0.00	(11,734.50)	(11,734.50)

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R658 - Rural Labor & Public Policy 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Giraud, Kelly L

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	4,500.00	3,736.00	0.00	2,636.00	0.00	1,864.00	1,100.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Non-Travel Support	4,500.00	3,736.00	0.00	3,736.00	0.00	764.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,736.00	0.00	3,736.00	0.00	764.00	0.00
722200 Participant Support	0.00	764.00	0.00	764.00	0.00	(764.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	764.00	0.00	764.00	0.00	(764.00)	0.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02
*Total: 52 - Appropriations	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02
***Total Revenue	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R758 - Rural Labor & Public Policy 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Giraud, Kelly L

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
*Total: 61 - Salaries and Wages	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
**Total Direct Cost Expenditures	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
***Total Expenditures	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)
***Total Revenue	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R758 - Rural Labor & Public Policy 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Giraud, Kelly L

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61SNSH Student Labor	0.00	0.00	0.00	1,410.00	0.00	(1,410.00)	(1,410.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,412.50	0.00	(1,412.50)	(1,412.50)
710100 Out-of-State Travel	0.00	0.00	0.00	1,143.51	0.00	(1,143.51)	(1,143.51)
Subtotal: Travel	0.00	0.00	0.00	1,143.51	0.00	(1,143.51)	(1,143.51)
711200 Research Supplies	4,500.00	4,534.16	0.00	1,753.15	0.00	2,746.85	2,781.01
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support	4,500.00	4,534.16	0.00	1,978.15	0.00	2,521.85	2,556.01
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,534.16	0.00	3,121.66	0.00	1,378.34	1,412.50
**Total Direct Cost Expenditures	4,500.00	4,534.16	0.00	4,534.16	0.00	(34.16)	0.00
***Total Expenditures	4,500.00	4,534.16	0.00	4,534.16	0.00	(34.16)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,534.16	0.00	(4,534.16)	(4,534.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,534.16	0.00	(4,534.16)	(4,534.16)
***Total Revenue	0.00	0.00	0.00	4,534.16	0.00	(4,534.16)	(4,534.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R359 - Benefits & Costs of Nat'l Res. Poli

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,287.73	4,280.23	0.00	4,280.23	0.00	7.50	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	4,360.97	0.00	4,360.97	0.00	(4,360.97)	0.00
*Total: 61 - Salaries and Wages		4,287.73	12,363.19	0.00	12,363.19	0.00	(8,075.46)	0.00
711200	Research Supplies	4,500.00	94.03	0.00	94.03	0.00	4,405.97	0.00
713000	Printing & Copying-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
Subtotal: Non-Travel Support		4,500.00	139.03	0.00	139.03	0.00	4,360.97	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	139.03	0.00	139.03	0.00	4,360.97	0.00
**Total Direct Cost Expenditures		8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
***Total Expenditures		8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
Revenue								
520000	Federal Appropriations	8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
*Total: 52 - Appropriations		8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
***Total Revenue		8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R459 - Benefits & Costs of Nat'l Res Polic

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,518.85	4,535.74	0.00	4,535.74	0.00	(16.89)	0.00
*Total: 61 - Salaries and Wages	4,518.85	4,535.74	0.00	4,535.74	0.00	(16.89)	0.00
710100 Out-of-State Travel	0.00	1,264.04	0.00	1,264.04	0.00	(1,264.04)	0.00
Subtotal: Travel	0.00	1,264.04	0.00	1,264.04	0.00	(1,264.04)	0.00
711200 Research Supplies	4,500.00	435.26	0.00	435.26	0.00	4,064.74	0.00
713005 Printing & Copying-Campus	0.00	269.00	0.00	269.00	0.00	(269.00)	0.00
713015 Printing & Copying-Departmental	0.00	4.20	0.00	4.20	0.00	(4.20)	0.00
714010 Postage-Off Campus Mail Services	0.00	1,527.50	0.00	1,527.50	0.00	(1,527.50)	0.00
Subtotal: Non-Travel Support	4,500.00	2,235.96	0.00	2,235.96	0.00	2,264.04	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,500.00	0.00	3,500.00	0.00	1,000.00	0.00
722200 Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures	9,018.85	9,035.74	0.00	9,035.74	0.00	(16.89)	0.00
***Total Expenditures	9,018.85	9,035.74	0.00	9,035.74	0.00	(16.89)	0.00
Revenue							
520000 Federal Appropriations	9,018.85	9,018.85	0.00	9,035.74	0.00	(16.89)	(16.89)
*Total: 52 - Appropriations	9,018.85	9,018.85	0.00	9,035.74	0.00	(16.89)	(16.89)
***Total Revenue	9,018.85	9,018.85	0.00	9,035.74	0.00	(16.89)	(16.89)

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R559 - Benefits & Costs of Natural Resou

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,772.96	4,791.87	0.00	4,791.87	0.00	(18.91)	0.00
*Total: 61 - Salaries and Wages	4,772.96	4,791.87	0.00	4,791.87	0.00	(18.91)	0.00
710100 Out-of-State Travel	0.00	825.67	0.00	825.67	0.00	(825.67)	0.00
Subtotal: Travel	0.00	825.67	0.00	825.67	0.00	(825.67)	0.00
711200 Research Supplies	4,500.00	2,674.33	0.00	166.89	0.00	4,333.11	2,507.44
713015 Printing & Copying-Departmental	0.00	0.00	0.00	159.45	0.00	(159.45)	(159.45)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,956.99	0.00	(1,956.99)	(1,956.99)
719100 Membership Dues & Fees	0.00	0.00	0.00	391.00	0.00	(391.00)	(391.00)
Subtotal: Non-Travel Support	4,500.00	2,674.33	0.00	2,674.33	0.00	1,825.67	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,500.00	0.00	3,500.00	0.00	1,000.00	0.00
722200 Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures	9,272.96	9,291.87	0.00	9,291.87	0.00	(18.91)	0.00
***Total Expenditures	9,272.96	9,291.87	0.00	9,291.87	0.00	(18.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,291.87	0.00	(9,291.87)	(9,291.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,291.87	0.00	(9,291.87)	(9,291.87)
***Total Revenue	0.00	0.00	0.00	9,291.87	0.00	(9,291.87)	(9,291.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R659 - Impact Natural Resource Policy 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Giraud, Kelly L

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,970.02	5,168.25	0.00	5,168.25	0.00	(198.23)	0.00
*Total: 61 - Salaries and Wages	4,970.02	5,168.25	0.00	5,168.25	0.00	(198.23)	0.00
**Total Direct Cost Expenditures	4,970.02	5,168.25	0.00	5,168.25	0.00	(198.23)	0.00
***Total Expenditures	4,970.02	5,168.25	0.00	5,168.25	0.00	(198.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,168.25	0.00	(5,168.25)	(5,168.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,168.25	0.00	(5,168.25)	(5,168.25)
***Total Revenue	0.00	0.00	0.00	5,168.25	0.00	(5,168.25)	(5,168.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R659 - Impact Natural Resource Policy 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Giraud, Kelly L

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	628.74	0.00	(628.74)	(628.74)
Subtotal: Travel	0.00	0.00	0.00	628.74	0.00	(628.74)	(628.74)
711200 Research Supplies	4,500.00	4,264.00	0.00	1,317.76	0.00	3,182.24	2,946.24
713005 Printing & Copying-Campus	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,767.50	0.00	(1,767.50)	(1,767.50)
Subtotal: Non-Travel Support	4,500.00	4,264.00	0.00	3,635.26	0.00	864.74	628.74
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,264.00	0.00	4,264.00	0.00	236.00	0.00
722200 Participant Support	0.00	236.00	0.00	236.00	0.00	(236.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	236.00	0.00	236.00	0.00	(236.00)	0.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02
*Total: 52 - Appropriations	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02
***Total Revenue	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R759 - Impact Natural Resource Policy 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Giraud, Kelly L

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
*Total: 61 - Salaries and Wages	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
**Total Direct Cost Expenditures	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
***Total Expenditures	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)
***Total Revenue	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R759 - Impact Natural Resource Policy 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Giraud, Kelly L

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710310 Workshop Registration Fees	0.00	0.00	0.00	75.80	0.00	(75.80)	(75.80)
Subtotal: Travel	0.00	0.00	0.00	75.80	0.00	(75.80)	(75.80)
711200 Research Supplies	4,500.00	4,535.00	0.00	4,244.20	0.00	255.80	290.80
719100 Membership Dues & Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
Subtotal: Non-Travel Support	4,500.00	4,535.00	0.00	4,459.20	0.00	40.80	75.80
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,535.00	0.00	4,535.00	0.00	(35.00)	0.00
**Total Direct Cost Expenditures	4,500.00	4,535.00	0.00	4,535.00	0.00	(35.00)	0.00
***Total Expenditures	4,500.00	4,535.00	0.00	4,535.00	0.00	(35.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,535.00	0.00	(4,535.00)	(4,535.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,535.00	0.00	(4,535.00)	(4,535.00)
***Total Revenue	0.00	0.00	0.00	4,535.00	0.00	(4,535.00)	(4,535.00)

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R360 - Ovarian & Environmental Influences

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,627.56	7,961.91	0.00	7,961.91	0.00	(334.35)	0.00
61SNSH Student Labor	0.00	532.77	0.00	532.77	0.00	(532.77)	0.00
61SNWS College Work Study	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
*Total: 61 - Salaries and Wages	7,627.56	8,508.68	0.00	8,508.68	0.00	(881.12)	0.00
710100 Out-of-State Travel	0.00	113.20	0.00	113.20	0.00	(113.20)	0.00
710300 Conference Registration Fees	0.00	770.00	0.00	770.00	0.00	(770.00)	0.00
710400 Student or Non-Emp Travel	0.00	151.50	0.00	151.50	0.00	(151.50)	0.00
Subtotal: Travel	0.00	1,034.70	0.00	1,034.70	0.00	(1,034.70)	0.00
711100 Supplies-General	0.00	311.00	0.00	311.00	0.00	(311.00)	0.00
711200 Research Supplies	9,000.00	5,709.39	0.00	5,709.39	0.00	3,290.61	0.00
713000 Printing & Copying-General	0.00	42.38	0.00	42.38	0.00	(42.38)	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	95.62	0.00	95.62	0.00	(95.62)	0.00
716000 Maintenance & Repairs-General	0.00	873.60	0.00	873.60	0.00	(873.60)	0.00
716100 Rentals & Leases-General	0.00	174.28	0.00	174.28	0.00	(174.28)	0.00
717200 Other Professional Services-General	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	113.32	0.00	113.32	0.00	(113.32)	0.00
Subtotal: Non-Travel Support	9,000.00	7,329.59	0.00	7,329.59	0.00	1,670.41	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,364.29	0.00	8,364.29	0.00	635.71	0.00
**Total Direct Cost Expenditures	16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
***Total Expenditures	16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
Revenue							
520000 Federal Appropriations	16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
*Total: 52 - Appropriations	16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
570304 Conference Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R460 - Ovarian & Environmental Influences

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,520.29	8,633.87	0.00	8,633.87	0.00	(113.58)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages	8,520.29	10,633.91	0.00	10,633.91	0.00	(2,113.62)	0.00
710100 Out-of-State Travel	0.00	194.87	0.00	194.87	0.00	(194.87)	0.00
Subtotal: Travel	0.00	194.87	0.00	194.87	0.00	(194.87)	0.00
711200 Research Supplies	9,000.00	8,104.77	0.00	8,104.77	0.00	895.23	0.00
714030 Postage-Express Mail	0.00	200.20	0.00	200.20	0.00	(200.20)	0.00
716100 Rentals & Leases-General	0.00	95.76	0.00	95.76	0.00	(95.76)	0.00
717200 Other Professional Services-General	0.00	284.50	0.00	284.50	0.00	(284.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	87.57	0.00	87.57	0.00	(87.57)	0.00
Subtotal: Non-Travel Support	9,000.00	8,772.80	0.00	8,772.80	0.00	227.20	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,967.67	0.00	8,967.67	0.00	32.33	0.00
**Total Direct Cost Expenditures	17,520.29	19,601.58	0.00	19,601.58	0.00	(2,081.29)	0.00
***Total Expenditures	17,520.29	19,601.58	0.00	19,601.58	0.00	(2,081.29)	0.00
Revenue							
520000 Federal Appropriations	17,520.29	17,520.29	0.00	19,601.58	0.00	(2,081.29)	(2,081.29)
*Total: 52 - Appropriations	17,520.29	17,520.29	0.00	19,601.58	0.00	(2,081.29)	(2,081.29)
***Total Revenue	17,520.29	17,520.29	0.00	19,601.58	0.00	(2,081.29)	(2,081.29)

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R560 - Ovarian & Environmental Influences

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,114.39	9,095.97	0.00	9,095.97	0.00	18.42	0.00
613N30 Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
*Total: 61 - Salaries and Wages	9,114.39	11,116.39	0.00	11,116.39	0.00	(2,002.00)	0.00
710100 Out-of-State Travel	0.00	325.40	0.00	325.40	0.00	(325.40)	0.00
Subtotal: Travel	0.00	325.40	0.00	325.40	0.00	(325.40)	0.00
711200 Research Supplies	9,000.00	6,937.25	0.00	4,297.40	0.00	4,702.60	2,639.85
713010 Printing & Copying-Publications	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
714030 Postage-Express Mail	0.00	0.00	0.00	232.02	0.00	(232.02)	(232.02)
716100 Rentals & Leases-General	0.00	0.00	0.00	240.88	0.00	(240.88)	(240.88)
717200 Other Professional Services-General	0.00	0.00	0.00	1,769.35	0.00	(1,769.35)	(1,769.35)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	157.60	0.00	(157.60)	(157.60)
Subtotal: Non-Travel Support	9,000.00	6,937.25	0.00	6,937.25	0.00	2,062.75	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,262.65	0.00	7,262.65	0.00	1,737.35	(0.00)
**Total Direct Cost Expenditures	18,114.39	18,379.04	0.00	18,379.04	0.00	(264.65)	(0.00)
***Total Expenditures	18,114.39	18,379.04	0.00	18,379.04	0.00	(264.65)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,379.04	0.00	(18,379.04)	(18,379.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,379.04	0.00	(18,379.04)	(18,379.04)
***Total Revenue	0.00	0.00	0.00	18,379.04	0.00	(18,379.04)	(18,379.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R660 - Fetal Mortality in Ruminants 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,497.87	9,426.00	0.00	9,426.00	0.00	71.87	0.00
613N30 Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
*Total: 61 - Salaries and Wages	9,497.87	16,026.07	0.00	16,026.07	0.00	(6,528.20)	0.00
**Total Direct Cost Expenditures	9,497.87	16,026.07	0.00	16,026.07	0.00	(6,528.20)	0.00
***Total Expenditures	9,497.87	16,026.07	0.00	16,026.07	0.00	(6,528.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,026.07	0.00	(16,026.07)	(16,026.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,026.07	0.00	(16,026.07)	(16,026.07)
***Total Revenue	0.00	0.00	0.00	16,026.07	0.00	(16,026.07)	(16,026.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R660 - Fetal Mortality in Ruminants 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	783.12	0.00	(783.12)	(783.12)
Subtotal: Travel	0.00	0.00	0.00	783.12	0.00	(783.12)	(783.12)
711200 Research Supplies	9,000.00	8,038.13	0.00	6,273.79	0.00	2,726.21	1,764.34
714030 Postage-Express Mail	0.00	0.00	0.00	316.48	0.00	(316.48)	(316.48)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	170.28	0.00	(170.28)	(170.28)
716100 Rentals & Leases-General	0.00	0.00	0.00	211.04	0.00	(211.04)	(211.04)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	68.04	0.00	(68.04)	(68.04)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	55.38	0.00	(55.38)	(55.38)
719100 Membership Dues & Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Non-Travel Support	9,000.00	8,038.13	0.00	7,255.01	0.00	1,744.99	783.12
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,038.13	0.00	8,038.13	0.00	961.87	0.00
**Total Direct Cost Expenditures	9,000.00	8,038.13	0.00	8,038.13	0.00	961.87	0.00
***Total Expenditures	9,000.00	8,038.13	0.00	8,038.13	0.00	961.87	0.00
Revenue							
520000 Federal Appropriations	18,497.87	18,497.87	0.00	8,038.13	0.00	10,459.74	10,459.74
*Total: 52 - Appropriations	18,497.87	18,497.87	0.00	8,038.13	0.00	10,459.74	10,459.74
***Total Revenue	18,497.87	18,497.87	0.00	8,038.13	0.00	10,459.74	10,459.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R760 - Fetal Mortality in Ruminants 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,983.90	9,514.10	0.00	9,514.10	0.00	469.80	0.00
*Total: 61 - Salaries and Wages	9,983.90	9,514.10	0.00	9,514.10	0.00	469.80	0.00
**Total Direct Cost Expenditures	9,983.90	9,514.10	0.00	9,514.10	0.00	469.80	0.00
***Total Expenditures	9,983.90	9,514.10	0.00	9,514.10	0.00	469.80	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,514.10	0.00	(9,514.10)	(9,514.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,514.10	0.00	(9,514.10)	(9,514.10)
***Total Revenue	0.00	0.00	0.00	9,514.10	0.00	(9,514.10)	(9,514.10)

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R760 - Fetal Mortality in Ruminants 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61SNWS	College Work Study	0.00	0.00	0.00	529.06	0.00	(529.06)	(529.06)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	589.06	0.00	(589.06)	(589.06)
710100	Out-of-State Travel	0.00	0.00	0.00	988.25	0.00	(988.25)	(988.25)
710300	Conference Registration Fees	0.00	0.00	0.00	366.39	0.00	(366.39)	(366.39)
Subtotal: Travel		0.00	0.00	0.00	1,354.64	0.00	(1,354.64)	(1,354.64)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	7,904.97	0.00	3,926.75	0.00	5,073.25	3,978.22
713000	Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
714030	Postage-Express Mail	0.00	0.00	0.00	273.23	0.00	(273.23)	(273.23)
716000	Maintenance & Repairs-General	0.00	3,430.00	0.00	4,672.00	0.00	(4,672.00)	(1,242.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	75.54	0.00	(75.54)	(75.54)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	106.92	0.00	(106.92)	(106.92)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	66.83	0.00	(66.83)	(66.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Non-Travel Support		9,000.00	11,334.97	0.00	9,391.27	0.00	(391.27)	1,943.70
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	11,334.97	0.00	10,745.91	0.00	(1,745.91)	589.06
740000	Cap Equipment	0.00	18,598.74	0.00	18,598.74	0.00	(18,598.74)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	18,598.74	0.00	18,598.74	0.00	(18,598.74)	0.00
**Total Direct Cost Expenditures		9,000.00	29,933.71	0.00	29,933.71	0.00	(20,933.71)	0.00
***Total Expenditures		9,000.00	29,933.71	0.00	29,933.71	0.00	(20,933.71)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	29,933.71	0.00	(29,933.71)	(29,933.71)
*Total: 52 - Appropriations		0.00	0.00	0.00	29,933.71	0.00	(29,933.71)	(29,933.71)
***Total Revenue		0.00	0.00	0.00	29,933.71	0.00	(29,933.71)	(29,933.71)

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R361 - Ovarian & Environmental Influences

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,099.04	9,412.06	0.00	9,412.06	0.00	(313.02)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,608.26	0.00	1,608.26	0.00	(1,608.26)	0.00
61SNWS College Work Study	0.00	274.40	0.00	274.40	0.00	(274.40)	0.00
*Total: 61 - Salaries and Wages	9,099.04	11,294.72	0.00	11,294.72	0.00	(2,195.68)	0.00
710100 Out-of-State Travel	0.00	809.75	0.00	809.75	0.00	(809.75)	0.00
710300 Conference Registration Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
710400 Student or Non-Emp Travel	0.00	151.50	0.00	151.50	0.00	(151.50)	0.00
Subtotal: Travel	0.00	1,236.25	0.00	1,236.25	0.00	(1,236.25)	0.00
711100 Supplies-General	0.00	635.00	0.00	635.00	0.00	(635.00)	0.00
711200 Research Supplies	11,000.00	5,408.62	0.00	5,408.62	0.00	5,591.38	0.00
713000 Printing & Copying-General	0.00	84.19	0.00	84.19	0.00	(84.19)	0.00
714000 Postage-General	0.00	21.21	0.00	21.21	0.00	(21.21)	0.00
714030 Postage-Express Mail	0.00	122.00	0.00	122.00	0.00	(122.00)	0.00
716000 Maintenance & Repairs-General	0.00	1,177.60	0.00	1,177.60	0.00	(1,177.60)	0.00
717200 Other Professional Services-General	0.00	391.00	0.00	391.00	0.00	(391.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	41.47	0.00	41.47	0.00	(41.47)	0.00
Subtotal: Non-Travel Support	11,000.00	7,881.09	0.00	7,881.09	0.00	3,118.91	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	9,117.34	0.00	9,117.34	0.00	1,882.66	0.00
**Total Direct Cost Expenditures	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
***Total Expenditures	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
Revenue							
520000 Federal Appropriations	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
*Total: 52 - Appropriations	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
***Total Revenue	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R461 - Ovarian & Environmental Influences

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Tsang, Paul C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/07				

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,594.48	9,634.66	0.00	9,634.66	0.00	(40.18)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,400.06	0.00	4,400.06	0.00	(4,400.06)	0.00
61SNSH Student Labor	0.00	118.13	0.00	118.13	0.00	(118.13)	0.00
61SNWS College Work Study	0.00	649.66	0.00	649.66	0.00	(649.66)	0.00
*Total: 61 - Salaries and Wages	9,594.48	14,802.51	0.00	14,802.51	0.00	(5,208.03)	0.00
710100 Out-of-State Travel	0.00	1,036.56	0.00	1,036.56	0.00	(1,036.56)	0.00
Subtotal: Travel	0.00	1,036.56	0.00	1,036.56	0.00	(1,036.56)	0.00
711200 Research Supplies	10,000.00	4,569.35	0.00	4,569.35	0.00	5,430.65	0.00
713000 Printing & Copying-General	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
714030 Postage-Express Mail	0.00	78.55	0.00	78.55	0.00	(78.55)	0.00
716000 Maintenance & Repairs-General	0.00	1,059.15	0.00	1,059.15	0.00	(1,059.15)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	24.72	0.00	24.72	0.00	(24.72)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	53.85	0.00	53.85	0.00	(53.85)	0.00
Subtotal: Non-Travel Support	10,000.00	5,795.62	0.00	5,795.62	0.00	4,204.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,832.18	0.00	6,832.18	0.00	3,167.82	0.00
**Total Direct Cost Expenditures	19,594.48	21,634.69	0.00	21,634.69	0.00	(2,040.21)	0.00
***Total Expenditures	19,594.48	21,634.69	0.00	21,634.69	0.00	(2,040.21)	0.00
Revenue							
520000 Federal Appropriations	19,594.48	19,594.48	0.00	21,634.69	0.00	(2,040.21)	(2,040.21)
*Total: 52 - Appropriations	19,594.48	19,594.48	0.00	21,634.69	0.00	(2,040.21)	(2,040.21)
***Total Revenue	19,594.48	19,594.48	0.00	21,634.69	0.00	(2,040.21)	(2,040.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R561 - Ovarian & Environmental Influences

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,120.01	10,102.32	0.00	10,102.32	0.00	17.69	0.00
613N30 Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,915.02	0.00	1,915.02	0.00	(1,915.02)	0.00
61SNWS College Work Study	0.00	181.50	0.00	181.50	0.00	(181.50)	0.00
*Total: 61 - Salaries and Wages	10,120.01	14,219.26	0.00	14,219.26	0.00	(4,099.25)	0.00
710100 Out-of-State Travel	0.00	434.81	0.00	434.81	0.00	(434.81)	0.00
710300 Conference Registration Fees	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
Subtotal: Travel	0.00	794.81	0.00	794.81	0.00	(794.81)	0.00
711100 Supplies-General	0.00	0.00	0.00	21.28	0.00	(21.28)	(21.28)
711200 Research Supplies	10,000.00	7,125.75	0.00	5,308.33	0.00	4,691.67	1,817.42
713000 Printing & Copying-General	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	229.80	0.00	(229.80)	(229.80)
717200 Other Professional Services-General	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	72.34	0.00	(72.34)	(72.34)
Subtotal: Non-Travel Support	10,000.00	7,125.75	0.00	7,125.75	0.00	2,874.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,920.56	0.00	7,920.56	0.00	2,079.44	0.00
**Total Direct Cost Expenditures	20,120.01	22,139.82	0.00	22,139.82	0.00	(2,019.81)	0.00
***Total Expenditures	20,120.01	22,139.82	0.00	22,139.82	0.00	(2,019.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,139.82	0.00	(22,139.82)	(22,139.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,139.82	0.00	(22,139.82)	(22,139.82)
***Total Revenue	0.00	0.00	0.00	22,139.82	0.00	(22,139.82)	(22,139.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R661 - Fetal Mortality in Ruminants 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,547.04	13,519.88	0.00	13,519.88	0.00	(2,972.84)	0.00
*Total: 61 - Salaries and Wages	10,547.04	13,519.88	0.00	13,519.88	0.00	(2,972.84)	0.00
**Total Direct Cost Expenditures	10,547.04	13,519.88	0.00	13,519.88	0.00	(2,972.84)	0.00
***Total Expenditures	10,547.04	13,519.88	0.00	13,519.88	0.00	(2,972.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,519.88	0.00	(13,519.88)	(13,519.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,519.88	0.00	(13,519.88)	(13,519.88)
***Total Revenue	0.00	0.00	0.00	13,519.88	0.00	(13,519.88)	(13,519.88)

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R661 - Fetal Mortality in Ruminants 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,868.58	0.00	(1,868.58)	(1,868.58)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,870.58	0.00	(1,870.58)	(1,870.58)
710100 Out-of-State Travel	0.00	0.00	0.00	174.56	0.00	(174.56)	(174.56)
710300 Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel	0.00	0.00	0.00	539.56	0.00	(539.56)	(539.56)
711200 Research Supplies	10,000.00	9,974.09	0.00	5,441.04	0.00	4,558.96	4,533.05
713000 Printing & Copying-General	0.00	0.00	0.00	124.75	0.00	(124.75)	(124.75)
714030 Postage-Express Mail	0.00	0.00	0.00	19.49	0.00	(19.49)	(19.49)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,446.50	0.00	(1,446.50)	(1,446.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	447.88	0.00	(447.88)	(447.88)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	68.04	0.00	(68.04)	(68.04)
718000 Telecom-General	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	11.26	0.00	(11.26)	(11.26)
Subtotal: Non-Travel Support	10,000.00	9,974.09	0.00	7,563.95	0.00	2,436.05	2,410.14
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,974.09	0.00	8,103.51	0.00	1,896.49	1,870.58
**Total Direct Cost Expenditures	10,000.00	9,974.09	0.00	9,974.09	0.00	25.91	0.00
***Total Expenditures	10,000.00	9,974.09	0.00	9,974.09	0.00	25.91	0.00
Revenue							
520000 Federal Appropriations	20,547.04	20,547.04	0.00	9,974.09	0.00	10,572.95	10,572.95
*Total: 52 - Appropriations	20,547.04	20,547.04	0.00	9,974.09	0.00	10,572.95	10,572.95
***Total Revenue	20,547.04	20,547.04	0.00	9,974.09	0.00	10,572.95	10,572.95

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R761 - Fetal Mortality in Ruminants 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,086.52	10,701.56	0.00	10,701.56	0.00	384.96	0.00
*Total: 61 - Salaries and Wages	11,086.52	10,701.56	0.00	10,701.56	0.00	384.96	0.00
**Total Direct Cost Expenditures	11,086.52	10,701.56	0.00	10,701.56	0.00	384.96	0.00
***Total Expenditures	11,086.52	10,701.56	0.00	10,701.56	0.00	384.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,701.56	0.00	(10,701.56)	(10,701.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,701.56	0.00	(10,701.56)	(10,701.56)
***Total Revenue	0.00	0.00	0.00	10,701.56	0.00	(10,701.56)	(10,701.56)

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R761 - Fetal Mortality in Ruminants 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	478.33	0.00	(478.33)	(478.33)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	478.33	0.00	(478.33)	(478.33)
710100 Out-of-State Travel	0.00	0.00	0.00	120.97	0.00	(120.97)	(120.97)
Subtotal: Travel	0.00	0.00	0.00	120.97	0.00	(120.97)	(120.97)
711200 Research Supplies	10,000.00	10,104.20	0.00	6,926.29	0.00	3,073.71	3,177.91
716000 Maintenance & Repairs-General	0.00	3,430.00	0.00	5,298.55	0.00	(5,298.55)	(1,868.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	586.70	0.00	(586.70)	(586.70)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	106.92	0.00	(106.92)	(106.92)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	16.44	0.00	(16.44)	(16.44)
Subtotal: Non-Travel Support	10,000.00	13,534.20	0.00	12,934.90	0.00	(2,934.90)	599.30
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	13,534.20	0.00	13,055.87	0.00	(3,055.87)	478.33
740000 Cap Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
**Total Direct Cost Expenditures	10,000.00	27,384.20	0.00	27,384.20	0.00	(17,384.20)	0.00
***Total Expenditures	10,000.00	27,384.20	0.00	27,384.20	0.00	(17,384.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,384.20	0.00	(27,384.20)	(27,384.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,384.20	0.00	(27,384.20)	(27,384.20)
***Total Revenue	0.00	0.00	0.00	27,384.20	0.00	(27,384.20)	(27,384.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R362 - Benefits & Costs of Nat'l Res Polic

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Lindsay, Bruce E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREBL - PI Bruce Lindsay

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,419.85	14,221.21	0.00	14,221.21	0.00	198.64	0.00
*Total: 61 - Salaries and Wages	14,419.85	14,221.21	0.00	14,221.21	0.00	198.64	0.00
710100 Out-of-State Travel	0.00	838.37	0.00	838.37	0.00	(838.37)	0.00
Subtotal: Travel	0.00	838.37	0.00	838.37	0.00	(838.37)	0.00
711200 Research Supplies	5,000.00	1,195.62	0.00	1,195.62	0.00	3,804.38	0.00
713000 Printing & Copying-General	0.00	547.43	0.00	547.43	0.00	(547.43)	0.00
713005 Printing & Copying-Campus	0.00	137.00	0.00	137.00	0.00	(137.00)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	2,179.50	0.00	2,179.50	0.00	(2,179.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	5.32	0.00	5.32	0.00	(5.32)	0.00
Subtotal: Non-Travel Support	5,000.00	4,064.87	0.00	4,064.87	0.00	935.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,903.24	0.00	4,903.24	0.00	96.76	0.00
**Total Direct Cost Expenditures	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
***Total Expenditures	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
Revenue							
520000 Federal Appropriations	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
*Total: 52 - Appropriations	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
***Total Revenue	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R462 - Benefits & Cost of Nat'l Res Polici

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Lindsay, Bruce E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREBL - PI Bruce Lindsay

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,970.18	21,818.63	0.00	21,818.63	0.00	(6,848.45)	0.00
*Total: 61 - Salaries and Wages	14,970.18	21,818.63	0.00	21,818.63	0.00	(6,848.45)	0.00
710100 Out-of-State Travel	0.00	895.31	0.00	895.31	0.00	(895.31)	0.00
Subtotal: Travel	0.00	895.31	0.00	895.31	0.00	(895.31)	0.00
711200 Research Supplies	5,000.00	1,100.63	0.00	1,100.63	0.00	3,899.37	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	38.02	0.00	38.02	0.00	(38.02)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	9.54	0.00	9.54	0.00	(9.54)	0.00
Subtotal: Non-Travel Support	5,000.00	1,148.19	0.00	1,148.19	0.00	3,851.81	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	2,043.50	0.00	2,043.50	0.00	2,956.50	0.00
**Total Direct Cost Expenditures	19,970.18	23,862.13	0.00	23,862.13	0.00	(3,891.95)	0.00
***Total Expenditures	19,970.18	23,862.13	0.00	23,862.13	0.00	(3,891.95)	0.00
Revenue							
520000 Federal Appropriations	19,970.18	19,970.18	0.00	23,862.13	0.00	(3,891.95)	(3,891.95)
*Total: 52 - Appropriations	19,970.18	19,970.18	0.00	23,862.13	0.00	(3,891.95)	(3,891.95)
***Total Revenue	19,970.18	19,970.18	0.00	23,862.13	0.00	(3,891.95)	(3,891.95)

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R562 - Benefits & Costs Natural Resource P

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Lindsay, Bruce E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREBL - PI Bruce Lindsay

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,988.46	15,961.94	0.00	15,961.94	0.00	26.52	0.00
*Total: 61 - Salaries and Wages	15,988.46	15,961.94	0.00	15,961.94	0.00	26.52	0.00
710100 Out-of-State Travel	0.00	751.76	0.00	751.76	0.00	(751.76)	0.00
710300 Conference Registration Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Travel	0.00	781.76	0.00	781.76	0.00	(781.76)	0.00
711200 Research Supplies	5,000.00	1,189.00	0.00	1,184.93	0.00	3,815.07	4.07
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	4.07	0.00	(4.07)	(4.07)
Subtotal: Non-Travel Support	5,000.00	1,189.00	0.00	1,189.00	0.00	3,811.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	1,970.76	0.00	1,970.76	0.00	3,029.24	0.00
**Total Direct Cost Expenditures	20,988.46	17,932.70	0.00	17,932.70	0.00	3,055.76	0.00
***Total Expenditures	20,988.46	17,932.70	0.00	17,932.70	0.00	3,055.76	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,932.70	0.00	(17,932.70)	(17,932.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,932.70	0.00	(17,932.70)	(17,932.70)
***Total Revenue	0.00	0.00	0.00	17,932.70	0.00	(17,932.70)	(17,932.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R662 - Impact Natural Resource Policy 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lindsay, Bruce E

PI Name: Lindsay, Bruce E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,706.07	13,914.76	0.00	13,914.76	0.00	2,791.31	0.00
*Total: 61 - Salaries and Wages	16,706.07	13,914.76	0.00	13,914.76	0.00	2,791.31	0.00
**Total Direct Cost Expenditures	16,706.07	13,914.76	0.00	13,914.76	0.00	2,791.31	0.00
***Total Expenditures	16,706.07	13,914.76	0.00	13,914.76	0.00	2,791.31	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,914.76	0.00	(13,914.76)	(13,914.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,914.76	0.00	(13,914.76)	(13,914.76)
***Total Revenue	0.00	0.00	0.00	13,914.76	0.00	(13,914.76)	(13,914.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R662 - Impact Natural Resource Policy 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lindsay, Bruce E

PI Name: Lindsay, Bruce E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	5,000.00	1.46	0.00	0.00	0.00	5,000.00	1.46
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.46	0.00	(1.46)	(1.46)
Subtotal: Non-Travel Support		5,000.00	1.46	0.00	1.46	0.00	4,998.54	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	1.46	0.00	1.46	0.00	4,998.54	0.00
**Total Direct Cost Expenditures		5,000.00	1.46	0.00	1.46	0.00	4,998.54	0.00
***Total Expenditures		5,000.00	1.46	0.00	1.46	0.00	4,998.54	0.00
Revenue								
520000	Federal Appropriations	21,706.07	21,706.07	0.00	1.46	0.00	21,704.61	21,704.61
*Total: 52 - Appropriations		21,706.07	21,706.07	0.00	1.46	0.00	21,704.61	21,704.61
***Total Revenue		21,706.07	21,706.07	0.00	1.46	0.00	21,704.61	21,704.61

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R762 - Impact Natural Resource Policy 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lindsay, Bruce E

PI Name: Lindsay, Bruce E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	10,239.07	0.00	10,239.07	0.00	(10,239.07)	0.00
*Total: 61 - Salaries and Wages	0.00	10,239.07	0.00	10,239.07	0.00	(10,239.07)	0.00
**Total Direct Cost Expenditures	0.00	10,239.07	0.00	10,239.07	0.00	(10,239.07)	0.00
***Total Expenditures	0.00	10,239.07	0.00	10,239.07	0.00	(10,239.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,239.07	0.00	(10,239.07)	(10,239.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,239.07	0.00	(10,239.07)	(10,239.07)
***Total Revenue	0.00	0.00	0.00	10,239.07	0.00	(10,239.07)	(10,239.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R762 - Impact Natural Resource Policy 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lindsay, Bruce E

PI Name: Lindsay, Bruce E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREBL - PI Bruce Lindsay

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	7.01	0.00	0.00	0.00	0.00	7.01
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
Subtotal: Non-Travel Support	0.00	7.01	0.00	7.01	0.00	(7.01)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7.01	0.00	7.01	0.00	(7.01)	0.00
**Total Direct Cost Expenditures	0.00	7.01	0.00	7.01	0.00	(7.01)	0.00
***Total Expenditures	0.00	7.01	0.00	7.01	0.00	(7.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
***Total Revenue	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R363 - Supply of Nutrients for Lactating C

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,103.74	10,948.70	0.00	10,948.70	0.00	155.04	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
61SNWS	College Work Study	0.00	8.94	0.00	8.94	0.00	(8.94)	0.00
*Total: 61 - Salaries and Wages		11,103.74	12,679.59	0.00	12,679.59	0.00	(1,575.85)	0.00
710100	Out-of-State Travel	0.00	1,440.28	0.00	1,440.28	0.00	(1,440.28)	0.00
Subtotal: Travel		0.00	1,440.28	0.00	1,440.28	0.00	(1,440.28)	0.00
711100	Supplies-General	0.00	1,097.79	0.00	1,097.79	0.00	(1,097.79)	0.00
711200	Research Supplies	11,000.00	4,771.28	0.00	4,771.28	0.00	6,228.72	0.00
714030	Postage-Express Mail	0.00	15.63	0.00	15.63	0.00	(15.63)	0.00
716000	Maintenance & Repairs-General	0.00	355.72	0.00	355.72	0.00	(355.72)	0.00
716100	Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200	Other Professional Services-General	0.00	170.16	0.00	170.16	0.00	(170.16)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	111.78	0.00	111.78	0.00	(111.78)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	24.30	0.00	24.30	0.00	(24.30)	0.00
Subtotal: Non-Travel Support		11,000.00	6,550.78	0.00	6,550.78	0.00	4,449.22	0.00
*Total: 71 - Support (Travel & Non-Travel)		11,000.00	7,991.06	0.00	7,991.06	0.00	3,008.94	0.00
740000	Cap Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
**Total Direct Cost Expenditures		22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
***Total Expenditures		22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
Revenue								
520000	Federal Appropriations	22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
*Total: 52 - Appropriations		22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
***Total Revenue		22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R463 - Supply of Nutrients for Lactating C

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,526.93	16,645.99	0.00	16,645.99	0.00	(5,119.06)	0.00
613N30 Graduate Research Assistant	0.00	2,034.47	0.00	2,034.47	0.00	(2,034.47)	0.00
615F10 PAT	0.00	3,980.09	0.00	3,980.09	0.00	(3,980.09)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	47.30	0.00	47.30	0.00	(47.30)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	1.10	0.00	1.10	0.00	(1.10)	0.00
61CPHX Part Time Hourly	0.00	544.25	0.00	544.25	0.00	(544.25)	0.00
61SNHO Student Labor - Overtime	0.00	34.00	0.00	34.00	0.00	(34.00)	0.00
61SNSH Student Labor	0.00	816.00	0.00	816.00	0.00	(816.00)	0.00
*Total: 61 - Salaries and Wages	11,526.93	24,103.20	0.00	24,103.20	0.00	(12,576.27)	0.00
710100 Out-of-State Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
711100 Supplies-General	0.00	469.33	0.00	469.33	0.00	(469.33)	0.00
711200 Research Supplies	10,000.00	6,890.02	0.00	6,890.02	0.00	3,109.98	0.00
716000 Maintenance & Repairs-General	0.00	148.00	0.00	148.00	0.00	(148.00)	0.00
Subtotal: Non-Travel Support	10,000.00	7,507.35	0.00	7,507.35	0.00	2,492.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,507.35	0.00	8,507.35	0.00	1,492.65	0.00
**Total Direct Cost Expenditures	21,526.93	32,610.55	0.00	32,610.55	0.00	(11,083.62)	0.00
***Total Expenditures	21,526.93	32,610.55	0.00	32,610.55	0.00	(11,083.62)	0.00
Revenue							
520000 Federal Appropriations	21,526.93	21,526.93	0.00	32,610.55	0.00	(11,083.62)	(11,083.62)
*Total: 52 - Appropriations	21,526.93	21,526.93	0.00	32,610.55	0.00	(11,083.62)	(11,083.62)
***Total Revenue	21,526.93	21,526.93	0.00	32,610.55	0.00	(11,083.62)	(11,083.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R563 - Metabolic Relationships in Supply o

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name:	Schwab, Charles George	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/07				

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,258.85	12,231.01	0.00	12,231.01	0.00	27.84	0.00
613N30 Graduate Research Assistant	0.00	2,173.48	0.00	2,173.48	0.00	(2,173.48)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
615F10 PAT	0.00	2,859.91	0.00	2,859.91	0.00	(2,859.91)	0.00
61SNSH Student Labor	0.00	725.63	0.00	898.13	0.00	(898.13)	(172.50)
61SNWS College Work Study	0.00	0.00	0.00	16.35	0.00	(16.35)	(16.35)
*Total: 61 - Salaries and Wages	12,258.85	18,990.04	0.00	19,178.89	0.00	(6,920.04)	(188.85)
710100 Out-of-State Travel	0.00	284.81	0.00	530.98	0.00	(530.98)	(246.17)
Subtotal: Travel	0.00	284.81	0.00	530.98	0.00	(530.98)	(246.17)
711200 Research Supplies	10,000.00	5,989.54	0.00	2,447.63	0.00	7,552.37	3,541.91
713010 Printing & Copying-Publications	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
714030 Postage-Express Mail	0.00	0.00	0.00	14.89	0.00	(14.89)	(14.89)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,263.00	0.00	(2,263.00)	(2,263.00)
Subtotal: Non-Travel Support	10,000.00	5,989.54	0.00	5,604.52	0.00	4,395.48	385.02
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,274.35	0.00	6,135.50	0.00	3,864.50	138.85
740000 Cap Equipment	0.00	3,000.00	0.00	2,950.00	0.00	(2,950.00)	50.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,000.00	0.00	2,950.00	0.00	(2,950.00)	50.00
**Total Direct Cost Expenditures	22,258.85	28,264.39	0.00	28,264.39	0.00	(6,005.54)	0.00
***Total Expenditures	22,258.85	28,264.39	0.00	28,264.39	0.00	(6,005.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,264.39	0.00	(28,264.39)	(28,264.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,264.39	0.00	(28,264.39)	(28,264.39)
***Total Revenue	0.00	0.00	0.00	28,264.39	0.00	(28,264.39)	(28,264.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R663 - Nutrient Supply Lactating Cows 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,801.47	12,206.22	0.00	12,206.22	0.00	595.25	0.00
613N30	Graduate Research Assistant	0.00	3,300.04	0.00	3,300.04	0.00	(3,300.04)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.02	0.00	1,000.02	0.00	(1,000.02)	0.00
615F10	PAT	0.00	4,274.41	0.00	4,274.41	0.00	(4,274.41)	0.00
*Total: 61 - Salaries and Wages		12,801.47	20,780.69	0.00	20,780.69	0.00	(7,979.22)	0.00
**Total Direct Cost Expenditures		12,801.47	20,780.69	0.00	20,780.69	0.00	(7,979.22)	0.00
***Total Expenditures		12,801.47	20,780.69	0.00	20,780.69	0.00	(7,979.22)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,780.69	0.00	(20,780.69)	(20,780.69)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,780.69	0.00	(20,780.69)	(20,780.69)
***Total Revenue		0.00	0.00	0.00	20,780.69	0.00	(20,780.69)	(20,780.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R663 - Nutrient Supply Lactating Cows 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
61SNSH Student Labor	0.00	0.00	0.00	1,813.89	0.00	(1,813.89)	(1,813.89)
61SNWS College Work Study	0.00	0.00	0.00	21.45	0.00	(21.45)	(21.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,838.34	0.00	(1,838.34)	(1,838.34)
710100 Out-of-State Travel	0.00	0.00	0.00	1,594.82	0.00	(1,594.82)	(1,594.82)
Subtotal: Travel	0.00	0.00	0.00	1,594.82	0.00	(1,594.82)	(1,594.82)
711100 Supplies-General	0.00	0.00	0.00	85.13	0.00	(85.13)	(85.13)
711200 Research Supplies	10,000.00	10,001.00	0.00	6,471.00	0.00	3,529.00	3,530.00
714030 Postage-Express Mail	0.00	0.00	0.00	11.71	0.00	(11.71)	(11.71)
Subtotal: Non-Travel Support	10,000.00	10,001.00	0.00	6,567.84	0.00	3,432.16	3,433.16
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,001.00	0.00	8,162.66	0.00	1,837.34	1,838.34
**Total Direct Cost Expenditures	10,000.00	10,001.00	0.00	10,001.00	0.00	(1.00)	0.00
***Total Expenditures	10,000.00	10,001.00	0.00	10,001.00	0.00	(1.00)	0.00
Revenue							
520000 Federal Appropriations	22,801.47	22,801.47	0.00	10,001.00	0.00	12,800.47	12,800.47
*Total: 52 - Appropriations	22,801.47	22,801.47	0.00	10,001.00	0.00	12,800.47	12,800.47
***Total Revenue	22,801.47	22,801.47	0.00	10,001.00	0.00	12,800.47	12,800.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R763 - Nutrient Supply Lactating Cows 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,466.99	11,061.46	0.00	11,061.46	0.00	2,405.53	0.00
*Total: 61 - Salaries and Wages	13,466.99	11,061.46	0.00	11,061.46	0.00	2,405.53	0.00
**Total Direct Cost Expenditures	13,466.99	11,061.46	0.00	11,061.46	0.00	2,405.53	0.00
***Total Expenditures	13,466.99	11,061.46	0.00	11,061.46	0.00	2,405.53	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,061.46	0.00	(11,061.46)	(11,061.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,061.46	0.00	(11,061.46)	(11,061.46)
***Total Revenue	0.00	0.00	0.00	11,061.46	0.00	(11,061.46)	(11,061.46)

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R763 - Nutrient Supply Lactating Cows 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	44.61	0.00	(44.61)	(44.61)
61SNSH Student Labor	0.00	0.00	0.00	782.25	0.00	(782.25)	(782.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	826.86	0.00	(826.86)	(826.86)
710100 Out-of-State Travel	0.00	0.00	0.00	1,047.47	0.00	(1,047.47)	(1,047.47)
Subtotal: Travel	0.00	0.00	0.00	1,047.47	0.00	(1,047.47)	(1,047.47)
711100 Supplies-General	0.00	0.00	0.00	927.62	0.00	(927.62)	(927.62)
711200 Research Supplies	10,000.00	10,000.00	0.00	7,198.05	0.00	2,801.95	2,801.95
716000 Maintenance & Repairs-General	0.00	3,396.00	0.00	3,396.00	0.00	(3,396.00)	0.00
Subtotal: Non-Travel Support	10,000.00	13,396.00	0.00	11,521.67	0.00	(1,521.67)	1,874.33
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	13,396.00	0.00	12,569.14	0.00	(2,569.14)	826.86
740000 Cap Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
**Total Direct Cost Expenditures	10,000.00	27,246.00	0.00	27,246.00	0.00	(17,246.00)	0.00
***Total Expenditures	10,000.00	27,246.00	0.00	27,246.00	0.00	(17,246.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)
***Total Revenue	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R863 - Nutrient Supply Lactating Cows 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
*Total: 61 - Salaries and Wages	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
**Total Direct Cost Expenditures	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
***Total Expenditures	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R364 - Mngmnt Systems for Dairy Enterprise

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,103.74	10,948.80	0.00	10,948.80	0.00	154.94	0.00
*Total: 61 - Salaries and Wages	11,103.74	10,948.80	0.00	10,948.80	0.00	154.94	0.00
710100 Out-of-State Travel	0.00	1,251.94	0.00	1,251.94	0.00	(1,251.94)	0.00
Subtotal: Travel	0.00	1,251.94	0.00	1,251.94	0.00	(1,251.94)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	11,000.00	3,710.17	0.00	3,710.17	0.00	7,289.83	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
Subtotal: Non-Travel Support	11,000.00	4,230.17	0.00	4,230.17	0.00	6,769.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	5,482.11	0.00	5,482.11	0.00	5,517.89	0.00
740000 Cap Equipment	0.00	5,497.50	0.00	5,497.50	0.00	(5,497.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,497.50	0.00	5,497.50	0.00	(5,497.50)	0.00
**Total Direct Cost Expenditures	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
***Total Expenditures	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
Revenue							
520000 Federal Appropriations	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
*Total: 52 - Appropriations	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
***Total Revenue	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R464 - Mngmnt Systems for Dairy Enterprise

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Schwab, Charles George	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/07				

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,526.90	16,644.47	0.00	16,644.47	0.00	(5,117.57)	0.00
615F10 PAT	0.00	3,980.09	0.00	3,980.09	0.00	(3,980.09)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	10.24	0.00	10.24	0.00	(10.24)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
61CPHX Part Time Hourly	0.00	217.00	0.00	217.00	0.00	(217.00)	0.00
61SNHO Student Labor - Overtime	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
61SNSH Student Labor	0.00	4,557.83	0.00	4,557.83	0.00	(4,557.83)	0.00
*Total: 61 - Salaries and Wages	11,526.90	25,437.86	0.00	25,437.86	0.00	(13,910.96)	0.00
710100 Out-of-State Travel	0.00	1,026.70	0.00	1,026.70	0.00	(1,026.70)	0.00
Subtotal: Travel	0.00	1,026.70	0.00	1,026.70	0.00	(1,026.70)	0.00
711200 Research Supplies	10,000.00	3,802.50	0.00	3,802.50	0.00	6,197.50	0.00
717200 Other Professional Services-General	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
Subtotal: Non-Travel Support	10,000.00	4,140.00	0.00	4,140.00	0.00	5,860.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,166.70	0.00	5,166.70	0.00	4,833.30	0.00
**Total Direct Cost Expenditures	21,526.90	30,604.56	0.00	30,604.56	0.00	(9,077.66)	0.00
***Total Expenditures	21,526.90	30,604.56	0.00	30,604.56	0.00	(9,077.66)	0.00
Revenue							
520000 Federal Appropriations	21,526.90	21,526.90	0.00	30,604.56	0.00	(9,077.66)	(9,077.66)
*Total: 52 - Appropriations	21,526.90	21,526.90	0.00	30,604.56	0.00	(9,077.66)	(9,077.66)
***Total Revenue	21,526.90	21,526.90	0.00	30,604.56	0.00	(9,077.66)	(9,077.66)

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R564 - Management Systems to Improve Dairy

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,258.85	12,230.91	0.00	12,230.91	0.00	27.94	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
615F10 PAT	0.00	2,859.91	0.00	2,859.91	0.00	(2,859.91)	0.00
61CPHX Part Time Hourly	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
*Total: 61 - Salaries and Wages	12,258.85	16,690.83	0.00	16,690.83	0.00	(4,431.98)	0.00
710100 Out-of-State Travel	0.00	3,659.98	0.00	3,906.15	0.00	(3,906.15)	(246.17)
710300 Conference Registration Fees	0.00	260.00	0.00	260.00	0.00	(260.00)	0.00
Subtotal: Travel	0.00	3,919.98	0.00	4,166.15	0.00	(4,166.15)	(246.17)
711200 Research Supplies	10,000.00	2,488.75	0.00	692.58	0.00	9,307.42	1,796.17
717200 Other Professional Services-General	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	2,488.75	0.00	2,242.58	0.00	7,757.42	246.17
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,408.73	0.00	6,408.73	0.00	3,591.27	0.00
740000 Cap Equipment	0.00	2,950.00	0.00	2,950.00	0.00	(2,950.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,950.00	0.00	2,950.00	0.00	(2,950.00)	0.00
**Total Direct Cost Expenditures	22,258.85	26,049.56	0.00	26,049.56	0.00	(3,790.71)	0.00
***Total Expenditures	22,258.85	26,049.56	0.00	26,049.56	0.00	(3,790.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,049.56	0.00	(26,049.56)	(26,049.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,049.56	0.00	(26,049.56)	(26,049.56)
***Total Revenue	0.00	0.00	0.00	26,049.56	0.00	(26,049.56)	(26,049.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R664 - Dairy Mgmt & Sustainability 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,801.47	12,206.23	0.00	12,206.23	0.00	595.24	0.00
613N30	Graduate Research Assistant	0.00	3,300.03	0.00	3,300.03	0.00	(3,300.03)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	999.99	0.00	999.99	0.00	(999.99)	0.00
615F10	PAT	0.00	4,274.68	0.00	4,274.68	0.00	(4,274.68)	0.00
*Total: 61 - Salaries and Wages		12,801.47	20,780.93	0.00	20,780.93	0.00	(7,979.46)	0.00
**Total Direct Cost Expenditures		12,801.47	20,780.93	0.00	20,780.93	0.00	(7,979.46)	0.00
***Total Expenditures		12,801.47	20,780.93	0.00	20,780.93	0.00	(7,979.46)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,780.93	0.00	(20,780.93)	(20,780.93)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,780.93	0.00	(20,780.93)	(20,780.93)
***Total Revenue		0.00	0.00	0.00	20,780.93	0.00	(20,780.93)	(20,780.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R664 - Dairy Mgmt & Sustainability 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
61SNSH Student Labor	0.00	0.00	0.00	418.25	0.00	(418.25)	(418.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,021.25	0.00	(1,021.25)	(1,021.25)
710100 Out-of-State Travel	0.00	0.00	0.00	1,451.80	0.00	(1,451.80)	(1,451.80)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel	0.00	0.00	0.00	1,901.80	0.00	(1,901.80)	(1,901.80)
711200 Research Supplies	10,000.00	9,990.00	0.00	5,738.92	0.00	4,261.08	4,251.08
714030 Postage-Express Mail	0.00	0.00	0.00	11.71	0.00	(11.71)	(11.71)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	276.32	0.00	(276.32)	(276.32)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	9,990.00	0.00	7,066.95	0.00	2,933.05	2,923.05
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,990.00	0.00	8,968.75	0.00	1,031.25	1,021.25
**Total Direct Cost Expenditures	10,000.00	9,990.00	0.00	9,990.00	0.00	10.00	0.00
***Total Expenditures	10,000.00	9,990.00	0.00	9,990.00	0.00	10.00	0.00
Revenue							
520000 Federal Appropriations	22,801.47	22,801.47	0.00	9,990.00	0.00	12,811.47	12,811.47
*Total: 52 - Appropriations	22,801.47	22,801.47	0.00	9,990.00	0.00	12,811.47	12,811.47
***Total Revenue	22,801.47	22,801.47	0.00	9,990.00	0.00	12,811.47	12,811.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R764 - Dairy Mgmt & Sustainability 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,466.99	11,061.44	0.00	11,061.44	0.00	2,405.55	0.00
*Total: 61 - Salaries and Wages	13,466.99	11,061.44	0.00	11,061.44	0.00	2,405.55	0.00
**Total Direct Cost Expenditures	13,466.99	11,061.44	0.00	11,061.44	0.00	2,405.55	0.00
***Total Expenditures	13,466.99	11,061.44	0.00	11,061.44	0.00	2,405.55	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,061.44	0.00	(11,061.44)	(11,061.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,061.44	0.00	(11,061.44)	(11,061.44)
***Total Revenue	0.00	0.00	0.00	11,061.44	0.00	(11,061.44)	(11,061.44)

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R764 - Dairy Mgmt & Sustainability 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	19.13	0.00	(19.13)	(19.13)
61SNSH Student Labor	0.00	0.00	0.00	840.64	0.00	(840.64)	(840.64)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	859.77	0.00	(859.77)	(859.77)
710100 Out-of-State Travel	0.00	0.00	0.00	1,650.22	0.00	(1,650.22)	(1,650.22)
Subtotal: Travel	0.00	0.00	0.00	1,650.22	0.00	(1,650.22)	(1,650.22)
711100 Supplies-General	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
711200 Research Supplies	10,000.00	9,966.00	0.00	3,519.39	0.00	6,480.61	6,446.61
714030 Postage-Express Mail	0.00	0.00	0.00	110.88	0.00	(110.88)	(110.88)
716000 Maintenance & Repairs-General	0.00	3,430.00	0.00	3,455.74	0.00	(3,455.74)	(25.74)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	13,396.00	0.00	10,886.01	0.00	(886.01)	2,509.99
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	13,396.00	0.00	12,536.23	0.00	(2,536.23)	859.77
740000 Cap Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
**Total Direct Cost Expenditures	10,000.00	27,246.00	0.00	27,246.00	0.00	(17,246.00)	0.00
***Total Expenditures	10,000.00	27,246.00	0.00	27,246.00	0.00	(17,246.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)
***Total Revenue	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R864 - Dairy Mgmt & Sustainability 2008

Status: Closing - Manual Process
 FMGR: Schwab, Charles George
 Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
*Total: 61 - Salaries and Wages	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
**Total Direct Cost Expenditures	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
***Total Expenditures	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R365 - Rural Communities, Rural Labor Mark

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,767.32	12,172.18	0.00	12,172.18	0.00	(404.86)	0.00
*Total: 61 - Salaries and Wages	11,767.32	12,172.18	0.00	12,172.18	0.00	(404.86)	0.00
710000 In-State Travel	0.00	40.32	0.00	40.32	0.00	(40.32)	0.00
710100 Out-of-State Travel	0.00	531.25	0.00	531.25	0.00	(531.25)	0.00
710300 Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel	0.00	746.57	0.00	746.57	0.00	(746.57)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	492.90	0.00	492.90	0.00	(492.90)	0.00
711200 Research Supplies	4,500.00	3,161.19	0.00	3,161.19	0.00	1,338.81	0.00
716000 Maintenance & Repairs-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.64	0.00	0.64	0.00	(0.64)	0.00
Subtotal: Non-Travel Support	4,500.00	3,694.73	0.00	3,694.73	0.00	805.27	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,441.30	0.00	4,441.30	0.00	58.70	0.00
**Total Direct Cost Expenditures	16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
***Total Expenditures	16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
Revenue							
520000 Federal Appropriations	16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
*Total: 52 - Appropriations	16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
***Total Revenue	16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R465 - Rural Communities, Rural Labor Mkts

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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 USNH

Org: UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,408.05	12,483.10	0.00	12,483.10	0.00	(75.05)	0.00
*Total: 61 - Salaries and Wages	12,408.05	12,483.10	0.00	12,483.10	0.00	(75.05)	0.00
710100 Out-of-State Travel	0.00	2,258.87	0.00	2,258.87	0.00	(2,258.87)	0.00
710300 Conference Registration Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,243.05	0.00	1,243.05	0.00	(1,243.05)	0.00
Subtotal: Travel	0.00	3,826.92	0.00	3,826.92	0.00	(3,826.92)	0.00
711200 Research Supplies	4,500.00	663.48	0.00	663.48	0.00	3,836.52	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,500.00	663.48	0.00	663.48	0.00	3,836.52	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,490.40	0.00	4,490.40	0.00	9.60	0.00
**Total Direct Cost Expenditures	16,908.05	16,973.50	0.00	16,973.50	0.00	(65.45)	0.00
***Total Expenditures	16,908.05	16,973.50	0.00	16,973.50	0.00	(65.45)	0.00
Revenue							
520000 Federal Appropriations	16,908.05	16,908.05	0.00	16,973.50	0.00	(65.45)	(65.45)
*Total: 52 - Appropriations	16,908.05	16,908.05	0.00	16,973.50	0.00	(65.45)	(65.45)
***Total Revenue	16,908.05	16,908.05	0.00	16,973.50	0.00	(65.45)	(65.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R565 - Rural Communities, Rural Labor Mark

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,103.48	13,084.86	0.00	13,084.86	0.00	18.62	0.00
*Total: 61 - Salaries and Wages	13,103.48	13,084.86	0.00	13,084.86	0.00	18.62	0.00
710100 Out-of-State Travel	0.00	3,207.68	0.00	3,207.68	0.00	(3,207.68)	0.00
710300 Conference Registration Fees	0.00	245.00	0.00	245.00	0.00	(245.00)	0.00
Subtotal: Travel	0.00	3,452.68	0.00	3,452.68	0.00	(3,452.68)	0.00
711200 Research Supplies	4,500.00	1,034.00	0.00	1,034.00	0.00	3,466.00	0.00
Subtotal: Non-Travel Support	4,500.00	1,034.00	0.00	1,034.00	0.00	3,466.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,486.68	0.00	4,486.68	0.00	13.32	0.00
**Total Direct Cost Expenditures	17,603.48	17,571.54	0.00	17,571.54	0.00	31.94	0.00
***Total Expenditures	17,603.48	17,571.54	0.00	17,571.54	0.00	31.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,571.54	0.00	(17,571.54)	(17,571.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,571.54	0.00	(17,571.54)	(17,571.54)
***Total Revenue	0.00	0.00	0.00	17,571.54	0.00	(17,571.54)	(17,571.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R665 - Rural Labor & Public Policy 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Morris, Douglas E

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,656.51	17,505.40	0.00	17,505.40	0.00	(3,848.89)	0.00
*Total: 61 - Salaries and Wages	13,656.51	17,505.40	0.00	17,505.40	0.00	(3,848.89)	0.00
**Total Direct Cost Expenditures	13,656.51	17,505.40	0.00	17,505.40	0.00	(3,848.89)	0.00
***Total Expenditures	13,656.51	17,505.40	0.00	17,505.40	0.00	(3,848.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,505.40	0.00	(17,505.40)	(17,505.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,505.40	0.00	(17,505.40)	(17,505.40)
***Total Revenue	0.00	0.00	0.00	17,505.40	0.00	(17,505.40)	(17,505.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R665 - Rural Labor & Public Policy 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Morris, Douglas E

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,486.45	0.00	(1,486.45)	(1,486.45)
Subtotal: Travel	0.00	0.00	0.00	1,486.45	0.00	(1,486.45)	(1,486.45)
711200 Research Supplies	4,500.00	3,353.92	0.00	1,867.47	0.00	2,632.53	1,486.45
Subtotal: Non-Travel Support	4,500.00	3,353.92	0.00	1,867.47	0.00	2,632.53	1,486.45
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,353.92	0.00	3,353.92	0.00	1,146.08	0.00
**Total Direct Cost Expenditures	4,500.00	3,353.92	0.00	3,353.92	0.00	1,146.08	0.00
***Total Expenditures	4,500.00	3,353.92	0.00	3,353.92	0.00	1,146.08	0.00
Revenue							
520000 Federal Appropriations	18,156.51	18,156.51	0.00	3,353.92	0.00	14,802.59	14,802.59
*Total: 52 - Appropriations	18,156.51	18,156.51	0.00	3,353.92	0.00	14,802.59	14,802.59
***Total Revenue	18,156.51	18,156.51	0.00	3,353.92	0.00	14,802.59	14,802.59

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R765 - Rural Labor & Public Policy 2007

Status: Closing - Manual Process
 FMGR: Morris, Douglas E
 Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,354.64	13,676.63	0.00	13,676.63	0.00	678.01	0.00
*Total: 61 - Salaries and Wages	14,354.64	13,676.63	0.00	13,676.63	0.00	678.01	0.00
**Total Direct Cost Expenditures	14,354.64	13,676.63	0.00	13,676.63	0.00	678.01	0.00
***Total Expenditures	14,354.64	13,676.63	0.00	13,676.63	0.00	678.01	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,676.63	0.00	(13,676.63)	(13,676.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,676.63	0.00	(13,676.63)	(13,676.63)
***Total Revenue	0.00	0.00	0.00	13,676.63	0.00	(13,676.63)	(13,676.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R765 - Rural Labor & Public Policy 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Morris, Douglas E

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,947.52	0.00	(1,947.52)	(1,947.52)
710200 Foreign Travel	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310 Workshop Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Travel	0.00	0.00	0.00	4,417.52	0.00	(4,417.52)	(4,417.52)
711200 Research Supplies	4,500.00	4,502.24	0.00	609.93	0.00	3,890.07	3,892.31
713000 Printing & Copying-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,557.29	0.00	(1,557.29)	(1,557.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,917.50	0.00	(2,917.50)	(2,917.50)
Subtotal: Non-Travel Support	4,500.00	9,502.24	0.00	5,084.72	0.00	(584.72)	4,417.52
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	9,502.24	0.00	9,502.24	0.00	(5,002.24)	0.00
**Total Direct Cost Expenditures	4,500.00	9,502.24	0.00	9,502.24	0.00	(5,002.24)	0.00
***Total Expenditures	4,500.00	9,502.24	0.00	9,502.24	0.00	(5,002.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,502.24	0.00	(9,502.24)	(9,502.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,502.24	0.00	(9,502.24)	(9,502.24)
***Total Revenue	0.00	0.00	0.00	9,502.24	0.00	(9,502.24)	(9,502.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R366 - Mngmnt Systems for Dairy Enterprise

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,329.53	5,258.56	0.00	5,258.56	0.00	70.97	0.00
613N30 Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages	5,329.53	8,980.55	0.00	8,980.55	0.00	(3,651.02)	0.00
711100 Supplies-General	0.00	3,317.97	0.00	3,317.97	0.00	(3,317.97)	0.00
711200 Research Supplies	9,000.00	4,646.40	0.00	4,646.40	0.00	4,353.60	0.00
713010 Printing & Copying-Publications	0.00	301.00	0.00	301.00	0.00	(301.00)	0.00
716000 Maintenance & Repairs-General	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
716100 Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200 Other Professional Services-General	0.00	470.32	0.00	470.32	0.00	(470.32)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	55.89	0.00	55.89	0.00	(55.89)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	24.30	0.00	24.30	0.00	(24.30)	0.00
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	9,000.00	0.00	(0.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
***Total Expenditures	14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
Revenue							
520000 Federal Appropriations	14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
*Total: 52 - Appropriations	14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
***Total Revenue	14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R466 - Mngmnt Systems for Dairy Enterprise

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Erickson, Peter S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/07				

Org: UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,533.13	8,469.17	0.00	8,469.17	0.00	(2,936.04)	0.00
613N30 Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
61SNHO Student Labor - Overtime	0.00	8.00	0.00	8.00	0.00	(8.00)	0.00
61SNSH Student Labor	0.00	4,327.73	0.00	4,327.73	0.00	(4,327.73)	0.00
*Total: 61 - Salaries and Wages	5,533.13	18,709.97	0.00	18,709.97	0.00	(13,176.84)	0.00
710000 In-State Travel	0.00	74.40	0.00	74.40	0.00	(74.40)	0.00
710100 Out-of-State Travel	0.00	22.50	0.00	22.50	0.00	(22.50)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel	0.00	346.90	0.00	346.90	0.00	(346.90)	0.00
711100 Supplies-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
711200 Research Supplies	9,000.00	1,918.46	0.00	1,918.46	0.00	7,081.54	0.00
713000 Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
713010 Printing & Copying-Publications	0.00	411.00	0.00	411.00	0.00	(411.00)	0.00
714030 Postage-Express Mail	0.00	46.22	0.00	46.22	0.00	(46.22)	0.00
716000 Maintenance & Repairs-General	0.00	100.50	0.00	100.50	0.00	(100.50)	0.00
716100 Rentals & Leases-General	0.00	12.36	0.00	12.36	0.00	(12.36)	0.00
717200 Other Professional Services-General	0.00	935.00	0.00	935.00	0.00	(935.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	122.42	0.00	122.42	0.00	(122.42)	0.00
718014 Telecom-Telephone Equipment	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	34.94	0.00	34.94	0.00	(34.94)	0.00
Subtotal: Non-Travel Support	9,000.00	3,753.40	0.00	3,753.40	0.00	5,246.60	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	4,100.30	0.00	4,100.30	0.00	4,899.70	0.00
**Total Direct Cost Expenditures	14,533.13	22,810.27	0.00	22,810.27	0.00	(8,277.14)	0.00
***Total Expenditures	14,533.13	22,810.27	0.00	22,810.27	0.00	(8,277.14)	0.00
Revenue							
520000 Federal Appropriations	14,533.13	14,533.13	0.00	22,810.27	0.00	(8,277.14)	(8,277.14)
*Total: 52 - Appropriations	14,533.13	14,533.13	0.00	22,810.27	0.00	(8,277.14)	(8,277.14)
***Total Revenue	14,533.13	14,533.13	0.00	22,810.27	0.00	(8,277.14)	(8,277.14)

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R566 - Management Systems to Improve Dairy

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,257.64	6,228.99	0.00	6,228.99	0.00	28.65	0.00
613N30 Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNHO Student Labor - Overtime	0.00	17.50	0.00	17.50	0.00	(17.50)	0.00
61SNSH Student Labor	0.00	1,638.76	0.00	1,638.76	0.00	(1,638.76)	0.00
*Total: 61 - Salaries and Wages	6,257.64	11,905.69	0.00	11,905.69	0.00	(5,648.05)	0.00
710100 Out-of-State Travel	0.00	1,934.07	0.00	2,762.57	0.00	(2,762.57)	(828.50)
Subtotal: Travel	0.00	1,934.07	0.00	2,762.57	0.00	(2,762.57)	(828.50)
711100 Supplies-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
711200 Research Supplies	9,000.00	3,874.41	0.00	1,883.70	0.00	7,116.30	1,990.71
713000 Printing & Copying-General	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	152.21	0.00	(152.21)	(152.21)
Subtotal: Non-Travel Support	9,000.00	3,874.41	0.00	3,045.91	0.00	5,954.09	828.50
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	5,808.48	0.00	5,808.48	0.00	3,191.52	0.00
**Total Direct Cost Expenditures	15,257.64	17,714.17	0.00	17,714.17	0.00	(2,456.53)	0.00
***Total Expenditures	15,257.64	17,714.17	0.00	17,714.17	0.00	(2,456.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,714.17	0.00	(17,714.17)	(17,714.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,714.17	0.00	(17,714.17)	(17,714.17)
***Total Revenue	0.00	0.00	0.00	17,714.17	0.00	(17,714.17)	(17,714.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R666 - Dairy Mgmt & Sustainability 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,522.34	6,441.70	0.00	6,441.70	0.00	80.64	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	6,522.34	10,441.72	0.00	10,441.72	0.00	(3,919.38)	0.00
**Total Direct Cost Expenditures	6,522.34	10,441.72	0.00	10,441.72	0.00	(3,919.38)	0.00
***Total Expenditures	6,522.34	10,441.72	0.00	10,441.72	0.00	(3,919.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,441.72	0.00	(10,441.72)	(10,441.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,441.72	0.00	(10,441.72)	(10,441.72)
***Total Revenue	0.00	0.00	0.00	10,441.72	0.00	(10,441.72)	(10,441.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R666 - Dairy Mgmt & Sustainability 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	23.08	0.00	(23.08)	(23.08)
61SNSH Student Labor	0.00	0.00	0.00	565.38	0.00	(565.38)	(565.38)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	588.46	0.00	(588.46)	(588.46)
710100 Out-of-State Travel	0.00	0.00	0.00	791.28	0.00	(791.28)	(791.28)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	791.28	0.00	(791.28)	(791.28)
711100 Supplies-General	0.00	0.00	0.00	85.13	0.00	(85.13)	(85.13)
711200 Research Supplies	9,000.00	9,016.20	0.00	6,629.82	0.00	2,370.18	2,386.38
713000 Printing & Copying-General	0.00	0.00	0.00	265.08	0.00	(265.08)	(265.08)
713010 Printing & Copying-Publications	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
714030 Postage-Express Mail	0.00	0.00	0.00	44.12	0.00	(44.12)	(44.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	152.05	0.00	(152.05)	(152.05)
718000 Telecom-General	0.00	0.00	0.00	120.54	0.00	(120.54)	(120.54)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.92	0.00	(17.92)	(17.92)
Subtotal: Non-Travel Support	9,000.00	9,016.20	0.00	7,636.46	0.00	1,363.54	1,379.74
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,016.20	0.00	8,427.74	0.00	572.26	588.46
**Total Direct Cost Expenditures	9,000.00	9,016.20	0.00	9,016.20	0.00	(16.20)	0.00
***Total Expenditures	9,000.00	9,016.20	0.00	9,016.20	0.00	(16.20)	0.00
Revenue							
520000 Federal Appropriations	15,522.34	15,522.34	0.00	9,016.20	0.00	6,506.14	6,506.14
*Total: 52 - Appropriations	15,522.34	15,522.34	0.00	9,016.20	0.00	6,506.14	6,506.14
***Total Revenue	15,522.34	15,522.34	0.00	9,016.20	0.00	6,506.14	6,506.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R766 - Dairy Mgmt & Sustainability 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,861.18	6,539.26	0.00	6,539.26	0.00	321.92	0.00
*Total: 61 - Salaries and Wages	6,861.18	6,539.26	0.00	6,539.26	0.00	321.92	0.00
**Total Direct Cost Expenditures	6,861.18	6,539.26	0.00	6,539.26	0.00	321.92	0.00
***Total Expenditures	6,861.18	6,539.26	0.00	6,539.26	0.00	321.92	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,539.26	0.00	(6,539.26)	(6,539.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,539.26	0.00	(6,539.26)	(6,539.26)
***Total Revenue	0.00	0.00	0.00	6,539.26	0.00	(6,539.26)	(6,539.26)

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R766 - Dairy Mgmt & Sustainability 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	10.37	0.00	(10.37)	(10.37)
61SNSH Student Labor	0.00	0.00	0.00	557.90	0.00	(557.90)	(557.90)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	568.27	0.00	(568.27)	(568.27)
710000 In-State Travel	0.00	0.00	0.00	681.68	0.00	(681.68)	(681.68)
710100 Out-of-State Travel	0.00	0.00	0.00	2,117.45	0.00	(2,117.45)	(2,117.45)
710300 Conference Registration Fees	0.00	0.00	0.00	537.00	0.00	(537.00)	(537.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	339.30	0.00	(339.30)	(339.30)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	638.98	0.00	(638.98)	(638.98)
Subtotal: Travel	0.00	0.00	0.00	4,314.41	0.00	(4,314.41)	(4,314.41)
711200 Research Supplies	9,000.00	8,467.99	0.00	3,007.36	0.00	5,992.64	5,460.63
716000 Maintenance & Repairs-General	0.00	3,430.00	0.00	3,455.74	0.00	(3,455.74)	(25.74)
716100 Rentals & Leases-General	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
717200 Other Professional Services-General	0.00	44,120.91	0.00	44,180.91	0.00	(44,180.91)	(60.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	252.87	0.00	(252.87)	(252.87)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	9,000.00	56,018.90	0.00	51,326.68	0.00	(42,326.68)	4,692.22
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	56,018.90	0.00	55,641.09	0.00	(46,641.09)	377.81
740000 Cap Equipment	0.00	28,317.00	0.00	28,126.54	0.00	(28,126.54)	190.46
*Total: 74 - Capitalizable Plant and Equipment	0.00	28,317.00	0.00	28,126.54	0.00	(28,126.54)	190.46
**Total Direct Cost Expenditures	9,000.00	84,335.90	0.00	84,335.90	0.00	(75,335.90)	0.00
***Total Expenditures	9,000.00	84,335.90	0.00	84,335.90	0.00	(75,335.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	84,335.90	0.00	(84,335.90)	(84,335.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	84,335.90	0.00	(84,335.90)	(84,335.90)
***Total Revenue	0.00	0.00	0.00	84,335.90	0.00	(84,335.90)	(84,335.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R866 - Dairy Mgmt & Sustainability 2008

Status: Closing - Manual Process
 FMGR: Erickson, Peter S
 Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,397.37	0.00	0.00	0.00	0.00	7,397.37	0.00
*Total: 61 - Salaries and Wages	7,397.37	0.00	0.00	0.00	0.00	7,397.37	0.00
**Total Direct Cost Expenditures	7,397.37	0.00	0.00	0.00	0.00	7,397.37	0.00
***Total Expenditures	7,397.37	0.00	0.00	0.00	0.00	7,397.37	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H451 - Reduction of Error in Rural & Agric
 Fund: 11R367 - Reduction of Error in Rural and Agr

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 4/12/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
**Total Direct Cost Expenditures	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
***Total Expenditures	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Revenue							
520000 Federal Appropriations	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
*Total: 52 - Appropriations	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
***Total Revenue	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00

Grant: 11H452 - Rural Communities, Rural Labor Mark
 Fund: 11R368 - Rural Communities, Rural Labor Mark

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Manalo, Alberto B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBREAM - PI Alberto Manalo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,742.29	14,056.59	0.00	14,056.59	0.00	(1,314.30)	0.00
613N30 Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	229.25	0.00	229.25	0.00	(229.25)	0.00
*Total: 61 - Salaries and Wages	12,742.29	18,007.83	0.00	18,007.83	0.00	(5,265.54)	0.00
710300 Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
711200 Research Supplies	6,000.00	4,625.72	0.00	4,625.72	0.00	1,374.28	0.00
713000 Printing & Copying-General	0.00	5.70	0.00	5.70	0.00	(5.70)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	4,631.42	0.00	4,631.42	0.00	1,368.58	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,806.42	0.00	4,806.42	0.00	1,193.58	0.00
**Total Direct Cost Expenditures	18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
***Total Expenditures	18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
Revenue							
520000 Federal Appropriations	18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
*Total: 52 - Appropriations	18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
***Total Revenue	18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H452 - Rural Communities, Rural Labor Mark
 Fund: 11R468 - Rural Communities, Rural Labor Mkts

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Manalo, Alberto B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBREAM - PI Alberto Manalo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,973.48	2,903.79	0.00	2,903.79	0.00	11,069.69	0.00
*Total: 61 - Salaries and Wages	13,973.48	2,903.79	0.00	2,903.79	0.00	11,069.69	0.00
710000 In-State Travel	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
Subtotal: Travel	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
711200 Research Supplies	6,000.00	5,939.30	0.00	5,939.30	0.00	60.70	0.00
713015 Printing & Copying-Departmental	0.00	6.70	0.00	6.70	0.00	(6.70)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	5,946.00	0.00	5,946.00	0.00	54.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	19,973.48	8,903.79	0.00	8,903.79	0.00	11,069.69	0.00
***Total Expenditures	19,973.48	8,903.79	0.00	8,903.79	0.00	11,069.69	0.00
Revenue							
520000 Federal Appropriations	19,973.48	19,973.48	0.00	8,903.79	0.00	11,069.69	11,069.69
*Total: 52 - Appropriations	19,973.48	19,973.48	0.00	8,903.79	0.00	11,069.69	11,069.69
***Total Revenue	19,973.48	19,973.48	0.00	8,903.79	0.00	11,069.69	11,069.69

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H452 - Rural Communities, Rural Labor Mark
 Fund: 11R568 - Rural Communities, Rural Labor Mark

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Manalo, Alberto B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBREAM - PI Alberto Manalo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
**Total Direct Cost Expenditures	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total Expenditures	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00

Grant: 11H453 - Restoration of Molluscan Shellfish
 Fund: 11H488 - Restoration of Molluscan Shel 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	2,099.52	0.00	2,099.52	0.00	(2,099.52)	0.00
61CPHX Part Time Hourly	0.00	704.00	0.00	704.00	0.00	(704.00)	0.00
61SNSH Student Labor	0.00	416.00	0.00	416.00	0.00	(416.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,219.52	0.00	3,219.52	0.00	(3,219.52)	0.00
710100 Out-of-State Travel	0.00	1,331.95	0.00	1,331.95	0.00	(1,331.95)	0.00
710300 Conference Registration Fees	0.00	370.00	0.00	370.00	0.00	(370.00)	0.00
710310 Workshop Registration Fees	0.00	27.00	0.00	27.00	0.00	(27.00)	0.00
Subtotal: Travel	0.00	1,728.95	0.00	1,728.95	0.00	(1,728.95)	0.00
711200 Research Supplies	9,000.00	16.90	0.00	16.90	0.00	8,983.10	0.00
713000 Printing & Copying-General	0.00	5.60	0.00	5.60	0.00	(5.60)	0.00
716125 Rentals-Vehicles incl Marine	0.00	19.35	0.00	19.35	0.00	(19.35)	0.00
719100 Membership Dues & Fees	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
Subtotal: Non-Travel Support	9,000.00	76.85	0.00	76.85	0.00	8,923.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	1,805.80	0.00	1,805.80	0.00	7,194.20	0.00
**Total Direct Cost Expenditures	9,000.00	5,025.32	0.00	5,025.32	0.00	3,974.68	0.00
***Total Expenditures	9,000.00	5,025.32	0.00	5,025.32	0.00	3,974.68	0.00
Revenue							
520000 Federal Appropriations	9,000.00	9,000.00	0.00	5,025.32	0.00	3,974.68	3,974.68
*Total: 52 - Appropriations	9,000.00	9,000.00	0.00	5,025.32	0.00	3,974.68	3,974.68
***Total Revenue	9,000.00	9,000.00	0.00	5,025.32	0.00	3,974.68	3,974.68

Grant: 11H453 - Restoration of Molluscan Shellfish
 Fund: 11H588 - Restoration of Molluscan Shellfish

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,419.00	0.00	(1,419.00)	(1,419.00)
61SNSH Student Labor	0.00	0.00	0.00	2,362.00	0.00	(2,362.00)	(2,362.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,781.00	0.00	(3,781.00)	(3,781.00)
710100 Out-of-State Travel	0.00	0.00	0.00	70.40	0.00	(70.40)	(70.40)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel	0.00	0.00	0.00	445.40	0.00	(445.40)	(445.40)
711200 Research Supplies	9,000.00	9,019.47	0.00	1,691.83	0.00	7,308.17	7,327.64
713000 Printing & Copying-General	0.00	0.00	0.00	65.49	0.00	(65.49)	(65.49)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,743.25	0.00	(2,743.25)	(2,743.25)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
Subtotal: Non-Travel Support	9,000.00	9,019.47	0.00	4,793.07	0.00	4,206.93	4,226.40
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,019.47	0.00	5,238.47	0.00	3,761.53	3,781.00
**Total Direct Cost Expenditures	9,000.00	9,019.47	0.00	9,019.47	0.00	(19.47)	0.00
***Total Expenditures	9,000.00	9,019.47	0.00	9,019.47	0.00	(19.47)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,019.47	0.00	(9,019.47)	(9,019.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,019.47	0.00	(9,019.47)	(9,019.47)
***Total Revenue	0.00	0.00	0.00	9,019.47	0.00	(9,019.47)	(9,019.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H453 - Restoration of Molluscan Shellfish
 Fund: 11H688 - Molluscan Shellfish Pop in NH 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grizzle, Raymond Edward

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,456.00	0.00	(4,456.00)	(4,456.00)
61SNSH	Student Labor	0.00	0.00	0.00	842.51	0.00	(842.51)	(842.51)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	5,298.51	0.00	(5,298.51)	(5,298.51)
710100	Out-of-State Travel	0.00	0.00	0.00	1,807.73	0.00	(1,807.73)	(1,807.73)
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710305	Registration Fees-Other	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
Subtotal: Travel		0.00	0.00	0.00	2,390.73	0.00	(2,390.73)	(2,390.73)
711100	Supplies-General	0.00	0.00	0.00	10.80	0.00	(10.80)	(10.80)
711200	Research Supplies	9,000.00	9,000.04	0.00	1,090.13	0.00	7,909.87	7,909.91
713000	Printing & Copying-General	0.00	0.00	0.00	14.91	0.00	(14.91)	(14.91)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	94.96	0.00	(94.96)	(94.96)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		9,000.00	9,000.04	0.00	1,310.80	0.00	7,689.20	7,689.24
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.04	0.00	3,701.53	0.00	5,298.47	5,298.51
**Total Direct Cost Expenditures		9,000.00	9,000.04	0.00	9,000.04	0.00	(0.04)	0.00
***Total Expenditures		9,000.00	9,000.04	0.00	9,000.04	0.00	(0.04)	0.00
Revenue								
520000	Federal Appropriations	9,000.00	9,000.00	0.00	9,000.04	0.00	(0.04)	(0.04)
*Total: 52 - Appropriations		9,000.00	9,000.00	0.00	9,000.04	0.00	(0.04)	(0.04)
***Total Revenue		9,000.00	9,000.00	0.00	9,000.04	0.00	(0.04)	(0.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H454 - Protein N-Glycosylation and the Con
 Fund: 11H489 - Protein N-Glycosylation and th 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Warren, Charles E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBCCW - PI Charles Warren

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,276.90	4,551.44	0.00	4,551.44	0.00	3,725.46	0.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
*Total: 61 - Salaries and Wages	8,276.90	4,551.43	0.00	4,551.43	0.00	3,725.47	0.00
710300 Conference Registration Fees	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
711200 Research Supplies	9,000.00	7,986.09	0.00	7,986.09	0.00	1,013.91	0.00
714000 Postage-General	0.00	13.91	0.00	13.91	0.00	(13.91)	0.00
Subtotal: Non-Travel Support	9,000.00	8,000.00	0.00	8,000.00	0.00	1,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	17,276.90	13,551.43	0.00	13,551.43	0.00	3,725.47	0.00
***Total Expenditures	17,276.90	13,551.43	0.00	13,551.43	0.00	3,725.47	0.00
Revenue							
520000 Federal Appropriations	17,276.90	17,276.90	0.00	13,551.43	0.00	3,725.47	3,725.47
*Total: 52 - Appropriations	17,276.90	17,276.90	0.00	13,551.43	0.00	3,725.47	3,725.47
***Total Revenue	17,276.90	17,276.90	0.00	13,551.43	0.00	3,725.47	3,725.47

Grant: 11H454 - Protein N-Glycosylation and the Con
 Fund: 11H589 - Protein N-G & Control of Nematode

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Warren, Charles E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBBCCW - PI Charles Warren

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,725.48	7,319.27	0.00	7,319.27	0.00	1,406.21	0.00
613N30 Graduate Research Assistant	0.00	2,000.02	0.00	0.00	0.00	0.00	2,000.02
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
*Total: 61 - Salaries and Wages	8,725.48	9,319.29	0.00	9,319.29	0.00	(593.81)	0.00
710100 Out-of-State Travel	0.00	599.14	0.00	599.14	0.00	(599.14)	0.00
Subtotal: Travel	0.00	599.14	0.00	599.14	0.00	(599.14)	0.00
711200 Research Supplies	9,000.00	4,817.56	0.00	4,817.56	0.00	4,182.44	0.00
716000 Maintenance & Repairs-General	0.00	2,414.93	0.00	2,414.93	0.00	(2,414.93)	0.00
719100 Membership Dues & Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support	9,000.00	7,292.49	0.00	7,292.49	0.00	1,707.51	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,891.63	0.00	7,891.63	0.00	1,108.37	0.00
740000 Cap Equipment	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
**Total Direct Cost Expenditures	17,725.48	18,710.92	0.00	18,710.92	0.00	(985.44)	0.00
***Total Expenditures	17,725.48	18,710.92	0.00	18,710.92	0.00	(985.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,710.92	0.00	(18,710.92)	(18,710.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,710.92	0.00	(18,710.92)	(18,710.92)
***Total Revenue	0.00	0.00	0.00	18,710.92	0.00	(18,710.92)	(18,710.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H454 - Protein N-Glycosylation and the Con
 Fund: 11H689 - Protein N-G & Nematode Dev 2006

Status: Closing - Manual Process
 FMGR: Warren, Charles E
 Type: Appropriations

PI Name: Warren, Charles E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,103.24	0.00	0.00	0.00	0.00	9,103.24	0.00
*Total: 61 - Salaries and Wages	9,103.24	0.00	0.00	0.00	0.00	9,103.24	0.00
**Total Direct Cost Expenditures	9,103.24	0.00	0.00	0.00	0.00	9,103.24	0.00
***Total Expenditures	9,103.24	0.00	0.00	0.00	0.00	9,103.24	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H454 - Protein N-Glycosylation and the Con
 Fund: 11H689 - Protein N-G & Nematode Dev 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Warren, Charles E

PI Name: Warren, Charles E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBCCW - PI Charles Warren

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
Subtotal: Non-Travel Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
**Total Direct Cost Expenditures	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
***Total Expenditures	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
Revenue							
520000 Federal Appropriations	18,103.24	18,103.24	0.00	0.00	0.00	18,103.24	18,103.24
*Total: 52 - Appropriations	18,103.24	18,103.24	0.00	0.00	0.00	18,103.24	18,103.24
***Total Revenue	18,103.24	18,103.24	0.00	0.00	0.00	18,103.24	18,103.24

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H455 - Development and Implementation of N
 Fund: 11H490 - Development and Implementatio 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Buob, Thomas Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBTB - PI Thomas Buob

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
61CPHX Part Time Hourly	0.00	1,464.00	0.00	1,464.00	0.00	(1,464.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,467.50	0.00	1,467.50	0.00	(1,467.50)	0.00
711200 Research Supplies	6,000.00	2,772.43	0.00	2,772.43	0.00	3,227.57	0.00
717200 Other Professional Services-General	0.00	1,760.07	0.00	1,760.07	0.00	(1,760.07)	0.00
Subtotal: Non-Travel Support	6,000.00	4,532.50	0.00	4,532.50	0.00	1,467.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,532.50	0.00	4,532.50	0.00	1,467.50	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Revenue	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H455 - Development and Implementation of N
 Fund: 11H590 - Dev & Imple of Nutr Mang Practices

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Buob, Thomas Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBTB - PI Thomas Buob

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	7.20	0.00	(7.20)	(7.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,894.50	0.00	(1,894.50)	(1,894.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,901.70	0.00	(1,901.70)	(1,901.70)
711200 Research Supplies	6,000.00	5,990.64	0.00	2,330.46	0.00	3,669.54	3,660.18
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	92.88	0.00	(92.88)	(92.88)
717200 Other Professional Services-General	0.00	0.00	0.00	1,665.60	0.00	(1,665.60)	(1,665.60)
Subtotal: Non-Travel Support	6,000.00	5,990.64	0.00	4,088.94	0.00	1,911.06	1,901.70
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,990.64	0.00	4,088.94	0.00	1,911.06	1,901.70
**Total Direct Cost Expenditures	6,000.00	5,990.64	0.00	5,990.64	0.00	9.36	0.00
***Total Expenditures	6,000.00	5,990.64	0.00	5,990.64	0.00	9.36	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,990.64	0.00	(5,990.64)	(5,990.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,990.64	0.00	(5,990.64)	(5,990.64)
***Total Revenue	0.00	0.00	0.00	5,990.64	0.00	(5,990.64)	(5,990.64)

Grant: 11H455 - Development and Implementation of N
 Fund: 11H690 - Dev & Implem of Nutr Mang 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Buob, Thomas Edward

PI Name: Buob, Thomas Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBTB - PI Thomas Buob

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	15.20	0.00	(15.20)	(15.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,446.25	0.00	(2,446.25)	(2,446.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,461.45	0.00	(2,461.45)	(2,461.45)
710000 In-State Travel	0.00	0.00	0.00	169.29	0.00	(169.29)	(169.29)
710100 Out-of-State Travel	0.00	0.00	0.00	79.40	0.00	(79.40)	(79.40)
Subtotal: Travel	0.00	0.00	0.00	248.69	0.00	(248.69)	(248.69)
711200 Research Supplies	6,000.00	5,998.66	0.00	2,618.29	0.00	3,381.71	3,380.37
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	61.55	0.00	(61.55)	(61.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	103.68	0.00	(103.68)	(103.68)
Subtotal: Non-Travel Support	6,000.00	5,998.66	0.00	3,288.52	0.00	2,711.48	2,710.14
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,998.66	0.00	3,537.21	0.00	2,462.79	2,461.45
**Total Direct Cost Expenditures	6,000.00	5,998.66	0.00	5,998.66	0.00	1.34	0.00
***Total Expenditures	6,000.00	5,998.66	0.00	5,998.66	0.00	1.34	0.00
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	5,998.66	0.00	1.34	1.34
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	5,998.66	0.00	1.34	1.34
***Total Revenue	6,000.00	6,000.00	0.00	5,998.66	0.00	1.34	1.34

Grant: 11H456 - Cellular Response to Stress: Are Ch
 Fund: 11H411 - Cellular Response to Stress: A 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,940.79	11,010.91	0.00	11,010.91	0.00	(70.12)	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	272.25	0.00	272.25	0.00	(272.25)	0.00
61SNWS	College Work Study	0.00	1,001.76	0.00	1,001.76	0.00	(1,001.76)	0.00
*Total: 61 - Salaries and Wages		10,940.79	12,284.92	0.00	12,284.92	0.00	(1,344.13)	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional & Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	5,000.00	2,906.79	0.00	2,906.79	0.00	2,093.21	0.00
713000	Printing & Copying-General	0.00	89.84	0.00	89.84	0.00	(89.84)	0.00
716100	Rentals & Leases-General	0.00	57.68	0.00	57.68	0.00	(57.68)	0.00
717200	Other Professional Services-General	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	454.94	0.00	454.94	0.00	(454.94)	0.00
718016	Telecom-Usage (Tolls)	0.00	0.73	0.00	0.73	0.00	(0.73)	0.00
Subtotal: Non-Travel Support		5,000.00	3,689.98	0.00	3,689.98	0.00	1,310.02	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	3,689.98	0.00	3,689.98	0.00	1,310.02	0.00
**Total Direct Cost Expenditures		15,940.79	15,974.90	0.00	15,974.90	0.00	(34.11)	0.00
***Total Expenditures		15,940.79	15,974.90	0.00	15,974.90	0.00	(34.11)	0.00
Revenue								
520000	Federal Appropriations	15,940.79	15,940.79	0.00	15,974.90	0.00	(34.11)	(34.11)
*Total: 52 - Appropriations		15,940.79	15,940.79	0.00	15,974.90	0.00	(34.11)	(34.11)
***Total Revenue		15,940.79	15,940.79	0.00	15,974.90	0.00	(34.11)	(34.11)

Grant: 11H456 - Cellular Response to Stress: Are Ch
 Fund: 11H511 - Eval of Adenovirus and Astrovirus

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWA - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,569.56	11,550.97	0.00	11,550.97	0.00	18.59	0.00
61SNSH Student Labor	0.00	572.00	0.00	698.50	0.00	(698.50)	(126.50)
61SNWS College Work Study	0.00	486.19	0.00	591.64	0.00	(591.64)	(105.45)
*Total: 61 - Salaries and Wages	11,569.56	12,609.16	0.00	12,841.11	0.00	(1,271.55)	(231.95)
710100 Out-of-State Travel	0.00	342.82	0.00	342.82	0.00	(342.82)	0.00
710300 Conference Registration Fees	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
Subtotal: Travel	0.00	417.82	0.00	417.82	0.00	(417.82)	0.00
711200 Research Supplies	6,000.00	3,050.51	0.00	1,856.07	0.00	4,143.93	1,194.44
713000 Printing & Copying-General	0.00	0.00	0.00	59.09	0.00	(59.09)	(59.09)
716100 Rentals & Leases-General	0.00	0.00	0.00	157.40	0.00	(157.40)	(157.40)
717200 Other Professional Services-General	0.00	0.00	0.00	414.50	0.00	(414.50)	(414.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3.06	0.00	(3.06)	(3.06)
Subtotal: Non-Travel Support	6,000.00	3,050.51	0.00	2,818.56	0.00	3,181.44	231.95
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,468.33	0.00	3,236.38	0.00	2,763.62	231.95
740000 Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	17,569.56	16,577.49	0.00	16,577.49	0.00	992.07	0.00
***Total Expenditures	17,569.56	16,577.49	0.00	16,577.49	0.00	992.07	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,577.49	0.00	(16,577.49)	(16,577.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,577.49	0.00	(16,577.49)	(16,577.49)
***Total Revenue	0.00	0.00	0.00	16,577.49	0.00	(16,577.49)	(16,577.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H456 - Cellular Response to Stress: Are Ch
 Fund: 11H611 - Cellular Response-Stress-UVB 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,057.40	12,096.69	0.00	12,096.69	0.00	(39.29)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	12,057.40	14,096.70	0.00	14,096.70	0.00	(2,039.30)	0.00
**Total Direct Cost Expenditures	12,057.40	14,096.70	0.00	14,096.70	0.00	(2,039.30)	0.00
***Total Expenditures	12,057.40	14,096.70	0.00	14,096.70	0.00	(2,039.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,096.70	0.00	(14,096.70)	(14,096.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,096.70	0.00	(14,096.70)	(14,096.70)
***Total Revenue	0.00	0.00	0.00	14,096.70	0.00	(14,096.70)	(14,096.70)

Grant: 11H456 - Cellular Response to Stress: Are Ch
 Fund: 11H611 - Cellular Response-Stress-UVB 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWA - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	855.55	0.00	(855.55)	(855.55)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	855.55	0.00	(855.55)	(855.55)
710300 Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
Subtotal: Travel	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
711200 Research Supplies	6,000.00	5,603.80	0.00	2,266.22	0.00	3,733.78	3,337.58
713000 Printing & Copying-General	0.00	0.00	0.00	98.69	0.00	(98.69)	(98.69)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	6.82	0.00	(6.82)	(6.82)
716100 Rentals & Leases-General	0.00	0.00	0.00	151.52	0.00	(151.52)	(151.52)
717200 Other Professional Services-General	0.00	0.00	0.00	1,590.00	0.00	(1,590.00)	(1,590.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.56	0.00	(1.56)	(1.56)
Subtotal: Non-Travel Support	6,000.00	5,603.80	0.00	4,443.25	0.00	1,556.75	1,160.55
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,603.80	0.00	4,748.25	0.00	1,251.75	855.55
740000 Cap Equipment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures	6,000.00	6,603.80	0.00	6,603.80	0.00	(603.80)	(0.00)
***Total Expenditures	6,000.00	6,603.80	0.00	6,603.80	0.00	(603.80)	(0.00)
Revenue							
520000 Federal Appropriations	18,057.40	18,057.40	0.00	6,603.80	0.00	11,453.60	11,453.60
*Total: 52 - Appropriations	18,057.40	18,057.40	0.00	6,603.80	0.00	11,453.60	11,453.60
***Total Revenue	18,057.40	18,057.40	0.00	6,603.80	0.00	11,453.60	11,453.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H457 - Development of Molecular Markers fo
 Fund: 11H433 - Development of Molecular Marke 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,967.69	8,997.63	0.00	8,997.63	0.00	(29.94)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages		8,967.69	10,997.63	0.00	10,997.63	0.00	(2,029.94)	0.00
710400	Student or Non-Emp Travel	0.00	100.13	0.00	100.13	0.00	(100.13)	0.00
Subtotal: Travel		0.00	100.13	0.00	100.13	0.00	(100.13)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	3,590.14	0.00	3,590.14	0.00	2,409.86	0.00
713000	Printing & Copying-General	0.00	87.03	0.00	87.03	0.00	(87.03)	0.00
716000	Maintenance & Repairs-General	0.00	216.23	0.00	216.23	0.00	(216.23)	0.00
Subtotal: Non-Travel Support		6,000.00	3,893.40	0.00	3,893.40	0.00	2,106.60	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	3,993.53	0.00	3,993.53	0.00	2,006.47	0.00
**Total Direct Cost Expenditures		14,967.69	14,991.16	0.00	14,991.16	0.00	(23.47)	0.00
***Total Expenditures		14,967.69	14,991.16	0.00	14,991.16	0.00	(23.47)	0.00
Revenue								
520000	Federal Appropriations	14,967.69	14,967.69	0.00	14,991.16	0.00	(23.47)	(23.47)
*Total: 52 - Appropriations		14,967.69	14,967.69	0.00	14,991.16	0.00	(23.47)	(23.47)
***Total Revenue		14,967.69	14,967.69	0.00	14,991.16	0.00	(23.47)	(23.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H457 - Development of Molecular Markers fo
 Fund: 11H533 - Dev of Molecular Markers-molluscs

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,448.47	9,432.24	0.00	9,432.24	0.00	16.23	0.00
*Total: 61 - Salaries and Wages	9,448.47	9,432.24	0.00	9,432.24	0.00	16.23	0.00
711200 Research Supplies	6,000.00	3,179.90	0.00	3,179.90	0.00	2,820.10	0.00
Subtotal: Non-Travel Support	6,000.00	3,179.90	0.00	3,179.90	0.00	2,820.10	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,179.90	0.00	3,179.90	0.00	2,820.10	0.00
740000 Cap Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
**Total Direct Cost Expenditures	15,448.47	15,431.14	0.00	15,431.14	0.00	17.33	0.00
***Total Expenditures	15,448.47	15,431.14	0.00	15,431.14	0.00	17.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,431.14	0.00	(15,431.14)	(15,431.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,431.14	0.00	(15,431.14)	(15,431.14)
***Total Revenue	0.00	0.00	0.00	15,431.14	0.00	(15,431.14)	(15,431.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H457 - Development of Molecular Markers fo
 Fund: 11H633 - Flatworm Pests-Marine Molluscs 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,857.63	9,782.97	0.00	9,782.97	0.00	74.66	0.00
*Total: 61 - Salaries and Wages	9,857.63	9,782.97	0.00	9,782.97	0.00	74.66	0.00
**Total Direct Cost Expenditures	9,857.63	9,782.97	0.00	9,782.97	0.00	74.66	0.00
***Total Expenditures	9,857.63	9,782.97	0.00	9,782.97	0.00	74.66	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,782.97	0.00	(9,782.97)	(9,782.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,782.97	0.00	(9,782.97)	(9,782.97)
***Total Revenue	0.00	0.00	0.00	9,782.97	0.00	(9,782.97)	(9,782.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H457 - Development of Molecular Markers fo
 Fund: 11H633 - Flatworm Pests-Marine Molluscs 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	6,000.00	5,500.00	0.00	5,375.00	0.00	625.00	125.00
714030	Postage-Express Mail	0.00	0.00	0.00	69.18	0.00	(69.18)	(69.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	55.82	0.00	(55.82)	(55.82)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		6,000.00	5,500.00	0.00	5,500.00	0.00	500.00	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,500.00	0.00	5,500.00	0.00	500.00	(0.00)
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures		6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
***Total Expenditures		6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
Revenue								
520000	Federal Appropriations	15,857.63	15,857.63	0.00	6,000.00	0.00	9,857.63	9,857.63
*Total: 52 - Appropriations		15,857.63	15,857.63	0.00	6,000.00	0.00	9,857.63	9,857.63
***Total Revenue		15,857.63	15,857.63	0.00	6,000.00	0.00	9,857.63	9,857.63

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H458 - Improving Micronutrient Nutrition f
 Fund: 11H445 - Improving Micronutrient Nutrit 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fisher, Paul R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,480.26	5,536.46	0.00	5,536.46	0.00	(56.20)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
61CPHX Part Time Hourly	0.00	1,258.85	0.00	1,258.85	0.00	(1,258.85)	0.00
61SNSH Student Labor	0.00	1,572.75	0.00	1,572.75	0.00	(1,572.75)	0.00
*Total: 61 - Salaries and Wages	5,480.26	9,368.07	0.00	9,368.07	0.00	(3,887.81)	0.00
710100 Out-of-State Travel	0.00	1,660.77	0.00	1,660.77	0.00	(1,660.77)	0.00
Subtotal: Travel	0.00	1,660.77	0.00	1,660.77	0.00	(1,660.77)	0.00
711100 Supplies-General	0.00	276.00	0.00	276.00	0.00	(276.00)	0.00
711200 Research Supplies	9,000.00	3,106.59	0.00	3,106.59	0.00	5,893.41	0.00
714010 Postage-Off Campus Mail Services	0.00	7.10	0.00	7.10	0.00	(7.10)	0.00
Subtotal: Non-Travel Support	9,000.00	3,389.69	0.00	3,389.69	0.00	5,610.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	5,050.46	0.00	5,050.46	0.00	3,949.54	0.00
**Total Direct Cost Expenditures	14,480.26	14,418.53	0.00	14,418.53	0.00	61.73	0.00
***Total Expenditures	14,480.26	14,418.53	0.00	14,418.53	0.00	61.73	0.00
Revenue							
520000 Federal Appropriations	14,480.26	14,480.26	0.00	14,418.53	0.00	61.73	61.73
*Total: 52 - Appropriations	14,480.26	14,480.26	0.00	14,418.53	0.00	61.73	61.73
***Total Revenue	14,480.26	14,480.26	0.00	14,418.53	0.00	61.73	61.73

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R404 - Genetic Bases for Resistance a 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Taylor, Robert L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	USNH
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	RESDEV
FRAGRNT Start/End Date:	10/1/03 - 9/30/08			P2	

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,540.74	11,662.33	0.00	11,662.33	0.00	(121.59)	0.00
617F10 Operating Staff	0.00	7,990.08	0.00	7,990.08	0.00	(7,990.08)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	319.46	0.00	319.46	0.00	(319.46)	0.00
*Total: 61 - Salaries and Wages	11,540.74	19,971.87	0.00	19,971.87	0.00	(8,431.13)	0.00
710100 Out-of-State Travel	0.00	985.90	0.00	985.90	0.00	(985.90)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel	0.00	1,235.90	0.00	1,235.90	0.00	(1,235.90)	0.00
711200 Research Supplies	10,000.00	3,583.20	0.00	3,583.20	0.00	6,416.80	0.00
713000 Printing & Copying-General	0.00	95.35	0.00	95.35	0.00	(95.35)	0.00
714000 Postage-General	0.00	744.65	0.00	744.65	0.00	(744.65)	0.00
714030 Postage-Express Mail	0.00	160.04	0.00	160.04	0.00	(160.04)	0.00
716100 Rentals & Leases-General	0.00	218.36	0.00	218.36	0.00	(218.36)	0.00
717200 Other Professional Services-General	0.00	66.50	0.00	66.50	0.00	(66.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	445.87	0.00	445.87	0.00	(445.87)	0.00
Subtotal: Non-Travel Support	10,000.00	5,313.97	0.00	5,313.97	0.00	4,686.03	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,549.87	0.00	6,549.87	0.00	3,450.13	0.00
**Total Direct Cost Expenditures	21,540.74	26,521.74	0.00	26,521.74	0.00	(4,981.00)	0.00
***Total Expenditures	21,540.74	26,521.74	0.00	26,521.74	0.00	(4,981.00)	0.00
Revenue							
520000 Federal Appropriations	21,540.74	21,540.74	0.00	26,521.74	0.00	(4,981.00)	(4,981.00)
*Total: 52 - Appropriations	21,540.74	21,540.74	0.00	26,521.74	0.00	(4,981.00)	(4,981.00)
***Total Revenue	21,540.74	21,540.74	0.00	26,521.74	0.00	(4,981.00)	(4,981.00)

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R504 - Genetic Bases for Resistance Avian

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name:	Taylor, Robert L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:		Sefa Classification	RESDEV
Resp Org:	UBANSC	Expend End Date:			
FRAGRNT Start/End Date:	10/1/03 - 9/30/08	Rev Account:	520000	Fund Type Level 2	P2

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,273.43	12,254.94	0.00	12,254.94	0.00	18.49	0.00
617F10 Operating Staff	0.00	6,380.80	0.00	6,380.80	0.00	(6,380.80)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	259.07	0.00	259.07	0.00	(259.07)	0.00
*Total: 61 - Salaries and Wages	12,273.43	18,894.81	0.00	18,894.81	0.00	(6,621.38)	0.00
710100 Out-of-State Travel	0.00	695.40	0.00	1,155.02	0.00	(1,155.02)	(459.62)
Subtotal: Travel	0.00	695.40	0.00	1,155.02	0.00	(1,155.02)	(459.62)
711100 Supplies-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
711200 Research Supplies	10,000.00	9,230.88	0.00	4,352.19	0.00	5,647.81	4,878.69
713000 Printing & Copying-General	0.00	0.00	0.00	30.25	0.00	(30.25)	(30.25)
714000 Postage-General	0.00	0.00	0.00	154.70	0.00	(154.70)	(154.70)
714030 Postage-Express Mail	0.00	0.00	0.00	251.99	0.00	(251.99)	(251.99)
716100 Rentals & Leases-General	0.00	0.00	0.00	356.20	0.00	(356.20)	(356.20)
717200 Other Professional Services-General	0.00	0.00	0.00	221.80	0.00	(221.80)	(221.80)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	314.13	0.00	(314.13)	(314.13)
Subtotal: Non-Travel Support	10,000.00	9,230.88	0.00	8,771.26	0.00	1,228.74	459.62
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,926.28	0.00	9,926.28	0.00	73.72	0.00
**Total Direct Cost Expenditures	22,273.43	28,821.09	0.00	28,821.09	0.00	(6,547.66)	0.00
***Total Expenditures	22,273.43	28,821.09	0.00	28,821.09	0.00	(6,547.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,821.09	0.00	(28,821.09)	(28,821.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,821.09	0.00	(28,821.09)	(28,821.09)
***Total Revenue	0.00	0.00	0.00	28,821.09	0.00	(28,821.09)	(28,821.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R604 - Resistance to Avian Diseases 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Taylor, Robert L

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,791.18	12,694.61	0.00	12,694.61	0.00	96.57	0.00
613N30	Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
617F10	Operating Staff	0.00	3,206.00	0.00	3,206.00	0.00	(3,206.00)	0.00
*Total: 61 - Salaries and Wages		12,791.18	22,500.68	0.00	22,500.68	0.00	(9,709.50)	0.00
**Total Direct Cost Expenditures		12,791.18	22,500.68	0.00	22,500.68	0.00	(9,709.50)	0.00
***Total Expenditures		12,791.18	22,500.68	0.00	22,500.68	0.00	(9,709.50)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,500.68	0.00	(22,500.68)	(22,500.68)
*Total: 52 - Appropriations		0.00	0.00	0.00	22,500.68	0.00	(22,500.68)	(22,500.68)
***Total Revenue		0.00	0.00	0.00	22,500.68	0.00	(22,500.68)	(22,500.68)

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R604 - Resistance to Avian Diseases 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Taylor, Robert L

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08
Org: UBASRT - PI Robert Taylor, Jr.

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	2,673.06	0.00	(2,673.06)	(2,673.06)
Subtotal: Travel	0.00	0.00	0.00	2,673.06	0.00	(2,673.06)	(2,673.06)
711200 Research Supplies	10,000.00	9,909.88	0.00	4,946.22	0.00	5,053.78	4,963.66
714000 Postage-General	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
714030 Postage-Express Mail	0.00	0.00	0.00	340.64	0.00	(340.64)	(340.64)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	627.67	0.00	(627.67)	(627.67)
716100 Rentals & Leases-General	0.00	0.00	0.00	375.44	0.00	(375.44)	(375.44)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	115.05	0.00	(115.05)	(115.05)
Subtotal: Non-Travel Support	10,000.00	9,909.88	0.00	7,236.82	0.00	2,763.18	2,673.06
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,909.88	0.00	9,909.88	0.00	90.12	(0.00)
**Total Direct Cost Expenditures	10,000.00	9,909.88	0.00	9,909.88	0.00	90.12	(0.00)
***Total Expenditures	10,000.00	9,909.88	0.00	9,909.88	0.00	90.12	(0.00)
Revenue							
520000 Federal Appropriations	22,791.18	22,791.18	0.00	9,909.88	0.00	12,881.30	12,881.30
*Total: 52 - Appropriations	22,791.18	22,791.18	0.00	9,909.88	0.00	12,881.30	12,881.30
***Total Revenue	22,791.18	22,791.18	0.00	9,909.88	0.00	12,881.30	12,881.30

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R704 - Resistance to Avian Diseases 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Taylor, Robert L

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,445.86	12,811.03	0.00	12,811.03	0.00	634.83	0.00
*Total: 61 - Salaries and Wages	13,445.86	12,811.03	0.00	12,811.03	0.00	634.83	0.00
**Total Direct Cost Expenditures	13,445.86	12,811.03	0.00	12,811.03	0.00	634.83	0.00
***Total Expenditures	13,445.86	12,811.03	0.00	12,811.03	0.00	634.83	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,811.03	0.00	(12,811.03)	(12,811.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,811.03	0.00	(12,811.03)	(12,811.03)
***Total Revenue	0.00	0.00	0.00	12,811.03	0.00	(12,811.03)	(12,811.03)

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R704 - Resistance to Avian Diseases 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Taylor, Robert L

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	898.20	0.00	(898.20)	(898.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,300.40	0.00	(1,300.40)	(1,300.40)
Subtotal: Travel		0.00	0.00	0.00	2,198.60	0.00	(2,198.60)	(2,198.60)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	8,321.99	0.00	4,704.39	0.00	5,295.61	3,617.60
714000	Postage-General	0.00	0.00	0.00	916.90	0.00	(916.90)	(916.90)
714030	Postage-Express Mail	0.00	0.00	0.00	58.64	0.00	(58.64)	(58.64)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	27.37	0.00	(27.37)	(27.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	337.68	0.00	(337.68)	(337.68)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	78.41	0.00	(78.41)	(78.41)
Subtotal: Non-Travel Support		10,000.00	8,321.99	0.00	6,123.39	0.00	3,876.61	2,198.60
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,321.99	0.00	8,321.99	0.00	1,678.01	(0.00)
**Total Direct Cost Expenditures		10,000.00	8,321.99	0.00	8,321.99	0.00	1,678.01	(0.00)
***Total Expenditures		10,000.00	8,321.99	0.00	8,321.99	0.00	1,678.01	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,321.99	0.00	(8,321.99)	(8,321.99)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,321.99	0.00	(8,321.99)	(8,321.99)
***Total Revenue		0.00	0.00	0.00	8,321.99	0.00	(8,321.99)	(8,321.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R804 - Resistance to Avian Diseases 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Taylor, Robert L

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,128.95	17,110.77	0.00	16,507.77	0.00	(5,378.82)	603.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
*Total: 61 - Salaries and Wages	11,128.95	17,110.77	0.00	17,110.77	0.00	(5,981.82)	0.00
**Total Direct Cost Expenditures	11,128.95	17,110.77	0.00	17,110.77	0.00	(5,981.82)	0.00
***Total Expenditures	11,128.95	17,110.77	0.00	17,110.77	0.00	(5,981.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,110.77	0.00	(17,110.77)	(17,110.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,110.77	0.00	(17,110.77)	(17,110.77)
***Total Revenue	0.00	0.00	0.00	17,110.77	0.00	(17,110.77)	(17,110.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R804 - Resistance to Avian Diseases 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Taylor, Robert L

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,377.48	0.00	(1,377.48)	(1,377.48)
Subtotal: Travel	0.00	0.00	0.00	1,377.48	0.00	(1,377.48)	(1,377.48)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	9,434.06	0.00	6,946.74	0.00	3,053.26	2,487.32
713000 Printing & Copying-General	0.00	0.00	0.00	92.33	0.00	(92.33)	(92.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	662.26	0.00	(662.26)	(662.26)
716100 Rentals & Leases-General	0.00	0.00	0.00	277.54	0.00	(277.54)	(277.54)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	77.71	0.00	(77.71)	(77.71)
Subtotal: Non-Travel Support	10,000.00	9,434.06	0.00	8,056.58	0.00	1,943.42	1,377.48
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,434.06	0.00	9,434.06	0.00	565.94	0.00
**Total Direct Cost Expenditures	10,000.00	9,434.06	0.00	9,434.06	0.00	565.94	0.00
***Total Expenditures	10,000.00	9,434.06	0.00	9,434.06	0.00	565.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,434.06	0.00	(9,434.06)	(9,434.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,434.06	0.00	(9,434.06)	(9,434.06)
***Total Revenue	0.00	0.00	0.00	9,434.06	0.00	(9,434.06)	(9,434.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R904 - Resistance to Avian Diseases 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Taylor, Robert L

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,145.41	11,491.35	0.00	11,491.35	0.00	(1,345.94)	0.00
*Total: 61 - Salaries and Wages	10,145.41	11,491.35	0.00	11,491.35	0.00	(1,345.94)	0.00
**Total Direct Cost Expenditures	10,145.41	11,491.35	0.00	11,491.35	0.00	(1,345.94)	0.00
***Total Expenditures	10,145.41	11,491.35	0.00	11,491.35	0.00	(1,345.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,491.35	0.00	(11,491.35)	(11,491.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,491.35	0.00	(11,491.35)	(11,491.35)
***Total Revenue	0.00	0.00	0.00	11,491.35	0.00	(11,491.35)	(11,491.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R904 - Resistance to Avian Diseases 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Taylor, Robert L

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRT - PI Robert L Taylor Jr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,879.54	0.00	1,879.54	0.00	(1,879.54)	0.00
Subtotal: Travel	0.00	1,879.54	0.00	1,879.54	0.00	(1,879.54)	0.00
711200 Research Supplies	10,000.00	6,878.81	0.00	6,878.81	0.00	3,121.19	0.00
713010 Printing & Copying-Publications	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
714030 Postage-Express Mail	0.00	563.01	0.00	563.01	0.00	(563.01)	0.00
716100 Rentals & Leases-General	0.00	260.80	0.00	260.80	0.00	(260.80)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	41.84	0.00	41.84	0.00	(41.84)	0.00
Subtotal: Non-Travel Support	10,000.00	8,094.46	0.00	8,094.46	0.00	1,905.54	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,974.00	0.00	9,974.00	0.00	26.00	0.00
**Total Direct Cost Expenditures	10,000.00	9,974.00	0.00	9,974.00	0.00	26.00	0.00
***Total Expenditures	10,000.00	9,974.00	0.00	9,974.00	0.00	26.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,974.00	0.00	(9,974.00)	(9,974.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,974.00	0.00	(9,974.00)	(9,974.00)
***Total Revenue	0.00	0.00	0.00	9,974.00	0.00	(9,974.00)	(9,974.00)

Grant: 11H460 - Rural Low Income Families: Tracking
 Fund: 11R420 - Rural Low Income Families: Tra 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Dolan, Elizabeth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.75	0.00	0.75	0.00	(0.75)	0.00
61CPHX Part Time Hourly	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
61SNSH Student Labor	0.00	1,090.00	0.00	1,090.00	0.00	(1,090.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,210.75	0.00	1,210.75	0.00	(1,210.75)	0.00
710000 In-State Travel	0.00	77.04	0.00	77.04	0.00	(77.04)	0.00
710100 Out-of-State Travel	0.00	778.07	0.00	778.07	0.00	(778.07)	0.00
Subtotal: Travel	0.00	855.11	0.00	855.11	0.00	(855.11)	0.00
711200 Research Supplies	5,500.00	1,314.30	0.00	1,314.30	0.00	4,185.70	0.00
713000 Printing & Copying-General	0.00	59.85	0.00	59.85	0.00	(59.85)	0.00
714010 Postage-Off Campus Mail Services	0.00	58.35	0.00	58.35	0.00	(58.35)	0.00
717200 Other Professional Services-General	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	13.84	0.00	13.84	0.00	(13.84)	0.00
Subtotal: Non-Travel Support	5,500.00	2,646.34	0.00	2,646.34	0.00	2,853.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	3,501.45	0.00	3,501.45	0.00	1,998.55	0.00
722200 Participant Support	0.00	762.99	0.00	762.99	0.00	(762.99)	0.00
*Total: 72 - Student and/or Participant Support	0.00	762.99	0.00	762.99	0.00	(762.99)	0.00
**Total Direct Cost Expenditures	5,500.00	5,475.19	0.00	5,475.19	0.00	24.81	0.00
***Total Expenditures	5,500.00	5,475.19	0.00	5,475.19	0.00	24.81	0.00
Revenue							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	5,475.19	0.00	24.81	24.81
*Total: 52 - Appropriations	5,500.00	5,500.00	0.00	5,475.19	0.00	24.81	24.81
***Total Revenue	5,500.00	5,500.00	0.00	5,475.19	0.00	24.81	24.81

Grant: 11H460 - Rural Low Income Families: Tracking
 Fund: 11R520 - Rural Low Inc Families: Well-Being

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Dolan, Elizabeth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.80	0.00	(2.80)	(2.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
61SNSH Student Labor	0.00	0.00	0.00	1,872.50	0.00	(1,872.50)	(1,872.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,265.30	0.00	(2,265.30)	(2,265.30)
710000 In-State Travel	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
710100 Out-of-State Travel	0.00	0.00	0.00	1,274.01	0.00	(1,274.01)	(1,274.01)
710200 Foreign Travel	0.00	0.00	0.00	906.65	0.00	(906.65)	(906.65)
710300 Conference Registration Fees	0.00	0.00	0.00	143.60	0.00	(143.60)	(143.60)
Subtotal: Travel	0.00	0.00	0.00	2,376.01	0.00	(2,376.01)	(2,376.01)
711200 Research Supplies	5,500.00	4,344.95	0.00	32.13	0.00	5,467.87	4,312.82
713015 Printing & Copying-Departmental	0.00	0.00	0.00	83.96	0.00	(83.96)	(83.96)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	61.05	0.00	(61.05)	(61.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	136.46	0.00	(136.46)	(136.46)
Subtotal: Non-Travel Support	5,500.00	4,344.95	0.00	313.60	0.00	5,186.40	4,031.35
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	4,344.95	0.00	2,689.61	0.00	2,810.39	1,655.34
722200 Participant Support	0.00	1,032.13	0.00	422.17	0.00	(422.17)	609.96
*Total: 72 - Student and/or Participant Support	0.00	1,032.13	0.00	422.17	0.00	(422.17)	609.96
**Total Direct Cost Expenditures	5,500.00	5,377.08	0.00	5,377.08	0.00	122.92	(0.00)
***Total Expenditures	5,500.00	5,377.08	0.00	5,377.08	0.00	122.92	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,377.08	0.00	(5,377.08)	(5,377.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,377.08	0.00	(5,377.08)	(5,377.08)
***Total Revenue	0.00	0.00	0.00	5,377.08	0.00	(5,377.08)	(5,377.08)

Grant: 11H460 - Rural Low Income Families: Tracking
 Fund: 11R620 - Rural Low Income-Welfare Refrm 2006

Status: Closing - Manual Process
 FMGR: Dolan, Elizabeth M

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	335.50	0.00	(335.50)	(335.50)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	335.50	0.00	(335.50)	(335.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,063.36	0.00	(1,063.36)	(1,063.36)
Subtotal: Travel		0.00	0.00	0.00	1,063.36	0.00	(1,063.36)	(1,063.36)
711200	Research Supplies	5,500.00	3,764.83	0.00	2,266.35	0.00	3,233.65	1,498.48
713015	Printing & Copying-Departmental	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	83.66	0.00	(83.66)	(83.66)
Subtotal: Non-Travel Support		5,500.00	3,764.83	0.00	2,365.97	0.00	3,134.03	1,398.86
*Total: 71 - Support (Travel & Non-Travel)		5,500.00	3,764.83	0.00	3,429.33	0.00	2,070.67	335.50
**Total Direct Cost Expenditures		5,500.00	3,764.83	0.00	3,764.83	0.00	1,735.17	(0.00)
***Total Expenditures		5,500.00	3,764.83	0.00	3,764.83	0.00	1,735.17	(0.00)
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	3,764.83	0.00	1,735.17	1,735.17
*Total: 52 - Appropriations		5,500.00	5,500.00	0.00	3,764.83	0.00	1,735.17	1,735.17
***Total Revenue		5,500.00	5,500.00	0.00	3,764.83	0.00	1,735.17	1,735.17

Grant: 11H460 - Rural Low Income Families: Tracking
 Fund: 11R720 - Rural Low Income-Welfare Refrm 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dolan, Elizabeth M

PI Name: Dolan, Elizabeth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	846.00	0.00	(846.00)	(846.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	846.00	0.00	(846.00)	(846.00)
710100 Out-of-State Travel	0.00	0.00	0.00	3,991.05	0.00	(3,991.05)	(3,991.05)
Subtotal: Travel	0.00	0.00	0.00	3,991.05	0.00	(3,991.05)	(3,991.05)
711200 Research Supplies	5,500.00	5,177.17	0.00	179.93	0.00	5,320.07	4,997.24
713000 Printing & Copying-General	0.00	0.00	0.00	42.91	0.00	(42.91)	(42.91)
714000 Postage-General	0.00	0.00	0.00	31.20	0.00	(31.20)	(31.20)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	86.08	0.00	(86.08)	(86.08)
Subtotal: Non-Travel Support	5,500.00	5,177.17	0.00	340.12	0.00	5,159.88	4,837.05
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,177.17	0.00	4,331.17	0.00	1,168.83	846.00
**Total Direct Cost Expenditures	5,500.00	5,177.17	0.00	5,177.17	0.00	322.83	(0.00)
***Total Expenditures	5,500.00	5,177.17	0.00	5,177.17	0.00	322.83	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,177.17	0.00	(5,177.17)	(5,177.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,177.17	0.00	(5,177.17)	(5,177.17)
***Total Revenue	0.00	0.00	0.00	5,177.17	0.00	(5,177.17)	(5,177.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H460 - Rural Low Income Families: Tracking
 Fund: 11R820 - Rural Low Income-Welfare Refrm 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dolan, Elizabeth M

PI Name: Dolan, Elizabeth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	2,418.66	0.00	(2,418.66)	(2,418.66)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	0.00	0.00	0.00	2,918.66	0.00	(2,918.66)	(2,918.66)
711200 Research Supplies	5,500.00	3,097.65	0.00	167.13	0.00	5,332.87	2,930.52
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	11.86	0.00	(11.86)	(11.86)
Subtotal: Non-Travel Support	5,500.00	3,097.65	0.00	178.99	0.00	5,321.01	2,918.66
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	3,097.65	0.00	3,097.65	0.00	2,402.35	0.00
**Total Direct Cost Expenditures	5,500.00	3,097.65	0.00	3,097.65	0.00	2,402.35	0.00
***Total Expenditures	5,500.00	3,097.65	0.00	3,097.65	0.00	2,402.35	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,097.65	0.00	(3,097.65)	(3,097.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,097.65	0.00	(3,097.65)	(3,097.65)
***Total Revenue	0.00	0.00	0.00	3,097.65	0.00	(3,097.65)	(3,097.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H059 - Cult Factors & Trees & Shrubs 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	3,067.70	0.00	0.00	0.00	0.00	3,067.70	0.00
616F10	Extension Educator	0.00	5,112.40	0.00	5,112.40	0.00	(5,112.40)	0.00
616F1R	Retro Extension Educator	0.00	60.89	0.00	60.89	0.00	(60.89)	0.00
*Total: 61 - Salaries and Wages		3,067.70	5,173.29	0.00	5,173.29	0.00	(2,105.59)	0.00
**Total Direct Cost Expenditures		3,067.70	5,173.29	0.00	5,173.29	0.00	(2,105.59)	0.00
***Total Expenditures		3,067.70	5,173.29	0.00	5,173.29	0.00	(2,105.59)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,173.29	0.00	(5,173.29)	(5,173.29)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,173.29	0.00	(5,173.29)	(5,173.29)
***Total Revenue		0.00	0.00	0.00	5,173.29	0.00	(5,173.29)	(5,173.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H059 - Cult Factors & Trees & Shrubs 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	94.00	0.00	94.00	0.00	(94.00)	0.00
61CPHX	Part Time Hourly	0.00	2,020.00	0.00	2,020.00	0.00	(2,020.00)	0.00
61SNSH	Student Labor	0.00	2,365.00	0.00	2,365.00	0.00	(2,365.00)	0.00
61SNWS	College Work Study	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
*Total: 61 - Salaries and Wages		0.00	4,749.00	0.00	4,749.00	0.00	(4,749.00)	0.00
710100	Out-of-State Travel	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
710300	Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
Subtotal: Travel		0.00	594.00	0.00	594.00	0.00	(594.00)	0.00
711200	Research Supplies	6,000.00	265.56	0.00	265.56	0.00	5,734.44	0.00
713010	Printing & Copying-Publications	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	41.44	0.00	41.44	0.00	(41.44)	0.00
719125	Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		6,000.00	657.00	0.00	657.00	0.00	5,343.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	1,251.00	0.00	1,251.00	0.00	4,749.00	0.00
740000	Cap Equipment	0.00	2,456.25	0.00	2,456.25	0.00	(2,456.25)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	2,456.25	0.00	2,456.25	0.00	(2,456.25)	0.00
**Total Direct Cost Expenditures		6,000.00	8,456.25	0.00	8,456.25	0.00	(2,456.25)	0.00
***Total Expenditures		6,000.00	8,456.25	0.00	8,456.25	0.00	(2,456.25)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,456.25	0.00	(8,456.25)	(8,456.25)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,456.25	0.00	(8,456.25)	(8,456.25)
***Total Revenue		0.00	0.00	0.00	8,456.25	0.00	(8,456.25)	(8,456.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H459 - Cultural Factors Influencing P 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBCN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	7,829.12	7,686.61	0.00	7,686.61	0.00	142.51	0.00
61SNHO Student Labor - Overtime	0.00	21.95	0.00	21.95	0.00	(21.95)	0.00
61SNSH Student Labor	0.00	1,118.25	0.00	1,118.25	0.00	(1,118.25)	0.00
61SNWS College Work Study	0.00	268.78	0.00	268.78	0.00	(268.78)	0.00
*Total: 61 - Salaries and Wages	7,829.12	9,095.59	0.00	9,095.59	0.00	(1,266.47)	0.00
710100 Out-of-State Travel	0.00	155.68	0.00	155.68	0.00	(155.68)	0.00
Subtotal: Travel	0.00	155.68	0.00	155.68	0.00	(155.68)	0.00
711200 Research Supplies	5,000.00	1,783.58	0.00	1,783.58	0.00	3,216.42	0.00
713005 Printing & Copying-Campus	0.00	102.25	0.00	102.25	0.00	(102.25)	0.00
716100 Rentals & Leases-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
717200 Other Professional Services-General	0.00	616.00	0.00	616.00	0.00	(616.00)	0.00
Subtotal: Non-Travel Support	5,000.00	2,591.83	0.00	2,591.83	0.00	2,408.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	2,747.51	0.00	2,747.51	0.00	2,252.49	0.00
**Total Direct Cost Expenditures	12,829.12	11,843.10	0.00	11,843.10	0.00	986.02	0.00
***Total Expenditures	12,829.12	11,843.10	0.00	11,843.10	0.00	986.02	0.00
Revenue							
520000 Federal Appropriations	12,829.12	12,829.12	0.00	11,843.10	0.00	986.02	986.02
*Total: 52 - Appropriations	12,829.12	12,829.12	0.00	11,843.10	0.00	986.02	986.02
***Total Revenue	12,829.12	12,829.12	0.00	11,843.10	0.00	986.02	986.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H559 - Cultural Factors Influencing Prodn

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBCN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	8,071.14	7,961.95	0.00	7,961.95	0.00	109.19	0.00
61SNSH Student Labor	0.00	726.75	0.00	726.75	0.00	(726.75)	0.00
61SNWS College Work Study	0.00	675.00	0.00	747.90	0.00	(747.90)	(72.90)
*Total: 61 - Salaries and Wages	8,071.14	9,363.70	0.00	9,436.60	0.00	(1,365.46)	(72.90)
710300 Conference Registration Fees	0.00	710.68	0.00	375.00	0.00	(375.00)	335.68
Subtotal: Travel	0.00	710.68	0.00	375.00	0.00	(375.00)	335.68
711200 Research Supplies	5,000.00	2,887.57	0.00	2,764.35	0.00	2,235.65	123.22
717200 Other Professional Services-General	0.00	0.00	0.00	386.00	0.00	(386.00)	(386.00)
Subtotal: Non-Travel Support	5,000.00	2,887.57	0.00	3,150.35	0.00	1,849.65	(262.78)
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,598.25	0.00	3,525.35	0.00	1,474.65	72.90
**Total Direct Cost Expenditures	13,071.14	12,961.95	0.00	12,961.95	0.00	109.19	0.00
***Total Expenditures	13,071.14	12,961.95	0.00	12,961.95	0.00	109.19	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,961.95	0.00	(12,961.95)	(12,961.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,961.95	0.00	(12,961.95)	(12,961.95)
***Total Revenue	0.00	0.00	0.00	12,961.95	0.00	(12,961.95)	(12,961.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H659 - Cultural Factors-Trees&Shrubs 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	8,148.04	8,141.46	0.00	8,141.46	0.00	6.58	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		8,148.04	8,141.46	0.00	8,141.46	0.00	6.58	0.00
**Total Direct Cost Expenditures		8,148.04	8,141.46	0.00	8,141.46	0.00	6.58	0.00
***Total Expenditures		8,148.04	8,141.46	0.00	8,141.46	0.00	6.58	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,141.46	0.00	(8,141.46)	(8,141.46)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,141.46	0.00	(8,141.46)	(8,141.46)
***Total Revenue		0.00	0.00	0.00	8,141.46	0.00	(8,141.46)	(8,141.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H659 - Cultural Factors-Trees&Shrubs 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBCN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	841.33	0.00	(841.33)	(841.33)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	841.33	0.00	(841.33)	(841.33)
711200 Research Supplies	5,000.00	5,000.00	0.00	2,611.21	0.00	2,388.79	2,388.79
713000 Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714000 Postage-General	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
716100 Rentals & Leases-General	0.00	0.00	0.00	616.25	0.00	(616.25)	(616.25)
717200 Other Professional Services-General	0.00	0.00	0.00	888.00	0.00	(888.00)	(888.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	4,158.67	0.00	841.33	841.33
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	4,158.67	0.00	841.33	841.33
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	13,148.04	13,148.04	0.00	5,000.00	0.00	8,148.04	8,148.04
*Total: 52 - Appropriations	13,148.04	13,148.04	0.00	5,000.00	0.00	8,148.04	8,148.04
***Total Revenue	13,148.04	13,148.04	0.00	5,000.00	0.00	8,148.04	8,148.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H759 - Cult Factors & Trees & Shrubs 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	8,609.77	8,748.30	0.00	8,748.30	0.00	(138.53)	0.00
*Total: 61 - Salaries and Wages	8,609.77	8,748.30	0.00	8,748.30	0.00	(138.53)	0.00
**Total Direct Cost Expenditures	8,609.77	8,748.30	0.00	8,748.30	0.00	(138.53)	0.00
***Total Expenditures	8,609.77	8,748.30	0.00	8,748.30	0.00	(138.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,748.30	0.00	(8,748.30)	(8,748.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,748.30	0.00	(8,748.30)	(8,748.30)
***Total Revenue	0.00	0.00	0.00	8,748.30	0.00	(8,748.30)	(8,748.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H759 - Cult Factors & Trees & Shrubs 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBCN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	299.10	0.00	(299.10)	(299.10)
61SNWS College Work Study	0.00	0.00	0.00	112.97	0.00	(112.97)	(112.97)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	412.07	0.00	(412.07)	(412.07)
710100 Out-of-State Travel	0.00	0.00	0.00	789.02	0.00	(789.02)	(789.02)
710300 Conference Registration Fees	0.00	0.00	0.00	452.00	0.00	(452.00)	(452.00)
Subtotal: Travel	0.00	0.00	0.00	1,241.02	0.00	(1,241.02)	(1,241.02)
711200 Research Supplies	5,000.00	8,062.07	0.00	6,408.98	0.00	(1,408.98)	1,653.09
716000 Maintenance & Repairs-General	0.00	7,605.00	0.00	7,605.00	0.00	(7,605.00)	0.00
Subtotal: Non-Travel Support	5,000.00	15,667.07	0.00	14,013.98	0.00	(9,013.98)	1,653.09
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	15,667.07	0.00	15,255.00	0.00	(10,255.00)	412.07
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,000.00	15,667.07	0.00	15,667.07	0.00	(10,667.07)	0.00
***Total Expenditures	5,000.00	15,667.07	0.00	15,667.07	0.00	(10,667.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,667.07	0.00	(15,667.07)	(15,667.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,667.07	0.00	(15,667.07)	(15,667.07)
***Total Revenue	0.00	0.00	0.00	15,667.07	0.00	(15,667.07)	(15,667.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H859 - Cult Factors & Trees & Shrubs 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.01	0.00	0.00	0.00	0.00	0.01
616F10 Extension Educator	9,264.89	9,300.22	0.00	9,300.23	0.00	(35.34)	(0.01)
*Total: 61 - Salaries and Wages	9,264.89	9,300.23	0.00	9,300.23	0.00	(35.34)	0.00
**Total Direct Cost Expenditures	9,264.89	9,300.23	0.00	9,300.23	0.00	(35.34)	0.00
***Total Expenditures	9,264.89	9,300.23	0.00	9,300.23	0.00	(35.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,300.23	0.00	(9,300.23)	(9,300.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,300.23	0.00	(9,300.23)	(9,300.23)
***Total Revenue	0.00	0.00	0.00	9,300.23	0.00	(9,300.23)	(9,300.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H859 - Cult Factors & Trees & Shrubs 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)
61SNSH	Student Labor	0.00	0.00	0.00	2,544.82	0.00	(2,544.82)	(2,544.82)
61SNWS	College Work Study	0.00	0.00	0.00	1,402.24	0.00	(1,402.24)	(1,402.24)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	4,318.31	0.00	(4,318.31)	(4,318.31)
711200	Research Supplies	5,000.00	5,198.33	0.00	880.02	0.00	4,119.98	4,318.31
Subtotal: Non-Travel Support		5,000.00	5,198.33	0.00	880.02	0.00	4,119.98	4,318.31
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,198.33	0.00	880.02	0.00	4,119.98	4,318.31
**Total Direct Cost Expenditures		5,000.00	5,198.33	0.00	5,198.33	0.00	(198.33)	0.00
***Total Expenditures		5,000.00	5,198.33	0.00	5,198.33	0.00	(198.33)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,198.33	0.00	(5,198.33)	(5,198.33)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,198.33	0.00	(5,198.33)	(5,198.33)
***Total Revenue		0.00	0.00	0.00	5,198.33	0.00	(5,198.33)	(5,198.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H959 - Cult Factors & Trees & Shrubs 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	7,239.77	9,690.15	0.00	9,690.15	0.00	(2,450.38)	0.00
*Total: 61 - Salaries and Wages	7,239.77	9,690.15	0.00	9,690.15	0.00	(2,450.38)	0.00
**Total Direct Cost Expenditures	7,239.77	9,690.15	0.00	9,690.15	0.00	(2,450.38)	0.00
***Total Expenditures	7,239.77	9,690.15	0.00	9,690.15	0.00	(2,450.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,690.15	0.00	(9,690.15)	(9,690.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,690.15	0.00	(9,690.15)	(9,690.15)
***Total Revenue	0.00	0.00	0.00	9,690.15	0.00	(9,690.15)	(9,690.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H959 - Cult Factors & Trees & Shrubs 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
61SNSH Student Labor	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
*Total: 61 - Salaries and Wages	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
710100 Out-of-State Travel	0.00	342.50	0.00	342.50	0.00	(342.50)	0.00
Subtotal: Travel	0.00	342.50	0.00	342.50	0.00	(342.50)	0.00
711200 Research Supplies	8,000.00	2,830.87	0.00	2,830.87	0.00	5,169.13	0.00
Subtotal: Non-Travel Support	8,000.00	2,830.87	0.00	2,830.87	0.00	5,169.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	3,173.37	0.00	3,173.37	0.00	4,826.63	0.00
**Total Direct Cost Expenditures	8,000.00	3,478.37	0.00	3,478.37	0.00	4,521.63	0.00
***Total Expenditures	8,000.00	3,478.37	0.00	3,478.37	0.00	4,521.63	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,478.37	0.00	(3,478.37)	(3,478.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,478.37	0.00	(3,478.37)	(3,478.37)
***Total Revenue	0.00	0.00	0.00	3,478.37	0.00	(3,478.37)	(3,478.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R417 - Conservation and Utilization o 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,917.36	14,482.46	0.00	14,482.46	0.00	(4,565.10)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	6.75	0.00	6.75	0.00	(6.75)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.50	0.00	0.50	0.00	(0.50)	0.00
61CPHX Part Time Hourly	0.00	949.48	0.00	949.48	0.00	(949.48)	0.00
*Total: 61 - Salaries and Wages	9,917.36	15,439.19	0.00	15,439.19	0.00	(5,521.83)	0.00
711200 Research Supplies	2,500.00	1,542.13	0.00	1,542.13	0.00	957.87	0.00
Subtotal: Non-Travel Support	2,500.00	1,542.13	0.00	1,542.13	0.00	957.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	1,542.13	0.00	1,542.13	0.00	957.87	0.00
**Total Direct Cost Expenditures	12,417.36	16,981.32	0.00	16,981.32	0.00	(4,563.96)	0.00
***Total Expenditures	12,417.36	16,981.32	0.00	16,981.32	0.00	(4,563.96)	0.00
Revenue							
520000 Federal Appropriations	12,417.36	12,417.36	0.00	16,981.32	0.00	(4,563.96)	(4,563.96)
*Total: 52 - Appropriations	12,417.36	12,417.36	0.00	16,981.32	0.00	(4,563.96)	(4,563.96)
***Total Revenue	12,417.36	12,417.36	0.00	16,981.32	0.00	(4,563.96)	(4,563.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R517 - Conserv'n/Utiliz'n - Plant Genetic

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,591.81	10,563.11	0.00	10,563.11	0.00	28.70	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	92.63	0.00	(92.63)	(92.63)
61SNSH Student Labor	0.00	0.00	0.00	571.50	0.00	(571.50)	(571.50)
61SNWS College Work Study	0.00	127.61	0.00	215.45	0.00	(215.45)	(87.84)
*Total: 61 - Salaries and Wages	10,591.81	10,690.72	0.00	11,442.69	0.00	(850.88)	(751.97)
710100 Out-of-State Travel	0.00	679.56	0.00	679.56	0.00	(679.56)	0.00
Subtotal: Travel	0.00	679.56	0.00	679.56	0.00	(679.56)	0.00
711200 Research Supplies	2,500.00	1,692.83	0.00	888.85	0.00	1,611.15	803.98
713000 Printing & Copying-General	0.00	0.00	0.00	26.07	0.00	(26.07)	(26.07)
714030 Postage-Express Mail	0.00	0.00	0.00	25.94	0.00	(25.94)	(25.94)
Subtotal: Non-Travel Support	2,500.00	1,692.83	0.00	940.86	0.00	1,559.14	751.97
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,372.39	0.00	1,620.42	0.00	879.58	751.97
**Total Direct Cost Expenditures	13,091.81	13,063.11	0.00	13,063.11	0.00	28.70	0.00
***Total Expenditures	13,091.81	13,063.11	0.00	13,063.11	0.00	28.70	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,063.11	0.00	(13,063.11)	(13,063.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,063.11	0.00	(13,063.11)	(13,063.11)
***Total Revenue	0.00	0.00	0.00	13,063.11	0.00	(13,063.11)	(13,063.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R617 - Conservation Plant Resources 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,054.98	13,852.27	0.00	13,852.27	0.00	(2,797.29)	0.00
*Total: 61 - Salaries and Wages	11,054.98	13,852.27	0.00	13,852.27	0.00	(2,797.29)	0.00
**Total Direct Cost Expenditures	11,054.98	13,852.27	0.00	13,852.27	0.00	(2,797.29)	0.00
***Total Expenditures	11,054.98	13,852.27	0.00	13,852.27	0.00	(2,797.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,852.27	0.00	(13,852.27)	(13,852.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,852.27	0.00	(13,852.27)	(13,852.27)
***Total Revenue	0.00	0.00	0.00	13,852.27	0.00	(13,852.27)	(13,852.27)

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R617 - Conservation Plant Resources 2006

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
710100 Out-of-State Travel	0.00	0.00	0.00	752.91	0.00	(752.91)	(752.91)
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	0.00	0.00	0.00	952.91	0.00	(952.91)	(952.91)
711200 Research Supplies	2,500.00	2,466.74	0.00	505.04	0.00	1,994.96	1,961.70
713000 Printing & Copying-General	0.00	0.00	0.00	71.86	0.00	(71.86)	(71.86)
714030 Postage-Express Mail	0.00	0.00	0.00	171.93	0.00	(171.93)	(171.93)
Subtotal: Non-Travel Support	2,500.00	2,466.74	0.00	748.83	0.00	1,751.17	1,717.91
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,466.74	0.00	1,701.74	0.00	798.26	765.00
**Total Direct Cost Expenditures	2,500.00	2,466.74	0.00	2,466.74	0.00	33.26	0.00
***Total Expenditures	2,500.00	2,466.74	0.00	2,466.74	0.00	33.26	0.00
Revenue							
520000 Federal Appropriations	13,554.98	13,554.98	0.00	2,466.74	0.00	11,088.24	11,088.24
*Total: 52 - Appropriations	13,554.98	13,554.98	0.00	2,466.74	0.00	11,088.24	11,088.24
***Total Revenue	13,554.98	13,554.98	0.00	2,466.74	0.00	11,088.24	11,088.24

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R717 - Conservation Plant Resources 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,629.69	24,352.35	0.00	24,352.35	0.00	(12,722.66)	0.00
*Total: 61 - Salaries and Wages	11,629.69	24,352.35	0.00	24,352.35	0.00	(12,722.66)	0.00
**Total Direct Cost Expenditures	11,629.69	24,352.35	0.00	24,352.35	0.00	(12,722.66)	0.00
***Total Expenditures	11,629.69	24,352.35	0.00	24,352.35	0.00	(12,722.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,352.35	0.00	(24,352.35)	(24,352.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,352.35	0.00	(24,352.35)	(24,352.35)
***Total Revenue	0.00	0.00	0.00	24,352.35	0.00	(24,352.35)	(24,352.35)

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R717 - Conservation Plant Resources 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	4,302.50	0.00	(4,302.50)	(4,302.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,302.50	0.00	(4,302.50)	(4,302.50)
711200 Research Supplies	2,500.00	5,054.10	0.00	657.32	0.00	1,842.68	4,396.78
713000 Printing & Copying-General	0.00	0.00	0.00	4.80	0.00	(4.80)	(4.80)
714030 Postage-Express Mail	0.00	0.00	0.00	73.18	0.00	(73.18)	(73.18)
716110 Rentals-Copier	0.00	0.00	0.00	16.30	0.00	(16.30)	(16.30)
Subtotal: Non-Travel Support	2,500.00	5,054.10	0.00	751.60	0.00	1,748.40	4,302.50
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	5,054.10	0.00	751.60	0.00	1,748.40	4,302.50
740000 Cap Equipment	0.00	4,943.25	0.00	4,943.25	0.00	(4,943.25)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,943.25	0.00	4,943.25	0.00	(4,943.25)	0.00
**Total Direct Cost Expenditures	2,500.00	9,997.35	0.00	9,997.35	0.00	(7,497.35)	(0.00)
***Total Expenditures	2,500.00	9,997.35	0.00	9,997.35	0.00	(7,497.35)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,997.35	0.00	(9,997.35)	(9,997.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,997.35	0.00	(9,997.35)	(9,997.35)
***Total Revenue	0.00	0.00	0.00	9,997.35	0.00	(9,997.35)	(9,997.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R817 - Conservation Plant Resources 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,538.11	19,429.14	0.00	18,857.14	0.00	(6,319.03)	572.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	572.00	0.00	(572.00)	(572.00)
*Total: 61 - Salaries and Wages	12,538.11	19,429.14	0.00	19,429.14	0.00	(6,891.03)	0.00
**Total Direct Cost Expenditures	12,538.11	19,429.14	0.00	19,429.14	0.00	(6,891.03)	0.00
***Total Expenditures	12,538.11	19,429.14	0.00	19,429.14	0.00	(6,891.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,429.14	0.00	(19,429.14)	(19,429.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,429.14	0.00	(19,429.14)	(19,429.14)
***Total Revenue	0.00	0.00	0.00	19,429.14	0.00	(19,429.14)	(19,429.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R817 - Conservation Plant Resources 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)
711200 Research Supplies	2,500.00	2,500.00	0.00	1,719.01	0.00	780.99	780.99
714030 Postage-Express Mail	0.00	0.00	0.00	104.35	0.00	(104.35)	(104.35)
716110 Rentals-Copier	0.00	0.00	0.00	2.64	0.00	(2.64)	(2.64)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	1,826.00	0.00	674.00	674.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	1,826.00	0.00	674.00	674.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total Revenue	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R917 - Conservation Plant Resources 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,376.08	12,047.09	0.00	12,047.09	0.00	(1,671.01)	0.00
*Total: 61 - Salaries and Wages	10,376.08	12,047.09	0.00	12,047.09	0.00	(1,671.01)	0.00
**Total Direct Cost Expenditures	10,376.08	12,047.09	0.00	12,047.09	0.00	(1,671.01)	0.00
***Total Expenditures	10,376.08	12,047.09	0.00	12,047.09	0.00	(1,671.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,047.09	0.00	(12,047.09)	(12,047.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,047.09	0.00	(12,047.09)	(12,047.09)
***Total Revenue	0.00	0.00	0.00	12,047.09	0.00	(12,047.09)	(12,047.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R917 - Conservation Plant Resources 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,964.69	0.00	1,964.69	0.00	(1,964.69)	0.00
Subtotal: Travel	0.00	1,964.69	0.00	1,964.69	0.00	(1,964.69)	0.00
711200 Research Supplies	10,000.00	7,534.28	0.00	7,534.28	0.00	2,465.72	0.00
714000 Postage-General	0.00	112.78	0.00	112.78	0.00	(112.78)	0.00
714030 Postage-Express Mail	0.00	368.25	0.00	368.25	0.00	(368.25)	0.00
717200 Other Professional Services-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Non-Travel Support	10,000.00	8,035.31	0.00	8,035.31	0.00	1,964.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H463 - Developing and Integrating Componen
 Fund: 11R419 - Developing and Integrating Com 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Fisher, Paul R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,480.27	5,536.45	0.00	5,536.45	0.00	(56.18)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	670.50	0.00	670.50	0.00	(670.50)	0.00
61SNSH Student Labor	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
61SNWS College Work Study	0.00	166.05	0.00	166.05	0.00	(166.05)	0.00
*Total: 61 - Salaries and Wages	5,480.27	6,508.00	0.00	6,508.00	0.00	(1,027.73)	0.00
710100 Out-of-State Travel	0.00	392.72	0.00	392.72	0.00	(392.72)	0.00
710400 Student or Non-Emp Travel	0.00	151.20	0.00	151.20	0.00	(151.20)	0.00
Subtotal: Travel	0.00	543.92	0.00	543.92	0.00	(543.92)	0.00
711200 Research Supplies	5,000.00	3,333.28	0.00	3,333.28	0.00	1,666.72	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support	5,000.00	3,485.08	0.00	3,485.08	0.00	1,514.92	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,029.00	0.00	4,029.00	0.00	971.00	0.00
**Total Direct Cost Expenditures	10,480.27	10,537.00	0.00	10,537.00	0.00	(56.73)	0.00
***Total Expenditures	10,480.27	10,537.00	0.00	10,537.00	0.00	(56.73)	0.00
Revenue							
520000 Federal Appropriations	10,480.27	10,480.27	0.00	10,537.00	0.00	(56.73)	(56.73)
*Total: 52 - Appropriations	10,480.27	10,480.27	0.00	10,537.00	0.00	(56.73)	(56.73)
***Total Revenue	10,480.27	10,480.27	0.00	10,537.00	0.00	(56.73)	(56.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H463 - Developing and Integrating Componen
 Fund: 11R519 - Developing & Integrating Components

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Fisher, Paul R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,835.04	5,817.18	0.00	5,817.18	0.00	17.86	0.00
*Total: 61 - Salaries and Wages	5,835.04	5,817.18	0.00	5,817.18	0.00	17.86	0.00
710100 Out-of-State Travel	0.00	1,610.94	0.00	1,610.94	0.00	(1,610.94)	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	1,610.94	0.00	1,610.94	0.00	(1,610.94)	0.00
711200 Research Supplies	2,500.00	825.14	0.00	473.34	0.00	2,026.66	351.80
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	2,500.00	825.14	0.00	825.14	0.00	1,674.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,436.08	0.00	2,436.08	0.00	63.92	0.00
**Total Direct Cost Expenditures	8,335.04	8,253.26	0.00	8,253.26	0.00	81.78	0.00
***Total Expenditures	8,335.04	8,253.26	0.00	8,253.26	0.00	81.78	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,253.26	0.00	(8,253.26)	(8,253.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,253.26	0.00	(8,253.26)	(8,253.26)
***Total Revenue	0.00	0.00	0.00	8,253.26	0.00	(8,253.26)	(8,253.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H463 - Developing and Integrating Componen
 Fund: 11R619 - Components Commercial GH Prod 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fisher, Paul R

PI Name: Fisher, Paul R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
*Total: 61 - Salaries and Wages	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
**Total Direct Cost Expenditures	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
***Total Expenditures	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,103.61	0.00	(5,103.61)	(5,103.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,103.61	0.00	(5,103.61)	(5,103.61)
***Total Revenue	0.00	0.00	0.00	5,103.61	0.00	(5,103.61)	(5,103.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H463 - Developing and Integrating Componen
 Fund: 11R619 - Components Commercial GH Prod 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fisher, Paul R

PI Name: Fisher, Paul R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPPBF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	896.38	0.00	(896.38)	(896.38)
710300 Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	541.55	0.00	(541.55)	(541.55)
Subtotal: Travel	0.00	0.00	0.00	1,707.93	0.00	(1,707.93)	(1,707.93)
711200 Research Supplies	2,500.00	2,502.70	0.00	642.97	0.00	1,857.03	1,859.73
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	2,500.00	2,502.70	0.00	794.77	0.00	1,705.23	1,707.93
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,502.70	0.00	2,502.70	0.00	(2.70)	0.00
**Total Direct Cost Expenditures	2,500.00	2,502.70	0.00	2,502.70	0.00	(2.70)	0.00
***Total Expenditures	2,500.00	2,502.70	0.00	2,502.70	0.00	(2.70)	0.00
Revenue							
520000 Federal Appropriations	8,577.83	8,577.83	0.00	2,502.70	0.00	6,075.13	6,075.13
*Total: 52 - Appropriations	8,577.83	8,577.83	0.00	2,502.70	0.00	6,075.13	6,075.13
***Total Revenue	8,577.83	8,577.83	0.00	2,502.70	0.00	6,075.13	6,075.13

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H591 - Young Plant Center

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAE - PI Alan Eaton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	9,000.00	9,000.00	0.00	187.50	0.00	8,812.50	8,812.50
*Total: 61 - Salaries and Wages	9,000.00	9,000.00	0.00	187.50	0.00	8,812.50	8,812.50
710100 Out-of-State Travel	0.00	233.30	0.00	233.30	0.00	(233.30)	0.00
Subtotal: Travel	0.00	233.30	0.00	233.30	0.00	(233.30)	0.00
711100 Supplies-General	0.00	242.90	0.00	765.86	0.00	(765.86)	(522.96)
711200 Research Supplies	3,000.00	587.80	0.00	5,974.86	0.00	(2,974.86)	(5,387.06)
716100 Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	3,000.00	830.70	0.00	7,772.72	0.00	(4,772.72)	(6,942.02)
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	1,064.00	0.00	8,006.02	0.00	(5,006.02)	(6,942.02)
**Total Direct Cost Expenditures	12,000.00	10,064.00	0.00	8,193.52	0.00	3,806.48	1,870.48
***Total Expenditures	12,000.00	10,064.00	0.00	8,193.52	0.00	3,806.48	1,870.48
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,193.52	0.00	(8,193.52)	(8,193.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,193.52	0.00	(8,193.52)	(8,193.52)
***Total Revenue	0.00	0.00	0.00	8,193.52	0.00	(8,193.52)	(8,193.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H591 - Young Plant Center

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	22.68	0.00	(22.68)	(22.68)
61CPHX Part Time Hourly	9,000.00	6,700.24	0.00	4,864.95	0.00	4,135.05	1,835.29
*Total: 61 - Salaries and Wages	9,000.00	6,700.24	0.00	4,887.63	0.00	4,112.37	1,812.61
710100 Out-of-State Travel	0.00	711.47	0.00	986.45	0.00	(986.45)	(274.98)
Subtotal: Travel	0.00	711.47	0.00	986.45	0.00	(986.45)	(274.98)
711100 Supplies-General	0.00	347.64	0.00	347.64	0.00	(347.64)	0.00
711200 Research Supplies	3,000.00	1,940.89	0.00	2,926.98	0.00	73.02	(986.09)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.31	0.00	(83.31)	(83.31)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	185.89	0.00	(185.89)	(185.89)
Subtotal: Non-Travel Support	3,000.00	2,288.53	0.00	3,543.82	0.00	(543.82)	(1,255.29)
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	4,530.27	0.00	(1,530.27)	(1,530.27)
**Total Direct Cost Expenditures	12,000.00	9,700.24	0.00	9,417.90	0.00	2,582.10	282.34
***Total Expenditures	12,000.00	9,700.24	0.00	9,417.90	0.00	2,582.10	282.34
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,417.90	0.00	(9,417.90)	(9,417.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,417.90	0.00	(9,417.90)	(9,417.90)
***Total Revenue	0.00	0.00	0.00	9,417.90	0.00	(9,417.90)	(9,417.90)

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H591 - Young Plant Center

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,835.04	0.00	0.00	0.00	0.00	5,835.04	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	1.50	0.00	1.50	0.00	(1.50)	0.00
61CPHX Part Time Hourly	5,000.00	8,636.25	0.00	8,636.25	0.00	(3,636.25)	0.00
61SNSH Student Labor	0.00	416.25	0.00	416.25	0.00	(416.25)	0.00
61SNWS College Work Study	0.00	317.43	0.00	337.68	0.00	(337.68)	(20.25)
*Total: 61 - Salaries and Wages	10,835.04	9,431.43	0.00	9,451.68	0.00	1,383.36	(20.25)
710000 In-State Travel	2,000.00	1,167.11	0.00	0.00	0.00	2,000.00	1,167.11
710100 Out-of-State Travel	0.00	0.00	0.00	726.28	0.00	(726.28)	(726.28)
Subtotal: Travel	2,000.00	1,167.11	0.00	726.28	0.00	1,273.72	440.83
711100 Supplies-General	0.00	18.82	0.00	70.49	0.00	(70.49)	(51.67)
711200 Research Supplies	5,000.00	5,730.84	0.00	5,820.70	0.00	(820.70)	(89.86)
713010 Printing & Copying-Publications	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
714030 Postage-Express Mail	0.00	391.16	0.00	391.16	0.00	(391.16)	0.00
716000 Maintenance & Repairs-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
717200 Other Professional Services-General	0.00	2,521.64	0.00	1,667.50	0.00	(1,667.50)	854.14
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	20,000.00	8,662.46	0.00	8,999.85	0.00	11,000.15	(337.39)
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	9,829.57	0.00	9,726.13	0.00	12,273.87	103.44
740000 Cap Equipment	0.00	9,675.00	0.00	9,675.00	0.00	(9,675.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	9,675.00	0.00	9,675.00	0.00	(9,675.00)	0.00
**Total Direct Cost Expenditures	32,835.04	28,936.00	0.00	28,852.81	0.00	3,982.23	83.19
***Total Expenditures	32,835.04	28,936.00	0.00	28,852.81	0.00	3,982.23	83.19
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,852.81	0.00	(28,852.81)	(28,852.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,852.81	0.00	(28,852.81)	(28,852.81)
***Total Revenue	0.00	0.00	0.00	28,852.81	0.00	(28,852.81)	(28,852.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H591 - Young Plant Center

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBRF - PI Rosanna Freyre

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	12,060.00	12,060.00	0.00	12,060.04	0.00	(0.04)	(0.04)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.66	0.00	(5.66)	(5.66)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	1.13	0.00	6.64	0.00	(6.64)	(5.51)
61CPHX Part Time Hourly	9,000.00	7,540.73	0.00	5,790.00	0.00	3,210.00	1,750.73
61SNSH Student Labor	0.00	966.37	0.00	4,728.37	0.00	(4,728.37)	(3,762.00)
61SNWS College Work Study	0.00	491.77	0.00	491.77	0.00	(491.77)	0.00
*Total: 61 - Salaries and Wages	21,060.00	21,060.00	0.00	23,082.48	0.00	(2,022.48)	(2,022.48)
710300 Conference Registration Fees	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
Subtotal: Travel	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
711200 Research Supplies	3,000.00	1,026.40	0.00	739.93	0.00	2,260.07	286.47
713000 Printing & Copying-General	0.00	32.83	0.00	32.83	0.00	(32.83)	0.00
713010 Printing & Copying-Publications	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
714030 Postage-Express Mail	0.00	65.77	0.00	65.77	0.00	(65.77)	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719100 Membership Dues & Fees	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Subtotal: Non-Travel Support	3,000.00	2,480.00	0.00	2,693.53	0.00	306.47	(213.53)
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	3,213.53	0.00	(213.53)	(213.53)
**Total Direct Cost Expenditures	24,060.00	24,060.00	0.00	26,296.01	0.00	(2,236.01)	(2,236.01)
***Total Expenditures	24,060.00	24,060.00	0.00	26,296.01	0.00	(2,236.01)	(2,236.01)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,296.01	0.00	(26,296.01)	(26,296.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,296.01	0.00	(26,296.01)	(26,296.01)
***Total Revenue	0.00	0.00	0.00	26,296.01	0.00	(26,296.01)	(26,296.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H591 - Young Plant Center

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07
Org: UBPBYP - Young Plant Center

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	5,817.27	0.00	5,817.27	0.00	(5,817.27)	0.00
*Total: 61 - Salaries and Wages	0.00	5,817.27	0.00	5,817.27	0.00	(5,817.27)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	5,817.27	0.00	5,817.27	0.00	(5,817.27)	0.00
***Total Expenditures	0.00	5,817.27	0.00	5,817.27	0.00	(5,817.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,817.27	0.00	(5,817.27)	(5,817.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,817.27	0.00	(5,817.27)	(5,817.27)
***Total Revenue	0.00	0.00	0.00	5,817.27	0.00	(5,817.27)	(5,817.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Closing - Manual Process
 FMGR: Fisher, Paul R
 Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
613N30 Graduate Research Assistant	0.00	13,200.14	0.00	13,200.14	0.00	(13,200.14)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	6,077.83	20,303.76	0.00	20,303.76	0.00	(14,225.93)	0.00
**Total Direct Cost Expenditures	6,077.83	20,303.76	0.00	20,303.76	0.00	(14,225.93)	0.00
***Total Expenditures	6,077.83	20,303.76	0.00	20,303.76	0.00	(14,225.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,303.76	0.00	(20,303.76)	(20,303.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,303.76	0.00	(20,303.76)	(20,303.76)
***Total Revenue	0.00	0.00	0.00	20,303.76	0.00	(20,303.76)	(20,303.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fisher, Paul R

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAE - PI Alan Eaton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	9,450.00	9,450.00	0.00	1,282.50	0.00	8,167.50	8,167.50
61SNSH	Student Labor	0.00	0.00	0.00	5,889.00	0.00	(5,889.00)	(5,889.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		9,450.00	9,450.00	0.00	7,171.50	0.00	2,278.50	2,278.50
710100	Out-of-State Travel	0.00	0.00	0.00	304.70	0.00	(304.70)	(304.70)
Subtotal: Travel		0.00	0.00	0.00	304.70	0.00	(304.70)	(304.70)
711100	Supplies-General	0.00	0.00	0.00	213.21	0.00	(213.21)	(213.21)
711200	Research Supplies	3,150.00	3,150.00	0.00	4,056.59	0.00	(906.59)	(906.59)
713000	Printing & Copying-General	0.00	0.00	0.00	89.55	0.00	(89.55)	(89.55)
714030	Postage-Express Mail	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	453.60	0.00	(453.60)	(453.60)
Subtotal: Non-Travel Support		3,150.00	3,150.00	0.00	4,877.45	0.00	(1,727.45)	(1,727.45)
*Total: 71 - Support (Travel & Non-Travel)		3,150.00	3,150.00	0.00	5,182.15	0.00	(2,032.15)	(2,032.15)
**Total Direct Cost Expenditures		12,600.00	12,600.00	0.00	12,353.65	0.00	246.35	246.35
***Total Expenditures		12,600.00	12,600.00	0.00	12,353.65	0.00	246.35	246.35
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,353.65	0.00	(12,353.65)	(12,353.65)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,353.65	0.00	(12,353.65)	(12,353.65)
***Total Revenue		0.00	0.00	0.00	12,353.65	0.00	(12,353.65)	(12,353.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fisher, Paul R

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX Part Time Hourly	9,450.00	9,450.00	0.00	922.50	0.00	8,527.50	8,527.50
61SNHO Student Labor - Overtime	0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
61SNSH Student Labor	0.00	0.00	0.00	4,282.50	0.00	(4,282.50)	(4,282.50)
61SNWS College Work Study	0.00	0.00	0.00	115.57	0.00	(115.57)	(115.57)
*Total: 61 - Salaries and Wages	9,450.00	9,450.00	0.00	5,371.32	0.00	4,078.68	4,078.68
710000 In-State Travel	0.00	0.00	0.00	26.70	0.00	(26.70)	(26.70)
710100 Out-of-State Travel	0.00	0.00	0.00	1,928.39	0.00	(1,928.39)	(1,928.39)
710300 Conference Registration Fees	0.00	0.00	0.00	1,116.04	0.00	(1,116.04)	(1,116.04)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	125.04	0.00	(125.04)	(125.04)
Subtotal: Travel	0.00	0.00	0.00	3,196.17	0.00	(3,196.17)	(3,196.17)
711100 Supplies-General	0.00	0.00	0.00	90.85	0.00	(90.85)	(90.85)
711200 Research Supplies	3,150.00	3,150.00	0.00	2,684.64	0.00	465.36	465.36
713000 Printing & Copying-General	0.00	0.00	0.00	1.54	0.00	(1.54)	(1.54)
714030 Postage-Express Mail	0.00	0.00	0.00	92.53	0.00	(92.53)	(92.53)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	244.33	0.00	(244.33)	(244.33)
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	3,150.00	3,150.00	0.00	3,713.89	0.00	(563.89)	(563.89)
*Total: 71 - Support (Travel & Non-Travel)	3,150.00	3,150.00	0.00	6,910.06	0.00	(3,760.06)	(3,760.06)
**Total Direct Cost Expenditures	12,600.00	12,600.00	0.00	12,281.38	0.00	318.62	318.62
***Total Expenditures	12,600.00	12,600.00	0.00	12,281.38	0.00	318.62	318.62
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,281.38	0.00	(12,281.38)	(12,281.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,281.38	0.00	(12,281.38)	(12,281.38)
***Total Revenue	0.00	0.00	0.00	12,281.38	0.00	(12,281.38)	(12,281.38)

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fisher, Paul R

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX Part Time Hourly	5,250.00	5,250.00	0.00	8,523.75	0.00	(3,273.75)	(3,273.75)
61SNSH Student Labor	0.00	0.00	0.00	2,031.00	0.00	(2,031.00)	(2,031.00)
*Total: 61 - Salaries and Wages	5,250.00	5,250.00	0.00	10,571.75	0.00	(5,321.75)	(5,321.75)
710000 In-State Travel	2,100.00	2,100.00	0.00	84.90	0.00	2,015.10	2,015.10
710100 Out-of-State Travel	0.00	0.00	0.00	3,739.27	0.00	(3,739.27)	(3,739.27)
710300 Conference Registration Fees	0.00	0.00	0.00	777.26	0.00	(777.26)	(777.26)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,253.42	0.00	(1,253.42)	(1,253.42)
Subtotal: Travel	2,100.00	2,100.00	0.00	5,854.85	0.00	(3,754.85)	(3,754.85)
711100 Supplies-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
711200 Research Supplies	5,250.00	4,749.82	0.00	5,502.94	0.00	(252.94)	(753.12)
713000 Printing & Copying-General	0.00	0.00	0.00	182.88	0.00	(182.88)	(182.88)
714030 Postage-Express Mail	0.00	0.00	0.00	69.42	0.00	(69.42)	(69.42)
716000 Maintenance & Repairs-General	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12.65	0.00	(12.65)	(12.65)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support	17,750.00	17,249.82	0.00	8,190.89	0.00	9,559.11	9,058.93
*Total: 71 - Support (Travel & Non-Travel)	19,850.00	19,349.82	0.00	14,045.74	0.00	5,804.26	5,304.08
**Total Direct Cost Expenditures	25,100.00	24,599.82	0.00	24,617.49	0.00	482.51	(17.67)
***Total Expenditures	25,100.00	24,599.82	0.00	24,617.49	0.00	482.51	(17.67)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,617.49	0.00	(24,617.49)	(24,617.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,617.49	0.00	(24,617.49)	(24,617.49)
***Total Revenue	0.00	0.00	0.00	24,617.49	0.00	(24,617.49)	(24,617.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fisher, Paul R

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBRF - PI Rosanna Freyre

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	12,060.00	12,060.00	0.00	11,094.25	0.00	965.75	965.75
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	95.44	0.00	(95.44)	(95.44)
61CPHX Part Time Hourly	9,450.00	9,450.00	0.00	3,843.50	0.00	5,606.50	5,606.50
61SNHO Student Labor - Overtime	0.00	0.00	0.00	306.00	0.00	(306.00)	(306.00)
61SNSH Student Labor	0.00	0.00	0.00	4,372.76	0.00	(4,372.76)	(4,372.76)
61SNWS College Work Study	0.00	0.00	0.00	966.06	0.00	(966.06)	(966.06)
*Total: 61 - Salaries and Wages	21,510.00	21,510.00	0.00	20,678.01	0.00	831.99	831.99
710100 Out-of-State Travel	0.00	0.00	0.00	1,553.57	0.00	(1,553.57)	(1,553.57)
710300 Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	399.28	0.00	(399.28)	(399.28)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	314.10	0.00	(314.10)	(314.10)
Subtotal: Travel	0.00	0.00	0.00	2,836.95	0.00	(2,836.95)	(2,836.95)
711100 Supplies-General	0.00	0.00	0.00	394.63	0.00	(394.63)	(394.63)
711200 Research Supplies	3,150.00	3,464.57	0.00	1,289.49	0.00	1,860.51	2,175.08
713000 Printing & Copying-General	0.00	0.00	0.00	63.06	0.00	(63.06)	(63.06)
714030 Postage-Express Mail	0.00	0.00	0.00	98.73	0.00	(98.73)	(98.73)
719100 Membership Dues & Fees	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
Subtotal: Non-Travel Support	3,150.00	3,464.57	0.00	2,006.91	0.00	1,143.09	1,457.66
*Total: 71 - Support (Travel & Non-Travel)	3,150.00	3,464.57	0.00	4,843.86	0.00	(1,693.86)	(1,379.29)
**Total Direct Cost Expenditures	24,660.00	24,974.57	0.00	25,521.87	0.00	(861.87)	(547.30)
***Total Expenditures	24,660.00	24,974.57	0.00	25,521.87	0.00	(861.87)	(547.30)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,521.87	0.00	(25,521.87)	(25,521.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,521.87	0.00	(25,521.87)	(25,521.87)
***Total Revenue	0.00	0.00	0.00	25,521.87	0.00	(25,521.87)	(25,521.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Closing - Manual Process
 FMGR: Fisher, Paul R
 Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07
Org: UBPBYP - Young Plant Center

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	81,037.83	81,037.83	0.00	0.00	0.00	81,037.83	81,037.83
*Total: 52 - Appropriations	81,037.83	81,037.83	0.00	0.00	0.00	81,037.83	81,037.83
***Total Revenue	81,037.83	81,037.83	0.00	0.00	0.00	81,037.83	81,037.83

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H791 - Young Plant Center

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Cheryl A

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAE - PI Alan Eaton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,607.69	0.00	(11,607.69)	(11,607.69)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,656.07	0.00	(11,656.07)	(11,656.07)
710000 In-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711200 Research Supplies	12,500.00	12,500.00	0.00	45.66	0.00	12,454.34	12,454.34
713000 Printing & Copying-General	0.00	0.00	0.00	123.87	0.00	(123.87)	(123.87)
714030 Postage-Express Mail	0.00	0.00	0.00	374.40	0.00	(374.40)	(374.40)
Subtotal: Non-Travel Support	12,500.00	12,500.00	0.00	543.93	0.00	11,956.07	11,956.07
*Total: 71 - Support (Travel & Non-Travel)	12,500.00	12,500.00	0.00	843.93	0.00	11,656.07	11,656.07
**Total Direct Cost Expenditures	12,500.00	12,500.00	0.00	12,500.00	0.00	(0.00)	(0.00)
***Total Expenditures	12,500.00	12,500.00	0.00	12,500.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
***Total Revenue	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H791 - Young Plant Center

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Cheryl A

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	6,743.81	0.00	(6,743.81)	(6,743.81)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,743.81	0.00	(6,743.81)	(6,743.81)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
711200 Research Supplies	12,500.00	12,486.61	0.00	5,412.97	0.00	7,087.03	7,073.64
713000 Printing & Copying-General	0.00	0.00	0.00	149.39	0.00	(149.39)	(149.39)
714030 Postage-Express Mail	0.00	0.00	0.00	15.44	0.00	(15.44)	(15.44)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support	12,500.00	12,486.61	0.00	5,667.80	0.00	6,832.20	6,818.81
*Total: 71 - Support (Travel & Non-Travel)	12,500.00	12,486.61	0.00	5,742.80	0.00	6,757.20	6,743.81
**Total Direct Cost Expenditures	12,500.00	12,486.61	0.00	12,486.61	0.00	13.39	(0.00)
***Total Expenditures	12,500.00	12,486.61	0.00	12,486.61	0.00	13.39	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,486.61	0.00	(12,486.61)	(12,486.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,486.61	0.00	(12,486.61)	(12,486.61)
***Total Revenue	0.00	0.00	0.00	12,486.61	0.00	(12,486.61)	(12,486.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H514 - Aquatic insects from streams in NE

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOCB - PI Chandler/Burger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	27,929.89	27,908.88	0.00	27,908.88	0.00	21.01	0.00
61CPHX Part Time Hourly	0.00	2,520.00	0.00	2,820.00	0.00	(2,820.00)	(300.00)
61SNSH Student Labor	0.00	0.00	0.00	624.97	0.00	(624.97)	(624.97)
61SNWS College Work Study	0.00	1,909.90	0.00	1,552.04	0.00	(1,552.04)	357.86
*Total: 61 - Salaries and Wages	27,929.89	32,338.78	0.00	32,905.89	0.00	(4,976.00)	(567.11)
710000 In-State Travel	0.00	29.87	0.00	29.87	0.00	(29.87)	0.00
710100 Out-of-State Travel	0.00	737.03	0.00	771.63	0.00	(771.63)	(34.60)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	46.08	0.00	(46.08)	(46.08)
Subtotal: Travel	0.00	766.90	0.00	847.58	0.00	(847.58)	(80.68)
711100 Supplies-General	0.00	0.00	0.00	126.95	0.00	(126.95)	(126.95)
711200 Research Supplies	5,000.00	2,282.84	0.00	1,436.38	0.00	3,563.62	846.46
713010 Printing & Copying-Publications	0.00	0.00	0.00	71.72	0.00	(71.72)	(71.72)
Subtotal: Non-Travel Support	5,000.00	2,282.84	0.00	1,635.05	0.00	3,364.95	647.79
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,049.74	0.00	2,482.63	0.00	2,517.37	567.11
**Total Direct Cost Expenditures	32,929.89	35,388.52	0.00	35,388.52	0.00	(2,458.63)	0.00
***Total Expenditures	32,929.89	35,388.52	0.00	35,388.52	0.00	(2,458.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	35,388.52	0.00	(35,388.52)	(35,388.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	35,388.52	0.00	(35,388.52)	(35,388.52)
***Total Revenue	0.00	0.00	0.00	35,388.52	0.00	(35,388.52)	(35,388.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H614 - NE Stream Aquatic Insect ID 2006

Status: Closing - Manual Process
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	29,194.82	28,853.37	0.00	28,853.37	0.00	341.45	0.00
*Total: 61 - Salaries and Wages	29,194.82	28,853.37	0.00	28,853.37	0.00	341.45	0.00
**Total Direct Cost Expenditures	29,194.82	28,853.37	0.00	28,853.37	0.00	341.45	0.00
***Total Expenditures	29,194.82	28,853.37	0.00	28,853.37	0.00	341.45	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,853.37	0.00	(28,853.37)	(28,853.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,853.37	0.00	(28,853.37)	(28,853.37)
***Total Revenue	0.00	0.00	0.00	28,853.37	0.00	(28,853.37)	(28,853.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H614 - NE Stream Aquatic Insect ID 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: **UBZOCB - PI Chandler/Burger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,861.52	0.00	(1,861.52)	(1,861.52)
61SNWS College Work Study	0.00	0.00	0.00	2,004.51	0.00	(2,004.51)	(2,004.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,866.03	0.00	(3,866.03)	(3,866.03)
710000 In-State Travel	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
Subtotal: Travel	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
711100 Supplies-General	0.00	0.00	0.00	1,735.30	0.00	(1,735.30)	(1,735.30)
711200 Research Supplies	7,500.00	7,499.43	0.00	1,472.20	0.00	6,027.80	6,027.23
713010 Printing & Copying-Publications	0.00	0.00	0.00	312.50	0.00	(312.50)	(312.50)
Subtotal: Non-Travel Support	7,500.00	7,499.43	0.00	3,520.00	0.00	3,980.00	3,979.43
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,499.43	0.00	3,633.40	0.00	3,866.60	3,866.03
**Total Direct Cost Expenditures	7,500.00	7,499.43	0.00	7,499.43	0.00	0.57	0.00
***Total Expenditures	7,500.00	7,499.43	0.00	7,499.43	0.00	0.57	0.00
Revenue							
520000 Federal Appropriations	36,694.82	36,694.82	0.00	7,499.43	0.00	29,195.39	29,195.39
*Total: 52 - Appropriations	36,694.82	36,694.82	0.00	7,499.43	0.00	29,195.39	29,195.39
***Total Revenue	36,694.82	36,694.82	0.00	7,499.43	0.00	29,195.39	29,195.39

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H714 - NE Stream Aquatic Insect ID 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	30,732.56	29,284.36	0.00	29,284.36	0.00	1,448.20	0.00
*Total: 61 - Salaries and Wages	30,732.56	29,284.36	0.00	29,284.36	0.00	1,448.20	0.00
**Total Direct Cost Expenditures	30,732.56	29,284.36	0.00	29,284.36	0.00	1,448.20	0.00
***Total Expenditures	30,732.56	29,284.36	0.00	29,284.36	0.00	1,448.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	29,284.36	0.00	(29,284.36)	(29,284.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	29,284.36	0.00	(29,284.36)	(29,284.36)
***Total Revenue	0.00	0.00	0.00	29,284.36	0.00	(29,284.36)	(29,284.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H714 - NE Stream Aquatic Insect ID 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07
Org: UBZOCB - PI Chandler/Burger

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,315.95	0.00	(1,315.95)	(1,315.95)
61SNSH Student Labor	0.00	0.00	0.00	1,472.50	0.00	(1,472.50)	(1,472.50)
61SNWS College Work Study	0.00	0.00	0.00	1,205.99	0.00	(1,205.99)	(1,205.99)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,994.44	0.00	(3,994.44)	(3,994.44)
710000 In-State Travel	0.00	0.00	0.00	692.24	0.00	(692.24)	(692.24)
710100 Out-of-State Travel	0.00	0.00	0.00	641.09	0.00	(641.09)	(641.09)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	121.25	0.00	(121.25)	(121.25)
Subtotal: Travel	0.00	0.00	0.00	1,454.58	0.00	(1,454.58)	(1,454.58)
711200 Research Supplies	7,500.00	7,623.54	0.00	1,094.67	0.00	6,405.33	6,528.87
713000 Printing & Copying-General	0.00	0.00	0.00	1.53	0.00	(1.53)	(1.53)
713010 Printing & Copying-Publications	0.00	0.00	0.00	808.50	0.00	(808.50)	(808.50)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	8.01	0.00	(8.01)	(8.01)
716110 Rentals-Copier	0.00	0.00	0.00	30.69	0.00	(30.69)	(30.69)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	231.12	0.00	(231.12)	(231.12)
Subtotal: Non-Travel Support	7,500.00	7,623.54	0.00	2,174.52	0.00	5,325.48	5,449.02
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,623.54	0.00	3,629.10	0.00	3,870.90	3,994.44
**Total Direct Cost Expenditures	7,500.00	7,623.54	0.00	7,623.54	0.00	(123.54)	0.00
***Total Expenditures	7,500.00	7,623.54	0.00	7,623.54	0.00	(123.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,623.54	0.00	(7,623.54)	(7,623.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,623.54	0.00	(7,623.54)	(7,623.54)
***Total Revenue	0.00	0.00	0.00	7,623.54	0.00	(7,623.54)	(7,623.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H467 - Enhancing Reproductive Efficiency w
 Fund: 11H592 - Reprod Eff-Refrig/Frozen Eq. Semen

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,972.61	14,945.74	0.00	14,945.74	0.00	26.87	0.00
*Total: 61 - Salaries and Wages	14,972.61	14,945.74	0.00	14,945.74	0.00	26.87	0.00
711200 Research Supplies	8,500.00	8,691.65	0.00	8,691.65	0.00	(191.65)	0.00
Subtotal: Non-Travel Support	8,500.00	8,691.65	0.00	8,691.65	0.00	(191.65)	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,691.65	0.00	8,691.65	0.00	(191.65)	0.00
**Total Direct Cost Expenditures	23,472.61	23,637.39	0.00	23,637.39	0.00	(164.78)	0.00
***Total Expenditures	23,472.61	23,637.39	0.00	23,637.39	0.00	(164.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,637.39	0.00	(23,637.39)	(23,637.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,637.39	0.00	(23,637.39)	(23,637.39)
***Total Revenue	0.00	0.00	0.00	23,637.39	0.00	(23,637.39)	(23,637.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H467 - Enhancing Reproductive Efficiency w
 Fund: 11H692 - Efficiency Cooled Equine Semen 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,643.77	15,450.50	0.00	15,450.50	0.00	193.27	0.00
*Total: 61 - Salaries and Wages	15,643.77	15,450.50	0.00	15,450.50	0.00	193.27	0.00
**Total Direct Cost Expenditures	15,643.77	15,450.50	0.00	15,450.50	0.00	193.27	0.00
***Total Expenditures	15,643.77	15,450.50	0.00	15,450.50	0.00	193.27	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,450.50	0.00	(15,450.50)	(15,450.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,450.50	0.00	(15,450.50)	(15,450.50)
***Total Revenue	0.00	0.00	0.00	15,450.50	0.00	(15,450.50)	(15,450.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H467 - Enhancing Reproductive Efficiency w
 Fund: 11H692 - Efficiency Cooled Equine Semen 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBASWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	27.66	0.00	(27.66)	(27.66)
Subtotal: Travel	0.00	0.00	0.00	27.66	0.00	(27.66)	(27.66)
711100 Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711200 Research Supplies	8,500.00	4,332.89	0.00	2,590.23	0.00	5,909.77	1,742.66
717200 Other Professional Services-General	0.00	0.00	0.00	1,615.00	0.00	(1,615.00)	(1,615.00)
Subtotal: Non-Travel Support	8,500.00	4,332.89	0.00	4,305.23	0.00	4,194.77	27.66
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	4,332.89	0.00	4,332.89	0.00	4,167.11	0.00
**Total Direct Cost Expenditures	8,500.00	4,332.89	0.00	4,332.89	0.00	4,167.11	0.00
***Total Expenditures	8,500.00	4,332.89	0.00	4,332.89	0.00	4,167.11	0.00
Revenue							
520000 Federal Appropriations	24,143.77	24,143.77	0.00	4,332.89	0.00	19,810.88	19,810.88
*Total: 52 - Appropriations	24,143.77	24,143.77	0.00	4,332.89	0.00	19,810.88	19,810.88
***Total Revenue	24,143.77	24,143.77	0.00	4,332.89	0.00	19,810.88	19,810.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H467 - Enhancing Reproductive Efficiency w
 Fund: 11H792 - Efficiency Cooled Equine Semen 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,456.76	15,680.62	0.00	15,680.62	0.00	776.14	0.00
*Total: 61 - Salaries and Wages	16,456.76	15,680.62	0.00	15,680.62	0.00	776.14	0.00
**Total Direct Cost Expenditures	16,456.76	15,680.62	0.00	15,680.62	0.00	776.14	0.00
***Total Expenditures	16,456.76	15,680.62	0.00	15,680.62	0.00	776.14	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,680.62	0.00	(15,680.62)	(15,680.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,680.62	0.00	(15,680.62)	(15,680.62)
***Total Revenue	0.00	0.00	0.00	15,680.62	0.00	(15,680.62)	(15,680.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H467 - Enhancing Reproductive Efficiency w
 Fund: 11H792 - Efficiency Cooled Equine Semen 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	36.88	0.00	(36.88)	(36.88)
710100 Out-of-State Travel	0.00	0.00	0.00	1,436.39	0.00	(1,436.39)	(1,436.39)
Subtotal: Travel	0.00	0.00	0.00	1,473.27	0.00	(1,473.27)	(1,473.27)
711100 Supplies-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711200 Research Supplies	8,500.00	2,437.57	0.00	339.30	0.00	8,160.70	2,098.27
717263 Oth Prof Serv-Veterinarians	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Non-Travel Support	8,500.00	2,437.57	0.00	964.30	0.00	7,535.70	1,473.27
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	2,437.57	0.00	2,437.57	0.00	6,062.43	(0.00)
**Total Direct Cost Expenditures	8,500.00	2,437.57	0.00	2,437.57	0.00	6,062.43	(0.00)
***Total Expenditures	8,500.00	2,437.57	0.00	2,437.57	0.00	6,062.43	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,437.57	0.00	(2,437.57)	(2,437.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,437.57	0.00	(2,437.57)	(2,437.57)
***Total Revenue	0.00	0.00	0.00	2,437.57	0.00	(2,437.57)	(2,437.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H468 - The Role of Notch 1-Mediated Signal
 Fund: 11H593 - Notch 1 Signaling-Adipocyte Functn

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Small, Deena J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDS - PI Deena Small

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,279.50	7,668.82	0.00	7,668.82	0.00	(389.32)	0.00
*Total: 61 - Salaries and Wages	7,279.50	7,668.82	0.00	7,668.82	0.00	(389.32)	0.00
711200 Research Supplies	8,500.00	8,500.00	0.00	8,389.56	0.00	110.44	110.44
716100 Rentals & Leases-General	0.00	0.00	0.00	110.44	0.00	(110.44)	(110.44)
Subtotal: Non-Travel Support	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,779.50	16,168.82	0.00	16,168.82	0.00	(389.32)	0.00
***Total Expenditures	15,779.50	16,168.82	0.00	16,168.82	0.00	(389.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,168.82	0.00	(16,168.82)	(16,168.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,168.82	0.00	(16,168.82)	(16,168.82)
***Total Revenue	0.00	0.00	0.00	16,168.82	0.00	(16,168.82)	(16,168.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H468 - The Role of Notch 1-Mediated Signal
 Fund: 11H693 - Notch 1 in Adipocyte Function 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Small, Deena J

PI Name: Small, Deena J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,017.62	7,957.56	0.00	7,957.56	0.00	60.06	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	8,017.62	9,957.57	0.00	9,957.57	0.00	(1,939.95)	0.00
**Total Direct Cost Expenditures	8,017.62	9,957.57	0.00	9,957.57	0.00	(1,939.95)	0.00
***Total Expenditures	8,017.62	9,957.57	0.00	9,957.57	0.00	(1,939.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,957.57	0.00	(9,957.57)	(9,957.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,957.57	0.00	(9,957.57)	(9,957.57)
***Total Revenue	0.00	0.00	0.00	9,957.57	0.00	(9,957.57)	(9,957.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H468 - The Role of Notch 1-Mediated Signal
 Fund: 11H693 - Notch 1 in Adipocyte Function 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Small, Deena J

PI Name: Small, Deena J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASDS - PI Deena Small

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,500.00	8,485.03	0.00	8,485.03	0.00	14.97	0.00
Subtotal: Non-Travel Support	8,500.00	8,485.03	0.00	8,485.03	0.00	14.97	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,485.03	0.00	8,485.03	0.00	14.97	0.00
**Total Direct Cost Expenditures	8,500.00	8,485.03	0.00	8,485.03	0.00	14.97	0.00
***Total Expenditures	8,500.00	8,485.03	0.00	8,485.03	0.00	14.97	0.00
Revenue							
520000 Federal Appropriations	16,517.62	16,517.62	0.00	8,485.03	0.00	8,032.59	8,032.59
*Total: 52 - Appropriations	16,517.62	16,517.62	0.00	8,485.03	0.00	8,032.59	8,032.59
***Total Revenue	16,517.62	16,517.62	0.00	8,485.03	0.00	8,032.59	8,032.59

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H468 - The Role of Notch 1-Mediated Signal
 Fund: 11H793 - Notch 1 in Adipocyte Function 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Small, Deena J

PI Name: Small, Deena J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,419.65	7,808.63	0.00	7,808.63	0.00	611.02	0.00
*Total: 61 - Salaries and Wages	8,419.65	7,808.63	0.00	7,808.63	0.00	611.02	0.00
**Total Direct Cost Expenditures	8,419.65	7,808.63	0.00	7,808.63	0.00	611.02	0.00
***Total Expenditures	8,419.65	7,808.63	0.00	7,808.63	0.00	611.02	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,808.63	0.00	(7,808.63)	(7,808.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,808.63	0.00	(7,808.63)	(7,808.63)
***Total Revenue	0.00	0.00	0.00	7,808.63	0.00	(7,808.63)	(7,808.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H468 - The Role of Notch 1-Mediated Signal
 Fund: 11H793 - Notch 1 in Adipocyte Function 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Small, Deena J

PI Name: Small, Deena J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASDS - PI Deena Small

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,500.00	12,250.37	0.00	11,899.65	0.00	(3,399.65)	350.72
717200 Other Professional Services-General	0.00	0.00	0.00	350.72	0.00	(350.72)	(350.72)
Subtotal: Non-Travel Support	8,500.00	12,250.37	0.00	12,250.37	0.00	(3,750.37)	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	12,250.37	0.00	12,250.37	0.00	(3,750.37)	0.00
740000 Cap Equipment	0.00	28,492.40	0.00	28,492.40	0.00	(28,492.40)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	28,492.40	0.00	28,492.40	0.00	(28,492.40)	0.00
**Total Direct Cost Expenditures	8,500.00	40,742.77	0.00	40,742.77	0.00	(32,242.77)	0.00
***Total Expenditures	8,500.00	40,742.77	0.00	40,742.77	0.00	(32,242.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	40,742.77	0.00	(40,742.77)	(40,742.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	40,742.77	0.00	(40,742.77)	(40,742.77)
***Total Revenue	0.00	0.00	0.00	40,742.77	0.00	(40,742.77)	(40,742.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of
 Fund: 11H505 - Microcystins, Food Web in NH Lakes

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,104.10	15,085.68	0.00	15,085.68	0.00	18.42	0.00
*Total: 61 - Salaries and Wages		15,104.10	15,085.68	0.00	15,085.68	0.00	18.42	0.00
710400	Student or Non-Emp Travel	0.00	57.11	0.00	57.11	0.00	(57.11)	0.00
Subtotal: Travel		0.00	57.11	0.00	57.11	0.00	(57.11)	0.00
711200	Research Supplies	8,000.00	7,942.89	0.00	7,798.10	0.00	201.90	144.79
713000	Printing & Copying-General	0.00	0.00	0.00	138.04	0.00	(138.04)	(138.04)
719125	Licenses/Professional Fees	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
Subtotal: Non-Travel Support		8,000.00	7,942.89	0.00	7,942.89	0.00	57.11	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		23,104.10	23,085.68	0.00	23,085.68	0.00	18.42	0.00
***Total Expenditures		23,104.10	23,085.68	0.00	23,085.68	0.00	18.42	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,085.68	0.00	(23,085.68)	(23,085.68)
*Total: 52 - Appropriations		0.00	0.00	0.00	23,085.68	0.00	(23,085.68)	(23,085.68)
***Total Revenue		0.00	0.00	0.00	23,085.68	0.00	(23,085.68)	(23,085.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of
 Fund: 11H605 - Microcystins-Food Web-NH Lakes 2006

Status: Closing - Manual Process
 FMGR: Haney, James F
 Type: Appropriations

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,742.17	19,702.14	0.00	19,702.14	0.00	(3,959.97)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	15,742.17	23,702.16	0.00	23,702.16	0.00	(7,959.99)	0.00
**Total Direct Cost Expenditures	15,742.17	23,702.16	0.00	23,702.16	0.00	(7,959.99)	0.00
***Total Expenditures	15,742.17	23,702.16	0.00	23,702.16	0.00	(7,959.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,702.16	0.00	(23,702.16)	(23,702.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,702.16	0.00	(23,702.16)	(23,702.16)
***Total Revenue	0.00	0.00	0.00	23,702.16	0.00	(23,702.16)	(23,702.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of
 Fund: 11H605 - Microcystins-Food Web-NH Lakes 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOZ
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	8,000.00	7,986.93	0.00	7,067.16	0.00	932.84	919.77
714030	Postage-Express Mail	0.00	0.00	0.00	56.79	0.00	(56.79)	(56.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	862.98	0.00	(862.98)	(862.98)
Subtotal: Non-Travel Support		8,000.00	7,986.93	0.00	7,986.93	0.00	13.07	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,986.93	0.00	7,986.93	0.00	13.07	0.00
**Total Direct Cost Expenditures		8,000.00	7,986.93	0.00	7,986.93	0.00	13.07	0.00
***Total Expenditures		8,000.00	7,986.93	0.00	7,986.93	0.00	13.07	0.00
Revenue								
520000	Federal Appropriations	23,742.17	23,742.17	0.00	7,986.93	0.00	15,755.24	15,755.24
*Total: 52 - Appropriations		23,742.17	23,742.17	0.00	7,986.93	0.00	15,755.24	15,755.24
***Total Revenue		23,742.17	23,742.17	0.00	7,986.93	0.00	15,755.24	15,755.24

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of
 Fund: 11H705 - Microcystins-Food Web-NH Lakes 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,547.16	15,764.44	0.00	15,764.44	0.00	782.72	0.00
*Total: 61 - Salaries and Wages	16,547.16	15,764.44	0.00	15,764.44	0.00	782.72	0.00
**Total Direct Cost Expenditures	16,547.16	15,764.44	0.00	15,764.44	0.00	782.72	0.00
***Total Expenditures	16,547.16	15,764.44	0.00	15,764.44	0.00	782.72	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,764.44	0.00	(15,764.44)	(15,764.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,764.44	0.00	(15,764.44)	(15,764.44)
***Total Revenue	0.00	0.00	0.00	15,764.44	0.00	(15,764.44)	(15,764.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of
 Fund: 11H705 - Microcystins-Food Web-NH Lakes 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOHJ - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	71.28	0.00	(71.28)	(71.28)
710300 Conference Registration Fees	0.00	0.00	0.00	563.66	0.00	(563.66)	(563.66)
Subtotal: Travel	0.00	0.00	0.00	634.94	0.00	(634.94)	(634.94)
711200 Research Supplies	8,000.00	8,027.39	0.00	7,254.34	0.00	745.66	773.05
714030 Postage-Express Mail	0.00	0.00	0.00	117.76	0.00	(117.76)	(117.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	20.35	0.00	(20.35)	(20.35)
Subtotal: Non-Travel Support	8,000.00	8,027.39	0.00	7,392.45	0.00	607.55	634.94
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,027.39	0.00	8,027.39	0.00	(27.39)	0.00
**Total Direct Cost Expenditures	8,000.00	8,027.39	0.00	8,027.39	0.00	(27.39)	0.00
***Total Expenditures	8,000.00	8,027.39	0.00	8,027.39	0.00	(27.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,027.39	0.00	(8,027.39)	(8,027.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,027.39	0.00	(8,027.39)	(8,027.39)
***Total Revenue	0.00	0.00	0.00	8,027.39	0.00	(8,027.39)	(8,027.39)

Grant: 11H470 - The Home Range and Habitat
 Fund: 11H520 - Habitat Pref of American Lobster

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,697.57	24,412.34	0.00	24,412.34	0.00	(11,714.77)	0.00
*Total: 61 - Salaries and Wages	12,697.57	24,412.34	0.00	24,412.34	0.00	(11,714.77)	0.00
710310 Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711100 Supplies-General	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	9,000.00	8,856.02	0.00	7,435.02	0.00	1,564.98	1,421.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
717200 Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Non-Travel Support	9,000.00	8,856.02	0.00	8,656.02	0.00	343.98	200.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,856.02	0.00	8,856.02	0.00	143.98	0.00
**Total Direct Cost Expenditures	21,697.57	33,268.36	0.00	33,268.36	0.00	(11,570.79)	0.00
***Total Expenditures	21,697.57	33,268.36	0.00	33,268.36	0.00	(11,570.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	33,268.36	0.00	(33,268.36)	(33,268.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	33,268.36	0.00	(33,268.36)	(33,268.36)
***Total Revenue	0.00	0.00	0.00	33,268.36	0.00	(33,268.36)	(33,268.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H470 - The Home Range and Habitat
 Fund: 11H620 - Habitat Pref American Lobster 2006

Status: Closing - Manual Process
 FMGR: Watson, Winsor H
 Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	25,473.14	25,299.05	0.00	25,299.05	0.00	174.09	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	25,473.14	29,299.07	0.00	29,299.07	0.00	(3,825.93)	0.00
**Total Direct Cost Expenditures	25,473.14	29,299.07	0.00	29,299.07	0.00	(3,825.93)	0.00
***Total Expenditures	25,473.14	29,299.07	0.00	29,299.07	0.00	(3,825.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	29,299.07	0.00	(29,299.07)	(29,299.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	29,299.07	0.00	(29,299.07)	(29,299.07)
***Total Revenue	0.00	0.00	0.00	29,299.07	0.00	(29,299.07)	(29,299.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H470 - The Home Range and Habitat
 Fund: 11H620 - Habitat Pref American Lobster 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Watson, Winsor H

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	9,000.00	8,975.23	0.00	7,519.66	0.00	1,480.34	1,455.57
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030	Postage-Express Mail	0.00	0.00	0.00	8.35	0.00	(8.35)	(8.35)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	34.75	0.00	(34.75)	(34.75)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,377.47	0.00	(1,377.47)	(1,377.47)
Subtotal: Non-Travel Support		9,000.00	8,975.23	0.00	8,975.23	0.00	24.77	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,975.23	0.00	8,975.23	0.00	24.77	(0.00)
**Total Direct Cost Expenditures		9,000.00	8,975.23	0.00	8,975.23	0.00	24.77	(0.00)
***Total Expenditures		9,000.00	8,975.23	0.00	8,975.23	0.00	24.77	(0.00)
Revenue								
520000	Federal Appropriations	34,473.14	34,473.14	0.00	8,975.23	0.00	25,497.91	25,497.91
*Total: 52 - Appropriations		34,473.14	34,473.14	0.00	8,975.23	0.00	25,497.91	25,497.91
***Total Revenue		34,473.14	34,473.14	0.00	8,975.23	0.00	25,497.91	25,497.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H470 - The Home Range and Habitat
 Fund: 11H720 - Habitat Pref American Lobster 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Watson, Winsor H

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	26,796.38	25,189.43	0.00	25,189.43	0.00	1,606.95	0.00
*Total: 61 - Salaries and Wages	26,796.38	25,189.43	0.00	25,189.43	0.00	1,606.95	0.00
**Total Direct Cost Expenditures	26,796.38	25,189.43	0.00	25,189.43	0.00	1,606.95	0.00
***Total Expenditures	26,796.38	25,189.43	0.00	25,189.43	0.00	1,606.95	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,189.43	0.00	(25,189.43)	(25,189.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,189.43	0.00	(25,189.43)	(25,189.43)
***Total Revenue	0.00	0.00	0.00	25,189.43	0.00	(25,189.43)	(25,189.43)

Grant: 11H470 - The Home Range and Habitat
 Fund: 11H720 - Habitat Pref American Lobster 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Watson, Winsor H

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	227.50	0.00	(227.50)	(227.50)
61SNSH Student Labor	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	254.50	0.00	(254.50)	(254.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	118.70	0.00	(118.70)	(118.70)
Subtotal: Travel	0.00	0.00	0.00	118.70	0.00	(118.70)	(118.70)
711100 Supplies-General	0.00	0.00	0.00	59.85	0.00	(59.85)	(59.85)
711200 Research Supplies	9,000.00	30,750.75	0.00	28,685.43	0.00	(19,685.43)	2,065.32
714030 Postage-Express Mail	0.00	0.00	0.00	393.76	0.00	(393.76)	(393.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	17.37	0.00	(17.37)	(17.37)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,221.14	0.00	(1,221.14)	(1,221.14)
Subtotal: Non-Travel Support	9,000.00	30,750.75	0.00	30,377.55	0.00	(21,377.55)	373.20
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	30,750.75	0.00	30,496.25	0.00	(21,496.25)	254.50
740000 Cap Equipment	0.00	59,416.00	0.00	59,416.00	0.00	(59,416.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	59,416.00	0.00	59,416.00	0.00	(59,416.00)	0.00
**Total Direct Cost Expenditures	9,000.00	90,166.75	0.00	90,166.75	0.00	(81,166.75)	0.00
***Total Expenditures	9,000.00	90,166.75	0.00	90,166.75	0.00	(81,166.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	90,166.75	0.00	(90,166.75)	(90,166.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	90,166.75	0.00	(90,166.75)	(90,166.75)
***Total Revenue	0.00	0.00	0.00	90,166.75	0.00	(90,166.75)	(90,166.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H535 - RAGE Products in Atherosclerosis

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASTF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,767.50	12,749.13	0.00	12,749.13	0.00	18.37	0.00
613N30 Graduate Research Assistant	0.00	2,020.41	0.00	2,020.42	0.00	(2,020.42)	(0.01)
*Total: 61 - Salaries and Wages	12,767.50	14,769.54	0.00	14,769.55	0.00	(2,002.05)	(0.01)
710100 Out-of-State Travel	0.00	72.88	0.00	72.88	0.00	(72.88)	0.00
Subtotal: Travel	0.00	72.88	0.00	72.88	0.00	(72.88)	0.00
711200 Research Supplies	10,000.00	9,944.84	0.00	7,556.27	0.00	2,443.73	2,388.57
714030 Postage-Express Mail	0.00	0.00	0.00	30.83	0.00	(30.83)	(30.83)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	223.30	0.00	(223.30)	(223.30)
717200 Other Professional Services-General	0.00	0.00	0.00	2,101.43	0.00	(2,101.43)	(2,101.43)
Subtotal: Non-Travel Support	10,000.00	9,944.84	0.00	9,944.83	0.00	55.17	0.01
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,017.72	0.00	10,017.71	0.00	(17.71)	0.01
**Total Direct Cost Expenditures	22,767.50	24,787.26	0.00	24,787.26	0.00	(2,019.76)	0.00
***Total Expenditures	22,767.50	24,787.26	0.00	24,787.26	0.00	(2,019.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,787.26	0.00	(24,787.26)	(24,787.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,787.26	0.00	(24,787.26)	(24,787.26)
***Total Revenue	0.00	0.00	0.00	24,787.26	0.00	(24,787.26)	(24,787.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H635 - RAGE in Atherosclerosis 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,306.26	13,206.00	0.00	13,206.00	0.00	100.26	0.00
615F10 PAT	0.00	8,973.40	0.00	8,973.40	0.00	(8,973.40)	0.00
*Total: 61 - Salaries and Wages	13,306.26	22,179.40	0.00	22,179.40	0.00	(8,873.14)	0.00
**Total Direct Cost Expenditures	13,306.26	22,179.40	0.00	22,179.40	0.00	(8,873.14)	0.00
***Total Expenditures	13,306.26	22,179.40	0.00	22,179.40	0.00	(8,873.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,179.40	0.00	(22,179.40)	(22,179.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,179.40	0.00	(22,179.40)	(22,179.40)
***Total Revenue	0.00	0.00	0.00	22,179.40	0.00	(22,179.40)	(22,179.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H635 - RAGE in Atherosclerosis 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	9,924.66	0.00	9,046.69	0.00	953.31	877.97
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	46.22	0.00	(46.22)	(46.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	228.15	0.00	(228.15)	(228.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	246.26	0.00	(246.26)	(246.26)
717200	Other Professional Services-General	0.00	0.00	0.00	327.00	0.00	(327.00)	(327.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.34	0.00	(30.34)	(30.34)
Subtotal: Non-Travel Support		10,000.00	9,924.66	0.00	9,924.66	0.00	75.34	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,924.66	0.00	9,924.66	0.00	75.34	0.00
**Total Direct Cost Expenditures		10,000.00	9,924.66	0.00	9,924.66	0.00	75.34	0.00
***Total Expenditures		10,000.00	9,924.66	0.00	9,924.66	0.00	75.34	0.00
Revenue								
520000	Federal Appropriations	23,306.26	23,306.26	0.00	9,924.66	0.00	13,381.60	13,381.60
*Total: 52 - Appropriations		23,306.26	23,306.26	0.00	9,924.66	0.00	13,381.60	13,381.60
***Total Revenue		23,306.26	23,306.26	0.00	9,924.66	0.00	13,381.60	13,381.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H735 - RAGE in Atherosclerosis 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,987.63	13,326.87	0.00	13,326.87	0.00	660.76	0.00
*Total: 61 - Salaries and Wages	13,987.63	13,326.87	0.00	13,326.87	0.00	660.76	0.00
**Total Direct Cost Expenditures	13,987.63	13,326.87	0.00	13,326.87	0.00	660.76	0.00
***Total Expenditures	13,987.63	13,326.87	0.00	13,326.87	0.00	660.76	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,326.87	0.00	(13,326.87)	(13,326.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,326.87	0.00	(13,326.87)	(13,326.87)
***Total Revenue	0.00	0.00	0.00	13,326.87	0.00	(13,326.87)	(13,326.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H735 - RAGE in Atherosclerosis 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASTF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	9,823.16	0.00	9,453.62	0.00	546.38	369.54
716100 Rentals & Leases-General	0.00	0.00	0.00	369.54	0.00	(369.54)	(369.54)
Subtotal: Non-Travel Support	10,000.00	9,823.16	0.00	9,823.16	0.00	176.84	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,823.16	0.00	9,823.16	0.00	176.84	0.00
**Total Direct Cost Expenditures	10,000.00	9,823.16	0.00	9,823.16	0.00	176.84	0.00
***Total Expenditures	10,000.00	9,823.16	0.00	9,823.16	0.00	176.84	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,823.16	0.00	(9,823.16)	(9,823.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,823.16	0.00	(9,823.16)	(9,823.16)
***Total Revenue	0.00	0.00	0.00	9,823.16	0.00	(9,823.16)	(9,823.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H835 - RAGE in Atherosclerosis 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,577.15	26,444.87	0.00	25,817.87	0.00	(14,240.72)	627.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	627.00	0.00	(627.00)	(627.00)
*Total: 61 - Salaries and Wages	11,577.15	26,444.87	0.00	26,444.87	0.00	(14,867.72)	0.00
**Total Direct Cost Expenditures	11,577.15	26,444.87	0.00	26,444.87	0.00	(14,867.72)	0.00
***Total Expenditures	11,577.15	26,444.87	0.00	26,444.87	0.00	(14,867.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,444.87	0.00	(26,444.87)	(26,444.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,444.87	0.00	(26,444.87)	(26,444.87)
***Total Revenue	0.00	0.00	0.00	26,444.87	0.00	(26,444.87)	(26,444.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H835 - RAGE in Atherosclerosis 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	7,000.00	7,188.05	0.00	6,693.43	0.00	306.57	494.62
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	278.74	0.00	(278.74)	(278.74)
716100	Rentals & Leases-General	0.00	0.00	0.00	215.88	0.00	(215.88)	(215.88)
Subtotal: Non-Travel Support		7,000.00	7,188.05	0.00	7,188.05	0.00	(188.05)	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,188.05	0.00	7,188.05	0.00	(188.05)	0.00
**Total Direct Cost Expenditures		7,000.00	7,188.05	0.00	7,188.05	0.00	(188.05)	0.00
***Total Expenditures		7,000.00	7,188.05	0.00	7,188.05	0.00	(188.05)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,188.05	0.00	(7,188.05)	(7,188.05)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,188.05	0.00	(7,188.05)	(7,188.05)
***Total Revenue		0.00	0.00	0.00	7,188.05	0.00	(7,188.05)	(7,188.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H935 - RAGE in Atherosclerosis 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	11,667.24	0.00	11,667.24	0.00	(11,667.24)	0.00
*Total: 61 - Salaries and Wages	0.00	11,667.24	0.00	11,667.24	0.00	(11,667.24)	0.00
**Total Direct Cost Expenditures	0.00	11,667.24	0.00	11,667.24	0.00	(11,667.24)	0.00
***Total Expenditures	0.00	11,667.24	0.00	11,667.24	0.00	(11,667.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,667.24	0.00	(11,667.24)	(11,667.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,667.24	0.00	(11,667.24)	(11,667.24)
***Total Revenue	0.00	0.00	0.00	11,667.24	0.00	(11,667.24)	(11,667.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H935 - RAGE in Atherosclerosis 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCTF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	281.54	0.00	281.54	0.00	(281.54)	0.00
*Total: 61 - Salaries and Wages	0.00	281.54	0.00	281.54	0.00	(281.54)	0.00
711200 Research Supplies	6,000.00	5,489.50	0.00	5,489.50	0.00	510.50	0.00
714030 Postage-Express Mail	0.00	21.91	0.00	21.91	0.00	(21.91)	0.00
716000 Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
716100 Rentals & Leases-General	0.00	177.05	0.00	177.05	0.00	(177.05)	0.00
Subtotal: Non-Travel Support	6,000.00	5,718.46	0.00	5,718.46	0.00	281.54	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,718.46	0.00	5,718.46	0.00	281.54	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H570 - Food Sec-Crop/Livestop Grazing Sys

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,714.92	14,696.58	0.00	14,696.58	0.00	18.34	0.00
*Total: 61 - Salaries and Wages	14,714.92	14,696.58	0.00	14,696.58	0.00	18.34	0.00
710000 In-State Travel	0.00	151.06	0.00	151.06	0.00	(151.06)	0.00
710100 Out-of-State Travel	0.00	214.39	0.00	647.31	0.00	(647.31)	(432.92)
710300 Conference Registration Fees	0.00	62.00	0.00	62.00	0.00	(62.00)	0.00
Subtotal: Travel	0.00	427.45	0.00	860.37	0.00	(860.37)	(432.92)
711200 Research Supplies	6,500.00	6,072.55	0.00	590.65	0.00	5,909.35	5,481.90
713005 Printing & Copying-Campus	0.00	0.00	0.00	805.73	0.00	(805.73)	(805.73)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
717200 Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
Subtotal: Non-Travel Support	6,500.00	6,072.55	0.00	5,639.63	0.00	860.37	432.92
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	21,214.92	21,196.58	0.00	21,196.58	0.00	18.34	0.00
***Total Expenditures	21,214.92	21,196.58	0.00	21,196.58	0.00	18.34	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,196.58	0.00	(21,196.58)	(21,196.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,196.58	0.00	(21,196.58)	(21,196.58)
***Total Revenue	0.00	0.00	0.00	21,196.58	0.00	(21,196.58)	(21,196.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H670 - Food Sec-Crop/Livestop Grazing 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carroll, John E

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,336.45	15,220.40	0.00	15,220.40	0.00	116.05	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	15,336.45	17,220.41	0.00	17,220.41	0.00	(1,883.96)	0.00
**Total Direct Cost Expenditures	15,336.45	17,220.41	0.00	17,220.41	0.00	(1,883.96)	0.00
***Total Expenditures	15,336.45	17,220.41	0.00	17,220.41	0.00	(1,883.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,220.41	0.00	(17,220.41)	(17,220.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,220.41	0.00	(17,220.41)	(17,220.41)
***Total Revenue	0.00	0.00	0.00	17,220.41	0.00	(17,220.41)	(17,220.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H670 - Food Sec-Crop/Livestop Grazing 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carroll, John E

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	1,023.08	0.00	(1,023.08)	(1,023.08)
710100 Out-of-State Travel	0.00	0.00	0.00	3,931.03	0.00	(3,931.03)	(3,931.03)
710300 Conference Registration Fees	0.00	0.00	0.00	109.49	0.00	(109.49)	(109.49)
Subtotal: Travel	0.00	0.00	0.00	5,063.60	0.00	(5,063.60)	(5,063.60)
711200 Research Supplies	6,500.00	6,500.00	0.00	546.40	0.00	5,953.60	5,953.60
717200 Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support	6,500.00	6,500.00	0.00	1,436.40	0.00	5,063.60	5,063.60
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	21,836.45	21,836.45	0.00	6,500.00	0.00	15,336.45	15,336.45
*Total: 52 - Appropriations	21,836.45	21,836.45	0.00	6,500.00	0.00	15,336.45	15,336.45
***Total Revenue	21,836.45	21,836.45	0.00	6,500.00	0.00	15,336.45	15,336.45

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H770 - Food Sec-Crop/Livestop Grazing 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carroll, John E

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,121.36	15,358.84	0.00	15,358.84	0.00	762.52	0.00
*Total: 61 - Salaries and Wages	16,121.36	15,358.84	0.00	15,358.84	0.00	762.52	0.00
**Total Direct Cost Expenditures	16,121.36	15,358.84	0.00	15,358.84	0.00	762.52	0.00
***Total Expenditures	16,121.36	15,358.84	0.00	15,358.84	0.00	762.52	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,358.84	0.00	(15,358.84)	(15,358.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,358.84	0.00	(15,358.84)	(15,358.84)
***Total Revenue	0.00	0.00	0.00	15,358.84	0.00	(15,358.84)	(15,358.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H770 - Food Sec-Crop/Livestop Grazing 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carroll, John E

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	913.88	0.00	(913.88)	(913.88)
710100 Out-of-State Travel	0.00	0.00	0.00	3,823.95	0.00	(3,823.95)	(3,823.95)
710300 Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel	0.00	0.00	0.00	5,027.83	0.00	(5,027.83)	(5,027.83)
711200 Research Supplies	6,500.00	6,500.00	0.00	646.97	0.00	5,853.03	5,853.03
717200 Other Professional Services-General	0.00	0.00	0.00	825.20	0.00	(825.20)	(825.20)
Subtotal: Non-Travel Support	6,500.00	6,500.00	0.00	1,472.17	0.00	5,027.83	5,027.83
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,500.00	0.00	6,500.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	(0.00)	(0.00)
***Total Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total Revenue	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H870 - Food Sec-Crop/Livestop Grazing 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carroll, John E

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,343.10	20,533.22	0.00	19,810.22	0.00	(6,467.12)	723.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	723.00	0.00	(723.00)	(723.00)
*Total: 61 - Salaries and Wages	13,343.10	20,533.22	0.00	20,533.22	0.00	(7,190.12)	0.00
**Total Direct Cost Expenditures	13,343.10	20,533.22	0.00	20,533.22	0.00	(7,190.12)	0.00
***Total Expenditures	13,343.10	20,533.22	0.00	20,533.22	0.00	(7,190.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,533.22	0.00	(20,533.22)	(20,533.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,533.22	0.00	(20,533.22)	(20,533.22)
***Total Revenue	0.00	0.00	0.00	20,533.22	0.00	(20,533.22)	(20,533.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H870 - Food Sec-Crop/Livestop Grazing 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carroll, John E

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,500.00	6,500.00	0.00	182.05	0.00	6,317.95	6,317.95
716000 Maintenance & Repairs-General	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
717200 Other Professional Services-General	0.00	0.00	0.00	6,270.70	0.00	(6,270.70)	(6,270.70)
Subtotal: Non-Travel Support	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total Revenue	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)

Grant: 11H473 - Sustaining Local Food Systems in a
 Fund: 11R571 - Sustaining Local Food in Global Env

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Kelly, Thomas H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/04 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	139.07	0.00	(139.07)	(139.07)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
61CPHX Part Time Hourly	0.00	474.00	0.00	1,020.00	0.00	(1,020.00)	(546.00)
61SNSH Student Labor	0.00	507.88	0.00	507.88	0.00	(507.88)	0.00
*Total: 61 - Salaries and Wages	0.00	981.88	0.00	1,670.95	0.00	(1,670.95)	(689.07)
710000 In-State Travel	0.00	0.00	0.00	388.42	0.00	(388.42)	(388.42)
710100 Out-of-State Travel	0.00	0.00	0.00	1,639.40	0.00	(1,639.40)	(1,639.40)
710200 Foreign Travel	0.00	0.00	0.00	1,702.85	0.00	(1,702.85)	(1,702.85)
710300 Conference Registration Fees	0.00	0.00	0.00	717.94	0.00	(717.94)	(717.94)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	683.49	0.00	(683.49)	(683.49)
Subtotal: Travel	0.00	0.00	0.00	5,132.10	0.00	(5,132.10)	(5,132.10)
711200 Research Supplies	7,500.00	6,518.12	0.00	199.95	0.00	7,300.05	6,318.17
716100 Rentals & Leases-General	0.00	0.00	0.00	497.00	0.00	(497.00)	(497.00)
Subtotal: Non-Travel Support	7,500.00	6,518.12	0.00	696.95	0.00	6,803.05	5,821.17
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	6,518.12	0.00	5,829.05	0.00	1,670.95	689.07
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	(0.00)	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H473 - Sustaining Local Food Systems in a
 Fund: 11R671 - Local Food Systems-Global Env 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kelly, Thomas H

PI Name: Kelly, Thomas H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/04 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
61SNSH Student Labor	0.00	0.00	0.00	884.00	0.00	(884.00)	(884.00)
61SNWS College Work Study	0.00	0.00	0.00	224.40	0.00	(224.40)	(224.40)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,372.40	0.00	(1,372.40)	(1,372.40)
710000 In-State Travel	0.00	0.00	0.00	404.16	0.00	(404.16)	(404.16)
710100 Out-of-State Travel	0.00	0.00	0.00	885.81	0.00	(885.81)	(885.81)
Subtotal: Travel	0.00	0.00	0.00	1,289.97	0.00	(1,289.97)	(1,289.97)
711200 Research Supplies	7,500.00	5,971.97	0.00	2,355.00	0.00	5,145.00	3,616.97
714000 Postage-General	0.00	0.00	0.00	23.40	0.00	(23.40)	(23.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	931.20	0.00	(931.20)	(931.20)
Subtotal: Non-Travel Support	7,500.00	5,971.97	0.00	3,309.60	0.00	4,190.40	2,662.37
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	5,971.97	0.00	4,599.57	0.00	2,900.43	1,372.40
**Total Direct Cost Expenditures	7,500.00	5,971.97	0.00	5,971.97	0.00	1,528.03	(0.00)
***Total Expenditures	7,500.00	5,971.97	0.00	5,971.97	0.00	1,528.03	(0.00)
Revenue							
520000 Federal Appropriations	7,500.00	7,500.00	0.00	5,971.97	0.00	1,528.03	1,528.03
*Total: 52 - Appropriations	7,500.00	7,500.00	0.00	5,971.97	0.00	1,528.03	1,528.03
***Total Revenue	7,500.00	7,500.00	0.00	5,971.97	0.00	1,528.03	1,528.03

Grant: 11H473 - Sustaining Local Food Systems in a
 Fund: 11R771 - Local Food Systems-Global Env 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kelly, Thomas H

PI Name: Kelly, Thomas H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/04 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,781.00	0.00	(2,781.00)	(2,781.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,785.50	0.00	(2,785.50)	(2,785.50)
710100 Out-of-State Travel	0.00	0.00	0.00	643.91	0.00	(643.91)	(643.91)
Subtotal: Travel	0.00	0.00	0.00	643.91	0.00	(643.91)	(643.91)
711100 Supplies-General	0.00	0.00	0.00	126.23	0.00	(126.23)	(126.23)
711200 Research Supplies	7,500.00	7,608.37	0.00	3,047.00	0.00	4,453.00	4,561.37
713000 Printing & Copying-General	0.00	0.00	0.00	263.60	0.00	(263.60)	(263.60)
716100 Rentals & Leases-General	0.00	0.00	0.00	523.75	0.00	(523.75)	(523.75)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	187.46	0.00	(187.46)	(187.46)
717200 Other Professional Services-General	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
718008 Telecom-Internet Services	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
Subtotal: Non-Travel Support	7,500.00	7,608.37	0.00	4,178.96	0.00	3,321.04	3,429.41
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,608.37	0.00	4,822.87	0.00	2,677.13	2,785.50
**Total Direct Cost Expenditures	7,500.00	7,608.37	0.00	7,608.37	0.00	(108.37)	0.00
***Total Expenditures	7,500.00	7,608.37	0.00	7,608.37	0.00	(108.37)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,608.37	0.00	(7,608.37)	(7,608.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,608.37	0.00	(7,608.37)	(7,608.37)
***Total Revenue	0.00	0.00	0.00	7,608.37	0.00	(7,608.37)	(7,608.37)

Grant: 11H473 - Sustaining Local Food Systems in a
 Fund: 11R871 - Local Food Systems-Global Env 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kelly, Thomas H

PI Name: Kelly, Thomas H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/04 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,189.65	0.00	1,189.65	0.00	(1,189.65)	0.00
61SNHO	Student Labor - Overtime	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
61SNSH	Student Labor	0.00	1,095.00	0.00	1,095.00	0.00	(1,095.00)	0.00
*Total: 61 - Salaries and Wages		0.00	2,302.65	0.00	2,302.65	0.00	(2,302.65)	0.00
710000	In-State Travel	0.00	39.78	0.00	39.78	0.00	(39.78)	0.00
710100	Out-of-State Travel	0.00	1,475.00	0.00	1,475.00	0.00	(1,475.00)	0.00
710300	Conference Registration Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
710400	Student or Non-Emp Travel	0.00	622.00	0.00	622.00	0.00	(622.00)	0.00
Subtotal: Travel		0.00	2,411.78	0.00	2,411.78	0.00	(2,411.78)	0.00
711100	Supplies-General	0.00	284.61	0.00	284.61	0.00	(284.61)	0.00
711154	Supplies-Computer Peripherals	0.00	(199.00)	0.00	(199.00)	0.00	199.00	0.00
711200	Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
713000	Printing & Copying-General	0.00	388.40	0.00	388.40	0.00	(388.40)	0.00
716100	Rentals & Leases-General	0.00	751.00	0.00	751.00	0.00	(751.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	842.40	0.00	842.40	0.00	(842.40)	0.00
71C100	Advertising (Non-Employment)	0.00	638.00	0.00	638.00	0.00	(638.00)	0.00
Subtotal: Non-Travel Support		7,500.00	2,705.41	0.00	2,705.41	0.00	4,794.59	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	5,117.19	0.00	5,117.19	0.00	2,382.81	0.00
**Total Direct Cost Expenditures		7,500.00	7,419.84	0.00	7,419.84	0.00	80.16	0.00
***Total Expenditures		7,500.00	7,419.84	0.00	7,419.84	0.00	80.16	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,419.84	0.00	(7,419.84)	(7,419.84)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,419.84	0.00	(7,419.84)	(7,419.84)
***Total Revenue		0.00	0.00	0.00	7,419.84	0.00	(7,419.84)	(7,419.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H474 - National Animal Genome Research Pro
 Fund: 11R521 - Nat'l Animal Genome Research Prog

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,745.62	6,727.88	0.00	6,727.88	0.00	17.74	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNSH Student Labor	0.00	133.13	0.00	133.13	0.00	(133.13)	0.00
*Total: 61 - Salaries and Wages	6,745.62	8,861.03	0.00	8,861.03	0.00	(2,115.41)	0.00
711200 Research Supplies	5,000.00	4,866.87	0.00	4,853.20	0.00	146.80	13.67
714030 Postage-Express Mail	0.00	0.00	0.00	13.67	0.00	(13.67)	(13.67)
Subtotal: Non-Travel Support	5,000.00	4,866.87	0.00	4,866.87	0.00	133.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,866.87	0.00	4,866.87	0.00	133.13	0.00
**Total Direct Cost Expenditures	11,745.62	13,727.90	0.00	13,727.90	0.00	(1,982.28)	0.00
***Total Expenditures	11,745.62	13,727.90	0.00	13,727.90	0.00	(1,982.28)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,727.90	0.00	(13,727.90)	(13,727.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,727.90	0.00	(13,727.90)	(13,727.90)
***Total Revenue	0.00	0.00	0.00	13,727.90	0.00	(13,727.90)	(13,727.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H474 - National Animal Genome Research Pro
 Fund: 11R621 - National Animal Genome Program 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kocher, Thomas D

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,027.95	6,975.12	0.00	6,975.12	0.00	52.83	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,001.48	0.00	2,001.48	0.00	(2,001.48)	0.00
*Total: 61 - Salaries and Wages	7,027.95	8,976.60	0.00	8,976.60	0.00	(1,948.65)	0.00
**Total Direct Cost Expenditures	7,027.95	8,976.60	0.00	8,976.60	0.00	(1,948.65)	0.00
***Total Expenditures	7,027.95	8,976.60	0.00	8,976.60	0.00	(1,948.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,976.60	0.00	(8,976.60)	(8,976.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,976.60	0.00	(8,976.60)	(8,976.60)
***Total Revenue	0.00	0.00	0.00	8,976.60	0.00	(8,976.60)	(8,976.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H474 - National Animal Genome Research Pro
 Fund: 11R621 - National Animal Genome Program 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kocher, Thomas D

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,262.70	0.00	(1,262.70)	(1,262.70)
61SNSH Student Labor	0.00	0.00	0.00	1,971.03	0.00	(1,971.03)	(1,971.03)
61SNWS College Work Study	0.00	0.00	0.00	629.85	0.00	(629.85)	(629.85)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,863.58	0.00	(3,863.58)	(3,863.58)
711200 Research Supplies	5,000.00	4,910.87	0.00	1,047.29	0.00	3,952.71	3,863.58
Subtotal: Non-Travel Support	5,000.00	4,910.87	0.00	1,047.29	0.00	3,952.71	3,863.58
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,910.87	0.00	1,047.29	0.00	3,952.71	3,863.58
**Total Direct Cost Expenditures	5,000.00	4,910.87	0.00	4,910.87	0.00	89.13	0.00
***Total Expenditures	5,000.00	4,910.87	0.00	4,910.87	0.00	89.13	0.00
Revenue							
520000 Federal Appropriations	12,027.95	12,027.95	0.00	4,910.87	0.00	7,117.08	7,117.08
*Total: 52 - Appropriations	12,027.95	12,027.95	0.00	4,910.87	0.00	7,117.08	7,117.08
***Total Revenue	12,027.95	12,027.95	0.00	4,910.87	0.00	7,117.08	7,117.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H474 - National Animal Genome Research Pro
 Fund: 11R721 - National Animal Genome Research Pro

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kocher, Thomas D

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,305.08	2,253.46	0.00	2,253.46	0.00	1,051.62	0.00
*Total: 61 - Salaries and Wages	3,305.08	2,253.46	0.00	2,253.46	0.00	1,051.62	0.00
**Total Direct Cost Expenditures	3,305.08	2,253.46	0.00	2,253.46	0.00	1,051.62	0.00
***Total Expenditures	3,305.08	2,253.46	0.00	2,253.46	0.00	1,051.62	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,253.46	0.00	(2,253.46)	(2,253.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,253.46	0.00	(2,253.46)	(2,253.46)
***Total Revenue	0.00	0.00	0.00	2,253.46	0.00	(2,253.46)	(2,253.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H474 - National Animal Genome Research Pro
 Fund: 11R721 - National Animal Genome Research Pro

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kocher, Thomas D

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	2,503.48	0.00	(2,503.48)	(2,503.48)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.34	0.00	(2.34)	(2.34)
61SNSH Student Labor	0.00	0.00	0.00	1,835.54	0.00	(1,835.54)	(1,835.54)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,341.36	0.00	(4,341.36)	(4,341.36)
711200 Research Supplies	5,000.00	4,341.36	0.00	0.00	0.00	5,000.00	4,341.36
Subtotal: Non-Travel Support	5,000.00	4,341.36	0.00	0.00	0.00	5,000.00	4,341.36
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,341.36	0.00	0.00	0.00	5,000.00	4,341.36
**Total Direct Cost Expenditures	5,000.00	4,341.36	0.00	4,341.36	0.00	658.64	(0.00)
***Total Expenditures	5,000.00	4,341.36	0.00	4,341.36	0.00	658.64	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,341.36	0.00	(4,341.36)	(4,341.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,341.36	0.00	(4,341.36)	(4,341.36)
***Total Revenue	0.00	0.00	0.00	4,341.36	0.00	(4,341.36)	(4,341.36)

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R507 - Plant Food Intake in Older Adults

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,218.34	13,491.49	0.00	13,491.49	0.00	(273.15)	0.00
*Total: 61 - Salaries and Wages	13,218.34	13,491.49	0.00	13,491.49	0.00	(273.15)	0.00
710100 Out-of-State Travel	0.00	778.94	0.00	778.94	0.00	(778.94)	0.00
710300 Conference Registration Fees	0.00	1,971.00	0.00	1,971.00	0.00	(1,971.00)	0.00
Subtotal: Travel	0.00	2,749.94	0.00	2,749.94	0.00	(2,749.94)	0.00
711100 Supplies-General	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
711200 Research Supplies	10,000.00	7,250.06	0.00	5,631.18	0.00	4,368.82	1,618.88
713000 Printing & Copying-General	0.00	0.00	0.00	429.04	0.00	(429.04)	(429.04)
713010 Printing & Copying-Publications	0.00	0.00	0.00	301.80	0.00	(301.80)	(301.80)
714030 Postage-Express Mail	0.00	0.00	0.00	30.04	0.00	(30.04)	(30.04)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
717200 Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	7,250.06	0.00	7,250.06	0.00	2,749.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	23,218.34	23,491.49	0.00	23,491.49	0.00	(273.15)	0.00
***Total Expenditures	23,218.34	23,491.49	0.00	23,491.49	0.00	(273.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,491.49	0.00	(23,491.49)	(23,491.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,491.49	0.00	(23,491.49)	(23,491.49)
***Total Revenue	0.00	0.00	0.00	23,491.49	0.00	(23,491.49)	(23,491.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R607 - Plant Intake in Older Adults 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,791.22	13,686.00	0.00	13,686.00	0.00	105.22	0.00
*Total: 61 - Salaries and Wages	13,791.22	13,686.00	0.00	13,686.00	0.00	105.22	0.00
**Total Direct Cost Expenditures	13,791.22	13,686.00	0.00	13,686.00	0.00	105.22	0.00
***Total Expenditures	13,791.22	13,686.00	0.00	13,686.00	0.00	105.22	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,686.00	0.00	(13,686.00)	(13,686.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,686.00	0.00	(13,686.00)	(13,686.00)
***Total Revenue	0.00	0.00	0.00	13,686.00	0.00	(13,686.00)	(13,686.00)

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R607 - Plant Intake in Older Adults 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	803.37	0.00	(803.37)	(803.37)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	0.00	0.00	0.00	1,203.37	0.00	(1,203.37)	(1,203.37)
711100 Supplies-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
711200 Research Supplies	10,000.00	6,449.75	0.00	4,846.99	0.00	5,153.01	1,602.76
713010 Printing & Copying-Publications	0.00	0.00	0.00	58.39	0.00	(58.39)	(58.39)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	23.68	0.00	(23.68)	(23.68)
717200 Other Professional Services-General	0.00	0.00	0.00	169.50	0.00	(169.50)	(169.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	10,000.00	6,449.75	0.00	5,244.56	0.00	4,755.44	1,205.19
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,449.75	0.00	6,447.93	0.00	3,552.07	1.82
740000 Cap Equipment	0.00	3,569.04	0.00	3,570.86	0.00	(3,570.86)	(1.82)
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,569.04	0.00	3,570.86	0.00	(3,570.86)	(1.82)
**Total Direct Cost Expenditures	10,000.00	10,018.79	0.00	10,018.79	0.00	(18.79)	(0.00)
***Total Expenditures	10,000.00	10,018.79	0.00	10,018.79	0.00	(18.79)	(0.00)
Revenue							
520000 Federal Appropriations	23,791.22	23,791.22	0.00	10,018.79	0.00	13,772.43	13,772.43
*Total: 52 - Appropriations	23,791.22	23,791.22	0.00	10,018.79	0.00	13,772.43	13,772.43
***Total Revenue	23,791.22	23,791.22	0.00	10,018.79	0.00	13,772.43	13,772.43

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R707 - Plant Intake in Older Adults 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,496.04	13,811.07	0.00	13,811.07	0.00	684.97	0.00
*Total: 61 - Salaries and Wages	14,496.04	13,811.07	0.00	13,811.07	0.00	684.97	0.00
**Total Direct Cost Expenditures	14,496.04	13,811.07	0.00	13,811.07	0.00	684.97	0.00
***Total Expenditures	14,496.04	13,811.07	0.00	13,811.07	0.00	684.97	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,811.07	0.00	(13,811.07)	(13,811.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,811.07	0.00	(13,811.07)	(13,811.07)
***Total Revenue	0.00	0.00	0.00	13,811.07	0.00	(13,811.07)	(13,811.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R707 - Plant Intake in Older Adults 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,489.07	0.00	(2,489.07)	(2,489.07)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,489.07	0.00	(2,489.07)	(2,489.07)
710100 Out-of-State Travel	0.00	0.00	0.00	1,777.92	0.00	(1,777.92)	(1,777.92)
710300 Conference Registration Fees	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
Subtotal: Travel	0.00	0.00	0.00	2,154.92	0.00	(2,154.92)	(2,154.92)
711200 Research Supplies	10,000.00	10,408.76	0.00	5,403.31	0.00	4,596.69	5,005.45
714030 Postage-Express Mail	0.00	0.00	0.00	11.52	0.00	(11.52)	(11.52)
716100 Rentals & Leases-General	0.00	0.00	0.00	113.94	0.00	(113.94)	(113.94)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
Subtotal: Non-Travel Support	10,000.00	10,408.76	0.00	5,764.77	0.00	4,235.23	4,643.99
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,408.76	0.00	7,919.69	0.00	2,080.31	2,489.07
740000 Cap Equipment	0.00	4,943.21	0.00	4,943.21	0.00	(4,943.21)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,943.21	0.00	4,943.21	0.00	(4,943.21)	0.00
**Total Direct Cost Expenditures	10,000.00	15,351.97	0.00	15,351.97	0.00	(5,351.97)	(0.00)
***Total Expenditures	10,000.00	15,351.97	0.00	15,351.97	0.00	(5,351.97)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,351.97	0.00	(15,351.97)	(15,351.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,351.97	0.00	(15,351.97)	(15,351.97)
***Total Revenue	0.00	0.00	0.00	15,351.97	0.00	(15,351.97)	(15,351.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R807 - Plant Intake in Older Adults 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,998.49	18,442.58	0.00	17,793.08	0.00	(5,794.59)	649.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	649.50	0.00	(649.50)	(649.50)
*Total: 61 - Salaries and Wages	11,998.49	18,442.58	0.00	18,442.58	0.00	(6,444.09)	0.00
**Total Direct Cost Expenditures	11,998.49	18,442.58	0.00	18,442.58	0.00	(6,444.09)	0.00
***Total Expenditures	11,998.49	18,442.58	0.00	18,442.58	0.00	(6,444.09)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,442.58	0.00	(18,442.58)	(18,442.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,442.58	0.00	(18,442.58)	(18,442.58)
***Total Revenue	0.00	0.00	0.00	18,442.58	0.00	(18,442.58)	(18,442.58)

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R807 - Plant Intake in Older Adults 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	779.02	0.00	(779.02)	(779.02)
61SNWS College Work Study	0.00	0.00	0.00	88.39	0.00	(88.39)	(88.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	867.41	0.00	(867.41)	(867.41)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	1,095.88	0.00	(1,095.88)	(1,095.88)
710300 Conference Registration Fees	0.00	0.00	0.00	940.24	0.00	(940.24)	(940.24)
Subtotal: Travel	0.00	0.00	0.00	2,036.12	0.00	(2,036.12)	(2,036.12)
711200 Research Supplies	10,000.00	9,993.67	0.00	6,202.71	0.00	3,797.29	3,790.96
713000 Printing & Copying-General	0.00	0.00	0.00	375.81	0.00	(375.81)	(375.81)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	116.62	0.00	(116.62)	(116.62)
Subtotal: Non-Travel Support	10,000.00	9,993.67	0.00	7,090.14	0.00	2,909.86	2,903.53
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,993.67	0.00	9,126.26	0.00	873.74	867.41
**Total Direct Cost Expenditures	10,000.00	9,993.67	0.00	9,993.67	0.00	6.33	0.00
***Total Expenditures	10,000.00	9,993.67	0.00	9,993.67	0.00	6.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,993.67	0.00	(9,993.67)	(9,993.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,993.67	0.00	(9,993.67)	(9,993.67)
***Total Revenue	0.00	0.00	0.00	9,993.67	0.00	(9,993.67)	(9,993.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R907 - Plant Intake in Older Adults 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,936.36	12,263.92	0.00	12,263.92	0.00	(1,327.56)	0.00
*Total: 61 - Salaries and Wages	10,936.36	12,263.92	0.00	12,263.92	0.00	(1,327.56)	0.00
**Total Direct Cost Expenditures	10,936.36	12,263.92	0.00	12,263.92	0.00	(1,327.56)	0.00
***Total Expenditures	10,936.36	12,263.92	0.00	12,263.92	0.00	(1,327.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,263.92	0.00	(12,263.92)	(12,263.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,263.92	0.00	(12,263.92)	(12,263.92)
***Total Revenue	0.00	0.00	0.00	12,263.92	0.00	(12,263.92)	(12,263.92)

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R907 - Plant Intake in Older Adults 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCJC - PI Joanne Curran Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
61SNWS	College Work Study	0.00	358.80	0.00	358.80	0.00	(358.80)	0.00
*Total: 61 - Salaries and Wages		0.00	533.80	0.00	533.80	0.00	(533.80)	0.00
710100	Out-of-State Travel	0.00	1,755.74	0.00	1,755.74	0.00	(1,755.74)	0.00
710200	Foreign Travel	0.00	(1,040.88)	0.00	(1,040.88)	0.00	1,040.88	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel		0.00	964.86	0.00	964.86	0.00	(964.86)	0.00
711200	Research Supplies	10,000.00	7,127.94	0.00	7,127.94	0.00	2,872.06	0.00
713000	Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
714030	Postage-Express Mail	0.00	57.04	0.00	57.04	0.00	(57.04)	0.00
716100	Rentals & Leases-General	0.00	225.20	0.00	225.20	0.00	(225.20)	0.00
Subtotal: Non-Travel Support		10,000.00	7,480.18	0.00	7,480.18	0.00	2,519.82	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,445.04	0.00	8,445.04	0.00	1,554.96	0.00
**Total Direct Cost Expenditures		10,000.00	8,978.84	0.00	8,978.84	0.00	1,021.16	0.00
***Total Expenditures		10,000.00	8,978.84	0.00	8,978.84	0.00	1,021.16	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,978.84	0.00	(8,978.84)	(8,978.84)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,978.84	0.00	(8,978.84)	(8,978.84)
***Total Revenue		0.00	0.00	0.00	8,978.84	0.00	(8,978.84)	(8,978.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H477 - Improving plant food (fruit, vegeta
 Fund: 11R572 - Plant Food Intake in Older Adults

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Violette, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	212.90	0.00	(212.90)	(212.90)
710300 Conference Registration Fees	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
Subtotal: Travel	0.00	0.00	0.00	468.90	0.00	(468.90)	(468.90)
711200 Research Supplies	7,500.00	468.90	0.00	0.00	0.00	7,500.00	468.90
Subtotal: Non-Travel Support	7,500.00	468.90	0.00	0.00	0.00	7,500.00	468.90
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	468.90	0.00	468.90	0.00	7,031.10	0.00
**Total Direct Cost Expenditures	7,500.00	468.90	0.00	468.90	0.00	7,031.10	0.00
***Total Expenditures	7,500.00	468.90	0.00	468.90	0.00	7,031.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	468.90	0.00	(468.90)	(468.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	468.90	0.00	(468.90)	(468.90)
***Total Revenue	0.00	0.00	0.00	468.90	0.00	(468.90)	(468.90)

Grant: 11H477 - Improving plant food (fruit, vegeta
 Fund: 11R672 - Plant Intake in Older Adults 2006

Status: Closing - Manual Process
 FMGR: Violette, Catherine A

Type: Appropriations

PI Name: Violette, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,047.00	0.00	(1,047.00)	(1,047.00)
61SNSH Student Labor	0.00	0.00	0.00	467.50	0.00	(467.50)	(467.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,516.25	0.00	(1,516.25)	(1,516.25)
710000 In-State Travel	0.00	0.00	0.00	307.07	0.00	(307.07)	(307.07)
710100 Out-of-State Travel	0.00	0.00	0.00	534.43	0.00	(534.43)	(534.43)
Subtotal: Travel	0.00	0.00	0.00	841.50	0.00	(841.50)	(841.50)
711000 Purchasing Cards	0.00	0.00	0.00	137.24	0.00	(137.24)	(137.24)
711100 Supplies-General	0.00	0.00	0.00	7.40	0.00	(7.40)	(7.40)
711200 Research Supplies	7,500.00	2,623.03	0.00	120.64	0.00	7,379.36	2,502.39
Subtotal: Non-Travel Support	7,500.00	2,623.03	0.00	265.28	0.00	7,234.72	2,357.75
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	2,623.03	0.00	1,106.78	0.00	6,393.22	1,516.25
**Total Direct Cost Expenditures	7,500.00	2,623.03	0.00	2,623.03	0.00	4,876.97	(0.00)
***Total Expenditures	7,500.00	2,623.03	0.00	2,623.03	0.00	4,876.97	(0.00)
Revenue							
520000 Federal Appropriations	7,500.00	7,500.00	0.00	2,623.03	0.00	4,876.97	4,876.97
*Total: 52 - Appropriations	7,500.00	7,500.00	0.00	2,623.03	0.00	4,876.97	4,876.97
***Total Revenue	7,500.00	7,500.00	0.00	2,623.03	0.00	4,876.97	4,876.97

Grant: 11H477 - Improving plant food (fruit, vegeta
 Fund: 11R772 - Plant Intake in Older Adults 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Violette, Catherine A

PI Name: Violette, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.20	0.00	(8.20)	(8.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,366.00	0.00	(3,366.00)	(3,366.00)
61SNSH Student Labor	0.00	0.00	0.00	1,070.25	0.00	(1,070.25)	(1,070.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,444.45	0.00	(4,444.45)	(4,444.45)
710000 In-State Travel	0.00	0.00	0.00	80.99	0.00	(80.99)	(80.99)
710100 Out-of-State Travel	0.00	0.00	0.00	743.98	0.00	(743.98)	(743.98)
Subtotal: Travel	0.00	0.00	0.00	824.97	0.00	(824.97)	(824.97)
711100 Supplies-General	0.00	0.00	0.00	14.49	0.00	(14.49)	(14.49)
711200 Research Supplies	7,500.00	5,308.00	0.00	21.66	0.00	7,478.34	5,286.34
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
Subtotal: Non-Travel Support	7,500.00	5,308.00	0.00	38.58	0.00	7,461.42	5,269.42
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	5,308.00	0.00	863.55	0.00	6,636.45	4,444.45
**Total Direct Cost Expenditures	7,500.00	5,308.00	0.00	5,308.00	0.00	2,192.00	0.00
***Total Expenditures	7,500.00	5,308.00	0.00	5,308.00	0.00	2,192.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,308.00	0.00	(5,308.00)	(5,308.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,308.00	0.00	(5,308.00)	(5,308.00)
***Total Revenue	0.00	0.00	0.00	5,308.00	0.00	(5,308.00)	(5,308.00)

Grant: 11H477 - Improving plant food (fruit, vegeta
 Fund: 11R872 - Plant Intake in Older Adults 2008

Status: Closing - Manual Process
 FMGR: Violette, Catherine A

Type: Appropriations

PI Name: Violette, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	267.50	0.00	(267.50)	(267.50)
61SNSH Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,467.50	0.00	(1,467.50)	(1,467.50)
710000 In-State Travel	0.00	0.00	0.00	35.35	0.00	(35.35)	(35.35)
710300 Conference Registration Fees	0.00	0.00	0.00	177.12	0.00	(177.12)	(177.12)
Subtotal: Travel	0.00	0.00	0.00	212.47	0.00	(212.47)	(212.47)
711200 Research Supplies	7,500.00	1,679.97	0.00	0.00	0.00	7,500.00	1,679.97
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,500.00	1,679.97	0.00	0.00	0.00	7,500.00	1,679.97
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	1,679.97	0.00	212.47	0.00	7,287.53	1,467.50
**Total Direct Cost Expenditures	7,500.00	1,679.97	0.00	1,679.97	0.00	5,820.03	0.00
***Total Expenditures	7,500.00	1,679.97	0.00	1,679.97	0.00	5,820.03	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,679.97	0.00	(1,679.97)	(1,679.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,679.97	0.00	(1,679.97)	(1,679.97)
***Total Revenue	0.00	0.00	0.00	1,679.97	0.00	(1,679.97)	(1,679.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H477 - Improving plant food (fruit, vegeta
 Fund: 11R972 - Plant Intake in Older Adults 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Violette, Catherine A

PI Name: Violette, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	2,862.50	0.00	2,862.50	0.00	(2,862.50)	0.00
61SNSH	Student Labor	0.00	1,726.25	0.00	1,726.25	0.00	(1,726.25)	0.00
*Total: 61 - Salaries and Wages		0.00	4,588.75	0.00	4,588.75	0.00	(4,588.75)	0.00
710000	In-State Travel	0.00	104.13	0.00	104.13	0.00	(104.13)	0.00
710100	Out-of-State Travel	0.00	1,396.72	0.00	1,396.72	0.00	(1,396.72)	0.00
710300	Conference Registration Fees	0.00	628.64	0.00	628.64	0.00	(628.64)	0.00
Subtotal: Travel		0.00	2,129.49	0.00	2,129.49	0.00	(2,129.49)	0.00
711200	Research Supplies	7,500.00	194.26	0.00	194.26	0.00	7,305.74	0.00
713000	Printing & Copying-General	0.00	285.50	0.00	285.50	0.00	(285.50)	0.00
Subtotal: Non-Travel Support		7,500.00	479.76	0.00	479.76	0.00	7,020.24	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	2,609.25	0.00	2,609.25	0.00	4,890.75	0.00
**Total Direct Cost Expenditures		7,500.00	7,198.00	0.00	7,198.00	0.00	302.00	0.00
***Total Expenditures		7,500.00	7,198.00	0.00	7,198.00	0.00	302.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,198.00	0.00	(7,198.00)	(7,198.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,198.00	0.00	(7,198.00)	(7,198.00)
***Total Revenue		0.00	0.00	0.00	7,198.00	0.00	(7,198.00)	(7,198.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H479 - Identification of Colonization Fact
 Fund: 11H694 - Analysis of GacA Regulon 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
**Total Direct Cost Expenditures	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
***Total Expenditures	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)
***Total Revenue	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H479 - Identification of Colonization Fact
 Fund: 11H694 - Analysis of GacA Regulon 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,604.00	0.00	(3,604.00)	(3,604.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,604.00	0.00	(3,604.00)	(3,604.00)
710200 Foreign Travel	0.00	0.00	0.00	1,803.73	0.00	(1,803.73)	(1,803.73)
Subtotal: Travel	0.00	0.00	0.00	1,803.73	0.00	(1,803.73)	(1,803.73)
711200 Research Supplies	9,000.00	9,010.00	0.00	3,488.40	0.00	5,511.60	5,521.60
714030 Postage-Express Mail	0.00	0.00	0.00	103.87	0.00	(103.87)	(103.87)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support	9,000.00	9,010.00	0.00	3,602.27	0.00	5,397.73	5,407.73
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,010.00	0.00	5,406.00	0.00	3,594.00	3,604.00
**Total Direct Cost Expenditures	9,000.00	9,010.00	0.00	9,010.00	0.00	(10.00)	0.00
***Total Expenditures	9,000.00	9,010.00	0.00	9,010.00	0.00	(10.00)	0.00
Revenue							
520000 Federal Appropriations	9,000.00	9,000.00	0.00	9,010.00	0.00	(10.00)	(10.00)
*Total: 52 - Appropriations	9,000.00	9,000.00	0.00	9,010.00	0.00	(10.00)	(10.00)
***Total Revenue	9,000.00	9,000.00	0.00	9,010.00	0.00	(10.00)	(10.00)

Grant: 11H479 - Identification of Colonization Fact
 Fund: 11H794 - Analysis of GacA Regulon 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,069.04	0.00	(4,069.04)	(4,069.04)
615F10 PAT	0.00	33,373.00	0.00	34,095.94	0.00	(34,095.94)	(722.94)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX Part Time Hourly	0.00	3,528.00	0.00	4,138.00	0.00	(4,138.00)	(610.00)
*Total: 61 - Salaries and Wages	0.00	36,901.00	0.00	42,322.98	0.00	(42,322.98)	(5,421.98)
710100 Out-of-State Travel	0.00	0.00	0.00	759.57	0.00	(759.57)	(759.57)
710300 Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	28.30	0.00	(28.30)	(28.30)
Subtotal: Travel	0.00	0.00	0.00	842.87	0.00	(842.87)	(842.87)
711200 Research Supplies	9,000.00	9,742.94	0.00	3,145.84	0.00	5,854.16	6,597.10
713000 Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
714030 Postage-Express Mail	0.00	0.00	0.00	242.25	0.00	(242.25)	(242.25)
Subtotal: Non-Travel Support	9,000.00	9,742.94	0.00	3,478.09	0.00	5,521.91	6,264.85
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,742.94	0.00	4,320.96	0.00	4,679.04	5,421.98
**Total Direct Cost Expenditures	9,000.00	46,643.94	0.00	46,643.94	0.00	(37,643.94)	0.00
***Total Expenditures	9,000.00	46,643.94	0.00	46,643.94	0.00	(37,643.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	46,643.94	0.00	(46,643.94)	(46,643.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	46,643.94	0.00	(46,643.94)	(46,643.94)
***Total Revenue	0.00	0.00	0.00	46,643.94	0.00	(46,643.94)	(46,643.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H479 - Identification of Colonization Fact
 Fund: 11H894 - Analysis of GacA Regulon 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	428.80	0.00	(428.80)	(428.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	428.80	0.00	(428.80)	(428.80)
711200 Research Supplies	9,000.00	8,997.95	0.00	8,357.56	0.00	642.44	640.39
714030 Postage-Express Mail	0.00	0.00	0.00	158.59	0.00	(158.59)	(158.59)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Non-Travel Support	9,000.00	8,997.95	0.00	8,569.15	0.00	430.85	428.80
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,997.95	0.00	8,569.15	0.00	430.85	428.80
**Total Direct Cost Expenditures	9,000.00	8,997.95	0.00	8,997.95	0.00	2.05	0.00
***Total Expenditures	9,000.00	8,997.95	0.00	8,997.95	0.00	2.05	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,997.95	0.00	(8,997.95)	(8,997.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,997.95	0.00	(8,997.95)	(8,997.95)
***Total Revenue	0.00	0.00	0.00	8,997.95	0.00	(8,997.95)	(8,997.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H480 - Evolutionary Mechanisms Predisposin
 Fund: 11H695 - Evol Mechs-Burk. Pathogenesis 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	3,999.46	0.00	3,999.46	0.00	(3,999.46)	0.00
*Total: 61 - Salaries and Wages	0.00	3,999.46	0.00	3,999.46	0.00	(3,999.46)	0.00
**Total Direct Cost Expenditures	0.00	3,999.46	0.00	3,999.46	0.00	(3,999.46)	0.00
***Total Expenditures	0.00	3,999.46	0.00	3,999.46	0.00	(3,999.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,999.46	0.00	(3,999.46)	(3,999.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,999.46	0.00	(3,999.46)	(3,999.46)
***Total Revenue	0.00	0.00	0.00	3,999.46	0.00	(3,999.46)	(3,999.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H480 - Evolutionary Mechanisms Predisposin
 Fund: 11H695 - Evol Mechs-Burk. Pathogenesis 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,080.66	0.00	(5,080.66)	(5,080.66)
61SNSH Student Labor	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,800.66	0.00	(5,800.66)	(5,800.66)
710300 Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Travel	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
711200 Research Supplies	9,000.00	8,872.31	0.00	2,271.65	0.00	6,728.35	6,600.66
Subtotal: Non-Travel Support	9,000.00	8,872.31	0.00	2,271.65	0.00	6,728.35	6,600.66
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,872.31	0.00	3,071.65	0.00	5,928.35	5,800.66
**Total Direct Cost Expenditures	9,000.00	8,872.31	0.00	8,872.31	0.00	127.69	0.00
***Total Expenditures	9,000.00	8,872.31	0.00	8,872.31	0.00	127.69	0.00
Revenue							
520000 Federal Appropriations	9,000.00	9,000.00	0.00	8,872.31	0.00	127.69	127.69
*Total: 52 - Appropriations	9,000.00	9,000.00	0.00	8,872.31	0.00	127.69	127.69
***Total Revenue	9,000.00	9,000.00	0.00	8,872.31	0.00	127.69	127.69

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H481 - Linking Market Valued Community Ski
 Fund: 11H696 - Skills-Rural Sourcing Targets 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Goodridge, Lyndon E

PI Name: Goodridge, Lyndon E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBRELG - PI Lyndon Goodridge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	724.14	0.00	(724.14)	(724.14)
710300 Conference Registration Fees	0.00	0.00	0.00	235.75	0.00	(235.75)	(235.75)
Subtotal: Travel	0.00	0.00	0.00	959.89	0.00	(959.89)	(959.89)
711100 Supplies-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
711200 Research Supplies	4,000.00	4,000.00	0.00	640.11	0.00	3,359.89	3,359.89
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,040.11	0.00	959.89	959.89
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	4,000.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 52 - Appropriations	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Revenue	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H481 - Linking Market Valued Community Ski
 Fund: 11H796 - Skills-Rural Sourcing Targets 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Goodridge, Lyndon E

PI Name: Goodridge, Lyndon E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	4,155.95	0.00	4,155.95	0.00	(4,155.95)	0.00
*Total: 61 - Salaries and Wages	0.00	4,155.95	0.00	4,155.95	0.00	(4,155.95)	0.00
**Total Direct Cost Expenditures	0.00	4,155.95	0.00	4,155.95	0.00	(4,155.95)	0.00
***Total Expenditures	0.00	4,155.95	0.00	4,155.95	0.00	(4,155.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,155.95	0.00	(4,155.95)	(4,155.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,155.95	0.00	(4,155.95)	(4,155.95)
***Total Revenue	0.00	0.00	0.00	4,155.95	0.00	(4,155.95)	(4,155.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H481 - Linking Market Valued Community Ski
 Fund: 11H796 - Skills-Rural Sourcing Targets 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Goodridge, Lyndon E

PI Name: Goodridge, Lyndon E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBRELG - PI Lyndon Goodridge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,000.41	0.00	(3,000.41)	(3,000.41)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	278.53	0.00	(278.53)	(278.53)
61SNSH Student Labor	0.00	0.00	0.00	2,715.00	0.00	(2,715.00)	(2,715.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,993.94	0.00	(5,993.94)	(5,993.94)
711200 Research Supplies	4,000.00	5,997.70	0.00	12,576.86	0.00	(8,576.86)	(6,579.16)
713000 Printing & Copying-General	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,926.90	0.00	(1,926.90)	(1,926.90)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	4,000.00	20,997.70	0.00	15,003.76	0.00	(11,003.76)	5,993.94
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	20,997.70	0.00	15,003.76	0.00	(11,003.76)	5,993.94
**Total Direct Cost Expenditures	4,000.00	20,997.70	0.00	20,997.70	0.00	(16,997.70)	0.00
***Total Expenditures	4,000.00	20,997.70	0.00	20,997.70	0.00	(16,997.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,997.70	0.00	(20,997.70)	(20,997.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,997.70	0.00	(20,997.70)	(20,997.70)
***Total Revenue	0.00	0.00	0.00	20,997.70	0.00	(20,997.70)	(20,997.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H481 - Linking Market Valued Community Ski
 Fund: 11H896 - Skills-Rural Sourcing Targets 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Goodridge, Lyndon E

PI Name: Goodridge, Lyndon E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	19,803.90	43,906.74	0.00	42,834.24	0.00	(23,030.34)	1,072.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,072.50	0.00	(1,072.50)	(1,072.50)
*Total: 61 - Salaries and Wages	19,803.90	43,906.74	0.00	43,906.74	0.00	(24,102.84)	0.00
**Total Direct Cost Expenditures	19,803.90	43,906.74	0.00	43,906.74	0.00	(24,102.84)	0.00
***Total Expenditures	19,803.90	43,906.74	0.00	43,906.74	0.00	(24,102.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	43,906.74	0.00	(43,906.74)	(43,906.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	43,906.74	0.00	(43,906.74)	(43,906.74)
***Total Revenue	0.00	0.00	0.00	43,906.74	0.00	(43,906.74)	(43,906.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H481 - Linking Market Valued Community Ski
 Fund: 11H896 - Skills-Rural Sourcing Targets 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Goodridge, Lyndon E

PI Name: Goodridge, Lyndon E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBRELG - PI Lyndon Goodridge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,554.50	0.00	(1,554.50)	(1,554.50)
710200 Foreign Travel	0.00	0.00	0.00	2,074.55	0.00	(2,074.55)	(2,074.55)
710300 Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel	0.00	0.00	0.00	3,919.05	0.00	(3,919.05)	(3,919.05)
711200 Research Supplies	4,000.00	4,000.00	0.00	80.95	0.00	3,919.05	3,919.05
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	80.95	0.00	3,919.05	3,919.05
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total Revenue	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H686 - Charge in Protein Functnl Prop 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Laue, Thomas M

PI Name: Laue, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,065.40	13,958.99	0.00	13,958.99	0.00	106.41	0.00
613N30 Graduate Research Assistant	0.00	7,100.01	0.00	7,100.01	0.00	(7,100.01)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	14,065.40	23,059.01	0.00	23,059.01	0.00	(8,993.61)	0.00
**Total Direct Cost Expenditures	14,065.40	23,059.01	0.00	23,059.01	0.00	(8,993.61)	0.00
***Total Expenditures	14,065.40	23,059.01	0.00	23,059.01	0.00	(8,993.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,059.01	0.00	(23,059.01)	(23,059.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,059.01	0.00	(23,059.01)	(23,059.01)
***Total Revenue	0.00	0.00	0.00	23,059.01	0.00	(23,059.01)	(23,059.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H686 - Charge in Protein Functnl Prop 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Laue, Thomas M

PI Name: Laue, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	10,000.00	0.00	9,166.22	0.00	833.78	833.78
714030 Postage-Express Mail	0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	110.75	0.00	(110.75)	(110.75)
717200 Other Professional Services-General	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	24,065.40	24,065.40	0.00	10,000.00	0.00	14,065.40	14,065.40
*Total: 52 - Appropriations	24,065.40	24,065.40	0.00	10,000.00	0.00	14,065.40	14,065.40
***Total Revenue	24,065.40	24,065.40	0.00	10,000.00	0.00	14,065.40	14,065.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H786 - Charge in Protein Functnl Prop 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Laue, Thomas M

PI Name: Laue, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,785.20	14,086.42	0.00	14,086.42	0.00	698.78	0.00
*Total: 61 - Salaries and Wages	14,785.20	14,086.42	0.00	14,086.42	0.00	698.78	0.00
**Total Direct Cost Expenditures	14,785.20	14,086.42	0.00	14,086.42	0.00	698.78	0.00
***Total Expenditures	14,785.20	14,086.42	0.00	14,086.42	0.00	698.78	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,086.42	0.00	(14,086.42)	(14,086.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,086.42	0.00	(14,086.42)	(14,086.42)
***Total Revenue	0.00	0.00	0.00	14,086.42	0.00	(14,086.42)	(14,086.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H786 - Charge in Protein Functnl Prop 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Laue, Thomas M

PI Name: Laue, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	141.25	0.00	(141.25)	(141.25)
711200	Research Supplies	10,000.00	8,921.18	0.00	5,375.38	0.00	4,624.62	3,545.80
716000	Maintenance & Repairs-General	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	3,321.04	0.00	(3,321.04)	(3,321.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	24.51	0.00	(24.51)	(24.51)
Subtotal: Non-Travel Support		10,000.00	8,921.18	0.00	8,921.18	0.00	1,078.82	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,921.18	0.00	8,921.18	0.00	1,078.82	0.00
**Total Direct Cost Expenditures		10,000.00	8,921.18	0.00	8,921.18	0.00	1,078.82	0.00
***Total Expenditures		10,000.00	8,921.18	0.00	8,921.18	0.00	1,078.82	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,921.18	0.00	(8,921.18)	(8,921.18)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,921.18	0.00	(8,921.18)	(8,921.18)
***Total Revenue		0.00	0.00	0.00	8,921.18	0.00	(8,921.18)	(8,921.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H886 - Charge in Protein Functnl Prop 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Laue, Thomas M

PI Name: Laue, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,237.18	18,811.52	0.00	18,148.52	0.00	(5,911.34)	663.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	663.00	0.00	(663.00)	(663.00)
*Total: 61 - Salaries and Wages	12,237.18	18,811.52	0.00	18,811.52	0.00	(6,574.34)	0.00
**Total Direct Cost Expenditures	12,237.18	18,811.52	0.00	18,811.52	0.00	(6,574.34)	0.00
***Total Expenditures	12,237.18	18,811.52	0.00	18,811.52	0.00	(6,574.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,811.52	0.00	(18,811.52)	(18,811.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,811.52	0.00	(18,811.52)	(18,811.52)
***Total Revenue	0.00	0.00	0.00	18,811.52	0.00	(18,811.52)	(18,811.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H886 - Charge in Protein Functnl Prop 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Laue, Thomas M

PI Name: Laue, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	10,000.00	0.00	3,254.62	0.00	6,745.38	6,745.38
716000	Maintenance & Repairs-General	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	6,217.00	0.00	(6,217.00)	(6,217.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	18.38	0.00	(18.38)	(18.38)
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H681 - Mut. Protein Phosphatase Genes 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hrabak, Estelle M

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,581.87	9,509.97	0.00	9,509.97	0.00	71.90	0.00
613N30	Graduate Research Assistant	0.00	6,775.06	0.00	6,775.06	0.00	(6,775.06)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.85	0.00	2,000.85	0.00	(2,000.85)	0.00
*Total: 61 - Salaries and Wages		9,581.87	18,285.88	0.00	18,285.88	0.00	(8,704.01)	0.00
**Total Direct Cost Expenditures		9,581.87	18,285.88	0.00	18,285.88	0.00	(8,704.01)	0.00
***Total Expenditures		9,581.87	18,285.88	0.00	18,285.88	0.00	(8,704.01)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,285.88	0.00	(18,285.88)	(18,285.88)
*Total: 52 - Appropriations		0.00	0.00	0.00	18,285.88	0.00	(18,285.88)	(18,285.88)
***Total Revenue		0.00	0.00	0.00	18,285.88	0.00	(18,285.88)	(18,285.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H681 - Mut. Protein Phosphatase Genes 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hrabak, Estelle M

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,715.01	0.00	(1,715.01)	(1,715.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,715.01	0.00	(1,715.01)	(1,715.01)
710300 Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
711200 Research Supplies	7,500.00	7,244.00	0.00	5,197.69	0.00	2,302.31	2,046.31
716000 Maintenance & Repairs-General	0.00	0.00	0.00	144.50	0.00	(144.50)	(144.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	7,500.00	7,244.00	0.00	5,493.99	0.00	2,006.01	1,750.01
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,244.00	0.00	5,528.99	0.00	1,971.01	1,715.01
**Total Direct Cost Expenditures	7,500.00	7,244.00	0.00	7,244.00	0.00	256.00	0.00
***Total Expenditures	7,500.00	7,244.00	0.00	7,244.00	0.00	256.00	0.00
Revenue							
520000 Federal Appropriations	17,081.87	17,081.87	0.00	7,244.00	0.00	9,837.87	9,837.87
*Total: 52 - Appropriations	17,081.87	17,081.87	0.00	7,244.00	0.00	9,837.87	9,837.87
***Total Revenue	17,081.87	17,081.87	0.00	7,244.00	0.00	9,837.87	9,837.87

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H781 - Mut. Protein Phosphatase Genes 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hrabak, Estelle M

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,062.31	9,331.00	0.00	9,331.00	0.00	731.31	0.00
*Total: 61 - Salaries and Wages	10,062.31	9,331.00	0.00	9,331.00	0.00	731.31	0.00
**Total Direct Cost Expenditures	10,062.31	9,331.00	0.00	9,331.00	0.00	731.31	0.00
***Total Expenditures	10,062.31	9,331.00	0.00	9,331.00	0.00	731.31	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,331.00	0.00	(9,331.00)	(9,331.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,331.00	0.00	(9,331.00)	(9,331.00)
***Total Revenue	0.00	0.00	0.00	9,331.00	0.00	(9,331.00)	(9,331.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H781 - Mut. Protein Phosphatase Genes 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hrabak, Estelle M

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,815.36	0.00	(1,815.36)	(1,815.36)
61SNWS College Work Study	0.00	0.00	0.00	80.80	0.00	(80.80)	(80.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,896.16	0.00	(1,896.16)	(1,896.16)
711200 Research Supplies	7,500.00	7,526.38	0.00	5,143.44	0.00	2,356.56	2,382.94
714030 Postage-Express Mail	0.00	0.00	0.00	243.24	0.00	(243.24)	(243.24)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	91.74	0.00	(91.74)	(91.74)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	7,500.00	7,526.38	0.00	5,630.22	0.00	1,869.78	1,896.16
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,526.38	0.00	5,630.22	0.00	1,869.78	1,896.16
740000 Cap Equipment	0.00	13,572.00	0.00	13,572.00	0.00	(13,572.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,572.00	0.00	13,572.00	0.00	(13,572.00)	0.00
**Total Direct Cost Expenditures	7,500.00	21,098.38	0.00	21,098.38	0.00	(13,598.38)	0.00
***Total Expenditures	7,500.00	21,098.38	0.00	21,098.38	0.00	(13,598.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,098.38	0.00	(21,098.38)	(21,098.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,098.38	0.00	(21,098.38)	(21,098.38)
***Total Revenue	0.00	0.00	0.00	21,098.38	0.00	(21,098.38)	(21,098.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H881 - Mut. Protein Phosphatase Genes 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hrabak, Estelle M

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,133.22	14,092.67	0.00	14,092.67	0.00	(5,959.45)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	451.50	0.00	451.50	0.00	(451.50)	0.00
*Total: 61 - Salaries and Wages	8,133.22	14,544.17	0.00	14,544.17	0.00	(6,410.95)	0.00
**Total Direct Cost Expenditures	8,133.22	14,544.17	0.00	14,544.17	0.00	(6,410.95)	0.00
***Total Expenditures	8,133.22	14,544.17	0.00	14,544.17	0.00	(6,410.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,544.17	0.00	(14,544.17)	(14,544.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,544.17	0.00	(14,544.17)	(14,544.17)
***Total Revenue	0.00	0.00	0.00	14,544.17	0.00	(14,544.17)	(14,544.17)

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H881 - Mut. Protein Phosphatase Genes 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hrabak, Estelle M

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	3,662.86	0.00	3,662.86	0.00	(3,662.86)	0.00
61SNWS	College Work Study	0.00	1,683.20	0.00	1,683.20	0.00	(1,683.20)	0.00
*Total: 61 - Salaries and Wages		0.00	5,346.06	0.00	5,346.06	0.00	(5,346.06)	0.00
710300	Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
Subtotal: Travel		0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
711200	Research Supplies	7,500.00	2,383.32	0.00	2,383.32	0.00	5,116.68	0.00
714030	Postage-Express Mail	0.00	20.27	0.00	20.27	0.00	(20.27)	0.00
716000	Maintenance & Repairs-General	0.00	143.00	0.00	143.00	0.00	(143.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support		7,500.00	2,698.39	0.00	2,698.39	0.00	4,801.61	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	2,893.39	0.00	2,893.39	0.00	4,606.61	0.00
**Total Direct Cost Expenditures		7,500.00	8,239.45	0.00	8,239.45	0.00	(739.45)	0.00
***Total Expenditures		7,500.00	8,239.45	0.00	8,239.45	0.00	(739.45)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,239.45	0.00	(8,239.45)	(8,239.45)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,239.45	0.00	(8,239.45)	(8,239.45)
***Total Revenue		0.00	0.00	0.00	8,239.45	0.00	(8,239.45)	(8,239.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H685 - Taxonomy Red Seaweed Porphyra 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neefus, Christopher D

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,146.11	11,062.40	0.00	11,062.40	0.00	83.71	0.00
*Total: 61 - Salaries and Wages	11,146.11	11,062.40	0.00	11,062.40	0.00	83.71	0.00
**Total Direct Cost Expenditures	11,146.11	11,062.40	0.00	11,062.40	0.00	83.71	0.00
***Total Expenditures	11,146.11	11,062.40	0.00	11,062.40	0.00	83.71	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,062.40	0.00	(11,062.40)	(11,062.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,062.40	0.00	(11,062.40)	(11,062.40)
***Total Revenue	0.00	0.00	0.00	11,062.40	0.00	(11,062.40)	(11,062.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H685 - Taxonomy Red Seaweed Porphyra 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neefus, Christopher D

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	0.00	0.00	0.00	1,185.87	0.00	(1,185.87)	(1,185.87)
Subtotal: Travel	0.00	0.00	0.00	1,185.87	0.00	(1,185.87)	(1,185.87)
711200 Research Supplies	6,000.00	5,742.31	0.00	4,033.33	0.00	1,966.67	1,708.98
713000 Printing & Copying-General	0.00	0.00	0.00	212.06	0.00	(212.06)	(212.06)
714030 Postage-Express Mail	0.00	0.00	0.00	287.05	0.00	(287.05)	(287.05)
716100 Rentals & Leases-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Non-Travel Support	6,000.00	5,742.31	0.00	4,556.44	0.00	1,443.56	1,185.87
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,742.31	0.00	5,742.31	0.00	257.69	(0.00)
**Total Direct Cost Expenditures	6,000.00	5,742.31	0.00	5,742.31	0.00	257.69	(0.00)
***Total Expenditures	6,000.00	5,742.31	0.00	5,742.31	0.00	257.69	(0.00)
Revenue							
520000 Federal Appropriations	17,146.11	17,146.11	0.00	5,742.31	0.00	11,403.80	11,403.80
*Total: 52 - Appropriations	17,146.11	17,146.11	0.00	5,742.31	0.00	11,403.80	11,403.80
***Total Revenue	17,146.11	17,146.11	0.00	5,742.31	0.00	11,403.80	11,403.80

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H785 - Taxonomy Red Seaweed Porphyra 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neefus, Christopher D

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,717.26	9,708.91	0.00	9,708.91	0.00	2,008.35	0.00
*Total: 61 - Salaries and Wages	11,717.26	9,708.91	0.00	9,708.91	0.00	2,008.35	0.00
**Total Direct Cost Expenditures	11,717.26	9,708.91	0.00	9,708.91	0.00	2,008.35	0.00
***Total Expenditures	11,717.26	9,708.91	0.00	9,708.91	0.00	2,008.35	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,708.91	0.00	(9,708.91)	(9,708.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,708.91	0.00	(9,708.91)	(9,708.91)
***Total Revenue	0.00	0.00	0.00	9,708.91	0.00	(9,708.91)	(9,708.91)

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H785 - Taxonomy Red Seaweed Porphyra 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neefus, Christopher D

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	1,995.73	0.00	1,995.73	0.00	(1,995.73)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
Subtotal: Travel	0.00	2,475.73	0.00	2,475.73	0.00	(2,475.73)	0.00
711200 Research Supplies	6,000.00	3,009.62	0.00	3,009.62	0.00	2,990.38	0.00
713010 Printing & Copying-Publications	0.00	281.82	0.00	281.82	0.00	(281.82)	0.00
Subtotal: Non-Travel Support	6,000.00	3,291.44	0.00	3,291.44	0.00	2,708.56	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,767.17	0.00	5,767.17	0.00	232.83	0.00
740000 Cap Equipment	0.00	6,910.00	0.00	6,910.00	0.00	(6,910.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,910.00	0.00	6,910.00	0.00	(6,910.00)	0.00
**Total Direct Cost Expenditures	6,000.00	12,677.17	0.00	12,677.17	0.00	(6,677.17)	0.00
***Total Expenditures	6,000.00	12,677.17	0.00	12,677.17	0.00	(6,677.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,677.17	0.00	(12,677.17)	(12,677.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,677.17	0.00	(12,677.17)	(12,677.17)
***Total Revenue	0.00	0.00	0.00	12,677.17	0.00	(12,677.17)	(12,677.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H885 - Taxonomy Red Seaweed Porphyra 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neefus, Christopher D

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,698.98	4,518.47	0.00	4,518.47	0.00	5,180.51	0.00
*Total: 61 - Salaries and Wages	9,698.98	4,518.47	0.00	4,518.47	0.00	5,180.51	0.00
**Total Direct Cost Expenditures	9,698.98	4,518.47	0.00	4,518.47	0.00	5,180.51	0.00
***Total Expenditures	9,698.98	4,518.47	0.00	4,518.47	0.00	5,180.51	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,518.47	0.00	(4,518.47)	(4,518.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,518.47	0.00	(4,518.47)	(4,518.47)
***Total Revenue	0.00	0.00	0.00	4,518.47	0.00	(4,518.47)	(4,518.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H885 - Taxonomy Red Seaweed Porphyra 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neefus, Christopher D

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	487.50	0.00	(487.50)	(487.50)
710200	Foreign Travel	0.00	0.00	0.00	783.45	0.00	(783.45)	(783.45)
710300	Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
	Subtotal: Travel	0.00	0.00	0.00	1,965.95	0.00	(1,965.95)	(1,965.95)
711200	Research Supplies	6,000.00	6,916.91	0.00	4,737.55	0.00	1,262.45	2,179.36
714030	Postage-Express Mail	0.00	0.00	0.00	120.10	0.00	(120.10)	(120.10)
716100	Rentals & Leases-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69.31	0.00	(69.31)	(69.31)
	Subtotal: Non-Travel Support	6,000.00	6,916.91	0.00	4,950.96	0.00	1,049.04	1,965.95
	*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,916.91	0.00	6,916.91	0.00	(916.91)	0.00
	**Total Direct Cost Expenditures	6,000.00	6,916.91	0.00	6,916.91	0.00	(916.91)	0.00
	***Total Expenditures	6,000.00	6,916.91	0.00	6,916.91	0.00	(916.91)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,916.91	0.00	(6,916.91)	(6,916.91)
	*Total: 52 - Appropriations	0.00	0.00	0.00	6,916.91	0.00	(6,916.91)	(6,916.91)
	***Total Revenue	0.00	0.00	0.00	6,916.91	0.00	(6,916.91)	(6,916.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H678 - Env. Pollutants in Breast Milk 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,288.75	6,582.09	0.00	6,582.09	0.00	4,706.66	0.00
613N30 Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	11,288.75	15,182.17	0.00	15,182.17	0.00	(3,893.42)	0.00
**Total Direct Cost Expenditures	11,288.75	15,182.17	0.00	15,182.17	0.00	(3,893.42)	0.00
***Total Expenditures	11,288.75	15,182.17	0.00	15,182.17	0.00	(3,893.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,182.17	0.00	(15,182.17)	(15,182.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,182.17	0.00	(15,182.17)	(15,182.17)
***Total Revenue	0.00	0.00	0.00	15,182.17	0.00	(15,182.17)	(15,182.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H678 - Env. Pollutants in Breast Milk 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	9,000.00	9,000.00	0.00	6,613.05	0.00	2,386.95	2,386.95
713000	Printing & Copying-General	0.00	0.00	0.00	1,054.95	0.00	(1,054.95)	(1,054.95)
714030	Postage-Express Mail	0.00	0.00	0.00	168.03	0.00	(168.03)	(168.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	446.25	0.00	(446.25)	(446.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	187.42	0.00	(187.42)	(187.42)
717200	Other Professional Services-General	0.00	0.00	0.00	481.55	0.00	(481.55)	(481.55)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
Subtotal: Non-Travel Support		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	20,288.75	20,288.75	0.00	9,000.00	0.00	11,288.75	11,288.75
*Total: 52 - Appropriations		20,288.75	20,288.75	0.00	9,000.00	0.00	11,288.75	11,288.75
***Total Revenue		20,288.75	20,288.75	0.00	9,000.00	0.00	11,288.75	11,288.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H778 - Env. Pollutants in Breast Milk 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,866.61	11,306.97	0.00	11,306.97	0.00	559.64	0.00
*Total: 61 - Salaries and Wages	11,866.61	11,306.97	0.00	11,306.97	0.00	559.64	0.00
**Total Direct Cost Expenditures	11,866.61	11,306.97	0.00	11,306.97	0.00	559.64	0.00
***Total Expenditures	11,866.61	11,306.97	0.00	11,306.97	0.00	559.64	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,306.97	0.00	(11,306.97)	(11,306.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,306.97	0.00	(11,306.97)	(11,306.97)
***Total Revenue	0.00	0.00	0.00	11,306.97	0.00	(11,306.97)	(11,306.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H778 - Env. Pollutants in Breast Milk 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
61SNWS College Work Study	0.00	0.00	0.00	127.84	0.00	(127.84)	(127.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	411.84	0.00	(411.84)	(411.84)
710100 Out-of-State Travel	0.00	0.00	0.00	1,000.79	0.00	(1,000.79)	(1,000.79)
Subtotal: Travel	0.00	0.00	0.00	1,000.79	0.00	(1,000.79)	(1,000.79)
711200 Research Supplies	9,000.00	14,227.98	0.00	11,032.45	0.00	(2,032.45)	3,195.53
714030 Postage-Express Mail	0.00	0.00	0.00	321.13	0.00	(321.13)	(321.13)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	413.50	0.00	(413.50)	(413.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
717200 Other Professional Services-General	0.00	0.00	0.00	792.32	0.00	(792.32)	(792.32)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	51.95	0.00	(51.95)	(51.95)
Subtotal: Non-Travel Support	9,000.00	14,227.98	0.00	12,815.35	0.00	(3,815.35)	1,412.63
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	14,227.98	0.00	13,816.14	0.00	(4,816.14)	411.84
740000 Cap Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
**Total Direct Cost Expenditures	9,000.00	18,033.15	0.00	18,033.15	0.00	(9,033.15)	0.00
***Total Expenditures	9,000.00	18,033.15	0.00	18,033.15	0.00	(9,033.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,033.15	0.00	(18,033.15)	(18,033.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,033.15	0.00	(18,033.15)	(18,033.15)
***Total Revenue	0.00	0.00	0.00	18,033.15	0.00	(18,033.15)	(18,033.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H878 - Env. Pollutants in Breast Milk 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,822.97	23,371.73	0.00	22,839.23	0.00	(13,016.26)	532.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	532.50	0.00	(532.50)	(532.50)
*Total: 61 - Salaries and Wages		9,822.97	23,371.73	0.00	23,371.73	0.00	(13,548.76)	0.00
**Total Direct Cost Expenditures		9,822.97	23,371.73	0.00	23,371.73	0.00	(13,548.76)	0.00
***Total Expenditures		9,822.97	23,371.73	0.00	23,371.73	0.00	(13,548.76)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,371.73	0.00	(23,371.73)	(23,371.73)
*Total: 52 - Appropriations		0.00	0.00	0.00	23,371.73	0.00	(23,371.73)	(23,371.73)
***Total Revenue		0.00	0.00	0.00	23,371.73	0.00	(23,371.73)	(23,371.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H878 - Env. Pollutants in Breast Milk 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	9,000.00	16,583.51	0.00	14,368.47	0.00	(5,368.47)	2,215.04
713010	Printing & Copying-Publications	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
714030	Postage-Express Mail	0.00	0.00	0.00	24.23	0.00	(24.23)	(24.23)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.82	0.00	(90.82)	(90.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	479.73	0.00	(479.73)	(479.73)
717200	Other Professional Services-General	0.00	0.00	0.00	1,311.37	0.00	(1,311.37)	(1,311.37)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	38.89	0.00	(38.89)	(38.89)
Subtotal: Non-Travel Support		9,000.00	16,583.51	0.00	16,583.51	0.00	(7,583.51)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	16,583.51	0.00	16,583.51	0.00	(7,583.51)	(0.00)
**Total Direct Cost Expenditures		9,000.00	16,583.51	0.00	16,583.51	0.00	(7,583.51)	(0.00)
***Total Expenditures		9,000.00	16,583.51	0.00	16,583.51	0.00	(7,583.51)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,583.51	0.00	(16,583.51)	(16,583.51)
*Total: 52 - Appropriations		0.00	0.00	0.00	16,583.51	0.00	(16,583.51)	(16,583.51)
***Total Revenue		0.00	0.00	0.00	16,583.51	0.00	(16,583.51)	(16,583.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H486 - Development of Genetic and Genomic
 Fund: 11H634 - Genetic-Genomic Tools Frankia 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,816.46	10,733.97	0.00	10,733.97	0.00	82.49	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	10,816.46	12,733.98	0.00	12,733.98	0.00	(1,917.52)	0.00
**Total Direct Cost Expenditures	10,816.46	12,733.98	0.00	12,733.98	0.00	(1,917.52)	0.00
***Total Expenditures	10,816.46	12,733.98	0.00	12,733.98	0.00	(1,917.52)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,733.98	0.00	(12,733.98)	(12,733.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,733.98	0.00	(12,733.98)	(12,733.98)
***Total Revenue	0.00	0.00	0.00	12,733.98	0.00	(12,733.98)	(12,733.98)

Grant: 11H486 - Development of Genetic and Genomic
 Fund: 11H634 - Genetic-Genomic Tools Frankia 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMLT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,708.00	0.00	(1,708.00)	(1,708.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,708.00	0.00	(1,708.00)	(1,708.00)
710100 Out-of-State Travel	0.00	0.00	0.00	900.71	0.00	(900.71)	(900.71)
710300 Conference Registration Fees	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
Subtotal: Travel	0.00	0.00	0.00	1,385.71	0.00	(1,385.71)	(1,385.71)
711200 Research Supplies	9,000.00	8,988.39	0.00	5,783.85	0.00	3,216.15	3,204.54
713000 Printing & Copying-General	0.00	0.00	0.00	110.83	0.00	(110.83)	(110.83)
Subtotal: Non-Travel Support	9,000.00	8,988.39	0.00	5,894.68	0.00	3,105.32	3,093.71
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,988.39	0.00	7,280.39	0.00	1,719.61	1,708.00
**Total Direct Cost Expenditures	9,000.00	8,988.39	0.00	8,988.39	0.00	11.61	0.00
***Total Expenditures	9,000.00	8,988.39	0.00	8,988.39	0.00	11.61	0.00
Revenue							
520000 Federal Appropriations	19,816.46	19,816.46	0.00	8,988.39	0.00	10,828.07	10,828.07
*Total: 52 - Appropriations	19,816.46	19,816.46	0.00	8,988.39	0.00	10,828.07	10,828.07
***Total Revenue	19,816.46	19,816.46	0.00	8,988.39	0.00	10,828.07	10,828.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H673 - Stakeholders-Ag Resource Mgmt 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Robertson, Robert A

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,800.62	10,718.97	0.00	10,718.97	0.00	81.65	0.00
*Total: 61 - Salaries and Wages	10,800.62	10,718.97	0.00	10,718.97	0.00	81.65	0.00
**Total Direct Cost Expenditures	10,800.62	10,718.97	0.00	10,718.97	0.00	81.65	0.00
***Total Expenditures	10,800.62	10,718.97	0.00	10,718.97	0.00	81.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,718.97	0.00	(10,718.97)	(10,718.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,718.97	0.00	(10,718.97)	(10,718.97)
***Total Revenue	0.00	0.00	0.00	10,718.97	0.00	(10,718.97)	(10,718.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H673 - Stakeholders-Ag Resource Mgmt 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Robertson, Robert A

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,543.52	0.00	(2,543.52)	(2,543.52)
61SNWS College Work Study	0.00	0.00	0.00	21.60	0.00	(21.60)	(21.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,565.12	0.00	(2,565.12)	(2,565.12)
710000 In-State Travel	0.00	0.00	0.00	596.99	0.00	(596.99)	(596.99)
710300 Conference Registration Fees	0.00	0.00	0.00	1,120.95	0.00	(1,120.95)	(1,120.95)
Subtotal: Travel	0.00	0.00	0.00	1,717.94	0.00	(1,717.94)	(1,717.94)
711200 Research Supplies	5,000.00	4,863.45	0.00	435.39	0.00	4,564.61	4,428.06
716000 Maintenance & Repairs-General	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Non-Travel Support	5,000.00	4,863.45	0.00	580.39	0.00	4,419.61	4,283.06
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,863.45	0.00	2,298.33	0.00	2,701.67	2,565.12
**Total Direct Cost Expenditures	5,000.00	4,863.45	0.00	4,863.45	0.00	136.55	0.00
***Total Expenditures	5,000.00	4,863.45	0.00	4,863.45	0.00	136.55	0.00
Revenue							
520000 Federal Appropriations	15,800.62	15,800.62	0.00	4,863.45	0.00	10,937.17	10,937.17
*Total: 52 - Appropriations	15,800.62	15,800.62	0.00	4,863.45	0.00	10,937.17	10,937.17
***Total Revenue	15,800.62	15,800.62	0.00	4,863.45	0.00	10,937.17	10,937.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H773 - Stakeholders-Ag Resource Mgmt 2007

Status: Closing - Manual Process
 FMGR: Robertson, Robert A
 Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,341.53	10,516.90	0.00	10,516.90	0.00	824.63	0.00
*Total: 61 - Salaries and Wages	11,341.53	10,516.90	0.00	10,516.90	0.00	824.63	0.00
**Total Direct Cost Expenditures	11,341.53	10,516.90	0.00	10,516.90	0.00	824.63	0.00
***Total Expenditures	11,341.53	10,516.90	0.00	10,516.90	0.00	824.63	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,516.90	0.00	(10,516.90)	(10,516.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,516.90	0.00	(10,516.90)	(10,516.90)
***Total Revenue	0.00	0.00	0.00	10,516.90	0.00	(10,516.90)	(10,516.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H773 - Stakeholders-Ag Resource Mgmt 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Robertson, Robert A

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,033.00	0.00	(1,033.00)	(1,033.00)
61SNWS College Work Study	0.00	0.00	0.00	195.60	0.00	(195.60)	(195.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,228.60	0.00	(1,228.60)	(1,228.60)
710100 Out-of-State Travel	0.00	0.00	0.00	898.85	0.00	(898.85)	(898.85)
710200 Foreign Travel	0.00	0.00	0.00	1,706.50	0.00	(1,706.50)	(1,706.50)
Subtotal: Travel	0.00	0.00	0.00	2,605.35	0.00	(2,605.35)	(2,605.35)
711200 Research Supplies	5,000.00	5,011.85	0.00	1,177.90	0.00	3,822.10	3,833.95
Subtotal: Non-Travel Support	5,000.00	5,011.85	0.00	1,177.90	0.00	3,822.10	3,833.95
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,011.85	0.00	3,783.25	0.00	1,216.75	1,228.60
**Total Direct Cost Expenditures	5,000.00	5,011.85	0.00	5,011.85	0.00	(11.85)	0.00
***Total Expenditures	5,000.00	5,011.85	0.00	5,011.85	0.00	(11.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,011.85	0.00	(5,011.85)	(5,011.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,011.85	0.00	(5,011.85)	(5,011.85)
***Total Revenue	0.00	0.00	0.00	5,011.85	0.00	(5,011.85)	(5,011.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H873 - Stakeholders-Ag Resource Mgmt 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Robertson, Robert A

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,166.23	15,149.27	0.00	14,640.77	0.00	(5,474.54)	508.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	508.50	0.00	(508.50)	(508.50)
*Total: 61 - Salaries and Wages	9,166.23	15,149.27	0.00	15,149.27	0.00	(5,983.04)	0.00
**Total Direct Cost Expenditures	9,166.23	15,149.27	0.00	15,149.27	0.00	(5,983.04)	0.00
***Total Expenditures	9,166.23	15,149.27	0.00	15,149.27	0.00	(5,983.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,149.27	0.00	(15,149.27)	(15,149.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,149.27	0.00	(15,149.27)	(15,149.27)
***Total Revenue	0.00	0.00	0.00	15,149.27	0.00	(15,149.27)	(15,149.27)

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H873 - Stakeholders-Ag Resource Mgmt 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Robertson, Robert A

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
710100 Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300 Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
Subtotal: Travel	0.00	0.00	0.00	835.00	0.00	(835.00)	(835.00)
711200 Research Supplies	5,000.00	5,000.00	0.00	3,431.50	0.00	1,568.50	1,568.50
717200 Other Professional Services-General	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	3,525.00	0.00	1,475.00	1,475.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	4,360.00	0.00	640.00	640.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H973 - Stakeholders-Ag Resource Mgmt 2009

Status: Closing - Manual Process
 FMGR: Robertson, Robert A
 Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,660.53	9,809.70	0.00	9,809.70	0.00	(1,149.17)	0.00
*Total: 61 - Salaries and Wages	8,660.53	9,809.70	0.00	9,809.70	0.00	(1,149.17)	0.00
**Total Direct Cost Expenditures	8,660.53	9,809.70	0.00	9,809.70	0.00	(1,149.17)	0.00
***Total Expenditures	8,660.53	9,809.70	0.00	9,809.70	0.00	(1,149.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,809.70	0.00	(9,809.70)	(9,809.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,809.70	0.00	(9,809.70)	(9,809.70)
***Total Revenue	0.00	0.00	0.00	9,809.70	0.00	(9,809.70)	(9,809.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H973 - Stakeholders-Ag Resource Mgmt 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Robertson, Robert A

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Travel	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
711200 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H488 - Arabidopsis thaliana resp & DNA dam
 Fund: 11H797 - Arabidopsis thaliana responses 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	7,500.00	8,301.43	0.00	8,171.50	0.00	(671.50)	129.93
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	79.93	0.00	(79.93)	(79.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	7,500.00	8,301.43	0.00	8,301.43	0.00	(801.43)	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	8,301.43	0.00	8,301.43	0.00	(801.43)	0.00
**Total Direct Cost Expenditures	7,500.00	8,301.43	0.00	8,301.43	0.00	(801.43)	0.00
***Total Expenditures	7,500.00	8,301.43	0.00	8,301.43	0.00	(801.43)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,301.43	0.00	(8,301.43)	(8,301.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,301.43	0.00	(8,301.43)	(8,301.43)
***Total Revenue	0.00	0.00	0.00	8,301.43	0.00	(8,301.43)	(8,301.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H488 - Arabidopsis thaliana resp & DNA dam
 Fund: 11H897 - Arabidopsis thaliana responses 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	149.80	0.00	(149.80)	(149.80)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNSH Student Labor	0.00	0.00	0.00	2,730.00	0.00	(2,730.00)	(2,730.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,883.55	0.00	(2,883.55)	(2,883.55)
711200 Research Supplies	7,500.00	7,500.00	0.00	4,537.22	0.00	2,962.78	2,962.78
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030 Postage-Express Mail	0.00	0.00	0.00	44.23	0.00	(44.23)	(44.23)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	4,616.45	0.00	2,883.55	2,883.55
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	0.00	4,616.45	0.00	2,883.55	2,883.55
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H488 - Arabidopsis thaliana resp & DNA dam
 Fund: 11H997 - Arabidopsis thaliana responses 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCKC - PI Kevin Culligan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
*Total: 61 - Salaries and Wages		0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
711200	Research Supplies	7,500.00	7,408.44	0.00	7,408.44	0.00	91.56	0.00
714030	Postage-Express Mail	0.00	6.56	0.00	6.56	0.00	(6.56)	0.00
Subtotal: Non-Travel Support		7,500.00	7,415.00	0.00	7,415.00	0.00	85.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	7,415.00	0.00	7,415.00	0.00	85.00	0.00
**Total Direct Cost Expenditures		7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures		7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue		0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H489 - Iron Deficiency and Oxidative Stres
 Fund: 11H707 - Inhibition of Photosynthesis 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jahnke, Leland S

PI Name: Jahnke, Leland S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBLJ - PI Leland Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	3,500.00	3,235.66	0.00	2,952.32	0.00	547.68	283.34
713000 Printing & Copying-General	0.00	0.00	0.00	21.54	0.00	(21.54)	(21.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	3,500.00	3,235.66	0.00	3,235.66	0.00	264.34	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	3,235.66	0.00	3,235.66	0.00	264.34	0.00
**Total Direct Cost Expenditures	3,500.00	3,235.66	0.00	3,235.66	0.00	264.34	0.00
***Total Expenditures	3,500.00	3,235.66	0.00	3,235.66	0.00	264.34	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,235.66	0.00	(3,235.66)	(3,235.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,235.66	0.00	(3,235.66)	(3,235.66)
***Total Revenue	0.00	0.00	0.00	3,235.66	0.00	(3,235.66)	(3,235.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H489 - Iron Deficiency and Oxidative Stres
 Fund: 11H807 - Inhibition of Photosynthesis 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jahnke, Leland S

PI Name: Jahnke, Leland S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	3,500.00	3,270.03	0.00	2,922.91	0.00	577.09	347.12
713000	Printing & Copying-General	0.00	0.00	0.00	40.32	0.00	(40.32)	(40.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		3,500.00	3,270.03	0.00	3,270.03	0.00	229.97	0.00
*Total: 71 - Support (Travel & Non-Travel)		3,500.00	3,270.03	0.00	3,270.03	0.00	229.97	0.00
**Total Direct Cost Expenditures		3,500.00	3,270.03	0.00	3,270.03	0.00	229.97	0.00
***Total Expenditures		3,500.00	3,270.03	0.00	3,270.03	0.00	229.97	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,270.03	0.00	(3,270.03)	(3,270.03)
*Total: 52 - Appropriations		0.00	0.00	0.00	3,270.03	0.00	(3,270.03)	(3,270.03)
***Total Revenue		0.00	0.00	0.00	3,270.03	0.00	(3,270.03)	(3,270.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H489 - Iron Deficiency and Oxidative Stres
 Fund: 11H907 - Inhibition of Photosynthesis 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jahnke, Leland S

PI Name: Jahnke, Leland S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBILJ - PI Lee Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
*Total: 61 - Salaries and Wages	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
711200 Research Supplies	6,000.00	3,811.45	0.00	3,811.45	0.00	2,188.55	0.00
714010 Postage-Off Campus Mail Services	0.00	18.39	0.00	18.39	0.00	(18.39)	0.00
716100 Rentals & Leases-General	0.00	14.50	0.00	14.50	0.00	(14.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support	6,000.00	3,996.14	0.00	3,996.14	0.00	2,003.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,996.14	0.00	3,996.14	0.00	2,003.86	0.00
**Total Direct Cost Expenditures	6,000.00	5,996.16	0.00	5,996.16	0.00	3.84	0.00
***Total Expenditures	6,000.00	5,996.16	0.00	5,996.16	0.00	3.84	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,996.16	0.00	(5,996.16)	(5,996.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,996.16	0.00	(5,996.16)	(5,996.16)
***Total Revenue	0.00	0.00	0.00	5,996.16	0.00	(5,996.16)	(5,996.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H711 - Sunflower Cell & Tissue Stress 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,468.10	12,832.28	0.00	12,832.28	0.00	635.82	0.00
*Total: 61 - Salaries and Wages	13,468.10	12,832.28	0.00	12,832.28	0.00	635.82	0.00
**Total Direct Cost Expenditures	13,468.10	12,832.28	0.00	12,832.28	0.00	635.82	0.00
***Total Expenditures	13,468.10	12,832.28	0.00	12,832.28	0.00	635.82	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,832.28	0.00	(12,832.28)	(12,832.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,832.28	0.00	(12,832.28)	(12,832.28)
***Total Revenue	0.00	0.00	0.00	12,832.28	0.00	(12,832.28)	(12,832.28)

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H711 - Sunflower Cell & Tissue Stress 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	93.41	0.00	(93.41)	(93.41)
61SNWS	College Work Study	0.00	0.00	0.00	711.73	0.00	(711.73)	(711.73)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	805.14	0.00	(805.14)	(805.14)
711200	Research Supplies	5,000.00	4,830.72	0.00	2,728.78	0.00	2,271.22	2,101.94
713000	Printing & Copying-General	0.00	0.00	0.00	11.31	0.00	(11.31)	(11.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	77.04	0.00	(77.04)	(77.04)
717200	Other Professional Services-General	0.00	0.00	0.00	877.20	0.00	(877.20)	(877.20)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.81	0.00	(2.81)	(2.81)
Subtotal: Non-Travel Support		5,000.00	4,830.72	0.00	4,025.58	0.00	974.42	805.14
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	4,830.72	0.00	4,025.58	0.00	974.42	805.14
**Total Direct Cost Expenditures		5,000.00	4,830.72	0.00	4,830.72	0.00	169.28	(0.00)
***Total Expenditures		5,000.00	4,830.72	0.00	4,830.72	0.00	169.28	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,830.72	0.00	(4,830.72)	(4,830.72)
*Total: 52 - Appropriations		0.00	0.00	0.00	4,830.72	0.00	(4,830.72)	(4,830.72)
***Total Revenue		0.00	0.00	0.00	4,830.72	0.00	(4,830.72)	(4,830.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H811 - Sunflower Cell & Tissue Stress 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,147.68	25,468.14	0.00	24,863.64	0.00	(13,715.96)	604.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	604.50	0.00	(604.50)	(604.50)
*Total: 61 - Salaries and Wages	11,147.68	25,468.14	0.00	25,468.14	0.00	(14,320.46)	0.00
**Total Direct Cost Expenditures	11,147.68	25,468.14	0.00	25,468.14	0.00	(14,320.46)	0.00
***Total Expenditures	11,147.68	25,468.14	0.00	25,468.14	0.00	(14,320.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,468.14	0.00	(25,468.14)	(25,468.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,468.14	0.00	(25,468.14)	(25,468.14)
***Total Revenue	0.00	0.00	0.00	25,468.14	0.00	(25,468.14)	(25,468.14)

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H811 - Sunflower Cell & Tissue Stress 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBWA - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	561.11	0.00	(561.11)	(561.11)
61SNWS College Work Study	0.00	0.00	0.00	1,182.20	0.00	(1,182.20)	(1,182.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,743.31	0.00	(1,743.31)	(1,743.31)
710300 Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
Subtotal: Travel	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
711200 Research Supplies	5,000.00	4,908.55	0.00	2,224.13	0.00	2,775.87	2,684.42
713000 Printing & Copying-General	0.00	0.00	0.00	7.72	0.00	(7.72)	(7.72)
714030 Postage-Express Mail	0.00	0.00	0.00	266.28	0.00	(266.28)	(266.28)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	73.22	0.00	(73.22)	(73.22)
716100 Rentals & Leases-General	0.00	0.00	0.00	107.48	0.00	(107.48)	(107.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
Subtotal: Non-Travel Support	5,000.00	4,908.55	0.00	3,030.24	0.00	1,969.76	1,878.31
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,908.55	0.00	3,165.24	0.00	1,834.76	1,743.31
**Total Direct Cost Expenditures	5,000.00	4,908.55	0.00	4,908.55	0.00	91.45	(0.00)
***Total Expenditures	5,000.00	4,908.55	0.00	4,908.55	0.00	91.45	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,908.55	0.00	(4,908.55)	(4,908.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,908.55	0.00	(4,908.55)	(4,908.55)
***Total Revenue	0.00	0.00	0.00	4,908.55	0.00	(4,908.55)	(4,908.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H911 - Sunflower Cell & Tissue Stress 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,163.06	11,464.32	0.00	11,464.32	0.00	(1,301.26)	0.00
*Total: 61 - Salaries and Wages	10,163.06	11,464.32	0.00	11,464.32	0.00	(1,301.26)	0.00
**Total Direct Cost Expenditures	10,163.06	11,464.32	0.00	11,464.32	0.00	(1,301.26)	0.00
***Total Expenditures	10,163.06	11,464.32	0.00	11,464.32	0.00	(1,301.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,464.32	0.00	(11,464.32)	(11,464.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,464.32	0.00	(11,464.32)	(11,464.32)
***Total Revenue	0.00	0.00	0.00	11,464.32	0.00	(11,464.32)	(11,464.32)

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H911 - Sunflower Cell & Tissue Stress 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCWF - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	2,180.98	0.00	2,180.98	0.00	(2,180.98)	0.00
*Total: 61 - Salaries and Wages	0.00	2,180.98	0.00	2,180.98	0.00	(2,180.98)	0.00
711200 Research Supplies	6,000.00	3,128.54	0.00	3,128.54	0.00	2,871.46	0.00
714030 Postage-Express Mail	0.00	152.98	0.00	152.98	0.00	(152.98)	0.00
716100 Rentals & Leases-General	0.00	105.60	0.00	105.60	0.00	(105.60)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	275.09	0.00	275.09	0.00	(275.09)	0.00
718016 Telecom-Usage (Tolls)	0.00	156.81	0.00	156.81	0.00	(156.81)	0.00
Subtotal: Non-Travel Support	6,000.00	3,819.02	0.00	3,819.02	0.00	2,180.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,819.02	0.00	3,819.02	0.00	2,180.98	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H491 - Eval. of NH Fruit & Veg Production
 Fund: 11H798 - Eval of NH Fruit & Veg Prod. 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBRG - PI Rebecca Grube

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	5,000.00	5,508.50	0.00	5,490.56	0.00	(490.56)	17.94
714030 Postage-Express Mail	0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
Subtotal: Non-Travel Support	5,000.00	5,508.50	0.00	5,508.50	0.00	(508.50)	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,508.50	0.00	5,508.50	0.00	(508.50)	0.00
740000 Cap Equipment	0.00	10,193.25	0.00	10,193.25	0.00	(10,193.25)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,193.25	0.00	10,193.25	0.00	(10,193.25)	0.00
**Total Direct Cost Expenditures	5,000.00	15,701.75	0.00	15,701.75	0.00	(10,701.75)	0.00
***Total Expenditures	5,000.00	15,701.75	0.00	15,701.75	0.00	(10,701.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,701.75	0.00	(15,701.75)	(15,701.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,701.75	0.00	(15,701.75)	(15,701.75)
***Total Revenue	0.00	0.00	0.00	15,701.75	0.00	(15,701.75)	(15,701.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H491 - Eval. of NH Fruit & Veg Production
 Fund: 11H898 - Eval of NH Fruit & Veg Prod. 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBRG - PI Rebecca Grube

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	551.53	0.00	(551.53)	(551.53)
710300 Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Travel	0.00	0.00	0.00	631.53	0.00	(631.53)	(631.53)
711200 Research Supplies	5,000.00	4,919.07	0.00	4,202.54	0.00	797.46	716.53
717200 Other Professional Services-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support	5,000.00	4,919.07	0.00	4,287.54	0.00	712.46	631.53
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,919.07	0.00	4,919.07	0.00	80.93	0.00
**Total Direct Cost Expenditures	5,000.00	4,919.07	0.00	4,919.07	0.00	80.93	0.00
***Total Expenditures	5,000.00	4,919.07	0.00	4,919.07	0.00	80.93	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,919.07	0.00	(4,919.07)	(4,919.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,919.07	0.00	(4,919.07)	(4,919.07)
***Total Revenue	0.00	0.00	0.00	4,919.07	0.00	(4,919.07)	(4,919.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H491 - Eval. of NH Fruit & Veg Production
 Fund: 11H998 - Eval of NH Fruit & Veg Prod. 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRG - PI Rebecca Grube Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	7,754.25	0.00	7,754.25	0.00	245.75	0.00
Subtotal: Non-Travel Support	8,000.00	7,754.25	0.00	7,754.25	0.00	245.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,754.25	0.00	7,754.25	0.00	245.75	0.00
740000 Cap Equipment	0.00	9,573.50	0.00	9,573.50	0.00	(9,573.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	9,573.50	0.00	9,573.50	0.00	(9,573.50)	0.00
**Total Direct Cost Expenditures	8,000.00	17,327.75	0.00	17,327.75	0.00	(9,327.75)	0.00
***Total Expenditures	8,000.00	17,327.75	0.00	17,327.75	0.00	(9,327.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,327.75	0.00	(17,327.75)	(17,327.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,327.75	0.00	(17,327.75)	(17,327.75)
***Total Revenue	0.00	0.00	0.00	17,327.75	0.00	(17,327.75)	(17,327.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H033 - Barcoding Marine Invertebrates 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,825.93	7,643.85	0.00	7,643.85	0.00	(817.92)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	52.86	0.00	52.86	0.00	(52.86)	0.00
*Total: 61 - Salaries and Wages	6,825.93	7,696.71	0.00	7,696.71	0.00	(870.78)	0.00
**Total Direct Cost Expenditures	6,825.93	7,696.71	0.00	7,696.71	0.00	(870.78)	0.00
***Total Expenditures	6,825.93	7,696.71	0.00	7,696.71	0.00	(870.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,696.71	0.00	(7,696.71)	(7,696.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,696.71	0.00	(7,696.71)	(7,696.71)
***Total Revenue	0.00	0.00	0.00	7,696.71	0.00	(7,696.71)	(7,696.71)

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H033 - Barcoding Marine Invertebrates 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
*Total: 61 - Salaries and Wages	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
710100 Out-of-State Travel	0.00	127.50	0.00	127.50	0.00	(127.50)	0.00
710400 Student or Non-Emp Travel	0.00	382.02	0.00	382.02	0.00	(382.02)	0.00
Subtotal: Travel	0.00	509.52	0.00	509.52	0.00	(509.52)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
711200 Research Supplies	9,000.00	8,225.71	0.00	8,225.71	0.00	774.29	0.00
714030 Postage-Express Mail	0.00	11.76	0.00	11.76	0.00	(11.76)	0.00
716000 Maintenance & Repairs-General	0.00	291.39	0.00	291.39	0.00	(291.39)	0.00
719100 Membership Dues & Fees	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,618.86	0.00	8,618.86	0.00	381.14	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,128.38	0.00	9,128.38	0.00	(128.38)	0.00
**Total Direct Cost Expenditures	9,000.00	13,895.42	0.00	13,895.42	0.00	(4,895.42)	0.00
***Total Expenditures	9,000.00	13,895.42	0.00	13,895.42	0.00	(4,895.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,895.42	0.00	(13,895.42)	(13,895.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,895.42	0.00	(13,895.42)	(13,895.42)
***Total Revenue	0.00	0.00	0.00	13,895.42	0.00	(13,895.42)	(13,895.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H733 - Barcoding Marine Invertebrates 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,351.17	9,703.94	0.00	9,703.94	0.00	647.23	0.00
*Total: 61 - Salaries and Wages	10,351.17	9,703.94	0.00	9,703.94	0.00	647.23	0.00
**Total Direct Cost Expenditures	10,351.17	9,703.94	0.00	9,703.94	0.00	647.23	0.00
***Total Expenditures	10,351.17	9,703.94	0.00	9,703.94	0.00	647.23	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,703.94	0.00	(9,703.94)	(9,703.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,703.94	0.00	(9,703.94)	(9,703.94)
***Total Revenue	0.00	0.00	0.00	9,703.94	0.00	(9,703.94)	(9,703.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H733 - Barcoding Marine Invertebrates 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	750.37	0.00	(750.37)	(750.37)
710300 Conference Registration Fees	0.00	0.00	0.00	253.00	0.00	(253.00)	(253.00)
Subtotal: Travel	0.00	0.00	0.00	1,003.37	0.00	(1,003.37)	(1,003.37)
711200 Research Supplies	9,000.00	8,997.00	0.00	6,950.19	0.00	2,049.81	2,046.81
714030 Postage-Express Mail	0.00	0.00	0.00	83.94	0.00	(83.94)	(83.94)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
717200 Other Professional Services-General	0.00	0.00	0.00	782.50	0.00	(782.50)	(782.50)
Subtotal: Non-Travel Support	9,000.00	8,997.00	0.00	7,993.63	0.00	1,006.37	1,003.37
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,997.00	0.00	8,997.00	0.00	3.00	(0.00)
**Total Direct Cost Expenditures	9,000.00	8,997.00	0.00	8,997.00	0.00	3.00	(0.00)
***Total Expenditures	9,000.00	8,997.00	0.00	8,997.00	0.00	3.00	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,997.00	0.00	(8,997.00)	(8,997.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,997.00	0.00	(8,997.00)	(8,997.00)
***Total Revenue	0.00	0.00	0.00	8,997.00	0.00	(8,997.00)	(8,997.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H833 - Barcoding Marine Invertebrates 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,366.05	15,414.59	0.00	14,949.59	0.00	(6,583.54)	465.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
*Total: 61 - Salaries and Wages	8,366.05	15,414.59	0.00	15,414.59	0.00	(7,048.54)	0.00
**Total Direct Cost Expenditures	8,366.05	15,414.59	0.00	15,414.59	0.00	(7,048.54)	0.00
***Total Expenditures	8,366.05	15,414.59	0.00	15,414.59	0.00	(7,048.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,414.59	0.00	(15,414.59)	(15,414.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,414.59	0.00	(15,414.59)	(15,414.59)
***Total Revenue	0.00	0.00	0.00	15,414.59	0.00	(15,414.59)	(15,414.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H833 - Barcoding Marine Invertebrates 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
Subtotal: Travel	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
711200 Research Supplies	9,000.00	9,000.00	0.00	8,035.89	0.00	964.11	964.11
714030 Postage-Express Mail	0.00	0.00	0.00	232.11	0.00	(232.11)	(232.11)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	8,448.00	0.00	552.00	552.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H933 - Barcoding Marine Invertebrates 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,109.21	10,281.90	0.00	10,281.90	0.00	(1,172.69)	0.00
*Total: 61 - Salaries and Wages	9,109.21	10,281.90	0.00	10,281.90	0.00	(1,172.69)	0.00
**Total Direct Cost Expenditures	9,109.21	10,281.90	0.00	10,281.90	0.00	(1,172.69)	0.00
***Total Expenditures	9,109.21	10,281.90	0.00	10,281.90	0.00	(1,172.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,281.90	0.00	(10,281.90)	(10,281.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,281.90	0.00	(10,281.90)	(10,281.90)
***Total Revenue	0.00	0.00	0.00	10,281.90	0.00	(10,281.90)	(10,281.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H933 - Barcoding Marine Invertebrates 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	148.06	0.00	148.06	0.00	(148.06)	0.00
710200 Foreign Travel	0.00	1,417.47	0.00	1,417.47	0.00	(1,417.47)	0.00
710300 Conference Registration Fees	0.00	477.72	0.00	477.72	0.00	(477.72)	0.00
710400 Student or Non-Emp Travel	0.00	148.06	0.00	148.06	0.00	(148.06)	0.00
Subtotal: Travel	0.00	2,191.31	0.00	2,191.31	0.00	(2,191.31)	0.00
711200 Research Supplies	9,000.00	6,203.87	0.00	6,203.87	0.00	2,796.13	0.00
713010 Printing & Copying-Publications	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
714030 Postage-Express Mail	0.00	40.82	0.00	40.82	0.00	(40.82)	0.00
716000 Maintenance & Repairs-General	0.00	324.00	0.00	324.00	0.00	(324.00)	0.00
Subtotal: Non-Travel Support	9,000.00	6,808.69	0.00	6,808.69	0.00	2,191.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H493 - NH Biosolids comparisons
 Fund: 11H787 - NH Biosolids Comparisons 2007

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B
 Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	8,000.00	0.00	7,137.30	0.00	862.70	862.70
716000 Maintenance & Repairs-General	0.00	0.00	0.00	862.70	0.00	(862.70)	(862.70)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H493 - NH Biosolids comparisons
 Fund: 11H887 - NH Biosolids Comparisons 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Margolin, Aaron B

PI Name: Margolin, Aaron B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	7,900.06	0.00	7,202.37	0.00	797.63	697.69
714030 Postage-Express Mail	0.00	0.00	0.00	167.60	0.00	(167.60)	(167.60)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
Subtotal: Non-Travel Support	8,000.00	7,900.06	0.00	7,900.06	0.00	99.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,900.06	0.00	7,900.06	0.00	99.94	0.00
**Total Direct Cost Expenditures	8,000.00	7,900.06	0.00	7,900.06	0.00	99.94	0.00
***Total Expenditures	8,000.00	7,900.06	0.00	7,900.06	0.00	99.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,900.06	0.00	(7,900.06)	(7,900.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,900.06	0.00	(7,900.06)	(7,900.06)
***Total Revenue	0.00	0.00	0.00	7,900.06	0.00	(7,900.06)	(7,900.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H493 - NH Biosolids comparisons
 Fund: 11H987 - NH Biosolids Comparisons 2009

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B
 Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	7,831.20	0.00	7,831.20	0.00	168.80	0.00
Subtotal: Non-Travel Support	8,000.00	7,831.20	0.00	7,831.20	0.00	168.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,831.20	0.00	7,831.20	0.00	168.80	0.00
**Total Direct Cost Expenditures	8,000.00	7,831.20	0.00	7,831.20	0.00	168.80	0.00
***Total Expenditures	8,000.00	7,831.20	0.00	7,831.20	0.00	168.80	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,831.20	0.00	(7,831.20)	(7,831.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,831.20	0.00	(7,831.20)	(7,831.20)
***Total Revenue	0.00	0.00	0.00	7,831.20	0.00	(7,831.20)	(7,831.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H494 - Impact/Regulat. of Escherichia coli
 Fund: 11H002 - Impact, Regulation of E. Coli 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Rodgers, Frank G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
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Org: UBMCFR - PI Frank G Rodgers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
711200 Research Supplies	2,500.00	2,079.83	0.00	2,079.83	0.00	420.17	0.00
716100 Rentals & Leases-General	0.00	392.00	0.00	392.00	0.00	(392.00)	0.00
Subtotal: Non-Travel Support	2,500.00	2,499.83	0.00	2,499.83	0.00	0.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,499.83	0.00	2,499.83	0.00	0.17	0.00
**Total Direct Cost Expenditures	2,500.00	2,499.83	0.00	2,499.83	0.00	0.17	0.00
***Total Expenditures	2,500.00	2,499.83	0.00	2,499.83	0.00	0.17	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,499.83	0.00	(2,499.83)	(2,499.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,499.83	0.00	(2,499.83)	(2,499.83)
***Total Revenue	0.00	0.00	0.00	2,499.83	0.00	(2,499.83)	(2,499.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H494 - Impact/Regulat. of Escherichia coli
 Fund: 11H702 - Impact, Regulation of E Coli 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rodgers, Frank G

PI Name: Rodgers, Frank G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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 Sefa Classification
 STDBUD
 USNH
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Org: UBMIFR - PI Frank Rodgers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	(215.41)	0.00	215.41	215.41
711200	Research Supplies	10,000.00	10,000.00	0.00	9,913.48	0.00	86.52	86.52
713000	Printing & Copying-General	0.00	0.00	0.00	68.53	0.00	(68.53)	(68.53)
716100	Rentals & Leases-General	0.00	0.00	0.00	233.40	0.00	(233.40)	(233.40)
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H494 - Impact/Regulat. of Escherichia coli
 Fund: 11H802 - Impact, Regulation of E Coli 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rodgers, Frank G

PI Name: Rodgers, Frank G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
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 USNH
 RESDEV

Org: UBMIFR - PI Frank Rodgers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	9,587.50	0.00	9,587.50	0.00	412.50	0.00
716100 Rentals & Leases-General	0.00	399.64	0.00	399.64	0.00	(399.64)	0.00
Subtotal: Non-Travel Support	10,000.00	9,987.14	0.00	9,987.14	0.00	12.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,987.14	0.00	9,987.14	0.00	12.86	0.00
**Total Direct Cost Expenditures	10,000.00	9,987.14	0.00	9,987.14	0.00	12.86	0.00
***Total Expenditures	10,000.00	9,987.14	0.00	9,987.14	0.00	12.86	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,987.14	0.00	(9,987.14)	(9,987.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,987.14	0.00	(9,987.14)	(9,987.14)
***Total Revenue	0.00	0.00	0.00	9,987.14	0.00	(9,987.14)	(9,987.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H494 - Impact/Regulat. of Escherichia coli
 Fund: 11H902 - Impact, Regulation of E Coli 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rodgers, Frank G

PI Name: Rodgers, Frank G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCFR - PI Frank G Rodgers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	8,967.08	0.00	8,967.08	0.00	1,032.92	0.00
713000 Printing & Copying-General	0.00	103.75	0.00	103.75	0.00	(103.75)	0.00
714030 Postage-Express Mail	0.00	11.39	0.00	11.39	0.00	(11.39)	0.00
716100 Rentals & Leases-General	0.00	338.40	0.00	338.40	0.00	(338.40)	0.00
717200 Other Professional Services-General	0.00	579.30	0.00	579.30	0.00	(579.30)	0.00
Subtotal: Non-Travel Support	10,000.00	9,999.92	0.00	9,999.92	0.00	0.08	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,999.92	0.00	9,999.92	0.00	0.08	0.00
**Total Direct Cost Expenditures	10,000.00	9,999.92	0.00	9,999.92	0.00	0.08	0.00
***Total Expenditures	10,000.00	9,999.92	0.00	9,999.92	0.00	0.08	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,999.92	0.00	(9,999.92)	(9,999.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,999.92	0.00	(9,999.92)	(9,999.92)
***Total Revenue	0.00	0.00	0.00	9,999.92	0.00	(9,999.92)	(9,999.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H495 - Insulin Effects in Miniature Swine
 Fund: 11H008 - Insulin Eff in Miniature Swine 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tagliaferro, Anthony R

PI Name: Tagliaferro, Anthony R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCAT - PI Anthony R Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,433.55	0.00	5,433.55	0.00	(5,433.55)	0.00
61SNWS College Work Study	0.00	163.50	0.00	163.50	0.00	(163.50)	0.00
*Total: 61 - Salaries and Wages	0.00	5,597.05	0.00	5,597.05	0.00	(5,597.05)	0.00
710100 Out-of-State Travel	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
710300 Conference Registration Fees	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
710400 Student or Non-Emp Travel	0.00	6.94	0.00	6.94	0.00	(6.94)	0.00
Subtotal: Travel	0.00	391.94	0.00	391.94	0.00	(391.94)	0.00
711200 Research Supplies	8,000.00	6,810.50	0.00	6,810.50	0.00	1,189.50	0.00
716120 Rentals-Property or Room	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
Subtotal: Non-Travel Support	8,000.00	7,410.50	0.00	7,410.50	0.00	589.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,802.44	0.00	7,802.44	0.00	197.56	0.00
**Total Direct Cost Expenditures	8,000.00	13,399.49	0.00	13,399.49	0.00	(5,399.49)	0.00
***Total Expenditures	8,000.00	13,399.49	0.00	13,399.49	0.00	(5,399.49)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,399.49	0.00	(13,399.49)	(13,399.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,399.49	0.00	(13,399.49)	(13,399.49)
***Total Revenue	0.00	0.00	0.00	13,399.49	0.00	(13,399.49)	(13,399.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H495 - Insulin Effects in Miniature Swine
 Fund: 11H708 - Insulin Eff in Miniature Swine 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tagliaferro, Anthony R

PI Name: Tagliaferro, Anthony R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	300.60	0.00	(300.60)	(300.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	300.60	0.00	(300.60)	(300.60)
710100 Out-of-State Travel	0.00	0.00	0.00	626.87	0.00	(626.87)	(626.87)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
Subtotal: Travel	0.00	0.00	0.00	861.87	0.00	(861.87)	(861.87)
711200 Research Supplies	10,000.00	7,194.23	0.00	6,031.76	0.00	3,968.24	1,162.47
Subtotal: Non-Travel Support	10,000.00	7,194.23	0.00	6,031.76	0.00	3,968.24	1,162.47
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,194.23	0.00	6,893.63	0.00	3,106.37	300.60
740000 Cap Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
**Total Direct Cost Expenditures	10,000.00	10,999.40	0.00	10,999.40	0.00	(999.40)	0.00
***Total Expenditures	10,000.00	10,999.40	0.00	10,999.40	0.00	(999.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,999.40	0.00	(10,999.40)	(10,999.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,999.40	0.00	(10,999.40)	(10,999.40)
***Total Revenue	0.00	0.00	0.00	10,999.40	0.00	(10,999.40)	(10,999.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H495 - Insulin Effects in Miniature Swine
 Fund: 11H808 - Insulin Eff in Miniature Swine 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tagliaferro, Anthony R

PI Name: Tagliaferro, Anthony R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,160.65	0.00	(1,160.65)	(1,160.65)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,160.65	0.00	(1,160.65)	(1,160.65)
710100 Out-of-State Travel	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
711200 Research Supplies	10,000.00	9,717.36	0.00	7,936.71	0.00	2,063.29	1,780.65
Subtotal: Non-Travel Support	10,000.00	9,717.36	0.00	7,936.71	0.00	2,063.29	1,780.65
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,717.36	0.00	8,556.71	0.00	1,443.29	1,160.65
**Total Direct Cost Expenditures	10,000.00	9,717.36	0.00	9,717.36	0.00	282.64	0.00
***Total Expenditures	10,000.00	9,717.36	0.00	9,717.36	0.00	282.64	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,717.36	0.00	(9,717.36)	(9,717.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,717.36	0.00	(9,717.36)	(9,717.36)
***Total Revenue	0.00	0.00	0.00	9,717.36	0.00	(9,717.36)	(9,717.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H495 - Insulin Effects in Miniature Swine
 Fund: 11H908 - Insulin Eff in Mitiatuure Swine 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tagliaferro, Anthony R

PI Name: Tagliaferro, Anthony R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCAT - PI Anthony R Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	87.00	0.00	87.00	0.00	(87.00)	0.00
711200 Research Supplies	10,000.00	10,195.96	0.00	10,195.96	0.00	(195.96)	0.00
716100 Rentals & Leases-General	0.00	73.00	0.00	73.00	0.00	(73.00)	0.00
716120 Rentals-Property or Room	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
719100 Membership Dues & Fees	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
Subtotal: Non-Travel Support	10,000.00	10,570.96	0.00	10,570.96	0.00	(570.96)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,570.96	0.00	10,570.96	0.00	(570.96)	0.00
**Total Direct Cost Expenditures	10,000.00	10,570.96	0.00	10,570.96	0.00	(570.96)	0.00
***Total Expenditures	10,000.00	10,570.96	0.00	10,570.96	0.00	(570.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,570.96	0.00	(10,570.96)	(10,570.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,570.96	0.00	(10,570.96)	(10,570.96)
***Total Revenue	0.00	0.00	0.00	10,570.96	0.00	(10,570.96)	(10,570.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H706 - Bacterial-nemotode interaction 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,357.40	10,531.70	0.00	10,531.70	0.00	825.70	0.00
*Total: 61 - Salaries and Wages	11,357.40	10,531.70	0.00	10,531.70	0.00	825.70	0.00
**Total Direct Cost Expenditures	11,357.40	10,531.70	0.00	10,531.70	0.00	825.70	0.00
***Total Expenditures	11,357.40	10,531.70	0.00	10,531.70	0.00	825.70	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,531.70	0.00	(10,531.70)	(10,531.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,531.70	0.00	(10,531.70)	(10,531.70)
***Total Revenue	0.00	0.00	0.00	10,531.70	0.00	(10,531.70)	(10,531.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H706 - Bacterial-nemotode interaction 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,079.86	0.00	(3,079.86)	(3,079.86)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,079.86	0.00	(3,079.86)	(3,079.86)
711200 Research Supplies	16,833.00	14,671.66	0.00	3,073.80	0.00	13,759.20	11,597.86
717200 Other Professional Services-General	0.00	0.00	0.00	8,518.00	0.00	(8,518.00)	(8,518.00)
Subtotal: Non-Travel Support	16,833.00	14,671.66	0.00	11,591.80	0.00	5,241.20	3,079.86
*Total: 71 - Support (Travel & Non-Travel)	16,833.00	14,671.66	0.00	11,591.80	0.00	5,241.20	3,079.86
**Total Direct Cost Expenditures	16,833.00	14,671.66	0.00	14,671.66	0.00	2,161.34	0.00
***Total Expenditures	16,833.00	14,671.66	0.00	14,671.66	0.00	2,161.34	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,671.66	0.00	(14,671.66)	(14,671.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,671.66	0.00	(14,671.66)	(14,671.66)
***Total Revenue	0.00	0.00	0.00	14,671.66	0.00	(14,671.66)	(14,671.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H706 - Bacterial-nemotode interaction 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBHGEA - PI Eyuaem Abebe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	10,000.00	0.00	10,000.04	0.00	(10,000.04)	(0.04)
*Total: 61 - Salaries and Wages	0.00	10,000.00	0.00	10,000.04	0.00	(10,000.04)	(0.04)
711200 Research Supplies	10,000.00	0.04	0.00	0.00	0.00	10,000.00	0.04
Subtotal: Non-Travel Support	10,000.00	0.04	0.00	0.00	0.00	10,000.00	0.04
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	0.04	0.00	0.00	0.00	10,000.00	0.04
**Total Direct Cost Expenditures	10,000.00	10,000.04	0.00	10,000.04	0.00	(0.04)	0.00
***Total Expenditures	10,000.00	10,000.04	0.00	10,000.04	0.00	(0.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.04	0.00	(10,000.04)	(10,000.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.04	0.00	(10,000.04)	(10,000.04)
***Total Revenue	0.00	0.00	0.00	10,000.04	0.00	(10,000.04)	(10,000.04)

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H706 - Bacterial-nemotode interaction 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/06 - 9/30/13				

Org: UBMLT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,079.93	0.00	(3,079.93)	(3,079.93)
61CPHX Part Time Hourly	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	54.50	0.00	(54.50)	(54.50)
61SNSH Student Labor	0.00	0.00	0.00	8,067.00	0.00	(8,067.00)	(8,067.00)
61SNWS College Work Study	0.00	0.00	0.00	264.08	0.00	(264.08)	(264.08)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,515.51	0.00	(11,515.51)	(11,515.51)
710100 Out-of-State Travel	0.00	0.00	0.00	2,527.15	0.00	(2,527.15)	(2,527.15)
710300 Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
Subtotal: Travel	0.00	0.00	0.00	2,852.15	0.00	(2,852.15)	(2,852.15)
711200 Research Supplies	16,833.00	20,850.34	0.00	5,937.37	0.00	10,895.63	14,912.97
714030 Postage-Express Mail	0.00	0.00	0.00	158.31	0.00	(158.31)	(158.31)
719100 Membership Dues & Fees	0.00	0.00	0.00	387.00	0.00	(387.00)	(387.00)
Subtotal: Non-Travel Support	16,833.00	20,850.34	0.00	6,482.68	0.00	10,350.32	14,367.66
*Total: 71 - Support (Travel & Non-Travel)	16,833.00	20,850.34	0.00	9,334.83	0.00	7,498.17	11,515.51
**Total Direct Cost Expenditures	16,833.00	20,850.34	0.00	20,850.34	0.00	(4,017.34)	0.00
***Total Expenditures	16,833.00	20,850.34	0.00	20,850.34	0.00	(4,017.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,850.34	0.00	(20,850.34)	(20,850.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,850.34	0.00	(20,850.34)	(20,850.34)
***Total Revenue	0.00	0.00	0.00	20,850.34	0.00	(20,850.34)	(20,850.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H706 - Bacterial-nemotode interaction 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMIVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,397.78	0.00	(14,397.78)	(14,397.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	465.33	0.00	(465.33)	(465.33)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	21,613.15	0.00	(21,613.15)	(21,613.15)
710100	Out-of-State Travel	0.00	0.00	0.00	1,491.14	0.00	(1,491.14)	(1,491.14)
Subtotal: Travel		0.00	0.00	0.00	1,491.14	0.00	(1,491.14)	(1,491.14)
711200	Research Supplies	26,334.00	23,491.86	0.00	788.83	0.00	25,545.17	22,703.03
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		26,334.00	23,491.86	0.00	838.83	0.00	25,495.17	22,653.03
*Total: 71 - Support (Travel & Non-Travel)		26,334.00	23,491.86	0.00	2,329.97	0.00	24,004.03	21,161.89
740000	Cap Equipment	0.00	5,200.00	0.00	4,748.74	0.00	(4,748.74)	451.26
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,200.00	0.00	4,748.74	0.00	(4,748.74)	451.26
**Total Direct Cost Expenditures		26,334.00	28,691.86	0.00	28,691.86	0.00	(2,357.86)	(0.00)
***Total Expenditures		26,334.00	28,691.86	0.00	28,691.86	0.00	(2,357.86)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,691.86	0.00	(28,691.86)	(28,691.86)
*Total: 52 - Appropriations		0.00	0.00	0.00	28,691.86	0.00	(28,691.86)	(28,691.86)
***Total Revenue		0.00	0.00	0.00	28,691.86	0.00	(28,691.86)	(28,691.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H806 - Bacterial-nemotode interaction 2008

Status: Closing - Manual Process
 FMGR: Cooper, Vaughn S
 Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,179.97	10,063.69	0.00	9,553.69	0.00	(373.72)	510.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
*Total: 61 - Salaries and Wages	9,179.97	10,063.69	0.00	10,063.69	0.00	(883.72)	0.00
**Total Direct Cost Expenditures	9,179.97	10,063.69	0.00	10,063.69	0.00	(883.72)	0.00
***Total Expenditures	9,179.97	10,063.69	0.00	10,063.69	0.00	(883.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,063.69	0.00	(10,063.69)	(10,063.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,063.69	0.00	(10,063.69)	(10,063.69)
***Total Revenue	0.00	0.00	0.00	10,063.69	0.00	(10,063.69)	(10,063.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H806 - Bacterial-nemotode interaction 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,438.78	0.00	(1,438.78)	(1,438.78)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,263.23	0.00	(7,263.23)	(7,263.23)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	8,702.01	0.00	(8,702.01)	(8,702.01)
711200	Research Supplies	20,000.00	20,000.00	0.00	4,869.65	0.00	15,130.35	15,130.35
717200	Other Professional Services-General	0.00	0.00	0.00	6,428.34	0.00	(6,428.34)	(6,428.34)
Subtotal: Non-Travel Support		20,000.00	20,000.00	0.00	11,297.99	0.00	8,702.01	8,702.01
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	0.00	11,297.99	0.00	8,702.01	8,702.01
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H806 - Bacterial-nemotode interaction 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMLT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61SNSH	Student Labor	0.00	0.00	0.00	1,058.19	0.00	(1,058.19)	(1,058.19)
61SNWS	College Work Study	0.00	0.00	0.00	999.60	0.00	(999.60)	(999.60)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	5,057.80	0.00	(5,057.80)	(5,057.80)
710100	Out-of-State Travel	0.00	0.00	0.00	366.02	0.00	(366.02)	(366.02)
710300	Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
Subtotal: Travel		0.00	0.00	0.00	1,091.02	0.00	(1,091.02)	(1,091.02)
711200	Research Supplies	20,000.00	20,000.00	0.00	7,397.20	0.00	12,602.80	12,602.80
717200	Other Professional Services-General	0.00	0.00	0.00	6,453.98	0.00	(6,453.98)	(6,453.98)
Subtotal: Non-Travel Support		20,000.00	20,000.00	0.00	13,851.18	0.00	6,148.82	6,148.82
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	0.00	14,942.20	0.00	5,057.80	5,057.80
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H806 - Bacterial-nemotode interaction 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMIVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
61SNSH	Student Labor	0.00	0.00	0.00	1,993.25	0.00	(1,993.25)	(1,993.25)
61SNWS	College Work Study	0.00	0.00	0.00	685.40	0.00	(685.40)	(685.40)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	9,428.69	0.00	(9,428.69)	(9,428.69)
711200	Research Supplies	20,000.00	20,000.00	0.00	3,876.51	0.00	16,123.49	16,123.49
713000	Printing & Copying-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
714000	Postage-General	0.00	0.00	0.00	1.47	0.00	(1.47)	(1.47)
717200	Other Professional Services-General	0.00	0.00	0.00	6,443.33	0.00	(6,443.33)	(6,443.33)
Subtotal: Non-Travel Support		20,000.00	20,000.00	0.00	10,571.31	0.00	9,428.69	9,428.69
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	0.00	10,571.31	0.00	9,428.69	9,428.69
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H906 - Bacterial-nemotode interaction 2009

Status: Closing - Manual Process
 FMGR: Cooper, Vaughn S
 Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,545.82	8,372.14	0.00	8,372.14	0.00	(3,826.32)	0.00
*Total: 61 - Salaries and Wages	4,545.82	8,372.14	0.00	8,372.14	0.00	(3,826.32)	0.00
**Total Direct Cost Expenditures	4,545.82	8,372.14	0.00	8,372.14	0.00	(3,826.32)	0.00
***Total Expenditures	4,545.82	8,372.14	0.00	8,372.14	0.00	(3,826.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,372.14	0.00	(8,372.14)	(8,372.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,372.14	0.00	(8,372.14)	(8,372.14)
***Total Revenue	0.00	0.00	0.00	8,372.14	0.00	(8,372.14)	(8,372.14)

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H906 - Bacterial-nemotode interaction 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	192.30	0.00	192.30	0.00	(192.30)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	333.34	0.00	333.34	0.00	(333.34)	0.00
61JBEX	Casual - Exempt	0.00	2,000.03	0.00	2,000.03	0.00	(2,000.03)	0.00
61SNWS	College Work Study	0.00	1,840.21	0.00	1,840.21	0.00	(1,840.21)	0.00
*Total: 61 - Salaries and Wages		0.00	4,365.88	0.00	4,365.88	0.00	(4,365.88)	0.00
710100	Out-of-State Travel	0.00	453.40	0.00	453.40	0.00	(453.40)	0.00
710300	Conference Registration Fees	0.00	1,274.00	0.00	1,274.00	0.00	(1,274.00)	0.00
710400	Student or Non-Emp Travel	0.00	787.80	0.00	787.80	0.00	(787.80)	0.00
Subtotal: Travel		0.00	2,515.20	0.00	2,515.20	0.00	(2,515.20)	0.00
711200	Research Supplies	20,000.00	23,225.92	0.00	23,225.92	0.00	(3,225.92)	0.00
713000	Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		20,000.00	23,265.92	0.00	23,265.92	0.00	(3,265.92)	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	25,781.12	0.00	25,781.12	0.00	(5,781.12)	0.00
**Total Direct Cost Expenditures		20,000.00	30,147.00	0.00	30,147.00	0.00	(10,147.00)	0.00
***Total Expenditures		20,000.00	30,147.00	0.00	30,147.00	0.00	(10,147.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,147.00	0.00	(30,147.00)	(30,147.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	30,147.00	0.00	(30,147.00)	(30,147.00)
***Total Revenue		0.00	0.00	0.00	30,147.00	0.00	(30,147.00)	(30,147.00)

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H906 - Bacterial-nemotode interaction 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMVCV - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,747.70	0.00	2,747.70	0.00	(2,747.70)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,952.36	0.00	6,952.36	0.00	(6,952.36)	0.00
61CBHS	Part Time - Shift	0.00	3.65	0.00	3.65	0.00	(3.65)	0.00
61CPHX	Part Time Hourly	0.00	5,366.48	0.00	5,366.48	0.00	(5,366.48)	0.00
61SNSH	Student Labor	0.00	3,279.60	0.00	3,279.60	0.00	(3,279.60)	0.00
*Total: 61 - Salaries and Wages		0.00	18,349.79	0.00	18,349.79	0.00	(18,349.79)	0.00
710300	Conference Registration Fees	0.00	848.00	0.00	848.00	0.00	(848.00)	0.00
Subtotal: Travel		0.00	848.00	0.00	848.00	0.00	(848.00)	0.00
711200	Research Supplies	20,000.00	695.21	0.00	695.21	0.00	19,304.79	0.00
713000	Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
716000	Maintenance & Repairs-General	0.00	37.00	0.00	37.00	0.00	(37.00)	0.00
Subtotal: Non-Travel Support		20,000.00	802.21	0.00	802.21	0.00	19,197.79	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	1,650.21	0.00	1,650.21	0.00	18,349.79	0.00
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	0.00
***Total Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H906 - Bacterial-nemotode interaction 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,350.71	0.00	6,350.71	0.00	(6,350.71)	0.00
617F10 Operating Staff	0.00	4,867.20	0.00	4,867.20	0.00	(4,867.20)	0.00
61SNSH Student Labor	0.00	3,300.00	0.00	3,300.00	0.00	(3,300.00)	0.00
*Total: 61 - Salaries and Wages	0.00	14,517.91	0.00	14,517.91	0.00	(14,517.91)	0.00
711200 Research Supplies	20,000.00	40.25	0.00	40.25	0.00	19,959.75	0.00
717200 Other Professional Services-General	0.00	5,441.84	0.00	5,441.84	0.00	(5,441.84)	0.00
Subtotal: Non-Travel Support	20,000.00	5,482.09	0.00	5,482.09	0.00	14,517.91	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	5,482.09	0.00	5,482.09	0.00	14,517.91	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H498 - Impacts of agriculctue in landscape
 Fund: 11H758 - Impacts of Agriculture in Landscape

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,093.47	13,994.51	0.00	13,994.51	0.00	1,098.96	0.00
*Total: 61 - Salaries and Wages	15,093.47	13,994.51	0.00	13,994.51	0.00	1,098.96	0.00
**Total Direct Cost Expenditures	15,093.47	13,994.51	0.00	13,994.51	0.00	1,098.96	0.00
***Total Expenditures	15,093.47	13,994.51	0.00	13,994.51	0.00	1,098.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,994.51	0.00	(13,994.51)	(13,994.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,994.51	0.00	(13,994.51)	(13,994.51)
***Total Revenue	0.00	0.00	0.00	13,994.51	0.00	(13,994.51)	(13,994.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H498 - Impacts of agriclutue in landscape
 Fund: 11H758 - Impacts of Agriculture in Landsape

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,427.03	0.00	(7,427.03)	(7,427.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,427.03	0.00	(7,427.03)	(7,427.03)
711200 Research Supplies	9,000.00	10,062.09	0.00	1,571.14	0.00	7,428.86	8,490.95
716100 Rentals & Leases-General	0.00	0.00	0.00	1,063.92	0.00	(1,063.92)	(1,063.92)
Subtotal: Non-Travel Support	9,000.00	10,062.09	0.00	2,635.06	0.00	6,364.94	7,427.03
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	10,062.09	0.00	2,635.06	0.00	6,364.94	7,427.03
740000 Cap Equipment	0.00	43,882.64	0.00	43,882.64	0.00	(43,882.64)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	43,882.64	0.00	43,882.64	0.00	(43,882.64)	0.00
**Total Direct Cost Expenditures	9,000.00	53,944.73	0.00	53,944.73	0.00	(44,944.73)	0.00
***Total Expenditures	9,000.00	53,944.73	0.00	53,944.73	0.00	(44,944.73)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	53,944.73	0.00	(53,944.73)	(53,944.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	53,944.73	0.00	(53,944.73)	(53,944.73)
***Total Revenue	0.00	0.00	0.00	53,944.73	0.00	(53,944.73)	(53,944.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H499 - Tracking Algal Species
 Fund: 11H004 - Tracking Algal Species 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,228.27	8,081.85	0.00	8,081.85	0.00	(853.58)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	55.98	0.00	55.98	0.00	(55.98)	0.00
*Total: 61 - Salaries and Wages	7,228.27	8,137.83	0.00	8,137.83	0.00	(909.56)	0.00
**Total Direct Cost Expenditures	7,228.27	8,137.83	0.00	8,137.83	0.00	(909.56)	0.00
***Total Expenditures	7,228.27	8,137.83	0.00	8,137.83	0.00	(909.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,137.83	0.00	(8,137.83)	(8,137.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,137.83	0.00	(8,137.83)	(8,137.83)
***Total Revenue	0.00	0.00	0.00	8,137.83	0.00	(8,137.83)	(8,137.83)

Grant: 11H499 - Tracking Algal Species
 Fund: 11H004 - Tracking Algal Species 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,100.04	0.00	5,100.04	0.00	(5,100.04)	0.00
61SNSH Student Labor	0.00	437.50	0.00	437.50	0.00	(437.50)	0.00
*Total: 61 - Salaries and Wages	0.00	5,537.54	0.00	5,537.54	0.00	(5,537.54)	0.00
710300 Conference Registration Fees	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
710400 Student or Non-Emp Travel	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
Subtotal: Travel	0.00	493.00	0.00	493.00	0.00	(493.00)	0.00
711200 Research Supplies	9,000.00	4,805.14	0.00	4,805.14	0.00	4,194.86	0.00
714030 Postage-Express Mail	0.00	35.93	0.00	35.93	0.00	(35.93)	0.00
717200 Other Professional Services-General	0.00	3,228.00	0.00	3,228.00	0.00	(3,228.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,069.07	0.00	8,069.07	0.00	930.93	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,562.07	0.00	8,562.07	0.00	437.93	0.00
**Total Direct Cost Expenditures	9,000.00	14,099.61	0.00	14,099.61	0.00	(5,099.61)	0.00
***Total Expenditures	9,000.00	14,099.61	0.00	14,099.61	0.00	(5,099.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,099.61	0.00	(14,099.61)	(14,099.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,099.61	0.00	(14,099.61)	(14,099.61)
***Total Revenue	0.00	0.00	0.00	14,099.61	0.00	(14,099.61)	(14,099.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H499 - Tracking Algal Species
 Fund: 11H804 - Tracking Algal Species 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,622.24	18,887.63	0.00	18,212.17	0.00	(7,589.93)	675.46
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	675.46	0.00	(675.46)	(675.46)
*Total: 61 - Salaries and Wages	10,622.24	18,887.63	0.00	18,887.63	0.00	(8,265.39)	0.00
**Total Direct Cost Expenditures	10,622.24	18,887.63	0.00	18,887.63	0.00	(8,265.39)	0.00
***Total Expenditures	10,622.24	18,887.63	0.00	18,887.63	0.00	(8,265.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,887.63	0.00	(18,887.63)	(18,887.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,887.63	0.00	(18,887.63)	(18,887.63)
***Total Revenue	0.00	0.00	0.00	18,887.63	0.00	(18,887.63)	(18,887.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H499 - Tracking Algal Species
 Fund: 11H804 - Tracking Algal Species 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	9,000.00	0.21	0.00	0.00	0.00	9,000.00	0.21
713000 Printing & Copying-General	0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)
Subtotal: Non-Travel Support	9,000.00	0.21	0.00	0.21	0.00	8,999.79	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	0.21	0.00	0.21	0.00	8,999.79	0.00
**Total Direct Cost Expenditures	9,000.00	0.21	0.00	0.21	0.00	8,999.79	0.00
***Total Expenditures	9,000.00	0.21	0.00	0.21	0.00	8,999.79	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)
***Total Revenue	0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H499 - Tracking Algal Species
 Fund: 11H904 - Tracking Algal Species 2009

Status: Closing - Manual Process
 FMGR: Klein, Anita S
 Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,646.82	10,888.28	0.00	10,888.28	0.00	(1,241.46)	0.00
*Total: 61 - Salaries and Wages	9,646.82	10,888.28	0.00	10,888.28	0.00	(1,241.46)	0.00
**Total Direct Cost Expenditures	9,646.82	10,888.28	0.00	10,888.28	0.00	(1,241.46)	0.00
***Total Expenditures	9,646.82	10,888.28	0.00	10,888.28	0.00	(1,241.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,888.28	0.00	(10,888.28)	(10,888.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,888.28	0.00	(10,888.28)	(10,888.28)
***Total Revenue	0.00	0.00	0.00	10,888.28	0.00	(10,888.28)	(10,888.28)

Grant: 11H499 - Tracking Algal Species
 Fund: 11H904 - Tracking Algal Species 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
710300 Conference Registration Fees	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
710400 Student or Non-Emp Travel	0.00	784.62	0.00	784.62	0.00	(784.62)	0.00
Subtotal: Travel	0.00	1,239.62	0.00	1,239.62	0.00	(1,239.62)	0.00
711200 Research Supplies	9,000.00	4,165.64	0.00	4,165.64	0.00	4,834.36	0.00
713000 Printing & Copying-General	0.00	650.10	0.00	650.10	0.00	(650.10)	0.00
714030 Postage-Express Mail	0.00	36.85	0.00	36.85	0.00	(36.85)	0.00
716000 Maintenance & Repairs-General	0.00	161.15	0.00	161.15	0.00	(161.15)	0.00
716125 Rentals-Vehicles incl Marine	0.00	246.61	0.00	246.61	0.00	(246.61)	0.00
Subtotal: Non-Travel Support	9,000.00	5,260.35	0.00	5,260.35	0.00	3,739.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,499.97	0.00	6,499.97	0.00	2,500.03	0.00
**Total Direct Cost Expenditures	9,000.00	8,999.97	0.00	8,999.97	0.00	0.03	0.00
***Total Expenditures	9,000.00	8,999.97	0.00	8,999.97	0.00	0.03	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,999.97	0.00	(8,999.97)	(8,999.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,999.97	0.00	(8,999.97)	(8,999.97)
***Total Revenue	0.00	0.00	0.00	8,999.97	0.00	(8,999.97)	(8,999.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H500 - Jagges 1 Exp. in Adipogenic Cells
 Fund: 11H093 - Jagges 1 Exp. in Adip Cells 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Small, Deena J

PI Name: Small, Deena J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDS - PI Deena J Small

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	9,000.00	8,799.79	0.00	8,799.79	0.00	200.21	0.00
713000 Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
716000 Maintenance & Repairs-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
716100 Rentals & Leases-General	0.00	49.00	0.00	49.00	0.00	(49.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,978.79	0.00	8,978.79	0.00	21.21	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,978.79	0.00	8,978.79	0.00	21.21	0.00
**Total Direct Cost Expenditures	9,000.00	8,978.79	0.00	8,978.79	0.00	21.21	0.00
***Total Expenditures	9,000.00	8,978.79	0.00	8,978.79	0.00	21.21	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,978.79	0.00	(8,978.79)	(8,978.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,978.79	0.00	(8,978.79)	(8,978.79)
***Total Revenue	0.00	0.00	0.00	8,978.79	0.00	(8,978.79)	(8,978.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H500 - Jagges 1 Exp. in Adipogenic Cells
 Fund: 11H893 - Jagges 1 Exp. in Adip Cells 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Small, Deena J

PI Name: Small, Deena J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,805.63	11,682.54	0.00	11,304.54	0.00	(4,498.91)	378.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
*Total: 61 - Salaries and Wages	6,805.63	11,682.54	0.00	11,682.54	0.00	(4,876.91)	0.00
**Total Direct Cost Expenditures	6,805.63	11,682.54	0.00	11,682.54	0.00	(4,876.91)	0.00
***Total Expenditures	6,805.63	11,682.54	0.00	11,682.54	0.00	(4,876.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,682.54	0.00	(11,682.54)	(11,682.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,682.54	0.00	(11,682.54)	(11,682.54)
***Total Revenue	0.00	0.00	0.00	11,682.54	0.00	(11,682.54)	(11,682.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H500 - Jagges 1 Exp. in Adipogenic Cells
 Fund: 11H893 - Jagges 1 Exp. in Adip Cells 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Small, Deena J

PI Name: Small, Deena J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDS - PI Deena Small

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	36.68	0.00	(36.68)	(36.68)
Subtotal: Travel	0.00	0.00	0.00	36.68	0.00	(36.68)	(36.68)
711200 Research Supplies	9,000.00	9,000.00	0.00	8,654.64	0.00	345.36	345.36
716100 Rentals & Leases-General	0.00	0.00	0.00	190.02	0.00	(190.02)	(190.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	13.66	0.00	(13.66)	(13.66)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	8,858.32	0.00	141.68	141.68
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	8,895.00	0.00	105.00	105.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H500 - Jagges 1 Exp. in Adipogenic Cells
 Fund: 11H993 - Jagges 1 Exp. in Adip Cells 2009

Status: Closing - Manual Process
 FMGR: Small, Deena J
 Type: Appropriations

PI Name: Small, Deena J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,291.71	7,346.98	0.00	7,346.98	0.00	(55.27)	0.00
*Total: 61 - Salaries and Wages	7,291.71	7,346.98	0.00	7,346.98	0.00	(55.27)	0.00
**Total Direct Cost Expenditures	7,291.71	7,346.98	0.00	7,346.98	0.00	(55.27)	0.00
***Total Expenditures	7,291.71	7,346.98	0.00	7,346.98	0.00	(55.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,346.98	0.00	(7,346.98)	(7,346.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,346.98	0.00	(7,346.98)	(7,346.98)
***Total Revenue	0.00	0.00	0.00	7,346.98	0.00	(7,346.98)	(7,346.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H500 - Jagges 1 Exp. in Adipogenic Cells
 Fund: 11H993 - Jagges 1 Exp. in Adip Cells 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Small, Deena J

PI Name: Small, Deena J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDS - PI Deena J Small

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	9,000.00	8,507.44	0.00	8,507.44	0.00	492.56	0.00
713000	Printing & Copying-General	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
716100	Rentals & Leases-General	0.00	228.56	0.00	228.56	0.00	(228.56)	0.00
717200	Other Professional Services-General	0.00	(54.00)	0.00	54.00	0.00	(54.00)	(108.00)
Subtotal: Non-Travel Support		9,000.00	8,892.00	0.00	9,000.00	0.00	0.00	(108.00)
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,892.00	0.00	9,000.00	0.00	0.00	(108.00)
**Total Direct Cost Expenditures		9,000.00	8,892.00	0.00	9,000.00	0.00	0.00	(108.00)
***Total Expenditures		9,000.00	8,892.00	0.00	9,000.00	0.00	0.00	(108.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue		0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H501 - Assessing Agent Effect on Testis
 Fund: 11H092 - Assessing Agnt Eff. on Testis 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASWB
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	4,277.64	0.00	4,277.64	0.00	1,722.36	0.00
Subtotal: Non-Travel Support	6,000.00	4,277.64	0.00	4,277.64	0.00	1,722.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,277.64	0.00	4,277.64	0.00	1,722.36	0.00
**Total Direct Cost Expenditures	6,000.00	4,277.64	0.00	4,277.64	0.00	1,722.36	0.00
***Total Expenditures	6,000.00	4,277.64	0.00	4,277.64	0.00	1,722.36	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,277.64	0.00	(4,277.64)	(4,277.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,277.64	0.00	(4,277.64)	(4,277.64)
***Total Revenue	0.00	0.00	0.00	4,277.64	0.00	(4,277.64)	(4,277.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H501 - Assessing Agent Effect on Testis
 Fund: 11H892 - Assessing Agnt Eff. on Testis 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASWB
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASWB - PI William Berndtson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711123	Breeding Supplies	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
711200	Research Supplies	4,000.00	8,060.72	0.00	6,139.86	0.00	(2,139.86)	1,920.86
717200	Other Professional Services-General	0.00	0.00	0.00	1,835.86	0.00	(1,835.86)	(1,835.86)
717263	Oth Prof Serv-Veterinarians	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		4,000.00	8,060.72	0.00	8,060.72	0.00	(4,060.72)	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	8,060.72	0.00	8,060.72	0.00	(4,060.72)	0.00
**Total Direct Cost Expenditures		4,000.00	8,060.72	0.00	8,060.72	0.00	(4,060.72)	0.00
***Total Expenditures		4,000.00	8,060.72	0.00	8,060.72	0.00	(4,060.72)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,060.72	0.00	(8,060.72)	(8,060.72)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,060.72	0.00	(8,060.72)	(8,060.72)
***Total Revenue		0.00	0.00	0.00	8,060.72	0.00	(8,060.72)	(8,060.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H501 - Assessing Agent Effect on Testis
 Fund: 11H992 - Assessing Agnt Eff. on Testis 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASWB
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711123 Breeding Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	3,400.00	488.68	0.00	488.68	0.00	2,911.32	0.00
717200 Other Professional Services-General	0.00	667.42	0.00	667.42	0.00	(667.42)	0.00
Subtotal: Non-Travel Support	3,400.00	1,156.10	0.00	1,156.10	0.00	2,243.90	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,400.00	1,156.10	0.00	1,156.10	0.00	2,243.90	0.00
**Total Direct Cost Expenditures	3,400.00	1,156.10	0.00	1,156.10	0.00	2,243.90	0.00
***Total Expenditures	3,400.00	1,156.10	0.00	1,156.10	0.00	2,243.90	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,156.10	0.00	(1,156.10)	(1,156.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,156.10	0.00	(1,156.10)	(1,156.10)
***Total Revenue	0.00	0.00	0.00	1,156.10	0.00	(1,156.10)	(1,156.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H020 - Lobsters, Thermal Gradien 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Watson, Winsor H

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,179.53	16,962.87	0.00	16,962.87	0.00	(1,783.34)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	117.62	0.00	117.62	0.00	(117.62)	0.00
*Total: 61 - Salaries and Wages	15,179.53	17,080.49	0.00	17,080.49	0.00	(1,900.96)	0.00
**Total Direct Cost Expenditures	15,179.53	17,080.49	0.00	17,080.49	0.00	(1,900.96)	0.00
***Total Expenditures	15,179.53	17,080.49	0.00	17,080.49	0.00	(1,900.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,080.49	0.00	(17,080.49)	(17,080.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,080.49	0.00	(17,080.49)	(17,080.49)
***Total Revenue	0.00	0.00	0.00	17,080.49	0.00	(17,080.49)	(17,080.49)

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H020 - Lobsters, Thermal Gradien 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Watson, Winsor H

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	7,027.06	0.00	7,027.06	0.00	(7,027.06)	0.00
61SNSH	Student Labor	0.00	1,999.65	0.00	1,999.65	0.00	(1,999.65)	0.00
*Total: 61 - Salaries and Wages		0.00	9,026.71	0.00	9,026.71	0.00	(9,026.71)	0.00
711200	Research Supplies	8,000.00	2,923.69	0.00	2,923.69	0.00	5,076.31	0.00
714030	Postage-Express Mail	0.00	76.00	0.00	76.00	0.00	(76.00)	0.00
716000	Maintenance & Repairs-General	0.00	92.73	0.00	92.73	0.00	(92.73)	0.00
716125	Rentals-Vehicles incl Marine	0.00	337.35	0.00	337.35	0.00	(337.35)	0.00
717200	Other Professional Services-General	0.00	327.86	0.00	327.86	0.00	(327.86)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	29.64	0.00	29.64	0.00	(29.64)	0.00
Subtotal: Non-Travel Support		8,000.00	3,787.27	0.00	3,787.27	0.00	4,212.73	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	3,787.27	0.00	3,787.27	0.00	4,212.73	0.00
**Total Direct Cost Expenditures		8,000.00	12,813.98	0.00	12,813.98	0.00	(4,813.98)	0.00
***Total Expenditures		8,000.00	12,813.98	0.00	12,813.98	0.00	(4,813.98)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,813.98	0.00	(12,813.98)	(12,813.98)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,813.98	0.00	(12,813.98)	(12,813.98)
***Total Revenue		0.00	0.00	0.00	12,813.98	0.00	(12,813.98)	(12,813.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H820 - Lobsters, Thermal Gradien 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Watson, Winsor H

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	22,177.17	31,577.65	0.00	30,376.15	0.00	(8,198.98)	1,201.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,201.50	0.00	(1,201.50)	(1,201.50)
*Total: 61 - Salaries and Wages	22,177.17	31,577.65	0.00	31,577.65	0.00	(9,400.48)	0.00
**Total Direct Cost Expenditures	22,177.17	31,577.65	0.00	31,577.65	0.00	(9,400.48)	0.00
***Total Expenditures	22,177.17	31,577.65	0.00	31,577.65	0.00	(9,400.48)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,577.65	0.00	(31,577.65)	(31,577.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,577.65	0.00	(31,577.65)	(31,577.65)
***Total Revenue	0.00	0.00	0.00	31,577.65	0.00	(31,577.65)	(31,577.65)

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H820 - Lobsters, Thermal Gradien 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Watson, Winsor H

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	646.00	0.00	(646.00)	(646.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	646.00	0.00	(646.00)	(646.00)
710000 In-State Travel	0.00	0.00	0.00	75.59	0.00	(75.59)	(75.59)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
Subtotal: Travel	0.00	0.00	0.00	230.03	0.00	(230.03)	(230.03)
711200 Research Supplies	8,000.00	8,000.00	0.00	5,320.25	0.00	2,679.75	2,679.75
714030 Postage-Express Mail	0.00	0.00	0.00	438.72	0.00	(438.72)	(438.72)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	947.25	0.00	(947.25)	(947.25)
716120 Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	317.75	0.00	(317.75)	(317.75)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	7,123.97	0.00	876.03	876.03
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	7,354.00	0.00	646.00	646.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H920 - Lobsters, Thermal Gradien 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Watson, Winsor H

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	20,182.36	22,797.50	0.00	22,797.50	0.00	(2,615.14)	0.00
*Total: 61 - Salaries and Wages	20,182.36	22,797.50	0.00	22,797.50	0.00	(2,615.14)	0.00
**Total Direct Cost Expenditures	20,182.36	22,797.50	0.00	22,797.50	0.00	(2,615.14)	0.00
***Total Expenditures	20,182.36	22,797.50	0.00	22,797.50	0.00	(2,615.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,797.50	0.00	(22,797.50)	(22,797.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,797.50	0.00	(22,797.50)	(22,797.50)
***Total Revenue	0.00	0.00	0.00	22,797.50	0.00	(22,797.50)	(22,797.50)

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H920 - Lobsters, Thermal Gradien 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Watson, Winsor H

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,145.85	0.00	1,145.85	0.00	(1,145.85)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	112.19	0.00	112.19	0.00	(112.19)	0.00
61SNSH	Student Labor	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
61SNWS	College Work Study	0.00	318.60	0.00	318.60	0.00	(318.60)	0.00
*Total: 61 - Salaries and Wages		0.00	1,606.64	0.00	1,606.64	0.00	(1,606.64)	0.00
710400	Student or Non-Emp Travel	0.00	146.25	0.00	146.25	0.00	(146.25)	0.00
Subtotal: Travel		0.00	146.25	0.00	146.25	0.00	(146.25)	0.00
711200	Research Supplies	0.00	3,630.75	0.00	3,630.75	0.00	(3,630.75)	0.00
714030	Postage-Express Mail	0.00	266.37	0.00	266.37	0.00	(266.37)	0.00
716000	Maintenance & Repairs-General	0.00	144.84	0.00	144.84	0.00	(144.84)	0.00
716120	Rentals-Property or Room	0.00	591.50	0.00	591.50	0.00	(591.50)	0.00
716125	Rentals-Vehicles incl Marine	0.00	918.65	0.00	918.65	0.00	(918.65)	0.00
717200	Other Professional Services-General	0.00	629.79	0.00	629.79	0.00	(629.79)	0.00
Subtotal: Non-Travel Support		0.00	6,181.90	0.00	6,181.90	0.00	(6,181.90)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	6,328.15	0.00	6,328.15	0.00	(6,328.15)	0.00
**Total Direct Cost Expenditures		0.00	7,934.79	0.00	7,934.79	0.00	(7,934.79)	0.00
***Total Expenditures		0.00	7,934.79	0.00	7,934.79	0.00	(7,934.79)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,934.79	0.00	(7,934.79)	(7,934.79)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,934.79	0.00	(7,934.79)	(7,934.79)
***Total Revenue		0.00	0.00	0.00	7,934.79	0.00	(7,934.79)	(7,934.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H920 - Lobsters, Thermal Gradien 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Watson, Winsor H

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
Subtotal: Non-Travel Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
**Total Direct Cost Expenditures	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
***Total Expenditures	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H036 - Seaweed Biod. in Gulf of ME 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Mathieson, Arthur C

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,511.69	11,716.85	0.00	11,716.85	0.00	(1,205.16)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	81.49	0.00	81.49	0.00	(81.49)	0.00
*Total: 61 - Salaries and Wages	10,511.69	11,798.34	0.00	11,798.34	0.00	(1,286.65)	0.00
**Total Direct Cost Expenditures	10,511.69	11,798.34	0.00	11,798.34	0.00	(1,286.65)	0.00
***Total Expenditures	10,511.69	11,798.34	0.00	11,798.34	0.00	(1,286.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,798.34	0.00	(11,798.34)	(11,798.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,798.34	0.00	(11,798.34)	(11,798.34)
***Total Revenue	0.00	0.00	0.00	11,798.34	0.00	(11,798.34)	(11,798.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H036 - Seaweed Biod. in Gulf of ME 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Mathieson, Arthur C

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIAM - PI Arthur C Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
61CBHO	Part Time - Overtime	0.00	109.76	0.00	109.76	0.00	(109.76)	0.00
61CPHX	Part Time Hourly	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
*Total: 61 - Salaries and Wages		0.00	5,659.79	0.00	5,659.79	0.00	(5,659.79)	0.00
710000	In-State Travel	0.00	122.50	0.00	122.50	0.00	(122.50)	0.00
710100	Out-of-State Travel	0.00	530.50	0.00	530.50	0.00	(530.50)	0.00
Subtotal: Travel		0.00	653.00	0.00	653.00	0.00	(653.00)	0.00
711200	Research Supplies	6,000.00	3,764.62	0.00	3,764.62	0.00	2,235.38	0.00
713010	Printing & Copying-Publications	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	18.15	0.00	18.15	0.00	(18.15)	0.00
Subtotal: Non-Travel Support		6,000.00	4,502.77	0.00	4,502.77	0.00	1,497.23	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,155.77	0.00	5,155.77	0.00	844.23	0.00
**Total Direct Cost Expenditures		6,000.00	10,815.56	0.00	10,815.56	0.00	(4,815.56)	0.00
***Total Expenditures		6,000.00	10,815.56	0.00	10,815.56	0.00	(4,815.56)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,815.56	0.00	(10,815.56)	(10,815.56)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,815.56	0.00	(10,815.56)	(10,815.56)
***Total Revenue		0.00	0.00	0.00	10,815.56	0.00	(10,815.56)	(10,815.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H836 - Seaweed Biod. in Gulf of ME 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Mathieson, Arthur C

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,369.95	23,615.64	0.00	22,783.14	0.00	(7,413.19)	832.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	832.50	0.00	(832.50)	(832.50)
*Total: 61 - Salaries and Wages		15,369.95	23,615.64	0.00	23,615.64	0.00	(8,245.69)	0.00
**Total Direct Cost Expenditures		15,369.95	23,615.64	0.00	23,615.64	0.00	(8,245.69)	0.00
***Total Expenditures		15,369.95	23,615.64	0.00	23,615.64	0.00	(8,245.69)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,615.64	0.00	(23,615.64)	(23,615.64)
*Total: 52 - Appropriations		0.00	0.00	0.00	23,615.64	0.00	(23,615.64)	(23,615.64)
***Total Revenue		0.00	0.00	0.00	23,615.64	0.00	(23,615.64)	(23,615.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H836 - Seaweed Biod. in Gulf of ME 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Mathieson, Arthur C

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
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Org: UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
Subtotal: Travel	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
711200 Research Supplies	5,000.00	424.73	0.00	339.49	0.00	4,660.51	85.24
713000 Printing & Copying-General	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
716110 Rentals-Copier	0.00	0.00	0.00	10.60	0.00	(10.60)	(10.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.15	0.00	(27.15)	(27.15)
Subtotal: Non-Travel Support	5,000.00	424.73	0.00	384.74	0.00	4,615.26	39.99
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	424.73	0.00	424.73	0.00	4,575.27	(0.00)
**Total Direct Cost Expenditures	5,000.00	424.73	0.00	424.73	0.00	4,575.27	(0.00)
***Total Expenditures	5,000.00	424.73	0.00	424.73	0.00	4,575.27	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	424.73	0.00	(424.73)	(424.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	424.73	0.00	(424.73)	(424.73)
***Total Revenue	0.00	0.00	0.00	424.73	0.00	(424.73)	(424.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H936 - Seaweed Biod. in Gulf of ME 2009

Status: Closing - Manual Process
 FMGR: Mathieson, Arthur C
 Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,002.62	15,772.24	0.00	15,772.24	0.00	(1,769.62)	0.00
*Total: 61 - Salaries and Wages	14,002.62	15,772.24	0.00	15,772.24	0.00	(1,769.62)	0.00
**Total Direct Cost Expenditures	14,002.62	15,772.24	0.00	15,772.24	0.00	(1,769.62)	0.00
***Total Expenditures	14,002.62	15,772.24	0.00	15,772.24	0.00	(1,769.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,772.24	0.00	(15,772.24)	(15,772.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,772.24	0.00	(15,772.24)	(15,772.24)
***Total Revenue	0.00	0.00	0.00	15,772.24	0.00	(15,772.24)	(15,772.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H936 - Seaweed Biod. in Gulf of ME 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Mathieson, Arthur C

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBBIAM - PI Arthur C Mathieson**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
61SNSH	Student Labor	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
*Total: 61 - Salaries and Wages		0.00	1,267.50	0.00	1,267.50	0.00	(1,267.50)	0.00
710100	Out-of-State Travel	0.00	85.88	0.00	85.88	0.00	(85.88)	0.00
710400	Student or Non-Emp Travel	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
Subtotal: Travel		0.00	685.88	0.00	685.88	0.00	(685.88)	0.00
711100	Supplies-General	0.00	9.99	0.00	9.99	0.00	(9.99)	0.00
711200	Research Supplies	6,000.00	118.20	0.00	118.20	0.00	5,881.80	0.00
716000	Maintenance & Repairs-General	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
Subtotal: Non-Travel Support		6,000.00	653.19	0.00	653.19	0.00	5,346.81	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	1,339.07	0.00	1,339.07	0.00	4,660.93	0.00
**Total Direct Cost Expenditures		6,000.00	2,606.57	0.00	2,606.57	0.00	3,393.43	0.00
***Total Expenditures		6,000.00	2,606.57	0.00	2,606.57	0.00	3,393.43	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,606.57	0.00	(2,606.57)	(2,606.57)
*Total: 52 - Appropriations		0.00	0.00	0.00	2,606.57	0.00	(2,606.57)	(2,606.57)
***Total Revenue		0.00	0.00	0.00	2,606.57	0.00	(2,606.57)	(2,606.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H005 - Lake Microcystins, Hum.Health 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,427.32	10,526.41	0.00	10,526.41	0.00	(1,099.09)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	73.08	0.00	73.08	0.00	(73.08)	0.00
*Total: 61 - Salaries and Wages	9,427.32	10,599.49	0.00	10,599.49	0.00	(1,172.17)	0.00
**Total Direct Cost Expenditures	9,427.32	10,599.49	0.00	10,599.49	0.00	(1,172.17)	0.00
***Total Expenditures	9,427.32	10,599.49	0.00	10,599.49	0.00	(1,172.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,599.49	0.00	(10,599.49)	(10,599.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,599.49	0.00	(10,599.49)	(10,599.49)
***Total Revenue	0.00	0.00	0.00	10,599.49	0.00	(10,599.49)	(10,599.49)

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H005 - Lake Microcystins, Hum.Health 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	3,496.50	0.00	3,496.50	0.00	(3,496.50)	0.00
*Total: 61 - Salaries and Wages		0.00	3,496.50	0.00	3,496.50	0.00	(3,496.50)	0.00
710100	Out-of-State Travel	0.00	192.40	0.00	192.40	0.00	(192.40)	0.00
Subtotal: Travel		0.00	192.40	0.00	192.40	0.00	(192.40)	0.00
711200	Research Supplies	8,000.00	3,609.29	0.00	3,609.29	0.00	4,390.71	0.00
714030	Postage-Express Mail	0.00	87.66	0.00	87.66	0.00	(87.66)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	28.02	0.00	28.02	0.00	(28.02)	0.00
716125	Rentals-Vehicles incl Marine	0.00	156.18	0.00	156.18	0.00	(156.18)	0.00
717200	Other Professional Services-General	0.00	108.26	0.00	108.26	0.00	(108.26)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
Subtotal: Non-Travel Support		8,000.00	4,025.41	0.00	4,025.41	0.00	3,974.59	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	4,217.81	0.00	4,217.81	0.00	3,782.19	0.00
**Total Direct Cost Expenditures		8,000.00	7,714.31	0.00	7,714.31	0.00	285.69	0.00
***Total Expenditures		8,000.00	7,714.31	0.00	7,714.31	0.00	285.69	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,714.31	0.00	(7,714.31)	(7,714.31)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,714.31	0.00	(7,714.31)	(7,714.31)
***Total Revenue		0.00	0.00	0.00	7,714.31	0.00	(7,714.31)	(7,714.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H105 - Lake Microcystins, Hum.Health 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	11,016.26	0.00	11,016.26	0.00	(11,016.26)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	11,016.26	0.00	11,016.26	0.00	(11,016.26)	0.00
**Total Direct Cost Expenditures	0.00	11,016.26	0.00	11,016.26	0.00	(11,016.26)	0.00
***Total Expenditures	0.00	11,016.26	0.00	11,016.26	0.00	(11,016.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,016.26	0.00	(11,016.26)	(11,016.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,016.26	0.00	(11,016.26)	(11,016.26)
***Total Revenue	0.00	0.00	0.00	11,016.26	0.00	(11,016.26)	(11,016.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H105 - Lake Microcystins, Hum.Health 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,480.74	7,049.21	0.00	7,049.21	0.00	(568.47)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	62.70	62.70	0.00	62.70	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		6,543.44	7,111.91	0.00	7,111.91	0.00	(568.47)	0.00
**Total Direct Cost Expenditures		6,543.44	7,111.91	0.00	7,111.91	0.00	(568.47)	0.00
***Total Expenditures		6,543.44	7,111.91	0.00	7,111.91	0.00	(568.47)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,111.91	0.00	(7,111.91)	(7,111.91)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,111.91	0.00	(7,111.91)	(7,111.91)
***Total Revenue		0.00	0.00	0.00	7,111.91	0.00	(7,111.91)	(7,111.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H105 - Lake Microcystins, Hum.Health 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,107.82	0.00	2,107.82	0.00	(2,107.82)	0.00
*Total: 61 - Salaries and Wages		0.00	2,107.82	0.00	2,107.82	0.00	(2,107.82)	0.00
710100	Out-of-State Travel	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
710300	Conference Registration Fees	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Travel		0.00	46.00	0.00	46.00	0.00	(46.00)	0.00
711100	Supplies-General	0.00	103.00	0.00	103.00	0.00	(103.00)	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	61.80	0.00	61.80	0.00	(61.80)	0.00
711200	Research Supplies	10,000.00	8,517.42	0.00	8,517.42	0.00	1,482.58	0.00
714030	Postage-Express Mail	0.00	22.20	0.00	22.20	0.00	(22.20)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	34.15	0.00	34.15	0.00	(34.15)	0.00
716125	Rentals-Vehicles incl Marine	0.00	42.74	0.00	42.74	0.00	(42.74)	0.00
Subtotal: Non-Travel Support		10,000.00	8,781.31	0.00	8,781.31	0.00	1,218.69	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,827.31	0.00	8,827.31	0.00	1,172.69	0.00
**Total Direct Cost Expenditures		10,000.00	10,935.13	0.00	10,935.13	0.00	(935.13)	0.00
***Total Expenditures		10,000.00	10,935.13	0.00	10,935.13	0.00	(935.13)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,935.13	0.00	(10,935.13)	(10,935.13)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,935.13	0.00	(10,935.13)	(10,935.13)
***Total Revenue		0.00	0.00	0.00	10,935.13	0.00	(10,935.13)	(10,935.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H805 - Lake Microcystins, Hum.Health 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,695.33	31,275.32	0.00	30,532.82	0.00	(16,837.49)	742.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	742.50	0.00	(742.50)	(742.50)
*Total: 61 - Salaries and Wages	13,695.33	31,275.32	0.00	31,275.32	0.00	(17,579.99)	0.00
**Total Direct Cost Expenditures	13,695.33	31,275.32	0.00	31,275.32	0.00	(17,579.99)	0.00
***Total Expenditures	13,695.33	31,275.32	0.00	31,275.32	0.00	(17,579.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,275.32	0.00	(31,275.32)	(31,275.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,275.32	0.00	(31,275.32)	(31,275.32)
***Total Revenue	0.00	0.00	0.00	31,275.32	0.00	(31,275.32)	(31,275.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H805 - Lake Microcystins, Hum.Health 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
Subtotal: Travel	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
711200 Research Supplies	8,000.00	8,007.44	0.00	7,684.56	0.00	315.44	322.88
714030 Postage-Express Mail	0.00	0.00	0.00	41.89	0.00	(41.89)	(41.89)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	83.59	0.00	(83.59)	(83.59)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	194.40	0.00	(194.40)	(194.40)
Subtotal: Non-Travel Support	8,000.00	8,007.44	0.00	8,004.44	0.00	(4.44)	3.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,007.44	0.00	8,007.44	0.00	(7.44)	(0.00)
**Total Direct Cost Expenditures	8,000.00	8,007.44	0.00	8,007.44	0.00	(7.44)	(0.00)
***Total Expenditures	8,000.00	8,007.44	0.00	8,007.44	0.00	(7.44)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,007.44	0.00	(8,007.44)	(8,007.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,007.44	0.00	(8,007.44)	(8,007.44)
***Total Revenue	0.00	0.00	0.00	8,007.44	0.00	(8,007.44)	(8,007.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H905 - Lake Microcystins, Hum.Health 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,480.92	14,115.76	0.00	14,115.76	0.00	(1,634.84)	0.00
*Total: 61 - Salaries and Wages	12,480.92	14,115.76	0.00	14,115.76	0.00	(1,634.84)	0.00
**Total Direct Cost Expenditures	12,480.92	14,115.76	0.00	14,115.76	0.00	(1,634.84)	0.00
***Total Expenditures	12,480.92	14,115.76	0.00	14,115.76	0.00	(1,634.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,115.76	0.00	(14,115.76)	(14,115.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,115.76	0.00	(14,115.76)	(14,115.76)
***Total Revenue	0.00	0.00	0.00	14,115.76	0.00	(14,115.76)	(14,115.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H905 - Lake Microcystins, Hum.Health 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,383.75	0.00	1,383.75	0.00	(1,383.75)	0.00
*Total: 61 - Salaries and Wages	0.00	1,383.75	0.00	1,383.75	0.00	(1,383.75)	0.00
711200 Research Supplies	8,000.00	6,437.80	0.00	6,437.80	0.00	1,562.20	0.00
714030 Postage-Express Mail	0.00	15.80	0.00	15.80	0.00	(15.80)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	14.90	0.00	14.90	0.00	(14.90)	0.00
716125 Rentals-Vehicles incl Marine	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Non-Travel Support	8,000.00	6,538.50	0.00	6,538.50	0.00	1,461.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,538.50	0.00	6,538.50	0.00	1,461.50	0.00
**Total Direct Cost Expenditures	8,000.00	7,922.25	0.00	7,922.25	0.00	77.75	0.00
***Total Expenditures	8,000.00	7,922.25	0.00	7,922.25	0.00	77.75	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,922.25	0.00	(7,922.25)	(7,922.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,922.25	0.00	(7,922.25)	(7,922.25)
***Total Revenue	0.00	0.00	0.00	7,922.25	0.00	(7,922.25)	(7,922.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H001 - Squash Breeding for Nutrition 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,719.34	5,476.73	0.00	5,476.73	0.00	(757.39)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	41.63	0.00	41.63	0.00	(41.63)	0.00
*Total: 61 - Salaries and Wages	4,719.34	5,518.36	0.00	5,518.36	0.00	(799.02)	0.00
**Total Direct Cost Expenditures	4,719.34	5,518.36	0.00	5,518.36	0.00	(799.02)	0.00
***Total Expenditures	4,719.34	5,518.36	0.00	5,518.36	0.00	(799.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,518.36	0.00	(5,518.36)	(5,518.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,518.36	0.00	(5,518.36)	(5,518.36)
***Total Revenue	0.00	0.00	0.00	5,518.36	0.00	(5,518.36)	(5,518.36)

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H001 - Squash Breeding for Nutrition 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name:	Loy, James Brent	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBPBJL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/07 - 9/30/10				

Org: UBBJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61CBHS Part Time - Shift	0.00	1.19	0.00	1.19	0.00	(1.19)	0.00
61CPHX Part Time Hourly	0.00	10,703.55	0.00	10,703.55	0.00	(10,703.55)	0.00
61SNSH Student Labor	0.00	9,226.50	0.00	9,226.50	0.00	(9,226.50)	0.00
*Total: 61 - Salaries and Wages	0.00	24,698.28	0.00	24,698.28	0.00	(24,698.28)	0.00
710100 Out-of-State Travel	0.00	463.68	0.00	463.68	0.00	(463.68)	0.00
710300 Conference Registration Fees	0.00	910.00	0.00	910.00	0.00	(910.00)	0.00
Subtotal: Travel	0.00	1,373.68	0.00	1,373.68	0.00	(1,373.68)	0.00
711200 Research Supplies	30,000.00	8,608.94	0.00	8,608.61	0.00	21,391.39	0.33
714030 Postage-Express Mail	0.00	41.82	0.00	41.82	0.00	(41.82)	0.00
716100 Rentals & Leases-General	0.00	44.32	0.00	44.32	0.00	(44.32)	0.00
Subtotal: Non-Travel Support	30,000.00	8,695.08	0.00	8,694.75	0.00	21,305.25	0.33
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	10,068.76	0.00	10,068.43	0.00	19,931.57	0.33
740000 Cap Equipment	0.00	4,401.50	0.00	4,401.50	0.00	(4,401.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,401.50	0.00	4,401.50	0.00	(4,401.50)	0.00
**Total Direct Cost Expenditures	30,000.00	39,168.54	0.00	39,168.21	0.00	(9,168.21)	0.33
***Total Expenditures	30,000.00	39,168.54	0.00	39,168.21	0.00	(9,168.21)	0.33
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	39,168.21	0.00	(39,168.21)	(39,168.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	39,168.21	0.00	(39,168.21)	(39,168.21)
***Total Revenue	0.00	0.00	0.00	39,168.21	0.00	(39,168.21)	(39,168.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H801 - Squash Breeding for Nutrition 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBHL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,538.11	19,429.24	0.00	18,857.24	0.00	(6,319.13)	572.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	572.00	0.00	(572.00)	(572.00)
*Total: 61 - Salaries and Wages	12,538.11	19,429.24	0.00	19,429.24	0.00	(6,891.13)	0.00
**Total Direct Cost Expenditures	12,538.11	19,429.24	0.00	19,429.24	0.00	(6,891.13)	0.00
***Total Expenditures	12,538.11	19,429.24	0.00	19,429.24	0.00	(6,891.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,429.24	0.00	(19,429.24)	(19,429.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,429.24	0.00	(19,429.24)	(19,429.24)
***Total Revenue	0.00	0.00	0.00	19,429.24	0.00	(19,429.24)	(19,429.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H801 - Squash Breeding for Nutrition 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,091.25	0.00	(2,091.25)	(2,091.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,091.25	0.00	(2,091.25)	(2,091.25)
710200 Foreign Travel	0.00	0.00	0.00	1,741.10	0.00	(1,741.10)	(1,741.10)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	0.00	0.00	0.00	1,791.10	0.00	(1,791.10)	(1,791.10)
711200 Research Supplies	9,000.00	9,097.21	0.00	5,141.96	0.00	3,858.04	3,955.25
714030 Postage-Express Mail	0.00	0.00	0.00	72.26	0.00	(72.26)	(72.26)
716110 Rentals-Copier	0.00	0.00	0.00	0.64	0.00	(0.64)	(0.64)
Subtotal: Non-Travel Support	9,000.00	9,097.21	0.00	5,214.86	0.00	3,785.14	3,882.35
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,097.21	0.00	7,005.96	0.00	1,994.04	2,091.25
**Total Direct Cost Expenditures	9,000.00	9,097.21	0.00	9,097.21	0.00	(97.21)	(0.00)
***Total Expenditures	9,000.00	9,097.21	0.00	9,097.21	0.00	(97.21)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,097.21	0.00	(9,097.21)	(9,097.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,097.21	0.00	(9,097.21)	(9,097.21)
***Total Revenue	0.00	0.00	0.00	9,097.21	0.00	(9,097.21)	(9,097.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H901 - Squash Breeding for Nutrition 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBHL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,376.08	12,047.10	0.00	12,047.10	0.00	(1,671.02)	0.00
*Total: 61 - Salaries and Wages	10,376.08	12,047.10	0.00	12,047.10	0.00	(1,671.02)	0.00
**Total Direct Cost Expenditures	10,376.08	12,047.10	0.00	12,047.10	0.00	(1,671.02)	0.00
***Total Expenditures	10,376.08	12,047.10	0.00	12,047.10	0.00	(1,671.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,047.10	0.00	(12,047.10)	(12,047.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,047.10	0.00	(12,047.10)	(12,047.10)
***Total Revenue	0.00	0.00	0.00	12,047.10	0.00	(12,047.10)	(12,047.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H901 - Squash Breeding for Nutrition 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	16,535.10	0.00	16,535.10	0.00	(16,535.10)	0.00
61SNSH Student Labor	0.00	7,053.07	0.00	7,053.07	0.00	(7,053.07)	0.00
*Total: 61 - Salaries and Wages	0.00	23,588.17	0.00	23,588.17	0.00	(23,588.17)	0.00
711200 Research Supplies	30,000.00	6,361.96	0.00	6,361.96	0.00	23,638.04	0.00
714030 Postage-Express Mail	0.00	13.17	0.00	13.17	0.00	(13.17)	0.00
Subtotal: Non-Travel Support	30,000.00	6,375.13	0.00	6,375.13	0.00	23,624.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	6,375.13	0.00	6,375.13	0.00	23,624.87	0.00
740000 Cap Equipment	0.00	9,573.50	0.00	9,573.50	0.00	(9,573.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	9,573.50	0.00	9,573.50	0.00	(9,573.50)	0.00
**Total Direct Cost Expenditures	30,000.00	39,536.80	0.00	39,536.80	0.00	(9,536.80)	0.00
***Total Expenditures	30,000.00	39,536.80	0.00	39,536.80	0.00	(9,536.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	39,536.80	0.00	(39,536.80)	(39,536.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	39,536.80	0.00	(39,536.80)	(39,536.80)
***Total Revenue	0.00	0.00	0.00	39,536.80	0.00	(39,536.80)	(39,536.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R059 - Ben/Costs of Policies on Land 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Giraud, Kelly L

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,590.61	7,348.45	0.00	7,348.45	0.00	(757.84)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	51.09	0.00	51.09	0.00	(51.09)	0.00
*Total: 61 - Salaries and Wages	6,590.61	7,399.54	0.00	7,399.54	0.00	(808.93)	0.00
**Total Direct Cost Expenditures	6,590.61	7,399.54	0.00	7,399.54	0.00	(808.93)	0.00
***Total Expenditures	6,590.61	7,399.54	0.00	7,399.54	0.00	(808.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,399.54	0.00	(7,399.54)	(7,399.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,399.54	0.00	(7,399.54)	(7,399.54)
***Total Revenue	0.00	0.00	0.00	7,399.54	0.00	(7,399.54)	(7,399.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R059 - Ben/Costs of Policies on Land 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Giraud, Kelly L

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBNRKC - PI Kelly Cullen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	592.40	0.00	592.40	0.00	(592.40)	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710310 Workshop Registration Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,501.61	0.00	1,501.61	0.00	(1,501.61)	0.00
Subtotal: Travel	0.00	2,344.01	0.00	2,344.01	0.00	(2,344.01)	0.00
711200 Research Supplies	9,000.00	377.38	0.00	377.38	0.00	8,622.62	0.00
715000 Non-Cap Equip-General	0.00	4,240.75	0.00	4,240.75	0.00	(4,240.75)	0.00
719100 Membership Dues & Fees	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
Subtotal: Non-Travel Support	9,000.00	4,783.13	0.00	4,783.13	0.00	4,216.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,127.14	0.00	7,127.14	0.00	1,872.86	0.00
**Total Direct Cost Expenditures	9,000.00	7,127.14	0.00	7,127.14	0.00	1,872.86	0.00
***Total Expenditures	9,000.00	7,127.14	0.00	7,127.14	0.00	1,872.86	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,127.14	0.00	(7,127.14)	(7,127.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,127.14	0.00	(7,127.14)	(7,127.14)
***Total Revenue	0.00	0.00	0.00	7,127.14	0.00	(7,127.14)	(7,127.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R859 - Ben/Costs of Policies on Land 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Giraud, Kelly L

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,839.79	15,545.47	0.00	15,054.97	0.00	(6,215.18)	490.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	490.50	0.00	(490.50)	(490.50)
*Total: 61 - Salaries and Wages	8,839.79	15,545.47	0.00	15,545.47	0.00	(6,705.68)	0.00
**Total Direct Cost Expenditures	8,839.79	15,545.47	0.00	15,545.47	0.00	(6,705.68)	0.00
***Total Expenditures	8,839.79	15,545.47	0.00	15,545.47	0.00	(6,705.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,545.47	0.00	(15,545.47)	(15,545.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,545.47	0.00	(15,545.47)	(15,545.47)
***Total Revenue	0.00	0.00	0.00	15,545.47	0.00	(15,545.47)	(15,545.47)

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R859 - Ben/Costs of Policies on Land 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Giraud, Kelly L

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
710100 Out-of-State Travel	0.00	0.00	0.00	4,383.48	0.00	(4,383.48)	(4,383.48)
710300 Conference Registration Fees	0.00	0.00	0.00	759.20	0.00	(759.20)	(759.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
Subtotal: Travel	0.00	0.00	0.00	5,391.68	0.00	(5,391.68)	(5,391.68)
711200 Research Supplies	9,000.00	9,000.00	0.00	2,148.32	0.00	6,851.68	6,851.68
719100 Membership Dues & Fees	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	2,588.32	0.00	6,411.68	6,411.68
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	7,980.00	0.00	1,020.00	1,020.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R959 - Ben/Costs of Policies on Land 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Giraud, Kelly L

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,791.86	9,893.65	0.00	9,893.65	0.00	(1,101.79)	0.00
*Total: 61 - Salaries and Wages	8,791.86	9,893.65	0.00	9,893.65	0.00	(1,101.79)	0.00
**Total Direct Cost Expenditures	8,791.86	9,893.65	0.00	9,893.65	0.00	(1,101.79)	0.00
***Total Expenditures	8,791.86	9,893.65	0.00	9,893.65	0.00	(1,101.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,893.65	0.00	(9,893.65)	(9,893.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,893.65	0.00	(9,893.65)	(9,893.65)
***Total Revenue	0.00	0.00	0.00	9,893.65	0.00	(9,893.65)	(9,893.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R959 - Ben/Costs of Policies on Land 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Giraud, Kelly L

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKC - PI Kelly Cullen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
Subtotal: Travel	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
711200 Research Supplies	0.00	7,846.00	0.00	7,846.00	0.00	(7,846.00)	0.00
719100 Membership Dues & Fees	0.00	354.00	0.00	354.00	0.00	(354.00)	0.00
Subtotal: Non-Travel Support	0.00	8,200.00	0.00	8,200.00	0.00	(8,200.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,000.00	0.00	9,000.00	0.00	(9,000.00)	0.00
**Total Direct Cost Expenditures	0.00	9,000.00	0.00	9,000.00	0.00	(9,000.00)	0.00
***Total Expenditures	0.00	9,000.00	0.00	9,000.00	0.00	(9,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R959 - Ben/Costs of Policies on Land 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Giraud, Kelly L

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
**Total Direct Cost Expenditures	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total Expenditures	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R060 - Embryonic Survival in Ruminan 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,978.38	6,681.16	0.00	6,681.16	0.00	(702.78)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	46.34	0.00	46.34	0.00	(46.34)	0.00
*Total: 61 - Salaries and Wages	5,978.38	6,727.50	0.00	6,727.50	0.00	(749.12)	0.00
**Total Direct Cost Expenditures	5,978.38	6,727.50	0.00	6,727.50	0.00	(749.12)	0.00
***Total Expenditures	5,978.38	6,727.50	0.00	6,727.50	0.00	(749.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,727.50	0.00	(6,727.50)	(6,727.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,727.50	0.00	(6,727.50)	(6,727.50)
***Total Revenue	0.00	0.00	0.00	6,727.50	0.00	(6,727.50)	(6,727.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R060 - Embryonic Survival in Ruminan 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
*Total: 61 - Salaries and Wages	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
710300 Conference Registration Fees	0.00	565.00	0.00	565.00	0.00	(565.00)	0.00
Subtotal: Travel	0.00	565.00	0.00	565.00	0.00	(565.00)	0.00
711200 Research Supplies	10,000.00	7,664.36	0.00	7,664.36	0.00	2,335.64	0.00
713010 Printing & Copying-Publications	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
714030 Postage-Express Mail	0.00	45.66	0.00	45.66	0.00	(45.66)	0.00
715026 Non-capital \$3,000-\$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
716100 Rentals & Leases-General	0.00	287.00	0.00	287.00	0.00	(287.00)	0.00
717200 Other Professional Services-General	0.00	220.00	0.00	220.00	0.00	(220.00)	0.00
718000 Telecom-General	0.00	(37.35)	0.00	(37.35)	0.00	37.35	0.00
718016 Telecom-Usage (Tolls)	0.00	80.75	0.00	80.75	0.00	(80.75)	0.00
719100 Membership Dues & Fees	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,359.02	0.00	9,359.02	0.00	640.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,924.02	0.00	9,924.02	0.00	75.98	0.00
740000 Cap Equipment	0.00	4,252.20	0.00	4,252.20	0.00	(4,252.20)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,252.20	0.00	4,252.20	0.00	(4,252.20)	0.00
**Total Direct Cost Expenditures	10,000.00	18,943.26	0.00	18,943.26	0.00	(8,943.26)	0.00
***Total Expenditures	10,000.00	18,943.26	0.00	18,943.26	0.00	(8,943.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,943.26	0.00	(18,943.26)	(18,943.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,943.26	0.00	(18,943.26)	(18,943.26)
***Total Revenue	0.00	0.00	0.00	18,943.26	0.00	(18,943.26)	(18,943.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R160 - Embryonic Survival in Ruminan 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
Subtotal: Non-Travel Support	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
**Total Direct Cost Expenditures	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
***Total Expenditures	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
***Total Revenue	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R160 - Embryonic Survival in Ruminan 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,072.03	2,253.80	0.00	2,253.80	0.00	(181.77)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	30.00	30.00	0.00	30.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		2,102.03	2,283.80	0.00	2,283.80	0.00	(181.77)	0.00
**Total Direct Cost Expenditures		2,102.03	2,283.80	0.00	2,283.80	0.00	(181.77)	0.00
***Total Expenditures		2,102.03	2,283.80	0.00	2,283.80	0.00	(181.77)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,283.80	0.00	(2,283.80)	(2,283.80)
*Total: 52 - Appropriations		0.00	0.00	0.00	2,283.80	0.00	(2,283.80)	(2,283.80)
***Total Revenue		0.00	0.00	0.00	2,283.80	0.00	(2,283.80)	(2,283.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R160 - Embryonic Survival in Ruminan 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name:	Townson, David H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBASDT	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/07 - 9/30/10				

Org: UBMCDDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	518.60	0.00	518.60	0.00	(518.60)	0.00
710300 Conference Registration Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
710400 Student or Non-Emp Travel	0.00	666.91	0.00	666.91	0.00	(666.91)	0.00
Subtotal: Travel	0.00	1,210.51	0.00	1,210.51	0.00	(1,210.51)	0.00
711200 Research Supplies	15,000.00	10,240.95	0.00	10,240.95	0.00	4,759.05	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
716100 Rentals & Leases-General	0.00	340.20	0.00	340.20	0.00	(340.20)	0.00
716125 Rentals-Vehicles incl Marine	0.00	123.48	0.00	123.48	0.00	(123.48)	0.00
717200 Other Professional Services-General	0.00	2,735.00	0.00	2,735.00	0.00	(2,735.00)	0.00
718000 Telecom-General	0.00	37.35	0.00	37.35	0.00	(37.35)	0.00
718016 Telecom-Usage (Tolls)	0.00	26.41	0.00	26.41	0.00	(26.41)	0.00
719100 Membership Dues & Fees	0.00	225.00	0.00	225.00	0.00	(225.00)	0.00
Subtotal: Non-Travel Support	15,000.00	13,765.89	0.00	13,765.89	0.00	1,234.11	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,976.40	0.00	14,976.40	0.00	23.60	0.00
**Total Direct Cost Expenditures	15,000.00	14,976.40	0.00	14,976.40	0.00	23.60	0.00
***Total Expenditures	15,000.00	14,976.40	0.00	14,976.40	0.00	23.60	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,976.40	0.00	(14,976.40)	(14,976.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,976.40	0.00	(14,976.40)	(14,976.40)
***Total Revenue	0.00	0.00	0.00	14,976.40	0.00	(14,976.40)	(14,976.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R860 - Embryonic Survival in Ruminan 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,264.21	12,869.91	0.00	12,422.91	0.00	(4,158.70)	447.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	447.00	0.00	(447.00)	(447.00)
*Total: 61 - Salaries and Wages	8,264.21	12,869.91	0.00	12,869.91	0.00	(4,605.70)	0.00
**Total Direct Cost Expenditures	8,264.21	12,869.91	0.00	12,869.91	0.00	(4,605.70)	0.00
***Total Expenditures	8,264.21	12,869.91	0.00	12,869.91	0.00	(4,605.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,869.91	0.00	(12,869.91)	(12,869.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,869.91	0.00	(12,869.91)	(12,869.91)
***Total Revenue	0.00	0.00	0.00	12,869.91	0.00	(12,869.91)	(12,869.91)

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R860 - Embryonic Survival in Ruminan 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	49.30	0.00	(49.30)	(49.30)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	49.30	0.00	(49.30)	(49.30)
710100 Out-of-State Travel	0.00	0.00	0.00	285.66	0.00	(285.66)	(285.66)
710300 Conference Registration Fees	0.00	0.00	0.00	305.61	0.00	(305.61)	(305.61)
Subtotal: Travel	0.00	0.00	0.00	591.27	0.00	(591.27)	(591.27)
711100 Supplies-General	0.00	0.00	0.00	27.20	0.00	(27.20)	(27.20)
711200 Research Supplies	9,000.00	8,737.19	0.00	6,030.00	0.00	2,970.00	2,707.19
713010 Printing & Copying-Publications	0.00	0.00	0.00	796.09	0.00	(796.09)	(796.09)
714030 Postage-Express Mail	0.00	0.00	0.00	156.29	0.00	(156.29)	(156.29)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	96.12	0.00	(96.12)	(96.12)
717200 Other Professional Services-General	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	47.07	0.00	(47.07)	(47.07)
Subtotal: Non-Travel Support	9,000.00	8,737.19	0.00	8,096.62	0.00	903.38	640.57
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,737.19	0.00	8,687.89	0.00	312.11	49.30
**Total Direct Cost Expenditures	9,000.00	8,737.19	0.00	8,737.19	0.00	262.81	(0.00)
***Total Expenditures	9,000.00	8,737.19	0.00	8,737.19	0.00	262.81	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,737.19	0.00	(8,737.19)	(8,737.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,737.19	0.00	(8,737.19)	(8,737.19)
***Total Revenue	0.00	0.00	0.00	8,737.19	0.00	(8,737.19)	(8,737.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R960 - Embryonic Survival in Ruminan 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,862.84	8,931.73	0.00	8,931.73	0.00	(1,068.89)	0.00
*Total: 61 - Salaries and Wages	7,862.84	8,931.73	0.00	8,931.73	0.00	(1,068.89)	0.00
**Total Direct Cost Expenditures	7,862.84	8,931.73	0.00	8,931.73	0.00	(1,068.89)	0.00
***Total Expenditures	7,862.84	8,931.73	0.00	8,931.73	0.00	(1,068.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,931.73	0.00	(8,931.73)	(8,931.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,931.73	0.00	(8,931.73)	(8,931.73)
***Total Revenue	0.00	0.00	0.00	8,931.73	0.00	(8,931.73)	(8,931.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R960 - Embryonic Survival in Ruminan 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	518.98	0.00	518.98	0.00	(518.98)	0.00
710400 Student or Non-Emp Travel	0.00	102.63	0.00	102.63	0.00	(102.63)	0.00
Subtotal: Travel	0.00	621.61	0.00	621.61	0.00	(621.61)	0.00
711200 Research Supplies	9,000.00	6,902.31	0.00	6,902.31	0.00	2,097.69	0.00
714030 Postage-Express Mail	0.00	352.30	0.00	352.30	0.00	(352.30)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	138.43	0.00	138.43	0.00	(138.43)	0.00
716100 Rentals & Leases-General	0.00	128.65	0.00	128.65	0.00	(128.65)	0.00
716125 Rentals-Vehicles incl Marine	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	64.83	0.00	64.83	0.00	(64.83)	0.00
719100 Membership Dues & Fees	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,081.52	0.00	8,081.52	0.00	918.48	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,703.13	0.00	8,703.13	0.00	296.87	0.00
**Total Direct Cost Expenditures	9,000.00	8,703.13	0.00	8,703.13	0.00	296.87	0.00
***Total Expenditures	9,000.00	8,703.13	0.00	8,703.13	0.00	296.87	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,703.13	0.00	(8,703.13)	(8,703.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,703.13	0.00	(8,703.13)	(8,703.13)
***Total Revenue	0.00	0.00	0.00	8,703.13	0.00	(8,703.13)	(8,703.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R061 - Embryonic Survival in Ruminan 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,976.06	7,775.91	0.00	7,775.91	0.00	(799.85)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	54.08	0.00	54.08	0.00	(54.08)	0.00
*Total: 61 - Salaries and Wages	6,976.06	7,829.99	0.00	7,829.99	0.00	(853.93)	0.00
**Total Direct Cost Expenditures	6,976.06	7,829.99	0.00	7,829.99	0.00	(853.93)	0.00
***Total Expenditures	6,976.06	7,829.99	0.00	7,829.99	0.00	(853.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,829.99	0.00	(7,829.99)	(7,829.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,829.99	0.00	(7,829.99)	(7,829.99)
***Total Revenue	0.00	0.00	0.00	7,829.99	0.00	(7,829.99)	(7,829.99)

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R061 - Embryonic Survival in Ruminan 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCP - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	178.00	0.00	178.00	0.00	(178.00)	0.00
*Total: 61 - Salaries and Wages	0.00	178.00	0.00	178.00	0.00	(178.00)	0.00
711100 Supplies-General	0.00	69.50	0.00	69.50	0.00	(69.50)	0.00
711148 Supplies-Bottled Gas	0.00	22.50	0.00	22.50	0.00	(22.50)	0.00
711200 Research Supplies	10,000.00	9,111.34	0.00	9,111.34	0.00	888.66	0.00
714030 Postage-Express Mail	0.00	63.52	0.00	63.52	0.00	(63.52)	0.00
715026 Non-capital \$3,000-\$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
716000 Maintenance & Repairs-General	0.00	1,276.42	0.00	1,276.42	0.00	(1,276.42)	0.00
716100 Rentals & Leases-General	0.00	567.00	0.00	567.00	0.00	(567.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	6.67	0.00	6.67	0.00	(6.67)	0.00
Subtotal: Non-Travel Support	10,000.00	11,470.55	0.00	11,470.55	0.00	(1,470.55)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	11,470.55	0.00	11,470.55	0.00	(1,470.55)	0.00
740000 Cap Equipment	0.00	4,252.21	0.00	4,252.20	0.00	(4,252.20)	0.01
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,252.21	0.00	4,252.20	0.00	(4,252.20)	0.01
**Total Direct Cost Expenditures	10,000.00	15,900.76	0.00	15,900.75	0.00	(5,900.75)	0.01
***Total Expenditures	10,000.00	15,900.76	0.00	15,900.75	0.00	(5,900.75)	0.01
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,900.75	0.00	(15,900.75)	(15,900.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,900.75	0.00	(15,900.75)	(15,900.75)
***Total Revenue	0.00	0.00	0.00	15,900.75	0.00	(15,900.75)	(15,900.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R161 - Embryonic Survival in Ruminan 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
Subtotal: Non-Travel Support	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
**Total Direct Cost Expenditures	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
***Total Expenditures	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
***Total Revenue	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R161 - Embryonic Survival in Ruminan 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,357.98	2,564.77	0.00	2,564.77	0.00	(206.79)	0.00
*Total: 61 - Salaries and Wages	2,357.98	2,564.77	0.00	2,564.77	0.00	(206.79)	0.00
**Total Direct Cost Expenditures	2,357.98	2,564.77	0.00	2,564.77	0.00	(206.79)	0.00
***Total Expenditures	2,357.98	2,564.77	0.00	2,564.77	0.00	(206.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,564.77	0.00	(2,564.77)	(2,564.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,564.77	0.00	(2,564.77)	(2,564.77)
***Total Revenue	0.00	0.00	0.00	2,564.77	0.00	(2,564.77)	(2,564.77)

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R161 - Embryonic Survival in Ruminan 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
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Org: UBMCPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	1,750.00	0.00	1,750.00	0.00	(1,750.00)	0.00
61SNWS	College Work Study	0.00	3,036.25	0.00	3,036.25	0.00	(3,036.25)	0.00
*Total: 61 - Salaries and Wages		0.00	4,786.25	0.00	4,786.25	0.00	(4,786.25)	0.00
710100	Out-of-State Travel	0.00	1,282.45	0.00	1,282.45	0.00	(1,282.45)	0.00
710300	Conference Registration Fees	0.00	430.00	0.00	430.00	0.00	(430.00)	0.00
Subtotal: Travel		0.00	1,712.45	0.00	1,712.45	0.00	(1,712.45)	0.00
711200	Research Supplies	15,000.00	5,385.81	0.00	5,385.81	0.00	9,614.19	0.00
715000	Non-Cap Equip-General	0.00	671.33	0.00	671.33	0.00	(671.33)	0.00
716000	Maintenance & Repairs-General	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
716100	Rentals & Leases-General	0.00	546.70	0.00	546.70	0.00	(546.70)	0.00
717200	Other Professional Services-General	0.00	1,177.46	0.00	1,177.46	0.00	(1,177.46)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	1.00	0.00	1.00	0.00	(1.00)	0.00
Subtotal: Non-Travel Support		15,000.00	8,482.30	0.00	8,482.30	0.00	6,517.70	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	10,194.75	0.00	10,194.75	0.00	4,805.25	0.00
**Total Direct Cost Expenditures		15,000.00	14,981.00	0.00	14,981.00	0.00	19.00	0.00
***Total Expenditures		15,000.00	14,981.00	0.00	14,981.00	0.00	19.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,981.00	0.00	(14,981.00)	(14,981.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,981.00	0.00	(14,981.00)	(14,981.00)
***Total Revenue		0.00	0.00	0.00	14,981.00	0.00	(14,981.00)	(14,981.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R861 - Embryonic Survival in Ruminan 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,175.86	14,717.05	0.00	14,717.05	0.00	(5,541.19)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	496.50	0.00	496.50	0.00	(496.50)	0.00
*Total: 61 - Salaries and Wages	9,175.86	15,213.55	0.00	15,213.55	0.00	(6,037.69)	0.00
**Total Direct Cost Expenditures	9,175.86	15,213.55	0.00	15,213.55	0.00	(6,037.69)	0.00
***Total Expenditures	9,175.86	15,213.55	0.00	15,213.55	0.00	(6,037.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,213.55	0.00	(15,213.55)	(15,213.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,213.55	0.00	(15,213.55)	(15,213.55)
***Total Revenue	0.00	0.00	0.00	15,213.55	0.00	(15,213.55)	(15,213.55)

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R861 - Embryonic Survival in Ruminan 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
*Total: 61 - Salaries and Wages	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
710100 Out-of-State Travel	0.00	197.20	0.00	197.20	0.00	(197.20)	0.00
Subtotal: Travel	0.00	197.20	0.00	197.20	0.00	(197.20)	0.00
711200 Research Supplies	10,000.00	7,164.40	0.00	7,164.40	0.00	2,835.60	0.00
716000 Maintenance & Repairs-General	0.00	1,385.00	0.00	1,385.00	0.00	(1,385.00)	0.00
716100 Rentals & Leases-General	0.00	1,078.45	0.00	1,078.45	0.00	(1,078.45)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	3.30	0.00	3.30	0.00	(3.30)	0.00
Subtotal: Non-Travel Support	10,000.00	9,631.15	0.00	9,631.15	0.00	368.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,828.35	0.00	9,828.35	0.00	171.65	0.00
**Total Direct Cost Expenditures	10,000.00	10,016.35	0.00	10,016.35	0.00	(16.35)	0.00
***Total Expenditures	10,000.00	10,016.35	0.00	10,016.35	0.00	(16.35)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,016.35	0.00	(10,016.35)	(10,016.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,016.35	0.00	(10,016.35)	(10,016.35)
***Total Revenue	0.00	0.00	0.00	10,016.35	0.00	(10,016.35)	(10,016.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R961 - Embryonic Survival in Ruminan 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,308.78	10,473.31	0.00	10,473.31	0.00	(1,164.53)	0.00
*Total: 61 - Salaries and Wages	9,308.78	10,473.31	0.00	10,473.31	0.00	(1,164.53)	0.00
**Total Direct Cost Expenditures	9,308.78	10,473.31	0.00	10,473.31	0.00	(1,164.53)	0.00
***Total Expenditures	9,308.78	10,473.31	0.00	10,473.31	0.00	(1,164.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,473.31	0.00	(10,473.31)	(10,473.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,473.31	0.00	(10,473.31)	(10,473.31)
***Total Revenue	0.00	0.00	0.00	10,473.31	0.00	(10,473.31)	(10,473.31)

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R961 - Embryonic Survival in Ruminan 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCP - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	310.40	0.00	310.40	0.00	(310.40)	0.00
*Total: 61 - Salaries and Wages	0.00	310.40	0.00	310.40	0.00	(310.40)	0.00
710100 Out-of-State Travel	0.00	463.97	0.00	463.97	0.00	(463.97)	0.00
710400 Student or Non-Emp Travel	0.00	102.62	0.00	102.62	0.00	(102.62)	0.00
Subtotal: Travel	0.00	566.59	0.00	566.59	0.00	(566.59)	0.00
711200 Research Supplies	10,000.00	6,754.85	0.00	6,754.85	0.00	3,245.15	0.00
716000 Maintenance & Repairs-General	0.00	1,067.00	0.00	1,067.00	0.00	(1,067.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	138.42	0.00	138.42	0.00	(138.42)	0.00
716100 Rentals & Leases-General	0.00	844.12	0.00	844.12	0.00	(844.12)	0.00
716125 Rentals-Vehicles incl Marine	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	3.62	0.00	3.62	0.00	(3.62)	0.00
Subtotal: Non-Travel Support	10,000.00	9,123.01	0.00	9,123.01	0.00	876.99	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,689.60	0.00	9,689.60	0.00	310.40	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R065 - Rural Chng: Markets, Gov & Lif 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Morris, Douglas E

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	21,766.43	24,266.40	0.00	24,266.40	0.00	(2,499.97)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	168.73	0.00	168.73	0.00	(168.73)	0.00
*Total: 61 - Salaries and Wages	21,766.43	24,435.13	0.00	24,435.13	0.00	(2,668.70)	0.00
**Total Direct Cost Expenditures	21,766.43	24,435.13	0.00	24,435.13	0.00	(2,668.70)	0.00
***Total Expenditures	21,766.43	24,435.13	0.00	24,435.13	0.00	(2,668.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,435.13	0.00	(24,435.13)	(24,435.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,435.13	0.00	(24,435.13)	(24,435.13)
***Total Revenue	0.00	0.00	0.00	24,435.13	0.00	(24,435.13)	(24,435.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R065 - Rural Chng: Markets, Gov & Lif 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Morris, Douglas E

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	4,732.27	0.00	4,732.27	0.00	(4,732.27)	0.00
710300 Conference Registration Fees	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
Subtotal: Travel	0.00	5,207.27	0.00	5,207.27	0.00	(5,207.27)	0.00
711200 Research Supplies	5,000.00	1,643.20	0.00	1,643.20	0.00	3,356.80	0.00
716125 Rentals-Vehicles incl Marine	0.00	649.06	0.00	649.06	0.00	(649.06)	0.00
Subtotal: Non-Travel Support	5,000.00	2,292.26	0.00	2,292.26	0.00	2,707.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	7,499.53	0.00	7,499.53	0.00	(2,499.53)	0.00
**Total Direct Cost Expenditures	5,000.00	7,499.53	0.00	7,499.53	0.00	(2,499.53)	0.00
***Total Expenditures	5,000.00	7,499.53	0.00	7,499.53	0.00	(2,499.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,499.53	0.00	(7,499.53)	(7,499.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,499.53	0.00	(7,499.53)	(7,499.53)
***Total Revenue	0.00	0.00	0.00	7,499.53	0.00	(7,499.53)	(7,499.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R065 - Rural Chng: Markets, Gov & Lif 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Morris, Douglas E

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRLG - PI Lyndon E Goodridge

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	5,000.00	3,731.26	0.00	3,731.26	0.00	1,268.74	0.00
719125	Licenses/Professional Fees	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
Subtotal: Non-Travel Support		5,000.00	7,481.26	0.00	7,481.26	0.00	(2,481.26)	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	7,481.26	0.00	7,481.26	0.00	(2,481.26)	0.00
**Total Direct Cost Expenditures		5,000.00	7,481.26	0.00	7,481.26	0.00	(2,481.26)	0.00
***Total Expenditures		5,000.00	7,481.26	0.00	7,481.26	0.00	(2,481.26)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,481.26	0.00	(7,481.26)	(7,481.26)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,481.26	0.00	(7,481.26)	(7,481.26)
***Total Revenue		0.00	0.00	0.00	7,481.26	0.00	(7,481.26)	(7,481.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R165 - Rural Chng: Markets, Gov & Lif 2011

Status: Closing - Manual Process
 FMGR: Morris, Douglas E
 Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,381.03	9,381.02	0.00	9,381.02	0.00	0.01	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	15.00	15.00	0.00	15.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	9,396.03	9,396.02	0.00	9,396.02	0.00	0.01	0.00
**Total Direct Cost Expenditures	9,396.03	9,396.02	0.00	9,396.02	0.00	0.01	0.00
***Total Expenditures	9,396.03	9,396.02	0.00	9,396.02	0.00	0.01	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,396.02	0.00	(9,396.02)	(9,396.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,396.02	0.00	(9,396.02)	(9,396.02)
***Total Revenue	0.00	0.00	0.00	9,396.02	0.00	(9,396.02)	(9,396.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R165 - Rural Chng: Markets, Gov & Lif 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Morris, Douglas E

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	3,669.15	0.00	3,669.15	0.00	(3,669.15)	0.00
710300 Conference Registration Fees	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
Subtotal: Travel	0.00	4,179.15	0.00	4,179.15	0.00	(4,179.15)	0.00
711200 Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
715000 Non-Cap Equip-General	0.00	2,070.85	0.00	2,070.85	0.00	(2,070.85)	0.00
717200 Other Professional Services-General	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
Subtotal: Non-Travel Support	7,500.00	3,320.85	0.00	3,320.85	0.00	4,179.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R165 - Rural Chng: Markets, Gov & Lif 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Morris, Douglas E

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBNRLG - PI Lyndon E Goodridge**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	277.49	0.00	277.49	0.00	(277.49)	0.00
Subtotal: Travel	0.00	277.49	0.00	277.49	0.00	(277.49)	0.00
711200 Research Supplies	7,500.00	2,805.51	0.00	2,805.51	0.00	4,694.49	0.00
716000 Maintenance & Repairs-General	0.00	167.00	0.00	167.00	0.00	(167.00)	0.00
717200 Other Professional Services-General	0.00	4,250.00	0.00	4,250.00	0.00	(4,250.00)	0.00
Subtotal: Non-Travel Support	7,500.00	7,222.51	0.00	7,222.51	0.00	277.49	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R865 - Rural Chng: Markets, Gov & Lif 2008

Status: Closing - Manual Process
 FMGR: Morris, Douglas E
 Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,881.47	18,308.22	0.00	17,664.72	0.00	(5,783.25)	643.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	643.50	0.00	(643.50)	(643.50)
*Total: 61 - Salaries and Wages	11,881.47	18,308.22	0.00	18,308.22	0.00	(6,426.75)	0.00
**Total Direct Cost Expenditures	11,881.47	18,308.22	0.00	18,308.22	0.00	(6,426.75)	0.00
***Total Expenditures	11,881.47	18,308.22	0.00	18,308.22	0.00	(6,426.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,308.22	0.00	(18,308.22)	(18,308.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,308.22	0.00	(18,308.22)	(18,308.22)
***Total Revenue	0.00	0.00	0.00	18,308.22	0.00	(18,308.22)	(18,308.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R865 - Rural Chng: Markets, Gov & Lif 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Morris, Douglas E

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	4,340.97	0.00	(4,340.97)	(4,340.97)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel	0.00	0.00	0.00	4,430.97	0.00	(4,430.97)	(4,430.97)
711200 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	69.03	0.00	(69.03)	(69.03)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	69.03	0.00	4,430.97	4,430.97
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R965 - Rural Chng: Markets, Gov & Lif 2009

Status: Closing - Manual Process
 FMGR: Morris, Douglas E
 Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	28,935.55	32,591.94	0.00	32,591.94	0.00	(3,656.39)	0.00
*Total: 61 - Salaries and Wages	28,935.55	32,591.94	0.00	32,591.94	0.00	(3,656.39)	0.00
**Total Direct Cost Expenditures	28,935.55	32,591.94	0.00	32,591.94	0.00	(3,656.39)	0.00
***Total Expenditures	28,935.55	32,591.94	0.00	32,591.94	0.00	(3,656.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	32,591.94	0.00	(32,591.94)	(32,591.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	32,591.94	0.00	(32,591.94)	(32,591.94)
***Total Revenue	0.00	0.00	0.00	32,591.94	0.00	(32,591.94)	(32,591.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R965 - Rural Chng: Markets, Gov & Lif 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Morris, Douglas E

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	3,754.71	0.00	3,754.71	0.00	(3,754.71)	0.00
710300 Conference Registration Fees	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
710310 Workshop Registration Fees	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Travel	0.00	4,319.71	0.00	4,319.71	0.00	(4,319.71)	0.00
711200 Research Supplies	4,500.00	180.29	0.00	180.29	0.00	4,319.71	0.00
Subtotal: Non-Travel Support	4,500.00	180.29	0.00	180.29	0.00	4,319.71	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R965 - Rural Chng: Markets, Gov & Lif 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Morris, Douglas E

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRLG - PI Lyndon E Goodridge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,700.00	0.00	1,700.00	0.00	(1,700.00)	0.00
Subtotal: Travel	0.00	1,700.00	0.00	1,700.00	0.00	(1,700.00)	0.00
711200 Research Supplies	4,500.00	2,031.30	0.00	2,031.30	0.00	2,468.70	0.00
715000 Non-Cap Equip-General	0.00	768.70	0.00	768.70	0.00	(768.70)	0.00
Subtotal: Non-Travel Support	4,500.00	2,800.00	0.00	2,800.00	0.00	1,700.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H510 - Metabolic Relationships in Supply o
 Fund: 11R809 - Metabolic-Nutrients-Cows-2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	19,246.56	0.00	18,727.56	0.00	(18,727.56)	519.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	519.00	0.00	(519.00)	(519.00)
*Total: 61 - Salaries and Wages	0.00	19,246.56	0.00	19,246.56	0.00	(19,246.56)	0.00
**Total Direct Cost Expenditures	0.00	19,246.56	0.00	19,246.56	0.00	(19,246.56)	0.00
***Total Expenditures	0.00	19,246.56	0.00	19,246.56	0.00	(19,246.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,246.56	0.00	(19,246.56)	(19,246.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,246.56	0.00	(19,246.56)	(19,246.56)
***Total Revenue	0.00	0.00	0.00	19,246.56	0.00	(19,246.56)	(19,246.56)

Grant: 11H510 - Metabolic Relationships in Supply o
 Fund: 11R809 - Metabolic-Nutrients-Cows-2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	531.25	0.00	(531.25)	(531.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.34	0.00	(5.34)	(5.34)
61SNSH	Student Labor	0.00	0.00	0.00	1,484.51	0.00	(1,484.51)	(1,484.51)
61SNWS	College Work Study	0.00	0.00	0.00	128.02	0.00	(128.02)	(128.02)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,149.12	0.00	(2,149.12)	(2,149.12)
710100	Out-of-State Travel	0.00	0.00	0.00	1,524.31	0.00	(1,524.31)	(1,524.31)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		0.00	0.00	0.00	1,724.31	0.00	(1,724.31)	(1,724.31)
711200	Research Supplies	10,000.00	10,104.68	0.00	5,984.79	0.00	4,015.21	4,119.89
716000	Maintenance & Repairs-General	0.00	0.00	0.00	246.46	0.00	(246.46)	(246.46)
Subtotal: Non-Travel Support		10,000.00	10,104.68	0.00	6,231.25	0.00	3,768.75	3,873.43
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,104.68	0.00	7,955.56	0.00	2,044.44	2,149.12
**Total Direct Cost Expenditures		10,000.00	10,104.68	0.00	10,104.68	0.00	(104.68)	0.00
***Total Expenditures		10,000.00	10,104.68	0.00	10,104.68	0.00	(104.68)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,104.68	0.00	(10,104.68)	(10,104.68)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,104.68	0.00	(10,104.68)	(10,104.68)
***Total Revenue		0.00	0.00	0.00	10,104.68	0.00	(10,104.68)	(10,104.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H510 - Metabolic Relationships in Supply o
 Fund: 11R909 - Metabolic Relationships in 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
*Total: 61 - Salaries and Wages	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
**Total Direct Cost Expenditures	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
***Total Expenditures	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)
***Total Revenue	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H510 - Metabolic Relationships in Supply o
 Fund: 11R909 - Metabolic Relationships in 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICS - PI Charles G Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	22.51	0.00	22.51	0.00	(22.51)	0.00
61CPHX	Part Time Hourly	0.00	85.50	0.00	85.50	0.00	(85.50)	0.00
*Total: 61 - Salaries and Wages		0.00	108.01	0.00	108.01	0.00	(108.01)	0.00
710100	Out-of-State Travel	0.00	458.40	0.00	458.40	0.00	(458.40)	0.00
Subtotal: Travel		0.00	458.40	0.00	458.40	0.00	(458.40)	0.00
711200	Research Supplies	10,000.00	4,828.40	0.00	4,828.40	0.00	5,171.60	0.00
716000	Maintenance & Repairs-General	0.00	5.19	0.00	5.19	0.00	(5.19)	0.00
717200	Other Professional Services-General	0.00	4,554.00	0.00	4,554.00	0.00	(4,554.00)	0.00
Subtotal: Non-Travel Support		10,000.00	9,387.59	0.00	9,387.59	0.00	612.41	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,845.99	0.00	9,845.99	0.00	154.01	0.00
**Total Direct Cost Expenditures		10,000.00	9,954.00	0.00	9,954.00	0.00	46.00	0.00
***Total Expenditures		10,000.00	9,954.00	0.00	9,954.00	0.00	46.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,954.00	0.00	(9,954.00)	(9,954.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,954.00	0.00	(9,954.00)	(9,954.00)
***Total Revenue		0.00	0.00	0.00	9,954.00	0.00	(9,954.00)	(9,954.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H511 - Management Systems to Improve the E
 Fund: 11R810 - Sustainable Dairy Enterprises-2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	19,246.45	0.00	18,727.45	0.00	(18,727.45)	519.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	519.00	0.00	(519.00)	(519.00)
*Total: 61 - Salaries and Wages	0.00	19,246.45	0.00	19,246.45	0.00	(19,246.45)	0.00
**Total Direct Cost Expenditures	0.00	19,246.45	0.00	19,246.45	0.00	(19,246.45)	0.00
***Total Expenditures	0.00	19,246.45	0.00	19,246.45	0.00	(19,246.45)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,246.45	0.00	(19,246.45)	(19,246.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,246.45	0.00	(19,246.45)	(19,246.45)
***Total Revenue	0.00	0.00	0.00	19,246.45	0.00	(19,246.45)	(19,246.45)

Grant: 11H511 - Management Systems to Improve the E
 Fund: 11R810 - Sustainable Dairy Enterprises-2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	255.02	0.00	(255.02)	(255.02)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH	Student Labor	0.00	0.00	0.00	1,183.71	0.00	(1,183.71)	(1,183.71)
61SNWS	College Work Study	0.00	0.00	0.00	71.40	0.00	(71.40)	(71.40)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,512.51	0.00	(1,512.51)	(1,512.51)
710100	Out-of-State Travel	0.00	0.00	0.00	1,575.84	0.00	(1,575.84)	(1,575.84)
710300	Conference Registration Fees	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
Subtotal: Travel		0.00	0.00	0.00	1,643.84	0.00	(1,643.84)	(1,643.84)
711117	Livestock Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711125	Veterinary Supplies	0.00	0.00	0.00	142.10	0.00	(142.10)	(142.10)
711200	Research Supplies	10,000.00	9,919.50	0.00	6,513.49	0.00	3,486.51	3,406.01
716000	Maintenance & Repairs-General	0.00	0.00	0.00	7.56	0.00	(7.56)	(7.56)
Subtotal: Non-Travel Support		10,000.00	9,919.50	0.00	6,763.15	0.00	3,236.85	3,156.35
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,919.50	0.00	8,406.99	0.00	1,593.01	1,512.51
**Total Direct Cost Expenditures		10,000.00	9,919.50	0.00	9,919.50	0.00	80.50	(0.00)
***Total Expenditures		10,000.00	9,919.50	0.00	9,919.50	0.00	80.50	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,919.50	0.00	(9,919.50)	(9,919.50)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,919.50	0.00	(9,919.50)	(9,919.50)
***Total Revenue		0.00	0.00	0.00	9,919.50	0.00	(9,919.50)	(9,919.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H511 - Management Systems to Improve the E
 Fund: 11R910 - Mgmt Systems to Improve the 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
*Total: 61 - Salaries and Wages	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
**Total Direct Cost Expenditures	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
***Total Expenditures	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)
***Total Revenue	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H511 - Management Systems to Improve the E
 Fund: 11R910 - Mgmt Systems to Improve the 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICS - PI Charles G Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	557.33	0.00	557.33	0.00	(557.33)	0.00
Subtotal: Travel	0.00	557.33	0.00	557.33	0.00	(557.33)	0.00
711200 Research Supplies	10,000.00	9,095.46	0.00	9,095.46	0.00	904.54	0.00
716000 Maintenance & Repairs-General	0.00	271.79	0.00	271.79	0.00	(271.79)	0.00
716125 Rentals-Vehicles incl Marine	0.00	75.42	0.00	75.42	0.00	(75.42)	0.00
Subtotal: Non-Travel Support	10,000.00	9,442.67	0.00	9,442.67	0.00	557.33	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R011 - Mgmt Systems to Improve the 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,601.07	8,120.83	0.00	8,120.83	0.00	(1,519.76)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	58.23	0.00	58.23	0.00	(58.23)	0.00
*Total: 61 - Salaries and Wages	6,601.07	8,179.06	0.00	8,179.06	0.00	(1,577.99)	0.00
**Total Direct Cost Expenditures	6,601.07	8,179.06	0.00	8,179.06	0.00	(1,577.99)	0.00
***Total Expenditures	6,601.07	8,179.06	0.00	8,179.06	0.00	(1,577.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,179.06	0.00	(8,179.06)	(8,179.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,179.06	0.00	(8,179.06)	(8,179.06)
***Total Revenue	0.00	0.00	0.00	8,179.06	0.00	(8,179.06)	(8,179.06)

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R011 - Mgmt Systems to Improve the 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/07 - 9/30/13				

Org: UBBIBE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61SNSH	Student Labor	0.00	619.01	0.00	619.01	0.00	(619.01)	0.00
61SNWS	College Work Study	0.00	612.92	0.00	612.92	0.00	(612.92)	0.00
*Total: 61 - Salaries and Wages		0.00	5,998.97	0.00	5,998.97	0.00	(5,998.97)	0.00
710100	Out-of-State Travel	0.00	2,443.93	0.00	2,443.93	0.00	(2,443.93)	0.00
710300	Conference Registration Fees	0.00	434.00	0.00	434.00	0.00	(434.00)	0.00
Subtotal: Travel		0.00	2,877.93	0.00	2,877.93	0.00	(2,877.93)	0.00
711125	Veterinary Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	20,000.00	13,500.98	0.00	13,500.98	0.00	6,499.02	0.00
713010	Printing & Copying-Publications	0.00	572.50	0.00	572.50	0.00	(572.50)	0.00
715026	Non-capital \$3,000-\$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	51.28	0.00	51.28	0.00	(51.28)	0.00
717200	Other Professional Services-General	0.00	2,897.50	0.00	2,897.50	0.00	(2,897.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	236.25	0.00	236.25	0.00	(236.25)	0.00
719100	Membership Dues & Fees	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
719125	Licenses/Professional Fees	0.00	33.48	0.00	33.48	0.00	(33.48)	0.00
Subtotal: Non-Travel Support		20,000.00	17,980.59	0.00	17,980.59	0.00	2,019.41	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,858.52	0.00	20,858.52	0.00	(858.52)	0.00
740000	Cap Equipment	0.00	8,439.21	0.00	8,439.21	0.00	(8,439.21)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	8,439.21	0.00	8,439.21	0.00	(8,439.21)	0.00
**Total Direct Cost Expenditures		20,000.00	35,296.70	0.00	35,296.70	0.00	(15,296.70)	0.00
***Total Expenditures		20,000.00	35,296.70	0.00	35,296.70	0.00	(15,296.70)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	35,296.70	0.00	(35,296.70)	(35,296.70)
*Total: 52 - Appropriations		0.00	0.00	0.00	35,296.70	0.00	(35,296.70)	(35,296.70)
***Total Revenue		0.00	0.00	0.00	35,296.70	0.00	(35,296.70)	(35,296.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R111 - Mgmt Systems to Improve the 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,430.00	0.00	2,430.00	0.00	(2,430.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,430.00	0.00	2,430.00	0.00	(2,430.00)	0.00
**Total Direct Cost Expenditures	0.00	2,430.00	0.00	2,430.00	0.00	(2,430.00)	0.00
***Total Expenditures	0.00	2,430.00	0.00	2,430.00	0.00	(2,430.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)
***Total Revenue	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R111 - Mgmt Systems to Improve the 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,488.57	5,248.11	0.00	5,248.11	0.00	(759.54)	0.00
*Total: 61 - Salaries and Wages	4,488.57	5,248.11	0.00	5,248.11	0.00	(759.54)	0.00
**Total Direct Cost Expenditures	4,488.57	5,248.11	0.00	5,248.11	0.00	(759.54)	0.00
***Total Expenditures	4,488.57	5,248.11	0.00	5,248.11	0.00	(759.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,248.11	0.00	(5,248.11)	(5,248.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,248.11	0.00	(5,248.11)	(5,248.11)
***Total Revenue	0.00	0.00	0.00	5,248.11	0.00	(5,248.11)	(5,248.11)

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R111 - Mgmt Systems to Improve the 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
61CPHX	Part Time Hourly	0.00	197.64	0.00	197.64	0.00	(197.64)	0.00
*Total: 61 - Salaries and Wages		0.00	2,305.65	0.00	2,305.65	0.00	(2,305.65)	0.00
710100	Out-of-State Travel	0.00	2,469.61	0.00	2,469.61	0.00	(2,469.61)	0.00
710300	Conference Registration Fees	0.00	566.00	0.00	566.00	0.00	(566.00)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
Subtotal: Travel		0.00	3,185.61	0.00	3,185.61	0.00	(3,185.61)	0.00
711100	Supplies-General	0.00	211.05	0.00	211.05	0.00	(211.05)	0.00
711200	Research Supplies	8,000.00	1,130.79	0.00	1,130.79	0.00	6,869.21	0.00
713010	Printing & Copying-Publications	0.00	1,717.50	0.00	1,717.50	0.00	(1,717.50)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	53.67	0.00	53.67	0.00	(53.67)	0.00
716125	Rentals-Vehicles incl Marine	0.00	198.10	0.00	198.10	0.00	(198.10)	0.00
717200	Other Professional Services-General	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	95.20	0.00	95.20	0.00	(95.20)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	143.48	0.00	143.48	0.00	(143.48)	0.00
719100	Membership Dues & Fees	0.00	(33.05)	0.00	(33.05)	0.00	33.05	0.00
Subtotal: Non-Travel Support		8,000.00	3,816.74	0.00	3,816.74	0.00	4,183.26	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,002.35	0.00	7,002.35	0.00	997.65	0.00
**Total Direct Cost Expenditures		8,000.00	9,308.00	0.00	9,308.00	0.00	(1,308.00)	0.00
***Total Expenditures		8,000.00	9,308.00	0.00	9,308.00	0.00	(1,308.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,308.00	0.00	(9,308.00)	(9,308.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,308.00	0.00	(9,308.00)	(9,308.00)
***Total Revenue		0.00	0.00	0.00	9,308.00	0.00	(9,308.00)	(9,308.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R811 - Sustainable Dairy Enterprises-2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	11,835.22	0.00	11,528.32	0.00	(11,528.32)	306.90
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	306.90	0.00	(306.90)	(306.90)
*Total: 61 - Salaries and Wages	0.00	11,835.22	0.00	11,835.22	0.00	(11,835.22)	0.00
**Total Direct Cost Expenditures	0.00	11,835.22	0.00	11,835.22	0.00	(11,835.22)	0.00
***Total Expenditures	0.00	11,835.22	0.00	11,835.22	0.00	(11,835.22)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,835.22	0.00	(11,835.22)	(11,835.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,835.22	0.00	(11,835.22)	(11,835.22)
***Total Revenue	0.00	0.00	0.00	11,835.22	0.00	(11,835.22)	(11,835.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R811 - Sustainable Dairy Enterprises-2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	67.32	0.00	(67.32)	(67.32)
61CBHS Part Time - Shift	0.00	0.00	0.00	0.44	0.00	(0.44)	(0.44)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,302.65	0.00	(1,302.65)	(1,302.65)
61JBHO Casual - Overtime	0.00	0.00	0.00	9.57	0.00	(9.57)	(9.57)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.37	0.00	(2.37)	(2.37)
61SNSH Student Labor	0.00	0.00	0.00	616.25	0.00	(616.25)	(616.25)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,998.60	0.00	(1,998.60)	(1,998.60)
710100 Out-of-State Travel	0.00	0.00	0.00	716.69	0.00	(716.69)	(716.69)
710300 Conference Registration Fees	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
Subtotal: Travel	0.00	0.00	0.00	1,254.69	0.00	(1,254.69)	(1,254.69)
711117 Livestock Supplies	0.00	0.00	0.00	125.49	0.00	(125.49)	(125.49)
711200 Research Supplies	9,000.00	8,959.68	0.00	5,194.82	0.00	3,805.18	3,764.86
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	234.28	0.00	(234.28)	(234.28)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	9,000.00	8,959.68	0.00	5,706.39	0.00	3,293.61	3,253.29
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,959.68	0.00	6,961.08	0.00	2,038.92	1,998.60
**Total Direct Cost Expenditures	9,000.00	8,959.68	0.00	8,959.68	0.00	40.32	(0.00)
***Total Expenditures	9,000.00	8,959.68	0.00	8,959.68	0.00	40.32	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,959.68	0.00	(8,959.68)	(8,959.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,959.68	0.00	(8,959.68)	(8,959.68)
***Total Revenue	0.00	0.00	0.00	8,959.68	0.00	(8,959.68)	(8,959.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R911 - Mgmt Systems to Improve the 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,500.88	8,801.38	0.00	8,801.38	0.00	(2,300.50)	0.00
*Total: 61 - Salaries and Wages	6,500.88	8,801.38	0.00	8,801.38	0.00	(2,300.50)	0.00
**Total Direct Cost Expenditures	6,500.88	8,801.38	0.00	8,801.38	0.00	(2,300.50)	0.00
***Total Expenditures	6,500.88	8,801.38	0.00	8,801.38	0.00	(2,300.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,801.38	0.00	(8,801.38)	(8,801.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,801.38	0.00	(8,801.38)	(8,801.38)
***Total Revenue	0.00	0.00	0.00	8,801.38	0.00	(8,801.38)	(8,801.38)

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R911 - Mgmt Systems to Improve the 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	6.75	0.00	6.75	0.00	(6.75)	0.00
61CPHX	Part Time Hourly	0.00	535.50	0.00	535.50	0.00	(535.50)	0.00
61SNSH	Student Labor	0.00	1,160.41	0.00	1,160.41	0.00	(1,160.41)	0.00
61SNWS	College Work Study	0.00	217.90	0.00	217.90	0.00	(217.90)	0.00
*Total: 61 - Salaries and Wages		0.00	1,920.56	0.00	1,920.56	0.00	(1,920.56)	0.00
710100	Out-of-State Travel	0.00	2,611.00	0.00	2,611.00	0.00	(2,611.00)	0.00
710300	Conference Registration Fees	0.00	1,357.00	0.00	1,357.00	0.00	(1,357.00)	0.00
Subtotal: Travel		0.00	3,968.00	0.00	3,968.00	0.00	(3,968.00)	0.00
711200	Research Supplies	9,000.00	1,798.91	0.00	1,798.91	0.00	7,201.09	0.00
713010	Printing & Copying-Publications	0.00	345.00	0.00	345.00	0.00	(345.00)	0.00
716000	Maintenance & Repairs-General	0.00	21.46	0.00	21.46	0.00	(21.46)	0.00
716030	Maint & Repairs-Carpentry & Paint	0.00	175.10	0.00	175.10	0.00	(175.10)	0.00
716125	Rentals-Vehicles incl Marine	0.00	374.54	0.00	374.54	0.00	(374.54)	0.00
718000	Telecom-General	0.00	57.58	0.00	57.58	0.00	(57.58)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	139.15	0.00	139.15	0.00	(139.15)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	199.18	0.00	199.18	0.00	(199.18)	0.00
Subtotal: Non-Travel Support		9,000.00	3,110.92	0.00	3,110.92	0.00	5,889.08	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	7,078.92	0.00	7,078.92	0.00	1,921.08	0.00
740000	Cap Equipment	0.00	14,511.52	0.00	14,511.52	0.00	(14,511.52)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	14,511.52	0.00	14,511.52	0.00	(14,511.52)	0.00
**Total Direct Cost Expenditures		9,000.00	23,511.00	0.00	23,511.00	0.00	(14,511.00)	0.00
***Total Expenditures		9,000.00	23,511.00	0.00	23,511.00	0.00	(14,511.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,511.00	0.00	(23,511.00)	(23,511.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	23,511.00	0.00	(23,511.00)	(23,511.00)
***Total Revenue		0.00	0.00	0.00	23,511.00	0.00	(23,511.00)	(23,511.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RA04 - Mgmt Systems to Improve the 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,883.10	0.00	1,883.10	0.00	(1,883.10)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	13,365.00	0.00	13,365.00	0.00	(13,365.00)	0.00
*Total: 61 - Salaries and Wages	0.00	15,248.10	0.00	15,248.10	0.00	(15,248.10)	0.00
**Total Direct Cost Expenditures	0.00	15,248.10	0.00	15,248.10	0.00	(15,248.10)	0.00
***Total Expenditures	0.00	15,248.10	0.00	15,248.10	0.00	(15,248.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,248.10	0.00	(15,248.10)	(15,248.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,248.10	0.00	(15,248.10)	(15,248.10)
***Total Revenue	0.00	0.00	0.00	15,248.10	0.00	(15,248.10)	(15,248.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RA04 - Mgmt Systems to Improve the 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,252.43	0.00	2,252.43	0.00	(2,252.43)	0.00
*Total: 61 - Salaries and Wages	0.00	2,252.43	0.00	2,252.43	0.00	(2,252.43)	0.00
**Total Direct Cost Expenditures	0.00	2,252.43	0.00	2,252.43	0.00	(2,252.43)	0.00
***Total Expenditures	0.00	2,252.43	0.00	2,252.43	0.00	(2,252.43)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,252.43	0.00	(2,252.43)	(2,252.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,252.43	0.00	(2,252.43)	(2,252.43)
***Total Revenue	0.00	0.00	0.00	2,252.43	0.00	(2,252.43)	(2,252.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RA04 - Mgmt Systems to Improve the 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,654.93	0.00	1,654.93	0.00	(1,654.93)	0.00
710400 Student or Non-Emp Travel	0.00	315.08	0.00	315.08	0.00	(315.08)	0.00
Subtotal: Travel	0.00	1,970.01	0.00	1,970.01	0.00	(1,970.01)	0.00
711200 Research Supplies	8,000.00	1,891.87	0.00	1,891.87	0.00	6,108.13	0.00
713010 Printing & Copying-Publications	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	321.22	0.00	321.22	0.00	(321.22)	0.00
716125 Rentals-Vehicles incl Marine	0.00	401.09	0.00	401.09	0.00	(401.09)	0.00
717200 Other Professional Services-General	0.00	3,142.50	0.00	3,142.50	0.00	(3,142.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	163.20	0.00	163.20	0.00	(163.20)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	303.99	0.00	303.99	0.00	(303.99)	0.00
Subtotal: Non-Travel Support	8,000.00	7,123.87	0.00	7,123.87	0.00	876.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	9,093.88	0.00	9,093.88	0.00	(1,093.88)	0.00
**Total Direct Cost Expenditures	8,000.00	9,093.88	0.00	9,093.88	0.00	(1,093.88)	0.00
***Total Expenditures	8,000.00	9,093.88	0.00	9,093.88	0.00	(1,093.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,093.88	0.00	(9,093.88)	(9,093.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,093.88	0.00	(9,093.88)	(9,093.88)
***Total Revenue	0.00	0.00	0.00	9,093.88	0.00	(9,093.88)	(9,093.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RB04 - Mgmt Systems to Improve the 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,446.62	0.00	4,446.62	0.00	(4,446.62)	0.00
613N10 Graduate Assistant	0.00	5,604.15	0.00	5,604.15	0.00	(5,604.15)	0.00
613N30 Graduate Research Assistant	0.00	1,061.55	0.00	1,061.55	0.00	(1,061.55)	0.00
*Total: 61 - Salaries and Wages	0.00	11,112.32	0.00	11,112.32	0.00	(11,112.32)	0.00
**Total Direct Cost Expenditures	0.00	11,112.32	0.00	11,112.32	0.00	(11,112.32)	0.00
***Total Expenditures	0.00	11,112.32	0.00	11,112.32	0.00	(11,112.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,112.32	0.00	(11,112.32)	(11,112.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,112.32	0.00	(11,112.32)	(11,112.32)
***Total Revenue	0.00	0.00	0.00	11,112.32	0.00	(11,112.32)	(11,112.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RB04 - Mgmt Systems to Improve the 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
*Total: 61 - Salaries and Wages	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
**Total Direct Cost Expenditures	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
***Total Expenditures	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
***Total Revenue	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RB04 - Mgmt Systems to Improve the 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,209.08	0.00	2,209.08	0.00	(2,209.08)	0.00
710300 Conference Registration Fees	0.00	554.00	0.00	554.00	0.00	(554.00)	0.00
710400 Student or Non-Emp Travel	0.00	634.10	0.00	634.10	0.00	(634.10)	0.00
Subtotal: Travel	0.00	3,397.18	0.00	3,397.18	0.00	(3,397.18)	0.00
711200 Research Supplies	8,000.00	3,484.74	0.00	3,484.74	0.00	4,515.26	0.00
713000 Printing & Copying-General	0.00	306.59	0.00	306.59	0.00	(306.59)	0.00
713010 Printing & Copying-Publications	0.00	340.00	0.00	340.00	0.00	(340.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	21.65	0.00	21.65	0.00	(21.65)	0.00
716125 Rentals-Vehicles incl Marine	0.00	143.24	0.00	143.24	0.00	(143.24)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	163.20	0.00	163.20	0.00	(163.20)	0.00
718016 Telecom-Usage (Tolls)	0.00	131.51	0.00	131.51	0.00	(131.51)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	31.58	0.00	31.58	0.00	(31.58)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,000.00	4,622.51	0.00	4,622.51	0.00	3,377.49	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,019.69	0.00	8,019.69	0.00	(19.69)	0.00
**Total Direct Cost Expenditures	8,000.00	8,019.69	0.00	8,019.69	0.00	(19.69)	0.00
***Total Expenditures	8,000.00	8,019.69	0.00	8,019.69	0.00	(19.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,019.69	0.00	(8,019.69)	(8,019.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,019.69	0.00	(8,019.69)	(8,019.69)
***Total Revenue	0.00	0.00	0.00	8,019.69	0.00	(8,019.69)	(8,019.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H099 - Growth of GofM Atlantic Cod 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,548.25	6,353.11	0.00	6,353.11	0.00	(804.86)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	51.56	0.00	51.56	0.00	(51.56)	0.00
*Total: 61 - Salaries and Wages	5,548.25	6,404.67	0.00	6,404.67	0.00	(856.42)	0.00
**Total Direct Cost Expenditures	5,548.25	6,404.67	0.00	6,404.67	0.00	(856.42)	0.00
***Total Expenditures	5,548.25	6,404.67	0.00	6,404.67	0.00	(856.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,404.67	0.00	(6,404.67)	(6,404.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,404.67	0.00	(6,404.67)	(6,404.67)
***Total Revenue	0.00	0.00	0.00	6,404.67	0.00	(6,404.67)	(6,404.67)

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H099 - Growth of GofM Atlantic Cod 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61CBHO Part Time - Overtime	0.00	85.85	0.00	85.85	0.00	(85.85)	0.00
61CPHX Part Time Hourly	0.00	1,377.75	0.00	1,377.75	0.00	(1,377.75)	0.00
61SNSH Student Labor	0.00	1,531.00	0.00	1,531.00	0.00	(1,531.00)	0.00
61SNWS College Work Study	0.00	1,029.92	0.00	1,029.92	0.00	(1,029.92)	0.00
*Total: 61 - Salaries and Wages	0.00	8,791.56	0.00	8,791.56	0.00	(8,791.56)	0.00
710400 Student or Non-Emp Travel	0.00	273.70	0.00	273.70	0.00	(273.70)	0.00
Subtotal: Travel	0.00	273.70	0.00	273.70	0.00	(273.70)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148 Supplies-Bottled Gas	0.00	68.00	0.00	68.00	0.00	(68.00)	0.00
711200 Research Supplies	12,000.00	3,523.39	0.00	3,523.39	0.00	8,476.61	0.00
713010 Printing & Copying-Publications	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
714030 Postage-Express Mail	0.00	46.52	0.00	46.52	0.00	(46.52)	0.00
715000 Non-Cap Equip-General	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
716000 Maintenance & Repairs-General	0.00	843.83	0.00	843.83	0.00	(843.83)	0.00
716100 Rentals & Leases-General	0.00	1,217.00	0.00	1,217.00	0.00	(1,217.00)	0.00
717200 Other Professional Services-General	0.00	763.00	0.00	763.00	0.00	(763.00)	0.00
Subtotal: Non-Travel Support	12,000.00	8,701.74	0.00	8,701.74	0.00	3,298.26	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	8,975.44	0.00	8,975.44	0.00	3,024.56	0.00
**Total Direct Cost Expenditures	12,000.00	17,767.00	0.00	17,767.00	0.00	(5,767.00)	0.00
***Total Expenditures	12,000.00	17,767.00	0.00	17,767.00	0.00	(5,767.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,767.00	0.00	(17,767.00)	(17,767.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,767.00	0.00	(17,767.00)	(17,767.00)
***Total Revenue	0.00	0.00	0.00	17,767.00	0.00	(17,767.00)	(17,767.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H199 - Growth of GofM Atlantic Cod 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H199 - Growth of GofM Atlantic Cod 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,303.59	2,523.98	0.00	2,523.98	0.00	(220.39)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	31.19	31.19	0.00	31.19	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		2,334.78	2,555.17	0.00	2,555.17	0.00	(220.39)	0.00
**Total Direct Cost Expenditures		2,334.78	2,555.17	0.00	2,555.17	0.00	(220.39)	0.00
***Total Expenditures		2,334.78	2,555.17	0.00	2,555.17	0.00	(220.39)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,555.17	0.00	(2,555.17)	(2,555.17)
*Total: 52 - Appropriations		0.00	0.00	0.00	2,555.17	0.00	(2,555.17)	(2,555.17)
***Total Revenue		0.00	0.00	0.00	2,555.17	0.00	(2,555.17)	(2,555.17)

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H199 - Growth of GofM Atlantic Cod 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,972.04	0.00	1,972.04	0.00	(1,972.04)	0.00
61CPHX	Part Time Hourly	0.00	324.50	0.00	324.50	0.00	(324.50)	0.00
61SNSH	Student Labor	0.00	2,298.00	0.00	2,298.00	0.00	(2,298.00)	0.00
61SNWS	College Work Study	0.00	155.00	0.00	155.00	0.00	(155.00)	0.00
*Total: 61 - Salaries and Wages		0.00	4,749.54	0.00	4,749.54	0.00	(4,749.54)	0.00
710300	Conference Registration Fees	0.00	505.00	0.00	505.00	0.00	(505.00)	0.00
Subtotal: Travel		0.00	505.00	0.00	505.00	0.00	(505.00)	0.00
711200	Research Supplies	12,000.00	5,950.39	0.00	5,950.39	0.00	6,049.61	0.00
714030	Postage-Express Mail	0.00	23.72	0.00	23.72	0.00	(23.72)	0.00
716000	Maintenance & Repairs-General	0.00	2,106.63	0.00	2,106.63	0.00	(2,106.63)	0.00
716100	Rentals & Leases-General	0.00	803.60	0.00	803.60	0.00	(803.60)	0.00
717200	Other Professional Services-General	0.00	707.50	0.00	707.50	0.00	(707.50)	0.00
Subtotal: Non-Travel Support		12,000.00	9,591.84	0.00	9,591.84	0.00	2,408.16	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	10,096.84	0.00	10,096.84	0.00	1,903.16	0.00
**Total Direct Cost Expenditures		12,000.00	14,846.38	0.00	14,846.38	0.00	(2,846.38)	0.00
***Total Expenditures		12,000.00	14,846.38	0.00	14,846.38	0.00	(2,846.38)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,846.38	0.00	(14,846.38)	(14,846.38)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,846.38	0.00	(14,846.38)	(14,846.38)
***Total Revenue		0.00	0.00	0.00	14,846.38	0.00	(14,846.38)	(14,846.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H999 - Growth of GofM Atlantic Cod 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,524.62	6,489.40	0.00	6,489.40	0.00	(964.78)	0.00
*Total: 61 - Salaries and Wages	5,524.62	6,489.40	0.00	6,489.40	0.00	(964.78)	0.00
**Total Direct Cost Expenditures	5,524.62	6,489.40	0.00	6,489.40	0.00	(964.78)	0.00
***Total Expenditures	5,524.62	6,489.40	0.00	6,489.40	0.00	(964.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,489.40	0.00	(6,489.40)	(6,489.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,489.40	0.00	(6,489.40)	(6,489.40)
***Total Revenue	0.00	0.00	0.00	6,489.40	0.00	(6,489.40)	(6,489.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H999 - Growth of GofM Atlantic Cod 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
Subtotal: Travel	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
711200 Research Supplies	12,000.00	8,624.64	0.00	8,624.64	0.00	3,375.36	0.00
716000 Maintenance & Repairs-General	0.00	803.16	0.00	803.16	0.00	(803.16)	0.00
716100 Rentals & Leases-General	0.00	86.08	0.00	86.08	0.00	(86.08)	0.00
717200 Other Professional Services-General	0.00	1,974.00	0.00	1,974.00	0.00	(1,974.00)	0.00
Subtotal: Non-Travel Support	12,000.00	11,487.88	0.00	11,487.88	0.00	512.12	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,652.88	0.00	11,652.88	0.00	347.12	0.00
**Total Direct Cost Expenditures	12,000.00	11,652.88	0.00	11,652.88	0.00	347.12	0.00
***Total Expenditures	12,000.00	11,652.88	0.00	11,652.88	0.00	347.12	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,652.88	0.00	(11,652.88)	(11,652.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,652.88	0.00	(11,652.88)	(11,652.88)
***Total Revenue	0.00	0.00	0.00	11,652.88	0.00	(11,652.88)	(11,652.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H514 - Environmental Pollutants & Obesity
 Fund: 11H009 - Environ. Pollutants & Obesity 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,325.14	7,971.69	0.00	7,971.69	0.00	(646.55)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	56.78	0.00	56.78	0.00	(56.78)	0.00
*Total: 61 - Salaries and Wages	7,325.14	8,028.47	0.00	8,028.47	0.00	(703.33)	0.00
**Total Direct Cost Expenditures	7,325.14	8,028.47	0.00	8,028.47	0.00	(703.33)	0.00
***Total Expenditures	7,325.14	8,028.47	0.00	8,028.47	0.00	(703.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,028.47	0.00	(8,028.47)	(8,028.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,028.47	0.00	(8,028.47)	(8,028.47)
***Total Revenue	0.00	0.00	0.00	8,028.47	0.00	(8,028.47)	(8,028.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H514 - Environmental Pollutants & Obesity
 Fund: 11H009 - Environ. Pollutants & Obesity 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name:	Carey, Gale B	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	USNH
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	RESDEV
FRAGRNT Start/End Date:	10/1/08 - 9/30/10			P2	

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	3,289.75	0.00	3,289.75	0.00	(3,289.75)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel	0.00	3,539.75	0.00	3,539.75	0.00	(3,539.75)	0.00
711100 Supplies-General	0.00	177.66	0.00	177.66	0.00	(177.66)	0.00
711142 Chems Inc Bio Chems, Gaseous Matl	0.00	816.00	0.00	816.00	0.00	(816.00)	0.00
711200 Research Supplies	12,000.00	7,814.08	0.00	7,814.08	0.00	4,185.92	0.00
716000 Maintenance & Repairs-General	0.00	555.85	0.00	555.85	0.00	(555.85)	0.00
716100 Rentals & Leases-General	0.00	308.00	0.00	308.00	0.00	(308.00)	0.00
718000 Telecom-General	0.00	(43.07)	0.00	(43.07)	0.00	43.07	0.00
718016 Telecom-Usage (Tolls)	0.00	85.12	0.00	85.12	0.00	(85.12)	0.00
Subtotal: Non-Travel Support	12,000.00	9,713.64	0.00	9,713.64	0.00	2,286.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	13,253.39	0.00	13,253.39	0.00	(1,253.39)	0.00
**Total Direct Cost Expenditures	12,000.00	13,253.39	0.00	13,253.39	0.00	(1,253.39)	0.00
***Total Expenditures	12,000.00	13,253.39	0.00	13,253.39	0.00	(1,253.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,253.39	0.00	(13,253.39)	(13,253.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,253.39	0.00	(13,253.39)	(13,253.39)
***Total Revenue	0.00	0.00	0.00	13,253.39	0.00	(13,253.39)	(13,253.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H514 - Environmental Pollutants & Obesity
 Fund: 11H909 - Environ. Pollutants & Obesity 2009

Status: Closing - Manual Process
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,668.96	10,957.09	0.00	10,957.09	0.00	(1,288.13)	0.00
*Total: 61 - Salaries and Wages	9,668.96	10,957.09	0.00	10,957.09	0.00	(1,288.13)	0.00
**Total Direct Cost Expenditures	9,668.96	10,957.09	0.00	10,957.09	0.00	(1,288.13)	0.00
***Total Expenditures	9,668.96	10,957.09	0.00	10,957.09	0.00	(1,288.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,957.09	0.00	(10,957.09)	(10,957.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,957.09	0.00	(10,957.09)	(10,957.09)
***Total Revenue	0.00	0.00	0.00	10,957.09	0.00	(10,957.09)	(10,957.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H514 - Environmental Pollutants & Obesity
 Fund: 11H909 - Environ. Pollutants & Obesity 2009

Status: Closing - Manual Process
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Travel	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
711100 Supplies-General	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
711200 Research Supplies	12,000.00	9,954.42	0.00	9,954.42	0.00	2,045.58	0.00
714030 Postage-Express Mail	0.00	273.11	0.00	273.11	0.00	(273.11)	0.00
716000 Maintenance & Repairs-General	0.00	302.00	0.00	302.00	0.00	(302.00)	0.00
716100 Rentals & Leases-General	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
717200 Other Professional Services-General	0.00	853.82	0.00	853.82	0.00	(853.82)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	65.87	0.00	65.87	0.00	(65.87)	0.00
Subtotal: Non-Travel Support	12,000.00	11,897.22	0.00	11,897.22	0.00	102.78	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,982.22	0.00	11,982.22	0.00	17.78	0.00
**Total Direct Cost Expenditures	12,000.00	11,982.22	0.00	11,982.22	0.00	17.78	0.00
***Total Expenditures	12,000.00	11,982.22	0.00	11,982.22	0.00	17.78	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,982.22	0.00	(11,982.22)	(11,982.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,982.22	0.00	(11,982.22)	(11,982.22)
***Total Revenue	0.00	0.00	0.00	11,982.22	0.00	(11,982.22)	(11,982.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H028 - Agric. Sustain. In New England 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carroll, John E

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,174.22	10,228.25	0.00	10,228.25	0.00	(1,054.03)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	71.12	0.00	71.12	0.00	(71.12)	0.00
*Total: 61 - Salaries and Wages	9,174.22	10,299.37	0.00	10,299.37	0.00	(1,125.15)	0.00
**Total Direct Cost Expenditures	9,174.22	10,299.37	0.00	10,299.37	0.00	(1,125.15)	0.00
***Total Expenditures	9,174.22	10,299.37	0.00	10,299.37	0.00	(1,125.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,299.37	0.00	(10,299.37)	(10,299.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,299.37	0.00	(10,299.37)	(10,299.37)
***Total Revenue	0.00	0.00	0.00	10,299.37	0.00	(10,299.37)	(10,299.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H028 - Agric. Sustain. In New England 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carroll, John E

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	27.00	0.00	27.00	0.00	(27.00)	0.00
710100 Out-of-State Travel	0.00	2,882.94	0.00	2,882.94	0.00	(2,882.94)	0.00
710300 Conference Registration Fees	0.00	970.00	0.00	970.00	0.00	(970.00)	0.00
Subtotal: Travel	0.00	3,879.94	0.00	3,879.94	0.00	(3,879.94)	0.00
711200 Research Supplies	6,000.00	2,120.06	0.00	2,120.06	0.00	3,879.94	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	2,120.06	0.00	2,120.06	0.00	3,879.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H128 - Agric. Sustain. In New England 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carroll, John E

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,214.98	6,214.98	0.00	6,214.98	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	7.50	7.50	0.00	7.50	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	6,222.48	6,222.48	0.00	6,222.48	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,222.48	6,222.48	0.00	6,222.48	0.00	0.00	0.00
***Total Expenditures	6,222.48	6,222.48	0.00	6,222.48	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,222.48	0.00	(6,222.48)	(6,222.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,222.48	0.00	(6,222.48)	(6,222.48)
***Total Revenue	0.00	0.00	0.00	6,222.48	0.00	(6,222.48)	(6,222.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H128 - Agric. Sustain. In New England 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carroll, John E

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	62.28	0.00	62.28	0.00	(62.28)	0.00
710100 Out-of-State Travel	0.00	4,668.56	0.00	4,668.56	0.00	(4,668.56)	0.00
710300 Conference Registration Fees	0.00	949.00	0.00	949.00	0.00	(949.00)	0.00
Subtotal: Travel	0.00	5,679.84	0.00	5,679.84	0.00	(5,679.84)	0.00
711200 Research Supplies	6,000.00	320.14	0.00	320.14	0.00	5,679.86	0.00
Subtotal: Non-Travel Support	6,000.00	320.14	0.00	320.14	0.00	5,679.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,999.98	0.00	5,999.98	0.00	0.02	0.00
**Total Direct Cost Expenditures	6,000.00	5,999.98	0.00	5,999.98	0.00	0.02	0.00
***Total Expenditures	6,000.00	5,999.98	0.00	5,999.98	0.00	0.02	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,999.98	0.00	(5,999.98)	(5,999.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,999.98	0.00	(5,999.98)	(5,999.98)
***Total Revenue	0.00	0.00	0.00	5,999.98	0.00	(5,999.98)	(5,999.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H928 - Agric. Sustain. In New England 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carroll, John E

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,212.07	13,761.98	0.00	13,761.98	0.00	(1,549.91)	0.00
*Total: 61 - Salaries and Wages	12,212.07	13,761.98	0.00	13,761.98	0.00	(1,549.91)	0.00
**Total Direct Cost Expenditures	12,212.07	13,761.98	0.00	13,761.98	0.00	(1,549.91)	0.00
***Total Expenditures	12,212.07	13,761.98	0.00	13,761.98	0.00	(1,549.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,761.98	0.00	(13,761.98)	(13,761.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,761.98	0.00	(13,761.98)	(13,761.98)
***Total Revenue	0.00	0.00	0.00	13,761.98	0.00	(13,761.98)	(13,761.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H928 - Agric. Sustain. In New England 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carroll, John E

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	194.90	0.00	194.90	0.00	(194.90)	0.00
710100 Out-of-State Travel	0.00	5,446.73	0.00	5,446.73	0.00	(5,446.73)	0.00
710300 Conference Registration Fees	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Travel	0.00	5,661.63	0.00	5,661.63	0.00	(5,661.63)	0.00
711200 Research Supplies	6,000.00	338.37	0.00	338.37	0.00	5,661.63	0.00
Subtotal: Non-Travel Support	6,000.00	338.37	0.00	338.37	0.00	5,661.63	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H012 - Protein Phosphatase 2A 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hrabak, Estelle M

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,426.52	7,180.69	0.00	7,180.69	0.00	(754.17)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	49.82	0.00	49.82	0.00	(49.82)	0.00
*Total: 61 - Salaries and Wages	6,426.52	7,230.51	0.00	7,230.51	0.00	(803.99)	0.00
**Total Direct Cost Expenditures	6,426.52	7,230.51	0.00	7,230.51	0.00	(803.99)	0.00
***Total Expenditures	6,426.52	7,230.51	0.00	7,230.51	0.00	(803.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,230.51	0.00	(7,230.51)	(7,230.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,230.51	0.00	(7,230.51)	(7,230.51)
***Total Revenue	0.00	0.00	0.00	7,230.51	0.00	(7,230.51)	(7,230.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H012 - Protein Phosphatase 2A 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hrabak, Estelle M

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61SNSH	Student Labor	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
61SNWS	College Work Study	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
*Total: 61 - Salaries and Wages		0.00	4,868.29	0.00	4,868.29	0.00	(4,868.29)	0.00
710400	Student or Non-Emp Travel	0.00	611.46	0.00	611.46	0.00	(611.46)	0.00
Subtotal: Travel		0.00	611.46	0.00	611.46	0.00	(611.46)	0.00
711200	Research Supplies	12,000.00	10,632.84	0.00	10,632.84	0.00	1,367.16	0.00
716000	Maintenance & Repairs-General	0.00	609.00	0.00	609.00	0.00	(609.00)	0.00
716100	Rentals & Leases-General	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	168.25	0.00	168.25	0.00	(168.25)	0.00
Subtotal: Non-Travel Support		12,000.00	11,665.09	0.00	11,665.09	0.00	334.91	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,276.55	0.00	12,276.55	0.00	(276.55)	0.00
**Total Direct Cost Expenditures		12,000.00	17,144.84	0.00	17,144.84	0.00	(5,144.84)	0.00
***Total Expenditures		12,000.00	17,144.84	0.00	17,144.84	0.00	(5,144.84)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,144.84	0.00	(17,144.84)	(17,144.84)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,144.84	0.00	(17,144.84)	(17,144.84)
***Total Revenue		0.00	0.00	0.00	17,144.84	0.00	(17,144.84)	(17,144.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H112 - Protein Phosphatase 2A 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,447.21	4,447.21	0.00	4,447.21	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	60.00	60.00	0.00	60.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	4,507.21	4,507.21	0.00	4,507.21	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,507.21	4,507.21	0.00	4,507.21	0.00	0.00	0.00
***Total Expenditures	4,507.21	4,507.21	0.00	4,507.21	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H112 - Protein Phosphatase 2A 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	222.75	0.00	222.75	0.00	(222.75)	0.00
*Total: 61 - Salaries and Wages	0.00	222.75	0.00	222.75	0.00	(222.75)	0.00
711200 Research Supplies	12,000.00	5,009.07	0.00	5,009.07	0.00	6,990.93	0.00
716100 Rentals & Leases-General	0.00	340.00	0.00	340.00	0.00	(340.00)	0.00
717200 Other Professional Services-General	0.00	166.66	0.00	166.66	0.00	(166.66)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	176.80	0.00	176.80	0.00	(176.80)	0.00
Subtotal: Non-Travel Support	12,000.00	5,692.53	0.00	5,692.53	0.00	6,307.47	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	5,692.53	0.00	5,692.53	0.00	6,307.47	0.00
**Total Direct Cost Expenditures	12,000.00	5,915.28	0.00	5,915.28	0.00	6,084.72	0.00
***Total Expenditures	12,000.00	5,915.28	0.00	5,915.28	0.00	6,084.72	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,422.49	0.00	(10,422.49)	(10,422.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,422.49	0.00	(10,422.49)	(10,422.49)
***Total Revenue	0.00	0.00	0.00	10,422.49	0.00	(10,422.49)	(10,422.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H912 - Protein Phosphatase 2A 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hrabak, Estelle M

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,527.17	9,629.84	0.00	9,629.84	0.00	(1,102.67)	0.00
*Total: 61 - Salaries and Wages	8,527.17	9,629.84	0.00	9,629.84	0.00	(1,102.67)	0.00
**Total Direct Cost Expenditures	8,527.17	9,629.84	0.00	9,629.84	0.00	(1,102.67)	0.00
***Total Expenditures	8,527.17	9,629.84	0.00	9,629.84	0.00	(1,102.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,629.84	0.00	(9,629.84)	(9,629.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,629.84	0.00	(9,629.84)	(9,629.84)
***Total Revenue	0.00	0.00	0.00	9,629.84	0.00	(9,629.84)	(9,629.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H912 - Protein Phosphatase 2A 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hrabak, Estelle M

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,660.00	0.00	1,660.00	0.00	(1,660.00)	0.00
61SNWS College Work Study	0.00	996.10	0.00	996.10	0.00	(996.10)	0.00
*Total: 61 - Salaries and Wages	0.00	2,656.10	0.00	2,656.10	0.00	(2,656.10)	0.00
710400 Student or Non-Emp Travel	0.00	391.09	0.00	391.09	0.00	(391.09)	0.00
Subtotal: Travel	0.00	391.09	0.00	391.09	0.00	(391.09)	0.00
711200 Research Supplies	12,000.00	7,920.32	0.00	7,920.32	0.00	4,079.68	0.00
716000 Maintenance & Repairs-General	0.00	753.34	0.00	753.34	0.00	(753.34)	0.00
716100 Rentals & Leases-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	139.15	0.00	139.15	0.00	(139.15)	0.00
Subtotal: Non-Travel Support	12,000.00	8,952.81	0.00	8,952.81	0.00	3,047.19	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	9,343.90	0.00	9,343.90	0.00	2,656.10	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11HA38 - Protein Phosphatase 2A 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hrabak, Estelle M

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	249.04	0.00	249.04	0.00	(249.04)	0.00
*Total: 61 - Salaries and Wages	0.00	249.04	0.00	249.04	0.00	(249.04)	0.00
711200 Research Supplies	0.00	5,256.08	0.00	5,256.08	0.00	(5,256.08)	0.00
716100 Rentals & Leases-General	0.00	430.00	0.00	430.00	0.00	(430.00)	0.00
718000 Telecom-General	0.00	27.20	0.00	27.20	0.00	(27.20)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	122.40	0.00	122.40	0.00	(122.40)	0.00
Subtotal: Non-Travel Support	0.00	5,835.68	0.00	5,835.68	0.00	(5,835.68)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,835.68	0.00	5,835.68	0.00	(5,835.68)	0.00
**Total Direct Cost Expenditures	0.00	6,084.72	0.00	6,084.72	0.00	(6,084.72)	0.00
***Total Expenditures	0.00	6,084.72	0.00	6,084.72	0.00	(6,084.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,084.72	0.00	(6,084.72)	(6,084.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,084.72	0.00	(6,084.72)	(6,084.72)
***Total Revenue	0.00	0.00	0.00	6,084.72	0.00	(6,084.72)	(6,084.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H518 - Effects of Env. Cond. - Oysters
 Fund: 11H013 - Effects, Oysters growin in NE 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
*Total: 61 - Salaries and Wages	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
710100 Out-of-State Travel	0.00	775.62	0.00	775.62	0.00	(775.62)	0.00
710400 Student or Non-Emp Travel	0.00	1,161.35	0.00	1,161.35	0.00	(1,161.35)	0.00
Subtotal: Travel	0.00	1,936.97	0.00	1,936.97	0.00	(1,936.97)	0.00
711200 Research Supplies	12,000.00	9,773.47	0.00	9,773.47	0.00	2,226.53	0.00
713000 Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
714030 Postage-Express Mail	0.00	33.14	0.00	33.14	0.00	(33.14)	0.00
Subtotal: Non-Travel Support	12,000.00	9,876.61	0.00	9,876.61	0.00	2,123.39	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,813.58	0.00	11,813.58	0.00	186.42	0.00
**Total Direct Cost Expenditures	12,000.00	16,580.62	0.00	16,580.62	0.00	(4,580.62)	0.00
***Total Expenditures	12,000.00	16,580.62	0.00	16,580.62	0.00	(4,580.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,580.62	0.00	(16,580.62)	(16,580.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,580.62	0.00	(16,580.62)	(16,580.62)
***Total Revenue	0.00	0.00	0.00	16,580.62	0.00	(16,580.62)	(16,580.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H518 - Effects of Env. Cond. - Oysters
 Fund: 11H913 - Effects, Oysters growin in NE 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	2,898.75	0.00	2,898.75	0.00	(2,898.75)	0.00
*Total: 61 - Salaries and Wages	0.00	2,898.75	0.00	2,898.75	0.00	(2,898.75)	0.00
710200 Foreign Travel	0.00	2,170.69	0.00	2,170.69	0.00	(2,170.69)	0.00
Subtotal: Travel	0.00	2,170.69	0.00	2,170.69	0.00	(2,170.69)	0.00
711200 Research Supplies	12,000.00	6,930.56	0.00	6,930.56	0.00	5,069.44	0.00
Subtotal: Non-Travel Support	12,000.00	6,930.56	0.00	6,930.56	0.00	5,069.44	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	9,101.25	0.00	9,101.25	0.00	2,898.75	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H519 - Seaweed Culture Methods - NE
 Fund: 11H018 - Seaweed Culture Methods, NE 2010

Status: Closing - Manual Process
 FMGR: Neefus, Christopher D
 Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,116.93	7,951.04	0.00	7,951.04	0.00	(834.11)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	55.17	0.00	55.17	0.00	(55.17)	0.00
*Total: 61 - Salaries and Wages	7,116.93	8,006.21	0.00	8,006.21	0.00	(889.28)	0.00
**Total Direct Cost Expenditures	7,116.93	8,006.21	0.00	8,006.21	0.00	(889.28)	0.00
***Total Expenditures	7,116.93	8,006.21	0.00	8,006.21	0.00	(889.28)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,006.21	0.00	(8,006.21)	(8,006.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,006.21	0.00	(8,006.21)	(8,006.21)
***Total Revenue	0.00	0.00	0.00	8,006.21	0.00	(8,006.21)	(8,006.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H519 - Seaweed Culture Methods - NE
 Fund: 11H018 - Seaweed Culture Methods, NE 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neefus, Christopher D

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	413.76	0.00	413.76	0.00	(413.76)	0.00
710200 Foreign Travel	0.00	691.64	0.00	691.64	0.00	(691.64)	0.00
710300 Conference Registration Fees	0.00	430.11	0.00	430.11	0.00	(430.11)	0.00
Subtotal: Travel	0.00	1,535.51	0.00	1,535.51	0.00	(1,535.51)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	54.99	0.00	54.99	0.00	(54.99)	0.00
711200 Research Supplies	12,000.00	376.44	0.00	376.44	0.00	11,623.56	0.00
Subtotal: Non-Travel Support	12,000.00	431.43	0.00	431.43	0.00	11,568.57	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	1,966.94	0.00	1,966.94	0.00	10,033.06	0.00
740000 Cap Equipment	0.00	10,033.06	0.00	10,033.06	0.00	(10,033.06)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,033.06	0.00	10,033.06	0.00	(10,033.06)	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H519 - Seaweed Culture Methods - NE
 Fund: 11H918 - Seaweed Culture Methods, NE 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neefus, Christopher D

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,389.75	10,643.94	0.00	10,643.94	0.00	(1,254.19)	0.00
*Total: 61 - Salaries and Wages	9,389.75	10,643.94	0.00	10,643.94	0.00	(1,254.19)	0.00
**Total Direct Cost Expenditures	9,389.75	10,643.94	0.00	10,643.94	0.00	(1,254.19)	0.00
***Total Expenditures	9,389.75	10,643.94	0.00	10,643.94	0.00	(1,254.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,643.94	0.00	(10,643.94)	(10,643.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,643.94	0.00	(10,643.94)	(10,643.94)
***Total Revenue	0.00	0.00	0.00	10,643.94	0.00	(10,643.94)	(10,643.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H519 - Seaweed Culture Methods - NE
 Fund: 11H918 - Seaweed Culture Methods, NE 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neefus, Christopher D

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,640.00	0.00	2,640.00	0.00	(2,640.00)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,760.00	0.00	1,760.00	0.00	(1,760.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,400.00	0.00	4,400.00	0.00	(4,400.00)	0.00
710100 Out-of-State Travel	0.00	1,203.11	0.00	1,203.11	0.00	(1,203.11)	0.00
710200 Foreign Travel	0.00	193.54	0.00	193.54	0.00	(193.54)	0.00
Subtotal: Travel	0.00	1,396.65	0.00	1,396.65	0.00	(1,396.65)	0.00
711200 Research Supplies	12,000.00	6,203.35	0.00	6,203.35	0.00	5,796.65	0.00
Subtotal: Non-Travel Support	12,000.00	6,203.35	0.00	6,203.35	0.00	5,796.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	7,600.00	0.00	7,600.00	0.00	4,400.00	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H520 - Mechanism Host Exp. in Vibrio
 Fund: 11H023 - Mechanism Host Exp. In Vibrio 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	766.69	0.00	766.69	0.00	(766.69)	0.00
710300 Conference Registration Fees	0.00	686.43	0.00	686.43	0.00	(686.43)	0.00
710400 Student or Non-Emp Travel	0.00	1,306.47	0.00	1,306.47	0.00	(1,306.47)	0.00
Subtotal: Travel	0.00	2,759.59	0.00	2,759.59	0.00	(2,759.59)	0.00
711100 Supplies-General	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
711200 Research Supplies	12,000.00	8,604.97	0.00	8,604.97	0.00	3,395.03	0.00
714010 Postage-Off Campus Mail Services	0.00	39.41	0.00	39.41	0.00	(39.41)	0.00
714030 Postage-Express Mail	0.00	339.97	0.00	339.97	0.00	(339.97)	0.00
719100 Membership Dues & Fees	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
Subtotal: Non-Travel Support	12,000.00	9,463.35	0.00	9,463.35	0.00	2,536.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,222.94	0.00	12,222.94	0.00	(222.94)	0.00
**Total Direct Cost Expenditures	12,000.00	12,222.94	0.00	12,222.94	0.00	(222.94)	0.00
***Total Expenditures	12,000.00	12,222.94	0.00	12,222.94	0.00	(222.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,222.94	0.00	(12,222.94)	(12,222.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,222.94	0.00	(12,222.94)	(12,222.94)
***Total Revenue	0.00	0.00	0.00	12,222.94	0.00	(12,222.94)	(12,222.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H520 - Mechanism Host Exp. in Vibrio
 Fund: 11H923 - Mechanism Host Exp in Genus Vibrio

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	660.40	0.00	660.40	0.00	(660.40)	0.00
710400 Student or Non-Emp Travel	0.00	767.32	0.00	767.32	0.00	(767.32)	0.00
Subtotal: Travel	0.00	1,427.72	0.00	1,427.72	0.00	(1,427.72)	0.00
711200 Research Supplies	12,000.00	9,802.35	0.00	9,802.35	0.00	2,197.65	0.00
713000 Printing & Copying-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
714030 Postage-Express Mail	0.00	67.12	0.00	67.12	0.00	(67.12)	0.00
716000 Maintenance & Repairs-General	0.00	68.00	0.00	68.00	0.00	(68.00)	0.00
717200 Other Professional Services-General	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	12,000.00	10,527.47	0.00	10,527.47	0.00	1,472.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,955.19	0.00	11,955.19	0.00	44.81	0.00
**Total Direct Cost Expenditures	12,000.00	11,955.19	0.00	11,955.19	0.00	44.81	0.00
***Total Expenditures	12,000.00	11,955.19	0.00	11,955.19	0.00	44.81	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,955.19	0.00	(11,955.19)	(11,955.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,955.19	0.00	(11,955.19)	(11,955.19)
***Total Revenue	0.00	0.00	0.00	11,955.19	0.00	(11,955.19)	(11,955.19)

Grant: 11H521 - Health of diverse rural low-inc fam
 Fund: 11R013 - Diverse rural low-inc families 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dolan, Elizabeth M

PI Name: Dolan, Elizabeth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
*Total: 61 - Salaries and Wages	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
710100 Out-of-State Travel	0.00	1,719.72	0.00	1,719.72	0.00	(1,719.72)	0.00
Subtotal: Travel	0.00	1,719.72	0.00	1,719.72	0.00	(1,719.72)	0.00
711200 Research Supplies	5,500.00	1,107.87	0.00	1,107.87	0.00	4,392.13	0.00
713000 Printing & Copying-General	0.00	19.46	0.00	19.46	0.00	(19.46)	0.00
717200 Other Professional Services-General	0.00	2,405.00	0.00	2,405.00	0.00	(2,405.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	3.49	0.00	3.49	0.00	(3.49)	0.00
Subtotal: Non-Travel Support	5,500.00	3,535.82	0.00	3,535.82	0.00	1,964.18	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,255.54	0.00	5,255.54	0.00	244.46	0.00
**Total Direct Cost Expenditures	5,500.00	10,022.58	0.00	10,022.58	0.00	(4,522.58)	0.00
***Total Expenditures	5,500.00	10,022.58	0.00	10,022.58	0.00	(4,522.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,022.58	0.00	(10,022.58)	(10,022.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,022.58	0.00	(10,022.58)	(10,022.58)
***Total Revenue	0.00	0.00	0.00	10,022.58	0.00	(10,022.58)	(10,022.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H521 - Health of diverse rural low-inc fam
 Fund: 11R113 - Diverse rural low-inc families 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dolan, Elizabeth M

PI Name: Dolan, Elizabeth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,739.22	0.00	1,739.22	0.00	(1,739.22)	0.00
710300 Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
Subtotal: Travel	0.00	2,189.22	0.00	2,189.22	0.00	(2,189.22)	0.00
711000 Purchasing Cards	0.00	248.80	0.00	248.80	0.00	(248.80)	0.00
711200 Research Supplies	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
713000 Printing & Copying-General	0.00	11.27	0.00	11.27	0.00	(11.27)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	12.52	0.00	12.52	0.00	(12.52)	0.00
Subtotal: Non-Travel Support	6,500.00	272.59	0.00	272.59	0.00	6,227.41	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	2,461.81	0.00	2,461.81	0.00	4,038.19	0.00
**Total Direct Cost Expenditures	6,500.00	2,461.81	0.00	2,461.81	0.00	4,038.19	0.00
***Total Expenditures	6,500.00	2,461.81	0.00	2,461.81	0.00	4,038.19	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,461.81	0.00	(2,461.81)	(2,461.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,461.81	0.00	(2,461.81)	(2,461.81)
***Total Revenue	0.00	0.00	0.00	2,461.81	0.00	(2,461.81)	(2,461.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H521 - Health of diverse rural low-inc fam
 Fund: 11R913 - Diverse rural low-inc families 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Dolan, Elizabeth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	393.25	0.00	393.25	0.00	(393.25)	0.00
*Total: 61 - Salaries and Wages	0.00	393.25	0.00	393.25	0.00	(393.25)	0.00
710100 Out-of-State Travel	0.00	2,584.39	0.00	2,584.39	0.00	(2,584.39)	0.00
710300 Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
Subtotal: Travel	0.00	2,984.39	0.00	2,984.39	0.00	(2,984.39)	0.00
711200 Research Supplies	5,500.00	1,400.93	0.00	1,400.93	0.00	4,099.07	0.00
713015 Printing & Copying-Departmental	0.00	23.31	0.00	23.31	0.00	(23.31)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	6.63	0.00	6.63	0.00	(6.63)	0.00
Subtotal: Non-Travel Support	5,500.00	1,430.87	0.00	1,430.87	0.00	4,069.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	4,415.26	0.00	4,415.26	0.00	1,084.74	0.00
**Total Direct Cost Expenditures	5,500.00	4,808.51	0.00	4,808.51	0.00	691.49	0.00
***Total Expenditures	5,500.00	4,808.51	0.00	4,808.51	0.00	691.49	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,808.51	0.00	(4,808.51)	(4,808.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,808.51	0.00	(4,808.51)	(4,808.51)
***Total Revenue	0.00	0.00	0.00	4,808.51	0.00	(4,808.51)	(4,808.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H521 - Health of diverse rural low-inc fam
 Fund: 11RA03 - Diverse rural low-inc families 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dolan, Elizabeth M

PI Name: Dolan, Elizabeth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	116.94	0.00	116.94	0.00	(116.94)	0.00
*Total: 61 - Salaries and Wages	0.00	116.94	0.00	116.94	0.00	(116.94)	0.00
710000 In-State Travel	0.00	271.87	0.00	271.87	0.00	(271.87)	0.00
710100 Out-of-State Travel	0.00	1,973.33	0.00	1,973.33	0.00	(1,973.33)	0.00
710300 Conference Registration Fees	0.00	488.12	0.00	488.12	0.00	(488.12)	0.00
710400 Student or Non-Emp Travel	0.00	154.63	0.00	154.63	0.00	(154.63)	0.00
Subtotal: Travel	0.00	2,887.95	0.00	2,887.95	0.00	(2,887.95)	0.00
711200 Research Supplies	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
713000 Printing & Copying-General	0.00	21.42	0.00	21.42	0.00	(21.42)	0.00
717200 Other Professional Services-General	0.00	3,300.00	0.00	3,300.00	0.00	(3,300.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	5.39	0.00	5.39	0.00	(5.39)	0.00
Subtotal: Non-Travel Support	6,500.00	3,326.81	0.00	3,326.81	0.00	3,173.19	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,214.76	0.00	6,214.76	0.00	285.24	0.00
**Total Direct Cost Expenditures	6,500.00	6,331.70	0.00	6,331.70	0.00	168.30	0.00
***Total Expenditures	6,500.00	6,331.70	0.00	6,331.70	0.00	168.30	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,331.70	0.00	(6,331.70)	(6,331.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,331.70	0.00	(6,331.70)	(6,331.70)
***Total Revenue	0.00	0.00	0.00	6,331.70	0.00	(6,331.70)	(6,331.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H521 - Health of diverse rural low-inc fam
 Fund: 11RB03 - Diverse rural low-inc families 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dolan, Elizabeth M

PI Name: Dolan, Elizabeth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	466.14	0.00	466.14	0.00	(466.14)	0.00
*Total: 61 - Salaries and Wages	0.00	466.14	0.00	466.14	0.00	(466.14)	0.00
710000 In-State Travel	0.00	357.99	0.00	357.99	0.00	(357.99)	0.00
710100 Out-of-State Travel	0.00	1,764.35	0.00	1,764.35	0.00	(1,764.35)	0.00
710300 Conference Registration Fees	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
Subtotal: Travel	0.00	2,602.34	0.00	2,602.34	0.00	(2,602.34)	0.00
711200 Research Supplies	6,500.00	75.00	0.00	75.00	0.00	6,425.00	0.00
714010 Postage-Off Campus Mail Services	0.00	3.65	0.00	3.65	0.00	(3.65)	0.00
717200 Other Professional Services-General	0.00	1,074.00	0.00	1,074.00	0.00	(1,074.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.66	0.00	0.66	0.00	(0.66)	0.00
Subtotal: Non-Travel Support	6,500.00	1,153.31	0.00	1,153.31	0.00	5,346.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	3,755.65	0.00	3,755.65	0.00	2,744.35	0.00
**Total Direct Cost Expenditures	6,500.00	4,221.79	0.00	4,221.79	0.00	2,278.21	0.00
***Total Expenditures	6,500.00	4,221.79	0.00	4,221.79	0.00	2,278.21	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,221.79	0.00	(4,221.79)	(4,221.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,221.79	0.00	(4,221.79)	(4,221.79)
***Total Revenue	0.00	0.00	0.00	4,221.79	0.00	(4,221.79)	(4,221.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H522 - Prod. Guidelines for Osteospermum
 Fund: 11H041 - Est Prod Guidelns Osteospermum 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Krug, Brian A

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/09 - 12/31/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	5,006.32	0.00	5,006.32	0.00	(5,006.32)	0.00
616F1R Retro Extension Educator	0.00	71.62	0.00	71.62	0.00	(71.62)	0.00
*Total: 61 - Salaries and Wages	0.00	5,077.94	0.00	5,077.94	0.00	(5,077.94)	0.00
**Total Direct Cost Expenditures	0.00	5,077.94	0.00	5,077.94	0.00	(5,077.94)	0.00
***Total Expenditures	0.00	5,077.94	0.00	5,077.94	0.00	(5,077.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,077.94	0.00	(5,077.94)	(5,077.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,077.94	0.00	(5,077.94)	(5,077.94)
***Total Revenue	0.00	0.00	0.00	5,077.94	0.00	(5,077.94)	(5,077.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H522 - Prod. Guidelines for Osteospermum
 Fund: 11H041 - Est Prod Guidelns Osteospermum 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Krug, Brian A

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/09 - 12/31/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	656.00	0.00	656.00	0.00	(656.00)	0.00
*Total: 61 - Salaries and Wages	0.00	656.00	0.00	656.00	0.00	(656.00)	0.00
711200 Research Supplies	6,000.00	5,344.00	0.00	5,344.00	0.00	656.00	0.00
Subtotal: Non-Travel Support	6,000.00	5,344.00	0.00	5,344.00	0.00	656.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,344.00	0.00	5,344.00	0.00	656.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H522 - Prod. Guidelines for Osteospermum
 Fund: 11H141 - Est Prod Guidelns Osteospermum 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Krug, Brian A

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/09 - 12/31/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	5,522.20	7,391.25	0.00	7,391.25	0.00	(1,869.05)	0.00
61KBAW OTP - Honor & Recog Awrđ	0.00	62.50	0.00	62.50	0.00	(62.50)	0.00
*Total: 61 - Salaries and Wages	5,522.20	7,453.75	0.00	7,453.75	0.00	(1,931.55)	0.00
**Total Direct Cost Expenditures	5,522.20	7,453.75	0.00	7,453.75	0.00	(1,931.55)	0.00
***Total Expenditures	5,522.20	7,453.75	0.00	7,453.75	0.00	(1,931.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,453.75	0.00	(7,453.75)	(7,453.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,453.75	0.00	(7,453.75)	(7,453.75)
***Total Revenue	0.00	0.00	0.00	7,453.75	0.00	(7,453.75)	(7,453.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H522 - Prod. Guidelines for Osteospermum
 Fund: 11H141 - Est Prod Guidelns Osteospermum 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Krug, Brian A

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/09 - 12/31/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	5,020.00	0.00	5,020.00	0.00	(5,020.00)	0.00
*Total: 61 - Salaries and Wages	0.00	5,020.00	0.00	5,020.00	0.00	(5,020.00)	0.00
711200 Research Supplies	8,000.00	1,569.21	0.00	1,569.21	0.00	6,430.79	0.00
714010 Postage-Off Campus Mail Services	0.00	55.25	0.00	55.25	0.00	(55.25)	0.00
719100 Membership Dues & Fees	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
Subtotal: Non-Travel Support	8,000.00	1,919.46	0.00	1,919.46	0.00	6,080.54	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	1,919.46	0.00	1,919.46	0.00	6,080.54	0.00
**Total Direct Cost Expenditures	8,000.00	6,939.46	0.00	6,939.46	0.00	1,060.54	0.00
***Total Expenditures	8,000.00	6,939.46	0.00	6,939.46	0.00	1,060.54	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,939.46	0.00	(6,939.46)	(6,939.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,939.46	0.00	(6,939.46)	(6,939.46)
***Total Revenue	0.00	0.00	0.00	6,939.46	0.00	(6,939.46)	(6,939.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H522 - Prod. Guidelines for Osteospermum
 Fund: 11H941 - Est Prod Guidelns Osteospermum 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/09 - 12/31/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
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 RESDEV

Org: UBBIBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	53.12	0.00	53.12	0.00	(53.12)	0.00
711200 Research Supplies	6,000.00	2,822.95	0.00	2,822.95	0.00	3,177.05	0.00
717200 Other Professional Services-General	0.00	43.40	0.00	43.40	0.00	(43.40)	0.00
719100 Membership Dues & Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Non-Travel Support	6,000.00	3,219.47	0.00	3,219.47	0.00	2,780.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,219.47	0.00	3,219.47	0.00	2,780.53	0.00
740000 Cap Equipment	0.00	2,773.93	0.00	2,773.93	0.00	(2,773.93)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,773.93	0.00	2,773.93	0.00	(2,773.93)	0.00
**Total Direct Cost Expenditures	6,000.00	5,993.40	0.00	5,993.40	0.00	6.60	0.00
***Total Expenditures	6,000.00	5,993.40	0.00	5,993.40	0.00	6.60	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,993.40	0.00	(5,993.40)	(5,993.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,993.40	0.00	(5,993.40)	(5,993.40)
***Total Revenue	0.00	0.00	0.00	5,993.40	0.00	(5,993.40)	(5,993.40)

Grant: 11H523 - Pop Dynamics & Change - Rural Comm
 Fund: 11R012 - Population Dynamics & Change 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Johnson, Kenneth M

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDEKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,116.18	0.00	1,116.18	0.00	(1,116.18)	0.00
61SNSH	Student Labor	0.00	1,910.14	0.00	1,910.14	0.00	(1,910.14)	0.00
*Total: 61 - Salaries and Wages		0.00	3,026.32	0.00	3,026.32	0.00	(3,026.32)	0.00
710100	Out-of-State Travel	0.00	2,436.32	0.00	2,436.32	0.00	(2,436.32)	0.00
710300	Conference Registration Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Travel		0.00	2,736.32	0.00	2,736.32	0.00	(2,736.32)	0.00
711100	Supplies-General	0.00	173.00	0.00	173.00	0.00	(173.00)	0.00
711101	Supplies - Admin & Office	0.00	131.38	0.00	131.38	0.00	(131.38)	0.00
711200	Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
717200	Other Professional Services-General	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Non-Travel Support		5,000.00	2,304.38	0.00	2,304.38	0.00	2,695.62	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,040.70	0.00	5,040.70	0.00	(40.70)	0.00
**Total Direct Cost Expenditures		5,000.00	8,067.02	0.00	8,067.02	0.00	(3,067.02)	0.00
***Total Expenditures		5,000.00	8,067.02	0.00	8,067.02	0.00	(3,067.02)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,067.02	0.00	(8,067.02)	(8,067.02)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,067.02	0.00	(8,067.02)	(8,067.02)
***Total Revenue		0.00	0.00	0.00	8,067.02	0.00	(8,067.02)	(8,067.02)

Grant: 11H523 - Pop Dynamics & Change - Rural Comm
 Fund: 11R112 - Population Dynamics & Change 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Johnson, Kenneth M

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,270.01	0.00	5,270.01	0.00	(5,270.01)	0.00
61CPHX Part Time Hourly	0.00	2,090.62	0.00	2,090.62	0.00	(2,090.62)	0.00
61SNSH Student Labor	0.00	1,180.48	0.00	1,180.48	0.00	(1,180.48)	0.00
*Total: 61 - Salaries and Wages	0.00	8,541.11	0.00	8,541.11	0.00	(8,541.11)	0.00
710100 Out-of-State Travel	0.00	2,972.84	0.00	2,972.84	0.00	(2,972.84)	0.00
710300 Conference Registration Fees	0.00	488.00	0.00	488.00	0.00	(488.00)	0.00
Subtotal: Travel	0.00	3,460.84	0.00	3,460.84	0.00	(3,460.84)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
711200 Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
717200 Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support	7,500.00	1,025.00	0.00	1,025.00	0.00	6,475.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	4,485.84	0.00	4,485.84	0.00	3,014.16	0.00
**Total Direct Cost Expenditures	7,500.00	13,026.95	0.00	13,026.95	0.00	(5,526.95)	0.00
***Total Expenditures	7,500.00	13,026.95	0.00	13,026.95	0.00	(5,526.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,026.95	0.00	(13,026.95)	(13,026.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,026.95	0.00	(13,026.95)	(13,026.95)
***Total Revenue	0.00	0.00	0.00	13,026.95	0.00	(13,026.95)	(13,026.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H523 - Pop Dynamics & Change - Rural Comm
 Fund: 11R912 - Population dynamics and change 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	639.94	0.00	639.94	0.00	(639.94)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,359.86	0.00	1,359.86	0.00	(1,359.86)	0.00
*Total: 61 - Salaries and Wages	0.00	1,999.80	0.00	1,999.80	0.00	(1,999.80)	0.00
711200 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
**Total Direct Cost Expenditures	2,000.00	1,999.80	0.00	1,999.80	0.00	0.20	0.00
***Total Expenditures	2,000.00	1,999.80	0.00	1,999.80	0.00	0.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,999.80	0.00	(1,999.80)	(1,999.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,999.80	0.00	(1,999.80)	(1,999.80)
***Total Revenue	0.00	0.00	0.00	1,999.80	0.00	(1,999.80)	(1,999.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H523 - Pop Dynamics & Change - Rural Comm
 Fund: 11RA05 - Population Dynamics & Change 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Johnson, Kenneth M

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	3,169.28	0.00	3,169.28	0.00	(3,169.28)	0.00
61CPHX Part Time Hourly	0.00	708.75	0.00	708.75	0.00	(708.75)	0.00
*Total: 61 - Salaries and Wages	0.00	3,878.03	0.00	3,878.03	0.00	(3,878.03)	0.00
710100 Out-of-State Travel	0.00	2,291.97	0.00	2,291.97	0.00	(2,291.97)	0.00
710300 Conference Registration Fees	0.00	493.00	0.00	493.00	0.00	(493.00)	0.00
Subtotal: Travel	0.00	2,784.97	0.00	2,784.97	0.00	(2,784.97)	0.00
711200 Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
713000 Printing & Copying-General	0.00	259.63	0.00	259.63	0.00	(259.63)	0.00
714030 Postage-Express Mail	0.00	5.65	0.00	5.65	0.00	(5.65)	0.00
717200 Other Professional Services-General	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	7,500.00	765.28	0.00	765.28	0.00	6,734.72	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	3,550.25	0.00	3,550.25	0.00	3,949.75	0.00
**Total Direct Cost Expenditures	7,500.00	7,428.28	0.00	7,428.28	0.00	71.72	0.00
***Total Expenditures	7,500.00	7,428.28	0.00	7,428.28	0.00	71.72	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,428.28	0.00	(7,428.28)	(7,428.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,428.28	0.00	(7,428.28)	(7,428.28)
***Total Revenue	0.00	0.00	0.00	7,428.28	0.00	(7,428.28)	(7,428.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H524 - Conservation Plant Resources
 Fund: 11R005 - Conservation Plant Resources 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,719.32	5,476.74	0.00	5,476.74	0.00	(757.42)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	41.61	0.00	41.61	0.00	(41.61)	0.00
*Total: 61 - Salaries and Wages	4,719.32	5,518.35	0.00	5,518.35	0.00	(799.03)	0.00
**Total Direct Cost Expenditures	4,719.32	5,518.35	0.00	5,518.35	0.00	(799.03)	0.00
***Total Expenditures	4,719.32	5,518.35	0.00	5,518.35	0.00	(799.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,518.35	0.00	(5,518.35)	(5,518.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,518.35	0.00	(5,518.35)	(5,518.35)
***Total Revenue	0.00	0.00	0.00	5,518.35	0.00	(5,518.35)	(5,518.35)

Grant: 11H524 - Conservation Plant Resources
 Fund: 11R005 - Conservation Plant Resources 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name:	Loy, James Brent	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/08 - 9/30/13				

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,593.00	0.00	1,593.00	0.00	(1,593.00)	0.00
61SNSH Student Labor	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,043.00	0.00	2,043.00	0.00	(2,043.00)	0.00
710100 Out-of-State Travel	0.00	887.06	0.00	887.06	0.00	(887.06)	0.00
710400 Student or Non-Emp Travel	0.00	306.80	0.00	306.80	0.00	(306.80)	0.00
Subtotal: Travel	0.00	1,193.86	0.00	1,193.86	0.00	(1,193.86)	0.00
711200 Research Supplies	10,000.00	5,350.52	0.00	5,350.52	0.00	4,649.48	0.00
714030 Postage-Express Mail	0.00	368.96	0.00	368.96	0.00	(368.96)	0.00
716100 Rentals & Leases-General	0.00	21.00	0.00	21.00	0.00	(21.00)	0.00
717200 Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,740.48	0.00	6,740.48	0.00	3,259.52	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,934.34	0.00	7,934.34	0.00	2,065.66	0.00
740000 Cap Equipment	0.00	1,945.25	0.00	1,945.25	0.00	(1,945.25)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,945.25	0.00	1,945.25	0.00	(1,945.25)	0.00
**Total Direct Cost Expenditures	10,000.00	11,922.59	0.00	11,922.59	0.00	(1,922.59)	0.00
***Total Expenditures	10,000.00	11,922.59	0.00	11,922.59	0.00	(1,922.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,922.59	0.00	(11,922.59)	(11,922.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,922.59	0.00	(11,922.59)	(11,922.59)
***Total Revenue	0.00	0.00	0.00	11,922.59	0.00	(11,922.59)	(11,922.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H524 - Conservation Plant Resources
 Fund: 11R105 - Conservation Plant Resources 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	6,087.50	0.00	6,087.50	0.00	(6,087.50)	0.00
717200 Other Professional Services-General	0.00	4,833.02	0.00	4,833.02	0.00	(4,833.02)	0.00
Subtotal: Non-Travel Support	0.00	10,920.52	0.00	10,920.52	0.00	(10,920.52)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,920.52	0.00	10,920.52	0.00	(10,920.52)	0.00
740000 Cap Equipment	0.00	23,620.81	0.00	23,620.81	0.00	(23,620.81)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	23,620.81	0.00	23,620.81	0.00	(23,620.81)	0.00
**Total Direct Cost Expenditures	0.00	34,541.33	0.00	34,541.33	0.00	(34,541.33)	0.00
***Total Expenditures	0.00	34,541.33	0.00	34,541.33	0.00	(34,541.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,541.33	0.00	(34,541.33)	(34,541.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	34,541.33	0.00	(34,541.33)	(34,541.33)
***Total Revenue	0.00	0.00	0.00	34,541.33	0.00	(34,541.33)	(34,541.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H524 - Conservation Plant Resources
 Fund: 11R105 - Conservation Plant Resources 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,209.21	7,159.02	0.00	7,159.02	0.00	(3,949.81)	0.00
*Total: 61 - Salaries and Wages	3,209.21	7,159.02	0.00	7,159.02	0.00	(3,949.81)	0.00
**Total Direct Cost Expenditures	3,209.21	7,159.02	0.00	7,159.02	0.00	(3,949.81)	0.00
***Total Expenditures	3,209.21	7,159.02	0.00	7,159.02	0.00	(3,949.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,159.02	0.00	(7,159.02)	(7,159.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,159.02	0.00	(7,159.02)	(7,159.02)
***Total Revenue	0.00	0.00	0.00	7,159.02	0.00	(7,159.02)	(7,159.02)

Grant: 11H524 - Conservation Plant Resources
 Fund: 11R105 - Conservation Plant Resources 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	949.50	0.00	949.50	0.00	(949.50)	0.00
61SNSH	Student Labor	0.00	2,090.00	0.00	2,090.00	0.00	(2,090.00)	0.00
61SNWS	College Work Study	0.00	1,249.87	0.00	1,249.87	0.00	(1,249.87)	0.00
*Total: 61 - Salaries and Wages		0.00	4,289.37	0.00	4,289.37	0.00	(4,289.37)	0.00
710100	Out-of-State Travel	0.00	1,188.27	0.00	1,188.27	0.00	(1,188.27)	0.00
Subtotal: Travel		0.00	1,188.27	0.00	1,188.27	0.00	(1,188.27)	0.00
711200	Research Supplies	10,000.00	4,696.29	0.00	4,696.29	0.00	5,303.71	0.00
714010	Postage-Off Campus Mail Services	0.00	8.54	0.00	8.54	0.00	(8.54)	0.00
714030	Postage-Express Mail	0.00	627.53	0.00	627.53	0.00	(627.53)	0.00
716100	Rentals & Leases-General	0.00	84.56	0.00	84.56	0.00	(84.56)	0.00
Subtotal: Non-Travel Support		10,000.00	5,416.92	0.00	5,416.92	0.00	4,583.08	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	6,605.19	0.00	6,605.19	0.00	3,394.81	0.00
**Total Direct Cost Expenditures		10,000.00	10,894.56	0.00	10,894.56	0.00	(894.56)	0.00
***Total Expenditures		10,000.00	10,894.56	0.00	10,894.56	0.00	(894.56)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,894.56	0.00	(10,894.56)	(10,894.56)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,894.56	0.00	(10,894.56)	(10,894.56)
***Total Revenue		0.00	0.00	0.00	10,894.56	0.00	(10,894.56)	(10,894.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H524 - Conservation Plant Resources
 Fund: 11RA07 - Conservation Plant Resources 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,463.29	0.00	14,463.29	0.00	(14,463.29)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	377.00	0.00	377.00	0.00	(377.00)	0.00
*Total: 61 - Salaries and Wages	0.00	14,840.29	0.00	14,840.29	0.00	(14,840.29)	0.00
**Total Direct Cost Expenditures	0.00	14,840.29	0.00	14,840.29	0.00	(14,840.29)	0.00
***Total Expenditures	0.00	14,840.29	0.00	14,840.29	0.00	(14,840.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,840.29	0.00	(14,840.29)	(14,840.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,840.29	0.00	(14,840.29)	(14,840.29)
***Total Revenue	0.00	0.00	0.00	14,840.29	0.00	(14,840.29)	(14,840.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H524 - Conservation Plant Resources
 Fund: 11RA07 - Conservation Plant Resources 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,879.98	0.00	3,879.98	0.00	(3,879.98)	0.00
*Total: 61 - Salaries and Wages	0.00	3,879.98	0.00	3,879.98	0.00	(3,879.98)	0.00
711200 Research Supplies	10,000.00	6,050.02	0.00	6,050.02	0.00	3,949.98	0.00
716100 Rentals & Leases-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,120.02	0.00	6,120.02	0.00	3,879.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,120.02	0.00	6,120.02	0.00	3,879.98	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H524 - Conservation Plant Resources
 Fund: 11RB07 - Conservation Plant Resources 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,627.34	0.00	14,627.34	0.00	(14,627.34)	0.00
*Total: 61 - Salaries and Wages	0.00	14,627.34	0.00	14,627.34	0.00	(14,627.34)	0.00
**Total Direct Cost Expenditures	0.00	14,627.34	0.00	14,627.34	0.00	(14,627.34)	0.00
***Total Expenditures	0.00	14,627.34	0.00	14,627.34	0.00	(14,627.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,627.34	0.00	(14,627.34)	(14,627.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,627.34	0.00	(14,627.34)	(14,627.34)
***Total Revenue	0.00	0.00	0.00	14,627.34	0.00	(14,627.34)	(14,627.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H524 - Conservation Plant Resources
 Fund: 11RB07 - Conservation Plant Resources 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	579.38	0.00	579.38	0.00	(579.38)	0.00
61CPHX	Part Time Hourly	0.00	4,039.09	0.00	4,039.09	0.00	(4,039.09)	0.00
*Total: 61 - Salaries and Wages		0.00	4,618.47	0.00	4,618.47	0.00	(4,618.47)	0.00
710100	Out-of-State Travel	0.00	152.01	0.00	152.01	0.00	(152.01)	0.00
Subtotal: Travel		0.00	152.01	0.00	152.01	0.00	(152.01)	0.00
711200	Research Supplies	10,000.00	4,919.00	0.00	4,919.00	0.00	5,081.00	0.00
714010	Postage-Off Campus Mail Services	0.00	247.22	0.00	247.22	0.00	(247.22)	0.00
716100	Rentals & Leases-General	0.00	63.30	0.00	63.30	0.00	(63.30)	0.00
Subtotal: Non-Travel Support		10,000.00	5,229.52	0.00	5,229.52	0.00	4,770.48	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	5,381.53	0.00	5,381.53	0.00	4,618.47	0.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11H043 - Wood Bedding Compost System 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,724.00	0.00	3,724.00	0.00	(3,724.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,724.00	0.00	3,724.00	0.00	(3,724.00)	0.00
711200 Research Supplies	12,000.00	5,790.30	0.00	5,790.30	0.00	6,209.70	0.00
713005 Printing & Copying-Campus	0.00	68.20	0.00	68.20	0.00	(68.20)	0.00
715026 Non-capital \$3,000-\$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
717200 Other Professional Services-General	0.00	2,417.50	0.00	2,417.50	0.00	(2,417.50)	0.00
Subtotal: Non-Travel Support	12,000.00	8,629.60	0.00	8,629.60	0.00	3,370.40	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	8,629.60	0.00	8,629.60	0.00	3,370.40	0.00
740000 Cap Equipment	0.00	21,618.21	0.00	21,618.21	0.00	(21,618.21)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	21,618.21	0.00	21,618.21	0.00	(21,618.21)	0.00
**Total Direct Cost Expenditures	12,000.00	33,971.81	0.00	33,971.81	0.00	(21,971.81)	0.00
***Total Expenditures	12,000.00	33,971.81	0.00	33,971.81	0.00	(21,971.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	33,971.81	0.00	(33,971.81)	(33,971.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	33,971.81	0.00	(33,971.81)	(33,971.81)
***Total Revenue	0.00	0.00	0.00	33,971.81	0.00	(33,971.81)	(33,971.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11H143 - Wood Bedding Compost System 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11H143 - Wood Bedding Compost System 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,108.00	0.00	2,108.00	0.00	(2,108.00)	0.00
613N30 Graduate Research Assistant	7,250.07	12,280.72	0.00	12,280.72	0.00	(5,030.65)	0.00
*Total: 61 - Salaries and Wages	7,250.07	14,388.72	0.00	14,388.72	0.00	(7,138.65)	0.00
711200 Research Supplies	12,000.00	1,087.00	0.00	1,087.00	0.00	10,913.00	0.00
Subtotal: Non-Travel Support	12,000.00	1,087.00	0.00	1,087.00	0.00	10,913.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	1,087.00	0.00	1,087.00	0.00	10,913.00	0.00
**Total Direct Cost Expenditures	19,250.07	15,475.72	0.00	15,475.72	0.00	3,774.35	0.00
***Total Expenditures	19,250.07	15,475.72	0.00	15,475.72	0.00	3,774.35	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,475.72	0.00	(15,475.72)	(15,475.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,475.72	0.00	(15,475.72)	(15,475.72)
***Total Revenue	0.00	0.00	0.00	15,475.72	0.00	(15,475.72)	(15,475.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11HA12 - Wood Bedding Compost System 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
613N30 Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
*Total: 61 - Salaries and Wages	0.00	14,800.50	0.00	14,800.50	0.00	(14,800.50)	0.00
**Total Direct Cost Expenditures	0.00	14,800.50	0.00	14,800.50	0.00	(14,800.50)	0.00
***Total Expenditures	0.00	14,800.50	0.00	14,800.50	0.00	(14,800.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,800.50	0.00	(14,800.50)	(14,800.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,800.50	0.00	(14,800.50)	(14,800.50)
***Total Revenue	0.00	0.00	0.00	14,800.50	0.00	(14,800.50)	(14,800.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11HA12 - Wood Bedding Compost System 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,375.11	0.00	2,375.11	0.00	(2,375.11)	0.00
*Total: 61 - Salaries and Wages	0.00	2,375.11	0.00	2,375.11	0.00	(2,375.11)	0.00
711200 Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
Subtotal: Non-Travel Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
**Total Direct Cost Expenditures	12,000.00	2,375.11	0.00	2,375.11	0.00	9,624.89	0.00
***Total Expenditures	12,000.00	2,375.11	0.00	2,375.11	0.00	9,624.89	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,375.11	0.00	(2,375.11)	(2,375.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,375.11	0.00	(2,375.11)	(2,375.11)
***Total Revenue	0.00	0.00	0.00	2,375.11	0.00	(2,375.11)	(2,375.11)

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11HB12 - Wood Bedding Compost System 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	5,296.00	0.00	5,296.00	0.00	(5,296.00)	0.00
61SNSH Student Labor	0.00	282.00	0.00	282.00	0.00	(282.00)	0.00
61SNWS College Work Study	0.00	1,101.00	0.00	1,101.00	0.00	(1,101.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,679.00	0.00	6,679.00	0.00	(6,679.00)	0.00
711200 Research Supplies	12,000.00	5,188.54	0.00	5,188.54	0.00	6,811.46	0.00
714010 Postage-Off Campus Mail Services	0.00	184.00	0.00	184.00	0.00	(184.00)	0.00
716000 Maintenance & Repairs-General	0.00	32.46	0.00	32.46	0.00	(32.46)	0.00
Subtotal: Non-Travel Support	12,000.00	5,405.00	0.00	5,405.00	0.00	6,595.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	5,405.00	0.00	5,405.00	0.00	6,595.00	0.00
**Total Direct Cost Expenditures	12,000.00	12,084.00	0.00	12,084.00	0.00	(84.00)	0.00
***Total Expenditures	12,000.00	12,084.00	0.00	12,084.00	0.00	(84.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,084.00	0.00	(12,084.00)	(12,084.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,084.00	0.00	(12,084.00)	(12,084.00)
***Total Revenue	0.00	0.00	0.00	12,084.00	0.00	(12,084.00)	(12,084.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11H044 - Sunflower Leaves Stress Resp. 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,646.35	8,523.14	0.00	8,523.14	0.00	(876.79)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	59.27	0.00	59.27	0.00	(59.27)	0.00
*Total: 61 - Salaries and Wages	7,646.35	8,582.41	0.00	8,582.41	0.00	(936.06)	0.00
**Total Direct Cost Expenditures	7,646.35	8,582.41	0.00	8,582.41	0.00	(936.06)	0.00
***Total Expenditures	7,646.35	8,582.41	0.00	8,582.41	0.00	(936.06)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,582.41	0.00	(8,582.41)	(8,582.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,582.41	0.00	(8,582.41)	(8,582.41)
***Total Revenue	0.00	0.00	0.00	8,582.41	0.00	(8,582.41)	(8,582.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11H044 - Sunflower Leaves Stress Resp. 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCFW - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	1,313.01	0.00	1,313.01	0.00	(1,313.01)	0.00
*Total: 61 - Salaries and Wages	0.00	1,313.01	0.00	1,313.01	0.00	(1,313.01)	0.00
711200 Research Supplies	5,000.00	3,193.28	0.00	3,193.28	0.00	1,806.72	0.00
714030 Postage-Express Mail	0.00	59.21	0.00	59.21	0.00	(59.21)	0.00
716000 Maintenance & Repairs-General	0.00	49.20	0.00	49.20	0.00	(49.20)	0.00
716100 Rentals & Leases-General	0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	301.36	0.00	301.36	0.00	(301.36)	0.00
Subtotal: Non-Travel Support	5,000.00	3,680.05	0.00	3,680.05	0.00	1,319.95	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,680.05	0.00	3,680.05	0.00	1,319.95	0.00
**Total Direct Cost Expenditures	5,000.00	4,993.06	0.00	4,993.06	0.00	6.94	0.00
***Total Expenditures	5,000.00	4,993.06	0.00	4,993.06	0.00	6.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,993.06	0.00	(4,993.06)	(4,993.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,993.06	0.00	(4,993.06)	(4,993.06)
***Total Revenue	0.00	0.00	0.00	4,993.06	0.00	(4,993.06)	(4,993.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11H144 - Sunflower Leaves Stress Resp. 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,169.48	5,622.91	0.00	5,622.91	0.00	(453.43)	0.00
*Total: 61 - Salaries and Wages	5,169.48	5,622.91	0.00	5,622.91	0.00	(453.43)	0.00
**Total Direct Cost Expenditures	5,169.48	5,622.91	0.00	5,622.91	0.00	(453.43)	0.00
***Total Expenditures	5,169.48	5,622.91	0.00	5,622.91	0.00	(453.43)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,622.91	0.00	(5,622.91)	(5,622.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,622.91	0.00	(5,622.91)	(5,622.91)
***Total Revenue	0.00	0.00	0.00	5,622.91	0.00	(5,622.91)	(5,622.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11H144 - Sunflower Leaves Stress Resp. 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCWF - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	842.83	0.00	842.83	0.00	(842.83)	0.00
61SNWS	College Work Study	0.00	69.11	0.00	69.11	0.00	(69.11)	0.00
*Total: 61 - Salaries and Wages		0.00	911.94	0.00	911.94	0.00	(911.94)	0.00
711200	Research Supplies	6,000.00	5,348.01	0.00	5,348.01	0.00	651.99	0.00
715020	Non-Cap Equip-under \$5,000	0.00	486.32	0.00	486.32	0.00	(486.32)	0.00
716100	Rentals & Leases-General	0.00	84.56	0.00	84.56	0.00	(84.56)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	305.50	0.00	305.50	0.00	(305.50)	0.00
Subtotal: Non-Travel Support		6,000.00	6,224.39	0.00	6,224.39	0.00	(224.39)	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,224.39	0.00	6,224.39	0.00	(224.39)	0.00
**Total Direct Cost Expenditures		6,000.00	7,136.33	0.00	7,136.33	0.00	(1,136.33)	0.00
***Total Expenditures		6,000.00	7,136.33	0.00	7,136.33	0.00	(1,136.33)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,136.33	0.00	(7,136.33)	(7,136.33)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,136.33	0.00	(7,136.33)	(7,136.33)
***Total Revenue		0.00	0.00	0.00	7,136.33	0.00	(7,136.33)	(7,136.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11HA13 - Sunflower Leaves Stress Resp. 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,569.55	0.00	2,569.55	0.00	(2,569.55)	0.00
*Total: 61 - Salaries and Wages	0.00	2,569.55	0.00	2,569.55	0.00	(2,569.55)	0.00
**Total Direct Cost Expenditures	0.00	2,569.55	0.00	2,569.55	0.00	(2,569.55)	0.00
***Total Expenditures	0.00	2,569.55	0.00	2,569.55	0.00	(2,569.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,569.55	0.00	(2,569.55)	(2,569.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,569.55	0.00	(2,569.55)	(2,569.55)
***Total Revenue	0.00	0.00	0.00	2,569.55	0.00	(2,569.55)	(2,569.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11HA13 - Sunflower Leaves Stress Resp. 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCWF - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	943.16	0.00	943.16	0.00	(943.16)	0.00
*Total: 61 - Salaries and Wages	0.00	943.16	0.00	943.16	0.00	(943.16)	0.00
711200 Research Supplies	4,764.00	1,161.75	0.00	1,161.75	0.00	3,602.25	0.00
716100 Rentals & Leases-General	0.00	2,543.44	0.00	2,543.44	0.00	(2,543.44)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	258.50	0.00	258.50	0.00	(258.50)	0.00
Subtotal: Non-Travel Support	4,764.00	3,963.69	0.00	3,963.69	0.00	800.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,764.00	3,963.69	0.00	3,963.69	0.00	800.31	0.00
**Total Direct Cost Expenditures	4,764.00	4,906.85	0.00	4,906.85	0.00	(142.85)	0.00
***Total Expenditures	4,764.00	4,906.85	0.00	4,906.85	0.00	(142.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,906.85	0.00	(4,906.85)	(4,906.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,906.85	0.00	(4,906.85)	(4,906.85)
***Total Revenue	0.00	0.00	0.00	4,906.85	0.00	(4,906.85)	(4,906.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11HB13 - Sunflower Leaves Stress Resp. 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCWF - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711132	Suppli-Software incl Site Lic&Maint	0.00	57.90	0.00	57.90	0.00	(57.90)	0.00
711200	Research Supplies	6,000.00	1,412.94	0.00	1,412.94	0.00	4,587.06	0.00
714030	Postage-Express Mail	0.00	140.91	0.00	140.91	0.00	(140.91)	0.00
716100	Rentals & Leases-General	0.00	63.30	0.00	63.30	0.00	(63.30)	0.00
717200	Other Professional Services-General	0.00	3,000.50	0.00	3,000.50	0.00	(3,000.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	329.00	0.00	329.00	0.00	(329.00)	0.00
Subtotal: Non-Travel Support		6,000.00	5,004.55	0.00	5,004.55	0.00	995.45	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,004.55	0.00	5,004.55	0.00	995.45	0.00
**Total Direct Cost Expenditures		6,000.00	5,004.55	0.00	5,004.55	0.00	995.45	0.00
***Total Expenditures		6,000.00	5,004.55	0.00	5,004.55	0.00	995.45	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,004.55	0.00	(5,004.55)	(5,004.55)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,004.55	0.00	(5,004.55)	(5,004.55)
***Total Revenue		0.00	0.00	0.00	5,004.55	0.00	(5,004.55)	(5,004.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11H047 - PF vs MR Jersey Dairy Cows 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,984.58	8,900.01	0.00	8,900.01	0.00	(915.43)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	61.90	0.00	61.90	0.00	(61.90)	0.00
*Total: 61 - Salaries and Wages	7,984.58	8,961.91	0.00	8,961.91	0.00	(977.33)	0.00
**Total Direct Cost Expenditures	7,984.58	8,961.91	0.00	8,961.91	0.00	(977.33)	0.00
***Total Expenditures	7,984.58	8,961.91	0.00	8,961.91	0.00	(977.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,961.91	0.00	(8,961.91)	(8,961.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,961.91	0.00	(8,961.91)	(8,961.91)
***Total Revenue	0.00	0.00	0.00	8,961.91	0.00	(8,961.91)	(8,961.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11H047 - PF vs MR Jersey Dairy Cows 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61SNSH	Student Labor	0.00	675.76	0.00	675.76	0.00	(675.76)	0.00
*Total: 61 - Salaries and Wages		0.00	5,442.80	0.00	5,442.80	0.00	(5,442.80)	0.00
711100	Supplies-General	0.00	133.00	0.00	133.00	0.00	(133.00)	0.00
711121	Pasture & Crop	0.00	121.20	0.00	121.20	0.00	(121.20)	0.00
711125	Veterinary Supplies	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
711200	Research Supplies	7,000.00	7,762.67	0.00	7,762.67	0.00	(762.67)	0.00
715026	Non-capital \$3,000-\$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
716000	Maintenance & Repairs-General	0.00	55.89	0.00	55.89	0.00	(55.89)	0.00
716100	Rentals & Leases-General	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
716120	Rentals-Property or Room	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
717200	Other Professional Services-General	0.00	1,217.50	0.00	1,217.50	0.00	(1,217.50)	0.00
Subtotal: Non-Travel Support		7,000.00	9,923.86	0.00	9,923.86	0.00	(2,923.86)	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	9,923.86	0.00	9,923.86	0.00	(2,923.86)	0.00
740000	Cap Equipment	0.00	30,909.73	0.00	30,909.72	0.00	(30,909.72)	0.01
*Total: 74 - Capitalizable Plant and Equipment		0.00	30,909.73	0.00	30,909.72	0.00	(30,909.72)	0.01
**Total Direct Cost Expenditures		7,000.00	46,276.39	0.00	46,276.38	0.00	(39,276.38)	0.01
***Total Expenditures		7,000.00	46,276.39	0.00	46,276.38	0.00	(39,276.38)	0.01
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	46,276.38	0.00	(46,276.38)	(46,276.38)
*Total: 52 - Appropriations		0.00	0.00	0.00	46,276.38	0.00	(46,276.38)	(46,276.38)
***Total Revenue		0.00	0.00	0.00	46,276.38	0.00	(46,276.38)	(46,276.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11H147 - PF vs MR Jersey Dairy Cows 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,397.79	5,871.30	0.00	5,871.30	0.00	(473.51)	0.00
*Total: 61 - Salaries and Wages	5,397.79	5,871.30	0.00	5,871.30	0.00	(473.51)	0.00
**Total Direct Cost Expenditures	5,397.79	5,871.30	0.00	5,871.30	0.00	(473.51)	0.00
***Total Expenditures	5,397.79	5,871.30	0.00	5,871.30	0.00	(473.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,871.30	0.00	(5,871.30)	(5,871.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,871.30	0.00	(5,871.30)	(5,871.30)
***Total Revenue	0.00	0.00	0.00	5,871.30	0.00	(5,871.30)	(5,871.30)

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11H147 - PF vs MR Jersey Dairy Cows 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,972.04	0.00	1,972.04	0.00	(1,972.04)	0.00
61SNSH	Student Labor	0.00	740.00	0.00	740.00	0.00	(740.00)	0.00
*Total: 61 - Salaries and Wages		0.00	2,712.04	0.00	2,712.04	0.00	(2,712.04)	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
711200	Research Supplies	8,000.00	6,647.45	0.00	6,647.45	0.00	1,352.55	0.00
713000	Printing & Copying-General	0.00	21.00	0.00	21.00	0.00	(21.00)	0.00
716000	Maintenance & Repairs-General	0.00	33.50	0.00	33.50	0.00	(33.50)	0.00
716100	Rentals & Leases-General	0.00	191.10	0.00	191.10	0.00	(191.10)	0.00
717200	Other Professional Services-General	0.00	130.50	0.00	130.50	0.00	(130.50)	0.00
Subtotal: Non-Travel Support		8,000.00	7,102.55	0.00	7,102.55	0.00	897.45	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,102.55	0.00	7,102.55	0.00	897.45	0.00
**Total Direct Cost Expenditures		8,000.00	9,814.59	0.00	9,814.59	0.00	(1,814.59)	0.00
***Total Expenditures		8,000.00	9,814.59	0.00	9,814.59	0.00	(1,814.59)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,814.59	0.00	(9,814.59)	(9,814.59)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,814.59	0.00	(9,814.59)	(9,814.59)
***Total Revenue		0.00	0.00	0.00	9,814.59	0.00	(9,814.59)	(9,814.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,683.07	0.00	2,683.07	0.00	(2,683.07)	0.00
*Total: 61 - Salaries and Wages	0.00	2,683.07	0.00	2,683.07	0.00	(2,683.07)	0.00
**Total Direct Cost Expenditures	0.00	2,683.07	0.00	2,683.07	0.00	(2,683.07)	0.00
***Total Expenditures	0.00	2,683.07	0.00	2,683.07	0.00	(2,683.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,683.07	0.00	(2,683.07)	(2,683.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,683.07	0.00	(2,683.07)	(2,683.07)
***Total Revenue	0.00	0.00	0.00	2,683.07	0.00	(2,683.07)	(2,683.07)

FIN5140.1
 USNH_FIN
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBITF - PI Thomas L Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
*Total: 61 - Salaries and Wages		0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
711200	Research Supplies	0.00	7,409.52	0.00	7,409.52	0.00	(7,409.52)	0.00
716100	Rentals & Leases-General	0.00	98.00	0.00	98.00	0.00	(98.00)	0.00
717200	Other Professional Services-General	0.00	176.10	0.00	176.10	0.00	(176.10)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	61.78	0.00	61.78	0.00	(61.78)	0.00
Subtotal: Non-Travel Support		0.00	7,745.40	0.00	7,745.40	0.00	(7,745.40)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,745.40	0.00	7,745.40	0.00	(7,745.40)	0.00
**Total Direct Cost Expenditures		0.00	7,995.40	0.00	7,995.40	0.00	(7,995.40)	0.00
***Total Expenditures		0.00	7,995.40	0.00	7,995.40	0.00	(7,995.40)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,995.40	0.00	(7,995.40)	(7,995.40)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,995.40	0.00	(7,995.40)	(7,995.40)
***Total Revenue		0.00	0.00	0.00	7,995.40	0.00	(7,995.40)	(7,995.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCTF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
716100 Rentals & Leases-General	0.00	63.84	0.00	63.84	0.00	(63.84)	0.00
Subtotal: Non-Travel Support	8,000.00	63.84	0.00	63.84	0.00	7,936.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	63.84	0.00	63.84	0.00	7,936.16	0.00
**Total Direct Cost Expenditures	8,000.00	63.84	0.00	63.84	0.00	7,936.16	0.00
***Total Expenditures	8,000.00	63.84	0.00	63.84	0.00	7,936.16	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)
***Total Revenue	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11HB14 - PF vs MR Jersey Dairy Cows 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBITF - PI Thomas L Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	220.83	0.00	220.83	0.00	(220.83)	0.00
Subtotal: Travel	0.00	220.83	0.00	220.83	0.00	(220.83)	0.00
711100 Supplies-General	0.00	42.50	0.00	42.50	0.00	(42.50)	0.00
711200 Research Supplies	0.00	10,491.55	0.00	10,491.55	0.00	(10,491.55)	0.00
716100 Rentals & Leases-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
717200 Other Professional Services-General	0.00	37.80	0.00	37.80	0.00	(37.80)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	34.72	0.00	34.72	0.00	(34.72)	0.00
Subtotal: Non-Travel Support	0.00	10,676.57	0.00	10,676.57	0.00	(10,676.57)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,897.40	0.00	10,897.40	0.00	(10,897.40)	0.00
**Total Direct Cost Expenditures	0.00	10,897.40	0.00	10,897.40	0.00	(10,897.40)	0.00
***Total Expenditures	0.00	10,897.40	0.00	10,897.40	0.00	(10,897.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,897.40	0.00	(10,897.40)	(10,897.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,897.40	0.00	(10,897.40)	(10,897.40)
***Total Revenue	0.00	0.00	0.00	10,897.40	0.00	(10,897.40)	(10,897.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11H048 - Funct. Genomic Appr. F-A Plant 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,845.97	7,663.35	0.00	7,663.35	0.00	(817.38)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	53.02	0.00	53.02	0.00	(53.02)	0.00
*Total: 61 - Salaries and Wages	6,845.97	7,716.37	0.00	7,716.37	0.00	(870.40)	0.00
**Total Direct Cost Expenditures	6,845.97	7,716.37	0.00	7,716.37	0.00	(870.40)	0.00
***Total Expenditures	6,845.97	7,716.37	0.00	7,716.37	0.00	(870.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,716.37	0.00	(7,716.37)	(7,716.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,716.37	0.00	(7,716.37)	(7,716.37)
***Total Revenue	0.00	0.00	0.00	7,716.37	0.00	(7,716.37)	(7,716.37)

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11H048 - Funct. Genomic Appr. F-A Plant 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
*Total: 61 - Salaries and Wages	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
710100 Out-of-State Travel	0.00	683.55	0.00	683.55	0.00	(683.55)	0.00
Subtotal: Travel	0.00	683.55	0.00	683.55	0.00	(683.55)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	12,000.00	12,187.07	0.00	12,187.07	0.00	(187.07)	0.00
714030 Postage-Express Mail	0.00	129.35	0.00	129.35	0.00	(129.35)	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	12,000.00	12,316.42	0.00	12,316.42	0.00	(316.42)	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,999.97	0.00	12,999.97	0.00	(999.97)	0.00
**Total Direct Cost Expenditures	12,000.00	18,100.00	0.00	18,100.00	0.00	(6,100.00)	0.00
***Total Expenditures	12,000.00	18,100.00	0.00	18,100.00	0.00	(6,100.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,100.00	0.00	(18,100.00)	(18,100.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,100.00	0.00	(18,100.00)	(18,100.00)
***Total Revenue	0.00	0.00	0.00	18,100.00	0.00	(18,100.00)	(18,100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11H148 - Funct. Genomic Appr. F-A Plant 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	14,528.39	0.00	14,528.39	0.00	(14,528.39)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	14,528.39	0.00	14,528.39	0.00	(14,528.39)	0.00
**Total Direct Cost Expenditures	0.00	14,528.39	0.00	14,528.39	0.00	(14,528.39)	0.00
***Total Expenditures	0.00	14,528.39	0.00	14,528.39	0.00	(14,528.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,528.39	0.00	(14,528.39)	(14,528.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,528.39	0.00	(14,528.39)	(14,528.39)
***Total Revenue	0.00	0.00	0.00	14,528.39	0.00	(14,528.39)	(14,528.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11H148 - Funct. Genomic Appr. F-A Plant 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,678.68	5,101.49	0.00	5,101.49	0.00	(422.81)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	29.85	29.85	0.00	29.85	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		4,708.53	5,131.34	0.00	5,131.34	0.00	(422.81)	0.00
**Total Direct Cost Expenditures		4,708.53	5,131.34	0.00	5,131.34	0.00	(422.81)	0.00
***Total Expenditures		4,708.53	5,131.34	0.00	5,131.34	0.00	(422.81)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,131.34	0.00	(5,131.34)	(5,131.34)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,131.34	0.00	(5,131.34)	(5,131.34)
***Total Revenue		0.00	0.00	0.00	5,131.34	0.00	(5,131.34)	(5,131.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11H148 - Funct. Genomic Appr. F-A Plant 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	6,744.02	0.00	6,744.02	0.00	(6,744.02)	0.00
613N30	Graduate Research Assistant	7,249.97	12,280.61	0.00	12,280.61	0.00	(5,030.64)	0.00
61SNWS	College Work Study	0.00	89.25	0.00	89.25	0.00	(89.25)	0.00
*Total: 61 - Salaries and Wages		7,249.97	19,113.88	0.00	19,113.88	0.00	(11,863.91)	0.00
710100	Out-of-State Travel	0.00	1,668.78	0.00	1,668.78	0.00	(1,668.78)	0.00
Subtotal: Travel		0.00	1,668.78	0.00	1,668.78	0.00	(1,668.78)	0.00
711100	Supplies-General	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
711200	Research Supplies	12,000.00	9,422.40	0.00	9,422.40	0.00	2,577.60	0.00
714030	Postage-Express Mail	0.00	357.50	0.00	357.50	0.00	(357.50)	0.00
716000	Maintenance & Repairs-General	0.00	256.67	0.00	256.67	0.00	(256.67)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		12,000.00	10,260.57	0.00	10,260.57	0.00	1,739.43	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	11,929.35	0.00	11,929.35	0.00	70.65	0.00
**Total Direct Cost Expenditures		19,249.97	31,043.23	0.00	31,043.23	0.00	(11,793.26)	0.00
***Total Expenditures		19,249.97	31,043.23	0.00	31,043.23	0.00	(11,793.26)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,043.23	0.00	(31,043.23)	(31,043.23)
*Total: 52 - Appropriations		0.00	0.00	0.00	31,043.23	0.00	(31,043.23)	(31,043.23)
***Total Revenue		0.00	0.00	0.00	31,043.23	0.00	(31,043.23)	(31,043.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	9,243.24	0.00	9,243.24	0.00	(9,243.24)	0.00
*Total: 61 - Salaries and Wages	0.00	9,243.24	0.00	9,243.24	0.00	(9,243.24)	0.00
710200 Foreign Travel	0.00	3,152.30	0.00	3,152.30	0.00	(3,152.30)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	215.82	0.00	215.82	0.00	(215.82)	0.00
Subtotal: Travel	0.00	3,368.12	0.00	3,368.12	0.00	(3,368.12)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,368.12	0.00	3,368.12	0.00	(3,368.12)	0.00
**Total Direct Cost Expenditures	0.00	12,611.36	0.00	12,611.36	0.00	(12,611.36)	0.00
***Total Expenditures	0.00	12,611.36	0.00	12,611.36	0.00	(12,611.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,611.36	0.00	(12,611.36)	(12,611.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,611.36	0.00	(12,611.36)	(12,611.36)
***Total Revenue	0.00	0.00	0.00	12,611.36	0.00	(12,611.36)	(12,611.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,325.22	0.00	2,325.22	0.00	(2,325.22)	0.00
*Total: 61 - Salaries and Wages	0.00	2,325.22	0.00	2,325.22	0.00	(2,325.22)	0.00
**Total Direct Cost Expenditures	0.00	2,325.22	0.00	2,325.22	0.00	(2,325.22)	0.00
***Total Expenditures	0.00	2,325.22	0.00	2,325.22	0.00	(2,325.22)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,325.22	0.00	(2,325.22)	(2,325.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,325.22	0.00	(2,325.22)	(2,325.22)
***Total Revenue	0.00	0.00	0.00	2,325.22	0.00	(2,325.22)	(2,325.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEVS - AES Visiting Scientist

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	16,116.60	0.00	16,116.60	0.00	(16,116.60)	0.00
*Total: 61 - Salaries and Wages	0.00	16,116.60	0.00	16,116.60	0.00	(16,116.60)	0.00
**Total Direct Cost Expenditures	0.00	16,116.60	0.00	16,116.60	0.00	(16,116.60)	0.00
***Total Expenditures	0.00	16,116.60	0.00	16,116.60	0.00	(16,116.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,116.60	0.00	(16,116.60)	(16,116.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,116.60	0.00	(16,116.60)	(16,116.60)
***Total Revenue	0.00	0.00	0.00	16,116.60	0.00	(16,116.60)	(16,116.60)

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	411.56	0.00	411.56	0.00	(411.56)	0.00
*Total: 61 - Salaries and Wages	0.00	411.56	0.00	411.56	0.00	(411.56)	0.00
710100 Out-of-State Travel	0.00	2,704.55	0.00	2,704.55	0.00	(2,704.55)	0.00
710200 Foreign Travel	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
710300 Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,043.37	0.00	1,043.37	0.00	(1,043.37)	0.00
Subtotal: Travel	0.00	5,397.92	0.00	5,397.92	0.00	(5,397.92)	0.00
711100 Supplies-General	0.00	352.15	0.00	352.15	0.00	(352.15)	0.00
711200 Research Supplies	12,000.00	11,172.36	0.00	11,172.36	0.00	827.64	0.00
714030 Postage-Express Mail	0.00	293.64	0.00	293.64	0.00	(293.64)	0.00
Subtotal: Non-Travel Support	12,000.00	11,818.15	0.00	11,818.15	0.00	181.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	17,216.07	0.00	17,216.07	0.00	(5,216.07)	0.00
**Total Direct Cost Expenditures	12,000.00	17,627.63	0.00	17,627.63	0.00	(5,627.63)	0.00
***Total Expenditures	12,000.00	17,627.63	0.00	17,627.63	0.00	(5,627.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,627.63	0.00	(17,627.63)	(17,627.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,627.63	0.00	(17,627.63)	(17,627.63)
***Total Revenue	0.00	0.00	0.00	17,627.63	0.00	(17,627.63)	(17,627.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11R003 - Diet Act Mod for Older Adults 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,060.04	9,089.87	0.00	9,089.87	0.00	(1,029.83)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	63.22	0.00	63.22	0.00	(63.22)	0.00
*Total: 61 - Salaries and Wages	8,060.04	9,153.09	0.00	9,153.09	0.00	(1,093.05)	0.00
**Total Direct Cost Expenditures	8,060.04	9,153.09	0.00	9,153.09	0.00	(1,093.05)	0.00
***Total Expenditures	8,060.04	9,153.09	0.00	9,153.09	0.00	(1,093.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,153.09	0.00	(9,153.09)	(9,153.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,153.09	0.00	(9,153.09)	(9,153.09)
***Total Revenue	0.00	0.00	0.00	9,153.09	0.00	(9,153.09)	(9,153.09)

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11R003 - Diet Act Mod for Older Adults 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name:	Curran-Celentano, Joanne	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #:	10.206	Term Date:	IDC Rate Code:
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	10/1/09 - 9/30/14	Rev Account:	520000	Fund Type Level 2	P2

Org: **UBMCJC - PI Joanne Curran Celentano**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
61CPHX Part Time Hourly	0.00	1,239.68	0.00	1,239.68	0.00	(1,239.68)	0.00
*Total: 61 - Salaries and Wages	0.00	1,239.69	0.00	1,239.69	0.00	(1,239.69)	0.00
710100 Out-of-State Travel	0.00	193.00	0.00	193.00	0.00	(193.00)	0.00
710300 Conference Registration Fees	0.00	359.00	0.00	359.00	0.00	(359.00)	0.00
Subtotal: Travel	0.00	552.00	0.00	552.00	0.00	(552.00)	0.00
711200 Research Supplies	10,000.00	7,077.61	0.00	7,077.61	0.00	2,922.39	0.00
713000 Printing & Copying-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
714000 Postage-General	0.00	8.26	0.00	8.26	0.00	(8.26)	0.00
714010 Postage-Off Campus Mail Services	0.00	73.00	0.00	73.00	0.00	(73.00)	0.00
714030 Postage-Express Mail	0.00	77.44	0.00	77.44	0.00	(77.44)	0.00
716100 Rentals & Leases-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
717200 Other Professional Services-General	0.00	1,391.00	0.00	1,391.00	0.00	(1,391.00)	0.00
Subtotal: Non-Travel Support	10,000.00	8,812.31	0.00	8,812.31	0.00	1,187.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,364.31	0.00	9,364.31	0.00	635.69	0.00
**Total Direct Cost Expenditures	10,000.00	10,604.00	0.00	10,604.00	0.00	(604.00)	0.00
***Total Expenditures	10,000.00	10,604.00	0.00	10,604.00	0.00	(604.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,604.00	0.00	(10,604.00)	(10,604.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,604.00	0.00	(10,604.00)	(10,604.00)
***Total Revenue	0.00	0.00	0.00	10,604.00	0.00	(10,604.00)	(10,604.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11R115 - Health Trajectory Older Adults 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,756.59	2,998.34	0.00	2,998.34	0.00	(241.75)	0.00
*Total: 61 - Salaries and Wages	2,756.59	2,998.34	0.00	2,998.34	0.00	(241.75)	0.00
**Total Direct Cost Expenditures	2,756.59	2,998.34	0.00	2,998.34	0.00	(241.75)	0.00
***Total Expenditures	2,756.59	2,998.34	0.00	2,998.34	0.00	(241.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,998.34	0.00	(2,998.34)	(2,998.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,998.34	0.00	(2,998.34)	(2,998.34)
***Total Revenue	0.00	0.00	0.00	2,998.34	0.00	(2,998.34)	(2,998.34)

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11R115 - Health Trajectory Older Adults 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMJC - PI Joanne Curran Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	986.00	0.00	986.00	0.00	(986.00)	0.00
*Total: 61 - Salaries and Wages	0.00	986.00	0.00	986.00	0.00	(986.00)	0.00
710100 Out-of-State Travel	0.00	298.75	0.00	298.75	0.00	(298.75)	0.00
710300 Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
Subtotal: Travel	0.00	393.75	0.00	393.75	0.00	(393.75)	0.00
711200 Research Supplies	5,000.00	2,403.21	0.00	2,403.21	0.00	2,596.79	0.00
714010 Postage-Off Campus Mail Services	0.00	7.92	0.00	7.92	0.00	(7.92)	0.00
716100 Rentals & Leases-General	0.00	11.09	0.00	11.09	0.00	(11.09)	0.00
Subtotal: Non-Travel Support	5,000.00	2,422.22	0.00	2,422.22	0.00	2,577.78	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	2,815.97	0.00	2,815.97	0.00	2,184.03	0.00
740000 Cap Equipment	0.00	2,161.64	0.00	2,161.64	0.00	(2,161.64)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,161.64	0.00	2,161.64	0.00	(2,161.64)	0.00
**Total Direct Cost Expenditures	5,000.00	5,963.61	0.00	5,963.61	0.00	(963.61)	0.00
***Total Expenditures	5,000.00	5,963.61	0.00	5,963.61	0.00	(963.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,963.61	0.00	(5,963.61)	(5,963.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,963.61	0.00	(5,963.61)	(5,963.61)
***Total Revenue	0.00	0.00	0.00	5,963.61	0.00	(5,963.61)	(5,963.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11RA02 - Health Trajectory Older Adults 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
*Total: 61 - Salaries and Wages	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
**Total Direct Cost Expenditures	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
***Total Expenditures	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,370.20	0.00	(1,370.20)	(1,370.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,370.20	0.00	(1,370.20)	(1,370.20)
***Total Revenue	0.00	0.00	0.00	1,370.20	0.00	(1,370.20)	(1,370.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11RA02 - Health Trajectory Older Adults 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMJC - PI Joanne Curran Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	818.13	0.00	818.13	0.00	(818.13)	0.00
*Total: 61 - Salaries and Wages	0.00	818.13	0.00	818.13	0.00	(818.13)	0.00
710100 Out-of-State Travel	0.00	162.06	0.00	162.06	0.00	(162.06)	0.00
710300 Conference Registration Fees	0.00	102.60	0.00	102.60	0.00	(102.60)	0.00
Subtotal: Travel	0.00	264.66	0.00	264.66	0.00	(264.66)	0.00
711200 Research Supplies	5,000.00	3,812.21	0.00	3,812.21	0.00	1,187.79	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	91.00	0.00	91.00	0.00	(91.00)	0.00
Subtotal: Non-Travel Support	5,000.00	3,903.21	0.00	3,903.21	0.00	1,096.79	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,167.87	0.00	4,167.87	0.00	832.13	0.00
**Total Direct Cost Expenditures	5,000.00	4,986.00	0.00	4,986.00	0.00	14.00	0.00
***Total Expenditures	5,000.00	4,986.00	0.00	4,986.00	0.00	14.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,986.00	0.00	(4,986.00)	(4,986.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,986.00	0.00	(4,986.00)	(4,986.00)
***Total Revenue	0.00	0.00	0.00	4,986.00	0.00	(4,986.00)	(4,986.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11RB02 - Health Trajectory Older Adults 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
*Total: 61 - Salaries and Wages	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
**Total Direct Cost Expenditures	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
***Total Expenditures	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
***Total Revenue	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11RB02 - Health Trajectory Older Adults 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMJC - PI Joanne Curran Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	305.60	0.00	305.60	0.00	(305.60)	0.00
710300	Conference Registration Fees	0.00	14.33	0.00	14.33	0.00	(14.33)	0.00
Subtotal: Travel		0.00	319.93	0.00	319.93	0.00	(319.93)	0.00
711200	Research Supplies	5,000.00	53.70	0.00	53.70	0.00	4,946.30	0.00
714030	Postage-Express Mail	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
715000	Non-Cap Equip-General	0.00	1,670.00	0.00	1,670.00	0.00	(1,670.00)	0.00
716100	Rentals & Leases-General	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
Subtotal: Non-Travel Support		5,000.00	1,785.70	0.00	1,785.70	0.00	3,214.30	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	2,105.63	0.00	2,105.63	0.00	2,894.37	0.00
**Total Direct Cost Expenditures		5,000.00	2,105.63	0.00	2,105.63	0.00	2,894.37	0.00
***Total Expenditures		5,000.00	2,105.63	0.00	2,105.63	0.00	2,894.37	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,105.63	0.00	(2,105.63)	(2,105.63)
*Total: 52 - Appropriations		0.00	0.00	0.00	2,105.63	0.00	(2,105.63)	(2,105.63)
***Total Revenue		0.00	0.00	0.00	2,105.63	0.00	(2,105.63)	(2,105.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11RC02 - Health Trajectory Older Adults 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 10/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
*Total: 61 - Salaries and Wages	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
**Total Direct Cost Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
***Total Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Revenue	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11RC02 - Health Trajectory Older Adults 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 10/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMJC - PI Joanne Curran Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	881.88	0.00	881.88	0.00	(881.88)	0.00
*Total: 61 - Salaries and Wages		0.00	881.88	0.00	881.88	0.00	(881.88)	0.00
710000	In-State Travel	0.00	327.32	0.00	327.32	0.00	(327.32)	0.00
710100	Out-of-State Travel	0.00	738.80	0.00	738.80	0.00	(738.80)	0.00
710300	Conference Registration Fees	0.00	297.09	0.00	297.09	0.00	(297.09)	0.00
710310	Workshop Registration Fees	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
Subtotal: Travel		0.00	1,543.21	0.00	1,543.21	0.00	(1,543.21)	0.00
711100	Supplies-General	0.00	32.00	0.00	32.00	0.00	(32.00)	0.00
711200	Research Supplies	5,000.00	2,156.10	0.00	2,156.10	0.00	2,843.90	0.00
716000	Maintenance & Repairs-General	0.00	55.70	0.00	55.70	0.00	(55.70)	0.00
716100	Rentals & Leases-General	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
Subtotal: Non-Travel Support		5,000.00	2,257.80	0.00	2,257.80	0.00	2,742.20	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	3,801.01	0.00	3,801.01	0.00	1,198.99	0.00
**Total Direct Cost Expenditures		5,000.00	4,682.89	0.00	4,682.89	0.00	317.11	0.00
***Total Expenditures		5,000.00	4,682.89	0.00	4,682.89	0.00	317.11	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,682.89	0.00	(4,682.89)	(4,682.89)
*Total: 52 - Appropriations		0.00	0.00	0.00	4,682.89	0.00	(4,682.89)	(4,682.89)
***Total Revenue		0.00	0.00	0.00	4,682.89	0.00	(4,682.89)	(4,682.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11R006 - Genetic Res/Imm to Avian Dis 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,680.40	8,560.89	0.00	8,560.89	0.00	(880.49)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	59.54	0.00	59.54	0.00	(59.54)	0.00
*Total: 61 - Salaries and Wages	7,680.40	8,620.43	0.00	8,620.43	0.00	(940.03)	0.00
**Total Direct Cost Expenditures	7,680.40	8,620.43	0.00	8,620.43	0.00	(940.03)	0.00
***Total Expenditures	7,680.40	8,620.43	0.00	8,620.43	0.00	(940.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,620.43	0.00	(8,620.43)	(8,620.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,620.43	0.00	(8,620.43)	(8,620.43)
***Total Revenue	0.00	0.00	0.00	8,620.43	0.00	(8,620.43)	(8,620.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11R006 - Genetic Res/Imm to Avian Dis 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRT - PI Robert L Taylor Jr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,865.41	0.00	2,865.41	0.00	(2,865.41)	0.00
Subtotal: Travel	0.00	2,865.41	0.00	2,865.41	0.00	(2,865.41)	0.00
711200 Research Supplies	10,000.00	6,898.06	0.00	6,898.06	0.00	3,101.94	0.00
716100 Rentals & Leases-General	0.00	182.00	0.00	182.00	0.00	(182.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	60.20	0.00	60.20	0.00	(60.20)	0.00
Subtotal: Non-Travel Support	10,000.00	7,140.26	0.00	7,140.26	0.00	2,859.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,005.67	0.00	10,005.67	0.00	(5.67)	0.00
**Total Direct Cost Expenditures	10,000.00	10,005.67	0.00	10,005.67	0.00	(5.67)	0.00
***Total Expenditures	10,000.00	10,005.67	0.00	10,005.67	0.00	(5.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,005.67	0.00	(10,005.67)	(10,005.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,005.67	0.00	(10,005.67)	(10,005.67)
***Total Revenue	0.00	0.00	0.00	10,005.67	0.00	(10,005.67)	(10,005.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11R116 - Genetic Basis Res/Imm Avian 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Taylor, Robert L

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,192.08	5,647.53	0.00	5,647.53	0.00	(455.45)	0.00
*Total: 61 - Salaries and Wages	5,192.08	5,647.53	0.00	5,647.53	0.00	(455.45)	0.00
**Total Direct Cost Expenditures	5,192.08	5,647.53	0.00	5,647.53	0.00	(455.45)	0.00
***Total Expenditures	5,192.08	5,647.53	0.00	5,647.53	0.00	(455.45)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,647.53	0.00	(5,647.53)	(5,647.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,647.53	0.00	(5,647.53)	(5,647.53)
***Total Revenue	0.00	0.00	0.00	5,647.53	0.00	(5,647.53)	(5,647.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11R116 - Genetic Basis Res/Imm Avian 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Taylor, Robert L

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRT - PI Robert L Taylor Jr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,952.02	0.00	1,952.02	0.00	(1,952.02)	0.00
Subtotal: Travel	0.00	1,952.02	0.00	1,952.02	0.00	(1,952.02)	0.00
711200 Research Supplies	10,000.00	3,859.44	0.00	3,859.44	0.00	6,140.56	0.00
713010 Printing & Copying-Publications	0.00	419.81	0.00	419.81	0.00	(419.81)	0.00
714030 Postage-Express Mail	0.00	38.45	0.00	38.45	0.00	(38.45)	0.00
717200 Other Professional Services-General	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	84.99	0.00	84.99	0.00	(84.99)	0.00
719125 Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	10,000.00	7,952.69	0.00	7,952.69	0.00	2,047.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,904.71	0.00	9,904.71	0.00	95.29	0.00
**Total Direct Cost Expenditures	10,000.00	9,904.71	0.00	9,904.71	0.00	95.29	0.00
***Total Expenditures	10,000.00	9,904.71	0.00	9,904.71	0.00	95.29	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,904.71	0.00	(9,904.71)	(9,904.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,904.71	0.00	(9,904.71)	(9,904.71)
***Total Revenue	0.00	0.00	0.00	9,904.71	0.00	(9,904.71)	(9,904.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11RA06 - Genetic Basis Res Imm Avian 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Taylor, Robert L

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,580.77	0.00	2,580.77	0.00	(2,580.77)	0.00
*Total: 61 - Salaries and Wages	0.00	2,580.77	0.00	2,580.77	0.00	(2,580.77)	0.00
**Total Direct Cost Expenditures	0.00	2,580.77	0.00	2,580.77	0.00	(2,580.77)	0.00
***Total Expenditures	0.00	2,580.77	0.00	2,580.77	0.00	(2,580.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,580.77	0.00	(2,580.77)	(2,580.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,580.77	0.00	(2,580.77)	(2,580.77)
***Total Revenue	0.00	0.00	0.00	2,580.77	0.00	(2,580.77)	(2,580.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11RA06 - Genetic Basis Res Imm Avian 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Taylor, Robert L

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRT - PI Robert L Taylor Jr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,755.53	0.00	1,755.53	0.00	(1,755.53)	0.00
710300 Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
Subtotal: Travel	0.00	2,105.53	0.00	2,105.53	0.00	(2,105.53)	0.00
711200 Research Supplies	10,000.00	2,458.15	0.00	2,458.15	0.00	7,541.85	0.00
713010 Printing & Copying-Publications	0.00	975.75	0.00	975.75	0.00	(975.75)	0.00
714030 Postage-Express Mail	0.00	293.84	0.00	293.84	0.00	(293.84)	0.00
716000 Maintenance & Repairs-General	0.00	578.55	0.00	578.55	0.00	(578.55)	0.00
717200 Other Professional Services-General	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	88.18	0.00	88.18	0.00	(88.18)	0.00
Subtotal: Non-Travel Support	10,000.00	7,894.47	0.00	7,894.47	0.00	2,105.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11RB06 - Genetic Basis Res Imm Avian 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Taylor, Robert L

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRT - PI Robert L Taylor Jr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,746.20	0.00	2,746.20	0.00	(2,746.20)	0.00
Subtotal: Travel	0.00	2,746.20	0.00	2,746.20	0.00	(2,746.20)	0.00
711200 Research Supplies	10,000.00	4,964.87	0.00	4,964.87	0.00	5,035.13	0.00
713010 Printing & Copying-Publications	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
714030 Postage-Express Mail	0.00	180.51	0.00	180.51	0.00	(180.51)	0.00
716000 Maintenance & Repairs-General	0.00	206.45	0.00	206.45	0.00	(206.45)	0.00
717200 Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	7,001.83	0.00	7,001.83	0.00	2,998.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,748.03	0.00	9,748.03	0.00	251.97	0.00
**Total Direct Cost Expenditures	10,000.00	9,748.03	0.00	9,748.03	0.00	251.97	0.00
***Total Expenditures	10,000.00	9,748.03	0.00	9,748.03	0.00	251.97	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,748.03	0.00	(9,748.03)	(9,748.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,748.03	0.00	(9,748.03)	(9,748.03)
***Total Revenue	0.00	0.00	0.00	9,748.03	0.00	(9,748.03)	(9,748.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11R122 - Mgmt Systems to Improve the 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	5,300.00	0.00	5,300.00	0.00	(5,300.00)	0.00
715000 Non-Cap Equip-General	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
Subtotal: Non-Travel Support	0.00	11,800.00	0.00	11,800.00	0.00	(11,800.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,800.00	0.00	11,800.00	0.00	(11,800.00)	0.00
740000 Cap Equipment	0.00	13,256.07	0.00	13,256.07	0.00	(13,256.07)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,256.07	0.00	13,256.07	0.00	(13,256.07)	0.00
**Total Direct Cost Expenditures	0.00	25,056.07	0.00	25,056.07	0.00	(25,056.07)	0.00
***Total Expenditures	0.00	25,056.07	0.00	25,056.07	0.00	(25,056.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,056.07	0.00	(25,056.07)	(25,056.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,056.07	0.00	(25,056.07)	(25,056.07)
***Total Revenue	0.00	0.00	0.00	25,056.07	0.00	(25,056.07)	(25,056.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11R122 - Mgmt Systems to Improve the 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11R122 - Mgmt Systems to Improve the 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	440.00	2,790.00	0.00	2,790.00	0.00	(2,350.00)	0.00
*Total: 61 - Salaries and Wages	440.00	2,790.00	0.00	2,790.00	0.00	(2,350.00)	0.00
**Total Direct Cost Expenditures	440.00	2,790.00	0.00	2,790.00	0.00	(2,350.00)	0.00
***Total Expenditures	440.00	2,790.00	0.00	2,790.00	0.00	(2,350.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,790.00	0.00	(2,790.00)	(2,790.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,790.00	0.00	(2,790.00)	(2,790.00)
***Total Revenue	0.00	0.00	0.00	2,790.00	0.00	(2,790.00)	(2,790.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11R122 - Mgmt Systems to Improve the 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	1,985.44	0.00	1,985.44	0.00	(1,985.44)	0.00
*Total: 61 - Salaries and Wages		0.00	1,985.44	0.00	1,985.44	0.00	(1,985.44)	0.00
710100	Out-of-State Travel	0.00	1,104.36	0.00	1,104.36	0.00	(1,104.36)	0.00
710400	Student or Non-Emp Travel	0.00	174.64	0.00	174.64	0.00	(174.64)	0.00
Subtotal: Travel		0.00	1,279.00	0.00	1,279.00	0.00	(1,279.00)	0.00
711100	Supplies-General	0.00	92.05	0.00	92.05	0.00	(92.05)	0.00
711200	Research Supplies	6,000.00	1,309.63	0.00	1,309.63	0.00	4,690.37	0.00
715020	Non-Cap Equip-under \$5,000	0.00	766.50	0.00	766.50	0.00	(766.50)	0.00
Subtotal: Non-Travel Support		6,000.00	2,168.18	0.00	2,168.18	0.00	3,831.82	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	3,447.18	0.00	3,447.18	0.00	2,552.82	0.00
**Total Direct Cost Expenditures		6,000.00	5,432.62	0.00	5,432.62	0.00	567.38	0.00
***Total Expenditures		6,000.00	5,432.62	0.00	5,432.62	0.00	567.38	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,432.62	0.00	(5,432.62)	(5,432.62)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,432.62	0.00	(5,432.62)	(5,432.62)
***Total Revenue		0.00	0.00	0.00	5,432.62	0.00	(5,432.62)	(5,432.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RA08 - Mgmt Systems to Improve the 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
*Total: 61 - Salaries and Wages	0.00	14,800.50	0.00	14,800.50	0.00	(14,800.50)	0.00
710400 Student or Non-Emp Travel	0.00	44.40	0.00	44.40	0.00	(44.40)	0.00
Subtotal: Travel	0.00	44.40	0.00	44.40	0.00	(44.40)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	44.40	0.00	44.40	0.00	(44.40)	0.00
**Total Direct Cost Expenditures	0.00	14,844.90	0.00	14,844.90	0.00	(14,844.90)	0.00
***Total Expenditures	0.00	14,844.90	0.00	14,844.90	0.00	(14,844.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,844.90	0.00	(14,844.90)	(14,844.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,844.90	0.00	(14,844.90)	(14,844.90)
***Total Revenue	0.00	0.00	0.00	14,844.90	0.00	(14,844.90)	(14,844.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RA08 - Mgmt Systems to Improve the 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	825.07	0.00	825.07	0.00	(825.07)	0.00
615F10 PAT	0.00	2,951.00	0.00	2,951.00	0.00	(2,951.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,776.07	0.00	3,776.07	0.00	(3,776.07)	0.00
**Total Direct Cost Expenditures	0.00	3,776.07	0.00	3,776.07	0.00	(3,776.07)	0.00
***Total Expenditures	0.00	3,776.07	0.00	3,776.07	0.00	(3,776.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,776.07	0.00	(3,776.07)	(3,776.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,776.07	0.00	(3,776.07)	(3,776.07)
***Total Revenue	0.00	0.00	0.00	3,776.07	0.00	(3,776.07)	(3,776.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RA08 - Mgmt Systems to Improve the 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,101.26	0.00	1,101.26	0.00	(1,101.26)	0.00
61SNSH Student Labor	0.00	122.74	0.00	122.74	0.00	(122.74)	0.00
*Total: 61 - Salaries and Wages	0.00	1,224.00	0.00	1,224.00	0.00	(1,224.00)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	6,508.00	4,991.50	0.00	4,991.50	0.00	1,516.50	0.00
717200 Other Professional Services-General	0.00	292.50	0.00	292.50	0.00	(292.50)	0.00
Subtotal: Non-Travel Support	6,508.00	5,284.00	0.00	5,284.00	0.00	1,224.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,508.00	5,284.00	0.00	5,284.00	0.00	1,224.00	0.00
**Total Direct Cost Expenditures	6,508.00	6,508.00	0.00	6,508.00	0.00	0.00	0.00
***Total Expenditures	6,508.00	6,508.00	0.00	6,508.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,508.00	0.00	(6,508.00)	(6,508.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,508.00	0.00	(6,508.00)	(6,508.00)
***Total Revenue	0.00	0.00	0.00	6,508.00	0.00	(6,508.00)	(6,508.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RB08 - Mgmt Systems to Improve the 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,160.05	0.00	4,160.05	0.00	(4,160.05)	0.00
613N10 Graduate Assistant	0.00	5,347.65	0.00	5,347.65	0.00	(5,347.65)	0.00
*Total: 61 - Salaries and Wages	0.00	9,507.70	0.00	9,507.70	0.00	(9,507.70)	0.00
**Total Direct Cost Expenditures	0.00	9,507.70	0.00	9,507.70	0.00	(9,507.70)	0.00
***Total Expenditures	0.00	9,507.70	0.00	9,507.70	0.00	(9,507.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,507.70	0.00	(9,507.70)	(9,507.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,507.70	0.00	(9,507.70)	(9,507.70)
***Total Revenue	0.00	0.00	0.00	9,507.70	0.00	(9,507.70)	(9,507.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RB08 - Mgmt Systems to Improve the 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESU - AES Start Up Funds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	7,400.04	0.00	7,400.04	0.00	(7,400.04)	0.00
*Total: 61 - Salaries and Wages	0.00	7,400.04	0.00	7,400.04	0.00	(7,400.04)	0.00
**Total Direct Cost Expenditures	0.00	7,400.04	0.00	7,400.04	0.00	(7,400.04)	0.00
***Total Expenditures	0.00	7,400.04	0.00	7,400.04	0.00	(7,400.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,400.04	0.00	(7,400.04)	(7,400.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,400.04	0.00	(7,400.04)	(7,400.04)
***Total Revenue	0.00	0.00	0.00	7,400.04	0.00	(7,400.04)	(7,400.04)

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RB08 - Mgmt Systems to Improve the 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	1,758.55	0.00	1,758.55	0.00	(1,758.55)	0.00
Subtotal: Travel	0.00	1,758.55	0.00	1,758.55	0.00	(1,758.55)	0.00
711200 Research Supplies	6,000.00	1,262.98	0.00	1,262.98	0.00	4,737.02	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	21.65	0.00	21.65	0.00	(21.65)	0.00
716125 Rentals-Vehicles incl Marine	0.00	143.24	0.00	143.24	0.00	(143.24)	0.00
717200 Other Professional Services-General	0.00	2,795.00	0.00	2,795.00	0.00	(2,795.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	18.58	0.00	18.58	0.00	(18.58)	0.00
Subtotal: Non-Travel Support	6,000.00	4,241.45	0.00	4,241.45	0.00	1,758.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H534 - Healthy eating exc wt in YA
 Fund: 11R014 - Healthy Eating prev exc wt YA 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,037.10	0.00	1,037.10	0.00	(1,037.10)	0.00
710300 Conference Registration Fees	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
710400 Student or Non-Emp Travel	0.00	16.95	0.00	16.95	0.00	(16.95)	0.00
Subtotal: Travel	0.00	1,169.05	0.00	1,169.05	0.00	(1,169.05)	0.00
711200 Research Supplies	2,500.00	958.61	0.00	958.61	0.00	1,541.39	0.00
716000 Maintenance & Repairs-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
716100 Rentals & Leases-General	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
719125 Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	2,500.00	1,135.61	0.00	1,135.61	0.00	1,364.39	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,304.66	0.00	2,304.66	0.00	195.34	0.00
**Total Direct Cost Expenditures	2,500.00	2,304.66	0.00	2,304.66	0.00	195.34	0.00
***Total Expenditures	2,500.00	2,304.66	0.00	2,304.66	0.00	195.34	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,304.66	0.00	(2,304.66)	(2,304.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,304.66	0.00	(2,304.66)	(2,304.66)
***Total Revenue	0.00	0.00	0.00	2,304.66	0.00	(2,304.66)	(2,304.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H534 - Healthy eating exc wt in YA
 Fund: 11R114 - Prevent Excessive WG in YA 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,605.32	2,824.97	0.00	2,824.97	0.00	(219.65)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	16.35	16.35	0.00	16.35	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,621.67	2,841.32	0.00	2,841.32	0.00	(219.65)	0.00
**Total Direct Cost Expenditures	2,621.67	2,841.32	0.00	2,841.32	0.00	(219.65)	0.00
***Total Expenditures	2,621.67	2,841.32	0.00	2,841.32	0.00	(219.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,841.32	0.00	(2,841.32)	(2,841.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,841.32	0.00	(2,841.32)	(2,841.32)
***Total Revenue	0.00	0.00	0.00	2,841.32	0.00	(2,841.32)	(2,841.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H534 - Healthy eating exc wt in YA
 Fund: 11R114 - Prevent Excessive WG in YA 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name:	Carey, Gale B	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	USNH
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	RESDEV
FRAGRNT Start/End Date:	10/1/09 - 9/30/11			P2	

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,053.98	0.00	1,053.98	0.00	(1,053.98)	0.00
*Total: 61 - Salaries and Wages	0.00	1,053.98	0.00	1,053.98	0.00	(1,053.98)	0.00
710100 Out-of-State Travel	0.00	2,199.19	0.00	2,199.19	0.00	(2,199.19)	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Travel	0.00	2,249.19	0.00	2,249.19	0.00	(2,249.19)	0.00
711100 Supplies-General	0.00	(254.13)	0.00	(254.13)	0.00	254.13	0.00
711148 Supplies-Bottled Gas	0.00	9.32	0.00	9.32	0.00	(9.32)	0.00
711152 Supplies-Awards & Displays	0.00	4,325.00	0.00	4,325.00	0.00	(4,325.00)	0.00
711200 Research Supplies	16,000.00	8,987.44	0.00	8,987.44	0.00	7,012.56	0.00
714030 Postage-Express Mail	0.00	19.79	0.00	19.79	0.00	(19.79)	0.00
716100 Rentals & Leases-General	0.00	114.52	0.00	114.52	0.00	(114.52)	0.00
717200 Other Professional Services-General	0.00	311.25	0.00	311.25	0.00	(311.25)	0.00
718000 Telecom-General	0.00	43.07	0.00	43.07	0.00	(43.07)	0.00
718016 Telecom-Usage (Tolls)	0.00	18.43	0.00	18.43	0.00	(18.43)	0.00
719005 Business Meals-Group or Class Meals	0.00	134.58	0.00	134.58	0.00	(134.58)	0.00
Subtotal: Non-Travel Support	16,000.00	13,709.27	0.00	13,709.27	0.00	2,290.73	0.00
*Total: 71 - Support (Travel & Non-Travel)	16,000.00	15,958.46	0.00	15,958.46	0.00	41.54	0.00
**Total Direct Cost Expenditures	16,000.00	17,012.44	0.00	17,012.44	0.00	(1,012.44)	0.00
***Total Expenditures	16,000.00	17,012.44	0.00	17,012.44	0.00	(1,012.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,012.44	0.00	(17,012.44)	(17,012.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,012.44	0.00	(17,012.44)	(17,012.44)
***Total Revenue	0.00	0.00	0.00	17,012.44	0.00	(17,012.44)	(17,012.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H534 - Healthy eating exc wt in YA
 Fund: 11RA01 - Prevent Excessive WG in YA 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,244.70	0.00	1,244.70	0.00	(1,244.70)	0.00
*Total: 61 - Salaries and Wages	0.00	1,244.70	0.00	1,244.70	0.00	(1,244.70)	0.00
**Total Direct Cost Expenditures	0.00	1,244.70	0.00	1,244.70	0.00	(1,244.70)	0.00
***Total Expenditures	0.00	1,244.70	0.00	1,244.70	0.00	(1,244.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,244.70	0.00	(1,244.70)	(1,244.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,244.70	0.00	(1,244.70)	(1,244.70)
***Total Revenue	0.00	0.00	0.00	1,244.70	0.00	(1,244.70)	(1,244.70)

Grant: 11H534 - Healthy eating exc wt in YA
 Fund: 11RA01 - Prevent Excessive WG in YA 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name:	Carey, Gale B	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/09 - 9/30/11				

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,101.70	0.00	1,101.70	0.00	(1,101.70)	0.00
Subtotal: Travel	0.00	1,101.70	0.00	1,101.70	0.00	(1,101.70)	0.00
711100 Supplies-General	0.00	522.56	0.00	522.56	0.00	(522.56)	0.00
711152 Supplies-Awards & Displays	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
711200 Research Supplies	15,000.00	8,574.82	0.00	8,574.82	0.00	6,425.18	0.00
714030 Postage-Express Mail	0.00	15.42	0.00	15.42	0.00	(15.42)	0.00
716000 Maintenance & Repairs-General	0.00	524.00	0.00	524.00	0.00	(524.00)	0.00
716100 Rentals & Leases-General	0.00	175.56	0.00	175.56	0.00	(175.56)	0.00
717280 Oth Prof Ser- Transcription Service	0.00	50.79	0.00	50.79	0.00	(50.79)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	44.79	0.00	44.79	0.00	(44.79)	0.00
719005 Business Meals-Group or Class Meals	0.00	55.36	0.00	55.36	0.00	(55.36)	0.00
719125 Licenses/Professional Fees	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
Subtotal: Non-Travel Support	15,000.00	13,898.30	0.00	13,898.30	0.00	1,101.70	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11H061 - Applied Horticultural Genomics 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	9,793.97	0.00	9,793.97	0.00	(9,793.97)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	96.90	0.00	96.90	0.00	(96.90)	0.00
*Total: 61 - Salaries and Wages	0.00	9,890.87	0.00	9,890.87	0.00	(9,890.87)	0.00
**Total Direct Cost Expenditures	0.00	9,890.87	0.00	9,890.87	0.00	(9,890.87)	0.00
***Total Expenditures	0.00	9,890.87	0.00	9,890.87	0.00	(9,890.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,890.87	0.00	(9,890.87)	(9,890.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,890.87	0.00	(9,890.87)	(9,890.87)
***Total Revenue	0.00	0.00	0.00	9,890.87	0.00	(9,890.87)	(9,890.87)

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11H061 - Applied Horticultural Genomics 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #:	10.206	Term Date:	IDC Rate Code:
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	10/1/09 - 9/30/12	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	10,600.06	0.00	10,600.06	0.00	(10,600.06)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	16,300.00	15,300.08	0.00	15,300.08	0.00	999.92	0.00
61CPHX Part Time Hourly	0.00	2,595.00	0.00	2,595.00	0.00	(2,595.00)	0.00
61SNSH Student Labor	0.00	1,485.50	0.00	1,485.50	0.00	(1,485.50)	0.00
61SNWS College Work Study	0.00	1,282.80	0.00	1,282.80	0.00	(1,282.80)	0.00
*Total: 61 - Salaries and Wages	16,300.00	31,263.44	0.00	31,263.44	0.00	(14,963.44)	0.00
710300 Conference Registration Fees	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
Subtotal: Travel	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	12,000.00	4,381.78	0.00	4,381.78	0.00	7,618.22	0.00
713010 Printing & Copying-Publications	0.00	443.37	0.00	443.37	0.00	(443.37)	0.00
714030 Postage-Express Mail	0.00	256.00	0.00	256.00	0.00	(256.00)	0.00
716000 Maintenance & Repairs-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
717200 Other Professional Services-General	0.00	902.80	0.00	902.80	0.00	(902.80)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	466.80	0.00	466.80	0.00	(466.80)	0.00
718006 Telecom-Cellular Phones	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
718008 Telecom-Internet Services	0.00	9.95	0.00	9.95	0.00	(9.95)	0.00
719100 Membership Dues & Fees	0.00	421.00	0.00	421.00	0.00	(421.00)	0.00
719125 Licenses/Professional Fees	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
Subtotal: Non-Travel Support	12,000.00	7,121.70	0.00	7,121.70	0.00	4,878.30	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	7,636.70	0.00	7,636.70	0.00	4,363.30	0.00
740000 Cap Equipment	0.00	4,401.50	0.00	4,401.50	0.00	(4,401.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,401.50	0.00	4,401.50	0.00	(4,401.50)	0.00
**Total Direct Cost Expenditures	28,300.00	43,301.64	0.00	43,301.64	0.00	(15,001.64)	0.00
***Total Expenditures	28,300.00	43,301.64	0.00	43,301.64	0.00	(15,001.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	43,301.64	0.00	(43,301.64)	(43,301.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	43,301.64	0.00	(43,301.64)	(43,301.64)
***Total Revenue	0.00	0.00	0.00	43,301.64	0.00	(43,301.64)	(43,301.64)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H535 - Applied Horticultural Genomics
Fund: 11H061 - Applied Horticultural Genomics 2010

Status: Closing - Manual Process
FMGR: Dupere, Christine M
Type: Appropriations

PI Name: Davis, Thomas M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBBITD - PI Thomas M Davis

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11H161 - Applied Horticultural Genomics 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
**Total Direct Cost Expenditures	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
***Total Expenditures	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)
***Total Revenue	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11H161 - Applied Horticultural Genomics 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,740.97	6,244.59	0.00	6,244.59	0.00	(503.62)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	62.70	62.70	0.00	62.70	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,803.67	6,307.29	0.00	6,307.29	0.00	(503.62)	0.00
**Total Direct Cost Expenditures	5,803.67	6,307.29	0.00	6,307.29	0.00	(503.62)	0.00
***Total Expenditures	5,803.67	6,307.29	0.00	6,307.29	0.00	(503.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,307.29	0.00	(6,307.29)	(6,307.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,307.29	0.00	(6,307.29)	(6,307.29)
***Total Revenue	0.00	0.00	0.00	6,307.29	0.00	(6,307.29)	(6,307.29)

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11H161 - Applied Horticultural Genomics 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #:	10.206	Term Date:	IDC Rate Code:
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	10/1/09 - 9/30/12	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
613N30 Graduate Research Assistant	7,750.01	13,127.59	0.00	13,127.59	0.00	(5,377.58)	0.00
615F10 PAT	0.00	12,243.08	0.00	12,243.08	0.00	(12,243.08)	0.00
61CPHX Part Time Hourly	0.00	540.00	0.00	540.00	0.00	(540.00)	0.00
61SNSH Student Labor	0.00	5,220.00	0.00	5,220.00	0.00	(5,220.00)	0.00
61SNWS College Work Study	0.00	1,317.47	0.00	1,317.47	0.00	(1,317.47)	0.00
*Total: 61 - Salaries and Wages	7,750.01	34,556.15	0.00	34,556.15	0.00	(26,806.14)	0.00
710100 Out-of-State Travel	0.00	703.61	0.00	703.61	0.00	(703.61)	0.00
710300 Conference Registration Fees	0.00	940.00	0.00	940.00	0.00	(940.00)	0.00
710400 Student or Non-Emp Travel	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
Subtotal: Travel	0.00	2,163.61	0.00	2,163.61	0.00	(2,163.61)	0.00
711200 Research Supplies	12,000.00	2,588.86	0.00	2,588.86	0.00	9,411.14	0.00
714010 Postage-Off Campus Mail Services	0.00	64.78	0.00	64.78	0.00	(64.78)	0.00
716000 Maintenance & Repairs-General	0.00	95.42	0.00	95.42	0.00	(95.42)	0.00
716100 Rentals & Leases-General	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
717200 Other Professional Services-General	0.00	742.88	0.00	742.88	0.00	(742.88)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	571.20	0.00	571.20	0.00	(571.20)	0.00
718006 Telecom-Cellular Phones	0.00	198.35	0.00	198.35	0.00	(198.35)	0.00
718008 Telecom-Internet Services	0.00	119.40	0.00	119.40	0.00	(119.40)	0.00
719100 Membership Dues & Fees	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
Subtotal: Non-Travel Support	12,000.00	4,845.89	0.00	4,845.89	0.00	7,154.11	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	7,009.50	0.00	7,009.50	0.00	4,990.50	0.00
**Total Direct Cost Expenditures	19,750.01	41,565.65	0.00	41,565.65	0.00	(21,815.64)	0.00
***Total Expenditures	19,750.01	41,565.65	0.00	41,565.65	0.00	(21,815.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	41,565.65	0.00	(41,565.65)	(41,565.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	41,565.65	0.00	(41,565.65)	(41,565.65)
***Total Revenue	0.00	0.00	0.00	41,565.65	0.00	(41,565.65)	(41,565.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11HA19 - Applied Horticultural Genomics 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	1,018.77	0.00	1,018.77	0.00	(1,018.77)	0.00
Subtotal: Non-Travel Support	0.00	1,018.77	0.00	1,018.77	0.00	(1,018.77)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,018.77	0.00	1,018.77	0.00	(1,018.77)	0.00
740000 Cap Equipment	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
**Total Direct Cost Expenditures	0.00	5,289.60	0.00	5,289.60	0.00	(5,289.60)	0.00
***Total Expenditures	0.00	5,289.60	0.00	5,289.60	0.00	(5,289.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,289.60	0.00	(5,289.60)	(5,289.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,289.60	0.00	(5,289.60)	(5,289.60)
***Total Revenue	0.00	0.00	0.00	5,289.60	0.00	(5,289.60)	(5,289.60)

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11HA19 - Applied Horticultural Genomics 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,006.16	0.00	2,006.16	0.00	(2,006.16)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	14,190.00	0.00	14,190.00	0.00	(14,190.00)	0.00
*Total: 61 - Salaries and Wages	0.00	16,196.16	0.00	16,196.16	0.00	(16,196.16)	0.00
**Total Direct Cost Expenditures	0.00	16,196.16	0.00	16,196.16	0.00	(16,196.16)	0.00
***Total Expenditures	0.00	16,196.16	0.00	16,196.16	0.00	(16,196.16)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,196.16	0.00	(16,196.16)	(16,196.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,196.16	0.00	(16,196.16)	(16,196.16)
***Total Revenue	0.00	0.00	0.00	16,196.16	0.00	(16,196.16)	(16,196.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11HA19 - Applied Horticultural Genomics 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,853.79	0.00	2,853.79	0.00	(2,853.79)	0.00
*Total: 61 - Salaries and Wages	0.00	2,853.79	0.00	2,853.79	0.00	(2,853.79)	0.00
**Total Direct Cost Expenditures	0.00	2,853.79	0.00	2,853.79	0.00	(2,853.79)	0.00
***Total Expenditures	0.00	2,853.79	0.00	2,853.79	0.00	(2,853.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,853.79	0.00	(2,853.79)	(2,853.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,853.79	0.00	(2,853.79)	(2,853.79)
***Total Revenue	0.00	0.00	0.00	2,853.79	0.00	(2,853.79)	(2,853.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11HA19 - Applied Horticultural Genomics 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:	IDC Rate Code:	Sefa Classification
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	RESDEV
FRAGRNT Start/End Date:	10/1/09 - 9/30/12	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	370.00	0.00	370.00	0.00	(370.00)	0.00
61SNWS College Work Study	0.00	2,208.02	0.00	2,208.02	0.00	(2,208.02)	0.00
*Total: 61 - Salaries and Wages	0.00	2,578.02	0.00	2,578.02	0.00	(2,578.02)	0.00
710300 Conference Registration Fees	0.00	580.00	0.00	580.00	0.00	(580.00)	0.00
710400 Student or Non-Emp Travel	0.00	747.84	0.00	747.84	0.00	(747.84)	0.00
Subtotal: Travel	0.00	1,327.84	0.00	1,327.84	0.00	(1,327.84)	0.00
711200 Research Supplies	12,000.00	4,667.31	0.00	4,667.31	0.00	7,332.69	0.00
714010 Postage-Off Campus Mail Services	0.00	1.05	0.00	1.05	0.00	(1.05)	0.00
714030 Postage-Express Mail	0.00	66.43	0.00	66.43	0.00	(66.43)	0.00
716000 Maintenance & Repairs-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
716100 Rentals & Leases-General	0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
717200 Other Professional Services-General	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
718008 Telecom-Internet Services	0.00	49.75	0.00	49.75	0.00	(49.75)	0.00
Subtotal: Non-Travel Support	12,000.00	5,567.54	0.00	5,567.54	0.00	6,432.46	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	6,895.38	0.00	6,895.38	0.00	5,104.62	0.00
740000 Cap Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
**Total Direct Cost Expenditures	12,000.00	12,473.40	0.00	12,473.40	0.00	(473.40)	0.00
***Total Expenditures	12,000.00	12,473.40	0.00	12,473.40	0.00	(473.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,473.40	0.00	(12,473.40)	(12,473.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,473.40	0.00	(12,473.40)	(12,473.40)
***Total Revenue	0.00	0.00	0.00	12,473.40	0.00	(12,473.40)	(12,473.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11H060 - Var&Cult Veg&Fruit Prod in NH 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	3,235.23	0.00	3,235.23	0.00	(3,235.23)	0.00
616F1R Retro Extension Educator	0.00	65.58	0.00	65.58	0.00	(65.58)	0.00
*Total: 61 - Salaries and Wages	0.00	3,300.81	0.00	3,300.81	0.00	(3,300.81)	0.00
**Total Direct Cost Expenditures	0.00	3,300.81	0.00	3,300.81	0.00	(3,300.81)	0.00
***Total Expenditures	0.00	3,300.81	0.00	3,300.81	0.00	(3,300.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,300.81	0.00	(3,300.81)	(3,300.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,300.81	0.00	(3,300.81)	(3,300.81)
***Total Revenue	0.00	0.00	0.00	3,300.81	0.00	(3,300.81)	(3,300.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11H060 - Var&Cult Veg&Fruit Prod in NH 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRG - PI Rebecca Grube Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	3,465.35	0.00	3,465.35	0.00	(3,465.35)	0.00
710300 Conference Registration Fees	0.00	885.00	0.00	885.00	0.00	(885.00)	0.00
710400 Student or Non-Emp Travel	0.00	485.50	0.00	485.50	0.00	(485.50)	0.00
Subtotal: Travel	0.00	4,835.85	0.00	4,835.85	0.00	(4,835.85)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	8,000.00	7,041.15	0.00	7,041.15	0.00	958.85	0.00
717200 Other Professional Services-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
719100 Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	8,000.00	7,156.15	0.00	7,156.15	0.00	843.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	11,992.00	0.00	11,992.00	0.00	(3,992.00)	0.00
740000 Cap Equipment	0.00	6,857.75	0.00	6,857.75	0.00	(6,857.75)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,857.75	0.00	6,857.75	0.00	(6,857.75)	0.00
**Total Direct Cost Expenditures	8,000.00	18,849.75	0.00	18,849.75	0.00	(10,849.75)	0.00
***Total Expenditures	8,000.00	18,849.75	0.00	18,849.75	0.00	(10,849.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,849.75	0.00	(18,849.75)	(18,849.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,849.75	0.00	(18,849.75)	(18,849.75)
***Total Revenue	0.00	0.00	0.00	18,849.75	0.00	(18,849.75)	(18,849.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11H160 - Veg & Small Fruit Prod in NH 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	19,350.00	0.00	19,350.00	0.00	(19,350.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	19,350.00	0.00	19,350.00	0.00	(19,350.00)	0.00
**Total Direct Cost Expenditures	0.00	19,350.00	0.00	19,350.00	0.00	(19,350.00)	0.00
***Total Expenditures	0.00	19,350.00	0.00	19,350.00	0.00	(19,350.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,350.00	0.00	(19,350.00)	(19,350.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,350.00	0.00	(19,350.00)	(19,350.00)
***Total Revenue	0.00	0.00	0.00	19,350.00	0.00	(19,350.00)	(19,350.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11H160 - Veg & Small Fruit Prod in NH 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	6,766.99	0.00	6,766.99	0.00	(6,766.99)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
*Total: 61 - Salaries and Wages		0.00	6,816.99	0.00	6,816.99	0.00	(6,816.99)	0.00
**Total Direct Cost Expenditures		0.00	6,816.99	0.00	6,816.99	0.00	(6,816.99)	0.00
***Total Expenditures		0.00	6,816.99	0.00	6,816.99	0.00	(6,816.99)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,816.99	0.00	(6,816.99)	(6,816.99)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,816.99	0.00	(6,816.99)	(6,816.99)
***Total Revenue		0.00	0.00	0.00	6,816.99	0.00	(6,816.99)	(6,816.99)

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11H160 - Veg & Small Fruit Prod in NH 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRG - PI Rebecca Grube Sideman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,972.04	0.00	1,972.04	0.00	(1,972.04)	0.00
61CPHX	Part Time Hourly	0.00	2,776.25	0.00	2,776.25	0.00	(2,776.25)	0.00
61SNSH	Student Labor	0.00	1,080.00	0.00	1,080.00	0.00	(1,080.00)	0.00
61SNWS	College Work Study	0.00	335.47	0.00	335.47	0.00	(335.47)	0.00
*Total: 61 - Salaries and Wages		0.00	6,163.76	0.00	6,163.76	0.00	(6,163.76)	0.00
711121	Pasture & Crop	0.00	474.10	0.00	474.10	0.00	(474.10)	0.00
711200	Research Supplies	12,000.00	7,253.18	0.00	7,253.18	0.00	4,746.82	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	81.00	0.00	81.00	0.00	(81.00)	0.00
Subtotal: Non-Travel Support		12,000.00	7,808.28	0.00	7,808.28	0.00	4,191.72	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	7,808.28	0.00	7,808.28	0.00	4,191.72	0.00
**Total Direct Cost Expenditures		12,000.00	13,972.04	0.00	13,972.04	0.00	(1,972.04)	0.00
***Total Expenditures		12,000.00	13,972.04	0.00	13,972.04	0.00	(1,972.04)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,972.04	0.00	(13,972.04)	(13,972.04)
*Total: 52 - Appropriations		0.00	0.00	0.00	13,972.04	0.00	(13,972.04)	(13,972.04)
***Total Revenue		0.00	0.00	0.00	13,972.04	0.00	(13,972.04)	(13,972.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11HA18 - Veg & Small Fruit Prod in NH 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	6,087.50	0.00	6,087.50	0.00	(6,087.50)	0.00
717200 Other Professional Services-General	0.00	4,832.00	0.00	4,831.98	0.00	(4,831.98)	0.02
Subtotal: Non-Travel Support	0.00	10,919.50	0.00	10,919.48	0.00	(10,919.48)	0.02
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,919.50	0.00	10,919.48	0.00	(10,919.48)	0.02
740000 Cap Equipment	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
**Total Direct Cost Expenditures	0.00	15,190.33	0.00	15,190.31	0.00	(15,190.31)	0.02
***Total Expenditures	0.00	15,190.33	0.00	15,190.31	0.00	(15,190.31)	0.02
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,190.31	0.00	(15,190.31)	(15,190.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,190.31	0.00	(15,190.31)	(15,190.31)
***Total Revenue	0.00	0.00	0.00	15,190.31	0.00	(15,190.31)	(15,190.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11HA18 - Veg & Small Fruit Prod in NH 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	7,095.16	0.00	7,095.16	0.00	(7,095.16)	0.00
*Total: 61 - Salaries and Wages	0.00	7,095.16	0.00	7,095.16	0.00	(7,095.16)	0.00
**Total Direct Cost Expenditures	0.00	7,095.16	0.00	7,095.16	0.00	(7,095.16)	0.00
***Total Expenditures	0.00	7,095.16	0.00	7,095.16	0.00	(7,095.16)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,095.16	0.00	(7,095.16)	(7,095.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,095.16	0.00	(7,095.16)	(7,095.16)
***Total Revenue	0.00	0.00	0.00	7,095.16	0.00	(7,095.16)	(7,095.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11HA18 - Veg & Small Fruit Prod in NH 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRG - PI Rebecca Grube Sideman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	2,664.75	0.00	2,664.75	0.00	(2,664.75)	0.00
61SNSH	Student Labor	0.00	362.50	0.00	362.50	0.00	(362.50)	0.00
61SNWS	College Work Study	0.00	133.25	0.00	133.25	0.00	(133.25)	0.00
*Total: 61 - Salaries and Wages		0.00	3,160.50	0.00	3,160.50	0.00	(3,160.50)	0.00
710100	Out-of-State Travel	0.00	128.82	0.00	128.82	0.00	(128.82)	0.00
710300	Conference Registration Fees	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,095.53	0.00	1,095.53	0.00	(1,095.53)	0.00
Subtotal: Travel		0.00	1,699.35	0.00	1,699.35	0.00	(1,699.35)	0.00
711200	Research Supplies	12,000.00	4,325.68	0.00	4,325.68	0.00	7,674.32	0.00
713010	Printing & Copying-Publications	0.00	437.50	0.00	437.50	0.00	(437.50)	0.00
717200	Other Professional Services-General	0.00	494.00	0.00	494.00	0.00	(494.00)	0.00
719125	Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		12,000.00	5,282.18	0.00	5,282.18	0.00	6,717.82	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	6,981.53	0.00	6,981.53	0.00	5,018.47	0.00
**Total Direct Cost Expenditures		12,000.00	10,142.03	0.00	10,142.03	0.00	1,857.97	0.00
***Total Expenditures		12,000.00	10,142.03	0.00	10,142.03	0.00	1,857.97	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,142.03	0.00	(10,142.03)	(10,142.03)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,142.03	0.00	(10,142.03)	(10,142.03)
***Total Revenue		0.00	0.00	0.00	10,142.03	0.00	(10,142.03)	(10,142.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11R118 - Ovarian Influences on ES Rum 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	8,818.49	0.00	8,818.49	0.00	(8,818.49)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
*Total: 61 - Salaries and Wages	0.00	8,848.49	0.00	8,848.49	0.00	(8,848.49)	0.00
**Total Direct Cost Expenditures	0.00	8,848.49	0.00	8,848.49	0.00	(8,848.49)	0.00
***Total Expenditures	0.00	8,848.49	0.00	8,848.49	0.00	(8,848.49)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,848.49	0.00	(8,848.49)	(8,848.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,848.49	0.00	(8,848.49)	(8,848.49)
***Total Revenue	0.00	0.00	0.00	8,848.49	0.00	(8,848.49)	(8,848.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA09 - Ovarian Influences on ES Rum 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
*Total: 61 - Salaries and Wages	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
**Total Direct Cost Expenditures	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
***Total Expenditures	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
***Total Revenue	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA09 - Ovarian Influences on ES Rum 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,059.89	0.00	2,059.89	0.00	(2,059.89)	0.00
*Total: 61 - Salaries and Wages	0.00	2,059.89	0.00	2,059.89	0.00	(2,059.89)	0.00
**Total Direct Cost Expenditures	0.00	2,059.89	0.00	2,059.89	0.00	(2,059.89)	0.00
***Total Expenditures	0.00	2,059.89	0.00	2,059.89	0.00	(2,059.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,059.89	0.00	(2,059.89)	(2,059.89)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,059.89	0.00	(2,059.89)	(2,059.89)
***Total Revenue	0.00	0.00	0.00	2,059.89	0.00	(2,059.89)	(2,059.89)

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA09 - Ovarian Influences on ES Rum 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
*Total: 61 - Salaries and Wages	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
710100 Out-of-State Travel	0.00	836.52	0.00	836.52	0.00	(836.52)	0.00
710300 Conference Registration Fees	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
710400 Student or Non-Emp Travel	0.00	151.94	0.00	151.94	0.00	(151.94)	0.00
Subtotal: Travel	0.00	1,348.46	0.00	1,348.46	0.00	(1,348.46)	0.00
711148 Supplies-Bottled Gas	0.00	30.88	0.00	30.88	0.00	(30.88)	0.00
711200 Research Supplies	15,000.00	8,985.68	0.00	8,985.68	0.00	6,014.32	0.00
714030 Postage-Express Mail	0.00	56.89	0.00	56.89	0.00	(56.89)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	406.69	0.00	406.69	0.00	(406.69)	0.00
716100 Rentals & Leases-General	0.00	475.32	0.00	475.32	0.00	(475.32)	0.00
716125 Rentals-Vehicles incl Marine	0.00	537.53	0.00	537.53	0.00	(537.53)	0.00
717200 Other Professional Services-General	0.00	461.00	0.00	461.00	0.00	(461.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	43.40	0.00	43.40	0.00	(43.40)	0.00
719100 Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	15,000.00	11,022.39	0.00	11,022.39	0.00	3,977.61	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	12,370.85	0.00	12,370.85	0.00	2,629.15	0.00
**Total Direct Cost Expenditures	15,000.00	13,050.85	0.00	13,050.85	0.00	1,949.15	0.00
***Total Expenditures	15,000.00	13,050.85	0.00	13,050.85	0.00	1,949.15	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,050.85	0.00	(13,050.85)	(13,050.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,050.85	0.00	(13,050.85)	(13,050.85)
***Total Revenue	0.00	0.00	0.00	13,050.85	0.00	(13,050.85)	(13,050.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA10 - Ovarian Influences on ES Rum 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA10 - Ovarian Influences on ES Rum 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,344.13	0.00	2,344.13	0.00	(2,344.13)	0.00
*Total: 61 - Salaries and Wages	0.00	2,344.13	0.00	2,344.13	0.00	(2,344.13)	0.00
**Total Direct Cost Expenditures	0.00	2,344.13	0.00	2,344.13	0.00	(2,344.13)	0.00
***Total Expenditures	0.00	2,344.13	0.00	2,344.13	0.00	(2,344.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,344.13	0.00	(2,344.13)	(2,344.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,344.13	0.00	(2,344.13)	(2,344.13)
***Total Revenue	0.00	0.00	0.00	2,344.13	0.00	(2,344.13)	(2,344.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA10 - Ovarian Influences on ES Rum 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCP - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
61SNWS College Work Study	0.00	1,090.00	0.00	1,090.00	0.00	(1,090.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,690.00	0.00	1,690.00	0.00	(1,690.00)	0.00
710300 Conference Registration Fees	0.00	826.00	0.00	826.00	0.00	(826.00)	0.00
Subtotal: Travel	0.00	826.00	0.00	826.00	0.00	(826.00)	0.00
711148 Supplies-Bottled Gas	0.00	30.88	0.00	30.88	0.00	(30.88)	0.00
711190 Publications cost	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
711200 Research Supplies	15,000.00	8,993.32	0.00	8,993.32	0.00	6,006.68	0.00
714030 Postage-Express Mail	0.00	14.80	0.00	14.80	0.00	(14.80)	0.00
716000 Maintenance & Repairs-General	0.00	662.47	0.00	662.47	0.00	(662.47)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	141.56	0.00	141.56	0.00	(141.56)	0.00
716100 Rentals & Leases-General	0.00	273.84	0.00	273.84	0.00	(273.84)	0.00
716125 Rentals-Vehicles incl Marine	0.00	356.72	0.00	356.72	0.00	(356.72)	0.00
717200 Other Professional Services-General	0.00	1,349.50	0.00	1,349.50	0.00	(1,349.50)	0.00
717263 Oth Prof Serv-Veterinarians	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.91	0.00	0.91	0.00	(0.91)	0.00
Subtotal: Non-Travel Support	15,000.00	12,584.00	0.00	12,584.00	0.00	2,416.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	13,410.00	0.00	13,410.00	0.00	1,590.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,100.00	0.00	15,100.00	0.00	(100.00)	0.00
***Total Expenditures	15,000.00	15,100.00	0.00	15,100.00	0.00	(100.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,100.00	0.00	(15,100.00)	(15,100.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,100.00	0.00	(15,100.00)	(15,100.00)
***Total Revenue	0.00	0.00	0.00	15,100.00	0.00	(15,100.00)	(15,100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11H131 - High Sugars Forage/Mol to ODC 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,400.00	4,550.00	0.00	4,550.00	0.00	(150.00)	0.00
*Total: 61 - Salaries and Wages	4,400.00	4,550.00	0.00	4,550.00	0.00	(150.00)	0.00
**Total Direct Cost Expenditures	4,400.00	4,550.00	0.00	4,550.00	0.00	(150.00)	0.00
***Total Expenditures	4,400.00	4,550.00	0.00	4,550.00	0.00	(150.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,550.00	0.00	(4,550.00)	(4,550.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,550.00	0.00	(4,550.00)	(4,550.00)
***Total Revenue	0.00	0.00	0.00	4,550.00	0.00	(4,550.00)	(4,550.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11H131 - High Sugars Forage/Mol to ODC 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	26.67	0.00	26.67	0.00	(26.67)	0.00
61SNSH Student Labor	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
*Total: 61 - Salaries and Wages	0.00	111.67	0.00	111.67	0.00	(111.67)	0.00
711200 Research Supplies	12,000.00	809.05	0.00	809.05	0.00	11,190.95	0.00
717200 Other Professional Services-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Subtotal: Non-Travel Support	12,000.00	2,309.05	0.00	2,309.05	0.00	9,690.95	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	2,309.05	0.00	2,309.05	0.00	9,690.95	0.00
**Total Direct Cost Expenditures	12,000.00	2,420.72	0.00	2,420.72	0.00	9,579.28	0.00
***Total Expenditures	12,000.00	2,420.72	0.00	2,420.72	0.00	9,579.28	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,420.72	0.00	(2,420.72)	(2,420.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,420.72	0.00	(2,420.72)	(2,420.72)
***Total Revenue	0.00	0.00	0.00	2,420.72	0.00	(2,420.72)	(2,420.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11HA10 - High Sugars Forage-Mol to ODC 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	825.00	0.00	825.00	0.00	(825.00)	0.00
*Total: 61 - Salaries and Wages	0.00	825.00	0.00	825.00	0.00	(825.00)	0.00
**Total Direct Cost Expenditures	0.00	825.00	0.00	825.00	0.00	(825.00)	0.00
***Total Expenditures	0.00	825.00	0.00	825.00	0.00	(825.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
***Total Revenue	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11HA10 - High Sugars Forage-Mol to ODC 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	3,500.03	0.00	3,500.03	0.00	(3,500.03)	0.00
61CPHX	Part Time Hourly	0.00	3,129.26	0.00	3,129.26	0.00	(3,129.26)	0.00
61SNSH	Student Labor	0.00	1,003.03	0.00	1,003.03	0.00	(1,003.03)	0.00
*Total: 61 - Salaries and Wages		0.00	7,632.32	0.00	7,632.32	0.00	(7,632.32)	0.00
711113	Grains & Supplements	0.00	806.80	0.00	806.80	0.00	(806.80)	0.00
711200	Research Supplies	21,605.00	10,647.64	0.00	10,647.64	0.00	10,957.36	0.00
714010	Postage-Off Campus Mail Services	0.00	18.79	0.00	18.79	0.00	(18.79)	0.00
716000	Maintenance & Repairs-General	0.00	228.61	0.00	228.61	0.00	(228.61)	0.00
717200	Other Professional Services-General	0.00	2,248.35	0.00	2,248.35	0.00	(2,248.35)	0.00
Subtotal: Non-Travel Support		21,605.00	13,950.19	0.00	13,950.19	0.00	7,654.81	0.00
*Total: 71 - Support (Travel & Non-Travel)		21,605.00	13,950.19	0.00	13,950.19	0.00	7,654.81	0.00
**Total Direct Cost Expenditures		21,605.00	21,582.51	0.00	21,582.51	0.00	22.49	0.00
***Total Expenditures		21,605.00	21,582.51	0.00	21,582.51	0.00	22.49	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,582.51	0.00	(21,582.51)	(21,582.51)
*Total: 52 - Appropriations		0.00	0.00	0.00	21,582.51	0.00	(21,582.51)	(21,582.51)
***Total Revenue		0.00	0.00	0.00	21,582.51	0.00	(21,582.51)	(21,582.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11HB10 - High Sugars Forage Mol to ODC 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
*Total: 61 - Salaries and Wages	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
**Total Direct Cost Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
***Total Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
***Total Revenue	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11HB10 - High Sugars Forage Mol to ODC 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
61SNSH	Student Labor	0.00	503.15	0.00	503.15	0.00	(503.15)	0.00
*Total: 61 - Salaries and Wages		0.00	1,183.15	0.00	1,183.15	0.00	(1,183.15)	0.00
710100	Out-of-State Travel	0.00	226.68	0.00	226.68	0.00	(226.68)	0.00
710400	Student or Non-Emp Travel	0.00	394.95	0.00	394.95	0.00	(394.95)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	281.05	0.00	281.05	0.00	(281.05)	0.00
Subtotal: Travel		0.00	902.68	0.00	902.68	0.00	(902.68)	0.00
711121	Pasture & Crop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	12,000.00	6,425.52	0.00	6,425.52	0.00	5,574.48	0.00
713000	Printing & Copying-General	0.00	184.52	0.00	184.52	0.00	(184.52)	0.00
714030	Postage-Express Mail	0.00	116.52	0.00	116.52	0.00	(116.52)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	269.16	0.00	269.16	0.00	(269.16)	0.00
716125	Rentals-Vehicles incl Marine	0.00	2.02	0.00	2.02	0.00	(2.02)	0.00
717200	Other Professional Services-General	0.00	2,726.60	0.00	2,726.60	0.00	(2,726.60)	0.00
Subtotal: Non-Travel Support		12,000.00	9,724.34	0.00	9,724.34	0.00	2,275.66	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	10,627.02	0.00	10,627.02	0.00	1,372.98	0.00
**Total Direct Cost Expenditures		12,000.00	11,810.17	0.00	11,810.17	0.00	189.83	0.00
***Total Expenditures		12,000.00	11,810.17	0.00	11,810.17	0.00	189.83	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,810.17	0.00	(11,810.17)	(11,810.17)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,810.17	0.00	(11,810.17)	(11,810.17)
***Total Revenue		0.00	0.00	0.00	11,810.17	0.00	(11,810.17)	(11,810.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11H132 - NW Atlantic Porphyra 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715020 Non-Cap Equip-under \$5,000	0.00	290.40	0.00	290.40	0.00	(290.40)	0.00
Subtotal: Non-Travel Support	0.00	290.40	0.00	290.40	0.00	(290.40)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	290.40	0.00	290.40	0.00	(290.40)	0.00
740000 Cap Equipment	0.00	2,990.74	0.00	2,990.74	0.00	(2,990.74)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,990.74	0.00	2,990.74	0.00	(2,990.74)	0.00
**Total Direct Cost Expenditures	0.00	3,281.14	0.00	3,281.14	0.00	(3,281.14)	0.00
***Total Expenditures	0.00	3,281.14	0.00	3,281.14	0.00	(3,281.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,281.14	0.00	(3,281.14)	(3,281.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,281.14	0.00	(3,281.14)	(3,281.14)
***Total Revenue	0.00	0.00	0.00	3,281.14	0.00	(3,281.14)	(3,281.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11H132 - NW Atlantic Porphyra 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
**Total Direct Cost Expenditures	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
***Total Expenditures	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)
***Total Revenue	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11H132 - NW Atlantic Porphyra 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,886.03	5,327.55	0.00	5,327.55	0.00	(441.52)	0.00
*Total: 61 - Salaries and Wages	4,886.03	5,327.55	0.00	5,327.55	0.00	(441.52)	0.00
**Total Direct Cost Expenditures	4,886.03	5,327.55	0.00	5,327.55	0.00	(441.52)	0.00
***Total Expenditures	4,886.03	5,327.55	0.00	5,327.55	0.00	(441.52)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,327.55	0.00	(5,327.55)	(5,327.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,327.55	0.00	(5,327.55)	(5,327.55)
***Total Revenue	0.00	0.00	0.00	5,327.55	0.00	(5,327.55)	(5,327.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11H132 - NW Atlantic Porphyra 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBIAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,108.08	0.00	2,108.08	0.00	(2,108.08)	0.00
613N30	Graduate Research Assistant	7,750.01	7,750.01	0.00	7,750.01	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		7,750.01	9,858.09	0.00	9,858.09	0.00	(2,108.08)	0.00
710300	Conference Registration Fees	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
710400	Student or Non-Emp Travel	0.00	378.60	0.00	378.60	0.00	(378.60)	0.00
Subtotal: Travel		0.00	858.60	0.00	858.60	0.00	(858.60)	0.00
711200	Research Supplies	12,000.00	7,678.48	0.00	7,678.48	0.00	4,321.52	0.00
713000	Printing & Copying-General	0.00	46.40	0.00	46.40	0.00	(46.40)	0.00
717200	Other Professional Services-General	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Subtotal: Non-Travel Support		12,000.00	10,724.88	0.00	10,724.88	0.00	1,275.12	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	11,583.48	0.00	11,583.48	0.00	416.52	0.00
**Total Direct Cost Expenditures		19,750.01	21,441.57	0.00	21,441.57	0.00	(1,691.56)	0.00
***Total Expenditures		19,750.01	21,441.57	0.00	21,441.57	0.00	(1,691.56)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,441.57	0.00	(21,441.57)	(21,441.57)
*Total: 52 - Appropriations		0.00	0.00	0.00	21,441.57	0.00	(21,441.57)	(21,441.57)
***Total Revenue		0.00	0.00	0.00	21,441.57	0.00	(21,441.57)	(21,441.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HA11 - NW Atlantic Porphyra 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,006.16	0.00	2,006.16	0.00	(2,006.16)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	22,089.68	0.00	22,089.68	0.00	(22,089.68)	0.00
*Total: 61 - Salaries and Wages	0.00	24,095.84	0.00	24,095.84	0.00	(24,095.84)	0.00
**Total Direct Cost Expenditures	0.00	24,095.84	0.00	24,095.84	0.00	(24,095.84)	0.00
***Total Expenditures	0.00	24,095.84	0.00	24,095.84	0.00	(24,095.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,095.84	0.00	(24,095.84)	(24,095.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,095.84	0.00	(24,095.84)	(24,095.84)
***Total Revenue	0.00	0.00	0.00	24,095.84	0.00	(24,095.84)	(24,095.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HA11 - NW Atlantic Porphyra 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,888.83	0.00	2,888.83	0.00	(2,888.83)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	50.25	0.00	50.25	0.00	(50.25)	0.00
*Total: 61 - Salaries and Wages	0.00	2,939.08	0.00	2,939.08	0.00	(2,939.08)	0.00
**Total Direct Cost Expenditures	0.00	2,939.08	0.00	2,939.08	0.00	(2,939.08)	0.00
***Total Expenditures	0.00	2,939.08	0.00	2,939.08	0.00	(2,939.08)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,939.08	0.00	(2,939.08)	(2,939.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,939.08	0.00	(2,939.08)	(2,939.08)
***Total Revenue	0.00	0.00	0.00	2,939.08	0.00	(2,939.08)	(2,939.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HA11 - NW Atlantic Porphyra 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	410.00	0.00	410.00	0.00	(410.00)	0.00
Subtotal: Travel	0.00	410.00	0.00	410.00	0.00	(410.00)	0.00
711200 Research Supplies	12,000.00	7,221.82	0.00	7,221.82	0.00	4,778.18	0.00
714030 Postage-Express Mail	0.00	140.64	0.00	140.64	0.00	(140.64)	0.00
717200 Other Professional Services-General	0.00	4,230.48	0.00	4,230.48	0.00	(4,230.48)	0.00
Subtotal: Non-Travel Support	12,000.00	11,592.94	0.00	11,592.94	0.00	407.06	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,002.94	0.00	12,002.94	0.00	(2.94)	0.00
**Total Direct Cost Expenditures	12,000.00	12,002.94	0.00	12,002.94	0.00	(2.94)	0.00
***Total Expenditures	12,000.00	12,002.94	0.00	12,002.94	0.00	(2.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,002.94	0.00	(12,002.94)	(12,002.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,002.94	0.00	(12,002.94)	(12,002.94)
***Total Revenue	0.00	0.00	0.00	12,002.94	0.00	(12,002.94)	(12,002.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HB11 - NW Atlantic Porphyra 2013

Status: Closing - Manual Process
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,446.62	0.00	4,446.62	0.00	(4,446.62)	0.00
613N10 Graduate Assistant	0.00	5,488.08	0.00	5,488.08	0.00	(5,488.08)	0.00
613N30 Graduate Research Assistant	0.00	1,096.93	0.00	1,096.93	0.00	(1,096.93)	0.00
*Total: 61 - Salaries and Wages	0.00	11,031.63	0.00	11,031.63	0.00	(11,031.63)	0.00
**Total Direct Cost Expenditures	0.00	11,031.63	0.00	11,031.63	0.00	(11,031.63)	0.00
***Total Expenditures	0.00	11,031.63	0.00	11,031.63	0.00	(11,031.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,031.63	0.00	(11,031.63)	(11,031.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,031.63	0.00	(11,031.63)	(11,031.63)
***Total Revenue	0.00	0.00	0.00	11,031.63	0.00	(11,031.63)	(11,031.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HB11 - NW Atlantic Porphyra 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	3.69	0.00	3.69	0.00	(3.69)	0.00
*Total: 61 - Salaries and Wages	0.00	3.69	0.00	3.69	0.00	(3.69)	0.00
**Total Direct Cost Expenditures	0.00	3.69	0.00	3.69	0.00	(3.69)	0.00
***Total Expenditures	0.00	3.69	0.00	3.69	0.00	(3.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3.69	0.00	(3.69)	(3.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	3.69	0.00	(3.69)	(3.69)
***Total Revenue	0.00	0.00	0.00	3.69	0.00	(3.69)	(3.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HB11 - NW Atlantic Porphyra 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
710400	Student or Non-Emp Travel	0.00	618.11	0.00	618.11	0.00	(618.11)	0.00
Subtotal: Travel		0.00	778.11	0.00	778.11	0.00	(778.11)	0.00
711200	Research Supplies	12,000.00	11,369.14	0.00	11,369.14	0.00	630.86	0.00
717200	Other Professional Services-General	0.00	18.70	0.00	18.70	0.00	(18.70)	0.00
Subtotal: Non-Travel Support		12,000.00	11,387.84	0.00	11,387.84	0.00	612.16	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,165.95	0.00	12,165.95	0.00	(165.95)	0.00
**Total Direct Cost Expenditures		12,000.00	12,165.95	0.00	12,165.95	0.00	(165.95)	0.00
***Total Expenditures		12,000.00	12,165.95	0.00	12,165.95	0.00	(165.95)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,165.95	0.00	(12,165.95)	(12,165.95)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,165.95	0.00	(12,165.95)	(12,165.95)
***Total Revenue		0.00	0.00	0.00	12,165.95	0.00	(12,165.95)	(12,165.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HC11 - NW Atlantic Porphyra 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 10/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,936.68	0.00	4,936.68	0.00	(4,936.68)	0.00
613N30 Graduate Research Assistant	0.00	6,664.38	0.00	6,664.38	0.00	(6,664.38)	0.00
*Total: 61 - Salaries and Wages	0.00	11,601.06	0.00	11,601.06	0.00	(11,601.06)	0.00
**Total Direct Cost Expenditures	0.00	11,601.06	0.00	11,601.06	0.00	(11,601.06)	0.00
***Total Expenditures	0.00	11,601.06	0.00	11,601.06	0.00	(11,601.06)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,601.06	0.00	(11,601.06)	(11,601.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,601.06	0.00	(11,601.06)	(11,601.06)
***Total Revenue	0.00	0.00	0.00	11,601.06	0.00	(11,601.06)	(11,601.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HC11 - NW Atlantic Porphyra 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 10/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBBIAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
710400 Student or Non-Emp Travel	0.00	557.21	0.00	557.21	0.00	(557.21)	0.00
Subtotal: Travel	0.00	717.21	0.00	717.21	0.00	(717.21)	0.00
711200 Research Supplies	12,000.00	5,300.47	0.00	5,300.47	0.00	6,699.53	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,808.00	0.00	1,808.00	0.00	(1,808.00)	0.00
717200 Other Professional Services-General	0.00	4,050.00	0.00	4,050.00	0.00	(4,050.00)	0.00
Subtotal: Non-Travel Support	12,000.00	11,158.47	0.00	11,158.47	0.00	841.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,875.68	0.00	11,875.68	0.00	124.32	0.00
**Total Direct Cost Expenditures	12,000.00	11,875.68	0.00	11,875.68	0.00	124.32	0.00
***Total Expenditures	12,000.00	11,875.68	0.00	11,875.68	0.00	124.32	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,875.68	0.00	(11,875.68)	(11,875.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,875.68	0.00	(11,875.68)	(11,875.68)
***Total Revenue	0.00	0.00	0.00	11,875.68	0.00	(11,875.68)	(11,875.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H541 - Obesity and the Environment
 Fund: 11H149 - Obesity & The Environment 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,605.31	2,824.97	0.00	2,824.97	0.00	(219.66)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	16.35	16.35	0.00	16.35	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,621.66	2,841.32	0.00	2,841.32	0.00	(219.66)	0.00
**Total Direct Cost Expenditures	2,621.66	2,841.32	0.00	2,841.32	0.00	(219.66)	0.00
***Total Expenditures	2,621.66	2,841.32	0.00	2,841.32	0.00	(219.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,841.32	0.00	(2,841.32)	(2,841.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,841.32	0.00	(2,841.32)	(2,841.32)
***Total Revenue	0.00	0.00	0.00	2,841.32	0.00	(2,841.32)	(2,841.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H541 - Obesity and the Environment
 Fund: 11H149 - Obesity & The Environment 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,053.99	0.00	1,053.99	0.00	(1,053.99)	0.00
*Total: 61 - Salaries and Wages	0.00	1,053.99	0.00	1,053.99	0.00	(1,053.99)	0.00
711200 Research Supplies	4,000.00	2,746.26	0.00	2,746.26	0.00	1,253.74	0.00
716000 Maintenance & Repairs-General	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
716100 Rentals & Leases-General	0.00	155.00	0.00	155.00	0.00	(155.00)	0.00
Subtotal: Non-Travel Support	4,000.00	3,416.26	0.00	3,416.26	0.00	583.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	3,416.26	0.00	3,416.26	0.00	583.74	0.00
**Total Direct Cost Expenditures	4,000.00	4,470.25	0.00	4,470.25	0.00	(470.25)	0.00
***Total Expenditures	4,000.00	4,470.25	0.00	4,470.25	0.00	(470.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,470.25	0.00	(4,470.25)	(4,470.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,470.25	0.00	(4,470.25)	(4,470.25)
***Total Revenue	0.00	0.00	0.00	4,470.25	0.00	(4,470.25)	(4,470.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H541 - Obesity and the Environment
 Fund: 11HA16 - Obesity & The Environment 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H541 - Obesity and the Environment
 Fund: 11HA16 - Obesity & The Environment 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,244.65	0.00	1,244.65	0.00	(1,244.65)	0.00
*Total: 61 - Salaries and Wages	0.00	1,244.65	0.00	1,244.65	0.00	(1,244.65)	0.00
**Total Direct Cost Expenditures	0.00	1,244.65	0.00	1,244.65	0.00	(1,244.65)	0.00
***Total Expenditures	0.00	1,244.65	0.00	1,244.65	0.00	(1,244.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,244.65	0.00	(1,244.65)	(1,244.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,244.65	0.00	(1,244.65)	(1,244.65)
***Total Revenue	0.00	0.00	0.00	1,244.65	0.00	(1,244.65)	(1,244.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H541 - Obesity and the Environment
 Fund: 11HA16 - Obesity & The Environment 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	692.81	0.00	692.81	0.00	(692.81)	0.00
710300 Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
Subtotal: Travel	0.00	1,142.81	0.00	1,142.81	0.00	(1,142.81)	0.00
711200 Research Supplies	4,000.00	2,672.60	0.00	2,672.60	0.00	1,327.40	0.00
714030 Postage-Express Mail	0.00	104.59	0.00	104.59	0.00	(104.59)	0.00
716000 Maintenance & Repairs-General	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
719125 Licenses/Professional Fees	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
Subtotal: Non-Travel Support	4,000.00	2,857.19	0.00	2,857.19	0.00	1,142.81	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total Revenue	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H541 - Obesity and the Environment
 Fund: 11HB16 - Obesity & The Environment 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
Subtotal: Travel	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
711100 Supplies-General	0.00	309.24	0.00	309.24	0.00	(309.24)	0.00
711200 Research Supplies	4,000.00	5,789.64	0.00	5,789.64	0.00	(1,789.64)	0.00
713010 Printing & Copying-Publications	0.00	14.62	0.00	14.62	0.00	(14.62)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
716100 Rentals & Leases-General	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
717200 Other Professional Services-General	0.00	1,297.50	0.00	1,297.50	0.00	(1,297.50)	0.00
719125 Licenses/Professional Fees	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
Subtotal: Non-Travel Support	4,000.00	7,890.00	0.00	7,890.00	0.00	(3,890.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	8,000.00	0.00	8,000.00	0.00	(4,000.00)	0.00
**Total Direct Cost Expenditures	4,000.00	8,000.00	0.00	8,000.00	0.00	(4,000.00)	0.00
***Total Expenditures	4,000.00	8,000.00	0.00	8,000.00	0.00	(4,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H541 - Obesity and the Environment
 Fund: 11HC16 - Obesity & The Environment 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
*Total: 61 - Salaries and Wages	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
**Total Direct Cost Expenditures	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
***Total Expenditures	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
***Total Revenue	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H541 - Obesity and the Environment
 Fund: 11HC16 - Obesity & The Environment 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	4,756.48	0.00	4,756.48	0.00	1,243.52	0.00
714030	Postage-Express Mail	0.00	112.11	0.00	112.11	0.00	(112.11)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
716100	Rentals & Leases-General	0.00	7.00	0.00	7.00	0.00	(7.00)	0.00
717200	Other Professional Services-General	0.00	733.85	0.00	733.85	0.00	(733.85)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		6,000.00	6,009.44	0.00	6,009.44	0.00	(9.44)	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,009.44	0.00	6,009.44	0.00	(9.44)	0.00
**Total Direct Cost Expenditures		6,000.00	6,009.44	0.00	6,009.44	0.00	(9.44)	0.00
***Total Expenditures		6,000.00	6,009.44	0.00	6,009.44	0.00	(9.44)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,009.44	0.00	(6,009.44)	(6,009.44)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,009.44	0.00	(6,009.44)	(6,009.44)
***Total Revenue		0.00	0.00	0.00	6,009.44	0.00	(6,009.44)	(6,009.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11H157 - Leafhoppers in NH 2011

Status: Closing - Manual Process
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,045.80	5,899.73	0.00	5,899.73	0.00	(853.93)	0.00
*Total: 61 - Salaries and Wages	5,045.80	5,899.73	0.00	5,899.73	0.00	(853.93)	0.00
**Total Direct Cost Expenditures	5,045.80	5,899.73	0.00	5,899.73	0.00	(853.93)	0.00
***Total Expenditures	5,045.80	5,899.73	0.00	5,899.73	0.00	(853.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,899.73	0.00	(5,899.73)	(5,899.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,899.73	0.00	(5,899.73)	(5,899.73)
***Total Revenue	0.00	0.00	0.00	5,899.73	0.00	(5,899.73)	(5,899.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11H157 - Leafhoppers in NH 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	5,370.00	0.00	5,370.00	0.00	(5,370.00)	0.00
61SNWS College Work Study	0.00	933.75	0.00	933.75	0.00	(933.75)	0.00
*Total: 61 - Salaries and Wages	0.00	6,303.75	0.00	6,303.75	0.00	(6,303.75)	0.00
710400 Student or Non-Emp Travel	0.00	343.26	0.00	343.26	0.00	(343.26)	0.00
Subtotal: Travel	0.00	343.26	0.00	343.26	0.00	(343.26)	0.00
711200 Research Supplies	8,000.00	851.58	0.00	851.58	0.00	7,148.42	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,000.00	851.58	0.00	851.58	0.00	7,148.42	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	1,194.84	0.00	1,194.84	0.00	6,805.16	0.00
**Total Direct Cost Expenditures	8,000.00	7,498.59	0.00	7,498.59	0.00	501.41	0.00
***Total Expenditures	8,000.00	7,498.59	0.00	7,498.59	0.00	501.41	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,498.59	0.00	(7,498.59)	(7,498.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,498.59	0.00	(7,498.59)	(7,498.59)
***Total Revenue	0.00	0.00	0.00	7,498.59	0.00	(7,498.59)	(7,498.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11HA17 - Leafhoppers in NH 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,527.61	0.00	2,527.61	0.00	(2,527.61)	0.00
*Total: 61 - Salaries and Wages	0.00	2,527.61	0.00	2,527.61	0.00	(2,527.61)	0.00
**Total Direct Cost Expenditures	0.00	2,527.61	0.00	2,527.61	0.00	(2,527.61)	0.00
***Total Expenditures	0.00	2,527.61	0.00	2,527.61	0.00	(2,527.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,527.61	0.00	(2,527.61)	(2,527.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,527.61	0.00	(2,527.61)	(2,527.61)
***Total Revenue	0.00	0.00	0.00	2,527.61	0.00	(2,527.61)	(2,527.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11HA17 - Leafhoppers in NH 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	4,684.75	0.00	4,684.75	0.00	(4,684.75)	0.00
61SNWS College Work Study	0.00	2,007.26	0.00	2,007.26	0.00	(2,007.26)	0.00
*Total: 61 - Salaries and Wages	0.00	6,692.01	0.00	6,692.01	0.00	(6,692.01)	0.00
710400 Student or Non-Emp Travel	0.00	94.64	0.00	94.64	0.00	(94.64)	0.00
Subtotal: Travel	0.00	94.64	0.00	94.64	0.00	(94.64)	0.00
711200 Research Supplies	8,000.00	629.79	0.00	629.79	0.00	7,370.21	0.00
716000 Maintenance & Repairs-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	62.42	0.00	62.42	0.00	(62.42)	0.00
716125 Rentals-Vehicles incl Marine	0.00	486.14	0.00	486.14	0.00	(486.14)	0.00
Subtotal: Non-Travel Support	8,000.00	1,213.35	0.00	1,213.35	0.00	6,786.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	1,307.99	0.00	1,307.99	0.00	6,692.01	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	(0.00)	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11HB17 - Leafhoppers in NH 2013

Status: Closing - Manual Process
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
*Total: 61 - Salaries and Wages	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
**Total Direct Cost Expenditures	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
***Total Expenditures	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
***Total Revenue	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11HB17 - Leafhoppers in NH 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	3,438.09	0.00	3,438.09	0.00	(3,438.09)	0.00
*Total: 61 - Salaries and Wages	0.00	3,438.09	0.00	3,438.09	0.00	(3,438.09)	0.00
710100 Out-of-State Travel	0.00	1,112.82	0.00	1,112.82	0.00	(1,112.82)	0.00
Subtotal: Travel	0.00	1,112.82	0.00	1,112.82	0.00	(1,112.82)	0.00
711200 Research Supplies	8,000.00	3,070.55	0.00	3,070.55	0.00	4,929.45	0.00
Subtotal: Non-Travel Support	8,000.00	3,070.55	0.00	3,070.55	0.00	4,929.45	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	4,183.37	0.00	4,183.37	0.00	3,816.63	0.00
**Total Direct Cost Expenditures	8,000.00	7,621.46	0.00	7,621.46	0.00	378.54	0.00
***Total Expenditures	8,000.00	7,621.46	0.00	7,621.46	0.00	378.54	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,621.46	0.00	(7,621.46)	(7,621.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,621.46	0.00	(7,621.46)	(7,621.46)
***Total Revenue	0.00	0.00	0.00	7,621.46	0.00	(7,621.46)	(7,621.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11H162 - RPA70 Gene Family 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	286.49	0.00	286.49	0.00	(286.49)	0.00
Subtotal: Non-Travel Support	0.00	286.49	0.00	286.49	0.00	(286.49)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	286.49	0.00	286.49	0.00	(286.49)	0.00
740000 Cap Equipment	0.00	29,105.00	0.00	29,105.00	0.00	(29,105.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	29,105.00	0.00	29,105.00	0.00	(29,105.00)	0.00
**Total Direct Cost Expenditures	0.00	29,391.49	0.00	29,391.49	0.00	(29,391.49)	0.00
***Total Expenditures	0.00	29,391.49	0.00	29,391.49	0.00	(29,391.49)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	29,391.49	0.00	(29,391.49)	(29,391.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	29,391.49	0.00	(29,391.49)	(29,391.49)
***Total Revenue	0.00	0.00	0.00	29,391.49	0.00	(29,391.49)	(29,391.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11H162 - RPA70 Gene Family 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,482.18	0.00	2,482.18	0.00	(2,482.18)	0.00
*Total: 61 - Salaries and Wages	0.00	2,482.18	0.00	2,482.18	0.00	(2,482.18)	0.00
**Total Direct Cost Expenditures	0.00	2,482.18	0.00	2,482.18	0.00	(2,482.18)	0.00
***Total Expenditures	0.00	2,482.18	0.00	2,482.18	0.00	(2,482.18)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,482.18	0.00	(2,482.18)	(2,482.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,482.18	0.00	(2,482.18)	(2,482.18)
***Total Revenue	0.00	0.00	0.00	2,482.18	0.00	(2,482.18)	(2,482.18)

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11H162 - RPA70 Gene Family 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	786.00	0.00	786.00	0.00	(786.00)	0.00
*Total: 61 - Salaries and Wages	0.00	786.00	0.00	786.00	0.00	(786.00)	0.00
710400 Student or Non-Emp Travel	0.00	588.15	0.00	588.15	0.00	(588.15)	0.00
Subtotal: Travel	0.00	588.15	0.00	588.15	0.00	(588.15)	0.00
711100 Supplies-General	0.00	374.00	0.00	374.00	0.00	(374.00)	0.00
711200 Research Supplies	10,000.00	7,605.48	0.00	7,605.48	0.00	2,394.52	0.00
714030 Postage-Express Mail	0.00	35.70	0.00	35.70	0.00	(35.70)	0.00
716000 Maintenance & Repairs-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
717200 Other Professional Services-General	0.00	721.67	0.00	721.67	0.00	(721.67)	0.00
Subtotal: Non-Travel Support	10,000.00	8,811.85	0.00	8,811.85	0.00	1,188.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,400.00	0.00	9,400.00	0.00	600.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,186.00	0.00	10,186.00	0.00	(186.00)	0.00
***Total Expenditures	10,000.00	10,186.00	0.00	10,186.00	0.00	(186.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,186.00	0.00	(10,186.00)	(10,186.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,186.00	0.00	(10,186.00)	(10,186.00)
***Total Revenue	0.00	0.00	0.00	10,186.00	0.00	(10,186.00)	(10,186.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11HA20 - RPA70 Gene Family 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	13,369.95	0.00	13,369.95	0.00	(13,369.95)	0.00
*Total: 61 - Salaries and Wages	0.00	14,342.25	0.00	14,342.25	0.00	(14,342.25)	0.00
**Total Direct Cost Expenditures	0.00	14,342.25	0.00	14,342.25	0.00	(14,342.25)	0.00
***Total Expenditures	0.00	14,342.25	0.00	14,342.25	0.00	(14,342.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,342.25	0.00	(14,342.25)	(14,342.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,342.25	0.00	(14,342.25)	(14,342.25)
***Total Revenue	0.00	0.00	0.00	14,342.25	0.00	(14,342.25)	(14,342.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11HA20 - RPA70 Gene Family 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	4,054.24	0.00	4,054.24	0.00	(4,054.24)	0.00
*Total: 61 - Salaries and Wages	0.00	4,054.24	0.00	4,054.24	0.00	(4,054.24)	0.00
711100 Supplies-General	0.00	445.20	0.00	445.20	0.00	(445.20)	0.00
711200 Research Supplies	10,000.00	3,491.65	0.00	3,491.65	0.00	6,508.35	0.00
717200 Other Professional Services-General	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
Subtotal: Non-Travel Support	10,000.00	4,116.85	0.00	4,116.85	0.00	5,883.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	4,116.85	0.00	4,116.85	0.00	5,883.15	0.00
**Total Direct Cost Expenditures	10,000.00	8,171.09	0.00	8,171.09	0.00	1,828.91	0.00
***Total Expenditures	10,000.00	8,171.09	0.00	8,171.09	0.00	1,828.91	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,171.09	0.00	(8,171.09)	(8,171.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,171.09	0.00	(8,171.09)	(8,171.09)
***Total Revenue	0.00	0.00	0.00	8,171.09	0.00	(8,171.09)	(8,171.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11HB20 - RPA70 Gene Family 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,146.61	0.00	2,146.61	0.00	(2,146.61)	0.00
613N10 Graduate Assistant	0.00	5,686.23	0.00	5,686.23	0.00	(5,686.23)	0.00
*Total: 61 - Salaries and Wages	0.00	7,832.84	0.00	7,832.84	0.00	(7,832.84)	0.00
**Total Direct Cost Expenditures	0.00	7,832.84	0.00	7,832.84	0.00	(7,832.84)	0.00
***Total Expenditures	0.00	7,832.84	0.00	7,832.84	0.00	(7,832.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,832.84	0.00	(7,832.84)	(7,832.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,832.84	0.00	(7,832.84)	(7,832.84)
***Total Revenue	0.00	0.00	0.00	7,832.84	0.00	(7,832.84)	(7,832.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11HB20 - RPA70 Gene Family 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCKC - PI Kevin Culligan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	3,282.76	0.00	3,282.76	0.00	6,717.24	0.00
717200	Other Professional Services-General	0.00	1,695.00	0.00	1,695.00	0.00	(1,695.00)	0.00
719100	Membership Dues & Fees	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
Subtotal: Non-Travel Support		10,000.00	5,107.76	0.00	5,107.76	0.00	4,892.24	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	5,107.76	0.00	5,107.76	0.00	4,892.24	0.00
**Total Direct Cost Expenditures		10,000.00	5,107.76	0.00	5,107.76	0.00	4,892.24	0.00
***Total Expenditures		10,000.00	5,107.76	0.00	5,107.76	0.00	4,892.24	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,107.76	0.00	(5,107.76)	(5,107.76)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,107.76	0.00	(5,107.76)	(5,107.76)
***Total Revenue		0.00	0.00	0.00	5,107.76	0.00	(5,107.76)	(5,107.76)

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11HC20 - Expression of the RAP70 Gene Family

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 10/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBMCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	28.50	0.00	28.50	0.00	(28.50)	0.00
711200 Research Supplies	6,000.00	2,890.86	0.00	2,890.86	0.00	3,109.14	0.00
713010 Printing & Copying-Publications	0.00	2,440.00	0.00	2,440.00	0.00	(2,440.00)	0.00
714030 Postage-Express Mail	0.00	10.64	0.00	10.64	0.00	(10.64)	0.00
716000 Maintenance & Repairs-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
717200 Other Professional Services-General	0.00	570.00	0.00	570.00	0.00	(570.00)	0.00
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H544 - Physiochemical Properties, Caroteno
 Fund: 11H183 - Cheese Pasture Fed vs TMR Fed2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,756.63	2,998.39	0.00	2,998.39	0.00	(241.76)	0.00
*Total: 61 - Salaries and Wages	2,756.63	2,998.39	0.00	2,998.39	0.00	(241.76)	0.00
**Total Direct Cost Expenditures	2,756.63	2,998.39	0.00	2,998.39	0.00	(241.76)	0.00
***Total Expenditures	2,756.63	2,998.39	0.00	2,998.39	0.00	(241.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,998.39	0.00	(2,998.39)	(2,998.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,998.39	0.00	(2,998.39)	(2,998.39)
***Total Revenue	0.00	0.00	0.00	2,998.39	0.00	(2,998.39)	(2,998.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H544 - Physiochemical Properties, Caroteno
 Fund: 11H183 - Cheese Pasture Fed vs TMR Fed2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMJC - PI Joanne Curran Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	986.03	0.00	986.03	0.00	(986.03)	0.00
61CPHX	Part Time Hourly	0.00	1,312.20	0.00	1,312.20	0.00	(1,312.20)	0.00
61DTHX	Full Time Temp - Hourly	0.00	1,328.13	0.00	1,328.13	0.00	(1,328.13)	0.00
*Total: 61 - Salaries and Wages		0.00	3,626.36	0.00	3,626.36	0.00	(3,626.36)	0.00
710100	Out-of-State Travel	0.00	446.60	0.00	446.60	0.00	(446.60)	0.00
710305	Registration Fees-Other	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel		0.00	546.60	0.00	546.60	0.00	(546.60)	0.00
711200	Research Supplies	10,000.00	1,851.27	0.00	1,851.27	0.00	8,148.73	0.00
714030	Postage-Express Mail	0.00	14.77	0.00	14.77	0.00	(14.77)	0.00
716000	Maintenance & Repairs-General	0.00	83.50	0.00	83.50	0.00	(83.50)	0.00
716100	Rentals & Leases-General	0.00	7.28	0.00	7.28	0.00	(7.28)	0.00
Subtotal: Non-Travel Support		10,000.00	1,956.82	0.00	1,956.82	0.00	8,043.18	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	2,503.42	0.00	2,503.42	0.00	7,496.58	0.00
740000	Cap Equipment	0.00	4,856.27	0.00	4,856.27	0.00	(4,856.27)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	4,856.27	0.00	4,856.27	0.00	(4,856.27)	0.00
**Total Direct Cost Expenditures		10,000.00	10,986.05	0.00	10,986.05	0.00	(986.05)	0.00
***Total Expenditures		10,000.00	10,986.05	0.00	10,986.05	0.00	(986.05)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,986.05	0.00	(10,986.05)	(10,986.05)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,986.05	0.00	(10,986.05)	(10,986.05)
***Total Revenue		0.00	0.00	0.00	10,986.05	0.00	(10,986.05)	(10,986.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H544 - Physiochemical Properties, Caroteno
 Fund: 11HA21 - Cheese Pasture Fed vs TMR Fed2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
*Total: 61 - Salaries and Wages	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
**Total Direct Cost Expenditures	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
***Total Expenditures	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,370.20	0.00	(1,370.20)	(1,370.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,370.20	0.00	(1,370.20)	(1,370.20)
***Total Revenue	0.00	0.00	0.00	1,370.20	0.00	(1,370.20)	(1,370.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H544 - Physiochemical Properties, Caroteno
 Fund: 11HA21 - Cheese Pasture Fed vs TMR Fed2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMJCJC - PI Joanne Curran Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,240.63	0.00	3,240.63	0.00	(3,240.63)	0.00
*Total: 61 - Salaries and Wages	0.00	3,240.63	0.00	3,240.63	0.00	(3,240.63)	0.00
711200 Research Supplies	10,000.00	6,499.32	0.00	6,499.32	0.00	3,500.68	0.00
714030 Postage-Express Mail	0.00	12.42	0.00	12.42	0.00	(12.42)	0.00
716000 Maintenance & Repairs-General	0.00	155.00	0.00	155.00	0.00	(155.00)	0.00
716100 Rentals & Leases-General	0.00	92.63	0.00	92.63	0.00	(92.63)	0.00
Subtotal: Non-Travel Support	10,000.00	6,759.37	0.00	6,759.37	0.00	3,240.63	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,759.37	0.00	6,759.37	0.00	3,240.63	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H544 - Physiochemical Properties, Caroteno
 Fund: 11HB21 - Cheese Pasture Fed vs TMR Fed2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMJCJC - PI Joanne Curran Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	3,772.75	0.00	3,772.75	0.00	(3,772.75)	0.00
*Total: 61 - Salaries and Wages		0.00	3,772.75	0.00	3,772.75	0.00	(3,772.75)	0.00
710100	Out-of-State Travel	0.00	888.38	0.00	888.38	0.00	(888.38)	0.00
710300	Conference Registration Fees	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
710305	Registration Fees-Other	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,013.02	0.00	1,013.02	0.00	(1,013.02)	0.00
Subtotal: Travel		0.00	2,391.40	0.00	2,391.40	0.00	(2,391.40)	0.00
711200	Research Supplies	10,000.00	856.46	0.00	856.46	0.00	9,143.54	0.00
715000	Non-Cap Equip-General	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
Subtotal: Non-Travel Support		10,000.00	862.46	0.00	862.46	0.00	9,137.54	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	3,253.86	0.00	3,253.86	0.00	6,746.14	0.00
**Total Direct Cost Expenditures		10,000.00	7,026.61	0.00	7,026.61	0.00	2,973.39	0.00
***Total Expenditures		10,000.00	7,026.61	0.00	7,026.61	0.00	2,973.39	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,026.61	0.00	(7,026.61)	(7,026.61)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,026.61	0.00	(7,026.61)	(7,026.61)
***Total Revenue		0.00	0.00	0.00	7,026.61	0.00	(7,026.61)	(7,026.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716000 Maintenance & Repairs-General	0.00	1,295.00	0.00	1,295.00	0.00	(1,295.00)	0.00
Subtotal: Non-Travel Support	0.00	1,295.00	0.00	1,295.00	0.00	(1,295.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,295.00	0.00	1,295.00	0.00	(1,295.00)	0.00
740000 Cap Equipment	0.00	16,256.00	0.00	16,256.00	0.00	(16,256.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	16,256.00	0.00	16,256.00	0.00	(16,256.00)	0.00
**Total Direct Cost Expenditures	0.00	17,551.00	0.00	17,551.00	0.00	(17,551.00)	0.00
***Total Expenditures	0.00	17,551.00	0.00	17,551.00	0.00	(17,551.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,551.00	0.00	(17,551.00)	(17,551.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,551.00	0.00	(17,551.00)	(17,551.00)
***Total Revenue	0.00	0.00	0.00	17,551.00	0.00	(17,551.00)	(17,551.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,976.88	15,221.26	0.00	15,221.26	0.00	(1,244.38)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	156.59	156.59	0.00	156.59	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		14,133.47	15,377.85	0.00	15,377.85	0.00	(1,244.38)	0.00
**Total Direct Cost Expenditures		14,133.47	15,377.85	0.00	15,377.85	0.00	(1,244.38)	0.00
***Total Expenditures		14,133.47	15,377.85	0.00	15,377.85	0.00	(1,244.38)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,377.85	0.00	(15,377.85)	(15,377.85)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,377.85	0.00	(15,377.85)	(15,377.85)
***Total Revenue		0.00	0.00	0.00	15,377.85	0.00	(15,377.85)	(15,377.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,107.82	0.00	2,107.82	0.00	(2,107.82)	0.00
*Total: 61 - Salaries and Wages	0.00	2,107.82	0.00	2,107.82	0.00	(2,107.82)	0.00
711200 Research Supplies	15,000.00	14,915.23	0.00	14,915.23	0.00	84.77	0.00
Subtotal: Non-Travel Support	15,000.00	14,915.23	0.00	14,915.23	0.00	84.77	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,915.23	0.00	14,915.23	0.00	84.77	0.00
**Total Direct Cost Expenditures	15,000.00	17,023.05	0.00	17,023.05	0.00	(2,023.05)	0.00
***Total Expenditures	15,000.00	17,023.05	0.00	17,023.05	0.00	(2,023.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,023.05	0.00	(17,023.05)	(17,023.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,023.05	0.00	(17,023.05)	(17,023.05)
***Total Revenue	0.00	0.00	0.00	17,023.05	0.00	(17,023.05)	(17,023.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
613N30 Graduate Research Assistant	0.00	13,127.59	0.00	13,127.59	0.00	(13,127.59)	0.00
*Total: 61 - Salaries and Wages	0.00	15,235.60	0.00	15,235.60	0.00	(15,235.60)	0.00
710400 Student or Non-Emp Travel	0.00	165.39	0.00	165.39	0.00	(165.39)	0.00
Subtotal: Travel	0.00	165.39	0.00	165.39	0.00	(165.39)	0.00
711200 Research Supplies	20,000.00	10,821.70	0.00	10,821.70	0.00	9,178.30	0.00
716100 Rentals & Leases-General	0.00	78.40	0.00	78.40	0.00	(78.40)	0.00
716125 Rentals-Vehicles incl Marine	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
717200 Other Professional Services-General	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
719125 Licenses/Professional Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support	20,000.00	18,495.10	0.00	18,495.10	0.00	1,504.90	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	18,660.49	0.00	18,660.49	0.00	1,339.51	0.00
**Total Direct Cost Expenditures	20,000.00	33,896.09	0.00	33,896.09	0.00	(13,896.09)	0.00
***Total Expenditures	20,000.00	33,896.09	0.00	33,896.09	0.00	(13,896.09)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	33,896.09	0.00	(33,896.09)	(33,896.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	33,896.09	0.00	(33,896.09)	(33,896.09)
***Total Revenue	0.00	0.00	0.00	33,896.09	0.00	(33,896.09)	(33,896.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,972.04	0.00	1,972.04	0.00	(1,972.04)	0.00
61JBEX	Casual - Exempt	0.00	6,106.76	0.00	6,106.76	0.00	(6,106.76)	0.00
61SNSH	Student Labor	0.00	734.31	0.00	734.31	0.00	(734.31)	0.00
*Total: 61 - Salaries and Wages		0.00	8,813.11	0.00	8,813.11	0.00	(8,813.11)	0.00
711200	Research Supplies	15,000.00	7,021.68	0.00	7,021.68	0.00	7,978.32	0.00
716125	Rentals-Vehicles incl Marine	0.00	283.50	0.00	283.50	0.00	(283.50)	0.00
717200	Other Professional Services-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Non-Travel Support		15,000.00	7,335.18	0.00	7,335.18	0.00	7,664.82	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	7,335.18	0.00	7,335.18	0.00	7,664.82	0.00
**Total Direct Cost Expenditures		15,000.00	16,148.29	0.00	16,148.29	0.00	(1,148.29)	0.00
***Total Expenditures		15,000.00	16,148.29	0.00	16,148.29	0.00	(1,148.29)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,148.29	0.00	(16,148.29)	(16,148.29)
*Total: 52 - Appropriations		0.00	0.00	0.00	16,148.29	0.00	(16,148.29)	(16,148.29)
***Total Revenue		0.00	0.00	0.00	16,148.29	0.00	(16,148.29)	(16,148.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14
 Org: UBBIRB - PI Raymond E Grizzle

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	8,824.12	0.00	8,824.12	0.00	(8,824.12)	0.00
*Total: 61 - Salaries and Wages	0.00	8,824.12	0.00	8,824.12	0.00	(8,824.12)	0.00
711200 Research Supplies	15,000.00	2,304.87	0.00	2,304.87	0.00	12,695.13	0.00
Subtotal: Non-Travel Support	15,000.00	2,304.87	0.00	2,304.87	0.00	12,695.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	2,304.87	0.00	2,304.87	0.00	12,695.13	0.00
**Total Direct Cost Expenditures	15,000.00	11,128.99	0.00	11,128.99	0.00	3,871.01	0.00
***Total Expenditures	15,000.00	11,128.99	0.00	11,128.99	0.00	3,871.01	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,128.99	0.00	(11,128.99)	(11,128.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,128.99	0.00	(11,128.99)	(11,128.99)
***Total Revenue	0.00	0.00	0.00	11,128.99	0.00	(11,128.99)	(11,128.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKL - PI Ken LaValley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	4,748.67	0.00	4,748.67	0.00	(4,748.67)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	71.30	0.00	71.30	0.00	(71.30)	0.00
*Total: 61 - Salaries and Wages	0.00	4,819.97	0.00	4,819.97	0.00	(4,819.97)	0.00
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
Subtotal: Non-Travel Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
**Total Direct Cost Expenditures	8,000.00	4,819.97	0.00	4,819.97	0.00	3,180.03	0.00
***Total Expenditures	8,000.00	4,819.97	0.00	4,819.97	0.00	3,180.03	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,819.97	0.00	(4,819.97)	(4,819.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,819.97	0.00	(4,819.97)	(4,819.97)
***Total Revenue	0.00	0.00	0.00	4,819.97	0.00	(4,819.97)	(4,819.97)

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,793.90	0.00	2,793.90	0.00	(2,793.90)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	20,423.57	0.00	20,423.57	0.00	(20,423.57)	0.00
*Total: 61 - Salaries and Wages	0.00	23,217.47	0.00	23,217.47	0.00	(23,217.47)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	23,217.47	0.00	23,217.47	0.00	(23,217.47)	0.00
***Total Expenditures	0.00	23,217.47	0.00	23,217.47	0.00	(23,217.47)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,217.47	0.00	(23,217.47)	(23,217.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,217.47	0.00	(23,217.47)	(23,217.47)
***Total Revenue	0.00	0.00	0.00	23,217.47	0.00	(23,217.47)	(23,217.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	7,014.68	0.00	7,014.68	0.00	(7,014.68)	0.00
*Total: 61 - Salaries and Wages	0.00	7,014.68	0.00	7,014.68	0.00	(7,014.68)	0.00
**Total Direct Cost Expenditures	0.00	7,014.68	0.00	7,014.68	0.00	(7,014.68)	0.00
***Total Expenditures	0.00	7,014.68	0.00	7,014.68	0.00	(7,014.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,014.68	0.00	(7,014.68)	(7,014.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,014.68	0.00	(7,014.68)	(7,014.68)
***Total Revenue	0.00	0.00	0.00	7,014.68	0.00	(7,014.68)	(7,014.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	484.80	0.00	484.80	0.00	(484.80)	0.00
710300 Conference Registration Fees	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Travel	0.00	504.80	0.00	504.80	0.00	(504.80)	0.00
711200 Research Supplies	15,000.00	14,405.20	0.00	14,405.20	0.00	594.80	0.00
716000 Maintenance & Repairs-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
Subtotal: Non-Travel Support	15,000.00	14,495.20	0.00	14,495.20	0.00	504.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	5,810.82	0.00	5,810.82	0.00	(5,810.82)	0.00
61SNSH Student Labor	0.00	4,374.71	0.00	4,374.71	0.00	(4,374.71)	0.00
61SNWS College Work Study	0.00	537.90	0.00	537.90	0.00	(537.90)	0.00
*Total: 61 - Salaries and Wages	0.00	10,723.43	0.00	10,723.43	0.00	(10,723.43)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	8.15	0.00	8.15	0.00	(8.15)	0.00
Subtotal: Travel	0.00	8.15	0.00	8.15	0.00	(8.15)	0.00
711200 Research Supplies	20,000.00	7,260.50	0.00	7,260.50	0.00	12,739.50	0.00
716000 Maintenance & Repairs-General	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
716100 Rentals & Leases-General	0.00	97.76	0.00	97.76	0.00	(97.76)	0.00
716125 Rentals-Vehicles incl Marine	0.00	198.00	0.00	198.00	0.00	(198.00)	0.00
719125 Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	20,000.00	7,606.26	0.00	7,606.26	0.00	12,393.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	7,614.41	0.00	7,614.41	0.00	12,385.59	0.00
**Total Direct Cost Expenditures	20,000.00	18,337.84	0.00	18,337.84	0.00	1,662.16	0.00
***Total Expenditures	20,000.00	18,337.84	0.00	18,337.84	0.00	1,662.16	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,337.84	0.00	(18,337.84)	(18,337.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,337.84	0.00	(18,337.84)	(18,337.84)
***Total Revenue	0.00	0.00	0.00	18,337.84	0.00	(18,337.84)	(18,337.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	4,094.00	0.00	4,094.00	0.00	(4,094.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,094.00	0.00	4,094.00	0.00	(4,094.00)	0.00
710400 Student or Non-Emp Travel	0.00	224.14	0.00	224.14	0.00	(224.14)	0.00
Subtotal: Travel	0.00	224.14	0.00	224.14	0.00	(224.14)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
711200 Research Supplies	15,000.00	4,870.71	0.00	4,870.71	0.00	10,129.29	0.00
714030 Postage-Express Mail	0.00	23.55	0.00	23.55	0.00	(23.55)	0.00
716000 Maintenance & Repairs-General	0.00	235.88	0.00	235.88	0.00	(235.88)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	1,700.00	0.00	1,700.00	0.00	(1,700.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	546.70	0.00	546.70	0.00	(546.70)	0.00
Subtotal: Non-Travel Support	15,000.00	8,196.84	0.00	8,196.84	0.00	6,803.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	8,420.98	0.00	8,420.98	0.00	6,579.02	0.00
780100 Electricity	0.00	991.00	0.00	991.00	0.00	(991.00)	0.00
*Total: 78 - Utilities	0.00	991.00	0.00	991.00	0.00	(991.00)	0.00
**Total Direct Cost Expenditures	15,000.00	13,505.98	0.00	13,505.98	0.00	1,494.02	0.00
***Total Expenditures	15,000.00	13,505.98	0.00	13,505.98	0.00	1,494.02	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,505.98	0.00	(13,505.98)	(13,505.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,505.98	0.00	(13,505.98)	(13,505.98)
***Total Revenue	0.00	0.00	0.00	13,505.98	0.00	(13,505.98)	(13,505.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	7,986.83	0.00	7,986.83	0.00	(7,986.83)	0.00
61CPHX Part Time Hourly	0.00	2,961.63	0.00	2,961.63	0.00	(2,961.63)	0.00
*Total: 61 - Salaries and Wages	0.00	10,948.46	0.00	10,948.46	0.00	(10,948.46)	0.00
711200 Research Supplies	15,000.00	721.54	0.00	721.54	0.00	14,278.46	0.00
Subtotal: Non-Travel Support	15,000.00	721.54	0.00	721.54	0.00	14,278.46	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	721.54	0.00	721.54	0.00	14,278.46	0.00
**Total Direct Cost Expenditures	15,000.00	11,670.00	0.00	11,670.00	0.00	3,330.00	0.00
***Total Expenditures	15,000.00	11,670.00	0.00	11,670.00	0.00	3,330.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,670.00	0.00	(11,670.00)	(11,670.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,670.00	0.00	(11,670.00)	(11,670.00)
***Total Revenue	0.00	0.00	0.00	11,670.00	0.00	(11,670.00)	(11,670.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKL - PI Ken LaValley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	8,327.92	0.00	8,327.92	0.00	(8,327.92)	0.00
*Total: 61 - Salaries and Wages	0.00	8,327.92	0.00	8,327.92	0.00	(8,327.92)	0.00
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
Subtotal: Non-Travel Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
**Total Direct Cost Expenditures	8,000.00	8,327.92	0.00	8,327.92	0.00	(327.92)	0.00
***Total Expenditures	8,000.00	8,327.92	0.00	8,327.92	0.00	(327.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,327.92	0.00	(8,327.92)	(8,327.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,327.92	0.00	(8,327.92)	(8,327.92)
***Total Revenue	0.00	0.00	0.00	8,327.92	0.00	(8,327.92)	(8,327.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	12,773.43	0.00	12,773.43	0.00	(12,773.43)	0.00
613N10 Graduate Assistant	0.00	9,159.94	0.00	9,159.94	0.00	(9,159.94)	0.00
613N30 Graduate Research Assistant	0.00	2,037.14	0.00	2,037.14	0.00	(2,037.14)	0.00
*Total: 61 - Salaries and Wages	0.00	23,970.51	0.00	23,970.51	0.00	(23,970.51)	0.00
**Total Direct Cost Expenditures	0.00	23,970.51	0.00	23,970.51	0.00	(23,970.51)	0.00
***Total Expenditures	0.00	23,970.51	0.00	23,970.51	0.00	(23,970.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,970.51	0.00	(23,970.51)	(23,970.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,970.51	0.00	(23,970.51)	(23,970.51)
***Total Revenue	0.00	0.00	0.00	23,970.51	0.00	(23,970.51)	(23,970.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	9,025.80	0.00	9,025.80	0.00	(9,025.80)	0.00
*Total: 61 - Salaries and Wages	0.00	9,025.80	0.00	9,025.80	0.00	(9,025.80)	0.00
**Total Direct Cost Expenditures	0.00	9,025.80	0.00	9,025.80	0.00	(9,025.80)	0.00
***Total Expenditures	0.00	9,025.80	0.00	9,025.80	0.00	(9,025.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,025.80	0.00	(9,025.80)	(9,025.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,025.80	0.00	(9,025.80)	(9,025.80)
***Total Revenue	0.00	0.00	0.00	9,025.80	0.00	(9,025.80)	(9,025.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,955.09	0.00	2,955.09	0.00	(2,955.09)	0.00
710300 Conference Registration Fees	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
710400 Student or Non-Emp Travel	0.00	(154.92)	0.00	(154.92)	0.00	154.92	0.00
Subtotal: Travel	0.00	3,520.17	0.00	3,520.17	0.00	(3,520.17)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	39.95	0.00	39.95	0.00	(39.95)	0.00
711200 Research Supplies	15,000.00	11,242.81	0.00	11,242.81	0.00	3,757.19	0.00
713010 Printing & Copying-Publications	0.00	106.41	0.00	106.41	0.00	(106.41)	0.00
716100 Rentals & Leases-General	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
717200 Other Professional Services-General	0.00	437.00	0.00	437.00	0.00	(437.00)	0.00
Subtotal: Non-Travel Support	15,000.00	11,941.17	0.00	11,941.17	0.00	3,058.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,461.34	0.00	15,461.34	0.00	(461.34)	0.00
**Total Direct Cost Expenditures	15,000.00	15,461.34	0.00	15,461.34	0.00	(461.34)	0.00
***Total Expenditures	15,000.00	15,461.34	0.00	15,461.34	0.00	(461.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,461.34	0.00	(15,461.34)	(15,461.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,461.34	0.00	(15,461.34)	(15,461.34)
***Total Revenue	0.00	0.00	0.00	15,461.34	0.00	(15,461.34)	(15,461.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	5,582.02	0.00	5,582.02	0.00	(5,582.02)	0.00
*Total: 61 - Salaries and Wages	0.00	5,582.02	0.00	5,582.02	0.00	(5,582.02)	0.00
711200 Research Supplies	15,000.00	9,346.48	0.00	9,346.48	0.00	5,653.52	0.00
716100 Rentals & Leases-General	0.00	71.50	0.00	71.50	0.00	(71.50)	0.00
Subtotal: Non-Travel Support	15,000.00	9,417.98	0.00	9,417.98	0.00	5,582.02	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	9,417.98	0.00	9,417.98	0.00	5,582.02	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	804.07	0.00	804.07	0.00	(804.07)	0.00
Subtotal: Travel	0.00	804.07	0.00	804.07	0.00	(804.07)	0.00
711148 Supplies-Bottled Gas	0.00	465.21	0.00	465.21	0.00	(465.21)	0.00
711200 Research Supplies	15,000.00	7,548.62	0.00	7,548.62	0.00	7,451.38	0.00
716100 Rentals & Leases-General	0.00	982.00	0.00	982.00	0.00	(982.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	3,225.10	0.00	3,225.10	0.00	(3,225.10)	0.00
717200 Other Professional Services-General	0.00	448.00	0.00	448.00	0.00	(448.00)	0.00
Subtotal: Non-Travel Support	15,000.00	12,668.93	0.00	12,668.93	0.00	2,331.07	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	13,473.00	0.00	13,473.00	0.00	1,527.00	0.00
780100 Electricity	0.00	1,517.00	0.00	1,517.00	0.00	(1,517.00)	0.00
*Total: 78 - Utilities	0.00	1,517.00	0.00	1,517.00	0.00	(1,517.00)	0.00
**Total Direct Cost Expenditures	15,000.00	14,990.00	0.00	14,990.00	0.00	10.00	0.00
***Total Expenditures	15,000.00	14,990.00	0.00	14,990.00	0.00	10.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,990.00	0.00	(14,990.00)	(14,990.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,990.00	0.00	(14,990.00)	(14,990.00)
***Total Revenue	0.00	0.00	0.00	14,990.00	0.00	(14,990.00)	(14,990.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	9,845.60	0.00	9,845.60	0.00	(9,845.60)	0.00
*Total: 61 - Salaries and Wages	0.00	9,845.60	0.00	9,845.60	0.00	(9,845.60)	0.00
711200 Research Supplies	15,000.00	804.66	0.00	804.66	0.00	14,195.34	0.00
716125 Rentals-Vehicles incl Marine	0.00	66.67	0.00	66.67	0.00	(66.67)	0.00
Subtotal: Non-Travel Support	15,000.00	871.33	0.00	871.33	0.00	14,128.67	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	871.33	0.00	871.33	0.00	14,128.67	0.00
**Total Direct Cost Expenditures	15,000.00	10,716.93	0.00	10,716.93	0.00	4,283.07	0.00
***Total Expenditures	15,000.00	10,716.93	0.00	10,716.93	0.00	4,283.07	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,716.93	0.00	(10,716.93)	(10,716.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,716.93	0.00	(10,716.93)	(10,716.93)
***Total Revenue	0.00	0.00	0.00	10,716.93	0.00	(10,716.93)	(10,716.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKL - PI Ken LaValley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,017.61	0.00	6,017.61	0.00	(6,017.61)	0.00
*Total: 61 - Salaries and Wages	0.00	6,017.61	0.00	6,017.61	0.00	(6,017.61)	0.00
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
Subtotal: Non-Travel Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
**Total Direct Cost Expenditures	8,000.00	6,017.61	0.00	6,017.61	0.00	1,982.39	0.00
***Total Expenditures	8,000.00	6,017.61	0.00	6,017.61	0.00	1,982.39	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,017.61	0.00	(6,017.61)	(6,017.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,017.61	0.00	(6,017.61)	(6,017.61)
***Total Revenue	0.00	0.00	0.00	6,017.61	0.00	(6,017.61)	(6,017.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	11,647.74	0.00	11,647.74	0.00	(11,647.74)	0.00
613N30 Graduate Research Assistant	0.00	8,541.14	0.00	8,541.14	0.00	(8,541.14)	0.00
*Total: 61 - Salaries and Wages	0.00	20,188.88	0.00	20,188.88	0.00	(20,188.88)	0.00
**Total Direct Cost Expenditures	0.00	20,188.88	0.00	20,188.88	0.00	(20,188.88)	0.00
***Total Expenditures	0.00	20,188.88	0.00	20,188.88	0.00	(20,188.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,188.88	0.00	(20,188.88)	(20,188.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,188.88	0.00	(20,188.88)	(20,188.88)
***Total Revenue	0.00	0.00	0.00	20,188.88	0.00	(20,188.88)	(20,188.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	9,931.09	0.00	9,931.09	0.00	(9,931.09)	0.00
*Total: 61 - Salaries and Wages	0.00	9,931.09	0.00	9,931.09	0.00	(9,931.09)	0.00
**Total Direct Cost Expenditures	0.00	9,931.09	0.00	9,931.09	0.00	(9,931.09)	0.00
***Total Expenditures	0.00	9,931.09	0.00	9,931.09	0.00	(9,931.09)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,931.09	0.00	(9,931.09)	(9,931.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,931.09	0.00	(9,931.09)	(9,931.09)
***Total Revenue	0.00	0.00	0.00	9,931.09	0.00	(9,931.09)	(9,931.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,202.21	0.00	1,202.21	0.00	(1,202.21)	0.00
710300 Conference Registration Fees	0.00	558.54	0.00	558.54	0.00	(558.54)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	1,760.75	0.00	1,760.75	0.00	(1,760.75)	0.00
711200 Research Supplies	15,000.00	8,774.79	0.00	8,774.79	0.00	6,225.21	0.00
717200 Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	15,000.00	8,824.79	0.00	8,824.79	0.00	6,175.21	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	10,585.54	0.00	10,585.54	0.00	4,414.46	0.00
**Total Direct Cost Expenditures	15,000.00	10,585.54	0.00	10,585.54	0.00	4,414.46	0.00
***Total Expenditures	15,000.00	10,585.54	0.00	10,585.54	0.00	4,414.46	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,585.54	0.00	(10,585.54)	(10,585.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,585.54	0.00	(10,585.54)	(10,585.54)
***Total Revenue	0.00	0.00	0.00	10,585.54	0.00	(10,585.54)	(10,585.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	501.75	0.00	501.75	0.00	(501.75)	0.00
*Total: 61 - Salaries and Wages	0.00	501.75	0.00	501.75	0.00	(501.75)	0.00
710200 Foreign Travel	0.00	3,566.93	0.00	3,566.93	0.00	(3,566.93)	0.00
Subtotal: Travel	0.00	3,566.93	0.00	3,566.93	0.00	(3,566.93)	0.00
711200 Research Supplies	15,000.00	10,165.51	0.00	10,165.51	0.00	4,834.49	0.00
713010 Printing & Copying-Publications	0.00	194.76	0.00	194.76	0.00	(194.76)	0.00
716000 Maintenance & Repairs-General	0.00	618.15	0.00	618.15	0.00	(618.15)	0.00
717200 Other Professional Services-General	0.00	20.40	0.00	20.40	0.00	(20.40)	0.00
Subtotal: Non-Travel Support	15,000.00	10,998.82	0.00	10,998.82	0.00	4,001.18	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,565.75	0.00	14,565.75	0.00	434.25	0.00
**Total Direct Cost Expenditures	15,000.00	15,067.50	0.00	15,067.50	0.00	(67.50)	0.00
***Total Expenditures	15,000.00	15,067.50	0.00	15,067.50	0.00	(67.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,067.50	0.00	(15,067.50)	(15,067.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,067.50	0.00	(15,067.50)	(15,067.50)
***Total Revenue	0.00	0.00	0.00	15,067.50	0.00	(15,067.50)	(15,067.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	250.01	0.00	250.01	0.00	(250.01)	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	250.01	0.00	250.01	0.00	(250.01)	0.00
710400	Student or Non-Emp Travel	0.00	577.56	0.00	577.56	0.00	(577.56)	0.00
Subtotal: Travel		0.00	577.56	0.00	577.56	0.00	(577.56)	0.00
711148	Supplies-Bottled Gas	0.00	93.00	0.00	93.00	0.00	(93.00)	0.00
711200	Research Supplies	15,000.00	4,177.17	0.00	4,177.17	0.00	10,822.83	0.00
714010	Postage-Off Campus Mail Services	0.00	14.24	0.00	14.24	0.00	(14.24)	0.00
716100	Rentals & Leases-General	0.00	4,100.00	0.00	4,100.00	0.00	(4,100.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	1,723.00	0.00	1,723.00	0.00	(1,723.00)	0.00
717200	Other Professional Services-General	0.00	1,691.02	0.00	1,691.02	0.00	(1,691.02)	0.00
Subtotal: Non-Travel Support		15,000.00	11,798.43	0.00	11,798.43	0.00	3,201.57	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	12,375.99	0.00	12,375.99	0.00	2,624.01	0.00
780100	Electricity	0.00	2,374.00	0.00	2,374.00	0.00	(2,374.00)	0.00
*Total: 78 - Utilities		0.00	2,374.00	0.00	2,374.00	0.00	(2,374.00)	0.00
**Total Direct Cost Expenditures		15,000.00	15,000.00	0.00	15,000.00	0.00	(0.00)	0.00
***Total Expenditures		15,000.00	15,000.00	0.00	15,000.00	0.00	(0.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue		0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	357.86	0.00	357.86	0.00	(357.86)	0.00
615F10 PAT	0.00	10,586.74	0.00	10,586.74	0.00	(10,586.74)	0.00
*Total: 61 - Salaries and Wages	0.00	10,944.60	0.00	10,944.60	0.00	(10,944.60)	0.00
711200 Research Supplies	15,000.00	511.54	0.00	511.54	0.00	14,488.46	0.00
717200 Other Professional Services-General	0.00	760.00	0.00	760.00	0.00	(760.00)	0.00
Subtotal: Non-Travel Support	15,000.00	1,271.54	0.00	1,271.54	0.00	13,728.46	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	1,271.54	0.00	1,271.54	0.00	13,728.46	0.00
**Total Direct Cost Expenditures	15,000.00	12,216.14	0.00	12,216.14	0.00	2,783.86	0.00
***Total Expenditures	15,000.00	12,216.14	0.00	12,216.14	0.00	2,783.86	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,216.14	0.00	(12,216.14)	(12,216.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,216.14	0.00	(12,216.14)	(12,216.14)
***Total Revenue	0.00	0.00	0.00	12,216.14	0.00	(12,216.14)	(12,216.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKL - PI Ken LaValley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	5,775.27	0.00	5,775.27	0.00	(5,775.27)	0.00
*Total: 61 - Salaries and Wages	0.00	5,775.27	0.00	5,775.27	0.00	(5,775.27)	0.00
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
Subtotal: Non-Travel Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
**Total Direct Cost Expenditures	8,000.00	5,775.27	0.00	5,775.27	0.00	2,224.73	0.00
***Total Expenditures	8,000.00	5,775.27	0.00	5,775.27	0.00	2,224.73	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,775.27	0.00	(5,775.27)	(5,775.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,775.27	0.00	(5,775.27)	(5,775.27)
***Total Revenue	0.00	0.00	0.00	5,775.27	0.00	(5,775.27)	(5,775.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11H103 - Pathogenic Vibrios in Oysters 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	13,231.99	0.00	13,231.99	0.00	(13,231.99)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,231.99	0.00	13,231.99	0.00	(13,231.99)	0.00
**Total Direct Cost Expenditures	0.00	13,231.99	0.00	13,231.99	0.00	(13,231.99)	0.00
***Total Expenditures	0.00	13,231.99	0.00	13,231.99	0.00	(13,231.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,231.99	0.00	(13,231.99)	(13,231.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,231.99	0.00	(13,231.99)	(13,231.99)
***Total Revenue	0.00	0.00	0.00	13,231.99	0.00	(13,231.99)	(13,231.99)

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11H103 - Pathogenic Vibrios in Oysters 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
*Total: 61 - Salaries and Wages	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
710100 Out-of-State Travel	0.00	1,628.41	0.00	1,628.41	0.00	(1,628.41)	0.00
710200 Foreign Travel	0.00	1,087.45	0.00	1,087.45	0.00	(1,087.45)	0.00
710300 Conference Registration Fees	0.00	650.08	0.00	650.08	0.00	(650.08)	0.00
Subtotal: Travel	0.00	3,365.94	0.00	3,365.94	0.00	(3,365.94)	0.00
711200 Research Supplies	12,000.00	6,549.06	0.00	6,549.06	0.00	5,450.94	0.00
713000 Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
715000 Non-Cap Equip-General	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
Subtotal: Non-Travel Support	12,000.00	8,634.06	0.00	8,634.06	0.00	3,365.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,000.00	14,108.01	0.00	14,108.01	0.00	(2,108.01)	0.00
***Total Expenditures	12,000.00	14,108.01	0.00	14,108.01	0.00	(2,108.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,108.01	0.00	(14,108.01)	(14,108.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,108.01	0.00	(14,108.01)	(14,108.01)
***Total Revenue	0.00	0.00	0.00	14,108.01	0.00	(14,108.01)	(14,108.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11HA01 - Pathogenic Vibrios in Oysters 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,012.30	0.00	1,012.30	0.00	(1,012.30)	0.00
*Total: 61 - Salaries and Wages	0.00	1,012.30	0.00	1,012.30	0.00	(1,012.30)	0.00
**Total Direct Cost Expenditures	0.00	1,012.30	0.00	1,012.30	0.00	(1,012.30)	0.00
***Total Expenditures	0.00	1,012.30	0.00	1,012.30	0.00	(1,012.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,012.30	0.00	(1,012.30)	(1,012.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,012.30	0.00	(1,012.30)	(1,012.30)
***Total Revenue	0.00	0.00	0.00	1,012.30	0.00	(1,012.30)	(1,012.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11HA01 - Pathogenic Vibrios in Oysters 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNSRJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	3,937.50	0.00	3,937.50	0.00	(3,937.50)	0.00
61SNSH	Student Labor	0.00	205.00	0.00	205.00	0.00	(205.00)	0.00
*Total: 61 - Salaries and Wages		0.00	4,142.50	0.00	4,142.50	0.00	(4,142.50)	0.00
710400	Student or Non-Emp Travel	0.00	386.84	0.00	386.84	0.00	(386.84)	0.00
Subtotal: Travel		0.00	386.84	0.00	386.84	0.00	(386.84)	0.00
711200	Research Supplies	12,000.00	4,300.30	0.00	4,300.30	0.00	7,699.70	0.00
714030	Postage-Express Mail	0.00	122.13	0.00	122.13	0.00	(122.13)	0.00
716000	Maintenance & Repairs-General	0.00	67.00	0.00	67.00	0.00	(67.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	57.25	0.00	57.25	0.00	(57.25)	0.00
716125	Rentals-Vehicles incl Marine	0.00	440.00	0.00	440.00	0.00	(440.00)	0.00
717200	Other Professional Services-General	0.00	2,495.00	0.00	2,495.00	0.00	(2,495.00)	0.00
Subtotal: Non-Travel Support		12,000.00	7,481.68	0.00	7,481.68	0.00	4,518.32	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	7,868.52	0.00	7,868.52	0.00	4,131.48	0.00
**Total Direct Cost Expenditures		12,000.00	12,011.02	0.00	12,011.02	0.00	(11.02)	0.00
***Total Expenditures		12,000.00	12,011.02	0.00	12,011.02	0.00	(11.02)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,011.02	0.00	(12,011.02)	(12,011.02)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,011.02	0.00	(12,011.02)	(12,011.02)
***Total Revenue		0.00	0.00	0.00	12,011.02	0.00	(12,011.02)	(12,011.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11HB01 - Pathogenic Vibrios in Oysters 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
*Total: 61 - Salaries and Wages	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
**Total Direct Cost Expenditures	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
***Total Expenditures	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)
***Total Revenue	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11HB01 - Pathogenic Vibrios in Oysters 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	2,730.15	0.00	2,730.15	0.00	(2,730.15)	0.00
61SNSH	Student Labor	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 61 - Salaries and Wages		0.00	2,930.15	0.00	2,930.15	0.00	(2,930.15)	0.00
710100	Out-of-State Travel	0.00	362.47	0.00	362.47	0.00	(362.47)	0.00
710200	Foreign Travel	0.00	947.98	0.00	947.98	0.00	(947.98)	0.00
710300	Conference Registration Fees	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
710400	Student or Non-Emp Travel	0.00	91.04	0.00	91.04	0.00	(91.04)	0.00
Subtotal: Travel		0.00	1,636.49	0.00	1,636.49	0.00	(1,636.49)	0.00
711200	Research Supplies	12,000.00	7,067.93	0.00	7,067.93	0.00	4,932.07	0.00
713000	Printing & Copying-General	0.00	124.33	0.00	124.33	0.00	(124.33)	0.00
716125	Rentals-Vehicles incl Marine	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	66.10	0.00	66.10	0.00	(66.10)	0.00
Subtotal: Non-Travel Support		12,000.00	7,433.36	0.00	7,433.36	0.00	4,566.64	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	9,069.85	0.00	9,069.85	0.00	2,930.15	0.00
**Total Direct Cost Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
***Total Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11H116 - Suspension-Cultured Mussels 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11H116 - Suspension-Cultured Mussels 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,681.70	5,104.74	0.00	5,104.74	0.00	(423.04)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	39.70	39.70	0.00	39.70	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		4,721.40	5,144.44	0.00	5,144.44	0.00	(423.04)	0.00
**Total Direct Cost Expenditures		4,721.40	5,144.44	0.00	5,144.44	0.00	(423.04)	0.00
***Total Expenditures		4,721.40	5,144.44	0.00	5,144.44	0.00	(423.04)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,144.44	0.00	(5,144.44)	(5,144.44)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,144.44	0.00	(5,144.44)	(5,144.44)
***Total Revenue		0.00	0.00	0.00	5,144.44	0.00	(5,144.44)	(5,144.44)

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11H116 - Suspension-Cultured Mussels 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRMA - PI Marian Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
61SNWS	College Work Study	0.00	738.00	0.00	738.00	0.00	(738.00)	0.00
*Total: 61 - Salaries and Wages		0.00	2,846.01	0.00	2,846.01	0.00	(2,846.01)	0.00
710100	Out-of-State Travel	0.00	476.64	0.00	476.64	0.00	(476.64)	0.00
710400	Student or Non-Emp Travel	0.00	404.10	0.00	404.10	0.00	(404.10)	0.00
Subtotal: Travel		0.00	880.74	0.00	880.74	0.00	(880.74)	0.00
711200	Research Supplies	12,000.00	7,216.33	0.00	7,216.33	0.00	4,783.67	0.00
714010	Postage-Off Campus Mail Services	0.00	10.93	0.00	10.93	0.00	(10.93)	0.00
715000	Non-Cap Equip-General	0.00	3,104.00	0.00	3,104.00	0.00	(3,104.00)	0.00
719100	Membership Dues & Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		12,000.00	10,381.26	0.00	10,381.26	0.00	1,618.74	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	11,262.00	0.00	11,262.00	0.00	738.00	0.00
**Total Direct Cost Expenditures		12,000.00	14,108.01	0.00	14,108.01	0.00	(2,108.01)	0.00
***Total Expenditures		12,000.00	14,108.01	0.00	14,108.01	0.00	(2,108.01)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,108.01	0.00	(14,108.01)	(14,108.01)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,108.01	0.00	(14,108.01)	(14,108.01)
***Total Revenue		0.00	0.00	0.00	14,108.01	0.00	(14,108.01)	(14,108.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11HA02 - Suspension-Cultured Mussels 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
*Total: 61 - Salaries and Wages	0.00	13,434.30	0.00	13,434.30	0.00	(13,434.30)	0.00
**Total Direct Cost Expenditures	0.00	13,434.30	0.00	13,434.30	0.00	(13,434.30)	0.00
***Total Expenditures	0.00	13,434.30	0.00	13,434.30	0.00	(13,434.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,434.30	0.00	(13,434.30)	(13,434.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,434.30	0.00	(13,434.30)	(13,434.30)
***Total Revenue	0.00	0.00	0.00	13,434.30	0.00	(13,434.30)	(13,434.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11HA02 - Suspension-Cultured Mussels 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,326.74	0.00	2,326.74	0.00	(2,326.74)	0.00
*Total: 61 - Salaries and Wages	0.00	2,326.74	0.00	2,326.74	0.00	(2,326.74)	0.00
**Total Direct Cost Expenditures	0.00	2,326.74	0.00	2,326.74	0.00	(2,326.74)	0.00
***Total Expenditures	0.00	2,326.74	0.00	2,326.74	0.00	(2,326.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,326.74	0.00	(2,326.74)	(2,326.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,326.74	0.00	(2,326.74)	(2,326.74)
***Total Revenue	0.00	0.00	0.00	2,326.74	0.00	(2,326.74)	(2,326.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11HA02 - Suspension-Cultured Mussels 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBNRMA - PI Marian Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	124.88	0.00	124.88	0.00	(124.88)	0.00
710400	Student or Non-Emp Travel	0.00	200.85	0.00	200.85	0.00	(200.85)	0.00
Subtotal: Travel		0.00	325.73	0.00	325.73	0.00	(325.73)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
711200	Research Supplies	12,000.00	11,339.48	0.00	11,339.48	0.00	660.52	0.00
714010	Postage-Off Campus Mail Services	0.00	12.72	0.00	12.72	0.00	(12.72)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	33.07	0.00	33.07	0.00	(33.07)	0.00
Subtotal: Non-Travel Support		12,000.00	11,674.27	0.00	11,674.27	0.00	325.73	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11HB02 - Suspension-Cultured Mussels 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,026.18	0.00	1,026.18	0.00	(1,026.18)	0.00
613N10 Graduate Assistant	0.00	5,691.44	0.00	5,691.44	0.00	(5,691.44)	0.00
*Total: 61 - Salaries and Wages	0.00	6,717.62	0.00	6,717.62	0.00	(6,717.62)	0.00
**Total Direct Cost Expenditures	0.00	6,717.62	0.00	6,717.62	0.00	(6,717.62)	0.00
***Total Expenditures	0.00	6,717.62	0.00	6,717.62	0.00	(6,717.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,717.62	0.00	(6,717.62)	(6,717.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,717.62	0.00	(6,717.62)	(6,717.62)
***Total Revenue	0.00	0.00	0.00	6,717.62	0.00	(6,717.62)	(6,717.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11HB02 - Suspension-Cultured Mussels 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	534.67	0.00	534.67	0.00	(534.67)	0.00
Subtotal: Travel	0.00	534.67	0.00	534.67	0.00	(534.67)	0.00
711200 Research Supplies	12,000.00	2,929.42	0.00	2,929.42	0.00	9,070.58	0.00
717200 Other Professional Services-General	0.00	555.15	0.00	555.15	0.00	(555.15)	0.00
Subtotal: Non-Travel Support	12,000.00	3,484.57	0.00	3,484.57	0.00	8,515.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	4,019.24	0.00	4,019.24	0.00	7,980.76	0.00
740000 Cap Equipment	0.00	7,980.00	0.00	7,980.00	0.00	(7,980.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,980.00	0.00	7,980.00	0.00	(7,980.00)	0.00
**Total Direct Cost Expenditures	12,000.00	11,999.24	0.00	11,999.24	0.00	0.76	0.00
***Total Expenditures	12,000.00	11,999.24	0.00	11,999.24	0.00	0.76	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,999.24	0.00	(11,999.24)	(11,999.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,999.24	0.00	(11,999.24)	(11,999.24)
***Total Revenue	0.00	0.00	0.00	11,999.24	0.00	(11,999.24)	(11,999.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11H122 - Interspecies Hybrids Squash 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,209.18	7,158.93	0.00	7,158.93	0.00	(3,949.75)	0.00
*Total: 61 - Salaries and Wages	3,209.18	7,158.93	0.00	7,158.93	0.00	(3,949.75)	0.00
**Total Direct Cost Expenditures	3,209.18	7,158.93	0.00	7,158.93	0.00	(3,949.75)	0.00
***Total Expenditures	3,209.18	7,158.93	0.00	7,158.93	0.00	(3,949.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,158.93	0.00	(7,158.93)	(7,158.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,158.93	0.00	(7,158.93)	(7,158.93)
***Total Revenue	0.00	0.00	0.00	7,158.93	0.00	(7,158.93)	(7,158.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11H122 - Interspecies Hybrids Squash 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
61CPHX Part Time Hourly	0.00	20,891.00	0.00	20,891.00	0.00	(20,891.00)	0.00
61SNSH Student Labor	0.00	2,193.75	0.00	2,193.75	0.00	(2,193.75)	0.00
*Total: 61 - Salaries and Wages	0.00	23,102.75	0.00	23,102.75	0.00	(23,102.75)	0.00
710100 Out-of-State Travel	0.00	845.48	0.00	845.48	0.00	(845.48)	0.00
Subtotal: Travel	0.00	845.48	0.00	845.48	0.00	(845.48)	0.00
711200 Research Supplies	30,000.00	5,091.96	0.00	5,091.96	0.00	24,908.04	0.00
714010 Postage-Off Campus Mail Services	0.00	31.71	0.00	31.71	0.00	(31.71)	0.00
719125 Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	30,000.00	5,173.67	0.00	5,173.67	0.00	24,826.33	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	6,019.15	0.00	6,019.15	0.00	23,980.85	0.00
740000 Cap Equipment	0.00	5,531.00	0.00	5,531.00	0.00	(5,531.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,531.00	0.00	5,531.00	0.00	(5,531.00)	0.00
**Total Direct Cost Expenditures	30,000.00	34,652.90	0.00	34,652.90	0.00	(4,652.90)	0.00
***Total Expenditures	30,000.00	34,652.90	0.00	34,652.90	0.00	(4,652.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,652.90	0.00	(34,652.90)	(34,652.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	34,652.90	0.00	(34,652.90)	(34,652.90)
***Total Revenue	0.00	0.00	0.00	34,652.90	0.00	(34,652.90)	(34,652.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11HA04 - Interspecies Hybrids Squash 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,463.36	0.00	14,463.36	0.00	(14,463.36)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	377.00	0.00	377.00	0.00	(377.00)	0.00
*Total: 61 - Salaries and Wages	0.00	14,840.36	0.00	14,840.36	0.00	(14,840.36)	0.00
**Total Direct Cost Expenditures	0.00	14,840.36	0.00	14,840.36	0.00	(14,840.36)	0.00
***Total Expenditures	0.00	14,840.36	0.00	14,840.36	0.00	(14,840.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,840.36	0.00	(14,840.36)	(14,840.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,840.36	0.00	(14,840.36)	(14,840.36)
***Total Revenue	0.00	0.00	0.00	14,840.36	0.00	(14,840.36)	(14,840.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11HA04 - Interspecies Hybrids Squash 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
61CPHX Part Time Hourly	0.00	23,118.58	0.00	23,118.58	0.00	(23,118.58)	0.00
61SNSH Student Labor	0.00	3,551.25	0.00	3,551.25	0.00	(3,551.25)	0.00
*Total: 61 - Salaries and Wages	0.00	26,719.83	0.00	26,719.83	0.00	(26,719.83)	0.00
711200 Research Supplies	30,000.00	77.77	0.00	77.77	0.00	29,922.23	0.00
714030 Postage-Express Mail	0.00	74.22	0.00	74.22	0.00	(74.22)	0.00
Subtotal: Non-Travel Support	30,000.00	151.99	0.00	151.99	0.00	29,848.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	151.99	0.00	151.99	0.00	29,848.01	0.00
**Total Direct Cost Expenditures	30,000.00	26,871.82	0.00	26,871.82	0.00	3,128.18	0.00
***Total Expenditures	30,000.00	26,871.82	0.00	26,871.82	0.00	3,128.18	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,871.82	0.00	(26,871.82)	(26,871.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,871.82	0.00	(26,871.82)	(26,871.82)
***Total Revenue	0.00	0.00	0.00	26,871.82	0.00	(26,871.82)	(26,871.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11HB04 - Interspecies Hybrids Squash 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,627.36	0.00	14,627.36	0.00	(14,627.36)	0.00
*Total: 61 - Salaries and Wages	0.00	14,627.36	0.00	14,627.36	0.00	(14,627.36)	0.00
**Total Direct Cost Expenditures	0.00	14,627.36	0.00	14,627.36	0.00	(14,627.36)	0.00
***Total Expenditures	0.00	14,627.36	0.00	14,627.36	0.00	(14,627.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,627.36	0.00	(14,627.36)	(14,627.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,627.36	0.00	(14,627.36)	(14,627.36)
***Total Revenue	0.00	0.00	0.00	14,627.36	0.00	(14,627.36)	(14,627.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11HB04 - Interspecies Hybrids Squash 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	579.38	0.00	579.38	0.00	(579.38)	0.00
61CBHO	Part Time - Overtime	0.00	22.50	0.00	22.50	0.00	(22.50)	0.00
61CPHX	Part Time Hourly	0.00	26,774.95	0.00	26,774.95	0.00	(26,774.95)	0.00
*Total: 61 - Salaries and Wages		0.00	27,376.83	0.00	27,376.83	0.00	(27,376.83)	0.00
710100	Out-of-State Travel	0.00	422.94	0.00	422.94	0.00	(422.94)	0.00
Subtotal: Travel		0.00	422.94	0.00	422.94	0.00	(422.94)	0.00
711200	Research Supplies	30,000.00	2,188.66	0.00	2,188.66	0.00	27,811.34	0.00
714030	Postage-Express Mail	0.00	11.57	0.00	11.57	0.00	(11.57)	0.00
Subtotal: Non-Travel Support		30,000.00	2,200.23	0.00	2,200.23	0.00	27,799.77	0.00
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	2,623.17	0.00	2,623.17	0.00	27,376.83	0.00
**Total Direct Cost Expenditures		30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total Expenditures		30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
***Total Revenue		0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11H125 - Temp Profiles & Plant Perf. 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	4,693.44	6,281.99	0.00	6,281.99	0.00	(1,588.55)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
*Total: 61 - Salaries and Wages	4,693.44	6,319.49	0.00	6,319.49	0.00	(1,626.05)	0.00
**Total Direct Cost Expenditures	4,693.44	6,319.49	0.00	6,319.49	0.00	(1,626.05)	0.00
***Total Expenditures	4,693.44	6,319.49	0.00	6,319.49	0.00	(1,626.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,319.49	0.00	(6,319.49)	(6,319.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,319.49	0.00	(6,319.49)	(6,319.49)
***Total Revenue	0.00	0.00	0.00	6,319.49	0.00	(6,319.49)	(6,319.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11H125 - Temp Profiles & Plant Perf. 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,404.00	0.00	3,404.00	0.00	(3,404.00)	0.00
61SNSH Student Labor	0.00	865.00	0.00	865.00	0.00	(865.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,269.00	0.00	4,269.00	0.00	(4,269.00)	0.00
711200 Research Supplies	6,000.00	1,731.00	0.00	1,731.00	0.00	4,269.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	1,731.00	0.00	1,731.00	0.00	4,269.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	1,731.00	0.00	1,731.00	0.00	4,269.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11HA06 - Temp Profiles & Plant Perf. 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
**Total Direct Cost Expenditures	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
***Total Expenditures	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,270.83	0.00	(4,270.83)	(4,270.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,270.83	0.00	(4,270.83)	(4,270.83)
***Total Revenue	0.00	0.00	0.00	4,270.83	0.00	(4,270.83)	(4,270.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11HA06 - Temp Profiles & Plant Perf. 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	6,350.38	0.00	6,350.38	0.00	(6,350.38)	0.00
*Total: 61 - Salaries and Wages	0.00	6,350.38	0.00	6,350.38	0.00	(6,350.38)	0.00
**Total Direct Cost Expenditures	0.00	6,350.38	0.00	6,350.38	0.00	(6,350.38)	0.00
***Total Expenditures	0.00	6,350.38	0.00	6,350.38	0.00	(6,350.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,350.38	0.00	(6,350.38)	(6,350.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,350.38	0.00	(6,350.38)	(6,350.38)
***Total Revenue	0.00	0.00	0.00	6,350.38	0.00	(6,350.38)	(6,350.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11HA06 - Temp Profiles & Plant Perf. 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	2,979.16	0.00	2,979.16	0.00	(2,979.16)	0.00
*Total: 61 - Salaries and Wages	0.00	2,979.16	0.00	2,979.16	0.00	(2,979.16)	0.00
710300 Conference Registration Fees	0.00	634.46	0.00	634.46	0.00	(634.46)	0.00
Subtotal: Travel	0.00	634.46	0.00	634.46	0.00	(634.46)	0.00
711200 Research Supplies	6,000.00	2,386.38	0.00	2,386.38	0.00	3,613.62	0.00
Subtotal: Non-Travel Support	6,000.00	2,386.38	0.00	2,386.38	0.00	3,613.62	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,020.84	0.00	3,020.84	0.00	2,979.16	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11HB06 - Temp Profiles & Plant Perf. 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	6,541.77	0.00	6,541.77	0.00	(6,541.77)	0.00
*Total: 61 - Salaries and Wages	0.00	6,541.77	0.00	6,541.77	0.00	(6,541.77)	0.00
**Total Direct Cost Expenditures	0.00	6,541.77	0.00	6,541.77	0.00	(6,541.77)	0.00
***Total Expenditures	0.00	6,541.77	0.00	6,541.77	0.00	(6,541.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,541.77	0.00	(6,541.77)	(6,541.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,541.77	0.00	(6,541.77)	(6,541.77)
***Total Revenue	0.00	0.00	0.00	6,541.77	0.00	(6,541.77)	(6,541.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11HB06 - Temp Profiles & Plant Perf. 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	5,034.78	0.00	5,034.78	0.00	(5,034.78)	0.00
*Total: 61 - Salaries and Wages	0.00	5,034.78	0.00	5,034.78	0.00	(5,034.78)	0.00
711200 Research Supplies	6,000.00	965.22	0.00	965.22	0.00	5,034.78	0.00
Subtotal: Non-Travel Support	6,000.00	965.22	0.00	965.22	0.00	5,034.78	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	965.22	0.00	965.22	0.00	5,034.78	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDECL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	13,754.37	0.00	13,754.37	0.00	(13,754.37)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	382.95	0.00	382.95	0.00	(382.95)	0.00
*Total: 61 - Salaries and Wages	0.00	14,137.32	0.00	14,137.32	0.00	(14,137.32)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	14,137.32	0.00	14,137.32	0.00	5,862.68	0.00
***Total Expenditures	20,000.00	14,137.32	0.00	14,137.32	0.00	5,862.68	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,137.32	0.00	(14,137.32)	(14,137.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,137.32	0.00	(14,137.32)	(14,137.32)
***Total Revenue	0.00	0.00	0.00	14,137.32	0.00	(14,137.32)	(14,137.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	4,125.79	0.00	4,125.79	0.00	(4,125.79)	0.00
*Total: 61 - Salaries and Wages	0.00	4,125.79	0.00	4,125.79	0.00	(4,125.79)	0.00
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	6,000.00	4,125.79	0.00	4,125.79	0.00	1,874.21	0.00
***Total Expenditures	6,000.00	4,125.79	0.00	4,125.79	0.00	1,874.21	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,125.79	0.00	(4,125.79)	(4,125.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,125.79	0.00	(4,125.79)	(4,125.79)
***Total Revenue	0.00	0.00	0.00	4,125.79	0.00	(4,125.79)	(4,125.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDERV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	8,715.80	0.00	8,715.80	0.00	(8,715.80)	0.00
61CPHX	Part Time Hourly	0.00	6,464.00	0.00	6,464.00	0.00	(6,464.00)	0.00
*Total: 61 - Salaries and Wages		0.00	15,179.80	0.00	15,179.80	0.00	(15,179.80)	0.00
711200	Research Supplies	20,000.00	436.75	0.00	436.75	0.00	19,563.25	0.00
Subtotal: Non-Travel Support		20,000.00	436.75	0.00	436.75	0.00	19,563.25	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	436.75	0.00	436.75	0.00	19,563.25	0.00
**Total Direct Cost Expenditures		20,000.00	15,616.55	0.00	15,616.55	0.00	4,383.45	0.00
***Total Expenditures		20,000.00	15,616.55	0.00	15,616.55	0.00	4,383.45	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,616.55	0.00	(15,616.55)	(15,616.55)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,616.55	0.00	(15,616.55)	(15,616.55)
***Total Revenue		0.00	0.00	0.00	15,616.55	0.00	(15,616.55)	(15,616.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDESO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	13,801.08	0.00	13,801.08	0.00	(13,801.08)	0.00
*Total: 61 - Salaries and Wages	0.00	13,801.08	0.00	13,801.08	0.00	(13,801.08)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	13,801.08	0.00	13,801.08	0.00	6,198.92	0.00
***Total Expenditures	20,000.00	13,801.08	0.00	13,801.08	0.00	6,198.92	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,801.08	0.00	(13,801.08)	(13,801.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,801.08	0.00	(13,801.08)	(13,801.08)
***Total Revenue	0.00	0.00	0.00	13,801.08	0.00	(13,801.08)	(13,801.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	32,241.44	43,620.76	0.00	43,620.76	0.00	(11,379.32)	0.00
615F10	PAT	0.00	16,288.00	0.00	16,288.00	0.00	(16,288.00)	0.00
61CPHX	Part Time Hourly	0.00	3,712.00	0.00	3,712.00	0.00	(3,712.00)	0.00
*Total: 61 - Salaries and Wages		32,241.44	63,620.76	0.00	63,620.76	0.00	(31,379.32)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support		20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures		52,241.44	63,620.76	0.00	63,620.76	0.00	(11,379.32)	0.00
***Total Expenditures		52,241.44	63,620.76	0.00	63,620.76	0.00	(11,379.32)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	63,620.76	0.00	(63,620.76)	(63,620.76)
*Total: 52 - Appropriations		0.00	0.00	0.00	63,620.76	0.00	(63,620.76)	(63,620.76)
***Total Revenue		0.00	0.00	0.00	63,620.76	0.00	(63,620.76)	(63,620.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
*Total: 61 - Salaries and Wages	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
**Total Direct Cost Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total Revenue	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	102,177.24	0.00	102,177.24	0.00	(102,177.24)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 61 - Salaries and Wages	0.00	102,677.24	0.00	102,677.24	0.00	(102,677.24)	0.00
**Total Direct Cost Expenditures	0.00	102,677.24	0.00	102,677.24	0.00	(102,677.24)	0.00
***Total Expenditures	0.00	102,677.24	0.00	102,677.24	0.00	(102,677.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	102,677.24	0.00	(102,677.24)	(102,677.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	102,677.24	0.00	(102,677.24)	(102,677.24)
***Total Revenue	0.00	0.00	0.00	102,677.24	0.00	(102,677.24)	(102,677.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDECL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	13,759.02	0.00	13,759.02	0.00	(13,759.02)	0.00
*Total: 61 - Salaries and Wages	0.00	13,759.02	0.00	13,759.02	0.00	(13,759.02)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	13,759.02	0.00	13,759.02	0.00	6,240.98	0.00
***Total Expenditures	20,000.00	13,759.02	0.00	13,759.02	0.00	6,240.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,759.02	0.00	(13,759.02)	(13,759.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,759.02	0.00	(13,759.02)	(13,759.02)
***Total Revenue	0.00	0.00	0.00	13,759.02	0.00	(13,759.02)	(13,759.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	4,188.67	0.00	4,188.67	0.00	(4,188.67)	0.00
*Total: 61 - Salaries and Wages	0.00	4,188.67	0.00	4,188.67	0.00	(4,188.67)	0.00
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	6,000.00	4,188.67	0.00	4,188.67	0.00	1,811.33	0.00
***Total Expenditures	6,000.00	4,188.67	0.00	4,188.67	0.00	1,811.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,188.67	0.00	(4,188.67)	(4,188.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,188.67	0.00	(4,188.67)	(4,188.67)
***Total Revenue	0.00	0.00	0.00	4,188.67	0.00	(4,188.67)	(4,188.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDERV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	9,022.44	0.00	9,022.44	0.00	(9,022.44)	0.00
61SNSH Student Labor	0.00	1,848.00	0.00	1,848.00	0.00	(1,848.00)	0.00
*Total: 61 - Salaries and Wages	0.00	10,870.44	0.00	10,870.44	0.00	(10,870.44)	0.00
711200 Research Supplies	20,000.00	4,525.32	0.00	4,525.32	0.00	15,474.68	0.00
717200 Other Professional Services-General	0.00	136.80	0.00	136.80	0.00	(136.80)	0.00
Subtotal: Non-Travel Support	20,000.00	4,662.12	0.00	4,662.12	0.00	15,337.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	4,662.12	0.00	4,662.12	0.00	15,337.88	0.00
**Total Direct Cost Expenditures	20,000.00	15,532.56	0.00	15,532.56	0.00	4,467.44	0.00
***Total Expenditures	20,000.00	15,532.56	0.00	15,532.56	0.00	4,467.44	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,532.56	0.00	(15,532.56)	(15,532.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,532.56	0.00	(15,532.56)	(15,532.56)
***Total Revenue	0.00	0.00	0.00	15,532.56	0.00	(15,532.56)	(15,532.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBDESO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	11,821.05	0.00	11,821.05	0.00	(11,821.05)	0.00
61SNSH Student Labor	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
*Total: 61 - Salaries and Wages	0.00	13,921.05	0.00	13,921.05	0.00	(13,921.05)	0.00
710300 Conference Registration Fees	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
710400 Student or Non-Emp Travel	0.00	439.00	0.00	439.00	0.00	(439.00)	0.00
Subtotal: Travel	0.00	759.00	0.00	759.00	0.00	(759.00)	0.00
711200 Research Supplies	20,000.00	138.09	0.00	138.09	0.00	19,861.91	0.00
Subtotal: Non-Travel Support	20,000.00	138.09	0.00	138.09	0.00	19,861.91	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	897.09	0.00	897.09	0.00	19,102.91	0.00
**Total Direct Cost Expenditures	20,000.00	14,818.14	0.00	14,818.14	0.00	5,181.86	0.00
***Total Expenditures	20,000.00	14,818.14	0.00	14,818.14	0.00	5,181.86	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,818.14	0.00	(14,818.14)	(14,818.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,818.14	0.00	(14,818.14)	(14,818.14)
***Total Revenue	0.00	0.00	0.00	14,818.14	0.00	(14,818.14)	(14,818.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNSRF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	10,865.66	0.00	10,865.66	0.00	(10,865.66)	0.00
61CPHX Part Time Hourly	0.00	2,718.00	0.00	2,718.00	0.00	(2,718.00)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
61SNWS College Work Study	0.00	1,330.91	0.00	1,330.91	0.00	(1,330.91)	0.00
*Total: 61 - Salaries and Wages	0.00	15,414.57	0.00	15,414.57	0.00	(15,414.57)	0.00
710100 Out-of-State Travel	0.00	679.63	0.00	679.63	0.00	(679.63)	0.00
710400 Student or Non-Emp Travel	0.00	953.54	0.00	953.54	0.00	(953.54)	0.00
Subtotal: Travel	0.00	1,633.17	0.00	1,633.17	0.00	(1,633.17)	0.00
711200 Research Supplies	20,000.00	2,431.64	0.00	2,431.64	0.00	17,568.36	0.00
714030 Postage-Express Mail	0.00	15.77	0.00	15.77	0.00	(15.77)	0.00
716000 Maintenance & Repairs-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
716100 Rentals & Leases-General	0.00	127.30	0.00	127.30	0.00	(127.30)	0.00
717200 Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
Subtotal: Non-Travel Support	20,000.00	2,713.71	0.00	2,713.71	0.00	17,286.29	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	4,346.88	0.00	4,346.88	0.00	15,653.12	0.00
**Total Direct Cost Expenditures	20,000.00	19,761.45	0.00	19,761.45	0.00	238.55	0.00
***Total Expenditures	20,000.00	19,761.45	0.00	19,761.45	0.00	238.55	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,761.45	0.00	(19,761.45)	(19,761.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,761.45	0.00	(19,761.45)	(19,761.45)
***Total Revenue	0.00	0.00	0.00	19,761.45	0.00	(19,761.45)	(19,761.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	112,363.88	0.00	112,363.88	0.00	(112,363.88)	0.00
*Total: 61 - Salaries and Wages	0.00	112,363.88	0.00	112,363.88	0.00	(112,363.88)	0.00
**Total Direct Cost Expenditures	0.00	112,363.88	0.00	112,363.88	0.00	(112,363.88)	0.00
***Total Expenditures	0.00	112,363.88	0.00	112,363.88	0.00	(112,363.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	112,363.88	0.00	(112,363.88)	(112,363.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	112,363.88	0.00	(112,363.88)	(112,363.88)
***Total Revenue	0.00	0.00	0.00	112,363.88	0.00	(112,363.88)	(112,363.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDECL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	5,243.22	0.00	5,243.22	0.00	(5,243.22)	0.00
611F60 Faculty NTT Research	0.00	6,360.04	0.00	6,360.04	0.00	(6,360.04)	0.00
*Total: 61 - Salaries and Wages	0.00	11,603.26	0.00	11,603.26	0.00	(11,603.26)	0.00
711200 Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Non-Travel Support	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
**Total Direct Cost Expenditures	15,000.00	11,603.26	0.00	11,603.26	0.00	3,396.74	0.00
***Total Expenditures	15,000.00	11,603.26	0.00	11,603.26	0.00	3,396.74	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,603.26	0.00	(11,603.26)	(11,603.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,603.26	0.00	(11,603.26)	(11,603.26)
***Total Revenue	0.00	0.00	0.00	11,603.26	0.00	(11,603.26)	(11,603.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	3,587.16	0.00	3,587.16	0.00	(3,587.16)	0.00
*Total: 61 - Salaries and Wages	0.00	3,587.16	0.00	3,587.16	0.00	(3,587.16)	0.00
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	6,000.00	3,587.16	0.00	3,587.16	0.00	2,412.84	0.00
***Total Expenditures	6,000.00	3,587.16	0.00	3,587.16	0.00	2,412.84	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,587.16	0.00	(3,587.16)	(3,587.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,587.16	0.00	(3,587.16)	(3,587.16)
***Total Revenue	0.00	0.00	0.00	3,587.16	0.00	(3,587.16)	(3,587.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDERV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,446.33	0.00	3,446.33	0.00	(3,446.33)	0.00
61CPHX	Part Time Hourly	0.00	4,940.00	0.00	4,940.00	0.00	(4,940.00)	0.00
61SNSH	Student Labor	0.00	3,332.50	0.00	3,332.50	0.00	(3,332.50)	0.00
*Total: 61 - Salaries and Wages		0.00	11,718.83	0.00	11,718.83	0.00	(11,718.83)	0.00
711200	Research Supplies	15,000.00	2,261.51	0.00	2,261.51	0.00	12,738.49	0.00
714030	Postage-Express Mail	0.00	20.42	0.00	20.42	0.00	(20.42)	0.00
717200	Other Professional Services-General	0.00	148.20	0.00	148.20	0.00	(148.20)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	31.06	0.00	31.06	0.00	(31.06)	0.00
718008	Telecom-Internet Services	0.00	77.65	0.00	77.65	0.00	(77.65)	0.00
Subtotal: Non-Travel Support		15,000.00	2,538.84	0.00	2,538.84	0.00	12,461.16	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	2,538.84	0.00	2,538.84	0.00	12,461.16	0.00
780110	Electricity-PSNH	0.00	168.14	0.00	168.14	0.00	(168.14)	0.00
*Total: 78 - Utilities		0.00	168.14	0.00	168.14	0.00	(168.14)	0.00
**Total Direct Cost Expenditures		15,000.00	14,425.81	0.00	14,425.81	0.00	574.19	0.00
***Total Expenditures		15,000.00	14,425.81	0.00	14,425.81	0.00	574.19	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,425.81	0.00	(14,425.81)	(14,425.81)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,425.81	0.00	(14,425.81)	(14,425.81)
***Total Revenue		0.00	0.00	0.00	14,425.81	0.00	(14,425.81)	(14,425.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDESO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,339.73	0.00	6,339.73	0.00	(6,339.73)	0.00
61SNHO Student Labor - Overtime	0.00	4.25	0.00	4.25	0.00	(4.25)	0.00
61SNSH Student Labor	0.00	5,821.00	0.00	5,821.00	0.00	(5,821.00)	0.00
*Total: 61 - Salaries and Wages	0.00	12,164.98	0.00	12,164.98	0.00	(12,164.98)	0.00
711200 Research Supplies	15,000.00	31.97	0.00	31.97	0.00	14,968.03	0.00
Subtotal: Non-Travel Support	15,000.00	31.97	0.00	31.97	0.00	14,968.03	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	31.97	0.00	31.97	0.00	14,968.03	0.00
**Total Direct Cost Expenditures	15,000.00	12,196.95	0.00	12,196.95	0.00	2,803.05	0.00
***Total Expenditures	15,000.00	12,196.95	0.00	12,196.95	0.00	2,803.05	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,196.95	0.00	(12,196.95)	(12,196.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,196.95	0.00	(12,196.95)	(12,196.95)
***Total Revenue	0.00	0.00	0.00	12,196.95	0.00	(12,196.95)	(12,196.95)

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	7,369.68	0.00	7,369.68	0.00	(7,369.68)	0.00
616F10	Extension Educator	0.00	635.85	0.00	635.85	0.00	(635.85)	0.00
61CPHX	Part Time Hourly	0.00	1,728.00	0.00	1,728.00	0.00	(1,728.00)	0.00
*Total: 61 - Salaries and Wages		0.00	9,733.53	0.00	9,733.53	0.00	(9,733.53)	0.00
710300	Conference Registration Fees	0.00	215.00	0.00	215.00	0.00	(215.00)	0.00
710400	Student or Non-Emp Travel	0.00	94.36	0.00	94.36	0.00	(94.36)	0.00
Subtotal: Travel		0.00	309.36	0.00	309.36	0.00	(309.36)	0.00
711190	Publications cost	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
711200	Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
717200	Other Professional Services-General	0.00	505.20	0.00	505.20	0.00	(505.20)	0.00
Subtotal: Non-Travel Support		15,000.00	1,755.20	0.00	1,755.20	0.00	13,244.80	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	2,064.56	0.00	2,064.56	0.00	12,935.44	0.00
**Total Direct Cost Expenditures		15,000.00	11,798.09	0.00	11,798.09	0.00	3,201.91	0.00
***Total Expenditures		15,000.00	11,798.09	0.00	11,798.09	0.00	3,201.91	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,798.09	0.00	(11,798.09)	(11,798.09)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,798.09	0.00	(11,798.09)	(11,798.09)
***Total Revenue		0.00	0.00	0.00	11,798.09	0.00	(11,798.09)	(11,798.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	918.27	0.00	918.27	0.00	(918.27)	0.00
*Total: 61 - Salaries and Wages	0.00	918.27	0.00	918.27	0.00	(918.27)	0.00
**Total Direct Cost Expenditures	0.00	918.27	0.00	918.27	0.00	(918.27)	0.00
***Total Expenditures	0.00	918.27	0.00	918.27	0.00	(918.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	918.27	0.00	(918.27)	(918.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	918.27	0.00	(918.27)	(918.27)
***Total Revenue	0.00	0.00	0.00	918.27	0.00	(918.27)	(918.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	9,401.50	0.00	9,401.50	0.00	(9,401.50)	0.00
*Total: 61 - Salaries and Wages	0.00	9,401.50	0.00	9,401.50	0.00	(9,401.50)	0.00
**Total Direct Cost Expenditures	0.00	9,401.50	0.00	9,401.50	0.00	(9,401.50)	0.00
***Total Expenditures	0.00	9,401.50	0.00	9,401.50	0.00	(9,401.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,401.50	0.00	(9,401.50)	(9,401.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,401.50	0.00	(9,401.50)	(9,401.50)
***Total Revenue	0.00	0.00	0.00	9,401.50	0.00	(9,401.50)	(9,401.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDECL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	7,467.75	0.00	7,467.75	0.00	(7,467.75)	0.00
611Q90 Post Doc	0.00	3,935.94	0.00	3,935.94	0.00	(3,935.94)	0.00
*Total: 61 - Salaries and Wages	0.00	11,403.69	0.00	11,403.69	0.00	(11,403.69)	0.00
710000 In-State Travel	0.00	893.80	0.00	893.80	0.00	(893.80)	0.00
710100 Out-of-State Travel	0.00	370.24	0.00	370.24	0.00	(370.24)	0.00
710300 Conference Registration Fees	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Travel	0.00	1,334.04	0.00	1,334.04	0.00	(1,334.04)	0.00
711200 Research Supplies	15,000.00	484.78	0.00	484.78	0.00	14,515.22	0.00
719000 Business Meals-Meetings-Non Travel	0.00	44.63	0.00	44.63	0.00	(44.63)	0.00
Subtotal: Non-Travel Support	15,000.00	529.41	0.00	529.41	0.00	14,470.59	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	1,863.45	0.00	1,863.45	0.00	13,136.55	0.00
**Total Direct Cost Expenditures	15,000.00	13,267.14	0.00	13,267.14	0.00	1,732.86	0.00
***Total Expenditures	15,000.00	13,267.14	0.00	13,267.14	0.00	1,732.86	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,267.14	0.00	(13,267.14)	(13,267.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,267.14	0.00	(13,267.14)	(13,267.14)
***Total Revenue	0.00	0.00	0.00	13,267.14	0.00	(13,267.14)	(13,267.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	13,341.40	0.00	13,341.40	0.00	(13,341.40)	0.00
*Total: 61 - Salaries and Wages	0.00	13,341.40	0.00	13,341.40	0.00	(13,341.40)	0.00
711200 Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Non-Travel Support	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
**Total Direct Cost Expenditures	15,000.00	13,341.40	0.00	13,341.40	0.00	1,658.60	0.00
***Total Expenditures	15,000.00	13,341.40	0.00	13,341.40	0.00	1,658.60	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,341.40	0.00	(13,341.40)	(13,341.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,341.40	0.00	(13,341.40)	(13,341.40)
***Total Revenue	0.00	0.00	0.00	13,341.40	0.00	(13,341.40)	(13,341.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDERV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,726.32	0.00	6,726.32	0.00	(6,726.32)	0.00
61SNSH	Student Labor	0.00	5,038.50	0.00	5,038.50	0.00	(5,038.50)	0.00
61SNWS	College Work Study	0.00	213.75	0.00	213.75	0.00	(213.75)	0.00
*Total: 61 - Salaries and Wages		0.00	11,978.57	0.00	11,978.57	0.00	(11,978.57)	0.00
711200	Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	39.34	0.00	39.34	0.00	(39.34)	0.00
718008	Telecom-Internet Services	0.00	117.10	0.00	117.10	0.00	(117.10)	0.00
Subtotal: Non-Travel Support		15,000.00	156.44	0.00	156.44	0.00	14,843.56	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	156.44	0.00	156.44	0.00	14,843.56	0.00
780110	Electricity-PSNH	0.00	136.70	0.00	136.70	0.00	(136.70)	0.00
*Total: 78 - Utilities		0.00	136.70	0.00	136.70	0.00	(136.70)	0.00
**Total Direct Cost Expenditures		15,000.00	12,271.71	0.00	12,271.71	0.00	2,728.29	0.00
***Total Expenditures		15,000.00	12,271.71	0.00	12,271.71	0.00	2,728.29	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,271.71	0.00	(12,271.71)	(12,271.71)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,271.71	0.00	(12,271.71)	(12,271.71)
***Total Revenue		0.00	0.00	0.00	12,271.71	0.00	(12,271.71)	(12,271.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDESO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,729.09	0.00	6,729.09	0.00	(6,729.09)	0.00
61CBHO	Part Time - Overtime	0.00	20.25	0.00	20.25	0.00	(20.25)	0.00
61CPHX	Part Time Hourly	0.00	1,125.00	0.00	1,125.00	0.00	(1,125.00)	0.00
61SNSH	Student Labor	0.00	1,876.50	0.00	1,876.50	0.00	(1,876.50)	0.00
61SNWS	College Work Study	0.00	780.00	0.00	780.00	0.00	(780.00)	0.00
*Total: 61 - Salaries and Wages		0.00	10,530.84	0.00	10,530.84	0.00	(10,530.84)	0.00
711200	Research Supplies	15,000.00	24.01	0.00	24.01	0.00	14,975.99	0.00
717200	Other Professional Services-General	0.00	883.80	0.00	883.80	0.00	(883.80)	0.00
Subtotal: Non-Travel Support		15,000.00	907.81	0.00	907.81	0.00	14,092.19	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	907.81	0.00	907.81	0.00	14,092.19	0.00
**Total Direct Cost Expenditures		15,000.00	11,438.65	0.00	11,438.65	0.00	3,561.35	0.00
***Total Expenditures		15,000.00	11,438.65	0.00	11,438.65	0.00	3,561.35	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,438.65	0.00	(11,438.65)	(11,438.65)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,438.65	0.00	(11,438.65)	(11,438.65)
***Total Revenue		0.00	0.00	0.00	11,438.65	0.00	(11,438.65)	(11,438.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBNSRF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BBN Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	6,121.04	0.00	6,121.04	0.00	(6,121.04)	0.00
61KBNN OTP-Bonus & Recruit-other than fac	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,621.04	0.00	6,621.04	0.00	(6,621.04)	0.00
710300 Conference Registration Fees	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
Subtotal: Travel	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
711200 Research Supplies	15,000.00	5,522.34	0.00	5,522.34	0.00	9,477.66	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	2,167.85	0.00	2,167.85	0.00	(2,167.85)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	21.47	0.00	21.47	0.00	(21.47)	0.00
718008 Telecom-Internet Services	0.00	31.20	0.00	31.20	0.00	(31.20)	0.00
Subtotal: Non-Travel Support	15,000.00	7,742.86	0.00	7,742.86	0.00	7,257.14	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	8,162.86	0.00	8,162.86	0.00	6,837.14	0.00
780110 Electricity-PSNH	0.00	68.67	0.00	68.67	0.00	(68.67)	0.00
*Total: 78 - Utilities	0.00	68.67	0.00	68.67	0.00	(68.67)	0.00
**Total Direct Cost Expenditures	15,000.00	14,852.57	0.00	14,852.57	0.00	147.43	0.00
***Total Expenditures	15,000.00	14,852.57	0.00	14,852.57	0.00	147.43	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,852.57	0.00	(14,852.57)	(14,852.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,852.57	0.00	(14,852.57)	(14,852.57)
***Total Revenue	0.00	0.00	0.00	14,852.57	0.00	(14,852.57)	(14,852.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H551 - A Comparative genomics approach to
 Fund: 11H129 - Genomics Appr. Plant Parasitism2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kelly, Thomas H

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBDETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,222.33	0.00	1,222.33	0.00	(1,222.33)	0.00
710300 Conference Registration Fees	0.00	1,430.00	0.00	1,430.00	0.00	(1,430.00)	0.00
Subtotal: Travel	0.00	2,652.33	0.00	2,652.33	0.00	(2,652.33)	0.00
711200 Research Supplies	12,000.00	1,229.82	0.00	1,229.82	0.00	10,770.18	0.00
714030 Postage-Express Mail	0.00	71.33	0.00	71.33	0.00	(71.33)	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	5,331.50	0.00	5,331.50	0.00	(5,331.50)	0.00
719005 Business Meals-Group or Class Meals	0.00	45.02	0.00	45.02	0.00	(45.02)	0.00
719125 Licenses/Professional Fees	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Non-Travel Support	12,000.00	6,747.67	0.00	6,747.67	0.00	5,252.33	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	9,400.00	0.00	9,400.00	0.00	2,600.00	0.00
**Total Direct Cost Expenditures	12,000.00	9,400.00	0.00	9,400.00	0.00	2,600.00	0.00
760000 Internal Allocations	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
**Total Indirect Cost Expenditures	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H551 - A Comparative genomics approach to
 Fund: 11HA08 - Genomics Appr. Plant Parasitism2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kelley, Thomas W

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	12,000.00	153.89	0.00	153.89	0.00	11,846.11	0.00
713010 Printing & Copying-Publications	0.00	790.00	0.00	790.00	0.00	(790.00)	0.00
714030 Postage-Express Mail	0.00	45.30	0.00	45.30	0.00	(45.30)	0.00
Subtotal: Non-Travel Support	12,000.00	989.19	0.00	989.19	0.00	11,010.81	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	989.19	0.00	989.19	0.00	11,010.81	0.00
**Total Direct Cost Expenditures	12,000.00	989.19	0.00	989.19	0.00	11,010.81	0.00
***Total Expenditures	12,000.00	989.19	0.00	989.19	0.00	11,010.81	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	989.19	0.00	(989.19)	(989.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	989.19	0.00	(989.19)	(989.19)
***Total Revenue	0.00	0.00	0.00	989.19	0.00	(989.19)	(989.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H551 - A Comparative genomics approach to
 Fund: 11HA08 - Genomics Appr. Plant Parasitism2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kelley, Thomas W

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	10,327.69	0.00	10,327.69	0.00	(10,327.69)	0.00
714030	Postage-Express Mail	0.00	42.70	0.00	42.70	0.00	(42.70)	0.00
717200	Other Professional Services-General	0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
Subtotal: Non-Travel Support		0.00	10,566.39	0.00	10,566.39	0.00	(10,566.39)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	10,566.39	0.00	10,566.39	0.00	(10,566.39)	0.00
**Total Direct Cost Expenditures		0.00	10,566.39	0.00	10,566.39	0.00	(10,566.39)	0.00
***Total Expenditures		0.00	10,566.39	0.00	10,566.39	0.00	(10,566.39)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,566.39	0.00	(10,566.39)	(10,566.39)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,566.39	0.00	(10,566.39)	(10,566.39)
***Total Revenue		0.00	0.00	0.00	10,566.39	0.00	(10,566.39)	(10,566.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H551 - A Comparative genomics approach to
 Fund: 11HB08 - Genomics Appr. Plant Parasitism2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	12,000.00	4,000.00	0.00	4,000.00	0.00	8,000.00	0.00
717200 Other Professional Services-General	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11H130 - Exploratory Research 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	47,703.85	0.00	47,703.85	0.00	(47,703.85)	0.00
*Total: 61 - Salaries and Wages	0.00	47,703.85	0.00	47,703.85	0.00	(47,703.85)	0.00
**Total Direct Cost Expenditures	0.00	47,703.85	0.00	47,703.85	0.00	(47,703.85)	0.00
***Total Expenditures	0.00	47,703.85	0.00	47,703.85	0.00	(47,703.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	47,703.85	0.00	(47,703.85)	(47,703.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	47,703.85	0.00	(47,703.85)	(47,703.85)
***Total Revenue	0.00	0.00	0.00	47,703.85	0.00	(47,703.85)	(47,703.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11H130 - Exploratory Research 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	3,204.10	0.00	3,204.10	0.00	(3,204.10)	0.00
710300 Conference Registration Fees	0.00	780.00	0.00	780.00	0.00	(780.00)	0.00
710310 Workshop Registration Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
Subtotal: Travel	0.00	4,309.10	0.00	4,309.10	0.00	(4,309.10)	0.00
711200 Research Supplies	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
Subtotal: Non-Travel Support	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	4,309.10	0.00	4,309.10	0.00	25,690.90	0.00
**Total Direct Cost Expenditures	30,000.00	4,309.10	0.00	4,309.10	0.00	25,690.90	0.00
***Total Expenditures	30,000.00	4,309.10	0.00	4,309.10	0.00	25,690.90	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,309.10	0.00	(4,309.10)	(4,309.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,309.10	0.00	(4,309.10)	(4,309.10)
***Total Revenue	0.00	0.00	0.00	4,309.10	0.00	(4,309.10)	(4,309.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HA09 - Exploratory Research 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	22,890.00	0.00	22,890.00	0.00	(22,890.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	22,890.00	0.00	22,890.00	0.00	(22,890.00)	0.00
**Total Direct Cost Expenditures	0.00	22,890.00	0.00	22,890.00	0.00	(22,890.00)	0.00
***Total Expenditures	0.00	22,890.00	0.00	22,890.00	0.00	(22,890.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,890.00	0.00	(22,890.00)	(22,890.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,890.00	0.00	(22,890.00)	(22,890.00)
***Total Revenue	0.00	0.00	0.00	22,890.00	0.00	(22,890.00)	(22,890.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HA09 - Exploratory Research 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	3,743.31	0.00	3,743.31	0.00	(3,743.31)	0.00
717200 Other Professional Services-General	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
Subtotal: Non-Travel Support	0.00	3,812.31	0.00	3,812.31	0.00	(3,812.31)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,812.31	0.00	3,812.31	0.00	(3,812.31)	0.00
**Total Direct Cost Expenditures	0.00	3,812.31	0.00	3,812.31	0.00	(3,812.31)	0.00
***Total Expenditures	0.00	3,812.31	0.00	3,812.31	0.00	(3,812.31)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,812.31	0.00	(3,812.31)	(3,812.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,812.31	0.00	(3,812.31)	(3,812.31)
***Total Revenue	0.00	0.00	0.00	3,812.31	0.00	(3,812.31)	(3,812.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HA09 - Exploratory Research 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
*Total: 61 - Salaries and Wages	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
**Total Direct Cost Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total Revenue	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HA09 - Exploratory Research 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
***Total Expenditures	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HB09 - Exploratory Research 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	7,756.07	0.00	7,756.07	0.00	2,243.93	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	25.55	0.00	25.55	0.00	(25.55)	0.00
714030 Postage-Express Mail	0.00	33.38	0.00	33.38	0.00	(33.38)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	40.02	0.00	40.02	0.00	(40.02)	0.00
717200 Other Professional Services-General	0.00	2,126.00	0.00	2,126.00	0.00	(2,126.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,981.02	0.00	9,981.02	0.00	18.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,981.02	0.00	9,981.02	0.00	18.98	0.00
**Total Direct Cost Expenditures	10,000.00	9,981.02	0.00	9,981.02	0.00	18.98	0.00
***Total Expenditures	10,000.00	9,981.02	0.00	9,981.02	0.00	18.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,981.02	0.00	(9,981.02)	(9,981.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,981.02	0.00	(9,981.02)	(9,981.02)
***Total Revenue	0.00	0.00	0.00	9,981.02	0.00	(9,981.02)	(9,981.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HB09 - Exploratory Research 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,926.43	0.00	1,926.43	0.00	(1,926.43)	0.00
615F10 PAT	0.00	999.95	0.00	999.95	0.00	(999.95)	0.00
*Total: 61 - Salaries and Wages	0.00	2,926.38	0.00	2,926.38	0.00	(2,926.38)	0.00
711200 Research Supplies	0.00	288.18	0.00	288.18	0.00	(288.18)	0.00
717200 Other Professional Services-General	0.00	255.80	0.00	255.80	0.00	(255.80)	0.00
Subtotal: Non-Travel Support	0.00	543.98	0.00	543.98	0.00	(543.98)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	543.98	0.00	543.98	0.00	(543.98)	0.00
**Total Direct Cost Expenditures	0.00	3,470.36	0.00	3,470.36	0.00	(3,470.36)	0.00
***Total Expenditures	0.00	3,470.36	0.00	3,470.36	0.00	(3,470.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,470.36	0.00	(3,470.36)	(3,470.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,470.36	0.00	(3,470.36)	(3,470.36)
***Total Revenue	0.00	0.00	0.00	3,470.36	0.00	(3,470.36)	(3,470.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HC09 - Exploratory Research 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
**Total Direct Cost Expenditures	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
***Total Expenditures	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HC09 - Exploratory Research 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,000.04	0.00	5,000.04	0.00	(5,000.04)	0.00
61SNSH	Student Labor	0.00	477.40	0.00	477.40	0.00	(477.40)	0.00
*Total: 61 - Salaries and Wages		0.00	5,477.44	0.00	5,477.44	0.00	(5,477.44)	0.00
710100	Out-of-State Travel	0.00	321.20	0.00	321.20	0.00	(321.20)	0.00
710300	Conference Registration Fees	0.00	495.00	0.00	495.00	0.00	(495.00)	0.00
710400	Student or Non-Emp Travel	0.00	539.84	0.00	539.84	0.00	(539.84)	0.00
Subtotal: Travel		0.00	1,356.04	0.00	1,356.04	0.00	(1,356.04)	0.00
711100	Supplies-General	0.00	187.82	0.00	187.82	0.00	(187.82)	0.00
711200	Research Supplies	0.00	940.68	0.00	940.68	0.00	(940.68)	0.00
717200	Other Professional Services-General	0.00	2,008.13	0.00	2,008.13	0.00	(2,008.13)	0.00
Subtotal: Non-Travel Support		0.00	3,136.63	0.00	3,136.63	0.00	(3,136.63)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,492.67	0.00	4,492.67	0.00	(4,492.67)	0.00
**Total Direct Cost Expenditures		0.00	9,970.11	0.00	9,970.11	0.00	(9,970.11)	0.00
***Total Expenditures		0.00	9,970.11	0.00	9,970.11	0.00	(9,970.11)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,970.11	0.00	(9,970.11)	(9,970.11)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,970.11	0.00	(9,970.11)	(9,970.11)
***Total Revenue		0.00	0.00	0.00	9,970.11	0.00	(9,970.11)	(9,970.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HC09 - Exploratory Research 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,311.36	0.00	12,311.36	0.00	(12,311.36)	0.00
*Total: 61 - Salaries and Wages	0.00	12,311.36	0.00	12,311.36	0.00	(12,311.36)	0.00
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
**Total Direct Cost Expenditures	10,000.00	12,311.36	0.00	12,311.36	0.00	(2,311.36)	0.00
***Total Expenditures	10,000.00	12,311.36	0.00	12,311.36	0.00	(2,311.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,311.36	0.00	(12,311.36)	(12,311.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,311.36	0.00	(12,311.36)	(12,311.36)
***Total Revenue	0.00	0.00	0.00	12,311.36	0.00	(12,311.36)	(12,311.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HC09 - Exploratory Research 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	227.92	0.00	227.92	0.00	(227.92)	0.00
710100 Out-of-State Travel	0.00	253.80	0.00	253.80	0.00	(253.80)	0.00
Subtotal: Travel	0.00	481.72	0.00	481.72	0.00	(481.72)	0.00
711200 Research Supplies	0.00	29.74	0.00	29.74	0.00	(29.74)	0.00
Subtotal: Non-Travel Support	0.00	29.74	0.00	29.74	0.00	(29.74)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	511.46	0.00	511.46	0.00	(511.46)	0.00
**Total Direct Cost Expenditures	0.00	511.46	0.00	511.46	0.00	(511.46)	0.00
***Total Expenditures	0.00	511.46	0.00	511.46	0.00	(511.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	511.46	0.00	(511.46)	(511.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	511.46	0.00	(511.46)	(511.46)
***Total Revenue	0.00	0.00	0.00	511.46	0.00	(511.46)	(511.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HD09 - Exploratory Research 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,656.28	0.00	1,656.28	0.00	(1,656.28)	0.00
61SNSH	Student Labor	0.00	3,307.70	0.00	3,307.70	0.00	(3,307.70)	0.00
*Total: 61 - Salaries and Wages		0.00	4,963.98	0.00	4,963.98	0.00	(4,963.98)	0.00
710100	Out-of-State Travel	0.00	148.56	0.00	148.56	0.00	(148.56)	0.00
Subtotal: Travel		0.00	148.56	0.00	148.56	0.00	(148.56)	0.00
711200	Research Supplies	0.00	1,286.97	0.00	1,286.97	0.00	(1,286.97)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	341.85	0.00	341.85	0.00	(341.85)	0.00
717200	Other Professional Services-General	0.00	348.33	0.00	348.33	0.00	(348.33)	0.00
Subtotal: Non-Travel Support		0.00	1,977.15	0.00	1,977.15	0.00	(1,977.15)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,125.71	0.00	2,125.71	0.00	(2,125.71)	0.00
**Total Direct Cost Expenditures		0.00	7,089.69	0.00	7,089.69	0.00	(7,089.69)	0.00
***Total Expenditures		0.00	7,089.69	0.00	7,089.69	0.00	(7,089.69)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,089.69	0.00	(7,089.69)	(7,089.69)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,089.69	0.00	(7,089.69)	(7,089.69)
***Total Revenue		0.00	0.00	0.00	7,089.69	0.00	(7,089.69)	(7,089.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HD09 - Exploratory Research 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBDEJW - PI Jon Wraith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	6,400.01	0.00	6,400.01	0.00	(6,400.01)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	17,500.00	0.00	17,500.00	0.00	(17,500.00)	0.00
*Total: 61 - Salaries and Wages		0.00	23,900.01	0.00	23,900.01	0.00	(23,900.01)	0.00
710200	Foreign Travel	0.00	2,282.01	0.00	2,282.01	0.00	(2,282.01)	0.00
Subtotal: Travel		0.00	2,282.01	0.00	2,282.01	0.00	(2,282.01)	0.00
711200	Research Supplies	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00
719100	Membership Dues & Fees	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support		35,000.00	1,000.00	0.00	1,000.00	0.00	34,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		35,000.00	3,282.01	0.00	3,282.01	0.00	31,717.99	0.00
**Total Direct Cost Expenditures		35,000.00	27,182.02	0.00	27,182.02	0.00	7,817.98	0.00
***Total Expenditures		35,000.00	27,182.02	0.00	27,182.02	0.00	7,817.98	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,182.02	0.00	(27,182.02)	(27,182.02)
*Total: 52 - Appropriations		0.00	0.00	0.00	27,182.02	0.00	(27,182.02)	(27,182.02)
***Total Revenue		0.00	0.00	0.00	27,182.02	0.00	(27,182.02)	(27,182.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HD09 - Exploratory Research 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	518.20	0.00	518.20	0.00	(518.20)	0.00
Subtotal: Travel	0.00	518.20	0.00	518.20	0.00	(518.20)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	518.20	0.00	518.20	0.00	(518.20)	0.00
**Total Direct Cost Expenditures	0.00	518.20	0.00	518.20	0.00	(518.20)	0.00
***Total Expenditures	0.00	518.20	0.00	518.20	0.00	(518.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	518.20	0.00	(518.20)	(518.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	518.20	0.00	(518.20)	(518.20)
***Total Revenue	0.00	0.00	0.00	518.20	0.00	(518.20)	(518.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H565 - Improving fertility of cattle
 Fund: 11HA28 - Improving Fertility of Cattle 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H565 - Improving fertility of cattle
 Fund: 11HA28 - Improving Fertility of Cattle 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBIWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,413.39	0.00	2,413.39	0.00	(2,413.39)	0.00
710300 Conference Registration Fees	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
710400 Student or Non-Emp Travel	0.00	369.20	0.00	369.20	0.00	(369.20)	0.00
Subtotal: Travel	0.00	3,462.59	0.00	3,462.59	0.00	(3,462.59)	0.00
711123 Breeding Supplies	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
711200 Research Supplies	10,000.00	1,210.00	0.00	1,210.00	0.00	8,790.00	0.00
Subtotal: Non-Travel Support	10,000.00	1,610.00	0.00	1,610.00	0.00	8,390.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,072.59	0.00	5,072.59	0.00	4,927.41	0.00
**Total Direct Cost Expenditures	10,000.00	5,072.59	0.00	5,072.59	0.00	4,927.41	0.00
***Total Expenditures	10,000.00	5,072.59	0.00	5,072.59	0.00	4,927.41	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,072.59	0.00	(5,072.59)	(5,072.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,072.59	0.00	(5,072.59)	(5,072.59)
***Total Revenue	0.00	0.00	0.00	5,072.59	0.00	(5,072.59)	(5,072.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H565 - Improving fertility of cattle
 Fund: 11HB28 - Improving Fertility of Cattle 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
*Total: 61 - Salaries and Wages	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
**Total Direct Cost Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
***Total Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
***Total Revenue	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H565 - Improving fertility of cattle
 Fund: 11HB28 - Improving Fertility of Cattle 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,415.24	0.00	1,415.24	0.00	(1,415.24)	0.00
710300 Conference Registration Fees	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	562.11	0.00	562.11	0.00	(562.11)	0.00
Subtotal: Travel	0.00	2,492.35	0.00	2,492.35	0.00	(2,492.35)	0.00
711200 Research Supplies	10,000.00	4,611.39	0.00	4,611.39	0.00	5,388.61	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	87.64	0.00	87.64	0.00	(87.64)	0.00
716125 Rentals-Vehicles incl Marine	0.00	120.97	0.00	120.97	0.00	(120.97)	0.00
Subtotal: Non-Travel Support	10,000.00	4,820.00	0.00	4,820.00	0.00	5,180.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,312.35	0.00	7,312.35	0.00	2,687.65	0.00
**Total Direct Cost Expenditures	10,000.00	7,312.35	0.00	7,312.35	0.00	2,687.65	0.00
***Total Expenditures	10,000.00	7,312.35	0.00	7,312.35	0.00	2,687.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,312.35	0.00	(7,312.35)	(7,312.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,312.35	0.00	(7,312.35)	(7,312.35)
***Total Revenue	0.00	0.00	0.00	7,312.35	0.00	(7,312.35)	(7,312.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H565 - Improving fertility of cattle
 Fund: 11HC28 - Improving Fertility of Cattle 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711123 Breeding Supplies	0.00	340.00	0.00	340.00	0.00	(340.00)	0.00
711200 Research Supplies	10,000.00	2,166.77	0.00	2,166.77	0.00	7,833.23	0.00
Subtotal: Non-Travel Support	10,000.00	2,506.77	0.00	2,506.77	0.00	7,493.23	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	2,506.77	0.00	2,506.77	0.00	7,493.23	0.00
**Total Direct Cost Expenditures	10,000.00	2,506.77	0.00	2,506.77	0.00	7,493.23	0.00
***Total Expenditures	10,000.00	2,506.77	0.00	2,506.77	0.00	7,493.23	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,506.77	0.00	(2,506.77)	(2,506.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,506.77	0.00	(2,506.77)	(2,506.77)
***Total Revenue	0.00	0.00	0.00	2,506.77	0.00	(2,506.77)	(2,506.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H565 - Improving fertility of cattle
 Fund: 11HD28 - Improving Fertility of Cattle 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	106.00	0.00	106.00	0.00	14,894.00	0.00
Subtotal: Non-Travel Support	15,000.00	106.00	0.00	106.00	0.00	14,894.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	106.00	0.00	106.00	0.00	14,894.00	0.00
**Total Direct Cost Expenditures	15,000.00	106.00	0.00	106.00	0.00	14,894.00	0.00
***Total Expenditures	15,000.00	106.00	0.00	106.00	0.00	14,894.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
***Total Revenue	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HA23 - Finfish Prod Recirculating Sys 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,883.10	0.00	1,883.10	0.00	(1,883.10)	0.00
613N30 Graduate Research Assistant	0.00	1,518.00	0.00	1,518.00	0.00	(1,518.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,401.10	0.00	3,401.10	0.00	(3,401.10)	0.00
**Total Direct Cost Expenditures	0.00	3,401.10	0.00	3,401.10	0.00	(3,401.10)	0.00
***Total Expenditures	0.00	3,401.10	0.00	3,401.10	0.00	(3,401.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,401.10	0.00	(3,401.10)	(3,401.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,401.10	0.00	(3,401.10)	(3,401.10)
***Total Revenue	0.00	0.00	0.00	3,401.10	0.00	(3,401.10)	(3,401.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HA23 - Finfish Prod Recirculating Sys 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,212.09	0.00	1,212.09	0.00	(1,212.09)	0.00
*Total: 61 - Salaries and Wages	0.00	1,212.09	0.00	1,212.09	0.00	(1,212.09)	0.00
**Total Direct Cost Expenditures	0.00	1,212.09	0.00	1,212.09	0.00	(1,212.09)	0.00
***Total Expenditures	0.00	1,212.09	0.00	1,212.09	0.00	(1,212.09)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,212.09	0.00	(1,212.09)	(1,212.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,212.09	0.00	(1,212.09)	(1,212.09)
***Total Revenue	0.00	0.00	0.00	1,212.09	0.00	(1,212.09)	(1,212.09)

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HA23 - Finfish Prod Recirculating Sys 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	7,816.00	0.00	7,816.00	0.00	(7,816.00)	0.00
*Total: 61 - Salaries and Wages	0.00	7,816.00	0.00	7,816.00	0.00	(7,816.00)	0.00
710400 Student or Non-Emp Travel	0.00	165.39	0.00	165.39	0.00	(165.39)	0.00
Subtotal: Travel	0.00	165.39	0.00	165.39	0.00	(165.39)	0.00
711200 Research Supplies	10,000.00	1,359.67	0.00	1,359.67	0.00	8,640.33	0.00
716000 Maintenance & Repairs-General	0.00	703.00	0.00	703.00	0.00	(703.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	40.04	0.00	40.04	0.00	(40.04)	0.00
716100 Rentals & Leases-General	0.00	314.90	0.00	314.90	0.00	(314.90)	0.00
716125 Rentals-Vehicles incl Marine	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
717200 Other Professional Services-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
Subtotal: Non-Travel Support	10,000.00	2,582.61	0.00	2,582.61	0.00	7,417.39	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	2,748.00	0.00	2,748.00	0.00	7,252.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,564.00	0.00	10,564.00	0.00	(564.00)	0.00
***Total Expenditures	10,000.00	10,564.00	0.00	10,564.00	0.00	(564.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,564.00	0.00	(10,564.00)	(10,564.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,564.00	0.00	(10,564.00)	(10,564.00)
***Total Revenue	0.00	0.00	0.00	10,564.00	0.00	(10,564.00)	(10,564.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HB23 - Finfish Prod Recirculating Sys 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
613N10 Graduate Assistant	0.00	2,960.05	0.00	2,960.05	0.00	(2,960.05)	0.00
*Total: 61 - Salaries and Wages	0.00	4,973.49	0.00	4,973.49	0.00	(4,973.49)	0.00
**Total Direct Cost Expenditures	0.00	4,973.49	0.00	4,973.49	0.00	(4,973.49)	0.00
***Total Expenditures	0.00	4,973.49	0.00	4,973.49	0.00	(4,973.49)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,973.49	0.00	(4,973.49)	(4,973.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,973.49	0.00	(4,973.49)	(4,973.49)
***Total Revenue	0.00	0.00	0.00	4,973.49	0.00	(4,973.49)	(4,973.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HB23 - Finfish Prod Recirculating Sys 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	9,025.81	0.00	9,025.81	0.00	(9,025.81)	0.00
*Total: 61 - Salaries and Wages	0.00	9,025.81	0.00	9,025.81	0.00	(9,025.81)	0.00
**Total Direct Cost Expenditures	0.00	9,025.81	0.00	9,025.81	0.00	(9,025.81)	0.00
***Total Expenditures	0.00	9,025.81	0.00	9,025.81	0.00	(9,025.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,025.81	0.00	(9,025.81)	(9,025.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,025.81	0.00	(9,025.81)	(9,025.81)
***Total Revenue	0.00	0.00	0.00	9,025.81	0.00	(9,025.81)	(9,025.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HB23 - Finfish Prod Recirculating Sys 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	761.00	0.00	761.00	0.00	(761.00)	0.00
61SNWS College Work Study	0.00	1,086.21	0.00	1,086.21	0.00	(1,086.21)	0.00
*Total: 61 - Salaries and Wages	0.00	1,847.21	0.00	1,847.21	0.00	(1,847.21)	0.00
711100 Supplies-General	0.00	79.09	0.00	79.09	0.00	(79.09)	0.00
711200 Research Supplies	10,000.00	7,909.83	0.00	7,909.83	0.00	2,090.17	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	78.43	0.00	78.43	0.00	(78.43)	0.00
716100 Rentals & Leases-General	0.00	63.00	0.00	63.00	0.00	(63.00)	0.00
Subtotal: Non-Travel Support	10,000.00	8,130.35	0.00	8,130.35	0.00	1,869.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,130.35	0.00	8,130.35	0.00	1,869.65	0.00
**Total Direct Cost Expenditures	10,000.00	9,977.56	0.00	9,977.56	0.00	22.44	0.00
***Total Expenditures	10,000.00	9,977.56	0.00	9,977.56	0.00	22.44	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,977.56	0.00	(9,977.56)	(9,977.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,977.56	0.00	(9,977.56)	(9,977.56)
***Total Revenue	0.00	0.00	0.00	9,977.56	0.00	(9,977.56)	(9,977.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HC23 - Finfish Prod Recirculating Sys 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	25,074.72	0.00	25,074.72	0.00	(25,074.72)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	25,074.72	0.00	25,074.72	0.00	(25,074.72)	0.00
**Total Direct Cost Expenditures	0.00	25,074.72	0.00	25,074.72	0.00	(25,074.72)	0.00
***Total Expenditures	0.00	25,074.72	0.00	25,074.72	0.00	(25,074.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,074.72	0.00	(25,074.72)	(25,074.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,074.72	0.00	(25,074.72)	(25,074.72)
***Total Revenue	0.00	0.00	0.00	25,074.72	0.00	(25,074.72)	(25,074.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HC23 - Finfish Prod Recirculating Sys 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
*Total: 61 - Salaries and Wages	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
**Total Direct Cost Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
***Total Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Revenue	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HC23 - Finfish Prod Recirculating Sys 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	9,931.10	0.00	9,931.10	0.00	(9,931.10)	0.00
61JBEX Casual - Exempt	0.00	7,500.02	0.00	7,500.02	0.00	(7,500.02)	0.00
*Total: 61 - Salaries and Wages	0.00	17,431.12	0.00	17,431.12	0.00	(17,431.12)	0.00
**Total Direct Cost Expenditures	0.00	17,431.12	0.00	17,431.12	0.00	(17,431.12)	0.00
***Total Expenditures	0.00	17,431.12	0.00	17,431.12	0.00	(17,431.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,431.12	0.00	(17,431.12)	(17,431.12)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,431.12	0.00	(17,431.12)	(17,431.12)
***Total Revenue	0.00	0.00	0.00	17,431.12	0.00	(17,431.12)	(17,431.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HC23 - Finfish Prod Recirculating Sys 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	6,991.14	0.00	6,991.14	0.00	3,008.86	0.00
714030	Postage-Express Mail	0.00	158.56	0.00	158.56	0.00	(158.56)	0.00
717200	Other Professional Services-General	0.00	2,850.30	0.00	2,850.30	0.00	(2,850.30)	0.00
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HD23 - Finfish Prod Recirculating Sys 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,266.84	0.00	4,266.84	0.00	(4,266.84)	0.00
613N30 Graduate Research Assistant	0.00	918.96	0.00	918.96	0.00	(918.96)	0.00
*Total: 61 - Salaries and Wages	0.00	5,185.80	0.00	5,185.80	0.00	(5,185.80)	0.00
**Total Direct Cost Expenditures	0.00	5,185.80	0.00	5,185.80	0.00	(5,185.80)	0.00
***Total Expenditures	0.00	5,185.80	0.00	5,185.80	0.00	(5,185.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,185.80	0.00	(5,185.80)	(5,185.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,185.80	0.00	(5,185.80)	(5,185.80)
***Total Revenue	0.00	0.00	0.00	5,185.80	0.00	(5,185.80)	(5,185.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HD23 - Finfish Prod Recirculating Sys 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	15,028.51	0.00	15,028.51	0.00	(15,028.51)	0.00
*Total: 61 - Salaries and Wages	0.00	15,028.51	0.00	15,028.51	0.00	(15,028.51)	0.00
**Total Direct Cost Expenditures	0.00	15,028.51	0.00	15,028.51	0.00	(15,028.51)	0.00
***Total Expenditures	0.00	15,028.51	0.00	15,028.51	0.00	(15,028.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,028.51	0.00	(15,028.51)	(15,028.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,028.51	0.00	(15,028.51)	(15,028.51)
***Total Revenue	0.00	0.00	0.00	15,028.51	0.00	(15,028.51)	(15,028.51)

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HD23 - Finfish Prod Recirculating Sys 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,840.00	0.00	1,840.00	0.00	(1,840.00)	0.00
61SNSH	Student Labor	0.00	1,226.50	0.00	1,226.50	0.00	(1,226.50)	0.00
61SNWS	College Work Study	0.00	148.50	0.00	148.50	0.00	(148.50)	0.00
*Total: 61 - Salaries and Wages		0.00	3,215.00	0.00	3,215.00	0.00	(3,215.00)	0.00
710200	Foreign Travel	0.00	162.41	0.00	162.41	0.00	(162.41)	0.00
710300	Conference Registration Fees	0.00	420.17	0.00	420.17	0.00	(420.17)	0.00
Subtotal: Travel		0.00	582.58	0.00	582.58	0.00	(582.58)	0.00
711100	Supplies-General	0.00	26.57	0.00	26.57	0.00	(26.57)	0.00
711200	Research Supplies	15,000.00	10,959.56	0.00	10,959.56	0.00	4,040.44	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	166.47	0.00	166.47	0.00	(166.47)	0.00
Subtotal: Non-Travel Support		15,000.00	11,152.60	0.00	11,152.60	0.00	3,847.40	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	11,735.18	0.00	11,735.18	0.00	3,264.82	0.00
**Total Direct Cost Expenditures		15,000.00	14,950.18	0.00	14,950.18	0.00	49.82	0.00
***Total Expenditures		15,000.00	14,950.18	0.00	14,950.18	0.00	49.82	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,950.18	0.00	(14,950.18)	(14,950.18)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,950.18	0.00	(14,950.18)	(14,950.18)
***Total Revenue		0.00	0.00	0.00	14,950.18	0.00	(14,950.18)	(14,950.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H567 - Epigenetic regulation
 Fund: 11HA29 - Epigenetic Regulation

Status: Closing - Manual Process
 FMGR: Chu, Feixia
 Type: Appropriations

PI Name: Chu, Feixia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	26,413.40	0.00	26,413.40	0.00	(26,413.40)	0.00
*Total: 61 - Salaries and Wages	0.00	26,413.40	0.00	26,413.40	0.00	(26,413.40)	0.00
**Total Direct Cost Expenditures	0.00	26,413.40	0.00	26,413.40	0.00	(26,413.40)	0.00
***Total Expenditures	0.00	26,413.40	0.00	26,413.40	0.00	(26,413.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,413.40	0.00	(26,413.40)	(26,413.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,413.40	0.00	(26,413.40)	(26,413.40)
***Total Revenue	0.00	0.00	0.00	26,413.40	0.00	(26,413.40)	(26,413.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H567 - Epigenetic regulation
 Fund: 11HA29 - Epigenetic Regulation

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chu, Feixia

PI Name: Chu, Feixia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCFE - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,490.90	0.00	1,490.90	0.00	(1,490.90)	0.00
*Total: 61 - Salaries and Wages	0.00	1,490.90	0.00	1,490.90	0.00	(1,490.90)	0.00
710100 Out-of-State Travel	0.00	107.00	0.00	107.00	0.00	(107.00)	0.00
710200 Foreign Travel	0.00	2,221.59	0.00	2,221.59	0.00	(2,221.59)	0.00
710300 Conference Registration Fees	0.00	225.00	0.00	225.00	0.00	(225.00)	0.00
Subtotal: Travel	0.00	2,553.59	0.00	2,553.59	0.00	(2,553.59)	0.00
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	2,553.59	0.00	2,553.59	0.00	7,446.41	0.00
**Total Direct Cost Expenditures	10,000.00	4,044.49	0.00	4,044.49	0.00	5,955.51	0.00
***Total Expenditures	10,000.00	4,044.49	0.00	4,044.49	0.00	5,955.51	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,044.49	0.00	(4,044.49)	(4,044.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,044.49	0.00	(4,044.49)	(4,044.49)
***Total Revenue	0.00	0.00	0.00	4,044.49	0.00	(4,044.49)	(4,044.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H567 - Epigenetic regulation
 Fund: 11HB29 - Epigenetic Regulation 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chu, Feixia

PI Name: Chu, Feixia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
*Total: 61 - Salaries and Wages	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
**Total Direct Cost Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
***Total Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
***Total Revenue	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H567 - Epigenetic regulation
 Fund: 11HB29 - Epigenetic Regulation 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chu, Feixia

PI Name: Chu, Feixia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	34,406.94	0.00	34,406.94	0.00	(34,406.94)	0.00
*Total: 61 - Salaries and Wages	0.00	34,406.94	0.00	34,406.94	0.00	(34,406.94)	0.00
**Total Direct Cost Expenditures	0.00	34,406.94	0.00	34,406.94	0.00	(34,406.94)	0.00
***Total Expenditures	0.00	34,406.94	0.00	34,406.94	0.00	(34,406.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,406.94	0.00	(34,406.94)	(34,406.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	34,406.94	0.00	(34,406.94)	(34,406.94)
***Total Revenue	0.00	0.00	0.00	34,406.94	0.00	(34,406.94)	(34,406.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H567 - Epigenetic regulation
 Fund: 11HB29 - Epigenetic Regulation 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chu, Feixia

PI Name: Chu, Feixia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCFC - PI Feixia Chu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	7,698.00	0.00	7,698.00	0.00	2,302.00	0.00
714030	Postage-Express Mail	0.00	105.59	0.00	105.59	0.00	(105.59)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	74.99	0.00	74.99	0.00	(74.99)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	1,022.25	0.00	1,022.25	0.00	(1,022.25)	0.00
716100	Rentals & Leases-General	0.00	11.12	0.00	11.12	0.00	(11.12)	0.00
717200	Other Professional Services-General	0.00	289.00	0.00	289.00	0.00	(289.00)	0.00
Subtotal: Non-Travel Support		10,000.00	9,200.95	0.00	9,200.95	0.00	799.05	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,200.95	0.00	9,200.95	0.00	799.05	0.00
**Total Direct Cost Expenditures		10,000.00	9,200.95	0.00	9,200.95	0.00	799.05	0.00
***Total Expenditures		10,000.00	9,200.95	0.00	9,200.95	0.00	799.05	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,200.95	0.00	(9,200.95)	(9,200.95)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,200.95	0.00	(9,200.95)	(9,200.95)
***Total Revenue		0.00	0.00	0.00	9,200.95	0.00	(9,200.95)	(9,200.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H567 - Epigenetic regulation
 Fund: 11HC29 - Epigenetic Regulation 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chu, Feixia

PI Name: Chu, Feixia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,232.95	0.00	2,232.95	0.00	(2,232.95)	0.00
*Total: 61 - Salaries and Wages	0.00	2,232.95	0.00	2,232.95	0.00	(2,232.95)	0.00
**Total Direct Cost Expenditures	0.00	2,232.95	0.00	2,232.95	0.00	(2,232.95)	0.00
***Total Expenditures	0.00	2,232.95	0.00	2,232.95	0.00	(2,232.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,232.95	0.00	(2,232.95)	(2,232.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,232.95	0.00	(2,232.95)	(2,232.95)
***Total Revenue	0.00	0.00	0.00	2,232.95	0.00	(2,232.95)	(2,232.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H567 - Epigenetic regulation
 Fund: 11HC29 - Epigenetic Regulation 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chu, Feixia

PI Name: Chu, Feixia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	1,225.17	0.00	1,225.17	0.00	(1,225.17)	0.00
*Total: 61 - Salaries and Wages	0.00	1,225.17	0.00	1,225.17	0.00	(1,225.17)	0.00
**Total Direct Cost Expenditures	0.00	1,225.17	0.00	1,225.17	0.00	(1,225.17)	0.00
***Total Expenditures	0.00	1,225.17	0.00	1,225.17	0.00	(1,225.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,225.17	0.00	(1,225.17)	(1,225.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,225.17	0.00	(1,225.17)	(1,225.17)
***Total Revenue	0.00	0.00	0.00	1,225.17	0.00	(1,225.17)	(1,225.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H567 - Epigenetic regulation
 Fund: 11HC29 - Epigenetic Regulation 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chu, Feixia

PI Name: Chu, Feixia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 10/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCFE - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	595.00	0.00	595.00	0.00	(595.00)	0.00
61SNWS College Work Study	0.00	257.50	0.00	257.50	0.00	(257.50)	0.00
*Total: 61 - Salaries and Wages	0.00	852.50	0.00	852.50	0.00	(852.50)	0.00
711200 Research Supplies	10,000.00	5,705.38	0.00	5,705.38	0.00	4,294.62	0.00
716018 Maint Agreem- Baseline & Supp	0.00	511.12	0.00	511.12	0.00	(511.12)	0.00
716100 Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
717200 Other Professional Services-General	0.00	2,891.00	0.00	2,891.00	0.00	(2,891.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,147.50	0.00	9,147.50	0.00	852.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,147.50	0.00	9,147.50	0.00	852.50	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HA26 - Phosphodiesterase Inhibitors 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	7,400.13	0.00	7,400.13	0.00	(7,400.13)	0.00
*Total: 61 - Salaries and Wages	0.00	7,400.13	0.00	7,400.13	0.00	(7,400.13)	0.00
**Total Direct Cost Expenditures	0.00	7,400.13	0.00	7,400.13	0.00	(7,400.13)	0.00
***Total Expenditures	0.00	7,400.13	0.00	7,400.13	0.00	(7,400.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,400.13	0.00	(7,400.13)	(7,400.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,400.13	0.00	(7,400.13)	(7,400.13)
***Total Revenue	0.00	0.00	0.00	7,400.13	0.00	(7,400.13)	(7,400.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HA26 - Phosphodiesterase Inhibitors 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,618.88	0.00	2,618.88	0.00	(2,618.88)	0.00
*Total: 61 - Salaries and Wages	0.00	2,618.88	0.00	2,618.88	0.00	(2,618.88)	0.00
**Total Direct Cost Expenditures	0.00	2,618.88	0.00	2,618.88	0.00	(2,618.88)	0.00
***Total Expenditures	0.00	2,618.88	0.00	2,618.88	0.00	(2,618.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,618.88	0.00	(2,618.88)	(2,618.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,618.88	0.00	(2,618.88)	(2,618.88)
***Total Revenue	0.00	0.00	0.00	2,618.88	0.00	(2,618.88)	(2,618.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HA26 - Phosphodiesterase Inhibitors 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	8,053.35	0.00	8,053.35	0.00	(8,053.35)	0.00
*Total: 61 - Salaries and Wages	0.00	8,053.35	0.00	8,053.35	0.00	(8,053.35)	0.00
711200 Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
713010 Printing & Copying-Publications	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
Subtotal: Non-Travel Support	12,000.00	315.00	0.00	315.00	0.00	11,685.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	315.00	0.00	315.00	0.00	11,685.00	0.00
**Total Direct Cost Expenditures	12,000.00	8,368.35	0.00	8,368.35	0.00	3,631.65	0.00
***Total Expenditures	12,000.00	8,368.35	0.00	8,368.35	0.00	3,631.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,368.35	0.00	(8,368.35)	(8,368.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,368.35	0.00	(8,368.35)	(8,368.35)
***Total Revenue	0.00	0.00	0.00	8,368.35	0.00	(8,368.35)	(8,368.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HB26 - Phosphodiesterase Inhibitors 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
613N10 Graduate Assistant	0.00	5,009.24	0.00	5,009.24	0.00	(5,009.24)	0.00
*Total: 61 - Salaries and Wages	0.00	7,022.68	0.00	7,022.68	0.00	(7,022.68)	0.00
**Total Direct Cost Expenditures	0.00	7,022.68	0.00	7,022.68	0.00	(7,022.68)	0.00
***Total Expenditures	0.00	7,022.68	0.00	7,022.68	0.00	(7,022.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,022.68	0.00	(7,022.68)	(7,022.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,022.68	0.00	(7,022.68)	(7,022.68)
***Total Revenue	0.00	0.00	0.00	7,022.68	0.00	(7,022.68)	(7,022.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HB26 - Phosphodiesterase Inhibitors 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	14,496.92	0.00	14,496.92	0.00	(14,496.92)	0.00
*Total: 61 - Salaries and Wages	0.00	14,496.92	0.00	14,496.92	0.00	(14,496.92)	0.00
**Total Direct Cost Expenditures	0.00	14,496.92	0.00	14,496.92	0.00	(14,496.92)	0.00
***Total Expenditures	0.00	14,496.92	0.00	14,496.92	0.00	(14,496.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,496.92	0.00	(14,496.92)	(14,496.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,496.92	0.00	(14,496.92)	(14,496.92)
***Total Revenue	0.00	0.00	0.00	14,496.92	0.00	(14,496.92)	(14,496.92)

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HB26 - Phosphodiesterase Inhibitors 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,000.05	0.00	2,000.05	0.00	(2,000.05)	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	2,000.05	0.00	2,000.05	0.00	(2,000.05)	0.00
710300 Conference Registration Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
711200 Research Supplies	12,000.00	9,124.95	0.00	9,124.95	0.00	2,875.05	0.00
713010 Printing & Copying-Publications	0.00	540.00	0.00	540.00	0.00	(540.00)	0.00
717200 Other Professional Services-General	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
Subtotal: Non-Travel Support	12,000.00	9,899.95	0.00	9,899.95	0.00	2,100.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	9,999.95	0.00	9,999.95	0.00	2,000.05	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HC26 - Phosphodiesterase Inhibitors 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	2,209.60	0.00	2,209.60	0.00	(2,209.60)	0.00
Subtotal: Non-Travel Support	0.00	2,209.60	0.00	2,209.60	0.00	(2,209.60)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,209.60	0.00	2,209.60	0.00	(2,209.60)	0.00
740000 Cap Equipment	0.00	25,790.00	0.00	25,790.00	0.00	(25,790.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	25,790.00	0.00	25,790.00	0.00	(25,790.00)	0.00
**Total Direct Cost Expenditures	0.00	27,999.60	0.00	27,999.60	0.00	(27,999.60)	0.00
***Total Expenditures	0.00	27,999.60	0.00	27,999.60	0.00	(27,999.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,999.60	0.00	(27,999.60)	(27,999.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,999.60	0.00	(27,999.60)	(27,999.60)
***Total Revenue	0.00	0.00	0.00	27,999.60	0.00	(27,999.60)	(27,999.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HC26 - Phosphodiesterase Inhibitors 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
*Total: 61 - Salaries and Wages	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
**Total Direct Cost Expenditures	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
***Total Expenditures	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
***Total Revenue	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HC26 - Phosphodiesterase Inhibitors 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	4,585.58	0.00	4,585.58	0.00	(4,585.58)	0.00
*Total: 61 - Salaries and Wages		0.00	4,585.58	0.00	4,585.58	0.00	(4,585.58)	0.00
711100	Supplies-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
711200	Research Supplies	12,000.00	7,110.02	0.00	7,110.02	0.00	4,889.98	0.00
714030	Postage-Express Mail	0.00	46.20	0.00	46.20	0.00	(46.20)	0.00
717200	Other Professional Services-General	0.00	198.20	0.00	198.20	0.00	(198.20)	0.00
Subtotal: Non-Travel Support		12,000.00	7,414.42	0.00	7,414.42	0.00	4,585.58	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	7,414.42	0.00	7,414.42	0.00	4,585.58	0.00
**Total Direct Cost Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HD26 - Phosphodiesterase Inhibitors 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,444.00	0.00	2,444.00	0.00	(2,444.00)	0.00
613N30 Graduate Research Assistant	0.00	981.01	0.00	981.01	0.00	(981.01)	0.00
*Total: 61 - Salaries and Wages	0.00	3,425.01	0.00	3,425.01	0.00	(3,425.01)	0.00
**Total Direct Cost Expenditures	0.00	3,425.01	0.00	3,425.01	0.00	(3,425.01)	0.00
***Total Expenditures	0.00	3,425.01	0.00	3,425.01	0.00	(3,425.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,425.01	0.00	(3,425.01)	(3,425.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,425.01	0.00	(3,425.01)	(3,425.01)
***Total Revenue	0.00	0.00	0.00	3,425.01	0.00	(3,425.01)	(3,425.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HD26 - Phosphodiesterase Inhibitors 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,890.01	0.00	1,890.01	0.00	(1,890.01)	0.00
*Total: 61 - Salaries and Wages	0.00	1,890.01	0.00	1,890.01	0.00	(1,890.01)	0.00
710300 Conference Registration Fees	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
Subtotal: Travel	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
711200 Research Supplies	15,000.00	13,901.82	0.00	13,901.82	0.00	1,098.18	0.00
714030 Postage-Express Mail	0.00	57.23	0.00	57.23	0.00	(57.23)	0.00
717200 Other Professional Services-General	0.00	334.00	0.00	334.00	0.00	(334.00)	0.00
Subtotal: Non-Travel Support	15,000.00	14,293.05	0.00	14,293.05	0.00	706.95	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,768.05	0.00	14,768.05	0.00	231.95	0.00
**Total Direct Cost Expenditures	15,000.00	16,658.06	0.00	16,658.06	0.00	(1,658.06)	0.00
***Total Expenditures	15,000.00	16,658.06	0.00	16,658.06	0.00	(1,658.06)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,658.06	0.00	(16,658.06)	(16,658.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,658.06	0.00	(16,658.06)	(16,658.06)
***Total Revenue	0.00	0.00	0.00	16,658.06	0.00	(16,658.06)	(16,658.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HA27 - Pathways of Microcystin Exposur2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
*Total: 61 - Salaries and Wages	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
**Total Direct Cost Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total Revenue	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HA27 - Pathways of Microcystin Exposur2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,221.50	0.00	3,221.50	0.00	(3,221.50)	0.00
*Total: 61 - Salaries and Wages	0.00	3,221.50	0.00	3,221.50	0.00	(3,221.50)	0.00
**Total Direct Cost Expenditures	0.00	3,221.50	0.00	3,221.50	0.00	(3,221.50)	0.00
***Total Expenditures	0.00	3,221.50	0.00	3,221.50	0.00	(3,221.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,221.50	0.00	(3,221.50)	(3,221.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,221.50	0.00	(3,221.50)	(3,221.50)
***Total Revenue	0.00	0.00	0.00	3,221.50	0.00	(3,221.50)	(3,221.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HA27 - Pathways of Microcystin Exposur2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBIJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	200.21	0.00	200.21	0.00	(200.21)	0.00
*Total: 61 - Salaries and Wages		0.00	200.21	0.00	200.21	0.00	(200.21)	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
711200	Research Supplies	12,000.00	10,549.64	0.00	10,549.64	0.00	1,450.36	0.00
714030	Postage-Express Mail	0.00	56.42	0.00	56.42	0.00	(56.42)	0.00
716000	Maintenance & Repairs-General	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	276.95	0.00	276.95	0.00	(276.95)	0.00
716125	Rentals-Vehicles incl Marine	0.00	501.92	0.00	501.92	0.00	(501.92)	0.00
717200	Other Professional Services-General	0.00	214.76	0.00	214.76	0.00	(214.76)	0.00
Subtotal: Non-Travel Support		12,000.00	11,793.69	0.00	11,793.69	0.00	206.31	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	11,793.69	0.00	11,793.69	0.00	206.31	0.00
**Total Direct Cost Expenditures		12,000.00	11,993.90	0.00	11,993.90	0.00	6.10	0.00
***Total Expenditures		12,000.00	11,993.90	0.00	11,993.90	0.00	6.10	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,993.90	0.00	(11,993.90)	(11,993.90)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,993.90	0.00	(11,993.90)	(11,993.90)
***Total Revenue		0.00	0.00	0.00	11,993.90	0.00	(11,993.90)	(11,993.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HB27 - Pathways of Microcystin Exp 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,366.53	0.00	5,366.53	0.00	(5,366.53)	0.00
613N30 Graduate Research Assistant	0.00	2,559.52	0.00	2,559.52	0.00	(2,559.52)	0.00
*Total: 61 - Salaries and Wages	0.00	7,926.05	0.00	7,926.05	0.00	(7,926.05)	0.00
**Total Direct Cost Expenditures	0.00	7,926.05	0.00	7,926.05	0.00	(7,926.05)	0.00
***Total Expenditures	0.00	7,926.05	0.00	7,926.05	0.00	(7,926.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,926.05	0.00	(7,926.05)	(7,926.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,926.05	0.00	(7,926.05)	(7,926.05)
***Total Revenue	0.00	0.00	0.00	7,926.05	0.00	(7,926.05)	(7,926.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HB27 - Pathways of Microcystin Exp 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	12,000.00	11,610.55	0.00	11,610.55	0.00	389.45	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	132.53	0.00	132.53	0.00	(132.53)	0.00
716125	Rentals-Vehicles incl Marine	0.00	255.21	0.00	255.21	0.00	(255.21)	0.00
Subtotal: Non-Travel Support		12,000.00	11,998.29	0.00	11,998.29	0.00	1.71	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	11,998.29	0.00	11,998.29	0.00	1.71	0.00
**Total Direct Cost Expenditures		12,000.00	11,998.29	0.00	11,998.29	0.00	1.71	0.00
***Total Expenditures		12,000.00	11,998.29	0.00	11,998.29	0.00	1.71	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,998.29	0.00	(11,998.29)	(11,998.29)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,998.29	0.00	(11,998.29)	(11,998.29)
***Total Revenue		0.00	0.00	0.00	11,998.29	0.00	(11,998.29)	(11,998.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HC27 - Pathways of Microcystin Exp 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
740000 Cap Equipment	0.00	12,062.18	0.00	12,062.18	0.00	(12,062.18)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	12,062.18	0.00	12,062.18	0.00	(12,062.18)	0.00
**Total Direct Cost Expenditures	0.00	13,062.18	0.00	13,062.18	0.00	(13,062.18)	0.00
***Total Expenditures	0.00	13,062.18	0.00	13,062.18	0.00	(13,062.18)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,062.18	0.00	(13,062.18)	(13,062.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,062.18	0.00	(13,062.18)	(13,062.18)
***Total Revenue	0.00	0.00	0.00	13,062.18	0.00	(13,062.18)	(13,062.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HC27 - Pathways of Microcystin Exp 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
613N30 Graduate Research Assistant	0.00	14,526.53	0.00	14,526.53	0.00	(14,526.53)	0.00
*Total: 61 - Salaries and Wages	0.00	16,907.23	0.00	16,907.23	0.00	(16,907.23)	0.00
**Total Direct Cost Expenditures	0.00	16,907.23	0.00	16,907.23	0.00	(16,907.23)	0.00
***Total Expenditures	0.00	16,907.23	0.00	16,907.23	0.00	(16,907.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,907.23	0.00	(16,907.23)	(16,907.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,907.23	0.00	(16,907.23)	(16,907.23)
***Total Revenue	0.00	0.00	0.00	16,907.23	0.00	(16,907.23)	(16,907.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HC27 - Pathways of Microcystin Exp 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	12,000.00	11,451.02	0.00	11,451.02	0.00	548.98	0.00
714030 Postage-Express Mail	0.00	130.23	0.00	130.23	0.00	(130.23)	0.00
Subtotal: Non-Travel Support	12,000.00	11,581.25	0.00	11,581.25	0.00	418.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,581.25	0.00	11,581.25	0.00	418.75	0.00
**Total Direct Cost Expenditures	12,000.00	11,581.25	0.00	11,581.25	0.00	418.75	0.00
***Total Expenditures	12,000.00	11,581.25	0.00	11,581.25	0.00	418.75	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,581.25	0.00	(11,581.25)	(11,581.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,581.25	0.00	(11,581.25)	(11,581.25)
***Total Revenue	0.00	0.00	0.00	11,581.25	0.00	(11,581.25)	(11,581.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HD27 - Pathways of Microcystin Exp 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	557.20	0.00	557.20	0.00	(557.20)	0.00
Subtotal: Non-Travel Support	0.00	557.20	0.00	557.20	0.00	(557.20)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	557.20	0.00	557.20	0.00	(557.20)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	557.20	0.00	557.20	0.00	(557.20)	0.00
***Total Expenditures	0.00	557.20	0.00	557.20	0.00	(557.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	557.20	0.00	(557.20)	(557.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	557.20	0.00	(557.20)	(557.20)
***Total Revenue	0.00	0.00	0.00	557.20	0.00	(557.20)	(557.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HD27 - Pathways of Microcystin Exp 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,444.00	0.00	2,444.00	0.00	(2,444.00)	0.00
613N30 Graduate Research Assistant	0.00	6,134.18	0.00	6,134.18	0.00	(6,134.18)	0.00
*Total: 61 - Salaries and Wages	0.00	8,578.18	0.00	8,578.18	0.00	(8,578.18)	0.00
**Total Direct Cost Expenditures	0.00	8,578.18	0.00	8,578.18	0.00	(8,578.18)	0.00
***Total Expenditures	0.00	8,578.18	0.00	8,578.18	0.00	(8,578.18)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,578.18	0.00	(8,578.18)	(8,578.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,578.18	0.00	(8,578.18)	(8,578.18)
***Total Revenue	0.00	0.00	0.00	8,578.18	0.00	(8,578.18)	(8,578.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HD27 - Pathways of Microcystin Exp 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	2.50	0.00	2.50	0.00	(2.50)	0.00
61CPHX Part Time Hourly	0.00	2,865.00	0.00	2,865.00	0.00	(2,865.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,867.50	0.00	2,867.50	0.00	(2,867.50)	0.00
711100 Supplies-General	0.00	555.45	0.00	555.45	0.00	(555.45)	0.00
711200 Research Supplies	15,000.00	11,466.60	0.00	11,466.60	0.00	3,533.40	0.00
714030 Postage-Express Mail	0.00	158.27	0.00	158.27	0.00	(158.27)	0.00
Subtotal: Non-Travel Support	15,000.00	12,180.32	0.00	12,180.32	0.00	2,819.68	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	12,180.32	0.00	12,180.32	0.00	2,819.68	0.00
**Total Direct Cost Expenditures	15,000.00	15,047.82	0.00	15,047.82	0.00	(47.82)	0.00
***Total Expenditures	15,000.00	15,047.82	0.00	15,047.82	0.00	(47.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,047.82	0.00	(15,047.82)	(15,047.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,047.82	0.00	(15,047.82)	(15,047.82)
***Total Revenue	0.00	0.00	0.00	15,047.82	0.00	(15,047.82)	(15,047.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H570 - Evaluation of web-based tools
 Fund: 11HA30 - Evaluation Web-Based Tools 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Robertson, Robert A

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,903.49	0.00	2,903.49	0.00	(2,903.49)	0.00
710300 Conference Registration Fees	0.00	327.00	0.00	327.00	0.00	(327.00)	0.00
Subtotal: Travel	0.00	3,230.49	0.00	3,230.49	0.00	(3,230.49)	0.00
711200 Research Supplies	8,000.00	2,652.50	0.00	2,652.50	0.00	5,347.50	0.00
716000 Maintenance & Repairs-General	0.00	652.50	0.00	652.50	0.00	(652.50)	0.00
717200 Other Professional Services-General	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
719100 Membership Dues & Fees	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
Subtotal: Non-Travel Support	8,000.00	3,980.00	0.00	3,980.00	0.00	4,020.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,210.49	0.00	7,210.49	0.00	789.51	0.00
**Total Direct Cost Expenditures	8,000.00	7,210.49	0.00	7,210.49	0.00	789.51	0.00
***Total Expenditures	8,000.00	7,210.49	0.00	7,210.49	0.00	789.51	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,210.49	0.00	(7,210.49)	(7,210.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,210.49	0.00	(7,210.49)	(7,210.49)
***Total Revenue	0.00	0.00	0.00	7,210.49	0.00	(7,210.49)	(7,210.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H570 - Evaluation of web-based tools
 Fund: 11HB30 - Evaluation Web-Based Tools 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Robertson, Robert A

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	3,534.28	0.00	3,534.28	0.00	(3,534.28)	0.00
710300 Conference Registration Fees	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
Subtotal: Travel	0.00	4,059.28	0.00	4,059.28	0.00	(4,059.28)	0.00
711200 Research Supplies	8,000.00	3,937.62	0.00	3,937.62	0.00	4,062.38	0.00
Subtotal: Non-Travel Support	8,000.00	3,937.62	0.00	3,937.62	0.00	4,062.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,996.90	0.00	7,996.90	0.00	3.10	0.00
**Total Direct Cost Expenditures	8,000.00	7,996.90	0.00	7,996.90	0.00	3.10	0.00
***Total Expenditures	8,000.00	7,996.90	0.00	7,996.90	0.00	3.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,996.90	0.00	(7,996.90)	(7,996.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,996.90	0.00	(7,996.90)	(7,996.90)
***Total Revenue	0.00	0.00	0.00	7,996.90	0.00	(7,996.90)	(7,996.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H570 - Evaluation of web-based tools
 Fund: 11HC30 - Evaluation Web-Based Tools 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Robertson, Robert A

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	6,187.50	0.00	6,187.50	0.00	(6,187.50)	0.00
61SNSH Student Labor	0.00	953.00	0.00	953.00	0.00	(953.00)	0.00
*Total: 61 - Salaries and Wages	0.00	7,140.50	0.00	7,140.50	0.00	(7,140.50)	0.00
711200 Research Supplies	8,000.00	731.95	0.00	731.95	0.00	7,268.05	0.00
Subtotal: Non-Travel Support	8,000.00	731.95	0.00	731.95	0.00	7,268.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	731.95	0.00	731.95	0.00	7,268.05	0.00
**Total Direct Cost Expenditures	8,000.00	7,872.45	0.00	7,872.45	0.00	127.55	0.00
***Total Expenditures	8,000.00	7,872.45	0.00	7,872.45	0.00	127.55	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,872.45	0.00	(7,872.45)	(7,872.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,872.45	0.00	(7,872.45)	(7,872.45)
***Total Revenue	0.00	0.00	0.00	7,872.45	0.00	(7,872.45)	(7,872.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HA25 - Endocrine Control of Repr 2012

Status: Closing - Manual Process
 FMGR: Sower, Stacia
 Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,584.62	0.00	2,584.62	0.00	(2,584.62)	0.00
613N30 Graduate Research Assistant	0.00	14,026.67	0.00	14,026.67	0.00	(14,026.67)	0.00
*Total: 61 - Salaries and Wages	0.00	16,611.29	0.00	16,611.29	0.00	(16,611.29)	0.00
**Total Direct Cost Expenditures	0.00	16,611.29	0.00	16,611.29	0.00	(16,611.29)	0.00
***Total Expenditures	0.00	16,611.29	0.00	16,611.29	0.00	(16,611.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,611.29	0.00	(16,611.29)	(16,611.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,611.29	0.00	(16,611.29)	(16,611.29)
***Total Revenue	0.00	0.00	0.00	16,611.29	0.00	(16,611.29)	(16,611.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HA25 - Endocrine Control of Repr 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,884.05	0.00	2,884.05	0.00	(2,884.05)	0.00
*Total: 61 - Salaries and Wages	0.00	2,884.05	0.00	2,884.05	0.00	(2,884.05)	0.00
**Total Direct Cost Expenditures	0.00	2,884.05	0.00	2,884.05	0.00	(2,884.05)	0.00
***Total Expenditures	0.00	2,884.05	0.00	2,884.05	0.00	(2,884.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,884.05	0.00	(2,884.05)	(2,884.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,884.05	0.00	(2,884.05)	(2,884.05)
***Total Revenue	0.00	0.00	0.00	2,884.05	0.00	(2,884.05)	(2,884.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HA25 - Endocrine Control of Repro 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBCCSS - PI Stacia Sower - CME

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	(160.47)	0.00	(160.47)	0.00	160.47	0.00
711200	Research Supplies	12,000.00	9,903.36	0.00	9,903.36	0.00	2,096.64	0.00
713010	Printing & Copying-Publications	0.00	1,307.50	0.00	1,307.50	0.00	(1,307.50)	0.00
714030	Postage-Express Mail	0.00	154.41	0.00	154.41	0.00	(154.41)	0.00
717200	Other Professional Services-General	0.00	496.00	0.00	496.00	0.00	(496.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	299.20	0.00	299.20	0.00	(299.20)	0.00
Subtotal: Non-Travel Support		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HB25 - Endocrine Control of Repr 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,146.61	0.00	2,146.61	0.00	(2,146.61)	0.00
613N30 Graduate Research Assistant	0.00	26,674.63	0.00	26,674.63	0.00	(26,674.63)	0.00
*Total: 61 - Salaries and Wages	0.00	28,821.24	0.00	28,821.24	0.00	(28,821.24)	0.00
**Total Direct Cost Expenditures	0.00	28,821.24	0.00	28,821.24	0.00	(28,821.24)	0.00
***Total Expenditures	0.00	28,821.24	0.00	28,821.24	0.00	(28,821.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,821.24	0.00	(28,821.24)	(28,821.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,821.24	0.00	(28,821.24)	(28,821.24)
***Total Revenue	0.00	0.00	0.00	28,821.24	0.00	(28,821.24)	(28,821.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HB25 - Endocrine Control of Repr 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBCCSS - PI Stacia Sower - CME

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	12,000.00	10,837.18	0.00	10,837.18	0.00	1,162.82	0.00
714030 Postage-Express Mail	0.00	88.50	0.00	88.50	0.00	(88.50)	0.00
717200 Other Professional Services-General	0.00	717.30	0.00	717.30	0.00	(717.30)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	299.20	0.00	299.20	0.00	(299.20)	0.00
Subtotal: Non-Travel Support	12,000.00	11,942.18	0.00	11,942.18	0.00	57.82	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,942.18	0.00	11,942.18	0.00	57.82	0.00
**Total Direct Cost Expenditures	12,000.00	11,942.18	0.00	11,942.18	0.00	57.82	0.00
***Total Expenditures	12,000.00	11,942.18	0.00	11,942.18	0.00	57.82	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,942.18	0.00	(11,942.18)	(11,942.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,942.18	0.00	(11,942.18)	(11,942.18)
***Total Revenue	0.00	0.00	0.00	11,942.18	0.00	(11,942.18)	(11,942.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HC25 - Endocrine Control of Repro 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,232.72	0.00	2,232.72	0.00	(2,232.72)	0.00
613N30 Graduate Research Assistant	0.00	793.38	0.00	793.38	0.00	(793.38)	0.00
*Total: 61 - Salaries and Wages	0.00	3,026.10	0.00	3,026.10	0.00	(3,026.10)	0.00
**Total Direct Cost Expenditures	0.00	3,026.10	0.00	3,026.10	0.00	(3,026.10)	0.00
***Total Expenditures	0.00	3,026.10	0.00	3,026.10	0.00	(3,026.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,026.10	0.00	(3,026.10)	(3,026.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,026.10	0.00	(3,026.10)	(3,026.10)
***Total Revenue	0.00	0.00	0.00	3,026.10	0.00	(3,026.10)	(3,026.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HC25 - Endocrine Control of Repro 2014

Status: Closing - Manual Process
 FMGR: Sower, Stacia
 Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 10/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBCCSS - PI Stacia Sower - CME

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
**Total Direct Cost Expenditures	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
***Total Expenditures	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HC25 - Endocrine Control of Repro 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCSS - PI Stacia A Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	73.56	0.00	73.56	0.00	(73.56)	0.00
711200	Research Supplies	0.00	10,565.29	0.00	10,565.29	0.00	(10,565.29)	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	1,361.15	0.00	1,361.15	0.00	(1,361.15)	0.00
Subtotal: Non-Travel Support		0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
**Total Direct Cost Expenditures		0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
***Total Expenditures		0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H572 - Pasture versus concentrate-fed cow
 Fund: 11HA31 - Pasture vs Concentrate-Fed Cow2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tagliaferro, Anthony R

PI Name: Tagliaferro, Anthony R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBMCAT - PI Anthony R Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	442.55	0.00	442.55	0.00	(442.55)	0.00
*Total: 61 - Salaries and Wages	0.00	442.55	0.00	442.55	0.00	(442.55)	0.00
711200 Research Supplies	8,000.00	5,055.41	0.00	5,055.41	0.00	2,944.59	0.00
713010 Printing & Copying-Publications	0.00	262.32	0.00	262.32	0.00	(262.32)	0.00
717200 Other Professional Services-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support	8,000.00	5,357.73	0.00	5,357.73	0.00	2,642.27	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	5,357.73	0.00	5,357.73	0.00	2,642.27	0.00
**Total Direct Cost Expenditures	8,000.00	5,800.28	0.00	5,800.28	0.00	2,199.72	0.00
***Total Expenditures	8,000.00	5,800.28	0.00	5,800.28	0.00	2,199.72	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,800.28	0.00	(5,800.28)	(5,800.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,800.28	0.00	(5,800.28)	(5,800.28)
***Total Revenue	0.00	0.00	0.00	5,800.28	0.00	(5,800.28)	(5,800.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H572 - Pasture versus concentrate-fed cow
 Fund: 11HB31 - Pasture vs Concentrate-Fed Cow2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tagliaferro, Anthony R

PI Name: Tagliaferro, Anthony R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCAT - PI Anthony R Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
*Total: 61 - Salaries and Wages	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
711200 Research Supplies	8,000.00	10,025.16	0.00	10,025.16	0.00	(2,025.16)	0.00
714030 Postage-Express Mail	0.00	63.96	0.00	63.96	0.00	(63.96)	0.00
716100 Rentals & Leases-General	0.00	109.97	0.00	109.97	0.00	(109.97)	0.00
717200 Other Professional Services-General	0.00	697.62	0.00	697.62	0.00	(697.62)	0.00
Subtotal: Non-Travel Support	8,000.00	10,896.71	0.00	10,896.71	0.00	(2,896.71)	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	10,896.71	0.00	10,896.71	0.00	(2,896.71)	0.00
**Total Direct Cost Expenditures	8,000.00	11,006.71	0.00	11,006.71	0.00	(3,006.71)	0.00
***Total Expenditures	8,000.00	11,006.71	0.00	11,006.71	0.00	(3,006.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,006.71	0.00	(11,006.71)	(11,006.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,006.71	0.00	(11,006.71)	(11,006.71)
***Total Revenue	0.00	0.00	0.00	11,006.71	0.00	(11,006.71)	(11,006.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H572 - Pasture versus concentrate-fed cow
 Fund: 11HC31 - Pasture vs Concentrate-Fed Cow2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tagliaferro, Anthony R

PI Name: Tagliaferro, Anthony R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCAT - PI Anthony R Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,305.00	0.00	1,305.00	0.00	(1,305.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,305.00	0.00	1,305.00	0.00	(1,305.00)	0.00
711200 Research Supplies	6,000.00	6,288.98	0.00	6,288.98	0.00	(288.98)	0.00
716100 Rentals & Leases-General	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
717200 Other Professional Services-General	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
Subtotal: Non-Travel Support	6,000.00	6,665.98	0.00	6,665.98	0.00	(665.98)	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,665.98	0.00	6,665.98	0.00	(665.98)	0.00
**Total Direct Cost Expenditures	6,000.00	7,970.98	0.00	7,970.98	0.00	(1,970.98)	0.00
***Total Expenditures	6,000.00	7,970.98	0.00	7,970.98	0.00	(1,970.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,970.98	0.00	(7,970.98)	(7,970.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,970.98	0.00	(7,970.98)	(7,970.98)
***Total Revenue	0.00	0.00	0.00	7,970.98	0.00	(7,970.98)	(7,970.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H573 - Triploid green sea urchins
 Fund: 11HA32 - Triploid Green Sea Urchins 2012

Status: Closing - Manual Process
 FMGR: Walker, Charles W
 Type: Appropriations

PI Name:
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,415.92	0.00	1,415.92	0.00	(1,415.92)	0.00
*Total: 61 - Salaries and Wages	0.00	1,415.92	0.00	1,415.92	0.00	(1,415.92)	0.00
**Total Direct Cost Expenditures	0.00	1,415.92	0.00	1,415.92	0.00	(1,415.92)	0.00
***Total Expenditures	0.00	1,415.92	0.00	1,415.92	0.00	(1,415.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,415.92	0.00	(1,415.92)	(1,415.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,415.92	0.00	(1,415.92)	(1,415.92)
***Total Revenue	0.00	0.00	0.00	1,415.92	0.00	(1,415.92)	(1,415.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H573 - Triploid green sea urchins
 Fund: 11HA32 - Triploid Green Sea Urchins 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Walker, Charles W

PI Name:
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14
Org: UBMCCW - PI Charles W Walker

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	3,535.00	0.00	3,535.00	0.00	(3,535.00)	0.00
61SNWS College Work Study	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,660.00	0.00	3,660.00	0.00	(3,660.00)	0.00
711148 Supplies-Bottled Gas	0.00	228.26	0.00	228.26	0.00	(228.26)	0.00
711200 Research Supplies	10,000.00	4,512.74	0.00	4,512.74	0.00	5,487.26	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,599.00	0.00	1,599.00	0.00	(1,599.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,340.00	0.00	6,340.00	0.00	3,660.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,340.00	0.00	6,340.00	0.00	3,660.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H573 - Triploid green sea urchins
 Fund: 11HB32 - Triploid Green Sea Urchins 2013

Status: Closing - Manual Process
 FMGR: Walker, Charles W
 Type: Appropriations

PI Name:
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	395.00	0.00	395.00	0.00	(395.00)	0.00
*Total: 61 - Salaries and Wages	0.00	395.00	0.00	395.00	0.00	(395.00)	0.00
711200 Research Supplies	0.00	1,096.98	0.00	1,096.98	0.00	(1,096.98)	0.00
716100 Rentals & Leases-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Subtotal: Non-Travel Support	0.00	2,596.98	0.00	2,596.98	0.00	(2,596.98)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,596.98	0.00	2,596.98	0.00	(2,596.98)	0.00
**Total Direct Cost Expenditures	0.00	2,991.98	0.00	2,991.98	0.00	(2,991.98)	0.00
***Total Expenditures	0.00	2,991.98	0.00	2,991.98	0.00	(2,991.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,991.98	0.00	(2,991.98)	(2,991.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,991.98	0.00	(2,991.98)	(2,991.98)
***Total Revenue	0.00	0.00	0.00	2,991.98	0.00	(2,991.98)	(2,991.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H573 - Triploid green sea urchins
 Fund: 11HB32 - Triploid Green Sea Urchins 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Walker, Charles W

PI Name:
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14
Org: UBMCCW - PI Charles W Walker

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	1,543.12	0.00	1,543.12	0.00	(1,543.12)	0.00
*Total: 61 - Salaries and Wages	0.00	1,543.12	0.00	1,543.12	0.00	(1,543.12)	0.00
711100 Supplies-General	0.00	61.34	0.00	61.34	0.00	(61.34)	0.00
711200 Research Supplies	10,000.00	14,637.04	0.00	14,637.04	0.00	(4,637.04)	0.00
716100 Rentals & Leases-General	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
717200 Other Professional Services-General	0.00	704.50	0.00	704.50	0.00	(704.50)	0.00
Subtotal: Non-Travel Support	10,000.00	15,456.88	0.00	15,456.88	0.00	(5,456.88)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	15,456.88	0.00	15,456.88	0.00	(5,456.88)	0.00
**Total Direct Cost Expenditures	10,000.00	17,000.00	0.00	17,000.00	0.00	(7,000.00)	0.00
***Total Expenditures	10,000.00	17,000.00	0.00	17,000.00	0.00	(7,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
***Total Revenue	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H573 - Triploid green sea urchins
 Fund: 11HC32 - Triploid Green Sea Urchins 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Walker, Charles W

PI Name:		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/24/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/11 - 9/30/14	Rev Account:	520000	Fund Type Level 2	P2

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	194.40	0.00	194.40	0.00	(194.40)	0.00
61CPHX Part Time Hourly	0.00	1,666.50	0.00	1,666.50	0.00	(1,666.50)	0.00
61SNSH Student Labor	0.00	2,561.25	0.00	2,561.25	0.00	(2,561.25)	0.00
*Total: 61 - Salaries and Wages	0.00	4,422.15	0.00	4,422.15	0.00	(4,422.15)	0.00
711200 Research Supplies	10,000.00	3,131.48	0.00	3,131.48	0.00	6,868.52	0.00
716100 Rentals & Leases-General	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200 Other Professional Services-General	0.00	328.00	0.00	328.00	0.00	(328.00)	0.00
Subtotal: Non-Travel Support	10,000.00	4,259.48	0.00	4,259.48	0.00	5,740.52	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	4,259.48	0.00	4,259.48	0.00	5,740.52	0.00
780100 Electricity	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
*Total: 78 - Utilities	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
**Total Direct Cost Expenditures	10,000.00	8,891.63	0.00	8,891.63	0.00	1,108.37	0.00
***Total Expenditures	10,000.00	8,891.63	0.00	8,891.63	0.00	1,108.37	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,891.63	0.00	(8,891.63)	(8,891.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,891.63	0.00	(8,891.63)	(8,891.63)
***Total Revenue	0.00	0.00	0.00	8,891.63	0.00	(8,891.63)	(8,891.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H574 - Alternative host models oysters
 Fund: 11HA33 - Alternative Host Models Oysters2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

Grant: 11H574 - Alternative host models oysters
 Fund: 11HA33 - Alternative Host Models Oysters2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	6.25	0.00	6.25	0.00	(6.25)	0.00
61CPHX Part Time Hourly	0.00	5,607.50	0.00	5,607.50	0.00	(5,607.50)	0.00
*Total: 61 - Salaries and Wages	0.00	5,613.75	0.00	5,613.75	0.00	(5,613.75)	0.00
710100 Out-of-State Travel	0.00	1,905.74	0.00	1,905.74	0.00	(1,905.74)	0.00
Subtotal: Travel	0.00	1,905.74	0.00	1,905.74	0.00	(1,905.74)	0.00
711200 Research Supplies	12,000.00	3,763.49	0.00	3,763.49	0.00	8,236.51	0.00
713010 Printing & Copying-Publications	0.00	373.50	0.00	373.50	0.00	(373.50)	0.00
714030 Postage-Express Mail	0.00	8.52	0.00	8.52	0.00	(8.52)	0.00
717200 Other Professional Services-General	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
Subtotal: Non-Travel Support	12,000.00	4,480.51	0.00	4,480.51	0.00	7,519.49	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	6,386.25	0.00	6,386.25	0.00	5,613.75	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H574 - Alternative host models oysters
 Fund: 11HB33 - Alternative Host Models Oysters2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
*Total: 61 - Salaries and Wages	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
**Total Direct Cost Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
***Total Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
***Total Revenue	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H574 - Alternative host models oysters
 Fund: 11HB33 - Alternative Host Models Oysters2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	5,311.80	0.00	5,311.80	0.00	(5,311.80)	0.00
*Total: 61 - Salaries and Wages	0.00	5,311.80	0.00	5,311.80	0.00	(5,311.80)	0.00
**Total Direct Cost Expenditures	0.00	5,311.80	0.00	5,311.80	0.00	(5,311.80)	0.00
***Total Expenditures	0.00	5,311.80	0.00	5,311.80	0.00	(5,311.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,311.80	0.00	(5,311.80)	(5,311.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,311.80	0.00	(5,311.80)	(5,311.80)
***Total Revenue	0.00	0.00	0.00	5,311.80	0.00	(5,311.80)	(5,311.80)

Grant: 11H574 - Alternative host models oysters
 Fund: 11HB33 - Alternative Host Models Oysters2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	2,115.00	0.00	2,115.00	0.00	(2,115.00)	0.00
*Total: 61 - Salaries and Wages		0.00	2,115.00	0.00	2,115.00	0.00	(2,115.00)	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	12,000.00	8,697.07	0.00	8,697.07	0.00	3,302.93	0.00
714030	Postage-Express Mail	0.00	10.20	0.00	10.20	0.00	(10.20)	0.00
717200	Other Professional Services-General	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
Subtotal: Non-Travel Support		12,000.00	8,802.27	0.00	8,802.27	0.00	3,197.73	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	8,802.27	0.00	8,802.27	0.00	3,197.73	0.00
**Total Direct Cost Expenditures		12,000.00	10,917.27	0.00	10,917.27	0.00	1,082.73	0.00
***Total Expenditures		12,000.00	10,917.27	0.00	10,917.27	0.00	1,082.73	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,917.27	0.00	(10,917.27)	(10,917.27)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,917.27	0.00	(10,917.27)	(10,917.27)
***Total Revenue		0.00	0.00	0.00	10,917.27	0.00	(10,917.27)	(10,917.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H574 - Alternative host models oysters
 Fund: 11HC33 - Alternative Host Models Oysters2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
*Total: 61 - Salaries and Wages	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
**Total Direct Cost Expenditures	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
***Total Expenditures	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
***Total Revenue	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H574 - Alternative host models oysters
 Fund: 11HC33 - Alternative Host Models Oysters2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	15,689.99	0.00	15,689.99	0.00	(15,689.99)	0.00
*Total: 61 - Salaries and Wages	0.00	15,689.99	0.00	15,689.99	0.00	(15,689.99)	0.00
**Total Direct Cost Expenditures	0.00	15,689.99	0.00	15,689.99	0.00	(15,689.99)	0.00
***Total Expenditures	0.00	15,689.99	0.00	15,689.99	0.00	(15,689.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,689.99	0.00	(15,689.99)	(15,689.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,689.99	0.00	(15,689.99)	(15,689.99)
***Total Revenue	0.00	0.00	0.00	15,689.99	0.00	(15,689.99)	(15,689.99)

Grant: 11H574 - Alternative host models oysters
 Fund: 11HC33 - Alternative Host Models Oysters2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	6,179.10	0.00	6,179.10	0.00	(6,179.10)	0.00
61SNWS	College Work Study	0.00	577.12	0.00	577.12	0.00	(577.12)	0.00
*Total: 61 - Salaries and Wages		0.00	6,756.22	0.00	6,756.22	0.00	(6,756.22)	0.00
710100	Out-of-State Travel	0.00	914.60	0.00	914.60	0.00	(914.60)	0.00
710300	Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel		0.00	1,089.60	0.00	1,089.60	0.00	(1,089.60)	0.00
711200	Research Supplies	12,000.00	3,811.23	0.00	3,811.23	0.00	8,188.77	0.00
714030	Postage-Express Mail	0.00	103.51	0.00	103.51	0.00	(103.51)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	12.59	0.00	12.59	0.00	(12.59)	0.00
716100	Rentals & Leases-General	0.00	34.00	0.00	34.00	0.00	(34.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	77.85	0.00	77.85	0.00	(77.85)	0.00
717200	Other Professional Services-General	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
Subtotal: Non-Travel Support		12,000.00	4,154.18	0.00	4,154.18	0.00	7,845.82	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	5,243.78	0.00	5,243.78	0.00	6,756.22	0.00
**Total Direct Cost Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H575 - Agricultural act water quality
 Fund: 11HA34 - Agricultural Act Water Quality 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,305.50	0.00	6,305.50	0.00	(6,305.50)	0.00
*Total: 61 - Salaries and Wages	0.00	6,305.50	0.00	6,305.50	0.00	(6,305.50)	0.00
711200 Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
717200 Other Professional Services-General	0.00	2,839.00	0.00	2,839.00	0.00	(2,839.00)	0.00
Subtotal: Non-Travel Support	12,000.00	2,839.00	0.00	2,839.00	0.00	9,161.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	2,839.00	0.00	2,839.00	0.00	9,161.00	0.00
**Total Direct Cost Expenditures	12,000.00	9,144.50	0.00	9,144.50	0.00	2,855.50	0.00
***Total Expenditures	12,000.00	9,144.50	0.00	9,144.50	0.00	2,855.50	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,144.50	0.00	(9,144.50)	(9,144.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,144.50	0.00	(9,144.50)	(9,144.50)
***Total Revenue	0.00	0.00	0.00	9,144.50	0.00	(9,144.50)	(9,144.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H575 - Agricultural act water quality
 Fund: 11HB34 - Agricultural Act Water Quality 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	5,668.57	0.00	5,668.57	0.00	(5,668.57)	0.00
*Total: 61 - Salaries and Wages		0.00	5,668.57	0.00	5,668.57	0.00	(5,668.57)	0.00
711200	Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
717200	Other Professional Services-General	0.00	3,292.00	0.00	3,292.00	0.00	(3,292.00)	0.00
Subtotal: Non-Travel Support		12,000.00	3,292.00	0.00	3,292.00	0.00	8,708.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	3,292.00	0.00	3,292.00	0.00	8,708.00	0.00
**Total Direct Cost Expenditures		12,000.00	8,960.57	0.00	8,960.57	0.00	3,039.43	0.00
***Total Expenditures		12,000.00	8,960.57	0.00	8,960.57	0.00	3,039.43	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,960.57	0.00	(8,960.57)	(8,960.57)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,960.57	0.00	(8,960.57)	(8,960.57)
***Total Revenue		0.00	0.00	0.00	8,960.57	0.00	(8,960.57)	(8,960.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H575 - Agricultural act water quality
 Fund: 11HC34 - Agricultural Act Water Quality 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	24,091.50	0.00	24,091.50	0.00	(24,091.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	24,091.50	0.00	24,091.50	0.00	(24,091.50)	0.00
**Total Direct Cost Expenditures	0.00	24,091.50	0.00	24,091.50	0.00	(24,091.50)	0.00
***Total Expenditures	0.00	24,091.50	0.00	24,091.50	0.00	(24,091.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,091.50	0.00	(24,091.50)	(24,091.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,091.50	0.00	(24,091.50)	(24,091.50)
***Total Revenue	0.00	0.00	0.00	24,091.50	0.00	(24,091.50)	(24,091.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H575 - Agricultural act water quality
 Fund: 11HC34 - Agricultural Act Water Quality 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	18,635.93	0.00	18,635.93	0.00	(18,635.93)	0.00
*Total: 61 - Salaries and Wages	0.00	18,635.93	0.00	18,635.93	0.00	(18,635.93)	0.00
**Total Direct Cost Expenditures	0.00	18,635.93	0.00	18,635.93	0.00	(18,635.93)	0.00
***Total Expenditures	0.00	18,635.93	0.00	18,635.93	0.00	(18,635.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,635.93	0.00	(18,635.93)	(18,635.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,635.93	0.00	(18,635.93)	(18,635.93)
***Total Revenue	0.00	0.00	0.00	18,635.93	0.00	(18,635.93)	(18,635.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H575 - Agricultural act water quality
 Fund: 11HC34 - Agricultural Act Water Quality 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	7,146.57	0.00	7,146.57	0.00	(7,146.57)	0.00
*Total: 61 - Salaries and Wages	0.00	7,146.57	0.00	7,146.57	0.00	(7,146.57)	0.00
711200 Research Supplies	12,000.00	1,876.80	0.00	1,876.80	0.00	10,123.20	0.00
717200 Other Professional Services-General	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
Subtotal: Non-Travel Support	12,000.00	2,100.80	0.00	2,100.80	0.00	9,899.20	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	2,100.80	0.00	2,100.80	0.00	9,899.20	0.00
**Total Direct Cost Expenditures	12,000.00	9,247.37	0.00	9,247.37	0.00	2,752.63	0.00
***Total Expenditures	12,000.00	9,247.37	0.00	9,247.37	0.00	2,752.63	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,247.37	0.00	(9,247.37)	(9,247.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,247.37	0.00	(9,247.37)	(9,247.37)
***Total Revenue	0.00	0.00	0.00	9,247.37	0.00	(9,247.37)	(9,247.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H576 - Plant responses to ozone
 Fund: 11RA11 - Plant Responses to Ozone 2012

Status: Closing - Manual Process
 FMGR: Minocha, Subhash C
 Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.34	0.00	972.34	0.00	(972.34)	0.00
*Total: 61 - Salaries and Wages	0.00	972.34	0.00	972.34	0.00	(972.34)	0.00
**Total Direct Cost Expenditures	0.00	972.34	0.00	972.34	0.00	(972.34)	0.00
***Total Expenditures	0.00	972.34	0.00	972.34	0.00	(972.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.34	0.00	(972.34)	(972.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.34	0.00	(972.34)	(972.34)
***Total Revenue	0.00	0.00	0.00	972.34	0.00	(972.34)	(972.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H576 - Plant responses to ozone
 Fund: 11RA11 - Plant Responses to Ozone 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	226.54	0.00	226.54	0.00	(226.54)	0.00
61CPHX	Part Time Hourly	0.00	2,455.52	0.00	2,455.52	0.00	(2,455.52)	0.00
*Total: 61 - Salaries and Wages		0.00	2,682.06	0.00	2,682.06	0.00	(2,682.06)	0.00
710200	Foreign Travel	0.00	278.30	0.00	278.30	0.00	(278.30)	0.00
710300	Conference Registration Fees	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
Subtotal: Travel		0.00	358.30	0.00	358.30	0.00	(358.30)	0.00
711200	Research Supplies	8,000.00	4,915.96	0.00	4,915.96	0.00	3,084.04	0.00
716100	Rentals & Leases-General	0.00	43.68	0.00	43.68	0.00	(43.68)	0.00
Subtotal: Non-Travel Support		8,000.00	4,959.64	0.00	4,959.64	0.00	3,040.36	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	5,317.94	0.00	5,317.94	0.00	2,682.06	0.00
**Total Direct Cost Expenditures		8,000.00	8,000.00	0.00	8,000.00	0.00	(0.00)	0.00
***Total Expenditures		8,000.00	8,000.00	0.00	8,000.00	0.00	(0.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H577 - Weed Management Strategies for Sust
 Fund: 11RA13 - Weed Management Strategies 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 2/1/11 - 9/30/11

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H577 - Weed Management Strategies for Sust
 Fund: 11RA13 - Weed Management Strategies 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 2/1/11 - 9/30/11

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
**Total Direct Cost Expenditures	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
***Total Expenditures	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HA35 - Mechanisms Biofilm Adaptation2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
**Total Direct Cost Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total Revenue	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HA35 - Mechanisms Biofilm Adaptation2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMVCV - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,467.53	0.00	2,467.53	0.00	(2,467.53)	0.00
61CPHX	Part Time Hourly	0.00	5,352.00	0.00	5,352.00	0.00	(5,352.00)	0.00
61SNSH	Student Labor	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
*Total: 61 - Salaries and Wages		0.00	11,419.53	0.00	11,419.53	0.00	(11,419.53)	0.00
711100	Supplies-General	0.00	126.75	0.00	126.75	0.00	(126.75)	0.00
711200	Research Supplies	12,000.00	56.31	0.00	56.31	0.00	11,943.69	0.00
714030	Postage-Express Mail	0.00	316.88	0.00	316.88	0.00	(316.88)	0.00
716100	Rentals & Leases-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Non-Travel Support		12,000.00	519.94	0.00	519.94	0.00	11,480.06	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	519.94	0.00	519.94	0.00	11,480.06	0.00
**Total Direct Cost Expenditures		12,000.00	11,939.47	0.00	11,939.47	0.00	60.53	0.00
***Total Expenditures		12,000.00	11,939.47	0.00	11,939.47	0.00	60.53	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,939.47	0.00	(11,939.47)	(11,939.47)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,939.47	0.00	(11,939.47)	(11,939.47)
***Total Revenue		0.00	0.00	0.00	11,939.47	0.00	(11,939.47)	(11,939.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HB35 - Mechanisms Biofilm Adaptation2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,146.61	0.00	2,146.61	0.00	(2,146.61)	0.00
613N10 Graduate Assistant	0.00	5,347.65	0.00	5,347.65	0.00	(5,347.65)	0.00
613N30 Graduate Research Assistant	0.00	1,018.57	0.00	1,018.57	0.00	(1,018.57)	0.00
*Total: 61 - Salaries and Wages	0.00	8,512.83	0.00	8,512.83	0.00	(8,512.83)	0.00
**Total Direct Cost Expenditures	0.00	8,512.83	0.00	8,512.83	0.00	(8,512.83)	0.00
***Total Expenditures	0.00	8,512.83	0.00	8,512.83	0.00	(8,512.83)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,512.83	0.00	(8,512.83)	(8,512.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,512.83	0.00	(8,512.83)	(8,512.83)
***Total Revenue	0.00	0.00	0.00	8,512.83	0.00	(8,512.83)	(8,512.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HB35 - Mechanisms Biofilm Adaptation2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMVCV - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	3,810.00	0.00	3,810.00	0.00	(3,810.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,810.00	0.00	3,810.00	0.00	(3,810.00)	0.00
710400 Student or Non-Emp Travel	0.00	728.50	0.00	728.50	0.00	(728.50)	0.00
Subtotal: Travel	0.00	728.50	0.00	728.50	0.00	(728.50)	0.00
711100 Supplies-General	0.00	53.49	0.00	53.49	0.00	(53.49)	0.00
711200 Research Supplies	12,000.00	203.36	0.00	203.36	0.00	11,796.64	0.00
714030 Postage-Express Mail	0.00	287.67	0.00	287.67	0.00	(287.67)	0.00
717200 Other Professional Services-General	0.00	6,840.00	0.00	6,840.00	0.00	(6,840.00)	0.00
Subtotal: Non-Travel Support	12,000.00	7,384.52	0.00	7,384.52	0.00	4,615.48	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	8,113.02	0.00	8,113.02	0.00	3,886.98	0.00
**Total Direct Cost Expenditures	12,000.00	11,923.02	0.00	11,923.02	0.00	76.98	0.00
***Total Expenditures	12,000.00	11,923.02	0.00	11,923.02	0.00	76.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,923.02	0.00	(11,923.02)	(11,923.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,923.02	0.00	(11,923.02)	(11,923.02)
***Total Revenue	0.00	0.00	0.00	11,923.02	0.00	(11,923.02)	(11,923.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HC35 - Mechanisms Biofilm Adaptation2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716018 Maint Agreem- Baseline & Supp	0.00	7,750.08	0.00	7,750.08	0.00	(7,750.08)	0.00
Subtotal: Non-Travel Support	0.00	7,750.08	0.00	7,750.08	0.00	(7,750.08)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,750.08	0.00	7,750.08	0.00	(7,750.08)	0.00
**Total Direct Cost Expenditures	0.00	7,750.08	0.00	7,750.08	0.00	(7,750.08)	0.00
***Total Expenditures	0.00	7,750.08	0.00	7,750.08	0.00	(7,750.08)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,750.08	0.00	(7,750.08)	(7,750.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,750.08	0.00	(7,750.08)	(7,750.08)
***Total Revenue	0.00	0.00	0.00	7,750.08	0.00	(7,750.08)	(7,750.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HC35 - Mechanisms Biofilm Adaptation2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,380.97	0.00	2,380.97	0.00	(2,380.97)	0.00
613N30 Graduate Research Assistant	0.00	5,421.44	0.00	5,421.44	0.00	(5,421.44)	0.00
*Total: 61 - Salaries and Wages	0.00	7,802.41	0.00	7,802.41	0.00	(7,802.41)	0.00
**Total Direct Cost Expenditures	0.00	7,802.41	0.00	7,802.41	0.00	(7,802.41)	0.00
***Total Expenditures	0.00	7,802.41	0.00	7,802.41	0.00	(7,802.41)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,802.41	0.00	(7,802.41)	(7,802.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,802.41	0.00	(7,802.41)	(7,802.41)
***Total Revenue	0.00	0.00	0.00	7,802.41	0.00	(7,802.41)	(7,802.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HC35 - Mechanisms Biofilm Adaptation2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	144.38	0.00	144.38	0.00	(144.38)	0.00
61SNSH Student Labor	0.00	6,390.00	0.00	6,390.00	0.00	(6,390.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,534.38	0.00	6,534.38	0.00	(6,534.38)	0.00
711200 Research Supplies	12,000.00	614.18	0.00	614.18	0.00	11,385.82	0.00
714030 Postage-Express Mail	0.00	268.57	0.00	268.57	0.00	(268.57)	0.00
717200 Other Professional Services-General	0.00	4,792.87	0.00	4,792.87	0.00	(4,792.87)	0.00
Subtotal: Non-Travel Support	12,000.00	5,675.62	0.00	5,675.62	0.00	6,324.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	5,675.62	0.00	5,675.62	0.00	6,324.38	0.00
**Total Direct Cost Expenditures	12,000.00	12,210.00	0.00	12,210.00	0.00	(210.00)	0.00
***Total Expenditures	12,000.00	12,210.00	0.00	12,210.00	0.00	(210.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,210.00	0.00	(12,210.00)	(12,210.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,210.00	0.00	(12,210.00)	(12,210.00)
***Total Revenue	0.00	0.00	0.00	12,210.00	0.00	(12,210.00)	(12,210.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HD35 - Mechanisms Biofilm Adaptation2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	225.00	0.00	225.00	0.00	(225.00)	0.00
61SNWS College Work Study	0.00	809.89	0.00	809.89	0.00	(809.89)	0.00
*Total: 61 - Salaries and Wages	0.00	1,034.89	0.00	1,034.89	0.00	(1,034.89)	0.00
711200 Research Supplies	15,000.00	7,368.58	0.00	7,368.58	0.00	7,631.42	0.00
714030 Postage-Express Mail	0.00	127.42	0.00	127.42	0.00	(127.42)	0.00
717200 Other Professional Services-General	0.00	2,550.00	0.00	2,550.00	0.00	(2,550.00)	0.00
Subtotal: Non-Travel Support	15,000.00	10,046.00	0.00	10,046.00	0.00	4,954.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	10,046.00	0.00	10,046.00	0.00	4,954.00	0.00
**Total Direct Cost Expenditures	15,000.00	11,080.89	0.00	11,080.89	0.00	3,919.11	0.00
***Total Expenditures	15,000.00	11,080.89	0.00	11,080.89	0.00	3,919.11	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,080.89	0.00	(11,080.89)	(11,080.89)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,080.89	0.00	(11,080.89)	(11,080.89)
***Total Revenue	0.00	0.00	0.00	11,080.89	0.00	(11,080.89)	(11,080.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H579 - Sustainable plant nutrition
 Fund: 11HA24 - Sustainable Plant Nutrition 2012

Status: Inactive
 FMGR: Krug, Brian A
 Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	7,565.95	0.00	7,565.95	0.00	(7,565.95)	0.00
*Total: 61 - Salaries and Wages	0.00	7,565.95	0.00	7,565.95	0.00	(7,565.95)	0.00
**Total Direct Cost Expenditures	0.00	7,565.95	0.00	7,565.95	0.00	(7,565.95)	0.00
***Total Expenditures	0.00	7,565.95	0.00	7,565.95	0.00	(7,565.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,565.95	0.00	(7,565.95)	(7,565.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,565.95	0.00	(7,565.95)	(7,565.95)
***Total Revenue	0.00	0.00	0.00	7,565.95	0.00	(7,565.95)	(7,565.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H579 - Sustainable plant nutrition
 Fund: 11HA24 - Sustainable Plant Nutrition 2012

Status: Inactive
 Type: Appropriations
 FMGR: Krug, Brian A

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBIBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
61CPHX Part Time Hourly	0.00	6,527.24	0.00	6,527.24	0.00	(6,527.24)	0.00
*Total: 61 - Salaries and Wages	0.00	6,531.24	0.00	6,531.24	0.00	(6,531.24)	0.00
711200 Research Supplies	9,000.00	2,468.76	0.00	2,468.76	0.00	6,531.24	0.00
Subtotal: Non-Travel Support	9,000.00	2,468.76	0.00	2,468.76	0.00	6,531.24	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	2,468.76	0.00	2,468.76	0.00	6,531.24	0.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H579 - Sustainable plant nutrition
 Fund: 11HB24 - Sustainable Plant Nutrition 2013

Status: Inactive
 FMGR: Krug, Brian A
 Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	8,059.59	0.00	8,059.59	0.00	(8,059.59)	0.00
*Total: 61 - Salaries and Wages	0.00	8,059.59	0.00	8,059.59	0.00	(8,059.59)	0.00
**Total Direct Cost Expenditures	0.00	8,059.59	0.00	8,059.59	0.00	(8,059.59)	0.00
***Total Expenditures	0.00	8,059.59	0.00	8,059.59	0.00	(8,059.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,059.59	0.00	(8,059.59)	(8,059.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,059.59	0.00	(8,059.59)	(8,059.59)
***Total Revenue	0.00	0.00	0.00	8,059.59	0.00	(8,059.59)	(8,059.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H579 - Sustainable plant nutrition
 Fund: 11HB24 - Sustainable Plant Nutrition 2013

Status: Inactive
 Type: Appropriations
 FMGR: Krug, Brian A

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	905.02	0.00	905.02	0.00	(905.02)	0.00
*Total: 61 - Salaries and Wages	0.00	905.02	0.00	905.02	0.00	(905.02)	0.00
710200 Foreign Travel	0.00	1,110.29	0.00	1,110.29	0.00	(1,110.29)	0.00
Subtotal: Travel	0.00	1,110.29	0.00	1,110.29	0.00	(1,110.29)	0.00
711200 Research Supplies	9,000.00	6,464.65	0.00	6,464.65	0.00	2,535.35	0.00
Subtotal: Non-Travel Support	9,000.00	6,464.65	0.00	6,464.65	0.00	2,535.35	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,574.94	0.00	7,574.94	0.00	1,425.06	0.00
**Total Direct Cost Expenditures	9,000.00	8,479.96	0.00	8,479.96	0.00	520.04	0.00
***Total Expenditures	9,000.00	8,479.96	0.00	8,479.96	0.00	520.04	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,479.96	0.00	(8,479.96)	(8,479.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,479.96	0.00	(8,479.96)	(8,479.96)
***Total Revenue	0.00	0.00	0.00	8,479.96	0.00	(8,479.96)	(8,479.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H579 - Sustainable plant nutrition
 Fund: 11HC24 - Sustainable Plant Nutrition 2014

Status: Inactive
 FMGR: Krug, Brian A
 Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	8,475.02	0.00	8,475.02	0.00	(8,475.02)	0.00
*Total: 61 - Salaries and Wages	0.00	8,475.02	0.00	8,475.02	0.00	(8,475.02)	0.00
**Total Direct Cost Expenditures	0.00	8,475.02	0.00	8,475.02	0.00	(8,475.02)	0.00
***Total Expenditures	0.00	8,475.02	0.00	8,475.02	0.00	(8,475.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,475.02	0.00	(8,475.02)	(8,475.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,475.02	0.00	(8,475.02)	(8,475.02)
***Total Revenue	0.00	0.00	0.00	8,475.02	0.00	(8,475.02)	(8,475.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H579 - Sustainable plant nutrition
 Fund: 11HC24 - Sustainable Plant Nutrition 2014

Status: Inactive
 Type: Appropriations
 FMGR: Krug, Brian A

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	227.70	0.00	227.70	0.00	(227.70)	0.00
Subtotal: Travel	0.00	227.70	0.00	227.70	0.00	(227.70)	0.00
711200 Research Supplies	9,000.00	444.20	0.00	444.20	0.00	8,555.80	0.00
717200 Other Professional Services-General	0.00	8,328.00	0.00	8,328.00	0.00	(8,328.00)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	9,000.00	8,772.20	0.00	8,772.20	0.00	227.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,999.90	0.00	8,999.90	0.00	0.10	0.00
**Total Direct Cost Expenditures	9,000.00	8,999.90	0.00	8,999.90	0.00	0.10	0.00
***Total Expenditures	9,000.00	8,999.90	0.00	8,999.90	0.00	0.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,999.90	0.00	(8,999.90)	(8,999.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,999.90	0.00	(8,999.90)	(8,999.90)
***Total Revenue	0.00	0.00	0.00	8,999.90	0.00	(8,999.90)	(8,999.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H580 - FarmtoEstuary Links Great Bay 2012
 Fund: 11HA36 - FarmtoEstuary Links Great Bay 212

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Short, Frederick T

PI Name: Short, Frederick T
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	2,258.52	0.00	2,258.52	0.00	(2,258.52)	0.00
611F60 Faculty NTT Research	0.00	4,954.15	0.00	4,954.15	0.00	(4,954.15)	0.00
61SNSH Student Labor	0.00	306.00	0.00	306.00	0.00	(306.00)	0.00
*Total: 61 - Salaries and Wages	0.00	7,518.67	0.00	7,518.67	0.00	(7,518.67)	0.00
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	10,000.00	50.00	0.00	50.00	0.00	9,950.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	50.00	0.00	50.00	0.00	9,950.00	0.00
**Total Direct Cost Expenditures	10,000.00	7,568.67	0.00	7,568.67	0.00	2,431.33	0.00
***Total Expenditures	10,000.00	7,568.67	0.00	7,568.67	0.00	2,431.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,568.67	0.00	(7,568.67)	(7,568.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,568.67	0.00	(7,568.67)	(7,568.67)
***Total Revenue	0.00	0.00	0.00	7,568.67	0.00	(7,568.67)	(7,568.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H580 - FarmtoEstuary Links Great Bay 2012
 Fund: 11HB36 - Farm to Estuary Links in GB 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Short, Frederick T

PI Name: Short, Frederick T
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	3,095.54	0.00	3,095.54	0.00	(3,095.54)	0.00
61JBEX Casual - Exempt	0.00	5,099.00	0.00	5,099.00	0.00	(5,099.00)	0.00
*Total: 61 - Salaries and Wages	0.00	8,194.54	0.00	8,194.54	0.00	(8,194.54)	0.00
711200 Research Supplies	10,000.00	5.98	0.00	5.98	0.00	9,994.02	0.00
716125 Rentals-Vehicles incl Marine	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	10,000.00	55.98	0.00	55.98	0.00	9,944.02	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	55.98	0.00	55.98	0.00	9,944.02	0.00
**Total Direct Cost Expenditures	10,000.00	8,250.52	0.00	8,250.52	0.00	1,749.48	0.00
***Total Expenditures	10,000.00	8,250.52	0.00	8,250.52	0.00	1,749.48	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,250.52	0.00	(8,250.52)	(8,250.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,250.52	0.00	(8,250.52)	(8,250.52)
***Total Revenue	0.00	0.00	0.00	8,250.52	0.00	(8,250.52)	(8,250.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H580 - FarmtoEstuary Links Great Bay 2012
 Fund: 11HC36 - Farm to Estuary Links in GB 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Short, Frederick T

PI Name: Short, Frederick T
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	10,000.00	500.00	0.00	500.00	0.00	9,500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	500.00	0.00	500.00	0.00	9,500.00	0.00
**Total Direct Cost Expenditures	10,000.00	500.00	0.00	500.00	0.00	9,500.00	0.00
***Total Expenditures	10,000.00	500.00	0.00	500.00	0.00	9,500.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total Revenue	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H580 - FarmtoEstuary Links Great Bay 2012
 Fund: 11HD36 - FarmtoEstuary Links Great Bay 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Short, Frederick T

PI Name: Short, Frederick T
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	6,238.24	0.00	6,238.24	0.00	(6,238.24)	0.00
*Total: 61 - Salaries and Wages	0.00	6,238.24	0.00	6,238.24	0.00	(6,238.24)	0.00
711200 Research Supplies	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00
Subtotal: Non-Travel Support	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00
**Total Direct Cost Expenditures	9,500.00	6,238.24	0.00	6,238.24	0.00	3,261.76	0.00
***Total Expenditures	9,500.00	6,238.24	0.00	6,238.24	0.00	3,261.76	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,238.24	0.00	(6,238.24)	(6,238.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,238.24	0.00	(6,238.24)	(6,238.24)
***Total Revenue	0.00	0.00	0.00	6,238.24	0.00	(6,238.24)	(6,238.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H581 - The national atmospheric deposition
 Fund: 11RA12 - National Atmospheric Dep Pro 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	50,417.03	0.00	50,417.03	0.00	(50,417.03)	0.00
*Total: 61 - Salaries and Wages	0.00	50,417.03	0.00	50,417.03	0.00	(50,417.03)	0.00
**Total Direct Cost Expenditures	0.00	50,417.03	0.00	50,417.03	0.00	(50,417.03)	0.00
***Total Expenditures	0.00	50,417.03	0.00	50,417.03	0.00	(50,417.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	50,417.03	0.00	(50,417.03)	(50,417.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	50,417.03	0.00	(50,417.03)	(50,417.03)
***Total Revenue	0.00	0.00	0.00	50,417.03	0.00	(50,417.03)	(50,417.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H581 - The national atmospheric deposition
 Fund: 11RA12 - National Atmospheric Dep Pro 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
710400 Student or Non-Emp Travel	0.00	939.10	0.00	939.10	0.00	(939.10)	0.00
Subtotal: Travel	0.00	1,134.10	0.00	1,134.10	0.00	(1,134.10)	0.00
711200 Research Supplies	8,000.00	6,865.90	0.00	6,865.90	0.00	1,134.10	0.00
Subtotal: Non-Travel Support	8,000.00	6,865.90	0.00	6,865.90	0.00	1,134.10	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H581 - The national atmospheric deposition
 Fund: 11RB12 - National Atmospheric Dep Pro 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	51,659.74	0.00	51,659.74	0.00	(51,659.74)	0.00
*Total: 61 - Salaries and Wages	0.00	51,659.74	0.00	51,659.74	0.00	(51,659.74)	0.00
**Total Direct Cost Expenditures	0.00	51,659.74	0.00	51,659.74	0.00	(51,659.74)	0.00
***Total Expenditures	0.00	51,659.74	0.00	51,659.74	0.00	(51,659.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	51,659.74	0.00	(51,659.74)	(51,659.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	51,659.74	0.00	(51,659.74)	(51,659.74)
***Total Revenue	0.00	0.00	0.00	51,659.74	0.00	(51,659.74)	(51,659.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H581 - The national atmospheric deposition
 Fund: 11RB12 - National Atmospheric Dep Pro 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William McDowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
710400	Student or Non-Emp Travel	0.00	504.95	0.00	504.95	0.00	(504.95)	0.00
	Subtotal: Travel	0.00	699.95	0.00	699.95	0.00	(699.95)	0.00
711200	Research Supplies	8,000.00	7,208.52	0.00	7,208.52	0.00	791.48	0.00
714030	Postage-Express Mail	0.00	51.85	0.00	51.85	0.00	(51.85)	0.00
716100	Rentals & Leases-General	0.00	39.68	0.00	39.68	0.00	(39.68)	0.00
	Subtotal: Non-Travel Support	8,000.00	7,300.05	0.00	7,300.05	0.00	699.95	0.00
	*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
	**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
	***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
	*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
	***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H581 - The national atmospheric deposition
 Fund: 11RC12 - National Atmospheric Dep Pro 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	72.80	0.00	72.80	0.00	(72.80)	0.00
710300 Conference Registration Fees	0.00	610.00	0.00	610.00	0.00	(610.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,656.98	0.00	1,656.98	0.00	(1,656.98)	0.00
Subtotal: Travel	0.00	2,339.78	0.00	2,339.78	0.00	(2,339.78)	0.00
711200 Research Supplies	8,000.00	5,529.72	0.00	5,529.72	0.00	2,470.28	0.00
713000 Printing & Copying-General	0.00	130.50	0.00	130.50	0.00	(130.50)	0.00
Subtotal: Non-Travel Support	8,000.00	5,660.22	0.00	5,660.22	0.00	2,339.78	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H582 - Ecological and genetic diversity of
 Fund: 11RA14 - Ecological and GeneticDiversity2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H582 - Ecological and genetic diversity of
 Fund: 11RA14 - Ecological and GeneticDiversity2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
61CPHX Part Time Hourly	0.00	1,056.00	0.00	1,056.00	0.00	(1,056.00)	0.00
*Total: 61 - Salaries and Wages	0.00	5,056.02	0.00	5,056.02	0.00	(5,056.02)	0.00
710100 Out-of-State Travel	0.00	676.62	0.00	676.62	0.00	(676.62)	0.00
710400 Student or Non-Emp Travel	0.00	373.86	0.00	373.86	0.00	(373.86)	0.00
Subtotal: Travel	0.00	1,050.48	0.00	1,050.48	0.00	(1,050.48)	0.00
711200 Research Supplies	0.00	3,210.79	0.00	3,210.79	0.00	(3,210.79)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	212.50	0.00	212.50	0.00	(212.50)	0.00
Subtotal: Non-Travel Support	0.00	3,423.29	0.00	3,423.29	0.00	(3,423.29)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,473.77	0.00	4,473.77	0.00	(4,473.77)	0.00
**Total Direct Cost Expenditures	0.00	9,529.79	0.00	9,529.79	0.00	(9,529.79)	0.00
***Total Expenditures	0.00	9,529.79	0.00	9,529.79	0.00	(9,529.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,529.79	0.00	(9,529.79)	(9,529.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,529.79	0.00	(9,529.79)	(9,529.79)
***Total Revenue	0.00	0.00	0.00	9,529.79	0.00	(9,529.79)	(9,529.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H582 - Ecological and genetic diversity of
 Fund: 11RB14 - Ecological & Genetic Diversity 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,160.05	0.00	4,160.05	0.00	(4,160.05)	0.00
613N10 Graduate Assistant	0.00	5,347.65	0.00	5,347.65	0.00	(5,347.65)	0.00
613N30 Graduate Research Assistant	0.00	960.20	0.00	960.20	0.00	(960.20)	0.00
*Total: 61 - Salaries and Wages	0.00	10,467.90	0.00	10,467.90	0.00	(10,467.90)	0.00
**Total Direct Cost Expenditures	0.00	10,467.90	0.00	10,467.90	0.00	(10,467.90)	0.00
***Total Expenditures	0.00	10,467.90	0.00	10,467.90	0.00	(10,467.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,467.90	0.00	(10,467.90)	(10,467.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,467.90	0.00	(10,467.90)	(10,467.90)
***Total Revenue	0.00	0.00	0.00	10,467.90	0.00	(10,467.90)	(10,467.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H582 - Ecological and genetic diversity of
 Fund: 11RB14 - Ecological & Genetic Diversity 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
*Total: 61 - Salaries and Wages		0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
710100	Out-of-State Travel	0.00	1,666.43	0.00	1,666.43	0.00	(1,666.43)	0.00
710300	Conference Registration Fees	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
Subtotal: Travel		0.00	2,386.43	0.00	2,386.43	0.00	(2,386.43)	0.00
711200	Research Supplies	10,000.00	6,628.78	0.00	6,628.78	0.00	3,371.22	0.00
714010	Postage-Off Campus Mail Services	0.00	12.29	0.00	12.29	0.00	(12.29)	0.00
716100	Rentals & Leases-General	0.00	677.50	0.00	677.50	0.00	(677.50)	0.00
719100	Membership Dues & Fees	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
719125	Licenses/Professional Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support		10,000.00	7,433.57	0.00	7,433.57	0.00	2,566.43	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,820.00	0.00	9,820.00	0.00	180.00	0.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HB37 - Linking Soil Carbon Inputs 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
*Total: 61 - Salaries and Wages	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
**Total Direct Cost Expenditures	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
***Total Expenditures	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)
***Total Revenue	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HB37 - Linking Soil Carbon Inputs 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	16,086.04	0.00	16,086.04	0.00	(16,086.04)	0.00
*Total: 61 - Salaries and Wages	0.00	16,086.04	0.00	16,086.04	0.00	(16,086.04)	0.00
**Total Direct Cost Expenditures	0.00	16,086.04	0.00	16,086.04	0.00	(16,086.04)	0.00
***Total Expenditures	0.00	16,086.04	0.00	16,086.04	0.00	(16,086.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,086.04	0.00	(16,086.04)	(16,086.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,086.04	0.00	(16,086.04)	(16,086.04)
***Total Revenue	0.00	0.00	0.00	16,086.04	0.00	(16,086.04)	(16,086.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HB37 - Linking Soil Carbon Inputs 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	4,307.40	0.00	4,307.40	0.00	(4,307.40)	0.00
*Total: 61 - Salaries and Wages	0.00	4,307.40	0.00	4,307.40	0.00	(4,307.40)	0.00
710100 Out-of-State Travel	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
710300 Conference Registration Fees	0.00	1,616.00	0.00	1,616.00	0.00	(1,616.00)	0.00
710400 Student or Non-Emp Travel	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
Subtotal: Travel	0.00	1,934.00	0.00	1,934.00	0.00	(1,934.00)	0.00
711200 Research Supplies	12,000.00	4,287.10	0.00	4,287.10	0.00	7,712.90	0.00
714030 Postage-Express Mail	0.00	105.52	0.00	105.52	0.00	(105.52)	0.00
717200 Other Professional Services-General	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
Subtotal: Non-Travel Support	12,000.00	4,712.62	0.00	4,712.62	0.00	7,287.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	6,646.62	0.00	6,646.62	0.00	5,353.38	0.00
**Total Direct Cost Expenditures	12,000.00	10,954.02	0.00	10,954.02	0.00	1,045.98	0.00
***Total Expenditures	12,000.00	10,954.02	0.00	10,954.02	0.00	1,045.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,954.02	0.00	(10,954.02)	(10,954.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,954.02	0.00	(10,954.02)	(10,954.02)
***Total Revenue	0.00	0.00	0.00	10,954.02	0.00	(10,954.02)	(10,954.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HC37 - Linking Soil Carbon Inputs 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	128,063.11	0.00	128,063.11	0.00	(128,063.11)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	128,063.11	0.00	128,063.11	0.00	(128,063.11)	0.00
**Total Direct Cost Expenditures	0.00	128,063.11	0.00	128,063.11	0.00	(128,063.11)	0.00
***Total Expenditures	0.00	128,063.11	0.00	128,063.11	0.00	(128,063.11)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	128,063.11	0.00	(128,063.11)	(128,063.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	128,063.11	0.00	(128,063.11)	(128,063.11)
***Total Revenue	0.00	0.00	0.00	128,063.11	0.00	(128,063.11)	(128,063.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HC37 - Linking Soil Carbon Inputs 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
*Total: 61 - Salaries and Wages	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
**Total Direct Cost Expenditures	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
***Total Expenditures	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
***Total Revenue	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HC37 - Linking Soil Carbon Inputs 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	5,223.76	0.00	5,223.76	0.00	(5,223.76)	0.00
*Total: 61 - Salaries and Wages	0.00	5,223.76	0.00	5,223.76	0.00	(5,223.76)	0.00
**Total Direct Cost Expenditures	0.00	5,223.76	0.00	5,223.76	0.00	(5,223.76)	0.00
***Total Expenditures	0.00	5,223.76	0.00	5,223.76	0.00	(5,223.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,223.76	0.00	(5,223.76)	(5,223.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,223.76	0.00	(5,223.76)	(5,223.76)
***Total Revenue	0.00	0.00	0.00	5,223.76	0.00	(5,223.76)	(5,223.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HC37 - Linking Soil Carbon Inputs 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	3,912.13	0.00	3,912.13	0.00	(3,912.13)	0.00
*Total: 61 - Salaries and Wages	0.00	3,912.13	0.00	3,912.13	0.00	(3,912.13)	0.00
710100 Out-of-State Travel	0.00	516.38	0.00	516.38	0.00	(516.38)	0.00
710300 Conference Registration Fees	0.00	566.67	0.00	566.67	0.00	(566.67)	0.00
710400 Student or Non-Emp Travel	0.00	485.50	0.00	485.50	0.00	(485.50)	0.00
Subtotal: Travel	0.00	1,568.55	0.00	1,568.55	0.00	(1,568.55)	0.00
711200 Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
713005 Printing & Copying-Campus	0.00	40.30	0.00	40.30	0.00	(40.30)	0.00
717200 Other Professional Services-General	0.00	1,664.00	0.00	1,664.00	0.00	(1,664.00)	0.00
Subtotal: Non-Travel Support	12,000.00	1,704.30	0.00	1,704.30	0.00	10,295.70	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	3,272.85	0.00	3,272.85	0.00	8,727.15	0.00
740000 Cap Equipment	0.00	2,616.00	0.00	2,616.00	0.00	(2,616.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,616.00	0.00	2,616.00	0.00	(2,616.00)	0.00
**Total Direct Cost Expenditures	12,000.00	9,800.98	0.00	9,800.98	0.00	2,199.02	0.00
***Total Expenditures	12,000.00	9,800.98	0.00	9,800.98	0.00	2,199.02	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,800.98	0.00	(9,800.98)	(9,800.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,800.98	0.00	(9,800.98)	(9,800.98)
***Total Revenue	0.00	0.00	0.00	9,800.98	0.00	(9,800.98)	(9,800.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HD37 - Linking Soil Carbon Inputs 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 10/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
*Total: 61 - Salaries and Wages	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
**Total Direct Cost Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
***Total Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
***Total Revenue	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HD37 - Linking Soil Carbon Inputs 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 10/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,985.50	0.00	6,985.50	0.00	(6,985.50)	0.00
61CPHX Part Time Hourly	0.00	3,080.00	0.00	3,080.00	0.00	(3,080.00)	0.00
61SNSH Student Labor	0.00	757.50	0.00	757.50	0.00	(757.50)	0.00
*Total: 61 - Salaries and Wages	0.00	10,823.00	0.00	10,823.00	0.00	(10,823.00)	0.00
710100 Out-of-State Travel	0.00	2,139.30	0.00	2,139.30	0.00	(2,139.30)	0.00
710300 Conference Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Travel	0.00	2,199.30	0.00	2,199.30	0.00	(2,199.30)	0.00
711200 Research Supplies	20,000.00	4,820.70	0.00	4,820.70	0.00	15,179.30	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,562.00	0.00	1,562.00	0.00	(1,562.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	20,000.00	6,382.70	0.00	6,382.70	0.00	13,617.30	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	8,582.00	0.00	8,582.00	0.00	11,418.00	0.00
**Total Direct Cost Expenditures	20,000.00	19,405.00	0.00	19,405.00	0.00	595.00	0.00
***Total Expenditures	20,000.00	19,405.00	0.00	19,405.00	0.00	595.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,405.00	0.00	(19,405.00)	(19,405.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,405.00	0.00	(19,405.00)	(19,405.00)
***Total Revenue	0.00	0.00	0.00	19,405.00	0.00	(19,405.00)	(19,405.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HB38 - Frankia-Actinorhizal Plant 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
613N30 Graduate Research Assistant	0.00	1,023.81	0.00	1,023.81	0.00	(1,023.81)	0.00
*Total: 61 - Salaries and Wages	0.00	3,037.25	0.00	3,037.25	0.00	(3,037.25)	0.00
**Total Direct Cost Expenditures	0.00	3,037.25	0.00	3,037.25	0.00	(3,037.25)	0.00
***Total Expenditures	0.00	3,037.25	0.00	3,037.25	0.00	(3,037.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,037.25	0.00	(3,037.25)	(3,037.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,037.25	0.00	(3,037.25)	(3,037.25)
***Total Revenue	0.00	0.00	0.00	3,037.25	0.00	(3,037.25)	(3,037.25)

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HB38 - Frankia-Actinorhizal Plant 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,000.05	0.00	2,000.05	0.00	(2,000.05)	0.00
61SNSH	Student Labor	0.00	1,598.78	0.00	1,598.78	0.00	(1,598.78)	0.00
61SNWS	College Work Study	0.00	488.25	0.00	488.25	0.00	(488.25)	0.00
*Total: 61 - Salaries and Wages		0.00	4,087.08	0.00	4,087.08	0.00	(4,087.08)	0.00
711100	Supplies-General	0.00	8.75	0.00	8.75	0.00	(8.75)	0.00
711190	Publications cost	0.00	1,320.00	0.00	1,320.00	0.00	(1,320.00)	0.00
711200	Research Supplies	10,000.00	4,318.10	0.00	4,318.10	0.00	5,681.90	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	131.07	0.00	131.07	0.00	(131.07)	0.00
717200	Other Professional Services-General	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
Subtotal: Non-Travel Support		10,000.00	5,912.92	0.00	5,912.92	0.00	4,087.08	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	5,912.92	0.00	5,912.92	0.00	4,087.08	0.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HC38 - Frankia-Actinorhizal Plant 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	3,154.28	0.00	3,154.28	0.00	(3,154.28)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,154.28	0.00	3,154.28	0.00	(3,154.28)	0.00
**Total Direct Cost Expenditures	0.00	3,154.28	0.00	3,154.28	0.00	(3,154.28)	0.00
***Total Expenditures	0.00	3,154.28	0.00	3,154.28	0.00	(3,154.28)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,154.28	0.00	(3,154.28)	(3,154.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,154.28	0.00	(3,154.28)	(3,154.28)
***Total Revenue	0.00	0.00	0.00	3,154.28	0.00	(3,154.28)	(3,154.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HC38 - Frankia-Actinorhizal Plant 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,761.40	0.00	4,761.40	0.00	(4,761.40)	0.00
613N30 Graduate Research Assistant	0.00	6,334.54	0.00	6,334.54	0.00	(6,334.54)	0.00
*Total: 61 - Salaries and Wages	0.00	11,095.94	0.00	11,095.94	0.00	(11,095.94)	0.00
**Total Direct Cost Expenditures	0.00	11,095.94	0.00	11,095.94	0.00	(11,095.94)	0.00
***Total Expenditures	0.00	11,095.94	0.00	11,095.94	0.00	(11,095.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,095.94	0.00	(11,095.94)	(11,095.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,095.94	0.00	(11,095.94)	(11,095.94)
***Total Revenue	0.00	0.00	0.00	11,095.94	0.00	(11,095.94)	(11,095.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HC38 - Frankia-Actinorhizal Plant 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	2,317.50	0.00	2,317.50	0.00	(2,317.50)	0.00
61SNWS College Work Study	0.00	209.26	0.00	209.26	0.00	(209.26)	0.00
*Total: 61 - Salaries and Wages	0.00	2,526.76	0.00	2,526.76	0.00	(2,526.76)	0.00
710300 Conference Registration Fees	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
710400 Student or Non-Emp Travel	0.00	439.85	0.00	439.85	0.00	(439.85)	0.00
Subtotal: Travel	0.00	914.85	0.00	914.85	0.00	(914.85)	0.00
711190 Publications cost	0.00	1,205.00	0.00	1,205.00	0.00	(1,205.00)	0.00
711200 Research Supplies	10,000.00	5,003.04	0.00	5,003.04	0.00	4,996.96	0.00
714030 Postage-Express Mail	0.00	155.70	0.00	155.70	0.00	(155.70)	0.00
716100 Rentals & Leases-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
717200 Other Professional Services-General	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,552.74	0.00	6,552.74	0.00	3,447.26	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,467.59	0.00	7,467.59	0.00	2,532.41	0.00
**Total Direct Cost Expenditures	10,000.00	9,994.35	0.00	9,994.35	0.00	5.65	0.00
***Total Expenditures	10,000.00	9,994.35	0.00	9,994.35	0.00	5.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,994.35	0.00	(9,994.35)	(9,994.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,994.35	0.00	(9,994.35)	(9,994.35)
***Total Revenue	0.00	0.00	0.00	9,994.35	0.00	(9,994.35)	(9,994.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HD38 - Frankia-Actinorhizal Plant 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714010 Postage-Off Campus Mail Services	0.00	7.51	0.00	7.51	0.00	(7.51)	0.00
Subtotal: Non-Travel Support	0.00	7.51	0.00	7.51	0.00	(7.51)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7.51	0.00	7.51	0.00	(7.51)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	7.51	0.00	7.51	0.00	(7.51)	0.00
***Total Expenditures	0.00	7.51	0.00	7.51	0.00	(7.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7.51	0.00	(7.51)	(7.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	7.51	0.00	(7.51)	(7.51)
***Total Revenue	0.00	0.00	0.00	7.51	0.00	(7.51)	(7.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HD38 - Frankia-Actinorhizal Plant 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,477.54	0.00	5,477.54	0.00	(5,477.54)	0.00
613N30 Graduate Research Assistant	0.00	5,713.68	0.00	5,713.68	0.00	(5,713.68)	0.00
*Total: 61 - Salaries and Wages	0.00	11,191.22	0.00	11,191.22	0.00	(11,191.22)	0.00
**Total Direct Cost Expenditures	0.00	11,191.22	0.00	11,191.22	0.00	(11,191.22)	0.00
***Total Expenditures	0.00	11,191.22	0.00	11,191.22	0.00	(11,191.22)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,191.22	0.00	(11,191.22)	(11,191.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,191.22	0.00	(11,191.22)	(11,191.22)
***Total Revenue	0.00	0.00	0.00	11,191.22	0.00	(11,191.22)	(11,191.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HD38 - Frankia-Actinorhizal Plant 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	0.00	891.00	0.00	891.00	0.00	(891.00)	0.00
Subtotal: Travel	0.00	891.00	0.00	891.00	0.00	(891.00)	0.00
711190 Publications cost	0.00	1,853.88	0.00	1,853.88	0.00	(1,853.88)	0.00
711200 Research Supplies	15,000.00	10,255.29	0.00	10,255.29	0.00	4,744.71	0.00
713010 Printing & Copying-Publications	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	435.96	0.00	435.96	0.00	(435.96)	0.00
714030 Postage-Express Mail	0.00	392.97	0.00	392.97	0.00	(392.97)	0.00
716100 Rentals & Leases-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
717200 Other Professional Services-General	0.00	541.00	0.00	541.00	0.00	(541.00)	0.00
Subtotal: Non-Travel Support	15,000.00	13,749.10	0.00	13,749.10	0.00	1,250.90	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,640.10	0.00	14,640.10	0.00	359.90	0.00
**Total Direct Cost Expenditures	15,000.00	14,640.10	0.00	14,640.10	0.00	359.90	0.00
***Total Expenditures	15,000.00	14,640.10	0.00	14,640.10	0.00	359.90	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,640.10	0.00	(14,640.10)	(14,640.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,640.10	0.00	(14,640.10)	(14,640.10)
***Total Revenue	0.00	0.00	0.00	14,640.10	0.00	(14,640.10)	(14,640.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HB39 - NH Veg & Small Fruit Prod. 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	8,055.83	0.00	8,055.83	0.00	(8,055.83)	0.00
*Total: 61 - Salaries and Wages	0.00	8,055.83	0.00	8,055.83	0.00	(8,055.83)	0.00
**Total Direct Cost Expenditures	0.00	8,055.83	0.00	8,055.83	0.00	(8,055.83)	0.00
***Total Expenditures	0.00	8,055.83	0.00	8,055.83	0.00	(8,055.83)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,055.83	0.00	(8,055.83)	(8,055.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,055.83	0.00	(8,055.83)	(8,055.83)
***Total Revenue	0.00	0.00	0.00	8,055.83	0.00	(8,055.83)	(8,055.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HB39 - NH Veg & Small Fruit Prod. 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRG - PI Rebecca Grube Sideman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N10	Graduate Assistant	0.00	3,699.98	0.00	3,699.98	0.00	(3,699.98)	0.00
61CPHX	Part Time Hourly	0.00	1,385.50	0.00	1,385.50	0.00	(1,385.50)	0.00
61SNSH	Student Labor	0.00	675.00	0.00	675.00	0.00	(675.00)	0.00
61SNWS	College Work Study	0.00	147.38	0.00	147.38	0.00	(147.38)	0.00
*Total: 61 - Salaries and Wages		0.00	5,907.86	0.00	5,907.86	0.00	(5,907.86)	0.00
711200	Research Supplies	12,000.00	5,957.54	0.00	5,957.54	0.00	6,042.46	0.00
714010	Postage-Off Campus Mail Services	0.00	5.14	0.00	5.14	0.00	(5.14)	0.00
717200	Other Professional Services-General	0.00	22.00	0.00	22.00	0.00	(22.00)	0.00
Subtotal: Non-Travel Support		12,000.00	5,984.68	0.00	5,984.68	0.00	6,015.32	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	5,984.68	0.00	5,984.68	0.00	6,015.32	0.00
**Total Direct Cost Expenditures		12,000.00	11,892.54	0.00	11,892.54	0.00	107.46	0.00
***Total Expenditures		12,000.00	11,892.54	0.00	11,892.54	0.00	107.46	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,892.54	0.00	(11,892.54)	(11,892.54)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,892.54	0.00	(11,892.54)	(11,892.54)
***Total Revenue		0.00	0.00	0.00	11,892.54	0.00	(11,892.54)	(11,892.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HC39 - NH Veg & Small Fruit Prod. 2014

Status: Closing - Manual Process
 FMGR: Sideman, Rebecca G
 Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740040 Cap Equipment-Vehicles	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
**Total Direct Cost Expenditures	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
***Total Expenditures	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)
***Total Revenue	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HC39 - NH Veg & Small Fruit Prod. 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
*Total: 61 - Salaries and Wages	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
**Total Direct Cost Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
***Total Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Revenue	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HC39 - NH Veg & Small Fruit Prod. 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	8,279.44	0.00	8,279.44	0.00	(8,279.44)	0.00
*Total: 61 - Salaries and Wages	0.00	8,279.44	0.00	8,279.44	0.00	(8,279.44)	0.00
**Total Direct Cost Expenditures	0.00	8,279.44	0.00	8,279.44	0.00	(8,279.44)	0.00
***Total Expenditures	0.00	8,279.44	0.00	8,279.44	0.00	(8,279.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,279.44	0.00	(8,279.44)	(8,279.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,279.44	0.00	(8,279.44)	(8,279.44)
***Total Revenue	0.00	0.00	0.00	8,279.44	0.00	(8,279.44)	(8,279.44)

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HC39 - NH Veg & Small Fruit Prod. 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRG - PI Rebecca Grube Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,696.00	0.00	1,696.00	0.00	(1,696.00)	0.00
61SNSH Student Labor	0.00	832.50	0.00	832.50	0.00	(832.50)	0.00
*Total: 61 - Salaries and Wages	0.00	2,528.50	0.00	2,528.50	0.00	(2,528.50)	0.00
710300 Conference Registration Fees	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
Subtotal: Travel	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
711200 Research Supplies	12,000.00	8,114.75	0.00	8,114.75	0.00	3,885.25	0.00
717200 Other Professional Services-General	0.00	356.00	0.00	356.00	0.00	(356.00)	0.00
Subtotal: Non-Travel Support	12,000.00	8,470.75	0.00	8,470.75	0.00	3,529.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	8,515.75	0.00	8,515.75	0.00	3,484.25	0.00
**Total Direct Cost Expenditures	12,000.00	11,044.25	0.00	11,044.25	0.00	955.75	0.00
***Total Expenditures	12,000.00	11,044.25	0.00	11,044.25	0.00	955.75	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,044.25	0.00	(11,044.25)	(11,044.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,044.25	0.00	(11,044.25)	(11,044.25)
***Total Revenue	0.00	0.00	0.00	11,044.25	0.00	(11,044.25)	(11,044.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HD39 - NH Veg & Small Fruit Prod. 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
Subtotal: Non-Travel Support	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
**Total Direct Cost Expenditures	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
***Total Expenditures	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,724.50	0.00	(1,724.50)	(1,724.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,724.50	0.00	(1,724.50)	(1,724.50)
***Total Revenue	0.00	0.00	0.00	1,724.50	0.00	(1,724.50)	(1,724.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HD39 - NH Veg & Small Fruit Prod. 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	8,457.97	0.00	8,457.97	0.00	(8,457.97)	0.00
*Total: 61 - Salaries and Wages	0.00	8,457.97	0.00	8,457.97	0.00	(8,457.97)	0.00
**Total Direct Cost Expenditures	0.00	8,457.97	0.00	8,457.97	0.00	(8,457.97)	0.00
***Total Expenditures	0.00	8,457.97	0.00	8,457.97	0.00	(8,457.97)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,457.97	0.00	(8,457.97)	(8,457.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,457.97	0.00	(8,457.97)	(8,457.97)
***Total Revenue	0.00	0.00	0.00	8,457.97	0.00	(8,457.97)	(8,457.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HD39 - NH Veg & Small Fruit Prod. 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRG - PI Rebecca Grube Sideman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	910.00	0.00	910.00	0.00	(910.00)	0.00
61SNSH	Student Labor	0.00	2,855.98	0.00	2,855.98	0.00	(2,855.98)	0.00
61SNWS	College Work Study	0.00	1,737.77	0.00	1,737.77	0.00	(1,737.77)	0.00
*Total: 61 - Salaries and Wages		0.00	5,503.75	0.00	5,503.75	0.00	(5,503.75)	0.00
710100	Out-of-State Travel	0.00	542.97	0.00	542.97	0.00	(542.97)	0.00
710300	Conference Registration Fees	0.00	570.00	0.00	570.00	0.00	(570.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,378.02	0.00	1,378.02	0.00	(1,378.02)	0.00
Subtotal: Travel		0.00	2,490.99	0.00	2,490.99	0.00	(2,490.99)	0.00
711190	Publications cost	0.00	237.50	0.00	237.50	0.00	(237.50)	0.00
711200	Research Supplies	15,000.00	11,014.54	0.00	11,014.54	0.00	3,985.46	0.00
713010	Printing & Copying-Publications	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	23.00	0.00	23.00	0.00	(23.00)	0.00
719125	Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		15,000.00	12,125.04	0.00	12,125.04	0.00	2,874.96	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	14,616.03	0.00	14,616.03	0.00	383.97	0.00
**Total Direct Cost Expenditures		15,000.00	20,119.78	0.00	20,119.78	0.00	(5,119.78)	0.00
***Total Expenditures		15,000.00	20,119.78	0.00	20,119.78	0.00	(5,119.78)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,119.78	0.00	(20,119.78)	(20,119.78)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,119.78	0.00	(20,119.78)	(20,119.78)
***Total Revenue		0.00	0.00	0.00	20,119.78	0.00	(20,119.78)	(20,119.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RB15 - Sustainable Weed Mngmt 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,366.53	0.00	5,366.53	0.00	(5,366.53)	0.00
*Total: 61 - Salaries and Wages	0.00	5,366.53	0.00	5,366.53	0.00	(5,366.53)	0.00
**Total Direct Cost Expenditures	0.00	5,366.53	0.00	5,366.53	0.00	(5,366.53)	0.00
***Total Expenditures	0.00	5,366.53	0.00	5,366.53	0.00	(5,366.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,366.53	0.00	(5,366.53)	(5,366.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,366.53	0.00	(5,366.53)	(5,366.53)
***Total Revenue	0.00	0.00	0.00	5,366.53	0.00	(5,366.53)	(5,366.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RB15 - Sustainable Weed Mngmt 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	8,270.48	0.00	8,270.48	0.00	(8,270.48)	0.00
*Total: 61 - Salaries and Wages	0.00	8,270.48	0.00	8,270.48	0.00	(8,270.48)	0.00
**Total Direct Cost Expenditures	0.00	8,270.48	0.00	8,270.48	0.00	(8,270.48)	0.00
***Total Expenditures	0.00	8,270.48	0.00	8,270.48	0.00	(8,270.48)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,270.48	0.00	(8,270.48)	(8,270.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,270.48	0.00	(8,270.48)	(8,270.48)
***Total Revenue	0.00	0.00	0.00	8,270.48	0.00	(8,270.48)	(8,270.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RB15 - Sustainable Weed Mngmt 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	11,433.13	0.00	11,433.13	0.00	(11,433.13)	0.00
*Total: 61 - Salaries and Wages	0.00	11,433.13	0.00	11,433.13	0.00	(11,433.13)	0.00
710100 Out-of-State Travel	0.00	111.83	0.00	111.83	0.00	(111.83)	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Travel	0.00	161.83	0.00	161.83	0.00	(161.83)	0.00
711200 Research Supplies	12,000.00	382.50	0.00	382.50	0.00	11,617.50	0.00
714010 Postage-Off Campus Mail Services	0.00	22.54	0.00	22.54	0.00	(22.54)	0.00
Subtotal: Non-Travel Support	12,000.00	405.04	0.00	405.04	0.00	11,594.96	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	566.87	0.00	566.87	0.00	11,433.13	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RC15 - Sustainable Weed Mngmt 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
*Total: 61 - Salaries and Wages	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
**Total Direct Cost Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
***Total Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Revenue	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RC15 - Sustainable Weed Mngmt 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	32,576.64	0.00	32,576.64	0.00	(32,576.64)	0.00
*Total: 61 - Salaries and Wages	0.00	32,576.64	0.00	32,576.64	0.00	(32,576.64)	0.00
**Total Direct Cost Expenditures	0.00	32,576.64	0.00	32,576.64	0.00	(32,576.64)	0.00
***Total Expenditures	0.00	32,576.64	0.00	32,576.64	0.00	(32,576.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	32,576.64	0.00	(32,576.64)	(32,576.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	32,576.64	0.00	(32,576.64)	(32,576.64)
***Total Revenue	0.00	0.00	0.00	32,576.64	0.00	(32,576.64)	(32,576.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RC15 - Sustainable Weed Mngmt 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,201.43	0.00	2,201.43	0.00	(2,201.43)	0.00
61CPHX Part Time Hourly	0.00	4,889.30	0.00	4,889.30	0.00	(4,889.30)	0.00
*Total: 61 - Salaries and Wages	0.00	7,090.73	0.00	7,090.73	0.00	(7,090.73)	0.00
711200 Research Supplies	12,000.00	2,907.62	0.00	2,907.62	0.00	9,092.38	0.00
713010 Printing & Copying-Publications	0.00	902.50	0.00	902.50	0.00	(902.50)	0.00
717200 Other Professional Services-General	0.00	1,099.15	0.00	1,099.15	0.00	(1,099.15)	0.00
Subtotal: Non-Travel Support	12,000.00	4,909.27	0.00	4,909.27	0.00	7,090.73	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	4,909.27	0.00	4,909.27	0.00	7,090.73	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RD15 - Sustainable Weed Mngmt 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,196.40	0.00	1,196.40	0.00	(1,196.40)	0.00
Subtotal: Non-Travel Support	0.00	1,196.40	0.00	1,196.40	0.00	(1,196.40)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,196.40	0.00	1,196.40	0.00	(1,196.40)	0.00
740000 Cap Equipment	0.00	13,988.55	0.00	13,988.55	0.00	(13,988.55)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,988.55	0.00	13,988.55	0.00	(13,988.55)	0.00
**Total Direct Cost Expenditures	0.00	15,184.95	0.00	15,184.95	0.00	(15,184.95)	0.00
***Total Expenditures	0.00	15,184.95	0.00	15,184.95	0.00	(15,184.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,184.95	0.00	(15,184.95)	(15,184.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,184.95	0.00	(15,184.95)	(15,184.95)
***Total Revenue	0.00	0.00	0.00	15,184.95	0.00	(15,184.95)	(15,184.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RD15 - Sustainable Weed Mngmt 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	630.67	0.00	630.67	0.00	(630.67)	0.00
613N30 Graduate Research Assistant	0.00	981.01	0.00	981.01	0.00	(981.01)	0.00
*Total: 61 - Salaries and Wages	0.00	1,611.68	0.00	1,611.68	0.00	(1,611.68)	0.00
**Total Direct Cost Expenditures	0.00	1,611.68	0.00	1,611.68	0.00	(1,611.68)	0.00
***Total Expenditures	0.00	1,611.68	0.00	1,611.68	0.00	(1,611.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,611.68	0.00	(1,611.68)	(1,611.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,611.68	0.00	(1,611.68)	(1,611.68)
***Total Revenue	0.00	0.00	0.00	1,611.68	0.00	(1,611.68)	(1,611.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RD15 - Sustainable Weed Mngmt 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	33,602.88	0.00	33,602.88	0.00	(33,602.88)	0.00
*Total: 61 - Salaries and Wages	0.00	33,602.88	0.00	33,602.88	0.00	(33,602.88)	0.00
**Total Direct Cost Expenditures	0.00	33,602.88	0.00	33,602.88	0.00	(33,602.88)	0.00
***Total Expenditures	0.00	33,602.88	0.00	33,602.88	0.00	(33,602.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	33,602.88	0.00	(33,602.88)	(33,602.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	33,602.88	0.00	(33,602.88)	(33,602.88)
***Total Revenue	0.00	0.00	0.00	33,602.88	0.00	(33,602.88)	(33,602.88)

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RD15 - Sustainable Weed Mngmt 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	10.50	0.00	10.50	0.00	(10.50)	0.00
61CPHX Part Time Hourly	0.00	6,187.13	0.00	6,187.13	0.00	(6,187.13)	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	336.25	0.00	336.25	0.00	(336.25)	0.00
*Total: 61 - Salaries and Wages	0.00	6,533.88	0.00	6,533.88	0.00	(6,533.88)	0.00
710100 Out-of-State Travel	0.00	2,103.50	0.00	2,103.50	0.00	(2,103.50)	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
710400 Student or Non-Emp Travel	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Travel	0.00	2,688.50	0.00	2,688.50	0.00	(2,688.50)	0.00
711200 Research Supplies	15,000.00	617.86	0.00	617.86	0.00	14,382.14	0.00
713000 Printing & Copying-General	0.00	81.62	0.00	81.62	0.00	(81.62)	0.00
713005 Printing & Copying-Campus	0.00	168.67	0.00	168.67	0.00	(168.67)	0.00
713010 Printing & Copying-Publications	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	108.35	0.00	108.35	0.00	(108.35)	0.00
717200 Other Professional Services-General	0.00	3,849.00	0.00	3,849.00	0.00	(3,849.00)	0.00
Subtotal: Non-Travel Support	15,000.00	5,280.50	0.00	5,280.50	0.00	9,719.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	7,969.00	0.00	7,969.00	0.00	7,031.00	0.00
**Total Direct Cost Expenditures	15,000.00	14,502.88	0.00	14,502.88	0.00	497.12	0.00
***Total Expenditures	15,000.00	14,502.88	0.00	14,502.88	0.00	497.12	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,502.88	0.00	(14,502.88)	(14,502.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,502.88	0.00	(14,502.88)	(14,502.88)
***Total Revenue	0.00	0.00	0.00	14,502.88	0.00	(14,502.88)	(14,502.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HB40 - Applies Agricultural Genomics 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,313.45	0.00	4,313.45	0.00	(4,313.45)	0.00
613N10 Graduate Assistant	0.00	5,686.23	0.00	5,686.23	0.00	(5,686.23)	0.00
613N30 Graduate Research Assistant	0.00	1,091.32	0.00	1,091.32	0.00	(1,091.32)	0.00
*Total: 61 - Salaries and Wages	0.00	11,091.00	0.00	11,091.00	0.00	(11,091.00)	0.00
**Total Direct Cost Expenditures	0.00	11,091.00	0.00	11,091.00	0.00	(11,091.00)	0.00
***Total Expenditures	0.00	11,091.00	0.00	11,091.00	0.00	(11,091.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,091.00	0.00	(11,091.00)	(11,091.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,091.00	0.00	(11,091.00)	(11,091.00)
***Total Revenue	0.00	0.00	0.00	11,091.00	0.00	(11,091.00)	(11,091.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HB40 - Applies Agricultural Genomics 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,890.13	0.00	2,890.13	0.00	(2,890.13)	0.00
615F10	PAT	0.00	795.76	0.00	795.76	0.00	(795.76)	0.00
61SNWS	College Work Study	0.00	3,150.40	0.00	3,150.40	0.00	(3,150.40)	0.00
*Total: 61 - Salaries and Wages		0.00	6,836.29	0.00	6,836.29	0.00	(6,836.29)	0.00
711200	Research Supplies	10,000.00	3,266.45	0.00	3,266.45	0.00	6,733.55	0.00
714030	Postage-Express Mail	0.00	9.54	0.00	9.54	0.00	(9.54)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	1,035.50	0.00	1,035.50	0.00	(1,035.50)	0.00
716100	Rentals & Leases-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
717200	Other Professional Services-General	0.00	8,862.00	0.00	8,862.00	0.00	(8,862.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	612.00	0.00	612.00	0.00	(612.00)	0.00
719100	Membership Dues & Fees	0.00	345.00	0.00	345.00	0.00	(345.00)	0.00
Subtotal: Non-Travel Support		10,000.00	14,150.49	0.00	14,150.49	0.00	(4,150.49)	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	14,150.49	0.00	14,150.49	0.00	(4,150.49)	0.00
**Total Direct Cost Expenditures		10,000.00	20,986.78	0.00	20,986.78	0.00	(10,986.78)	0.00
***Total Expenditures		10,000.00	20,986.78	0.00	20,986.78	0.00	(10,986.78)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,986.78	0.00	(20,986.78)	(20,986.78)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,986.78	0.00	(20,986.78)	(20,986.78)
***Total Revenue		0.00	0.00	0.00	20,986.78	0.00	(20,986.78)	(20,986.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HC40 - Applies Agricultural Genomics 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	4,077.83	0.00	4,077.83	0.00	(4,077.83)	0.00
71NCC7 NC Campus Construction Support	0.00	507.80	0.00	507.80	0.00	(507.80)	0.00
71NCF2 NC Equipment under Facility Project	0.00	11,275.00	0.00	11,275.00	0.00	(11,275.00)	0.00
Subtotal: Non-Travel Support	0.00	15,860.63	0.00	15,860.63	0.00	(15,860.63)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	15,860.63	0.00	15,860.63	0.00	(15,860.63)	0.00
740000 Cap Equipment	0.00	17,640.00	0.00	17,640.00	0.00	(17,640.00)	0.00
740040 Cap Equipment-Vehicles	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2 Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	22,645.00	0.00	22,645.00	0.00	(22,645.00)	0.00
**Total Direct Cost Expenditures	0.00	38,505.63	0.00	38,505.63	0.00	(38,505.63)	0.00
***Total Expenditures	0.00	38,505.63	0.00	38,505.63	0.00	(38,505.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	38,505.63	0.00	(38,505.63)	(38,505.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	38,505.63	0.00	(38,505.63)	(38,505.63)
***Total Revenue	0.00	0.00	0.00	38,505.63	0.00	(38,505.63)	(38,505.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HC40 - Applies Agricultural Genomics 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,766.38	0.00	4,766.38	0.00	(4,766.38)	0.00
613N30 Graduate Research Assistant	0.00	6,789.52	0.00	6,789.52	0.00	(6,789.52)	0.00
*Total: 61 - Salaries and Wages	0.00	11,555.90	0.00	11,555.90	0.00	(11,555.90)	0.00
710400 Student or Non-Emp Travel	0.00	813.88	0.00	813.88	0.00	(813.88)	0.00
Subtotal: Travel	0.00	813.88	0.00	813.88	0.00	(813.88)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	813.88	0.00	813.88	0.00	(813.88)	0.00
**Total Direct Cost Expenditures	0.00	12,369.78	0.00	12,369.78	0.00	(12,369.78)	0.00
***Total Expenditures	0.00	12,369.78	0.00	12,369.78	0.00	(12,369.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,369.78	0.00	(12,369.78)	(12,369.78)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,369.78	0.00	(12,369.78)	(12,369.78)
***Total Revenue	0.00	0.00	0.00	12,369.78	0.00	(12,369.78)	(12,369.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HC40 - Applies Agricultural Genomics 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
*Total: 61 - Salaries and Wages		0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
710100	Out-of-State Travel	0.00	2,717.95	0.00	2,717.95	0.00	(2,717.95)	0.00
710300	Conference Registration Fees	0.00	1,910.00	0.00	1,910.00	0.00	(1,910.00)	0.00
710400	Student or Non-Emp Travel	0.00	248.38	0.00	248.38	0.00	(248.38)	0.00
Subtotal: Travel		0.00	4,876.33	0.00	4,876.33	0.00	(4,876.33)	0.00
711200	Research Supplies	10,000.00	2,355.72	0.00	2,355.72	0.00	7,644.28	0.00
713010	Printing & Copying-Publications	0.00	913.00	0.00	913.00	0.00	(913.00)	0.00
717200	Other Professional Services-General	0.00	484.75	0.00	484.75	0.00	(484.75)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	652.80	0.00	652.80	0.00	(652.80)	0.00
719125	Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		10,000.00	4,431.27	0.00	4,431.27	0.00	5,568.73	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,307.60	0.00	9,307.60	0.00	692.40	0.00
**Total Direct Cost Expenditures		10,000.00	9,817.60	0.00	9,817.60	0.00	182.40	0.00
***Total Expenditures		10,000.00	9,817.60	0.00	9,817.60	0.00	182.40	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,817.60	0.00	(9,817.60)	(9,817.60)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,817.60	0.00	(9,817.60)	(9,817.60)
***Total Revenue		0.00	0.00	0.00	9,817.60	0.00	(9,817.60)	(9,817.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HD40 - Applies Agricultural Genomics 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
Subtotal: Non-Travel Support	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
740000 Cap Equipment	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
**Total Direct Cost Expenditures	0.00	1,804.50	0.00	1,804.50	0.00	(1,804.50)	0.00
***Total Expenditures	0.00	1,804.50	0.00	1,804.50	0.00	(1,804.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,804.50	0.00	(1,804.50)	(1,804.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,804.50	0.00	(1,804.50)	(1,804.50)
***Total Revenue	0.00	0.00	0.00	1,804.50	0.00	(1,804.50)	(1,804.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HD40 - Applies Agricultural Genomics 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,373.21	0.00	2,373.21	0.00	(2,373.21)	0.00
613N30 Graduate Research Assistant	0.00	2,470.24	0.00	2,470.24	0.00	(2,470.24)	0.00
*Total: 61 - Salaries and Wages	0.00	4,843.45	0.00	4,843.45	0.00	(4,843.45)	0.00
**Total Direct Cost Expenditures	0.00	4,843.45	0.00	4,843.45	0.00	(4,843.45)	0.00
***Total Expenditures	0.00	4,843.45	0.00	4,843.45	0.00	(4,843.45)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,843.45	0.00	(4,843.45)	(4,843.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,843.45	0.00	(4,843.45)	(4,843.45)
***Total Revenue	0.00	0.00	0.00	4,843.45	0.00	(4,843.45)	(4,843.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HD40 - Applies Agricultural Genomics 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,606.92	0.00	14,606.92	0.00	(14,606.92)	0.00
*Total: 61 - Salaries and Wages	0.00	14,606.92	0.00	14,606.92	0.00	(14,606.92)	0.00
**Total Direct Cost Expenditures	0.00	14,606.92	0.00	14,606.92	0.00	(14,606.92)	0.00
***Total Expenditures	0.00	14,606.92	0.00	14,606.92	0.00	(14,606.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,606.92	0.00	(14,606.92)	(14,606.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,606.92	0.00	(14,606.92)	(14,606.92)
***Total Revenue	0.00	0.00	0.00	14,606.92	0.00	(14,606.92)	(14,606.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HD40 - Applies Agricultural Genomics 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	709.97	0.00	709.97	0.00	(709.97)	0.00
61SNSH	Student Labor	0.00	1,898.16	0.00	1,898.16	0.00	(1,898.16)	0.00
61SNWS	College Work Study	0.00	2,035.56	0.00	2,035.56	0.00	(2,035.56)	0.00
*Total: 61 - Salaries and Wages		0.00	4,643.69	0.00	4,643.69	0.00	(4,643.69)	0.00
710100	Out-of-State Travel	0.00	1,102.25	0.00	1,102.25	0.00	(1,102.25)	0.00
710300	Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
710400	Student or Non-Emp Travel	0.00	622.79	0.00	622.79	0.00	(622.79)	0.00
Subtotal: Travel		0.00	2,175.04	0.00	2,175.04	0.00	(2,175.04)	0.00
711200	Research Supplies	15,000.00	3,449.83	0.00	3,449.83	0.00	11,550.17	0.00
717200	Other Professional Services-General	0.00	3,483.43	0.00	3,483.43	0.00	(3,483.43)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	652.80	0.00	652.80	0.00	(652.80)	0.00
718014	Telecom-Telephone Equipment	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
719100	Membership Dues & Fees	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
Subtotal: Non-Travel Support		15,000.00	7,851.06	0.00	7,851.06	0.00	7,148.94	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	10,026.10	0.00	10,026.10	0.00	4,973.90	0.00
**Total Direct Cost Expenditures		15,000.00	14,669.79	0.00	14,669.79	0.00	330.21	0.00
***Total Expenditures		15,000.00	14,669.79	0.00	14,669.79	0.00	330.21	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,669.79	0.00	(14,669.79)	(14,669.79)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,669.79	0.00	(14,669.79)	(14,669.79)
***Total Revenue		0.00	0.00	0.00	14,669.79	0.00	(14,669.79)	(14,669.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HB41 - Reg. of translational complex. 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,223.26	0.00	2,223.26	0.00	(2,223.26)	0.00
*Total: 61 - Salaries and Wages	0.00	2,223.26	0.00	2,223.26	0.00	(2,223.26)	0.00
**Total Direct Cost Expenditures	0.00	2,223.26	0.00	2,223.26	0.00	(2,223.26)	0.00
***Total Expenditures	0.00	2,223.26	0.00	2,223.26	0.00	(2,223.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,223.26	0.00	(2,223.26)	(2,223.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,223.26	0.00	(2,223.26)	(2,223.26)
***Total Revenue	0.00	0.00	0.00	2,223.26	0.00	(2,223.26)	(2,223.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HB41 - Reg. of translational complex. 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	7,880.00	0.00	7,880.00	0.00	120.00	0.00
717200 Other Professional Services-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HC41 - Reg. of translational complex. 2014

Status: Closing - Manual Process
 FMGR: Denis, Clyde L
 Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
*Total: 61 - Salaries and Wages	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
**Total Direct Cost Expenditures	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
***Total Expenditures	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
***Total Revenue	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HC41 - Reg. of translational complex. 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711190	Publications cost	0.00	375.00	0.00	375.00	0.00	(375.00)	0.00
711200	Research Supplies	8,000.00	7,477.88	0.00	7,477.88	0.00	522.12	0.00
714030	Postage-Express Mail	0.00	9.09	0.00	9.09	0.00	(9.09)	0.00
717200	Other Professional Services-General	0.00	129.68	0.00	129.68	0.00	(129.68)	0.00
Subtotal: Non-Travel Support		8,000.00	7,991.65	0.00	7,991.65	0.00	8.35	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,991.65	0.00	7,991.65	0.00	8.35	0.00
**Total Direct Cost Expenditures		8,000.00	7,991.65	0.00	7,991.65	0.00	8.35	0.00
***Total Expenditures		8,000.00	7,991.65	0.00	7,991.65	0.00	8.35	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,991.65	0.00	(7,991.65)	(7,991.65)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,991.65	0.00	(7,991.65)	(7,991.65)
***Total Revenue		0.00	0.00	0.00	7,991.65	0.00	(7,991.65)	(7,991.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HD41 - Reg. of translational complex. 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,444.00	0.00	2,444.00	0.00	(2,444.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,444.00	0.00	2,444.00	0.00	(2,444.00)	0.00
**Total Direct Cost Expenditures	0.00	2,444.00	0.00	2,444.00	0.00	(2,444.00)	0.00
***Total Expenditures	0.00	2,444.00	0.00	2,444.00	0.00	(2,444.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,444.00	0.00	(2,444.00)	(2,444.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,444.00	0.00	(2,444.00)	(2,444.00)
***Total Revenue	0.00	0.00	0.00	2,444.00	0.00	(2,444.00)	(2,444.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HD41 - Reg. of translational complex. 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
711200 Research Supplies	15,000.00	12,707.74	0.00	12,707.74	0.00	2,292.26	0.00
Subtotal: Non-Travel Support	15,000.00	12,707.74	0.00	12,707.74	0.00	2,292.26	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	12,707.74	0.00	12,707.74	0.00	2,292.26	0.00
**Total Direct Cost Expenditures	15,000.00	15,107.74	0.00	15,107.74	0.00	(107.74)	0.00
***Total Expenditures	15,000.00	15,107.74	0.00	15,107.74	0.00	(107.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,107.74	0.00	(15,107.74)	(15,107.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,107.74	0.00	(15,107.74)	(15,107.74)
***Total Revenue	0.00	0.00	0.00	15,107.74	0.00	(15,107.74)	(15,107.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HE41 - Reg of translational complex 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	20,703.20	0.00	20,703.20	0.00	(20,703.20)	0.00
*Total: 61 - Salaries and Wages	0.00	20,703.20	0.00	20,703.20	0.00	(20,703.20)	0.00
**Total Direct Cost Expenditures	0.00	20,703.20	0.00	20,703.20	0.00	(20,703.20)	0.00
***Total Expenditures	0.00	20,703.20	0.00	20,703.20	0.00	(20,703.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,703.20	0.00	(20,703.20)	(20,703.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,703.20	0.00	(20,703.20)	(20,703.20)
***Total Revenue	0.00	0.00	0.00	20,703.20	0.00	(20,703.20)	(20,703.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HE41 - Reg of translational complex 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
*Total: 61 - Salaries and Wages	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
**Total Direct Cost Expenditures	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
***Total Expenditures	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
***Total Revenue	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HE41 - Reg of translational complex 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61DTEX	Full Time Temp - Exempt	0.00	3,579.18	0.00	3,579.18	0.00	(3,579.18)	0.00
*Total: 61 - Salaries and Wages		0.00	3,579.18	0.00	3,579.18	0.00	(3,579.18)	0.00
711200	Research Supplies	15,000.00	10,574.06	0.00	10,574.06	0.00	4,425.94	0.00
713010	Printing & Copying-Publications	0.00	747.50	0.00	747.50	0.00	(747.50)	0.00
714030	Postage-Express Mail	0.00	99.25	0.00	99.25	0.00	(99.25)	0.00
Subtotal: Non-Travel Support		15,000.00	11,420.81	0.00	11,420.81	0.00	3,579.19	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	11,420.81	0.00	11,420.81	0.00	3,579.19	0.00
**Total Direct Cost Expenditures		15,000.00	14,999.99	0.00	14,999.99	0.00	0.01	0.00
***Total Expenditures		15,000.00	14,999.99	0.00	14,999.99	0.00	0.01	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,999.99	0.00	(14,999.99)	(14,999.99)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,999.99	0.00	(14,999.99)	(14,999.99)
***Total Revenue		0.00	0.00	0.00	14,999.99	0.00	(14,999.99)	(14,999.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H600 - Promoting Healthy Eating
 Fund: 11RB13 - Promoting Healthy Eating 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCGC
 FRAGRNT Start/End Date: 10/10/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,146.61	0.00	2,146.61	0.00	(2,146.61)	0.00
*Total: 61 - Salaries and Wages	0.00	2,146.61	0.00	2,146.61	0.00	(2,146.61)	0.00
**Total Direct Cost Expenditures	0.00	2,146.61	0.00	2,146.61	0.00	(2,146.61)	0.00
***Total Expenditures	0.00	2,146.61	0.00	2,146.61	0.00	(2,146.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,146.61	0.00	(2,146.61)	(2,146.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,146.61	0.00	(2,146.61)	(2,146.61)
***Total Revenue	0.00	0.00	0.00	2,146.61	0.00	(2,146.61)	(2,146.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H600 - Promoting Healthy Eating
 Fund: 11RB13 - Promoting Healthy Eating 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCGC
 FRAGRNT Start/End Date: 10/10/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	560.53	0.00	560.53	0.00	(560.53)	0.00
710200 Foreign Travel	0.00	3,992.99	0.00	3,992.99	0.00	(3,992.99)	0.00
710300 Conference Registration Fees	0.00	1,468.58	0.00	1,468.58	0.00	(1,468.58)	0.00
710305 Registration Fees-Other	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
Subtotal: Travel	0.00	6,422.10	0.00	6,422.10	0.00	(6,422.10)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	7,500.00	63.97	0.00	63.97	0.00	7,436.03	0.00
716100 Rentals & Leases-General	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
718000 Telecom-General	0.00	(2.62)	0.00	(2.62)	0.00	2.62	0.00
718016 Telecom-Usage (Tolls)	0.00	22.57	0.00	22.57	0.00	(22.57)	0.00
719125 Licenses/Professional Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support	7,500.00	225.92	0.00	225.92	0.00	7,274.08	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	6,648.02	0.00	6,648.02	0.00	851.98	0.00
**Total Direct Cost Expenditures	7,500.00	6,648.02	0.00	6,648.02	0.00	851.98	0.00
***Total Expenditures	7,500.00	6,648.02	0.00	6,648.02	0.00	851.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,648.02	0.00	(6,648.02)	(6,648.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,648.02	0.00	(6,648.02)	(6,648.02)
***Total Revenue	0.00	0.00	0.00	6,648.02	0.00	(6,648.02)	(6,648.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RB17 - Ovarian Influences on Embryon 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,026.88	0.00	4,026.88	0.00	(4,026.88)	0.00
*Total: 61 - Salaries and Wages	0.00	4,026.88	0.00	4,026.88	0.00	(4,026.88)	0.00
**Total Direct Cost Expenditures	0.00	4,026.88	0.00	4,026.88	0.00	(4,026.88)	0.00
***Total Expenditures	0.00	4,026.88	0.00	4,026.88	0.00	(4,026.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,026.88	0.00	(4,026.88)	(4,026.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,026.88	0.00	(4,026.88)	(4,026.88)
***Total Revenue	0.00	0.00	0.00	4,026.88	0.00	(4,026.88)	(4,026.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RB17 - Ovarian Influences on Embryon 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	2,435.00	0.00	2,435.00	0.00	(2,435.00)	0.00
61SNWS College Work Study	0.00	1,895.52	0.00	1,895.52	0.00	(1,895.52)	0.00
*Total: 61 - Salaries and Wages	0.00	4,330.52	0.00	4,330.52	0.00	(4,330.52)	0.00
710100 Out-of-State Travel	0.00	174.10	0.00	174.10	0.00	(174.10)	0.00
Subtotal: Travel	0.00	174.10	0.00	174.10	0.00	(174.10)	0.00
711100 Supplies-General	0.00	260.38	0.00	260.38	0.00	(260.38)	0.00
711200 Research Supplies	15,000.00	10,427.79	0.00	10,427.79	0.00	4,572.21	0.00
714030 Postage-Express Mail	0.00	86.54	0.00	86.54	0.00	(86.54)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	88.90	0.00	88.90	0.00	(88.90)	0.00
716100 Rentals & Leases-General	0.00	133.00	0.00	133.00	0.00	(133.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	76.47	0.00	76.47	0.00	(76.47)	0.00
717200 Other Professional Services-General	0.00	374.00	0.00	374.00	0.00	(374.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	50.54	0.00	50.54	0.00	(50.54)	0.00
719100 Membership Dues & Fees	0.00	225.00	0.00	225.00	0.00	(225.00)	0.00
Subtotal: Non-Travel Support	15,000.00	11,722.62	0.00	11,722.62	0.00	3,277.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	11,896.72	0.00	11,896.72	0.00	3,103.28	0.00
**Total Direct Cost Expenditures	15,000.00	16,227.24	0.00	16,227.24	0.00	(1,227.24)	0.00
***Total Expenditures	15,000.00	16,227.24	0.00	16,227.24	0.00	(1,227.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,227.24	0.00	(16,227.24)	(16,227.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,227.24	0.00	(16,227.24)	(16,227.24)
***Total Revenue	0.00	0.00	0.00	16,227.24	0.00	(16,227.24)	(16,227.24)

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RB17 - Ovarian Influences on Embryon 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBMCDT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
*Total: 61 - Salaries and Wages	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
711200 Research Supplies	15,000.00	13,556.89	0.00	13,556.89	0.00	1,443.11	0.00
714030 Postage-Express Mail	0.00	25.08	0.00	25.08	0.00	(25.08)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	88.89	0.00	88.89	0.00	(88.89)	0.00
716100 Rentals & Leases-General	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	76.47	0.00	76.47	0.00	(76.47)	0.00
717200 Other Professional Services-General	0.00	714.44	0.00	714.44	0.00	(714.44)	0.00
717263 Oth Prof Serv-Veterinarians	0.00	(100.00)	0.00	(100.00)	0.00	100.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.96	0.00	0.96	0.00	(0.96)	0.00
Subtotal: Non-Travel Support	15,000.00	14,915.73	0.00	14,915.73	0.00	84.27	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,915.73	0.00	14,915.73	0.00	84.27	0.00
**Total Direct Cost Expenditures	15,000.00	14,955.73	0.00	14,955.73	0.00	44.27	0.00
***Total Expenditures	15,000.00	14,955.73	0.00	14,955.73	0.00	44.27	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,955.73	0.00	(14,955.73)	(14,955.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,955.73	0.00	(14,955.73)	(14,955.73)
***Total Revenue	0.00	0.00	0.00	14,955.73	0.00	(14,955.73)	(14,955.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RC17 - Ovarian Influences on Embryon 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,233.06	0.00	2,233.06	0.00	(2,233.06)	0.00
*Total: 61 - Salaries and Wages	0.00	2,233.06	0.00	2,233.06	0.00	(2,233.06)	0.00
**Total Direct Cost Expenditures	0.00	2,233.06	0.00	2,233.06	0.00	(2,233.06)	0.00
***Total Expenditures	0.00	2,233.06	0.00	2,233.06	0.00	(2,233.06)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,233.06	0.00	(2,233.06)	(2,233.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,233.06	0.00	(2,233.06)	(2,233.06)
***Total Revenue	0.00	0.00	0.00	2,233.06	0.00	(2,233.06)	(2,233.06)

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RC17 - Ovarian Influences on Embryon 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	205.00	0.00	205.00	0.00	(205.00)	0.00
61SNHO Student Labor - Overtime	0.00	30.38	0.00	30.38	0.00	(30.38)	0.00
61SNSH Student Labor	0.00	4,390.88	0.00	4,390.88	0.00	(4,390.88)	0.00
61SNWS College Work Study	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
*Total: 61 - Salaries and Wages	0.00	4,713.76	0.00	4,713.76	0.00	(4,713.76)	0.00
710100 Out-of-State Travel	0.00	465.70	0.00	465.70	0.00	(465.70)	0.00
710300 Conference Registration Fees	0.00	430.00	0.00	430.00	0.00	(430.00)	0.00
710400 Student or Non-Emp Travel	0.00	329.28	0.00	329.28	0.00	(329.28)	0.00
Subtotal: Travel	0.00	1,224.98	0.00	1,224.98	0.00	(1,224.98)	0.00
711100 Supplies-General	0.00	130.52	0.00	130.52	0.00	(130.52)	0.00
711200 Research Supplies	15,000.00	7,552.87	0.00	7,552.87	0.00	7,447.13	0.00
714030 Postage-Express Mail	0.00	38.45	0.00	38.45	0.00	(38.45)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	121.75	0.00	121.75	0.00	(121.75)	0.00
716100 Rentals & Leases-General	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	117.47	0.00	117.47	0.00	(117.47)	0.00
717200 Other Professional Services-General	0.00	534.82	0.00	534.82	0.00	(534.82)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	33.41	0.00	33.41	0.00	(33.41)	0.00
Subtotal: Non-Travel Support	15,000.00	9,053.29	0.00	9,053.29	0.00	5,946.71	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	10,278.27	0.00	10,278.27	0.00	4,721.73	0.00
**Total Direct Cost Expenditures	15,000.00	14,992.03	0.00	14,992.03	0.00	7.97	0.00
***Total Expenditures	15,000.00	14,992.03	0.00	14,992.03	0.00	7.97	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,992.03	0.00	(14,992.03)	(14,992.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,992.03	0.00	(14,992.03)	(14,992.03)
***Total Revenue	0.00	0.00	0.00	14,992.03	0.00	(14,992.03)	(14,992.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RD17 - Ovarian Influences on Embryon 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	5,239.26	0.00	5,239.26	0.00	(5,239.26)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,239.26	0.00	5,239.26	0.00	(5,239.26)	0.00
**Total Direct Cost Expenditures	0.00	5,239.26	0.00	5,239.26	0.00	(5,239.26)	0.00
***Total Expenditures	0.00	5,239.26	0.00	5,239.26	0.00	(5,239.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,239.26	0.00	(5,239.26)	(5,239.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,239.26	0.00	(5,239.26)	(5,239.26)
***Total Revenue	0.00	0.00	0.00	5,239.26	0.00	(5,239.26)	(5,239.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RD17 - Ovarian Influences on Embryon 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
61SNWS	College Work Study	0.00	1,547.50	0.00	1,547.50	0.00	(1,547.50)	0.00
*Total: 61 - Salaries and Wages		0.00	1,672.50	0.00	1,672.50	0.00	(1,672.50)	0.00
710300	Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
710400	Student or Non-Emp Travel	0.00	820.33	0.00	820.33	0.00	(820.33)	0.00
Subtotal: Travel		0.00	1,170.33	0.00	1,170.33	0.00	(1,170.33)	0.00
711100	Supplies-General	0.00	328.45	0.00	328.45	0.00	(328.45)	0.00
711200	Research Supplies	15,000.00	7,313.99	0.00	7,313.99	0.00	7,686.01	0.00
714030	Postage-Express Mail	0.00	30.96	0.00	30.96	0.00	(30.96)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
716100	Rentals & Leases-General	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
717200	Other Professional Services-General	0.00	628.54	0.00	628.54	0.00	(628.54)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	40.82	0.00	40.82	0.00	(40.82)	0.00
Subtotal: Non-Travel Support		15,000.00	8,866.76	0.00	8,866.76	0.00	6,133.24	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	10,037.09	0.00	10,037.09	0.00	4,962.91	0.00
**Total Direct Cost Expenditures		15,000.00	11,709.59	0.00	11,709.59	0.00	3,290.41	0.00
***Total Expenditures		15,000.00	11,709.59	0.00	11,709.59	0.00	3,290.41	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,709.59	0.00	(11,709.59)	(11,709.59)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,709.59	0.00	(11,709.59)	(11,709.59)
***Total Revenue		0.00	0.00	0.00	11,709.59	0.00	(11,709.59)	(11,709.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RE17 - Ovarian Influences on Embryon 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711190 Publications cost	0.00	1,841.48	0.00	1,841.48	0.00	(1,841.48)	0.00
711200 Research Supplies	15,000.00	3,054.47	0.00	3,054.47	0.00	11,945.53	0.00
717200 Other Professional Services-General	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	2.85	0.00	2.85	0.00	(2.85)	0.00
719100 Membership Dues & Fees	0.00	225.00	0.00	225.00	0.00	(225.00)	0.00
Subtotal: Non-Travel Support	15,000.00	5,393.80	0.00	5,393.80	0.00	9,606.20	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	5,393.80	0.00	5,393.80	0.00	9,606.20	0.00
**Total Direct Cost Expenditures	15,000.00	5,393.80	0.00	5,393.80	0.00	9,606.20	0.00
***Total Expenditures	15,000.00	5,393.80	0.00	5,393.80	0.00	9,606.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,393.80	0.00	(5,393.80)	(5,393.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,393.80	0.00	(5,393.80)	(5,393.80)
***Total Revenue	0.00	0.00	0.00	5,393.80	0.00	(5,393.80)	(5,393.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RB16 - Population Dynamics and Change 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Johnson, Kenneth M

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
*Total: 61 - Salaries and Wages	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
**Total Direct Cost Expenditures	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
***Total Expenditures	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)
***Total Revenue	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RB16 - Population Dynamics and Change 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Johnson, Kenneth M

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	1,080.00	0.00	1,080.00	0.00	(1,080.00)	0.00
61CPHX Part Time Hourly	0.00	2,581.91	0.00	2,581.91	0.00	(2,581.91)	0.00
*Total: 61 - Salaries and Wages	0.00	3,661.91	0.00	3,661.91	0.00	(3,661.91)	0.00
710100 Out-of-State Travel	0.00	2,594.50	0.00	2,594.50	0.00	(2,594.50)	0.00
710300 Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
Subtotal: Travel	0.00	2,944.50	0.00	2,944.50	0.00	(2,944.50)	0.00
711200 Research Supplies	7,500.00	316.98	0.00	316.98	0.00	7,183.02	0.00
713000 Printing & Copying-General	0.00	102.19	0.00	102.19	0.00	(102.19)	0.00
Subtotal: Non-Travel Support	7,500.00	419.17	0.00	419.17	0.00	7,080.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	3,363.67	0.00	3,363.67	0.00	4,136.33	0.00
**Total Direct Cost Expenditures	7,500.00	7,025.58	0.00	7,025.58	0.00	474.42	0.00
***Total Expenditures	7,500.00	7,025.58	0.00	7,025.58	0.00	474.42	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,025.58	0.00	(7,025.58)	(7,025.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,025.58	0.00	(7,025.58)	(7,025.58)
***Total Revenue	0.00	0.00	0.00	7,025.58	0.00	(7,025.58)	(7,025.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RC16 - Population Dynamics and Change 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Johnson, Kenneth M

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
*Total: 61 - Salaries and Wages	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
**Total Direct Cost Expenditures	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
***Total Expenditures	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
***Total Revenue	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RC16 - Population Dynamics and Change 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Johnson, Kenneth M

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBDEKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	3,501.79	0.00	3,501.79	0.00	(3,501.79)	0.00
61CPHX	Part Time Hourly	0.00	1,035.03	0.00	1,035.03	0.00	(1,035.03)	0.00
*Total: 61 - Salaries and Wages		0.00	4,536.82	0.00	4,536.82	0.00	(4,536.82)	0.00
710100	Out-of-State Travel	0.00	2,360.17	0.00	2,360.17	0.00	(2,360.17)	0.00
710300	Conference Registration Fees	0.00	193.00	0.00	193.00	0.00	(193.00)	0.00
710400	Student or Non-Emp Travel	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
Subtotal: Travel		0.00	2,823.17	0.00	2,823.17	0.00	(2,823.17)	0.00
711200	Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
713000	Printing & Copying-General	0.00	119.59	0.00	119.59	0.00	(119.59)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		7,500.00	119.59	0.00	119.59	0.00	7,380.41	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	2,942.76	0.00	2,942.76	0.00	4,557.24	0.00
**Total Direct Cost Expenditures		7,500.00	7,479.58	0.00	7,479.58	0.00	20.42	0.00
***Total Expenditures		7,500.00	7,479.58	0.00	7,479.58	0.00	20.42	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,479.58	0.00	(7,479.58)	(7,479.58)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,479.58	0.00	(7,479.58)	(7,479.58)
***Total Revenue		0.00	0.00	0.00	7,479.58	0.00	(7,479.58)	(7,479.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RD16 - Population Dynamics and Change 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Johnson, Kenneth M

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61CPHX Part Time Hourly	0.00	3,526.26	0.00	3,526.26	0.00	(3,526.26)	0.00
61SNSH Student Labor	0.00	383.08	0.00	383.08	0.00	(383.08)	0.00
*Total: 61 - Salaries and Wages	0.00	7,909.34	0.00	7,909.34	0.00	(7,909.34)	0.00
710100 Out-of-State Travel	0.00	3,983.75	0.00	3,983.75	0.00	(3,983.75)	0.00
710300 Conference Registration Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
Subtotal: Travel	0.00	4,308.75	0.00	4,308.75	0.00	(4,308.75)	0.00
711200 Research Supplies	15,000.00	370.50	0.00	370.50	0.00	14,629.50	0.00
713000 Printing & Copying-General	0.00	38.19	0.00	38.19	0.00	(38.19)	0.00
714000 Postage-General	0.00	9.00	0.00	9.00	0.00	(9.00)	0.00
715000 Non-Cap Equip-General	0.00	1,515.71	0.00	1,515.71	0.00	(1,515.71)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	3.59	0.00	3.59	0.00	(3.59)	0.00
Subtotal: Non-Travel Support	15,000.00	1,936.99	0.00	1,936.99	0.00	13,063.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	6,245.74	0.00	6,245.74	0.00	8,754.26	0.00
**Total Direct Cost Expenditures	15,000.00	14,155.08	0.00	14,155.08	0.00	844.92	0.00
***Total Expenditures	15,000.00	14,155.08	0.00	14,155.08	0.00	844.92	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,155.08	0.00	(14,155.08)	(14,155.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,155.08	0.00	(14,155.08)	(14,155.08)
***Total Revenue	0.00	0.00	0.00	14,155.08	0.00	(14,155.08)	(14,155.08)

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RE16 - Population Dynamics and Change 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Johnson, Kenneth M

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	2,184.52	0.00	2,184.52	0.00	(2,184.52)	0.00
61CPHX	Part Time Hourly	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
61JBHX	Casual - Hourly	0.00	4,833.97	0.00	4,833.97	0.00	(4,833.97)	0.00
61SNSH	Student Labor	0.00	848.25	0.00	848.25	0.00	(848.25)	0.00
*Total: 61 - Salaries and Wages		0.00	8,466.74	0.00	8,466.74	0.00	(8,466.74)	0.00
710100	Out-of-State Travel	0.00	3,206.20	0.00	3,206.20	0.00	(3,206.20)	0.00
710200	Foreign Travel	0.00	1,821.20	0.00	1,821.20	0.00	(1,821.20)	0.00
710300	Conference Registration Fees	0.00	118.00	0.00	118.00	0.00	(118.00)	0.00
Subtotal: Travel		0.00	5,145.40	0.00	5,145.40	0.00	(5,145.40)	0.00
711100	Supplies-General	0.00	83.65	0.00	83.65	0.00	(83.65)	0.00
711101	Supplies - Admin & Office	0.00	87.18	0.00	87.18	0.00	(87.18)	0.00
711200	Research Supplies	15,000.00	16.16	0.00	16.16	0.00	14,983.84	0.00
713000	Printing & Copying-General	0.00	154.92	0.00	154.92	0.00	(154.92)	0.00
717200	Other Professional Services-General	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Non-Travel Support		15,000.00	710.91	0.00	710.91	0.00	14,289.09	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	5,856.31	0.00	5,856.31	0.00	9,143.69	0.00
**Total Direct Cost Expenditures		15,000.00	14,323.05	0.00	14,323.05	0.00	676.95	0.00
***Total Expenditures		15,000.00	14,323.05	0.00	14,323.05	0.00	676.95	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,323.05	0.00	(14,323.05)	(14,323.05)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,323.05	0.00	(14,323.05)	(14,323.05)
***Total Revenue		0.00	0.00	0.00	14,323.05	0.00	(14,323.05)	(14,323.05)

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RF16 - Population Dynamics and Change 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Johnson, Kenneth M

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	11,404.98	0.00	11,404.98	0.00	(11,404.98)	0.00
61JBHX	Casual - Hourly	0.00	5,529.76	0.00	5,529.76	0.00	(5,529.76)	0.00
*Total: 61 - Salaries and Wages		0.00	16,934.74	0.00	16,934.74	0.00	(16,934.74)	0.00
710000	In-State Travel	0.00	575.94	0.00	575.94	0.00	(575.94)	0.00
710100	Out-of-State Travel	0.00	4,926.38	0.00	4,926.38	0.00	(4,926.38)	0.00
710300	Conference Registration Fees	0.00	584.00	0.00	584.00	0.00	(584.00)	0.00
Subtotal: Travel		0.00	6,086.32	0.00	6,086.32	0.00	(6,086.32)	0.00
711100	Supplies-General	0.00	628.57	0.00	628.57	0.00	(628.57)	0.00
711154	Supplies-Computer Peripherals	0.00	99.99	0.00	99.99	0.00	(99.99)	0.00
711200	Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
713000	Printing & Copying-General	0.00	7.71	0.00	7.71	0.00	(7.71)	0.00
716060	Maint & Repairs-Computer Software	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
716100	Rentals & Leases-General	0.00	9.41	0.00	9.41	0.00	(9.41)	0.00
716110	Rentals-Copier	0.00	26.87	0.00	26.87	0.00	(26.87)	0.00
717200	Other Professional Services-General	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		25,000.00	1,882.55	0.00	1,882.55	0.00	23,117.45	0.00
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	7,968.87	0.00	7,968.87	0.00	17,031.13	0.00
**Total Direct Cost Expenditures		25,000.00	24,903.61	0.00	24,903.61	0.00	96.39	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.06	0.00	0.06	0.00	(0.06)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.06	0.00	0.06	0.00	(0.06)	0.00
**Total Indirect Cost Expenditures		0.00	0.06	0.00	0.06	0.00	(0.06)	0.00
***Total Expenditures		25,000.00	24,903.67	0.00	24,903.67	0.00	96.33	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,903.67	0.00	(24,903.67)	(24,903.67)
*Total: 52 - Appropriations		0.00	0.00	0.00	24,903.67	0.00	(24,903.67)	(24,903.67)
***Total Revenue		0.00	0.00	0.00	24,903.67	0.00	(24,903.67)	(24,903.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H603 - Ecological and genetic diversity of
 Fund: 11RC14 - Ecological & Genetic Diversity 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	493.91	0.00	493.91	0.00	(493.91)	0.00
715000 Non-Cap Equip-General	0.00	1,153.90	0.00	1,153.90	0.00	(1,153.90)	0.00
716000 Maintenance & Repairs-General	0.00	271.61	0.00	271.61	0.00	(271.61)	0.00
717200 Other Professional Services-General	0.00	3,544.68	0.00	3,544.68	0.00	(3,544.68)	0.00
Subtotal: Non-Travel Support	0.00	5,464.10	0.00	5,464.10	0.00	(5,464.10)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,464.10	0.00	5,464.10	0.00	(5,464.10)	0.00
740000 Cap Equipment	0.00	29,569.41	0.00	29,569.41	0.00	(29,569.41)	0.00
740040 Cap Equipment-Vehicles	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	34,574.41	0.00	34,574.41	0.00	(34,574.41)	0.00
**Total Direct Cost Expenditures	0.00	40,038.51	0.00	40,038.51	0.00	(40,038.51)	0.00
***Total Expenditures	0.00	40,038.51	0.00	40,038.51	0.00	(40,038.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	40,038.51	0.00	(40,038.51)	(40,038.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	40,038.51	0.00	(40,038.51)	(40,038.51)
***Total Revenue	0.00	0.00	0.00	40,038.51	0.00	(40,038.51)	(40,038.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H603 - Ecological and genetic diversity of
 Fund: 11RC14 - Ecological & Genetic Diversity 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,465.94	0.00	4,465.94	0.00	(4,465.94)	0.00
613N30 Graduate Research Assistant	0.00	5,940.99	0.00	5,940.99	0.00	(5,940.99)	0.00
*Total: 61 - Salaries and Wages	0.00	10,406.93	0.00	10,406.93	0.00	(10,406.93)	0.00
**Total Direct Cost Expenditures	0.00	10,406.93	0.00	10,406.93	0.00	(10,406.93)	0.00
***Total Expenditures	0.00	10,406.93	0.00	10,406.93	0.00	(10,406.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,406.93	0.00	(10,406.93)	(10,406.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,406.93	0.00	(10,406.93)	(10,406.93)
***Total Revenue	0.00	0.00	0.00	10,406.93	0.00	(10,406.93)	(10,406.93)

Grant: 11H603 - Ecological and genetic diversity of
 Fund: 11RC14 - Ecological & Genetic Diversity 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,600.20	0.00	1,600.20	0.00	(1,600.20)	0.00
*Total: 61 - Salaries and Wages	0.00	1,600.20	0.00	1,600.20	0.00	(1,600.20)	0.00
710100 Out-of-State Travel	0.00	1,191.38	0.00	1,191.38	0.00	(1,191.38)	0.00
710200 Foreign Travel	0.00	839.78	0.00	839.78	0.00	(839.78)	0.00
710300 Conference Registration Fees	0.00	470.00	0.00	470.00	0.00	(470.00)	0.00
Subtotal: Travel	0.00	2,501.16	0.00	2,501.16	0.00	(2,501.16)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	5,355.10	0.00	5,355.10	0.00	4,644.90	0.00
716100 Rentals & Leases-General	0.00	260.00	0.00	260.00	0.00	(260.00)	0.00
717200 Other Professional Services-General	0.00	183.54	0.00	183.54	0.00	(183.54)	0.00
719125 Licenses/Professional Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support	10,000.00	5,898.64	0.00	5,898.64	0.00	4,101.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,399.80	0.00	8,399.80	0.00	1,600.20	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H603 - Ecological and genetic diversity of
 Fund: 11RD14 - Ecological & Genetic Diversity 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,224.20	0.00	1,224.20	0.00	(1,224.20)	0.00
Subtotal: Non-Travel Support	0.00	1,224.20	0.00	1,224.20	0.00	(1,224.20)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,224.20	0.00	1,224.20	0.00	(1,224.20)	0.00
**Total Direct Cost Expenditures	0.00	1,224.20	0.00	1,224.20	0.00	(1,224.20)	0.00
***Total Expenditures	0.00	1,224.20	0.00	1,224.20	0.00	(1,224.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,224.20	0.00	(1,224.20)	(1,224.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,224.20	0.00	(1,224.20)	(1,224.20)
***Total Revenue	0.00	0.00	0.00	1,224.20	0.00	(1,224.20)	(1,224.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H603 - Ecological and genetic diversity of
 Fund: 11RD14 - Ecological & Genetic Diversity 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,410.80	0.00	4,410.80	0.00	(4,410.80)	0.00
613N30 Graduate Research Assistant	0.00	5,358.86	0.00	5,358.86	0.00	(5,358.86)	0.00
*Total: 61 - Salaries and Wages	0.00	9,769.66	0.00	9,769.66	0.00	(9,769.66)	0.00
**Total Direct Cost Expenditures	0.00	9,769.66	0.00	9,769.66	0.00	(9,769.66)	0.00
***Total Expenditures	0.00	9,769.66	0.00	9,769.66	0.00	(9,769.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,769.66	0.00	(9,769.66)	(9,769.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,769.66	0.00	(9,769.66)	(9,769.66)
***Total Revenue	0.00	0.00	0.00	9,769.66	0.00	(9,769.66)	(9,769.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H603 - Ecological and genetic diversity of
 Fund: 11RD14 - Ecological & Genetic Diversity 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,095.26	0.00	2,095.26	0.00	(2,095.26)	0.00
61SNWS	College Work Study	0.00	1,197.50	0.00	1,197.50	0.00	(1,197.50)	0.00
*Total: 61 - Salaries and Wages		0.00	3,292.76	0.00	3,292.76	0.00	(3,292.76)	0.00
710400	Student or Non-Emp Travel	0.00	428.00	0.00	428.00	0.00	(428.00)	0.00
Subtotal: Travel		0.00	428.00	0.00	428.00	0.00	(428.00)	0.00
711200	Research Supplies	15,000.00	4,086.48	0.00	4,086.48	0.00	10,913.52	0.00
714030	Postage-Express Mail	0.00	377.92	0.00	377.92	0.00	(377.92)	0.00
717200	Other Professional Services-General	0.00	6,788.35	0.00	6,788.35	0.00	(6,788.35)	0.00
Subtotal: Non-Travel Support		15,000.00	11,252.75	0.00	11,252.75	0.00	3,747.25	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	11,680.75	0.00	11,680.75	0.00	3,319.25	0.00
**Total Direct Cost Expenditures		15,000.00	14,973.51	0.00	14,973.51	0.00	26.49	0.00
***Total Expenditures		15,000.00	14,973.51	0.00	14,973.51	0.00	26.49	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,973.51	0.00	(14,973.51)	(14,973.51)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,973.51	0.00	(14,973.51)	(14,973.51)
***Total Revenue		0.00	0.00	0.00	14,973.51	0.00	(14,973.51)	(14,973.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H604 - Conservation Plant Resources
 Fund: 11RC07 - Conservation Plant Resources 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	11,657.77	0.00	11,657.77	0.00	(11,657.77)	0.00
*Total: 61 - Salaries and Wages	0.00	11,657.77	0.00	11,657.77	0.00	(11,657.77)	0.00
**Total Direct Cost Expenditures	0.00	11,657.77	0.00	11,657.77	0.00	(11,657.77)	0.00
***Total Expenditures	0.00	11,657.77	0.00	11,657.77	0.00	(11,657.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,657.77	0.00	(11,657.77)	(11,657.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,657.77	0.00	(11,657.77)	(11,657.77)
***Total Revenue	0.00	0.00	0.00	11,657.77	0.00	(11,657.77)	(11,657.77)

Grant: 11H604 - Conservation Plant Resources
 Fund: 11RC07 - Conservation Plant Resources 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	2,880.00	0.00	2,880.00	0.00	(2,880.00)	0.00
61SNSH Student Labor	0.00	4,166.25	0.00	4,166.25	0.00	(4,166.25)	0.00
*Total: 61 - Salaries and Wages	0.00	7,046.25	0.00	7,046.25	0.00	(7,046.25)	0.00
710100 Out-of-State Travel	0.00	1,244.88	0.00	1,244.88	0.00	(1,244.88)	0.00
710300 Conference Registration Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
Subtotal: Travel	0.00	1,394.88	0.00	1,394.88	0.00	(1,394.88)	0.00
711200 Research Supplies	10,000.00	1,013.37	0.00	1,013.37	0.00	8,986.63	0.00
714010 Postage-Off Campus Mail Services	0.00	156.51	0.00	156.51	0.00	(156.51)	0.00
714030 Postage-Express Mail	0.00	264.60	0.00	264.60	0.00	(264.60)	0.00
716100 Rentals & Leases-General	0.00	63.00	0.00	63.00	0.00	(63.00)	0.00
Subtotal: Non-Travel Support	10,000.00	1,497.48	0.00	1,497.48	0.00	8,502.52	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	2,892.36	0.00	2,892.36	0.00	7,107.64	0.00
**Total Direct Cost Expenditures	10,000.00	9,938.61	0.00	9,938.61	0.00	61.39	0.00
***Total Expenditures	10,000.00	9,938.61	0.00	9,938.61	0.00	61.39	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,938.61	0.00	(9,938.61)	(9,938.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,938.61	0.00	(9,938.61)	(9,938.61)
***Total Revenue	0.00	0.00	0.00	9,938.61	0.00	(9,938.61)	(9,938.61)

Grant: 11H604 - Conservation Plant Resources
 Fund: 11RD07 - Conservation Plant Resources 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,971.00	0.00	1,971.00	0.00	(1,971.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,971.00	0.00	1,971.00	0.00	(1,971.00)	0.00
710100 Out-of-State Travel	0.00	236.02	0.00	236.02	0.00	(236.02)	0.00
Subtotal: Travel	0.00	236.02	0.00	236.02	0.00	(236.02)	0.00
711200 Research Supplies	10,000.00	2,710.97	0.00	2,710.97	0.00	7,289.03	0.00
714010 Postage-Off Campus Mail Services	0.00	106.30	0.00	106.30	0.00	(106.30)	0.00
714030 Postage-Express Mail	0.00	174.17	0.00	174.17	0.00	(174.17)	0.00
716100 Rentals & Leases-General	0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
Subtotal: Non-Travel Support	10,000.00	3,068.44	0.00	3,068.44	0.00	6,931.56	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	3,304.46	0.00	3,304.46	0.00	6,695.54	0.00
**Total Direct Cost Expenditures	10,000.00	5,275.46	0.00	5,275.46	0.00	4,724.54	0.00
***Total Expenditures	10,000.00	5,275.46	0.00	5,275.46	0.00	4,724.54	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,275.46	0.00	(5,275.46)	(5,275.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,275.46	0.00	(5,275.46)	(5,275.46)
***Total Revenue	0.00	0.00	0.00	5,275.46	0.00	(5,275.46)	(5,275.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H604 - Conservation Plant Resources
 Fund: 11RE07 - Conservation Plant Resources 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	2,692.86	0.00	2,692.86	0.00	(2,692.86)	0.00
Subtotal: Non-Travel Support	0.00	2,692.86	0.00	2,692.86	0.00	(2,692.86)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,692.86	0.00	2,692.86	0.00	(2,692.86)	0.00
**Total Direct Cost Expenditures	0.00	2,692.86	0.00	2,692.86	0.00	(2,692.86)	0.00
***Total Expenditures	0.00	2,692.86	0.00	2,692.86	0.00	(2,692.86)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,692.86	0.00	(2,692.86)	(2,692.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,692.86	0.00	(2,692.86)	(2,692.86)
***Total Revenue	0.00	0.00	0.00	2,692.86	0.00	(2,692.86)	(2,692.86)

Grant: 11H604 - Conservation Plant Resources
 Fund: 11RE07 - Conservation Plant Resources 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	2,680.00	0.00	2,680.00	0.00	(2,680.00)	0.00
61SNWS College Work Study	0.00	94.50	0.00	94.50	0.00	(94.50)	0.00
*Total: 61 - Salaries and Wages	0.00	2,774.50	0.00	2,774.50	0.00	(2,774.50)	0.00
710100 Out-of-State Travel	0.00	1,195.21	0.00	1,195.21	0.00	(1,195.21)	0.00
Subtotal: Travel	0.00	1,195.21	0.00	1,195.21	0.00	(1,195.21)	0.00
711200 Research Supplies	30,000.00	5,148.28	0.00	5,148.28	0.00	24,851.72	0.00
714010 Postage-Off Campus Mail Services	0.00	140.05	0.00	140.05	0.00	(140.05)	0.00
716100 Rentals & Leases-General	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
Subtotal: Non-Travel Support	30,000.00	5,300.33	0.00	5,300.33	0.00	24,699.67	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	6,495.54	0.00	6,495.54	0.00	23,504.46	0.00
**Total Direct Cost Expenditures	30,000.00	9,270.04	0.00	9,270.04	0.00	20,729.96	0.00
***Total Expenditures	30,000.00	9,270.04	0.00	9,270.04	0.00	20,729.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,270.04	0.00	(9,270.04)	(9,270.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,270.04	0.00	(9,270.04)	(9,270.04)
***Total Revenue	0.00	0.00	0.00	9,270.04	0.00	(9,270.04)	(9,270.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H604 - Conservation Plant Resources
 Fund: 11RF07 - Conservation Plant Resources 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,754.57	0.00	3,754.57	0.00	(3,754.57)	0.00
617F10 Operating Staff	0.00	9,157.05	0.00	9,157.05	0.00	(9,157.05)	0.00
61SNWS College Work Study	0.00	1,081.50	0.00	1,081.50	0.00	(1,081.50)	0.00
*Total: 61 - Salaries and Wages	0.00	13,993.12	0.00	13,993.12	0.00	(13,993.12)	0.00
710100 Out-of-State Travel	0.00	1,578.42	0.00	1,578.42	0.00	(1,578.42)	0.00
Subtotal: Travel	0.00	1,578.42	0.00	1,578.42	0.00	(1,578.42)	0.00
711200 Research Supplies	25,000.00	5,105.29	0.00	5,105.29	0.00	19,894.71	0.00
714010 Postage-Off Campus Mail Services	0.00	105.64	0.00	105.64	0.00	(105.64)	0.00
Subtotal: Non-Travel Support	25,000.00	5,210.93	0.00	5,210.93	0.00	19,789.07	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	6,789.35	0.00	6,789.35	0.00	18,210.65	0.00
**Total Direct Cost Expenditures	25,000.00	20,782.47	0.00	20,782.47	0.00	4,217.53	0.00
***Total Expenditures	25,000.00	20,782.47	0.00	20,782.47	0.00	4,217.53	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,782.47	0.00	(20,782.47)	(20,782.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,782.47	0.00	(20,782.47)	(20,782.47)
***Total Revenue	0.00	0.00	0.00	20,782.47	0.00	(20,782.47)	(20,782.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H604 - Conservation Plant Resources
 Fund: 11RG07 - Conservation Plant Resources 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 03/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	9,375.01	0.00	9,375.01	0.00	(9,375.01)	0.00
*Total: 61 - Salaries and Wages	0.00	9,375.01	0.00	9,375.01	0.00	(9,375.01)	0.00
**Total Direct Cost Expenditures	0.00	9,375.01	0.00	9,375.01	0.00	(9,375.01)	0.00
***Total Expenditures	0.00	9,375.01	0.00	9,375.01	0.00	(9,375.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,375.01	0.00	(9,375.01)	(9,375.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,375.01	0.00	(9,375.01)	(9,375.01)
***Total Revenue	0.00	0.00	0.00	9,375.01	0.00	(9,375.01)	(9,375.01)

Grant: 11H604 - Conservation Plant Resources
 Fund: 11RG07 - Conservation Plant Resources 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 03/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANJL - PI Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	13,481.65	0.00	13,481.65	0.00	(13,481.65)	0.00
61SNSH Student Labor	0.00	181.50	0.00	181.50	0.00	(181.50)	0.00
61SNWS College Work Study	0.00	651.00	0.00	651.00	0.00	(651.00)	0.00
*Total: 61 - Salaries and Wages	0.00	14,314.15	0.00	14,314.15	0.00	(14,314.15)	0.00
710D50 Domestic Travel Non-NH	0.00	616.30	0.00	616.30	0.00	(616.30)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	395.00	0.00	395.00	0.00	(395.00)	0.00
Subtotal: Travel	0.00	1,011.30	0.00	1,011.30	0.00	(1,011.30)	0.00
711200 Research Supplies	25,000.00	3,826.53	0.00	3,826.53	0.00	21,173.47	0.00
714010 Postage-Off Campus Mail Services	0.00	94.01	0.00	94.01	0.00	(94.01)	0.00
Subtotal: Non-Travel Support	25,000.00	3,920.54	0.00	3,920.54	0.00	21,079.46	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	4,931.84	0.00	4,931.84	0.00	20,068.16	0.00
**Total Direct Cost Expenditures	25,000.00	19,245.99	0.00	19,245.99	0.00	5,754.01	0.00
***Total Expenditures	25,000.00	19,245.99	0.00	19,245.99	0.00	5,754.01	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,245.99	0.00	(19,245.99)	(19,245.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,245.99	0.00	(19,245.99)	(19,245.99)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	19,245.99	0.00	(19,245.99)	(19,245.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H605 - Exp Aerobic Composting System
 Fund: 11HC45 - Exp Aerobic Composting System 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	5,754.00	0.00	5,754.00	0.00	(5,754.00)	0.00
717200 Other Professional Services-General	0.00	2,010.00	0.00	2,010.00	0.00	(2,010.00)	0.00
Subtotal: Non-Travel Support	0.00	7,764.00	0.00	7,764.00	0.00	(7,764.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,764.00	0.00	7,764.00	0.00	(7,764.00)	0.00
740005 Cap Equipment-Fabricated Equipment	0.00	4,861.46	0.00	4,861.46	0.00	(4,861.46)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,861.46	0.00	4,861.46	0.00	(4,861.46)	0.00
**Total Direct Cost Expenditures	0.00	12,625.46	0.00	12,625.46	0.00	(12,625.46)	0.00
***Total Expenditures	0.00	12,625.46	0.00	12,625.46	0.00	(12,625.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,625.46	0.00	(12,625.46)	(12,625.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,625.46	0.00	(12,625.46)	(12,625.46)
***Total Revenue	0.00	0.00	0.00	12,625.46	0.00	(12,625.46)	(12,625.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H605 - Exp Aerobic Composting System
 Fund: 11HC45 - Exp Aerobic Composting System 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,254.00	0.00	1,254.00	0.00	(1,254.00)	0.00
61SNSH	Student Labor	0.00	2,298.00	0.00	2,298.00	0.00	(2,298.00)	0.00
61SNWS	College Work Study	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
*Total: 61 - Salaries and Wages		0.00	3,684.00	0.00	3,684.00	0.00	(3,684.00)	0.00
711200	Research Supplies	10,000.00	5,357.47	0.00	5,357.47	0.00	4,642.53	0.00
714010	Postage-Off Campus Mail Services	0.00	354.90	0.00	354.90	0.00	(354.90)	0.00
717200	Other Professional Services-General	0.00	580.99	0.00	580.99	0.00	(580.99)	0.00
Subtotal: Non-Travel Support		10,000.00	6,293.36	0.00	6,293.36	0.00	3,706.64	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	6,293.36	0.00	6,293.36	0.00	3,706.64	0.00
**Total Direct Cost Expenditures		10,000.00	9,977.36	0.00	9,977.36	0.00	22.64	0.00
***Total Expenditures		10,000.00	9,977.36	0.00	9,977.36	0.00	22.64	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,977.36	0.00	(9,977.36)	(9,977.36)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,977.36	0.00	(9,977.36)	(9,977.36)
***Total Revenue		0.00	0.00	0.00	9,977.36	0.00	(9,977.36)	(9,977.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H605 - Exp Aerobic Composting System
 Fund: 11HD45 - Exp Aerobic Composting System 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17
Org: UBNRJJ - PI John Aber

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	32.00	0.00	32.00	0.00	(32.00)	0.00
61CPHX Part Time Hourly	0.00	5,496.00	0.00	5,496.00	0.00	(5,496.00)	0.00
61SNSH Student Labor	0.00	6,129.00	0.00	6,129.00	0.00	(6,129.00)	0.00
*Total: 61 - Salaries and Wages	0.00	11,657.00	0.00	11,657.00	0.00	(11,657.00)	0.00
711200 Research Supplies	15,000.00	1,788.47	0.00	1,788.47	0.00	13,211.53	0.00
Subtotal: Non-Travel Support	15,000.00	1,788.47	0.00	1,788.47	0.00	13,211.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	1,788.47	0.00	1,788.47	0.00	13,211.53	0.00
**Total Direct Cost Expenditures	15,000.00	13,445.47	0.00	13,445.47	0.00	1,554.53	0.00
***Total Expenditures	15,000.00	13,445.47	0.00	13,445.47	0.00	1,554.53	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,445.47	0.00	(13,445.47)	(13,445.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,445.47	0.00	(13,445.47)	(13,445.47)
***Total Revenue	0.00	0.00	0.00	13,445.47	0.00	(13,445.47)	(13,445.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H605 - Exp Aerobic Composting System
 Fund: 11HE45 - Exp Aerobic Composting System 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	616.00	0.00	616.00	0.00	(616.00)	0.00
61SNSH Student Labor	0.00	735.00	0.00	735.00	0.00	(735.00)	0.00
61SNWS College Work Study	0.00	229.50	0.00	229.50	0.00	(229.50)	0.00
*Total: 61 - Salaries and Wages	0.00	1,580.50	0.00	1,580.50	0.00	(1,580.50)	0.00
710400 Student or Non-Emp Travel	0.00	569.07	0.00	569.07	0.00	(569.07)	0.00
Subtotal: Travel	0.00	569.07	0.00	569.07	0.00	(569.07)	0.00
711200 Research Supplies	15,000.00	11,520.66	0.00	11,520.66	0.00	3,479.34	0.00
716000 Maintenance & Repairs-General	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
717200 Other Professional Services-General	0.00	504.50	0.00	504.50	0.00	(504.50)	0.00
Subtotal: Non-Travel Support	15,000.00	12,179.16	0.00	12,179.16	0.00	2,820.84	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	12,748.23	0.00	12,748.23	0.00	2,251.77	0.00
**Total Direct Cost Expenditures	15,000.00	14,328.73	0.00	14,328.73	0.00	671.27	0.00
***Total Expenditures	15,000.00	14,328.73	0.00	14,328.73	0.00	671.27	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,328.73	0.00	(14,328.73)	(14,328.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,328.73	0.00	(14,328.73)	(14,328.73)
***Total Revenue	0.00	0.00	0.00	14,328.73	0.00	(14,328.73)	(14,328.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H605 - Exp Aerobic Composting System
 Fund: 11HF45 - Exp Aerobic Composting Sys 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	378.00	0.00	378.00	0.00	(378.00)	0.00
*Total: 61 - Salaries and Wages	0.00	378.00	0.00	378.00	0.00	(378.00)	0.00
710000 In-State Travel	0.00	71.48	0.00	71.48	0.00	(71.48)	0.00
710100 Out-of-State Travel	0.00	246.05	0.00	246.05	0.00	(246.05)	0.00
710400 Student or Non-Emp Travel	0.00	2,120.37	0.00	2,120.37	0.00	(2,120.37)	0.00
Subtotal: Travel	0.00	2,437.90	0.00	2,437.90	0.00	(2,437.90)	0.00
711190 Publications cost	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
711200 Research Supplies	25,000.00	5,644.04	0.00	5,644.04	0.00	19,355.96	0.00
714010 Postage-Off Campus Mail Services	0.00	18.60	0.00	18.60	0.00	(18.60)	0.00
716000 Maintenance & Repairs-General	0.00	91.70	0.00	91.70	0.00	(91.70)	0.00
717200 Other Professional Services-General	0.00	2,482.34	0.00	2,482.34	0.00	(2,482.34)	0.00
Subtotal: Non-Travel Support	25,000.00	9,486.68	0.00	9,486.68	0.00	15,513.32	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	11,924.58	0.00	11,924.58	0.00	13,075.42	0.00
**Total Direct Cost Expenditures	25,000.00	12,302.58	0.00	12,302.58	0.00	12,697.42	0.00
***Total Expenditures	25,000.00	12,302.58	0.00	12,302.58	0.00	12,697.42	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,302.58	0.00	(12,302.58)	(12,302.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,302.58	0.00	(12,302.58)	(12,302.58)
***Total Revenue	0.00	0.00	0.00	12,302.58	0.00	(12,302.58)	(12,302.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RC21 - Ovarian influences Ruminants 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
**Total Direct Cost Expenditures	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
***Total Expenditures	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,738.00	0.00	(12,738.00)	(12,738.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,738.00	0.00	(12,738.00)	(12,738.00)
***Total Revenue	0.00	0.00	0.00	12,738.00	0.00	(12,738.00)	(12,738.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RC21 - Ovarian influences Ruminants 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
*Total: 61 - Salaries and Wages	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
**Total Direct Cost Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
***Total Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Revenue	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RC21 - Ovarian influences Ruminants 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCP - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	745.00	0.00	745.00	0.00	(745.00)	0.00
Subtotal: Travel	0.00	745.00	0.00	745.00	0.00	(745.00)	0.00
711100 Supplies-General	0.00	48.34	0.00	48.34	0.00	(48.34)	0.00
711200 Research Supplies	15,000.00	11,218.44	0.00	11,218.44	0.00	3,781.56	0.00
714030 Postage-Express Mail	0.00	82.76	0.00	82.76	0.00	(82.76)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	535.00	0.00	535.00	0.00	(535.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	81.59	0.00	81.59	0.00	(81.59)	0.00
716100 Rentals & Leases-General	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	70.49	0.00	70.49	0.00	(70.49)	0.00
717200 Other Professional Services-General	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	778.40	0.00	778.40	0.00	(778.40)	0.00
718016 Telecom-Usage (Tolls)	0.00	5.04	0.00	5.04	0.00	(5.04)	0.00
Subtotal: Non-Travel Support	15,000.00	13,408.06	0.00	13,408.06	0.00	1,591.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,153.06	0.00	14,153.06	0.00	846.94	0.00
**Total Direct Cost Expenditures	15,000.00	14,153.06	0.00	14,153.06	0.00	846.94	0.00
***Total Expenditures	15,000.00	14,153.06	0.00	14,153.06	0.00	846.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,153.06	0.00	(14,153.06)	(14,153.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,153.06	0.00	(14,153.06)	(14,153.06)
***Total Revenue	0.00	0.00	0.00	14,153.06	0.00	(14,153.06)	(14,153.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RD21 - Ovarian influences Ruminants 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	1,279.26	0.00	1,279.26	0.00	(1,279.26)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,279.26	0.00	1,279.26	0.00	(1,279.26)	0.00
**Total Direct Cost Expenditures	0.00	1,279.26	0.00	1,279.26	0.00	(1,279.26)	0.00
***Total Expenditures	0.00	1,279.26	0.00	1,279.26	0.00	(1,279.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,279.26	0.00	(1,279.26)	(1,279.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,279.26	0.00	(1,279.26)	(1,279.26)
***Total Revenue	0.00	0.00	0.00	1,279.26	0.00	(1,279.26)	(1,279.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RD21 - Ovarian influences Ruminants 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
**Total Direct Cost Expenditures	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
***Total Expenditures	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
***Total Revenue	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RD21 - Ovarian influences Ruminants 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCP - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	882.50	0.00	882.50	0.00	(882.50)	0.00
*Total: 61 - Salaries and Wages	0.00	882.50	0.00	882.50	0.00	(882.50)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
711148 Supplies-Bottled Gas	0.00	32.12	0.00	32.12	0.00	(32.12)	0.00
711200 Research Supplies	15,000.00	9,626.96	0.00	9,626.96	0.00	5,373.04	0.00
714030 Postage-Express Mail	0.00	7.14	0.00	7.14	0.00	(7.14)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	535.00	0.00	535.00	0.00	(535.00)	0.00
716100 Rentals & Leases-General	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
717200 Other Professional Services-General	0.00	13.00	0.00	13.00	0.00	(13.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	1,167.60	0.00	1,167.60	0.00	(1,167.60)	0.00
718016 Telecom-Usage (Tolls)	0.00	24.49	0.00	24.49	0.00	(24.49)	0.00
Subtotal: Non-Travel Support	15,000.00	11,710.31	0.00	11,710.31	0.00	3,289.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	11,710.31	0.00	11,710.31	0.00	3,289.69	0.00
**Total Direct Cost Expenditures	15,000.00	12,592.81	0.00	12,592.81	0.00	2,407.19	0.00
***Total Expenditures	15,000.00	12,592.81	0.00	12,592.81	0.00	2,407.19	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,592.81	0.00	(12,592.81)	(12,592.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,592.81	0.00	(12,592.81)	(12,592.81)
***Total Revenue	0.00	0.00	0.00	12,592.81	0.00	(12,592.81)	(12,592.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RE21 - Ovarian influences Ruminants 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	25,666.38	0.00	25,666.38	0.00	(25,666.38)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	25,666.38	0.00	25,666.38	0.00	(25,666.38)	0.00
**Total Direct Cost Expenditures	0.00	25,666.38	0.00	25,666.38	0.00	(25,666.38)	0.00
***Total Expenditures	0.00	25,666.38	0.00	25,666.38	0.00	(25,666.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,666.38	0.00	(25,666.38)	(25,666.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,666.38	0.00	(25,666.38)	(25,666.38)
***Total Revenue	0.00	0.00	0.00	25,666.38	0.00	(25,666.38)	(25,666.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RE21 - Ovarian influences Ruminants 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
*Total: 61 - Salaries and Wages	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
**Total Direct Cost Expenditures	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
***Total Expenditures	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
***Total Revenue	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RE21 - Ovarian influences Ruminants 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBMCPPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,260.00	0.00	1,260.00	0.00	(1,260.00)	0.00
61SNWS	College Work Study	0.00	1,336.51	0.00	1,336.51	0.00	(1,336.51)	0.00
*Total: 61 - Salaries and Wages		0.00	2,596.51	0.00	2,596.51	0.00	(2,596.51)	0.00
710100	Out-of-State Travel	0.00	1,031.83	0.00	1,031.83	0.00	(1,031.83)	0.00
710300	Conference Registration Fees	0.00	885.00	0.00	885.00	0.00	(885.00)	0.00
710400	Student or Non-Emp Travel	0.00	278.60	0.00	278.60	0.00	(278.60)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	118.81	0.00	118.81	0.00	(118.81)	0.00
Subtotal: Travel		0.00	2,314.24	0.00	2,314.24	0.00	(2,314.24)	0.00
711200	Research Supplies	15,000.00	7,339.87	0.00	7,339.87	0.00	7,660.13	0.00
716018	Maint Agreem- Baseline & Supp	0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	70.02	0.00	70.02	0.00	(70.02)	0.00
716100	Rentals & Leases-General	0.00	110.20	0.00	110.20	0.00	(110.20)	0.00
716125	Rentals-Vehicles incl Marine	0.00	214.36	0.00	214.36	0.00	(214.36)	0.00
717200	Other Professional Services-General	0.00	375.00	0.00	375.00	0.00	(375.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	982.42	0.00	982.42	0.00	(982.42)	0.00
718016	Telecom-Usage (Tolls)	0.00	9.21	0.00	9.21	0.00	(9.21)	0.00
Subtotal: Non-Travel Support		15,000.00	9,876.08	0.00	9,876.08	0.00	5,123.92	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	12,190.32	0.00	12,190.32	0.00	2,809.68	0.00
**Total Direct Cost Expenditures		15,000.00	14,786.83	0.00	14,786.83	0.00	213.17	0.00
***Total Expenditures		15,000.00	14,786.83	0.00	14,786.83	0.00	213.17	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,786.83	0.00	(14,786.83)	(14,786.83)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,786.83	0.00	(14,786.83)	(14,786.83)
***Total Revenue		0.00	0.00	0.00	14,786.83	0.00	(14,786.83)	(14,786.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RF21 - Ovarian Influences on Reprod 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,352.02	0.00	2,352.02	0.00	(2,352.02)	0.00
*Total: 61 - Salaries and Wages	0.00	2,352.02	0.00	2,352.02	0.00	(2,352.02)	0.00
**Total Direct Cost Expenditures	0.00	2,352.02	0.00	2,352.02	0.00	(2,352.02)	0.00
***Total Expenditures	0.00	2,352.02	0.00	2,352.02	0.00	(2,352.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,352.02	0.00	(2,352.02)	(2,352.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,352.02	0.00	(2,352.02)	(2,352.02)
***Total Revenue	0.00	0.00	0.00	2,352.02	0.00	(2,352.02)	(2,352.02)

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RF21 - Ovarian Influences on Reprod 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCPPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	7,490.50	0.00	7,490.50	0.00	(7,490.50)	0.00
61SNWS College Work Study	0.00	500.50	0.00	500.50	0.00	(500.50)	0.00
*Total: 61 - Salaries and Wages	0.00	7,991.00	0.00	7,991.00	0.00	(7,991.00)	0.00
710100 Out-of-State Travel	0.00	491.50	0.00	491.50	0.00	(491.50)	0.00
710300 Conference Registration Fees	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
710400 Student or Non-Emp Travel	0.00	946.55	0.00	946.55	0.00	(946.55)	0.00
Subtotal: Travel	0.00	2,328.05	0.00	2,328.05	0.00	(2,328.05)	0.00
711200 Research Supplies	25,000.00	10,556.13	0.00	10,556.13	0.00	14,443.87	0.00
716100 Rentals & Leases-General	0.00	288.00	0.00	288.00	0.00	(288.00)	0.00
717200 Other Professional Services-General	0.00	1,275.00	0.00	1,275.00	0.00	(1,275.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	25,000.00	12,119.13	0.00	12,119.13	0.00	12,880.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	14,447.18	0.00	14,447.18	0.00	10,552.82	0.00
**Total Direct Cost Expenditures	25,000.00	22,438.18	0.00	22,438.18	0.00	2,561.82	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	13.33	0.00	13.33	0.00	(13.33)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	25.33	0.00	25.33	0.00	(25.33)	0.00
**Total Indirect Cost Expenditures	0.00	25.33	0.00	25.33	0.00	(25.33)	0.00
***Total Expenditures	25,000.00	22,463.51	0.00	22,463.51	0.00	2,536.49	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,463.51	0.00	(22,463.51)	(22,463.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,463.51	0.00	(22,463.51)	(22,463.51)
***Total Revenue	0.00	0.00	0.00	22,463.51	0.00	(22,463.51)	(22,463.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HC42 - Harvest Shellfish Safety 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
*Total: 61 - Salaries and Wages	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
**Total Direct Cost Expenditures	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
***Total Expenditures	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
***Total Revenue	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HC42 - Harvest Shellfish Safety 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
710400 Student or Non-Emp Travel	0.00	349.36	0.00	349.36	0.00	(349.36)	0.00
Subtotal: Travel	0.00	469.36	0.00	469.36	0.00	(469.36)	0.00
711200 Research Supplies	12,000.00	8,380.64	0.00	8,380.64	0.00	3,619.36	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
717200 Other Professional Services-General	0.00	3,025.00	0.00	3,025.00	0.00	(3,025.00)	0.00
Subtotal: Non-Travel Support	12,000.00	11,530.64	0.00	11,530.64	0.00	469.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HD42 - Harvest Shellfish Safety 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
**Total Direct Cost Expenditures	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
***Total Expenditures	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
***Total Revenue	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HD42 - Harvest Shellfish Safety 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	5,928.00	0.00	5,928.00	0.00	(5,928.00)	0.00
*Total: 61 - Salaries and Wages	0.00	5,928.00	0.00	5,928.00	0.00	(5,928.00)	0.00
711200 Research Supplies	15,000.00	10,855.19	0.00	10,855.19	0.00	4,144.81	0.00
716125 Rentals-Vehicles incl Marine	0.00	57.20	0.00	57.20	0.00	(57.20)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	15,000.00	10,912.39	0.00	10,912.39	0.00	4,087.61	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	10,912.39	0.00	10,912.39	0.00	4,087.61	0.00
**Total Direct Cost Expenditures	15,000.00	16,840.39	0.00	16,840.39	0.00	(1,840.39)	0.00
***Total Expenditures	15,000.00	16,840.39	0.00	16,840.39	0.00	(1,840.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,840.39	0.00	(16,840.39)	(16,840.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,840.39	0.00	(16,840.39)	(16,840.39)
***Total Revenue	0.00	0.00	0.00	16,840.39	0.00	(16,840.39)	(16,840.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HE42 - Harvest Shellfish Safety 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	19,460.00	0.00	19,460.00	0.00	(19,460.00)	0.00
*Total: 61 - Salaries and Wages	0.00	19,460.00	0.00	19,460.00	0.00	(19,460.00)	0.00
**Total Direct Cost Expenditures	0.00	19,460.00	0.00	19,460.00	0.00	(19,460.00)	0.00
***Total Expenditures	0.00	19,460.00	0.00	19,460.00	0.00	(19,460.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,460.00	0.00	(19,460.00)	(19,460.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,460.00	0.00	(19,460.00)	(19,460.00)
***Total Revenue	0.00	0.00	0.00	19,460.00	0.00	(19,460.00)	(19,460.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HE42 - Harvest Shellfish Safety 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total Expenditures	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total Revenue	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HE42 - Harvest Shellfish Safety 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 11/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,893.53	0.00	2,893.53	0.00	(2,893.53)	0.00
*Total: 61 - Salaries and Wages	0.00	2,893.53	0.00	2,893.53	0.00	(2,893.53)	0.00
**Total Direct Cost Expenditures	0.00	2,893.53	0.00	2,893.53	0.00	(2,893.53)	0.00
***Total Expenditures	0.00	2,893.53	0.00	2,893.53	0.00	(2,893.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,893.53	0.00	(2,893.53)	(2,893.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,893.53	0.00	(2,893.53)	(2,893.53)
***Total Revenue	0.00	0.00	0.00	2,893.53	0.00	(2,893.53)	(2,893.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HE42 - Harvest Shellfish Safety 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	43.75	0.00	43.75	0.00	(43.75)	0.00
61CPHX	Part Time Hourly	0.00	6,672.75	0.00	6,672.75	0.00	(6,672.75)	0.00
61SNHO	Student Labor - Overtime	0.00	41.25	0.00	41.25	0.00	(41.25)	0.00
61SNSH	Student Labor	0.00	2,145.00	0.00	2,145.00	0.00	(2,145.00)	0.00
*Total: 61 - Salaries and Wages		0.00	8,902.75	0.00	8,902.75	0.00	(8,902.75)	0.00
710200	Foreign Travel	0.00	379.41	0.00	379.41	0.00	(379.41)	0.00
710300	Conference Registration Fees	0.00	667.25	0.00	667.25	0.00	(667.25)	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	1,046.66	0.00	1,046.66	0.00	(1,046.66)	0.00
711200	Research Supplies	15,000.00	1,481.37	0.00	1,481.37	0.00	13,518.63	0.00
713010	Printing & Copying-Publications	0.00	747.50	0.00	747.50	0.00	(747.50)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	248.86	0.00	248.86	0.00	(248.86)	0.00
717200	Other Professional Services-General	0.00	3,350.00	0.00	3,350.00	0.00	(3,350.00)	0.00
Subtotal: Non-Travel Support		15,000.00	5,827.73	0.00	5,827.73	0.00	9,172.27	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	6,874.39	0.00	6,874.39	0.00	8,125.61	0.00
**Total Direct Cost Expenditures		15,000.00	15,777.14	0.00	15,777.14	0.00	(777.14)	0.00
***Total Expenditures		15,000.00	15,777.14	0.00	15,777.14	0.00	(777.14)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,777.14	0.00	(15,777.14)	(15,777.14)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,777.14	0.00	(15,777.14)	(15,777.14)
***Total Revenue		0.00	0.00	0.00	15,777.14	0.00	(15,777.14)	(15,777.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HC43 - Interspecies Hybrids Squash 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740040 Cap Equipment-Vehicles	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
**Total Direct Cost Expenditures	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
***Total Expenditures	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)
***Total Revenue	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HC43 - Interspecies Hybrids Squash 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	11,657.85	0.00	11,657.85	0.00	(11,657.85)	0.00
*Total: 61 - Salaries and Wages	0.00	11,657.85	0.00	11,657.85	0.00	(11,657.85)	0.00
**Total Direct Cost Expenditures	0.00	11,657.85	0.00	11,657.85	0.00	(11,657.85)	0.00
***Total Expenditures	0.00	11,657.85	0.00	11,657.85	0.00	(11,657.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,657.85	0.00	(11,657.85)	(11,657.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,657.85	0.00	(11,657.85)	(11,657.85)
***Total Revenue	0.00	0.00	0.00	11,657.85	0.00	(11,657.85)	(11,657.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HC43 - Interspecies Hybrids Squash 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	17,205.00	0.00	17,205.00	0.00	(17,205.00)	0.00
61SNSH	Student Labor	0.00	6,913.50	0.00	6,913.50	0.00	(6,913.50)	0.00
*Total: 61 - Salaries and Wages		0.00	24,118.50	0.00	24,118.50	0.00	(24,118.50)	0.00
711200	Research Supplies	30,000.00	5,881.50	0.00	5,881.50	0.00	24,118.50	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	114.30	0.00	114.30	0.00	(114.30)	0.00
Subtotal: Non-Travel Support		30,000.00	5,995.80	0.00	5,995.80	0.00	24,004.20	0.00
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	5,995.80	0.00	5,995.80	0.00	24,004.20	0.00
**Total Direct Cost Expenditures		30,000.00	30,114.30	0.00	30,114.30	0.00	(114.30)	0.00
***Total Expenditures		30,000.00	30,114.30	0.00	30,114.30	0.00	(114.30)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,114.30	0.00	(30,114.30)	(30,114.30)
*Total: 52 - Appropriations		0.00	0.00	0.00	30,114.30	0.00	(30,114.30)	(30,114.30)
***Total Revenue		0.00	0.00	0.00	30,114.30	0.00	(30,114.30)	(30,114.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HD43 - Interspecies Hybrids Squash 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	918.96	0.00	918.96	0.00	(918.96)	0.00
61SNSH Student Labor	0.00	2,311.00	0.00	2,311.00	0.00	(2,311.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,229.96	0.00	3,229.96	0.00	(3,229.96)	0.00
**Total Direct Cost Expenditures	0.00	3,229.96	0.00	3,229.96	0.00	(3,229.96)	0.00
***Total Expenditures	0.00	3,229.96	0.00	3,229.96	0.00	(3,229.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,229.96	0.00	(3,229.96)	(3,229.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,229.96	0.00	(3,229.96)	(3,229.96)
***Total Revenue	0.00	0.00	0.00	3,229.96	0.00	(3,229.96)	(3,229.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HD43 - Interspecies Hybrids Squash 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 01/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	35,038.34	0.00	35,038.34	0.00	(35,038.34)	0.00
*Total: 61 - Salaries and Wages	0.00	35,038.34	0.00	35,038.34	0.00	(35,038.34)	0.00
**Total Direct Cost Expenditures	0.00	35,038.34	0.00	35,038.34	0.00	(35,038.34)	0.00
***Total Expenditures	0.00	35,038.34	0.00	35,038.34	0.00	(35,038.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	35,038.34	0.00	(35,038.34)	(35,038.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	35,038.34	0.00	(35,038.34)	(35,038.34)
***Total Revenue	0.00	0.00	0.00	35,038.34	0.00	(35,038.34)	(35,038.34)

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HD43 - Interspecies Hybrids Squash 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	37.14	0.00	37.14	0.00	(37.14)	0.00
61SNSH	Student Labor	0.00	7,166.50	0.00	7,166.50	0.00	(7,166.50)	0.00
61SNWS	College Work Study	0.00	2,272.13	0.00	2,272.13	0.00	(2,272.13)	0.00
*Total: 61 - Salaries and Wages		0.00	9,475.77	0.00	9,475.77	0.00	(9,475.77)	0.00
710100	Out-of-State Travel	0.00	2,496.28	0.00	2,496.28	0.00	(2,496.28)	0.00
710300	Conference Registration Fees	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
Subtotal: Travel		0.00	3,646.28	0.00	3,646.28	0.00	(3,646.28)	0.00
711200	Research Supplies	30,000.00	11,977.64	0.00	11,977.64	0.00	18,022.36	0.00
714010	Postage-Off Campus Mail Services	0.00	44.50	0.00	44.50	0.00	(44.50)	0.00
714030	Postage-Express Mail	0.00	(110.00)	0.00	(110.00)	0.00	110.00	0.00
717200	Other Professional Services-General	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	470.80	0.00	470.80	0.00	(470.80)	0.00
Subtotal: Non-Travel Support		30,000.00	18,882.94	0.00	18,882.94	0.00	11,117.06	0.00
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	22,529.22	0.00	22,529.22	0.00	7,470.78	0.00
**Total Direct Cost Expenditures		30,000.00	32,004.99	0.00	32,004.99	0.00	(2,004.99)	0.00
***Total Expenditures		30,000.00	32,004.99	0.00	32,004.99	0.00	(2,004.99)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	32,004.99	0.00	(32,004.99)	(32,004.99)
*Total: 52 - Appropriations		0.00	0.00	0.00	32,004.99	0.00	(32,004.99)	(32,004.99)
***Total Revenue		0.00	0.00	0.00	32,004.99	0.00	(32,004.99)	(32,004.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HE43 - Interspecies Hybrids Squash 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
Subtotal: Non-Travel Support	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
740000 Cap Equipment	0.00	3,374.50	0.00	3,374.50	0.00	(3,374.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,374.50	0.00	3,374.50	0.00	(3,374.50)	0.00
**Total Direct Cost Expenditures	0.00	4,264.50	0.00	4,264.50	0.00	(4,264.50)	0.00
***Total Expenditures	0.00	4,264.50	0.00	4,264.50	0.00	(4,264.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
***Total Revenue	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HE43 - Interspecies Hybrids Squash 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	2,692.88	0.00	2,692.88	0.00	(2,692.88)	0.00
Subtotal: Non-Travel Support	0.00	2,692.88	0.00	2,692.88	0.00	(2,692.88)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,692.88	0.00	2,692.88	0.00	(2,692.88)	0.00
**Total Direct Cost Expenditures	0.00	2,692.88	0.00	2,692.88	0.00	(2,692.88)	0.00
***Total Expenditures	0.00	2,692.88	0.00	2,692.88	0.00	(2,692.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
***Total Revenue	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HE43 - Interspecies Hybrids Squash 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,655.79	0.00	6,655.79	0.00	(6,655.79)	0.00
613N30 Graduate Research Assistant	0.00	8,040.94	0.00	8,040.94	0.00	(8,040.94)	0.00
*Total: 61 - Salaries and Wages	0.00	14,696.73	0.00	14,696.73	0.00	(14,696.73)	0.00
**Total Direct Cost Expenditures	0.00	14,696.73	0.00	14,696.73	0.00	(14,696.73)	0.00
***Total Expenditures	0.00	14,696.73	0.00	14,696.73	0.00	(14,696.73)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,696.73	0.00	(14,696.73)	(14,696.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,696.73	0.00	(14,696.73)	(14,696.73)
***Total Revenue	0.00	0.00	0.00	14,696.73	0.00	(14,696.73)	(14,696.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HE43 - Interspecies Hybrids Squash 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	6,321.88	0.00	6,321.88	0.00	(6,321.88)	0.00
*Total: 61 - Salaries and Wages	0.00	6,321.88	0.00	6,321.88	0.00	(6,321.88)	0.00
**Total Direct Cost Expenditures	0.00	6,321.88	0.00	6,321.88	0.00	(6,321.88)	0.00
***Total Expenditures	0.00	6,321.88	0.00	6,321.88	0.00	(6,321.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,321.88	0.00	(6,321.88)	(6,321.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,321.88	0.00	(6,321.88)	(6,321.88)
***Total Revenue	0.00	0.00	0.00	6,321.88	0.00	(6,321.88)	(6,321.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HE43 - Interspecies Hybrids Squash 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	17,624.75	0.00	17,624.75	0.00	(17,624.75)	0.00
61SNWS	College Work Study	0.00	339.62	0.00	339.62	0.00	(339.62)	0.00
*Total: 61 - Salaries and Wages		0.00	17,964.37	0.00	17,964.37	0.00	(17,964.37)	0.00
710300	Conference Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
710400	Student or Non-Emp Travel	0.00	586.50	0.00	586.50	0.00	(586.50)	0.00
Subtotal: Travel		0.00	646.50	0.00	646.50	0.00	(646.50)	0.00
711200	Research Supplies	10,000.00	3,627.73	0.00	3,627.73	0.00	6,372.27	0.00
713010	Printing & Copying-Publications	0.00	950.00	0.00	950.00	0.00	(950.00)	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	35.05	0.00	35.05	0.00	(35.05)	0.00
717200	Other Professional Services-General	0.00	3,680.79	0.00	3,680.79	0.00	(3,680.79)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	149.60	0.00	149.60	0.00	(149.60)	0.00
Subtotal: Non-Travel Support		10,000.00	8,443.17	0.00	8,443.17	0.00	1,556.83	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,089.67	0.00	9,089.67	0.00	910.33	0.00
**Total Direct Cost Expenditures		10,000.00	27,054.04	0.00	27,054.04	0.00	(17,054.04)	0.00
***Total Expenditures		10,000.00	27,054.04	0.00	27,054.04	0.00	(17,054.04)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,054.04	0.00	(27,054.04)	(27,054.04)
*Total: 52 - Appropriations		0.00	0.00	0.00	27,054.04	0.00	(27,054.04)	(27,054.04)
***Total Revenue		0.00	0.00	0.00	27,054.04	0.00	(27,054.04)	(27,054.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H610 - Microbiomes of Plant
 Fund: 11HC46 - Microbiomes of Plant 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	3,813.90	0.00	3,813.90	0.00	(3,813.90)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,813.90	0.00	3,813.90	0.00	(3,813.90)	0.00
**Total Direct Cost Expenditures	0.00	3,813.90	0.00	3,813.90	0.00	(3,813.90)	0.00
***Total Expenditures	0.00	3,813.90	0.00	3,813.90	0.00	(3,813.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,813.90	0.00	(3,813.90)	(3,813.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,813.90	0.00	(3,813.90)	(3,813.90)
***Total Revenue	0.00	0.00	0.00	3,813.90	0.00	(3,813.90)	(3,813.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H610 - Microbiomes of Plant
 Fund: 11HC46 - Microbiomes of Plant 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 01/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	12,000.00	581.32	0.00	581.32	0.00	11,418.68	0.00
717200 Other Professional Services-General	0.00	21,343.50	0.00	21,343.50	0.00	(21,343.50)	0.00
Subtotal: Non-Travel Support	12,000.00	21,924.82	0.00	21,924.82	0.00	(9,924.82)	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	21,924.82	0.00	21,924.82	0.00	(9,924.82)	0.00
**Total Direct Cost Expenditures	12,000.00	21,924.82	0.00	21,924.82	0.00	(9,924.82)	0.00
***Total Expenditures	12,000.00	21,924.82	0.00	21,924.82	0.00	(9,924.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,924.82	0.00	(21,924.82)	(21,924.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,924.82	0.00	(21,924.82)	(21,924.82)
***Total Revenue	0.00	0.00	0.00	21,924.82	0.00	(21,924.82)	(21,924.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H610 - Microbiomes of Plant
 Fund: 11HD46 - Microbiomes of Plant 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	266.38	0.00	266.38	0.00	14,733.62	0.00
717200 Other Professional Services-General	0.00	4,808.80	0.00	4,808.80	0.00	(4,808.80)	0.00
Subtotal: Non-Travel Support	15,000.00	5,075.18	0.00	5,075.18	0.00	9,924.82	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	5,075.18	0.00	5,075.18	0.00	9,924.82	0.00
**Total Direct Cost Expenditures	15,000.00	5,075.18	0.00	5,075.18	0.00	9,924.82	0.00
***Total Expenditures	15,000.00	5,075.18	0.00	5,075.18	0.00	9,924.82	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,075.18	0.00	(5,075.18)	(5,075.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,075.18	0.00	(5,075.18)	(5,075.18)
***Total Revenue	0.00	0.00	0.00	5,075.18	0.00	(5,075.18)	(5,075.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H610 - Microbiomes of Plant
 Fund: 11HE46 - Microbiomes of Plant 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
717200 Other Professional Services-General	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H610 - Microbiomes of Plant
 Fund: 11HF46 - Microbiomes of Plant 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,085.54	0.00	1,085.54	0.00	(1,085.54)	0.00
*Total: 61 - Salaries and Wages	0.00	1,085.54	0.00	1,085.54	0.00	(1,085.54)	0.00
**Total Direct Cost Expenditures	0.00	1,085.54	0.00	1,085.54	0.00	(1,085.54)	0.00
***Total Expenditures	0.00	1,085.54	0.00	1,085.54	0.00	(1,085.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,085.54	0.00	(1,085.54)	(1,085.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,085.54	0.00	(1,085.54)	(1,085.54)
***Total Revenue	0.00	0.00	0.00	1,085.54	0.00	(1,085.54)	(1,085.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H610 - Microbiomes of Plant
 Fund: 11HF46 - Microbiomes of Plant 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
Subtotal: Non-Travel Support	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
**Total Direct Cost Expenditures	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
***Total Expenditures	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RC23 - Conservation Plant Resources 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hale, Iago L

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	493.92	0.00	493.92	0.00	(493.92)	0.00
715000 Non-Cap Equip-General	0.00	1,153.90	0.00	1,153.90	0.00	(1,153.90)	0.00
716000 Maintenance & Repairs-General	0.00	271.63	0.00	271.63	0.00	(271.63)	0.00
717200 Other Professional Services-General	0.00	3,361.80	0.00	3,361.80	0.00	(3,361.80)	0.00
Subtotal: Non-Travel Support	0.00	5,281.25	0.00	5,281.25	0.00	(5,281.25)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,281.25	0.00	5,281.25	0.00	(5,281.25)	0.00
740000 Cap Equipment	0.00	29,569.41	0.00	29,569.41	0.00	(29,569.41)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	29,569.41	0.00	29,569.41	0.00	(29,569.41)	0.00
**Total Direct Cost Expenditures	0.00	34,850.66	0.00	34,850.66	0.00	(34,850.66)	0.00
***Total Expenditures	0.00	34,850.66	0.00	34,850.66	0.00	(34,850.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,850.66	0.00	(34,850.66)	(34,850.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	34,850.66	0.00	(34,850.66)	(34,850.66)
***Total Revenue	0.00	0.00	0.00	34,850.66	0.00	(34,850.66)	(34,850.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RC23 - Conservation Plant Resources 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hale, Iago L

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,465.88	0.00	4,465.88	0.00	(4,465.88)	0.00
613N30 Graduate Research Assistant	0.00	5,940.99	0.00	5,940.99	0.00	(5,940.99)	0.00
*Total: 61 - Salaries and Wages	0.00	10,406.87	0.00	10,406.87	0.00	(10,406.87)	0.00
**Total Direct Cost Expenditures	0.00	10,406.87	0.00	10,406.87	0.00	(10,406.87)	0.00
***Total Expenditures	0.00	10,406.87	0.00	10,406.87	0.00	(10,406.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,406.87	0.00	(10,406.87)	(10,406.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,406.87	0.00	(10,406.87)	(10,406.87)
***Total Revenue	0.00	0.00	0.00	10,406.87	0.00	(10,406.87)	(10,406.87)

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RC23 - Conservation Plant Resources 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hale, Iago L

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18
Org: UBBIIH - PI Iago Hale

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
61SNSH Student Labor	0.00	1,431.99	0.00	1,431.99	0.00	(1,431.99)	0.00
*Total: 61 - Salaries and Wages	0.00	1,441.99	0.00	1,441.99	0.00	(1,441.99)	0.00
710100 Out-of-State Travel	0.00	87.91	0.00	87.91	0.00	(87.91)	0.00
Subtotal: Travel	0.00	87.91	0.00	87.91	0.00	(87.91)	0.00
711100 Supplies-General	0.00	80.04	0.00	80.04	0.00	(80.04)	0.00
711200 Research Supplies	10,000.00	1,388.77	0.00	1,388.77	0.00	8,611.23	0.00
714030 Postage-Express Mail	0.00	6.25	0.00	6.25	0.00	(6.25)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	91.45	0.00	91.45	0.00	(91.45)	0.00
717200 Other Professional Services-General	0.00	6,906.88	0.00	6,906.88	0.00	(6,906.88)	0.00
Subtotal: Non-Travel Support	10,000.00	8,473.39	0.00	8,473.39	0.00	1,526.61	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,561.30	0.00	8,561.30	0.00	1,438.70	0.00
**Total Direct Cost Expenditures	10,000.00	10,003.29	0.00	10,003.29	0.00	(3.29)	0.00
***Total Expenditures	10,000.00	10,003.29	0.00	10,003.29	0.00	(3.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,003.29	0.00	(10,003.29)	(10,003.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,003.29	0.00	(10,003.29)	(10,003.29)
***Total Revenue	0.00	0.00	0.00	10,003.29	0.00	(10,003.29)	(10,003.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RD23 - Conservation Plant Resources 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hale, Iago L

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 01/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	4,077.82	0.00	4,077.82	0.00	(4,077.82)	0.00
717200 Other Professional Services-General	0.00	2,948.70	0.00	2,948.70	0.00	(2,948.70)	0.00
71NCC7 NC Campus Construction Support	0.00	507.80	0.00	507.80	0.00	(507.80)	0.00
71NCF2 NC Equipment under Facility Project	0.00	11,275.00	0.00	11,275.00	0.00	(11,275.00)	0.00
Subtotal: Non-Travel Support	0.00	18,809.32	0.00	18,809.32	0.00	(18,809.32)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,809.32	0.00	18,809.32	0.00	(18,809.32)	0.00
740000 Cap Equipment	0.00	7,494.00	0.00	7,494.00	0.00	(7,494.00)	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2 Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,494.00	0.00	7,494.00	0.00	(7,494.00)	0.00
**Total Direct Cost Expenditures	0.00	26,303.32	0.00	26,303.32	0.00	(26,303.32)	0.00
***Total Expenditures	0.00	26,303.32	0.00	26,303.32	0.00	(26,303.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,303.32	0.00	(26,303.32)	(26,303.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,303.32	0.00	(26,303.32)	(26,303.32)
***Total Revenue	0.00	0.00	0.00	26,303.32	0.00	(26,303.32)	(26,303.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RD23 - Conservation Plant Resources 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hale, Iago L

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,266.84	0.00	4,266.84	0.00	(4,266.84)	0.00
613N30 Graduate Research Assistant	0.00	5,358.86	0.00	5,358.86	0.00	(5,358.86)	0.00
*Total: 61 - Salaries and Wages	0.00	9,625.70	0.00	9,625.70	0.00	(9,625.70)	0.00
**Total Direct Cost Expenditures	0.00	9,625.70	0.00	9,625.70	0.00	(9,625.70)	0.00
***Total Expenditures	0.00	9,625.70	0.00	9,625.70	0.00	(9,625.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,625.70	0.00	(9,625.70)	(9,625.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,625.70	0.00	(9,625.70)	(9,625.70)
***Total Revenue	0.00	0.00	0.00	9,625.70	0.00	(9,625.70)	(9,625.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RD23 - Conservation Plant Resources 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hale, Iago L

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18
Org: UBBIIH - PI Iago Hale

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	72.32	0.00	72.32	0.00	(72.32)	0.00
61SNSH	Student Labor	0.00	2,162.72	0.00	2,162.72	0.00	(2,162.72)	0.00
61SNWS	College Work Study	0.00	733.79	0.00	733.79	0.00	(733.79)	0.00
*Total: 61 - Salaries and Wages		0.00	2,968.83	0.00	2,968.83	0.00	(2,968.83)	0.00
711200	Research Supplies	15,000.00	4,953.00	0.00	4,953.00	0.00	10,047.00	0.00
714010	Postage-Off Campus Mail Services	0.00	22.40	0.00	22.40	0.00	(22.40)	0.00
714030	Postage-Express Mail	0.00	100.37	0.00	100.37	0.00	(100.37)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	128.44	0.00	128.44	0.00	(128.44)	0.00
717200	Other Professional Services-General	0.00	6,775.00	0.00	6,775.00	0.00	(6,775.00)	0.00
Subtotal: Non-Travel Support		15,000.00	11,979.21	0.00	11,979.21	0.00	3,020.79	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	11,979.21	0.00	11,979.21	0.00	3,020.79	0.00
**Total Direct Cost Expenditures		15,000.00	14,948.04	0.00	14,948.04	0.00	51.96	0.00
***Total Expenditures		15,000.00	14,948.04	0.00	14,948.04	0.00	51.96	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,948.04	0.00	(14,948.04)	(14,948.04)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,948.04	0.00	(14,948.04)	(14,948.04)
***Total Revenue		0.00	0.00	0.00	14,948.04	0.00	(14,948.04)	(14,948.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RE23 - Conservation Plant Resources 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hale, Iago L

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	2,692.88	0.00	2,692.88	0.00	(2,692.88)	0.00
Subtotal: Non-Travel Support	0.00	2,692.88	0.00	2,692.88	0.00	(2,692.88)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,692.88	0.00	2,692.88	0.00	(2,692.88)	0.00
740000 Cap Equipment	0.00	58,327.00	0.00	58,327.00	0.00	(58,327.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	58,327.00	0.00	58,327.00	0.00	(58,327.00)	0.00
**Total Direct Cost Expenditures	0.00	61,019.88	0.00	61,019.88	0.00	(61,019.88)	0.00
***Total Expenditures	0.00	61,019.88	0.00	61,019.88	0.00	(61,019.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	61,019.88	0.00	(61,019.88)	(61,019.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	61,019.88	0.00	(61,019.88)	(61,019.88)
***Total Revenue	0.00	0.00	0.00	61,019.88	0.00	(61,019.88)	(61,019.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RE23 - Conservation Plant Resources 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hale, Iago L

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
613N30 Graduate Research Assistant	0.00	2,560.00	0.00	2,560.00	0.00	(2,560.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,778.58	0.00	4,778.58	0.00	(4,778.58)	0.00
**Total Direct Cost Expenditures	0.00	4,778.58	0.00	4,778.58	0.00	(4,778.58)	0.00
***Total Expenditures	0.00	4,778.58	0.00	4,778.58	0.00	(4,778.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,778.58	0.00	(4,778.58)	(4,778.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,778.58	0.00	(4,778.58)	(4,778.58)
***Total Revenue	0.00	0.00	0.00	4,778.58	0.00	(4,778.58)	(4,778.58)

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RE23 - Conservation Plant Resources 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hale, Iago L

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: UBMCBS
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18
 Org: **UBBIIH - PI Iago Hale**

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	166.93	0.00	166.93	0.00	(166.93)	0.00
61CPHX	Part Time Hourly	0.00	5,514.00	0.00	5,514.00	0.00	(5,514.00)	0.00
61SNSH	Student Labor	0.00	1,135.75	0.00	1,135.75	0.00	(1,135.75)	0.00
61SNWS	College Work Study	0.00	231.01	0.00	231.01	0.00	(231.01)	0.00
*Total: 61 - Salaries and Wages		0.00	7,047.69	0.00	7,047.69	0.00	(7,047.69)	0.00
711200	Research Supplies	15,000.00	6,119.59	0.00	6,119.59	0.00	8,880.41	0.00
714010	Postage-Off Campus Mail Services	0.00	22.36	0.00	22.36	0.00	(22.36)	0.00
714030	Postage-Express Mail	0.00	35.21	0.00	35.21	0.00	(35.21)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	282.54	0.00	282.54	0.00	(282.54)	0.00
717200	Other Professional Services-General	0.00	3,859.00	0.00	3,859.00	0.00	(3,859.00)	0.00
Subtotal: Non-Travel Support		15,000.00	10,318.70	0.00	10,318.70	0.00	4,681.30	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	10,318.70	0.00	10,318.70	0.00	4,681.30	0.00
**Total Direct Cost Expenditures		15,000.00	17,366.39	0.00	17,366.39	0.00	(2,366.39)	0.00
***Total Expenditures		15,000.00	17,366.39	0.00	17,366.39	0.00	(2,366.39)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,366.39	0.00	(17,366.39)	(17,366.39)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,366.39	0.00	(17,366.39)	(17,366.39)
***Total Revenue		0.00	0.00	0.00	17,366.39	0.00	(17,366.39)	(17,366.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RF23 - Conservation Plant Resources 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hale, Iago L

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	2,961.50	0.00	2,961.50	0.00	(2,961.50)	0.00
717200 Other Professional Services-General	0.00	5,074.37	0.00	5,074.37	0.00	(5,074.37)	0.00
Subtotal: Non-Travel Support	0.00	8,035.87	0.00	8,035.87	0.00	(8,035.87)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,035.87	0.00	8,035.87	0.00	(8,035.87)	0.00
**Total Direct Cost Expenditures	0.00	8,035.87	0.00	8,035.87	0.00	(8,035.87)	0.00
***Total Expenditures	0.00	8,035.87	0.00	8,035.87	0.00	(8,035.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,035.87	0.00	(8,035.87)	(8,035.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,035.87	0.00	(8,035.87)	(8,035.87)
***Total Revenue	0.00	0.00	0.00	8,035.87	0.00	(8,035.87)	(8,035.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RF23 - Conservation Plant Resources 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hale, Iago L

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,352.02	0.00	2,352.02	0.00	(2,352.02)	0.00
613N30 Graduate Research Assistant	0.00	16,793.81	0.00	16,793.81	0.00	(16,793.81)	0.00
*Total: 61 - Salaries and Wages	0.00	19,145.83	0.00	19,145.83	0.00	(19,145.83)	0.00
**Total Direct Cost Expenditures	0.00	19,145.83	0.00	19,145.83	0.00	(19,145.83)	0.00
***Total Expenditures	0.00	19,145.83	0.00	19,145.83	0.00	(19,145.83)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,145.83	0.00	(19,145.83)	(19,145.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,145.83	0.00	(19,145.83)	(19,145.83)
***Total Revenue	0.00	0.00	0.00	19,145.83	0.00	(19,145.83)	(19,145.83)

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RF23 - Conservation Plant Resources 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hale, Iago L

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: UBMCBS
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18
 CFDA #: 10.206

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	5,262.20	0.00	5,262.20	0.00	(5,262.20)	0.00
611Q90 Post Doc	0.00	11,473.70	0.00	11,473.70	0.00	(11,473.70)	0.00
61CPHX Part Time Hourly	0.00	6,844.75	0.00	6,844.75	0.00	(6,844.75)	0.00
61SNSH Student Labor	0.00	423.00	0.00	423.00	0.00	(423.00)	0.00
61SNWS College Work Study	0.00	296.25	0.00	296.25	0.00	(296.25)	0.00
*Total: 61 - Salaries and Wages	0.00	24,299.90	0.00	24,299.90	0.00	(24,299.90)	0.00
710100 Out-of-State Travel	0.00	658.23	0.00	658.23	0.00	(658.23)	0.00
710200 Foreign Travel	0.00	870.09	0.00	870.09	0.00	(870.09)	0.00
710300 Conference Registration Fees	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
710400 Student or Non-Emp Travel	0.00	386.03	0.00	386.03	0.00	(386.03)	0.00
Subtotal: Travel	0.00	2,514.35	0.00	2,514.35	0.00	(2,514.35)	0.00
711190 Publications cost	0.00	747.50	0.00	747.50	0.00	(747.50)	0.00
711200 Research Supplies	30,000.00	3,248.17	0.00	3,248.17	0.00	26,751.83	0.00
714030 Postage-Express Mail	0.00	50.73	0.00	50.73	0.00	(50.73)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	155.38	0.00	155.38	0.00	(155.38)	0.00
717200 Other Professional Services-General	0.00	52.00	0.00	52.00	0.00	(52.00)	0.00
Subtotal: Non-Travel Support	30,000.00	4,253.78	0.00	4,253.78	0.00	25,746.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	6,768.13	0.00	6,768.13	0.00	23,231.87	0.00
**Total Direct Cost Expenditures	30,000.00	31,068.03	0.00	31,068.03	0.00	(1,068.03)	0.00
***Total Expenditures	30,000.00	31,068.03	0.00	31,068.03	0.00	(1,068.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,068.03	0.00	(31,068.03)	(31,068.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,068.03	0.00	(31,068.03)	(31,068.03)
***Total Revenue	0.00	0.00	0.00	31,068.03	0.00	(31,068.03)	(31,068.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RG23 - Conservation Plant Resources 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hale, Iago L

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 04/02/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,107.55	0.00	6,107.55	0.00	(6,107.55)	0.00
613N30 Graduate Research Assistant	0.00	24,956.32	0.00	24,956.32	0.00	(24,956.32)	0.00
*Total: 61 - Salaries and Wages	0.00	31,063.87	0.00	31,063.87	0.00	(31,063.87)	0.00
**Total Direct Cost Expenditures	0.00	31,063.87	0.00	31,063.87	0.00	(31,063.87)	0.00
***Total Expenditures	0.00	31,063.87	0.00	31,063.87	0.00	(31,063.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,063.87	0.00	(31,063.87)	(31,063.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,063.87	0.00	(31,063.87)	(31,063.87)
***Total Revenue	0.00	0.00	0.00	31,063.87	0.00	(31,063.87)	(31,063.87)

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RG23 - Conservation Plant Resources 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hale, Iago L

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 04/02/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	5,497.38	0.00	5,497.38	0.00	(5,497.38)	0.00
613B90 Graduate Summer Appoint-Research	0.00	3,370.43	0.00	3,370.43	0.00	(3,370.43)	0.00
61CBHO Part Time - Overtime	0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
61CPHX Part Time Hourly	0.00	5,320.25	0.00	5,320.25	0.00	(5,320.25)	0.00
61SNWS College Work Study	0.00	416.25	0.00	416.25	0.00	(416.25)	0.00
*Total: 61 - Salaries and Wages	0.00	14,607.31	0.00	14,607.31	0.00	(14,607.31)	0.00
710400 Student or Non-Emp Travel	0.00	758.31	0.00	758.31	0.00	(758.31)	0.00
710D50 Domestic Travel Non-NH	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
Subtotal: Travel	0.00	800.31	0.00	800.31	0.00	(800.31)	0.00
711190 Publications cost	0.00	575.70	0.00	575.70	0.00	(575.70)	0.00
711200 Research Supplies	30,000.00	4,807.15	0.00	4,807.15	0.00	25,192.85	0.00
714030 Postage-Express Mail	0.00	131.29	0.00	131.29	0.00	(131.29)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	287.27	0.00	287.27	0.00	(287.27)	0.00
Subtotal: Non-Travel Support	30,000.00	5,801.41	0.00	5,801.41	0.00	24,198.59	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	6,601.72	0.00	6,601.72	0.00	23,398.28	0.00
**Total Direct Cost Expenditures	30,000.00	21,209.03	0.00	21,209.03	0.00	8,790.97	0.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	61.49	0.00	61.49	0.00	(61.49)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	61.49	0.00	61.49	0.00	(61.49)	0.00
**Total Indirect Cost Expenditures	0.00	61.49	0.00	61.49	0.00	(61.49)	0.00
***Total Expenditures	30,000.00	21,270.52	0.00	21,270.52	0.00	8,729.48	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,270.52	0.00	(21,270.52)	(21,270.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,270.52	0.00	(21,270.52)	(21,270.52)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	21,270.52	0.00	(21,270.52)	(21,270.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H612 - Comm Health & Resilience
 Fund: 11RC18 - Comm Health & Resilience 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
*Total: 61 - Salaries and Wages	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
**Total Direct Cost Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
***Total Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Revenue	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H612 - Comm Health & Resilience
 Fund: 11RC18 - Comm Health & Resilience 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17
Org: UBNRJM - PI John M Halstead

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	243.91	0.00	243.91	0.00	(243.91)	0.00
710100 Out-of-State Travel	0.00	5,082.88	0.00	5,082.88	0.00	(5,082.88)	0.00
710300 Conference Registration Fees	0.00	981.99	0.00	981.99	0.00	(981.99)	0.00
710310 Workshop Registration Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Travel	0.00	6,333.78	0.00	6,333.78	0.00	(6,333.78)	0.00
711200 Research Supplies	8,000.00	1,450.00	0.00	1,450.00	0.00	6,550.00	0.00
713010 Printing & Copying-Publications	0.00	63.25	0.00	63.25	0.00	(63.25)	0.00
Subtotal: Non-Travel Support	8,000.00	1,513.25	0.00	1,513.25	0.00	6,486.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,847.03	0.00	7,847.03	0.00	152.97	0.00
**Total Direct Cost Expenditures	8,000.00	7,847.03	0.00	7,847.03	0.00	152.97	0.00
***Total Expenditures	8,000.00	7,847.03	0.00	7,847.03	0.00	152.97	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,847.03	0.00	(7,847.03)	(7,847.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,847.03	0.00	(7,847.03)	(7,847.03)
***Total Revenue	0.00	0.00	0.00	7,847.03	0.00	(7,847.03)	(7,847.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H612 - Comm Health & Resilience
 Fund: 11RD18 - Comm Health & Resilience 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
*Total: 61 - Salaries and Wages	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
**Total Direct Cost Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
***Total Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
***Total Revenue	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)

Grant: 11H612 - Comm Health & Resilience
 Fund: 11RD18 - Comm Health & Resilience 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJM - PI John M Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	963.50	0.00	963.50	0.00	(963.50)	0.00
*Total: 61 - Salaries and Wages		0.00	963.50	0.00	963.50	0.00	(963.50)	0.00
710000	In-State Travel	0.00	330.89	0.00	330.89	0.00	(330.89)	0.00
710100	Out-of-State Travel	0.00	2,612.69	0.00	2,612.69	0.00	(2,612.69)	0.00
710200	Foreign Travel	0.00	520.50	0.00	520.50	0.00	(520.50)	0.00
710300	Conference Registration Fees	0.00	465.00	0.00	465.00	0.00	(465.00)	0.00
710400	Student or Non-Emp Travel	0.00	389.85	0.00	389.85	0.00	(389.85)	0.00
Subtotal: Travel		0.00	4,318.93	0.00	4,318.93	0.00	(4,318.93)	0.00
711200	Research Supplies	15,000.00	1,025.80	0.00	1,025.80	0.00	13,974.20	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	2,038.25	0.00	2,038.25	0.00	(2,038.25)	0.00
719005	Business Meals-Group or Class Meals	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
Subtotal: Non-Travel Support		15,000.00	3,129.05	0.00	3,129.05	0.00	11,870.95	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	7,447.98	0.00	7,447.98	0.00	7,552.02	0.00
**Total Direct Cost Expenditures		15,000.00	8,411.48	0.00	8,411.48	0.00	6,588.52	0.00
***Total Expenditures		15,000.00	8,411.48	0.00	8,411.48	0.00	6,588.52	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,411.48	0.00	(8,411.48)	(8,411.48)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,411.48	0.00	(8,411.48)	(8,411.48)
***Total Revenue		0.00	0.00	0.00	8,411.48	0.00	(8,411.48)	(8,411.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H612 - Comm Health & Resilience
 Fund: 11RE18 - Comm Health & Resilience 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	4,511.30	0.00	4,511.30	0.00	(4,511.30)	0.00
*Total: 61 - Salaries and Wages	0.00	4,511.30	0.00	4,511.30	0.00	(4,511.30)	0.00
**Total Direct Cost Expenditures	0.00	4,511.30	0.00	4,511.30	0.00	(4,511.30)	0.00
***Total Expenditures	0.00	4,511.30	0.00	4,511.30	0.00	(4,511.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,511.30	0.00	(4,511.30)	(4,511.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,511.30	0.00	(4,511.30)	(4,511.30)
***Total Revenue	0.00	0.00	0.00	4,511.30	0.00	(4,511.30)	(4,511.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H612 - Comm Health & Resilience
 Fund: 11RE18 - Comm Health & Resilience 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	270.45	0.00	270.45	0.00	(270.45)	0.00
710100 Out-of-State Travel	0.00	2,734.69	0.00	2,734.69	0.00	(2,734.69)	0.00
710200 Foreign Travel	0.00	485.55	0.00	485.55	0.00	(485.55)	0.00
710300 Conference Registration Fees	0.00	1,543.00	0.00	1,543.00	0.00	(1,543.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,653.44	0.00	1,653.44	0.00	(1,653.44)	0.00
Subtotal: Travel	0.00	6,687.13	0.00	6,687.13	0.00	(6,687.13)	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	15,000.00	1,726.75	0.00	1,726.75	0.00	13,273.25	0.00
713000 Printing & Copying-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
713005 Printing & Copying-Campus	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
717200 Other Professional Services-General	0.00	1,176.00	0.00	1,176.00	0.00	(1,176.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	20.65	0.00	20.65	0.00	(20.65)	0.00
719100 Membership Dues & Fees	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
Subtotal: Non-Travel Support	15,000.00	8,073.40	0.00	8,073.40	0.00	6,926.60	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,760.53	0.00	14,760.53	0.00	239.47	0.00
**Total Direct Cost Expenditures	15,000.00	14,760.53	0.00	14,760.53	0.00	239.47	0.00
***Total Expenditures	15,000.00	14,760.53	0.00	14,760.53	0.00	239.47	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,760.53	0.00	(14,760.53)	(14,760.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,760.53	0.00	(14,760.53)	(14,760.53)
***Total Revenue	0.00	0.00	0.00	14,760.53	0.00	(14,760.53)	(14,760.53)

Grant: 11H612 - Comm Health & Resilience
 Fund: 11RF18 - Comm Health & Resilience 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	8,874.42	0.00	8,874.42	0.00	(8,874.42)	0.00
61SNSH Student Labor	0.00	312.00	0.00	312.00	0.00	(312.00)	0.00
*Total: 61 - Salaries and Wages	0.00	9,186.42	0.00	9,186.42	0.00	(9,186.42)	0.00
710000 In-State Travel	0.00	99.85	0.00	99.85	0.00	(99.85)	0.00
710100 Out-of-State Travel	0.00	4,037.05	0.00	4,037.05	0.00	(4,037.05)	0.00
710300 Conference Registration Fees	0.00	1,320.00	0.00	1,320.00	0.00	(1,320.00)	0.00
710400 Student or Non-Emp Travel	0.00	2,286.90	0.00	2,286.90	0.00	(2,286.90)	0.00
Subtotal: Travel	0.00	7,743.80	0.00	7,743.80	0.00	(7,743.80)	0.00
711200 Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
713005 Printing & Copying-Campus	0.00	286.16	0.00	286.16	0.00	(286.16)	0.00
714000 Postage-General	0.00	478.24	0.00	478.24	0.00	(478.24)	0.00
717200 Other Professional Services-General	0.00	5,167.39	0.00	5,167.39	0.00	(5,167.39)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	25,000.00	5,956.79	0.00	5,956.79	0.00	19,043.21	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	13,700.59	0.00	13,700.59	0.00	11,299.41	0.00
**Total Direct Cost Expenditures	25,000.00	22,887.01	0.00	22,887.01	0.00	2,112.99	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	25,000.00	22,887.01	0.00	22,887.01	0.00	2,112.99	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,887.01	0.00	(22,887.01)	(22,887.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,887.01	0.00	(22,887.01)	(22,887.01)
***Total Revenue	0.00	0.00	0.00	22,887.01	0.00	(22,887.01)	(22,887.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HC44 - Root Cold Tol & Plant Perform 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	6,736.86	0.00	6,736.86	0.00	(6,736.86)	0.00
*Total: 61 - Salaries and Wages	0.00	6,736.86	0.00	6,736.86	0.00	(6,736.86)	0.00
**Total Direct Cost Expenditures	0.00	6,736.86	0.00	6,736.86	0.00	(6,736.86)	0.00
***Total Expenditures	0.00	6,736.86	0.00	6,736.86	0.00	(6,736.86)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,736.86	0.00	(6,736.86)	(6,736.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,736.86	0.00	(6,736.86)	(6,736.86)
***Total Revenue	0.00	0.00	0.00	6,736.86	0.00	(6,736.86)	(6,736.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HC44 - Root Cold Tol & Plant Perform 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	3,986.25	0.00	3,986.25	0.00	(3,986.25)	0.00
61SNWS	College Work Study	0.00	175.50	0.00	175.50	0.00	(175.50)	0.00
*Total: 61 - Salaries and Wages		0.00	4,161.75	0.00	4,161.75	0.00	(4,161.75)	0.00
710100	Out-of-State Travel	0.00	926.73	0.00	926.73	0.00	(926.73)	0.00
710300	Conference Registration Fees	0.00	950.00	0.00	950.00	0.00	(950.00)	0.00
Subtotal: Travel		0.00	1,876.73	0.00	1,876.73	0.00	(1,876.73)	0.00
711200	Research Supplies	8,000.00	1,849.35	0.00	1,849.35	0.00	6,150.65	0.00
719125	Licenses/Professional Fees	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
Subtotal: Non-Travel Support		8,000.00	1,924.35	0.00	1,924.35	0.00	6,075.65	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	3,801.08	0.00	3,801.08	0.00	4,198.92	0.00
**Total Direct Cost Expenditures		8,000.00	7,962.83	0.00	7,962.83	0.00	37.17	0.00
***Total Expenditures		8,000.00	7,962.83	0.00	7,962.83	0.00	37.17	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,962.83	0.00	(7,962.83)	(7,962.83)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,962.83	0.00	(7,962.83)	(7,962.83)
***Total Revenue		0.00	0.00	0.00	7,962.83	0.00	(7,962.83)	(7,962.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HD44 - Root Cold Tol & Plant Perform 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
Subtotal: Non-Travel Support	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
**Total Direct Cost Expenditures	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
***Total Expenditures	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,724.50	0.00	(1,724.50)	(1,724.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,724.50	0.00	(1,724.50)	(1,724.50)
***Total Revenue	0.00	0.00	0.00	1,724.50	0.00	(1,724.50)	(1,724.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HD44 - Root Cold Tol & Plant Perform 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	7,081.38	0.00	7,081.38	0.00	(7,081.38)	0.00
*Total: 61 - Salaries and Wages	0.00	7,081.38	0.00	7,081.38	0.00	(7,081.38)	0.00
**Total Direct Cost Expenditures	0.00	7,081.38	0.00	7,081.38	0.00	(7,081.38)	0.00
***Total Expenditures	0.00	7,081.38	0.00	7,081.38	0.00	(7,081.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,081.38	0.00	(7,081.38)	(7,081.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,081.38	0.00	(7,081.38)	(7,081.38)
***Total Revenue	0.00	0.00	0.00	7,081.38	0.00	(7,081.38)	(7,081.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HD44 - Root Cold Tol & Plant Perform 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	8,386.50	0.00	8,386.50	0.00	(8,386.50)	0.00
*Total: 61 - Salaries and Wages	0.00	8,386.50	0.00	8,386.50	0.00	(8,386.50)	0.00
710100 Out-of-State Travel	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
Subtotal: Travel	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
711100 Supplies-General	0.00	1,957.09	0.00	1,957.09	0.00	(1,957.09)	0.00
711200 Research Supplies	15,000.00	1,996.90	0.00	1,996.90	0.00	13,003.10	0.00
Subtotal: Non-Travel Support	15,000.00	3,953.99	0.00	3,953.99	0.00	11,046.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	4,032.99	0.00	4,032.99	0.00	10,967.01	0.00
**Total Direct Cost Expenditures	15,000.00	12,419.49	0.00	12,419.49	0.00	2,580.51	0.00
***Total Expenditures	15,000.00	12,419.49	0.00	12,419.49	0.00	2,580.51	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,419.49	0.00	(12,419.49)	(12,419.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,419.49	0.00	(12,419.49)	(12,419.49)
***Total Revenue	0.00	0.00	0.00	12,419.49	0.00	(12,419.49)	(12,419.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HE44 - Root Cold Tol & Plant Perform 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	7,451.71	0.00	7,451.71	0.00	(7,451.71)	0.00
*Total: 61 - Salaries and Wages	0.00	7,451.71	0.00	7,451.71	0.00	(7,451.71)	0.00
**Total Direct Cost Expenditures	0.00	7,451.71	0.00	7,451.71	0.00	(7,451.71)	0.00
***Total Expenditures	0.00	7,451.71	0.00	7,451.71	0.00	(7,451.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,451.71	0.00	(7,451.71)	(7,451.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,451.71	0.00	(7,451.71)	(7,451.71)
***Total Revenue	0.00	0.00	0.00	7,451.71	0.00	(7,451.71)	(7,451.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HE44 - Root Cold Tol & Plant Perform 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	2,865.00	0.00	2,865.00	0.00	(2,865.00)	0.00
61SNSH Student Labor	0.00	1,110.00	0.00	1,110.00	0.00	(1,110.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,975.00	0.00	3,975.00	0.00	(3,975.00)	0.00
710100 Out-of-State Travel	0.00	1,687.97	0.00	1,687.97	0.00	(1,687.97)	0.00
710300 Conference Registration Fees	0.00	625.00	0.00	625.00	0.00	(625.00)	0.00
Subtotal: Travel	0.00	2,312.97	0.00	2,312.97	0.00	(2,312.97)	0.00
711200 Research Supplies	15,000.00	3,421.77	0.00	3,421.77	0.00	11,578.23	0.00
Subtotal: Non-Travel Support	15,000.00	3,421.77	0.00	3,421.77	0.00	11,578.23	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	5,734.74	0.00	5,734.74	0.00	9,265.26	0.00
**Total Direct Cost Expenditures	15,000.00	9,709.74	0.00	9,709.74	0.00	5,290.26	0.00
***Total Expenditures	15,000.00	9,709.74	0.00	9,709.74	0.00	5,290.26	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,709.74	0.00	(9,709.74)	(9,709.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,709.74	0.00	(9,709.74)	(9,709.74)
***Total Revenue	0.00	0.00	0.00	9,709.74	0.00	(9,709.74)	(9,709.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H614 - Gene Expression in Chicken
 Fund: 11RC20 - Gene Expression in Chicken 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Taylor, Robert L

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 8/18/14

Fund Information
 Effective Date: 10/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRT - PI Robert L Taylor Jr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	500.80	0.00	500.80	0.00	(500.80)	0.00
Subtotal: Travel	0.00	500.80	0.00	500.80	0.00	(500.80)	0.00
711200 Research Supplies	8,000.00	5,978.49	0.00	5,978.49	0.00	2,021.51	0.00
713010 Printing & Copying-Publications	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
714030 Postage-Express Mail	0.00	37.64	0.00	37.64	0.00	(37.64)	0.00
717200 Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,000.00	7,366.13	0.00	7,366.13	0.00	633.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,866.93	0.00	7,866.93	0.00	133.07	0.00
**Total Direct Cost Expenditures	8,000.00	7,866.93	0.00	7,866.93	0.00	133.07	0.00
***Total Expenditures	8,000.00	7,866.93	0.00	7,866.93	0.00	133.07	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,866.93	0.00	(7,866.93)	(7,866.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,866.93	0.00	(7,866.93)	(7,866.93)
***Total Revenue	0.00	0.00	0.00	7,866.93	0.00	(7,866.93)	(7,866.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RC19 - Managing Systems to Improve 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
**Total Direct Cost Expenditures	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
***Total Expenditures	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,738.00	0.00	(12,738.00)	(12,738.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,738.00	0.00	(12,738.00)	(12,738.00)
***Total Revenue	0.00	0.00	0.00	12,738.00	0.00	(12,738.00)	(12,738.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RC19 - Managing Systems to Improve 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 01/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
613N30 Graduate Research Assistant	0.00	5,838.52	0.00	5,838.52	0.00	(5,838.52)	0.00
*Total: 61 - Salaries and Wages	0.00	8,071.46	0.00	8,071.46	0.00	(8,071.46)	0.00
**Total Direct Cost Expenditures	0.00	8,071.46	0.00	8,071.46	0.00	(8,071.46)	0.00
***Total Expenditures	0.00	8,071.46	0.00	8,071.46	0.00	(8,071.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,071.46	0.00	(8,071.46)	(8,071.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,071.46	0.00	(8,071.46)	(8,071.46)
***Total Revenue	0.00	0.00	0.00	8,071.46	0.00	(8,071.46)	(8,071.46)

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RC19 - Managing Systems to Improve 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,553.78	0.00	1,553.78	0.00	(1,553.78)	0.00
710300 Conference Registration Fees	0.00	464.00	0.00	464.00	0.00	(464.00)	0.00
Subtotal: Travel	0.00	2,017.78	0.00	2,017.78	0.00	(2,017.78)	0.00
711200 Research Supplies	8,000.00	5,409.86	0.00	5,409.86	0.00	2,590.14	0.00
717200 Other Professional Services-General	0.00	624.00	0.00	624.00	0.00	(624.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	163.20	0.00	163.20	0.00	(163.20)	0.00
718016 Telecom-Usage (Tolls)	0.00	89.76	0.00	89.76	0.00	(89.76)	0.00
Subtotal: Non-Travel Support	8,000.00	6,286.82	0.00	6,286.82	0.00	1,713.18	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,304.60	0.00	8,304.60	0.00	(304.60)	0.00
**Total Direct Cost Expenditures	8,000.00	8,304.60	0.00	8,304.60	0.00	(304.60)	0.00
***Total Expenditures	8,000.00	8,304.60	0.00	8,304.60	0.00	(304.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,304.60	0.00	(8,304.60)	(8,304.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,304.60	0.00	(8,304.60)	(8,304.60)
***Total Revenue	0.00	0.00	0.00	8,304.60	0.00	(8,304.60)	(8,304.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RD19 - Managing Systems to Improve 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,577.42	0.00	4,577.42	0.00	(4,577.42)	0.00
*Total: 61 - Salaries and Wages	0.00	4,577.42	0.00	4,577.42	0.00	(4,577.42)	0.00
**Total Direct Cost Expenditures	0.00	4,577.42	0.00	4,577.42	0.00	(4,577.42)	0.00
***Total Expenditures	0.00	4,577.42	0.00	4,577.42	0.00	(4,577.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,577.42	0.00	(4,577.42)	(4,577.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,577.42	0.00	(4,577.42)	(4,577.42)
***Total Revenue	0.00	0.00	0.00	4,577.42	0.00	(4,577.42)	(4,577.42)

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RD19 - Managing Systems to Improve 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	473.20	0.00	473.20	0.00	(473.20)	0.00
710100 Out-of-State Travel	0.00	2,132.29	0.00	2,132.29	0.00	(2,132.29)	0.00
710200 Foreign Travel	0.00	225.73	0.00	225.73	0.00	(225.73)	0.00
710300 Conference Registration Fees	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
710400 Student or Non-Emp Travel	0.00	921.26	0.00	921.26	0.00	(921.26)	0.00
Subtotal: Travel	0.00	3,932.48	0.00	3,932.48	0.00	(3,932.48)	0.00
711200 Research Supplies	14,474.80	4,515.28	0.00	4,515.28	0.00	9,959.52	0.00
713000 Printing & Copying-General	0.00	114.50	0.00	114.50	0.00	(114.50)	0.00
713010 Printing & Copying-Publications	0.00	134.35	0.00	134.35	0.00	(134.35)	0.00
714030 Postage-Express Mail	0.00	14.36	0.00	14.36	0.00	(14.36)	0.00
716125 Rentals-Vehicles incl Marine	0.00	112.95	0.00	112.95	0.00	(112.95)	0.00
717200 Other Professional Services-General	0.00	5,957.80	0.00	5,957.80	0.00	(5,957.80)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	149.60	0.00	149.60	0.00	(149.60)	0.00
719125 Licenses/Professional Fees	0.00	385.00	0.00	385.00	0.00	(385.00)	0.00
Subtotal: Non-Travel Support	14,474.80	11,383.84	0.00	11,383.84	0.00	3,090.96	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,474.80	15,316.32	0.00	15,316.32	0.00	(841.52)	0.00
**Total Direct Cost Expenditures	14,474.80	15,316.32	0.00	15,316.32	0.00	(841.52)	0.00
***Total Expenditures	14,474.80	15,316.32	0.00	15,316.32	0.00	(841.52)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,316.32	0.00	(15,316.32)	(15,316.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,316.32	0.00	(15,316.32)	(15,316.32)
***Total Revenue	0.00	0.00	0.00	15,316.32	0.00	(15,316.32)	(15,316.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RE19 - Managing Systems to Improve 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	16,925.00	0.00	16,925.00	0.00	(16,925.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	16,925.00	0.00	16,925.00	0.00	(16,925.00)	0.00
**Total Direct Cost Expenditures	0.00	16,925.00	0.00	16,925.00	0.00	(16,925.00)	0.00
***Total Expenditures	0.00	16,925.00	0.00	16,925.00	0.00	(16,925.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,925.00	0.00	(16,925.00)	(16,925.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,925.00	0.00	(16,925.00)	(16,925.00)
***Total Revenue	0.00	0.00	0.00	16,925.00	0.00	(16,925.00)	(16,925.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RE19 - Managing Systems to Improve 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,541.37	0.00	2,541.37	0.00	(2,541.37)	0.00
613N30 Graduate Research Assistant	0.00	2,732.32	0.00	2,732.32	0.00	(2,732.32)	0.00
*Total: 61 - Salaries and Wages	0.00	5,273.69	0.00	5,273.69	0.00	(5,273.69)	0.00
**Total Direct Cost Expenditures	0.00	5,273.69	0.00	5,273.69	0.00	(5,273.69)	0.00
***Total Expenditures	0.00	5,273.69	0.00	5,273.69	0.00	(5,273.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,273.69	0.00	(5,273.69)	(5,273.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,273.69	0.00	(5,273.69)	(5,273.69)
***Total Revenue	0.00	0.00	0.00	5,273.69	0.00	(5,273.69)	(5,273.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RE19 - Managing Systems to Improve 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18
Org: UBBIPE - PI Peter S. Erickson

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,140.49	0.00	2,140.49	0.00	(2,140.49)	0.00
710200 Foreign Travel	0.00	1,711.68	0.00	1,711.68	0.00	(1,711.68)	0.00
710300 Conference Registration Fees	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,025.66	0.00	1,025.66	0.00	(1,025.66)	0.00
Subtotal: Travel	0.00	4,992.83	0.00	4,992.83	0.00	(4,992.83)	0.00
711113 Grains & Supplements	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
711190 Publications cost	0.00	790.00	0.00	790.00	0.00	(790.00)	0.00
711200 Research Supplies	15,000.00	3,687.12	0.00	3,687.12	0.00	11,312.88	0.00
713010 Printing & Copying-Publications	0.00	367.50	0.00	367.50	0.00	(367.50)	0.00
717200 Other Professional Services-General	0.00	4,474.06	0.00	4,474.06	0.00	(4,474.06)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	163.20	0.00	163.20	0.00	(163.20)	0.00
Subtotal: Non-Travel Support	15,000.00	9,961.88	0.00	9,961.88	0.00	5,038.12	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,954.71	0.00	14,954.71	0.00	45.29	0.00
**Total Direct Cost Expenditures	15,000.00	14,954.71	0.00	14,954.71	0.00	45.29	0.00
***Total Expenditures	15,000.00	14,954.71	0.00	14,954.71	0.00	45.29	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,954.71	0.00	(14,954.71)	(14,954.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,954.71	0.00	(14,954.71)	(14,954.71)
***Total Revenue	0.00	0.00	0.00	14,954.71	0.00	(14,954.71)	(14,954.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RF19 - Managing Systems to Improve 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,002.80	0.00	5,002.80	0.00	(5,002.80)	0.00
613N30 Graduate Research Assistant	0.00	17,913.89	0.00	17,913.89	0.00	(17,913.89)	0.00
*Total: 61 - Salaries and Wages	0.00	22,916.69	0.00	22,916.69	0.00	(22,916.69)	0.00
**Total Direct Cost Expenditures	0.00	22,916.69	0.00	22,916.69	0.00	(22,916.69)	0.00
***Total Expenditures	0.00	22,916.69	0.00	22,916.69	0.00	(22,916.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,916.69	0.00	(22,916.69)	(22,916.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,916.69	0.00	(22,916.69)	(22,916.69)
***Total Revenue	0.00	0.00	0.00	22,916.69	0.00	(22,916.69)	(22,916.69)

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RF19 - Managing Systems to Improve 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,191.35	0.00	2,191.35	0.00	(2,191.35)	0.00
710300 Conference Registration Fees	0.00	770.00	0.00	770.00	0.00	(770.00)	0.00
710400 Student or Non-Emp Travel	0.00	346.40	0.00	346.40	0.00	(346.40)	0.00
Subtotal: Travel	0.00	3,307.75	0.00	3,307.75	0.00	(3,307.75)	0.00
711100 Supplies-General	0.00	38.00	0.00	38.00	0.00	(38.00)	0.00
711190 Publications cost	0.00	340.00	0.00	340.00	0.00	(340.00)	0.00
711200 Research Supplies	25,000.00	3,210.38	0.00	3,210.38	0.00	21,789.62	0.00
713000 Printing & Copying-General	0.00	203.36	0.00	203.36	0.00	(203.36)	0.00
713010 Printing & Copying-Publications	0.00	807.50	0.00	807.50	0.00	(807.50)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	57.53	0.00	57.53	0.00	(57.53)	0.00
716100 Rentals & Leases-General	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
717200 Other Professional Services-General	0.00	12,662.00	0.00	12,662.00	0.00	(12,662.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	108.80	0.00	108.80	0.00	(108.80)	0.00
Subtotal: Non-Travel Support	25,000.00	17,437.57	0.00	17,437.57	0.00	7,562.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	20,745.32	0.00	20,745.32	0.00	4,254.68	0.00
**Total Direct Cost Expenditures	25,000.00	20,745.32	0.00	20,745.32	0.00	4,254.68	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	308.06	0.00	308.06	0.00	(308.06)	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O182 Int Alloc-Telecom Data (Chg)	0.00	27.20	0.00	27.20	0.00	(27.20)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	335.26	0.00	335.26	0.00	(335.26)	0.00
**Total Indirect Cost Expenditures	0.00	335.26	0.00	335.26	0.00	(335.26)	0.00
***Total Expenditures	25,000.00	21,080.58	0.00	21,080.58	0.00	3,919.42	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,080.58	0.00	(21,080.58)	(21,080.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,080.58	0.00	(21,080.58)	(21,080.58)
***Total Revenue	0.00	0.00	0.00	21,080.58	0.00	(21,080.58)	(21,080.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RG19 - Managing Systems to Improve 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 03/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,039.93	0.00	3,039.93	0.00	(3,039.93)	0.00
613N30 Graduate Research Assistant	0.00	16,520.59	0.00	16,520.59	0.00	(16,520.59)	0.00
*Total: 61 - Salaries and Wages	0.00	19,560.52	0.00	19,560.52	0.00	(19,560.52)	0.00
**Total Direct Cost Expenditures	0.00	19,560.52	0.00	19,560.52	0.00	(19,560.52)	0.00
***Total Expenditures	0.00	19,560.52	0.00	19,560.52	0.00	(19,560.52)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,560.52	0.00	(19,560.52)	(19,560.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,560.52	0.00	(19,560.52)	(19,560.52)
***Total Revenue	0.00	0.00	0.00	19,560.52	0.00	(19,560.52)	(19,560.52)

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RG19 - Managing Systems to Improve 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 03/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANPE - PI Pete Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	22.18	0.00	22.18	0.00	(22.18)	0.00
710100 Out-of-State Travel	0.00	1,718.56	0.00	1,718.56	0.00	(1,718.56)	0.00
710300 Conference Registration Fees	0.00	595.00	0.00	595.00	0.00	(595.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,122.05	0.00	1,122.05	0.00	(1,122.05)	0.00
Subtotal: Travel	0.00	3,457.79	0.00	3,457.79	0.00	(3,457.79)	0.00
711200 Research Supplies	25,000.00	4,765.34	0.00	4,765.34	0.00	20,234.66	0.00
713010 Printing & Copying-Publications	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
716000 Maintenance & Repairs-General	0.00	857.00	0.00	857.00	0.00	(857.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	27.41	0.00	27.41	0.00	(27.41)	0.00
716125 Rentals-Vehicles incl Marine	0.00	232.64	0.00	232.64	0.00	(232.64)	0.00
717200 Other Professional Services-General	0.00	10,389.20	0.00	10,389.20	0.00	(10,389.20)	0.00
Subtotal: Non-Travel Support	25,000.00	16,551.59	0.00	16,551.59	0.00	8,448.41	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	20,009.38	0.00	20,009.38	0.00	4,990.62	0.00
**Total Direct Cost Expenditures	25,000.00	20,009.38	0.00	20,009.38	0.00	4,990.62	0.00
760000 Internal Allocations - Charges	0.00	26.00	0.00	26.00	0.00	(26.00)	0.00
760170 Int All-Prof Services-General (Chg)	0.00	26.00	0.00	26.00	0.00	(26.00)	0.00
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	52.00	0.00	52.00	0.00	(52.00)	0.00
**Total Indirect Cost Expenditures	0.00	52.00	0.00	52.00	0.00	(52.00)	0.00
***Total Expenditures	25,000.00	20,061.38	0.00	20,061.38	0.00	4,938.62	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,061.38	0.00	(20,061.38)	(20,061.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,061.38	0.00	(20,061.38)	(20,061.38)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	20,061.38	0.00	(20,061.38)	(20,061.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RC22 - Managing Systems to Improve 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	6,316.50	0.00	6,316.50	0.00	(6,316.50)	0.00
Subtotal: Non-Travel Support	0.00	6,316.50	0.00	6,316.50	0.00	(6,316.50)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,316.50	0.00	6,316.50	0.00	(6,316.50)	0.00
740000 Cap Equipment	0.00	30,820.00	0.00	30,820.00	0.00	(30,820.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	30,820.00	0.00	30,820.00	0.00	(30,820.00)	0.00
**Total Direct Cost Expenditures	0.00	37,136.50	0.00	37,136.50	0.00	(37,136.50)	0.00
***Total Expenditures	0.00	37,136.50	0.00	37,136.50	0.00	(37,136.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	37,136.50	0.00	(37,136.50)	(37,136.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	37,136.50	0.00	(37,136.50)	(37,136.50)
***Total Revenue	0.00	0.00	0.00	37,136.50	0.00	(37,136.50)	(37,136.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RC22 - Managing Systems to Improve 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,465.88	0.00	4,465.88	0.00	(4,465.88)	0.00
613N30 Graduate Research Assistant	0.00	4,311.84	0.00	4,311.84	0.00	(4,311.84)	0.00
*Total: 61 - Salaries and Wages	0.00	8,777.72	0.00	8,777.72	0.00	(8,777.72)	0.00
**Total Direct Cost Expenditures	0.00	8,777.72	0.00	8,777.72	0.00	(8,777.72)	0.00
***Total Expenditures	0.00	8,777.72	0.00	8,777.72	0.00	(8,777.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,777.72	0.00	(8,777.72)	(8,777.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,777.72	0.00	(8,777.72)	(8,777.72)
***Total Revenue	0.00	0.00	0.00	8,777.72	0.00	(8,777.72)	(8,777.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RC22 - Managing Systems to Improve 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	12,678.66	0.00	12,678.66	0.00	(12,678.66)	0.00
*Total: 61 - Salaries and Wages	0.00	12,678.66	0.00	12,678.66	0.00	(12,678.66)	0.00
**Total Direct Cost Expenditures	0.00	12,678.66	0.00	12,678.66	0.00	(12,678.66)	0.00
***Total Expenditures	0.00	12,678.66	0.00	12,678.66	0.00	(12,678.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,678.66	0.00	(12,678.66)	(12,678.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,678.66	0.00	(12,678.66)	(12,678.66)
***Total Revenue	0.00	0.00	0.00	12,678.66	0.00	(12,678.66)	(12,678.66)

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RC22 - Managing Systems to Improve 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	713.60	0.00	713.60	0.00	(713.60)	0.00
Subtotal: Travel	0.00	713.60	0.00	713.60	0.00	(713.60)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711113 Grains & Supplements	0.00	904.41	0.00	904.41	0.00	(904.41)	0.00
711200 Research Supplies	10,000.00	6,682.33	0.00	6,682.33	0.00	3,317.67	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	146.08	0.00	146.08	0.00	(146.08)	0.00
716090 Parlor Chemicals & Supplies	0.00	50.50	0.00	50.50	0.00	(50.50)	0.00
716100 Rentals & Leases-General	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
717200 Other Professional Services-General	0.00	917.45	0.00	917.45	0.00	(917.45)	0.00
718000 Telecom-General	0.00	125.14	0.00	125.14	0.00	(125.14)	0.00
718008 Telecom-Internet Services	0.00	250.49	0.00	250.49	0.00	(250.49)	0.00
Subtotal: Non-Travel Support	10,000.00	9,286.40	0.00	9,286.40	0.00	713.60	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RD22 - Managing Systems to Improve 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	4,410.38	0.00	4,410.38	0.00	(4,410.38)	0.00
715000 Non-Cap Equip-General	0.00	3,057.03	0.00	3,057.03	0.00	(3,057.03)	0.00
717200 Other Professional Services-General	0.00	870.00	0.00	870.00	0.00	(870.00)	0.00
Subtotal: Non-Travel Support	0.00	8,337.41	0.00	8,337.41	0.00	(8,337.41)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,337.41	0.00	8,337.41	0.00	(8,337.41)	0.00
740000 Cap Equipment	0.00	12,949.72	0.00	12,949.72	0.00	(12,949.72)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	12,949.72	0.00	12,949.72	0.00	(12,949.72)	0.00
**Total Direct Cost Expenditures	0.00	21,287.13	0.00	21,287.13	0.00	(21,287.13)	0.00
***Total Expenditures	0.00	21,287.13	0.00	21,287.13	0.00	(21,287.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,287.13	0.00	(21,287.13)	(21,287.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,287.13	0.00	(21,287.13)	(21,287.13)
***Total Revenue	0.00	0.00	0.00	21,287.13	0.00	(21,287.13)	(21,287.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RD22 - Managing Systems to Improve 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,384.09	0.00	4,384.09	0.00	(4,384.09)	0.00
613N30 Graduate Research Assistant	0.00	6,495.08	0.00	6,495.08	0.00	(6,495.08)	0.00
*Total: 61 - Salaries and Wages	0.00	10,879.17	0.00	10,879.17	0.00	(10,879.17)	0.00
**Total Direct Cost Expenditures	0.00	10,879.17	0.00	10,879.17	0.00	(10,879.17)	0.00
***Total Expenditures	0.00	10,879.17	0.00	10,879.17	0.00	(10,879.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,879.17	0.00	(10,879.17)	(10,879.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,879.17	0.00	(10,879.17)	(10,879.17)
***Total Revenue	0.00	0.00	0.00	10,879.17	0.00	(10,879.17)	(10,879.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RD22 - Managing Systems to Improve 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	21,133.70	0.00	21,133.70	0.00	(21,133.70)	0.00
*Total: 61 - Salaries and Wages	0.00	21,133.70	0.00	21,133.70	0.00	(21,133.70)	0.00
**Total Direct Cost Expenditures	0.00	21,133.70	0.00	21,133.70	0.00	(21,133.70)	0.00
***Total Expenditures	0.00	21,133.70	0.00	21,133.70	0.00	(21,133.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,133.70	0.00	(21,133.70)	(21,133.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,133.70	0.00	(21,133.70)	(21,133.70)
***Total Revenue	0.00	0.00	0.00	21,133.70	0.00	(21,133.70)	(21,133.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RD22 - Managing Systems to Improve 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711110	Plants, Animals & Related Supplies	0.00	18.84	0.00	18.84	0.00	(18.84)	0.00
711148	Supplies-Bottled Gas	0.00	9.24	0.00	9.24	0.00	(9.24)	0.00
711200	Research Supplies	20,000.00	5,985.49	0.00	5,985.49	0.00	14,014.51	0.00
713010	Printing & Copying-Publications	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
716100	Rentals & Leases-General	0.00	259.00	0.00	259.00	0.00	(259.00)	0.00
717200	Other Professional Services-General	0.00	9,777.10	0.00	9,777.10	0.00	(9,777.10)	0.00
Subtotal: Non-Travel Support		20,000.00	16,899.67	0.00	16,899.67	0.00	3,100.33	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	16,899.67	0.00	16,899.67	0.00	3,100.33	0.00
**Total Direct Cost Expenditures		20,000.00	16,899.67	0.00	16,899.67	0.00	3,100.33	0.00
***Total Expenditures		20,000.00	16,899.67	0.00	16,899.67	0.00	3,100.33	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,899.67	0.00	(16,899.67)	(16,899.67)
*Total: 52 - Appropriations		0.00	0.00	0.00	16,899.67	0.00	(16,899.67)	(16,899.67)
***Total Revenue		0.00	0.00	0.00	16,899.67	0.00	(16,899.67)	(16,899.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RE22 - Managing Systems to Improve 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 02/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	82,959.87	0.00	82,959.87	0.00	(82,959.87)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	82,959.87	0.00	82,959.87	0.00	(82,959.87)	0.00
**Total Direct Cost Expenditures	0.00	82,959.87	0.00	82,959.87	0.00	(82,959.87)	0.00
***Total Expenditures	0.00	82,959.87	0.00	82,959.87	0.00	(82,959.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	82,959.87	0.00	(82,959.87)	(82,959.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	82,959.87	0.00	(82,959.87)	(82,959.87)
***Total Revenue	0.00	0.00	0.00	82,959.87	0.00	(82,959.87)	(82,959.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RE22 - Managing Systems to Improve 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18
Org: UBAEGD - AES Grad Program

Fund Information
 Effective Date: 02/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	4,989.31	0.00	4,989.31	0.00	(4,989.31)	0.00
*Total: 61 - Salaries and Wages	0.00	4,989.31	0.00	4,989.31	0.00	(4,989.31)	0.00
**Total Direct Cost Expenditures	0.00	4,989.31	0.00	4,989.31	0.00	(4,989.31)	0.00
***Total Expenditures	0.00	4,989.31	0.00	4,989.31	0.00	(4,989.31)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,989.31	0.00	(4,989.31)	(4,989.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,989.31	0.00	(4,989.31)	(4,989.31)
***Total Revenue	0.00	0.00	0.00	4,989.31	0.00	(4,989.31)	(4,989.31)

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RE22 - Managing Systems to Improve 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 02/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	151.50	0.00	151.50	0.00	(151.50)	0.00
61SNWS College Work Study	0.00	18.85	0.00	18.85	0.00	(18.85)	0.00
*Total: 61 - Salaries and Wages	0.00	170.35	0.00	170.35	0.00	(170.35)	0.00
710200 Foreign Travel	0.00	1,160.76	0.00	1,160.76	0.00	(1,160.76)	0.00
Subtotal: Travel	0.00	1,160.76	0.00	1,160.76	0.00	(1,160.76)	0.00
711113 Grains & Supplements	0.00	11,416.88	0.00	11,416.88	0.00	(11,416.88)	0.00
711190 Publications cost	0.00	552.50	0.00	552.50	0.00	(552.50)	0.00
711200 Research Supplies	20,000.00	2,106.09	0.00	2,106.09	0.00	17,893.91	0.00
716100 Rentals & Leases-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
718008 Telecom-Internet Services	0.00	180.21	0.00	180.21	0.00	(180.21)	0.00
Subtotal: Non-Travel Support	20,000.00	14,315.68	0.00	14,315.68	0.00	5,684.32	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	15,476.44	0.00	15,476.44	0.00	4,523.56	0.00
**Total Direct Cost Expenditures	20,000.00	15,646.79	0.00	15,646.79	0.00	4,353.21	0.00
***Total Expenditures	20,000.00	15,646.79	0.00	15,646.79	0.00	4,353.21	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,646.79	0.00	(15,646.79)	(15,646.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,646.79	0.00	(15,646.79)	(15,646.79)
***Total Revenue	0.00	0.00	0.00	15,646.79	0.00	(15,646.79)	(15,646.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RF22 - Managing Systems to Improve 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,002.80	0.00	5,002.80	0.00	(5,002.80)	0.00
613N30 Graduate Research Assistant	0.00	17,913.89	0.00	17,913.89	0.00	(17,913.89)	0.00
*Total: 61 - Salaries and Wages	0.00	22,916.69	0.00	22,916.69	0.00	(22,916.69)	0.00
**Total Direct Cost Expenditures	0.00	22,916.69	0.00	22,916.69	0.00	(22,916.69)	0.00
***Total Expenditures	0.00	22,916.69	0.00	22,916.69	0.00	(22,916.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,916.69	0.00	(22,916.69)	(22,916.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,916.69	0.00	(22,916.69)	(22,916.69)
***Total Revenue	0.00	0.00	0.00	22,916.69	0.00	(22,916.69)	(22,916.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RF22 - Managing Systems to Improve 2017

Status: Closing - Manual Process
 FMGR: Brito, Andre Fonseca De
 Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESU - AES Start Up Funds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00
Subtotal: Non-Travel Support	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00
**Total Direct Cost Expenditures	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00
***Total Expenditures	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RF22 - Managing Systems to Improve 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,470.00	0.00	1,470.00	0.00	(1,470.00)	0.00
61SNWS College Work Study	0.00	506.25	0.00	506.25	0.00	(506.25)	0.00
*Total: 61 - Salaries and Wages	0.00	1,976.25	0.00	1,976.25	0.00	(1,976.25)	0.00
710100 Out-of-State Travel	0.00	156.78	0.00	156.78	0.00	(156.78)	0.00
710300 Conference Registration Fees	0.00	894.74	0.00	894.74	0.00	(894.74)	0.00
Subtotal: Travel	0.00	1,051.52	0.00	1,051.52	0.00	(1,051.52)	0.00
711113 Grains & Supplements	0.00	242.50	0.00	242.50	0.00	(242.50)	0.00
711190 Publications cost	0.00	722.50	0.00	722.50	0.00	(722.50)	0.00
711200 Research Supplies	30,000.00	19,541.29	0.00	19,541.29	0.00	10,458.71	0.00
713000 Printing & Copying-General	0.00	298.68	0.00	298.68	0.00	(298.68)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	106.61	0.00	106.61	0.00	(106.61)	0.00
716100 Rentals & Leases-General	0.00	195.90	0.00	195.90	0.00	(195.90)	0.00
716125 Rentals-Vehicles incl Marine	0.00	211.63	0.00	211.63	0.00	(211.63)	0.00
717200 Other Professional Services-General	0.00	4,399.40	0.00	4,399.40	0.00	(4,399.40)	0.00
718000 Telecom-General	0.00	60.07	0.00	60.07	0.00	(60.07)	0.00
718008 Telecom-Internet Services	0.00	481.20	0.00	481.20	0.00	(481.20)	0.00
Subtotal: Non-Travel Support	30,000.00	26,259.78	0.00	26,259.78	0.00	3,740.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	27,311.30	0.00	27,311.30	0.00	2,688.70	0.00
**Total Direct Cost Expenditures	30,000.00	29,287.55	0.00	29,287.55	0.00	712.45	0.00
***Total Expenditures	30,000.00	29,287.55	0.00	29,287.55	0.00	712.45	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	29,287.55	0.00	(29,287.55)	(29,287.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	29,287.55	0.00	(29,287.55)	(29,287.55)
***Total Revenue	0.00	0.00	0.00	29,287.55	0.00	(29,287.55)	(29,287.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RG22 - Managing Systems to Improve 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 03/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,053.24	0.00	4,053.24	0.00	(4,053.24)	0.00
613N30 Graduate Research Assistant	0.00	15,873.99	0.00	15,873.99	0.00	(15,873.99)	0.00
*Total: 61 - Salaries and Wages	0.00	19,927.23	0.00	19,927.23	0.00	(19,927.23)	0.00
**Total Direct Cost Expenditures	0.00	19,927.23	0.00	19,927.23	0.00	(19,927.23)	0.00
***Total Expenditures	0.00	19,927.23	0.00	19,927.23	0.00	(19,927.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,927.23	0.00	(19,927.23)	(19,927.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,927.23	0.00	(19,927.23)	(19,927.23)
***Total Revenue	0.00	0.00	0.00	19,927.23	0.00	(19,927.23)	(19,927.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RG22 - Managing Systems to Improve 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 03/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESU - AES Start Up Funds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00
Subtotal: Non-Travel Support	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00
**Total Direct Cost Expenditures	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00
***Total Expenditures	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RG22 - Managing Systems to Improve 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 03/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANAB - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
61CPHX	Part Time Hourly	0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	0.00
61SNSH	Student Labor	0.00	762.50	0.00	762.50	0.00	(762.50)	0.00
*Total: 61 - Salaries and Wages		0.00	12,062.50	0.00	12,062.50	0.00	(12,062.50)	0.00
710100	Out-of-State Travel	0.00	836.79	0.00	836.79	0.00	(836.79)	0.00
710300	Conference Registration Fees	0.00	474.00	0.00	474.00	0.00	(474.00)	0.00
Subtotal: Travel		0.00	1,310.79	0.00	1,310.79	0.00	(1,310.79)	0.00
711148	Supplies-Bottled Gas	0.00	238.00	0.00	238.00	0.00	(238.00)	0.00
711190	Publications cost	0.00	892.50	0.00	892.50	0.00	(892.50)	0.00
711200	Research Supplies	30,000.00	7,072.48	0.00	7,072.48	0.00	22,927.52	0.00
713010	Printing & Copying-Publications	0.00	1,007.50	0.00	1,007.50	0.00	(1,007.50)	0.00
716000	Maintenance & Repairs-General	0.00	857.00	0.00	857.00	0.00	(857.00)	0.00
717200	Other Professional Services-General	0.00	4,815.40	0.00	4,815.40	0.00	(4,815.40)	0.00
718008	Telecom-Internet Services	0.00	397.92	0.00	397.92	0.00	(397.92)	0.00
Subtotal: Non-Travel Support		30,000.00	15,280.80	0.00	15,280.80	0.00	14,719.20	0.00
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	16,591.59	0.00	16,591.59	0.00	13,408.41	0.00
**Total Direct Cost Expenditures		30,000.00	28,654.09	0.00	28,654.09	0.00	1,345.91	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	26.00	0.00	26.00	0.00	(26.00)	0.00
76O171	Int All-ProfServices-Research (Chg)	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	41.00	0.00	41.00	0.00	(41.00)	0.00
**Total Indirect Cost Expenditures		0.00	41.00	0.00	41.00	0.00	(41.00)	0.00
***Total Expenditures		30,000.00	28,695.09	0.00	28,695.09	0.00	1,304.91	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,695.09	0.00	(28,695.09)	(28,695.09)
*Total: 52 - Appropriations		0.00	0.00	0.00	28,695.09	0.00	(28,695.09)	(28,695.09)
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	0.00	28,695.09	0.00	(28,695.09)	(28,695.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H618 - Solutions to Bee Health
 Fund: 11RC24 - Solutions to Bee Health 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rehan, Sandra M

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 2/27/14 - 9/30/14

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	140.08	0.00	140.08	0.00	(140.08)	0.00
*Total: 61 - Salaries and Wages	0.00	140.08	0.00	140.08	0.00	(140.08)	0.00
**Total Direct Cost Expenditures	0.00	140.08	0.00	140.08	0.00	(140.08)	0.00
***Total Expenditures	0.00	140.08	0.00	140.08	0.00	(140.08)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	140.08	0.00	(140.08)	(140.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	140.08	0.00	(140.08)	(140.08)
***Total Revenue	0.00	0.00	0.00	140.08	0.00	(140.08)	(140.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H618 - Solutions to Bee Health
 Fund: 11RC24 - Solutions to Bee Health 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rehan, Sandra M

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 2/27/14 - 9/30/14

Fund Information
 Effective Date: 10/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	761.25	0.00	761.25	0.00	(761.25)	0.00
*Total: 61 - Salaries and Wages	0.00	761.25	0.00	761.25	0.00	(761.25)	0.00
710000 In-State Travel	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
Subtotal: Travel	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	295.91	0.00	295.91	0.00	(295.91)	0.00
711200 Research Supplies	0.00	2,801.84	0.00	2,801.84	0.00	(2,801.84)	0.00
717200 Other Professional Services-General	0.00	6,099.00	0.00	6,099.00	0.00	(6,099.00)	0.00
Subtotal: Non-Travel Support	0.00	9,196.75	0.00	9,196.75	0.00	(9,196.75)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,238.75	0.00	9,238.75	0.00	(9,238.75)	0.00
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HD47 - Soil Microbial Efficiency 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	527.60	0.00	527.60	0.00	(527.60)	0.00
Subtotal: Non-Travel Support	0.00	527.60	0.00	527.60	0.00	(527.60)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	527.60	0.00	527.60	0.00	(527.60)	0.00
740000 Cap Equipment	0.00	11,393.74	0.00	11,393.74	0.00	(11,393.74)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	11,393.74	0.00	11,393.74	0.00	(11,393.74)	0.00
**Total Direct Cost Expenditures	0.00	11,921.34	0.00	11,921.34	0.00	(11,921.34)	0.00
***Total Expenditures	0.00	11,921.34	0.00	11,921.34	0.00	(11,921.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,921.34	0.00	(11,921.34)	(11,921.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,921.34	0.00	(11,921.34)	(11,921.34)
***Total Revenue	0.00	0.00	0.00	11,921.34	0.00	(11,921.34)	(11,921.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HD47 - Soil Microbial Efficiency 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.37	0.00	2,277.37	0.00	(2,277.37)	0.00
613N30 Graduate Research Assistant	0.00	6,694.69	0.00	6,694.69	0.00	(6,694.69)	0.00
*Total: 61 - Salaries and Wages	0.00	8,972.06	0.00	8,972.06	0.00	(8,972.06)	0.00
**Total Direct Cost Expenditures	0.00	8,972.06	0.00	8,972.06	0.00	(8,972.06)	0.00
***Total Expenditures	0.00	8,972.06	0.00	8,972.06	0.00	(8,972.06)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,972.06	0.00	(8,972.06)	(8,972.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,972.06	0.00	(8,972.06)	(8,972.06)
***Total Revenue	0.00	0.00	0.00	8,972.06	0.00	(8,972.06)	(8,972.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HD47 - Soil Microbial Efficiency 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	16,783.82	0.00	16,783.82	0.00	(16,783.82)	0.00
*Total: 61 - Salaries and Wages	0.00	16,783.82	0.00	16,783.82	0.00	(16,783.82)	0.00
**Total Direct Cost Expenditures	0.00	16,783.82	0.00	16,783.82	0.00	(16,783.82)	0.00
***Total Expenditures	0.00	16,783.82	0.00	16,783.82	0.00	(16,783.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,783.82	0.00	(16,783.82)	(16,783.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,783.82	0.00	(16,783.82)	(16,783.82)
***Total Revenue	0.00	0.00	0.00	16,783.82	0.00	(16,783.82)	(16,783.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HD47 - Soil Microbial Efficiency 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,693.53	0.00	5,693.53	0.00	(5,693.53)	0.00
615F10 PAT	0.00	3,788.98	0.00	3,788.98	0.00	(3,788.98)	0.00
*Total: 61 - Salaries and Wages	0.00	9,482.51	0.00	9,482.51	0.00	(9,482.51)	0.00
710300 Conference Registration Fees	0.00	975.30	0.00	975.30	0.00	(975.30)	0.00
710400 Student or Non-Emp Travel	0.00	1,203.38	0.00	1,203.38	0.00	(1,203.38)	0.00
Subtotal: Travel	0.00	2,178.68	0.00	2,178.68	0.00	(2,178.68)	0.00
711200 Research Supplies	20,000.00	7,644.01	0.00	7,644.01	0.00	12,355.99	0.00
713000 Printing & Copying-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
714030 Postage-Express Mail	0.00	316.54	0.00	316.54	0.00	(316.54)	0.00
716000 Maintenance & Repairs-General	0.00	158.00	0.00	158.00	0.00	(158.00)	0.00
717200 Other Professional Services-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
Subtotal: Non-Travel Support	20,000.00	8,398.55	0.00	8,398.55	0.00	11,601.45	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	10,577.23	0.00	10,577.23	0.00	9,422.77	0.00
**Total Direct Cost Expenditures	20,000.00	20,059.74	0.00	20,059.74	0.00	(59.74)	0.00
***Total Expenditures	20,000.00	20,059.74	0.00	20,059.74	0.00	(59.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,059.74	0.00	(20,059.74)	(20,059.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,059.74	0.00	(20,059.74)	(20,059.74)
***Total Revenue	0.00	0.00	0.00	20,059.74	0.00	(20,059.74)	(20,059.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HE47 - Soil Microbial Efficiency 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
613N30 Graduate Research Assistant	0.00	6,048.44	0.00	6,048.44	0.00	(6,048.44)	0.00
*Total: 61 - Salaries and Wages	0.00	8,416.46	0.00	8,416.46	0.00	(8,416.46)	0.00
**Total Direct Cost Expenditures	0.00	8,416.46	0.00	8,416.46	0.00	(8,416.46)	0.00
***Total Expenditures	0.00	8,416.46	0.00	8,416.46	0.00	(8,416.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,416.46	0.00	(8,416.46)	(8,416.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,416.46	0.00	(8,416.46)	(8,416.46)
***Total Revenue	0.00	0.00	0.00	8,416.46	0.00	(8,416.46)	(8,416.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HE47 - Soil Microbial Efficiency 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	16,816.21	0.00	16,816.21	0.00	(16,816.21)	0.00
*Total: 61 - Salaries and Wages	0.00	16,816.21	0.00	16,816.21	0.00	(16,816.21)	0.00
**Total Direct Cost Expenditures	0.00	16,816.21	0.00	16,816.21	0.00	(16,816.21)	0.00
***Total Expenditures	0.00	16,816.21	0.00	16,816.21	0.00	(16,816.21)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,816.21	0.00	(16,816.21)	(16,816.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,816.21	0.00	(16,816.21)	(16,816.21)
***Total Revenue	0.00	0.00	0.00	16,816.21	0.00	(16,816.21)	(16,816.21)

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HE47 - Soil Microbial Efficiency 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNSRF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,518.00	0.00	1,518.00	0.00	(1,518.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,518.00	0.00	1,518.00	0.00	(1,518.00)	0.00
710200 Foreign Travel	0.00	1,435.71	0.00	1,435.71	0.00	(1,435.71)	0.00
710300 Conference Registration Fees	0.00	1,038.43	0.00	1,038.43	0.00	(1,038.43)	0.00
710310 Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	1,635.46	0.00	1,635.46	0.00	(1,635.46)	0.00
Subtotal: Travel	0.00	4,109.60	0.00	4,109.60	0.00	(4,109.60)	0.00
711200 Research Supplies	20,000.00	11,345.06	0.00	11,345.06	0.00	8,654.94	0.00
713000 Printing & Copying-General	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
713010 Printing & Copying-Publications	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
713030 Printing & Copying-Off Campus	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
714030 Postage-Express Mail	0.00	431.73	0.00	431.73	0.00	(431.73)	0.00
716100 Rentals & Leases-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
717200 Other Professional Services-General	0.00	1,780.00	0.00	1,780.00	0.00	(1,780.00)	0.00
719125 Licenses/Professional Fees	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
Subtotal: Non-Travel Support	20,000.00	15,605.79	0.00	15,605.79	0.00	4,394.21	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	19,715.39	0.00	19,715.39	0.00	284.61	0.00
**Total Direct Cost Expenditures	20,000.00	21,233.39	0.00	21,233.39	0.00	(1,233.39)	0.00
***Total Expenditures	20,000.00	21,233.39	0.00	21,233.39	0.00	(1,233.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,233.39	0.00	(21,233.39)	(21,233.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,233.39	0.00	(21,233.39)	(21,233.39)
***Total Revenue	0.00	0.00	0.00	21,233.39	0.00	(21,233.39)	(21,233.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HF47 - Soil Microbial Efficiency 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	62.80	0.00	62.80	0.00	(62.80)	0.00
714010 Postage-Off Campus Mail Services	0.00	84.70	0.00	84.70	0.00	(84.70)	0.00
Subtotal: Non-Travel Support	0.00	147.50	0.00	147.50	0.00	(147.50)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	147.50	0.00	147.50	0.00	(147.50)	0.00
740000 Cap Equipment	0.00	5,302.89	0.00	5,302.89	0.00	(5,302.89)	0.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,302.89	0.00	5,302.89	0.00	(5,302.89)	0.00
**Total Direct Cost Expenditures	0.00	5,450.39	0.00	5,450.39	0.00	(5,450.39)	0.00
***Total Expenditures	0.00	5,450.39	0.00	5,450.39	0.00	(5,450.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,450.39	0.00	(5,450.39)	(5,450.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,450.39	0.00	(5,450.39)	(5,450.39)
***Total Revenue	0.00	0.00	0.00	5,450.39	0.00	(5,450.39)	(5,450.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HF47 - Soil Microbial Efficiency 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	13,828.30	0.00	13,828.30	0.00	(13,828.30)	0.00
*Total: 61 - Salaries and Wages	0.00	13,828.30	0.00	13,828.30	0.00	(13,828.30)	0.00
**Total Direct Cost Expenditures	0.00	13,828.30	0.00	13,828.30	0.00	(13,828.30)	0.00
***Total Expenditures	0.00	13,828.30	0.00	13,828.30	0.00	(13,828.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,828.30	0.00	(13,828.30)	(13,828.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,828.30	0.00	(13,828.30)	(13,828.30)
***Total Revenue	0.00	0.00	0.00	13,828.30	0.00	(13,828.30)	(13,828.30)

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HF47 - Soil Microbial Efficiency 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,559.93	0.00	2,559.93	0.00	(2,559.93)	0.00
*Total: 61 - Salaries and Wages	0.00	2,559.93	0.00	2,559.93	0.00	(2,559.93)	0.00
710100 Out-of-State Travel	0.00	795.29	0.00	795.29	0.00	(795.29)	0.00
710300 Conference Registration Fees	0.00	1,537.50	0.00	1,537.50	0.00	(1,537.50)	0.00
710400 Student or Non-Emp Travel	0.00	3,316.68	0.00	3,316.68	0.00	(3,316.68)	0.00
Subtotal: Travel	0.00	5,649.47	0.00	5,649.47	0.00	(5,649.47)	0.00
711200 Research Supplies	30,000.00	8,492.77	0.00	8,492.77	0.00	21,507.23	0.00
713000 Printing & Copying-General	0.00	1,070.00	0.00	1,070.00	0.00	(1,070.00)	0.00
714030 Postage-Express Mail	0.00	245.92	0.00	245.92	0.00	(245.92)	0.00
716100 Rentals & Leases-General	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	191.84	0.00	191.84	0.00	(191.84)	0.00
717200 Other Professional Services-General	0.00	8,359.50	0.00	8,359.50	0.00	(8,359.50)	0.00
718030 Telecom-Voice RE Wireless	0.00	176.78	0.00	176.78	0.00	(176.78)	0.00
Subtotal: Non-Travel Support	30,000.00	18,746.81	0.00	18,746.81	0.00	11,253.19	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	24,396.28	0.00	24,396.28	0.00	5,603.72	0.00
**Total Direct Cost Expenditures	30,000.00	26,956.21	0.00	26,956.21	0.00	3,043.79	0.00
***Total Expenditures	30,000.00	26,956.21	0.00	26,956.21	0.00	3,043.79	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,956.21	0.00	(26,956.21)	(26,956.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,956.21	0.00	(26,956.21)	(26,956.21)
***Total Revenue	0.00	0.00	0.00	26,956.21	0.00	(26,956.21)	(26,956.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HG47 - Soil Microbial Efficiency 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,053.24	0.00	4,053.24	0.00	(4,053.24)	0.00
*Total: 61 - Salaries and Wages	0.00	4,053.24	0.00	4,053.24	0.00	(4,053.24)	0.00
**Total Direct Cost Expenditures	0.00	4,053.24	0.00	4,053.24	0.00	(4,053.24)	0.00
***Total Expenditures	0.00	4,053.24	0.00	4,053.24	0.00	(4,053.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,053.24	0.00	(4,053.24)	(4,053.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,053.24	0.00	(4,053.24)	(4,053.24)
***Total Revenue	0.00	0.00	0.00	4,053.24	0.00	(4,053.24)	(4,053.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HG47 - Soil Microbial Efficiency 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	18,991.96	0.00	18,991.96	0.00	(18,991.96)	0.00
*Total: 61 - Salaries and Wages	0.00	18,991.96	0.00	18,991.96	0.00	(18,991.96)	0.00
**Total Direct Cost Expenditures	0.00	18,991.96	0.00	18,991.96	0.00	(18,991.96)	0.00
***Total Expenditures	0.00	18,991.96	0.00	18,991.96	0.00	(18,991.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,991.96	0.00	(18,991.96)	(18,991.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,991.96	0.00	(18,991.96)	(18,991.96)
***Total Revenue	0.00	0.00	0.00	18,991.96	0.00	(18,991.96)	(18,991.96)

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HG47 - Soil Microbial Efficiency 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	5,936.03	0.00	5,936.03	0.00	(5,936.03)	0.00
615F10	PAT	0.00	5,334.96	0.00	5,334.96	0.00	(5,334.96)	0.00
*Total: 61 - Salaries and Wages		0.00	11,270.99	0.00	11,270.99	0.00	(11,270.99)	0.00
710200	Foreign Travel	0.00	2,395.18	0.00	2,395.18	0.00	(2,395.18)	0.00
710300	Conference Registration Fees	0.00	1,743.73	0.00	1,743.73	0.00	(1,743.73)	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	430.00	0.00	430.00	0.00	(430.00)	0.00
710F00	Foreign Travel	0.00	179.96	0.00	179.96	0.00	(179.96)	0.00
710N00	Nonemployee/Student Travel	0.00	834.47	0.00	834.47	0.00	(834.47)	0.00
Subtotal: Travel		0.00	5,583.34	0.00	5,583.34	0.00	(5,583.34)	0.00
711200	Research Supplies	30,000.00	9,062.05	0.00	9,062.05	0.00	20,937.95	0.00
714010	Postage-Off Campus Mail Services	0.00	9.19	0.00	9.19	0.00	(9.19)	0.00
714030	Postage-Express Mail	0.00	204.05	0.00	204.05	0.00	(204.05)	0.00
718008	Telecom-Internet Services	0.00	36.22	0.00	36.22	0.00	(36.22)	0.00
718030	Telecom-Voice RE Wireless	0.00	1,764.24	0.00	1,764.24	0.00	(1,764.24)	0.00
Subtotal: Non-Travel Support		30,000.00	11,075.75	0.00	11,075.75	0.00	18,924.25	0.00
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	16,659.09	0.00	16,659.09	0.00	13,340.91	0.00
780110	Electricity-PSNH	0.00	296.11	0.00	296.11	0.00	(296.11)	0.00
*Total: 78 - Utilities		0.00	296.11	0.00	296.11	0.00	(296.11)	0.00
**Total Direct Cost Expenditures		30,000.00	28,226.19	0.00	28,226.19	0.00	1,773.81	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	2,831.00	0.00	2,831.00	0.00	(2,831.00)	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	185.00	0.00	185.00	0.00	(185.00)	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	12.45	0.00	12.45	0.00	(12.45)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	3,058.45	0.00	3,058.45	0.00	(3,058.45)	0.00
**Total Indirect Cost Expenditures		0.00	3,058.45	0.00	3,058.45	0.00	(3,058.45)	0.00
***Total Expenditures		30,000.00	31,284.64	0.00	31,284.64	0.00	(1,284.64)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,284.64	0.00	(31,284.64)	(31,284.64)
*Total: 52 - Appropriations		0.00	0.00	0.00	31,284.64	0.00	(31,284.64)	(31,284.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HG47 - Soil Microbial Efficiency 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	31,284.64	0.00	(31,284.64)	(31,284.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H620 - Role of Landscape Heterogeneity NH
 Fund: 11HD48 - Role of landscape heterogeneity2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
*Total: 61 - Salaries and Wages	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
**Total Direct Cost Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
***Total Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
***Total Revenue	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H620 - Role of Landscape Heterogeneity NH
 Fund: 11HD48 - Role of landscape heterogeneity2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	21,678.04	0.00	21,678.04	0.00	(21,678.04)	0.00
*Total: 61 - Salaries and Wages	0.00	21,678.04	0.00	21,678.04	0.00	(21,678.04)	0.00
**Total Direct Cost Expenditures	0.00	21,678.04	0.00	21,678.04	0.00	(21,678.04)	0.00
***Total Expenditures	0.00	21,678.04	0.00	21,678.04	0.00	(21,678.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,678.04	0.00	(21,678.04)	(21,678.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,678.04	0.00	(21,678.04)	(21,678.04)
***Total Revenue	0.00	0.00	0.00	21,678.04	0.00	(21,678.04)	(21,678.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H620 - Role of Landscape Heterogeneity NH
 Fund: 11HD48 - Role of landscape heterogeneity2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,825.70	0.00	6,825.70	0.00	(6,825.70)	0.00
61SNSH	Student Labor	0.00	4,642.75	0.00	4,642.75	0.00	(4,642.75)	0.00
*Total: 61 - Salaries and Wages		0.00	11,468.45	0.00	11,468.45	0.00	(11,468.45)	0.00
711200	Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Non-Travel Support		15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
**Total Direct Cost Expenditures		15,000.00	11,468.45	0.00	11,468.45	0.00	3,531.55	0.00
***Total Expenditures		15,000.00	11,468.45	0.00	11,468.45	0.00	3,531.55	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,468.45	0.00	(11,468.45)	(11,468.45)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,468.45	0.00	(11,468.45)	(11,468.45)
***Total Revenue		0.00	0.00	0.00	11,468.45	0.00	(11,468.45)	(11,468.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H620 - Role of Landscape Heterogeneity NH
 Fund: 11HE48 - Role of landscape heterogeneity2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,662.17	0.00	4,662.17	0.00	(4,662.17)	0.00
613N30 Graduate Research Assistant	0.00	6,148.28	0.00	6,148.28	0.00	(6,148.28)	0.00
*Total: 61 - Salaries and Wages	0.00	10,810.45	0.00	10,810.45	0.00	(10,810.45)	0.00
**Total Direct Cost Expenditures	0.00	10,810.45	0.00	10,810.45	0.00	(10,810.45)	0.00
***Total Expenditures	0.00	10,810.45	0.00	10,810.45	0.00	(10,810.45)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,810.45	0.00	(10,810.45)	(10,810.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,810.45	0.00	(10,810.45)	(10,810.45)
***Total Revenue	0.00	0.00	0.00	10,810.45	0.00	(10,810.45)	(10,810.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H620 - Role of Landscape Heterogeneity NH
 Fund: 11HE48 - Role of landscape heterogeneity2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,461.62	0.00	2,461.62	0.00	(2,461.62)	0.00
615F10 PAT	0.00	8,441.23	0.00	8,441.23	0.00	(8,441.23)	0.00
61SNSH Student Labor	0.00	2,434.25	0.00	2,434.25	0.00	(2,434.25)	0.00
*Total: 61 - Salaries and Wages	0.00	13,337.10	0.00	13,337.10	0.00	(13,337.10)	0.00
711200 Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
717200 Other Professional Services-General	0.00	1,535.00	0.00	1,535.00	0.00	(1,535.00)	0.00
Subtotal: Non-Travel Support	15,000.00	1,535.00	0.00	1,535.00	0.00	13,465.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	1,535.00	0.00	1,535.00	0.00	13,465.00	0.00
**Total Direct Cost Expenditures	15,000.00	14,872.10	0.00	14,872.10	0.00	127.90	0.00
***Total Expenditures	15,000.00	14,872.10	0.00	14,872.10	0.00	127.90	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,872.10	0.00	(14,872.10)	(14,872.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,872.10	0.00	(14,872.10)	(14,872.10)
***Total Revenue	0.00	0.00	0.00	14,872.10	0.00	(14,872.10)	(14,872.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H620 - Role of Landscape Heterogeneity NH
 Fund: 11HF48 - Role of Landscape Heterogeneity2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,390.13	0.00	2,390.13	0.00	(2,390.13)	0.00
613N30 Graduate Research Assistant	0.00	15,027.71	0.00	15,027.71	0.00	(15,027.71)	0.00
*Total: 61 - Salaries and Wages	0.00	17,417.84	0.00	17,417.84	0.00	(17,417.84)	0.00
**Total Direct Cost Expenditures	0.00	17,417.84	0.00	17,417.84	0.00	(17,417.84)	0.00
***Total Expenditures	0.00	17,417.84	0.00	17,417.84	0.00	(17,417.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,417.84	0.00	(17,417.84)	(17,417.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,417.84	0.00	(17,417.84)	(17,417.84)
***Total Revenue	0.00	0.00	0.00	17,417.84	0.00	(17,417.84)	(17,417.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H620 - Role of Landscape Heterogeneity NH
 Fund: 11HF48 - Role of Landscape Heterogeneity2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	4,518.49	0.00	4,518.49	0.00	(4,518.49)	0.00
61SNSH	Student Labor	0.00	84.50	0.00	84.50	0.00	(84.50)	0.00
61SNWS	College Work Study	0.00	97.50	0.00	97.50	0.00	(97.50)	0.00
*Total: 61 - Salaries and Wages		0.00	4,700.49	0.00	4,700.49	0.00	(4,700.49)	0.00
711200	Research Supplies	25,000.00	6,281.68	0.00	6,281.68	0.00	18,718.32	0.00
716000	Maintenance & Repairs-General	0.00	2,730.00	0.00	2,730.00	0.00	(2,730.00)	0.00
Subtotal: Non-Travel Support		25,000.00	9,011.68	0.00	9,011.68	0.00	15,988.32	0.00
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	9,011.68	0.00	9,011.68	0.00	15,988.32	0.00
**Total Direct Cost Expenditures		25,000.00	13,712.17	0.00	13,712.17	0.00	11,287.83	0.00
***Total Expenditures		25,000.00	13,712.17	0.00	13,712.17	0.00	11,287.83	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,712.17	0.00	(13,712.17)	(13,712.17)
*Total: 52 - Appropriations		0.00	0.00	0.00	13,712.17	0.00	(13,712.17)	(13,712.17)
***Total Revenue		0.00	0.00	0.00	13,712.17	0.00	(13,712.17)	(13,712.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H621 - White Worm Agriculture and Use
 Fund: 11HD49 - White worm Agriculture and Use 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fairchild, Elizabeth A

PI Name: Fairchild, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	5,109.23	0.00	5,109.23	0.00	(5,109.23)	0.00
61CBHO Part Time - Overtime	0.00	7.50	0.00	7.50	0.00	(7.50)	0.00
61CPHX Part Time Hourly	0.00	7,407.25	0.00	7,407.25	0.00	(7,407.25)	0.00
*Total: 61 - Salaries and Wages	0.00	12,523.98	0.00	12,523.98	0.00	(12,523.98)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	15,000.00	1,409.87	0.00	1,409.87	0.00	13,590.13	0.00
714030 Postage-Express Mail	0.00	194.85	0.00	194.85	0.00	(194.85)	0.00
Subtotal: Non-Travel Support	15,000.00	1,604.72	0.00	1,604.72	0.00	13,395.28	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	1,604.72	0.00	1,604.72	0.00	13,395.28	0.00
**Total Direct Cost Expenditures	15,000.00	14,128.70	0.00	14,128.70	0.00	871.30	0.00
***Total Expenditures	15,000.00	14,128.70	0.00	14,128.70	0.00	871.30	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,128.70	0.00	(14,128.70)	(14,128.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,128.70	0.00	(14,128.70)	(14,128.70)
***Total Revenue	0.00	0.00	0.00	14,128.70	0.00	(14,128.70)	(14,128.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H621 - White Worm Agriculture and Use
 Fund: 11HE49 - White Worm Agriculture and Use 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fairchild, Elizabeth A

PI Name: Fairchild, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	6,331.99	0.00	6,331.99	0.00	(6,331.99)	0.00
*Total: 61 - Salaries and Wages	0.00	6,331.99	0.00	6,331.99	0.00	(6,331.99)	0.00
**Total Direct Cost Expenditures	0.00	6,331.99	0.00	6,331.99	0.00	(6,331.99)	0.00
***Total Expenditures	0.00	6,331.99	0.00	6,331.99	0.00	(6,331.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,331.99	0.00	(6,331.99)	(6,331.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,331.99	0.00	(6,331.99)	(6,331.99)
***Total Revenue	0.00	0.00	0.00	6,331.99	0.00	(6,331.99)	(6,331.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H621 - White Worm Agriculture and Use
 Fund: 11HE49 - White Worm Agriculture and Use 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fairchild, Elizabeth A

PI Name: Fairchild, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
*Total: 61 - Salaries and Wages	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
**Total Direct Cost Expenditures	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
***Total Expenditures	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
***Total Revenue	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H621 - White Worm Agriculture and Use
 Fund: 11HE49 - White Worm Agriculture and Use 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fairchild, Elizabeth A

PI Name: Fairchild, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	10,547.02	0.00	10,547.02	0.00	(10,547.02)	0.00
61CPHX Part Time Hourly	0.00	4,732.50	0.00	4,732.50	0.00	(4,732.50)	0.00
61DBHO Full Time Temp - Overtime	0.00	18.75	0.00	18.75	0.00	(18.75)	0.00
61SNSH Student Labor	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
*Total: 61 - Salaries and Wages	0.00	15,428.27	0.00	15,428.27	0.00	(15,428.27)	0.00
711200 Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Non-Travel Support	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,428.27	0.00	15,428.27	0.00	(428.27)	0.00
***Total Expenditures	15,000.00	15,428.27	0.00	15,428.27	0.00	(428.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,428.27	0.00	(15,428.27)	(15,428.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,428.27	0.00	(15,428.27)	(15,428.27)
***Total Revenue	0.00	0.00	0.00	15,428.27	0.00	(15,428.27)	(15,428.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H621 - White Worm Agriculture and Use
 Fund: 11HF49 - White Worm Agriculture 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fairchild, Elizabeth A

PI Name: Fairchild, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	6,306.89	0.00	6,306.89	0.00	(6,306.89)	0.00
613B90 Graduate Summer Appoint-Research	0.00	6,860.16	0.00	6,860.16	0.00	(6,860.16)	0.00
613N30 Graduate Research Assistant	0.00	5,773.06	0.00	5,773.06	0.00	(5,773.06)	0.00
*Total: 61 - Salaries and Wages	0.00	18,940.11	0.00	18,940.11	0.00	(18,940.11)	0.00
711200 Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
717200 Other Professional Services-General	0.00	43.99	0.00	43.99	0.00	(43.99)	0.00
Subtotal: Non-Travel Support	25,000.00	43.99	0.00	43.99	0.00	24,956.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	43.99	0.00	43.99	0.00	24,956.01	0.00
**Total Direct Cost Expenditures	25,000.00	18,984.10	0.00	18,984.10	0.00	6,015.90	0.00
***Total Expenditures	25,000.00	18,984.10	0.00	18,984.10	0.00	6,015.90	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,984.10	0.00	(18,984.10)	(18,984.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,984.10	0.00	(18,984.10)	(18,984.10)
***Total Revenue	0.00	0.00	0.00	18,984.10	0.00	(18,984.10)	(18,984.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H622 - Enhancement of Oyster Farming in NH
 Fund: 11HD50 - Enhancement of Oyster Farming 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grizzle, Raymond Edward

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,554.80	0.00	4,554.80	0.00	(4,554.80)	0.00
*Total: 61 - Salaries and Wages	0.00	4,554.80	0.00	4,554.80	0.00	(4,554.80)	0.00
**Total Direct Cost Expenditures	0.00	4,554.80	0.00	4,554.80	0.00	(4,554.80)	0.00
***Total Expenditures	0.00	4,554.80	0.00	4,554.80	0.00	(4,554.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,554.80	0.00	(4,554.80)	(4,554.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,554.80	0.00	(4,554.80)	(4,554.80)
***Total Revenue	0.00	0.00	0.00	4,554.80	0.00	(4,554.80)	(4,554.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H622 - Enhancement of Oyster Farming in NH
 Fund: 11HD50 - Enhancement of Oyster Farming 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grizzle, Raymond Edward

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	14,771.93	0.00	14,771.93	0.00	(14,771.93)	0.00
*Total: 61 - Salaries and Wages	0.00	14,771.93	0.00	14,771.93	0.00	(14,771.93)	0.00
711200 Research Supplies	15,000.00	149.27	0.00	149.27	0.00	14,850.73	0.00
Subtotal: Non-Travel Support	15,000.00	149.27	0.00	149.27	0.00	14,850.73	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	149.27	0.00	149.27	0.00	14,850.73	0.00
**Total Direct Cost Expenditures	15,000.00	14,921.20	0.00	14,921.20	0.00	78.80	0.00
***Total Expenditures	15,000.00	14,921.20	0.00	14,921.20	0.00	78.80	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,921.20	0.00	(14,921.20)	(14,921.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,921.20	0.00	(14,921.20)	(14,921.20)
***Total Revenue	0.00	0.00	0.00	14,921.20	0.00	(14,921.20)	(14,921.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H622 - Enhancement of Oyster Farming in NH
 Fund: 11HE50 - Enhancement of Oyster Farming 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grizzle, Raymond Edward

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	16,311.31	0.00	16,311.31	0.00	(16,311.31)	0.00
615F10 PAT	0.00	14,541.88	0.00	14,541.88	0.00	(14,541.88)	0.00
*Total: 61 - Salaries and Wages	0.00	30,853.19	0.00	30,853.19	0.00	(30,853.19)	0.00
**Total Direct Cost Expenditures	0.00	30,853.19	0.00	30,853.19	0.00	(30,853.19)	0.00
***Total Expenditures	0.00	30,853.19	0.00	30,853.19	0.00	(30,853.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,853.19	0.00	(30,853.19)	(30,853.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,853.19	0.00	(30,853.19)	(30,853.19)
***Total Revenue	0.00	0.00	0.00	30,853.19	0.00	(30,853.19)	(30,853.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H622 - Enhancement of Oyster Farming in NH
 Fund: 11HE50 - Enhancement of Oyster Farming 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grizzle, Raymond Edward

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	12,761.73	0.00	12,761.73	0.00	(12,761.73)	0.00
*Total: 61 - Salaries and Wages	0.00	12,761.73	0.00	12,761.73	0.00	(12,761.73)	0.00
711200 Research Supplies	15,000.00	44.13	0.00	44.13	0.00	14,955.87	0.00
716125 Rentals-Vehicles incl Marine	0.00	32.46	0.00	32.46	0.00	(32.46)	0.00
Subtotal: Non-Travel Support	15,000.00	76.59	0.00	76.59	0.00	14,923.41	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	76.59	0.00	76.59	0.00	14,923.41	0.00
**Total Direct Cost Expenditures	15,000.00	12,838.32	0.00	12,838.32	0.00	2,161.68	0.00
***Total Expenditures	15,000.00	12,838.32	0.00	12,838.32	0.00	2,161.68	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,838.32	0.00	(12,838.32)	(12,838.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,838.32	0.00	(12,838.32)	(12,838.32)
***Total Revenue	0.00	0.00	0.00	12,838.32	0.00	(12,838.32)	(12,838.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H622 - Enhancement of Oyster Farming in NH
 Fund: 11HF50 - Enhancement of Oyster Farming 2017

Status: Closing - Manual Process
 FMGR: Grizzle, Raymond Edward
 Type: Appropriations

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	20.71	0.00	20.71	0.00	(20.71)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	20.71	0.00	20.71	0.00	(20.71)	0.00
**Total Direct Cost Expenditures	0.00	20.71	0.00	20.71	0.00	(20.71)	0.00
***Total Expenditures	0.00	20.71	0.00	20.71	0.00	(20.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20.71	0.00	(20.71)	(20.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	20.71	0.00	(20.71)	(20.71)
***Total Revenue	0.00	0.00	0.00	20.71	0.00	(20.71)	(20.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H622 - Enhancement of Oyster Farming in NH
 Fund: 11HF50 - Enhancement of Oyster Farming 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grizzle, Raymond Edward

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	10,577.85	0.00	10,577.85	0.00	(10,577.85)	0.00
*Total: 61 - Salaries and Wages	0.00	10,577.85	0.00	10,577.85	0.00	(10,577.85)	0.00
711200 Research Supplies	25,000.00	792.24	0.00	792.24	0.00	24,207.76	0.00
Subtotal: Non-Travel Support	25,000.00	792.24	0.00	792.24	0.00	24,207.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	792.24	0.00	792.24	0.00	24,207.76	0.00
**Total Direct Cost Expenditures	25,000.00	11,370.09	0.00	11,370.09	0.00	13,629.91	0.00
***Total Expenditures	25,000.00	11,370.09	0.00	11,370.09	0.00	13,629.91	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,370.09	0.00	(11,370.09)	(11,370.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,370.09	0.00	(11,370.09)	(11,370.09)
***Total Revenue	0.00	0.00	0.00	11,370.09	0.00	(11,370.09)	(11,370.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H623 - Sustainable Greenhouse Production
 Fund: 11RD26 - Sustainable Greenhouse Prod 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Krug, Brian A

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 2/12/16

Fund Information
 Effective Date: 10/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	4,626.24	0.00	4,626.24	0.00	(4,626.24)	0.00
*Total: 61 - Salaries and Wages	0.00	4,626.24	0.00	4,626.24	0.00	(4,626.24)	0.00
**Total Direct Cost Expenditures	0.00	4,626.24	0.00	4,626.24	0.00	(4,626.24)	0.00
***Total Expenditures	0.00	4,626.24	0.00	4,626.24	0.00	(4,626.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,626.24	0.00	(4,626.24)	(4,626.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,626.24	0.00	(4,626.24)	(4,626.24)
***Total Revenue	0.00	0.00	0.00	4,626.24	0.00	(4,626.24)	(4,626.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H623 - Sustainable Greenhouse Production
 Fund: 11RD26 - Sustainable Greenhouse Prod 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Krug, Brian A

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 2/12/16

Fund Information
 Effective Date: 10/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	38.30	0.00	38.30	0.00	(38.30)	0.00
Subtotal: Travel	0.00	38.30	0.00	38.30	0.00	(38.30)	0.00
711200 Research Supplies	15,000.00	1,688.43	0.00	1,688.43	0.00	13,311.57	0.00
717200 Other Professional Services-General	0.00	5,004.00	0.00	5,004.00	0.00	(5,004.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	163.20	0.00	163.20	0.00	(163.20)	0.00
Subtotal: Non-Travel Support	15,000.00	6,855.63	0.00	6,855.63	0.00	8,144.37	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	6,893.93	0.00	6,893.93	0.00	8,106.07	0.00
**Total Direct Cost Expenditures	15,000.00	6,893.93	0.00	6,893.93	0.00	8,106.07	0.00
***Total Expenditures	15,000.00	6,893.93	0.00	6,893.93	0.00	8,106.07	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,893.93	0.00	(6,893.93)	(6,893.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,893.93	0.00	(6,893.93)	(6,893.93)
***Total Revenue	0.00	0.00	0.00	6,893.93	0.00	(6,893.93)	(6,893.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HD52 - Endocrine Control Reproduction 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	13,633.20	0.00	13,633.20	0.00	(13,633.20)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,633.20	0.00	13,633.20	0.00	(13,633.20)	0.00
**Total Direct Cost Expenditures	0.00	13,633.20	0.00	13,633.20	0.00	(13,633.20)	0.00
***Total Expenditures	0.00	13,633.20	0.00	13,633.20	0.00	(13,633.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,633.20	0.00	(13,633.20)	(13,633.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,633.20	0.00	(13,633.20)	(13,633.20)
***Total Revenue	0.00	0.00	0.00	13,633.20	0.00	(13,633.20)	(13,633.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HD52 - Endocrine Control Reproduction 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,294.81	0.00	3,294.81	0.00	(3,294.81)	0.00
613N30 Graduate Research Assistant	0.00	4,297.05	0.00	4,297.05	0.00	(4,297.05)	0.00
*Total: 61 - Salaries and Wages	0.00	7,591.86	0.00	7,591.86	0.00	(7,591.86)	0.00
**Total Direct Cost Expenditures	0.00	7,591.86	0.00	7,591.86	0.00	(7,591.86)	0.00
***Total Expenditures	0.00	7,591.86	0.00	7,591.86	0.00	(7,591.86)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,591.86	0.00	(7,591.86)	(7,591.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,591.86	0.00	(7,591.86)	(7,591.86)
***Total Revenue	0.00	0.00	0.00	7,591.86	0.00	(7,591.86)	(7,591.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HD52 - Endocrine Control Reproduction 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCSS - PI Stacia A Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	15,000.00	13,532.90	0.00	13,532.90	0.00	1,467.10	0.00
713000	Printing & Copying-General	0.00	57.00	0.00	57.00	0.00	(57.00)	0.00
714030	Postage-Express Mail	0.00	16.55	0.00	16.55	0.00	(16.55)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	41.25	0.00	41.25	0.00	(41.25)	0.00
716100	Rentals & Leases-General	0.00	7.00	0.00	7.00	0.00	(7.00)	0.00
717200	Other Professional Services-General	0.00	1,074.00	0.00	1,074.00	0.00	(1,074.00)	0.00
Subtotal: Non-Travel Support		15,000.00	14,728.70	0.00	14,728.70	0.00	271.30	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	14,728.70	0.00	14,728.70	0.00	271.30	0.00
**Total Direct Cost Expenditures		15,000.00	14,728.70	0.00	14,728.70	0.00	271.30	0.00
***Total Expenditures		15,000.00	14,728.70	0.00	14,728.70	0.00	271.30	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,728.70	0.00	(14,728.70)	(14,728.70)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,728.70	0.00	(14,728.70)	(14,728.70)
***Total Revenue		0.00	0.00	0.00	14,728.70	0.00	(14,728.70)	(14,728.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HE52 - Endocrine Control Reproduction 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	21,695.56	0.00	21,695.56	0.00	(21,695.56)	0.00
*Total: 61 - Salaries and Wages	0.00	21,695.56	0.00	21,695.56	0.00	(21,695.56)	0.00
**Total Direct Cost Expenditures	0.00	21,695.56	0.00	21,695.56	0.00	(21,695.56)	0.00
***Total Expenditures	0.00	21,695.56	0.00	21,695.56	0.00	(21,695.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,695.56	0.00	(21,695.56)	(21,695.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,695.56	0.00	(21,695.56)	(21,695.56)
***Total Revenue	0.00	0.00	0.00	21,695.56	0.00	(21,695.56)	(21,695.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HE52 - Endocrine Control Reproduction 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Non-Travel Support	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total Expenditures	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HE52 - Endocrine Control Reproduction 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,541.19	0.00	2,541.19	0.00	(2,541.19)	0.00
613N30 Graduate Research Assistant	0.00	8,783.33	0.00	8,783.33	0.00	(8,783.33)	0.00
*Total: 61 - Salaries and Wages	0.00	11,324.52	0.00	11,324.52	0.00	(11,324.52)	0.00
**Total Direct Cost Expenditures	0.00	11,324.52	0.00	11,324.52	0.00	(11,324.52)	0.00
***Total Expenditures	0.00	11,324.52	0.00	11,324.52	0.00	(11,324.52)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,324.52	0.00	(11,324.52)	(11,324.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,324.52	0.00	(11,324.52)	(11,324.52)
***Total Revenue	0.00	0.00	0.00	11,324.52	0.00	(11,324.52)	(11,324.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HE52 - Endocrine Control Reproduction 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	11,592.84	0.00	11,592.84	0.00	3,407.16	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	150.03	0.00	150.03	0.00	(150.03)	0.00
717200 Other Professional Services-General	0.00	3,363.50	0.00	3,363.50	0.00	(3,363.50)	0.00
Subtotal: Non-Travel Support	15,000.00	15,106.37	0.00	15,106.37	0.00	(106.37)	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,106.37	0.00	15,106.37	0.00	(106.37)	0.00
**Total Direct Cost Expenditures	15,000.00	15,106.37	0.00	15,106.37	0.00	(106.37)	0.00
***Total Expenditures	15,000.00	15,106.37	0.00	15,106.37	0.00	(106.37)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,106.37	0.00	(15,106.37)	(15,106.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,106.37	0.00	(15,106.37)	(15,106.37)
***Total Revenue	0.00	0.00	0.00	15,106.37	0.00	(15,106.37)	(15,106.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HF52 - Endocrine Control of Reprod 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,234.44	0.00	1,234.44	0.00	(1,234.44)	0.00
613N30 Graduate Research Assistant	0.00	16,127.76	0.00	16,127.76	0.00	(16,127.76)	0.00
*Total: 61 - Salaries and Wages	0.00	17,362.20	0.00	17,362.20	0.00	(17,362.20)	0.00
**Total Direct Cost Expenditures	0.00	17,362.20	0.00	17,362.20	0.00	(17,362.20)	0.00
***Total Expenditures	0.00	17,362.20	0.00	17,362.20	0.00	(17,362.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,362.20	0.00	(17,362.20)	(17,362.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,362.20	0.00	(17,362.20)	(17,362.20)
***Total Revenue	0.00	0.00	0.00	17,362.20	0.00	(17,362.20)	(17,362.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HF52 - Endocrine Control of Reprod 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCSS - PI Stacia A Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	25,000.00	21,374.34	0.00	21,374.34	0.00	3,625.66	0.00
714030	Postage-Express Mail	0.00	69.54	0.00	69.54	0.00	(69.54)	0.00
716100	Rentals & Leases-General	0.00	94.25	0.00	94.25	0.00	(94.25)	0.00
717200	Other Professional Services-General	0.00	2,647.81	0.00	2,647.81	0.00	(2,647.81)	0.00
Subtotal: Non-Travel Support		25,000.00	24,185.94	0.00	24,185.94	0.00	814.06	0.00
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	24,185.94	0.00	24,185.94	0.00	814.06	0.00
**Total Direct Cost Expenditures		25,000.00	24,185.94	0.00	24,185.94	0.00	814.06	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	30.10	0.00	30.10	0.00	(30.10)	0.00
76O171	Int All-ProfServices-Research (Chg)	0.00	872.00	0.00	872.00	0.00	(872.00)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	902.10	0.00	902.10	0.00	(902.10)	0.00
**Total Indirect Cost Expenditures		0.00	902.10	0.00	902.10	0.00	(902.10)	0.00
***Total Expenditures		25,000.00	25,088.04	0.00	25,088.04	0.00	(88.04)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,088.04	0.00	(25,088.04)	(25,088.04)
*Total: 52 - Appropriations		0.00	0.00	0.00	25,088.04	0.00	(25,088.04)	(25,088.04)
***Total Revenue		0.00	0.00	0.00	25,088.04	0.00	(25,088.04)	(25,088.04)

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HG52 - Endocrine Control of Reprod 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 03/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	25,000.00	19,653.15	0.00	19,653.15	0.00	5,346.85	0.00
714030 Postage-Express Mail	0.00	12.55	0.00	12.55	0.00	(12.55)	0.00
716100 Rentals & Leases-General	0.00	57.25	0.00	57.25	0.00	(57.25)	0.00
Subtotal: Non-Travel Support	25,000.00	19,722.95	0.00	19,722.95	0.00	5,277.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	19,722.95	0.00	19,722.95	0.00	5,277.05	0.00
**Total Direct Cost Expenditures	25,000.00	19,722.95	0.00	19,722.95	0.00	5,277.05	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	786.86	0.00	786.86	0.00	(786.86)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	155.00	0.00	155.00	0.00	(155.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	941.86	0.00	941.86	0.00	(941.86)	0.00
**Total Indirect Cost Expenditures	0.00	941.86	0.00	941.86	0.00	(941.86)	0.00
***Total Expenditures	25,000.00	20,664.81	0.00	20,664.81	0.00	4,335.19	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,664.81	0.00	(20,664.81)	(20,664.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,664.81	0.00	(20,664.81)	(20,664.81)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	20,664.81	0.00	(20,664.81)	(20,664.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HD53 - Endemicity NE shellfish waters 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,444.00	0.00	2,444.00	0.00	(2,444.00)	0.00
613N30 Graduate Research Assistant	0.00	981.01	0.00	981.01	0.00	(981.01)	0.00
*Total: 61 - Salaries and Wages	0.00	3,425.01	0.00	3,425.01	0.00	(3,425.01)	0.00
**Total Direct Cost Expenditures	0.00	3,425.01	0.00	3,425.01	0.00	(3,425.01)	0.00
***Total Expenditures	0.00	3,425.01	0.00	3,425.01	0.00	(3,425.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,425.01	0.00	(3,425.01)	(3,425.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,425.01	0.00	(3,425.01)	(3,425.01)
***Total Revenue	0.00	0.00	0.00	3,425.01	0.00	(3,425.01)	(3,425.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HD53 - Endemicity NE shellfish waters 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	4,680.20	0.00	4,680.20	0.00	(4,680.20)	0.00
*Total: 61 - Salaries and Wages	0.00	4,680.20	0.00	4,680.20	0.00	(4,680.20)	0.00
**Total Direct Cost Expenditures	0.00	4,680.20	0.00	4,680.20	0.00	(4,680.20)	0.00
***Total Expenditures	0.00	4,680.20	0.00	4,680.20	0.00	(4,680.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,680.20	0.00	(4,680.20)	(4,680.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,680.20	0.00	(4,680.20)	(4,680.20)
***Total Revenue	0.00	0.00	0.00	4,680.20	0.00	(4,680.20)	(4,680.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HD53 - Endemicity NE shellfish waters 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	9,306.00	0.00	9,306.00	0.00	(9,306.00)	0.00
615F10 PAT	0.00	22,887.64	0.00	22,887.64	0.00	(22,887.64)	0.00
*Total: 61 - Salaries and Wages	0.00	32,193.64	0.00	32,193.64	0.00	(32,193.64)	0.00
**Total Direct Cost Expenditures	0.00	32,193.64	0.00	32,193.64	0.00	(32,193.64)	0.00
***Total Expenditures	0.00	32,193.64	0.00	32,193.64	0.00	(32,193.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	32,193.64	0.00	(32,193.64)	(32,193.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	32,193.64	0.00	(32,193.64)	(32,193.64)
***Total Revenue	0.00	0.00	0.00	32,193.64	0.00	(32,193.64)	(32,193.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HD53 - Endemicity NE shellfish waters 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,033.50	0.00	2,033.50	0.00	(2,033.50)	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	2,033.50	0.00	2,033.50	0.00	(2,033.50)	0.00
711200	Research Supplies	15,000.00	8,693.42	0.00	8,693.42	0.00	6,306.58	0.00
713010	Printing & Copying-Publications	0.00	861.86	0.00	861.86	0.00	(861.86)	0.00
714010	Postage-Off Campus Mail Services	0.00	8.26	0.00	8.26	0.00	(8.26)	0.00
714030	Postage-Express Mail	0.00	83.24	0.00	83.24	0.00	(83.24)	0.00
717200	Other Professional Services-General	0.00	2,705.50	0.00	2,705.50	0.00	(2,705.50)	0.00
Subtotal: Non-Travel Support		15,000.00	12,352.28	0.00	12,352.28	0.00	2,647.72	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	12,352.28	0.00	12,352.28	0.00	2,647.72	0.00
**Total Direct Cost Expenditures		15,000.00	14,385.78	0.00	14,385.78	0.00	614.22	0.00
***Total Expenditures		15,000.00	14,385.78	0.00	14,385.78	0.00	614.22	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,385.78	0.00	(14,385.78)	(14,385.78)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,385.78	0.00	(14,385.78)	(14,385.78)
***Total Revenue		0.00	0.00	0.00	14,385.78	0.00	(14,385.78)	(14,385.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HE53 - Endemicity NE shellfish waters 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,245.48	0.00	14,245.48	0.00	(14,245.48)	0.00
615F10 PAT	0.00	34,110.73	0.00	34,110.73	0.00	(34,110.73)	0.00
*Total: 61 - Salaries and Wages	0.00	48,356.21	0.00	48,356.21	0.00	(48,356.21)	0.00
**Total Direct Cost Expenditures	0.00	48,356.21	0.00	48,356.21	0.00	(48,356.21)	0.00
***Total Expenditures	0.00	48,356.21	0.00	48,356.21	0.00	(48,356.21)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	48,356.21	0.00	(48,356.21)	(48,356.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	48,356.21	0.00	(48,356.21)	(48,356.21)
***Total Revenue	0.00	0.00	0.00	48,356.21	0.00	(48,356.21)	(48,356.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HE53 - Endemicity NE shellfish waters 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total Expenditures	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total Revenue	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HE53 - Endemicity NE shellfish waters 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
613N30 Graduate Research Assistant	0.00	8,768.37	0.00	8,768.37	0.00	(8,768.37)	0.00
*Total: 61 - Salaries and Wages	0.00	11,136.39	0.00	11,136.39	0.00	(11,136.39)	0.00
**Total Direct Cost Expenditures	0.00	11,136.39	0.00	11,136.39	0.00	(11,136.39)	0.00
***Total Expenditures	0.00	11,136.39	0.00	11,136.39	0.00	(11,136.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,136.39	0.00	(11,136.39)	(11,136.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,136.39	0.00	(11,136.39)	(11,136.39)
***Total Revenue	0.00	0.00	0.00	11,136.39	0.00	(11,136.39)	(11,136.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HE53 - Endemicity NE shellfish waters 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	11,797.96	0.00	11,797.96	0.00	(11,797.96)	0.00
615F10 PAT	0.00	11,606.89	0.00	11,606.89	0.00	(11,606.89)	0.00
*Total: 61 - Salaries and Wages	0.00	23,404.85	0.00	23,404.85	0.00	(23,404.85)	0.00
**Total Direct Cost Expenditures	0.00	23,404.85	0.00	23,404.85	0.00	(23,404.85)	0.00
***Total Expenditures	0.00	23,404.85	0.00	23,404.85	0.00	(23,404.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,404.85	0.00	(23,404.85)	(23,404.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,404.85	0.00	(23,404.85)	(23,404.85)
***Total Revenue	0.00	0.00	0.00	23,404.85	0.00	(23,404.85)	(23,404.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HE53 - Endemicity NE shellfish waters 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	50.68	0.00	50.68	0.00	(50.68)	0.00
710100 Out-of-State Travel	0.00	1,557.92	0.00	1,557.92	0.00	(1,557.92)	0.00
Subtotal: Travel	0.00	1,608.60	0.00	1,608.60	0.00	(1,608.60)	0.00
711200 Research Supplies	15,000.00	9,135.48	0.00	9,135.48	0.00	5,864.52	0.00
714030 Postage-Express Mail	0.00	87.73	0.00	87.73	0.00	(87.73)	0.00
716100 Rentals & Leases-General	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
717200 Other Professional Services-General	0.00	5,069.00	0.00	5,069.00	0.00	(5,069.00)	0.00
Subtotal: Non-Travel Support	15,000.00	14,317.21	0.00	14,317.21	0.00	682.79	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,925.81	0.00	15,925.81	0.00	(925.81)	0.00
**Total Direct Cost Expenditures	15,000.00	15,925.81	0.00	15,925.81	0.00	(925.81)	0.00
***Total Expenditures	15,000.00	15,925.81	0.00	15,925.81	0.00	(925.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,925.81	0.00	(15,925.81)	(15,925.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,925.81	0.00	(15,925.81)	(15,925.81)
***Total Revenue	0.00	0.00	0.00	15,925.81	0.00	(15,925.81)	(15,925.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HF53 - Endemicity NE shellfish waters 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,319.99	0.00	2,319.99	0.00	(2,319.99)	0.00
613N30 Graduate Research Assistant	0.00	16,142.63	0.00	16,142.63	0.00	(16,142.63)	0.00
*Total: 61 - Salaries and Wages	0.00	18,462.62	0.00	18,462.62	0.00	(18,462.62)	0.00
**Total Direct Cost Expenditures	0.00	18,462.62	0.00	18,462.62	0.00	(18,462.62)	0.00
***Total Expenditures	0.00	18,462.62	0.00	18,462.62	0.00	(18,462.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,462.62	0.00	(18,462.62)	(18,462.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,462.62	0.00	(18,462.62)	(18,462.62)
***Total Revenue	0.00	0.00	0.00	18,462.62	0.00	(18,462.62)	(18,462.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HF53 - Endemicity NE shellfish waters 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	34,987.92	0.00	34,987.92	0.00	(34,987.92)	0.00
*Total: 61 - Salaries and Wages	0.00	34,987.92	0.00	34,987.92	0.00	(34,987.92)	0.00
**Total Direct Cost Expenditures	0.00	34,987.92	0.00	34,987.92	0.00	(34,987.92)	0.00
***Total Expenditures	0.00	34,987.92	0.00	34,987.92	0.00	(34,987.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,987.92	0.00	(34,987.92)	(34,987.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	34,987.92	0.00	(34,987.92)	(34,987.92)
***Total Revenue	0.00	0.00	0.00	34,987.92	0.00	(34,987.92)	(34,987.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HF53 - Endemicity NE shellfish waters 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	3,272.31	0.00	3,272.31	0.00	(3,272.31)	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	2,559.60	0.00	2,559.60	0.00	(2,559.60)	0.00
61SNWS	College Work Study	0.00	1,250.01	0.00	1,250.01	0.00	(1,250.01)	0.00
*Total: 61 - Salaries and Wages		0.00	7,081.92	0.00	7,081.92	0.00	(7,081.92)	0.00
710200	Foreign Travel	0.00	2,133.95	0.00	2,133.95	0.00	(2,133.95)	0.00
710300	Conference Registration Fees	0.00	527.89	0.00	527.89	0.00	(527.89)	0.00
Subtotal: Travel		0.00	2,661.84	0.00	2,661.84	0.00	(2,661.84)	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	20.15	0.00	20.15	0.00	(20.15)	0.00
711200	Research Supplies	25,000.00	12,858.07	0.00	12,858.07	0.00	12,141.93	0.00
714030	Postage-Express Mail	0.00	60.14	0.00	60.14	0.00	(60.14)	0.00
717200	Other Professional Services-General	0.00	1,433.03	0.00	1,433.03	0.00	(1,433.03)	0.00
Subtotal: Non-Travel Support		25,000.00	14,371.39	0.00	14,371.39	0.00	10,628.61	0.00
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	17,033.23	0.00	17,033.23	0.00	7,966.77	0.00
**Total Direct Cost Expenditures		25,000.00	24,115.15	0.00	24,115.15	0.00	884.85	0.00
***Total Expenditures		25,000.00	24,115.15	0.00	24,115.15	0.00	884.85	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,115.15	0.00	(24,115.15)	(24,115.15)
*Total: 52 - Appropriations		0.00	0.00	0.00	24,115.15	0.00	(24,115.15)	(24,115.15)
***Total Revenue		0.00	0.00	0.00	24,115.15	0.00	(24,115.15)	(24,115.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H626 - Aquaculture System in Gulf of ME
 Fund: 11HD54 - Aquaculture System 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,688.22	0.00	6,688.22	0.00	(6,688.22)	0.00
613N30 Graduate Research Assistant	0.00	7,675.70	0.00	7,675.70	0.00	(7,675.70)	0.00
*Total: 61 - Salaries and Wages	0.00	14,363.92	0.00	14,363.92	0.00	(14,363.92)	0.00
**Total Direct Cost Expenditures	0.00	14,363.92	0.00	14,363.92	0.00	(14,363.92)	0.00
***Total Expenditures	0.00	14,363.92	0.00	14,363.92	0.00	(14,363.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,363.92	0.00	(14,363.92)	(14,363.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,363.92	0.00	(14,363.92)	(14,363.92)
***Total Revenue	0.00	0.00	0.00	14,363.92	0.00	(14,363.92)	(14,363.92)

Grant: 11H626 - Aquaculture System in Gulf of ME
 Fund: 11HD54 - Aquaculture System 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,211.98	0.00	1,211.98	0.00	(1,211.98)	0.00
*Total: 61 - Salaries and Wages	0.00	1,211.98	0.00	1,211.98	0.00	(1,211.98)	0.00
710200 Foreign Travel	0.00	341.95	0.00	341.95	0.00	(341.95)	0.00
710400 Student or Non-Emp Travel	0.00	189.32	0.00	189.32	0.00	(189.32)	0.00
Subtotal: Travel	0.00	531.27	0.00	531.27	0.00	(531.27)	0.00
711100 Supplies-General	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
711148 Supplies-Bottled Gas	0.00	138.95	0.00	138.95	0.00	(138.95)	0.00
711200 Research Supplies	15,000.00	4,880.36	0.00	4,880.36	0.00	10,119.64	0.00
714030 Postage-Express Mail	0.00	20.61	0.00	20.61	0.00	(20.61)	0.00
716100 Rentals & Leases-General	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,706.57	0.00	1,706.57	0.00	(1,706.57)	0.00
717200 Other Professional Services-General	0.00	1,212.50	0.00	1,212.50	0.00	(1,212.50)	0.00
Subtotal: Non-Travel Support	15,000.00	11,608.99	0.00	11,608.99	0.00	3,391.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	12,140.26	0.00	12,140.26	0.00	2,859.74	0.00
780100 Electricity	0.00	1,174.00	0.00	1,174.00	0.00	(1,174.00)	0.00
*Total: 78 - Utilities	0.00	1,174.00	0.00	1,174.00	0.00	(1,174.00)	0.00
**Total Direct Cost Expenditures	15,000.00	14,526.24	0.00	14,526.24	0.00	473.76	0.00
***Total Expenditures	15,000.00	14,526.24	0.00	14,526.24	0.00	473.76	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,526.24	0.00	(14,526.24)	(14,526.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,526.24	0.00	(14,526.24)	(14,526.24)
***Total Revenue	0.00	0.00	0.00	14,526.24	0.00	(14,526.24)	(14,526.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H626 - Aquaculture System in Gulf of ME
 Fund: 11HE54 - Aquaculture System 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,301.84	0.00	7,301.84	0.00	(7,301.84)	0.00
613N30 Graduate Research Assistant	0.00	11,235.85	0.00	11,235.85	0.00	(11,235.85)	0.00
*Total: 61 - Salaries and Wages	0.00	18,537.69	0.00	18,537.69	0.00	(18,537.69)	0.00
**Total Direct Cost Expenditures	0.00	18,537.69	0.00	18,537.69	0.00	(18,537.69)	0.00
***Total Expenditures	0.00	18,537.69	0.00	18,537.69	0.00	(18,537.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,537.69	0.00	(18,537.69)	(18,537.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,537.69	0.00	(18,537.69)	(18,537.69)
***Total Revenue	0.00	0.00	0.00	18,537.69	0.00	(18,537.69)	(18,537.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H626 - Aquaculture System in Gulf of ME
 Fund: 11HE54 - Aquaculture System 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,095.00	0.00	1,095.00	0.00	(1,095.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,095.00	0.00	1,095.00	0.00	(1,095.00)	0.00
710400 Student or Non-Emp Travel	0.00	76.98	0.00	76.98	0.00	(76.98)	0.00
Subtotal: Travel	0.00	76.98	0.00	76.98	0.00	(76.98)	0.00
711100 Supplies-General	0.00	760.00	0.00	760.00	0.00	(760.00)	0.00
711200 Research Supplies	15,000.00	10,002.67	0.00	10,002.67	0.00	4,997.33	0.00
716000 Maintenance & Repairs-General	0.00	128.00	0.00	128.00	0.00	(128.00)	0.00
716100 Rentals & Leases-General	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200 Other Professional Services-General	0.00	2,213.00	0.00	2,213.00	0.00	(2,213.00)	0.00
Subtotal: Non-Travel Support	15,000.00	13,603.67	0.00	13,603.67	0.00	1,396.33	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	13,680.65	0.00	13,680.65	0.00	1,319.35	0.00
**Total Direct Cost Expenditures	15,000.00	14,775.65	0.00	14,775.65	0.00	224.35	0.00
***Total Expenditures	15,000.00	14,775.65	0.00	14,775.65	0.00	224.35	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,775.65	0.00	(14,775.65)	(14,775.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,775.65	0.00	(14,775.65)	(14,775.65)
***Total Revenue	0.00	0.00	0.00	14,775.65	0.00	(14,775.65)	(14,775.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H626 - Aquaculture System in Gulf of ME
 Fund: 11HF54 - Aquaculture System 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
613N30 Graduate Research Assistant	0.00	6,646.59	0.00	6,646.59	0.00	(6,646.59)	0.00
*Total: 61 - Salaries and Wages	0.00	7,732.14	0.00	7,732.14	0.00	(7,732.14)	0.00
**Total Direct Cost Expenditures	0.00	7,732.14	0.00	7,732.14	0.00	(7,732.14)	0.00
***Total Expenditures	0.00	7,732.14	0.00	7,732.14	0.00	(7,732.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,732.14	0.00	(7,732.14)	(7,732.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,732.14	0.00	(7,732.14)	(7,732.14)
***Total Revenue	0.00	0.00	0.00	7,732.14	0.00	(7,732.14)	(7,732.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H626 - Aquaculture System in Gulf of ME
 Fund: 11HF54 - Aquaculture System 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	7,373.99	0.00	7,373.99	0.00	(7,373.99)	0.00
*Total: 61 - Salaries and Wages		0.00	7,373.99	0.00	7,373.99	0.00	(7,373.99)	0.00
710100	Out-of-State Travel	0.00	317.19	0.00	317.19	0.00	(317.19)	0.00
710400	Student or Non-Emp Travel	0.00	254.82	0.00	254.82	0.00	(254.82)	0.00
Subtotal: Travel		0.00	572.01	0.00	572.01	0.00	(572.01)	0.00
711200	Research Supplies	25,000.00	4,185.87	0.00	4,185.87	0.00	20,814.13	0.00
714030	Postage-Express Mail	0.00	13.92	0.00	13.92	0.00	(13.92)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	24.50	0.00	24.50	0.00	(24.50)	0.00
716100	Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	331.36	0.00	331.36	0.00	(331.36)	0.00
717200	Other Professional Services-General	0.00	3,190.00	0.00	3,190.00	0.00	(3,190.00)	0.00
Subtotal: Non-Travel Support		25,000.00	7,785.65	0.00	7,785.65	0.00	17,214.35	0.00
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	8,357.66	0.00	8,357.66	0.00	16,642.34	0.00
**Total Direct Cost Expenditures		25,000.00	15,731.65	0.00	15,731.65	0.00	9,268.35	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
**Total Indirect Cost Expenditures		0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
***Total Expenditures		25,000.00	15,941.65	0.00	15,941.65	0.00	9,058.35	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,941.65	0.00	(15,941.65)	(15,941.65)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,941.65	0.00	(15,941.65)	(15,941.65)
***Total Revenue		0.00	0.00	0.00	15,941.65	0.00	(15,941.65)	(15,941.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H626 - Aquaculture System in Gulf of ME
 Fund: 11HG54 - Aquaculture Systems 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 04/02/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
613N30 Graduate Research Assistant	0.00	6,959.60	0.00	6,959.60	0.00	(6,959.60)	0.00
*Total: 61 - Salaries and Wages	0.00	10,783.00	0.00	10,783.00	0.00	(10,783.00)	0.00
**Total Direct Cost Expenditures	0.00	10,783.00	0.00	10,783.00	0.00	(10,783.00)	0.00
***Total Expenditures	0.00	10,783.00	0.00	10,783.00	0.00	(10,783.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,783.00	0.00	(10,783.00)	(10,783.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,783.00	0.00	(10,783.00)	(10,783.00)
***Total Revenue	0.00	0.00	0.00	10,783.00	0.00	(10,783.00)	(10,783.00)

Grant: 11H626 - Aquaculture System in Gulf of ME
 Fund: 11HG54 - Aquaculture Systems 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 04/02/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
710100 Out-of-State Travel	0.00	902.14	0.00	902.14	0.00	(902.14)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	358.85	0.00	358.85	0.00	(358.85)	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	1,359.10	0.00	1,359.10	0.00	(1,359.10)	0.00
Subtotal: Travel	0.00	2,620.09	0.00	2,620.09	0.00	(2,620.09)	0.00
711200 Research Supplies	25,000.00	2,562.43	0.00	2,562.43	0.00	22,437.57	0.00
716000 Maintenance & Repairs-General	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
716100 Rentals & Leases-General	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
717200 Other Professional Services-General	0.00	1,307.05	0.00	1,307.05	0.00	(1,307.05)	0.00
Subtotal: Non-Travel Support	25,000.00	5,159.48	0.00	5,159.48	0.00	19,840.52	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	7,779.57	0.00	7,779.57	0.00	17,220.43	0.00
**Total Direct Cost Expenditures	25,000.00	22,779.57	0.00	22,779.57	0.00	2,220.43	0.00
76O100 Int All-Travel-In State (Chg)	0.00	74.01	0.00	74.01	0.00	(74.01)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	567.00	0.00	567.00	0.00	(567.00)	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	83.00	0.00	83.00	0.00	(83.00)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	754.01	0.00	754.01	0.00	(754.01)	0.00
**Total Indirect Cost Expenditures	0.00	754.01	0.00	754.01	0.00	(754.01)	0.00
***Total Expenditures	25,000.00	23,533.58	0.00	23,533.58	0.00	1,466.42	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,533.58	0.00	(23,533.58)	(23,533.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,533.58	0.00	(23,533.58)	(23,533.58)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	23,533.58	0.00	(23,533.58)	(23,533.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H627 - North Atlantic Seaweeds Selection
 Fund: 11HD55 - North Atlantic Seaweeds 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	20,297.25	0.00	20,297.25	0.00	(20,297.25)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	20,297.25	0.00	20,297.25	0.00	(20,297.25)	0.00
**Total Direct Cost Expenditures	0.00	20,297.25	0.00	20,297.25	0.00	(20,297.25)	0.00
***Total Expenditures	0.00	20,297.25	0.00	20,297.25	0.00	(20,297.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,297.25	0.00	(20,297.25)	(20,297.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,297.25	0.00	(20,297.25)	(20,297.25)
***Total Revenue	0.00	0.00	0.00	20,297.25	0.00	(20,297.25)	(20,297.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H627 - North Atlantic Seaweeds Selection
 Fund: 11HD55 - North Atlantic Seaweeds 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
613N30 Graduate Research Assistant	0.00	6,334.86	0.00	6,334.86	0.00	(6,334.86)	0.00
*Total: 61 - Salaries and Wages	0.00	8,468.28	0.00	8,468.28	0.00	(8,468.28)	0.00
**Total Direct Cost Expenditures	0.00	8,468.28	0.00	8,468.28	0.00	(8,468.28)	0.00
***Total Expenditures	0.00	8,468.28	0.00	8,468.28	0.00	(8,468.28)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,468.28	0.00	(8,468.28)	(8,468.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,468.28	0.00	(8,468.28)	(8,468.28)
***Total Revenue	0.00	0.00	0.00	8,468.28	0.00	(8,468.28)	(8,468.28)

Grant: 11H627 - North Atlantic Seaweeds Selection
 Fund: 11HD55 - North Atlantic Seaweeds 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	51.75	0.00	51.75	0.00	(51.75)	0.00
*Total: 61 - Salaries and Wages	0.00	51.75	0.00	51.75	0.00	(51.75)	0.00
710300 Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
710400 Student or Non-Emp Travel	0.00	983.20	0.00	983.20	0.00	(983.20)	0.00
Subtotal: Travel	0.00	1,333.20	0.00	1,333.20	0.00	(1,333.20)	0.00
711200 Research Supplies	15,000.00	3,540.41	0.00	3,540.41	0.00	11,459.59	0.00
717200 Other Professional Services-General	0.00	10,009.95	0.00	10,009.95	0.00	(10,009.95)	0.00
Subtotal: Non-Travel Support	15,000.00	13,550.36	0.00	13,550.36	0.00	1,449.64	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,883.56	0.00	14,883.56	0.00	116.44	0.00
**Total Direct Cost Expenditures	15,000.00	14,935.31	0.00	14,935.31	0.00	64.69	0.00
***Total Expenditures	15,000.00	14,935.31	0.00	14,935.31	0.00	64.69	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,935.31	0.00	(14,935.31)	(14,935.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,935.31	0.00	(14,935.31)	(14,935.31)
***Total Revenue	0.00	0.00	0.00	14,935.31	0.00	(14,935.31)	(14,935.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H627 - North Atlantic Seaweeds Selection
 Fund: 11HE55 - North Atlantic Seaweeds 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	18,100.12	0.00	18,100.12	0.00	(18,100.12)	0.00
*Total: 61 - Salaries and Wages	0.00	18,100.12	0.00	18,100.12	0.00	(18,100.12)	0.00
**Total Direct Cost Expenditures	0.00	18,100.12	0.00	18,100.12	0.00	(18,100.12)	0.00
***Total Expenditures	0.00	18,100.12	0.00	18,100.12	0.00	(18,100.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,100.12	0.00	(18,100.12)	(18,100.12)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,100.12	0.00	(18,100.12)	(18,100.12)
***Total Revenue	0.00	0.00	0.00	18,100.12	0.00	(18,100.12)	(18,100.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H627 - North Atlantic Seaweeds Selection
 Fund: 11HE55 - North Atlantic Seaweeds 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 11/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
613N30 Graduate Research Assistant	0.00	8,754.94	0.00	8,754.94	0.00	(8,754.94)	0.00
*Total: 61 - Salaries and Wages	0.00	11,122.96	0.00	11,122.96	0.00	(11,122.96)	0.00
**Total Direct Cost Expenditures	0.00	11,122.96	0.00	11,122.96	0.00	(11,122.96)	0.00
***Total Expenditures	0.00	11,122.96	0.00	11,122.96	0.00	(11,122.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,122.96	0.00	(11,122.96)	(11,122.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,122.96	0.00	(11,122.96)	(11,122.96)
***Total Revenue	0.00	0.00	0.00	11,122.96	0.00	(11,122.96)	(11,122.96)

Grant: 11H627 - North Atlantic Seaweeds Selection
 Fund: 11HE55 - North Atlantic Seaweeds 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	129.50	0.00	129.50	0.00	(129.50)	0.00
*Total: 61 - Salaries and Wages	0.00	129.50	0.00	129.50	0.00	(129.50)	0.00
710100 Out-of-State Travel	0.00	426.56	0.00	426.56	0.00	(426.56)	0.00
710200 Foreign Travel	0.00	971.75	0.00	971.75	0.00	(971.75)	0.00
Subtotal: Travel	0.00	1,398.31	0.00	1,398.31	0.00	(1,398.31)	0.00
711200 Research Supplies	15,000.00	11,943.74	0.00	11,943.74	0.00	3,056.26	0.00
714030 Postage-Express Mail	0.00	121.77	0.00	121.77	0.00	(121.77)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	1,424.21	0.00	1,424.21	0.00	(1,424.21)	0.00
Subtotal: Non-Travel Support	15,000.00	13,489.72	0.00	13,489.72	0.00	1,510.28	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,888.03	0.00	14,888.03	0.00	111.97	0.00
**Total Direct Cost Expenditures	15,000.00	15,017.53	0.00	15,017.53	0.00	(17.53)	0.00
***Total Expenditures	15,000.00	15,017.53	0.00	15,017.53	0.00	(17.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,017.53	0.00	(15,017.53)	(15,017.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,017.53	0.00	(15,017.53)	(15,017.53)
***Total Revenue	0.00	0.00	0.00	15,017.53	0.00	(15,017.53)	(15,017.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H627 - North Atlantic Seaweeds Selection
 Fund: 11HF55 - North Atlantic Seaweed 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,234.44	0.00	1,234.44	0.00	(1,234.44)	0.00
613N30 Graduate Research Assistant	0.00	16,127.76	0.00	16,127.76	0.00	(16,127.76)	0.00
*Total: 61 - Salaries and Wages	0.00	17,362.20	0.00	17,362.20	0.00	(17,362.20)	0.00
**Total Direct Cost Expenditures	0.00	17,362.20	0.00	17,362.20	0.00	(17,362.20)	0.00
***Total Expenditures	0.00	17,362.20	0.00	17,362.20	0.00	(17,362.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,362.20	0.00	(17,362.20)	(17,362.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,362.20	0.00	(17,362.20)	(17,362.20)
***Total Revenue	0.00	0.00	0.00	17,362.20	0.00	(17,362.20)	(17,362.20)

Grant: 11H627 - North Atlantic Seaweeds Selection
 Fund: 11HF55 - North Atlantic Seaweed 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	206.25	0.00	206.25	0.00	(206.25)	0.00
*Total: 61 - Salaries and Wages	0.00	206.25	0.00	206.25	0.00	(206.25)	0.00
710000 In-State Travel	0.00	801.17	0.00	801.17	0.00	(801.17)	0.00
710300 Conference Registration Fees	0.00	570.00	0.00	570.00	0.00	(570.00)	0.00
710400 Student or Non-Emp Travel	0.00	179.85	0.00	179.85	0.00	(179.85)	0.00
Subtotal: Travel	0.00	1,551.02	0.00	1,551.02	0.00	(1,551.02)	0.00
711200 Research Supplies	25,000.00	9,412.57	0.00	9,412.57	0.00	15,587.43	0.00
716000 Maintenance & Repairs-General	0.00	98.00	0.00	98.00	0.00	(98.00)	0.00
717200 Other Professional Services-General	0.00	684.00	0.00	684.00	0.00	(684.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	25,000.00	10,194.57	0.00	10,194.57	0.00	14,805.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	11,745.59	0.00	11,745.59	0.00	13,254.41	0.00
**Total Direct Cost Expenditures	25,000.00	11,951.84	0.00	11,951.84	0.00	13,048.16	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	2,109.90	0.00	2,109.90	0.00	(2,109.90)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,109.90	0.00	2,109.90	0.00	(2,109.90)	0.00
**Total Indirect Cost Expenditures	0.00	2,109.90	0.00	2,109.90	0.00	(2,109.90)	0.00
***Total Expenditures	25,000.00	14,061.74	0.00	14,061.74	0.00	10,938.26	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,061.74	0.00	(14,061.74)	(14,061.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,061.74	0.00	(14,061.74)	(14,061.74)
***Total Revenue	0.00	0.00	0.00	14,061.74	0.00	(14,061.74)	(14,061.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H627 - North Atlantic Seaweeds Selection
 Fund: 11HG55 - North Atlantic Seaweeds 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 03/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	12,813.95	0.00	12,813.95	0.00	(12,813.95)	0.00
*Total: 61 - Salaries and Wages	0.00	12,813.95	0.00	12,813.95	0.00	(12,813.95)	0.00
**Total Direct Cost Expenditures	0.00	12,813.95	0.00	12,813.95	0.00	(12,813.95)	0.00
***Total Expenditures	0.00	12,813.95	0.00	12,813.95	0.00	(12,813.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,813.95	0.00	(12,813.95)	(12,813.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,813.95	0.00	(12,813.95)	(12,813.95)
***Total Revenue	0.00	0.00	0.00	12,813.95	0.00	(12,813.95)	(12,813.95)

Grant: 11H627 - North Atlantic Seaweeds Selection
 Fund: 11HG55 - North Atlantic Seaweeds 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 03/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711190 Publications cost	0.00	958.61	0.00	958.61	0.00	(958.61)	0.00
711200 Research Supplies	25,000.00	3,083.99	0.00	3,083.99	0.00	21,916.01	0.00
713010 Printing & Copying-Publications	0.00	1,515.00	0.00	1,515.00	0.00	(1,515.00)	0.00
714030 Postage-Express Mail	0.00	215.67	0.00	215.67	0.00	(215.67)	0.00
717200 Other Professional Services-General	0.00	244.38	0.00	244.38	0.00	(244.38)	0.00
719125 Licenses/Professional Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Non-Travel Support	25,000.00	6,047.65	0.00	6,047.65	0.00	18,952.35	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	6,047.65	0.00	6,047.65	0.00	18,952.35	0.00
**Total Direct Cost Expenditures	25,000.00	6,047.65	0.00	6,047.65	0.00	18,952.35	0.00
760120 Int Alloc- Research Supplies (Chg)	0.00	57.10	0.00	57.10	0.00	(57.10)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	57.10	0.00	57.10	0.00	(57.10)	0.00
**Total Indirect Cost Expenditures	0.00	57.10	0.00	57.10	0.00	(57.10)	0.00
***Total Expenditures	25,000.00	6,104.75	0.00	6,104.75	0.00	18,895.25	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,104.75	0.00	(6,104.75)	(6,104.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,104.75	0.00	(6,104.75)	(6,104.75)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	6,104.75	0.00	(6,104.75)	(6,104.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RD25 - Solutions to Bee Problems 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rehan, Sandra M

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	5,990.40	0.00	5,990.40	0.00	(5,990.40)	0.00
715000 Non-Cap Equip-General	0.00	7,204.00	0.00	7,204.00	0.00	(7,204.00)	0.00
Subtotal: Non-Travel Support	0.00	13,194.40	0.00	13,194.40	0.00	(13,194.40)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,194.40	0.00	13,194.40	0.00	(13,194.40)	0.00
740000 Cap Equipment	0.00	7,062.29	0.00	7,062.29	0.00	(7,062.29)	0.00
7404F2 Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,062.29	0.00	7,062.29	0.00	(7,062.29)	0.00
**Total Direct Cost Expenditures	0.00	20,256.69	0.00	20,256.69	0.00	(20,256.69)	0.00
***Total Expenditures	0.00	20,256.69	0.00	20,256.69	0.00	(20,256.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,256.69	0.00	(20,256.69)	(20,256.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,256.69	0.00	(20,256.69)	(20,256.69)
***Total Revenue	0.00	0.00	0.00	20,256.69	0.00	(20,256.69)	(20,256.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RD25 - Solutions to Bee Problems 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rehan, Sandra M

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
*Total: 61 - Salaries and Wages	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
**Total Direct Cost Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
***Total Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
***Total Revenue	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RD25 - Solutions to Bee Problems 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rehan, Sandra M

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	20,887.54	0.00	20,887.54	0.00	(20,887.54)	0.00
*Total: 61 - Salaries and Wages	0.00	20,887.54	0.00	20,887.54	0.00	(20,887.54)	0.00
**Total Direct Cost Expenditures	0.00	20,887.54	0.00	20,887.54	0.00	(20,887.54)	0.00
***Total Expenditures	0.00	20,887.54	0.00	20,887.54	0.00	(20,887.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,887.54	0.00	(20,887.54)	(20,887.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,887.54	0.00	(20,887.54)	(20,887.54)
***Total Revenue	0.00	0.00	0.00	20,887.54	0.00	(20,887.54)	(20,887.54)

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RD25 - Solutions to Bee Problems 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rehan, Sandra M

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,045.00	0.00	3,045.00	0.00	(3,045.00)	0.00
61SNWS College Work Study	0.00	573.50	0.00	573.50	0.00	(573.50)	0.00
*Total: 61 - Salaries and Wages	0.00	3,618.50	0.00	3,618.50	0.00	(3,618.50)	0.00
710100 Out-of-State Travel	0.00	1,036.27	0.00	1,036.27	0.00	(1,036.27)	0.00
710200 Foreign Travel	0.00	365.66	0.00	365.66	0.00	(365.66)	0.00
710300 Conference Registration Fees	0.00	1,115.00	0.00	1,115.00	0.00	(1,115.00)	0.00
Subtotal: Travel	0.00	2,516.93	0.00	2,516.93	0.00	(2,516.93)	0.00
711200 Research Supplies	15,000.00	2,435.35	0.00	2,435.35	0.00	12,564.65	0.00
714030 Postage-Express Mail	0.00	18.70	0.00	18.70	0.00	(18.70)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	63.51	0.00	63.51	0.00	(63.51)	0.00
716125 Rentals-Vehicles incl Marine	0.00	382.62	0.00	382.62	0.00	(382.62)	0.00
717200 Other Professional Services-General	0.00	5,234.50	0.00	5,234.50	0.00	(5,234.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
718014 Telecom-Telephone Equipment	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719125 Licenses/Professional Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
Subtotal: Non-Travel Support	15,000.00	8,490.68	0.00	8,490.68	0.00	6,509.32	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	11,007.61	0.00	11,007.61	0.00	3,992.39	0.00
**Total Direct Cost Expenditures	15,000.00	14,626.11	0.00	14,626.11	0.00	373.89	0.00
***Total Expenditures	15,000.00	14,626.11	0.00	14,626.11	0.00	373.89	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,626.11	0.00	(14,626.11)	(14,626.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,626.11	0.00	(14,626.11)	(14,626.11)
***Total Revenue	0.00	0.00	0.00	14,626.11	0.00	(14,626.11)	(14,626.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RE25 - Solutions to Bee Problems 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rehan, Sandra M

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
*Total: 61 - Salaries and Wages	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
**Total Direct Cost Expenditures	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
***Total Expenditures	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
***Total Revenue	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RE25 - Solutions to Bee Problems 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rehan, Sandra M

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	18,297.63	0.00	18,297.63	0.00	(18,297.63)	0.00
*Total: 61 - Salaries and Wages	0.00	18,297.63	0.00	18,297.63	0.00	(18,297.63)	0.00
**Total Direct Cost Expenditures	0.00	18,297.63	0.00	18,297.63	0.00	(18,297.63)	0.00
***Total Expenditures	0.00	18,297.63	0.00	18,297.63	0.00	(18,297.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,297.63	0.00	(18,297.63)	(18,297.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,297.63	0.00	(18,297.63)	(18,297.63)
***Total Revenue	0.00	0.00	0.00	18,297.63	0.00	(18,297.63)	(18,297.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RE25 - Solutions to Bee Problems 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rehan, Sandra M

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISR - PI Sandra Rehan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	7,450.00	0.00	7,450.00	0.00	(7,450.00)	0.00
61SNWS	College Work Study	0.00	1,112.50	0.00	1,112.50	0.00	(1,112.50)	0.00
*Total: 61 - Salaries and Wages		0.00	8,562.50	0.00	8,562.50	0.00	(8,562.50)	0.00
710000	In-State Travel	0.00	277.51	0.00	277.51	0.00	(277.51)	0.00
710100	Out-of-State Travel	0.00	1,527.19	0.00	1,527.19	0.00	(1,527.19)	0.00
710300	Conference Registration Fees	0.00	1,330.00	0.00	1,330.00	0.00	(1,330.00)	0.00
Subtotal: Travel		0.00	3,134.70	0.00	3,134.70	0.00	(3,134.70)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
711190	Publications cost	0.00	832.24	0.00	832.24	0.00	(832.24)	0.00
711200	Research Supplies	15,000.00	2,775.44	0.00	2,775.44	0.00	12,224.56	0.00
714030	Postage-Express Mail	0.00	35.18	0.00	35.18	0.00	(35.18)	0.00
716100	Rentals & Leases-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
717200	Other Professional Services-General	0.00	473.95	0.00	473.95	0.00	(473.95)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	149.60	0.00	149.60	0.00	(149.60)	0.00
Subtotal: Non-Travel Support		15,000.00	4,395.41	0.00	4,395.41	0.00	10,604.59	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	7,530.11	0.00	7,530.11	0.00	7,469.89	0.00
**Total Direct Cost Expenditures		15,000.00	16,092.61	0.00	16,092.61	0.00	(1,092.61)	0.00
***Total Expenditures		15,000.00	16,092.61	0.00	16,092.61	0.00	(1,092.61)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,092.61	0.00	(16,092.61)	(16,092.61)
*Total: 52 - Appropriations		0.00	0.00	0.00	16,092.61	0.00	(16,092.61)	(16,092.61)
***Total Revenue		0.00	0.00	0.00	16,092.61	0.00	(16,092.61)	(16,092.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RF25 - Solutions to Bee Problems 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rehan, Sandra M

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,352.02	0.00	2,352.02	0.00	(2,352.02)	0.00
613N30 Graduate Research Assistant	0.00	2,713.86	0.00	2,713.86	0.00	(2,713.86)	0.00
*Total: 61 - Salaries and Wages	0.00	5,065.88	0.00	5,065.88	0.00	(5,065.88)	0.00
**Total Direct Cost Expenditures	0.00	5,065.88	0.00	5,065.88	0.00	(5,065.88)	0.00
***Total Expenditures	0.00	5,065.88	0.00	5,065.88	0.00	(5,065.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,065.88	0.00	(5,065.88)	(5,065.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,065.88	0.00	(5,065.88)	(5,065.88)
***Total Revenue	0.00	0.00	0.00	5,065.88	0.00	(5,065.88)	(5,065.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RF25 - Solutions to Bee Problems 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rehan, Sandra M

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	18,820.06	0.00	18,820.06	0.00	(18,820.06)	0.00
*Total: 61 - Salaries and Wages	0.00	18,820.06	0.00	18,820.06	0.00	(18,820.06)	0.00
**Total Direct Cost Expenditures	0.00	18,820.06	0.00	18,820.06	0.00	(18,820.06)	0.00
***Total Expenditures	0.00	18,820.06	0.00	18,820.06	0.00	(18,820.06)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,820.06	0.00	(18,820.06)	(18,820.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,820.06	0.00	(18,820.06)	(18,820.06)
***Total Revenue	0.00	0.00	0.00	18,820.06	0.00	(18,820.06)	(18,820.06)

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RF25 - Solutions to Bee Problems 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rehan, Sandra M

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISR - PI Sandra Rehan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,880.03	0.00	5,880.03	0.00	(5,880.03)	0.00
61CPHX	Part Time Hourly	0.00	876.00	0.00	876.00	0.00	(876.00)	0.00
61SNSH	Student Labor	0.00	1,495.00	0.00	1,495.00	0.00	(1,495.00)	0.00
61SNWS	College Work Study	0.00	776.88	0.00	776.88	0.00	(776.88)	0.00
*Total: 61 - Salaries and Wages		0.00	9,027.91	0.00	9,027.91	0.00	(9,027.91)	0.00
710000	In-State Travel	0.00	204.16	0.00	204.16	0.00	(204.16)	0.00
710100	Out-of-State Travel	0.00	145.60	0.00	145.60	0.00	(145.60)	0.00
710300	Conference Registration Fees	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
710400	Student or Non-Emp Travel	0.00	645.25	0.00	645.25	0.00	(645.25)	0.00
Subtotal: Travel		0.00	1,495.01	0.00	1,495.01	0.00	(1,495.01)	0.00
711190	Publications cost	0.00	1,075.00	0.00	1,075.00	0.00	(1,075.00)	0.00
711200	Research Supplies	30,000.00	5,267.96	0.00	5,267.96	0.00	24,732.04	0.00
714030	Postage-Express Mail	0.00	197.32	0.00	197.32	0.00	(197.32)	0.00
716100	Rentals & Leases-General	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
717200	Other Professional Services-General	0.00	13,065.10	0.00	13,065.10	0.00	(13,065.10)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	108.80	0.00	108.80	0.00	(108.80)	0.00
Subtotal: Non-Travel Support		30,000.00	20,009.18	0.00	20,009.18	0.00	9,990.82	0.00
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	21,504.19	0.00	21,504.19	0.00	8,495.81	0.00
**Total Direct Cost Expenditures		30,000.00	30,532.10	0.00	30,532.10	0.00	(532.10)	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		30,000.00	30,532.10	0.00	30,532.10	0.00	(532.10)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,532.10	0.00	(30,532.10)	(30,532.10)
*Total: 52 - Appropriations		0.00	0.00	0.00	30,532.10	0.00	(30,532.10)	(30,532.10)
***Total Revenue		0.00	0.00	0.00	30,532.10	0.00	(30,532.10)	(30,532.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RG25 - Solutions to Bee Problems 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McGlone, Tammy M

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,907.48	0.00	5,907.48	0.00	(5,907.48)	0.00
613N30 Graduate Research Assistant	0.00	14,926.23	0.00	14,926.23	0.00	(14,926.23)	0.00
*Total: 61 - Salaries and Wages	0.00	20,833.71	0.00	20,833.71	0.00	(20,833.71)	0.00
**Total Direct Cost Expenditures	0.00	20,833.71	0.00	20,833.71	0.00	(20,833.71)	0.00
***Total Expenditures	0.00	20,833.71	0.00	20,833.71	0.00	(20,833.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,833.71	0.00	(20,833.71)	(20,833.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,833.71	0.00	(20,833.71)	(20,833.71)
***Total Revenue	0.00	0.00	0.00	20,833.71	0.00	(20,833.71)	(20,833.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RG25 - Solutions to Bee Problems 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McGlone, Tammy M

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,571.35	0.00	14,571.35	0.00	(14,571.35)	0.00
*Total: 61 - Salaries and Wages	0.00	14,571.35	0.00	14,571.35	0.00	(14,571.35)	0.00
**Total Direct Cost Expenditures	0.00	14,571.35	0.00	14,571.35	0.00	(14,571.35)	0.00
***Total Expenditures	0.00	14,571.35	0.00	14,571.35	0.00	(14,571.35)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,571.35	0.00	(14,571.35)	(14,571.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,571.35	0.00	(14,571.35)	(14,571.35)
***Total Revenue	0.00	0.00	0.00	14,571.35	0.00	(14,571.35)	(14,571.35)

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RG25 - Solutions to Bee Problems 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McGlone, Tammy M

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISR - PI Sandra Rehan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	3,876.92	0.00	3,876.92	0.00	(3,876.92)	0.00
613B90	Graduate Summer Appoint-Research	0.00	6,586.51	0.00	6,586.51	0.00	(6,586.51)	0.00
61SNHO	Student Labor - Overtime	0.00	33.75	0.00	33.75	0.00	(33.75)	0.00
61SNSH	Student Labor	0.00	3,602.50	0.00	3,602.50	0.00	(3,602.50)	0.00
61SNWS	College Work Study	0.00	403.75	0.00	403.75	0.00	(403.75)	0.00
*Total: 61 - Salaries and Wages		0.00	14,503.43	0.00	14,503.43	0.00	(14,503.43)	0.00
710000	In-State Travel	0.00	1,668.87	0.00	1,668.87	0.00	(1,668.87)	0.00
710400	Student or Non-Emp Travel	0.00	1,028.16	0.00	1,028.16	0.00	(1,028.16)	0.00
710D00	Domestic Travel NH	0.00	2,502.10	0.00	2,502.10	0.00	(2,502.10)	0.00
710N00	Nonemployee/Student Travel	0.00	727.16	0.00	727.16	0.00	(727.16)	0.00
Subtotal: Travel		0.00	5,926.29	0.00	5,926.29	0.00	(5,926.29)	0.00
711190	Publications cost	0.00	1,183.86	0.00	1,183.86	0.00	(1,183.86)	0.00
711200	Research Supplies	30,000.00	6,661.48	0.00	6,661.48	0.00	23,338.52	0.00
714030	Postage-Express Mail	0.00	288.65	0.00	288.65	0.00	(288.65)	0.00
717200	Other Professional Services-General	0.00	1,439.49	0.00	1,439.49	0.00	(1,439.49)	0.00
Subtotal: Non-Travel Support		30,000.00	9,573.48	0.00	9,573.48	0.00	20,426.52	0.00
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	15,499.77	0.00	15,499.77	0.00	14,500.23	0.00
**Total Direct Cost Expenditures		30,000.00	30,003.20	0.00	30,003.20	0.00	(3.20)	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	206.00	0.00	206.00	0.00	(206.00)	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	206.00	0.00	206.00	0.00	(206.00)	0.00
**Total Indirect Cost Expenditures		0.00	206.00	0.00	206.00	0.00	(206.00)	0.00
***Total Expenditures		30,000.00	30,209.20	0.00	30,209.20	0.00	(209.20)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,209.20	0.00	(30,209.20)	(30,209.20)
*Total: 52 - Appropriations		0.00	0.00	0.00	30,209.20	0.00	(30,209.20)	(30,209.20)
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	0.00	30,209.20	0.00	(30,209.20)	(30,209.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RH25 - Solutions to Bee Problems 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McGlone, Tammy M

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 04/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,485.21	0.00	2,485.21	0.00	(2,485.21)	0.00
613N30 Graduate Research Assistant	0.00	6,308.94	0.00	6,308.94	0.00	(6,308.94)	0.00
*Total: 61 - Salaries and Wages	0.00	8,794.15	0.00	8,794.15	0.00	(8,794.15)	0.00
**Total Direct Cost Expenditures	0.00	8,794.15	0.00	8,794.15	0.00	(8,794.15)	0.00
***Total Expenditures	0.00	8,794.15	0.00	8,794.15	0.00	(8,794.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,794.15	0.00	(8,794.15)	(8,794.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,794.15	0.00	(8,794.15)	(8,794.15)
***Total Revenue	0.00	0.00	0.00	8,794.15	0.00	(8,794.15)	(8,794.15)

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RH25 - Solutions to Bee Problems 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McGlone, Tammy M

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 04/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	27.63	0.00	27.63	0.00	(27.63)	0.00
61CPHX Part Time Hourly	0.00	6,964.75	0.00	6,964.75	0.00	(6,964.75)	0.00
*Total: 61 - Salaries and Wages	0.00	6,992.38	0.00	6,992.38	0.00	(6,992.38)	0.00
65YB10 Base Benefit Distr (fica)	0.00	2.32	0.00	2.32	0.00	(2.32)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	585.04	0.00	585.04	0.00	(585.04)	0.00
*Total: 65 - Fringe Benefits	0.00	587.36	0.00	587.36	0.00	(587.36)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	288.00	0.00	288.00	0.00	(288.00)	0.00
Subtotal: Travel	0.00	288.00	0.00	288.00	0.00	(288.00)	0.00
711200 Research Supplies	25,000.00	5,505.35	0.00	5,505.35	0.00	19,494.65	0.00
713010 Printing & Copying-Publications	0.00	1,040.00	0.00	1,040.00	0.00	(1,040.00)	0.00
714030 Postage-Express Mail	0.00	96.96	0.00	96.96	0.00	(96.96)	0.00
717200 Other Professional Services-General	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
Subtotal: Non-Travel Support	25,000.00	13,942.31	0.00	13,942.31	0.00	11,057.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	14,230.31	0.00	14,230.31	0.00	10,769.69	0.00
**Total Direct Cost Expenditures	25,000.00	21,810.05	0.00	21,810.05	0.00	3,189.95	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	1,382.50	0.00	1,382.50	0.00	(1,382.50)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	1,382.50	0.00	1,382.50	0.00	(1,382.50)	0.00
**Total Indirect Cost Expenditures	0.00	1,382.50	0.00	1,382.50	0.00	(1,382.50)	0.00
***Total Expenditures	25,000.00	23,192.55	0.00	23,192.55	0.00	1,807.45	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,192.55	0.00	(23,192.55)	(23,192.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,192.55	0.00	(23,192.55)	(23,192.55)
***Total Revenue	0.00	0.00	0.00	23,192.55	0.00	(23,192.55)	(23,192.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H631 - Use of phosphodiesterase inhibitors
 Fund: 11HE56 - Phosphodiesterase Inhibitors 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	19,991.21	0.00	19,991.21	0.00	(19,991.21)	0.00
*Total: 61 - Salaries and Wages	0.00	19,991.21	0.00	19,991.21	0.00	(19,991.21)	0.00
**Total Direct Cost Expenditures	0.00	19,991.21	0.00	19,991.21	0.00	(19,991.21)	0.00
***Total Expenditures	0.00	19,991.21	0.00	19,991.21	0.00	(19,991.21)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,991.21	0.00	(19,991.21)	(19,991.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,991.21	0.00	(19,991.21)	(19,991.21)
***Total Revenue	0.00	0.00	0.00	19,991.21	0.00	(19,991.21)	(19,991.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H631 - Use of phosphodiesterase inhibitors
 Fund: 11HE56 - Phosphodiesterase Inhibitors 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H631 - Use of phosphodiesterase inhibitors
 Fund: 11HE56 - Phosphodiesterase Inhibitors 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,541.62	0.00	2,541.62	0.00	(2,541.62)	0.00
613N30 Graduate Research Assistant	0.00	8,583.33	0.00	8,583.33	0.00	(8,583.33)	0.00
*Total: 61 - Salaries and Wages	0.00	11,124.95	0.00	11,124.95	0.00	(11,124.95)	0.00
**Total Direct Cost Expenditures	0.00	11,124.95	0.00	11,124.95	0.00	(11,124.95)	0.00
***Total Expenditures	0.00	11,124.95	0.00	11,124.95	0.00	(11,124.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,124.95	0.00	(11,124.95)	(11,124.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,124.95	0.00	(11,124.95)	(11,124.95)
***Total Revenue	0.00	0.00	0.00	11,124.95	0.00	(11,124.95)	(11,124.95)

Grant: 11H631 - Use of phosphodiesterase inhibitors
 Fund: 11HE56 - Phosphodiesterase Inhibitors 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	596.75	0.00	596.75	0.00	(596.75)	0.00
*Total: 61 - Salaries and Wages	0.00	596.75	0.00	596.75	0.00	(596.75)	0.00
710200 Foreign Travel	0.00	1,374.43	0.00	1,374.43	0.00	(1,374.43)	0.00
710300 Conference Registration Fees	0.00	950.00	0.00	950.00	0.00	(950.00)	0.00
Subtotal: Travel	0.00	2,324.43	0.00	2,324.43	0.00	(2,324.43)	0.00
711200 Research Supplies	15,000.00	13,029.00	0.00	13,029.00	0.00	1,971.00	0.00
714030 Postage-Express Mail	0.00	13.72	0.00	13.72	0.00	(13.72)	0.00
717200 Other Professional Services-General	0.00	451.50	0.00	451.50	0.00	(451.50)	0.00
Subtotal: Non-Travel Support	15,000.00	13,494.22	0.00	13,494.22	0.00	1,505.78	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,818.65	0.00	15,818.65	0.00	(818.65)	0.00
**Total Direct Cost Expenditures	15,000.00	16,415.40	0.00	16,415.40	0.00	(1,415.40)	0.00
***Total Expenditures	15,000.00	16,415.40	0.00	16,415.40	0.00	(1,415.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,415.40	0.00	(16,415.40)	(16,415.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,415.40	0.00	(16,415.40)	(16,415.40)
***Total Revenue	0.00	0.00	0.00	16,415.40	0.00	(16,415.40)	(16,415.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H631 - Use of phosphodiesterase inhibitors
 Fund: 11HF56 - Use of phosphodiesterase 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,154.58	0.00	1,154.58	0.00	(1,154.58)	0.00
613N30 Graduate Research Assistant	0.00	15,677.71	0.00	15,677.71	0.00	(15,677.71)	0.00
*Total: 61 - Salaries and Wages	0.00	16,832.29	0.00	16,832.29	0.00	(16,832.29)	0.00
**Total Direct Cost Expenditures	0.00	16,832.29	0.00	16,832.29	0.00	(16,832.29)	0.00
***Total Expenditures	0.00	16,832.29	0.00	16,832.29	0.00	(16,832.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,832.29	0.00	(16,832.29)	(16,832.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,832.29	0.00	(16,832.29)	(16,832.29)
***Total Revenue	0.00	0.00	0.00	16,832.29	0.00	(16,832.29)	(16,832.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H631 - Use of phosphodiesterase inhibitors
 Fund: 11HF56 - Use of phosphodiesterase 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	25,000.00	18,618.01	0.00	18,618.01	0.00	6,381.99	0.00
717200 Other Professional Services-General	0.00	477.04	0.00	477.04	0.00	(477.04)	0.00
Subtotal: Non-Travel Support	25,000.00	19,095.05	0.00	19,095.05	0.00	5,904.95	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	19,095.05	0.00	19,095.05	0.00	5,904.95	0.00
**Total Direct Cost Expenditures	25,000.00	19,095.05	0.00	19,095.05	0.00	5,904.95	0.00
***Total Expenditures	25,000.00	19,095.05	0.00	19,095.05	0.00	5,904.95	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,095.05	0.00	(19,095.05)	(19,095.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,095.05	0.00	(19,095.05)	(19,095.05)
***Total Revenue	0.00	0.00	0.00	19,095.05	0.00	(19,095.05)	(19,095.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H631 - Use of phosphodiesterase inhibitors
 Fund: 11HG56 - Use of phosphodiesterase 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	25,000.00	4,834.64	0.00	4,834.64	0.00	20,165.36	0.00
714030 Postage-Express Mail	0.00	17.32	0.00	17.32	0.00	(17.32)	0.00
717115 Finl Services-Bank Charges	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
717200 Other Professional Services-General	0.00	7,538.75	0.00	7,538.75	0.00	(7,538.75)	0.00
Subtotal: Non-Travel Support	25,000.00	12,404.71	0.00	12,404.71	0.00	12,595.29	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	12,404.71	0.00	12,404.71	0.00	12,595.29	0.00
**Total Direct Cost Expenditures	25,000.00	12,404.71	0.00	12,404.71	0.00	12,595.29	0.00
***Total Expenditures	25,000.00	12,404.71	0.00	12,404.71	0.00	12,595.29	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,404.71	0.00	(12,404.71)	(12,404.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,404.71	0.00	(12,404.71)	(12,404.71)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	12,404.71	0.00	(12,404.71)	(12,404.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H631 - Use of phosphodiesterase inhibitors
 Fund: 11HH56 - Use of phosphodiesterase 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 04/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	3,300.38	0.00	3,300.38	0.00	(3,300.38)	0.00
*Total: 61 - Salaries and Wages	0.00	3,300.38	0.00	3,300.38	0.00	(3,300.38)	0.00
**Total Direct Cost Expenditures	0.00	3,300.38	0.00	3,300.38	0.00	(3,300.38)	0.00
***Total Expenditures	0.00	3,300.38	0.00	3,300.38	0.00	(3,300.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,300.38	0.00	(3,300.38)	(3,300.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,300.38	0.00	(3,300.38)	(3,300.38)
***Total Revenue	0.00	0.00	0.00	3,300.38	0.00	(3,300.38)	(3,300.38)

Grant: 11H631 - Use of phosphodiesterase inhibitors
 Fund: 11HH56 - Use of phosphodiesterase 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 04/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	8,000.01	0.00	8,000.01	0.00	(8,000.01)	0.00
613N30 Graduate Research Assistant	0.00	5,265.00	0.00	5,265.00	0.00	(5,265.00)	0.00
61CPHX Part Time Hourly	0.00	1,031.00	0.00	1,031.00	0.00	(1,031.00)	0.00
*Total: 61 - Salaries and Wages	0.00	14,296.01	0.00	14,296.01	0.00	(14,296.01)	0.00
65YB10 Base Benefit Distr (fica)	0.00	568.61	0.00	568.61	0.00	(568.61)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	86.60	0.00	86.60	0.00	(86.60)	0.00
*Total: 65 - Fringe Benefits	0.00	655.21	0.00	655.21	0.00	(655.21)	0.00
711200 Research Supplies	25,000.00	2,864.78	0.00	2,864.78	0.00	22,135.22	0.00
714030 Postage-Express Mail	0.00	48.80	0.00	48.80	0.00	(48.80)	0.00
717200 Other Professional Services-General	0.00	7,538.75	0.00	7,538.75	0.00	(7,538.75)	0.00
Subtotal: Non-Travel Support	25,000.00	10,452.33	0.00	10,452.33	0.00	14,547.67	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	10,452.33	0.00	10,452.33	0.00	14,547.67	0.00
**Total Direct Cost Expenditures	25,000.00	25,403.55	0.00	25,403.55	0.00	(403.55)	0.00
***Total Expenditures	25,000.00	25,403.55	0.00	25,403.55	0.00	(403.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,403.55	0.00	(25,403.55)	(25,403.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,403.55	0.00	(25,403.55)	(25,403.55)
***Total Revenue	0.00	0.00	0.00	25,403.55	0.00	(25,403.55)	(25,403.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	20,978.80	0.00	20,978.80	0.00	(20,978.80)	0.00
*Total: 61 - Salaries and Wages	0.00	20,978.80	0.00	20,978.80	0.00	(20,978.80)	0.00
711200 Research Supplies	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
Subtotal: Non-Travel Support	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
740000 Cap Equipment	0.00	3,374.50	0.00	3,374.50	0.00	(3,374.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,374.50	0.00	3,374.50	0.00	(3,374.50)	0.00
**Total Direct Cost Expenditures	0.00	25,243.30	0.00	25,243.30	0.00	(25,243.30)	0.00
***Total Expenditures	0.00	25,243.30	0.00	25,243.30	0.00	(25,243.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,243.30	0.00	(25,243.30)	(25,243.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,243.30	0.00	(25,243.30)	(25,243.30)
***Total Revenue	0.00	0.00	0.00	25,243.30	0.00	(25,243.30)	(25,243.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
716000 Maintenance & Repairs-General	0.00	930.32	0.00	930.32	0.00	(930.32)	0.00
717200 Other Professional Services-General	0.00	179.91	0.00	179.91	0.00	(179.91)	0.00
71NCP9 NC Quality Control Inspect & Testin	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	0.00	2,035.23	0.00	2,035.23	0.00	(2,035.23)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,035.23	0.00	2,035.23	0.00	(2,035.23)	0.00
**Total Direct Cost Expenditures	0.00	2,035.23	0.00	2,035.23	0.00	(2,035.23)	0.00
***Total Expenditures	0.00	2,035.23	0.00	2,035.23	0.00	(2,035.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,035.23	0.00	(2,035.23)	(2,035.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,035.23	0.00	(2,035.23)	(2,035.23)
***Total Revenue	0.00	0.00	0.00	2,035.23	0.00	(2,035.23)	(2,035.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
613N30 Graduate Research Assistant	0.00	2,560.00	0.00	2,560.00	0.00	(2,560.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,778.58	0.00	4,778.58	0.00	(4,778.58)	0.00
**Total Direct Cost Expenditures	0.00	4,778.58	0.00	4,778.58	0.00	(4,778.58)	0.00
***Total Expenditures	0.00	4,778.58	0.00	4,778.58	0.00	(4,778.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,778.58	0.00	(4,778.58)	(4,778.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,778.58	0.00	(4,778.58)	(4,778.58)
***Total Revenue	0.00	0.00	0.00	4,778.58	0.00	(4,778.58)	(4,778.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	18,818.22	0.00	18,818.22	0.00	(18,818.22)	0.00
*Total: 61 - Salaries and Wages	0.00	18,818.22	0.00	18,818.22	0.00	(18,818.22)	0.00
**Total Direct Cost Expenditures	0.00	18,818.22	0.00	18,818.22	0.00	(18,818.22)	0.00
***Total Expenditures	0.00	18,818.22	0.00	18,818.22	0.00	(18,818.22)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,818.22	0.00	(18,818.22)	(18,818.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,818.22	0.00	(18,818.22)	(18,818.22)
***Total Revenue	0.00	0.00	0.00	18,818.22	0.00	(18,818.22)	(18,818.22)

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	351.00	0.00	351.00	0.00	(351.00)	0.00
61SNWS College Work Study	0.00	635.75	0.00	635.75	0.00	(635.75)	0.00
*Total: 61 - Salaries and Wages	0.00	986.75	0.00	986.75	0.00	(986.75)	0.00
710100 Out-of-State Travel	0.00	313.00	0.00	313.00	0.00	(313.00)	0.00
710300 Conference Registration Fees	0.00	2,188.01	0.00	2,188.01	0.00	(2,188.01)	0.00
Subtotal: Travel	0.00	2,501.01	0.00	2,501.01	0.00	(2,501.01)	0.00
711190 Publications cost	0.00	1,310.00	0.00	1,310.00	0.00	(1,310.00)	0.00
711200 Research Supplies	15,000.00	5,080.63	0.00	5,080.63	0.00	9,919.37	0.00
716000 Maintenance & Repairs-General	0.00	601.72	0.00	601.72	0.00	(601.72)	0.00
717200 Other Professional Services-General	0.00	1,092.00	0.00	1,092.00	0.00	(1,092.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	448.80	0.00	448.80	0.00	(448.80)	0.00
719125 Licenses/Professional Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
Subtotal: Non-Travel Support	15,000.00	8,733.15	0.00	8,733.15	0.00	6,266.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	11,234.16	0.00	11,234.16	0.00	3,765.84	0.00
740000 Cap Equipment	0.00	2,400.52	0.00	2,400.52	0.00	(2,400.52)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,400.52	0.00	2,400.52	0.00	(2,400.52)	0.00
**Total Direct Cost Expenditures	15,000.00	14,621.43	0.00	14,621.43	0.00	378.57	0.00
***Total Expenditures	15,000.00	14,621.43	0.00	14,621.43	0.00	378.57	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,621.43	0.00	(14,621.43)	(14,621.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,621.43	0.00	(14,621.43)	(14,621.43)
***Total Revenue	0.00	0.00	0.00	14,621.43	0.00	(14,621.43)	(14,621.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HF57 - Applied Agricultural Genomics 2017

Status: Closing - Manual Process
 FMGR: Davis, Thomas M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71NCC1 NC Construction- Primary	0.00	3,660.00	0.00	3,660.00	0.00	(3,660.00)	0.00
Subtotal: Non-Travel Support	0.00	3,660.00	0.00	3,660.00	0.00	(3,660.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,660.00	0.00	3,660.00	0.00	(3,660.00)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	3,660.00	0.00	3,660.00	0.00	(3,660.00)	0.00
***Total Expenditures	0.00	3,660.00	0.00	3,660.00	0.00	(3,660.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
***Total Revenue	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HF57 - Applied Agricultural Genomics 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
613N30 Graduate Research Assistant	0.00	14,079.95	0.00	14,079.95	0.00	(14,079.95)	0.00
*Total: 61 - Salaries and Wages	0.00	15,165.50	0.00	15,165.50	0.00	(15,165.50)	0.00
**Total Direct Cost Expenditures	0.00	15,165.50	0.00	15,165.50	0.00	(15,165.50)	0.00
***Total Expenditures	0.00	15,165.50	0.00	15,165.50	0.00	(15,165.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,165.50	0.00	(15,165.50)	(15,165.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,165.50	0.00	(15,165.50)	(15,165.50)
***Total Revenue	0.00	0.00	0.00	15,165.50	0.00	(15,165.50)	(15,165.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HF57 - Applied Agricultural Genomics 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	4,698.21	0.00	4,698.21	0.00	(4,698.21)	0.00
*Total: 61 - Salaries and Wages	0.00	4,698.21	0.00	4,698.21	0.00	(4,698.21)	0.00
**Total Direct Cost Expenditures	0.00	4,698.21	0.00	4,698.21	0.00	(4,698.21)	0.00
***Total Expenditures	0.00	4,698.21	0.00	4,698.21	0.00	(4,698.21)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,698.21	0.00	(4,698.21)	(4,698.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,698.21	0.00	(4,698.21)	(4,698.21)
***Total Revenue	0.00	0.00	0.00	4,698.21	0.00	(4,698.21)	(4,698.21)

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HF57 - Applied Agricultural Genomics 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/15 - 9/30/19				

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	819.00	0.00	819.00	0.00	(819.00)	0.00
61DTHX Full Time Temp - Hourly	0.00	8,584.68	0.00	8,584.68	0.00	(8,584.68)	0.00
61SNSH Student Labor	0.00	2,960.00	0.00	2,960.00	0.00	(2,960.00)	0.00
61SNWS College Work Study	0.00	1,006.00	0.00	1,006.00	0.00	(1,006.00)	0.00
*Total: 61 - Salaries and Wages	0.00	13,369.68	0.00	13,369.68	0.00	(13,369.68)	0.00
710100 Out-of-State Travel	0.00	703.01	0.00	703.01	0.00	(703.01)	0.00
710300 Conference Registration Fees	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
710400 Student or Non-Emp Travel	0.00	193.62	0.00	193.62	0.00	(193.62)	0.00
Subtotal: Travel	0.00	1,896.63	0.00	1,896.63	0.00	(1,896.63)	0.00
711190 Publications cost	0.00	514.60	0.00	514.60	0.00	(514.60)	0.00
711200 Research Supplies	25,000.00	3,905.81	0.00	3,905.81	0.00	21,094.19	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	2,334.95	0.00	2,334.95	0.00	(2,334.95)	0.00
716000 Maintenance & Repairs-General	0.00	277.24	0.00	277.24	0.00	(277.24)	0.00
717200 Other Professional Services-General	0.00	1,045.25	0.00	1,045.25	0.00	(1,045.25)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	326.40	0.00	326.40	0.00	(326.40)	0.00
Subtotal: Non-Travel Support	25,000.00	8,404.25	0.00	8,404.25	0.00	16,595.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	10,300.88	0.00	10,300.88	0.00	14,699.12	0.00
**Total Direct Cost Expenditures	25,000.00	23,670.56	0.00	23,670.56	0.00	1,329.44	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	16.20	0.00	16.20	0.00	(16.20)	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	16.20	0.00	16.20	0.00	(16.20)	0.00
**Total Indirect Cost Expenditures	0.00	16.20	0.00	16.20	0.00	(16.20)	0.00
***Total Expenditures	25,000.00	23,686.76	0.00	23,686.76	0.00	1,313.24	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,686.76	0.00	(23,686.76)	(23,686.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,686.76	0.00	(23,686.76)	(23,686.76)
***Total Revenue	0.00	0.00	0.00	23,686.76	0.00	(23,686.76)	(23,686.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HG57 - Applied Agricultural Genomics 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,646.80	0.00	7,646.80	0.00	(7,646.80)	0.00
613N30 Graduate Research Assistant	0.00	14,940.02	0.00	14,940.02	0.00	(14,940.02)	0.00
*Total: 61 - Salaries and Wages	0.00	22,586.82	0.00	22,586.82	0.00	(22,586.82)	0.00
**Total Direct Cost Expenditures	0.00	22,586.82	0.00	22,586.82	0.00	(22,586.82)	0.00
***Total Expenditures	0.00	22,586.82	0.00	22,586.82	0.00	(22,586.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,586.82	0.00	(22,586.82)	(22,586.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,586.82	0.00	(22,586.82)	(22,586.82)
***Total Revenue	0.00	0.00	0.00	22,586.82	0.00	(22,586.82)	(22,586.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HG57 - Applied Agricultural Genomics 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,828.34	0.00	14,828.34	0.00	(14,828.34)	0.00
*Total: 61 - Salaries and Wages	0.00	14,828.34	0.00	14,828.34	0.00	(14,828.34)	0.00
**Total Direct Cost Expenditures	0.00	14,828.34	0.00	14,828.34	0.00	(14,828.34)	0.00
***Total Expenditures	0.00	14,828.34	0.00	14,828.34	0.00	(14,828.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,828.34	0.00	(14,828.34)	(14,828.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,828.34	0.00	(14,828.34)	(14,828.34)
***Total Revenue	0.00	0.00	0.00	14,828.34	0.00	(14,828.34)	(14,828.34)

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HG57 - Applied Agricultural Genomics 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANTD - PI Tom Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	6,313.50	0.00	6,313.50	0.00	(6,313.50)	0.00
61DTHX Full Time Temp - Hourly	0.00	7,823.82	0.00	7,823.82	0.00	(7,823.82)	0.00
61SNSH Student Labor	0.00	3,231.00	0.00	3,231.00	0.00	(3,231.00)	0.00
61SNWS College Work Study	0.00	2,142.13	0.00	2,142.13	0.00	(2,142.13)	0.00
*Total: 61 - Salaries and Wages	0.00	19,510.45	0.00	19,510.45	0.00	(19,510.45)	0.00
710300 Conference Registration Fees	0.00	612.50	0.00	612.50	0.00	(612.50)	0.00
Subtotal: Travel	0.00	612.50	0.00	612.50	0.00	(612.50)	0.00
711200 Research Supplies	25,000.00	4,513.90	0.00	4,513.90	0.00	20,486.10	0.00
714030 Postage-Express Mail	0.00	14.72	0.00	14.72	0.00	(14.72)	0.00
717200 Other Professional Services-General	0.00	956.50	0.00	956.50	0.00	(956.50)	0.00
Subtotal: Non-Travel Support	25,000.00	5,485.12	0.00	5,485.12	0.00	19,514.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	6,097.62	0.00	6,097.62	0.00	18,902.38	0.00
**Total Direct Cost Expenditures	25,000.00	25,608.07	0.00	25,608.07	0.00	(608.07)	0.00
76O110 Int All-Supplies-General (Chg)	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	132.50	0.00	132.50	0.00	(132.50)	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	160.50	0.00	160.50	0.00	(160.50)	0.00
**Total Indirect Cost Expenditures	0.00	160.50	0.00	160.50	0.00	(160.50)	0.00
***Total Expenditures	25,000.00	25,768.57	0.00	25,768.57	0.00	(768.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,768.57	0.00	(25,768.57)	(25,768.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,768.57	0.00	(25,768.57)	(25,768.57)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	25,768.57	0.00	(25,768.57)	(25,768.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HH57 - Applied Agricultural Genomics 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
613N30 Graduate Research Assistant	0.00	3,122.32	0.00	3,122.32	0.00	(3,122.32)	0.00
*Total: 61 - Salaries and Wages	0.00	9,335.35	0.00	9,335.35	0.00	(9,335.35)	0.00
**Total Direct Cost Expenditures	0.00	9,335.35	0.00	9,335.35	0.00	(9,335.35)	0.00
***Total Expenditures	0.00	9,335.35	0.00	9,335.35	0.00	(9,335.35)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,335.35	0.00	(9,335.35)	(9,335.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,335.35	0.00	(9,335.35)	(9,335.35)
***Total Revenue	0.00	0.00	0.00	9,335.35	0.00	(9,335.35)	(9,335.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HH57 - Applied Agricultural Genomics 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	19,065.01	0.00	19,065.01	0.00	(19,065.01)	0.00
*Total: 61 - Salaries and Wages	0.00	19,065.01	0.00	19,065.01	0.00	(19,065.01)	0.00
**Total Direct Cost Expenditures	0.00	19,065.01	0.00	19,065.01	0.00	(19,065.01)	0.00
***Total Expenditures	0.00	19,065.01	0.00	19,065.01	0.00	(19,065.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,065.01	0.00	(19,065.01)	(19,065.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,065.01	0.00	(19,065.01)	(19,065.01)
***Total Revenue	0.00	0.00	0.00	19,065.01	0.00	(19,065.01)	(19,065.01)

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HH57 - Applied Agricultural Genomics 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/08/202	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/15 - 9/30/19				

Org: UBANTD - PI Tom Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,244.03	0.00	6,244.03	0.00	(6,244.03)	0.00
61DTHX Full Time Temp - Hourly	0.00	6,681.48	0.00	6,681.48	0.00	(6,681.48)	0.00
61SNSH Student Labor	0.00	985.00	0.00	985.00	0.00	(985.00)	0.00
61SNWS College Work Study	0.00	903.75	0.00	903.75	0.00	(903.75)	0.00
*Total: 61 - Salaries and Wages	0.00	14,814.26	0.00	14,814.26	0.00	(14,814.26)	0.00
65YB10 Base Benefit Distr (fica)	0.00	443.80	0.00	443.80	0.00	(443.80)	0.00
65YT10 FT Temp Benefit Distr	0.00	561.25	0.00	561.25	0.00	(561.25)	0.00
*Total: 65 - Fringe Benefits	0.00	1,005.05	0.00	1,005.05	0.00	(1,005.05)	0.00
711200 Research Supplies	25,000.00	5,055.33	0.00	5,055.33	0.00	19,944.67	0.00
Subtotal: Non-Travel Support	25,000.00	5,055.33	0.00	5,055.33	0.00	19,944.67	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	5,055.33	0.00	5,055.33	0.00	19,944.67	0.00
**Total Direct Cost Expenditures	25,000.00	20,874.64	0.00	20,874.64	0.00	4,125.36	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	77.60	0.00	77.60	0.00	(77.60)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	3,137.27	0.00	3,137.27	0.00	(3,137.27)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	3,214.87	0.00	3,214.87	0.00	(3,214.87)	0.00
**Total Indirect Cost Expenditures	0.00	3,214.87	0.00	3,214.87	0.00	(3,214.87)	0.00
***Total Expenditures	25,000.00	24,089.51	0.00	24,089.51	0.00	910.49	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,089.51	0.00	(24,089.51)	(24,089.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,089.51	0.00	(24,089.51)	(24,089.51)
***Total Revenue	0.00	0.00	0.00	24,089.51	0.00	(24,089.51)	(24,089.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H633 - Soil Organic Matter Formation
 Fund: 11HE58 - Soil Organic Matter Formation 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	17,117.71	0.00	17,117.71	0.00	(17,117.71)	0.00
*Total: 61 - Salaries and Wages	0.00	17,117.71	0.00	17,117.71	0.00	(17,117.71)	0.00
**Total Direct Cost Expenditures	0.00	17,117.71	0.00	17,117.71	0.00	(17,117.71)	0.00
***Total Expenditures	0.00	17,117.71	0.00	17,117.71	0.00	(17,117.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,117.71	0.00	(17,117.71)	(17,117.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,117.71	0.00	(17,117.71)	(17,117.71)
***Total Revenue	0.00	0.00	0.00	17,117.71	0.00	(17,117.71)	(17,117.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H633 - Soil Organic Matter Formation
 Fund: 11HE58 - Soil Organic Matter Formation 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,368.13	0.00	2,368.13	0.00	(2,368.13)	0.00
*Total: 61 - Salaries and Wages	0.00	2,368.13	0.00	2,368.13	0.00	(2,368.13)	0.00
**Total Direct Cost Expenditures	0.00	2,368.13	0.00	2,368.13	0.00	(2,368.13)	0.00
***Total Expenditures	0.00	2,368.13	0.00	2,368.13	0.00	(2,368.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,368.13	0.00	(2,368.13)	(2,368.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,368.13	0.00	(2,368.13)	(2,368.13)
***Total Revenue	0.00	0.00	0.00	2,368.13	0.00	(2,368.13)	(2,368.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H633 - Soil Organic Matter Formation
 Fund: 11HE58 - Soil Organic Matter Formation 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	17,061.61	0.00	17,061.61	0.00	(17,061.61)	0.00
*Total: 61 - Salaries and Wages	0.00	17,061.61	0.00	17,061.61	0.00	(17,061.61)	0.00
**Total Direct Cost Expenditures	0.00	17,061.61	0.00	17,061.61	0.00	(17,061.61)	0.00
***Total Expenditures	0.00	17,061.61	0.00	17,061.61	0.00	(17,061.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,061.61	0.00	(17,061.61)	(17,061.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,061.61	0.00	(17,061.61)	(17,061.61)
***Total Revenue	0.00	0.00	0.00	17,061.61	0.00	(17,061.61)	(17,061.61)

Grant: 11H633 - Soil Organic Matter Formation
 Fund: 11HE58 - Soil Organic Matter Formation 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,694.34	0.00	5,694.34	0.00	(5,694.34)	0.00
*Total: 61 - Salaries and Wages	0.00	5,694.34	0.00	5,694.34	0.00	(5,694.34)	0.00
710100 Out-of-State Travel	0.00	2,036.32	0.00	2,036.32	0.00	(2,036.32)	0.00
710400 Student or Non-Emp Travel	0.00	1,911.44	0.00	1,911.44	0.00	(1,911.44)	0.00
Subtotal: Travel	0.00	3,947.76	0.00	3,947.76	0.00	(3,947.76)	0.00
711200 Research Supplies	20,000.00	6,428.88	0.00	6,428.88	0.00	13,571.12	0.00
714030 Postage-Express Mail	0.00	13.74	0.00	13.74	0.00	(13.74)	0.00
716100 Rentals & Leases-General	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
717200 Other Professional Services-General	0.00	3,801.00	0.00	3,801.00	0.00	(3,801.00)	0.00
Subtotal: Non-Travel Support	20,000.00	10,297.62	0.00	10,297.62	0.00	9,702.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	14,245.38	0.00	14,245.38	0.00	5,754.62	0.00
**Total Direct Cost Expenditures	20,000.00	19,939.72	0.00	19,939.72	0.00	60.28	0.00
***Total Expenditures	20,000.00	19,939.72	0.00	19,939.72	0.00	60.28	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,939.72	0.00	(19,939.72)	(19,939.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,939.72	0.00	(19,939.72)	(19,939.72)
***Total Revenue	0.00	0.00	0.00	19,939.72	0.00	(19,939.72)	(19,939.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H633 - Soil Organic Matter Formation
 Fund: 11HF58 - Soil Organic Matter Formation 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	62.81	0.00	62.81	0.00	(62.81)	0.00
714010 Postage-Off Campus Mail Services	0.00	84.71	0.00	84.71	0.00	(84.71)	0.00
Subtotal: Non-Travel Support	0.00	147.52	0.00	147.52	0.00	(147.52)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	147.52	0.00	147.52	0.00	(147.52)	0.00
740000 Cap Equipment	0.00	5,302.89	0.00	5,302.89	0.00	(5,302.89)	0.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,302.89	0.00	5,302.89	0.00	(5,302.89)	0.00
**Total Direct Cost Expenditures	0.00	5,450.41	0.00	5,450.41	0.00	(5,450.41)	0.00
***Total Expenditures	0.00	5,450.41	0.00	5,450.41	0.00	(5,450.41)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,450.41	0.00	(5,450.41)	(5,450.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,450.41	0.00	(5,450.41)	(5,450.41)
***Total Revenue	0.00	0.00	0.00	5,450.41	0.00	(5,450.41)	(5,450.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H633 - Soil Organic Matter Formation
 Fund: 11HF58 - Soil Organic Matter Formation 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	15,081.57	0.00	15,081.57	0.00	(15,081.57)	0.00
*Total: 61 - Salaries and Wages	0.00	15,081.57	0.00	15,081.57	0.00	(15,081.57)	0.00
**Total Direct Cost Expenditures	0.00	15,081.57	0.00	15,081.57	0.00	(15,081.57)	0.00
***Total Expenditures	0.00	15,081.57	0.00	15,081.57	0.00	(15,081.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,081.57	0.00	(15,081.57)	(15,081.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,081.57	0.00	(15,081.57)	(15,081.57)
***Total Revenue	0.00	0.00	0.00	15,081.57	0.00	(15,081.57)	(15,081.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H633 - Soil Organic Matter Formation
 Fund: 11HF58 - Soil Organic Matter Formation 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	2,688.59	0.00	2,688.59	0.00	(2,688.59)	0.00
61DTHX	Full Time Temp - Hourly	0.00	2,785.50	0.00	2,785.50	0.00	(2,785.50)	0.00
61SNSH	Student Labor	0.00	3,165.34	0.00	3,165.34	0.00	(3,165.34)	0.00
61SNWS	College Work Study	0.00	502.05	0.00	502.05	0.00	(502.05)	0.00
*Total: 61 - Salaries and Wages		0.00	9,141.48	0.00	9,141.48	0.00	(9,141.48)	0.00
710100	Out-of-State Travel	0.00	1,418.59	0.00	1,418.59	0.00	(1,418.59)	0.00
710300	Conference Registration Fees	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
710400	Student or Non-Emp Travel	0.00	817.90	0.00	817.90	0.00	(817.90)	0.00
Subtotal: Travel		0.00	3,386.49	0.00	3,386.49	0.00	(3,386.49)	0.00
711190	Publications cost	0.00	3,700.00	0.00	3,700.00	0.00	(3,700.00)	0.00
711200	Research Supplies	30,000.00	1,248.21	0.00	1,248.21	0.00	28,751.79	0.00
714030	Postage-Express Mail	0.00	6.83	0.00	6.83	0.00	(6.83)	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	32.50	0.00	32.50	0.00	(32.50)	0.00
Subtotal: Non-Travel Support		30,000.00	4,987.54	0.00	4,987.54	0.00	25,012.46	0.00
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	8,374.03	0.00	8,374.03	0.00	21,625.97	0.00
**Total Direct Cost Expenditures		30,000.00	17,515.51	0.00	17,515.51	0.00	12,484.49	0.00
***Total Expenditures		30,000.00	17,515.51	0.00	17,515.51	0.00	12,484.49	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,515.51	0.00	(17,515.51)	(17,515.51)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,515.51	0.00	(17,515.51)	(17,515.51)
***Total Revenue		0.00	0.00	0.00	17,515.51	0.00	(17,515.51)	(17,515.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H633 - Soil Organic Matter Formation
 Fund: 11HG58 - Soil Organic Matter Formation 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,320.00	0.00	4,320.00	0.00	(4,320.00)	0.00
613N30 Graduate Research Assistant	0.00	6,789.58	0.00	6,789.58	0.00	(6,789.58)	0.00
*Total: 61 - Salaries and Wages	0.00	11,109.58	0.00	11,109.58	0.00	(11,109.58)	0.00
**Total Direct Cost Expenditures	0.00	11,109.58	0.00	11,109.58	0.00	(11,109.58)	0.00
***Total Expenditures	0.00	11,109.58	0.00	11,109.58	0.00	(11,109.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,109.58	0.00	(11,109.58)	(11,109.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,109.58	0.00	(11,109.58)	(11,109.58)
***Total Revenue	0.00	0.00	0.00	11,109.58	0.00	(11,109.58)	(11,109.58)

Grant: 11H633 - Soil Organic Matter Formation
 Fund: 11HG58 - Soil Organic Matter Formation 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,700.00	0.00	2,700.00	0.00	(2,700.00)	0.00
615F10 PAT	0.00	3,481.28	0.00	3,481.28	0.00	(3,481.28)	0.00
61SNSH Student Labor	0.00	5,500.38	0.00	5,500.38	0.00	(5,500.38)	0.00
61SNWS College Work Study	0.00	2,413.42	0.00	2,413.42	0.00	(2,413.42)	0.00
*Total: 61 - Salaries and Wages	0.00	14,095.08	0.00	14,095.08	0.00	(14,095.08)	0.00
710100 Out-of-State Travel	0.00	968.10	0.00	968.10	0.00	(968.10)	0.00
710300 Conference Registration Fees	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
710400 Student or Non-Emp Travel	0.00	779.62	0.00	779.62	0.00	(779.62)	0.00
710N00 Nonemployee/Student Travel	0.00	302.40	0.00	302.40	0.00	(302.40)	0.00
Subtotal: Travel	0.00	2,410.12	0.00	2,410.12	0.00	(2,410.12)	0.00
711200 Research Supplies	30,000.00	6,396.70	0.00	6,396.70	0.00	23,603.30	0.00
713000 Printing & Copying-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
717200 Other Professional Services-General	0.00	1,008.00	0.00	1,008.00	0.00	(1,008.00)	0.00
Subtotal: Non-Travel Support	30,000.00	7,464.70	0.00	7,464.70	0.00	22,535.30	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	9,874.82	0.00	9,874.82	0.00	20,125.18	0.00
**Total Direct Cost Expenditures	30,000.00	23,969.90	0.00	23,969.90	0.00	6,030.10	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	5,040.00	0.00	5,040.00	0.00	(5,040.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	5,040.00	0.00	5,040.00	0.00	(5,040.00)	0.00
**Total Indirect Cost Expenditures	0.00	5,040.00	0.00	5,040.00	0.00	(5,040.00)	0.00
***Total Expenditures	30,000.00	29,009.90	0.00	29,009.90	0.00	990.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	29,009.90	0.00	(29,009.90)	(29,009.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	29,009.90	0.00	(29,009.90)	(29,009.90)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	29,009.90	0.00	(29,009.90)	(29,009.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H633 - Soil Organic Matter Formation
 Fund: 11HH58 - Soil Organic Matter Formation 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,586.52	0.00	6,586.52	0.00	(6,586.52)	0.00
613N30 Graduate Research Assistant	0.00	10,177.22	0.00	10,177.22	0.00	(10,177.22)	0.00
*Total: 61 - Salaries and Wages	0.00	16,763.74	0.00	16,763.74	0.00	(16,763.74)	0.00
**Total Direct Cost Expenditures	0.00	16,763.74	0.00	16,763.74	0.00	(16,763.74)	0.00
***Total Expenditures	0.00	16,763.74	0.00	16,763.74	0.00	(16,763.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,763.74	0.00	(16,763.74)	(16,763.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,763.74	0.00	(16,763.74)	(16,763.74)
***Total Revenue	0.00	0.00	0.00	16,763.74	0.00	(16,763.74)	(16,763.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H633 - Soil Organic Matter Formation
 Fund: 11HH58 - Soil Organic Matter Formation 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,354.03	0.00	7,354.03	0.00	(7,354.03)	0.00
615F10 PAT	0.00	6,301.21	0.00	6,301.21	0.00	(6,301.21)	0.00
61CPHX Part Time Hourly	0.00	1,997.76	0.00	1,997.76	0.00	(1,997.76)	0.00
61SNSH Student Labor	0.00	1,641.75	0.00	1,641.75	0.00	(1,641.75)	0.00
61SNWS College Work Study	0.00	1,595.52	0.00	1,595.52	0.00	(1,595.52)	0.00
*Total: 61 - Salaries and Wages	0.00	18,890.27	0.00	18,890.27	0.00	(18,890.27)	0.00
65YB10 Base Benefit Distr (fica)	0.00	522.70	0.00	522.70	0.00	(522.70)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	167.81	0.00	167.81	0.00	(167.81)	0.00
*Total: 65 - Fringe Benefits	0.00	690.51	0.00	690.51	0.00	(690.51)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	1,218.00	0.00	1,218.00	0.00	(1,218.00)	0.00
Subtotal: Travel	0.00	1,218.00	0.00	1,218.00	0.00	(1,218.00)	0.00
711200 Research Supplies	25,000.00	989.53	0.00	989.53	0.00	24,010.47	0.00
Subtotal: Non-Travel Support	25,000.00	989.53	0.00	989.53	0.00	24,010.47	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	2,207.53	0.00	2,207.53	0.00	22,792.47	0.00
**Total Direct Cost Expenditures	25,000.00	21,788.31	0.00	21,788.31	0.00	3,211.69	0.00
***Total Expenditures	25,000.00	21,788.31	0.00	21,788.31	0.00	3,211.69	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,788.31	0.00	(21,788.31)	(21,788.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,788.31	0.00	(21,788.31)	(21,788.31)
***Total Revenue	0.00	0.00	0.00	21,788.31	0.00	(21,788.31)	(21,788.31)

Grant: 11H634 - Climate, Carbon and Land Use
 Fund: 11HE59 - Climate, Carbon and Land Use 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ollinger, Scott V

PI Name: Ollinger, Scott V
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBDESO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	66.00	0.00	66.00	0.00	(66.00)	0.00
*Total: 61 - Salaries and Wages	0.00	66.00	0.00	66.00	0.00	(66.00)	0.00
711200 Research Supplies	15,000.00	14,628.90	0.00	14,628.90	0.00	371.10	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	38.06	0.00	38.06	0.00	(38.06)	0.00
718008 Telecom-Internet Services	0.00	49.44	0.00	49.44	0.00	(49.44)	0.00
Subtotal: Non-Travel Support	15,000.00	14,716.40	0.00	14,716.40	0.00	283.60	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,716.40	0.00	14,716.40	0.00	283.60	0.00
780110 Electricity-PSNH	0.00	64.91	0.00	64.91	0.00	(64.91)	0.00
*Total: 78 - Utilities	0.00	64.91	0.00	64.91	0.00	(64.91)	0.00
**Total Direct Cost Expenditures	15,000.00	14,847.31	0.00	14,847.31	0.00	152.69	0.00
***Total Expenditures	15,000.00	14,847.31	0.00	14,847.31	0.00	152.69	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,847.31	0.00	(14,847.31)	(14,847.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,847.31	0.00	(14,847.31)	(14,847.31)
***Total Revenue	0.00	0.00	0.00	14,847.31	0.00	(14,847.31)	(14,847.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H634 - Climate, Carbon and Land Use
 Fund: 11HF59 - Climate, Carbon and Land Use 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ollinger, Scott V

PI Name: Ollinger, Scott V
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	12,646.65	0.00	12,646.65	0.00	(12,646.65)	0.00
*Total: 61 - Salaries and Wages	0.00	12,646.65	0.00	12,646.65	0.00	(12,646.65)	0.00
**Total Direct Cost Expenditures	0.00	12,646.65	0.00	12,646.65	0.00	(12,646.65)	0.00
***Total Expenditures	0.00	12,646.65	0.00	12,646.65	0.00	(12,646.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,646.65	0.00	(12,646.65)	(12,646.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,646.65	0.00	(12,646.65)	(12,646.65)
***Total Revenue	0.00	0.00	0.00	12,646.65	0.00	(12,646.65)	(12,646.65)

Grant: 11H634 - Climate, Carbon and Land Use
 Fund: 11HF59 - Climate, Carbon and Land Use 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ollinger, Scott V

PI Name: Ollinger, Scott V
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBDESO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	10,596.57	0.00	10,596.57	0.00	(10,596.57)	0.00
61CBHO	Part Time - Overtime	0.00	3.75	0.00	3.75	0.00	(3.75)	0.00
61CPHX	Part Time Hourly	0.00	3,547.50	0.00	3,547.50	0.00	(3,547.50)	0.00
61SNHO	Student Labor - Overtime	0.00	17.50	0.00	17.50	0.00	(17.50)	0.00
61SNSH	Student Labor	0.00	4,761.50	0.00	4,761.50	0.00	(4,761.50)	0.00
*Total: 61 - Salaries and Wages		0.00	18,926.82	0.00	18,926.82	0.00	(18,926.82)	0.00
710000	In-State Travel	0.00	164.28	0.00	164.28	0.00	(164.28)	0.00
710100	Out-of-State Travel	0.00	337.90	0.00	337.90	0.00	(337.90)	0.00
Subtotal: Travel		0.00	502.18	0.00	502.18	0.00	(502.18)	0.00
711100	Supplies-General	0.00	12.49	0.00	12.49	0.00	(12.49)	0.00
711200	Research Supplies	30,000.00	2,526.53	0.00	2,526.53	0.00	27,473.47	0.00
713000	Printing & Copying-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
714000	Postage-General	0.00	57.12	0.00	57.12	0.00	(57.12)	0.00
714030	Postage-Express Mail	0.00	106.89	0.00	106.89	0.00	(106.89)	0.00
716060	Maint & Repairs-Computer Software	0.00	169.80	0.00	169.80	0.00	(169.80)	0.00
716063	Maint & Repairs-Computer Hardware	0.00	499.89	0.00	499.89	0.00	(499.89)	0.00
717200	Other Professional Services-General	0.00	670.00	0.00	670.00	0.00	(670.00)	0.00
718000	Telecom-General	0.00	1,271.31	0.00	1,271.31	0.00	(1,271.31)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	84.58	0.00	84.58	0.00	(84.58)	0.00
718008	Telecom-Internet Services	0.00	278.01	0.00	278.01	0.00	(278.01)	0.00
Subtotal: Non-Travel Support		30,000.00	5,851.62	0.00	5,851.62	0.00	24,148.38	0.00
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	6,353.80	0.00	6,353.80	0.00	23,646.20	0.00
780110	Electricity-PSNH	0.00	499.37	0.00	499.37	0.00	(499.37)	0.00
*Total: 78 - Utilities		0.00	499.37	0.00	499.37	0.00	(499.37)	0.00
**Total Direct Cost Expenditures		30,000.00	25,779.99	0.00	25,779.99	0.00	4,220.01	0.00
***Total Expenditures		30,000.00	25,779.99	0.00	25,779.99	0.00	4,220.01	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,779.99	0.00	(25,779.99)	(25,779.99)
*Total: 52 - Appropriations		0.00	0.00	0.00	25,779.99	0.00	(25,779.99)	(25,779.99)
***Total Revenue		0.00	0.00	0.00	25,779.99	0.00	(25,779.99)	(25,779.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H634 - Climate, Carbon and Land Use
 Fund: 11HG59 - Climate, Carbon and Land Use 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ollinger, Scott V

PI Name: Ollinger, Scott V
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 03/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
*Total: 61 - Salaries and Wages	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
**Total Direct Cost Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
***Total Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
***Total Revenue	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H634 - Climate, Carbon and Land Use
 Fund: 11HG59 - Climate, Carbon and Land Use 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ollinger, Scott V

PI Name: Ollinger, Scott V
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 03/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	18,991.96	0.00	18,991.96	0.00	(18,991.96)	0.00
*Total: 61 - Salaries and Wages	0.00	18,991.96	0.00	18,991.96	0.00	(18,991.96)	0.00
**Total Direct Cost Expenditures	0.00	18,991.96	0.00	18,991.96	0.00	(18,991.96)	0.00
***Total Expenditures	0.00	18,991.96	0.00	18,991.96	0.00	(18,991.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,991.96	0.00	(18,991.96)	(18,991.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,991.96	0.00	(18,991.96)	(18,991.96)
***Total Revenue	0.00	0.00	0.00	18,991.96	0.00	(18,991.96)	(18,991.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H634 - Climate, Carbon and Land Use
 Fund: 11HG59 - Climate, Carbon and Land Use 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ollinger, Scott V

PI Name: Ollinger, Scott V
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 03/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDESO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	25,541.51	0.00	(25,541.51)	(25,541.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H635 - Varieties & Small Fruit Prod in NH
 Fund: 11HE60 - Small Fruit Production NH 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
Subtotal: Non-Travel Support	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
740000 Cap Equipment	0.00	3,374.50	0.00	3,374.50	0.00	(3,374.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,374.50	0.00	3,374.50	0.00	(3,374.50)	0.00
**Total Direct Cost Expenditures	0.00	4,264.50	0.00	4,264.50	0.00	(4,264.50)	0.00
***Total Expenditures	0.00	4,264.50	0.00	4,264.50	0.00	(4,264.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
***Total Revenue	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H635 - Varieties & Small Fruit Prod in NH
 Fund: 11HE60 - Small Fruit Production NH 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
*Total: 61 - Salaries and Wages	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
**Total Direct Cost Expenditures	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
***Total Expenditures	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
***Total Revenue	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H635 - Varieties & Small Fruit Prod in NH
 Fund: 11HE60 - Small Fruit Production NH 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	8,890.03	0.00	8,890.03	0.00	(8,890.03)	0.00
*Total: 61 - Salaries and Wages	0.00	8,890.03	0.00	8,890.03	0.00	(8,890.03)	0.00
**Total Direct Cost Expenditures	0.00	8,890.03	0.00	8,890.03	0.00	(8,890.03)	0.00
***Total Expenditures	0.00	8,890.03	0.00	8,890.03	0.00	(8,890.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,890.03	0.00	(8,890.03)	(8,890.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,890.03	0.00	(8,890.03)	(8,890.03)
***Total Revenue	0.00	0.00	0.00	8,890.03	0.00	(8,890.03)	(8,890.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H635 - Varieties & Small Fruit Prod in NH
 Fund: 11HE60 - Small Fruit Production NH 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBBIRG - PI Rebecca Grube Sideman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	66.00	0.00	66.00	0.00	(66.00)	0.00
61SNSH	Student Labor	0.00	6,102.25	0.00	6,102.25	0.00	(6,102.25)	0.00
61SNWS	College Work Study	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
*Total: 61 - Salaries and Wages		0.00	6,228.25	0.00	6,228.25	0.00	(6,228.25)	0.00
710200	Foreign Travel	0.00	3,061.70	0.00	3,061.70	0.00	(3,061.70)	0.00
710300	Conference Registration Fees	0.00	936.82	0.00	936.82	0.00	(936.82)	0.00
710400	Student or Non-Emp Travel	0.00	154.70	0.00	154.70	0.00	(154.70)	0.00
Subtotal: Travel		0.00	4,153.22	0.00	4,153.22	0.00	(4,153.22)	0.00
711100	Supplies-General	0.00	1,025.69	0.00	1,025.69	0.00	(1,025.69)	0.00
711200	Research Supplies	15,000.00	5,834.88	0.00	5,834.88	0.00	9,165.12	0.00
717200	Other Professional Services-General	0.00	53.00	0.00	53.00	0.00	(53.00)	0.00
Subtotal: Non-Travel Support		15,000.00	6,913.57	0.00	6,913.57	0.00	8,086.43	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	11,066.79	0.00	11,066.79	0.00	3,933.21	0.00
**Total Direct Cost Expenditures		15,000.00	17,295.04	0.00	17,295.04	0.00	(2,295.04)	0.00
***Total Expenditures		15,000.00	17,295.04	0.00	17,295.04	0.00	(2,295.04)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,295.04	0.00	(17,295.04)	(17,295.04)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,295.04	0.00	(17,295.04)	(17,295.04)
***Total Revenue		0.00	0.00	0.00	17,295.04	0.00	(17,295.04)	(17,295.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H635 - Varieties & Small Fruit Prod in NH
 Fund: 11HF60 - Small Fruit Production NH 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
*Total: 61 - Salaries and Wages	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
**Total Direct Cost Expenditures	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
***Total Expenditures	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,085.55	0.00	(1,085.55)	(1,085.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,085.55	0.00	(1,085.55)	(1,085.55)
***Total Revenue	0.00	0.00	0.00	1,085.55	0.00	(1,085.55)	(1,085.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H635 - Varieties & Small Fruit Prod in NH
 Fund: 11HF60 - Small Fruit Production NH 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	9,170.14	0.00	9,170.14	0.00	(9,170.14)	0.00
*Total: 61 - Salaries and Wages	0.00	9,170.14	0.00	9,170.14	0.00	(9,170.14)	0.00
**Total Direct Cost Expenditures	0.00	9,170.14	0.00	9,170.14	0.00	(9,170.14)	0.00
***Total Expenditures	0.00	9,170.14	0.00	9,170.14	0.00	(9,170.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,170.14	0.00	(9,170.14)	(9,170.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,170.14	0.00	(9,170.14)	(9,170.14)
***Total Revenue	0.00	0.00	0.00	9,170.14	0.00	(9,170.14)	(9,170.14)

Grant: 11H635 - Varieties & Small Fruit Prod in NH
 Fund: 11HF60 - Small Fruit Production NH 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBIRG - PI Rebecca Grube Sideman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	8,319.98	0.00	8,319.98	0.00	(8,319.98)	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	4,685.00	0.00	4,685.00	0.00	(4,685.00)	0.00
61SNSH	Student Labor	0.00	2,091.25	0.00	2,091.25	0.00	(2,091.25)	0.00
*Total: 61 - Salaries and Wages		0.00	15,096.23	0.00	15,096.23	0.00	(15,096.23)	0.00
710300	Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
710400	Student or Non-Emp Travel	0.00	2,939.02	0.00	2,939.02	0.00	(2,939.02)	0.00
Subtotal: Travel		0.00	3,134.02	0.00	3,134.02	0.00	(3,134.02)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	25,000.00	8,676.72	0.00	8,676.72	0.00	16,323.28	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	20.98	0.00	20.98	0.00	(20.98)	0.00
716125	Rentals-Vehicles incl Marine	0.00	142.76	0.00	142.76	0.00	(142.76)	0.00
719125	Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		25,000.00	8,865.46	0.00	8,865.46	0.00	16,134.54	0.00
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	11,999.48	0.00	11,999.48	0.00	13,000.52	0.00
**Total Direct Cost Expenditures		25,000.00	27,095.71	0.00	27,095.71	0.00	(2,095.71)	0.00
***Total Expenditures		25,000.00	27,095.71	0.00	27,095.71	0.00	(2,095.71)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,095.71	0.00	(27,095.71)	(27,095.71)
*Total: 52 - Appropriations		0.00	0.00	0.00	27,095.71	0.00	(27,095.71)	(27,095.71)
***Total Revenue		0.00	0.00	0.00	27,095.71	0.00	(27,095.71)	(27,095.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H635 - Varieties & Small Fruit Prod in NH
 Fund: 11HG60 - Varieties & Small Fruit Prod 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
*Total: 61 - Salaries and Wages	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
**Total Direct Cost Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
***Total Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
***Total Revenue	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H635 - Varieties & Small Fruit Prod in NH
 Fund: 11HG60 - Varieties & Small Fruit Prod 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	9,529.83	0.00	9,529.83	0.00	(9,529.83)	0.00
*Total: 61 - Salaries and Wages	0.00	9,529.83	0.00	9,529.83	0.00	(9,529.83)	0.00
**Total Direct Cost Expenditures	0.00	9,529.83	0.00	9,529.83	0.00	(9,529.83)	0.00
***Total Expenditures	0.00	9,529.83	0.00	9,529.83	0.00	(9,529.83)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,529.83	0.00	(9,529.83)	(9,529.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,529.83	0.00	(9,529.83)	(9,529.83)
***Total Revenue	0.00	0.00	0.00	9,529.83	0.00	(9,529.83)	(9,529.83)

Grant: 11H635 - Varieties & Small Fruit Prod in NH
 Fund: 11HG60 - Varieties & Small Fruit Prod 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANRS - PI Becky Sideman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	972.00	0.00	972.00	0.00	(972.00)	0.00
61DTHX	Full Time Temp - Hourly	0.00	11,280.00	0.00	11,280.00	0.00	(11,280.00)	0.00
61SNSH	Student Labor	0.00	10,668.01	0.00	10,668.01	0.00	(10,668.01)	0.00
*Total: 61 - Salaries and Wages		0.00	22,920.01	0.00	22,920.01	0.00	(22,920.01)	0.00
710300	Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710D50	Domestic Travel Non-NH	0.00	1,226.19	0.00	1,226.19	0.00	(1,226.19)	0.00
710N00	Nonemployee/Student Travel	0.00	949.43	0.00	949.43	0.00	(949.43)	0.00
Subtotal: Travel		0.00	2,225.62	0.00	2,225.62	0.00	(2,225.62)	0.00
711100	Supplies-General	0.00	448.65	0.00	448.65	0.00	(448.65)	0.00
711190	Publications cost	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
711200	Research Supplies	30,000.00	3,999.10	0.00	3,999.10	0.00	26,000.90	0.00
Subtotal: Non-Travel Support		30,000.00	4,847.75	0.00	4,847.75	0.00	25,152.25	0.00
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	7,073.37	0.00	7,073.37	0.00	22,926.63	0.00
**Total Direct Cost Expenditures		30,000.00	29,993.38	0.00	29,993.38	0.00	6.62	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	288.00	0.00	288.00	0.00	(288.00)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	288.00	0.00	288.00	0.00	(288.00)	0.00
**Total Indirect Cost Expenditures		0.00	288.00	0.00	288.00	0.00	(288.00)	0.00
***Total Expenditures		30,000.00	30,281.38	0.00	30,281.38	0.00	(281.38)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,281.38	0.00	(30,281.38)	(30,281.38)
*Total: 52 - Appropriations		0.00	0.00	0.00	30,281.38	0.00	(30,281.38)	(30,281.38)
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	0.00	30,281.38	0.00	(30,281.38)	(30,281.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H635 - Varieties & Small Fruit Prod in NH
 Fund: 11HH60 - Varieties & Small Fruit Prod 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
*Total: 61 - Salaries and Wages	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
**Total Direct Cost Expenditures	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
***Total Expenditures	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)
***Total Revenue	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H635 - Varieties & Small Fruit Prod in NH
 Fund: 11HH60 - Varieties & Small Fruit Prod 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	9,872.92	0.00	9,872.92	0.00	(9,872.92)	0.00
*Total: 61 - Salaries and Wages	0.00	9,872.92	0.00	9,872.92	0.00	(9,872.92)	0.00
**Total Direct Cost Expenditures	0.00	9,872.92	0.00	9,872.92	0.00	(9,872.92)	0.00
***Total Expenditures	0.00	9,872.92	0.00	9,872.92	0.00	(9,872.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,872.92	0.00	(9,872.92)	(9,872.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,872.92	0.00	(9,872.92)	(9,872.92)
***Total Revenue	0.00	0.00	0.00	9,872.92	0.00	(9,872.92)	(9,872.92)

Grant: 11H635 - Varieties & Small Fruit Prod in NH
 Fund: 11HH60 - Varieties & Small Fruit Prod 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANRS - PI Becky Sideman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	538.25	0.00	538.25	0.00	(538.25)	0.00
61DTHX	Full Time Temp - Hourly	0.00	9,330.00	0.00	9,330.00	0.00	(9,330.00)	0.00
61SNSH	Student Labor	0.00	3,659.00	0.00	3,659.00	0.00	(3,659.00)	0.00
*Total: 61 - Salaries and Wages		0.00	13,527.25	0.00	13,527.25	0.00	(13,527.25)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	37.85	0.00	37.85	0.00	(37.85)	0.00
65YT10	FT Temp Benefit Distr	0.00	756.00	0.00	756.00	0.00	(756.00)	0.00
*Total: 65 - Fringe Benefits		0.00	793.85	0.00	793.85	0.00	(793.85)	0.00
711200	Research Supplies	25,000.00	7,154.56	0.00	7,154.56	0.00	17,845.44	0.00
Subtotal: Non-Travel Support		25,000.00	7,154.56	0.00	7,154.56	0.00	17,845.44	0.00
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	7,154.56	0.00	7,154.56	0.00	17,845.44	0.00
**Total Direct Cost Expenditures		25,000.00	21,475.66	0.00	21,475.66	0.00	3,524.34	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	416.00	0.00	416.00	0.00	(416.00)	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	508.00	0.00	508.00	0.00	(508.00)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	924.00	0.00	924.00	0.00	(924.00)	0.00
**Total Indirect Cost Expenditures		0.00	924.00	0.00	924.00	0.00	(924.00)	0.00
***Total Expenditures		25,000.00	22,399.66	0.00	22,399.66	0.00	2,600.34	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,399.66	0.00	(22,399.66)	(22,399.66)
*Total: 52 - Appropriations		0.00	0.00	0.00	22,399.66	0.00	(22,399.66)	(22,399.66)
***Total Revenue		0.00	0.00	0.00	22,399.66	0.00	(22,399.66)	(22,399.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H636 - Cultivating Ecosystem Services
 Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
Subtotal: Non-Travel Support	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
740000 Cap Equipment	0.00	3,374.50	0.00	3,374.50	0.00	(3,374.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,374.50	0.00	3,374.50	0.00	(3,374.50)	0.00
**Total Direct Cost Expenditures	0.00	4,264.50	0.00	4,264.50	0.00	(4,264.50)	0.00
***Total Expenditures	0.00	4,264.50	0.00	4,264.50	0.00	(4,264.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
***Total Revenue	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H636 - Cultivating Ecosystem Services
 Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	2,692.88	0.00	2,692.88	0.00	(2,692.88)	0.00
71NCP9	NC Quality Control Inspect & Testin	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		0.00	2,717.88	0.00	2,717.88	0.00	(2,717.88)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,717.88	0.00	2,717.88	0.00	(2,717.88)	0.00
740000	Cap Equipment	0.00	30,774.00	0.00	30,774.00	0.00	(30,774.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	30,774.00	0.00	30,774.00	0.00	(30,774.00)	0.00
**Total Direct Cost Expenditures		0.00	33,491.88	0.00	33,491.88	0.00	(33,491.88)	0.00
***Total Expenditures		0.00	33,491.88	0.00	33,491.88	0.00	(33,491.88)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	33,491.88	0.00	(33,491.88)	(33,491.88)
*Total: 52 - Appropriations		0.00	0.00	0.00	33,491.88	0.00	(33,491.88)	(33,491.88)
***Total Revenue		0.00	0.00	0.00	33,491.88	0.00	(33,491.88)	(33,491.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H636 - Cultivating Ecosystem Services
 Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
613N30 Graduate Research Assistant	0.00	8,583.33	0.00	8,583.33	0.00	(8,583.33)	0.00
*Total: 61 - Salaries and Wages	0.00	10,951.35	0.00	10,951.35	0.00	(10,951.35)	0.00
**Total Direct Cost Expenditures	0.00	10,951.35	0.00	10,951.35	0.00	(10,951.35)	0.00
***Total Expenditures	0.00	10,951.35	0.00	10,951.35	0.00	(10,951.35)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,951.35	0.00	(10,951.35)	(10,951.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,951.35	0.00	(10,951.35)	(10,951.35)
***Total Revenue	0.00	0.00	0.00	10,951.35	0.00	(10,951.35)	(10,951.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H636 - Cultivating Ecosystem Services
 Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	26,019.48	0.00	26,019.48	0.00	(26,019.48)	0.00
*Total: 61 - Salaries and Wages	0.00	26,019.48	0.00	26,019.48	0.00	(26,019.48)	0.00
**Total Direct Cost Expenditures	0.00	26,019.48	0.00	26,019.48	0.00	(26,019.48)	0.00
***Total Expenditures	0.00	26,019.48	0.00	26,019.48	0.00	(26,019.48)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,019.48	0.00	(26,019.48)	(26,019.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,019.48	0.00	(26,019.48)	(26,019.48)
***Total Revenue	0.00	0.00	0.00	26,019.48	0.00	(26,019.48)	(26,019.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H636 - Cultivating Ecosystem Services
 Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	693.00	0.00	693.00	0.00	(693.00)	0.00
61SNSH	Student Labor	0.00	8,701.75	0.00	8,701.75	0.00	(8,701.75)	0.00
61SNWS	College Work Study	0.00	840.65	0.00	840.65	0.00	(840.65)	0.00
*Total: 61 - Salaries and Wages		0.00	10,235.40	0.00	10,235.40	0.00	(10,235.40)	0.00
710100	Out-of-State Travel	0.00	2,524.91	0.00	2,524.91	0.00	(2,524.91)	0.00
710300	Conference Registration Fees	0.00	1,410.87	0.00	1,410.87	0.00	(1,410.87)	0.00
Subtotal: Travel		0.00	3,935.78	0.00	3,935.78	0.00	(3,935.78)	0.00
711200	Research Supplies	15,000.00	3,255.72	0.00	3,255.72	0.00	11,744.28	0.00
713005	Printing & Copying-Campus	0.00	64.13	0.00	64.13	0.00	(64.13)	0.00
713010	Printing & Copying-Publications	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
713030	Printing & Copying-Off Campus	0.00	101.58	0.00	101.58	0.00	(101.58)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	155.12	0.00	155.12	0.00	(155.12)	0.00
717200	Other Professional Services-General	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		15,000.00	3,900.55	0.00	3,900.55	0.00	11,099.45	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	7,836.33	0.00	7,836.33	0.00	7,163.67	0.00
**Total Direct Cost Expenditures		15,000.00	18,071.73	0.00	18,071.73	0.00	(3,071.73)	0.00
***Total Expenditures		15,000.00	18,071.73	0.00	18,071.73	0.00	(3,071.73)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,071.73	0.00	(18,071.73)	(18,071.73)
*Total: 52 - Appropriations		0.00	0.00	0.00	18,071.73	0.00	(18,071.73)	(18,071.73)
***Total Revenue		0.00	0.00	0.00	18,071.73	0.00	(18,071.73)	(18,071.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H636 - Cultivating Ecosystem Services
 Fund: 11HF61 - Cultivating Ecosystem Services 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,388.93	0.00	2,388.93	0.00	(2,388.93)	0.00
613N30 Graduate Research Assistant	0.00	15,027.71	0.00	15,027.71	0.00	(15,027.71)	0.00
*Total: 61 - Salaries and Wages	0.00	17,416.64	0.00	17,416.64	0.00	(17,416.64)	0.00
**Total Direct Cost Expenditures	0.00	17,416.64	0.00	17,416.64	0.00	(17,416.64)	0.00
***Total Expenditures	0.00	17,416.64	0.00	17,416.64	0.00	(17,416.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,416.64	0.00	(17,416.64)	(17,416.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,416.64	0.00	(17,416.64)	(17,416.64)
***Total Revenue	0.00	0.00	0.00	17,416.64	0.00	(17,416.64)	(17,416.64)

Grant: 11H636 - Cultivating Ecosystem Services
 Fund: 11HF61 - Cultivating Ecosystem Services 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	309.92	0.00	309.92	0.00	(309.92)	0.00
61CPHX	Part Time Hourly	0.00	7,133.00	0.00	7,133.00	0.00	(7,133.00)	0.00
61DBHO	Full Time Temp - Overtime	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
61DTHX	Full Time Temp - Hourly	0.00	5,050.00	0.00	5,050.00	0.00	(5,050.00)	0.00
*Total: 61 - Salaries and Wages		0.00	12,507.92	0.00	12,507.92	0.00	(12,507.92)	0.00
710100	Out-of-State Travel	0.00	4,955.28	0.00	4,955.28	0.00	(4,955.28)	0.00
710300	Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
Subtotal: Travel		0.00	5,355.28	0.00	5,355.28	0.00	(5,355.28)	0.00
711190	Publications cost	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
711200	Research Supplies	30,000.00	2,456.26	0.00	2,456.26	0.00	27,543.74	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	306.31	0.00	306.31	0.00	(306.31)	0.00
717200	Other Professional Services-General	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
Subtotal: Non-Travel Support		30,000.00	3,426.57	0.00	3,426.57	0.00	26,573.43	0.00
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	8,781.85	0.00	8,781.85	0.00	21,218.15	0.00
**Total Direct Cost Expenditures		30,000.00	21,289.77	0.00	21,289.77	0.00	8,710.23	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	111.00	0.00	111.00	0.00	(111.00)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	111.00	0.00	111.00	0.00	(111.00)	0.00
**Total Indirect Cost Expenditures		0.00	111.00	0.00	111.00	0.00	(111.00)	0.00
***Total Expenditures		30,000.00	21,400.77	0.00	21,400.77	0.00	8,599.23	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,400.77	0.00	(21,400.77)	(21,400.77)
*Total: 52 - Appropriations		0.00	0.00	0.00	21,400.77	0.00	(21,400.77)	(21,400.77)
***Total Revenue		0.00	0.00	0.00	21,400.77	0.00	(21,400.77)	(21,400.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H636 - Cultivating Ecosystem Services
 Fund: 11HG61 - Cultivating Ecosystem Services 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 04/02/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
*Total: 61 - Salaries and Wages	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
**Total Direct Cost Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
***Total Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
***Total Revenue	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H636 - Cultivating Ecosystem Services
 Fund: 11HG61 - Cultivating Ecosystem Services 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 04/02/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	15,047.48	0.00	15,047.48	0.00	(15,047.48)	0.00
*Total: 61 - Salaries and Wages	0.00	15,047.48	0.00	15,047.48	0.00	(15,047.48)	0.00
**Total Direct Cost Expenditures	0.00	15,047.48	0.00	15,047.48	0.00	(15,047.48)	0.00
***Total Expenditures	0.00	15,047.48	0.00	15,047.48	0.00	(15,047.48)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,047.48	0.00	(15,047.48)	(15,047.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,047.48	0.00	(15,047.48)	(15,047.48)
***Total Revenue	0.00	0.00	0.00	15,047.48	0.00	(15,047.48)	(15,047.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H636 - Cultivating Ecosystem Services
 Fund: 11HG61 - Cultivating Ecosystem Services 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 04/02/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	13,292.89	0.00	13,292.89	0.00	(13,292.89)	0.00
61DTHX	Full Time Temp - Hourly	0.00	2,110.00	0.00	2,110.00	0.00	(2,110.00)	0.00
61SNSH	Student Labor	0.00	4,122.50	0.00	4,122.50	0.00	(4,122.50)	0.00
*Total: 61 - Salaries and Wages		0.00	19,525.39	0.00	19,525.39	0.00	(19,525.39)	0.00
710100	Out-of-State Travel	0.00	545.72	0.00	545.72	0.00	(545.72)	0.00
710300	Conference Registration Fees	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
Subtotal: Travel		0.00	620.72	0.00	620.72	0.00	(620.72)	0.00
711200	Research Supplies	30,000.00	3,343.20	0.00	3,343.20	0.00	26,656.80	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	95.70	0.00	95.70	0.00	(95.70)	0.00
Subtotal: Non-Travel Support		30,000.00	3,438.90	0.00	3,438.90	0.00	26,561.10	0.00
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	4,059.62	0.00	4,059.62	0.00	25,940.38	0.00
**Total Direct Cost Expenditures		30,000.00	23,585.01	0.00	23,585.01	0.00	6,414.99	0.00
***Total Expenditures		30,000.00	23,585.01	0.00	23,585.01	0.00	6,414.99	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,585.01	0.00	(23,585.01)	(23,585.01)
*Total: 52 - Appropriations		0.00	0.00	0.00	23,585.01	0.00	(23,585.01)	(23,585.01)
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	0.00	23,585.01	0.00	(23,585.01)	(23,585.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
 Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	17,907.20	0.00	17,907.20	0.00	(17,907.20)	0.00
*Total: 61 - Salaries and Wages	0.00	17,907.20	0.00	17,907.20	0.00	(17,907.20)	0.00
**Total Direct Cost Expenditures	0.00	17,907.20	0.00	17,907.20	0.00	(17,907.20)	0.00
***Total Expenditures	0.00	17,907.20	0.00	17,907.20	0.00	(17,907.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,907.20	0.00	(17,907.20)	(17,907.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,907.20	0.00	(17,907.20)	(17,907.20)
***Total Revenue	0.00	0.00	0.00	17,907.20	0.00	(17,907.20)	(17,907.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
 Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Subtotal: Non-Travel Support	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
**Total Direct Cost Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
 Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
*Total: 61 - Salaries and Wages	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
**Total Direct Cost Expenditures	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
***Total Expenditures	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
***Total Revenue	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
 Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,058.96	0.00	14,058.96	0.00	(14,058.96)	0.00
*Total: 61 - Salaries and Wages	0.00	14,058.96	0.00	14,058.96	0.00	(14,058.96)	0.00
**Total Direct Cost Expenditures	0.00	14,058.96	0.00	14,058.96	0.00	(14,058.96)	0.00
***Total Expenditures	0.00	14,058.96	0.00	14,058.96	0.00	(14,058.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,058.96	0.00	(14,058.96)	(14,058.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,058.96	0.00	(14,058.96)	(14,058.96)
***Total Revenue	0.00	0.00	0.00	14,058.96	0.00	(14,058.96)	(14,058.96)

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
 Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,513.73	0.00	1,513.73	0.00	(1,513.73)	0.00
61SNWS College Work Study	0.00	682.84	0.00	682.84	0.00	(682.84)	0.00
*Total: 61 - Salaries and Wages	0.00	2,196.57	0.00	2,196.57	0.00	(2,196.57)	0.00
710100 Out-of-State Travel	0.00	330.90	0.00	330.90	0.00	(330.90)	0.00
710200 Foreign Travel	0.00	638.70	0.00	638.70	0.00	(638.70)	0.00
710300 Conference Registration Fees	0.00	1,035.00	0.00	1,035.00	0.00	(1,035.00)	0.00
Subtotal: Travel	0.00	2,004.60	0.00	2,004.60	0.00	(2,004.60)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	798.00	0.00	798.00	0.00	(798.00)	0.00
711190 Publications cost	0.00	1,295.31	0.00	1,295.31	0.00	(1,295.31)	0.00
711200 Research Supplies	15,000.00	8,315.09	0.00	8,315.09	0.00	6,684.91	0.00
713010 Printing & Copying-Publications	0.00	185.00	0.00	185.00	0.00	(185.00)	0.00
714030 Postage-Express Mail	0.00	125.09	0.00	125.09	0.00	(125.09)	0.00
717200 Other Professional Services-General	0.00	106.70	0.00	106.70	0.00	(106.70)	0.00
Subtotal: Non-Travel Support	15,000.00	10,825.19	0.00	10,825.19	0.00	4,174.81	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	12,829.79	0.00	12,829.79	0.00	2,170.21	0.00
**Total Direct Cost Expenditures	15,000.00	15,026.36	0.00	15,026.36	0.00	(26.36)	0.00
***Total Expenditures	15,000.00	15,026.36	0.00	15,026.36	0.00	(26.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,026.36	0.00	(15,026.36)	(15,026.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,026.36	0.00	(15,026.36)	(15,026.36)
***Total Revenue	0.00	0.00	0.00	15,026.36	0.00	(15,026.36)	(15,026.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
 Fund: 11HF62 - Frankia-Actinorhizal Plant 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
*Total: 61 - Salaries and Wages	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
**Total Direct Cost Expenditures	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
***Total Expenditures	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,085.55	0.00	(1,085.55)	(1,085.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,085.55	0.00	(1,085.55)	(1,085.55)
***Total Revenue	0.00	0.00	0.00	1,085.55	0.00	(1,085.55)	(1,085.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
 Fund: 11HF62 - Frankia-Actinorhizal Plant 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	13,828.30	0.00	13,828.30	0.00	(13,828.30)	0.00
*Total: 61 - Salaries and Wages	0.00	13,828.30	0.00	13,828.30	0.00	(13,828.30)	0.00
**Total Direct Cost Expenditures	0.00	13,828.30	0.00	13,828.30	0.00	(13,828.30)	0.00
***Total Expenditures	0.00	13,828.30	0.00	13,828.30	0.00	(13,828.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,828.30	0.00	(13,828.30)	(13,828.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,828.30	0.00	(13,828.30)	(13,828.30)
***Total Revenue	0.00	0.00	0.00	13,828.30	0.00	(13,828.30)	(13,828.30)

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
 Fund: 11HF62 - Frankia-Actinorhizal Plant 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	57.00	0.00	57.00	0.00	(57.00)	0.00
61SNWS College Work Study	0.00	931.37	0.00	931.37	0.00	(931.37)	0.00
*Total: 61 - Salaries and Wages	0.00	988.37	0.00	988.37	0.00	(988.37)	0.00
710100 Out-of-State Travel	0.00	1,383.50	0.00	1,383.50	0.00	(1,383.50)	0.00
710300 Conference Registration Fees	0.00	830.00	0.00	830.00	0.00	(830.00)	0.00
710310 Workshop Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400 Student or Non-Emp Travel	0.00	995.60	0.00	995.60	0.00	(995.60)	0.00
Subtotal: Travel	0.00	3,459.10	0.00	3,459.10	0.00	(3,459.10)	0.00
711190 Publications cost	0.00	2,703.89	0.00	2,703.89	0.00	(2,703.89)	0.00
711200 Research Supplies	25,000.00	8,703.47	0.00	8,703.47	0.00	16,296.53	0.00
713010 Printing & Copying-Publications	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
714030 Postage-Express Mail	0.00	244.49	0.00	244.49	0.00	(244.49)	0.00
716100 Rentals & Leases-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
717200 Other Professional Services-General	0.00	6,163.75	0.00	6,163.75	0.00	(6,163.75)	0.00
Subtotal: Non-Travel Support	25,000.00	18,185.60	0.00	18,185.60	0.00	6,814.40	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	21,644.70	0.00	21,644.70	0.00	3,355.30	0.00
**Total Direct Cost Expenditures	25,000.00	22,633.07	0.00	22,633.07	0.00	2,366.93	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Indirect Cost Expenditures	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total Expenditures	25,000.00	24,633.07	0.00	24,633.07	0.00	366.93	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,633.07	0.00	(24,633.07)	(24,633.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,633.07	0.00	(24,633.07)	(24,633.07)
***Total Revenue	0.00	0.00	0.00	24,633.07	0.00	(24,633.07)	(24,633.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
 Fund: 11HG62 - Frankia-Actinorhizal Plant 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,320.00	0.00	4,320.00	0.00	(4,320.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,320.00	0.00	4,320.00	0.00	(4,320.00)	0.00
**Total Direct Cost Expenditures	0.00	4,320.00	0.00	4,320.00	0.00	(4,320.00)	0.00
***Total Expenditures	0.00	4,320.00	0.00	4,320.00	0.00	(4,320.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,320.00	0.00	(4,320.00)	(4,320.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,320.00	0.00	(4,320.00)	(4,320.00)
***Total Revenue	0.00	0.00	0.00	4,320.00	0.00	(4,320.00)	(4,320.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
 Fund: 11HG62 - Frankia-Actinorhizal Plant 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	18,991.96	0.00	18,991.96	0.00	(18,991.96)	0.00
*Total: 61 - Salaries and Wages	0.00	18,991.96	0.00	18,991.96	0.00	(18,991.96)	0.00
**Total Direct Cost Expenditures	0.00	18,991.96	0.00	18,991.96	0.00	(18,991.96)	0.00
***Total Expenditures	0.00	18,991.96	0.00	18,991.96	0.00	(18,991.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,991.96	0.00	(18,991.96)	(18,991.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,991.96	0.00	(18,991.96)	(18,991.96)
***Total Revenue	0.00	0.00	0.00	18,991.96	0.00	(18,991.96)	(18,991.96)

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
 Fund: 11HG62 - Frankia-Actinorhizal Plant 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	133.00	0.00	133.00	0.00	(133.00)	0.00
61SNWS College Work Study	0.00	1,261.33	0.00	1,261.33	0.00	(1,261.33)	0.00
*Total: 61 - Salaries and Wages	0.00	1,394.33	0.00	1,394.33	0.00	(1,394.33)	0.00
710200 Foreign Travel	0.00	1,674.70	0.00	1,674.70	0.00	(1,674.70)	0.00
710F00 Foreign Travel	0.00	353.31	0.00	353.31	0.00	(353.31)	0.00
Subtotal: Travel	0.00	2,028.01	0.00	2,028.01	0.00	(2,028.01)	0.00
711200 Research Supplies	25,000.00	13,979.19	0.00	13,979.19	0.00	11,020.81	0.00
714030 Postage-Express Mail	0.00	215.73	0.00	215.73	0.00	(215.73)	0.00
716100 Rentals & Leases-General	0.00	174.72	0.00	174.72	0.00	(174.72)	0.00
717200 Other Professional Services-General	0.00	3,241.00	0.00	3,241.00	0.00	(3,241.00)	0.00
Subtotal: Non-Travel Support	25,000.00	17,610.64	0.00	17,610.64	0.00	7,389.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	19,638.65	0.00	19,638.65	0.00	5,361.35	0.00
**Total Direct Cost Expenditures	25,000.00	21,032.98	0.00	21,032.98	0.00	3,967.02	0.00
76O000 Internal Allocations - Charges	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	199.20	0.00	199.20	0.00	(199.20)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	4,160.00	0.00	4,160.00	0.00	(4,160.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	4,634.20	0.00	4,634.20	0.00	(4,634.20)	0.00
**Total Indirect Cost Expenditures	0.00	4,634.20	0.00	4,634.20	0.00	(4,634.20)	0.00
***Total Expenditures	25,000.00	25,667.18	0.00	25,667.18	0.00	(667.18)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,667.18	0.00	(25,667.18)	(25,667.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,667.18	0.00	(25,667.18)	(25,667.18)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	25,667.18	0.00	(25,667.18)	(25,667.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
 Fund: 11HH62 - Frankia-Actinorhizal Plant 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	19,065.01	0.00	19,065.01	0.00	(19,065.01)	0.00
*Total: 61 - Salaries and Wages	0.00	19,065.01	0.00	19,065.01	0.00	(19,065.01)	0.00
**Total Direct Cost Expenditures	0.00	19,065.01	0.00	19,065.01	0.00	(19,065.01)	0.00
***Total Expenditures	0.00	19,065.01	0.00	19,065.01	0.00	(19,065.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,065.01	0.00	(19,065.01)	(19,065.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,065.01	0.00	(19,065.01)	(19,065.01)
***Total Revenue	0.00	0.00	0.00	19,065.01	0.00	(19,065.01)	(19,065.01)

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
 Fund: 11HH62 - Frankia-Actinorhizal Plant 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	3,600.03	0.00	3,600.03	0.00	(3,600.03)	0.00
61SNSH	Student Labor	0.00	2,059.17	0.00	2,059.17	0.00	(2,059.17)	0.00
61SNWS	College Work Study	0.00	838.04	0.00	838.04	0.00	(838.04)	0.00
*Total: 61 - Salaries and Wages		0.00	6,497.24	0.00	6,497.24	0.00	(6,497.24)	0.00
65YB10	Base Benefit Distr (fica)	0.00	255.88	0.00	255.88	0.00	(255.88)	0.00
*Total: 65 - Fringe Benefits		0.00	255.88	0.00	255.88	0.00	(255.88)	0.00
710F00	Foreign Travel	0.00	1,018.86	0.00	1,018.86	0.00	(1,018.86)	0.00
Subtotal: Travel		0.00	1,018.86	0.00	1,018.86	0.00	(1,018.86)	0.00
711190	Publications cost	0.00	1,015.50	0.00	1,015.50	0.00	(1,015.50)	0.00
711200	Research Supplies	25,000.00	8,089.42	0.00	8,089.42	0.00	16,910.58	0.00
714030	Postage-Express Mail	0.00	134.02	0.00	134.02	0.00	(134.02)	0.00
716100	Rentals & Leases-General	0.00	232.14	0.00	232.14	0.00	(232.14)	0.00
717115	Finl Services-Bank Charges	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
717200	Other Professional Services-General	0.00	3,035.31	0.00	3,035.31	0.00	(3,035.31)	0.00
Subtotal: Non-Travel Support		25,000.00	12,531.39	0.00	12,531.39	0.00	12,468.61	0.00
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	13,550.25	0.00	13,550.25	0.00	11,449.75	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		25,000.00	20,303.37	0.00	20,303.37	0.00	4,696.63	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	125.76	0.00	125.76	0.00	(125.76)	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	1,333.10	0.00	1,333.10	0.00	(1,333.10)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	1,458.86	0.00	1,458.86	0.00	(1,458.86)	0.00
**Total Indirect Cost Expenditures		0.00	1,458.86	0.00	1,458.86	0.00	(1,458.86)	0.00
***Total Expenditures		25,000.00	21,762.23	0.00	21,762.23	0.00	3,237.77	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,762.23	0.00	(21,762.23)	(21,762.23)
*Total: 52 - Appropriations		0.00	0.00	0.00	21,762.23	0.00	(21,762.23)	(21,762.23)
***Total Revenue		0.00	0.00	0.00	21,762.23	0.00	(21,762.23)	(21,762.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H638 - Exploratory Research
 Fund: 11HE09 - Exploratory Research 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716003 Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716033 Maint & Repairs-Mech & Elect	0.00	31,500.00	0.00	31,500.00	0.00	(31,500.00)	0.00
Subtotal: Non-Travel Support	0.00	31,500.00	0.00	31,500.00	0.00	(31,500.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	31,500.00	0.00	31,500.00	0.00	(31,500.00)	0.00
740000 Cap Equipment	0.00	6,712.00	0.00	6,712.00	0.00	(6,712.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,712.00	0.00	6,712.00	0.00	(6,712.00)	0.00
**Total Direct Cost Expenditures	0.00	38,212.00	0.00	38,212.00	0.00	(38,212.00)	0.00
***Total Expenditures	0.00	38,212.00	0.00	38,212.00	0.00	(38,212.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	38,212.00	0.00	(38,212.00)	(38,212.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	38,212.00	0.00	(38,212.00)	(38,212.00)
***Total Revenue	0.00	0.00	0.00	38,212.00	0.00	(38,212.00)	(38,212.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H638 - Exploratory Research
 Fund: 11HE09 - Exploratory Research 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	10,570.72	0.00	10,570.72	0.00	(10,570.72)	0.00
61CPEX Part Time Salary	0.00	11,093.04	0.00	11,093.04	0.00	(11,093.04)	0.00
61CPHX Part Time Hourly	0.00	5,545.80	0.00	5,545.80	0.00	(5,545.80)	0.00
*Total: 61 - Salaries and Wages	0.00	27,209.56	0.00	27,209.56	0.00	(27,209.56)	0.00
**Total Direct Cost Expenditures	0.00	27,209.56	0.00	27,209.56	0.00	(27,209.56)	0.00
***Total Expenditures	0.00	27,209.56	0.00	27,209.56	0.00	(27,209.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,209.56	0.00	(27,209.56)	(27,209.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,209.56	0.00	(27,209.56)	(27,209.56)
***Total Revenue	0.00	0.00	0.00	27,209.56	0.00	(27,209.56)	(27,209.56)

Grant: 11H638 - Exploratory Research
 Fund: 11HE09 - Exploratory Research 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61DTHX	Full Time Temp - Hourly	0.00	1,647.45	0.00	1,647.45	0.00	(1,647.45)	0.00
61SNSH	Student Labor	0.00	6,896.73	0.00	6,896.73	0.00	(6,896.73)	0.00
61SNWS	College Work Study	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
*Total: 61 - Salaries and Wages		0.00	8,869.18	0.00	8,869.18	0.00	(8,869.18)	0.00
710400	Student or Non-Emp Travel	0.00	46.76	0.00	46.76	0.00	(46.76)	0.00
Subtotal: Travel		0.00	46.76	0.00	46.76	0.00	(46.76)	0.00
711200	Research Supplies	0.00	5,034.12	0.00	5,034.12	0.00	(5,034.12)	0.00
717200	Other Professional Services-General	0.00	19.00	0.00	19.00	0.00	(19.00)	0.00
719125	Licenses/Professional Fees	0.00	16.00	0.00	16.00	0.00	(16.00)	0.00
Subtotal: Non-Travel Support		0.00	5,069.12	0.00	5,069.12	0.00	(5,069.12)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,115.88	0.00	5,115.88	0.00	(5,115.88)	0.00
740000	Cap Equipment	0.00	900.52	0.00	900.52	0.00	(900.52)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	900.52	0.00	900.52	0.00	(900.52)	0.00
**Total Direct Cost Expenditures		0.00	14,885.58	0.00	14,885.58	0.00	(14,885.58)	0.00
***Total Expenditures		0.00	14,885.58	0.00	14,885.58	0.00	(14,885.58)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,885.58	0.00	(14,885.58)	(14,885.58)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,885.58	0.00	(14,885.58)	(14,885.58)
***Total Revenue		0.00	0.00	0.00	14,885.58	0.00	(14,885.58)	(14,885.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H638 - Exploratory Research
 Fund: 11HE09 - Exploratory Research 2016

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	90,001.61	0.00	90,001.61	0.00	(90,001.61)	0.00
616F10 Extension Educator	0.00	522.99	0.00	522.99	0.00	(522.99)	0.00
*Total: 61 - Salaries and Wages	0.00	90,524.60	0.00	90,524.60	0.00	(90,524.60)	0.00
711200 Research Supplies	0.00	82.97	0.00	82.97	0.00	(82.97)	0.00
Subtotal: Non-Travel Support	0.00	82.97	0.00	82.97	0.00	(82.97)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	82.97	0.00	82.97	0.00	(82.97)	0.00
**Total Direct Cost Expenditures	0.00	90,607.57	0.00	90,607.57	0.00	(90,607.57)	0.00
***Total Expenditures	0.00	90,607.57	0.00	90,607.57	0.00	(90,607.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	90,607.57	0.00	(90,607.57)	(90,607.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	90,607.57	0.00	(90,607.57)	(90,607.57)
***Total Revenue	0.00	0.00	0.00	90,607.57	0.00	(90,607.57)	(90,607.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H638 - Exploratory Research
 Fund: 11HE09 - Exploratory Research 2016

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	81.19	0.00	81.19	0.00	(81.19)	0.00
710300 Conference Registration Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Travel	0.00	106.19	0.00	106.19	0.00	(106.19)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	106.19	0.00	106.19	0.00	(106.19)	0.00
**Total Direct Cost Expenditures	0.00	106.19	0.00	106.19	0.00	(106.19)	0.00
***Total Expenditures	0.00	106.19	0.00	106.19	0.00	(106.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)
***Total Revenue	0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H638 - Exploratory Research
 Fund: 11HF09 - Exploratory Research 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	2,961.48	0.00	2,961.48	0.00	(2,961.48)	0.00
717200 Other Professional Services-General	0.00	12,049.37	0.00	12,049.37	0.00	(12,049.37)	0.00
Subtotal: Non-Travel Support	0.00	15,010.85	0.00	15,010.85	0.00	(15,010.85)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	15,010.85	0.00	15,010.85	0.00	(15,010.85)	0.00
740000 Cap Equipment	0.00	19,857.50	0.00	19,857.50	0.00	(19,857.50)	0.00
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4 Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	19,857.50	0.00	19,857.50	0.00	(19,857.50)	0.00
**Total Direct Cost Expenditures	0.00	34,868.35	0.00	34,868.35	0.00	(34,868.35)	0.00
***Total Expenditures	0.00	34,868.35	0.00	34,868.35	0.00	(34,868.35)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,868.35	0.00	(34,868.35)	(34,868.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	34,868.35	0.00	(34,868.35)	(34,868.35)
***Total Revenue	0.00	0.00	0.00	34,868.35	0.00	(34,868.35)	(34,868.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H638 - Exploratory Research
 Fund: 11HF09 - Exploratory Research 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	49,349.30	0.00	49,349.30	0.00	(49,349.30)	0.00
*Total: 61 - Salaries and Wages	0.00	49,349.30	0.00	49,349.30	0.00	(49,349.30)	0.00
**Total Direct Cost Expenditures	0.00	49,349.30	0.00	49,349.30	0.00	(49,349.30)	0.00
***Total Expenditures	0.00	49,349.30	0.00	49,349.30	0.00	(49,349.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	49,349.30	0.00	(49,349.30)	(49,349.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	49,349.30	0.00	(49,349.30)	(49,349.30)
***Total Revenue	0.00	0.00	0.00	49,349.30	0.00	(49,349.30)	(49,349.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H638 - Exploratory Research
 Fund: 11HF09 - Exploratory Research 2017

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBDEAN	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/15 - 9/30/20	Rev Account:	520000	Fund Type Level 2	P2

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	55,973.25	0.00	55,973.25	0.00	(55,973.25)	0.00
616F10 Extension Educator	0.00	8,333.82	0.00	8,333.82	0.00	(8,333.82)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
*Total: 61 - Salaries and Wages	0.00	71,807.07	0.00	71,807.07	0.00	(71,807.07)	0.00
710100 Out-of-State Travel	0.00	420.61	0.00	420.61	0.00	(420.61)	0.00
Subtotal: Travel	0.00	420.61	0.00	420.61	0.00	(420.61)	0.00
711200 Research Supplies	25,000.00	101.20	0.00	101.20	0.00	24,898.80	0.00
Subtotal: Non-Travel Support	25,000.00	101.20	0.00	101.20	0.00	24,898.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	521.81	0.00	521.81	0.00	24,478.19	0.00
**Total Direct Cost Expenditures	25,000.00	72,328.88	0.00	72,328.88	0.00	(47,328.88)	0.00
***Total Expenditures	25,000.00	72,328.88	0.00	72,328.88	0.00	(47,328.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	72,328.88	0.00	(72,328.88)	(72,328.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	72,328.88	0.00	(72,328.88)	(72,328.88)
***Total Revenue	0.00	0.00	0.00	72,328.88	0.00	(72,328.88)	(72,328.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H638 - Exploratory Research
 Fund: 11HG09 - Exploratory Research 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
*Total: 61 - Salaries and Wages	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
**Total Direct Cost Expenditures	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
***Total Expenditures	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)
***Total Revenue	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H638 - Exploratory Research
 Fund: 11HG09 - Exploratory Research 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	6,453.21	0.00	6,453.21	0.00	(6,453.21)	0.00
611F60 Faculty NTT Research	0.00	76,067.32	0.00	76,067.32	0.00	(76,067.32)	0.00
*Total: 61 - Salaries and Wages	0.00	82,520.53	0.00	82,520.53	0.00	(82,520.53)	0.00
**Total Direct Cost Expenditures	0.00	82,520.53	0.00	82,520.53	0.00	(82,520.53)	0.00
***Total Expenditures	0.00	82,520.53	0.00	82,520.53	0.00	(82,520.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	82,520.53	0.00	(82,520.53)	(82,520.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	82,520.53	0.00	(82,520.53)	(82,520.53)
***Total Revenue	0.00	0.00	0.00	82,520.53	0.00	(82,520.53)	(82,520.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H638 - Exploratory Research
 Fund: 11HG09 - Exploratory Research 2018

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	91,995.84	0.00	91,995.84	0.00	(91,995.84)	0.00
*Total: 61 - Salaries and Wages	0.00	91,995.84	0.00	91,995.84	0.00	(91,995.84)	0.00
711200 Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
Subtotal: Non-Travel Support	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
**Total Direct Cost Expenditures	25,000.00	91,995.84	0.00	91,995.84	0.00	(66,995.84)	0.00
***Total Expenditures	25,000.00	91,995.84	0.00	91,995.84	0.00	(66,995.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	91,995.84	0.00	(91,995.84)	(91,995.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	91,995.84	0.00	(91,995.84)	(91,995.84)
***Total Revenue	0.00	0.00	0.00	91,995.84	0.00	(91,995.84)	(91,995.84)

Grant: 11H638 - Exploratory Research
 Fund: 11HG09 - Exploratory Research 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJS - PI Jessica Ernakovich

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	141.75	0.00	141.75	0.00	(141.75)	0.00
61DTHX	Full Time Temp - Hourly	0.00	6,532.50	0.00	6,532.50	0.00	(6,532.50)	0.00
61SNSH	Student Labor	0.00	3,735.00	0.00	3,735.00	0.00	(3,735.00)	0.00
*Total: 61 - Salaries and Wages		0.00	10,409.25	0.00	10,409.25	0.00	(10,409.25)	0.00
711200	Research Supplies	(15,000.00)	9,322.40	0.00	9,322.40	0.00	(24,322.40)	0.00
717200	Other Professional Services-General	0.00	1,521.00	0.00	1,521.00	0.00	(1,521.00)	0.00
Subtotal: Non-Travel Support		(15,000.00)	10,843.40	0.00	10,843.40	0.00	(25,843.40)	0.00
*Total: 71 - Support (Travel & Non-Travel)		(15,000.00)	10,843.40	0.00	10,843.40	0.00	(25,843.40)	0.00
**Total Direct Cost Expenditures		(15,000.00)	21,252.65	0.00	21,252.65	0.00	(36,252.65)	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	39.98	0.00	39.98	0.00	(39.98)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	39.98	0.00	39.98	0.00	(39.98)	0.00
**Total Indirect Cost Expenditures		0.00	39.98	0.00	39.98	0.00	(39.98)	0.00
***Total Expenditures		(15,000.00)	21,292.63	0.00	21,292.63	0.00	(36,292.63)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,292.63	0.00	(21,292.63)	(21,292.63)
*Total: 52 - Appropriations		0.00	0.00	0.00	21,292.63	0.00	(21,292.63)	(21,292.63)
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	0.00	21,292.63	0.00	(21,292.63)	(21,292.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H638 - Exploratory Research
 Fund: 11HH09 - Exploratory Research 2019

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	6,422.70	0.00	6,422.70	0.00	(6,422.70)	0.00
*Total: 61 - Salaries and Wages	0.00	6,422.70	0.00	6,422.70	0.00	(6,422.70)	0.00
**Total Direct Cost Expenditures	0.00	6,422.70	0.00	6,422.70	0.00	(6,422.70)	0.00
***Total Expenditures	0.00	6,422.70	0.00	6,422.70	0.00	(6,422.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,422.70	0.00	(6,422.70)	(6,422.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,422.70	0.00	(6,422.70)	(6,422.70)
***Total Revenue	0.00	0.00	0.00	6,422.70	0.00	(6,422.70)	(6,422.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H638 - Exploratory Research
 Fund: 11HH09 - Exploratory Research 2019

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	3,790.38	0.00	3,790.38	0.00	(3,790.38)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	3,790.38	0.00	3,790.38	0.00	(3,790.38)	0.00
**Total Direct Cost Expenditures		0.00	3,790.38	0.00	3,790.38	0.00	(3,790.38)	0.00
***Total Expenditures		0.00	3,790.38	0.00	3,790.38	0.00	(3,790.38)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,790.38	0.00	(3,790.38)	(3,790.38)
*Total: 52 - Appropriations		0.00	0.00	0.00	3,790.38	0.00	(3,790.38)	(3,790.38)
***Total Revenue		0.00	0.00	0.00	3,790.38	0.00	(3,790.38)	(3,790.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H638 - Exploratory Research
 Fund: 11HH09 - Exploratory Research 2019

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANML - PI Marta Lima

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
711200 Research Supplies	0.00	227.89	0.00	227.89	0.00	(227.89)	0.00
Subtotal: Non-Travel Support	0.00	5,227.89	0.00	5,227.89	0.00	(5,227.89)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,227.89	0.00	5,227.89	0.00	(5,227.89)	0.00
**Total Direct Cost Expenditures	0.00	5,227.89	0.00	5,227.89	0.00	(5,227.89)	0.00
***Total Expenditures	0.00	5,227.89	0.00	5,227.89	0.00	(5,227.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,227.89	0.00	(5,227.89)	(5,227.89)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,227.89	0.00	(5,227.89)	(5,227.89)
***Total Revenue	0.00	0.00	0.00	5,227.89	0.00	(5,227.89)	(5,227.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H638 - Exploratory Research
 Fund: 11HH09 - Exploratory Research 2019

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	84.00	0.00	84.00	0.00	(84.00)	0.00
*Total: 61 - Salaries and Wages	0.00	84.00	0.00	84.00	0.00	(84.00)	0.00
**Total Direct Cost Expenditures	0.00	84.00	0.00	84.00	0.00	(84.00)	0.00
***Total Expenditures	0.00	84.00	0.00	84.00	0.00	(84.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
***Total Revenue	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H638 - Exploratory Research
 Fund: 11HH09 - Exploratory Research 2019

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
740000 Cap Equipment	0.00	36,112.81	0.00	36,112.81	0.00	(36,112.81)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	36,112.81	0.00	36,112.81	0.00	(36,112.81)	0.00
**Total Direct Cost Expenditures	10,000.00	36,112.81	0.00	36,112.81	0.00	(26,112.81)	0.00
***Total Expenditures	10,000.00	36,112.81	0.00	36,112.81	0.00	(26,112.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	36,112.81	0.00	(36,112.81)	(36,112.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	36,112.81	0.00	(36,112.81)	(36,112.81)
***Total Revenue	0.00	0.00	0.00	36,112.81	0.00	(36,112.81)	(36,112.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H638 - Exploratory Research
 Fund: 11HI09 - Exploratory Research 2020

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	25,910.25	3,983.31	25,644.69	0.00	(25,644.69)	265.56
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	25,910.25	3,983.31	25,644.69	0.00	(25,644.69)	265.56
**Total Direct Cost Expenditures	0.00	25,910.25	3,983.31	25,644.69	0.00	(25,644.69)	265.56
***Total Expenditures	0.00	25,910.25	3,983.31	25,644.69	0.00	(25,644.69)	265.56
Revenue							
520000 Federal Appropriations	0.00	0.00	3,983.31	25,644.69	0.00	(25,644.69)	(25,644.69)
*Total: 52 - Appropriations	0.00	0.00	3,983.31	25,644.69	0.00	(25,644.69)	(25,644.69)
***Total Revenue	0.00	0.00	3,983.31	25,644.69	0.00	(25,644.69)	(25,644.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H638 - Exploratory Research
 Fund: 11HI09 - Exploratory Research 2020

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANMS - PI Muhammad Shahid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	219.02	0.00	(219.02)	(219.02)
Subtotal: Travel	0.00	0.00	0.00	219.02	0.00	(219.02)	(219.02)
711100 Supplies-General	0.00	0.00	0.00	661.22	0.00	(661.22)	(661.22)
Subtotal: Non-Travel Support	0.00	0.00	0.00	661.22	0.00	(661.22)	(661.22)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	880.24	0.00	(880.24)	(880.24)
**Total Direct Cost Expenditures	0.00	0.00	0.00	880.24	0.00	(880.24)	(880.24)
***Total Expenditures	0.00	0.00	0.00	880.24	0.00	(880.24)	(880.24)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	880.24	0.00	(880.24)	(880.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	880.24	0.00	(880.24)	(880.24)
***Total Revenue	0.00	0.00	0.00	880.24	0.00	(880.24)	(880.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H638 - Exploratory Research
 Fund: 11HI09 - Exploratory Research 2020

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
Subtotal: Non-Travel Support	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
**Total Direct Cost Expenditures	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
***Total Expenditures	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H638 - Exploratory Research
 Fund: 11HI09 - Exploratory Research 2020

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,197.21	0.00	(3,197.21)	(3,197.21)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,197.21	0.00	(3,197.21)	(3,197.21)
711200 Research Supplies	0.00	(1,344.41)	0.00	0.00	0.00	0.00	(1,344.41)
Subtotal: Non-Travel Support	0.00	(1,344.41)	0.00	0.00	0.00	0.00	(1,344.41)
*Total: 71 - Support (Travel & Non-Travel)	0.00	(1,344.41)	0.00	0.00	0.00	0.00	(1,344.41)
**Total Direct Cost Expenditures	0.00	(1,344.41)	0.00	3,197.21	0.00	(3,197.21)	(4,541.62)
***Total Expenditures	0.00	(1,344.41)	0.00	3,197.21	0.00	(3,197.21)	(4,541.62)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,197.21	0.00	(3,197.21)	(3,197.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,197.21	0.00	(3,197.21)	(3,197.21)
***Total Revenue	0.00	0.00	0.00	3,197.21	0.00	(3,197.21)	(3,197.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H639 - Improving finfish production
 Fund: 11HE64 - Improving finfish production 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	9,439.94	0.00	9,439.94	0.00	(9,439.94)	0.00
*Total: 61 - Salaries and Wages	0.00	9,439.94	0.00	9,439.94	0.00	(9,439.94)	0.00
**Total Direct Cost Expenditures	0.00	9,439.94	0.00	9,439.94	0.00	(9,439.94)	0.00
***Total Expenditures	0.00	9,439.94	0.00	9,439.94	0.00	(9,439.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,439.94	0.00	(9,439.94)	(9,439.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,439.94	0.00	(9,439.94)	(9,439.94)
***Total Revenue	0.00	0.00	0.00	9,439.94	0.00	(9,439.94)	(9,439.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H639 - Improving finfish production
 Fund: 11HE64 - Improving finfish production 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,586.60	0.00	4,586.60	0.00	(4,586.60)	0.00
613N30 Graduate Research Assistant	0.00	8,260.39	0.00	8,260.39	0.00	(8,260.39)	0.00
*Total: 61 - Salaries and Wages	0.00	12,846.99	0.00	12,846.99	0.00	(12,846.99)	0.00
**Total Direct Cost Expenditures	0.00	12,846.99	0.00	12,846.99	0.00	(12,846.99)	0.00
***Total Expenditures	0.00	12,846.99	0.00	12,846.99	0.00	(12,846.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,846.99	0.00	(12,846.99)	(12,846.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,846.99	0.00	(12,846.99)	(12,846.99)
***Total Revenue	0.00	0.00	0.00	12,846.99	0.00	(12,846.99)	(12,846.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H639 - Improving finfish production
 Fund: 11HE64 - Improving finfish production 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	6,515.10	0.00	6,515.10	0.00	(6,515.10)	0.00
61SNSH	Student Labor	0.00	7,622.63	0.00	7,622.63	0.00	(7,622.63)	0.00
61SNWS	College Work Study	0.00	145.13	0.00	145.13	0.00	(145.13)	0.00
*Total: 61 - Salaries and Wages		0.00	14,282.86	0.00	14,282.86	0.00	(14,282.86)	0.00
711200	Research Supplies	15,000.00	10,775.96	0.00	10,775.96	0.00	4,224.04	0.00
716000	Maintenance & Repairs-General	0.00	1,016.65	0.00	1,016.65	0.00	(1,016.65)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	3,608.38	0.00	3,608.38	0.00	(3,608.38)	0.00
716100	Rentals & Leases-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
717200	Other Professional Services-General	0.00	2,626.78	0.00	2,626.78	0.00	(2,626.78)	0.00
71C615	Insurance-Vehicle	0.00	197.73	0.00	197.73	0.00	(197.73)	0.00
Subtotal: Non-Travel Support		15,000.00	18,315.50	0.00	18,315.50	0.00	(3,315.50)	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	18,315.50	0.00	18,315.50	0.00	(3,315.50)	0.00
**Total Direct Cost Expenditures		15,000.00	32,598.36	0.00	32,598.36	0.00	(17,598.36)	0.00
***Total Expenditures		15,000.00	32,598.36	0.00	32,598.36	0.00	(17,598.36)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	32,598.36	0.00	(32,598.36)	(32,598.36)
*Total: 52 - Appropriations		0.00	0.00	0.00	32,598.36	0.00	(32,598.36)	(32,598.36)
***Total Revenue		0.00	0.00	0.00	32,598.36	0.00	(32,598.36)	(32,598.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H639 - Improving finfish production
 Fund: 11HF64 - Improving finfish production 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,507.18	0.00	3,507.18	0.00	(3,507.18)	0.00
613N30 Graduate Research Assistant	0.00	14,653.02	0.00	14,653.02	0.00	(14,653.02)	0.00
*Total: 61 - Salaries and Wages	0.00	18,160.20	0.00	18,160.20	0.00	(18,160.20)	0.00
**Total Direct Cost Expenditures	0.00	18,160.20	0.00	18,160.20	0.00	(18,160.20)	0.00
***Total Expenditures	0.00	18,160.20	0.00	18,160.20	0.00	(18,160.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,160.20	0.00	(18,160.20)	(18,160.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,160.20	0.00	(18,160.20)	(18,160.20)
***Total Revenue	0.00	0.00	0.00	18,160.20	0.00	(18,160.20)	(18,160.20)

Grant: 11H639 - Improving finfish production
 Fund: 11HF64 - Improving finfish production 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,657.59	0.00	1,657.59	0.00	(1,657.59)	0.00
61SNSH	Student Labor	0.00	2,955.50	0.00	2,955.50	0.00	(2,955.50)	0.00
*Total: 61 - Salaries and Wages		0.00	4,613.09	0.00	4,613.09	0.00	(4,613.09)	0.00
710100	Out-of-State Travel	0.00	381.90	0.00	381.90	0.00	(381.90)	0.00
710300	Conference Registration Fees	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
710400	Student or Non-Emp Travel	0.00	467.21	0.00	467.21	0.00	(467.21)	0.00
Subtotal: Travel		0.00	974.11	0.00	974.11	0.00	(974.11)	0.00
711200	Research Supplies	25,000.00	15,545.60	0.00	15,545.60	0.00	9,454.40	0.00
714030	Postage-Express Mail	0.00	616.24	0.00	616.24	0.00	(616.24)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	2,212.03	0.00	2,212.03	0.00	(2,212.03)	0.00
716100	Rentals & Leases-General	0.00	134.00	0.00	134.00	0.00	(134.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	253.62	0.00	253.62	0.00	(253.62)	0.00
717200	Other Professional Services-General	0.00	1,842.53	0.00	1,842.53	0.00	(1,842.53)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	88.86	0.00	88.86	0.00	(88.86)	0.00
719125	Licenses/Professional Fees	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
71C615	Insurance-Vehicle	0.00	682.50	0.00	682.50	0.00	(682.50)	0.00
Subtotal: Non-Travel Support		25,000.00	21,500.38	0.00	21,500.38	0.00	3,499.62	0.00
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	22,474.49	0.00	22,474.49	0.00	2,525.51	0.00
**Total Direct Cost Expenditures		25,000.00	27,087.58	0.00	27,087.58	0.00	(2,087.58)	0.00
76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	208.00	0.00	208.00	0.00	(208.00)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	208.00	0.00	208.00	0.00	(208.00)	0.00
**Total Indirect Cost Expenditures		0.00	208.00	0.00	208.00	0.00	(208.00)	0.00
***Total Expenditures		25,000.00	27,295.58	0.00	27,295.58	0.00	(2,295.58)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,295.58	0.00	(27,295.58)	(27,295.58)
*Total: 52 - Appropriations		0.00	0.00	0.00	27,295.58	0.00	(27,295.58)	(27,295.58)
***Total Revenue		0.00	0.00	0.00	27,295.58	0.00	(27,295.58)	(27,295.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H639 - Improving finfish production
 Fund: 11HG64 - Improving finfish production 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,204.92	0.00	6,204.92	0.00	(6,204.92)	0.00
613N30 Graduate Research Assistant	0.00	16,538.72	0.00	16,538.72	0.00	(16,538.72)	0.00
*Total: 61 - Salaries and Wages	0.00	22,743.64	0.00	22,743.64	0.00	(22,743.64)	0.00
**Total Direct Cost Expenditures	0.00	22,743.64	0.00	22,743.64	0.00	(22,743.64)	0.00
***Total Expenditures	0.00	22,743.64	0.00	22,743.64	0.00	(22,743.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,743.64	0.00	(22,743.64)	(22,743.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,743.64	0.00	(22,743.64)	(22,743.64)
***Total Revenue	0.00	0.00	0.00	22,743.64	0.00	(22,743.64)	(22,743.64)

Grant: 11H639 - Improving finfish production
 Fund: 11HG64 - Improving finfish production 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	2,828.89	0.00	2,828.89	0.00	(2,828.89)	0.00
61SNSH	Student Labor	0.00	1,337.00	0.00	1,337.00	0.00	(1,337.00)	0.00
61SNWS	College Work Study	0.00	88.75	0.00	88.75	0.00	(88.75)	0.00
*Total: 61 - Salaries and Wages		0.00	4,254.64	0.00	4,254.64	0.00	(4,254.64)	0.00
710400	Student or Non-Emp Travel	0.00	96.34	0.00	96.34	0.00	(96.34)	0.00
710D50	Domestic Travel Non-NH	0.00	13.80	0.00	13.80	0.00	(13.80)	0.00
710N00	Nonemployee/Student Travel	0.00	1,068.08	0.00	1,068.08	0.00	(1,068.08)	0.00
Subtotal: Travel		0.00	1,178.22	0.00	1,178.22	0.00	(1,178.22)	0.00
711200	Research Supplies	30,000.00	4,591.20	0.00	4,591.20	0.00	25,408.80	0.00
714030	Postage-Express Mail	0.00	11.86	0.00	11.86	0.00	(11.86)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	419.68	0.00	419.68	0.00	(419.68)	0.00
716100	Rentals & Leases-General	0.00	228.64	0.00	228.64	0.00	(228.64)	0.00
717200	Other Professional Services-General	0.00	2,448.50	0.00	2,448.50	0.00	(2,448.50)	0.00
719125	Licenses/Professional Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support		30,000.00	7,799.88	0.00	7,799.88	0.00	22,200.12	0.00
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	8,978.10	0.00	8,978.10	0.00	21,021.90	0.00
**Total Direct Cost Expenditures		30,000.00	13,232.74	0.00	13,232.74	0.00	16,767.26	0.00
76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	1,827.84	0.00	1,827.84	0.00	(1,827.84)	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	1.50	0.00	1.50	0.00	(1.50)	0.00
76O171	Int All-ProfServices-Research (Chg)	0.00	9.00	0.00	9.00	0.00	(9.00)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	1,838.34	0.00	1,838.34	0.00	(1,838.34)	0.00
**Total Indirect Cost Expenditures		0.00	1,838.34	0.00	1,838.34	0.00	(1,838.34)	0.00
***Total Expenditures		30,000.00	15,071.08	0.00	15,071.08	0.00	14,928.92	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,071.08	0.00	(15,071.08)	(15,071.08)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,071.08	0.00	(15,071.08)	(15,071.08)
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	0.00	15,071.08	0.00	(15,071.08)	(15,071.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H639 - Improving finfish production
 Fund: 11HH64 - Improving finfish production 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,020.00	0.00	7,020.00	0.00	(7,020.00)	0.00
613N30 Graduate Research Assistant	0.00	13,452.67	0.00	13,452.67	0.00	(13,452.67)	0.00
*Total: 61 - Salaries and Wages	0.00	20,472.67	0.00	20,472.67	0.00	(20,472.67)	0.00
**Total Direct Cost Expenditures	0.00	20,472.67	0.00	20,472.67	0.00	(20,472.67)	0.00
***Total Expenditures	0.00	20,472.67	0.00	20,472.67	0.00	(20,472.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,472.67	0.00	(20,472.67)	(20,472.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,472.67	0.00	(20,472.67)	(20,472.67)
***Total Revenue	0.00	0.00	0.00	20,472.67	0.00	(20,472.67)	(20,472.67)

Grant: 11H639 - Improving finfish production
 Fund: 11HH64 - Improving finfish production 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	5,723.07	0.00	5,723.07	0.00	(5,723.07)	0.00
61SNSH	Student Labor	0.00	5,931.54	0.00	5,931.54	0.00	(5,931.54)	0.00
61SNWS	College Work Study	0.00	772.50	0.00	772.50	0.00	(772.50)	0.00
*Total: 61 - Salaries and Wages		0.00	12,427.11	0.00	12,427.11	0.00	(12,427.11)	0.00
65YQ10	Post-Doc Fringe Benefit	0.00	1,195.19	0.00	1,195.19	0.00	(1,195.19)	0.00
*Total: 65 - Fringe Benefits		0.00	1,195.19	0.00	1,195.19	0.00	(1,195.19)	0.00
711200	Research Supplies	25,000.00	4,795.65	0.00	4,795.65	0.00	20,204.35	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	731.28	0.00	731.28	0.00	(731.28)	0.00
716100	Rentals & Leases-General	0.00	34.20	0.00	34.20	0.00	(34.20)	0.00
717200	Other Professional Services-General	0.00	1,322.50	0.00	1,322.50	0.00	(1,322.50)	0.00
Subtotal: Non-Travel Support		25,000.00	6,883.63	0.00	6,883.63	0.00	18,116.37	0.00
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	6,883.63	0.00	6,883.63	0.00	18,116.37	0.00
**Total Direct Cost Expenditures		25,000.00	20,505.93	0.00	20,505.93	0.00	4,494.07	0.00
76C615	Int Alloc-Auto Fleet Ins	0.00	702.45	0.00	702.45	0.00	(702.45)	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	12.50	0.00	12.50	0.00	(12.50)	0.00
76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	1,370.42	0.00	1,370.42	0.00	(1,370.42)	0.00
76O171	Int All-ProfServices-Research (Chg)	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	2,160.37	0.00	2,160.37	0.00	(2,160.37)	0.00
**Total Indirect Cost Expenditures		0.00	2,160.37	0.00	2,160.37	0.00	(2,160.37)	0.00
***Total Expenditures		25,000.00	22,666.30	0.00	22,666.30	0.00	2,333.70	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,666.30	0.00	(22,666.30)	(22,666.30)
*Total: 52 - Appropriations		0.00	0.00	0.00	22,666.30	0.00	(22,666.30)	(22,666.30)
***Total Revenue		0.00	0.00	0.00	22,666.30	0.00	(22,666.30)	(22,666.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H640 - Pathways of Microcystin Exposure
 Fund: 11HE65 - Pathways Microcystin Exposure 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	23,791.20	0.00	23,791.20	0.00	(23,791.20)	0.00
*Total: 61 - Salaries and Wages	0.00	23,791.20	0.00	23,791.20	0.00	(23,791.20)	0.00
**Total Direct Cost Expenditures	0.00	23,791.20	0.00	23,791.20	0.00	(23,791.20)	0.00
***Total Expenditures	0.00	23,791.20	0.00	23,791.20	0.00	(23,791.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,791.20	0.00	(23,791.20)	(23,791.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,791.20	0.00	(23,791.20)	(23,791.20)
***Total Revenue	0.00	0.00	0.00	23,791.20	0.00	(23,791.20)	(23,791.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H640 - Pathways of Microcystin Exposure
 Fund: 11HE65 - Pathways Microcystin Exposure 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
*Total: 61 - Salaries and Wages	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
**Total Direct Cost Expenditures	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
***Total Expenditures	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
***Total Revenue	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H640 - Pathways of Microcystin Exposure
 Fund: 11HE65 - Pathways Microcystin Exposure 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	558.76	0.00	558.76	0.00	(558.76)	0.00
Subtotal: Travel	0.00	558.76	0.00	558.76	0.00	(558.76)	0.00
711200 Research Supplies	15,000.00	14,370.22	0.00	14,370.22	0.00	629.78	0.00
714030 Postage-Express Mail	0.00	32.67	0.00	32.67	0.00	(32.67)	0.00
Subtotal: Non-Travel Support	15,000.00	14,402.89	0.00	14,402.89	0.00	597.11	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,961.65	0.00	14,961.65	0.00	38.35	0.00
**Total Direct Cost Expenditures	15,000.00	14,961.65	0.00	14,961.65	0.00	38.35	0.00
***Total Expenditures	15,000.00	14,961.65	0.00	14,961.65	0.00	38.35	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,961.65	0.00	(14,961.65)	(14,961.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,961.65	0.00	(14,961.65)	(14,961.65)
***Total Revenue	0.00	0.00	0.00	14,961.65	0.00	(14,961.65)	(14,961.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H640 - Pathways of Microcystin Exposure
 Fund: 11HF65 - Pathways of Microcystin Exposur2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,360.02	0.00	2,360.02	0.00	(2,360.02)	0.00
*Total: 61 - Salaries and Wages	0.00	2,360.02	0.00	2,360.02	0.00	(2,360.02)	0.00
**Total Direct Cost Expenditures	0.00	2,360.02	0.00	2,360.02	0.00	(2,360.02)	0.00
***Total Expenditures	0.00	2,360.02	0.00	2,360.02	0.00	(2,360.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,360.02	0.00	(2,360.02)	(2,360.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,360.02	0.00	(2,360.02)	(2,360.02)
***Total Revenue	0.00	0.00	0.00	2,360.02	0.00	(2,360.02)	(2,360.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H640 - Pathways of Microcystin Exposure
 Fund: 11HF65 - Pathways of Microcystin Exposur2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	602.23	0.00	602.23	0.00	(602.23)	0.00
61SNSH Student Labor	0.00	3,512.50	0.00	3,512.50	0.00	(3,512.50)	0.00
*Total: 61 - Salaries and Wages	0.00	4,114.73	0.00	4,114.73	0.00	(4,114.73)	0.00
710000 In-State Travel	0.00	44.94	0.00	44.94	0.00	(44.94)	0.00
Subtotal: Travel	0.00	44.94	0.00	44.94	0.00	(44.94)	0.00
711200 Research Supplies	25,000.00	3,975.41	0.00	3,975.41	0.00	21,024.59	0.00
714030 Postage-Express Mail	0.00	42.12	0.00	42.12	0.00	(42.12)	0.00
717200 Other Professional Services-General	0.00	313.95	0.00	313.95	0.00	(313.95)	0.00
Subtotal: Non-Travel Support	25,000.00	4,331.48	0.00	4,331.48	0.00	20,668.52	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	4,376.42	0.00	4,376.42	0.00	20,623.58	0.00
**Total Direct Cost Expenditures	25,000.00	8,491.15	0.00	8,491.15	0.00	16,508.85	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	702.95	0.00	702.95	0.00	(702.95)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	702.95	0.00	702.95	0.00	(702.95)	0.00
**Total Indirect Cost Expenditures	0.00	702.95	0.00	702.95	0.00	(702.95)	0.00
***Total Expenditures	25,000.00	9,194.10	0.00	9,194.10	0.00	15,805.90	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,194.10	0.00	(9,194.10)	(9,194.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,194.10	0.00	(9,194.10)	(9,194.10)
***Total Revenue	0.00	0.00	0.00	9,194.10	0.00	(9,194.10)	(9,194.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H640 - Pathways of Microcystin Exposure
 Fund: 11HG65 - Pathways of Microcystin Expsr 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 04/02/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
*Total: 61 - Salaries and Wages	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
**Total Direct Cost Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
***Total Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
***Total Revenue	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)

Grant: 11H640 - Pathways of Microcystin Exposure
 Fund: 11HG65 - Pathways of Microcystin Expsr 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 04/02/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
*Total: 61 - Salaries and Wages	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
711200 Research Supplies	25,000.00	20,759.75	0.00	20,759.75	0.00	4,240.25	0.00
Subtotal: Non-Travel Support	25,000.00	20,759.75	0.00	20,759.75	0.00	4,240.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	20,759.75	0.00	20,759.75	0.00	4,240.25	0.00
**Total Direct Cost Expenditures	25,000.00	21,029.75	0.00	21,029.75	0.00	3,970.25	0.00
760120 Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	102.45	0.00	102.45	0.00	(102.45)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	123.75	0.00	123.75	0.00	(123.75)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	7.50	0.00	7.50	0.00	(7.50)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	233.70	0.00	233.70	0.00	(233.70)	0.00
**Total Indirect Cost Expenditures	0.00	233.70	0.00	233.70	0.00	(233.70)	0.00
***Total Expenditures	25,000.00	21,263.45	0.00	21,263.45	0.00	3,736.55	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,263.45	0.00	(21,263.45)	(21,263.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,263.45	0.00	(21,263.45)	(21,263.45)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	21,263.45	0.00	(21,263.45)	(21,263.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H641 - NE Steelhead Trout Aquaculture
 Fund: 11HE66 - Steelhead Trout Aquaculture 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howell, William H

PI Name: Howell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
*Total: 61 - Salaries and Wages	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
**Total Direct Cost Expenditures	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
***Total Expenditures	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
***Total Revenue	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)

Grant: 11H641 - NE Steelhead Trout Aquaculture
 Fund: 11HE66 - Steelhead Trout Aquaculture 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howell, William H

PI Name: Howell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBBIIH - PI Hunt Howell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,575.00	0.00	1,575.00	0.00	(1,575.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,575.00	0.00	1,575.00	0.00	(1,575.00)	0.00
710400 Student or Non-Emp Travel	0.00	257.46	0.00	257.46	0.00	(257.46)	0.00
Subtotal: Travel	0.00	257.46	0.00	257.46	0.00	(257.46)	0.00
711200 Research Supplies	15,000.00	4,820.41	0.00	4,820.41	0.00	10,179.59	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	215.77	0.00	215.77	0.00	(215.77)	0.00
716125 Rentals-Vehicles incl Marine	0.00	477.32	0.00	477.32	0.00	(477.32)	0.00
717200 Other Professional Services-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
Subtotal: Non-Travel Support	15,000.00	5,713.50	0.00	5,713.50	0.00	9,286.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	5,970.96	0.00	5,970.96	0.00	9,029.04	0.00
**Total Direct Cost Expenditures	15,000.00	7,545.96	0.00	7,545.96	0.00	7,454.04	0.00
***Total Expenditures	15,000.00	7,545.96	0.00	7,545.96	0.00	7,454.04	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,545.96	0.00	(7,545.96)	(7,545.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,545.96	0.00	(7,545.96)	(7,545.96)
***Total Revenue	0.00	0.00	0.00	7,545.96	0.00	(7,545.96)	(7,545.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H642 - Multi-trophic Aquaculture NH
 Fund: 11HE67 - Multi-trophic Aquaculture NH 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Mathieson, Arthur C

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAM - PI Arthur C Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
Subtotal: Non-Travel Support	20,000.00	15,000.00	0.00	15,000.00	0.00	5,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	15,000.00	0.00	15,000.00	0.00	5,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	15,000.00	0.00	15,000.00	0.00	5,000.00	0.00
***Total Expenditures	20,000.00	15,000.00	0.00	15,000.00	0.00	5,000.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H642 - Multi-trophic Aquaculture NH
 Fund: 11HF67 - Multi-trophic Aquaculture NH 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Mathieson, Arthur C

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAM - PI Arthur C Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	6,112.34	0.00	6,112.34	0.00	13,887.66	0.00
Subtotal: Non-Travel Support	20,000.00	6,112.34	0.00	6,112.34	0.00	13,887.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	6,112.34	0.00	6,112.34	0.00	13,887.66	0.00
**Total Direct Cost Expenditures	20,000.00	6,112.34	0.00	6,112.34	0.00	13,887.66	0.00
***Total Expenditures	20,000.00	6,112.34	0.00	6,112.34	0.00	13,887.66	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,112.34	0.00	(6,112.34)	(6,112.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,112.34	0.00	(6,112.34)	(6,112.34)
***Total Revenue	0.00	0.00	0.00	6,112.34	0.00	(6,112.34)	(6,112.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H642 - Multi-trophic Aquaculture NH
 Fund: 11HG67 - Multi-trophic Aquaculture NH 2018

Status: Closing - Manual Process
 FMGR: Littlefield Connor, Sarah V
 Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAM - PI Arthur C Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
***Total Expenditures	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H644 - The Ecology of Soil Health
 Fund: 11HF68 - The Ecology of Soil Health 2017

Status: Active
 FMGR: Hall, Carrie L
 Type: Appropriations

PI Name: Hall, Carrie L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 11/8/16 - 9/30/20

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,240.04	0.00	2,240.04	0.00	(2,240.04)	0.00
*Total: 61 - Salaries and Wages	0.00	2,240.04	0.00	2,240.04	0.00	(2,240.04)	0.00
**Total Direct Cost Expenditures	0.00	2,240.04	0.00	2,240.04	0.00	(2,240.04)	0.00
***Total Expenditures	0.00	2,240.04	0.00	2,240.04	0.00	(2,240.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,240.04	0.00	(2,240.04)	(2,240.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,240.04	0.00	(2,240.04)	(2,240.04)
***Total Revenue	0.00	0.00	0.00	2,240.04	0.00	(2,240.04)	(2,240.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H644 - The Ecology of Soil Health
 Fund: 11HF68 - The Ecology of Soil Health 2017

Status: Active
 Type: Appropriations
 FMGR: Hall, Carrie L

PI Name: Hall, Carrie L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 11/8/16 - 9/30/20
Org: UBBICH - PI Carrie Hall

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,846.14	0.00	1,846.14	0.00	(1,846.14)	0.00
61SNSH Student Labor	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61SNWS College Work Study	0.00	169.38	0.00	169.38	0.00	(169.38)	0.00
*Total: 61 - Salaries and Wages	0.00	6,015.52	0.00	6,015.52	0.00	(6,015.52)	0.00
710100 Out-of-State Travel	0.00	1,602.56	0.00	1,602.56	0.00	(1,602.56)	0.00
710200 Foreign Travel	0.00	673.04	0.00	673.04	0.00	(673.04)	0.00
710300 Conference Registration Fees	0.00	1,191.55	0.00	1,191.55	0.00	(1,191.55)	0.00
710400 Student or Non-Emp Travel	0.00	924.20	0.00	924.20	0.00	(924.20)	0.00
Subtotal: Travel	0.00	4,391.35	0.00	4,391.35	0.00	(4,391.35)	0.00
711200 Research Supplies	25,000.00	5,085.46	0.00	5,085.46	0.00	19,914.54	0.00
713000 Printing & Copying-General	0.00	155.79	0.00	155.79	0.00	(155.79)	0.00
716000 Maintenance & Repairs-General	0.00	334.37	0.00	334.37	0.00	(334.37)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	325.72	0.00	325.72	0.00	(325.72)	0.00
717200 Other Professional Services-General	0.00	1.00	0.00	1.00	0.00	(1.00)	0.00
Subtotal: Non-Travel Support	25,000.00	5,902.34	0.00	5,902.34	0.00	19,097.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	10,293.69	0.00	10,293.69	0.00	14,706.31	0.00
**Total Direct Cost Expenditures	25,000.00	16,309.21	0.00	16,309.21	0.00	8,690.79	0.00
***Total Expenditures	25,000.00	16,309.21	0.00	16,309.21	0.00	8,690.79	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,309.21	0.00	(16,309.21)	(16,309.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,309.21	0.00	(16,309.21)	(16,309.21)
***Total Revenue	0.00	0.00	0.00	16,309.21	0.00	(16,309.21)	(16,309.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H644 - The Ecology of Soil Health
 Fund: 11HG68 - The Ecology of Soil Health 2018

Status: Active
 FMGR: Hall, Carrie L
 Type: Appropriations

PI Name: Hall, Carrie L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 11/8/16 - 9/30/20

Fund Information
 Effective Date: 10/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,876.64	0.00	7,876.64	0.00	(7,876.64)	0.00
613N30 Graduate Research Assistant	0.00	15,873.99	0.00	15,873.99	0.00	(15,873.99)	0.00
*Total: 61 - Salaries and Wages	0.00	23,750.63	0.00	23,750.63	0.00	(23,750.63)	0.00
**Total Direct Cost Expenditures	0.00	23,750.63	0.00	23,750.63	0.00	(23,750.63)	0.00
***Total Expenditures	0.00	23,750.63	0.00	23,750.63	0.00	(23,750.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,750.63	0.00	(23,750.63)	(23,750.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,750.63	0.00	(23,750.63)	(23,750.63)
***Total Revenue	0.00	0.00	0.00	23,750.63	0.00	(23,750.63)	(23,750.63)

Grant: 11H644 - The Ecology of Soil Health
 Fund: 11HG68 - The Ecology of Soil Health 2018

Status: Active
 Type: Appropriations
 FMGR: Hall, Carrie L

PI Name: Hall, Carrie L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 11/8/16 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	1,190.00	0.00	1,190.00	0.00	(1,190.00)	0.00
61SNSH Student Labor	0.00	4,800.63	0.00	4,800.63	0.00	(4,800.63)	0.00
61SNWS College Work Study	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,025.63	0.00	6,025.63	0.00	(6,025.63)	0.00
710100 Out-of-State Travel	0.00	2,851.82	0.00	2,851.82	0.00	(2,851.82)	0.00
710200 Foreign Travel	0.00	534.22	0.00	534.22	0.00	(534.22)	0.00
710300 Conference Registration Fees	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,228.69	0.00	1,228.69	0.00	(1,228.69)	0.00
710D50 Domestic Travel Non-NH	0.00	2,143.11	0.00	2,143.11	0.00	(2,143.11)	0.00
710N00 Nonemployee/Student Travel	0.00	136.00	0.00	136.00	0.00	(136.00)	0.00
Subtotal: Travel	0.00	7,493.84	0.00	7,493.84	0.00	(7,493.84)	0.00
711200 Research Supplies	25,000.00	8,982.23	0.00	8,982.23	0.00	16,017.77	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	141.20	0.00	141.20	0.00	(141.20)	0.00
Subtotal: Non-Travel Support	25,000.00	9,123.43	0.00	9,123.43	0.00	15,876.57	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	16,617.27	0.00	16,617.27	0.00	8,382.73	0.00
**Total Direct Cost Expenditures	25,000.00	22,642.90	0.00	22,642.90	0.00	2,357.10	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	65.30	0.00	65.30	0.00	(65.30)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	2,270.00	0.00	2,270.00	0.00	(2,270.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,335.30	0.00	2,335.30	0.00	(2,335.30)	0.00
**Total Indirect Cost Expenditures	0.00	2,335.30	0.00	2,335.30	0.00	(2,335.30)	0.00
***Total Expenditures	25,000.00	24,978.20	0.00	24,978.20	0.00	21.80	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,978.20	0.00	(24,978.20)	(24,978.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,978.20	0.00	(24,978.20)	(24,978.20)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	24,978.20	0.00	(24,978.20)	(24,978.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H644 - The Ecology of Soil Health
 Fund: 11HH68 - The Ecology of Soil Health 2019

Status: Active
 FMGR: Hall, Carrie L
 Type: Appropriations

PI Name: Hall, Carrie L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 11/8/16 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,586.52	0.00	6,586.52	0.00	(6,586.52)	0.00
613N30 Graduate Research Assistant	0.00	6,916.33	0.00	6,916.33	0.00	(6,916.33)	0.00
*Total: 61 - Salaries and Wages	0.00	13,502.85	0.00	13,502.85	0.00	(13,502.85)	0.00
**Total Direct Cost Expenditures	0.00	13,502.85	0.00	13,502.85	0.00	(13,502.85)	0.00
***Total Expenditures	0.00	13,502.85	0.00	13,502.85	0.00	(13,502.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,502.85	0.00	(13,502.85)	(13,502.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,502.85	0.00	(13,502.85)	(13,502.85)
***Total Revenue	0.00	0.00	0.00	13,502.85	0.00	(13,502.85)	(13,502.85)

Grant: 11H644 - The Ecology of Soil Health
 Fund: 11HH68 - The Ecology of Soil Health 2019

Status: Active
 Type: Appropriations
 FMGR: Hall, Carrie L

PI Name: Hall, Carrie L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 11/8/16 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,507.70	0.00	3,507.70	0.00	(3,507.70)	0.00
61CPHX Part Time Hourly	0.00	2,480.00	0.00	2,480.00	0.00	(2,480.00)	0.00
61SNWS College Work Study	0.00	1,246.16	0.00	1,246.16	0.00	(1,246.16)	0.00
*Total: 61 - Salaries and Wages	0.00	7,233.86	0.00	7,233.86	0.00	(7,233.86)	0.00
65YB10 Base Benefit Distr (fica)	0.00	283.02	0.00	283.02	0.00	(283.02)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	191.52	0.00	191.52	0.00	(191.52)	0.00
*Total: 65 - Fringe Benefits	0.00	474.54	0.00	474.54	0.00	(474.54)	0.00
710D50 Domestic Travel Non-NH	0.00	693.78	0.00	693.78	0.00	(693.78)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	145.00	0.00	145.00	0.00	(145.00)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	101.66	0.00	101.66	0.00	(101.66)	0.00
Subtotal: Travel	0.00	940.44	0.00	940.44	0.00	(940.44)	0.00
711200 Research Supplies	25,000.00	5,639.48	0.00	5,639.48	0.00	19,360.52	0.00
714030 Postage-Express Mail	0.00	232.01	0.00	232.01	0.00	(232.01)	0.00
Subtotal: Non-Travel Support	25,000.00	5,871.49	0.00	5,871.49	0.00	19,128.51	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	6,811.93	0.00	6,811.93	0.00	18,188.07	0.00
**Total Direct Cost Expenditures	25,000.00	14,520.33	0.00	14,520.33	0.00	10,479.67	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	57.55	0.00	57.55	0.00	(57.55)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	57.55	0.00	57.55	0.00	(57.55)	0.00
**Total Indirect Cost Expenditures	0.00	57.55	0.00	57.55	0.00	(57.55)	0.00
***Total Expenditures	25,000.00	14,577.88	0.00	14,577.88	0.00	10,422.12	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,577.88	0.00	(14,577.88)	(14,577.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,577.88	0.00	(14,577.88)	(14,577.88)
***Total Revenue	0.00	0.00	0.00	14,577.88	0.00	(14,577.88)	(14,577.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H644 - The Ecology of Soil Health
 Fund: 11HI68 - The Ecology of Soil Health 2020

Status: Active
 Type: Appropriations
 FMGR: Hall, Carrie L

PI Name: Hall, Carrie L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 11/8/16 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,344.77	1,260.72	1,260.72	0.00	(1,260.72)	84.05
*Total: 61 - Salaries and Wages	0.00	1,344.77	1,260.72	1,260.72	0.00	(1,260.72)	84.05
**Total Direct Cost Expenditures	0.00	1,344.77	1,260.72	1,260.72	0.00	(1,260.72)	84.05
***Total Expenditures	0.00	1,344.77	1,260.72	1,260.72	0.00	(1,260.72)	84.05
Revenue							
520000 Federal Appropriations	0.00	0.00	1,260.72	1,260.72	0.00	(1,260.72)	(1,260.72)
*Total: 52 - Appropriations	0.00	0.00	1,260.72	1,260.72	0.00	(1,260.72)	(1,260.72)
***Total Revenue	0.00	0.00	1,260.72	1,260.72	0.00	(1,260.72)	(1,260.72)

Grant: 11H644 - The Ecology of Soil Health
 Fund: 11HI68 - The Ecology of Soil Health 2020

Status: Active
 Type: Appropriations
 FMGR: Hall, Carrie L

PI Name: Hall, Carrie L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 11/8/16 - 9/30/20
 Org: UBBICH - PI Carrie Hall

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61SNWS College Work Study	0.00	0.00	2,089.65	2,089.65	0.00	(2,089.65)	(2,089.65)
*Total: 61 - Salaries and Wages	0.00	0.00	2,089.65	2,611.65	0.00	(2,611.65)	(2,611.65)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	43.85	0.00	(43.85)	(43.85)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	43.85	0.00	(43.85)	(43.85)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	425.78	0.00	(425.78)	(425.78)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
Subtotal: Travel	0.00	0.00	0.00	910.78	0.00	(910.78)	(910.78)
711200 Research Supplies	0.00	30,000.00	0.00	1,616.70	0.00	(1,616.70)	28,383.30
Subtotal: Non-Travel Support	0.00	30,000.00	0.00	1,616.70	0.00	(1,616.70)	28,383.30
*Total: 71 - Support (Travel & Non-Travel)	0.00	30,000.00	0.00	2,527.48	0.00	(2,527.48)	27,472.52
740000 Cap Equipment	0.00	0.00	11,046.35	11,046.35	0.00	(11,046.35)	(11,046.35)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	11,046.35	11,046.35	0.00	(11,046.35)	(11,046.35)
**Total Direct Cost Expenditures	0.00	30,000.00	13,136.00	16,229.33	0.00	(16,229.33)	13,770.67
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	76.42	0.00	(76.42)	(76.42)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	76.42	0.00	(76.42)	(76.42)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	76.42	0.00	(76.42)	(76.42)
***Total Expenditures	0.00	30,000.00	13,136.00	16,305.75	0.00	(16,305.75)	13,694.25
Revenue							
520000 Federal Appropriations	0.00	0.00	13,136.00	16,305.75	0.00	(16,305.75)	(16,305.75)
*Total: 52 - Appropriations	0.00	0.00	13,136.00	16,305.75	0.00	(16,305.75)	(16,305.75)
***Total Revenue	0.00	0.00	13,136.00	16,305.75	0.00	(16,305.75)	(16,305.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H645 - Interspecies Hybrids Squash
 Fund: 11HF69 - Interspecies Hybrids Squash 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,256.65	0.00	3,256.65	0.00	(3,256.65)	0.00
613N30 Graduate Research Assistant	0.00	14,079.95	0.00	14,079.95	0.00	(14,079.95)	0.00
*Total: 61 - Salaries and Wages	0.00	17,336.60	0.00	17,336.60	0.00	(17,336.60)	0.00
**Total Direct Cost Expenditures	0.00	17,336.60	0.00	17,336.60	0.00	(17,336.60)	0.00
***Total Expenditures	0.00	17,336.60	0.00	17,336.60	0.00	(17,336.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,336.60	0.00	(17,336.60)	(17,336.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,336.60	0.00	(17,336.60)	(17,336.60)
***Total Revenue	0.00	0.00	0.00	17,336.60	0.00	(17,336.60)	(17,336.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H645 - Interspecies Hybrids Squash
 Fund: 11HF69 - Interspecies Hybrids Squash 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	18,678.27	0.00	18,678.27	0.00	(18,678.27)	0.00
*Total: 61 - Salaries and Wages	0.00	18,678.27	0.00	18,678.27	0.00	(18,678.27)	0.00
**Total Direct Cost Expenditures	0.00	18,678.27	0.00	18,678.27	0.00	(18,678.27)	0.00
***Total Expenditures	0.00	18,678.27	0.00	18,678.27	0.00	(18,678.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,678.27	0.00	(18,678.27)	(18,678.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,678.27	0.00	(18,678.27)	(18,678.27)
***Total Revenue	0.00	0.00	0.00	18,678.27	0.00	(18,678.27)	(18,678.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H645 - Interspecies Hybrids Squash
 Fund: 11HF69 - Interspecies Hybrids Squash 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	11,191.95	0.00	11,191.95	0.00	(11,191.95)	0.00
61CPHX	Part Time Hourly	0.00	5,246.25	0.00	5,246.25	0.00	(5,246.25)	0.00
*Total: 61 - Salaries and Wages		0.00	16,438.20	0.00	16,438.20	0.00	(16,438.20)	0.00
710300	Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400	Student or Non-Emp Travel	0.00	792.27	0.00	792.27	0.00	(792.27)	0.00
Subtotal: Travel		0.00	842.27	0.00	842.27	0.00	(842.27)	0.00
711200	Research Supplies	30,000.00	2,525.25	0.00	2,525.25	0.00	27,474.75	0.00
714010	Postage-Off Campus Mail Services	0.00	21.60	0.00	21.60	0.00	(21.60)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	108.80	0.00	108.80	0.00	(108.80)	0.00
719125	Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		30,000.00	2,680.65	0.00	2,680.65	0.00	27,319.35	0.00
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	3,522.92	0.00	3,522.92	0.00	26,477.08	0.00
**Total Direct Cost Expenditures		30,000.00	19,961.12	0.00	19,961.12	0.00	10,038.88	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O182	Int Alloc-Telecom Data (Chg)	0.00	27.20	0.00	27.20	0.00	(27.20)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	27.20	0.00	27.20	0.00	(27.20)	0.00
**Total Indirect Cost Expenditures		0.00	27.20	0.00	27.20	0.00	(27.20)	0.00
***Total Expenditures		30,000.00	19,988.32	0.00	19,988.32	0.00	10,011.68	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,988.32	0.00	(19,988.32)	(19,988.32)
*Total: 52 - Appropriations		0.00	0.00	0.00	19,988.32	0.00	(19,988.32)	(19,988.32)
***Total Revenue		0.00	0.00	0.00	19,988.32	0.00	(19,988.32)	(19,988.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H645 - Interspecies Hybrids Squash
 Fund: 11HG69 - Interspecies Hybrids Squash 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
*Total: 61 - Salaries and Wages	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
**Total Direct Cost Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
***Total Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
***Total Revenue	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H645 - Interspecies Hybrids Squash
 Fund: 11HG69 - Interspecies Hybrids Squash 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	15,625.03	0.00	15,625.03	0.00	(15,625.03)	0.00
*Total: 61 - Salaries and Wages	0.00	15,625.03	0.00	15,625.03	0.00	(15,625.03)	0.00
**Total Direct Cost Expenditures	0.00	15,625.03	0.00	15,625.03	0.00	(15,625.03)	0.00
***Total Expenditures	0.00	15,625.03	0.00	15,625.03	0.00	(15,625.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,625.03	0.00	(15,625.03)	(15,625.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,625.03	0.00	(15,625.03)	(15,625.03)
***Total Revenue	0.00	0.00	0.00	15,625.03	0.00	(15,625.03)	(15,625.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H645 - Interspecies Hybrids Squash
 Fund: 11HG69 - Interspecies Hybrids Squash 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANJL - PI Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	16,477.56	0.00	16,477.56	0.00	(16,477.56)	0.00
61SNSH Student Labor	0.00	4,392.00	0.00	4,392.00	0.00	(4,392.00)	0.00
*Total: 61 - Salaries and Wages	0.00	20,869.56	0.00	20,869.56	0.00	(20,869.56)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
Subtotal: Travel	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
711200 Research Supplies	30,000.00	1,485.15	0.00	1,485.15	0.00	28,514.85	0.00
719125 Licenses/Professional Fees	0.00	166.57	0.00	166.57	0.00	(166.57)	0.00
Subtotal: Non-Travel Support	30,000.00	1,651.72	0.00	1,651.72	0.00	28,348.28	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	2,251.72	0.00	2,251.72	0.00	27,748.28	0.00
**Total Direct Cost Expenditures	30,000.00	23,121.28	0.00	23,121.28	0.00	6,878.72	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	30,000.00	23,121.28	0.00	23,121.28	0.00	6,878.72	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,121.28	0.00	(23,121.28)	(23,121.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,121.28	0.00	(23,121.28)	(23,121.28)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	23,121.28	0.00	(23,121.28)	(23,121.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H645 - Interspecies Hybrids Squash
 Fund: 11HH69 - Interspecies Hybrids Squash 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 04/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,039.66	0.00	3,039.66	0.00	(3,039.66)	0.00
*Total: 61 - Salaries and Wages	0.00	3,039.66	0.00	3,039.66	0.00	(3,039.66)	0.00
**Total Direct Cost Expenditures	0.00	3,039.66	0.00	3,039.66	0.00	(3,039.66)	0.00
***Total Expenditures	0.00	3,039.66	0.00	3,039.66	0.00	(3,039.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,039.66	0.00	(3,039.66)	(3,039.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,039.66	0.00	(3,039.66)	(3,039.66)
***Total Revenue	0.00	0.00	0.00	3,039.66	0.00	(3,039.66)	(3,039.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H645 - Interspecies Hybrids Squash
 Fund: 11HH69 - Interspecies Hybrids Squash 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 04/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	25,047.75	0.00	25,047.75	0.00	(25,047.75)	0.00
*Total: 61 - Salaries and Wages	0.00	25,047.75	0.00	25,047.75	0.00	(25,047.75)	0.00
**Total Direct Cost Expenditures	0.00	25,047.75	0.00	25,047.75	0.00	(25,047.75)	0.00
***Total Expenditures	0.00	25,047.75	0.00	25,047.75	0.00	(25,047.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,047.75	0.00	(25,047.75)	(25,047.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,047.75	0.00	(25,047.75)	(25,047.75)
***Total Revenue	0.00	0.00	0.00	25,047.75	0.00	(25,047.75)	(25,047.75)

Grant: 11H645 - Interspecies Hybrids Squash
 Fund: 11HH69 - Interspecies Hybrids Squash 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 04/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANJL - PI Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,546.27	0.00	3,546.27	0.00	(3,546.27)	0.00
617F10 Operating Staff	0.00	13,759.95	0.00	13,759.95	0.00	(13,759.95)	0.00
*Total: 61 - Salaries and Wages	0.00	17,306.22	0.00	17,306.22	0.00	(17,306.22)	0.00
65YB10 Base Benefit Distr (fica)	0.00	212.77	0.00	212.77	0.00	(212.77)	0.00
*Total: 65 - Fringe Benefits	0.00	212.77	0.00	212.77	0.00	(212.77)	0.00
710D50 Domestic Travel Non-NH	0.00	1,337.43	0.00	1,337.43	0.00	(1,337.43)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	477.60	0.00	477.60	0.00	(477.60)	0.00
Subtotal: Travel	0.00	1,815.03	0.00	1,815.03	0.00	(1,815.03)	0.00
711200 Research Supplies	25,000.00	1,617.78	0.00	1,617.78	0.00	23,382.22	0.00
714030 Postage-Express Mail	0.00	34.87	0.00	34.87	0.00	(34.87)	0.00
717200 Other Professional Services-General	0.00	404.60	0.00	404.60	0.00	(404.60)	0.00
Subtotal: Non-Travel Support	25,000.00	2,057.25	0.00	2,057.25	0.00	22,942.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	3,872.28	0.00	3,872.28	0.00	21,127.72	0.00
**Total Direct Cost Expenditures	25,000.00	21,391.27	0.00	21,391.27	0.00	3,608.73	0.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	25,000.00	21,391.27	0.00	21,391.27	0.00	3,608.73	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,391.27	0.00	(21,391.27)	(21,391.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,391.27	0.00	(21,391.27)	(21,391.27)
***Total Revenue	0.00	0.00	0.00	21,391.27	0.00	(21,391.27)	(21,391.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H646 - Wind Turbine Induced Noise
 Fund: 11HF70 - Wind Turbine Induced Noise 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howard, Daniel R

PI Name: Howard, Daniel R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	686.49	0.00	(686.49)	(686.49)
Subtotal: Non-Travel Support	0.00	0.00	0.00	686.49	0.00	(686.49)	(686.49)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	686.49	0.00	(686.49)	(686.49)
740000 Cap Equipment	0.00	686.49	0.00	0.00	0.00	0.00	686.49
*Total: 74 - Capitalizable Plant and Equipment	0.00	686.49	0.00	0.00	0.00	0.00	686.49
**Total Direct Cost Expenditures	0.00	686.49	0.00	686.49	0.00	(686.49)	0.00
***Total Expenditures	0.00	686.49	0.00	686.49	0.00	(686.49)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	686.49	0.00	(686.49)	(686.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	686.49	0.00	(686.49)	(686.49)
***Total Revenue	0.00	0.00	0.00	686.49	0.00	(686.49)	(686.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H646 - Wind Turbine Induced Noise
 Fund: 11HF70 - Wind Turbine Induced Noise 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howard, Daniel R

PI Name: Howard, Daniel R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,171.10	0.00	2,171.10	0.00	(2,171.10)	0.00
*Total: 61 - Salaries and Wages	0.00	2,171.10	0.00	2,171.10	0.00	(2,171.10)	0.00
**Total Direct Cost Expenditures	0.00	2,171.10	0.00	2,171.10	0.00	(2,171.10)	0.00
***Total Expenditures	0.00	2,171.10	0.00	2,171.10	0.00	(2,171.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,171.10	0.00	(2,171.10)	(2,171.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,171.10	0.00	(2,171.10)	(2,171.10)
***Total Revenue	0.00	0.00	0.00	2,171.10	0.00	(2,171.10)	(2,171.10)

Grant: 11H646 - Wind Turbine Induced Noise
 Fund: 11HF70 - Wind Turbine Induced Noise 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howard, Daniel R

PI Name: Howard, Daniel R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDH - PI Daniel Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	4,200.00	0.00	4,200.00	0.00	(4,200.00)	0.00
*Total: 61 - Salaries and Wages		0.00	4,200.00	0.00	4,200.00	0.00	(4,200.00)	0.00
710100	Out-of-State Travel	0.00	2,736.87	0.00	2,736.87	0.00	(2,736.87)	0.00
710300	Conference Registration Fees	0.00	660.00	0.00	660.00	0.00	(660.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,753.21	0.00	1,753.21	0.00	(1,753.21)	0.00
Subtotal: Travel		0.00	5,150.08	0.00	5,150.08	0.00	(5,150.08)	0.00
711200	Research Supplies	0.00	4,684.78	0.00	4,684.78	0.00	(4,684.78)	0.00
716000	Maintenance & Repairs-General	0.00	2,232.56	0.00	2,232.56	0.00	(2,232.56)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	843.32	0.00	843.32	0.00	(843.32)	0.00
717200	Other Professional Services-General	0.00	6.55	0.00	6.55	0.00	(6.55)	0.00
Subtotal: Non-Travel Support		0.00	7,767.21	0.00	7,767.21	0.00	(7,767.21)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	12,917.29	0.00	12,917.29	0.00	(12,917.29)	0.00
**Total Direct Cost Expenditures		0.00	17,117.29	0.00	17,117.29	0.00	(17,117.29)	0.00
***Total Expenditures		0.00	17,117.29	0.00	17,117.29	0.00	(17,117.29)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,117.29	0.00	(17,117.29)	(17,117.29)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,117.29	0.00	(17,117.29)	(17,117.29)
***Total Revenue		0.00	0.00	0.00	17,117.29	0.00	(17,117.29)	(17,117.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H646 - Wind Turbine Induced Noise
 Fund: 11HG70 - Wind Turbine Induced Noise 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howard, Daniel R

PI Name: Howard, Daniel R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	10,323.35	0.00	10,323.35	0.00	(10,323.35)	0.00
613N30 Graduate Research Assistant	0.00	14,926.23	0.00	14,926.23	0.00	(14,926.23)	0.00
*Total: 61 - Salaries and Wages	0.00	25,249.58	0.00	25,249.58	0.00	(25,249.58)	0.00
**Total Direct Cost Expenditures	0.00	25,249.58	0.00	25,249.58	0.00	(25,249.58)	0.00
***Total Expenditures	0.00	25,249.58	0.00	25,249.58	0.00	(25,249.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,249.58	0.00	(25,249.58)	(25,249.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,249.58	0.00	(25,249.58)	(25,249.58)
***Total Revenue	0.00	0.00	0.00	25,249.58	0.00	(25,249.58)	(25,249.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H646 - Wind Turbine Induced Noise
 Fund: 11HG70 - Wind Turbine Induced Noise 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howard, Daniel R

PI Name: Howard, Daniel R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	3,070.00	0.00	3,070.00	0.00	(3,070.00)	0.00
61SNSH Student Labor	0.00	7,760.00	0.00	7,760.00	0.00	(7,760.00)	0.00
*Total: 61 - Salaries and Wages	0.00	10,830.00	0.00	10,830.00	0.00	(10,830.00)	0.00
710100 Out-of-State Travel	0.00	2,343.22	0.00	2,343.22	0.00	(2,343.22)	0.00
710300 Conference Registration Fees	0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
710400 Student or Non-Emp Travel	0.00	591.11	0.00	591.11	0.00	(591.11)	0.00
Subtotal: Travel	0.00	3,484.33	0.00	3,484.33	0.00	(3,484.33)	0.00
711200 Research Supplies	25,000.00	10,701.96	0.00	10,701.96	0.00	14,298.04	0.00
Subtotal: Non-Travel Support	25,000.00	10,701.96	0.00	10,701.96	0.00	14,298.04	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	14,186.29	0.00	14,186.29	0.00	10,813.71	0.00
**Total Direct Cost Expenditures	25,000.00	25,016.29	0.00	25,016.29	0.00	(16.29)	0.00
***Total Expenditures	25,000.00	25,016.29	0.00	25,016.29	0.00	(16.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,016.29	0.00	(25,016.29)	(25,016.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,016.29	0.00	(25,016.29)	(25,016.29)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	25,016.29	0.00	(25,016.29)	(25,016.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H646 - Wind Turbine Induced Noise
 Fund: 11HH70 - Wind Turbine Induced Noise 2019

Status: Closing - Manual Process
 FMGR: Howard, Daniel R
 Type: Appropriations

PI Name: Howard, Daniel R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 04/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,586.52	0.00	6,586.52	0.00	(6,586.52)	0.00
*Total: 61 - Salaries and Wages	0.00	6,586.52	0.00	6,586.52	0.00	(6,586.52)	0.00
**Total Direct Cost Expenditures	0.00	6,586.52	0.00	6,586.52	0.00	(6,586.52)	0.00
***Total Expenditures	0.00	6,586.52	0.00	6,586.52	0.00	(6,586.52)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,586.52	0.00	(6,586.52)	(6,586.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,586.52	0.00	(6,586.52)	(6,586.52)
***Total Revenue	0.00	0.00	0.00	6,586.52	0.00	(6,586.52)	(6,586.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H646 - Wind Turbine Induced Noise
 Fund: 11HH70 - Wind Turbine Induced Noise 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howard, Daniel R

PI Name: Howard, Daniel R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 04/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,507.70	0.00	3,507.70	0.00	(3,507.70)	0.00
61CPHX Part Time Hourly	0.00	2,480.00	0.00	2,480.00	0.00	(2,480.00)	0.00
61SNWS College Work Study	0.00	1,246.16	0.00	1,246.16	0.00	(1,246.16)	0.00
*Total: 61 - Salaries and Wages	0.00	7,233.86	0.00	7,233.86	0.00	(7,233.86)	0.00
65YB10 Base Benefit Distr (fica)	0.00	244.25	0.00	244.25	0.00	(244.25)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	191.52	0.00	191.52	0.00	(191.52)	0.00
*Total: 65 - Fringe Benefits	0.00	435.77	0.00	435.77	0.00	(435.77)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	370.00	0.00	370.00	0.00	(370.00)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	618.50	0.00	618.50	0.00	(618.50)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	515.99	0.00	515.99	0.00	(515.99)	0.00
Subtotal: Travel	0.00	1,504.49	0.00	1,504.49	0.00	(1,504.49)	0.00
711200 Research Supplies	25,000.00	5,943.80	0.00	5,943.80	0.00	19,056.20	0.00
Subtotal: Non-Travel Support	25,000.00	5,943.80	0.00	5,943.80	0.00	19,056.20	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	7,448.29	0.00	7,448.29	0.00	17,551.71	0.00
**Total Direct Cost Expenditures	25,000.00	15,117.92	0.00	15,117.92	0.00	9,882.08	0.00
***Total Expenditures	25,000.00	15,117.92	0.00	15,117.92	0.00	9,882.08	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,117.92	0.00	(15,117.92)	(15,117.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,117.92	0.00	(15,117.92)	(15,117.92)
***Total Revenue	0.00	0.00	0.00	15,117.92	0.00	(15,117.92)	(15,117.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H647 - Impacts on Shellfish Safety
 Fund: 11HF71 - Impacts on Shellfish Safety 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,154.49	0.00	1,154.49	0.00	(1,154.49)	0.00
*Total: 61 - Salaries and Wages	0.00	1,154.49	0.00	1,154.49	0.00	(1,154.49)	0.00
**Total Direct Cost Expenditures	0.00	1,154.49	0.00	1,154.49	0.00	(1,154.49)	0.00
***Total Expenditures	0.00	1,154.49	0.00	1,154.49	0.00	(1,154.49)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,154.49	0.00	(1,154.49)	(1,154.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,154.49	0.00	(1,154.49)	(1,154.49)
***Total Revenue	0.00	0.00	0.00	1,154.49	0.00	(1,154.49)	(1,154.49)

Grant: 11H647 - Impacts on Shellfish Safety
 Fund: 11HF71 - Impacts on Shellfish Safety 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	17.00	0.00	17.00	0.00	(17.00)	0.00
61CPHX	Part Time Hourly	0.00	19,182.00	0.00	19,182.00	0.00	(19,182.00)	0.00
61SNSH	Student Labor	0.00	1,042.00	0.00	1,042.00	0.00	(1,042.00)	0.00
*Total: 61 - Salaries and Wages		0.00	20,241.00	0.00	20,241.00	0.00	(20,241.00)	0.00
710300	Conference Registration Fees	0.00	145.00	0.00	145.00	0.00	(145.00)	0.00
710400	Student or Non-Emp Travel	0.00	233.67	0.00	233.67	0.00	(233.67)	0.00
Subtotal: Travel		0.00	378.67	0.00	378.67	0.00	(378.67)	0.00
711200	Research Supplies	25,000.00	4,210.00	0.00	4,210.00	0.00	20,790.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	178.53	0.00	178.53	0.00	(178.53)	0.00
Subtotal: Non-Travel Support		25,000.00	4,388.53	0.00	4,388.53	0.00	20,611.47	0.00
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	4,767.20	0.00	4,767.20	0.00	20,232.80	0.00
**Total Direct Cost Expenditures		25,000.00	25,008.20	0.00	25,008.20	0.00	(8.20)	0.00
***Total Expenditures		25,000.00	25,008.20	0.00	25,008.20	0.00	(8.20)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,008.20	0.00	(25,008.20)	(25,008.20)
*Total: 52 - Appropriations		0.00	0.00	0.00	25,008.20	0.00	(25,008.20)	(25,008.20)
***Total Revenue		0.00	0.00	0.00	25,008.20	0.00	(25,008.20)	(25,008.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H647 - Impacts on Shellfish Safety
 Fund: 11HG71 - Impacts on Shellfish Safety 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,876.64	0.00	7,876.64	0.00	(7,876.64)	0.00
613N30 Graduate Research Assistant	0.00	15,888.72	0.00	15,888.72	0.00	(15,888.72)	0.00
*Total: 61 - Salaries and Wages	0.00	23,765.36	0.00	23,765.36	0.00	(23,765.36)	0.00
**Total Direct Cost Expenditures	0.00	23,765.36	0.00	23,765.36	0.00	(23,765.36)	0.00
***Total Expenditures	0.00	23,765.36	0.00	23,765.36	0.00	(23,765.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,765.36	0.00	(23,765.36)	(23,765.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,765.36	0.00	(23,765.36)	(23,765.36)
***Total Revenue	0.00	0.00	0.00	23,765.36	0.00	(23,765.36)	(23,765.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H647 - Impacts on Shellfish Safety
 Fund: 11HG71 - Impacts on Shellfish Safety 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	19,583.75	0.00	19,583.75	0.00	(19,583.75)	0.00
*Total: 61 - Salaries and Wages	0.00	19,583.75	0.00	19,583.75	0.00	(19,583.75)	0.00
**Total Direct Cost Expenditures	0.00	19,583.75	0.00	19,583.75	0.00	(19,583.75)	0.00
***Total Expenditures	0.00	19,583.75	0.00	19,583.75	0.00	(19,583.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,583.75	0.00	(19,583.75)	(19,583.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,583.75	0.00	(19,583.75)	(19,583.75)
***Total Revenue	0.00	0.00	0.00	19,583.75	0.00	(19,583.75)	(19,583.75)

Grant: 11H647 - Impacts on Shellfish Safety
 Fund: 11HG71 - Impacts on Shellfish Safety 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNSRJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	8,348.00	0.00	8,348.00	0.00	(8,348.00)	0.00
61SNSH Student Labor	0.00	5,140.62	0.00	5,140.62	0.00	(5,140.62)	0.00
*Total: 61 - Salaries and Wages	0.00	13,488.62	0.00	13,488.62	0.00	(13,488.62)	0.00
710200 Foreign Travel	0.00	1,094.13	0.00	1,094.13	0.00	(1,094.13)	0.00
710300 Conference Registration Fees	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
Subtotal: Travel	0.00	1,274.13	0.00	1,274.13	0.00	(1,274.13)	0.00
711190 Publications cost	0.00	772.50	0.00	772.50	0.00	(772.50)	0.00
711200 Research Supplies	25,000.00	8,102.75	0.00	8,102.75	0.00	16,897.25	0.00
714030 Postage-Express Mail	0.00	23.29	0.00	23.29	0.00	(23.29)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	165.77	0.00	165.77	0.00	(165.77)	0.00
Subtotal: Non-Travel Support	25,000.00	9,064.31	0.00	9,064.31	0.00	15,935.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	10,338.44	0.00	10,338.44	0.00	14,661.56	0.00
**Total Direct Cost Expenditures	25,000.00	23,827.06	0.00	23,827.06	0.00	1,172.94	0.00
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	15.27	0.00	15.27	0.00	(15.27)	0.00
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	32.46	0.00	32.46	0.00	(32.46)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	47.73	0.00	47.73	0.00	(47.73)	0.00
**Total Indirect Cost Expenditures	0.00	47.73	0.00	47.73	0.00	(47.73)	0.00
***Total Expenditures	25,000.00	23,874.79	0.00	23,874.79	0.00	1,125.21	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,874.79	0.00	(23,874.79)	(23,874.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,874.79	0.00	(23,874.79)	(23,874.79)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	23,874.79	0.00	(23,874.79)	(23,874.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H647 - Impacts on Shellfish Safety
 Fund: 11HH71 - Impacts on Shellfish Safety 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,020.00	0.00	7,020.00	0.00	(7,020.00)	0.00
613N30 Graduate Research Assistant	0.00	13,452.67	0.00	13,452.67	0.00	(13,452.67)	0.00
*Total: 61 - Salaries and Wages	0.00	20,472.67	0.00	20,472.67	0.00	(20,472.67)	0.00
**Total Direct Cost Expenditures	0.00	20,472.67	0.00	20,472.67	0.00	(20,472.67)	0.00
***Total Expenditures	0.00	20,472.67	0.00	20,472.67	0.00	(20,472.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,472.67	0.00	(20,472.67)	(20,472.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,472.67	0.00	(20,472.67)	(20,472.67)
***Total Revenue	0.00	0.00	0.00	20,472.67	0.00	(20,472.67)	(20,472.67)

Grant: 11H647 - Impacts on Shellfish Safety
 Fund: 11HH71 - Impacts on Shellfish Safety 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNSRJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	1,596.06	0.00	1,596.06	0.00	(1,596.06)	0.00
61CBHO	Part Time - Overtime	0.00	41.20	0.00	41.20	0.00	(41.20)	0.00
61CPHX	Part Time Hourly	0.00	4,210.50	0.00	4,210.50	0.00	(4,210.50)	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	6.88	0.00	6.88	0.00	(6.88)	0.00
61SNSH	Student Labor	0.00	7,601.54	0.00	7,601.54	0.00	(7,601.54)	0.00
61SNWS	College Work Study	0.00	237.94	0.00	237.94	0.00	(237.94)	0.00
*Total: 61 - Salaries and Wages		0.00	13,694.12	0.00	13,694.12	0.00	(13,694.12)	0.00
65YB10	Base Benefit Distr (fica)	0.00	3.46	0.00	3.46	0.00	(3.46)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	327.98	0.00	327.98	0.00	(327.98)	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	331.44	0.00	331.44	0.00	(331.44)	0.00
710N00	Nonemployee/Student Travel	0.00	860.39	0.00	860.39	0.00	(860.39)	0.00
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	534.25	0.00	534.25	0.00	(534.25)	0.00
Subtotal: Travel		0.00	1,394.64	0.00	1,394.64	0.00	(1,394.64)	0.00
711200	Research Supplies	25,000.00	8,666.97	0.00	8,666.97	0.00	16,333.03	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	40.33	0.00	0.00	0.00	0.00	40.33
Subtotal: Non-Travel Support		25,000.00	8,707.30	0.00	8,666.97	0.00	16,333.03	40.33
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	10,101.94	0.00	10,061.61	0.00	14,938.39	40.33
**Total Direct Cost Expenditures		25,000.00	24,127.50	0.00	24,087.17	0.00	912.83	40.33
76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O100	Int All-Travel-In State (Chg)	0.00	19.62	0.00	19.62	0.00	(19.62)	0.00
76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	19.62	0.00	19.62	0.00	(19.62)	0.00
**Total Indirect Cost Expenditures		0.00	19.62	0.00	19.62	0.00	(19.62)	0.00
***Total Expenditures		25,000.00	24,147.12	0.00	24,106.79	0.00	893.21	40.33
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,106.79	0.00	(24,106.79)	(24,106.79)
*Total: 52 - Appropriations		0.00	0.00	0.00	24,106.79	0.00	(24,106.79)	(24,106.79)
***Total Revenue		0.00	0.00	0.00	24,106.79	0.00	(24,106.79)	(24,106.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H648 - Recirculating Aquaponic Systems
 Fund: 11HF72 - Recirculating Aquaponic Systems2017

Status: Active
 Type: Appropriations
 FMGR: Guerdat, Todd C

PI Name: Guerdat, Todd C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/20

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	6,419.13	0.00	6,419.13	0.00	(6,419.13)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,419.13	0.00	6,419.13	0.00	(6,419.13)	0.00
**Total Direct Cost Expenditures	0.00	6,419.13	0.00	6,419.13	0.00	(6,419.13)	0.00
***Total Expenditures	0.00	6,419.13	0.00	6,419.13	0.00	(6,419.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,419.13	0.00	(6,419.13)	(6,419.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,419.13	0.00	(6,419.13)	(6,419.13)
***Total Revenue	0.00	0.00	0.00	6,419.13	0.00	(6,419.13)	(6,419.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H648 - Recirculating Aquaponic Systems
 Fund: 11HF72 - Recirculating Aquaponic Systems2017

Status: Active
 Type: Appropriations
 FMGR: Guerdat, Todd C

PI Name: Guerdat, Todd C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/20

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
*Total: 61 - Salaries and Wages	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
**Total Direct Cost Expenditures	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
***Total Expenditures	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,085.55	0.00	(1,085.55)	(1,085.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,085.55	0.00	(1,085.55)	(1,085.55)
***Total Revenue	0.00	0.00	0.00	1,085.55	0.00	(1,085.55)	(1,085.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H648 - Recirculating Aquaponic Systems
 Fund: 11HF72 - Recirculating Aquaponic Systems2017

Status: Active
 Type: Appropriations
 FMGR: Guerdat, Todd C

PI Name:	Guerdat, Todd C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/16 - 9/30/20				

Org: UBBITG - PI Todd Guerdat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,994.00	0.00	1,994.00	0.00	(1,994.00)	0.00
61SNSH	Student Labor	0.00	2,553.25	0.00	2,553.25	0.00	(2,553.25)	0.00
61SNWS	College Work Study	0.00	130.50	0.00	130.50	0.00	(130.50)	0.00
*Total: 61 - Salaries and Wages		0.00	4,677.75	0.00	4,677.75	0.00	(4,677.75)	0.00
710300	Conference Registration Fees	0.00	370.00	0.00	370.00	0.00	(370.00)	0.00
710400	Student or Non-Emp Travel	0.00	472.60	0.00	472.60	0.00	(472.60)	0.00
Subtotal: Travel		0.00	842.60	0.00	842.60	0.00	(842.60)	0.00
711200	Research Supplies	25,000.00	19,128.49	0.00	19,128.49	0.00	5,871.51	0.00
714010	Postage-Off Campus Mail Services	0.00	45.50	0.00	45.50	0.00	(45.50)	0.00
714030	Postage-Express Mail	0.00	83.06	0.00	83.06	0.00	(83.06)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	85.19	0.00	85.19	0.00	(85.19)	0.00
717200	Other Professional Services-General	0.00	364.80	0.00	364.80	0.00	(364.80)	0.00
719125	Licenses/Professional Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Non-Travel Support		25,000.00	19,737.04	0.00	19,737.04	0.00	5,262.96	0.00
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	20,579.64	0.00	20,579.64	0.00	4,420.36	0.00
**Total Direct Cost Expenditures		25,000.00	25,257.39	0.00	25,257.39	0.00	(257.39)	0.00
***Total Expenditures		25,000.00	25,257.39	0.00	25,257.39	0.00	(257.39)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,257.39	0.00	(25,257.39)	(25,257.39)
*Total: 52 - Appropriations		0.00	0.00	0.00	25,257.39	0.00	(25,257.39)	(25,257.39)
***Total Revenue		0.00	0.00	0.00	25,257.39	0.00	(25,257.39)	(25,257.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H648 - Recirculating Aquaponic Systems
 Fund: 11HG72 - Recirculating Aquaponic Systms 2018

Status: Active
 Type: Appropriations
 FMGR: Guerdat, Todd C

PI Name: Guerdat, Todd C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/20

Fund Information
 Effective Date: 10/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,646.80	0.00	7,646.80	0.00	(7,646.80)	0.00
613N30 Graduate Research Assistant	0.00	14,926.23	0.00	14,926.23	0.00	(14,926.23)	0.00
*Total: 61 - Salaries and Wages	0.00	22,573.03	0.00	22,573.03	0.00	(22,573.03)	0.00
**Total Direct Cost Expenditures	0.00	22,573.03	0.00	22,573.03	0.00	(22,573.03)	0.00
***Total Expenditures	0.00	22,573.03	0.00	22,573.03	0.00	(22,573.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,573.03	0.00	(22,573.03)	(22,573.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,573.03	0.00	(22,573.03)	(22,573.03)
***Total Revenue	0.00	0.00	0.00	22,573.03	0.00	(22,573.03)	(22,573.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H648 - Recirculating Aquaponic Systems
 Fund: 11HG72 - Recirculating Aquaponic Systms 2018

Status: Active
 Type: Appropriations
 FMGR: Guerdat, Todd C

PI Name: Guerdat, Todd C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/20

Fund Information
 Effective Date: 10/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	11,681.50	0.00	11,681.50	0.00	(11,681.50)	0.00
*Total: 61 - Salaries and Wages	0.00	11,681.50	0.00	11,681.50	0.00	(11,681.50)	0.00
**Total Direct Cost Expenditures	0.00	11,681.50	0.00	11,681.50	0.00	(11,681.50)	0.00
***Total Expenditures	0.00	11,681.50	0.00	11,681.50	0.00	(11,681.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,681.50	0.00	(11,681.50)	(11,681.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,681.50	0.00	(11,681.50)	(11,681.50)
***Total Revenue	0.00	0.00	0.00	11,681.50	0.00	(11,681.50)	(11,681.50)

Grant: 11H648 - Recirculating Aquaponic Systems
 Fund: 11HG72 - Recirculating Aquaponic Systms 2018

Status: Active
 FMGR: Guerdat, Todd C

Type: Appropriations

PI Name: Guerdat, Todd C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	345.00	0.00	345.00	0.00	(345.00)	0.00
61SNSH Student Labor	0.00	1,930.00	0.00	1,930.00	0.00	(1,930.00)	0.00
61SNWS College Work Study	0.00	247.50	0.00	247.50	0.00	(247.50)	0.00
*Total: 61 - Salaries and Wages	0.00	2,522.50	0.00	2,522.50	0.00	(2,522.50)	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
Subtotal: Travel	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
711100 Supplies-General	0.00	22.21	0.00	22.21	0.00	(22.21)	0.00
711148 Supplies-Bottled Gas	0.00	121.54	0.00	121.54	0.00	(121.54)	0.00
711200 Research Supplies	25,000.00	33,110.66	0.00	33,110.66	0.00	(8,110.66)	0.00
714010 Postage-Off Campus Mail Services	0.00	240.28	0.00	240.28	0.00	(240.28)	0.00
716000 Maintenance & Repairs-General	0.00	5,993.82	0.00	5,993.82	0.00	(5,993.82)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	592.95	0.00	592.95	0.00	(592.95)	0.00
717200 Other Professional Services-General	0.00	888.00	0.00	888.00	0.00	(888.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	24.20	0.00	24.20	0.00	(24.20)	0.00
719100 Membership Dues & Fees	0.00	179.00	0.00	179.00	0.00	(179.00)	0.00
719125 Licenses/Professional Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Non-Travel Support	25,000.00	41,202.66	0.00	41,202.66	0.00	(16,202.66)	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	41,297.66	0.00	41,297.66	0.00	(16,297.66)	0.00
**Total Direct Cost Expenditures	25,000.00	43,820.16	0.00	43,820.16	0.00	(18,820.16)	0.00
***Total Expenditures	25,000.00	43,820.16	0.00	43,820.16	0.00	(18,820.16)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	43,820.16	0.00	(43,820.16)	(43,820.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	43,820.16	0.00	(43,820.16)	(43,820.16)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	43,820.16	0.00	(43,820.16)	(43,820.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H648 - Recirculating Aquaponic Systems
 Fund: 11HH72 - Recirculating Aquaponic System 2019

Status: Active
 FMGR: Guerdat, Todd C
 Type: Appropriations

PI Name: Guerdat, Todd C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
*Total: 61 - Salaries and Wages	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
**Total Direct Cost Expenditures	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
***Total Expenditures	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)
***Total Revenue	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H648 - Recirculating Aquaponic Systems
 Fund: 11HH72 - Recirculating Aquaponic System 2019

Status: Active
 Type: Appropriations
 FMGR: Guerdat, Todd C

PI Name: Guerdat, Todd C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,668.60	0.00	13,668.60	0.00	(13,668.60)	0.00
*Total: 61 - Salaries and Wages	0.00	13,668.60	0.00	13,668.60	0.00	(13,668.60)	0.00
**Total Direct Cost Expenditures	0.00	13,668.60	0.00	13,668.60	0.00	(13,668.60)	0.00
***Total Expenditures	0.00	13,668.60	0.00	13,668.60	0.00	(13,668.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,668.60	0.00	(13,668.60)	(13,668.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,668.60	0.00	(13,668.60)	(13,668.60)
***Total Revenue	0.00	0.00	0.00	13,668.60	0.00	(13,668.60)	(13,668.60)

Grant: 11H648 - Recirculating Aquaponic Systems
 Fund: 11HH72 - Recirculating Aquaponic System 2019

Status: Active
 FMGR: Guerdat, Todd C

Type: Appropriations

PI Name: Guerdat, Todd C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	1,024.79	0.00	1,024.79	0.00	(1,024.79)	0.00
Subtotal: Travel	0.00	1,024.79	0.00	1,024.79	0.00	(1,024.79)	0.00
711200 Research Supplies	25,000.00	20,770.69	0.00	20,770.69	0.00	4,229.31	0.00
714010 Postage-Off Campus Mail Services	0.00	12.60	0.00	12.60	0.00	(12.60)	0.00
714030 Postage-Express Mail	0.00	115.21	0.00	115.21	0.00	(115.21)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	130.04	0.00	130.04	0.00	(130.04)	0.00
717200 Other Professional Services-General	0.00	2,239.80	0.00	2,239.80	0.00	(2,239.80)	0.00
Subtotal: Non-Travel Support	25,000.00	23,268.34	0.00	23,268.34	0.00	1,731.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	24,293.13	0.00	24,293.13	0.00	706.87	0.00
**Total Direct Cost Expenditures	25,000.00	24,293.13	0.00	24,293.13	0.00	706.87	0.00
76O100 Int All-Travel-In State (Chg)	0.00	453.13	0.00	453.13	0.00	(453.13)	0.00
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	70.80	0.00	70.80	0.00	(70.80)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	523.93	0.00	523.93	0.00	(523.93)	0.00
**Total Indirect Cost Expenditures	0.00	523.93	0.00	523.93	0.00	(523.93)	0.00
***Total Expenditures	25,000.00	24,817.06	0.00	24,817.06	0.00	182.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,817.06	0.00	(24,817.06)	(24,817.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,817.06	0.00	(24,817.06)	(24,817.06)
***Total Revenue	0.00	0.00	0.00	24,817.06	0.00	(24,817.06)	(24,817.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H648 - Recirculating Aquaponic Systems
 Fund: 11HI72 - Recirculating Aquaponic Systems2020

Status: Active
 Type: Appropriations
 FMGR: Guerdat, Todd C

PI Name: Guerdat, Todd C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANTG - PI Todd Guerdat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	592.50	0.00	(592.50)	(592.50)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	592.50	0.00	(592.50)	(592.50)
711200	Research Supplies	0.00	20,000.00	0.00	14,765.48	0.00	(14,765.48)	5,234.52
714030	Postage-Express Mail	0.00	0.00	0.00	1,069.87	0.00	(1,069.87)	(1,069.87)
717200	Other Professional Services-General	0.00	0.00	0.00	1,447.20	0.00	(1,447.20)	(1,447.20)
Subtotal: Non-Travel Support		0.00	20,000.00	0.00	17,282.55	0.00	(17,282.55)	2,717.45
*Total: 71 - Support (Travel & Non-Travel)		0.00	20,000.00	0.00	17,282.55	0.00	(17,282.55)	2,717.45
**Total Direct Cost Expenditures		0.00	20,000.00	0.00	17,875.05	0.00	(17,875.05)	2,124.95
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	393.63	0.00	(393.63)	(393.63)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	393.63	0.00	(393.63)	(393.63)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	393.63	0.00	(393.63)	(393.63)
***Total Expenditures		0.00	20,000.00	0.00	18,268.68	0.00	(18,268.68)	1,731.32
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,268.68	0.00	(18,268.68)	(18,268.68)
*Total: 52 - Appropriations		0.00	0.00	0.00	18,268.68	0.00	(18,268.68)	(18,268.68)
***Total Revenue		0.00	0.00	0.00	18,268.68	0.00	(18,268.68)	(18,268.68)

Grant: 11H649 - Weight Related Factors
 Fund: 11RF26 - Weight Related Factors 2017

Status: Active
 Type: Appropriations
 FMGR: Morrell, Jesse Stabile

PI Name: Morrell, Jesse Stabile
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/11/16 - 9/30/21

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCJE - PI Jesse Morrell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	8,878.01	0.00	8,878.01	0.00	(8,878.01)	0.00
61CPHX Part Time Hourly	0.00	846.38	0.00	846.38	0.00	(846.38)	0.00
61SNWS College Work Study	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
*Total: 61 - Salaries and Wages	0.00	9,889.39	0.00	9,889.39	0.00	(9,889.39)	0.00
710100 Out-of-State Travel	0.00	1,016.38	0.00	1,016.38	0.00	(1,016.38)	0.00
710300 Conference Registration Fees	0.00	685.00	0.00	685.00	0.00	(685.00)	0.00
Subtotal: Travel	0.00	1,701.38	0.00	1,701.38	0.00	(1,701.38)	0.00
711200 Research Supplies	0.00	1,285.17	0.00	1,285.17	0.00	(1,285.17)	0.00
715000 Non-Cap Equip-General	0.00	2,734.50	0.00	2,734.50	0.00	(2,734.50)	0.00
716100 Rentals & Leases-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Non-Travel Support	0.00	4,049.67	0.00	4,049.67	0.00	(4,049.67)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,751.05	0.00	5,751.05	0.00	(5,751.05)	0.00
**Total Direct Cost Expenditures	0.00	15,640.44	0.00	15,640.44	0.00	(15,640.44)	0.00
76O110 Int All-Supplies-General (Chg)	0.00	3,170.95	0.00	3,170.95	0.00	(3,170.95)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	1,853.90	0.00	1,853.90	0.00	(1,853.90)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	5,024.85	0.00	5,024.85	0.00	(5,024.85)	0.00
**Total Indirect Cost Expenditures	0.00	5,024.85	0.00	5,024.85	0.00	(5,024.85)	0.00
***Total Expenditures	0.00	20,665.29	0.00	20,665.29	0.00	(20,665.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,665.29	0.00	(20,665.29)	(20,665.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,665.29	0.00	(20,665.29)	(20,665.29)
***Total Revenue	0.00	0.00	0.00	20,665.29	0.00	(20,665.29)	(20,665.29)

Grant: 11H649 - Weight Related Factors
 Fund: 11RG26 - Weight Related Factors 2018

Status: Active
 Type: Appropriations
 FMGR: Morrell, Jesse Stabile

PI Name: Morrell, Jesse Stabile
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/11/16 - 9/30/21

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANJM - PI Jesse Morrell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	4,097.55	0.00	4,097.55	0.00	(4,097.55)	0.00
61CPHX Part Time Hourly	0.00	7,543.77	0.00	7,543.77	0.00	(7,543.77)	0.00
61SNSH Student Labor	0.00	1,155.14	0.00	1,155.14	0.00	(1,155.14)	0.00
61SNWS College Work Study	0.00	2,043.51	0.00	2,043.51	0.00	(2,043.51)	0.00
*Total: 61 - Salaries and Wages	0.00	14,839.97	0.00	14,839.97	0.00	(14,839.97)	0.00
710100 Out-of-State Travel	0.00	1,721.13	0.00	1,721.13	0.00	(1,721.13)	0.00
710300 Conference Registration Fees	0.00	1,190.00	0.00	1,190.00	0.00	(1,190.00)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
Subtotal: Travel	0.00	3,331.13	0.00	3,331.13	0.00	(3,331.13)	0.00
711200 Research Supplies	25,000.00	231.53	0.00	231.53	0.00	24,768.47	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	25,000.00	231.53	0.00	231.53	0.00	24,768.47	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	3,562.66	0.00	3,562.66	0.00	21,437.34	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	25,000.00	18,402.63	0.00	18,402.63	0.00	6,597.37	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
**Total Indirect Cost Expenditures	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
***Total Expenditures	25,000.00	18,522.63	0.00	18,522.63	0.00	6,477.37	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,522.63	0.00	(18,522.63)	(18,522.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,522.63	0.00	(18,522.63)	(18,522.63)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	18,522.63	0.00	(18,522.63)	(18,522.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H649 - Weight Related Factors
 Fund: 11RH26 - Weight Related Factors 2019

Status: Active
 Type: Appropriations
 FMGR: Morrell, Jesse Stabile

PI Name: Morrell, Jesse Stabile
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/11/16 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANJM - PI Jesse Morrell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	8,385.00	0.00	8,385.00	0.00	(8,385.00)	0.00
61SNSH Student Labor	0.00	6,075.00	0.00	6,075.00	0.00	(6,075.00)	0.00
61SNWS College Work Study	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
*Total: 61 - Salaries and Wages	0.00	14,590.00	0.00	14,590.00	0.00	(14,590.00)	0.00
65YB10 Base Benefit Distr (fica)	0.00	379.26	0.00	379.26	0.00	(379.26)	0.00
*Total: 65 - Fringe Benefits	0.00	379.26	0.00	379.26	0.00	(379.26)	0.00
710D50 Domestic Travel Non-NH	0.00	1,194.51	0.00	1,194.51	0.00	(1,194.51)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	740.00	0.00	740.00	0.00	(740.00)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	1,115.90	0.00	1,115.90	0.00	(1,115.90)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	82.22	0.00	82.22	0.00	(82.22)	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	577.14	0.00	577.14	0.00	(577.14)	0.00
Subtotal: Travel	0.00	3,709.77	0.00	3,709.77	0.00	(3,709.77)	0.00
711190 Publications cost	0.00	1,025.00	0.00	1,025.00	0.00	(1,025.00)	0.00
711200 Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	25,000.00	1,025.00	0.00	1,025.00	0.00	23,975.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	4,734.77	0.00	4,734.77	0.00	20,265.23	0.00
**Total Direct Cost Expenditures	25,000.00	19,704.03	0.00	19,704.03	0.00	5,295.97	0.00
***Total Expenditures	25,000.00	19,704.03	0.00	19,704.03	0.00	5,295.97	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,704.03	0.00	(19,704.03)	(19,704.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,704.03	0.00	(19,704.03)	(19,704.03)
***Total Revenue	0.00	0.00	0.00	19,704.03	0.00	(19,704.03)	(19,704.03)

Grant: 11H649 - Weight Related Factors
 Fund: 11RI26 - Weight Related Factors 2020

Status: Active
 Type: Appropriations
 FMGR: Morrell, Jesse Stabile

PI Name: Morrell, Jesse Stabile
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/11/16 - 9/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBANJM - PI Jesse Morrell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,210.64	5,210.64	0.00	(5,210.64)	(5,210.64)
61SNSH Student Labor	0.00	0.00	720.00	3,486.00	0.00	(3,486.00)	(3,486.00)
61SNWS College Work Study	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
*Total: 61 - Salaries and Wages	0.00	0.00	5,930.64	9,034.14	0.00	(9,034.14)	(9,034.14)
710D50 Domestic Travel Non-NH	0.00	0.00	(1,167.20)	895.00	0.00	(895.00)	(895.00)
Subtotal: Travel	0.00	0.00	(1,167.20)	895.00	0.00	(895.00)	(895.00)
711200 Research Supplies	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support	0.00	20,000.00	0.00	350.00	0.00	(350.00)	19,650.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,000.00	(1,167.20)	1,245.00	0.00	(1,245.00)	18,755.00
**Total Direct Cost Expenditures	0.00	20,000.00	4,763.44	10,279.14	0.00	(10,279.14)	9,720.86
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
***Total Expenditures	0.00	20,000.00	4,763.44	10,629.14	0.00	(10,629.14)	9,370.86
Revenue							
520000 Federal Appropriations	0.00	0.00	4,763.44	10,629.14	0.00	(10,629.14)	(10,629.14)
*Total: 52 - Appropriations	0.00	0.00	4,763.44	10,629.14	0.00	(10,629.14)	(10,629.14)
***Total Revenue	0.00	0.00	4,763.44	10,629.14	0.00	(10,629.14)	(10,629.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H650 - Bee Health
 Fund: 11RF27 - Bee Health 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	7,623.49	0.00	7,623.49	0.00	(7,623.49)	0.00
*Total: 61 - Salaries and Wages	0.00	7,623.49	0.00	7,623.49	0.00	(7,623.49)	0.00
**Total Direct Cost Expenditures	0.00	7,623.49	0.00	7,623.49	0.00	(7,623.49)	0.00
***Total Expenditures	0.00	7,623.49	0.00	7,623.49	0.00	(7,623.49)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,623.49	0.00	(7,623.49)	(7,623.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,623.49	0.00	(7,623.49)	(7,623.49)
***Total Revenue	0.00	0.00	0.00	7,623.49	0.00	(7,623.49)	(7,623.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H650 - Bee Health
 Fund: 11RF27 - Bee Health 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	981.00	0.00	981.00	0.00	(981.00)	0.00
61SNSH Student Labor	0.00	2,829.00	0.00	2,829.00	0.00	(2,829.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,810.00	0.00	3,810.00	0.00	(3,810.00)	0.00
710100 Out-of-State Travel	0.00	3,656.18	0.00	3,656.18	0.00	(3,656.18)	0.00
710300 Conference Registration Fees	0.00	980.00	0.00	980.00	0.00	(980.00)	0.00
Subtotal: Travel	0.00	4,636.18	0.00	4,636.18	0.00	(4,636.18)	0.00
711200 Research Supplies	0.00	4,672.59	0.00	4,672.59	0.00	(4,672.59)	0.00
716100 Rentals & Leases-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
719125 Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	0.00	4,797.59	0.00	4,797.59	0.00	(4,797.59)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,433.77	0.00	9,433.77	0.00	(9,433.77)	0.00
**Total Direct Cost Expenditures	0.00	13,243.77	0.00	13,243.77	0.00	(13,243.77)	0.00
***Total Expenditures	0.00	13,243.77	0.00	13,243.77	0.00	(13,243.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,243.77	0.00	(13,243.77)	(13,243.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,243.77	0.00	(13,243.77)	(13,243.77)
***Total Revenue	0.00	0.00	0.00	13,243.77	0.00	(13,243.77)	(13,243.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H650 - Bee Health
 Fund: 11RG27 - Bee Health 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	7,836.48	0.00	7,836.48	0.00	(7,836.48)	0.00
*Total: 61 - Salaries and Wages	0.00	7,836.48	0.00	7,836.48	0.00	(7,836.48)	0.00
**Total Direct Cost Expenditures	0.00	7,836.48	0.00	7,836.48	0.00	(7,836.48)	0.00
***Total Expenditures	0.00	7,836.48	0.00	7,836.48	0.00	(7,836.48)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,836.48	0.00	(7,836.48)	(7,836.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,836.48	0.00	(7,836.48)	(7,836.48)
***Total Revenue	0.00	0.00	0.00	7,836.48	0.00	(7,836.48)	(7,836.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H650 - Bee Health
 Fund: 11RG27 - Bee Health 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,774.50	0.00	1,774.50	0.00	(1,774.50)	0.00
61SNSH Student Labor	0.00	2,089.00	0.00	2,089.00	0.00	(2,089.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,863.50	0.00	3,863.50	0.00	(3,863.50)	0.00
710100 Out-of-State Travel	0.00	257.35	0.00	257.35	0.00	(257.35)	0.00
Subtotal: Travel	0.00	257.35	0.00	257.35	0.00	(257.35)	0.00
711100 Supplies-General	0.00	139.99	0.00	139.99	0.00	(139.99)	0.00
711200 Research Supplies	25,000.00	2,122.10	0.00	2,122.10	0.00	22,877.90	0.00
Subtotal: Non-Travel Support	25,000.00	2,262.09	0.00	2,262.09	0.00	22,737.91	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	2,519.44	0.00	2,519.44	0.00	22,480.56	0.00
**Total Direct Cost Expenditures	25,000.00	6,382.94	0.00	6,382.94	0.00	18,617.06	0.00
***Total Expenditures	25,000.00	6,382.94	0.00	6,382.94	0.00	18,617.06	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,382.94	0.00	(6,382.94)	(6,382.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,382.94	0.00	(6,382.94)	(6,382.94)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	6,382.94	0.00	(6,382.94)	(6,382.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H650 - Bee Health
 Fund: 11RH27 - Bee Health 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 04/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	8,030.30	0.00	8,030.30	0.00	(8,030.30)	0.00
*Total: 61 - Salaries and Wages	0.00	8,030.30	0.00	8,030.30	0.00	(8,030.30)	0.00
**Total Direct Cost Expenditures	0.00	8,030.30	0.00	8,030.30	0.00	(8,030.30)	0.00
***Total Expenditures	0.00	8,030.30	0.00	8,030.30	0.00	(8,030.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,030.30	0.00	(8,030.30)	(8,030.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,030.30	0.00	(8,030.30)	(8,030.30)
***Total Revenue	0.00	0.00	0.00	8,030.30	0.00	(8,030.30)	(8,030.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H650 - Bee Health
 Fund: 11RH27 - Bee Health 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 04/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	795.00	0.00	795.00	0.00	(795.00)	0.00
61SNSH Student Labor	0.00	1,008.25	0.00	1,008.25	0.00	(1,008.25)	0.00
*Total: 61 - Salaries and Wages	0.00	1,803.25	0.00	1,803.25	0.00	(1,803.25)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	66.78	0.00	66.78	0.00	(66.78)	0.00
*Total: 65 - Fringe Benefits	0.00	66.78	0.00	66.78	0.00	(66.78)	0.00
711200 Research Supplies	25,000.00	390.22	0.00	390.22	0.00	24,609.78	0.00
Subtotal: Non-Travel Support	25,000.00	390.22	0.00	390.22	0.00	24,609.78	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	390.22	0.00	390.22	0.00	24,609.78	0.00
**Total Direct Cost Expenditures	25,000.00	2,260.25	0.00	2,260.25	0.00	22,739.75	0.00
***Total Expenditures	25,000.00	2,260.25	0.00	2,260.25	0.00	22,739.75	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,260.25	0.00	(2,260.25)	(2,260.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,260.25	0.00	(2,260.25)	(2,260.25)
***Total Revenue	0.00	0.00	0.00	2,260.25	0.00	(2,260.25)	(2,260.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H651 - NH Watershed Management
 Fund: 11HF73 - NH Watershed Management

Status: Active
 Type: Appropriations
 FMGR: Ashcraft, Catherine M

PI Name: Ashcraft, Catherine M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/4/16 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRCA - PI Catherine Ashcraft

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	5,773.06	0.00	5,773.06	0.00	(5,773.06)	0.00
61SNSH Student Labor	0.00	145.00	0.00	145.00	0.00	(145.00)	0.00
*Total: 61 - Salaries and Wages	0.00	5,918.06	0.00	5,918.06	0.00	(5,918.06)	0.00
710310 Workshop Registration Fees	0.00	1,237.55	0.00	1,237.55	0.00	(1,237.55)	0.00
Subtotal: Travel	0.00	1,237.55	0.00	1,237.55	0.00	(1,237.55)	0.00
711200 Research Supplies	25,000.00	1,362.00	0.00	1,362.00	0.00	23,638.00	0.00
717200 Other Professional Services-General	0.00	819.00	0.00	819.00	0.00	(819.00)	0.00
Subtotal: Non-Travel Support	25,000.00	2,181.00	0.00	2,181.00	0.00	22,819.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	3,418.55	0.00	3,418.55	0.00	21,581.45	0.00
**Total Direct Cost Expenditures	25,000.00	9,336.61	0.00	9,336.61	0.00	15,663.39	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	2,473.90	0.00	2,473.90	0.00	(2,473.90)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,473.90	0.00	2,473.90	0.00	(2,473.90)	0.00
**Total Indirect Cost Expenditures	0.00	2,473.90	0.00	2,473.90	0.00	(2,473.90)	0.00
***Total Expenditures	25,000.00	11,810.51	0.00	11,810.51	0.00	13,189.49	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,810.51	0.00	(11,810.51)	(11,810.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,810.51	0.00	(11,810.51)	(11,810.51)
***Total Revenue	0.00	0.00	0.00	11,810.51	0.00	(11,810.51)	(11,810.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H651 - NH Watershed Management
 Fund: 11HG73 - NH Watershed Management 2018

Status: Active
 Type: Appropriations
 FMGR: Ashcraft, Catherine M

PI Name: Ashcraft, Catherine M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/4/16 - 9/30/20

Fund Information
 Effective Date: 10/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
613N30 Graduate Research Assistant	0.00	8,820.00	0.00	8,820.00	0.00	(8,820.00)	0.00
*Total: 61 - Salaries and Wages	0.00	12,643.40	0.00	12,643.40	0.00	(12,643.40)	0.00
**Total Direct Cost Expenditures	0.00	12,643.40	0.00	12,643.40	0.00	(12,643.40)	0.00
***Total Expenditures	0.00	12,643.40	0.00	12,643.40	0.00	(12,643.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,643.40	0.00	(12,643.40)	(12,643.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,643.40	0.00	(12,643.40)	(12,643.40)
***Total Revenue	0.00	0.00	0.00	12,643.40	0.00	(12,643.40)	(12,643.40)

Grant: 11H651 - NH Watershed Management
 Fund: 11HG73 - NH Watershed Management 2018

Status: Active
 FMGR: Ashcraft, Catherine M

Type: Appropriations

PI Name: Ashcraft, Catherine M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/4/16 - 9/30/20

Fund Information
 Effective Date: 10/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRCA - PI Catherine Ashcraft

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,880.03	0.00	5,880.03	0.00	(5,880.03)	0.00
61SNSH Student Labor	0.00	1,577.50	0.00	1,577.50	0.00	(1,577.50)	0.00
*Total: 61 - Salaries and Wages	0.00	7,457.53	0.00	7,457.53	0.00	(7,457.53)	0.00
710300 Conference Registration Fees	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
710400 Student or Non-Emp Travel	0.00	75.22	0.00	75.22	0.00	(75.22)	0.00
710D00 Domestic Travel NH	0.00	54.36	0.00	54.36	0.00	(54.36)	0.00
Subtotal: Travel	0.00	359.58	0.00	359.58	0.00	(359.58)	0.00
711200 Research Supplies	25,000.00	4,018.20	0.00	4,018.20	0.00	20,981.80	0.00
717200 Other Professional Services-General	0.00	5,175.00	0.00	5,175.00	0.00	(5,175.00)	0.00
Subtotal: Non-Travel Support	25,000.00	9,193.20	0.00	9,193.20	0.00	15,806.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	9,552.78	0.00	9,552.78	0.00	15,447.22	0.00
**Total Direct Cost Expenditures	25,000.00	17,010.31	0.00	17,010.31	0.00	7,989.69	0.00
76O150 Int All-NonCapEquip (Chg)	0.00	2,906.90	0.00	2,906.90	0.00	(2,906.90)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,906.90	0.00	2,906.90	0.00	(2,906.90)	0.00
**Total Indirect Cost Expenditures	0.00	2,906.90	0.00	2,906.90	0.00	(2,906.90)	0.00
***Total Expenditures	25,000.00	19,917.21	0.00	19,917.21	0.00	5,082.79	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,917.21	0.00	(19,917.21)	(19,917.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,917.21	0.00	(19,917.21)	(19,917.21)
***Total Revenue	0.00	0.00	0.00	19,917.21	0.00	(19,917.21)	(19,917.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H651 - NH Watershed Management
 Fund: 11HH73 - NH Watershed Management 2019

Status: Active
 Type: Appropriations
 FMGR: Ashcraft, Catherine M

PI Name: Ashcraft, Catherine M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/4/16 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,586.52	0.00	6,586.52	0.00	(6,586.52)	0.00
613N30 Graduate Research Assistant	0.00	6,688.11	0.00	6,688.11	0.00	(6,688.11)	0.00
*Total: 61 - Salaries and Wages	0.00	13,274.63	0.00	13,274.63	0.00	(13,274.63)	0.00
**Total Direct Cost Expenditures	0.00	13,274.63	0.00	13,274.63	0.00	(13,274.63)	0.00
***Total Expenditures	0.00	13,274.63	0.00	13,274.63	0.00	(13,274.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,274.63	0.00	(13,274.63)	(13,274.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,274.63	0.00	(13,274.63)	(13,274.63)
***Total Revenue	0.00	0.00	0.00	13,274.63	0.00	(13,274.63)	(13,274.63)

Grant: 11H651 - NH Watershed Management
 Fund: 11HH73 - NH Watershed Management 2019

Status: Active
 FMGR: Ashcraft, Catherine M

Type: Appropriations

PI Name: Ashcraft, Catherine M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/4/16 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBNRCA - PI Catherine Ashcraft

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	13,133.06	0.00	13,133.06	0.00	(13,133.06)	0.00
61SNSH Student Labor	0.00	5,329.29	0.00	5,329.29	0.00	(5,329.29)	0.00
*Total: 61 - Salaries and Wages	0.00	18,462.35	0.00	18,462.35	0.00	(18,462.35)	0.00
65YB10 Base Benefit Distr (fica)	0.00	933.46	0.00	933.46	0.00	(933.46)	0.00
*Total: 65 - Fringe Benefits	0.00	933.46	0.00	933.46	0.00	(933.46)	0.00
710D00 Domestic Travel NH	0.00	103.56	0.00	103.56	0.00	(103.56)	0.00
710D50 Domestic Travel Non-NH	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
710N00 Nonemployee/Student Travel	0.00	1,401.51	0.00	1,401.51	0.00	(1,401.51)	0.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
710N10 Nonemployee/Student Travel -Airfare	0.00	358.59	0.00	358.59	0.00	(358.59)	0.00
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	2,244.97	0.00	2,244.97	0.00	(2,244.97)	0.00
Subtotal: Travel	0.00	4,896.63	0.00	4,896.63	0.00	(4,896.63)	0.00
711200 Research Supplies	25,000.00	21.99	0.00	21.99	0.00	24,978.01	0.00
719100 Membership Dues & Fees	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Subtotal: Non-Travel Support	25,000.00	126.99	0.00	126.99	0.00	24,873.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	5,023.62	0.00	5,023.62	0.00	19,976.38	0.00
**Total Direct Cost Expenditures	25,000.00	24,419.43	0.00	24,419.43	0.00	580.57	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	(3.00)	0.00	(3.00)	0.00	3.00	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	9.00	0.00	9.00	0.00	(9.00)	0.00
**Total Indirect Cost Expenditures	0.00	9.00	0.00	9.00	0.00	(9.00)	0.00
***Total Expenditures	25,000.00	24,428.43	0.00	24,428.43	0.00	571.57	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,428.43	0.00	(24,428.43)	(24,428.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,428.43	0.00	(24,428.43)	(24,428.43)
***Total Revenue	0.00	0.00	0.00	24,428.43	0.00	(24,428.43)	(24,428.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H651 - NH Watershed Management
 Fund: 11HI73 - NH Watershed Management 2020

Status: Active
 Type: Appropriations
 FMGR: Ashcraft, Catherine M

PI Name: Ashcraft, Catherine M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/4/16 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBNRCA - PI Catherine Ashcraft

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	6,295.89	6,295.89	0.00	(6,295.89)	(6,295.89)
61SNSH Student Labor	0.00	0.00	356.51	1,273.65	0.00	(1,273.65)	(1,273.65)
*Total: 61 - Salaries and Wages	0.00	0.00	6,652.40	7,569.54	0.00	(7,569.54)	(7,569.54)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
711200 Research Supplies	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
Subtotal: Non-Travel Support	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,000.00	0.00	45.00	0.00	(45.00)	19,955.00
**Total Direct Cost Expenditures	0.00	20,000.00	6,652.40	7,614.54	0.00	(7,614.54)	12,385.46
***Total Expenditures	0.00	20,000.00	6,652.40	7,614.54	0.00	(7,614.54)	12,385.46
Revenue							
520000 Federal Appropriations	0.00	0.00	6,652.40	7,614.54	0.00	(7,614.54)	(7,614.54)
*Total: 52 - Appropriations	0.00	0.00	6,652.40	7,614.54	0.00	(7,614.54)	(7,614.54)
***Total Revenue	0.00	0.00	6,652.40	7,614.54	0.00	(7,614.54)	(7,614.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H652 - Commercial Greenhouse Prod
 Fund: 11RF28 - Commercial Greenhous Prod 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dickson, Ryan W

PI Name: Dickson, Ryan W
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/3/17 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	6,419.12	0.00	6,419.12	0.00	(6,419.12)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,419.12	0.00	6,419.12	0.00	(6,419.12)	0.00
**Total Direct Cost Expenditures	0.00	6,419.12	0.00	6,419.12	0.00	(6,419.12)	0.00
***Total Expenditures	0.00	6,419.12	0.00	6,419.12	0.00	(6,419.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,419.12	0.00	(6,419.12)	(6,419.12)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,419.12	0.00	(6,419.12)	(6,419.12)
***Total Revenue	0.00	0.00	0.00	6,419.12	0.00	(6,419.12)	(6,419.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H652 - Commercial Greenhouse Prod
 Fund: 11RF28 - Commercial Greenhous Prod 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dickson, Ryan W

PI Name: Dickson, Ryan W
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/3/17 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,713.86	0.00	2,713.86	0.00	(2,713.86)	0.00
*Total: 61 - Salaries and Wages	0.00	2,713.86	0.00	2,713.86	0.00	(2,713.86)	0.00
**Total Direct Cost Expenditures	0.00	2,713.86	0.00	2,713.86	0.00	(2,713.86)	0.00
***Total Expenditures	0.00	2,713.86	0.00	2,713.86	0.00	(2,713.86)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,713.86	0.00	(2,713.86)	(2,713.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,713.86	0.00	(2,713.86)	(2,713.86)
***Total Revenue	0.00	0.00	0.00	2,713.86	0.00	(2,713.86)	(2,713.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H652 - Commercial Greenhouse Prod
 Fund: 11RF28 - Commercial Greenhous Prod 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dickson, Ryan W

PI Name: Dickson, Ryan W
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 1/3/17 - 9/30/18
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	2,551.20	0.00	2,551.20	0.00	(2,551.20)	0.00
*Total: 61 - Salaries and Wages	0.00	2,551.20	0.00	2,551.20	0.00	(2,551.20)	0.00
**Total Direct Cost Expenditures	0.00	2,551.20	0.00	2,551.20	0.00	(2,551.20)	0.00
***Total Expenditures	0.00	2,551.20	0.00	2,551.20	0.00	(2,551.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,551.20	0.00	(2,551.20)	(2,551.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,551.20	0.00	(2,551.20)	(2,551.20)
***Total Revenue	0.00	0.00	0.00	2,551.20	0.00	(2,551.20)	(2,551.20)

Grant: 11H652 - Commercial Greenhouse Prod
 Fund: 11RF28 - Commercial Greenhous Prod 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dickson, Ryan W

PI Name: Dickson, Ryan W
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/3/17 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRD - PI Ryan Dickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
61CPHX Part Time Hourly	0.00	2,800.00	0.00	2,800.00	0.00	(2,800.00)	0.00
61SNSH Student Labor	0.00	3,250.00	0.00	3,250.00	0.00	(3,250.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,137.50	0.00	6,137.50	0.00	(6,137.50)	0.00
710100 Out-of-State Travel	0.00	1,446.69	0.00	1,446.69	0.00	(1,446.69)	0.00
Subtotal: Travel	0.00	1,446.69	0.00	1,446.69	0.00	(1,446.69)	0.00
711200 Research Supplies	20,000.00	9,192.92	0.00	9,192.92	0.00	10,807.08	0.00
Subtotal: Non-Travel Support	20,000.00	9,192.92	0.00	9,192.92	0.00	10,807.08	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	10,639.61	0.00	10,639.61	0.00	9,360.39	0.00
**Total Direct Cost Expenditures	20,000.00	16,777.11	0.00	16,777.11	0.00	3,222.89	0.00
76O110 Int All-Supplies-General (Chg)	0.00	1,893.50	0.00	1,893.50	0.00	(1,893.50)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	1,893.50	0.00	1,893.50	0.00	(1,893.50)	0.00
**Total Indirect Cost Expenditures	0.00	1,893.50	0.00	1,893.50	0.00	(1,893.50)	0.00
***Total Expenditures	20,000.00	18,670.61	0.00	18,670.61	0.00	1,329.39	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,670.61	0.00	(18,670.61)	(18,670.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,670.61	0.00	(18,670.61)	(18,670.61)
***Total Revenue	0.00	0.00	0.00	18,670.61	0.00	(18,670.61)	(18,670.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H652 - Commercial Greenhouse Prod
 Fund: 11RG28 - Commercial Greenhouse Prod 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Littlefield Connor, Sarah V

PI Name: Dickson, Ryan W
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/3/17 - 9/30/18

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,867.55	0.00	2,867.55	0.00	(2,867.55)	0.00
613N30 Graduate Research Assistant	0.00	14,926.23	0.00	14,926.23	0.00	(14,926.23)	0.00
*Total: 61 - Salaries and Wages	0.00	17,793.78	0.00	17,793.78	0.00	(17,793.78)	0.00
**Total Direct Cost Expenditures	0.00	17,793.78	0.00	17,793.78	0.00	(17,793.78)	0.00
***Total Expenditures	0.00	17,793.78	0.00	17,793.78	0.00	(17,793.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,793.78	0.00	(17,793.78)	(17,793.78)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,793.78	0.00	(17,793.78)	(17,793.78)
***Total Revenue	0.00	0.00	0.00	17,793.78	0.00	(17,793.78)	(17,793.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H652 - Commercial Greenhouse Prod
 Fund: 11RG28 - Commercial Greenhouse Prod 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Littlefield Connor, Sarah V

PI Name: Dickson, Ryan W
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/3/17 - 9/30/18

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	11,045.26	0.00	11,045.26	0.00	(11,045.26)	0.00
*Total: 61 - Salaries and Wages	0.00	11,045.26	0.00	11,045.26	0.00	(11,045.26)	0.00
**Total Direct Cost Expenditures	0.00	11,045.26	0.00	11,045.26	0.00	(11,045.26)	0.00
***Total Expenditures	0.00	11,045.26	0.00	11,045.26	0.00	(11,045.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,045.26	0.00	(11,045.26)	(11,045.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,045.26	0.00	(11,045.26)	(11,045.26)
***Total Revenue	0.00	0.00	0.00	11,045.26	0.00	(11,045.26)	(11,045.26)

Grant: 11H652 - Commercial Greenhouse Prod
 Fund: 11RG28 - Commercial Greenhouse Prod 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Littlefield Connor, Sarah V

PI Name: Dickson, Ryan W
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 1/3/17 - 9/30/18

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBANRD - PI Ryan Dickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	4,536.50	0.00	4,536.50	0.00	(4,536.50)	0.00
*Total: 61 - Salaries and Wages	0.00	4,536.50	0.00	4,536.50	0.00	(4,536.50)	0.00
710100 Out-of-State Travel	0.00	159.57	0.00	159.57	0.00	(159.57)	0.00
710300 Conference Registration Fees	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	996.94	0.00	996.94	0.00	(996.94)	0.00
Subtotal: Travel	0.00	1,666.51	0.00	1,666.51	0.00	(1,666.51)	0.00
711200 Research Supplies	20,000.00	3,981.36	0.00	3,981.36	0.00	16,018.64	0.00
714010 Postage-Off Campus Mail Services	0.00	275.21	0.00	275.21	0.00	(275.21)	0.00
Subtotal: Non-Travel Support	20,000.00	4,256.57	0.00	4,256.57	0.00	15,743.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	5,923.08	0.00	5,923.08	0.00	14,076.92	0.00
**Total Direct Cost Expenditures	20,000.00	10,459.58	0.00	10,459.58	0.00	9,540.42	0.00
76O110 Int All-Supplies-General (Chg)	0.00	149.95	0.00	149.95	0.00	(149.95)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	149.95	0.00	149.95	0.00	(149.95)	0.00
**Total Indirect Cost Expenditures	0.00	149.95	0.00	149.95	0.00	(149.95)	0.00
***Total Expenditures	20,000.00	10,609.53	0.00	10,609.53	0.00	9,390.47	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,609.53	0.00	(10,609.53)	(10,609.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,609.53	0.00	(10,609.53)	(10,609.53)
***Total Revenue	0.00	0.00	0.00	10,609.53	0.00	(10,609.53)	(10,609.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H653 - Pop structure & heterogeneity
 Fund: 11HG74 - Pop structure & heterogeneity 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Andam, Cheryl Marie P

PI Name: Andam, Cheryl Marie P
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,646.80	0.00	7,646.80	0.00	(7,646.80)	0.00
613N30 Graduate Research Assistant	0.00	14,940.02	0.00	14,940.02	0.00	(14,940.02)	0.00
*Total: 61 - Salaries and Wages	0.00	22,586.82	0.00	22,586.82	0.00	(22,586.82)	0.00
**Total Direct Cost Expenditures	0.00	22,586.82	0.00	22,586.82	0.00	(22,586.82)	0.00
***Total Expenditures	0.00	22,586.82	0.00	22,586.82	0.00	(22,586.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,586.82	0.00	(22,586.82)	(22,586.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,586.82	0.00	(22,586.82)	(22,586.82)
***Total Revenue	0.00	0.00	0.00	22,586.82	0.00	(22,586.82)	(22,586.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H653 - Pop structure & heterogeneity
 Fund: 11HG74 - Pop structure & heterogeneity 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Andam, Cheryl Marie P

PI Name: Andam, Cheryl Marie P
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBMCCA - PI Cheryl Andam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
61SNWS College Work Study	0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
*Total: 61 - Salaries and Wages	0.00	975.00	0.00	975.00	0.00	(975.00)	0.00
711200 Research Supplies	20,000.00	17,016.89	0.00	17,016.89	0.00	2,983.11	0.00
717200 Other Professional Services-General	0.00	1,962.00	0.00	1,962.00	0.00	(1,962.00)	0.00
Subtotal: Non-Travel Support	20,000.00	18,978.89	0.00	18,978.89	0.00	1,021.11	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	18,978.89	0.00	18,978.89	0.00	1,021.11	0.00
**Total Direct Cost Expenditures	20,000.00	19,953.89	0.00	19,953.89	0.00	46.11	0.00
***Total Expenditures	20,000.00	19,953.89	0.00	19,953.89	0.00	46.11	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,953.89	0.00	(19,953.89)	(19,953.89)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,953.89	0.00	(19,953.89)	(19,953.89)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	19,953.89	0.00	(19,953.89)	(19,953.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H653 - Pop structure & heterogeneity
 Fund: 11HH74 - Pop structure & heterogeneity 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Andam, Cheryl Marie P

PI Name: Andam, Cheryl Marie P
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/19

Fund Information
 Effective Date: 04/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,212.76	0.00	6,212.76	0.00	(6,212.76)	0.00
613N30 Graduate Research Assistant	0.00	7,009.27	0.00	7,009.27	0.00	(7,009.27)	0.00
*Total: 61 - Salaries and Wages	0.00	13,222.03	0.00	13,222.03	0.00	(13,222.03)	0.00
**Total Direct Cost Expenditures	0.00	13,222.03	0.00	13,222.03	0.00	(13,222.03)	0.00
***Total Expenditures	0.00	13,222.03	0.00	13,222.03	0.00	(13,222.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,222.03	0.00	(13,222.03)	(13,222.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,222.03	0.00	(13,222.03)	(13,222.03)
***Total Revenue	0.00	0.00	0.00	13,222.03	0.00	(13,222.03)	(13,222.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H653 - Pop structure & heterogeneity
 Fund: 11HH74 - Pop structure & heterogeneity 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Andam, Cheryl Marie P

PI Name: Andam, Cheryl Marie P
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/19

Fund Information
 Effective Date: 04/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCA - PI Cheryl Andam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
Subtotal: Travel	0.00	635.00	0.00	635.00	0.00	(635.00)	0.00
711190 Publications cost	0.00	2,979.50	0.00	2,979.50	0.00	(2,979.50)	0.00
711200 Research Supplies	25,000.00	17,313.40	0.00	17,313.40	0.00	7,686.60	0.00
716100 Rentals & Leases-General	0.00	390.00	0.00	390.00	0.00	(390.00)	0.00
717200 Other Professional Services-General	0.00	1,638.00	0.00	1,638.00	0.00	(1,638.00)	0.00
Subtotal: Non-Travel Support	25,000.00	22,320.90	0.00	22,320.90	0.00	2,679.10	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	22,955.90	0.00	22,955.90	0.00	2,044.10	0.00
**Total Direct Cost Expenditures	25,000.00	22,955.90	0.00	22,955.90	0.00	2,044.10	0.00
***Total Expenditures	25,000.00	22,955.90	0.00	22,955.90	0.00	2,044.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,955.90	0.00	(22,955.90)	(22,955.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,955.90	0.00	(22,955.90)	(22,955.90)
***Total Revenue	0.00	0.00	0.00	22,955.90	0.00	(22,955.90)	(22,955.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H654 - Behavioral Genomics Larval Sttlmt
 Fund: 11HG75 - Behavioral Genomics Larval 2018

Status: Active
 Type: Appropriations
 FMGR: Plachetzki, David C

PI Name: Plachetzki, David C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,646.80	0.00	7,646.80	0.00	(7,646.80)	0.00
613N30 Graduate Research Assistant	0.00	11,268.02	0.00	11,268.02	0.00	(11,268.02)	0.00
*Total: 61 - Salaries and Wages	0.00	18,914.82	0.00	18,914.82	0.00	(18,914.82)	0.00
**Total Direct Cost Expenditures	0.00	18,914.82	0.00	18,914.82	0.00	(18,914.82)	0.00
***Total Expenditures	0.00	18,914.82	0.00	18,914.82	0.00	(18,914.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,914.82	0.00	(18,914.82)	(18,914.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,914.82	0.00	(18,914.82)	(18,914.82)
***Total Revenue	0.00	0.00	0.00	18,914.82	0.00	(18,914.82)	(18,914.82)

Grant: 11H654 - Behavioral Genomics Larval Sttlmt
 Fund: 11HG75 - Behavioral Genomics Larval 2018

Status: Active
 Type: Appropriations
 FMGR: Plachetzki, David C

PI Name: Plachetzki, David C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCPPL - PI David Plachetzki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	1,747.62	0.00	1,747.62	0.00	(1,747.62)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	405.00	0.00	405.00	0.00	(405.00)	0.00
Subtotal: Travel	0.00	2,152.62	0.00	2,152.62	0.00	(2,152.62)	0.00
711190 Publications cost	0.00	1,841.48	0.00	1,841.48	0.00	(1,841.48)	0.00
711200 Research Supplies	20,000.00	7,980.40	0.00	7,980.40	0.00	12,019.60	0.00
Subtotal: Non-Travel Support	20,000.00	9,821.88	0.00	9,821.88	0.00	10,178.12	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	11,974.50	0.00	11,974.50	0.00	8,025.50	0.00
**Total Direct Cost Expenditures	20,000.00	11,974.50	0.00	11,974.50	0.00	8,025.50	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
**Total Indirect Cost Expenditures	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
***Total Expenditures	20,000.00	12,014.50	0.00	12,014.50	0.00	7,985.50	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,014.50	0.00	(12,014.50)	(12,014.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,014.50	0.00	(12,014.50)	(12,014.50)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	12,014.50	0.00	(12,014.50)	(12,014.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H654 - Behavioral Genomics Larval Sttlmt
 Fund: 11HH75 - Behavioral Genomics Larval 2019

Status: Active
 Type: Appropriations
 FMGR: Plachetzki, David C

PI Name: Plachetzki, David C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
613N30 Graduate Research Assistant	0.00	11,906.84	0.00	11,906.84	0.00	(11,906.84)	0.00
*Total: 61 - Salaries and Wages	0.00	18,119.87	0.00	18,119.87	0.00	(18,119.87)	0.00
**Total Direct Cost Expenditures	0.00	18,119.87	0.00	18,119.87	0.00	(18,119.87)	0.00
***Total Expenditures	0.00	18,119.87	0.00	18,119.87	0.00	(18,119.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,119.87	0.00	(18,119.87)	(18,119.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,119.87	0.00	(18,119.87)	(18,119.87)
***Total Revenue	0.00	0.00	0.00	18,119.87	0.00	(18,119.87)	(18,119.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H654 - Behavioral Genomics Larval Sttlmt
 Fund: 11HH75 - Behavioral Genomics Larval 2019

Status: Active
 Type: Appropriations
 FMGR: Plachetzki, David C

PI Name: Plachetzki, David C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCPPL - PI David Plachetzki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	1,301.08	0.00	1,301.08	0.00	(1,301.08)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	345.00	0.00	345.00	0.00	(345.00)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	282.06	0.00	282.06	0.00	(282.06)	0.00
Subtotal: Travel	0.00	1,928.14	0.00	1,928.14	0.00	(1,928.14)	0.00
711200 Research Supplies	25,000.00	5,624.47	0.00	5,624.47	0.00	19,375.53	0.00
714030 Postage-Express Mail	0.00	23.35	0.00	23.35	0.00	(23.35)	0.00
Subtotal: Non-Travel Support	25,000.00	5,647.82	0.00	5,647.82	0.00	19,352.18	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	7,575.96	0.00	7,575.96	0.00	17,424.04	0.00
**Total Direct Cost Expenditures	25,000.00	7,575.96	0.00	7,575.96	0.00	17,424.04	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	5,030.75	0.00	5,030.75	0.00	(5,030.75)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	5,030.75	0.00	5,030.75	0.00	(5,030.75)	0.00
**Total Indirect Cost Expenditures	0.00	5,030.75	0.00	5,030.75	0.00	(5,030.75)	0.00
***Total Expenditures	25,000.00	12,606.71	0.00	12,606.71	0.00	12,393.29	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,606.71	0.00	(12,606.71)	(12,606.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,606.71	0.00	(12,606.71)	(12,606.71)
***Total Revenue	0.00	0.00	0.00	12,606.71	0.00	(12,606.71)	(12,606.71)

Grant: 11H654 - Behavioral Genomics Larval Sttlmt
 Fund: 11HI75 - Behavioral Genomics Larval 2020

Status: Active
 FMGR: Plachetzki, David C

Type: Appropriations

PI Name: Plachetzki, David C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBMCPPL - PI David Plachetzki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,908.26	2,908.26	0.00	(2,908.26)	(2,908.26)
*Total: 61 - Salaries and Wages	0.00	0.00	2,908.26	2,908.26	0.00	(2,908.26)	(2,908.26)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	43.80	0.00	(43.80)	(43.80)
Subtotal: Travel	0.00	0.00	0.00	43.80	0.00	(43.80)	(43.80)
711200 Research Supplies	0.00	20,000.00	0.00	5,072.78	0.00	(5,072.78)	14,927.22
714030 Postage-Express Mail	0.00	0.00	0.00	128.37	0.00	(128.37)	(128.37)
717200 Other Professional Services-General	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
Subtotal: Non-Travel Support	0.00	20,000.00	0.00	12,601.15	0.00	(12,601.15)	7,398.85
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,000.00	0.00	12,644.95	0.00	(12,644.95)	7,355.05
**Total Direct Cost Expenditures	0.00	20,000.00	2,908.26	15,553.21	0.00	(15,553.21)	4,446.79
***Total Expenditures	0.00	20,000.00	2,908.26	15,553.21	0.00	(15,553.21)	4,446.79
Revenue							
520000 Federal Appropriations	0.00	0.00	2,908.26	15,553.21	0.00	(15,553.21)	(15,553.21)
*Total: 52 - Appropriations	0.00	0.00	2,908.26	15,553.21	0.00	(15,553.21)	(15,553.21)
***Total Revenue	0.00	0.00	2,908.26	15,553.21	0.00	(15,553.21)	(15,553.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H655 - Demographic Change in Rural America
 Fund: 11RG30 - Demographic Change RuralAmerica2018

Status: Active
 Type: Appropriations
 FMGR: Johnson, Kenneth M

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	19,987.12	0.00	(19,987.12)	(19,987.12)

Grant: 11H655 - Demographic Change in Rural America
 Fund: 11RH30 - Demographic Change RuralAmerica2019

Status: Active
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBDEKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	2,708.19	0.00	2,708.19	0.00	(2,708.19)	0.00
61JBHX	Casual - Hourly	0.00	1,855.64	0.00	1,855.64	0.00	(1,855.64)	0.00
61SNSH	Student Labor	0.00	4,415.53	0.00	4,415.53	0.00	(4,415.53)	0.00
*Total: 61 - Salaries and Wages		0.00	8,979.36	0.00	8,979.36	0.00	(8,979.36)	0.00
65YB10	Base Benefit Distr (fica)	0.00	137.14	0.00	137.14	0.00	(137.14)	0.00
*Total: 65 - Fringe Benefits		0.00	137.14	0.00	137.14	0.00	(137.14)	0.00
710305	Registration Fees-Other	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
710D00	Domestic Travel NH	0.00	1,296.89	0.00	1,296.89	0.00	(1,296.89)	0.00
710D50	Domestic Travel Non-NH	0.00	3,100.53	0.00	3,100.53	0.00	(3,100.53)	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
710D60	Domestic Trvl Non-NH - Airfare	0.00	201.22	0.00	201.22	0.00	(201.22)	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	56.66	0.00	56.66	0.00	(56.66)	0.00
Subtotal: Travel		0.00	5,265.30	0.00	5,265.30	0.00	(5,265.30)	0.00
711101	Supplies - Admin & Office	0.00	276.40	0.00	276.40	0.00	(276.40)	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	39.95	0.00	39.95	0.00	(39.95)	0.00
711154	Supplies-Computer Peripherals	0.00	304.96	0.00	304.96	0.00	(304.96)	0.00
711200	Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
713000	Printing & Copying-General	0.00	12.96	0.00	12.96	0.00	(12.96)	0.00
716110	Rentals-Copier	0.00	5.25	0.00	5.25	0.00	(5.25)	0.00
719100	Membership Dues & Fees	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
719110	Membership-Individual	0.00	157.00	0.00	157.00	0.00	(157.00)	0.00
719125	Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		25,000.00	956.52	0.00	956.52	0.00	24,043.48	0.00
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	6,221.82	0.00	6,221.82	0.00	18,778.18	0.00
**Total Direct Cost Expenditures		25,000.00	15,338.32	0.00	15,338.32	0.00	9,661.68	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	48.52	0.00	48.52	0.00	(48.52)	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	2,880.00	0.00	2,880.00	0.00	(2,880.00)	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	14.26	0.00	14.26	0.00	(14.26)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	2,942.78	0.00	2,942.78	0.00	(2,942.78)	0.00
**Total Indirect Cost Expenditures		0.00	2,942.78	0.00	2,942.78	0.00	(2,942.78)	0.00
***Total Expenditures		25,000.00	18,281.10	0.00	18,281.10	0.00	6,718.90	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H655 - Demographic Change in Rural America
 Fund: 11RH30 - Demographic Change RuralAmerica2019

Status: Active
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,281.10	0.00	(18,281.10)	(18,281.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,281.10	0.00	(18,281.10)	(18,281.10)
***Total Revenue	0.00	0.00	0.00	18,281.10	0.00	(18,281.10)	(18,281.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H655 - Demographic Change in Rural America
 Fund: 11RI30 - Demographic Change Rural US 2020

Status: Active
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	1,482.44	3,219.76	0.00	(3,219.76)	(3,219.76)
61SNSH Student Labor	0.00	0.00	0.00	2,378.88	0.00	(2,378.88)	(2,378.88)
*Total: 61 - Salaries and Wages	0.00	0.00	1,482.44	5,598.64	0.00	(5,598.64)	(5,598.64)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	299.75	0.00	(299.75)	(299.75)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	299.75	0.00	(299.75)	(299.75)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	20.69	0.00	(20.69)	(20.69)
719110 Membership-Individual	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
Subtotal: Non-Travel Support	0.00	20,000.00	0.00	155.69	0.00	(155.69)	19,844.31
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,000.00	0.00	155.69	0.00	(155.69)	19,844.31
**Total Direct Cost Expenditures	0.00	20,000.00	1,482.44	6,054.08	0.00	(6,054.08)	13,945.92
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	20.32	0.00	(20.32)	(20.32)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,340.32	0.00	(1,340.32)	(1,340.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,340.32	0.00	(1,340.32)	(1,340.32)
***Total Expenditures	0.00	20,000.00	1,482.44	7,394.40	0.00	(7,394.40)	12,605.60
Revenue							
520000 Federal Appropriations	0.00	0.00	1,482.44	7,394.40	0.00	(7,394.40)	(7,394.40)
*Total: 52 - Appropriations	0.00	0.00	1,482.44	7,394.40	0.00	(7,394.40)	(7,394.40)
***Total Revenue	0.00	0.00	1,482.44	7,394.40	0.00	(7,394.40)	(7,394.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H656 - Biomarkers for metagenomics
 Fund: 11HG76 - Biomarkers for metagenomics 2018

Status: Active
 Type: Appropriations
 FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,584.76	0.00	1,584.76	0.00	(1,584.76)	0.00
61SNSH Student Labor	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,634.76	0.00	2,634.76	0.00	(2,634.76)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	2,634.76	0.00	2,634.76	0.00	17,365.24	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	770.00	0.00	770.00	0.00	(770.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	770.00	0.00	770.00	0.00	(770.00)	0.00
**Total Indirect Cost Expenditures	0.00	770.00	0.00	770.00	0.00	(770.00)	0.00
***Total Expenditures	20,000.00	3,404.76	0.00	3,404.76	0.00	16,595.24	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,404.76	0.00	(3,404.76)	(3,404.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,404.76	0.00	(3,404.76)	(3,404.76)
***Total Revenue	0.00	0.00	0.00	3,404.76	0.00	(3,404.76)	(3,404.76)

Grant: 11H656 - Biomarkers for metagenomics
 Fund: 11HH76 - Biomarkers for metagenomics 2019

Status: Active
 Type: Appropriations
 FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,920.03	0.00	6,920.03	0.00	(6,920.03)	0.00
61SNSH Student Labor	0.00	2,835.00	0.00	2,835.00	0.00	(2,835.00)	0.00
*Total: 61 - Salaries and Wages	0.00	9,755.03	0.00	9,755.03	0.00	(9,755.03)	0.00
65YB10 Base Benefit Distr (fica)	0.00	491.86	0.00	491.86	0.00	(491.86)	0.00
*Total: 65 - Fringe Benefits	0.00	491.86	0.00	491.86	0.00	(491.86)	0.00
711200 Research Supplies	25,000.00	59.81	0.00	59.81	0.00	24,940.19	0.00
Subtotal: Non-Travel Support	25,000.00	59.81	0.00	59.81	0.00	24,940.19	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	59.81	0.00	59.81	0.00	24,940.19	0.00
**Total Direct Cost Expenditures	25,000.00	10,306.70	0.00	10,306.70	0.00	14,693.30	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	13,709.80	0.00	13,709.80	0.00	(13,709.80)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	983.50	0.00	983.50	0.00	(983.50)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	14,693.30	0.00	14,693.30	0.00	(14,693.30)	0.00
**Total Indirect Cost Expenditures	0.00	14,693.30	0.00	14,693.30	0.00	(14,693.30)	0.00
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant: 11H656 - Biomarkers for metagenomics
 Fund: 11HI76 - Biomarkers for metagenomics 2020

Status: Active
 Type: Appropriations
 FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	1,110.00	4,152.50	0.00	(4,152.50)	(4,152.50)
61SNWS College Work Study	0.00	0.00	0.00	1,250.01	0.00	(1,250.01)	(1,250.01)
*Total: 61 - Salaries and Wages	0.00	0.00	1,110.00	5,402.51	0.00	(5,402.51)	(5,402.51)
711200 Research Supplies	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
Subtotal: Non-Travel Support	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
**Total Direct Cost Expenditures	0.00	20,000.00	1,110.00	5,402.51	0.00	(5,402.51)	14,597.49
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	13,535.81	0.00	(13,535.81)	(13,535.81)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	13,535.81	0.00	(13,535.81)	(13,535.81)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	13,535.81	0.00	(13,535.81)	(13,535.81)
***Total Expenditures	0.00	20,000.00	1,110.00	18,938.32	0.00	(18,938.32)	1,061.68
Revenue							
520000 Federal Appropriations	0.00	0.00	1,110.00	18,938.32	0.00	(18,938.32)	(18,938.32)
*Total: 52 - Appropriations	0.00	0.00	1,110.00	18,938.32	0.00	(18,938.32)	(18,938.32)
***Total Revenue	0.00	0.00	1,110.00	18,938.32	0.00	(18,938.32)	(18,938.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H657 - Influence of Ovary Uterus &Emb
 Fund: 11RG31 - Influence of Ovary Uterus &Emb 2018

Status: Active
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,413.69	0.00	1,413.69	0.00	(1,413.69)	0.00
*Total: 61 - Salaries and Wages	0.00	1,413.69	0.00	1,413.69	0.00	(1,413.69)	0.00
**Total Direct Cost Expenditures	0.00	1,413.69	0.00	1,413.69	0.00	(1,413.69)	0.00
***Total Expenditures	0.00	1,413.69	0.00	1,413.69	0.00	(1,413.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,413.69	0.00	(1,413.69)	(1,413.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,413.69	0.00	(1,413.69)	(1,413.69)
***Total Revenue	0.00	0.00	0.00	1,413.69	0.00	(1,413.69)	(1,413.69)

Grant: 11H657 - Influence of Ovary Uterus &Emb
 Fund: 11RG31 - Influence of Ovary Uterus &Emb 2018

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCP - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,560.00	0.00	1,560.00	0.00	(1,560.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,560.00	0.00	1,560.00	0.00	(1,560.00)	0.00
710100 Out-of-State Travel	0.00	174.72	0.00	174.72	0.00	(174.72)	0.00
710300 Conference Registration Fees	0.00	845.00	0.00	845.00	0.00	(845.00)	0.00
Subtotal: Travel	0.00	1,019.72	0.00	1,019.72	0.00	(1,019.72)	0.00
711200 Research Supplies	20,000.00	20,087.00	0.00	20,087.00	0.00	(87.00)	0.00
714030 Postage-Express Mail	0.00	229.32	0.00	229.32	0.00	(229.32)	0.00
716100 Rentals & Leases-General	0.00	81.12	0.00	81.12	0.00	(81.12)	0.00
717200 Other Professional Services-General	0.00	3,801.14	0.00	3,801.14	0.00	(3,801.14)	0.00
Subtotal: Non-Travel Support	20,000.00	24,198.58	0.00	24,198.58	0.00	(4,198.58)	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	25,218.30	0.00	25,218.30	0.00	(5,218.30)	0.00
**Total Direct Cost Expenditures	20,000.00	26,778.30	0.00	26,778.30	0.00	(6,778.30)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	223.30	0.00	223.30	0.00	(223.30)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	78.66	0.00	78.66	0.00	(78.66)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	301.96	0.00	301.96	0.00	(301.96)	0.00
**Total Indirect Cost Expenditures	0.00	301.96	0.00	301.96	0.00	(301.96)	0.00
***Total Expenditures	20,000.00	27,080.26	0.00	27,080.26	0.00	(7,080.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,080.26	0.00	(27,080.26)	(27,080.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,080.26	0.00	(27,080.26)	(27,080.26)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	27,080.26	0.00	(27,080.26)	(27,080.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H657 - Influence of Ovary Uterus &Emb
 Fund: 11RH31 - Influence of Ovary Uterus &Emb 2019

Status: Active
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,485.21	0.00	2,485.21	0.00	(2,485.21)	0.00
*Total: 61 - Salaries and Wages	0.00	2,485.21	0.00	2,485.21	0.00	(2,485.21)	0.00
**Total Direct Cost Expenditures	0.00	2,485.21	0.00	2,485.21	0.00	(2,485.21)	0.00
***Total Expenditures	0.00	2,485.21	0.00	2,485.21	0.00	(2,485.21)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,485.21	0.00	(2,485.21)	(2,485.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,485.21	0.00	(2,485.21)	(2,485.21)
***Total Revenue	0.00	0.00	0.00	2,485.21	0.00	(2,485.21)	(2,485.21)

Grant: 11H657 - Influence of Ovary Uterus &Emb
 Fund: 11RH31 - Influence of Ovary Uterus &Emb 2019

Status: Active
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCP - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	333.54	0.00	333.54	0.00	(333.54)	0.00
Subtotal: Travel	0.00	333.54	0.00	333.54	0.00	(333.54)	0.00
711100 Supplies-General	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
711200 Research Supplies	25,000.00	15,340.42	0.00	15,340.42	0.00	9,659.58	0.00
714030 Postage-Express Mail	0.00	132.79	0.00	132.79	0.00	(132.79)	0.00
716100 Rentals & Leases-General	0.00	150.38	0.00	150.38	0.00	(150.38)	0.00
717200 Other Professional Services-General	0.00	4,747.50	0.00	4,747.50	0.00	(4,747.50)	0.00
Subtotal: Non-Travel Support	25,000.00	24,371.09	0.00	24,371.09	0.00	628.91	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	24,704.63	0.00	24,704.63	0.00	295.37	0.00
**Total Direct Cost Expenditures	25,000.00	24,704.63	0.00	24,704.63	0.00	295.37	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	40.94	0.00	40.94	0.00	(40.94)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	40.94	0.00	40.94	0.00	(40.94)	0.00
**Total Indirect Cost Expenditures	0.00	40.94	0.00	40.94	0.00	(40.94)	0.00
***Total Expenditures	25,000.00	24,745.57	0.00	24,745.57	0.00	254.43	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,745.57	0.00	(24,745.57)	(24,745.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,745.57	0.00	(24,745.57)	(24,745.57)
***Total Revenue	0.00	0.00	0.00	24,745.57	0.00	(24,745.57)	(24,745.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H657 - Influence of Ovary Uterus &Emb
 Fund: 11R131 - Influence of Ovary Uterus &Emb 2020

Status: Active
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,993.02	2,805.96	2,805.96	0.00	(2,805.96)	187.06
*Total: 61 - Salaries and Wages	0.00	2,993.02	2,805.96	2,805.96	0.00	(2,805.96)	187.06
**Total Direct Cost Expenditures	0.00	2,993.02	2,805.96	2,805.96	0.00	(2,805.96)	187.06
***Total Expenditures	0.00	2,993.02	2,805.96	2,805.96	0.00	(2,805.96)	187.06
Revenue							
520000 Federal Appropriations	0.00	0.00	2,805.96	2,805.96	0.00	(2,805.96)	(2,805.96)
*Total: 52 - Appropriations	0.00	0.00	2,805.96	2,805.96	0.00	(2,805.96)	(2,805.96)
***Total Revenue	0.00	0.00	2,805.96	2,805.96	0.00	(2,805.96)	(2,805.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H657 - Influence of Ovary Uterus &Emb
 Fund: 11R131 - Influence of Ovary Uterus &Emb 2020

Status: Active
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBMCP - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	20,000.00	27.11	8,366.35	0.00	(8,366.35)	11,633.65
716100 Rentals & Leases-General	0.00	0.00	0.00	13.36	0.00	(13.36)	(13.36)
717200 Other Professional Services-General	0.00	0.00	0.00	4,450.05	0.00	(4,450.05)	(4,450.05)
Subtotal: Non-Travel Support	0.00	20,000.00	27.11	12,829.76	0.00	(12,829.76)	7,170.24
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,000.00	27.11	12,829.76	0.00	(12,829.76)	7,170.24
**Total Direct Cost Expenditures	0.00	20,000.00	27.11	12,829.76	0.00	(12,829.76)	7,170.24
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	48.10	0.00	(48.10)	(48.10)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	2.50	10.00	0.00	(10.00)	(10.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	2.50	58.10	0.00	(58.10)	(58.10)
**Total Indirect Cost Expenditures	0.00	0.00	2.50	58.10	0.00	(58.10)	(58.10)
***Total Expenditures	0.00	20,000.00	29.61	12,887.86	0.00	(12,887.86)	7,112.14
Revenue							
520000 Federal Appropriations	0.00	0.00	29.61	12,887.86	0.00	(12,887.86)	(12,887.86)
*Total: 52 - Appropriations	0.00	0.00	29.61	12,887.86	0.00	(12,887.86)	(12,887.86)
***Total Revenue	0.00	0.00	29.61	12,887.86	0.00	(12,887.86)	(12,887.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H658 - Ecological Invasion of ST36 Vibrio
 Fund: 11HG77 - Ecological Invasion ST36 Vibrio 2018

Status: Active
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
*Total: 61 - Salaries and Wages	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
**Total Direct Cost Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
***Total Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
***Total Revenue	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H658 - Ecological Invasion of ST36 Vibrio
 Fund: 11HG77 - Ecological Invasion ST36 Vibrio 2018

Status: Active
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	19,583.75	0.00	19,583.75	0.00	(19,583.75)	0.00
*Total: 61 - Salaries and Wages	0.00	19,583.75	0.00	19,583.75	0.00	(19,583.75)	0.00
**Total Direct Cost Expenditures	0.00	19,583.75	0.00	19,583.75	0.00	(19,583.75)	0.00
***Total Expenditures	0.00	19,583.75	0.00	19,583.75	0.00	(19,583.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,583.75	0.00	(19,583.75)	(19,583.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,583.75	0.00	(19,583.75)	(19,583.75)
***Total Revenue	0.00	0.00	0.00	19,583.75	0.00	(19,583.75)	(19,583.75)

Grant: 11H658 - Ecological Invasion of ST36 Vibrio
 Fund: 11HG77 - Ecological Invasion ST36 Vibrio 2018

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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 STDBUD
 USNH

Org: UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	2,608.64	0.00	2,608.64	0.00	(2,608.64)	0.00
*Total: 61 - Salaries and Wages		0.00	2,608.64	0.00	2,608.64	0.00	(2,608.64)	0.00
710100	Out-of-State Travel	0.00	762.10	0.00	762.10	0.00	(762.10)	0.00
710300	Conference Registration Fees	0.00	675.00	0.00	675.00	0.00	(675.00)	0.00
710400	Student or Non-Emp Travel	0.00	285.00	0.00	285.00	0.00	(285.00)	0.00
Subtotal: Travel		0.00	1,722.10	0.00	1,722.10	0.00	(1,722.10)	0.00
711200	Research Supplies	20,000.00	10,575.37	0.00	10,575.37	0.00	9,424.63	0.00
714030	Postage-Express Mail	0.00	50.42	0.00	50.42	0.00	(50.42)	0.00
717200	Other Professional Services-General	0.00	4,667.64	0.00	4,667.64	0.00	(4,667.64)	0.00
Subtotal: Non-Travel Support		20,000.00	15,293.43	0.00	15,293.43	0.00	4,706.57	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	17,015.53	0.00	17,015.53	0.00	2,984.47	0.00
**Total Direct Cost Expenditures		20,000.00	19,624.17	0.00	19,624.17	0.00	375.83	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	173.75	0.00	173.75	0.00	(173.75)	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
76O171	Int All-ProfServices-Research (Chg)	0.00	111.00	0.00	111.00	0.00	(111.00)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	394.75	0.00	394.75	0.00	(394.75)	0.00
**Total Indirect Cost Expenditures		0.00	394.75	0.00	394.75	0.00	(394.75)	0.00
***Total Expenditures		20,000.00	20,018.92	0.00	20,018.92	0.00	(18.92)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,018.92	0.00	(20,018.92)	(20,018.92)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,018.92	0.00	(20,018.92)	(20,018.92)
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	0.00	20,018.92	0.00	(20,018.92)	(20,018.92)

Grant: 11H658 - Ecological Invasion of ST36 Vibrio
 Fund: 11HH77 - Ecological Invasion ST36 Vibrio 2019

Status: Active
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	3,328.61	0.00	3,328.61	0.00	(3,328.61)	0.00
*Total: 61 - Salaries and Wages	0.00	3,328.61	0.00	3,328.61	0.00	(3,328.61)	0.00
710D50 Domestic Travel Non-NH	0.00	1,095.40	0.00	1,095.40	0.00	(1,095.40)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	870.00	0.00	870.00	0.00	(870.00)	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	1,132.00	0.00	1,132.00	0.00	(1,132.00)	0.00
Subtotal: Travel	0.00	3,097.40	0.00	3,097.40	0.00	(3,097.40)	0.00
711200 Research Supplies	25,000.00	13,450.16	0.00	13,450.16	0.00	11,549.84	0.00
717200 Other Professional Services-General	0.00	1,161.50	0.00	1,161.50	0.00	(1,161.50)	0.00
Subtotal: Non-Travel Support	25,000.00	14,611.66	0.00	14,611.66	0.00	10,388.34	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	17,709.06	0.00	17,709.06	0.00	7,290.94	0.00
**Total Direct Cost Expenditures	25,000.00	21,037.67	0.00	21,037.67	0.00	3,962.33	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	94.23	0.00	94.23	0.00	(94.23)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	2,134.65	0.00	2,134.65	0.00	(2,134.65)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,228.88	0.00	2,228.88	0.00	(2,228.88)	0.00
**Total Indirect Cost Expenditures	0.00	2,228.88	0.00	2,228.88	0.00	(2,228.88)	0.00
***Total Expenditures	25,000.00	23,266.55	0.00	23,266.55	0.00	1,733.45	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,266.55	0.00	(23,266.55)	(23,266.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,266.55	0.00	(23,266.55)	(23,266.55)
***Total Revenue	0.00	0.00	0.00	23,266.55	0.00	(23,266.55)	(23,266.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H659 - Water Quality,River Network Scales
 Fund: 11HG78 - Water Quality,River Network 2018

Status: Active
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
*Total: 61 - Salaries and Wages	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
**Total Direct Cost Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
***Total Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
***Total Revenue	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H659 - Water Quality,River Network Scales
 Fund: 11HG78 - Water Quality,River Network 2018

Status: Active
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	8,340.78	0.00	8,340.78	0.00	(8,340.78)	0.00
61SNSH	Student Labor	0.00	3,204.75	0.00	3,204.75	0.00	(3,204.75)	0.00
61SNWS	College Work Study	0.00	151.13	0.00	151.13	0.00	(151.13)	0.00
*Total: 61 - Salaries and Wages		0.00	11,696.66	0.00	11,696.66	0.00	(11,696.66)	0.00
710300	Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400	Student or Non-Emp Travel	0.00	462.40	0.00	462.40	0.00	(462.40)	0.00
Subtotal: Travel		0.00	512.40	0.00	512.40	0.00	(512.40)	0.00
711190	Publications cost	0.00	375.00	0.00	375.00	0.00	(375.00)	0.00
711200	Research Supplies	20,000.00	1,068.40	0.00	1,068.40	0.00	18,931.60	0.00
714030	Postage-Express Mail	0.00	287.86	0.00	287.86	0.00	(287.86)	0.00
717200	Other Professional Services-General	0.00	2,571.00	0.00	2,571.00	0.00	(2,571.00)	0.00
719125	Licenses/Professional Fees	0.00	264.68	0.00	264.68	0.00	(264.68)	0.00
Subtotal: Non-Travel Support		20,000.00	4,566.94	0.00	4,566.94	0.00	15,433.06	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	5,079.34	0.00	5,079.34	0.00	14,920.66	0.00
**Total Direct Cost Expenditures		20,000.00	16,776.00	0.00	16,776.00	0.00	3,224.00	0.00
***Total Expenditures		20,000.00	16,776.00	0.00	16,776.00	0.00	3,224.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,776.00	0.00	(16,776.00)	(16,776.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	16,776.00	0.00	(16,776.00)	(16,776.00)
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	0.00	16,776.00	0.00	(16,776.00)	(16,776.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H659 - Water Quality,River Network Scales
 Fund: 11HH78 - Water Quality,River Network 2019

Status: Active
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,213.02	0.00	6,213.02	0.00	(6,213.02)	0.00
613N30 Graduate Research Assistant	0.00	9,415.39	0.00	9,415.39	0.00	(9,415.39)	0.00
*Total: 61 - Salaries and Wages	0.00	15,628.41	0.00	15,628.41	0.00	(15,628.41)	0.00
**Total Direct Cost Expenditures	0.00	15,628.41	0.00	15,628.41	0.00	(15,628.41)	0.00
***Total Expenditures	0.00	15,628.41	0.00	15,628.41	0.00	(15,628.41)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,628.41	0.00	(15,628.41)	(15,628.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,628.41	0.00	(15,628.41)	(15,628.41)
***Total Revenue	0.00	0.00	0.00	15,628.41	0.00	(15,628.41)	(15,628.41)

Grant: 11H659 - Water Quality,River Network Scales
 Fund: 11HH78 - Water Quality,River Network 2019

Status: Active
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
61SNSH Student Labor	0.00	2,926.00	0.00	2,926.00	0.00	(2,926.00)	0.00
*Total: 61 - Salaries and Wages	0.00	9,139.03	0.00	9,139.03	0.00	(9,139.03)	0.00
65YB10 Base Benefit Distr (fica)	0.00	441.60	0.00	441.60	0.00	(441.60)	0.00
*Total: 65 - Fringe Benefits	0.00	441.60	0.00	441.60	0.00	(441.60)	0.00
710N00 Nonemployee/Student Travel	0.00	87.24	0.00	87.24	0.00	(87.24)	0.00
Subtotal: Travel	0.00	87.24	0.00	87.24	0.00	(87.24)	0.00
711200 Research Supplies	25,000.00	3,614.61	0.00	3,614.61	0.00	21,385.39	0.00
714030 Postage-Express Mail	0.00	100.80	0.00	100.80	0.00	(100.80)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.27	0.00	69.27	0.00	(69.27)	0.00
717200 Other Professional Services-General	0.00	5,334.75	0.00	5,334.75	0.00	(5,334.75)	0.00
Subtotal: Non-Travel Support	25,000.00	9,139.43	0.00	9,139.43	0.00	15,860.57	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	9,226.67	0.00	9,226.67	0.00	15,773.33	0.00
**Total Direct Cost Expenditures	25,000.00	18,807.30	0.00	18,807.30	0.00	6,192.70	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	43.00	0.00	43.00	0.00	(43.00)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	5,358.00	0.00	5,358.00	0.00	(5,358.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	5,401.00	0.00	5,401.00	0.00	(5,401.00)	0.00
**Total Indirect Cost Expenditures	0.00	5,401.00	0.00	5,401.00	0.00	(5,401.00)	0.00
***Total Expenditures	25,000.00	24,208.30	0.00	24,208.30	0.00	791.70	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,208.30	0.00	(24,208.30)	(24,208.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,208.30	0.00	(24,208.30)	(24,208.30)
***Total Revenue	0.00	0.00	0.00	24,208.30	0.00	(24,208.30)	(24,208.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H659 - Water Quality,River Network Scales
 Fund: 11HI78 - Water Quality,River Network 2020

Status: Active
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,197.21	1,122.39	1,122.39	0.00	(1,122.39)	74.82
613N30 Graduate Research Assistant	0.00	6,854.17	0.00	6,854.17	0.00	(6,854.17)	0.00
*Total: 61 - Salaries and Wages	0.00	8,051.38	1,122.39	7,976.56	0.00	(7,976.56)	74.82
**Total Direct Cost Expenditures	0.00	8,051.38	1,122.39	7,976.56	0.00	(7,976.56)	74.82
***Total Expenditures	0.00	8,051.38	1,122.39	7,976.56	0.00	(7,976.56)	74.82
Revenue							
520000 Federal Appropriations	0.00	0.00	1,122.39	7,976.56	0.00	(7,976.56)	(7,976.56)
*Total: 52 - Appropriations	0.00	0.00	1,122.39	7,976.56	0.00	(7,976.56)	(7,976.56)
***Total Revenue	0.00	0.00	1,122.39	7,976.56	0.00	(7,976.56)	(7,976.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H659 - Water Quality,River Network Scales
 Fund: 11HI78 - Water Quality,River Network 2020

Status: Active
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	960.00	2,671.50	0.00	(2,671.50)	(2,671.50)
*Total: 61 - Salaries and Wages	0.00	0.00	960.00	2,671.50	0.00	(2,671.50)	(2,671.50)
711200 Research Supplies	0.00	20,000.00	0.00	25.98	0.00	(25.98)	19,974.02
Subtotal: Non-Travel Support	0.00	20,000.00	0.00	25.98	0.00	(25.98)	19,974.02
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,000.00	0.00	25.98	0.00	(25.98)	19,974.02
**Total Direct Cost Expenditures	0.00	20,000.00	960.00	2,697.48	0.00	(2,697.48)	17,302.52
***Total Expenditures	0.00	20,000.00	960.00	2,697.48	0.00	(2,697.48)	17,302.52
Revenue							
520000 Federal Appropriations	0.00	0.00	960.00	2,697.48	0.00	(2,697.48)	(2,697.48)
*Total: 52 - Appropriations	0.00	0.00	960.00	2,697.48	0.00	(2,697.48)	(2,697.48)
***Total Revenue	0.00	0.00	960.00	2,697.48	0.00	(2,697.48)	(2,697.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H660 - Ecosystem Services by Oyster Farms
 Fund: 11HG79 - Ecosystem Services Oyster Farms2018

Status: Active
 Type: Appropriations
 FMGR: Grizzle, Raymond Edward

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	12,081.38	0.00	12,081.38	0.00	(12,081.38)	0.00
*Total: 61 - Salaries and Wages	0.00	12,081.38	0.00	12,081.38	0.00	(12,081.38)	0.00
711200 Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
Subtotal: Non-Travel Support	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
**Total Direct Cost Expenditures	25,000.00	12,081.38	0.00	12,081.38	0.00	12,918.62	0.00
***Total Expenditures	25,000.00	12,081.38	0.00	12,081.38	0.00	12,918.62	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,081.38	0.00	(12,081.38)	(12,081.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,081.38	0.00	(12,081.38)	(12,081.38)
***Total Revenue	0.00	0.00	0.00	12,081.38	0.00	(12,081.38)	(12,081.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H660 - Ecosystem Services by Oyster Farms
 Fund: 11HH79 - Ecosystem Services Oyster Farms2019

Status: Active
 Type: Appropriations
 FMGR: Grizzle, Raymond Edward

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	14,085.21	0.00	14,085.21	0.00	(14,085.21)	0.00
61CPHX	Part Time Hourly	0.00	890.25	0.00	890.25	0.00	(890.25)	0.00
61SNSH	Student Labor	0.00	2,205.00	0.00	2,205.00	0.00	(2,205.00)	0.00
*Total: 61 - Salaries and Wages		0.00	17,180.46	0.00	17,180.46	0.00	(17,180.46)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	74.78	0.00	74.78	0.00	(74.78)	0.00
*Total: 65 - Fringe Benefits		0.00	74.78	0.00	74.78	0.00	(74.78)	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	81.42	0.00	81.42	0.00	(81.42)	0.00
Subtotal: Travel		0.00	81.42	0.00	81.42	0.00	(81.42)	0.00
711200	Research Supplies	25,000.00	1,940.53	0.00	1,940.53	0.00	23,059.47	0.00
Subtotal: Non-Travel Support		25,000.00	1,940.53	0.00	1,940.53	0.00	23,059.47	0.00
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	2,021.95	0.00	2,021.95	0.00	22,978.05	0.00
**Total Direct Cost Expenditures		25,000.00	19,277.19	0.00	19,277.19	0.00	5,722.81	0.00
76O16B	Int All-Other Rental & Lease (Chg)	0.00	61.00	0.00	61.00	0.00	(61.00)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	61.00	0.00	61.00	0.00	(61.00)	0.00
**Total Indirect Cost Expenditures		0.00	61.00	0.00	61.00	0.00	(61.00)	0.00
***Total Expenditures		25,000.00	19,338.19	0.00	19,338.19	0.00	5,661.81	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,338.19	0.00	(19,338.19)	(19,338.19)
*Total: 52 - Appropriations		0.00	0.00	0.00	19,338.19	0.00	(19,338.19)	(19,338.19)
***Total Revenue		0.00	0.00	0.00	19,338.19	0.00	(19,338.19)	(19,338.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H660 - Ecosystem Services by Oyster Farms
 Fund: 11HI79 - Ecosystem Services Oyster Farms2020

Status: Active
 Type: Appropriations
 FMGR: Grizzle, Raymond Edward

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,340.10	5,257.48	0.00	(5,257.48)	(5,257.48)
61CBHO Part Time - Overtime	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
61SNSH Student Labor	0.00	0.00	0.00	798.75	0.00	(798.75)	(798.75)
*Total: 61 - Salaries and Wages	0.00	0.00	1,340.10	6,521.73	0.00	(6,521.73)	(6,521.73)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.76	0.00	(11.76)	(11.76)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	27.05	0.00	(27.05)	(27.05)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	38.81	0.00	(38.81)	(38.81)
711200 Research Supplies	0.00	18,413.46	0.00	0.00	0.00	0.00	18,413.46
Subtotal: Non-Travel Support	0.00	18,413.46	0.00	0.00	0.00	0.00	18,413.46
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,413.46	0.00	0.00	0.00	0.00	18,413.46
**Total Direct Cost Expenditures	0.00	18,413.46	1,340.10	6,560.54	0.00	(6,560.54)	11,852.92
***Total Expenditures	0.00	18,413.46	1,340.10	6,560.54	0.00	(6,560.54)	11,852.92
Revenue							
520000 Federal Appropriations	0.00	0.00	1,340.10	6,560.54	0.00	(6,560.54)	(6,560.54)
*Total: 52 - Appropriations	0.00	0.00	1,340.10	6,560.54	0.00	(6,560.54)	(6,560.54)
***Total Revenue	0.00	0.00	1,340.10	6,560.54	0.00	(6,560.54)	(6,560.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H661 - Managing Plant Microbe Interactions
 Fund: 11RF29 - Plant Microbe Interactions 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Poleatewich, Anissa M

PI Name: Poleatewich, Anissa M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 5/15/17 - 9/30/18

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,713.86	0.00	2,713.86	0.00	(2,713.86)	0.00
*Total: 61 - Salaries and Wages	0.00	2,713.86	0.00	2,713.86	0.00	(2,713.86)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	2,713.86	0.00	2,713.86	0.00	(2,713.86)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	2,713.86	0.00	2,713.86	0.00	(2,713.86)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,713.86	0.00	(2,713.86)	(2,713.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,713.86	0.00	(2,713.86)	(2,713.86)
***Total Revenue	0.00	0.00	0.00	2,713.86	0.00	(2,713.86)	(2,713.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H661 - Managing Plant Microbe Interactions
 Fund: 11RF29 - Plant Microbe Interactions 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Poleatewich, Anissa M

PI Name: Poleatewich, Anissa M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 5/15/17 - 9/30/18

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBIAPI - PI Anissa Poleatewick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	362.60	0.00	362.60	0.00	(362.60)	0.00
Subtotal: Travel	0.00	362.60	0.00	362.60	0.00	(362.60)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,416.00	6,897.67	0.00	6,897.67	0.00	3,518.33	0.00
Subtotal: Non-Travel Support	10,416.00	6,897.67	0.00	6,897.67	0.00	3,518.33	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,416.00	7,260.27	0.00	7,260.27	0.00	3,155.73	0.00
**Total Direct Cost Expenditures	10,416.00	7,260.27	0.00	7,260.27	0.00	3,155.73	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	1,360.50	0.00	1,360.50	0.00	(1,360.50)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	1,360.50	0.00	1,360.50	0.00	(1,360.50)	0.00
**Total Indirect Cost Expenditures	0.00	1,360.50	0.00	1,360.50	0.00	(1,360.50)	0.00
***Total Expenditures	10,416.00	8,620.77	0.00	8,620.77	0.00	1,795.23	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,620.77	0.00	(8,620.77)	(8,620.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,620.77	0.00	(8,620.77)	(8,620.77)
***Total Revenue	0.00	0.00	0.00	8,620.77	0.00	(8,620.77)	(8,620.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H661 - Managing Plant Microbe Interactions
 Fund: 11RG29 - Plant Microbe Interactions 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Poleatewich, Anissa M

PI Name: Poleatewich, Anissa M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 5/15/17 - 9/30/18

Fund Information
 Effective Date: 04/02/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,735.16	0.00	5,735.16	0.00	(5,735.16)	0.00
613N30 Graduate Research Assistant	0.00	14,926.23	0.00	14,926.23	0.00	(14,926.23)	0.00
*Total: 61 - Salaries and Wages	0.00	20,661.39	0.00	20,661.39	0.00	(20,661.39)	0.00
**Total Direct Cost Expenditures	0.00	20,661.39	0.00	20,661.39	0.00	(20,661.39)	0.00
***Total Expenditures	0.00	20,661.39	0.00	20,661.39	0.00	(20,661.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,661.39	0.00	(20,661.39)	(20,661.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,661.39	0.00	(20,661.39)	(20,661.39)
***Total Revenue	0.00	0.00	0.00	20,661.39	0.00	(20,661.39)	(20,661.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H661 - Managing Plant Microbe Interactions
 Fund: 11RG29 - Plant Microbe Interactions 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Poleatewich, Anissa M

PI Name: Poleatewich, Anissa M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 5/15/17 - 9/30/18

Fund Information
 Effective Date: 04/02/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANAP - PI Anissa Poleatewich

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	870.00	0.00	870.00	0.00	(870.00)	0.00
61SNWS	College Work Study	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
*Total: 61 - Salaries and Wages		0.00	930.00	0.00	930.00	0.00	(930.00)	0.00
710100	Out-of-State Travel	0.00	248.40	0.00	248.40	0.00	(248.40)	0.00
710300	Conference Registration Fees	0.00	220.00	0.00	220.00	0.00	(220.00)	0.00
710N00	Nonemployee/Student Travel	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
Subtotal: Travel		0.00	656.40	0.00	656.40	0.00	(656.40)	0.00
711200	Research Supplies	25,000.00	11,079.35	0.00	11,079.35	0.00	13,920.65	0.00
Subtotal: Non-Travel Support		25,000.00	11,079.35	0.00	11,079.35	0.00	13,920.65	0.00
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	11,735.75	0.00	11,735.75	0.00	13,264.25	0.00
**Total Direct Cost Expenditures		25,000.00	12,665.75	0.00	12,665.75	0.00	12,334.25	0.00
76O110	Int All-Supplies-General (Chg)	0.00	24.78	0.00	24.78	0.00	(24.78)	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	197.15	0.00	197.15	0.00	(197.15)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	221.93	0.00	221.93	0.00	(221.93)	0.00
**Total Indirect Cost Expenditures		0.00	221.93	0.00	221.93	0.00	(221.93)	0.00
***Total Expenditures		25,000.00	12,887.68	0.00	12,887.68	0.00	12,112.32	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,887.68	0.00	(12,887.68)	(12,887.68)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,887.68	0.00	(12,887.68)	(12,887.68)
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	0.00	12,887.68	0.00	(12,887.68)	(12,887.68)

Grant: 11H662 - Enhancing Rural Economic Opp
 Fund: 11RG34 - Enhancing Rural Economic Opp 2018

Status: Active
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/23/18 - 9/30/21

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
710000 In-State Travel	0.00	30.52	0.00	30.52	0.00	(30.52)	0.00
710100 Out-of-State Travel	0.00	2,421.24	0.00	2,421.24	0.00	(2,421.24)	0.00
710300 Conference Registration Fees	0.00	640.00	0.00	640.00	0.00	(640.00)	0.00
710400 Student or Non-Emp Travel	0.00	310.46	0.00	310.46	0.00	(310.46)	0.00
710D00 Domestic Travel NH	0.00	54.50	0.00	54.50	0.00	(54.50)	0.00
Subtotal: Travel	0.00	3,456.72	0.00	3,456.72	0.00	(3,456.72)	0.00
711190 Publications cost	0.00	787.50	0.00	787.50	0.00	(787.50)	0.00
711200 Research Supplies	20,000.00	9.99	0.00	9.99	0.00	19,990.01	0.00
Subtotal: Non-Travel Support	20,000.00	797.49	0.00	797.49	0.00	19,202.51	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	4,254.21	0.00	4,254.21	0.00	15,745.79	0.00
**Total Direct Cost Expenditures	20,000.00	6,254.21	0.00	6,254.21	0.00	13,745.79	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	6,254.21	0.00	6,254.21	0.00	13,745.79	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,254.21	0.00	(6,254.21)	(6,254.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,254.21	0.00	(6,254.21)	(6,254.21)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	6,254.21	0.00	(6,254.21)	(6,254.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H662 - Enhancing Rural Economic Opp
 Fund: 11RH34 - Enhancing Rural Economic Opp 2019

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/23/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	146.88	0.00	146.88	0.00	(146.88)	0.00
710N00 Nonemployee/Student Travel	0.00	365.74	0.00	365.74	0.00	(365.74)	0.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	512.62	0.00	512.62	0.00	(512.62)	0.00
711200 Research Supplies	25,000.00	59.78	0.00	59.78	0.00	24,940.22	0.00
719000 Business Meals-Meetings-Non Travel	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Non-Travel Support	25,000.00	89.78	0.00	89.78	0.00	24,910.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	602.40	0.00	602.40	0.00	24,397.60	0.00
**Total Direct Cost Expenditures	25,000.00	602.40	0.00	602.40	0.00	24,397.60	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	25,000.00	602.40	0.00	602.40	0.00	24,397.60	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	602.40	0.00	(602.40)	(602.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	602.40	0.00	(602.40)	(602.40)
***Total Revenue	0.00	0.00	0.00	602.40	0.00	(602.40)	(602.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H662 - Enhancing Rural Economic Opp
 Fund: 11R134 - Enhancing Rural Economic Opp 2020

Status: Active
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/23/18 - 9/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,993.02	2,805.96	2,805.96	0.00	(2,805.96)	187.06
*Total: 61 - Salaries and Wages	0.00	2,993.02	2,805.96	2,805.96	0.00	(2,805.96)	187.06
**Total Direct Cost Expenditures	0.00	2,993.02	2,805.96	2,805.96	0.00	(2,805.96)	187.06
***Total Expenditures	0.00	2,993.02	2,805.96	2,805.96	0.00	(2,805.96)	187.06
Revenue							
520000 Federal Appropriations	0.00	0.00	2,805.96	2,805.96	0.00	(2,805.96)	(2,805.96)
*Total: 52 - Appropriations	0.00	0.00	2,805.96	2,805.96	0.00	(2,805.96)	(2,805.96)
***Total Revenue	0.00	0.00	2,805.96	2,805.96	0.00	(2,805.96)	(2,805.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H662 - Enhancing Rural Economic Opp
 Fund: 11R134 - Enhancing Rural Economic Opp 2020

Status: Active
 FMGR: Halstead, John M
 Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/23/18 - 9/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	31.63	0.00	(31.63)	(31.63)
710F00 Foreign Travel	0.00	0.00	0.00	28.57	0.00	(28.57)	(28.57)
Subtotal: Travel	0.00	0.00	0.00	60.20	0.00	(60.20)	(60.20)
711200 Research Supplies	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
Subtotal: Non-Travel Support	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,000.00	0.00	60.20	0.00	(60.20)	19,939.80
**Total Direct Cost Expenditures	0.00	20,000.00	0.00	60.20	0.00	(60.20)	19,939.80
***Total Expenditures	0.00	20,000.00	0.00	60.20	0.00	(60.20)	19,939.80
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	60.20	0.00	(60.20)	(60.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	60.20	0.00	(60.20)	(60.20)
***Total Revenue	0.00	0.00	0.00	60.20	0.00	(60.20)	(60.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H663 - Harnessing Chemical Ecology
 Fund: 11RG32 - Harnessing Chemical Ecology 2018

Status: Active
 FMGR: Atallah, Shady S
 Type: Appropriations

PI Name: Atallah, Shady S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,735.10	0.00	5,735.10	0.00	(5,735.10)	0.00
613N30 Graduate Research Assistant	0.00	14,940.02	0.00	14,940.02	0.00	(14,940.02)	0.00
*Total: 61 - Salaries and Wages	0.00	20,675.12	0.00	20,675.12	0.00	(20,675.12)	0.00
**Total Direct Cost Expenditures	0.00	20,675.12	0.00	20,675.12	0.00	(20,675.12)	0.00
***Total Expenditures	0.00	20,675.12	0.00	20,675.12	0.00	(20,675.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,675.12	0.00	(20,675.12)	(20,675.12)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,675.12	0.00	(20,675.12)	(20,675.12)
***Total Revenue	0.00	0.00	0.00	20,675.12	0.00	(20,675.12)	(20,675.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H663 - Harnessing Chemical Ecology
 Fund: 11RG32 - Harnessing Chemical Ecology 2018

Status: Active
 Type: Appropriations
 FMGR: Atallah, Shady S

PI Name: Atallah, Shady S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
*Total: 61 - Salaries and Wages	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
710100 Out-of-State Travel	0.00	853.29	0.00	853.29	0.00	(853.29)	0.00
710300 Conference Registration Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
710400 Student or Non-Emp Travel	0.00	689.63	0.00	689.63	0.00	(689.63)	0.00
Subtotal: Travel	0.00	1,692.92	0.00	1,692.92	0.00	(1,692.92)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	1,692.92	0.00	1,692.92	0.00	18,307.08	0.00
**Total Direct Cost Expenditures	20,000.00	1,737.92	0.00	1,737.92	0.00	18,262.08	0.00
***Total Expenditures	20,000.00	1,737.92	0.00	1,737.92	0.00	18,262.08	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,737.92	0.00	(1,737.92)	(1,737.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,737.92	0.00	(1,737.92)	(1,737.92)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	1,737.92	0.00	(1,737.92)	(1,737.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H663 - Harnessing Chemical Ecology
 Fund: 11RH32 - Harnessing Chemical Ecology 2019

Status: Active
 FMGR: Atallah, Shady S

Type: Appropriations

PI Name: Atallah, Shady S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,485.21	0.00	2,485.21	0.00	(2,485.21)	0.00
613N30 Graduate Research Assistant	0.00	6,308.94	0.00	6,308.94	0.00	(6,308.94)	0.00
*Total: 61 - Salaries and Wages	0.00	8,794.15	0.00	8,794.15	0.00	(8,794.15)	0.00
**Total Direct Cost Expenditures	0.00	8,794.15	0.00	8,794.15	0.00	(8,794.15)	0.00
***Total Expenditures	0.00	8,794.15	0.00	8,794.15	0.00	(8,794.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,794.15	0.00	(8,794.15)	(8,794.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,794.15	0.00	(8,794.15)	(8,794.15)
***Total Revenue	0.00	0.00	0.00	8,794.15	0.00	(8,794.15)	(8,794.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H663 - Harnessing Chemical Ecology
 Fund: 11RH32 - Harnessing Chemical Ecology 2019

Status: Active
 Type: Appropriations
 FMGR: Atallah, Shady S

PI Name: Atallah, Shady S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	8,833.78	0.00	8,833.78	0.00	(8,833.78)	0.00
*Total: 61 - Salaries and Wages	0.00	8,833.78	0.00	8,833.78	0.00	(8,833.78)	0.00
**Total Direct Cost Expenditures	0.00	8,833.78	0.00	8,833.78	0.00	(8,833.78)	0.00
***Total Expenditures	0.00	8,833.78	0.00	8,833.78	0.00	(8,833.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,833.78	0.00	(8,833.78)	(8,833.78)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,833.78	0.00	(8,833.78)	(8,833.78)
***Total Revenue	0.00	0.00	0.00	8,833.78	0.00	(8,833.78)	(8,833.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H663 - Harnessing Chemical Ecology
 Fund: 11RH32 - Harnessing Chemical Ecology 2019

Status: Active
 Type: Appropriations
 FMGR: Atallah, Shady S

PI Name: Atallah, Shady S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	416.25	0.00	416.25	0.00	(416.25)	0.00
*Total: 61 - Salaries and Wages	0.00	416.25	0.00	416.25	0.00	(416.25)	0.00
710N00 Nonemployee/Student Travel	0.00	997.90	0.00	997.90	0.00	(997.90)	0.00
Subtotal: Travel	0.00	997.90	0.00	997.90	0.00	(997.90)	0.00
711200 Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
Subtotal: Non-Travel Support	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	997.90	0.00	997.90	0.00	24,002.10	0.00
**Total Direct Cost Expenditures	25,000.00	1,414.15	0.00	1,414.15	0.00	23,585.85	0.00
***Total Expenditures	25,000.00	1,414.15	0.00	1,414.15	0.00	23,585.85	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,414.15	0.00	(1,414.15)	(1,414.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,414.15	0.00	(1,414.15)	(1,414.15)
***Total Revenue	0.00	0.00	0.00	1,414.15	0.00	(1,414.15)	(1,414.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H663 - Harnessing Chemical Ecology
 Fund: 11R132 - Harnessing Chemical Ecology 2020

Status: Active
 FMGR: Atallah, Shady S
 Type: Appropriations

PI Name: Atallah, Shady S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,163.52	2,965.80	2,965.80	0.00	(2,965.80)	197.72
613N30 Graduate Research Assistant	0.00	0.00	0.00	32,913.54	0.00	(32,913.54)	(32,913.54)
*Total: 61 - Salaries and Wages	0.00	3,163.52	2,965.80	35,879.34	0.00	(35,879.34)	(32,715.82)
**Total Direct Cost Expenditures	0.00	3,163.52	2,965.80	35,879.34	0.00	(35,879.34)	(32,715.82)
***Total Expenditures	0.00	3,163.52	2,965.80	35,879.34	0.00	(35,879.34)	(32,715.82)
Revenue							
520000 Federal Appropriations	0.00	0.00	2,965.80	35,879.34	0.00	(35,879.34)	(35,879.34)
*Total: 52 - Appropriations	0.00	0.00	2,965.80	35,879.34	0.00	(35,879.34)	(35,879.34)
***Total Revenue	0.00	0.00	2,965.80	35,879.34	0.00	(35,879.34)	(35,879.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H663 - Harnessing Chemical Ecology
 Fund: 11R132 - Harnessing Chemical Ecology 2020

Status: Active
 Type: Appropriations
 FMGR: Atallah, Shady S

PI Name: Atallah, Shady S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,931.60	5,931.60	0.00	(5,931.60)	(5,931.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,064.64	0.00	(1,064.64)	(1,064.64)
*Total: 61 - Salaries and Wages		0.00	0.00	5,931.60	6,996.24	0.00	(6,996.24)	(6,996.24)
711200	Research Supplies	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
Subtotal: Non-Travel Support		0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
**Total Direct Cost Expenditures		0.00	20,000.00	5,931.60	6,996.24	0.00	(6,996.24)	13,003.76
***Total Expenditures		0.00	20,000.00	5,931.60	6,996.24	0.00	(6,996.24)	13,003.76
Revenue								
520000	Federal Appropriations	0.00	0.00	5,931.60	6,996.24	0.00	(6,996.24)	(6,996.24)
*Total: 52 - Appropriations		0.00	0.00	5,931.60	6,996.24	0.00	(6,996.24)	(6,996.24)
***Total Revenue		0.00	0.00	5,931.60	6,996.24	0.00	(6,996.24)	(6,996.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H665 - Quantifying the drivers of weed
 Fund: 11HH80 - Quantifying the drivers of weed2019

Status: Active
 FMGR: Smith, Richard G
 Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
613N30 Graduate Research Assistant	0.00	3,489.11	0.00	3,489.11	0.00	(3,489.11)	0.00
*Total: 61 - Salaries and Wages	0.00	9,702.14	0.00	9,702.14	0.00	(9,702.14)	0.00
**Total Direct Cost Expenditures	0.00	9,702.14	0.00	9,702.14	0.00	(9,702.14)	0.00
***Total Expenditures	0.00	9,702.14	0.00	9,702.14	0.00	(9,702.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,702.14	0.00	(9,702.14)	(9,702.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,702.14	0.00	(9,702.14)	(9,702.14)
***Total Revenue	0.00	0.00	0.00	9,702.14	0.00	(9,702.14)	(9,702.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H665 - Quantifying the drivers of weed
 Fund: 11HH80 - Quantifying the drivers of weed2019

Status: Active
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	2,191.38	0.00	2,191.38	0.00	(2,191.38)	0.00
*Total: 61 - Salaries and Wages	0.00	2,191.38	0.00	2,191.38	0.00	(2,191.38)	0.00
**Total Direct Cost Expenditures	0.00	2,191.38	0.00	2,191.38	0.00	(2,191.38)	0.00
***Total Expenditures	0.00	2,191.38	0.00	2,191.38	0.00	(2,191.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,191.38	0.00	(2,191.38)	(2,191.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,191.38	0.00	(2,191.38)	(2,191.38)
***Total Revenue	0.00	0.00	0.00	2,191.38	0.00	(2,191.38)	(2,191.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H665 - Quantifying the drivers of weed
 Fund: 11HH80 - Quantifying the drivers of weed2019

Status: Active
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	12,271.16	0.00	12,271.16	0.00	(12,271.16)	0.00
61CBHO	Part Time - Overtime	0.00	4.30	0.00	4.30	0.00	(4.30)	0.00
61CPHX	Part Time Hourly	0.00	861.37	0.00	861.37	0.00	(861.37)	0.00
61DTHX	Full Time Temp - Hourly	0.00	1,985.00	0.00	1,985.00	0.00	(1,985.00)	0.00
61SNSH	Student Labor	0.00	3,262.50	0.00	3,262.50	0.00	(3,262.50)	0.00
*Total: 61 - Salaries and Wages		0.00	18,384.33	0.00	18,384.33	0.00	(18,384.33)	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.36	0.00	0.36	0.00	(0.36)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	72.36	0.00	72.36	0.00	(72.36)	0.00
65YT10	FT Temp Benefit Distr	0.00	139.65	0.00	139.65	0.00	(139.65)	0.00
*Total: 65 - Fringe Benefits		0.00	212.37	0.00	212.37	0.00	(212.37)	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
Subtotal: Travel		0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
711200	Research Supplies	25,000.00	219.92	0.00	219.92	0.00	24,780.08	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	858.54	0.00	858.54	0.00	(858.54)	0.00
Subtotal: Non-Travel Support		25,000.00	1,078.46	0.00	1,078.46	0.00	23,921.54	0.00
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	1,758.46	0.00	1,758.46	0.00	23,241.54	0.00
**Total Direct Cost Expenditures		25,000.00	20,355.16	0.00	20,355.16	0.00	4,644.84	0.00
***Total Expenditures		25,000.00	20,355.16	0.00	20,355.16	0.00	4,644.84	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,355.16	0.00	(20,355.16)	(20,355.16)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,355.16	0.00	(20,355.16)	(20,355.16)
***Total Revenue		0.00	0.00	0.00	20,355.16	0.00	(20,355.16)	(20,355.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H665 - Quantifying the drivers of weed
 Fund: 11HI80 - Quantifying the drivers of weed2020

Status: Active
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,610.18	2,447.04	2,447.04	0.00	(2,447.04)	163.14
613N30 Graduate Research Assistant	0.00	7,698.57	0.00	7,698.57	0.00	(7,698.57)	0.00
*Total: 61 - Salaries and Wages	0.00	10,308.75	2,447.04	10,145.61	0.00	(10,145.61)	163.14
**Total Direct Cost Expenditures	0.00	10,308.75	2,447.04	10,145.61	0.00	(10,145.61)	163.14
***Total Expenditures	0.00	10,308.75	2,447.04	10,145.61	0.00	(10,145.61)	163.14
Revenue							
520000 Federal Appropriations	0.00	0.00	2,447.04	10,145.61	0.00	(10,145.61)	(10,145.61)
*Total: 52 - Appropriations	0.00	0.00	2,447.04	10,145.61	0.00	(10,145.61)	(10,145.61)
***Total Revenue	0.00	0.00	2,447.04	10,145.61	0.00	(10,145.61)	(10,145.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H665 - Quantifying the drivers of weed
 Fund: 11H180 - Quantifying the drivers of weed2020

Status: Active
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	982.74	6,090.15	0.00	(6,090.15)	(6,090.15)
61SNSH Student Labor	0.00	0.00	400.00	440.00	0.00	(440.00)	(440.00)
*Total: 61 - Salaries and Wages	0.00	0.00	1,382.74	6,530.15	0.00	(6,530.15)	(6,530.15)
711200 Research Supplies	0.00	17,931.50	0.00	0.00	0.00	0.00	17,931.50
719125 Licenses/Professional Fees	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
Subtotal: Non-Travel Support	0.00	17,931.50	0.00	292.50	0.00	(292.50)	17,639.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	17,931.50	0.00	292.50	0.00	(292.50)	17,639.00
**Total Direct Cost Expenditures	0.00	17,931.50	1,382.74	6,822.65	0.00	(6,822.65)	11,108.85
***Total Expenditures	0.00	17,931.50	1,382.74	6,822.65	0.00	(6,822.65)	11,108.85
Revenue							
520000 Federal Appropriations	0.00	0.00	1,382.74	6,822.65	0.00	(6,822.65)	(6,822.65)
*Total: 52 - Appropriations	0.00	0.00	1,382.74	6,822.65	0.00	(6,822.65)	(6,822.65)
***Total Revenue	0.00	0.00	1,382.74	6,822.65	0.00	(6,822.65)	(6,822.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H666 - Soil Microbial Growth
 Fund: 11HH81 - Soil Microbial Growth 2019

Status: Active
 FMGR: Frey, Serita D
 Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	3,283.52	0.00	3,283.52	0.00	(3,283.52)	0.00
*Total: 61 - Salaries and Wages	0.00	3,283.52	0.00	3,283.52	0.00	(3,283.52)	0.00
**Total Direct Cost Expenditures	0.00	3,283.52	0.00	3,283.52	0.00	(3,283.52)	0.00
***Total Expenditures	0.00	3,283.52	0.00	3,283.52	0.00	(3,283.52)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,283.52	0.00	(3,283.52)	(3,283.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,283.52	0.00	(3,283.52)	(3,283.52)
***Total Revenue	0.00	0.00	0.00	3,283.52	0.00	(3,283.52)	(3,283.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H666 - Soil Microbial Growth
 Fund: 11HH81 - Soil Microbial Growth 2019

Status: Active
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	16,800.58	0.00	16,800.58	0.00	(16,800.58)	0.00
*Total: 61 - Salaries and Wages	0.00	16,800.58	0.00	16,800.58	0.00	(16,800.58)	0.00
**Total Direct Cost Expenditures	0.00	16,800.58	0.00	16,800.58	0.00	(16,800.58)	0.00
***Total Expenditures	0.00	16,800.58	0.00	16,800.58	0.00	(16,800.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,800.58	0.00	(16,800.58)	(16,800.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,800.58	0.00	(16,800.58)	(16,800.58)
***Total Revenue	0.00	0.00	0.00	16,800.58	0.00	(16,800.58)	(16,800.58)

Grant: 11H666 - Soil Microbial Growth
 Fund: 11HH81 - Soil Microbial Growth 2019

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	8,725.94	0.00	8,725.94	0.00	(8,725.94)	0.00
61SNWS	College Work Study	0.00	418.75	0.00	418.75	0.00	(418.75)	0.00
*Total: 61 - Salaries and Wages		0.00	9,144.69	0.00	9,144.69	0.00	(9,144.69)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	692.07	0.00	692.07	0.00	(692.07)	0.00
710N00	Nonemployee/Student Travel	0.00	84.75	0.00	84.75	0.00	(84.75)	0.00
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	1,215.00	0.00	1,215.00	0.00	(1,215.00)	0.00
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	384.66	0.00	384.66	0.00	(384.66)	0.00
Subtotal: Travel		0.00	2,376.48	0.00	2,376.48	0.00	(2,376.48)	0.00
711200	Research Supplies	25,000.00	6,360.06	0.00	6,360.06	0.00	18,639.94	0.00
714030	Postage-Express Mail	0.00	107.60	0.00	107.60	0.00	(107.60)	0.00
717200	Other Professional Services-General	0.00	351.50	0.00	351.50	0.00	(351.50)	0.00
718008	Telecom-Internet Services	0.00	1,794.17	0.00	1,794.17	0.00	(1,794.17)	0.00
718030	Telecom-Voice RE Wireless	0.00	526.92	0.00	526.92	0.00	(526.92)	0.00
Subtotal: Non-Travel Support		25,000.00	9,140.25	0.00	9,140.25	0.00	15,859.75	0.00
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	11,516.73	0.00	11,516.73	0.00	13,483.27	0.00
780110	Electricity-PSNH	0.00	302.29	0.00	302.29	0.00	(302.29)	0.00
*Total: 78 - Utilities		0.00	302.29	0.00	302.29	0.00	(302.29)	0.00
**Total Direct Cost Expenditures		25,000.00	20,963.71	0.00	20,963.71	0.00	4,036.29	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	594.00	0.00	594.00	0.00	(594.00)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	669.00	0.00	669.00	0.00	(669.00)	0.00
**Total Indirect Cost Expenditures		0.00	669.00	0.00	669.00	0.00	(669.00)	0.00
***Total Expenditures		25,000.00	21,632.71	0.00	21,632.71	0.00	3,367.29	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,632.71	0.00	(21,632.71)	(21,632.71)
*Total: 52 - Appropriations		0.00	0.00	0.00	21,632.71	0.00	(21,632.71)	(21,632.71)
***Total Revenue		0.00	0.00	0.00	21,632.71	0.00	(21,632.71)	(21,632.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H666 - Soil Microbial Growth
 Fund: 11HI81 - Soil Microbial Growth 2020

Status: Active
 FMGR: Frey, Serita D
 Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,265.41	1,186.32	1,186.32	0.00	(1,186.32)	79.09
613N30 Graduate Research Assistant	0.00	7,244.94	0.00	7,244.94	0.00	(7,244.94)	0.00
*Total: 61 - Salaries and Wages	0.00	8,510.35	1,186.32	8,431.26	0.00	(8,431.26)	79.09
**Total Direct Cost Expenditures	0.00	8,510.35	1,186.32	8,431.26	0.00	(8,431.26)	79.09
***Total Expenditures	0.00	8,510.35	1,186.32	8,431.26	0.00	(8,431.26)	79.09
Revenue							
520000 Federal Appropriations	0.00	0.00	1,186.32	8,431.26	0.00	(8,431.26)	(8,431.26)
*Total: 52 - Appropriations	0.00	0.00	1,186.32	8,431.26	0.00	(8,431.26)	(8,431.26)
***Total Revenue	0.00	0.00	1,186.32	8,431.26	0.00	(8,431.26)	(8,431.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H666 - Soil Microbial Growth
 Fund: 11H181 - Soil Microbial Growth 2020

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,601.44	0.00	(4,601.44)	(4,601.44)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	4,601.44	0.00	(4,601.44)	(4,601.44)
711200	Research Supplies	0.00	17,961.18	0.00	158.69	0.00	(158.69)	17,802.49
718008	Telecom-Internet Services	0.00	0.00	175.14	1,401.94	0.00	(1,401.94)	(1,401.94)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	190.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Non-Travel Support		0.00	17,961.18	365.14	1,750.63	0.00	(1,750.63)	16,210.55
*Total: 71 - Support (Travel & Non-Travel)		0.00	17,961.18	365.14	1,750.63	0.00	(1,750.63)	16,210.55
780100	Electricity	0.00	0.00	26.70	162.90	0.00	(162.90)	(162.90)
780110	Electricity-PSNH	0.00	0.00	0.00	64.49	0.00	(64.49)	(64.49)
*Total: 78 - Utilities		0.00	0.00	26.70	227.39	0.00	(227.39)	(227.39)
**Total Direct Cost Expenditures		0.00	17,961.18	391.84	6,579.46	0.00	(6,579.46)	11,381.72
***Total Expenditures		0.00	17,961.18	391.84	6,579.46	0.00	(6,579.46)	11,381.72
Revenue								
520000	Federal Appropriations	0.00	0.00	391.84	6,579.46	0.00	(6,579.46)	(6,579.46)
*Total: 52 - Appropriations		0.00	0.00	391.84	6,579.46	0.00	(6,579.46)	(6,579.46)
***Total Revenue		0.00	0.00	391.84	6,579.46	0.00	(6,579.46)	(6,579.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H667 - Soil Microbiome in NH Ag
 Fund: 11HH82 - Soil Microbiome in NH Ag 2019

Status: Active
 Type: Appropriations
 FMGR: Ernakovich, Jessica G

PI Name: Ernakovich, Jessica G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
613N30 Graduate Research Assistant	0.00	9,415.39	0.00	9,415.39	0.00	(9,415.39)	0.00
*Total: 61 - Salaries and Wages	0.00	15,628.42	0.00	15,628.42	0.00	(15,628.42)	0.00
**Total Direct Cost Expenditures	0.00	15,628.42	0.00	15,628.42	0.00	(15,628.42)	0.00
***Total Expenditures	0.00	15,628.42	0.00	15,628.42	0.00	(15,628.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,628.42	0.00	(15,628.42)	(15,628.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,628.42	0.00	(15,628.42)	(15,628.42)
***Total Revenue	0.00	0.00	0.00	15,628.42	0.00	(15,628.42)	(15,628.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H667 - Soil Microbiome in NH Ag
 Fund: 11HH82 - Soil Microbiome in NH Ag 2019

Status: Active
 Type: Appropriations
 FMGR: Ernakovich, Jessica G

PI Name: Ernakovich, Jessica G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBNRJS - PI Jessica Ernakovich

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61DTHX	Full Time Temp - Hourly	0.00	7,271.25	0.00	7,271.25	0.00	(7,271.25)	0.00
61SNSH	Student Labor	0.00	2,542.50	0.00	2,542.50	0.00	(2,542.50)	0.00
61SNWS	College Work Study	0.00	143.00	0.00	143.00	0.00	(143.00)	0.00
*Total: 61 - Salaries and Wages		0.00	9,956.75	0.00	9,956.75	0.00	(9,956.75)	0.00
65YT10	FT Temp Benefit Distr	0.00	610.81	0.00	610.81	0.00	(610.81)	0.00
*Total: 65 - Fringe Benefits		0.00	610.81	0.00	610.81	0.00	(610.81)	0.00
711200	Research Supplies	25,000.00	6,742.99	0.00	6,742.99	0.00	18,257.01	0.00
714010	Postage-Off Campus Mail Services	0.00	36.26	0.00	36.26	0.00	(36.26)	0.00
Subtotal: Non-Travel Support		25,000.00	6,779.25	0.00	6,779.25	0.00	18,220.75	0.00
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	6,779.25	0.00	6,779.25	0.00	18,220.75	0.00
**Total Direct Cost Expenditures		25,000.00	17,346.81	0.00	17,346.81	0.00	7,653.19	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	74.32	0.00	74.32	0.00	(74.32)	0.00
76O171	Int All-ProfServices-Research (Chg)	0.00	1,455.00	0.00	1,455.00	0.00	(1,455.00)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	1,529.32	0.00	1,529.32	0.00	(1,529.32)	0.00
**Total Indirect Cost Expenditures		0.00	1,529.32	0.00	1,529.32	0.00	(1,529.32)	0.00
***Total Expenditures		25,000.00	18,876.13	0.00	18,876.13	0.00	6,123.87	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,876.13	0.00	(18,876.13)	(18,876.13)
*Total: 52 - Appropriations		0.00	0.00	0.00	18,876.13	0.00	(18,876.13)	(18,876.13)
***Total Revenue		0.00	0.00	0.00	18,876.13	0.00	(18,876.13)	(18,876.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H667 - Soil Microbiome in NH Ag
 Fund: 11HI82 - Soil Microbiome in NH Ag 2020

Status: Active
 Type: Appropriations
 FMGR: Ernakovich, Jessica G

PI Name: Ernakovich, Jessica G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,462.62	2,308.71	2,308.71	0.00	(2,308.71)	153.91
613N30 Graduate Research Assistant	0.00	6,854.17	0.00	6,854.17	0.00	(6,854.17)	0.00
*Total: 61 - Salaries and Wages	0.00	9,316.79	2,308.71	9,162.88	0.00	(9,162.88)	153.91
**Total Direct Cost Expenditures	0.00	9,316.79	2,308.71	9,162.88	0.00	(9,162.88)	153.91
***Total Expenditures	0.00	9,316.79	2,308.71	9,162.88	0.00	(9,162.88)	153.91
Revenue							
520000 Federal Appropriations	0.00	0.00	2,308.71	9,162.88	0.00	(9,162.88)	(9,162.88)
*Total: 52 - Appropriations	0.00	0.00	2,308.71	9,162.88	0.00	(9,162.88)	(9,162.88)
***Total Revenue	0.00	0.00	2,308.71	9,162.88	0.00	(9,162.88)	(9,162.88)

Grant: 11H667 - Soil Microbiome in NH Ag
 Fund: 11HI82 - Soil Microbiome in NH Ag 2020

Status: Active
 Type: Appropriations
 FMGR: Ernakovich, Jessica G

PI Name: Ernakovich, Jessica G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRJS - PI Jessica Ernakovich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,325.00	0.00	(2,325.00)	(2,325.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,325.00	0.00	(2,325.00)	(2,325.00)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	195.30	0.00	(195.30)	(195.30)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	195.30	0.00	(195.30)	(195.30)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,818.96	0.00	(3,818.96)	(3,818.96)
Subtotal: Travel	0.00	0.00	0.00	3,818.96	0.00	(3,818.96)	(3,818.96)
711200 Research Supplies	0.00	20,000.00	232.33	1,813.83	0.00	(1,813.83)	18,186.17
714030 Postage-Express Mail	0.00	0.00	0.00	20.23	0.00	(20.23)	(20.23)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support	0.00	20,000.00	232.33	1,834.06	2,000.00	(3,834.06)	16,165.94
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,000.00	232.33	5,653.02	2,000.00	(7,653.02)	12,346.98
**Total Direct Cost Expenditures	0.00	20,000.00	232.33	8,173.32	2,000.00	(10,173.32)	9,826.68
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,888.20	0.00	(2,888.20)	(2,888.20)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,251.48	0.00	(1,251.48)	(1,251.48)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	4,139.68	0.00	(4,139.68)	(4,139.68)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,139.68	0.00	(4,139.68)	(4,139.68)
***Total Expenditures	0.00	20,000.00	232.33	12,313.00	2,000.00	(14,313.00)	5,687.00
Revenue							
520000 Federal Appropriations	0.00	0.00	232.33	12,313.00	0.00	(12,313.00)	(12,313.00)
*Total: 52 - Appropriations	0.00	0.00	232.33	12,313.00	0.00	(12,313.00)	(12,313.00)
***Total Revenue	0.00	0.00	232.33	12,313.00	0.00	(12,313.00)	(12,313.00)

Grant: 11H668 - Conservation and Utilization
 Fund: 11RH33 - Conservation and Utilization 2019

Status: Active
 Type: Appropriations
 FMGR: Hale, Iago L

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/08/202	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/18 - 9/30/23	Rev Account:	520000	Fund Type Level 2	P2

Org: UBANIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
61CPHX Part Time Hourly	0.00	20,632.50	0.00	20,632.50	0.00	(20,632.50)	0.00
61SNWS College Work Study	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
*Total: 61 - Salaries and Wages	0.00	20,877.50	0.00	20,877.50	0.00	(20,877.50)	0.00
65YB10 Base Benefit Distr (fica)	0.00	16.80	0.00	16.80	0.00	(16.80)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,665.93	0.00	1,665.93	0.00	(1,665.93)	0.00
*Total: 65 - Fringe Benefits	0.00	1,682.73	0.00	1,682.73	0.00	(1,682.73)	0.00
710D50 Domestic Travel Non-NH	0.00	207.06	0.00	207.06	0.00	(207.06)	0.00
Subtotal: Travel	0.00	207.06	0.00	207.06	0.00	(207.06)	0.00
711200 Research Supplies	25,000.00	646.46	0.00	646.46	0.00	24,353.54	0.00
714030 Postage-Express Mail	0.00	89.40	0.00	89.40	0.00	(89.40)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	209.89	0.00	209.89	0.00	(209.89)	0.00
717200 Other Professional Services-General	0.00	1,117.65	0.00	1,117.65	0.00	(1,117.65)	0.00
719125 Licenses/Professional Fees	0.00	32.87	0.00	32.87	0.00	(32.87)	0.00
Subtotal: Non-Travel Support	25,000.00	2,096.27	0.00	2,096.27	0.00	22,903.73	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	2,303.33	0.00	2,303.33	0.00	22,696.67	0.00
**Total Direct Cost Expenditures	25,000.00	24,863.56	0.00	24,863.56	0.00	136.44	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	16.00	0.00	16.00	0.00	(16.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	16.00	0.00	16.00	0.00	(16.00)	0.00
**Total Indirect Cost Expenditures	0.00	16.00	0.00	16.00	0.00	(16.00)	0.00
***Total Expenditures	25,000.00	24,879.56	0.00	24,879.56	0.00	120.44	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,879.56	0.00	(24,879.56)	(24,879.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,879.56	0.00	(24,879.56)	(24,879.56)
***Total Revenue	0.00	0.00	0.00	24,879.56	0.00	(24,879.56)	(24,879.56)

Grant: 11H668 - Conservation and Utilization
 Fund: 11RI33 - Conservation and Utilization 2020

Status: Active
 Type: Appropriations
 FMGR: Hale, Iago L

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBANIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	4,080.00	25,840.00	0.00	(25,840.00)	(25,840.00)
*Total: 61 - Salaries and Wages	0.00	0.00	4,080.00	25,840.00	0.00	(25,840.00)	(25,840.00)
710F00 Foreign Travel	0.00	0.00	0.00	98.66	0.00	(98.66)	(98.66)
Subtotal: Travel	0.00	0.00	0.00	98.66	0.00	(98.66)	(98.66)
711200 Research Supplies	0.00	55,000.00	106.55	9,461.45	0.00	(9,461.45)	45,538.55
714030 Postage-Express Mail	0.00	0.00	0.00	102.47	0.00	(102.47)	(102.47)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	31.82	146.61	0.00	(146.61)	(146.61)
717200 Other Professional Services-General	0.00	0.00	4,522.48	9,955.79	0.00	(9,955.79)	(9,955.79)
Subtotal: Non-Travel Support	0.00	55,000.00	4,660.85	19,666.32	0.00	(19,666.32)	35,333.68
*Total: 71 - Support (Travel & Non-Travel)	0.00	55,000.00	4,660.85	19,764.98	0.00	(19,764.98)	35,235.02
**Total Direct Cost Expenditures	0.00	55,000.00	8,740.85	45,604.98	0.00	(45,604.98)	9,395.02
***Total Expenditures	0.00	55,000.00	8,740.85	45,604.98	0.00	(45,604.98)	9,395.02
Revenue							
520000 Federal Appropriations	0.00	0.00	8,740.85	45,604.98	0.00	(45,604.98)	(45,604.98)
*Total: 52 - Appropriations	0.00	0.00	8,740.85	45,604.98	0.00	(45,604.98)	(45,604.98)
***Total Revenue	0.00	0.00	8,740.85	45,604.98	0.00	(45,604.98)	(45,604.98)

Grant: 11H669 - Conservation and Utilization
 Fund: 11RH38 - Conservation and Utilization 2019

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANJL - PI Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	13,641.56	0.00	13,641.56	0.00	(13,641.56)	0.00
61SNSH Student Labor	0.00	648.90	0.00	648.90	0.00	(648.90)	0.00
61SNWS College Work Study	0.00	793.41	0.00	793.41	0.00	(793.41)	0.00
*Total: 61 - Salaries and Wages	0.00	15,083.87	0.00	15,083.87	0.00	(15,083.87)	0.00
710D50 Domestic Travel Non-NH	0.00	675.18	0.00	675.18	0.00	(675.18)	0.00
Subtotal: Travel	0.00	675.18	0.00	675.18	0.00	(675.18)	0.00
711200 Research Supplies	25,000.00	4,016.47	0.00	4,016.47	0.00	20,983.53	0.00
Subtotal: Non-Travel Support	25,000.00	4,016.47	0.00	4,016.47	0.00	20,983.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	4,691.65	0.00	4,691.65	0.00	20,308.35	0.00
**Total Direct Cost Expenditures	25,000.00	19,775.52	0.00	19,775.52	0.00	5,224.48	0.00
***Total Expenditures	25,000.00	19,775.52	0.00	19,775.52	0.00	5,224.48	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,775.52	0.00	(19,775.52)	(19,775.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,775.52	0.00	(19,775.52)	(19,775.52)
***Total Revenue	0.00	0.00	0.00	19,775.52	0.00	(19,775.52)	(19,775.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H669 - Conservation and Utilization
 Fund: 11R138 - Conservation and Utilization 2020

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	8,416.05	1,288.17	8,330.17	0.00	(8,330.17)	85.88
*Total: 61 - Salaries and Wages	0.00	8,416.05	1,288.17	8,330.17	0.00	(8,330.17)	85.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	50.50	0.00	50.50	0.00	(50.50)	0.00
*Total: 65 - Fringe Benefits	0.00	50.50	0.00	50.50	0.00	(50.50)	0.00
**Total Direct Cost Expenditures	0.00	8,466.55	1,288.17	8,380.67	0.00	(8,380.67)	85.88
***Total Expenditures	0.00	8,466.55	1,288.17	8,380.67	0.00	(8,380.67)	85.88
Revenue							
520000 Federal Appropriations	0.00	0.00	1,288.17	8,380.67	0.00	(8,380.67)	(8,380.67)
*Total: 52 - Appropriations	0.00	0.00	1,288.17	8,380.67	0.00	(8,380.67)	(8,380.67)
***Total Revenue	0.00	0.00	1,288.17	8,380.67	0.00	(8,380.67)	(8,380.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H669 - Conservation and Utilization
 Fund: 11R138 - Conservation and Utilization 2020

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANJL - PI Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	1,620.76	10,326.25	0.00	(10,326.25)	(10,326.25)
*Total: 61 - Salaries and Wages	0.00	0.00	1,620.76	10,326.25	0.00	(10,326.25)	(10,326.25)
711200 Research Supplies	0.00	21,474.28	0.00	489.80	0.00	(489.80)	20,984.48
714030 Postage-Express Mail	0.00	0.00	0.00	73.43	0.00	(73.43)	(73.43)
Subtotal: Non-Travel Support	0.00	21,474.28	0.00	563.23	0.00	(563.23)	20,911.05
*Total: 71 - Support (Travel & Non-Travel)	0.00	21,474.28	0.00	563.23	0.00	(563.23)	20,911.05
**Total Direct Cost Expenditures	0.00	21,474.28	1,620.76	10,889.48	0.00	(10,889.48)	10,584.80
***Total Expenditures	0.00	21,474.28	1,620.76	10,889.48	0.00	(10,889.48)	10,584.80
Revenue							
520000 Federal Appropriations	0.00	0.00	1,620.76	10,889.48	0.00	(10,889.48)	(10,889.48)
*Total: 52 - Appropriations	0.00	0.00	1,620.76	10,889.48	0.00	(10,889.48)	(10,889.48)
***Total Revenue	0.00	0.00	1,620.76	10,889.48	0.00	(10,889.48)	(10,889.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H670 - Using metagenomics dairy cows
 Fund: 11RH35 - Using metagenomics dairy cows 2019

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	19,199.96	0.00	19,199.96	0.00	(19,199.96)	0.00
*Total: 61 - Salaries and Wages	0.00	19,199.96	0.00	19,199.96	0.00	(19,199.96)	0.00
**Total Direct Cost Expenditures	0.00	19,199.96	0.00	19,199.96	0.00	(19,199.96)	0.00
***Total Expenditures	0.00	19,199.96	0.00	19,199.96	0.00	(19,199.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,199.96	0.00	(19,199.96)	(19,199.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,199.96	0.00	(19,199.96)	(19,199.96)
***Total Revenue	0.00	0.00	0.00	19,199.96	0.00	(19,199.96)	(19,199.96)

Grant: 11H670 - Using metagenomics dairy cows
 Fund: 11RH35 - Using metagenomics dairy cows 2019

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,047.89	0.00	2,047.89	0.00	(2,047.89)	0.00
61CPHX Part Time Hourly	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,122.89	0.00	2,122.89	0.00	(2,122.89)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.66	0.00	168.66	0.00	(168.66)	0.00
*Total: 65 - Fringe Benefits	0.00	168.66	0.00	168.66	0.00	(168.66)	0.00
710D50 Domestic Travel Non-NH	0.00	2,774.48	0.00	2,774.48	0.00	(2,774.48)	0.00
710N00 Nonemployee/Student Travel	0.00	391.00	0.00	391.00	0.00	(391.00)	0.00
Subtotal: Travel	0.00	3,165.48	0.00	3,165.48	0.00	(3,165.48)	0.00
711190 Publications cost	0.00	819.47	0.00	819.47	0.00	(819.47)	0.00
711200 Research Supplies	25,000.00	11,089.63	0.00	11,089.63	0.00	13,910.37	0.00
713010 Printing & Copying-Publications	0.00	812.50	0.00	812.50	0.00	(812.50)	0.00
714010 Postage-Off Campus Mail Services	0.00	10.20	0.00	10.20	0.00	(10.20)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	36.97	0.00	36.97	0.00	(36.97)	0.00
716100 Rentals & Leases-General	0.00	131.95	0.00	131.95	0.00	(131.95)	0.00
717200 Other Professional Services-General	0.00	5,836.50	0.00	5,836.50	0.00	(5,836.50)	0.00
718008 Telecom-Internet Services	0.00	729.31	0.00	729.31	0.00	(729.31)	0.00
Subtotal: Non-Travel Support	25,000.00	19,466.53	0.00	19,466.53	0.00	5,533.47	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	22,632.01	0.00	22,632.01	0.00	2,367.99	0.00
**Total Direct Cost Expenditures	25,000.00	24,923.56	0.00	24,923.56	0.00	76.44	0.00
***Total Expenditures	25,000.00	24,923.56	0.00	24,923.56	0.00	76.44	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,923.56	0.00	(24,923.56)	(24,923.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,923.56	0.00	(24,923.56)	(24,923.56)
***Total Revenue	0.00	0.00	0.00	24,923.56	0.00	(24,923.56)	(24,923.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H670 - Using metagenomics dairy cows
 Fund: 11R135 - Using metagenomics dairy cows 2020

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,361.92	3,151.80	3,151.80	0.00	(3,151.80)	210.12
*Total: 61 - Salaries and Wages	0.00	3,361.92	3,151.80	3,151.80	0.00	(3,151.80)	210.12
**Total Direct Cost Expenditures	0.00	3,361.92	3,151.80	3,151.80	0.00	(3,151.80)	210.12
***Total Expenditures	0.00	3,361.92	3,151.80	3,151.80	0.00	(3,151.80)	210.12
Revenue							
520000 Federal Appropriations	0.00	0.00	3,151.80	3,151.80	0.00	(3,151.80)	(3,151.80)
*Total: 52 - Appropriations	0.00	0.00	3,151.80	3,151.80	0.00	(3,151.80)	(3,151.80)
***Total Revenue	0.00	0.00	3,151.80	3,151.80	0.00	(3,151.80)	(3,151.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H670 - Using metagenomics dairy cows
 Fund: 11R135 - Using metagenomics dairy cows 2020

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	32,418.39	5,538.45	35,372.23	0.00	(35,372.23)	(2,953.84)
*Total: 61 - Salaries and Wages	0.00	32,418.39	5,538.45	35,372.23	0.00	(35,372.23)	(2,953.84)
65YQ10 Post-Doc Fringe Benefit	0.00	257.43	0.00	257.43	0.00	(257.43)	0.00
*Total: 65 - Fringe Benefits	0.00	257.43	0.00	257.43	0.00	(257.43)	0.00
**Total Direct Cost Expenditures	0.00	32,675.82	5,538.45	35,629.66	0.00	(35,629.66)	(2,953.84)
***Total Expenditures	0.00	32,675.82	5,538.45	35,629.66	0.00	(35,629.66)	(2,953.84)
Revenue							
520000 Federal Appropriations	0.00	0.00	5,538.45	35,629.66	0.00	(35,629.66)	(35,629.66)
*Total: 52 - Appropriations	0.00	0.00	5,538.45	35,629.66	0.00	(35,629.66)	(35,629.66)
***Total Revenue	0.00	0.00	5,538.45	35,629.66	0.00	(35,629.66)	(35,629.66)

Grant: 11H670 - Using metagenomics dairy cows
 Fund: 11RI35 - Using metagenomics dairy cows 2020

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	264.62	0.00	(264.62)	(264.62)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	264.62	0.00	(264.62)	(264.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.23	0.00	(22.23)	(22.23)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	22.23	0.00	(22.23)	(22.23)
711200 Research Supplies	0.00	20,000.00	0.00	664.05	0.00	(664.05)	19,335.95
716100 Rentals & Leases-General	0.00	0.00	0.00	13.36	0.00	(13.36)	(13.36)
717200 Other Professional Services-General	0.00	0.00	2,016.00	7,615.70	0.00	(7,615.70)	(7,615.70)
718008 Telecom-Internet Services	0.00	0.00	66.29	530.32	0.00	(530.32)	(530.32)
719125 Licenses/Professional Fees	0.00	0.00	292.50	812.50	0.00	(812.50)	(812.50)
Subtotal: Non-Travel Support	0.00	20,000.00	2,374.79	9,635.93	0.00	(9,635.93)	10,364.07
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,000.00	2,374.79	9,635.93	0.00	(9,635.93)	10,364.07
740000 Cap Equipment	0.00	0.00	0.00	3,491.00	0.00	(3,491.00)	(3,491.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	3,491.00	0.00	(3,491.00)	(3,491.00)
**Total Direct Cost Expenditures	0.00	20,000.00	2,374.79	13,413.78	0.00	(13,413.78)	6,586.22
***Total Expenditures	0.00	20,000.00	2,374.79	13,413.78	0.00	(13,413.78)	6,586.22
Revenue							
520000 Federal Appropriations	0.00	0.00	2,374.79	13,413.78	0.00	(13,413.78)	(13,413.78)
*Total: 52 - Appropriations	0.00	0.00	2,374.79	13,413.78	0.00	(13,413.78)	(13,413.78)
***Total Revenue	0.00	0.00	2,374.79	13,413.78	0.00	(13,413.78)	(13,413.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H671 - Mapping productivity and climate
 Fund: 11HH83 - Mapping productivity and climat2019

Status: Active
 Type: Appropriations
 FMGR: Ollinger, Scott V

PI Name: Ollinger, Scott V
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBDESO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	4,291.91	0.00	4,291.91	0.00	(4,291.91)	0.00
615F10 PAT	0.00	7,459.53	0.00	7,459.53	0.00	(7,459.53)	0.00
*Total: 61 - Salaries and Wages	0.00	11,751.44	0.00	11,751.44	0.00	(11,751.44)	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	1,068.68	0.00	1,068.68	0.00	(1,068.68)	0.00
*Total: 65 - Fringe Benefits	0.00	1,068.68	0.00	1,068.68	0.00	(1,068.68)	0.00
711200 Research Supplies	25,000.00	62.92	0.00	62.92	0.00	24,937.08	0.00
716000 Maintenance & Repairs-General	0.00	2,633.18	0.00	2,633.18	0.00	(2,633.18)	0.00
718000 Telecom-General	0.00	1,386.72	0.00	1,386.72	0.00	(1,386.72)	0.00
718008 Telecom-Internet Services	0.00	72.43	0.00	72.43	0.00	(72.43)	0.00
Subtotal: Non-Travel Support	25,000.00	4,155.25	0.00	4,155.25	0.00	20,844.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	4,155.25	0.00	4,155.25	0.00	20,844.75	0.00
780110 Electricity-PSNH	0.00	78.41	0.00	78.41	0.00	(78.41)	0.00
*Total: 78 - Utilities	0.00	78.41	0.00	78.41	0.00	(78.41)	0.00
**Total Direct Cost Expenditures	25,000.00	17,053.78	0.00	17,053.78	0.00	7,946.22	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	2,103.87	0.00	2,103.87	0.00	(2,103.87)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,158.87	0.00	2,158.87	0.00	(2,158.87)	0.00
**Total Indirect Cost Expenditures	0.00	2,158.87	0.00	2,158.87	0.00	(2,158.87)	0.00
***Total Expenditures	25,000.00	19,212.65	0.00	19,212.65	0.00	5,787.35	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,212.65	0.00	(19,212.65)	(19,212.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,212.65	0.00	(19,212.65)	(19,212.65)
***Total Revenue	0.00	0.00	0.00	19,212.65	0.00	(19,212.65)	(19,212.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H671 - Mapping productivity and climate
 Fund: 11HI83 - Mapping productivity & climate 2020

Status: Active
 Type: Appropriations
 FMGR: Ollinger, Scott V

PI Name: Ollinger, Scott V
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBDESO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	685.02	2,894.16	0.00	(2,894.16)	(2,894.16)
*Total: 61 - Salaries and Wages	0.00	0.00	685.02	2,894.16	0.00	(2,894.16)	(2,894.16)
711200 Research Supplies	0.00	19,105.29	0.00	0.00	0.00	0.00	19,105.29
Subtotal: Non-Travel Support	0.00	19,105.29	0.00	0.00	0.00	0.00	19,105.29
*Total: 71 - Support (Travel & Non-Travel)	0.00	19,105.29	0.00	0.00	0.00	0.00	19,105.29
**Total Direct Cost Expenditures	0.00	19,105.29	685.02	2,894.16	0.00	(2,894.16)	16,211.13
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	198.46	621.51	0.00	(621.51)	(621.51)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	198.46	621.51	0.00	(621.51)	(621.51)
**Total Indirect Cost Expenditures	0.00	0.00	198.46	621.51	0.00	(621.51)	(621.51)
***Total Expenditures	0.00	19,105.29	883.48	3,515.67	0.00	(3,515.67)	15,589.62
Revenue							
520000 Federal Appropriations	0.00	0.00	883.48	3,515.67	0.00	(3,515.67)	(3,515.67)
*Total: 52 - Appropriations	0.00	0.00	883.48	3,515.67	0.00	(3,515.67)	(3,515.67)
***Total Revenue	0.00	0.00	883.48	3,515.67	0.00	(3,515.67)	(3,515.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H672 - Integrating Sea Urchins ME
 Fund: 11HH84 - Integrating Sea Urchins ME 2019

Status: Active
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/18 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
*Total: 61 - Salaries and Wages	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
**Total Direct Cost Expenditures	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
***Total Expenditures	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)
***Total Revenue	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)

Grant: 11H672 - Integrating Sea Urchins ME
 Fund: 11HH84 - Integrating Sea Urchins ME 2019

Status: Active
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/18 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	13,606.52	0.00	13,606.52	0.00	(13,606.52)	0.00
61CPHX Part Time Hourly	0.00	2,712.50	0.00	2,712.50	0.00	(2,712.50)	0.00
*Total: 61 - Salaries and Wages	0.00	16,319.02	0.00	16,319.02	0.00	(16,319.02)	0.00
65YB10 Base Benefit Distr (fica)	0.00	967.12	0.00	967.12	0.00	(967.12)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	227.85	0.00	227.85	0.00	(227.85)	0.00
*Total: 65 - Fringe Benefits	0.00	1,194.97	0.00	1,194.97	0.00	(1,194.97)	0.00
710D50 Domestic Travel Non-NH	0.00	1,197.58	0.00	1,197.58	0.00	(1,197.58)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	138.54	0.00	138.54	0.00	(138.54)	0.00
710N00 Nonemployee/Student Travel	0.00	370.60	0.00	370.60	0.00	(370.60)	0.00
Subtotal: Travel	0.00	1,706.72	0.00	1,706.72	0.00	(1,706.72)	0.00
711124 Supplies-Instructional & Program	0.00	5.99	0.00	5.99	0.00	(5.99)	0.00
711200 Research Supplies	25,000.00	3,771.90	0.00	3,771.90	0.00	21,228.10	0.00
717200 Other Professional Services-General	0.00	1,023.00	0.00	1,023.00	0.00	(1,023.00)	0.00
Subtotal: Non-Travel Support	25,000.00	4,800.89	0.00	4,800.89	0.00	20,199.11	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	6,507.61	0.00	6,507.61	0.00	18,492.39	0.00
**Total Direct Cost Expenditures	25,000.00	24,021.60	0.00	24,021.60	0.00	978.40	0.00
76O100 Int All-Travel-In State (Chg)	0.00	38.15	0.00	38.15	0.00	(38.15)	0.00
76O110 Int All-Supplies-General (Chg)	0.00	152.00	0.00	152.00	0.00	(152.00)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	205.00	0.00	205.00	0.00	(205.00)	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	498.00	0.00	498.00	0.00	(498.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	893.15	0.00	893.15	0.00	(893.15)	0.00
**Total Indirect Cost Expenditures	0.00	893.15	0.00	893.15	0.00	(893.15)	0.00
***Total Expenditures	25,000.00	24,914.75	0.00	24,914.75	0.00	85.25	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,914.75	0.00	(24,914.75)	(24,914.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,914.75	0.00	(24,914.75)	(24,914.75)
***Total Revenue	0.00	0.00	0.00	24,914.75	0.00	(24,914.75)	(24,914.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H672 - Integrating Sea Urchins ME
 Fund: 11H184 - Integrating Sea Urchins ME 2020

Status: Active
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/18 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	100.00	16,962.50	0.00	(16,962.50)	(16,962.50)
*Total: 61 - Salaries and Wages	0.00	0.00	100.00	16,962.50	0.00	(16,962.50)	(16,962.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,164.45	0.00	(1,164.45)	(1,164.45)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,416.45	0.00	(1,416.45)	(1,416.45)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
711200 Research Supplies	0.00	20,000.00	0.00	47.87	0.00	(47.87)	19,952.13
717200 Other Professional Services-General	0.00	0.00	0.00	211.00	0.00	(211.00)	(211.00)
Subtotal: Non-Travel Support	0.00	20,000.00	0.00	258.87	0.00	(258.87)	19,741.13
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,000.00	0.00	288.87	0.00	(288.87)	19,711.13
**Total Direct Cost Expenditures	0.00	20,000.00	100.00	18,667.82	0.00	(18,667.82)	1,332.18
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	37.12	0.00	(37.12)	(37.12)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	192.12	0.00	(192.12)	(192.12)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	192.12	0.00	(192.12)	(192.12)
***Total Expenditures	0.00	20,000.00	100.00	18,859.94	0.00	(18,859.94)	1,140.06
Revenue							
520000 Federal Appropriations	0.00	0.00	100.00	18,859.94	0.00	(18,859.94)	(18,859.94)
*Total: 52 - Appropriations	0.00	0.00	100.00	18,859.94	0.00	(18,859.94)	(18,859.94)
***Total Revenue	0.00	0.00	100.00	18,859.94	0.00	(18,859.94)	(18,859.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H675 - Management Systems to Improve
 Fund: 11RH37 - Management Systems to Improve 2019

Status: Active
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,634.58	0.00	2,634.58	0.00	(2,634.58)	0.00
*Total: 61 - Salaries and Wages	0.00	2,634.58	0.00	2,634.58	0.00	(2,634.58)	0.00
**Total Direct Cost Expenditures	0.00	2,634.58	0.00	2,634.58	0.00	(2,634.58)	0.00
***Total Expenditures	0.00	2,634.58	0.00	2,634.58	0.00	(2,634.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,634.58	0.00	(2,634.58)	(2,634.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,634.58	0.00	(2,634.58)	(2,634.58)
***Total Revenue	0.00	0.00	0.00	2,634.58	0.00	(2,634.58)	(2,634.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H675 - Management Systems to Improve
 Fund: 11RH37 - Management Systems to Improve 2019

Status: Active
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBANPE - PI Pete Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	173.89	0.00	173.89	0.00	(173.89)	0.00
710D50 Domestic Travel Non-NH	0.00	2,203.60	0.00	2,203.60	0.00	(2,203.60)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	673.20	0.00	673.20	0.00	(673.20)	0.00
710N00 Nonemployee/Student Travel	0.00	269.91	0.00	269.91	0.00	(269.91)	0.00
Subtotal: Travel	0.00	3,320.60	0.00	3,320.60	0.00	(3,320.60)	0.00
711200 Research Supplies	25,000.00	2,238.87	0.00	2,238.87	0.00	22,761.13	0.00
713010 Printing & Copying-Publications	0.00	1,335.00	0.00	1,335.00	0.00	(1,335.00)	0.00
714030 Postage-Express Mail	0.00	15.06	0.00	15.06	0.00	(15.06)	0.00
717200 Other Professional Services-General	0.00	17,533.00	0.00	17,533.00	0.00	(17,533.00)	0.00
719125 Licenses/Professional Fees	0.00	630.00	0.00	630.00	0.00	(630.00)	0.00
Subtotal: Non-Travel Support	25,000.00	21,751.93	0.00	21,751.93	0.00	3,248.07	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	25,072.53	0.00	25,072.53	0.00	(72.53)	0.00
**Total Direct Cost Expenditures	25,000.00	25,072.53	0.00	25,072.53	0.00	(72.53)	0.00
***Total Expenditures	25,000.00	25,072.53	0.00	25,072.53	0.00	(72.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,072.53	0.00	(25,072.53)	(25,072.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,072.53	0.00	(25,072.53)	(25,072.53)
***Total Revenue	0.00	0.00	0.00	25,072.53	0.00	(25,072.53)	(25,072.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H675 - Management Systems to Improve
 Fund: 11R137 - Management Systems to Improve 2020

Status: Active
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,163.52	2,965.80	2,965.80	0.00	(2,965.80)	197.72
*Total: 61 - Salaries and Wages	0.00	3,163.52	2,965.80	2,965.80	0.00	(2,965.80)	197.72
**Total Direct Cost Expenditures	0.00	3,163.52	2,965.80	2,965.80	0.00	(2,965.80)	197.72
***Total Expenditures	0.00	3,163.52	2,965.80	2,965.80	0.00	(2,965.80)	197.72
Revenue							
520000 Federal Appropriations	0.00	0.00	2,965.80	2,965.80	0.00	(2,965.80)	(2,965.80)
*Total: 52 - Appropriations	0.00	0.00	2,965.80	2,965.80	0.00	(2,965.80)	(2,965.80)
***Total Revenue	0.00	0.00	2,965.80	2,965.80	0.00	(2,965.80)	(2,965.80)

Grant: 11H675 - Management Systems to Improve
 Fund: 11R137 - Management Systems to Improve 2020

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBANPE - PI Pete Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	41.52	71.04	0.00	(71.04)	(71.04)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	332.13	0.00	(332.13)	(332.13)
Subtotal: Travel	0.00	0.00	41.52	403.17	0.00	(403.17)	(403.17)
711200 Research Supplies	0.00	20,000.00	254.08	2,212.43	0.00	(2,212.43)	17,787.57
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	45.40	0.00	(45.40)	(45.40)
716100 Rentals & Leases-General	0.00	0.00	0.00	276.72	0.00	(276.72)	(276.72)
717200 Other Professional Services-General	0.00	0.00	0.00	7,227.30	0.00	(7,227.30)	(7,227.30)
719100 Membership Dues & Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	20,000.00	254.08	10,281.85	0.00	(10,281.85)	9,718.15
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,000.00	295.60	10,685.02	0.00	(10,685.02)	9,314.98
**Total Direct Cost Expenditures	0.00	20,000.00	295.60	10,685.02	0.00	(10,685.02)	9,314.98
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total Expenditures	0.00	20,000.00	295.60	10,735.02	0.00	(10,735.02)	9,264.98
Revenue							
520000 Federal Appropriations	0.00	0.00	295.60	10,735.02	0.00	(10,735.02)	(10,735.02)
*Total: 52 - Appropriations	0.00	0.00	295.60	10,735.02	0.00	(10,735.02)	(10,735.02)
***Total Revenue	0.00	0.00	295.60	10,735.02	0.00	(10,735.02)	(10,735.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H676 - Minimize sea Lice Infestation
 Fund: 11HH85 - Minimize Sea Lice Infestation 2019

Status: Active
 Type: Appropriations
 FMGR: Fairchild, Elizabeth A

PI Name: Fairchild, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/23/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	3,122.32	0.00	3,122.32	0.00	(3,122.32)	0.00
*Total: 61 - Salaries and Wages	0.00	3,122.32	0.00	3,122.32	0.00	(3,122.32)	0.00
**Total Direct Cost Expenditures	0.00	3,122.32	0.00	3,122.32	0.00	(3,122.32)	0.00
***Total Expenditures	0.00	3,122.32	0.00	3,122.32	0.00	(3,122.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,122.32	0.00	(3,122.32)	(3,122.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,122.32	0.00	(3,122.32)	(3,122.32)
***Total Revenue	0.00	0.00	0.00	3,122.32	0.00	(3,122.32)	(3,122.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H676 - Minimize sea Lice Infestation
 Fund: 11HH85 - Minimize Sea Lice Infestation 2019

Status: Active
 Type: Appropriations
 FMGR: Fairchild, Elizabeth A

PI Name: Fairchild, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/23/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	8,973.94	0.00	8,973.94	0.00	(8,973.94)	0.00
61CPHX Part Time Hourly	0.00	4,125.00	0.00	4,125.00	0.00	(4,125.00)	0.00
61SNSH Student Labor	0.00	999.00	0.00	999.00	0.00	(999.00)	0.00
*Total: 61 - Salaries and Wages	0.00	14,097.94	0.00	14,097.94	0.00	(14,097.94)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	308.70	0.00	308.70	0.00	(308.70)	0.00
*Total: 65 - Fringe Benefits	0.00	308.70	0.00	308.70	0.00	(308.70)	0.00
710D50 Domestic Travel Non-NH	0.00	264.52	0.00	264.52	0.00	(264.52)	0.00
Subtotal: Travel	0.00	264.52	0.00	264.52	0.00	(264.52)	0.00
711200 Research Supplies	24,920.00	6,507.14	0.00	6,507.14	0.00	18,412.86	0.00
714030 Postage-Express Mail	0.00	32.01	0.00	32.01	0.00	(32.01)	0.00
717200 Other Professional Services-General	0.00	225.62	0.00	225.62	0.00	(225.62)	0.00
Subtotal: Non-Travel Support	24,920.00	6,764.77	0.00	6,764.77	0.00	18,155.23	0.00
*Total: 71 - Support (Travel & Non-Travel)	24,920.00	7,029.29	0.00	7,029.29	0.00	17,890.71	0.00
**Total Direct Cost Expenditures	24,920.00	21,435.93	0.00	21,435.93	0.00	3,484.07	0.00
***Total Expenditures	24,920.00	21,435.93	0.00	21,435.93	0.00	3,484.07	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,435.93	0.00	(21,435.93)	(21,435.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,435.93	0.00	(21,435.93)	(21,435.93)
***Total Revenue	0.00	0.00	0.00	21,435.93	0.00	(21,435.93)	(21,435.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H676 - Minimize sea Lice Infestation
 Fund: 11HI85 - Minimize sea Lice Infestation 2020

Status: Active
 Type: Appropriations
 FMGR: Fairchild, Elizabeth A

PI Name: Fairchild, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/23/18 - 9/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,197.21	1,122.39	1,122.39	0.00	(1,122.39)	74.82
613N30 Graduate Research Assistant	0.00	6,848.96	0.00	6,848.96	0.00	(6,848.96)	0.00
*Total: 61 - Salaries and Wages	0.00	8,046.17	1,122.39	7,971.35	0.00	(7,971.35)	74.82
**Total Direct Cost Expenditures	0.00	8,046.17	1,122.39	7,971.35	0.00	(7,971.35)	74.82
***Total Expenditures	0.00	8,046.17	1,122.39	7,971.35	0.00	(7,971.35)	74.82
Revenue							
520000 Federal Appropriations	0.00	0.00	1,122.39	7,971.35	0.00	(7,971.35)	(7,971.35)
*Total: 52 - Appropriations	0.00	0.00	1,122.39	7,971.35	0.00	(7,971.35)	(7,971.35)
***Total Revenue	0.00	0.00	1,122.39	7,971.35	0.00	(7,971.35)	(7,971.35)

Grant: 11H676 - Minimize sea Lice Infestation
 Fund: 11H185 - Minimize sea Lice Infestation 2020

Status: Active
 Type: Appropriations
 FMGR: Fairchild, Elizabeth A

PI Name: Fairchild, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/23/18 - 9/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
61SNSH Student Labor	0.00	0.00	0.00	768.00	0.00	(768.00)	(768.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,793.00	0.00	(2,793.00)	(2,793.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	170.10	0.00	(170.10)	(170.10)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	170.10	0.00	(170.10)	(170.10)
711200 Research Supplies	0.00	20,000.00	1,155.55	2,188.87	0.00	(2,188.87)	17,811.13
Subtotal: Non-Travel Support	0.00	20,000.00	1,155.55	2,188.87	0.00	(2,188.87)	17,811.13
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,000.00	1,155.55	2,188.87	0.00	(2,188.87)	17,811.13
**Total Direct Cost Expenditures	0.00	20,000.00	1,155.55	5,151.97	0.00	(5,151.97)	14,848.03
***Total Expenditures	0.00	20,000.00	1,155.55	5,151.97	0.00	(5,151.97)	14,848.03
Revenue							
520000 Federal Appropriations	0.00	0.00	1,155.55	5,151.97	0.00	(5,151.97)	(5,151.97)
*Total: 52 - Appropriations	0.00	0.00	1,155.55	5,151.97	0.00	(5,151.97)	(5,151.97)
***Total Revenue	0.00	0.00	1,155.55	5,151.97	0.00	(5,151.97)	(5,151.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H677 - Managing Plant Microbe Interactions
 Fund: 11RH36 - Managing Plant Microbe Interac 2019

Status: Active
 Type: Appropriations
 FMGR: Poleatewich, Anissa M

PI Name: Poleatewich, Anissa M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,970.42	0.00	4,970.42	0.00	(4,970.42)	0.00
613N30 Graduate Research Assistant	0.00	15,740.20	0.00	15,740.20	0.00	(15,740.20)	0.00
*Total: 61 - Salaries and Wages	0.00	20,710.62	0.00	20,710.62	0.00	(20,710.62)	0.00
**Total Direct Cost Expenditures	0.00	20,710.62	0.00	20,710.62	0.00	(20,710.62)	0.00
***Total Expenditures	0.00	20,710.62	0.00	20,710.62	0.00	(20,710.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,710.62	0.00	(20,710.62)	(20,710.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,710.62	0.00	(20,710.62)	(20,710.62)
***Total Revenue	0.00	0.00	0.00	20,710.62	0.00	(20,710.62)	(20,710.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H677 - Managing Plant Microbe Interactions
 Fund: 11RH36 - Managing Plant Microbe Interac 2019

Status: Active
 Type: Appropriations
 FMGR: Poleatewich, Anissa M

PI Name: Poleatewich, Anissa M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	10,847.09	0.00	10,847.09	0.00	(10,847.09)	0.00
*Total: 61 - Salaries and Wages	0.00	10,847.09	0.00	10,847.09	0.00	(10,847.09)	0.00
**Total Direct Cost Expenditures	0.00	10,847.09	0.00	10,847.09	0.00	(10,847.09)	0.00
***Total Expenditures	0.00	10,847.09	0.00	10,847.09	0.00	(10,847.09)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,847.09	0.00	(10,847.09)	(10,847.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,847.09	0.00	(10,847.09)	(10,847.09)
***Total Revenue	0.00	0.00	0.00	10,847.09	0.00	(10,847.09)	(10,847.09)

Grant: 11H677 - Managing Plant Microbe Interactions
 Fund: 11RH36 - Managing Plant Microbe Interac 2019

Status: Active
 Type: Appropriations
 FMGR: Poleatewich, Anissa M

PI Name: Poleatewich, Anissa M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBANAP - PI Anissa Poleatewich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,100.06	0.00	1,100.06	0.00	(1,100.06)	0.00
61CPHX Part Time Hourly	0.00	12,937.51	0.00	12,937.51	0.00	(12,937.51)	0.00
61SNWS College Work Study	0.00	707.63	0.00	707.63	0.00	(707.63)	0.00
*Total: 61 - Salaries and Wages	0.00	14,745.20	0.00	14,745.20	0.00	(14,745.20)	0.00
65YB10 Base Benefit Distr (fica)	0.00	78.19	0.00	78.19	0.00	(78.19)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,034.33	0.00	1,034.33	0.00	(1,034.33)	0.00
*Total: 65 - Fringe Benefits	0.00	1,112.52	0.00	1,112.52	0.00	(1,112.52)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	374.60	0.00	374.60	0.00	(374.60)	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	248.40	0.00	248.40	0.00	(248.40)	0.00
Subtotal: Travel	0.00	683.00	0.00	683.00	0.00	(683.00)	0.00
711200 Research Supplies	25,000.00	7,271.79	0.00	7,271.79	0.00	17,728.21	0.00
719125 Licenses/Professional Fees	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
Subtotal: Non-Travel Support	25,000.00	7,316.79	0.00	7,316.79	0.00	17,683.21	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	7,999.79	0.00	7,999.79	0.00	17,000.21	0.00
**Total Direct Cost Expenditures	25,000.00	23,857.51	0.00	23,857.51	0.00	1,142.49	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	166.53	0.00	166.53	0.00	(166.53)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	166.53	0.00	166.53	0.00	(166.53)	0.00
**Total Indirect Cost Expenditures	0.00	166.53	0.00	166.53	0.00	(166.53)	0.00
***Total Expenditures	25,000.00	24,024.04	0.00	24,024.04	0.00	975.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,024.04	0.00	(24,024.04)	(24,024.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,024.04	0.00	(24,024.04)	(24,024.04)
***Total Revenue	0.00	0.00	0.00	24,024.04	0.00	(24,024.04)	(24,024.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H677 - Managing Plant Microbe Interactions
 Fund: 11R136 - Managing Plant Microbe Interac 2020

Status: Active
 Type: Appropriations
 FMGR: Poleatewich, Anissa M

PI Name: Poleatewich, Anissa M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,993.02	2,805.96	2,805.96	0.00	(2,805.96)	187.06
613N30 Graduate Research Assistant	0.00	16,518.08	0.00	16,518.08	0.00	(16,518.08)	0.00
*Total: 61 - Salaries and Wages	0.00	19,511.10	2,805.96	19,324.04	0.00	(19,324.04)	187.06
**Total Direct Cost Expenditures	0.00	19,511.10	2,805.96	19,324.04	0.00	(19,324.04)	187.06
***Total Expenditures	0.00	19,511.10	2,805.96	19,324.04	0.00	(19,324.04)	187.06
Revenue							
520000 Federal Appropriations	0.00	0.00	2,805.96	19,324.04	0.00	(19,324.04)	(19,324.04)
*Total: 52 - Appropriations	0.00	0.00	2,805.96	19,324.04	0.00	(19,324.04)	(19,324.04)
***Total Revenue	0.00	0.00	2,805.96	19,324.04	0.00	(19,324.04)	(19,324.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H677 - Managing Plant Microbe Interactions
 Fund: 11R136 - Managing Plant Microbe Interac 2020

Status: Active
 Type: Appropriations
 FMGR: Poleatewich, Anissa M

PI Name: Poleatewich, Anissa M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBANAP - PI Anissa Poleatewich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,800.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61SNWS College Work Study	0.00	0.00	0.00	1,059.91	0.00	(1,059.91)	(1,059.91)
*Total: 61 - Salaries and Wages	0.00	0.00	1,800.00	2,859.91	0.00	(2,859.91)	(2,859.91)
710D00 Domestic Travel NH	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711200 Research Supplies	0.00	20,000.00	176.12	4,587.12	0.00	(4,587.12)	15,412.88
714030 Postage-Express Mail	0.00	0.00	0.00	25.12	0.00	(25.12)	(25.12)
Subtotal: Non-Travel Support	0.00	20,000.00	176.12	4,612.24	0.00	(4,612.24)	15,387.76
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,000.00	176.12	4,712.24	0.00	(4,712.24)	15,287.76
**Total Direct Cost Expenditures	0.00	20,000.00	1,976.12	7,572.15	0.00	(7,572.15)	12,427.85
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	743.32	743.32	0.00	(743.32)	(743.32)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	743.32	743.32	0.00	(743.32)	(743.32)
**Total Indirect Cost Expenditures	0.00	0.00	743.32	743.32	0.00	(743.32)	(743.32)
***Total Expenditures	0.00	20,000.00	2,719.44	8,315.47	0.00	(8,315.47)	11,684.53
Revenue							
520000 Federal Appropriations	0.00	0.00	2,719.44	8,315.47	0.00	(8,315.47)	(8,315.47)
*Total: 52 - Appropriations	0.00	0.00	2,719.44	8,315.47	0.00	(8,315.47)	(8,315.47)
***Total Revenue	0.00	0.00	2,719.44	8,315.47	0.00	(8,315.47)	(8,315.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H678 - From Native Plants to New Crops
 Fund: 11HI86 - From Native Plants to New Crops2020

Status: Active
 FMGR: Davis, Thomas M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,186.32	1,186.32	0.00	(1,186.32)	(1,186.32)
613N30 Graduate Research Assistant	0.00	6,848.96	0.00	6,848.96	0.00	(6,848.96)	0.00
*Total: 61 - Salaries and Wages	0.00	6,848.96	1,186.32	8,035.28	0.00	(8,035.28)	(1,186.32)
**Total Direct Cost Expenditures	0.00	6,848.96	1,186.32	8,035.28	0.00	(8,035.28)	(1,186.32)
***Total Expenditures	0.00	6,848.96	1,186.32	8,035.28	0.00	(8,035.28)	(1,186.32)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,186.32	8,035.28	0.00	(8,035.28)	(8,035.28)
*Total: 52 - Appropriations	0.00	0.00	1,186.32	8,035.28	0.00	(8,035.28)	(8,035.28)
***Total Revenue	0.00	0.00	1,186.32	8,035.28	0.00	(8,035.28)	(8,035.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H678 - From Native Plants to New Crops
 Fund: 11HI86 - From Native Plants to New Crops2020

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22
Org: UBAEPD - AES Funded Post Doc Awards

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	6,026.28	0.00	6,026.28	0.00	(6,026.28)	0.00
*Total: 61 - Salaries and Wages	0.00	6,026.28	0.00	6,026.28	0.00	(6,026.28)	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	318.30	0.00	318.30	0.00	(318.30)	0.00
*Total: 65 - Fringe Benefits	0.00	318.30	0.00	318.30	0.00	(318.30)	0.00
**Total Direct Cost Expenditures	0.00	6,344.58	0.00	6,344.58	0.00	(6,344.58)	0.00
***Total Expenditures	0.00	6,344.58	0.00	6,344.58	0.00	(6,344.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,344.58	0.00	(6,344.58)	(6,344.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,344.58	0.00	(6,344.58)	(6,344.58)
***Total Revenue	0.00	0.00	0.00	6,344.58	0.00	(6,344.58)	(6,344.58)

Grant: 11H678 - From Native Plants to New Crops
 Fund: 11HI86 - From Native Plants to New Crops2020

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANTD - PI Tom Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	7,441.57	0.00	(7,441.57)	(7,441.57)
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,228.64	2,228.64	0.00	(2,228.64)	(2,228.64)
61DTHX Full Time Temp - Hourly	0.00	0.00	818.40	5,396.34	0.00	(5,396.34)	(5,396.34)
*Total: 61 - Salaries and Wages	0.00	0.00	3,047.04	15,066.55	0.00	(15,066.55)	(15,066.55)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,741.33	0.00	(1,741.33)	(1,741.33)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	384.56	0.00	(384.56)	(384.56)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,125.89	0.00	(2,125.89)	(2,125.89)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,415.22	0.00	(1,415.22)	(1,415.22)
Subtotal: Travel	0.00	0.00	0.00	1,415.22	0.00	(1,415.22)	(1,415.22)
711200 Research Supplies	0.00	25,000.00	159.76	1,665.50	0.00	(1,665.50)	23,334.50
719125 Licenses/Professional Fees	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
Subtotal: Non-Travel Support	0.00	25,000.00	159.76	4,535.50	0.00	(4,535.50)	20,464.50
*Total: 71 - Support (Travel & Non-Travel)	0.00	25,000.00	159.76	5,950.72	0.00	(5,950.72)	19,049.28
**Total Direct Cost Expenditures	0.00	25,000.00	3,206.80	23,143.16	0.00	(23,143.16)	1,856.84
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	25,000.00	3,206.80	23,143.16	0.00	(23,143.16)	1,856.84
Revenue							
520000 Federal Appropriations	0.00	0.00	3,206.80	23,143.16	0.00	(23,143.16)	(23,143.16)
*Total: 52 - Appropriations	0.00	0.00	3,206.80	23,143.16	0.00	(23,143.16)	(23,143.16)
***Total Revenue	0.00	0.00	3,206.80	23,143.16	0.00	(23,143.16)	(23,143.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H679 - Cyclic Nucleotide Phosphodiesterase
 Fund: 11HI87 - Cyclic Nucleotide Phosphodiesterase2020

Status: Active
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 08/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,265.41	1,186.32	1,186.32	0.00	(1,186.32)	79.09
613N30 Graduate Research Assistant	0.00	7,239.61	0.00	7,239.62	0.00	(7,239.62)	(0.01)
*Total: 61 - Salaries and Wages	0.00	8,505.02	1,186.32	8,425.94	0.00	(8,425.94)	79.08
**Total Direct Cost Expenditures	0.00	8,505.02	1,186.32	8,425.94	0.00	(8,425.94)	79.08
***Total Expenditures	0.00	8,505.02	1,186.32	8,425.94	0.00	(8,425.94)	79.08
Revenue							
520000 Federal Appropriations	0.00	0.00	1,186.32	8,425.94	0.00	(8,425.94)	(8,425.94)
*Total: 52 - Appropriations	0.00	0.00	1,186.32	8,425.94	0.00	(8,425.94)	(8,425.94)
***Total Revenue	0.00	0.00	1,186.32	8,425.94	0.00	(8,425.94)	(8,425.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H679 - Cyclic Nucleotide Phosphodiesterase
 Fund: 11H187 - Cyclic Nucleotide Phosphodiesterase2020

Status: Active
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 08/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	20,000.00	40.00	4,712.98	0.00	(4,712.98)	15,287.02
Subtotal: Non-Travel Support	0.00	20,000.00	40.00	4,712.98	0.00	(4,712.98)	15,287.02
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,000.00	40.00	4,712.98	0.00	(4,712.98)	15,287.02
**Total Direct Cost Expenditures	0.00	20,000.00	40.00	4,712.98	0.00	(4,712.98)	15,287.02
***Total Expenditures	0.00	20,000.00	40.00	4,712.98	0.00	(4,712.98)	15,287.02
Revenue							
520000 Federal Appropriations	0.00	0.00	40.00	4,712.98	0.00	(4,712.98)	(4,712.98)
*Total: 52 - Appropriations	0.00	0.00	40.00	4,712.98	0.00	(4,712.98)	(4,712.98)
***Total Revenue	0.00	0.00	40.00	4,712.98	0.00	(4,712.98)	(4,712.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H680 - Bioavailable Nitrogen
 Fund: 11HI88 - Bioavailable Nitrogen 2020

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Appropriations

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 08/25/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,344.77	1,260.72	1,260.72	0.00	(1,260.72)	84.05
613N30 Graduate Research Assistant	0.00	7,698.57	0.00	7,698.57	0.00	(7,698.57)	0.00
*Total: 61 - Salaries and Wages	0.00	9,043.34	1,260.72	8,959.29	0.00	(8,959.29)	84.05
**Total Direct Cost Expenditures	0.00	9,043.34	1,260.72	8,959.29	0.00	(8,959.29)	84.05
***Total Expenditures	0.00	9,043.34	1,260.72	8,959.29	0.00	(8,959.29)	84.05
Revenue							
520000 Federal Appropriations	0.00	0.00	1,260.72	8,959.29	0.00	(8,959.29)	(8,959.29)
*Total: 52 - Appropriations	0.00	0.00	1,260.72	8,959.29	0.00	(8,959.29)	(8,959.29)
***Total Revenue	0.00	0.00	1,260.72	8,959.29	0.00	(8,959.29)	(8,959.29)

Grant: 11H680 - Bioavailable Nitrogen
 Fund: 11HI88 - Bioavailable Nitrogen 2020

Status: Active
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 08/25/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,611.44	5,611.44	0.00	(5,611.44)	(5,611.44)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,661.44	0.00	(4,661.44)	(4,661.44)
61SNSH	Student Labor	0.00	0.00	0.00	265.38	0.00	(265.38)	(265.38)
61SNWS	College Work Study	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
*Total: 61 - Salaries and Wages		0.00	0.00	5,611.44	10,803.26	0.00	(10,803.26)	(10,803.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	391.56	0.00	(391.56)	(391.56)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	391.56	0.00	(391.56)	(391.56)
711200	Research Supplies	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
Subtotal: Non-Travel Support		0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
**Total Direct Cost Expenditures		0.00	25,000.00	5,611.44	11,194.82	0.00	(11,194.82)	13,805.18
***Total Expenditures		0.00	25,000.00	5,611.44	11,194.82	0.00	(11,194.82)	13,805.18
Revenue								
520000	Federal Appropriations	0.00	0.00	5,611.44	11,194.82	0.00	(11,194.82)	(11,194.82)
*Total: 52 - Appropriations		0.00	0.00	5,611.44	11,194.82	0.00	(11,194.82)	(11,194.82)
***Total Revenue		0.00	0.00	5,611.44	11,194.82	0.00	(11,194.82)	(11,194.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H681 - Improving Finfish Production
 Fund: 11HI89 - Improving Finfish Production 2020

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,473.81	2,215.38	14,326.12	0.00	(14,326.12)	147.69
*Total: 61 - Salaries and Wages	0.00	14,473.81	2,215.38	14,326.12	0.00	(14,326.12)	147.69
65YQ10 Post-Doc Fringe Benefit	0.00	257.43	0.00	257.43	0.00	(257.43)	0.00
*Total: 65 - Fringe Benefits	0.00	257.43	0.00	257.43	0.00	(257.43)	0.00
**Total Direct Cost Expenditures	0.00	14,731.24	2,215.38	14,583.55	0.00	(14,583.55)	147.69
***Total Expenditures	0.00	14,731.24	2,215.38	14,583.55	0.00	(14,583.55)	147.69
Revenue							
520000 Federal Appropriations	0.00	0.00	2,215.38	14,583.55	0.00	(14,583.55)	(14,583.55)
*Total: 52 - Appropriations	0.00	0.00	2,215.38	14,583.55	0.00	(14,583.55)	(14,583.55)
***Total Revenue	0.00	0.00	2,215.38	14,583.55	0.00	(14,583.55)	(14,583.55)

Grant: 11H681 - Improving Finfish Production
 Fund: 11HI89 - Improving Finfish Production 2020

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	742.63	4,836.90	0.00	(4,836.90)	(4,836.90)
61SNWS College Work Study	0.00	0.00	0.00	206.60	0.00	(206.60)	(206.60)
*Total: 61 - Salaries and Wages	0.00	0.00	742.63	5,043.50	0.00	(5,043.50)	(5,043.50)
711200 Research Supplies	0.00	25,000.00	0.00	3,342.07	0.00	(3,342.07)	21,657.93
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	31.07	136.11	0.00	(136.11)	(136.11)
Subtotal: Non-Travel Support	0.00	25,000.00	31.07	3,478.18	0.00	(3,478.18)	21,521.82
*Total: 71 - Support (Travel & Non-Travel)	0.00	25,000.00	31.07	3,478.18	0.00	(3,478.18)	21,521.82
**Total Direct Cost Expenditures	0.00	25,000.00	773.70	8,521.68	0.00	(8,521.68)	16,478.32
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	698.67	0.00	(698.67)	(698.67)
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	426.78	0.00	(426.78)	(426.78)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,125.45	0.00	(1,125.45)	(1,125.45)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,125.45	0.00	(1,125.45)	(1,125.45)
***Total Expenditures	0.00	25,000.00	773.70	9,647.13	0.00	(9,647.13)	15,352.87
Revenue							
520000 Federal Appropriations	0.00	0.00	773.70	9,647.13	0.00	(9,647.13)	(9,647.13)
*Total: 52 - Appropriations	0.00	0.00	773.70	9,647.13	0.00	(9,647.13)	(9,647.13)
***Total Revenue	0.00	0.00	773.70	9,647.13	0.00	(9,647.13)	(9,647.13)

Grant: 11H682 - Thermal Stress in New England
 Fund: 11HI90 - Thermal Stress in New England 2020

Status: Active
 FMGR: Howard, Daniel R

Type: Appropriations

PI Name: Howard, Daniel R
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	506.20	506.20	0.00	(506.20)	(506.20)
*Total: 61 - Salaries and Wages	0.00	0.00	506.20	506.20	0.00	(506.20)	(506.20)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	545.08	0.00	(545.08)	(545.08)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
Subtotal: Travel	0.00	0.00	0.00	1,055.08	0.00	(1,055.08)	(1,055.08)
711200 Research Supplies	0.00	25,000.00	1,632.09	1,874.24	0.00	(1,874.24)	23,125.76
Subtotal: Non-Travel Support	0.00	25,000.00	1,632.09	1,874.24	0.00	(1,874.24)	23,125.76
*Total: 71 - Support (Travel & Non-Travel)	0.00	25,000.00	1,632.09	2,929.32	0.00	(2,929.32)	22,070.68
740000 Cap Equipment	0.00	0.00	1,046.35	1,046.35	0.00	(1,046.35)	(1,046.35)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	1,046.35	1,046.35	0.00	(1,046.35)	(1,046.35)
**Total Direct Cost Expenditures	0.00	25,000.00	3,184.64	4,481.87	0.00	(4,481.87)	20,518.13
***Total Expenditures	0.00	25,000.00	3,184.64	4,481.87	0.00	(4,481.87)	20,518.13
Revenue							
520000 Federal Appropriations	0.00	0.00	3,184.64	4,481.87	0.00	(4,481.87)	(4,481.87)
*Total: 52 - Appropriations	0.00	0.00	3,184.64	4,481.87	0.00	(4,481.87)	(4,481.87)
***Total Revenue	0.00	0.00	3,184.64	4,481.87	0.00	(4,481.87)	(4,481.87)

Grant: 11H683 - Ecosystem Variation and Pathogenic
 Fund: 11HI91 - Ecosystem Variation&Pathogenic2020

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,041.33	3,907.81	0.00	(3,907.81)	(3,907.81)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,850.00	0.00	(3,850.00)	(3,850.00)
61SNSH Student Labor	0.00	0.00	441.76	2,818.97	0.00	(2,818.97)	(2,818.97)
*Total: 61 - Salaries and Wages	0.00	0.00	1,483.09	10,576.78	0.00	(10,576.78)	(10,576.78)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	323.40	0.00	(323.40)	(323.40)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	323.40	0.00	(323.40)	(323.40)
710F00 Foreign Travel	0.00	0.00	0.00	852.73	0.00	(852.73)	(852.73)
Subtotal: Travel	0.00	0.00	0.00	852.73	0.00	(852.73)	(852.73)
711200 Research Supplies	0.00	23,839.08	2,185.93	2,480.93	0.00	(2,480.93)	21,358.15
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	23,839.08	2,185.93	2,480.93	0.00	(2,480.93)	21,358.15
*Total: 71 - Support (Travel & Non-Travel)	0.00	23,839.08	2,185.93	3,333.66	0.00	(3,333.66)	20,505.42
**Total Direct Cost Expenditures	0.00	23,839.08	3,669.02	14,233.84	0.00	(14,233.84)	9,605.24
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
***Total Expenditures	0.00	23,839.08	3,669.02	14,451.84	0.00	(14,451.84)	9,387.24
Revenue							
520000 Federal Appropriations	0.00	0.00	3,669.02	14,451.84	0.00	(14,451.84)	(14,451.84)
*Total: 52 - Appropriations	0.00	0.00	3,669.02	14,451.84	0.00	(14,451.84)	(14,451.84)
***Total Revenue	0.00	0.00	3,669.02	14,451.84	0.00	(14,451.84)	(14,451.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H684 - Plant Improvement in Cucurbita
 Fund: 11HI92 - Plant Improvement in Cucurbita 2020

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 08/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,344.77	1,260.72	1,260.72	0.00	(1,260.72)	84.05
*Total: 61 - Salaries and Wages	0.00	1,344.77	1,260.72	1,260.72	0.00	(1,260.72)	84.05
**Total Direct Cost Expenditures	0.00	1,344.77	1,260.72	1,260.72	0.00	(1,260.72)	84.05
***Total Expenditures	0.00	1,344.77	1,260.72	1,260.72	0.00	(1,260.72)	84.05
Revenue							
520000 Federal Appropriations	0.00	0.00	1,260.72	1,260.72	0.00	(1,260.72)	(1,260.72)
*Total: 52 - Appropriations	0.00	0.00	1,260.72	1,260.72	0.00	(1,260.72)	(1,260.72)
***Total Revenue	0.00	0.00	1,260.72	1,260.72	0.00	(1,260.72)	(1,260.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H684 - Plant Improvement in Cucurbita
 Fund: 11HI92 - Plant Improvement in Cucurbita 2020

Status: Active
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 08/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	10,286.27	1,574.43	10,181.31	0.00	(10,181.31)	104.96
*Total: 61 - Salaries and Wages	0.00	10,286.27	1,574.43	10,181.31	0.00	(10,181.31)	104.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	61.72	0.00	61.72	0.00	(61.72)	0.00
*Total: 65 - Fringe Benefits	0.00	61.72	0.00	61.72	0.00	(61.72)	0.00
**Total Direct Cost Expenditures	0.00	10,347.99	1,574.43	10,243.03	0.00	(10,243.03)	104.96
***Total Expenditures	0.00	10,347.99	1,574.43	10,243.03	0.00	(10,243.03)	104.96
Revenue							
520000 Federal Appropriations	0.00	0.00	1,574.43	10,243.03	0.00	(10,243.03)	(10,243.03)
*Total: 52 - Appropriations	0.00	0.00	1,574.43	10,243.03	0.00	(10,243.03)	(10,243.03)
***Total Revenue	0.00	0.00	1,574.43	10,243.03	0.00	(10,243.03)	(10,243.03)

Grant: 11H684 - Plant Improvement in Cucurbita
 Fund: 11HI92 - Plant Improvement in Cucurbita 2020

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 08/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBANJL - PI Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	1,620.77	10,326.25	0.00	(10,326.25)	(10,326.25)
61SNSH Student Labor	0.00	0.00	1,815.76	1,815.76	0.00	(1,815.76)	(1,815.76)
*Total: 61 - Salaries and Wages	0.00	0.00	3,436.53	12,142.01	0.00	(12,142.01)	(12,142.01)
711200 Research Supplies	0.00	21,474.28	0.00	1,125.67	0.00	(1,125.67)	20,348.61
714030 Postage-Express Mail	0.00	0.00	0.00	35.29	0.00	(35.29)	(35.29)
717200 Other Professional Services-General	0.00	0.00	0.00	304.60	0.00	(304.60)	(304.60)
Subtotal: Non-Travel Support	0.00	21,474.28	0.00	1,465.56	0.00	(1,465.56)	20,008.72
*Total: 71 - Support (Travel & Non-Travel)	0.00	21,474.28	0.00	1,465.56	0.00	(1,465.56)	20,008.72
**Total Direct Cost Expenditures	0.00	21,474.28	3,436.53	13,607.57	0.00	(13,607.57)	7,866.71
***Total Expenditures	0.00	21,474.28	3,436.53	13,607.57	0.00	(13,607.57)	7,866.71
Revenue							
520000 Federal Appropriations	0.00	0.00	3,436.53	13,607.57	0.00	(13,607.57)	(13,607.57)
*Total: 52 - Appropriations	0.00	0.00	3,436.53	13,607.57	0.00	(13,607.57)	(13,607.57)
***Total Revenue	0.00	0.00	3,436.53	13,607.57	0.00	(13,607.57)	(13,607.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H685 - Veg & small fruit production in NH
 Fund: 11HI93 - Veg & small fruit productionNH 2020

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 08/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	7,324.19	1,136.31	7,248.44	0.00	(7,248.44)	75.75
*Total: 61 - Salaries and Wages	0.00	7,324.19	1,136.31	7,248.44	0.00	(7,248.44)	75.75
**Total Direct Cost Expenditures	0.00	7,324.19	1,136.31	7,248.44	0.00	(7,248.44)	75.75
***Total Expenditures	0.00	7,324.19	1,136.31	7,248.44	0.00	(7,248.44)	75.75
Revenue							
520000 Federal Appropriations	0.00	0.00	1,136.31	7,248.44	0.00	(7,248.44)	(7,248.44)
*Total: 52 - Appropriations	0.00	0.00	1,136.31	7,248.44	0.00	(7,248.44)	(7,248.44)
***Total Revenue	0.00	0.00	1,136.31	7,248.44	0.00	(7,248.44)	(7,248.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H685 - Veg & small fruit production in NH
 Fund: 11HI93 - Veg & small fruit productionNH 2020

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 08/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBANRS - PI Becky Sideman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,875.00	12,330.00	0.00	(12,330.00)	(12,330.00)
61SNSH	Student Labor	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
*Total: 61 - Salaries and Wages		0.00	0.00	1,875.00	12,358.00	0.00	(12,358.00)	(12,358.00)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	246.96	0.00	(246.96)	(246.96)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	541.77	0.00	(541.77)	(541.77)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	788.73	0.00	(788.73)	(788.73)
711200	Research Supplies	0.00	25,000.00	0.00	2,303.67	0.00	(2,303.67)	22,696.33
719125	Licenses/Professional Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		0.00	25,000.00	0.00	2,803.67	0.00	(2,803.67)	22,196.33
*Total: 71 - Support (Travel & Non-Travel)		0.00	25,000.00	0.00	2,803.67	0.00	(2,803.67)	22,196.33
**Total Direct Cost Expenditures		0.00	25,000.00	1,875.00	15,950.40	0.00	(15,950.40)	9,049.60
***Total Expenditures		0.00	25,000.00	1,875.00	15,950.40	0.00	(15,950.40)	9,049.60
Revenue								
520000	Federal Appropriations	0.00	0.00	1,875.00	15,950.40	0.00	(15,950.40)	(15,950.40)
*Total: 52 - Appropriations		0.00	0.00	1,875.00	15,950.40	0.00	(15,950.40)	(15,950.40)
***Total Revenue		0.00	0.00	1,875.00	15,950.40	0.00	(15,950.40)	(15,950.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H686 - Frankia-Actinorhizal Plant Associat
 Fund: 11HI94 - Frankia-Actinorhizal PlantAssoc2020

Status: Active
 FMGR: Tisa, Louis S
 Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,344.77	1,260.72	1,260.72	0.00	(1,260.72)	84.05
*Total: 61 - Salaries and Wages	0.00	1,344.77	1,260.72	1,260.72	0.00	(1,260.72)	84.05
**Total Direct Cost Expenditures	0.00	1,344.77	1,260.72	1,260.72	0.00	(1,260.72)	84.05
***Total Expenditures	0.00	1,344.77	1,260.72	1,260.72	0.00	(1,260.72)	84.05
Revenue							
520000 Federal Appropriations	0.00	0.00	1,260.72	1,260.72	0.00	(1,260.72)	(1,260.72)
*Total: 52 - Appropriations	0.00	0.00	1,260.72	1,260.72	0.00	(1,260.72)	(1,260.72)
***Total Revenue	0.00	0.00	1,260.72	1,260.72	0.00	(1,260.72)	(1,260.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H686 - Frankia-Actinorhizal Plant Associat
 Fund: 11HI94 - Frankia-Actinorhizal PlantAssoc2020

Status: Active
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: UBMCBS
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22
 CFDA #: 10.203

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,542.90	1,542.90	0.00	(1,542.90)	(1,542.90)
61SNWS College Work Study	0.00	0.00	0.00	1,218.35	0.00	(1,218.35)	(1,218.35)
*Total: 61 - Salaries and Wages	0.00	0.00	1,542.90	2,761.25	0.00	(2,761.25)	(2,761.25)
711200 Research Supplies	0.00	27,800.00	20.04	2,418.46	0.00	(2,418.46)	25,381.54
714030 Postage-Express Mail	0.00	0.00	0.00	19.26	0.00	(19.26)	(19.26)
Subtotal: Non-Travel Support	0.00	27,800.00	20.04	2,437.72	0.00	(2,437.72)	25,362.28
*Total: 71 - Support (Travel & Non-Travel)	0.00	27,800.00	20.04	2,437.72	0.00	(2,437.72)	25,362.28
740000 Cap Equipment	0.00	0.00	0.00	2,780.35	4,437.21	(7,217.56)	(7,217.56)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	2,780.35	4,437.21	(7,217.56)	(7,217.56)
**Total Direct Cost Expenditures	0.00	27,800.00	1,562.94	7,979.32	4,437.21	(12,416.53)	15,383.47
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	89.04	0.00	(89.04)	(89.04)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,258.62	0.00	(5,258.62)	(5,258.62)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	5,347.66	0.00	(5,347.66)	(5,347.66)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5,347.66	0.00	(5,347.66)	(5,347.66)
***Total Expenditures	0.00	27,800.00	1,562.94	13,326.98	4,437.21	(17,764.19)	10,035.81
Revenue							
520000 Federal Appropriations	0.00	0.00	1,562.94	13,326.98	0.00	(13,326.98)	(13,326.98)
*Total: 52 - Appropriations	0.00	0.00	1,562.94	13,326.98	0.00	(13,326.98)	(13,326.98)
***Total Revenue	0.00	0.00	1,562.94	13,326.98	0.00	(13,326.98)	(13,326.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H687 - Antimicrobial Resistance
 Fund: 11RI39 - Antimicrobial Resistance 2020

Status: Active
 Type: Appropriations
 FMGR: Andam, Cheryl Marie P

PI Name: Andam, Cheryl Marie P
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,163.52	2,965.80	2,965.80	0.00	(2,965.80)	197.72
613N30 Graduate Research Assistant	0.00	17,460.10	0.00	17,460.10	0.00	(17,460.10)	0.00
*Total: 61 - Salaries and Wages	0.00	20,623.62	2,965.80	20,425.90	0.00	(20,425.90)	197.72
**Total Direct Cost Expenditures	0.00	20,623.62	2,965.80	20,425.90	0.00	(20,425.90)	197.72
***Total Expenditures	0.00	20,623.62	2,965.80	20,425.90	0.00	(20,425.90)	197.72
Revenue							
520000 Federal Appropriations	0.00	0.00	2,965.80	20,425.90	0.00	(20,425.90)	(20,425.90)
*Total: 52 - Appropriations	0.00	0.00	2,965.80	20,425.90	0.00	(20,425.90)	(20,425.90)
***Total Revenue	0.00	0.00	2,965.80	20,425.90	0.00	(20,425.90)	(20,425.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H687 - Antimicrobial Resistance
 Fund: 11R139 - Antimicrobial Resistance 2020

Status: Active
 Type: Appropriations
 FMGR: Andam, Cheryl Marie P

PI Name: Andam, Cheryl Marie P
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBMCCA - PI Cheryl Andam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711190 Publications cost	0.00	0.00	0.00	2,730.00	0.00	(2,730.00)	(2,730.00)
711200 Research Supplies	0.00	20,000.00	3,175.39	11,318.93	0.00	(11,318.93)	8,681.07
Subtotal: Non-Travel Support	0.00	20,000.00	3,175.39	14,048.93	0.00	(14,048.93)	5,951.07
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,000.00	3,175.39	14,048.93	0.00	(14,048.93)	5,951.07
**Total Direct Cost Expenditures	0.00	20,000.00	3,175.39	14,048.93	0.00	(14,048.93)	5,951.07
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	5,626.20	0.00	(5,626.20)	(5,626.20)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	5,626.20	0.00	(5,626.20)	(5,626.20)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5,626.20	0.00	(5,626.20)	(5,626.20)
***Total Expenditures	0.00	20,000.00	3,175.39	19,675.13	0.00	(19,675.13)	324.87
Revenue							
520000 Federal Appropriations	0.00	0.00	3,175.39	19,675.13	0.00	(19,675.13)	(19,675.13)
*Total: 52 - Appropriations	0.00	0.00	3,175.39	19,675.13	0.00	(19,675.13)	(19,675.13)
***Total Revenue	0.00	0.00	3,175.39	19,675.13	0.00	(19,675.13)	(19,675.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H688 - The Impact of SNAP-Ed
 Fund: 11HI95 - The Impact of SNAP-Ed 2020

Status: Active
 Type: Appropriations
 FMGR: Bigornia, Sherman J

PI Name: Bigornia, Sherman J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,197.21	1,122.39	1,122.39	0.00	(1,122.39)	74.82
613N30 Graduate Research Assistant	0.00	6,848.96	0.00	6,848.96	0.00	(6,848.96)	0.00
*Total: 61 - Salaries and Wages	0.00	8,046.17	1,122.39	7,971.35	0.00	(7,971.35)	74.82
**Total Direct Cost Expenditures	0.00	8,046.17	1,122.39	7,971.35	0.00	(7,971.35)	74.82
***Total Expenditures	0.00	8,046.17	1,122.39	7,971.35	0.00	(7,971.35)	74.82
Revenue							
520000 Federal Appropriations	0.00	0.00	1,122.39	7,971.35	0.00	(7,971.35)	(7,971.35)
*Total: 52 - Appropriations	0.00	0.00	1,122.39	7,971.35	0.00	(7,971.35)	(7,971.35)
***Total Revenue	0.00	0.00	1,122.39	7,971.35	0.00	(7,971.35)	(7,971.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H688 - The Impact of SNAP-Ed
 Fund: 11HI95 - The Impact of SNAP-Ed 2020

Status: Active
 Type: Appropriations
 FMGR: Bigornia, Sherman J

PI Name: Bigornia, Sherman J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANSB - PI Sherman Bigornia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	468.00	0.00	(468.00)	(468.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	468.00	0.00	(468.00)	(468.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.31	0.00	(39.31)	(39.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	39.31	0.00	(39.31)	(39.31)
711200 Research Supplies	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	22,125.77	0.00	(22,125.77)	(22,125.77)
Subtotal: Non-Travel Support	0.00	25,000.00	0.00	22,125.77	0.00	(22,125.77)	2,874.23
*Total: 71 - Support (Travel & Non-Travel)	0.00	25,000.00	0.00	22,125.77	0.00	(22,125.77)	2,874.23
**Total Direct Cost Expenditures	0.00	25,000.00	0.00	22,633.08	0.00	(22,633.08)	2,366.92
***Total Expenditures	0.00	25,000.00	0.00	22,633.08	0.00	(22,633.08)	2,366.92
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,633.08	0.00	(22,633.08)	(22,633.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,633.08	0.00	(22,633.08)	(22,633.08)
***Total Revenue	0.00	0.00	0.00	22,633.08	0.00	(22,633.08)	(22,633.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H689 - NRSP3: NADP
 Fund: 11R140 - NRSP3: NADP 2020

Status: Active
 FMGR: Wymore, Adam S

Type: Appropriations

PI Name: Wymore, Adam S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/12/20 - 9/30/24

Fund Information
 Effective Date: 03/12/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,714.41	1,714.41	0.00	(1,714.41)	(1,714.41)
611F60 Faculty NTT Research	0.00	0.00	(0.01)	821.37	0.00	(821.37)	(821.37)
*Total: 61 - Salaries and Wages	0.00	0.00	1,714.40	2,535.78	0.00	(2,535.78)	(2,535.78)
711200 Research Supplies	6,008.00	5,675.34	0.00	0.00	0.00	6,008.00	5,675.34
Subtotal: Non-Travel Support	6,008.00	5,675.34	0.00	0.00	0.00	6,008.00	5,675.34
*Total: 71 - Support (Travel & Non-Travel)	6,008.00	5,675.34	0.00	0.00	0.00	6,008.00	5,675.34
**Total Direct Cost Expenditures	6,008.00	5,675.34	1,714.40	2,535.78	0.00	3,472.22	3,139.56
***Total Expenditures	6,008.00	5,675.34	1,714.40	2,535.78	0.00	3,472.22	3,139.56
Revenue							
520000 Federal Appropriations	0.00	0.00	1,714.40	2,535.78	0.00	(2,535.78)	(2,535.78)
*Total: 52 - Appropriations	0.00	0.00	1,714.40	2,535.78	0.00	(2,535.78)	(2,535.78)
***Total Revenue	0.00	0.00	1,714.40	2,535.78	0.00	(2,535.78)	(2,535.78)

Grant: 11H690 - Strawberry Breeding resources
 Fund: 11HI96 - Strawberry Breeding resources 2020

Status: Active
 Type: Appropriations
 FMGR: Mahoney, Lise L

PI Name: Mahoney, Lise L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 09/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANLM - PI Lise Mahoney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,580.54	2,580.54	0.00	(2,580.54)	(2,580.54)
611Q90 Post Doc	0.00	0.00	0.00	2,355.77	0.00	(2,355.77)	(2,355.77)
61SNWS College Work Study	0.00	0.00	94.50	1,645.40	0.00	(1,645.40)	(1,645.40)
*Total: 61 - Salaries and Wages	0.00	0.00	2,675.04	6,581.71	0.00	(6,581.71)	(6,581.71)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	566.03	0.00	(566.03)	(566.03)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	566.03	0.00	(566.03)	(566.03)
711200 Research Supplies	0.00	20,000.00	0.00	36.66	0.00	(36.66)	19,963.34
Subtotal: Non-Travel Support	0.00	20,000.00	0.00	36.66	0.00	(36.66)	19,963.34
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,000.00	0.00	36.66	0.00	(36.66)	19,963.34
**Total Direct Cost Expenditures	0.00	20,000.00	2,675.04	7,184.40	0.00	(7,184.40)	12,815.60
***Total Expenditures	0.00	20,000.00	2,675.04	7,184.40	0.00	(7,184.40)	12,815.60
Revenue							
520000 Federal Appropriations	0.00	0.00	2,675.04	7,184.40	0.00	(7,184.40)	(7,184.40)
*Total: 52 - Appropriations	0.00	0.00	2,675.04	7,184.40	0.00	(7,184.40)	(7,184.40)
***Total Revenue	0.00	0.00	2,675.04	7,184.40	0.00	(7,184.40)	(7,184.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H691 - Phytochemicals: improve plant health
 Fund: 11HI97 - Phytochemicals: improve plant 2020

Status: Active
 Type: Appropriations
 FMGR: Martins Lima, Marta Raquel

PI Name: Martins Lima, Marta Raquel
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,265.41	1,186.32	1,186.32	0.00	(1,186.32)	79.09
613N30 Graduate Research Assistant	0.00	7,239.61	0.00	7,239.62	0.00	(7,239.62)	(0.01)
*Total: 61 - Salaries and Wages	0.00	8,505.02	1,186.32	8,425.94	0.00	(8,425.94)	79.08
**Total Direct Cost Expenditures	0.00	8,505.02	1,186.32	8,425.94	0.00	(8,425.94)	79.08
***Total Expenditures	0.00	8,505.02	1,186.32	8,425.94	0.00	(8,425.94)	79.08
Revenue							
520000 Federal Appropriations	0.00	0.00	1,186.32	8,425.94	0.00	(8,425.94)	(8,425.94)
*Total: 52 - Appropriations	0.00	0.00	1,186.32	8,425.94	0.00	(8,425.94)	(8,425.94)
***Total Revenue	0.00	0.00	1,186.32	8,425.94	0.00	(8,425.94)	(8,425.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H691 - Phytochemicals: improve plant health
 Fund: 11HI97 - Phytochemicals: improve plant 2020

Status: Active
 Type: Appropriations
 FMGR: Martins Lima, Marta Raquel

PI Name: Martins Lima, Marta Raquel
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANML - PI Marta Lima

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,865.22	0.00	(1,865.22)	(1,865.22)
Subtotal: Travel	0.00	0.00	0.00	1,865.22	0.00	(1,865.22)	(1,865.22)
711200 Research Supplies	0.00	20,000.00	0.00	2,459.42	0.00	(2,459.42)	17,540.58
719100 Membership Dues & Fees	0.00	0.00	50.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support	0.00	20,000.00	50.00	2,579.42	0.00	(2,579.42)	17,420.58
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,000.00	50.00	4,444.64	0.00	(4,444.64)	15,555.36
**Total Direct Cost Expenditures	0.00	20,000.00	50.00	4,444.64	0.00	(4,444.64)	15,555.36
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
***Total Expenditures	0.00	20,000.00	50.00	4,449.64	0.00	(4,449.64)	15,550.36
Revenue							
520000 Federal Appropriations	0.00	0.00	50.00	4,449.64	0.00	(4,449.64)	(4,449.64)
*Total: 52 - Appropriations	0.00	0.00	50.00	4,449.64	0.00	(4,449.64)	(4,449.64)
***Total Revenue	0.00	0.00	50.00	4,449.64	0.00	(4,449.64)	(4,449.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Closing - Manual Process
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	650.67	0.00	650.67	0.00	(650.67)	0.00
710300 Conference Registration Fees	0.00	410.00	0.00	410.00	0.00	(410.00)	0.00
Subtotal: Travel	0.00	1,060.67	0.00	1,060.67	0.00	(1,060.67)	0.00
711100 Supplies-General	0.00	1,534.42	0.00	1,534.42	0.00	(1,534.42)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	20,000.00	1,534.42	0.00	1,534.42	0.00	18,465.58	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	2,595.09	0.00	2,595.09	0.00	17,404.91	0.00
740000 Cap Equipment	0.00	3,242.15	0.00	3,242.15	0.00	(3,242.15)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,242.15	0.00	3,242.15	0.00	(3,242.15)	0.00
**Total Direct Cost Expenditures	20,000.00	5,837.24	0.00	5,837.24	0.00	14,162.76	0.00
***Total Expenditures	20,000.00	5,837.24	0.00	5,837.24	0.00	14,162.76	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,837.24	0.00	(5,837.24)	(5,837.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,837.24	0.00	(5,837.24)	(5,837.24)
***Total Revenue	0.00	0.00	0.00	5,837.24	0.00	(5,837.24)	(5,837.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Closing - Manual Process
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
Subtotal: Non-Travel Support	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
740000 Cap Equipment	0.00	2,682.67	0.00	2,682.67	0.00	(2,682.67)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,682.67	0.00	2,682.67	0.00	(2,682.67)	0.00
**Total Direct Cost Expenditures	0.00	3,982.67	0.00	3,982.67	0.00	(3,982.67)	0.00
***Total Expenditures	0.00	3,982.67	0.00	3,982.67	0.00	(3,982.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,982.67	0.00	(3,982.67)	(3,982.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,982.67	0.00	(3,982.67)	(3,982.67)
***Total Revenue	0.00	0.00	0.00	3,982.67	0.00	(3,982.67)	(3,982.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Closing - Manual Process
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00
Subtotal: Non-Travel Support	44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00
**Total Direct Cost Expenditures	44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00
***Total Expenditures	44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	21,764.63	0.00	21,764.63	0.00	(21,764.63)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	215.34	0.00	215.34	0.00	(215.34)	0.00
614F10	Academic Administrator	38,168.81	51,346.15	0.00	51,346.15	0.00	(13,177.34)	0.00
614F1R	Retro Academic Administrator	0.00	505.00	0.00	505.00	0.00	(505.00)	0.00
617BLG	Operating Staff-Longevity	0.00	252.37	0.00	252.37	0.00	(252.37)	0.00
617F10	Operating Staff	9,613.85	12,932.89	0.00	12,932.89	0.00	(3,319.04)	0.00
617F1R	Retro Operating Staff (Reg)	0.00	126.90	0.00	126.90	0.00	(126.90)	0.00
*Total: 61 - Salaries and Wages		47,782.66	87,143.28	0.00	87,143.28	0.00	(39,360.62)	0.00
**Total Direct Cost Expenditures		47,782.66	87,143.28	0.00	87,143.28	0.00	(39,360.62)	0.00
***Total Expenditures		47,782.66	87,143.28	0.00	87,143.28	0.00	(39,360.62)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	87,143.28	0.00	(87,143.28)	(87,143.28)
*Total: 52 - Appropriations		0.00	0.00	0.00	87,143.28	0.00	(87,143.28)	(87,143.28)
***Total Revenue		0.00	0.00	0.00	87,143.28	0.00	(87,143.28)	(87,143.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
740000 Cap Equipment	0.00	46,682.60	0.00	46,682.60	0.00	(46,682.60)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	46,682.60	0.00	46,682.60	0.00	(46,682.60)	0.00
**Total Direct Cost Expenditures	0.00	46,712.60	0.00	46,712.60	0.00	(46,712.60)	0.00
***Total Expenditures	0.00	46,712.60	0.00	46,712.60	0.00	(46,712.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	46,712.60	0.00	(46,712.60)	(46,712.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	46,712.60	0.00	(46,712.60)	(46,712.60)
***Total Revenue	0.00	0.00	0.00	46,712.60	0.00	(46,712.60)	(46,712.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	17,313.00	0.00	17,313.00	0.00	(17,313.00)	0.00
Subtotal: Non-Travel Support	0.00	17,313.00	0.00	17,313.00	0.00	(17,313.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	17,313.00	0.00	17,313.00	0.00	(17,313.00)	0.00
740000 Cap Equipment	0.00	13,125.32	0.00	13,125.32	0.00	(13,125.32)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,125.32	0.00	13,125.32	0.00	(13,125.32)	0.00
**Total Direct Cost Expenditures	0.00	30,438.32	0.00	30,438.32	0.00	(30,438.32)	0.00
***Total Expenditures	0.00	30,438.32	0.00	30,438.32	0.00	(30,438.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,438.32	0.00	(30,438.32)	(30,438.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,438.32	0.00	(30,438.32)	(30,438.32)
***Total Revenue	0.00	0.00	0.00	30,438.32	0.00	(30,438.32)	(30,438.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	55.20	0.00	55.20	0.00	(55.20)	0.00
Subtotal: Travel	0.00	55.20	0.00	55.20	0.00	(55.20)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
717010 Consulting-Information Technology	0.00	2,558.33	0.00	2,558.33	0.00	(2,558.33)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	20,000.00	2,558.33	0.00	2,558.33	0.00	17,441.67	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	2,613.53	0.00	2,613.53	0.00	17,386.47	0.00
**Total Direct Cost Expenditures	20,000.00	2,613.53	0.00	2,613.53	0.00	17,386.47	0.00
***Total Expenditures	20,000.00	2,613.53	0.00	2,613.53	0.00	17,386.47	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,613.53	0.00	(2,613.53)	(2,613.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,613.53	0.00	(2,613.53)	(2,613.53)
***Total Revenue	0.00	0.00	0.00	2,613.53	0.00	(2,613.53)	(2,613.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,019.26	0.00	2,019.26	0.00	(2,019.26)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,404.21	0.00	3,404.21	0.00	(3,404.21)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	367.68	0.00	367.68	0.00	(367.68)	0.00
613B90	Graduate Summer Appoint-Research	0.00	4,933.64	0.00	4,933.64	0.00	(4,933.64)	0.00
614F10	Academic Administrator	38,932.76	64,057.22	0.00	64,057.22	0.00	(25,124.46)	0.00
615F10	PAT	0.00	6,587.89	0.00	6,587.89	0.00	(6,587.89)	0.00
617BHO	Operating Staff-Overtime	0.00	16.78	0.00	16.78	0.00	(16.78)	0.00
617BLG	Operating Staff-Longevity	130.84	593.39	0.00	593.39	0.00	(462.55)	0.00
617F10	Operating Staff	9,806.23	14,975.20	0.00	14,975.20	0.00	(5,168.97)	0.00
61CPEX	Part Time Salary	0.00	172.41	0.00	172.41	0.00	(172.41)	0.00
*Total: 61 - Salaries and Wages		48,869.83	97,127.68	0.00	97,127.68	0.00	(48,257.85)	0.00
**Total Direct Cost Expenditures		48,869.83	97,127.68	0.00	97,127.68	0.00	(48,257.85)	0.00
***Total Expenditures		48,869.83	97,127.68	0.00	97,127.68	0.00	(48,257.85)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	97,127.68	0.00	(97,127.68)	(97,127.68)
*Total: 52 - Appropriations		0.00	0.00	0.00	97,127.68	0.00	(97,127.68)	(97,127.68)
***Total Revenue		0.00	0.00	0.00	97,127.68	0.00	(97,127.68)	(97,127.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,942.99	0.00	2,942.99	0.00	(2,942.99)	0.00
*Total: 61 - Salaries and Wages	0.00	2,942.99	0.00	2,942.99	0.00	(2,942.99)	0.00
**Total Direct Cost Expenditures	0.00	2,942.99	0.00	2,942.99	0.00	(2,942.99)	0.00
***Total Expenditures	0.00	2,942.99	0.00	2,942.99	0.00	(2,942.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,942.99	0.00	(2,942.99)	(2,942.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,942.99	0.00	(2,942.99)	(2,942.99)
***Total Revenue	0.00	0.00	0.00	2,942.99	0.00	(2,942.99)	(2,942.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	15,135.00	0.00	15,135.00	0.00	(15,135.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	15,135.00	0.00	15,135.00	0.00	(15,135.00)	0.00
**Total Direct Cost Expenditures	0.00	15,135.00	0.00	15,135.00	0.00	(15,135.00)	0.00
***Total Expenditures	0.00	15,135.00	0.00	15,135.00	0.00	(15,135.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,135.00	0.00	(15,135.00)	(15,135.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,135.00	0.00	(15,135.00)	(15,135.00)
***Total Revenue	0.00	0.00	0.00	15,135.00	0.00	(15,135.00)	(15,135.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M200 - Administration

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBAEMS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/16				

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	16,084.63	0.00	16,084.63	0.00	(16,084.63)	0.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	632.88	0.00	632.88	0.00	(632.88)	0.00
614F10 Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10 PAT	0.00	14,535.26	0.00	14,535.26	0.00	(14,535.26)	0.00
617F10 Operating Staff	0.00	4,440.47	0.00	4,440.47	0.00	(4,440.47)	0.00
*Total: 61 - Salaries and Wages	33,000.00	47,391.76	0.00	47,391.76	0.00	(14,391.76)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	1,067.18	0.00	1,067.18	0.00	(1,067.18)	0.00
710300 Conference Registration Fees	0.00	112.50	0.00	112.50	0.00	(112.50)	0.00
Subtotal: Travel	0.00	1,179.68	0.00	1,179.68	0.00	(1,179.68)	0.00
71 Support	19,623.00	0.00	0.00	0.00	0.00	19,623.00	0.00
711100 Supplies-General	0.00	225.35	0.00	225.35	0.00	(225.35)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	6,316.51	0.00	6,316.51	0.00	(6,316.51)	0.00
Subtotal: Non-Travel Support	19,623.00	6,541.86	0.00	6,541.86	0.00	13,081.14	0.00
*Total: 71 - Support (Travel & Non-Travel)	19,623.00	7,721.54	0.00	7,721.54	0.00	11,901.46	0.00
**Total Direct Cost Expenditures	52,623.00	55,113.30	0.00	55,113.30	0.00	(2,490.30)	0.00
***Total Expenditures	52,623.00	55,113.30	0.00	55,113.30	0.00	(2,490.30)	0.00
Revenue							
520000 Federal Appropriations	39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00
*Total: 52 - Appropriations	39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00
***Total Revenue	39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00

Grant: 11MS01 - Administration
 Fund: 11M300 - McIntire-Stennis Research Admin

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:	IDC Rate Code:	Sefa Classification
Resp Org:	UBAEMS	Expend End Date:		IDC Dist From Code:	RESDEV
FRAGRNT Start/End Date:	7/1/89 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,238.90	5,245.99	0.00	5,245.99	0.00	(2,007.09)	0.00
614F10 Academic Administrator	9,100.73	15,224.38	0.00	15,224.38	0.00	(6,123.65)	0.00
615F10 PAT	0.00	4,991.65	0.00	4,991.65	0.00	(4,991.65)	0.00
617F10 Operating Staff	0.00	5,147.99	0.00	5,147.99	0.00	(5,147.99)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	17.26	0.00	17.26	0.00	(17.26)	0.00
*Total: 61 - Salaries and Wages	12,339.63	30,627.27	0.00	30,627.27	0.00	(18,287.64)	0.00
710000 In-State Travel	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
710100 Out-of-State Travel	0.00	1,877.37	0.00	1,877.37	0.00	(1,877.37)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300 Conference Registration Fees	0.00	1,110.00	0.00	1,110.00	0.00	(1,110.00)	0.00
Subtotal: Travel	0.00	3,315.38	0.00	3,315.38	0.00	(3,315.38)	0.00
711100 Supplies-General	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
711200 Research Supplies	96,042.00	283.31	0.00	283.31	0.00	95,758.69	0.00
713000 Printing & Copying-General	0.00	59.50	0.00	59.50	0.00	(59.50)	0.00
713010 Printing & Copying-Publications	0.00	6,539.50	0.00	6,539.50	0.00	(6,539.50)	0.00
713100 Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	58.08	0.00	58.08	0.00	(58.08)	0.00
717200 Other Professional Services-General	0.00	543.39	0.00	543.39	0.00	(543.39)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	55.16	0.00	55.16	0.00	(55.16)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	390.47	0.00	390.47	0.00	(390.47)	0.00
Subtotal: Non-Travel Support	96,042.00	8,239.41	0.00	8,239.41	0.00	87,802.59	0.00
*Total: 71 - Support (Travel & Non-Travel)	96,042.00	11,554.79	0.00	11,554.79	0.00	84,487.21	0.00
**Total Direct Cost Expenditures	108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
***Total Expenditures	108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
Revenue							
520000 Federal Appropriations	108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
*Total: 52 - Appropriations	108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
***Total Revenue	108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00

Grant: 11MS01 - Administration
 Fund: 11M400 - McIntire-Stennis Research Admin

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBAEMS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/16				

Org: UBAEMS - McIntyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	12,810.10	15,614.24	0.00	15,614.24	0.00	(2,804.14)	0.00
617F10 Operating Staff	0.00	600.24	0.00	600.24	0.00	(600.24)	0.00
*Total: 61 - Salaries and Wages	12,810.10	16,214.48	0.00	16,214.48	0.00	(3,404.38)	0.00
710000 In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
Subtotal: Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
711200 Research Supplies	52,487.75	0.00	0.00	0.00	0.00	52,487.75	0.00
713000 Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010 Printing & Copying-Publications	0.00	1,450.00	0.00	1,450.00	0.00	(1,450.00)	0.00
713100 Centralized Campus Printing	0.00	708.05	0.00	708.05	0.00	(708.05)	0.00
716000 Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	769.98	0.00	769.98	0.00	(769.98)	0.00
717000 Consulting-General	0.00	2,982.34	0.00	2,982.34	0.00	(2,982.34)	0.00
717200 Other Professional Services-General	0.00	1,206.00	0.00	1,206.00	0.00	(1,206.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	181.15	0.00	181.15	0.00	(181.15)	0.00
Subtotal: Non-Travel Support	52,487.75	8,677.99	0.00	8,677.99	0.00	43,809.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	52,487.75	8,697.43	0.00	8,697.43	0.00	43,790.32	0.00
**Total Direct Cost Expenditures	65,297.85	24,911.91	0.00	24,911.91	0.00	40,385.94	0.00
***Total Expenditures	65,297.85	24,911.91	0.00	24,911.91	0.00	40,385.94	0.00
Revenue							
520000 Federal Appropriations	65,297.85	65,297.85	0.00	24,911.91	0.00	40,385.94	40,385.94
*Total: 52 - Appropriations	65,297.85	65,297.85	0.00	24,911.91	0.00	40,385.94	40,385.94
***Total Revenue	65,297.85	65,297.85	0.00	24,911.91	0.00	40,385.94	40,385.94

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M400 - McIntire-Stennis Research Admin

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNWDL - Woodlands Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	1,914.75	0.00	1,914.75	0.00	(1,914.75)	0.00
*Total: 61 - Salaries and Wages	0.00	1,914.75	0.00	1,914.75	0.00	(1,914.75)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	0.00	2,414.75	0.00	2,414.75	0.00	(2,414.75)	0.00
***Total Expenditures	0.00	2,414.75	0.00	2,414.75	0.00	(2,414.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,414.75	0.00	(2,414.75)	(2,414.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,414.75	0.00	(2,414.75)	(2,414.75)
***Total Revenue	0.00	0.00	0.00	2,414.75	0.00	(2,414.75)	(2,414.75)

Grant: 11MS01 - Administration
 Fund: 11M500 - Administration

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBAEMS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/16				

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,913.01	0.00	4,913.01	0.00	(4,913.01)	0.00
613P90 *OBS*Grad Summer Appoint-Research	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
614F10 Academic Administrator	41,113.08	25,494.63	0.00	25,592.51	0.00	15,520.57	(97.88)
615F10 PAT	0.00	0.00	0.00	3,774.82	0.00	(3,774.82)	(3,774.82)
617F10 Operating Staff	0.00	0.00	0.00	2,559.30	0.00	(2,559.30)	(2,559.30)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	207.43	0.00	(207.43)	(207.43)
*Total: 61 - Salaries and Wages	69,113.08	30,407.64	0.00	37,047.07	0.00	32,066.01	(6,639.43)
710100 Out-of-State Travel	0.00	914.27	0.00	1,128.12	0.00	(1,128.12)	(213.85)
710300 Conference Registration Fees	0.00	315.41	0.00	315.41	0.00	(315.41)	0.00
Subtotal: Travel	0.00	1,229.68	0.00	1,443.53	0.00	(1,443.53)	(213.85)
711200 Research Supplies	24,147.72	12,718.37	0.00	0.00	0.00	24,147.72	12,718.37
713000 Printing & Copying-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	865.29	0.00	(865.29)	(865.29)
716018 Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,043.20	0.00	1,043.20	0.00	(1,043.20)	0.00
719005 Business Meals-Group or Class Meals	0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
Subtotal: Non-Travel Support	24,147.72	13,980.37	0.00	7,127.29	0.00	17,020.43	6,853.08
*Total: 71 - Support (Travel & Non-Travel)	24,147.72	15,210.05	0.00	8,570.82	0.00	15,576.90	6,639.23
**Total Direct Cost Expenditures	93,260.80	45,617.69	0.00	45,617.89	0.00	47,642.91	(0.20)
***Total Expenditures	93,260.80	45,617.69	0.00	45,617.89	0.00	47,642.91	(0.20)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45,617.89	0.00	(45,617.89)	(45,617.89)
*Total: 52 - Appropriations	0.00	0.00	0.00	45,617.89	0.00	(45,617.89)	(45,617.89)
***Total Revenue	0.00	0.00	0.00	45,617.89	0.00	(45,617.89)	(45,617.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M500 - Administration

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNWDL - Woodlands Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	10,960.25	12,991.04	0.00	12,991.12	0.00	(2,030.87)	(0.08)
613P90 *OBS*Grad Summer Appoint-Research	8,583.34	8,583.34	0.00	8,583.06	0.00	0.28	0.28
*Total: 61 - Salaries and Wages	19,543.59	21,574.38	0.00	21,574.18	0.00	(2,030.59)	0.20
**Total Direct Cost Expenditures	19,543.59	21,574.38	0.00	21,574.18	0.00	(2,030.59)	0.20
***Total Expenditures	19,543.59	21,574.38	0.00	21,574.18	0.00	(2,030.59)	0.20
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,574.18	0.00	(21,574.18)	(21,574.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,574.18	0.00	(21,574.18)	(21,574.18)
***Total Revenue	0.00	0.00	0.00	21,574.18	0.00	(21,574.18)	(21,574.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M600 - McIntire-Stennis Admin 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Trumble, William R

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - McIntyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
*Total: 61 - Salaries and Wages	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
710000 In-State Travel	0.00	28.63	0.00	28.63	0.00	(28.63)	0.00
710100 Out-of-State Travel	0.00	490.50	0.00	490.50	0.00	(490.50)	0.00
710300 Conference Registration Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
Subtotal: Travel	0.00	669.13	0.00	669.13	0.00	(669.13)	0.00
711100 Supplies-General	0.00	41.50	0.00	41.50	0.00	(41.50)	0.00
711200 Research Supplies	46,533.27	804.95	0.00	804.95	0.00	45,728.32	0.00
716018 Maint Agreem- Baseline & Supp	0.00	909.96	0.00	909.96	0.00	(909.96)	0.00
Subtotal: Non-Travel Support	46,533.27	1,756.41	0.00	1,756.41	0.00	44,776.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	46,533.27	2,425.54	0.00	2,425.54	0.00	44,107.73	0.00
**Total Direct Cost Expenditures	74,533.27	2,425.54	0.00	2,425.54	0.00	72,107.73	0.00
***Total Expenditures	74,533.27	2,425.54	0.00	2,425.54	0.00	72,107.73	0.00
Revenue							
520000 Federal Appropriations	148,252.41	148,252.41	0.00	2,425.54	0.00	145,826.87	145,826.87
*Total: 52 - Appropriations	148,252.41	148,252.41	0.00	2,425.54	0.00	145,826.87	145,826.87
***Total Revenue	148,252.41	148,252.41	0.00	2,425.54	0.00	145,826.87	145,826.87

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M600 - McIntire-Stennis Admin 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Trumble, William R

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	44,415.00	47,960.28	0.00	47,960.28	0.00	(3,545.28)	0.00
615F10	PAT	0.00	4,320.76	0.00	4,320.76	0.00	(4,320.76)	0.00
617F10	Operating Staff	0.00	2,958.60	0.00	2,958.60	0.00	(2,958.60)	0.00
*Total: 61 - Salaries and Wages		44,415.00	61,805.86	0.00	61,805.86	0.00	(17,390.86)	0.00
**Total Direct Cost Expenditures		44,415.00	61,805.86	0.00	61,805.86	0.00	(17,390.86)	0.00
***Total Expenditures		44,415.00	61,805.86	0.00	61,805.86	0.00	(17,390.86)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	61,805.86	0.00	(61,805.86)	(61,805.86)
*Total: 52 - Appropriations		0.00	0.00	0.00	61,805.86	0.00	(61,805.86)	(61,805.86)
***Total Revenue		0.00	0.00	0.00	61,805.86	0.00	(61,805.86)	(61,805.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M600 - McIntire-Stennis Admin 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Trumble, William R

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNWDL - Woodlands Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	22,116.92	10,153.96	0.00	10,153.96	0.00	11,962.96	0.00
*Total: 61 - Salaries and Wages	22,116.92	10,153.96	0.00	10,153.96	0.00	11,962.96	0.00
**Total Direct Cost Expenditures	22,116.92	10,153.96	0.00	10,153.96	0.00	11,962.96	0.00
***Total Expenditures	22,116.92	10,153.96	0.00	10,153.96	0.00	11,962.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,153.96	0.00	(10,153.96)	(10,153.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,153.96	0.00	(10,153.96)	(10,153.96)
***Total Revenue	0.00	0.00	0.00	10,153.96	0.00	(10,153.96)	(10,153.96)

Grant: 11MS01 - Administration
 Fund: 11M700 - McIntire-Stennis Admin 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBAEMS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/16				

Org: UBAEMS - McIntyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	4,609.38	0.00	4,853.15	0.00	(4,853.15)	(243.77)
617F10 Operating Staff	0.00	2,197.12	0.00	2,197.12	0.00	(2,197.12)	0.00
*Total: 61 - Salaries and Wages	0.00	6,806.50	0.00	7,050.27	0.00	(7,050.27)	(243.77)
710000 In-State Travel	0.00	10.09	0.00	10.09	0.00	(10.09)	0.00
710100 Out-of-State Travel	0.00	3,952.36	0.00	3,952.36	0.00	(3,952.36)	0.00
710300 Conference Registration Fees	0.00	1,298.33	0.00	1,298.33	0.00	(1,298.33)	0.00
Subtotal: Travel	0.00	5,260.78	0.00	5,260.78	0.00	(5,260.78)	0.00
711200 Research Supplies	111,485.00	243.77	0.00	0.00	0.00	111,485.00	243.77
713010 Printing & Copying-Publications	0.00	534.60	0.00	534.60	0.00	(534.60)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	108.90	0.00	108.90	0.00	(108.90)	0.00
Subtotal: Non-Travel Support	111,485.00	887.27	0.00	643.50	0.00	110,841.50	243.77
*Total: 71 - Support (Travel & Non-Travel)	111,485.00	6,148.05	0.00	5,904.28	0.00	105,580.72	243.77
740000 Cap Equipment	0.00	75,000.00	0.00	75,000.00	0.00	(75,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	75,000.00	0.00	75,000.00	0.00	(75,000.00)	0.00
**Total Direct Cost Expenditures	111,485.00	87,954.55	0.00	87,954.55	0.00	23,530.45	0.00
***Total Expenditures	111,485.00	87,954.55	0.00	87,954.55	0.00	23,530.45	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	87,954.55	0.00	(87,954.55)	(87,954.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	87,954.55	0.00	(87,954.55)	(87,954.55)
***Total Revenue	0.00	0.00	0.00	87,954.55	0.00	(87,954.55)	(87,954.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M700 - McIntire-Stennis Admin 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	46,984.00	56,003.95	0.00	56,003.95	0.00	(9,019.95)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	2,620.22	0.00	2,620.22	0.00	(2,620.22)	0.00
*Total: 61 - Salaries and Wages		46,984.00	58,624.17	0.00	58,624.17	0.00	(11,640.17)	0.00
**Total Direct Cost Expenditures		46,984.00	58,624.17	0.00	58,624.17	0.00	(11,640.17)	0.00
***Total Expenditures		46,984.00	58,624.17	0.00	58,624.17	0.00	(11,640.17)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	58,624.17	0.00	(58,624.17)	(58,624.17)
*Total: 52 - Appropriations		0.00	0.00	0.00	58,624.17	0.00	(58,624.17)	(58,624.17)
***Total Revenue		0.00	0.00	0.00	58,624.17	0.00	(58,624.17)	(58,624.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M700 - McIntire-Stennis Admin 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	4,414.16	0.00	4,414.16	0.00	(4,414.16)	0.00
*Total: 61 - Salaries and Wages	0.00	4,414.16	0.00	4,414.16	0.00	(4,414.16)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	39.99	0.00	39.99	0.00	(39.99)	0.00
Subtotal: Non-Travel Support	0.00	3,539.99	0.00	3,539.99	0.00	(3,539.99)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,539.99	0.00	3,539.99	0.00	(3,539.99)	0.00
**Total Direct Cost Expenditures	0.00	7,954.15	0.00	7,954.15	0.00	(7,954.15)	0.00
***Total Expenditures	0.00	7,954.15	0.00	7,954.15	0.00	(7,954.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,954.15	0.00	(7,954.15)	(7,954.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,954.15	0.00	(7,954.15)	(7,954.15)
***Total Revenue	0.00	0.00	0.00	7,954.15	0.00	(7,954.15)	(7,954.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M800 - McIntire-Stennis Admin 2008

Status: Closing - Manual Process
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	45,176.88	0.00	0.00	0.00	0.00	45,176.88	0.00
*Total: 61 - Salaries and Wages	45,176.88	0.00	0.00	0.00	0.00	45,176.88	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	45,176.88	0.00	0.00	0.00	0.00	45,176.88	0.00
***Total Expenditures	45,176.88	0.00	0.00	0.00	0.00	45,176.88	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M800 - McIntire-Stennis Admin 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	795.54	0.00	795.54	0.00	(795.54)	0.00
710300 Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel	0.00	970.54	0.00	970.54	0.00	(970.54)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	970.54	0.00	970.54	0.00	19,029.46	0.00
**Total Direct Cost Expenditures	20,000.00	970.54	0.00	970.54	0.00	19,029.46	0.00
***Total Expenditures	20,000.00	970.54	0.00	970.54	0.00	19,029.46	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	970.54	0.00	(970.54)	(970.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	970.54	0.00	(970.54)	(970.54)
***Total Revenue	0.00	0.00	0.00	970.54	0.00	(970.54)	(970.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M800 - McIntire-Stennis Admin 2008

Status: Closing - Manual Process
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00
Subtotal: Non-Travel Support	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00
*Total: 71 - Support (Travel & Non-Travel)	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00
**Total Direct Cost Expenditures	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00
***Total Expenditures	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M800 - McIntire-Stennis Admin 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	45,176.88	59,623.42	0.00	59,623.42	0.00	(14,446.54)	0.00
*Total: 61 - Salaries and Wages	45,176.88	59,623.42	0.00	59,623.42	0.00	(14,446.54)	0.00
**Total Direct Cost Expenditures	45,176.88	59,623.42	0.00	59,623.42	0.00	(14,446.54)	0.00
***Total Expenditures	45,176.88	59,623.42	0.00	59,623.42	0.00	(14,446.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	59,623.42	0.00	(59,623.42)	(59,623.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	59,623.42	0.00	(59,623.42)	(59,623.42)
***Total Revenue	0.00	0.00	0.00	59,623.42	0.00	(59,623.42)	(59,623.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M900 - McIntire-Stennis Admin 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
*Total: 61 - Salaries and Wages	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
719100 Membership Dues & Fees	0.00	583.03	0.00	583.03	0.00	(583.03)	0.00
Subtotal: Non-Travel Support	20,000.00	583.03	0.00	583.03	0.00	19,416.97	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	583.03	0.00	583.03	0.00	19,416.97	0.00
**Total Direct Cost Expenditures	20,000.00	583.04	0.00	583.04	0.00	19,416.96	0.00
***Total Expenditures	20,000.00	583.04	0.00	583.04	0.00	19,416.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	583.04	0.00	(583.04)	(583.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	583.04	0.00	(583.04)	(583.04)
***Total Revenue	0.00	0.00	0.00	583.04	0.00	(583.04)	(583.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M900 - McIntire-Stennis Admin 2009

Status: Closing - Manual Process
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00
Subtotal: Non-Travel Support	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00
**Total Direct Cost Expenditures	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00
***Total Expenditures	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M900 - McIntire-Stennis Admin 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	38,168.81	84,675.87	0.00	84,675.87	0.00	(46,507.06)	0.00
615F10	PAT	0.00	23,266.24	0.00	23,266.24	0.00	(23,266.24)	0.00
617BLG	Operating Staff-Longevity	0.00	257.68	0.00	257.68	0.00	(257.68)	0.00
617F10	Operating Staff	9,012.98	18,902.95	0.00	18,902.95	0.00	(9,889.97)	0.00
*Total: 61 - Salaries and Wages		47,181.79	127,102.74	0.00	127,102.74	0.00	(79,920.95)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		47,181.79	127,102.74	0.00	127,102.74	0.00	(79,920.95)	0.00
***Total Expenditures		47,181.79	127,102.74	0.00	127,102.74	0.00	(79,920.95)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	127,102.74	0.00	(127,102.74)	(127,102.74)
*Total: 52 - Appropriations		0.00	0.00	0.00	127,102.74	0.00	(127,102.74)	(127,102.74)
***Total Revenue		0.00	0.00	0.00	127,102.74	0.00	(127,102.74)	(127,102.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11MA00 - McIntire-Stennis Admin 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	967.35	0.00	967.35	0.00	(967.35)	0.00
*Total: 61 - Salaries and Wages	0.00	967.35	0.00	967.35	0.00	(967.35)	0.00
**Total Direct Cost Expenditures	0.00	967.35	0.00	967.35	0.00	(967.35)	0.00
***Total Expenditures	0.00	967.35	0.00	967.35	0.00	(967.35)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	967.35	0.00	(967.35)	(967.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	967.35	0.00	(967.35)	(967.35)
***Total Revenue	0.00	0.00	0.00	967.35	0.00	(967.35)	(967.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11MA00 - McIntire-Stennis Admin 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBAEMS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/16				

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	413.57	0.00	413.57	0.00	(413.57)	0.00
710300 Conference Registration Fees	0.00	181.66	0.00	181.66	0.00	(181.66)	0.00
Subtotal: Travel	0.00	595.23	0.00	595.23	0.00	(595.23)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.55	0.00	69.55	0.00	(69.55)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	8.67	0.00	8.67	0.00	(8.67)	0.00
719005 Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
Subtotal: Non-Travel Support	20,000.00	896.37	0.00	896.37	0.00	19,103.63	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	1,491.60	0.00	1,491.60	0.00	18,508.40	0.00
**Total Direct Cost Expenditures	20,000.00	1,491.60	0.00	1,491.60	0.00	18,508.40	0.00
***Total Expenditures	20,000.00	1,491.60	0.00	1,491.60	0.00	18,508.40	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,491.60	0.00	(1,491.60)	(1,491.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,491.60	0.00	(1,491.60)	(1,491.60)
***Total Revenue	0.00	0.00	0.00	1,491.60	0.00	(1,491.60)	(1,491.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11MA00 - McIntire-Stennis Admin 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	39,242.50	0.00	39,242.50	0.00	(39,242.50)	0.00
615F10	PAT	0.00	18,420.31	0.00	18,420.31	0.00	(18,420.31)	0.00
617BHO	Operating Staff-Overtime	0.00	72.19	0.00	72.19	0.00	(72.19)	0.00
617BLG	Operating Staff-Longevity	0.00	642.65	0.00	642.65	0.00	(642.65)	0.00
617F10	Operating Staff	0.00	18,393.79	0.00	18,393.79	0.00	(18,393.79)	0.00
61CPEX	Part Time Salary	0.00	1,609.16	0.00	1,609.16	0.00	(1,609.16)	0.00
61KBAW	OTP - Honor & Recog Awd	0.00	518.30	0.00	518.30	0.00	(518.30)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
*Total: 61 - Salaries and Wages		0.00	78,906.25	0.00	78,906.25	0.00	(78,906.25)	0.00
**Total Direct Cost Expenditures		0.00	78,906.25	0.00	78,906.25	0.00	(78,906.25)	0.00
***Total Expenditures		0.00	78,906.25	0.00	78,906.25	0.00	(78,906.25)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	78,906.25	0.00	(78,906.25)	(78,906.25)
*Total: 52 - Appropriations		0.00	0.00	0.00	78,906.25	0.00	(78,906.25)	(78,906.25)
***Total Revenue		0.00	0.00	0.00	78,906.25	0.00	(78,906.25)	(78,906.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11MA00 - McIntire-Stennis Admin 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,489.15	0.00	2,489.15	0.00	(2,489.15)	0.00
*Total: 61 - Salaries and Wages	0.00	2,489.15	0.00	2,489.15	0.00	(2,489.15)	0.00
**Total Direct Cost Expenditures	0.00	2,489.15	0.00	2,489.15	0.00	(2,489.15)	0.00
***Total Expenditures	0.00	2,489.15	0.00	2,489.15	0.00	(2,489.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,489.15	0.00	(2,489.15)	(2,489.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,489.15	0.00	(2,489.15)	(2,489.15)
***Total Revenue	0.00	0.00	0.00	2,489.15	0.00	(2,489.15)	(2,489.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11MB00 - McIntire-Stennis Admin 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	2,192.66	0.00	2,192.66	0.00	(2,192.66)	0.00
*Total: 61 - Salaries and Wages	0.00	2,192.66	0.00	2,192.66	0.00	(2,192.66)	0.00
**Total Direct Cost Expenditures	0.00	2,192.66	0.00	2,192.66	0.00	(2,192.66)	0.00
***Total Expenditures	0.00	2,192.66	0.00	2,192.66	0.00	(2,192.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,192.66	0.00	(2,192.66)	(2,192.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,192.66	0.00	(2,192.66)	(2,192.66)
***Total Revenue	0.00	0.00	0.00	2,192.66	0.00	(2,192.66)	(2,192.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11MB00 - McIntire-Stennis Admin 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	687.50	0.00	687.50	0.00	(687.50)	0.00
717200	Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
Subtotal: Non-Travel Support		20,000.00	5,687.50	0.00	5,687.50	0.00	14,312.50	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	5,687.50	0.00	5,687.50	0.00	14,312.50	0.00
**Total Direct Cost Expenditures		20,000.00	5,687.50	0.00	5,687.50	0.00	14,312.50	0.00
***Total Expenditures		20,000.00	5,687.50	0.00	5,687.50	0.00	14,312.50	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,687.50	0.00	(5,687.50)	(5,687.50)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,687.50	0.00	(5,687.50)	(5,687.50)
***Total Revenue		0.00	0.00	0.00	5,687.50	0.00	(5,687.50)	(5,687.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11MB00 - McIntire-Stennis Admin 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	56,290.94	0.00	56,290.94	0.00	(56,290.94)	0.00
615F10	PAT	0.00	21,154.43	0.00	21,154.43	0.00	(21,154.43)	0.00
617BHO	Operating Staff-Overtime	0.00	61.06	0.00	61.06	0.00	(61.06)	0.00
617BLG	Operating Staff-Longevity	0.00	696.83	0.00	696.83	0.00	(696.83)	0.00
617F10	Operating Staff	0.00	17,444.93	0.00	17,444.93	0.00	(17,444.93)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	22.46	0.00	22.46	0.00	(22.46)	0.00
*Total: 61 - Salaries and Wages		0.00	95,670.65	0.00	95,670.65	0.00	(95,670.65)	0.00
**Total Direct Cost Expenditures		0.00	95,670.65	0.00	95,670.65	0.00	(95,670.65)	0.00
***Total Expenditures		0.00	95,670.65	0.00	95,670.65	0.00	(95,670.65)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	95,670.65	0.00	(95,670.65)	(95,670.65)
*Total: 52 - Appropriations		0.00	0.00	0.00	95,670.65	0.00	(95,670.65)	(95,670.65)
***Total Revenue		0.00	0.00	0.00	95,670.65	0.00	(95,670.65)	(95,670.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11MB00 - McIntire-Stennis Admin 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,920.03	0.00	1,920.03	0.00	(1,920.03)	0.00
*Total: 61 - Salaries and Wages	0.00	1,920.03	0.00	1,920.03	0.00	(1,920.03)	0.00
**Total Direct Cost Expenditures	0.00	1,920.03	0.00	1,920.03	0.00	(1,920.03)	0.00
***Total Expenditures	0.00	1,920.03	0.00	1,920.03	0.00	(1,920.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,920.03	0.00	(1,920.03)	(1,920.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,920.03	0.00	(1,920.03)	(1,920.03)
***Total Revenue	0.00	0.00	0.00	1,920.03	0.00	(1,920.03)	(1,920.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11MC00 - McIntire-Stennis Admin 2014

Status: Closing - Manual Process
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
Subtotal: Non-Travel Support	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
**Total Direct Cost Expenditures	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
***Total Expenditures	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
***Total Revenue	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)

Grant: 11MS01 - Administration
 Fund: 11MC00 - McIntire-Stennis Admin 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
*Total: 61 - Salaries and Wages	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
710100 Out-of-State Travel	0.00	1,077.62	0.00	1,077.62	0.00	(1,077.62)	0.00
710300 Conference Registration Fees	0.00	533.33	0.00	533.33	0.00	(533.33)	0.00
710305 Registration Fees-Other	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
Subtotal: Travel	0.00	2,155.95	0.00	2,155.95	0.00	(2,155.95)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	4,184.71	0.00	4,184.71	0.00	(4,184.71)	0.00
713030 Printing & Copying-Off Campus	0.00	247.50	0.00	247.50	0.00	(247.50)	0.00
Subtotal: Non-Travel Support	20,000.00	4,432.21	0.00	4,432.21	0.00	15,567.79	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	6,588.16	0.00	6,588.16	0.00	13,411.84	0.00
**Total Direct Cost Expenditures	20,000.00	6,642.16	0.00	6,642.16	0.00	13,357.84	0.00
***Total Expenditures	20,000.00	6,642.16	0.00	6,642.16	0.00	13,357.84	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,642.16	0.00	(6,642.16)	(6,642.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,642.16	0.00	(6,642.16)	(6,642.16)
***Total Revenue	0.00	0.00	0.00	6,642.16	0.00	(6,642.16)	(6,642.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11MC00 - McIntire-Stennis Admin 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,381.18	0.00	6,381.18	0.00	(6,381.18)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,410.58	0.00	3,410.58	0.00	(3,410.58)	0.00
614F10	Academic Administrator	0.00	58,371.80	0.00	58,371.80	0.00	(58,371.80)	0.00
615F10	PAT	0.00	44,723.82	0.00	44,723.82	0.00	(44,723.82)	0.00
617BHO	Operating Staff-Overtime	0.00	13.49	0.00	13.49	0.00	(13.49)	0.00
617BLG	Operating Staff-Longevity	0.00	628.35	0.00	628.35	0.00	(628.35)	0.00
617F10	Operating Staff	0.00	16,647.66	0.00	16,647.66	0.00	(16,647.66)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	49.28	0.00	49.28	0.00	(49.28)	0.00
*Total: 61 - Salaries and Wages		0.00	130,226.16	0.00	130,226.16	0.00	(130,226.16)	0.00
**Total Direct Cost Expenditures		0.00	130,226.16	0.00	130,226.16	0.00	(130,226.16)	0.00
***Total Expenditures		0.00	130,226.16	0.00	130,226.16	0.00	(130,226.16)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	130,226.16	0.00	(130,226.16)	(130,226.16)
*Total: 52 - Appropriations		0.00	0.00	0.00	130,226.16	0.00	(130,226.16)	(130,226.16)
***Total Revenue		0.00	0.00	0.00	130,226.16	0.00	(130,226.16)	(130,226.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11MD00 - McIntire-Stennis Admin 2015

Status: Closing - Manual Process
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
713010 Printing & Copying-Publications	0.00	575.00	0.00	575.00	0.00	(575.00)	0.00
Subtotal: Non-Travel Support	10,000.00	575.00	0.00	575.00	0.00	9,425.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	575.00	0.00	575.00	0.00	9,425.00	0.00
**Total Direct Cost Expenditures	10,000.00	575.00	0.00	575.00	0.00	9,425.00	0.00
***Total Expenditures	10,000.00	575.00	0.00	575.00	0.00	9,425.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
***Total Revenue	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11MD00 - McIntire-Stennis Admin 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	353.26	0.00	353.26	0.00	(353.26)	0.00
*Total: 61 - Salaries and Wages	0.00	353.26	0.00	353.26	0.00	(353.26)	0.00
710000 In-State Travel	0.00	376.42	0.00	376.42	0.00	(376.42)	0.00
710100 Out-of-State Travel	0.00	958.67	0.00	958.67	0.00	(958.67)	0.00
Subtotal: Travel	0.00	1,335.09	0.00	1,335.09	0.00	(1,335.09)	0.00
711190 Publications cost	0.00	715.00	0.00	715.00	0.00	(715.00)	0.00
713010 Printing & Copying-Publications	0.00	3,538.71	0.00	3,538.71	0.00	(3,538.71)	0.00
717200 Other Professional Services-General	0.00	568.75	0.00	568.75	0.00	(568.75)	0.00
Subtotal: Non-Travel Support	0.00	4,822.46	0.00	4,822.46	0.00	(4,822.46)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,157.55	0.00	6,157.55	0.00	(6,157.55)	0.00
**Total Direct Cost Expenditures	0.00	6,510.81	0.00	6,510.81	0.00	(6,510.81)	0.00
***Total Expenditures	0.00	6,510.81	0.00	6,510.81	0.00	(6,510.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,510.81	0.00	(6,510.81)	(6,510.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,510.81	0.00	(6,510.81)	(6,510.81)
***Total Revenue	0.00	0.00	0.00	6,510.81	0.00	(6,510.81)	(6,510.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11MD00 - McIntire-Stennis Admin 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	18.40	0.00	18.40	0.00	(18.40)	0.00
615F10	PAT	0.00	2,804.39	0.00	2,804.39	0.00	(2,804.39)	0.00
617BHO	Operating Staff-Overtime	0.00	6.60	0.00	6.60	0.00	(6.60)	0.00
617BLG	Operating Staff-Longevity	0.00	542.86	0.00	542.86	0.00	(542.86)	0.00
617F10	Operating Staff	0.00	3,227.73	0.00	3,227.73	0.00	(3,227.73)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	47.60	0.00	47.60	0.00	(47.60)	0.00
*Total: 61 - Salaries and Wages		0.00	6,647.58	0.00	6,647.58	0.00	(6,647.58)	0.00
**Total Direct Cost Expenditures		0.00	6,647.58	0.00	6,647.58	0.00	(6,647.58)	0.00
***Total Expenditures		0.00	6,647.58	0.00	6,647.58	0.00	(6,647.58)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,647.58	0.00	(6,647.58)	(6,647.58)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,647.58	0.00	(6,647.58)	(6,647.58)
***Total Revenue		0.00	0.00	0.00	6,647.58	0.00	(6,647.58)	(6,647.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11ME00 - McIntire-Stennis Admin 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711190 Publications cost	0.00	719.63	0.00	719.63	0.00	(719.63)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	1,083.22	0.00	1,083.22	0.00	(1,083.22)	0.00
Subtotal: Non-Travel Support	20,000.00	1,802.85	0.00	1,802.85	0.00	18,197.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	1,802.85	0.00	1,802.85	0.00	18,197.15	0.00
**Total Direct Cost Expenditures	20,000.00	1,802.85	0.00	1,802.85	0.00	18,197.15	0.00
***Total Expenditures	20,000.00	1,802.85	0.00	1,802.85	0.00	18,197.15	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,802.85	0.00	(1,802.85)	(1,802.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,802.85	0.00	(1,802.85)	(1,802.85)
***Total Revenue	0.00	0.00	0.00	1,802.85	0.00	(1,802.85)	(1,802.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11ME00 - McIntire-Stennis Admin 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	26.65	0.00	26.65	0.00	(26.65)	0.00
61SNWS	College Work Study	0.00	178.29	0.00	178.29	0.00	(178.29)	0.00
*Total: 61 - Salaries and Wages		0.00	204.94	0.00	204.94	0.00	(204.94)	0.00
711190	Publications cost	0.00	675.00	0.00	675.00	0.00	(675.00)	0.00
713010	Printing & Copying-Publications	0.00	2,652.50	0.00	2,652.50	0.00	(2,652.50)	0.00
717200	Other Professional Services-General	0.00	1,085.25	0.00	1,085.25	0.00	(1,085.25)	0.00
Subtotal: Non-Travel Support		0.00	4,412.75	0.00	4,412.75	0.00	(4,412.75)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,412.75	0.00	4,412.75	0.00	(4,412.75)	0.00
**Total Direct Cost Expenditures		0.00	4,617.69	0.00	4,617.69	0.00	(4,617.69)	0.00
***Total Expenditures		0.00	4,617.69	0.00	4,617.69	0.00	(4,617.69)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,617.69	0.00	(4,617.69)	(4,617.69)
*Total: 52 - Appropriations		0.00	0.00	0.00	4,617.69	0.00	(4,617.69)	(4,617.69)
***Total Revenue		0.00	0.00	0.00	4,617.69	0.00	(4,617.69)	(4,617.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11ME00 - McIntire-Stennis Admin 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	48,127.60	0.00	48,127.60	0.00	(48,127.60)	0.00
615F10	PAT	0.00	34,940.10	0.00	34,940.10	0.00	(34,940.10)	0.00
617BHO	Operating Staff-Overtime	0.00	0.08	0.00	0.08	0.00	(0.08)	0.00
617BLG	Operating Staff-Longevity	0.00	600.13	0.00	600.13	0.00	(600.13)	0.00
617F10	Operating Staff	0.00	12,218.49	0.00	12,218.49	0.00	(12,218.49)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	68.75	0.00	68.75	0.00	(68.75)	0.00
*Total: 61 - Salaries and Wages		0.00	95,955.15	0.00	95,955.15	0.00	(95,955.15)	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	95,955.15	0.00	95,955.15	0.00	(95,955.15)	0.00
***Total Expenditures		0.00	95,955.15	0.00	95,955.15	0.00	(95,955.15)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	95,955.15	0.00	(95,955.15)	(95,955.15)
*Total: 52 - Appropriations		0.00	0.00	0.00	95,955.15	0.00	(95,955.15)	(95,955.15)
***Total Revenue		0.00	0.00	0.00	95,955.15	0.00	(95,955.15)	(95,955.15)

Grant: 11MS03 - McIntire Stennis Administration
 Fund: 11MF00 - McStennis Admin 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEMS - McIntyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	442.08	0.00	442.08	0.00	(442.08)	0.00
*Total: 61 - Salaries and Wages	0.00	442.08	0.00	442.08	0.00	(442.08)	0.00
710000 In-State Travel	0.00	121.29	0.00	121.29	0.00	(121.29)	0.00
710100 Out-of-State Travel	0.00	1,112.30	0.00	1,112.30	0.00	(1,112.30)	0.00
710300 Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
710400 Student or Non-Emp Travel	0.00	34.18	0.00	34.18	0.00	(34.18)	0.00
Subtotal: Travel	0.00	1,717.77	0.00	1,717.77	0.00	(1,717.77)	0.00
711190 Publications cost	0.00	2,219.04	0.00	2,219.04	0.00	(2,219.04)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	2,176.75	0.00	2,176.75	0.00	(2,176.75)	0.00
Subtotal: Non-Travel Support	0.00	4,395.79	0.00	4,395.79	0.00	(4,395.79)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,113.56	0.00	6,113.56	0.00	(6,113.56)	0.00
**Total Direct Cost Expenditures	0.00	6,555.64	0.00	6,555.64	0.00	(6,555.64)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	441.00	0.00	441.00	0.00	(441.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	441.00	0.00	441.00	0.00	(441.00)	0.00
**Total Indirect Cost Expenditures	0.00	441.00	0.00	441.00	0.00	(441.00)	0.00
***Total Expenditures	0.00	6,996.64	0.00	6,996.64	0.00	(6,996.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,996.64	0.00	(6,996.64)	(6,996.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,996.64	0.00	(6,996.64)	(6,996.64)
***Total Revenue	0.00	0.00	0.00	6,996.64	0.00	(6,996.64)	(6,996.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS03 - McIntire Stennis Administration
 Fund: 11MF00 - McStennis Admin 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	32,986.51	0.00	32,986.51	0.00	(32,986.51)	0.00
615F10	PAT	0.00	37,701.54	0.00	37,701.54	0.00	(37,701.54)	0.00
617BHO	Operating Staff-Overtime	0.00	2.76	0.00	2.76	0.00	(2.76)	0.00
617BLG	Operating Staff-Longevity	0.00	632.53	0.00	632.53	0.00	(632.53)	0.00
617F10	Operating Staff	0.00	12,975.66	0.00	12,975.66	0.00	(12,975.66)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10.86	0.00	10.86	0.00	(10.86)	0.00
*Total: 61 - Salaries and Wages		0.00	84,309.86	0.00	84,309.86	0.00	(84,309.86)	0.00
719200	Employee Recruiting-General	0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
Subtotal: Non-Travel Support		0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
**Total Direct Cost Expenditures		0.00	84,322.27	0.00	84,322.27	0.00	(84,322.27)	0.00
***Total Expenditures		0.00	84,322.27	0.00	84,322.27	0.00	(84,322.27)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	84,322.27	0.00	(84,322.27)	(84,322.27)
*Total: 52 - Appropriations		0.00	0.00	0.00	84,322.27	0.00	(84,322.27)	(84,322.27)
***Total Revenue		0.00	0.00	0.00	84,322.27	0.00	(84,322.27)	(84,322.27)

Grant: 11MS03 - McIntire Stennis Administration
 Fund: 11MG00 - McStennis Admin 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	1,989.19	0.00	1,989.19	0.00	(1,989.19)	0.00
615F10 PAT	0.00	1,333.28	0.00	1,333.28	0.00	(1,333.28)	0.00
61SNSH Student Labor	0.00	293.61	0.00	293.61	0.00	(293.61)	0.00
*Total: 61 - Salaries and Wages	0.00	3,616.08	0.00	3,616.08	0.00	(3,616.08)	0.00
710100 Out-of-State Travel	0.00	133.00	0.00	133.00	0.00	(133.00)	0.00
710300 Conference Registration Fees	0.00	228.34	0.00	228.34	0.00	(228.34)	0.00
Subtotal: Travel	0.00	361.34	0.00	361.34	0.00	(361.34)	0.00
711190 Publications cost	0.00	7,890.28	0.00	7,890.28	0.00	(7,890.28)	0.00
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
713010 Printing & Copying-Publications	0.00	975.00	0.00	975.00	0.00	(975.00)	0.00
Subtotal: Non-Travel Support	10,000.00	8,865.28	0.00	8,865.28	0.00	1,134.72	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,226.62	0.00	9,226.62	0.00	773.38	0.00
**Total Direct Cost Expenditures	10,000.00	12,842.70	0.00	12,842.70	0.00	(2,842.70)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	1,827.86	0.00	1,827.86	0.00	(1,827.86)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	1,827.86	0.00	1,827.86	0.00	(1,827.86)	0.00
**Total Indirect Cost Expenditures	0.00	1,827.86	0.00	1,827.86	0.00	(1,827.86)	0.00
***Total Expenditures	10,000.00	14,670.56	0.00	14,670.56	0.00	(4,670.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,670.56	0.00	(14,670.56)	(14,670.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,670.56	0.00	(14,670.56)	(14,670.56)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	14,670.56	0.00	(14,670.56)	(14,670.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS03 - McIntire Stennis Administration
 Fund: 11MG00 - McStennis Admin 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	34,136.05	0.00	34,136.05	0.00	(34,136.05)	0.00
615F10	PAT	0.00	37,895.79	0.00	37,895.79	0.00	(37,895.79)	0.00
617BHO	Operating Staff-Overtime	0.00	15.42	0.00	15.42	0.00	(15.42)	0.00
617BLG	Operating Staff-Longevity	0.00	638.47	0.00	638.47	0.00	(638.47)	0.00
617F10	Operating Staff	0.00	12,118.87	0.00	12,118.87	0.00	(12,118.87)	0.00
618FBN	Other bonuses with full fringe	0.00	89.04	0.00	89.04	0.00	(89.04)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	84,893.64	0.00	84,893.64	0.00	(84,893.64)	0.00
**Total Direct Cost Expenditures		0.00	84,893.64	0.00	84,893.64	0.00	(84,893.64)	0.00
***Total Expenditures		0.00	84,893.64	0.00	84,893.64	0.00	(84,893.64)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	84,893.64	0.00	(84,893.64)	(84,893.64)
*Total: 52 - Appropriations		0.00	0.00	0.00	84,893.64	0.00	(84,893.64)	(84,893.64)
***Total Revenue		0.00	0.00	0.00	84,893.64	0.00	(84,893.64)	(84,893.64)

Grant: 11MS03 - McIntire Stennis Administration
 Fund: 11MH00 - McIntire Stennis Admin 2019

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEMS - McIntyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	7.19	0.00	7.19	0.00	(7.19)	0.00
*Total: 61 - Salaries and Wages	0.00	7.19	0.00	7.19	0.00	(7.19)	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	208.48	0.00	208.48	0.00	(208.48)	0.00
Subtotal: Travel	0.00	208.48	0.00	208.48	0.00	(208.48)	0.00
711190 Publications cost	0.00	975.00	0.00	975.00	0.00	(975.00)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	2,184.60	0.00	2,184.60	0.00	(2,184.60)	0.00
716010 Maint & Repairs-Direct Expenses	0.00	6.33	0.00	6.33	0.00	(6.33)	0.00
Subtotal: Non-Travel Support	20,000.00	3,165.93	0.00	3,165.93	0.00	16,834.07	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	3,374.41	0.00	3,374.41	0.00	16,625.59	0.00
**Total Direct Cost Expenditures	20,000.00	3,381.60	0.00	3,381.60	0.00	16,618.40	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	724.83	0.00	724.83	0.00	(724.83)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	724.83	0.00	724.83	0.00	(724.83)	0.00
**Total Indirect Cost Expenditures	0.00	724.83	0.00	724.83	0.00	(724.83)	0.00
***Total Expenditures	20,000.00	4,106.43	0.00	4,106.43	0.00	15,893.57	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,106.43	0.00	(4,106.43)	(4,106.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,106.43	0.00	(4,106.43)	(4,106.43)
***Total Revenue	0.00	0.00	0.00	4,106.43	0.00	(4,106.43)	(4,106.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS03 - McIntire Stennis Administration
 Fund: 11MH00 - McIntire Stennis Admin 2019

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	17,053.94	0.00	17,053.94	0.00	(17,053.94)	0.00
617BHO	Operating Staff-Overtime	0.00	0.54	0.00	0.54	0.00	(0.54)	0.00
617BLG	Operating Staff-Longevity	0.00	359.62	0.00	359.62	0.00	(359.62)	0.00
617F10	Operating Staff	0.00	7,075.77	0.00	7,075.77	0.00	(7,075.77)	0.00
618FBN	Other bonuses with full fringe	0.00	55.53	0.00	55.53	0.00	(55.53)	0.00
*Total: 61 - Salaries and Wages		0.00	24,545.40	0.00	24,545.40	0.00	(24,545.40)	0.00
**Total Direct Cost Expenditures		0.00	24,545.40	0.00	24,545.40	0.00	(24,545.40)	0.00
***Total Expenditures		0.00	24,545.40	0.00	24,545.40	0.00	(24,545.40)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,545.40	0.00	(24,545.40)	(24,545.40)
*Total: 52 - Appropriations		0.00	0.00	0.00	24,545.40	0.00	(24,545.40)	(24,545.40)
***Total Revenue		0.00	0.00	0.00	24,545.40	0.00	(24,545.40)	(24,545.40)

Grant: 11MS03 - McIntire Stennis Administration
 Fund: 11MI00 - McIntire Stennis Admin 2020

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEMS - McIntyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	824.00	824.00	0.00	(824.00)	(824.00)
61SNSH Student Labor	0.00	0.00	0.00	35.95	0.00	(35.95)	(35.95)
*Total: 61 - Salaries and Wages	0.00	0.00	824.00	859.95	0.00	(859.95)	(859.95)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	947.34	947.34	0.00	(947.34)	(947.34)
719125 Licenses/Professional Fees	0.00	0.00	0.00	3,376.35	0.00	(3,376.35)	(3,376.35)
Subtotal: Non-Travel Support	0.00	15,000.00	947.34	4,323.69	0.00	(4,323.69)	10,676.31
*Total: 71 - Support (Travel & Non-Travel)	0.00	15,000.00	947.34	4,323.69	0.00	(4,323.69)	10,676.31
**Total Direct Cost Expenditures	0.00	15,000.00	1,771.34	5,183.64	0.00	(5,183.64)	9,816.36
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	104.12	0.00	(104.12)	(104.12)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	104.12	0.00	(104.12)	(104.12)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	104.12	0.00	(104.12)	(104.12)
***Total Expenditures	0.00	15,000.00	1,771.34	5,287.76	0.00	(5,287.76)	9,712.24
Revenue							
520000 Federal Appropriations	0.00	0.00	1,771.34	5,287.76	0.00	(5,287.76)	(5,287.76)
*Total: 52 - Appropriations	0.00	0.00	1,771.34	5,287.76	0.00	(5,287.76)	(5,287.76)
***Total Revenue	0.00	0.00	1,771.34	5,287.76	0.00	(5,287.76)	(5,287.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS03 - McIntire Stennis Administration
 Fund: 11MI00 - McIntire Stennis Admin 2020

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	10,870.08	0.00	10,870.08	0.00	(10,870.08)	0.00
614F10	Academic Administrator	0.00	12,991.41	2,016.54	12,856.94	0.00	(12,856.94)	134.47
615F10	PAT	0.00	25,358.36	3,945.76	25,095.32	0.00	(25,095.32)	263.04
617BLG	Operating Staff-Longevity	0.00	96.77	20.49	130.90	0.00	(130.90)	(34.13)
617F10	Operating Staff	0.00	3,654.98	567.14	3,617.19	0.00	(3,617.19)	37.79
618FBN	Other bonuses with full fringe	0.00	248.32	0.00	248.32	0.00	(248.32)	0.00
*Total: 61 - Salaries and Wages		0.00	53,219.92	6,549.93	52,818.75	0.00	(52,818.75)	401.17
**Total Direct Cost Expenditures		0.00	53,219.92	6,549.93	52,818.75	0.00	(52,818.75)	401.17
***Total Expenditures		0.00	53,219.92	6,549.93	52,818.75	0.00	(52,818.75)	401.17
Revenue								
520000	Federal Appropriations	0.00	0.00	6,549.93	52,818.75	0.00	(52,818.75)	(52,818.75)
*Total: 52 - Appropriations		0.00	0.00	6,549.93	52,818.75	0.00	(52,818.75)	(52,818.75)
***Total Revenue		0.00	0.00	6,549.93	52,818.75	0.00	(52,818.75)	(52,818.75)

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M203 - Bo Ms24 Genetic Manipulat

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/06				

Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	538.41	0.00	538.41	0.00	(538.41)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	102.03	0.00	102.03	0.00	(102.03)	0.00
*Total: 61 - Salaries and Wages		0.00	640.44	0.00	640.44	0.00	(640.44)	0.00
710100	Out-of-State Travel	0.00	839.52	0.00	839.52	0.00	(839.52)	0.00
710300	Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400	Student or Non-Emp Travel	0.00	55.54	0.00	55.54	0.00	(55.54)	0.00
Subtotal: Travel		0.00	945.06	0.00	945.06	0.00	(945.06)	0.00
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	1,523.64	0.00	1,523.64	0.00	(1,523.64)	0.00
711200	Research Supplies	0.00	1,271.71	0.00	1,271.71	0.00	(1,271.71)	0.00
713000	Printing & Copying-General	0.00	141.12	0.00	141.12	0.00	(141.12)	0.00
713010	Printing & Copying-Publications	0.00	245.50	0.00	245.50	0.00	(245.50)	0.00
714000	Postage-General	0.00	46.03	0.00	46.03	0.00	(46.03)	0.00
716000	Maintenance & Repairs-General	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
717200	Other Professional Services-General	0.00	114.00	0.00	114.00	0.00	(114.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.09	0.00	0.09	0.00	(0.09)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	16.81	0.00	16.81	0.00	(16.81)	0.00
Subtotal: Non-Travel Support		8,000.00	6,958.90	0.00	6,958.90	0.00	1,041.10	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,903.96	0.00	7,903.96	0.00	96.04	0.00
801	Non-Mandatory Transfers Out	400.00	0.00	0.00	0.00	0.00	400.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
*Total: 7Z - Transfers Out		400.00	400.00	0.00	400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
***Total Expenditures		8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
Revenue								
520000	Federal Appropriations	8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
*Total: 52 - Appropriations		8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
***Total Revenue		8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M303 - Genetic Manipulation of Forest tree

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,531.05	7,048.45	0.00	7,048.45	0.00	(517.40)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
61SNSH Student Labor	0.00	212.22	0.00	212.22	0.00	(212.22)	0.00
61SNWS College Work Study	0.00	43.56	0.00	43.56	0.00	(43.56)	0.00
*Total: 61 - Salaries and Wages	6,531.05	11,304.31	0.00	11,304.31	0.00	(4,773.26)	0.00
710100 Out-of-State Travel	0.00	293.40	0.00	293.40	0.00	(293.40)	0.00
710200 Foreign Travel	0.00	1,546.68	0.00	1,546.68	0.00	(1,546.68)	0.00
710300 Conference Registration Fees	0.00	246.77	0.00	246.77	0.00	(246.77)	0.00
Subtotal: Travel	0.00	2,086.85	0.00	2,086.85	0.00	(2,086.85)	0.00
711100 Supplies-General	0.00	65.15	0.00	65.15	0.00	(65.15)	0.00
711200 Research Supplies	8,000.00	5,258.84	0.00	5,258.84	0.00	2,741.16	0.00
713000 Printing & Copying-General	0.00	288.26	0.00	288.26	0.00	(288.26)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	50.58	0.00	50.58	0.00	(50.58)	0.00
Subtotal: Non-Travel Support	8,000.00	5,662.83	0.00	5,662.83	0.00	2,337.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,749.68	0.00	7,749.68	0.00	250.32	0.00
**Total Direct Cost Expenditures	14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00
***Total Expenditures	14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00
Revenue							
520000 Federal Appropriations	14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00
*Total: 52 - Appropriations	14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00
***Total Revenue	14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M403 - Genetic Manipulation of Forest 2004

Status: Closing - Manual Process Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,185.11	7,214.86	0.00	7,214.86	0.00	(29.75)	0.00
613N30 Graduate Research Assistant	0.00	3,854.37	0.00	3,854.37	0.00	(3,854.37)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
*Total: 61 - Salaries and Wages	7,185.11	13,189.27	0.00	13,189.27	0.00	(6,004.16)	0.00
710100 Out-of-State Travel	0.00	370.35	0.00	370.35	0.00	(370.35)	0.00
Subtotal: Travel	0.00	370.35	0.00	370.35	0.00	(370.35)	0.00
711200 Research Supplies	10,000.00	7,620.54	0.00	7,620.54	0.00	2,379.46	0.00
713000 Printing & Copying-General	0.00	337.75	0.00	337.75	0.00	(337.75)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	50.58	0.00	50.58	0.00	(50.58)	0.00
717200 Other Professional Services-General	0.00	1,501.00	0.00	1,501.00	0.00	(1,501.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,509.87	0.00	9,509.87	0.00	490.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,880.22	0.00	9,880.22	0.00	119.78	0.00
**Total Direct Cost Expenditures	17,185.11	23,069.49	0.00	23,069.49	0.00	(5,884.38)	0.00
***Total Expenditures	17,185.11	23,069.49	0.00	23,069.49	0.00	(5,884.38)	0.00
Revenue							
520000 Federal Appropriations	17,185.11	17,185.11	0.00	23,069.49	0.00	(5,884.38)	(5,884.38)
*Total: 52 - Appropriations	17,185.11	17,185.11	0.00	23,069.49	0.00	(5,884.38)	(5,884.38)
***Total Revenue	17,185.11	17,185.11	0.00	23,069.49	0.00	(5,884.38)	(5,884.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M503 - Bo Ms24 Genetic Manipulat

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,572.87	9,833.83	0.00	9,833.83	0.00	(2,260.96)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
*Total: 61 - Salaries and Wages	7,572.87	11,833.85	0.00	11,833.85	0.00	(4,260.98)	0.00
710100 Out-of-State Travel	0.00	495.73	0.00	495.73	0.00	(495.73)	0.00
Subtotal: Travel	0.00	495.73	0.00	495.73	0.00	(495.73)	0.00
711200 Research Supplies	10,000.00	11,504.27	0.00	10,662.71	0.00	(662.71)	841.56
713000 Printing & Copying-General	0.00	0.00	0.00	212.52	0.00	(212.52)	(212.52)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	13.04	0.00	(13.04)	(13.04)
Subtotal: Non-Travel Support	10,000.00	11,504.27	0.00	11,504.27	0.00	(1,504.27)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	12,000.00	0.00	12,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures	17,572.87	23,833.85	0.00	23,833.85	0.00	(6,260.98)	0.00
***Total Expenditures	17,572.87	23,833.85	0.00	23,833.85	0.00	(6,260.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,833.85	0.00	(23,833.85)	(23,833.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,833.85	0.00	(23,833.85)	(23,833.85)
***Total Revenue	0.00	0.00	0.00	23,833.85	0.00	(23,833.85)	(23,833.85)

FIN5140.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M603 - Genetics-Forest Trees-Stress 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,881.39	10,103.15	0.00	10,103.15	0.00	(2,221.76)	0.00
613N30 Graduate Research Assistant	0.00	7,100.01	0.00	7,100.01	0.00	(7,100.01)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	7,881.39	21,203.18	0.00	21,203.18	0.00	(13,321.79)	0.00
**Total Direct Cost Expenditures	7,881.39	21,203.18	0.00	21,203.18	0.00	(13,321.79)	0.00
***Total Expenditures	7,881.39	21,203.18	0.00	21,203.18	0.00	(13,321.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,203.18	0.00	(21,203.18)	(21,203.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,203.18	0.00	(21,203.18)	(21,203.18)
***Total Revenue	0.00	0.00	0.00	21,203.18	0.00	(21,203.18)	(21,203.18)

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M603 - Genetics-Forest Trees-Stress 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	171.11	0.00	(171.11)	(171.11)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,171.11	0.00	(1,171.11)	(1,171.11)
710100 Out-of-State Travel	0.00	0.00	0.00	1,333.20	0.00	(1,333.20)	(1,333.20)
710300 Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Travel	0.00	0.00	0.00	1,628.20	0.00	(1,628.20)	(1,628.20)
711200 Research Supplies	10,000.00	10,000.00	0.00	6,857.34	0.00	3,142.66	3,142.66
716000 Maintenance & Repairs-General	0.00	0.00	0.00	293.35	0.00	(293.35)	(293.35)
717200 Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	7,200.69	0.00	2,799.31	2,799.31
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	8,828.89	0.00	1,171.11	1,171.11
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	17,881.39	17,881.39	0.00	10,000.00	0.00	7,881.39	7,881.39
*Total: 52 - Appropriations	17,881.39	17,881.39	0.00	10,000.00	0.00	7,881.39	7,881.39
***Total Revenue	17,881.39	17,881.39	0.00	10,000.00	0.00	7,881.39	7,881.39

Grant: 11MS26 - Fr Ms26 Forest Mammals
 Fund: 11M204 - Fr Ms26 Forest Mammals

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,469.17	0.00	1,469.17	0.00	(1,469.17)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
*Total: 61 - Salaries and Wages		0.00	2,669.17	0.00	2,669.17	0.00	(2,669.17)	0.00
710000	In-State Travel	0.00	1,192.50	0.00	1,192.50	0.00	(1,192.50)	0.00
710100	Out-of-State Travel	0.00	1,156.18	0.00	1,156.18	0.00	(1,156.18)	0.00
710300	Conference Registration Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
Subtotal: Travel		0.00	2,498.68	0.00	2,498.68	0.00	(2,498.68)	0.00
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	5,538.12	0.00	5,538.12	0.00	(5,538.12)	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	107.85	0.00	107.85	0.00	(107.85)	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
713000	Printing & Copying-General	0.00	58.65	0.00	58.65	0.00	(58.65)	0.00
713015	Printing & Copying-Departmental	0.00	4.10	0.00	4.10	0.00	(4.10)	0.00
714005	Postage-Campus Mail Services	0.00	31.82	0.00	31.82	0.00	(31.82)	0.00
716063	Maint & Repairs-Computer Hardware	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
717200	Other Professional Services-General	0.00	288.00	0.00	288.00	0.00	(288.00)	0.00
718000	Telecom-General	0.00	17.23	0.00	17.23	0.00	(17.23)	0.00
718016	Telecom-Usage (Tolls)	0.00	37.55	0.00	37.55	0.00	(37.55)	0.00
Subtotal: Non-Travel Support		10,000.00	6,301.32	0.00	6,301.32	0.00	3,698.68	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,800.00	0.00	8,800.00	0.00	1,200.00	0.00
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 78 - Utilities		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00
***Total Expenditures		10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00
Revenue								
520000	Federal Appropriations	10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00
*Total: 52 - Appropriations		10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00
***Total Revenue		10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00

Grant: 11MS26 - Fr Ms26 Forest Mammals
 Fund: 11M304 - Landscape Features NE Cottontails

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,093.15	11,073.83	0.00	11,073.83	0.00	19.32	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	11,093.15	13,073.87	0.00	13,073.87	0.00	(1,980.72)	0.00
710100 Out-of-State Travel	0.00	511.15	0.00	511.15	0.00	(511.15)	0.00
710300 Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
Subtotal: Travel	0.00	861.15	0.00	861.15	0.00	(861.15)	0.00
711200 Research Supplies	9,000.00	7,199.27	0.00	7,199.27	0.00	1,800.73	0.00
713000 Printing & Copying-General	0.00	49.65	0.00	49.65	0.00	(49.65)	0.00
713005 Printing & Copying-Campus	0.00	34.27	0.00	34.27	0.00	(34.27)	0.00
713010 Printing & Copying-Publications	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
713015 Printing & Copying-Departmental	0.00	0.50	0.00	0.50	0.00	(0.50)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	46.40	0.00	46.40	0.00	(46.40)	0.00
714030 Postage-Express Mail	0.00	25.88	0.00	25.88	0.00	(25.88)	0.00
716125 Rentals-Vehicles incl Marine	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	10.21	0.00	10.21	0.00	(10.21)	0.00
718022 Telecom-Voice US Calling Card	0.00	74.19	0.00	74.19	0.00	(74.19)	0.00
718030 Telecom-Voice RE Wireless	0.00	129.98	0.00	129.98	0.00	(129.98)	0.00
719100 Membership Dues & Fees	0.00	242.00	0.00	242.00	0.00	(242.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,134.35	0.00	8,134.35	0.00	865.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,995.50	0.00	8,995.50	0.00	4.50	0.00
**Total Direct Cost Expenditures	20,093.15	22,069.37	0.00	22,069.37	0.00	(1,976.22)	0.00
***Total Expenditures	20,093.15	22,069.37	0.00	22,069.37	0.00	(1,976.22)	0.00
Revenue							
520000 Federal Appropriations	20,093.15	22,069.37	0.00	22,069.37	0.00	(1,976.22)	0.00
*Total: 52 - Appropriations	20,093.15	22,069.37	0.00	22,069.37	0.00	(1,976.22)	0.00
***Total Revenue	20,093.15	22,069.37	0.00	22,069.37	0.00	(1,976.22)	0.00

Grant: 11MS26 - Fr Ms26 Forest Mammals
 Fund: 11M404 - Landscape Features NE Cottontails

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,691.12	11,805.32	0.00	11,805.32	0.00	(114.20)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
61CPHX Part Time Hourly	0.00	2,630.00	0.00	2,630.00	0.00	(2,630.00)	0.00
*Total: 61 - Salaries and Wages	11,691.12	18,435.40	0.00	18,435.40	0.00	(6,744.28)	0.00
710000 In-State Travel	0.00	195.25	0.00	195.25	0.00	(195.25)	0.00
710100 Out-of-State Travel	0.00	171.33	0.00	171.33	0.00	(171.33)	0.00
710200 Foreign Travel	0.00	791.69	0.00	791.69	0.00	(791.69)	0.00
710400 Student or Non-Emp Travel	0.00	1,797.55	0.00	1,797.55	0.00	(1,797.55)	0.00
Subtotal: Travel	0.00	2,955.82	0.00	2,955.82	0.00	(2,955.82)	0.00
711200 Research Supplies	8,000.00	1,384.75	0.00	1,384.75	0.00	6,615.25	0.00
713010 Printing & Copying-Publications	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
713015 Printing & Copying-Departmental	0.00	5.70	0.00	5.70	0.00	(5.70)	0.00
714000 Postage-General	0.00	118.87	0.00	118.87	0.00	(118.87)	0.00
716125 Rentals-Vehicles incl Marine	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,000.00	2,409.32	0.00	2,409.32	0.00	5,590.68	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	5,365.14	0.00	5,365.14	0.00	2,634.86	0.00
**Total Direct Cost Expenditures	19,691.12	23,800.54	0.00	23,800.54	0.00	(4,109.42)	0.00
***Total Expenditures	19,691.12	23,800.54	0.00	23,800.54	0.00	(4,109.42)	0.00
Revenue							
520000 Federal Appropriations	19,691.12	19,691.12	0.00	23,800.54	0.00	(4,109.42)	(4,109.42)
*Total: 52 - Appropriations	19,691.12	19,691.12	0.00	23,800.54	0.00	(4,109.42)	(4,109.42)
***Total Revenue	19,691.12	19,691.12	0.00	23,800.54	0.00	(4,109.42)	(4,109.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS27 - Bi Ms27 NE Conifer Species
 Fund: 11M205 - Bi Ms27 NE Conifer Species

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	31,500.00	0.00	0.00	0.00	0.00	31,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	24,761.95	0.00	24,761.95	0.00	(24,761.95)	0.00
61SNSH	Student Labor	0.00	2,087.10	0.00	2,087.10	0.00	(2,087.10)	0.00
*Total: 61 - Salaries and Wages		31,500.00	26,849.05	0.00	26,849.05	0.00	4,650.95	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	7,811.42	0.00	7,811.42	0.00	(7,811.42)	0.00
711200	Research Supplies	0.00	(578.98)	0.00	(578.98)	0.00	578.98	0.00
713000	Printing & Copying-General	0.00	77.65	0.00	77.65	0.00	(77.65)	0.00
714000	Postage-General	0.00	51.94	0.00	51.94	0.00	(51.94)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		10,000.00	7,392.03	0.00	7,392.03	0.00	2,607.97	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	7,392.03	0.00	7,392.03	0.00	2,607.97	0.00
**Total Direct Cost Expenditures		41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
***Total Expenditures		41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
Revenue								
520000	Federal Appropriations	41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
*Total: 52 - Appropriations		41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
***Total Revenue		41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00

Grant: 11MS27 - Bi Ms27 NE Conifer Species
 Fund: 11M305 - Molecular Analysis of Genetic Diver

Status: Closing - Manual Process Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Klein, Anita S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBCHM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/06	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBCAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,544.86	10,907.89	0.00	10,907.89	0.00	(363.03)	0.00
613N30 Graduate Research Assistant	0.00	1,804.60	0.00	1,804.60	0.00	(1,804.60)	0.00
*Total: 61 - Salaries and Wages	10,544.86	12,712.49	0.00	12,712.49	0.00	(2,167.63)	0.00
710100 Out-of-State Travel	0.00	1,181.00	0.00	1,181.00	0.00	(1,181.00)	0.00
Subtotal: Travel	0.00	1,181.00	0.00	1,181.00	0.00	(1,181.00)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	8,471.22	0.00	8,471.22	0.00	1,528.78	0.00
714000 Postage-General	0.00	137.15	0.00	137.15	0.00	(137.15)	0.00
717200 Other Professional Services-General	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
Subtotal: Non-Travel Support	10,000.00	8,818.37	0.00	8,818.37	0.00	1,181.63	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,999.37	0.00	9,999.37	0.00	0.63	0.00
**Total Direct Cost Expenditures	20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
***Total Expenditures	20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
Revenue							
520000 Federal Appropriations	20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
*Total: 52 - Appropriations	20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
***Total Revenue	20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS27 - Bi Ms27 NE Conifer Species
 Fund: 11M405 - Molecular Analysis of Genetic Diver

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,119.02	11,163.39	0.00	11,163.39	0.00	(44.37)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	498.47	0.00	498.47	0.00	(498.47)	0.00
*Total: 61 - Salaries and Wages	11,119.02	11,661.86	0.00	11,661.86	0.00	(542.84)	0.00
710100 Out-of-State Travel	0.00	218.54	0.00	218.54	0.00	(218.54)	0.00
Subtotal: Travel	0.00	218.54	0.00	218.54	0.00	(218.54)	0.00
711200 Research Supplies	10,000.00	8,921.04	0.00	8,921.04	0.00	1,078.96	0.00
713000 Printing & Copying-General	0.00	5.40	0.00	5.40	0.00	(5.40)	0.00
714000 Postage-General	0.00	132.81	0.00	132.81	0.00	(132.81)	0.00
716000 Maintenance & Repairs-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
718000 Telecom-General	0.00	3.46	0.00	3.46	0.00	(3.46)	0.00
718016 Telecom-Usage (Tolls)	0.00	15.41	0.00	15.41	0.00	(15.41)	0.00
Subtotal: Non-Travel Support	10,000.00	9,168.12	0.00	9,168.12	0.00	831.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,386.66	0.00	9,386.66	0.00	613.34	0.00
**Total Direct Cost Expenditures	21,119.02	21,048.52	0.00	21,048.52	0.00	70.50	0.00
***Total Expenditures	21,119.02	21,048.52	0.00	21,048.52	0.00	70.50	0.00
Revenue							
520000 Federal Appropriations	21,119.02	21,119.02	0.00	21,048.52	0.00	70.50	70.50
*Total: 52 - Appropriations	21,119.02	21,119.02	0.00	21,048.52	0.00	70.50	70.50
***Total Revenue	21,119.02	21,119.02	0.00	21,048.52	0.00	70.50	70.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS27 - Bi Ms27 NE Conifer Species
 Fund: 11M505 - Bi Ms27 NE Conifer Species

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBCAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,714.74	9,576.51	0.00	9,576.51	0.00	2,138.23	0.00
61SNSH Student Labor	0.00	2,491.86	0.00	2,491.86	0.00	(2,491.86)	0.00
*Total: 61 - Salaries and Wages	11,714.74	12,068.37	0.00	12,068.37	0.00	(353.63)	0.00
711200 Research Supplies	10,000.00	7,373.81	0.00	5,775.73	0.00	4,224.27	1,598.08
713000 Printing & Copying-General	0.00	0.00	0.00	31.86	0.00	(31.86)	(31.86)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,564.47	0.00	(1,564.47)	(1,564.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
Subtotal: Non-Travel Support	10,000.00	7,373.81	0.00	7,373.81	0.00	2,626.19	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,373.81	0.00	7,373.81	0.00	2,626.19	0.00
**Total Direct Cost Expenditures	21,714.74	19,442.18	0.00	19,442.18	0.00	2,272.56	0.00
***Total Expenditures	21,714.74	19,442.18	0.00	19,442.18	0.00	2,272.56	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,442.18	0.00	(19,442.18)	(19,442.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,442.18	0.00	(19,442.18)	(19,442.18)
***Total Revenue	0.00	0.00	0.00	19,442.18	0.00	(19,442.18)	(19,442.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS27 - Bi Ms27 NE Conifer Species
 Fund: 11M605 - Genetic Diversity N-E Conifer 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBBCAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,000.00	3,750.00	0.00	3,750.00	0.00	(1,750.00)	0.00
Subtotal: Non-Travel Support	2,000.00	3,750.00	0.00	3,750.00	0.00	(1,750.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	3,750.00	0.00	3,750.00	0.00	(1,750.00)	0.00
**Total Direct Cost Expenditures	2,000.00	3,750.00	0.00	3,750.00	0.00	(1,750.00)	0.00
***Total Expenditures	2,000.00	3,750.00	0.00	3,750.00	0.00	(1,750.00)	0.00
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	3,750.00	0.00	(1,750.00)	(1,750.00)
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	3,750.00	0.00	(1,750.00)	(1,750.00)
***Total Revenue	2,000.00	2,000.00	0.00	3,750.00	0.00	(1,750.00)	(1,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS30 - Fr Ms30 Riparian Zone Prot
 Fund: 11M207 - Fr Ms30 Riparian Zone Prot

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	816.56	0.00	816.56	0.00	(816.56)	0.00
*Total: 61 - Salaries and Wages		0.00	816.56	0.00	816.56	0.00	(816.56)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	6,235.47	0.00	6,235.47	0.00	(6,235.47)	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
713000	Printing & Copying-General	0.00	32.10	0.00	32.10	0.00	(32.10)	0.00
714000	Postage-General	0.00	5.67	0.00	5.67	0.00	(5.67)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	71.76	0.00	71.76	0.00	(71.76)	0.00
716100	Rentals & Leases-General	0.00	882.44	0.00	882.44	0.00	(882.44)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	9,539.44	0.00	9,539.44	0.00	(9,539.44)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	9,539.44	0.00	9,539.44	0.00	(9,539.44)	0.00
**Total Direct Cost Expenditures		0.00	10,356.00	0.00	10,356.00	0.00	(10,356.00)	0.00
***Total Expenditures		0.00	10,356.00	0.00	10,356.00	0.00	(10,356.00)	0.00
Revenue								
520000	Federal Appropriations	9,000.00	10,356.00	0.00	10,356.00	0.00	(1,356.00)	0.00
*Total: 52 - Appropriations		9,000.00	10,356.00	0.00	10,356.00	0.00	(1,356.00)	0.00
***Total Revenue		9,000.00	10,356.00	0.00	10,356.00	0.00	(1,356.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS30 - Fr Ms30 Riparian Zone Prot
 Fund: 11M307 - Organic Matter Supply on Forest Soi

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,165.80	6,155.10	0.00	6,155.10	0.00	10.70	0.00
613N30 Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.03	0.00	4,000.03	0.00	(4,000.03)	0.00
*Total: 61 - Salaries and Wages	6,165.80	11,877.08	0.00	11,877.08	0.00	(5,711.28)	0.00
711200 Research Supplies	9,000.00	5,699.46	0.00	5,699.46	0.00	3,300.54	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	2.62	0.00	2.62	0.00	(2.62)	0.00
716100 Rentals & Leases-General	0.00	1,297.93	0.00	1,297.93	0.00	(1,297.93)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	9,000.00	7,000.01	0.00	7,000.01	0.00	1,999.99	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,000.01	0.00	7,000.01	0.00	1,999.99	0.00
**Total Direct Cost Expenditures	15,165.80	18,877.09	0.00	18,877.09	0.00	(3,711.29)	0.00
***Total Expenditures	15,165.80	18,877.09	0.00	18,877.09	0.00	(3,711.29)	0.00
Revenue							
520000 Federal Appropriations	15,165.80	18,877.09	0.00	18,877.09	0.00	(3,711.29)	0.00
*Total: 52 - Appropriations	15,165.80	18,877.09	0.00	18,877.09	0.00	(3,711.29)	0.00
***Total Revenue	15,165.80	18,877.09	0.00	18,877.09	0.00	(3,711.29)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny
 Fund: 11M208 - Fr Ms31 Land Use/Nne & Ny

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,285.00	0.00	3,285.00	0.00	(3,285.00)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	3,285.00	0.00	3,285.00	0.00	(3,285.00)	0.00
710000 In-State Travel	0.00	33.48	0.00	33.48	0.00	(33.48)	0.00
710100 Out-of-State Travel	0.00	443.86	0.00	443.86	0.00	(443.86)	0.00
710400 Student or Non-Emp Travel	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
Subtotal: Travel	0.00	567.34	0.00	567.34	0.00	(567.34)	0.00
71 Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100 Supplies-General	0.00	745.36	0.00	745.36	0.00	(745.36)	0.00
714030 Postage-Express Mail	0.00	11.06	0.00	11.06	0.00	(11.06)	0.00
718000 Telecom-General	0.00	28.47	0.00	28.47	0.00	(28.47)	0.00
718016 Telecom-Usage (Tolls)	0.00	48.65	0.00	48.65	0.00	(48.65)	0.00
719100 Membership Dues & Fees	0.00	279.01	0.00	279.01	0.00	(279.01)	0.00
Subtotal: Non-Travel Support	7,500.00	1,112.55	0.00	1,112.55	0.00	6,387.45	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	1,679.89	0.00	1,679.89	0.00	5,820.11	0.00
**Total Direct Cost Expenditures	7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00
***Total Expenditures	7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00
Revenue							
520000 Federal Appropriations	7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00
*Total: 52 - Appropriations	7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00
***Total Revenue	7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00

Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny
 Fund: 11M308 - Transborder Forestry Relations 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,165.25	12,984.80	0.00	12,984.80	0.00	180.45	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	13,165.25	14,984.84	0.00	14,984.84	0.00	(1,819.59)	0.00
710000 In-State Travel	0.00	75.30	0.00	75.30	0.00	(75.30)	0.00
710100 Out-of-State Travel	0.00	594.14	0.00	594.14	0.00	(594.14)	0.00
710300 Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
710400 Student or Non-Emp Travel	0.00	323.60	0.00	323.60	0.00	(323.60)	0.00
Subtotal: Travel	0.00	1,088.04	0.00	1,088.04	0.00	(1,088.04)	0.00
711100 Supplies-General	0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
711200 Research Supplies	4,500.00	126.11	0.00	126.11	0.00	4,373.89	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	882.94	0.00	882.94	0.00	(882.94)	0.00
713100 Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	141.62	0.00	141.62	0.00	(141.62)	0.00
714005 Postage-Campus Mail Services	0.00	633.57	0.00	633.57	0.00	(633.57)	0.00
714030 Postage-Express Mail	0.00	7.25	0.00	7.25	0.00	(7.25)	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	140.82	0.00	140.82	0.00	(140.82)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	7.05	0.00	7.05	0.00	(7.05)	0.00
719100 Membership Dues & Fees	0.00	201.50	0.00	201.50	0.00	(201.50)	0.00
Subtotal: Non-Travel Support	4,500.00	2,143.86	0.00	2,143.86	0.00	2,356.14	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,231.90	0.00	3,231.90	0.00	1,268.10	0.00
**Total Direct Cost Expenditures	17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00
***Total Expenditures	17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00
Revenue							
520000 Federal Appropriations	17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00
*Total: 52 - Appropriations	17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00
***Total Revenue	17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny
 Fund: 11M408 - Transborder Forestry Relations 2004

Status: Inactive Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,667.19	13,785.32	0.00	13,785.32	0.00	(118.13)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	3,000.04	0.00	3,000.04	0.00	(3,000.04)	0.00
61SNSH Student Labor	0.00	3,070.37	0.00	3,070.37	0.00	(3,070.37)	0.00
*Total: 61 - Salaries and Wages	13,667.19	19,855.73	0.00	19,855.73	0.00	(6,188.54)	0.00
711200 Research Supplies	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
713100 Centralized Campus Printing	0.00	515.59	0.00	515.59	0.00	(515.59)	0.00
714000 Postage-General	0.00	38.67	0.00	38.67	0.00	(38.67)	0.00
716100 Rentals & Leases-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,000.00	754.26	0.00	754.26	0.00	3,245.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	754.26	0.00	754.26	0.00	3,245.74	0.00
**Total Direct Cost Expenditures	17,667.19	20,609.99	0.00	20,609.99	0.00	(2,942.80)	0.00
***Total Expenditures	17,667.19	20,609.99	0.00	20,609.99	0.00	(2,942.80)	0.00
Revenue							
520000 Federal Appropriations	17,667.19	17,667.19	0.00	20,609.99	0.00	(2,942.80)	(2,942.80)
*Total: 52 - Appropriations	17,667.19	17,667.19	0.00	20,609.99	0.00	(2,942.80)	(2,942.80)
***Total Revenue	17,667.19	17,667.19	0.00	20,609.99	0.00	(2,942.80)	(2,942.80)

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M209 - Fr Ms33 Spacial Statistics

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,511.38	0.00	1,511.38	0.00	(1,511.38)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,511.38	0.00	3,511.38	0.00	(3,511.38)	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	3,074.00	0.00	3,074.00	0.00	(3,074.00)	0.00
713000 Printing & Copying-General	0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
719125 Licenses/Professional Fees	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Non-Travel Support	10,000.00	5,077.00	0.00	5,077.00	0.00	4,923.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,077.00	0.00	5,077.00	0.00	4,923.00	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015 Cap Equipment-Computer Hardware	0.00	4,923.00	0.00	4,923.00	0.00	(4,923.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,923.00	0.00	4,923.00	0.00	(4,923.00)	0.00
**Total Direct Cost Expenditures	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
***Total Expenditures	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
Revenue							
520000 Federal Appropriations	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
*Total: 52 - Appropriations	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
***Total Revenue	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M309 - Impr Accuracy of Remotely Sened For

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,411.82	11,391.95	0.00	11,391.95	0.00	19.87	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
*Total: 61 - Salaries and Wages	11,411.82	15,392.03	0.00	15,392.03	0.00	(3,980.21)	0.00
711100 Supplies-General	0.00	1,228.00	0.00	1,228.00	0.00	(1,228.00)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	9,000.00	4,196.82	0.00	4,196.82	0.00	4,803.18	0.00
714030 Postage-Express Mail	0.00	33.29	0.00	33.29	0.00	(33.29)	0.00
716000 Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	610.00	0.00	610.00	0.00	(610.00)	0.00
719125 Licenses/Professional Fees	0.00	2,900.00	0.00	2,900.00	0.00	(2,900.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,998.11	0.00	8,998.11	0.00	1.89	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,998.11	0.00	8,998.11	0.00	1.89	0.00
**Total Direct Cost Expenditures	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
***Total Expenditures	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
Revenue							
520000 Federal Appropriations	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
*Total: 52 - Appropriations	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
***Total Revenue	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M409 - Impr Accuracy of Remotely Sened For

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,026.96	12,141.49	0.00	12,141.49	0.00	(114.53)	0.00
613N30 Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
*Total: 61 - Salaries and Wages	12,026.96	17,246.52	0.00	17,246.52	0.00	(5,219.56)	0.00
710100 Out-of-State Travel	0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
Subtotal: Travel	0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	2,999.00	0.00	2,999.00	0.00	(2,999.00)	0.00
711200 Research Supplies	8,000.00	2,640.57	0.00	2,640.57	0.00	5,359.43	0.00
716000 Maintenance & Repairs-General	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Non-Travel Support	8,000.00	7,708.57	0.00	7,708.57	0.00	291.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,767.07	0.00	7,767.07	0.00	232.93	0.00
**Total Direct Cost Expenditures	20,026.96	25,013.59	0.00	25,013.59	0.00	(4,986.63)	0.00
***Total Expenditures	20,026.96	25,013.59	0.00	25,013.59	0.00	(4,986.63)	0.00
Revenue							
520000 Federal Appropriations	20,026.96	21,026.96	0.00	25,013.59	0.00	(4,986.63)	(3,986.63)
*Total: 52 - Appropriations	20,026.96	21,026.96	0.00	25,013.59	0.00	(4,986.63)	(3,986.63)
***Total Revenue	20,026.96	21,026.96	0.00	25,013.59	0.00	(4,986.63)	(3,986.63)

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M509 - Fr Ms33 Spacial Statistics

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,106.79	16,138.74	0.00	16,138.74	0.00	(3,031.95)	0.00
613N30 Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	8,000.08	0.00	8,000.08	0.00	(8,000.08)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	13,106.79	26,169.62	0.00	26,169.62	0.00	(13,062.83)	0.00
710300 Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
Subtotal: Travel	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
711200 Research Supplies	9,000.00	6,588.56	0.00	2,089.56	0.00	6,910.44	4,499.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	4,499.00	0.00	(4,499.00)	(4,499.00)
Subtotal: Non-Travel Support	9,000.00	6,588.56	0.00	6,588.56	0.00	2,411.44	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,988.56	0.00	6,988.56	0.00	2,011.44	0.00
**Total Direct Cost Expenditures	22,106.79	33,158.18	0.00	33,158.18	0.00	(11,051.39)	0.00
***Total Expenditures	22,106.79	33,158.18	0.00	33,158.18	0.00	(11,051.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	33,158.18	0.00	(33,158.18)	(33,158.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	33,158.18	0.00	(33,158.18)	(33,158.18)
***Total Revenue	0.00	0.00	0.00	33,158.18	0.00	(33,158.18)	(33,158.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M609 - Forest Veg-Pixels or Polygons 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,318.94	13,218.06	0.00	13,218.06	0.00	100.88	0.00
613N30	Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,000.03	0.00	6,000.03	0.00	(6,000.03)	0.00
*Total: 61 - Salaries and Wages		13,318.94	25,784.31	0.00	25,784.31	0.00	(12,465.37)	0.00
**Total Direct Cost Expenditures		13,318.94	25,784.31	0.00	25,784.31	0.00	(12,465.37)	0.00
***Total Expenditures		13,318.94	25,784.31	0.00	25,784.31	0.00	(12,465.37)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,784.31	0.00	(25,784.31)	(25,784.31)
*Total: 52 - Appropriations		0.00	0.00	0.00	25,784.31	0.00	(25,784.31)	(25,784.31)
***Total Revenue		0.00	0.00	0.00	25,784.31	0.00	(25,784.31)	(25,784.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M609 - Forest Veg-Pixels or Polygons 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	77.06	0.00	(77.06)	(77.06)
Subtotal: Travel	0.00	0.00	0.00	77.06	0.00	(77.06)	(77.06)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
711200 Research Supplies	9,000.00	8,998.77	0.00	3,722.71	0.00	5,277.29	5,276.06
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	4,499.00	0.00	(4,499.00)	(4,499.00)
Subtotal: Non-Travel Support	9,000.00	8,998.77	0.00	8,921.71	0.00	78.29	77.06
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,998.77	0.00	8,998.77	0.00	1.23	0.00
**Total Direct Cost Expenditures	9,000.00	8,998.77	0.00	8,998.77	0.00	1.23	0.00
***Total Expenditures	9,000.00	8,998.77	0.00	8,998.77	0.00	1.23	0.00
Revenue							
520000 Federal Appropriations	22,318.94	22,318.94	0.00	8,998.77	0.00	13,320.17	13,320.17
*Total: 52 - Appropriations	22,318.94	22,318.94	0.00	8,998.77	0.00	13,320.17	13,320.17
***Total Revenue	22,318.94	22,318.94	0.00	8,998.77	0.00	13,320.17	13,320.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M709 - Forest Veg-Pixels or Polygons 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,985.66	12,967.65	0.00	12,967.65	0.00	1,018.01	0.00
*Total: 61 - Salaries and Wages	13,985.66	12,967.65	0.00	12,967.65	0.00	1,018.01	0.00
**Total Direct Cost Expenditures	13,985.66	12,967.65	0.00	12,967.65	0.00	1,018.01	0.00
***Total Expenditures	13,985.66	12,967.65	0.00	12,967.65	0.00	1,018.01	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,967.65	0.00	(12,967.65)	(12,967.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,967.65	0.00	(12,967.65)	(12,967.65)
***Total Revenue	0.00	0.00	0.00	12,967.65	0.00	(12,967.65)	(12,967.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M709 - Forest Veg-Pixels or Polygons 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	201.78	0.00	201.78	0.00	(201.78)	0.00
Subtotal: Travel	0.00	201.78	0.00	201.78	0.00	(201.78)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
711200 Research Supplies	9,000.00	14,891.20	0.00	14,891.20	0.00	(5,891.20)	0.00
714030 Postage-Express Mail	0.00	15.12	0.00	15.12	0.00	(15.12)	0.00
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
Subtotal: Non-Travel Support	9,000.00	19,526.32	0.00	19,526.32	0.00	(10,526.32)	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	19,728.10	0.00	19,728.10	0.00	(10,728.10)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,000.00	19,728.10	0.00	19,728.10	0.00	(10,728.10)	0.00
***Total Expenditures	9,000.00	19,728.10	0.00	19,728.10	0.00	(10,728.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,728.10	0.00	(19,728.10)	(19,728.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,728.10	0.00	(19,728.10)	(19,728.10)
***Total Revenue	0.00	0.00	0.00	19,728.10	0.00	(19,728.10)	(19,728.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS36 - Pb Decay Fungi/Forest Floor
 Fund: 11M211 - Pb Decay Fungi/Forest Floor

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Blanchard, Robert O
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,439.09	0.00	3,439.09	0.00	(3,439.09)	0.00
61SNSH	Student Labor	0.00	457.25	0.00	457.25	0.00	(457.25)	0.00
61SNWS	College Work Study	0.00	209.25	0.00	209.25	0.00	(209.25)	0.00
*Total: 61 - Salaries and Wages		0.00	4,105.59	0.00	4,105.59	0.00	(4,105.59)	0.00
710000	In-State Travel	0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
Subtotal: Travel		0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
71	Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General	0.00	3,816.59	0.00	3,816.59	0.00	(3,816.59)	0.00
711200	Research Supplies	0.00	3,479.24	0.00	3,479.24	0.00	(3,479.24)	0.00
713000	Printing & Copying-General	0.00	59.99	0.00	59.99	0.00	(59.99)	0.00
715020	Non-Cap Equip-under \$5,000	0.00	221.91	0.00	221.91	0.00	(221.91)	0.00
Subtotal: Non-Travel Support		7,500.00	7,577.73	0.00	7,577.73	0.00	(77.73)	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	7,640.37	0.00	7,640.37	0.00	(140.37)	0.00
**Total Direct Cost Expenditures		7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
***Total Expenditures		7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
Revenue								
520000	Federal Appropriations	7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
*Total: 52 - Appropriations		7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
***Total Revenue		7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS36 - Pb Decay Fungi/Forest Floor
 Fund: 11M311 - Decay Fungi in Forest Floor Nutrien

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Blanchard, Robert O
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,789.51	14,288.06	0.00	14,288.06	0.00	(498.55)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.75	0.00	0.75	0.00	(0.75)	0.00
61CPHX	Part Time Hourly	0.00	750.83	0.00	750.83	0.00	(750.83)	0.00
*Total: 61 - Salaries and Wages		13,789.51	15,039.64	0.00	15,039.64	0.00	(1,250.13)	0.00
710100	Out-of-State Travel	0.00	203.11	0.00	203.11	0.00	(203.11)	0.00
Subtotal: Travel		0.00	203.11	0.00	203.11	0.00	(203.11)	0.00
711100	Supplies-General	0.00	427.17	0.00	427.17	0.00	(427.17)	0.00
711200	Research Supplies	7,000.00	5,555.63	0.00	5,555.63	0.00	1,444.37	0.00
713000	Printing & Copying-General	0.00	62.51	0.00	62.51	0.00	(62.51)	0.00
Subtotal: Non-Travel Support		7,000.00	6,045.31	0.00	6,045.31	0.00	954.69	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	6,248.42	0.00	6,248.42	0.00	751.58	0.00
**Total Direct Cost Expenditures		20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
***Total Expenditures		20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
Revenue								
520000	Federal Appropriations	20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
*Total: 52 - Appropriations		20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
***Total Revenue		20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS36 - Pb Decay Fungi/Forest Floor
 Fund: 11M411 - Decay Fungi in Forest Floor Nutrien

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Blanchard, Robert O
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,178.64	17,318.41	0.00	17,318.41	0.00	(139.77)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	9.55	0.00	9.55	0.00	(9.55)	0.00
61CPHX	Part Time Hourly	0.00	1,788.75	0.00	1,788.75	0.00	(1,788.75)	0.00
*Total: 61 - Salaries and Wages		17,178.64	19,116.71	0.00	19,116.71	0.00	(1,938.07)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	7,000.00	2,424.58	0.00	2,424.58	0.00	4,575.42	0.00
713000	Printing & Copying-General	0.00	94.99	0.00	94.99	0.00	(94.99)	0.00
Subtotal: Non-Travel Support		7,000.00	2,519.57	0.00	2,519.57	0.00	4,480.43	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	2,519.57	0.00	2,519.57	0.00	4,480.43	0.00
**Total Direct Cost Expenditures		24,178.64	21,636.28	0.00	21,636.28	0.00	2,542.36	0.00
***Total Expenditures		24,178.64	21,636.28	0.00	21,636.28	0.00	2,542.36	0.00
Revenue								
520000	Federal Appropriations	24,178.64	24,178.64	0.00	21,636.28	0.00	2,542.36	2,542.36
*Total: 52 - Appropriations		24,178.64	24,178.64	0.00	21,636.28	0.00	2,542.36	2,542.36
***Total Revenue		24,178.64	24,178.64	0.00	21,636.28	0.00	2,542.36	2,542.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS36 - Pb Decay Fungi/Forest Floor
 Fund: 11M511 - Pb Decay Fungi/Forest Floor

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Blanchard, Robert O
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBPBRB - PI Robert Blanchard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,412.41	11,417.81	0.00	11,417.81	0.00	1,994.60	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	15.04	0.00	15.04	0.00	(15.04)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
61CPHX Part Time Hourly	0.00	2,715.00	0.00	2,715.00	0.00	(2,715.00)	0.00
*Total: 61 - Salaries and Wages	13,412.41	14,149.85	0.00	14,149.85	0.00	(737.44)	0.00
711200 Research Supplies	7,000.00	788.64	0.00	736.79	0.00	6,263.21	51.85
713000 Printing & Copying-General	0.00	0.00	0.00	51.85	0.00	(51.85)	(51.85)
Subtotal: Non-Travel Support	7,000.00	788.64	0.00	788.64	0.00	6,211.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	788.64	0.00	788.64	0.00	6,211.36	0.00
**Total Direct Cost Expenditures	20,412.41	14,938.49	0.00	14,938.49	0.00	5,473.92	0.00
***Total Expenditures	20,412.41	14,938.49	0.00	14,938.49	0.00	5,473.92	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,938.49	0.00	(14,938.49)	(14,938.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,938.49	0.00	(14,938.49)	(14,938.49)
***Total Revenue	0.00	0.00	0.00	14,938.49	0.00	(14,938.49)	(14,938.49)

Grant: 11MS38 - Fr Ecol Reserves Policy Contxt
 Fund: 11M213 - Fr Ecol Reserves Policy Contxt

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Becker, Mimi Larsen
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRML - PI Mimi Becker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	22,272.92	0.00	22,272.92	0.00	(22,272.92)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages	28,500.00	24,272.92	0.00	24,272.92	0.00	4,227.08	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100 Supplies-General	0.00	6,877.86	0.00	6,877.86	0.00	(6,877.86)	0.00
713000 Printing & Copying-General	0.00	17.30	0.00	17.30	0.00	(17.30)	0.00
714000 Postage-General	0.00	6.58	0.00	6.58	0.00	(6.58)	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	103.00	0.00	103.00	0.00	(103.00)	0.00
Subtotal: Non-Travel Support	7,000.00	7,004.74	0.00	7,004.74	0.00	(4.74)	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,004.74	0.00	7,004.74	0.00	(4.74)	0.00
**Total Direct Cost Expenditures	35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00
***Total Expenditures	35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00
Revenue							
520000 Federal Appropriations	35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00
*Total: 52 - Appropriations	35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00
***Total Revenue	35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00

Grant: 11MS40 - Fr Ecol Reserves Vascular Plts
 Fund: 11M215 - Fr Ecol Reserves Vascular Plts

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Eckert, Robert T
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	50,449.26	0.00	50,449.26	0.00	(50,449.26)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61SNSH	Student Labor	0.00	1,997.50	0.00	1,997.50	0.00	(1,997.50)	0.00
61SNWS	College Work Study	0.00	1,808.00	0.00	1,808.00	0.00	(1,808.00)	0.00
*Total: 61 - Salaries and Wages		65,000.00	58,254.76	0.00	58,254.76	0.00	6,745.24	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	641.18	0.00	641.18	0.00	(641.18)	0.00
710400	Student or Non-Emp Travel	0.00	2,032.33	0.00	2,032.33	0.00	(2,032.33)	0.00
Subtotal: Travel		0.00	2,673.51	0.00	2,673.51	0.00	(2,673.51)	0.00
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	40.69	0.00	40.69	0.00	(40.69)	0.00
713000	Printing & Copying-General	0.00	73.67	0.00	73.67	0.00	(73.67)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	18.46	0.00	18.46	0.00	(18.46)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		7,000.00	132.82	0.00	132.82	0.00	6,867.18	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	2,806.33	0.00	2,806.33	0.00	4,193.67	0.00
**Total Direct Cost Expenditures		72,000.00	61,061.09	0.00	61,061.09	0.00	10,938.91	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		72,000.00	61,061.09	0.00	61,061.09	0.00	10,938.91	0.00
Revenue								
520000	Federal Appropriations	72,000.00	61,061.09	0.00	61,061.09	0.00	10,938.91	0.00
*Total: 52 - Appropriations		72,000.00	61,061.09	0.00	61,061.09	0.00	10,938.91	0.00
***Total Revenue		72,000.00	61,061.09	0.00	61,061.09	0.00	10,938.91	0.00

Grant: 11MS40 - Fr Ecol Reserves Vascular Plts
 Fund: 11M315 - Disturbance Regines & Succession in

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Eckert, Robert T
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,361.95	17,959.47	0.00	17,959.47	0.00	(597.52)	0.00
613N30	Graduate Research Assistant	0.00	1,763.29	0.00	1,763.29	0.00	(1,763.29)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	3,000.08	0.00	3,000.08	0.00	(3,000.08)	0.00
61SNSH	Student Labor	0.00	417.50	0.00	417.50	0.00	(417.50)	0.00
61SNWS	College Work Study	0.00	1,849.51	0.00	1,849.51	0.00	(1,849.51)	0.00
*Total: 61 - Salaries and Wages		17,361.95	24,989.85	0.00	24,989.85	0.00	(7,627.90)	0.00
710000	In-State Travel	0.00	90.36	0.00	90.36	0.00	(90.36)	0.00
710400	Student or Non-Emp Travel	0.00	413.82	0.00	413.82	0.00	(413.82)	0.00
Subtotal: Travel		0.00	504.18	0.00	504.18	0.00	(504.18)	0.00
711200	Research Supplies	5,000.00	2,794.67	0.00	2,794.67	0.00	2,205.33	0.00
713000	Printing & Copying-General	0.00	47.02	0.00	47.02	0.00	(47.02)	0.00
713030	Printing & Copying-Off Campus	0.00	1.70	0.00	1.70	0.00	(1.70)	0.00
714000	Postage-General	0.00	8.57	0.00	8.57	0.00	(8.57)	0.00
714005	Postage-Campus Mail Services	0.00	23.37	0.00	23.37	0.00	(23.37)	0.00
717200	Other Professional Services-General	0.00	624.00	0.00	624.00	0.00	(624.00)	0.00
Subtotal: Non-Travel Support		5,000.00	3,499.33	0.00	3,499.33	0.00	1,500.67	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	4,003.51	0.00	4,003.51	0.00	996.49	0.00
**Total Direct Cost Expenditures		22,361.95	28,993.36	0.00	28,993.36	0.00	(6,631.41)	0.00
***Total Expenditures		22,361.95	28,993.36	0.00	28,993.36	0.00	(6,631.41)	0.00
Revenue								
520000	Federal Appropriations	22,361.95	28,993.36	0.00	28,993.36	0.00	(6,631.41)	0.00
*Total: 52 - Appropriations		22,361.95	28,993.36	0.00	28,993.36	0.00	(6,631.41)	0.00
***Total Revenue		22,361.95	28,993.36	0.00	28,993.36	0.00	(6,631.41)	0.00

Grant: 11MS40 - Fr Ecol Reserves Vascular Plts
 Fund: 11M415 - Disturbance Regines & Succession in

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Eckert, Robert T
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRBE - PI Robert Eckert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	24,493.05	24,662.05	0.00	24,662.05	0.00	(169.00)	0.00
613N30 Graduate Research Assistant	0.00	3,854.37	0.00	3,854.37	0.00	(3,854.37)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX Part Time Hourly	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
*Total: 61 - Salaries and Wages	24,493.05	31,116.46	0.00	31,116.46	0.00	(6,623.41)	0.00
710300 Conference Registration Fees	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
Subtotal: Travel	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
711200 Research Supplies	6,500.00	2,461.77	0.00	2,461.77	0.00	4,038.23	0.00
713030 Printing & Copying-Off Campus	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
714000 Postage-General	0.00	10.55	0.00	10.55	0.00	(10.55)	0.00
714010 Postage-Off Campus Mail Services	0.00	23.67	0.00	23.67	0.00	(23.67)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,500.00	3,127.99	0.00	3,127.99	0.00	3,372.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	3,637.99	0.00	3,637.99	0.00	2,862.01	0.00
**Total Direct Cost Expenditures	30,993.05	34,754.45	0.00	34,754.45	0.00	(3,761.40)	0.00
***Total Expenditures	30,993.05	34,754.45	0.00	34,754.45	0.00	(3,761.40)	0.00
Revenue							
520000 Federal Appropriations	30,993.05	30,993.05	0.00	34,754.45	0.00	(3,761.40)	(3,761.40)
*Total: 52 - Appropriations	30,993.05	30,993.05	0.00	34,754.45	0.00	(3,761.40)	(3,761.40)
***Total Revenue	30,993.05	30,993.05	0.00	34,754.45	0.00	(3,761.40)	(3,761.40)

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M216 - Pb Biodiversity Mgmt Practices

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,804.92	0.00	1,804.92	0.00	(1,804.92)	0.00
61SNSH Student Labor	0.00	2,380.05	0.00	2,380.05	0.00	(2,380.05)	0.00
*Total: 61 - Salaries and Wages	0.00	4,184.97	0.00	4,184.97	0.00	(4,184.97)	0.00
71 Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100 Supplies-General	0.00	508.58	0.00	508.58	0.00	(508.58)	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	3,019.95	0.00	3,019.95	0.00	(3,019.95)	0.00
711200 Research Supplies	0.00	587.29	0.00	587.29	0.00	(587.29)	0.00
713000 Printing & Copying-General	0.00	4.13	0.00	4.13	0.00	(4.13)	0.00
Subtotal: Non-Travel Support	6,500.00	4,119.95	0.00	4,119.95	0.00	2,380.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	4,119.95	0.00	4,119.95	0.00	2,380.05	0.00
8O1 Non-Mandatory Transfers Out	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
*Total: 7Z - Transfers Out	2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
Revenue							
520000 Federal Appropriations	8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
*Total: 52 - Appropriations	8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
***Total Revenue	8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M316 - Floristic Diversity in NH Forests

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,230.44	7,130.62	0.00	7,130.62	0.00	99.82	0.00
61SNSH Student Labor	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
*Total: 61 - Salaries and Wages	7,230.44	13,130.62	0.00	13,130.62	0.00	(5,900.18)	0.00
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
***Total Expenditures	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
Revenue							
520000 Federal Appropriations	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
*Total: 52 - Appropriations	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
***Total Revenue	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00

FIN5140.1
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 7/2/2020 9:46:27 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M416 - Floristic Diversity in NH Forests

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,506.37	7,608.69	0.00	7,608.69	0.00	(102.32)	0.00
613N30 Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
61SNSH Student Labor	0.00	1,676.03	0.00	1,676.03	0.00	(1,676.03)	0.00
61SNWS College Work Study	0.00	750.02	0.00	750.02	0.00	(750.02)	0.00
*Total: 61 - Salaries and Wages	7,506.37	11,939.73	0.00	11,939.73	0.00	(4,433.36)	0.00
711200 Research Supplies	6,000.00	1,884.76	0.00	1,884.76	0.00	4,115.24	0.00
717200 Other Professional Services-General	0.00	588.00	0.00	588.00	0.00	(588.00)	0.00
Subtotal: Non-Travel Support	6,000.00	2,472.76	0.00	2,472.76	0.00	3,527.24	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	2,472.76	0.00	2,472.76	0.00	3,527.24	0.00
**Total Direct Cost Expenditures	13,506.37	14,412.49	0.00	14,412.49	0.00	(906.12)	0.00
***Total Expenditures	13,506.37	14,412.49	0.00	14,412.49	0.00	(906.12)	0.00
Revenue							
520000 Federal Appropriations	13,506.37	13,506.37	0.00	14,412.49	0.00	(906.12)	(906.12)
*Total: 52 - Appropriations	13,506.37	13,506.37	0.00	14,412.49	0.00	(906.12)	(906.12)
***Total Revenue	13,506.37	13,506.37	0.00	14,412.49	0.00	(906.12)	(906.12)

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M516 - Pb Biodiversity Mgmt Practices

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,032.05	11,499.55	0.00	11,499.55	0.00	(3,467.50)	0.00
613N30 Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNSH Student Labor	0.00	2,508.00	0.00	3,168.00	0.00	(3,168.00)	(660.00)
*Total: 61 - Salaries and Wages	8,032.05	16,027.97	0.00	17,487.97	0.00	(9,455.92)	(1,460.00)
711200 Research Supplies	6,000.00	1,503.80	0.00	17.60	0.00	5,982.40	1,486.20
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6.20	0.00	(6.20)	(6.20)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	6,000.00	1,503.80	0.00	43.80	0.00	5,956.20	1,460.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	1,503.80	0.00	43.80	0.00	5,956.20	1,460.00
**Total Direct Cost Expenditures	14,032.05	17,531.77	0.00	17,531.77	0.00	(3,499.72)	0.00
***Total Expenditures	14,032.05	17,531.77	0.00	17,531.77	0.00	(3,499.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,531.77	0.00	(17,531.77)	(17,531.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,531.77	0.00	(17,531.77)	(17,531.77)
***Total Revenue	0.00	0.00	0.00	17,531.77	0.00	(17,531.77)	(17,531.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M616 - Floristic Diversity NH Forests 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Crow, Garrett E

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,360.01	11,729.45	0.00	11,729.45	0.00	(3,369.44)	0.00
*Total: 61 - Salaries and Wages	8,360.01	11,729.45	0.00	11,729.45	0.00	(3,369.44)	0.00
**Total Direct Cost Expenditures	8,360.01	11,729.45	0.00	11,729.45	0.00	(3,369.44)	0.00
***Total Expenditures	8,360.01	11,729.45	0.00	11,729.45	0.00	(3,369.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)
***Total Revenue	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M616 - Floristic Diversity NH Forests 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Crow, Garrett E

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,098.50	0.00	(1,098.50)	(1,098.50)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	5,899.50	0.00	(5,899.50)	(5,899.50)
711200	Research Supplies	6,000.00	5,967.06	0.00	0.00	0.00	6,000.00	5,967.06
717200	Other Professional Services-General	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.56	0.00	(24.56)	(24.56)
Subtotal: Non-Travel Support		6,000.00	5,967.06	0.00	67.56	0.00	5,932.44	5,899.50
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,967.06	0.00	67.56	0.00	5,932.44	5,899.50
**Total Direct Cost Expenditures		6,000.00	5,967.06	0.00	5,967.06	0.00	32.94	0.00
***Total Expenditures		6,000.00	5,967.06	0.00	5,967.06	0.00	32.94	0.00
Revenue								
520000	Federal Appropriations	14,360.01	14,360.01	0.00	5,967.06	0.00	8,392.95	8,392.95
*Total: 52 - Appropriations		14,360.01	14,360.01	0.00	5,967.06	0.00	8,392.95	8,392.95
***Total Revenue		14,360.01	14,360.01	0.00	5,967.06	0.00	8,392.95	8,392.95

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M716 - Floristic Diversity NH Forests 2007

Status: Closing - Manual Process
 FMGR: Crow, Garrett E
 Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
*Total: 61 - Salaries and Wages	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
**Total Direct Cost Expenditures	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
***Total Expenditures	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)
***Total Revenue	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M716 - Floristic Diversity NH Forests 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Crow, Garrett E

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	5,550.05	0.00	5,550.05	0.00	(5,550.05)	0.00
*Total: 61 - Salaries and Wages	0.00	5,550.05	0.00	5,550.05	0.00	(5,550.05)	0.00
711200 Research Supplies	6,000.00	14.95	0.00	14.95	0.00	5,985.05	0.00
716125 Rentals-Vehicles incl Marine	0.00	406.00	0.00	406.00	0.00	(406.00)	0.00
Subtotal: Non-Travel Support	6,000.00	420.95	0.00	420.95	0.00	5,579.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	420.95	0.00	420.95	0.00	5,579.05	0.00
**Total Direct Cost Expenditures	6,000.00	5,971.00	0.00	5,971.00	0.00	29.00	0.00
***Total Expenditures	6,000.00	5,971.00	0.00	5,971.00	0.00	29.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,971.00	0.00	(5,971.00)	(5,971.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,971.00	0.00	(5,971.00)	(5,971.00)
***Total Revenue	0.00	0.00	0.00	5,971.00	0.00	(5,971.00)	(5,971.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS44 - Fr Silvicultural Stocking Guid
 Fund: 11M219 - Fr Silvicultural Stocking Guid

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	20,411.23	0.00	20,411.23	0.00	(20,411.23)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,698.00	0.00	2,698.00	0.00	(2,698.00)	0.00
61SNSH Student Labor	0.00	654.50	0.00	654.50	0.00	(654.50)	0.00
*Total: 61 - Salaries and Wages	25,500.00	23,763.73	0.00	23,763.73	0.00	1,736.27	0.00
710000 In-State Travel	0.00	337.60	0.00	337.60	0.00	(337.60)	0.00
710100 Out-of-State Travel	0.00	3,231.47	0.00	3,231.47	0.00	(3,231.47)	0.00
710400 Student or Non-Emp Travel	0.00	386.17	0.00	386.17	0.00	(386.17)	0.00
Subtotal: Travel	0.00	3,955.24	0.00	3,955.24	0.00	(3,955.24)	0.00
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	3,668.68	0.00	3,668.68	0.00	(3,668.68)	0.00
714030 Postage-Express Mail	0.00	22.86	0.00	22.86	0.00	(22.86)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.72	0.00	0.72	0.00	(0.72)	0.00
Subtotal: Non-Travel Support	9,000.00	3,692.26	0.00	3,692.26	0.00	5,307.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,647.50	0.00	7,647.50	0.00	1,352.50	0.00
**Total Direct Cost Expenditures	34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
***Total Expenditures	34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
Revenue							
520000 Federal Appropriations	34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
*Total: 52 - Appropriations	34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
***Total Revenue	34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS44 - Fr Silvicultural Stocking Guid
 Fund: 11M319 - Stocking and Structure in NH Forest

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 08/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,016.49	9,063.21	0.00	9,063.21	0.00	(46.72)	0.00
*Total: 61 - Salaries and Wages	9,016.49	9,063.21	0.00	9,063.21	0.00	(46.72)	0.00
710100 Out-of-State Travel	0.00	1,439.37	0.00	1,439.37	0.00	(1,439.37)	0.00
710215 Foreign Travel-Prof Dev	0.00	1,385.36	0.00	1,385.36	0.00	(1,385.36)	0.00
710400 Student or Non-Emp Travel	0.00	1,558.44	0.00	1,558.44	0.00	(1,558.44)	0.00
Subtotal: Travel	0.00	4,383.17	0.00	4,383.17	0.00	(4,383.17)	0.00
711100 Supplies-General	0.00	419.95	0.00	419.95	0.00	(419.95)	0.00
711200 Research Supplies	9,000.00	3,534.68	0.00	3,534.68	0.00	5,465.32	0.00
714030 Postage-Express Mail	0.00	14.93	0.00	14.93	0.00	(14.93)	0.00
717200 Other Professional Services-General	0.00	22.25	0.00	22.25	0.00	(22.25)	0.00
719125 Licenses/Professional Fees	0.00	279.84	0.00	279.84	0.00	(279.84)	0.00
Subtotal: Non-Travel Support	9,000.00	4,271.65	0.00	4,271.65	0.00	4,728.35	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,654.82	0.00	8,654.82	0.00	345.18	0.00
**Total Direct Cost Expenditures	18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
***Total Expenditures	18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
Revenue							
520000 Federal Appropriations	18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
*Total: 52 - Appropriations	18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
***Total Revenue	18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00

Grant: 11MS44 - Fr Silvicultural Stocking Guid
 Fund: 11M419 - Stocking and Structure in NH Forest

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,980.01	10,011.08	0.00	10,011.08	0.00	(31.07)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,563.86	0.00	6,563.86	0.00	(6,563.86)	0.00
61SNSH Student Labor	0.00	2,167.00	0.00	2,167.00	0.00	(2,167.00)	0.00
*Total: 61 - Salaries and Wages	9,980.01	18,741.94	0.00	18,741.94	0.00	(8,761.93)	0.00
710100 Out-of-State Travel	0.00	854.21	0.00	854.21	0.00	(854.21)	0.00
710310 Workshop Registration Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
710400 Student or Non-Emp Travel	0.00	2,636.12	0.00	2,636.12	0.00	(2,636.12)	0.00
Subtotal: Travel	0.00	3,690.33	0.00	3,690.33	0.00	(3,690.33)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	279.84	0.00	279.84	0.00	(279.84)	0.00
711200 Research Supplies	9,000.00	52.59	0.00	52.59	0.00	8,947.41	0.00
716125 Rentals-Vehicles incl Marine	0.00	246.24	0.00	246.24	0.00	(246.24)	0.00
Subtotal: Non-Travel Support	9,000.00	578.67	0.00	578.67	0.00	8,421.33	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	4,269.00	0.00	4,269.00	0.00	4,731.00	0.00
**Total Direct Cost Expenditures	18,980.01	23,010.94	0.00	23,010.94	0.00	(4,030.93)	0.00
***Total Expenditures	18,980.01	23,010.94	0.00	23,010.94	0.00	(4,030.93)	0.00
Revenue							
520000 Federal Appropriations	18,980.01	18,980.01	0.00	23,010.94	0.00	(4,030.93)	(4,030.93)
*Total: 52 - Appropriations	18,980.01	18,980.01	0.00	23,010.94	0.00	(4,030.93)	(4,030.93)
***Total Revenue	18,980.01	18,980.01	0.00	23,010.94	0.00	(4,030.93)	(4,030.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS44 - Fr Silvicultural Stocking Guid
 Fund: 11M519 - Fr Silvicultural Stocking Guid

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,504.09	13,276.74	0.00	13,276.74	0.00	(2,772.65)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.44	0.00	0.44	0.00	(0.44)	0.00
61CPHX Part Time Hourly	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
61SNSH Student Labor	0.00	3,339.50	0.00	3,339.50	0.00	(3,339.50)	0.00
*Total: 61 - Salaries and Wages	10,504.09	18,926.70	0.00	18,926.70	0.00	(8,422.61)	0.00
710300 Conference Registration Fees	0.00	140.00	0.00	70.00	0.00	(70.00)	70.00
Subtotal: Travel	0.00	140.00	0.00	70.00	0.00	(70.00)	70.00
711200 Research Supplies	9,000.00	5,210.05	0.00	4,780.05	0.00	4,219.95	430.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	9,000.00	5,210.05	0.00	5,280.05	0.00	3,719.95	(70.00)
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	5,350.05	0.00	5,350.05	0.00	3,649.95	0.00
**Total Direct Cost Expenditures	19,504.09	24,276.75	0.00	24,276.75	0.00	(4,772.66)	0.00
***Total Expenditures	19,504.09	24,276.75	0.00	24,276.75	0.00	(4,772.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,276.75	0.00	(24,276.75)	(24,276.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,276.75	0.00	(24,276.75)	(24,276.75)
***Total Revenue	0.00	0.00	0.00	24,276.75	0.00	(24,276.75)	(24,276.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS45 - Fr Forest Stream Food Webs
 Fund: 11M220 - Fr Forest Stream Food Webs

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	21,241.97	0.00	21,241.97	0.00	(21,241.97)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,250.00	0.00	4,250.00	0.00	(4,250.00)	0.00
61CPHX Part Time Hourly	0.00	2,878.00	0.00	2,878.00	0.00	(2,878.00)	0.00
61SNSH Student Labor	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61SNWS College Work Study	0.00	25.50	0.00	25.50	0.00	(25.50)	0.00
*Total: 61 - Salaries and Wages	27,000.00	32,395.47	0.00	32,395.47	0.00	(5,395.47)	0.00
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	1,818.73	0.00	1,818.73	0.00	(1,818.73)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	9,000.00	1,818.73	0.00	1,818.73	0.00	7,181.27	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	1,818.73	0.00	1,818.73	0.00	7,181.27	0.00
**Total Direct Cost Expenditures	36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00
***Total Expenditures	36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00
Revenue							
520000 Federal Appropriations	36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00
*Total: 52 - Appropriations	36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00
***Total Revenue	36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS45 - Fr Forest Stream Food Webs
 Fund: 11M320 - Direct and Indirect Effects of Dif

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,383.49	9,367.23	0.00	9,367.23	0.00	16.26	0.00
613N30 Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	3,992.05	0.00	3,992.05	0.00	(3,992.05)	0.00
61SNSH Student Labor	0.00	5,176.00	0.00	5,176.00	0.00	(5,176.00)	0.00
61SNWS College Work Study	0.00	2,159.56	0.00	2,159.56	0.00	(2,159.56)	0.00
*Total: 61 - Salaries and Wages	9,383.49	22,416.79	0.00	22,416.79	0.00	(13,033.30)	0.00
711200 Research Supplies	9,000.00	1,711.83	0.00	1,711.83	0.00	7,288.17	0.00
716000 Maintenance & Repairs-General	0.00	32.64	0.00	32.64	0.00	(32.64)	0.00
719100 Membership Dues & Fees	0.00	392.00	0.00	392.00	0.00	(392.00)	0.00
Subtotal: Non-Travel Support	9,000.00	2,136.47	0.00	2,136.47	0.00	6,863.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	2,136.47	0.00	2,136.47	0.00	6,863.53	0.00
**Total Direct Cost Expenditures	18,383.49	24,553.26	0.00	24,553.26	0.00	(6,169.77)	0.00
***Total Expenditures	18,383.49	24,553.26	0.00	24,553.26	0.00	(6,169.77)	0.00
Revenue							
520000 Federal Appropriations	18,383.49	24,553.26	0.00	24,553.26	0.00	(6,169.77)	0.00
*Total: 52 - Appropriations	18,383.49	24,553.26	0.00	24,553.26	0.00	(6,169.77)	0.00
***Total Revenue	18,383.49	24,553.26	0.00	24,553.26	0.00	(6,169.77)	0.00

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE
 Fund: 11M221 - FR ENERGY BALANCE OF WILDLIFE

Status: Inactive
 Type: Appropriations
 FMGR:

PI Name: Pekins, Peter J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,390.24	0.00	1,390.24	0.00	(1,390.24)	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	11,018.34	0.00	11,018.34	0.00	(11,018.34)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61SNSH	Student Labor	0.00	5,314.00	0.00	5,314.00	0.00	(5,314.00)	0.00
61SNWS	College Work Study	0.00	801.60	0.00	801.60	0.00	(801.60)	0.00
*Total: 61 - Salaries and Wages		0.00	20,524.18	0.00	20,524.18	0.00	(20,524.18)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	6,866.04	0.00	6,866.04	0.00	(6,866.04)	0.00
713000	Printing & Copying-General	0.00	161.75	0.00	161.75	0.00	(161.75)	0.00
713015	Printing & Copying-Departmental	0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
713030	Printing & Copying-Off Campus	0.00	0.90	0.00	0.90	0.00	(0.90)	0.00
714005	Postage-Campus Mail Services	0.00	17.60	0.00	17.60	0.00	(17.60)	0.00
714030	Postage-Express Mail	0.00	304.22	0.00	304.22	0.00	(304.22)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	11.12	0.00	11.12	0.00	(11.12)	0.00
716100	Rentals & Leases-General	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
717200	Other Professional Services-General	0.00	698.00	0.00	698.00	0.00	(698.00)	0.00
718000	Telecom-General	0.00	120.23	0.00	120.23	0.00	(120.23)	0.00
718016	Telecom-Usage (Tolls)	0.00	126.40	0.00	126.40	0.00	(126.40)	0.00
719005	Business Meals-Group or Class Meals	0.00	76.25	0.00	76.25	0.00	(76.25)	0.00
71C615	Insurance-Vehicle	0.00	59.00	0.00	59.00	0.00	(59.00)	0.00
Subtotal: Non-Travel Support		0.00	8,574.01	0.00	8,574.01	0.00	(8,574.01)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	8,574.01	0.00	8,574.01	0.00	(8,574.01)	0.00
78	Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100	Electricity	0.00	309.50	0.00	309.50	0.00	(309.50)	0.00
*Total: 78 - Utilities		0.00	309.50	0.00	309.50	0.00	(309.50)	0.00
**Total Direct Cost Expenditures		0.00	29,407.69	0.00	29,407.69	0.00	(29,407.69)	0.00
***Total Expenditures		0.00	29,407.69	0.00	29,407.69	0.00	(29,407.69)	0.00
Revenue								
520000	Federal Appropriations	15,000.00	29,407.69	0.00	29,407.69	0.00	(14,407.69)	0.00
*Total: 52 - Appropriations		15,000.00	29,407.69	0.00	29,407.69	0.00	(14,407.69)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE
 Fund: 11M221 - FR ENERGY BALANCE OF WILDLIFE

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Pekins, Peter J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	15,000.00	29,407.69	0.00	29,407.69	0.00	(14,407.69)	0.00

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE
 Fund: 11M321 - Energy Balance of Wildlife in NE Fo

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Pekins, Peter J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNRES	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/04				

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	Fac Tenure Track AAUP (UNH)	10,498.09	10,479.84	0.00	10,479.84	0.00	18.25
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)
61CPHX	Part Time Hourly	0.00	184.00	0.00	184.00	0.00	(184.00)
61SNSH	Student Labor	0.00	1,659.00	0.00	1,659.00	0.00	(1,659.00)
61SNWS	College Work Study	0.00	549.45	0.00	549.45	0.00	(549.45)
*Total: 61 - Salaries and Wages		10,498.09	16,594.28	0.00	16,594.28	0.00	(6,096.19)
711100	Supplies-General	0.00	2,658.72	0.00	2,658.72	0.00	(2,658.72)
711200	Research Supplies	11,700.00	4,643.14	0.00	4,643.14	0.00	7,056.86
713000	Printing & Copying-General	0.00	116.60	0.00	116.60	0.00	(116.60)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	40.00	0.00	40.00	0.00	(40.00)
714000	Postage-General	0.00	5.30	0.00	5.30	0.00	(5.30)
714005	Postage-Campus Mail Services	0.00	13.22	0.00	13.22	0.00	(13.22)
714030	Postage-Express Mail	0.00	68.75	0.00	68.75	0.00	(68.75)
716100	Rentals & Leases-General	0.00	159.45	0.00	159.45	0.00	(159.45)
717200	Other Professional Services-General	0.00	610.26	0.00	610.26	0.00	(610.26)
717210	Oth Prof Ser-Honoraria	0.00	857.14	0.00	857.14	0.00	(857.14)
718000	Telecom-General	0.00	36.80	0.00	36.80	0.00	(36.80)
718016	Telecom-Usage (Tolls)	0.00	6.20	0.00	6.20	0.00	(6.20)
Subtotal: Non-Travel Support		11,700.00	9,215.58	0.00	9,215.58	0.00	2,484.42
*Total: 71 - Support (Travel & Non-Travel)		11,700.00	9,215.58	0.00	9,215.58	0.00	2,484.42
780100	Electricity	300.00	391.97	0.00	391.97	0.00	(91.97)
*Total: 78 - Utilities		300.00	391.97	0.00	391.97	0.00	(91.97)
**Total Direct Cost Expenditures		22,498.09	26,201.83	0.00	26,201.83	0.00	(3,703.74)
***Total Expenditures		22,498.09	26,201.83	0.00	26,201.83	0.00	(3,703.74)
Revenue							
520000	Federal Appropriations	22,498.09	26,201.83	0.00	26,201.83	0.00	(3,703.74)
*Total: 52 - Appropriations		22,498.09	26,201.83	0.00	26,201.83	0.00	(3,703.74)
***Total Revenue		22,498.09	26,201.83	0.00	26,201.83	0.00	(3,703.74)

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE
 Fund: 11M421 - Energy Balance of Wildlife in NE Fo

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Pekins, Peter J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,064.00	11,107.14	0.00	11,107.14	0.00	(43.14)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	528.00	0.00	528.00	0.00	(528.00)	0.00
*Total: 61 - Salaries and Wages	11,064.00	13,635.18	0.00	13,635.18	0.00	(2,571.18)	0.00
711200 Research Supplies	10,000.00	2,349.35	0.00	2,349.35	0.00	7,650.65	0.00
713015 Printing & Copying-Departmental	0.00	182.75	0.00	182.75	0.00	(182.75)	0.00
714000 Postage-General	0.00	14.01	0.00	14.01	0.00	(14.01)	0.00
716100 Rentals & Leases-General	0.00	401.27	0.00	401.27	0.00	(401.27)	0.00
717200 Other Professional Services-General	0.00	6,149.02	0.00	6,149.02	0.00	(6,149.02)	0.00
718000 Telecom-General	0.00	17.90	0.00	17.90	0.00	(17.90)	0.00
718008 Telecom-Internet Services	0.00	45.95	0.00	45.95	0.00	(45.95)	0.00
Subtotal: Non-Travel Support	10,000.00	9,160.25	0.00	9,160.25	0.00	839.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,160.25	0.00	9,160.25	0.00	839.75	0.00
780100 Electricity	0.00	228.04	0.00	228.04	0.00	(228.04)	0.00
*Total: 78 - Utilities	0.00	228.04	0.00	228.04	0.00	(228.04)	0.00
**Total Direct Cost Expenditures	21,064.00	23,023.47	0.00	23,023.47	0.00	(1,959.47)	0.00
***Total Expenditures	21,064.00	23,023.47	0.00	23,023.47	0.00	(1,959.47)	0.00
Revenue							
520000 Federal Appropriations	21,064.00	21,064.00	0.00	23,023.47	0.00	(1,959.47)	(1,959.47)
*Total: 52 - Appropriations	21,064.00	21,064.00	0.00	23,023.47	0.00	(1,959.47)	(1,959.47)
***Total Revenue	21,064.00	21,064.00	0.00	23,023.47	0.00	(1,959.47)	(1,959.47)

Grant: 11MS48 - Nitrogen Deposition Effects on Fore
 Fund: 11M322 - Nitrogen Deposition Effects on Fore

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNRES	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/05				

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,249.41	7,236.82	0.00	7,236.82	0.00	12.59	0.00
613N30 Graduate Research Assistant	0.00	3,443.90	0.00	3,443.90	0.00	(3,443.90)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,992.01	0.00	1,992.01	0.00	(1,992.01)	0.00
61SNWS College Work Study	0.00	53.55	0.00	53.55	0.00	(53.55)	0.00
*Total: 61 - Salaries and Wages	7,249.41	12,726.28	0.00	12,726.28	0.00	(5,476.87)	0.00
710300 Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
710400 Student or Non-Emp Travel	0.00	161.87	0.00	161.87	0.00	(161.87)	0.00
Subtotal: Travel	0.00	561.87	0.00	561.87	0.00	(561.87)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	129.90	0.00	129.90	0.00	(129.90)	0.00
711200 Research Supplies	9,000.00	7,304.80	0.00	7,304.80	0.00	1,695.20	0.00
713015 Printing & Copying-Departmental	0.00	1.05	0.00	1.05	0.00	(1.05)	0.00
714030 Postage-Express Mail	0.00	15.19	0.00	15.19	0.00	(15.19)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	23.90	0.00	23.90	0.00	(23.90)	0.00
716100 Rentals & Leases-General	0.00	44.96	0.00	44.96	0.00	(44.96)	0.00
716125 Rentals-Vehicles incl Marine	0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
717200 Other Professional Services-General	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
719100 Membership Dues & Fees	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,062.44	0.00	8,062.44	0.00	937.56	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,624.31	0.00	8,624.31	0.00	375.69	0.00
**Total Direct Cost Expenditures	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
***Total Expenditures	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
Revenue							
520000 Federal Appropriations	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
*Total: 52 - Appropriations	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
***Total Revenue	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00

Grant: 11MS48 - Nitrogen Deposition Effects on Fore
 Fund: 11M422 - Nitrogen Deposition Effects on Fore

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNRES	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/05				

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,640.22	7,695.88	0.00	7,695.88	0.00	(55.66)	0.00
613N30 Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,167.07	0.00	4,167.07	0.00	(4,167.07)	0.00
61SNWS College Work Study	0.00	375.18	0.00	375.18	0.00	(375.18)	0.00
*Total: 61 - Salaries and Wages	7,640.22	14,143.12	0.00	14,143.12	0.00	(6,502.90)	0.00
710100 Out-of-State Travel	0.00	79.11	0.00	79.11	0.00	(79.11)	0.00
Subtotal: Travel	0.00	79.11	0.00	79.11	0.00	(79.11)	0.00
711200 Research Supplies	9,000.00	4,282.63	0.00	4,282.63	0.00	4,717.37	0.00
713015 Printing & Copying-Departmental	0.00	3.90	0.00	3.90	0.00	(3.90)	0.00
714010 Postage-Off Campus Mail Services	0.00	3.13	0.00	3.13	0.00	(3.13)	0.00
714030 Postage-Express Mail	0.00	47.75	0.00	47.75	0.00	(47.75)	0.00
716000 Maintenance & Repairs-General	0.00	1,323.56	0.00	1,323.56	0.00	(1,323.56)	0.00
716100 Rentals & Leases-General	0.00	320.34	0.00	320.34	0.00	(320.34)	0.00
716125 Rentals-Vehicles incl Marine	0.00	90.72	0.00	90.72	0.00	(90.72)	0.00
717200 Other Professional Services-General	0.00	312.00	0.00	312.00	0.00	(312.00)	0.00
719100 Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	9,000.00	6,409.03	0.00	6,409.03	0.00	2,590.97	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,488.14	0.00	6,488.14	0.00	2,511.86	0.00
**Total Direct Cost Expenditures	16,640.22	20,631.26	0.00	20,631.26	0.00	(3,991.04)	0.00
***Total Expenditures	16,640.22	20,631.26	0.00	20,631.26	0.00	(3,991.04)	0.00
Revenue							
520000 Federal Appropriations	16,640.22	16,640.22	0.00	20,631.26	0.00	(3,991.04)	(3,991.04)
*Total: 52 - Appropriations	16,640.22	16,640.22	0.00	20,631.26	0.00	(3,991.04)	(3,991.04)
***Total Revenue	16,640.22	16,640.22	0.00	20,631.26	0.00	(3,991.04)	(3,991.04)

Grant: 11MS48 - Nitrogen Deposition Effects on Fore
 Fund: 11M522 - Nitrogen Deposition Effects on Fore

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNRES	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/05				

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,107.28	10,243.39	0.00	10,243.39	0.00	(2,136.11)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	81.82	0.00	81.82	0.00	(81.82)	0.00
61CPHX Part Time Hourly	0.00	2,307.35	0.00	2,413.60	0.00	(2,413.60)	(106.25)
61SNSH Student Labor	0.00	51.00	0.00	51.00	0.00	(51.00)	0.00
*Total: 61 - Salaries and Wages	8,107.28	14,683.58	0.00	14,789.83	0.00	(6,682.55)	(106.25)
710100 Out-of-State Travel	0.00	288.69	0.00	288.69	0.00	(288.69)	0.00
Subtotal: Travel	0.00	288.69	0.00	288.69	0.00	(288.69)	0.00
711200 Research Supplies	9,000.00	6,235.52	0.00	2,893.09	0.00	6,106.91	3,342.43
713005 Printing & Copying-Campus	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6.79	0.00	(6.79)	(6.79)
714030 Postage-Express Mail	0.00	0.00	0.00	51.04	0.00	(51.04)	(51.04)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	407.35	0.00	(407.35)	(407.35)
717200 Other Professional Services-General	0.00	0.00	0.00	2,676.00	0.00	(2,676.00)	(2,676.00)
Subtotal: Non-Travel Support	9,000.00	6,235.52	0.00	6,129.27	0.00	2,870.73	106.25
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,524.21	0.00	6,417.96	0.00	2,582.04	106.25
**Total Direct Cost Expenditures	17,107.28	21,207.79	0.00	21,207.79	0.00	(4,100.51)	0.00
***Total Expenditures	17,107.28	21,207.79	0.00	21,207.79	0.00	(4,100.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,207.79	0.00	(21,207.79)	(21,207.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,207.79	0.00	(21,207.79)	(21,207.79)
***Total Revenue	0.00	0.00	0.00	21,207.79	0.00	(21,207.79)	(21,207.79)

Grant: 11MS49 - Controls on Forest Soil Solution Ch
 Fund: 11M407 - Controls on Forest Soil Soluti 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,498.17	6,556.24	0.00	6,556.24	0.00	(58.07)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,000.12	0.00	6,000.12	0.00	(6,000.12)	0.00
615F10 PAT	0.00	917.72	0.00	917.72	0.00	(917.72)	0.00
*Total: 61 - Salaries and Wages	6,498.17	13,474.08	0.00	13,474.08	0.00	(6,975.91)	0.00
710100 Out-of-State Travel	0.00	29.20	0.00	29.20	0.00	(29.20)	0.00
Subtotal: Travel	0.00	29.20	0.00	29.20	0.00	(29.20)	0.00
711200 Research Supplies	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	74.58	0.00	74.58	0.00	(74.58)	0.00
716100 Rentals & Leases-General	0.00	1,515.66	0.00	1,515.66	0.00	(1,515.66)	0.00
716125 Rentals-Vehicles incl Marine	0.00	213.84	0.00	213.84	0.00	(213.84)	0.00
717200 Other Professional Services-General	0.00	155.76	0.00	155.76	0.00	(155.76)	0.00
Subtotal: Non-Travel Support	9,000.00	1,959.84	0.00	1,959.84	0.00	7,040.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	1,989.04	0.00	1,989.04	0.00	7,010.96	0.00
740000 Cap Equipment	0.00	3,735.46	0.00	3,735.46	0.00	(3,735.46)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,735.46	0.00	3,735.46	0.00	(3,735.46)	0.00
**Total Direct Cost Expenditures	15,498.17	19,198.58	0.00	19,198.58	0.00	(3,700.41)	0.00
***Total Expenditures	15,498.17	19,198.58	0.00	19,198.58	0.00	(3,700.41)	0.00
Revenue							
520000 Federal Appropriations	15,498.17	15,498.17	0.00	19,198.58	0.00	(3,700.41)	(3,700.41)
*Total: 52 - Appropriations	15,498.17	15,498.17	0.00	19,198.58	0.00	(3,700.41)	(3,700.41)
***Total Revenue	15,498.17	15,498.17	0.00	19,198.58	0.00	(3,700.41)	(3,700.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS49 - Controls on Forest Soil Solution Ch
 Fund: 11M507 - Controls-Forest Soil Solution Chem

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,898.26	8,709.25	0.00	8,709.25	0.00	(1,810.99)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,000.06	0.00	6,000.06	0.00	(6,000.06)	0.00
615F10 PAT	0.00	3,958.77	0.00	3,958.77	0.00	(3,958.77)	0.00
*Total: 61 - Salaries and Wages	6,898.26	18,668.08	0.00	18,668.08	0.00	(11,769.82)	0.00
711200 Research Supplies	9,000.00	3,422.23	0.00	1,318.30	0.00	7,681.70	2,103.93
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,603.93	0.00	(1,603.93)	(1,603.93)
Subtotal: Non-Travel Support	9,000.00	3,422.23	0.00	3,422.23	0.00	5,577.77	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	3,422.23	0.00	3,422.23	0.00	5,577.77	(0.00)
**Total Direct Cost Expenditures	15,898.26	22,090.31	0.00	22,090.31	0.00	(6,192.05)	(0.00)
***Total Expenditures	15,898.26	22,090.31	0.00	22,090.31	0.00	(6,192.05)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,090.31	0.00	(22,090.31)	(22,090.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,090.31	0.00	(22,090.31)	(22,090.31)
***Total Revenue	0.00	0.00	0.00	22,090.31	0.00	(22,090.31)	(22,090.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS49 - Controls on Forest Soil Solution Ch
 Fund: 11M607 - Forest Soil Solution Chemistry 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,374.44	17,722.03	0.00	17,722.03	0.00	(3,347.59)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	14,374.44	21,722.05	0.00	21,722.05	0.00	(7,347.61)	0.00
**Total Direct Cost Expenditures	14,374.44	21,722.05	0.00	21,722.05	0.00	(7,347.61)	0.00
***Total Expenditures	14,374.44	21,722.05	0.00	21,722.05	0.00	(7,347.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,722.05	0.00	(21,722.05)	(21,722.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,722.05	0.00	(21,722.05)	(21,722.05)
***Total Revenue	0.00	0.00	0.00	21,722.05	0.00	(21,722.05)	(21,722.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS49 - Controls on Forest Soil Solution Ch
 Fund: 11M607 - Forest Soil Solution Chemistry 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	9,000.00	9,000.00	0.00	7,607.31	0.00	1,392.69	1,392.69
716100 Rentals & Leases-General	0.00	0.00	0.00	1,392.69	0.00	(1,392.69)	(1,392.69)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	16,187.22	16,187.22	0.00	9,000.00	0.00	7,187.22	7,187.22
*Total: 52 - Appropriations	16,187.22	16,187.22	0.00	9,000.00	0.00	7,187.22	7,187.22
***Total Revenue	16,187.22	16,187.22	0.00	9,000.00	0.00	7,187.22	7,187.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS50 - The Importance of Forest Matrix and
 Fund: 11M420 - The Importance of Forest Matri 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,889.29	9,924.73	0.00	9,924.73	0.00	(35.44)	0.00
613N30 Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
61CPHX Part Time Hourly	0.00	4,280.00	0.00	4,280.00	0.00	(4,280.00)	0.00
61SNWS College Work Study	0.00	1,064.52	0.00	1,064.52	0.00	(1,064.52)	0.00
*Total: 61 - Salaries and Wages	9,889.29	19,178.28	0.00	19,178.28	0.00	(9,288.99)	0.00
710400 Student or Non-Emp Travel	0.00	161.00	0.00	161.00	0.00	(161.00)	0.00
Subtotal: Travel	0.00	161.00	0.00	161.00	0.00	(161.00)	0.00
711200 Research Supplies	9,000.00	3,215.46	0.00	3,215.46	0.00	5,784.54	0.00
719100 Membership Dues & Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
Subtotal: Non-Travel Support	9,000.00	3,490.46	0.00	3,490.46	0.00	5,509.54	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	3,651.46	0.00	3,651.46	0.00	5,348.54	0.00
**Total Direct Cost Expenditures	18,889.29	22,829.74	0.00	22,829.74	0.00	(3,940.45)	0.00
***Total Expenditures	18,889.29	22,829.74	0.00	22,829.74	0.00	(3,940.45)	0.00
Revenue							
520000 Federal Appropriations	18,889.29	18,889.29	0.00	22,829.74	0.00	(3,940.45)	(3,940.45)
*Total: 52 - Appropriations	18,889.29	18,889.29	0.00	22,829.74	0.00	(3,940.45)	(3,940.45)
***Total Revenue	18,889.29	18,889.29	0.00	22,829.74	0.00	(3,940.45)	(3,940.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS50 - The Importance of Forest Matrix and
 Fund: 11M520 - Import of For Matrix & Wetland Dist

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,416.75	13,167.11	0.00	13,167.11	0.00	(2,750.36)	0.00
613N30 Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.04	0.00	4,000.04	0.00	(4,000.04)	0.00
61SNSH Student Labor	0.00	214.00	0.00	214.00	0.00	(214.00)	0.00
61SNWS College Work Study	0.00	2,031.50	0.00	2,031.50	0.00	(2,031.50)	0.00
*Total: 61 - Salaries and Wages	10,416.75	21,443.45	0.00	21,443.45	0.00	(11,026.70)	0.00
711200 Research Supplies	9,000.00	6,754.50	0.00	5,929.48	0.00	3,070.52	825.02
714030 Postage-Express Mail	0.00	0.00	0.00	11.52	0.00	(11.52)	(11.52)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	9,000.00	6,754.50	0.00	6,754.50	0.00	2,245.50	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,754.50	0.00	6,754.50	0.00	2,245.50	(0.00)
**Total Direct Cost Expenditures	19,416.75	28,197.95	0.00	28,197.95	0.00	(8,781.20)	(0.00)
***Total Expenditures	19,416.75	28,197.95	0.00	28,197.95	0.00	(8,781.20)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,197.95	0.00	(28,197.95)	(28,197.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,197.95	0.00	(28,197.95)	(28,197.95)
***Total Revenue	0.00	0.00	0.00	28,197.95	0.00	(28,197.95)	(28,197.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS50 - The Importance of Forest Matrix and
 Fund: 11M620 - Wetlands-Amphibian Breeding 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,868.76	10,786.44	0.00	10,786.44	0.00	82.32	0.00
613N30	Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,000.03	0.00	6,000.03	0.00	(6,000.03)	0.00
*Total: 61 - Salaries and Wages		10,868.76	23,352.69	0.00	23,352.69	0.00	(12,483.93)	0.00
**Total Direct Cost Expenditures		10,868.76	23,352.69	0.00	23,352.69	0.00	(12,483.93)	0.00
***Total Expenditures		10,868.76	23,352.69	0.00	23,352.69	0.00	(12,483.93)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,352.69	0.00	(23,352.69)	(23,352.69)
*Total: 52 - Appropriations		0.00	0.00	0.00	23,352.69	0.00	(23,352.69)	(23,352.69)
***Total Revenue		0.00	0.00	0.00	23,352.69	0.00	(23,352.69)	(23,352.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS50 - The Importance of Forest Matrix and
 Fund: 11M620 - Wetlands-Amphibian Breeding 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	3,230.00	0.00	(3,230.00)	(3,230.00)
61SNSH Student Labor	0.00	0.00	0.00	3,659.00	0.00	(3,659.00)	(3,659.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,889.00	0.00	(6,889.00)	(6,889.00)
710100 Out-of-State Travel	0.00	0.00	0.00	76.54	0.00	(76.54)	(76.54)
Subtotal: Travel	0.00	0.00	0.00	76.54	0.00	(76.54)	(76.54)
711200 Research Supplies	9,000.00	9,000.00	0.00	1,534.46	0.00	7,465.54	7,465.54
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	2,034.46	0.00	6,965.54	6,965.54
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	2,111.00	0.00	6,889.00	6,889.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	19,868.76	19,868.76	0.00	9,000.00	0.00	10,868.76	10,868.76
*Total: 52 - Appropriations	19,868.76	19,868.76	0.00	9,000.00	0.00	10,868.76	10,868.76
***Total Revenue	19,868.76	19,868.76	0.00	9,000.00	0.00	10,868.76	10,868.76

Grant: 11MS51 - Understanding and Limiting the Effe
 Fund: 11M504 - Limit Invasive Shrub-E-S Habitat

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,414.85	15,694.84	0.00	15,694.84	0.00	(3,279.99)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	5,500.07	0.00	5,500.07	0.00	(5,500.07)	0.00
*Total: 61 - Salaries and Wages	12,414.85	21,194.91	0.00	21,194.91	0.00	(8,780.06)	0.00
710100 Out-of-State Travel	0.00	140.22	0.00	449.55	0.00	(449.55)	(309.33)
710300 Conference Registration Fees	0.00	0.00	0.00	289.00	0.00	(289.00)	(289.00)
710400 Student or Non-Emp Travel	0.00	328.71	0.00	433.91	0.00	(433.91)	(105.20)
Subtotal: Travel	0.00	468.93	0.00	1,172.46	0.00	(1,172.46)	(703.53)
711200 Research Supplies	8,000.00	6,031.04	0.00	4,726.75	0.00	3,273.25	1,304.29
714000 Postage-General	0.00	0.00	0.00	93.51	0.00	(93.51)	(93.51)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
717200 Other Professional Services-General	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,000.00	6,031.04	0.00	5,327.51	0.00	2,672.49	703.53
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,499.97	0.00	6,499.97	0.00	1,500.03	0.00
**Total Direct Cost Expenditures	20,414.85	27,694.88	0.00	27,694.88	0.00	(7,280.03)	0.00
***Total Expenditures	20,414.85	27,694.88	0.00	27,694.88	0.00	(7,280.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,694.88	0.00	(27,694.88)	(27,694.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,694.88	0.00	(27,694.88)	(27,694.88)
***Total Revenue	0.00	0.00	0.00	27,694.88	0.00	(27,694.88)	(27,694.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS51 - Understanding and Limiting the Effe
 Fund: 11M604 - Invasive Shrub-Early Success'l 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, John A

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,952.84	16,151.16	0.00	16,151.16	0.00	(3,198.32)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	12,952.84	20,151.18	0.00	20,151.18	0.00	(7,198.34)	0.00
**Total Direct Cost Expenditures	12,952.84	20,151.18	0.00	20,151.18	0.00	(7,198.34)	0.00
***Total Expenditures	12,952.84	20,151.18	0.00	20,151.18	0.00	(7,198.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,151.18	0.00	(20,151.18)	(20,151.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,151.18	0.00	(20,151.18)	(20,151.18)
***Total Revenue	0.00	0.00	0.00	20,151.18	0.00	(20,151.18)	(20,151.18)

Grant: 11MS51 - Understanding and Limiting the Effe
 Fund: 11M604 - Invasive Shrub-Early Success' 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, John A

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	10.63	0.00	(10.63)	(10.63)
61SNSH Student Labor	0.00	0.00	0.00	943.50	0.00	(943.50)	(943.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,834.13	0.00	(1,834.13)	(1,834.13)
710100 Out-of-State Travel	0.00	0.00	0.00	294.35	0.00	(294.35)	(294.35)
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	394.35	0.00	(394.35)	(394.35)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
711200 Research Supplies	8,000.00	7,992.93	0.00	4,182.73	0.00	3,817.27	3,810.20
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	18.12	0.00	(18.12)	(18.12)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	962.40	0.00	(962.40)	(962.40)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	101.20	0.00	(101.20)	(101.20)
Subtotal: Non-Travel Support	8,000.00	7,992.93	0.00	5,764.45	0.00	2,235.55	2,228.48
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,992.93	0.00	6,158.80	0.00	1,841.20	1,834.13
**Total Direct Cost Expenditures	8,000.00	7,992.93	0.00	7,992.93	0.00	7.07	(0.00)
***Total Expenditures	8,000.00	7,992.93	0.00	7,992.93	0.00	7.07	(0.00)
Revenue							
520000 Federal Appropriations	20,952.84	20,952.84	0.00	7,992.93	0.00	12,959.91	12,959.91
*Total: 52 - Appropriations	20,952.84	20,952.84	0.00	7,992.93	0.00	12,959.91	12,959.91
***Total Revenue	20,952.84	20,952.84	0.00	7,992.93	0.00	12,959.91	12,959.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS51 - Understanding and Limiting the Effe
 Fund: 11M704 - Invasive Shrub-Early Success'l 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, John A

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,601.58	12,611.60	0.00	12,611.60	0.00	989.98	0.00
*Total: 61 - Salaries and Wages	13,601.58	12,611.60	0.00	12,611.60	0.00	989.98	0.00
**Total Direct Cost Expenditures	13,601.58	12,611.60	0.00	12,611.60	0.00	989.98	0.00
***Total Expenditures	13,601.58	12,611.60	0.00	12,611.60	0.00	989.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,611.60	0.00	(12,611.60)	(12,611.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,611.60	0.00	(12,611.60)	(12,611.60)
***Total Revenue	0.00	0.00	0.00	12,611.60	0.00	(12,611.60)	(12,611.60)

Grant: 11MS51 - Understanding and Limiting the Effe
 Fund: 11M704 - Invasive Shrub-Early Success'l 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, John A

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	94.94	0.00	94.94	0.00	(94.94)	0.00
61CPHX Part Time Hourly	0.00	1,163.25	0.00	1,163.25	0.00	(1,163.25)	0.00
*Total: 61 - Salaries and Wages	0.00	1,258.19	0.00	1,258.19	0.00	(1,258.19)	0.00
710100 Out-of-State Travel	0.00	619.77	0.00	619.77	0.00	(619.77)	0.00
710300 Conference Registration Fees	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
710400 Student or Non-Emp Travel	0.00	463.25	0.00	463.25	0.00	(463.25)	0.00
Subtotal: Travel	0.00	1,338.02	0.00	1,338.02	0.00	(1,338.02)	0.00
711200 Research Supplies	8,000.00	3,729.47	0.00	3,729.47	0.00	4,270.53	0.00
713000 Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
713005 Printing & Copying-Campus	0.00	23.83	0.00	23.83	0.00	(23.83)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,066.00	0.00	1,066.00	0.00	(1,066.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support	8,000.00	5,506.10	0.00	5,506.10	0.00	2,493.90	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,844.12	0.00	6,844.12	0.00	1,155.88	0.00
**Total Direct Cost Expenditures	8,000.00	8,102.31	0.00	8,102.31	0.00	(102.31)	0.00
***Total Expenditures	8,000.00	8,102.31	0.00	8,102.31	0.00	(102.31)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,102.31	0.00	(8,102.31)	(8,102.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,102.31	0.00	(8,102.31)	(8,102.31)
***Total Revenue	0.00	0.00	0.00	8,102.31	0.00	(8,102.31)	(8,102.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M023 - Land Mgmt & Exotic Shrubs 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,097.59	9,036.92	0.00	9,036.92	0.00	(939.33)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	62.77	0.00	62.77	0.00	(62.77)	0.00
*Total: 61 - Salaries and Wages	8,097.59	9,099.69	0.00	9,099.69	0.00	(1,002.10)	0.00
**Total Direct Cost Expenditures	8,097.59	9,099.69	0.00	9,099.69	0.00	(1,002.10)	0.00
***Total Expenditures	8,097.59	9,099.69	0.00	9,099.69	0.00	(1,002.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,099.69	0.00	(9,099.69)	(9,099.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,099.69	0.00	(9,099.69)	(9,099.69)
***Total Revenue	0.00	0.00	0.00	9,099.69	0.00	(9,099.69)	(9,099.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M023 - Land Mgmt & Exotic Shrubs 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	4,606.50	0.00	4,606.50	0.00	(4,606.50)	0.00
61SNSH	Student Labor	0.00	369.00	0.00	369.00	0.00	(369.00)	0.00
*Total: 61 - Salaries and Wages		0.00	4,975.50	0.00	4,975.50	0.00	(4,975.50)	0.00
711200	Research Supplies	8,000.00	1,295.83	0.00	1,295.83	0.00	6,704.17	0.00
717200	Other Professional Services-General	0.00	1,440.00	0.00	1,440.00	0.00	(1,440.00)	0.00
Subtotal: Non-Travel Support		8,000.00	2,735.83	0.00	2,735.83	0.00	5,264.17	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	2,735.83	0.00	2,735.83	0.00	5,264.17	0.00
**Total Direct Cost Expenditures		8,000.00	7,711.33	0.00	7,711.33	0.00	288.67	0.00
***Total Expenditures		8,000.00	7,711.33	0.00	7,711.33	0.00	288.67	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,711.33	0.00	(7,711.33)	(7,711.33)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,711.33	0.00	(7,711.33)	(7,711.33)
***Total Revenue		0.00	0.00	0.00	7,711.33	0.00	(7,711.33)	(7,711.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M523 - Land Mgmt & Invasion-Exotic Shrubs

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,881.52	16,748.93	0.00	16,748.93	0.00	(3,867.41)	0.00
613N30	Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNSH	Student Labor	0.00	1,196.69	0.00	1,616.94	0.00	(1,616.94)	(420.25)
61SNWS	College Work Study	0.00	749.58	0.00	875.58	0.00	(875.58)	(126.00)
*Total: 61 - Salaries and Wages		12,881.52	22,726.02	0.00	23,272.27	0.00	(10,390.75)	(546.25)
711200	Research Supplies	6,500.00	4,373.76	0.00	3,827.51	0.00	2,672.49	546.25
Subtotal: Non-Travel Support		6,500.00	4,373.76	0.00	3,827.51	0.00	2,672.49	546.25
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	4,373.76	0.00	3,827.51	0.00	2,672.49	546.25
**Total Direct Cost Expenditures		19,381.52	27,099.78	0.00	27,099.78	0.00	(7,718.26)	0.00
***Total Expenditures		19,381.52	27,099.78	0.00	27,099.78	0.00	(7,718.26)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,099.78	0.00	(27,099.78)	(27,099.78)
*Total: 52 - Appropriations		0.00	0.00	0.00	27,099.78	0.00	(27,099.78)	(27,099.78)
***Total Revenue		0.00	0.00	0.00	27,099.78	0.00	(27,099.78)	(27,099.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M623 - Land Mgmt & Exotic Shrubs 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,425.12	17,208.87	0.00	17,208.87	0.00	(3,783.75)	0.00
613N30	Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages		13,425.12	25,775.10	0.00	25,775.10	0.00	(12,349.98)	0.00
**Total Direct Cost Expenditures		13,425.12	25,775.10	0.00	25,775.10	0.00	(12,349.98)	0.00
***Total Expenditures		13,425.12	25,775.10	0.00	25,775.10	0.00	(12,349.98)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,775.10	0.00	(25,775.10)	(25,775.10)
*Total: 52 - Appropriations		0.00	0.00	0.00	25,775.10	0.00	(25,775.10)	(25,775.10)
***Total Revenue		0.00	0.00	0.00	25,775.10	0.00	(25,775.10)	(25,775.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M623 - Land Mgmt & Exotic Shrubs 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,816.00	0.00	(2,816.00)	(2,816.00)
61SNWS College Work Study	0.00	0.00	0.00	1,480.81	0.00	(1,480.81)	(1,480.81)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,296.81	0.00	(4,296.81)	(4,296.81)
711200 Research Supplies	6,500.00	6,370.14	0.00	1,316.01	0.00	5,183.99	5,054.13
713000 Printing & Copying-General	0.00	0.00	0.00	1.32	0.00	(1.32)	(1.32)
717200 Other Professional Services-General	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
Subtotal: Non-Travel Support	6,500.00	6,370.14	0.00	2,073.33	0.00	4,426.67	4,296.81
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,370.14	0.00	2,073.33	0.00	4,426.67	4,296.81
**Total Direct Cost Expenditures	6,500.00	6,370.14	0.00	6,370.14	0.00	129.86	0.00
***Total Expenditures	6,500.00	6,370.14	0.00	6,370.14	0.00	129.86	0.00
Revenue							
520000 Federal Appropriations	19,925.12	19,925.12	0.00	6,370.14	0.00	13,554.98	13,554.98
*Total: 52 - Appropriations	19,925.12	19,925.12	0.00	6,370.14	0.00	13,554.98	13,554.98
***Total Revenue	19,925.12	19,925.12	0.00	6,370.14	0.00	13,554.98	13,554.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M723 - Land Mgmt & Exotic Shrubs 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,111.56	13,444.91	0.00	13,444.91	0.00	666.65	0.00
*Total: 61 - Salaries and Wages	14,111.56	13,444.91	0.00	13,444.91	0.00	666.65	0.00
**Total Direct Cost Expenditures	14,111.56	13,444.91	0.00	13,444.91	0.00	666.65	0.00
***Total Expenditures	14,111.56	13,444.91	0.00	13,444.91	0.00	666.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,444.91	0.00	(13,444.91)	(13,444.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,444.91	0.00	(13,444.91)	(13,444.91)
***Total Revenue	0.00	0.00	0.00	13,444.91	0.00	(13,444.91)	(13,444.91)

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M723 - Land Mgmt & Exotic Shrubs 2007

Status: Closing - Manual Process
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	5.63	0.00	5.63	0.00	(5.63)	0.00
61SNSH	Student Labor	0.00	2,890.25	0.00	2,890.25	0.00	(2,890.25)	0.00
61SNWS	College Work Study	0.00	556.91	0.00	556.91	0.00	(556.91)	0.00
*Total: 61 - Salaries and Wages		0.00	3,452.79	0.00	3,452.79	0.00	(3,452.79)	0.00
711200	Research Supplies	6,500.00	1,856.32	0.00	1,856.32	0.00	4,643.68	0.00
713030	Printing & Copying-Off Campus	0.00	3.52	0.00	3.52	0.00	(3.52)	0.00
717200	Other Professional Services-General	0.00	624.00	0.00	624.00	0.00	(624.00)	0.00
Subtotal: Non-Travel Support		6,500.00	2,483.84	0.00	2,483.84	0.00	4,016.16	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	2,483.84	0.00	2,483.84	0.00	4,016.16	0.00
740000	Cap Equipment	0.00	22,313.50	0.00	22,313.50	0.00	(22,313.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	22,313.50	0.00	22,313.50	0.00	(22,313.50)	0.00
**Total Direct Cost Expenditures		6,500.00	28,250.13	0.00	28,250.13	0.00	(21,750.13)	0.00
***Total Expenditures		6,500.00	28,250.13	0.00	28,250.13	0.00	(21,750.13)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,250.13	0.00	(28,250.13)	(28,250.13)
*Total: 52 - Appropriations		0.00	0.00	0.00	28,250.13	0.00	(28,250.13)	(28,250.13)
***Total Revenue		0.00	0.00	0.00	28,250.13	0.00	(28,250.13)	(28,250.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M823 - Land Mgmt & Exotic Shrubs 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,678.93	13,870.91	0.00	13,870.91	0.00	(2,191.98)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	633.00	0.00	633.00	0.00	(633.00)	0.00
*Total: 61 - Salaries and Wages		11,678.93	14,503.91	0.00	14,503.91	0.00	(2,824.98)	0.00
**Total Direct Cost Expenditures		11,678.93	14,503.91	0.00	14,503.91	0.00	(2,824.98)	0.00
***Total Expenditures		11,678.93	14,503.91	0.00	14,503.91	0.00	(2,824.98)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,503.91	0.00	(14,503.91)	(14,503.91)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,503.91	0.00	(14,503.91)	(14,503.91)
***Total Revenue		0.00	0.00	0.00	14,503.91	0.00	(14,503.91)	(14,503.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M823 - Land Mgmt & Exotic Shrubs 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,187.88	0.00	1,187.88	0.00	(1,187.88)	0.00
61SNHO Student Labor - Overtime	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
61SNSH Student Labor	0.00	3,848.88	0.00	3,848.88	0.00	(3,848.88)	0.00
61SNWS College Work Study	0.00	1,556.50	0.00	1,556.50	0.00	(1,556.50)	0.00
*Total: 61 - Salaries and Wages	0.00	6,662.26	0.00	6,662.26	0.00	(6,662.26)	0.00
711200 Research Supplies	7,000.00	254.85	0.00	254.85	0.00	6,745.15	0.00
Subtotal: Non-Travel Support	7,000.00	254.85	0.00	254.85	0.00	6,745.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	254.85	0.00	254.85	0.00	6,745.15	0.00
**Total Direct Cost Expenditures	7,000.00	6,917.11	0.00	6,917.11	0.00	82.89	0.00
***Total Expenditures	7,000.00	6,917.11	0.00	6,917.11	0.00	82.89	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,917.11	0.00	(6,917.11)	(6,917.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,917.11	0.00	(6,917.11)	(6,917.11)
***Total Revenue	0.00	0.00	0.00	6,917.11	0.00	(6,917.11)	(6,917.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M923 - Land Mgmt & Exotic Shrubs 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,704.89	12,118.78	0.00	12,118.78	0.00	(1,413.89)	0.00
*Total: 61 - Salaries and Wages	10,704.89	12,118.78	0.00	12,118.78	0.00	(1,413.89)	0.00
**Total Direct Cost Expenditures	10,704.89	12,118.78	0.00	12,118.78	0.00	(1,413.89)	0.00
***Total Expenditures	10,704.89	12,118.78	0.00	12,118.78	0.00	(1,413.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,118.78	0.00	(12,118.78)	(12,118.78)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,118.78	0.00	(12,118.78)	(12,118.78)
***Total Revenue	0.00	0.00	0.00	12,118.78	0.00	(12,118.78)	(12,118.78)

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M923 - Land Mgmt & Exotic Shrubs 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
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 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	651.00	0.00	651.00	0.00	(651.00)	0.00
61SNWS College Work Study	0.00	754.00	0.00	754.00	0.00	(754.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,405.00	0.00	1,405.00	0.00	(1,405.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,305.10	0.00	1,305.10	0.00	(1,305.10)	0.00
Subtotal: Travel	0.00	1,305.10	0.00	1,305.10	0.00	(1,305.10)	0.00
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
713005 Printing & Copying-Campus	0.00	111.78	0.00	111.78	0.00	(111.78)	0.00
717200 Other Professional Services-General	0.00	5,040.00	0.00	5,040.00	0.00	(5,040.00)	0.00
Subtotal: Non-Travel Support	8,000.00	5,151.78	0.00	5,151.78	0.00	2,848.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,456.88	0.00	6,456.88	0.00	1,543.12	0.00
**Total Direct Cost Expenditures	8,000.00	7,861.88	0.00	7,861.88	0.00	138.12	0.00
***Total Expenditures	8,000.00	7,861.88	0.00	7,861.88	0.00	138.12	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,861.88	0.00	(7,861.88)	(7,861.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,861.88	0.00	(7,861.88)	(7,861.88)
***Total Revenue	0.00	0.00	0.00	7,861.88	0.00	(7,861.88)	(7,861.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS53 - Effects of Forest Fragmentation on
 Fund: 11M624 - Landscape Genetics-Wetland Mgmt2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRAK
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
*Total: 52 - Appropriations	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Revenue	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS53 - Effects of Forest Fragmentation on
 Fund: 11M724 - Landscape Genetics-Wetland Mgmt2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRAK
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,500.05	0.00	(2,500.05)	(2,500.05)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,500.05	0.00	(2,500.05)	(2,500.05)
711200 Research Supplies	7,500.00	7,616.15	0.00	5,089.75	0.00	2,410.25	2,526.40
713015 Printing & Copying-Departmental	0.00	0.00	0.00	26.35	0.00	(26.35)	(26.35)
Subtotal: Non-Travel Support	7,500.00	7,616.15	0.00	5,116.10	0.00	2,383.90	2,500.05
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,616.15	0.00	5,116.10	0.00	2,383.90	2,500.05
**Total Direct Cost Expenditures	7,500.00	7,616.15	0.00	7,616.15	0.00	(116.15)	(0.00)
***Total Expenditures	7,500.00	7,616.15	0.00	7,616.15	0.00	(116.15)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,616.15	0.00	(7,616.15)	(7,616.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,616.15	0.00	(7,616.15)	(7,616.15)
***Total Revenue	0.00	0.00	0.00	7,616.15	0.00	(7,616.15)	(7,616.15)

Grant: 11MS53 - Effects of Forest Fragmentation on
 Fund: 11M824 - Effects of Forest Fragmentat. 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRAK
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	816.00	0.00	816.00	0.00	(816.00)	0.00
*Total: 61 - Salaries and Wages	0.00	816.00	0.00	816.00	0.00	(816.00)	0.00
710300 Conference Registration Fees	0.00	265.00	0.00	265.00	0.00	(265.00)	0.00
Subtotal: Travel	0.00	265.00	0.00	265.00	0.00	(265.00)	0.00
711200 Research Supplies	2,000.00	861.86	0.00	861.86	0.00	1,138.14	0.00
713000 Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
713015 Printing & Copying-Departmental	0.00	3.75	0.00	3.75	0.00	(3.75)	0.00
714030 Postage-Express Mail	0.00	18.39	0.00	18.39	0.00	(18.39)	0.00
Subtotal: Non-Travel Support	2,000.00	919.00	0.00	919.00	0.00	1,081.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	1,184.00	0.00	1,184.00	0.00	816.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M622 - Microbial Community Forest Soil2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,458.21	8,486.29	0.00	8,486.29	0.00	(28.08)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	8,458.21	10,486.30	0.00	10,486.30	0.00	(2,028.09)	0.00
**Total Direct Cost Expenditures	8,458.21	10,486.30	0.00	10,486.30	0.00	(2,028.09)	0.00
***Total Expenditures	8,458.21	10,486.30	0.00	10,486.30	0.00	(2,028.09)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,486.30	0.00	(10,486.30)	(10,486.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,486.30	0.00	(10,486.30)	(10,486.30)
***Total Revenue	0.00	0.00	0.00	10,486.30	0.00	(10,486.30)	(10,486.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M622 - Microbial Community Forest Soil2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	721.21	0.00	(721.21)	(721.21)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,197.93	0.00	(1,197.93)	(1,197.93)
Subtotal: Travel	0.00	0.00	0.00	1,919.14	0.00	(1,919.14)	(1,919.14)
711200 Research Supplies	9,000.00	9,000.00	0.00	6,491.87	0.00	2,508.13	2,508.13
713005 Printing & Copying-Campus	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	57.51	0.00	(57.51)	(57.51)
716100 Rentals & Leases-General	0.00	0.00	0.00	406.48	0.00	(406.48)	(406.48)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	7,080.86	0.00	1,919.14	1,919.14
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	17,458.21	17,458.21	0.00	9,000.00	0.00	8,458.21	8,458.21
*Total: 52 - Appropriations	17,458.21	17,458.21	0.00	9,000.00	0.00	8,458.21	8,458.21
***Total Revenue	17,458.21	17,458.21	0.00	9,000.00	0.00	8,458.21	8,458.21

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M722 - Microbial Community Forest Soil2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,516.34	8,825.01	0.00	8,825.01	0.00	691.33	0.00
*Total: 61 - Salaries and Wages	9,516.34	8,825.01	0.00	8,825.01	0.00	691.33	0.00
**Total Direct Cost Expenditures	9,516.34	8,825.01	0.00	8,825.01	0.00	691.33	0.00
***Total Expenditures	9,516.34	8,825.01	0.00	8,825.01	0.00	691.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,825.01	0.00	(8,825.01)	(8,825.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,825.01	0.00	(8,825.01)	(8,825.01)
***Total Revenue	0.00	0.00	0.00	8,825.01	0.00	(8,825.01)	(8,825.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M722 - Microbial Community Forest Soil2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	111.40	0.00	111.40	0.00	(111.40)	0.00
710300 Conference Registration Fees	0.00	212.00	0.00	212.00	0.00	(212.00)	0.00
710400 Student or Non-Emp Travel	0.00	977.95	0.00	977.95	0.00	(977.95)	0.00
Subtotal: Travel	0.00	1,301.35	0.00	1,301.35	0.00	(1,301.35)	0.00
711200 Research Supplies	9,000.00	6,699.80	0.00	6,699.80	0.00	2,300.20	0.00
714010 Postage-Off Campus Mail Services	0.00	201.15	0.00	201.15	0.00	(201.15)	0.00
714030 Postage-Express Mail	0.00	67.60	0.00	67.60	0.00	(67.60)	0.00
716100 Rentals & Leases-General	0.00	831.99	0.00	831.99	0.00	(831.99)	0.00
716125 Rentals-Vehicles incl Marine	0.00	179.28	0.00	179.28	0.00	(179.28)	0.00
Subtotal: Non-Travel Support	9,000.00	7,979.82	0.00	7,979.82	0.00	1,020.18	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,281.17	0.00	9,281.17	0.00	(281.17)	0.00
740000 Cap Equipment	0.00	14,554.33	0.00	14,554.33	0.00	(14,554.33)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	14,554.33	0.00	14,554.33	0.00	(14,554.33)	0.00
**Total Direct Cost Expenditures	9,000.00	23,835.50	0.00	23,835.50	0.00	(14,835.50)	0.00
***Total Expenditures	9,000.00	23,835.50	0.00	23,835.50	0.00	(14,835.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,835.50	0.00	(23,835.50)	(23,835.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,835.50	0.00	(23,835.50)	(23,835.50)
***Total Revenue	0.00	0.00	0.00	23,835.50	0.00	(23,835.50)	(23,835.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M822 - Microbial Community Compos. 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,845.75	4,344.02	0.00	4,344.02	0.00	(498.27)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	213.75	0.00	213.75	0.00	(213.75)	0.00
*Total: 61 - Salaries and Wages	3,845.75	4,557.77	0.00	4,557.77	0.00	(712.02)	0.00
**Total Direct Cost Expenditures	3,845.75	4,557.77	0.00	4,557.77	0.00	(712.02)	0.00
***Total Expenditures	3,845.75	4,557.77	0.00	4,557.77	0.00	(712.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,557.77	0.00	(4,557.77)	(4,557.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,557.77	0.00	(4,557.77)	(4,557.77)
***Total Revenue	0.00	0.00	0.00	4,557.77	0.00	(4,557.77)	(4,557.77)

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M822 - Microbial Community Compos. 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	179.37	0.00	179.37	0.00	(179.37)	0.00
*Total: 61 - Salaries and Wages	0.00	179.37	0.00	179.37	0.00	(179.37)	0.00
710100 Out-of-State Travel	0.00	1,596.45	0.00	1,596.45	0.00	(1,596.45)	0.00
Subtotal: Travel	0.00	1,596.45	0.00	1,596.45	0.00	(1,596.45)	0.00
711200 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
716100 Rentals & Leases-General	0.00	224.18	0.00	224.18	0.00	(224.18)	0.00
Subtotal: Non-Travel Support	2,000.00	224.18	0.00	224.18	0.00	1,775.82	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	1,820.63	0.00	1,820.63	0.00	179.37	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	(0.00)	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M619 - Mgmt Forest Structure in NH 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,959.10	13,665.33	0.00	13,665.33	0.00	(2,706.23)	0.00
*Total: 61 - Salaries and Wages	10,959.10	13,665.33	0.00	13,665.33	0.00	(2,706.23)	0.00
**Total Direct Cost Expenditures	10,959.10	13,665.33	0.00	13,665.33	0.00	(2,706.23)	0.00
***Total Expenditures	10,959.10	13,665.33	0.00	13,665.33	0.00	(2,706.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,665.33	0.00	(13,665.33)	(13,665.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,665.33	0.00	(13,665.33)	(13,665.33)
***Total Revenue	0.00	0.00	0.00	13,665.33	0.00	(13,665.33)	(13,665.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M619 - Mgmt Forest Structure in NH 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	453.72	0.00	(453.72)	(453.72)
61SNSH	Student Labor	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,003.72	0.00	(2,003.72)	(2,003.72)
710100	Out-of-State Travel	0.00	0.00	0.00	805.60	0.00	(805.60)	(805.60)
710300	Conference Registration Fees	0.00	0.00	0.00	819.69	0.00	(819.69)	(819.69)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	63.05	0.00	(63.05)	(63.05)
Subtotal: Travel		0.00	0.00	0.00	1,688.34	0.00	(1,688.34)	(1,688.34)
711200	Research Supplies	9,000.00	9,000.01	0.00	4,709.84	0.00	4,290.16	4,290.17
713015	Printing & Copying-Departmental	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.33	0.00	(9.33)	(9.33)
714030	Postage-Express Mail	0.00	0.00	0.00	24.28	0.00	(24.28)	(24.28)
717200	Other Professional Services-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
Subtotal: Non-Travel Support		9,000.00	9,000.01	0.00	5,307.95	0.00	3,692.05	3,692.06
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.01	0.00	6,996.29	0.00	2,003.71	2,003.72
**Total Direct Cost Expenditures		9,000.00	9,000.01	0.00	9,000.01	0.00	(0.01)	(0.00)
***Total Expenditures		9,000.00	9,000.01	0.00	9,000.01	0.00	(0.01)	(0.00)
Revenue								
520000	Federal Appropriations	19,959.10	19,959.10	0.00	9,000.01	0.00	10,959.09	10,959.09
*Total: 52 - Appropriations		19,959.10	19,959.10	0.00	9,000.01	0.00	10,959.09	10,959.09
***Total Revenue		19,959.10	19,959.10	0.00	9,000.01	0.00	10,959.09	10,959.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M719 - Mgmt Forest Structure in NH 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,508.17	9,424.16	0.00	9,424.16	0.00	2,084.01	0.00
*Total: 61 - Salaries and Wages	11,508.17	9,424.16	0.00	9,424.16	0.00	2,084.01	0.00
**Total Direct Cost Expenditures	11,508.17	9,424.16	0.00	9,424.16	0.00	2,084.01	0.00
***Total Expenditures	11,508.17	9,424.16	0.00	9,424.16	0.00	2,084.01	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,424.16	0.00	(9,424.16)	(9,424.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,424.16	0.00	(9,424.16)	(9,424.16)
***Total Revenue	0.00	0.00	0.00	9,424.16	0.00	(9,424.16)	(9,424.16)

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M719 - Mgmt Forest Structure in NH 2007

Status: Closing - Manual Process
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,987.96	0.00	(2,987.96)	(2,987.96)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNSH Student Labor	0.00	0.00	0.00	3,933.00	0.00	(3,933.00)	(3,933.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,945.71	0.00	(6,945.71)	(6,945.71)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	766.40	0.00	(766.40)	(766.40)
Subtotal: Travel	0.00	0.00	0.00	766.40	0.00	(766.40)	(766.40)
711200 Research Supplies	9,000.00	9,280.53	0.00	1,572.82	0.00	7,427.18	7,707.71
713015 Printing & Copying-Departmental	0.00	0.00	0.00	1.60	0.00	(1.60)	(1.60)
Subtotal: Non-Travel Support	9,000.00	9,280.53	0.00	1,574.42	0.00	7,425.58	7,706.11
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,280.53	0.00	2,340.82	0.00	6,659.18	6,939.71
740000 Cap Equipment	0.00	44,633.00	0.00	44,627.00	0.00	(44,627.00)	6.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	44,633.00	0.00	44,627.00	0.00	(44,627.00)	6.00
**Total Direct Cost Expenditures	9,000.00	53,913.53	0.00	53,913.53	0.00	(44,913.53)	(0.00)
***Total Expenditures	9,000.00	53,913.53	0.00	53,913.53	0.00	(44,913.53)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	53,913.53	0.00	(53,913.53)	(53,913.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	53,913.53	0.00	(53,913.53)	(53,913.53)
***Total Revenue	0.00	0.00	0.00	53,913.53	0.00	(53,913.53)	(53,913.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M819 - NH Forest Structure 2008

Status: Closing - Manual Process
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,794.22	6,530.87	0.00	6,530.87	0.00	(1,736.65)	0.00
*Total: 61 - Salaries and Wages	4,794.22	6,530.87	0.00	6,530.87	0.00	(1,736.65)	0.00
**Total Direct Cost Expenditures	4,794.22	6,530.87	0.00	6,530.87	0.00	(1,736.65)	0.00
***Total Expenditures	4,794.22	6,530.87	0.00	6,530.87	0.00	(1,736.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,530.87	0.00	(6,530.87)	(6,530.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,530.87	0.00	(6,530.87)	(6,530.87)
***Total Revenue	0.00	0.00	0.00	6,530.87	0.00	(6,530.87)	(6,530.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M819 - NH Forest Structure 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,357.41	0.00	1,357.41	0.00	(1,357.41)	0.00
*Total: 61 - Salaries and Wages	0.00	1,357.41	0.00	1,357.41	0.00	(1,357.41)	0.00
710400 Student or Non-Emp Travel	0.00	642.59	0.00	642.59	0.00	(642.59)	0.00
Subtotal: Travel	0.00	642.59	0.00	642.59	0.00	(642.59)	0.00
711200 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	642.59	0.00	642.59	0.00	1,357.41	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	(0.00)	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS56 - Integrating Upland & Wetland Mgmt
 Fund: 11M720 - Integrate Upland&Wetland Mgmt 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,412.95	10,683.79	0.00	10,683.79	0.00	729.16	0.00
613N30 Graduate Research Assistant	0.00	734.70	0.00	734.70	0.00	(734.70)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,857.16	0.00	2,857.16	0.00	(2,857.16)	0.00
*Total: 61 - Salaries and Wages	11,412.95	14,275.65	0.00	14,275.65	0.00	(2,862.70)	0.00
**Total Direct Cost Expenditures	11,412.95	14,275.65	0.00	14,275.65	0.00	(2,862.70)	0.00
***Total Expenditures	11,412.95	14,275.65	0.00	14,275.65	0.00	(2,862.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,275.65	0.00	(14,275.65)	(14,275.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,275.65	0.00	(14,275.65)	(14,275.65)
***Total Revenue	0.00	0.00	0.00	14,275.65	0.00	(14,275.65)	(14,275.65)

Grant: 11MS56 - Integrating Upland & Wetland Mgmt
 Fund: 11M720 - Integrate Upland&Wetland Mgmt 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	5,400.00	0.00	5,400.00	0.00	(5,400.00)	0.00
61SNSH	Student Labor	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
*Total: 61 - Salaries and Wages		0.00	5,820.00	0.00	5,820.00	0.00	(5,820.00)	0.00
710000	In-State Travel	0.00	261.90	0.00	261.90	0.00	(261.90)	0.00
Subtotal: Travel		0.00	261.90	0.00	261.90	0.00	(261.90)	0.00
711200	Research Supplies	10,000.00	3,821.24	0.00	3,821.24	0.00	6,178.76	0.00
Subtotal: Non-Travel Support		10,000.00	3,821.24	0.00	3,821.24	0.00	6,178.76	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	4,083.14	0.00	4,083.14	0.00	5,916.86	0.00
740000	Cap Equipment	0.00	22,313.50	0.00	22,313.50	0.00	(22,313.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	22,313.50	0.00	22,313.50	0.00	(22,313.50)	0.00
**Total Direct Cost Expenditures		10,000.00	32,216.64	0.00	32,216.64	0.00	(22,216.64)	0.00
***Total Expenditures		10,000.00	32,216.64	0.00	32,216.64	0.00	(22,216.64)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	32,216.64	0.00	(32,216.64)	(32,216.64)
*Total: 52 - Appropriations		0.00	0.00	0.00	32,216.64	0.00	(32,216.64)	(32,216.64)
***Total Revenue		0.00	0.00	0.00	32,216.64	0.00	(32,216.64)	(32,216.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS56 - Integrating Upland & Wetland Mgmt
 Fund: 11M820 - Amphibian Habitat Mngmt 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,612.22	5,824.71	0.00	5,824.71	0.00	(1,212.49)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	256.50	0.00	256.50	0.00	(256.50)	0.00
*Total: 61 - Salaries and Wages	4,612.22	6,081.21	0.00	6,081.21	0.00	(1,468.99)	0.00
**Total Direct Cost Expenditures	4,612.22	6,081.21	0.00	6,081.21	0.00	(1,468.99)	0.00
***Total Expenditures	4,612.22	6,081.21	0.00	6,081.21	0.00	(1,468.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,081.21	0.00	(6,081.21)	(6,081.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,081.21	0.00	(6,081.21)	(6,081.21)
***Total Revenue	0.00	0.00	0.00	6,081.21	0.00	(6,081.21)	(6,081.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS56 - Integrating Upland & Wetland Mgmt
 Fund: 11M820 - Amphibian Habitat Mngmt 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
*Total: 61 - Salaries and Wages	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
710100 Out-of-State Travel	0.00	622.19	0.00	622.19	0.00	(622.19)	0.00
710300 Conference Registration Fees	0.00	370.00	0.00	370.00	0.00	(370.00)	0.00
Subtotal: Travel	0.00	992.19	0.00	992.19	0.00	(992.19)	0.00
711200 Research Supplies	2,000.00	7.77	0.00	7.77	0.00	1,992.23	0.00
Subtotal: Non-Travel Support	2,000.00	7.77	0.00	7.77	0.00	1,992.23	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	999.96	0.00	999.96	0.00	1,000.04	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	(0.00)	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS56 - Integrating Upland & Wetland Mgmt
 Fund: 11M920 - Integrating Upland & Wetland 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	569.50	0.00	569.50	0.00	(569.50)	0.00
Subtotal: Travel	0.00	569.50	0.00	569.50	0.00	(569.50)	0.00
711200 Research Supplies	2,000.00	1,430.50	0.00	1,430.50	0.00	569.50	0.00
Subtotal: Non-Travel Support	2,000.00	1,430.50	0.00	1,430.50	0.00	569.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M703 - Polyamine Metab&Stress Poplar 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,569.40	15,785.52	0.00	15,785.52	0.00	783.88	0.00
*Total: 61 - Salaries and Wages	16,569.40	15,785.52	0.00	15,785.52	0.00	783.88	0.00
**Total Direct Cost Expenditures	16,569.40	15,785.52	0.00	15,785.52	0.00	783.88	0.00
***Total Expenditures	16,569.40	15,785.52	0.00	15,785.52	0.00	783.88	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,785.52	0.00	(15,785.52)	(15,785.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,785.52	0.00	(15,785.52)	(15,785.52)
***Total Revenue	0.00	0.00	0.00	15,785.52	0.00	(15,785.52)	(15,785.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M703 - Polyamine Metab&Stress Poplar 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	132.75	0.00	132.75	0.00	(132.75)	0.00
*Total: 61 - Salaries and Wages	0.00	132.75	0.00	132.75	0.00	(132.75)	0.00
710100 Out-of-State Travel	0.00	1,810.27	0.00	1,810.27	0.00	(1,810.27)	0.00
710300 Conference Registration Fees	0.00	1,012.69	0.00	1,012.69	0.00	(1,012.69)	0.00
710400 Student or Non-Emp Travel	0.00	541.04	0.00	541.04	0.00	(541.04)	0.00
Subtotal: Travel	0.00	3,364.00	0.00	3,364.00	0.00	(3,364.00)	0.00
711200 Research Supplies	8,500.00	4,518.27	0.00	4,518.27	0.00	3,981.73	0.00
713000 Printing & Copying-General	0.00	80.40	0.00	80.40	0.00	(80.40)	0.00
713010 Printing & Copying-Publications	0.00	534.60	0.00	534.60	0.00	(534.60)	0.00
716125 Rentals-Vehicles incl Marine	0.00	142.56	0.00	142.56	0.00	(142.56)	0.00
Subtotal: Non-Travel Support	8,500.00	5,275.83	0.00	5,275.83	0.00	3,224.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,639.83	0.00	8,639.83	0.00	(139.83)	0.00
**Total Direct Cost Expenditures	8,500.00	8,772.58	0.00	8,772.58	0.00	(272.58)	0.00
***Total Expenditures	8,500.00	8,772.58	0.00	8,772.58	0.00	(272.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,772.58	0.00	(8,772.58)	(8,772.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,772.58	0.00	(8,772.58)	(8,772.58)
***Total Revenue	0.00	0.00	0.00	8,772.58	0.00	(8,772.58)	(8,772.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M803 - Polyamine Metab&Stress Poplar 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,714.06	16,269.15	0.00	16,269.15	0.00	(2,555.09)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	742.50	0.00	742.50	0.00	(742.50)	0.00
*Total: 61 - Salaries and Wages	13,714.06	17,011.65	0.00	17,011.65	0.00	(3,297.59)	0.00
**Total Direct Cost Expenditures	13,714.06	17,011.65	0.00	17,011.65	0.00	(3,297.59)	0.00
***Total Expenditures	13,714.06	17,011.65	0.00	17,011.65	0.00	(3,297.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,011.65	0.00	(17,011.65)	(17,011.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,011.65	0.00	(17,011.65)	(17,011.65)
***Total Revenue	0.00	0.00	0.00	17,011.65	0.00	(17,011.65)	(17,011.65)

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M803 - Polyamine Metab&Stress Poplar 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	52.00	0.00	52.00	0.00	(52.00)	0.00
61SNWS College Work Study	0.00	185.60	0.00	185.60	0.00	(185.60)	0.00
*Total: 61 - Salaries and Wages	0.00	237.60	0.00	237.60	0.00	(237.60)	0.00
710100 Out-of-State Travel	0.00	163.28	0.00	163.28	0.00	(163.28)	0.00
710200 Foreign Travel	0.00	3,274.55	0.00	3,274.55	0.00	(3,274.55)	0.00
Subtotal: Travel	0.00	3,437.83	0.00	3,437.83	0.00	(3,437.83)	0.00
711200 Research Supplies	8,500.00	1,158.76	0.00	1,158.76	0.00	7,341.24	0.00
713000 Printing & Copying-General	0.00	119.32	0.00	119.32	0.00	(119.32)	0.00
716000 Maintenance & Repairs-General	0.00	71.49	0.00	71.49	0.00	(71.49)	0.00
716100 Rentals & Leases-General	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
719100 Membership Dues & Fees	0.00	433.00	0.00	433.00	0.00	(433.00)	0.00
Subtotal: Non-Travel Support	8,500.00	1,824.57	0.00	1,824.57	0.00	6,675.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	5,262.40	0.00	5,262.40	0.00	3,237.60	0.00
740000 Cap Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
**Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	(0.00)	0.00
***Total Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
***Total Revenue	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M903 - Polyamine Metab&Stress Poplar 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,496.48	14,080.95	0.00	14,080.95	0.00	(1,584.47)	0.00
*Total: 61 - Salaries and Wages	12,496.48	14,080.95	0.00	14,080.95	0.00	(1,584.47)	0.00
**Total Direct Cost Expenditures	12,496.48	14,080.95	0.00	14,080.95	0.00	(1,584.47)	0.00
***Total Expenditures	12,496.48	14,080.95	0.00	14,080.95	0.00	(1,584.47)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,080.95	0.00	(14,080.95)	(14,080.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,080.95	0.00	(14,080.95)	(14,080.95)
***Total Revenue	0.00	0.00	0.00	14,080.95	0.00	(14,080.95)	(14,080.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M903 - Polyamine Metab&Stress Poplar 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,920.00	0.00	1,920.00	0.00	(1,920.00)	0.00
61SNWS College Work Study	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
710200 Foreign Travel	0.00	443.61	0.00	443.61	0.00	(443.61)	0.00
710300 Conference Registration Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
Subtotal: Travel	0.00	643.61	0.00	643.61	0.00	(643.61)	0.00
711200 Research Supplies	8,500.00	5,165.35	0.00	5,165.35	0.00	3,334.65	0.00
714030 Postage-Express Mail	0.00	14.04	0.00	14.04	0.00	(14.04)	0.00
719100 Membership Dues & Fees	0.00	577.00	0.00	577.00	0.00	(577.00)	0.00
Subtotal: Non-Travel Support	8,500.00	5,756.39	0.00	5,756.39	0.00	2,743.61	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	6,400.00	0.00	6,400.00	0.00	2,100.00	0.00
**Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	(0.00)	0.00
***Total Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
***Total Revenue	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M014 - Effects, Forest Mgmt & Insects 2010

Status: Closing - Manual Process
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,066.10	18,534.11	0.00	18,534.11	0.00	(3,468.01)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	132.89	0.00	132.89	0.00	(132.89)	0.00
*Total: 61 - Salaries and Wages	15,066.10	18,667.00	0.00	18,667.00	0.00	(3,600.90)	0.00
**Total Direct Cost Expenditures	15,066.10	18,667.00	0.00	18,667.00	0.00	(3,600.90)	0.00
***Total Expenditures	15,066.10	18,667.00	0.00	18,667.00	0.00	(3,600.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,667.00	0.00	(18,667.00)	(18,667.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,667.00	0.00	(18,667.00)	(18,667.00)
***Total Revenue	0.00	0.00	0.00	18,667.00	0.00	(18,667.00)	(18,667.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M014 - Effects, Forest Mgmt & Insects 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
61CPHX	Part Time Hourly	0.00	2,311.07	0.00	2,311.07	0.00	(2,311.07)	0.00
61SNWS	College Work Study	0.00	1,623.80	0.00	1,623.80	0.00	(1,623.80)	0.00
*Total: 61 - Salaries and Wages		0.00	3,939.87	0.00	3,939.87	0.00	(3,939.87)	0.00
710200	Foreign Travel	0.00	0.77	0.00	0.77	0.00	(0.77)	0.00
Subtotal: Travel		0.00	0.77	0.00	0.77	0.00	(0.77)	0.00
711200	Research Supplies	0.00	1,438.71	0.00	1,438.71	0.00	(1,438.71)	0.00
716000	Maintenance & Repairs-General	0.00	25.73	0.00	25.73	0.00	(25.73)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	179.61	0.00	179.61	0.00	(179.61)	0.00
716125	Rentals-Vehicles incl Marine	0.00	415.31	0.00	415.31	0.00	(415.31)	0.00
Subtotal: Non-Travel Support		0.00	2,059.36	0.00	2,059.36	0.00	(2,059.36)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,060.13	0.00	2,060.13	0.00	(2,060.13)	0.00
**Total Direct Cost Expenditures		0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total Expenditures		0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M014 - Effects, Forest Mgmt & Insects 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total Expenditures	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M814 - Effects, Forest Mgmt & Insects 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	33,132.06	31,000.44	0.00	31,000.44	0.00	2,131.62	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	1,374.00	0.00	1,374.00	0.00	(1,374.00)	0.00
*Total: 61 - Salaries and Wages	33,132.06	32,374.44	0.00	32,374.44	0.00	757.62	0.00
**Total Direct Cost Expenditures	33,132.06	32,374.44	0.00	32,374.44	0.00	757.62	0.00
***Total Expenditures	33,132.06	32,374.44	0.00	32,374.44	0.00	757.62	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	32,374.44	0.00	(32,374.44)	(32,374.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	32,374.44	0.00	(32,374.44)	(32,374.44)
***Total Revenue	0.00	0.00	0.00	32,374.44	0.00	(32,374.44)	(32,374.44)

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M814 - Effects, Forest Mgmt & Insects 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOCB - PI Chandler/Burger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	21.25	0.00	21.25	0.00	(21.25)	0.00
61SNWS College Work Study	0.00	1,399.95	0.00	1,399.95	0.00	(1,399.95)	0.00
*Total: 61 - Salaries and Wages	0.00	1,421.20	0.00	1,421.20	0.00	(1,421.20)	0.00
710100 Out-of-State Travel	0.00	457.46	0.00	457.46	0.00	(457.46)	0.00
710400 Student or Non-Emp Travel	0.00	167.43	0.00	167.43	0.00	(167.43)	0.00
Subtotal: Travel	0.00	624.89	0.00	624.89	0.00	(624.89)	0.00
711200 Research Supplies	6,000.00	3,246.18	0.00	3,246.18	0.00	2,753.82	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	214.33	0.00	214.33	0.00	(214.33)	0.00
716110 Rentals-Copier	0.00	35.48	0.00	35.48	0.00	(35.48)	0.00
716125 Rentals-Vehicles incl Marine	0.00	457.92	0.00	457.92	0.00	(457.92)	0.00
Subtotal: Non-Travel Support	6,000.00	3,953.91	0.00	3,953.91	0.00	2,046.09	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,578.80	0.00	4,578.80	0.00	1,421.20	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M914 - Effects, Forest Mgmt & Insects 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	19,968.88	25,147.02	0.00	25,147.02	0.00	(5,178.14)	0.00
*Total: 61 - Salaries and Wages	19,968.88	25,147.02	0.00	25,147.02	0.00	(5,178.14)	0.00
**Total Direct Cost Expenditures	19,968.88	25,147.02	0.00	25,147.02	0.00	(5,178.14)	0.00
***Total Expenditures	19,968.88	25,147.02	0.00	25,147.02	0.00	(5,178.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,147.02	0.00	(25,147.02)	(25,147.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,147.02	0.00	(25,147.02)	(25,147.02)
***Total Revenue	0.00	0.00	0.00	25,147.02	0.00	(25,147.02)	(25,147.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M914 - Effects, Forest Mgmt & Insects 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
61SNHO	Student Labor - Overtime	0.00	2.38	0.00	2.38	0.00	(2.38)	0.00
61SNSH	Student Labor	0.00	2,983.00	0.00	2,983.00	0.00	(2,983.00)	0.00
61SNWS	College Work Study	0.00	1,107.95	0.00	1,107.95	0.00	(1,107.95)	0.00
*Total: 61 - Salaries and Wages		0.00	4,393.33	0.00	4,393.33	0.00	(4,393.33)	0.00
711200	Research Supplies	0.00	1,514.67	0.00	1,514.67	0.00	(1,514.67)	0.00
716125	Rentals-Vehicles incl Marine	0.00	92.00	0.00	92.00	0.00	(92.00)	0.00
Subtotal: Non-Travel Support		0.00	1,606.67	0.00	1,606.67	0.00	(1,606.67)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,606.67	0.00	1,606.67	0.00	(1,606.67)	0.00
**Total Direct Cost Expenditures		0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total Expenditures		0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M914 - Effects, Forest Mgmt & Insects 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOCB - PI Chandler/Burger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total Expenditures	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	31,374.68	0.00	31,374.68	0.00	(31,374.68)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	31,374.68	0.00	31,374.68	0.00	(31,374.68)	0.00
**Total Direct Cost Expenditures	0.00	31,374.68	0.00	31,374.68	0.00	(31,374.68)	0.00
***Total Expenditures	0.00	31,374.68	0.00	31,374.68	0.00	(31,374.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,374.68	0.00	(31,374.68)	(31,374.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,374.68	0.00	(31,374.68)	(31,374.68)
***Total Revenue	0.00	0.00	0.00	31,374.68	0.00	(31,374.68)	(31,374.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	19,533.99	22,378.50	0.00	22,378.50	0.00	(2,844.51)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	151.27	0.00	151.27	0.00	(151.27)	0.00
*Total: 61 - Salaries and Wages		19,533.99	22,529.77	0.00	22,529.77	0.00	(2,995.78)	0.00
**Total Direct Cost Expenditures		19,533.99	22,529.77	0.00	22,529.77	0.00	(2,995.78)	0.00
***Total Expenditures		19,533.99	22,529.77	0.00	22,529.77	0.00	(2,995.78)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,529.77	0.00	(22,529.77)	(22,529.77)
*Total: 52 - Appropriations		0.00	0.00	0.00	22,529.77	0.00	(22,529.77)	(22,529.77)
***Total Revenue		0.00	0.00	0.00	22,529.77	0.00	(22,529.77)	(22,529.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61CPHX	Part Time Hourly	0.00	2,877.25	0.00	2,877.25	0.00	(2,877.25)	0.00
61SNWS	College Work Study	0.00	108.00	0.00	108.00	0.00	(108.00)	0.00
*Total: 61 - Salaries and Wages		0.00	7,752.29	0.00	7,752.29	0.00	(7,752.29)	0.00
710100	Out-of-State Travel	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
710300	Conference Registration Fees	0.00	894.00	0.00	894.00	0.00	(894.00)	0.00
710310	Workshop Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
710400	Student or Non-Emp Travel	0.00	476.00	0.00	476.00	0.00	(476.00)	0.00
Subtotal: Travel		0.00	1,745.00	0.00	1,745.00	0.00	(1,745.00)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	20,000.00	15,637.21	0.00	15,637.21	0.00	4,362.79	0.00
713000	Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
714030	Postage-Express Mail	0.00	43.55	0.00	43.55	0.00	(43.55)	0.00
716000	Maintenance & Repairs-General	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	120.95	0.00	120.95	0.00	(120.95)	0.00
719100	Membership Dues & Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support		20,000.00	16,291.71	0.00	16,291.71	0.00	3,708.29	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	18,036.71	0.00	18,036.71	0.00	1,963.29	0.00
**Total Direct Cost Expenditures		20,000.00	25,789.00	0.00	25,789.00	0.00	(5,789.00)	0.00
***Total Expenditures		20,000.00	25,789.00	0.00	25,789.00	0.00	(5,789.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,789.00	0.00	(25,789.00)	(25,789.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	25,789.00	0.00	(25,789.00)	(25,789.00)
***Total Revenue		0.00	0.00	0.00	25,789.00	0.00	(25,789.00)	(25,789.00)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	9,848.91	0.00	9,848.91	0.00	(9,848.91)	0.00
61CPHX	Part Time Hourly	0.00	2,635.00	0.00	2,635.00	0.00	(2,635.00)	0.00
61SNSH	Student Labor	0.00	1,096.50	0.00	1,096.50	0.00	(1,096.50)	0.00
61SNWS	College Work Study	0.00	246.60	0.00	246.60	0.00	(246.60)	0.00
*Total: 61 - Salaries and Wages		0.00	13,827.01	0.00	13,827.01	0.00	(13,827.01)	0.00
710100	Out-of-State Travel	0.00	732.95	0.00	732.95	0.00	(732.95)	0.00
710300	Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
710400	Student or Non-Emp Travel	0.00	113.00	0.00	113.00	0.00	(113.00)	0.00
Subtotal: Travel		0.00	1,245.95	0.00	1,245.95	0.00	(1,245.95)	0.00
711200	Research Supplies	20,000.00	7,334.35	0.00	7,334.35	0.00	12,665.65	0.00
715000	Non-Cap Equip-General	0.00	2,526.19	0.00	2,526.19	0.00	(2,526.19)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support		20,000.00	10,360.54	0.00	10,360.54	0.00	9,639.46	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	11,606.49	0.00	11,606.49	0.00	8,393.51	0.00
**Total Direct Cost Expenditures		20,000.00	25,433.50	0.00	25,433.50	0.00	(5,433.50)	0.00
***Total Expenditures		20,000.00	25,433.50	0.00	25,433.50	0.00	(5,433.50)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,433.50	0.00	(25,433.50)	(25,433.50)
*Total: 52 - Appropriations		0.00	0.00	0.00	25,433.50	0.00	(25,433.50)	(25,433.50)
***Total Revenue		0.00	0.00	0.00	25,433.50	0.00	(25,433.50)	(25,433.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	10,112.22	0.00	10,112.22	0.00	(10,112.22)	0.00
*Total: 61 - Salaries and Wages		0.00	10,112.22	0.00	10,112.22	0.00	(10,112.22)	0.00
710000	In-State Travel	0.00	333.80	0.00	333.80	0.00	(333.80)	0.00
710100	Out-of-State Travel	0.00	40.70	0.00	40.70	0.00	(40.70)	0.00
Subtotal: Travel		0.00	374.50	0.00	374.50	0.00	(374.50)	0.00
711200	Research Supplies	20,000.00	8,851.92	0.00	8,851.92	0.00	11,148.08	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	84.20	0.00	84.20	0.00	(84.20)	0.00
718014	Telecom-Telephone Equipment	0.00	77.16	0.00	77.16	0.00	(77.16)	0.00
Subtotal: Non-Travel Support		20,000.00	9,513.28	0.00	9,513.28	0.00	10,486.72	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	9,887.78	0.00	9,887.78	0.00	10,112.22	0.00
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	0.00
***Total Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
*Total: 61 - Salaries and Wages	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
711200 Research Supplies	20,000.00	10,393.55	0.00	10,393.55	0.00	9,606.45	0.00
715000 Non-Cap Equip-General	0.00	5,608.80	0.00	5,608.80	0.00	(5,608.80)	0.00
716060 Maint & Repairs-Computer Software	0.00	3,860.00	0.00	3,860.00	0.00	(3,860.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	78.63	0.00	78.63	0.00	(78.63)	0.00
718014 Telecom-Telephone Equipment	0.00	77.11	0.00	77.11	0.00	(77.11)	0.00
Subtotal: Non-Travel Support	20,000.00	20,018.09	0.00	20,018.09	0.00	(18.09)	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,018.09	0.00	20,018.09	0.00	(18.09)	0.00
**Total Direct Cost Expenditures	20,000.00	25,118.12	0.00	25,118.12	0.00	(5,118.12)	0.00
***Total Expenditures	20,000.00	25,118.12	0.00	25,118.12	0.00	(5,118.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,118.12	0.00	(25,118.12)	(25,118.12)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,118.12	0.00	(25,118.12)	(25,118.12)
***Total Revenue	0.00	0.00	0.00	25,118.12	0.00	(25,118.12)	(25,118.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	19,917.60	0.00	19,917.60	0.00	(19,917.60)	0.00
615F1R	Retro PAT	0.00	376.55	0.00	376.55	0.00	(376.55)	0.00
61SNWS	College Work Study	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
*Total: 61 - Salaries and Wages		0.00	20,438.15	0.00	20,438.15	0.00	(20,438.15)	0.00
710000	In-State Travel	0.00	60.80	0.00	60.80	0.00	(60.80)	0.00
Subtotal: Travel		0.00	60.80	0.00	60.80	0.00	(60.80)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	20,000.00	501.05	0.00	501.05	0.00	19,498.95	0.00
Subtotal: Non-Travel Support		20,000.00	501.05	0.00	501.05	0.00	19,498.95	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	561.85	0.00	561.85	0.00	19,438.15	0.00
**Total Direct Cost Expenditures		20,000.00	21,000.00	0.00	21,000.00	0.00	(1,000.00)	0.00
***Total Expenditures		20,000.00	21,000.00	0.00	21,000.00	0.00	(1,000.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
***Total Revenue		0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
615F10	PAT	0.00	9,668.87	0.00	9,668.87	0.00	(9,668.87)	0.00
61CPHX	Part Time Hourly	0.00	984.75	0.00	984.75	0.00	(984.75)	0.00
*Total: 61 - Salaries and Wages		0.00	15,753.65	0.00	15,753.65	0.00	(15,753.65)	0.00
710300	Conference Registration Fees	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Travel		0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
711200	Research Supplies	20,000.00	920.20	0.00	920.20	0.00	19,079.80	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	203.39	0.00	203.39	0.00	(203.39)	0.00
716060	Maint & Repairs-Computer Software	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
718000	Telecom-General	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support		20,000.00	2,833.58	0.00	2,833.58	0.00	17,166.42	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	2,873.58	0.00	2,873.58	0.00	17,126.42	0.00
740000	Cap Equipment	0.00	11,924.95	0.00	11,924.95	0.00	(11,924.95)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	11,924.95	0.00	11,924.95	0.00	(11,924.95)	0.00
**Total Direct Cost Expenditures		20,000.00	30,552.18	0.00	30,552.18	0.00	(10,552.18)	0.00
***Total Expenditures		20,000.00	30,552.18	0.00	30,552.18	0.00	(10,552.18)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,552.18	0.00	(30,552.18)	(30,552.18)
*Total: 52 - Appropriations		0.00	0.00	0.00	30,552.18	0.00	(30,552.18)	(30,552.18)
***Total Revenue		0.00	0.00	0.00	30,552.18	0.00	(30,552.18)	(30,552.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	30,240.12	0.00	30,240.12	0.00	(30,240.12)	0.00
716063 Maint & Repairs-Computer Hardware	0.00	1,215.00	0.00	1,215.00	0.00	(1,215.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	31,455.12	0.00	31,455.12	0.00	(31,455.12)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	31,455.12	0.00	31,455.12	0.00	(31,455.12)	0.00
740000 Cap Equipment	0.00	126,867.74	0.00	126,867.74	0.00	(126,867.74)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	126,867.74	0.00	126,867.74	0.00	(126,867.74)	0.00
**Total Direct Cost Expenditures	0.00	158,322.86	0.00	158,322.86	0.00	(158,322.86)	0.00
***Total Expenditures	0.00	158,322.86	0.00	158,322.86	0.00	(158,322.86)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	158,322.86	0.00	(158,322.86)	(158,322.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	158,322.86	0.00	(158,322.86)	(158,322.86)
***Total Revenue	0.00	0.00	0.00	158,322.86	0.00	(158,322.86)	(158,322.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	5,010.58	0.00	5,010.58	0.00	(5,010.58)	0.00
*Total: 61 - Salaries and Wages	0.00	5,010.58	0.00	5,010.58	0.00	(5,010.58)	0.00
**Total Direct Cost Expenditures	0.00	5,010.58	0.00	5,010.58	0.00	(5,010.58)	0.00
***Total Expenditures	0.00	5,010.58	0.00	5,010.58	0.00	(5,010.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,010.58	0.00	(5,010.58)	(5,010.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,010.58	0.00	(5,010.58)	(5,010.58)
***Total Revenue	0.00	0.00	0.00	5,010.58	0.00	(5,010.58)	(5,010.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	16,282.29	17,529.43	0.00	17,529.43	0.00	(1,247.14)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	105.36	105.36	0.00	105.36	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		16,387.65	17,634.79	0.00	17,634.79	0.00	(1,247.14)	0.00
**Total Direct Cost Expenditures		16,387.65	17,634.79	0.00	17,634.79	0.00	(1,247.14)	0.00
***Total Expenditures		16,387.65	17,634.79	0.00	17,634.79	0.00	(1,247.14)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,634.79	0.00	(17,634.79)	(17,634.79)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,634.79	0.00	(17,634.79)	(17,634.79)
***Total Revenue		0.00	0.00	0.00	17,634.79	0.00	(17,634.79)	(17,634.79)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	3,250.96	0.00	3,250.96	0.00	(3,250.96)	0.00
613B90	Graduate Summer Appoint-Research	0.00	1,972.04	0.00	1,972.04	0.00	(1,972.04)	0.00
*Total: 61 - Salaries and Wages		0.00	5,223.00	0.00	5,223.00	0.00	(5,223.00)	0.00
710400	Student or Non-Emp Travel	0.00	279.72	0.00	279.72	0.00	(279.72)	0.00
Subtotal: Travel		0.00	279.72	0.00	279.72	0.00	(279.72)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	20,000.00	9,813.32	0.00	9,813.32	0.00	10,186.68	0.00
713000	Printing & Copying-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
713010	Printing & Copying-Publications	0.00	870.00	0.00	870.00	0.00	(870.00)	0.00
715000	Non-Cap Equip-General	0.00	1,618.00	0.00	1,618.00	0.00	(1,618.00)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200	Other Professional Services-General	0.00	3,528.00	0.00	3,528.00	0.00	(3,528.00)	0.00
Subtotal: Non-Travel Support		20,000.00	16,469.32	0.00	16,469.32	0.00	3,530.68	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	16,749.04	0.00	16,749.04	0.00	3,250.96	0.00
**Total Direct Cost Expenditures		20,000.00	21,972.04	0.00	21,972.04	0.00	(1,972.04)	0.00
***Total Expenditures		20,000.00	21,972.04	0.00	21,972.04	0.00	(1,972.04)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,972.04	0.00	(21,972.04)	(21,972.04)
*Total: 52 - Appropriations		0.00	0.00	0.00	21,972.04	0.00	(21,972.04)	(21,972.04)
***Total Revenue		0.00	0.00	0.00	21,972.04	0.00	(21,972.04)	(21,972.04)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
61CPHX	Part Time Hourly	0.00	1,902.00	0.00	1,902.00	0.00	(1,902.00)	0.00
61SNSH	Student Labor	0.00	5,276.25	0.00	5,276.25	0.00	(5,276.25)	0.00
61SNWS	College Work Study	0.00	1,148.00	0.00	1,148.00	0.00	(1,148.00)	0.00
*Total: 61 - Salaries and Wages		0.00	10,926.25	0.00	10,926.25	0.00	(10,926.25)	0.00
710300	Conference Registration Fees	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Travel		0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
711200	Research Supplies	20,000.00	7,347.41	0.00	7,347.41	0.00	12,652.59	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
719100	Membership Dues & Fees	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
Subtotal: Non-Travel Support		20,000.00	7,916.41	0.00	7,916.41	0.00	12,083.59	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	8,416.41	0.00	8,416.41	0.00	11,583.59	0.00
**Total Direct Cost Expenditures		20,000.00	19,342.66	0.00	19,342.66	0.00	657.34	0.00
***Total Expenditures		20,000.00	19,342.66	0.00	19,342.66	0.00	657.34	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,342.66	0.00	(19,342.66)	(19,342.66)
*Total: 52 - Appropriations		0.00	0.00	0.00	19,342.66	0.00	(19,342.66)	(19,342.66)
***Total Revenue		0.00	0.00	0.00	19,342.66	0.00	(19,342.66)	(19,342.66)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	12,345.11	0.00	12,345.11	0.00	(12,345.11)	0.00
*Total: 61 - Salaries and Wages		0.00	12,345.11	0.00	12,345.11	0.00	(12,345.11)	0.00
710000	In-State Travel	0.00	109.40	0.00	109.40	0.00	(109.40)	0.00
710100	Out-of-State Travel	0.00	491.38	0.00	491.38	0.00	(491.38)	0.00
710200	Foreign Travel	0.00	1,450.94	0.00	1,450.94	0.00	(1,450.94)	0.00
710300	Conference Registration Fees	0.00	145.43	0.00	145.43	0.00	(145.43)	0.00
710400	Student or Non-Emp Travel	0.00	138.43	0.00	138.43	0.00	(138.43)	0.00
Subtotal: Travel		0.00	2,335.58	0.00	2,335.58	0.00	(2,335.58)	0.00
711200	Research Supplies	20,000.00	3,874.30	0.00	3,874.30	0.00	16,125.70	0.00
716060	Maint & Repairs-Computer Software	0.00	819.80	0.00	819.80	0.00	(819.80)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	708.00	0.00	708.00	0.00	(708.00)	0.00
718014	Telecom-Telephone Equipment	0.00	(82.79)	0.00	(82.79)	0.00	82.79	0.00
Subtotal: Non-Travel Support		20,000.00	5,319.31	0.00	5,319.31	0.00	14,680.69	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	7,654.89	0.00	7,654.89	0.00	12,345.11	0.00
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
710400 Student or Non-Emp Travel	0.00	304.90	0.00	304.90	0.00	(304.90)	0.00
Subtotal: Travel	0.00	304.90	0.00	304.90	0.00	(304.90)	0.00
711200 Research Supplies	20,000.00	2,410.51	0.00	2,410.51	0.00	17,589.49	0.00
715000 Non-Cap Equip-General	0.00	11,079.00	0.00	11,079.00	0.00	(11,079.00)	0.00
715035 Non-Cap Equip-Computer Software	0.00	2,160.00	0.00	2,160.00	0.00	(2,160.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	708.00	0.00	708.00	0.00	(708.00)	0.00
718014 Telecom-Telephone Equipment	0.00	(53.15)	0.00	(53.15)	0.00	53.15	0.00
Subtotal: Non-Travel Support	20,000.00	17,804.36	0.00	17,804.36	0.00	2,195.64	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	18,109.26	0.00	18,109.26	0.00	1,890.74	0.00
**Total Direct Cost Expenditures	20,000.00	20,109.30	0.00	20,109.30	0.00	(109.30)	0.00
***Total Expenditures	20,000.00	20,109.30	0.00	20,109.30	0.00	(109.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,109.30	0.00	(20,109.30)	(20,109.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,109.30	0.00	(20,109.30)	(20,109.30)
***Total Revenue	0.00	0.00	0.00	20,109.30	0.00	(20,109.30)	(20,109.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNSRF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,658.44	0.00	2,658.44	0.00	(2,658.44)	0.00
615F10	PAT	0.00	5,188.94	0.00	5,188.94	0.00	(5,188.94)	0.00
61CPHX	Part Time Hourly	0.00	10,914.00	0.00	10,914.00	0.00	(10,914.00)	0.00
61SNWS	College Work Study	0.00	187.00	0.00	187.00	0.00	(187.00)	0.00
*Total: 61 - Salaries and Wages		0.00	18,948.38	0.00	18,948.38	0.00	(18,948.38)	0.00
710000	In-State Travel	0.00	81.20	0.00	81.20	0.00	(81.20)	0.00
710100	Out-of-State Travel	0.00	245.39	0.00	245.39	0.00	(245.39)	0.00
710400	Student or Non-Emp Travel	0.00	322.60	0.00	322.60	0.00	(322.60)	0.00
Subtotal: Travel		0.00	649.19	0.00	649.19	0.00	(649.19)	0.00
711200	Research Supplies	20,000.00	2,284.26	0.00	2,284.26	0.00	17,715.74	0.00
714010	Postage-Off Campus Mail Services	0.00	59.65	0.00	59.65	0.00	(59.65)	0.00
714030	Postage-Express Mail	0.00	46.64	0.00	46.64	0.00	(46.64)	0.00
716000	Maintenance & Repairs-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	47.23	0.00	47.23	0.00	(47.23)	0.00
716100	Rentals & Leases-General	0.00	98.00	0.00	98.00	0.00	(98.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	128.22	0.00	128.22	0.00	(128.22)	0.00
717200	Other Professional Services-General	0.00	417.00	0.00	417.00	0.00	(417.00)	0.00
Subtotal: Non-Travel Support		20,000.00	3,131.00	0.00	3,131.00	0.00	16,869.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	3,780.19	0.00	3,780.19	0.00	16,219.81	0.00
**Total Direct Cost Expenditures		20,000.00	22,728.57	0.00	22,728.57	0.00	(2,728.57)	0.00
***Total Expenditures		20,000.00	22,728.57	0.00	22,728.57	0.00	(2,728.57)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,728.57	0.00	(22,728.57)	(22,728.57)
*Total: 52 - Appropriations		0.00	0.00	0.00	22,728.57	0.00	(22,728.57)	(22,728.57)
***Total Revenue		0.00	0.00	0.00	22,728.57	0.00	(22,728.57)	(22,728.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,150.04	0.00	4,150.04	0.00	(4,150.04)	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	4,150.04	0.00	4,150.04	0.00	(4,150.04)	0.00
711200	Research Supplies	20,000.00	15,689.28	0.00	15,689.28	0.00	4,310.72	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		20,000.00	15,689.28	0.00	15,689.28	0.00	4,310.72	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	15,689.28	0.00	15,689.28	0.00	4,310.72	0.00
740000	Cap Equipment	0.00	7,918.45	0.00	7,918.45	0.00	(7,918.45)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	7,918.45	0.00	7,918.45	0.00	(7,918.45)	0.00
**Total Direct Cost Expenditures		20,000.00	27,757.77	0.00	27,757.77	0.00	(7,757.77)	0.00
***Total Expenditures		20,000.00	27,757.77	0.00	27,757.77	0.00	(7,757.77)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,757.77	0.00	(27,757.77)	(27,757.77)
*Total: 52 - Appropriations		0.00	0.00	0.00	27,757.77	0.00	(27,757.77)	(27,757.77)
***Total Revenue		0.00	0.00	0.00	27,757.77	0.00	(27,757.77)	(27,757.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
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Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	36,753.55	46,752.39	0.00	46,752.39	0.00	(9,998.84)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	1,776.75	0.00	1,776.75	0.00	(1,776.75)	0.00
*Total: 61 - Salaries and Wages	36,753.55	48,529.14	0.00	48,529.14	0.00	(11,775.59)	0.00
**Total Direct Cost Expenditures	36,753.55	48,529.14	0.00	48,529.14	0.00	(11,775.59)	0.00
***Total Expenditures	36,753.55	48,529.14	0.00	48,529.14	0.00	(11,775.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	48,529.14	0.00	(48,529.14)	(48,529.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	48,529.14	0.00	(48,529.14)	(48,529.14)
***Total Revenue	0.00	0.00	0.00	48,529.14	0.00	(48,529.14)	(48,529.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	863.40	0.00	863.40	0.00	(863.40)	0.00
61CBHO Part Time - Overtime	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
61CPHX Part Time Hourly	0.00	6,750.00	0.00	6,750.00	0.00	(6,750.00)	0.00
61SNSH Student Labor	0.00	440.00	0.00	440.00	0.00	(440.00)	0.00
61SNWS College Work Study	0.00	44.00	0.00	44.00	0.00	(44.00)	0.00
*Total: 61 - Salaries and Wages	0.00	8,145.40	0.00	8,145.40	0.00	(8,145.40)	0.00
711200 Research Supplies	20,000.00	11,854.60	0.00	11,854.60	0.00	8,145.40	0.00
Subtotal: Non-Travel Support	20,000.00	11,854.60	0.00	11,854.60	0.00	8,145.40	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	11,854.60	0.00	11,854.60	0.00	8,145.40	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
61SNWS	College Work Study	0.00	84.60	0.00	84.60	0.00	(84.60)	0.00
*Total: 61 - Salaries and Wages		0.00	834.60	0.00	834.60	0.00	(834.60)	0.00
710100	Out-of-State Travel	0.00	1,414.30	0.00	1,414.30	0.00	(1,414.30)	0.00
710400	Student or Non-Emp Travel	0.00	888.99	0.00	888.99	0.00	(888.99)	0.00
Subtotal: Travel		0.00	2,303.29	0.00	2,303.29	0.00	(2,303.29)	0.00
711200	Research Supplies	20,000.00	15,705.58	0.00	15,705.58	0.00	4,294.42	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200	Other Professional Services-General	0.00	185.08	0.00	185.08	0.00	(185.08)	0.00
Subtotal: Non-Travel Support		20,000.00	16,390.66	0.00	16,390.66	0.00	3,609.34	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	18,693.95	0.00	18,693.95	0.00	1,306.05	0.00
**Total Direct Cost Expenditures		20,000.00	19,528.55	0.00	19,528.55	0.00	471.45	0.00
***Total Expenditures		20,000.00	19,528.55	0.00	19,528.55	0.00	471.45	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,528.55	0.00	(19,528.55)	(19,528.55)
*Total: 52 - Appropriations		0.00	0.00	0.00	19,528.55	0.00	(19,528.55)	(19,528.55)
***Total Revenue		0.00	0.00	0.00	19,528.55	0.00	(19,528.55)	(19,528.55)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	8,651.08	0.00	8,651.08	0.00	(8,651.08)	0.00
61SNHO	Student Labor - Overtime	0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
61SNSH	Student Labor	0.00	6,401.59	0.00	6,401.59	0.00	(6,401.59)	0.00
61SNWS	College Work Study	0.00	738.40	0.00	738.40	0.00	(738.40)	0.00
*Total: 61 - Salaries and Wages		0.00	15,796.07	0.00	15,796.07	0.00	(15,796.07)	0.00
710000	In-State Travel	0.00	66.96	0.00	66.96	0.00	(66.96)	0.00
710400	Student or Non-Emp Travel	0.00	2,081.37	0.00	2,081.37	0.00	(2,081.37)	0.00
Subtotal: Travel		0.00	2,148.33	0.00	2,148.33	0.00	(2,148.33)	0.00
711200	Research Supplies	20,000.00	1,375.20	0.00	1,375.20	0.00	18,624.80	0.00
716125	Rentals-Vehicles incl Marine	0.00	680.40	0.00	680.40	0.00	(680.40)	0.00
Subtotal: Non-Travel Support		20,000.00	2,055.60	0.00	2,055.60	0.00	17,944.40	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	4,203.93	0.00	4,203.93	0.00	15,796.07	0.00
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
*Total: 61 - Salaries and Wages	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
711200 Research Supplies	20,000.00	11,578.84	0.00	11,578.84	0.00	8,421.16	0.00
716060 Maint & Repairs-Computer Software	0.00	3,410.00	0.00	3,410.00	0.00	(3,410.00)	0.00
Subtotal: Non-Travel Support	20,000.00	14,988.84	0.00	14,988.84	0.00	5,011.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	14,988.84	0.00	14,988.84	0.00	5,011.16	0.00
**Total Direct Cost Expenditures	20,000.00	19,988.90	0.00	19,988.90	0.00	11.10	0.00
***Total Expenditures	20,000.00	19,988.90	0.00	19,988.90	0.00	11.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,988.90	0.00	(19,988.90)	(19,988.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,988.90	0.00	(19,988.90)	(19,988.90)
***Total Revenue	0.00	0.00	0.00	19,988.90	0.00	(19,988.90)	(19,988.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	18,446.23	0.00	18,446.23	0.00	(18,446.23)	0.00
*Total: 61 - Salaries and Wages	0.00	18,446.23	0.00	18,446.23	0.00	(18,446.23)	0.00
711200 Research Supplies	20,000.00	277.51	0.00	277.51	0.00	19,722.49	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	1,276.26	0.00	1,276.26	0.00	(1,276.26)	0.00
Subtotal: Non-Travel Support	20,000.00	1,553.77	0.00	1,553.77	0.00	18,446.23	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	1,553.77	0.00	1,553.77	0.00	18,446.23	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	31,707.03	35,130.87	0.00	35,130.87	0.00	(3,423.84)	0.00
*Total: 61 - Salaries and Wages	31,707.03	35,130.87	0.00	35,130.87	0.00	(3,423.84)	0.00
**Total Direct Cost Expenditures	31,707.03	35,130.87	0.00	35,130.87	0.00	(3,423.84)	0.00
***Total Expenditures	31,707.03	35,130.87	0.00	35,130.87	0.00	(3,423.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	35,130.87	0.00	(35,130.87)	(35,130.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	35,130.87	0.00	(35,130.87)	(35,130.87)
***Total Revenue	0.00	0.00	0.00	35,130.87	0.00	(35,130.87)	(35,130.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	7,800.00	0.00	7,800.00	0.00	(7,800.00)	0.00
61SNHO Student Labor - Overtime	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
61SNSH Student Labor	0.00	4,082.50	0.00	4,082.50	0.00	(4,082.50)	0.00
61SNWS College Work Study	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
*Total: 61 - Salaries and Wages	0.00	11,942.50	0.00	11,942.50	0.00	(11,942.50)	0.00
711200 Research Supplies	18,000.00	12,586.93	0.00	12,586.93	0.00	5,413.07	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	18,000.00	12,586.93	0.00	12,586.93	0.00	5,413.07	0.00
*Total: 71 - Support (Travel & Non-Travel)	18,000.00	12,586.93	0.00	12,586.93	0.00	5,413.07	0.00
**Total Direct Cost Expenditures	18,000.00	24,529.43	0.00	24,529.43	0.00	(6,529.43)	0.00
***Total Expenditures	18,000.00	24,529.43	0.00	24,529.43	0.00	(6,529.43)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,529.43	0.00	(24,529.43)	(24,529.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,529.43	0.00	(24,529.43)	(24,529.43)
***Total Revenue	0.00	0.00	0.00	24,529.43	0.00	(24,529.43)	(24,529.43)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,753.85	0.00	1,753.85	0.00	(1,753.85)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,246.16	0.00	1,246.16	0.00	(1,246.16)	0.00
61CBHO	Part Time - Overtime	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
61CPHX	Part Time Hourly	0.00	3,218.50	0.00	3,218.50	0.00	(3,218.50)	0.00
61SNSH	Student Labor	0.00	1,260.25	0.00	1,260.25	0.00	(1,260.25)	0.00
61SNWS	College Work Study	0.00	504.90	0.00	504.90	0.00	(504.90)	0.00
*Total: 61 - Salaries and Wages		0.00	8,028.66	0.00	8,028.66	0.00	(8,028.66)	0.00
711200	Research Supplies	16,000.00	9,084.70	0.00	9,084.70	0.00	6,915.30	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200	Other Professional Services-General	0.00	386.64	0.00	386.64	0.00	(386.64)	0.00
Subtotal: Non-Travel Support		16,000.00	9,971.34	0.00	9,971.34	0.00	6,028.66	0.00
*Total: 71 - Support (Travel & Non-Travel)		16,000.00	9,971.34	0.00	9,971.34	0.00	6,028.66	0.00
**Total Direct Cost Expenditures		16,000.00	18,000.00	0.00	18,000.00	0.00	(2,000.00)	0.00
***Total Expenditures		16,000.00	18,000.00	0.00	18,000.00	0.00	(2,000.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
***Total Revenue		0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	10,799.48	0.00	10,799.48	0.00	(10,799.48)	0.00
61SNSH	Student Labor	0.00	2,071.00	0.00	2,071.00	0.00	(2,071.00)	0.00
*Total: 61 - Salaries and Wages		0.00	12,870.48	0.00	12,870.48	0.00	(12,870.48)	0.00
710200	Foreign Travel	0.00	1,093.19	0.00	1,093.19	0.00	(1,093.19)	0.00
710400	Student or Non-Emp Travel	0.00	410.54	0.00	410.54	0.00	(410.54)	0.00
Subtotal: Travel		0.00	1,503.73	0.00	1,503.73	0.00	(1,503.73)	0.00
711200	Research Supplies	18,000.00	7,821.08	0.00	7,821.08	0.00	10,178.92	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	64.71	0.00	64.71	0.00	(64.71)	0.00
Subtotal: Non-Travel Support		18,000.00	8,385.79	0.00	8,385.79	0.00	9,614.21	0.00
*Total: 71 - Support (Travel & Non-Travel)		18,000.00	9,889.52	0.00	9,889.52	0.00	8,110.48	0.00
**Total Direct Cost Expenditures		18,000.00	22,760.00	0.00	22,760.00	0.00	(4,760.00)	0.00
***Total Expenditures		18,000.00	22,760.00	0.00	22,760.00	0.00	(4,760.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,760.00	0.00	(22,760.00)	(22,760.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	22,760.00	0.00	(22,760.00)	(22,760.00)
***Total Revenue		0.00	0.00	0.00	22,760.00	0.00	(22,760.00)	(22,760.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,923.11	0.00	2,923.11	0.00	(2,923.11)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,076.95	0.00	2,076.95	0.00	(2,076.95)	0.00
*Total: 61 - Salaries and Wages	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
711200 Research Supplies	18,000.00	9,298.94	0.00	9,298.94	0.00	8,701.06	0.00
716000 Maintenance & Repairs-General	0.00	1,359.00	0.00	1,359.00	0.00	(1,359.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	4,160.00	0.00	4,160.00	0.00	(4,160.00)	0.00
Subtotal: Non-Travel Support	18,000.00	14,997.94	0.00	14,997.94	0.00	3,002.06	0.00
*Total: 71 - Support (Travel & Non-Travel)	18,000.00	14,997.94	0.00	14,997.94	0.00	3,002.06	0.00
**Total Direct Cost Expenditures	18,000.00	19,998.00	0.00	19,998.00	0.00	(1,998.00)	0.00
***Total Expenditures	18,000.00	19,998.00	0.00	19,998.00	0.00	(1,998.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,998.00	0.00	(19,998.00)	(19,998.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,998.00	0.00	(19,998.00)	(19,998.00)
***Total Revenue	0.00	0.00	0.00	19,998.00	0.00	(19,998.00)	(19,998.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	17,626.55	0.00	17,626.55	0.00	(17,626.55)	0.00
61SNWS	College Work Study	0.00	980.00	0.00	980.00	0.00	(980.00)	0.00
*Total: 61 - Salaries and Wages		0.00	18,606.55	0.00	18,606.55	0.00	(18,606.55)	0.00
710100	Out-of-State Travel	0.00	127.04	0.00	127.04	0.00	(127.04)	0.00
Subtotal: Travel		0.00	127.04	0.00	127.04	0.00	(127.04)	0.00
711200	Research Supplies	18,000.00	8,804.82	0.00	8,804.82	0.00	9,195.18	0.00
714010	Postage-Off Campus Mail Services	0.00	29.85	0.00	29.85	0.00	(29.85)	0.00
Subtotal: Non-Travel Support		18,000.00	8,834.67	0.00	8,834.67	0.00	9,165.33	0.00
*Total: 71 - Support (Travel & Non-Travel)		18,000.00	8,961.71	0.00	8,961.71	0.00	9,038.29	0.00
**Total Direct Cost Expenditures		18,000.00	27,568.26	0.00	27,568.26	0.00	(9,568.26)	0.00
***Total Expenditures		18,000.00	27,568.26	0.00	27,568.26	0.00	(9,568.26)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,568.26	0.00	(27,568.26)	(27,568.26)
*Total: 52 - Appropriations		0.00	0.00	0.00	27,568.26	0.00	(27,568.26)	(27,568.26)
***Total Revenue		0.00	0.00	0.00	27,568.26	0.00	(27,568.26)	(27,568.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	4,731.31	0.00	4,731.31	0.00	(4,731.31)	0.00
61CPHX	Part Time Hourly	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages		0.00	6,731.31	0.00	6,731.31	0.00	(6,731.31)	0.00
710200	Foreign Travel	0.00	1,079.04	0.00	1,079.04	0.00	(1,079.04)	0.00
Subtotal: Travel		0.00	1,079.04	0.00	1,079.04	0.00	(1,079.04)	0.00
711200	Research Supplies	18,000.00	1,318.75	0.00	1,318.75	0.00	16,681.25	0.00
716100	Rentals & Leases-General	0.00	791.00	0.00	791.00	0.00	(791.00)	0.00
717200	Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		18,000.00	2,159.75	0.00	2,159.75	0.00	15,840.25	0.00
*Total: 71 - Support (Travel & Non-Travel)		18,000.00	3,238.79	0.00	3,238.79	0.00	14,761.21	0.00
740000	Cap Equipment	0.00	20,059.90	0.00	20,059.90	0.00	(20,059.90)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	20,059.90	0.00	20,059.90	0.00	(20,059.90)	0.00
**Total Direct Cost Expenditures		18,000.00	30,030.00	0.00	30,030.00	0.00	(12,030.00)	0.00
***Total Expenditures		18,000.00	30,030.00	0.00	30,030.00	0.00	(12,030.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,030.00	0.00	(30,030.00)	(30,030.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	30,030.00	0.00	(30,030.00)	(30,030.00)
***Total Revenue		0.00	0.00	0.00	30,030.00	0.00	(30,030.00)	(30,030.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M004 - Land Uses & Exotic Shrubs 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, John A

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,896.54	8,834.29	0.00	8,834.29	0.00	(937.75)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	61.16	0.00	61.16	0.00	(61.16)	0.00
*Total: 61 - Salaries and Wages	7,896.54	8,895.45	0.00	8,895.45	0.00	(998.91)	0.00
**Total Direct Cost Expenditures	7,896.54	8,895.45	0.00	8,895.45	0.00	(998.91)	0.00
***Total Expenditures	7,896.54	8,895.45	0.00	8,895.45	0.00	(998.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,895.45	0.00	(8,895.45)	(8,895.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,895.45	0.00	(8,895.45)	(8,895.45)
***Total Revenue	0.00	0.00	0.00	8,895.45	0.00	(8,895.45)	(8,895.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M004 - Land Uses & Exotic Shrubs 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, John A

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,500.04	0.00	5,500.04	0.00	(5,500.04)	0.00
61SNSH	Student Labor	0.00	742.50	0.00	742.50	0.00	(742.50)	0.00
*Total: 61 - Salaries and Wages		0.00	6,242.54	0.00	6,242.54	0.00	(6,242.54)	0.00
710300	Conference Registration Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
710400	Student or Non-Emp Travel	0.00	355.20	0.00	355.20	0.00	(355.20)	0.00
Subtotal: Travel		0.00	455.20	0.00	455.20	0.00	(455.20)	0.00
711200	Research Supplies	8,000.00	840.26	0.00	840.26	0.00	7,159.74	0.00
716125	Rentals-Vehicles incl Marine	0.00	462.00	0.00	462.00	0.00	(462.00)	0.00
Subtotal: Non-Travel Support		8,000.00	1,302.26	0.00	1,302.26	0.00	6,697.74	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	1,757.46	0.00	1,757.46	0.00	6,242.54	0.00
**Total Direct Cost Expenditures		8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures		8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M804 - Land Uses & Exotic Shrubs 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, John A

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,993.75	14,092.91	0.00	14,092.91	0.00	(3,099.16)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	610.50	0.00	610.50	0.00	(610.50)	0.00
*Total: 61 - Salaries and Wages	10,993.75	14,703.41	0.00	14,703.41	0.00	(3,709.66)	0.00
**Total Direct Cost Expenditures	10,993.75	14,703.41	0.00	14,703.41	0.00	(3,709.66)	0.00
***Total Expenditures	10,993.75	14,703.41	0.00	14,703.41	0.00	(3,709.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,703.41	0.00	(14,703.41)	(14,703.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,703.41	0.00	(14,703.41)	(14,703.41)
***Total Revenue	0.00	0.00	0.00	14,703.41	0.00	(14,703.41)	(14,703.41)

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M804 - Land Uses & Exotic Shrubs 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, John A

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	499.96	0.00	499.96	0.00	(499.96)	0.00
61CPHX Part Time Hourly	0.00	2,104.00	0.00	2,104.00	0.00	(2,104.00)	0.00
61SNHO Student Labor - Overtime	0.00	6.50	0.00	6.50	0.00	(6.50)	0.00
61SNSH Student Labor	0.00	1,215.50	0.00	1,215.50	0.00	(1,215.50)	0.00
*Total: 61 - Salaries and Wages	0.00	3,825.96	0.00	3,825.96	0.00	(3,825.96)	0.00
710000 In-State Travel	0.00	255.07	0.00	255.07	0.00	(255.07)	0.00
710100 Out-of-State Travel	0.00	539.56	0.00	539.56	0.00	(539.56)	0.00
710310 Workshop Registration Fees	0.00	495.00	0.00	495.00	0.00	(495.00)	0.00
710400 Student or Non-Emp Travel	0.00	643.09	0.00	643.09	0.00	(643.09)	0.00
Subtotal: Travel	0.00	1,932.72	0.00	1,932.72	0.00	(1,932.72)	0.00
711200 Research Supplies	8,000.00	1,167.02	0.00	1,167.02	0.00	6,832.98	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	47.00	0.00	47.00	0.00	(47.00)	0.00
717200 Other Professional Services-General	0.00	768.28	0.00	768.28	0.00	(768.28)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	101.20	0.00	101.20	0.00	(101.20)	0.00
719005 Business Meals-Group or Class Meals	0.00	157.82	0.00	157.82	0.00	(157.82)	0.00
Subtotal: Non-Travel Support	8,000.00	2,241.32	0.00	2,241.32	0.00	5,758.68	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	4,174.04	0.00	4,174.04	0.00	3,825.96	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M904 - Land Uses & Exotic Shrubs 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, John A

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,500.78	11,879.97	0.00	11,879.97	0.00	(1,379.19)	0.00
*Total: 61 - Salaries and Wages	10,500.78	11,879.97	0.00	11,879.97	0.00	(1,379.19)	0.00
**Total Direct Cost Expenditures	10,500.78	11,879.97	0.00	11,879.97	0.00	(1,379.19)	0.00
***Total Expenditures	10,500.78	11,879.97	0.00	11,879.97	0.00	(1,379.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,879.97	0.00	(11,879.97)	(11,879.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,879.97	0.00	(11,879.97)	(11,879.97)
***Total Revenue	0.00	0.00	0.00	11,879.97	0.00	(11,879.97)	(11,879.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M904 - Land Uses & Exotic Shrubs 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, John A

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,753.85	0.00	1,753.85	0.00	(1,753.85)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,246.16	0.00	1,246.16	0.00	(1,246.16)	0.00
*Total: 61 - Salaries and Wages	0.00	3,000.01	0.00	3,000.01	0.00	(3,000.01)	0.00
710200 Foreign Travel	0.00	2,071.30	0.00	2,071.30	0.00	(2,071.30)	0.00
Subtotal: Travel	0.00	2,071.30	0.00	2,071.30	0.00	(2,071.30)	0.00
711200 Research Supplies	8,000.00	2,920.75	0.00	2,920.75	0.00	5,079.25	0.00
Subtotal: Non-Travel Support	8,000.00	2,920.75	0.00	2,920.75	0.00	5,079.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	4,992.05	0.00	4,992.05	0.00	3,007.95	0.00
**Total Direct Cost Expenditures	8,000.00	7,992.06	0.00	7,992.06	0.00	7.94	0.00
***Total Expenditures	8,000.00	7,992.06	0.00	7,992.06	0.00	7.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,992.06	0.00	(7,992.06)	(7,992.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,992.06	0.00	(7,992.06)	(7,992.06)
***Total Revenue	0.00	0.00	0.00	7,992.06	0.00	(7,992.06)	(7,992.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11M001 - Polyamine Metab & Stress Res 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,386.30	10,462.41	0.00	10,462.41	0.00	(1,076.11)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	72.76	0.00	72.76	0.00	(72.76)	0.00
*Total: 61 - Salaries and Wages	9,386.30	10,535.17	0.00	10,535.17	0.00	(1,148.87)	0.00
**Total Direct Cost Expenditures	9,386.30	10,535.17	0.00	10,535.17	0.00	(1,148.87)	0.00
***Total Expenditures	9,386.30	10,535.17	0.00	10,535.17	0.00	(1,148.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,535.17	0.00	(10,535.17)	(10,535.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,535.17	0.00	(10,535.17)	(10,535.17)
***Total Revenue	0.00	0.00	0.00	10,535.17	0.00	(10,535.17)	(10,535.17)

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11M001 - Polyamine Metab & Stress Res 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,196.94	0.00	2,196.94	0.00	(2,196.94)	0.00
61CPHX	Part Time Hourly	0.00	1,470.00	0.00	1,470.00	0.00	(1,470.00)	0.00
61SNSH	Student Labor	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
61SNWS	College Work Study	0.00	2,500.48	0.00	2,500.48	0.00	(2,500.48)	0.00
*Total: 61 - Salaries and Wages		0.00	6,209.42	0.00	6,209.42	0.00	(6,209.42)	0.00
710300	Conference Registration Fees	0.00	340.00	0.00	340.00	0.00	(340.00)	0.00
Subtotal: Travel		0.00	340.00	0.00	340.00	0.00	(340.00)	0.00
711200	Research Supplies	8,000.00	6,698.19	0.00	6,698.19	0.00	1,301.81	0.00
714030	Postage-Express Mail	0.00	59.71	0.00	59.71	0.00	(59.71)	0.00
716000	Maintenance & Repairs-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
719100	Membership Dues & Fees	0.00	433.00	0.00	433.00	0.00	(433.00)	0.00
Subtotal: Non-Travel Support		8,000.00	7,265.90	0.00	7,265.90	0.00	734.10	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,605.90	0.00	7,605.90	0.00	394.10	0.00
**Total Direct Cost Expenditures		8,000.00	13,815.32	0.00	13,815.32	0.00	(5,815.32)	0.00
***Total Expenditures		8,000.00	13,815.32	0.00	13,815.32	0.00	(5,815.32)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,815.32	0.00	(13,815.32)	(13,815.32)
*Total: 52 - Appropriations		0.00	0.00	0.00	13,815.32	0.00	(13,815.32)	(13,815.32)
***Total Revenue		0.00	0.00	0.00	13,815.32	0.00	(13,815.32)	(13,815.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11M101 - Polyamine Metab & Stress Res 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,345.81	6,902.44	0.00	6,902.44	0.00	(556.63)	0.00
*Total: 61 - Salaries and Wages	6,345.81	6,902.44	0.00	6,902.44	0.00	(556.63)	0.00
**Total Direct Cost Expenditures	6,345.81	6,902.44	0.00	6,902.44	0.00	(556.63)	0.00
***Total Expenditures	6,345.81	6,902.44	0.00	6,902.44	0.00	(556.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,902.44	0.00	(6,902.44)	(6,902.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,902.44	0.00	(6,902.44)	(6,902.44)
***Total Revenue	0.00	0.00	0.00	6,902.44	0.00	(6,902.44)	(6,902.44)

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11M101 - Polyamine Metab & Stress Res 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,244.00	0.00	2,244.00	0.00	(2,244.00)	0.00
61CPHX Part Time Hourly	0.00	967.50	0.00	967.50	0.00	(967.50)	0.00
61SNSH Student Labor	0.00	308.00	0.00	308.00	0.00	(308.00)	0.00
61SNWS College Work Study	0.00	3,221.04	0.00	3,221.04	0.00	(3,221.04)	0.00
*Total: 61 - Salaries and Wages	0.00	6,740.54	0.00	6,740.54	0.00	(6,740.54)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	467.00	0.00	467.00	0.00	(467.00)	0.00
711200 Research Supplies	8,000.00	6,391.30	0.00	6,391.30	0.00	1,608.70	0.00
716100 Rentals & Leases-General	0.00	43.68	0.00	43.68	0.00	(43.68)	0.00
719100 Membership Dues & Fees	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
719125 Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	8,000.00	7,066.98	0.00	7,066.98	0.00	933.02	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,066.98	0.00	7,066.98	0.00	933.02	0.00
**Total Direct Cost Expenditures	8,000.00	13,807.52	0.00	13,807.52	0.00	(5,807.52)	0.00
***Total Expenditures	8,000.00	13,807.52	0.00	13,807.52	0.00	(5,807.52)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,807.52	0.00	(13,807.52)	(13,807.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,807.52	0.00	(13,807.52)	(13,807.52)
***Total Revenue	0.00	0.00	0.00	13,807.52	0.00	(13,807.52)	(13,807.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11MA01 - Polyamine Metab & Stress Res 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,154.34	0.00	3,154.34	0.00	(3,154.34)	0.00
*Total: 61 - Salaries and Wages	0.00	3,154.34	0.00	3,154.34	0.00	(3,154.34)	0.00
**Total Direct Cost Expenditures	0.00	3,154.34	0.00	3,154.34	0.00	(3,154.34)	0.00
***Total Expenditures	0.00	3,154.34	0.00	3,154.34	0.00	(3,154.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,154.34	0.00	(3,154.34)	(3,154.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,154.34	0.00	(3,154.34)	(3,154.34)
***Total Revenue	0.00	0.00	0.00	3,154.34	0.00	(3,154.34)	(3,154.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11MA01 - Polyamine Metab & Stress Res 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	124.48	0.00	124.48	0.00	(124.48)	0.00
61SNWS	College Work Study	0.00	611.52	0.00	611.52	0.00	(611.52)	0.00
*Total: 61 - Salaries and Wages		0.00	736.00	0.00	736.00	0.00	(736.00)	0.00
710200	Foreign Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Travel		0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
711200	Research Supplies	8,000.00	2,520.28	0.00	2,520.28	0.00	5,479.72	0.00
719100	Membership Dues & Fees	0.00	133.00	0.00	133.00	0.00	(133.00)	0.00
Subtotal: Non-Travel Support		8,000.00	2,653.28	0.00	2,653.28	0.00	5,346.72	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	3,653.28	0.00	3,653.28	0.00	4,346.72	0.00
**Total Direct Cost Expenditures		8,000.00	4,389.28	0.00	4,389.28	0.00	3,610.72	0.00
***Total Expenditures		8,000.00	4,389.28	0.00	4,389.28	0.00	3,610.72	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,389.28	0.00	(4,389.28)	(4,389.28)
*Total: 52 - Appropriations		0.00	0.00	0.00	4,389.28	0.00	(4,389.28)	(4,389.28)
***Total Revenue		0.00	0.00	0.00	4,389.28	0.00	(4,389.28)	(4,389.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11MB01 - Polyamine Metab & Stress Res 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
*Total: 61 - Salaries and Wages	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
**Total Direct Cost Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
***Total Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
***Total Revenue	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11MB01 - Polyamine Metab & Stress Res 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	5,223.78	0.00	5,223.78	0.00	(5,223.78)	0.00
*Total: 61 - Salaries and Wages	0.00	5,223.78	0.00	5,223.78	0.00	(5,223.78)	0.00
**Total Direct Cost Expenditures	0.00	5,223.78	0.00	5,223.78	0.00	(5,223.78)	0.00
***Total Expenditures	0.00	5,223.78	0.00	5,223.78	0.00	(5,223.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,223.78	0.00	(5,223.78)	(5,223.78)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,223.78	0.00	(5,223.78)	(5,223.78)
***Total Revenue	0.00	0.00	0.00	5,223.78	0.00	(5,223.78)	(5,223.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11MB01 - Polyamine Metab & Stress Res 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N50	Graduate - Stipend Only	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
61CPHX	Part Time Hourly	0.00	56.25	0.00	56.25	0.00	(56.25)	0.00
61SNWS	College Work Study	0.00	41.92	0.00	41.92	0.00	(41.92)	0.00
*Total: 61 - Salaries and Wages		0.00	848.17	0.00	848.17	0.00	(848.17)	0.00
710100	Out-of-State Travel	0.00	62.00	0.00	62.00	0.00	(62.00)	0.00
710400	Student or Non-Emp Travel	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
Subtotal: Travel		0.00	782.00	0.00	782.00	0.00	(782.00)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
711200	Research Supplies	8,000.00	5,675.22	0.00	5,675.22	0.00	2,324.78	0.00
716000	Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716060	Maint & Repairs-Computer Software	0.00	134.00	0.00	134.00	0.00	(134.00)	0.00
716100	Rentals & Leases-General	0.00	43.68	0.00	43.68	0.00	(43.68)	0.00
716125	Rentals-Vehicles incl Marine	0.00	55.86	0.00	55.86	0.00	(55.86)	0.00
717200	Other Professional Services-General	0.00	211.75	0.00	211.75	0.00	(211.75)	0.00
719100	Membership Dues & Fees	0.00	267.32	0.00	267.32	0.00	(267.32)	0.00
Subtotal: Non-Travel Support		8,000.00	6,531.83	0.00	6,531.83	0.00	1,468.17	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,313.83	0.00	7,313.83	0.00	686.17	0.00
**Total Direct Cost Expenditures		8,000.00	8,162.00	0.00	8,162.00	0.00	(162.00)	0.00
***Total Expenditures		8,000.00	8,162.00	0.00	8,162.00	0.00	(162.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,162.00	0.00	(8,162.00)	(8,162.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,162.00	0.00	(8,162.00)	(8,162.00)
***Total Revenue		0.00	0.00	0.00	8,162.00	0.00	(8,162.00)	(8,162.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MA02 - Amphibians Ecosystem Function2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
**Total Direct Cost Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
***Total Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
***Total Revenue	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MA02 - Amphibians Ecosystem Function2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10 Graduate Assistant	0.00	1,028.58	0.00	1,028.58	0.00	(1,028.58)	0.00
613N30 Graduate Research Assistant	0.00	14,190.00	0.00	14,190.00	0.00	(14,190.00)	0.00
*Total: 61 - Salaries and Wages	0.00	15,218.58	0.00	15,218.58	0.00	(15,218.58)	0.00
**Total Direct Cost Expenditures	0.00	15,218.58	0.00	15,218.58	0.00	(15,218.58)	0.00
***Total Expenditures	0.00	15,218.58	0.00	15,218.58	0.00	(15,218.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,218.58	0.00	(15,218.58)	(15,218.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,218.58	0.00	(15,218.58)	(15,218.58)
***Total Revenue	0.00	0.00	0.00	15,218.58	0.00	(15,218.58)	(15,218.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MA02 - Amphibians Ecosystem Function2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	6,569.00	0.00	6,569.00	0.00	(6,569.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,569.00	0.00	6,569.00	0.00	(6,569.00)	0.00
**Total Direct Cost Expenditures	0.00	6,569.00	0.00	6,569.00	0.00	(6,569.00)	0.00
***Total Expenditures	0.00	6,569.00	0.00	6,569.00	0.00	(6,569.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,569.00	0.00	(6,569.00)	(6,569.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,569.00	0.00	(6,569.00)	(6,569.00)
***Total Revenue	0.00	0.00	0.00	6,569.00	0.00	(6,569.00)	(6,569.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MA02 - Amphibians Ecosystem Function2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	3,090.00	0.00	3,090.00	0.00	(3,090.00)	0.00
61SNSH	Student Labor	0.00	1,549.00	0.00	1,549.00	0.00	(1,549.00)	0.00
61SNWS	College Work Study	0.00	886.65	0.00	886.65	0.00	(886.65)	0.00
*Total: 61 - Salaries and Wages		0.00	5,525.65	0.00	5,525.65	0.00	(5,525.65)	0.00
710300	Conference Registration Fees	0.00	242.50	0.00	242.50	0.00	(242.50)	0.00
710400	Student or Non-Emp Travel	0.00	949.53	0.00	949.53	0.00	(949.53)	0.00
Subtotal: Travel		0.00	1,192.03	0.00	1,192.03	0.00	(1,192.03)	0.00
711200	Research Supplies	14,000.00	6,910.22	0.00	6,910.22	0.00	7,089.78	0.00
717200	Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support		14,000.00	7,910.22	0.00	7,910.22	0.00	6,089.78	0.00
*Total: 71 - Support (Travel & Non-Travel)		14,000.00	9,102.25	0.00	9,102.25	0.00	4,897.75	0.00
**Total Direct Cost Expenditures		14,000.00	14,627.90	0.00	14,627.90	0.00	(627.90)	0.00
***Total Expenditures		14,000.00	14,627.90	0.00	14,627.90	0.00	(627.90)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,627.90	0.00	(14,627.90)	(14,627.90)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,627.90	0.00	(14,627.90)	(14,627.90)
***Total Revenue		0.00	0.00	0.00	14,627.90	0.00	(14,627.90)	(14,627.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MB02 - Amphibians Ecosystem Function2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
613N10 Graduate Assistant	0.00	5,691.44	0.00	5,691.44	0.00	(5,691.44)	0.00
*Total: 61 - Salaries and Wages	0.00	7,991.45	0.00	7,991.45	0.00	(7,991.45)	0.00
**Total Direct Cost Expenditures	0.00	7,991.45	0.00	7,991.45	0.00	(7,991.45)	0.00
***Total Expenditures	0.00	7,991.45	0.00	7,991.45	0.00	(7,991.45)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,991.45	0.00	(7,991.45)	(7,991.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,991.45	0.00	(7,991.45)	(7,991.45)
***Total Revenue	0.00	0.00	0.00	7,991.45	0.00	(7,991.45)	(7,991.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MB02 - Amphibians Ecosystem Function2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	11,256.21	0.00	11,256.21	0.00	(11,256.21)	0.00
*Total: 61 - Salaries and Wages	0.00	11,256.21	0.00	11,256.21	0.00	(11,256.21)	0.00
**Total Direct Cost Expenditures	0.00	11,256.21	0.00	11,256.21	0.00	(11,256.21)	0.00
***Total Expenditures	0.00	11,256.21	0.00	11,256.21	0.00	(11,256.21)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,256.21	0.00	(11,256.21)	(11,256.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,256.21	0.00	(11,256.21)	(11,256.21)
***Total Revenue	0.00	0.00	0.00	11,256.21	0.00	(11,256.21)	(11,256.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MB02 - Amphibians Ecosystem Function2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	7,166.99	0.00	7,166.99	0.00	(7,166.99)	0.00
614F10 Academic Administrator	0.00	9,919.99	0.00	9,919.99	0.00	(9,919.99)	0.00
*Total: 61 - Salaries and Wages	0.00	17,086.98	0.00	17,086.98	0.00	(17,086.98)	0.00
**Total Direct Cost Expenditures	0.00	17,086.98	0.00	17,086.98	0.00	(17,086.98)	0.00
***Total Expenditures	0.00	17,086.98	0.00	17,086.98	0.00	(17,086.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,086.98	0.00	(17,086.98)	(17,086.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,086.98	0.00	(17,086.98)	(17,086.98)
***Total Revenue	0.00	0.00	0.00	17,086.98	0.00	(17,086.98)	(17,086.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MB02 - Amphibians Ecosystem Function2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	2,754.00	0.00	2,754.00	0.00	(2,754.00)	0.00
61SNWS College Work Study	0.00	2,504.75	0.00	2,504.75	0.00	(2,504.75)	0.00
*Total: 61 - Salaries and Wages	0.00	5,258.75	0.00	5,258.75	0.00	(5,258.75)	0.00
710100 Out-of-State Travel	0.00	1,491.79	0.00	1,491.79	0.00	(1,491.79)	0.00
710300 Conference Registration Fees	0.00	390.00	0.00	390.00	0.00	(390.00)	0.00
Subtotal: Travel	0.00	1,881.79	0.00	1,881.79	0.00	(1,881.79)	0.00
711200 Research Supplies	14,000.00	1,996.18	0.00	1,996.18	0.00	12,003.82	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	4,805.95	0.00	4,805.95	0.00	(4,805.95)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	14,000.00	7,302.13	0.00	7,302.13	0.00	6,697.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	9,183.92	0.00	9,183.92	0.00	4,816.08	0.00
**Total Direct Cost Expenditures	14,000.00	14,442.67	0.00	14,442.67	0.00	(442.67)	0.00
***Total Expenditures	14,000.00	14,442.67	0.00	14,442.67	0.00	(442.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,442.67	0.00	(14,442.67)	(14,442.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,442.67	0.00	(14,442.67)	(14,442.67)
***Total Revenue	0.00	0.00	0.00	14,442.67	0.00	(14,442.67)	(14,442.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MC02 - Amphibians Ecosystem Function2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,728.57	0.00	4,728.57	0.00	(4,728.57)	0.00
613N30 Graduate Research Assistant	0.00	2,452.06	0.00	2,452.06	0.00	(2,452.06)	0.00
*Total: 61 - Salaries and Wages	0.00	7,180.63	0.00	7,180.63	0.00	(7,180.63)	0.00
**Total Direct Cost Expenditures	0.00	7,180.63	0.00	7,180.63	0.00	(7,180.63)	0.00
***Total Expenditures	0.00	7,180.63	0.00	7,180.63	0.00	(7,180.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,180.63	0.00	(7,180.63)	(7,180.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,180.63	0.00	(7,180.63)	(7,180.63)
***Total Revenue	0.00	0.00	0.00	7,180.63	0.00	(7,180.63)	(7,180.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MC02 - Amphibians Ecosystem Function2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	5,598.42	0.00	5,598.42	0.00	(5,598.42)	0.00
614F10 Academic Administrator	0.00	18,378.63	0.00	18,378.63	0.00	(18,378.63)	0.00
*Total: 61 - Salaries and Wages	0.00	23,977.05	0.00	23,977.05	0.00	(23,977.05)	0.00
**Total Direct Cost Expenditures	0.00	23,977.05	0.00	23,977.05	0.00	(23,977.05)	0.00
***Total Expenditures	0.00	23,977.05	0.00	23,977.05	0.00	(23,977.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,977.05	0.00	(23,977.05)	(23,977.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,977.05	0.00	(23,977.05)	(23,977.05)
***Total Revenue	0.00	0.00	0.00	23,977.05	0.00	(23,977.05)	(23,977.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MC02 - Amphibians Ecosystem Function2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
61SNSH Student Labor	0.00	4,833.00	0.00	4,833.00	0.00	(4,833.00)	0.00
61SNWS College Work Study	0.00	658.00	0.00	658.00	0.00	(658.00)	0.00
*Total: 61 - Salaries and Wages	0.00	7,291.00	0.00	7,291.00	0.00	(7,291.00)	0.00
711200 Research Supplies	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	14,000.00	500.00	0.00	500.00	0.00	13,500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	500.00	0.00	500.00	0.00	13,500.00	0.00
**Total Direct Cost Expenditures	14,000.00	7,791.00	0.00	7,791.00	0.00	6,209.00	0.00
***Total Expenditures	14,000.00	7,791.00	0.00	7,791.00	0.00	6,209.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,791.00	0.00	(7,791.00)	(7,791.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,791.00	0.00	(7,791.00)	(7,791.00)
***Total Revenue	0.00	0.00	0.00	7,791.00	0.00	(7,791.00)	(7,791.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MD02 - Amphibians Ecosystem Function2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,470.24	0.00	2,470.24	0.00	(2,470.24)	0.00
*Total: 61 - Salaries and Wages	0.00	2,470.24	0.00	2,470.24	0.00	(2,470.24)	0.00
**Total Direct Cost Expenditures	0.00	2,470.24	0.00	2,470.24	0.00	(2,470.24)	0.00
***Total Expenditures	0.00	2,470.24	0.00	2,470.24	0.00	(2,470.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,470.24	0.00	(2,470.24)	(2,470.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,470.24	0.00	(2,470.24)	(2,470.24)
***Total Revenue	0.00	0.00	0.00	2,470.24	0.00	(2,470.24)	(2,470.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MD02 - Amphibians Ecosystem Function2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	10,517.83	0.00	10,517.83	0.00	(10,517.83)	0.00
*Total: 61 - Salaries and Wages	0.00	10,517.83	0.00	10,517.83	0.00	(10,517.83)	0.00
**Total Direct Cost Expenditures	0.00	10,517.83	0.00	10,517.83	0.00	(10,517.83)	0.00
***Total Expenditures	0.00	10,517.83	0.00	10,517.83	0.00	(10,517.83)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,517.83	0.00	(10,517.83)	(10,517.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,517.83	0.00	(10,517.83)	(10,517.83)
***Total Revenue	0.00	0.00	0.00	10,517.83	0.00	(10,517.83)	(10,517.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MD02 - Amphibians Ecosystem Function2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	15,105.02	0.00	15,105.02	0.00	(15,105.02)	0.00
*Total: 61 - Salaries and Wages	0.00	15,105.02	0.00	15,105.02	0.00	(15,105.02)	0.00
**Total Direct Cost Expenditures	0.00	15,105.02	0.00	15,105.02	0.00	(15,105.02)	0.00
***Total Expenditures	0.00	15,105.02	0.00	15,105.02	0.00	(15,105.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,105.02	0.00	(15,105.02)	(15,105.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,105.02	0.00	(15,105.02)	(15,105.02)
***Total Revenue	0.00	0.00	0.00	15,105.02	0.00	(15,105.02)	(15,105.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MD02 - Amphibians Ecosystem Function2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	432.16	0.00	432.16	0.00	(432.16)	0.00
*Total: 61 - Salaries and Wages	0.00	432.16	0.00	432.16	0.00	(432.16)	0.00
710200 Foreign Travel	0.00	4,928.11	0.00	4,928.11	0.00	(4,928.11)	0.00
710300 Conference Registration Fees	0.00	891.72	0.00	891.72	0.00	(891.72)	0.00
Subtotal: Travel	0.00	5,819.83	0.00	5,819.83	0.00	(5,819.83)	0.00
711190 Publications cost	0.00	715.00	0.00	715.00	0.00	(715.00)	0.00
711200 Research Supplies	15,000.00	2,721.60	0.00	2,721.60	0.00	12,278.40	0.00
716120 Rentals-Property or Room	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
Subtotal: Non-Travel Support	15,000.00	3,586.60	0.00	3,586.60	0.00	11,413.40	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	9,406.43	0.00	9,406.43	0.00	5,593.57	0.00
**Total Direct Cost Expenditures	15,000.00	9,838.59	0.00	9,838.59	0.00	5,161.41	0.00
***Total Expenditures	15,000.00	9,838.59	0.00	9,838.59	0.00	5,161.41	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,838.59	0.00	(9,838.59)	(9,838.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,838.59	0.00	(9,838.59)	(9,838.59)
***Total Revenue	0.00	0.00	0.00	9,838.59	0.00	(9,838.59)	(9,838.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MA03 - Remotely Sensed Change Det 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	207.17	0.00	207.17	0.00	(207.17)	0.00
Subtotal: Non-Travel Support	0.00	207.17	0.00	207.17	0.00	(207.17)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	207.17	0.00	207.17	0.00	(207.17)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	207.17	0.00	207.17	0.00	(207.17)	0.00
***Total Expenditures	0.00	207.17	0.00	207.17	0.00	(207.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	207.17	0.00	(207.17)	(207.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	207.17	0.00	(207.17)	(207.17)
***Total Revenue	0.00	0.00	0.00	207.17	0.00	(207.17)	(207.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MA03 - Remotely Sensed Change Det 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
*Total: 61 - Salaries and Wages	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
**Total Direct Cost Expenditures	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
***Total Expenditures	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,973.40	0.00	(1,973.40)	(1,973.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,973.40	0.00	(1,973.40)	(1,973.40)
***Total Revenue	0.00	0.00	0.00	1,973.40	0.00	(1,973.40)	(1,973.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MA03 - Remotely Sensed Change Det 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,722.50	0.00	2,722.50	0.00	(2,722.50)	0.00
*Total: 61 - Salaries and Wages	0.00	2,722.50	0.00	2,722.50	0.00	(2,722.50)	0.00
**Total Direct Cost Expenditures	0.00	2,722.50	0.00	2,722.50	0.00	(2,722.50)	0.00
***Total Expenditures	0.00	2,722.50	0.00	2,722.50	0.00	(2,722.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,722.50	0.00	(2,722.50)	(2,722.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,722.50	0.00	(2,722.50)	(2,722.50)
***Total Revenue	0.00	0.00	0.00	2,722.50	0.00	(2,722.50)	(2,722.50)

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MA03 - Remotely Sensed Change Det 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
*Total: 61 - Salaries and Wages		0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	2,160.00	0.00	2,160.00	0.00	(2,160.00)	0.00
711200	Research Supplies	14,000.00	5,081.62	0.00	5,081.62	0.00	8,918.38	0.00
714030	Postage-Express Mail	0.00	29.88	0.00	29.88	0.00	(29.88)	0.00
717200	Other Professional Services-General	0.00	999.00	0.00	999.00	0.00	(999.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	708.00	0.00	708.00	0.00	(708.00)	0.00
718014	Telecom-Telephone Equipment	0.00	6.84	0.00	6.84	0.00	(6.84)	0.00
Subtotal: Non-Travel Support		14,000.00	8,985.34	0.00	8,985.34	0.00	5,014.66	0.00
*Total: 71 - Support (Travel & Non-Travel)		14,000.00	8,985.34	0.00	8,985.34	0.00	5,014.66	0.00
**Total Direct Cost Expenditures		14,000.00	13,985.40	0.00	13,985.40	0.00	14.60	0.00
***Total Expenditures		14,000.00	13,985.40	0.00	13,985.40	0.00	14.60	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,985.40	0.00	(13,985.40)	(13,985.40)
*Total: 52 - Appropriations		0.00	0.00	0.00	13,985.40	0.00	(13,985.40)	(13,985.40)
***Total Revenue		0.00	0.00	0.00	13,985.40	0.00	(13,985.40)	(13,985.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MB03 - Remotely Sensed Change Det 2013

Status: Closing - Manual Process
 FMGR: Congalton, Russell G
 Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
*Total: 61 - Salaries and Wages	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
**Total Direct Cost Expenditures	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
***Total Expenditures	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,033.55	0.00	(5,033.55)	(5,033.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,033.55	0.00	(5,033.55)	(5,033.55)
***Total Revenue	0.00	0.00	0.00	5,033.55	0.00	(5,033.55)	(5,033.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MB03 - Remotely Sensed Change Det 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	4,387.36	0.00	4,387.36	0.00	(4,387.36)	0.00
*Total: 61 - Salaries and Wages	0.00	4,387.36	0.00	4,387.36	0.00	(4,387.36)	0.00
**Total Direct Cost Expenditures	0.00	4,387.36	0.00	4,387.36	0.00	(4,387.36)	0.00
***Total Expenditures	0.00	4,387.36	0.00	4,387.36	0.00	(4,387.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,387.36	0.00	(4,387.36)	(4,387.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,387.36	0.00	(4,387.36)	(4,387.36)
***Total Revenue	0.00	0.00	0.00	4,387.36	0.00	(4,387.36)	(4,387.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MB03 - Remotely Sensed Change Det 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,423.96	0.00	1,423.96	0.00	(1,423.96)	0.00
Subtotal: Travel	0.00	1,423.96	0.00	1,423.96	0.00	(1,423.96)	0.00
711200 Research Supplies	14,000.00	3,503.27	0.00	3,503.27	0.00	10,496.73	0.00
713010 Printing & Copying-Publications	0.00	687.50	0.00	687.50	0.00	(687.50)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	6,131.00	0.00	6,131.00	0.00	(6,131.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
717200 Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	649.00	0.00	649.00	0.00	(649.00)	0.00
718014 Telecom-Telephone Equipment	0.00	6.27	0.00	6.27	0.00	(6.27)	0.00
Subtotal: Non-Travel Support	14,000.00	12,576.04	0.00	12,576.04	0.00	1,423.96	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	14,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	14,000.00	0.00	(0.00)	0.00
***Total Expenditures	14,000.00	14,000.00	0.00	14,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MC03 - Remotely Sensed Change Det 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,099.01	0.00	4,099.01	0.00	(4,099.01)	0.00
*Total: 61 - Salaries and Wages	0.00	4,099.01	0.00	4,099.01	0.00	(4,099.01)	0.00
**Total Direct Cost Expenditures	0.00	4,099.01	0.00	4,099.01	0.00	(4,099.01)	0.00
***Total Expenditures	0.00	4,099.01	0.00	4,099.01	0.00	(4,099.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,099.01	0.00	(4,099.01)	(4,099.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,099.01	0.00	(4,099.01)	(4,099.01)
***Total Revenue	0.00	0.00	0.00	4,099.01	0.00	(4,099.01)	(4,099.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MC03 - Remotely Sensed Change Det 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,740.64	0.00	13,740.64	0.00	(13,740.64)	0.00
*Total: 61 - Salaries and Wages	0.00	13,740.64	0.00	13,740.64	0.00	(13,740.64)	0.00
**Total Direct Cost Expenditures	0.00	13,740.64	0.00	13,740.64	0.00	(13,740.64)	0.00
***Total Expenditures	0.00	13,740.64	0.00	13,740.64	0.00	(13,740.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,740.64	0.00	(13,740.64)	(13,740.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,740.64	0.00	(13,740.64)	(13,740.64)
***Total Revenue	0.00	0.00	0.00	13,740.64	0.00	(13,740.64)	(13,740.64)

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MC03 - Remotely Sensed Change Det 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,999.90	0.00	1,999.90	0.00	(1,999.90)	0.00
*Total: 61 - Salaries and Wages	0.00	1,999.90	0.00	1,999.90	0.00	(1,999.90)	0.00
710400 Student or Non-Emp Travel	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
Subtotal: Travel	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
711200 Research Supplies	14,000.00	7,524.20	0.00	7,524.20	0.00	6,475.80	0.00
713010 Printing & Copying-Publications	0.00	395.00	0.00	395.00	0.00	(395.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	2,260.00	0.00	2,260.00	0.00	(2,260.00)	0.00
717200 Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	767.00	0.00	767.00	0.00	(767.00)	0.00
718014 Telecom-Telephone Equipment	0.00	8.63	0.00	8.63	0.00	(8.63)	0.00
Subtotal: Non-Travel Support	14,000.00	11,053.83	0.00	11,053.83	0.00	2,946.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	11,953.83	0.00	11,953.83	0.00	2,046.17	0.00
**Total Direct Cost Expenditures	14,000.00	13,953.73	0.00	13,953.73	0.00	46.27	0.00
***Total Expenditures	14,000.00	13,953.73	0.00	13,953.73	0.00	46.27	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,953.73	0.00	(13,953.73)	(13,953.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,953.73	0.00	(13,953.73)	(13,953.73)
***Total Revenue	0.00	0.00	0.00	13,953.73	0.00	(13,953.73)	(13,953.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS67 - Complex Forests
 Fund: 11MA04 - Complex Forests 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
**Total Direct Cost Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
***Total Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
***Total Revenue	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS67 - Complex Forests
 Fund: 11MA04 - Complex Forests 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
*Total: 61 - Salaries and Wages	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
**Total Direct Cost Expenditures	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
***Total Expenditures	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,973.40	0.00	(1,973.40)	(1,973.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,973.40	0.00	(1,973.40)	(1,973.40)
***Total Revenue	0.00	0.00	0.00	1,973.40	0.00	(1,973.40)	(1,973.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS67 - Complex Forests
 Fund: 11MA04 - Complex Forests 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,232.88	0.00	1,232.88	0.00	(1,232.88)	0.00
*Total: 61 - Salaries and Wages	0.00	1,232.88	0.00	1,232.88	0.00	(1,232.88)	0.00
**Total Direct Cost Expenditures	0.00	1,232.88	0.00	1,232.88	0.00	(1,232.88)	0.00
***Total Expenditures	0.00	1,232.88	0.00	1,232.88	0.00	(1,232.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,232.88	0.00	(1,232.88)	(1,232.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,232.88	0.00	(1,232.88)	(1,232.88)
***Total Revenue	0.00	0.00	0.00	1,232.88	0.00	(1,232.88)	(1,232.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS67 - Complex Forests
 Fund: 11MA04 - Complex Forests 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	4,928.14	0.00	4,928.14	0.00	(4,928.14)	0.00
*Total: 61 - Salaries and Wages	0.00	4,928.14	0.00	4,928.14	0.00	(4,928.14)	0.00
710200 Foreign Travel	0.00	1,728.65	0.00	1,728.65	0.00	(1,728.65)	0.00
Subtotal: Travel	0.00	1,728.65	0.00	1,728.65	0.00	(1,728.65)	0.00
711200 Research Supplies	14,000.00	3,783.78	0.00	3,783.78	0.00	10,216.22	0.00
716000 Maintenance & Repairs-General	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	708.00	0.00	708.00	0.00	(708.00)	0.00
718014 Telecom-Telephone Equipment	0.00	6.84	0.00	6.84	0.00	(6.84)	0.00
Subtotal: Non-Travel Support	14,000.00	6,898.62	0.00	6,898.62	0.00	7,101.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	8,627.27	0.00	8,627.27	0.00	5,372.73	0.00
**Total Direct Cost Expenditures	14,000.00	13,555.41	0.00	13,555.41	0.00	444.59	0.00
***Total Expenditures	14,000.00	13,555.41	0.00	13,555.41	0.00	444.59	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,555.41	0.00	(13,555.41)	(13,555.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,555.41	0.00	(13,555.41)	(13,555.41)
***Total Revenue	0.00	0.00	0.00	13,555.41	0.00	(13,555.41)	(13,555.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS67 - Complex Forests
 Fund: 11MB04 - Complex Forests 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.03	0.00	2,013.03	0.00	(2,013.03)	0.00
*Total: 61 - Salaries and Wages	0.00	2,013.03	0.00	2,013.03	0.00	(2,013.03)	0.00
**Total Direct Cost Expenditures	0.00	2,013.03	0.00	2,013.03	0.00	(2,013.03)	0.00
***Total Expenditures	0.00	2,013.03	0.00	2,013.03	0.00	(2,013.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,013.03	0.00	(2,013.03)	(2,013.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,013.03	0.00	(2,013.03)	(2,013.03)
***Total Revenue	0.00	0.00	0.00	2,013.03	0.00	(2,013.03)	(2,013.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS67 - Complex Forests
 Fund: 11MB04 - Complex Forests 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,907.38	0.00	3,907.38	0.00	(3,907.38)	0.00
*Total: 61 - Salaries and Wages	0.00	3,907.38	0.00	3,907.38	0.00	(3,907.38)	0.00
**Total Direct Cost Expenditures	0.00	3,907.38	0.00	3,907.38	0.00	(3,907.38)	0.00
***Total Expenditures	0.00	3,907.38	0.00	3,907.38	0.00	(3,907.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,907.38	0.00	(3,907.38)	(3,907.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,907.38	0.00	(3,907.38)	(3,907.38)
***Total Revenue	0.00	0.00	0.00	3,907.38	0.00	(3,907.38)	(3,907.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS67 - Complex Forests
 Fund: 11MB04 - Complex Forests 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	369.26	0.00	369.26	0.00	(369.26)	0.00
710200 Foreign Travel	0.00	5,031.97	0.00	5,031.97	0.00	(5,031.97)	0.00
710300 Conference Registration Fees	0.00	1,014.88	0.00	1,014.88	0.00	(1,014.88)	0.00
Subtotal: Travel	0.00	6,416.11	0.00	6,416.11	0.00	(6,416.11)	0.00
711200 Research Supplies	14,000.00	4,384.02	0.00	4,384.02	0.00	9,615.98	0.00
716018 Maint Agreem- Baseline & Supp	0.00	2,044.60	0.00	2,044.60	0.00	(2,044.60)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	649.00	0.00	649.00	0.00	(649.00)	0.00
718014 Telecom-Telephone Equipment	0.00	6.27	0.00	6.27	0.00	(6.27)	0.00
Subtotal: Non-Travel Support	14,000.00	7,583.89	0.00	7,583.89	0.00	6,416.11	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	14,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	14,000.00	0.00	(0.00)	0.00
***Total Expenditures	14,000.00	14,000.00	0.00	14,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS67 - Complex Forests
 Fund: 11MC04 - Complex Forests 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,099.01	0.00	4,099.01	0.00	(4,099.01)	0.00
613N30 Graduate Research Assistant	0.00	2,153.09	0.00	2,153.09	0.00	(2,153.09)	0.00
*Total: 61 - Salaries and Wages	0.00	6,252.10	0.00	6,252.10	0.00	(6,252.10)	0.00
**Total Direct Cost Expenditures	0.00	6,252.10	0.00	6,252.10	0.00	(6,252.10)	0.00
***Total Expenditures	0.00	6,252.10	0.00	6,252.10	0.00	(6,252.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,252.10	0.00	(6,252.10)	(6,252.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,252.10	0.00	(6,252.10)	(6,252.10)
***Total Revenue	0.00	0.00	0.00	6,252.10	0.00	(6,252.10)	(6,252.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS67 - Complex Forests
 Fund: 11MC04 - Complex Forests 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,229.59	0.00	12,229.59	0.00	(12,229.59)	0.00
*Total: 61 - Salaries and Wages	0.00	12,229.59	0.00	12,229.59	0.00	(12,229.59)	0.00
**Total Direct Cost Expenditures	0.00	12,229.59	0.00	12,229.59	0.00	(12,229.59)	0.00
***Total Expenditures	0.00	12,229.59	0.00	12,229.59	0.00	(12,229.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,229.59	0.00	(12,229.59)	(12,229.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,229.59	0.00	(12,229.59)	(12,229.59)
***Total Revenue	0.00	0.00	0.00	12,229.59	0.00	(12,229.59)	(12,229.59)

Grant: 11MS67 - Complex Forests
 Fund: 11MC04 - Complex Forests 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	5,201.63	0.00	5,201.63	0.00	(5,201.63)	0.00
*Total: 61 - Salaries and Wages	0.00	5,201.63	0.00	5,201.63	0.00	(5,201.63)	0.00
710300 Conference Registration Fees	0.00	946.50	0.00	946.50	0.00	(946.50)	0.00
710400 Student or Non-Emp Travel	0.00	62.94	0.00	62.94	0.00	(62.94)	0.00
Subtotal: Travel	0.00	1,009.44	0.00	1,009.44	0.00	(1,009.44)	0.00
711200 Research Supplies	14,000.00	3,598.77	0.00	3,598.77	0.00	10,401.23	0.00
713010 Printing & Copying-Publications	0.00	939.71	0.00	939.71	0.00	(939.71)	0.00
716000 Maintenance & Repairs-General	0.00	2,535.00	0.00	2,535.00	0.00	(2,535.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	767.00	0.00	767.00	0.00	(767.00)	0.00
718014 Telecom-Telephone Equipment	0.00	8.63	0.00	8.63	0.00	(8.63)	0.00
Subtotal: Non-Travel Support	14,000.00	7,849.11	0.00	7,849.11	0.00	6,150.89	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	8,858.55	0.00	8,858.55	0.00	5,141.45	0.00
**Total Direct Cost Expenditures	14,000.00	14,060.18	0.00	14,060.18	0.00	(60.18)	0.00
***Total Expenditures	14,000.00	14,060.18	0.00	14,060.18	0.00	(60.18)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,060.18	0.00	(14,060.18)	(14,060.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,060.18	0.00	(14,060.18)	(14,060.18)
***Total Revenue	0.00	0.00	0.00	14,060.18	0.00	(14,060.18)	(14,060.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS67 - Complex Forests
 Fund: 11MD04 - Complex Forests 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
613N30 Graduate Research Assistant	0.00	6,339.87	0.00	6,339.87	0.00	(6,339.87)	0.00
*Total: 61 - Salaries and Wages	0.00	8,473.29	0.00	8,473.29	0.00	(8,473.29)	0.00
**Total Direct Cost Expenditures	0.00	8,473.29	0.00	8,473.29	0.00	(8,473.29)	0.00
***Total Expenditures	0.00	8,473.29	0.00	8,473.29	0.00	(8,473.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,473.29	0.00	(8,473.29)	(8,473.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,473.29	0.00	(8,473.29)	(8,473.29)
***Total Revenue	0.00	0.00	0.00	8,473.29	0.00	(8,473.29)	(8,473.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS67 - Complex Forests
 Fund: 11MD04 - Complex Forests 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,496.94	0.00	13,496.94	0.00	(13,496.94)	0.00
*Total: 61 - Salaries and Wages	0.00	13,496.94	0.00	13,496.94	0.00	(13,496.94)	0.00
**Total Direct Cost Expenditures	0.00	13,496.94	0.00	13,496.94	0.00	(13,496.94)	0.00
***Total Expenditures	0.00	13,496.94	0.00	13,496.94	0.00	(13,496.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,496.94	0.00	(13,496.94)	(13,496.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,496.94	0.00	(13,496.94)	(13,496.94)
***Total Revenue	0.00	0.00	0.00	13,496.94	0.00	(13,496.94)	(13,496.94)

Grant: 11MS67 - Complex Forests
 Fund: 11MD04 - Complex Forests 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	2,345.13	0.00	2,345.13	0.00	(2,345.13)	0.00
61CPHX Part Time Hourly	0.00	3,800.00	0.00	3,800.00	0.00	(3,800.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,145.13	0.00	6,145.13	0.00	(6,145.13)	0.00
710400 Student or Non-Emp Travel	0.00	1,282.88	0.00	1,282.88	0.00	(1,282.88)	0.00
Subtotal: Travel	0.00	1,282.88	0.00	1,282.88	0.00	(1,282.88)	0.00
711200 Research Supplies	15,000.00	8,112.99	0.00	8,112.99	0.00	6,887.01	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	59.00	0.00	59.00	0.00	(59.00)	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	15,000.00	8,171.99	0.00	8,171.99	0.00	6,828.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	9,454.87	0.00	9,454.87	0.00	5,545.13	0.00
**Total Direct Cost Expenditures	15,000.00	15,600.00	0.00	15,600.00	0.00	(600.00)	0.00
***Total Expenditures	15,000.00	15,600.00	0.00	15,600.00	0.00	(600.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,600.00	0.00	(15,600.00)	(15,600.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,600.00	0.00	(15,600.00)	(15,600.00)
***Total Revenue	0.00	0.00	0.00	15,600.00	0.00	(15,600.00)	(15,600.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MA05 - Landscape Genetics Wildlife 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
**Total Direct Cost Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
***Total Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
***Total Revenue	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MA05 - Landscape Genetics Wildlife 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,106.65	0.00	2,106.65	0.00	(2,106.65)	0.00
613N10 Graduate Assistant	0.00	967.35	0.00	967.35	0.00	(967.35)	0.00
613N30 Graduate Research Assistant	0.00	13,365.00	0.00	13,365.00	0.00	(13,365.00)	0.00
*Total: 61 - Salaries and Wages	0.00	16,439.00	0.00	16,439.00	0.00	(16,439.00)	0.00
**Total Direct Cost Expenditures	0.00	16,439.00	0.00	16,439.00	0.00	(16,439.00)	0.00
***Total Expenditures	0.00	16,439.00	0.00	16,439.00	0.00	(16,439.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,439.00	0.00	(16,439.00)	(16,439.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,439.00	0.00	(16,439.00)	(16,439.00)
***Total Revenue	0.00	0.00	0.00	16,439.00	0.00	(16,439.00)	(16,439.00)

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MA05 - Landscape Genetics Wildlife 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	7,370.50	0.00	7,370.50	0.00	(7,370.50)	0.00
*Total: 61 - Salaries and Wages	0.00	7,370.50	0.00	7,370.50	0.00	(7,370.50)	0.00
710100 Out-of-State Travel	0.00	675.57	0.00	675.57	0.00	(675.57)	0.00
710300 Conference Registration Fees	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
Subtotal: Travel	0.00	905.57	0.00	905.57	0.00	(905.57)	0.00
711200 Research Supplies	14,000.00	6,025.10	0.00	6,025.10	0.00	7,974.90	0.00
714030 Postage-Express Mail	0.00	15.51	0.00	15.51	0.00	(15.51)	0.00
718008 Telecom-Internet Services	0.00	12.95	0.00	12.95	0.00	(12.95)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	100.56	0.00	100.56	0.00	(100.56)	0.00
Subtotal: Non-Travel Support	14,000.00	6,154.12	0.00	6,154.12	0.00	7,845.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	7,059.69	0.00	7,059.69	0.00	6,940.31	0.00
**Total Direct Cost Expenditures	14,000.00	14,430.19	0.00	14,430.19	0.00	(430.19)	0.00
***Total Expenditures	14,000.00	14,430.19	0.00	14,430.19	0.00	(430.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,430.19	0.00	(14,430.19)	(14,430.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,430.19	0.00	(14,430.19)	(14,430.19)
***Total Revenue	0.00	0.00	0.00	14,430.19	0.00	(14,430.19)	(14,430.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MB05 - Landscape Genetics Wildlife 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,313.45	0.00	4,313.45	0.00	(4,313.45)	0.00
613N10 Graduate Assistant	0.00	5,568.55	0.00	5,568.55	0.00	(5,568.55)	0.00
613N30 Graduate Research Assistant	0.00	1,018.57	0.00	1,018.57	0.00	(1,018.57)	0.00
*Total: 61 - Salaries and Wages	0.00	10,900.57	0.00	10,900.57	0.00	(10,900.57)	0.00
**Total Direct Cost Expenditures	0.00	10,900.57	0.00	10,900.57	0.00	(10,900.57)	0.00
***Total Expenditures	0.00	10,900.57	0.00	10,900.57	0.00	(10,900.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,900.57	0.00	(10,900.57)	(10,900.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,900.57	0.00	(10,900.57)	(10,900.57)
***Total Revenue	0.00	0.00	0.00	10,900.57	0.00	(10,900.57)	(10,900.57)

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MB05 - Landscape Genetics Wildlife 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,250.07	0.00	2,250.07	0.00	(2,250.07)	0.00
61JBEX Casual - Exempt	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
61SNSH Student Labor	0.00	661.50	0.00	661.50	0.00	(661.50)	0.00
61SNWS College Work Study	0.00	613.39	0.00	613.39	0.00	(613.39)	0.00
*Total: 61 - Salaries and Wages	0.00	4,274.96	0.00	4,274.96	0.00	(4,274.96)	0.00
710100 Out-of-State Travel	0.00	182.90	0.00	182.90	0.00	(182.90)	0.00
710300 Conference Registration Fees	0.00	665.00	0.00	665.00	0.00	(665.00)	0.00
710400 Student or Non-Emp Travel	0.00	182.90	0.00	182.90	0.00	(182.90)	0.00
Subtotal: Travel	0.00	1,030.80	0.00	1,030.80	0.00	(1,030.80)	0.00
711200 Research Supplies	14,000.00	7,407.23	0.00	7,407.23	0.00	6,592.77	0.00
714010 Postage-Off Campus Mail Services	0.00	12.35	0.00	12.35	0.00	(12.35)	0.00
714030 Postage-Express Mail	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
716000 Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
716100 Rentals & Leases-General	0.00	44.00	0.00	44.00	0.00	(44.00)	0.00
717200 Other Professional Services-General	0.00	91.35	0.00	91.35	0.00	(91.35)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	81.31	0.00	81.31	0.00	(81.31)	0.00
Subtotal: Non-Travel Support	14,000.00	8,701.24	0.00	8,701.24	0.00	5,298.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	9,732.04	0.00	9,732.04	0.00	4,267.96	0.00
**Total Direct Cost Expenditures	14,000.00	14,007.00	0.00	14,007.00	0.00	(7.00)	0.00
***Total Expenditures	14,000.00	14,007.00	0.00	14,007.00	0.00	(7.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,007.00	0.00	(14,007.00)	(14,007.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,007.00	0.00	(14,007.00)	(14,007.00)
***Total Revenue	0.00	0.00	0.00	14,007.00	0.00	(14,007.00)	(14,007.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MC05 - Landscape Genetics Wildlife 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	8,791.06	0.00	8,791.06	0.00	(8,791.06)	0.00
613N30 Graduate Research Assistant	0.00	7,238.19	0.00	7,238.19	0.00	(7,238.19)	0.00
*Total: 61 - Salaries and Wages	0.00	16,029.25	0.00	16,029.25	0.00	(16,029.25)	0.00
**Total Direct Cost Expenditures	0.00	16,029.25	0.00	16,029.25	0.00	(16,029.25)	0.00
***Total Expenditures	0.00	16,029.25	0.00	16,029.25	0.00	(16,029.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,029.25	0.00	(16,029.25)	(16,029.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,029.25	0.00	(16,029.25)	(16,029.25)
***Total Revenue	0.00	0.00	0.00	16,029.25	0.00	(16,029.25)	(16,029.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MC05 - Landscape Genetics Wildlife 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	3,793.11	0.00	3,793.11	0.00	(3,793.11)	0.00
*Total: 61 - Salaries and Wages	0.00	3,793.11	0.00	3,793.11	0.00	(3,793.11)	0.00
**Total Direct Cost Expenditures	0.00	3,793.11	0.00	3,793.11	0.00	(3,793.11)	0.00
***Total Expenditures	0.00	3,793.11	0.00	3,793.11	0.00	(3,793.11)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,793.11	0.00	(3,793.11)	(3,793.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,793.11	0.00	(3,793.11)	(3,793.11)
***Total Revenue	0.00	0.00	0.00	3,793.11	0.00	(3,793.11)	(3,793.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MC05 - Landscape Genetics Wildlife 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	390.75	0.00	390.75	0.00	(390.75)	0.00
61SNWS College Work Study	0.00	2,948.71	0.00	2,948.71	0.00	(2,948.71)	0.00
*Total: 61 - Salaries and Wages	0.00	3,339.46	0.00	3,339.46	0.00	(3,339.46)	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
711120 Supplies-Sets, Scene Shop & Paint	0.00	993.60	0.00	993.60	0.00	(993.60)	0.00
711200 Research Supplies	14,000.00	9,352.46	0.00	9,352.46	0.00	4,647.54	0.00
713000 Printing & Copying-General	0.00	155.00	0.00	155.00	0.00	(155.00)	0.00
714030 Postage-Express Mail	0.00	23.53	0.00	23.53	0.00	(23.53)	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	78.75	0.00	78.75	0.00	(78.75)	0.00
Subtotal: Non-Travel Support	14,000.00	10,603.34	0.00	10,603.34	0.00	3,396.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	10,653.34	0.00	10,653.34	0.00	3,346.66	0.00
**Total Direct Cost Expenditures	14,000.00	13,992.80	0.00	13,992.80	0.00	7.20	0.00
***Total Expenditures	14,000.00	13,992.80	0.00	13,992.80	0.00	7.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,992.80	0.00	(13,992.80)	(13,992.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,992.80	0.00	(13,992.80)	(13,992.80)
***Total Revenue	0.00	0.00	0.00	13,992.80	0.00	(13,992.80)	(13,992.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MD05 - Landscape Genetics Wildlife 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	5,574.80	0.00	5,574.80	0.00	(5,574.80)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,574.80	0.00	5,574.80	0.00	(5,574.80)	0.00
**Total Direct Cost Expenditures	0.00	5,574.80	0.00	5,574.80	0.00	(5,574.80)	0.00
***Total Expenditures	0.00	5,574.80	0.00	5,574.80	0.00	(5,574.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,574.80	0.00	(5,574.80)	(5,574.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,574.80	0.00	(5,574.80)	(5,574.80)
***Total Revenue	0.00	0.00	0.00	5,574.80	0.00	(5,574.80)	(5,574.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MD05 - Landscape Genetics Wildlife 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,577.42	0.00	4,577.42	0.00	(4,577.42)	0.00
613N30 Graduate Research Assistant	0.00	3,712.72	0.00	3,712.72	0.00	(3,712.72)	0.00
*Total: 61 - Salaries and Wages	0.00	8,290.14	0.00	8,290.14	0.00	(8,290.14)	0.00
**Total Direct Cost Expenditures	0.00	8,290.14	0.00	8,290.14	0.00	(8,290.14)	0.00
***Total Expenditures	0.00	8,290.14	0.00	8,290.14	0.00	(8,290.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,290.14	0.00	(8,290.14)	(8,290.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,290.14	0.00	(8,290.14)	(8,290.14)
***Total Revenue	0.00	0.00	0.00	8,290.14	0.00	(8,290.14)	(8,290.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MD05 - Landscape Genetics Wildlife 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	13,890.09	0.00	13,890.09	0.00	(13,890.09)	0.00
*Total: 61 - Salaries and Wages	0.00	13,890.09	0.00	13,890.09	0.00	(13,890.09)	0.00
**Total Direct Cost Expenditures	0.00	13,890.09	0.00	13,890.09	0.00	(13,890.09)	0.00
***Total Expenditures	0.00	13,890.09	0.00	13,890.09	0.00	(13,890.09)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,890.09	0.00	(13,890.09)	(13,890.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,890.09	0.00	(13,890.09)	(13,890.09)
***Total Revenue	0.00	0.00	0.00	13,890.09	0.00	(13,890.09)	(13,890.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MD05 - Landscape Genetics Wildlife 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	126.66	0.00	126.66	0.00	(126.66)	0.00
61CPHX	Part Time Hourly	0.00	9,686.00	0.00	9,686.00	0.00	(9,686.00)	0.00
61SNSH	Student Labor	0.00	532.50	0.00	532.50	0.00	(532.50)	0.00
*Total: 61 - Salaries and Wages		0.00	10,345.16	0.00	10,345.16	0.00	(10,345.16)	0.00
710200	Foreign Travel	0.00	816.47	0.00	816.47	0.00	(816.47)	0.00
Subtotal: Travel		0.00	816.47	0.00	816.47	0.00	(816.47)	0.00
711200	Research Supplies	15,000.00	7,725.34	0.00	7,725.34	0.00	7,274.66	0.00
713010	Printing & Copying-Publications	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00
714030	Postage-Express Mail	0.00	11.58	0.00	11.58	0.00	(11.58)	0.00
716000	Maintenance & Repairs-General	0.00	55.70	0.00	55.70	0.00	(55.70)	0.00
716100	Rentals & Leases-General	0.00	22.00	0.00	22.00	0.00	(22.00)	0.00
717200	Other Professional Services-General	0.00	990.68	0.00	990.68	0.00	(990.68)	0.00
719100	Membership Dues & Fees	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
Subtotal: Non-Travel Support		15,000.00	9,740.30	0.00	9,740.30	0.00	5,259.70	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	10,556.77	0.00	10,556.77	0.00	4,443.23	0.00
**Total Direct Cost Expenditures		15,000.00	20,901.93	0.00	20,901.93	0.00	(5,901.93)	0.00
***Total Expenditures		15,000.00	20,901.93	0.00	20,901.93	0.00	(5,901.93)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,901.93	0.00	(20,901.93)	(20,901.93)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,901.93	0.00	(20,901.93)	(20,901.93)
***Total Revenue		0.00	0.00	0.00	20,901.93	0.00	(20,901.93)	(20,901.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MA06 - Impact Invasive Shrubs 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
**Total Direct Cost Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
***Total Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
***Total Revenue	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MA06 - Impact Invasive Shrubs 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	2.67	0.00	2.67	0.00	(2.67)	0.00
61SNSH Student Labor	0.00	10,588.77	0.00	10,588.77	0.00	(10,588.77)	0.00
61SNWS College Work Study	0.00	551.11	0.00	551.11	0.00	(551.11)	0.00
*Total: 61 - Salaries and Wages	0.00	11,142.55	0.00	11,142.55	0.00	(11,142.55)	0.00
711200 Research Supplies	14,000.00	2,647.13	0.00	2,647.13	0.00	11,352.87	0.00
Subtotal: Non-Travel Support	14,000.00	2,647.13	0.00	2,647.13	0.00	11,352.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	2,647.13	0.00	2,647.13	0.00	11,352.87	0.00
**Total Direct Cost Expenditures	14,000.00	13,789.68	0.00	13,789.68	0.00	210.32	0.00
***Total Expenditures	14,000.00	13,789.68	0.00	13,789.68	0.00	210.32	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,789.68	0.00	(13,789.68)	(13,789.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,789.68	0.00	(13,789.68)	(13,789.68)
***Total Revenue	0.00	0.00	0.00	13,789.68	0.00	(13,789.68)	(13,789.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MB06 - Impact Invasive Shrubs 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
*Total: 61 - Salaries and Wages	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
**Total Direct Cost Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
***Total Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
***Total Revenue	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MB06 - Impact Invasive Shrubs 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	4,449.35	0.00	4,449.35	0.00	(4,449.35)	0.00
*Total: 61 - Salaries and Wages	0.00	4,449.35	0.00	4,449.35	0.00	(4,449.35)	0.00
**Total Direct Cost Expenditures	0.00	4,449.35	0.00	4,449.35	0.00	(4,449.35)	0.00
***Total Expenditures	0.00	4,449.35	0.00	4,449.35	0.00	(4,449.35)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,449.35	0.00	(4,449.35)	(4,449.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,449.35	0.00	(4,449.35)	(4,449.35)
***Total Revenue	0.00	0.00	0.00	4,449.35	0.00	(4,449.35)	(4,449.35)

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MB06 - Impact Invasive Shrubs 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	8,012.51	0.00	8,012.51	0.00	(8,012.51)	0.00
61SNSH Student Labor	0.00	1,008.00	0.00	1,008.00	0.00	(1,008.00)	0.00
*Total: 61 - Salaries and Wages	0.00	9,020.51	0.00	9,020.51	0.00	(9,020.51)	0.00
710100 Out-of-State Travel	0.00	1,177.24	0.00	1,177.24	0.00	(1,177.24)	0.00
710300 Conference Registration Fees	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
Subtotal: Travel	0.00	1,497.24	0.00	1,497.24	0.00	(1,497.24)	0.00
711200 Research Supplies	14,000.00	3,392.02	0.00	3,392.02	0.00	10,607.98	0.00
713000 Printing & Copying-General	0.00	86.50	0.00	86.50	0.00	(86.50)	0.00
Subtotal: Non-Travel Support	14,000.00	3,478.52	0.00	3,478.52	0.00	10,521.48	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	4,975.76	0.00	4,975.76	0.00	9,024.24	0.00
**Total Direct Cost Expenditures	14,000.00	13,996.27	0.00	13,996.27	0.00	3.73	0.00
***Total Expenditures	14,000.00	13,996.27	0.00	13,996.27	0.00	3.73	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,996.27	0.00	(13,996.27)	(13,996.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,996.27	0.00	(13,996.27)	(13,996.27)
***Total Revenue	0.00	0.00	0.00	13,996.27	0.00	(13,996.27)	(13,996.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MC06 - Impact Invasive Shrubs 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,448.00	0.00	13,448.00	0.00	(13,448.00)	0.00
*Total: 61 - Salaries and Wages	0.00	13,448.00	0.00	13,448.00	0.00	(13,448.00)	0.00
**Total Direct Cost Expenditures	0.00	13,448.00	0.00	13,448.00	0.00	(13,448.00)	0.00
***Total Expenditures	0.00	13,448.00	0.00	13,448.00	0.00	(13,448.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,448.00	0.00	(13,448.00)	(13,448.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,448.00	0.00	(13,448.00)	(13,448.00)
***Total Revenue	0.00	0.00	0.00	13,448.00	0.00	(13,448.00)	(13,448.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MC06 - Impact Invasive Shrubs 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	120.64	0.00	120.64	0.00	(120.64)	0.00
61CPHX Part Time Hourly	0.00	7,031.50	0.00	7,031.50	0.00	(7,031.50)	0.00
61SNSH Student Labor	0.00	6,134.25	0.00	6,134.25	0.00	(6,134.25)	0.00
*Total: 61 - Salaries and Wages	0.00	13,286.39	0.00	13,286.39	0.00	(13,286.39)	0.00
711200 Research Supplies	14,000.00	418.65	0.00	418.65	0.00	13,581.35	0.00
Subtotal: Non-Travel Support	14,000.00	418.65	0.00	418.65	0.00	13,581.35	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	418.65	0.00	418.65	0.00	13,581.35	0.00
**Total Direct Cost Expenditures	14,000.00	13,705.04	0.00	13,705.04	0.00	294.96	0.00
***Total Expenditures	14,000.00	13,705.04	0.00	13,705.04	0.00	294.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,705.04	0.00	(13,705.04)	(13,705.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,705.04	0.00	(13,705.04)	(13,705.04)
***Total Revenue	0.00	0.00	0.00	13,705.04	0.00	(13,705.04)	(13,705.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MD06 - Impact Invasive Shrubs 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,284.29	0.00	12,284.29	0.00	(12,284.29)	0.00
*Total: 61 - Salaries and Wages	0.00	12,284.29	0.00	12,284.29	0.00	(12,284.29)	0.00
**Total Direct Cost Expenditures	0.00	12,284.29	0.00	12,284.29	0.00	(12,284.29)	0.00
***Total Expenditures	0.00	12,284.29	0.00	12,284.29	0.00	(12,284.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,284.29	0.00	(12,284.29)	(12,284.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,284.29	0.00	(12,284.29)	(12,284.29)
***Total Revenue	0.00	0.00	0.00	12,284.29	0.00	(12,284.29)	(12,284.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MD06 - Impact Invasive Shrubs 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	7,390.12	0.00	7,390.12	0.00	(7,390.12)	0.00
*Total: 61 - Salaries and Wages	0.00	7,390.12	0.00	7,390.12	0.00	(7,390.12)	0.00
711200 Research Supplies	15,000.00	5,802.68	0.00	5,802.68	0.00	9,197.32	0.00
713010 Printing & Copying-Publications	0.00	554.47	0.00	554.47	0.00	(554.47)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	362.50	0.00	362.50	0.00	(362.50)	0.00
Subtotal: Non-Travel Support	15,000.00	6,719.65	0.00	6,719.65	0.00	8,280.35	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	6,719.65	0.00	6,719.65	0.00	8,280.35	0.00
**Total Direct Cost Expenditures	15,000.00	14,109.77	0.00	14,109.77	0.00	890.23	0.00
***Total Expenditures	15,000.00	14,109.77	0.00	14,109.77	0.00	890.23	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,109.77	0.00	(14,109.77)	(14,109.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,109.77	0.00	(14,109.77)	(14,109.77)
***Total Revenue	0.00	0.00	0.00	14,109.77	0.00	(14,109.77)	(14,109.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MA07 - Water Quality Frag Forested 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
**Total Direct Cost Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
***Total Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
***Total Revenue	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MA07 - Water Quality Frag Forested 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,968.02	0.00	1,968.02	0.00	(1,968.02)	0.00
*Total: 61 - Salaries and Wages	0.00	1,968.02	0.00	1,968.02	0.00	(1,968.02)	0.00
**Total Direct Cost Expenditures	0.00	1,968.02	0.00	1,968.02	0.00	(1,968.02)	0.00
***Total Expenditures	0.00	1,968.02	0.00	1,968.02	0.00	(1,968.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,968.02	0.00	(1,968.02)	(1,968.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,968.02	0.00	(1,968.02)	(1,968.02)
***Total Revenue	0.00	0.00	0.00	1,968.02	0.00	(1,968.02)	(1,968.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MA07 - Water Quality Frag Forested 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,903.67	0.00	2,903.67	0.00	(2,903.67)	0.00
*Total: 61 - Salaries and Wages	0.00	2,903.67	0.00	2,903.67	0.00	(2,903.67)	0.00
**Total Direct Cost Expenditures	0.00	2,903.67	0.00	2,903.67	0.00	(2,903.67)	0.00
***Total Expenditures	0.00	2,903.67	0.00	2,903.67	0.00	(2,903.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,903.67	0.00	(2,903.67)	(2,903.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,903.67	0.00	(2,903.67)	(2,903.67)
***Total Revenue	0.00	0.00	0.00	2,903.67	0.00	(2,903.67)	(2,903.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MA07 - Water Quality Frag Forested 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,079.97	0.00	1,079.97	0.00	(1,079.97)	0.00
*Total: 61 - Salaries and Wages	0.00	1,079.97	0.00	1,079.97	0.00	(1,079.97)	0.00
711200 Research Supplies	10,000.00	4,819.51	0.00	4,819.51	0.00	5,180.49	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200 Other Professional Services-General	0.00	3,350.00	0.00	3,350.00	0.00	(3,350.00)	0.00
Subtotal: Non-Travel Support	10,000.00	8,669.51	0.00	8,669.51	0.00	1,330.49	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,669.51	0.00	8,669.51	0.00	1,330.49	0.00
**Total Direct Cost Expenditures	10,000.00	9,749.48	0.00	9,749.48	0.00	250.52	0.00
***Total Expenditures	10,000.00	9,749.48	0.00	9,749.48	0.00	250.52	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,749.48	0.00	(9,749.48)	(9,749.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,749.48	0.00	(9,749.48)	(9,749.48)
***Total Revenue	0.00	0.00	0.00	9,749.48	0.00	(9,749.48)	(9,749.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MB07 - Water Quality Frag Forested 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,319.51	0.00	2,319.51	0.00	(2,319.51)	0.00
*Total: 61 - Salaries and Wages	0.00	2,319.51	0.00	2,319.51	0.00	(2,319.51)	0.00
**Total Direct Cost Expenditures	0.00	2,319.51	0.00	2,319.51	0.00	(2,319.51)	0.00
***Total Expenditures	0.00	2,319.51	0.00	2,319.51	0.00	(2,319.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,319.51	0.00	(2,319.51)	(2,319.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,319.51	0.00	(2,319.51)	(2,319.51)
***Total Revenue	0.00	0.00	0.00	2,319.51	0.00	(2,319.51)	(2,319.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MB07 - Water Quality Frag Forested 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	76.84	0.00	76.84	0.00	(76.84)	0.00
Subtotal: Travel	0.00	76.84	0.00	76.84	0.00	(76.84)	0.00
711200 Research Supplies	10,000.00	9,246.06	0.00	9,246.06	0.00	753.94	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	177.10	0.00	177.10	0.00	(177.10)	0.00
Subtotal: Non-Travel Support	10,000.00	9,923.16	0.00	9,923.16	0.00	76.84	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MC07 - Water Quality Frag Forested 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,739.63	0.00	1,739.63	0.00	(1,739.63)	0.00
*Total: 61 - Salaries and Wages	0.00	1,739.63	0.00	1,739.63	0.00	(1,739.63)	0.00
**Total Direct Cost Expenditures	0.00	1,739.63	0.00	1,739.63	0.00	(1,739.63)	0.00
***Total Expenditures	0.00	1,739.63	0.00	1,739.63	0.00	(1,739.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,739.63	0.00	(1,739.63)	(1,739.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,739.63	0.00	(1,739.63)	(1,739.63)
***Total Revenue	0.00	0.00	0.00	1,739.63	0.00	(1,739.63)	(1,739.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MC07 - Water Quality Frag Forested 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	11.48	0.00	11.48	0.00	(11.48)	0.00
Subtotal: Travel	0.00	11.48	0.00	11.48	0.00	(11.48)	0.00
711200 Research Supplies	10,000.00	7,891.96	0.00	7,891.96	0.00	2,108.04	0.00
713030 Printing & Copying-Off Campus	0.00	247.50	0.00	247.50	0.00	(247.50)	0.00
714030 Postage-Express Mail	0.00	10.79	0.00	10.79	0.00	(10.79)	0.00
716000 Maintenance & Repairs-General	0.00	740.00	0.00	740.00	0.00	(740.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100 Rentals & Leases-General	0.00	117.76	0.00	117.76	0.00	(117.76)	0.00
716125 Rentals-Vehicles incl Marine	0.00	240.51	0.00	240.51	0.00	(240.51)	0.00
717200 Other Professional Services-General	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,988.52	0.00	9,988.52	0.00	11.48	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MD07 - Water Quality Frag Forested 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	14,147.67	0.00	14,147.67	0.00	(14,147.67)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	14,147.67	0.00	14,147.67	0.00	(14,147.67)	0.00
**Total Direct Cost Expenditures	0.00	14,147.67	0.00	14,147.67	0.00	(14,147.67)	0.00
***Total Expenditures	0.00	14,147.67	0.00	14,147.67	0.00	(14,147.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,147.67	0.00	(14,147.67)	(14,147.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,147.67	0.00	(14,147.67)	(14,147.67)
***Total Revenue	0.00	0.00	0.00	14,147.67	0.00	(14,147.67)	(14,147.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MD07 - Water Quality Frag Forested 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	16,837.87	0.00	16,837.87	0.00	(16,837.87)	0.00
*Total: 61 - Salaries and Wages	0.00	16,837.87	0.00	16,837.87	0.00	(16,837.87)	0.00
**Total Direct Cost Expenditures	0.00	16,837.87	0.00	16,837.87	0.00	(16,837.87)	0.00
***Total Expenditures	0.00	16,837.87	0.00	16,837.87	0.00	(16,837.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,837.87	0.00	(16,837.87)	(16,837.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,837.87	0.00	(16,837.87)	(16,837.87)
***Total Revenue	0.00	0.00	0.00	16,837.87	0.00	(16,837.87)	(16,837.87)

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MD07 - Water Quality Frag Forested 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	42.30	0.00	42.30	0.00	(42.30)	0.00
Subtotal: Travel	0.00	42.30	0.00	42.30	0.00	(42.30)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	67.00	0.00	67.00	0.00	(67.00)	0.00
711200 Research Supplies	15,000.00	15,629.56	0.00	15,629.56	0.00	(629.56)	0.00
713005 Printing & Copying-Campus	0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
714030 Postage-Express Mail	0.00	6.77	0.00	6.77	0.00	(6.77)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,684.70	0.00	1,684.70	0.00	(1,684.70)	0.00
716100 Rentals & Leases-General	0.00	259.00	0.00	259.00	0.00	(259.00)	0.00
717200 Other Professional Services-General	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
718008 Telecom-Internet Services	0.00	1,001.04	0.00	1,001.04	0.00	(1,001.04)	0.00
Subtotal: Non-Travel Support	15,000.00	19,906.57	0.00	19,906.57	0.00	(4,906.57)	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	19,948.87	0.00	19,948.87	0.00	(4,948.87)	0.00
780110 Electricity-PSNH	0.00	51.13	0.00	51.13	0.00	(51.13)	0.00
*Total: 78 - Utilities	0.00	51.13	0.00	51.13	0.00	(51.13)	0.00
**Total Direct Cost Expenditures	15,000.00	20,000.00	0.00	20,000.00	0.00	(5,000.00)	0.00
***Total Expenditures	15,000.00	20,000.00	0.00	20,000.00	0.00	(5,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MA08 - Tree Species Ecohydrological2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
**Total Direct Cost Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
***Total Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
***Total Revenue	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MA08 - Tree Species Ecohydrological2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	910.77	0.00	910.77	0.00	(910.77)	0.00
*Total: 61 - Salaries and Wages	0.00	910.77	0.00	910.77	0.00	(910.77)	0.00
**Total Direct Cost Expenditures	0.00	910.77	0.00	910.77	0.00	(910.77)	0.00
***Total Expenditures	0.00	910.77	0.00	910.77	0.00	(910.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.77	0.00	(910.77)	(910.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.77	0.00	(910.77)	(910.77)
***Total Revenue	0.00	0.00	0.00	910.77	0.00	(910.77)	(910.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MA08 - Tree Species Ecohydrological2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	8,038.47	0.00	8,038.47	0.00	(8,038.47)	0.00
61CPHX Part Time Hourly	0.00	3,134.38	0.00	3,134.38	0.00	(3,134.38)	0.00
*Total: 61 - Salaries and Wages	0.00	11,172.85	0.00	11,172.85	0.00	(11,172.85)	0.00
711200 Research Supplies	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
Subtotal: Non-Travel Support	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
**Total Direct Cost Expenditures	14,000.00	11,172.85	0.00	11,172.85	0.00	2,827.15	0.00
***Total Expenditures	14,000.00	11,172.85	0.00	11,172.85	0.00	2,827.15	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,172.85	0.00	(11,172.85)	(11,172.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,172.85	0.00	(11,172.85)	(11,172.85)
***Total Revenue	0.00	0.00	0.00	11,172.85	0.00	(11,172.85)	(11,172.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MB08 - Tree Species Ecohydrological2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,026.88	0.00	4,026.88	0.00	(4,026.88)	0.00
613N10 Graduate Assistant	0.00	5,009.24	0.00	5,009.24	0.00	(5,009.24)	0.00
613N30 Graduate Research Assistant	0.00	1,018.57	0.00	1,018.57	0.00	(1,018.57)	0.00
*Total: 61 - Salaries and Wages	0.00	10,054.69	0.00	10,054.69	0.00	(10,054.69)	0.00
**Total Direct Cost Expenditures	0.00	10,054.69	0.00	10,054.69	0.00	(10,054.69)	0.00
***Total Expenditures	0.00	10,054.69	0.00	10,054.69	0.00	(10,054.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,054.69	0.00	(10,054.69)	(10,054.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,054.69	0.00	(10,054.69)	(10,054.69)
***Total Revenue	0.00	0.00	0.00	10,054.69	0.00	(10,054.69)	(10,054.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MB08 - Tree Species Ecohydrological2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,952.29	0.00	3,952.29	0.00	(3,952.29)	0.00
*Total: 61 - Salaries and Wages	0.00	3,952.29	0.00	3,952.29	0.00	(3,952.29)	0.00
**Total Direct Cost Expenditures	0.00	3,952.29	0.00	3,952.29	0.00	(3,952.29)	0.00
***Total Expenditures	0.00	3,952.29	0.00	3,952.29	0.00	(3,952.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,952.29	0.00	(3,952.29)	(3,952.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,952.29	0.00	(3,952.29)	(3,952.29)
***Total Revenue	0.00	0.00	0.00	3,952.29	0.00	(3,952.29)	(3,952.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MB08 - Tree Species Ecohydrological2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	31.50	0.00	31.50	0.00	(31.50)	0.00
61CPHX	Part Time Hourly	0.00	8,747.50	0.00	8,747.50	0.00	(8,747.50)	0.00
61SNSH	Student Labor	0.00	3,556.98	0.00	3,556.98	0.00	(3,556.98)	0.00
*Total: 61 - Salaries and Wages		0.00	12,335.98	0.00	12,335.98	0.00	(12,335.98)	0.00
710400	Student or Non-Emp Travel	0.00	587.80	0.00	587.80	0.00	(587.80)	0.00
Subtotal: Travel		0.00	587.80	0.00	587.80	0.00	(587.80)	0.00
711200	Research Supplies	14,000.00	439.83	0.00	439.83	0.00	13,560.17	0.00
Subtotal: Non-Travel Support		14,000.00	439.83	0.00	439.83	0.00	13,560.17	0.00
*Total: 71 - Support (Travel & Non-Travel)		14,000.00	1,027.63	0.00	1,027.63	0.00	12,972.37	0.00
**Total Direct Cost Expenditures		14,000.00	13,363.61	0.00	13,363.61	0.00	636.39	0.00
***Total Expenditures		14,000.00	13,363.61	0.00	13,363.61	0.00	636.39	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,363.61	0.00	(13,363.61)	(13,363.61)
*Total: 52 - Appropriations		0.00	0.00	0.00	13,363.61	0.00	(13,363.61)	(13,363.61)
***Total Revenue		0.00	0.00	0.00	13,363.61	0.00	(13,363.61)	(13,363.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MC08 - Tree Species Ecohydrological2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,370.25	0.00	4,370.25	0.00	(4,370.25)	0.00
613N30 Graduate Research Assistant	0.00	7,717.14	0.00	7,717.14	0.00	(7,717.14)	0.00
*Total: 61 - Salaries and Wages	0.00	12,087.39	0.00	12,087.39	0.00	(12,087.39)	0.00
**Total Direct Cost Expenditures	0.00	12,087.39	0.00	12,087.39	0.00	(12,087.39)	0.00
***Total Expenditures	0.00	12,087.39	0.00	12,087.39	0.00	(12,087.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,087.39	0.00	(12,087.39)	(12,087.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,087.39	0.00	(12,087.39)	(12,087.39)
***Total Revenue	0.00	0.00	0.00	12,087.39	0.00	(12,087.39)	(12,087.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MC08 - Tree Species Ecohydrological2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,370.67	0.00	12,370.67	0.00	(12,370.67)	0.00
*Total: 61 - Salaries and Wages	0.00	12,370.67	0.00	12,370.67	0.00	(12,370.67)	0.00
**Total Direct Cost Expenditures	0.00	12,370.67	0.00	12,370.67	0.00	(12,370.67)	0.00
***Total Expenditures	0.00	12,370.67	0.00	12,370.67	0.00	(12,370.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,370.67	0.00	(12,370.67)	(12,370.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,370.67	0.00	(12,370.67)	(12,370.67)
***Total Revenue	0.00	0.00	0.00	12,370.67	0.00	(12,370.67)	(12,370.67)

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MC08 - Tree Species Ecohydrological2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,562.75	0.00	1,562.75	0.00	(1,562.75)	0.00
61SNHO	Student Labor - Overtime	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
61SNSH	Student Labor	0.00	2,376.00	0.00	2,376.00	0.00	(2,376.00)	0.00
61SNWS	College Work Study	0.00	266.62	0.00	266.62	0.00	(266.62)	0.00
*Total: 61 - Salaries and Wages		0.00	4,223.37	0.00	4,223.37	0.00	(4,223.37)	0.00
710100	Out-of-State Travel	0.00	228.00	0.00	228.00	0.00	(228.00)	0.00
710300	Conference Registration Fees	0.00	1,545.00	0.00	1,545.00	0.00	(1,545.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,695.12	0.00	1,695.12	0.00	(1,695.12)	0.00
Subtotal: Travel		0.00	3,468.12	0.00	3,468.12	0.00	(3,468.12)	0.00
711200	Research Supplies	14,000.00	1,242.10	0.00	1,242.10	0.00	12,757.90	0.00
714000	Postage-General	0.00	(423.89)	0.00	(423.89)	0.00	423.89	0.00
714010	Postage-Off Campus Mail Services	0.00	47.65	0.00	47.65	0.00	(47.65)	0.00
717200	Other Professional Services-General	0.00	5,180.03	0.00	5,180.03	0.00	(5,180.03)	0.00
718000	Telecom-General	0.00	262.62	0.00	262.62	0.00	(262.62)	0.00
Subtotal: Non-Travel Support		14,000.00	6,308.51	0.00	6,308.51	0.00	7,691.49	0.00
*Total: 71 - Support (Travel & Non-Travel)		14,000.00	9,776.63	0.00	9,776.63	0.00	4,223.37	0.00
**Total Direct Cost Expenditures		14,000.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00
***Total Expenditures		14,000.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue		0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MB09 - Species & Environmental Chg 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,038.23	0.00	2,038.23	0.00	(2,038.23)	0.00
613N10 Graduate Assistant	0.00	3,160.07	0.00	3,160.07	0.00	(3,160.07)	0.00
613N30 Graduate Research Assistant	0.00	1,018.57	0.00	1,018.57	0.00	(1,018.57)	0.00
*Total: 61 - Salaries and Wages	0.00	6,216.87	0.00	6,216.87	0.00	(6,216.87)	0.00
**Total Direct Cost Expenditures	0.00	6,216.87	0.00	6,216.87	0.00	(6,216.87)	0.00
***Total Expenditures	0.00	6,216.87	0.00	6,216.87	0.00	(6,216.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,216.87	0.00	(6,216.87)	(6,216.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,216.87	0.00	(6,216.87)	(6,216.87)
***Total Revenue	0.00	0.00	0.00	6,216.87	0.00	(6,216.87)	(6,216.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MB09 - Species & Environmental Chg 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,892.79	0.00	2,892.79	0.00	(2,892.79)	0.00
*Total: 61 - Salaries and Wages	0.00	2,892.79	0.00	2,892.79	0.00	(2,892.79)	0.00
**Total Direct Cost Expenditures	0.00	2,892.79	0.00	2,892.79	0.00	(2,892.79)	0.00
***Total Expenditures	0.00	2,892.79	0.00	2,892.79	0.00	(2,892.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,892.79	0.00	(2,892.79)	(2,892.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,892.79	0.00	(2,892.79)	(2,892.79)
***Total Revenue	0.00	0.00	0.00	2,892.79	0.00	(2,892.79)	(2,892.79)

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MB09 - Species & Environmental Chg 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:	IDC Rate Code:	USNH
Resp Org:	UBNRBR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/12 - 9/30/15	Rev Account:	520000	Fund Type Level 2	P2

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,491.18	0.00	2,491.18	0.00	(2,491.18)	0.00
61SNSH Student Labor	0.00	1,904.00	0.00	1,904.00	0.00	(1,904.00)	0.00
61SNWS College Work Study	0.00	505.33	0.00	505.33	0.00	(505.33)	0.00
*Total: 61 - Salaries and Wages	0.00	4,900.51	0.00	4,900.51	0.00	(4,900.51)	0.00
710400 Student or Non-Emp Travel	0.00	45.20	0.00	45.20	0.00	(45.20)	0.00
Subtotal: Travel	0.00	45.20	0.00	45.20	0.00	(45.20)	0.00
711200 Research Supplies	12,000.00	6,342.63	0.00	6,342.63	0.00	5,657.37	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	85.48	0.00	85.48	0.00	(85.48)	0.00
716125 Rentals-Vehicles incl Marine	0.00	80.95	0.00	80.95	0.00	(80.95)	0.00
719005 Business Meals-Group or Class Meals	0.00	545.23	0.00	545.23	0.00	(545.23)	0.00
Subtotal: Non-Travel Support	12,000.00	7,054.29	0.00	7,054.29	0.00	4,945.71	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	7,099.49	0.00	7,099.49	0.00	4,900.51	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MC09 - Species & Environmental Chg 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	8,469.49	0.00	8,469.49	0.00	(8,469.49)	0.00
613N30 Graduate Research Assistant	0.00	5,421.44	0.00	5,421.44	0.00	(5,421.44)	0.00
*Total: 61 - Salaries and Wages	0.00	13,890.93	0.00	13,890.93	0.00	(13,890.93)	0.00
**Total Direct Cost Expenditures	0.00	13,890.93	0.00	13,890.93	0.00	(13,890.93)	0.00
***Total Expenditures	0.00	13,890.93	0.00	13,890.93	0.00	(13,890.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,890.93	0.00	(13,890.93)	(13,890.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,890.93	0.00	(13,890.93)	(13,890.93)
***Total Revenue	0.00	0.00	0.00	13,890.93	0.00	(13,890.93)	(13,890.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MC09 - Species & Environmental Chg 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	8,751.96	0.00	8,751.96	0.00	(8,751.96)	0.00
*Total: 61 - Salaries and Wages	0.00	8,751.96	0.00	8,751.96	0.00	(8,751.96)	0.00
**Total Direct Cost Expenditures	0.00	8,751.96	0.00	8,751.96	0.00	(8,751.96)	0.00
***Total Expenditures	0.00	8,751.96	0.00	8,751.96	0.00	(8,751.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,751.96	0.00	(8,751.96)	(8,751.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,751.96	0.00	(8,751.96)	(8,751.96)
***Total Revenue	0.00	0.00	0.00	8,751.96	0.00	(8,751.96)	(8,751.96)

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MC09 - Species & Environmental Chg 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBR - PI Rebecca Rowe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,682.90	0.00	2,682.90	0.00	(2,682.90)	0.00
61SNSH	Student Labor	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
61SNWS	College Work Study	0.00	1,525.75	0.00	1,525.75	0.00	(1,525.75)	0.00
*Total: 61 - Salaries and Wages		0.00	4,463.65	0.00	4,463.65	0.00	(4,463.65)	0.00
711200	Research Supplies	12,000.00	5,788.74	0.00	5,788.74	0.00	6,211.26	0.00
714010	Postage-Off Campus Mail Services	0.00	133.99	0.00	133.99	0.00	(133.99)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	141.65	0.00	141.65	0.00	(141.65)	0.00
716125	Rentals-Vehicles incl Marine	0.00	18.70	0.00	18.70	0.00	(18.70)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	80.62	0.00	80.62	0.00	(80.62)	0.00
719005	Business Meals-Group or Class Meals	0.00	1,372.65	0.00	1,372.65	0.00	(1,372.65)	0.00
Subtotal: Non-Travel Support		12,000.00	7,536.35	0.00	7,536.35	0.00	4,463.65	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	7,536.35	0.00	7,536.35	0.00	4,463.65	0.00
**Total Direct Cost Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MD09 - Species & Environmental Chg 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
**Total Direct Cost Expenditures	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
***Total Expenditures	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
***Total Revenue	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MD09 - Species & Environmental Chg 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	9,376.69	0.00	9,376.69	0.00	(9,376.69)	0.00
*Total: 61 - Salaries and Wages	0.00	9,376.69	0.00	9,376.69	0.00	(9,376.69)	0.00
**Total Direct Cost Expenditures	0.00	9,376.69	0.00	9,376.69	0.00	(9,376.69)	0.00
***Total Expenditures	0.00	9,376.69	0.00	9,376.69	0.00	(9,376.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,376.69	0.00	(9,376.69)	(9,376.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,376.69	0.00	(9,376.69)	(9,376.69)
***Total Revenue	0.00	0.00	0.00	9,376.69	0.00	(9,376.69)	(9,376.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MD09 - Species & Environmental Chg 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
61SNSH Student Labor	0.00	7,060.01	0.00	7,060.01	0.00	(7,060.01)	0.00
61SNWS College Work Study	0.00	2,000.50	0.00	2,000.50	0.00	(2,000.50)	0.00
*Total: 61 - Salaries and Wages	0.00	9,088.51	0.00	9,088.51	0.00	(9,088.51)	0.00
711200 Research Supplies	15,000.00	3,921.27	0.00	3,921.27	0.00	11,078.73	0.00
714010 Postage-Off Campus Mail Services	0.00	11.55	0.00	11.55	0.00	(11.55)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	368.67	0.00	368.67	0.00	(368.67)	0.00
717200 Other Professional Services-General	0.00	1,032.00	0.00	1,032.00	0.00	(1,032.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	578.00	0.00	578.00	0.00	(578.00)	0.00
Subtotal: Non-Travel Support	15,000.00	5,911.49	0.00	5,911.49	0.00	9,088.51	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	5,911.49	0.00	5,911.49	0.00	9,088.51	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716000 Maintenance & Repairs-General	0.00	3,883.85	0.00	3,883.85	0.00	(3,883.85)	0.00
Subtotal: Non-Travel Support	0.00	3,883.85	0.00	3,883.85	0.00	(3,883.85)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,883.85	0.00	3,883.85	0.00	(3,883.85)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	3,883.85	0.00	3,883.85	0.00	(3,883.85)	0.00
***Total Expenditures	0.00	3,883.85	0.00	3,883.85	0.00	(3,883.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,883.85	0.00	(3,883.85)	(3,883.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,883.85	0.00	(3,883.85)	(3,883.85)
***Total Revenue	0.00	0.00	0.00	3,883.85	0.00	(3,883.85)	(3,883.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
*Total: 61 - Salaries and Wages	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
**Total Direct Cost Expenditures	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
***Total Expenditures	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,033.55	0.00	(5,033.55)	(5,033.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,033.55	0.00	(5,033.55)	(5,033.55)
***Total Revenue	0.00	0.00	0.00	5,033.55	0.00	(5,033.55)	(5,033.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,953.60	0.00	3,953.60	0.00	(3,953.60)	0.00
614F10 Academic Administrator	0.00	4,855.16	0.00	4,855.16	0.00	(4,855.16)	0.00
*Total: 61 - Salaries and Wages	0.00	8,808.76	0.00	8,808.76	0.00	(8,808.76)	0.00
**Total Direct Cost Expenditures	0.00	8,808.76	0.00	8,808.76	0.00	(8,808.76)	0.00
***Total Expenditures	0.00	8,808.76	0.00	8,808.76	0.00	(8,808.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,808.76	0.00	(8,808.76)	(8,808.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,808.76	0.00	(8,808.76)	(8,808.76)
***Total Revenue	0.00	0.00	0.00	8,808.76	0.00	(8,808.76)	(8,808.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	292.22	0.00	292.22	0.00	(292.22)	0.00
Subtotal: Travel	0.00	292.22	0.00	292.22	0.00	(292.22)	0.00
711200 Research Supplies	10,000.00	5,366.25	0.00	5,366.25	0.00	4,633.75	0.00
Subtotal: Non-Travel Support	10,000.00	5,366.25	0.00	5,366.25	0.00	4,633.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,658.47	0.00	5,658.47	0.00	4,341.53	0.00
**Total Direct Cost Expenditures	10,000.00	5,658.47	0.00	5,658.47	0.00	4,341.53	0.00
***Total Expenditures	10,000.00	5,658.47	0.00	5,658.47	0.00	4,341.53	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,658.47	0.00	(5,658.47)	(5,658.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,658.47	0.00	(5,658.47)	(5,658.47)
***Total Revenue	0.00	0.00	0.00	5,658.47	0.00	(5,658.47)	(5,658.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MC10 - Sustainable Prod of Wood Shav2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	4,432.83	0.00	4,432.83	0.00	(4,432.83)	0.00
614F10 Academic Administrator	0.00	3,641.36	0.00	3,641.36	0.00	(3,641.36)	0.00
*Total: 61 - Salaries and Wages	0.00	8,074.19	0.00	8,074.19	0.00	(8,074.19)	0.00
**Total Direct Cost Expenditures	0.00	8,074.19	0.00	8,074.19	0.00	(8,074.19)	0.00
***Total Expenditures	0.00	8,074.19	0.00	8,074.19	0.00	(8,074.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,074.19	0.00	(8,074.19)	(8,074.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,074.19	0.00	(8,074.19)	(8,074.19)
***Total Revenue	0.00	0.00	0.00	8,074.19	0.00	(8,074.19)	(8,074.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MC10 - Sustainable Prod of Wood Shav2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	1,867.50	0.00	1,867.50	0.00	8,132.50	0.00
Subtotal: Non-Travel Support	10,000.00	1,867.50	0.00	1,867.50	0.00	8,132.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	1,867.50	0.00	1,867.50	0.00	8,132.50	0.00
**Total Direct Cost Expenditures	10,000.00	1,867.50	0.00	1,867.50	0.00	8,132.50	0.00
***Total Expenditures	10,000.00	1,867.50	0.00	1,867.50	0.00	8,132.50	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,867.50	0.00	(1,867.50)	(1,867.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,867.50	0.00	(1,867.50)	(1,867.50)
***Total Revenue	0.00	0.00	0.00	1,867.50	0.00	(1,867.50)	(1,867.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MD10 - Sustainable Prod of Wood Shav2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	918.96	0.00	918.96	0.00	(918.96)	0.00
*Total: 61 - Salaries and Wages	0.00	918.96	0.00	918.96	0.00	(918.96)	0.00
**Total Direct Cost Expenditures	0.00	918.96	0.00	918.96	0.00	(918.96)	0.00
***Total Expenditures	0.00	918.96	0.00	918.96	0.00	(918.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	918.96	0.00	(918.96)	(918.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	918.96	0.00	(918.96)	(918.96)
***Total Revenue	0.00	0.00	0.00	918.96	0.00	(918.96)	(918.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MD10 - Sustainable Prod of Wood Shav2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	13,682.03	0.00	13,682.03	0.00	(13,682.03)	0.00
*Total: 61 - Salaries and Wages	0.00	13,682.03	0.00	13,682.03	0.00	(13,682.03)	0.00
**Total Direct Cost Expenditures	0.00	13,682.03	0.00	13,682.03	0.00	(13,682.03)	0.00
***Total Expenditures	0.00	13,682.03	0.00	13,682.03	0.00	(13,682.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,682.03	0.00	(13,682.03)	(13,682.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,682.03	0.00	(13,682.03)	(13,682.03)
***Total Revenue	0.00	0.00	0.00	13,682.03	0.00	(13,682.03)	(13,682.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MD10 - Sustainable Prod of Wood Shav2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	767.63	0.00	767.63	0.00	(767.63)	0.00
61SNSH	Student Labor	0.00	12,371.54	0.00	12,371.54	0.00	(12,371.54)	0.00
*Total: 61 - Salaries and Wages		0.00	13,139.17	0.00	13,139.17	0.00	(13,139.17)	0.00
711200	Research Supplies	15,000.00	3,000.00	0.00	3,000.00	0.00	12,000.00	0.00
Subtotal: Non-Travel Support		15,000.00	3,000.00	0.00	3,000.00	0.00	12,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	3,000.00	0.00	3,000.00	0.00	12,000.00	0.00
**Total Direct Cost Expenditures		15,000.00	16,139.17	0.00	16,139.17	0.00	(1,139.17)	0.00
***Total Expenditures		15,000.00	16,139.17	0.00	16,139.17	0.00	(1,139.17)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,139.17	0.00	(16,139.17)	(16,139.17)
*Total: 52 - Appropriations		0.00	0.00	0.00	16,139.17	0.00	(16,139.17)	(16,139.17)
***Total Revenue		0.00	0.00	0.00	16,139.17	0.00	(16,139.17)	(16,139.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11ME10 - Sustainable Prod of Wood Shav2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	5,480.94	0.00	5,480.94	0.00	(5,480.94)	0.00
*Total: 61 - Salaries and Wages	0.00	5,480.94	0.00	5,480.94	0.00	(5,480.94)	0.00
**Total Direct Cost Expenditures	0.00	5,480.94	0.00	5,480.94	0.00	(5,480.94)	0.00
***Total Expenditures	0.00	5,480.94	0.00	5,480.94	0.00	(5,480.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,480.94	0.00	(5,480.94)	(5,480.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,480.94	0.00	(5,480.94)	(5,480.94)
***Total Revenue	0.00	0.00	0.00	5,480.94	0.00	(5,480.94)	(5,480.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11ME10 - Sustainable Prod of Wood Shav2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	15,400.74	0.00	15,400.74	0.00	(15,400.74)	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	15,400.74	0.00	15,400.74	0.00	(15,400.74)	0.00
**Total Direct Cost Expenditures	0.00	15,400.74	0.00	15,400.74	0.00	(15,400.74)	0.00
***Total Expenditures	0.00	15,400.74	0.00	15,400.74	0.00	(15,400.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,400.74	0.00	(15,400.74)	(15,400.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,400.74	0.00	(15,400.74)	(15,400.74)
***Total Revenue	0.00	0.00	0.00	15,400.74	0.00	(15,400.74)	(15,400.74)

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11ME10 - Sustainable Prod of Wood Shav2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	5,160.00	0.00	5,160.00	0.00	(5,160.00)	0.00
*Total: 61 - Salaries and Wages	0.00	5,160.00	0.00	5,160.00	0.00	(5,160.00)	0.00
710300 Conference Registration Fees	0.00	349.00	0.00	349.00	0.00	(349.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,832.75	0.00	1,832.75	0.00	(1,832.75)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	873.20	0.00	873.20	0.00	(873.20)	0.00
Subtotal: Travel	0.00	3,054.95	0.00	3,054.95	0.00	(3,054.95)	0.00
711200 Research Supplies	20,000.00	199.55	0.00	199.55	0.00	19,800.45	0.00
713000 Printing & Copying-General	0.00	74.00	0.00	74.00	0.00	(74.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	3,275.83	0.00	3,275.83	0.00	(3,275.83)	0.00
Subtotal: Non-Travel Support	20,000.00	3,549.38	0.00	3,549.38	0.00	16,450.62	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	6,604.33	0.00	6,604.33	0.00	13,395.67	0.00
**Total Direct Cost Expenditures	20,000.00	11,764.33	0.00	11,764.33	0.00	8,235.67	0.00
***Total Expenditures	20,000.00	11,764.33	0.00	11,764.33	0.00	8,235.67	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,764.33	0.00	(11,764.33)	(11,764.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,764.33	0.00	(11,764.33)	(11,764.33)
***Total Revenue	0.00	0.00	0.00	11,764.33	0.00	(11,764.33)	(11,764.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11MC11 - Emerald Ash Borer 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	23,801.67	0.00	23,801.67	0.00	(23,801.67)	0.00
*Total: 61 - Salaries and Wages	0.00	23,801.67	0.00	23,801.67	0.00	(23,801.67)	0.00
**Total Direct Cost Expenditures	0.00	23,801.67	0.00	23,801.67	0.00	(23,801.67)	0.00
***Total Expenditures	0.00	23,801.67	0.00	23,801.67	0.00	(23,801.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,801.67	0.00	(23,801.67)	(23,801.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,801.67	0.00	(23,801.67)	(23,801.67)
***Total Revenue	0.00	0.00	0.00	23,801.67	0.00	(23,801.67)	(23,801.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11MC11 - Emerald Ash Borer 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,288.50	0.00	1,288.50	0.00	(1,288.50)	0.00
61SNSH Student Labor	0.00	539.00	0.00	539.00	0.00	(539.00)	0.00
61SNWS College Work Study	0.00	2,503.82	0.00	2,503.82	0.00	(2,503.82)	0.00
*Total: 61 - Salaries and Wages	0.00	4,331.32	0.00	4,331.32	0.00	(4,331.32)	0.00
711200 Research Supplies	12,000.00	6,985.44	0.00	6,985.44	0.00	5,014.56	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	52.24	0.00	52.24	0.00	(52.24)	0.00
716125 Rentals-Vehicles incl Marine	0.00	204.95	0.00	204.95	0.00	(204.95)	0.00
Subtotal: Non-Travel Support	12,000.00	7,242.63	0.00	7,242.63	0.00	4,757.37	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	7,242.63	0.00	7,242.63	0.00	4,757.37	0.00
**Total Direct Cost Expenditures	12,000.00	11,573.95	0.00	11,573.95	0.00	426.05	0.00
***Total Expenditures	12,000.00	11,573.95	0.00	11,573.95	0.00	426.05	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,573.95	0.00	(11,573.95)	(11,573.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,573.95	0.00	(11,573.95)	(11,573.95)
***Total Revenue	0.00	0.00	0.00	11,573.95	0.00	(11,573.95)	(11,573.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11MD11 - Emerald Ash Borer 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 01/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	5,990.40	0.00	5,990.40	0.00	(5,990.40)	0.00
715000 Non-Cap Equip-General	0.00	7,204.00	0.00	7,204.00	0.00	(7,204.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71NCC7 NC Campus Construction Support	0.00	826.51	0.00	826.51	0.00	(826.51)	0.00
Subtotal: Non-Travel Support	0.00	14,020.91	0.00	14,020.91	0.00	(14,020.91)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,020.91	0.00	14,020.91	0.00	(14,020.91)	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2 Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	14,020.91	0.00	14,020.91	0.00	(14,020.91)	0.00
***Total Expenditures	0.00	14,020.91	0.00	14,020.91	0.00	(14,020.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,020.91	0.00	(14,020.91)	(14,020.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,020.91	0.00	(14,020.91)	(14,020.91)
***Total Revenue	0.00	0.00	0.00	14,020.91	0.00	(14,020.91)	(14,020.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11MD11 - Emerald Ash Borer 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,068.76	0.00	12,068.76	0.00	(12,068.76)	0.00
*Total: 61 - Salaries and Wages	0.00	12,068.76	0.00	12,068.76	0.00	(12,068.76)	0.00
**Total Direct Cost Expenditures	0.00	12,068.76	0.00	12,068.76	0.00	(12,068.76)	0.00
***Total Expenditures	0.00	12,068.76	0.00	12,068.76	0.00	(12,068.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,068.76	0.00	(12,068.76)	(12,068.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,068.76	0.00	(12,068.76)	(12,068.76)
***Total Revenue	0.00	0.00	0.00	12,068.76	0.00	(12,068.76)	(12,068.76)

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11MD11 - Emerald Ash Borer 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 01/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDC - PI Don Chandler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
61CPHX	Part Time Hourly	0.00	6,190.00	0.00	6,190.00	0.00	(6,190.00)	0.00
61SNSH	Student Labor	0.00	147.20	0.00	147.20	0.00	(147.20)	0.00
61SNWS	College Work Study	0.00	3,710.69	0.00	3,710.69	0.00	(3,710.69)	0.00
*Total: 61 - Salaries and Wages		0.00	10,107.89	0.00	10,107.89	0.00	(10,107.89)	0.00
710100	Out-of-State Travel	0.00	2,439.20	0.00	2,439.20	0.00	(2,439.20)	0.00
710400	Student or Non-Emp Travel	0.00	2,054.82	0.00	2,054.82	0.00	(2,054.82)	0.00
Subtotal: Travel		0.00	4,494.02	0.00	4,494.02	0.00	(4,494.02)	0.00
711200	Research Supplies	15,000.00	715.46	0.00	715.46	0.00	14,284.54	0.00
717200	Other Professional Services-General	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
Subtotal: Non-Travel Support		15,000.00	717.46	0.00	717.46	0.00	14,282.54	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	5,211.48	0.00	5,211.48	0.00	9,788.52	0.00
**Total Direct Cost Expenditures		15,000.00	15,319.37	0.00	15,319.37	0.00	(319.37)	0.00
***Total Expenditures		15,000.00	15,319.37	0.00	15,319.37	0.00	(319.37)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,319.37	0.00	(15,319.37)	(15,319.37)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,319.37	0.00	(15,319.37)	(15,319.37)
***Total Revenue		0.00	0.00	0.00	15,319.37	0.00	(15,319.37)	(15,319.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11ME11 - Emerald Ash Borer 2016

Status: Closing - Manual Process
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,023.96	0.00	1,023.96	0.00	(1,023.96)	0.00
*Total: 61 - Salaries and Wages	0.00	1,023.96	0.00	1,023.96	0.00	(1,023.96)	0.00
**Total Direct Cost Expenditures	0.00	1,023.96	0.00	1,023.96	0.00	(1,023.96)	0.00
***Total Expenditures	0.00	1,023.96	0.00	1,023.96	0.00	(1,023.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,023.96	0.00	(1,023.96)	(1,023.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,023.96	0.00	(1,023.96)	(1,023.96)
***Total Revenue	0.00	0.00	0.00	1,023.96	0.00	(1,023.96)	(1,023.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11ME11 - Emerald Ash Borer 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,195.31	0.00	12,195.31	0.00	(12,195.31)	0.00
*Total: 61 - Salaries and Wages	0.00	12,195.31	0.00	12,195.31	0.00	(12,195.31)	0.00
**Total Direct Cost Expenditures	0.00	12,195.31	0.00	12,195.31	0.00	(12,195.31)	0.00
***Total Expenditures	0.00	12,195.31	0.00	12,195.31	0.00	(12,195.31)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,195.31	0.00	(12,195.31)	(12,195.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,195.31	0.00	(12,195.31)	(12,195.31)
***Total Revenue	0.00	0.00	0.00	12,195.31	0.00	(12,195.31)	(12,195.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11ME11 - Emerald Ash Borer 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17
Org: UBBIDC - PI Don Chandler

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	789.00	0.00	789.00	0.00	(789.00)	0.00
61SNSH	Student Labor	0.00	5,748.18	0.00	5,748.18	0.00	(5,748.18)	0.00
61SNWS	College Work Study	0.00	3,220.14	0.00	3,220.14	0.00	(3,220.14)	0.00
*Total: 61 - Salaries and Wages		0.00	9,757.32	0.00	9,757.32	0.00	(9,757.32)	0.00
710100	Out-of-State Travel	0.00	461.02	0.00	461.02	0.00	(461.02)	0.00
710400	Student or Non-Emp Travel	0.00	2,483.75	0.00	2,483.75	0.00	(2,483.75)	0.00
Subtotal: Travel		0.00	2,944.77	0.00	2,944.77	0.00	(2,944.77)	0.00
711200	Research Supplies	15,000.00	1,094.76	0.00	1,094.76	0.00	13,905.24	0.00
Subtotal: Non-Travel Support		15,000.00	1,094.76	0.00	1,094.76	0.00	13,905.24	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	4,039.53	0.00	4,039.53	0.00	10,960.47	0.00
**Total Direct Cost Expenditures		15,000.00	13,796.85	0.00	13,796.85	0.00	1,203.15	0.00
***Total Expenditures		15,000.00	13,796.85	0.00	13,796.85	0.00	1,203.15	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,796.85	0.00	(13,796.85)	(13,796.85)
*Total: 52 - Appropriations		0.00	0.00	0.00	13,796.85	0.00	(13,796.85)	(13,796.85)
***Total Revenue		0.00	0.00	0.00	13,796.85	0.00	(13,796.85)	(13,796.85)

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11MF11 - Emerald Ash Borer 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,706.62	0.00	1,706.62	0.00	(1,706.62)	0.00
61CPHX Part Time Hourly	0.00	2,862.00	0.00	2,862.00	0.00	(2,862.00)	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	2,512.26	0.00	2,512.26	0.00	(2,512.26)	0.00
61SNWS College Work Study	0.00	316.13	0.00	316.13	0.00	(316.13)	0.00
*Total: 61 - Salaries and Wages	0.00	7,397.01	0.00	7,397.01	0.00	(7,397.01)	0.00
710100 Out-of-State Travel	0.00	311.41	0.00	311.41	0.00	(311.41)	0.00
Subtotal: Travel	0.00	311.41	0.00	311.41	0.00	(311.41)	0.00
711190 Publications cost	0.00	185.00	0.00	185.00	0.00	(185.00)	0.00
711200 Research Supplies	25,000.00	10,972.26	0.00	10,972.26	0.00	14,027.74	0.00
716125 Rentals-Vehicles incl Marine	0.00	116.62	0.00	116.62	0.00	(116.62)	0.00
717200 Other Professional Services-General	0.00	44.60	0.00	44.60	0.00	(44.60)	0.00
Subtotal: Non-Travel Support	25,000.00	11,318.48	0.00	11,318.48	0.00	13,681.52	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	11,629.89	0.00	11,629.89	0.00	13,370.11	0.00
**Total Direct Cost Expenditures	25,000.00	19,026.90	0.00	19,026.90	0.00	5,973.10	0.00
***Total Expenditures	25,000.00	19,026.90	0.00	19,026.90	0.00	5,973.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,026.90	0.00	(19,026.90)	(19,026.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,026.90	0.00	(19,026.90)	(19,026.90)
***Total Revenue	0.00	0.00	0.00	19,026.90	0.00	(19,026.90)	(19,026.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11MC12 - Effects of Historic and Recent Land

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,099.01	0.00	4,099.01	0.00	(4,099.01)	0.00
*Total: 61 - Salaries and Wages	0.00	4,099.01	0.00	4,099.01	0.00	(4,099.01)	0.00
**Total Direct Cost Expenditures	0.00	4,099.01	0.00	4,099.01	0.00	(4,099.01)	0.00
***Total Expenditures	0.00	4,099.01	0.00	4,099.01	0.00	(4,099.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,099.01	0.00	(4,099.01)	(4,099.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,099.01	0.00	(4,099.01)	(4,099.01)
***Total Revenue	0.00	0.00	0.00	4,099.01	0.00	(4,099.01)	(4,099.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11MC12 - Effects of Historic and Recent Land

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,428.38	0.00	13,428.38	0.00	(13,428.38)	0.00
*Total: 61 - Salaries and Wages	0.00	13,428.38	0.00	13,428.38	0.00	(13,428.38)	0.00
**Total Direct Cost Expenditures	0.00	13,428.38	0.00	13,428.38	0.00	(13,428.38)	0.00
***Total Expenditures	0.00	13,428.38	0.00	13,428.38	0.00	(13,428.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,428.38	0.00	(13,428.38)	(13,428.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,428.38	0.00	(13,428.38)	(13,428.38)
***Total Revenue	0.00	0.00	0.00	13,428.38	0.00	(13,428.38)	(13,428.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11MC12 - Effects of Historic and Recent Land

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
Subtotal: Travel	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
711200 Research Supplies	12,000.00	11,251.70	0.00	11,251.70	0.00	748.30	0.00
717200 Other Professional Services-General	0.00	724.30	0.00	724.30	0.00	(724.30)	0.00
719125 Licenses/Professional Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support	12,000.00	12,076.00	0.00	12,076.00	0.00	(76.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,300.00	0.00	12,300.00	0.00	(300.00)	0.00
740000 Cap Equipment	0.00	(300.00)	0.00	(300.00)	0.00	300.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	(300.00)	0.00	(300.00)	0.00	300.00	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11MD12 - Pop Genetics of NH Bobcats 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
*Total: 61 - Salaries and Wages	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
**Total Direct Cost Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
***Total Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
***Total Revenue	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11MD12 - Pop Genetics of NH Bobcats 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,812.92	0.00	12,812.92	0.00	(12,812.92)	0.00
*Total: 61 - Salaries and Wages	0.00	12,812.92	0.00	12,812.92	0.00	(12,812.92)	0.00
**Total Direct Cost Expenditures	0.00	12,812.92	0.00	12,812.92	0.00	(12,812.92)	0.00
***Total Expenditures	0.00	12,812.92	0.00	12,812.92	0.00	(12,812.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,812.92	0.00	(12,812.92)	(12,812.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,812.92	0.00	(12,812.92)	(12,812.92)
***Total Revenue	0.00	0.00	0.00	12,812.92	0.00	(12,812.92)	(12,812.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11MD12 - Pop Genetics of NH Bobcats 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	0.00	934.00	0.00	934.00	0.00	(934.00)	0.00
710400 Student or Non-Emp Travel	0.00	783.14	0.00	783.14	0.00	(783.14)	0.00
Subtotal: Travel	0.00	1,717.14	0.00	1,717.14	0.00	(1,717.14)	0.00
711200 Research Supplies	15,000.00	10,321.19	0.00	10,321.19	0.00	4,678.81	0.00
713010 Printing & Copying-Publications	0.00	575.00	0.00	575.00	0.00	(575.00)	0.00
714030 Postage-Express Mail	0.00	129.33	0.00	129.33	0.00	(129.33)	0.00
717200 Other Professional Services-General	0.00	2,019.34	0.00	2,019.34	0.00	(2,019.34)	0.00
719100 Membership Dues & Fees	0.00	238.00	0.00	238.00	0.00	(238.00)	0.00
Subtotal: Non-Travel Support	15,000.00	13,282.86	0.00	13,282.86	0.00	1,717.14	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11ME12 - Pop Genetics of NH Bobcats 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	11,299.95	0.00	11,299.95	0.00	(11,299.95)	0.00
*Total: 61 - Salaries and Wages	0.00	11,299.95	0.00	11,299.95	0.00	(11,299.95)	0.00
**Total Direct Cost Expenditures	0.00	11,299.95	0.00	11,299.95	0.00	(11,299.95)	0.00
***Total Expenditures	0.00	11,299.95	0.00	11,299.95	0.00	(11,299.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,299.95	0.00	(11,299.95)	(11,299.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,299.95	0.00	(11,299.95)	(11,299.95)
***Total Revenue	0.00	0.00	0.00	11,299.95	0.00	(11,299.95)	(11,299.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11ME12 - Pop Genetics of NH Bobcats 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,651.24	0.00	1,651.24	0.00	(1,651.24)	0.00
61SNSH Student Labor	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,051.24	0.00	3,051.24	0.00	(3,051.24)	0.00
710400 Student or Non-Emp Travel	0.00	155.52	0.00	155.52	0.00	(155.52)	0.00
Subtotal: Travel	0.00	155.52	0.00	155.52	0.00	(155.52)	0.00
711200 Research Supplies	20,000.00	14,014.41	0.00	14,014.41	0.00	5,985.59	0.00
714030 Postage-Express Mail	0.00	337.47	0.00	337.47	0.00	(337.47)	0.00
717200 Other Professional Services-General	0.00	2,809.80	0.00	2,809.80	0.00	(2,809.80)	0.00
Subtotal: Non-Travel Support	20,000.00	17,161.68	0.00	17,161.68	0.00	2,838.32	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	17,317.20	0.00	17,317.20	0.00	2,682.80	0.00
**Total Direct Cost Expenditures	20,000.00	20,368.44	0.00	20,368.44	0.00	(368.44)	0.00
***Total Expenditures	20,000.00	20,368.44	0.00	20,368.44	0.00	(368.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,368.44	0.00	(20,368.44)	(20,368.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,368.44	0.00	(20,368.44)	(20,368.44)
***Total Revenue	0.00	0.00	0.00	20,368.44	0.00	(20,368.44)	(20,368.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,710.73	0.00	5,710.73	0.00	(5,710.73)	0.00
613N30 Graduate Research Assistant	0.00	3,220.01	0.00	3,220.01	0.00	(3,220.01)	0.00
*Total: 61 - Salaries and Wages	0.00	8,930.74	0.00	8,930.74	0.00	(8,930.74)	0.00
**Total Direct Cost Expenditures	0.00	8,930.74	0.00	8,930.74	0.00	(8,930.74)	0.00
***Total Expenditures	0.00	8,930.74	0.00	8,930.74	0.00	(8,930.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,930.74	0.00	(8,930.74)	(8,930.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,930.74	0.00	(8,930.74)	(8,930.74)
***Total Revenue	0.00	0.00	0.00	8,930.74	0.00	(8,930.74)	(8,930.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	15,807.53	0.00	15,807.53	0.00	(15,807.53)	0.00
*Total: 61 - Salaries and Wages	0.00	15,807.53	0.00	15,807.53	0.00	(15,807.53)	0.00
**Total Direct Cost Expenditures	0.00	15,807.53	0.00	15,807.53	0.00	(15,807.53)	0.00
***Total Expenditures	0.00	15,807.53	0.00	15,807.53	0.00	(15,807.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,807.53	0.00	(15,807.53)	(15,807.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,807.53	0.00	(15,807.53)	(15,807.53)
***Total Revenue	0.00	0.00	0.00	15,807.53	0.00	(15,807.53)	(15,807.53)

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,685.75	0.00	3,685.75	0.00	(3,685.75)	0.00
*Total: 61 - Salaries and Wages	0.00	3,685.75	0.00	3,685.75	0.00	(3,685.75)	0.00
710400 Student or Non-Emp Travel	0.00	25.08	0.00	25.08	0.00	(25.08)	0.00
Subtotal: Travel	0.00	25.08	0.00	25.08	0.00	(25.08)	0.00
711200 Research Supplies	12,000.00	7,786.76	0.00	7,786.76	0.00	4,213.24	0.00
714030 Postage-Express Mail	0.00	59.64	0.00	59.64	0.00	(59.64)	0.00
716100 Rentals & Leases-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	169.77	0.00	169.77	0.00	(169.77)	0.00
717200 Other Professional Services-General	0.00	573.00	0.00	573.00	0.00	(573.00)	0.00
Subtotal: Non-Travel Support	12,000.00	8,609.17	0.00	8,609.17	0.00	3,390.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	8,634.25	0.00	8,634.25	0.00	3,365.75	0.00
**Total Direct Cost Expenditures	12,000.00	12,320.00	0.00	12,320.00	0.00	(320.00)	0.00
***Total Expenditures	12,000.00	12,320.00	0.00	12,320.00	0.00	(320.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,320.00	0.00	(12,320.00)	(12,320.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,320.00	0.00	(12,320.00)	(12,320.00)
***Total Revenue	0.00	0.00	0.00	12,320.00	0.00	(12,320.00)	(12,320.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	1,287.45	0.00	1,287.45	0.00	(1,287.45)	0.00
Subtotal: Non-Travel Support	0.00	1,287.45	0.00	1,287.45	0.00	(1,287.45)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,287.45	0.00	1,287.45	0.00	(1,287.45)	0.00
740000 Cap Equipment	0.00	13,110.60	0.00	13,110.60	0.00	(13,110.60)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,110.60	0.00	13,110.60	0.00	(13,110.60)	0.00
**Total Direct Cost Expenditures	0.00	14,398.05	0.00	14,398.05	0.00	(14,398.05)	0.00
***Total Expenditures	0.00	14,398.05	0.00	14,398.05	0.00	(14,398.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,398.05	0.00	(14,398.05)	(14,398.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,398.05	0.00	(14,398.05)	(14,398.05)
***Total Revenue	0.00	0.00	0.00	14,398.05	0.00	(14,398.05)	(14,398.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,066.12	0.00	1,066.12	0.00	(1,066.12)	0.00
*Total: 61 - Salaries and Wages	0.00	1,066.12	0.00	1,066.12	0.00	(1,066.12)	0.00
**Total Direct Cost Expenditures	0.00	1,066.12	0.00	1,066.12	0.00	(1,066.12)	0.00
***Total Expenditures	0.00	1,066.12	0.00	1,066.12	0.00	(1,066.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,066.12	0.00	(1,066.12)	(1,066.12)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,066.12	0.00	(1,066.12)	(1,066.12)
***Total Revenue	0.00	0.00	0.00	1,066.12	0.00	(1,066.12)	(1,066.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,400.92	0.00	14,400.92	0.00	(14,400.92)	0.00
*Total: 61 - Salaries and Wages	0.00	14,400.92	0.00	14,400.92	0.00	(14,400.92)	0.00
**Total Direct Cost Expenditures	0.00	14,400.92	0.00	14,400.92	0.00	(14,400.92)	0.00
***Total Expenditures	0.00	14,400.92	0.00	14,400.92	0.00	(14,400.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,400.92	0.00	(14,400.92)	(14,400.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,400.92	0.00	(14,400.92)	(14,400.92)
***Total Revenue	0.00	0.00	0.00	14,400.92	0.00	(14,400.92)	(14,400.92)

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	6,585.00	0.00	6,585.00	0.00	(6,585.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,585.00	0.00	6,585.00	0.00	(6,585.00)	0.00
710100 Out-of-State Travel	0.00	1,179.33	0.00	1,179.33	0.00	(1,179.33)	0.00
710200 Foreign Travel	0.00	949.80	0.00	949.80	0.00	(949.80)	0.00
710300 Conference Registration Fees	0.00	97.00	0.00	97.00	0.00	(97.00)	0.00
Subtotal: Travel	0.00	2,226.13	0.00	2,226.13	0.00	(2,226.13)	0.00
711100 Supplies-General	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
711200 Research Supplies	15,000.00	5,494.73	0.00	5,494.73	0.00	9,505.27	0.00
716100 Rentals & Leases-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
717200 Other Professional Services-General	0.00	103.00	0.00	103.00	0.00	(103.00)	0.00
71C100 Advertising (Non-Employment)	0.00	499.00	0.00	499.00	0.00	(499.00)	0.00
Subtotal: Non-Travel Support	15,000.00	6,188.73	0.00	6,188.73	0.00	8,811.27	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	8,414.86	0.00	8,414.86	0.00	6,585.14	0.00
**Total Direct Cost Expenditures	15,000.00	14,999.86	0.00	14,999.86	0.00	0.14	0.00
***Total Expenditures	15,000.00	14,999.86	0.00	14,999.86	0.00	0.14	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,999.86	0.00	(14,999.86)	(14,999.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,999.86	0.00	(14,999.86)	(14,999.86)
***Total Revenue	0.00	0.00	0.00	14,999.86	0.00	(14,999.86)	(14,999.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11ME13 - Nitrogen & Carbon Assimilation 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	13,534.56	0.00	13,534.56	0.00	(13,534.56)	0.00
*Total: 61 - Salaries and Wages	0.00	13,534.56	0.00	13,534.56	0.00	(13,534.56)	0.00
**Total Direct Cost Expenditures	0.00	13,534.56	0.00	13,534.56	0.00	(13,534.56)	0.00
***Total Expenditures	0.00	13,534.56	0.00	13,534.56	0.00	(13,534.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,534.56	0.00	(13,534.56)	(13,534.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,534.56	0.00	(13,534.56)	(13,534.56)
***Total Revenue	0.00	0.00	0.00	13,534.56	0.00	(13,534.56)	(13,534.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11ME13 - Nitrogen & Carbon Assimilation 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,569.27	0.00	14,569.27	0.00	(14,569.27)	0.00
*Total: 61 - Salaries and Wages	0.00	14,569.27	0.00	14,569.27	0.00	(14,569.27)	0.00
**Total Direct Cost Expenditures	0.00	14,569.27	0.00	14,569.27	0.00	(14,569.27)	0.00
***Total Expenditures	0.00	14,569.27	0.00	14,569.27	0.00	(14,569.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,569.27	0.00	(14,569.27)	(14,569.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,569.27	0.00	(14,569.27)	(14,569.27)
***Total Revenue	0.00	0.00	0.00	14,569.27	0.00	(14,569.27)	(14,569.27)

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11ME13 - Nitrogen & Carbon Assimilation 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	2,955.00	0.00	2,955.00	0.00	(2,955.00)	0.00
61SNWS College Work Study	0.00	461.25	0.00	461.25	0.00	(461.25)	0.00
*Total: 61 - Salaries and Wages	0.00	3,416.25	0.00	3,416.25	0.00	(3,416.25)	0.00
710200 Foreign Travel	0.00	3,310.45	0.00	3,310.45	0.00	(3,310.45)	0.00
710300 Conference Registration Fees	0.00	1,269.81	0.00	1,269.81	0.00	(1,269.81)	0.00
Subtotal: Travel	0.00	4,580.26	0.00	4,580.26	0.00	(4,580.26)	0.00
711190 Publications cost	0.00	719.62	0.00	719.62	0.00	(719.62)	0.00
711200 Research Supplies	15,000.00	4,037.08	0.00	4,037.08	0.00	10,962.92	0.00
714030 Postage-Express Mail	0.00	51.57	0.00	51.57	0.00	(51.57)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
716100 Rentals & Leases-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
717200 Other Professional Services-General	0.00	1,544.69	0.00	1,544.69	0.00	(1,544.69)	0.00
Subtotal: Non-Travel Support	15,000.00	6,772.96	0.00	6,772.96	0.00	8,227.04	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	11,353.22	0.00	11,353.22	0.00	3,646.78	0.00
**Total Direct Cost Expenditures	15,000.00	14,769.47	0.00	14,769.47	0.00	230.53	0.00
***Total Expenditures	15,000.00	14,769.47	0.00	14,769.47	0.00	230.53	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,769.47	0.00	(14,769.47)	(14,769.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,769.47	0.00	(14,769.47)	(14,769.47)
***Total Revenue	0.00	0.00	0.00	14,769.47	0.00	(14,769.47)	(14,769.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11MD15 - Remotely Sensed Forest Maps 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	9,641.65	0.00	9,641.65	0.00	(9,641.65)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	9,641.65	0.00	9,641.65	0.00	(9,641.65)	0.00
**Total Direct Cost Expenditures	0.00	9,641.65	0.00	9,641.65	0.00	(9,641.65)	0.00
***Total Expenditures	0.00	9,641.65	0.00	9,641.65	0.00	(9,641.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,641.65	0.00	(9,641.65)	(9,641.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,641.65	0.00	(9,641.65)	(9,641.65)
***Total Revenue	0.00	0.00	0.00	9,641.65	0.00	(9,641.65)	(9,641.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11MD15 - Remotely Sensed Forest Maps 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
**Total Direct Cost Expenditures	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
***Total Expenditures	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
***Total Revenue	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11MD15 - Remotely Sensed Forest Maps 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	15,140.81	0.00	15,140.81	0.00	(15,140.81)	0.00
*Total: 61 - Salaries and Wages	0.00	15,140.81	0.00	15,140.81	0.00	(15,140.81)	0.00
**Total Direct Cost Expenditures	0.00	15,140.81	0.00	15,140.81	0.00	(15,140.81)	0.00
***Total Expenditures	0.00	15,140.81	0.00	15,140.81	0.00	(15,140.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,140.81	0.00	(15,140.81)	(15,140.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,140.81	0.00	(15,140.81)	(15,140.81)
***Total Revenue	0.00	0.00	0.00	15,140.81	0.00	(15,140.81)	(15,140.81)

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11MD15 - Remotely Sensed Forest Maps 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,999.97	0.00	3,999.97	0.00	(3,999.97)	0.00
*Total: 61 - Salaries and Wages	0.00	3,999.97	0.00	3,999.97	0.00	(3,999.97)	0.00
711200 Research Supplies	20,000.00	1,969.80	0.00	1,969.80	0.00	18,030.20	0.00
713010 Printing & Copying-Publications	0.00	129.76	0.00	129.76	0.00	(129.76)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	3,080.70	0.00	3,080.70	0.00	(3,080.70)	0.00
716060 Maint & Repairs-Computer Software	0.00	3,660.00	0.00	3,660.00	0.00	(3,660.00)	0.00
717200 Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	55.07	0.00	55.07	0.00	(55.07)	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	20,000.00	8,994.33	0.00	8,994.33	0.00	11,005.67	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	8,994.33	0.00	8,994.33	0.00	11,005.67	0.00
740015 Cap Equipment-Computer Hardware	0.00	7,005.70	0.00	7,005.70	0.00	(7,005.70)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,005.70	0.00	7,005.70	0.00	(7,005.70)	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11ME15 - Remotely Sensed Forest Maps 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 12/06/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
*Total: 61 - Salaries and Wages	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
**Total Direct Cost Expenditures	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
***Total Expenditures	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
***Total Revenue	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11ME15 - Remotely Sensed Forest Maps 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 12/06/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,352.92	0.00	13,352.92	0.00	(13,352.92)	0.00
*Total: 61 - Salaries and Wages	0.00	13,352.92	0.00	13,352.92	0.00	(13,352.92)	0.00
**Total Direct Cost Expenditures	0.00	13,352.92	0.00	13,352.92	0.00	(13,352.92)	0.00
***Total Expenditures	0.00	13,352.92	0.00	13,352.92	0.00	(13,352.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,352.92	0.00	(13,352.92)	(13,352.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,352.92	0.00	(13,352.92)	(13,352.92)
***Total Revenue	0.00	0.00	0.00	13,352.92	0.00	(13,352.92)	(13,352.92)

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11ME15 - Remotely Sensed Forest Maps 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 12/06/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,137.01	0.00	2,137.01	0.00	(2,137.01)	0.00
*Total: 61 - Salaries and Wages	0.00	2,137.01	0.00	2,137.01	0.00	(2,137.01)	0.00
710310 Workshop Registration Fees	0.00	495.01	0.00	495.01	0.00	(495.01)	0.00
Subtotal: Travel	0.00	495.01	0.00	495.01	0.00	(495.01)	0.00
711200 Research Supplies	20,000.00	3,972.29	0.00	3,972.29	0.00	16,027.71	0.00
714030 Postage-Express Mail	0.00	14.95	0.00	14.95	0.00	(14.95)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	2,628.90	0.00	2,628.90	0.00	(2,628.90)	0.00
716060 Maint & Repairs-Computer Software	0.00	3,445.00	0.00	3,445.00	0.00	(3,445.00)	0.00
717200 Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
Subtotal: Non-Travel Support	20,000.00	10,160.14	0.00	10,160.14	0.00	9,839.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	10,655.15	0.00	10,655.15	0.00	9,344.85	0.00
740015 Cap Equipment-Computer Hardware	0.00	7,205.70	0.00	7,205.70	0.00	(7,205.70)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,205.70	0.00	7,205.70	0.00	(7,205.70)	0.00
**Total Direct Cost Expenditures	20,000.00	19,997.86	0.00	19,997.86	0.00	2.14	0.00
***Total Expenditures	20,000.00	19,997.86	0.00	19,997.86	0.00	2.14	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,997.86	0.00	(19,997.86)	(19,997.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,997.86	0.00	(19,997.86)	(19,997.86)
***Total Revenue	0.00	0.00	0.00	19,997.86	0.00	(19,997.86)	(19,997.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11MF15 - Remotely Sensed Forest Maps 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,501.40	0.00	2,501.40	0.00	(2,501.40)	0.00
*Total: 61 - Salaries and Wages	0.00	2,501.40	0.00	2,501.40	0.00	(2,501.40)	0.00
**Total Direct Cost Expenditures	0.00	2,501.40	0.00	2,501.40	0.00	(2,501.40)	0.00
***Total Expenditures	0.00	2,501.40	0.00	2,501.40	0.00	(2,501.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,501.40	0.00	(2,501.40)	(2,501.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,501.40	0.00	(2,501.40)	(2,501.40)
***Total Revenue	0.00	0.00	0.00	2,501.40	0.00	(2,501.40)	(2,501.40)

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11MF15 - Remotely Sensed Forest Maps 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,499.99	0.00	2,499.99	0.00	(2,499.99)	0.00
*Total: 61 - Salaries and Wages	0.00	2,499.99	0.00	2,499.99	0.00	(2,499.99)	0.00
710100 Out-of-State Travel	0.00	1,416.00	0.00	1,416.00	0.00	(1,416.00)	0.00
Subtotal: Travel	0.00	1,416.00	0.00	1,416.00	0.00	(1,416.00)	0.00
711200 Research Supplies	30,000.00	3,204.31	0.00	3,204.31	0.00	26,795.69	0.00
716000 Maintenance & Repairs-General	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
717200 Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
Subtotal: Non-Travel Support	30,000.00	4,903.31	0.00	4,903.31	0.00	25,096.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	6,319.31	0.00	6,319.31	0.00	23,680.69	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	30,000.00	8,819.30	0.00	8,819.30	0.00	21,180.70	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	30,000.00	8,819.30	0.00	8,819.30	0.00	21,180.70	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,819.30	0.00	(8,819.30)	(8,819.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,819.30	0.00	(8,819.30)	(8,819.30)
***Total Revenue	0.00	0.00	0.00	8,819.30	0.00	(8,819.30)	(8,819.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11MG15 - Remotely Sensed Forest Maps 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 04/02/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,039.93	0.00	3,039.93	0.00	(3,039.93)	0.00
*Total: 61 - Salaries and Wages	0.00	3,039.93	0.00	3,039.93	0.00	(3,039.93)	0.00
**Total Direct Cost Expenditures	0.00	3,039.93	0.00	3,039.93	0.00	(3,039.93)	0.00
***Total Expenditures	0.00	3,039.93	0.00	3,039.93	0.00	(3,039.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,039.93	0.00	(3,039.93)	(3,039.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,039.93	0.00	(3,039.93)	(3,039.93)
***Total Revenue	0.00	0.00	0.00	3,039.93	0.00	(3,039.93)	(3,039.93)

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11MG15 - Remotely Sensed Forest Maps 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 04/02/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,586.52	0.00	6,586.52	0.00	(6,586.52)	0.00
61SNSH Student Labor	0.00	2,880.00	0.00	2,880.00	0.00	(2,880.00)	0.00
*Total: 61 - Salaries and Wages	0.00	9,466.52	0.00	9,466.52	0.00	(9,466.52)	0.00
710100 Out-of-State Travel	0.00	1,918.94	0.00	1,918.94	0.00	(1,918.94)	0.00
Subtotal: Travel	0.00	1,918.94	0.00	1,918.94	0.00	(1,918.94)	0.00
711190 Publications cost	0.00	2,290.21	0.00	2,290.21	0.00	(2,290.21)	0.00
711200 Research Supplies	30,000.00	7,815.21	0.00	7,815.21	0.00	22,184.79	0.00
714030 Postage-Express Mail	0.00	265.10	0.00	265.10	0.00	(265.10)	0.00
716000 Maintenance & Repairs-General	0.00	481.00	0.00	481.00	0.00	(481.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	3,345.00	0.00	3,345.00	0.00	(3,345.00)	0.00
717200 Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
Subtotal: Non-Travel Support	30,000.00	14,295.52	0.00	14,295.52	0.00	15,704.48	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	16,214.46	0.00	16,214.46	0.00	13,785.54	0.00
**Total Direct Cost Expenditures	30,000.00	25,680.98	0.00	25,680.98	0.00	4,319.02	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	4,319.00	0.00	4,319.00	0.00	(4,319.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	4,319.00	0.00	4,319.00	0.00	(4,319.00)	0.00
**Total Indirect Cost Expenditures	0.00	4,319.00	0.00	4,319.00	0.00	(4,319.00)	0.00
***Total Expenditures	30,000.00	29,999.98	0.00	29,999.98	0.00	0.02	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	29,999.98	0.00	(29,999.98)	(29,999.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	29,999.98	0.00	(29,999.98)	(29,999.98)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	29,999.98	0.00	(29,999.98)	(29,999.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11MD16 - Hydrologic Change in Forests 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	7,733.73	0.00	7,733.73	0.00	(7,733.73)	0.00
717200 Other Professional Services-General	0.00	80.40	0.00	80.40	0.00	(80.40)	0.00
Subtotal: Non-Travel Support	0.00	7,814.13	0.00	7,814.13	0.00	(7,814.13)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,814.13	0.00	7,814.13	0.00	(7,814.13)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	7,814.13	0.00	7,814.13	0.00	(7,814.13)	0.00
***Total Expenditures	0.00	7,814.13	0.00	7,814.13	0.00	(7,814.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,814.13	0.00	(7,814.13)	(7,814.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,814.13	0.00	(7,814.13)	(7,814.13)
***Total Revenue	0.00	0.00	0.00	7,814.13	0.00	(7,814.13)	(7,814.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11MD16 - Hydrologic Change in Forests 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
613N30 Graduate Research Assistant	0.00	5,713.68	0.00	5,713.68	0.00	(5,713.68)	0.00
*Total: 61 - Salaries and Wages	0.00	7,991.08	0.00	7,991.08	0.00	(7,991.08)	0.00
**Total Direct Cost Expenditures	0.00	7,991.08	0.00	7,991.08	0.00	(7,991.08)	0.00
***Total Expenditures	0.00	7,991.08	0.00	7,991.08	0.00	(7,991.08)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,991.08	0.00	(7,991.08)	(7,991.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,991.08	0.00	(7,991.08)	(7,991.08)
***Total Revenue	0.00	0.00	0.00	7,991.08	0.00	(7,991.08)	(7,991.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11MD16 - Hydrologic Change in Forests 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,651.21	0.00	13,651.21	0.00	(13,651.21)	0.00
*Total: 61 - Salaries and Wages	0.00	13,651.21	0.00	13,651.21	0.00	(13,651.21)	0.00
**Total Direct Cost Expenditures	0.00	13,651.21	0.00	13,651.21	0.00	(13,651.21)	0.00
***Total Expenditures	0.00	13,651.21	0.00	13,651.21	0.00	(13,651.21)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,651.21	0.00	(13,651.21)	(13,651.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,651.21	0.00	(13,651.21)	(13,651.21)
***Total Revenue	0.00	0.00	0.00	13,651.21	0.00	(13,651.21)	(13,651.21)

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11MD16 - Hydrologic Change in Forests 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,142.62	0.00	3,142.62	0.00	(3,142.62)	0.00
615F10 PAT	0.00	2,158.34	0.00	2,158.34	0.00	(2,158.34)	0.00
61SNHO Student Labor - Overtime	0.00	2.25	0.00	2.25	0.00	(2.25)	0.00
61SNSH Student Labor	0.00	3,207.01	0.00	3,207.01	0.00	(3,207.01)	0.00
61SNWS College Work Study	0.00	902.69	0.00	902.69	0.00	(902.69)	0.00
*Total: 61 - Salaries and Wages	0.00	9,412.91	0.00	9,412.91	0.00	(9,412.91)	0.00
710100 Out-of-State Travel	0.00	1,711.83	0.00	1,711.83	0.00	(1,711.83)	0.00
710200 Foreign Travel	0.00	926.54	0.00	926.54	0.00	(926.54)	0.00
710300 Conference Registration Fees	0.00	935.00	0.00	935.00	0.00	(935.00)	0.00
710400 Student or Non-Emp Travel	0.00	808.59	0.00	808.59	0.00	(808.59)	0.00
Subtotal: Travel	0.00	4,381.96	0.00	4,381.96	0.00	(4,381.96)	0.00
711200 Research Supplies	20,000.00	2,061.46	0.00	2,061.46	0.00	17,938.54	0.00
714030 Postage-Express Mail	0.00	11.29	0.00	11.29	0.00	(11.29)	0.00
714090 TouchNet Shipping	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
717200 Other Professional Services-General	0.00	3,125.66	0.00	3,125.66	0.00	(3,125.66)	0.00
Subtotal: Non-Travel Support	20,000.00	5,233.41	0.00	5,233.41	0.00	14,766.59	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	9,615.37	0.00	9,615.37	0.00	10,384.63	0.00
**Total Direct Cost Expenditures	20,000.00	19,028.28	0.00	19,028.28	0.00	971.72	0.00
***Total Expenditures	20,000.00	19,028.28	0.00	19,028.28	0.00	971.72	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,028.28	0.00	(19,028.28)	(19,028.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,028.28	0.00	(19,028.28)	(19,028.28)
***Total Revenue	0.00	0.00	0.00	19,028.28	0.00	(19,028.28)	(19,028.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11ME16 - Hydrologic Change in Forests 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	30.78	0.00	30.78	0.00	(30.78)	0.00
Subtotal: Travel	0.00	30.78	0.00	30.78	0.00	(30.78)	0.00
711200 Research Supplies	0.00	5,910.40	0.00	5,910.40	0.00	(5,910.40)	0.00
Subtotal: Non-Travel Support	0.00	5,910.40	0.00	5,910.40	0.00	(5,910.40)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,941.18	0.00	5,941.18	0.00	(5,941.18)	0.00
**Total Direct Cost Expenditures	0.00	5,941.18	0.00	5,941.18	0.00	(5,941.18)	0.00
***Total Expenditures	0.00	5,941.18	0.00	5,941.18	0.00	(5,941.18)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,941.18	0.00	(5,941.18)	(5,941.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,941.18	0.00	(5,941.18)	(5,941.18)
***Total Revenue	0.00	0.00	0.00	5,941.18	0.00	(5,941.18)	(5,941.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11ME16 - Hydrologic Change in Forests 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	13,534.56	0.00	13,534.56	0.00	(13,534.56)	0.00
*Total: 61 - Salaries and Wages	0.00	13,534.56	0.00	13,534.56	0.00	(13,534.56)	0.00
**Total Direct Cost Expenditures	0.00	13,534.56	0.00	13,534.56	0.00	(13,534.56)	0.00
***Total Expenditures	0.00	13,534.56	0.00	13,534.56	0.00	(13,534.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,534.56	0.00	(13,534.56)	(13,534.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,534.56	0.00	(13,534.56)	(13,534.56)
***Total Revenue	0.00	0.00	0.00	13,534.56	0.00	(13,534.56)	(13,534.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11ME16 - Hydrologic Change in Forests 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,039.48	0.00	12,039.48	0.00	(12,039.48)	0.00
*Total: 61 - Salaries and Wages	0.00	12,039.48	0.00	12,039.48	0.00	(12,039.48)	0.00
**Total Direct Cost Expenditures	0.00	12,039.48	0.00	12,039.48	0.00	(12,039.48)	0.00
***Total Expenditures	0.00	12,039.48	0.00	12,039.48	0.00	(12,039.48)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,039.48	0.00	(12,039.48)	(12,039.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,039.48	0.00	(12,039.48)	(12,039.48)
***Total Revenue	0.00	0.00	0.00	12,039.48	0.00	(12,039.48)	(12,039.48)

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11ME16 - Hydrologic Change in Forests 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	6,582.75	0.00	6,582.75	0.00	(6,582.75)	0.00
61SNSH	Student Labor	0.00	1,095.76	0.00	1,095.76	0.00	(1,095.76)	0.00
61SNWS	College Work Study	0.00	591.46	0.00	591.46	0.00	(591.46)	0.00
*Total: 61 - Salaries and Wages		0.00	8,269.97	0.00	8,269.97	0.00	(8,269.97)	0.00
710200	Foreign Travel	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
710300	Conference Registration Fees	0.00	1,355.00	0.00	1,355.00	0.00	(1,355.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,368.97	0.00	1,368.97	0.00	(1,368.97)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	429.83	0.00	429.83	0.00	(429.83)	0.00
Subtotal: Travel		0.00	3,181.80	0.00	3,181.80	0.00	(3,181.80)	0.00
711200	Research Supplies	20,000.00	3,400.42	0.00	3,400.42	0.00	16,599.58	0.00
713000	Printing & Copying-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
714010	Postage-Off Campus Mail Services	0.00	79.10	0.00	79.10	0.00	(79.10)	0.00
714030	Postage-Express Mail	0.00	20.05	0.00	20.05	0.00	(20.05)	0.00
716100	Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
718008	Telecom-Internet Services	0.00	22.48	0.00	22.48	0.00	(22.48)	0.00
719100	Membership Dues & Fees	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
719125	Licenses/Professional Fees	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
Subtotal: Non-Travel Support		20,000.00	3,737.05	0.00	3,737.05	0.00	16,262.95	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	6,918.85	0.00	6,918.85	0.00	13,081.15	0.00
780110	Electricity-PSNH	0.00	30.23	0.00	30.23	0.00	(30.23)	0.00
*Total: 78 - Utilities		0.00	30.23	0.00	30.23	0.00	(30.23)	0.00
**Total Direct Cost Expenditures		20,000.00	15,219.05	0.00	15,219.05	0.00	4,780.95	0.00
***Total Expenditures		20,000.00	15,219.05	0.00	15,219.05	0.00	4,780.95	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,219.05	0.00	(15,219.05)	(15,219.05)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,219.05	0.00	(15,219.05)	(15,219.05)
***Total Revenue		0.00	0.00	0.00	15,219.05	0.00	(15,219.05)	(15,219.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11MF16 - Hydrolic Change in the Forest 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,352.02	0.00	2,352.02	0.00	(2,352.02)	0.00
*Total: 61 - Salaries and Wages	0.00	2,352.02	0.00	2,352.02	0.00	(2,352.02)	0.00
**Total Direct Cost Expenditures	0.00	2,352.02	0.00	2,352.02	0.00	(2,352.02)	0.00
***Total Expenditures	0.00	2,352.02	0.00	2,352.02	0.00	(2,352.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,352.02	0.00	(2,352.02)	(2,352.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,352.02	0.00	(2,352.02)	(2,352.02)
***Total Revenue	0.00	0.00	0.00	2,352.02	0.00	(2,352.02)	(2,352.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11MF16 - Hydrolic Change in the Forest 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	18,773.96	0.00	18,773.96	0.00	(18,773.96)	0.00
*Total: 61 - Salaries and Wages	0.00	18,773.96	0.00	18,773.96	0.00	(18,773.96)	0.00
**Total Direct Cost Expenditures	0.00	18,773.96	0.00	18,773.96	0.00	(18,773.96)	0.00
***Total Expenditures	0.00	18,773.96	0.00	18,773.96	0.00	(18,773.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,773.96	0.00	(18,773.96)	(18,773.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,773.96	0.00	(18,773.96)	(18,773.96)
***Total Revenue	0.00	0.00	0.00	18,773.96	0.00	(18,773.96)	(18,773.96)

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11MF16 - Hydrolic Change in the Forest 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	531.00	0.00	531.00	0.00	(531.00)	0.00
61DBHO	Full Time Temp - Overtime	0.00	87.76	0.00	87.76	0.00	(87.76)	0.00
61DTHX	Full Time Temp - Hourly	0.00	7,028.50	0.00	7,028.50	0.00	(7,028.50)	0.00
61SNSH	Student Labor	0.00	2,518.00	0.00	2,518.00	0.00	(2,518.00)	0.00
61SNWS	College Work Study	0.00	1,536.34	0.00	1,536.34	0.00	(1,536.34)	0.00
*Total: 61 - Salaries and Wages		0.00	11,701.60	0.00	11,701.60	0.00	(11,701.60)	0.00
710000	In-State Travel	0.00	635.78	0.00	635.78	0.00	(635.78)	0.00
710100	Out-of-State Travel	0.00	854.78	0.00	854.78	0.00	(854.78)	0.00
710300	Conference Registration Fees	0.00	1,466.45	0.00	1,466.45	0.00	(1,466.45)	0.00
710400	Student or Non-Emp Travel	0.00	1,460.99	0.00	1,460.99	0.00	(1,460.99)	0.00
Subtotal: Travel		0.00	4,418.00	0.00	4,418.00	0.00	(4,418.00)	0.00
711200	Research Supplies	30,000.00	7,562.82	0.00	7,562.82	0.00	22,437.18	0.00
713000	Printing & Copying-General	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
716000	Maintenance & Repairs-General	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
716100	Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
717200	Other Professional Services-General	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	84.58	0.00	84.58	0.00	(84.58)	0.00
718008	Telecom-Internet Services	0.00	278.02	0.00	278.02	0.00	(278.02)	0.00
719100	Membership Dues & Fees	0.00	21.55	0.00	21.55	0.00	(21.55)	0.00
Subtotal: Non-Travel Support		30,000.00	8,771.97	0.00	8,771.97	0.00	21,228.03	0.00
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	13,189.97	0.00	13,189.97	0.00	16,810.03	0.00
780110	Electricity-PSNH	0.00	499.40	0.00	499.40	0.00	(499.40)	0.00
*Total: 78 - Utilities		0.00	499.40	0.00	499.40	0.00	(499.40)	0.00
**Total Direct Cost Expenditures		30,000.00	25,390.97	0.00	25,390.97	0.00	4,609.03	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		30,000.00	25,390.97	0.00	25,390.97	0.00	4,609.03	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,390.97	0.00	(25,390.97)	(25,390.97)
*Total: 52 - Appropriations		0.00	0.00	0.00	25,390.97	0.00	(25,390.97)	(25,390.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11MF16 - Hydrolic Change in the Forest 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	25,390.97	0.00	(25,390.97)	(25,390.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS79 - Complex Forest Landscapes
 Fund: 11ME17 - Complex Forest Landscapes 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,736.04	0.00	4,736.04	0.00	(4,736.04)	0.00
613N30 Graduate Research Assistant	0.00	5,851.01	0.00	5,851.01	0.00	(5,851.01)	0.00
*Total: 61 - Salaries and Wages	0.00	10,587.05	0.00	10,587.05	0.00	(10,587.05)	0.00
**Total Direct Cost Expenditures	0.00	10,587.05	0.00	10,587.05	0.00	(10,587.05)	0.00
***Total Expenditures	0.00	10,587.05	0.00	10,587.05	0.00	(10,587.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,587.05	0.00	(10,587.05)	(10,587.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,587.05	0.00	(10,587.05)	(10,587.05)
***Total Revenue	0.00	0.00	0.00	10,587.05	0.00	(10,587.05)	(10,587.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS79 - Complex Forest Landscapes
 Fund: 11ME17 - Complex Forest Landscapes 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	11,903.11	0.00	11,903.11	0.00	(11,903.11)	0.00
*Total: 61 - Salaries and Wages	0.00	11,903.11	0.00	11,903.11	0.00	(11,903.11)	0.00
**Total Direct Cost Expenditures	0.00	11,903.11	0.00	11,903.11	0.00	(11,903.11)	0.00
***Total Expenditures	0.00	11,903.11	0.00	11,903.11	0.00	(11,903.11)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,903.11	0.00	(11,903.11)	(11,903.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,903.11	0.00	(11,903.11)	(11,903.11)
***Total Revenue	0.00	0.00	0.00	11,903.11	0.00	(11,903.11)	(11,903.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS79 - Complex Forest Landscapes
 Fund: 11ME17 - Complex Forest Landscapes 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	9,156.67	0.00	9,156.67	0.00	(9,156.67)	0.00
61SNSH Student Labor	0.00	5,079.25	0.00	5,079.25	0.00	(5,079.25)	0.00
*Total: 61 - Salaries and Wages	0.00	14,235.92	0.00	14,235.92	0.00	(14,235.92)	0.00
710300 Conference Registration Fees	0.00	2,151.48	0.00	2,151.48	0.00	(2,151.48)	0.00
710400 Student or Non-Emp Travel	0.00	160.71	0.00	160.71	0.00	(160.71)	0.00
Subtotal: Travel	0.00	2,312.19	0.00	2,312.19	0.00	(2,312.19)	0.00
711200 Research Supplies	20,000.00	3,451.89	0.00	3,451.89	0.00	16,548.11	0.00
Subtotal: Non-Travel Support	20,000.00	3,451.89	0.00	3,451.89	0.00	16,548.11	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	5,764.08	0.00	5,764.08	0.00	14,235.92	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS79 - Complex Forest Landscapes
 Fund: 11MF17 - Complex Forest Landscapes 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,501.46	0.00	2,501.46	0.00	(2,501.46)	0.00
*Total: 61 - Salaries and Wages	0.00	2,501.46	0.00	2,501.46	0.00	(2,501.46)	0.00
**Total Direct Cost Expenditures	0.00	2,501.46	0.00	2,501.46	0.00	(2,501.46)	0.00
***Total Expenditures	0.00	2,501.46	0.00	2,501.46	0.00	(2,501.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,501.46	0.00	(2,501.46)	(2,501.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,501.46	0.00	(2,501.46)	(2,501.46)
***Total Revenue	0.00	0.00	0.00	2,501.46	0.00	(2,501.46)	(2,501.46)

Grant: 11MS79 - Complex Forest Landscapes
 Fund: 11MF17 - Complex Forest Landscapes 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	3,483.89	0.00	3,483.89	0.00	(3,483.89)	0.00
61SNHO	Student Labor - Overtime	0.00	78.75	0.00	78.75	0.00	(78.75)	0.00
61SNSH	Student Labor	0.00	12,180.00	0.00	12,180.00	0.00	(12,180.00)	0.00
*Total: 61 - Salaries and Wages		0.00	15,742.64	0.00	15,742.64	0.00	(15,742.64)	0.00
710300	Conference Registration Fees	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,091.84	0.00	1,091.84	0.00	(1,091.84)	0.00
Subtotal: Travel		0.00	1,691.84	0.00	1,691.84	0.00	(1,691.84)	0.00
711200	Research Supplies	30,000.00	12,213.44	0.00	12,213.44	0.00	17,786.56	0.00
714010	Postage-Off Campus Mail Services	0.00	26.00	0.00	26.00	0.00	(26.00)	0.00
714030	Postage-Express Mail	0.00	24.10	0.00	24.10	0.00	(24.10)	0.00
716060	Maint & Repairs-Computer Software	0.00	169.80	0.00	169.80	0.00	(169.80)	0.00
717200	Other Professional Services-General	0.00	149.95	0.00	149.95	0.00	(149.95)	0.00
Subtotal: Non-Travel Support		30,000.00	12,583.29	0.00	12,583.29	0.00	17,416.71	0.00
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	14,275.13	0.00	14,275.13	0.00	15,724.87	0.00
**Total Direct Cost Expenditures		30,000.00	30,017.77	0.00	30,017.77	0.00	(17.77)	0.00
***Total Expenditures		30,000.00	30,017.77	0.00	30,017.77	0.00	(17.77)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,017.77	0.00	(30,017.77)	(30,017.77)
*Total: 52 - Appropriations		0.00	0.00	0.00	30,017.77	0.00	(30,017.77)	(30,017.77)
***Total Revenue		0.00	0.00	0.00	30,017.77	0.00	(30,017.77)	(30,017.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS79 - Complex Forest Landscapes
 Fund: 11MG17 - Complex Forest Landscapes 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,039.93	0.00	3,039.93	0.00	(3,039.93)	0.00
*Total: 61 - Salaries and Wages	0.00	3,039.93	0.00	3,039.93	0.00	(3,039.93)	0.00
**Total Direct Cost Expenditures	0.00	3,039.93	0.00	3,039.93	0.00	(3,039.93)	0.00
***Total Expenditures	0.00	3,039.93	0.00	3,039.93	0.00	(3,039.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,039.93	0.00	(3,039.93)	(3,039.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,039.93	0.00	(3,039.93)	(3,039.93)
***Total Revenue	0.00	0.00	0.00	3,039.93	0.00	(3,039.93)	(3,039.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS79 - Complex Forest Landscapes
 Fund: 11MG17 - Complex Forest Landscapes 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61DTHX	Full Time Temp - Hourly	0.00	3,140.00	0.00	3,140.00	0.00	(3,140.00)	0.00
61SNHO	Student Labor - Overtime	0.00	58.13	0.00	58.13	0.00	(58.13)	0.00
61SNSH	Student Labor	0.00	2,472.25	0.00	2,472.25	0.00	(2,472.25)	0.00
*Total: 61 - Salaries and Wages		0.00	5,670.38	0.00	5,670.38	0.00	(5,670.38)	0.00
710000	In-State Travel	0.00	562.44	0.00	562.44	0.00	(562.44)	0.00
710100	Out-of-State Travel	0.00	487.34	0.00	487.34	0.00	(487.34)	0.00
710300	Conference Registration Fees	0.00	410.00	0.00	410.00	0.00	(410.00)	0.00
710400	Student or Non-Emp Travel	0.00	603.59	0.00	603.59	0.00	(603.59)	0.00
Subtotal: Travel		0.00	2,063.37	0.00	2,063.37	0.00	(2,063.37)	0.00
711190	Publications cost	0.00	357.65	0.00	357.65	0.00	(357.65)	0.00
711200	Research Supplies	30,000.00	8,927.59	0.00	8,927.59	0.00	21,072.41	0.00
716060	Maint & Repairs-Computer Software	0.00	669.80	0.00	669.80	0.00	(669.80)	0.00
Subtotal: Non-Travel Support		30,000.00	9,955.04	0.00	9,955.04	0.00	20,044.96	0.00
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	12,018.41	0.00	12,018.41	0.00	17,981.59	0.00
**Total Direct Cost Expenditures		30,000.00	17,688.79	0.00	17,688.79	0.00	12,311.21	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		30,000.00	17,688.79	0.00	17,688.79	0.00	12,311.21	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,688.79	0.00	(17,688.79)	(17,688.79)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,688.79	0.00	(17,688.79)	(17,688.79)
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	0.00	17,688.79	0.00	(17,688.79)	(17,688.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS79 - Complex Forest Landscapes
 Fund: 11MH17 - Complex Forest Landscapes 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	359.77	0.00	359.77	0.00	(359.77)	0.00
710F00 Foreign Travel	0.00	4,362.37	0.00	4,362.37	0.00	(4,362.37)	0.00
Subtotal: Travel	0.00	4,722.14	0.00	4,722.14	0.00	(4,722.14)	0.00
711200 Research Supplies	25,000.00	19,864.94	0.00	19,864.94	0.00	5,135.06	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	25,000.00	20,364.94	0.00	20,364.94	0.00	4,635.06	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	25,087.08	0.00	25,087.08	0.00	(87.08)	0.00
**Total Direct Cost Expenditures	25,000.00	25,087.08	0.00	25,087.08	0.00	(87.08)	0.00
***Total Expenditures	25,000.00	25,087.08	0.00	25,087.08	0.00	(87.08)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,087.08	0.00	(25,087.08)	(25,087.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,087.08	0.00	(25,087.08)	(25,087.08)
***Total Revenue	0.00	0.00	0.00	25,087.08	0.00	(25,087.08)	(25,087.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS80 - Bat Population Recovery
 Fund: 11ME18 - Bat Population Recovery 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foster, Jeffrey T

PI Name: Foster, Jeffrey T
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 12/16/15 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,092.93	0.00	1,092.93	0.00	(1,092.93)	0.00
613N30 Graduate Research Assistant	0.00	455.39	0.00	455.39	0.00	(455.39)	0.00
*Total: 61 - Salaries and Wages	0.00	1,548.32	0.00	1,548.32	0.00	(1,548.32)	0.00
**Total Direct Cost Expenditures	0.00	1,548.32	0.00	1,548.32	0.00	(1,548.32)	0.00
***Total Expenditures	0.00	1,548.32	0.00	1,548.32	0.00	(1,548.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,548.32	0.00	(1,548.32)	(1,548.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,548.32	0.00	(1,548.32)	(1,548.32)
***Total Revenue	0.00	0.00	0.00	1,548.32	0.00	(1,548.32)	(1,548.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS80 - Bat Population Recovery
 Fund: 11ME18 - Bat Population Recovery 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foster, Jeffrey T

PI Name: Foster, Jeffrey T
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 12/16/15 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCJF - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,013.81	0.00	15,013.81	0.00	(13.81)	0.00
Subtotal: Non-Travel Support	15,000.00	15,013.81	0.00	15,013.81	0.00	(13.81)	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,013.81	0.00	15,013.81	0.00	(13.81)	0.00
**Total Direct Cost Expenditures	15,000.00	15,013.81	0.00	15,013.81	0.00	(13.81)	0.00
***Total Expenditures	15,000.00	15,013.81	0.00	15,013.81	0.00	(13.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,013.81	0.00	(15,013.81)	(15,013.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,013.81	0.00	(15,013.81)	(15,013.81)
***Total Revenue	0.00	0.00	0.00	15,013.81	0.00	(15,013.81)	(15,013.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS80 - Bat Population Recovery
 Fund: 11MF18 - Bat Population Recovery 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foster, Jeffrey T

PI Name: Foster, Jeffrey T
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 12/16/15 - 9/30/17

Fund Information
 Effective Date: 06/28/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,352.02	0.00	2,352.02	0.00	(2,352.02)	0.00
613N30 Graduate Research Assistant	0.00	15,027.71	0.00	15,027.71	0.00	(15,027.71)	0.00
*Total: 61 - Salaries and Wages	0.00	17,379.73	0.00	17,379.73	0.00	(17,379.73)	0.00
**Total Direct Cost Expenditures	0.00	17,379.73	0.00	17,379.73	0.00	(17,379.73)	0.00
***Total Expenditures	0.00	17,379.73	0.00	17,379.73	0.00	(17,379.73)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,379.73	0.00	(17,379.73)	(17,379.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,379.73	0.00	(17,379.73)	(17,379.73)
***Total Revenue	0.00	0.00	0.00	17,379.73	0.00	(17,379.73)	(17,379.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS80 - Bat Population Recovery
 Fund: 11MF18 - Bat Population Recovery 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foster, Jeffrey T

PI Name: Foster, Jeffrey T
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 12/16/15 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	36,311.34	0.00	36,311.34	0.00	(36,311.34)	0.00
*Total: 61 - Salaries and Wages	0.00	36,311.34	0.00	36,311.34	0.00	(36,311.34)	0.00
**Total Direct Cost Expenditures	0.00	36,311.34	0.00	36,311.34	0.00	(36,311.34)	0.00
***Total Expenditures	0.00	36,311.34	0.00	36,311.34	0.00	(36,311.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	36,311.34	0.00	(36,311.34)	(36,311.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	36,311.34	0.00	(36,311.34)	(36,311.34)
***Total Revenue	0.00	0.00	0.00	36,311.34	0.00	(36,311.34)	(36,311.34)

Grant: 11MS80 - Bat Population Recovery
 Fund: 11MF18 - Bat Population Recovery 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foster, Jeffrey T

PI Name: Foster, Jeffrey T
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 12/16/15 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCFJ - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	754.00	0.00	754.00	0.00	(754.00)	0.00
*Total: 61 - Salaries and Wages	0.00	754.00	0.00	754.00	0.00	(754.00)	0.00
710400 Student or Non-Emp Travel	0.00	898.81	0.00	898.81	0.00	(898.81)	0.00
Subtotal: Travel	0.00	898.81	0.00	898.81	0.00	(898.81)	0.00
711200 Research Supplies	30,000.00	25,498.72	0.00	25,498.72	0.00	4,501.28	0.00
717200 Other Professional Services-General	0.00	2,850.00	0.00	2,850.00	0.00	(2,850.00)	0.00
Subtotal: Non-Travel Support	30,000.00	28,348.72	0.00	28,348.72	0.00	1,651.28	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	29,247.53	0.00	29,247.53	0.00	752.47	0.00
**Total Direct Cost Expenditures	30,000.00	30,001.53	0.00	30,001.53	0.00	(1.53)	0.00
***Total Expenditures	30,000.00	30,001.53	0.00	30,001.53	0.00	(1.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,001.53	0.00	(30,001.53)	(30,001.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,001.53	0.00	(30,001.53)	(30,001.53)
***Total Revenue	0.00	0.00	0.00	30,001.53	0.00	(30,001.53)	(30,001.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS81 - Connectivity of Wildlife Population
 Fund: 11ME19 - Connectivity of Wildlife Pop 2016

Status: Active
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
*Total: 61 - Salaries and Wages	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
**Total Direct Cost Expenditures	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
***Total Expenditures	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
***Total Revenue	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS81 - Connectivity of Wildlife Population
 Fund: 11ME19 - Connectivity of Wildlife Pop 2016

Status: Active
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	11,954.16	0.00	11,954.16	0.00	(11,954.16)	0.00
*Total: 61 - Salaries and Wages	0.00	11,954.16	0.00	11,954.16	0.00	(11,954.16)	0.00
**Total Direct Cost Expenditures	0.00	11,954.16	0.00	11,954.16	0.00	(11,954.16)	0.00
***Total Expenditures	0.00	11,954.16	0.00	11,954.16	0.00	(11,954.16)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,954.16	0.00	(11,954.16)	(11,954.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,954.16	0.00	(11,954.16)	(11,954.16)
***Total Revenue	0.00	0.00	0.00	11,954.16	0.00	(11,954.16)	(11,954.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS81 - Connectivity of Wildlife Population
 Fund: 11ME19 - Connectivity of Wildlife Pop 2016

Status: Active
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	834.60	0.00	834.60	0.00	(834.60)	0.00
*Total: 61 - Salaries and Wages		0.00	834.60	0.00	834.60	0.00	(834.60)	0.00
710100	Out-of-State Travel	0.00	1,927.24	0.00	1,927.24	0.00	(1,927.24)	0.00
710300	Conference Registration Fees	0.00	569.00	0.00	569.00	0.00	(569.00)	0.00
710400	Student or Non-Emp Travel	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	1,642.00	0.00	1,642.00	0.00	(1,642.00)	0.00
Subtotal: Travel		0.00	4,163.24	0.00	4,163.24	0.00	(4,163.24)	0.00
711200	Research Supplies	20,000.00	564.96	0.00	564.96	0.00	19,435.04	0.00
713010	Printing & Copying-Publications	0.00	2,610.73	0.00	2,610.73	0.00	(2,610.73)	0.00
714030	Postage-Express Mail	0.00	276.23	0.00	276.23	0.00	(276.23)	0.00
716000	Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100	Rentals & Leases-General	0.00	46.00	0.00	46.00	0.00	(46.00)	0.00
717200	Other Professional Services-General	0.00	2,861.00	0.00	2,861.00	0.00	(2,861.00)	0.00
Subtotal: Non-Travel Support		20,000.00	6,903.92	0.00	6,903.92	0.00	13,096.08	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	11,067.16	0.00	11,067.16	0.00	8,932.84	0.00
**Total Direct Cost Expenditures		20,000.00	11,901.76	0.00	11,901.76	0.00	8,098.24	0.00
***Total Expenditures		20,000.00	11,901.76	0.00	11,901.76	0.00	8,098.24	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,901.76	0.00	(11,901.76)	(11,901.76)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,901.76	0.00	(11,901.76)	(11,901.76)
***Total Revenue		0.00	0.00	0.00	11,901.76	0.00	(11,901.76)	(11,901.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS81 - Connectivity of Wildlife Population
 Fund: 11MF19 - Connectivity of Wildlife Pop 2017

Status: Active
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,425.35	0.00	2,425.35	0.00	(2,425.35)	0.00
*Total: 61 - Salaries and Wages	0.00	2,425.35	0.00	2,425.35	0.00	(2,425.35)	0.00
**Total Direct Cost Expenditures	0.00	2,425.35	0.00	2,425.35	0.00	(2,425.35)	0.00
***Total Expenditures	0.00	2,425.35	0.00	2,425.35	0.00	(2,425.35)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,425.35	0.00	(2,425.35)	(2,425.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,425.35	0.00	(2,425.35)	(2,425.35)
***Total Revenue	0.00	0.00	0.00	2,425.35	0.00	(2,425.35)	(2,425.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS81 - Connectivity of Wildlife Population
 Fund: 11MF19 - Connectivity of Wildlife Pop 2017

Status: Active
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,289.62	0.00	14,289.62	0.00	(14,289.62)	0.00
*Total: 61 - Salaries and Wages	0.00	14,289.62	0.00	14,289.62	0.00	(14,289.62)	0.00
**Total Direct Cost Expenditures	0.00	14,289.62	0.00	14,289.62	0.00	(14,289.62)	0.00
***Total Expenditures	0.00	14,289.62	0.00	14,289.62	0.00	(14,289.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,289.62	0.00	(14,289.62)	(14,289.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,289.62	0.00	(14,289.62)	(14,289.62)
***Total Revenue	0.00	0.00	0.00	14,289.62	0.00	(14,289.62)	(14,289.62)

Grant: 11MS81 - Connectivity of Wildlife Population
 Fund: 11MF19 - Connectivity of Wildlife Pop 2017

Status: Active
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,700.00	0.00	2,700.00	0.00	(2,700.00)	0.00
61CBHO Part Time - Overtime	0.00	91.88	0.00	91.88	0.00	(91.88)	0.00
61CPHX Part Time Hourly	0.00	5,883.75	0.00	5,883.75	0.00	(5,883.75)	0.00
61DBHO Full Time Temp - Overtime	0.00	13.50	0.00	13.50	0.00	(13.50)	0.00
61DTHX Full Time Temp - Hourly	0.00	3,678.00	0.00	3,678.00	0.00	(3,678.00)	0.00
*Total: 61 - Salaries and Wages	0.00	12,367.13	0.00	12,367.13	0.00	(12,367.13)	0.00
710400 Student or Non-Emp Travel	0.00	1,781.55	0.00	1,781.55	0.00	(1,781.55)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	892.00	0.00	892.00	0.00	(892.00)	0.00
Subtotal: Travel	0.00	2,673.55	0.00	2,673.55	0.00	(2,673.55)	0.00
711200 Research Supplies	30,000.00	5,554.05	0.00	5,554.05	0.00	24,445.95	0.00
714030 Postage-Express Mail	0.00	702.21	0.00	702.21	0.00	(702.21)	0.00
716000 Maintenance & Repairs-General	0.00	104.00	0.00	104.00	0.00	(104.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100 Rentals & Leases-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200 Other Professional Services-General	0.00	7,037.51	0.00	7,037.51	0.00	(7,037.51)	0.00
719100 Membership Dues & Fees	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Non-Travel Support	30,000.00	14,012.77	0.00	14,012.77	0.00	15,987.23	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	16,686.32	0.00	16,686.32	0.00	13,313.68	0.00
**Total Direct Cost Expenditures	30,000.00	29,053.45	0.00	29,053.45	0.00	946.55	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	26.00	0.00	26.00	0.00	(26.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	26.00	0.00	26.00	0.00	(26.00)	0.00
**Total Indirect Cost Expenditures	0.00	26.00	0.00	26.00	0.00	(26.00)	0.00
***Total Expenditures	30,000.00	29,079.45	0.00	29,079.45	0.00	920.55	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	29,079.45	0.00	(29,079.45)	(29,079.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	29,079.45	0.00	(29,079.45)	(29,079.45)
***Total Revenue	0.00	0.00	0.00	29,079.45	0.00	(29,079.45)	(29,079.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS81 - Connectivity of Wildlife Population
 Fund: 11MG19 - Connectivity of Wildlife Pop 2018

Status: Active
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,867.55	0.00	2,867.55	0.00	(2,867.55)	0.00
*Total: 61 - Salaries and Wages	0.00	2,867.55	0.00	2,867.55	0.00	(2,867.55)	0.00
**Total Direct Cost Expenditures	0.00	2,867.55	0.00	2,867.55	0.00	(2,867.55)	0.00
***Total Expenditures	0.00	2,867.55	0.00	2,867.55	0.00	(2,867.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,867.55	0.00	(2,867.55)	(2,867.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,867.55	0.00	(2,867.55)	(2,867.55)
***Total Revenue	0.00	0.00	0.00	2,867.55	0.00	(2,867.55)	(2,867.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS81 - Connectivity of Wildlife Population
 Fund: 11MG19 - Connectivity of Wildlife Pop 2018

Status: Active
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 10/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	4,947.68	0.00	4,947.68	0.00	(4,947.68)	0.00
*Total: 61 - Salaries and Wages	0.00	4,947.68	0.00	4,947.68	0.00	(4,947.68)	0.00
**Total Direct Cost Expenditures	0.00	4,947.68	0.00	4,947.68	0.00	(4,947.68)	0.00
***Total Expenditures	0.00	4,947.68	0.00	4,947.68	0.00	(4,947.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,947.68	0.00	(4,947.68)	(4,947.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,947.68	0.00	(4,947.68)	(4,947.68)
***Total Revenue	0.00	0.00	0.00	4,947.68	0.00	(4,947.68)	(4,947.68)

Grant: 11MS81 - Connectivity of Wildlife Population
 Fund: 11MG19 - Connectivity of Wildlife Pop 2018

Status: Active
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	14,940.02	0.00	14,940.02	0.00	(14,940.02)	0.00
*Total: 61 - Salaries and Wages	0.00	14,940.02	0.00	14,940.02	0.00	(14,940.02)	0.00
710200 Foreign Travel	0.00	332.67	0.00	332.67	0.00	(332.67)	0.00
710300 Conference Registration Fees	0.00	807.00	0.00	807.00	0.00	(807.00)	0.00
710400 Student or Non-Emp Travel	0.00	130.59	0.00	130.59	0.00	(130.59)	0.00
Subtotal: Travel	0.00	1,270.26	0.00	1,270.26	0.00	(1,270.26)	0.00
711190 Publications cost	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
711200 Research Supplies	30,000.00	4,853.97	0.00	4,853.97	0.00	25,146.03	0.00
714030 Postage-Express Mail	0.00	1,409.96	0.00	1,409.96	0.00	(1,409.96)	0.00
717200 Other Professional Services-General	0.00	5,272.25	0.00	5,272.25	0.00	(5,272.25)	0.00
Subtotal: Non-Travel Support	30,000.00	13,786.18	0.00	13,786.18	0.00	16,213.82	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	15,056.44	0.00	15,056.44	0.00	14,943.56	0.00
**Total Direct Cost Expenditures	30,000.00	29,996.46	0.00	29,996.46	0.00	3.54	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	80.58	0.00	80.58	0.00	(80.58)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	90.58	0.00	90.58	0.00	(90.58)	0.00
**Total Indirect Cost Expenditures	0.00	90.58	0.00	90.58	0.00	(90.58)	0.00
***Total Expenditures	30,000.00	30,087.04	0.00	30,087.04	0.00	(87.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,087.04	0.00	(30,087.04)	(30,087.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,087.04	0.00	(30,087.04)	(30,087.04)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	30,087.04	0.00	(30,087.04)	(30,087.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS81 - Connectivity of Wildlife Population
 Fund: 11MH19 - Connectivity of Wildlife Pop 2019

Status: Active
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	382.34	0.00	382.34	0.00	(382.34)	0.00
*Total: 61 - Salaries and Wages	0.00	382.34	0.00	382.34	0.00	(382.34)	0.00
**Total Direct Cost Expenditures	0.00	382.34	0.00	382.34	0.00	(382.34)	0.00
***Total Expenditures	0.00	382.34	0.00	382.34	0.00	(382.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	382.34	0.00	(382.34)	(382.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	382.34	0.00	(382.34)	(382.34)
***Total Revenue	0.00	0.00	0.00	382.34	0.00	(382.34)	(382.34)

Grant: 11MS81 - Connectivity of Wildlife Population
 Fund: 11MH19 - Connectivity of Wildlife Pop 2019

Status: Active
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	790.40	0.00	790.40	0.00	(790.40)	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	6,940.50	0.00	6,940.50	0.00	(6,940.50)	0.00
*Total: 61 - Salaries and Wages	0.00	7,730.90	0.00	7,730.90	0.00	(7,730.90)	0.00
65YB10 Base Benefit Distr (fica)	0.00	(26.77)	0.00	(26.77)	0.00	26.77	0.00
65YT10 FT Temp Benefit Distr	0.00	469.23	0.00	469.23	0.00	(469.23)	0.00
*Total: 65 - Fringe Benefits	0.00	442.46	0.00	442.46	0.00	(442.46)	0.00
710D00 Domestic Travel NH	0.00	224.74	0.00	224.74	0.00	(224.74)	0.00
710N00 Nonemployee/Student Travel	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Travel	0.00	1,104.74	0.00	1,104.74	0.00	(1,104.74)	0.00
711200 Research Supplies	25,000.00	11,156.39	0.00	11,156.39	0.00	13,843.61	0.00
714010 Postage-Off Campus Mail Services	0.00	14.98	0.00	14.98	0.00	(14.98)	0.00
714030 Postage-Express Mail	0.00	303.03	0.00	303.03	0.00	(303.03)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200 Other Professional Services-General	0.00	3,812.50	0.00	3,812.50	0.00	(3,812.50)	0.00
Subtotal: Non-Travel Support	25,000.00	15,786.90	0.00	15,786.90	0.00	9,213.10	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	16,891.64	0.00	16,891.64	0.00	8,108.36	0.00
**Total Direct Cost Expenditures	25,000.00	25,065.00	0.00	25,065.00	0.00	(65.00)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	372.32	0.00	372.32	0.00	(372.32)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	432.32	0.00	432.32	0.00	(432.32)	0.00
**Total Indirect Cost Expenditures	0.00	432.32	0.00	432.32	0.00	(432.32)	0.00
***Total Expenditures	25,000.00	25,497.32	0.00	25,497.32	0.00	(497.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,497.32	0.00	(25,497.32)	(25,497.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,497.32	0.00	(25,497.32)	(25,497.32)
***Total Revenue	0.00	0.00	0.00	25,497.32	0.00	(25,497.32)	(25,497.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS81 - Connectivity of Wildlife Population
 Fund: 11M119 - Connectivity of Wildlife Pop 2020

Status: Active
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,163.52	2,965.80	2,965.80	0.00	(2,965.80)	197.72
*Total: 61 - Salaries and Wages	0.00	3,163.52	2,965.80	2,965.80	0.00	(2,965.80)	197.72
**Total Direct Cost Expenditures	0.00	3,163.52	2,965.80	2,965.80	0.00	(2,965.80)	197.72
***Total Expenditures	0.00	3,163.52	2,965.80	2,965.80	0.00	(2,965.80)	197.72
Revenue							
520000 Federal Appropriations	0.00	0.00	2,965.80	2,965.80	0.00	(2,965.80)	(2,965.80)
*Total: 52 - Appropriations	0.00	0.00	2,965.80	2,965.80	0.00	(2,965.80)	(2,965.80)
***Total Revenue	0.00	0.00	2,965.80	2,965.80	0.00	(2,965.80)	(2,965.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS81 - Connectivity of Wildlife Population
 Fund: 11M119 - Connectivity of Wildlife Pop 2020

Status: Active
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	16,079.97	3,710.76	15,832.58	0.00	(15,832.58)	247.39
*Total: 61 - Salaries and Wages	0.00	16,079.97	3,710.76	15,832.58	0.00	(15,832.58)	247.39
**Total Direct Cost Expenditures	0.00	16,079.97	3,710.76	15,832.58	0.00	(15,832.58)	247.39
***Total Expenditures	0.00	16,079.97	3,710.76	15,832.58	0.00	(15,832.58)	247.39
Revenue							
520000 Federal Appropriations	0.00	0.00	3,710.76	15,832.58	0.00	(15,832.58)	(15,832.58)
*Total: 52 - Appropriations	0.00	0.00	3,710.76	15,832.58	0.00	(15,832.58)	(15,832.58)
***Total Revenue	0.00	0.00	3,710.76	15,832.58	0.00	(15,832.58)	(15,832.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS81 - Connectivity of Wildlife Population
 Fund: 11M119 - Connectivity of Wildlife Pop 2020

Status: Active
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	20,000.00	271.65	2,149.80	0.00	(2,149.80)	17,850.20
714030 Postage-Express Mail	0.00	0.00	0.00	96.10	0.00	(96.10)	(96.10)
717200 Other Professional Services-General	0.00	0.00	0.00	4,751.25	0.00	(4,751.25)	(4,751.25)
719125 Licenses/Professional Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
Subtotal: Non-Travel Support	0.00	20,000.00	271.65	7,327.15	0.00	(7,327.15)	12,672.85
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,000.00	271.65	7,327.15	0.00	(7,327.15)	12,672.85
**Total Direct Cost Expenditures	0.00	20,000.00	271.65	7,534.65	0.00	(7,534.65)	12,465.35
***Total Expenditures	0.00	20,000.00	271.65	7,534.65	0.00	(7,534.65)	12,465.35
Revenue							
520000 Federal Appropriations	0.00	0.00	271.65	7,534.65	0.00	(7,534.65)	(7,534.65)
*Total: 52 - Appropriations	0.00	0.00	271.65	7,534.65	0.00	(7,534.65)	(7,534.65)
***Total Revenue	0.00	0.00	271.65	7,534.65	0.00	(7,534.65)	(7,534.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS82 - Impact of Invasive Shrubs
 Fund: 11ME20 - Impact of Invasive Shrubs 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
*Total: 61 - Salaries and Wages	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
**Total Direct Cost Expenditures	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
***Total Expenditures	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
***Total Revenue	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS82 - Impact of Invasive Shrubs
 Fund: 11ME20 - Impact of Invasive Shrubs 2016

Status: Closing - Manual Process
 FMGR: Lee, Thomas D
 Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,427.75	0.00	12,427.75	0.00	(12,427.75)	0.00
*Total: 61 - Salaries and Wages	0.00	12,427.75	0.00	12,427.75	0.00	(12,427.75)	0.00
**Total Direct Cost Expenditures	0.00	12,427.75	0.00	12,427.75	0.00	(12,427.75)	0.00
***Total Expenditures	0.00	12,427.75	0.00	12,427.75	0.00	(12,427.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,427.75	0.00	(12,427.75)	(12,427.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,427.75	0.00	(12,427.75)	(12,427.75)
***Total Revenue	0.00	0.00	0.00	12,427.75	0.00	(12,427.75)	(12,427.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS82 - Impact of Invasive Shrubs
 Fund: 11ME20 - Impact of Invasive Shrubs 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,048.13	0.00	1,048.13	0.00	(1,048.13)	0.00
61SNSH Student Labor	0.00	7,061.37	0.00	7,061.37	0.00	(7,061.37)	0.00
*Total: 61 - Salaries and Wages	0.00	8,109.50	0.00	8,109.50	0.00	(8,109.50)	0.00
711200 Research Supplies	15,000.00	1,374.82	0.00	1,374.82	0.00	13,625.18	0.00
714030 Postage-Express Mail	0.00	41.35	0.00	41.35	0.00	(41.35)	0.00
717200 Other Professional Services-General	0.00	2,358.00	0.00	2,358.00	0.00	(2,358.00)	0.00
Subtotal: Non-Travel Support	15,000.00	3,774.17	0.00	3,774.17	0.00	11,225.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	3,774.17	0.00	3,774.17	0.00	11,225.83	0.00
**Total Direct Cost Expenditures	15,000.00	11,883.67	0.00	11,883.67	0.00	3,116.33	0.00
***Total Expenditures	15,000.00	11,883.67	0.00	11,883.67	0.00	3,116.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,883.67	0.00	(11,883.67)	(11,883.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,883.67	0.00	(11,883.67)	(11,883.67)
***Total Revenue	0.00	0.00	0.00	11,883.67	0.00	(11,883.67)	(11,883.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS82 - Impact of Invasive Shrubs
 Fund: 11MF20 - Impact of Invasive Shrubs 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,674.62	0.00	2,674.62	0.00	(2,674.62)	0.00
*Total: 61 - Salaries and Wages	0.00	2,674.62	0.00	2,674.62	0.00	(2,674.62)	0.00
**Total Direct Cost Expenditures	0.00	2,674.62	0.00	2,674.62	0.00	(2,674.62)	0.00
***Total Expenditures	0.00	2,674.62	0.00	2,674.62	0.00	(2,674.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,674.62	0.00	(2,674.62)	(2,674.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,674.62	0.00	(2,674.62)	(2,674.62)
***Total Revenue	0.00	0.00	0.00	2,674.62	0.00	(2,674.62)	(2,674.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS82 - Impact of Invasive Shrubs
 Fund: 11MF20 - Impact of Invasive Shrubs 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
61CPHX Part Time Hourly	0.00	11,802.64	0.00	11,802.64	0.00	(11,802.64)	0.00
61SNSH Student Labor	0.00	6,061.50	0.00	6,061.50	0.00	(6,061.50)	0.00
61SNWS College Work Study	0.00	20.25	0.00	20.25	0.00	(20.25)	0.00
*Total: 61 - Salaries and Wages	0.00	17,887.89	0.00	17,887.89	0.00	(17,887.89)	0.00
710000 In-State Travel	0.00	105.18	0.00	105.18	0.00	(105.18)	0.00
Subtotal: Travel	0.00	105.18	0.00	105.18	0.00	(105.18)	0.00
711190 Publications cost	0.00	467.79	0.00	467.79	0.00	(467.79)	0.00
711200 Research Supplies	25,000.00	4,456.36	0.00	4,456.36	0.00	20,543.64	0.00
Subtotal: Non-Travel Support	25,000.00	4,924.15	0.00	4,924.15	0.00	20,075.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	5,029.33	0.00	5,029.33	0.00	19,970.67	0.00
**Total Direct Cost Expenditures	25,000.00	22,917.22	0.00	22,917.22	0.00	2,082.78	0.00
***Total Expenditures	25,000.00	22,917.22	0.00	22,917.22	0.00	2,082.78	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,917.22	0.00	(22,917.22)	(22,917.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,917.22	0.00	(22,917.22)	(22,917.22)
***Total Revenue	0.00	0.00	0.00	22,917.22	0.00	(22,917.22)	(22,917.22)

Grant: 11MS82 - Impact of Invasive Shrubs
 Fund: 11MG20 - Impact of Invasive Shrubs 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	6,331.50	0.00	6,331.50	0.00	(6,331.50)	0.00
61SNSH Student Labor	0.00	7,369.51	0.00	7,369.51	0.00	(7,369.51)	0.00
61SNWS College Work Study	0.00	344.27	0.00	344.27	0.00	(344.27)	0.00
*Total: 61 - Salaries and Wages	0.00	14,045.28	0.00	14,045.28	0.00	(14,045.28)	0.00
711200 Research Supplies	25,000.00	457.36	0.00	457.36	0.00	24,542.64	0.00
Subtotal: Non-Travel Support	25,000.00	457.36	0.00	457.36	0.00	24,542.64	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	457.36	0.00	457.36	0.00	24,542.64	0.00
**Total Direct Cost Expenditures	25,000.00	14,502.64	0.00	14,502.64	0.00	10,497.36	0.00
***Total Expenditures	25,000.00	14,502.64	0.00	14,502.64	0.00	10,497.36	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,502.64	0.00	(14,502.64)	(14,502.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,502.64	0.00	(14,502.64)	(14,502.64)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	14,502.64	0.00	(14,502.64)	(14,502.64)

Grant: 11MS82 - Impact of Invasive Shrubs
 Fund: 11MH20 - Impact of Invasive Shrubs 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	7.00	0.00	7.00	0.00	(7.00)	0.00
61CPHX Part Time Hourly	0.00	16,931.50	0.00	16,931.50	0.00	(16,931.50)	0.00
61SNSH Student Labor	0.00	2,020.64	0.00	2,020.64	0.00	(2,020.64)	0.00
61SNWS College Work Study	0.00	528.50	0.00	528.50	0.00	(528.50)	0.00
*Total: 61 - Salaries and Wages	0.00	19,487.64	0.00	19,487.64	0.00	(19,487.64)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.59	0.00	0.59	0.00	(0.59)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,281.13	0.00	1,281.13	0.00	(1,281.13)	0.00
*Total: 65 - Fringe Benefits	0.00	1,281.72	0.00	1,281.72	0.00	(1,281.72)	0.00
711200 Research Supplies	25,000.00	348.02	0.00	348.02	0.00	24,651.98	0.00
Subtotal: Non-Travel Support	25,000.00	348.02	0.00	348.02	0.00	24,651.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	348.02	0.00	348.02	0.00	24,651.98	0.00
**Total Direct Cost Expenditures	25,000.00	21,117.38	0.00	21,117.38	0.00	3,882.62	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	3,780.00	0.00	3,780.00	0.00	(3,780.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	3,780.00	0.00	3,780.00	0.00	(3,780.00)	0.00
**Total Indirect Cost Expenditures	0.00	3,780.00	0.00	3,780.00	0.00	(3,780.00)	0.00
***Total Expenditures	25,000.00	24,897.38	0.00	24,897.38	0.00	102.62	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,897.38	0.00	(24,897.38)	(24,897.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,897.38	0.00	(24,897.38)	(24,897.38)
***Total Revenue	0.00	0.00	0.00	24,897.38	0.00	(24,897.38)	(24,897.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS83 - Decadal trends in forest biogeochem
 Fund: 11ME21 - Decadal trends in forest biogeo2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	13,534.56	0.00	13,534.56	0.00	(13,534.56)	0.00
*Total: 61 - Salaries and Wages	0.00	13,534.56	0.00	13,534.56	0.00	(13,534.56)	0.00
**Total Direct Cost Expenditures	0.00	13,534.56	0.00	13,534.56	0.00	(13,534.56)	0.00
***Total Expenditures	0.00	13,534.56	0.00	13,534.56	0.00	(13,534.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,534.56	0.00	(13,534.56)	(13,534.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,534.56	0.00	(13,534.56)	(13,534.56)
***Total Revenue	0.00	0.00	0.00	13,534.56	0.00	(13,534.56)	(13,534.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS83 - Decadal trends in forest biogeochem
 Fund: 11ME21 - Decadal trends in forest biogeo2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,849.47	0.00	14,849.47	0.00	(14,849.47)	0.00
*Total: 61 - Salaries and Wages	0.00	14,849.47	0.00	14,849.47	0.00	(14,849.47)	0.00
**Total Direct Cost Expenditures	0.00	14,849.47	0.00	14,849.47	0.00	(14,849.47)	0.00
***Total Expenditures	0.00	14,849.47	0.00	14,849.47	0.00	(14,849.47)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,849.47	0.00	(14,849.47)	(14,849.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,849.47	0.00	(14,849.47)	(14,849.47)
***Total Revenue	0.00	0.00	0.00	14,849.47	0.00	(14,849.47)	(14,849.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS83 - Decadal trends in forest biogeochem
 Fund: 11ME21 - Decadal trends in forest biogeo2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	76.20	0.00	76.20	0.00	(76.20)	0.00
Subtotal: Travel	0.00	76.20	0.00	76.20	0.00	(76.20)	0.00
711200 Research Supplies	20,000.00	9,543.16	0.00	9,543.16	0.00	10,456.84	0.00
714030 Postage-Express Mail	0.00	239.65	0.00	239.65	0.00	(239.65)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,332.70	0.00	1,332.70	0.00	(1,332.70)	0.00
716100 Rentals & Leases-General	0.00	137.12	0.00	137.12	0.00	(137.12)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,239.86	0.00	1,239.86	0.00	(1,239.86)	0.00
717200 Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
Subtotal: Non-Travel Support	20,000.00	12,591.49	0.00	12,591.49	0.00	7,408.51	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	12,667.69	0.00	12,667.69	0.00	7,332.31	0.00
**Total Direct Cost Expenditures	20,000.00	12,667.69	0.00	12,667.69	0.00	7,332.31	0.00
***Total Expenditures	20,000.00	12,667.69	0.00	12,667.69	0.00	7,332.31	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,667.69	0.00	(12,667.69)	(12,667.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,667.69	0.00	(12,667.69)	(12,667.69)
***Total Revenue	0.00	0.00	0.00	12,667.69	0.00	(12,667.69)	(12,667.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS83 - Decadal trends in forest biogeochem
 Fund: 11MF21 - Decadal trends in forest biogeo2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	13,152.78	0.00	13,152.78	0.00	(13,152.78)	0.00
*Total: 61 - Salaries and Wages	0.00	13,152.78	0.00	13,152.78	0.00	(13,152.78)	0.00
**Total Direct Cost Expenditures	0.00	13,152.78	0.00	13,152.78	0.00	(13,152.78)	0.00
***Total Expenditures	0.00	13,152.78	0.00	13,152.78	0.00	(13,152.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,152.78	0.00	(13,152.78)	(13,152.78)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,152.78	0.00	(13,152.78)	(13,152.78)
***Total Revenue	0.00	0.00	0.00	13,152.78	0.00	(13,152.78)	(13,152.78)

Grant: 11MS83 - Decadal trends in forest biogeochem
 Fund: 11MF21 - Decadal trends in forest biogeo2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	147.67	0.00	147.67	0.00	(147.67)	0.00
Subtotal: Travel	0.00	147.67	0.00	147.67	0.00	(147.67)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711190 Publications cost	0.00	332.75	0.00	332.75	0.00	(332.75)	0.00
711200 Research Supplies	30,000.00	12,248.30	0.00	12,248.30	0.00	17,751.70	0.00
716000 Maintenance & Repairs-General	0.00	4,802.00	0.00	4,802.00	0.00	(4,802.00)	0.00
716100 Rentals & Leases-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	484.99	0.00	484.99	0.00	(484.99)	0.00
718008 Telecom-Internet Services	0.00	500.40	0.00	500.40	0.00	(500.40)	0.00
Subtotal: Non-Travel Support	30,000.00	18,458.44	0.00	18,458.44	0.00	11,541.56	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	18,606.11	0.00	18,606.11	0.00	11,393.89	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780110 Electricity-PSNH	0.00	47.15	0.00	47.15	0.00	(47.15)	0.00
*Total: 78 - Utilities	0.00	47.15	0.00	47.15	0.00	(47.15)	0.00
**Total Direct Cost Expenditures	30,000.00	18,653.26	0.00	18,653.26	0.00	11,346.74	0.00
76016B Int All-Other Rental & Lease (Chg)	0.00	177.94	0.00	177.94	0.00	(177.94)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	177.94	0.00	177.94	0.00	(177.94)	0.00
**Total Indirect Cost Expenditures	0.00	177.94	0.00	177.94	0.00	(177.94)	0.00
***Total Expenditures	30,000.00	18,831.20	0.00	18,831.20	0.00	11,168.80	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,831.20	0.00	(18,831.20)	(18,831.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,831.20	0.00	(18,831.20)	(18,831.20)
***Total Revenue	0.00	0.00	0.00	18,831.20	0.00	(18,831.20)	(18,831.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS83 - Decadal trends in forest biogeochem
 Fund: 11MG21 - Decadal trends in forest biogeo2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,867.46	0.00	2,867.46	0.00	(2,867.46)	0.00
*Total: 61 - Salaries and Wages	0.00	2,867.46	0.00	2,867.46	0.00	(2,867.46)	0.00
**Total Direct Cost Expenditures	0.00	2,867.46	0.00	2,867.46	0.00	(2,867.46)	0.00
***Total Expenditures	0.00	2,867.46	0.00	2,867.46	0.00	(2,867.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,867.46	0.00	(2,867.46)	(2,867.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,867.46	0.00	(2,867.46)	(2,867.46)
***Total Revenue	0.00	0.00	0.00	2,867.46	0.00	(2,867.46)	(2,867.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS83 - Decadal trends in forest biogeochem
 Fund: 11MG21 - Decadal trends in forest biogeo2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,030.79	0.00	14,030.79	0.00	(14,030.79)	0.00
*Total: 61 - Salaries and Wages	0.00	14,030.79	0.00	14,030.79	0.00	(14,030.79)	0.00
**Total Direct Cost Expenditures	0.00	14,030.79	0.00	14,030.79	0.00	(14,030.79)	0.00
***Total Expenditures	0.00	14,030.79	0.00	14,030.79	0.00	(14,030.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,030.79	0.00	(14,030.79)	(14,030.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,030.79	0.00	(14,030.79)	(14,030.79)
***Total Revenue	0.00	0.00	0.00	14,030.79	0.00	(14,030.79)	(14,030.79)

Grant: 11MS83 - Decadal trends in forest biogeochem
 Fund: 11MG21 - Decadal trends in forest biogeo2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	191.84	0.00	191.84	0.00	(191.84)	0.00
710300 Conference Registration Fees	0.00	819.00	0.00	819.00	0.00	(819.00)	0.00
710400 Student or Non-Emp Travel	0.00	188.80	0.00	188.80	0.00	(188.80)	0.00
710D00 Domestic Travel NH	0.00	59.96	0.00	59.96	0.00	(59.96)	0.00
Subtotal: Travel	0.00	1,259.60	0.00	1,259.60	0.00	(1,259.60)	0.00
711190 Publications cost	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
711200 Research Supplies	30,000.00	16,425.65	0.00	16,425.65	0.00	13,574.35	0.00
714030 Postage-Express Mail	0.00	319.43	0.00	319.43	0.00	(319.43)	0.00
716000 Maintenance & Repairs-General	0.00	7,527.69	0.00	7,527.69	0.00	(7,527.69)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100 Rentals & Leases-General	0.00	45.92	0.00	45.92	0.00	(45.92)	0.00
718008 Telecom-Internet Services	0.00	1,000.91	0.00	1,000.91	0.00	(1,000.91)	0.00
719125 Licenses/Professional Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Non-Travel Support	30,000.00	27,099.60	0.00	27,099.60	0.00	2,900.40	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	28,359.20	0.00	28,359.20	0.00	1,640.80	0.00
**Total Direct Cost Expenditures	30,000.00	28,359.20	0.00	28,359.20	0.00	1,640.80	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	1,683.67	0.00	1,683.67	0.00	(1,683.67)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	1,683.67	0.00	1,683.67	0.00	(1,683.67)	0.00
**Total Indirect Cost Expenditures	0.00	1,683.67	0.00	1,683.67	0.00	(1,683.67)	0.00
***Total Expenditures	30,000.00	30,042.87	0.00	30,042.87	0.00	(42.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,042.87	0.00	(30,042.87)	(30,042.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,042.87	0.00	(30,042.87)	(30,042.87)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	30,042.87	0.00	(30,042.87)	(30,042.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS83 - Decadal trends in forest biogeochem
 Fund: 11MH21 - Decadal trends in forest biogeo2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 04/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	22,707.72	0.00	22,707.72	0.00	(22,707.72)	0.00
*Total: 61 - Salaries and Wages	0.00	22,707.72	0.00	22,707.72	0.00	(22,707.72)	0.00
**Total Direct Cost Expenditures	0.00	22,707.72	0.00	22,707.72	0.00	(22,707.72)	0.00
***Total Expenditures	0.00	22,707.72	0.00	22,707.72	0.00	(22,707.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,707.72	0.00	(22,707.72)	(22,707.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,707.72	0.00	(22,707.72)	(22,707.72)
***Total Revenue	0.00	0.00	0.00	22,707.72	0.00	(22,707.72)	(22,707.72)

Grant: 11MS83 - Decadal trends in forest biogeochem
 Fund: 11MH21 - Decadal trends in forest biogeo2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 04/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	3,514.01	0.00	3,514.01	0.00	(3,514.01)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	565.00	0.00	565.00	0.00	(565.00)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	552.40	0.00	552.40	0.00	(552.40)	0.00
Subtotal: Travel	0.00	4,631.41	0.00	4,631.41	0.00	(4,631.41)	0.00
711200 Research Supplies	25,000.00	2,897.03	0.00	2,897.03	0.00	22,102.97	0.00
713010 Printing & Copying-Publications	0.00	562.50	0.00	562.50	0.00	(562.50)	0.00
714030 Postage-Express Mail	0.00	443.95	0.00	443.95	0.00	(443.95)	0.00
716100 Rentals & Leases-General	0.00	416.67	0.00	416.67	0.00	(416.67)	0.00
717200 Other Professional Services-General	0.00	14,903.27	0.00	14,903.27	0.00	(14,903.27)	0.00
718008 Telecom-Internet Services	0.00	250.22	0.00	250.22	0.00	(250.22)	0.00
Subtotal: Non-Travel Support	25,000.00	19,473.64	0.00	19,473.64	0.00	5,526.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	24,105.05	0.00	24,105.05	0.00	894.95	0.00
780110 Electricity-PSNH	0.00	15.30	0.00	15.30	0.00	(15.30)	0.00
*Total: 78 - Utilities	0.00	15.30	0.00	15.30	0.00	(15.30)	0.00
**Total Direct Cost Expenditures	25,000.00	24,120.35	0.00	24,120.35	0.00	879.65	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	821.54	0.00	821.54	0.00	(821.54)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	891.54	0.00	891.54	0.00	(891.54)	0.00
**Total Indirect Cost Expenditures	0.00	891.54	0.00	891.54	0.00	(891.54)	0.00
***Total Expenditures	25,000.00	25,011.89	0.00	25,011.89	0.00	(11.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,011.89	0.00	(25,011.89)	(25,011.89)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,011.89	0.00	(25,011.89)	(25,011.89)
***Total Revenue	0.00	0.00	0.00	25,011.89	0.00	(25,011.89)	(25,011.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS85 - Small Mammals as Indicators
 Fund: 11ME22 - Small Mammals as Indicators 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,281.60	0.00	1,281.60	0.00	(1,281.60)	0.00
*Total: 61 - Salaries and Wages	0.00	1,281.60	0.00	1,281.60	0.00	(1,281.60)	0.00
**Total Direct Cost Expenditures	0.00	1,281.60	0.00	1,281.60	0.00	(1,281.60)	0.00
***Total Expenditures	0.00	1,281.60	0.00	1,281.60	0.00	(1,281.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,281.60	0.00	(1,281.60)	(1,281.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,281.60	0.00	(1,281.60)	(1,281.60)
***Total Revenue	0.00	0.00	0.00	1,281.60	0.00	(1,281.60)	(1,281.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS85 - Small Mammals as Indicators
 Fund: 11ME22 - Small Mammals as Indicators 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	8,070.15	0.00	8,070.15	0.00	(8,070.15)	0.00
*Total: 61 - Salaries and Wages	0.00	8,070.15	0.00	8,070.15	0.00	(8,070.15)	0.00
**Total Direct Cost Expenditures	0.00	8,070.15	0.00	8,070.15	0.00	(8,070.15)	0.00
***Total Expenditures	0.00	8,070.15	0.00	8,070.15	0.00	(8,070.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,070.15	0.00	(8,070.15)	(8,070.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,070.15	0.00	(8,070.15)	(8,070.15)
***Total Revenue	0.00	0.00	0.00	8,070.15	0.00	(8,070.15)	(8,070.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS85 - Small Mammals as Indicators
 Fund: 11ME22 - Small Mammals as Indicators 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBR - PI Rebecca Rowe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
61SNSH	Student Labor	0.00	7,637.78	0.00	7,637.78	0.00	(7,637.78)	0.00
61SNWS	College Work Study	0.00	173.25	0.00	173.25	0.00	(173.25)	0.00
*Total: 61 - Salaries and Wages		0.00	8,531.03	0.00	8,531.03	0.00	(8,531.03)	0.00
710400	Student or Non-Emp Travel	0.00	1,509.23	0.00	1,509.23	0.00	(1,509.23)	0.00
Subtotal: Travel		0.00	1,509.23	0.00	1,509.23	0.00	(1,509.23)	0.00
711200	Research Supplies	15,000.00	5,005.03	0.00	5,005.03	0.00	9,994.97	0.00
714010	Postage-Off Campus Mail Services	0.00	164.46	0.00	164.46	0.00	(164.46)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	119.52	0.00	119.52	0.00	(119.52)	0.00
716125	Rentals-Vehicles incl Marine	0.00	20.01	0.00	20.01	0.00	(20.01)	0.00
717200	Other Professional Services-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Non-Travel Support		15,000.00	5,339.02	0.00	5,339.02	0.00	9,660.98	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	6,848.25	0.00	6,848.25	0.00	8,151.75	0.00
**Total Direct Cost Expenditures		15,000.00	15,379.28	0.00	15,379.28	0.00	(379.28)	0.00
***Total Expenditures		15,000.00	15,379.28	0.00	15,379.28	0.00	(379.28)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,379.28	0.00	(15,379.28)	(15,379.28)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,379.28	0.00	(15,379.28)	(15,379.28)
***Total Revenue		0.00	0.00	0.00	15,379.28	0.00	(15,379.28)	(15,379.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS85 - Small Mammals as Indicators
 Fund: 11MF22 - Small Mammals as Indicators 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,674.62	0.00	2,674.62	0.00	(2,674.62)	0.00
*Total: 61 - Salaries and Wages	0.00	2,674.62	0.00	2,674.62	0.00	(2,674.62)	0.00
**Total Direct Cost Expenditures	0.00	2,674.62	0.00	2,674.62	0.00	(2,674.62)	0.00
***Total Expenditures	0.00	2,674.62	0.00	2,674.62	0.00	(2,674.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,674.62	0.00	(2,674.62)	(2,674.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,674.62	0.00	(2,674.62)	(2,674.62)
***Total Revenue	0.00	0.00	0.00	2,674.62	0.00	(2,674.62)	(2,674.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS85 - Small Mammals as Indicators
 Fund: 11MF22 - Small Mammals as Indicators 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	18,881.22	0.00	18,881.22	0.00	(18,881.22)	0.00
*Total: 61 - Salaries and Wages	0.00	18,881.22	0.00	18,881.22	0.00	(18,881.22)	0.00
**Total Direct Cost Expenditures	0.00	18,881.22	0.00	18,881.22	0.00	(18,881.22)	0.00
***Total Expenditures	0.00	18,881.22	0.00	18,881.22	0.00	(18,881.22)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,881.22	0.00	(18,881.22)	(18,881.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,881.22	0.00	(18,881.22)	(18,881.22)
***Total Revenue	0.00	0.00	0.00	18,881.22	0.00	(18,881.22)	(18,881.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS85 - Small Mammals as Indicators
 Fund: 11MF22 - Small Mammals as Indicators 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,880.03	0.00	5,880.03	0.00	(5,880.03)	0.00
61SNSH Student Labor	0.00	10,300.64	0.00	10,300.64	0.00	(10,300.64)	0.00
*Total: 61 - Salaries and Wages	0.00	16,180.67	0.00	16,180.67	0.00	(16,180.67)	0.00
710420 Student or Non-Emp Travel-Housing	0.00	583.67	0.00	583.67	0.00	(583.67)	0.00
Subtotal: Travel	0.00	583.67	0.00	583.67	0.00	(583.67)	0.00
711200 Research Supplies	25,000.00	3,532.34	0.00	3,532.34	0.00	21,467.66	0.00
713000 Printing & Copying-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	52.66	0.00	52.66	0.00	(52.66)	0.00
714030 Postage-Express Mail	0.00	15.66	0.00	15.66	0.00	(15.66)	0.00
717200 Other Professional Services-General	0.00	4,590.00	0.00	4,590.00	0.00	(4,590.00)	0.00
Subtotal: Non-Travel Support	25,000.00	8,235.66	0.00	8,235.66	0.00	16,764.34	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	8,819.33	0.00	8,819.33	0.00	16,180.67	0.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS85 - Small Mammals as Indicators
 Fund: 11MG22 - Small Mammals as Indicators 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 04/02/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,240.00	0.00	3,240.00	0.00	(3,240.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,240.00	0.00	3,240.00	0.00	(3,240.00)	0.00
**Total Direct Cost Expenditures	0.00	3,240.00	0.00	3,240.00	0.00	(3,240.00)	0.00
***Total Expenditures	0.00	3,240.00	0.00	3,240.00	0.00	(3,240.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
***Total Revenue	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS85 - Small Mammals as Indicators
 Fund: 11MG22 - Small Mammals as Indicators 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 04/02/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	16,246.12	0.00	16,246.12	0.00	(16,246.12)	0.00
*Total: 61 - Salaries and Wages	0.00	16,246.12	0.00	16,246.12	0.00	(16,246.12)	0.00
**Total Direct Cost Expenditures	0.00	16,246.12	0.00	16,246.12	0.00	(16,246.12)	0.00
***Total Expenditures	0.00	16,246.12	0.00	16,246.12	0.00	(16,246.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,246.12	0.00	(16,246.12)	(16,246.12)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,246.12	0.00	(16,246.12)	(16,246.12)
***Total Revenue	0.00	0.00	0.00	16,246.12	0.00	(16,246.12)	(16,246.12)

Grant: 11MS85 - Small Mammals as Indicators
 Fund: 11MG22 - Small Mammals as Indicators 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 04/02/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	540.00	0.00	540.00	0.00	(540.00)	0.00
61DTHX Full Time Temp - Hourly	0.00	4,380.00	0.00	4,380.00	0.00	(4,380.00)	0.00
61SNSH Student Labor	0.00	63.25	0.00	63.25	0.00	(63.25)	0.00
*Total: 61 - Salaries and Wages	0.00	4,983.25	0.00	4,983.25	0.00	(4,983.25)	0.00
711190 Publications cost	0.00	242.40	0.00	242.40	0.00	(242.40)	0.00
711200 Research Supplies	25,000.00	13,419.67	0.00	13,419.67	0.00	11,580.33	0.00
714010 Postage-Off Campus Mail Services	0.00	56.70	0.00	56.70	0.00	(56.70)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	301.85	0.00	301.85	0.00	(301.85)	0.00
Subtotal: Non-Travel Support	25,000.00	14,020.62	0.00	14,020.62	0.00	10,979.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	14,020.62	0.00	14,020.62	0.00	10,979.38	0.00
**Total Direct Cost Expenditures	25,000.00	19,003.87	0.00	19,003.87	0.00	5,996.13	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	17.50	0.00	17.50	0.00	(17.50)	0.00
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	167.93	0.00	167.93	0.00	(167.93)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	310.43	0.00	310.43	0.00	(310.43)	0.00
**Total Indirect Cost Expenditures	0.00	310.43	0.00	310.43	0.00	(310.43)	0.00
***Total Expenditures	25,000.00	19,314.30	0.00	19,314.30	0.00	5,685.70	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,314.30	0.00	(19,314.30)	(19,314.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,314.30	0.00	(19,314.30)	(19,314.30)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	19,314.30	0.00	(19,314.30)	(19,314.30)

Grant: 11MS86 - Isolation by Synurbization
 Fund: 11MF23 - Isolation by Synurbization 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMA - PI Marian Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	14.51	0.00	14.51	0.00	(14.51)	0.00
61CPHX	Part Time Hourly	0.00	4,046.25	0.00	4,046.25	0.00	(4,046.25)	0.00
61SNHO	Student Labor - Overtime	0.00	247.44	0.00	247.44	0.00	(247.44)	0.00
61SNSH	Student Labor	0.00	2,283.50	0.00	2,283.50	0.00	(2,283.50)	0.00
*Total: 61 - Salaries and Wages		0.00	6,591.70	0.00	6,591.70	0.00	(6,591.70)	0.00
710400	Student or Non-Emp Travel	0.00	266.43	0.00	266.43	0.00	(266.43)	0.00
Subtotal: Travel		0.00	266.43	0.00	266.43	0.00	(266.43)	0.00
711200	Research Supplies	25,000.00	6,770.66	0.00	6,770.66	0.00	18,229.34	0.00
714030	Postage-Express Mail	0.00	197.48	0.00	197.48	0.00	(197.48)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200	Other Professional Services-General	0.00	1,390.20	0.00	1,390.20	0.00	(1,390.20)	0.00
Subtotal: Non-Travel Support		25,000.00	8,858.34	0.00	8,858.34	0.00	16,141.66	0.00
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	9,124.77	0.00	9,124.77	0.00	15,875.23	0.00
**Total Direct Cost Expenditures		25,000.00	15,716.47	0.00	15,716.47	0.00	9,283.53	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
**Total Indirect Cost Expenditures		0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
***Total Expenditures		25,000.00	15,736.47	0.00	15,736.47	0.00	9,263.53	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,736.47	0.00	(15,736.47)	(15,736.47)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,736.47	0.00	(15,736.47)	(15,736.47)
***Total Revenue		0.00	0.00	0.00	15,736.47	0.00	(15,736.47)	(15,736.47)

Grant: 11MS86 - Isolation by Synurbization
 Fund: 11MG23 - Isolation by Synurbization 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,762.50	0.00	1,762.50	0.00	(1,762.50)	0.00
*Total: 61 - Salaries and Wages	0.00	1,762.50	0.00	1,762.50	0.00	(1,762.50)	0.00
710300 Conference Registration Fees	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
710400 Student or Non-Emp Travel	0.00	130.54	0.00	130.54	0.00	(130.54)	0.00
710D50 Domestic Travel Non-NH	0.00	351.60	0.00	351.60	0.00	(351.60)	0.00
710N00 Nonemployee/Student Travel	0.00	158.57	0.00	158.57	0.00	(158.57)	0.00
Subtotal: Travel	0.00	950.71	0.00	950.71	0.00	(950.71)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
711200 Research Supplies	25,000.00	1,249.44	0.00	1,249.44	0.00	23,750.56	0.00
714030 Postage-Express Mail	0.00	407.87	0.00	407.87	0.00	(407.87)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200 Other Professional Services-General	0.00	1,890.25	0.00	1,890.25	0.00	(1,890.25)	0.00
Subtotal: Non-Travel Support	25,000.00	4,547.56	0.00	4,547.56	0.00	20,452.44	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	5,498.27	0.00	5,498.27	0.00	19,501.73	0.00
**Total Direct Cost Expenditures	25,000.00	7,260.77	0.00	7,260.77	0.00	17,739.23	0.00
76O110 Int All-Supplies-General (Chg)	0.00	1,120.00	0.00	1,120.00	0.00	(1,120.00)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	2,490.00	0.00	2,490.00	0.00	(2,490.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	3,610.00	0.00	3,610.00	0.00	(3,610.00)	0.00
**Total Indirect Cost Expenditures	0.00	3,610.00	0.00	3,610.00	0.00	(3,610.00)	0.00
***Total Expenditures	25,000.00	10,870.77	0.00	10,870.77	0.00	14,129.23	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,870.77	0.00	(10,870.77)	(10,870.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,870.77	0.00	(10,870.77)	(10,870.77)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	10,870.77	0.00	(10,870.77)	(10,870.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS86 - Isolation by Synurbization
 Fund: 11MH23 - Isolation by Synurbization 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 01/03/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710N00 Nonemployee/Student Travel	0.00	1,439.17	0.00	1,439.17	0.00	(1,439.17)	0.00
Subtotal: Travel	0.00	1,439.17	0.00	1,439.17	0.00	(1,439.17)	0.00
711190 Publications cost	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
711200 Research Supplies	25,000.00	167.16	0.00	167.16	0.00	24,832.84	0.00
713010 Printing & Copying-Publications	0.00	1,382.19	0.00	1,382.19	0.00	(1,382.19)	0.00
717200 Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
Subtotal: Non-Travel Support	25,000.00	1,768.35	0.00	1,768.35	0.00	23,231.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	3,207.52	0.00	3,207.52	0.00	21,792.48	0.00
**Total Direct Cost Expenditures	25,000.00	3,207.52	0.00	3,207.52	0.00	21,792.48	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	2,610.00	0.00	2,610.00	0.00	(2,610.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,610.00	0.00	2,610.00	0.00	(2,610.00)	0.00
**Total Indirect Cost Expenditures	0.00	2,610.00	0.00	2,610.00	0.00	(2,610.00)	0.00
***Total Expenditures	25,000.00	5,817.52	0.00	5,817.52	0.00	19,182.48	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,817.52	0.00	(5,817.52)	(5,817.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,817.52	0.00	(5,817.52)	(5,817.52)
***Total Revenue	0.00	0.00	0.00	5,817.52	0.00	(5,817.52)	(5,817.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS87 - Nitrogen & Carbon Assimilation
 Fund: 11MF24 - Nitrogen & Carbon Assimilation 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	13,780.16	0.00	13,780.16	0.00	(13,780.16)	0.00
*Total: 61 - Salaries and Wages	0.00	13,780.16	0.00	13,780.16	0.00	(13,780.16)	0.00
**Total Direct Cost Expenditures	0.00	13,780.16	0.00	13,780.16	0.00	(13,780.16)	0.00
***Total Expenditures	0.00	13,780.16	0.00	13,780.16	0.00	(13,780.16)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,780.16	0.00	(13,780.16)	(13,780.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,780.16	0.00	(13,780.16)	(13,780.16)
***Total Revenue	0.00	0.00	0.00	13,780.16	0.00	(13,780.16)	(13,780.16)

Grant: 11MS87 - Nitrogen & Carbon Assimilation
 Fund: 11MF24 - Nitrogen & Carbon Assimilation 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	4,608.00	0.00	4,608.00	0.00	(4,608.00)	0.00
61SNSH Student Labor	0.00	3,695.00	0.00	3,695.00	0.00	(3,695.00)	0.00
61SNWS College Work Study	0.00	2,743.39	0.00	2,743.39	0.00	(2,743.39)	0.00
*Total: 61 - Salaries and Wages	0.00	11,046.39	0.00	11,046.39	0.00	(11,046.39)	0.00
710100 Out-of-State Travel	0.00	370.53	0.00	370.53	0.00	(370.53)	0.00
710200 Foreign Travel	0.00	1,164.62	0.00	1,164.62	0.00	(1,164.62)	0.00
710300 Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
Subtotal: Travel	0.00	1,630.15	0.00	1,630.15	0.00	(1,630.15)	0.00
711200 Research Supplies	25,000.00	9,055.93	0.00	9,055.93	0.00	15,944.07	0.00
714030 Postage-Express Mail	0.00	23.64	0.00	23.64	0.00	(23.64)	0.00
Subtotal: Non-Travel Support	25,000.00	9,079.57	0.00	9,079.57	0.00	15,920.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	10,709.72	0.00	10,709.72	0.00	14,290.28	0.00
**Total Direct Cost Expenditures	25,000.00	21,756.11	0.00	21,756.11	0.00	3,243.89	0.00
76O111 Int All-Supplies-AudioVisual (Chg)	0.00	934.50	0.00	934.50	0.00	(934.50)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	334.58	0.00	334.58	0.00	(334.58)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	1,269.08	0.00	1,269.08	0.00	(1,269.08)	0.00
**Total Indirect Cost Expenditures	0.00	1,269.08	0.00	1,269.08	0.00	(1,269.08)	0.00
***Total Expenditures	25,000.00	23,025.19	0.00	23,025.19	0.00	1,974.81	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,025.19	0.00	(23,025.19)	(23,025.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,025.19	0.00	(23,025.19)	(23,025.19)
***Total Revenue	0.00	0.00	0.00	23,025.19	0.00	(23,025.19)	(23,025.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS87 - Nitrogen & Carbon Assimilation
 Fund: 11MG24 - Nitrogen & Carbon Assimilation 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,867.55	0.00	2,867.55	0.00	(2,867.55)	0.00
*Total: 61 - Salaries and Wages	0.00	2,867.55	0.00	2,867.55	0.00	(2,867.55)	0.00
**Total Direct Cost Expenditures	0.00	2,867.55	0.00	2,867.55	0.00	(2,867.55)	0.00
***Total Expenditures	0.00	2,867.55	0.00	2,867.55	0.00	(2,867.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,867.55	0.00	(2,867.55)	(2,867.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,867.55	0.00	(2,867.55)	(2,867.55)
***Total Revenue	0.00	0.00	0.00	2,867.55	0.00	(2,867.55)	(2,867.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS87 - Nitrogen & Carbon Assimilation
 Fund: 11MG24 - Nitrogen & Carbon Assimilation 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,399.97	0.00	14,399.97	0.00	(14,399.97)	0.00
*Total: 61 - Salaries and Wages	0.00	14,399.97	0.00	14,399.97	0.00	(14,399.97)	0.00
**Total Direct Cost Expenditures	0.00	14,399.97	0.00	14,399.97	0.00	(14,399.97)	0.00
***Total Expenditures	0.00	14,399.97	0.00	14,399.97	0.00	(14,399.97)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,399.97	0.00	(14,399.97)	(14,399.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,399.97	0.00	(14,399.97)	(14,399.97)
***Total Revenue	0.00	0.00	0.00	14,399.97	0.00	(14,399.97)	(14,399.97)

Grant: 11MS87 - Nitrogen & Carbon Assimilation
 Fund: 11MG24 - Nitrogen & Carbon Assimilation 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	67.50	0.00	67.50	0.00	(67.50)	0.00
61CPHX	Part Time Hourly	0.00	9,095.88	0.00	9,095.88	0.00	(9,095.88)	0.00
61SNSH	Student Labor	0.00	822.50	0.00	822.50	0.00	(822.50)	0.00
61SNWS	College Work Study	0.00	532.75	0.00	532.75	0.00	(532.75)	0.00
*Total: 61 - Salaries and Wages		0.00	10,518.63	0.00	10,518.63	0.00	(10,518.63)	0.00
710100	Out-of-State Travel	0.00	611.91	0.00	611.91	0.00	(611.91)	0.00
710300	Conference Registration Fees	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
Subtotal: Travel		0.00	691.91	0.00	691.91	0.00	(691.91)	0.00
711190	Publications cost	0.00	1,040.73	0.00	1,040.73	0.00	(1,040.73)	0.00
711200	Research Supplies	25,000.00	10,179.11	0.00	10,179.11	0.00	14,820.89	0.00
716100	Rentals & Leases-General	0.00	20.80	0.00	20.80	0.00	(20.80)	0.00
Subtotal: Non-Travel Support		25,000.00	11,240.64	0.00	11,240.64	0.00	13,759.36	0.00
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	11,932.55	0.00	11,932.55	0.00	13,067.45	0.00
**Total Direct Cost Expenditures		25,000.00	22,451.18	0.00	22,451.18	0.00	2,548.82	0.00
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	497.97	0.00	497.97	0.00	(497.97)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	497.97	0.00	497.97	0.00	(497.97)	0.00
**Total Indirect Cost Expenditures		0.00	497.97	0.00	497.97	0.00	(497.97)	0.00
***Total Expenditures		25,000.00	22,949.15	0.00	22,949.15	0.00	2,050.85	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,949.15	0.00	(22,949.15)	(22,949.15)
*Total: 52 - Appropriations		0.00	0.00	0.00	22,949.15	0.00	(22,949.15)	(22,949.15)
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	0.00	22,949.15	0.00	(22,949.15)	(22,949.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS87 - Nitrogen & Carbon Assimilation
 Fund: 11MH24 - Nitrogen & Carbon Assimilation 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,762.55	0.00	4,762.55	0.00	(4,762.55)	0.00
*Total: 61 - Salaries and Wages	0.00	4,762.55	0.00	4,762.55	0.00	(4,762.55)	0.00
**Total Direct Cost Expenditures	0.00	4,762.55	0.00	4,762.55	0.00	(4,762.55)	0.00
***Total Expenditures	0.00	4,762.55	0.00	4,762.55	0.00	(4,762.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,762.55	0.00	(4,762.55)	(4,762.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,762.55	0.00	(4,762.55)	(4,762.55)
***Total Revenue	0.00	0.00	0.00	4,762.55	0.00	(4,762.55)	(4,762.55)

Grant: 11MS87 - Nitrogen & Carbon Assimilation
 Fund: 11MH24 - Nitrogen & Carbon Assimilation 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPHX	Part Time Hourly	0.00	10,007.51	0.00	10,007.51	0.00	(10,007.51)	0.00
61SNSH	Student Labor	0.00	3,345.00	0.00	3,345.00	0.00	(3,345.00)	0.00
61SNWS	College Work Study	0.00	822.01	0.00	822.01	0.00	(822.01)	0.00
*Total: 61 - Salaries and Wages		0.00	15,174.52	0.00	15,174.52	0.00	(15,174.52)	0.00
65YB10	Base Benefit Distr (fica)	0.00	84.00	0.00	84.00	0.00	(84.00)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	840.64	0.00	840.64	0.00	(840.64)	0.00
*Total: 65 - Fringe Benefits		0.00	924.64	0.00	924.64	0.00	(924.64)	0.00
710300	Conference Registration Fees	0.00	324.50	0.00	324.50	0.00	(324.50)	0.00
710D00	Domestic Travel NH	0.00	114.46	0.00	114.46	0.00	(114.46)	0.00
710D50	Domestic Travel Non-NH	0.00	553.64	0.00	553.64	0.00	(553.64)	0.00
710F00	Foreign Travel	0.00	1,171.28	0.00	1,171.28	0.00	(1,171.28)	0.00
Subtotal: Travel		0.00	2,163.88	0.00	2,163.88	0.00	(2,163.88)	0.00
711200	Research Supplies	25,000.00	7,370.54	0.00	7,370.54	0.00	17,629.46	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		25,000.00	7,370.54	0.00	7,370.54	0.00	17,629.46	0.00
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	9,534.42	0.00	9,534.42	0.00	15,465.58	0.00
**Total Direct Cost Expenditures		25,000.00	25,633.58	0.00	25,633.58	0.00	(633.58)	0.00
76O110	Int All-Supplies-General (Chg)	0.00	154.44	0.00	154.44	0.00	(154.44)	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	198.02	0.00	198.02	0.00	(198.02)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	352.46	0.00	352.46	0.00	(352.46)	0.00
**Total Indirect Cost Expenditures		0.00	352.46	0.00	352.46	0.00	(352.46)	0.00
***Total Expenditures		25,000.00	25,986.04	0.00	25,986.04	0.00	(986.04)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,986.04	0.00	(25,986.04)	(25,986.04)
*Total: 52 - Appropriations		0.00	0.00	0.00	25,986.04	0.00	(25,986.04)	(25,986.04)
***Total Revenue		0.00	0.00	0.00	25,986.04	0.00	(25,986.04)	(25,986.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS88 - Invasive plant impacts NH
 Fund: 11MF25 - Invasive plant impacts NH 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Gunn, John Steven

PI Name: Gunn, John Steven
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	25,000.00	6,396.06	0.00	6,396.06	0.00	18,603.94	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	102.03	0.00	102.03	0.00	(102.03)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	226.72	0.00	226.72	0.00	(226.72)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	25,000.00	7,224.81	0.00	7,224.81	0.00	17,775.19	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	7,224.81	0.00	7,224.81	0.00	17,775.19	0.00
**Total Direct Cost Expenditures	25,000.00	7,224.81	0.00	7,224.81	0.00	17,775.19	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	949.00	0.00	949.00	0.00	(949.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	949.00	0.00	949.00	0.00	(949.00)	0.00
**Total Indirect Cost Expenditures	0.00	949.00	0.00	949.00	0.00	(949.00)	0.00
***Total Expenditures	25,000.00	8,173.81	0.00	8,173.81	0.00	16,826.19	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,173.81	0.00	(8,173.81)	(8,173.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,173.81	0.00	(8,173.81)	(8,173.81)
***Total Revenue	0.00	0.00	0.00	8,173.81	0.00	(8,173.81)	(8,173.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS88 - Invasive plant impacts NH
 Fund: 11MG25 - Invasive plant impacts NH 2018

Status: Closing - Manual Process
 FMGR: Gunn, John Steven
 Type: Appropriations

PI Name: Gunn, John Steven
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,867.55	0.00	2,867.55	0.00	(2,867.55)	0.00
613N30 Graduate Research Assistant	0.00	14,940.02	0.00	14,940.02	0.00	(14,940.02)	0.00
*Total: 61 - Salaries and Wages	0.00	17,807.57	0.00	17,807.57	0.00	(17,807.57)	0.00
**Total Direct Cost Expenditures	0.00	17,807.57	0.00	17,807.57	0.00	(17,807.57)	0.00
***Total Expenditures	0.00	17,807.57	0.00	17,807.57	0.00	(17,807.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,807.57	0.00	(17,807.57)	(17,807.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,807.57	0.00	(17,807.57)	(17,807.57)
***Total Revenue	0.00	0.00	0.00	17,807.57	0.00	(17,807.57)	(17,807.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS88 - Invasive plant impacts NH
 Fund: 11MG25 - Invasive plant impacts NH 2018

Status: Closing - Manual Process
 FMGR: Gunn, John Steven
 Type: Appropriations

PI Name: Gunn, John Steven
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	57.74	0.00	57.74	0.00	(57.74)	0.00
*Total: 61 - Salaries and Wages	0.00	57.74	0.00	57.74	0.00	(57.74)	0.00
**Total Direct Cost Expenditures	0.00	57.74	0.00	57.74	0.00	(57.74)	0.00
***Total Expenditures	0.00	57.74	0.00	57.74	0.00	(57.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	57.74	0.00	(57.74)	(57.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	57.74	0.00	(57.74)	(57.74)
***Total Revenue	0.00	0.00	0.00	57.74	0.00	(57.74)	(57.74)

Grant: 11MS88 - Invasive plant impacts NH
 Fund: 11MG25 - Invasive plant impacts NH 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Gunn, John Steven

PI Name:	Gunn, John Steven	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/05/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/16 - 9/30/19				

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTHX Full Time Temp - Hourly	0.00	3,596.25	0.00	3,596.25	0.00	(3,596.25)	0.00
61SNSH Student Labor	0.00	8,232.00	0.00	8,232.00	0.00	(8,232.00)	0.00
*Total: 61 - Salaries and Wages	0.00	11,828.25	0.00	11,828.25	0.00	(11,828.25)	0.00
710000 In-State Travel	0.00	190.90	0.00	190.90	0.00	(190.90)	0.00
710100 Out-of-State Travel	0.00	115.81	0.00	115.81	0.00	(115.81)	0.00
710300 Conference Registration Fees	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,453.05	0.00	1,453.05	0.00	(1,453.05)	0.00
710D00 Domestic Travel NH	0.00	377.14	0.00	377.14	0.00	(377.14)	0.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	4,702.67	0.00	4,702.67	0.00	(4,702.67)	0.00
710N00 Nonemployee/Student Travel	0.00	2,253.04	0.00	2,253.04	0.00	(2,253.04)	0.00
Subtotal: Travel	0.00	9,322.61	0.00	9,322.61	0.00	(9,322.61)	0.00
711200 Research Supplies	25,000.00	254.74	0.00	254.74	0.00	24,745.26	0.00
713030 Printing & Copying-Off Campus	0.00	559.30	0.00	559.30	0.00	(559.30)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	51.87	0.00	51.87	0.00	(51.87)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	38.15	0.00	38.15	0.00	(38.15)	0.00
Subtotal: Non-Travel Support	25,000.00	1,404.06	0.00	1,404.06	0.00	23,595.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	10,726.67	0.00	10,726.67	0.00	14,273.33	0.00
**Total Direct Cost Expenditures	25,000.00	22,554.92	0.00	22,554.92	0.00	2,445.08	0.00
***Total Expenditures	25,000.00	22,554.92	0.00	22,554.92	0.00	2,445.08	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,554.92	0.00	(22,554.92)	(22,554.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,554.92	0.00	(22,554.92)	(22,554.92)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	22,554.92	0.00	(22,554.92)	(22,554.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS88 - Invasive plant impacts NH
 Fund: 11MH25 - Invasive plant impacts NH 2019

Status: Closing - Manual Process
 FMGR: Gunn, John Steven
 Type: Appropriations

PI Name: Gunn, John Steven
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 04/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,492.50	0.00	4,492.50	0.00	(4,492.50)	0.00
613N30 Graduate Research Assistant	0.00	6,308.94	0.00	6,308.94	0.00	(6,308.94)	0.00
*Total: 61 - Salaries and Wages	0.00	10,801.44	0.00	10,801.44	0.00	(10,801.44)	0.00
**Total Direct Cost Expenditures	0.00	10,801.44	0.00	10,801.44	0.00	(10,801.44)	0.00
***Total Expenditures	0.00	10,801.44	0.00	10,801.44	0.00	(10,801.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,801.44	0.00	(10,801.44)	(10,801.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,801.44	0.00	(10,801.44)	(10,801.44)
***Total Revenue	0.00	0.00	0.00	10,801.44	0.00	(10,801.44)	(10,801.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS88 - Invasive plant impacts NH
 Fund: 11MH25 - Invasive plant impacts NH 2019

Status: Closing - Manual Process
 FMGR: Gunn, John Steven
 Type: Appropriations

PI Name: Gunn, John Steven
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 04/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	76,291.14	0.00	76,291.14	0.00	(76,291.14)	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	76,291.14	0.00	76,291.14	0.00	(76,291.14)	0.00
**Total Direct Cost Expenditures	0.00	76,291.14	0.00	76,291.14	0.00	(76,291.14)	0.00
***Total Expenditures	0.00	76,291.14	0.00	76,291.14	0.00	(76,291.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	76,291.14	0.00	(76,291.14)	(76,291.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	76,291.14	0.00	(76,291.14)	(76,291.14)
***Total Revenue	0.00	0.00	0.00	76,291.14	0.00	(76,291.14)	(76,291.14)

Grant: 11MS88 - Invasive plant impacts NH
 Fund: 11MH25 - Invasive plant impacts NH 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Gunn, John Steven

PI Name: Gunn, John Steven
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 04/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	10,212.48	0.00	10,212.48	0.00	(10,212.48)	0.00
61SNSH Student Labor	0.00	7,725.00	0.00	7,725.00	0.00	(7,725.00)	0.00
*Total: 61 - Salaries and Wages	0.00	17,937.48	0.00	17,937.48	0.00	(17,937.48)	0.00
65YB10 Base Benefit Distr (fica)	0.00	725.87	0.00	725.87	0.00	(725.87)	0.00
*Total: 65 - Fringe Benefits	0.00	725.87	0.00	725.87	0.00	(725.87)	0.00
710D00 Domestic Travel NH	0.00	426.88	0.00	426.88	0.00	(426.88)	0.00
710D50 Domestic Travel Non-NH	0.00	342.08	0.00	342.08	0.00	(342.08)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	145.00	0.00	145.00	0.00	(145.00)	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	240.26	0.00	240.26	0.00	(240.26)	0.00
710N00 Nonemployee/Student Travel	0.00	681.11	0.00	681.11	0.00	(681.11)	0.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	240.67	0.00	240.67	0.00	(240.67)	0.00
Subtotal: Travel	0.00	2,151.00	0.00	2,151.00	0.00	(2,151.00)	0.00
711200 Research Supplies	25,000.00	549.00	0.00	549.00	0.00	24,451.00	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200 Other Professional Services-General	0.00	39.99	0.00	39.99	0.00	(39.99)	0.00
Subtotal: Non-Travel Support	25,000.00	1,088.99	0.00	1,088.99	0.00	23,911.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	3,239.99	0.00	3,239.99	0.00	21,760.01	0.00
740000 Cap Equipment	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures	25,000.00	23,903.34	0.00	23,903.34	0.00	1,096.66	0.00
***Total Expenditures	25,000.00	23,903.34	0.00	23,903.34	0.00	1,096.66	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,903.34	0.00	(23,903.34)	(23,903.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,903.34	0.00	(23,903.34)	(23,903.34)
***Total Revenue	0.00	0.00	0.00	23,903.34	0.00	(23,903.34)	(23,903.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS90 - Disease-associated bark communities
 Fund: 11MG26 - Disease-associated bark comm 2018

Status: Active
 Type: Appropriations
 FMGR: Garnas, Jeffrey R

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,399.97	0.00	14,399.97	0.00	(14,399.97)	0.00
*Total: 61 - Salaries and Wages	0.00	14,399.97	0.00	14,399.97	0.00	(14,399.97)	0.00
**Total Direct Cost Expenditures	0.00	14,399.97	0.00	14,399.97	0.00	(14,399.97)	0.00
***Total Expenditures	0.00	14,399.97	0.00	14,399.97	0.00	(14,399.97)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,399.97	0.00	(14,399.97)	(14,399.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,399.97	0.00	(14,399.97)	(14,399.97)
***Total Revenue	0.00	0.00	0.00	14,399.97	0.00	(14,399.97)	(14,399.97)

Grant: 11MS90 - Disease-associated bark communities
 Fund: 11MG26 - Disease-associated bark comm 2018

Status: Active
 Type: Appropriations
 FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.202	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/17 - 9/30/20				

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	63.26	0.00	63.26	0.00	(63.26)	0.00
61SNSH Student Labor	0.00	3,411.04	0.00	3,411.04	0.00	(3,411.04)	0.00
*Total: 61 - Salaries and Wages	0.00	3,474.30	0.00	3,474.30	0.00	(3,474.30)	0.00
710100 Out-of-State Travel	0.00	542.18	0.00	542.18	0.00	(542.18)	0.00
710400 Student or Non-Emp Travel	0.00	6,606.11	0.00	6,606.11	0.00	(6,606.11)	0.00
Subtotal: Travel	0.00	7,148.29	0.00	7,148.29	0.00	(7,148.29)	0.00
711200 Research Supplies	20,000.00	9,123.50	0.00	9,123.50	0.00	10,876.50	0.00
713005 Printing & Copying-Campus	0.00	13.89	0.00	13.89	0.00	(13.89)	0.00
713030 Printing & Copying-Off Campus	0.00	3.90	0.00	3.90	0.00	(3.90)	0.00
714030 Postage-Express Mail	0.00	105.72	0.00	105.72	0.00	(105.72)	0.00
717200 Other Professional Services-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
Subtotal: Non-Travel Support	20,000.00	9,337.01	0.00	9,337.01	0.00	10,662.99	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	16,485.30	0.00	16,485.30	0.00	3,514.70	0.00
**Total Direct Cost Expenditures	20,000.00	19,959.60	0.00	19,959.60	0.00	40.40	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	145.00	0.00	145.00	0.00	(145.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
**Total Indirect Cost Expenditures	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
***Total Expenditures	20,000.00	20,134.60	0.00	20,134.60	0.00	(134.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,134.60	0.00	(20,134.60)	(20,134.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,134.60	0.00	(20,134.60)	(20,134.60)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	20,134.60	0.00	(20,134.60)	(20,134.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS90 - Disease-associated bark communities
 Fund: 11MH26 - Disease-associated bark comm 2019

Status: Active
 Type: Appropriations
 FMGR: Garnas, Jeffrey R

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	6,941.52	0.00	(6,941.52)	(6,941.52)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,941.52	0.00	(6,941.52)	(6,941.52)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,728.44	0.00	(1,728.44)	(1,728.44)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,728.44	0.00	(1,728.44)	(1,728.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,669.96	0.00	(8,669.96)	(8,669.96)
***Total Expenditures	0.00	0.00	0.00	8,669.96	0.00	(8,669.96)	(8,669.96)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,669.96	0.00	(8,669.96)	(8,669.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,669.96	0.00	(8,669.96)	(8,669.96)
***Total Revenue	0.00	0.00	0.00	8,669.96	0.00	(8,669.96)	(8,669.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS90 - Disease-associated bark communities
 Fund: 11MH26 - Disease-associated bark comm 2019

Status: Active
 Type: Appropriations
 FMGR: Garnas, Jeffrey R

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	25,919.95	0.00	25,919.95	0.00	(25,919.95)	0.00
*Total: 61 - Salaries and Wages	0.00	25,919.95	0.00	25,919.95	0.00	(25,919.95)	0.00
**Total Direct Cost Expenditures	0.00	25,919.95	0.00	25,919.95	0.00	(25,919.95)	0.00
***Total Expenditures	0.00	25,919.95	0.00	25,919.95	0.00	(25,919.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,919.95	0.00	(25,919.95)	(25,919.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,919.95	0.00	(25,919.95)	(25,919.95)
***Total Revenue	0.00	0.00	0.00	25,919.95	0.00	(25,919.95)	(25,919.95)

Grant: 11MS90 - Disease-associated bark communities
 Fund: 11MH26 - Disease-associated bark comm 2019

Status: Active
 Type: Appropriations
 FMGR: Garnas, Jeffrey R

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTHX Full Time Temp - Hourly	0.00	5,824.00	0.00	5,824.00	0.00	(5,824.00)	0.00
*Total: 61 - Salaries and Wages	0.00	5,824.00	0.00	5,824.00	0.00	(5,824.00)	0.00
710D00 Domestic Travel NH	0.00	30.76	0.00	30.76	0.00	(30.76)	0.00
710D50 Domestic Travel Non-NH	0.00	388.02	0.00	388.02	0.00	(388.02)	0.00
Subtotal: Travel	0.00	418.78	0.00	418.78	0.00	(418.78)	0.00
711200 Research Supplies	25,000.00	15,584.13	0.00	15,584.13	0.00	9,415.87	0.00
714030 Postage-Express Mail	0.00	20.59	0.00	20.59	0.00	(20.59)	0.00
Subtotal: Non-Travel Support	25,000.00	15,604.72	0.00	15,604.72	0.00	9,395.28	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	16,023.50	0.00	16,023.50	0.00	8,976.50	0.00
**Total Direct Cost Expenditures	25,000.00	21,847.50	0.00	21,847.50	0.00	3,152.50	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	1,888.88	0.00	1,888.88	0.00	(1,888.88)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	1,958.88	0.00	1,958.88	0.00	(1,958.88)	0.00
**Total Indirect Cost Expenditures	0.00	1,958.88	0.00	1,958.88	0.00	(1,958.88)	0.00
***Total Expenditures	25,000.00	23,806.38	0.00	23,806.38	0.00	1,193.62	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,806.38	0.00	(23,806.38)	(23,806.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,806.38	0.00	(23,806.38)	(23,806.38)
***Total Revenue	0.00	0.00	0.00	23,806.38	0.00	(23,806.38)	(23,806.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS90 - Disease-associated bark communities
 Fund: 11MI26 - Disease-associated bark comm 2020

Status: Active
 Type: Appropriations
 FMGR: Garnas, Jeffrey R

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,163.52	2,965.80	2,965.80	0.00	(2,965.80)	197.72
*Total: 61 - Salaries and Wages	0.00	3,163.52	2,965.80	2,965.80	0.00	(2,965.80)	197.72
**Total Direct Cost Expenditures	0.00	3,163.52	2,965.80	2,965.80	0.00	(2,965.80)	197.72
***Total Expenditures	0.00	3,163.52	2,965.80	2,965.80	0.00	(2,965.80)	197.72
Revenue							
520000 Federal Appropriations	0.00	0.00	2,965.80	2,965.80	0.00	(2,965.80)	(2,965.80)
*Total: 52 - Appropriations	0.00	0.00	2,965.80	2,965.80	0.00	(2,965.80)	(2,965.80)
***Total Revenue	0.00	0.00	2,965.80	2,965.80	0.00	(2,965.80)	(2,965.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS90 - Disease-associated bark communities
 Fund: 11MI26 - Disease-associated bark comm 2020

Status: Active
 Type: Appropriations
 FMGR: Garnas, Jeffrey R

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	9,795.87	2,232.00	9,647.07	0.00	(9,647.07)	148.80
*Total: 61 - Salaries and Wages	0.00	9,795.87	2,232.00	9,647.07	0.00	(9,647.07)	148.80
65YQ10 Post-Doc Fringe Benefit	0.00	257.43	0.00	257.43	0.00	(257.43)	0.00
*Total: 65 - Fringe Benefits	0.00	257.43	0.00	257.43	0.00	(257.43)	0.00
**Total Direct Cost Expenditures	0.00	10,053.30	2,232.00	9,904.50	0.00	(9,904.50)	148.80
***Total Expenditures	0.00	10,053.30	2,232.00	9,904.50	0.00	(9,904.50)	148.80
Revenue							
520000 Federal Appropriations	0.00	0.00	2,232.00	9,904.50	0.00	(9,904.50)	(9,904.50)
*Total: 52 - Appropriations	0.00	0.00	2,232.00	9,904.50	0.00	(9,904.50)	(9,904.50)
***Total Revenue	0.00	0.00	2,232.00	9,904.50	0.00	(9,904.50)	(9,904.50)

Grant: 11MS90 - Disease-associated bark communities
 Fund: 11MI26 - Disease-associated bark comm 2020

Status: Active
 Type: Appropriations
 FMGR: Garnas, Jeffrey R

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,455.90	1,455.90	0.00	(1,455.90)	(1,455.90)
*Total: 61 - Salaries and Wages	0.00	0.00	1,455.90	1,455.90	0.00	(1,455.90)	(1,455.90)
711200 Research Supplies	0.00	20,570.00	567.61	974.78	0.00	(974.78)	19,595.22
Subtotal: Non-Travel Support	0.00	20,570.00	567.61	974.78	0.00	(974.78)	19,595.22
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,570.00	567.61	974.78	0.00	(974.78)	19,595.22
**Total Direct Cost Expenditures	0.00	20,570.00	2,023.51	2,430.68	0.00	(2,430.68)	18,139.32
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	1,276.20	1,276.20	0.00	(1,276.20)	(1,276.20)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,276.20	1,276.20	0.00	(1,276.20)	(1,276.20)
**Total Indirect Cost Expenditures	0.00	0.00	1,276.20	1,276.20	0.00	(1,276.20)	(1,276.20)
***Total Expenditures	0.00	20,570.00	3,299.71	3,706.88	0.00	(3,706.88)	16,863.12
Revenue							
520000 Federal Appropriations	0.00	0.00	3,299.71	3,706.88	0.00	(3,706.88)	(3,706.88)
*Total: 52 - Appropriations	0.00	0.00	3,299.71	3,706.88	0.00	(3,706.88)	(3,706.88)
***Total Revenue	0.00	0.00	3,299.71	3,706.88	0.00	(3,706.88)	(3,706.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS91 - Ecohydrological Impacts Forest
 Fund: 11MG27 - Ecohydrological Impacts Forest 2018

Status: Active
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,646.80	0.00	7,646.80	0.00	(7,646.80)	0.00
613N30 Graduate Research Assistant	0.00	14,940.02	0.00	14,940.02	0.00	(14,940.02)	0.00
*Total: 61 - Salaries and Wages	0.00	22,586.82	0.00	22,586.82	0.00	(22,586.82)	0.00
**Total Direct Cost Expenditures	0.00	22,586.82	0.00	22,586.82	0.00	(22,586.82)	0.00
***Total Expenditures	0.00	22,586.82	0.00	22,586.82	0.00	(22,586.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,586.82	0.00	(22,586.82)	(22,586.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,586.82	0.00	(22,586.82)	(22,586.82)
***Total Revenue	0.00	0.00	0.00	22,586.82	0.00	(22,586.82)	(22,586.82)

Grant: 11MS91 - Ecohydrological Impacts Forest
 Fund: 11MG27 - Ecohydrological Impacts Forest 2018

Status: Active
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #:	10.202	Term Date:	IDC Rate Code:
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/17 - 9/30/20	Rev Account:	520000	Fund Type Level 2	P2

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	2,811.35	0.00	2,811.35	0.00	(2,811.35)	0.00
61CPHX	Part Time Hourly	0.00	396.00	0.00	396.00	0.00	(396.00)	0.00
61DTHX	Full Time Temp - Hourly	0.00	1,680.00	0.00	1,680.00	0.00	(1,680.00)	0.00
61SNSH	Student Labor	0.00	4,101.89	0.00	4,101.89	0.00	(4,101.89)	0.00
61SNWS	College Work Study	0.00	2,775.14	0.00	2,775.14	0.00	(2,775.14)	0.00
*Total: 61 - Salaries and Wages		0.00	11,764.38	0.00	11,764.38	0.00	(11,764.38)	0.00
710400	Student or Non-Emp Travel	0.00	31.30	0.00	31.30	0.00	(31.30)	0.00
710D00	Domestic Travel NH	0.00	174.40	0.00	174.40	0.00	(174.40)	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	81.00	0.00	81.00	0.00	(81.00)	0.00
710D50	Domestic Travel Non-NH	0.00	846.83	0.00	846.83	0.00	(846.83)	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	375.00	0.00	375.00	0.00	(375.00)	0.00
710N00	Nonemployee/Student Travel	0.00	115.95	0.00	115.95	0.00	(115.95)	0.00
Subtotal: Travel		0.00	1,624.48	0.00	1,624.48	0.00	(1,624.48)	0.00
711200	Research Supplies	25,000.00	7,138.76	0.00	7,138.76	0.00	17,861.24	0.00
714030	Postage-Express Mail	0.00	115.89	0.00	115.89	0.00	(115.89)	0.00
716000	Maintenance & Repairs-General	0.00	1,401.42	0.00	1,401.42	0.00	(1,401.42)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100	Rentals & Leases-General	0.00	62.40	0.00	62.40	0.00	(62.40)	0.00
718008	Telecom-Internet Services	0.00	265.54	0.00	265.54	0.00	(265.54)	0.00
Subtotal: Non-Travel Support		25,000.00	9,484.01	0.00	9,484.01	0.00	15,515.99	0.00
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	11,108.49	0.00	11,108.49	0.00	13,891.51	0.00
780110	Electricity-PSNH	0.00	468.54	0.00	468.54	0.00	(468.54)	0.00
*Total: 78 - Utilities		0.00	468.54	0.00	468.54	0.00	(468.54)	0.00
**Total Direct Cost Expenditures		25,000.00	23,341.41	0.00	23,341.41	0.00	1,658.59	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	105.39	0.00	105.39	0.00	(105.39)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	105.39	0.00	105.39	0.00	(105.39)	0.00
**Total Indirect Cost Expenditures		0.00	105.39	0.00	105.39	0.00	(105.39)	0.00
***Total Expenditures		25,000.00	23,446.80	0.00	23,446.80	0.00	1,553.20	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,446.80	0.00	(23,446.80)	(23,446.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS91 - Ecohydrological Impacts Forest
 Fund: 11MG27 - Ecohydrological Impacts Forest 2018

Status: Active
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	0.00	0.00	0.00	23,446.80	0.00	(23,446.80)	(23,446.80)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	23,446.80	0.00	(23,446.80)	(23,446.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS91 - Ecohydrological Impacts Forest
 Fund: 11MH27 - Ecohydrological Impacts Forest 2019

Status: Active
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,762.55	0.00	4,762.55	0.00	(4,762.55)	0.00
613N30 Graduate Research Assistant	0.00	6,688.11	0.00	6,688.11	0.00	(6,688.11)	0.00
*Total: 61 - Salaries and Wages	0.00	11,450.66	0.00	11,450.66	0.00	(11,450.66)	0.00
**Total Direct Cost Expenditures	0.00	11,450.66	0.00	11,450.66	0.00	(11,450.66)	0.00
***Total Expenditures	0.00	11,450.66	0.00	11,450.66	0.00	(11,450.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,450.66	0.00	(11,450.66)	(11,450.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,450.66	0.00	(11,450.66)	(11,450.66)
***Total Revenue	0.00	0.00	0.00	11,450.66	0.00	(11,450.66)	(11,450.66)

Grant: 11MS91 - Ecohydrological Impacts Forest
 Fund: 11MH27 - Ecohydrological Impacts Forest 2019

Status: Active
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/08/202	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
CFDA #:	10.202	Expend End Date:			
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/17 - 9/30/20				

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	1.13	0.00	1.13	0.00	(1.13)	0.00
61SNSH Student Labor	0.00	16,197.80	0.00	16,197.80	0.00	(16,197.80)	0.00
61SNWS College Work Study	0.00	966.90	0.00	966.90	0.00	(966.90)	0.00
*Total: 61 - Salaries and Wages	0.00	17,165.83	0.00	17,165.83	0.00	(17,165.83)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	674.18	0.00	674.18	0.00	(674.18)	0.00
710D50 Domestic Travel Non-NH	0.00	569.12	0.00	569.12	0.00	(569.12)	0.00
710F00 Foreign Travel	0.00	1,311.07	0.00	1,311.07	0.00	(1,311.07)	0.00
710N00 Nonemployee/Student Travel	0.00	84.83	0.00	84.83	0.00	(84.83)	0.00
Subtotal: Travel	0.00	2,639.20	0.00	2,639.20	0.00	(2,639.20)	0.00
711200 Research Supplies	25,000.00	4,905.03	0.00	4,905.03	0.00	20,094.97	0.00
713005 Printing & Copying-Campus	0.00	31.20	0.00	31.20	0.00	(31.20)	0.00
714010 Postage-Off Campus Mail Services	0.00	82.65	0.00	82.65	0.00	(82.65)	0.00
716000 Maintenance & Repairs-General	0.00	40.95	0.00	40.95	0.00	(40.95)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	15.52	0.00	15.52	0.00	(15.52)	0.00
716100 Rentals & Leases-General	0.00	43.26	0.00	43.26	0.00	(43.26)	0.00
718008 Telecom-Internet Services	0.00	48.29	0.00	48.29	0.00	(48.29)	0.00
Subtotal: Non-Travel Support	25,000.00	5,166.90	0.00	5,166.90	0.00	19,833.10	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	7,806.10	0.00	7,806.10	0.00	17,193.90	0.00
780110 Electricity-PSNH	0.00	78.41	0.00	78.41	0.00	(78.41)	0.00
*Total: 78 - Utilities	0.00	78.41	0.00	78.41	0.00	(78.41)	0.00
**Total Direct Cost Expenditures	25,000.00	25,050.34	0.00	25,050.34	0.00	(50.34)	0.00
***Total Expenditures	25,000.00	25,050.34	0.00	25,050.34	0.00	(50.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,050.34	0.00	(25,050.34)	(25,050.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,050.34	0.00	(25,050.34)	(25,050.34)
***Total Revenue	0.00	0.00	0.00	25,050.34	0.00	(25,050.34)	(25,050.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS91 - Ecohydrological Impacts Forest
 Fund: 11MI27 - Ecohydrological Impacts Forest 2020

Status: Active
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,163.52	2,965.80	2,965.80	0.00	(2,965.80)	197.72
*Total: 61 - Salaries and Wages	0.00	3,163.52	2,965.80	2,965.80	0.00	(2,965.80)	197.72
**Total Direct Cost Expenditures	0.00	3,163.52	2,965.80	2,965.80	0.00	(2,965.80)	197.72
***Total Expenditures	0.00	3,163.52	2,965.80	2,965.80	0.00	(2,965.80)	197.72
Revenue							
520000 Federal Appropriations	0.00	0.00	2,965.80	2,965.80	0.00	(2,965.80)	(2,965.80)
*Total: 52 - Appropriations	0.00	0.00	2,965.80	2,965.80	0.00	(2,965.80)	(2,965.80)
***Total Revenue	0.00	0.00	2,965.80	2,965.80	0.00	(2,965.80)	(2,965.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS91 - Ecohydrological Impacts Forest
 Fund: 11MI27 - Ecohydrological Impacts Forest 2020

Status: Active
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	583.95	2,542.85	0.00	(2,542.85)	(2,542.85)
61SNSH Student Labor	0.00	0.00	140.00	5,328.91	0.00	(5,328.91)	(5,328.91)
61SNWS College Work Study	0.00	0.00	0.00	591.35	0.00	(591.35)	(591.35)
*Total: 61 - Salaries and Wages	0.00	0.00	723.95	8,463.11	0.00	(8,463.11)	(8,463.11)
711200 Research Supplies	0.00	19,206.64	535.61	1,288.59	0.00	(1,288.59)	17,918.05
Subtotal: Non-Travel Support	0.00	19,206.64	535.61	1,288.59	0.00	(1,288.59)	17,918.05
*Total: 71 - Support (Travel & Non-Travel)	0.00	19,206.64	535.61	1,288.59	0.00	(1,288.59)	17,918.05
**Total Direct Cost Expenditures	0.00	19,206.64	1,259.56	9,751.70	0.00	(9,751.70)	9,454.94
***Total Expenditures	0.00	19,206.64	1,259.56	9,751.70	0.00	(9,751.70)	9,454.94
Revenue							
520000 Federal Appropriations	0.00	0.00	1,259.56	9,751.70	0.00	(9,751.70)	(9,751.70)
*Total: 52 - Appropriations	0.00	0.00	1,259.56	9,751.70	0.00	(9,751.70)	(9,751.70)
***Total Revenue	0.00	0.00	1,259.56	9,751.70	0.00	(9,751.70)	(9,751.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS92 - Wildlife Habitat Restorations
 Fund: 11MG28 - Wildlife Habitat Restorations 2018

Status: Active
 Type: Appropriations
 FMGR: Giraud, Kelly L

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRKC - PI Kelly Cullen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	12,500.00	2,830.86	0.00	2,830.86	0.00	9,669.14	0.00
717200 Other Professional Services-General	0.00	9,000.00	0.00	9,000.00	0.00	(9,000.00)	0.00
Subtotal: Non-Travel Support	12,500.00	11,830.86	0.00	11,830.86	0.00	669.14	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,500.00	11,830.86	0.00	11,830.86	0.00	669.14	0.00
**Total Direct Cost Expenditures	12,500.00	11,830.86	0.00	11,830.86	0.00	669.14	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	349.00	0.00	349.00	0.00	(349.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	349.00	0.00	349.00	0.00	(349.00)	0.00
**Total Indirect Cost Expenditures	0.00	349.00	0.00	349.00	0.00	(349.00)	0.00
***Total Expenditures	12,500.00	12,179.86	0.00	12,179.86	0.00	320.14	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,179.86	0.00	(12,179.86)	(12,179.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,179.86	0.00	(12,179.86)	(12,179.86)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	12,179.86	0.00	(12,179.86)	(12,179.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS92 - Wildlife Habitat Restorations
 Fund: 11MH28 - Wildlife Habitat Restorations 2019

Status: Active
 Type: Appropriations
 FMGR: Giraud, Kelly L

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKC - PI Kelly Cullen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	405.00	0.00	405.00	0.00	(405.00)	0.00
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	405.00	0.00	405.00	0.00	(405.00)	0.00
711200 Research Supplies	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00
717200 Other Professional Services-General	0.00	3,465.00	0.00	3,465.00	0.00	(3,465.00)	0.00
Subtotal: Non-Travel Support	5,500.00	3,465.00	0.00	3,465.00	0.00	2,035.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	3,870.00	0.00	3,870.00	0.00	1,630.00	0.00
**Total Direct Cost Expenditures	5,500.00	3,870.00	0.00	3,870.00	0.00	1,630.00	0.00
***Total Expenditures	5,500.00	3,870.00	0.00	3,870.00	0.00	1,630.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,870.00	0.00	(3,870.00)	(3,870.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,870.00	0.00	(3,870.00)	(3,870.00)
***Total Revenue	0.00	0.00	0.00	3,870.00	0.00	(3,870.00)	(3,870.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS92 - Wildlife Habitat Restorations
 Fund: 11MI28 - Wildlife Habitat Restorations 2020

Status: Active
 FMGR: Giraud, Kelly L
 Type: Appropriations

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKC - PI Kelly Cullen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	4,511.86	0.00	0.00	0.00	0.00	4,511.86
Subtotal: Non-Travel Support	0.00	4,511.86	0.00	0.00	0.00	0.00	4,511.86
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,511.86	0.00	0.00	0.00	0.00	4,511.86
**Total Direct Cost Expenditures	0.00	4,511.86	0.00	0.00	0.00	0.00	4,511.86
***Total Expenditures	0.00	4,511.86	0.00	0.00	0.00	0.00	4,511.86

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS94 - Small Mammals in Northern Forests
 Fund: 11MH29 - Small Mammals in North Forests 2019

Status: Active
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,496.96	0.00	4,496.96	0.00	(4,496.96)	0.00
613N30 Graduate Research Assistant	0.00	3,106.45	0.00	3,106.45	0.00	(3,106.45)	0.00
*Total: 61 - Salaries and Wages	0.00	7,603.41	0.00	7,603.41	0.00	(7,603.41)	0.00
**Total Direct Cost Expenditures	0.00	7,603.41	0.00	7,603.41	0.00	(7,603.41)	0.00
***Total Expenditures	0.00	7,603.41	0.00	7,603.41	0.00	(7,603.41)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,603.41	0.00	(7,603.41)	(7,603.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,603.41	0.00	(7,603.41)	(7,603.41)
***Total Revenue	0.00	0.00	0.00	7,603.41	0.00	(7,603.41)	(7,603.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS94 - Small Mammals in Northern Forests
 Fund: 11MH29 - Small Mammals in North Forests 2019

Status: Active
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	11,963.05	0.00	11,963.05	0.00	(11,963.05)	0.00
*Total: 61 - Salaries and Wages	0.00	11,963.05	0.00	11,963.05	0.00	(11,963.05)	0.00
**Total Direct Cost Expenditures	0.00	11,963.05	0.00	11,963.05	0.00	(11,963.05)	0.00
***Total Expenditures	0.00	11,963.05	0.00	11,963.05	0.00	(11,963.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,963.05	0.00	(11,963.05)	(11,963.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,963.05	0.00	(11,963.05)	(11,963.05)
***Total Revenue	0.00	0.00	0.00	11,963.05	0.00	(11,963.05)	(11,963.05)

Grant: 11MS94 - Small Mammals in Northern Forests
 Fund: 11MH29 - Small Mammals in North Forests 2019

Status: Active
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	5,000.70	0.00	5,000.70	0.00	(5,000.70)	0.00
61SNHO Student Labor - Overtime	0.00	9.00	0.00	9.00	0.00	(9.00)	0.00
61SNSH Student Labor	0.00	10,880.30	0.00	10,880.30	0.00	(10,880.30)	0.00
*Total: 61 - Salaries and Wages	0.00	15,890.00	0.00	15,890.00	0.00	(15,890.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	325.50	0.00	325.50	0.00	(325.50)	0.00
*Total: 65 - Fringe Benefits	0.00	325.50	0.00	325.50	0.00	(325.50)	0.00
710D00 Domestic Travel NH	0.00	2,764.55	0.00	2,764.55	0.00	(2,764.55)	0.00
710N00 Nonemployee/Student Travel	0.00	118.81	0.00	118.81	0.00	(118.81)	0.00
Subtotal: Travel	0.00	2,883.36	0.00	2,883.36	0.00	(2,883.36)	0.00
711190 Publications cost	0.00	975.00	0.00	975.00	0.00	(975.00)	0.00
711200 Research Supplies	25,000.00	3,745.07	0.00	3,745.07	0.00	21,254.93	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	427.91	0.00	427.91	0.00	(427.91)	0.00
716100 Rentals & Leases-General	0.00	592.96	0.00	592.96	0.00	(592.96)	0.00
Subtotal: Non-Travel Support	25,000.00	5,740.94	0.00	5,740.94	0.00	19,259.06	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	8,624.30	0.00	8,624.30	0.00	16,375.70	0.00
**Total Direct Cost Expenditures	25,000.00	24,839.80	0.00	24,839.80	0.00	160.20	0.00
***Total Expenditures	25,000.00	24,839.80	0.00	24,839.80	0.00	160.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,839.80	0.00	(24,839.80)	(24,839.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,839.80	0.00	(24,839.80)	(24,839.80)
***Total Revenue	0.00	0.00	0.00	24,839.80	0.00	(24,839.80)	(24,839.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS94 - Small Mammals in Northern Forests
 Fund: 11MI29 - Small Mammals in North Forests 2020

Status: Active
 FMGR: Rowe, Rebecca J
 Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,993.02	2,805.96	2,805.96	0.00	(2,805.96)	187.06
613N30 Graduate Research Assistant	0.00	6,854.17	0.00	6,854.17	0.00	(6,854.17)	0.00
*Total: 61 - Salaries and Wages	0.00	9,847.19	2,805.96	9,660.13	0.00	(9,660.13)	187.06
**Total Direct Cost Expenditures	0.00	9,847.19	2,805.96	9,660.13	0.00	(9,660.13)	187.06
***Total Expenditures	0.00	9,847.19	2,805.96	9,660.13	0.00	(9,660.13)	187.06
Revenue							
520000 Federal Appropriations	0.00	0.00	2,805.96	9,660.13	0.00	(9,660.13)	(9,660.13)
*Total: 52 - Appropriations	0.00	0.00	2,805.96	9,660.13	0.00	(9,660.13)	(9,660.13)
***Total Revenue	0.00	0.00	2,805.96	9,660.13	0.00	(9,660.13)	(9,660.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS94 - Small Mammals in Northern Forests
 Fund: 11MI29 - Small Mammals in North Forests 2020

Status: Active
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,695.20	2,695.20	0.00	(2,695.20)	(2,695.20)
61CBHO Part Time - Overtime	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
61CPHX Part Time Hourly	0.00	0.00	1,250.00	2,114.19	0.00	(2,114.19)	(2,114.19)
61SNSH Student Labor	0.00	0.00	300.00	1,222.50	0.00	(1,222.50)	(1,222.50)
61SNWS College Work Study	0.00	0.00	0.00	222.90	0.00	(222.90)	(222.90)
*Total: 61 - Salaries and Wages	0.00	0.00	4,280.20	6,289.79	0.00	(6,289.79)	(6,289.79)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10.82	0.00	(10.82)	(10.82)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	61.77	0.00	(61.77)	(61.77)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	72.59	0.00	(72.59)	(72.59)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	221.56	0.00	(221.56)	(221.56)
Subtotal: Travel	0.00	0.00	0.00	221.56	0.00	(221.56)	(221.56)
711200 Research Supplies	0.00	24,000.00	4,288.15	4,313.13	0.00	(4,313.13)	19,686.87
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	34.07	153.57	0.00	(153.57)	(153.57)
717200 Other Professional Services-General	0.00	0.00	58.00	58.00	0.00	(58.00)	(58.00)
Subtotal: Non-Travel Support	0.00	24,000.00	4,380.22	4,524.70	0.00	(4,524.70)	19,475.30
*Total: 71 - Support (Travel & Non-Travel)	0.00	24,000.00	4,380.22	4,746.26	0.00	(4,746.26)	19,253.74
**Total Direct Cost Expenditures	0.00	24,000.00	8,660.42	11,108.64	0.00	(11,108.64)	12,891.36
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
***Total Expenditures	0.00	24,000.00	8,660.42	11,658.64	0.00	(11,658.64)	12,341.36
Revenue							
520000 Federal Appropriations	0.00	0.00	8,660.42	11,658.64	0.00	(11,658.64)	(11,658.64)
*Total: 52 - Appropriations	0.00	0.00	8,660.42	11,658.64	0.00	(11,658.64)	(11,658.64)
***Total Revenue	0.00	0.00	8,660.42	11,658.64	0.00	(11,658.64)	(11,658.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS95 - Mapping Forest Type and Structure
 Fund: 11MH30 - Mapping Forest Type and Struct 2019

Status: Active
 FMGR: Congalton, Russell G
 Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	6,866.32	0.00	(6,866.32)	(6,866.32)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,866.32	0.00	(6,866.32)	(6,866.32)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,697.55	0.00	(1,697.55)	(1,697.55)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,697.55	0.00	(1,697.55)	(1,697.55)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,563.87	0.00	(8,563.87)	(8,563.87)
***Total Expenditures	0.00	0.00	0.00	8,563.87	0.00	(8,563.87)	(8,563.87)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,563.87	0.00	(8,563.87)	(8,563.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,563.87	0.00	(8,563.87)	(8,563.87)
***Total Revenue	0.00	0.00	0.00	8,563.87	0.00	(8,563.87)	(8,563.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS95 - Mapping Forest Type and Structure
 Fund: 11MH30 - Mapping Forest Type and Struct 2019

Status: Active
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,076.66	0.00	5,076.66	0.00	(5,076.66)	0.00
*Total: 61 - Salaries and Wages	0.00	5,076.66	0.00	5,076.66	0.00	(5,076.66)	0.00
**Total Direct Cost Expenditures	0.00	5,076.66	0.00	5,076.66	0.00	(5,076.66)	0.00
***Total Expenditures	0.00	5,076.66	0.00	5,076.66	0.00	(5,076.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,076.66	0.00	(5,076.66)	(5,076.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,076.66	0.00	(5,076.66)	(5,076.66)
***Total Revenue	0.00	0.00	0.00	5,076.66	0.00	(5,076.66)	(5,076.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS95 - Mapping Forest Type and Structure
 Fund: 11MH30 - Mapping Forest Type and Struct 2019

Status: Active
 FMGR: Congalton, Russell G
 Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	25,639.15	0.00	25,639.15	0.00	(25,639.15)	0.00
*Total: 61 - Salaries and Wages	0.00	25,639.15	0.00	25,639.15	0.00	(25,639.15)	0.00
**Total Direct Cost Expenditures	0.00	25,639.15	0.00	25,639.15	0.00	(25,639.15)	0.00
***Total Expenditures	0.00	25,639.15	0.00	25,639.15	0.00	(25,639.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,639.15	0.00	(25,639.15)	(25,639.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,639.15	0.00	(25,639.15)	(25,639.15)
***Total Revenue	0.00	0.00	0.00	25,639.15	0.00	(25,639.15)	(25,639.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS95 - Mapping Forest Type and Structure
 Fund: 11MH30 - Mapping Forest Type and Struct 2019

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	25,000.00	10,164.73	0.00	10,164.73	0.00	14,835.27	0.00
713010	Printing & Copying-Publications	0.00	662.60	0.00	662.60	0.00	(662.60)	0.00
714030	Postage-Express Mail	0.00	264.53	0.00	264.53	0.00	(264.53)	0.00
716010	Maint & Repairs-Direct Expenses	0.00	6.32	0.00	6.32	0.00	(6.32)	0.00
716060	Maint & Repairs-Computer Software	0.00	1,375.00	0.00	1,375.00	0.00	(1,375.00)	0.00
717200	Other Professional Services-General	0.00	1,025.00	0.00	1,025.00	0.00	(1,025.00)	0.00
Subtotal: Non-Travel Support		25,000.00	13,498.18	0.00	13,498.18	0.00	11,501.82	0.00
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	13,498.18	0.00	13,498.18	0.00	11,501.82	0.00
740000	Cap Equipment	0.00	11,500.00	0.00	11,500.00	0.00	(11,500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	11,500.00	0.00	11,500.00	0.00	(11,500.00)	0.00
**Total Direct Cost Expenditures		25,000.00	24,998.18	0.00	24,998.18	0.00	1.82	0.00
***Total Expenditures		25,000.00	24,998.18	0.00	24,998.18	0.00	1.82	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,998.18	0.00	(24,998.18)	(24,998.18)
*Total: 52 - Appropriations		0.00	0.00	0.00	24,998.18	0.00	(24,998.18)	(24,998.18)
***Total Revenue		0.00	0.00	0.00	24,998.18	0.00	(24,998.18)	(24,998.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS95 - Mapping Forest Type and Structure
 Fund: 11MI30 - Mapping Forest Type & Structure2020

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	9,785.29	2,240.76	9,635.89	0.00	(9,635.89)	149.40
*Total: 61 - Salaries and Wages	0.00	9,785.29	2,240.76	9,635.89	0.00	(9,635.89)	149.40
65YQ10 Post-Doc Fringe Benefit	0.00	254.64	0.00	254.64	0.00	(254.64)	0.00
*Total: 65 - Fringe Benefits	0.00	254.64	0.00	254.64	0.00	(254.64)	0.00
**Total Direct Cost Expenditures	0.00	10,039.93	2,240.76	9,890.53	0.00	(9,890.53)	149.40
***Total Expenditures	0.00	10,039.93	2,240.76	9,890.53	0.00	(9,890.53)	149.40
Revenue							
520000 Federal Appropriations	0.00	0.00	2,240.76	9,890.53	0.00	(9,890.53)	(9,890.53)
*Total: 52 - Appropriations	0.00	0.00	2,240.76	9,890.53	0.00	(9,890.53)	(9,890.53)
***Total Revenue	0.00	0.00	2,240.76	9,890.53	0.00	(9,890.53)	(9,890.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS95 - Mapping Forest Type and Structure
 Fund: 11MI30 - Mapping Forest Type & Structure2020

Status: Active
 FMGR: Congalton, Russell G
 Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,000.15	3,000.15	0.00	(3,000.15)	(3,000.15)
*Total: 61 - Salaries and Wages	0.00	0.00	3,000.15	3,000.15	0.00	(3,000.15)	(3,000.15)
711200 Research Supplies	0.00	20,000.00	3,240.00	5,385.00	0.00	(5,385.00)	14,615.00
717200 Other Professional Services-General	0.00	0.00	947.34	1,067.22	0.00	(1,067.22)	(1,067.22)
719125 Licenses/Professional Fees	0.00	0.00	0.00	686.98	0.00	(686.98)	(686.98)
Subtotal: Non-Travel Support	0.00	20,000.00	4,187.34	7,139.20	0.00	(7,139.20)	12,860.80
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,000.00	4,187.34	7,139.20	0.00	(7,139.20)	12,860.80
**Total Direct Cost Expenditures	0.00	20,000.00	7,187.49	10,139.35	0.00	(10,139.35)	9,860.65
***Total Expenditures	0.00	20,000.00	7,187.49	10,139.35	0.00	(10,139.35)	9,860.65
Revenue							
520000 Federal Appropriations	0.00	0.00	7,187.49	10,139.35	0.00	(10,139.35)	(10,139.35)
*Total: 52 - Appropriations	0.00	0.00	7,187.49	10,139.35	0.00	(10,139.35)	(10,139.35)
***Total Revenue	0.00	0.00	7,187.49	10,139.35	0.00	(10,139.35)	(10,139.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS96 - Forest Structure, Volume, & Biomass
 Fund: 11MI31 - Forest Structure,Volume,Biomass2020

Status: Active
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,741.15	3,741.15	0.00	(3,741.15)	(3,741.15)
*Total: 61 - Salaries and Wages	0.00	0.00	3,741.15	3,741.15	0.00	(3,741.15)	(3,741.15)
711200 Research Supplies	0.00	25,000.00	454.97	4,091.94	0.00	(4,091.94)	20,908.06
717200 Other Professional Services-General	0.00	0.00	63.28	189.84	0.00	(189.84)	(189.84)
Subtotal: Non-Travel Support	0.00	25,000.00	518.25	4,281.78	0.00	(4,281.78)	20,718.22
*Total: 71 - Support (Travel & Non-Travel)	0.00	25,000.00	518.25	4,281.78	0.00	(4,281.78)	20,718.22
**Total Direct Cost Expenditures	0.00	25,000.00	4,259.40	8,022.93	0.00	(8,022.93)	16,977.07
***Total Expenditures	0.00	25,000.00	4,259.40	8,022.93	0.00	(8,022.93)	16,977.07
Revenue							
520000 Federal Appropriations	0.00	0.00	4,259.40	8,022.93	0.00	(8,022.93)	(8,022.93)
*Total: 52 - Appropriations	0.00	0.00	4,259.40	8,022.93	0.00	(8,022.93)	(8,022.93)
***Total Revenue	0.00	0.00	4,259.40	8,022.93	0.00	(8,022.93)	(8,022.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS97 - Rehabilitating the Northern Forest
 Fund: 11MI32 - Rehabilitating the NorthForest 2020

Status: Active
 FMGR: Gunn, John Steven
 Type: Appropriations

PI Name: Gunn, John Steven
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	9,378.44	2,215.38	9,230.75	0.00	(9,230.75)	147.69
*Total: 61 - Salaries and Wages	0.00	9,378.44	2,215.38	9,230.75	0.00	(9,230.75)	147.69
**Total Direct Cost Expenditures	0.00	9,378.44	2,215.38	9,230.75	0.00	(9,230.75)	147.69
***Total Expenditures	0.00	9,378.44	2,215.38	9,230.75	0.00	(9,230.75)	147.69
Revenue							
520000 Federal Appropriations	0.00	0.00	2,215.38	9,230.75	0.00	(9,230.75)	(9,230.75)
*Total: 52 - Appropriations	0.00	0.00	2,215.38	9,230.75	0.00	(9,230.75)	(9,230.75)
***Total Revenue	0.00	0.00	2,215.38	9,230.75	0.00	(9,230.75)	(9,230.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS97 - Rehabilitating the Northern Forest
 Fund: 11MI32 - Rehabilitating the NorthForest 2020

Status: Active
 Type: Appropriations
 FMGR: Gunn, John Steven

PI Name: Gunn, John Steven
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	34,722.62	1,549.32	34,619.32	0.00	(34,619.32)	103.30
*Total: 61 - Salaries and Wages	0.00	34,722.62	1,549.32	34,619.32	0.00	(34,619.32)	103.30
**Total Direct Cost Expenditures	0.00	34,722.62	1,549.32	34,619.32	0.00	(34,619.32)	103.30
***Total Expenditures	0.00	34,722.62	1,549.32	34,619.32	0.00	(34,619.32)	103.30
Revenue							
520000 Federal Appropriations	0.00	0.00	1,549.32	34,619.32	0.00	(34,619.32)	(34,619.32)
*Total: 52 - Appropriations	0.00	0.00	1,549.32	34,619.32	0.00	(34,619.32)	(34,619.32)
***Total Revenue	0.00	0.00	1,549.32	34,619.32	0.00	(34,619.32)	(34,619.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS97 - Rehabilitating the Northern Forest
 Fund: 11MI32 - Rehabilitating the NorthForest 2020

Status: Active
 FMGR: Gunn, John Steven
 Type: Appropriations

PI Name: Gunn, John Steven
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJU - PI John Gunn

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,571.48	2,571.48	0.00	(2,571.48)	(2,571.48)
*Total: 61 - Salaries and Wages		0.00	0.00	2,571.48	2,571.48	0.00	(2,571.48)	(2,571.48)
711200	Research Supplies	0.00	20,000.00	0.00	39.99	0.00	(39.99)	19,960.01
Subtotal: Non-Travel Support		0.00	20,000.00	0.00	39.99	0.00	(39.99)	19,960.01
*Total: 71 - Support (Travel & Non-Travel)		0.00	20,000.00	0.00	39.99	0.00	(39.99)	19,960.01
**Total Direct Cost Expenditures		0.00	20,000.00	2,571.48	2,611.47	0.00	(2,611.47)	17,388.53
***Total Expenditures		0.00	20,000.00	2,571.48	2,611.47	0.00	(2,611.47)	17,388.53
Revenue								
520000	Federal Appropriations	0.00	0.00	2,571.48	2,611.47	0.00	(2,611.47)	(2,611.47)
*Total: 52 - Appropriations		0.00	0.00	2,571.48	2,611.47	0.00	(2,611.47)	(2,611.47)
***Total Revenue		0.00	0.00	2,571.48	2,611.47	0.00	(2,611.47)	(2,611.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS98 - Quantifying decadal trends
 Fund: 11MI33 - Quantifying decadal trends 2020

Status: Active
 FMGR: McDowell, William H
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,993.02	2,805.96	2,805.96	0.00	(2,805.96)	187.06
*Total: 61 - Salaries and Wages	0.00	2,993.02	2,805.96	2,805.96	0.00	(2,805.96)	187.06
**Total Direct Cost Expenditures	0.00	2,993.02	2,805.96	2,805.96	0.00	(2,805.96)	187.06
***Total Expenditures	0.00	2,993.02	2,805.96	2,805.96	0.00	(2,805.96)	187.06
Revenue							
520000 Federal Appropriations	0.00	0.00	2,805.96	2,805.96	0.00	(2,805.96)	(2,805.96)
*Total: 52 - Appropriations	0.00	0.00	2,805.96	2,805.96	0.00	(2,805.96)	(2,805.96)
***Total Revenue	0.00	0.00	2,805.96	2,805.96	0.00	(2,805.96)	(2,805.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS98 - Quantifying decadal trends
 Fund: 11MI33 - Quantifying decadal trends 2020

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,618.39	2,265.24	14,467.39	0.00	(14,467.39)	151.00
*Total: 61 - Salaries and Wages	0.00	14,618.39	2,265.24	14,467.39	0.00	(14,467.39)	151.00
65YQ10 Post-Doc Fringe Benefit	0.00	257.43	0.00	257.43	0.00	(257.43)	0.00
*Total: 65 - Fringe Benefits	0.00	257.43	0.00	257.43	0.00	(257.43)	0.00
**Total Direct Cost Expenditures	0.00	14,875.82	2,265.24	14,724.82	0.00	(14,724.82)	151.00
***Total Expenditures	0.00	14,875.82	2,265.24	14,724.82	0.00	(14,724.82)	151.00
Revenue							
520000 Federal Appropriations	0.00	0.00	2,265.24	14,724.82	0.00	(14,724.82)	(14,724.82)
*Total: 52 - Appropriations	0.00	0.00	2,265.24	14,724.82	0.00	(14,724.82)	(14,724.82)
***Total Revenue	0.00	0.00	2,265.24	14,724.82	0.00	(14,724.82)	(14,724.82)

Grant: 11MS98 - Quantifying decadal trends
 Fund: 11MI33 - Quantifying decadal trends 2020

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.202	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	520000	Fund Type Level 2	P2

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	140.36	0.00	(140.36)	(140.36)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,211.37	0.00	(2,211.37)	(2,211.37)
Subtotal: Travel	0.00	0.00	0.00	2,351.73	0.00	(2,351.73)	(2,351.73)
711200 Research Supplies	0.00	25,000.00	213.39	11,337.16	0.00	(11,337.16)	13,662.84
714030 Postage-Express Mail	0.00	0.00	0.00	166.60	0.00	(166.60)	(166.60)
717200 Other Professional Services-General	0.00	0.00	0.00	3,895.88	0.00	(3,895.88)	(3,895.88)
718008 Telecom-Internet Services	0.00	0.00	0.00	2,252.11	0.00	(2,252.11)	(2,252.11)
Subtotal: Non-Travel Support	0.00	25,000.00	213.39	17,651.75	0.00	(17,651.75)	7,348.25
*Total: 71 - Support (Travel & Non-Travel)	0.00	25,000.00	213.39	20,003.48	0.00	(20,003.48)	4,996.52
780100 Electricity	0.00	0.00	0.00	84.85	0.00	(84.85)	(84.85)
*Total: 78 - Utilities	0.00	0.00	0.00	84.85	0.00	(84.85)	(84.85)
**Total Direct Cost Expenditures	0.00	25,000.00	213.39	20,088.33	0.00	(20,088.33)	4,911.67
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	329.87	2,389.52	0.00	(2,389.52)	(2,389.52)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	329.87	2,389.52	0.00	(2,389.52)	(2,389.52)
**Total Indirect Cost Expenditures	0.00	0.00	329.87	2,389.52	0.00	(2,389.52)	(2,389.52)
***Total Expenditures	0.00	25,000.00	543.26	22,477.85	0.00	(22,477.85)	2,522.15
Revenue							
520000 Federal Appropriations	0.00	0.00	543.26	22,477.85	0.00	(22,477.85)	(22,477.85)
*Total: 52 - Appropriations	0.00	0.00	543.26	22,477.85	0.00	(22,477.85)	(22,477.85)
***Total Revenue	0.00	0.00	543.26	22,477.85	0.00	(22,477.85)	(22,477.85)

Grant: 11MS99 - Nitrogen and Carbon Assimilation
 Fund: 11MI34 - Nitrogen & Carbon Assimilation 2020

Status: Active
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	888.92	888.92	0.00	(888.92)	(888.92)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,955.00	0.00	(3,955.00)	(3,955.00)
61SNWS College Work Study	0.00	0.00	0.00	288.70	0.00	(288.70)	(288.70)
*Total: 61 - Salaries and Wages	0.00	0.00	888.92	5,132.62	0.00	(5,132.62)	(5,132.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	332.22	0.00	(332.22)	(332.22)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	332.22	0.00	(332.22)	(332.22)
711200 Research Supplies	0.00	17,014.00	0.00	851.23	0.00	(851.23)	16,162.77
Subtotal: Non-Travel Support	0.00	17,014.00	0.00	851.23	0.00	(851.23)	16,162.77
*Total: 71 - Support (Travel & Non-Travel)	0.00	17,014.00	0.00	851.23	0.00	(851.23)	16,162.77
**Total Direct Cost Expenditures	0.00	17,014.00	888.92	6,316.07	0.00	(6,316.07)	10,697.93
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	269.64	0.00	(269.64)	(269.64)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	269.64	0.00	(269.64)	(269.64)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	269.64	0.00	(269.64)	(269.64)
***Total Expenditures	0.00	17,014.00	888.92	6,585.71	0.00	(6,585.71)	10,428.29
Revenue							
520000 Federal Appropriations	0.00	0.00	888.92	6,585.71	0.00	(6,585.71)	(6,585.71)
*Total: 52 - Appropriations	0.00	0.00	888.92	6,585.71	0.00	(6,585.71)	(6,585.71)
***Total Revenue	0.00	0.00	888.92	6,585.71	0.00	(6,585.71)	(6,585.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
**Total Direct Cost Expenditures	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
***Total Expenditures	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,598.60	0.00	(30,598.60)	(30,598.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,598.60	0.00	(30,598.60)	(30,598.60)
***Total Revenue	0.00	0.00	0.00	30,598.60	0.00	(30,598.60)	(30,598.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
**Total Direct Cost Expenditures	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
***Total Expenditures	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)
***Total Revenue	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	5,044.07	0.00	5,044.07	0.00	(5,044.07)	0.00
*Total: 61 - Salaries and Wages	0.00	5,044.07	0.00	5,044.07	0.00	(5,044.07)	0.00
710000 In-State Travel	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
710100 Out-of-State Travel	0.00	5,531.13	0.00	5,531.13	0.00	(5,531.13)	0.00
710300 Conference Registration Fees	0.00	1,265.00	0.00	1,265.00	0.00	(1,265.00)	0.00
Subtotal: Travel	0.00	6,833.63	0.00	6,833.63	0.00	(6,833.63)	0.00
711100 Supplies-General	0.00	3,068.86	0.00	3,068.86	0.00	(3,068.86)	0.00
711200 Research Supplies	20,000.00	562.50	0.00	562.50	0.00	19,437.50	0.00
713000 Printing & Copying-General	0.00	1,612.38	0.00	1,612.38	0.00	(1,612.38)	0.00
713010 Printing & Copying-Publications	0.00	1,022.50	0.00	1,022.50	0.00	(1,022.50)	0.00
Subtotal: Non-Travel Support	20,000.00	6,266.24	0.00	6,266.24	0.00	13,733.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	13,099.87	0.00	13,099.87	0.00	6,900.13	0.00
740000 Cap Equipment	0.00	15,485.63	0.00	15,485.63	0.00	(15,485.63)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	15,485.63	0.00	15,485.63	0.00	(15,485.63)	0.00
**Total Direct Cost Expenditures	20,000.00	33,629.57	0.00	33,629.57	0.00	(13,629.57)	0.00
***Total Expenditures	20,000.00	33,629.57	0.00	33,629.57	0.00	(13,629.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	33,629.57	0.00	(33,629.57)	(33,629.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	33,629.57	0.00	(33,629.57)	(33,629.57)
***Total Revenue	0.00	0.00	0.00	33,629.57	0.00	(33,629.57)	(33,629.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	118,556.00	120.97	0.00	120.97	0.00	118,435.03	0.00
719100	Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support		118,556.00	15,640.04	0.00	15,640.04	0.00	102,915.96	0.00
*Total: 71 - Support (Travel & Non-Travel)		118,556.00	15,640.04	0.00	15,640.04	0.00	102,915.96	0.00
740000	Cap Equipment	0.00	14,750.00	0.00	14,750.00	0.00	(14,750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	14,750.00	0.00	14,750.00	0.00	(14,750.00)	0.00
**Total Direct Cost Expenditures		118,556.00	30,390.04	0.00	30,390.04	0.00	88,165.96	0.00
***Total Expenditures		118,556.00	30,390.04	0.00	30,390.04	0.00	88,165.96	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,390.04	0.00	(30,390.04)	(30,390.04)
*Total: 52 - Appropriations		0.00	0.00	0.00	30,390.04	0.00	(30,390.04)	(30,390.04)
***Total Revenue		0.00	0.00	0.00	30,390.04	0.00	(30,390.04)	(30,390.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	66,204.52	0.00	66,204.52	0.00	(66,204.52)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	215.34	0.00	215.34	0.00	(215.34)	0.00
614F10	Academic Administrator	19,084.40	25,673.09	0.00	25,673.09	0.00	(6,588.69)	0.00
614F1R	Retro Academic Administrator	0.00	252.50	0.00	252.50	0.00	(252.50)	0.00
617BLG	Operating Staff-Longevity	0.00	252.16	0.00	252.16	0.00	(252.16)	0.00
617F10	Operating Staff	9,613.84	12,932.90	0.00	12,932.90	0.00	(3,319.06)	0.00
617F1R	Retro Operating Staff (Reg)	0.00	126.90	0.00	126.90	0.00	(126.90)	0.00
*Total: 61 - Salaries and Wages		28,698.24	105,657.41	0.00	105,657.41	0.00	(76,959.17)	0.00
**Total Direct Cost Expenditures		28,698.24	105,657.41	0.00	105,657.41	0.00	(76,959.17)	0.00
***Total Expenditures		28,698.24	105,657.41	0.00	105,657.41	0.00	(76,959.17)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	105,657.41	0.00	(105,657.41)	(105,657.41)
*Total: 52 - Appropriations		0.00	0.00	0.00	105,657.41	0.00	(105,657.41)	(105,657.41)
***Total Revenue		0.00	0.00	0.00	105,657.41	0.00	(105,657.41)	(105,657.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
Subtotal: Non-Travel Support	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
**Total Direct Cost Expenditures	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
***Total Expenditures	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)
***Total Revenue	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
Subtotal: Travel	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
**Total Direct Cost Expenditures	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
***Total Expenditures	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,793.66	0.00	(1,793.66)	(1,793.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,793.66	0.00	(1,793.66)	(1,793.66)
***Total Revenue	0.00	0.00	0.00	1,793.66	0.00	(1,793.66)	(1,793.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
**Total Direct Cost Expenditures	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
***Total Expenditures	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	56,214.10	0.00	(56,214.10)	(56,214.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	56,214.10	0.00	(56,214.10)	(56,214.10)
***Total Revenue	0.00	0.00	0.00	56,214.10	0.00	(56,214.10)	(56,214.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	(35.00)	0.00	(35.00)	0.00	35.00	0.00
Subtotal: Travel	0.00	(35.00)	0.00	(35.00)	0.00	35.00	0.00
711200 Research Supplies	0.00	60.52	0.00	60.52	0.00	(60.52)	0.00
717200 Other Professional Services-General	0.00	(2,609.50)	0.00	0.00	(2,609.50)	2,609.50	0.00
Subtotal: Non-Travel Support	0.00	(2,548.98)	0.00	60.52	(2,609.50)	2,548.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	(2,583.98)	0.00	25.52	(2,609.50)	2,583.98	0.00
**Total Direct Cost Expenditures	0.00	(2,583.98)	0.00	25.52	(2,609.50)	2,583.98	0.00
***Total Expenditures	0.00	(2,583.98)	0.00	25.52	(2,609.50)	2,583.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25.52	0.00	(25.52)	(25.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	25.52	0.00	(25.52)	(25.52)
***Total Revenue	0.00	0.00	0.00	25.52	0.00	(25.52)	(25.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	4,728.75	0.00	4,728.75	0.00	(4,728.75)	0.00
710300 Conference Registration Fees	0.00	1,235.00	0.00	1,235.00	0.00	(1,235.00)	0.00
710400 Student or Non-Emp Travel	0.00	164.40	0.00	164.40	0.00	(164.40)	0.00
Subtotal: Travel	0.00	6,128.15	0.00	6,128.15	0.00	(6,128.15)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	419.82	0.00	419.82	0.00	(419.82)	0.00
717010 Consulting-Information Technology	0.00	2,558.34	0.00	2,558.34	0.00	(2,558.34)	0.00
717200 Other Professional Services-General	0.00	2,609.50	0.00	0.00	2,609.50	(2,609.50)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	58.96	0.00	58.96	0.00	(58.96)	0.00
Subtotal: Non-Travel Support	20,000.00	5,646.62	0.00	3,037.12	2,609.50	14,353.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	11,774.77	0.00	9,165.27	2,609.50	8,225.23	0.00
**Total Direct Cost Expenditures	20,000.00	11,774.77	0.00	9,165.27	2,609.50	8,225.23	0.00
***Total Expenditures	20,000.00	11,774.77	0.00	9,165.27	2,609.50	8,225.23	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,165.27	0.00	(9,165.27)	(9,165.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,165.27	0.00	(9,165.27)	(9,165.27)
***Total Revenue	0.00	0.00	0.00	9,165.27	0.00	(9,165.27)	(9,165.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,169.54	0.00	5,169.54	0.00	(5,169.54)	0.00
611F15	Fac Tenure Track AAUP (UNH)	7,560.00	97,541.35	0.00	97,541.35	0.00	(89,981.35)	0.00
614F10	Academic Administrator	19,466.37	25,788.22	0.00	25,788.22	0.00	(6,321.85)	0.00
615F10	PAT	0.00	6,856.97	0.00	6,856.97	0.00	(6,856.97)	0.00
617BHO	Operating Staff-Overtime	0.00	16.76	0.00	16.76	0.00	(16.76)	0.00
617BLG	Operating Staff-Longevity	130.85	593.44	0.00	593.44	0.00	(462.59)	0.00
617F10	Operating Staff	9,806.24	14,975.25	0.00	14,975.25	0.00	(5,169.01)	0.00
61CPEX	Part Time Salary	0.00	201.15	0.00	201.15	0.00	(201.15)	0.00
61CPHX	Part Time Hourly	0.00	192.00	0.00	192.00	0.00	(192.00)	0.00
*Total: 61 - Salaries and Wages		36,963.46	151,334.68	0.00	151,334.68	0.00	(114,371.22)	0.00
**Total Direct Cost Expenditures		36,963.46	151,334.68	0.00	151,334.68	0.00	(114,371.22)	0.00
***Total Expenditures		36,963.46	151,334.68	0.00	151,334.68	0.00	(114,371.22)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	151,334.68	0.00	(151,334.68)	(151,334.68)
*Total: 52 - Appropriations		0.00	0.00	0.00	151,334.68	0.00	(151,334.68)	(151,334.68)
***Total Revenue		0.00	0.00	0.00	151,334.68	0.00	(151,334.68)	(151,334.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	38.47	0.00	38.47	0.00	(38.47)	0.00
710400 Student or Non-Emp Travel	0.00	3,708.83	0.00	3,708.83	0.00	(3,708.83)	0.00
Subtotal: Travel	0.00	3,747.30	0.00	3,747.30	0.00	(3,747.30)	0.00
711100 Supplies-General	0.00	8.48	0.00	8.48	0.00	(8.48)	0.00
714030 Postage-Express Mail	0.00	0.30	0.00	0.30	0.00	(0.30)	0.00
717210 Oth Prof Ser-Honoraria	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	3,564.79	0.00	3,564.79	0.00	(3,564.79)	0.00
Subtotal: Non-Travel Support	0.00	6,073.57	0.00	6,073.57	0.00	(6,073.57)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,820.87	0.00	9,820.87	0.00	(9,820.87)	0.00
**Total Direct Cost Expenditures	0.00	9,820.87	0.00	9,820.87	0.00	(9,820.87)	0.00
***Total Expenditures	0.00	9,820.87	0.00	9,820.87	0.00	(9,820.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,820.87	0.00	(9,820.87)	(9,820.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,820.87	0.00	(9,820.87)	(9,820.87)
***Total Revenue	0.00	0.00	0.00	9,820.87	0.00	(9,820.87)	(9,820.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
**Total Direct Cost Expenditures	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
***Total Expenditures	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,573.00	0.00	(15,573.00)	(15,573.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,573.00	0.00	(15,573.00)	(15,573.00)
***Total Revenue	0.00	0.00	0.00	15,573.00	0.00	(15,573.00)	(15,573.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R201 - Ad H111 Res Administration

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	20,700.00	0.00	0.00	0.00	0.00	20,700.00	0.00
614F10	Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10	PAT	0.00	6,688.11	0.00	6,688.11	0.00	(6,688.11)	0.00
*Total: 61 - Salaries and Wages		20,700.00	18,386.63	0.00	18,386.63	0.00	2,313.37	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	2,064.09	0.00	2,064.09	0.00	(2,064.09)	0.00
710305	Registration Fees-Other	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Travel		0.00	2,149.09	0.00	2,149.09	0.00	(2,149.09)	0.00
71	Support	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00
711100	Supplies-General	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	135.37	0.00	135.37	0.00	(135.37)	0.00
719100	Membership Dues & Fees	0.00	2,288.00	0.00	2,288.00	0.00	(2,288.00)	0.00
Subtotal: Non-Travel Support		(21.00)	2,673.37	0.00	2,673.37	0.00	(2,694.37)	0.00
*Total: 71 - Support (Travel & Non-Travel)		(21.00)	4,822.46	0.00	4,822.46	0.00	(4,843.46)	0.00
**Total Direct Cost Expenditures		20,679.00	23,209.09	0.00	23,209.09	0.00	(2,530.09)	0.00
***Total Expenditures		20,679.00	23,209.09	0.00	23,209.09	0.00	(2,530.09)	0.00
Revenue								
520000	Federal Appropriations	26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00
*Total: 52 - Appropriations		26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00
***Total Revenue		26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R301 - Hatch Regional Res Admin. 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	3,238.90	2,624.47	0.00	2,624.47	0.00	614.43	0.00
614F10 Academic Administrator	9,100.73	14,541.71	0.00	14,541.71	0.00	(5,440.98)	0.00
615F10 PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10 Operating Staff	0.00	3,346.26	0.00	3,346.26	0.00	(3,346.26)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	209.71	0.00	209.71	0.00	(209.71)	0.00
*Total: 61 - Salaries and Wages	12,339.63	23,217.91	0.00	23,217.91	0.00	(10,878.28)	0.00
710100 Out-of-State Travel	0.00	3,214.64	0.00	3,214.64	0.00	(3,214.64)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300 Conference Registration Fees	0.00	1,272.50	0.00	1,272.50	0.00	(1,272.50)	0.00
Subtotal: Travel	0.00	4,797.15	0.00	4,797.15	0.00	(4,797.15)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	74,001.97	0.00	0.00	0.00	0.00	74,001.97	0.00
713010 Printing & Copying-Publications	0.00	1,386.67	0.00	1,386.67	0.00	(1,386.67)	0.00
714005 Postage-Campus Mail Services	0.00	113.99	0.00	113.99	0.00	(113.99)	0.00
716100 Rentals & Leases-General	0.00	93.96	0.00	93.96	0.00	(93.96)	0.00
717200 Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	196.95	0.00	196.95	0.00	(196.95)	0.00
718016 Telecom-Usage (Tolls)	0.00	9.98	0.00	9.98	0.00	(9.98)	0.00
719100 Membership Dues & Fees	0.00	24,176.57	0.00	24,176.57	0.00	(24,176.57)	0.00
Subtotal: Non-Travel Support	74,001.97	26,978.12	0.00	26,978.12	0.00	47,023.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	74,001.97	31,775.27	0.00	31,775.27	0.00	42,226.70	0.00
740055 Cap Equip- Built in Equipment	0.00	8,813.00	0.00	8,813.00	0.00	(8,813.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	8,813.00	0.00	8,813.00	0.00	(8,813.00)	0.00
**Total Direct Cost Expenditures	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
***Total Expenditures	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
Revenue							
520000 Federal Appropriations	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
*Total: 52 - Appropriations	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R301 - Hatch Regional Res Admin. 2003

Status: Active
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R401 - Hatch Regional Res Admin 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	12,810.10	15,614.24	0.00	15,614.24	0.00	(2,804.14)	0.00
617F10 Operating Staff	0.00	900.30	0.00	900.30	0.00	(900.30)	0.00
*Total: 61 - Salaries and Wages	12,810.10	16,514.54	0.00	16,514.54	0.00	(3,704.44)	0.00
710100 Out-of-State Travel	0.00	5,613.88	0.00	5,613.88	0.00	(5,613.88)	0.00
710300 Conference Registration Fees	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
Subtotal: Travel	0.00	6,713.88	0.00	6,713.88	0.00	(6,713.88)	0.00
711200 Research Supplies	72,565.06	0.00	0.00	0.00	0.00	72,565.06	0.00
713000 Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010 Printing & Copying-Publications	0.00	1,421.80	0.00	1,421.80	0.00	(1,421.80)	0.00
716000 Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
717200 Other Professional Services-General	0.00	15,832.67	0.00	15,832.67	0.00	(15,832.67)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	127.50	0.00	127.50	0.00	(127.50)	0.00
719100 Membership Dues & Fees	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
Subtotal: Non-Travel Support	72,565.06	18,798.44	0.00	18,798.44	0.00	53,766.62	0.00
*Total: 71 - Support (Travel & Non-Travel)	72,565.06	25,512.32	0.00	25,512.32	0.00	47,052.74	0.00
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures	85,375.16	52,026.86	0.00	52,026.86	0.00	33,348.30	0.00
***Total Expenditures	85,375.16	52,026.86	0.00	52,026.86	0.00	33,348.30	0.00
Revenue							
520000 Federal Appropriations	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30
*Total: 52 - Appropriations	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30
***Total Revenue	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R501 - Ad H111 Res Administration

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,923.61	0.00	4,923.61	0.00	(4,923.61)	0.00
613P90 *OBS*Grad Summer Appoint-Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
614F10 Academic Administrator	41,113.08	25,494.62	0.00	25,592.50	0.00	15,520.58	(97.88)
615F10 PAT	0.00	0.00	0.00	1,887.38	0.00	(1,887.38)	(1,887.38)
617F10 Operating Staff	0.00	0.00	0.00	2,625.41	0.00	(2,625.41)	(2,625.41)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	243.52	0.00	(243.52)	(243.52)
*Total: 61 - Salaries and Wages	49,113.08	30,418.23	0.00	35,272.42	0.00	13,840.66	(4,854.19)
710100 Out-of-State Travel	0.00	6,324.96	0.00	6,066.67	0.00	(6,066.67)	258.29
710200 Foreign Travel	0.00	698.05	0.00	698.05	0.00	(698.05)	0.00
710300 Conference Registration Fees	0.00	1,669.86	0.00	1,294.86	0.00	(1,294.86)	375.00
710305 Registration Fees-Other	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel	0.00	8,792.87	0.00	8,159.58	0.00	(8,159.58)	633.29
711200 Research Supplies	25,354.89	3,726.81	0.00	0.00	0.00	25,354.89	3,726.81
713010 Printing & Copying-Publications	0.00	1,643.55	0.00	1,643.55	0.00	(1,643.55)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	1.50	0.00	1.50	0.00	(1.50)	0.00
716125 Rentals-Vehicles incl Marine	0.00	36.48	0.00	36.48	0.00	(36.48)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,841.50	0.00	1,347.41	0.00	(1,347.41)	494.09
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support	25,354.89	22,908.91	0.00	18,688.01	0.00	6,666.88	4,220.90
*Total: 71 - Support (Travel & Non-Travel)	25,354.89	31,701.78	0.00	26,847.59	0.00	(1,492.70)	4,854.19
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures	74,467.97	72,120.01	0.00	72,120.01	0.00	2,347.96	0.00
***Total Expenditures	74,467.97	72,120.01	0.00	72,120.01	0.00	2,347.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)
***Total Revenue	0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R601 - Hatch Regional Administration 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: 61 - Salaries and Wages	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,947.85	0.00	(2,947.85)	(2,947.85)
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel	0.00	0.00	0.00	3,847.85	0.00	(3,847.85)	(3,847.85)
711100 Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200 Research Supplies	49,951.03	19,756.03	0.00	0.00	0.00	49,951.03	19,756.03
713010 Printing & Copying-Publications	0.00	0.00	0.00	971.59	0.00	(971.59)	(971.59)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,519.07	0.00	(15,519.07)	(15,519.07)
Subtotal: Non-Travel Support	49,951.03	19,756.03	0.00	17,442.16	0.00	32,508.87	2,313.87
*Total: 71 - Support (Travel & Non-Travel)	49,951.03	19,756.03	0.00	21,290.01	0.00	28,661.02	(1,533.98)
**Total Direct Cost Expenditures	57,951.03	19,756.03	0.00	21,290.01	0.00	36,661.02	(1,533.98)
***Total Expenditures	57,951.03	19,756.03	0.00	21,290.01	0.00	36,661.02	(1,533.98)
Revenue							
520000 Federal Appropriations	75,364.66	75,364.66	0.00	21,290.01	0.00	54,074.65	54,074.65
*Total: 52 - Appropriations	75,364.66	75,364.66	0.00	21,290.01	0.00	54,074.65	54,074.65
***Total Revenue	75,364.66	75,364.66	0.00	21,290.01	0.00	54,074.65	54,074.65

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R601 - Hatch Regional Administration 2006

Status: Active
 FMGR: Trumble, William R
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	44,415.00	44,415.00	0.00	42,851.02	0.00	1,563.98	1,563.98
61CPHX	Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 61 - Salaries and Wages		44,415.00	44,415.00	0.00	42,881.02	0.00	1,533.98	1,533.98
**Total Direct Cost Expenditures		44,415.00	44,415.00	0.00	42,881.02	0.00	1,533.98	1,533.98
***Total Expenditures		44,415.00	44,415.00	0.00	42,881.02	0.00	1,533.98	1,533.98
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	42,881.02	0.00	(42,881.02)	(42,881.02)
*Total: 52 - Appropriations		0.00	0.00	0.00	42,881.02	0.00	(42,881.02)	(42,881.02)
***Total Revenue		0.00	0.00	0.00	42,881.02	0.00	(42,881.02)	(42,881.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	10.08	0.00	10.08	0.00	(10.08)	0.00
710100 Out-of-State Travel	0.00	4,247.81	0.00	4,247.81	0.00	(4,247.81)	0.00
710300 Conference Registration Fees	0.00	2,265.34	0.00	2,265.34	0.00	(2,265.34)	0.00
710400 Student or Non-Emp Travel	0.00	189.70	0.00	189.70	0.00	(189.70)	0.00
Subtotal: Travel	0.00	6,712.93	0.00	6,712.93	0.00	(6,712.93)	0.00
711200 Research Supplies	97,952.00	0.00	0.00	0.00	0.00	97,952.00	0.00
717200 Other Professional Services-General	0.00	22,650.00	0.00	22,650.00	0.00	(22,650.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	157.42	0.00	157.42	0.00	(157.42)	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support	97,952.00	38,326.49	0.00	38,326.49	0.00	59,625.51	0.00
*Total: 71 - Support (Travel & Non-Travel)	97,952.00	45,039.42	0.00	45,039.42	0.00	52,912.58	0.00
740000 Cap Equipment	(216,671.50)	10,735.00	0.00	10,735.00	0.00	(227,406.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	(216,671.50)	10,735.00	0.00	10,735.00	0.00	(227,406.50)	0.00
**Total Direct Cost Expenditures	(118,719.50)	55,774.42	0.00	55,774.42	0.00	(174,493.92)	0.00
***Total Expenditures	(118,719.50)	55,774.42	0.00	55,774.42	0.00	(174,493.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	55,774.42	0.00	(55,774.42)	(55,774.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	55,774.42	0.00	(55,774.42)	(55,774.42)
***Total Revenue	0.00	0.00	0.00	55,774.42	0.00	(55,774.42)	(55,774.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00
*Total: 74 - Capitalizable Plant and Equipment	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00
**Total Direct Cost Expenditures	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00
***Total Expenditures	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	46,984.00	98,421.22	0.00	98,421.22	0.00	(51,437.22)	0.00
615F10	PAT	0.00	4,600.17	0.00	4,600.17	0.00	(4,600.17)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	2,620.22	0.00	2,620.22	0.00	(2,620.22)	0.00
*Total: 61 - Salaries and Wages		46,984.00	105,641.61	0.00	105,641.61	0.00	(58,657.61)	0.00
**Total Direct Cost Expenditures		46,984.00	105,641.61	0.00	105,641.61	0.00	(58,657.61)	0.00
***Total Expenditures		46,984.00	105,641.61	0.00	105,641.61	0.00	(58,657.61)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	105,641.61	0.00	(105,641.61)	(105,641.61)
*Total: 52 - Appropriations		0.00	0.00	0.00	105,641.61	0.00	(105,641.61)	(105,641.61)
***Total Revenue		0.00	0.00	0.00	105,641.61	0.00	(105,641.61)	(105,641.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716000 Maintenance & Repairs-General	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
Subtotal: Non-Travel Support	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
**Total Direct Cost Expenditures	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
***Total Expenditures	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)
***Total Revenue	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBAEHR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

CFDA #: 10.206

Org: UBDANE - Ag in New England Lecture Series

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,927.00	0.00	2,927.00	0.00	(2,927.00)	0.00
710400 Student or Non-Emp Travel	0.00	76.06	0.00	76.06	0.00	(76.06)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	487.24	0.00	487.24	0.00	(487.24)	0.00
Subtotal: Travel	0.00	3,490.30	0.00	3,490.30	0.00	(3,490.30)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	628.01	0.00	628.01	0.00	(628.01)	0.00
714000 Postage-General	0.00	225.29	0.00	225.29	0.00	(225.29)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	4,063.41	0.00	4,063.41	0.00	(4,063.41)	0.00
Subtotal: Non-Travel Support	0.00	5,166.71	0.00	5,166.71	0.00	(5,166.71)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,657.01	0.00	8,657.01	0.00	(8,657.01)	0.00
**Total Direct Cost Expenditures	0.00	8,657.01	0.00	8,657.01	0.00	(8,657.01)	0.00
760041 Int Alloc-Computer Store Sales	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
**Total Indirect Cost Expenditures	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
***Total Expenditures	0.00	11,057.01	0.00	11,057.01	0.00	(11,057.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,057.01	0.00	(11,057.01)	(11,057.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,057.01	0.00	(11,057.01)	(11,057.01)
***Total Revenue	0.00	0.00	0.00	11,057.01	0.00	(11,057.01)	(11,057.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFARM - Farms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
**Total Direct Cost Expenditures	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
***Total Expenditures	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,651.00	0.00	(5,651.00)	(5,651.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,651.00	0.00	(5,651.00)	(5,651.00)
***Total Revenue	0.00	0.00	0.00	5,651.00	0.00	(5,651.00)	(5,651.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBPBHB - Herbarium**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	1.13	0.00	1.13	0.00	(1.13)	0.00
61CPHX Part Time Hourly	0.00	2,054.00	0.00	2,054.00	0.00	(2,054.00)	0.00
61JBHO Casual - Overtime	0.00	2.25	0.00	2.25	0.00	(2.25)	0.00
61SNSH Student Labor	0.00	1,550.29	0.00	1,550.29	0.00	(1,550.29)	0.00
*Total: 61 - Salaries and Wages	0.00	3,607.67	0.00	3,607.67	0.00	(3,607.67)	0.00
710100 Out-of-State Travel	0.00	1,342.25	0.00	1,342.25	0.00	(1,342.25)	0.00
710300 Conference Registration Fees	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
Subtotal: Travel	0.00	1,647.25	0.00	1,647.25	0.00	(1,647.25)	0.00
711200 Research Supplies	0.00	6,499.53	0.00	6,499.53	0.00	(6,499.53)	0.00
717200 Other Professional Services-General	0.00	50.74	0.00	50.74	0.00	(50.74)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	6,550.27	0.00	6,550.27	0.00	(6,550.27)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,197.52	0.00	8,197.52	0.00	(8,197.52)	0.00
**Total Direct Cost Expenditures	0.00	11,805.19	0.00	11,805.19	0.00	(11,805.19)	0.00
***Total Expenditures	0.00	11,805.19	0.00	11,805.19	0.00	(11,805.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,805.19	0.00	(11,805.19)	(11,805.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,805.19	0.00	(11,805.19)	(11,805.19)
***Total Revenue	0.00	0.00	0.00	11,805.19	0.00	(11,805.19)	(11,805.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,414.44	0.00	6,518.07	0.00	(6,518.07)	(103.63)
*Total: 61 - Salaries and Wages		0.00	6,414.44	0.00	6,518.07	0.00	(6,518.07)	(103.63)
710100	Out-of-State Travel	0.00	0.00	0.00	8,434.62	0.00	(8,434.62)	(8,434.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	317.70	0.00	(317.70)	(317.70)
Subtotal: Travel		0.00	0.00	0.00	10,577.32	0.00	(10,577.32)	(10,577.32)
711100	Supplies-General	0.00	0.00	0.00	1,313.00	0.00	(1,313.00)	(1,313.00)
711200	Research Supplies	20,000.00	13,781.93	0.00	898.24	0.00	19,101.76	12,883.69
713010	Printing & Copying-Publications	0.00	0.00	0.00	889.74	0.00	(889.74)	(889.74)
Subtotal: Non-Travel Support		20,000.00	13,781.93	0.00	3,100.98	0.00	16,899.02	10,680.95
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	13,781.93	0.00	13,678.30	0.00	6,321.70	103.63
**Total Direct Cost Expenditures		20,000.00	20,196.37	0.00	20,196.37	0.00	(196.37)	(0.00)
***Total Expenditures		20,000.00	20,196.37	0.00	20,196.37	0.00	(196.37)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,196.37	0.00	(20,196.37)	(20,196.37)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,196.37	0.00	(20,196.37)	(20,196.37)
***Total Revenue		0.00	0.00	0.00	20,196.37	0.00	(20,196.37)	(20,196.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	45,176.88	90,113.77	0.00	86,902.66	0.00	(41,725.78)	3,211.11
615F10	PAT	0.00	0.00	0.00	3,211.11	0.00	(3,211.11)	(3,211.11)
*Total: 61 - Salaries and Wages		45,176.88	90,113.77	0.00	90,113.77	0.00	(44,936.89)	0.00
**Total Direct Cost Expenditures		45,176.88	90,113.77	0.00	90,113.77	0.00	(44,936.89)	0.00
***Total Expenditures		45,176.88	90,113.77	0.00	90,113.77	0.00	(44,936.89)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	90,113.77	0.00	(90,113.77)	(90,113.77)
*Total: 52 - Appropriations		0.00	0.00	0.00	90,113.77	0.00	(90,113.77)	(90,113.77)
***Total Revenue		0.00	0.00	0.00	90,113.77	0.00	(90,113.77)	(90,113.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
Subtotal: Non-Travel Support	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
**Total Direct Cost Expenditures	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
***Total Expenditures	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
***Total Revenue	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBAEHR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

CFDA #: 10.206

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,751.26	0.00	6,751.26	0.00	(6,751.26)	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	6,751.26	0.00	6,751.26	0.00	(6,751.26)	0.00
710000 In-State Travel	0.00	144.37	0.00	144.37	0.00	(144.37)	0.00
710100 Out-of-State Travel	0.00	6,899.46	0.00	6,899.46	0.00	(6,899.46)	0.00
710300 Conference Registration Fees	0.00	1,569.00	0.00	1,569.00	0.00	(1,569.00)	0.00
Subtotal: Travel	0.00	8,612.83	0.00	8,612.83	0.00	(8,612.83)	0.00
711200 Research Supplies	20,000.00	27.76	0.00	27.76	0.00	19,972.24	0.00
713010 Printing & Copying-Publications	0.00	345.00	0.00	345.00	0.00	(345.00)	0.00
Subtotal: Non-Travel Support	20,000.00	372.76	0.00	372.76	0.00	19,627.24	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	8,985.59	0.00	8,985.59	0.00	11,014.41	0.00
**Total Direct Cost Expenditures	20,000.00	15,736.85	0.00	15,736.85	0.00	4,263.15	0.00
***Total Expenditures	20,000.00	15,736.85	0.00	15,736.85	0.00	4,263.15	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)
***Total Revenue	0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	57,094.00	0.00	0.00	0.00	0.00	57,094.00	0.00
719100 Membership Dues & Fees	0.00	31,621.17	0.00	31,621.17	0.00	(31,621.17)	0.00
Subtotal: Non-Travel Support	57,094.00	31,621.17	0.00	31,621.17	0.00	25,472.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	57,094.00	31,621.17	0.00	31,621.17	0.00	25,472.83	0.00
**Total Direct Cost Expenditures	57,094.00	31,621.17	0.00	31,621.17	0.00	25,472.83	0.00
***Total Expenditures	57,094.00	31,621.17	0.00	31,621.17	0.00	25,472.83	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)
***Total Revenue	0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,411.79	0.00	2,411.79	0.00	(2,411.79)	0.00
614F10	Academic Administrator	19,084.41	63,435.06	0.00	63,435.06	0.00	(44,350.65)	0.00
615F10	PAT	0.00	34,447.18	0.00	34,447.18	0.00	(34,447.18)	0.00
617BLG	Operating Staff-Longevity	0.00	257.49	0.00	257.49	0.00	(257.49)	0.00
617F10	Operating Staff	9,012.97	22,437.72	0.00	22,437.72	0.00	(13,424.75)	0.00
*Total: 61 - Salaries and Wages		28,097.38	122,989.24	0.00	122,989.24	0.00	(94,891.86)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		28,097.38	122,989.24	0.00	122,989.24	0.00	(94,891.86)	0.00
***Total Expenditures		28,097.38	122,989.24	0.00	122,989.24	0.00	(94,891.86)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	122,989.24	0.00	(122,989.24)	(122,989.24)
*Total: 52 - Appropriations		0.00	0.00	0.00	122,989.24	0.00	(122,989.24)	(122,989.24)
***Total Revenue		0.00	0.00	0.00	122,989.24	0.00	(122,989.24)	(122,989.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711125 Veterinary Supplies	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
711200 Research Supplies	0.00	11.73	0.00	11.73	0.00	(11.73)	0.00
Subtotal: Non-Travel Support	0.00	121.73	0.00	121.73	0.00	(121.73)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	121.73	0.00	121.73	0.00	(121.73)	0.00
**Total Direct Cost Expenditures	0.00	121.73	0.00	121.73	0.00	(121.73)	0.00
***Total Expenditures	0.00	121.73	0.00	121.73	0.00	(121.73)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	121.73	0.00	(121.73)	(121.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	121.73	0.00	(121.73)	(121.73)
***Total Revenue	0.00	0.00	0.00	121.73	0.00	(121.73)	(121.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFMOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
Subtotal: Travel	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
711100 Supplies-General	0.00	436.96	0.00	436.96	0.00	(436.96)	0.00
711200 Research Supplies	0.00	74.00	0.00	74.00	0.00	(74.00)	0.00
716000 Maintenance & Repairs-General	0.00	985.76	0.00	985.76	0.00	(985.76)	0.00
Subtotal: Non-Travel Support	0.00	1,496.72	0.00	1,496.72	0.00	(1,496.72)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,650.72	0.00	1,650.72	0.00	(1,650.72)	0.00
**Total Direct Cost Expenditures	0.00	1,650.72	0.00	1,650.72	0.00	(1,650.72)	0.00
***Total Expenditures	0.00	1,650.72	0.00	1,650.72	0.00	(1,650.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,650.72	0.00	(1,650.72)	(1,650.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,650.72	0.00	(1,650.72)	(1,650.72)
***Total Revenue	0.00	0.00	0.00	1,650.72	0.00	(1,650.72)	(1,650.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 15CAES - AES Undistributed Salaries
 Fund: 15CAES - AES Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name: Brownell, Donna J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #:
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	16,602.00	0.00	0.00	0.00	0.00	16,602.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	(574.72)	0.00	0.00	0.00	0.00	(574.72)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		16,602.00	(574.72)	0.00	0.02	0.00	16,601.98	(574.74)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(144.81)	0.00	144.81	144.81
65YF10	Full Fringe Benefit Distr Expe	6,474.78	0.00	0.00	0.00	0.00	6,474.78	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	144.82	0.00	(144.82)	(144.82)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		6,474.78	0.00	0.00	0.01	0.00	6,474.77	(0.01)
**Total Direct Cost Expenditures		23,076.78	(574.72)	0.00	0.03	0.00	23,076.75	(574.75)
***Total Expenditures		23,076.78	(574.72)	0.00	0.03	0.00	23,076.75	(574.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 15CAES - AES Undistributed Salaries
 Fund: 15CAES - AES Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name: Brownell, Donna J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #:
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00
***Total Expenditures		0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00

Grant: 15P017 - Polynucleotide Sequencing Faci
 Fund: 15P030 - DNA Sequencing Lab

Status: Closing - Manual Process Type: Other
 FMGR: Brownell, Donna J

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBDDNA - DNA SEQUENCING LAB

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	1,730.20	1,730.20	0.00	7,999.45	0.00	(6,269.25)	(6,269.25)
*Total: 61 - Salaries and Wages	1,730.20	1,730.20	0.00	7,999.45	0.00	(6,269.25)	(6,269.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	526.62	0.00	(526.62)	(526.62)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	526.62	0.00	(526.62)	(526.62)
71 Support	(27,750.00)	0.00	0.00	0.00	0.00	(27,750.00)	0.00
711100 Supplies-General	1,417.52	36,209.12	0.00	36,964.70	0.00	(35,547.18)	(755.58)
711200 Research Supplies	11,424.54	11,424.54	0.00	40,346.51	0.00	(28,921.97)	(28,921.97)
714030 Postage-Express Mail	0.00	0.00	0.00	31.21	0.00	(31.21)	(31.21)
716000 Maintenance & Repairs-General	130.00	130.00	0.00	546.40	0.00	(416.40)	(416.40)
717200 Other Professional Services-General	8,412.91	8,412.91	0.00	8,412.91	0.00	0.00	0.00
Subtotal: Non-Travel Support	(6,365.03)	56,176.57	0.00	86,301.73	0.00	(92,666.76)	(30,125.16)
*Total: 71 - Support (Travel & Non-Travel)	(6,365.03)	56,176.57	0.00	86,301.73	0.00	(92,666.76)	(30,125.16)
74 Capitalizable Plant and Equipment	(3,820.00)	0.00	0.00	0.00	0.00	(3,820.00)	0.00
740000 Cap Equipment	3,822.80	3,822.80	0.00	3,822.80	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	2.80	3,822.80	0.00	3,822.80	0.00	(3,820.00)	0.00
**Total Direct Cost Expenditures	(4,632.03)	61,729.57	0.00	98,650.60	0.00	(103,282.63)	(36,921.03)
76 F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000 Internal Allocations	(15,144.40)	(43,809.00)	0.00	(84,832.20)	0.00	69,687.80	41,023.20
*Total: 76 - F&A and Internal Allocations	(15,144.40)	(43,809.00)	0.00	(84,832.20)	0.00	69,687.80	41,023.20
**Total Indirect Cost Expenditures	(15,144.40)	(43,809.00)	0.00	(84,832.20)	0.00	69,687.80	41,023.20
***Total Expenditures	(19,776.43)	17,920.57	0.00	13,818.40	0.00	(33,594.83)	4,102.17
Revenue							
531 Non-Government G&C	(7,250.00)	0.00	0.00	0.00	0.00	(7,250.00)	0.00
531300 Program Income-General	7,219.40	7,219.40	0.00	7,219.40	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	(30.60)	7,219.40	0.00	7,219.40	0.00	(7,250.00)	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	6,599.00	0.00	6,599.00	0.00	(6,599.00)	0.00
*Total: 5Z - Transfers In	0.00	6,599.00	0.00	6,599.00	0.00	(6,599.00)	0.00
***Total Revenue	(30.60)	13,818.40	0.00	13,818.40	0.00	(13,849.00)	0.00

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Closing - Manual Process Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None CFDA #:
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 12/31/09

Fund Information
 Effective Date: 02/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBASDL - NH Veterinary Diagnostic Laboratory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	750.00	750.00	0.00	750.00	0.00	0.00	0.00
615F10	PAT	212,860.49	212,860.49	0.00	212,860.49	0.00	0.00	0.00
617F10	Operating Staff	35,548.00	35,548.00	0.00	35,548.00	0.00	0.00	0.00
617PBN	*OBS*Oprng Staff-Bonus & Recruit	520.00	520.00	0.00	520.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	2,132.83	2,132.83	0.00	2,132.83	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	37,210.35	37,210.35	0.00	37,210.35	0.00	0.00	0.00
61SNSH	Student Labor	18,184.22	18,184.22	0.00	18,184.22	0.00	0.00	0.00
61SNWS	College Work Study	1,232.07	1,232.07	0.00	1,232.06	0.00	0.01	0.01
*Total: 61 - Salaries and Wages		315,437.96	315,437.96	0.00	315,437.95	0.00	0.01	0.01
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	567.85	567.85	0.00	567.85	0.00	0.00	0.00
710100	Out-of-State Travel	3,288.92	3,288.92	0.00	3,288.92	0.00	0.00	0.00
710300	Conference Registration Fees	492.48	492.48	0.00	492.48	0.00	0.00	0.00
710400	Student or Non-Emp Travel	1,036.11	1,036.11	0.00	1,036.11	0.00	0.00	0.00
Subtotal: Travel		5,385.36	5,385.36	0.00	5,385.36	0.00	0.00	0.00
711100	Supplies-General	34,060.87	(348,911.34)	0.00	54,060.87	0.00	(20,000.00)	(402,972.21)
713000	Printing & Copying-General	443.62	443.62	0.00	443.62	0.00	0.00	0.00
713005	Printing & Copying-Campus	5,856.50	5,856.50	0.00	5,856.50	0.00	0.00	0.00
714000	Postage-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	13,089.43	13,089.43	0.00	13,089.43	0.00	0.00	0.00
714025	Postage-Direct Mail	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
714030	Postage-Express Mail	93.78	93.78	0.00	93.78	0.00	0.00	0.00
716000	Maintenance & Repairs-General	339.95	339.95	0.00	339.95	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	27.67	27.67	0.00	27.67	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	15.00	15.00	0.00	15.00	0.00	0.00	0.00
716100	Rentals & Leases-General	10.56	10.56	0.00	10.56	0.00	0.00	0.00
717200	Other Professional Services-General	2,294.50	2,294.50	0.00	2,294.50	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	3,355.69	3,355.69	0.00	3,355.69	0.00	0.00	0.00

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Closing - Manual Process Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 12/31/09
 CFDA #:

Fund Information
 Effective Date: 02/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBASDL - NH Veterinary Diagnostic Laboratory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	65.00	65.00	0.00	65.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	1,536.21	1,536.21	0.00	1,536.21	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	712.34	712.34	0.00	712.34	0.00	0.00	0.00
719200 Employee Recruiting-General	1,260.61	1,260.61	0.00	1,260.61	0.00	0.00	0.00
Subtotal: Non-Travel Support	69,661.73	(313,310.48)	0.00	89,661.73	0.00	(20,000.00)	(402,972.21)
*Total: 71 - Support (Travel & Non-Travel)	75,047.09	(307,925.12)	0.00	95,047.09	0.00	(20,000.00)	(402,972.21)
740000 Cap Equipment	3,121.95	3,121.95	0.00	3,121.95	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	3,121.95	3,121.95	0.00	3,121.95	0.00	0.00	0.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	805,944.42	0.00	387,946.90	0.00	(387,946.90)	417,997.52
802000 R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	805,944.42	0.00	387,946.90	0.00	(387,946.90)	417,997.52
**Total Direct Cost Expenditures	393,607.00	816,579.21	0.00	801,553.89	0.00	(407,946.89)	15,025.32
760000 Internal Allocations	(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
**Total Indirect Cost Expenditures	(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
***Total Expenditures	391,017.75	813,989.96	0.00	798,964.64	0.00	(407,946.89)	15,025.32
Revenue							
531300 Program Income-General	4,517.50	4,517.50	0.00	4,517.50	0.00	0.00	0.00
531310 Program Income-State Programs	160,691.83	160,691.83	0.00	160,691.83	0.00	0.00	0.00
531330 Program Income-Lab Fees-COGGINS	48,030.50	48,030.50	0.00	48,030.50	0.00	0.00	0.00
531340 Program Income-Lab Fees ACCESSION	225,958.80	245,958.80	0.00	245,958.80	0.00	(20,000.00)	0.00
531390 Program Income-Other-Misc	16,999.03	16,999.03	0.00	16,999.03	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	456,197.66	476,197.66	0.00	476,197.66	0.00	(20,000.00)	0.00
580005 Automated PO Carryforward Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 58 - Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	323,728.58	323,728.58	0.00	323,728.58	0.00	0.00	0.00
*Total: 5Z - Transfers In	323,728.58	323,728.58	0.00	323,728.58	0.00	0.00	0.00
***Total Revenue	779,926.24	799,926.24	0.00	799,926.24	0.00	(20,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Closing - Manual Process Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 12/31/09

CFDA #:

Fund Information
 Effective Date: 02/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBPBAL - Analytical Lab

Expenditures

760000 Internal Allocations

***Total: 76 - F&A and Internal Allocations**

****Total Indirect Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
961.60	961.60	0.00	961.60	0.00	0.00	0.00
961.60	961.60	0.00	961.60	0.00	0.00	0.00
961.60	961.60	0.00	961.60	0.00	0.00	0.00
961.60	961.60	0.00	961.60	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA05 - AI Analyt Sr Mi Analytical/Pgm Inc

Status: Closing - Manual Process Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 12/31/09

CFDA #:

Fund Information
 Effective Date: 02/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBPBAL - Analytical Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	275.00	0.00	0.00	0.00	0.00	275.00
*Total: 7Z - Transfers Out	0.00	275.00	0.00	0.00	0.00	0.00	275.00
**Total Direct Cost Expenditures	0.00	275.00	0.00	0.00	0.00	0.00	275.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	275.00	0.00	0.00	0.00	0.00	275.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA08 - Water Quality Analysis /Pgm Inc

Status: Closing - Manual Process Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 12/31/09

CFDA #:

Fund Information
 Effective Date: 11/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBNRES - Natural Resources

Expenditures

801009 NonMand Tran Out-Int Desig Fnds

***Total: 7Z - Transfers Out**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)
***Total Expenditures	0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA08 - Water Quality Analysis /Pgm Inc

Status: Closing - Manual Process Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 12/31/09

CFDA #:

Fund Information
 Effective Date: 11/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	305.34	305.34	0.00	305.34	0.00	0.00	0.00
Subtotal: Non-Travel Support	305.34	305.34	0.00	305.34	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	305.34	305.34	0.00	305.34	0.00	0.00	0.00
**Total Direct Cost Expenditures	305.34	305.34	0.00	305.34	0.00	0.00	0.00
***Total Expenditures	305.34	305.34	0.00	305.34	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA08 - Water Quality Analysis /Pgm Inc

Status: Closing - Manual Process Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 12/31/09

CFDA #:

Fund Information
 Effective Date: 11/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBNRWQ - Water Quality Analysis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	(13,358.00)	(13,358.00)	0.00	(13,358.00)	0.00	0.00	0.00
617F10	Operating Staff	(11,040.00)	0.00	0.00	(11,040.00)	0.00	0.00	11,040.00
61SNSH	Student Labor	(3,337.66)	0.00	0.00	(3,337.66)	0.00	0.00	3,337.66
61SNWS	College Work Study	(388.44)	0.00	0.00	(388.44)	0.00	0.00	388.44
*Total: 61 - Salaries and Wages		(28,124.10)	(13,358.00)	0.00	(28,124.10)	0.00	0.00	14,766.10
8OCS61	NonMand Tran Out-Cost Share-Salarie	(13,358.00)	(13,358.00)	0.00	13,358.00	0.00	(26,716.00)	(26,716.00)
*Total: 7Z - Transfers Out		(13,358.00)	(13,358.00)	0.00	13,358.00	0.00	(26,716.00)	(26,716.00)
**Total Direct Cost Expenditures		(41,482.10)	(26,716.00)	0.00	(14,766.10)	0.00	(26,716.00)	(11,949.90)
***Total Expenditures		(41,482.10)	(26,716.00)	0.00	(14,766.10)	0.00	(26,716.00)	(11,949.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA15 - Forest Technology/Program Income

Status: Closing - Manual Process Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 12/31/09

CFDA #:

Fund Information
 Effective Date: 11/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBTSFT - Forest Technology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	121.50	203.30	0.00	121.50	0.00	0.00	81.80
Subtotal: Non-Travel Support	121.50	203.30	0.00	121.50	0.00	0.00	81.80
*Total: 71 - Support (Travel & Non-Travel)	121.50	203.30	0.00	121.50	0.00	0.00	81.80
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	81.80	0.00	(81.80)	(81.80)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	81.80	0.00	(81.80)	(81.80)
**Total Direct Cost Expenditures	121.50	203.30	0.00	203.30	0.00	(81.80)	0.00
***Total Expenditures	121.50	203.30	0.00	203.30	0.00	(81.80)	0.00
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	203.30	285.10	0.00	203.30	0.00	0.00	81.80
*Total: 5Z - Transfers In	203.30	285.10	0.00	203.30	0.00	0.00	81.80
***Total Revenue	203.30	285.10	0.00	203.30	0.00	0.00	81.80

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PKFP - NRCS Kingman Farm Project

Status: Closing - Manual Process Type: Other
 FMGR: Dupere, Christine M

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 12/31/09

CFDA #:

Fund Information
 Effective Date: 01/03/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBFMHT - Woodman Farm Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	3,047.25	0.00	(3,047.25)	(3,047.25)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,047.25	0.00	(3,047.25)	(3,047.25)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,047.25	0.00	(3,047.25)	(3,047.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,047.25	0.00	(3,047.25)	(3,047.25)
760000 Internal Allocations	0.00	0.00	0.00	4,667.44	0.00	(4,667.44)	(4,667.44)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	4,667.44	0.00	(4,667.44)	(4,667.44)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,667.44	0.00	(4,667.44)	(4,667.44)
***Total Expenditures	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)
***Total Revenue	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)

Grant: 115149 - African American Exp NPS
 Fund: 115149 - African American Exp NPS

Status: Active
 FMGR: Baumgartner, Kabria S

Type: Cooperative Agreement

PI Name:	Baumgartner, Kabria S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, National Park Service	Effective Date:	08/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P18AC01106	CFDA #:	15.945	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	A110
Resp Org:	UCENGL	Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/28/18 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UCENKB - PI Kabria Baumgartner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,721.52	0.00	(6,721.52)	(6,721.52)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	3,777.27	3,777.27	0.00	(3,777.27)	(3,777.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,586.00	12,586.00	0.00	0.00	0.00	12,586.00	12,586.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
613N10 Graduate Assistant	0.00	0.00	0.00	29,159.48	0.00	(29,159.48)	(29,159.48)
613NZ0 Grad Unallocated Budget (Bud Only)	35,064.00	35,064.00	0.00	0.00	0.00	35,064.00	35,064.00
61CPHX Part Time Hourly	0.00	0.00	600.00	672.00	0.00	(672.00)	(672.00)
61SNSH Student Labor	0.00	0.00	0.00	2,624.25	0.00	(2,624.25)	(2,624.25)
*Total: 61 - Salaries and Wages	47,650.00	47,650.00	4,377.27	48,954.54	0.00	(1,304.54)	(1,304.54)
65YB10 Base Benefit Distr (fica)	0.00	0.00	302.19	1,343.41	0.00	(1,343.41)	(1,343.41)
65YF10 Full Fringe Benefit Distr Expe	1,057.00	1,057.00	0.00	0.00	0.00	1,057.00	1,057.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	48.00	54.05	0.00	(54.05)	(54.05)
*Total: 65 - Fringe Benefits	1,057.00	1,057.00	350.19	1,397.46	0.00	(340.46)	(340.46)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	293.23	0.00	(293.23)	(293.23)
Subtotal: Travel	1,500.00	1,500.00	0.00	293.23	0.00	1,206.77	1,206.77
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717000 Consulting-General	1,609.00	1,609.00	0.00	0.00	0.00	1,609.00	1,609.00
Subtotal: Non-Travel Support	2,109.00	2,109.00	0.00	0.00	0.00	2,109.00	2,109.00
*Total: 71 - Support (Travel & Non-Travel)	3,609.00	3,609.00	0.00	293.23	0.00	3,315.77	3,315.77
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	4,484.00	4,484.00	0.00	0.00	0.00	4,484.00	4,484.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,102.50	0.00	(2,102.50)	(2,102.50)
*Total: 72 - Student and/or Participant Support	4,484.00	4,484.00	0.00	2,102.50	0.00	2,381.50	2,381.50
**Total Direct Cost Expenditures	56,800.00	56,800.00	4,727.46	52,747.73	0.00	4,052.27	4,052.27
760300 F&A Expenditures	9,154.88	9,154.88	827.31	8,862.81	0.00	292.07	292.07
*Total: 76 - F&A and Internal Allocations	9,154.88	9,154.88	827.31	8,862.81	0.00	292.07	292.07
**Total Indirect Cost Expenditures	9,154.88	9,154.88	827.31	8,862.81	0.00	292.07	292.07
***Total Expenditures	65,954.88	65,954.88	5,554.77	61,610.54	0.00	4,344.34	4,344.34

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 115149 - African American Exp NPS
 Fund: 115149 - African American Exp NPS

Status: Active
 Type: Cooperative Agreement
 FMGR: Baumgartner, Kabria S

PI Name:	Baumgartner, Kabria S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, National Park Service	Effective Date:	08/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P18AC01106	CFDA #:	15.945	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	A110
Resp Org:	UCENGL	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/28/18 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UCENKB - PI Kabria Baumgartner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	5,554.77	61,610.54	0.00	(61,610.54)	(61,610.54)
*Total: 53 - Sponsored Programs	0.00	0.00	5,554.77	61,610.54	0.00	(61,610.54)	(61,610.54)
***Total Revenue	0.00	0.00	5,554.77	61,610.54	0.00	(61,610.54)	(61,610.54)

Grant: 116119 - OVW Technical Assistance
 Fund: 116119 - OVW Technical Assistance

Status: Active
 Type: Other
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOJ, Department of Justice	Effective Date:	05/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	2016-TA-AX-K037	CFDA #:	16.526	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/16 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UCEVWC - Ending Violence/Women on Campus

Expenditures	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,580.59	0.00	(27,580.59)	(27,580.59)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,218.16	0.00	(30,218.16)	(30,218.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,804.00	57,804.00	0.00	0.00	0.00	57,804.00	57,804.00
613NZ0 Grad Unallocated Budget (Bud Only)	7.00	7.00	0.00	0.00	0.00	7.00	7.00
615F10 PAT	0.00	0.00	5,379.84	91,841.89	0.00	(91,841.89)	(91,841.89)
615NZ0 PAT Unallocated Budget (Bud Only)	111,635.00	111,635.00	0.00	0.00	0.00	111,635.00	111,635.00
61CPHX Part Time Hourly	0.00	0.00	2,024.00	16,956.50	0.00	(16,956.50)	(16,956.50)
61SNSH Student Labor	0.00	0.00	0.00	429.00	0.00	(429.00)	(429.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,380.00	20,380.00	0.00	0.00	0.00	20,380.00	20,380.00
*Total: 61 - Salaries and Wages	189,826.00	189,826.00	7,403.84	167,026.14	0.00	22,799.86	22,799.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,212.76	0.00	(2,212.76)	(2,212.76)
65YF10 Full Fringe Benefit Distr Expe	65,158.00	65,158.00	2,420.94	52,045.66	0.00	13,112.34	13,112.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	161.92	1,364.32	0.00	(1,364.32)	(1,364.32)
*Total: 65 - Fringe Benefits	65,158.00	65,158.00	2,582.86	55,622.74	0.00	9,535.26	9,535.26
710 Travel	21,801.00	4,143.76	0.00	0.00	0.00	21,801.00	4,143.76
710000 In-State Travel	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
710100 Out-of-State Travel	0.00	14,208.31	0.00	14,208.31	0.00	(14,208.31)	0.00
710400 Student or Non-Emp Travel	0.00	3,224.93	0.00	3,224.93	0.00	(3,224.93)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,618.86	0.00	(6,618.86)	(6,618.86)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	635.20	0.00	(635.20)	(635.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	529.21	0.00	(529.21)	(529.21)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,304.93	0.00	(1,304.93)	(1,304.93)
Subtotal: Travel	21,801.00	21,801.00	0.00	26,745.44	0.00	(4,944.44)	(4,944.44)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
7112 Research Supplies	825.00	825.00	0.00	0.00	0.00	825.00	825.00
711200 Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
713000 Printing & Copying-General	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
717000 Consulting-General	79,247.00	62,727.00	0.00	0.00	0.00	79,247.00	62,727.00
717200 Other Professional Services-General	0.00	0.00	0.00	69,727.32	0.00	(69,727.32)	(69,727.32)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,075.00	7,000.00	0.00	0.00	0.00	21,075.00	7,000.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	334.16	1,884.16	1,115.84	(3,000.00)	(3,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 116119 - OVW Technical Assistance
 Fund: 116119 - OVW Technical Assistance

Status: Active
 Type: Other
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOJ, Department of Justice	Effective Date:	05/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	2016-TA-AX-K037	CFDA #:	16.526	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/16 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	101,147.00	70,552.00	334.16	72,223.20	1,115.84	27,807.96	(2,787.04)
*Total: 71 - Support (Travel & Non-Travel)	122,948.00	92,353.00	334.16	98,968.64	1,115.84	22,863.52	(7,731.48)
7300 Subcontracts	(133,393.00)	(102,798.00)	0.00	0.00	0.00	(133,393.00)	(102,798.00)
730000 Subcontracts	196,798.00	196,798.00	0.00	0.00	0.00	196,798.00	196,798.00
730001 Subcontracts 01	0.00	0.00	0.00	101,650.03	0.00	(101,650.03)	(101,650.03)
*Total: 73 - Subcontracts	63,405.00	94,000.00	0.00	101,650.03	0.00	(38,245.03)	(7,650.03)
**Total Direct Cost Expenditures	441,337.00	441,337.00	10,320.86	423,267.55	1,115.84	16,953.61	16,953.61
760300 F&A Expenditures	131,063.00	131,063.00	3,632.94	122,009.16	0.00	9,053.84	9,053.84
*Total: 76 - F&A and Internal Allocations	131,063.00	131,063.00	3,632.94	122,009.16	0.00	9,053.84	9,053.84
**Total Indirect Cost Expenditures	131,063.00	131,063.00	3,632.94	122,009.16	0.00	9,053.84	9,053.84
***Total Expenditures	572,400.00	572,400.00	13,953.80	545,276.71	1,115.84	26,007.45	26,007.45
Revenue							
530000 Federal Programs	0.00	0.00	13,953.80	545,276.71	0.00	(545,276.71)	(545,276.71)
*Total: 53 - Sponsored Programs	0.00	0.00	13,953.80	545,276.71	0.00	(545,276.71)	(545,276.71)
***Total Revenue	0.00	0.00	13,953.80	545,276.71	0.00	(545,276.71)	(545,276.71)

Grant: 116120 - Transitional Living Facility
 Fund: 116120 - Transitional Living Facility

Status: Active
 Type: Grant
 FMGR: Murphy, Sharon A

PI Name:	Murphy, Sharon A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOJ, Department of Justice	Effective Date:	08/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	2016-SI-AX-0003	CFDA #:	16.026	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,269.23	0.00	(12,269.23)	(12,269.23)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,222.35	0.00	(4,222.35)	(4,222.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,581.00	66,581.00	0.00	0.00	0.00	66,581.00	66,581.00
615F10 PAT	0.00	0.00	0.00	5,986.11	0.00	(5,986.11)	(5,986.11)
615NZ0 PAT Unallocated Budget (Bud Only)	2,377.00	2,377.00	0.00	0.00	0.00	2,377.00	2,377.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	3.60	0.00	(3.60)	(3.60)
617F10 Operating Staff	0.00	0.00	0.00	3,321.43	0.00	(3,321.43)	(3,321.43)
61CBHO Part Time - Overtime	0.00	0.00	0.00	358.50	0.00	(358.50)	(358.50)
61CPHX Part Time Hourly	0.00	0.00	315.00	79,489.74	0.00	(79,489.74)	(79,489.74)
61SNSH Student Labor	0.00	0.00	0.00	5,924.50	0.00	(5,924.50)	(5,924.50)
61SNWS College Work Study	0.00	0.00	0.00	1,416.88	0.00	(1,416.88)	(1,416.88)
61SNZ0 Student Labor Unallocated(Bud Only)	48,475.00	48,475.00	0.00	0.00	0.00	48,475.00	48,475.00
*Total: 61 - Salaries and Wages	117,433.00	117,433.00	315.00	112,992.34	0.00	4,440.66	4,440.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,020.96	0.00	(1,020.96)	(1,020.96)
65YF10 Full Fringe Benefit Distr Expe	13,054.00	13,054.00	0.00	5,659.39	0.00	7,394.61	7,394.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	25.20	6,470.91	0.00	(6,470.91)	(6,470.91)
*Total: 65 - Fringe Benefits	13,054.00	13,054.00	25.20	13,151.26	0.00	(97.26)	(97.26)
710 Travel	11,885.00	5,724.97	0.00	0.00	0.00	11,885.00	5,724.97
710100 Out-of-State Travel	0.00	6,143.49	0.00	6,143.49	0.00	(6,143.49)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	544.50	0.00	(544.50)	(544.50)
710400 Student or Non-Emp Travel	0.00	6.59	0.00	6.59	0.00	(6.59)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,653.22	0.00	(1,653.22)	(1,653.22)
710F00 Foreign Travel	0.00	0.00	0.00	1,043.81	0.00	(1,043.81)	(1,043.81)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,054.39	0.00	(2,054.39)	(2,054.39)
710Z10 Airline internet access fees	0.00	9.95	0.00	9.95	0.00	(9.95)	0.00
Subtotal: Travel	11,885.00	11,885.00	0.00	11,455.95	0.00	429.05	429.05
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	3,145.37	0.00	(3,145.37)	(3,145.37)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,029.80	0.00	(1,029.80)	(1,029.80)
711173 Supplies-telephone calling program	0.00	0.00	0.00	142.08	0.00	(142.08)	(142.08)
7112 Research Supplies	15,670.00	15,670.00	0.00	0.00	0.00	15,670.00	15,670.00

Grant: 116120 - Transitional Living Facility
 Fund: 116120 - Transitional Living Facility

Status: Active
 Type: Grant
 FMGR: Murphy, Sharon A

PI Name:	Murphy, Sharon A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	08/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2016-SI-AX-0003	CFDA #:	16.026	Term Date:	URESOF	26.00	Budget Controls	A110
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	13,787.90	0.00	(13,787.90)	(13,787.90)
713000 Printing & Copying-General	0.00	0.00	0.00	99.65	0.00	(99.65)	(99.65)
714000 Postage-General	0.00	0.00	0.00	376.29	0.00	(376.29)	(376.29)
717000 Consulting-General	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,157.82	0.00	(6,157.82)	(6,157.82)
718000 Telecom-General	0.00	0.00	0.00	243.16	0.00	(243.16)	(243.16)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	87.19	0.00	(87.19)	(87.19)
Subtotal: Non-Travel Support	25,770.00	25,770.00	0.00	25,069.26	0.00	700.74	700.74
*Total: 71 - Support (Travel & Non-Travel)	37,655.00	37,655.00	0.00	36,525.21	0.00	1,129.79	1,129.79
7300 Subcontracts	119,999.00	119,999.00	0.00	0.00	0.00	119,999.00	119,999.00
730000 Subcontracts	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
730001 Subcontracts 01	0.00	0.00	2,314.00	48,598.00	5,402.00	(54,000.00)	(54,000.00)
730002 Subcontracts 02	0.00	0.00	16,719.32	60,672.44	59,327.56	(120,000.00)	(120,000.00)
*Total: 73 - Subcontracts	173,999.00	173,999.00	19,033.32	109,270.44	64,729.56	(1.00)	(1.00)
**Total Direct Cost Expenditures	342,141.00	342,141.00	19,373.52	271,939.25	64,729.56	5,472.19	5,472.19
760300 F&A Expenditures	56,716.00	56,716.00	88.45	55,296.48	0.00	1,419.52	1,419.52
760104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: 76 - F&A and Internal Allocations	56,716.00	56,716.00	88.45	55,306.48	0.00	1,409.52	1,409.52
**Total Indirect Cost Expenditures	56,716.00	56,716.00	88.45	55,306.48	0.00	1,409.52	1,409.52
***Total Expenditures	398,857.00	398,857.00	19,461.97	327,245.73	64,729.56	6,881.71	6,881.71
Revenue							
530000 Federal Programs	0.00	0.00	19,461.97	327,245.73	0.00	(327,245.73)	(327,245.73)
*Total: 53 - Sponsored Programs	0.00	0.00	19,461.97	327,245.73	0.00	(327,245.73)	(327,245.73)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	19,461.97	327,245.73	0.00	(327,245.73)	(327,245.73)

Grant: 116121 - Hate Crime Investigations
 Fund: 116121 - Hate Crime Investigations

Status: Active
 Type: Grant
 FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2018MUMU0029	CFDA #:	16.560	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/19 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,279.86	0.00	(24,279.86)	(24,279.86)
611BXM Supplemental-Other-Misc	0.00	0.00	11,090.76	11,090.76	0.00	(11,090.76)	(11,090.76)
611F60 Faculty NTT Research	0.00	0.00	6,266.80	90,297.58	0.00	(90,297.58)	(90,297.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	236,219.00	236,219.00	0.00	0.00	0.00	236,219.00	236,219.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
61CPHX Part Time Hourly	0.00	0.00	5,249.75	41,649.25	0.00	(41,649.25)	(41,649.25)
61SNSH Student Labor	0.00	0.00	0.00	2,331.00	0.00	(2,331.00)	(2,331.00)
61SNWS College Work Study	0.00	0.00	0.00	902.50	0.00	(902.50)	(902.50)
61SNZ0 Student Labor Unallocated(Bud Only)	151,215.00	151,215.00	0.00	0.00	0.00	151,215.00	151,215.00
*Total: 61 - Salaries and Wages	387,434.00	387,434.00	22,607.31	170,644.45	0.00	216,789.55	216,789.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	887.25	2,878.27	0.00	(2,878.27)	(2,878.27)
65YF10 Full Fringe Benefit Distr Expe	81,507.00	81,507.00	2,820.02	39,960.46	0.00	41,546.54	41,546.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	419.98	3,331.94	0.00	(3,331.94)	(3,331.94)
*Total: 65 - Fringe Benefits	81,507.00	81,507.00	4,127.25	46,170.67	0.00	35,336.33	35,336.33
710 Travel	17,798.00	17,798.00	0.00	0.00	0.00	17,798.00	17,798.00
Subtotal: Travel	17,798.00	17,798.00	0.00	0.00	0.00	17,798.00	17,798.00
7112 Research Supplies	26,230.00	26,230.00	0.00	0.00	0.00	26,230.00	26,230.00
711200 Research Supplies	0.00	0.00	0.00	2,888.43	0.00	(2,888.43)	(2,888.43)
717000 Consulting-General	9,750.00	9,750.00	0.00	0.00	0.00	9,750.00	9,750.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	36,233.00	(36,233.00)	(36,233.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	35,851.00	35,851.00	0.00	0.00	0.00	35,851.00	35,851.00
718000 Telecom-General	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
Subtotal: Non-Travel Support	71,831.00	71,831.00	0.00	2,911.64	36,233.00	32,686.36	32,686.36
*Total: 71 - Support (Travel & Non-Travel)	89,629.00	89,629.00	0.00	2,911.64	36,233.00	50,484.36	50,484.36
**Total Direct Cost Expenditures	558,570.00	558,570.00	26,734.56	219,726.76	36,233.00	302,610.24	302,610.24
760300 F&A Expenditures	282,079.00	282,079.00	13,602.60	119,540.29	0.00	162,538.71	162,538.71
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	6,171.57	0.00	(6,171.57)	(6,171.57)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	8,188.14	0.00	(8,188.14)	(8,188.14)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	133.27	1,709.70	0.00	(1,709.70)	(1,709.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 116121 - Hate Crime Investigations
 Fund: 116121 - Hate Crime Investigations

Status: Active
 Type: Grant
 FMGR: Jones, Lisa M

PI Name: Jones, Lisa M
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2018MUMU0029 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/19 - 9/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	68.00	597.18	0.00	(597.18)	(597.18)
*Total: 76 - F&A and Internal Allocations	282,079.00	282,079.00	13,803.87	136,526.88	0.00	145,552.12	145,552.12
**Total Indirect Cost Expenditures	282,079.00	282,079.00	13,803.87	136,526.88	0.00	145,552.12	145,552.12
***Total Expenditures	840,649.00	840,649.00	40,538.43	356,253.64	36,233.00	448,162.36	448,162.36
Revenue							
530000 Federal Programs	0.00	0.00	40,538.43	356,253.64	0.00	(356,253.64)	(356,253.64)
*Total: 53 - Sponsored Programs	0.00	0.00	40,538.43	356,253.64	0.00	(356,253.64)	(356,253.64)
***Total Revenue	0.00	0.00	40,538.43	356,253.64	0.00	(356,253.64)	(356,253.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 116122 - Investigating ChildPornography
 Fund: 116122 - Investigating Child Pornography

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOJ, Department of Justice	Effective Date:	02/14/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	2019R2CX0034	CFDA #:	16.560	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/20 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	7,694.17	7,694.17	0.00	(7,694.17)	(7,694.17)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,400.49	0.00	(8,400.49)	(8,400.49)
611F60 Faculty NTT Research	0.00	0.00	1,398.92	31,642.34	0.00	(31,642.34)	(31,642.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	296,983.00	296,983.00	0.00	0.00	0.00	296,983.00	296,983.00
615NZ0 PAT Unallocated Budget (Bud Only)	100,800.00	100,800.00	0.00	0.00	0.00	100,800.00	100,800.00
61CPHX Part Time Hourly	0.00	0.00	315.00	315.00	0.00	(315.00)	(315.00)
*Total: 61 - Salaries and Wages	397,783.00	397,783.00	9,408.09	48,052.00	0.00	349,731.00	349,731.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	615.51	615.51	0.00	(615.51)	(615.51)
65YF10 Full Fringe Benefit Distr Expe	115,674.00	115,674.00	629.52	18,019.31	0.00	97,654.69	97,654.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	25.20	25.20	0.00	(25.20)	(25.20)
*Total: 65 - Fringe Benefits	115,674.00	115,674.00	1,270.23	18,660.02	0.00	97,013.98	97,013.98
710 Travel	22,928.00	22,928.00	0.00	0.00	0.00	22,928.00	22,928.00
710200 Foreign Travel	9,915.00	9,915.00	0.00	0.00	0.00	9,915.00	9,915.00
Subtotal: Travel	32,843.00	32,843.00	0.00	0.00	0.00	32,843.00	32,843.00
7112 Research Supplies	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
717000 Consulting-General	33,150.00	33,150.00	0.00	0.00	0.00	33,150.00	33,150.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	33,150.00	(33,150.00)	(33,150.00)
Subtotal: Non-Travel Support	42,950.00	42,950.00	0.00	0.00	33,150.00	9,800.00	9,800.00
*Total: 71 - Support (Travel & Non-Travel)	75,793.00	75,793.00	0.00	0.00	33,150.00	42,643.00	42,643.00
**Total Direct Cost Expenditures	589,250.00	589,250.00	10,678.32	66,712.02	33,150.00	489,387.98	489,387.98
760300 F&A Expenditures	297,571.00	297,571.00	5,392.55	33,689.62	0.00	263,881.38	263,881.38
*Total: 76 - F&A and Internal Allocations	297,571.00	297,571.00	5,392.55	33,689.62	0.00	263,881.38	263,881.38
**Total Indirect Cost Expenditures	297,571.00	297,571.00	5,392.55	33,689.62	0.00	263,881.38	263,881.38
***Total Expenditures	886,821.00	886,821.00	16,070.87	100,401.64	33,150.00	753,269.36	753,269.36
Revenue							
530000 Federal Programs	0.00	0.00	16,070.87	100,401.64	0.00	(100,401.64)	(100,401.64)
*Total: 53 - Sponsored Programs	0.00	0.00	16,070.87	100,401.64	0.00	(100,401.64)	(100,401.64)
***Total Revenue	0.00	0.00	16,070.87	100,401.64	0.00	(100,401.64)	(100,401.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 116122 - Investigating ChildPornography
 Fund: 15S001 - Investigating ChildPornography SC

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

PI Name: Lema, Kimberly Jeanne
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2019R2CX0034 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/20 - 12/31/22

Fund Information
 Effective Date: 04/14/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 116123 - National Survey of Internet &
 Fund: 116123 - National Survey of Internet &

Status: Active
 Type: Cooperative Agreement
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOJ, Department of Justice	Effective Date:	03/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	2020-MU-CX-K002	CFDA #:	16.560	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/20 - 2/29/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	10,363.91	10,363.91	0.00	(10,363.91)	(10,363.91)
611F60 Faculty NTT Research	0.00	0.00	932.59	15,737.80	0.00	(15,737.80)	(15,737.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	312,705.00	312,705.00	0.00	0.00	0.00	312,705.00	312,705.00
61CPHX Part Time Hourly	0.00	0.00	330.00	517.00	0.00	(517.00)	(517.00)
61SNZ0 Student Labor Unallocated(Bud Only)	131,400.00	131,400.00	0.00	0.00	0.00	131,400.00	131,400.00
*Total: 61 - Salaries and Wages	444,105.00	444,105.00	11,626.50	26,618.71	0.00	417,486.29	417,486.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	829.11	829.11	0.00	(829.11)	(829.11)
65YF10 Full Fringe Benefit Distr Expe	111,669.00	111,669.00	419.68	7,082.02	0.00	104,586.98	104,586.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	26.40	41.36	0.00	(41.36)	(41.36)
*Total: 65 - Fringe Benefits	111,669.00	111,669.00	1,275.19	7,952.49	0.00	103,716.51	103,716.51
710 Travel	13,003.00	13,003.00	0.00	0.00	0.00	13,003.00	13,003.00
Subtotal: Travel	13,003.00	13,003.00	0.00	0.00	0.00	13,003.00	13,003.00
7112 Research Supplies	22,058.00	22,058.00	0.00	0.00	0.00	22,058.00	22,058.00
Subtotal: Non-Travel Support	22,058.00	22,058.00	0.00	0.00	0.00	22,058.00	22,058.00
*Total: 71 - Support (Travel & Non-Travel)	35,061.00	35,061.00	0.00	0.00	0.00	35,061.00	35,061.00
7300 Subcontracts	93,012.00	93,012.00	0.00	0.00	0.00	93,012.00	93,012.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	14,424.00	(14,424.00)	(14,424.00)
*Total: 73 - Subcontracts	93,012.00	93,012.00	0.00	0.00	14,424.00	78,588.00	78,588.00
**Total Direct Cost Expenditures	683,847.00	683,847.00	12,901.69	34,571.20	14,424.00	634,851.80	634,851.80
760300 F&A Expenditures	310,997.00	310,997.00	6,515.35	17,458.44	0.00	293,538.56	293,538.56
*Total: 76 - F&A and Internal Allocations	310,997.00	310,997.00	6,515.35	17,458.44	0.00	293,538.56	293,538.56
**Total Indirect Cost Expenditures	310,997.00	310,997.00	6,515.35	17,458.44	0.00	293,538.56	293,538.56
***Total Expenditures	994,844.00	994,844.00	19,417.04	52,029.64	14,424.00	928,390.36	928,390.36
Revenue							
530000 Federal Programs	0.00	0.00	19,417.04	52,029.64	0.00	(52,029.64)	(52,029.64)
*Total: 53 - Sponsored Programs	0.00	0.00	19,417.04	52,029.64	0.00	(52,029.64)	(52,029.64)
***Total Revenue	0.00	0.00	19,417.04	52,029.64	0.00	(52,029.64)	(52,029.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 116123 - National Survey of Internet &
 Fund: 15S002 - National Survey of Internet SC

Status: Active
 Type: Cooperative Agreement
 FMGR: Lema, Kimberly Jeanne

PI Name: Lema, Kimberly Jeanne
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2020-MU-CX-K002 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 3/1/20 - 2/29/24

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 04/10/202	IDC Basis Code:	Approved For Preaward	NO
Term Date:	IDC Rate Code:	Budget Controls	A110
Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 13D087 - UNH-TRRE
 Fund: 13D087 - UNH-TRRE

Status: Active
 Type: Grant
 FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Education	Effective Date:	12/05/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	022019-090	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON16	35.20	Budget Controls	STDBUD
Resp Org:	UCEDUC		Expend End Date:	IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/20/19 - 9/30/21		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112	Research Supplies	36,982.00	36,982.00	0.00	0.00	0.00	36,982.00	36,982.00
711200	Research Supplies	0.00	0.00	0.00	2,586.32	0.00	(2,586.32)	(2,586.32)
716120	Rentals-Property or Room	0.00	0.00	0.00	436.00	0.00	(436.00)	(436.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,979.90	0.00	(2,979.90)	(2,979.90)
	Subtotal: Non-Travel Support	36,982.00	36,982.00	0.00	11,752.22	0.00	25,229.78	25,229.78
	*Total: 71 - Support (Travel & Non-Travel)	36,982.00	36,982.00	0.00	11,752.22	0.00	25,229.78	25,229.78
	**Total Direct Cost Expenditures	36,982.00	36,982.00	0.00	11,752.22	0.00	25,229.78	25,229.78
760300	F&A Expenditures	13,018.00	13,018.00	0.00	4,136.76	0.00	8,881.24	8,881.24
	*Total: 76 - F&A and Internal Allocations	13,018.00	13,018.00	0.00	4,136.76	0.00	8,881.24	8,881.24
	**Total Indirect Cost Expenditures	13,018.00	13,018.00	0.00	4,136.76	0.00	8,881.24	8,881.24
	***Total Expenditures	50,000.00	50,000.00	0.00	15,888.98	0.00	34,111.02	34,111.02
Revenue								
530100	NH State Programs	0.00	0.00	0.00	15,888.98	0.00	(15,888.98)	(15,888.98)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,888.98	0.00	(15,888.98)	(15,888.98)
	***Total Revenue	0.00	0.00	0.00	15,888.98	0.00	(15,888.98)	(15,888.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 13H254 - NH Public Health Labs Study
 Fund: 13H254 - NH Public Health Labs Study

Status: Active
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name:	Keirns, Tracy A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	010919-008	CFDA #:	93.070	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	DOC
Resp Org:	UCSCTR	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/18 - 8/31/24	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,628.78	0.00	(4,628.78)	(4,628.78)
615NZ0 PAT Unallocated Budget (Bud Only)	11,449.00	11,449.00	0.00	0.00	0.00	11,449.00	11,449.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	6.36	0.00	(6.36)	(6.36)
617F10 Operating Staff	0.00	0.00	0.00	775.02	0.00	(775.02)	(775.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,099.95	0.00	(5,099.95)	(5,099.95)
61SNSH Student Labor	0.00	0.00	0.00	905.38	0.00	(905.38)	(905.38)
*Total: 61 - Salaries and Wages	11,449.00	11,449.00	0.00	11,415.49	0.00	33.51	33.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.51	0.00	(0.51)	(0.51)
65YF10 Full Fringe Benefit Distr Expe	1,646.00	1,646.00	0.00	2,373.90	0.00	(727.90)	(727.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	410.78	0.00	(410.78)	(410.78)
*Total: 65 - Fringe Benefits	1,646.00	1,646.00	0.00	2,785.19	0.00	(1,139.19)	(1,139.19)
7112 Research Supplies	1,153.00	1,153.00	0.00	0.00	0.00	1,153.00	1,153.00
Subtotal: Non-Travel Support	1,153.00	1,153.00	0.00	0.00	0.00	1,153.00	1,153.00
*Total: 71 - Support (Travel & Non-Travel)	1,153.00	1,153.00	0.00	0.00	0.00	1,153.00	1,153.00
**Total Direct Cost Expenditures	14,248.00	14,248.00	0.00	14,200.68	0.00	47.32	47.32
760300 F&A Expenditures	7,124.00	7,124.00	0.00	7,171.40	0.00	(47.40)	(47.40)
*Total: 76 - F&A and Internal Allocations	7,124.00	7,124.00	0.00	7,171.40	0.00	(47.40)	(47.40)
**Total Indirect Cost Expenditures	7,124.00	7,124.00	0.00	7,171.40	0.00	(47.40)	(47.40)
***Total Expenditures	21,372.00	21,372.00	0.00	21,372.08	0.00	(0.08)	(0.08)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	21,372.08	0.00	(21,372.08)	(21,372.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,372.08	0.00	(21,372.08)	(21,372.08)
***Total Revenue	0.00	0.00	0.00	21,372.08	0.00	(21,372.08)	(21,372.08)

Grant: 13J072 - Victims of Crime Act (VOCA)
 Fund: 13J072 - Victims of Crime Act (VOCA)

Status: Closing - BSC/Dept Review
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	2019VOC65	CFDA #:	16.575	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UCSOSP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,555.34	0.00	(6,555.34)	(6,555.34)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,791.40	0.00	(14,791.40)	(14,791.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,045.00	49,045.00	0.00	0.00	0.00	49,045.00	49,045.00
611Q90 Post Doc	0.00	0.00	2,610.15	13,470.13	0.00	(13,470.13)	(13,470.13)
615F10 PAT	0.00	0.00	9,547.71	91,239.96	0.00	(91,239.96)	(91,239.96)
615NZ0 PAT Unallocated Budget (Bud Only)	49,839.00	49,839.00	0.00	0.00	0.00	49,839.00	49,839.00
617F10 Operating Staff	0.00	0.00	0.00	71,457.71	0.00	(71,457.71)	(71,457.71)
61CPEX Part Time Salary	0.00	0.00	0.00	11,850.00	0.00	(11,850.00)	(11,850.00)
61CPHX Part Time Hourly	0.00	0.00	1,741.75	13,051.62	0.00	(13,051.62)	(13,051.62)
61SNSH Student Labor	0.00	0.00	0.00	3,466.00	0.00	(3,466.00)	(3,466.00)
61SNZ0 Student Labor Unallocated(Bud Only)	130,000.00	130,000.00	0.00	0.00	0.00	130,000.00	130,000.00
*Total: 61 - Salaries and Wages	228,884.00	228,884.00	13,899.61	225,882.16	0.00	3,001.84	3,001.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	524.42	0.00	(524.42)	(524.42)
65YF10 Full Fringe Benefit Distr Expe	83,993.00	83,993.00	4,296.48	77,291.93	0.00	6,701.07	6,701.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	139.34	2,033.73	0.00	(2,033.73)	(2,033.73)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	649.93	3,354.08	0.00	(3,354.08)	(3,354.08)
*Total: 65 - Fringe Benefits	83,993.00	83,993.00	5,085.75	83,204.16	0.00	788.84	788.84
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	4,022.32	0.00	(4,022.32)	(4,022.32)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	965.38	0.00	(965.38)	(965.38)
Subtotal: Travel	8,000.00	8,000.00	0.00	4,987.70	0.00	3,012.30	3,012.30
711100 Supplies-General	0.00	0.00	7,161.79	9,722.23	0.00	(9,722.23)	(9,722.23)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	25.60	0.00	(25.60)	(25.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	34.12	1,948.98	0.00	(1,948.98)	(1,948.98)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,512.93	0.00	(2,512.93)	(2,512.93)
7112 Research Supplies	37,675.00	37,675.00	0.00	0.00	0.00	37,675.00	37,675.00
711200 Research Supplies	0.00	0.00	0.00	20,644.06	0.00	(20,644.06)	(20,644.06)
713000 Printing & Copying-General	0.00	0.00	0.00	294.86	0.00	(294.86)	(294.86)
714000 Postage-General	0.00	0.00	0.00	27.92	0.00	(27.92)	(27.92)
717000 Consulting-General	82,234.00	82,234.00	0.00	0.00	0.00	82,234.00	82,234.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 13J072 - Victims of Crime Act (VOCA)
 Fund: 13J072 - Victims of Crime Act (VOCA)

Status: Closing - BSC/Dept Review
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	2019VOC65	CFDA #:	16.575	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UCSOSP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	8,138.00	86,872.00	4,150.00	(91,022.00)	(91,022.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Subtotal: Non-Travel Support	119,909.00	119,909.00	15,333.91	122,147.58	4,150.00	(6,388.58)	(6,388.58)
*Total: 71 - Support (Travel & Non-Travel)	127,909.00	127,909.00	15,333.91	127,135.28	4,150.00	(3,376.28)	(3,376.28)
**Total Direct Cost Expenditures	440,786.00	440,786.00	34,319.27	436,221.60	4,150.00	414.40	414.40
760300 F&A Expenditures	155,156.00	155,156.00	12,080.39	153,827.53	0.00	1,328.47	1,328.47
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	788.66	0.00	(788.66)	(788.66)
*Total: 76 - F&A and Internal Allocations	155,156.00	155,156.00	12,080.39	154,616.19	0.00	539.81	539.81
**Total Indirect Cost Expenditures	155,156.00	155,156.00	12,080.39	154,616.19	0.00	539.81	539.81
***Total Expenditures	595,942.00	595,942.00	46,399.66	590,837.79	4,150.00	954.21	954.21
Revenue							
530100 NH State Programs	0.00	0.00	46,399.66	590,837.79	0.00	(590,837.79)	(590,837.79)
*Total: 53 - Sponsored Programs	0.00	0.00	46,399.66	590,837.79	0.00	(590,837.79)	(590,837.79)
***Total Revenue	0.00	0.00	46,399.66	590,837.79	0.00	(590,837.79)	(590,837.79)

Grant: 13J072 - Victims of Crime Act (VOCA)
 Fund: 15CB74 - Victims of Crime Act (VOCA) - CS

Status: Closing - BSC/Dept Review
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	2019VOC65	CFDA #:	16.575	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	14ZCLR 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UCSOSP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,193.66	0.00	(43,193.66)	(43,193.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,702.00	43,702.00	0.00	0.00	0.00	43,702.00	43,702.00
*Total: 61 - Salaries and Wages	43,702.00	43,702.00	0.00	43,193.66	0.00	508.34	508.34
65YF10 Full Fringe Benefit Distr Expe	18,312.00	18,312.00	0.00	18,842.29	0.00	(530.29)	(530.29)
*Total: 65 - Fringe Benefits	18,312.00	18,312.00	0.00	18,842.29	0.00	(530.29)	(530.29)
**Total Direct Cost Expenditures	62,014.00	62,014.00	0.00	62,035.95	0.00	(21.95)	(21.95)
760300 F&A Expenditures	21,829.00	21,829.00	0.00	21,836.64	0.00	(7.64)	(7.64)
*Total: 76 - F&A and Internal Allocations	21,829.00	21,829.00	0.00	21,836.64	0.00	(7.64)	(7.64)
**Total Indirect Cost Expenditures	21,829.00	21,829.00	0.00	21,836.64	0.00	(7.64)	(7.64)
***Total Expenditures	83,843.00	83,843.00	0.00	83,872.59	0.00	(29.59)	(29.59)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	21,836.64	0.00	(21,836.64)	(21,836.64)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	43,193.70	0.00	(43,193.70)	(43,193.70)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	18,842.41	0.00	(18,842.41)	(18,842.41)
*Total: 5Z - Transfers In	0.00	0.00	0.00	83,872.75	0.00	(83,872.75)	(83,872.75)
***Total Revenue	0.00	0.00	0.00	83,872.75	0.00	(83,872.75)	(83,872.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 13S074 - 2020 UNH Seat Belt Survey
 Fund: 13S074 - 2020 UNH Seat Belt Survey

Status: Active
 FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Highway Safety Agency	Effective Date:	05/01/202	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061020-096	CFDA #:	20.616	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UCSCTR	Expend End Date:		IDC Dist From Code:	UNHDST	26		Covid-19	NO
FRAGRNT Start/End Date:	5/1/20 - 9/30/20	Rev Account:	530100	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OHISAFE

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,960.00	8,960.00	0.00	0.00	0.00	8,960.00	8,960.00
615F10 PAT	0.00	0.00	2,468.54	2,468.54	0.00	(2,468.54)	(2,468.54)
615NZ0 PAT Unallocated Budget (Bud Only)	6,340.00	6,340.00	0.00	0.00	0.00	6,340.00	6,340.00
61CBHO Part Time - Overtime	0.00	0.00	713.00	713.00	0.00	(713.00)	(713.00)
61CPHX Part Time Hourly	0.00	0.00	9,340.00	9,340.00	0.00	(9,340.00)	(9,340.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,920.00	9,920.00	0.00	0.00	0.00	9,920.00	9,920.00
*Total: 61 - Salaries and Wages	25,220.00	25,220.00	12,521.54	12,521.54	0.00	12,698.46	12,698.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	57.04	57.04	0.00	(57.04)	(57.04)
65YF10 Full Fringe Benefit Distr Expe	7,534.00	7,534.00	1,110.84	1,110.84	0.00	6,423.16	6,423.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	747.20	747.20	0.00	(747.20)	(747.20)
*Total: 65 - Fringe Benefits	7,534.00	7,534.00	1,915.08	1,915.08	0.00	5,618.92	5,618.92
710 Travel	2,982.00	2,982.00	0.00	0.00	0.00	2,982.00	2,982.00
710D00 Domestic Travel NH	0.00	0.00	73.21	73.21	0.00	(73.21)	(73.21)
Subtotal: Travel	2,982.00	2,982.00	73.21	73.21	0.00	2,908.79	2,908.79
7112 Research Supplies	153.26	153.26	0.00	0.00	0.00	153.26	153.26
Subtotal: Non-Travel Support	153.26	153.26	0.00	0.00	0.00	153.26	153.26
*Total: 71 - Support (Travel & Non-Travel)	3,135.26	3,135.26	73.21	73.21	0.00	3,062.05	3,062.05
**Total Direct Cost Expenditures	35,889.26	35,889.26	14,509.83	14,509.83	0.00	21,379.43	21,379.43
760300 F&A Expenditures	9,331.21	9,331.21	3,772.55	3,772.55	0.00	5,558.66	5,558.66
*Total: 76 - F&A and Internal Allocations	9,331.21	9,331.21	3,772.55	3,772.55	0.00	5,558.66	5,558.66
**Total Indirect Cost Expenditures	9,331.21	9,331.21	3,772.55	3,772.55	0.00	5,558.66	5,558.66
***Total Expenditures	45,220.47	45,220.47	18,282.38	18,282.38	0.00	26,938.09	26,938.09
Revenue							
530100 NH State Programs	0.00	0.00	18,282.38	18,282.38	0.00	(18,282.38)	(18,282.38)
*Total: 53 - Sponsored Programs	0.00	0.00	18,282.38	18,282.38	0.00	(18,282.38)	(18,282.38)
***Total Revenue	0.00	0.00	18,282.38	18,282.38	0.00	(18,282.38)	(18,282.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 13S075 - 2020 Attitude Survey
 Fund: 13S075 - 2020 Attitude Survey

Status: Active
 FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI Name: Smith, Andrew E
 Sponsor: NH Highway Safety Agency
 Sponsor ID: 061020-097 CFDA #: 20.600
 Resp Org: UCSECT
 FRAGRNT Start/End Date: 5/1/20 - 9/30/20

Fund Information
 Effective Date: 05/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHISAFE

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	5,158.00	5,158.00	0.00	0.00	0.00	5,158.00	5,158.00
*Total: 61 - Salaries and Wages	5,158.00	5,158.00	0.00	0.00	0.00	5,158.00	5,158.00
**Total Direct Cost Expenditures	5,158.00	5,158.00	0.00	0.00	0.00	5,158.00	5,158.00
760300 F&A Expenditures	1,342.00	1,342.00	0.00	0.00	0.00	1,342.00	1,342.00
*Total: 76 - F&A and Internal Allocations	1,342.00	1,342.00	0.00	0.00	0.00	1,342.00	1,342.00
**Total Indirect Cost Expenditures	1,342.00	1,342.00	0.00	0.00	0.00	1,342.00	1,342.00
***Total Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00

Grant: 147904 - Legal Socialization Model
 Fund: 147904 - Legal Socialization Model

Status: Active
 Type: Grant
 FMGR: Cohn, Ellen S

PI Name:	Cohn, Ellen S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1733595	CFDA #:	47.075	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/1/17 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	RESDEV	Uniform Guidance	YES

Org: UCPYEC - PI Ellen Cohn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,418.52	0.00	(10,418.52)	(10,418.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,421.00	54,421.00	0.00	0.00	0.00	54,421.00	54,421.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	21,312.02	0.00	(21,312.02)	(21,312.02)
613N10 Graduate Assistant	0.00	0.00	0.00	37,781.04	0.00	(37,781.04)	(37,781.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,320.03	0.00	(9,320.03)	(9,320.03)
613NZ0 Grad Unallocated Budget (Bud Only)	58,457.00	58,457.00	0.00	0.00	0.00	58,457.00	58,457.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
61CPHX Part Time Hourly	0.00	0.00	517.50	517.50	0.00	(517.50)	(517.50)
61SNSH Student Labor	0.00	0.00	0.00	3,505.50	0.00	(3,505.50)	(3,505.50)
61SNWS College Work Study	0.00	0.00	0.00	2,193.00	0.00	(2,193.00)	(2,193.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	115,878.00	115,878.00	517.50	86,567.61	0.00	29,310.39	29,310.39
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	982.77	0.00	(982.77)	(982.77)
65YF10 Full Fringe Benefit Distr Expe	5,015.00	5,015.00	0.00	0.00	0.00	5,015.00	5,015.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	41.40	1,720.10	0.00	(1,720.10)	(1,720.10)
*Total: 65 - Fringe Benefits	5,015.00	5,015.00	41.40	2,702.87	0.00	2,312.13	2,312.13
710 Travel	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
710300 Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,180.68	0.00	(1,180.68)	(1,180.68)
Subtotal: Travel	6,900.00	6,900.00	0.00	1,425.68	0.00	5,474.32	5,474.32
7112 Research Supplies	79,156.00	79,156.00	0.00	0.00	0.00	79,156.00	79,156.00
711200 Research Supplies	0.00	0.00	0.00	1,640.92	0.00	(1,640.92)	(1,640.92)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,350.00	7,350.00	0.00	0.00	0.00	7,350.00	7,350.00
Subtotal: Non-Travel Support	86,506.00	86,506.00	0.00	1,640.92	0.00	84,865.08	84,865.08
*Total: 71 - Support (Travel & Non-Travel)	93,406.00	93,406.00	0.00	3,066.60	0.00	90,339.40	90,339.40
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	51,443.00	51,443.00	0.00	0.00	0.00	51,443.00	51,443.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	35,021.26	0.00	(35,021.26)	(35,021.26)
*Total: 72 - Student and/or Participant Support	51,443.00	51,443.00	0.00	38,441.26	0.00	13,001.74	13,001.74

Grant: 147904 - Legal Socialization Model
 Fund: 147904 - Legal Socialization Model

Status: Active
 Type: Grant
 FMGR: Cohn, Ellen S

PI Name:	Cohn, Ellen S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1733595	CFDA #:	47.075	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/1/17 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UCPYEC - PI Ellen Cohn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	265,742.00	265,742.00	558.90	130,778.34	0.00	134,963.66	134,963.66
760300 F&A Expenditures	107,855.00	107,855.00	282.24	46,383.08	0.00	61,471.92	61,471.92
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	107,855.00	107,855.00	282.24	46,383.08	0.00	61,471.92	61,471.92
**Total Indirect Cost Expenditures	107,855.00	107,855.00	282.24	46,383.08	0.00	61,471.92	61,471.92
***Total Expenditures	373,597.00	373,597.00	841.14	177,161.42	0.00	196,435.58	196,435.58
Revenue							
530000 Federal Programs	0.00	0.00	841.14	177,161.42	0.00	(177,161.42)	(177,161.42)
*Total: 53 - Sponsored Programs	0.00	0.00	841.14	177,161.42	0.00	(177,161.42)	(177,161.42)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	841.14	177,161.42	0.00	(177,161.42)	(177,161.42)

Grant: 147923 - Phase 2 of the SIPN
 Fund: 147923 - Phase 2 of the SIPN

Status: Active
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name:	Hamilton, Lawrence C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1748325	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UCSOSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/18 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	33,136.49	0.00	(33,136.49)	(33,136.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	77,074.00	77,074.00	0.00	0.00	0.00	77,074.00	77,074.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,760.01	0.00	(1,760.01)	(1,760.01)
613NZ0 Grad Unallocated Budget (Bud Only)	7,040.00	7,040.00	0.00	0.00	0.00	7,040.00	7,040.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,760.01	0.00	(1,760.01)	(1,760.01)
61SNSH Student Labor	0.00	0.00	440.00	440.00	0.00	(440.00)	(440.00)
*Total: 61 - Salaries and Wages	84,114.00	84,114.00	440.00	37,096.51	0.00	47,017.49	47,017.49
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	144.03	0.00	(144.03)	(144.03)
65YF10 Full Fringe Benefit Distr Expe	32,844.00	32,844.00	0.00	14,534.20	0.00	18,309.80	18,309.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.95	0.00	(142.95)	(142.95)
*Total: 65 - Fringe Benefits	32,844.00	32,844.00	0.00	14,821.18	0.00	18,022.82	18,022.82
710 Travel	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,264.08	0.00	(2,264.08)	(2,264.08)
Subtotal: Travel	5,700.00	5,700.00	0.00	2,264.08	0.00	3,435.92	3,435.92
7112 Research Supplies	20,880.00	20,880.00	0.00	0.00	0.00	20,880.00	20,880.00
Subtotal: Non-Travel Support	20,880.00	20,880.00	0.00	0.00	0.00	20,880.00	20,880.00
*Total: 71 - Support (Travel & Non-Travel)	26,580.00	26,580.00	0.00	2,264.08	0.00	24,315.92	24,315.92
**Total Direct Cost Expenditures	143,538.00	143,538.00	440.00	54,181.77	0.00	89,356.23	89,356.23
760300 F&A Expenditures	72,330.00	72,330.00	222.20	33,002.82	0.00	39,327.18	39,327.18
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	9,100.00	0.00	(9,100.00)	(9,100.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
*Total: 76 - F&A and Internal Allocations	72,330.00	72,330.00	222.20	44,202.82	0.00	28,127.18	28,127.18
**Total Indirect Cost Expenditures	72,330.00	72,330.00	222.20	44,202.82	0.00	28,127.18	28,127.18
***Total Expenditures	215,868.00	215,868.00	662.20	98,384.59	0.00	117,483.41	117,483.41
Revenue							
530000 Federal Programs	0.00	0.00	662.20	98,384.59	0.00	(98,384.59)	(98,384.59)
*Total: 53 - Sponsored Programs	0.00	0.00	662.20	98,384.59	0.00	(98,384.59)	(98,384.59)
***Total Revenue	0.00	0.00	662.20	98,384.59	0.00	(98,384.59)	(98,384.59)

Grant: 147A01 - Arctic Village Dynamics
 Fund: 147A01 - Arctic Village Dynamics

Status: Active
 Type: Grant
 FMGR: Hamilton, Lawrence C

PI Name:	Hamilton, Lawrence C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1822424	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UCSOSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/15/19 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,111.25	0.00	(19,111.25)	(19,111.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,720.00	45,720.00	0.00	0.00	0.00	45,720.00	45,720.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,200.02	0.00	(3,200.02)	(3,200.02)
613NZ0 Grad Unallocated Budget (Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
61CPHX Part Time Hourly	0.00	0.00	800.00	800.00	0.00	(800.00)	(800.00)
*Total: 61 - Salaries and Wages	55,320.00	55,320.00	800.00	23,111.27	0.00	32,208.73	32,208.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	261.88	0.00	(261.88)	(261.88)
65YF10 Full Fringe Benefit Distr Expe	10,827.00	10,827.00	0.00	8,084.10	0.00	2,742.90	2,742.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	64.00	64.00	0.00	(64.00)	(64.00)
*Total: 65 - Fringe Benefits	10,827.00	10,827.00	64.00	8,409.98	0.00	2,417.02	2,417.02
710 Travel	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
Subtotal: Travel	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
7112 Research Supplies	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
Subtotal: Non-Travel Support	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
*Total: 71 - Support (Travel & Non-Travel)	13,700.00	13,700.00	0.00	0.00	0.00	13,700.00	13,700.00
**Total Direct Cost Expenditures	79,847.00	79,847.00	864.00	31,521.25	0.00	48,325.75	48,325.75
760300 F&A Expenditures	40,323.00	40,323.00	436.32	15,918.30	0.00	24,404.70	24,404.70
*Total: 76 - F&A and Internal Allocations	40,323.00	40,323.00	436.32	15,918.30	0.00	24,404.70	24,404.70
**Total Indirect Cost Expenditures	40,323.00	40,323.00	436.32	15,918.30	0.00	24,404.70	24,404.70
***Total Expenditures	120,170.00	120,170.00	1,300.32	47,439.55	0.00	72,730.45	72,730.45
Revenue							
530000 Federal Programs	0.00	0.00	1,300.32	47,439.55	0.00	(47,439.55)	(47,439.55)
*Total: 53 - Sponsored Programs	0.00	0.00	1,300.32	47,439.55	0.00	(47,439.55)	(47,439.55)
***Total Revenue	0.00	0.00	1,300.32	47,439.55	0.00	(47,439.55)	(47,439.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14B969 - NatSCEV4
 Fund: 14B969 - NatSCEV4

Status: Active
 Type: Contract
 FMGR: Finkelhor, David

PI Name:	Finkelhor, David	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Westat	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	646600S001	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/17 - 12/31/20	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,800.02	0.00	(48,800.02)	(48,800.02)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	65,046.13	0.00	(65,046.13)	(65,046.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	117,815.00	117,815.00	0.00	0.00	0.00	117,815.00	117,815.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,724.99	0.00	(10,724.99)	(10,724.99)
61SNZ0 Student Labor Unallocated(Bud Only)	23,561.00	23,561.00	0.00	0.00	0.00	23,561.00	23,561.00
*Total: 61 - Salaries and Wages	141,376.00	141,376.00	0.00	124,571.14	0.00	16,804.86	16,804.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,932.91	0.00	(3,932.91)	(3,932.91)
65YF10 Full Fringe Benefit Distr Expe	41,193.00	41,193.00	0.00	27,246.24	0.00	13,946.76	13,946.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	888.01	0.00	(888.01)	(888.01)
*Total: 65 - Fringe Benefits	41,193.00	41,193.00	0.00	32,067.16	0.00	9,125.84	9,125.84
710 Travel	13,827.00	13,484.09	0.00	0.00	0.00	13,827.00	13,484.09
710300 Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400 Student or Non-Emp Travel	0.00	342.91	0.00	342.91	0.00	(342.91)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	249.36	0.00	(249.36)	(249.36)
Subtotal: Travel	13,827.00	13,827.00	0.00	647.27	0.00	13,179.73	13,179.73
7112 Research Supplies	709.00	709.00	0.00	0.00	0.00	709.00	709.00
711200 Research Supplies	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
717000 Consulting-General	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	20,475.00	0.00	(20,475.00)	(20,475.00)
Subtotal: Non-Travel Support	29,709.00	29,709.00	0.00	20,840.00	0.00	8,869.00	8,869.00
*Total: 71 - Support (Travel & Non-Travel)	43,536.00	43,536.00	0.00	21,487.27	0.00	22,048.73	22,048.73
**Total Direct Cost Expenditures	226,105.00	226,105.00	0.00	178,125.57	0.00	47,979.43	47,979.43
760300 F&A Expenditures	110,810.00	110,810.00	0.00	89,134.88	0.00	21,675.12	21,675.12
*Total: 76 - F&A and Internal Allocations	110,810.00	110,810.00	0.00	89,134.88	0.00	21,675.12	21,675.12
**Total Indirect Cost Expenditures	110,810.00	110,810.00	0.00	89,134.88	0.00	21,675.12	21,675.12
***Total Expenditures	336,915.00	336,915.00	0.00	267,260.45	0.00	69,654.55	69,654.55
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	267,260.45	0.00	(267,260.45)	(267,260.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	267,260.45	0.00	(267,260.45)	(267,260.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14B969 - NatSCEV4
 Fund: 14B969 - NatSCEV4

Status: Active
 FMGR: Finkelhor, David
 Type: Contract

PI Name: Finkelhor, David
 Sponsor: Westat
 Sponsor ID: 646600S001
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/17 - 12/31/20

CFDA #: 16.734

Fund Information

Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	267,260.45	0.00	(267,260.45)	(267,260.45)

Grant: 14BA00 - NISMART-4
 Fund: 14BA00 - NISMART-4

Status: Active
 Type: Grant
 FMGR: Finkelhor, David

PI Name:	Finkelhor, David	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Westat	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	656200S001	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/20	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,035.68	0.00	(18,035.68)	(18,035.68)
611BXM Supplemental-Other-Misc	0.00	0.00	5,627.52	5,627.52	0.00	(5,627.52)	(5,627.52)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,152.05	0.00	(43,152.05)	(43,152.05)
611F60 Faculty NTT Research	0.00	0.00	0.00	8,974.59	0.00	(8,974.59)	(8,974.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	111,375.00	111,375.00	0.00	0.00	0.00	111,375.00	111,375.00
61CPEX Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,340.00	0.00	(3,340.00)	(3,340.00)
61SNZ0 Student Labor Unallocated(Bud Only)	24,530.00	24,530.00	0.00	0.00	0.00	24,530.00	24,530.00
*Total: 61 - Salaries and Wages	135,905.00	135,905.00	5,627.52	79,379.84	0.00	56,525.16	56,525.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	450.21	1,907.03	0.00	(1,907.03)	(1,907.03)
65YF10 Full Fringe Benefit Distr Expe	39,417.00	39,417.00	0.00	22,737.83	0.00	16,679.17	16,679.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	288.20	0.00	(288.20)	(288.20)
*Total: 65 - Fringe Benefits	39,417.00	39,417.00	450.21	24,933.06	0.00	14,483.94	14,483.94
710 Travel	8,461.00	8,461.00	0.00	0.00	0.00	8,461.00	8,461.00
Subtotal: Travel	8,461.00	8,461.00	0.00	0.00	0.00	8,461.00	8,461.00
7112 Research Supplies	1,202.00	1,202.00	0.00	0.00	0.00	1,202.00	1,202.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
Subtotal: Non-Travel Support	15,602.00	15,602.00	0.00	0.00	0.00	15,602.00	15,602.00
*Total: 71 - Support (Travel & Non-Travel)	24,063.00	24,063.00	0.00	0.00	0.00	24,063.00	24,063.00
**Total Direct Cost Expenditures	199,385.00	199,385.00	6,077.73	104,312.90	0.00	95,072.10	95,072.10
760300 F&A Expenditures	100,435.00	100,435.00	3,069.27	52,525.42	0.00	47,909.58	47,909.58
*Total: 76 - F&A and Internal Allocations	100,435.00	100,435.00	3,069.27	52,525.42	0.00	47,909.58	47,909.58
**Total Indirect Cost Expenditures	100,435.00	100,435.00	3,069.27	52,525.42	0.00	47,909.58	47,909.58
***Total Expenditures	299,820.00	299,820.00	9,147.00	156,838.32	0.00	142,981.68	142,981.68
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	9,147.00	156,838.32	0.00	(156,838.32)	(156,838.32)
*Total: 53 - Sponsored Programs	0.00	0.00	9,147.00	156,838.32	0.00	(156,838.32)	(156,838.32)
***Total Revenue	0.00	0.00	9,147.00	156,838.32	0.00	(156,838.32)	(156,838.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14BA00 - NISMART-4
 Fund: 14BA00 - NISMART-4

Status: Active
 Type: Grant
 FMGR: Finkelhor, David

PI Name: Finkelhor, David
 Sponsor: Westat
 Sponsor ID: 656200S001
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

CFDA #: 16.543

Fund Information

Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	226.85	0.00	(226.85)	(226.85)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	226.85	0.00	(226.85)	(226.85)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	102.08	0.00	(102.08)	(102.08)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	102.08	0.00	(102.08)	(102.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	328.93	0.00	(328.93)	(328.93)
760300 F&A Expenditures	0.00	0.00	0.00	166.11	0.00	(166.11)	(166.11)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	166.11	0.00	(166.11)	(166.11)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	166.11	0.00	(166.11)	(166.11)
***Total Expenditures	0.00	0.00	0.00	495.04	0.00	(495.04)	(495.04)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	495.04	0.00	(495.04)	(495.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	495.04	0.00	(495.04)	(495.04)
***Total Revenue	0.00	0.00	0.00	495.04	0.00	(495.04)	(495.04)

Grant: 14BA30 - Workplace Sexual Harassment
 Fund: 14BA30 - Workplace Sexual Harassment

Status: Active
 FMGR: Stapleton, Jane Gerard
 Type: Contract

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Bloomberg Finance LP	Effective Date:	09/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	4500529830	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/18 - 10/14/21	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UCWSJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
615F10 PAT	0.00	0.00	0.00	10,401.96	0.00	(10,401.96)	(10,401.96)
615NZ0 PAT Unallocated Budget (Bud Only)	7,431.00	7,431.00	0.00	0.00	0.00	7,431.00	7,431.00
61CPHX Part Time Hourly	0.00	0.00	0.00	818.96	0.00	(818.96)	(818.96)
*Total: 61 - Salaries and Wages	9,431.00	9,431.00	0.00	11,220.92	0.00	(1,789.92)	(1,789.92)
65YF10 Full Fringe Benefit Distr Expe	3,989.00	3,989.00	0.00	4,400.04	0.00	(411.04)	(411.04)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	68.79	0.00	(68.79)	(68.79)
*Total: 65 - Fringe Benefits	3,989.00	3,989.00	0.00	4,468.83	0.00	(479.83)	(479.83)
710 Travel	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,524.80	0.00	(2,524.80)	(2,524.80)
Subtotal: Travel	4,250.00	4,250.00	0.00	2,524.80	0.00	1,725.20	1,725.20
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support (Travel & Non-Travel)	24,250.00	24,250.00	0.00	2,524.80	0.00	21,725.20	21,725.20
**Total Direct Cost Expenditures	37,670.00	37,670.00	0.00	18,214.55	0.00	19,455.45	19,455.45
760300 F&A Expenditures	7,980.00	7,980.00	0.00	11,691.53	0.00	(3,711.53)	(3,711.53)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 76 - F&A and Internal Allocations	7,980.00	7,980.00	0.00	26,691.53	0.00	(18,711.53)	(18,711.53)
**Total Indirect Cost Expenditures	7,980.00	7,980.00	0.00	26,691.53	0.00	(18,711.53)	(18,711.53)
***Total Expenditures	45,650.00	45,650.00	0.00	44,906.08	0.00	743.92	743.92
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	44,906.08	0.00	(44,906.08)	(44,906.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,906.08	0.00	(44,906.08)	(44,906.08)
***Total Revenue	0.00	0.00	0.00	44,906.08	0.00	(44,906.08)	(44,906.08)

Grant: 14BA59 - Road Usage Fee Deployment
 Fund: 14BA59 - Road Usage Fee Deployment

Status: Active
 Type: Contract
 FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Cambridge Systematics Inc	Effective Date:	07/10/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	CS AGREEMENT NO. 170144	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UCSCTR	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/10/19 - 7/10/20	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10 PAT	0.00	0.00	396.88	12,207.52	0.00	(12,207.52)	(12,207.52)
615NZ0 PAT Unallocated Budget (Bud Only)	8,743.00	8,743.00	0.00	0.00	0.00	8,743.00	8,743.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	12.73	0.00	(12.73)	(12.73)
617F10 Operating Staff	0.00	0.00	0.00	678.72	0.00	(678.72)	(678.72)
61CPHX Part Time Hourly	0.00	0.00	0.00	777.90	0.00	(777.90)	(777.90)
61SNSH Student Labor	0.00	0.00	0.00	1,122.61	0.00	(1,122.61)	(1,122.61)
61SNWS College Work Study	0.00	0.00	0.00	1,224.93	0.00	(1,224.93)	(1,224.93)
61SNZ0 Student Labor Unallocated(Bud Only)	5,277.00	5,277.00	0.00	0.00	0.00	5,277.00	5,277.00
*Total: 61 - Salaries and Wages	17,520.00	17,520.00	396.88	16,024.41	0.00	1,495.59	1,495.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
65YF10 Full Fringe Benefit Distr Expe	5,280.00	5,280.00	178.72	5,799.01	0.00	(519.01)	(519.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	62.23	0.00	(62.23)	(62.23)
*Total: 65 - Fringe Benefits	5,280.00	5,280.00	178.72	5,862.26	0.00	(582.26)	(582.26)
710 Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
710D00 Domestic Travel NH	0.00	0.00	(0.18)	291.67	0.00	(291.67)	(291.67)
Subtotal: Travel	1,350.00	1,350.00	(0.18)	291.67	0.00	1,058.33	1,058.33
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	2,718.53	0.00	(2,718.53)	(2,718.53)
716120 Rentals-Property or Room	0.00	0.00	0.00	245.40	0.00	(245.40)	(245.40)
717200 Other Professional Services-General	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
718000 Telecom-General	0.00	0.00	0.00	100.80	0.00	(100.80)	(100.80)
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	3,834.73	0.00	2,165.27	2,165.27
*Total: 71 - Support (Travel & Non-Travel)	7,350.00	7,350.00	(0.18)	4,126.40	0.00	3,223.60	3,223.60
**Total Direct Cost Expenditures	30,150.00	30,150.00	575.42	26,013.07	0.00	4,136.93	4,136.93
760300 F&A Expenditures	15,226.00	15,226.00	290.57	13,158.13	0.00	2,067.87	2,067.87
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	42.66	0.00	(42.66)	(42.66)
*Total: 76 - F&A and Internal Allocations	15,226.00	15,226.00	290.57	13,200.79	0.00	2,025.21	2,025.21
**Total Indirect Cost Expenditures	15,226.00	15,226.00	290.57	13,200.79	0.00	2,025.21	2,025.21
***Total Expenditures	45,376.00	45,376.00	865.99	39,213.86	0.00	6,162.14	6,162.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14BA59 - Road Usage Fee Deployment
 Fund: 14BA59 - Road Usage Fee Deployment

Status: Active
 FMGR: Smith, Andrew E
 Type: Contract

PI Name: Smith, Andrew E
 Sponsor: Cambridge Systematics Inc
 CS AGREEMENT NO.
 Sponsor ID: 170144 CFDA #: NONE
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 7/10/19 - 7/10/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/10/201	IDC Basis Code:	MTDC		Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	50.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	865.99	39,213.86	0.00	(39,213.86)	(39,213.86)
*Total: 53 - Sponsored Programs	0.00	0.00	865.99	39,213.86	0.00	(39,213.86)	(39,213.86)
***Total Revenue	0.00	0.00	865.99	39,213.86	0.00	(39,213.86)	(39,213.86)

Grant: 14BA68 - Misc Business
 Fund: 14BA68 - Misc Business 11/21/19 - 5/31/20

Status: Active
 FMGR: Smith, Andrew E

Type: Other

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	04/14/202	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14BA68	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UCSCTR	Expend End Date:		IDC Dist From Code:	UNHDST	10		Covid-19	NO
FRAGRNT Start/End Date:	11/21/19 - 5/31/21	Rev Account:	531000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(72.79)	46,684.92	0.00	(46,684.92)	(46,684.92)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
617F10 Operating Staff	0.00	0.00	0.00	3,035.84	0.00	(3,035.84)	(3,035.84)
61CBHO Part Time - Overtime	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
61CPHX Part Time Hourly	0.00	0.00	862.50	32,935.30	0.00	(32,935.30)	(32,935.30)
61SNSH Student Labor	0.00	0.00	325.19	35,018.82	0.00	(35,018.82)	(35,018.82)
61SNWS College Work Study	0.00	0.00	0.00	23,929.44	0.00	(23,929.44)	(23,929.44)
*Total: 61 - Salaries and Wages	0.00	0.00	1,114.90	141,876.82	0.00	(141,876.82)	(141,876.82)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.80	0.00	(21.80)	(21.80)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(32.75)	22,374.32	0.00	(22,374.32)	(22,374.32)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	69.00	2,634.84	0.00	(2,634.84)	(2,634.84)
*Total: 65 - Fringe Benefits	0.00	0.00	36.25	25,030.96	0.00	(25,030.96)	(25,030.96)
710D00 Domestic Travel NH	0.00	0.00	0.00	80.62	0.00	(80.62)	(80.62)
Subtotal: Travel	0.00	0.00	0.00	80.62	0.00	(80.62)	(80.62)
711100 Supplies-General	0.00	0.00	0.00	113.72	0.00	(113.72)	(113.72)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	412.74	0.00	(412.74)	(412.74)
7112 Research Supplies	170,247.00	168,056.00	0.00	0.00	0.00	170,247.00	168,056.00
711200 Research Supplies	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200 Other Professional Services-General	0.00	0.00	0.00	30,748.00	0.00	(30,748.00)	(30,748.00)
718000 Telecom-General	0.00	0.00	0.00	4,766.14	0.00	(4,766.14)	(4,766.14)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	44.95	0.00	(44.95)	(44.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.97	0.00	(17.97)	(17.97)
Subtotal: Non-Travel Support	170,247.00	168,056.00	0.00	36,403.52	0.00	133,843.48	131,652.48
*Total: 71 - Support (Travel & Non-Travel)	170,247.00	168,056.00	0.00	36,484.14	0.00	133,762.86	131,571.86
**Total Direct Cost Expenditures	170,247.00	168,056.00	1,151.15	203,391.92	0.00	(33,144.92)	(35,335.92)
760300 F&A Expenditures	17,023.00	16,804.00	115.11	20,339.24	0.00	(3,316.24)	(3,535.24)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	17,023.00	16,804.00	115.11	20,339.24	0.00	(3,316.24)	(3,535.24)
**Total Indirect Cost Expenditures	17,023.00	16,804.00	115.11	20,339.24	0.00	(3,316.24)	(3,535.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14BA68 - Misc Business
 Fund: 14BA68 - Misc Business 11/21/19 - 5/31/20

Status: Active
 Type: Other
 FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	04/14/2020	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14BA68	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:	IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	11/21/19 - 5/31/21		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	187,270.00	184,860.00	1,266.26	223,731.16	0.00	(36,461.16)	(38,871.16)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	1,266.26	223,731.16	0.00	(223,731.16)	(223,731.16)
*Total: 53 - Sponsored Programs	0.00	0.00	1,266.26	223,731.16	0.00	(223,731.16)	(223,731.16)
***Total Revenue	0.00	0.00	1,266.26	223,731.16	0.00	(223,731.16)	(223,731.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14BA68 - Misc Business
 Fund: 14BA68 - Misc Business 11/21/19 - 5/31/20

Status: Active
 FMGR: Smith, Andrew E
 Type: Other

PI Name: Smith, Andrew E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14BA68 CFDA #: NONE
 Resp Org: UCSCTR
 FRAGRNT Start/End Date: 11/21/19 - 5/31/21

Fund Information
 Effective Date: 04/14/2022
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCSCTR - Survey Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
718000 Telecom-General	0.00	0.00	0.00	22.74	0.00	(22.74)	(22.74)
Subtotal: Non-Travel Support	0.00	0.00	0.00	22.74	0.00	(22.74)	(22.74)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	22.74	0.00	(22.74)	(22.74)
**Total Direct Cost Expenditures	0.00	0.00	0.00	22.74	0.00	(22.74)	(22.74)
760300 F&A Expenditures	0.00	0.00	0.00	2.27	0.00	(2.27)	(2.27)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2.27	0.00	(2.27)	(2.27)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2.27	0.00	(2.27)	(2.27)
***Total Expenditures	0.00	0.00	0.00	25.01	0.00	(25.01)	(25.01)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	25.01	0.00	(25.01)	(25.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25.01	0.00	(25.01)	(25.01)
***Total Revenue	0.00	0.00	0.00	25.01	0.00	(25.01)	(25.01)

Grant: 14BA68 - Misc Business
 Fund: 14BA87 - Misc Business 05.1.20-04.30.21

Status: Active
 Type: Other
 FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	05/22/202	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14BA68	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UCSCTR	Expend End Date:		IDC Dist From Code:	UNHDST	10		Covid-19	NO
FRAGRNT Start/End Date:	11/21/19 - 5/31/21	Rev Account:	531000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	7,040.43	7,040.43	0.00	(7,040.43)	(7,040.43)
617F10 Operating Staff	0.00	0.00	103.43	103.43	0.00	(103.43)	(103.43)
61CPHX Part Time Hourly	0.00	0.00	4,400.07	4,400.07	0.00	(4,400.07)	(4,400.07)
61SNSH Student Labor	0.00	0.00	137.81	137.81	0.00	(137.81)	(137.81)
*Total: 61 - Salaries and Wages	0.00	0.00	11,681.74	11,681.74	0.00	(11,681.74)	(11,681.74)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	3,214.75	3,214.75	0.00	(3,214.75)	(3,214.75)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	351.99	351.99	0.00	(351.99)	(351.99)
*Total: 65 - Fringe Benefits	0.00	0.00	3,566.74	3,566.74	0.00	(3,566.74)	(3,566.74)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	52.00	52.00	0.00	(52.00)	(52.00)
7112 Research Supplies	454,545.45	454,545.45	0.00	0.00	0.00	454,545.45	454,545.45
711200 Research Supplies	0.00	0.00	900.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Non-Travel Support	454,545.45	454,545.45	952.00	952.00	0.00	453,593.45	453,593.45
*Total: 71 - Support (Travel & Non-Travel)	454,545.45	454,545.45	952.00	952.00	0.00	453,593.45	453,593.45
**Total Direct Cost Expenditures	454,545.45	454,545.45	16,200.48	16,200.48	0.00	438,344.97	438,344.97
760300 F&A Expenditures	45,454.55	45,454.55	1,620.06	1,620.06	0.00	43,834.49	43,834.49
*Total: 76 - F&A and Internal Allocations	45,454.55	45,454.55	1,620.06	1,620.06	0.00	43,834.49	43,834.49
**Total Indirect Cost Expenditures	45,454.55	45,454.55	1,620.06	1,620.06	0.00	43,834.49	43,834.49
***Total Expenditures	500,000.00	500,000.00	17,820.54	17,820.54	0.00	482,179.46	482,179.46
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	17,820.54	17,820.54	0.00	(17,820.54)	(17,820.54)
*Total: 53 - Sponsored Programs	0.00	0.00	17,820.54	17,820.54	0.00	(17,820.54)	(17,820.54)
***Total Revenue	0.00	0.00	17,820.54	17,820.54	0.00	(17,820.54)	(17,820.54)

Grant: 14F151 - Confucius Institute
 Fund: 14F151 - Confucius Institute

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Vasudevan, Palligarnai T

PI Name:	Vasudevan, Palligarnai T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	06/16/202	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14F151	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD
Resp Org:	UCLLAC	Expend End Date:		IDC Rate Code:	Covid-19	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	530220	IDC Dist From Code:	Equipment Vesting	USNH
				Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

Org: UCLCLL - PI Lina Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
615NZ0	PAT Unallocated Budget (Bud Only)	19,465.00	19,465.00	0.00	0.00	0.00	19,465.00	19,465.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	86.66	0.00	(86.66)	(86.66)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,929.00	0.00	(4,929.00)	(4,929.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,769.62	0.00	(1,769.62)	(1,769.62)
61SNZ0	Student Labor Unallocated(Bud Only)	54,228.00	54,228.00	0.00	0.00	0.00	54,228.00	54,228.00
*Total: 61 - Salaries and Wages		73,693.00	73,693.00	0.00	11,509.28	0.00	62,183.72	62,183.72
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	136.28	0.00	(136.28)	(136.28)
65YF10	Full Fringe Benefit Distr Expe	7,209.00	7,209.00	0.00	0.00	0.00	7,209.00	7,209.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	257.67	0.00	(257.67)	(257.67)
*Total: 65 - Fringe Benefits		7,209.00	7,209.00	0.00	393.95	0.00	6,815.05	6,815.05
710	Travel	62,356.00	59,197.02	0.00	0.00	0.00	62,356.00	59,197.02
710000	In-State Travel	0.00	3,981.81	0.00	3,981.81	0.00	(3,981.81)	0.00
710025	In-State Travel-Course Related	0.00	4,467.82	0.00	4,467.82	0.00	(4,467.82)	0.00
710100	Out-of-State Travel	0.00	8,140.92	0.00	8,140.92	0.00	(8,140.92)	0.00
710120	Out-of-State Travel-Supervision	0.00	6,702.76	0.00	6,702.76	0.00	(6,702.76)	0.00
710200	Foreign Travel	73,271.00	31,063.26	0.00	31,063.26	0.00	42,207.74	0.00
710220	Foreign Travel-Course Related	0.00	2,168.71	0.00	2,168.71	0.00	(2,168.71)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	8,424.82	0.00	(8,424.82)	(8,424.82)
710305	Registration Fees-Other	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	0.00	19,344.86	0.00	28,644.86	0.00	(28,644.86)	(9,300.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	19,689.03	0.00	(19,689.03)	(19,689.03)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	959.20	0.00	(959.20)	(959.20)
710D50	Domestic Travel Non-NH	0.00	0.00	(605.78)	18,182.10	0.00	(18,182.10)	(18,182.10)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,196.56	0.00	(1,196.56)	(1,196.56)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,839.58	0.00	(3,839.58)	(3,839.58)

Grant: 14F151 - Confucius Institute
 Fund: 14F151 - Confucius Institute

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Vasudevan, Palligarnai T

PI Name:	Vasudevan, Palligarnai T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	06/16/202	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14F151	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD
Resp Org:	UCLLAC	Expend End Date:		IDC Rate Code:	Covid-19	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	530220	IDC Dist From Code:	Equipment Vesting	USNH
				Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,265.10	0.00	(1,265.10)	(1,265.10)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,763.90	0.00	(3,763.90)	(3,763.90)
710F00 Foreign Travel	0.00	0.00	7,002.91	47,159.25	0.00	(47,159.25)	(47,159.25)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	10,912.03	0.00	(10,912.03)	(10,912.03)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	6,103.82	0.00	(6,103.82)	(6,103.82)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,701.56	0.00	(1,701.56)	(1,701.56)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	11,967.29	0.00	(11,967.29)	(11,967.29)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	239.55	0.00	(239.55)	(239.55)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	289.41	0.00	(289.41)	(289.41)
710Z00 Travel-Other	0.00	34.99	0.00	34.99	0.00	(34.99)	0.00
710Z05 Airline flight/seating change fees	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
710Z10 Airline internet access fees	0.00	404.85	0.00	470.83	0.00	(470.83)	(65.98)
Subtotal: Travel	135,627.00	135,627.00	6,397.13	222,714.16	0.00	(87,087.16)	(87,087.16)
711000 Purchasing Cards	0.00	0.00	(7,580.70)	2,448.23	0.00	(2,448.23)	(2,448.23)
711100 Supplies-General	0.00	0.00	252.58	228,609.69	0.00	(228,609.69)	(228,609.69)
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	(439.54)	0.00	439.54	439.54
711124 Supplies-Instructional & Program	0.00	0.00	0.00	200.95	0.00	(200.95)	(200.95)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,329.99	0.00	(1,329.99)	(1,329.99)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	212.99	0.00	(212.99)	(212.99)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	7,203.55	0.00	(7,203.55)	(7,203.55)
711173 Supplies-telephone calling program	0.00	0.00	0.00	4,305.56	0.00	(4,305.56)	(4,305.56)
7112 Research Supplies	369,866.00	369,866.00	0.00	0.00	0.00	369,866.00	369,866.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,437.69	0.00	(3,437.69)	(3,437.69)
714000 Postage-General	0.00	0.00	51.00	3,816.78	0.00	(3,816.78)	(3,816.78)
714030 Postage-Express Mail	0.00	0.00	0.00	314.89	0.00	(314.89)	(314.89)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,588.04	0.00	(3,588.04)	(3,588.04)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,761.50	0.00	(1,761.50)	(1,761.50)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,831.00	0.00	(4,831.00)	(4,831.00)
717000 Consulting-General	50,479.00	50,479.00	0.00	0.00	0.00	50,479.00	50,479.00
717200 Other Professional Services-General	0.00	0.00	0.00	27,045.64	0.00	(27,045.64)	(27,045.64)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	12,200.00	0.00	(12,200.00)	(12,200.00)
717214 Oth Prof Ser-ServProvAgmt \$9,999	101,070.00	101,070.00	0.00	0.00	0.00	101,070.00	101,070.00

Grant: 14F151 - Confucius Institute
 Fund: 14F151 - Confucius Institute

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Vasudevan, Palligarnai T

PI Name:	Vasudevan, Palligarnai T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	06/16/202	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14F151	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD
Resp Org:	UCLLAC	Expend End Date:		IDC Rate Code:	Covid-19	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	530220	IDC Dist From Code:	Equipment Vesting	USNH
				Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	5,444.24	0.00	(5,444.24)	(5,444.24)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,194.40	0.00	(1,194.40)	(1,194.40)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	79.45	18,127.21	0.00	(18,127.21)	(18,127.21)
719005 Business Meals-Group or Class Meals	0.00	0.00	2,104.48	31,313.88	0.00	(31,313.88)	(31,313.88)
719100 Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
71C055 ESL Students Visa Fees	0.00	0.00	0.00	381.74	0.00	(381.74)	(381.74)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	4,494.13	0.00	(4,494.13)	(4,494.13)
71C500 Taxes	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
71NCC7 NC Campus Construction Support	0.00	0.00	0.00	4,742.00	0.00	(4,742.00)	(4,742.00)
Subtotal: Non-Travel Support	521,415.00	521,415.00	(5,093.19)	366,953.56	0.00	154,461.44	154,461.44
*Total: 71 - Support (Travel & Non-Travel)	657,042.00	657,042.00	1,303.94	589,667.72	0.00	67,374.28	67,374.28
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	737,944.00	737,944.00	1,303.94	601,570.95	0.00	136,373.05	136,373.05
760175 RCM-Student Fee Rev Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	8,115.54	0.00	(8,115.54)	(8,115.54)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,887.12	0.00	(2,887.12)	(2,887.12)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	13,556.60	0.00	(13,556.60)	(13,556.60)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	19,790.46	0.00	(19,790.46)	(19,790.46)
76O174 Int Alloc - Facilities SLA (Chg)	0.00	0.00	0.00	178.40	0.00	(178.40)	(178.40)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	4,403.62	0.00	(4,403.62)	(4,403.62)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	19.80	712.80	0.00	(712.80)	(712.80)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	13.60	535.39	0.00	(535.39)	(535.39)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	13,679.09	0.00	(13,679.09)	(13,679.09)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	12,276.00	0.00	(12,276.00)	(12,276.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	33.40	76,175.02	0.00	(76,175.02)	(76,175.02)
**Total Indirect Cost Expenditures	0.00	0.00	33.40	76,175.02	0.00	(76,175.02)	(76,175.02)
***Total Expenditures	737,944.00	737,944.00	1,337.34	677,745.97	0.00	60,198.03	60,198.03

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14F151 - Confucius Institute
 Fund: 14F151 - Confucius Institute

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Vasudevan, Palligarnai T

PI Name:	Vasudevan, Palligarnai T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	06/16/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14F151	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UCLLAC	Rev Account:	530220	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/20				Idc Waiver	NO
					Uniform Guidance	NO

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530220 Non US Government	0.00	0.00	1,337.34	677,745.97	0.00	(677,745.97)	(677,745.97)
*Total: 53 - Sponsored Programs	0.00	0.00	1,337.34	677,745.97	0.00	(677,745.97)	(677,745.97)
560200 Other Ed Sales and Services	0.00	0.00	0.00	83.31	0.00	(83.31)	(83.31)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	83.31	0.00	(83.31)	(83.31)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	1,337.34	677,829.28	0.00	(677,829.28)	(677,829.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14F151 - Confucius Institute
 Fund: 15CA27 - Confucius Institute - CS

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Lee, Lina

PI Name:	Vasudevan, Palligarnai T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	14F151	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UCLLAC	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/20		Fund Type Level 2	Idc Waiver	NO
			P1	Uniform Guidance	NO

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F16 Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	49,550.13	0.00	(49,550.13)	(49,550.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	147,267.00	147,267.00	0.00	0.00	0.00	147,267.00	147,267.00
615F10 PAT	0.00	0.00	8,258.07	274,373.27	0.00	(274,373.27)	(274,373.27)
615NZ0 PAT Unallocated Budget (Bud Only)	372,920.00	372,920.00	0.00	0.00	0.00	372,920.00	372,920.00
*Total: 61 - Salaries and Wages	520,187.00	520,187.00	8,258.07	323,923.40	0.00	196,263.60	196,263.60
65YF10 Full Fringe Benefit Distr Expe	217,757.00	217,757.00	3,716.13	134,626.01	0.00	83,130.99	83,130.99
*Total: 65 - Fringe Benefits	217,757.00	217,757.00	3,716.13	134,626.01	0.00	83,130.99	83,130.99
**Total Direct Cost Expenditures	737,944.00	737,944.00	11,974.20	458,549.41	0.00	279,394.59	279,394.59
***Total Expenditures	737,944.00	737,944.00	11,974.20	458,549.41	0.00	279,394.59	279,394.59
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	324,236.34	0.00	(324,236.34)	(324,236.34)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	134,766.84	0.00	(134,766.84)	(134,766.84)
*Total: 5Z - Transfers In	0.00	0.00	0.00	459,003.18	0.00	(459,003.18)	(459,003.18)
***Total Revenue	0.00	0.00	0.00	459,003.18	0.00	(459,003.18)	(459,003.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14F196 - The Legacy of Birgitta Sweden
 Fund: 14F196 - The Legacy of Birgitta Sweden

Status: Active
 Type: Grant
 FMGR: Wainwright, Anna F

PI Name:	Wainwright, Anna F		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	University of Oslo		Effective Date:	08/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14F196	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UCCLHU		Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/20		Rev Account:	531210	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UCCLAW - PI Anna Wainwright

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	67,756.86	0.00	(67,756.86)	(67,756.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,019.00	70,019.00	0.00	0.00	0.00	70,019.00	70,019.00
*Total: 61 - Salaries and Wages		70,019.00	70,019.00	0.00	67,756.86	0.00	2,262.14	2,262.14
65YF10	Full Fringe Benefit Distr Expe	29,338.00	29,338.00	0.00	30,490.64	0.00	(1,152.64)	(1,152.64)
*Total: 65 - Fringe Benefits		29,338.00	29,338.00	0.00	30,490.64	0.00	(1,152.64)	(1,152.64)
**Total Direct Cost Expenditures		99,357.00	99,357.00	0.00	98,247.50	0.00	1,109.50	1,109.50
760300	F&A Expenditures	25,833.00	25,833.00	0.00	25,544.36	0.00	288.64	288.64
*Total: 76 - F&A and Internal Allocations		25,833.00	25,833.00	0.00	25,544.36	0.00	288.64	288.64
**Total Indirect Cost Expenditures		25,833.00	25,833.00	0.00	25,544.36	0.00	288.64	288.64
***Total Expenditures		125,190.00	125,190.00	0.00	123,791.86	0.00	1,398.14	1,398.14
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	123,791.86	0.00	(123,791.86)	(123,791.86)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	123,791.86	0.00	(123,791.86)	(123,791.86)
***Total Revenue		0.00	0.00	0.00	123,791.86	0.00	(123,791.86)	(123,791.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14F203 - Bell Tower and Minarets
 Fund: 14F203 - Bell Tower and Minarets

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Zimo, Ann E

PI Name:	Zimo, Ann E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	JW Albright Inst Archaeological Research AIAR	Effective Date:	12/19/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14F203	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UCCLHU	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/20 - 5/30/20	Rev Account:	531210	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCCLAZ - PI Ann Zimo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,999.81	0.00	(17,999.81)	(17,999.81)
611N20 Faculty Unallocated Budget(BudOnly)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 61 - Salaries and Wages	18,000.00	18,000.00	0.00	17,999.81	0.00	0.19	0.19
**Total Direct Cost Expenditures	18,000.00	18,000.00	0.00	17,999.81	0.00	0.19	0.19
***Total Expenditures	18,000.00	18,000.00	0.00	17,999.81	0.00	0.19	0.19
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	17,999.81	0.00	(17,999.81)	(17,999.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,999.81	0.00	(17,999.81)	(17,999.81)
***Total Revenue	0.00	0.00	0.00	17,999.81	0.00	(17,999.81)	(17,999.81)

Grant: 14N530 - Early Foster Parent Interest
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process Type: Grant
 FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Casey Family Services	Effective Date:	11/01/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	AGREEMENT DATED 7/25/05	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/05 - 8/31/06	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
	CFDA #: NONE						

Org: UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,399.38	0.00	(10,399.38)	(10,399.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,100.00	18,100.00	0.00	0.00	0.00	18,100.00	18,100.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,896.62	0.00	(3,896.62)	(3,896.62)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	7,438.78	0.00	(7,438.78)	(7,438.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,784.51	0.00	(3,784.51)	(3,784.51)
61SNSH	Student Labor	0.00	0.00	0.00	4,612.44	0.00	(4,612.44)	(4,612.44)
61SNWS	College Work Study	0.00	0.00	0.00	814.04	0.00	(814.04)	(814.04)
61SNZ0	Student Labor Unallocated(Bud Only)	9,014.00	9,014.00	0.00	0.00	0.00	9,014.00	9,014.00
*Total: 61 - Salaries and Wages		27,114.00	27,114.00	0.00	30,945.77	0.00	(3,831.77)	(3,831.77)
65YF10	Full Fringe Benefit Distr Expe	5,886.00	5,886.00	0.00	4,513.38	0.00	1,372.62	1,372.62
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,359.13	0.00	(1,359.13)	(1,359.13)
*Total: 65 - Fringe Benefits		5,886.00	5,886.00	0.00	5,872.51	0.00	13.49	13.49
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	200.78	0.00	(200.78)	(200.78)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,102.25	0.00	(2,102.25)	(2,102.25)
717200	Other Professional Services-General	0.00	0.00	0.00	412.00	0.00	(412.00)	(412.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	182.46	0.00	(182.46)	(182.46)
Subtotal: Non-Travel Support		8,000.00	8,000.00	0.00	2,897.49	0.00	5,102.51	5,102.51
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	2,897.49	0.00	7,102.51	7,102.51
**Total Direct Cost Expenditures		43,000.00	43,000.00	0.00	39,715.77	0.00	3,284.23	3,284.23
760300	F&A Expenditures	4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
*Total: 76 - F&A and Internal Allocations		4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
**Total Indirect Cost Expenditures		4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
***Total Expenditures		47,300.00	47,300.00	0.00	43,687.35	0.00	3,612.65	3,612.65
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14N530 - Early Foster Parent Interest
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process Type: Grant
 FMGR: Jones, Lisa M

PI Name: Jones, Lisa M
 Sponsor: Casey Family Services
 AGREEMENT DATED
 Sponsor ID: 7/25/05
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 7/1/05 - 8/31/06

CFDA #: NONE

Fund Information

Effective Date: 11/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)
***Total Revenue	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)

Grant: 14NF56 - Sexual Perpetration in Teens
 Fund: 14NF56 - Sexual Perpetration in Teens

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Center for Innovative Public Health Research	Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1R01HD083072	CFDA #:	93.865	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH	Covid-19	NO
FRAGRNT Start/End Date:	4/1/15 - 1/31/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,348.41	0.00	(6,348.41)	(6,348.41)
611BXM Supplemental-Other-Misc	0.00	0.00	1,398.93	1,398.93	0.00	(1,398.93)	(1,398.93)
611F60 Faculty NTT Research	0.00	0.00	0.00	48,177.82	0.00	(48,177.82)	(48,177.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,813.00	62,813.00	0.00	0.00	0.00	62,813.00	62,813.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,840.00	0.00	(3,840.00)	(3,840.00)
61SNSH Student Labor	0.00	0.00	56.00	3,983.00	0.00	(3,983.00)	(3,983.00)
61SNZ0 Student Labor Unallocated(Bud Only)	14,040.00	14,040.00	0.00	0.00	0.00	14,040.00	14,040.00
*Total: 61 - Salaries and Wages	76,853.00	76,853.00	1,454.93	63,748.16	0.00	13,104.84	13,104.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	111.90	630.59	0.00	(630.59)	(630.59)
65YF10 Full Fringe Benefit Distr Expe	23,969.00	23,969.00	0.00	20,339.75	0.00	3,629.25	3,629.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	307.20	0.00	(307.20)	(307.20)
*Total: 65 - Fringe Benefits	23,969.00	23,969.00	111.90	21,277.54	0.00	2,691.46	2,691.46
**Total Direct Cost Expenditures	100,822.00	100,822.00	1,566.83	85,025.70	0.00	15,796.30	15,796.30
760300 F&A Expenditures	48,123.00	48,123.00	744.26	40,387.26	0.00	7,735.74	7,735.74
*Total: 76 - F&A and Internal Allocations	48,123.00	48,123.00	744.26	40,387.26	0.00	7,735.74	7,735.74
**Total Indirect Cost Expenditures	48,123.00	48,123.00	744.26	40,387.26	0.00	7,735.74	7,735.74
***Total Expenditures	148,945.00	148,945.00	2,311.09	125,412.96	0.00	23,532.04	23,532.04
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,311.09	125,412.96	0.00	(125,412.96)	(125,412.96)
*Total: 53 - Sponsored Programs	0.00	0.00	2,311.09	125,412.96	0.00	(125,412.96)	(125,412.96)
***Total Revenue	0.00	0.00	2,311.09	125,412.96	0.00	(125,412.96)	(125,412.96)

Grant: 14NH78 - NHEEMC Mathematics Instruction
 Fund: 14NH78 - NHEEMC Mathematics Instruction

Status: Active
 Type: Grant
 FMGR: Cho, Eun Kyeong

PI Name:	Cho, Eun Kyeong	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Center for Civic Innovation	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14NH78	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST 15	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/17 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	RESDEV	Uniform Guidance	NO

Org: UCEDEC - PI Eun Kyeong Cho

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,359.06	0.00	(9,359.06)	(9,359.06)
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	10,694.99	0.00	(10,694.99)	(10,694.99)
611BXT Supplemental-Teaching	0.00	0.00	0.00	6,585.05	0.00	(6,585.05)	(6,585.05)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,728.65	0.00	(20,728.65)	(20,728.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,192.00	16,192.00	0.00	0.00	0.00	16,192.00	16,192.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	5,566.00	0.00	(5,566.00)	(5,566.00)
615NZ0 PAT Unallocated Budget (Bud Only)	53,592.00	53,592.00	0.00	0.00	0.00	53,592.00	53,592.00
61CPHX Part Time Hourly	0.00	0.00	0.00	20,575.00	0.00	(20,575.00)	(20,575.00)
*Total: 61 - Salaries and Wages	69,784.00	69,784.00	0.00	73,508.75	0.00	(3,724.75)	(3,724.75)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,213.91	0.00	(2,213.91)	(2,213.91)
65YF10 Full Fringe Benefit Distr Expe	22,727.00	22,727.00	0.00	8,729.85	0.00	13,997.15	13,997.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,110.95	0.00	(2,110.95)	(2,110.95)
*Total: 65 - Fringe Benefits	22,727.00	22,727.00	0.00	13,054.71	0.00	9,672.29	9,672.29
710 Travel	10,587.00	6,387.05	0.00	0.00	0.00	10,587.00	6,387.05
710100 Out-of-State Travel	0.00	4,199.95	0.00	4,199.95	0.00	(4,199.95)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,681.33	0.00	(6,681.33)	(6,681.33)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
Subtotal: Travel	10,587.00	10,587.00	0.00	12,135.28	0.00	(1,548.28)	(1,548.28)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	30.45	0.00	(30.45)	(30.45)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	441.43	0.00	(441.43)	(441.43)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	806.00	0.00	(806.00)	(806.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
711160 Supplies-Books	0.00	0.00	0.00	144.81	0.00	(144.81)	(144.81)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
7112 Research Supplies	41,249.00	41,249.00	0.00	0.00	0.00	41,249.00	41,249.00
711200 Research Supplies	0.00	0.00	0.00	1,119.84	0.00	(1,119.84)	(1,119.84)
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant: 14NH78 - NHEEMC Mathematics Instruction
 Fund: 14NH78 - NHEEMC Mathematics Instruction

Status: Active
 Type: Grant
 FMGR: Cho, Eun Kyeong

PI Name:	Cho, Eun Kyeong	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Center for Civic Innovation	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NH78	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UCEDUC		Expend End Date:	IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	7/1/17 - 12/31/20		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UCEDEC - PI Eun Kyeong Cho

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	60.54	0.00	(60.54)	(60.54)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
Subtotal: Non-Travel Support	51,249.00	51,249.00	0.00	6,152.07	0.00	45,096.93	45,096.93
*Total: 71 - Support (Travel & Non-Travel)	61,836.00	61,836.00	0.00	18,287.35	0.00	43,548.65	43,548.65
721100 Assistantships	25,653.00	25,653.00	0.00	0.00	0.00	25,653.00	25,653.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	(1,101.00)	0.00	1,101.00	1,101.00
722200 Participant Support	0.00	0.00	0.00	56,218.00	0.00	(56,218.00)	(56,218.00)
*Total: 72 - Student and/or Participant Support	25,653.00	25,653.00	0.00	55,117.00	0.00	(29,464.00)	(29,464.00)
**Total Direct Cost Expenditures	180,000.00	180,000.00	0.00	159,967.81	0.00	20,032.19	20,032.19
760300 F&A Expenditures	27,000.00	27,000.00	0.00	24,265.97	0.00	2,734.03	2,734.03
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,371.95	0.00	(1,371.95)	(1,371.95)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	301.00	0.00	(301.00)	(301.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	89.20	0.00	(89.20)	(89.20)
*Total: 76 - F&A and Internal Allocations	27,000.00	27,000.00	0.00	26,070.12	0.00	929.88	929.88
**Total Indirect Cost Expenditures	27,000.00	27,000.00	0.00	26,070.12	0.00	929.88	929.88
***Total Expenditures	207,000.00	207,000.00	0.00	186,037.93	0.00	20,962.07	20,962.07
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	186,037.93	0.00	(186,037.93)	(186,037.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	186,037.93	0.00	(186,037.93)	(186,037.93)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	186,037.93	0.00	(186,037.93)	(186,037.93)

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NI69 - Summer Boot Camps

Status: Active
 Type: Grant
 FMGR: Trzaskoma, Stephen Michael

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	01/14/2020	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	170904873	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD	
Resp Org:	UCHCTR	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/18 - 7/31/21	Rev Account:	531100	IDC Dist From Code:	Idc Waiver	NO	
				Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	12,285.84	0.00	(12,285.84)	(12,285.84)
611NZO Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	1,331.25	0.00	(1,331.25)	(1,331.25)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages	12,000.00	12,000.00	0.00	20,017.09	0.00	(8,017.09)	(8,017.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,496.30	0.00	(1,496.30)	(1,496.30)
65YF10 Full Fringe Benefit Distr Expe	5,028.00	5,028.00	0.00	0.00	0.00	5,028.00	5,028.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: 65 - Fringe Benefits	5,028.00	5,028.00	0.00	1,664.30	0.00	3,363.70	3,363.70
710 Travel	153,472.00	153,472.00	0.00	0.00	0.00	153,472.00	153,472.00
710D00 Domestic Travel NH	0.00	0.00	0.00	835.87	0.00	(835.87)	(835.87)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,471.57	0.00	(3,471.57)	(3,471.57)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	623.32	0.00	(623.32)	(623.32)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	31,105.28	25,592.00	(56,697.28)	(56,697.28)
Subtotal: Travel	153,472.00	153,472.00	0.00	37,036.04	25,592.00	90,843.96	90,843.96
711100 Supplies-General	0.00	0.00	0.00	121.24	0.00	(121.24)	(121.24)
711200 Research Supplies	0.00	0.00	0.00	86.28	0.00	(86.28)	(86.28)
717000 Consulting-General	253,500.00	238,900.00	0.00	0.00	0.00	253,500.00	238,900.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,515.00	0.00	(1,515.00)	(1,515.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	21,600.00	0.00	(21,600.00)	(21,600.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	285.71	0.00	(285.71)	(285.71)
Subtotal: Non-Travel Support	253,500.00	238,900.00	0.00	23,608.23	0.00	229,891.77	215,291.77
*Total: 71 - Support (Travel & Non-Travel)	406,972.00	392,372.00	0.00	60,644.27	25,592.00	320,735.73	306,135.73
722200 Participant Support	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	56,000.00	0.00	(56,000.00)	(56,000.00)
*Total: 72 - Student and/or Participant Support	300,000.00	300,000.00	0.00	56,000.00	0.00	244,000.00	244,000.00

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NI69 - Summer Boot Camps

Status: Active
 Type: Grant
 FMGR: Trzaskoma, Stephen Michael

PI Name: Trzaskoma, Stephen Michael
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 170904873 CFDA #: NONE
 Resp Org: UCHCTR
 FRAGRNT Start/End Date: 4/1/18 - 7/31/21

Fund Information
 Effective Date: 01/14/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	4,225.00	0.00	(4,225.00)	(4,225.00)
730003 Subcontracts 03	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
730005 Subcontracts 05	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
730006 Subcontracts 06	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730007 Subcontracts 07	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730008 Subcontracts 08	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730009 Subcontracts 09	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730010 Subcontracts 10	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730011 Subcontracts 11	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730012 Subcontracts 12	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730013 Subcontracts 13	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
*Total: 73 - Subcontracts	0.00	0.00	0.00	49,125.00	15,000.00	(64,125.00)	(64,125.00)
**Total Direct Cost Expenditures	724,000.00	709,400.00	0.00	187,450.66	40,592.00	495,957.34	481,357.34
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	660.72	0.00	(660.72)	(660.72)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	89.20	0.00	(89.20)	(89.20)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	789.92	0.00	(789.92)	(789.92)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	789.92	0.00	(789.92)	(789.92)
***Total Expenditures	724,000.00	709,400.00	0.00	188,240.58	40,592.00	495,167.42	480,567.42
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	188,240.58	0.00	(188,240.58)	(188,240.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	188,240.58	0.00	(188,240.58)	(188,240.58)
***Total Revenue	0.00	0.00	0.00	188,240.58	0.00	(188,240.58)	(188,240.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NK29 - SNAP

Status: Active
 FMGR: Trzaskoma, Stephen Michael
 Type: Grant

PI Name: Trzaskoma, Stephen Michael
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 170904873 CFDA #: NONE
 Resp Org: UCHCTR
 FRAGRNT Start/End Date: 4/1/18 - 7/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCLCST - PI Stephen Trzaskoma

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages		500.00	500.00	0.00	0.00	0.00	500.00	500.00
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
**Total Direct Cost Expenditures		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

FIN5140.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NK30 - Stories from the Archives

Status: Active
 Type: Grant
 FMGR: Baumgartner, Kabria S

PI Name: Trzaskoma, Stephen Michael
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 170904873 CFDA #: NONE
 Resp Org: UCHCTR
 FRAGRNT Start/End Date: 4/1/18 - 7/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCENKB - PI Kabria Baumgartner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,415.00	0.00	(2,415.00)	(2,415.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,415.00	0.00	(2,415.00)	(2,415.00)
710 Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
Subtotal: Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200 Research Supplies	0.00	0.00	0.00	187.92	0.00	(187.92)	(187.92)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Non-Travel Support	1,200.00	1,200.00	0.00	187.92	0.00	1,012.08	1,012.08
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	187.92	0.00	3,812.08	3,812.08
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 72 - Student and/or Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	2,602.92	0.00	2,397.08	2,397.08
***Total Expenditures	5,000.00	5,000.00	0.00	2,602.92	0.00	2,397.08	2,397.08
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,602.92	0.00	(2,602.92)	(2,602.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,602.92	0.00	(2,602.92)	(2,602.92)
***Total Revenue	0.00	0.00	0.00	2,602.92	0.00	(2,602.92)	(2,602.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NK31 - Prison Outreach Program

Status: Active
 FMGR: Woods, Leah K
 Type: Grant

PI Name: Trzaskoma, Stephen Michael
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 170904873 CFDA #: NONE
 Resp Org: UCHCTR
 FRAGRNT Start/End Date: 4/1/18 - 7/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCARLW - PI Leah Woods

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel		400.00	400.00	0.00	0.00	0.00	400.00	400.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)		3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
**Total Direct Cost Expenditures		4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
***Total Expenditures		4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14NI69 - Summer Boot Camps
 Fund: 15P215 - Summer Boot Camps Program Inc

Status: Active
 Type: Grant
 FMGR: Trzaskoma, Stephen Michael

PI Name: Trzaskoma, Stephen Michael
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 170904873 CFDA #: NONE
 Resp Org: UCHCTR
 FRAGRNT Start/End Date: 4/1/18 - 7/31/21

Fund Information
 Effective Date: 01/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710305 Registration Fees-Other	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
Subtotal: Travel	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
7112 Research Supplies	13,889.12	13,889.12	0.00	0.00	0.00	13,889.12	13,889.12
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,038.30	0.00	(7,038.30)	(7,038.30)
Subtotal: Non-Travel Support	13,889.12	13,889.12	0.00	7,038.30	0.00	6,850.82	6,850.82
*Total: 71 - Support (Travel & Non-Travel)	13,889.12	13,889.12	0.00	7,798.30	0.00	6,090.82	6,090.82
**Total Direct Cost Expenditures	13,889.12	13,889.12	0.00	7,798.30	0.00	6,090.82	6,090.82
***Total Expenditures	13,889.12	13,889.12	0.00	7,798.30	0.00	6,090.82	6,090.82
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	13,889.12	0.00	(13,889.12)	(13,889.12)
*Total: 5Z - Transfers In	0.00	0.00	0.00	13,889.12	0.00	(13,889.12)	(13,889.12)
***Total Revenue	0.00	0.00	0.00	13,889.12	0.00	(13,889.12)	(13,889.12)

Grant: 14NI77 - HYPE Program 2018
 Fund: 14NI77 - HYPE Program 2018

Status: Active
 Type: Grant
 FMGR: Triplett, Timm A

PI Name:	Triplett, Timm A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Charles Koch Foundation	Effective Date:	05/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NI77	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCPHIL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 9/30/20	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					Uniform Guidance	NO

Org: UCPHTT - PI Timm Triplett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	(37.81)	0.00	0.00	0.00	0.00	(37.81)
710000 In-State Travel	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
710100 Out-of-State Travel	0.00	9.81	0.00	9.81	0.00	(9.81)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	364.99	0.00	(364.99)	(364.99)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,831.18	0.00	(1,831.18)	(1,831.18)
Subtotal: Travel	0.00	0.00	0.00	2,403.98	0.00	(2,403.98)	(2,403.98)
711100 Supplies-General	0.00	0.00	0.00	19,533.10	0.00	(19,533.10)	(19,533.10)
7112 Research Supplies	67,369.85	67,369.85	0.00	0.00	0.00	67,369.85	67,369.85
711200 Research Supplies	0.00	0.00	0.00	482.47	0.00	(482.47)	(482.47)
713000 Printing & Copying-General	0.00	0.00	0.00	1,315.24	0.00	(1,315.24)	(1,315.24)
716120 Rentals-Property or Room	0.00	0.00	0.00	180.45	0.00	(180.45)	(180.45)
717200 Other Professional Services-General	0.00	0.00	0.00	35,055.10	0.00	(35,055.10)	(35,055.10)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,206.70	0.00	(1,206.70)	(1,206.70)
719100 Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	67,369.85	67,369.85	0.00	58,273.06	0.00	9,096.79	9,096.79
*Total: 71 - Support (Travel & Non-Travel)	67,369.85	67,369.85	0.00	60,677.04	0.00	6,692.81	6,692.81
722205 Participant Sup-Stipends	0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
**Total Direct Cost Expenditures	67,369.85	67,369.85	0.00	67,277.04	0.00	92.81	92.81
***Total Expenditures	67,369.85	67,369.85	0.00	67,277.04	0.00	92.81	92.81
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	67,277.04	0.00	(67,277.04)	(67,277.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,277.04	0.00	(67,277.04)	(67,277.04)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	67,277.04	0.00	(67,277.04)	(67,277.04)

Grant: 14NJ04 - African American Experience
 Fund: 14NJ04 - African American Experience

Status: Active
 Type: Grant
 FMGR: Baumgartner, Kabria S

PI Name:	Baumgartner, Kabria S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Organization of American Historians	Effective Date:	08/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14NJ04	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD	
Resp Org:	UCENGL	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/18 - 8/31/20	Rev Account:	531100	IDC Dist From Code:	Idc Waiver	NO	
				Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UCENKB - PI Kabria Baumgartner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,943.58	0.00	(10,943.58)	(10,943.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,656.00	9,656.00	0.00	0.00	0.00	9,656.00	9,656.00
*Total: 61 - Salaries and Wages	9,656.00	9,656.00	0.00	10,943.58	0.00	(1,287.58)	(1,287.58)
65YF10 Full Fringe Benefit Distr Expe	4,084.00	4,084.00	0.00	4,924.59	0.00	(840.59)	(840.59)
*Total: 65 - Fringe Benefits	4,084.00	4,084.00	0.00	4,924.59	0.00	(840.59)	(840.59)
710 Travel	4,850.00	4,850.00	0.00	0.00	0.00	4,850.00	4,850.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	66.12	0.00	(66.12)	(66.12)
Subtotal: Travel	4,850.00	4,850.00	0.00	66.12	0.00	4,783.88	4,783.88
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	89.98	0.00	(89.98)	(89.98)
711200 Research Supplies	0.00	0.00	0.00	104.84	0.00	(104.84)	(104.84)
Subtotal: Non-Travel Support	0.00	0.00	0.00	194.82	0.00	(194.82)	(194.82)
*Total: 71 - Support (Travel & Non-Travel)	4,850.00	4,850.00	0.00	260.94	0.00	4,589.06	4,589.06
**Total Direct Cost Expenditures	18,590.00	18,590.00	0.00	16,129.11	0.00	2,460.89	2,460.89
***Total Expenditures	18,590.00	18,590.00	0.00	16,129.11	0.00	2,460.89	2,460.89
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,129.11	0.00	(16,129.11)	(16,129.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,129.11	0.00	(16,129.11)	(16,129.11)
***Total Revenue	0.00	0.00	0.00	16,129.11	0.00	(16,129.11)	(16,129.11)

Grant: 14NJ68 - Belize River Watershed
 Fund: 14NJ68 - Belize River Watershed

Status: Active
 Type: Grant
 FMGR: Harrison-Buck, Eleanor

PI Name:	Harrison-Buck, Eleanor	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Alphawood Foundation	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14NJ68	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UCANTH	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	1/1/19 - 5/31/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Uniform Guidance	NO

Org: UCANEH - PI Eleanor Harrison-Buck

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	253.00	253.00	0.00	(253.00)	(253.00)
61SNSH Student Labor	0.00	0.00	0.00	1,655.00	0.00	(1,655.00)	(1,655.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
*Total: 61 - Salaries and Wages	8,800.00	8,800.00	253.00	1,908.00	0.00	6,892.00	6,892.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	20.24	20.24	0.00	(20.24)	(20.24)
*Total: 65 - Fringe Benefits	0.00	0.00	20.24	20.24	0.00	(20.24)	(20.24)
710 Travel	0.00	64,675.00	0.00	0.00	0.00	0.00	64,675.00
710200 Foreign Travel	64,675.00	0.00	0.00	0.00	0.00	64,675.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	191.65	0.00	(191.65)	(191.65)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	336.50	0.00	(336.50)	(336.50)
710F00 Foreign Travel	0.00	0.00	0.00	30,478.45	0.00	(30,478.45)	(30,478.45)
Subtotal: Travel	64,675.00	64,675.00	0.00	31,006.60	0.00	33,668.40	33,668.40
711100 Supplies-General	0.00	0.00	935.61	6,427.14	0.00	(6,427.14)	(6,427.14)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	242.88	0.00	(242.88)	(242.88)
7112 Research Supplies	31,525.00	31,525.00	0.00	0.00	0.00	31,525.00	31,525.00
711200 Research Supplies	0.00	0.00	0.00	1,105.98	0.00	(1,105.98)	(1,105.98)
714000 Postage-General	0.00	0.00	0.00	13.32	0.00	(13.32)	(13.32)
717200 Other Professional Services-General	0.00	0.00	0.00	1,009.24	0.00	(1,009.24)	(1,009.24)
718000 Telecom-General	0.00	0.00	0.00	87.89	0.00	(87.89)	(87.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	51.65	0.00	(51.65)	(51.65)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	53.39	0.00	(53.39)	(53.39)
Subtotal: Non-Travel Support	31,525.00	31,525.00	935.61	8,991.49	0.00	22,533.51	22,533.51
*Total: 71 - Support (Travel & Non-Travel)	96,200.00	96,200.00	935.61	39,998.09	0.00	56,201.91	56,201.91
**Total Direct Cost Expenditures	105,000.00	105,000.00	1,208.85	41,926.33	0.00	63,073.67	63,073.67
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
***Total Expenditures	105,000.00	105,000.00	1,208.85	42,177.33	0.00	62,822.67	62,822.67

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14NJ68 - Belize River Watershed
 Fund: 14NJ68 - Belize River Watershed

Status: Active
 FMGR: Harrison-Buck, Eleanor
 Type: Grant

PI Name: Harrison-Buck, Eleanor
 Sponsor: Alphawood Foundation
 Sponsor ID: 14NJ68
 Resp Org: UCANTH
 FRAGRNT Start/End Date: 1/1/19 - 5/31/21
 CFDA #: NONE

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UCANEH - PI Eleanor Harrison-Buck

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,208.85	42,177.33	0.00	(42,177.33)	(42,177.33)
*Total: 53 - Sponsored Programs	0.00	0.00	1,208.85	42,177.33	0.00	(42,177.33)	(42,177.33)
***Total Revenue	0.00	0.00	1,208.85	42,177.33	0.00	(42,177.33)	(42,177.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14NJ74 - Collection Assessment
 Fund: 15CC18 - Collection Assessment CS

Status: Active
 Type: Grant
 FMGR: Durocher, Kristina L

PI Name:	Durocher, Kristina L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Foundation for Advancement in Conservation	Effective Date:	04/15/201	Approved For Preaward	NO
Sponsor ID:	14NJ74	CFDA #:	NONE	Budget Controls	STDBUD
Resp Org:	UCARGL	Term Date:		Covid-19	NO
FRAGRNT Start/End Date:	3/1/19 - 12/31/20	Expend End Date:		Equipment Vesting	USNH
		Rev Account:		Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UCARKD - PI Kristina Durocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,510.00	3,510.00	0.00	0.00	0.00	3,510.00	3,510.00
615F10 PAT	0.00	0.00	0.00	3,307.97	0.00	(3,307.97)	(3,307.97)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	3,510.00	3,510.00	0.00	3,307.97	0.00	202.03	202.03
65YF10 Full Fringe Benefit Distr Expe	1,580.00	1,580.00	0.00	1,473.26	0.00	106.74	106.74
*Total: 65 - Fringe Benefits	1,580.00	1,580.00	0.00	1,473.26	0.00	106.74	106.74
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	6,590.00	6,590.00	0.00	4,781.23	0.00	1,808.77	1,808.77
***Total Expenditures	6,590.00	6,590.00	0.00	4,781.23	0.00	1,808.77	1,808.77
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	4,781.23	4,781.23	0.00	(4,781.23)	(4,781.23)
*Total: 5Z - Transfers In	0.00	0.00	4,781.23	4,781.23	0.00	(4,781.23)	(4,781.23)
***Total Revenue	0.00	0.00	4,781.23	4,781.23	0.00	(4,781.23)	(4,781.23)

Grant: 14NJ86 - Bridging Civic Education
 Fund: 14NJ86 - Bridging Civic Education

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Borda, Jennifer L

PI Name:	Borda, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Teagle Foundation	Effective Date:	05/22/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NJ86	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UCCMN0	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					Uniform Guidance	NO

Org: UCCMJB - PI Jennifer Borda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	5,047.84	0.00	(5,047.84)	(5,047.84)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	8,000.00	8,000.00	0.00	(8,000.00)	(8,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,574.00	11,574.00	0.00	0.00	0.00	11,574.00	11,574.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,389.00	1,389.00	0.00	0.00	0.00	1,389.00	1,389.00
*Total: 61 - Salaries and Wages	12,963.00	12,963.00	9,500.00	14,547.84	0.00	(1,584.84)	(1,584.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	760.00	1,163.83	0.00	(1,163.83)	(1,163.83)
65YF10 Full Fringe Benefit Distr Expe	1,037.00	1,037.00	0.00	0.00	0.00	1,037.00	1,037.00
*Total: 65 - Fringe Benefits	1,037.00	1,037.00	760.00	1,163.83	0.00	(126.83)	(126.83)
710 Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	79.93	0.00	(79.93)	(79.93)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	303.02	0.00	(303.02)	(303.02)
Subtotal: Travel	3,900.00	3,900.00	0.00	390.95	0.00	3,509.05	3,509.05
711124 Supplies-Instructional & Program	0.00	0.00	0.00	34.99	0.00	(34.99)	(34.99)
7112 Research Supplies	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
711200 Research Supplies	0.00	0.00	0.00	207.17	0.00	(207.17)	(207.17)
714000 Postage-General	0.00	0.00	0.00	12.40	0.00	(12.40)	(12.40)
716100 Rentals & Leases-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	327.00	0.00	(327.00)	(327.00)
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,110.19	0.00	(5,110.19)	(5,110.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,219.99	0.00	(1,219.99)	(1,219.99)
Subtotal: Non-Travel Support	7,100.00	7,100.00	0.00	7,161.74	0.00	(61.74)	(61.74)
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	11,000.00	0.00	7,552.69	0.00	3,447.31	3,447.31
**Total Direct Cost Expenditures	25,000.00	25,000.00	10,260.00	23,264.36	0.00	1,735.64	1,735.64
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	1,735.75	0.00	(1,735.75)	(1,735.75)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,735.75	0.00	(1,735.75)	(1,735.75)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,735.75	0.00	(1,735.75)	(1,735.75)
***Total Expenditures	25,000.00	25,000.00	10,260.00	25,000.11	0.00	(0.11)	(0.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14NJ86 - Bridging Civic Education
 Fund: 14NJ86 - Bridging Civic Education

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Borda, Jennifer L

PI Name: Borda, Jennifer L
 Sponsor: Teagle Foundation
 Sponsor ID: 14NJ86
 Resp Org: UCCMN0
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

CFDA #: NONE

Fund Information

Effective Date: 05/22/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UCCMJJB - PI Jennifer Borda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,260.00	25,000.11	0.00	(25,000.11)	(25,000.11)
*Total: 53 - Sponsored Programs	0.00	0.00	10,260.00	25,000.11	0.00	(25,000.11)	(25,000.11)
***Total Revenue	0.00	0.00	10,260.00	25,000.11	0.00	(25,000.11)	(25,000.11)

Grant: 14NK33 - NH Humanities Collaborative
 Fund: 14NK33 - NH Humanities Collaborative

Status: Active
 Type: Grant
 FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	10/15/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	1905-06795	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCDEAN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 12/31/22	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO

Org: UCDOMD - PI Michele Dillon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,591.57	9,591.57	0.00	(9,591.57)	(9,591.57)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	20,967.68	0.00	(20,967.68)	(20,967.68)
611F16 Lecturer UNHLLU-AAUP (UNH)	0.00	0.00	0.00	5,723.79	0.00	(5,723.79)	(5,723.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	334,533.00	334,533.00	0.00	0.00	0.00	334,533.00	334,533.00
613NZ0 Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBA OTP - CBA Negotiated	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
61SNSH Student Labor	0.00	0.00	435.00	830.00	0.00	(830.00)	(830.00)
*Total: 61 - Salaries and Wages	343,533.00	343,533.00	10,026.57	37,338.04	0.00	306,194.96	306,194.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	767.31	2,462.75	0.00	(2,462.75)	(2,462.75)
65YF10 Full Fringe Benefit Distr Expe	125,246.61	125,246.61	0.00	2,575.79	0.00	122,670.82	122,670.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	125,246.61	125,246.61	767.31	5,038.54	0.00	120,208.07	120,208.07
710 Travel	16,749.00	16,749.00	0.00	0.00	0.00	16,749.00	16,749.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	60.95	0.00	(60.95)	(60.95)
Subtotal: Travel	16,749.00	16,749.00	0.00	60.95	0.00	16,688.05	16,688.05
711100 Supplies-General	0.00	0.00	0.00	114.32	0.00	(114.32)	(114.32)
7112 Research Supplies	48,338.00	48,388.00	0.00	0.00	0.00	48,338.00	48,388.00
713000 Printing & Copying-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,398.00	0.00	(4,398.00)	(4,398.00)
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	86.97	0.00	(86.97)	(86.97)
71C000 Awards to Non-Employee-Students	0.00	0.00	300.00	2,200.00	0.00	(2,200.00)	(2,200.00)
Subtotal: Non-Travel Support	54,338.00	54,388.00	300.00	6,813.29	0.00	47,524.71	47,574.71
*Total: 71 - Support (Travel & Non-Travel)	71,087.00	71,137.00	300.00	6,874.24	0.00	64,212.76	64,262.76
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
7300 Subcontracts	69,000.00	69,000.00	0.00	0.00	0.00	69,000.00	69,000.00
*Total: 73 - Subcontracts	69,000.00	69,000.00	0.00	0.00	0.00	69,000.00	69,000.00
**Total Direct Cost Expenditures	620,866.61	620,916.61	11,093.88	49,250.82	0.00	571,615.79	571,665.79

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14NK33 - NH Humanities Collaborative
 Fund: 14NK33 - NH Humanities Collaborative

Status: Active
 Type: Grant
 FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	10/15/201	IDC Basis Code:	Approved For Preaward	NO		
Sponsor ID:	1905-06795	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD		
Resp Org:	UCDEAN		Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/19 - 12/31/22		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCDOMD - PI Michele Dillon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,294.32	0.00	(1,294.32)	(1,294.32)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	1,461.00	0.00	(1,461.00)	(1,461.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,937.32	0.00	(3,937.32)	(3,937.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,937.32	0.00	(3,937.32)	(3,937.32)
***Total Expenditures	620,866.61	620,916.61	11,093.88	53,188.14	0.00	567,678.47	567,728.47
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	11,093.88	53,188.14	0.00	(53,188.14)	(53,188.14)
*Total: 53 - Sponsored Programs	0.00	0.00	11,093.88	53,188.14	0.00	(53,188.14)	(53,188.14)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,197.44	0.00	(9,197.44)	(9,197.44)
*Total: 5Z - Transfers In	0.00	0.00	0.00	9,197.44	0.00	(9,197.44)	(9,197.44)
***Total Revenue	0.00	0.00	11,093.88	62,385.58	0.00	(62,385.58)	(62,385.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14NK33 - NH Humanities Collaborative
 Fund: 15CC78 - Cost Share

Status: Active
 Type: Grant
 FMGR: Dillon, Michele M

PI Name: Dillon, Michele M
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 1905-06795 CFDA #: NONE
 Resp Org: UCDEAN
 FRAGRNT Start/End Date: 10/1/19 - 12/31/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCDOMD - PI Michele Dillon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,384.00	22,384.00	0.00	0.00	0.00	22,384.00	22,384.00
*Total: 61 - Salaries and Wages	22,384.00	22,384.00	0.00	0.00	0.00	22,384.00	22,384.00
65YF10 Full Fringe Benefit Distr Expe	1,813.44	1,813.44	0.00	0.00	0.00	1,813.44	1,813.44
*Total: 65 - Fringe Benefits	1,813.44	1,813.44	0.00	0.00	0.00	1,813.44	1,813.44
**Total Direct Cost Expenditures	24,197.44	24,197.44	0.00	0.00	0.00	24,197.44	24,197.44
***Total Expenditures	24,197.44	24,197.44	0.00	0.00	0.00	24,197.44	24,197.44

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14NK33 - NH Humanities Collaborative
 Fund: 15P236 - NH Humanities Collaborative PI

Status: Active
 FMGR: Dillon, Michele M
 Type: Grant

PI Name: Dillon, Michele M
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 1905-06795 CFDA #: NONE
 Resp Org: UCDEAN
 FRAGRNT Start/End Date: 10/1/19 - 12/31/22

Fund Information
 Effective Date: 10/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCDOMD - PI Michele Dillon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	3,870.47	3,870.47	0.00	0.00	0.00	3,870.47	3,870.47
Subtotal: Non-Travel Support	3,870.47	3,870.47	0.00	0.00	0.00	3,870.47	3,870.47
*Total: 71 - Support (Travel & Non-Travel)	3,870.47	3,870.47	0.00	0.00	0.00	3,870.47	3,870.47
**Total Direct Cost Expenditures	3,870.47	3,870.47	0.00	0.00	0.00	3,870.47	3,870.47
***Total Expenditures	3,870.47	3,870.47	0.00	0.00	0.00	3,870.47	3,870.47
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	3,870.47	0.00	(3,870.47)	(3,870.47)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,870.47	0.00	(3,870.47)	(3,870.47)
***Total Revenue	0.00	0.00	0.00	3,870.47	0.00	(3,870.47)	(3,870.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14NK34 - ASCLS Fellowship
 Fund: 14NK34 - ASCLS Fellowship

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Seal, Samantha L

PI Name:	Seal, Samantha L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	American Council of Learned Societies	Effective Date:	10/15/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NK34	CFDA #:	NONE	Term Date:	Budget Controls	NHZERO
Resp Org:	UCENGL	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 5/31/20	Rev Account:	531100	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	P1	

Org: UCENSL - PI Samantha Seal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	40,000.04	0.00	(40,000.04)	(40,000.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	40,000.04	0.00	(0.04)	(0.04)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	40,000.04	0.00	(0.04)	(0.04)
***Total Expenditures	40,000.00	40,000.00	0.00	40,000.04	0.00	(0.04)	(0.04)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	40,000.04	0.00	(40,000.04)	(40,000.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	40,000.04	0.00	(40,000.04)	(40,000.04)
***Total Revenue	0.00	0.00	0.00	40,000.04	0.00	(40,000.04)	(40,000.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14NK94 - Improving the CAC-MDT Response
 Fund: 14NK94 - Improving the CAC-MDT Response

Status: Active
 Type: Contract
 FMGR: Walsh, Wendy A

PI Name:	Walsh, Wendy A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Granite State Childrens Alliance	Effective Date:	05/06/202	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	20-0452	CFDA #:	93.643	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST 10	Covid-19	NO		
FRAGRNT Start/End Date:	5/6/20 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	YES		
						Sefa Classification	RESDEV		

Org: UCFRWW - PI Wendy Walsh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	37,640.00	37,640.00	0.00	0.00	0.00	37,640.00	37,640.00
*Total: 61 - Salaries and Wages	37,640.00	37,640.00	0.00	0.00	0.00	37,640.00	37,640.00
65YF10 Full Fringe Benefit Distr Expe	3,011.00	3,011.00	0.00	0.00	0.00	3,011.00	3,011.00
*Total: 65 - Fringe Benefits	3,011.00	3,011.00	0.00	0.00	0.00	3,011.00	3,011.00
710 Travel	576.00	576.00	0.00	0.00	0.00	576.00	576.00
Subtotal: Travel	576.00	576.00	0.00	0.00	0.00	576.00	576.00
*Total: 71 - Support (Travel & Non-Travel)	576.00	576.00	0.00	0.00	0.00	576.00	576.00
**Total Direct Cost Expenditures	41,227.00	41,227.00	0.00	0.00	0.00	41,227.00	41,227.00
760300 F&A Expenditures	4,123.00	4,123.00	0.00	0.00	0.00	4,123.00	4,123.00
*Total: 76 - F&A and Internal Allocations	4,123.00	4,123.00	0.00	0.00	0.00	4,123.00	4,123.00
**Total Indirect Cost Expenditures	4,123.00	4,123.00	0.00	0.00	0.00	4,123.00	4,123.00
***Total Expenditures	45,350.00	45,350.00	0.00	0.00	0.00	45,350.00	45,350.00

Grant: 14UC61 - Environmental Infrastructures
 Fund: 14UC61 - Environmental Infrastructures

Status: Active
 Type: Grant
 FMGR: Sowers, Jeannie

PI Name: Sowers, Jeannie
 Sponsor: Duke University
 Sponsor ID: 283-1073
 Resp Org: UCPOLT
 FRAGRNT Start/End Date: 5/1/17 - 4/30/21

CFDA #: NONE

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCPSJS - PI Jeannie Sowers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,000.01	0.00	(2,000.01)	(2,000.01)
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	1,071.00	3,640.00	0.00	(3,640.00)	(3,640.00)
61SNSH Student Labor	0.00	0.00	0.00	2,350.50	0.00	(2,350.50)	(2,350.50)
61SNWS College Work Study	0.00	0.00	0.00	2,182.42	0.00	(2,182.42)	(2,182.42)
61SNZ0 Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages	7,500.00	7,500.00	1,071.00	11,672.93	0.00	(4,172.93)	(4,172.93)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
65YF10 Full Fringe Benefit Distr Expe	622.00	622.00	0.00	0.00	0.00	622.00	622.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	85.68	414.36	0.00	(414.36)	(414.36)
*Total: 65 - Fringe Benefits	622.00	622.00	85.68	570.36	0.00	51.64	51.64
710 Travel	2,000.00	10,569.26	0.00	0.00	0.00	2,000.00	10,569.26
710200 Foreign Travel	12,000.00	3,430.74	0.00	3,430.74	0.00	8,569.26	0.00
710F00 Foreign Travel	0.00	0.00	0.00	4,686.97	0.00	(4,686.97)	(4,686.97)
710Z05 Airline flight/seating change fees	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
Subtotal: Travel	14,000.00	14,000.00	0.00	8,225.71	0.00	5,774.29	5,774.29
711200 Research Supplies	0.00	0.00	0.00	61.16	0.00	(61.16)	(61.16)
Subtotal: Non-Travel Support	0.00	0.00	0.00	61.16	0.00	(61.16)	(61.16)
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	8,286.87	0.00	5,713.13	5,713.13
**Total Direct Cost Expenditures	22,122.00	22,122.00	1,156.68	20,530.16	0.00	1,591.84	1,591.84
***Total Expenditures	22,122.00	22,122.00	1,156.68	20,530.16	0.00	1,591.84	1,591.84
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,156.68	20,530.16	0.00	(20,530.16)	(20,530.16)
*Total: 53 - Sponsored Programs	0.00	0.00	1,156.68	20,530.16	0.00	(20,530.16)	(20,530.16)
***Total Revenue	0.00	0.00	1,156.68	20,530.16	0.00	(20,530.16)	(20,530.16)

Grant: 14UD16 - Violence and Stalking Prevent
 Fund: 14UD16 - Violence and Stalking Prevent

Status: Active
 Type: Contract
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	St Paul's School	Effective Date:	04/23/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14UD16	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/23/18 - 9/30/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCWSJS - PI Jane Stapleton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,626.00	5,626.00	0.00	0.00	0.00	5,626.00	5,626.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,590.00	1,590.00	0.00	0.00	0.00	1,590.00	1,590.00
615F10	PAT	0.00	0.00	0.00	38,057.03	0.00	(38,057.03)	(38,057.03)
615NZ0	PAT Unallocated Budget (Bud Only)	40,460.00	40,460.00	0.00	0.00	0.00	40,460.00	40,460.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,410.00	5,410.00	0.00	0.00	0.00	5,410.00	5,410.00
*Total: 61 - Salaries and Wages		53,086.00	53,086.00	0.00	38,057.03	0.00	15,028.97	15,028.97
65YF10	Full Fringe Benefit Distr Expe	17,584.00	17,584.00	0.00	16,899.42	0.00	684.58	684.58
*Total: 65 - Fringe Benefits		17,584.00	17,584.00	0.00	16,899.42	0.00	684.58	684.58
710	Travel	675.00	587.80	0.00	0.00	0.00	675.00	587.80
710000	In-State Travel	0.00	87.20	0.00	87.20	0.00	(87.20)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	170.92	0.00	(170.92)	(170.92)
Subtotal: Travel		675.00	675.00	0.00	258.12	0.00	416.88	416.88
711172	Program Supplies	0.00	0.00	0.00	1,580.00	0.00	(1,580.00)	(1,580.00)
7112	Research Supplies	1,985.00	1,985.00	0.00	0.00	0.00	1,985.00	1,985.00
714000	Postage-General	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)
717000	Consulting-General	635.00	635.00	0.00	0.00	0.00	635.00	635.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	365.00	365.00	0.00	0.00	0.00	365.00	365.00
Subtotal: Non-Travel Support		2,985.00	2,985.00	0.00	1,588.30	0.00	1,396.70	1,396.70
*Total: 71 - Support (Travel & Non-Travel)		3,660.00	3,660.00	0.00	1,846.42	0.00	1,813.58	1,813.58
**Total Direct Cost Expenditures		74,330.00	74,330.00	0.00	56,802.87	0.00	17,527.13	17,527.13
760300	F&A Expenditures	26,170.00	26,170.00	0.00	19,994.58	0.00	6,175.42	6,175.42
*Total: 76 - F&A and Internal Allocations		26,170.00	26,170.00	0.00	19,994.58	0.00	6,175.42	6,175.42
**Total Indirect Cost Expenditures		26,170.00	26,170.00	0.00	19,994.58	0.00	6,175.42	6,175.42
***Total Expenditures		100,500.00	100,500.00	0.00	76,797.45	0.00	23,702.55	23,702.55
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	76,797.45	0.00	(76,797.45)	(76,797.45)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	76,797.45	0.00	(76,797.45)	(76,797.45)
***Total Revenue		0.00	0.00	0.00	76,797.45	0.00	(76,797.45)	(76,797.45)

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UD71 - Dartmouth Medical School ECHO

Status: Active
 Type: Cooperative Agreement
 FMGR: Keirns, Tracy A

PI Name:	Keirns, Tracy A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Dartmouth College	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14UD71	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UCSCTR	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	9,730.81	117,655.67	0.00	(117,655.67)	(117,655.67)
615NZ0 PAT Unallocated Budget (Bud Only)	145,535.00	138,915.00	0.00	0.00	0.00	145,535.00	138,915.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	332.96	0.00	(332.96)	(332.96)
617F10 Operating Staff	0.00	0.00	3,361.82	45,379.05	0.00	(45,379.05)	(45,379.05)
617NZ0 Op Staff Unallocated Bud(BudOnly)	25,095.00	25,095.00	0.00	0.00	0.00	25,095.00	25,095.00
61CPHX Part Time Hourly	0.00	0.00	2,841.63	14,995.51	0.00	(14,995.51)	(14,995.51)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
61SNSH Student Labor	0.00	0.00	471.75	5,325.62	0.00	(5,325.62)	(5,325.62)
61SNWS College Work Study	0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
61SNZ0 Student Labor Unallocated(Bud Only)	97,674.00	97,674.00	0.00	0.00	0.00	97,674.00	97,674.00
*Total: 61 - Salaries and Wages	268,304.00	261,684.00	16,406.01	183,769.75	0.00	84,534.25	77,914.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.32	0.00	(27.32)	(27.32)
65YF10 Full Fringe Benefit Distr Expe	71,809.00	68,829.00	5,891.56	71,762.18	0.00	46.82	(2,933.18)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	227.33	1,199.61	0.00	(1,199.61)	(1,199.61)
*Total: 65 - Fringe Benefits	71,809.00	68,829.00	6,118.89	72,989.11	0.00	(1,180.11)	(4,160.11)
7112 Research Supplies	167,168.00	109,118.00	0.00	0.00	0.00	167,168.00	109,118.00
711200 Research Supplies	0.00	0.00	10,675.00	49,938.66	0.00	(49,938.66)	(49,938.66)
Subtotal: Non-Travel Support	167,168.00	109,118.00	10,675.00	49,938.66	0.00	117,229.34	59,179.34
*Total: 71 - Support (Travel & Non-Travel)	167,168.00	109,118.00	10,675.00	49,938.66	0.00	117,229.34	59,179.34
**Total Direct Cost Expenditures	507,281.00	439,631.00	33,199.90	306,697.52	0.00	200,583.48	132,933.48
760300 F&A Expenditures	178,564.00	154,752.00	12,084.37	109,248.30	0.00	69,315.70	45,503.70
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	786.19	1,292.29	0.00	(1,292.29)	(1,292.29)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	344.50	1,383.02	0.00	(1,383.02)	(1,383.02)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	832.50	0.00	(832.50)	(832.50)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: 76 - F&A and Internal Allocations	178,564.00	154,752.00	13,215.06	112,915.11	0.00	65,648.89	41,836.89
**Total Indirect Cost Expenditures	178,564.00	154,752.00	13,215.06	112,915.11	0.00	65,648.89	41,836.89
***Total Expenditures	685,845.00	594,383.00	46,414.96	419,612.63	0.00	266,232.37	174,770.37

Revenue

FIN5140.1
 USNH_FIN
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UD71 - Dartmouth Medical School ECHO

Status: Active
 Type: Cooperative Agreement
 FMGR: Keirns, Tracy A

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: 14UD71
 Resp Org: UCSCTR
 FRAGRNT Start/End Date: 10/1/18 - 8/31/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	35.20	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	NO
					Uniform Guidance	NO

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	46,414.96	419,612.63	0.00	(419,612.63)	(419,612.63)
*Total: 53 - Sponsored Programs	0.00	0.00	46,414.96	419,612.63	0.00	(419,612.63)	(419,612.63)
***Total Revenue	0.00	0.00	46,414.96	419,612.63	0.00	(419,612.63)	(419,612.63)

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UE88 - C19 Dartmouth Med. School ECHO

Status: Active
 Type: Cooperative Agreement
 FMGR: Keirns, Tracy A

PI Name:	Keirns, Tracy A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dartmouth College	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14UD71	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	STDBUD
Resp Org:	UCSCTR	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,493.61	8,925.29	0.00	(8,925.29)	(8,925.29)
615NZ0 PAT Unallocated Budget (Bud Only)	6,966.00	13,586.00	0.00	0.00	0.00	6,966.00	13,586.00
617F10 Operating Staff	0.00	0.00	1,706.75	3,603.14	0.00	(3,603.14)	(3,603.14)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,620.00	6,620.00	0.00	0.00	0.00	6,620.00	6,620.00
*Total: 61 - Salaries and Wages	13,586.00	20,206.00	6,200.36	12,528.43	0.00	1,057.57	7,677.57
65YF10 Full Fringe Benefit Distr Expe	6,114.00	9,094.00	2,790.15	5,637.77	0.00	476.23	3,456.23
*Total: 65 - Fringe Benefits	6,114.00	9,094.00	2,790.15	5,637.77	0.00	476.23	3,456.23
7112 Research Supplies	0.00	58,050.00	0.00	0.00	0.00	0.00	58,050.00
711200 Research Supplies	0.00	0.00	24,225.00	24,225.00	0.00	(24,225.00)	(24,225.00)
Subtotal: Non-Travel Support	0.00	58,050.00	24,225.00	24,225.00	0.00	(24,225.00)	33,825.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	58,050.00	24,225.00	24,225.00	0.00	(24,225.00)	33,825.00
**Total Direct Cost Expenditures	19,700.00	87,350.00	33,215.51	42,391.20	0.00	(22,691.20)	44,958.80
760300 F&A Expenditures	6,934.00	30,746.00	11,691.87	14,921.74	0.00	(7,987.74)	15,824.26
*Total: 76 - F&A and Internal Allocations	6,934.00	30,746.00	11,691.87	14,921.74	0.00	(7,987.74)	15,824.26
**Total Indirect Cost Expenditures	6,934.00	30,746.00	11,691.87	14,921.74	0.00	(7,987.74)	15,824.26
***Total Expenditures	26,634.00	118,096.00	44,907.38	57,312.94	0.00	(30,678.94)	60,783.06
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	44,907.38	57,312.94	0.00	(57,312.94)	(57,312.94)
*Total: 53 - Sponsored Programs	0.00	0.00	44,907.38	57,312.94	0.00	(57,312.94)	(57,312.94)
***Total Revenue	0.00	0.00	44,907.38	57,312.94	0.00	(57,312.94)	(57,312.94)

Grant: 14UD79 - Dartmouth College's SVP Proj
 Fund: 14UD79 - Dartmouth College's SVP Proj

Status: Active
 Type: Contract
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dartmouth College	Effective Date:	08/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14UD79	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON16	35.20	Budget Controls	STDBUD
Resp Org:	URPIRC		Expend End Date:	IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 9/1/20		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UCWSJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	53,262.00	53,262.00	0.00	0.00	0.00	53,262.00	53,262.00
615F10 PAT	0.00	0.00	5,140.14	71,565.91	0.00	(71,565.91)	(71,565.91)
615NZ0 PAT Unallocated Budget (Bud Only)	204,652.00	204,652.00	0.00	0.00	0.00	204,652.00	204,652.00
*Total: 61 - Salaries and Wages	257,914.00	257,914.00	5,140.14	71,565.91	0.00	186,348.09	186,348.09
65YF10 Full Fringe Benefit Distr Expe	109,098.00	109,098.00	2,313.06	31,780.66	0.00	77,317.34	77,317.34
*Total: 65 - Fringe Benefits	109,098.00	109,098.00	2,313.06	31,780.66	0.00	77,317.34	77,317.34
710 Travel	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,666.55	0.00	(1,666.55)	(1,666.55)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	14.75	0.00	(14.75)	(14.75)
Subtotal: Travel	12,500.00	12,500.00	0.00	1,681.30	0.00	10,818.70	10,818.70
717000 Consulting-General	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
Subtotal: Non-Travel Support	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	25,000.00	0.00	1,681.30	0.00	23,318.70	23,318.70
**Total Direct Cost Expenditures	392,012.00	392,012.00	7,453.20	105,027.87	0.00	286,984.13	286,984.13
760300 F&A Expenditures	137,988.00	137,988.00	2,623.53	36,969.86	0.00	101,018.14	101,018.14
*Total: 76 - F&A and Internal Allocations	137,988.00	137,988.00	2,623.53	36,969.86	0.00	101,018.14	101,018.14
**Total Indirect Cost Expenditures	137,988.00	137,988.00	2,623.53	36,969.86	0.00	101,018.14	101,018.14
***Total Expenditures	530,000.00	530,000.00	10,076.73	141,997.73	0.00	388,002.27	388,002.27
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	10,076.73	141,997.73	0.00	(141,997.73)	(141,997.73)
*Total: 53 - Sponsored Programs	0.00	0.00	10,076.73	141,997.73	0.00	(141,997.73)	(141,997.73)
***Total Revenue	0.00	0.00	10,076.73	141,997.73	0.00	(141,997.73)	(141,997.73)

Grant: 14UE06 - Affective Reactivity Cognitive
 Fund: 14UE06 - Affective Reactivity Cognitive

Status: Not Fully Executed
 Type: Grant
 FMGR: Wormwood, Jolie B

PI Name:	Wormwood, Jolie B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Northeastern University	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	50407678050	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	DOC
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	5/16/19 - 8/14/20	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCPYJW - PI Jolie Wormwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,012.00	9,012.00	0.00	0.00	0.00	9,012.00	9,012.00
613NZ0 Grad Unallocated Budget (Bud Only)	50,934.00	50,934.00	0.00	0.00	0.00	50,934.00	50,934.00
61CPHX Part Time Hourly	0.00	0.00	2,175.00	2,960.00	0.00	(2,960.00)	(2,960.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	4,800.00	37,600.00	0.00	(37,600.00)	(37,600.00)
*Total: 61 - Salaries and Wages	59,946.00	59,946.00	6,975.00	40,560.00	0.00	19,386.00	19,386.00
65YF10 Full Fringe Benefit Distr Expe	6,559.00	6,559.00	0.00	0.00	0.00	6,559.00	6,559.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	174.00	236.80	0.00	(236.80)	(236.80)
65YT10 FT Temp Benefit Distr	0.00	0.00	384.00	3,008.00	0.00	(3,008.00)	(3,008.00)
*Total: 65 - Fringe Benefits	6,559.00	6,559.00	558.00	3,244.80	0.00	3,314.20	3,314.20
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
7112 Research Supplies	14,725.00	14,725.00	0.00	0.00	0.00	14,725.00	14,725.00
711200 Research Supplies	0.00	0.00	0.00	5,280.00	0.00	(5,280.00)	(5,280.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,138.75	0.00	(1,138.75)	(1,138.75)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	14,725.00	14,725.00	0.00	7,117.75	0.00	7,607.25	7,607.25
*Total: 71 - Support (Travel & Non-Travel)	19,225.00	19,225.00	0.00	7,117.75	0.00	12,107.25	12,107.25
721100 Assistantships	16,675.00	16,675.00	0.00	0.00	0.00	16,675.00	16,675.00
722200 Participant Support	7,575.00	7,575.00	0.00	0.00	0.00	7,575.00	7,575.00
*Total: 72 - Student and/or Participant Support	24,250.00	24,250.00	0.00	0.00	0.00	24,250.00	24,250.00
**Total Direct Cost Expenditures	109,980.00	109,980.00	7,533.00	50,922.55	0.00	59,057.45	59,057.45
760300 F&A Expenditures	35,172.00	35,172.00	3,804.15	25,718.06	0.00	9,453.94	9,453.94
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
*Total: 76 - F&A and Internal Allocations	35,172.00	35,172.00	3,804.15	25,722.41	0.00	9,449.59	9,449.59
**Total Indirect Cost Expenditures	35,172.00	35,172.00	3,804.15	25,722.41	0.00	9,449.59	9,449.59
***Total Expenditures	145,152.00	145,152.00	11,337.15	76,644.96	0.00	68,507.04	68,507.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14UE06 - Affective Reactivity Cognitive
 Fund: 14UE06 - Affective Reactivity Cognitive

Status: Not Fully Executed
 FMGR: Wormwood, Jolie B
 Type: Grant

PI Name: Wormwood, Jolie B
 Sponsor: Northeastern University
 Sponsor ID: 50407678050 CFDA #: 12.431
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 5/16/19 - 8/14/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPYJW - PI Jolie Wormwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	11,337.15	76,644.96	0.00	(76,644.96)	(76,644.96)
*Total: 53 - Sponsored Programs	0.00	0.00	11,337.15	76,644.96	0.00	(76,644.96)	(76,644.96)
***Total Revenue	0.00	0.00	11,337.15	76,644.96	0.00	(76,644.96)	(76,644.96)

Grant: 14UE16 - Cognitive Processes (MD)
 Fund: 14UE16 - Cognitive Processes (MD)

Status: Active
 Type: Grant
 FMGR: Allen, Laura Kristen

PI Name:	Allen, Laura Kristen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Arizona State University	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	ASUB00000476	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 8/31/22	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UCPYLA - PI Laura Allen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	3,611.34	3,611.34	0.00	(3,611.34)	(3,611.34)
611Q90 Post Doc	7,666.00	7,666.00	0.00	3,020.94	0.00	4,645.06	4,645.06
*Total: 61 - Salaries and Wages	7,666.00	7,666.00	3,611.34	6,632.28	0.00	1,033.72	1,033.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	288.90	288.90	0.00	(288.90)	(288.90)
65YF10 Full Fringe Benefit Distr Expe	1,157.00	1,157.00	0.00	0.00	0.00	1,157.00	1,157.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	752.26	0.00	(752.26)	(752.26)
*Total: 65 - Fringe Benefits	1,157.00	1,157.00	288.90	1,041.16	0.00	115.84	115.84
710 Travel	2,742.00	2,742.00	0.00	0.00	0.00	2,742.00	2,742.00
Subtotal: Travel	2,742.00	2,742.00	0.00	0.00	0.00	2,742.00	2,742.00
*Total: 71 - Support (Travel & Non-Travel)	2,742.00	2,742.00	0.00	0.00	0.00	2,742.00	2,742.00
**Total Direct Cost Expenditures	11,565.00	11,565.00	3,900.24	7,673.44	0.00	3,891.56	3,891.56
760300 F&A Expenditures	5,840.00	5,840.00	1,969.62	3,875.12	0.00	1,964.88	1,964.88
*Total: 76 - F&A and Internal Allocations	5,840.00	5,840.00	1,969.62	3,875.12	0.00	1,964.88	1,964.88
**Total Indirect Cost Expenditures	5,840.00	5,840.00	1,969.62	3,875.12	0.00	1,964.88	1,964.88
***Total Expenditures	17,405.00	17,405.00	5,869.86	11,548.56	0.00	5,856.44	5,856.44
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,869.86	11,548.56	0.00	(11,548.56)	(11,548.56)
*Total: 53 - Sponsored Programs	0.00	0.00	5,869.86	11,548.56	0.00	(11,548.56)	(11,548.56)
***Total Revenue	0.00	0.00	5,869.86	11,548.56	0.00	(11,548.56)	(11,548.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14UE17 - Writing Assessment Tool (WAT)
 Fund: 14UE17 - Writing Assessment Tool (WAT)

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Laura Kristen

PI Name:	Allen, Laura Kristen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Arizona State University	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	ASUB00000347	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UCPYLA - PI Laura Allen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	3,611.19	3,611.19	0.00	(3,611.19)	(3,611.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,597.00	5,597.00	0.00	0.00	0.00	5,597.00	5,597.00
611Q90 Post Doc	11,106.00	11,106.00	0.00	18,125.96	0.00	(7,019.96)	(7,019.96)
*Total: 61 - Salaries and Wages	16,703.00	16,703.00	3,611.19	21,737.15	0.00	(5,034.15)	(5,034.15)
65YB10 Base Benefit Distr (fica)	0.00	0.00	288.90	288.90	0.00	(288.90)	(288.90)
65YF10 Full Fringe Benefit Distr Expe	4,514.00	4,514.00	0.00	0.00	0.00	4,514.00	4,514.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	4,513.41	0.00	(4,513.41)	(4,513.41)
*Total: 65 - Fringe Benefits	4,514.00	4,514.00	288.90	4,802.31	0.00	(288.31)	(288.31)
710 Travel	2,742.00	2,742.00	0.00	0.00	0.00	2,742.00	2,742.00
Subtotal: Travel	2,742.00	2,742.00	0.00	0.00	0.00	2,742.00	2,742.00
*Total: 71 - Support (Travel & Non-Travel)	2,742.00	2,742.00	0.00	0.00	0.00	2,742.00	2,742.00
**Total Direct Cost Expenditures	23,959.00	23,959.00	3,900.09	26,539.46	0.00	(2,580.46)	(2,580.46)
760300 F&A Expenditures	12,098.00	12,098.00	1,969.53	13,402.38	0.00	(1,304.38)	(1,304.38)
*Total: 76 - F&A and Internal Allocations	12,098.00	12,098.00	1,969.53	13,402.38	0.00	(1,304.38)	(1,304.38)
**Total Indirect Cost Expenditures	12,098.00	12,098.00	1,969.53	13,402.38	0.00	(1,304.38)	(1,304.38)
***Total Expenditures	36,057.00	36,057.00	5,869.62	39,941.84	0.00	(3,884.84)	(3,884.84)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,869.62	39,941.84	0.00	(39,941.84)	(39,941.84)
*Total: 53 - Sponsored Programs	0.00	0.00	5,869.62	39,941.84	0.00	(39,941.84)	(39,941.84)
***Total Revenue	0.00	0.00	5,869.62	39,941.84	0.00	(39,941.84)	(39,941.84)

Grant: 14UE22 - Preventing Sexual Violence
 Fund: 14UE22 - Preventing Sexual Violence

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University Of Nebraska	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	24-1714-0205-003	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/19 - 9/29/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	6,994.68	6,994.68	0.00	(6,994.68)	(6,994.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,680.00	15,680.00	0.00	0.00	0.00	15,680.00	15,680.00
615F10 PAT	0.00	0.00	1,538.70	8,343.52	0.00	(8,343.52)	(8,343.52)
615NZ0 PAT Unallocated Budget (Bud Only)	17,667.00	17,667.00	0.00	0.00	0.00	17,667.00	17,667.00
*Total: 61 - Salaries and Wages	33,347.00	33,347.00	8,533.38	15,338.20	0.00	18,008.80	18,008.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	559.56	559.56	0.00	(559.56)	(559.56)
65YF10 Full Fringe Benefit Distr Expe	14,993.00	14,993.00	692.40	3,754.59	0.00	11,238.41	11,238.41
*Total: 65 - Fringe Benefits	14,993.00	14,993.00	1,251.96	4,314.15	0.00	10,678.85	10,678.85
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)
**Total Direct Cost Expenditures	48,340.00	48,340.00	9,785.34	19,652.35	4,000.00	24,687.65	24,687.65
760300 F&A Expenditures	24,411.00	24,411.00	4,941.57	9,924.32	0.00	14,486.68	14,486.68
*Total: 76 - F&A and Internal Allocations	24,411.00	24,411.00	4,941.57	9,924.32	0.00	14,486.68	14,486.68
**Total Indirect Cost Expenditures	24,411.00	24,411.00	4,941.57	9,924.32	0.00	14,486.68	14,486.68
***Total Expenditures	72,751.00	72,751.00	14,726.91	29,576.67	4,000.00	39,174.33	39,174.33
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	14,726.91	29,576.67	0.00	(29,576.67)	(29,576.67)
*Total: 53 - Sponsored Programs	0.00	0.00	14,726.91	29,576.67	0.00	(29,576.67)	(29,576.67)
***Total Revenue	0.00	0.00	14,726.91	29,576.67	0.00	(29,576.67)	(29,576.67)

Grant: 14UE27 - Breast Density Awareness
 Fund: 14UE27 - Breast Density Awareness

Status: Active
 Type: Grant
 FMGR: Wormwood, Jolie B

PI Name:	Wormwood, Jolie B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Boston University	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	ACTIVITY # 0584301	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCPYJW - PI Jolie Wormwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	7,362.00	7,362.00	0.00	(7,362.00)	(7,362.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,571.00	44,571.00	0.00	0.00	0.00	44,571.00	44,571.00
*Total: 61 - Salaries and Wages	44,571.00	44,571.00	7,362.00	7,362.00	0.00	37,209.00	37,209.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	588.96	588.96	0.00	(588.96)	(588.96)
65YF10 Full Fringe Benefit Distr Expe	3,566.00	3,566.00	0.00	0.00	0.00	3,566.00	3,566.00
*Total: 65 - Fringe Benefits	3,566.00	3,566.00	588.96	588.96	0.00	2,977.04	2,977.04
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 71 - Support (Travel & Non-Travel)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
**Total Direct Cost Expenditures	48,937.00	48,937.00	7,950.96	7,950.96	0.00	40,986.04	40,986.04
760300 F&A Expenditures	9,787.00	9,787.00	1,590.18	1,590.18	0.00	8,196.82	8,196.82
*Total: 76 - F&A and Internal Allocations	9,787.00	9,787.00	1,590.18	1,590.18	0.00	8,196.82	8,196.82
**Total Indirect Cost Expenditures	9,787.00	9,787.00	1,590.18	1,590.18	0.00	8,196.82	8,196.82
***Total Expenditures	58,724.00	58,724.00	9,541.14	9,541.14	0.00	49,182.86	49,182.86
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	9,541.14	9,541.14	0.00	(9,541.14)	(9,541.14)
*Total: 53 - Sponsored Programs	0.00	0.00	9,541.14	9,541.14	0.00	(9,541.14)	(9,541.14)
***Total Revenue	0.00	0.00	9,541.14	9,541.14	0.00	(9,541.14)	(9,541.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14UE34 - Using Computational Linguistic
 Fund: 14UE34 - Using Computational Linguistic

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Laura Kristen

PI Name:	Allen, Laura Kristen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Arizona State University	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	ASUB00000499	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 7/1/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UCPYLA - PI Laura Allen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	2,767.20	2,767.20	0.00	(2,767.20)	(2,767.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,128.00	4,128.00	0.00	0.00	0.00	4,128.00	4,128.00
611Q90 Post Doc	4,166.00	4,166.00	0.00	4,028.02	0.00	137.98	137.98
*Total: 61 - Salaries and Wages	8,294.00	8,294.00	2,767.20	6,795.22	0.00	1,498.78	1,498.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	221.37	221.37	0.00	(221.37)	(221.37)
65YF10 Full Fringe Benefit Distr Expe	1,283.00	1,283.00	0.00	0.00	0.00	1,283.00	1,283.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,002.99	0.00	(1,002.99)	(1,002.99)
*Total: 65 - Fringe Benefits	1,283.00	1,283.00	221.37	1,224.36	0.00	58.64	58.64
710 Travel	2,742.00	2,742.00	0.00	0.00	0.00	2,742.00	2,742.00
Subtotal: Travel	2,742.00	2,742.00	0.00	0.00	0.00	2,742.00	2,742.00
*Total: 71 - Support (Travel & Non-Travel)	2,742.00	2,742.00	0.00	0.00	0.00	2,742.00	2,742.00
**Total Direct Cost Expenditures	12,319.00	12,319.00	2,988.57	8,019.58	0.00	4,299.42	4,299.42
760300 F&A Expenditures	6,221.00	6,221.00	1,509.21	4,049.90	0.00	2,171.10	2,171.10
*Total: 76 - F&A and Internal Allocations	6,221.00	6,221.00	1,509.21	4,049.90	0.00	2,171.10	2,171.10
**Total Indirect Cost Expenditures	6,221.00	6,221.00	1,509.21	4,049.90	0.00	2,171.10	2,171.10
***Total Expenditures	18,540.00	18,540.00	4,497.78	12,069.48	0.00	6,470.52	6,470.52
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,497.78	12,069.48	0.00	(12,069.48)	(12,069.48)
*Total: 53 - Sponsored Programs	0.00	0.00	4,497.78	12,069.48	0.00	(12,069.48)	(12,069.48)
***Total Revenue	0.00	0.00	4,497.78	12,069.48	0.00	(12,069.48)	(12,069.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14UE37 - RII Track-2: Comp Methods
 Fund: 14UE87 - RII Track 2 Johnson

Status: Active
 FMGR: Johnson, Kenneth M

Type: Cooperative Agreement

PI Name: Palace, Michael W
 Sponsor: Dartmouth College
 Sponsor ID: R1301
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/20

CFDA #: 47.083

Fund Information

Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCSOKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	21,232.00	19,905.00	19,905.00	0.00	(19,905.00)	1,327.00
*Total: 61 - Salaries and Wages		0.00	21,232.00	19,905.00	19,905.00	0.00	(19,905.00)	1,327.00
65YF10	Full Fringe Benefit Distr Expe	0.00	1,699.00	0.00	0.00	0.00	0.00	1,699.00
*Total: 65 - Fringe Benefits		0.00	1,699.00	0.00	0.00	0.00	0.00	1,699.00
**Total Direct Cost Expenditures		0.00	22,931.00	19,905.00	19,905.00	0.00	(19,905.00)	3,026.00
760300	F&A Expenditures	0.00	11,580.00	10,052.04	10,052.04	0.00	(10,052.04)	1,527.96
*Total: 76 - F&A and Internal Allocations		0.00	11,580.00	10,052.04	10,052.04	0.00	(10,052.04)	1,527.96
**Total Indirect Cost Expenditures		0.00	11,580.00	10,052.04	10,052.04	0.00	(10,052.04)	1,527.96
***Total Expenditures		0.00	34,511.00	29,957.04	29,957.04	0.00	(29,957.04)	4,553.96
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	29,957.04	29,957.04	0.00	(29,957.04)	(29,957.04)
*Total: 53 - Sponsored Programs		0.00	0.00	29,957.04	29,957.04	0.00	(29,957.04)	(29,957.04)
***Total Revenue		0.00	0.00	29,957.04	29,957.04	0.00	(29,957.04)	(29,957.04)

Grant: 14UE47 - Social Media Comprehension
 Fund: 14UE47 - Social Media Comprehension

Status: Active
 Type: Grant
 FMGR: Allen, Laura Kristen

PI Name:	Allen, Laura Kristen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Mississippi State University	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	038600.361374.01	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/19 - 7/31/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UCPYLA - PI Laura Allen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	1,078.17	1,078.17	0.00	(1,078.17)	(1,078.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,062.00	2,062.00	0.00	0.00	0.00	2,062.00	2,062.00
611Q90 Post Doc	33,000.00	33,000.00	0.00	25,174.78	0.00	7,825.22	7,825.22
61CPHX Part Time Hourly	0.00	0.00	2,336.45	2,336.45	0.00	(2,336.45)	(2,336.45)
*Total: 61 - Salaries and Wages	35,062.00	35,062.00	3,414.62	28,589.40	0.00	6,472.60	6,472.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	86.25	86.25	0.00	(86.25)	(86.25)
65YF10 Full Fringe Benefit Distr Expe	8,382.00	8,382.00	0.00	0.00	0.00	8,382.00	8,382.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	186.92	186.92	0.00	(186.92)	(186.92)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	6,268.55	0.00	(6,268.55)	(6,268.55)
*Total: 65 - Fringe Benefits	8,382.00	8,382.00	273.17	6,541.72	0.00	1,840.28	1,840.28
710 Travel	370.00	370.00	0.00	0.00	0.00	370.00	370.00
Subtotal: Travel	370.00	370.00	0.00	0.00	0.00	370.00	370.00
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 71 - Support (Travel & Non-Travel)	670.00	670.00	0.00	0.00	0.00	670.00	670.00
7300 Subcontracts	59,444.00	59,444.00	0.00	0.00	0.00	59,444.00	59,444.00
730001 Subcontracts 01	0.00	0.00	537.80	1,075.60	58,368.40	(59,444.00)	(59,444.00)
*Total: 73 - Subcontracts	59,444.00	59,444.00	537.80	1,075.60	58,368.40	0.00	0.00
**Total Direct Cost Expenditures	103,558.00	103,558.00	4,225.59	36,206.72	58,368.40	8,982.88	8,982.88
760300 F&A Expenditures	34,903.00	34,903.00	2,133.93	18,284.41	0.00	16,618.59	16,618.59
*Total: 76 - F&A and Internal Allocations	34,903.00	34,903.00	2,133.93	18,284.41	0.00	16,618.59	16,618.59
**Total Indirect Cost Expenditures	34,903.00	34,903.00	2,133.93	18,284.41	0.00	16,618.59	16,618.59
***Total Expenditures	138,461.00	138,461.00	6,359.52	54,491.13	58,368.40	25,601.47	25,601.47
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,359.52	54,491.13	0.00	(54,491.13)	(54,491.13)
*Total: 53 - Sponsored Programs	0.00	0.00	6,359.52	54,491.13	0.00	(54,491.13)	(54,491.13)
***Total Revenue	0.00	0.00	6,359.52	54,491.13	0.00	(54,491.13)	(54,491.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14UE97 - C19 Dartmouth Daily Dairy Heal
 Fund: 14UE97 - Daily DIARY

Status: Active
 Type: Other
 FMGR: Keirns, Tracy A

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: R1374
 Resp Org: UCSCCTR
 FRAGRNT Start/End Date: 3/24/20 - 8/31/20

CFDA #: NONE

Fund Information
 Effective Date: 05/29/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCSCCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	9,046.89	20,647.26	0.00	(20,647.26)	(20,647.26)
615NZ0 PAT Unallocated Budget (Bud Only)	19,140.00	19,140.00	0.00	0.00	0.00	19,140.00	19,140.00
*Total: 61 - Salaries and Wages	19,140.00	19,140.00	9,046.89	20,647.26	0.00	(1,507.26)	(1,507.26)
65YF10 Full Fringe Benefit Distr Expe	8,460.00	8,460.00	4,071.12	9,291.30	0.00	(831.30)	(831.30)
*Total: 65 - Fringe Benefits	8,460.00	8,460.00	4,071.12	9,291.30	0.00	(831.30)	(831.30)
7112 Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711200 Research Supplies	0.00	0.00	600.00	2,400.00	0.00	(2,400.00)	(2,400.00)
Subtotal: Non-Travel Support	2,400.00	2,400.00	600.00	2,400.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,400.00	2,400.00	600.00	2,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	13,718.01	32,338.56	0.00	(2,338.56)	(2,338.56)
***Total Expenditures	30,000.00	30,000.00	13,718.01	32,338.56	0.00	(2,338.56)	(2,338.56)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	13,718.01	32,338.56	0.00	(32,338.56)	(32,338.56)
*Total: 53 - Sponsored Programs	0.00	0.00	13,718.01	32,338.56	0.00	(32,338.56)	(32,338.56)
***Total Revenue	0.00	0.00	13,718.01	32,338.56	0.00	(32,338.56)	(32,338.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCCRCM - COLA Responsibility Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
**Total Direct Cost Expenditures		0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
***Total Expenditures		0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
Revenue								
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
*Total: 5Z - Transfers In		0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
***Total Revenue		0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: St. Louis, Susan W

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCFLR0 - Family Research Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	52,000.00	108,379.92	(8,598.31)	0.02	0.00	51,999.98	108,379.90
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	52,000.00	108,379.92	(8,598.31)	0.02	0.00	51,999.98	108,379.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	21,320.00	45,107.17	(3,869.25)	0.00	0.00	21,320.00	45,107.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	21,320.00	45,107.17	(3,869.25)	0.00	0.00	21,320.00	45,107.17
**Total Direct Cost Expenditures	73,320.00	153,487.09	(12,467.56)	0.02	0.00	73,319.98	153,487.07
***Total Expenditures	73,320.00	153,487.09	(12,467.56)	0.02	0.00	73,319.98	153,487.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCSCCTR - Survey Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	209,500.00	212,627.33	0.00	0.00	0.00	209,500.00	212,627.33
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		209,500.00	212,627.33	0.00	0.00	0.00	209,500.00	212,627.33
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	92,779.00	94,185.36	0.00	0.00	0.00	92,779.00	94,185.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		92,779.00	94,185.36	0.00	0.00	0.00	92,779.00	94,185.36
**Total Direct Cost Expenditures		302,279.00	306,812.69	0.00	0.00	0.00	302,279.00	306,812.69
***Total Expenditures		302,279.00	306,812.69	0.00	0.00	0.00	302,279.00	306,812.69

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 164008 - CHOIR IPA
 Fund: 164008 - CHOIR IPA

Status: Active
 Type: Other
 FMGR: Wormwood, Jolie B

PI Name: Wormwood, Jolie B
 Sponsor: US Veterans Administration
 Sponsor ID: AAA5444240062 CFDA #: 64.000
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 1/1/20 - 12/31/20

Fund Information
 Effective Date: 11/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UCPYJW - PI Jolie Wormwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	3,398.01	3,398.01	0.00	(3,398.01)	(3,398.01)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,986.32	0.00	(10,986.32)	(10,986.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,656.00	29,656.00	0.00	0.00	0.00	29,656.00	29,656.00
*Total: 61 - Salaries and Wages	29,656.00	29,656.00	3,398.01	14,384.33	0.00	15,271.67	15,271.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	271.83	271.83	0.00	(271.83)	(271.83)
65YF10 Full Fringe Benefit Distr Expe	10,319.00	10,319.00	0.00	4,943.89	0.00	5,375.11	5,375.11
*Total: 65 - Fringe Benefits	10,319.00	10,319.00	271.83	5,215.72	0.00	5,103.28	5,103.28
**Total Direct Cost Expenditures	39,975.00	39,975.00	3,669.84	19,600.05	0.00	20,374.95	20,374.95
***Total Expenditures	39,975.00	39,975.00	3,669.84	19,600.05	0.00	20,374.95	20,374.95
Revenue							
530000 Federal Programs	0.00	0.00	3,669.84	19,600.05	0.00	(19,600.05)	(19,600.05)
*Total: 53 - Sponsored Programs	0.00	0.00	3,669.84	19,600.05	0.00	(19,600.05)	(19,600.05)
***Total Revenue	0.00	0.00	3,669.84	19,600.05	0.00	(19,600.05)	(19,600.05)

Grant: 184207 - UNH-TRRE
 Fund: 15CA90 - UNH-TRRE - CS

Status: Active
 Type: Grant
 FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	52,349.95	0.00	(52,349.95)	(52,349.95)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	154,578.71	0.00	(154,578.71)	(154,578.71)
611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	6,984.28	0.00	(6,984.28)	(6,984.28)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	21,196.29	0.00	(21,196.29)	(21,196.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	138,267.00	138,267.00	0.00	0.00	0.00	138,267.00	138,267.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	5,000.10	0.00	(5,000.10)	(5,000.10)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	4,999.99	0.00	(4,999.99)	(4,999.99)
611Q90	Post Doc	0.00	0.00	0.00	12,560.87	0.00	(12,560.87)	(12,560.87)
613N10	Graduate Assistant	0.00	0.00	0.00	176,036.46	0.00	(176,036.46)	(176,036.46)
613NZ0	Grad Unallocated Budget (Bud Only)	102,351.00	102,351.00	0.00	0.00	0.00	102,351.00	102,351.00
614F10	Academic Administrator	0.00	0.00	2,086.05	48,316.90	0.00	(48,316.90)	(48,316.90)
615F10	PAT	0.00	0.00	970.35	28,392.54	0.00	(28,392.54)	(28,392.54)
615NZ0	PAT Unallocated Budget (Bud Only)	29,807.00	29,807.00	0.00	0.00	0.00	29,807.00	29,807.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.40	0.00	(2.40)	(2.40)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	12.64	0.00	(12.64)	(12.64)
617F10	Operating Staff	0.00	0.00	347.43	6,866.92	0.00	(6,866.92)	(6,866.92)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,383.00	12,383.00	0.00	0.00	0.00	12,383.00	12,383.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	68.95	0.00	(68.95)	(68.95)
61KBBA	OTP - CBA Negotiated	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
*Total: 61 - Salaries and Wages		282,808.00	282,808.00	3,403.83	517,460.75	0.00	(234,652.75)	(234,652.75)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,299.76	0.00	(4,299.76)	(4,299.76)
65YF10	Full Fringe Benefit Distr Expe	72,003.00	72,003.00	1,531.74	113,547.55	0.00	(41,544.55)	(41,544.55)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	796.69	0.00	(796.69)	(796.69)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	3,183.01	0.00	(3,183.01)	(3,183.01)
*Total: 65 - Fringe Benefits		72,003.00	72,003.00	1,531.74	121,827.01	0.00	(49,824.01)	(49,824.01)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
721100	Assistantships	129,672.00	129,672.00	0.00	317,559.18	0.00	(187,887.18)	(187,887.18)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	90,336.50	0.00	(90,336.50)	(90,336.50)
*Total: 72 - Student and/or Participant Support		129,672.00	129,672.00	0.00	419,295.68	0.00	(289,623.68)	(289,623.68)
**Total Direct Cost Expenditures		484,483.00	484,483.00	4,935.57	1,058,583.44	0.00	(574,100.44)	(574,100.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 184207 - UNH-TRRE
 Fund: 15CA90 - UNH-TRRE - CS

Status: Active
 FMGR: Couse, Leslie J
 Type: Grant

PI Name: Couse, Leslie J
 Sponsor: US ED, Department of Education
 Sponsor ID: U336S160019 CFDA #: 84.336
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	28,385.00	28,385.00	394.86	51,143.25	0.00	(22,758.25)	(22,758.25)
*Total: 76 - F&A and Internal Allocations	28,385.00	28,385.00	394.86	51,143.25	0.00	(22,758.25)	(22,758.25)
**Total Indirect Cost Expenditures	28,385.00	28,385.00	394.86	51,143.25	0.00	(22,758.25)	(22,758.25)
***Total Expenditures	512,868.00	512,868.00	5,330.43	1,109,726.69	0.00	(596,858.69)	(596,858.69)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	263.24	51,011.63	0.00	(51,011.63)	(51,011.63)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	516,703.64	0.00	(516,703.64)	(516,703.64)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	121,521.79	0.00	(121,521.79)	(121,521.79)
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	419,295.68	0.00	(419,295.68)	(419,295.68)
81CS73 NonMand Tran In-Cost Share-SubContr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	263.24	1,108,532.74	0.00	(1,108,532.74)	(1,108,532.74)
***Total Revenue	0.00	0.00	263.24	1,108,532.74	0.00	(1,108,532.74)	(1,108,532.74)

Grant: 184207 - UNH-TRRE
 Fund: 184207 - UNH-TRRE

Status: Active
 Type: Grant
 FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UCEDLC - PI Leslie Couse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	164,296.26	0.00	(164,296.26)	(164,296.26)
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	2,340.36	2,340.36	0.00	(2,340.36)	(2,340.36)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	26,658.52	26,658.52	0.00	(26,658.52)	(26,658.52)
611BXT	Supplemental-Teaching	0.00	0.00	0.00	4,050.04	0.00	(4,050.04)	(4,050.04)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	152,753.61	0.00	(152,753.61)	(152,753.61)
611F16	Lecturer UNHLLU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	12,440.99	0.00	(12,440.99)	(12,440.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	916,109.00	916,109.00	0.00	0.00	0.00	916,109.00	916,109.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	652.19	9,637.20	0.00	(9,637.20)	(9,637.20)
611Q90	Post Doc	0.00	0.00	0.00	91,234.55	0.00	(91,234.55)	(91,234.55)
615F10	PAT	0.00	0.00	9,881.10	200,767.31	0.00	(200,767.31)	(200,767.31)
615NZ0	PAT Unallocated Budget (Bud Only)	188,190.00	188,190.00	0.00	0.00	0.00	188,190.00	188,190.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	481.30	0.00	(481.30)	(481.30)
61CPEX	Part Time Salary	0.00	0.00	1,219.03	39,072.14	0.00	(39,072.14)	(39,072.14)
61CPHX	Part Time Hourly	0.00	0.00	5,640.00	14,999.75	0.00	(14,999.75)	(14,999.75)
61SNSH	Student Labor	0.00	0.00	0.00	13,773.75	0.00	(13,773.75)	(13,773.75)
61SNWS	College Work Study	0.00	0.00	0.00	1,462.03	0.00	(1,462.03)	(1,462.03)
61SNZ0	Student Labor Unallocated(Bud Only)	130,000.00	130,000.00	0.00	0.00	0.00	130,000.00	130,000.00
*Total: 61 - Salaries and Wages		1,234,299.00	1,234,299.00	46,391.20	733,967.81	0.00	500,331.19	500,331.19
65YB10	Base Benefit Distr (fica)	0.00	0.00	2,319.91	15,947.69	0.00	(15,947.69)	(15,947.69)
65YF10	Full Fringe Benefit Distr Expe	391,399.00	391,399.00	4,446.51	155,984.41	0.00	235,414.59	235,414.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	600.91	5,170.46	0.00	(5,170.46)	(5,170.46)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	22,105.86	0.00	(22,105.86)	(22,105.86)
*Total: 65 - Fringe Benefits		391,399.00	391,399.00	7,367.33	199,208.42	0.00	192,190.58	192,190.58
710	Travel	108,676.00	87,699.02	0.00	0.00	0.00	108,676.00	87,699.02
710000	In-State Travel	0.00	14,641.96	0.00	14,641.96	0.00	(14,641.96)	0.00
710100	Out-of-State Travel	0.00	6,196.82	0.00	6,196.82	0.00	(6,196.82)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,478.15	450.00	(4,928.15)	(4,928.15)
710305	Registration Fees-Other	0.00	0.00	0.00	2,995.75	0.00	(2,995.75)	(2,995.75)

Grant: 184207 - UNH-TRRE
 Fund: 184207 - UNH-TRRE

Status: Active
 Type: Grant
 FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710310 Workshop Registration Fees	0.00	0.00	0.00	4,074.19	0.00	(4,074.19)	(4,074.19)
710400 Student or Non-Emp Travel	0.00	138.20	0.00	138.20	0.00	(138.20)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	26,451.45	0.00	(26,451.45)	(26,451.45)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	821.86	0.00	(821.86)	(821.86)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	114.45	0.00	(114.45)	(114.45)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	63.75	0.00	(63.75)	(63.75)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	15,054.02	0.00	(15,054.02)	(15,054.02)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	573.10	0.00	(573.10)	(573.10)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
Subtotal: Travel	108,676.00	108,676.00	0.00	76,570.54	450.00	31,655.46	31,655.46
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,003.18	0.00	(1,003.18)	(1,003.18)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	184.07	1,508.99	0.00	(1,508.99)	(1,508.99)
711160 Supplies-Books	0.00	0.00	0.00	555.72	0.00	(555.72)	(555.72)
7112 Research Supplies	122,886.00	122,886.00	0.00	0.00	0.00	122,886.00	122,886.00
711200 Research Supplies	0.00	0.00	1,310.35	28,962.09	0.00	(28,962.09)	(28,962.09)
713000 Printing & Copying-General	0.00	0.00	(120.00)	(87.00)	0.00	87.00	87.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	81.50	0.00	(81.50)	(81.50)
714000 Postage-General	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8.48	0.00	(8.48)	(8.48)
714020 Postage-Labeling	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	5,962.00	0.00	(5,962.00)	(5,962.00)
717200 Other Professional Services-General	0.00	0.00	14,782.41	37,397.41	22,672.72	(60,070.13)	(60,070.13)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	520.32	0.00	(520.32)	(520.32)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	11,701.45	0.00	(11,701.45)	(11,701.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	4,439.04	0.00	(4,439.04)	(4,439.04)
Subtotal: Non-Travel Support	127,886.00	127,886.00	16,156.83	92,879.18	22,672.72	12,334.10	12,334.10
*Total: 71 - Support (Travel & Non-Travel)	236,562.00	236,562.00	16,156.83	169,449.72	23,122.72	43,989.56	43,989.56

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 184207 - UNH-TRRE
 Fund: 184207 - UNH-TRRE

Status: Active
 Type: Grant
 FMGR: Couse, Leslie J

PI Name: Couse, Leslie J
 Sponsor: US ED, Department of Education
 Sponsor ID: U336S160019 CFDA #: 84.336
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: YES

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	0.00	0.00	0.00	2,630.00	0.00	(2,630.00)	(2,630.00)
722200 Participant Support	1,431,999.00	1,431,999.00	0.00	721,252.66	0.00	710,746.34	710,746.34
*Total: 72 - Student and/or Participant Support	1,431,999.00	1,431,999.00	0.00	723,882.66	0.00	708,116.34	708,116.34
**Total Direct Cost Expenditures	3,294,259.00	3,294,259.00	69,915.36	1,826,508.61	23,122.72	1,444,627.67	1,444,627.67
760300 F&A Expenditures	148,982.00	148,982.00	5,596.28	89,824.19	0.00	59,157.81	59,157.81
760000 Internal Allocations - Charges	0.00	0.00	0.00	1,253.00	0.00	(1,253.00)	(1,253.00)
760112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	11,060.50	0.00	(11,060.50)	(11,060.50)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	6,647.05	0.00	(6,647.05)	(6,647.05)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	38.47	634.26	0.00	(634.26)	(634.26)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 76 - F&A and Internal Allocations	148,982.00	148,982.00	5,634.75	109,999.00	0.00	38,983.00	38,983.00
**Total Indirect Cost Expenditures	148,982.00	148,982.00	5,634.75	109,999.00	0.00	38,983.00	38,983.00
***Total Expenditures	3,443,241.00	3,443,241.00	75,550.11	1,936,507.61	23,122.72	1,483,610.67	1,483,610.67
Revenue							
530000 Federal Programs	0.00	0.00	75,550.11	1,936,507.61	0.00	(1,936,507.61)	(1,936,507.61)
*Total: 53 - Sponsored Programs	0.00	0.00	75,550.11	1,936,507.61	0.00	(1,936,507.61)	(1,936,507.61)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	75,550.11	1,936,507.61	0.00	(1,936,507.61)	(1,936,507.61)

Grant: 184214 - Improve Services
 Fund: 184214 - Improve Services

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	04/02/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	H325K180138	CFDA #:	84.325	Term Date:	IDC8	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Rate Code:	8.00%	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/18 - 9/30/23	Rev Account:	530000	IDC Dist From Code:	UNHDST	Idc Waiver	NO
				Fund Type Level 2	P1	Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UCEDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,657.48	7,680.71	0.00	(7,680.71)	(7,680.71)
611F70 Faculty NTT Clinical	0.00	0.00	1,317.00	2,765.70	0.00	(2,765.70)	(2,765.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,833.13	8,833.13	0.00	0.00	0.00	8,833.13	8,833.13
615NZ0 PAT Unallocated Budget (Bud Only)	24,029.00	24,029.00	0.00	0.00	0.00	24,029.00	24,029.00
617BLG Operating Staff-Longevity	0.00	0.00	33.63	69.32	0.00	(69.32)	(69.32)
617F10 Operating Staff	0.00	0.00	1,681.20	3,466.07	0.00	(3,466.07)	(3,466.07)
61CPHX Part Time Hourly	0.00	0.00	600.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages	39,862.13	39,862.13	7,289.31	15,781.80	0.00	24,080.33	24,080.33
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.70	5.56	0.00	(5.56)	(5.56)
65YF10 Full Fringe Benefit Distr Expe	13,778.63	13,778.63	2,995.05	6,260.61	0.00	7,518.02	7,518.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	48.00	144.00	0.00	(144.00)	(144.00)
*Total: 65 - Fringe Benefits	13,778.63	13,778.63	3,045.75	6,410.17	0.00	7,368.46	7,368.46
710 Travel	4,880.88	4,880.88	0.00	0.00	0.00	4,880.88	4,880.88
Subtotal: Travel	4,880.88	4,880.88	0.00	0.00	0.00	4,880.88	4,880.88
7112 Research Supplies	5,895.12	5,895.12	0.00	0.00	0.00	5,895.12	5,895.12
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	7,395.12	7,395.12	0.00	0.00	0.00	7,395.12	7,395.12
*Total: 71 - Support (Travel & Non-Travel)	12,276.00	12,276.00	0.00	0.00	0.00	12,276.00	12,276.00
722200 Participant Support	230,625.00	230,625.00	0.00	0.00	0.00	230,625.00	230,625.00
722205 Participant Sup-Stipends	0.00	0.00	16,300.00	26,300.00	0.00	(26,300.00)	(26,300.00)
*Total: 72 - Student and/or Participant Support	230,625.00	230,625.00	16,300.00	26,300.00	0.00	204,325.00	204,325.00
**Total Direct Cost Expenditures	296,541.76	296,541.76	26,635.06	48,491.97	0.00	248,049.79	248,049.79
760300 F&A Expenditures	5,272.88	5,272.88	826.80	1,775.36	0.00	3,497.52	3,497.52
*Total: 76 - F&A and Internal Allocations	5,272.88	5,272.88	826.80	1,775.36	0.00	3,497.52	3,497.52
**Total Indirect Cost Expenditures	5,272.88	5,272.88	826.80	1,775.36	0.00	3,497.52	3,497.52
***Total Expenditures	301,814.64	301,814.64	27,461.86	50,267.33	0.00	251,547.31	251,547.31
Revenue							
530000 Federal Programs	0.00	0.00	27,461.86	50,267.33	0.00	(50,267.33)	(50,267.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 184214 - Improve Services
 Fund: 184214 - Improve Services

Status: Active
 FMGR: Schuh, Mary Clare
 Type: Grant

PI Name: Schuh, Mary Clare
 Sponsor: US ED, Department of Education
 Sponsor ID: H325K180138 CFDA #: 84.325
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/15/18 - 9/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/02/202	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UCEDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	27,461.86	50,267.33	0.00	(50,267.33)	(50,267.33)
***Total Revenue	0.00	0.00	27,461.86	50,267.33	0.00	(50,267.33)	(50,267.33)

Grant: 193317 - The Cognitive Thalamus
 Fund: 193317 - The Cognitive Thalamus

Status: Active
 FMGR: Mair, Robert G
 Type: Grant

PI Name:	Mair, Robert G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	02/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1R15MH110876-01A1 CFDA #: 93.242	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/17 - 1/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCPYRM - PI Robert Mair

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,857.29	0.00	(34,857.29)	(34,857.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,475.00	47,475.00	0.00	0.00	0.00	47,475.00	47,475.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	33,402.65	0.00	(33,402.65)	(33,402.65)
613NZ0 Grad Unallocated Budget (Bud Only)	34,118.00	34,118.00	0.00	0.00	0.00	34,118.00	34,118.00
61SNSH Student Labor	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
61SNWS College Work Study	0.00	0.00	0.00	1,288.75	0.00	(1,288.75)	(1,288.75)
61SNZ0 Student Labor Unallocated(Bud Only)	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
*Total: 61 - Salaries and Wages	98,093.00	98,093.00	0.00	70,368.69	0.00	27,724.31	27,724.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,551.72	0.00	(5,551.72)	(5,551.72)
65YF10 Full Fringe Benefit Distr Expe	7,642.00	7,642.00	0.00	0.00	0.00	7,642.00	7,642.00
*Total: 65 - Fringe Benefits	7,642.00	7,642.00	0.00	5,551.72	0.00	2,090.28	2,090.28
710 Travel	9,000.00	8,960.45	0.00	0.00	0.00	9,000.00	8,960.45
710300 Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710305 Registration Fees-Other	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710400 Student or Non-Emp Travel	0.00	39.55	0.00	39.55	0.00	(39.55)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,838.70	0.00	(2,838.70)	(2,838.70)
Subtotal: Travel	9,000.00	9,000.00	0.00	3,623.25	0.00	5,376.75	5,376.75
711100 Supplies-General	0.00	0.00	0.00	5,967.25	0.00	(5,967.25)	(5,967.25)
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	236.43	0.00	(236.43)	(236.43)
711146 Supplies-Laboratory	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	191.23	0.00	(191.23)	(191.23)
711190 Publications cost	0.00	0.00	0.00	2,760.00	0.00	(2,760.00)	(2,760.00)
7112 Research Supplies	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
711200 Research Supplies	0.00	0.00	0.00	35,766.14	0.00	(35,766.14)	(35,766.14)
714000 Postage-General	0.00	0.00	0.00	470.30	0.00	(470.30)	(470.30)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	764.15	0.00	(764.15)	(764.15)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,177.09	0.00	(2,177.09)	(2,177.09)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	22.07	0.00	(22.07)	(22.07)
Subtotal: Non-Travel Support	60,000.00	60,000.00	0.00	48,452.66	0.00	11,547.34	11,547.34
*Total: 71 - Support (Travel & Non-Travel)	69,000.00	69,000.00	0.00	52,075.91	0.00	16,924.09	16,924.09

Grant: 193317 - The Cognitive Thalamus
 Fund: 193317 - The Cognitive Thalamus

Status: Active
 FMGR: Mair, Robert G
 Type: Grant

PI Name:	Mair, Robert G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	02/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1R15MH110876-01A1 CFDA #: 93.242	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/17 - 1/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCPYRM - PI Robert Mair

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	94,369.60	0.00	(94,369.60)	(94,369.60)
*Total: 74 - Capitalizable Plant and Equipment	125,000.00	125,000.00	0.00	94,369.60	0.00	30,630.40	30,630.40
**Total Direct Cost Expenditures	299,735.00	299,735.00	0.00	222,365.92	0.00	77,369.08	77,369.08
760300 F&A Expenditures	87,412.00	87,412.00	84.46	66,764.58	0.00	20,647.42	20,647.42
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,782.68	0.00	(2,782.68)	(2,782.68)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	167.24	1,957.93	0.00	(1,957.93)	(1,957.93)
*Total: 76 - F&A and Internal Allocations	87,412.00	87,412.00	251.70	71,667.69	0.00	15,744.31	15,744.31
**Total Indirect Cost Expenditures	87,412.00	87,412.00	251.70	71,667.69	0.00	15,744.31	15,744.31
***Total Expenditures	387,147.00	387,147.00	251.70	294,033.61	0.00	93,113.39	93,113.39
Revenue							
530000 Federal Programs	0.00	0.00	251.70	294,033.61	0.00	(294,033.61)	(294,033.61)
*Total: 53 - Sponsored Programs	0.00	0.00	251.70	294,033.61	0.00	(294,033.61)	(294,033.61)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	251.70	294,033.61	0.00	(294,033.61)	(294,033.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 15CC30 - CIBBR Yr3: Neural Pathways - CS

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Charntikov, Sergios

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPYSC - PI Sergios Charntikov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,654.20	0.00	(25,654.20)	(25,654.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,616.00	24,616.00	0.00	0.00	0.00	24,616.00	24,616.00
*Total: 61 - Salaries and Wages	24,616.00	24,616.00	0.00	25,654.20	0.00	(1,038.20)	(1,038.20)
65YF10 Full Fringe Benefit Distr Expe	10,314.00	10,314.00	0.00	11,544.39	0.00	(1,230.39)	(1,230.39)
*Total: 65 - Fringe Benefits	10,314.00	10,314.00	0.00	11,544.39	0.00	(1,230.39)	(1,230.39)
**Total Direct Cost Expenditures	34,930.00	34,930.00	0.00	37,198.59	0.00	(2,268.59)	(2,268.59)
***Total Expenditures	34,930.00	34,930.00	0.00	37,198.59	0.00	(2,268.59)	(2,268.59)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193390 - CIBBR Yr3: Neural Pathways

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Charntikov, Sergios

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UCPYSC - PI Sergios Charntikov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,200.01	0.00	(16,200.01)	(16,200.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,200.00	16,200.00	0.00	0.00	0.00	16,200.00	16,200.00
611Q90 Post Doc	50,800.00	50,800.00	2,018.46	51,220.07	0.00	(420.07)	(420.07)
613NZ0 Grad Unallocated Budget (Bud Only)	12,426.00	12,426.00	0.00	0.00	0.00	12,426.00	12,426.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,240.00	0.00	(9,240.00)	(9,240.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61SNSH Student Labor	0.00	0.00	0.00	6,474.00	0.00	(6,474.00)	(6,474.00)
61SNWS College Work Study	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
*Total: 61 - Salaries and Wages	79,426.00	79,426.00	2,018.46	84,524.08	0.00	(5,098.08)	(5,098.08)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,309.27	0.00	(1,309.27)	(1,309.27)
65YF10 Full Fringe Benefit Distr Expe	14,885.00	14,885.00	0.00	0.00	0.00	14,885.00	14,885.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	739.20	0.00	(739.20)	(739.20)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	502.60	12,695.23	0.00	(12,695.23)	(12,695.23)
*Total: 65 - Fringe Benefits	14,885.00	14,885.00	502.60	14,743.70	0.00	141.30	141.30
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	353.16	0.00	(353.16)	(353.16)
710F00 Foreign Travel	0.00	0.00	0.00	2,574.09	0.00	(2,574.09)	(2,574.09)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,033.72	0.00	(1,033.72)	(1,033.72)
Subtotal: Travel	6,000.00	6,000.00	0.00	4,310.97	0.00	1,689.03	1,689.03
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	211.71	0.00	(211.71)	(211.71)
711190 Publications cost	0.00	0.00	0.00	2,950.00	0.00	(2,950.00)	(2,950.00)
7112 Research Supplies	47,990.00	47,990.00	0.00	0.00	0.00	47,990.00	47,990.00
711200 Research Supplies	0.00	0.00	0.00	37,358.35	0.00	(37,358.35)	(37,358.35)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,699.00	1,699.00	0.00	0.00	0.00	1,699.00	1,699.00
719100 Membership Dues & Fees	0.00	0.00	0.00	164.08	0.00	(164.08)	(164.08)
Subtotal: Non-Travel Support	49,689.00	49,689.00	0.00	40,709.14	0.00	8,979.86	8,979.86
*Total: 71 - Support (Travel & Non-Travel)	55,689.00	55,689.00	0.00	45,020.11	0.00	10,668.89	10,668.89
**Total Direct Cost Expenditures	150,000.00	150,000.00	2,521.06	144,287.89	0.00	5,712.11	5,712.11

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193390 - CIBBR Yr3: Neural Pathways

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Charntikov, Sergios

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	5P20GM11313103	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCPYSC - PI Sergios Charntikov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	75,750.00	75,750.00	1,318.58	74,488.93	0.00	1,261.07	1,261.07
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,158.58	0.00	(2,158.58)	(2,158.58)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	630.73	0.00	(630.73)	(630.73)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	198.54	0.00	(198.54)	(198.54)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	90.00	227.25	0.00	(227.25)	(227.25)
*Total: 76 - F&A and Internal Allocations	75,750.00	75,750.00	1,408.58	77,704.03	0.00	(1,954.03)	(1,954.03)
**Total Indirect Cost Expenditures	75,750.00	75,750.00	1,408.58	77,704.03	0.00	(1,954.03)	(1,954.03)
***Total Expenditures	225,750.00	225,750.00	3,929.64	221,991.92	0.00	3,758.08	3,758.08
Revenue							
530000 Federal Programs	0.00	0.00	3,929.64	221,991.92	0.00	(221,991.92)	(221,991.92)
*Total: 53 - Sponsored Programs	0.00	0.00	3,929.64	221,991.92	0.00	(221,991.92)	(221,991.92)
***Total Revenue	0.00	0.00	3,929.64	221,991.92	0.00	(221,991.92)	(221,991.92)

Grant: 111E52 - CRRC Admin
 Fund: 111E52 - CRRC Admin

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		Budget Controls	DOC	
Resp Org:	UDCE00	Expend End Date:		IDC Rate Code:	UOON16	35.20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	IDC Dist From Code:	UNHDST	35.2	Idc Waiver	YES
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	127,781.00	127,781.00	0.00	0.00	0.00	127,781.00	127,781.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	8,248.47	37,310.95	0.00	(37,310.95)	(37,310.95)
613N30	Graduate Research Assistant	0.00	0.00	0.00	62,257.52	0.00	(62,257.52)	(62,257.52)
615F10	PAT	0.00	0.00	7,252.09	110,110.44	0.00	(110,110.44)	(110,110.44)
615NZ0	PAT Unallocated Budget (Bud Only)	274,528.00	290,190.00	0.00	0.00	0.00	274,528.00	290,190.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,390.00	0.00	(2,390.00)	(2,390.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,206.75	0.00	(5,206.75)	(5,206.75)
61SNWS	College Work Study	0.00	0.00	0.00	997.45	0.00	(997.45)	(997.45)
61SNZ0	Student Labor Unallocated(Bud Only)	12,086.00	12,086.00	0.00	0.00	0.00	12,086.00	12,086.00
*Total: 61 - Salaries and Wages		414,395.00	430,057.00	15,500.56	218,273.11	0.00	196,121.89	211,783.89
65YB10	Base Benefit Distr (fica)	0.00	0.00	659.88	3,036.13	0.00	(3,036.13)	(3,036.13)
65YF10	Full Fringe Benefit Distr Expe	158,285.00	164,848.00	3,263.43	47,760.20	0.00	110,524.80	117,087.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	191.20	0.00	(191.20)	(191.20)
*Total: 65 - Fringe Benefits		158,285.00	164,848.00	3,923.31	50,987.53	0.00	107,297.47	113,860.47
710	Travel	69,513.00	69,225.40	0.00	0.00	0.00	69,513.00	69,225.40
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	687.75	0.00	(687.75)	(687.75)
710400	Student or Non-Emp Travel	0.00	287.60	0.00	287.60	0.00	(287.60)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	34,306.16	0.00	(34,306.16)	(34,306.16)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	22,075.22	0.00	(22,075.22)	(22,075.22)
Subtotal: Travel		69,513.00	69,513.00	0.00	57,901.73	0.00	11,611.27	11,611.27
711100	Supplies-General	0.00	0.00	0.00	256.17	0.00	(256.17)	(256.17)
7112	Research Supplies	77,295.00	77,295.00	0.00	0.00	0.00	77,295.00	77,295.00
711200	Research Supplies	0.00	0.00	0.00	1,694.28	0.00	(1,694.28)	(1,694.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,628.03	0.00	(2,628.03)	(2,628.03)
715000	Non-Cap Equip-General	0.00	0.00	0.00	399.27	0.00	(399.27)	(399.27)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,483.80	0.00	(3,483.80)	(3,483.80)
717200	Other Professional Services-General	0.00	0.00	0.00	3,225.00	0.00	(3,225.00)	(3,225.00)
718000	Telecom-General	0.00	0.00	0.00	106.89	0.00	(106.89)	(106.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,105.48	0.00	(5,105.48)	(5,105.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 111E52 - CRRC Admin
 Fund: 111E52 - CRRC Admin

Status: Active
 FMGR: Kinner, Nancy E
 Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 10/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	27,633.72	1,351,702.67	0.00	(1,351,702.67)	(1,351,702.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 111E52 - CRRC Admin
 Fund: 111E55 - CRRC Subcontracts

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	112,687.00	82,638.00	0.00	0.00	0.00	112,687.00	82,638.00
730002 Subcontracts 02	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	57,537.62	0.00	(57,537.62)	(57,537.62)
*Total: 73 - Subcontracts	112,687.00	82,638.00	0.00	82,537.62	0.00	30,149.38	100.38
**Total Direct Cost Expenditures	112,687.00	82,638.00	0.00	82,537.62	0.00	30,149.38	100.38
760300 F&A Expenditures	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
***Total Expenditures	125,687.00	95,638.00	0.00	95,537.62	0.00	30,149.38	100.38
Revenue							
530000 Federal Programs	0.00	0.00	0.00	95,537.62	0.00	(95,537.62)	(95,537.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	95,537.62	0.00	(95,537.62)	(95,537.62)
***Total Revenue	0.00	0.00	0.00	95,537.62	0.00	(95,537.62)	(95,537.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 111E52 - CRRC Admin
 Fund: 111E56 - ERMA

Status: Active
 FMGR: Kinner, Nancy E
 Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		Budget Controls	DOC	
Resp Org:	UDCE00	Expend End Date:		IDC Rate Code:	UOON16	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	IDC Dist From Code:	UNHDST	35.2	Idc Waiver	YES
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	203,402.00	203,402.00	0.00	0.00	0.00	203,402.00	203,402.00
Subtotal: Non-Travel Support	203,402.00	203,402.00	0.00	0.00	0.00	203,402.00	203,402.00
*Total: 71 - Support (Travel & Non-Travel)	203,402.00	203,402.00	0.00	0.00	0.00	203,402.00	203,402.00
**Total Direct Cost Expenditures	203,402.00	203,402.00	0.00	0.00	0.00	203,402.00	203,402.00
760300 F&A Expenditures	71,598.00	71,598.00	0.00	71,597.63	0.00	0.37	0.37
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	203,402.37	0.00	(203,402.37)	(203,402.37)
*Total: 76 - F&A and Internal Allocations	71,598.00	71,598.00	0.00	275,000.00	0.00	(203,402.00)	(203,402.00)
**Total Indirect Cost Expenditures	71,598.00	71,598.00	0.00	275,000.00	0.00	(203,402.00)	(203,402.00)
***Total Expenditures	275,000.00	275,000.00	0.00	275,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	275,000.00	0.00	(275,000.00)	(275,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	275,000.00	0.00	(275,000.00)	(275,000.00)
***Total Revenue	0.00	0.00	0.00	275,000.00	0.00	(275,000.00)	(275,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 111E52 - CRRC Admin
 Fund: 111E62 - ERMA Continue of Tasks

Status: Active
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	3,198.00	3,198.00	0.00	0.00	0.00	3,198.00	3,198.00
Subtotal: Travel	3,198.00	3,198.00	0.00	0.00	0.00	3,198.00	3,198.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	348,133.00	348,133.00	0.00	0.00	0.00	348,133.00	348,133.00
Subtotal: Non-Travel Support	348,133.00	348,133.00	0.00	0.00	0.00	348,133.00	348,133.00
*Total: 71 - Support (Travel & Non-Travel)	351,331.00	351,331.00	0.00	0.00	0.00	351,331.00	351,331.00
**Total Direct Cost Expenditures	351,331.00	351,331.00	0.00	0.00	0.00	351,331.00	351,331.00
760300 F&A Expenditures	123,669.00	123,669.00	0.00	123,668.50	0.00	0.50	0.50
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	351,330.96	0.00	(351,330.96)	(351,330.96)
*Total: 76 - F&A and Internal Allocations	123,669.00	123,669.00	0.00	474,999.46	0.00	(351,330.46)	(351,330.46)
**Total Indirect Cost Expenditures	123,669.00	123,669.00	0.00	474,999.46	0.00	(351,330.46)	(351,330.46)
***Total Expenditures	475,000.00	475,000.00	0.00	474,999.46	0.00	0.54	0.54
Revenue							
530000 Federal Programs	0.00	0.00	0.00	474,999.46	0.00	(474,999.46)	(474,999.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	474,999.46	0.00	(474,999.46)	(474,999.46)
***Total Revenue	0.00	0.00	0.00	474,999.46	0.00	(474,999.46)	(474,999.46)

Grant: 111E52 - CRRC Admin
 Fund: 111F01 - CAMPI

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
615F10 PAT	0.00	0.00	3,421.95	14,672.23	0.00	(14,672.23)	(14,672.23)
615NZ0 PAT Unallocated Budget (Bud Only)	15,704.00	15,704.00	0.00	0.00	0.00	15,704.00	15,704.00
*Total: 61 - Salaries and Wages	17,704.00	17,704.00	3,421.95	14,672.23	0.00	3,031.77	3,031.77
65YF10 Full Fringe Benefit Distr Expe	7,227.00	7,227.00	1,539.87	6,602.49	0.00	624.51	624.51
*Total: 65 - Fringe Benefits	7,227.00	7,227.00	1,539.87	6,602.49	0.00	624.51	624.51
710 Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,396.58	0.00	(2,396.58)	(2,396.58)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	36.30	0.00	(36.30)	(36.30)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	803.70	0.00	(803.70)	(803.70)
Subtotal: Travel	3,200.00	3,200.00	0.00	3,236.58	0.00	(36.58)	(36.58)
7112 Research Supplies	2,439.00	2,439.00	0.00	0.00	0.00	2,439.00	2,439.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,166.50	0.00	(1,166.50)	(1,166.50)
Subtotal: Non-Travel Support	12,439.00	12,439.00	0.00	11,166.50	0.00	1,272.50	1,272.50
*Total: 71 - Support (Travel & Non-Travel)	15,639.00	15,639.00	0.00	14,403.08	0.00	1,235.92	1,235.92
722200 Participant Support	24,000.00	24,000.00	0.00	8,000.00	0.00	16,000.00	16,000.00
*Total: 72 - Student and/or Participant Support	24,000.00	24,000.00	0.00	8,000.00	0.00	16,000.00	16,000.00
**Total Direct Cost Expenditures	64,570.00	64,570.00	4,961.82	43,677.80	0.00	20,892.20	20,892.20
760300 F&A Expenditures	14,280.00	14,280.00	1,746.57	12,558.62	0.00	1,721.38	1,721.38
*Total: 76 - F&A and Internal Allocations	14,280.00	14,280.00	1,746.57	12,558.62	0.00	1,721.38	1,721.38
**Total Indirect Cost Expenditures	14,280.00	14,280.00	1,746.57	12,558.62	0.00	1,721.38	1,721.38
***Total Expenditures	78,850.00	78,850.00	6,708.39	56,236.42	0.00	22,613.58	22,613.58
Revenue							
530000 Federal Programs	0.00	0.00	6,708.39	56,236.42	0.00	(56,236.42)	(56,236.42)
*Total: 53 - Sponsored Programs	0.00	0.00	6,708.39	56,236.42	0.00	(56,236.42)	(56,236.42)
***Total Revenue	0.00	0.00	6,708.39	56,236.42	0.00	(56,236.42)	(56,236.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 111E52 - CRRC Admin
 Fund: 111F01 - CAMPI

Status: Active
 FMGR: Kinner, Nancy E
 Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 111E52 - CRRC Admin
 Fund: 111F02 - Oil Database

Status: Active
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
615F10 PAT	0.00	0.00	2,081.47	8,924.64	0.00	(8,924.64)	(8,924.64)
615NZ0 PAT Unallocated Budget (Bud Only)	9,554.00	9,554.00	0.00	0.00	0.00	9,554.00	9,554.00
*Total: 61 - Salaries and Wages	11,554.00	11,554.00	2,081.47	8,924.64	0.00	2,629.36	2,629.36
65YF10 Full Fringe Benefit Distr Expe	4,459.00	4,459.00	936.66	4,016.11	0.00	442.89	442.89
*Total: 65 - Fringe Benefits	4,459.00	4,459.00	936.66	4,016.11	0.00	442.89	442.89
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,972.35	0.00	(3,972.35)	(3,972.35)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,554.00	0.00	(1,554.00)	(1,554.00)
Subtotal: Travel	5,000.00	5,000.00	0.00	5,526.35	0.00	(526.35)	(526.35)
7112 Research Supplies	474.00	474.00	0.00	0.00	0.00	474.00	474.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	160.97	0.00	(160.97)	(160.97)
Subtotal: Non-Travel Support	474.00	474.00	0.00	160.97	0.00	313.03	313.03
*Total: 71 - Support (Travel & Non-Travel)	5,474.00	5,474.00	0.00	5,687.32	0.00	(213.32)	(213.32)
722200 Participant Support	5,250.00	5,250.00	0.00	5,250.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	5,250.00	5,250.00	0.00	5,250.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	26,737.00	26,737.00	3,018.13	23,878.07	0.00	2,858.93	2,858.93
760300 F&A Expenditures	7,563.00	7,563.00	1,062.37	6,557.03	0.00	1,005.97	1,005.97
*Total: 76 - F&A and Internal Allocations	7,563.00	7,563.00	1,062.37	6,557.03	0.00	1,005.97	1,005.97
**Total Indirect Cost Expenditures	7,563.00	7,563.00	1,062.37	6,557.03	0.00	1,005.97	1,005.97
***Total Expenditures	34,300.00	34,300.00	4,080.50	30,435.10	0.00	3,864.90	3,864.90
Revenue							
530000 Federal Programs	0.00	0.00	4,080.50	30,435.10	0.00	(30,435.10)	(30,435.10)
*Total: 53 - Sponsored Programs	0.00	0.00	4,080.50	30,435.10	0.00	(30,435.10)	(30,435.10)
***Total Revenue	0.00	0.00	4,080.50	30,435.10	0.00	(30,435.10)	(30,435.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 111E52 - CRRC Admin
 Fund: 111F04 - ERMA FY20-21

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
Subtotal: Travel	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	133,734.00	133,734.00	0.00	0.00	0.00	133,734.00	133,734.00
Subtotal: Non-Travel Support	133,734.00	133,734.00	0.00	0.00	0.00	133,734.00	133,734.00
*Total: 71 - Support (Travel & Non-Travel)	136,834.00	136,834.00	0.00	0.00	0.00	136,834.00	136,834.00
**Total Direct Cost Expenditures	136,834.00	136,834.00	0.00	0.00	0.00	136,834.00	136,834.00
760300 F&A Expenditures	48,166.00	48,166.00	8,055.40	10,796.88	0.00	37,369.12	37,369.12
760170 Int All-Prof Services-General (Chg)	0.00	0.00	22,884.66	30,672.96	0.00	(30,672.96)	(30,672.96)
*Total: 76 - F&A and Internal Allocations	48,166.00	48,166.00	30,940.06	41,469.84	0.00	6,696.16	6,696.16
**Total Indirect Cost Expenditures	48,166.00	48,166.00	30,940.06	41,469.84	0.00	6,696.16	6,696.16
***Total Expenditures	185,000.00	185,000.00	30,940.06	41,469.84	0.00	143,530.16	143,530.16
Revenue							
530000 Federal Programs	0.00	0.00	30,940.06	41,469.84	0.00	(41,469.84)	(41,469.84)
*Total: 53 - Sponsored Programs	0.00	0.00	30,940.06	41,469.84	0.00	(41,469.84)	(41,469.84)
***Total Revenue	0.00	0.00	30,940.06	41,469.84	0.00	(41,469.84)	(41,469.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 111E52 - CRRC Admin
 Fund: 15P203 - CRRC 5-Year Grant Prog Inc

Status: Active
 FMGR: Kinner, Nancy E
 Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/03/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:	Budget Controls	DOC	
Resp Org:	UDCE00	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:		IDC Dist From Code:	Idc Waiver	YES	
				Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710	Travel	0.00	(4,061.02)	0.00	0.00	0.00	(4,061.02)
710100	Out-of-State Travel	0.00	3,629.42	0.00	3,629.42	(3,629.42)	0.00
710400	Student or Non-Emp Travel	0.00	431.60	0.00	431.60	(431.60)	0.00
	Subtotal: Travel	0.00	0.00	0.00	4,061.02	(4,061.02)	(4,061.02)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	325.18	(325.18)	(325.18)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	8,896.06	(8,896.06)	(8,896.06)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	266.67	(266.67)	(266.67)
719000	Business Meals-Meetings-Non Travel	347,105.00	339,792.50	0.00	324,814.09	22,290.91	14,978.41
	Subtotal: Non-Travel Support	347,105.00	339,792.50	0.00	334,302.00	12,803.00	5,490.50
	*Total: 71 - Support (Travel & Non-Travel)	347,105.00	339,792.50	0.00	338,363.02	8,741.98	1,429.48
	**Total Direct Cost Expenditures	347,105.00	339,792.50	0.00	338,363.02	8,741.98	1,429.48
760300	F&A Expenditures	6,500.00	6,500.00	0.00	7,929.48	(1,429.48)	(1,429.48)
	*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	7,929.48	(1,429.48)	(1,429.48)
	**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	7,929.48	(1,429.48)	(1,429.48)
	***Total Expenditures	353,605.00	346,292.50	0.00	346,292.50	7,312.50	0.00
Revenue							
531310	Program Income-State Programs	0.00	0.00	0.00	346,292.50	(346,292.50)	(346,292.50)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	346,292.50	(346,292.50)	(346,292.50)
	***Total Revenue	0.00	0.00	0.00	346,292.50	(346,292.50)	(346,292.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E68 - Watts Ecosystem Assessments

Status: Active
 Type: Grant
 FMGR: Watts, Alison W

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,981.15	0.00	(4,981.15)	(4,981.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,066.00	7,066.00	0.00	0.00	0.00	7,066.00	7,066.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,215.80	0.00	(2,215.80)	(2,215.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,344.75	0.00	(1,344.75)	(1,344.75)
61SNSH Student Labor	0.00	0.00	0.00	1,507.50	0.00	(1,507.50)	(1,507.50)
61SNWS College Work Study	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	10,066.00	10,066.00	0.00	10,184.20	0.00	(118.20)	(118.20)
65YF10 Full Fringe Benefit Distr Expe	3,194.00	3,194.00	0.00	2,107.00	0.00	1,087.00	1,087.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	110.75	0.00	(110.75)	(110.75)
*Total: 65 - Fringe Benefits	3,194.00	3,194.00	0.00	2,217.75	0.00	976.25	976.25
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	614.02	0.00	(614.02)	(614.02)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel	500.00	500.00	0.00	844.02	0.00	(344.02)	(344.02)
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200 Research Supplies	0.00	0.00	0.00	108.93	0.00	(108.93)	(108.93)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,400.00	5,400.00	0.00	108.93	0.00	5,291.07	5,291.07
*Total: 71 - Support (Travel & Non-Travel)	5,900.00	5,900.00	0.00	952.95	0.00	4,947.05	4,947.05
**Total Direct Cost Expenditures	19,160.00	19,160.00	0.00	13,354.90	0.00	5,805.10	5,805.10
760300 F&A Expenditures	9,636.00	9,636.00	0.00	9,644.61	0.00	(8.61)	(8.61)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	545.17	0.00	(545.17)	(545.17)
*Total: 76 - F&A and Internal Allocations	9,636.00	9,636.00	0.00	15,439.78	0.00	(5,803.78)	(5,803.78)
**Total Indirect Cost Expenditures	9,636.00	9,636.00	0.00	15,439.78	0.00	(5,803.78)	(5,803.78)
***Total Expenditures	28,796.00	28,796.00	0.00	28,794.68	0.00	1.32	1.32

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E68 - Watts Ecosystem Assessments

Status: Active
 FMGR: Watts, Alison W
 Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	28,794.68	0.00	(28,794.68)	(28,794.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,794.68	0.00	(28,794.68)	(28,794.68)
***Total Revenue	0.00	0.00	0.00	28,794.68	0.00	(28,794.68)	(28,794.68)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E82 - Mouser-Development

Status: Active
 Type: Grant
 FMGR: Mouser, Paula J

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Rate Code:	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	IDC Dist From Code:	Equipment Vesting	USNH
				Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	726.25	0.00	(726.25)	(726.25)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,661.00	0.00	0.00	0.00	0.00	1,661.00
*Total: 61 - Salaries and Wages	0.00	1,661.00	0.00	726.25	0.00	(726.25)	934.75
65YF10 Full Fringe Benefit Distr Expe	0.00	139.00	0.00	0.00	0.00	0.00	139.00
*Total: 65 - Fringe Benefits	0.00	139.00	0.00	0.00	0.00	0.00	139.00
710 Travel	0.00	25.00	0.00	0.00	0.00	0.00	25.00
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel	0.00	25.00	0.00	95.00	0.00	(95.00)	(70.00)
711100 Supplies-General	0.00	0.00	0.00	324.84	0.00	(324.84)	(324.84)
7112 Research Supplies	0.00	110.00	0.00	0.00	0.00	0.00	110.00
711200 Research Supplies	0.00	0.00	0.00	1,276.76	0.00	(1,276.76)	(1,276.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	848.50	0.00	(848.50)	(848.50)
717200 Other Professional Services-General	0.00	0.00	0.00	4,160.00	0.00	(4,160.00)	(4,160.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	5,525.00	0.00	0.00	0.00	0.00	5,525.00
Subtotal: Non-Travel Support	0.00	5,635.00	0.00	6,610.10	0.00	(6,610.10)	(975.10)
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,660.00	0.00	6,705.10	0.00	(6,705.10)	(1,045.10)
**Total Direct Cost Expenditures	0.00	7,460.00	0.00	7,431.35	0.00	(7,431.35)	28.65
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
***Total Expenditures	0.00	7,460.00	0.00	7,440.85	0.00	(7,440.85)	19.15
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,440.85	0.00	(7,440.85)	(7,440.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,440.85	0.00	(7,440.85)	(7,440.85)
***Total Revenue	0.00	0.00	0.00	7,440.85	0.00	(7,440.85)	(7,440.85)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F08 - Wastewater Treatment Processes

Status: Active
 Type: Grant
 FMGR: Mouser, Paula J

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0	Grad Unallocated Budget (Bud Only)	18,972.00	18,972.00	0.00	0.00	0.00	18,972.00
61SNHO	Student Labor - Overtime	0.00	0.00	1.63	1.63	0.00	(1.63)
61SNSH	Student Labor	0.00	0.00	2,847.75	2,847.75	0.00	(2,847.75)
61SNZ0	Student Labor Unallocated(Bud Only)	2,047.00	2,047.00	0.00	0.00	0.00	2,047.00
*Total: 61 - Salaries and Wages		21,019.00	21,019.00	2,849.38	2,849.38	0.00	18,169.62
65YF10	Full Fringe Benefit Distr Expe	799.00	799.00	0.00	0.00	0.00	799.00
*Total: 65 - Fringe Benefits		799.00	799.00	0.00	0.00	0.00	799.00
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
Subtotal: Non-Travel Support		22,000.00	22,000.00	0.00	0.00	0.00	22,000.00
*Total: 71 - Support (Travel & Non-Travel)		24,000.00	24,000.00	0.00	0.00	0.00	24,000.00
721100	Assistantships	9,044.00	9,044.00	0.00	0.00	0.00	9,044.00
*Total: 72 - Student and/or Participant Support		9,044.00	9,044.00	0.00	0.00	0.00	9,044.00
**Total Direct Cost Expenditures		54,862.00	54,862.00	2,849.38	2,849.38	0.00	52,012.62
760300	F&A Expenditures	23,138.00	23,138.00	1,438.94	1,438.94	0.00	21,699.06
*Total: 76 - F&A and Internal Allocations		23,138.00	23,138.00	1,438.94	1,438.94	0.00	21,699.06
**Total Indirect Cost Expenditures		23,138.00	23,138.00	1,438.94	1,438.94	0.00	21,699.06
***Total Expenditures		78,000.00	78,000.00	4,288.32	4,288.32	0.00	73,711.68
Revenue							
530000	Federal Programs	0.00	0.00	4,288.32	4,288.32	0.00	(4,288.32)
*Total: 53 - Sponsored Programs		0.00	0.00	4,288.32	4,288.32	0.00	(4,288.32)
***Total Revenue		0.00	0.00	4,288.32	4,288.32	0.00	(4,288.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F09 - NH SG Grad Fellowship 2020

Status: Active
 Type: Grant
 FMGR: Mouser, Paula J

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	Sefa Classification	RESDEV
							Uniform Guidance	YES		

Org: UDCEPM - PI Paula J. Mouser

Expenditures	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	8,545.00	10,766.00	0.00	0.00	0.00	8,545.00	10,766.00
*Total: 61 - Salaries and Wages	8,545.00	10,766.00	0.00	0.00	0.00	8,545.00	10,766.00
721100 Assistantships	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
*Total: 72 - Student and/or Participant Support	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
**Total Direct Cost Expenditures	17,779.00	20,000.00	0.00	0.00	0.00	17,779.00	20,000.00
760300 F&A Expenditures	8,545.00	5,200.00	0.00	0.00	0.00	8,545.00	5,200.00
*Total: 76 - F&A and Internal Allocations	8,545.00	5,200.00	0.00	0.00	0.00	8,545.00	5,200.00
**Total Indirect Cost Expenditures	8,545.00	5,200.00	0.00	0.00	0.00	8,545.00	5,200.00
***Total Expenditures	26,324.00	25,200.00	0.00	0.00	0.00	26,324.00	25,200.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB55 - Watts Ecosystem Assessments - CS

Status: Active
 Type: Grant
 FMGR: Watts, Alison W

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date: 02/01/201	IDC Basis Code: MTDCN	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090 CFDA #: 11.417	Term Date:	IDC Rate Code: URON16 50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:	IDC Dist From Code: 14ZCLR 50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,296.00	7,296.00	0.00	0.00	0.00	7,296.00	7,296.00
615F10 PAT	0.00	0.00	0.00	7,069.97	0.00	(7,069.97)	(7,069.97)
*Total: 61 - Salaries and Wages	7,296.00	7,296.00	0.00	7,069.97	0.00	226.03	226.03
65YF10 Full Fringe Benefit Distr Expe	3,057.00	3,057.00	0.00	2,990.58	0.00	66.42	66.42
*Total: 65 - Fringe Benefits	3,057.00	3,057.00	0.00	2,990.58	0.00	66.42	66.42
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	278.39	0.00	(278.39)	(278.39)
Subtotal: Travel	0.00	0.00	0.00	278.39	0.00	(278.39)	(278.39)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	278.39	0.00	(278.39)	(278.39)
**Total Direct Cost Expenditures	10,353.00	10,353.00	0.00	10,338.94	0.00	14.06	14.06
760300 F&A Expenditures	5,207.00	5,207.00	0.00	5,221.07	0.00	(14.07)	(14.07)
*Total: 76 - F&A and Internal Allocations	5,207.00	5,207.00	0.00	5,221.07	0.00	(14.07)	(14.07)
**Total Indirect Cost Expenditures	5,207.00	5,207.00	0.00	5,221.07	0.00	(14.07)	(14.07)
***Total Expenditures	15,560.00	15,560.00	0.00	15,560.01	0.00	(0.01)	(0.01)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	(17.01)	10,338.94	0.00	(10,338.94)	(10,338.94)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,221.07	0.00	(5,221.07)	(5,221.07)
*Total: 5Z - Transfers In	0.00	0.00	(17.01)	15,560.01	0.00	(15,560.01)	(15,560.01)
***Total Revenue	0.00	0.00	(17.01)	15,560.01	0.00	(15,560.01)	(15,560.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC89 - Wastewater Treatment Processes - CS

Status: Active
 FMGR: Mouser, Paula J
 Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date: 07/01/201	IDC Basis Code: MTDC	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090 CFDA #: 11.417	Term Date:	IDC Rate Code: URON16 50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:	IDC Dist From Code: 14ZCLR 50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,913.00	17,913.00	0.00	0.00	0.00	17,913.00	17,913.00
*Total: 61 - Salaries and Wages	17,913.00	17,913.00	0.00	0.00	0.00	17,913.00	17,913.00
65YF10 Full Fringe Benefit Distr Expe	8,061.00	8,061.00	0.00	0.00	0.00	8,061.00	8,061.00
*Total: 65 - Fringe Benefits	8,061.00	8,061.00	0.00	0.00	0.00	8,061.00	8,061.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	9,313.77	(9,313.77)	(9,313.77)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	9,313.77	(9,313.77)	(9,313.77)
**Total Direct Cost Expenditures	25,974.00	25,974.00	0.00	0.00	9,313.77	16,660.23	16,660.23
760300 F&A Expenditures	13,117.00	13,117.00	0.00	0.00	0.00	13,117.00	13,117.00
*Total: 76 - F&A and Internal Allocations	13,117.00	13,117.00	0.00	0.00	0.00	13,117.00	13,117.00
**Total Indirect Cost Expenditures	13,117.00	13,117.00	0.00	0.00	0.00	13,117.00	13,117.00
***Total Expenditures	39,091.00	39,091.00	0.00	0.00	9,313.77	29,777.23	29,777.23
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	9,313.77	9,313.77	0.00	(9,313.77)	(9,313.77)
*Total: 5Z - Transfers In	0.00	0.00	9,313.77	9,313.77	0.00	(9,313.77)	(9,313.77)
***Total Revenue	0.00	0.00	9,313.77	9,313.77	0.00	(9,313.77)	(9,313.77)

Grant: 112169 - Models for Manufacturing
 Fund: 112169 - Models for Manufacturing

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name:	Knezevic, Marko	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOD, Army	Effective Date:	09/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	W911NF1520084	Term Date:		IDC Rate Code:	URON10	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/17/15 - 9/15/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,487.82	73,063.95	0.00	(73,063.95)	(73,063.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	99,433.00	99,433.00	0.00	0.00	0.00	99,433.00	99,433.00
611Q90 Post Doc	69,500.00	69,500.00	0.00	21,970.14	0.00	47,529.86	47,529.86
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,214.29	40,714.16	0.00	(40,714.16)	(40,714.16)
613N30 Graduate Research Assistant	0.00	0.00	0.00	80,312.26	0.00	(80,312.26)	(80,312.26)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
613NZ0 Grad Unallocated Budget (Bud Only)	102,060.00	102,060.00	0.00	0.00	0.00	102,060.00	102,060.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,000.04	0.00	(5,000.04)	(5,000.04)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	270,993.00	270,993.00	8,702.11	235,260.55	0.00	35,732.45	35,732.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	696.15	9,508.62	0.00	(9,508.62)	(9,508.62)
65YF10 Full Fringe Benefit Distr Expe	27,629.00	27,629.00	0.00	4,832.75	0.00	22,796.25	22,796.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	873.60	0.00	(873.60)	(873.60)
*Total: 65 - Fringe Benefits	27,629.00	27,629.00	696.15	15,614.98	0.00	12,014.02	12,014.02
710 Travel	14,712.00	6,230.67	0.00	0.00	0.00	14,712.00	6,230.67
710100 Out-of-State Travel	0.00	8,481.33	0.00	8,481.33	0.00	(8,481.33)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,382.91	0.00	(3,382.91)	(3,382.91)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,470.79	0.00	(5,470.79)	(5,470.79)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
Subtotal: Travel	14,712.00	14,712.00	0.00	18,030.03	0.00	(3,318.03)	(3,318.03)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,580.43	0.00	(1,580.43)	(1,580.43)
7112 Research Supplies	32,052.00	32,052.00	0.00	0.00	0.00	32,052.00	32,052.00
711200 Research Supplies	0.00	0.00	783.00	7,938.65	0.00	(7,938.65)	(7,938.65)
717200 Other Professional Services-General	0.00	0.00	0.00	8,457.10	0.00	(8,457.10)	(8,457.10)
Subtotal: Non-Travel Support	32,052.00	32,052.00	783.00	17,976.18	0.00	14,075.82	14,075.82
*Total: 71 - Support (Travel & Non-Travel)	46,764.00	46,764.00	783.00	36,006.21	0.00	10,757.79	10,757.79
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)

Grant: 112169 - Models for Manufacturing
 Fund: 112169 - Models for Manufacturing

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko
 Sponsor: US DOD, Army
 Sponsor ID: W911NF1520084
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/17/15 - 9/15/20

CFDA #: 12.431

Fund Information

Effective Date: 09/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	33,741.00	0.00	(33,741.00)	(33,741.00)
*Total: 72 - Student and/or Participant Support	44,000.00	44,000.00	0.00	42,861.00	0.00	1,139.00	1,139.00
7300 Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730001 Subcontracts 01	0.00	0.00	0.00	19,953.50	46.50	(20,000.00)	(20,000.00)
*Total: 73 - Subcontracts	20,000.00	20,000.00	0.00	19,953.50	46.50	0.00	0.00
**Total Direct Cost Expenditures	409,386.00	409,386.00	10,181.26	349,696.24	46.50	59,643.26	59,643.26
760300 F&A Expenditures	173,237.00	173,237.00	4,836.08	146,497.09	0.00	26,739.91	26,739.91
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	79.60	0.00	(79.60)	(79.60)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,500.17	0.00	(1,500.17)	(1,500.17)
*Total: 76 - F&A and Internal Allocations	173,237.00	173,237.00	4,836.08	148,076.86	0.00	25,160.14	25,160.14
**Total Indirect Cost Expenditures	173,237.00	173,237.00	4,836.08	148,076.86	0.00	25,160.14	25,160.14
***Total Expenditures	582,623.00	582,623.00	15,017.34	497,773.10	46.50	84,803.40	84,803.40
Revenue							
530000 Federal Programs	0.00	0.00	15,017.34	497,773.10	0.00	(497,773.10)	(497,773.10)
*Total: 53 - Sponsored Programs	0.00	0.00	15,017.34	497,773.10	0.00	(497,773.10)	(497,773.10)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	15,017.34	497,773.10	0.00	(497,773.10)	(497,773.10)

Grant: 112190 - High Reynolds Numbers
 Fund: 112190 - High Reynolds Numbers

Status: Active
 FMGR: Klewicki, Joseph C

Type: Grant

PI Name:	Klewicki, Joseph C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Navy	Effective Date:	10/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	N000141712307	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	4/1/17 - 3/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDMECK - PI Joseph Klewicki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	15,372.72	62,543.87	0.00	(62,543.87)	(62,543.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	78,808.00	78,808.00	0.00	0.00	0.00	78,808.00	78,808.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	6,181.84	25,274.88	0.00	(25,274.88)	(25,274.88)
613N30 Graduate Research Assistant	0.00	0.00	0.00	27,224.14	0.00	(27,224.14)	(27,224.14)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	201,089.00	201,089.00	0.00	0.00	0.00	201,089.00	201,089.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,800.03	0.00	(4,800.03)	(4,800.03)
*Total: 61 - Salaries and Wages	279,897.00	279,897.00	21,554.56	121,842.92	0.00	158,054.08	158,054.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,724.37	7,104.83	0.00	(7,104.83)	(7,104.83)
65YF10 Full Fringe Benefit Distr Expe	13,217.00	13,217.00	0.00	0.00	0.00	13,217.00	13,217.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	383.65	0.00	(383.65)	(383.65)
*Total: 65 - Fringe Benefits	13,217.00	13,217.00	1,724.37	7,488.48	0.00	5,728.52	5,728.52
710 Travel	16,000.00	12,666.25	0.00	0.00	0.00	16,000.00	12,666.25
710100 Out-of-State Travel	0.00	3,333.75	0.00	3,333.75	0.00	(3,333.75)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	8,170.75	0.00	(8,170.75)	(8,170.75)
Subtotal: Travel	16,000.00	16,000.00	0.00	12,314.50	0.00	3,685.50	3,685.50
7112 Research Supplies	7,974.00	7,974.00	0.00	0.00	0.00	7,974.00	7,974.00
711200 Research Supplies	0.00	0.00	0.00	8,277.67	0.00	(8,277.67)	(8,277.67)
713000 Printing & Copying-General	0.00	0.00	0.00	244.00	0.00	(244.00)	(244.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,181.95	855.50	(5,037.45)	(5,037.45)
717250 Oth Prof Ser-Temp Help	0.00	0.00	0.00	7,750.00	0.00	(7,750.00)	(7,750.00)
71NCC6 NC Temporary Utility Consumption	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,974.00	7,974.00	0.00	20,453.62	855.50	(13,335.12)	(13,335.12)
*Total: 71 - Support (Travel & Non-Travel)	23,974.00	23,974.00	0.00	32,768.12	855.50	(9,649.62)	(9,649.62)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	59,373.00	59,373.00	0.00	0.00	0.00	59,373.00	59,373.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,003.00	0.00	(16,003.00)	(16,003.00)
*Total: 72 - Student and/or Participant Support	59,373.00	59,373.00	0.00	17,143.00	0.00	42,230.00	42,230.00

Grant: 112190 - High Reynolds Numbers
 Fund: 112190 - High Reynolds Numbers

Status: Active
 FMGR: Klewicki, Joseph C

Type: Grant

PI Name: Klewicki, Joseph C
 Sponsor: US DOD, Navy
 Sponsor ID: N000141712307
 Resp Org: UDME00
 FRAGRNT Start/End Date: 4/1/17 - 3/31/22

CFDA #: 12.300

Fund Information

Effective Date: 10/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMECK - PI Joseph Klewicki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	624,978.00	624,978.00	0.00	0.00	0.00	624,978.00	624,978.00
730001 Subcontracts 01	0.00	0.00	2,363.96	252,147.41	21,741.59	(273,889.00)	(273,889.00)
730002 Subcontracts 02	0.00	0.00	0.00	223,419.18	55.82	(223,475.00)	(223,475.00)
*Total: 73 - Subcontracts	624,978.00	624,978.00	2,363.96	475,566.59	21,797.41	127,614.00	127,614.00
740000 Cap Equipment	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,651.75	0.00	(4,651.75)	(4,651.75)
*Total: 74 - Capitalizable Plant and Equipment	14,000.00	14,000.00	0.00	4,651.75	0.00	9,348.25	9,348.25
**Total Direct Cost Expenditures	1,015,439.00	1,015,439.00	25,642.89	659,460.86	22,652.91	333,325.23	333,325.23
760300 F&A Expenditures	184,561.00	184,561.00	11,755.86	109,223.30	0.00	75,337.70	75,337.70
760802 Int All-Util-Electricity (Rec)	0.00	0.00	0.00	5,769.84	0.00	(5,769.84)	(5,769.84)
*Total: 76 - F&A and Internal Allocations	184,561.00	184,561.00	11,755.86	114,993.14	0.00	69,567.86	69,567.86
**Total Indirect Cost Expenditures	184,561.00	184,561.00	11,755.86	114,993.14	0.00	69,567.86	69,567.86
***Total Expenditures	1,200,000.00	1,200,000.00	37,398.75	774,454.00	22,652.91	402,893.09	402,893.09
Revenue							
530000 Federal Programs	0.00	0.00	37,398.75	774,454.00	0.00	(774,454.00)	(774,454.00)
*Total: 53 - Sponsored Programs	0.00	0.00	37,398.75	774,454.00	0.00	(774,454.00)	(774,454.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	37,398.75	774,454.00	0.00	(774,454.00)	(774,454.00)

Grant: 112192 - Development of Autonomous
 Fund: 112192 - Development of Autonomous

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Thein, May-Win L

PI Name:	Thein, May-Win L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Navy	Effective Date:	04/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	N001741710002	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/30/17 - 6/29/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	750.04	1,832.75	0.00	(1,832.75)	(1,832.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,036.92	9,036.92	0.00	0.00	0.00	9,036.92	9,036.92
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,100.00	32,296.06	0.00	(32,296.06)	(32,296.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	60,760.05	0.00	(60,760.05)	(60,760.05)
613NZ0	Grad Unallocated Budget (Bud Only)	63,980.00	63,980.00	0.00	0.00	0.00	63,980.00	63,980.00
61SNSH	Student Labor	0.00	0.00	6,990.50	65,109.00	0.00	(65,109.00)	(65,109.00)
61SNZ0	Student Labor Unallocated(Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
*Total: 61 - Salaries and Wages		121,016.92	121,016.92	9,840.54	159,997.86	0.00	(38,980.94)	(38,980.94)
65YB10	Base Benefit Distr (fica)	0.00	0.00	228.00	2,772.24	0.00	(2,772.24)	(2,772.24)
65YF10	Full Fringe Benefit Distr Expe	7,768.00	7,768.00	0.00	0.00	0.00	7,768.00	7,768.00
*Total: 65 - Fringe Benefits		7,768.00	7,768.00	228.00	2,772.24	0.00	4,995.76	4,995.76
710	Travel	36,000.00	28,256.28	0.00	0.00	0.00	36,000.00	28,256.28
710100	Out-of-State Travel	0.00	7,743.72	0.00	7,743.72	0.00	(7,743.72)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	11,907.06	0.00	(11,907.06)	(11,907.06)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	3,709.80	0.00	(3,709.80)	(3,709.80)
Subtotal: Travel		36,000.00	36,000.00	0.00	23,760.58	0.00	12,239.42	12,239.42
7112	Research Supplies	36,744.00	36,744.00	0.00	0.00	0.00	36,744.00	36,744.00
711200	Research Supplies	0.00	0.00	2,196.32	10,168.57	0.00	(10,168.57)	(10,168.57)
Subtotal: Non-Travel Support		36,744.00	36,744.00	2,196.32	10,168.57	0.00	26,575.43	26,575.43
*Total: 71 - Support (Travel & Non-Travel)		72,744.00	72,744.00	2,196.32	33,929.15	0.00	38,814.85	38,814.85
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100	Assistantships	27,258.00	27,258.00	0.00	0.00	0.00	27,258.00	27,258.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,013.00	0.00	(18,013.00)	(18,013.00)
*Total: 72 - Student and/or Participant Support		27,258.00	27,258.00	0.00	24,853.00	0.00	2,405.00	2,405.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		228,786.92	228,786.92	12,264.86	221,552.25	0.00	7,234.67	7,234.67
760300	F&A Expenditures	101,211.00	101,211.00	6,193.74	98,965.67	0.00	2,245.33	2,245.33

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 112192 - Development of Autonomous
 Fund: 112192 - Development of Autonomous

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Thein, May-Win L

PI Name: Thein, May-Win L
 Sponsor: US DOD, Navy
 Sponsor ID: N001741710002
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/30/17 - 6/29/20

CFDA #: 12.300

Fund Information

Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	118.00	0.00	(118.00)	(118.00)
*Total: 76 - F&A and Internal Allocations	101,211.00	101,211.00	6,193.74	99,083.67	0.00	2,127.33	2,127.33
**Total Indirect Cost Expenditures	101,211.00	101,211.00	6,193.74	99,083.67	0.00	2,127.33	2,127.33
***Total Expenditures	329,997.92	329,997.92	18,458.60	320,635.92	0.00	9,362.00	9,362.00
Revenue							
530000 Federal Programs	0.00	0.00	18,458.60	320,635.92	0.00	(320,635.92)	(320,635.92)
*Total: 53 - Sponsored Programs	0.00	0.00	18,458.60	320,635.92	0.00	(320,635.92)	(320,635.92)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	18,458.60	320,635.92	0.00	(320,635.92)	(320,635.92)

Grant: 112195 - Underwater Munitions Pressure
 Fund: 112195 - Underwater Munitions Pressure

Status: Active
 Type: Contract
 FMGR: Foster, Diane L

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOD, Army	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	W912HQ17C0014	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/9/17 - 3/9/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDMELF - PI Diane Foster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,882.78	0.00	(30,882.78)	(30,882.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,032.00	28,032.00	0.00	0.00	0.00	28,032.00	28,032.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,611.44	26,180.32	0.00	(26,180.32)	(26,180.32)
613N30	Graduate Research Assistant	0.00	0.00	0.00	46,150.50	0.00	(46,150.50)	(46,150.50)
613NZ0	Grad Unallocated Budget (Bud Only)	116,764.00	116,764.00	0.00	0.00	0.00	116,764.00	116,764.00
615NZ0	PAT Unallocated Budget (Bud Only)	48,596.00	48,596.00	0.00	0.00	0.00	48,596.00	48,596.00
617F10	Operating Staff	0.00	0.00	0.00	34,278.22	0.00	(34,278.22)	(34,278.22)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
61SNSH	Student Labor	0.00	0.00	605.50	10,850.75	0.00	(10,850.75)	(10,850.75)
*Total: 61 - Salaries and Wages		193,392.00	193,392.00	6,216.94	148,350.82	0.00	45,041.18	45,041.18
65YB10	Base Benefit Distr (fica)	0.00	0.00	448.92	4,643.94	0.00	(4,643.94)	(4,643.94)
65YF10	Full Fringe Benefit Distr Expe	23,095.00	23,095.00	0.00	14,580.93	0.00	8,514.07	8,514.07
*Total: 65 - Fringe Benefits		23,095.00	23,095.00	448.92	19,224.87	0.00	3,870.13	3,870.13
710	Travel	22,664.00	21,452.94	0.00	0.00	0.00	22,664.00	21,452.94
710100	Out-of-State Travel	0.00	1,211.06	0.00	1,211.06	0.00	(1,211.06)	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,744.79	0.00	(3,744.79)	(3,744.79)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,232.78	0.00	(1,232.78)	(1,232.78)
Subtotal: Travel		22,664.00	22,664.00	0.00	6,263.63	0.00	16,400.37	16,400.37
7112	Research Supplies	37,690.00	37,690.00	0.00	0.00	0.00	37,690.00	37,690.00
711200	Research Supplies	0.00	0.00	0.00	25,298.37	0.00	(25,298.37)	(25,298.37)
713000	Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.99	0.00	(18.99)	(18.99)
717200	Other Professional Services-General	0.00	0.00	0.00	4,794.00	0.00	(4,794.00)	(4,794.00)
Subtotal: Non-Travel Support		37,690.00	37,690.00	0.00	30,176.36	0.00	7,513.64	7,513.64
*Total: 71 - Support (Travel & Non-Travel)		60,354.00	60,354.00	0.00	36,439.99	0.00	23,914.01	23,914.01
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	44,091.00	44,091.00	0.00	0.00	0.00	44,091.00	44,091.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	31,426.75	0.00	(31,426.75)	(31,426.75)
*Total: 72 - Student and/or Participant Support		44,091.00	44,091.00	0.00	31,426.75	0.00	12,664.25	12,664.25

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 112195 - Underwater Munitions Pressure
 Fund: 112195 - Underwater Munitions Pressure

Status: Active
 FMGR: Foster, Diane L
 Type: Contract

PI Name: Foster, Diane L
 Sponsor: US DOD, Army
 Sponsor ID: W912HQ17C0014
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/9/17 - 3/9/21

CFDA #: 12.000

Fund Information

Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	320,932.00	320,932.00	6,665.86	235,442.43	0.00	85,489.57	85,489.57
760300 F&A Expenditures	139,023.00	139,023.00	3,366.26	103,237.70	0.00	35,785.30	35,785.30
760000 Internal Allocations - Charges	0.00	0.00	0.00	94.29	0.00	(94.29)	(94.29)
760100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	182.58	0.00	(182.58)	(182.58)
760164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,043.39	0.00	(1,043.39)	(1,043.39)
*Total: 76 - F&A and Internal Allocations	139,023.00	139,023.00	3,366.26	104,557.96	0.00	34,465.04	34,465.04
**Total Indirect Cost Expenditures	139,023.00	139,023.00	3,366.26	104,557.96	0.00	34,465.04	34,465.04
***Total Expenditures	459,955.00	459,955.00	10,032.12	340,000.39	0.00	119,954.61	119,954.61
Revenue							
530000 Federal Programs	0.00	0.00	10,032.12	340,000.39	0.00	(340,000.39)	(340,000.39)
*Total: 53 - Sponsored Programs	0.00	0.00	10,032.12	340,000.39	0.00	(340,000.39)	(340,000.39)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	10,032.12	340,000.39	0.00	(340,000.39)	(340,000.39)

Grant: 112201 - Synthetic Polymers
 Fund: 112201 - Synthetic Polymers

Status: Active
 Type: Grant
 FMGR: Berda, Erik B

PI Name:	Berda, Erik B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Army	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	W911NF1810216	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	21,000.09	50,574.77	0.00	(50,574.77)	(50,574.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,241.00	23,241.00	0.00	0.00	0.00	23,241.00	23,241.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,000.06	6,500.12	0.00	(6,500.12)	(6,500.12)
613N30 Graduate Research Assistant	0.00	0.00	0.00	63,276.79	0.00	(63,276.79)	(63,276.79)
613NZ0 Grad Unallocated Budget (Bud Only)	116,452.00	116,452.00	0.00	0.00	0.00	116,452.00	116,452.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.25	0.00	(7.25)	(7.25)
61SNSH Student Labor	0.00	0.00	0.00	13,006.50	0.00	(13,006.50)	(13,006.50)
*Total: 61 - Salaries and Wages	139,693.00	139,693.00	24,000.15	133,365.43	0.00	6,327.57	6,327.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,920.00	4,642.66	0.00	(4,642.66)	(4,642.66)
65YF10 Full Fringe Benefit Distr Expe	5,089.00	5,089.00	0.00	0.00	0.00	5,089.00	5,089.00
*Total: 65 - Fringe Benefits	5,089.00	5,089.00	1,920.00	4,642.66	0.00	446.34	446.34
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,478.80	0.00	(5,478.80)	(5,478.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,447.93	0.00	(1,447.93)	(1,447.93)
Subtotal: Travel	10,000.00	10,000.00	0.00	8,451.73	0.00	1,548.27	1,548.27
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
711200 Research Supplies	0.00	0.00	0.00	19,040.35	0.00	(19,040.35)	(19,040.35)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	36.32	0.00	(36.32)	(36.32)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,727.84	0.00	(1,727.84)	(1,727.84)
Subtotal: Non-Travel Support	30,000.00	30,000.00	0.00	20,804.51	0.00	9,195.49	9,195.49
*Total: 71 - Support (Travel & Non-Travel)	40,000.00	40,000.00	0.00	29,256.24	0.00	10,743.76	10,743.76
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	60,320.00	52,820.00	0.00	0.00	0.00	60,320.00	52,820.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,307.50	0.00	(6,307.50)	(6,307.50)
722200 Participant Support	0.00	7,500.00	0.00	2,000.00	0.00	(2,000.00)	5,500.00
*Total: 72 - Student and/or Participant Support	60,320.00	60,320.00	0.00	15,147.50	0.00	45,172.50	45,172.50
**Total Direct Cost Expenditures	245,102.00	245,102.00	25,920.15	182,411.83	0.00	62,690.17	62,690.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 112201 - Synthetic Polymers
 Fund: 112201 - Synthetic Polymers

Status: Active
 FMGR: Berda, Erik B
 Type: Grant

PI Name: Berda, Erik B
 Sponsor: US DOD, Army
 Sponsor ID: W911NF1810216
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

CFDA #: 12.431

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	94,446.00	94,446.00	13,089.69	95,342.77	0.00	(896.77)	(896.77)
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	21,533.20	0.00	(21,533.20)	(21,533.20)
*Total: 76 - F&A and Internal Allocations	94,446.00	94,446.00	13,089.69	116,875.97	0.00	(22,429.97)	(22,429.97)
**Total Indirect Cost Expenditures	94,446.00	94,446.00	13,089.69	116,875.97	0.00	(22,429.97)	(22,429.97)
***Total Expenditures	339,548.00	339,548.00	39,009.84	299,287.80	0.00	40,260.20	40,260.20
Revenue							
530000 Federal Programs	0.00	0.00	39,009.84	299,287.80	0.00	(299,287.80)	(299,287.80)
*Total: 53 - Sponsored Programs	0.00	0.00	39,009.84	299,287.80	0.00	(299,287.80)	(299,287.80)
***Total Revenue	0.00	0.00	39,009.84	299,287.80	0.00	(299,287.80)	(299,287.80)

Grant: 112203 - DoD CRREL Testing Services Con
 Fund: 112203 - DoD CRREL Testing Services Con

Status: Active
 Type: Contract
 FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Army	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	W913E519P0023	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/13/19 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,574.55	2,574.55	0.00	(2,574.55)	(2,574.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,009.00	6,009.00	0.00	0.00	0.00	6,009.00	6,009.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,363.65	10,354.85	0.00	(10,354.85)	(10,354.85)
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,475.03	0.00	(3,475.03)	(3,475.03)
613NZ0 Grad Unallocated Budget (Bud Only)	14,749.00	14,749.00	0.00	0.00	0.00	14,749.00	14,749.00
61SNSH Student Labor	0.00	0.00	0.00	1,968.75	0.00	(1,968.75)	(1,968.75)
61SNZ0 Student Labor Unallocated(Bud Only)	3,360.00	3,360.00	0.00	0.00	0.00	3,360.00	3,360.00
*Total: 61 - Salaries and Wages	24,118.00	24,118.00	6,938.20	18,373.18	0.00	5,744.82	5,744.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	555.06	1,034.35	0.00	(1,034.35)	(1,034.35)
65YF10 Full Fringe Benefit Distr Expe	1,251.00	1,251.00	0.00	0.00	0.00	1,251.00	1,251.00
*Total: 65 - Fringe Benefits	1,251.00	1,251.00	555.06	1,034.35	0.00	216.65	216.65
711100 Supplies-General	0.00	0.00	0.00	65.73	0.00	(65.73)	(65.73)
7112 Research Supplies	5,052.00	5,052.00	0.00	0.00	0.00	5,052.00	5,052.00
711200 Research Supplies	0.00	0.00	67.70	1,315.24	0.00	(1,315.24)	(1,315.24)
716100 Rentals & Leases-General	0.00	0.00	44.45	397.47	0.00	(397.47)	(397.47)
716122 Rental off site research facilities	0.00	0.00	0.00	778.13	0.00	(778.13)	(778.13)
Subtotal: Non-Travel Support	5,052.00	5,052.00	112.15	2,556.57	0.00	2,495.43	2,495.43
*Total: 71 - Support (Travel & Non-Travel)	5,052.00	5,052.00	112.15	2,556.57	0.00	2,495.43	2,495.43
721100 Assistantships	4,522.00	4,522.00	0.00	0.00	0.00	4,522.00	4,522.00
*Total: 72 - Student and/or Participant Support	4,522.00	4,522.00	0.00	0.00	0.00	4,522.00	4,522.00
**Total Direct Cost Expenditures	34,943.00	34,943.00	7,605.41	21,964.10	0.00	12,978.90	12,978.90
760300 F&A Expenditures	15,362.00	15,362.00	3,840.76	10,698.97	0.00	4,663.03	4,663.03
*Total: 76 - F&A and Internal Allocations	15,362.00	15,362.00	3,840.76	10,698.97	0.00	4,663.03	4,663.03
**Total Indirect Cost Expenditures	15,362.00	15,362.00	3,840.76	10,698.97	0.00	4,663.03	4,663.03
***Total Expenditures	50,305.00	50,305.00	11,446.17	32,663.07	0.00	17,641.93	17,641.93
Revenue							
530000 Federal Programs	0.00	0.00	11,446.17	32,663.07	0.00	(32,663.07)	(32,663.07)
*Total: 53 - Sponsored Programs	0.00	0.00	11,446.17	32,663.07	0.00	(32,663.07)	(32,663.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 112203 - DoD CRREL Testing Services Con
 Fund: 112203 - DoD CRREL Testing Services Con

Status: Active
 FMGR: Dave, Eshan V
 Type: Contract

PI Name: Dave, Eshan V
 Sponsor: US DOD, Army
 Sponsor ID: W913E519P0023
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 6/13/19 - 8/31/20

CFDA #: 12.000

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	11,446.17	32,663.07	0.00	(32,663.07)	(32,663.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 112213 - UUV-ASV System
 Fund: 112213 - UUV-ASV System

Status: Active
 Type: Grant
 FMGR: Thein, May-Win L

PI Name:	Thein, May-Win L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Navy	Effective Date:	04/08/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	N00174-20-1-0006	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/30/20 - 6/29/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	37,867.00	37,867.00	0.00	0.00	0.00	37,867.00	37,867.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages	51,367.00	51,367.00	0.00	0.00	0.00	51,367.00	51,367.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,292.00	2,292.00	0.00	0.00	0.00	2,292.00	2,292.00
*Total: 65 - Fringe Benefits	2,292.00	2,292.00	0.00	0.00	0.00	2,292.00	2,292.00
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
7112 Research Supplies	6,821.00	6,821.00	0.00	0.00	0.00	6,821.00	6,821.00
Subtotal: Non-Travel Support	6,821.00	6,821.00	0.00	0.00	0.00	6,821.00	6,821.00
*Total: 71 - Support (Travel & Non-Travel)	14,821.00	14,821.00	0.00	0.00	0.00	14,821.00	14,821.00
721100 Assistantships	5,938.00	5,938.00	0.00	0.00	0.00	5,938.00	5,938.00
*Total: 72 - Student and/or Participant Support	5,938.00	5,938.00	0.00	0.00	0.00	5,938.00	5,938.00
**Total Direct Cost Expenditures	74,418.00	74,418.00	0.00	0.00	0.00	74,418.00	74,418.00
760300 F&A Expenditures	34,582.00	34,582.00	0.00	0.00	0.00	34,582.00	34,582.00
*Total: 76 - F&A and Internal Allocations	34,582.00	34,582.00	0.00	0.00	0.00	34,582.00	34,582.00
**Total Indirect Cost Expenditures	34,582.00	34,582.00	0.00	0.00	0.00	34,582.00	34,582.00
***Total Expenditures	109,000.00	109,000.00	0.00	0.00	0.00	109,000.00	109,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 115126 - WRRRC Administration
 Fund: 115129 - WRRRC Indicator Tools

Status: Active
 FMGR: Watts, Alison W
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	19,289.00	0.00	(19,289.00)	(19,289.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 115126 - WRRRC Administration
 Fund: 115155 - WRRRC Micropollutant Yr 4

Status: Active
 FMGR: Mouser, Paula J
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 12/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJL - PI Jenna Luek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	7,315.00	0.00	0.00	0.00	0.00	7,315.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00
*Total: 61 - Salaries and Wages	8,715.00	0.00	0.00	0.00	0.00	8,715.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,812.00	0.00	0.00	0.00	0.00	1,812.00	0.00
*Total: 65 - Fringe Benefits	1,812.00	0.00	0.00	0.00	0.00	1,812.00	0.00
710 Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7112 Research Supplies	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
Subtotal: Non-Travel Support	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
**Total Direct Cost Expenditures	15,027.00	0.00	0.00	0.00	0.00	15,027.00	0.00
***Total Expenditures	15,027.00	0.00	0.00	0.00	0.00	15,027.00	0.00

Grant: 115126 - WRRRC Administration
 Fund: 115155 - WRRRC Micropollutant Yr 4

Status: Active
 Type: Grant
 FMGR: Mouser, Paula J

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 12/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	7,315.00	0.00	0.00	0.00	0.00	7,315.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,110.18	0.00	(5,110.18)	(5,110.18)
61CPHX Part Time Hourly	0.00	0.00	181.50	682.00	0.00	(682.00)	(682.00)
61SNSH Student Labor	0.00	0.00	788.25	1,005.50	0.00	(1,005.50)	(1,005.50)
61SNWS College Work Study	0.00	0.00	0.00	92.13	0.00	(92.13)	(92.13)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
*Total: 61 - Salaries and Wages	0.00	8,715.00	969.75	6,889.81	0.00	(6,889.81)	1,825.19
65YF10 Full Fringe Benefit Distr Expe	0.00	1,812.00	0.00	0.00	0.00	0.00	1,812.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	14.52	54.56	0.00	(54.56)	(54.56)
*Total: 65 - Fringe Benefits	0.00	1,812.00	14.52	54.56	0.00	(54.56)	1,757.44
710 Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	50.44	0.00	(50.44)	(50.44)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	253.20	0.00	(253.20)	(253.20)
Subtotal: Travel	0.00	1,000.00	0.00	303.64	0.00	(303.64)	696.36
7112 Research Supplies	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
Subtotal: Non-Travel Support	0.00	3,500.00	0.00	1,700.00	0.00	(1,700.00)	1,800.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,500.00	0.00	2,003.64	0.00	(2,003.64)	2,496.36
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	15,027.00	984.27	8,948.01	0.00	(8,948.01)	6,078.99
***Total Expenditures	0.00	15,027.00	984.27	8,948.01	0.00	(8,948.01)	6,078.99
Revenue							
530000 Federal Programs	0.00	0.00	984.27	8,948.01	0.00	(8,948.01)	(8,948.01)
*Total: 53 - Sponsored Programs	0.00	0.00	984.27	8,948.01	0.00	(8,948.01)	(8,948.01)
***Total Revenue	0.00	0.00	984.27	8,948.01	0.00	(8,948.01)	(8,948.01)

Grant: 115126 - WRRRC Administration
 Fund: 115161 - WRRRC Invasive Species Yr 5

Status: Active
 FMGR: Watts, Alison W
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,710.00	4,710.00	0.00	0.00	0.00	4,710.00	4,710.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,193.80	3,193.80	0.00	(3,193.80)	(3,193.80)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages		14,210.00	14,210.00	3,193.80	3,193.80	0.00	11,016.20	11,016.20
65YB10	Base Benefit Distr (fica)	0.00	0.00	255.51	255.51	0.00	(255.51)	(255.51)
65YF10	Full Fringe Benefit Distr Expe	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
*Total: 65 - Fringe Benefits		2,880.00	2,880.00	255.51	255.51	0.00	2,624.49	2,624.49
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711200	Research Supplies	0.00	0.00	97.71	194.35	0.00	(194.35)	(194.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	66.39	0.00	(66.39)	(66.39)
Subtotal: Non-Travel Support		2,400.00	2,400.00	97.71	260.74	0.00	2,139.26	2,139.26
*Total: 71 - Support (Travel & Non-Travel)		2,900.00	2,900.00	97.71	260.74	0.00	2,639.26	2,639.26
**Total Direct Cost Expenditures		19,990.00	19,990.00	3,547.02	3,710.05	0.00	16,279.95	16,279.95
***Total Expenditures		19,990.00	19,990.00	3,547.02	3,710.05	0.00	16,279.95	16,279.95
Revenue								
530000	Federal Programs	0.00	0.00	3,547.02	3,710.05	0.00	(3,710.05)	(3,710.05)
*Total: 53 - Sponsored Programs		0.00	0.00	3,547.02	3,710.05	0.00	(3,710.05)	(3,710.05)
***Total Revenue		0.00	0.00	3,547.02	3,710.05	0.00	(3,710.05)	(3,710.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 115126 - WRRRC Administration
 Fund: 15CC45 - WRRRC Micropollutant Yr 4 CS

Status: Active
 FMGR: Mouser, Paula J

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 12/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJL - PI Jenna Luek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	4,167.00	0.00	0.00	0.00	0.00	4,167.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 61 - Salaries and Wages	10,167.00	0.00	0.00	0.00	0.00	10,167.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,514.00	0.00	0.00	0.00	0.00	1,514.00	0.00
*Total: 65 - Fringe Benefits	1,514.00	0.00	0.00	0.00	0.00	1,514.00	0.00
710 Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
Subtotal: Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
7112 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00
**Total Direct Cost Expenditures	24,681.00	0.00	0.00	0.00	0.00	24,681.00	0.00
760300 F&A Expenditures	12,464.00	0.00	0.00	0.00	0.00	12,464.00	0.00
*Total: 76 - F&A and Internal Allocations	12,464.00	0.00	0.00	0.00	0.00	12,464.00	0.00
**Total Indirect Cost Expenditures	12,464.00	0.00	0.00	0.00	0.00	12,464.00	0.00
***Total Expenditures	37,145.00	0.00	0.00	0.00	0.00	37,145.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 115126 - WRRRC Administration
 Fund: 15CC45 - WRRRC Micropollutant Yr 4 CS

Status: Active
 Type: Grant
 FMGR: Mouser, Paula J

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	12/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	G16AP00070	CFDA #:	15.805	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR 50.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	3/1/16 - 2/28/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,442.11	0.00	(13,442.11)	(13,442.11)
611Q90 Post Doc	0.00	4,167.00	0.00	0.00	0.00	0.00	4,167.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: 61 - Salaries and Wages	0.00	10,167.00	0.00	13,442.11	0.00	(13,442.11)	(3,275.11)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,514.00	0.00	6,049.00	0.00	(6,049.00)	(4,535.00)
*Total: 65 - Fringe Benefits	0.00	1,514.00	0.00	6,049.00	0.00	(6,049.00)	(4,535.00)
710 Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7112 Research Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,190.00	0.00	(5,190.00)	(5,190.00)
Subtotal: Non-Travel Support	0.00	10,000.00	0.00	5,190.00	0.00	(5,190.00)	4,810.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,000.00	0.00	5,190.00	0.00	(5,190.00)	7,810.00
**Total Direct Cost Expenditures	0.00	24,681.00	0.00	24,681.11	0.00	(24,681.11)	(0.11)
760300 F&A Expenditures	0.00	12,464.00	0.00	12,463.95	0.00	(12,463.95)	0.05
*Total: 76 - F&A and Internal Allocations	0.00	12,464.00	0.00	12,463.95	0.00	(12,463.95)	0.05
**Total Indirect Cost Expenditures	0.00	12,464.00	0.00	12,463.95	0.00	(12,463.95)	0.05
***Total Expenditures	0.00	37,145.00	0.00	37,145.06	0.00	(37,145.06)	(0.06)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	12,463.95	0.00	(12,463.95)	(12,463.95)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	13,442.00	0.00	(13,442.00)	(13,442.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,049.00	0.00	(6,049.00)	(6,049.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	31,954.95	0.00	(31,954.95)	(31,954.95)
***Total Revenue	0.00	0.00	0.00	31,954.95	0.00	(31,954.95)	(31,954.95)

Grant: 115158 - Harmful Algal Blooms
 Fund: 115158 - Harmful Algal Blooms

Status: Active
 FMGR: Watts, Alison W

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	12/23/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	G20AP00034	CFDA #:	15.805	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NHTEN
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/16/19 - 12/15/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,135.90	0.00	(4,135.90)	(4,135.90)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	9,421.00	9,421.00	0.00	0.00	0.00	9,421.00	9,421.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,475.61	0.00	(6,475.61)	(6,475.61)
613NZ0 Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX Part Time Hourly	0.00	0.00	860.00	2,605.00	0.00	(2,605.00)	(2,605.00)
61SNSH Student Labor	0.00	0.00	0.00	258.75	0.00	(258.75)	(258.75)
61SNZ0 Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
*Total: 61 - Salaries and Wages	18,221.00	18,221.00	860.00	13,475.26	0.00	4,745.74	4,745.74
65YF10 Full Fringe Benefit Distr Expe	4,943.00	4,943.00	0.00	1,861.15	0.00	3,081.85	3,081.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	68.80	208.40	0.00	(208.40)	(208.40)
*Total: 65 - Fringe Benefits	4,943.00	4,943.00	68.80	2,069.55	0.00	2,873.45	2,873.45
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
7112 Research Supplies	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
711200 Research Supplies	0.00	0.00	97.71	306.38	0.00	(306.38)	(306.38)
Subtotal: Non-Travel Support	5,700.00	5,700.00	97.71	306.38	0.00	5,393.62	5,393.62
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	97.71	306.38	0.00	5,693.62	5,693.62
**Total Direct Cost Expenditures	29,164.00	29,164.00	1,026.51	15,851.19	0.00	13,312.81	13,312.81
760300 F&A Expenditures	14,728.00	14,728.00	586.23	8,152.95	0.00	6,575.05	6,575.05
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	134.36	293.28	0.00	(293.28)	(293.28)
*Total: 76 - F&A and Internal Allocations	14,728.00	14,728.00	720.59	8,446.23	0.00	6,281.77	6,281.77
**Total Indirect Cost Expenditures	14,728.00	14,728.00	720.59	8,446.23	0.00	6,281.77	6,281.77
***Total Expenditures	43,892.00	43,892.00	1,747.10	24,297.42	0.00	19,594.58	19,594.58
Revenue							
530000 Federal Programs	0.00	0.00	1,747.10	24,297.42	0.00	(24,297.42)	(24,297.42)
*Total: 53 - Sponsored Programs	0.00	0.00	1,747.10	24,297.42	0.00	(24,297.42)	(24,297.42)
***Total Revenue	0.00	0.00	1,747.10	24,297.42	0.00	(24,297.42)	(24,297.42)

Grant: 13G039 - Essential Facility Inspection
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment
 Type: Grant
 FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	NH Office of the Governor	Effective Date:	01/27/200	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:		IDC Rate Code:	IDC35	Idc Waiver	NO
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UDCECG		
FRAGRNT Start/End Date:	10/10/01 - 12/31/02	Rev Account:	530100	Fund Type Level 2	P1		

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	29,792.04	0.00	(29,792.04)	(29,792.04)
615NZ0 PAT Unallocated Budget (Bud Only)	50,445.00	50,445.00	0.00	0.00	0.00	50,445.00	50,445.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,767.00	0.00	(18,767.00)	(18,767.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	32,197.00	0.00	(32,197.00)	(32,197.00)
61SNSH Student Labor	0.00	0.00	0.00	1,468.50	0.00	(1,468.50)	(1,468.50)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages	80,445.00	80,445.00	0.00	82,224.54	0.00	(1,779.54)	(1,779.54)
65YF10 Full Fringe Benefit Distr Expe	18,665.00	18,665.00	0.00	11,264.14	0.00	7,400.86	7,400.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,246.00	0.00	(4,246.00)	(4,246.00)
*Total: 65 - Fringe Benefits	18,665.00	18,665.00	0.00	15,510.14	0.00	3,154.86	3,154.86
710000 In-State Travel	0.00	0.00	0.00	9,887.27	0.00	(9,887.27)	(9,887.27)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	339.45	0.00	(339.45)	(339.45)
710Z00 Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel	10,000.00	10,000.00	0.00	10,226.72	0.00	(226.72)	(226.72)
711100 Supplies-General	2,001.00	2,001.00	0.00	51.81	0.00	1,949.19	1,949.19
711200 Research Supplies	0.00	0.00	0.00	1,770.29	0.00	(1,770.29)	(1,770.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	27.79	0.00	(27.79)	(27.79)
718000 Telecom-General	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	730.01	0.00	(730.01)	(730.01)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	226.77	0.00	(226.77)	(226.77)
Subtotal: Non-Travel Support	2,001.00	2,001.00	0.00	2,850.17	0.00	(849.17)	(849.17)
*Total: 71 - Support (Travel & Non-Travel)	12,001.00	12,001.00	0.00	13,076.89	0.00	(1,075.89)	(1,075.89)
**Total Direct Cost Expenditures	111,111.00	111,111.00	0.00	110,811.57	0.00	299.43	299.43
760300 F&A Expenditures	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
*Total: 76 - F&A and Internal Allocations	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
**Total Indirect Cost Expenditures	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
***Total Expenditures	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31
Revenue							
530100 NH State Programs	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13G039 - Essential Facility Inspection
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment
 FMGR: Goodspeed, Charles H
 Type: Grant

PI Name: Goodspeed, Charles H
 Sponsor: NH Office of the Governor
 Sponsor ID: None CFDA #: 97.039
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

Fund Information
 Effective Date: 01/27/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UDCECG 35
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31
***Total Revenue	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13G039 - Essential Facility Inspection
 Fund: 15C225 - Essential Facility Inspection

Status: Awaiting Final Payment
 Type: Grant
 FMGR: Goodspeed, Charles H

PI Name: Goodspeed, Charles H
 Sponsor: NH Office of the Governor
 Sponsor ID: None CFDA #: 97.039
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

Fund Information
 Effective Date: 08/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: 14ZCLR 35
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	27,094.00	0.00	0.00	0.00	0.00	27,094.00
*Total: 61 - Salaries and Wages	0.00	27,094.00	0.00	0.00	0.00	0.00	27,094.00
65YF10 Full Fringe Benefit Distr Expe	0.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00
*Total: 65 - Fringe Benefits	0.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00
**Total Direct Cost Expenditures	0.00	37,037.00	0.00	0.00	0.00	0.00	37,037.00
760300 F&A Expenditures	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
*Total: 76 - F&A and Internal Allocations	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
**Total Indirect Cost Expenditures	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
***Total Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Revenue							
532000 Cost Sharing	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 53 - Sponsored Programs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Revenue	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

Grant: 13R297 - Diameter Bioreactor (VDB)
 Fund: 13R297 - Diameter Bioreactor (VDB)

Status: Active
 FMGR: Wu, Kang

Type: Cooperative Agreement

PI Name:	Wu, Kang	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	07/05/201	Approved For Preaward	NO
Sponsor ID:	110817-047	Term Date:		Budget Controls	DOC
Resp Org:	UDKE00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 12/31/20	Rev Account:	530100	Idc Waiver	NO
			Fund Type Level 2	Uniform Guidance	NO
					P1

Org: UDKEKW - PI Kang Wu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,761.00	0.00	(10,761.00)	(10,761.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,761.00	10,761.00	0.00	0.00	0.00	10,761.00	10,761.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	857.16	3,934.11	0.00	(3,934.11)	(3,934.11)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,250.30	0.00	(16,250.30)	(16,250.30)
613NZ0 Grad Unallocated Budget (Bud Only)	31,066.00	31,066.00	0.00	0.00	0.00	31,066.00	31,066.00
61SNSH Student Labor	0.00	0.00	0.00	4,030.00	0.00	(4,030.00)	(4,030.00)
61SNWS College Work Study	0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
61SNZ0 Student Labor Unallocated(Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
*Total: 61 - Salaries and Wages	54,827.00	54,827.00	857.16	35,367.91	0.00	19,459.09	19,459.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	68.58	1,222.97	0.00	(1,222.97)	(1,222.97)
65YF10 Full Fringe Benefit Distr Expe	2,385.00	2,385.00	0.00	0.00	0.00	2,385.00	2,385.00
*Total: 65 - Fringe Benefits	2,385.00	2,385.00	68.58	1,222.97	0.00	1,162.03	1,162.03
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	24,234.79	0.00	(24,234.79)	(24,234.79)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	110.35	0.00	(110.35)	(110.35)
715000 Non-Cap Equip-General	0.00	0.00	0.00	535.91	0.00	(535.91)	(535.91)
716100 Rentals & Leases-General	0.00	0.00	0.00	293.92	0.00	(293.92)	(293.92)
717200 Other Professional Services-General	0.00	0.00	0.00	2,650.00	0.00	(2,650.00)	(2,650.00)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	27,824.97	0.00	(19,824.97)	(19,824.97)
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	27,824.97	0.00	(19,824.97)	(19,824.97)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	17,725.00	17,725.00	0.00	7,671.25	0.00	10,053.75	10,053.75
*Total: 72 - Student and/or Participant Support	17,725.00	17,725.00	0.00	9,951.25	0.00	7,773.75	7,773.75
**Total Direct Cost Expenditures	82,937.00	82,937.00	925.74	74,367.10	0.00	8,569.90	8,569.90
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
***Total Expenditures	82,937.00	82,937.00	925.74	74,382.10	0.00	8,554.90	8,554.90
Revenue							
530100 NH State Programs	0.00	0.00	925.74	74,382.10	0.00	(74,382.10)	(74,382.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13R297 - Diameter Bioreactor (VDB)
 Fund: 13R297 - Diameter Bioreactor (VDB)

Status: Active
 FMGR: Wu, Kang

Type: Cooperative Agreement

PI Name: Wu, Kang
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 7/1/18 - 12/31/20

Fund Information
 Effective Date: 07/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDKEKW - PI Kang Wu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	925.74	74,382.10	0.00	(74,382.10)	(74,382.10)
***Total Revenue	0.00	0.00	925.74	74,382.10	0.00	(74,382.10)	(74,382.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13R297 - Diameter Bioreactor (VDB)
 Fund: 17C022 - Diameter Bioreactor (VDB) CS

Status: Active
 FMGR: Wu, Kang

Type: Cooperative Agreement

PI Name:	Wu, Kang	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	06/29/201	Approved For Preaward	NO
Sponsor ID:	110817-047	Term Date:		Budget Controls	DOC
Resp Org:	UDKE00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 12/31/20	Rev Account:		Idc Waiver	NO
			Fund Type Level 2	Uniform Guidance	NO
					P1

Org: UDKEKW - PI Kang Wu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	18,138.00	18,138.00	0.00	0.00	0.00	18,138.00	18,138.00
711200 Research Supplies	0.00	0.00	0.00	939.47	0.00	(939.47)	(939.47)
715000 Non-Cap Equip-General	0.00	0.00	0.00	26,957.91	0.00	(26,957.91)	(26,957.91)
716100 Rentals & Leases-General	0.00	0.00	40.08	80.16	0.00	(80.16)	(80.16)
717200 Other Professional Services-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
Subtotal: Non-Travel Support	18,138.00	18,138.00	40.08	28,537.54	0.00	(10,399.54)	(10,399.54)
*Total: 71 - Support (Travel & Non-Travel)	18,138.00	18,138.00	40.08	28,537.54	0.00	(10,399.54)	(10,399.54)
**Total Direct Cost Expenditures	18,138.00	18,138.00	40.08	28,537.54	0.00	(10,399.54)	(10,399.54)
760300 F&A Expenditures	11,260.00	11,260.00	0.00	0.00	0.00	11,260.00	11,260.00
*Total: 76 - F&A and Internal Allocations	11,260.00	11,260.00	0.00	0.00	0.00	11,260.00	11,260.00
**Total Indirect Cost Expenditures	11,260.00	11,260.00	0.00	0.00	0.00	11,260.00	11,260.00
***Total Expenditures	29,398.00	29,398.00	40.08	28,537.54	0.00	860.46	860.46
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	29,398.01	0.00	(29,398.01)	(29,398.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,398.01	0.00	(29,398.01)	(29,398.01)
***Total Revenue	0.00	0.00	0.00	29,398.01	0.00	(29,398.01)	(29,398.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13R307 - NHIRC Revision Military
 Fund: 13R307 - NHIRC Revision Military

Status: Active
 FMGR: Yoon, Se Young

Type: Cooperative Agreement

PI Name:	Yoon, Se Young	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	12/24/201	Approved For Preaward	NO
Sponsor ID:	121819-082	Term Date:		Budget Controls	DOC
Resp Org:	UDEE00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 6/30/21	Rev Account:	530100	Idc Waiver	NO
			Fund Type Level 2		
					P1

Org: UDEEPLY - PI Pablo Yoon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,044.00	11,044.00	0.00	0.00	0.00	11,044.00	11,044.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,761.45	4,761.45	0.00	(4,761.45)	(4,761.45)
613NZ0	Grad Unallocated Budget (Bud Only)	23,369.00	23,369.00	0.00	0.00	0.00	23,369.00	23,369.00
*Total: 61 - Salaries and Wages		34,413.00	34,413.00	4,761.45	4,761.45	0.00	29,651.55	29,651.55
65YB10	Base Benefit Distr (fica)	0.00	0.00	380.91	380.91	0.00	(380.91)	(380.91)
65YF10	Full Fringe Benefit Distr Expe	1,582.00	1,582.00	0.00	0.00	0.00	1,582.00	1,582.00
*Total: 65 - Fringe Benefits		1,582.00	1,582.00	380.91	380.91	0.00	1,201.09	1,201.09
721100	Assistantships	18,089.00	18,089.00	0.00	0.00	0.00	18,089.00	18,089.00
*Total: 72 - Student and/or Participant Support		18,089.00	18,089.00	0.00	0.00	0.00	18,089.00	18,089.00
**Total Direct Cost Expenditures		54,084.00	54,084.00	5,142.36	5,142.36	0.00	48,941.64	48,941.64
***Total Expenditures		54,084.00	54,084.00	5,142.36	5,142.36	0.00	48,941.64	48,941.64
Revenue								
530100	NH State Programs	0.00	0.00	5,142.36	5,142.36	0.00	(5,142.36)	(5,142.36)
*Total: 53 - Sponsored Programs		0.00	0.00	5,142.36	5,142.36	0.00	(5,142.36)	(5,142.36)
***Total Revenue		0.00	0.00	5,142.36	5,142.36	0.00	(5,142.36)	(5,142.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13R307 - NHIRC Revision Military
 Fund: 17C028 - NHIRC Revision Military Ext CS

Status: Active
 FMGR: Yoon, Se Young

Type: Cooperative Agreement

PI Name: Yoon, Se Young
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 121819-082 CFDA #: NONE
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 1/1/20 - 6/30/21

Fund Information
 Effective Date: 12/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDEEPLY - PI Pablo Yoon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
***Total Revenue	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13R308 - NHIRC US Nanosolutions
 Fund: 13R308 - NHIRC US Nanosolutions

Status: Active
 FMGR: White, Christopher M

Type: Cooperative Agreement

PI Name:	White, Christopher M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	12/24/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	121819-082	CFDA #:	NONE	Term Date:	Budget Controls	DOC
Resp Org:	UDME00	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/20	Rev Account:	530100	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	P1	

Org: UDMECW - PI Christopher White

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	998.91	998.91	0.00	(998.91)	(998.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,670.00	1,670.00	0.00	0.00	0.00	1,670.00	1,670.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,571.54	2,571.54	0.00	(2,571.54)	(2,571.54)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,769.65	0.00	(9,769.65)	(9,769.65)
613NZ0	Grad Unallocated Budget (Bud Only)	23,412.00	23,412.00	0.00	0.00	0.00	23,412.00	23,412.00
*Total: 61 - Salaries and Wages		25,082.00	25,082.00	3,570.45	13,340.10	0.00	11,741.90	11,741.90
65YB10	Base Benefit Distr (fica)	0.00	0.00	285.63	285.63	0.00	(285.63)	(285.63)
*Total: 65 - Fringe Benefits		0.00	0.00	285.63	285.63	0.00	(285.63)	(285.63)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,241.25	0.00	(5,241.25)	(5,241.25)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	6,381.25	0.00	(6,381.25)	(6,381.25)
**Total Direct Cost Expenditures		25,082.00	25,082.00	3,856.08	20,006.98	0.00	5,075.02	5,075.02
***Total Expenditures		25,082.00	25,082.00	3,856.08	20,006.98	0.00	5,075.02	5,075.02
Revenue								
530100	NH State Programs	0.00	0.00	3,856.08	20,006.98	0.00	(20,006.98)	(20,006.98)
*Total: 53 - Sponsored Programs		0.00	0.00	3,856.08	20,006.98	0.00	(20,006.98)	(20,006.98)
***Total Revenue		0.00	0.00	3,856.08	20,006.98	0.00	(20,006.98)	(20,006.98)

Grant: 13R308 - NHIRC US Nanosolutions
 Fund: 17C027 - NHIRC US Nanosolutions Ext CS

Status: Active
 FMGR: White, Christopher M

Type: Cooperative Agreement

PI Name: White, Christopher M
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 121819-082 CFDA #: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/1/20 - 12/31/20

Fund Information
 Effective Date: 12/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,142.93	2,142.93	0.00	(2,142.93)	(2,142.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	857.19	857.19	0.00	(857.19)	(857.19)
613NZ0 Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	7,000.00	7,000.00	3,000.12	3,000.12	0.00	3,999.88	3,999.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	240.00	240.00	0.00	(240.00)	(240.00)
65YF10 Full Fringe Benefit Distr Expe	1,057.00	1,057.00	0.00	0.00	0.00	1,057.00	1,057.00
*Total: 65 - Fringe Benefits	1,057.00	1,057.00	240.00	240.00	0.00	817.00	817.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	9,057.00	9,057.00	3,240.12	3,240.12	0.00	5,816.88	5,816.88
***Total Expenditures	9,057.00	9,057.00	3,240.12	3,240.12	0.00	5,816.88	5,816.88
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	4,528.50	0.00	(4,528.50)	(4,528.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,528.50	0.00	(4,528.50)	(4,528.50)
***Total Revenue	0.00	0.00	0.00	4,528.50	0.00	(4,528.50)	(4,528.50)

Grant: 13T093 - SADES RSMS
 Fund: 13T093 - SADES RSMS

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	09/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	103118-028	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35 35.00	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 35	Covid-19	NO		
FRAGRNT Start/End Date:	2/25/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR		
						Idc Waiver	NO		
						Sefa Classification	OHIGHWAY		
						Uniform Guidance	YES		

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,730.00	2,730.00	0.00	0.00	0.00	2,730.00	2,730.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,988.50	0.00	(1,988.50)	(1,988.50)
613NZ0 Grad Unallocated Budget (Bud Only)	6,101.00	6,101.00	0.00	0.00	0.00	6,101.00	6,101.00
615F10 PAT	0.00	0.00	0.00	13,493.90	0.00	(13,493.90)	(13,493.90)
615NZ0 PAT Unallocated Budget (Bud Only)	19,498.00	19,498.00	0.00	0.00	0.00	19,498.00	19,498.00
61SNSH Student Labor	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,520.00	2,520.00	0.00	0.00	0.00	2,520.00	2,520.00
*Total: 61 - Salaries and Wages	30,849.00	30,849.00	0.00	15,662.40	0.00	15,186.60	15,186.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	162.75	0.00	(162.75)	(162.75)
65YF10 Full Fringe Benefit Distr Expe	9,171.00	9,171.00	0.00	5,961.02	0.00	3,209.98	3,209.98
*Total: 65 - Fringe Benefits	9,171.00	9,171.00	0.00	6,123.77	0.00	3,047.23	3,047.23
710 Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
710D00 Domestic Travel NH	0.00	0.00	0.00	147.90	0.00	(147.90)	(147.90)
Subtotal: Travel	650.00	650.00	0.00	147.90	0.00	502.10	502.10
7112 Research Supplies	1,757.00	1,757.00	0.00	0.00	0.00	1,757.00	1,757.00
717000 Consulting-General	6,650.00	6,650.00	0.00	0.00	0.00	6,650.00	6,650.00
Subtotal: Non-Travel Support	8,407.00	8,407.00	0.00	0.00	0.00	8,407.00	8,407.00
*Total: 71 - Support (Travel & Non-Travel)	9,057.00	9,057.00	0.00	147.90	0.00	8,909.10	8,909.10
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	49,077.00	49,077.00	0.00	21,934.07	0.00	27,142.93	27,142.93
760300 F&A Expenditures	17,177.00	17,177.00	0.00	7,676.97	0.00	9,500.03	9,500.03
*Total: 76 - F&A and Internal Allocations	17,177.00	17,177.00	0.00	7,676.97	0.00	9,500.03	9,500.03
**Total Indirect Cost Expenditures	17,177.00	17,177.00	0.00	7,676.97	0.00	9,500.03	9,500.03
***Total Expenditures	66,254.00	66,254.00	0.00	29,611.04	0.00	36,642.96	36,642.96
Revenue							
530100 NH State Programs	0.00	0.00	0.00	29,611.04	0.00	(29,611.04)	(29,611.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13T093 - SADES RSMS
 Fund: 13T093 - SADES RSMS

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 103118-028 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/25/19 - 6/30/21

Fund Information

Effective Date: 09/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OHIGHWAY
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,611.04	0.00	(29,611.04)	(29,611.04)
***Total Revenue	0.00	0.00	0.00	29,611.04	0.00	(29,611.04)	(29,611.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13T094 - SADES Ped
 Fund: 13T094 - SADES Ped

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	09/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	103118-028	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35 35.00	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35		Covid-19	NO
FRAGRNT Start/End Date:	2/25/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OHIGHWAY
								Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,865.00	1,865.00	0.00	0.00	0.00	1,865.00	1,865.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,011.45	0.00	(2,011.45)	(2,011.45)
613NZ0 Grad Unallocated Budget (Bud Only)	5,256.00	5,256.00	0.00	0.00	0.00	5,256.00	5,256.00
615F10 PAT	0.00	0.00	0.00	8,792.66	0.00	(8,792.66)	(8,792.66)
615NZ0 PAT Unallocated Budget (Bud Only)	14,761.00	14,761.00	0.00	0.00	0.00	14,761.00	14,761.00
61SNSH Student Labor	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,368.00	1,368.00	0.00	0.00	0.00	1,368.00	1,368.00
*Total: 61 - Salaries and Wages	23,250.00	23,250.00	0.00	10,984.11	0.00	12,265.89	12,265.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	164.63	0.00	(164.63)	(164.63)
65YF10 Full Fringe Benefit Distr Expe	6,866.00	6,866.00	0.00	3,887.51	0.00	2,978.49	2,978.49
*Total: 65 - Fringe Benefits	6,866.00	6,866.00	0.00	4,052.14	0.00	2,813.86	2,813.86
710 Travel	534.00	534.00	0.00	0.00	0.00	534.00	534.00
710D00 Domestic Travel NH	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
Subtotal: Travel	534.00	534.00	0.00	87.00	0.00	447.00	447.00
7112 Research Supplies	1,662.00	1,662.00	0.00	0.00	0.00	1,662.00	1,662.00
Subtotal: Non-Travel Support	1,662.00	1,662.00	0.00	0.00	0.00	1,662.00	1,662.00
*Total: 71 - Support (Travel & Non-Travel)	2,196.00	2,196.00	0.00	87.00	0.00	2,109.00	2,109.00
**Total Direct Cost Expenditures	32,312.00	32,312.00	0.00	15,123.25	0.00	17,188.75	17,188.75
760300 F&A Expenditures	11,309.00	11,309.00	0.00	5,293.14	0.00	6,015.86	6,015.86
*Total: 76 - F&A and Internal Allocations	11,309.00	11,309.00	0.00	5,293.14	0.00	6,015.86	6,015.86
**Total Indirect Cost Expenditures	11,309.00	11,309.00	0.00	5,293.14	0.00	6,015.86	6,015.86
***Total Expenditures	43,621.00	43,621.00	0.00	20,416.39	0.00	23,204.61	23,204.61
Revenue							
530100 NH State Programs	0.00	0.00	0.00	20,416.39	0.00	(20,416.39)	(20,416.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,416.39	0.00	(20,416.39)	(20,416.39)
***Total Revenue	0.00	0.00	0.00	20,416.39	0.00	(20,416.39)	(20,416.39)

Grant: 13T095 - SADES CCDS
 Fund: 13T095 - SADES CCDS

Status: Closing - OSR/Central Off Review
 Type: Cooperative Agreement
 FMGR: Bell, Erin S

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	09/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	103118-028	CFDA #:	20.205	Term Date:		Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Rate Code:	IDC35	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	2/25/19 - 4/30/20	Rev Account:	530100	IDC Dist From Code:	UNHDST	Idc Waiver	NO
				Fund Type Level 2	P1	Sefa Classification	OHIGHWAY
						Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,865.00	1,865.00	0.00	0.00	0.00	1,865.00	1,865.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,529.58	0.00	(1,529.58)	(1,529.58)
613NZ0	Grad Unallocated Budget (Bud Only)	3,821.00	3,821.00	0.00	0.00	0.00	3,821.00	3,821.00
615F10	PAT	0.00	0.00	0.00	5,726.08	0.00	(5,726.08)	(5,726.08)
615NZ0	PAT Unallocated Budget (Bud Only)	6,737.00	6,737.00	0.00	0.00	0.00	6,737.00	6,737.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,152.00	1,152.00	0.00	0.00	0.00	1,152.00	1,152.00
*Total: 61 - Salaries and Wages		13,575.00	13,575.00	0.00	7,255.66	0.00	6,319.34	6,319.34
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	125.21	0.00	(125.21)	(125.21)
65YF10	Full Fringe Benefit Distr Expe	3,290.00	3,290.00	0.00	2,517.64	0.00	772.36	772.36
*Total: 65 - Fringe Benefits		3,290.00	3,290.00	0.00	2,642.85	0.00	647.15	647.15
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	130.50	0.00	(130.50)	(130.50)
Subtotal: Travel		500.00	500.00	0.00	130.50	0.00	369.50	369.50
7112	Research Supplies	1,071.00	1,071.00	0.00	0.00	0.00	1,071.00	1,071.00
Subtotal: Non-Travel Support		1,071.00	1,071.00	0.00	0.00	0.00	1,071.00	1,071.00
*Total: 71 - Support (Travel & Non-Travel)		1,571.00	1,571.00	0.00	130.50	0.00	1,440.50	1,440.50
**Total Direct Cost Expenditures		18,436.00	18,436.00	0.00	10,029.01	0.00	8,406.99	8,406.99
760300	F&A Expenditures	6,453.00	6,453.00	0.00	3,510.15	0.00	2,942.85	2,942.85
*Total: 76 - F&A and Internal Allocations		6,453.00	6,453.00	0.00	3,510.15	0.00	2,942.85	2,942.85
**Total Indirect Cost Expenditures		6,453.00	6,453.00	0.00	3,510.15	0.00	2,942.85	2,942.85
***Total Expenditures		24,889.00	24,889.00	0.00	13,539.16	0.00	11,349.84	11,349.84
Revenue								
530100	NH State Programs	0.00	0.00	0.00	13,539.16	0.00	(13,539.16)	(13,539.16)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,539.16	0.00	(13,539.16)	(13,539.16)
***Total Revenue		0.00	0.00	0.00	13,539.16	0.00	(13,539.16)	(13,539.16)

Grant: 13T096 - SADES Stream
 Fund: 13T096 - SADES Stream

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	09/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	103118-028	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35 35.00	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35		Covid-19	NO
FRAGRNT Start/End Date:	2/25/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1			Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	OHIGHWAY
								Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	683.00	683.00	0.00	0.00	0.00	683.00	683.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	627.13	0.00	(627.13)	(627.13)
613NZ0 Grad Unallocated Budget (Bud Only)	1,553.00	1,553.00	0.00	0.00	0.00	1,553.00	1,553.00
615F10 PAT	0.00	0.00	0.00	1,097.77	0.00	(1,097.77)	(1,097.77)
615NZ0 PAT Unallocated Budget (Bud Only)	6,448.00	6,448.00	0.00	0.00	0.00	6,448.00	6,448.00
61SNZ0 Student Labor Unallocated(Bud Only)	480.00	480.00	0.00	0.00	0.00	480.00	480.00
*Total: 61 - Salaries and Wages	9,164.00	9,164.00	0.00	1,724.90	0.00	7,439.10	7,439.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	51.32	0.00	(51.32)	(51.32)
65YF10 Full Fringe Benefit Distr Expe	3,003.00	3,003.00	0.00	493.99	0.00	2,509.01	2,509.01
*Total: 65 - Fringe Benefits	3,003.00	3,003.00	0.00	545.31	0.00	2,457.69	2,457.69
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112 Research Supplies	473.00	473.00	0.00	0.00	0.00	473.00	473.00
Subtotal: Non-Travel Support	473.00	473.00	0.00	0.00	0.00	473.00	473.00
*Total: 71 - Support (Travel & Non-Travel)	673.00	673.00	0.00	0.00	0.00	673.00	673.00
**Total Direct Cost Expenditures	12,840.00	12,840.00	0.00	2,270.21	0.00	10,569.79	10,569.79
760300 F&A Expenditures	4,494.00	4,494.00	0.00	794.59	0.00	3,699.41	3,699.41
*Total: 76 - F&A and Internal Allocations	4,494.00	4,494.00	0.00	794.59	0.00	3,699.41	3,699.41
**Total Indirect Cost Expenditures	4,494.00	4,494.00	0.00	794.59	0.00	3,699.41	3,699.41
***Total Expenditures	17,334.00	17,334.00	0.00	3,064.80	0.00	14,269.20	14,269.20
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,064.80	0.00	(3,064.80)	(3,064.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,064.80	0.00	(3,064.80)	(3,064.80)
***Total Revenue	0.00	0.00	0.00	3,064.80	0.00	(3,064.80)	(3,064.80)

Grant: 13T097 - SADES Research
 Fund: 13T097 - SADES Research

Status: Closing - BSC/Dept Review
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	09/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	103118-028	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35 35.00	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	2/25/19 - 4/30/20	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OHIGHWAY
								Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,491.37	0.00	(1,491.37)	(1,491.37)
613NZ0	Grad Unallocated Budget (Bud Only)	6,451.00	6,451.00	0.00	0.00	0.00	6,451.00	6,451.00
615F10	PAT	0.00	0.00	0.00	4,816.23	0.00	(4,816.23)	(4,816.23)
615NZ0	PAT Unallocated Budget (Bud Only)	6,363.00	6,363.00	0.00	0.00	0.00	6,363.00	6,363.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	1,920.00
*Total: 61 - Salaries and Wages		16,554.00	16,554.00	0.00	6,307.60	0.00	10,246.40	10,246.40
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	122.07	0.00	(122.07)	(122.07)
65YF10	Full Fringe Benefit Distr Expe	3,088.00	3,088.00	0.00	2,091.49	0.00	996.51	996.51
*Total: 65 - Fringe Benefits		3,088.00	3,088.00	0.00	2,213.56	0.00	874.44	874.44
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	3,577.00	3,577.00	0.00	0.00	0.00	3,577.00	3,577.00
Subtotal: Non-Travel Support		3,577.00	3,577.00	0.00	0.00	0.00	3,577.00	3,577.00
*Total: 71 - Support (Travel & Non-Travel)		4,077.00	4,077.00	0.00	0.00	0.00	4,077.00	4,077.00
**Total Direct Cost Expenditures		23,719.00	23,719.00	0.00	8,521.16	0.00	15,197.84	15,197.84
760300	F&A Expenditures	8,302.00	8,302.00	0.00	2,982.34	0.00	5,319.66	5,319.66
*Total: 76 - F&A and Internal Allocations		8,302.00	8,302.00	0.00	2,982.34	0.00	5,319.66	5,319.66
**Total Indirect Cost Expenditures		8,302.00	8,302.00	0.00	2,982.34	0.00	5,319.66	5,319.66
***Total Expenditures		32,021.00	32,021.00	0.00	11,503.50	0.00	20,517.50	20,517.50
Revenue								
530100	NH State Programs	0.00	0.00	0.00	11,503.50	0.00	(11,503.50)	(11,503.50)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,503.50	0.00	(11,503.50)	(11,503.50)
***Total Revenue		0.00	0.00	0.00	11,503.50	0.00	(11,503.50)	(11,503.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13T098 - SADES Pavement
 Fund: 13T098 - SADES Pavement

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	09/10/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	103118-028	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35 35.00	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 35	Covid-19	NO	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OHIGHWAY
						Uniform Guidance	YES		

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,517.00	1,517.00	0.00	0.00	0.00	1,517.00	1,517.00
615F10 PAT	0.00	0.00	0.00	6,571.55	0.00	(6,571.55)	(6,571.55)
615NZ0 PAT Unallocated Budget (Bud Only)	12,820.00	12,820.00	0.00	0.00	0.00	12,820.00	12,820.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,360.00	1,360.00	0.00	0.00	0.00	1,360.00	1,360.00
*Total: 61 - Salaries and Wages	15,697.00	15,697.00	0.00	6,571.55	0.00	9,125.45	9,125.45
65YF10 Full Fringe Benefit Distr Expe	5,805.00	5,805.00	0.00	2,814.83	0.00	2,990.17	2,990.17
*Total: 65 - Fringe Benefits	5,805.00	5,805.00	0.00	2,814.83	0.00	2,990.17	2,990.17
710 Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
710D00 Domestic Travel NH	0.00	0.00	0.00	304.50	0.00	(304.50)	(304.50)
Subtotal: Travel	650.00	650.00	0.00	304.50	0.00	345.50	345.50
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	1,150.00	1,150.00	0.00	304.50	0.00	845.50	845.50
**Total Direct Cost Expenditures	22,652.00	22,652.00	0.00	9,690.88	0.00	12,961.12	12,961.12
760300 F&A Expenditures	7,928.00	7,928.00	0.00	3,391.81	0.00	4,536.19	4,536.19
*Total: 76 - F&A and Internal Allocations	7,928.00	7,928.00	0.00	3,391.81	0.00	4,536.19	4,536.19
**Total Indirect Cost Expenditures	7,928.00	7,928.00	0.00	3,391.81	0.00	4,536.19	4,536.19
***Total Expenditures	30,580.00	30,580.00	0.00	13,082.69	0.00	17,497.31	17,497.31
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13,082.69	0.00	(13,082.69)	(13,082.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,082.69	0.00	(13,082.69)	(13,082.69)
***Total Revenue	0.00	0.00	0.00	13,082.69	0.00	(13,082.69)	(13,082.69)

Grant: 13T099 - Permeafor
 Fund: 13T099 - Permeafor

Status: Active
 FMGR: Benoit, Jean

Type: Cooperative Agreement

PI Name:	Benoit, Jean	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	04/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	041719-038	CFDA #:	20.205	Term Date:	IDC Rate Code:	IDC35	35.00	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	4/17/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OHIGHWAY	
							Uniform Guidance	YES	

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,695.64	18,053.40	0.00	(18,053.40)	(18,053.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,566.00	19,566.00	0.00	0.00	0.00	19,566.00	19,566.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,884.85	11,531.65	0.00	(11,531.65)	(11,531.65)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,870.37	0.00	(9,870.37)	(9,870.37)
613NZ0 Grad Unallocated Budget (Bud Only)	26,178.00	26,178.00	0.00	0.00	0.00	26,178.00	26,178.00
*Total: 61 - Salaries and Wages	45,744.00	45,744.00	12,580.49	39,455.42	0.00	6,288.58	6,288.58
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,006.46	2,418.37	0.00	(2,418.37)	(2,418.37)
65YF10 Full Fringe Benefit Distr Expe	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
*Total: 65 - Fringe Benefits	2,880.00	2,880.00	1,006.46	2,418.37	0.00	461.63	461.63
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,290.00	0.00	(1,290.00)	(1,290.00)
710N00 Nonemployee/Student Travel	0.00	0.00	259.33	259.33	0.00	(259.33)	(259.33)
Subtotal: Travel	1,500.00	1,500.00	259.33	1,549.33	0.00	(49.33)	(49.33)
7112 Research Supplies	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
711200 Research Supplies	0.00	0.00	0.00	3,503.45	0.00	(3,503.45)	(3,503.45)
717200 Other Professional Services-General	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
Subtotal: Non-Travel Support	26,000.00	26,000.00	0.00	4,928.45	0.00	21,071.55	21,071.55
*Total: 71 - Support (Travel & Non-Travel)	27,500.00	27,500.00	259.33	6,477.78	0.00	21,022.22	21,022.22
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	9,045.00	9,045.00	0.00	0.00	0.00	9,045.00	9,045.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,618.75	0.00	(7,618.75)	(7,618.75)
*Total: 72 - Student and/or Participant Support	9,045.00	9,045.00	0.00	7,618.75	0.00	1,426.25	1,426.25
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,843.19	0.00	(4,843.19)	(4,843.19)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	4,843.19	0.00	(4,843.19)	(4,843.19)
**Total Direct Cost Expenditures	85,169.00	85,169.00	13,846.28	60,813.51	0.00	24,355.49	24,355.49
760300 F&A Expenditures	26,643.00	26,643.00	4,846.19	16,934.84	0.00	9,708.16	9,708.16
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	33.75	0.00	(33.75)	(33.75)
*Total: 76 - F&A and Internal Allocations	26,643.00	26,643.00	4,846.19	16,968.59	0.00	9,674.41	9,674.41
**Total Indirect Cost Expenditures	26,643.00	26,643.00	4,846.19	16,968.59	0.00	9,674.41	9,674.41

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13T099 - Permeafor
 Fund: 13T099 - Permeafor

Status: Active
 FMGR: Benoit, Jean

Type: Cooperative Agreement

PI Name: Benoit, Jean
 Sponsor: NH Department of Transportation
 Sponsor ID: 041719-038 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 4/17/19 - 6/30/21

Fund Information
 Effective Date: 04/17/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OHIGHWAY
 Uniform Guidance YES

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	111,812.00	111,812.00	18,692.47	77,782.10	0.00	34,029.90	34,029.90
Revenue							
530100 NH State Programs	0.00	0.00	18,692.47	77,782.10	0.00	(77,782.10)	(77,782.10)
*Total: 53 - Sponsored Programs	0.00	0.00	18,692.47	77,782.10	0.00	(77,782.10)	(77,782.10)
***Total Revenue	0.00	0.00	18,692.47	77,782.10	0.00	(77,782.10)	(77,782.10)

Grant: 13T100 - RAC-Smart Rock
 Fund: 13T100 - RAC-Smart Rock

Status: Active
 FMGR: Benoit, Jean

Type: Cooperative Agreement

PI Name:	Benoit, Jean	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	04/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	041719-038	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35 35.00	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	4/17/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OHIGHWAY	
							Uniform Guidance	YES	

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,695.66	18,053.45	0.00	(18,053.45)	(18,053.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,566.00	19,566.00	0.00	0.00	0.00	19,566.00	19,566.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,884.85	3,884.85	0.00	(3,884.85)	(3,884.85)
613NZ0 Grad Unallocated Budget (Bud Only)	26,472.00	26,472.00	0.00	0.00	0.00	26,472.00	26,472.00
61SNSH Student Labor	0.00	0.00	918.00	918.00	0.00	(918.00)	(918.00)
*Total: 61 - Salaries and Wages	46,038.00	46,038.00	13,498.51	22,856.30	0.00	23,181.70	23,181.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,006.46	1,792.52	0.00	(1,792.52)	(1,792.52)
65YF10 Full Fringe Benefit Distr Expe	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
*Total: 65 - Fringe Benefits	2,880.00	2,880.00	1,006.46	1,792.52	0.00	1,087.48	1,087.48
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112 Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
711200 Research Supplies	0.00	0.00	132.14	3,463.23	0.00	(3,463.23)	(3,463.23)
Subtotal: Non-Travel Support	12,500.00	12,500.00	132.14	3,463.23	0.00	9,036.77	9,036.77
*Total: 71 - Support (Travel & Non-Travel)	18,500.00	18,500.00	132.14	3,463.23	0.00	15,036.77	15,036.77
721100 Assistantships	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
*Total: 72 - Student and/or Participant Support	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
**Total Direct Cost Expenditures	76,652.00	76,652.00	14,637.11	28,112.05	0.00	48,539.95	48,539.95
760300 F&A Expenditures	23,597.00	23,597.00	5,122.98	9,839.21	0.00	13,757.79	13,757.79
*Total: 76 - F&A and Internal Allocations	23,597.00	23,597.00	5,122.98	9,839.21	0.00	13,757.79	13,757.79
**Total Indirect Cost Expenditures	23,597.00	23,597.00	5,122.98	9,839.21	0.00	13,757.79	13,757.79
***Total Expenditures	100,249.00	100,249.00	19,760.09	37,951.26	0.00	62,297.74	62,297.74
Revenue							
530100 NH State Programs	0.00	0.00	19,760.09	37,951.26	0.00	(37,951.26)	(37,951.26)
*Total: 53 - Sponsored Programs	0.00	0.00	19,760.09	37,951.26	0.00	(37,951.26)	(37,951.26)
***Total Revenue	0.00	0.00	19,760.09	37,951.26	0.00	(37,951.26)	(37,951.26)

Grant: 13T101 - Culvert Low Flow Hydraulics
 Fund: 13T101 - Culvert Low Flow Hydraulics

Status: Active
 FMGR: Ballesterro, Thomas P

Type: Cooperative Agreement

PI Name:	Ballesterro, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	050119-022	CFDA #:	20.205	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/19 - 4/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OHIGHWAY	
							Uniform Guidance	YES	

Org: UDCETB - PI Thomas Ballesterro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,000.14	4,000.54	0.00	(4,000.54)	(4,000.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,210.00	14,210.00	0.00	0.00	0.00	14,210.00	14,210.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,150.00	10,150.00	0.00	0.00	0.00	10,150.00	10,150.00
61CPHX Part Time Hourly	0.00	0.00	0.00	546.00	0.00	(546.00)	(546.00)
61SNSH Student Labor	0.00	0.00	168.00	2,358.25	0.00	(2,358.25)	(2,358.25)
61SNZ0 Student Labor Unallocated(Bud Only)	24,360.00	24,360.00	0.00	0.00	0.00	24,360.00	24,360.00
*Total: 61 - Salaries and Wages	48,720.00	48,720.00	1,168.14	6,904.79	0.00	41,815.21	41,815.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	80.02	325.58	0.00	(325.58)	(325.58)
65YF10 Full Fringe Benefit Distr Expe	7,648.00	7,648.00	0.00	0.00	0.00	7,648.00	7,648.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
*Total: 65 - Fringe Benefits	7,648.00	7,648.00	80.02	369.26	0.00	7,278.74	7,278.74
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	297.66	0.00	(297.66)	(297.66)
Subtotal: Travel	1,200.00	1,200.00	0.00	297.66	0.00	902.34	902.34
7112 Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
Subtotal: Non-Travel Support	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
*Total: 71 - Support (Travel & Non-Travel)	2,800.00	2,800.00	0.00	297.66	0.00	2,502.34	2,502.34
**Total Direct Cost Expenditures	59,168.00	59,168.00	1,248.16	7,571.71	0.00	51,596.29	51,596.29
760300 F&A Expenditures	15,384.00	15,384.00	324.52	1,968.66	0.00	13,415.34	13,415.34
*Total: 76 - F&A and Internal Allocations	15,384.00	15,384.00	324.52	1,968.66	0.00	13,415.34	13,415.34
**Total Indirect Cost Expenditures	15,384.00	15,384.00	324.52	1,968.66	0.00	13,415.34	13,415.34
***Total Expenditures	74,552.00	74,552.00	1,572.68	9,540.37	0.00	65,011.63	65,011.63
Revenue							
530100 NH State Programs	0.00	0.00	1,572.68	9,540.37	0.00	(9,540.37)	(9,540.37)
*Total: 53 - Sponsored Programs	0.00	0.00	1,572.68	9,540.37	0.00	(9,540.37)	(9,540.37)
***Total Revenue	0.00	0.00	1,572.68	9,540.37	0.00	(9,540.37)	(9,540.37)

Grant: 13T102 - Monitoring Engineered Log Jam
 Fund: 13T102 - Monitoring Engineered Log Jam

Status: Active
 FMGR: Ballesterro, Thomas P

Type: Cooperative Agreement

PI Name:	Ballesterro, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	050119-022	CFDA #:	20.205	Term Date:	URESO	26.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/19 - 4/30/22	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

Org: UDCETB - PI Thomas Ballesterro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,000.14	5,999.94	0.00	(5,999.94)	(5,999.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
617F10 Operating Staff	0.00	0.00	431.43	3,820.56	0.00	(3,820.56)	(3,820.56)
61CPHX Part Time Hourly	0.00	0.00	1,092.00	5,928.00	0.00	(5,928.00)	(5,928.00)
61SNSH Student Labor	0.00	0.00	0.00	110.50	0.00	(110.50)	(110.50)
61SNZ0 Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: 61 - Salaries and Wages	55,300.00	55,300.00	2,523.57	15,859.00	0.00	39,441.00	39,441.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	80.02	489.24	0.00	(489.24)	(489.24)
65YF10 Full Fringe Benefit Distr Expe	8,041.00	8,041.00	194.13	1,719.22	0.00	6,321.78	6,321.78
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	87.36	474.24	0.00	(474.24)	(474.24)
*Total: 65 - Fringe Benefits	8,041.00	8,041.00	361.51	2,682.70	0.00	5,358.30	5,358.30
710 Travel	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	720.16	0.00	(720.16)	(720.16)
Subtotal: Travel	4,900.00	4,900.00	0.00	720.16	0.00	4,179.84	4,179.84
7112 Research Supplies	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
711200 Research Supplies	0.00	0.00	0.00	252.84	0.00	(252.84)	(252.84)
Subtotal: Non-Travel Support	11,100.00	11,100.00	0.00	252.84	0.00	10,847.16	10,847.16
*Total: 71 - Support (Travel & Non-Travel)	16,000.00	16,000.00	0.00	973.00	0.00	15,027.00	15,027.00
**Total Direct Cost Expenditures	79,341.00	79,341.00	2,885.08	19,514.70	0.00	59,826.30	59,826.30
760300 F&A Expenditures	20,629.00	20,629.00	750.10	5,279.15	0.00	15,349.85	15,349.85
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	210.54	0.00	(210.54)	(210.54)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	112.40	0.00	(112.40)	(112.40)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	467.00	0.00	(467.00)	(467.00)
*Total: 76 - F&A and Internal Allocations	20,629.00	20,629.00	750.10	6,069.09	0.00	14,559.91	14,559.91
**Total Indirect Cost Expenditures	20,629.00	20,629.00	750.10	6,069.09	0.00	14,559.91	14,559.91
***Total Expenditures	99,970.00	99,970.00	3,635.18	25,583.79	0.00	74,386.21	74,386.21
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13T102 - Monitoring Engineered Log Jam
 Fund: 13T102 - Monitoring Engineered Log Jam

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P
 Sponsor: NH Department of Transportation
 Sponsor ID: 050119-022 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/1/19 - 4/30/22

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHIGHWAY
 Uniform Guidance YES

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	3,635.18	25,583.79	0.00	(25,583.79)	(25,583.79)
*Total: 53 - Sponsored Programs	0.00	0.00	3,635.18	25,583.79	0.00	(25,583.79)	(25,583.79)
***Total Revenue	0.00	0.00	3,635.18	25,583.79	0.00	(25,583.79)	(25,583.79)

Grant: 13T105 - Forecast Bridge Condition
 Fund: 13T105 - Forecast Bridge Condition

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 073119-040 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/31/19 - 12/31/21

Fund Information
 Effective Date: 07/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHIGHWAY
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,055.00	5,055.00	0.00	(5,055.00)	(5,055.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,745.00	29,745.00	0.00	0.00	0.00	29,745.00	29,745.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,769.65	0.00	(9,769.65)	(9,769.65)
613NZ0 Grad Unallocated Budget (Bud Only)	37,402.00	37,402.00	0.00	0.00	0.00	37,402.00	37,402.00
61SNSH Student Labor	0.00	0.00	2,998.76	3,011.26	0.00	(3,011.26)	(3,011.26)
61SNWS College Work Study	0.00	0.00	0.00	248.44	0.00	(248.44)	(248.44)
61SNZ0 Student Labor Unallocated(Bud Only)	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
*Total: 61 - Salaries and Wages	92,647.00	92,647.00	8,053.76	18,084.35	0.00	74,562.65	74,562.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	404.40	404.40	0.00	(404.40)	(404.40)
65YF10 Full Fringe Benefit Distr Expe	5,572.00	5,572.00	0.00	0.00	0.00	5,572.00	5,572.00
*Total: 65 - Fringe Benefits	5,572.00	5,572.00	404.40	404.40	0.00	5,167.60	5,167.60
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
Subtotal: Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	18,279.00	18,279.00	0.00	0.00	0.00	18,279.00	18,279.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,853.25	0.00	(7,853.25)	(7,853.25)
*Total: 72 - Student and/or Participant Support	18,279.00	18,279.00	0.00	8,993.25	0.00	9,285.75	9,285.75
**Total Direct Cost Expenditures	123,248.00	123,248.00	8,458.16	27,482.00	0.00	95,766.00	95,766.00
760300 F&A Expenditures	36,739.00	36,739.00	2,960.35	6,471.03	0.00	30,267.97	30,267.97
*Total: 76 - F&A and Internal Allocations	36,739.00	36,739.00	2,960.35	6,471.03	0.00	30,267.97	30,267.97
**Total Indirect Cost Expenditures	36,739.00	36,739.00	2,960.35	6,471.03	0.00	30,267.97	30,267.97
***Total Expenditures	159,987.00	159,987.00	11,418.51	33,953.03	0.00	126,033.97	126,033.97
Revenue							
530100 NH State Programs	0.00	0.00	11,418.51	33,953.03	0.00	(33,953.03)	(33,953.03)
*Total: 53 - Sponsored Programs	0.00	0.00	11,418.51	33,953.03	0.00	(33,953.03)	(33,953.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13T105 - Forecast Bridge Condition
 Fund: 13T105 - Forecast Bridge Condition

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 073119-040 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/31/19 - 12/31/21

Fund Information

Effective Date: 07/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHIGHWAY
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	11,418.51	33,953.03	0.00	(33,953.03)	(33,953.03)

Grant: 13T106 - SADES Guardrail
 Fund: 13T106 - SADES Guardrail

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 103118-028 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/13/19 - 6/30/21

Fund Information
 Effective Date: 09/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OHIGHWAY

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	7,536.93	22,938.62	0.00	(22,938.62)	(22,938.62)
615NZ0 PAT Unallocated Budget (Bud Only)	10,135.00	10,135.00	0.00	0.00	0.00	10,135.00	10,135.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,890.00	1,890.00	0.00	0.00	0.00	1,890.00	1,890.00
*Total: 61 - Salaries and Wages	12,025.00	12,025.00	7,536.93	22,938.62	0.00	(10,913.62)	(10,913.62)
65YF10 Full Fringe Benefit Distr Expe	4,711.00	4,711.00	3,391.62	10,322.34	0.00	(5,611.34)	(5,611.34)
*Total: 65 - Fringe Benefits	4,711.00	4,711.00	3,391.62	10,322.34	0.00	(5,611.34)	(5,611.34)
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710D00 Domestic Travel NH	0.00	0.00	0.00	43.50	0.00	(43.50)	(43.50)
Subtotal: Travel	250.00	250.00	0.00	43.50	0.00	206.50	206.50
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	43.50	0.00	456.50	456.50
**Total Direct Cost Expenditures	17,236.00	17,236.00	10,928.55	33,304.46	0.00	(16,068.46)	(16,068.46)
760300 F&A Expenditures	6,033.00	6,033.00	3,825.00	11,656.56	0.00	(5,623.56)	(5,623.56)
*Total: 76 - F&A and Internal Allocations	6,033.00	6,033.00	3,825.00	11,656.56	0.00	(5,623.56)	(5,623.56)
**Total Indirect Cost Expenditures	6,033.00	6,033.00	3,825.00	11,656.56	0.00	(5,623.56)	(5,623.56)
***Total Expenditures	23,269.00	23,269.00	14,753.55	44,961.02	0.00	(21,692.02)	(21,692.02)
Revenue							
530100 NH State Programs	0.00	0.00	14,753.55	44,961.02	0.00	(44,961.02)	(44,961.02)
*Total: 53 - Sponsored Programs	0.00	0.00	14,753.55	44,961.02	0.00	(44,961.02)	(44,961.02)
***Total Revenue	0.00	0.00	14,753.55	44,961.02	0.00	(44,961.02)	(44,961.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13T107 - SADES Signs
 Fund: 13T107 - SADES Signs

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	09/27/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	103118-028	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35 35.00	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/27/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,819.66	0.00	(2,819.66)	(2,819.66)
615NZ0 PAT Unallocated Budget (Bud Only)	9,380.00	9,380.00	0.00	0.00	0.00	9,380.00	9,380.00
61SNSH Student Labor	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0 Student Labor Unallocated(Bud Only)	936.00	936.00	0.00	0.00	0.00	936.00	936.00
*Total: 61 - Salaries and Wages	10,316.00	10,316.00	0.00	2,999.66	0.00	7,316.34	7,316.34
65YF10 Full Fringe Benefit Distr Expe	4,293.00	4,293.00	0.00	1,268.83	0.00	3,024.17	3,024.17
*Total: 65 - Fringe Benefits	4,293.00	4,293.00	0.00	1,268.83	0.00	3,024.17	3,024.17
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	15,109.00	15,109.00	0.00	4,268.49	0.00	10,840.51	10,840.51
760300 F&A Expenditures	5,289.00	5,289.00	0.00	1,493.98	0.00	3,795.02	3,795.02
*Total: 76 - F&A and Internal Allocations	5,289.00	5,289.00	0.00	1,493.98	0.00	3,795.02	3,795.02
**Total Indirect Cost Expenditures	5,289.00	5,289.00	0.00	1,493.98	0.00	3,795.02	3,795.02
***Total Expenditures	20,398.00	20,398.00	0.00	5,762.47	0.00	14,635.53	14,635.53
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,762.47	0.00	(5,762.47)	(5,762.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,762.47	0.00	(5,762.47)	(5,762.47)
***Total Revenue	0.00	0.00	0.00	5,762.47	0.00	(5,762.47)	(5,762.47)

Grant: 13T108 - T2 Workshops
 Fund: 13T108 - T2 Workshops

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	02/04/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	12181940	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35 35.00	Budget Controls	NHTEN
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST		35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/7/20 - 9/30/21	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver		NO	
						Sefa Classification		OHIGHWAY	

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,961.14	23,189.32	0.00	(23,189.32)	(23,189.32)
615NZ0 PAT Unallocated Budget (Bud Only)	59,007.00	59,007.00	0.00	0.00	0.00	59,007.00	59,007.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	7.71	0.00	(7.71)	(7.71)
617F10 Operating Staff	0.00	0.00	1,065.89	15,544.10	0.00	(15,544.10)	(15,544.10)
617NZ0 Op Staff Unallocated Bud(BudOnly)	71,017.00	71,017.00	0.00	0.00	0.00	71,017.00	71,017.00
61CPHX Part Time Hourly	0.00	0.00	1,143.43	8,209.82	0.00	(8,209.82)	(8,209.82)
61SNSH Student Labor	0.00	0.00	2,871.00	5,461.80	0.00	(5,461.80)	(5,461.80)
61SNZ0 Student Labor Unallocated(Bud Only)	81,523.00	81,523.00	0.00	0.00	0.00	81,523.00	81,523.00
*Total: 61 - Salaries and Wages	211,547.00	211,547.00	9,041.46	52,412.75	0.00	159,134.25	159,134.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.62	0.00	(0.62)	(0.62)
65YF10 Full Fringe Benefit Distr Expe	59,149.00	59,149.00	2,262.16	17,430.05	0.00	41,718.95	41,718.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	91.48	656.79	0.00	(656.79)	(656.79)
*Total: 65 - Fringe Benefits	59,149.00	59,149.00	2,353.64	18,087.46	0.00	41,061.54	41,061.54
710 Travel	8,775.00	8,775.00	0.00	0.00	0.00	8,775.00	8,775.00
710D00 Domestic Travel NH	0.00	0.00	0.00	161.58	0.00	(161.58)	(161.58)
Subtotal: Travel	8,775.00	8,775.00	0.00	161.58	0.00	8,613.42	8,613.42
711100 Supplies-General	0.00	0.00	0.00	51.67	0.00	(51.67)	(51.67)
7112 Research Supplies	17,300.00	17,300.00	0.00	0.00	0.00	17,300.00	17,300.00
716110 Rentals-Copier	0.00	0.00	0.00	76.16	0.00	(76.16)	(76.16)
717200 Other Professional Services-General	0.00	0.00	270.00	375.00	1,825.00	(2,200.00)	(2,200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
719100 Membership Dues & Fees	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
Subtotal: Non-Travel Support	28,550.00	28,550.00	270.00	585.83	1,825.00	26,139.17	26,139.17
*Total: 71 - Support (Travel & Non-Travel)	37,325.00	37,325.00	270.00	747.41	1,825.00	34,752.59	34,752.59
**Total Direct Cost Expenditures	308,021.00	308,021.00	11,665.10	71,247.62	1,825.00	234,948.38	234,948.38
760300 F&A Expenditures	107,808.00	107,808.00	4,082.75	25,043.72	0.00	82,764.28	82,764.28
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	306.00	0.00	(306.00)	(306.00)
*Total: 76 - F&A and Internal Allocations	107,808.00	107,808.00	4,082.75	25,349.72	0.00	82,458.28	82,458.28
**Total Indirect Cost Expenditures	107,808.00	107,808.00	4,082.75	25,349.72	0.00	82,458.28	82,458.28
***Total Expenditures	415,829.00	415,829.00	15,747.85	96,597.34	1,825.00	317,406.66	317,406.66

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13T108 - T2 Workshops
 Fund: 13T108 - T2 Workshops

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 12181940 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/7/20 - 9/30/21

Fund Information
 Effective Date: 02/04/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHIGHWAY

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	15,747.85	96,597.34	0.00	(96,597.34)	(96,597.34)
*Total: 53 - Sponsored Programs	0.00	0.00	15,747.85	96,597.34	0.00	(96,597.34)	(96,597.34)
***Total Revenue	0.00	0.00	15,747.85	96,597.34	0.00	(96,597.34)	(96,597.34)

Grant: 13T108 - T2 Workshops
 Fund: 13T109 - T2-Outreach

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	01/07/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	12181940	CFDA #:	20.205	Term Date:	IDC Rate Code:	IDC35	35.00	Budget Controls	NHTEN
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/7/20 - 9/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OHIGHWAY	

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,961.17	9,242.71	0.00	(9,242.71)	(9,242.71)
615NZ0 PAT Unallocated Budget (Bud Only)	59,272.00	59,272.00	0.00	0.00	0.00	59,272.00	59,272.00
617F10 Operating Staff	0.00	0.00	2,372.45	7,968.99	0.00	(7,968.99)	(7,968.99)
617NZ0 Op Staff Unallocated Bud(BudOnly)	48,251.00	48,251.00	0.00	0.00	0.00	48,251.00	48,251.00
61CPHX Part Time Hourly	0.00	0.00	234.20	650.29	0.00	(650.29)	(650.29)
61SNSH Student Labor	0.00	0.00	717.75	982.95	0.00	(982.95)	(982.95)
61SNZ0 Student Labor Unallocated(Bud Only)	27,808.00	27,808.00	0.00	0.00	0.00	27,808.00	27,808.00
*Total: 61 - Salaries and Wages	135,331.00	135,331.00	7,285.57	18,844.94	0.00	116,486.06	116,486.06
65YF10 Full Fringe Benefit Distr Expe	48,544.00	48,544.00	2,850.11	7,745.23	0.00	40,798.77	40,798.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	18.73	52.02	0.00	(52.02)	(52.02)
*Total: 65 - Fringe Benefits	48,544.00	48,544.00	2,868.84	7,797.25	0.00	40,746.75	40,746.75
710000 In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	133.07	0.00	(133.07)	(133.07)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	110.00	535.00	0.00	(535.00)	(535.00)
Subtotal: Travel	5,000.00	5,000.00	110.00	668.07	0.00	4,331.93	4,331.93
711100 Supplies-General	0.00	0.00	0.00	67.84	0.00	(67.84)	(67.84)
711200 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
716110 Rentals-Copier	0.00	0.00	0.00	10.68	0.00	(10.68)	(10.68)
717200 Other Professional Services-General	0.00	0.00	360.00	922.50	1,277.50	(2,200.00)	(2,200.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support	4,000.00	4,000.00	360.00	1,751.02	1,277.50	971.48	971.48
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	470.00	2,419.09	1,277.50	5,303.41	5,303.41
**Total Direct Cost Expenditures	192,875.00	192,875.00	10,624.41	29,061.28	1,277.50	162,536.22	162,536.22
760300 F&A Expenditures	67,507.00	67,507.00	3,838.26	10,635.09	0.00	56,871.91	56,871.91
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	185.00	185.00	0.00	(185.00)	(185.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	20.96	0.00	(20.96)	(20.96)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	306.00	0.00	(306.00)	(306.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	102.64	595.07	0.00	(595.07)	(595.07)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	54.40	217.60	0.00	(217.60)	(217.60)
*Total: 76 - F&A and Internal Allocations	67,507.00	67,507.00	4,180.30	11,959.72	0.00	55,547.28	55,547.28
**Total Indirect Cost Expenditures	67,507.00	67,507.00	4,180.30	11,959.72	0.00	55,547.28	55,547.28

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13T108 - T2 Workshops
 Fund: 13T109 - T2-Outreach

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 12181940 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/7/20 - 9/30/21

Fund Information
 Effective Date: 01/07/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHIGHWAY

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	260,382.00	260,382.00	14,804.71	41,021.00	1,277.50	218,083.50	218,083.50
Revenue							
530100 NH State Programs	0.00	0.00	14,804.71	41,021.00	0.00	(41,021.00)	(41,021.00)
*Total: 53 - Sponsored Programs	0.00	0.00	14,804.71	41,021.00	0.00	(41,021.00)	(41,021.00)
***Total Revenue	0.00	0.00	14,804.71	41,021.00	0.00	(41,021.00)	(41,021.00)

Grant: 13T108 - T2 Workshops
 Fund: 13T110 - T2-SADES

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	01/07/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	12181940	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35 35.00	Budget Controls	NHTEN
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/7/20 - 9/30/21	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OHIGHWAY

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,895.00	11,895.00	0.00	0.00	0.00	11,895.00	11,895.00
615F10 PAT	0.00	0.00	0.00	4,731.91	0.00	(4,731.91)	(4,731.91)
615NZ0 PAT Unallocated Budget (Bud Only)	28,360.00	28,360.00	0.00	0.00	0.00	28,360.00	28,360.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,765.00	4,765.00	0.00	0.00	0.00	4,765.00	4,765.00
*Total: 61 - Salaries and Wages	45,020.00	45,020.00	0.00	4,731.91	0.00	40,288.09	40,288.09
65YF10 Full Fringe Benefit Distr Expe	13,873.00	13,873.00	0.00	2,129.38	0.00	11,743.62	11,743.62
*Total: 65 - Fringe Benefits	13,873.00	13,873.00	0.00	2,129.38	0.00	11,743.62	11,743.62
710000 In-State Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200 Research Supplies	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
716110 Rentals-Copier	0.00	0.00	0.00	16.09	0.00	(16.09)	(16.09)
718000 Telecom-General	0.00	0.00	373.71	1,844.76	0.00	(1,844.76)	(1,844.76)
Subtotal: Non-Travel Support	2,625.00	2,625.00	373.71	1,860.85	0.00	764.15	764.15
*Total: 71 - Support (Travel & Non-Travel)	6,125.00	6,125.00	373.71	1,860.85	0.00	4,264.15	4,264.15
**Total Direct Cost Expenditures	65,018.00	65,018.00	373.71	8,722.14	0.00	56,295.86	56,295.86
760300 F&A Expenditures	22,757.00	22,757.00	147.25	3,139.08	0.00	19,617.92	19,617.92
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	19.80	137.88	0.00	(137.88)	(137.88)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	27.20	108.80	0.00	(108.80)	(108.80)
*Total: 76 - F&A and Internal Allocations	22,757.00	22,757.00	194.25	3,385.76	0.00	19,371.24	19,371.24
**Total Indirect Cost Expenditures	22,757.00	22,757.00	194.25	3,385.76	0.00	19,371.24	19,371.24
***Total Expenditures	87,775.00	87,775.00	567.96	12,107.90	0.00	75,667.10	75,667.10
Revenue							
530100 NH State Programs	0.00	0.00	567.96	12,107.90	0.00	(12,107.90)	(12,107.90)
*Total: 53 - Sponsored Programs	0.00	0.00	567.96	12,107.90	0.00	(12,107.90)	(12,107.90)
***Total Revenue	0.00	0.00	567.96	12,107.90	0.00	(12,107.90)	(12,107.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13T108 - T2 Workshops
 Fund: 15P238 - Program Income

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 12181940 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/7/20 - 9/30/21

Fund Information
 Effective Date: 04/01/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHIGHWAY

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	5,377.77	5,377.77	0.00	0.00	0.00	5,377.77	5,377.77
Subtotal: Non-Travel Support	5,377.77	5,377.77	0.00	0.00	0.00	5,377.77	5,377.77
*Total: 71 - Support (Travel & Non-Travel)	5,377.77	5,377.77	0.00	0.00	0.00	5,377.77	5,377.77
**Total Direct Cost Expenditures	5,377.77	5,377.77	0.00	0.00	0.00	5,377.77	5,377.77
760300 F&A Expenditures	1,882.23	1,882.23	0.00	0.00	0.00	1,882.23	1,882.23
*Total: 76 - F&A and Internal Allocations	1,882.23	1,882.23	0.00	0.00	0.00	1,882.23	1,882.23
**Total Indirect Cost Expenditures	1,882.23	1,882.23	0.00	0.00	0.00	1,882.23	1,882.23
***Total Expenditures	7,260.00	7,260.00	0.00	0.00	0.00	7,260.00	7,260.00
Revenue							
531310 Program Income-State Programs	0.00	0.00	(500.00)	700.00	0.00	(700.00)	(700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	(500.00)	700.00	0.00	(700.00)	(700.00)
***Total Revenue	0.00	0.00	(500.00)	700.00	0.00	(700.00)	(700.00)

Grant: 13T108 - T2 Workshops
 Fund: 15P241 - T2 Workshops Prog Inc CF

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	04/16/202	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	12181940	CFDA #:	20.205	Term Date:	IDC Rate Code:	IDC35	35.00	Budget Controls	NHTEN
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST		35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/7/20 - 9/30/21	Rev Account:		Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OHIGHWAY

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,280.00	1,280.00	0.00	0.00	0.00	1,280.00	1,280.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,294.00	1,294.00	0.00	0.00	0.00	1,294.00	1,294.00
61SNSH Student Labor	0.00	0.00	225.00	225.00	0.00	(225.00)	(225.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,125.00	10,125.00	0.00	0.00	0.00	10,125.00	10,125.00
*Total: 61 - Salaries and Wages	12,699.00	12,699.00	225.00	225.00	0.00	12,474.00	12,474.00
65YF10 Full Fringe Benefit Distr Expe	1,867.00	1,867.00	0.00	0.00	0.00	1,867.00	1,867.00
*Total: 65 - Fringe Benefits	1,867.00	1,867.00	0.00	0.00	0.00	1,867.00	1,867.00
710 Travel	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
Subtotal: Travel	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
7112 Research Supplies	17,792.00	17,792.00	0.00	0.00	0.00	17,792.00	17,792.00
716110 Rentals-Copier	0.00	0.00	0.00	18.72	0.00	(18.72)	(18.72)
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200 Other Professional Services-General	0.00	0.00	150.00	150.00	150.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	23,792.00	23,792.00	150.00	168.72	150.00	23,473.28	23,473.28
*Total: 71 - Support (Travel & Non-Travel)	32,392.00	32,392.00	150.00	168.72	150.00	32,073.28	32,073.28
**Total Direct Cost Expenditures	46,958.00	46,958.00	375.00	393.72	150.00	46,414.28	46,414.28
760300 F&A Expenditures	16,435.07	16,435.07	131.25	616.60	0.00	15,818.47	15,818.47
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
*Total: 76 - F&A and Internal Allocations	16,435.07	16,435.07	131.25	1,984.60	0.00	14,450.47	14,450.47
**Total Indirect Cost Expenditures	16,435.07	16,435.07	131.25	1,984.60	0.00	14,450.47	14,450.47
***Total Expenditures	63,393.07	63,393.07	506.25	2,378.32	150.00	60,864.75	60,864.75
Revenue							
531310 Program Income-State Programs	0.00	0.00	0.00	63,393.07	0.00	(63,393.07)	(63,393.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	63,393.07	0.00	(63,393.07)	(63,393.07)
***Total Revenue	0.00	0.00	0.00	63,393.07	0.00	(63,393.07)	(63,393.07)

Grant: 13T111 - SADES Training
 Fund: 13T111 - SADES Training

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 103118-028 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 4/1/20 - 3/31/21

Fund Information
 Effective Date: 04/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	9,460.00	9,460.00	0.00	0.00	0.00	9,460.00	9,460.00
*Total: 61 - Salaries and Wages	9,460.00	9,460.00	0.00	0.00	0.00	9,460.00	9,460.00
65YF10 Full Fringe Benefit Distr Expe	4,257.00	4,257.00	0.00	0.00	0.00	4,257.00	4,257.00
*Total: 65 - Fringe Benefits	4,257.00	4,257.00	0.00	0.00	0.00	4,257.00	4,257.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	16,217.00	16,217.00	0.00	0.00	0.00	16,217.00	16,217.00
760300 F&A Expenditures	5,676.00	5,676.00	0.00	0.00	0.00	5,676.00	5,676.00
*Total: 76 - F&A and Internal Allocations	5,676.00	5,676.00	0.00	0.00	0.00	5,676.00	5,676.00
**Total Indirect Cost Expenditures	5,676.00	5,676.00	0.00	0.00	0.00	5,676.00	5,676.00
***Total Expenditures	21,893.00	21,893.00	0.00	0.00	0.00	21,893.00	21,893.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13T112 - SADES Support
 Fund: 13T112 - SADES Support

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 103118-028 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 4/1/20 - 3/31/21

Fund Information
 Effective Date: 04/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	21,203.00	21,203.00	0.00	0.00	0.00	21,203.00	21,203.00
*Total: 61 - Salaries and Wages		21,203.00	21,203.00	0.00	0.00	0.00	21,203.00	21,203.00
65YF10	Full Fringe Benefit Distr Expe	9,541.00	9,541.00	0.00	0.00	0.00	9,541.00	9,541.00
*Total: 65 - Fringe Benefits		9,541.00	9,541.00	0.00	0.00	0.00	9,541.00	9,541.00
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Travel		750.00	750.00	0.00	0.00	0.00	750.00	750.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)		1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
**Total Direct Cost Expenditures		31,994.00	31,994.00	0.00	0.00	0.00	31,994.00	31,994.00
760300	F&A Expenditures	11,198.00	11,198.00	0.00	0.00	0.00	11,198.00	11,198.00
*Total: 76 - F&A and Internal Allocations		11,198.00	11,198.00	0.00	0.00	0.00	11,198.00	11,198.00
**Total Indirect Cost Expenditures		11,198.00	11,198.00	0.00	0.00	0.00	11,198.00	11,198.00
***Total Expenditures		43,192.00	43,192.00	0.00	0.00	0.00	43,192.00	43,192.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13V204 - PTAPP: Phase 3
 Fund: 13V204 - PTAPP: Phase 3

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	12/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	122017-070	CFDA #:	66.605	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 10	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/20/17 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,875.70	0.00	(7,875.70)	(7,875.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,834.00	33,834.00	0.00	0.00	0.00	33,834.00	33,834.00
615F10 PAT	0.00	0.00	0.00	9,804.41	0.00	(9,804.41)	(9,804.41)
615NZ0 PAT Unallocated Budget (Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	128.83	0.00	(128.83)	(128.83)
*Total: 61 - Salaries and Wages	42,234.00	42,234.00	0.00	17,808.94	0.00	24,425.06	24,425.06
65YF10 Full Fringe Benefit Distr Expe	17,696.00	17,696.00	0.00	7,877.81	0.00	9,818.19	9,818.19
*Total: 65 - Fringe Benefits	17,696.00	17,696.00	0.00	7,877.81	0.00	9,818.19	9,818.19
7112 Research Supplies	908.00	908.00	0.00	0.00	0.00	908.00	908.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,628.00	0.00	(2,628.00)	(2,628.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,071.00	20,071.00	0.00	0.00	0.00	20,071.00	20,071.00
Subtotal: Non-Travel Support	20,979.00	20,979.00	0.00	2,628.00	0.00	18,351.00	18,351.00
*Total: 71 - Support (Travel & Non-Travel)	20,979.00	20,979.00	0.00	2,628.00	0.00	18,351.00	18,351.00
**Total Direct Cost Expenditures	80,909.00	80,909.00	0.00	28,314.75	0.00	52,594.25	52,594.25
760300 F&A Expenditures	8,091.00	8,091.00	4.90	3,237.36	0.00	4,853.64	4,853.64
760170 Int All-Prof Services-General (Chg)	0.00	0.00	49.00	4,059.00	0.00	(4,059.00)	(4,059.00)
*Total: 76 - F&A and Internal Allocations	8,091.00	8,091.00	53.90	7,296.36	0.00	794.64	794.64
**Total Indirect Cost Expenditures	8,091.00	8,091.00	53.90	7,296.36	0.00	794.64	794.64
***Total Expenditures	89,000.00	89,000.00	53.90	35,611.11	0.00	53,388.89	53,388.89
Revenue							
530100 NH State Programs	0.00	0.00	53.90	35,611.11	0.00	(35,611.11)	(35,611.11)
*Total: 53 - Sponsored Programs	0.00	0.00	53.90	35,611.11	0.00	(35,611.11)	(35,611.11)
***Total Revenue	0.00	0.00	53.90	35,611.11	0.00	(35,611.11)	(35,611.11)

Grant: 13V205 - Nature-Based Coastal Infra
 Fund: 13V205 - Nature-Based Coastal Infra

Status: Active
 FMGR: Ballesterro, Thomas P

Type: Cooperative Agreement

PI Name:	Ballesterro, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	02/21/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	02211847	CFDA #:	11.419	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/21/18 - 9/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDCETB - PI Thomas Ballesterro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,000.14	5,999.94	0.00	(5,999.94)	(5,999.94)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,809.82	0.00	(9,809.82)	(9,809.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	12,728.00	0.00	(12,728.00)	(12,728.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
61SNSH Student Labor	0.00	0.00	0.00	11,624.63	0.00	(11,624.63)	(11,624.63)
61SNWS College Work Study	0.00	0.00	0.00	80.51	0.00	(80.51)	(80.51)
61SNZ0 Student Labor Unallocated(Bud Only)	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
*Total: 61 - Salaries and Wages	44,400.00	44,400.00	1,000.14	40,252.65	0.00	4,147.35	4,147.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	80.02	489.24	0.00	(489.24)	(489.24)
65YF10 Full Fringe Benefit Distr Expe	7,555.00	7,555.00	0.00	4,306.94	0.00	3,248.06	3,248.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,042.21	0.00	(1,042.21)	(1,042.21)
*Total: 65 - Fringe Benefits	7,555.00	7,555.00	80.02	5,838.39	0.00	1,716.61	1,716.61
710 Travel	2,252.00	2,252.00	0.00	0.00	0.00	2,252.00	2,252.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	293.98	0.00	(293.98)	(293.98)
Subtotal: Travel	2,252.00	2,252.00	0.00	293.98	0.00	1,958.02	1,958.02
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	1,180.59	0.00	(1,180.59)	(1,180.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,557.87	0.00	(4,557.87)	(4,557.87)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	5,738.46	0.00	2,261.54	2,261.54
*Total: 71 - Support (Travel & Non-Travel)	10,252.00	10,252.00	0.00	6,032.44	0.00	4,219.56	4,219.56
**Total Direct Cost Expenditures	62,207.00	62,207.00	1,080.16	52,123.48	0.00	10,083.52	10,083.52
760300 F&A Expenditures	31,260.00	31,260.00	545.50	26,344.05	0.00	4,915.95	4,915.95
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
*Total: 76 - F&A and Internal Allocations	31,260.00	31,260.00	545.50	26,410.05	0.00	4,849.95	4,849.95
**Total Indirect Cost Expenditures	31,260.00	31,260.00	545.50	26,410.05	0.00	4,849.95	4,849.95
***Total Expenditures	93,467.00	93,467.00	1,625.66	78,533.53	0.00	14,933.47	14,933.47
Revenue							
530100 NH State Programs	0.00	0.00	1,625.66	78,533.53	0.00	(78,533.53)	(78,533.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13V205 - Nature-Based Coastal Infra
 Fund: 13V205 - Nature-Based Coastal Infra

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 02211847 CFDA #: 11.419
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/21/18 - 9/30/20

Fund Information
 Effective Date: 02/21/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	1,625.66	78,533.53	0.00	(78,533.53)	(78,533.53)
***Total Revenue	0.00	0.00	1,625.66	78,533.53	0.00	(78,533.53)	(78,533.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13V205 - Nature-Based Coastal Infra
 Fund: 15CB45 - Nature-Based Coastal Infra - CS

Status: Active
 FMGR: Ballester, Thomas P

Type: Cooperative Agreement

PI Name: Ballester, Thomas P
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 02211847 CFDA #: 11.419
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/21/18 - 9/30/20

Fund Information
 Effective Date: 02/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCETB - PI Thomas Ballester

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,726.93	0.00	(23,726.93)	(23,726.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 61 - Salaries and Wages		24,000.00	24,000.00	0.00	23,726.93	0.00	273.07	273.07
65YF10	Full Fringe Benefit Distr Expe	10,056.00	10,056.00	0.00	10,329.10	0.00	(273.10)	(273.10)
*Total: 65 - Fringe Benefits		10,056.00	10,056.00	0.00	10,329.10	0.00	(273.10)	(273.10)
**Total Direct Cost Expenditures		34,056.00	34,056.00	0.00	34,056.03	0.00	(0.03)	(0.03)
760300	F&A Expenditures	17,170.00	17,170.00	0.00	17,155.76	0.00	14.24	14.24
*Total: 76 - F&A and Internal Allocations		17,170.00	17,170.00	0.00	17,155.76	0.00	14.24	14.24
**Total Indirect Cost Expenditures		17,170.00	17,170.00	0.00	17,155.76	0.00	14.24	14.24
***Total Expenditures		51,226.00	51,226.00	0.00	51,211.79	0.00	14.21	14.21
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	17,155.76	0.00	(17,155.76)	(17,155.76)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	23,726.00	0.00	(23,726.00)	(23,726.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,329.06	0.00	(10,329.06)	(10,329.06)
*Total: 5Z - Transfers In		0.00	0.00	0.00	51,210.82	0.00	(51,210.82)	(51,210.82)
***Total Revenue		0.00	0.00	0.00	51,210.82	0.00	(51,210.82)	(51,210.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13V219 - Great Bay Waterbody
 Fund: 13V219 - Great Bay Waterbody

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 100318-048 CFDA #: 66.460
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/3/18 - 12/31/20

Fund Information
 Effective Date: 10/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	40,244.00	40,244.00	0.00	0.00	0.00	40,244.00	40,244.00
615F10 PAT	0.00	0.00	4,617.81	10,005.27	0.00	(10,005.27)	(10,005.27)
615NZ0 PAT Unallocated Budget (Bud Only)	3,829.00	3,829.00	0.00	0.00	0.00	3,829.00	3,829.00
61SNSH Student Labor	0.00	0.00	0.00	4,595.00	0.00	(4,595.00)	(4,595.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,535.00	2,535.00	0.00	0.00	0.00	2,535.00	2,535.00
*Total: 61 - Salaries and Wages	46,608.00	46,608.00	4,617.81	14,600.27	0.00	32,007.73	32,007.73
65YF10 Full Fringe Benefit Distr Expe	10,040.00	10,040.00	2,078.01	4,502.36	0.00	5,537.64	5,537.64
*Total: 65 - Fringe Benefits	10,040.00	10,040.00	2,078.01	4,502.36	0.00	5,537.64	5,537.64
7112 Research Supplies	11,534.00	11,534.00	0.00	0.00	0.00	11,534.00	11,534.00
Subtotal: Non-Travel Support	11,534.00	11,534.00	0.00	0.00	0.00	11,534.00	11,534.00
*Total: 71 - Support (Travel & Non-Travel)	11,534.00	11,534.00	0.00	0.00	0.00	11,534.00	11,534.00
**Total Direct Cost Expenditures	68,182.00	68,182.00	6,695.82	19,102.63	0.00	49,079.37	49,079.37
760300 F&A Expenditures	6,818.00	6,818.00	669.60	1,910.29	0.00	4,907.71	4,907.71
*Total: 76 - F&A and Internal Allocations	6,818.00	6,818.00	669.60	1,910.29	0.00	4,907.71	4,907.71
**Total Indirect Cost Expenditures	6,818.00	6,818.00	669.60	1,910.29	0.00	4,907.71	4,907.71
***Total Expenditures	75,000.00	75,000.00	7,365.42	21,012.92	0.00	53,987.08	53,987.08
Revenue							
530100 NH State Programs	0.00	0.00	7,365.42	21,012.92	0.00	(21,012.92)	(21,012.92)
*Total: 53 - Sponsored Programs	0.00	0.00	7,365.42	21,012.92	0.00	(21,012.92)	(21,012.92)
***Total Revenue	0.00	0.00	7,365.42	21,012.92	0.00	(21,012.92)	(21,012.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13V219 - Great Bay Waterbody
 Fund: 15CB95 - Great Bay Waterbody - CS

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 100318-048 CFDA #: 66.460
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/3/18 - 12/31/20

Fund Information
 Effective Date: 10/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
Subtotal: Non-Travel Support	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total Expenditures	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00

Grant: 13V224 - Nutrient Pollution Implement
 Fund: 13V224 - Nutrient Pollution Implement

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	12/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	120518-076	CFDA #:	66.605	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/5/18 - 12/31/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,939.79	0.00	(4,939.79)	(4,939.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,178.00	35,178.00	0.00	0.00	0.00	35,178.00	35,178.00
615F10	PAT	0.00	0.00	1,056.70	18,061.99	0.00	(18,061.99)	(18,061.99)
615NZ0	PAT Unallocated Budget (Bud Only)	33,627.00	33,627.00	0.00	0.00	0.00	33,627.00	33,627.00
*Total: 61 - Salaries and Wages		68,805.00	68,805.00	1,056.70	23,001.78	0.00	45,803.22	45,803.22
65YF10	Full Fringe Benefit Distr Expe	25,701.00	25,701.00	475.53	10,350.80	0.00	15,350.20	15,350.20
*Total: 65 - Fringe Benefits		25,701.00	25,701.00	475.53	10,350.80	0.00	15,350.20	15,350.20
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000	Consulting-General	3,994.00	3,994.00	0.00	0.00	0.00	3,994.00	3,994.00
Subtotal: Non-Travel Support		5,494.00	5,494.00	0.00	0.00	0.00	5,494.00	5,494.00
*Total: 71 - Support (Travel & Non-Travel)		5,494.00	5,494.00	0.00	0.00	0.00	5,494.00	5,494.00
**Total Direct Cost Expenditures		100,000.00	100,000.00	1,532.23	33,352.58	0.00	66,647.42	66,647.42
760300	F&A Expenditures	10,000.00	10,000.00	153.21	3,335.22	0.00	6,664.78	6,664.78
*Total: 76 - F&A and Internal Allocations		10,000.00	10,000.00	153.21	3,335.22	0.00	6,664.78	6,664.78
**Total Indirect Cost Expenditures		10,000.00	10,000.00	153.21	3,335.22	0.00	6,664.78	6,664.78
***Total Expenditures		110,000.00	110,000.00	1,685.44	36,687.80	0.00	73,312.20	73,312.20
Revenue								
530100	NH State Programs	0.00	0.00	1,685.44	36,687.80	0.00	(36,687.80)	(36,687.80)
*Total: 53 - Sponsored Programs		0.00	0.00	1,685.44	36,687.80	0.00	(36,687.80)	(36,687.80)
***Total Revenue		0.00	0.00	1,685.44	36,687.80	0.00	(36,687.80)	(36,687.80)

Grant: 13V232 - Algal Classification Index
 Fund: 13V232 - Algal Classification Index

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Watts, Alison W

PI Name:	Watts, Alison W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	06/05/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	060519103	CFDA #:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/5/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,109.20	0.00	(10,109.20)	(10,109.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,421.00	9,421.00	0.00	0.00	0.00	9,421.00	9,421.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,130.20	0.00	(8,130.20)	(8,130.20)
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,777.03	0.00	(3,777.03)	(3,777.03)
613NZ0 Grad Unallocated Budget (Bud Only)	6,213.00	6,213.00	0.00	0.00	0.00	6,213.00	6,213.00
615NZ0 PAT Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,374.44	0.00	(2,374.44)	(2,374.44)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.63	0.00	(5.63)	(5.63)
61SNSH Student Labor	0.00	0.00	0.00	6,566.25	0.00	(6,566.25)	(6,566.25)
*Total: 61 - Salaries and Wages	27,634.00	27,634.00	0.00	30,962.75	0.00	(3,328.75)	(3,328.75)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	661.46	0.00	(661.46)	(661.46)
65YF10 Full Fringe Benefit Distr Expe	5,667.00	5,667.00	0.00	4,549.13	0.00	1,117.87	1,117.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	189.95	0.00	(189.95)	(189.95)
*Total: 65 - Fringe Benefits	5,667.00	5,667.00	0.00	5,400.54	0.00	266.46	266.46
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,476.34	0.00	(1,476.34)	(1,476.34)
Subtotal: Travel	1,000.00	1,000.00	0.00	1,476.34	0.00	(476.34)	(476.34)
7112 Research Supplies	5,382.00	5,382.00	0.00	0.00	0.00	5,382.00	5,382.00
711200 Research Supplies	0.00	0.00	0.00	1,842.94	0.00	(1,842.94)	(1,842.94)
Subtotal: Non-Travel Support	5,382.00	5,382.00	0.00	1,842.94	0.00	3,539.06	3,539.06
*Total: 71 - Support (Travel & Non-Travel)	6,382.00	6,382.00	0.00	3,319.28	0.00	3,062.72	3,062.72
**Total Direct Cost Expenditures	39,683.00	39,683.00	0.00	39,682.57	0.00	0.43	0.43
760300 F&A Expenditures	10,317.00	10,317.00	0.00	10,317.43	0.00	(0.43)	(0.43)
*Total: 76 - F&A and Internal Allocations	10,317.00	10,317.00	0.00	10,317.43	0.00	(0.43)	(0.43)
**Total Indirect Cost Expenditures	10,317.00	10,317.00	0.00	10,317.43	0.00	(0.43)	(0.43)
***Total Expenditures	50,000.00	50,000.00	0.00	50,000.00	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13V232 - Algal Classification Index
 Fund: 13V232 - Algal Classification Index

Status: Closing - BSC/Dept Review
 FMGR: Watts, Alison W

Type: Cooperative Agreement

PI Name: Watts, Alison W
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 060519103 CFDA #: NONE
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 6/5/19 - 6/30/20

Fund Information

Effective Date: 06/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)

Grant: 13V233 - Northeast Regional Lakes eDNA
 Fund: 13V233 - Northeast Regional Lakes eDNA

Status: Active
 FMGR: Watts, Alison W

Type: Cooperative Agreement

PI Name:	Watts, Alison W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	06/05/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	060519102	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Idc Waiver	NO		
FRAGRNT Start/End Date:	6/5/19 - 12/31/20	Rev Account:	530100	Fund Type Level 2	P1	Uniform Guidance	NO		

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	135.65	0.00	(135.65)	(135.65)
611F60 Faculty NTT Research	0.00	0.00	0.00	108.52	0.00	(108.52)	(108.52)
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,316.30	0.00	(2,316.30)	(2,316.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,106.42	0.00	(2,106.42)	(2,106.42)
61SNZ0 Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: 61 - Salaries and Wages	2,600.00	2,600.00	0.00	4,666.89	0.00	(2,066.89)	(2,066.89)
65YF10 Full Fringe Benefit Distr Expe	211.00	211.00	0.00	109.87	0.00	101.13	101.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.51	0.00	(168.51)	(168.51)
*Total: 65 - Fringe Benefits	211.00	211.00	0.00	278.38	0.00	(67.38)	(67.38)
710 Travel	505.00	505.00	0.00	0.00	0.00	505.00	505.00
Subtotal: Travel	505.00	505.00	0.00	0.00	0.00	505.00	505.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	236.31	0.00	(236.31)	(236.31)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	134.05	0.00	(134.05)	(134.05)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	370.36	0.00	1,629.64	1,629.64
*Total: 71 - Support (Travel & Non-Travel)	2,505.00	2,505.00	0.00	370.36	0.00	2,134.64	2,134.64
**Total Direct Cost Expenditures	5,316.00	5,316.00	0.00	5,315.63	0.00	0.37	0.37
760300 F&A Expenditures	2,684.00	2,684.00	0.00	2,684.37	0.00	(0.37)	(0.37)
*Total: 76 - F&A and Internal Allocations	2,684.00	2,684.00	0.00	2,684.37	0.00	(0.37)	(0.37)
**Total Indirect Cost Expenditures	2,684.00	2,684.00	0.00	2,684.37	0.00	(0.37)	(0.37)
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 143473 - Tsavalas EPScOR

Status: Active
 Type: Grant
 FMGR: Tsavalas, John G

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	80NSSC18M0034 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDMSJT - PI John Tsavalas

Expenditures	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,090.06	0.00	(23,090.06)	(23,090.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,115.00	35,115.00	0.00	0.00	0.00	35,115.00	35,115.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	40,520.22	0.00	(40,520.22)	(40,520.22)
613NZ0 Grad Unallocated Budget (Bud Only)	52,651.00	52,651.00	0.00	0.00	0.00	52,651.00	52,651.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.10	0.00	(4.10)	(4.10)
61SNSH Student Labor	0.00	0.00	0.00	5,067.50	0.00	(5,067.50)	(5,067.50)
*Total: 61 - Salaries and Wages	87,766.00	87,766.00	0.00	70,181.89	0.00	17,584.11	17,584.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,987.20	0.00	(1,987.20)	(1,987.20)
65YF10 Full Fringe Benefit Distr Expe	4,663.00	4,663.00	0.00	0.00	0.00	4,663.00	4,663.00
*Total: 65 - Fringe Benefits	4,663.00	4,663.00	0.00	1,987.20	0.00	2,675.80	2,675.80
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	822.50	0.00	(822.50)	(822.50)
Subtotal: Travel	0.00	0.00	0.00	822.50	0.00	(822.50)	(822.50)
711200 Research Supplies	0.00	0.00	0.00	486.30	0.00	(486.30)	(486.30)
Subtotal: Non-Travel Support	0.00	0.00	0.00	486.30	0.00	(486.30)	(486.30)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,308.80	0.00	(1,308.80)	(1,308.80)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	6,902.00	6,902.00	0.00	0.00	0.00	6,902.00	6,902.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,135.00	0.00	(10,135.00)	(10,135.00)
*Total: 72 - Student and/or Participant Support	6,902.00	6,902.00	0.00	14,695.00	0.00	(7,793.00)	(7,793.00)
740000 Cap Equipment	13,445.00	13,445.00	0.00	11,249.83	0.00	2,195.17	2,195.17
*Total: 74 - Capitalizable Plant and Equipment	13,445.00	13,445.00	0.00	11,249.83	0.00	2,195.17	2,195.17
**Total Direct Cost Expenditures	112,776.00	112,776.00	0.00	99,422.72	0.00	13,353.28	13,353.28
760300 F&A Expenditures	46,541.00	46,541.00	0.00	37,145.95	0.00	9,395.05	9,395.05
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	151.99	0.00	(151.99)	(151.99)
*Total: 76 - F&A and Internal Allocations	46,541.00	46,541.00	0.00	37,297.94	0.00	9,243.06	9,243.06
**Total Indirect Cost Expenditures	46,541.00	46,541.00	0.00	37,297.94	0.00	9,243.06	9,243.06

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 143473 - Tsavalas EPScOR

Status: Active
 Type: Grant
 FMGR: Tsavalas, John G

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18M0034 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/17 - 11/30/20

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	159,317.00	159,317.00	0.00	136,720.66	0.00	22,596.34	22,596.34
Revenue							
530000 Federal Programs	0.00	0.00	0.00	136,720.66	0.00	(136,720.66)	(136,720.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	136,720.66	0.00	(136,720.66)	(136,720.66)
***Total Revenue	0.00	0.00	0.00	136,720.66	0.00	(136,720.66)	(136,720.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 15CB46 - Tsavalas EPSCoR Cost Share

Status: Active
 Type: Grant
 FMGR: Tsavalas, John G

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	80NSSC18M0034	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	14ZCLR 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/17 - 11/30/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	(278.07)	70,244.37	0.00	(70,244.37)	(70,244.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,987.00	71,987.00	0.00	0.00	0.00	71,987.00	71,987.00
*Total: 61 - Salaries and Wages	71,987.00	71,987.00	(278.07)	70,244.37	0.00	1,742.63	1,742.63
65YF10 Full Fringe Benefit Distr Expe	28,720.00	28,720.00	(125.09)	30,354.92	0.00	(1,634.92)	(1,634.92)
*Total: 65 - Fringe Benefits	28,720.00	28,720.00	(125.09)	30,354.92	0.00	(1,634.92)	(1,634.92)
**Total Direct Cost Expenditures	100,707.00	100,707.00	(403.16)	100,599.29	0.00	107.71	107.71
760300 F&A Expenditures	50,695.00	50,695.00	(203.60)	50,802.77	0.00	(107.77)	(107.77)
*Total: 76 - F&A and Internal Allocations	50,695.00	50,695.00	(203.60)	50,802.77	0.00	(107.77)	(107.77)
**Total Indirect Cost Expenditures	50,695.00	50,695.00	(203.60)	50,802.77	0.00	(107.77)	(107.77)
***Total Expenditures	151,402.00	151,402.00	(606.76)	151,402.06	0.00	(0.06)	(0.06)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	51,006.37	0.00	(51,006.37)	(51,006.37)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	71,987.00	0.00	(71,987.00)	(71,987.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	28,723.00	0.00	(28,723.00)	(28,723.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	151,716.37	0.00	(151,716.37)	(151,716.37)
***Total Revenue	0.00	0.00	0.00	151,716.37	0.00	(151,716.37)	(151,716.37)

Grant: 143475 - Kilonovae Light Curves
 Fund: 143475 - Kilonovae Light Curves

Status: Active
 Type: Grant
 FMGR: Foucart, Francois V O

PI Name:	Foucart, Francois V O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	80NSSC18K0565 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/28/18 - 2/27/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDPHFF - PI Francois V.O. Foucart

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,136.19	22,183.67	0.00	(22,183.67)	(22,183.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,729.00	27,729.00	0.00	0.00	0.00	27,729.00	27,729.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,661.51	22,817.56	0.00	(22,817.56)	(22,817.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,589.26	0.00	(24,589.26)	(24,589.26)
613NZ0	Grad Unallocated Budget (Bud Only)	88,582.00	88,582.00	0.00	0.00	0.00	88,582.00	88,582.00
61CPHX	Part Time Hourly	0.00	0.00	3,391.50	3,391.50	0.00	(3,391.50)	(3,391.50)
*Total: 61 - Salaries and Wages		116,311.00	116,311.00	10,189.20	72,981.99	0.00	43,329.01	43,329.01
65YB10	Base Benefit Distr (fica)	0.00	0.00	543.81	3,659.11	0.00	(3,659.11)	(3,659.11)
65YF10	Full Fringe Benefit Distr Expe	3,898.00	3,898.00	0.00	0.00	0.00	3,898.00	3,898.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	271.32	271.32	0.00	(271.32)	(271.32)
*Total: 65 - Fringe Benefits		3,898.00	3,898.00	815.13	3,930.43	0.00	(32.43)	(32.43)
710	Travel	4,431.00	5,781.00	0.00	0.00	0.00	4,431.00	5,781.00
710200	Foreign Travel	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,550.40	0.00	(1,550.40)	(1,550.40)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	144.76	0.00	(144.76)	(144.76)
Subtotal: Travel		5,781.00	5,781.00	0.00	2,280.16	0.00	3,500.84	3,500.84
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,781.00	5,781.00	0.00	2,280.16	0.00	3,500.84	3,500.84
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
*Total: 72 - Student and/or Participant Support		1,140.00	1,140.00	0.00	1,140.00	0.00	0.00	0.00
7300	Subcontracts	194,025.00	194,025.00	0.00	0.00	0.00	194,025.00	194,025.00
730001	Subcontracts 01	0.00	0.00	1,460.60	62,377.37	131,647.63	(194,025.00)	(194,025.00)
*Total: 73 - Subcontracts		194,025.00	194,025.00	1,460.60	62,377.37	131,647.63	0.00	0.00
**Total Direct Cost Expenditures		321,155.00	321,155.00	12,464.93	142,709.95	131,647.63	46,797.42	46,797.42
760300	F&A Expenditures	76,172.00	76,172.00	5,557.18	52,570.84	0.00	23,601.16	23,601.16
*Total: 76 - F&A and Internal Allocations		76,172.00	76,172.00	5,557.18	52,570.84	0.00	23,601.16	23,601.16

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 143475 - Kilonovae Light Curves
 Fund: 143475 - Kilonovae Light Curves

Status: Active
 Type: Grant
 FMGR: Foucart, Francois V O

PI Name: Foucart, Francois V O
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0565 CFDA #: 43.001
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 2/28/18 - 2/27/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/28/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	76,172.00	76,172.00	5,557.18	52,570.84	0.00	23,601.16	23,601.16
***Total Expenditures	397,327.00	397,327.00	18,022.11	195,280.79	131,647.63	70,398.58	70,398.58
Revenue							
530000 Federal Programs	0.00	0.00	18,022.11	195,280.79	0.00	(195,280.79)	(195,280.79)
*Total: 53 - Sponsored Programs	0.00	0.00	18,022.11	195,280.79	0.00	(195,280.79)	(195,280.79)
***Total Revenue	0.00	0.00	18,022.11	195,280.79	0.00	(195,280.79)	(195,280.79)

Grant: 147738 - STEM Inquiry Course Video
 Fund: 147738 - STEM Inquiry Course Video

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DUE1245730	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/14 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,250.00	0.00	(11,250.00)	(11,250.00)
611Q90 Post Doc	61,000.00	61,000.00	0.00	39,276.98	0.00	21,723.02	21,723.02
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,000.08	0.00	(25,000.08)	(25,000.08)
617F10 Operating Staff	0.00	0.00	0.00	104.97	0.00	(104.97)	(104.97)
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,444.15	0.00	(8,444.15)	(8,444.15)
61SNSH Student Labor	0.00	0.00	0.00	3,791.08	0.00	(3,791.08)	(3,791.08)
*Total: 61 - Salaries and Wages	61,000.00	61,000.00	0.00	91,867.30	0.00	(30,867.30)	(30,867.30)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,904.86	0.00	(2,904.86)	(2,904.86)
65YF10 Full Fringe Benefit Distr Expe	18,772.00	18,772.00	0.00	9,006.28	0.00	9,765.72	9,765.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,022.40	0.00	(1,022.40)	(1,022.40)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,710.65	0.00	(1,710.65)	(1,710.65)
*Total: 65 - Fringe Benefits	18,772.00	18,772.00	0.00	14,644.19	0.00	4,127.81	4,127.81
710 Travel	4,800.00	(239.98)	0.00	0.00	0.00	4,800.00	(239.98)
710100 Out-of-State Travel	0.00	5,039.98	0.00	5,039.98	0.00	(5,039.98)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,802.10	0.00	(2,802.10)	(2,802.10)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,034.58	0.00	(4,034.58)	(4,034.58)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	4,800.00	4,800.00	0.00	12,126.66	0.00	(7,326.66)	(7,326.66)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	374.78	0.00	(374.78)	(374.78)
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200 Research Supplies	0.00	0.00	0.00	2,992.36	0.00	(2,992.36)	(2,992.36)
713000 Printing & Copying-General	0.00	0.00	0.00	187.00	0.00	(187.00)	(187.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,873.14	0.00	(5,873.14)	(5,873.14)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	35,987.00	35,987.00	0.00	0.00	0.00	35,987.00	35,987.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	117.36	0.00	(117.36)	(117.36)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,675.00	0.00	(1,675.00)	(1,675.00)
Subtotal: Non-Travel Support	48,987.00	48,987.00	0.00	12,719.64	0.00	36,267.36	36,267.36
*Total: 71 - Support (Travel & Non-Travel)	53,787.00	53,787.00	0.00	24,846.30	0.00	28,940.70	28,940.70

Grant: 147738 - STEM Inquiry Course Video
 Fund: 147738 - STEM Inquiry Course Video

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DUE1245730	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/14 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	3,000.00	3,000.00	0.00	6,000.00	0.00	(3,000.00)	(3,000.00)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	3,000.00	3,000.00	0.00	6,000.00	0.00	(3,000.00)	(3,000.00)
**Total Direct Cost Expenditures	136,559.00	136,559.00	0.00	137,357.79	0.00	(798.79)	(798.79)
760300 F&A Expenditures	63,440.00	63,440.00	0.00	62,400.00	0.00	1,040.00	1,040.00
760150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
*Total: 76 - F&A and Internal Allocations	63,440.00	63,440.00	0.00	62,411.00	0.00	1,029.00	1,029.00
**Total Indirect Cost Expenditures	63,440.00	63,440.00	0.00	62,411.00	0.00	1,029.00	1,029.00
***Total Expenditures	199,999.00	199,999.00	0.00	199,768.79	0.00	230.21	230.21
Revenue							
530000 Federal Programs	0.00	0.00	0.00	199,768.79	0.00	(199,768.79)	(199,768.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	199,768.79	0.00	(199,768.79)	(199,768.79)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	199,768.79	0.00	(199,768.79)	(199,768.79)

Grant: 147743 - CAREER: RTF Earthquakes
 Fund: 147743 - CAREER: RTF Earthquakes

Status: Active
 Type: Grant
 FMGR: Boettcher, Margaret S

PI Name:	Boettcher, Margaret S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OCE1352565	CFDA #:	47.050	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/15/14 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	14,948.00	0.00	(14,948.00)	(14,948.00)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,980.89	0.00	(50,980.89)	(50,980.89)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,332.18	0.00	(6,332.18)	(6,332.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	83,353.00	107,523.00	0.00	0.00	0.00	83,353.00	107,523.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	1,166.06	1,166.06	0.00	(1,166.06)	(1,166.06)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	40,465.67	0.00	(40,465.67)	(40,465.67)
613N30	Graduate Research Assistant	0.00	0.00	0.00	66,027.90	0.00	(66,027.90)	(66,027.90)
613NZ0	Grad Unallocated Budget (Bud Only)	26,359.00	26,359.00	0.00	0.00	0.00	26,359.00	26,359.00
615F10	PAT	0.00	0.00	0.00	17,216.50	0.00	(17,216.50)	(17,216.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
61SNWS	College Work Study	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,074.00	1,074.00	0.00	0.00	0.00	1,074.00	1,074.00
*Total: 61 - Salaries and Wages		110,786.00	134,956.00	1,166.06	197,479.20	0.00	(86,693.20)	(62,523.20)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,625.54	0.00	(8,625.54)	(8,625.54)
65YF10	Full Fringe Benefit Distr Expe	7,958.00	9,964.00	0.00	9,207.44	0.00	(1,249.44)	756.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	93.28	93.28	0.00	(93.28)	(93.28)
*Total: 65 - Fringe Benefits		7,958.00	9,964.00	93.28	17,926.26	0.00	(9,968.26)	(7,962.26)
710	Travel	41,533.00	40,356.48	0.00	0.00	0.00	41,533.00	40,356.48
710000	In-State Travel	0.00	169.47	0.00	169.47	0.00	(169.47)	0.00
710100	Out-of-State Travel	0.00	9,578.22	0.00	9,578.22	0.00	(9,578.22)	0.00
710200	Foreign Travel	0.00	3,492.03	0.00	3,492.03	0.00	(3,492.03)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,901.32	0.00	(3,901.32)	(3,901.32)
710400	Student or Non-Emp Travel	0.00	86.80	0.00	86.80	0.00	(86.80)	0.00
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	212.07	0.00	(212.07)	(212.07)
Subtotal: Travel		41,533.00	53,683.00	0.00	17,439.91	0.00	24,093.09	36,243.09
711100	Supplies-General	0.00	0.00	0.00	411.69	0.00	(411.69)	(411.69)
7112	Research Supplies	15,570.00	19,620.00	0.00	0.00	0.00	15,570.00	19,620.00
711200	Research Supplies	0.00	0.00	0.00	1,498.76	0.00	(1,498.76)	(1,498.76)
713000	Printing & Copying-General	0.00	0.00	0.00	4,533.58	0.00	(4,533.58)	(4,533.58)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,969.98	0.00	(2,969.98)	(2,969.98)

Grant: 147743 - CAREER: RTF Earthquakes
 Fund: 147743 - CAREER: RTF Earthquakes

Status: Active
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name:	Boettcher, Margaret S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OCE1352565	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/15/14 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	367.21	0.00	(367.21)	(367.21)
719100 Membership Dues & Fees	0.00	0.00	0.00	519.92	0.00	(519.92)	(519.92)
Subtotal: Non-Travel Support	19,570.00	23,620.00	0.00	10,301.14	0.00	9,268.86	13,318.86
*Total: 71 - Support (Travel & Non-Travel)	61,103.00	77,303.00	0.00	27,741.05	0.00	33,361.95	49,561.95
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,410.00	0.00	(7,410.00)	(7,410.00)
721100 Assistantships	38,924.00	49,724.00	0.00	0.00	0.00	38,924.00	49,724.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,195.62	0.00	(8,195.62)	(8,195.62)
722200 Participant Support	22,012.00	27,276.00	0.00	758.71	0.00	21,253.29	26,517.29
722205 Participant Sup-Stipends	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
722210 Participant Sup-Other	0.00	0.00	0.00	396.80	0.00	(396.80)	(396.80)
*Total: 72 - Student and/or Participant Support	60,936.00	77,000.00	0.00	19,221.13	0.00	41,714.87	57,778.87
**Total Direct Cost Expenditures	240,783.00	299,223.00	1,259.34	262,367.64	0.00	(21,584.64)	36,855.36
760300 F&A Expenditures	102,090.00	127,350.00	598.19	115,494.47	0.00	(13,404.47)	11,855.53
760220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
*Total: 76 - F&A and Internal Allocations	102,090.00	127,350.00	598.19	115,604.47	0.00	(13,514.47)	11,745.53
**Total Indirect Cost Expenditures	102,090.00	127,350.00	598.19	115,604.47	0.00	(13,514.47)	11,745.53
***Total Expenditures	342,873.00	426,573.00	1,857.53	377,972.11	0.00	(35,099.11)	48,600.89
Revenue							
530000 Federal Programs	0.00	0.00	1,857.53	377,972.11	0.00	(377,972.11)	(377,972.11)
*Total: 53 - Sponsored Programs	0.00	0.00	1,857.53	377,972.11	0.00	(377,972.11)	(377,972.11)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	1,857.53	377,972.11	0.00	(377,972.11)	(377,972.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147743 - CAREER: RTF Earthquakes
 Fund: 147933 - CAREER: RTF Earthquakes Supmnt

Status: Active
 Type: Grant
 FMGR: Boettcher, Margaret S

PI Name:	Boettcher, Margaret S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OCE1352565	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/15/14 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	12,315.00	0.00	(12,315.00)	(12,315.00)
*Total: 61 - Salaries and Wages	12,000.00	12,000.00	0.00	12,315.00	0.00	(315.00)	(315.00)
65YF10 Full Fringe Benefit Distr Expe	990.00	990.00	0.00	0.00	0.00	990.00	990.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	984.81	0.00	(984.81)	(984.81)
*Total: 65 - Fringe Benefits	990.00	990.00	0.00	984.81	0.00	5.19	5.19
**Total Direct Cost Expenditures	12,990.00	12,990.00	0.00	13,299.81	0.00	(309.81)	(309.81)
760300 F&A Expenditures	6,170.00	6,170.00	0.00	6,317.43	0.00	(147.43)	(147.43)
*Total: 76 - F&A and Internal Allocations	6,170.00	6,170.00	0.00	6,317.43	0.00	(147.43)	(147.43)
**Total Indirect Cost Expenditures	6,170.00	6,170.00	0.00	6,317.43	0.00	(147.43)	(147.43)
***Total Expenditures	19,160.00	19,160.00	0.00	19,617.24	0.00	(457.24)	(457.24)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,617.24	0.00	(19,617.24)	(19,617.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,617.24	0.00	(19,617.24)	(19,617.24)
***Total Revenue	0.00	0.00	0.00	19,617.24	0.00	(19,617.24)	(19,617.24)

Grant: 147756 - CAREER: Binuclear Chemistry
 Fund: 147756 - CAREER: Binuclear Chemistry

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Li, Gonghu

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CHE1352437	CFDA #:	47.049	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDCHGL - PI Gonghu Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,452.59	0.00	(49,452.59)	(49,452.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,874.00	44,874.00	0.00	0.00	0.00	44,874.00	44,874.00
611Q90	Post Doc	0.00	0.00	0.00	27,439.89	0.00	(27,439.89)	(27,439.89)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	107,862.05	0.00	(107,862.05)	(107,862.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	49,184.06	0.00	(49,184.06)	(49,184.06)
613NZ0	Grad Unallocated Budget (Bud Only)	164,087.00	164,087.00	0.00	0.00	0.00	164,087.00	164,087.00
61CPEX	Part Time Salary	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	1,499.85	0.00	(1,499.85)	(1,499.85)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,765.25	0.00	(1,765.25)	(1,765.25)
61JBHX	Casual - Hourly	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
61SNZ0	Student Labor Unallocated(Bud Only)	54,643.00	54,643.00	0.00	0.00	0.00	54,643.00	54,643.00
*Total: 61 - Salaries and Wages		263,604.00	263,604.00	0.00	250,273.69	0.00	13,330.31	13,330.31
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12,861.90	0.00	(12,861.90)	(12,861.90)
65YF10	Full Fringe Benefit Distr Expe	8,037.00	8,037.00	0.00	0.00	0.00	8,037.00	8,037.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,022.10	0.00	(1,022.10)	(1,022.10)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	6,832.59	0.00	(6,832.59)	(6,832.59)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	270.01	0.00	(270.01)	(270.01)
*Total: 65 - Fringe Benefits		8,037.00	8,037.00	0.00	20,986.60	0.00	(12,949.60)	(12,949.60)
710	Travel	10,000.00	(70.83)	0.00	0.00	0.00	10,000.00	(70.83)
710100	Out-of-State Travel	0.00	6,252.92	0.00	6,252.92	0.00	(6,252.92)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,363.10	0.00	(2,363.10)	(2,363.10)
710400	Student or Non-Emp Travel	0.00	3,817.91	0.00	3,817.91	0.00	(3,817.91)	0.00
Subtotal: Travel		10,000.00	10,000.00	0.00	12,433.93	0.00	(2,433.93)	(2,433.93)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200	Research Supplies	0.00	0.00	0.00	58,702.32	0.00	(58,702.32)	(58,702.32)
713000	Printing & Copying-General	0.00	0.00	0.00	298.43	0.00	(298.43)	(298.43)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	76.55	0.00	(76.55)	(76.55)
715000	Non-Cap Equip-General	0.00	0.00	0.00	541.17	0.00	(541.17)	(541.17)
717200	Other Professional Services-General	0.00	0.00	0.00	1,809.97	0.00	(1,809.97)	(1,809.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.30	0.00	(392.30)	(392.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147756 - CAREER: Binuclear Chemistry
 Fund: 147756 - CAREER: Binuclear Chemistry

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Li, Gonghu

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CHE1352437	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/14 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	50,000.00	50,000.00	0.00	61,820.74	0.00	(11,820.74)	(11,820.74)
*Total: 71 - Support (Travel & Non-Travel)	60,000.00	60,000.00	0.00	74,254.67	0.00	(14,254.67)	(14,254.67)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	36,606.00	36,606.00	0.00	0.00	0.00	36,606.00	36,606.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,294.50	0.00	(4,294.50)	(4,294.50)
*Total: 72 - Student and/or Participant Support	36,606.00	36,606.00	0.00	8,854.50	0.00	27,751.50	27,751.50
**Total Direct Cost Expenditures	368,247.00	368,247.00	0.00	354,369.46	0.00	13,877.54	13,877.54
760300 F&A Expenditures	158,480.00	158,480.00	0.00	166,413.07	0.00	(7,933.07)	(7,933.07)
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	4,036.39	0.00	(4,036.39)	(4,036.39)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	792.00	0.00	(792.00)	(792.00)
*Total: 76 - F&A and Internal Allocations	158,480.00	158,480.00	0.00	171,241.46	0.00	(12,761.46)	(12,761.46)
**Total Indirect Cost Expenditures	158,480.00	158,480.00	0.00	171,241.46	0.00	(12,761.46)	(12,761.46)
***Total Expenditures	526,727.00	526,727.00	0.00	525,610.92	0.00	1,116.08	1,116.08
Revenue							
530000 Federal Programs	0.00	0.00	0.00	525,610.92	0.00	(525,610.92)	(525,610.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	525,610.92	0.00	(525,610.92)	(525,610.92)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	525,610.92	0.00	(525,610.92)	(525,610.92)

Grant: 147759 - Reactive Intermediates
 Fund: 147759 - Reactive Intermediates

Status: Active
 Type: Grant
 FMGR: Greenberg, Arthur

PI Name:	Greenberg, Arthur	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CHE1362519	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/14 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UDCHRJ - PI Richard Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,041.01	0.00	(26,041.01)	(26,041.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,937.00	28,937.00	0.00	0.00	0.00	28,937.00	28,937.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,818.28	39,247.03	0.00	(39,247.03)	(39,247.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	171,930.64	0.00	(171,930.64)	(171,930.64)
613NZ0	Grad Unallocated Budget (Bud Only)	169,196.00	169,196.00	0.00	0.00	0.00	169,196.00	169,196.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,268.00	0.00	(3,268.00)	(3,268.00)
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 61 - Salaries and Wages		216,133.00	216,133.00	3,818.28	246,651.70	0.00	(30,518.70)	(30,518.70)
65YB10	Base Benefit Distr (fica)	0.00	0.00	305.46	5,271.04	0.00	(5,271.04)	(5,271.04)
65YF10	Full Fringe Benefit Distr Expe	8,826.00	8,826.00	0.00	0.00	0.00	8,826.00	8,826.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	495.56	0.00	(495.56)	(495.56)
*Total: 65 - Fringe Benefits		8,826.00	8,826.00	305.46	5,766.60	0.00	3,059.40	3,059.40
710	Travel	7,500.00	5,507.45	0.00	0.00	0.00	7,500.00	5,507.45
710100	Out-of-State Travel	0.00	773.72	0.00	773.72	0.00	(773.72)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,359.82	0.00	(2,359.82)	(2,359.82)
710400	Student or Non-Emp Travel	0.00	1,218.83	0.00	1,218.83	0.00	(1,218.83)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	515.51	0.00	(515.51)	(515.51)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	192.93	0.00	(192.93)	(192.93)
Subtotal: Travel		7,500.00	7,500.00	0.00	5,060.81	0.00	2,439.19	2,439.19
711100	Supplies-General	0.00	0.00	0.00	74.63	0.00	(74.63)	(74.63)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7112	Research Supplies	45,600.00	45,600.00	0.00	0.00	0.00	45,600.00	45,600.00
711200	Research Supplies	0.00	0.00	0.00	37,822.39	0.00	(37,822.39)	(37,822.39)
713000	Printing & Copying-General	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	24.62	0.00	(24.62)	(24.62)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,853.85	0.00	(7,853.85)	(7,853.85)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	166.40	0.00	(166.40)	(166.40)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	111.40	0.00	(111.40)	(111.40)
717200	Other Professional Services-General	0.00	0.00	0.00	4,424.62	0.00	(4,424.62)	(4,424.62)

Grant: 147759 - Reactive Intermediates
 Fund: 147759 - Reactive Intermediates

Status: Active
 Type: Grant
 FMGR: Greenberg, Arthur

PI Name:	Greenberg, Arthur	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CHE1362519	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/14 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UDCHRJ - PI Richard Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	45,600.00	45,600.00	0.00	51,961.91	0.00	(6,361.91)	(6,361.91)
*Total: 71 - Support (Travel & Non-Travel)	53,100.00	53,100.00	0.00	57,022.72	0.00	(3,922.72)	(3,922.72)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	19,380.00	0.00	(19,380.00)	(19,380.00)
721100 Assistantships	96,547.00	96,547.00	0.00	0.00	0.00	96,547.00	96,547.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,364.00	0.00	(19,364.00)	(19,364.00)
*Total: 72 - Student and/or Participant Support	96,547.00	96,547.00	0.00	38,744.00	0.00	57,803.00	57,803.00
740000 Cap Equipment	28,317.00	28,317.00	0.00	9,348.90	0.00	18,968.10	18,968.10
*Total: 74 - Capitalizable Plant and Equipment	28,317.00	28,317.00	0.00	9,348.90	0.00	18,968.10	18,968.10
**Total Direct Cost Expenditures	402,923.00	402,923.00	4,123.74	357,533.92	0.00	45,389.08	45,389.08
760300 F&A Expenditures	132,077.00	132,077.00	1,958.76	153,352.10	0.00	(21,275.10)	(21,275.10)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	11,246.27	0.00	(11,246.27)	(11,246.27)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,924.46	0.00	(1,924.46)	(1,924.46)
*Total: 76 - F&A and Internal Allocations	132,077.00	132,077.00	1,958.76	166,757.78	0.00	(34,680.78)	(34,680.78)
**Total Indirect Cost Expenditures	132,077.00	132,077.00	1,958.76	166,757.78	0.00	(34,680.78)	(34,680.78)
***Total Expenditures	535,000.00	535,000.00	6,082.50	524,291.70	0.00	10,708.30	10,708.30
Revenue							
530000 Federal Programs	0.00	0.00	6,082.50	524,291.70	0.00	(524,291.70)	(524,291.70)
*Total: 53 - Sponsored Programs	0.00	0.00	6,082.50	524,291.70	0.00	(524,291.70)	(524,291.70)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	6,082.50	524,291.70	0.00	(524,291.70)	(524,291.70)

Grant: 147760 - The Living Bridge
 Fund: 147760 - The Living Bridge

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	IIP1430260	CFDA #:	47.041	Term Date:	URESO	26.00	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/14 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,571.66	73,318.24	0.00	(73,318.24)	(73,318.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	101,170.00	101,170.00	0.00	0.00	0.00	101,170.00	101,170.00
611Q90	Post Doc	0.00	0.00	0.00	8,201.02	0.00	(8,201.02)	(8,201.02)
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,709.15	65,558.05	0.00	(65,558.05)	(65,558.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	119,765.03	0.00	(119,765.03)	(119,765.03)
613NZ0	Grad Unallocated Budget (Bud Only)	128,442.00	128,442.00	0.00	0.00	0.00	128,442.00	128,442.00
615NZ0	PAT Unallocated Budget (Bud Only)	44,749.00	44,749.00	0.00	0.00	0.00	44,749.00	44,749.00
617F10	Operating Staff	0.00	0.00	0.00	16,969.23	0.00	(16,969.23)	(16,969.23)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,200.05	0.00	(1,200.05)	(1,200.05)
61SNSH	Student Labor	0.00	0.00	0.00	3,402.65	0.00	(3,402.65)	(3,402.65)
*Total: 61 - Salaries and Wages		274,361.00	274,361.00	5,280.81	288,414.27	0.00	(14,053.27)	(14,053.27)
65YB10	Base Benefit Distr (fica)	0.00	0.00	422.46	11,313.49	0.00	(11,313.49)	(11,313.49)
65YF10	Full Fringe Benefit Distr Expe	33,791.00	33,791.00	0.00	7,142.79	0.00	26,648.21	26,648.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	98.19	0.00	(98.19)	(98.19)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	1,999.77	0.00	(1,999.77)	(1,999.77)
*Total: 65 - Fringe Benefits		33,791.00	33,791.00	422.46	20,554.24	0.00	13,236.76	13,236.76
710	Travel	77,561.00	34,280.89	0.00	0.00	0.00	77,561.00	34,280.89
710000	In-State Travel	0.00	79.70	0.00	79.70	0.00	(79.70)	0.00
710100	Out-of-State Travel	0.00	12,760.09	0.00	12,760.09	0.00	(12,760.09)	0.00
710200	Foreign Travel	0.00	1,221.63	0.00	1,221.63	0.00	(1,221.63)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	5,599.52	0.00	(5,599.52)	(5,599.52)
710305	Registration Fees-Other	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	29,218.69	0.00	29,218.69	0.00	(29,218.69)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,648.78	0.00	(5,648.78)	(5,648.78)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,843.42	0.00	(2,843.42)	(2,843.42)
Subtotal: Travel		77,561.00	77,561.00	0.00	58,466.83	0.00	19,094.17	19,094.17
711100	Supplies-General	0.00	0.00	0.00	67.64	0.00	(67.64)	(67.64)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	1,764.00	2,023.00	0.00	(2,023.00)	(2,023.00)
7112	Research Supplies	38,258.00	38,258.00	0.00	0.00	0.00	38,258.00	38,258.00
711200	Research Supplies	0.00	0.00	0.00	3,726.73	0.00	(3,726.73)	(3,726.73)

Grant: 147760 - The Living Bridge
 Fund: 147760 - The Living Bridge

Status: Active
 Type: Grant
 FMGR: Bell, Erin S

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	IIP1430260	CFDA #:	47.041	Term Date:	URESO	26.00	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/14 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	420.15	0.00	(420.15)	(420.15)
714000 Postage-General	0.00	0.00	0.00	9.53	0.00	(9.53)	(9.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,174.11	0.00	(1,174.11)	(1,174.11)
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,695.58	0.00	(9,695.58)	(9,695.58)
716100 Rentals & Leases-General	0.00	0.00	0.00	163.94	0.00	(163.94)	(163.94)
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	26,791.77	0.00	(26,791.77)	(26,791.77)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,529.02	0.00	(1,529.02)	(1,529.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	333.78	0.00	(333.78)	(333.78)
Subtotal: Non-Travel Support	60,258.00	60,258.00	1,764.00	45,960.25	0.00	14,297.75	14,297.75
*Total: 71 - Support (Travel & Non-Travel)	137,819.00	137,819.00	1,764.00	104,427.08	0.00	33,391.92	33,391.92
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)
721100 Assistantships	68,847.00	68,847.00	0.00	0.00	0.00	68,847.00	68,847.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	48,379.06	0.00	(48,379.06)	(48,379.06)
722200 Participant Support	18,000.00	18,000.00	0.00	19,580.00	0.00	(1,580.00)	(1,580.00)
*Total: 72 - Student and/or Participant Support	86,847.00	86,847.00	0.00	74,229.06	0.00	12,617.94	12,617.94
730001 Subcontracts 01	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
730002 Subcontracts 02	0.00	0.00	0.00	38,000.00	2,000.00	(40,000.00)	(40,000.00)
*Total: 73 - Subcontracts	150,000.00	150,000.00	0.00	38,000.00	2,000.00	110,000.00	110,000.00
740000 Cap Equipment	136,798.00	136,798.00	0.00	96,219.00	0.00	40,579.00	40,579.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	163,101.37	10,000.00	(173,101.37)	(173,101.37)
*Total: 74 - Capitalizable Plant and Equipment	136,798.00	136,798.00	0.00	259,320.37	10,000.00	(132,522.37)	(132,522.37)
**Total Direct Cost Expenditures	819,616.00	819,616.00	7,467.27	784,945.02	12,000.00	22,670.98	22,670.98
760100 RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	128,392.00	128,392.00	1,941.48	114,764.99	0.00	13,627.01	13,627.01
76O000 Internal Allocations - Charges	0.00	0.00	0.00	17.44	0.00	(17.44)	(17.44)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	272.19	0.00	(272.19)	(272.19)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	19.80	0.00	(19.80)	(19.80)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147760 - The Living Bridge
 Fund: 147760 - The Living Bridge

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 7/31/20

Fund Information
 Effective Date: 08/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	647.37	0.00	(647.37)	(647.37)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	340.83	0.00	(340.83)	(340.83)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,517.64	0.00	(1,517.64)	(1,517.64)
*Total: 76 - F&A and Internal Allocations	128,392.00	128,392.00	1,941.48	117,772.26	0.00	10,619.74	10,619.74
**Total Indirect Cost Expenditures	128,392.00	128,392.00	1,941.48	117,772.26	0.00	10,619.74	10,619.74
***Total Expenditures	948,008.00	948,008.00	9,408.75	902,717.28	12,000.00	33,290.72	33,290.72
Revenue							
530000 Federal Programs	0.00	0.00	9,408.75	902,717.28	0.00	(902,717.28)	(902,717.28)
*Total: 53 - Sponsored Programs	0.00	0.00	9,408.75	902,717.28	0.00	(902,717.28)	(902,717.28)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	9,408.75	902,717.28	0.00	(902,717.28)	(902,717.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147760 - The Living Bridge
 Fund: 147807 - REU Living Bridge

Status: Active
 FMGR: Bell, Erin S
 Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 7/31/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722205 Participant Sup-Stipends	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
722220 Participant Sup-Post Doctoral	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 72 - Student and/or Participant Support	16,000.00	16,000.00	0.00	16,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	16,000.00	16,000.00	0.00	16,000.00	0.00	0.00	0.00
***Total Expenditures	16,000.00	16,000.00	0.00	16,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
***Total Revenue	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147760 - The Living Bridge
 Fund: 147895 - The Living Bridge: Part. Sup.

Status: Active
 FMGR: Bell, Erin S
 Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 7/31/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147760 - The Living Bridge
 Fund: 147952 - Amendment 009 Supplement

Status: Active
 FMGR: Bell, Erin S
 Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 7/31/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	12,000.00	12,000.00	0.00	5,800.00	0.00	6,200.00	6,200.00
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	5,800.00	0.00	6,200.00	6,200.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	5,800.00	0.00	6,200.00	6,200.00
***Total Expenditures	12,000.00	12,000.00	0.00	5,800.00	0.00	6,200.00	6,200.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)
***Total Revenue	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)

Grant: 147778 - TEAM Scholars
 Fund: 147778 - TEAM Scholars

Status: Active
 Type: Grant
 FMGR: Pazicni, Samuel

PI Name:	Pazicni, Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1458430	CFDA #:	47.076	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/15 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDCHSP - PI Samuel Pazicni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,224.95	0.00	(28,224.95)	(28,224.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,187.00	24,187.00	0.00	0.00	0.00	24,187.00	24,187.00
61JBHX Casual - Hourly	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61SNZ0 Student Labor Unallocated(Bud Only)	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
*Total: 61 - Salaries and Wages	39,387.00	39,387.00	0.00	28,374.95	0.00	11,012.05	11,012.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,306.94	0.00	(2,306.94)	(2,306.94)
65YF10 Full Fringe Benefit Distr Expe	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
*Total: 65 - Fringe Benefits	1,862.00	1,862.00	0.00	2,306.94	0.00	(444.94)	(444.94)
710 Travel	219.00	(2,287.76)	0.00	0.00	0.00	219.00	(2,287.76)
710100 Out-of-State Travel	0.00	2,028.48	0.00	2,028.48	0.00	(2,028.48)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710400 Student or Non-Emp Travel	0.00	478.28	0.00	478.28	0.00	(478.28)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,171.15	0.00	(1,171.15)	(1,171.15)
Subtotal: Travel	219.00	219.00	0.00	4,037.91	0.00	(3,818.91)	(3,818.91)
7112 Research Supplies	36,681.00	36,681.00	0.00	0.00	0.00	36,681.00	36,681.00
711200 Research Supplies	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
713000 Printing & Copying-General	0.00	0.00	0.00	970.71	0.00	(970.71)	(970.71)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	24,300.00	(24,300.00)	(24,300.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	378.26	0.00	(378.26)	(378.26)
Subtotal: Non-Travel Support	36,681.00	36,681.00	0.00	1,468.97	24,300.00	10,912.03	10,912.03
*Total: 71 - Support (Travel & Non-Travel)	36,900.00	36,900.00	0.00	5,506.88	24,300.00	7,093.12	7,093.12
722200 Participant Support	521,000.00	521,000.00	0.00	431,836.00	0.00	89,164.00	89,164.00
*Total: 72 - Student and/or Participant Support	521,000.00	521,000.00	0.00	431,836.00	0.00	89,164.00	89,164.00
**Total Direct Cost Expenditures	599,149.00	599,149.00	0.00	468,024.77	24,300.00	106,824.23	106,824.23
760300 F&A Expenditures	29,854.00	29,854.00	0.00	14,975.97	0.00	14,878.03	14,878.03
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	248.00	0.00	(248.00)	(248.00)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,939.00	0.00	(2,939.00)	(2,939.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	1,138.50	0.00	(1,138.50)	(1,138.50)
*Total: 76 - F&A and Internal Allocations	29,854.00	29,854.00	0.00	20,576.47	0.00	9,277.53	9,277.53

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147778 - TEAM Scholars
 Fund: 147778 - TEAM Scholars

Status: Active
 FMGR: Pazicni, Samuel
 Type: Grant

PI Name: Pazicni, Samuel
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1458430 CFDA #: 47.076
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 3/1/15 - 2/28/21

Fund Information
 Effective Date: 10/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHSP - PI Samuel Pazicni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	29,854.00	29,854.00	0.00	20,576.47	0.00	9,277.53	9,277.53
***Total Expenditures	629,003.00	629,003.00	0.00	488,601.24	24,300.00	116,101.76	116,101.76
Revenue							
530000 Federal Programs	0.00	0.00	0.00	488,601.24	0.00	(488,601.24)	(488,601.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	488,601.24	0.00	(488,601.24)	(488,601.24)
***Total Revenue	0.00	0.00	0.00	488,601.24	0.00	(488,601.24)	(488,601.24)

Grant: 147779 - GOALI: HIP-SWaD
 Fund: 147779 - GOALI: HIP-SWaD

Status: Active Type: Grant
 FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1462993	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/15 - 2/28/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,321.21	27,229.61	0.00	(27,229.61)	(27,229.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,774.00	30,774.00	0.00	0.00	0.00	30,774.00	30,774.00
611Q90 Post Doc	30,000.00	30,000.00	0.00	25,995.52	0.00	4,004.48	4,004.48
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,642.90	54,465.85	0.00	(54,465.85)	(54,465.85)
613N30 Graduate Research Assistant	0.00	0.00	0.00	46,000.64	0.00	(46,000.64)	(46,000.64)
613NZ0 Grad Unallocated Budget (Bud Only)	74,526.00	74,526.00	0.00	0.00	0.00	74,526.00	74,526.00
61JBHX Casual - Hourly	0.00	0.00	0.00	1,075.01	0.00	(1,075.01)	(1,075.01)
61SNSH Student Labor	0.00	0.00	0.00	815.64	0.00	(815.64)	(815.64)
*Total: 61 - Salaries and Wages	135,300.00	135,300.00	6,964.11	155,582.27	0.00	(20,282.27)	(20,282.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	557.13	6,766.88	0.00	(6,766.88)	(6,766.88)
65YF10 Full Fringe Benefit Distr Expe	14,616.00	14,616.00	0.00	6,472.85	0.00	8,143.15	8,143.15
*Total: 65 - Fringe Benefits	14,616.00	14,616.00	557.13	13,239.73	0.00	1,376.27	1,376.27
710 Travel	10,500.00	5,260.35	0.00	0.00	0.00	10,500.00	5,260.35
710100 Out-of-State Travel	0.00	5,239.65	0.00	5,239.65	0.00	(5,239.65)	0.00
710200 Foreign Travel	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel	16,100.00	16,100.00	0.00	5,989.65	0.00	10,110.35	10,110.35
7112 Research Supplies	11,847.00	11,847.00	0.00	0.00	0.00	11,847.00	11,847.00
711200 Research Supplies	0.00	0.00	0.00	6,094.79	0.00	(6,094.79)	(6,094.79)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	55.91	0.00	(55.91)	(55.91)
717000 Consulting-General	9,240.00	9,240.00	0.00	0.00	0.00	9,240.00	9,240.00
717200 Other Professional Services-General	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
Subtotal: Non-Travel Support	21,087.00	21,087.00	0.00	6,760.70	0.00	14,326.30	14,326.30
*Total: 71 - Support (Travel & Non-Travel)	37,187.00	37,187.00	0.00	12,750.35	0.00	24,436.65	24,436.65
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	29,504.00	29,504.00	0.00	0.00	0.00	29,504.00	29,504.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,545.25	0.00	(17,545.25)	(17,545.25)
722200 Participant Support	10,000.00	10,000.00	0.00	3,462.00	0.00	6,538.00	6,538.00
*Total: 72 - Student and/or Participant Support	39,504.00	39,504.00	0.00	26,707.25	0.00	12,796.75	12,796.75
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147779 - GOALI: HIP-SWaD
 Fund: 147779 - GOALI: HIP-SWaD

Status: Active
 Type: Grant
 FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1462993	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/15 - 2/28/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	246,607.00	246,607.00	7,521.24	208,279.60	0.00	38,327.40	38,327.40
760300 F&A Expenditures	88,874.00	88,874.00	3,572.58	86,452.54	0.00	2,421.46	2,421.46
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	433.00	0.00	(433.00)	(433.00)
*Total: 76 - F&A and Internal Allocations	88,874.00	88,874.00	3,572.58	86,885.54	0.00	1,988.46	1,988.46
**Total Indirect Cost Expenditures	88,874.00	88,874.00	3,572.58	86,885.54	0.00	1,988.46	1,988.46
***Total Expenditures	335,481.00	335,481.00	11,093.82	295,165.14	0.00	40,315.86	40,315.86
Revenue							
530000 Federal Programs	0.00	0.00	11,093.82	295,165.14	0.00	(295,165.14)	(295,165.14)
*Total: 53 - Sponsored Programs	0.00	0.00	11,093.82	295,165.14	0.00	(295,165.14)	(295,165.14)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	11,093.82	295,165.14	0.00	(295,165.14)	(295,165.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147779 - GOALI: HIP-SWaD
 Fund: 147784 - REU GOALI HIP-SWAD

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/201	Approved For Preaward	YES
Sponsor ID:	1462993 CFDA #: 47.041	Term Date:		Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/15 - 2/28/22	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	27.06	0.00	(27.06)	(27.06)
Subtotal: Non-Travel Support	0.00	0.00	0.00	27.06	0.00	(27.06)	(27.06)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	27.06	0.00	(27.06)	(27.06)
722200 Participant Support	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	27,436.31	0.00	(27,436.31)	(27,436.31)
*Total: 72 - Student and/or Participant Support	29,000.00	29,000.00	0.00	27,436.31	0.00	1,563.69	1,563.69
**Total Direct Cost Expenditures	29,000.00	29,000.00	0.00	27,463.37	0.00	1,536.63	1,536.63
***Total Expenditures	29,000.00	29,000.00	0.00	27,463.37	0.00	1,536.63	1,536.63
Revenue							
530000 Federal Programs	0.00	0.00	0.00	27,463.37	0.00	(27,463.37)	(27,463.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,463.37	0.00	(27,463.37)	(27,463.37)
***Total Revenue	0.00	0.00	0.00	27,463.37	0.00	(27,463.37)	(27,463.37)

Grant: 147813 - GOALI: Impact Welding
 Fund: 147813 - GOALI: Impact Welding

Status: Active
 Type: Grant
 FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1537471	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/15 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,075.07	0.00	(10,075.07)	(10,075.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,482.00	10,482.00	0.00	0.00	0.00	10,482.00	10,482.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,012.35	31,512.41	0.00	(31,512.41)	(31,512.41)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,514.73	0.00	(20,514.73)	(20,514.73)
613NZ0 Grad Unallocated Budget (Bud Only)	59,419.00	59,419.00	0.00	0.00	0.00	59,419.00	59,419.00
61SNSH Student Labor	0.00	0.00	0.00	4,821.00	0.00	(4,821.00)	(4,821.00)
*Total: 61 - Salaries and Wages	69,901.00	69,901.00	1,012.35	66,923.21	0.00	2,977.79	2,977.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	81.00	3,415.30	0.00	(3,415.30)	(3,415.30)
65YF10 Full Fringe Benefit Distr Expe	3,030.00	3,030.00	0.00	0.00	0.00	3,030.00	3,030.00
*Total: 65 - Fringe Benefits	3,030.00	3,030.00	81.00	3,415.30	0.00	(385.30)	(385.30)
710 Travel	6,500.00	(1,215.12)	0.00	0.00	0.00	6,500.00	(1,215.12)
710100 Out-of-State Travel	0.00	4,487.19	0.00	4,487.19	0.00	(4,487.19)	0.00
710200 Foreign Travel	3,200.00	4,220.02	0.00	4,220.02	0.00	(1,020.02)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,815.00	0.00	(2,815.00)	(2,815.00)
710400 Student or Non-Emp Travel	0.00	2,207.91	0.00	2,207.91	0.00	(2,207.91)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,840.65	0.00	(4,840.65)	(4,840.65)
710F00 Foreign Travel	0.00	0.00	0.00	651.85	0.00	(651.85)	(651.85)
Subtotal: Travel	9,700.00	9,700.00	0.00	19,222.62	0.00	(9,522.62)	(9,522.62)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,153.08	0.00	(3,153.08)	(3,153.08)
7112 Research Supplies	11,572.00	11,572.00	0.00	0.00	0.00	11,572.00	11,572.00
711200 Research Supplies	0.00	0.00	0.00	5,052.03	0.00	(5,052.03)	(5,052.03)
717200 Other Professional Services-General	0.00	0.00	0.00	1,393.00	0.00	(1,393.00)	(1,393.00)
Subtotal: Non-Travel Support	11,572.00	11,572.00	0.00	9,598.11	0.00	1,973.89	1,973.89
*Total: 71 - Support (Travel & Non-Travel)	21,272.00	21,272.00	0.00	28,820.73	0.00	(7,548.73)	(7,548.73)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	18,883.00	18,883.00	0.00	0.00	0.00	18,883.00	18,883.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,376.50	0.00	(5,376.50)	(5,376.50)
722200 Participant Support	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	23,883.00	23,883.00	0.00	12,656.50	0.00	11,226.50	11,226.50
**Total Direct Cost Expenditures	118,086.00	118,086.00	1,093.35	111,815.74	0.00	6,270.26	6,270.26

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147813 - GOALI: Impact Welding
 Fund: 147813 - GOALI: Impact Welding

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1537471	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/15 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	43,213.00	43,213.00	519.33	47,175.50	0.00	(3,962.50)	(3,962.50)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
*Total: 76 - F&A and Internal Allocations	43,213.00	43,213.00	519.33	47,333.00	0.00	(4,120.00)	(4,120.00)
**Total Indirect Cost Expenditures	43,213.00	43,213.00	519.33	47,333.00	0.00	(4,120.00)	(4,120.00)
***Total Expenditures	161,299.00	161,299.00	1,612.68	159,148.74	0.00	2,150.26	2,150.26
Revenue							
530000 Federal Programs	0.00	0.00	1,612.68	159,148.74	0.00	(159,148.74)	(159,148.74)
*Total: 53 - Sponsored Programs	0.00	0.00	1,612.68	159,148.74	0.00	(159,148.74)	(159,148.74)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	1,612.68	159,148.74	0.00	(159,148.74)	(159,148.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147813 - GOALI: Impact Welding
 Fund: 147946 - GOALI Supplement

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	Approved For Preaward	YES
Sponsor ID:	1537471	Term Date:		Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 11/30/20	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	324.32	0.00	(324.32)	(324.32)
Subtotal: Non-Travel Support	0.00	0.00	0.00	324.32	0.00	(324.32)	(324.32)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	324.32	0.00	(324.32)	(324.32)
722200 Participant Support	16,000.00	16,000.00	0.00	14,000.08	0.00	1,999.92	1,999.92
*Total: 72 - Student and/or Participant Support	16,000.00	16,000.00	0.00	14,000.08	0.00	1,999.92	1,999.92
**Total Direct Cost Expenditures	16,000.00	16,000.00	0.00	14,324.40	0.00	1,675.60	1,675.60
***Total Expenditures	16,000.00	16,000.00	0.00	14,324.40	0.00	1,675.60	1,675.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,324.40	0.00	(14,324.40)	(14,324.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,324.40	0.00	(14,324.40)	(14,324.40)
***Total Revenue	0.00	0.00	0.00	14,324.40	0.00	(14,324.40)	(14,324.40)

Grant: 147821 - RII Track-2 FEC
 Fund: 147825 - Gardner Research

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/12/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/15 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,668.42	0.00	(23,668.42)	(23,668.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	28,373.00	0.00	0.00	0.00	0.00	28,373.00
611Q90 Post Doc	0.00	185,227.00	5,478.45	99,408.82	0.00	(99,408.82)	85,818.18
613B90 Graduate Summer Appoint-Research	0.00	0.00	24,519.84	116,214.05	0.00	(116,214.05)	(116,214.05)
613N30 Graduate Research Assistant	0.00	0.00	0.00	188,304.79	0.00	(188,304.79)	(188,304.79)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	277,274.63	0.00	0.00	0.00	0.00	277,274.63
615F10 PAT	0.00	0.00	0.00	59,941.85	0.00	(59,941.85)	(59,941.85)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	26,073.00	0.00	0.00	0.00	0.00	26,073.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61CPEX Part Time Salary	0.00	0.00	0.00	6,240.00	0.00	(6,240.00)	(6,240.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,586.50	0.00	(5,586.50)	(5,586.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNSH Student Labor	0.00	0.00	1,233.50	5,633.00	0.00	(5,633.00)	(5,633.00)
61SNWS College Work Study	0.00	0.00	0.00	1,480.50	0.00	(1,480.50)	(1,480.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	713.11	0.00	0.00	0.00	0.00	713.11
*Total: 61 - Salaries and Wages	0.00	517,660.74	31,231.79	511,500.43	0.00	(511,500.43)	6,160.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,961.61	11,779.39	0.00	(11,779.39)	(11,779.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	60,477.00	0.00	35,817.46	0.00	(35,817.46)	24,659.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	3,060.00	0.00	971.92	0.00	(971.92)	2,088.08
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,364.13	12,845.89	0.00	(12,845.89)	(12,845.89)
*Total: 65 - Fringe Benefits	0.00	63,537.00	3,325.74	61,414.66	0.00	(61,414.66)	2,122.34
710 Travel	0.00	20,600.96	0.00	0.00	0.00	0.00	20,600.96
710100 Out-of-State Travel	0.00	2,603.24	0.00	2,603.24	0.00	(2,603.24)	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,963.00	0.00	(1,963.00)	(1,963.00)
710400 Student or Non-Emp Travel	0.00	5,879.80	0.00	5,879.80	0.00	(5,879.80)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	95.92	0.00	(95.92)	(95.92)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,366.16	0.00	(1,366.16)	(1,366.16)
710F00 Foreign Travel	0.00	0.00	0.00	1,869.18	0.00	(1,869.18)	(1,869.18)
710N00 Nonemployee/Student Travel	0.00	0.00	(43.00)	6,101.03	0.00	(6,101.03)	(6,101.03)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147821 - RII Track-2 FEC
 Fund: 147825 - Gardner Research

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA1539071 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/15 - 7/31/20

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	50,908.95	964,109.59	0.00	(964,109.59)	(964,109.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147821 - RII Track-2 FEC
 Fund: 147825 - Gardner Research

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA1539071 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/15 - 7/31/20

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	43.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	43.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	43.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	43.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	20.42	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	20.42	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	20.42	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	63.42	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	63.42	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	63.42	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	63.42	0.00	0.00	0.00	0.00

Grant: 147821 - RII Track-2 FEC
 Fund: 147827 - A.Lightbody Research

Status: Active
 FMGR: Lightbody, Anne F

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/17/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/15 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDESAL - PI Anne Lightbody

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,578.47	0.00	(19,578.47)	(19,578.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,263.00	30,730.00	0.00	0.00	0.00	17,263.00	30,730.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,426.55	0.00	(11,426.55)	(11,426.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,917.49	0.00	(25,917.49)	(25,917.49)
613NZ0	Grad Unallocated Budget (Bud Only)	46,134.00	37,344.40	0.00	0.00	0.00	46,134.00	37,344.40
615F10	PAT	0.00	0.00	0.00	4,908.18	0.00	(4,908.18)	(4,908.18)
61SNSH	Student Labor	0.00	0.00	0.00	6,243.55	0.00	(6,243.55)	(6,243.55)
*Total: 61 - Salaries and Wages		63,397.00	68,074.40	0.00	68,074.24	0.00	(4,677.24)	0.16
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,482.30	0.00	(2,482.30)	(2,482.30)
65YF10	Full Fringe Benefit Distr Expe	3,268.00	4,539.00	0.00	2,056.53	0.00	1,211.47	2,482.47
*Total: 65 - Fringe Benefits		3,268.00	4,539.00	0.00	4,538.83	0.00	(1,270.83)	0.17
710	Travel	4,000.00	430.18	0.00	0.00	0.00	4,000.00	430.18
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	15.82	0.00	15.82	0.00	(15.82)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	329.62	0.00	(329.62)	(329.62)
Subtotal: Travel		4,000.00	446.00	0.00	445.44	0.00	3,554.56	0.56
7112	Research Supplies	2,000.00	765.00	0.00	0.00	0.00	2,000.00	765.00
711200	Research Supplies	0.00	0.00	0.00	661.84	0.00	(661.84)	(661.84)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	75.42	0.00	(75.42)	(75.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.05	0.00	(28.05)	(28.05)
Subtotal: Non-Travel Support		2,000.00	765.00	0.00	765.31	0.00	1,234.69	(0.31)
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	1,211.00	0.00	1,210.75	0.00	4,789.25	0.25
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	26,773.00	20,528.75	0.00	0.00	0.00	26,773.00	20,528.75
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,109.25	0.00	(17,109.25)	(17,109.25)
*Total: 72 - Student and/or Participant Support		26,773.00	20,528.75	0.00	20,529.25	0.00	6,243.75	(0.50)
**Total Direct Cost Expenditures		99,438.00	94,353.15	0.00	94,353.07	0.00	5,084.93	0.08
760300	F&A Expenditures	34,516.00	35,067.14	0.00	35,066.28	0.00	(550.28)	0.86
*Total: 76 - F&A and Internal Allocations		34,516.00	35,067.14	0.00	35,066.28	0.00	(550.28)	0.86

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147821 - RII Track-2 FEC
 Fund: 147827 - A.Lightbody Research

Status: Active
 FMGR: Lightbody, Anne F

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA1539071 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/15 - 7/31/20

Fund Information
 Effective Date: 04/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDESAL - PI Anne Lightbody

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	34,516.00	35,067.14	0.00	35,066.28	0.00	(550.28)	0.86
***Total Expenditures	133,954.00	129,420.29	0.00	129,419.35	0.00	4,534.65	0.94
Revenue							
530000 Federal Programs	0.00	0.00	0.00	129,419.35	0.00	(129,419.35)	(129,419.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	129,419.35	0.00	(129,419.35)	(129,419.35)
***Total Revenue	0.00	0.00	0.00	129,419.35	0.00	(129,419.35)	(129,419.35)

Grant: 147821 - RII Track-2 FEC
 Fund: 147828 - Mo Research

Status: Active
 FMGR: Mo, Weiwei

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/15 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,332.95	0.00	(40,332.95)	(40,332.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,514.00	40,216.00	0.00	0.00	0.00	19,514.00	40,216.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	36,030.22	0.00	(36,030.22)	(36,030.22)
613N30 Graduate Research Assistant	0.00	0.00	0.00	57,151.06	0.00	(57,151.06)	(57,151.06)
613NZ0 Grad Unallocated Budget (Bud Only)	46,134.00	97,268.09	0.00	0.00	0.00	46,134.00	97,268.09
61SNSH Student Labor	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: 61 - Salaries and Wages	65,648.00	137,484.09	0.00	133,604.23	0.00	(67,956.23)	3,879.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,208.01	0.00	(6,208.01)	(6,208.01)
65YF10 Full Fringe Benefit Distr Expe	3,459.00	6,208.78	0.00	0.00	0.00	3,459.00	6,208.78
*Total: 65 - Fringe Benefits	3,459.00	6,208.78	0.00	6,208.01	0.00	(2,749.01)	0.77
710 Travel	4,000.00	3,766.10	0.00	0.00	0.00	4,000.00	3,766.10
710100 Out-of-State Travel	0.00	602.41	0.00	602.41	0.00	(602.41)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,947.00	0.00	(2,947.00)	(2,947.00)
710400 Student or Non-Emp Travel	0.00	4,631.49	0.00	4,631.49	0.00	(4,631.49)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,152.00	0.00	(3,152.00)	(3,152.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,069.64	0.00	(2,069.64)	(2,069.64)
Subtotal: Travel	4,000.00	9,000.00	0.00	13,402.54	0.00	(9,402.54)	(4,402.54)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
7112 Research Supplies	2,000.00	6,000.00	0.00	0.00	0.00	2,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	375.29	0.00	(375.29)	(375.29)
713000 Printing & Copying-General	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,918.00	0.00	(2,918.00)	(2,918.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,000.00	6,000.00	0.00	3,781.99	0.00	(1,781.99)	2,218.01
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	15,000.00	0.00	17,184.53	0.00	(11,184.53)	(2,184.53)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	26,773.00	20,248.25	0.00	0.00	0.00	26,773.00	20,248.25
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,895.25	0.00	(14,895.25)	(14,895.25)
*Total: 72 - Student and/or Participant Support	26,773.00	20,248.25	0.00	21,735.25	0.00	5,037.75	(1,487.00)
**Total Direct Cost Expenditures	101,880.00	178,941.12	0.00	178,732.02	0.00	(76,852.02)	209.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147821 - RII Track-2 FEC
 Fund: 147828 - Mo Research

Status: Active
 FMGR: Mo, Weiwei

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/15 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	35,676.00	74,672.99	0.00	74,672.82	0.00	(38,996.82)	0.17
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	209.27	0.00	(209.27)	(209.27)
*Total: 76 - F&A and Internal Allocations	35,676.00	74,672.99	0.00	74,882.09	0.00	(39,206.09)	(209.10)
**Total Indirect Cost Expenditures	35,676.00	74,672.99	0.00	74,882.09	0.00	(39,206.09)	(209.10)
***Total Expenditures	137,556.00	253,614.11	0.00	253,614.11	0.00	(116,058.11)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	253,614.11	0.00	(253,614.11)	(253,614.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	253,614.11	0.00	(253,614.11)	(253,614.11)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	253,614.11	0.00	(253,614.11)	(253,614.11)

Grant: 147833 - RNA Dynamics
 Fund: 147833 - RNA Dynamics

Status: Active
 FMGR: Vashisth, Harish

Type: Grant

PI Name:	Vashisth, Harish	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/26/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1554558	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/16 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDKEHV - Pi Harish Vashisth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,509.08	43,254.75	0.00	(43,254.75)	(43,254.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,783.00	52,783.00	0.00	0.00	0.00	52,783.00	52,783.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,471.61	21,071.74	0.00	(21,071.74)	(21,071.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,856.75	0.00	(40,856.75)	(40,856.75)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	5,025.74	0.00	(5,025.74)	(5,025.74)
613NZ0	Grad Unallocated Budget (Bud Only)	141,550.00	141,550.00	0.00	0.00	0.00	141,550.00	141,550.00
615F10	PAT	0.00	0.00	0.00	6,461.42	0.00	(6,461.42)	(6,461.42)
615NZ0	PAT Unallocated Budget (Bud Only)	3,161.00	3,161.00	0.00	0.00	0.00	3,161.00	3,161.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,490.00	0.00	(7,490.00)	(7,490.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		207,494.00	207,494.00	12,980.69	126,350.40	0.00	81,143.60	81,143.60
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,038.48	5,215.73	0.00	(5,215.73)	(5,215.73)
65YF10	Full Fringe Benefit Distr Expe	11,208.00	11,208.00	0.00	2,642.27	0.00	8,565.73	8,565.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	177.06	0.00	(177.06)	(177.06)
*Total: 65 - Fringe Benefits		11,208.00	11,208.00	1,038.48	8,035.06	0.00	3,172.94	3,172.94
710	Travel	12,877.00	16,824.80	0.00	0.00	0.00	12,877.00	16,824.80
710100	Out-of-State Travel	0.00	4,052.20	0.00	4,052.20	0.00	(4,052.20)	0.00
710200	Foreign Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,983.66	0.00	(1,983.66)	(1,983.66)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	628.87	0.00	(628.87)	(628.87)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,889.85	0.00	(1,889.85)	(1,889.85)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	419.00	0.00	(419.00)	(419.00)
Subtotal: Travel		20,877.00	20,877.00	0.00	8,973.58	0.00	11,903.42	11,903.42
7112	Research Supplies	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
711200	Research Supplies	0.00	0.00	0.00	261.58	0.00	(261.58)	(261.58)
713000	Printing & Copying-General	0.00	0.00	0.00	79.06	0.00	(79.06)	(79.06)
715000	Non-Cap Equip-General	0.00	0.00	0.00	8,382.18	0.00	(8,382.18)	(8,382.18)
Subtotal: Non-Travel Support		22,500.00	22,500.00	0.00	8,722.82	0.00	13,777.18	13,777.18
*Total: 71 - Support (Travel & Non-Travel)		43,377.00	43,377.00	0.00	17,696.40	0.00	25,680.60	25,680.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147833 - RNA Dynamics
 Fund: 147833 - RNA Dynamics

Status: Active
 Type: Grant
 FMGR: Vashisth, Harish

PI Name:	Vashisth, Harish	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/26/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1554558	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDKE00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	113,433.00	113,433.00	0.00	0.00	0.00	113,433.00	113,433.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,544.50	0.00	(13,544.50)	(13,544.50)
*Total: 72 - Student and/or Participant Support	113,433.00	113,433.00	0.00	18,104.50	0.00	95,328.50	95,328.50
**Total Direct Cost Expenditures	375,512.00	375,512.00	14,019.17	170,186.36	0.00	205,325.64	205,325.64
760300 F&A Expenditures	124,488.00	124,488.00	6,659.11	72,505.01	0.00	51,982.99	51,982.99
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
*Total: 76 - F&A and Internal Allocations	124,488.00	124,488.00	6,659.11	73,065.01	0.00	51,422.99	51,422.99
**Total Indirect Cost Expenditures	124,488.00	124,488.00	6,659.11	73,065.01	0.00	51,422.99	51,422.99
***Total Expenditures	500,000.00	500,000.00	20,678.28	243,251.37	0.00	256,748.63	256,748.63
Revenue							
530000 Federal Programs	0.00	0.00	20,678.28	243,251.37	0.00	(243,251.37)	(243,251.37)
*Total: 53 - Sponsored Programs	0.00	0.00	20,678.28	243,251.37	0.00	(243,251.37)	(243,251.37)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	20,678.28	243,251.37	0.00	(243,251.37)	(243,251.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147833 - RNA Dynamics
 Fund: 147886 - REU Supplement-RNA Dynamics

Status: Active
 FMGR: Vashisth, Harish
 Type: Grant

PI Name: Vashisth, Harish
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1554558 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147833 - RNA Dynamics
 Fund: 147938 - RUE Supplemnt 2: RNA Dynamics

Status: Active
 FMGR: Vashisth, Harish
 Type: Grant

PI Name: Vashisth, Harish
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1554558 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	12,000.00	12,000.00	0.00	9,722.40	0.00	2,277.60	2,277.60
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	9,722.40	0.00	2,277.60	2,277.60
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	9,722.40	0.00	2,277.60	2,277.60
***Total Expenditures	12,000.00	12,000.00	0.00	9,722.40	0.00	2,277.60	2,277.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,722.40	0.00	(9,722.40)	(9,722.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,722.40	0.00	(9,722.40)	(9,722.40)
***Total Revenue	0.00	0.00	0.00	9,722.40	0.00	(9,722.40)	(9,722.40)

Grant: 147839 - Turbulence & Computing
 Fund: 147839 - Turbulence & Computing

Status: Active
 Type: Grant
 FMGR: Gibson, John F

PI Name:	Gibson, John F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1554149	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDMATH	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/16 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDMAFG - PI John F Gibson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	60,582.03	0.00	(60,582.03)	(60,582.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	74,289.00	74,289.00	0.00	0.00	0.00	74,289.00	74,289.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	7,819.20	58,301.25	0.00	(58,301.25)	(58,301.25)
613N30	Graduate Research Assistant	0.00	0.00	0.00	87,367.25	0.00	(87,367.25)	(87,367.25)
613NZ0	Grad Unallocated Budget (Bud Only)	140,164.00	140,164.00	0.00	0.00	0.00	140,164.00	140,164.00
61SNZ0	Student Labor Unallocated(Bud Only)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
*Total: 61 - Salaries and Wages		240,453.00	240,453.00	7,819.20	206,250.53	0.00	34,202.47	34,202.47
65YB10	Base Benefit Distr (fica)	0.00	0.00	625.52	9,702.78	0.00	(9,702.78)	(9,702.78)
65YF10	Full Fringe Benefit Distr Expe	13,134.00	13,134.00	0.00	0.00	0.00	13,134.00	13,134.00
*Total: 65 - Fringe Benefits		13,134.00	13,134.00	625.52	9,702.78	0.00	3,431.22	3,431.22
710	Travel	15,927.00	9,910.07	0.00	0.00	0.00	15,927.00	9,910.07
710100	Out-of-State Travel	0.00	5,486.82	0.00	5,486.82	0.00	(5,486.82)	0.00
710200	Foreign Travel	0.00	530.11	0.00	530.11	0.00	(530.11)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,933.15	0.00	(1,933.15)	(1,933.15)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,446.60	0.00	(1,446.60)	(1,446.60)
Subtotal: Travel		15,927.00	15,927.00	0.00	9,396.68	0.00	6,530.32	6,530.32
7112	Research Supplies	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
711200	Research Supplies	0.00	0.00	0.00	421.38	0.00	(421.38)	(421.38)
Subtotal: Non-Travel Support		8,300.00	8,300.00	0.00	421.38	0.00	7,878.62	7,878.62
*Total: 71 - Support (Travel & Non-Travel)		24,227.00	24,227.00	0.00	9,818.06	0.00	14,408.94	14,408.94
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,260.00	0.00	(10,260.00)	(10,260.00)
721100	Assistantships	90,225.00	90,225.00	0.00	0.00	0.00	90,225.00	90,225.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	33,561.75	0.00	(33,561.75)	(33,561.75)
*Total: 72 - Student and/or Participant Support		90,225.00	90,225.00	0.00	43,821.75	0.00	46,403.25	46,403.25
**Total Direct Cost Expenditures		368,039.00	368,039.00	8,444.72	269,593.12	0.00	98,445.88	98,445.88
760300	F&A Expenditures	131,961.00	131,961.00	4,011.24	107,241.59	0.00	24,719.41	24,719.41
*Total: 76 - F&A and Internal Allocations		131,961.00	131,961.00	4,011.24	107,241.59	0.00	24,719.41	24,719.41
**Total Indirect Cost Expenditures		131,961.00	131,961.00	4,011.24	107,241.59	0.00	24,719.41	24,719.41
***Total Expenditures		500,000.00	500,000.00	12,455.96	376,834.71	0.00	123,165.29	123,165.29

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147839 - Turbulence & Computing
 Fund: 147839 - Turbulence & Computing

Status: Active
 FMGR: Gibson, John F
 Type: Grant

PI Name: Gibson, John F
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1554149 CFDA #: 47.041
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 8/1/16 - 7/31/21

Fund Information
 Effective Date: 02/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMAFG - PI John F Gibson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	12,455.96	376,834.71	0.00	(376,834.71)	(376,834.71)
*Total: 53 - Sponsored Programs	0.00	0.00	12,455.96	376,834.71	0.00	(376,834.71)	(376,834.71)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	12,455.96	376,834.71	0.00	(376,834.71)	(376,834.71)

Grant: 147864 - Stabilization Chaotic Systems
 Fund: 147864 - Stabilization Chaotic Systems

Status: Active
 Type: Grant
 FMGR: Yoon, Se Young

PI Name:	Yoon, Se Young	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	ECCS-1607023	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/16 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDEEPEY - PI Pablo Yoon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	15,060.00	46,245.60	0.00	(46,245.60)	(46,245.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,068.00	30,068.00	0.00	0.00	0.00	30,068.00	30,068.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	12,148.05	28,148.13	0.00	(28,148.13)	(28,148.13)
613N30 Graduate Research Assistant	0.00	0.00	0.00	39,400.14	0.00	(39,400.14)	(39,400.14)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	8,320.08	0.00	(8,320.08)	(8,320.08)
613NZ0 Grad Unallocated Budget (Bud Only)	90,627.00	90,627.00	0.00	0.00	0.00	90,627.00	90,627.00
*Total: 61 - Salaries and Wages	120,695.00	120,695.00	27,208.05	122,113.95	0.00	(1,418.95)	(1,418.95)
65YB10 Base Benefit Distr (fica)	0.00	0.00	2,176.65	6,029.05	0.00	(6,029.05)	(6,029.05)
65YF10 Full Fringe Benefit Distr Expe	5,570.00	5,570.00	0.00	0.00	0.00	5,570.00	5,570.00
*Total: 65 - Fringe Benefits	5,570.00	5,570.00	2,176.65	6,029.05	0.00	(459.05)	(459.05)
710 Travel	4,500.00	8,670.69	0.00	0.00	0.00	4,500.00	8,670.69
710100 Out-of-State Travel	0.00	1,046.25	0.00	1,046.25	0.00	(1,046.25)	0.00
710200 Foreign Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710400 Student or Non-Emp Travel	0.00	783.06	0.00	783.06	0.00	(783.06)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	274.47	0.00	(274.47)	(274.47)
710D50 Domestic Travel Non-NH	0.00	0.00	350.00	2,798.68	0.00	(2,798.68)	(2,798.68)
710F00 Foreign Travel	0.00	0.00	0.00	3,559.78	0.00	(3,559.78)	(3,559.78)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,722.78	0.00	(1,722.78)	(1,722.78)
Subtotal: Travel	10,500.00	10,500.00	350.00	10,625.02	0.00	(125.02)	(125.02)
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	129.00	0.00	1,371.00	1,371.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	350.00	10,754.02	0.00	1,245.98	1,245.98
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	50,425.00	50,425.00	0.00	0.00	0.00	50,425.00	50,425.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,645.00	0.00	(23,645.00)	(23,645.00)
*Total: 72 - Student and/or Participant Support	50,425.00	50,425.00	0.00	29,345.00	0.00	21,080.00	21,080.00
**Total Direct Cost Expenditures	188,690.00	188,690.00	29,734.70	168,242.02	0.00	20,447.98	20,447.98
760300 F&A Expenditures	68,917.00	68,917.00	15,016.01	69,865.23	0.00	(948.23)	(948.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147864 - Stabilization Chaotic Systems
 Fund: 147864 - Stabilization Chaotic Systems

Status: Active
 Type: Grant
 FMGR: Yoon, Se Young

PI Name: Yoon, Se Young
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ECCS-1607023 CFDA #: 47.041
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 8/1/16 - 7/31/20

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEE00 - PI Pablo Yoon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	68,917.00	68,917.00	15,016.01	69,865.23	0.00	(948.23)	(948.23)
**Total Indirect Cost Expenditures	68,917.00	68,917.00	15,016.01	69,865.23	0.00	(948.23)	(948.23)
***Total Expenditures	257,607.00	257,607.00	44,750.71	238,107.25	0.00	19,499.75	19,499.75
Revenue							
530000 Federal Programs	0.00	0.00	44,750.71	238,107.25	0.00	(238,107.25)	(238,107.25)
*Total: 53 - Sponsored Programs	0.00	0.00	44,750.71	238,107.25	0.00	(238,107.25)	(238,107.25)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	44,750.71	238,107.25	0.00	(238,107.25)	(238,107.25)

Grant: 147869 - Physics for the Life Sciences
 Fund: 147869 - Physics for the Life Sciences

Status: Active
 Type: Grant
 FMGR: Meredith, Dawn C

PI Name:	Meredith, Dawn C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DUE-1624006	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDPHDM - PI Dawn Meredith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,083.33	29,355.97	0.00	(29,355.97)	(29,355.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,925.00	51,925.00	0.00	0.00	0.00	51,925.00	51,925.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
*Total: 61 - Salaries and Wages	51,925.00	51,925.00	2,083.33	30,395.97	0.00	21,529.03	21,529.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	166.67	2,382.08	0.00	(2,382.08)	(2,382.08)
65YF10 Full Fringe Benefit Distr Expe	4,362.00	4,362.00	0.00	0.00	0.00	4,362.00	4,362.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.20	0.00	(83.20)	(83.20)
*Total: 65 - Fringe Benefits	4,362.00	4,362.00	166.67	2,465.28	0.00	1,896.72	1,896.72
710 Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710300 Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,582.88	0.00	(2,582.88)	(2,582.88)
Subtotal: Travel	4,200.00	4,200.00	0.00	2,977.88	0.00	1,222.12	1,222.12
*Total: 71 - Support (Travel & Non-Travel)	4,200.00	4,200.00	0.00	2,977.88	0.00	1,222.12	1,222.12
**Total Direct Cost Expenditures	60,487.00	60,487.00	2,250.00	35,839.13	0.00	24,647.87	24,647.87
760300 F&A Expenditures	30,293.00	30,293.00	1,136.25	18,019.11	0.00	12,273.89	12,273.89
*Total: 76 - F&A and Internal Allocations	30,293.00	30,293.00	1,136.25	18,019.11	0.00	12,273.89	12,273.89
**Total Indirect Cost Expenditures	30,293.00	30,293.00	1,136.25	18,019.11	0.00	12,273.89	12,273.89
***Total Expenditures	90,780.00	90,780.00	3,386.25	53,858.24	0.00	36,921.76	36,921.76
Revenue							
530000 Federal Programs	0.00	0.00	3,386.25	53,858.24	0.00	(53,858.24)	(53,858.24)
*Total: 53 - Sponsored Programs	0.00	0.00	3,386.25	53,858.24	0.00	(53,858.24)	(53,858.24)
***Total Revenue	0.00	0.00	3,386.25	53,858.24	0.00	(53,858.24)	(53,858.24)

Grant: 147881 - CRII: CHS: Robot Learns
 Fund: 147881 - CRII: CHS: Robot Learns

Status: Active
 Type: Grant
 FMGR: Begum, Momotaz

PI Name:	Begum, Momotaz	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1664554	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/13/16 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDCSMB - PI Momotaz Begum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	17,700.05	0.00	(17,700.05)	(17,700.05)
613N30 Graduate Research Assistant	0.00	0.00	0.00	49,059.81	0.00	(49,059.81)	(49,059.81)
613NZ0 Grad Unallocated Budget (Bud Only)	41,464.00	41,464.00	0.00	0.00	0.00	41,464.00	41,464.00
*Total: 61 - Salaries and Wages	41,464.00	41,464.00	0.00	66,759.86	0.00	(25,295.86)	(25,295.86)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,428.86	0.00	(1,428.86)	(1,428.86)
65YF10 Full Fringe Benefit Distr Expe	456.00	456.00	0.00	0.00	0.00	456.00	456.00
*Total: 65 - Fringe Benefits	456.00	456.00	0.00	1,428.86	0.00	(972.86)	(972.86)
710 Travel	507.00	1,404.22	0.00	0.00	0.00	507.00	1,404.22
710100 Out-of-State Travel	0.00	1,102.78	0.00	1,102.78	0.00	(1,102.78)	0.00
710200 Foreign Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Travel	2,507.00	2,507.00	0.00	1,102.78	0.00	1,404.22	1,404.22
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 71 - Support (Travel & Non-Travel)	2,907.00	2,907.00	0.00	1,102.78	0.00	1,804.22	1,804.22
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	35,030.00	35,030.00	0.00	0.00	0.00	35,030.00	35,030.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,533.75	0.00	(1,533.75)	(1,533.75)
722200 Participant Support	15,680.00	0.00	0.00	0.00	0.00	15,680.00	0.00
*Total: 72 - Student and/or Participant Support	50,710.00	35,030.00	0.00	7,233.75	0.00	43,476.25	27,796.25
7300 Subcontracts	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 73 - Subcontracts	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	101,537.00	85,857.00	0.00	76,525.25	0.00	25,011.75	9,331.75
760300 F&A Expenditures	25,312.00	25,312.00	0.00	34,588.84	0.00	(9,276.84)	(9,276.84)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
*Total: 76 - F&A and Internal Allocations	25,312.00	25,312.00	0.00	34,642.84	0.00	(9,330.84)	(9,330.84)
**Total Indirect Cost Expenditures	25,312.00	25,312.00	0.00	34,642.84	0.00	(9,330.84)	(9,330.84)
***Total Expenditures	126,849.00	111,169.00	0.00	111,168.09	0.00	15,680.91	0.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147881 - CRII: CHS: Robot Learns
 Fund: 147881 - CRII: CHS: Robot Learns

Status: Active
 FMGR: Begum, Momotaz
 Type: Grant

PI Name: Begum, Momotaz
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1664554 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 9/13/16 - 5/31/21

Fund Information
 Effective Date: 09/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCSMB - PI Momotaz Begum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	111,168.09	0.00	(111,168.09)	(111,168.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	111,168.09	0.00	(111,168.09)	(111,168.09)
***Total Revenue	0.00	0.00	0.00	111,168.09	0.00	(111,168.09)	(111,168.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147881 - CRII: CHS: Robot Learns
 Fund: 147883 - CRII: CHS: REU

Status: Active
 FMGR: Begum, Momotaz
 Type: Grant

PI Name:	Begum, Momotaz	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/13/201	Approved For Preaward	YES
Sponsor ID:	1664554 CFDA #: 47.070	Term Date:		Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	9/13/16 - 5/31/21	Rev Account:	530000	Equipment Vesting	USNH
			Fund Type Level 2	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCSMB - PI Momotaz Begum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	15,680.00	0.00	3,605.00	0.00	(3,605.00)	12,075.00
*Total: 72 - Student and/or Participant Support	0.00	15,680.00	0.00	3,605.00	0.00	(3,605.00)	12,075.00
**Total Direct Cost Expenditures	0.00	15,680.00	0.00	3,605.00	0.00	(3,605.00)	12,075.00
***Total Expenditures	0.00	15,680.00	0.00	3,605.00	0.00	(3,605.00)	12,075.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,605.00	0.00	(3,605.00)	(3,605.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,605.00	0.00	(3,605.00)	(3,605.00)
***Total Revenue	0.00	0.00	0.00	3,605.00	0.00	(3,605.00)	(3,605.00)

Grant: 147887 - IRES: US-German Research
 Fund: 147887 - IRES: US-German Research

Status: Active
 Type: Grant
 FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OISE-1658594	CFDA #:	47.079	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/15/17 - 3/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,424.40	0.00	(11,424.40)	(11,424.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,226.00	12,226.00	0.00	0.00	0.00	12,226.00	12,226.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,580.06	2,580.06	0.00	(2,580.06)	(2,580.06)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,272.23	0.00	(9,272.23)	(9,272.23)
613NZ0 Grad Unallocated Budget (Bud Only)	9,320.00	9,320.00	0.00	0.00	0.00	9,320.00	9,320.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	21,546.00	21,546.00	2,580.06	23,476.19	0.00	(1,930.19)	(1,930.19)
65YB10 Base Benefit Distr (fica)	0.00	0.00	206.40	1,151.26	0.00	(1,151.26)	(1,151.26)
65YF10 Full Fringe Benefit Distr Expe	1,283.00	1,283.00	0.00	0.00	0.00	1,283.00	1,283.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.57	0.00	(15.57)	(15.57)
*Total: 65 - Fringe Benefits	1,283.00	1,283.00	206.40	1,166.83	0.00	116.17	116.17
710 Travel	0.00	3,389.07	0.00	0.00	0.00	0.00	3,389.07
710200 Foreign Travel	3,494.00	104.93	0.00	104.93	0.00	3,389.07	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	3,494.00	3,494.00	0.00	104.93	0.00	3,389.07	3,389.07
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,494.00	3,494.00	0.00	104.93	0.00	3,389.07	3,389.07
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,251.25	0.00	(1,251.25)	(1,251.25)
722200 Participant Support	170,000.00	170,000.00	0.00	153,567.61	0.00	16,432.39	16,432.39
*Total: 72 - Student and/or Participant Support	173,000.00	173,000.00	0.00	155,958.86	0.00	17,041.14	17,041.14
**Total Direct Cost Expenditures	199,323.00	199,323.00	2,786.46	180,706.81	0.00	18,616.19	18,616.19
760300 F&A Expenditures	13,221.00	13,221.00	1,407.15	12,374.96	0.00	846.04	846.04
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147887 - IRES: US-German Research
 Fund: 147887 - IRES: US-German Research

Status: Active
 Type: Grant
 FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OISE-1658594	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/15/17 - 3/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	13,221.00	13,221.00	1,407.15	12,794.96	0.00	426.04	426.04
**Total Indirect Cost Expenditures	13,221.00	13,221.00	1,407.15	12,794.96	0.00	426.04	426.04
***Total Expenditures	212,544.00	212,544.00	4,193.61	193,501.77	0.00	19,042.23	19,042.23
Revenue							
530000 Federal Programs	0.00	0.00	4,193.61	193,501.77	0.00	(193,501.77)	(193,501.77)
*Total: 53 - Sponsored Programs	0.00	0.00	4,193.61	193,501.77	0.00	(193,501.77)	(193,501.77)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	4,193.61	193,501.77	0.00	(193,501.77)	(193,501.77)

Grant: 147888 - Chip Integrity and Security
 Fund: 147888 - Chip Integrity and Security

Status: Active
 Type: Grant
 FMGR: Yu, Qiaoyan

PI Name:	Yu, Qiaoyan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CNS-1652474	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/15/17 - 3/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDEEQY - PI Qiaoyan Yu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	826.17	36,883.78	0.00	(36,883.78)	(36,883.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,709.00	48,709.00	0.00	0.00	0.00	48,709.00	48,709.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,136.39	14,977.40	0.00	(14,977.40)	(14,977.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,547.62	0.00	(11,547.62)	(11,547.62)
613NZ0	Grad Unallocated Budget (Bud Only)	133,553.00	133,553.00	0.00	0.00	0.00	133,553.00	133,553.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,000.03	0.00	(10,000.03)	(10,000.03)
61SNSH	Student Labor	0.00	0.00	0.00	3,399.30	0.00	(3,399.30)	(3,399.30)
*Total: 61 - Salaries and Wages		182,262.00	182,262.00	5,962.56	76,808.13	0.00	105,453.87	105,453.87
65YB10	Base Benefit Distr (fica)	0.00	0.00	477.00	4,129.08	0.00	(4,129.08)	(4,129.08)
65YF10	Full Fringe Benefit Distr Expe	8,778.00	8,778.00	0.00	0.00	0.00	8,778.00	8,778.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	834.99	0.00	(834.99)	(834.99)
*Total: 65 - Fringe Benefits		8,778.00	8,778.00	477.00	4,964.07	0.00	3,813.93	3,813.93
710	Travel	13,251.00	16,605.90	0.00	0.00	0.00	13,251.00	16,605.90
710100	Out-of-State Travel	0.00	2,304.50	0.00	2,304.50	0.00	(2,304.50)	0.00
710200	Foreign Travel	11,213.00	2,112.02	0.00	2,112.02	0.00	9,100.98	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	6,054.00	0.00	(6,054.00)	(6,054.00)
710400	Student or Non-Emp Travel	0.00	3,441.58	0.00	3,441.58	0.00	(3,441.58)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	420.78	0.00	(420.78)	(420.78)
710F00	Foreign Travel	0.00	0.00	0.00	1,093.19	0.00	(1,093.19)	(1,093.19)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	448.35	0.00	(448.35)	(448.35)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,288.42	0.00	(2,288.42)	(2,288.42)
Subtotal: Travel		24,464.00	24,464.00	0.00	18,162.84	0.00	6,301.16	6,301.16
7112	Research Supplies	10,275.00	10,275.00	0.00	0.00	0.00	10,275.00	10,275.00
711200	Research Supplies	0.00	0.00	0.00	1,070.16	0.00	(1,070.16)	(1,070.16)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,648.97	0.00	(3,648.97)	(3,648.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	98.13	0.00	(98.13)	(98.13)
719100	Membership Dues & Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
Subtotal: Non-Travel Support		10,275.00	10,275.00	0.00	5,517.26	0.00	4,757.74	4,757.74
*Total: 71 - Support (Travel & Non-Travel)		34,739.00	34,739.00	0.00	23,680.10	0.00	11,058.90	11,058.90
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147888 - Chip Integrity and Security
 Fund: 147888 - Chip Integrity and Security

Status: Active
 Type: Grant
 FMGR: Yu, Qiaoyan

PI Name:	Yu, Qiaoyan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	CNS-1652474	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDEE00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	4/15/17 - 3/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	46,203.00	46,203.00	0.00	0.00	0.00	46,203.00	46,203.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,532.75	0.00	(1,532.75)	(1,532.75)
722200 Participant Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 72 - Student and/or Participant Support	48,203.00	48,203.00	0.00	2,672.75	0.00	45,530.25	45,530.25
**Total Direct Cost Expenditures	273,982.00	273,982.00	6,439.56	108,125.05	0.00	165,856.95	165,856.95
760300 F&A Expenditures	113,571.00	113,571.00	3,251.99	52,902.49	0.00	60,668.51	60,668.51
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
*Total: 76 - F&A and Internal Allocations	113,571.00	113,571.00	3,251.99	53,067.49	0.00	60,503.51	60,503.51
**Total Indirect Cost Expenditures	113,571.00	113,571.00	3,251.99	53,067.49	0.00	60,503.51	60,503.51
***Total Expenditures	387,553.00	387,553.00	9,691.55	161,192.54	0.00	226,360.46	226,360.46
Revenue							
530000 Federal Programs	0.00	0.00	9,691.55	161,192.54	0.00	(161,192.54)	(161,192.54)
*Total: 53 - Sponsored Programs	0.00	0.00	9,691.55	161,192.54	0.00	(161,192.54)	(161,192.54)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	9,691.55	161,192.54	0.00	(161,192.54)	(161,192.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147888 - Chip Integrity and Security
 Fund: 147A09 - REU Supplement

Status: Active
 FMGR: Yu, Qiaoyan
 Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CNS-1652474 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/17 - 3/31/22

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	16,000.00	16,000.00	0.00	9,712.50	0.00	6,287.50	6,287.50
*Total: 72 - Student and/or Participant Support	16,000.00	16,000.00	0.00	9,712.50	0.00	6,287.50	6,287.50
**Total Direct Cost Expenditures	16,000.00	16,000.00	0.00	9,712.50	0.00	6,287.50	6,287.50
***Total Expenditures	16,000.00	16,000.00	0.00	9,712.50	0.00	6,287.50	6,287.50
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,712.50	0.00	(9,712.50)	(9,712.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,712.50	0.00	(9,712.50)	(9,712.50)
***Total Revenue	0.00	0.00	0.00	9,712.50	0.00	(9,712.50)	(9,712.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147888 - Chip Integrity and Security
 Fund: 147A46 - 147888-REU 2

Status: Active
 FMGR: Yu, Qiaoyan
 Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CNS-1652474 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/17 - 3/31/22

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722000 Athletic Financial Aid	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	17,800.00
*Total: 72 - Student and/or Participant Support	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	17,800.00
**Total Direct Cost Expenditures	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	17,800.00
***Total Expenditures	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	17,800.00

Grant: 147889 - Modeling Fracture:Haxagon Metl
 Fund: 147889 - Modeling Fracture:Haxagon Metl

Status: Active
 Type: Grant
 FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CMMI-1650641	CFDA #:	47.041	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/17 - 4/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,486.18	23,411.05	0.00	(23,411.05)	(23,411.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,525.00	56,525.00	0.00	0.00	0.00	56,525.00	56,525.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,984.37	39,984.56	0.00	(39,984.56)	(39,984.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	58,196.15	0.00	(58,196.15)	(58,196.15)
613NZ0	Grad Unallocated Budget (Bud Only)	127,464.00	127,464.00	0.00	0.00	0.00	127,464.00	127,464.00
*Total: 61 - Salaries and Wages		183,989.00	183,989.00	12,470.55	121,591.76	0.00	62,397.24	62,397.24
65YB10	Base Benefit Distr (fica)	0.00	0.00	997.63	5,150.81	0.00	(5,150.81)	(5,150.81)
65YF10	Full Fringe Benefit Distr Expe	8,012.00	8,012.00	0.00	0.00	0.00	8,012.00	8,012.00
*Total: 65 - Fringe Benefits		8,012.00	8,012.00	997.63	5,150.81	0.00	2,861.19	2,861.19
710	Travel	13,000.00	12,398.89	0.00	0.00	0.00	13,000.00	12,398.89
710100	Out-of-State Travel	0.00	3,601.11	0.00	3,601.11	0.00	(3,601.11)	0.00
710200	Foreign Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	402.27	0.00	(402.27)	(402.27)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	753.85	0.00	(753.85)	(753.85)
710F00	Foreign Travel	0.00	0.00	0.00	2,894.09	0.00	(2,894.09)	(2,894.09)
Subtotal: Travel		16,000.00	16,000.00	0.00	7,651.32	0.00	8,348.68	8,348.68
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
7112	Research Supplies	28,545.00	28,545.00	0.00	0.00	0.00	28,545.00	28,545.00
711200	Research Supplies	0.00	0.00	0.00	9,036.74	0.00	(9,036.74)	(9,036.74)
717200	Other Professional Services-General	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
Subtotal: Non-Travel Support		47,545.00	47,545.00	0.00	10,010.74	0.00	37,534.26	37,534.26
*Total: 71 - Support (Travel & Non-Travel)		63,545.00	63,545.00	0.00	17,662.06	0.00	45,882.94	45,882.94
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100	Assistantships	90,901.00	90,901.00	0.00	0.00	0.00	90,901.00	90,901.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,169.00	0.00	(14,169.00)	(14,169.00)
722200	Participant Support	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
*Total: 72 - Student and/or Participant Support		108,901.00	108,901.00	0.00	24,769.00	0.00	84,132.00	84,132.00
740000	Cap Equipment	15,000.00	15,000.00	0.00	17,521.00	0.00	(2,521.00)	(2,521.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147889 - Modeling Fracture:Haxagon Metl
 Fund: 147889 - Modeling Fracture:Haxagon Metl

Status: Active
 Type: Grant
 FMGR: Knezevic, Marko

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI-1650641 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 5/1/17 - 4/30/22

Fund Information
 Effective Date: 04/19/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	15,000.00	15,000.00	0.00	17,521.00	0.00	(2,521.00)	(2,521.00)
**Total Direct Cost Expenditures	379,447.00	379,447.00	13,468.18	186,694.63	0.00	192,752.37	192,752.37
760300 F&A Expenditures	128,553.00	128,553.00	6,801.44	84,321.58	0.00	44,231.42	44,231.42
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,201.27	0.00	(2,201.27)	(2,201.27)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	65.29	0.00	(65.29)	(65.29)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	17,000.83	0.00	(17,000.83)	(17,000.83)
*Total: 76 - F&A and Internal Allocations	128,553.00	128,553.00	6,801.44	107,248.97	0.00	21,304.03	21,304.03
**Total Indirect Cost Expenditures	128,553.00	128,553.00	6,801.44	107,248.97	0.00	21,304.03	21,304.03
***Total Expenditures	508,000.00	508,000.00	20,269.62	293,943.60	0.00	214,056.40	214,056.40
Revenue							
530000 Federal Programs	0.00	0.00	20,269.62	293,943.60	0.00	(293,943.60)	(293,943.60)
*Total: 53 - Sponsored Programs	0.00	0.00	20,269.62	293,943.60	0.00	(293,943.60)	(293,943.60)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	20,269.62	293,943.60	0.00	(293,943.60)	(293,943.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147889 - Modeling Fracture:Haxagon Metl
 Fund: 147941 - Participant Support

Status: Active
 Type: Grant
 FMGR: Knezevic, Marko

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI-1650641 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 5/1/17 - 4/30/22

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	24,000.00	24,000.00	0.00	15,900.00	0.00	8,100.00	8,100.00
*Total: 72 - Student and/or Participant Support	24,000.00	24,000.00	0.00	15,900.00	0.00	8,100.00	8,100.00
**Total Direct Cost Expenditures	24,000.00	24,000.00	0.00	15,900.00	0.00	8,100.00	8,100.00
***Total Expenditures	24,000.00	24,000.00	0.00	15,900.00	0.00	8,100.00	8,100.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,900.00	0.00	(15,900.00)	(15,900.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,900.00	0.00	(15,900.00)	(15,900.00)
***Total Revenue	0.00	0.00	0.00	15,900.00	0.00	(15,900.00)	(15,900.00)

Grant: 147899 - Enhancing Prep of Secondary
 Fund: 147899 - Enhancing Prep of Secondary

Status: Active
 Type: Grant
 FMGR: Buchbinder, Orly

PI Name:	Buchbinder, Orly	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1711163	CFDA #:	47.076	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UDMATH	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/17 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDMAOB - PI Orly Buchbinder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR	0.00	0.00	10,214.57	79,994.46	0.00	(79,994.46)	(79,994.46)
611NZ0	107,051.00	107,051.00	0.00	0.00	0.00	107,051.00	107,051.00
613B90	0.00	0.00	2,884.70	15,284.72	0.00	(15,284.72)	(15,284.72)
613N50	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
61CPEX	0.00	0.00	500.00	13,000.00	0.00	(13,000.00)	(13,000.00)
61SNSH	0.00	0.00	0.00	3,267.00	0.00	(3,267.00)	(3,267.00)
61SNZ0	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: 61 - Salaries and Wages	109,301.00	109,301.00	13,599.27	113,496.18	0.00	(4,195.18)	(4,195.18)
65YB10	0.00	0.00	1,047.95	7,645.43	0.00	(7,645.43)	(7,645.43)
65YF10	9,072.00	9,072.00	0.00	0.00	0.00	9,072.00	9,072.00
65YP10	0.00	0.00	40.00	1,080.00	0.00	(1,080.00)	(1,080.00)
*Total: 65 - Fringe Benefits	9,072.00	9,072.00	1,087.95	8,725.43	0.00	346.57	346.57
710	22,102.00	17,238.72	0.00	0.00	0.00	22,102.00	17,238.72
710100	0.00	2,449.92	0.00	2,449.92	0.00	(2,449.92)	0.00
710200	0.00	2,060.20	0.00	2,060.20	0.00	(2,060.20)	0.00
710300	0.00	0.00	0.00	2,585.00	0.00	(2,585.00)	(2,585.00)
710400	0.00	353.16	0.00	353.16	0.00	(353.16)	0.00
710D50	0.00	0.00	0.00	6,950.96	0.00	(6,950.96)	(6,950.96)
710D51	0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
710N00	0.00	0.00	0.00	502.24	0.00	(502.24)	(502.24)
Subtotal: Travel	22,102.00	22,102.00	0.00	17,161.48	0.00	4,940.52	4,940.52
711132	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
7112	6,212.00	6,212.00	0.00	0.00	0.00	6,212.00	6,212.00
711200	0.00	0.00	0.00	5,389.84	0.00	(5,389.84)	(5,389.84)
717000	15,364.00	15,364.00	0.00	0.00	0.00	15,364.00	15,364.00
717214	26,400.00	26,400.00	0.00	0.00	0.00	26,400.00	26,400.00
719100	0.00	0.00	0.00	0.99	0.00	(0.99)	(0.99)
Subtotal: Non-Travel Support	47,976.00	47,976.00	0.00	7,890.83	0.00	40,085.17	40,085.17
*Total: 71 - Support (Travel & Non-Travel)	70,078.00	70,078.00	0.00	25,052.31	0.00	45,025.69	45,025.69
**Total Direct Cost Expenditures	188,451.00	188,451.00	14,687.22	147,273.92	0.00	41,177.08	41,177.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147899 - Enhancing Prep of Secondary
 Fund: 147899 - Enhancing Prep of Secondary

Status: Active
 Type: Grant
 FMGR: Buchbinder, Orly

PI Name:	Buchbinder, Orly	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1711163	CFDA #:	47.076	Term Date:		Budget Controls	NSF	
Resp Org:	UDMATH	Expend End Date:		IDC Rate Code:	URON16	50.50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 5/31/21	Rev Account:	530000	IDC Dist From Code:	UNHDST	50.5	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMAOB - PI Orly Buchbinder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	94,798.00	94,798.00	7,417.05	74,118.49	0.00	20,679.51	20,679.51
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
*Total: 76 - F&A and Internal Allocations	94,798.00	94,798.00	7,417.05	74,190.49	0.00	20,607.51	20,607.51
**Total Indirect Cost Expenditures	94,798.00	94,798.00	7,417.05	74,190.49	0.00	20,607.51	20,607.51
***Total Expenditures	283,249.00	283,249.00	22,104.27	221,464.41	0.00	61,784.59	61,784.59
Revenue							
530000 Federal Programs	0.00	0.00	22,104.27	221,464.41	0.00	(221,464.41)	(221,464.41)
*Total: 53 - Sponsored Programs	0.00	0.00	22,104.27	221,464.41	0.00	(221,464.41)	(221,464.41)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	22,104.27	221,464.41	0.00	(221,464.41)	(221,464.41)

Grant: 147900 - Proton Exchange Membrane Cell
 Fund: 147900 - Proton Exchange Membrane Cell

Status: Active
 Type: Grant
 FMGR: Teng, Xiaowei

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1705633	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/17 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,232.85	35,488.87	0.00	(35,488.87)	(35,488.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,098.00	36,098.00	0.00	0.00	0.00	36,098.00	36,098.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	14,571.63	14,571.63	0.00	(14,571.63)	(14,571.63)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,433.28	0.00	(10,433.28)	(10,433.28)
613NZ0 Grad Unallocated Budget (Bud Only)	87,426.00	87,426.00	0.00	0.00	0.00	87,426.00	87,426.00
61CPHX Part Time Hourly	0.00	0.00	3,600.00	19,800.00	0.00	(19,800.00)	(19,800.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61SNSH Student Labor	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNWS College Work Study	0.00	0.00	0.00	70.50	0.00	(70.50)	(70.50)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	129,524.00	129,524.00	28,404.48	84,894.28	0.00	44,629.72	44,629.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,984.38	4,039.54	0.00	(4,039.54)	(4,039.54)
65YF10 Full Fringe Benefit Distr Expe	6,397.00	6,397.00	0.00	0.00	0.00	6,397.00	6,397.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	288.00	1,584.00	0.00	(1,584.00)	(1,584.00)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
*Total: 65 - Fringe Benefits	6,397.00	6,397.00	2,272.38	6,001.54	0.00	395.46	395.46
710 Travel	2,350.00	1,012.27	0.00	0.00	0.00	2,350.00	1,012.27
710100 Out-of-State Travel	0.00	892.43	0.00	892.43	0.00	(892.43)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,316.00	0.00	(1,316.00)	(1,316.00)
710400 Student or Non-Emp Travel	0.00	445.30	0.00	445.30	0.00	(445.30)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,853.44	0.00	(4,853.44)	(4,853.44)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	4,577.36	0.00	(4,577.36)	(4,577.36)
Subtotal: Travel	2,350.00	2,350.00	0.00	12,084.53	0.00	(9,734.53)	(9,734.53)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	3,270.64	0.00	(3,270.64)	(3,270.64)
713000 Printing & Copying-General	0.00	0.00	0.00	421.81	0.00	(421.81)	(421.81)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	86.57	0.00	(86.57)	(86.57)
716100 Rentals & Leases-General	0.00	0.00	0.00	378.76	0.00	(378.76)	(378.76)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,370.00	0.00	(2,370.00)	(2,370.00)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	6,827.78	0.00	(2,827.78)	(2,827.78)

Grant: 147900 - Proton Exchange Membrane Cell
 Fund: 147900 - Proton Exchange Membrane Cell

Status: Active
 Type: Grant
 FMGR: Teng, Xiaowei

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1705633	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/17 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	6,350.00	6,350.00	0.00	18,912.31	0.00	(12,562.31)	(12,562.31)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	35,898.00	35,898.00	0.00	0.00	0.00	35,898.00	35,898.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,541.25	0.00	(8,541.25)	(8,541.25)
*Total: 72 - Student and/or Participant Support	35,898.00	35,898.00	0.00	9,681.25	0.00	26,216.75	26,216.75
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	198,169.00	198,169.00	30,676.86	119,489.38	0.00	78,679.62	78,679.62
760300 F&A Expenditures	71,624.00	71,624.00	15,491.82	55,489.76	0.00	16,134.24	16,134.24
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
*Total: 76 - F&A and Internal Allocations	71,624.00	71,624.00	15,491.82	55,624.76	0.00	15,999.24	15,999.24
**Total Indirect Cost Expenditures	71,624.00	71,624.00	15,491.82	55,624.76	0.00	15,999.24	15,999.24
***Total Expenditures	269,793.00	269,793.00	46,168.68	175,114.14	0.00	94,678.86	94,678.86
Revenue							
530000 Federal Programs	0.00	0.00	46,168.68	175,114.14	0.00	(175,114.14)	(175,114.14)
*Total: 53 - Sponsored Programs	0.00	0.00	46,168.68	175,114.14	0.00	(175,114.14)	(175,114.14)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	46,168.68	175,114.14	0.00	(175,114.14)	(175,114.14)

Grant: 147901 - Role of Inhomogeneities
 Fund: 147901 - Role of Inhomogeneities

Status: Active
 Type: Grant
 FMGR: Fischer, Shawna M

PI Name:	Fischer, Shawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1709029	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/17 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,914.45	25,014.24	0.00	(25,014.24)	(25,014.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,567.00	27,567.00	0.00	0.00	0.00	27,567.00	27,567.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	11,443.14	47,108.61	0.00	(47,108.61)	(47,108.61)
613N30 Graduate Research Assistant	0.00	0.00	0.00	71,152.55	0.00	(71,152.55)	(71,152.55)
613NZ0 Grad Unallocated Budget (Bud Only)	152,240.00	152,240.00	0.00	0.00	0.00	152,240.00	152,240.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,570.00	0.00	(3,570.00)	(3,570.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61SNSH Student Labor	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	185,807.00	185,807.00	13,357.59	149,357.90	0.00	36,449.10	36,449.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,068.63	5,827.62	0.00	(5,827.62)	(5,827.62)
65YF10 Full Fringe Benefit Distr Expe	6,858.00	6,858.00	0.00	0.00	0.00	6,858.00	6,858.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	290.64	0.00	(290.64)	(290.64)
*Total: 65 - Fringe Benefits	6,858.00	6,858.00	1,068.63	6,118.26	0.00	739.74	739.74
710 Travel	17,000.00	20,215.90	0.00	0.00	0.00	17,000.00	20,215.90
710200 Foreign Travel	4,000.00	784.10	0.00	784.10	0.00	3,215.90	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,181.14	0.00	(2,181.14)	(2,181.14)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	(495.00)	0.00	495.00	495.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	481.09	0.00	(481.09)	(481.09)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,262.16	0.00	(1,262.16)	(1,262.16)
Subtotal: Travel	21,000.00	21,000.00	0.00	4,708.49	0.00	16,291.51	16,291.51
7112 Research Supplies	31,588.00	31,588.00	0.00	0.00	0.00	31,588.00	31,588.00
711200 Research Supplies	0.00	0.00	0.00	13,506.12	0.00	(13,506.12)	(13,506.12)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,477.48	0.00	(3,477.48)	(3,477.48)
716100 Rentals & Leases-General	0.00	0.00	0.00	165.70	0.00	(165.70)	(165.70)
717200 Other Professional Services-General	0.00	0.00	0.00	13,631.36	5,183.50	(18,814.86)	(18,814.86)
Subtotal: Non-Travel Support	31,588.00	31,588.00	0.00	30,830.16	5,183.50	(4,425.66)	(4,425.66)
*Total: 71 - Support (Travel & Non-Travel)	52,588.00	52,588.00	0.00	35,538.65	5,183.50	11,865.85	11,865.85
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)

Grant: 147901 - Role of Inhomogeneities
 Fund: 147901 - Role of Inhomogeneities

Status: Active
 FMGR: Fischer, Shawna M
 Type: Grant

PI Name:	Fischer, Shawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1709029	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/17 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	76,848.00	76,848.00	0.00	0.00	0.00	76,848.00	76,848.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,610.75	0.00	(20,610.75)	(20,610.75)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	76,848.00	76,848.00	0.00	28,590.75	0.00	48,257.25	48,257.25
**Total Direct Cost Expenditures	322,101.00	322,101.00	14,426.22	219,605.56	5,183.50	97,311.94	97,311.94
760300 F&A Expenditures	123,399.00	123,399.00	7,285.26	96,536.05	0.00	26,862.95	26,862.95
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	556.19	0.00	(556.19)	(556.19)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
*Total: 76 - F&A and Internal Allocations	123,399.00	123,399.00	7,285.26	97,177.24	0.00	26,221.76	26,221.76
**Total Indirect Cost Expenditures	123,399.00	123,399.00	7,285.26	97,177.24	0.00	26,221.76	26,221.76
***Total Expenditures	445,500.00	445,500.00	21,711.48	316,782.80	5,183.50	123,533.70	123,533.70
Revenue							
530000 Federal Programs	0.00	0.00	21,711.48	316,782.80	0.00	(316,782.80)	(316,782.80)
*Total: 53 - Sponsored Programs	0.00	0.00	21,711.48	316,782.80	0.00	(316,782.80)	(316,782.80)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	21,711.48	316,782.80	0.00	(316,782.80)	(316,782.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147901 - Role of Inhomogeneities
 Fund: 147902 - Participant Support

Status: Active
 FMGR: Fischer, Shawna M
 Type: Grant

PI Name:	Fischer, Shawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1709029	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/17 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	4,500.00	4,500.00	0.00	1,519.94	0.00	2,980.06	2,980.06
*Total: 72 - Student and/or Participant Support	4,500.00	4,500.00	0.00	1,519.94	0.00	2,980.06	2,980.06
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	1,519.94	0.00	2,980.06	2,980.06
***Total Expenditures	4,500.00	4,500.00	0.00	1,519.94	0.00	2,980.06	2,980.06
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,519.94	0.00	(1,519.94)	(1,519.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,519.94	0.00	(1,519.94)	(1,519.94)
***Total Revenue	0.00	0.00	0.00	1,519.94	0.00	(1,519.94)	(1,519.94)

Grant: 147906 - 3D Woven Composites Stresses
 Fund: 147906 - 3D Woven Composites Stresses

Status: Active
 Type: Grant
 FMGR: Tsukrov, Igor I

PI Name:	Tsukrov, Igor I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1662098	CFDA #:	47.041	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/15/17 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,165.35	27,967.22	0.00	(27,967.22)	(27,967.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,217.00	50,217.00	0.00	0.00	0.00	50,217.00	50,217.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,714.35	33,967.54	0.00	(33,967.54)	(33,967.54)
613N30 Graduate Research Assistant	0.00	0.00	0.00	50,715.86	0.00	(50,715.86)	(50,715.86)
613NZ0 Grad Unallocated Budget (Bud Only)	87,426.00	87,426.00	0.00	0.00	0.00	87,426.00	87,426.00
61SNSH Student Labor	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,182.00	6,182.00	0.00	0.00	0.00	6,182.00	6,182.00
*Total: 61 - Salaries and Wages	143,825.00	143,825.00	6,879.70	112,926.62	0.00	30,898.38	30,898.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	550.38	5,021.45	0.00	(5,021.45)	(5,021.45)
65YF10 Full Fringe Benefit Distr Expe	7,070.00	7,070.00	0.00	0.00	0.00	7,070.00	7,070.00
*Total: 65 - Fringe Benefits	7,070.00	7,070.00	550.38	5,021.45	0.00	2,048.55	2,048.55
710 Travel	6,800.00	5,255.31	0.00	0.00	0.00	6,800.00	5,255.31
710100 Out-of-State Travel	0.00	244.63	0.00	244.63	0.00	(244.63)	0.00
710200 Foreign Travel	2,200.00	3,500.06	0.00	3,500.06	0.00	(1,300.06)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,933.73	0.00	(1,933.73)	(1,933.73)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4.60	0.00	(4.60)	(4.60)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	6,433.02	0.00	2,566.98	2,566.98
7112 Research Supplies	25,950.00	25,950.00	0.00	0.00	0.00	25,950.00	25,950.00
711200 Research Supplies	0.00	0.00	0.00	7,530.28	0.00	(7,530.28)	(7,530.28)
Subtotal: Non-Travel Support	25,950.00	25,950.00	0.00	7,530.28	0.00	18,419.72	18,419.72
*Total: 71 - Support (Travel & Non-Travel)	34,950.00	34,950.00	0.00	13,963.30	0.00	20,986.70	20,986.70
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	40,553.00	40,553.00	0.00	0.00	0.00	40,553.00	40,553.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	27,742.50	0.00	(27,742.50)	(27,742.50)
*Total: 72 - Student and/or Participant Support	40,553.00	40,553.00	0.00	32,302.50	0.00	8,250.50	8,250.50
7300 Subcontracts	167,635.00	167,635.00	0.00	0.00	0.00	167,635.00	167,635.00
730001 Subcontracts 01	0.00	0.00	0.00	118,923.11	48,709.89	(167,633.00)	(167,633.00)
*Total: 73 - Subcontracts	167,635.00	167,635.00	0.00	118,923.11	48,709.89	2.00	2.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147906 - 3D Woven Composites Stresses
 Fund: 147906 - 3D Woven Composites Stresses

Status: Active
 Type: Grant
 FMGR: Tsukrov, Igor I

PI Name:	Tsukrov, Igor I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1662098	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/15/17 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	394,033.00	394,033.00	7,430.08	283,136.98	48,709.89	62,186.13	62,186.13
760300 F&A Expenditures	105,983.00	105,983.00	3,752.19	82,321.55	0.00	23,661.45	23,661.45
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	113.18	0.00	(113.18)	(113.18)
760150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	1,715.00	0.00	(1,715.00)	(1,715.00)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,967.00	0.00	(4,967.00)	(4,967.00)
*Total: 76 - F&A and Internal Allocations	105,983.00	105,983.00	3,752.19	89,116.73	0.00	16,866.27	16,866.27
**Total Indirect Cost Expenditures	105,983.00	105,983.00	3,752.19	89,116.73	0.00	16,866.27	16,866.27
***Total Expenditures	500,016.00	500,016.00	11,182.27	372,253.71	48,709.89	79,052.40	79,052.40
Revenue							
530000 Federal Programs	0.00	0.00	11,182.27	372,253.71	0.00	(372,253.71)	(372,253.71)
*Total: 53 - Sponsored Programs	0.00	0.00	11,182.27	372,253.71	0.00	(372,253.71)	(372,253.71)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	11,182.27	372,253.71	0.00	(372,253.71)	(372,253.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147906 - 3D Woven Composites Stresses
 Fund: 147943 - 3D Woven Composites Supplement

Status: Active
 FMGR: Tsukrov, Igor I
 Type: Grant

PI Name: Tsukrov, Igor I
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1662098 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/15/17 - 6/30/21

Fund Information
 Effective Date: 07/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

Grant: 147907 - Next Generation: Deep Drawing
 Fund: 147907 - Next Generation: Deep Drawing

Status: Active
 Type: Grant
 FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1727490	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,651.98	0.00	(26,651.98)	(26,651.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,747.00	31,747.00	0.00	0.00	0.00	31,747.00	31,747.00
611Q90 Post Doc	21,961.00	21,961.00	0.00	21,960.36	0.00	0.64	0.64
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,800.00	0.00	(7,800.00)	(7,800.00)
613NZ0 Grad Unallocated Budget (Bud Only)	49,751.00	49,751.00	0.00	0.00	0.00	49,751.00	49,751.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
61SNSH Student Labor	0.00	0.00	291.50	10,378.00	0.00	(10,378.00)	(10,378.00)
*Total: 61 - Salaries and Wages	103,459.00	103,459.00	291.50	66,804.09	0.00	36,654.91	36,654.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,761.87	0.00	(2,761.87)	(2,761.87)
65YF10 Full Fringe Benefit Distr Expe	(1,520.00)	(1,520.00)	0.00	0.00	0.00	(1,520.00)	(1,520.00)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	5,578.80	0.00	(5,578.80)	(5,578.80)
*Total: 65 - Fringe Benefits	(1,520.00)	(1,520.00)	0.00	8,340.67	0.00	(9,860.67)	(9,860.67)
710 Travel	3,750.00	8,675.52	0.00	0.00	0.00	3,750.00	8,675.52
710100 Out-of-State Travel	0.00	48.79	0.00	48.79	0.00	(48.79)	0.00
710200 Foreign Travel	16,000.00	11,025.69	0.00	11,025.69	0.00	4,974.31	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,565.90	0.00	(1,565.90)	(1,565.90)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	515.50	0.00	(515.50)	(515.50)
710F00 Foreign Travel	0.00	0.00	0.00	1,905.17	0.00	(1,905.17)	(1,905.17)
Subtotal: Travel	19,750.00	19,750.00	0.00	15,061.05	0.00	4,688.95	4,688.95
7112 Research Supplies	2,029.00	2,029.00	0.00	0.00	0.00	2,029.00	2,029.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	969.00	0.00	(969.00)	(969.00)
Subtotal: Non-Travel Support	2,029.00	2,029.00	0.00	969.00	0.00	1,060.00	1,060.00
*Total: 71 - Support (Travel & Non-Travel)	21,779.00	21,779.00	0.00	16,030.05	0.00	5,748.95	5,748.95
721100 Assistantships	33,891.00	33,891.00	0.00	0.00	0.00	33,891.00	33,891.00
*Total: 72 - Student and/or Participant Support	33,891.00	33,891.00	0.00	0.00	0.00	33,891.00	33,891.00
7300 Subcontracts	138,571.00	138,571.00	0.00	0.00	0.00	138,571.00	138,571.00
730001 Subcontracts 01	0.00	0.00	18,672.13	87,462.27	51,110.73	(138,573.00)	(138,573.00)
*Total: 73 - Subcontracts	138,571.00	138,571.00	18,672.13	87,462.27	51,110.73	(2.00)	(2.00)

Grant: 147907 - Next Generation: Deep Drawing
 Fund: 147907 - Next Generation: Deep Drawing

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1727490	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 74 - Capitalizable Plant and Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	302,180.00	302,180.00	18,963.63	178,637.08	51,110.73	72,432.19	72,432.19
760300 F&A Expenditures	62,258.00	62,258.00	147.20	58,728.56	0.00	3,529.44	3,529.44
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
*Total: 76 - F&A and Internal Allocations	62,258.00	62,258.00	147.20	59,268.56	0.00	2,989.44	2,989.44
**Total Indirect Cost Expenditures	62,258.00	62,258.00	147.20	59,268.56	0.00	2,989.44	2,989.44
***Total Expenditures	364,438.00	364,438.00	19,110.83	237,905.64	51,110.73	75,421.63	75,421.63
Revenue							
530000 Federal Programs	0.00	0.00	19,110.83	237,905.64	0.00	(237,905.64)	(237,905.64)
*Total: 53 - Sponsored Programs	0.00	0.00	19,110.83	237,905.64	0.00	(237,905.64)	(237,905.64)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	19,110.83	237,905.64	0.00	(237,905.64)	(237,905.64)

Grant: 147908 - Invasive Species Management
 Fund: 147908 - Invasive Species Management

Status: Active
 Type: Grant
 FMGR: Petrik, Marek

PI Name:	Petrik, Marek	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1717368	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/17 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCSMP - PI Marek Petrik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,614.19	36,614.22	0.00	(36,614.22)	(36,614.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	78,176.00	78,176.00	0.00	0.00	0.00	78,176.00	78,176.00
611Q90 Post Doc	0.00	0.00	0.00	50,603.94	0.00	(50,603.94)	(50,603.94)
613B90 Graduate Summer Appoint-Research	0.00	0.00	15,200.52	35,493.52	0.00	(35,493.52)	(35,493.52)
613N30 Graduate Research Assistant	0.00	0.00	0.00	51,655.00	0.00	(51,655.00)	(51,655.00)
613NZ0 Grad Unallocated Budget (Bud Only)	155,528.00	155,528.00	0.00	0.00	0.00	155,528.00	155,528.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,346.50	0.00	(9,346.50)	(9,346.50)
*Total: 61 - Salaries and Wages	233,704.00	233,704.00	24,814.71	183,713.18	0.00	49,990.82	49,990.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,985.19	5,832.23	0.00	(5,832.23)	(5,832.23)
65YF10 Full Fringe Benefit Distr Expe	10,950.00	10,950.00	0.00	0.00	0.00	10,950.00	10,950.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	785.12	0.00	(785.12)	(785.12)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	12,013.81	0.00	(12,013.81)	(12,013.81)
*Total: 65 - Fringe Benefits	10,950.00	10,950.00	1,985.19	18,631.16	0.00	(7,681.16)	(7,681.16)
710 Travel	11,539.00	14,732.65	0.00	0.00	0.00	11,539.00	14,732.65
710100 Out-of-State Travel	0.00	1,534.07	0.00	1,534.07	0.00	(1,534.07)	0.00
710200 Foreign Travel	8,591.00	3,863.28	0.00	3,863.28	0.00	4,727.72	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,256.01	0.00	(1,256.01)	(1,256.01)
710F00 Foreign Travel	0.00	0.00	0.00	2,671.62	0.00	(2,671.62)	(2,671.62)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,899.74	0.00	(1,899.74)	(1,899.74)
Subtotal: Travel	20,130.00	20,130.00	0.00	11,724.72	0.00	8,405.28	8,405.28
7112 Research Supplies	6,966.00	6,966.00	0.00	0.00	0.00	6,966.00	6,966.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
Subtotal: Non-Travel Support	6,966.00	6,966.00	0.00	1,040.71	0.00	5,925.29	5,925.29
*Total: 71 - Support (Travel & Non-Travel)	27,096.00	27,096.00	0.00	12,765.43	0.00	14,330.57	14,330.57
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	88,817.00	88,817.00	0.00	0.00	0.00	88,817.00	88,817.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,308.75	0.00	(8,308.75)	(8,308.75)
*Total: 72 - Student and/or Participant Support	88,817.00	88,817.00	0.00	14,008.75	0.00	74,808.25	74,808.25

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147908 - Invasive Species Management
 Fund: 147908 - Invasive Species Management

Status: Active
 Type: Grant
 FMGR: Petrik, Marek

PI Name: Petrik, Marek
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1717368 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 8/15/17 - 7/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCSMP - PI Marek Petrik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	360,567.00	360,567.00	26,799.90	229,118.52	0.00	131,448.48	131,448.48
760300 F&A Expenditures	136,768.00	136,768.00	13,533.93	108,458.83	0.00	28,309.17	28,309.17
*Total: 76 - F&A and Internal Allocations	136,768.00	136,768.00	13,533.93	108,458.83	0.00	28,309.17	28,309.17
**Total Indirect Cost Expenditures	136,768.00	136,768.00	13,533.93	108,458.83	0.00	28,309.17	28,309.17
***Total Expenditures	497,335.00	497,335.00	40,333.83	337,577.35	0.00	159,757.65	159,757.65
Revenue							
530000 Federal Programs	0.00	0.00	40,333.83	337,577.35	0.00	(337,577.35)	(337,577.35)
*Total: 53 - Sponsored Programs	0.00	0.00	40,333.83	337,577.35	0.00	(337,577.35)	(337,577.35)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	40,333.83	337,577.35	0.00	(337,577.35)	(337,577.35)

Grant: 147909 - Solar-Driven Hydrogenation CO2
 Fund: 147909 - Solar-Driven Hydrogenation CO2

Status: Active
 Type: Grant
 FMGR: Li, Gonghu

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1705528	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Covid-19	NO
FRAGRNT Start/End Date:	8/15/17 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,977.42	19,032.41	0.00	(19,032.41)	(19,032.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,482.00	16,482.00	0.00	0.00	0.00	16,482.00	16,482.00
611Q90 Post Doc	0.00	0.00	0.00	5,574.16	0.00	(5,574.16)	(5,574.16)
613B90 Graduate Summer Appoint-Research	0.00	0.00	6,285.83	20,285.92	0.00	(20,285.92)	(20,285.92)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,718.36	0.00	(21,718.36)	(21,718.36)
613NZ0 Grad Unallocated Budget (Bud Only)	47,525.00	47,525.00	0.00	0.00	0.00	47,525.00	47,525.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,600.03	0.00	(3,600.03)	(3,600.03)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	23,566.43	0.00	(23,566.43)	(23,566.43)
61SNZ0 Student Labor Unallocated(Bud Only)	13,909.00	13,909.00	0.00	0.00	0.00	13,909.00	13,909.00
*Total: 61 - Salaries and Wages	77,916.00	77,916.00	14,263.25	93,777.31	0.00	(15,861.31)	(15,861.31)
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,141.03	3,182.88	0.00	(3,182.88)	(3,182.88)
65YF10 Full Fringe Benefit Distr Expe	4,764.00	4,764.00	0.00	0.00	0.00	4,764.00	4,764.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,387.96	0.00	(1,387.96)	(1,387.96)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,838.17	0.00	(1,838.17)	(1,838.17)
*Total: 65 - Fringe Benefits	4,764.00	4,764.00	1,141.03	6,711.41	0.00	(1,947.41)	(1,947.41)
710 Travel	6,000.00	5,844.84	0.00	0.00	0.00	6,000.00	5,844.84
710400 Student or Non-Emp Travel	0.00	155.16	0.00	155.16	0.00	(155.16)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,714.26	0.00	(1,714.26)	(1,714.26)
Subtotal: Travel	6,000.00	6,000.00	0.00	1,869.42	0.00	4,130.58	4,130.58
7112 Research Supplies	37,900.00	37,900.00	0.00	0.00	0.00	37,900.00	37,900.00
711200 Research Supplies	0.00	0.00	0.00	6,449.87	0.00	(6,449.87)	(6,449.87)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	78.33	0.00	(78.33)	(78.33)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,800.76	0.00	(1,800.76)	(1,800.76)
717200 Other Professional Services-General	0.00	0.00	0.00	279.45	0.00	(279.45)	(279.45)
Subtotal: Non-Travel Support	37,900.00	37,900.00	0.00	8,608.41	0.00	29,291.59	29,291.59
*Total: 71 - Support (Travel & Non-Travel)	43,900.00	43,900.00	0.00	10,477.83	0.00	33,422.17	33,422.17
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	4,658.00	4,658.00	0.00	0.00	0.00	4,658.00	4,658.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,628.75	0.00	(2,628.75)	(2,628.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147909 - Solar-Driven Hydrogenation CO2
 Fund: 147909 - Solar-Driven Hydrogenation CO2

Status: Active
 Type: Grant
 FMGR: Li, Gonghu

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1705528	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	8/15/17 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	4,658.00	4,658.00	0.00	4,338.75	0.00	319.25	319.25
740000 Cap Equipment	30,000.00	30,000.00	0.00	6,600.00	0.00	23,400.00	23,400.00
*Total: 74 - Capitalizable Plant and Equipment	30,000.00	30,000.00	0.00	6,600.00	0.00	23,400.00	23,400.00
**Total Direct Cost Expenditures	161,238.00	161,238.00	15,404.28	121,905.30	0.00	39,332.70	39,332.70
760300 F&A Expenditures	63,734.00	63,734.00	7,779.18	59,327.20	0.00	4,406.80	4,406.80
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	6,292.44	0.00	(6,292.44)	(6,292.44)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
*Total: 76 - F&A and Internal Allocations	63,734.00	63,734.00	7,779.18	66,171.64	0.00	(2,437.64)	(2,437.64)
**Total Indirect Cost Expenditures	63,734.00	63,734.00	7,779.18	66,171.64	0.00	(2,437.64)	(2,437.64)
***Total Expenditures	224,972.00	224,972.00	23,183.46	188,076.94	0.00	36,895.06	36,895.06
Revenue							
530000 Federal Programs	0.00	0.00	23,183.46	188,076.94	0.00	(188,076.94)	(188,076.94)
*Total: 53 - Sponsored Programs	0.00	0.00	23,183.46	188,076.94	0.00	(188,076.94)	(188,076.94)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	23,183.46	188,076.94	0.00	(188,076.94)	(188,076.94)

Grant: 147911 - Ultrafine-Laminated Structures
 Fund: 147911 - Ultrafine-Laminated Structures

Status: Active
 Type: Grant
 FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1727495	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Covid-19	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,596.11	0.00	(5,596.11)	(5,596.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,114.00	17,114.00	0.00	0.00	0.00	17,114.00	17,114.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,000.06	33,000.18	0.00	(33,000.18)	(33,000.18)
613N30	Graduate Research Assistant	0.00	0.00	0.00	55,494.77	0.00	(55,494.77)	(55,494.77)
613NZ0	Grad Unallocated Budget (Bud Only)	50,229.00	50,229.00	0.00	0.00	0.00	50,229.00	50,229.00
*Total: 61 - Salaries and Wages		67,343.00	67,343.00	3,000.06	94,091.06	0.00	(26,748.06)	(26,748.06)
65YB10	Base Benefit Distr (fica)	0.00	0.00	240.00	3,140.67	0.00	(3,140.67)	(3,140.67)
65YF10	Full Fringe Benefit Distr Expe	3,413.00	3,413.00	0.00	0.00	0.00	3,413.00	3,413.00
*Total: 65 - Fringe Benefits		3,413.00	3,413.00	240.00	3,140.67	0.00	272.33	272.33
710	Travel	9,000.00	1,669.22	0.00	0.00	0.00	9,000.00	1,669.22
710100	Out-of-State Travel	0.00	7,330.78	0.00	7,330.78	0.00	(7,330.78)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,375.44	0.00	(2,375.44)	(2,375.44)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	950.48	0.00	(950.48)	(950.48)
Subtotal: Travel		9,000.00	9,000.00	0.00	12,146.70	0.00	(3,146.70)	(3,146.70)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,805.00	0.00	(1,805.00)	(1,805.00)
7112	Research Supplies	51,500.00	51,500.00	0.00	0.00	0.00	51,500.00	51,500.00
711200	Research Supplies	0.00	0.00	0.00	7,840.01	0.00	(7,840.01)	(7,840.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	59.45	0.00	(59.45)	(59.45)
717200	Other Professional Services-General	0.00	0.00	0.00	3,870.43	0.00	(3,870.43)	(3,870.43)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,550.00	5,550.00	0.00	0.00	0.00	5,550.00	5,550.00
Subtotal: Non-Travel Support		57,050.00	57,050.00	0.00	13,574.89	0.00	43,475.11	43,475.11
*Total: 71 - Support (Travel & Non-Travel)		66,050.00	66,050.00	0.00	25,721.59	0.00	40,328.41	40,328.41
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100	Assistantships	27,257.00	27,257.00	0.00	0.00	0.00	27,257.00	27,257.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,135.00	0.00	(6,135.00)	(6,135.00)
722200	Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
*Total: 72 - Student and/or Participant Support		35,257.00	35,257.00	0.00	19,275.00	0.00	15,982.00	15,982.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147911 - Ultrafine-Laminated Structures
 Fund: 147911 - Ultrafine-Laminated Structures

Status: Active
 FMGR: Knezevic, Marko
 Type: Grant

PI Name:	Knezevic, Marko	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1727495	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	172,063.00	172,063.00	3,240.06	142,228.32	0.00	29,834.68	29,834.68
760300 F&A Expenditures	68,844.00	68,844.00	1,636.23	73,013.29	0.00	(4,169.29)	(4,169.29)
760110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,706.62	0.00	(1,706.62)	(1,706.62)
760150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	16,545.10	0.00	(16,545.10)	(16,545.10)
*Total: 76 - F&A and Internal Allocations	68,844.00	68,844.00	1,636.23	94,925.01	0.00	(26,081.01)	(26,081.01)
**Total Indirect Cost Expenditures	68,844.00	68,844.00	1,636.23	94,925.01	0.00	(26,081.01)	(26,081.01)
***Total Expenditures	240,907.00	240,907.00	4,876.29	237,153.33	0.00	3,753.67	3,753.67
Revenue							
530000 Federal Programs	0.00	0.00	4,876.29	237,153.33	0.00	(237,153.33)	(237,153.33)
*Total: 53 - Sponsored Programs	0.00	0.00	4,876.29	237,153.33	0.00	(237,153.33)	(237,153.33)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	4,876.29	237,153.33	0.00	(237,153.33)	(237,153.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147911 - Ultrafine-Laminated Structures
 Fund: 147942 - Participant Support

Status: Active
 Type: Grant
 FMGR: Knezevic, Marko

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1727495 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/1/17 - 8/31/21

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	16,000.00	16,000.00	0.00	9,300.00	0.00	6,700.00	6,700.00
*Total: 72 - Student and/or Participant Support	16,000.00	16,000.00	0.00	9,300.00	0.00	6,700.00	6,700.00
**Total Direct Cost Expenditures	16,000.00	16,000.00	0.00	9,300.00	0.00	6,700.00	6,700.00
***Total Expenditures	16,000.00	16,000.00	0.00	9,300.00	0.00	6,700.00	6,700.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,300.00	0.00	(9,300.00)	(9,300.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,300.00	0.00	(9,300.00)	(9,300.00)
***Total Revenue	0.00	0.00	0.00	9,300.00	0.00	(9,300.00)	(9,300.00)

Grant: 147913 - Distributed Water and Energy
 Fund: 147913 - Distributed Water and Energy

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

PI Name:	Mo, Weiwei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1706143	CFDA #:	47.041	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Covid-19	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,033.56	17,609.13	0.00	(17,609.13)	(17,609.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	53,865.00	53,865.00	0.00	0.00	0.00	53,865.00	53,865.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,363.62	36,453.61	0.00	(36,453.61)	(36,453.61)
613N30 Graduate Research Assistant	0.00	0.00	0.00	38,866.89	0.00	(38,866.89)	(38,866.89)
613NZ0 Grad Unallocated Budget (Bud Only)	93,313.00	93,313.00	0.00	0.00	0.00	93,313.00	93,313.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages	156,178.00	156,178.00	11,397.18	92,929.63	0.00	63,248.37	63,248.37
65YB10 Base Benefit Distr (fica)	0.00	0.00	911.76	4,399.02	0.00	(4,399.02)	(4,399.02)
65YF10 Full Fringe Benefit Distr Expe	8,316.00	8,316.00	0.00	0.00	0.00	8,316.00	8,316.00
*Total: 65 - Fringe Benefits	8,316.00	8,316.00	911.76	4,399.02	0.00	3,916.98	3,916.98
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	655.09	0.00	(655.09)	(655.09)
Subtotal: Travel	6,000.00	6,000.00	0.00	1,654.09	0.00	4,345.91	4,345.91
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 71 - Support (Travel & Non-Travel)	10,500.00	10,500.00	0.00	1,654.09	0.00	8,845.91	8,845.91
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	40,556.00	40,556.00	0.00	0.00	0.00	40,556.00	40,556.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,401.50	0.00	(11,401.50)	(11,401.50)
*Total: 72 - Student and/or Participant Support	40,556.00	40,556.00	0.00	14,821.50	0.00	25,734.50	25,734.50
**Total Direct Cost Expenditures	215,550.00	215,550.00	12,308.94	113,804.24	0.00	101,745.76	101,745.76
760300 F&A Expenditures	88,130.00	88,130.00	6,216.00	50,630.47	0.00	37,499.53	37,499.53
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	69.20	0.00	(69.20)	(69.20)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	1,337.00	0.00	(1,337.00)	(1,337.00)
*Total: 76 - F&A and Internal Allocations	88,130.00	88,130.00	6,216.00	52,036.67	0.00	36,093.33	36,093.33
**Total Indirect Cost Expenditures	88,130.00	88,130.00	6,216.00	52,036.67	0.00	36,093.33	36,093.33
***Total Expenditures	303,680.00	303,680.00	18,524.94	165,840.91	0.00	137,839.09	137,839.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147913 - Distributed Water and Energy
 Fund: 147913 - Distributed Water and Energy

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

PI Name: Mo, Weiwei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1706143 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/1/17 - 8/31/21

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	18,524.94	165,840.91	0.00	(165,840.91)	(165,840.91)
*Total: 53 - Sponsored Programs	0.00	0.00	18,524.94	165,840.91	0.00	(165,840.91)	(165,840.91)
***Total Revenue	0.00	0.00	18,524.94	165,840.91	0.00	(165,840.91)	(165,840.91)

Grant: 147921 - Managing Hardware Security
 Fund: 147921 - Managing Hardware Security

Status: Active
 Type: Grant
 FMGR: Yu, Qiaoyan

PI Name:	Yu, Qiaoyan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/18/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1717130	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/17 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,270.18	23,873.40	0.00	(23,873.40)	(23,873.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,060.00	28,060.00	0.00	0.00	0.00	28,060.00	28,060.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	59,148.37	0.00	(59,148.37)	(59,148.37)
613NZ0 Grad Unallocated Budget (Bud Only)	59,460.00	59,460.00	0.00	0.00	0.00	59,460.00	59,460.00
*Total: 61 - Salaries and Wages	87,520.00	87,520.00	7,270.18	83,021.77	0.00	4,498.23	4,498.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	581.62	1,976.29	0.00	(1,976.29)	(1,976.29)
65YF10 Full Fringe Benefit Distr Expe	2,188.00	2,188.00	0.00	0.00	0.00	2,188.00	2,188.00
*Total: 65 - Fringe Benefits	2,188.00	2,188.00	581.62	1,976.29	0.00	211.71	211.71
710 Travel	3,300.00	7,085.29	0.00	0.00	0.00	3,300.00	7,085.29
710200 Foreign Travel	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710400 Student or Non-Emp Travel	0.00	714.71	0.00	714.71	0.00	(714.71)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,182.32	0.00	(2,182.32)	(2,182.32)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,531.14	0.00	(1,531.14)	(1,531.14)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	448.34	0.00	(448.34)	(448.34)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,254.37	0.00	(2,254.37)	(2,254.37)
Subtotal: Travel	7,800.00	7,800.00	0.00	8,055.88	0.00	(255.88)	(255.88)
7112 Research Supplies	6,069.00	6,069.00	0.00	0.00	0.00	6,069.00	6,069.00
711200 Research Supplies	0.00	0.00	0.00	561.29	0.00	(561.29)	(561.29)
715000 Non-Cap Equip-General	0.00	0.00	0.00	554.75	0.00	(554.75)	(554.75)
Subtotal: Non-Travel Support	6,069.00	6,069.00	0.00	1,116.04	0.00	4,952.96	4,952.96
*Total: 71 - Support (Travel & Non-Travel)	13,869.00	13,869.00	0.00	9,171.92	0.00	4,697.08	4,697.08
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	902.00	902.00	0.00	0.00	0.00	902.00	902.00
*Total: 72 - Student and/or Participant Support	902.00	902.00	0.00	0.00	0.00	902.00	902.00
**Total Direct Cost Expenditures	104,479.00	104,479.00	7,851.80	94,169.98	0.00	10,309.02	10,309.02
760300 F&A Expenditures	52,188.00	52,188.00	3,965.16	47,541.62	0.00	4,646.38	4,646.38
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	26.50	0.00	(26.50)	(26.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147921 - Managing Hardware Security
 Fund: 147921 - Managing Hardware Security

Status: Active
 Type: Grant
 FMGR: Yu, Qiaoyan

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1717130 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

Fund Information
 Effective Date: 02/18/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	52,188.00	52,188.00	3,965.16	47,623.12	0.00	4,564.88	4,564.88
**Total Indirect Cost Expenditures	52,188.00	52,188.00	3,965.16	47,623.12	0.00	4,564.88	4,564.88
***Total Expenditures	156,667.00	156,667.00	11,816.96	141,793.10	0.00	14,873.90	14,873.90
Revenue							
530000 Federal Programs	0.00	0.00	11,816.96	141,793.10	0.00	(141,793.10)	(141,793.10)
*Total: 53 - Sponsored Programs	0.00	0.00	11,816.96	141,793.10	0.00	(141,793.10)	(141,793.10)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	11,816.96	141,793.10	0.00	(141,793.10)	(141,793.10)

Grant: 147922 - Longitudinal Impact of PLTL
 Fund: 147922 - Longitudinal Impact of PLTL

Status: Active
 Type: Grant
 FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1712230	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/18 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,560.00	0.00	(9,560.00)	(9,560.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,938.00	16,938.00	0.00	0.00	0.00	16,938.00	16,938.00
611Q90	Post Doc	0.00	0.00	2,316.93	25,648.11	0.00	(25,648.11)	(25,648.11)
613NZ0	Grad Unallocated Budget (Bud Only)	45,994.00	45,994.00	0.00	0.00	0.00	45,994.00	45,994.00
*Total: 61 - Salaries and Wages		62,932.00	62,932.00	2,316.93	35,208.11	0.00	27,723.89	27,723.89
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	780.01	0.00	(780.01)	(780.01)
65YF10	Full Fringe Benefit Distr Expe	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	576.90	6,345.63	0.00	(6,345.63)	(6,345.63)
*Total: 65 - Fringe Benefits		2,900.00	2,900.00	576.90	7,125.64	0.00	(4,225.64)	(4,225.64)
710	Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
Subtotal: Travel		2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711200	Research Supplies	0.00	0.00	0.00	749.58	0.00	(749.58)	(749.58)
717000	Consulting-General	5,075.00	5,075.00	0.00	0.00	0.00	5,075.00	5,075.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,250.00	6,750.00	(8,000.00)	(8,000.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		5,075.00	5,075.00	0.00	2,249.58	6,750.00	(3,924.58)	(3,924.58)
*Total: 71 - Support (Travel & Non-Travel)		7,325.00	7,325.00	0.00	2,249.58	6,750.00	(1,674.58)	(1,674.58)
721100	Assistantships	20,277.00	20,277.00	0.00	0.00	0.00	20,277.00	20,277.00
*Total: 72 - Student and/or Participant Support		20,277.00	20,277.00	0.00	0.00	0.00	20,277.00	20,277.00
**Total Direct Cost Expenditures		93,434.00	93,434.00	2,893.83	44,583.33	6,750.00	42,100.67	42,100.67
760300	F&A Expenditures	36,845.00	36,845.00	1,461.39	22,494.00	0.00	14,351.00	14,351.00
*Total: 76 - F&A and Internal Allocations		36,845.00	36,845.00	1,461.39	22,494.00	0.00	14,351.00	14,351.00
**Total Indirect Cost Expenditures		36,845.00	36,845.00	1,461.39	22,494.00	0.00	14,351.00	14,351.00
***Total Expenditures		130,279.00	130,279.00	4,355.22	67,077.33	6,750.00	56,451.67	56,451.67
Revenue								
530000	Federal Programs	0.00	0.00	4,355.22	67,077.33	0.00	(67,077.33)	(67,077.33)
*Total: 53 - Sponsored Programs		0.00	0.00	4,355.22	67,077.33	0.00	(67,077.33)	(67,077.33)
***Total Revenue		0.00	0.00	4,355.22	67,077.33	0.00	(67,077.33)	(67,077.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147922 - Longitudinal Impact of PLTL
 Fund: 147922 - Longitudinal Impact of PLTL

Status: Active
 Type: Grant
 FMGR: Bauer, Christopher F

PI Name: Bauer, Christopher F
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1712230 CFDA #: 47.076
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 6/1/18 - 5/31/21

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHCB - PI Christopher Bauer

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147926 - The Finishers Program
 Fund: 147926 - The Finishers Program

Status: Active
 Type: Grant
 FMGR: Mattingly, David M

PI Name:	Mattingly, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/08/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1742099	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/18 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,374.76	0.00	(20,374.76)	(20,374.76)
611F60 Faculty NTT Research	0.00	0.00	0.00	14,575.74	0.00	(14,575.74)	(14,575.74)
611FBN Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	59,019.00	59,019.00	0.00	0.00	0.00	59,019.00	59,019.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	24,270.00	0.00	(24,270.00)	(24,270.00)
613NZ0 Grad Unallocated Budget (Bud Only)	30,940.00	30,940.00	0.00	0.00	0.00	30,940.00	30,940.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,136.25	0.00	(3,136.25)	(3,136.25)
61SNSH Student Labor	0.00	0.00	0.00	2,138.59	0.00	(2,138.59)	(2,138.59)
61SNZ0 Student Labor Unallocated(Bud Only)	19,600.00	19,600.00	0.00	0.00	0.00	19,600.00	19,600.00
*Total: 61 - Salaries and Wages	109,559.00	109,559.00	0.00	64,495.34	0.00	45,063.66	45,063.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,659.44	0.00	(1,659.44)	(1,659.44)
65YF10 Full Fringe Benefit Distr Expe	12,976.00	12,976.00	0.00	6,239.61	0.00	6,736.39	6,736.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.08	0.00	(261.08)	(261.08)
*Total: 65 - Fringe Benefits	12,976.00	12,976.00	0.00	8,160.13	0.00	4,815.87	4,815.87
710 Travel	7,473.00	7,473.00	0.00	0.00	0.00	7,473.00	7,473.00
710D00 Domestic Travel NH	0.00	0.00	0.00	181.59	0.00	(181.59)	(181.59)
Subtotal: Travel	7,473.00	7,473.00	0.00	181.59	0.00	7,291.41	7,291.41
7112 Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
711200 Research Supplies	0.00	0.00	0.00	6,863.03	0.00	(6,863.03)	(6,863.03)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,751.88	0.00	(4,751.88)	(4,751.88)
717000 Consulting-General	31,529.00	31,529.00	0.00	0.00	0.00	31,529.00	31,529.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,050.00	4,200.00	(5,250.00)	(5,250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	5,000.00	22,212.00	(23,212.00)	(23,212.00)
Subtotal: Non-Travel Support	49,029.00	49,029.00	0.00	17,664.91	26,412.00	4,952.09	4,952.09
*Total: 71 - Support (Travel & Non-Travel)	56,502.00	56,502.00	0.00	17,846.50	26,412.00	12,243.50	12,243.50
7201U0 NBFA-Undergrad	0.00	0.00	1,000.00	10,000.00	0.00	(10,000.00)	(10,000.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	6,730.00	6,730.00	0.00	0.00	0.00	6,730.00	6,730.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,627.63	0.00	(2,627.63)	(2,627.63)
722200 Participant Support	720,000.00	0.00	0.00	0.00	0.00	720,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147926 - The Finishers Program
 Fund: 147926 - The Finishers Program

Status: Active
 Type: Grant
 FMGR: Mattingly, David M

PI Name:	Mattingly, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/08/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1742099	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/18 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	726,730.00	6,730.00	1,000.00	15,477.63	0.00	711,252.37	(8,747.63)
**Total Direct Cost Expenditures	905,767.00	185,767.00	1,000.00	105,979.60	26,412.00	773,375.40	53,375.40
760300 F&A Expenditures	90,273.00	90,273.00	0.00	45,610.75	0.00	44,662.25	44,662.25
*Total: 76 - F&A and Internal Allocations	90,273.00	90,273.00	0.00	45,610.75	0.00	44,662.25	44,662.25
**Total Indirect Cost Expenditures	90,273.00	90,273.00	0.00	45,610.75	0.00	44,662.25	44,662.25
***Total Expenditures	996,040.00	276,040.00	1,000.00	151,590.35	26,412.00	818,037.65	98,037.65
Revenue							
530000 Federal Programs	0.00	0.00	1,000.00	151,590.35	0.00	(151,590.35)	(151,590.35)
*Total: 53 - Sponsored Programs	0.00	0.00	1,000.00	151,590.35	0.00	(151,590.35)	(151,590.35)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	1,000.00	151,590.35	0.00	(151,590.35)	(151,590.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147926 - The Finishers Program
 Fund: 147928 - Participant Support

Status: Active
 FMGR: Mattingly, David M
 Type: Grant

PI Name:	Mattingly, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1742099	Term Date:		IDC Rate Code:	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/22				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U0 NBFA-Undergrad	0.00	0.00	0.00	192,985.00	0.00	(192,985.00)	(192,985.00)
722200 Participant Support	(20,000.00)	700,000.00	0.00	0.00	0.00	(20,000.00)	700,000.00
*Total: 72 - Student and/or Participant Support	(20,000.00)	700,000.00	0.00	192,985.00	0.00	(212,985.00)	507,015.00
**Total Direct Cost Expenditures	(20,000.00)	700,000.00	0.00	192,985.00	0.00	(212,985.00)	507,015.00
***Total Expenditures	(20,000.00)	700,000.00	0.00	192,985.00	0.00	(212,985.00)	507,015.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	192,985.00	0.00	(192,985.00)	(192,985.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	192,985.00	0.00	(192,985.00)	(192,985.00)
***Total Revenue	0.00	0.00	0.00	192,985.00	0.00	(192,985.00)	(192,985.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147926 - The Finishers Program
 Fund: 147A16 - Part Support-Summer Tuition

Status: Active
 FMGR: Mattingly, David M
 Type: Grant

PI Name:	Mattingly, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1742099	Term Date:		IDC Rate Code:	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/22				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U0 NBFA-Undergrad	0.00	0.00	0.00	4,267.00	0.00	(4,267.00)	(4,267.00)
722200 Participant Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 72 - Student and/or Participant Support	20,000.00	20,000.00	0.00	4,267.00	0.00	15,733.00	15,733.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	4,267.00	0.00	15,733.00	15,733.00
***Total Expenditures	20,000.00	20,000.00	0.00	4,267.00	0.00	15,733.00	15,733.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,267.00	0.00	(4,267.00)	(4,267.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,267.00	0.00	(4,267.00)	(4,267.00)
***Total Revenue	0.00	0.00	0.00	4,267.00	0.00	(4,267.00)	(4,267.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147927 - EAGER PERR
 Fund: 147927 - EAGER PERR

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

PI Name:	Mo, Weiwei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1743997	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/18 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	4,540.00	4,540.00	0.00	0.00	0.00	4,540.00	4,540.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,944.00	0.00	(4,944.00)	(4,944.00)
*Total: 72 - Student and/or Participant Support	4,540.00	4,540.00	0.00	4,944.00	0.00	(404.00)	(404.00)
7300 Subcontracts	6,173.00	6,173.00	0.00	0.00	0.00	6,173.00	6,173.00
730001 Subcontracts 01	0.00	0.00	0.00	6,173.00	0.00	(6,173.00)	(6,173.00)
*Total: 73 - Subcontracts	6,173.00	6,173.00	0.00	6,173.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	68,075.00	68,075.00	3,511.38	60,242.32	0.00	7,832.68	7,832.68
760300 F&A Expenditures	31,925.00	31,925.00	1,773.24	29,495.60	0.00	2,429.40	2,429.40
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,168.75	0.00	(1,168.75)	(1,168.75)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	429.57	0.00	(429.57)	(429.57)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,561.00	0.00	(1,561.00)	(1,561.00)
*Total: 76 - F&A and Internal Allocations	31,925.00	31,925.00	1,773.24	32,654.92	0.00	(729.92)	(729.92)
**Total Indirect Cost Expenditures	31,925.00	31,925.00	1,773.24	32,654.92	0.00	(729.92)	(729.92)
***Total Expenditures	100,000.00	100,000.00	5,284.62	92,897.24	0.00	7,102.76	7,102.76
Revenue							
530000 Federal Programs	0.00	0.00	5,284.62	92,897.24	0.00	(92,897.24)	(92,897.24)
*Total: 53 - Sponsored Programs	0.00	0.00	5,284.62	92,897.24	0.00	(92,897.24)	(92,897.24)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	5,284.62	92,897.24	0.00	(92,897.24)	(92,897.24)

Grant: 147930 - Teton Range Tectonic Activity
 Fund: 147930 - Teton Range Tectonic Activity

Status: Active
 Type: Grant
 FMGR: Licciardi, Joseph M

PI Name:	Licciardi, Joseph M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1755073	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/15/18 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDESML - PI Joseph M. Licciardi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,784.48	14,791.51	0.00	(14,791.51)	(14,791.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,252.00	18,252.00	0.00	0.00	0.00	18,252.00	18,252.00
611Q90 Post Doc	0.00	0.00	5,478.45	31,087.49	0.00	(31,087.49)	(31,087.49)
613NZ0 Grad Unallocated Budget (Bud Only)	25,375.00	25,375.00	0.00	0.00	0.00	25,375.00	25,375.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	313.20	0.00	(313.20)	(313.20)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	44,627.00	44,627.00	8,262.93	46,192.20	0.00	(1,565.20)	(1,565.20)
65YB10 Base Benefit Distr (fica)	0.00	0.00	222.76	1,243.36	0.00	(1,243.36)	(1,243.36)
65YF10 Full Fringe Benefit Distr Expe	1,872.00	1,872.00	0.00	0.00	0.00	1,872.00	1,872.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,364.13	7,740.77	0.00	(7,740.77)	(7,740.77)
*Total: 65 - Fringe Benefits	1,872.00	1,872.00	1,586.89	8,984.13	0.00	(7,112.13)	(7,112.13)
710 Travel	12,705.00	11,670.02	0.00	0.00	0.00	12,705.00	11,670.02
710100 Out-of-State Travel	0.00	1,034.98	0.00	1,034.98	0.00	(1,034.98)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	571.30	0.00	(571.30)	(571.30)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,846.32	0.00	(6,846.32)	(6,846.32)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
Subtotal: Travel	12,705.00	12,705.00	0.00	8,992.60	0.00	3,712.40	3,712.40
7112 Research Supplies	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
711200 Research Supplies	0.00	0.00	0.00	4,688.02	0.00	(4,688.02)	(4,688.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	172.78	0.00	(172.78)	(172.78)
717200 Other Professional Services-General	0.00	0.00	0.00	11,330.00	0.00	(11,330.00)	(11,330.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	17,690.00	17,690.00	0.00	0.00	0.00	17,690.00	17,690.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
Subtotal: Non-Travel Support	26,790.00	26,790.00	0.00	16,228.60	0.00	10,561.40	10,561.40
*Total: 71 - Support (Travel & Non-Travel)	39,495.00	39,495.00	0.00	25,221.20	0.00	14,273.80	14,273.80
721100 Assistantships	17,574.00	17,574.00	0.00	0.00	0.00	17,574.00	17,574.00
*Total: 72 - Student and/or Participant Support	17,574.00	17,574.00	0.00	0.00	0.00	17,574.00	17,574.00
**Total Direct Cost Expenditures	103,568.00	103,568.00	9,849.82	80,397.53	0.00	23,170.47	23,170.47
760300 F&A Expenditures	43,368.00	43,368.00	4,974.18	40,591.80	0.00	2,776.20	2,776.20
*Total: 76 - F&A and Internal Allocations	43,368.00	43,368.00	4,974.18	40,591.80	0.00	2,776.20	2,776.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147930 - Teton Range Tectonic Activity
 Fund: 147930 - Teton Range Tectonic Activity

Status: Active
 Type: Grant
 FMGR: Licciardi, Joseph M

PI Name: Licciardi, Joseph M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1755073 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 1/15/18 - 12/31/20

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDESML - PI Joseph M. Licciardi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	43,368.00	43,368.00	4,974.18	40,591.80	0.00	2,776.20	2,776.20
***Total Expenditures	146,936.00	146,936.00	14,824.00	120,989.33	0.00	25,946.67	25,946.67
Revenue							
530000 Federal Programs	0.00	0.00	14,824.00	120,989.33	0.00	(120,989.33)	(120,989.33)
*Total: 53 - Sponsored Programs	0.00	0.00	14,824.00	120,989.33	0.00	(120,989.33)	(120,989.33)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	14,824.00	120,989.33	0.00	(120,989.33)	(120,989.33)

Grant: 147931 - Ultrahigh-Resolution Analyses
 Fund: 147931 - Ultrahigh-Resolution Analyses

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Mouser, Paula J

PI Name:	Mouser, Paula J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1823069	CFDA #:	47.041	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/18 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,933.00	0.00	(2,933.00)	(2,933.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,933.00	2,933.00	0.00	0.00	0.00	2,933.00	2,933.00
611Q90 Post Doc	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	642.88	8,749.36	0.00	(8,749.36)	(8,749.36)
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,479.31	0.00	(25,479.31)	(25,479.31)
61SNSH Student Labor	0.00	0.00	0.00	2,838.38	0.00	(2,838.38)	(2,838.38)
61SNWS College Work Study	0.00	0.00	0.00	997.50	0.00	(997.50)	(997.50)
*Total: 61 - Salaries and Wages	30,933.00	30,933.00	642.88	40,997.55	0.00	(10,064.55)	(10,064.55)
65YB10 Base Benefit Distr (fica)	0.00	0.00	51.42	943.67	0.00	(943.67)	(943.67)
65YF10 Full Fringe Benefit Distr Expe	7,335.00	7,335.00	0.00	0.00	0.00	7,335.00	7,335.00
*Total: 65 - Fringe Benefits	7,335.00	7,335.00	51.42	943.67	0.00	6,391.33	6,391.33
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	115.90	0.00	(115.90)	(115.90)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,372.89	0.00	(2,372.89)	(2,372.89)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	25.60	0.00	(25.60)	(25.60)
Subtotal: Travel	10,000.00	10,000.00	0.00	3,104.39	0.00	6,895.61	6,895.61
7112 Research Supplies	9,852.00	9,852.00	0.00	0.00	0.00	9,852.00	9,852.00
711200 Research Supplies	0.00	0.00	0.00	4,540.88	0.00	(4,540.88)	(4,540.88)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	10.02	0.00	(10.02)	(10.02)
715000 Non-Cap Equip-General	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,690.13	0.00	(1,690.13)	(1,690.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	342.05	0.00	(342.05)	(342.05)
Subtotal: Non-Travel Support	9,852.00	9,852.00	0.00	7,433.08	0.00	2,418.92	2,418.92
*Total: 71 - Support (Travel & Non-Travel)	19,852.00	19,852.00	0.00	10,537.47	0.00	9,314.53	9,314.53
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,601.25	0.00	(4,601.25)	(4,601.25)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	8,021.25	0.00	(8,021.25)	(8,021.25)
**Total Direct Cost Expenditures	58,120.00	58,120.00	694.30	60,499.94	0.00	(2,379.94)	(2,379.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147931 - Ultrahigh-Resolution Analyses
 Fund: 147931 - Ultrahigh-Resolution Analyses

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mouser, Paula J

PI Name:	Mouser, Paula J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1823069	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	29,218.00	29,218.00	350.64	26,567.93	0.00	2,650.07	2,650.07
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	177.36	0.00	(177.36)	(177.36)
*Total: 76 - F&A and Internal Allocations	29,218.00	29,218.00	350.64	26,767.79	0.00	2,450.21	2,450.21
**Total Indirect Cost Expenditures	29,218.00	29,218.00	350.64	26,767.79	0.00	2,450.21	2,450.21
***Total Expenditures	87,338.00	87,338.00	1,044.94	87,267.73	0.00	70.27	70.27
Revenue							
530000 Federal Programs	0.00	0.00	1,044.94	87,267.73	0.00	(87,267.73)	(87,267.73)
*Total: 53 - Sponsored Programs	0.00	0.00	1,044.94	87,267.73	0.00	(87,267.73)	(87,267.73)
***Total Revenue	0.00	0.00	1,044.94	87,267.73	0.00	(87,267.73)	(87,267.73)

Grant: 147948 - Braided Tensor Categories
 Fund: 147948 - Braided Tensor Categories

Status: Active
 Type: Grant
 FMGR: Nikshych, Dmitri

PI Name:	Nikshych, Dmitri	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1801198	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDMATH	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/15/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDMADN - PI Dmitri Nikshych

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,636.38	64,835.06	0.00	(64,835.06)	(64,835.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
*Total: 61 - Salaries and Wages		75,000.00	75,000.00	13,636.38	64,835.06	0.00	10,164.94	10,164.94
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,090.92	5,345.03	0.00	(5,345.03)	(5,345.03)
65YF10	Full Fringe Benefit Distr Expe	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
*Total: 65 - Fringe Benefits		5,850.00	5,850.00	1,090.92	5,345.03	0.00	504.97	504.97
710	Travel	6,000.00	12,033.07	0.00	0.00	0.00	6,000.00	12,033.07
710200	Foreign Travel	9,000.00	2,966.93	0.00	2,966.93	0.00	6,033.07	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,501.56	0.00	(2,501.56)	(2,501.56)
710F00	Foreign Travel	0.00	0.00	0.00	1,908.68	0.00	(1,908.68)	(1,908.68)
Subtotal: Travel		15,000.00	15,000.00	0.00	7,377.17	0.00	7,622.83	7,622.83
7112	Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
711200	Research Supplies	0.00	0.00	0.00	2,276.00	0.00	(2,276.00)	(2,276.00)
Subtotal: Non-Travel Support		3,800.00	3,800.00	0.00	2,276.00	0.00	1,524.00	1,524.00
*Total: 71 - Support (Travel & Non-Travel)		18,800.00	18,800.00	0.00	9,653.17	0.00	9,146.83	9,146.83
**Total Direct Cost Expenditures		99,650.00	99,650.00	14,727.30	79,833.26	0.00	19,816.74	19,816.74
760300	F&A Expenditures	50,307.00	50,307.00	7,437.30	40,315.81	0.00	9,991.19	9,991.19
*Total: 76 - F&A and Internal Allocations		50,307.00	50,307.00	7,437.30	40,315.81	0.00	9,991.19	9,991.19
**Total Indirect Cost Expenditures		50,307.00	50,307.00	7,437.30	40,315.81	0.00	9,991.19	9,991.19
***Total Expenditures		149,957.00	149,957.00	22,164.60	120,149.07	0.00	29,807.93	29,807.93
Revenue								
530000	Federal Programs	0.00	0.00	22,164.60	120,149.07	0.00	(120,149.07)	(120,149.07)
*Total: 53 - Sponsored Programs		0.00	0.00	22,164.60	120,149.07	0.00	(120,149.07)	(120,149.07)
***Total Revenue		0.00	0.00	22,164.60	120,149.07	0.00	(120,149.07)	(120,149.07)

Grant: 147949 - Lacustrine Microbialite Carbon
 Fund: 147949 - Lacustrine Microbialite Carbon

Status: Active
 Type: Grant
 FMGR: Clyde, William C

PI Name:	Clyde, William C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/12/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1826769	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDESWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,321.48	10,821.51	0.00	(10,821.51)	(10,821.51)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,760.10	0.00	(20,760.10)	(20,760.10)
613NZ0	Grad Unallocated Budget (Bud Only)	64,200.00	64,200.00	0.00	0.00	0.00	64,200.00	64,200.00
61SNSH	Student Labor	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		68,200.00	68,200.00	3,321.48	31,824.11	0.00	36,375.89	36,375.89
65YB10	Base Benefit Distr (fica)	0.00	0.00	265.71	879.55	0.00	(879.55)	(879.55)
65YF10	Full Fringe Benefit Distr Expe	2,003.00	2,003.00	0.00	0.00	0.00	2,003.00	2,003.00
*Total: 65 - Fringe Benefits		2,003.00	2,003.00	265.71	879.55	0.00	1,123.45	1,123.45
710	Travel	13,875.00	13,875.00	0.00	0.00	0.00	13,875.00	13,875.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,067.62	0.00	(4,067.62)	(4,067.62)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
710F00	Foreign Travel	0.00	0.00	0.00	996.10	0.00	(996.10)	(996.10)
Subtotal: Travel		13,875.00	13,875.00	0.00	5,208.72	0.00	8,666.28	8,666.28
7112	Research Supplies	7,332.00	7,332.00	0.00	0.00	0.00	7,332.00	7,332.00
711200	Research Supplies	0.00	0.00	0.00	1,222.02	0.00	(1,222.02)	(1,222.02)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	206.84	0.00	(206.84)	(206.84)
717200	Other Professional Services-General	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
Subtotal: Non-Travel Support		7,332.00	7,332.00	0.00	2,148.86	0.00	5,183.14	5,183.14
*Total: 71 - Support (Travel & Non-Travel)		21,207.00	21,207.00	0.00	7,357.58	0.00	13,849.42	13,849.42
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	32,997.00	32,997.00	0.00	0.00	0.00	32,997.00	32,997.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,102.50	0.00	(2,102.50)	(2,102.50)
*Total: 72 - Student and/or Participant Support		32,997.00	32,997.00	0.00	4,382.50	0.00	28,614.50	28,614.50
**Total Direct Cost Expenditures		124,407.00	124,407.00	3,587.19	44,443.74	0.00	79,963.26	79,963.26
760300	F&A Expenditures	46,162.00	46,162.00	1,811.55	20,230.84	0.00	25,931.16	25,931.16
*Total: 76 - F&A and Internal Allocations		46,162.00	46,162.00	1,811.55	20,230.84	0.00	25,931.16	25,931.16
**Total Indirect Cost Expenditures		46,162.00	46,162.00	1,811.55	20,230.84	0.00	25,931.16	25,931.16

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147949 - Lacustrine Microbialite Carbon
 Fund: 147949 - Lacustrine Microbialite Carbon

Status: Active
 FMGR: Clyde, William C
 Type: Grant

PI Name:	Clyde, William C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/12/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1826769	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDESWC - PI William Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	170,569.00	170,569.00	5,398.74	64,674.58	0.00	105,894.42	105,894.42
Revenue							
530000 Federal Programs	0.00	0.00	5,398.74	64,674.58	0.00	(64,674.58)	(64,674.58)
*Total: 53 - Sponsored Programs	0.00	0.00	5,398.74	64,674.58	0.00	(64,674.58)	(64,674.58)
***Total Revenue	0.00	0.00	5,398.74	64,674.58	0.00	(64,674.58)	(64,674.58)

Grant: 147953 - RII-Track 1 Management
 Fund: 147954 - RII-Track 1 E.Berda

Status: Active
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,308.00	0.00	(11,308.00)	(11,308.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,140.00	24,140.00	0.00	0.00	0.00	24,140.00	24,140.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,500.25	10,950.36	0.00	(10,950.36)	(10,950.36)
613N30 Graduate Research Assistant	0.00	0.00	0.00	40,061.61	0.00	(40,061.61)	(40,061.61)
613NZ0 Grad Unallocated Budget (Bud Only)	68,155.00	68,155.00	0.00	0.00	0.00	68,155.00	68,155.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.10	0.00	(4,000.10)	(4,000.10)
*Total: 61 - Salaries and Wages	92,295.00	92,295.00	1,500.25	66,320.07	0.00	25,974.93	25,974.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	120.02	1,838.03	0.00	(1,838.03)	(1,838.03)
65YF10 Full Fringe Benefit Distr Expe	4,190.00	4,190.00	0.00	0.00	0.00	4,190.00	4,190.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	327.44	0.00	(327.44)	(327.44)
*Total: 65 - Fringe Benefits	4,190.00	4,190.00	120.02	2,165.47	0.00	2,024.53	2,024.53
710 Travel	7,822.00	7,822.00	0.00	0.00	0.00	7,822.00	7,822.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,478.23	0.00	(1,478.23)	(1,478.23)
Subtotal: Travel	7,822.00	7,822.00	0.00	1,478.23	0.00	6,343.77	6,343.77
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200 Research Supplies	0.00	0.00	0.00	7,771.58	0.00	(7,771.58)	(7,771.58)
715000 Non-Cap Equip-General	0.00	0.00	0.00	863.92	0.00	(863.92)	(863.92)
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	8,635.50	0.00	3,364.50	3,364.50
*Total: 71 - Support (Travel & Non-Travel)	19,822.00	19,822.00	0.00	10,113.73	0.00	9,708.27	9,708.27
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	4,617.00	4,617.00	0.00	0.00	0.00	4,617.00	4,617.00
721115 Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	4,617.00	4,617.00	0.00	4,560.00	0.00	57.00	57.00
**Total Direct Cost Expenditures	120,924.00	120,924.00	1,620.27	83,159.27	0.00	37,764.73	37,764.73
760300 F&A Expenditures	58,735.00	58,735.00	818.25	41,133.68	0.00	17,601.32	17,601.32
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,853.45	0.00	(2,853.45)	(2,853.45)
*Total: 76 - F&A and Internal Allocations	58,735.00	58,735.00	818.25	43,987.13	0.00	14,747.87	14,747.87
**Total Indirect Cost Expenditures	58,735.00	58,735.00	818.25	43,987.13	0.00	14,747.87	14,747.87
***Total Expenditures	179,659.00	179,659.00	2,438.52	127,146.40	0.00	52,512.60	52,512.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 147954 - RII-Track 1 E.Berda

Status: Active
 FMGR: Berda, Erik B
 Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	2,438.52	127,146.40	0.00	(127,146.40)	(127,146.40)
*Total: 53 - Sponsored Programs	0.00	0.00	2,438.52	127,146.40	0.00	(127,146.40)	(127,146.40)
***Total Revenue	0.00	0.00	2,438.52	127,146.40	0.00	(127,146.40)	(127,146.40)

Grant: 147953 - RII-Track 1 Management
 Fund: 147955 - RII-Track 1 M.Knezevic

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,486.16	17,818.62	0.00	(17,818.62)	(17,818.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,208.00	24,208.00	0.00	0.00	0.00	24,208.00	24,208.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,000.10	0.00	(14,000.10)	(14,000.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	38,280.06	0.00	(38,280.06)	(38,280.06)
613NZ0	Grad Unallocated Budget (Bud Only)	67,534.00	67,534.00	0.00	0.00	0.00	67,534.00	67,534.00
*Total: 61 - Salaries and Wages		91,742.00	91,742.00	5,486.16	70,098.78	0.00	21,643.22	21,643.22
65YB10	Base Benefit Distr (fica)	0.00	0.00	438.90	2,594.06	0.00	(2,594.06)	(2,594.06)
65YF10	Full Fringe Benefit Distr Expe	4,196.00	4,196.00	0.00	0.00	0.00	4,196.00	4,196.00
*Total: 65 - Fringe Benefits		4,196.00	4,196.00	438.90	2,594.06	0.00	1,601.94	1,601.94
710	Travel	9,394.00	9,394.00	0.00	0.00	0.00	9,394.00	9,394.00
Subtotal: Travel		9,394.00	9,394.00	0.00	0.00	0.00	9,394.00	9,394.00
711100	Supplies-General	0.00	0.00	0.00	114.48	0.00	(114.48)	(114.48)
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	6,190.70	0.00	(6,190.70)	(6,190.70)
717200	Other Professional Services-General	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
Subtotal: Non-Travel Support		19,100.00	19,100.00	0.00	6,305.18	0.00	12,794.82	12,794.82
*Total: 71 - Support (Travel & Non-Travel)		28,494.00	28,494.00	0.00	6,305.18	0.00	22,188.82	22,188.82
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	4,617.00	4,617.00	0.00	0.00	0.00	4,617.00	4,617.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		4,617.00	4,617.00	0.00	2,280.00	0.00	2,337.00	2,337.00
740000	Cap Equipment	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		149,049.00	149,049.00	5,925.06	101,278.02	0.00	47,770.98	47,770.98
760300	F&A Expenditures	62,837.00	62,837.00	2,992.14	48,128.64	0.00	14,708.36	14,708.36
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	494.65	0.00	(494.65)	(494.65)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	15,811.40	0.00	(15,811.40)	(15,811.40)
*Total: 76 - F&A and Internal Allocations		62,837.00	62,837.00	2,992.14	64,434.69	0.00	(1,597.69)	(1,597.69)
**Total Indirect Cost Expenditures		62,837.00	62,837.00	2,992.14	64,434.69	0.00	(1,597.69)	(1,597.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 147955 - RII-Track 1 M.Knezevic

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	211,886.00	211,886.00	8,917.20	165,712.71	0.00	46,173.29	46,173.29
Revenue							
530000 Federal Programs	0.00	0.00	8,917.20	165,712.71	0.00	(165,712.71)	(165,712.71)
*Total: 53 - Sponsored Programs	0.00	0.00	8,917.20	165,712.71	0.00	(165,712.71)	(165,712.71)
***Total Revenue	0.00	0.00	8,917.20	165,712.71	0.00	(165,712.71)	(165,712.71)

Grant: 147953 - RII-Track 1 Management
 Fund: 147956 - RII-Track 1 J.Tsavalas

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,021.27	23,727.95	0.00	(23,727.95)	(23,727.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,723.00	23,723.00	0.00	0.00	0.00	23,723.00	23,723.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,614.32	16,614.41	0.00	(16,614.41)	(16,614.41)
613N30 Graduate Research Assistant	0.00	0.00	0.00	38,691.93	0.00	(38,691.93)	(38,691.93)
613NZ0 Grad Unallocated Budget (Bud Only)	67,534.00	77,806.00	0.00	0.00	0.00	67,534.00	77,806.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	9.16	0.00	(9.16)	(9.16)
61SNSH Student Labor	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
*Total: 61 - Salaries and Wages	91,257.00	101,529.00	17,635.59	82,153.45	0.00	9,103.55	19,375.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,410.83	3,294.49	0.00	(3,294.49)	(3,294.49)
65YF10 Full Fringe Benefit Distr Expe	4,159.00	5,022.00	0.00	0.00	0.00	4,159.00	5,022.00
*Total: 65 - Fringe Benefits	4,159.00	5,022.00	1,410.83	3,294.49	0.00	864.51	1,727.51
710 Travel	5,308.00	5,308.00	0.00	0.00	0.00	5,308.00	5,308.00
Subtotal: Travel	5,308.00	5,308.00	0.00	0.00	0.00	5,308.00	5,308.00
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200 Research Supplies	0.00	0.00	0.00	10,904.64	0.00	(10,904.64)	(10,904.64)
715000 Non-Cap Equip-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717200 Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	12,584.64	0.00	(584.64)	(584.64)
*Total: 71 - Support (Travel & Non-Travel)	17,308.00	17,308.00	0.00	12,584.64	0.00	4,723.36	4,723.36
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	4,617.00	4,617.00	0.00	0.00	0.00	4,617.00	4,617.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	4,617.00	4,617.00	0.00	4,560.00	0.00	57.00	57.00
**Total Direct Cost Expenditures	117,341.00	128,476.00	19,046.42	102,592.58	0.00	14,748.42	25,883.42
760300 F&A Expenditures	56,926.00	62,549.00	9,643.18	54,906.47	0.00	2,019.53	7,642.53
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	5,253.15	0.00	(5,253.15)	(5,253.15)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	49.00	5,245.00	0.00	(5,245.00)	(5,245.00)
*Total: 76 - F&A and Internal Allocations	56,926.00	62,549.00	9,692.18	65,599.62	0.00	(8,673.62)	(3,050.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 147956 - RII-Track 1 J.Tsavalas

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	56,926.00	62,549.00	9,692.18	65,599.62	0.00	(8,673.62)	(3,050.62)
***Total Expenditures	174,267.00	191,025.00	28,738.60	168,192.20	0.00	6,074.80	22,832.80
Revenue							
530000 Federal Programs	0.00	0.00	28,738.60	168,192.20	0.00	(168,192.20)	(168,192.20)
*Total: 53 - Sponsored Programs	0.00	0.00	28,738.60	168,192.20	0.00	(168,192.20)	(168,192.20)
***Total Revenue	0.00	0.00	28,738.60	168,192.20	0.00	(168,192.20)	(168,192.20)

Grant: 147953 - RII-Track 1 Management
 Fund: 147988 - RII-Track 1 B.Kinsey Res. 1

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,284.81	50,247.45	0.00	(50,247.45)	(50,247.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,906.00	71,906.00	0.00	0.00	0.00	71,906.00	71,906.00
611Q90 Post Doc	82,478.00	82,478.00	0.00	38,766.58	0.00	43,711.42	43,711.42
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,821.45	10,321.50	0.00	(10,321.50)	(10,321.50)
613N30 Graduate Research Assistant	0.00	0.00	0.00	28,912.24	0.00	(28,912.24)	(28,912.24)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	32,733.00	0.00	0.00	0.00	0.00	32,733.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages	154,384.00	187,117.00	15,106.26	130,247.77	0.00	24,136.23	56,869.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,208.49	5,122.39	0.00	(5,122.39)	(5,122.39)
65YF10 Full Fringe Benefit Distr Expe	25,720.00	25,720.00	0.00	0.00	0.00	25,720.00	25,720.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	9,300.16	0.00	(9,300.16)	(9,300.16)
*Total: 65 - Fringe Benefits	25,720.00	25,720.00	1,208.49	14,422.55	0.00	11,297.45	11,297.45
710 Travel	11,145.00	10,665.93	0.00	0.00	0.00	11,145.00	10,665.93
710100 Out-of-State Travel	0.00	366.60	0.00	366.60	0.00	(366.60)	0.00
710200 Foreign Travel	0.00	112.47	0.00	112.47	0.00	(112.47)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,263.22	0.00	(1,263.22)	(1,263.22)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	640.60	0.00	(640.60)	(640.60)
710F00 Foreign Travel	0.00	0.00	0.00	45.11	0.00	(45.11)	(45.11)
Subtotal: Travel	11,145.00	11,145.00	0.00	2,428.00	0.00	8,717.00	8,717.00
7112 Research Supplies	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
711200 Research Supplies	0.00	0.00	45.09	8,724.61	0.00	(8,724.61)	(8,724.61)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.99	0.00	(59.99)	(59.99)
Subtotal: Non-Travel Support	10,800.00	10,800.00	45.09	8,784.60	0.00	2,015.40	2,015.40
*Total: 71 - Support (Travel & Non-Travel)	21,945.00	21,945.00	45.09	11,212.60	0.00	10,732.40	10,732.40
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	0.00	3,540.00	0.00	0.00	0.00	0.00	3,540.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,770.00	0.00	(1,770.00)	(1,770.00)
*Total: 72 - Student and/or Participant Support	0.00	3,540.00	0.00	1,770.00	0.00	(1,770.00)	1,770.00
740000 Cap Equipment	1,618,603.00	0.00	0.00	0.00	6,183.20	1,612,419.80	(6,183.20)
*Total: 74 - Capitalizable Plant and Equipment	1,618,603.00	0.00	0.00	0.00	6,183.20	1,612,419.80	(6,183.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 147988 - RII-Track 1 B.Kinsey Res. 1

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	1,820,652.00	238,322.00	16,359.84	157,652.92	6,183.20	1,656,815.88	74,485.88
760300 F&A Expenditures	102,036.00	118,566.00	8,261.73	79,175.56	0.00	22,860.44	39,390.44
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: 76 - F&A and Internal Allocations	102,036.00	118,566.00	8,261.73	80,075.56	0.00	21,960.44	38,490.44
**Total Indirect Cost Expenditures	102,036.00	118,566.00	8,261.73	80,075.56	0.00	21,960.44	38,490.44
***Total Expenditures	1,922,688.00	356,888.00	24,621.57	237,728.48	6,183.20	1,678,776.32	112,976.32
Revenue							
530000 Federal Programs	0.00	0.00	24,621.57	237,728.48	0.00	(237,728.48)	(237,728.48)
*Total: 53 - Sponsored Programs	0.00	0.00	24,621.57	237,728.48	0.00	(237,728.48)	(237,728.48)
***Total Revenue	0.00	0.00	24,621.57	237,728.48	0.00	(237,728.48)	(237,728.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 147989 - RII-Track 1 J. Ha

Status: Active
 FMGR: Ha, Jinjin

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/06/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,722.00	0.00	0.00	0.00	0.00	19,722.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	34,600.00	0.00	0.00	0.00	0.00	34,600.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	54,322.00	0.00	0.00	0.00	0.00	54,322.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,724.00	0.00	0.00	0.00	0.00	2,724.00	0.00
*Total: 65 - Fringe Benefits	2,724.00	0.00	0.00	0.00	0.00	2,724.00	0.00
710 Travel	6,690.00	0.00	0.00	0.00	0.00	6,690.00	0.00
Subtotal: Travel	6,690.00	0.00	0.00	0.00	0.00	6,690.00	0.00
7112 Research Supplies	9,000.00	7,338.00	0.00	0.00	0.00	9,000.00	7,338.00
Subtotal: Non-Travel Support	9,000.00	7,338.00	0.00	0.00	0.00	9,000.00	7,338.00
*Total: 71 - Support (Travel & Non-Travel)	15,690.00	7,338.00	0.00	0.00	0.00	15,690.00	7,338.00
721100 Assistantships	2,280.00	0.00	0.00	0.00	0.00	2,280.00	0.00
*Total: 72 - Student and/or Participant Support	2,280.00	0.00	0.00	0.00	0.00	2,280.00	0.00
740000 Cap Equipment	0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)
**Total Direct Cost Expenditures	75,016.00	7,338.00	0.00	7,338.00	0.00	67,678.00	0.00
760300 F&A Expenditures	36,732.00	0.00	0.00	0.00	0.00	36,732.00	0.00
*Total: 76 - F&A and Internal Allocations	36,732.00	0.00	0.00	0.00	0.00	36,732.00	0.00
**Total Indirect Cost Expenditures	36,732.00	0.00	0.00	0.00	0.00	36,732.00	0.00
***Total Expenditures	111,748.00	7,338.00	0.00	7,338.00	0.00	104,410.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)
***Total Revenue	0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)

Grant: 147953 - RII-Track 1 Management
 Fund: 147989 - RII-Track 1 J. Ha

Status: Active
 FMGR: Ha, Jinjin

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/06/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDMEJH - PI Jinjin Ha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,261.74	4,261.74	0.00	(4,261.74)	(4,261.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	19,722.00	0.00	0.00	0.00	0.00	19,722.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,821.45	1,821.45	0.00	(1,821.45)	(1,821.45)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	24,212.00	0.00	0.00	0.00	0.00	24,212.00
*Total: 61 - Salaries and Wages	0.00	43,934.00	6,083.19	6,083.19	0.00	(6,083.19)	37,850.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	486.66	486.66	0.00	(486.66)	(486.66)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,724.00	0.00	0.00	0.00	0.00	2,724.00
*Total: 65 - Fringe Benefits	0.00	2,724.00	486.66	486.66	0.00	(486.66)	2,237.34
710 Travel	0.00	6,690.00	0.00	0.00	0.00	0.00	6,690.00
Subtotal: Travel	0.00	6,690.00	0.00	0.00	0.00	0.00	6,690.00
7112 Research Supplies	0.00	1,662.00	0.00	0.00	0.00	0.00	1,662.00
Subtotal: Non-Travel Support	0.00	1,662.00	0.00	0.00	0.00	0.00	1,662.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,352.00	0.00	0.00	0.00	0.00	8,352.00
721100 Assistantships	0.00	2,280.00	0.00	0.00	0.00	0.00	2,280.00
*Total: 72 - Student and/or Participant Support	0.00	2,280.00	0.00	0.00	0.00	0.00	2,280.00
**Total Direct Cost Expenditures	0.00	57,290.00	6,569.85	6,569.85	0.00	(6,569.85)	50,720.15
760300 F&A Expenditures	0.00	31,486.00	3,317.76	3,317.76	0.00	(3,317.76)	28,168.24
*Total: 76 - F&A and Internal Allocations	0.00	31,486.00	3,317.76	3,317.76	0.00	(3,317.76)	28,168.24
**Total Indirect Cost Expenditures	0.00	31,486.00	3,317.76	3,317.76	0.00	(3,317.76)	28,168.24
***Total Expenditures	0.00	88,776.00	9,887.61	9,887.61	0.00	(9,887.61)	78,888.39
Revenue							
530000 Federal Programs	0.00	0.00	9,887.61	9,887.61	0.00	(9,887.61)	(9,887.61)
*Total: 53 - Sponsored Programs	0.00	0.00	9,887.61	9,887.61	0.00	(9,887.61)	(9,887.61)
***Total Revenue	0.00	0.00	9,887.61	9,887.61	0.00	(9,887.61)	(9,887.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 147990 - RII-Track1 BK ComputerModeling

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,736.08	0.00	(3,736.08)	(3,736.08)
Subtotal: Non-Travel Support	60,000.00	60,000.00	0.00	3,736.08	0.00	56,263.92	56,263.92
*Total: 71 - Support (Travel & Non-Travel)	60,000.00	60,000.00	0.00	3,736.08	0.00	56,263.92	56,263.92
740000 Cap Equipment	658,340.00	658,340.00	0.00	656,263.92	0.00	2,076.08	2,076.08
*Total: 74 - Capitalizable Plant and Equipment	658,340.00	658,340.00	0.00	656,263.92	0.00	2,076.08	2,076.08
**Total Direct Cost Expenditures	718,340.00	718,340.00	0.00	660,000.00	0.00	58,340.00	58,340.00
760300 F&A Expenditures	30,300.00	30,300.00	0.00	17,974.16	0.00	12,325.84	12,325.84
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	4,685.83	0.00	(4,685.83)	(4,685.83)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	27,170.50	0.00	(27,170.50)	(27,170.50)
*Total: 76 - F&A and Internal Allocations	30,300.00	30,300.00	0.00	49,830.49	0.00	(19,530.49)	(19,530.49)
**Total Indirect Cost Expenditures	30,300.00	30,300.00	0.00	49,830.49	0.00	(19,530.49)	(19,530.49)
***Total Expenditures	748,640.00	748,640.00	0.00	709,830.49	0.00	38,809.51	38,809.51
Revenue							
530000 Federal Programs	0.00	0.00	0.00	709,830.49	0.00	(709,830.49)	(709,830.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	709,830.49	0.00	(709,830.49)	(709,830.49)
***Total Revenue	0.00	0.00	0.00	709,830.49	0.00	(709,830.49)	(709,830.49)

Grant: 147953 - RII-Track 1 Management
 Fund: 147991 - RII-Track 1 BK Core Facilities

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	19,982.00	0.00	0.00	0.00	0.00	19,982.00	0.00
*Total: 61 - Salaries and Wages	19,982.00	0.00	0.00	0.00	0.00	19,982.00	0.00
65YF10 Full Fringe Benefit Distr Expe	8,452.00	0.00	0.00	0.00	0.00	8,452.00	0.00
*Total: 65 - Fringe Benefits	8,452.00	0.00	0.00	0.00	0.00	8,452.00	0.00
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200 Research Supplies	0.00	0.00	0.00	7,577.42	0.00	(7,577.42)	(7,577.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	40.26	0.00	(40.26)	(40.26)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	29,842.00	58,276.00	2,400.00	29,175.00	0.00	667.00	29,101.00
Subtotal: Non-Travel Support	49,842.00	78,276.00	2,400.00	36,817.68	0.00	13,024.32	41,458.32
*Total: 71 - Support (Travel & Non-Travel)	49,842.00	78,276.00	2,400.00	36,817.68	0.00	13,024.32	41,458.32
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	1,610,103.00	0.00	1,564,469.54	0.00	(1,564,469.54)	45,633.46
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,610,103.00	0.00	1,564,469.54	0.00	(1,564,469.54)	45,633.46
**Total Direct Cost Expenditures	78,276.00	1,688,379.00	2,400.00	1,601,287.22	0.00	(1,523,011.22)	87,091.78
760300 F&A Expenditures	39,529.00	39,529.00	1,212.00	23,627.26	0.00	15,901.74	15,901.74
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	9,577.00	0.00	(9,577.00)	(9,577.00)
*Total: 76 - F&A and Internal Allocations	39,529.00	39,529.00	1,212.00	33,596.26	0.00	5,932.74	5,932.74
**Total Indirect Cost Expenditures	39,529.00	39,529.00	1,212.00	33,596.26	0.00	5,932.74	5,932.74
***Total Expenditures	117,805.00	1,727,908.00	3,612.00	1,634,883.48	0.00	(1,517,078.48)	93,024.52
Revenue							
530000 Federal Programs	0.00	0.00	3,612.00	1,634,883.48	0.00	(1,634,883.48)	(1,634,883.48)
*Total: 53 - Sponsored Programs	0.00	0.00	3,612.00	1,634,883.48	0.00	(1,634,883.48)	(1,634,883.48)
***Total Revenue	0.00	0.00	3,612.00	1,634,883.48	0.00	(1,634,883.48)	(1,634,883.48)

Grant: 147953 - RII-Track 1 Management
 Fund: 147992 - RII-Track 1 C.Chapman

Status: Active
 FMGR: Chapman, Craig T

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDCHTC - PI Craig T. Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,323.66	17,212.66	0.00	(17,212.66)	(17,212.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,695.00	18,695.00	0.00	0.00	0.00	18,695.00	18,695.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,914.29	2,914.29	0.00	(2,914.29)	(2,914.29)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,760.09	0.00	(20,760.09)	(20,760.09)
613NZ0 Grad Unallocated Budget (Bud Only)	34,600.00	34,600.00	0.00	0.00	0.00	34,600.00	34,600.00
61SNSH Student Labor	0.00	0.00	1,232.00	6,008.00	0.00	(6,008.00)	(6,008.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages	61,295.00	61,295.00	12,469.95	46,895.04	0.00	14,399.96	14,399.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	899.03	1,645.71	0.00	(1,645.71)	(1,645.71)
65YF10 Full Fringe Benefit Distr Expe	2,639.00	2,639.00	0.00	0.00	0.00	2,639.00	2,639.00
*Total: 65 - Fringe Benefits	2,639.00	2,639.00	899.03	1,645.71	0.00	993.29	993.29
710 Travel	6,567.00	6,567.00	0.00	0.00	0.00	6,567.00	6,567.00
Subtotal: Travel	6,567.00	6,567.00	0.00	0.00	0.00	6,567.00	6,567.00
7112 Research Supplies	6,060.00	6,060.00	0.00	0.00	0.00	6,060.00	6,060.00
711200 Research Supplies	0.00	0.00	0.00	150.99	0.00	(150.99)	(150.99)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,783.59	0.00	(5,783.59)	(5,783.59)
Subtotal: Non-Travel Support	6,060.00	6,060.00	0.00	5,934.58	0.00	125.42	125.42
*Total: 71 - Support (Travel & Non-Travel)	12,627.00	12,627.00	0.00	5,934.58	0.00	6,692.42	6,692.42
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	2,337.00	2,337.00	0.00	0.00	0.00	2,337.00	2,337.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	2,337.00	2,337.00	0.00	2,280.00	0.00	57.00	57.00
**Total Direct Cost Expenditures	78,898.00	78,898.00	13,368.98	56,755.33	0.00	22,142.67	22,142.67
760300 F&A Expenditures	38,664.00	38,664.00	6,751.31	27,509.97	0.00	11,154.03	11,154.03
*Total: 76 - F&A and Internal Allocations	38,664.00	38,664.00	6,751.31	27,509.97	0.00	11,154.03	11,154.03
**Total Indirect Cost Expenditures	38,664.00	38,664.00	6,751.31	27,509.97	0.00	11,154.03	11,154.03
***Total Expenditures	117,562.00	117,562.00	20,120.29	84,265.30	0.00	33,296.70	33,296.70
Revenue							
530000 Federal Programs	0.00	0.00	20,120.29	84,265.30	0.00	(84,265.30)	(84,265.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 147992 - RII-Track 1 C.Chapman

Status: Active
 FMGR: Chapman, Craig T

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 11/19/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHTC - PI Craig T. Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	20,120.29	84,265.30	0.00	(84,265.30)	(84,265.30)
***Total Revenue	0.00	0.00	20,120.29	84,265.30	0.00	(84,265.30)	(84,265.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 147993 - RII-Track 1 K.Jeong

Status: Active
 FMGR: Jeong, Kyung Jae

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDKEKJ - PI Kyung Jae Jeong

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,267.56	5,267.56	0.00	(5,267.56)	(5,267.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,748.00	25,748.00	0.00	0.00	0.00	25,748.00	25,748.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	(10,272.00)	0.00	0.00	0.00	0.00	(10,272.00)
*Total: 61 - Salaries and Wages		25,748.00	15,476.00	5,267.56	5,267.56	0.00	20,480.44	10,208.44
65YB10	Base Benefit Distr (fica)	0.00	0.00	421.41	421.41	0.00	(421.41)	(421.41)
65YF10	Full Fringe Benefit Distr Expe	2,101.00	1,238.00	0.00	0.00	0.00	2,101.00	1,238.00
*Total: 65 - Fringe Benefits		2,101.00	1,238.00	421.41	421.41	0.00	1,679.59	816.59
**Total Direct Cost Expenditures		27,849.00	16,714.00	5,688.97	5,688.97	0.00	22,160.03	11,025.03
760300	F&A Expenditures	14,063.00	8,440.00	2,872.93	2,872.93	0.00	11,190.07	5,567.07
*Total: 76 - F&A and Internal Allocations		14,063.00	8,440.00	2,872.93	2,872.93	0.00	11,190.07	5,567.07
**Total Indirect Cost Expenditures		14,063.00	8,440.00	2,872.93	2,872.93	0.00	11,190.07	5,567.07
***Total Expenditures		41,912.00	25,154.00	8,561.90	8,561.90	0.00	33,350.10	16,592.10
Revenue								
530000	Federal Programs	0.00	0.00	8,561.90	8,561.90	0.00	(8,561.90)	(8,561.90)
*Total: 53 - Sponsored Programs		0.00	0.00	8,561.90	8,561.90	0.00	(8,561.90)	(8,561.90)
***Total Revenue		0.00	0.00	8,561.90	8,561.90	0.00	(8,561.90)	(8,561.90)

Grant: 147953 - RII-Track 1 Management
 Fund: 147994 - RII-Track 1 Y.Li

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,236.66	0.00	(12,236.66)	(12,236.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,406.00	11,406.00	0.00	0.00	0.00	11,406.00	11,406.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,479.70	0.00	(11,479.70)	(11,479.70)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	15,406.00	15,406.00	0.00	23,716.36	0.00	(8,310.36)	(8,310.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,015.14	0.00	(1,015.14)	(1,015.14)
65YF10 Full Fringe Benefit Distr Expe	958.00	958.00	0.00	0.00	0.00	958.00	958.00
*Total: 65 - Fringe Benefits	958.00	958.00	0.00	1,015.14	0.00	(57.14)	(57.14)
710 Travel	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,176.05	0.00	(1,176.05)	(1,176.05)
Subtotal: Travel	2,950.00	2,950.00	0.00	1,176.05	0.00	1,773.95	1,773.95
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,311.15	0.00	(5,311.15)	(5,311.15)
7112 Research Supplies	14,595.00	14,595.00	0.00	0.00	0.00	14,595.00	14,595.00
Subtotal: Non-Travel Support	14,595.00	14,595.00	0.00	5,311.15	0.00	9,283.85	9,283.85
*Total: 71 - Support (Travel & Non-Travel)	17,545.00	17,545.00	0.00	6,487.20	0.00	11,057.80	11,057.80
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,050.62	0.00	(2,050.62)	(2,050.62)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	3,760.62	0.00	(3,760.62)	(3,760.62)
**Total Direct Cost Expenditures	33,909.00	33,909.00	0.00	34,979.32	0.00	(1,070.32)	(1,070.32)
760300 F&A Expenditures	17,124.00	17,124.00	0.00	15,765.45	0.00	1,358.55	1,358.55
*Total: 76 - F&A and Internal Allocations	17,124.00	17,124.00	0.00	15,765.45	0.00	1,358.55	1,358.55
**Total Indirect Cost Expenditures	17,124.00	17,124.00	0.00	15,765.45	0.00	1,358.55	1,358.55
***Total Expenditures	51,033.00	51,033.00	0.00	50,744.77	0.00	288.23	288.23
Revenue							
530000 Federal Programs	0.00	0.00	0.00	50,744.77	0.00	(50,744.77)	(50,744.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,744.77	0.00	(50,744.77)	(50,744.77)
***Total Revenue	0.00	0.00	0.00	50,744.77	0.00	(50,744.77)	(50,744.77)

Grant: 147953 - RII-Track 1 Management
 Fund: 147995 - RII-Track 1 I.Tsukrov

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,442.30	19,049.13	0.00	(19,049.13)	(19,049.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,674.00	31,674.00	0.00	0.00	0.00	31,674.00	31,674.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,785.78	15,572.84	0.00	(15,572.84)	(15,572.84)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,640.01	0.00	(19,640.01)	(19,640.01)
613NZ0 Grad Unallocated Budget (Bud Only)	34,600.00	34,600.00	0.00	0.00	0.00	34,600.00	34,600.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages	74,274.00	74,274.00	6,228.08	54,261.98	0.00	20,012.02	20,012.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	498.21	2,822.11	0.00	(2,822.11)	(2,822.11)
65YF10 Full Fringe Benefit Distr Expe	3,703.00	3,703.00	0.00	0.00	0.00	3,703.00	3,703.00
*Total: 65 - Fringe Benefits	3,703.00	3,703.00	498.21	2,822.11	0.00	880.89	880.89
710 Travel	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
710D00 Domestic Travel NH	0.00	0.00	0.00	140.29	0.00	(140.29)	(140.29)
Subtotal: Travel	2,654.00	2,654.00	0.00	140.29	0.00	2,513.71	2,513.71
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,417.50	0.00	(4,417.50)	(4,417.50)
7112 Research Supplies	23,200.00	23,200.00	0.00	0.00	0.00	23,200.00	23,200.00
711200 Research Supplies	0.00	0.00	0.00	1,095.97	0.00	(1,095.97)	(1,095.97)
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	23,200.00	23,200.00	0.00	5,573.47	0.00	17,626.53	17,626.53
*Total: 71 - Support (Travel & Non-Travel)	25,854.00	25,854.00	0.00	5,713.76	0.00	20,140.24	20,140.24
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	2,337.00	2,337.00	0.00	0.00	0.00	2,337.00	2,337.00
*Total: 72 - Student and/or Participant Support	2,337.00	2,337.00	0.00	2,280.00	0.00	57.00	57.00
**Total Direct Cost Expenditures	106,168.00	106,168.00	6,726.29	65,077.85	0.00	41,090.15	41,090.15
760300 F&A Expenditures	52,434.00	52,434.00	3,396.79	31,713.02	0.00	20,720.98	20,720.98
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	52,434.00	52,434.00	3,396.79	31,713.02	0.00	20,720.98	20,720.98
**Total Indirect Cost Expenditures	52,434.00	52,434.00	3,396.79	31,713.02	0.00	20,720.98	20,720.98
***Total Expenditures	158,602.00	158,602.00	10,123.08	96,790.87	0.00	61,811.13	61,811.13
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 147995 - RII-Track 1 I.Tsukrov

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	10,123.08	96,790.87	0.00	(96,790.87)	(96,790.87)
*Total: 53 - Sponsored Programs	0.00	0.00	10,123.08	96,790.87	0.00	(96,790.87)	(96,790.87)
***Total Revenue	0.00	0.00	10,123.08	96,790.87	0.00	(96,790.87)	(96,790.87)

Grant: 147953 - RII-Track 1 Management
 Fund: 147996 - RII-Track 1 H.Vashisth

Status: Active
 FMGR: Vashisth, Harish

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDKEHV - Pi Harish Vashisth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,509.09	17,260.59	0.00	(17,260.59)	(17,260.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,831.00	22,831.00	0.00	0.00	0.00	22,831.00	22,831.00
611Q90	Post Doc	101,500.00	101,500.00	5,643.45	79,830.19	0.00	21,669.81	21,669.81
*Total: 61 - Salaries and Wages		124,331.00	124,331.00	12,152.54	97,090.78	0.00	27,240.22	27,240.22
65YB10	Base Benefit Distr (fica)	0.00	0.00	520.74	1,423.87	0.00	(1,423.87)	(1,423.87)
65YF10	Full Fringe Benefit Distr Expe	26,394.00	26,394.00	0.00	0.00	0.00	26,394.00	26,394.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,405.23	19,406.63	0.00	(19,406.63)	(19,406.63)
*Total: 65 - Fringe Benefits		26,394.00	26,394.00	1,925.97	20,830.50	0.00	5,563.50	5,563.50
710	Travel	6,132.00	6,132.00	0.00	0.00	0.00	6,132.00	6,132.00
710D00	Domestic Travel NH	0.00	0.00	0.00	113.80	0.00	(113.80)	(113.80)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,456.28	0.00	(1,456.28)	(1,456.28)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel		6,132.00	6,132.00	0.00	2,470.08	0.00	3,661.92	3,661.92
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,497.06	0.00	(1,497.06)	(1,497.06)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	1,792.06	0.00	3,207.94	3,207.94
*Total: 71 - Support (Travel & Non-Travel)		11,132.00	11,132.00	0.00	4,262.14	0.00	6,869.86	6,869.86
740000	Cap Equipment	0.00	0.00	0.00	7,894.48	0.00	(7,894.48)	(7,894.48)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	7,894.48	0.00	(7,894.48)	(7,894.48)
**Total Direct Cost Expenditures		161,857.00	161,857.00	14,078.51	130,077.90	0.00	31,779.10	31,779.10
760300	F&A Expenditures	81,738.00	81,738.00	7,109.66	61,702.83	0.00	20,035.17	20,035.17
*Total: 76 - F&A and Internal Allocations		81,738.00	81,738.00	7,109.66	61,702.83	0.00	20,035.17	20,035.17
**Total Indirect Cost Expenditures		81,738.00	81,738.00	7,109.66	61,702.83	0.00	20,035.17	20,035.17
***Total Expenditures		243,595.00	243,595.00	21,188.17	191,780.73	0.00	51,814.27	51,814.27
Revenue								
530000	Federal Programs	0.00	0.00	21,188.17	191,780.73	0.00	(191,780.73)	(191,780.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 147996 - RII-Track 1 H.Vashisth

Status: Active
 FMGR: Vashisth, Harish

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	21,188.17	191,780.73	0.00	(191,780.73)	(191,780.73)
***Total Revenue	0.00	0.00	21,188.17	191,780.73	0.00	(191,780.73)	(191,780.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 147A18 - EPSCoR Part. Sppt. WKFD

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 02/07/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: 72 - Student and/or Participant Support	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
**Total Direct Cost Expenditures	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total Expenditures	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 147A29 - Seed Funds

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/04/202	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	(622.00)	0.00	0.00	0.00	0.00	(622.00)
*Total: 61 - Salaries and Wages		0.00	(622.00)	0.00	0.00	0.00	0.00	(622.00)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	0.00	17,351.00	(17,351.00)	(17,351.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	17,351.00	(17,351.00)	(17,351.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	17,351.00	(17,351.00)	(17,351.00)
730001	Subcontracts 01	0.00	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)
*Total: 73 - Subcontracts		0.00	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)
7900	Budgeted Addition to Reserves	335,662.00	33,629.00	0.00	0.00	0.00	335,662.00	33,629.00
*Total: 79 - Reserves - Budget Only		335,662.00	33,629.00	0.00	0.00	0.00	335,662.00	33,629.00
**Total Direct Cost Expenditures		335,662.00	23,007.00	0.00	0.00	17,351.00	318,311.00	5,656.00
760300	F&A Expenditures	169,509.00	34,256.00	0.00	0.00	0.00	169,509.00	34,256.00
*Total: 76 - F&A and Internal Allocations		169,509.00	34,256.00	0.00	0.00	0.00	169,509.00	34,256.00
**Total Indirect Cost Expenditures		169,509.00	34,256.00	0.00	0.00	0.00	169,509.00	34,256.00
***Total Expenditures		505,171.00	57,263.00	0.00	0.00	17,351.00	487,820.00	39,912.00

Grant: 147953 - RII-Track 1 Management
 Fund: 147A31 - I.Tsukrov Res. 3 TP

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,442.29	3,442.29	0.00	(3,442.29)	(3,442.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,748.00	11,748.00	0.00	0.00	0.00	11,748.00	11,748.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	8,357.39	8,357.39	0.00	(8,357.39)	(8,357.39)
613NZ0 Grad Unallocated Budget (Bud Only)	34,600.00	34,600.00	0.00	0.00	0.00	34,600.00	34,600.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	50,348.00	50,348.00	11,799.68	11,799.68	0.00	38,548.32	38,548.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	943.92	943.92	0.00	(943.92)	(943.92)
65YF10 Full Fringe Benefit Distr Expe	2,047.00	2,047.00	0.00	0.00	0.00	2,047.00	2,047.00
*Total: 65 - Fringe Benefits	2,047.00	2,047.00	943.92	943.92	0.00	1,103.08	1,103.08
7112 Research Supplies	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
Subtotal: Non-Travel Support	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: 71 - Support (Travel & Non-Travel)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
721100 Assistantships	2,337.00	2,337.00	0.00	0.00	0.00	2,337.00	2,337.00
*Total: 72 - Student and/or Participant Support	2,337.00	2,337.00	0.00	0.00	0.00	2,337.00	2,337.00
**Total Direct Cost Expenditures	64,332.00	64,332.00	12,743.60	12,743.60	0.00	51,588.40	51,588.40
760300 F&A Expenditures	31,307.00	31,307.00	6,435.50	6,469.59	0.00	24,837.41	24,837.41
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
*Total: 76 - F&A and Internal Allocations	31,307.00	31,307.00	6,435.50	6,537.09	0.00	24,769.91	24,769.91
**Total Indirect Cost Expenditures	31,307.00	31,307.00	6,435.50	6,537.09	0.00	24,769.91	24,769.91
***Total Expenditures	95,639.00	95,639.00	19,179.10	19,280.69	0.00	76,358.31	76,358.31
Revenue							
530000 Federal Programs	0.00	0.00	19,179.10	19,280.69	0.00	(19,280.69)	(19,280.69)
*Total: 53 - Sponsored Programs	0.00	0.00	19,179.10	19,280.69	0.00	(19,280.69)	(19,280.69)
***Total Revenue	0.00	0.00	19,179.10	19,280.69	0.00	(19,280.69)	(19,280.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 147A32 - CEPS New Fac Res 1

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	72,446.00	72,446.00	0.00	0.00	0.00	72,446.00	72,446.00
Subtotal: Non-Travel Support	72,446.00	72,446.00	0.00	0.00	0.00	72,446.00	72,446.00
*Total: 71 - Support (Travel & Non-Travel)	72,446.00	72,446.00	0.00	0.00	0.00	72,446.00	72,446.00
**Total Direct Cost Expenditures	72,446.00	72,446.00	0.00	0.00	0.00	72,446.00	72,446.00
***Total Expenditures	72,446.00	72,446.00	0.00	0.00	0.00	72,446.00	72,446.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 147A33 - CEPS New Fac Res 2

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	72,446.00	35,277.00	0.00	0.00	0.00	72,446.00	35,277.00
Subtotal: Non-Travel Support	72,446.00	35,277.00	0.00	0.00	0.00	72,446.00	35,277.00
*Total: 71 - Support (Travel & Non-Travel)	72,446.00	35,277.00	0.00	0.00	0.00	72,446.00	35,277.00
**Total Direct Cost Expenditures	72,446.00	35,277.00	0.00	0.00	0.00	72,446.00	35,277.00
***Total Expenditures	72,446.00	35,277.00	0.00	0.00	0.00	72,446.00	35,277.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 147A45 - Seed

Status: Active
 Type: Cooperative Agreement
 FMGR: Amato-Wierda, Carmela C

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	URREPS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	400.00	0.00	0.00	0.00	0.00	400.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	500.00	0.00	0.00	0.00	0.00	500.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00
*Total: 61 - Salaries and Wages	0.00	8,100.00	0.00	0.00	0.00	0.00	8,100.00
65YF10 Full Fringe Benefit Distr Expe	0.00	656.00	0.00	0.00	0.00	0.00	656.00
*Total: 65 - Fringe Benefits	0.00	656.00	0.00	0.00	0.00	0.00	656.00
7112 Research Supplies	0.00	1,244.00	0.00	0.00	0.00	0.00	1,244.00
Subtotal: Non-Travel Support	0.00	1,244.00	0.00	0.00	0.00	0.00	1,244.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,244.00	0.00	0.00	0.00	0.00	1,244.00
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
760300 F&A Expenditures	0.00	5,050.00	0.00	0.00	0.00	0.00	5,050.00
*Total: 76 - F&A and Internal Allocations	0.00	5,050.00	0.00	0.00	0.00	0.00	5,050.00
**Total Indirect Cost Expenditures	0.00	5,050.00	0.00	0.00	0.00	0.00	5,050.00
***Total Expenditures	0.00	15,050.00	0.00	0.00	0.00	0.00	15,050.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 147A47 - N. Padhye NH BioMade Seed

Status: Active
 FMGR: Padhye, Nikhil

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMENP - PI Nikhil Padhye

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,422.00	20,422.00	0.00	0.00	0.00	20,422.00	20,422.00
613NZ0 Grad Unallocated Budget (Bud Only)	13,840.00	13,840.00	0.00	0.00	0.00	13,840.00	13,840.00
*Total: 61 - Salaries and Wages	34,262.00	34,262.00	0.00	0.00	0.00	34,262.00	34,262.00
65YF10 Full Fringe Benefit Distr Expe	2,770.00	2,770.00	0.00	0.00	0.00	2,770.00	2,770.00
*Total: 65 - Fringe Benefits	2,770.00	2,770.00	0.00	0.00	0.00	2,770.00	2,770.00
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112 Research Supplies	9,550.00	9,550.00	0.00	0.00	0.00	9,550.00	9,550.00
Subtotal: Non-Travel Support	9,550.00	9,550.00	0.00	0.00	0.00	9,550.00	9,550.00
*Total: 71 - Support (Travel & Non-Travel)	12,050.00	12,050.00	0.00	0.00	0.00	12,050.00	12,050.00
**Total Direct Cost Expenditures	49,082.00	49,082.00	0.00	0.00	0.00	49,082.00	49,082.00
760300 F&A Expenditures	24,786.00	24,786.00	0.00	0.00	0.00	24,786.00	24,786.00
*Total: 76 - F&A and Internal Allocations	24,786.00	24,786.00	0.00	0.00	0.00	24,786.00	24,786.00
**Total Indirect Cost Expenditures	24,786.00	24,786.00	0.00	0.00	0.00	24,786.00	24,786.00
***Total Expenditures	73,868.00	73,868.00	0.00	0.00	0.00	73,868.00	73,868.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 147A48 - Y. J. Kim NH BioMade Seed

Status: Active
 FMGR: Kim, Young Jo

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDKEYK - PI Young Jo Kim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,502.00	10,502.00	0.00	0.00	0.00	10,502.00	10,502.00
611Q90	Post Doc	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	23,990.00	0.00	0.00	0.00	0.00	23,990.00
*Total: 61 - Salaries and Wages		34,502.00	34,492.00	0.00	0.00	0.00	34,502.00	34,492.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,363.00	1,072.00	0.00	0.00	0.00	11,363.00	1,072.00
*Total: 65 - Fringe Benefits		11,363.00	1,072.00	0.00	0.00	0.00	11,363.00	1,072.00
7112	Research Supplies	3,515.00	3,515.00	0.00	0.00	0.00	3,515.00	3,515.00
Subtotal: Non-Travel Support		3,515.00	3,515.00	0.00	0.00	0.00	3,515.00	3,515.00
*Total: 71 - Support (Travel & Non-Travel)		3,515.00	3,515.00	0.00	0.00	0.00	3,515.00	3,515.00
721100	Assistantships	0.00	10,923.00	0.00	0.00	0.00	0.00	10,923.00
*Total: 72 - Student and/or Participant Support		0.00	10,923.00	0.00	0.00	0.00	0.00	10,923.00
**Total Direct Cost Expenditures		49,380.00	50,002.00	0.00	0.00	0.00	49,380.00	50,002.00
760300	F&A Expenditures	24,937.00	19,734.00	0.00	0.00	0.00	24,937.00	19,734.00
*Total: 76 - F&A and Internal Allocations		24,937.00	19,734.00	0.00	0.00	0.00	24,937.00	19,734.00
**Total Indirect Cost Expenditures		24,937.00	19,734.00	0.00	0.00	0.00	24,937.00	19,734.00
***Total Expenditures		74,317.00	69,736.00	0.00	0.00	0.00	74,317.00	69,736.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 15CB99 - RII-Track 1 E.Berda CS

Status: Active
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information

Effective Date: 10/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	13,787.00	6,560.00	0.00	0.00	0.00	13,787.00	6,560.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,560.00	0.00	(6,560.00)	(6,560.00)
*Total: 72 - Student and/or Participant Support	13,787.00	6,560.00	0.00	6,560.00	0.00	7,227.00	0.00
**Total Direct Cost Expenditures	13,787.00	6,560.00	0.00	6,560.00	0.00	7,227.00	0.00
***Total Expenditures	13,787.00	6,560.00	0.00	6,560.00	0.00	7,227.00	0.00
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	6,560.00	0.00	(6,560.00)	(6,560.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	6,560.00	0.00	(6,560.00)	(6,560.00)
***Total Revenue	0.00	0.00	0.00	6,560.00	0.00	(6,560.00)	(6,560.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC00 - RII-Track 1 M.Knezevic CS

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 10/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	23,223.00	21,257.00	0.00	0.00	0.00	23,223.00	21,257.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,256.00	0.00	(21,256.00)	(21,256.00)
*Total: 72 - Student and/or Participant Support	23,223.00	21,257.00	0.00	21,256.00	0.00	1,967.00	1.00
**Total Direct Cost Expenditures	23,223.00	21,257.00	0.00	21,256.00	0.00	1,967.00	1.00
***Total Expenditures	23,223.00	21,257.00	0.00	21,256.00	0.00	1,967.00	1.00
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	21,256.00	0.00	(21,256.00)	(21,256.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	21,256.00	0.00	(21,256.00)	(21,256.00)
***Total Revenue	0.00	0.00	0.00	21,256.00	0.00	(21,256.00)	(21,256.00)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC01 - RII-Track 1 J.Tsavalas CS

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,011.02	0.00	(6,011.02)	(6,011.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,281.00	44,281.00	0.00	0.00	0.00	44,281.00	44,281.00
*Total: 61 - Salaries and Wages	44,281.00	44,281.00	0.00	6,011.02	0.00	38,269.98	38,269.98
65YF10 Full Fringe Benefit Distr Expe	19,927.00	19,927.00	0.00	2,704.91	0.00	17,222.09	17,222.09
*Total: 65 - Fringe Benefits	19,927.00	19,927.00	0.00	2,704.91	0.00	17,222.09	17,222.09
721100 Assistantships	23,632.00	14,680.00	0.00	0.00	0.00	23,632.00	14,680.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,680.00	0.00	(14,680.00)	(14,680.00)
*Total: 72 - Student and/or Participant Support	23,632.00	14,680.00	0.00	14,680.00	0.00	8,952.00	0.00
**Total Direct Cost Expenditures	87,840.00	78,888.00	0.00	23,395.93	0.00	64,444.07	55,492.07
760300 F&A Expenditures	32,425.00	32,425.00	0.00	4,401.56	0.00	28,023.44	28,023.44
*Total: 76 - F&A and Internal Allocations	32,425.00	32,425.00	0.00	4,401.56	0.00	28,023.44	28,023.44
**Total Indirect Cost Expenditures	32,425.00	32,425.00	0.00	4,401.56	0.00	28,023.44	28,023.44
***Total Expenditures	120,265.00	111,313.00	0.00	27,797.49	0.00	92,467.51	83,515.51
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,401.56	0.00	(4,401.56)	(4,401.56)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,011.00	0.00	(6,011.00)	(6,011.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,704.92	0.00	(2,704.92)	(2,704.92)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	14,680.00	0.00	(14,680.00)	(14,680.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	27,797.48	0.00	(27,797.48)	(27,797.48)
***Total Revenue	0.00	0.00	0.00	27,797.48	0.00	(27,797.48)	(27,797.48)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC22 - EPSCoR BioMade CS

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,499.00	0.00	(15,499.00)	(15,499.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	64,842.00	64,842.00	0.00	0.00	0.00	64,842.00	64,842.00
*Total: 61 - Salaries and Wages	64,842.00	64,842.00	0.00	15,499.00	0.00	49,343.00	49,343.00
65YF10 Full Fringe Benefit Distr Expe	29,179.00	29,179.00	0.00	6,974.61	0.00	22,204.39	22,204.39
*Total: 65 - Fringe Benefits	29,179.00	29,179.00	0.00	6,974.61	0.00	22,204.39	22,204.39
721100 Assistantships	9,621.00	17,333.00	0.00	0.00	0.00	9,621.00	17,333.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,332.75	0.00	(17,332.75)	(17,332.75)
*Total: 72 - Student and/or Participant Support	9,621.00	17,333.00	0.00	17,332.75	0.00	(7,711.75)	0.25
**Total Direct Cost Expenditures	103,642.00	111,354.00	0.00	39,806.36	0.00	63,835.64	71,547.64
760300 F&A Expenditures	47,480.00	47,480.00	0.00	11,349.22	0.00	36,130.78	36,130.78
*Total: 76 - F&A and Internal Allocations	47,480.00	47,480.00	0.00	11,349.22	0.00	36,130.78	36,130.78
**Total Indirect Cost Expenditures	47,480.00	47,480.00	0.00	11,349.22	0.00	36,130.78	36,130.78
***Total Expenditures	151,122.00	158,834.00	0.00	51,155.58	0.00	99,966.42	107,678.42
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	11,349.22	0.00	(11,349.22)	(11,349.22)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	15,499.00	0.00	(15,499.00)	(15,499.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,974.55	0.00	(6,974.55)	(6,974.55)
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	17,332.75	0.00	(17,332.75)	(17,332.75)
*Total: 5Z - Transfers In	0.00	0.00	0.00	51,155.52	0.00	(51,155.52)	(51,155.52)
***Total Revenue	0.00	0.00	0.00	51,155.52	0.00	(51,155.52)	(51,155.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC23 - RII-Track 1 C.Chapman CS

Status: Active
 FMGR: Chapman, Craig T

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 05/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHTC - PI Craig T. Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	5,242.00	5,242.00	0.00	0.00	0.00	5,242.00	5,242.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,242.50	0.00	(5,242.50)	(5,242.50)
*Total: 72 - Student and/or Participant Support	5,242.00	5,242.00	0.00	5,242.50	0.00	(0.50)	(0.50)
**Total Direct Cost Expenditures	5,242.00	5,242.00	0.00	5,242.50	0.00	(0.50)	(0.50)
***Total Expenditures	5,242.00	5,242.00	0.00	5,242.50	0.00	(0.50)	(0.50)
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	5,242.50	0.00	(5,242.50)	(5,242.50)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,242.50	0.00	(5,242.50)	(5,242.50)
***Total Revenue	0.00	0.00	0.00	5,242.50	0.00	(5,242.50)	(5,242.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC25 - RII-Track 1 I.Tsukrov CS

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 05/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	12,212.00	12,212.00	0.00	0.00	0.00	12,212.00	12,212.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,212.50	0.00	(12,212.50)	(12,212.50)
*Total: 72 - Student and/or Participant Support	12,212.00	12,212.00	0.00	12,212.50	0.00	(0.50)	(0.50)
**Total Direct Cost Expenditures	12,212.00	12,212.00	0.00	12,212.50	0.00	(0.50)	(0.50)
***Total Expenditures	12,212.00	12,212.00	0.00	12,212.50	0.00	(0.50)	(0.50)
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	12,212.50	0.00	(12,212.50)	(12,212.50)
*Total: 5Z - Transfers In	0.00	0.00	0.00	12,212.50	0.00	(12,212.50)	(12,212.50)
***Total Revenue	0.00	0.00	0.00	12,212.50	0.00	(12,212.50)	(12,212.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC75 - RII-Track 1 J.Ha CS

Status: Active
 FMGR: Ha, Jinjin

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information

Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEJH - PI Jinjin Ha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Non-Travel Support	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
*Total: 76 - F&A and Internal Allocations	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
***Total Expenditures	37,625.00	37,625.00	0.00	0.00	0.00	37,625.00	37,625.00
Revenue							
8ICS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC76 - RII-Track 1 H.Vashisth CS

Status: Active
 FMGR: Vashisth, Harish

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/17/202	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,966.99	0.00	(5,966.99)	(5,966.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,958.00	43,958.00	0.00	0.00	0.00	43,958.00	43,958.00
*Total: 61 - Salaries and Wages	43,958.00	43,958.00	0.00	5,966.99	0.00	37,991.01	37,991.01
65YF10 Full Fringe Benefit Distr Expe	19,781.00	19,781.00	0.00	2,685.15	0.00	17,095.85	17,095.85
*Total: 65 - Fringe Benefits	19,781.00	19,781.00	0.00	2,685.15	0.00	17,095.85	17,095.85
**Total Direct Cost Expenditures	63,739.00	63,739.00	0.00	8,652.14	0.00	55,086.86	55,086.86
760300 F&A Expenditures	32,188.00	32,188.00	0.00	4,369.36	0.00	27,818.64	27,818.64
*Total: 76 - F&A and Internal Allocations	32,188.00	32,188.00	0.00	4,369.36	0.00	27,818.64	27,818.64
**Total Indirect Cost Expenditures	32,188.00	32,188.00	0.00	4,369.36	0.00	27,818.64	27,818.64
***Total Expenditures	95,927.00	95,927.00	0.00	13,021.50	0.00	82,905.50	82,905.50
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,369.36	0.00	(4,369.36)	(4,369.36)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	5,967.00	0.00	(5,967.00)	(5,967.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,685.16	0.00	(2,685.16)	(2,685.16)
*Total: 5Z - Transfers In	0.00	0.00	0.00	13,021.52	0.00	(13,021.52)	(13,021.52)
***Total Revenue	0.00	0.00	0.00	13,021.52	0.00	(13,021.52)	(13,021.52)

Grant: 147957 - Energy Harvesting Models
 Fund: 147957 - Energy Harvesting Models

Status: Active
 Type: Grant
 FMGR: Shubov, Marianna A

PI Name:	Shubov, Marianna A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1810826	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDMATH	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDMAMS - PI Marianna Shubov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,408.24	39,613.24	0.00	(39,613.24)	(39,613.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	84,499.00	84,499.00	0.00	0.00	0.00	84,499.00	84,499.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,735.20	7,335.20	0.00	(7,335.20)	(7,335.20)
613NZ0	Grad Unallocated Budget (Bud Only)	42,822.00	42,822.00	0.00	0.00	0.00	42,822.00	42,822.00
*Total: 61 - Salaries and Wages		127,321.00	127,321.00	16,143.44	46,948.44	0.00	80,372.56	80,372.56
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,291.48	3,798.46	0.00	(3,798.46)	(3,798.46)
65YF10	Full Fringe Benefit Distr Expe	9,932.00	9,932.00	0.00	0.00	0.00	9,932.00	9,932.00
*Total: 65 - Fringe Benefits		9,932.00	9,932.00	1,291.48	3,798.46	0.00	6,133.54	6,133.54
710	Travel	15,000.00	21,000.00	0.00	0.00	0.00	15,000.00	21,000.00
710200	Foreign Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Travel		21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: 71 - Support (Travel & Non-Travel)		21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
**Total Direct Cost Expenditures		158,253.00	158,253.00	17,434.92	50,746.90	0.00	107,506.10	107,506.10
760300	F&A Expenditures	79,918.00	79,918.00	8,804.64	25,627.19	0.00	54,290.81	54,290.81
*Total: 76 - F&A and Internal Allocations		79,918.00	79,918.00	8,804.64	25,627.19	0.00	54,290.81	54,290.81
**Total Indirect Cost Expenditures		79,918.00	79,918.00	8,804.64	25,627.19	0.00	54,290.81	54,290.81
***Total Expenditures		238,171.00	238,171.00	26,239.56	76,374.09	0.00	161,796.91	161,796.91
Revenue								
530000	Federal Programs	0.00	0.00	26,239.56	76,374.09	0.00	(76,374.09)	(76,374.09)
*Total: 53 - Sponsored Programs		0.00	0.00	26,239.56	76,374.09	0.00	(76,374.09)	(76,374.09)
***Total Revenue		0.00	0.00	26,239.56	76,374.09	0.00	(76,374.09)	(76,374.09)

Grant: 147958 - Robust Reinforcement
 Fund: 147958 - Robust Reinforcement

Status: Active
 Type: Grant
 FMGR: Petrik, Marek

PI Name:	Petrik, Marek	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1815275	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCSMP - PI Marek Petrik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,601.45	0.00	(21,601.45)	(21,601.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,261.00	68,261.00	0.00	0.00	0.00	68,261.00	68,261.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,611.44	23,851.48	0.00	(23,851.48)	(23,851.48)
613N30 Graduate Research Assistant	0.00	0.00	0.00	42,467.07	0.00	(42,467.07)	(42,467.07)
613NZ0 Grad Unallocated Budget (Bud Only)	145,320.00	145,320.00	0.00	0.00	0.00	145,320.00	145,320.00
*Total: 61 - Salaries and Wages	213,581.00	213,581.00	5,611.44	87,920.00	0.00	125,661.00	125,661.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	448.92	3,691.35	0.00	(3,691.35)	(3,691.35)
65YF10 Full Fringe Benefit Distr Expe	11,801.00	11,801.00	0.00	0.00	0.00	11,801.00	11,801.00
*Total: 65 - Fringe Benefits	11,801.00	11,801.00	448.92	3,691.35	0.00	8,109.65	8,109.65
710 Travel	10,364.00	23,319.00	0.00	0.00	0.00	10,364.00	23,319.00
710200 Foreign Travel	12,955.00	0.00	0.00	0.00	0.00	12,955.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	258.25	0.00	(258.25)	(258.25)
Subtotal: Travel	23,319.00	23,319.00	0.00	258.25	0.00	23,060.75	23,060.75
7112 Research Supplies	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
Subtotal: Non-Travel Support	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
*Total: 71 - Support (Travel & Non-Travel)	29,019.00	29,019.00	0.00	258.25	0.00	28,760.75	28,760.75
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	54,880.00	54,880.00	0.00	0.00	0.00	54,880.00	54,880.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,135.00	0.00	(6,135.00)	(6,135.00)
*Total: 72 - Student and/or Participant Support	54,880.00	54,880.00	0.00	10,695.00	0.00	44,185.00	44,185.00
**Total Direct Cost Expenditures	309,281.00	309,281.00	6,060.36	102,564.60	0.00	206,716.40	206,716.40
760300 F&A Expenditures	128,472.00	128,472.00	3,060.48	46,394.22	0.00	82,077.78	82,077.78
*Total: 76 - F&A and Internal Allocations	128,472.00	128,472.00	3,060.48	46,394.22	0.00	82,077.78	82,077.78
**Total Indirect Cost Expenditures	128,472.00	128,472.00	3,060.48	46,394.22	0.00	82,077.78	82,077.78
***Total Expenditures	437,753.00	437,753.00	9,120.84	148,958.82	0.00	288,794.18	288,794.18
Revenue							
530000 Federal Programs	0.00	0.00	9,120.84	148,958.82	0.00	(148,958.82)	(148,958.82)
*Total: 53 - Sponsored Programs	0.00	0.00	9,120.84	148,958.82	0.00	(148,958.82)	(148,958.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147958 - Robust Reinforcement
 Fund: 147958 - Robust Reinforcement

Status: Active
 FMGR: Petrik, Marek
 Type: Grant

PI Name: Petrik, Marek
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1815275 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 8/15/18 - 7/31/21

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCSMP - PI Marek Petrik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	9,120.84	148,958.82	0.00	(148,958.82)	(148,958.82)

Grant: 147964 - Multi-Messenger Emission
 Fund: 147964 - Multi-Messenger Emission

Status: Active
 Type: Grant
 FMGR: Foucart, Francois V O

PI Name:	Foucart, Francois V O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/09/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1806278	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,379.37	4,401.22	0.00	(4,401.22)	(4,401.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,338.00	9,338.00	0.00	0.00	0.00	9,338.00	9,338.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,532.22	14,888.22	0.00	(14,888.22)	(14,888.22)
613N30 Graduate Research Assistant	0.00	0.00	0.00	24,402.67	0.00	(24,402.67)	(24,402.67)
613NZ0 Grad Unallocated Budget (Bud Only)	49,100.00	49,100.00	0.00	0.00	0.00	49,100.00	49,100.00
61CPHX Part Time Hourly	0.00	0.00	1,878.00	1,878.00	0.00	(1,878.00)	(1,878.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,608.00	4,608.00	0.00	0.00	0.00	4,608.00	4,608.00
*Total: 61 - Salaries and Wages	63,046.00	63,046.00	7,789.59	45,570.11	0.00	17,475.89	17,475.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	472.89	1,567.78	0.00	(1,567.78)	(1,567.78)
65YF10 Full Fringe Benefit Distr Expe	2,819.00	2,819.00	0.00	0.00	0.00	2,819.00	2,819.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	150.24	150.24	0.00	(150.24)	(150.24)
*Total: 65 - Fringe Benefits	2,819.00	2,819.00	623.13	1,718.02	0.00	1,100.98	1,100.98
710 Travel	2,480.00	2,480.00	0.00	0.00	0.00	2,480.00	2,480.00
Subtotal: Travel	2,480.00	2,480.00	0.00	0.00	0.00	2,480.00	2,480.00
*Total: 71 - Support (Travel & Non-Travel)	2,480.00	2,480.00	0.00	0.00	0.00	2,480.00	2,480.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	27,140.00	27,140.00	0.00	0.00	0.00	27,140.00	27,140.00
*Total: 72 - Student and/or Participant Support	27,140.00	27,140.00	0.00	1,140.00	0.00	26,000.00	26,000.00
**Total Direct Cost Expenditures	95,485.00	95,485.00	8,412.72	48,428.13	0.00	47,056.87	47,056.87
760300 F&A Expenditures	34,515.00	34,515.00	4,248.41	23,880.41	0.00	10,634.59	10,634.59
*Total: 76 - F&A and Internal Allocations	34,515.00	34,515.00	4,248.41	23,880.41	0.00	10,634.59	10,634.59
**Total Indirect Cost Expenditures	34,515.00	34,515.00	4,248.41	23,880.41	0.00	10,634.59	10,634.59
***Total Expenditures	130,000.00	130,000.00	12,661.13	72,308.54	0.00	57,691.46	57,691.46
Revenue							
530000 Federal Programs	0.00	0.00	12,661.13	72,308.54	0.00	(72,308.54)	(72,308.54)
*Total: 53 - Sponsored Programs	0.00	0.00	12,661.13	72,308.54	0.00	(72,308.54)	(72,308.54)
***Total Revenue	0.00	0.00	12,661.13	72,308.54	0.00	(72,308.54)	(72,308.54)

Grant: 147965 - Chemistry for the Community
 Fund: 147965 - Chemistry for the Community

Status: Active
 Type: Grant
 FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1830120	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/18 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,356.00	24,356.00	0.00	0.00	0.00	24,356.00	24,356.00
611Q90 Post Doc	0.00	0.00	3,475.38	21,397.36	0.00	(21,397.36)	(21,397.36)
613NZ0 Grad Unallocated Budget (Bud Only)	32,320.00	32,320.00	0.00	0.00	0.00	32,320.00	32,320.00
*Total: 61 - Salaries and Wages	56,676.00	56,676.00	3,475.38	24,897.36	0.00	31,778.64	31,778.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
65YF10 Full Fringe Benefit Distr Expe	3,936.00	3,936.00	0.00	0.00	0.00	3,936.00	3,936.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	865.38	5,300.85	0.00	(5,300.85)	(5,300.85)
*Total: 65 - Fringe Benefits	3,936.00	3,936.00	865.38	5,594.85	0.00	(1,658.85)	(1,658.85)
710 Travel	5,637.00	5,637.00	0.00	0.00	0.00	5,637.00	5,637.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	376.48	0.00	(376.48)	(376.48)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	316.30	0.00	(316.30)	(316.30)
Subtotal: Travel	5,637.00	5,637.00	0.00	692.78	0.00	4,944.22	4,944.22
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	35.49	0.00	(35.49)	(35.49)
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
Subtotal: Non-Travel Support	4,900.00	4,900.00	0.00	875.49	0.00	4,024.51	4,024.51
*Total: 71 - Support (Travel & Non-Travel)	10,537.00	10,537.00	0.00	1,568.27	0.00	8,968.73	8,968.73
721100 Assistantships	9,720.00	9,720.00	0.00	0.00	0.00	9,720.00	9,720.00
*Total: 72 - Student and/or Participant Support	9,720.00	9,720.00	0.00	0.00	0.00	9,720.00	9,720.00
**Total Direct Cost Expenditures	80,869.00	80,869.00	4,340.76	32,060.48	0.00	48,808.52	48,808.52
760300 F&A Expenditures	36,536.00	36,536.00	2,192.07	16,190.46	0.00	20,345.54	20,345.54
*Total: 76 - F&A and Internal Allocations	36,536.00	36,536.00	2,192.07	16,190.46	0.00	20,345.54	20,345.54
**Total Indirect Cost Expenditures	36,536.00	36,536.00	2,192.07	16,190.46	0.00	20,345.54	20,345.54
***Total Expenditures	117,405.00	117,405.00	6,532.83	48,250.94	0.00	69,154.06	69,154.06
Revenue							
530000 Federal Programs	0.00	0.00	6,532.83	48,250.94	0.00	(48,250.94)	(48,250.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147965 - Chemistry for the Community
 Fund: 147965 - Chemistry for the Community

Status: Active
 Type: Grant
 FMGR: Bauer, Christopher F

PI Name: Bauer, Christopher F
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1830120 CFDA #: 47.076
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 08/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	6,532.83	48,250.94	0.00	(48,250.94)	(48,250.94)
***Total Revenue	0.00	0.00	6,532.83	48,250.94	0.00	(48,250.94)	(48,250.94)

Grant: 147966 - PFI-TT: Aqueous Stationary
 Fund: 147966 - PFI-TT: Aqueous Stationary

Status: Active
 Type: Grant
 FMGR: Teng, Xiaowei

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1827554	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/18 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,461.08	14,686.10	0.00	(14,686.10)	(14,686.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,212.00	12,212.00	0.00	0.00	0.00	12,212.00	12,212.00
611Q90 Post Doc	53,000.00	53,000.00	0.00	60,628.18	0.00	(7,628.18)	(7,628.18)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,885.00	0.00	(3,885.00)	(3,885.00)
61SNSH Student Labor	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,350.00	3,350.00	0.00	0.00	0.00	3,350.00	3,350.00
*Total: 61 - Salaries and Wages	68,562.00	68,562.00	1,461.08	79,484.28	0.00	(10,922.28)	(10,922.28)
65YB10 Base Benefit Distr (fica)	0.00	0.00	116.88	1,191.72	0.00	(1,191.72)	(1,191.72)
65YF10 Full Fringe Benefit Distr Expe	15,682.00	15,682.00	0.00	0.00	0.00	15,682.00	15,682.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	14,548.57	0.00	(14,548.57)	(14,548.57)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	317.85	0.00	(317.85)	(317.85)
*Total: 65 - Fringe Benefits	15,682.00	15,682.00	116.88	16,058.14	0.00	(376.14)	(376.14)
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,145.83	0.00	(4,145.83)	(4,145.83)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	389.00	0.00	(389.00)	(389.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	7,564.36	0.00	(7,564.36)	(7,564.36)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	369.00	0.00	(369.00)	(369.00)
Subtotal: Travel	10,000.00	10,000.00	0.00	12,468.19	0.00	(2,468.19)	(2,468.19)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	3,419.88	0.00	(3,419.88)	(3,419.88)
716100 Rentals & Leases-General	0.00	0.00	0.00	456.48	0.00	(456.48)	(456.48)
717200 Other Professional Services-General	0.00	0.00	0.00	722.00	0.00	(722.00)	(722.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
Subtotal: Non-Travel Support	23,000.00	23,000.00	0.00	4,598.36	0.00	18,401.64	18,401.64
*Total: 71 - Support (Travel & Non-Travel)	33,000.00	33,000.00	0.00	17,066.55	0.00	15,933.45	15,933.45
740000 Cap Equipment	15,484.00	15,484.00	0.00	10,367.00	0.00	5,117.00	5,117.00
*Total: 74 - Capitalizable Plant and Equipment	15,484.00	15,484.00	0.00	10,367.00	0.00	5,117.00	5,117.00
**Total Direct Cost Expenditures	132,728.00	132,728.00	1,577.96	122,975.97	0.00	9,752.03	9,752.03
760300 F&A Expenditures	59,209.00	59,209.00	796.86	57,388.63	0.00	1,820.37	1,820.37
760000 Internal Allocations - Charges	0.00	0.00	0.00	199.25	0.00	(199.25)	(199.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147966 - PFI-TT: Aqueous Stationary
 Fund: 147966 - PFI-TT: Aqueous Stationary

Status: Active
 FMGR: Teng, Xiaowei
 Type: Grant

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1827554	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/18 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	368.52	0.00	(368.52)	(368.52)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	463.75	0.00	(463.75)	(463.75)
*Total: 76 - F&A and Internal Allocations	59,209.00	59,209.00	796.86	58,420.15	0.00	788.85	788.85
**Total Indirect Cost Expenditures	59,209.00	59,209.00	796.86	58,420.15	0.00	788.85	788.85
***Total Expenditures	191,937.00	191,937.00	2,374.82	181,396.12	0.00	10,540.88	10,540.88
Revenue							
530000 Federal Programs	0.00	0.00	2,374.82	181,396.12	0.00	(181,396.12)	(181,396.12)
*Total: 53 - Sponsored Programs	0.00	0.00	2,374.82	181,396.12	0.00	(181,396.12)	(181,396.12)
***Total Revenue	0.00	0.00	2,374.82	181,396.12	0.00	(181,396.12)	(181,396.12)

Grant: 147975 - 4D Variations in Stress
 Fund: 147975 - 4D Variations in Stress

Status: Active
 Type: Grant
 FMGR: Boettcher, Margaret S

PI Name:	Boettcher, Margaret S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1832830	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDESMB - PI Margaret Boettcher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,247.22	0.00	(5,247.22)	(5,247.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,975.00	15,975.00	0.00	0.00	0.00	15,975.00	15,975.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	1,166.06	1,166.06	0.00	(1,166.06)	(1,166.06)
613NZ0	Grad Unallocated Budget (Bud Only)	22,246.00	22,246.00	0.00	0.00	0.00	22,246.00	22,246.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		44,221.00	44,221.00	1,166.06	6,413.28	0.00	37,807.72	37,807.72
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	419.78	0.00	(419.78)	(419.78)
65YF10	Full Fringe Benefit Distr Expe	4,923.00	4,923.00	0.00	0.00	0.00	4,923.00	4,923.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	93.28	93.28	0.00	(93.28)	(93.28)
*Total: 65 - Fringe Benefits		4,923.00	4,923.00	93.28	513.06	0.00	4,409.94	4,409.94
710	Travel	2,583.00	22,949.00	0.00	0.00	0.00	2,583.00	22,949.00
710200	Foreign Travel	20,366.00	0.00	0.00	0.00	0.00	20,366.00	0.00
Subtotal: Travel		22,949.00	22,949.00	0.00	0.00	0.00	22,949.00	22,949.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	984.62	0.00	(984.62)	(984.62)
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	984.62	0.00	4,015.38	4,015.38
*Total: 71 - Support (Travel & Non-Travel)		27,949.00	27,949.00	0.00	984.62	0.00	26,964.38	26,964.38
721100	Assistantships	8,521.00	8,521.00	0.00	0.00	0.00	8,521.00	8,521.00
722200	Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 72 - Student and/or Participant Support		9,021.00	9,021.00	0.00	0.00	0.00	9,021.00	9,021.00
**Total Direct Cost Expenditures		86,114.00	86,114.00	1,259.34	7,910.96	0.00	78,203.04	78,203.04
760300	F&A Expenditures	38,933.00	38,933.00	635.97	3,995.04	0.00	34,937.96	34,937.96
*Total: 76 - F&A and Internal Allocations		38,933.00	38,933.00	635.97	3,995.04	0.00	34,937.96	34,937.96
**Total Indirect Cost Expenditures		38,933.00	38,933.00	635.97	3,995.04	0.00	34,937.96	34,937.96
***Total Expenditures		125,047.00	125,047.00	1,895.31	11,906.00	0.00	113,141.00	113,141.00
Revenue								
530000	Federal Programs	0.00	0.00	1,895.31	11,906.00	0.00	(11,906.00)	(11,906.00)
*Total: 53 - Sponsored Programs		0.00	0.00	1,895.31	11,906.00	0.00	(11,906.00)	(11,906.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147975 - 4D Variations in Stress
 Fund: 147975 - 4D Variations in Stress

Status: Active
 FMGR: Boettcher, Margaret S
 Type: Grant

PI Name: Boettcher, Margaret S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1832830 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 9/15/18 - 8/31/21

Fund Information
 Effective Date: 08/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,895.31	11,906.00	0.00	(11,906.00)	(11,906.00)

Grant: 147976 - FW-HTF Theme 2
 Fund: 147976 - FW-HTF Theme 2

Status: Active
 Type: Grant
 FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/12/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1840085	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,400.25	0.00	(11,400.25)	(11,400.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,587.00	61,587.00	0.00	0.00	0.00	61,587.00	61,587.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,000.06	6,500.07	0.00	(6,500.07)	(6,500.07)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,539.30	0.00	(19,539.30)	(19,539.30)
613NZ0 Grad Unallocated Budget (Bud Only)	127,764.00	127,764.00	0.00	0.00	0.00	127,764.00	127,764.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	199,351.00	199,351.00	3,000.06	37,439.62	0.00	161,911.38	161,911.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	240.00	1,471.73	0.00	(1,471.73)	(1,471.73)
65YF10 Full Fringe Benefit Distr Expe	9,345.00	9,345.00	0.00	0.00	0.00	9,345.00	9,345.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	9,345.00	9,345.00	240.00	1,471.73	0.00	7,873.27	7,873.27
710 Travel	16,000.00	24,000.00	0.00	0.00	0.00	16,000.00	24,000.00
710200 Foreign Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	166.43	0.00	(166.43)	(166.43)
Subtotal: Travel	24,000.00	24,000.00	0.00	166.43	0.00	23,833.57	23,833.57
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,536.00	0.00	(4,536.00)	(4,536.00)
7112 Research Supplies	12,350.00	12,350.00	0.00	0.00	0.00	12,350.00	12,350.00
711200 Research Supplies	0.00	0.00	0.00	50.99	0.00	(50.99)	(50.99)
715000 Non-Cap Equip-General	0.00	0.00	0.00	749.99	0.00	(749.99)	(749.99)
Subtotal: Non-Travel Support	12,350.00	12,350.00	0.00	5,336.98	0.00	7,013.02	7,013.02
*Total: 71 - Support (Travel & Non-Travel)	36,350.00	36,350.00	0.00	5,503.41	0.00	30,846.59	30,846.59
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	31,180.00	31,180.00	0.00	0.00	0.00	31,180.00	31,180.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,509.50	0.00	(6,509.50)	(6,509.50)
*Total: 72 - Student and/or Participant Support	31,180.00	31,180.00	0.00	8,789.50	0.00	22,390.50	22,390.50
**Total Direct Cost Expenditures	276,226.00	276,226.00	3,240.06	53,204.26	0.00	223,021.74	223,021.74
760300 F&A Expenditures	123,749.00	123,749.00	1,636.23	22,429.44	0.00	101,319.56	101,319.56
*Total: 76 - F&A and Internal Allocations	123,749.00	123,749.00	1,636.23	22,429.44	0.00	101,319.56	101,319.56

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147976 - FW-HTF Theme 2
 Fund: 147976 - FW-HTF Theme 2

Status: Active
 Type: Grant
 FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/12/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1840085	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	123,749.00	123,749.00	1,636.23	22,429.44	0.00	101,319.56	101,319.56
***Total Expenditures	399,975.00	399,975.00	4,876.29	75,633.70	0.00	324,341.30	324,341.30
Revenue							
530000 Federal Programs	0.00	0.00	4,876.29	75,633.70	0.00	(75,633.70)	(75,633.70)
*Total: 53 - Sponsored Programs	0.00	0.00	4,876.29	75,633.70	0.00	(75,633.70)	(75,633.70)
***Total Revenue	0.00	0.00	4,876.29	75,633.70	0.00	(75,633.70)	(75,633.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147976 - FW-HTF Theme 2
 Fund: 147A54 - C19 FW-HTF Theme 2

Status: Active
 Type: Grant
 FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1840085	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,420.06	3,420.06	0.00	(3,420.06)	(3,420.06)
613NZ0	Grad Unallocated Budget (Bud Only)	21,766.00	21,766.00	0.00	0.00	0.00	21,766.00	21,766.00
*Total: 61 - Salaries and Wages		21,766.00	21,766.00	3,420.06	3,420.06	0.00	18,345.94	18,345.94
65YB10	Base Benefit Distr (fica)	0.00	0.00	273.60	273.60	0.00	(273.60)	(273.60)
65YF10	Full Fringe Benefit Distr Expe	848.00	848.00	0.00	0.00	0.00	848.00	848.00
*Total: 65 - Fringe Benefits		848.00	848.00	273.60	273.60	0.00	574.40	574.40
7112	Research Supplies	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
711200	Research Supplies	0.00	0.00	2,668.50	2,668.50	0.00	(2,668.50)	(2,668.50)
Subtotal: Non-Travel Support		8,600.00	8,600.00	2,668.50	2,668.50	0.00	5,931.50	5,931.50
*Total: 71 - Support (Travel & Non-Travel)		8,600.00	8,600.00	2,668.50	2,668.50	0.00	5,931.50	5,931.50
721100	Assistantships	2,961.00	2,961.00	0.00	0.00	0.00	2,961.00	2,961.00
*Total: 72 - Student and/or Participant Support		2,961.00	2,961.00	0.00	0.00	0.00	2,961.00	2,961.00
**Total Direct Cost Expenditures		34,175.00	34,175.00	6,362.16	6,362.16	0.00	27,812.84	27,812.84
760300	F&A Expenditures	15,763.00	15,763.00	3,212.90	3,212.90	0.00	12,550.10	12,550.10
*Total: 76 - F&A and Internal Allocations		15,763.00	15,763.00	3,212.90	3,212.90	0.00	12,550.10	12,550.10
**Total Indirect Cost Expenditures		15,763.00	15,763.00	3,212.90	3,212.90	0.00	12,550.10	12,550.10
***Total Expenditures		49,938.00	49,938.00	9,575.06	9,575.06	0.00	40,362.94	40,362.94
Revenue								
530000	Federal Programs	0.00	0.00	9,575.06	9,575.06	0.00	(9,575.06)	(9,575.06)
*Total: 53 - Sponsored Programs		0.00	0.00	9,575.06	9,575.06	0.00	(9,575.06)	(9,575.06)
***Total Revenue		0.00	0.00	9,575.06	9,575.06	0.00	(9,575.06)	(9,575.06)

Grant: 147997 - Sequential Motion
 Fund: 147997 - Sequential Motion

Status: Active
 Type: Grant
 FMGR: Begum, Momotaz

PI Name:	Begum, Momotaz	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1830597	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/19 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCSMB - PI Momotaz Begum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,736.82	32,423.85	0.00	(32,423.85)	(32,423.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	106,785.00	106,785.00	0.00	0.00	0.00	106,785.00	106,785.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	6,968.73	11,920.83	0.00	(11,920.83)	(11,920.83)
613N30 Graduate Research Assistant	0.00	0.00	0.00	59,501.93	0.00	(59,501.93)	(59,501.93)
613NZ0 Grad Unallocated Budget (Bud Only)	207,600.00	207,600.00	0.00	0.00	0.00	207,600.00	207,600.00
61SNSH Student Labor	0.00	0.00	0.00	1,338.78	0.00	(1,338.78)	(1,338.78)
61SNWS College Work Study	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61SNZ0 Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 61 - Salaries and Wages	337,385.00	337,385.00	13,705.55	105,197.89	0.00	232,187.11	232,187.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,096.47	3,581.88	0.00	(3,581.88)	(3,581.88)
65YF10 Full Fringe Benefit Distr Expe	15,945.00	15,945.00	0.00	0.00	0.00	15,945.00	15,945.00
*Total: 65 - Fringe Benefits	15,945.00	15,945.00	1,096.47	3,581.88	0.00	12,363.12	12,363.12
710 Travel	9,000.00	11,500.00	0.00	0.00	0.00	9,000.00	11,500.00
710200 Foreign Travel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
Subtotal: Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711100 Supplies-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112 Research Supplies	6,625.00	6,625.00	0.00	0.00	0.00	6,625.00	6,625.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,625.96	0.00	(3,625.96)	(3,625.96)
Subtotal: Non-Travel Support	6,625.00	6,625.00	0.00	3,875.96	0.00	2,749.04	2,749.04
*Total: 71 - Support (Travel & Non-Travel)	18,125.00	18,125.00	0.00	3,875.96	0.00	14,249.04	14,249.04
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	109,760.00	109,760.00	0.00	0.00	0.00	109,760.00	109,760.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	28,665.50	0.00	(28,665.50)	(28,665.50)
*Total: 72 - Student and/or Participant Support	109,760.00	109,760.00	0.00	35,505.50	0.00	74,254.50	74,254.50
740000 Cap Equipment	81,199.00	81,199.00	0.00	71,042.00	0.00	10,157.00	10,157.00
*Total: 74 - Capitalizable Plant and Equipment	81,199.00	81,199.00	0.00	71,042.00	0.00	10,157.00	10,157.00
**Total Direct Cost Expenditures	562,414.00	562,414.00	14,802.02	219,203.23	0.00	343,210.77	343,210.77
760300 F&A Expenditures	187,585.00	187,585.00	7,475.03	56,891.21	0.00	130,693.79	130,693.79
*Total: 76 - F&A and Internal Allocations	187,585.00	187,585.00	7,475.03	56,891.21	0.00	130,693.79	130,693.79

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147997 - Sequential Motion
 Fund: 147997 - Sequential Motion

Status: Active
 FMGR: Begum, Momotaz
 Type: Grant

PI Name:	Begum, Momotaz	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1830597	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/19 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDCSMB - PI Momotaz Begum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	187,585.00	187,585.00	7,475.03	56,891.21	0.00	130,693.79	130,693.79
***Total Expenditures	749,999.00	749,999.00	22,277.05	276,094.44	0.00	473,904.56	473,904.56
Revenue							
530000 Federal Programs	0.00	0.00	22,277.05	276,094.44	0.00	(276,094.44)	(276,094.44)
*Total: 53 - Sponsored Programs	0.00	0.00	22,277.05	276,094.44	0.00	(276,094.44)	(276,094.44)
***Total Revenue	0.00	0.00	22,277.05	276,094.44	0.00	(276,094.44)	(276,094.44)

Grant: 147999 - Fine-grained Knowledge
 Fund: 147999 - Fine-grained Knowledge

Status: Active
 Type: Grant
 FMGR: Dietz, Laura M

PI Name:	Dietz, Laura M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1846017	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/15/19 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCSLD - PI Laura M. Dietz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,293.04	24,798.09	0.00	(24,798.09)	(24,798.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,393.00	22,393.00	0.00	0.00	0.00	22,393.00	22,393.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	10,243.20	22,369.21	0.00	(22,369.21)	(22,369.21)
613N30 Graduate Research Assistant	0.00	0.00	0.00	32,387.35	0.00	(32,387.35)	(32,387.35)
613NZ0 Grad Unallocated Budget (Bud Only)	74,467.00	74,467.00	0.00	0.00	0.00	74,467.00	74,467.00
61SNSH Student Labor	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: 61 - Salaries and Wages	100,460.00	100,460.00	15,536.24	79,734.65	0.00	20,725.35	20,725.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,242.89	3,843.65	0.00	(3,843.65)	(3,843.65)
65YF10 Full Fringe Benefit Distr Expe	4,867.00	4,867.00	0.00	0.00	0.00	4,867.00	4,867.00
*Total: 65 - Fringe Benefits	4,867.00	4,867.00	1,242.89	3,843.65	0.00	1,023.35	1,023.35
710 Travel	3,280.00	8,790.00	0.00	0.00	0.00	3,280.00	8,790.00
710200 Foreign Travel	11,020.00	5,510.00	0.00	0.00	0.00	11,020.00	5,510.00
710300 Conference Registration Fees	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	715.65	0.00	(715.65)	(715.65)
Subtotal: Travel	14,300.00	14,300.00	0.00	1,260.65	0.00	13,039.35	13,039.35
7112 Research Supplies	18,463.00	18,463.00	0.00	0.00	0.00	18,463.00	18,463.00
Subtotal: Non-Travel Support	18,463.00	18,463.00	0.00	0.00	0.00	18,463.00	18,463.00
*Total: 71 - Support (Travel & Non-Travel)	32,763.00	32,763.00	0.00	1,260.65	0.00	31,502.35	31,502.35
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	18,089.00	18,089.00	0.00	0.00	0.00	18,089.00	18,089.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,067.50	0.00	(3,067.50)	(3,067.50)
*Total: 72 - Student and/or Participant Support	18,089.00	18,089.00	0.00	5,347.50	0.00	12,741.50	12,741.50
740000 Cap Equipment	15,205.00	15,205.00	0.00	0.00	0.00	15,205.00	15,205.00
*Total: 74 - Capitalizable Plant and Equipment	15,205.00	15,205.00	0.00	0.00	0.00	15,205.00	15,205.00
**Total Direct Cost Expenditures	171,384.00	171,384.00	16,779.13	90,186.45	0.00	81,197.55	81,197.55
760300 F&A Expenditures	60,412.00	60,412.00	8,473.45	42,843.70	0.00	17,568.30	17,568.30
*Total: 76 - F&A and Internal Allocations	60,412.00	60,412.00	8,473.45	42,843.70	0.00	17,568.30	17,568.30
**Total Indirect Cost Expenditures	60,412.00	60,412.00	8,473.45	42,843.70	0.00	17,568.30	17,568.30

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147999 - Fine-grained Knowledge
 Fund: 147999 - Fine-grained Knowledge

Status: Active
 Type: Grant
 FMGR: Dietz, Laura M

PI Name: Dietz, Laura M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1846017 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 1/15/19 - 12/31/23

Fund Information
 Effective Date: 01/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCSLD - PI Laura M. Dietz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	231,796.00	231,796.00	25,252.58	133,030.15	0.00	98,765.85	98,765.85
Revenue							
530000 Federal Programs	0.00	0.00	25,252.58	133,030.15	0.00	(133,030.15)	(133,030.15)
*Total: 53 - Sponsored Programs	0.00	0.00	25,252.58	133,030.15	0.00	(133,030.15)	(133,030.15)
***Total Revenue	0.00	0.00	25,252.58	133,030.15	0.00	(133,030.15)	(133,030.15)

Grant: 147A02 - CAREER: An Integrated Platform
 Fund: 147A02 - CAREER: An Integrated Platform

Status: Active
 Type: Grant
 FMGR: Song, Edward

PI Name:	Song, Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1847152	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/19 - 2/29/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDEEES - PI Edward Song

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,105.73	7,254.12	0.00	(7,254.12)	(7,254.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,084.00	22,084.00	0.00	0.00	0.00	22,084.00	22,084.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,428.61	3,428.61	0.00	(3,428.61)	(3,428.61)
613NZ0	Grad Unallocated Budget (Bud Only)	125,054.00	125,054.00	0.00	0.00	0.00	125,054.00	125,054.00
615F10	PAT	0.00	0.00	203.16	1,598.64	0.00	(1,598.64)	(1,598.64)
*Total: 61 - Salaries and Wages		147,138.00	147,138.00	5,737.50	12,281.37	0.00	134,856.63	134,856.63
65YB10	Base Benefit Distr (fica)	0.00	0.00	442.74	864.09	0.00	(864.09)	(864.09)
65YF10	Full Fringe Benefit Distr Expe	4,401.00	4,401.00	91.41	687.29	0.00	3,713.71	3,713.71
*Total: 65 - Fringe Benefits		4,401.00	4,401.00	534.15	1,551.38	0.00	2,849.62	2,849.62
710	Travel	9,055.00	9,055.00	0.00	0.00	0.00	9,055.00	9,055.00
710F00	Foreign Travel	0.00	0.00	0.00	2,010.10	0.00	(2,010.10)	(2,010.10)
Subtotal: Travel		9,055.00	9,055.00	0.00	2,010.10	0.00	7,044.90	7,044.90
7112	Research Supplies	50,966.00	50,966.00	0.00	0.00	0.00	50,966.00	50,966.00
711200	Research Supplies	0.00	0.00	0.00	332.75	0.00	(332.75)	(332.75)
717000	Consulting-General	24,127.00	24,127.00	0.00	0.00	0.00	24,127.00	24,127.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal: Non-Travel Support		82,093.00	82,093.00	0.00	332.75	0.00	81,760.25	81,760.25
*Total: 71 - Support (Travel & Non-Travel)		91,148.00	91,148.00	0.00	2,342.85	0.00	88,805.15	88,805.15
721100	Assistantships	34,670.00	34,670.00	0.00	0.00	0.00	34,670.00	34,670.00
*Total: 72 - Student and/or Participant Support		34,670.00	34,670.00	0.00	0.00	0.00	34,670.00	34,670.00
**Total Direct Cost Expenditures		277,357.00	277,357.00	6,271.65	16,175.60	0.00	261,181.40	261,181.40
760300	F&A Expenditures	122,556.00	122,556.00	3,167.19	8,168.73	0.00	114,387.27	114,387.27
*Total: 76 - F&A and Internal Allocations		122,556.00	122,556.00	3,167.19	8,168.73	0.00	114,387.27	114,387.27
**Total Indirect Cost Expenditures		122,556.00	122,556.00	3,167.19	8,168.73	0.00	114,387.27	114,387.27
***Total Expenditures		399,913.00	399,913.00	9,438.84	24,344.33	0.00	375,568.67	375,568.67
Revenue								
530000	Federal Programs	0.00	0.00	9,438.84	24,344.33	0.00	(24,344.33)	(24,344.33)
*Total: 53 - Sponsored Programs		0.00	0.00	9,438.84	24,344.33	0.00	(24,344.33)	(24,344.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147A02 - CAREER: An Integrated Platform
 Fund: 147A02 - CAREER: An Integrated Platform

Status: Active
 FMGR: Song, Edward
 Type: Grant

PI Name: Song, Edward
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1847152 CFDA #: 47.041
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 3/1/19 - 2/29/24

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEES - PI Edward Song

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	9,438.84	24,344.33	0.00	(24,344.33)	(24,344.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147A08 - Experimental Search: QuantGrav
 Fund: 147A08 - Experimental Search: QuantGrav

Status: Active
 FMGR: Mattingly, David M
 Type: Grant

PI Name: Mattingly, David M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1848715 CFDA #: 47.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/23

Fund Information
 Effective Date: 05/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147A25 - Acquisition Computer Cluster
 Fund: 147A25 - Acquisition Computer Cluster

Status: Active
 FMGR: Foucart, Francois V O
 Type: Grant

PI Name:	Foucart, Francois V O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/27/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1919310	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/19 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	602,942.00	602,942.00	602,942.00	602,942.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	602,942.00	602,942.00	602,942.00	602,942.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	602,942.00	602,942.00	602,942.00	602,942.00	0.00	0.00	0.00
***Total Expenditures	602,942.00	602,942.00	602,942.00	602,942.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	602,942.00	602,942.00	0.00	(602,942.00)	(602,942.00)
*Total: 53 - Sponsored Programs	0.00	0.00	602,942.00	602,942.00	0.00	(602,942.00)	(602,942.00)
***Total Revenue	0.00	0.00	602,942.00	602,942.00	0.00	(602,942.00)	(602,942.00)

Grant: 147A25 - Acquisition Computer Cluster
 Fund: 15CC58 - Acquisition Computer Cluster - CS

Status: Active
 Type: Grant
 FMGR: Foucart, Francois V O

PI Name:	Foucart, Francois V O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/27/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1919310	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/19 - 8/31/22	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	1,329.65	1,329.65	0.00	(1,329.65)	(1,329.65)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	78,400.00	78,400.00	0.00	0.00	0.00	78,400.00	78,400.00
Subtotal: Non-Travel Support	78,400.00	78,400.00	1,329.65	1,329.65	0.00	77,070.35	77,070.35
*Total: 71 - Support (Travel & Non-Travel)	78,400.00	78,400.00	1,329.65	1,329.65	0.00	77,070.35	77,070.35
740000 Cap Equipment	140,412.00	140,412.00	133,318.00	133,318.00	0.00	7,094.00	7,094.00
*Total: 74 - Capitalizable Plant and Equipment	140,412.00	140,412.00	133,318.00	133,318.00	0.00	7,094.00	7,094.00
**Total Direct Cost Expenditures	218,812.00	218,812.00	134,647.65	134,647.65	0.00	84,164.35	84,164.35
760300 F&A Expenditures	39,592.00	39,592.00	671.47	671.47	0.00	38,920.53	38,920.53
*Total: 76 - F&A and Internal Allocations	39,592.00	39,592.00	671.47	671.47	0.00	38,920.53	38,920.53
**Total Indirect Cost Expenditures	39,592.00	39,592.00	671.47	671.47	0.00	38,920.53	38,920.53
***Total Expenditures	258,404.00	258,404.00	135,319.12	135,319.12	0.00	123,084.88	123,084.88
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	132,404.00	0.00	(132,404.00)	(132,404.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	671.47	671.47	0.00	(671.47)	(671.47)
81CS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	126,000.00	0.00	(126,000.00)	(126,000.00)
*Total: 5Z - Transfers In	0.00	0.00	671.47	259,075.47	0.00	(259,075.47)	(259,075.47)
***Total Revenue	0.00	0.00	671.47	259,075.47	0.00	(259,075.47)	(259,075.47)

Grant: 147A34 - CR:GOALI: Strain Gradient
 Fund: 147A34 - CR:GOALI: Strain Gradient

Status: Active
 Type: Grant
 FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1926677	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,000.06	3,000.06	0.00	(3,000.06)	(3,000.06)
613NZ0 Grad Unallocated Budget (Bud Only)	85,920.00	85,920.00	0.00	0.00	0.00	85,920.00	85,920.00
*Total: 61 - Salaries and Wages	85,920.00	85,920.00	3,000.06	3,000.06	0.00	82,919.94	82,919.94
65YB10 Base Benefit Distr (fica)	0.00	0.00	240.00	240.00	0.00	(240.00)	(240.00)
65YF10 Full Fringe Benefit Distr Expe	2,016.00	2,016.00	0.00	0.00	0.00	2,016.00	2,016.00
*Total: 65 - Fringe Benefits	2,016.00	2,016.00	240.00	240.00	0.00	1,776.00	1,776.00
710 Travel	10,500.00	13,500.00	0.00	0.00	0.00	10,500.00	13,500.00
710200 Foreign Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
Subtotal: Travel	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
7112 Research Supplies	19,775.00	19,775.00	0.00	0.00	0.00	19,775.00	19,775.00
711200 Research Supplies	0.00	0.00	149.00	4,989.04	0.00	(4,989.04)	(4,989.04)
Subtotal: Non-Travel Support	19,775.00	19,775.00	149.00	4,989.04	0.00	14,785.96	14,785.96
*Total: 71 - Support (Travel & Non-Travel)	33,275.00	33,275.00	149.00	4,989.04	0.00	28,285.96	28,285.96
721100 Assistantships	55,423.00	55,423.00	0.00	0.00	0.00	55,423.00	55,423.00
*Total: 72 - Student and/or Participant Support	55,423.00	55,423.00	0.00	0.00	0.00	55,423.00	55,423.00
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	196,634.00	196,634.00	3,389.06	8,229.10	0.00	188,404.90	188,404.90
760300 F&A Expenditures	61,212.00	61,212.00	1,711.47	4,155.69	0.00	57,056.31	57,056.31
*Total: 76 - F&A and Internal Allocations	61,212.00	61,212.00	1,711.47	4,155.69	0.00	57,056.31	57,056.31
**Total Indirect Cost Expenditures	61,212.00	61,212.00	1,711.47	4,155.69	0.00	57,056.31	57,056.31
***Total Expenditures	257,846.00	257,846.00	5,100.53	12,384.79	0.00	245,461.21	245,461.21
Revenue							
530000 Federal Programs	0.00	0.00	5,100.53	12,384.79	0.00	(12,384.79)	(12,384.79)
*Total: 53 - Sponsored Programs	0.00	0.00	5,100.53	12,384.79	0.00	(12,384.79)	(12,384.79)
***Total Revenue	0.00	0.00	5,100.53	12,384.79	0.00	(12,384.79)	(12,384.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147A34 - CR:GOALI: Strain Gradient
 Fund: 147A51 - CR:GOALI: Strain Gradient PS

Status: Active
 FMGR: Knezevic, Marko
 Type: Grant

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1926677 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 72 - Student and/or Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total Expenditures	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147A36 - SitS NSF UKRI
 Fund: 147A36 - SitS NSF UKRI

Status: Active
 Type: Grant
 FMGR: Mahmud, MD Shaad

PI Name:	Mahmud, MD Shaad	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1935578	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/20 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDEESM - PI Shaad Mahmud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,272.00	15,272.00	0.00	0.00	0.00	15,272.00	15,272.00
611Q90 Post Doc	47,810.00	47,810.00	0.00	0.00	0.00	47,810.00	47,810.00
61SNSH Student Labor	0.00	0.00	1,130.00	1,130.00	0.00	(1,130.00)	(1,130.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	66,082.00	66,082.00	1,130.00	1,130.00	0.00	64,952.00	64,952.00
65YF10 Full Fringe Benefit Distr Expe	13,126.00	13,126.00	0.00	0.00	0.00	13,126.00	13,126.00
*Total: 65 - Fringe Benefits	13,126.00	13,126.00	0.00	0.00	0.00	13,126.00	13,126.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200 Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	0.00	0.00	0.00	246.55	0.00	(246.55)	(246.55)
7112 Research Supplies	22,103.00	22,103.00	0.00	0.00	0.00	22,103.00	22,103.00
711200 Research Supplies	0.00	0.00	287.85	2,218.61	0.00	(2,218.61)	(2,218.61)
715000 Non-Cap Equip-General	0.00	0.00	0.00	395.64	0.00	(395.64)	(395.64)
Subtotal: Non-Travel Support	22,103.00	22,103.00	287.85	2,860.80	0.00	19,242.20	19,242.20
*Total: 71 - Support (Travel & Non-Travel)	27,103.00	27,103.00	287.85	2,860.80	0.00	24,242.20	24,242.20
**Total Direct Cost Expenditures	106,311.00	106,311.00	1,417.85	3,990.80	0.00	102,320.20	102,320.20
760300 F&A Expenditures	53,687.00	53,687.00	716.01	2,015.35	0.00	51,671.65	51,671.65
*Total: 76 - F&A and Internal Allocations	53,687.00	53,687.00	716.01	2,015.35	0.00	51,671.65	51,671.65
**Total Indirect Cost Expenditures	53,687.00	53,687.00	716.01	2,015.35	0.00	51,671.65	51,671.65
***Total Expenditures	159,998.00	159,998.00	2,133.86	6,006.15	0.00	153,991.85	153,991.85
Revenue							
530000 Federal Programs	0.00	0.00	2,133.86	6,006.15	0.00	(6,006.15)	(6,006.15)
*Total: 53 - Sponsored Programs	0.00	0.00	2,133.86	6,006.15	0.00	(6,006.15)	(6,006.15)
***Total Revenue	0.00	0.00	2,133.86	6,006.15	0.00	(6,006.15)	(6,006.15)

Grant: 147A40 - RII Track-4 Making Galaxies
 Fund: 147A40 - RII Track-4 Making Galaxies

Status: Active
 Type: Grant
 FMGR: Prescod-Weinstein, Chanda R S

PI Name:	Prescod-Weinstein, Chanda R S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1929080	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/19 - 11/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDPHCW - PI Chanda Prescod-Weinstein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,828.58	8,828.58	0.00	(8,828.58)	(8,828.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,073.00	43,073.00	0.00	0.00	0.00	43,073.00	43,073.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,954.30	3,954.30	0.00	(3,954.30)	(3,954.30)
613NZ0 Grad Unallocated Budget (Bud Only)	29,680.00	29,680.00	0.00	0.00	0.00	29,680.00	29,680.00
61SNSH Student Labor	0.00	0.00	2,262.83	2,262.83	0.00	(2,262.83)	(2,262.83)
*Total: 61 - Salaries and Wages	72,753.00	72,753.00	15,045.71	15,045.71	0.00	57,707.29	57,707.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,022.63	1,022.63	0.00	(1,022.63)	(1,022.63)
65YF10 Full Fringe Benefit Distr Expe	5,820.00	5,820.00	0.00	0.00	0.00	5,820.00	5,820.00
*Total: 65 - Fringe Benefits	5,820.00	5,820.00	1,022.63	1,022.63	0.00	4,797.37	4,797.37
710 Travel	61,010.00	61,010.00	0.00	0.00	0.00	61,010.00	61,010.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	7,787.99	0.00	(7,787.99)	(7,787.99)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	61,010.00	61,010.00	0.00	7,787.99	0.00	53,222.01	53,222.01
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,775.00	0.00	(3,775.00)	(3,775.00)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,775.00	0.00	225.00	225.00
*Total: 71 - Support (Travel & Non-Travel)	65,010.00	65,010.00	0.00	11,562.99	0.00	53,447.01	53,447.01
**Total Direct Cost Expenditures	143,583.00	143,583.00	16,068.34	27,631.33	0.00	115,951.67	115,951.67
760300 F&A Expenditures	72,510.00	72,510.00	8,114.50	13,953.81	0.00	58,556.19	58,556.19
*Total: 76 - F&A and Internal Allocations	72,510.00	72,510.00	8,114.50	13,953.81	0.00	58,556.19	58,556.19
**Total Indirect Cost Expenditures	72,510.00	72,510.00	8,114.50	13,953.81	0.00	58,556.19	58,556.19
***Total Expenditures	216,093.00	216,093.00	24,182.84	41,585.14	0.00	174,507.86	174,507.86
Revenue							
530000 Federal Programs	0.00	0.00	24,182.84	41,585.14	0.00	(41,585.14)	(41,585.14)
*Total: 53 - Sponsored Programs	0.00	0.00	24,182.84	41,585.14	0.00	(41,585.14)	(41,585.14)
***Total Revenue	0.00	0.00	24,182.84	41,585.14	0.00	(41,585.14)	(41,585.14)

Grant: 147A49 - Boolean-Arithmetic Obfuscated
 Fund: 147A49 - Boolean-Arithmetic Obfuscated

Status: Active
 Type: Grant
 FMGR: Xu, Dongpeng

PI Name:	Xu, Dongpeng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/17/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1948489	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/20 - 4/30/22	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCSDX - PI Dongpeng Xi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,813.06	10,813.06	0.00	(10,813.06)	(10,813.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,201.00	21,201.00	0.00	0.00	0.00	21,201.00	21,201.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,507.00	3,507.00	0.00	(3,507.00)	(3,507.00)
613NZ0 Grad Unallocated Budget (Bud Only)	62,365.00	62,365.00	0.00	0.00	0.00	62,365.00	62,365.00
*Total: 61 - Salaries and Wages	83,566.00	83,566.00	14,320.06	14,320.06	0.00	69,245.94	69,245.94
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,145.61	1,145.61	0.00	(1,145.61)	(1,145.61)
65YF10 Full Fringe Benefit Distr Expe	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
*Total: 65 - Fringe Benefits	3,400.00	3,400.00	1,145.61	1,145.61	0.00	2,254.39	2,254.39
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710200 Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
721100 Assistantships	37,326.00	37,326.00	0.00	0.00	0.00	37,326.00	37,326.00
*Total: 72 - Student and/or Participant Support	37,326.00	37,326.00	0.00	0.00	0.00	37,326.00	37,326.00
**Total Direct Cost Expenditures	128,792.00	128,792.00	15,465.67	15,465.67	0.00	113,326.33	113,326.33
760300 F&A Expenditures	46,190.00	46,190.00	7,810.14	7,810.14	0.00	38,379.86	38,379.86
*Total: 76 - F&A and Internal Allocations	46,190.00	46,190.00	7,810.14	7,810.14	0.00	38,379.86	38,379.86
**Total Indirect Cost Expenditures	46,190.00	46,190.00	7,810.14	7,810.14	0.00	38,379.86	38,379.86
***Total Expenditures	174,982.00	174,982.00	23,275.81	23,275.81	0.00	151,706.19	151,706.19
Revenue							
530000 Federal Programs	0.00	0.00	23,275.81	23,275.81	0.00	(23,275.81)	(23,275.81)
*Total: 53 - Sponsored Programs	0.00	0.00	23,275.81	23,275.81	0.00	(23,275.81)	(23,275.81)
***Total Revenue	0.00	0.00	23,275.81	23,275.81	0.00	(23,275.81)	(23,275.81)

Grant: 147A50 - CAREER: Teach Mathematics
 Fund: 147A50 - CAREER: Teach Mathematics

Status: Active
 Type: Grant
 FMGR: Buchbinder, Orly

PI Name:	Buchbinder, Orly	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/17/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1941720	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UDMATH	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/20 - 5/31/25	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDMAOB - PI Orly Buchbinder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,042.91	2,042.91	0.00	(2,042.91)	(2,042.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,939.00	40,939.00	0.00	0.00	0.00	40,939.00	40,939.00
611Q90 Post Doc	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	43,300.00	43,300.00	0.00	0.00	0.00	43,300.00	43,300.00
*Total: 61 - Salaries and Wages	132,239.00	132,239.00	2,042.91	2,042.91	0.00	130,196.09	130,196.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	163.43	163.43	0.00	(163.43)	(163.43)
65YF10 Full Fringe Benefit Distr Expe	16,981.00	16,981.00	0.00	0.00	0.00	16,981.00	16,981.00
*Total: 65 - Fringe Benefits	16,981.00	16,981.00	163.43	163.43	0.00	16,817.57	16,817.57
710 Travel	10,677.00	10,677.00	0.00	0.00	0.00	10,677.00	10,677.00
710200 Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel	13,177.00	13,177.00	0.00	0.00	0.00	13,177.00	13,177.00
7112 Research Supplies	9,401.00	9,401.00	0.00	0.00	0.00	9,401.00	9,401.00
717000 Consulting-General	15,800.00	15,800.00	0.00	0.00	0.00	15,800.00	15,800.00
Subtotal: Non-Travel Support	25,201.00	25,201.00	0.00	0.00	0.00	25,201.00	25,201.00
*Total: 71 - Support (Travel & Non-Travel)	38,378.00	38,378.00	0.00	0.00	0.00	38,378.00	38,378.00
722200 Participant Support	8,730.00	8,730.00	0.00	0.00	0.00	8,730.00	8,730.00
*Total: 72 - Student and/or Participant Support	8,730.00	8,730.00	0.00	0.00	0.00	8,730.00	8,730.00
**Total Direct Cost Expenditures	196,328.00	196,328.00	2,206.34	2,206.34	0.00	194,121.66	194,121.66
760300 F&A Expenditures	94,738.00	94,738.00	1,114.20	1,114.20	0.00	93,623.80	93,623.80
*Total: 76 - F&A and Internal Allocations	94,738.00	94,738.00	1,114.20	1,114.20	0.00	93,623.80	93,623.80
**Total Indirect Cost Expenditures	94,738.00	94,738.00	1,114.20	1,114.20	0.00	93,623.80	93,623.80
***Total Expenditures	291,066.00	291,066.00	3,320.54	3,320.54	0.00	287,745.46	287,745.46
Revenue							
530000 Federal Programs	0.00	0.00	3,320.54	3,320.54	0.00	(3,320.54)	(3,320.54)
*Total: 53 - Sponsored Programs	0.00	0.00	3,320.54	3,320.54	0.00	(3,320.54)	(3,320.54)
***Total Revenue	0.00	0.00	3,320.54	3,320.54	0.00	(3,320.54)	(3,320.54)

Grant: 147A55 - Glaciation Peruvian Andes
 Fund: 147A55 - Glaciation Peruvian Andes

Status: Active
 Type: Grant
 FMGR: Licciardi, Joseph M

PI Name:	Licciardi, Joseph M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/15/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	2002476	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/20 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDESML - PI Joseph M. Liccardi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,877.00	20,877.00	0.00	0.00	0.00	20,877.00	20,877.00
613NZ0 Grad Unallocated Budget (Bud Only)	28,069.00	28,069.00	0.00	0.00	0.00	28,069.00	28,069.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	50,946.00	50,946.00	0.00	0.00	0.00	50,946.00	50,946.00
65YF10 Full Fringe Benefit Distr Expe	2,198.00	2,198.00	0.00	0.00	0.00	2,198.00	2,198.00
*Total: 65 - Fringe Benefits	2,198.00	2,198.00	0.00	0.00	0.00	2,198.00	2,198.00
710 Travel	6,690.00	6,690.00	0.00	0.00	0.00	6,690.00	6,690.00
710200 Foreign Travel	10,600.00	10,600.00	0.00	0.00	0.00	10,600.00	10,600.00
Subtotal: Travel	17,290.00	17,290.00	0.00	0.00	0.00	17,290.00	17,290.00
7112 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
Subtotal: Non-Travel Support	27,750.00	27,750.00	0.00	0.00	0.00	27,750.00	27,750.00
*Total: 71 - Support (Travel & Non-Travel)	45,040.00	45,040.00	0.00	0.00	0.00	45,040.00	45,040.00
721100 Assistantships	17,830.00	17,830.00	0.00	0.00	0.00	17,830.00	17,830.00
*Total: 72 - Student and/or Participant Support	17,830.00	17,830.00	0.00	0.00	0.00	17,830.00	17,830.00
**Total Direct Cost Expenditures	116,014.00	116,014.00	0.00	0.00	0.00	116,014.00	116,014.00
760300 F&A Expenditures	49,583.00	49,583.00	0.00	0.00	0.00	49,583.00	49,583.00
*Total: 76 - F&A and Internal Allocations	49,583.00	49,583.00	0.00	0.00	0.00	49,583.00	49,583.00
**Total Indirect Cost Expenditures	49,583.00	49,583.00	0.00	0.00	0.00	49,583.00	49,583.00
***Total Expenditures	165,597.00	165,597.00	0.00	0.00	0.00	165,597.00	165,597.00

Grant: 14B411 - UV Disinfection Validation
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active
 Type: Other
 FMGR: Malley, James P

PI Name:	Malley, James P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	14B411	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/04 - 6/30/22	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,698.87	0.00	(5,698.87)	(5,698.87)
611BXR Supplemental-SR (A-Funds)	0.00	(40,791.86)	0.00	0.00	0.00	0.00	(40,791.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,765.00	10,765.00	0.00	0.00	0.00	10,765.00	10,765.00
611PXR *OBS*[NSE] Supp-SR (A-Funds)	0.00	40,791.86	0.00	40,791.86	0.00	(40,791.86)	0.00
613B90 Graduate Summer Appoint-Research	0.00	(1,218.90)	0.00	6,471.64	0.00	(6,471.64)	(7,690.54)
613N30 Graduate Research Assistant	8,588.00	8,588.00	0.00	87,127.21	0.00	(78,539.21)	(78,539.21)
613NZ0 Grad Unallocated Budget (Bud Only)	44,141.97	44,141.97	0.00	0.00	0.00	44,141.97	44,141.97
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,218.90	0.00	1,218.90	0.00	(1,218.90)	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,433.24	3,433.24	0.00	0.00	0.00	3,433.24	3,433.24
61CPEX Part Time Salary	0.00	0.00	0.00	8,280.18	0.00	(8,280.18)	(8,280.18)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	96.22	0.00	(96.22)	(96.22)
61SNSH Student Labor	8,941.88	8,941.88	482.50	44,222.30	0.00	(35,280.42)	(35,280.42)
61SNWS College Work Study	0.00	0.00	0.00	10,599.39	0.00	(10,599.39)	(10,599.39)
61SNZ0 Student Labor Unallocated(Bud Only)	145,104.70	145,104.70	0.00	0.00	0.00	145,104.70	145,104.70
61U000 Salary Offset Account	7,697.00	7,697.00	0.00	0.00	0.00	7,697.00	7,697.00
*Total: 61 - Salaries and Wages	228,671.79	228,671.79	482.50	205,621.57	0.00	23,050.22	23,050.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	981.67	0.00	(981.67)	(981.67)
65YF10 Full Fringe Benefit Distr Expe	5,829.26	5,829.26	0.00	0.00	0.00	5,829.26	5,829.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,574.18	0.00	(4,574.18)	(4,574.18)
*Total: 65 - Fringe Benefits	5,829.26	5,829.26	0.00	5,555.85	0.00	273.41	273.41
710 Travel	22,211.00	3,889.66	0.00	0.00	0.00	22,211.00	3,889.66
710100 Out-of-State Travel	0.00	892.20	0.00	892.20	0.00	(892.20)	0.00
710200 Foreign Travel	0.00	3,511.03	0.00	3,511.03	0.00	(3,511.03)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,248.99	0.00	(3,248.99)	(3,248.99)
710400 Student or Non-Emp Travel	0.00	13,918.11	0.00	13,918.11	0.00	(13,918.11)	0.00
710N00 Nonemployee/Student Travel	894.19	894.19	0.00	3,642.83	0.00	(2,748.64)	(2,748.64)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel	23,105.19	23,105.19	0.00	25,303.16	0.00	(2,197.97)	(2,197.97)
7111 Supplies	18,254.00	18,254.00	0.00	0.00	0.00	18,254.00	18,254.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	649.00	0.00	(649.00)	(649.00)
7112 Research Supplies	33,567.47	33,567.47	0.00	0.00	0.00	33,567.47	33,567.47

Grant: 14B411 - UV Disinfection Validation
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active
 Type: Other
 FMGR: Malley, James P

PI Name:	Malley, James P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	14B411	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/04 - 6/30/22	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	381.93	31,493.00	0.00	(31,493.00)	(31,493.00)
713000 Printing & Copying-General	0.00	0.00	0.00	425.02	0.00	(425.02)	(425.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	192.76	0.00	(192.76)	(192.76)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,414.96	0.00	(1,414.96)	(1,414.96)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,245.50	0.00	(2,245.50)	(2,245.50)
717200 Other Professional Services-General	0.00	0.00	0.00	17,391.36	0.00	(17,391.36)	(17,391.36)
718000 Telecom-General	0.00	0.00	0.00	16.43	0.00	(16.43)	(16.43)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,144.43	0.00	(4,144.43)	(4,144.43)
Subtotal: Non-Travel Support	51,821.47	51,821.47	381.93	58,152.08	0.00	(6,330.61)	(6,330.61)
*Total: 71 - Support (Travel & Non-Travel)	74,926.66	74,926.66	381.93	83,455.24	0.00	(8,528.58)	(8,528.58)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,585.00	0.00	(7,585.00)	(7,585.00)
721100 Assistantships	117,375.39	117,375.39	0.00	0.00	0.00	117,375.39	117,375.39
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	94,894.88	0.00	(94,894.88)	(94,894.88)
722300 Other Financial Aid	0.00	0.00	0.00	5,604.25	0.00	(5,604.25)	(5,604.25)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,073.50	0.00	(1,073.50)	(1,073.50)
*Total: 72 - Student and/or Participant Support	117,375.39	117,375.39	0.00	109,157.63	0.00	8,217.76	8,217.76
740000 Cap Equipment	3,940.61	3,940.61	0.00	3,940.61	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	3,940.61	3,940.61	0.00	3,940.61	0.00	0.00	0.00
**Total Direct Cost Expenditures	430,743.71	430,743.71	864.43	407,730.90	0.00	23,012.81	23,012.81
760300 F&A Expenditures	103,339.29	103,339.29	295.64	98,830.55	0.00	4,508.74	4,508.74
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 76 - F&A and Internal Allocations	103,339.29	103,339.29	295.64	99,604.55	0.00	3,734.74	3,734.74
**Total Indirect Cost Expenditures	103,339.29	103,339.29	295.64	99,604.55	0.00	3,734.74	3,734.74
***Total Expenditures	534,083.00	534,083.00	1,160.07	507,335.45	0.00	26,747.55	26,747.55
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	1,160.07	507,335.45	0.00	(507,335.45)	(507,335.45)
*Total: 53 - Sponsored Programs	0.00	0.00	1,160.07	507,335.45	0.00	(507,335.45)	(507,335.45)
***Total Revenue	0.00	0.00	1,160.07	507,335.45	0.00	(507,335.45)	(507,335.45)

Grant: 14B785 - Miscellaneous Business
 Fund: 14B785 - Miscellaneous Business

Status: Closing - Manual Process
 Type: Other
 FMGR: Tsavalas, John G

PI Name:	Tsavalas, John G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	03/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	14B785	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	STDBUD
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/12 - 12/31/19	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	490.14	0.00	(490.14)	(490.14)
61SNSH Student Labor	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,555.14	0.00	(1,555.14)	(1,555.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226.93	0.00	(226.93)	(226.93)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	226.93	0.00	(226.93)	(226.93)
710200 Foreign Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel	0.00	0.00	0.00	1,228.20	0.00	(1,228.20)	(1,228.20)
7112 Research Supplies	14,240.06	14,240.06	0.00	0.00	0.00	14,240.06	14,240.06
711200 Research Supplies	0.00	0.00	0.00	1,563.64	0.00	(1,563.64)	(1,563.64)
713000 Printing & Copying-General	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
715000 Non-Cap Equip-General	0.00	0.00	0.00	949.00	0.00	(949.00)	(949.00)
717200 Other Professional Services-General	0.00	0.00	0.00	129.99	0.00	(129.99)	(129.99)
Subtotal: Non-Travel Support	14,240.06	14,240.06	0.00	2,794.43	0.00	11,445.63	11,445.63
*Total: 71 - Support (Travel & Non-Travel)	14,240.06	14,240.06	0.00	4,022.63	0.00	10,217.43	10,217.43
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,657.93	0.00	(11,657.93)	(11,657.93)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	11,657.93	0.00	(11,657.93)	(11,657.93)
**Total Direct Cost Expenditures	14,240.06	14,240.06	0.00	17,462.63	0.00	(3,222.57)	(3,222.57)
760300 F&A Expenditures	5,439.94	5,439.94	0.00	2,217.37	0.00	3,222.57	3,222.57
*Total: 76 - F&A and Internal Allocations	5,439.94	5,439.94	0.00	2,217.37	0.00	3,222.57	3,222.57
**Total Indirect Cost Expenditures	5,439.94	5,439.94	0.00	2,217.37	0.00	3,222.57	3,222.57
***Total Expenditures	19,680.00	19,680.00	0.00	19,680.00	0.00	(0.00)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	19,680.00	0.00	(19,680.00)	(19,680.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,680.00	0.00	(19,680.00)	(19,680.00)
***Total Revenue	0.00	0.00	0.00	19,680.00	0.00	(19,680.00)	(19,680.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14B869 - Oyster River Crossing-NRCS
 Fund: 14B869 - Oyster River Crossing-NRCS

Status: Closing - Manual Process Type: Other
 FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Emerald Acres Cooperative Inc	Effective Date:	11/25/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 10/30/14	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: 73 - Subcontracts	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total Expenditures	106,500.00	106,500.00	0.00	0.00	0.00	106,500.00	106,500.00

Grant: 14B925 - Polymer Research Group Indust
 Fund: 14B925 - Polymer Research Group Indust

Status: Active
 Type: Contract
 FMGR: Tsavalas, John G

PI Name:	Tsavalas, John G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B925	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/30/15 - 2/15/22	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,921.24	0.00	(54,921.24)	(54,921.24)
611Q90 Post Doc	0.00	0.00	5,942.31	138,141.73	0.00	(138,141.73)	(138,141.73)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,220.11	0.00	(24,220.11)	(24,220.11)
613N30 Graduate Research Assistant	0.00	0.00	0.00	77,803.46	0.00	(77,803.46)	(77,803.46)
61CPEX Part Time Salary	0.00	0.00	0.00	38,082.00	0.00	(38,082.00)	(38,082.00)
61SNSH Student Labor	0.00	0.00	0.00	7,366.15	0.00	(7,366.15)	(7,366.15)
*Total: 61 - Salaries and Wages	0.00	0.00	5,942.31	340,534.69	0.00	(340,534.69)	(340,534.69)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,467.27	0.00	(6,467.27)	(6,467.27)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,198.86	0.00	(3,198.86)	(3,198.86)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,479.63	34,563.04	0.00	(34,563.04)	(34,563.04)
*Total: 65 - Fringe Benefits	0.00	0.00	1,479.63	44,229.17	0.00	(44,229.17)	(44,229.17)
710 Travel	0.00	(5,309.27)	0.00	0.00	0.00	0.00	(5,309.27)
710200 Foreign Travel	0.00	2,271.97	0.00	2,271.97	0.00	(2,271.97)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	6,193.68	0.00	(6,193.68)	(6,193.68)
710400 Student or Non-Emp Travel	0.00	3,037.30	0.00	3,037.30	0.00	(3,037.30)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,499.39	0.00	(1,499.39)	(1,499.39)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Travel	0.00	0.00	0.00	13,247.34	0.00	(13,247.34)	(13,247.34)
711100 Supplies-General	0.00	0.00	0.00	143.51	0.00	(143.51)	(143.51)
7112 Research Supplies	454,618.00	562,045.11	0.00	0.00	0.00	454,618.00	562,045.11
711200 Research Supplies	0.00	0.00	0.00	10,230.04	0.00	(10,230.04)	(10,230.04)
715000 Non-Cap Equip-General	0.00	0.00	0.00	342.70	0.00	(342.70)	(342.70)
717200 Other Professional Services-General	0.00	0.00	0.00	17,014.41	0.00	(17,014.41)	(17,014.41)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	117.50	0.00	(117.50)	(117.50)
Subtotal: Non-Travel Support	454,618.00	562,045.11	0.00	28,605.16	0.00	426,012.84	533,439.95
*Total: 71 - Support (Travel & Non-Travel)	454,618.00	562,045.11	0.00	41,852.50	0.00	412,765.50	520,192.61
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	0.00	0.00	0.00	1,622.00	0.00	(1,622.00)	(1,622.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,832.00	0.00	(12,832.00)	(12,832.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	23,574.00	0.00	(23,574.00)	(23,574.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14B925 - Polymer Research Group Indust
 Fund: 14B925 - Polymer Research Group Indust

Status: Active
 Type: Contract
 FMGR: Tsavalas, John G

PI Name: Tsavalas, John G
 Sponsor: Industrial Consortium
 Sponsor ID: 14B925
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 7/30/15 - 2/15/22

CFDA #: NONE

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	454,618.00	562,045.11	7,421.94	450,190.36	0.00	4,427.64	111,854.75
760300 F&A Expenditures	45,468.00	56,212.77	742.20	47,457.17	0.00	(1,989.17)	8,755.60
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,393.61	0.00	(2,393.61)	(2,393.61)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	20,887.60	0.00	(20,887.60)	(20,887.60)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	850.65	0.00	(850.65)	(850.65)
*Total: 76 - F&A and Internal Allocations	45,468.00	56,212.77	742.20	71,839.03	0.00	(26,371.03)	(15,626.26)
**Total Indirect Cost Expenditures	45,468.00	56,212.77	742.20	71,839.03	0.00	(26,371.03)	(15,626.26)
***Total Expenditures	500,086.00	618,257.88	8,164.14	522,029.39	0.00	(21,943.39)	96,228.49
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	8,164.14	522,029.39	0.00	(522,029.39)	(522,029.39)
*Total: 53 - Sponsored Programs	0.00	0.00	8,164.14	522,029.39	0.00	(522,029.39)	(522,029.39)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	8,164.14	522,029.39	0.00	(522,029.39)	(522,029.39)

Grant: 14B982 - Managing Hardware Security
 Fund: 14B982 - Managing Hardware Security

Status: Active
 FMGR: Yu, Qiaoyan
 Type: Contract

PI Name:	Yu, Qiaoyan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Semiconductor Research Corporation	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2017TS2768	CFDA #:	47.070	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/17 - 9/30/20	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	6,545.63	19,545.63	0.00	(19,545.63)	(19,545.63)
613NZ0 Grad Unallocated Budget (Bud Only)	13,991.00	13,991.00	0.00	0.00	0.00	13,991.00	13,991.00
*Total: 61 - Salaries and Wages	13,991.00	13,991.00	6,545.63	19,545.63	0.00	(5,554.63)	(5,554.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	523.66	1,581.66	0.00	(1,581.66)	(1,581.66)
65YF10 Full Fringe Benefit Distr Expe	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
*Total: 65 - Fringe Benefits	1,091.00	1,091.00	523.66	1,581.66	0.00	(490.66)	(490.66)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	990.00	990.00	0.00	(990.00)	(990.00)
Subtotal: Non-Travel Support	0.00	0.00	990.00	990.00	0.00	(990.00)	(990.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	990.00	990.00	0.00	(990.00)	(990.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	40,556.00	40,556.00	0.00	0.00	0.00	40,556.00	40,556.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,386.50	0.00	(18,386.50)	(18,386.50)
*Total: 72 - Student and/or Participant Support	40,556.00	40,556.00	0.00	25,226.50	0.00	15,329.50	15,329.50
740000 Cap Equipment	15,106.00	15,106.00	0.00	0.00	0.00	15,106.00	15,106.00
*Total: 74 - Capitalizable Plant and Equipment	15,106.00	15,106.00	0.00	0.00	0.00	15,106.00	15,106.00
**Total Direct Cost Expenditures	70,744.00	70,744.00	8,059.29	47,343.79	0.00	23,400.21	23,400.21
760300 F&A Expenditures	7,589.00	7,589.00	4,069.94	11,144.99	0.00	(3,555.99)	(3,555.99)
*Total: 76 - F&A and Internal Allocations	7,589.00	7,589.00	4,069.94	11,144.99	0.00	(3,555.99)	(3,555.99)
**Total Indirect Cost Expenditures	7,589.00	7,589.00	4,069.94	11,144.99	0.00	(3,555.99)	(3,555.99)
***Total Expenditures	78,333.00	78,333.00	12,129.23	58,488.78	0.00	19,844.22	19,844.22
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	12,129.23	58,488.78	0.00	(58,488.78)	(58,488.78)
*Total: 53 - Sponsored Programs	0.00	0.00	12,129.23	58,488.78	0.00	(58,488.78)	(58,488.78)
***Total Revenue	0.00	0.00	12,129.23	58,488.78	0.00	(58,488.78)	(58,488.78)

Grant: 14B988 - AquaShield Testing
 Fund: 14B988 - AquaShield Testing

Status: Active
 Type: Contract
 FMGR: Houle, James J

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Aqua Shield Inc	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14B988	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	12/1/17 - 5/30/21	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,745.87	0.00	(2,745.87)	(2,745.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,238.00	39,238.00	0.00	0.00	0.00	39,238.00	39,238.00
615F10 PAT	0.00	0.00	0.00	1,794.06	0.00	(1,794.06)	(1,794.06)
615NZ0 PAT Unallocated Budget (Bud Only)	24,360.00	24,360.00	0.00	0.00	0.00	24,360.00	24,360.00
61SNSH Student Labor	0.00	0.00	0.00	12,739.78	0.00	(12,739.78)	(12,739.78)
61SNZ0 Student Labor Unallocated(Bud Only)	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
*Total: 61 - Salaries and Wages	65,628.00	65,628.00	0.00	17,279.71	0.00	48,348.29	48,348.29
65YF10 Full Fringe Benefit Distr Expe	23,305.00	23,305.00	0.00	2,042.99	0.00	21,262.01	21,262.01
*Total: 65 - Fringe Benefits	23,305.00	23,305.00	0.00	2,042.99	0.00	21,262.01	21,262.01
710D00 Domestic Travel NH	0.00	0.00	0.00	129.92	0.00	(129.92)	(129.92)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	173.54	0.00	(173.54)	(173.54)
Subtotal: Travel	0.00	0.00	0.00	303.46	0.00	(303.46)	(303.46)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	4,800.43	0.00	(4,800.43)	(4,800.43)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	311.81	0.00	(311.81)	(311.81)
717200 Other Professional Services-General	0.00	0.00	0.00	1,532.00	0.00	(1,532.00)	(1,532.00)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	6,644.24	0.00	(4,644.24)	(4,644.24)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	6,947.70	0.00	(4,947.70)	(4,947.70)
722200 Participant Support	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00
*Total: 72 - Student and/or Participant Support	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00
**Total Direct Cost Expenditures	104,433.00	90,933.00	0.00	26,270.40	0.00	78,162.60	64,662.60
760300 F&A Expenditures	45,788.00	45,788.00	2,424.00	17,641.75	0.00	28,146.25	28,146.25
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	4,800.00	8,663.88	0.00	(8,663.88)	(8,663.88)
*Total: 76 - F&A and Internal Allocations	45,788.00	45,788.00	7,224.00	26,305.63	0.00	19,482.37	19,482.37
**Total Indirect Cost Expenditures	45,788.00	45,788.00	7,224.00	26,305.63	0.00	19,482.37	19,482.37
***Total Expenditures	150,221.00	136,721.00	7,224.00	52,576.03	0.00	97,644.97	84,144.97
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	7,224.00	52,576.03	0.00	(52,576.03)	(52,576.03)
*Total: 53 - Sponsored Programs	0.00	0.00	7,224.00	52,576.03	0.00	(52,576.03)	(52,576.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14B988 - AquaShield Testing
 Fund: 14B988 - AquaShield Testing

Status: Active
 FMGR: Houle, James J
 Type: Contract

PI Name: Houle, James J
 Sponsor: Aqua Shield Inc
 Sponsor ID: 14B988
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/1/17 - 5/30/21

CFDA #: NONE

Fund Information

Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	7,224.00	52,576.03	0.00	(52,576.03)	(52,576.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14B988 - AquaShield Testing
 Fund: 14B991 - AquaShield Testing

Status: Active
 Type: Contract
 FMGR: Houle, James J

PI Name: Houle, James J
 Sponsor: Aqua Shield Inc
 Sponsor ID: 14B988
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/1/17 - 5/30/21

CFDA #: NONE

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	306.00	936.00	0.00	(936.00)	(936.00)
61SNSH Student Labor	0.00	0.00	1,600.00	2,200.00	0.00	(2,200.00)	(2,200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	1,906.00	3,136.00	0.00	(3,136.00)	(3,136.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	24.48	74.88	0.00	(74.88)	(74.88)
*Total: 65 - Fringe Benefits	0.00	0.00	24.48	74.88	0.00	(74.88)	(74.88)
711200 Research Supplies	0.00	0.00	0.00	1,462.52	0.00	(1,462.52)	(1,462.52)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	14.58	0.00	(14.58)	(14.58)
717200 Other Professional Services-General	0.00	0.00	0.00	8,335.00	0.00	(8,335.00)	(8,335.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00
Subtotal: Non-Travel Support	0.00	13,500.00	0.00	9,812.10	0.00	(9,812.10)	3,687.90
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,500.00	0.00	9,812.10	0.00	(9,812.10)	3,687.90
**Total Direct Cost Expenditures	0.00	13,500.00	1,930.48	13,022.98	0.00	(13,022.98)	477.02
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	936.12	0.00	(936.12)	(936.12)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	936.12	0.00	(936.12)	(936.12)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	936.12	0.00	(936.12)	(936.12)
***Total Expenditures	0.00	13,500.00	1,930.48	13,959.10	0.00	(13,959.10)	(459.10)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	1,930.48	13,959.10	0.00	(13,959.10)	(13,959.10)
*Total: 53 - Sponsored Programs	0.00	0.00	1,930.48	13,959.10	0.00	(13,959.10)	(13,959.10)
***Total Revenue	0.00	0.00	1,930.48	13,959.10	0.00	(13,959.10)	(13,959.10)

Grant: 14BA17 - Particle Swarm Optimization
 Fund: 14BA17 - Particle Swarm Optimization

Status: Closing - Pending Extension of Time
 Type: Contract
 FMGR: Thein, May-Win L

PI Name:	Thein, May-Win L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Physical Sciences, Inc.	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SC1984001	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/18 - 6/1/20	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO
						Uniform Guidance	YES

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,000.00	4,000.00	0.00	(4,000.00)	(4,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,502.00	6,502.00	0.00	0.00	0.00	6,502.00	6,502.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,799.61	0.00	(20,799.61)	(20,799.61)
613N30 Graduate Research Assistant	0.00	0.00	0.00	39,400.14	0.00	(39,400.14)	(39,400.14)
613NZ0 Grad Unallocated Budget (Bud Only)	63,799.00	63,799.00	0.00	0.00	0.00	63,799.00	63,799.00
61SNSH Student Labor	0.00	0.00	2,487.25	19,635.50	0.00	(19,635.50)	(19,635.50)
61SNZ0 Student Labor Unallocated(Bud Only)	16,167.00	16,167.00	0.00	0.00	0.00	16,167.00	16,167.00
*Total: 61 - Salaries and Wages	86,468.00	86,468.00	6,487.25	83,835.25	0.00	2,632.75	2,632.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	320.00	2,039.58	0.00	(2,039.58)	(2,039.58)
65YF10 Full Fringe Benefit Distr Expe	4,048.00	4,048.00	0.00	0.00	0.00	4,048.00	4,048.00
*Total: 65 - Fringe Benefits	4,048.00	4,048.00	320.00	2,039.58	0.00	2,008.42	2,008.42
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,731.29	0.00	(1,731.29)	(1,731.29)
Subtotal: Travel	5,000.00	5,000.00	0.00	1,731.29	0.00	3,268.71	3,268.71
7112 Research Supplies	16,900.00	16,900.00	0.00	0.00	0.00	16,900.00	16,900.00
711200 Research Supplies	0.00	0.00	813.06	9,298.76	0.00	(9,298.76)	(9,298.76)
Subtotal: Non-Travel Support	16,900.00	16,900.00	813.06	9,298.76	0.00	7,601.24	7,601.24
*Total: 71 - Support (Travel & Non-Travel)	21,900.00	21,900.00	813.06	11,030.05	0.00	10,869.95	10,869.95
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	35,815.00	35,815.00	0.00	0.00	0.00	35,815.00	35,815.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,786.00	0.00	(21,786.00)	(21,786.00)
*Total: 72 - Student and/or Participant Support	35,815.00	35,815.00	0.00	26,346.00	0.00	9,469.00	9,469.00
**Total Direct Cost Expenditures	148,231.00	148,231.00	7,620.31	123,250.88	0.00	24,980.12	24,980.12
760300 F&A Expenditures	56,769.00	56,769.00	3,848.26	48,936.86	0.00	7,832.14	7,832.14
*Total: 76 - F&A and Internal Allocations	56,769.00	56,769.00	3,848.26	48,936.86	0.00	7,832.14	7,832.14
**Total Indirect Cost Expenditures	56,769.00	56,769.00	3,848.26	48,936.86	0.00	7,832.14	7,832.14
***Total Expenditures	205,000.00	205,000.00	11,468.57	172,187.74	0.00	32,812.26	32,812.26

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14BA17 - Particle Swarm Optimization
 Fund: 14BA17 - Particle Swarm Optimization

Status: Closing - Pending Extension of Time
 Type: Contract
 FMGR: Thein, May-Win L

PI Name: Thein, May-Win L
 Sponsor: Physical Sciences, Inc.
 Sponsor ID: SC1984001 CFDA #: 12.000
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/18 - 6/1/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO
 Uniform Guidance YES

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	11,468.57	172,187.74	0.00	(172,187.74)	(172,187.74)
*Total: 53 - Sponsored Programs	0.00	0.00	11,468.57	172,187.74	0.00	(172,187.74)	(172,187.74)
***Total Revenue	0.00	0.00	11,468.57	172,187.74	0.00	(172,187.74)	(172,187.74)

Grant: 14BA22 - Photon-Based Methods
 Fund: 14BA22 - Photon-Based Methods

Status: Active
 Type: Contract
 FMGR: Malley, James P

PI Name:	Malley, James P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	ARCADIS US Inc	Effective Date:	10/10/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14BA22	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/27/18 - 12/31/20	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,233.41	0.00	(17,233.41)	(17,233.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,548.00	7,548.00	0.00	0.00	0.00	7,548.00	7,548.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,636.11	0.00	(4,636.11)	(4,636.11)
613NZ0 Grad Unallocated Budget (Bud Only)	9,820.00	9,820.00	0.00	0.00	0.00	9,820.00	9,820.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
61SNSH Student Labor	0.00	0.00	121.00	9,495.75	0.00	(9,495.75)	(9,495.75)
61SNWS College Work Study	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,350.00	8,350.00	0.00	0.00	0.00	8,350.00	8,350.00
*Total: 61 - Salaries and Wages	25,718.00	25,718.00	121.00	31,941.27	0.00	(6,223.27)	(6,223.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,378.68	0.00	(1,378.68)	(1,378.68)
65YF10 Full Fringe Benefit Distr Expe	633.00	633.00	0.00	0.00	0.00	633.00	633.00
*Total: 65 - Fringe Benefits	633.00	633.00	0.00	1,378.68	0.00	(745.68)	(745.68)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	13.92	0.00	(13.92)	(13.92)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,684.44	0.00	(1,684.44)	(1,684.44)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	129.34	0.00	(129.34)	(129.34)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,827.70	0.00	172.30	172.30
7112 Research Supplies	8,828.00	8,828.00	0.00	0.00	0.00	8,828.00	8,828.00
711200 Research Supplies	0.00	0.00	0.00	2,910.70	0.00	(2,910.70)	(2,910.70)
717200 Other Professional Services-General	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Non-Travel Support	8,828.00	8,828.00	0.00	3,155.70	0.00	5,672.30	5,672.30
*Total: 71 - Support (Travel & Non-Travel)	10,828.00	10,828.00	0.00	4,983.40	0.00	5,844.60	5,844.60
721100 Assistantships	9,045.00	9,045.00	0.00	0.00	0.00	9,045.00	9,045.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,835.62	0.00	(3,835.62)	(3,835.62)
*Total: 72 - Student and/or Participant Support	9,045.00	9,045.00	0.00	3,835.62	0.00	5,209.38	5,209.38
**Total Direct Cost Expenditures	46,224.00	46,224.00	121.00	42,138.97	0.00	4,085.03	4,085.03
760300 F&A Expenditures	18,776.00	18,776.00	61.10	19,343.10	0.00	(567.10)	(567.10)
*Total: 76 - F&A and Internal Allocations	18,776.00	18,776.00	61.10	19,343.10	0.00	(567.10)	(567.10)
**Total Indirect Cost Expenditures	18,776.00	18,776.00	61.10	19,343.10	0.00	(567.10)	(567.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14BA22 - Photon-Based Methods
 Fund: 14BA22 - Photon-Based Methods

Status: Active
 FMGR: Malley, James P
 Type: Contract

PI Name: Malley, James P
 Sponsor: ARCADIS US Inc
 Sponsor ID: 14BA22
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/27/18 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	65,000.00	65,000.00	182.10	61,482.07	0.00	3,517.93	3,517.93
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	182.10	61,482.07	0.00	(61,482.07)	(61,482.07)
*Total: 53 - Sponsored Programs	0.00	0.00	182.10	61,482.07	0.00	(61,482.07)	(61,482.07)
***Total Revenue	0.00	0.00	182.10	61,482.07	0.00	(61,482.07)	(61,482.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14BA29 - Moultonborough Bay-Winter Harb
 Fund: 14BA29 - Moultonborough Bay-Winter Harb

Status: Active
 Type: Contract
 FMGR: Houle, James J

PI Name: Houle, James J
 Sponsor: Geosyntec Consultants, Inc.
 Sponsor ID: 14BA29 CFDA #: 66.458
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/1/18 - 12/1/20

Fund Information
 Effective Date: 12/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,667.00	6,667.00	0.00	0.00	0.00	6,667.00	6,667.00
*Total: 61 - Salaries and Wages	6,667.00	6,667.00	0.00	0.00	0.00	6,667.00	6,667.00
65YF10 Full Fringe Benefit Distr Expe	2,273.00	2,273.00	0.00	0.00	0.00	2,273.00	2,273.00
*Total: 65 - Fringe Benefits	2,273.00	2,273.00	0.00	0.00	0.00	2,273.00	2,273.00
710 Travel	270.00	270.00	0.00	0.00	0.00	270.00	270.00
Subtotal: Travel	270.00	270.00	0.00	0.00	0.00	270.00	270.00
*Total: 71 - Support (Travel & Non-Travel)	270.00	270.00	0.00	0.00	0.00	270.00	270.00
**Total Direct Cost Expenditures	9,210.00	9,210.00	0.00	0.00	0.00	9,210.00	9,210.00
760300 F&A Expenditures	3,242.00	3,242.00	0.00	0.00	0.00	3,242.00	3,242.00
*Total: 76 - F&A and Internal Allocations	3,242.00	3,242.00	0.00	0.00	0.00	3,242.00	3,242.00
**Total Indirect Cost Expenditures	3,242.00	3,242.00	0.00	0.00	0.00	3,242.00	3,242.00
***Total Expenditures	12,452.00	12,452.00	0.00	0.00	0.00	12,452.00	12,452.00

Grant: 14BA36 - ENSEMBLE Toolkit
 Fund: 14BA36 - ENSEMBLE Toolkit

Status: Active
 Type: Contract
 FMGR: White, Christopher M

PI Name:	White, Christopher M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Spectral Sciences Inc	Effective Date:	01/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14BA36	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/15/19 - 12/6/20	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDMECW - PI Christopher White

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,281.76	20,093.80	0.00	(20,093.80)	(20,093.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,295.00	22,295.00	0.00	0.00	0.00	22,295.00	22,295.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,642.90	3,642.90	0.00	(3,642.90)	(3,642.90)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,654.47	0.00	(14,654.47)	(14,654.47)
613NZ0	Grad Unallocated Budget (Bud Only)	9,370.00	9,370.00	0.00	0.00	0.00	9,370.00	9,370.00
615F10	PAT	0.00	0.00	0.00	9,537.00	0.00	(9,537.00)	(9,537.00)
615NZ0	PAT Unallocated Budget (Bud Only)	9,537.00	9,537.00	0.00	0.00	0.00	9,537.00	9,537.00
*Total: 61 - Salaries and Wages		41,202.00	41,202.00	9,924.66	47,928.17	0.00	(6,726.17)	(6,726.17)
65YB10	Base Benefit Distr (fica)	0.00	0.00	793.95	1,924.39	0.00	(1,924.39)	(1,924.39)
65YF10	Full Fringe Benefit Distr Expe	8,782.00	8,782.00	0.00	4,291.63	0.00	4,490.37	4,490.37
*Total: 65 - Fringe Benefits		8,782.00	8,782.00	793.95	6,216.02	0.00	2,565.98	2,565.98
711100	Supplies-General	0.00	0.00	0.00	99.98	0.00	(99.98)	(99.98)
7112	Research Supplies	5,737.00	5,737.00	0.00	0.00	0.00	5,737.00	5,737.00
711200	Research Supplies	0.00	0.00	0.00	68.95	0.00	(68.95)	(68.95)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,448.43	0.00	(1,448.43)	(1,448.43)
Subtotal: Non-Travel Support		5,737.00	5,737.00	0.00	1,617.36	0.00	4,119.64	4,119.64
*Total: 71 - Support (Travel & Non-Travel)		5,737.00	5,737.00	0.00	1,617.36	0.00	4,119.64	4,119.64
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100	Assistantships	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
721115	Asstship-Grad TW	0.00	0.00	0.00	3,485.63	0.00	(3,485.63)	(3,485.63)
*Total: 72 - Student and/or Participant Support		1,140.00	1,140.00	0.00	5,195.63	0.00	(4,055.63)	(4,055.63)
**Total Direct Cost Expenditures		56,861.00	56,861.00	10,718.61	60,957.18	0.00	(4,096.18)	(4,096.18)
760300	F&A Expenditures	28,139.00	28,139.00	5,412.90	28,395.93	0.00	(256.93)	(256.93)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	468.00	0.00	(468.00)	(468.00)
*Total: 76 - F&A and Internal Allocations		28,139.00	28,139.00	5,412.90	28,863.93	0.00	(724.93)	(724.93)
**Total Indirect Cost Expenditures		28,139.00	28,139.00	5,412.90	28,863.93	0.00	(724.93)	(724.93)
***Total Expenditures		85,000.00	85,000.00	16,131.51	89,821.11	0.00	(4,821.11)	(4,821.11)
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	16,131.51	89,821.11	0.00	(89,821.11)	(89,821.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14BA36 - ENSEMBLE Toolkit
 Fund: 14BA36 - ENSEMBLE Toolkit

Status: Active
 Type: Contract
 FMGR: White, Christopher M

PI Name: White, Christopher M
 Sponsor: Spectral Sciences Inc
 Sponsor ID: 14BA36
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/15/19 - 12/6/20
 CFDA #: 12.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/15/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	16,131.51	89,821.11	0.00	(89,821.11)	(89,821.11)
***Total Revenue	0.00	0.00	16,131.51	89,821.11	0.00	(89,821.11)	(89,821.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14BA36 - ENSEMBLE Toolkit
 Fund: 15CC08 - ENSEMBLE Toolkit - CS

Status: Active
 Type: Contract
 FMGR: White, Christopher M

PI Name:	White, Christopher M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Spectral Sciences Inc	Effective Date:	01/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14BA36	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/15/19 - 12/6/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,856.50	0.00	(12,856.50)	(12,856.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,131.00	21,131.00	0.00	0.00	0.00	21,131.00	21,131.00
615F10 PAT	0.00	0.00	0.00	4,750.40	0.00	(4,750.40)	(4,750.40)
615NZ0 PAT Unallocated Budget (Bud Only)	10,680.00	10,680.00	0.00	0.00	0.00	10,680.00	10,680.00
*Total: 61 - Salaries and Wages	31,811.00	31,811.00	0.00	17,606.90	0.00	14,204.10	14,204.10
65YF10 Full Fringe Benefit Distr Expe	13,456.00	13,456.00	0.00	7,923.82	0.00	5,532.18	5,532.18
*Total: 65 - Fringe Benefits	13,456.00	13,456.00	0.00	7,923.82	0.00	5,532.18	5,532.18
710 Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
Subtotal: Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
7112 Research Supplies	1,495.00	1,495.00	0.00	0.00	0.00	1,495.00	1,495.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
Subtotal: Non-Travel Support	4,745.00	4,745.00	0.00	0.00	0.00	4,745.00	4,745.00
*Total: 71 - Support (Travel & Non-Travel)	6,145.00	6,145.00	0.00	0.00	0.00	6,145.00	6,145.00
721100 Assistantships	7,622.00	7,622.00	0.00	0.00	0.00	7,622.00	7,622.00
721115 Asstship-Grad TW	0.00	0.00	0.00	5,085.25	0.00	(5,085.25)	(5,085.25)
*Total: 72 - Student and/or Participant Support	7,622.00	7,622.00	0.00	5,085.25	0.00	2,536.75	2,536.75
**Total Direct Cost Expenditures	59,034.00	59,034.00	0.00	30,615.97	0.00	28,418.03	28,418.03
760300 F&A Expenditures	25,966.00	25,966.00	0.00	12,893.02	0.00	13,072.98	13,072.98
*Total: 76 - F&A and Internal Allocations	25,966.00	25,966.00	0.00	12,893.02	0.00	13,072.98	13,072.98
**Total Indirect Cost Expenditures	25,966.00	25,966.00	0.00	12,893.02	0.00	13,072.98	13,072.98
***Total Expenditures	85,000.00	85,000.00	0.00	43,508.99	0.00	41,491.01	41,491.01
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	12,893.02	0.00	(12,893.02)	(12,893.02)
*Total: 5Z - Transfers In	0.00	0.00	0.00	12,893.02	0.00	(12,893.02)	(12,893.02)
***Total Revenue	0.00	0.00	0.00	12,893.02	0.00	(12,893.02)	(12,893.02)

Grant: 14BA37 - Cost of Chlorine Testing
 Fund: 14BA37 - Cost of Chlorine Testing

Status: Active
 FMGR: Li, Anyin
 Type: Contract

PI Name:	Li, Anyin		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	HF Scientific Inc		Effective Date:	02/05/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14BA37	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/19 - 8/15/20		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDCHAL - PI Anyin Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,180.00	8,014.00	0.00	(8,014.00)	(8,014.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,278.00	2,278.00	0.00	0.00	0.00	2,278.00	2,278.00
615F10	PAT	0.00	0.00	0.00	420.57	0.00	(420.57)	(420.57)
615NZ0	PAT Unallocated Budget (Bud Only)	1,313.00	1,313.00	0.00	0.00	0.00	1,313.00	1,313.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: 61 - Salaries and Wages		5,991.00	5,991.00	1,180.00	8,434.57	0.00	(2,443.57)	(2,443.57)
65YB10	Base Benefit Distr (fica)	0.00	0.00	94.40	668.46	0.00	(668.46)	(668.46)
65YF10	Full Fringe Benefit Distr Expe	1,720.00	1,720.00	0.00	177.90	0.00	1,542.10	1,542.10
*Total: 65 - Fringe Benefits		1,720.00	1,720.00	94.40	846.36	0.00	873.64	873.64
7112	Research Supplies	8,146.00	8,146.00	0.00	0.00	0.00	8,146.00	8,146.00
711200	Research Supplies	0.00	0.00	0.00	4,055.74	0.00	(4,055.74)	(4,055.74)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,096.47	0.00	(5,096.47)	(5,096.47)
Subtotal: Non-Travel Support		8,146.00	8,146.00	0.00	9,152.21	0.00	(1,006.21)	(1,006.21)
*Total: 71 - Support (Travel & Non-Travel)		8,146.00	8,146.00	0.00	9,152.21	0.00	(1,006.21)	(1,006.21)
740000	Cap Equipment	25,050.00	25,050.00	0.00	16,350.73	0.00	8,699.27	8,699.27
*Total: 74 - Capitalizable Plant and Equipment		25,050.00	25,050.00	0.00	16,350.73	0.00	8,699.27	8,699.27
**Total Direct Cost Expenditures		40,907.00	40,907.00	1,274.40	34,783.87	0.00	6,123.13	6,123.13
760300	F&A Expenditures	8,007.00	8,007.00	643.57	9,312.87	0.00	(1,305.87)	(1,305.87)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	8.17	0.00	(8.17)	(8.17)
*Total: 76 - F&A and Internal Allocations		8,007.00	8,007.00	643.57	9,321.04	0.00	(1,314.04)	(1,314.04)
**Total Indirect Cost Expenditures		8,007.00	8,007.00	643.57	9,321.04	0.00	(1,314.04)	(1,314.04)
***Total Expenditures		48,914.00	48,914.00	1,917.97	44,104.91	0.00	4,809.09	4,809.09
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,917.97	44,104.91	0.00	(44,104.91)	(44,104.91)
*Total: 53 - Sponsored Programs		0.00	0.00	1,917.97	44,104.91	0.00	(44,104.91)	(44,104.91)
***Total Revenue		0.00	0.00	1,917.97	44,104.91	0.00	(44,104.91)	(44,104.91)

Grant: 14BA38 - Innovative Packaging
 Fund: 14BA38 - Innovative Packaging

Status: Active
 Type: Contract
 FMGR: White, Christopher M

PI Name:	White, Christopher M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Mentis Sciences Inc	Effective Date:	01/09/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	4303	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/9/19 - 1/25/21	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,141.84	9,495.38	0.00	(9,495.38)	(9,495.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,219.00	27,219.00	0.00	0.00	0.00	27,219.00	27,219.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,642.90	19,642.92	0.00	(19,642.92)	(19,642.92)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,532.03	0.00	(12,532.03)	(12,532.03)
613NZ0 Grad Unallocated Budget (Bud Only)	44,659.00	44,659.00	0.00	0.00	0.00	44,659.00	44,659.00
*Total: 61 - Salaries and Wages	71,878.00	71,878.00	6,784.74	41,670.33	0.00	30,207.67	30,207.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	542.76	2,372.29	0.00	(2,372.29)	(2,372.29)
65YF10 Full Fringe Benefit Distr Expe	4,430.00	4,430.00	0.00	0.00	0.00	4,430.00	4,430.00
*Total: 65 - Fringe Benefits	4,430.00	4,430.00	542.76	2,372.29	0.00	2,057.71	2,057.71
710 Travel	4,543.00	4,543.00	0.00	0.00	0.00	4,543.00	4,543.00
Subtotal: Travel	4,543.00	4,543.00	0.00	0.00	0.00	4,543.00	4,543.00
7112 Research Supplies	1,615.00	1,615.00	0.00	0.00	0.00	1,615.00	1,615.00
711200 Research Supplies	0.00	0.00	0.00	651.94	0.00	(651.94)	(651.94)
Subtotal: Non-Travel Support	1,615.00	1,615.00	0.00	651.94	0.00	963.06	963.06
*Total: 71 - Support (Travel & Non-Travel)	6,158.00	6,158.00	0.00	651.94	0.00	5,506.06	5,506.06
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	17,907.00	17,907.00	0.00	0.00	0.00	17,907.00	17,907.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,156.87	0.00	(11,156.87)	(11,156.87)
*Total: 72 - Student and/or Participant Support	17,907.00	17,907.00	0.00	12,866.87	0.00	5,040.13	5,040.13
740000 Cap Equipment	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00
*Total: 74 - Capitalizable Plant and Equipment	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00
**Total Direct Cost Expenditures	205,373.00	205,373.00	7,327.50	57,561.43	0.00	147,811.57	147,811.57
760300 F&A Expenditures	41,645.00	41,645.00	3,700.38	22,570.72	0.00	19,074.28	19,074.28
*Total: 76 - F&A and Internal Allocations	41,645.00	41,645.00	3,700.38	22,570.72	0.00	19,074.28	19,074.28
**Total Indirect Cost Expenditures	41,645.00	41,645.00	3,700.38	22,570.72	0.00	19,074.28	19,074.28
***Total Expenditures	247,018.00	247,018.00	11,027.88	80,132.15	0.00	166,885.85	166,885.85
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14BA38 - Innovative Packaging
 Fund: 14BA38 - Innovative Packaging

Status: Active
 Type: Contract
 FMGR: White, Christopher M

PI Name: White, Christopher M
 Sponsor: Mentis Sciences Inc
 Sponsor ID: 4303
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/9/19 - 1/25/21

CFDA #: 12.300

Fund Information

Effective Date: 01/09/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	11,027.88	80,132.15	0.00	(80,132.15)	(80,132.15)
*Total: 53 - Sponsored Programs	0.00	0.00	11,027.88	80,132.15	0.00	(80,132.15)	(80,132.15)
***Total Revenue	0.00	0.00	11,027.88	80,132.15	0.00	(80,132.15)	(80,132.15)

Grant: 14BA45 - ORPC: HighDeflection Hydrofoil
 Fund: 14BA45 - ORPC: HighDeflection Hydrofoil

Status: Active
 Type: Grant
 FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Ocean Renewable Power Company	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SUB19014	CFDA #:	81.087	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	3/1/19 - 3/31/21	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,946.67	3,946.67	0.00	(3,946.67)	(3,946.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,694.00	18,694.00	0.00	0.00	0.00	18,694.00	18,694.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,325.48	5,325.48	0.00	(5,325.48)	(5,325.48)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,677.89	0.00	(21,677.89)	(21,677.89)
613NZ0 Grad Unallocated Budget (Bud Only)	54,479.00	54,479.00	0.00	0.00	0.00	54,479.00	54,479.00
*Total: 61 - Salaries and Wages	73,173.00	73,173.00	9,272.15	30,950.04	0.00	42,222.96	42,222.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	741.75	741.75	0.00	(741.75)	(741.75)
65YF10 Full Fringe Benefit Distr Expe	3,714.00	3,714.00	0.00	0.00	0.00	3,714.00	3,714.00
*Total: 65 - Fringe Benefits	3,714.00	3,714.00	741.75	741.75	0.00	2,972.25	2,972.25
7112 Research Supplies	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
711200 Research Supplies	0.00	0.00	0.00	306.97	0.00	(306.97)	(306.97)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	65.05	0.00	(65.05)	(65.05)
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Non-Travel Support	3,090.00	3,090.00	0.00	772.02	0.00	2,317.98	2,317.98
*Total: 71 - Support (Travel & Non-Travel)	3,090.00	3,090.00	0.00	772.02	0.00	2,317.98	2,317.98
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	26,954.00	26,954.00	0.00	0.00	0.00	26,954.00	26,954.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,706.50	0.00	(15,706.50)	(15,706.50)
*Total: 72 - Student and/or Participant Support	26,954.00	26,954.00	0.00	17,986.50	0.00	8,967.50	8,967.50
**Total Direct Cost Expenditures	106,931.00	106,931.00	10,013.90	50,450.31	0.00	56,480.69	56,480.69
760300 F&A Expenditures	40,388.00	40,388.00	5,057.03	16,394.20	0.00	23,993.80	23,993.80
*Total: 76 - F&A and Internal Allocations	40,388.00	40,388.00	5,057.03	16,394.20	0.00	23,993.80	23,993.80
**Total Indirect Cost Expenditures	40,388.00	40,388.00	5,057.03	16,394.20	0.00	23,993.80	23,993.80
***Total Expenditures	147,319.00	147,319.00	15,070.93	66,844.51	0.00	80,474.49	80,474.49
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	15,070.93	66,844.51	0.00	(66,844.51)	(66,844.51)
*Total: 53 - Sponsored Programs	0.00	0.00	15,070.93	66,844.51	0.00	(66,844.51)	(66,844.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14BA45 - ORPC: HighDeflection Hydrofoil
 Fund: 14BA45 - ORPC: HighDeflection Hydrofoil

Status: Active
 Type: Grant
 FMGR: Wosnik, Martin M

PI Name: Wosnik, Martin M
 Sponsor: Ocean Renewable Power Company
 Sponsor ID: SUB19014 CFDA #: 81.087
 Resp Org: UDME00
 FRAGRNT Start/End Date: 3/1/19 - 3/31/21

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	15,070.93	66,844.51	0.00	(66,844.51)	(66,844.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14BA45 - ORPC: HighDeflection Hydrofoil
 Fund: 15CC26 - ORPC: HighDeflection Hydrofoil - CS

Status: Active
 Type: Grant
 FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Ocean Renewable Power Company	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SUB19014	CFDA #:	81.087	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5		Covid-19	NO
FRAGRNT Start/End Date:	3/1/19 - 3/31/21	Rev Account:		Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	8,944.47	8,944.47	0.00	(8,944.47)	(8,944.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,365.00	17,365.00	0.00	0.00	0.00	17,365.00	17,365.00
*Total: 61 - Salaries and Wages	17,365.00	17,365.00	8,944.47	8,944.47	0.00	8,420.53	8,420.53
65YF10 Full Fringe Benefit Distr Expe	7,346.00	7,346.00	4,025.28	4,025.28	0.00	3,320.72	3,320.72
*Total: 65 - Fringe Benefits	7,346.00	7,346.00	4,025.28	4,025.28	0.00	3,320.72	3,320.72
**Total Direct Cost Expenditures	24,711.00	24,711.00	12,969.75	12,969.75	0.00	11,741.25	11,741.25
760300 F&A Expenditures	12,479.00	12,479.00	6,549.72	6,549.72	0.00	5,929.28	5,929.28
*Total: 76 - F&A and Internal Allocations	12,479.00	12,479.00	6,549.72	6,549.72	0.00	5,929.28	5,929.28
**Total Indirect Cost Expenditures	12,479.00	12,479.00	6,549.72	6,549.72	0.00	5,929.28	5,929.28
***Total Expenditures	37,190.00	37,190.00	19,519.47	19,519.47	0.00	17,670.53	17,670.53
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	6,549.72	6,549.72	0.00	(6,549.72)	(6,549.72)
*Total: 5Z - Transfers In	0.00	0.00	6,549.72	6,549.72	0.00	(6,549.72)	(6,549.72)
***Total Revenue	0.00	0.00	6,549.72	6,549.72	0.00	(6,549.72)	(6,549.72)

Grant: 14BA51 - Pall Corp Misc Proj XVIII
 Fund: 14BA51 - Pall Corp Misc Proj XVIII

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Collins, Michael Robin

PI Name:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Pall Corporation	Effective Date:	03/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14BA51	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/29/20	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,646.80	0.00	(7,646.80)	(7,646.80)
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,676.52	0.00	(2,676.52)	(2,676.52)
613NZ0 Grad Unallocated Budget (Bud Only)	6,359.04	6,359.04	0.00	0.00	0.00	6,359.04	6,359.04
61CPHX Part Time Hourly	47,640.96	47,640.96	0.00	9,772.17	0.00	37,868.79	37,868.79
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	48,271.98	0.00	(48,271.98)	(48,271.98)
61SNSH Student Labor	0.00	0.00	0.00	36,743.90	0.00	(36,743.90)	(36,743.90)
61SNWS College Work Study	0.00	0.00	0.00	211.75	0.00	(211.75)	(211.75)
61SNZ0 Student Labor Unallocated(Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
*Total: 61 - Salaries and Wages	78,000.00	78,000.00	0.00	105,323.12	0.00	(27,323.12)	(27,323.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	625.85	0.00	(625.85)	(625.85)
65YF10 Full Fringe Benefit Distr Expe	6,344.00	6,344.00	0.00	0.00	0.00	6,344.00	6,344.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	798.07	0.00	(798.07)	(798.07)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	3,924.56	0.00	(3,924.56)	(3,924.56)
*Total: 65 - Fringe Benefits	6,344.00	6,344.00	0.00	5,348.48	0.00	995.52	995.52
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	(73.61)	10,830.02	0.00	(10,830.02)	(10,830.02)
717200 Other Professional Services-General	0.00	0.00	0.00	2,256.00	0.00	(2,256.00)	(2,256.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
Subtotal: Non-Travel Support	39,500.00	39,500.00	(73.61)	13,086.02	0.00	26,413.98	26,413.98
*Total: 71 - Support (Travel & Non-Travel)	39,500.00	39,500.00	(73.61)	13,086.02	0.00	26,413.98	26,413.98
**Total Direct Cost Expenditures	123,844.00	123,844.00	(73.61)	123,757.62	0.00	86.38	86.38
760300 F&A Expenditures	62,541.00	62,541.00	(37.17)	62,541.15	0.00	(0.15)	(0.15)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	8.75	0.00	(8.75)	(8.75)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	77.50	0.00	(77.50)	(77.50)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	62,541.00	62,541.00	(37.17)	62,627.40	0.00	(86.40)	(86.40)
**Total Indirect Cost Expenditures	62,541.00	62,541.00	(37.17)	62,627.40	0.00	(86.40)	(86.40)
***Total Expenditures	186,385.00	186,385.00	(110.78)	186,385.02	0.00	(0.02)	(0.02)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14BA51 - Pall Corp Misc Proj XVIII
 Fund: 14BA51 - Pall Corp Misc Proj XVIII

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Collins, Michael Robin

PI Name: Collins, Michael Robin
 Sponsor: Pall Corporation
 Sponsor ID: 14BA51
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 3/1/19 - 2/29/20

CFDA #: NONE

Fund Information

Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	(110.78)	186,385.02	0.00	(186,385.02)	(186,385.02)
*Total: 53 - Sponsored Programs	0.00	0.00	(110.78)	186,385.02	0.00	(186,385.02)	(186,385.02)
***Total Revenue	0.00	0.00	(110.78)	186,385.02	0.00	(186,385.02)	(186,385.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14BA53 - NH-JMH, Inc Disinfection Study
 Fund: 14BA53 - NH-JMH, Inc Disinfection Study

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Malley, James P

PI Name: Malley, James P
 Sponsor: Perkins Coie LLP
 Sponsor ID: 14BA53
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

CFDA #: NONE

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,088.00	2,088.00	0.00	0.00	0.00	2,088.00	2,088.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,392.04	0.00	(4,392.04)	(4,392.04)
61SNZ0	Student Labor Unallocated(Bud Only)	5,719.00	5,719.00	0.00	0.00	0.00	5,719.00	5,719.00
*Total: 61 - Salaries and Wages		7,807.00	7,807.00	0.00	4,392.04	0.00	3,414.96	3,414.96
65YF10	Full Fringe Benefit Distr Expe	166.00	166.00	0.00	0.00	0.00	166.00	166.00
*Total: 65 - Fringe Benefits		166.00	166.00	0.00	0.00	0.00	166.00	166.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,352.25	0.00	(3,352.25)	(3,352.25)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	3,352.25	0.00	(3,352.25)	(3,352.25)
**Total Direct Cost Expenditures		7,973.00	7,973.00	0.00	7,744.29	0.00	228.71	228.71
760300	F&A Expenditures	4,027.00	4,027.00	0.00	2,218.02	0.00	1,808.98	1,808.98
*Total: 76 - F&A and Internal Allocations		4,027.00	4,027.00	0.00	2,218.02	0.00	1,808.98	1,808.98
**Total Indirect Cost Expenditures		4,027.00	4,027.00	0.00	2,218.02	0.00	1,808.98	1,808.98
***Total Expenditures		12,000.00	12,000.00	0.00	9,962.31	0.00	2,037.69	2,037.69
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	9,962.31	0.00	(9,962.31)	(9,962.31)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,962.31	0.00	(9,962.31)	(9,962.31)
***Total Revenue		0.00	0.00	0.00	9,962.31	0.00	(9,962.31)	(9,962.31)

Grant: 14BA56 - Value of Aramid Fiber
 Fund: 14BA56 - Value of Aramid Fiber

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Sias, Jo E

PI Name:	Sias, Jo E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Surface Tech	Effective Date:	07/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14BA56	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/15/19 - 5/31/20	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,852.01	0.00	(3,852.01)	(3,852.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,852.00	3,852.00	0.00	0.00	0.00	3,852.00	3,852.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	13,505.95	0.00	(13,505.95)	(13,505.95)
613NZ0 Grad Unallocated Budget (Bud Only)	12,509.00	12,509.00	0.00	0.00	0.00	12,509.00	12,509.00
61SNSH Student Labor	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,480.00	1,480.00	0.00	0.00	0.00	1,480.00	1,480.00
*Total: 61 - Salaries and Wages	17,841.00	17,841.00	0.00	17,378.96	0.00	462.04	462.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	308.17	0.00	(308.17)	(308.17)
65YF10 Full Fringe Benefit Distr Expe	308.00	308.00	0.00	0.00	0.00	308.00	308.00
*Total: 65 - Fringe Benefits	308.00	308.00	0.00	308.17	0.00	(0.17)	(0.17)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	289.44	0.00	(289.44)	(289.44)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	91.70	0.00	(91.70)	(91.70)
Subtotal: Travel	0.00	0.00	0.00	381.14	0.00	(381.14)	(381.14)
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
711200 Research Supplies	0.00	0.00	0.00	1,307.65	0.00	(1,307.65)	(1,307.65)
716122 Rental off site research facilities	0.00	0.00	0.00	174.37	0.00	(174.37)	(174.37)
Subtotal: Non-Travel Support	600.00	600.00	0.00	1,482.02	0.00	(882.02)	(882.02)
*Total: 71 - Support (Travel & Non-Travel)	600.00	600.00	0.00	1,863.16	0.00	(1,263.16)	(1,263.16)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,459.20	0.00	(1,459.20)	(1,459.20)
721100 Assistantships	10,900.00	10,900.00	0.00	0.00	0.00	10,900.00	10,900.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,979.33	0.00	(5,979.33)	(5,979.33)
*Total: 72 - Student and/or Participant Support	10,900.00	10,900.00	0.00	7,438.53	0.00	3,461.47	3,461.47
**Total Direct Cost Expenditures	29,649.00	29,649.00	0.00	26,988.82	0.00	2,660.18	2,660.18
760300 F&A Expenditures	9,468.00	9,468.00	0.00	9,784.81	0.00	(316.81)	(316.81)
*Total: 76 - F&A and Internal Allocations	9,468.00	9,468.00	0.00	9,784.81	0.00	(316.81)	(316.81)
**Total Indirect Cost Expenditures	9,468.00	9,468.00	0.00	9,784.81	0.00	(316.81)	(316.81)
***Total Expenditures	39,117.00	39,117.00	0.00	36,773.63	0.00	2,343.37	2,343.37
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	36,773.63	0.00	(36,773.63)	(36,773.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14BA56 - Value of Aramid Fiber
 Fund: 14BA56 - Value of Aramid Fiber

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Sias, Jo E

PI Name: Sias, Jo E
 Sponsor: Surface Tech
 Sponsor ID: 14BA56
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/15/19 - 5/31/20

CFDA #: NONE

Fund Information

Effective Date: 07/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,773.63	0.00	(36,773.63)	(36,773.63)
***Total Revenue	0.00	0.00	0.00	36,773.63	0.00	(36,773.63)	(36,773.63)

Grant: 14BA58 - Watts Water
 Fund: 14BA58 - Watts Water

Status: Active
 Type: Contract
 FMGR: Chamberlin, Kent A

PI Name:	Chamberlin, Kent A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Watts Water Technologies Inc	Effective Date:	08/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	14BA58	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/31/19 - 8/30/20	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UDEEKC - PI Kent Chamberlin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	16,591.36	16,591.36	0.00	(16,591.36)	(16,591.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,080.00	19,080.00	0.00	0.00	0.00	19,080.00	19,080.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,640.04	0.00	(19,640.04)	(19,640.04)
613NZ0 Grad Unallocated Budget (Bud Only)	19,640.00	19,640.00	0.00	0.00	0.00	19,640.00	19,640.00
61SNSH Student Labor	0.00	0.00	450.00	5,700.00	0.00	(5,700.00)	(5,700.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,925.00	2,925.00	0.00	0.00	0.00	2,925.00	2,925.00
*Total: 61 - Salaries and Wages	41,645.00	41,645.00	17,041.36	41,931.40	0.00	(286.40)	(286.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,327.30	1,327.30	0.00	(1,327.30)	(1,327.30)
65YF10 Full Fringe Benefit Distr Expe	1,526.00	1,526.00	0.00	0.00	0.00	1,526.00	1,526.00
*Total: 65 - Fringe Benefits	1,526.00	1,526.00	1,327.30	1,327.30	0.00	198.70	198.70
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	100.32	0.00	(100.32)	(100.32)
Subtotal: Non-Travel Support	0.00	0.00	0.00	100.32	0.00	(100.32)	(100.32)
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	100.32	0.00	399.68	399.68
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	21,140.00	21,140.00	0.00	0.00	0.00	21,140.00	21,140.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,689.00	0.00	(7,689.00)	(7,689.00)
*Total: 72 - Student and/or Participant Support	21,140.00	21,140.00	0.00	9,969.00	0.00	11,171.00	11,171.00
**Total Direct Cost Expenditures	64,811.00	64,811.00	18,368.66	53,328.02	0.00	11,482.98	11,482.98
760300 F&A Expenditures	22,054.00	22,054.00	9,276.17	21,997.12	0.00	56.88	56.88
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
*Total: 76 - F&A and Internal Allocations	22,054.00	22,054.00	9,276.17	22,196.62	0.00	(142.62)	(142.62)
**Total Indirect Cost Expenditures	22,054.00	22,054.00	9,276.17	22,196.62	0.00	(142.62)	(142.62)
***Total Expenditures	86,865.00	86,865.00	27,644.83	75,524.64	0.00	11,340.36	11,340.36
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	27,644.83	75,524.64	0.00	(75,524.64)	(75,524.64)
*Total: 53 - Sponsored Programs	0.00	0.00	27,644.83	75,524.64	0.00	(75,524.64)	(75,524.64)
***Total Revenue	0.00	0.00	27,644.83	75,524.64	0.00	(75,524.64)	(75,524.64)

Grant: 14BA61 - Testing for StormKleener
 Fund: 14BA61 - Testing for StormKleener

Status: Active
 Type: Contract
 FMGR: Houle, James J

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Lane Enterprise	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14BA61	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 12/31/21	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	46,710.00	46,710.00	0.00	0.00	0.00	46,710.00	46,710.00
615NZ0 PAT Unallocated Budget (Bud Only)	22,837.00	22,837.00	0.00	0.00	0.00	22,837.00	22,837.00
61SNSH Student Labor	0.00	0.00	1,001.00	1,001.00	0.00	(1,001.00)	(1,001.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
*Total: 61 - Salaries and Wages	71,577.00	71,577.00	1,001.00	1,001.00	0.00	70,576.00	70,576.00
65YF10 Full Fringe Benefit Distr Expe	25,915.00	25,915.00	0.00	0.00	0.00	25,915.00	25,915.00
*Total: 65 - Fringe Benefits	25,915.00	25,915.00	0.00	0.00	0.00	25,915.00	25,915.00
7112 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711200 Research Supplies	0.00	0.00	45.46	244.86	0.00	(244.86)	(244.86)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal: Non-Travel Support	15,800.00	15,800.00	45.46	244.86	0.00	15,555.14	15,555.14
*Total: 71 - Support (Travel & Non-Travel)	15,800.00	15,800.00	45.46	244.86	0.00	15,555.14	15,555.14
**Total Direct Cost Expenditures	113,292.00	113,292.00	1,046.46	1,245.86	0.00	112,046.14	112,046.14
760300 F&A Expenditures	57,212.00	57,212.00	1,370.24	1,470.94	0.00	55,741.06	55,741.06
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	1,600.00	1,600.00	0.00	(1,600.00)	(1,600.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	66.90	66.90	0.00	(66.90)	(66.90)
*Total: 76 - F&A and Internal Allocations	57,212.00	57,212.00	3,037.14	3,137.84	0.00	54,074.16	54,074.16
**Total Indirect Cost Expenditures	57,212.00	57,212.00	3,037.14	3,137.84	0.00	54,074.16	54,074.16
***Total Expenditures	170,504.00	170,504.00	4,083.60	4,383.70	0.00	166,120.30	166,120.30
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	4,083.60	4,383.70	0.00	(4,383.70)	(4,383.70)
*Total: 53 - Sponsored Programs	0.00	0.00	4,083.60	4,383.70	0.00	(4,383.70)	(4,383.70)
***Total Revenue	0.00	0.00	4,083.60	4,383.70	0.00	(4,383.70)	(4,383.70)

Grant: 14BA62 - Country Pond Watershed Plan
 Fund: 14BA62 - Country Pond Watershed Plan

Status: Active
 Type: Contract
 FMGR: Houle, James J

PI Name: Houle, James J
 Sponsor: Horsley Witten Group Inc
 Sponsor ID: 14BA62 CFDA #: 66.454
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 6/13/19 - 11/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	A110
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,335.08	0.00	(2,335.08)	(2,335.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,175.00	7,175.00	0.00	0.00	0.00	7,175.00	7,175.00
*Total: 61 - Salaries and Wages	7,175.00	7,175.00	0.00	2,335.08	0.00	4,839.92	4,839.92
65YF10 Full Fringe Benefit Distr Expe	2,471.00	2,471.00	0.00	1,050.76	0.00	1,420.24	1,420.24
*Total: 65 - Fringe Benefits	2,471.00	2,471.00	0.00	1,050.76	0.00	1,420.24	1,420.24
710 Travel	129.00	129.00	0.00	0.00	0.00	129.00	129.00
Subtotal: Travel	129.00	129.00	0.00	0.00	0.00	129.00	129.00
*Total: 71 - Support (Travel & Non-Travel)	129.00	129.00	0.00	0.00	0.00	129.00	129.00
**Total Direct Cost Expenditures	9,775.00	9,775.00	0.00	3,385.84	0.00	6,389.16	6,389.16
760300 F&A Expenditures	2,540.65	2,540.65	0.00	880.32	0.00	1,660.33	1,660.33
*Total: 76 - F&A and Internal Allocations	2,540.65	2,540.65	0.00	880.32	0.00	1,660.33	1,660.33
**Total Indirect Cost Expenditures	2,540.65	2,540.65	0.00	880.32	0.00	1,660.33	1,660.33
***Total Expenditures	12,315.65	12,315.65	0.00	4,266.16	0.00	8,049.49	8,049.49
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,266.16	0.00	(4,266.16)	(4,266.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,266.16	0.00	(4,266.16)	(4,266.16)
***Total Revenue	0.00	0.00	0.00	4,266.16	0.00	(4,266.16)	(4,266.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14BA72 - PFAS in Drinking Water
 Fund: 14BA72 - PFAS in Drinking Water

Status: Active
 Type: Contract
 FMGR: Malley, James P

PI Name:	Malley, James P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Underwood Engineers Inc	Effective Date:	11/27/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	UE #2423	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:	IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/27/19 - 11/14/20		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,167.00	3,167.00	0.00	0.00	0.00	3,167.00	3,167.00
61SNHO	Student Labor - Overtime	0.00	0.00	45.08	45.08	0.00	(45.08)	(45.08)
61SNSH	Student Labor	0.00	0.00	3,969.50	3,969.50	0.00	(3,969.50)	(3,969.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,053.00	2,053.00	0.00	0.00	0.00	2,053.00	2,053.00
*Total: 61 - Salaries and Wages		5,220.00	5,220.00	4,014.58	4,014.58	0.00	1,205.42	1,205.42
65YF10	Full Fringe Benefit Distr Expe	1,424.00	1,424.00	0.00	0.00	0.00	1,424.00	1,424.00
*Total: 65 - Fringe Benefits		1,424.00	1,424.00	0.00	0.00	0.00	1,424.00	1,424.00
**Total Direct Cost Expenditures		6,644.00	6,644.00	4,014.58	4,014.58	0.00	2,629.42	2,629.42
760300	F&A Expenditures	3,356.00	3,356.00	2,027.36	2,027.36	0.00	1,328.64	1,328.64
*Total: 76 - F&A and Internal Allocations		3,356.00	3,356.00	2,027.36	2,027.36	0.00	1,328.64	1,328.64
**Total Indirect Cost Expenditures		3,356.00	3,356.00	2,027.36	2,027.36	0.00	1,328.64	1,328.64
***Total Expenditures		10,000.00	10,000.00	6,041.94	6,041.94	0.00	3,958.06	3,958.06
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,041.94	6,041.94	0.00	(6,041.94)	(6,041.94)
*Total: 53 - Sponsored Programs		0.00	0.00	6,041.94	6,041.94	0.00	(6,041.94)	(6,041.94)
***Total Revenue		0.00	0.00	6,041.94	6,041.94	0.00	(6,041.94)	(6,041.94)

Grant: 14BA78 - Monitoring stormwater
 Fund: 14BA78 - Monitoring stormwater

Status: Active
 Type: Contract
 FMGR: Ballesterro, Thomas P

PI Name:	Ballesterro, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	CMAEngineers, Inc.	Effective Date:	01/31/202	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14BA78	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/20 - 12/31/21	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDCETB - PI Thomas Ballesterro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	699.00	699.00	0.00	0.00	0.00	699.00	699.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
61CPHX Part Time Hourly	0.00	0.00	96.00	96.00	0.00	(96.00)	(96.00)
61SNSH Student Labor	0.00	0.00	3,239.00	3,239.00	0.00	(3,239.00)	(3,239.00)
61SNWS College Work Study	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
61SNZ0 Student Labor Unallocated(Bud Only)	840.00	840.00	0.00	0.00	0.00	840.00	840.00
*Total: 61 - Salaries and Wages	2,619.00	2,619.00	3,335.00	3,348.00	0.00	(729.00)	(729.00)
65YF10 Full Fringe Benefit Distr Expe	741.00	741.00	0.00	0.00	0.00	741.00	741.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	7.68	7.68	0.00	(7.68)	(7.68)
*Total: 65 - Fringe Benefits	741.00	741.00	7.68	7.68	0.00	733.32	733.32
7112 Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711200 Research Supplies	0.00	0.00	0.00	447.85	0.00	(447.85)	(447.85)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,240.00	3,240.00	0.00	0.00	0.00	3,240.00	3,240.00
Subtotal: Non-Travel Support	6,640.00	6,640.00	0.00	447.85	0.00	6,192.15	6,192.15
*Total: 71 - Support (Travel & Non-Travel)	6,640.00	6,640.00	0.00	447.85	0.00	6,192.15	6,192.15
**Total Direct Cost Expenditures	10,000.00	10,000.00	3,342.68	3,803.53	0.00	6,196.47	6,196.47
760300 F&A Expenditures	5,050.00	5,050.00	1,688.06	1,920.78	0.00	3,129.22	3,129.22
*Total: 76 - F&A and Internal Allocations	5,050.00	5,050.00	1,688.06	1,920.78	0.00	3,129.22	3,129.22
**Total Indirect Cost Expenditures	5,050.00	5,050.00	1,688.06	1,920.78	0.00	3,129.22	3,129.22
***Total Expenditures	15,050.00	15,050.00	5,030.74	5,724.31	0.00	9,325.69	9,325.69
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	5,030.74	5,724.31	0.00	(5,724.31)	(5,724.31)
*Total: 53 - Sponsored Programs	0.00	0.00	5,030.74	5,724.31	0.00	(5,724.31)	(5,724.31)
***Total Revenue	0.00	0.00	5,030.74	5,724.31	0.00	(5,724.31)	(5,724.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14BA79 - Testing for the Bioinfiltrator
 Fund: 14BA79 - Testing for the Bioinfiltrator

Status: Active
 Type: Contract
 FMGR: Houle, James J

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Hydro International	Effective Date:	01/01/202	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14BA79	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/21	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	31,228.00	31,228.00	0.00	0.00	0.00	31,228.00	31,228.00
615NZ0	PAT Unallocated Budget (Bud Only)	32,480.00	32,480.00	0.00	0.00	0.00	32,480.00	32,480.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
*Total: 61 - Salaries and Wages		69,798.00	69,798.00	0.00	0.00	0.00	69,798.00	69,798.00
65YF10	Full Fringe Benefit Distr Expe	28,669.00	28,669.00	0.00	0.00	0.00	28,669.00	28,669.00
*Total: 65 - Fringe Benefits		28,669.00	28,669.00	0.00	0.00	0.00	28,669.00	28,669.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal: Non-Travel Support		16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 71 - Support (Travel & Non-Travel)		16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
**Total Direct Cost Expenditures		114,467.00	114,467.00	0.00	0.00	0.00	114,467.00	114,467.00
760300	F&A Expenditures	57,805.00	57,805.00	0.00	0.00	0.00	57,805.00	57,805.00
*Total: 76 - F&A and Internal Allocations		57,805.00	57,805.00	0.00	0.00	0.00	57,805.00	57,805.00
**Total Indirect Cost Expenditures		57,805.00	57,805.00	0.00	0.00	0.00	57,805.00	57,805.00
***Total Expenditures		172,272.00	172,272.00	0.00	0.00	0.00	172,272.00	172,272.00

Grant: 14BA82 - MISC PALL XIX
 Fund: 14BA82 - MISC PALL XIX

Status: Active
 Type: Grant
 FMGR: Collins, Michael Robin

PI Name:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Pall Corporation	Effective Date:	03/01/202	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14BA82	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	3/1/20 - 3/1/21	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,200.00	3,200.00	0.00	(3,200.00)	(3,200.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,542.90	1,542.90	0.00	(1,542.90)	(1,542.90)
61CPHX Part Time Hourly	0.00	0.00	1,113.76	3,345.39	0.00	(3,345.39)	(3,345.39)
61DTEX Full Time Temp - Exempt	0.00	0.00	3,652.08	13,194.75	0.00	(13,194.75)	(13,194.75)
61SNSH Student Labor	0.00	0.00	1,047.75	5,222.27	0.00	(5,222.27)	(5,222.27)
61SNWS College Work Study	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
61SNZ0 Student Labor Unallocated(Bud Only)	67,000.00	67,000.00	0.00	0.00	0.00	67,000.00	67,000.00
*Total: 61 - Salaries and Wages	78,000.00	78,000.00	10,556.49	26,725.31	0.00	51,274.69	51,274.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	379.42	379.42	0.00	(379.42)	(379.42)
65YF10 Full Fringe Benefit Distr Expe	6,318.00	6,318.00	0.00	0.00	0.00	6,318.00	6,318.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	89.10	267.63	0.00	(267.63)	(267.63)
65YT10 FT Temp Benefit Distr	0.00	0.00	292.16	1,055.56	0.00	(1,055.56)	(1,055.56)
*Total: 65 - Fringe Benefits	6,318.00	6,318.00	760.68	1,702.61	0.00	4,615.39	4,615.39
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	140.31	0.00	(140.31)	(140.31)
Subtotal: Travel	0.00	0.00	0.00	140.31	0.00	(140.31)	(140.31)
7112 Research Supplies	14,922.00	14,922.00	0.00	0.00	0.00	14,922.00	14,922.00
711200 Research Supplies	0.00	0.00	422.81	753.69	0.00	(753.69)	(753.69)
717200 Other Professional Services-General	0.00	0.00	252.00	1,512.00	0.00	(1,512.00)	(1,512.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
Subtotal: Non-Travel Support	39,422.00	39,422.00	674.81	2,265.69	0.00	37,156.31	37,156.31
*Total: 71 - Support (Travel & Non-Travel)	39,422.00	39,422.00	674.81	2,406.00	0.00	37,016.00	37,016.00
**Total Direct Cost Expenditures	123,740.00	123,740.00	11,991.98	30,833.92	0.00	92,906.08	92,906.08
760300 F&A Expenditures	62,489.00	62,489.00	6,055.96	15,571.16	0.00	46,917.84	46,917.84
*Total: 76 - F&A and Internal Allocations	62,489.00	62,489.00	6,055.96	15,571.16	0.00	46,917.84	46,917.84
**Total Indirect Cost Expenditures	62,489.00	62,489.00	6,055.96	15,571.16	0.00	46,917.84	46,917.84
***Total Expenditures	186,229.00	186,229.00	18,047.94	46,405.08	0.00	139,823.92	139,823.92
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	18,047.94	46,405.08	0.00	(46,405.08)	(46,405.08)
*Total: 53 - Sponsored Programs	0.00	0.00	18,047.94	46,405.08	0.00	(46,405.08)	(46,405.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14BA82 - MISC PALL XIX
 Fund: 14BA82 - MISC PALL XIX

Status: Active
 FMGR: Collins, Michael Robin
 Type: Grant

PI Name: Collins, Michael Robin
 Sponsor: Pall Corporation
 Sponsor ID: 14BA82
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 3/1/20 - 3/1/21

CFDA #: NONE

Fund Information

Effective Date: 03/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	18,047.94	46,405.08	0.00	(46,405.08)	(46,405.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14BA88 - Incorporation of high-fidelity
 Fund: 14BA88 - Incorporation of high-fidelity

Status: Active
 Type: Grant
 FMGR: Tsukrov, Igor I

PI Name:	Tsukrov, Igor I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Callentis Consulting Group	Effective Date:	05/27/202	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	20-0742	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST 10	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/20 - 6/30/21	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	YES

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,833.40	2,833.40	0.00	(2,833.40)	(2,833.40)
613NZ0 Grad Unallocated Budget (Bud Only)	19,780.00	19,780.00	0.00	0.00	0.00	19,780.00	19,780.00
*Total: 61 - Salaries and Wages	19,780.00	19,780.00	2,833.40	2,833.40	0.00	16,946.60	16,946.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	226.68	226.68	0.00	(226.68)	(226.68)
65YF10 Full Fringe Benefit Distr Expe	688.00	688.00	0.00	0.00	0.00	688.00	688.00
*Total: 65 - Fringe Benefits	688.00	688.00	226.68	226.68	0.00	461.32	461.32
710200 Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
721100 Assistantships	2,244.00	2,244.00	0.00	0.00	0.00	2,244.00	2,244.00
*Total: 72 - Student and/or Participant Support	2,244.00	2,244.00	0.00	0.00	0.00	2,244.00	2,244.00
**Total Direct Cost Expenditures	25,212.00	25,212.00	3,060.08	3,060.08	0.00	22,151.92	22,151.92
760300 F&A Expenditures	2,297.00	2,297.00	306.00	306.00	0.00	1,991.00	1,991.00
*Total: 76 - F&A and Internal Allocations	2,297.00	2,297.00	306.00	306.00	0.00	1,991.00	1,991.00
**Total Indirect Cost Expenditures	2,297.00	2,297.00	306.00	306.00	0.00	1,991.00	1,991.00
***Total Expenditures	27,509.00	27,509.00	3,366.08	3,366.08	0.00	24,142.92	24,142.92
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	3,366.08	3,366.08	0.00	(3,366.08)	(3,366.08)
*Total: 53 - Sponsored Programs	0.00	0.00	3,366.08	3,366.08	0.00	(3,366.08)	(3,366.08)
***Total Revenue	0.00	0.00	3,366.08	3,366.08	0.00	(3,366.08)	(3,366.08)

Grant: 14BA89 - Curved Integral Abutment Bridg
 Fund: 14BA89 - Curved Integral Abutment Bridg

Status: Active
 FMGR: Bell, Erin S

Type: Contract

PI Name:	Bell, Erin S		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	WSP USA Buildings Inc		Effective Date:	01/01/202	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14BA89	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/12/20 - 9/1/21		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
							Idc Waiver	NO

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,286.14	1,286.14	0.00	(1,286.14)	(1,286.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,884.85	3,884.85	0.00	(3,884.85)	(3,884.85)
613NZ0 Grad Unallocated Budget (Bud Only)	10,855.00	10,855.00	0.00	0.00	0.00	10,855.00	10,855.00
61SNZ0 Student Labor Unallocated(Bud Only)	42.00	42.00	0.00	0.00	0.00	42.00	42.00
*Total: 61 - Salaries and Wages	12,397.00	12,397.00	5,170.99	5,170.99	0.00	7,226.01	7,226.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	413.70	413.70	0.00	(413.70)	(413.70)
65YF10 Full Fringe Benefit Distr Expe	991.85	991.85	0.00	0.00	0.00	991.85	991.85
*Total: 65 - Fringe Benefits	991.85	991.85	413.70	413.70	0.00	578.15	578.15
7112 Research Supplies	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
Subtotal: Non-Travel Support	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
*Total: 71 - Support (Travel & Non-Travel)	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
**Total Direct Cost Expenditures	14,618.85	14,618.85	5,584.69	5,584.69	0.00	9,034.16	9,034.16
760300 F&A Expenditures	7,381.00	7,381.00	2,820.27	2,820.27	0.00	4,560.73	4,560.73
*Total: 76 - F&A and Internal Allocations	7,381.00	7,381.00	2,820.27	2,820.27	0.00	4,560.73	4,560.73
**Total Indirect Cost Expenditures	7,381.00	7,381.00	2,820.27	2,820.27	0.00	4,560.73	4,560.73
***Total Expenditures	21,999.85	21,999.85	8,404.96	8,404.96	0.00	13,594.89	13,594.89
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	8,404.96	8,404.96	0.00	(8,404.96)	(8,404.96)
*Total: 53 - Sponsored Programs	0.00	0.00	8,404.96	8,404.96	0.00	(8,404.96)	(8,404.96)
***Total Revenue	0.00	0.00	8,404.96	8,404.96	0.00	(8,404.96)	(8,404.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14F165 - Hemoglobin Oxygen Therapeutic
 Fund: 14F165 - Hemoglobin Oxygen Therapeutic

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Carr, Russell T

PI Name: Carr, Russell T
 Sponsor: Medical Technology Associates II
 Sponsor ID: 14F165 CFDA #: NONE
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 6/17/16 - 8/23/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Uniform Guidance	NO	

Org: UDKERC - PI Russell Carr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	107,862.46	0.00	(107,862.46)	(107,862.46)

Grant: 14G270 - Rehabilitation of Concrete
 Fund: 14G270 - Rehabilitation of Concrete

Status: Active
 Type: Contract
 FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Minnesota Dept of Transportation	Effective Date:	02/23/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1003326-002	CFDA #:	20.000	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/23/18 - 2/28/21	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,858.04	19,290.07	0.00	(19,290.07)	(19,290.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,681.00	28,681.00	0.00	0.00	0.00	28,681.00	28,681.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,013.62	17,897.39	0.00	(17,897.39)	(17,897.39)
613N30 Graduate Research Assistant	0.00	0.00	0.00	27,229.17	0.00	(27,229.17)	(27,229.17)
613NZ0 Grad Unallocated Budget (Bud Only)	54,870.00	54,870.00	0.00	0.00	0.00	54,870.00	54,870.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,609.24	0.00	(3,609.24)	(3,609.24)
61SNSH Student Labor	0.00	0.00	0.00	2,498.23	0.00	(2,498.23)	(2,498.23)
61SNWS College Work Study	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 61 - Salaries and Wages	88,051.00	88,051.00	8,871.66	70,979.10	0.00	17,071.90	17,071.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	709.71	3,013.51	0.00	(3,013.51)	(3,013.51)
65YF10 Full Fringe Benefit Distr Expe	4,166.00	4,166.00	0.00	0.00	0.00	4,166.00	4,166.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.16	0.00	(303.16)	(303.16)
*Total: 65 - Fringe Benefits	4,166.00	4,166.00	709.71	3,316.67	0.00	849.33	849.33
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	683.46	0.00	(683.46)	(683.46)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,395.81	0.00	(1,395.81)	(1,395.81)
Subtotal: Travel	3,750.00	3,750.00	0.00	2,329.27	0.00	1,420.73	1,420.73
711000 Purchasing Cards	0.00	0.00	0.00	16.66	0.00	(16.66)	(16.66)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	2,476.29	0.00	(2,476.29)	(2,476.29)
715000 Non-Cap Equip-General	0.00	0.00	0.00	199.99	0.00	(199.99)	(199.99)
716100 Rentals & Leases-General	0.00	0.00	0.00	86.32	0.00	(86.32)	(86.32)
716122 Rental off site research facilities	0.00	0.00	0.00	353.13	0.00	(353.13)	(353.13)
717200 Other Professional Services-General	0.00	0.00	0.00	522.66	0.00	(522.66)	(522.66)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	3,655.05	0.00	(1,655.05)	(1,655.05)
*Total: 71 - Support (Travel & Non-Travel)	5,750.00	5,750.00	0.00	5,984.32	0.00	(234.32)	(234.32)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,294.60	0.00	(3,294.60)	(3,294.60)

Grant: 14G270 - Rehabilitation of Concrete
 Fund: 14G270 - Rehabilitation of Concrete

Status: Active
 FMGR: Dave, Eshan V
 Type: Contract

PI Name: Dave, Eshan V
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1003326-002 CFDA #: 20.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/23/18 - 2/28/21

Fund Information
 Effective Date: 02/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	22,603.00	22,603.00	0.00	0.00	0.00	22,603.00	22,603.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,943.84	0.00	(15,943.84)	(15,943.84)
*Total: 72 - Student and/or Participant Support	22,603.00	22,603.00	0.00	19,238.44	0.00	3,364.56	3,364.56
**Total Direct Cost Expenditures	120,570.00	120,570.00	9,581.37	99,518.53	0.00	21,051.47	21,051.47
760300 F&A Expenditures	49,400.00	49,400.00	4,838.58	40,330.00	0.00	9,070.00	9,070.00
*Total: 76 - F&A and Internal Allocations	49,400.00	49,400.00	4,838.58	40,330.00	0.00	9,070.00	9,070.00
**Total Indirect Cost Expenditures	49,400.00	49,400.00	4,838.58	40,330.00	0.00	9,070.00	9,070.00
***Total Expenditures	169,970.00	169,970.00	14,419.95	139,848.53	0.00	30,121.47	30,121.47
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	14,419.95	139,848.53	0.00	(139,848.53)	(139,848.53)
*Total: 53 - Sponsored Programs	0.00	0.00	14,419.95	139,848.53	0.00	(139,848.53)	(139,848.53)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	14,419.95	139,848.53	0.00	(139,848.53)	(139,848.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14G291 - Using Environmental DNA (eDNA)
 Fund: 14G291 - Using Environmental DNA (eDNA)

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Watts, Alison W

PI Name:	Watts, Alison W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Vermont Dept of Environmental Conservation	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	38613	Term Date:		IDC Rate Code:	I5D236	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	6/1/19 - 6/30/20	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,553.40	0.00	(6,553.40)	(6,553.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,572.00	6,572.00	0.00	0.00	0.00	6,572.00	6,572.00
*Total: 61 - Salaries and Wages	6,572.00	6,572.00	0.00	6,553.40	0.00	18.60	18.60
65YF10 Full Fringe Benefit Distr Expe	2,928.00	2,928.00	0.00	2,949.00	0.00	(21.00)	(21.00)
*Total: 65 - Fringe Benefits	2,928.00	2,928.00	0.00	2,949.00	0.00	(21.00)	(21.00)
**Total Direct Cost Expenditures	9,500.00	9,500.00	0.00	9,502.40	0.00	(2.40)	(2.40)
760300 F&A Expenditures	500.00	500.00	0.00	497.56	0.00	2.44	2.44
*Total: 76 - F&A and Internal Allocations	500.00	500.00	0.00	497.56	0.00	2.44	2.44
**Total Indirect Cost Expenditures	500.00	500.00	0.00	497.56	0.00	2.44	2.44
***Total Expenditures	10,000.00	10,000.00	0.00	9,999.96	0.00	0.04	0.04
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	9,999.96	0.00	(9,999.96)	(9,999.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,999.96	0.00	(9,999.96)	(9,999.96)
***Total Revenue	0.00	0.00	0.00	9,999.96	0.00	(9,999.96)	(9,999.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14G295 - oTherm
 Fund: 14G295 - oTherm

Status: Active
 Type: Grant
 FMGR: Davis, John Matthew

PI Name:	Davis, John Matthew	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NY State Energy Research & Dev Authority	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	138677	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/19 - 1/31/21	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDESJD - PI John Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,435.25	27,709.25	0.00	(27,709.25)	(27,709.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,036.00	19,023.00	0.00	0.00	0.00	33,036.00	19,023.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,500.00	9,601.00	0.00	0.00	0.00	13,500.00	9,601.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,026.00	12,945.00	0.00	0.00	0.00	28,026.00	12,945.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	(5,200.00)	0.00	0.00	0.00	0.00	(5,200.00)
*Total: 61 - Salaries and Wages		74,562.00	36,369.00	11,435.25	27,709.25	0.00	46,852.75	8,659.75
65YB10	Base Benefit Distr (fica)	0.00	0.00	914.82	2,216.74	0.00	(2,216.74)	(2,216.74)
65YF10	Full Fringe Benefit Distr Expe	15,374.00	9,068.00	0.00	0.00	0.00	15,374.00	9,068.00
*Total: 65 - Fringe Benefits		15,374.00	9,068.00	914.82	2,216.74	0.00	13,157.26	6,851.26
710	Travel	4,750.00	3,350.00	0.00	0.00	0.00	4,750.00	3,350.00
Subtotal: Travel		4,750.00	3,350.00	0.00	0.00	0.00	4,750.00	3,350.00
*Total: 71 - Support (Travel & Non-Travel)		4,750.00	3,350.00	0.00	0.00	0.00	4,750.00	3,350.00
**Total Direct Cost Expenditures		94,686.00	48,787.00	12,350.07	29,925.99	0.00	64,760.01	18,861.01
760300	F&A Expenditures	47,816.00	24,637.00	6,236.76	15,112.60	0.00	32,703.40	9,524.40
*Total: 76 - F&A and Internal Allocations		47,816.00	24,637.00	6,236.76	15,112.60	0.00	32,703.40	9,524.40
**Total Indirect Cost Expenditures		47,816.00	24,637.00	6,236.76	15,112.60	0.00	32,703.40	9,524.40
***Total Expenditures		142,502.00	73,424.00	18,586.83	45,038.59	0.00	97,463.41	28,385.41
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	18,586.83	45,038.59	0.00	(45,038.59)	(45,038.59)
*Total: 53 - Sponsored Programs		0.00	0.00	18,586.83	45,038.59	0.00	(45,038.59)	(45,038.59)
***Total Revenue		0.00	0.00	18,586.83	45,038.59	0.00	(45,038.59)	(45,038.59)

Grant: 14G296 - Mechanistic Load Restriction
 Fund: 14G296 - Mechanistic Load Restriction

Status: Active
 Type: Contract
 FMGR: Ghayoomi, Majid

PI Name:	Ghayoomi, Majid	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Minnesota Dept of Transportation	Effective Date:	07/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1034192	CFDA #:	20.200	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/25/19 - 7/31/21	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,300.96	3,522.96	0.00	(3,522.96)	(3,522.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,915.00	4,915.00	0.00	0.00	0.00	4,915.00	4,915.00
611Q90 Post Doc	0.00	0.00	6,346.14	6,346.14	0.00	(6,346.14)	(6,346.14)
613NZ0 Grad Unallocated Budget (Bud Only)	36,292.00	36,292.00	0.00	0.00	0.00	36,292.00	36,292.00
61SNWS College Work Study	0.00	0.00	0.00	66.25	0.00	(66.25)	(66.25)
61SNZ0 Student Labor Unallocated(Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
*Total: 61 - Salaries and Wages	42,607.00	42,607.00	8,647.10	9,935.35	0.00	32,671.65	32,671.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	184.09	281.85	0.00	(281.85)	(281.85)
65YF10 Full Fringe Benefit Distr Expe	1,702.00	1,702.00	0.00	0.00	0.00	1,702.00	1,702.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,580.19	1,580.19	0.00	(1,580.19)	(1,580.19)
*Total: 65 - Fringe Benefits	1,702.00	1,702.00	1,764.28	1,862.04	0.00	(160.04)	(160.04)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	478.00	0.00	(478.00)	(478.00)
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	478.00	0.00	22.00	22.00
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	3,500.00	0.00	478.00	0.00	3,022.00	3,022.00
721100 Assistantships	18,279.00	18,279.00	0.00	0.00	0.00	18,279.00	18,279.00
*Total: 72 - Student and/or Participant Support	18,279.00	18,279.00	0.00	0.00	0.00	18,279.00	18,279.00
**Total Direct Cost Expenditures	66,088.00	66,088.00	10,411.38	12,275.39	0.00	53,812.61	53,812.61
760300 F&A Expenditures	24,143.00	24,143.00	5,257.76	6,199.09	0.00	17,943.91	17,943.91
*Total: 76 - F&A and Internal Allocations	24,143.00	24,143.00	5,257.76	6,199.09	0.00	17,943.91	17,943.91
**Total Indirect Cost Expenditures	24,143.00	24,143.00	5,257.76	6,199.09	0.00	17,943.91	17,943.91
***Total Expenditures	90,231.00	90,231.00	15,669.14	18,474.48	0.00	71,756.52	71,756.52
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	15,669.14	18,474.48	0.00	(18,474.48)	(18,474.48)
*Total: 53 - Sponsored Programs	0.00	0.00	15,669.14	18,474.48	0.00	(18,474.48)	(18,474.48)
***Total Revenue	0.00	0.00	15,669.14	18,474.48	0.00	(18,474.48)	(18,474.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14G296 - Mechanistic Load Restriction
 Fund: 14G296 - Mechanistic Load Restriction

Status: Active
 FMGR: Ghayoomi, Majid
 Type: Contract

PI Name: Ghayoomi, Majid
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1034192 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/25/19 - 7/31/21

Fund Information
 Effective Date: 07/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEMG - PI Majid Ghayoomi

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14G299 - (CIR) Materials
 Fund: 14G299 - (CIR) Materials

Status: Active
 Type: Contract
 FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Minnesota Dept of Transportation	Effective Date:	12/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1035708	CFDA #:	20.200	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/23/19 - 4/30/22	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,235.82	4,235.82	0.00	(4,235.82)	(4,235.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,770.00	19,770.00	0.00	0.00	0.00	19,770.00	19,770.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,106.40	4,106.40	0.00	(4,106.40)	(4,106.40)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,923.43	0.00	(10,923.43)	(10,923.43)
613NZ0 Grad Unallocated Budget (Bud Only)	48,674.00	48,674.00	0.00	0.00	0.00	48,674.00	48,674.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	72,444.00	72,444.00	8,342.22	19,265.65	0.00	53,178.35	53,178.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	667.35	667.35	0.00	(667.35)	(667.35)
65YF10 Full Fringe Benefit Distr Expe	3,092.00	3,092.00	0.00	0.00	0.00	3,092.00	3,092.00
*Total: 65 - Fringe Benefits	3,092.00	3,092.00	667.35	667.35	0.00	2,424.65	2,424.65
710 Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710N00 Nonemployee/Student Travel	0.00	0.00	292.20	292.20	0.00	(292.20)	(292.20)
Subtotal: Travel	5,500.00	5,500.00	292.20	292.20	0.00	5,207.80	5,207.80
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	1,812.47	1,862.46	0.00	(1,862.46)	(1,862.46)
Subtotal: Non-Travel Support	4,500.00	4,500.00	1,812.47	1,862.46	0.00	2,637.54	2,637.54
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	2,104.67	2,154.66	0.00	7,845.34	7,845.34
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	752.40	0.00	(752.40)	(752.40)
721100 Assistantships	27,321.00	27,321.00	0.00	0.00	0.00	27,321.00	27,321.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,079.84	0.00	(6,079.84)	(6,079.84)
*Total: 72 - Student and/or Participant Support	27,321.00	27,321.00	0.00	6,832.24	0.00	20,488.76	20,488.76
7300 Subcontracts	19,800.00	19,800.00	0.00	0.00	0.00	19,800.00	19,800.00
*Total: 73 - Subcontracts	19,800.00	19,800.00	0.00	0.00	0.00	19,800.00	19,800.00
**Total Direct Cost Expenditures	132,657.00	132,657.00	11,114.24	28,919.90	0.00	103,737.10	103,737.10
760300 F&A Expenditures	43,195.00	43,195.00	5,612.69	11,154.26	0.00	32,040.74	32,040.74
*Total: 76 - F&A and Internal Allocations	43,195.00	43,195.00	5,612.69	11,154.26	0.00	32,040.74	32,040.74
**Total Indirect Cost Expenditures	43,195.00	43,195.00	5,612.69	11,154.26	0.00	32,040.74	32,040.74
***Total Expenditures	175,852.00	175,852.00	16,726.93	40,074.16	0.00	135,777.84	135,777.84

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14G299 - (CIR) Materials
 Fund: 14G299 - (CIR) Materials

Status: Active
 FMGR: Dave, Eshan V
 Type: Contract

PI Name: Dave, Eshan V
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1035708 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/23/19 - 4/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/20/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530200 Non-NH State and Local Government	0.00	0.00	16,726.93	40,074.16	0.00	(40,074.16)	(40,074.16)
*Total: 53 - Sponsored Programs	0.00	0.00	16,726.93	40,074.16	0.00	(40,074.16)	(40,074.16)
***Total Revenue	0.00	0.00	16,726.93	40,074.16	0.00	(40,074.16)	(40,074.16)

Grant: 14G300 - Monitoring Stormwater Systems
 Fund: 14G300 - Monitoring Stormwater Systems

Status: Active
 Type: Contract
 FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Boston Water and Sewer Commission	Effective Date:	08/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	BWSPO-0000019683	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
Resp Org:	UDCE00	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,332.94	1,332.94	0.00	(1,332.94)	(1,332.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,862.00	6,862.00	0.00	0.00	0.00	6,862.00	6,862.00
615NZ0 PAT Unallocated Budget (Bud Only)	805.00	805.00	0.00	0.00	0.00	805.00	805.00
61SNSH Student Labor	0.00	0.00	123.50	123.50	0.00	(123.50)	(123.50)
61SNWS College Work Study	0.00	0.00	0.00	185.26	0.00	(185.26)	(185.26)
*Total: 61 - Salaries and Wages	7,667.00	7,667.00	1,456.44	1,641.70	0.00	6,025.30	6,025.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	106.64	106.64	0.00	(106.64)	(106.64)
65YF10 Full Fringe Benefit Distr Expe	2,492.00	2,492.00	0.00	0.00	0.00	2,492.00	2,492.00
*Total: 65 - Fringe Benefits	2,492.00	2,492.00	106.64	106.64	0.00	2,385.36	2,385.36
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	351.93	0.00	(351.93)	(351.93)
Subtotal: Travel	0.00	0.00	0.00	351.93	0.00	(351.93)	(351.93)
711100 Supplies-General	0.00	0.00	0.00	1,198.44	0.00	(1,198.44)	(1,198.44)
711200 Research Supplies	0.00	0.00	0.00	37.25	0.00	(37.25)	(37.25)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,235.69	0.00	(1,235.69)	(1,235.69)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,587.62	0.00	(1,587.62)	(1,587.62)
**Total Direct Cost Expenditures	10,159.00	10,159.00	1,563.08	3,335.96	0.00	6,823.04	6,823.04
760300 F&A Expenditures	2,641.00	2,641.00	406.39	867.33	0.00	1,773.67	1,773.67
*Total: 76 - F&A and Internal Allocations	2,641.00	2,641.00	406.39	867.33	0.00	1,773.67	1,773.67
**Total Indirect Cost Expenditures	2,641.00	2,641.00	406.39	867.33	0.00	1,773.67	1,773.67
***Total Expenditures	12,800.00	12,800.00	1,969.47	4,203.29	0.00	8,596.71	8,596.71
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	1,969.47	4,203.29	0.00	(4,203.29)	(4,203.29)
*Total: 53 - Sponsored Programs	0.00	0.00	1,969.47	4,203.29	0.00	(4,203.29)	(4,203.29)
***Total Revenue	0.00	0.00	1,969.47	4,203.29	0.00	(4,203.29)	(4,203.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14G305 - Innovative Binder Compatible
 Fund: 14G305 - Innovative Binder Compatible

Status: Active
 Type: Contract
 FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Minnesota Dept of Transportation	Effective Date:	05/15/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1036816	CFDA #:	20.200	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/20 - 4/30/22	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCEED - PI Eshan Dave

Expenditures	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
611NZ0 Faculty Unallocated Budget(BudOnly)	18,700.00	18,700.00	0.00	0.00	0.00	18,700.00	18,700.00
613NZ0 Grad Unallocated Budget (Bud Only)	38,358.00	38,358.00	0.00	0.00	0.00	38,358.00	38,358.00
*Total: 61 - Salaries and Wages	57,058.00	57,058.00	0.00	0.00	0.00	57,058.00	57,058.00
65YF10 Full Fringe Benefit Distr Expe	2,879.00	2,879.00	0.00	0.00	0.00	2,879.00	2,879.00
*Total: 65 - Fringe Benefits	2,879.00	2,879.00	0.00	0.00	0.00	2,879.00	2,879.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
721100 Assistantships	18,279.00	18,279.00	0.00	0.00	0.00	18,279.00	18,279.00
*Total: 72 - Student and/or Participant Support	18,279.00	18,279.00	0.00	0.00	0.00	18,279.00	18,279.00
7300 Subcontracts	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
*Total: 73 - Subcontracts	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
**Total Direct Cost Expenditures	160,216.00	160,216.00	0.00	0.00	0.00	160,216.00	160,216.00
760300 F&A Expenditures	43,903.00	43,903.00	0.00	0.00	0.00	43,903.00	43,903.00
*Total: 76 - F&A and Internal Allocations	43,903.00	43,903.00	0.00	0.00	0.00	43,903.00	43,903.00
**Total Indirect Cost Expenditures	43,903.00	43,903.00	0.00	0.00	0.00	43,903.00	43,903.00
***Total Expenditures	204,119.00	204,119.00	0.00	0.00	0.00	204,119.00	204,119.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14G305 - Innovative Binder Compatible
 Fund: 15CC95 - Innovative Binder Compatible - CS

Status: Active
 Type: Contract
 FMGR: Dave, Eshan V

PI Name: Dave, Eshan V
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1036816 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/15/20 - 4/30/22

Fund Information
 Effective Date: 05/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEED - PI Eshan Dave

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,680.00	25,680.00	0.00	0.00	0.00	25,680.00	25,680.00
*Total: 61 - Salaries and Wages		25,680.00	25,680.00	0.00	0.00	0.00	25,680.00	25,680.00
65YF10	Full Fringe Benefit Distr Expe	11,556.00	11,556.00	0.00	0.00	0.00	11,556.00	11,556.00
*Total: 65 - Fringe Benefits		11,556.00	11,556.00	0.00	0.00	0.00	11,556.00	11,556.00
**Total Direct Cost Expenditures		37,236.00	37,236.00	0.00	0.00	0.00	37,236.00	37,236.00
760300	F&A Expenditures	18,804.00	18,804.00	0.00	0.00	0.00	18,804.00	18,804.00
*Total: 76 - F&A and Internal Allocations		18,804.00	18,804.00	0.00	0.00	0.00	18,804.00	18,804.00
**Total Indirect Cost Expenditures		18,804.00	18,804.00	0.00	0.00	0.00	18,804.00	18,804.00
***Total Expenditures		56,040.00	56,040.00	0.00	0.00	0.00	56,040.00	56,040.00

Grant: 14N003 - ETV Testing Vacuum Filter Unit
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process
 Type: Other
 FMGR: Collins, Michael Robin

PI Name:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD				
Sponsor:	National Sanitation Foundation International	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	00/001/395/6202	CFDA #:	66.500	Term Date:		IDC Rate Code:	URESON 46.00	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDCEMC		46		
FRAGRNT Start/End Date:	12/16/99 - 12/31/04	Rev Account:	531100	Fund Type Level 2	P1				

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,203.00	0.00	(5,203.00)	(5,203.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,500.00	12,607.22	0.00	0.00	0.00	7,500.00	12,607.22
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,143.68	0.00	(13,143.68)	(13,143.68)
61SNZ0 Student Labor Unallocated(Bud Only)	11,740.00	11,740.00	0.00	0.00	0.00	11,740.00	11,740.00
*Total: 61 - Salaries and Wages	19,240.00	24,347.22	0.00	24,346.68	0.00	(5,106.68)	0.54
65YF10 Full Fringe Benefit Distr Expe	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
*Total: 65 - Fringe Benefits	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
7100 In-State Travel	0.00	0.00	0.00	281.50	0.00	(281.50)	(281.50)
7101 Out of State Travel	0.00	0.00	0.00	28.59	0.00	(28.59)	(28.59)
710Z Travel-Other	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
Subtotal: Travel	1,875.00	1,875.00	0.00	310.09	0.00	1,564.91	1,564.91
7112 Research Supplies	0.00	0.00	0.00	9,626.48	0.00	(9,626.48)	(9,626.48)
7130 Printing and Copying	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
7170 Consulting	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7172 Other Professional Services	0.00	0.00	0.00	3,632.50	0.00	(3,632.50)	(3,632.50)
71CZ Other Expenses-Deductions	4,500.00	4,306.00	0.00	0.00	0.00	4,500.00	4,306.00
Subtotal: Non-Travel Support	12,000.00	11,806.00	0.00	13,360.73	0.00	(1,360.73)	(1,554.73)
*Total: 71 - Support (Travel & Non-Travel)	13,875.00	13,681.00	0.00	13,670.82	0.00	204.18	10.18
7400 Capitalizable Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
*Total: 74 - Capitalizable Plant and Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
**Total Direct Cost Expenditures	44,870.00	42,388.28	0.00	42,376.61	0.00	2,493.39	11.67
7603 F&A Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
*Total: 76 - F&A and Internal Allocations	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
**Total Indirect Cost Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
***Total Expenditures	60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09
Revenue							
5300 Federal Programs	60,650.00	0.00	0.00	0.00	0.00	60,650.00	0.00
5311 Foundation and Not-for-Profit G&C	0.00	60,650.00	0.00	50,437.40	0.00	(50,437.40)	10,212.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14N003 - ETV Testing Vacuum Filter Unit
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process Type: Other
 FMGR: Collins, Michael Robin

PI Name: Collins, Michael Robin
 Sponsor: National Sanitation Foundation International
 Sponsor ID: 00/001/395/6202 CFDA #: 66.500
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 12/16/99 - 12/31/04

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UDCEMC 46
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,197.51	0.00	(10,197.51)	(10,197.51)
*Total: 53 - Sponsored Programs	60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09
***Total Revenue	60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14N167 - Integrating Standards W/Jason
 Fund: 14N167 - Integrating Standards W-Jason

Status: Closing - Manual Process
 Type: Grant
 FMGR:

PI Name: Hopkins, Barbara A
 Sponsor: Walker Foundation
 Sponsor ID: 01-1089
 Resp Org: URRRCT
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

Fund Information
 Effective Date: 03/14/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: UDCHBH 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCHBH - PI Barbara Hopkins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00
*Total: 61 - Salaries and Wages	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00
65YF10 Full Fringe Benefit Distr Expe	370.00	0.00	0.00	0.00	0.00	370.00	0.00
*Total: 65 - Fringe Benefits	370.00	0.00	0.00	0.00	0.00	370.00	0.00
710Z00 Travel-Other	0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
Subtotal: Travel	0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
71CZ Other Expenses-Deductions	7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
Subtotal: Non-Travel Support	7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
*Total: 71 - Support (Travel & Non-Travel)	7,196.00	7,196.00	0.00	499.64	0.00	6,696.36	6,696.36
722220 Participant Sup-Post Doctoral	0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
*Total: 72 - Student and/or Participant Support	0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
**Total Direct Cost Expenditures	13,866.00	495.61	0.00	499.64	0.00	13,366.36	(4.03)
7603 F&A Expenditures	1,109.00	1,109.00	0.00	0.00	0.00	1,109.00	1,109.00
760300 F&A Expenditures	0.00	(1,065.00)	0.00	39.97	0.00	(39.97)	(1,104.97)
*Total: 76 - F&A and Internal Allocations	1,109.00	44.00	0.00	39.97	0.00	1,069.03	4.03
**Total Indirect Cost Expenditures	1,109.00	44.00	0.00	39.97	0.00	1,069.03	4.03
***Total Expenditures	14,975.00	539.61	0.00	539.61	0.00	14,435.39	(0.00)
Revenue							
5311 Foundation and Not-for-Profit G&C	14,975.00	14,975.00	0.00	0.00	0.00	14,975.00	14,975.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	539.61	0.00	(539.61)	(539.61)
*Total: 53 - Sponsored Programs	14,975.00	14,975.00	0.00	539.61	0.00	14,435.39	14,435.39
***Total Revenue	14,975.00	14,975.00	0.00	539.61	0.00	14,435.39	14,435.39

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NH69 - Smart Magnetometer

Status: Active
 FMGR: Kirsch, Nicholas J
 Type: Grant

PI Name: Nisbet, Jane A
 Sponsor: YAS Foundation Inc
 Sponsor ID: 14NG25
 Resp Org: URRADM
 FRAGRNT Start/End Date: 11/1/15 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 05/13/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDEENK - PI Nicholas Kirsch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	7,221.15	0.00	0.00	0.00	0.00	7,221.15	0.00
Subtotal: Non-Travel Support	7,221.15	0.00	0.00	0.00	0.00	7,221.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,221.15	0.00	0.00	0.00	0.00	7,221.15	0.00
**Total Direct Cost Expenditures	7,221.15	0.00	0.00	0.00	0.00	7,221.15	0.00
***Total Expenditures	7,221.15	0.00	0.00	0.00	0.00	7,221.15	0.00

Grant: 14NH31 - MoS2 Catalysis
 Fund: 14NH31 - MoS2 Catalysis

Status: Active
 FMGR: Fischer, Shawna M
 Type: Grant

PI Name:	Fischer, Shawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	American Chemical Society	Effective Date:	01/06/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	57571-DN15	CFDA #:	NONE	Term Date:	Budget Controls	NHZERO	
Resp Org:	UDPHYS	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/17 - 8/31/20	Rev Account:	531100	IDC Dist From Code:	Idc Waiver	NO	
				Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,783.04	0.00	(2,783.04)	(2,783.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,783.00	2,783.00	0.00	0.00	0.00	2,783.00	2,783.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	33,851.20	0.00	(33,851.20)	(33,851.20)
613N30 Graduate Research Assistant	0.00	0.00	0.00	35,848.22	0.00	(35,848.22)	(35,848.22)
613NZ0 Grad Unallocated Budget (Bud Only)	68,909.36	68,909.36	0.00	0.00	0.00	68,909.36	68,909.36
61SNSH Student Labor	0.00	0.00	0.00	3,605.00	0.00	(3,605.00)	(3,605.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages	75,192.36	75,192.36	0.00	76,087.46	0.00	(895.10)	(895.10)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,967.58	0.00	(2,967.58)	(2,967.58)
65YF10 Full Fringe Benefit Distr Expe	3,248.14	3,248.14	0.00	0.00	0.00	3,248.14	3,248.14
*Total: 65 - Fringe Benefits	3,248.14	3,248.14	0.00	2,967.58	0.00	280.56	280.56
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	297.50	0.00	(297.50)	(297.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,233.46	0.00	(1,233.46)	(1,233.46)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,279.45	0.00	(2,279.45)	(2,279.45)
Subtotal: Travel	4,000.00	4,000.00	0.00	3,810.41	0.00	189.59	189.59
711100 Supplies-General	0.00	0.00	0.00	52.13	0.00	(52.13)	(52.13)
7112 Research Supplies	2,559.00	2,559.00	0.00	0.00	0.00	2,559.00	2,559.00
711200 Research Supplies	0.00	0.00	0.00	1,816.35	0.00	(1,816.35)	(1,816.35)
713000 Printing & Copying-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	165.70	0.00	(165.70)	(165.70)
Subtotal: Non-Travel Support	2,559.00	2,559.00	0.00	2,079.18	0.00	479.82	479.82
*Total: 71 - Support (Travel & Non-Travel)	6,559.00	6,559.00	0.00	5,889.59	0.00	669.41	669.41
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	25,000.50	25,000.50	0.00	0.00	0.00	25,000.50	25,000.50
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,440.50	0.00	(20,440.50)	(20,440.50)
*Total: 72 - Student and/or Participant Support	25,000.50	25,000.50	0.00	25,000.50	0.00	0.00	0.00
**Total Direct Cost Expenditures	110,000.00	110,000.00	0.00	109,945.13	0.00	54.87	54.87
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14NH31 - MoS2 Catalysis
 Fund: 14NH31 - MoS2 Catalysis

Status: Active
 FMGR: Fischer, Shawna M
 Type: Grant

PI Name: Fischer, Shawna M
 Sponsor: American Chemical Society
 Sponsor ID: 57571-DN15 CFDA #: NONE
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 1/1/17 - 8/31/20

Fund Information
 Effective Date: 01/06/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
***Total Expenditures	110,000.00	110,000.00	0.00	110,000.13	0.00	(0.13)	(0.13)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	110,000.13	0.00	(110,000.13)	(110,000.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	110,000.13	0.00	(110,000.13)	(110,000.13)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	110,000.13	0.00	(110,000.13)	(110,000.13)

Grant: 14NH79 - Healy Wave Energy Convertor
 Fund: 14NH79 - Healy Wave Energy Convertor

Status: Active
 Type: Contract
 FMGR: Swift, M Robinson

PI Name:	Swift, M Robinson	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	James W Healy Revocable Trust	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	14NH79	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/1/17 - 5/31/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	RESDEV	Uniform Guidance	NO

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,683.00	8,683.00	0.00	0.00	0.00	8,683.00	8,683.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	17,866.07	0.00	(17,866.07)	(17,866.07)
613N30 Graduate Research Assistant	0.00	0.00	0.00	36,280.14	0.00	(36,280.14)	(36,280.14)
613NZ0 Grad Unallocated Budget (Bud Only)	27,733.00	27,733.00	0.00	0.00	0.00	27,733.00	27,733.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	50,166.00	50,166.00	0.00	54,146.21	0.00	(3,980.21)	(3,980.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,450.84	0.00	(1,450.84)	(1,450.84)
65YF10 Full Fringe Benefit Distr Expe	6,338.00	6,338.00	0.00	0.00	0.00	6,338.00	6,338.00
*Total: 65 - Fringe Benefits	6,338.00	6,338.00	0.00	1,450.84	0.00	4,887.16	4,887.16
7112 Research Supplies	10,050.00	10,050.00	0.00	0.00	0.00	10,050.00	10,050.00
719100 Membership Dues & Fees	0.00	0.00	0.00	125.25	0.00	(125.25)	(125.25)
Subtotal: Non-Travel Support	10,050.00	10,050.00	0.00	125.25	0.00	9,924.75	9,924.75
*Total: 71 - Support (Travel & Non-Travel)	10,050.00	10,050.00	0.00	125.25	0.00	9,924.75	9,924.75
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	17,302.00	17,302.00	0.00	0.00	0.00	17,302.00	17,302.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	26,473.00	0.00	(26,473.00)	(26,473.00)
*Total: 72 - Student and/or Participant Support	17,302.00	17,302.00	0.00	31,033.00	0.00	(13,731.00)	(13,731.00)
**Total Direct Cost Expenditures	83,856.00	83,856.00	0.00	86,755.30	0.00	(2,899.30)	(2,899.30)
760300 F&A Expenditures	32,999.00	32,999.00	0.00	28,030.79	0.00	4,968.21	4,968.21
*Total: 76 - F&A and Internal Allocations	32,999.00	32,999.00	0.00	28,030.79	0.00	4,968.21	4,968.21
**Total Indirect Cost Expenditures	32,999.00	32,999.00	0.00	28,030.79	0.00	4,968.21	4,968.21
***Total Expenditures	116,855.00	116,855.00	0.00	114,786.09	0.00	2,068.91	2,068.91
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	114,786.09	0.00	(114,786.09)	(114,786.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	114,786.09	0.00	(114,786.09)	(114,786.09)
***Total Revenue	0.00	0.00	0.00	114,786.09	0.00	(114,786.09)	(114,786.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14NH79 - Healy Wave Energy Convertor
 Fund: 14NH79 - Healy Wave Energy Convertor

Status: Active
 FMGR: Swift, M Robinson
 Type: Contract

PI Name:	Swift, M Robinson	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE			
Sponsor:	James W Healy Revocable Trust	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NH79	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:	IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/17 - 5/31/21		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDMEMS - PI M R Swift

<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14NK19 - (ACRP) Graduate Research Award
 Fund: 14NK19 - (ACRP) Graduate Research Award

Status: Active
 FMGR: Dave, Eshan V
 Type: Grant

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Transportation Research Board	Effective Date:	11/19/201	IDC Basis Code:	Approved For Preaward	NO		
Sponsor ID:	14NK19	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD		
Resp Org:	UDCE00		Expend End Date:	IDC Dist From Code:	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	9/1/19 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	3,000.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	3,000.00	9,000.00	0.00	(9,000.00)	(9,000.00)
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	3,000.00	9,000.00	0.00	3,000.00	3,000.00
***Total Expenditures	12,000.00	12,000.00	3,000.00	9,000.00	0.00	3,000.00	3,000.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,000.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	3,000.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	3,000.00	9,000.00	0.00	(9,000.00)	(9,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14NK48 - Visualizing Qualitative Data
 Fund: 14NK48 - Visualizing Qualitative Data

Status: Active
 Type: Grant
 FMGR: Jeffery, Kathleen A

PI Name:	Jeffery, Kathleen A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Gordon Research Confr	Effective Date:	11/21/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	14NK48	CFDA #:	43.001	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/19 - 7/1/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCHKJ - PI Kathleen Jeffery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	5,105.00	5,105.00	0.00	0.00	0.00	5,105.00	5,105.00
Subtotal: Travel	5,105.00	5,105.00	0.00	0.00	0.00	5,105.00	5,105.00
7112 Research Supplies	932.00	932.00	0.00	0.00	0.00	932.00	932.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	900.00	900.00	0.00	0.00	0.00	900.00	900.00
Subtotal: Non-Travel Support	1,832.00	1,832.00	0.00	0.00	0.00	1,832.00	1,832.00
*Total: 71 - Support (Travel & Non-Travel)	6,937.00	6,937.00	0.00	0.00	0.00	6,937.00	6,937.00
722200 Participant Support	1,000.00	1,000.00	0.00	40.00	0.00	960.00	960.00
*Total: 72 - Student and/or Participant Support	1,000.00	1,000.00	0.00	40.00	0.00	960.00	960.00
**Total Direct Cost Expenditures	7,937.00	7,937.00	0.00	40.00	0.00	7,897.00	7,897.00
760300 F&A Expenditures	2,063.00	2,063.00	0.00	0.00	0.00	2,063.00	2,063.00
*Total: 76 - F&A and Internal Allocations	2,063.00	2,063.00	0.00	0.00	0.00	2,063.00	2,063.00
**Total Indirect Cost Expenditures	2,063.00	2,063.00	0.00	0.00	0.00	2,063.00	2,063.00
***Total Expenditures	10,000.00	10,000.00	0.00	40.00	0.00	9,960.00	9,960.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total Revenue	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14NK74 - DOE Marine Energy Collegiate
 Fund: 14NK74 - DOE Marine Energy Collegiate

Status: Active
 Type: Contract
 FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Renewable Energy Laboratory	Effective Date:	01/31/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SUB202010061	CFDA #:	81.000	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	1/31/20 - 7/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710N00 Nonemployee/Student Travel	0.00	0.00	(1,825.83)	0.00	0.00	0.00	0.00
Subtotal: Travel	8,500.00	8,500.00	(1,825.83)	250.00	0.00	8,250.00	8,250.00
7112 Research Supplies	1,467.00	1,467.00	0.00	0.00	0.00	1,467.00	1,467.00
Subtotal: Non-Travel Support	1,467.00	1,467.00	0.00	0.00	0.00	1,467.00	1,467.00
*Total: 71 - Support (Travel & Non-Travel)	9,967.00	9,967.00	(1,825.83)	250.00	0.00	9,717.00	9,717.00
**Total Direct Cost Expenditures	9,967.00	9,967.00	(1,825.83)	250.00	0.00	9,717.00	9,717.00
760300 F&A Expenditures	5,033.00	5,033.00	(922.04)	126.24	0.00	4,906.76	4,906.76
*Total: 76 - F&A and Internal Allocations	5,033.00	5,033.00	(922.04)	126.24	0.00	4,906.76	4,906.76
**Total Indirect Cost Expenditures	5,033.00	5,033.00	(922.04)	126.24	0.00	4,906.76	4,906.76
***Total Expenditures	15,000.00	15,000.00	(2,747.87)	376.24	0.00	14,623.76	14,623.76
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(2,747.87)	376.24	0.00	(376.24)	(376.24)
*Total: 53 - Sponsored Programs	0.00	0.00	(2,747.87)	376.24	0.00	(376.24)	(376.24)
***Total Revenue	0.00	0.00	(2,747.87)	376.24	0.00	(376.24)	(376.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14UC83 - Using DNA Methods
 Fund: 14UC83 - Using DNA Methods

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Watts, Alison W

PI Name: Watts, Alison W
 Sponsor: University of Michigan
 SUBAWARD
 Sponsor ID: #3004636438
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 11/1/17 - 4/30/20

CFDA #: 11.419

Fund Information
 Effective Date: 06/25/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,835.62	0.00	(3,835.62)	(3,835.62)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	3,835.62	0.00	(3,835.62)	(3,835.62)
7300 Subcontracts	216,391.00	216,391.00	0.00	0.00	0.00	216,391.00	216,391.00
730001 Subcontracts 01	0.00	0.00	0.00	199,330.00	0.00	(199,330.00)	(199,330.00)
*Total: 73 - Subcontracts	216,391.00	216,391.00	0.00	199,330.00	0.00	17,061.00	17,061.00
**Total Direct Cost Expenditures	394,649.00	394,649.00	0.00	367,883.89	0.00	26,765.11	26,765.11
760300 F&A Expenditures	102,238.00	102,238.00	0.00	106,837.76	0.00	(4,599.76)	(4,599.76)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	111.70	0.00	(111.70)	(111.70)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	18,303.45	0.00	(18,303.45)	(18,303.45)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	3,716.20	0.00	(3,716.20)	(3,716.20)
*Total: 76 - F&A and Internal Allocations	102,238.00	102,238.00	0.00	129,003.11	0.00	(26,765.11)	(26,765.11)
**Total Indirect Cost Expenditures	102,238.00	102,238.00	0.00	129,003.11	0.00	(26,765.11)	(26,765.11)
***Total Expenditures	496,887.00	496,887.00	0.00	496,887.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	496,887.00	0.00	(496,887.00)	(496,887.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	496,887.00	0.00	(496,887.00)	(496,887.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	496,887.00	0.00	(496,887.00)	(496,887.00)

Grant: 14UD24 - Manure Fertilization Nutrient
 Fund: 14UD24 - Manure Fertilization Nutrient

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Mouser, Paula J

PI Name:	Mouser, Paula J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Bowling Green State University	Effective Date:	04/04/201	IDC Basis Code:	Approved For Preaward	NO		
Sponsor ID:	10009994UNH	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	A110		
Resp Org:	UDCE00		Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/4/18 - 6/30/20		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
					Sefa Classification	RESDEV	Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	39,000.00	39,000.00	0.00	31,923.13	0.00	7,076.87	7,076.87
61CPHX Part Time Hourly	0.00	0.00	341.00	13,739.00	0.00	(13,739.00)	(13,739.00)
*Total: 61 - Salaries and Wages	39,000.00	39,000.00	341.00	45,662.13	0.00	(6,662.13)	(6,662.13)
65YF10 Full Fringe Benefit Distr Expe	10,647.00	10,647.00	0.00	0.00	0.00	10,647.00	10,647.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	27.28	1,152.72	0.00	(1,152.72)	(1,152.72)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	7,700.79	0.00	(7,700.79)	(7,700.79)
*Total: 65 - Fringe Benefits	10,647.00	10,647.00	27.28	8,853.51	0.00	1,793.49	1,793.49
710 Travel	2,600.00	2,159.96	0.00	0.00	0.00	2,600.00	2,159.96
710400 Student or Non-Emp Travel	0.00	440.04	0.00	440.04	0.00	(440.04)	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,049.35	0.00	(1,049.35)	(1,049.35)
Subtotal: Travel	2,600.00	2,600.00	0.00	1,489.39	0.00	1,110.61	1,110.61
7112 Research Supplies	1,253.00	1,253.00	0.00	0.00	0.00	1,253.00	1,253.00
711200 Research Supplies	0.00	0.00	0.00	758.16	0.00	(758.16)	(758.16)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	688.58	0.00	(688.58)	(688.58)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support	5,253.00	5,253.00	0.00	1,446.74	0.00	3,806.26	3,806.26
*Total: 71 - Support (Travel & Non-Travel)	7,853.00	7,853.00	0.00	2,936.13	0.00	4,916.87	4,916.87
**Total Direct Cost Expenditures	57,500.00	57,500.00	368.28	57,451.77	0.00	48.23	48.23
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	78.60	0.00	(78.60)	(78.60)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	78.60	0.00	(78.60)	(78.60)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	78.60	0.00	(78.60)	(78.60)
***Total Expenditures	57,500.00	57,500.00	368.28	57,530.37	0.00	(30.37)	(30.37)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	368.28	57,530.37	0.00	(57,530.37)	(57,530.37)
*Total: 53 - Sponsored Programs	0.00	0.00	368.28	57,530.37	0.00	(57,530.37)	(57,530.37)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	368.28	57,530.37	0.00	(57,530.37)	(57,530.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14UD24 - Manure Fertilization Nutrient
 Fund: 15CB70 - Manure Fertilization Nutrient - CS

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Mouser, Paula J

PI Name:	Mouser, Paula J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Bowling Green State University	Effective Date:	04/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	10009994UNH	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	14ZCLR 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/4/18 - 6/30/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,357.22	0.00	(13,357.22)	(13,357.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,417.00	13,417.00	0.00	0.00	0.00	13,417.00	13,417.00
*Total: 61 - Salaries and Wages	13,417.00	13,417.00	0.00	13,357.22	0.00	59.78	59.78
65YF10 Full Fringe Benefit Distr Expe	5,622.00	5,622.00	0.00	5,649.91	0.00	(27.91)	(27.91)
*Total: 65 - Fringe Benefits	5,622.00	5,622.00	0.00	5,649.91	0.00	(27.91)	(27.91)
**Total Direct Cost Expenditures	19,039.00	19,039.00	0.00	19,007.13	0.00	31.87	31.87
760300 F&A Expenditures	9,567.00	9,567.00	0.00	9,598.60	0.00	(31.60)	(31.60)
*Total: 76 - F&A and Internal Allocations	9,567.00	9,567.00	0.00	9,598.60	0.00	(31.60)	(31.60)
**Total Indirect Cost Expenditures	9,567.00	9,567.00	0.00	9,598.60	0.00	(31.60)	(31.60)
***Total Expenditures	28,606.00	28,606.00	0.00	28,605.73	0.00	0.27	0.27
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,598.60	0.00	(9,598.60)	(9,598.60)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	13,380.00	0.00	(13,380.00)	(13,380.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,660.00	0.00	(5,660.00)	(5,660.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	28,638.60	0.00	(28,638.60)	(28,638.60)
***Total Revenue	0.00	0.00	0.00	28,638.60	0.00	(28,638.60)	(28,638.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14UD28 - Noyce Programs
 Fund: 14UD28 - Noyce Programs

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: McCrone, Sharon M

PI Name: McCrone, Sharon M
 Sponsor: University of Arizona
 Sponsor ID: 451909
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 47.076

Fund Information
 Effective Date: 07/22/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMASM - PI Sharon McCrone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,915.00	10,915.00	0.00	0.00	0.00	10,915.00	10,915.00
61SNSH Student Labor	0.00	0.00	81.00	1,113.75	0.00	(1,113.75)	(1,113.75)
*Total: 61 - Salaries and Wages	10,915.00	10,915.00	81.00	1,113.75	0.00	9,801.25	9,801.25
65YF10 Full Fringe Benefit Distr Expe	851.00	851.00	0.00	0.00	0.00	851.00	851.00
*Total: 65 - Fringe Benefits	851.00	851.00	0.00	0.00	0.00	851.00	851.00
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,045.77	0.00	(1,045.77)	(1,045.77)
Subtotal: Travel	3,000.00	3,000.00	0.00	1,045.77	0.00	1,954.23	1,954.23
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	1,045.77	0.00	4,954.23	4,954.23
**Total Direct Cost Expenditures	17,766.00	17,766.00	81.00	2,159.52	0.00	15,606.48	15,606.48
760300 F&A Expenditures	8,972.00	8,972.00	40.90	1,090.56	0.00	7,881.44	7,881.44
*Total: 76 - F&A and Internal Allocations	8,972.00	8,972.00	40.90	1,090.56	0.00	7,881.44	7,881.44
**Total Indirect Cost Expenditures	8,972.00	8,972.00	40.90	1,090.56	0.00	7,881.44	7,881.44
***Total Expenditures	26,738.00	26,738.00	121.90	3,250.08	0.00	23,487.92	23,487.92
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	121.90	3,250.08	0.00	(3,250.08)	(3,250.08)
*Total: 53 - Sponsored Programs	0.00	0.00	121.90	3,250.08	0.00	(3,250.08)	(3,250.08)
***Total Revenue	0.00	0.00	121.90	3,250.08	0.00	(3,250.08)	(3,250.08)

Grant: 14UD72 - Northeast Heat & Power Center
 Fund: 14UD72 - Northeast Heat & Power Center

Status: Active
 Type: Grant
 FMGR: Wosnik, Martin M

PI Name: Wosnik, Martin M
 Sponsor: University of Maine
 Sponsor ID: UMS1188
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/18 - 9/30/20

CFDA #: 81.117

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	21,563.71	99,305.71	0.00	(99,305.71)	(99,305.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	104,288.00	104,288.00	0.00	0.00	0.00	104,288.00	104,288.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,020.00	17,020.00	0.00	0.00	0.00	17,020.00	17,020.00
*Total: 61 - Salaries and Wages		121,308.00	121,308.00	21,563.71	99,305.71	0.00	22,002.29	22,002.29
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,725.09	8,136.04	0.00	(8,136.04)	(8,136.04)
65YF10	Full Fringe Benefit Distr Expe	9,037.00	9,037.00	0.00	0.00	0.00	9,037.00	9,037.00
*Total: 65 - Fringe Benefits		9,037.00	9,037.00	1,725.09	8,136.04	0.00	900.96	900.96
710	Travel	6,048.00	6,048.00	0.00	0.00	0.00	6,048.00	6,048.00
710D00	Domestic Travel NH	0.00	0.00	0.00	185.04	0.00	(185.04)	(185.04)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,710.04	0.00	(2,710.04)	(2,710.04)
Subtotal: Travel		6,048.00	6,048.00	0.00	2,895.08	0.00	3,152.92	3,152.92
*Total: 71 - Support (Travel & Non-Travel)		6,048.00	6,048.00	0.00	2,895.08	0.00	3,152.92	3,152.92
721100	Assistantships	9,045.00	9,045.00	0.00	0.00	0.00	9,045.00	9,045.00
*Total: 72 - Student and/or Participant Support		9,045.00	9,045.00	0.00	0.00	0.00	9,045.00	9,045.00
**Total Direct Cost Expenditures		145,438.00	145,438.00	23,288.80	110,336.83	0.00	35,101.17	35,101.17
760300	F&A Expenditures	48,009.00	48,009.00	8,197.67	38,838.55	0.00	9,170.45	9,170.45
*Total: 76 - F&A and Internal Allocations		48,009.00	48,009.00	8,197.67	38,838.55	0.00	9,170.45	9,170.45
**Total Indirect Cost Expenditures		48,009.00	48,009.00	8,197.67	38,838.55	0.00	9,170.45	9,170.45
***Total Expenditures		193,447.00	193,447.00	31,486.47	149,175.38	0.00	44,271.62	44,271.62
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	31,486.47	149,175.38	0.00	(149,175.38)	(149,175.38)
*Total: 53 - Sponsored Programs		0.00	0.00	31,486.47	149,175.38	0.00	(149,175.38)	(149,175.38)
***Total Revenue		0.00	0.00	31,486.47	149,175.38	0.00	(149,175.38)	(149,175.38)

Grant: 14UD90 - Oil Spill Modeling
 Fund: 14UD90 - Oil Spill Modeling

Status: Closing - Pending Extension of Time
 Type: Contract
 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	University of Alaska		Effective Date:	03/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14UD90	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NHZERO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/14/19 - 6/30/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,285.71	9,285.77	0.00	(9,285.77)	(9,285.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,014.00	16,014.00	0.00	0.00	0.00	16,014.00	16,014.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,884.85	11,531.65	0.00	(11,531.65)	(11,531.65)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,640.01	0.00	(19,640.01)	(19,640.01)
613NZ0 Grad Unallocated Budget (Bud Only)	45,159.00	45,159.00	0.00	0.00	0.00	45,159.00	45,159.00
615F10 PAT	0.00	0.00	1,281.04	5,492.70	0.00	(5,492.70)	(5,492.70)
615NZ0 PAT Unallocated Budget (Bud Only)	5,880.00	5,880.00	0.00	0.00	0.00	5,880.00	5,880.00
*Total: 61 - Salaries and Wages	67,053.00	67,053.00	9,451.60	45,950.13	0.00	21,102.87	21,102.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	653.67	1,679.53	0.00	(1,679.53)	(1,679.53)
65YF10 Full Fringe Benefit Distr Expe	5,976.00	5,976.00	576.45	2,471.67	0.00	3,504.33	3,504.33
*Total: 65 - Fringe Benefits	5,976.00	5,976.00	1,230.12	4,151.20	0.00	1,824.80	1,824.80
710 Travel	10,696.00	10,696.00	0.00	0.00	0.00	10,696.00	10,696.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,873.91	0.00	(4,873.91)	(4,873.91)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	210.39	0.00	(210.39)	(210.39)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	4,545.63	0.00	(4,545.63)	(4,545.63)
Subtotal: Travel	10,696.00	10,696.00	0.00	9,629.93	0.00	1,066.07	1,066.07
7112 Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
713000 Printing & Copying-General	0.00	0.00	0.00	19.50	0.00	(19.50)	(19.50)
Subtotal: Non-Travel Support	3,600.00	3,600.00	0.00	19.50	0.00	3,580.50	3,580.50
*Total: 71 - Support (Travel & Non-Travel)	14,296.00	14,296.00	0.00	9,649.43	0.00	4,646.57	4,646.57
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	10,185.00	10,185.00	0.00	0.00	0.00	10,185.00	10,185.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,673.75	0.00	(7,673.75)	(7,673.75)
*Total: 72 - Student and/or Participant Support	10,185.00	10,185.00	0.00	7,673.75	0.00	2,511.25	2,511.25
**Total Direct Cost Expenditures	97,510.00	97,510.00	10,681.72	67,424.51	0.00	30,085.49	30,085.49
760300 F&A Expenditures	22,706.00	22,706.00	2,777.26	15,535.29	0.00	7,170.71	7,170.71
*Total: 76 - F&A and Internal Allocations	22,706.00	22,706.00	2,777.26	15,535.29	0.00	7,170.71	7,170.71
**Total Indirect Cost Expenditures	22,706.00	22,706.00	2,777.26	15,535.29	0.00	7,170.71	7,170.71
***Total Expenditures	120,216.00	120,216.00	13,458.98	82,959.80	0.00	37,256.20	37,256.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14UD90 - Oil Spill Modeling
 Fund: 14UD90 - Oil Spill Modeling

Status: Closing - Pending Extension of Time Type: Contract
 FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: University of Alaska
 Sponsor ID: 14UD90
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 3/14/19 - 6/30/20

CFDA #: NONE

Fund Information

Effective Date: 03/14/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

Revenue

531200 US Colleges & Universities G&C

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	13,458.98	82,959.80	0.00	(82,959.80)	(82,959.80)
*Total: 53 - Sponsored Programs	0.00	0.00	13,458.98	82,959.80	0.00	(82,959.80)	(82,959.80)
***Total Revenue	0.00	0.00	13,458.98	82,959.80	0.00	(82,959.80)	(82,959.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14UD90 - Oil Spill Modeling
 Fund: 14UD91 - Oil Spill Modeling Participant

Status: Closing - Pending Extension of Time
 FMGR: Kinner, Nancy E

Type: Contract

PI Name: Kinner, Nancy E
 Sponsor: University of Alaska
 Sponsor ID: 14UD90
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 3/14/19 - 6/30/20

CFDA #: NONE

Fund Information

Effective Date: 03/14/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	20,000.00	20,000.00	0.00	4,000.00	0.00	16,000.00	16,000.00
*Total: 72 - Student and/or Participant Support	20,000.00	20,000.00	0.00	4,000.00	0.00	16,000.00	16,000.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	4,000.00	0.00	16,000.00	16,000.00
***Total Expenditures	20,000.00	20,000.00	0.00	4,000.00	0.00	16,000.00	16,000.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total Revenue	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)

Grant: 14UE24 - RII Track-2 FEC
 Fund: 14UE24 - RII Track-2 FEC

Status: Active
 Type: Grant
 FMGR: Fischer, Shawna M

PI Name:	Fischer, Shawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Brown University	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	00001451	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 7/31/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,094.84	2,094.84	0.00	(2,094.84)	(2,094.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,888.00	4,888.00	0.00	0.00	0.00	4,888.00	4,888.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	8,002.47	8,002.47	0.00	(8,002.47)	(8,002.47)
613NZ0 Grad Unallocated Budget (Bud Only)	13,840.00	13,840.00	0.00	0.00	0.00	13,840.00	13,840.00
61SNSH Student Labor	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages	22,228.00	22,228.00	10,097.31	10,567.31	0.00	11,660.69	11,660.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	807.78	807.78	0.00	(807.78)	(807.78)
65YF10 Full Fringe Benefit Distr Expe	1,573.00	1,573.00	0.00	0.00	0.00	1,573.00	1,573.00
*Total: 65 - Fringe Benefits	1,573.00	1,573.00	807.78	807.78	0.00	765.22	765.22
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
740000 Cap Equipment	6,924.00	6,924.00	0.00	5,260.00	0.00	1,664.00	1,664.00
*Total: 74 - Capitalizable Plant and Equipment	6,924.00	6,924.00	0.00	5,260.00	0.00	1,664.00	1,664.00
**Total Direct Cost Expenditures	33,225.00	33,225.00	10,905.09	16,635.09	0.00	16,589.91	16,589.91
760300 F&A Expenditures	13,282.00	13,282.00	5,507.07	5,744.42	0.00	7,537.58	7,537.58
*Total: 76 - F&A and Internal Allocations	13,282.00	13,282.00	5,507.07	5,744.42	0.00	7,537.58	7,537.58
**Total Indirect Cost Expenditures	13,282.00	13,282.00	5,507.07	5,744.42	0.00	7,537.58	7,537.58
***Total Expenditures	46,507.00	46,507.00	16,412.16	22,379.51	0.00	24,127.49	24,127.49
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	16,412.16	22,379.51	0.00	(22,379.51)	(22,379.51)
*Total: 53 - Sponsored Programs	0.00	0.00	16,412.16	22,379.51	0.00	(22,379.51)	(22,379.51)
***Total Revenue	0.00	0.00	16,412.16	22,379.51	0.00	(22,379.51)	(22,379.51)

Grant: 14UE35 - SNEP Technical Assistance
 Fund: 14UE35 - SNEP Technical Assistance

Status: Active
 Type: Contract
 FMGR: Houle, James J

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Southern Maine	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SNEP1-05	CFDA #:	66.129	Term Date:	IDC Rate Code:	UOON16	35.20	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/19 - 9/30/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,135.72	6,135.72	0.00	(6,135.72)	(6,135.72)
611F60 Faculty NTT Research	0.00	0.00	0.00	15,622.33	0.00	(15,622.33)	(15,622.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,151.00	71,151.00	0.00	0.00	0.00	71,151.00	71,151.00
613NZ0 Grad Unallocated Budget (Bud Only)	20,230.00	20,230.00	0.00	0.00	0.00	20,230.00	20,230.00
615F10 PAT	0.00	0.00	979.19	2,773.16	0.00	(2,773.16)	(2,773.16)
615NZ0 PAT Unallocated Budget (Bud Only)	24,995.00	24,995.00	0.00	0.00	0.00	24,995.00	24,995.00
61CPHX Part Time Hourly	0.00	0.00	1,854.00	3,498.00	0.00	(3,498.00)	(3,498.00)
*Total: 61 - Salaries and Wages	116,376.00	116,376.00	8,968.91	28,029.21	0.00	88,346.79	88,346.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	490.86	490.86	0.00	(490.86)	(490.86)
65YF10 Full Fringe Benefit Distr Expe	35,913.00	35,913.00	440.64	8,278.01	0.00	27,634.99	27,634.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	148.32	279.84	0.00	(279.84)	(279.84)
*Total: 65 - Fringe Benefits	35,913.00	35,913.00	1,079.82	9,048.71	0.00	26,864.29	26,864.29
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	403.74	2,944.39	0.00	(2,944.39)	(2,944.39)
Subtotal: Travel	5,000.00	5,000.00	403.74	2,944.39	0.00	2,055.61	2,055.61
7112 Research Supplies	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
711200 Research Supplies	0.00	0.00	358.79	757.81	0.00	(757.81)	(757.81)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,540.00	0.00	(5,540.00)	(5,540.00)
Subtotal: Non-Travel Support	4,250.00	4,250.00	358.79	6,297.81	0.00	(2,047.81)	(2,047.81)
*Total: 71 - Support (Travel & Non-Travel)	9,250.00	9,250.00	762.53	9,242.20	0.00	7.80	7.80
**Total Direct Cost Expenditures	161,539.00	161,539.00	10,811.26	46,320.12	0.00	115,218.88	115,218.88
760300 F&A Expenditures	56,861.00	56,861.00	3,805.52	16,304.64	0.00	40,556.36	40,556.36
*Total: 76 - F&A and Internal Allocations	56,861.00	56,861.00	3,805.52	16,304.64	0.00	40,556.36	40,556.36
**Total Indirect Cost Expenditures	56,861.00	56,861.00	3,805.52	16,304.64	0.00	40,556.36	40,556.36
***Total Expenditures	218,400.00	218,400.00	14,616.78	62,624.76	0.00	155,775.24	155,775.24
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	14,616.78	62,624.76	0.00	(62,624.76)	(62,624.76)
*Total: 53 - Sponsored Programs	0.00	0.00	14,616.78	62,624.76	0.00	(62,624.76)	(62,624.76)
***Total Revenue	0.00	0.00	14,616.78	62,624.76	0.00	(62,624.76)	(62,624.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14UE35 - SNEP Technical Assistance
 Fund: 15CC68 - SNEP Technical Assistance - CS

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J
 Sponsor: University of Southern Maine
 Sponsor ID: SNEP1-05 CFDA #: 66.129
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,937.80	0.00	(9,937.80)	(9,937.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,937.00	9,937.00	0.00	0.00	0.00	9,937.00	9,937.00
*Total: 61 - Salaries and Wages		9,937.00	9,937.00	0.00	9,937.80	0.00	(0.80)	(0.80)
65YF10	Full Fringe Benefit Distr Expe	4,472.00	4,472.00	0.00	4,472.04	0.00	(0.04)	(0.04)
*Total: 65 - Fringe Benefits		4,472.00	4,472.00	0.00	4,472.04	0.00	(0.04)	(0.04)
**Total Direct Cost Expenditures		14,409.00	14,409.00	0.00	14,409.84	0.00	(0.84)	(0.84)
760300	F&A Expenditures	5,072.00	5,072.00	0.00	5,072.28	0.00	(0.28)	(0.28)
*Total: 76 - F&A and Internal Allocations		5,072.00	5,072.00	0.00	5,072.28	0.00	(0.28)	(0.28)
**Total Indirect Cost Expenditures		5,072.00	5,072.00	0.00	5,072.28	0.00	(0.28)	(0.28)
***Total Expenditures		19,481.00	19,481.00	0.00	19,482.12	0.00	(1.12)	(1.12)
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,072.28	0.00	(5,072.28)	(5,072.28)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,938.00	0.00	(9,938.00)	(9,938.00)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,472.00	0.00	(4,472.00)	(4,472.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	19,482.28	0.00	(19,482.28)	(19,482.28)
***Total Revenue		0.00	0.00	0.00	19,482.28	0.00	(19,482.28)	(19,482.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14UE62 - CERC 3
 Fund: 14UE62 - CERC 3

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

PI Name:	Mo, Weiwei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of California at Irvine	Effective Date:	01/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	20191243	CFDA #: 81.087	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:	IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/20 - 9/30/20		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,344.53	2,344.53	0.00	(2,344.53)	(2,344.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,127.00	1,127.00	0.00	0.00	0.00	1,127.00	1,127.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages	21,127.00	21,127.00	2,344.53	2,344.53	0.00	18,782.47	18,782.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	187.56	187.56	0.00	(187.56)	(187.56)
65YF10 Full Fringe Benefit Distr Expe	9,090.00	9,090.00	0.00	0.00	0.00	9,090.00	9,090.00
*Total: 65 - Fringe Benefits	9,090.00	9,090.00	187.56	187.56	0.00	8,902.44	8,902.44
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	1,197.00	1,197.00	0.00	0.00	0.00	1,197.00	1,197.00
Subtotal: Non-Travel Support	1,197.00	1,197.00	0.00	0.00	0.00	1,197.00	1,197.00
*Total: 71 - Support (Travel & Non-Travel)	2,697.00	2,697.00	0.00	0.00	0.00	2,697.00	2,697.00
**Total Direct Cost Expenditures	32,914.00	32,914.00	2,532.09	2,532.09	0.00	30,381.91	30,381.91
760300 F&A Expenditures	16,622.00	16,622.00	1,278.69	1,278.69	0.00	15,343.31	15,343.31
*Total: 76 - F&A and Internal Allocations	16,622.00	16,622.00	1,278.69	1,278.69	0.00	15,343.31	15,343.31
**Total Indirect Cost Expenditures	16,622.00	16,622.00	1,278.69	1,278.69	0.00	15,343.31	15,343.31
***Total Expenditures	49,536.00	49,536.00	3,810.78	3,810.78	0.00	45,725.22	45,725.22
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,810.78	3,810.78	0.00	(3,810.78)	(3,810.78)
*Total: 53 - Sponsored Programs	0.00	0.00	3,810.78	3,810.78	0.00	(3,810.78)	(3,810.78)
***Total Revenue	0.00	0.00	3,810.78	3,810.78	0.00	(3,810.78)	(3,810.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14UE79 - Macro-Cycle Antifreeze Prop
 Fund: 14UE79 - Macro-Cycle Antifreeze Prop

Status: Active
 Type: Grant
 FMGR: Tsavalas, John G

PI Name:	Tsavalas, John G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Keene State College	Effective Date:	02/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	593008-1	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/20 - 1/31/22	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,059.00	24,478.00	0.00	0.00	0.00	45,059.00	24,478.00
61SNZ0 Student Labor Unallocated(Bud Only)	16,240.00	8,120.00	0.00	0.00	0.00	16,240.00	8,120.00
*Total: 61 - Salaries and Wages	61,299.00	32,598.00	0.00	0.00	0.00	61,299.00	32,598.00
65YF10 Full Fringe Benefit Distr Expe	4,579.00	2,445.00	0.00	0.00	0.00	4,579.00	2,445.00
*Total: 65 - Fringe Benefits	4,579.00	2,445.00	0.00	0.00	0.00	4,579.00	2,445.00
710 Travel	2,000.00	1,000.00	0.00	0.00	0.00	2,000.00	1,000.00
Subtotal: Travel	2,000.00	1,000.00	0.00	0.00	0.00	2,000.00	1,000.00
7112 Research Supplies	9,000.00	4,500.00	0.00	0.00	0.00	9,000.00	4,500.00
Subtotal: Non-Travel Support	9,000.00	4,500.00	0.00	0.00	0.00	9,000.00	4,500.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	5,500.00	0.00	0.00	0.00	11,000.00	5,500.00
**Total Direct Cost Expenditures	76,878.00	40,543.00	0.00	0.00	0.00	76,878.00	40,543.00
760300 F&A Expenditures	38,823.00	20,474.00	0.00	0.00	0.00	38,823.00	20,474.00
*Total: 76 - F&A and Internal Allocations	38,823.00	20,474.00	0.00	0.00	0.00	38,823.00	20,474.00
**Total Indirect Cost Expenditures	38,823.00	20,474.00	0.00	0.00	0.00	38,823.00	20,474.00
***Total Expenditures	115,701.00	61,017.00	0.00	0.00	0.00	115,701.00	61,017.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 Type: Other
 FMGR: Roberts, Katherine M

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UD0BSC - CEPS Business Service Ctr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 Type: Other
 FMGR: Roberts, Katherine M

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:	Rev Account:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99			Fund Type Level 2	P1

Org: UD0RCM - CEPS RCM Allocations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR *OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N70 Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
***Total Expenditures	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 Type: Other
 FMGR: Roberts, Katherine M

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UD0RCM - CEPS RCM Allocations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)
***Total Revenue	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)

Grant: 166217 - Taking it to the Streets
 Fund: 166217 - Taking it to the Streets

Status: Active
 Type: Grant
 FMGR: Ballesterro, Thomas P

PI Name:	Ballesterro, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	83555801	CFDA #:	66.509	Term Date:	URESO	26.00	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDCETB - PI Thomas Ballesterro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	97,977.91	0.00	(97,977.91)	(97,977.91)
611F60 Faculty NTT Research	0.00	0.00	0.00	68,714.80	0.00	(68,714.80)	(68,714.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	133,491.00	133,491.00	0.00	0.00	0.00	133,491.00	133,491.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,611.32	45,768.84	0.00	(45,768.84)	(45,768.84)
613N30 Graduate Research Assistant	0.00	0.00	0.00	70,059.04	0.00	(70,059.04)	(70,059.04)
613NZ0 Grad Unallocated Budget (Bud Only)	106,752.00	106,752.00	0.00	0.00	0.00	106,752.00	106,752.00
615F10 PAT	0.00	0.00	0.00	70,744.00	0.00	(70,744.00)	(70,744.00)
615NZ0 PAT Unallocated Budget (Bud Only)	121,256.00	121,256.00	0.00	0.00	0.00	121,256.00	121,256.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,406.00	0.00	(9,406.00)	(9,406.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	15.75	0.00	(15.75)	(15.75)
61SNSH Student Labor	0.00	0.00	3,194.63	93,488.47	0.00	(93,488.47)	(93,488.47)
61SNWS College Work Study	0.00	0.00	0.00	3,157.96	0.00	(3,157.96)	(3,157.96)
61SNZ0 Student Labor Unallocated(Bud Only)	61,000.00	61,000.00	0.00	0.00	0.00	61,000.00	61,000.00
*Total: 61 - Salaries and Wages	422,499.00	422,499.00	8,805.95	459,332.77	0.00	(36,833.77)	(36,833.77)
65YB10 Base Benefit Distr (fica)	0.00	0.00	448.92	11,648.05	0.00	(11,648.05)	(11,648.05)
65YF10 Full Fringe Benefit Distr Expe	116,406.00	116,406.00	0.00	56,413.83	0.00	59,992.17	59,992.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	755.21	0.00	(755.21)	(755.21)
*Total: 65 - Fringe Benefits	116,406.00	116,406.00	448.92	68,817.09	0.00	47,588.91	47,588.91
710 Travel	30,000.00	17,643.44	0.00	0.00	0.00	30,000.00	17,643.44
710000 In-State Travel	0.00	95.24	0.00	95.24	0.00	(95.24)	0.00
710100 Out-of-State Travel	0.00	12,170.32	0.00	12,170.32	0.00	(12,170.32)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
710400 Student or Non-Emp Travel	0.00	91.00	0.00	91.00	0.00	(91.00)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	105.18	0.00	(105.18)	(105.18)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	10,203.01	0.00	(10,203.01)	(10,203.01)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,371.07	0.00	(2,371.07)	(2,371.07)
Subtotal: Travel	30,000.00	30,000.00	0.00	25,755.82	0.00	4,244.18	4,244.18
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
711200 Research Supplies	0.00	0.00	0.00	18,255.51	0.00	(18,255.51)	(18,255.51)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	215.36	0.00	(215.36)	(215.36)

Grant: 166217 - Taking it to the Streets
 Fund: 166217 - Taking it to the Streets

Status: Active
 Type: Grant
 FMGR: Ballester, Thomas P

PI Name:	Ballester, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	83555801	CFDA #:	66.509	Term Date:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDCETB - PI Thomas Ballester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	46,982.52	0.00	(46,982.52)	(46,982.52)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
717200 Other Professional Services-General	0.00	0.00	0.00	14,658.00	0.00	(14,658.00)	(14,658.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	100,000.00	100,000.00	0.00	55,886.01	0.00	44,113.99	44,113.99
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.49	0.00	(45.49)	(45.49)
719100 Membership Dues & Fees	0.00	0.00	0.00	7,995.00	0.00	(7,995.00)	(7,995.00)
Subtotal: Non-Travel Support	140,000.00	140,000.00	0.00	148,087.89	0.00	(8,087.89)	(8,087.89)
*Total: 71 - Support (Travel & Non-Travel)	170,000.00	170,000.00	0.00	173,843.71	0.00	(3,843.71)	(3,843.71)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	61,919.00	61,919.00	0.00	0.00	0.00	61,919.00	61,919.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	41,897.75	0.00	(41,897.75)	(41,897.75)
*Total: 72 - Student and/or Participant Support	61,919.00	61,919.00	0.00	47,597.75	0.00	14,321.25	14,321.25
740000 Cap Equipment	40,000.00	40,000.00	0.00	5,636.62	0.00	34,363.38	34,363.38
*Total: 74 - Capitalizable Plant and Equipment	40,000.00	40,000.00	0.00	5,636.62	0.00	34,363.38	34,363.38
**Total Direct Cost Expenditures	810,824.00	810,824.00	9,254.87	755,227.94	0.00	55,596.06	55,596.06
760300 F&A Expenditures	181,935.00	181,935.00	2,406.27	182,658.81	0.00	(723.81)	(723.81)
760104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: 76 - F&A and Internal Allocations	181,935.00	181,935.00	2,406.27	183,198.81	0.00	(1,263.81)	(1,263.81)
**Total Indirect Cost Expenditures	181,935.00	181,935.00	2,406.27	183,198.81	0.00	(1,263.81)	(1,263.81)
***Total Expenditures	992,759.00	992,759.00	11,661.14	938,426.75	0.00	54,332.25	54,332.25
Revenue							
530000 Federal Programs	0.00	0.00	11,661.14	938,426.75	0.00	(938,426.75)	(938,426.75)
*Total: 53 - Sponsored Programs	0.00	0.00	11,661.14	938,426.75	0.00	(938,426.75)	(938,426.75)
***Total Revenue	0.00	0.00	11,661.14	938,426.75	0.00	(938,426.75)	(938,426.75)

Grant: 166257 - Wetland BMP Retrofits
 Fund: 166257 - Wetland BMP Retrofits

Status: Active
 Type: Contract
 FMGR: Houle, James J

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	11/05/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	68HE0119P0031	CFDA #:	66.000	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	10/1/19 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,166.03	5,166.03	0.00	(5,166.03)	(5,166.03)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,729.01	0.00	(4,729.01)	(4,729.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,522.00	54,522.00	0.00	0.00	0.00	54,522.00	54,522.00
615F10 PAT	0.00	0.00	1,535.28	7,138.82	0.00	(7,138.82)	(7,138.82)
615NZ0 PAT Unallocated Budget (Bud Only)	21,279.00	21,279.00	0.00	0.00	0.00	21,279.00	21,279.00
*Total: 61 - Salaries and Wages	75,801.00	75,801.00	6,701.31	17,033.86	0.00	58,767.14	58,767.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	413.28	413.28	0.00	(413.28)	(413.28)
65YF10 Full Fringe Benefit Distr Expe	28,168.00	28,168.00	690.87	5,340.49	0.00	22,827.51	22,827.51
*Total: 65 - Fringe Benefits	28,168.00	28,168.00	1,104.15	5,753.77	0.00	22,414.23	22,414.23
710 Travel	6,150.00	6,150.00	0.00	0.00	0.00	6,150.00	6,150.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	358.72	0.00	(358.72)	(358.72)
Subtotal: Travel	6,150.00	6,150.00	0.00	358.72	0.00	5,791.28	5,791.28
7112 Research Supplies	53,290.00	23,925.00	0.00	0.00	0.00	53,290.00	23,925.00
711200 Research Supplies	0.00	0.00	0.00	1,657.40	0.00	(1,657.40)	(1,657.40)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,380.44	0.00	(3,380.44)	(3,380.44)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
Subtotal: Non-Travel Support	88,290.00	58,925.00	0.00	5,037.84	0.00	83,252.16	53,887.16
*Total: 71 - Support (Travel & Non-Travel)	94,440.00	65,075.00	0.00	5,396.56	0.00	89,043.44	59,678.44
740000 Cap Equipment	0.00	37,000.00	0.00	37,005.60	0.00	(37,005.60)	(5.60)
*Total: 74 - Capitalizable Plant and Equipment	0.00	37,000.00	0.00	37,005.60	0.00	(37,005.60)	(5.60)
**Total Direct Cost Expenditures	198,409.00	206,044.00	7,805.46	65,189.79	0.00	133,219.21	140,854.21
760300 F&A Expenditures	51,585.44	43,950.44	2,315.44	8,471.88	0.00	43,113.56	35,478.56
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	1,100.00	4,400.00	0.00	(4,400.00)	(4,400.00)
*Total: 76 - F&A and Internal Allocations	51,585.44	43,950.44	3,415.44	12,871.88	0.00	38,713.56	31,078.56
**Total Indirect Cost Expenditures	51,585.44	43,950.44	3,415.44	12,871.88	0.00	38,713.56	31,078.56
***Total Expenditures	249,994.44	249,994.44	11,220.90	78,061.67	0.00	171,932.77	171,932.77
Revenue							
530000 Federal Programs	0.00	0.00	11,220.90	78,061.67	0.00	(78,061.67)	(78,061.67)
*Total: 53 - Sponsored Programs	0.00	0.00	11,220.90	78,061.67	0.00	(78,061.67)	(78,061.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 166257 - Wetland BMP Retrofits
 Fund: 166257 - Wetland BMP Retrofits

Status: Active
 FMGR: Houle, James J
 Type: Contract

PI Name: Houle, James J
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 68HE0119P0031 CFDA #: 66.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

Fund Information
 Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	11,220.90	78,061.67	0.00	(78,061.67)	(78,061.67)

Grant: 181068 - Surface Molecular Chemistry
 Fund: 15CA72 - Institutional Commitment

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DE-SC0016417	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCHGL - PI Gonghu Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	45,655.38	0.00	(45,655.38)	(45,655.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,844.00	50,844.00	0.00	0.00	0.00	50,844.00	50,844.00
611Q90	Post Doc	46,110.00	46,110.00	0.00	0.00	0.00	46,110.00	46,110.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	29,000.10	0.00	(29,000.10)	(29,000.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	62,383.20	0.00	(62,383.20)	(62,383.20)
613NZ0	Grad Unallocated Budget (Bud Only)	77,760.00	77,760.00	0.00	0.00	0.00	77,760.00	77,760.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 61 - Salaries and Wages		174,714.00	174,714.00	0.00	141,538.68	0.00	33,175.32	33,175.32
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,361.08	0.00	(2,361.08)	(2,361.08)
65YF10	Full Fringe Benefit Distr Expe	25,106.00	25,106.00	0.00	18,897.45	0.00	6,208.55	6,208.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	357.75	0.00	(357.75)	(357.75)
*Total: 65 - Fringe Benefits		25,106.00	25,106.00	0.00	21,616.28	0.00	3,489.72	3,489.72
710	Travel	4,500.00	1,624.55	0.00	0.00	0.00	4,500.00	1,624.55
710100	Out-of-State Travel	0.00	2,798.01	0.00	2,798.01	0.00	(2,798.01)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	497.30	0.00	(497.30)	(497.30)
710400	Student or Non-Emp Travel	0.00	77.44	0.00	77.44	0.00	(77.44)	0.00
Subtotal: Travel		4,500.00	4,500.00	0.00	3,372.75	0.00	1,127.25	1,127.25
711200	Research Supplies	0.00	0.00	0.00	10,371.20	0.00	(10,371.20)	(10,371.20)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	94.97	0.00	(94.97)	(94.97)
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	11,666.17	0.00	(11,666.17)	(11,666.17)
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	4,500.00	0.00	15,038.92	0.00	(10,538.92)	(10,538.92)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100	Assistantships	21,160.00	21,160.00	0.00	0.00	0.00	21,160.00	21,160.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,270.50	0.00	(7,270.50)	(7,270.50)
*Total: 72 - Student and/or Participant Support		21,160.00	21,160.00	0.00	14,110.50	0.00	7,049.50	7,049.50
740000	Cap Equipment	3,000.00	3,000.00	0.00	17,999.52	0.00	(14,999.52)	(14,999.52)
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	17,999.52	0.00	(14,999.52)	(14,999.52)
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	12,011.00	0.00	(12,011.00)	(12,011.00)

Grant: 181068 - Surface Molecular Chemistry
 Fund: 15CA72 - Institutional Commitment

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-SC0016417 CFDA #: 81.049
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 7Z - Transfers Out	0.00	0.00	0.00	12,011.00	0.00	(12,011.00)	(12,011.00)
**Total Direct Cost Expenditures	228,480.00	228,480.00	0.00	222,314.90	0.00	6,165.10	6,165.10
760300 F&A Expenditures	102,099.00	102,099.00	0.00	89,355.18	0.00	12,743.82	12,743.82
*Total: 76 - F&A and Internal Allocations	102,099.00	102,099.00	0.00	89,355.18	0.00	12,743.82	12,743.82
**Total Indirect Cost Expenditures	102,099.00	102,099.00	0.00	89,355.18	0.00	12,743.82	12,743.82
***Total Expenditures	330,579.00	330,579.00	0.00	311,670.08	0.00	18,908.92	18,908.92
Revenue							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	39,905.39	0.00	(39,905.39)	(39,905.39)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	89,355.18	0.00	(89,355.18)	(89,355.18)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	132,730.81	0.00	(132,730.81)	(132,730.81)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	27,554.36	0.00	(27,554.36)	(27,554.36)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	3,094.97	0.00	(3,094.97)	(3,094.97)
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	7,056.25	0.00	(7,056.25)	(7,056.25)
81CS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	302,696.96	0.00	(302,696.96)	(302,696.96)
***Total Revenue	0.00	0.00	0.00	302,696.96	0.00	(302,696.96)	(302,696.96)

Grant: 181068 - Surface Molecular Chemistry
 Fund: 181068 - Surface Molecular Chemistry

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	08/09/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DE-SC0016417	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCHGL - PI Gonghu Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,461.21	0.00	(32,461.21)	(32,461.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,789.00	30,789.00	0.00	0.00	0.00	30,789.00	30,789.00
611Q90	Post Doc	123,636.00	123,636.00	5,972.31	143,290.06	0.00	(19,654.06)	(19,654.06)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,000.03	0.00	(9,000.03)	(9,000.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,760.13	0.00	(17,760.13)	(17,760.13)
613NZ0	Grad Unallocated Budget (Bud Only)	40,700.00	40,700.00	0.00	0.00	0.00	40,700.00	40,700.00
*Total: 61 - Salaries and Wages		195,125.00	195,125.00	5,972.31	202,511.43	0.00	(7,386.43)	(7,386.43)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,372.73	0.00	(3,372.73)	(3,372.73)
65YF10	Full Fringe Benefit Distr Expe	36,287.00	36,287.00	0.00	5,709.34	0.00	30,577.66	30,577.66
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,487.10	29,123.34	0.00	(29,123.34)	(29,123.34)
*Total: 65 - Fringe Benefits		36,287.00	36,287.00	1,487.10	38,205.41	0.00	(1,918.41)	(1,918.41)
710	Travel	7,500.00	5,002.48	0.00	0.00	0.00	7,500.00	5,002.48
710100	Out-of-State Travel	0.00	1,930.33	0.00	1,930.33	0.00	(1,930.33)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,374.00	0.00	(1,374.00)	(1,374.00)
710400	Student or Non-Emp Travel	0.00	567.19	0.00	567.19	0.00	(567.19)	0.00
Subtotal: Travel		7,500.00	7,500.00	0.00	3,871.52	0.00	3,628.48	3,628.48
7112	Research Supplies	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
711200	Research Supplies	0.00	0.00	0.00	11,687.65	0.00	(11,687.65)	(11,687.65)
713000	Printing & Copying-General	0.00	0.00	0.00	128.16	0.00	(128.16)	(128.16)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.08	0.00	(42.08)	(42.08)
717200	Other Professional Services-General	0.00	0.00	0.00	923.44	0.00	(923.44)	(923.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,185.00	0.00	(2,185.00)	(2,185.00)
Subtotal: Non-Travel Support		23,500.00	23,500.00	0.00	14,966.33	0.00	8,533.67	8,533.67
*Total: 71 - Support (Travel & Non-Travel)		31,000.00	31,000.00	0.00	18,837.85	0.00	12,162.15	12,162.15
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	13,599.00	13,599.00	0.00	0.00	0.00	13,599.00	13,599.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,051.25	0.00	(1,051.25)	(1,051.25)
*Total: 72 - Student and/or Participant Support		13,599.00	13,599.00	0.00	4,471.25	0.00	9,127.75	9,127.75
**Total Direct Cost Expenditures		276,011.00	276,011.00	7,459.41	264,025.94	0.00	11,985.06	11,985.06
760300	F&A Expenditures	131,331.00	131,331.00	3,767.01	133,083.08	0.00	(1,752.08)	(1,752.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 181068 - Surface Molecular Chemistry
 Fund: 181068 - Surface Molecular Chemistry

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-SC0016417 CFDA #: 81.049
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20

Fund Information
 Effective Date: 08/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	612.97	0.00	(612.97)	(612.97)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,629.87	0.00	(1,629.87)	(1,629.87)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,008.00	0.00	(4,008.00)	(4,008.00)
*Total: 76 - F&A and Internal Allocations	131,331.00	131,331.00	3,767.01	139,333.92	0.00	(8,002.92)	(8,002.92)
**Total Indirect Cost Expenditures	131,331.00	131,331.00	3,767.01	139,333.92	0.00	(8,002.92)	(8,002.92)
***Total Expenditures	407,342.00	407,342.00	11,226.42	403,359.86	0.00	3,982.14	3,982.14
Revenue							
530000 Federal Programs	0.00	0.00	11,226.42	403,359.86	0.00	(403,359.86)	(403,359.86)
*Total: 53 - Sponsored Programs	0.00	0.00	11,226.42	403,359.86	0.00	(403,359.86)	(403,359.86)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	11,226.42	403,359.86	0.00	(403,359.86)	(403,359.86)

Grant: 181068 - Surface Molecular Chemistry
 Fund: 181071 - Surface Molecular Chem-Synthes

Status: Active
 Type: Grant
 FMGR: Caputo, Christine A

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DE-SC0016417	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCHCC - PI Christine A. Caputo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,254.78	0.00	(28,254.78)	(28,254.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,884.00	26,884.00	0.00	0.00	0.00	26,884.00	26,884.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	45,950.97	0.00	(45,950.97)	(45,950.97)
613NZ0 Grad Unallocated Budget (Bud Only)	44,198.00	44,198.00	0.00	0.00	0.00	44,198.00	44,198.00
*Total: 61 - Salaries and Wages	71,082.00	71,082.00	0.00	80,705.75	0.00	(9,623.75)	(9,623.75)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,790.58	0.00	(2,790.58)	(2,790.58)
65YF10 Full Fringe Benefit Distr Expe	2,196.00	2,196.00	0.00	0.00	0.00	2,196.00	2,196.00
*Total: 65 - Fringe Benefits	2,196.00	2,196.00	0.00	2,790.58	0.00	(594.58)	(594.58)
710 Travel	7,500.00	6,410.09	0.00	0.00	0.00	7,500.00	6,410.09
710100 Out-of-State Travel	0.00	1,089.91	0.00	1,089.91	0.00	(1,089.91)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,382.84	0.00	(2,382.84)	(2,382.84)
Subtotal: Travel	7,500.00	7,500.00	0.00	3,472.75	0.00	4,027.25	4,027.25
711100 Supplies-General	0.00	0.00	0.00	116.94	0.00	(116.94)	(116.94)
7112 Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711200 Research Supplies	0.00	0.00	0.00	18,110.82	0.00	(18,110.82)	(18,110.82)
Subtotal: Non-Travel Support	22,000.00	22,000.00	0.00	18,227.76	0.00	3,772.24	3,772.24
*Total: 71 - Support (Travel & Non-Travel)	29,500.00	29,500.00	0.00	21,700.51	0.00	7,799.49	7,799.49
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	36,756.00	36,756.00	0.00	0.00	0.00	36,756.00	36,756.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,816.75	0.00	(13,816.75)	(13,816.75)
*Total: 72 - Student and/or Participant Support	36,756.00	36,756.00	0.00	17,236.75	0.00	19,519.25	19,519.25
**Total Direct Cost Expenditures	139,534.00	139,534.00	0.00	122,433.59	0.00	17,100.41	17,100.41
760300 F&A Expenditures	51,459.00	51,459.00	0.00	53,777.42	0.00	(2,318.42)	(2,318.42)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,457.72	0.00	(2,457.72)	(2,457.72)
*Total: 76 - F&A and Internal Allocations	51,459.00	51,459.00	0.00	56,235.14	0.00	(4,776.14)	(4,776.14)
**Total Indirect Cost Expenditures	51,459.00	51,459.00	0.00	56,235.14	0.00	(4,776.14)	(4,776.14)
***Total Expenditures	190,993.00	190,993.00	0.00	178,668.73	0.00	12,324.27	12,324.27
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 181068 - Surface Molecular Chemistry
 Fund: 181071 - Surface Molecular Chem-Synthes

Status: Active
 FMGR: Caputo, Christine A
 Type: Grant

PI Name: Li, Gonghu
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-SC0016417 CFDA #: 81.049
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHCC - PI Christine A. Caputo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	178,668.73	0.00	(178,668.73)	(178,668.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	178,668.73	0.00	(178,668.73)	(178,668.73)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	178,668.73	0.00	(178,668.73)	(178,668.73)

Grant: 181073 - Irradiated Fuel Rods
 Fund: 181073 - Irradiated Fuel Rods

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	03/26/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DENE0008685	CFDA #:	81.121	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/17 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCERM - PI Ricardo Medina

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,514.28	26,152.75	0.00	(26,152.75)	(26,152.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,638.00	32,638.00	0.00	0.00	0.00	32,638.00	32,638.00
611Q90 Post Doc	69,333.00	69,333.00	6,000.00	6,000.00	0.00	63,333.00	63,333.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,413.40	0.00	(8,413.40)	(8,413.40)
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
613NZ0 Grad Unallocated Budget (Bud Only)	27,065.00	27,065.00	0.00	0.00	0.00	27,065.00	27,065.00
61SNSH Student Labor	0.00	0.00	0.00	7,359.00	0.00	(7,359.00)	(7,359.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,263.00	7,263.00	0.00	0.00	0.00	7,263.00	7,263.00
*Total: 61 - Salaries and Wages	136,299.00	136,299.00	9,514.28	66,565.20	0.00	69,733.80	69,733.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	281.13	2,812.90	0.00	(2,812.90)	(2,812.90)
65YF10 Full Fringe Benefit Distr Expe	22,194.00	22,194.00	0.00	0.00	0.00	22,194.00	22,194.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,494.00	1,494.00	0.00	(1,494.00)	(1,494.00)
*Total: 65 - Fringe Benefits	22,194.00	22,194.00	1,775.13	4,306.90	0.00	17,887.10	17,887.10
710 Travel	3,451.00	1,500.19	0.00	0.00	0.00	3,451.00	1,500.19
710100 Out-of-State Travel	0.00	631.98	0.00	631.98	0.00	(631.98)	0.00
710400 Student or Non-Emp Travel	0.00	1,318.83	0.00	1,318.83	0.00	(1,318.83)	0.00
Subtotal: Travel	3,451.00	3,451.00	0.00	1,950.81	0.00	1,500.19	1,500.19
7112 Research Supplies	3,089.00	3,089.00	0.00	0.00	0.00	3,089.00	3,089.00
711200 Research Supplies	0.00	0.00	0.00	1,246.68	0.00	(1,246.68)	(1,246.68)
Subtotal: Non-Travel Support	3,089.00	3,089.00	0.00	1,246.68	0.00	1,842.32	1,842.32
*Total: 71 - Support (Travel & Non-Travel)	6,540.00	6,540.00	0.00	3,197.49	0.00	3,342.51	3,342.51
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	10,814.00	10,814.00	0.00	0.00	0.00	10,814.00	10,814.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,814.50	0.00	(10,814.50)	(10,814.50)
*Total: 72 - Student and/or Participant Support	10,814.00	10,814.00	0.00	11,954.50	0.00	(1,140.50)	(1,140.50)
7300 Subcontracts	445,554.00	445,554.00	0.00	0.00	0.00	445,554.00	445,554.00
730001 Subcontracts 01	0.00	0.00	0.00	211,331.38	234,222.62	(445,554.00)	(445,554.00)
*Total: 73 - Subcontracts	445,554.00	445,554.00	0.00	211,331.38	234,222.62	0.00	0.00
**Total Direct Cost Expenditures	621,401.00	621,401.00	11,289.41	297,355.47	234,222.62	89,822.91	89,822.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 181073 - Irradiated Fuel Rods
 Fund: 181073 - Irradiated Fuel Rods

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DENE0008685 CFDA #: 81.121
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

Fund Information

Effective Date: 03/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCERM - PI Ricardo Medina

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	95,599.00	95,599.00	5,701.14	49,886.34	0.00	45,712.66	45,712.66
*Total: 76 - F&A and Internal Allocations	95,599.00	95,599.00	5,701.14	49,886.34	0.00	45,712.66	45,712.66
**Total Indirect Cost Expenditures	95,599.00	95,599.00	5,701.14	49,886.34	0.00	45,712.66	45,712.66
***Total Expenditures	717,000.00	717,000.00	16,990.55	347,241.81	234,222.62	135,535.57	135,535.57
Revenue							
530000 Federal Programs	0.00	0.00	16,990.55	347,241.81	0.00	(347,241.81)	(347,241.81)
*Total: 53 - Sponsored Programs	0.00	0.00	16,990.55	347,241.81	0.00	(347,241.81)	(347,241.81)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	16,990.55	347,241.81	0.00	(347,241.81)	(347,241.81)

Grant: 181075 - Nucleon and Nuclear Structure
 Fund: 181075 - Nucleon and Nuclear Structure

Status: Active
 Type: Grant
 FMGR: Slifer, Karl J

PI Name:	Slifer, Karl J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOE, Department of Energy	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	DEFG0288ER40410 CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST 26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDPHKS - PI Karl Slifer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	30,526.65	168,691.26	0.00	(168,691.26)	(168,691.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	213,400.00	213,400.00	0.00	0.00	0.00	213,400.00	213,400.00
611Q90	Post Doc	323,125.03	323,125.03	8,256.54	177,171.45	0.00	145,953.58	145,953.58
613B90	Graduate Summer Appoint-Research	0.00	0.00	36,696.52	164,354.40	0.00	(164,354.40)	(164,354.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	309,348.20	0.00	(309,348.20)	(309,348.20)
613NZ0	Grad Unallocated Budget (Bud Only)	587,529.00	587,529.00	0.00	0.00	0.00	587,529.00	587,529.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
61SNSH	Student Labor	0.00	0.00	1,422.50	20,415.00	0.00	(20,415.00)	(20,415.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,166.20	0.00	(3,166.20)	(3,166.20)
61SNZ0	Student Labor Unallocated(Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
*Total: 61 - Salaries and Wages		1,151,054.03	1,151,054.03	76,902.21	844,664.01	0.00	306,390.02	306,390.02
65YB10	Base Benefit Distr (fica)	0.00	0.00	5,377.89	27,202.94	0.00	(27,202.94)	(27,202.94)
65YF10	Full Fringe Benefit Distr Expe	141,562.00	141,562.00	0.00	0.00	0.00	141,562.00	141,562.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	2,055.87	43,959.65	0.00	(43,959.65)	(43,959.65)
*Total: 65 - Fringe Benefits		141,562.00	141,562.00	7,433.76	71,162.59	0.00	70,399.41	70,399.41
710	Travel	37,236.73	42,086.26	0.00	0.00	0.00	37,236.73	42,086.26
710100	Out-of-State Travel	0.00	1,072.95	0.00	1,072.95	0.00	(1,072.95)	0.00
710200	Foreign Travel	36,300.00	21,676.81	0.00	10,293.81	0.00	26,006.19	11,383.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,037.82	0.00	(3,037.82)	(3,037.82)
710400	Student or Non-Emp Travel	0.00	8,700.71	0.00	8,700.71	0.00	(8,700.71)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	18,108.48	0.00	(18,108.48)	(18,108.48)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	924.08	0.00	(924.08)	(924.08)
710F00	Foreign Travel	0.00	0.00	0.00	3,214.63	0.00	(3,214.63)	(3,214.63)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	28,354.07	0.00	(28,354.07)	(28,354.07)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
Subtotal: Travel		73,536.73	73,536.73	0.00	74,020.55	0.00	(483.82)	(483.82)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 181075 - Nucleon and Nuclear Structure
 Fund: 181075 - Nucleon and Nuclear Structure

Status: Active
 FMGR: Slifer, Karl J

Type: Grant

PI Name: Slifer, Karl J
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEFG0288ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 1/1/18 - 12/31/20

Fund Information

Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHKS - PI Karl Slifer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	106,631.71	1,513,877.68	0.00	(1,513,877.68)	(1,513,877.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 181075 - Nucleon and Nuclear Structure
 Fund: 181082 - 181075 Supplemental Funding

Status: Active
 Type: Grant
 FMGR: Holtrop, Maurik W

PI Name:	Slifer, Karl J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DEFG0288ER40410	CFDA #:	81.049	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26		Covid-19	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	68,629.00	68,629.00	6,357.69	60,186.14	0.00	8,442.86	8,442.86
*Total: 61 - Salaries and Wages	68,629.00	68,629.00	6,357.69	60,186.14	0.00	8,442.86	8,442.86
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,583.07	14,910.11	0.00	(14,910.11)	(14,910.11)
*Total: 65 - Fringe Benefits	0.00	0.00	1,583.07	14,910.11	0.00	(14,910.11)	(14,910.11)
710 Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel	2,800.00	2,800.00	0.00	30.00	0.00	2,770.00	2,770.00
*Total: 71 - Support (Travel & Non-Travel)	2,800.00	2,800.00	0.00	30.00	0.00	2,770.00	2,770.00
**Total Direct Cost Expenditures	71,429.00	71,429.00	7,940.76	75,126.25	0.00	(3,697.25)	(3,697.25)
760300 F&A Expenditures	18,571.00	18,571.00	2,064.60	19,532.83	0.00	(961.83)	(961.83)
*Total: 76 - F&A and Internal Allocations	18,571.00	18,571.00	2,064.60	19,532.83	0.00	(961.83)	(961.83)
**Total Indirect Cost Expenditures	18,571.00	18,571.00	2,064.60	19,532.83	0.00	(961.83)	(961.83)
***Total Expenditures	90,000.00	90,000.00	10,005.36	94,659.08	0.00	(4,659.08)	(4,659.08)
Revenue							
530000 Federal Programs	0.00	0.00	10,005.36	94,659.08	0.00	(94,659.08)	(94,659.08)
*Total: 53 - Sponsored Programs	0.00	0.00	10,005.36	94,659.08	0.00	(94,659.08)	(94,659.08)
***Total Revenue	0.00	0.00	10,005.36	94,659.08	0.00	(94,659.08)	(94,659.08)

Grant: 181077 - Na-ion and K-ion Storage
 Fund: 181077 - Na-ion and K-ion Storage

Status: Active
 Type: Grant
 FMGR: Teng, Xiaowei

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DE-SC0018922	CFDA #:	81.049	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDKEXT - PI Xiaowei Teng

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,846.08	19,071.08	0.00	(19,071.08)	(19,071.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,878.00	47,878.00	0.00	0.00	0.00	47,878.00	47,878.00
611Q90	Post Doc	123,636.00	123,636.00	5,478.46	13,375.21	0.00	110,260.79	110,260.79
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	30,461.65	0.00	(30,461.65)	(30,461.65)
613N30	Graduate Research Assistant	0.00	0.00	0.00	51,037.50	0.00	(51,037.50)	(51,037.50)
613NZ0	Grad Unallocated Budget (Bud Only)	98,198.00	98,198.00	0.00	0.00	0.00	98,198.00	98,198.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	30,150.00	0.00	(30,150.00)	(30,150.00)
61SNSH	Student Labor	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
61SNWS	College Work Study	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
*Total: 61 - Salaries and Wages		269,712.00	269,712.00	11,324.54	145,601.44	0.00	124,110.56	124,110.56
65YB10	Base Benefit Distr (fica)	0.00	0.00	467.70	4,149.40	0.00	(4,149.40)	(4,149.40)
65YF10	Full Fringe Benefit Distr Expe	40,551.00	40,551.00	0.00	0.00	0.00	40,551.00	40,551.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,490.96	0.00	(2,490.96)	(2,490.96)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,364.14	3,330.45	0.00	(3,330.45)	(3,330.45)
*Total: 65 - Fringe Benefits		40,551.00	40,551.00	1,831.84	9,970.81	0.00	30,580.19	30,580.19
710	Travel	1,500.00	3,500.00	0.00	0.00	0.00	1,500.00	3,500.00
710200	Foreign Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,127.00	0.00	(1,127.00)	(1,127.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	1,914.35	0.00	(1,914.35)	(1,914.35)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	16,425.96	0.00	(16,425.96)	(16,425.96)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	4,278.98	0.00	(4,278.98)	(4,278.98)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Travel		3,500.00	3,500.00	0.00	23,856.29	0.00	(20,356.29)	(20,356.29)
7112	Research Supplies	2,170.00	2,170.00	0.00	0.00	0.00	2,170.00	2,170.00
711200	Research Supplies	0.00	0.00	1,964.69	19,592.75	0.00	(19,592.75)	(19,592.75)
713000	Printing & Copying-General	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.40	0.00	(16.40)	(16.40)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,712.88	0.00	(3,712.88)	(3,712.88)
716100	Rentals & Leases-General	0.00	0.00	0.00	320.64	0.00	(320.64)	(320.64)

Grant: 181077 - Na-ion and K-ion Storage
 Fund: 181077 - Na-ion and K-ion Storage

Status: Active
 Type: Grant
 FMGR: Teng, Xiaowei

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DE-SC0018922	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	2,760.00	3,390.00	(6,150.00)	(6,150.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,270.00	0.00	(1,270.00)	(1,270.00)
Subtotal: Non-Travel Support	2,170.00	2,170.00	1,964.69	32,872.67	3,390.00	(34,092.67)	(34,092.67)
*Total: 71 - Support (Travel & Non-Travel)	5,670.00	5,670.00	1,964.69	56,728.96	3,390.00	(54,448.96)	(54,448.96)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	17,521.00	17,521.00	0.00	12,241.25	0.00	5,279.75	5,279.75
*Total: 72 - Student and/or Participant Support	17,521.00	17,521.00	0.00	17,941.25	0.00	(420.25)	(420.25)
740000 Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 74 - Capitalizable Plant and Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures	341,454.00	341,454.00	15,121.07	230,242.46	3,390.00	107,821.54	107,821.54
760300 F&A Expenditures	159,546.00	159,546.00	7,636.15	109,743.26	0.00	49,802.74	49,802.74
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,613.21	0.00	(1,613.21)	(1,613.21)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,291.00	0.00	(3,291.00)	(3,291.00)
*Total: 76 - F&A and Internal Allocations	159,546.00	159,546.00	7,636.15	114,755.47	0.00	44,790.53	44,790.53
**Total Indirect Cost Expenditures	159,546.00	159,546.00	7,636.15	114,755.47	0.00	44,790.53	44,790.53
***Total Expenditures	501,000.00	501,000.00	22,757.22	344,997.93	3,390.00	152,612.07	152,612.07
Revenue							
530000 Federal Programs	0.00	0.00	22,757.22	344,997.93	0.00	(344,997.93)	(344,997.93)
*Total: 53 - Sponsored Programs	0.00	0.00	22,757.22	344,997.93	0.00	(344,997.93)	(344,997.93)
***Total Revenue	0.00	0.00	22,757.22	344,997.93	0.00	(344,997.93)	(344,997.93)

Grant: 181078 - Influence of Microbial Membran
 Fund: 181078 - Influence of Microbial Membran

Status: Active
 Type: Grant
 FMGR: Mouser, Paula J

PI Name:	Mouser, Paula J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DESC0019444	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 9/14/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	37,743.00	37,743.00	0.00	0.00	0.00	37,743.00	37,743.00
730001 Subcontracts 01	0.00	0.00	9,351.64	32,784.70	4,958.30	(37,743.00)	(37,743.00)
*Total: 73 - Subcontracts	37,743.00	37,743.00	9,351.64	32,784.70	4,958.30	0.00	0.00
**Total Direct Cost Expenditures	336,075.00	336,075.00	24,303.23	229,317.51	4,958.30	101,799.19	101,799.19
760300 F&A Expenditures	163,282.00	163,282.00	8,341.86	112,612.56	0.00	50,669.44	50,669.44
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	73.20	0.00	(73.20)	(73.20)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,279.50	0.00	(1,279.50)	(1,279.50)
*Total: 76 - F&A and Internal Allocations	163,282.00	163,282.00	8,341.86	114,075.26	0.00	49,206.74	49,206.74
**Total Indirect Cost Expenditures	163,282.00	163,282.00	8,341.86	114,075.26	0.00	49,206.74	49,206.74
***Total Expenditures	499,357.00	499,357.00	32,645.09	343,392.77	4,958.30	151,005.93	151,005.93
Revenue							
530000 Federal Programs	0.00	0.00	32,645.09	343,392.77	0.00	(343,392.77)	(343,392.77)
*Total: 53 - Sponsored Programs	0.00	0.00	32,645.09	343,392.77	0.00	(343,392.77)	(343,392.77)
***Total Revenue	0.00	0.00	32,645.09	343,392.77	0.00	(343,392.77)	(343,392.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 181081 - Theoretical High Physics UNH
 Fund: 181081 - Theoretical High Physics UNH

Status: Active
 Type: Grant
 FMGR: Mattingly, David M

PI Name:	Mattingly, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	05/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DE-SC0020220	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Covid-19	NO
FRAGRNT Start/End Date:	6/1/19 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,000.04	0.00	(10,000.04)	(10,000.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,803.00	10,803.00	0.00	0.00	0.00	10,803.00	10,803.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,244.06	0.00	(12,244.06)	(12,244.06)
613NZ0 Grad Unallocated Budget (Bud Only)	12,744.00	12,744.00	0.00	0.00	0.00	12,744.00	12,744.00
*Total: 61 - Salaries and Wages	23,547.00	23,547.00	0.00	22,244.10	0.00	1,302.90	1,302.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,802.15	0.00	(1,802.15)	(1,802.15)
65YF10 Full Fringe Benefit Distr Expe	1,024.00	1,024.00	0.00	0.00	0.00	1,024.00	1,024.00
*Total: 65 - Fringe Benefits	1,024.00	1,024.00	0.00	1,802.15	0.00	(778.15)	(778.15)
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	28,571.00	28,571.00	0.00	24,046.25	0.00	4,524.75	4,524.75
760300 F&A Expenditures	14,429.00	14,429.00	0.00	12,143.36	0.00	2,285.64	2,285.64
*Total: 76 - F&A and Internal Allocations	14,429.00	14,429.00	0.00	12,143.36	0.00	2,285.64	2,285.64
**Total Indirect Cost Expenditures	14,429.00	14,429.00	0.00	12,143.36	0.00	2,285.64	2,285.64
***Total Expenditures	43,000.00	43,000.00	0.00	36,189.61	0.00	6,810.39	6,810.39
Revenue							
530000 Federal Programs	0.00	0.00	0.00	36,189.61	0.00	(36,189.61)	(36,189.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,189.61	0.00	(36,189.61)	(36,189.61)
***Total Revenue	0.00	0.00	0.00	36,189.61	0.00	(36,189.61)	(36,189.61)

Grant: 181083 - Topological Spin Textures
 Fund: 181083 - Topological Spin Textures

Status: Active
 Type: Grant
 FMGR: Zang, Jiadong

PI Name:	Zang, Jiadong	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	08/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DE-SC0020221	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/19 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDPHJZ - PI Jiadong Zang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,790.92	12,790.92	0.00	(12,790.92)	(12,790.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,470.00	9,470.00	0.00	0.00	0.00	9,470.00	9,470.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,536.76	6,536.76	0.00	(6,536.76)	(6,536.76)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,494.32	0.00	(21,494.32)	(21,494.32)
613NZ0	Grad Unallocated Budget (Bud Only)	31,865.00	31,865.00	0.00	0.00	0.00	31,865.00	31,865.00
*Total: 61 - Salaries and Wages		41,335.00	41,335.00	19,327.68	40,822.00	0.00	513.00	513.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,546.20	1,546.20	0.00	(1,546.20)	(1,546.20)
65YF10	Full Fringe Benefit Distr Expe	1,542.00	1,542.00	0.00	0.00	0.00	1,542.00	1,542.00
*Total: 65 - Fringe Benefits		1,542.00	1,542.00	1,546.20	1,546.20	0.00	(4.20)	(4.20)
710	Travel	3,500.00	6,500.00	0.00	0.00	0.00	3,500.00	6,500.00
710200	Foreign Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,395.82	0.00	(1,395.82)	(1,395.82)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel		6,500.00	6,500.00	0.00	1,815.82	0.00	4,684.18	4,684.18
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	6,500.00	0.00	1,815.82	0.00	4,684.18	4,684.18
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	4,485.00	4,485.00	0.00	0.00	0.00	4,485.00	4,485.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,102.50	0.00	(2,102.50)	(2,102.50)
*Total: 72 - Student and/or Participant Support		4,485.00	4,485.00	0.00	4,382.50	0.00	102.50	102.50
**Total Direct Cost Expenditures		53,862.00	53,862.00	20,873.88	48,566.52	0.00	5,295.48	5,295.48
760300	F&A Expenditures	24,935.00	24,935.00	10,541.31	22,313.00	0.00	2,622.00	2,622.00
*Total: 76 - F&A and Internal Allocations		24,935.00	24,935.00	10,541.31	22,313.00	0.00	2,622.00	2,622.00
**Total Indirect Cost Expenditures		24,935.00	24,935.00	10,541.31	22,313.00	0.00	2,622.00	2,622.00
***Total Expenditures		78,797.00	78,797.00	31,415.19	70,879.52	0.00	7,917.48	7,917.48
Revenue								
530000	Federal Programs	0.00	0.00	31,415.19	70,879.52	0.00	(70,879.52)	(70,879.52)
*Total: 53 - Sponsored Programs		0.00	0.00	31,415.19	70,879.52	0.00	(70,879.52)	(70,879.52)
***Total Revenue		0.00	0.00	31,415.19	70,879.52	0.00	(70,879.52)	(70,879.52)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
For Org Level 3: UDCEPS - Dean of CEPS

Grant: 181083 - Topological Spin Textures
Fund: 181083 - Topological Spin Textures

Status: Active
FMGR: Zang, Jiadong
Type: Grant

PI Name: Zang, Jiadong
Sponsor: US DOE, Department of Energy
Sponsor ID: DE-SC0020221 CFDA #: 81.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 9/1/19 - 8/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	08/22/201	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URON16 50.50
Expend End Date:		IDC Dist From Code:	UNHDST 50.5
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: UDPHJZ - PI Jiadong Zang

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 181084 - Nuclear Astrophysics
 Fund: 181084 - Nuclear Astrophysics

Status: Active
 FMGR: Foucart, Francois V O

Type: Grant

PI Name:	Foucart, Francois V O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DE-SC0020435	CFDA #:	81.049	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/19 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,757.78	2,757.78	0.00	(2,757.78)	(2,757.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,292.00	6,292.00	0.00	0.00	0.00	6,292.00	6,292.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	7,697.34	7,697.34	0.00	(7,697.34)	(7,697.34)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,163.41	0.00	(5,163.41)	(5,163.41)
613NZ0 Grad Unallocated Budget (Bud Only)	20,165.00	20,165.00	0.00	0.00	0.00	20,165.00	20,165.00
*Total: 61 - Salaries and Wages	26,457.00	26,457.00	10,455.12	15,618.53	0.00	10,838.47	10,838.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	836.40	836.40	0.00	(836.40)	(836.40)
65YF10 Full Fringe Benefit Distr Expe	1,331.00	1,331.00	0.00	0.00	0.00	1,331.00	1,331.00
*Total: 65 - Fringe Benefits	1,331.00	1,331.00	836.40	836.40	0.00	494.60	494.60
719200 Employee Recruiting-General	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
721100 Assistantships	9,045.00	9,045.00	0.00	0.00	0.00	9,045.00	9,045.00
*Total: 72 - Student and/or Participant Support	9,045.00	9,045.00	0.00	0.00	0.00	9,045.00	9,045.00
**Total Direct Cost Expenditures	36,833.00	36,833.00	11,291.52	17,609.93	0.00	19,223.07	19,223.07
760300 F&A Expenditures	14,033.00	14,033.00	5,702.22	8,893.05	0.00	5,139.95	5,139.95
*Total: 76 - F&A and Internal Allocations	14,033.00	14,033.00	5,702.22	8,893.05	0.00	5,139.95	5,139.95
**Total Indirect Cost Expenditures	14,033.00	14,033.00	5,702.22	8,893.05	0.00	5,139.95	5,139.95
***Total Expenditures	50,866.00	50,866.00	16,993.74	26,502.98	0.00	24,363.02	24,363.02
Revenue							
530000 Federal Programs	0.00	0.00	16,993.74	26,502.98	0.00	(26,502.98)	(26,502.98)
*Total: 53 - Sponsored Programs	0.00	0.00	16,993.74	26,502.98	0.00	(26,502.98)	(26,502.98)
***Total Revenue	0.00	0.00	16,993.74	26,502.98	0.00	(26,502.98)	(26,502.98)

Grant: 181087 - Environmental Compliance Cost
 Fund: 181087 - Environmental Compliance Cost

Status: Active
 Type: Contract
 FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Sandia Laboratory	Effective Date:	05/18/202	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	PO#2162903	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/18/20 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	OTHER	Idc Waiver	NO

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	857.41	857.41	0.00	(857.41)	(857.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,094.35	3,094.35	0.00	(3,094.35)	(3,094.35)
613NZ0 Grad Unallocated Budget (Bud Only)	7,220.00	7,220.00	0.00	0.00	0.00	7,220.00	7,220.00
*Total: 61 - Salaries and Wages	9,220.00	9,220.00	3,951.76	3,951.76	0.00	5,268.24	5,268.24
65YB10 Base Benefit Distr (fica)	0.00	0.00	316.14	316.14	0.00	(316.14)	(316.14)
65YF10 Full Fringe Benefit Distr Expe	747.00	747.00	0.00	0.00	0.00	747.00	747.00
*Total: 65 - Fringe Benefits	747.00	747.00	316.14	316.14	0.00	430.86	430.86
**Total Direct Cost Expenditures	9,967.00	9,967.00	4,267.90	4,267.90	0.00	5,699.10	5,699.10
760300 F&A Expenditures	5,033.00	5,033.00	2,155.29	2,155.29	0.00	2,877.71	2,877.71
*Total: 76 - F&A and Internal Allocations	5,033.00	5,033.00	2,155.29	2,155.29	0.00	2,877.71	2,877.71
**Total Indirect Cost Expenditures	5,033.00	5,033.00	2,155.29	2,155.29	0.00	2,877.71	2,877.71
***Total Expenditures	15,000.00	15,000.00	6,423.19	6,423.19	0.00	8,576.81	8,576.81
Revenue							
530000 Federal Programs	0.00	0.00	6,423.19	6,423.19	0.00	(6,423.19)	(6,423.19)
*Total: 53 - Sponsored Programs	0.00	0.00	6,423.19	6,423.19	0.00	(6,423.19)	(6,423.19)
***Total Revenue	0.00	0.00	6,423.19	6,423.19	0.00	(6,423.19)	(6,423.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 193352 - Contact Lens-Corneal Melting
 Fund: 15CB69 - Contact Lens-Corneal Melting CS

Status: Active
 Type: Grant
 FMGR: Jeong, Kyung Jae

PI Name: Jeong, Kyung Jae
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R21EY02795301A1 CFDA #: 93.867
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 4/1/18 - 3/31/21

Fund Information
 Effective Date: 05/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,823.06	0.00	(9,823.06)	(9,823.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,816.00	9,816.00	0.00	0.00	0.00	9,816.00	9,816.00
*Total: 61 - Salaries and Wages	9,816.00	9,816.00	0.00	9,823.06	0.00	(7.06)	(7.06)
65YF10 Full Fringe Benefit Distr Expe	4,152.17	4,152.17	0.00	4,155.06	0.00	(2.89)	(2.89)
*Total: 65 - Fringe Benefits	4,152.17	4,152.17	0.00	4,155.06	0.00	(2.89)	(2.89)
**Total Direct Cost Expenditures	13,968.17	13,968.17	0.00	13,978.12	0.00	(9.95)	(9.95)
760300 F&A Expenditures	6,984.09	6,984.09	0.00	7,058.99	0.00	(74.90)	(74.90)
*Total: 76 - F&A and Internal Allocations	6,984.09	6,984.09	0.00	7,058.99	0.00	(74.90)	(74.90)
**Total Indirect Cost Expenditures	6,984.09	6,984.09	0.00	7,058.99	0.00	(74.90)	(74.90)
***Total Expenditures	20,952.26	20,952.26	0.00	21,037.11	0.00	(84.85)	(84.85)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,058.99	0.00	(7,058.99)	(7,058.99)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,823.00	0.00	(9,823.00)	(9,823.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,155.12	0.00	(4,155.12)	(4,155.12)
*Total: 5Z - Transfers In	0.00	0.00	0.00	21,037.11	0.00	(21,037.11)	(21,037.11)
***Total Revenue	0.00	0.00	0.00	21,037.11	0.00	(21,037.11)	(21,037.11)

Grant: 193352 - Contact Lens-Corneal Melting
 Fund: 193352 - Contact Lens-Corneal Melting

Status: Active
 Type: Grant
 FMGR: Jeong, Kyung Jae

PI Name:	Jeong, Kyung Jae	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1R21EY02795301A1 CFDA #: 93.867	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/18 - 3/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDKEKJ - PI Kyung Jae Jeong

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,267.57	26,769.40	0.00	(26,769.40)	(26,769.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,696.00	53,696.00	0.00	0.00	0.00	53,696.00	53,696.00
611Q90	Post Doc	24,819.00	24,819.00	0.00	0.00	0.00	24,819.00	24,819.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,904.94	1,904.94	0.00	(1,904.94)	(1,904.94)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,822.00	0.00	(15,822.00)	(15,822.00)
*Total: 61 - Salaries and Wages		78,515.00	78,515.00	7,172.51	44,496.34	0.00	34,018.66	34,018.66
65YB10	Base Benefit Distr (fica)	0.00	0.00	573.81	2,332.64	0.00	(2,332.64)	(2,332.64)
65YF10	Full Fringe Benefit Distr Expe	9,520.00	9,520.00	0.00	0.00	0.00	9,520.00	9,520.00
*Total: 65 - Fringe Benefits		9,520.00	9,520.00	573.81	2,332.64	0.00	7,187.36	7,187.36
710	Travel	8,000.00	7,545.19	0.00	0.00	0.00	8,000.00	7,545.19
710200	Foreign Travel	0.00	454.81	0.00	454.81	0.00	(454.81)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	879.00	0.00	(879.00)	(879.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	602.02	0.00	(602.02)	(602.02)
Subtotal: Travel		8,000.00	8,000.00	0.00	1,935.83	0.00	6,064.17	6,064.17
7112	Research Supplies	41,533.00	41,533.00	0.00	0.00	0.00	41,533.00	41,533.00
711200	Research Supplies	0.00	0.00	0.00	12,590.31	0.00	(12,590.31)	(12,590.31)
713000	Printing & Copying-General	0.00	0.00	0.00	1,270.00	0.00	(1,270.00)	(1,270.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	20.04	0.00	(20.04)	(20.04)
717200	Other Professional Services-General	0.00	0.00	0.00	6,875.00	0.00	(6,875.00)	(6,875.00)
Subtotal: Non-Travel Support		41,533.00	41,533.00	0.00	20,755.35	0.00	20,777.65	20,777.65
*Total: 71 - Support (Travel & Non-Travel)		49,533.00	49,533.00	0.00	22,691.18	0.00	26,841.82	26,841.82
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100	Assistantships	0.00	0.00	0.00	2,300.63	0.00	(2,300.63)	(2,300.63)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	4,010.63	0.00	(4,010.63)	(4,010.63)
7300	Subcontracts	213,708.00	213,708.00	0.00	0.00	0.00	213,708.00	213,708.00
730001	Subcontracts 01	0.00	0.00	1,915.24	213,708.00	0.00	(213,708.00)	(213,708.00)
*Total: 73 - Subcontracts		213,708.00	213,708.00	1,915.24	213,708.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		351,276.00	351,276.00	9,661.56	287,238.79	0.00	64,037.21	64,037.21
760300	F&A Expenditures	81,964.00	81,964.00	3,911.90	47,844.54	0.00	34,119.46	34,119.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 193352 - Contact Lens-Corneal Melting
 Fund: 193352 - Contact Lens-Corneal Melting

Status: Active
 Type: Grant
 FMGR: Jeong, Kyung Jae

PI Name: Jeong, Kyung Jae
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R21EY02795301A1 CFDA #: 93.867
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 4/1/18 - 3/31/21

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	219.25	0.00	(219.25)	(219.25)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
*Total: 76 - F&A and Internal Allocations	81,964.00	81,964.00	3,911.90	48,143.79	0.00	33,820.21	33,820.21
**Total Indirect Cost Expenditures	81,964.00	81,964.00	3,911.90	48,143.79	0.00	33,820.21	33,820.21
***Total Expenditures	433,240.00	433,240.00	13,573.46	335,382.58	0.00	97,857.42	97,857.42
Revenue							
530000 Federal Programs	0.00	0.00	13,573.46	335,382.58	0.00	(335,382.58)	(335,382.58)
*Total: 53 - Sponsored Programs	0.00	0.00	13,573.46	335,382.58	0.00	(335,382.58)	(335,382.58)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	13,573.46	335,382.58	0.00	(335,382.58)	(335,382.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 15CC32 - CIBBR Yr3: Diagnostic Sensor - CS

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Halpern, Jeffrey M

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/201	Approved For Preaward	YES
Sponsor ID:	5P20GM11313103 CFDA #: 93.859	Term Date:		Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:		Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	YES

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	32,285.56	0.00	(32,285.56)	(32,285.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,953.00	32,953.00	0.00	0.00	0.00	32,953.00	32,953.00
*Total: 61 - Salaries and Wages	32,953.00	32,953.00	0.00	32,285.56	0.00	667.44	667.44
65YF10 Full Fringe Benefit Distr Expe	13,148.00	13,148.00	0.00	14,528.29	0.00	(1,380.29)	(1,380.29)
*Total: 65 - Fringe Benefits	13,148.00	13,148.00	0.00	14,528.29	0.00	(1,380.29)	(1,380.29)
**Total Direct Cost Expenditures	46,101.00	46,101.00	0.00	46,813.85	0.00	(712.85)	(712.85)
***Total Expenditures	46,101.00	46,101.00	0.00	46,813.85	0.00	(712.85)	(712.85)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	31,457.62	0.00	(31,457.62)	(31,457.62)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	14,155.93	0.00	(14,155.93)	(14,155.93)
*Total: 5Z - Transfers In	0.00	0.00	0.00	45,613.55	0.00	(45,613.55)	(45,613.55)
***Total Revenue	0.00	0.00	0.00	45,613.55	0.00	(45,613.55)	(45,613.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 15CC33 - CIBBR Yr3: Design Principles - CS

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Jeong, Kyung Jae

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	47,739.32	0.00	(47,739.32)	(47,739.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,658.00	43,658.00	0.00	0.00	0.00	43,658.00	43,658.00
*Total: 61 - Salaries and Wages	43,658.00	43,658.00	0.00	47,739.32	0.00	(4,081.32)	(4,081.32)
65YF10 Full Fringe Benefit Distr Expe	19,548.00	19,548.00	0.00	21,482.76	0.00	(1,934.76)	(1,934.76)
*Total: 65 - Fringe Benefits	19,548.00	19,548.00	0.00	21,482.76	0.00	(1,934.76)	(1,934.76)
**Total Direct Cost Expenditures	63,206.00	63,206.00	0.00	69,222.08	0.00	(6,016.08)	(6,016.08)
***Total Expenditures	63,206.00	63,206.00	0.00	69,222.08	0.00	(6,016.08)	(6,016.08)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	46,515.20	0.00	(46,515.20)	(46,515.20)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	20,931.84	0.00	(20,931.84)	(20,931.84)
*Total: 5Z - Transfers In	0.00	0.00	0.00	67,447.04	0.00	(67,447.04)	(67,447.04)
***Total Revenue	0.00	0.00	0.00	67,447.04	0.00	(67,447.04)	(67,447.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 15CC34 - CIBBR Yr3: Implantable Sensor - CS

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Song, Edward

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2011	Approved For Preaward	YES
Sponsor ID:	5P20GM11313103 CFDA #: 93.859	Term Date:		Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:		Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	YES

Org: UDEEES - PI Edward Song

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	32,671.20	0.00	(32,671.20)	(32,671.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,685.00	31,685.00	0.00	0.00	0.00	31,685.00	31,685.00
*Total: 61 - Salaries and Wages	31,685.00	31,685.00	0.00	32,671.20	0.00	(986.20)	(986.20)
65YF10 Full Fringe Benefit Distr Expe	12,642.00	12,642.00	0.00	14,702.10	0.00	(2,060.10)	(2,060.10)
*Total: 65 - Fringe Benefits	12,642.00	12,642.00	0.00	14,702.10	0.00	(2,060.10)	(2,060.10)
**Total Direct Cost Expenditures	44,327.00	44,327.00	0.00	47,373.30	0.00	(3,046.30)	(3,046.30)
***Total Expenditures	44,327.00	44,327.00	0.00	47,373.30	0.00	(3,046.30)	(3,046.30)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	31,685.00	0.00	(31,685.00)	(31,685.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	12,642.00	0.00	(12,642.00)	(12,642.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	44,327.00	0.00	(44,327.00)	(44,327.00)
***Total Revenue	0.00	0.00	0.00	44,327.00	0.00	(44,327.00)	(44,327.00)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193392 - CIBBR Yr3: Diagnostic Sensor

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Halpern, Jeffrey M

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,093.36	33,472.37	0.00	(33,472.37)	(33,472.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,050.00	32,050.00	0.00	0.00	0.00	32,050.00	32,050.00
611Q90 Post Doc	49,105.00	49,105.00	0.00	16,435.35	0.00	32,669.65	32,669.65
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,253.16	5,483.98	0.00	(5,483.98)	(5,483.98)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,326.81	0.00	(10,326.81)	(10,326.81)
613NZ0 Grad Unallocated Budget (Bud Only)	34,600.00	34,600.00	0.00	0.00	0.00	34,600.00	34,600.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
61SNSH Student Labor	0.00	0.00	546.25	6,324.62	0.00	(6,324.62)	(6,324.62)
61SNWS College Work Study	0.00	0.00	0.00	2,515.73	0.00	(2,515.73)	(2,515.73)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	118,755.00	118,755.00	7,892.77	75,070.86	0.00	43,684.14	43,684.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	587.72	3,163.95	0.00	(3,163.95)	(3,163.95)
65YF10 Full Fringe Benefit Distr Expe	16,093.00	16,093.00	0.00	0.00	0.00	16,093.00	16,093.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	4,037.61	0.00	(4,037.61)	(4,037.61)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	40.96	0.00	(40.96)	(40.96)
*Total: 65 - Fringe Benefits	16,093.00	16,093.00	587.72	7,242.52	0.00	8,850.48	8,850.48
710 Travel	9,460.00	9,460.00	0.00	0.00	0.00	9,460.00	9,460.00
710300 Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	958.84	0.00	(958.84)	(958.84)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,166.65	0.00	(5,166.65)	(5,166.65)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	949.00	0.00	(949.00)	(949.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,208.38	0.00	(2,208.38)	(2,208.38)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel	9,460.00	9,460.00	0.00	10,057.87	0.00	(597.87)	(597.87)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	11,087.00	11,087.00	0.00	0.00	0.00	11,087.00	11,087.00
711200 Research Supplies	0.00	0.00	0.00	17,488.00	6,792.00	(24,280.00)	(24,280.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,151.98	0.00	(1,151.98)	(1,151.98)
716100 Rentals & Leases-General	0.00	0.00	0.00	66.84	0.00	(66.84)	(66.84)
717200 Other Professional Services-General	0.00	0.00	0.00	564.00	0.00	(564.00)	(564.00)
Subtotal: Non-Travel Support	11,087.00	11,087.00	0.00	19,270.82	6,792.00	(14,975.82)	(14,975.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193392 - CIBBR Yr3: Diagnostic Sensor

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Halpern, Jeffrey M

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	5P20GM11313103	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	20,547.00	20,547.00	0.00	29,328.69	6,792.00	(15,573.69)	(15,573.69)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	11,105.00	11,105.00	0.00	0.00	0.00	11,105.00	11,105.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,768.25	0.00	(2,768.25)	(2,768.25)
*Total: 72 - Student and/or Participant Support	11,105.00	11,105.00	0.00	3,908.25	0.00	7,196.75	7,196.75
**Total Direct Cost Expenditures	166,500.00	166,500.00	8,480.49	115,550.32	6,792.00	44,157.68	44,157.68
760300 F&A Expenditures	78,475.00	78,475.00	4,282.66	56,624.68	0.00	21,850.32	21,850.32
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	275.92	0.00	(275.92)	(275.92)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
*Total: 76 - F&A and Internal Allocations	78,475.00	78,475.00	4,282.66	57,110.60	0.00	21,364.40	21,364.40
**Total Indirect Cost Expenditures	78,475.00	78,475.00	4,282.66	57,110.60	0.00	21,364.40	21,364.40
***Total Expenditures	244,975.00	244,975.00	12,763.15	172,660.92	6,792.00	65,522.08	65,522.08
Revenue							
530000 Federal Programs	0.00	0.00	12,763.15	172,660.92	0.00	(172,660.92)	(172,660.92)
*Total: 53 - Sponsored Programs	0.00	0.00	12,763.15	172,660.92	0.00	(172,660.92)	(172,660.92)
***Total Revenue	0.00	0.00	12,763.15	172,660.92	0.00	(172,660.92)	(172,660.92)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193393 - CIBBR Yr3: Design Principles

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Jeong, Kyung Jae

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,099.52	0.00	(19,099.52)	(19,099.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,829.00	21,829.00	0.00	0.00	0.00	21,829.00	21,829.00
611Q90 Post Doc	47,480.00	47,480.00	0.00	0.00	0.00	47,480.00	47,480.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,285.91	6,362.85	0.00	(6,362.85)	(6,362.85)
613NZ0 Grad Unallocated Budget (Bud Only)	14,184.00	14,184.00	0.00	0.00	0.00	14,184.00	14,184.00
61SNSH Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNWS College Work Study	0.00	0.00	0.00	1,249.96	0.00	(1,249.96)	(1,249.96)
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages	86,993.00	86,993.00	1,285.91	27,912.33	0.00	59,080.67	59,080.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	102.87	2,072.16	0.00	(2,072.16)	(2,072.16)
65YF10 Full Fringe Benefit Distr Expe	13,867.00	13,867.00	0.00	0.00	0.00	13,867.00	13,867.00
*Total: 65 - Fringe Benefits	13,867.00	13,867.00	102.87	2,072.16	0.00	11,794.84	11,794.84
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	811.23	0.00	(811.23)	(811.23)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,145.00	0.00	(2,145.00)	(2,145.00)
710F00 Foreign Travel	0.00	0.00	0.00	1,105.65	0.00	(1,105.65)	(1,105.65)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,174.79	0.00	(3,174.79)	(3,174.79)
710N01 Nonemp/Stud Travl - Wkshp/Conf Fee	0.00	0.00	0.00	980.00	0.00	(980.00)	(980.00)
Subtotal: Travel	6,000.00	6,000.00	0.00	8,466.67	0.00	(2,466.67)	(2,466.67)
7112 Research Supplies	34,095.00	34,095.00	0.00	0.00	0.00	34,095.00	34,095.00
711200 Research Supplies	0.00	0.00	0.00	23,590.91	0.00	(23,590.91)	(23,590.91)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	187.08	0.00	(187.08)	(187.08)
719100 Membership Dues & Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Non-Travel Support	34,095.00	34,095.00	0.00	24,167.99	0.00	9,927.01	9,927.01
*Total: 71 - Support (Travel & Non-Travel)	40,095.00	40,095.00	0.00	32,634.66	0.00	7,460.34	7,460.34
721100 Assistantships	9,045.00	9,045.00	0.00	0.00	0.00	9,045.00	9,045.00
*Total: 72 - Student and/or Participant Support	9,045.00	9,045.00	0.00	0.00	0.00	9,045.00	9,045.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193393 - CIBBR Yr3: Design Principles

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Jeong, Kyung Jae

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	5P20GM11313103	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	150,000.00	150,000.00	1,388.78	62,619.15	0.00	87,380.85	87,380.85
760300 F&A Expenditures	71,183.00	71,183.00	701.33	33,532.26	0.00	37,650.74	37,650.74
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,004.89	0.00	(1,004.89)	(1,004.89)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,776.50	0.00	(2,776.50)	(2,776.50)
*Total: 76 - F&A and Internal Allocations	71,183.00	71,183.00	701.33	37,313.65	0.00	33,869.35	33,869.35
**Total Indirect Cost Expenditures	71,183.00	71,183.00	701.33	37,313.65	0.00	33,869.35	33,869.35
***Total Expenditures	221,183.00	221,183.00	2,090.11	99,932.80	0.00	121,250.20	121,250.20
Revenue							
530000 Federal Programs	0.00	0.00	2,090.11	99,932.80	0.00	(99,932.80)	(99,932.80)
*Total: 53 - Sponsored Programs	0.00	0.00	2,090.11	99,932.80	0.00	(99,932.80)	(99,932.80)
***Total Revenue	0.00	0.00	2,090.11	99,932.80	0.00	(99,932.80)	(99,932.80)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193394 - CIBBR Yr3: Implantable Sensor

Status: Closing - BSC/Dept Review
 FMGR: Song, Edward
 Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDEEES - PI Edward Song

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,741.65	0.00	(25,741.65)	(25,741.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,890.00	30,890.00	0.00	0.00	0.00	30,890.00	30,890.00
611Q90	Post Doc	50,870.00	50,870.00	1,923.08	50,000.08	0.00	869.92	869.92
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,961.63	0.00	(6,961.63)	(6,961.63)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,760.09	0.00	(20,760.09)	(20,760.09)
613NZ0	Grad Unallocated Budget (Bud Only)	19,640.00	19,640.00	0.00	0.00	0.00	19,640.00	19,640.00
*Total: 61 - Salaries and Wages		101,400.00	101,400.00	1,923.08	103,463.45	0.00	(2,063.45)	(2,063.45)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,663.82	0.00	(2,663.82)	(2,663.82)
65YF10	Full Fringe Benefit Distr Expe	16,976.00	16,976.00	0.00	0.00	0.00	16,976.00	16,976.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	478.85	12,392.40	0.00	(12,392.40)	(12,392.40)
*Total: 65 - Fringe Benefits		16,976.00	16,976.00	478.85	15,056.22	0.00	1,919.78	1,919.78
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	353.16	0.00	(353.16)	(353.16)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710F00	Foreign Travel	0.00	0.00	0.00	2,888.65	0.00	(2,888.65)	(2,888.65)
Subtotal: Travel		4,000.00	4,000.00	0.00	3,591.81	0.00	408.19	408.19
7112	Research Supplies	12,787.00	12,787.00	0.00	0.00	0.00	12,787.00	12,787.00
711200	Research Supplies	0.00	0.00	0.00	7,738.75	0.00	(7,738.75)	(7,738.75)
717200	Other Professional Services-General	0.00	0.00	0.00	335.19	0.00	(335.19)	(335.19)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		14,787.00	14,787.00	0.00	8,073.94	0.00	6,713.06	6,713.06
*Total: 71 - Support (Travel & Non-Travel)		18,787.00	18,787.00	0.00	11,665.75	0.00	7,121.25	7,121.25
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	5,919.00	5,919.00	0.00	0.00	0.00	5,919.00	5,919.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,036.50	0.00	(3,036.50)	(3,036.50)
*Total: 72 - Student and/or Participant Support		5,919.00	5,919.00	0.00	5,316.50	0.00	602.50	602.50
740000	Cap Equipment	6,918.00	6,918.00	0.00	16,895.00	0.00	(9,977.00)	(9,977.00)
*Total: 74 - Capitalizable Plant and Equipment		6,918.00	6,918.00	0.00	16,895.00	0.00	(9,977.00)	(9,977.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193394 - CIBBR Yr3: Implantable Sensor

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Song, Edward

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEES - PI Edward Song

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	150,000.00	150,000.00	2,401.93	152,396.92	0.00	(2,396.92)	(2,396.92)
760300 F&A Expenditures	69,267.00	69,267.00	1,212.98	66,020.51	0.00	3,246.49	3,246.49
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	404.09	0.00	(404.09)	(404.09)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
*Total: 76 - F&A and Internal Allocations	69,267.00	69,267.00	1,212.98	66,568.60	0.00	2,698.40	2,698.40
**Total Indirect Cost Expenditures	69,267.00	69,267.00	1,212.98	66,568.60	0.00	2,698.40	2,698.40
***Total Expenditures	219,267.00	219,267.00	3,614.91	218,965.52	0.00	301.48	301.48
Revenue							
530000 Federal Programs	0.00	0.00	3,614.91	218,965.52	0.00	(218,965.52)	(218,965.52)
*Total: 53 - Sponsored Programs	0.00	0.00	3,614.91	218,965.52	0.00	(218,965.52)	(218,965.52)
***Total Revenue	0.00	0.00	3,614.91	218,965.52	0.00	(218,965.52)	(218,965.52)

Grant: 110350 - 2018-19 NH Rural Tech Assist
 Fund: 110350 - 2018-19 NH Rural Tech Assist

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: US Department of Agriculture
 Sponsor ID: 34009026000937 CFDA #: 10.351
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 9/18/18 - 9/17/20

Fund Information
 Effective Date: 09/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	12,346.70	0.00	(12,346.70)	(12,346.70)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	18,450.00	18,450.00	0.00	0.00	0.00	18,450.00	18,450.00
*Total: 61 - Salaries and Wages	18,450.00	18,450.00	0.00	12,346.70	0.00	6,103.30	6,103.30
65YF10 Full Fringe Benefit Distr Expe	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,020.90	0.00	(1,020.90)	(1,020.90)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	1,550.00	1,550.00	0.00	1,020.90	0.00	529.10	529.10
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	13,367.60	0.00	6,632.40	6,632.40
***Total Expenditures	20,000.00	20,000.00	0.00	13,367.60	0.00	6,632.40	6,632.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,367.60	0.00	(13,367.60)	(13,367.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,367.60	0.00	(13,367.60)	(13,367.60)
***Total Revenue	0.00	0.00	0.00	13,367.60	0.00	(13,367.60)	(13,367.60)

Grant: 13R301 - 2019-2021 SBDC
 Fund: 13R301 - 2019-2021 SBDC

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	12181983	Term Date:		Budget Controls	NHTEN
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UESBDC	Rev Account:	530100	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	29,089.25	201,563.97	0.00	(201,563.97)	(201,563.97)
615NZ0 PAT Unallocated Budget (Bud Only)	505,558.00	505,558.00	0.00	0.00	0.00	505,558.00	505,558.00
617F10 Operating Staff	0.00	0.00	1,284.99	14,211.73	0.00	(14,211.73)	(14,211.73)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	1,201.51	5,388.13	0.00	(5,388.13)	(5,388.13)
61CPHX Part Time Hourly	0.00	0.00	1,845.90	18,198.05	0.00	(18,198.05)	(18,198.05)
61DTHX Full Time Temp - Hourly	0.00	0.00	3,063.55	29,616.13	0.00	(29,616.13)	(29,616.13)
61SNZ0 Student Labor Unallocated(Bud Only)	136,058.00	136,058.00	0.00	0.00	0.00	136,058.00	136,058.00
*Total: 61 - Salaries and Wages	641,616.00	641,616.00	36,485.20	268,978.01	0.00	372,637.99	372,637.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	96.12	431.03	0.00	(431.03)	(431.03)
65YF10 Full Fringe Benefit Distr Expe	238,384.00	238,384.00	13,668.38	97,098.78	0.00	141,285.22	141,285.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	147.66	1,455.77	0.00	(1,455.77)	(1,455.77)
65YT10 FT Temp Benefit Distr	0.00	0.00	245.08	2,369.26	0.00	(2,369.26)	(2,369.26)
*Total: 65 - Fringe Benefits	238,384.00	238,384.00	14,157.24	101,354.84	0.00	137,029.16	137,029.16
**Total Direct Cost Expenditures	880,000.00	880,000.00	50,642.44	370,332.85	0.00	509,667.15	509,667.15
***Total Expenditures	880,000.00	880,000.00	50,642.44	370,332.85	0.00	509,667.15	509,667.15
Revenue							
530100 NH State Programs	0.00	0.00	50,642.44	370,332.85	0.00	(370,332.85)	(370,332.85)
*Total: 53 - Sponsored Programs	0.00	0.00	50,642.44	370,332.85	0.00	(370,332.85)	(370,332.85)
***Total Revenue	0.00	0.00	50,642.44	370,332.85	0.00	(370,332.85)	(370,332.85)

Grant: 14G294 - Pathway to Work 2019-20
 Fund: 14G294 - Pathway to Work 2019-20

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	County of Cheshire	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14G294	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	530200	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	8,750.47	66,915.81	0.00	(66,915.81)	(66,915.81)
615NZ0 PAT Unallocated Budget (Bud Only)	61,260.00	61,260.00	0.00	0.00	0.00	61,260.00	61,260.00
617F10 Operating Staff	0.00	0.00	676.23	4,054.50	0.00	(4,054.50)	(4,054.50)
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,532.00	5,532.00	0.00	0.00	0.00	5,532.00	5,532.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	324.97	6,549.08	0.00	(6,549.08)	(6,549.08)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,106.86	0.00	(6,106.86)	(6,106.86)
61SNZ0 Student Labor Unallocated(Bud Only)	16,693.00	16,693.00	0.00	0.00	0.00	16,693.00	16,693.00
*Total: 61 - Salaries and Wages	83,485.00	83,485.00	9,751.67	83,626.25	0.00	(141.25)	(141.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	26.00	523.95	0.00	(523.95)	(523.95)
65YF10 Full Fringe Benefit Distr Expe	31,392.00	31,392.00	4,241.98	31,936.77	0.00	(544.77)	(544.77)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	488.59	0.00	(488.59)	(488.59)
*Total: 65 - Fringe Benefits	31,392.00	31,392.00	4,267.98	32,949.31	0.00	(1,557.31)	(1,557.31)
710 Travel	1,393.00	1,393.00	0.00	0.00	0.00	1,393.00	1,393.00
710D00 Domestic Travel NH	0.00	0.00	0.00	317.41	0.00	(317.41)	(317.41)
Subtotal: Travel	1,393.00	1,393.00	0.00	317.41	0.00	1,075.59	1,075.59
7112 Research Supplies	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
Subtotal: Non-Travel Support	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
*Total: 71 - Support (Travel & Non-Travel)	2,623.00	2,623.00	0.00	317.41	0.00	2,305.59	2,305.59
**Total Direct Cost Expenditures	117,500.00	117,500.00	14,019.65	116,892.97	0.00	607.03	607.03
***Total Expenditures	117,500.00	117,500.00	14,019.65	116,892.97	0.00	607.03	607.03
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	14,019.65	116,892.97	0.00	(116,892.97)	(116,892.97)
*Total: 53 - Sponsored Programs	0.00	0.00	14,019.65	116,892.97	0.00	(116,892.97)	(116,892.97)
***Total Revenue	0.00	0.00	14,019.65	116,892.97	0.00	(116,892.97)	(116,892.97)

Grant: 14N291 - Library Portal Development
 Fund: 14N291 - Library Portal Development

Status: Closing - Manual Process
 Type: Contract
 FMGR: Venkatachalam, A R

PI Name:	Venkatachalam, A R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	National Infrastructure Institute	Effective Date:	03/27/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	STDBUD
Resp Org:	UEDSCI	Expend End Date:		IDC Dist From Code:	UEDSAV	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/03 - 6/1/06	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UEDSAV - PI A.R.Venkatachalam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,830.00	11,830.00	0.00	0.00	0.00	11,830.00	11,830.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,110.00	0.00	(7,110.00)	(7,110.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
615NZ0 PAT Unallocated Budget (Bud Only)	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
*Total: 61 - Salaries and Wages	13,150.00	13,150.00	0.00	10,130.00	0.00	3,020.00	3,020.00
65YF10 Full Fringe Benefit Distr Expe	2,019.00	2,019.00	0.00	0.00	0.00	2,019.00	2,019.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	844.88	0.00	(844.88)	(844.88)
*Total: 65 - Fringe Benefits	2,019.00	2,019.00	0.00	844.88	0.00	1,174.12	1,174.12
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	817.96	0.00	(817.96)	(817.96)
7112 Research Supplies	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	12,640.00	0.00	(12,640.00)	(12,640.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
Subtotal: Non-Travel Support	21,490.00	21,490.00	0.00	13,457.96	0.00	8,032.04	8,032.04
*Total: 71 - Support (Travel & Non-Travel)	21,490.00	21,490.00	0.00	13,457.96	0.00	8,032.04	8,032.04
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	16,011.98	0.00	(16,011.98)	(16,011.98)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	16,011.98	0.00	(16,011.98)	(16,011.98)
**Total Direct Cost Expenditures	36,659.00	36,659.00	0.00	40,444.82	0.00	(3,785.82)	(3,785.82)
760300 F&A Expenditures	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
*Total: 76 - F&A and Internal Allocations	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
**Total Indirect Cost Expenditures	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
***Total Expenditures	48,019.00	48,019.00	0.00	48,019.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)
***Total Revenue	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)

Grant: 14N291 - Library Portal Development
 Fund: 15P037 - Library Portal Development

Status: Closing - Manual Process
 Type: Contract
 FMGR: Venkatachalam, A R

PI Name: Venkatachalam, A R
 Sponsor: National Infrastructure Institute
 Sponsor ID: CFDA #: 11.000
 Resp Org: UEDSCI
 FRAGRNT Start/End Date: 4/14/03 - 6/1/06

Fund Information
 Effective Date: 03/27/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: 14ZCLR 31
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UEDSAV - PI A.R.Venkatachalam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,320.60	0.00	(1,320.60)	(1,320.60)
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
Subtotal: Non-Travel Support	2,638.00	2,638.00	0.00	2,640.60	0.00	(2.60)	(2.60)
*Total: 71 - Support (Travel & Non-Travel)	2,638.00	2,638.00	0.00	2,640.60	0.00	(2.60)	(2.60)
**Total Direct Cost Expenditures	2,638.00	2,638.00	0.00	2,640.60	0.00	(2.60)	(2.60)
760300 F&A Expenditures	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
*Total: 76 - F&A and Internal Allocations	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
**Total Indirect Cost Expenditures	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
***Total Expenditures	3,456.00	3,456.00	0.00	3,459.19	0.00	(3.19)	(3.19)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,459.19	0.00	(3,459.19)	(3,459.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,459.19	0.00	(3,459.19)	(3,459.19)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	3,459.19	0.00	(3,459.19)	(3,459.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UEPAUL - Dean of Paul College

Grant: 14NK11 - 2019-20 Belknap EDC Technical
 Fund: 14NK11 - 2019-20 Belknap EDC Technical

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I
 Sponsor: Belknap EDC
 Sponsor ID: 14NK11
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,042.35	0.00	(2,042.35)	(2,042.35)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,042.35	0.00	(2,042.35)	(2,042.35)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.39	0.00	(163.39)	(163.39)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	163.39	0.00	(163.39)	(163.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,205.74	0.00	(2,205.74)	(2,205.74)
***Total Expenditures	0.00	0.00	0.00	2,205.74	0.00	(2,205.74)	(2,205.74)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,205.74	0.00	(2,205.74)	(2,205.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,205.74	0.00	(2,205.74)	(2,205.74)
***Total Revenue	0.00	0.00	0.00	2,205.74	0.00	(2,205.74)	(2,205.74)

Grant: 14NK11 - 2019-20 Belknap EDC Technical
 Fund: 14NK11 - 2019-20 Belknap EDC Technical

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Belknap EDC	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NK11	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					Uniform Guidance	NO

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,292.04	35,181.12	0.00	(35,181.12)	(35,181.12)
615NZ0 PAT Unallocated Budget (Bud Only)	33,756.00	33,756.00	0.00	0.00	0.00	33,756.00	33,756.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,210.00	5,210.00	0.00	0.00	0.00	5,210.00	5,210.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,897.27	0.00	(4,897.27)	(4,897.27)
61DTHX Full Time Temp - Hourly	0.00	0.00	2,979.97	19,921.97	0.00	(19,921.97)	(19,921.97)
61SNZ0 Student Labor Unallocated(Bud Only)	20,833.00	20,833.00	0.00	0.00	0.00	20,833.00	20,833.00
*Total: 61 - Salaries and Wages	59,799.00	59,799.00	6,272.01	60,000.36	0.00	(201.36)	(201.36)
65YF10 Full Fringe Benefit Distr Expe	19,201.00	19,201.00	1,481.47	15,831.56	0.00	3,369.44	3,369.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	391.77	0.00	(391.77)	(391.77)
65YT10 FT Temp Benefit Distr	0.00	0.00	238.40	1,593.79	0.00	(1,593.79)	(1,593.79)
*Total: 65 - Fringe Benefits	19,201.00	19,201.00	1,719.87	17,817.12	0.00	1,383.88	1,383.88
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,120.47	0.00	(1,120.47)	(1,120.47)
Subtotal: Travel	1,500.00	1,500.00	0.00	1,120.47	0.00	379.53	379.53
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	1,120.47	0.00	379.53	379.53
**Total Direct Cost Expenditures	80,500.00	80,500.00	7,991.88	78,937.95	0.00	1,562.05	1,562.05
***Total Expenditures	80,500.00	80,500.00	7,991.88	78,937.95	0.00	1,562.05	1,562.05
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,991.88	78,937.95	0.00	(78,937.95)	(78,937.95)
*Total: 53 - Sponsored Programs	0.00	0.00	7,991.88	78,937.95	0.00	(78,937.95)	(78,937.95)
***Total Revenue	0.00	0.00	7,991.88	78,937.95	0.00	(78,937.95)	(78,937.95)

Grant: 159077 - 2019 SBDC Central
 Fund: 159077 - 2019 SBDC Central

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/21/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	SBAHQ19B0065	CFDA #:	59.037	Term Date:		IDC Rate Code:	IDC25 25.00	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST 25	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/19 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER
						Uniform Guidance	YES		

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7172 Other Professional Services	873.00	873.00	0.00	0.00	0.00	873.00	873.00
717200 Other Professional Services-General	18,502.00	18,502.00	0.00	15,757.98	0.00	2,744.02	2,744.02
718006 Telecom-Cellular Phones	0.00	0.00	0.00	156.15	0.00	(156.15)	(156.15)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,682.00	0.00	(2,682.00)	(2,682.00)
Subtotal: Non-Travel Support	33,257.00	33,257.00	0.00	29,070.85	0.00	4,186.15	4,186.15
*Total: 71 - Support (Travel & Non-Travel)	72,690.00	72,690.00	0.00	54,798.01	0.00	17,891.99	17,891.99
7300 Subcontracts	23,656.00	94,622.00	0.00	0.00	0.00	23,656.00	94,622.00
730001 Subcontracts 01	0.00	0.00	0.00	63,303.11	0.00	(63,303.11)	(63,303.11)
*Total: 73 - Subcontracts	23,656.00	94,622.00	0.00	63,303.11	0.00	(39,647.11)	31,318.89
**Total Direct Cost Expenditures	288,881.00	382,615.00	0.00	312,745.42	0.00	(23,864.42)	69,869.58
760300 F&A Expenditures	89,962.00	89,962.00	0.00	79,316.03	0.00	10,645.97	10,645.97
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	596.79	0.00	(596.79)	(596.79)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	13.70	0.00	(13.70)	(13.70)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,724.00	0.00	(1,724.00)	(1,724.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,414.02	0.00	(1,414.02)	(1,414.02)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	740.54	0.00	(740.54)	(740.54)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 76 - F&A and Internal Allocations	89,962.00	89,962.00	0.00	83,835.08	0.00	6,126.92	6,126.92
**Total Indirect Cost Expenditures	89,962.00	89,962.00	0.00	83,835.08	0.00	6,126.92	6,126.92
***Total Expenditures	378,843.00	472,577.00	0.00	396,580.50	0.00	(17,737.50)	75,996.50
Revenue							
530000 Federal Programs	0.00	0.00	0.00	396,580.50	0.00	(396,580.50)	(396,580.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	396,580.50	0.00	(396,580.50)	(396,580.50)
***Total Revenue	0.00	0.00	0.00	396,580.50	0.00	(396,580.50)	(396,580.50)

Grant: 159077 - 2019 SBDC Central
 Fund: 159078 - 2019 SBDC Merrimack Valley

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Small Business Administration (SBA)	Effective Date:	05/23/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	SBAHQ19B0065	Term Date:		IDC Rate Code:	IDC25	Budget Controls	STDBUD
CFDA #:	59.037	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UESBDC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/19 - 12/31/20					Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	95,005.50	0.00	(95,005.50)	(95,005.50)
615NZ0 PAT Unallocated Budget (Bud Only)	80,170.00	80,170.00	0.00	0.00	0.00	80,170.00	80,170.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	80,170.00	80,170.00	0.00	95,005.50	0.00	(14,835.50)	(14,835.50)
65YF10 Full Fringe Benefit Distr Expe	34,994.00	34,994.00	0.00	42,060.36	0.00	(7,066.36)	(7,066.36)
*Total: 65 - Fringe Benefits	34,994.00	34,994.00	0.00	42,060.36	0.00	(7,066.36)	(7,066.36)
710 Travel	7,920.00	7,920.00	0.00	0.00	0.00	7,920.00	7,920.00
710D00 Domestic Travel NH	0.00	0.00	0.00	5,227.75	0.00	(5,227.75)	(5,227.75)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	526.36	0.00	(526.36)	(526.36)
Subtotal: Travel	7,920.00	7,920.00	0.00	5,754.11	0.00	2,165.89	2,165.89
7112 Research Supplies	3,530.00	3,530.00	0.00	0.00	0.00	3,530.00	3,530.00
711200 Research Supplies	0.00	0.00	0.00	232.28	0.00	(232.28)	(232.28)
714000 Postage-General	0.00	0.00	0.00	15.80	0.00	(15.80)	(15.80)
718000 Telecom-General	0.00	0.00	0.00	1,224.91	0.00	(1,224.91)	(1,224.91)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	798.13	0.00	(798.13)	(798.13)
Subtotal: Non-Travel Support	3,530.00	3,530.00	0.00	2,271.12	0.00	1,258.88	1,258.88
*Total: 71 - Support (Travel & Non-Travel)	11,450.00	11,450.00	0.00	8,025.23	0.00	3,424.77	3,424.77
**Total Direct Cost Expenditures	126,614.00	126,614.00	0.00	145,091.09	0.00	(18,477.09)	(18,477.09)
760300 F&A Expenditures	31,654.00	31,654.00	0.00	36,316.77	0.00	(4,662.77)	(4,662.77)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	146.00	0.00	(146.00)	(146.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 76 - F&A and Internal Allocations	31,654.00	31,654.00	0.00	36,492.77	0.00	(4,838.77)	(4,838.77)
**Total Indirect Cost Expenditures	31,654.00	31,654.00	0.00	36,492.77	0.00	(4,838.77)	(4,838.77)
***Total Expenditures	158,268.00	158,268.00	0.00	181,583.86	0.00	(23,315.86)	(23,315.86)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	181,583.86	0.00	(181,583.86)	(181,583.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	181,583.86	0.00	(181,583.86)	(181,583.86)
***Total Revenue	0.00	0.00	0.00	181,583.86	0.00	(181,583.86)	(181,583.86)

Grant: 159077 - 2019 SBDC Central
 Fund: 159078 - 2019 SBDC Merrimack Valley

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

Fund Information
 Effective Date: 05/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBMV - SBDC Merrimack Valley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,516.60	0.00	(3,516.60)	(3,516.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,516.60	0.00	(3,516.60)	(3,516.60)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,541.85	0.00	(1,541.85)	(1,541.85)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,541.85	0.00	(1,541.85)	(1,541.85)
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,058.45	0.00	(5,058.45)	(5,058.45)
760300 F&A Expenditures	0.00	0.00	0.00	1,264.71	0.00	(1,264.71)	(1,264.71)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,264.71	0.00	(1,264.71)	(1,264.71)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,264.71	0.00	(1,264.71)	(1,264.71)
***Total Expenditures	0.00	0.00	0.00	6,323.16	0.00	(6,323.16)	(6,323.16)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,323.16	0.00	(6,323.16)	(6,323.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,323.16	0.00	(6,323.16)	(6,323.16)
***Total Revenue	0.00	0.00	0.00	6,323.16	0.00	(6,323.16)	(6,323.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UEPAUL - Dean of Paul College

Grant: 159077 - 2019 SBDC Central
 Fund: 159079 - 2019 SBDC Nashua

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

Fund Information
 Effective Date: 12/21/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBMV - SBDC Merrimack Valley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Revenue	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Grant: 159077 - 2019 SBDC Central
 Fund: 159080 - 2019 SBDC North Country

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/21/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	SBAHQ19B0065	Term Date:		IDC Rate Code:	IDC25	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	311.47	0.00	(311.47)	(311.47)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	311.47	0.00	(311.47)	(311.47)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	26.16	0.00	(26.16)	(26.16)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	26.16	0.00	(26.16)	(26.16)
710 Travel	1,267.00	1,267.00	0.00	0.00	0.00	1,267.00	1,267.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,779.10	0.00	(1,779.10)	(1,779.10)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	35.96	0.00	(35.96)	(35.96)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel	1,267.00	1,267.00	0.00	1,915.06	0.00	(648.06)	(648.06)
7112 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
711200 Research Supplies	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
Subtotal: Non-Travel Support	50.00	50.00	0.00	530.00	0.00	(480.00)	(480.00)
*Total: 71 - Support (Travel & Non-Travel)	1,317.00	1,317.00	0.00	2,445.06	0.00	(1,128.06)	(1,128.06)
**Total Direct Cost Expenditures	1,317.00	1,317.00	0.00	2,782.69	0.00	(1,465.69)	(1,465.69)
760300 F&A Expenditures	329.00	329.00	0.00	695.68	0.00	(366.68)	(366.68)
*Total: 76 - F&A and Internal Allocations	329.00	329.00	0.00	695.68	0.00	(366.68)	(366.68)
**Total Indirect Cost Expenditures	329.00	329.00	0.00	695.68	0.00	(366.68)	(366.68)
***Total Expenditures	1,646.00	1,646.00	0.00	3,478.37	0.00	(1,832.37)	(1,832.37)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,478.37	0.00	(3,478.37)	(3,478.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,478.37	0.00	(3,478.37)	(3,478.37)
***Total Revenue	0.00	0.00	0.00	3,478.37	0.00	(3,478.37)	(3,478.37)

Grant: 159077 - 2019 SBDC Central
 Fund: 159081 - 2019 SBDC Seacoast

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/21/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	SBAHQ19B0065	CFDA #:	59.037	Term Date:		IDC Rate Code:	IDC25 25.00	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST 25	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/19 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER
						Uniform Guidance	YES		

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	40,292.56	0.00	(40,292.56)	(40,292.56)
615NZ0 PAT Unallocated Budget (Bud Only)	32,685.00	32,685.00	0.00	0.00	0.00	32,685.00	32,685.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,356.89	0.00	(1,356.89)	(1,356.89)
*Total: 61 - Salaries and Wages	32,685.00	32,685.00	0.00	41,649.45	0.00	(8,964.45)	(8,964.45)
65YF10 Full Fringe Benefit Distr Expe	14,267.00	14,267.00	0.00	17,714.57	0.00	(3,447.57)	(3,447.57)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	110.47	0.00	(110.47)	(110.47)
*Total: 65 - Fringe Benefits	14,267.00	14,267.00	0.00	17,825.04	0.00	(3,558.04)	(3,558.04)
710 Travel	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,962.51	0.00	(1,962.51)	(1,962.51)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	234.36	0.00	(234.36)	(234.36)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	2,050.00	2,050.00	0.00	2,196.87	0.00	(146.87)	(146.87)
7112 Research Supplies	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
711200 Research Supplies	0.00	0.00	0.00	76.90	0.00	(76.90)	(76.90)
716110 Rentals-Copier	0.00	0.00	0.00	96.10	0.00	(96.10)	(96.10)
716122 Rental off site research facilities	3,819.00	3,819.00	0.00	4,160.06	0.00	(341.06)	(341.06)
718000 Telecom-General	0.00	0.00	0.00	1,672.89	0.00	(1,672.89)	(1,672.89)
Subtotal: Non-Travel Support	5,979.00	5,979.00	0.00	6,005.95	0.00	(26.95)	(26.95)
*Total: 71 - Support (Travel & Non-Travel)	8,029.00	8,029.00	0.00	8,202.82	0.00	(173.82)	(173.82)
**Total Direct Cost Expenditures	54,981.00	54,981.00	0.00	67,677.31	0.00	(12,696.31)	(12,696.31)
760300 F&A Expenditures	13,745.00	13,745.00	0.00	16,926.86	0.00	(3,181.86)	(3,181.86)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 76 - F&A and Internal Allocations	13,745.00	13,745.00	0.00	16,956.86	0.00	(3,211.86)	(3,211.86)
**Total Indirect Cost Expenditures	13,745.00	13,745.00	0.00	16,956.86	0.00	(3,211.86)	(3,211.86)
***Total Expenditures	68,726.00	68,726.00	0.00	84,634.17	0.00	(15,908.17)	(15,908.17)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	84,634.17	0.00	(84,634.17)	(84,634.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	84,634.17	0.00	(84,634.17)	(84,634.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UEPAUL - Dean of Paul College

Grant: 159077 - 2019 SBDC Central
 Fund: 159081 - 2019 SBDC Seacoast

Status: Active
 FMGR: Gray, Elizabeth I
 Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

Fund Information
 Effective Date: 12/21/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	84,634.17	0.00	(84,634.17)	(84,634.17)

Grant: 159077 - 2019 SBDC Central
 Fund: 159082 - 2019 SBDC Statewide Education

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/21/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	SBAHQ19B0065	Term Date:		IDC Rate Code:	IDC25	Budget Controls	STDBUD
CFDA #:	59.037	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UESBDC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/19 - 12/31/20					Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	30,023.90	0.00	(30,023.90)	(30,023.90)
615NZ0 PAT Unallocated Budget (Bud Only)	26,379.00	26,379.00	0.00	0.00	0.00	26,379.00	26,379.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	26,379.00	26,379.00	0.00	30,023.90	0.00	(3,644.90)	(3,644.90)
65YF10 Full Fringe Benefit Distr Expe	11,514.00	11,514.00	0.00	13,147.63	0.00	(1,633.63)	(1,633.63)
*Total: 65 - Fringe Benefits	11,514.00	11,514.00	0.00	13,147.63	0.00	(1,633.63)	(1,633.63)
710 Travel	985.00	985.00	0.00	0.00	0.00	985.00	985.00
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	702.82	0.00	(702.82)	(702.82)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel	985.00	985.00	0.00	737.82	0.00	247.18	247.18
7112 Research Supplies	585.00	585.00	0.00	0.00	0.00	585.00	585.00
711200 Research Supplies	0.00	0.00	0.00	149.35	0.00	(149.35)	(149.35)
713000 Printing & Copying-General	0.00	0.00	0.00	83.55	0.00	(83.55)	(83.55)
Subtotal: Non-Travel Support	585.00	585.00	0.00	232.90	0.00	352.10	352.10
*Total: 71 - Support (Travel & Non-Travel)	1,570.00	1,570.00	0.00	970.72	0.00	599.28	599.28
**Total Direct Cost Expenditures	39,463.00	39,463.00	0.00	44,142.25	0.00	(4,679.25)	(4,679.25)
760300 F&A Expenditures	9,866.00	9,866.00	0.00	11,035.51	0.00	(1,169.51)	(1,169.51)
*Total: 76 - F&A and Internal Allocations	9,866.00	9,866.00	0.00	11,035.51	0.00	(1,169.51)	(1,169.51)
**Total Indirect Cost Expenditures	9,866.00	9,866.00	0.00	11,035.51	0.00	(1,169.51)	(1,169.51)
***Total Expenditures	49,329.00	49,329.00	0.00	55,177.76	0.00	(5,848.76)	(5,848.76)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	55,177.76	0.00	(55,177.76)	(55,177.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,177.76	0.00	(55,177.76)	(55,177.76)
***Total Revenue	0.00	0.00	0.00	55,177.76	0.00	(55,177.76)	(55,177.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UEPAUL - Dean of Paul College

Grant: 159077 - 2019 SBDC Central
 Fund: 15CC04 - 2019 SBDC Central - CS

Status: Active
 Type: Grant
 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	SBAHQ19B0065	CFDA #:	59.037	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/19 - 12/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,028.03	0.00	(7,028.03)	(7,028.03)
61SNSH Student Labor	0.00	0.00	0.00	321.00	0.00	(321.00)	(321.00)
61SNWS College Work Study	0.00	0.00	0.00	669.00	0.00	(669.00)	(669.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,018.03	0.00	(8,018.03)	(8,018.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,972.79	0.00	(2,972.79)	(2,972.79)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,972.79	0.00	(2,972.79)	(2,972.79)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,990.82	0.00	(10,990.82)	(10,990.82)
760300 F&A Expenditures	0.00	0.00	0.00	4,748.80	0.00	(4,748.80)	(4,748.80)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	7,248.80	0.00	(7,248.80)	(7,248.80)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	7,248.80	0.00	(7,248.80)	(7,248.80)
***Total Expenditures	0.00	0.00	0.00	18,239.62	0.00	(18,239.62)	(18,239.62)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	26,500.00	0.00	(26,500.00)	(26,500.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,748.80	0.00	(4,748.80)	(4,748.80)
*Total: 5Z - Transfers In	0.00	0.00	0.00	31,248.80	0.00	(31,248.80)	(31,248.80)
***Total Revenue	0.00	0.00	0.00	31,248.80	0.00	(31,248.80)	(31,248.80)

Grant: 159077 - 2019 SBDC Central
 Fund: 15CC04 - 2019 SBDC Central - CS

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

Fund Information
 Effective Date: 12/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	534.39	0.00	(534.39)	(534.39)
615NZ0 PAT Unallocated Budget (Bud Only)	6,962.00	6,962.00	0.00	0.00	0.00	6,962.00	6,962.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	10,962.00	10,962.00	0.00	534.39	0.00	10,427.61	10,427.61
65YF10 Full Fringe Benefit Distr Expe	3,038.00	3,038.00	0.00	240.47	0.00	2,797.53	2,797.53
*Total: 65 - Fringe Benefits	3,038.00	3,038.00	0.00	240.47	0.00	2,797.53	2,797.53
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 71 - Support (Travel & Non-Travel)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	10,000.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 7Z - Transfers Out	0.00	0.00	10,000.00	10,000.00	0.00	(10,000.00)	(10,000.00)
**Total Direct Cost Expenditures	14,600.00	14,600.00	10,000.00	10,774.86	0.00	3,825.14	3,825.14
760300 F&A Expenditures	5,139.00	5,139.00	0.00	272.74	0.00	4,866.26	4,866.26
*Total: 76 - F&A and Internal Allocations	5,139.00	5,139.00	0.00	272.74	0.00	4,866.26	4,866.26
**Total Indirect Cost Expenditures	5,139.00	5,139.00	0.00	272.74	0.00	4,866.26	4,866.26
***Total Expenditures	19,739.00	19,739.00	10,000.00	11,047.60	0.00	8,691.40	8,691.40
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	272.74	0.00	(272.74)	(272.74)
*Total: 5Z - Transfers In	0.00	0.00	0.00	272.74	0.00	(272.74)	(272.74)
***Total Revenue	0.00	0.00	0.00	272.74	0.00	(272.74)	(272.74)

Grant: 159083 - 2020 Small Business Center
 Fund: 159083 - 2020 Small Business Center

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Small Business Administration (SBA)	Effective Date:	02/04/202	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	SBAHQ20B0042	CFDA #:	59.037	Term Date:		Budget Controls	NHTEN	
Resp Org:	UESBDC	Expend End Date:		IDC Rate Code:	IDC25	25.00	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/21	Rev Account:	530000	IDC Dist From Code:	UNHDST	25	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	17,861.04	73,972.18	0.00	(73,972.18)	(73,972.18)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	17,861.04	73,972.18	0.00	(73,972.18)	(73,972.18)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	8,037.48	33,287.53	0.00	(33,287.53)	(33,287.53)
*Total: 65 - Fringe Benefits	0.00	0.00	8,037.48	33,287.53	0.00	(33,287.53)	(33,287.53)
710D00 Domestic Travel NH	0.00	0.00	39.10	366.07	0.00	(366.07)	(366.07)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,688.84	0.00	(2,688.84)	(2,688.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel	0.00	0.00	39.10	3,954.91	0.00	(3,954.91)	(3,954.91)
711200 Research Supplies	0.00	0.00	80.95	831.34	0.00	(831.34)	(831.34)
713000 Printing & Copying-General	0.00	0.00	0.00	64.45	0.00	(64.45)	(64.45)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,530.04	0.00	(1,530.04)	(1,530.04)
717200 Other Professional Services-General	0.00	0.00	0.00	13,400.00	0.00	(13,400.00)	(13,400.00)
718006 Telecom-Cellular Phones	0.00	0.00	270.14	1,351.94	0.00	(1,351.94)	(1,351.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.05	0.00	(111.05)	(111.05)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
Subtotal: Non-Travel Support	0.00	0.00	351.09	20,497.82	0.00	(20,497.82)	(20,497.82)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	390.19	24,452.73	0.00	(24,452.73)	(24,452.73)
**Total Direct Cost Expenditures	0.00	0.00	26,288.71	131,712.44	0.00	(131,712.44)	(131,712.44)
760300 F&A Expenditures	0.00	0.00	8,598.93	35,213.61	0.00	(35,213.61)	(35,213.61)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	68.25	0.00	(68.25)	(68.25)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	1.28	13.35	0.00	(13.35)	(13.35)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	7,956.00	7,956.00	0.00	(7,956.00)	(7,956.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	81.70	606.24	0.00	(606.24)	(606.24)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	68.00	408.00	0.00	(408.00)	(408.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	16,705.91	44,355.45	0.00	(44,355.45)	(44,355.45)
**Total Indirect Cost Expenditures	0.00	0.00	16,705.91	44,355.45	0.00	(44,355.45)	(44,355.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UEPAUL - Dean of Paul College

Grant: 159083 - 2020 Small Business Center
 Fund: 159083 - 2020 Small Business Center

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20B0042 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/20 - 12/31/21

Fund Information
 Effective Date: 02/04/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	0.00	42,994.62	176,067.89	0.00	(176,067.89)	(176,067.89)
Revenue							
530000 Federal Programs	0.00	0.00	42,994.62	176,067.89	0.00	(176,067.89)	(176,067.89)
*Total: 53 - Sponsored Programs	0.00	0.00	42,994.62	176,067.89	0.00	(176,067.89)	(176,067.89)
***Total Revenue	0.00	0.00	42,994.62	176,067.89	0.00	(176,067.89)	(176,067.89)

Grant: 159083 - 2020 Small Business Center
 Fund: 159083 - 2020 Small Business Center

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Small Business Administration (SBA)	Effective Date:	02/04/202	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	SBAHQ20B0042	CFDA #:	59.037	Term Date:	IDC Rate Code:	IDC25	25.00	Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/20 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	318,688.00	318,688.00	0.00	0.00	0.00	318,688.00	318,688.00
617F10 Operating Staff	0.00	0.00	2,226.79	9,201.64	0.00	(9,201.64)	(9,201.64)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	633.52	6,276.54	0.00	(6,276.54)	(6,276.54)
61SNZ0 Student Labor Unallocated(Bud Only)	40,244.00	40,244.00	0.00	0.00	0.00	40,244.00	40,244.00
*Total: 61 - Salaries and Wages	358,932.00	358,932.00	2,860.31	15,478.18	0.00	343,453.82	343,453.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	50.69	502.13	0.00	(502.13)	(502.13)
65YF10 Full Fringe Benefit Distr Expe	146,629.00	146,629.00	1,002.04	4,140.74	0.00	142,488.26	142,488.26
*Total: 65 - Fringe Benefits	146,629.00	146,629.00	1,052.73	4,642.87	0.00	141,986.13	141,986.13
710 Travel	44,320.00	44,320.00	0.00	0.00	0.00	44,320.00	44,320.00
Subtotal: Travel	44,320.00	44,320.00	0.00	0.00	0.00	44,320.00	44,320.00
7112 Research Supplies	32,485.00	32,485.00	0.00	0.00	0.00	32,485.00	32,485.00
716122 Rental off site research facilities	3,934.00	3,934.00	0.00	0.00	0.00	3,934.00	3,934.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,700.00	13,700.00	0.00	0.00	0.00	13,700.00	13,700.00
Subtotal: Non-Travel Support	50,119.00	50,119.00	0.00	0.00	0.00	50,119.00	50,119.00
*Total: 71 - Support (Travel & Non-Travel)	94,439.00	94,439.00	0.00	0.00	0.00	94,439.00	94,439.00
**Total Direct Cost Expenditures	600,000.00	600,000.00	3,913.04	20,121.05	0.00	579,878.95	579,878.95
760300 F&A Expenditures	150,000.00	150,000.00	978.24	5,030.20	0.00	144,969.80	144,969.80
*Total: 76 - F&A and Internal Allocations	150,000.00	150,000.00	978.24	5,030.20	0.00	144,969.80	144,969.80
**Total Indirect Cost Expenditures	150,000.00	150,000.00	978.24	5,030.20	0.00	144,969.80	144,969.80
***Total Expenditures	750,000.00	750,000.00	4,891.28	25,151.25	0.00	724,848.75	724,848.75
Revenue							
530000 Federal Programs	0.00	0.00	4,891.28	25,151.25	0.00	(25,151.25)	(25,151.25)
*Total: 53 - Sponsored Programs	0.00	0.00	4,891.28	25,151.25	0.00	(25,151.25)	(25,151.25)
***Total Revenue	0.00	0.00	4,891.28	25,151.25	0.00	(25,151.25)	(25,151.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UEPAUL - Dean of Paul College

Grant: 159083 - 2020 Small Business Center
 Fund: 159083 - 2020 Small Business Center

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20B0042 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/20 - 12/31/21

Fund Information
 Effective Date: 02/04/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UESBKE - Keene

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	110.10	0.00	(110.10)	(110.10)
Subtotal: Travel	0.00	0.00	0.00	110.10	0.00	(110.10)	(110.10)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	110.10	0.00	(110.10)	(110.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	110.10	0.00	(110.10)	(110.10)
760300 F&A Expenditures	0.00	0.00	0.00	27.52	0.00	(27.52)	(27.52)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	27.52	0.00	(27.52)	(27.52)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	27.52	0.00	(27.52)	(27.52)
***Total Expenditures	0.00	0.00	0.00	137.62	0.00	(137.62)	(137.62)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	137.62	0.00	(137.62)	(137.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	137.62	0.00	(137.62)	(137.62)
***Total Revenue	0.00	0.00	0.00	137.62	0.00	(137.62)	(137.62)

Grant: 159083 - 2020 Small Business Center
 Fund: 159083 - 2020 Small Business Center

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Small Business Administration (SBA)	Effective Date:	02/04/202	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	SBAHQ20B0042	CFDA #:	59.037	Term Date:	IDC Rate Code:	IDC25	25.00	Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/20 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	9,846.95	40,039.16	0.00	(40,039.16)	(40,039.16)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	9,846.95	40,039.16	0.00	(40,039.16)	(40,039.16)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	4,431.10	18,017.51	0.00	(18,017.51)	(18,017.51)
*Total: 65 - Fringe Benefits	0.00	0.00	4,431.10	18,017.51	0.00	(18,017.51)	(18,017.51)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,041.46	0.00	(1,041.46)	(1,041.46)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel	0.00	0.00	10.00	1,051.46	0.00	(1,051.46)	(1,051.46)
711200 Research Supplies	0.00	0.00	0.00	21.28	0.00	(21.28)	(21.28)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	(10.00)	5.00	0.00	(5.00)	(5.00)
Subtotal: Non-Travel Support	0.00	0.00	(10.00)	26.28	0.00	(26.28)	(26.28)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,077.74	0.00	(1,077.74)	(1,077.74)
**Total Direct Cost Expenditures	0.00	0.00	14,278.05	59,134.41	0.00	(59,134.41)	(59,134.41)
760300 F&A Expenditures	0.00	0.00	3,569.51	14,783.59	0.00	(14,783.59)	(14,783.59)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	3,569.51	14,783.59	0.00	(14,783.59)	(14,783.59)
**Total Indirect Cost Expenditures	0.00	0.00	3,569.51	14,783.59	0.00	(14,783.59)	(14,783.59)
***Total Expenditures	0.00	0.00	17,847.56	73,918.00	0.00	(73,918.00)	(73,918.00)
Revenue							
530000 Federal Programs	0.00	0.00	17,847.56	73,918.00	0.00	(73,918.00)	(73,918.00)
*Total: 53 - Sponsored Programs	0.00	0.00	17,847.56	73,918.00	0.00	(73,918.00)	(73,918.00)
***Total Revenue	0.00	0.00	17,847.56	73,918.00	0.00	(73,918.00)	(73,918.00)

Grant: 159083 - 2020 Small Business Center
 Fund: 159083 - 2020 Small Business Center

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Small Business Administration (SBA)	Effective Date:	02/04/202	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	SBAHQ20B0042	CFDA #:	59.037	Term Date:		Budget Controls	NHTEN	
Resp Org:	UESBDC	Expend End Date:		IDC Rate Code:	IDC25	25.00	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/21	Rev Account:	530000	IDC Dist From Code:	UNHDST	25	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	OTHER

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	5,252.64	21,748.21	0.00	(21,748.21)	(21,748.21)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	4,814.64	14,233.91	0.00	(14,233.91)	(14,233.91)
*Total: 61 - Salaries and Wages	0.00	0.00	10,067.28	35,982.12	0.00	(35,982.12)	(35,982.12)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,363.70	9,786.72	0.00	(9,786.72)	(9,786.72)
65YT10 FT Temp Benefit Distr	0.00	0.00	385.18	1,138.74	0.00	(1,138.74)	(1,138.74)
*Total: 65 - Fringe Benefits	0.00	0.00	2,748.88	10,925.46	0.00	(10,925.46)	(10,925.46)
710D00 Domestic Travel NH	0.00	0.00	78.30	608.82	0.00	(608.82)	(608.82)
Subtotal: Travel	0.00	0.00	78.30	608.82	0.00	(608.82)	(608.82)
711200 Research Supplies	0.00	0.00	0.00	78.91	0.00	(78.91)	(78.91)
716122 Rental off site research facilities	0.00	0.00	327.82	1,966.92	0.00	(1,966.92)	(1,966.92)
718000 Telecom-General	0.00	0.00	132.05	769.78	0.00	(769.78)	(769.78)
Subtotal: Non-Travel Support	0.00	0.00	459.87	2,815.61	0.00	(2,815.61)	(2,815.61)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	538.17	3,424.43	0.00	(3,424.43)	(3,424.43)
**Total Direct Cost Expenditures	0.00	0.00	13,354.33	50,332.01	0.00	(50,332.01)	(50,332.01)
760300 F&A Expenditures	0.00	0.00	3,338.60	12,583.11	0.00	(12,583.11)	(12,583.11)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	3,338.60	12,583.11	0.00	(12,583.11)	(12,583.11)
**Total Indirect Cost Expenditures	0.00	0.00	3,338.60	12,583.11	0.00	(12,583.11)	(12,583.11)
***Total Expenditures	0.00	0.00	16,692.93	62,915.12	0.00	(62,915.12)	(62,915.12)
Revenue							
530000 Federal Programs	0.00	0.00	16,692.93	62,915.12	0.00	(62,915.12)	(62,915.12)
*Total: 53 - Sponsored Programs	0.00	0.00	16,692.93	62,915.12	0.00	(62,915.12)	(62,915.12)
***Total Revenue	0.00	0.00	16,692.93	62,915.12	0.00	(62,915.12)	(62,915.12)

Grant: 159083 - 2020 Small Business Center
 Fund: 159083 - 2020 Small Business Center

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Small Business Administration (SBA)	Effective Date:	02/04/202	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	SBAHQ20B0042	CFDA #:	59.037	Term Date:		IDC Rate Code:	IDC25 25.00	Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST 25	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/20 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,805.54	13,869.08	0.00	(13,869.08)	(13,869.08)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	2,805.54	13,869.08	0.00	(13,869.08)	(13,869.08)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,262.49	6,241.09	0.00	(6,241.09)	(6,241.09)
*Total: 65 - Fringe Benefits	0.00	0.00	1,262.49	6,241.09	0.00	(6,241.09)	(6,241.09)
710D00 Domestic Travel NH	0.00	0.00	0.00	226.78	0.00	(226.78)	(226.78)
Subtotal: Travel	0.00	0.00	0.00	226.78	0.00	(226.78)	(226.78)
711200 Research Supplies	0.00	0.00	0.00	14.97	0.00	(14.97)	(14.97)
Subtotal: Non-Travel Support	0.00	0.00	0.00	14.97	0.00	(14.97)	(14.97)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	241.75	0.00	(241.75)	(241.75)
**Total Direct Cost Expenditures	0.00	0.00	4,068.03	20,351.92	0.00	(20,351.92)	(20,351.92)
760300 F&A Expenditures	0.00	0.00	1,017.03	5,088.06	0.00	(5,088.06)	(5,088.06)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,017.03	5,088.06	0.00	(5,088.06)	(5,088.06)
**Total Indirect Cost Expenditures	0.00	0.00	1,017.03	5,088.06	0.00	(5,088.06)	(5,088.06)
***Total Expenditures	0.00	0.00	5,085.06	25,439.98	0.00	(25,439.98)	(25,439.98)
Revenue							
530000 Federal Programs	0.00	0.00	5,085.06	25,439.98	0.00	(25,439.98)	(25,439.98)
*Total: 53 - Sponsored Programs	0.00	0.00	5,085.06	25,439.98	0.00	(25,439.98)	(25,439.98)
***Total Revenue	0.00	0.00	5,085.06	25,439.98	0.00	(25,439.98)	(25,439.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UEPAUL - Dean of Paul College

Grant: 159083 - 2020 Small Business Center
 Fund: 15CC81 - 2020 Small Business Center CS

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20B0042 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/20 - 12/31/21

Fund Information
 Effective Date: 03/06/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UESBEG - PI - Liz Gray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,623.99	6,176.66	0.00	(6,176.66)	(6,176.66)
615NZ0	PAT Unallocated Budget (Bud Only)	6,897.00	6,897.00	0.00	0.00	0.00	6,897.00	6,897.00
*Total: 61 - Salaries and Wages		6,897.00	6,897.00	1,623.99	6,176.66	0.00	720.34	720.34
65YF10	Full Fringe Benefit Distr Expe	3,103.00	3,103.00	730.80	2,779.52	0.00	323.48	323.48
*Total: 65 - Fringe Benefits		3,103.00	3,103.00	730.80	2,779.52	0.00	323.48	323.48
**Total Direct Cost Expenditures		10,000.00	10,000.00	2,354.79	8,956.18	0.00	1,043.82	1,043.82
***Total Expenditures		10,000.00	10,000.00	2,354.79	8,956.18	0.00	1,043.82	1,043.82
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	10,000.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 5Z - Transfers In		0.00	0.00	10,000.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	10,000.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 159084 - C19 ASBDC Corona Supplemental
 Fund: 159084 - C19 ASBDC Corona Supplemental

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20C0075 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 4/1/20 - 3/31/21

Fund Information
 Effective Date: 06/03/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	8,000.00	8,000.00	0.00	(8,000.00)	(8,000.00)
615F10 PAT	0.00	0.00	6,950.76	6,950.76	0.00	(6,950.76)	(6,950.76)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	5,940.00	0.00	(5,940.00)	(5,940.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	11,960.50	0.00	(11,960.50)	(11,960.50)
61JBHX Casual - Hourly	0.00	0.00	3,250.00	3,250.00	0.00	(3,250.00)	(3,250.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
61SNSH Student Labor	0.00	0.00	3,696.00	3,696.00	0.00	(3,696.00)	(3,696.00)
*Total: 61 - Salaries and Wages	0.00	0.00	21,896.76	39,886.26	0.00	(39,886.26)	(39,886.26)
65YB10 Base Benefit Distr (fica)	0.00	0.00	900.00	1,382.32	0.00	(1,382.32)	(1,382.32)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	3,127.83	3,127.83	0.00	(3,127.83)	(3,127.83)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	956.84	0.00	(956.84)	(956.84)
*Total: 65 - Fringe Benefits	0.00	0.00	4,027.83	5,466.99	0.00	(5,466.99)	(5,466.99)
710D00 Domestic Travel NH	0.00	0.00	11.50	11.50	0.00	(11.50)	(11.50)
Subtotal: Travel	0.00	0.00	11.50	11.50	0.00	(11.50)	(11.50)
711200 Research Supplies	0.00	0.00	13.85	35.82	0.00	(35.82)	(35.82)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	7,920.00	0.00	(7,920.00)	(7,920.00)
718006 Telecom-Cellular Phones	0.00	0.00	78.20	78.20	0.00	(78.20)	(78.20)
71C100 Advertising (Non-Employment)	0.00	0.00	38.00	106.05	0.00	(106.05)	(106.05)
Subtotal: Non-Travel Support	0.00	0.00	130.05	8,140.07	0.00	(8,140.07)	(8,140.07)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	141.55	8,151.57	0.00	(8,151.57)	(8,151.57)
**Total Direct Cost Expenditures	0.00	0.00	26,066.14	53,504.82	0.00	(53,504.82)	(53,504.82)
***Total Expenditures	0.00	0.00	26,066.14	53,504.82	0.00	(53,504.82)	(53,504.82)
Revenue							
530000 Federal Programs	0.00	0.00	26,066.14	53,504.82	0.00	(53,504.82)	(53,504.82)
*Total: 53 - Sponsored Programs	0.00	0.00	26,066.14	53,504.82	0.00	(53,504.82)	(53,504.82)
***Total Revenue	0.00	0.00	26,066.14	53,504.82	0.00	(53,504.82)	(53,504.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UEPAUL - Dean of Paul College

Grant: 159084 - C19 ASBDC Corona Supplemental
 Fund: 159084 - C19 ASBDC Corona Supplemental

Status: Active
 Type: Grant
 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Small Business Administration (SBA)	Effective Date:	06/03/202	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	SBAHQ20C0075	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Covid-19	YES	
FRAGRNT Start/End Date:	4/1/20 - 3/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	114,757.00	114,757.00	0.00	0.00	0.00	114,757.00	114,757.00
615NZ0 PAT Unallocated Budget (Bud Only)	274,040.00	274,040.00	0.00	0.00	0.00	274,040.00	274,040.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	399,961.00	399,961.00	0.00	0.00	0.00	399,961.00	399,961.00
*Total: 61 - Salaries and Wages	808,758.00	808,758.00	0.00	0.00	0.00	808,758.00	808,758.00
65YF10 Full Fringe Benefit Distr Expe	197,482.00	197,482.00	0.00	0.00	0.00	197,482.00	197,482.00
*Total: 65 - Fringe Benefits	197,482.00	197,482.00	0.00	0.00	0.00	197,482.00	197,482.00
710 Travel	24,760.00	24,760.00	0.00	0.00	0.00	24,760.00	24,760.00
Subtotal: Travel	24,760.00	24,760.00	0.00	0.00	0.00	24,760.00	24,760.00
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	229,000.00	229,000.00	0.00	0.00	0.00	229,000.00	229,000.00
Subtotal: Non-Travel Support	249,000.00	249,000.00	0.00	0.00	0.00	249,000.00	249,000.00
*Total: 71 - Support (Travel & Non-Travel)	273,760.00	273,760.00	0.00	0.00	0.00	273,760.00	273,760.00
**Total Direct Cost Expenditures	1,280,000.00	1,280,000.00	0.00	0.00	0.00	1,280,000.00	1,280,000.00
***Total Expenditures	1,280,000.00	1,280,000.00	0.00	0.00	0.00	1,280,000.00	1,280,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UEPAUL - Dean of Paul College

Grant: 159084 - C19 ASBDC Corona Supplemental
 Fund: 159084 - C19 ASBDC Corona Supplemental

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20C0075 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 4/1/20 - 3/31/21

Fund Information
 Effective Date: 06/03/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	3,434.10	6,868.20	0.00	(6,868.20)	(6,868.20)
*Total: 61 - Salaries and Wages	0.00	0.00	3,434.10	6,868.20	0.00	(6,868.20)	(6,868.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	274.74	549.48	0.00	(549.48)	(549.48)
*Total: 65 - Fringe Benefits	0.00	0.00	274.74	549.48	0.00	(549.48)	(549.48)
**Total Direct Cost Expenditures	0.00	0.00	3,708.84	7,417.68	0.00	(7,417.68)	(7,417.68)
***Total Expenditures	0.00	0.00	3,708.84	7,417.68	0.00	(7,417.68)	(7,417.68)
Revenue							
530000 Federal Programs	0.00	0.00	3,708.84	7,417.68	0.00	(7,417.68)	(7,417.68)
*Total: 53 - Sponsored Programs	0.00	0.00	3,708.84	7,417.68	0.00	(7,417.68)	(7,417.68)
***Total Revenue	0.00	0.00	3,708.84	7,417.68	0.00	(7,417.68)	(7,417.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UEPAUL - Dean of Paul College

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UEDEAN - Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760017 Int Alloc-Fringe Benefits Alloc	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
***Total Expenditures	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UEPAUL - Dean of Paul College

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total Expenditures		0.00	0.00	0.00	(0.02)	0.00	0.02	0.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UEPAUL - Dean of Paul College

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UEPAUL - Dean of Paul College

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UEPAUL - Dean of Paul College

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBDC - Small Business Development Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	324,760.00	334,408.04	0.00	0.00	0.00	324,760.00	334,408.04
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		324,760.00	334,408.04	0.00	0.00	0.00	324,760.00	334,408.04
65YF10	Full Fringe Benefit Distr Expe	139,963.94	144,037.14	0.00	0.00	0.00	139,963.94	144,037.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		139,963.94	144,037.14	0.00	0.00	0.00	139,963.94	144,037.14
**Total Direct Cost Expenditures		464,723.94	478,445.18	0.00	0.00	0.00	464,723.94	478,445.18
***Total Expenditures		464,723.94	478,445.18	0.00	0.00	0.00	464,723.94	478,445.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UEPAUL - Dean of Paul College

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
***Total Expenditures	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UEPAUL - Dean of Paul College

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 110349 - TeleECHO Infrastructure
 Fund: 110349 - TeleECHO Infrastructure

Status: Active
 Type: Grant
 FMGR: Harkless, Gene E

PI Name: Harkless, Gene E
 Sponsor: US Department of Agriculture
 Sponsor ID: 712C58 CFDA #: 10.855
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 10/30/18 - 10/29/21

Fund Information
 Effective Date: 01/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
740000 Cap Equipment	147,355.00	147,355.00	0.00	0.00	0.00	147,355.00	147,355.00
7404F2 Equipment under Facility Projects	0.00	0.00	0.00	11,584.12	0.00	(11,584.12)	(11,584.12)
*Total: 74 - Capitalizable Plant and Equipment	147,355.00	147,355.00	0.00	11,584.12	0.00	135,770.88	135,770.88
**Total Direct Cost Expenditures	147,355.00	147,355.00	0.00	12,834.12	0.00	134,520.88	134,520.88
***Total Expenditures	147,355.00	147,355.00	0.00	12,834.12	0.00	134,520.88	134,520.88
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,834.12	0.00	(12,834.12)	(12,834.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,834.12	0.00	(12,834.12)	(12,834.12)
***Total Revenue	0.00	0.00	0.00	12,834.12	0.00	(12,834.12)	(12,834.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 110349 - TeleECHO Infrastructure
 Fund: 15CC05 - TeleECHO Infrastructure - CS

Status: Active
 Type: Grant
 FMGR: Harkless, Gene E

PI Name: Harkless, Gene E
 Sponsor: US Department of Agriculture
 Sponsor ID: 712C58 CFDA #: 10.855
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 10/30/18 - 10/29/21

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	190.48	0.00	(190.48)	(190.48)
Subtotal: Non-Travel Support	0.00	0.00	0.00	190.48	0.00	(190.48)	(190.48)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	190.48	0.00	(190.48)	(190.48)
740000 Cap Equipment	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
7404F2 Equipment under Facility Projects	0.00	0.00	0.00	1,768.89	0.00	(1,768.89)	(1,768.89)
*Total: 74 - Capitalizable Plant and Equipment	22,500.00	22,500.00	0.00	1,768.89	0.00	20,731.11	20,731.11
**Total Direct Cost Expenditures	22,500.00	22,500.00	0.00	1,959.37	0.00	20,540.63	20,540.63
***Total Expenditures	22,500.00	22,500.00	0.00	1,959.37	0.00	20,540.63	20,540.63
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	190.48	0.00	(190.48)	(190.48)
8ICS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	1,768.89	0.00	(1,768.89)	(1,768.89)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,959.37	0.00	(1,959.37)	(1,959.37)
***Total Revenue	0.00	0.00	0.00	1,959.37	0.00	(1,959.37)	(1,959.37)

Grant: 110353 - National Vistor Use Monitoring
 Fund: 110353 - National Vistor Use Monitoring

Status: Active
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name:	Ferguson, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	06/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	19CS11092200017	CFDA #:	10.678	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UFRMP0	Expend End Date:		IDC Dist From Code:	UNHDST 10			Covid-19	NO
FRAGRNT Start/End Date:	5/31/19 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,857.16	17,359.23	0.00	(17,359.23)	(17,359.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,007.00	24,007.00	0.00	0.00	0.00	24,007.00	24,007.00
61CBHO Part Time - Overtime	0.00	0.00	130.00	130.00	0.00	(130.00)	(130.00)
61CPHX Part Time Hourly	0.00	0.00	5,680.00	19,900.00	0.00	(19,900.00)	(19,900.00)
61SNSH Student Labor	0.00	0.00	3,200.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61SNZ0 Student Labor Unallocated(Bud Only)	44,683.00	44,683.00	0.00	0.00	0.00	44,683.00	44,683.00
*Total: 61 - Salaries and Wages	68,690.00	68,690.00	18,867.16	40,589.23	0.00	28,100.77	28,100.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	798.98	1,405.18	0.00	(1,405.18)	(1,405.18)
65YF10 Full Fringe Benefit Distr Expe	5,507.00	5,507.00	0.00	0.00	0.00	5,507.00	5,507.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	454.40	1,592.00	0.00	(1,592.00)	(1,592.00)
*Total: 65 - Fringe Benefits	5,507.00	5,507.00	1,253.38	2,997.18	0.00	2,509.82	2,509.82
710 Travel	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
710D00 Domestic Travel NH	0.00	0.00	442.73	1,774.36	0.00	(1,774.36)	(1,774.36)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	305.02	0.00	(305.02)	(305.02)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	54.62	0.00	(54.62)	(54.62)
710N00 Nonemployee/Student Travel	0.00	0.00	76.50	657.26	0.00	(657.26)	(657.26)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	305.02	0.00	(305.02)	(305.02)
Subtotal: Travel	33,000.00	33,000.00	519.23	3,096.28	0.00	29,903.72	29,903.72
711100 Supplies-General	0.00	0.00	54.98	1,157.52	0.00	(1,157.52)	(1,157.52)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	59.85	1,189.94	0.00	(1,189.94)	(1,189.94)
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Non-Travel Support	3,500.00	3,500.00	114.83	2,347.46	0.00	1,152.54	1,152.54
*Total: 71 - Support (Travel & Non-Travel)	36,500.00	36,500.00	634.06	5,443.74	0.00	31,056.26	31,056.26
**Total Direct Cost Expenditures	110,697.00	110,697.00	20,754.60	49,030.15	0.00	61,666.85	61,666.85
760300 F&A Expenditures	11,070.68	11,070.68	2,075.46	5,102.27	0.00	5,968.41	5,968.41
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,992.10	0.00	(1,992.10)	(1,992.10)
*Total: 76 - F&A and Internal Allocations	11,070.68	11,070.68	2,075.46	7,094.37	0.00	3,976.31	3,976.31
**Total Indirect Cost Expenditures	11,070.68	11,070.68	2,075.46	7,094.37	0.00	3,976.31	3,976.31

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 110353 - National Vistor Use Monitoring
 Fund: 110353 - National Vistor Use Monitoring

Status: Active
 Type: Cooperative Agreement
 FMGR: Ferguson, Michael D

PI Name: Ferguson, Michael D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19CS11092200017 CFDA #: 10.678
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 5/31/19 - 12/31/20

Fund Information
 Effective Date: 06/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	121,767.68	121,767.68	22,830.06	56,124.52	0.00	65,643.16	65,643.16
Revenue							
530000 Federal Programs	0.00	0.00	22,830.06	56,124.52	0.00	(56,124.52)	(56,124.52)
*Total: 53 - Sponsored Programs	0.00	0.00	22,830.06	56,124.52	0.00	(56,124.52)	(56,124.52)
***Total Revenue	0.00	0.00	22,830.06	56,124.52	0.00	(56,124.52)	(56,124.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 110353 - National Vistor Use Monitoring
 Fund: 15CC28 - National Vistor Use Monitoring - CS

Status: Active
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name: Ferguson, Michael D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19CS11092200017 CFDA #: 10.678
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 5/31/19 - 12/31/20

Fund Information
 Effective Date: 05/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	8,580.00	8,580.00	0.00	0.00	0.00	8,580.00	8,580.00
721115 Asstship-Grad TW	0.00	0.00	0.00	6,952.41	0.00	(6,952.41)	(6,952.41)
*Total: 72 - Student and/or Participant Support	8,580.00	8,580.00	0.00	6,952.41	0.00	1,627.59	1,627.59
**Total Direct Cost Expenditures	8,580.00	8,580.00	0.00	6,952.41	0.00	1,627.59	1,627.59
760300 F&A Expenditures	4,394.10	4,394.10	0.00	0.00	0.00	4,394.10	4,394.10
*Total: 76 - F&A and Internal Allocations	4,394.10	4,394.10	0.00	0.00	0.00	4,394.10	4,394.10
**Total Indirect Cost Expenditures	4,394.10	4,394.10	0.00	0.00	0.00	4,394.10	4,394.10
***Total Expenditures	12,974.10	12,974.10	0.00	6,952.41	0.00	6,021.69	6,021.69
Revenue							
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	6,952.41	0.00	(6,952.41)	(6,952.41)
*Total: 5Z - Transfers In	0.00	0.00	0.00	6,952.41	0.00	(6,952.41)	(6,952.41)
***Total Revenue	0.00	0.00	0.00	6,952.41	0.00	(6,952.41)	(6,952.41)

Grant: 110357 - Green Mountain National Forest
 Fund: 110357 - Green Mountain National Forest

Status: Active
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name:	Ferguson, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	05/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	19CS11092000012	CFDA #:	10.678	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UFRMP0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/31/19 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,428.58	9,340.60	0.00	(9,340.60)	(9,340.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,128.00	18,128.00	0.00	0.00	0.00	18,128.00	18,128.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,582.00	5,582.00	0.00	0.00	0.00	5,582.00	5,582.00
61CBHO Part Time - Overtime	0.00	0.00	170.00	170.00	0.00	(170.00)	(170.00)
61CPHX Part Time Hourly	0.00	0.00	7,460.00	23,440.00	0.00	(23,440.00)	(23,440.00)
61SNZ0 Student Labor Unallocated(Bud Only)	41,420.00	41,420.00	0.00	0.00	0.00	41,420.00	41,420.00
*Total: 61 - Salaries and Wages	65,130.00	65,130.00	14,058.58	32,950.60	0.00	32,179.40	32,179.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	527.89	761.87	0.00	(761.87)	(761.87)
65YF10 Full Fringe Benefit Distr Expe	5,217.00	5,217.00	0.00	0.00	0.00	5,217.00	5,217.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	596.80	1,875.20	0.00	(1,875.20)	(1,875.20)
*Total: 65 - Fringe Benefits	5,217.00	5,217.00	1,124.69	2,637.07	0.00	2,579.93	2,579.93
710 Travel	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	1,004.15	3,188.25	0.00	(3,188.25)	(3,188.25)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
Subtotal: Travel	36,000.00	36,000.00	1,004.15	3,733.25	0.00	32,266.75	32,266.75
711100 Supplies-General	0.00	0.00	0.00	805.91	0.00	(805.91)	(805.91)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	149.99	0.00	(149.99)	(149.99)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,043.70	0.00	(1,043.70)	(1,043.70)
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
714000 Postage-General	0.00	0.00	0.00	18.82	0.00	(18.82)	(18.82)
719200 Employee Recruiting-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
Subtotal: Non-Travel Support	3,500.00	3,500.00	0.00	2,153.42	0.00	1,346.58	1,346.58
*Total: 71 - Support (Travel & Non-Travel)	39,500.00	39,500.00	1,004.15	5,886.67	0.00	33,613.33	33,613.33
**Total Direct Cost Expenditures	109,847.00	109,847.00	16,187.42	41,474.34	0.00	68,372.66	68,372.66
760300 F&A Expenditures	10,985.14	10,985.14	1,618.75	4,147.45	0.00	6,837.69	6,837.69
*Total: 76 - F&A and Internal Allocations	10,985.14	10,985.14	1,618.75	4,147.45	0.00	6,837.69	6,837.69
**Total Indirect Cost Expenditures	10,985.14	10,985.14	1,618.75	4,147.45	0.00	6,837.69	6,837.69
***Total Expenditures	120,832.14	120,832.14	17,806.17	45,621.79	0.00	75,210.35	75,210.35
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 110357 - Green Mountain National Forest
 Fund: 110357 - Green Mountain National Forest

Status: Active
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name: Ferguson, Michael D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19CS11092000012 CFDA #: 10.678
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 5/31/19 - 12/31/20

Fund Information
 Effective Date: 05/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	17,806.17	45,621.79	0.00	(45,621.79)	(45,621.79)
*Total: 53 - Sponsored Programs	0.00	0.00	17,806.17	45,621.79	0.00	(45,621.79)	(45,621.79)
***Total Revenue	0.00	0.00	17,806.17	45,621.79	0.00	(45,621.79)	(45,621.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 110357 - Green Mountain National Forest
 Fund: 15CC39 - Green Mountain National Forest - CS

Status: Active
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name: Ferguson, Michael D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19CS11092000012 CFDA #: 10.678
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 5/31/19 - 12/31/20

Fund Information
 Effective Date: 05/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	852.00	852.00	0.00	0.00	0.00	852.00	852.00
710D00 Domestic Travel NH	0.00	0.00	0.00	657.69	0.00	(657.69)	(657.69)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	169.78	0.00	(169.78)	(169.78)
Subtotal: Travel	852.00	852.00	0.00	827.47	0.00	24.53	24.53
*Total: 71 - Support (Travel & Non-Travel)	852.00	852.00	0.00	827.47	0.00	24.53	24.53
721100 Assistantships	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
721115 Asstship-Grad TW	0.00	0.00	0.00	6,376.59	0.00	(6,376.59)	(6,376.59)
*Total: 72 - Student and/or Participant Support	5,300.00	5,300.00	0.00	6,376.59	0.00	(1,076.59)	(1,076.59)
**Total Direct Cost Expenditures	6,152.00	6,152.00	0.00	7,204.06	0.00	(1,052.06)	(1,052.06)
760300 F&A Expenditures	300.00	300.00	0.00	291.26	0.00	8.74	8.74
*Total: 76 - F&A and Internal Allocations	300.00	300.00	0.00	291.26	0.00	8.74	8.74
**Total Indirect Cost Expenditures	300.00	300.00	0.00	291.26	0.00	8.74	8.74
***Total Expenditures	6,452.00	6,452.00	0.00	7,495.32	0.00	(1,043.32)	(1,043.32)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	291.26	0.00	(291.26)	(291.26)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	827.47	0.00	(827.47)	(827.47)
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	6,376.59	0.00	(6,376.59)	(6,376.59)
*Total: 5Z - Transfers In	0.00	0.00	0.00	7,495.32	0.00	(7,495.32)	(7,495.32)
***Total Revenue	0.00	0.00	0.00	7,495.32	0.00	(7,495.32)	(7,495.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E84 - Offshore Wind Energy Dev in NH

Status: Active
 Type: Grant
 FMGR: Ferguson, Michael D

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Rate Code:	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	IDC Dist From Code:	Equipment Vesting	USNH
				Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61SNSH Student Labor	0.00	0.00	0.00	5,002.50	0.00	(5,002.50)	(5,002.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages	0.00	6,500.00	0.00	6,502.51	0.00	(6,502.51)	(2.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	122.75	0.00	(122.75)	(122.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	531.00	0.00	0.00	0.00	0.00	531.00
*Total: 65 - Fringe Benefits	0.00	531.00	0.00	122.75	0.00	(122.75)	408.25
710 Travel	(469.00)	0.00	0.00	0.00	0.00	(469.00)	0.00
Subtotal: Travel	(469.00)	0.00	0.00	0.00	0.00	(469.00)	0.00
711100 Supplies-General	0.00	0.00	0.00	462.58	0.00	(462.58)	(462.58)
7112 Research Supplies	469.00	469.00	0.00	0.00	0.00	469.00	469.00
Subtotal: Non-Travel Support	469.00	469.00	0.00	462.58	0.00	6.42	6.42
*Total: 71 - Support (Travel & Non-Travel)	0.00	469.00	0.00	462.58	0.00	(462.58)	6.42
**Total Direct Cost Expenditures	0.00	7,500.00	0.00	7,087.84	0.00	(7,087.84)	412.16
***Total Expenditures	0.00	7,500.00	0.00	7,087.84	0.00	(7,087.84)	412.16
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,087.84	0.00	(7,087.84)	(7,087.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,087.84	0.00	(7,087.84)	(7,087.84)
***Total Revenue	0.00	0.00	0.00	7,087.84	0.00	(7,087.84)	(7,087.84)

Grant: 114000 - HUD Assisted DisableResidents
 Fund: 114000 - HUD Assisted DisableResidents

Status: Active
 Type: Grant
 FMGR: Brucker, Debra L

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US HUD, Department of Housing & Urban Development	Effective Date:	10/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	RP17NH004	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/27/18 - 8/27/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,450.50	20,910.50	0.00	(20,910.50)	(20,910.50)
615NZ0 PAT Unallocated Budget (Bud Only)	34,144.00	34,144.00	0.00	0.00	0.00	34,144.00	34,144.00
*Total: 61 - Salaries and Wages	34,144.00	34,144.00	1,450.50	20,910.50	0.00	13,233.50	13,233.50
65YF10 Full Fringe Benefit Distr Expe	14,419.00	14,419.00	652.74	9,178.08	0.00	5,240.92	5,240.92
*Total: 65 - Fringe Benefits	14,419.00	14,419.00	652.74	9,178.08	0.00	5,240.92	5,240.92
**Total Direct Cost Expenditures	48,563.00	48,563.00	2,103.24	30,088.58	0.00	18,474.42	18,474.42
760300 F&A Expenditures	24,476.00	24,476.00	1,062.15	15,194.83	0.00	9,281.17	9,281.17
*Total: 76 - F&A and Internal Allocations	24,476.00	24,476.00	1,062.15	15,194.83	0.00	9,281.17	9,281.17
**Total Indirect Cost Expenditures	24,476.00	24,476.00	1,062.15	15,194.83	0.00	9,281.17	9,281.17
***Total Expenditures	73,039.00	73,039.00	3,165.39	45,283.41	0.00	27,755.59	27,755.59
Revenue							
530000 Federal Programs	0.00	0.00	3,165.39	45,283.41	0.00	(45,283.41)	(45,283.41)
*Total: 53 - Sponsored Programs	0.00	0.00	3,165.39	45,283.41	0.00	(45,283.41)	(45,283.41)
***Total Revenue	0.00	0.00	3,165.39	45,283.41	0.00	(45,283.41)	(45,283.41)

Grant: 13D079 - Teen Fatherhood Program
 Fund: 13D079 - Teen Fatherhood Program

Status: Active
 FMGR: Frankel, Barbara R

Type: Cooperative Agreement

PI Name:	Frankel, Barbara R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Education	Effective Date:	06/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	061516-067	CFDA #:	93.500	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/15/16 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFFSBF - PI Barbara Frankel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,000.01	0.00	(26,000.01)	(26,000.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,650.00	13,650.00	0.00	0.00	0.00	13,650.00	13,650.00
61SNSH Student Labor	0.00	0.00	0.00	7,672.50	0.00	(7,672.50)	(7,672.50)
61SNWS College Work Study	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
61SNZ0 Student Labor Unallocated(Bud Only)	25,200.00	25,200.00	0.00	0.00	0.00	25,200.00	25,200.00
*Total: 61 - Salaries and Wages	38,850.00	38,850.00	0.00	34,922.51	0.00	3,927.49	3,927.49
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,126.00	0.00	(2,126.00)	(2,126.00)
65YF10 Full Fringe Benefit Distr Expe	2,626.00	2,626.00	0.00	0.00	0.00	2,626.00	2,626.00
*Total: 65 - Fringe Benefits	2,626.00	2,626.00	0.00	2,126.00	0.00	500.00	500.00
710 Travel	19,000.00	17,680.56	0.00	0.00	0.00	19,000.00	17,680.56
710000 In-State Travel	0.00	217.23	0.00	217.23	0.00	(217.23)	0.00
710400 Student or Non-Emp Travel	0.00	1,102.21	0.00	1,102.21	0.00	(1,102.21)	0.00
Subtotal: Travel	19,000.00	19,000.00	0.00	1,319.44	0.00	17,680.56	17,680.56
7112 Research Supplies	10,954.00	10,954.00	0.00	0.00	0.00	10,954.00	10,954.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,686.95	0.00	(1,686.95)	(1,686.95)
Subtotal: Non-Travel Support	10,954.00	10,954.00	0.00	1,686.95	0.00	9,267.05	9,267.05
*Total: 71 - Support (Travel & Non-Travel)	29,954.00	29,954.00	0.00	3,006.39	0.00	26,947.61	26,947.61
**Total Direct Cost Expenditures	71,430.00	71,430.00	0.00	40,054.90	0.00	31,375.10	31,375.10
760300 F&A Expenditures	18,570.00	18,570.00	0.00	10,414.25	0.00	8,155.75	8,155.75
*Total: 76 - F&A and Internal Allocations	18,570.00	18,570.00	0.00	10,414.25	0.00	8,155.75	8,155.75
**Total Indirect Cost Expenditures	18,570.00	18,570.00	0.00	10,414.25	0.00	8,155.75	8,155.75
***Total Expenditures	90,000.00	90,000.00	0.00	50,469.15	0.00	39,530.85	39,530.85
Revenue							
530100 NH State Programs	0.00	0.00	0.00	50,469.15	0.00	(50,469.15)	(50,469.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,469.15	0.00	(50,469.15)	(50,469.15)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	50,469.15	0.00	(50,469.15)	(50,469.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13D079 - Teen Fatherhood Program
 Fund: 13D079 - Teen Fatherhood Program

Status: Active
 FMGR: Frankel, Barbara R

Type: Cooperative Agreement

PI Name: Frankel, Barbara R
 Sponsor: NH Department of Education
 Sponsor ID: 061516-067 CFDA #: 93.500
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 6/15/16 - 6/30/21

Fund Information

Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFFSBF - PI Barbara Frankel

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 13D088 - UNH 4U - Voc Rehab
 Fund: 13D088 - UNH 4U - Voc Rehab

Status: Active
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Education	Effective Date:	06/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	060519-133	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/5/19 - 9/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,773.00	8,773.00	0.00	0.00	0.00	8,773.00	8,773.00
615F10 PAT	0.00	0.00	553.95	4,735.76	0.00	(4,735.76)	(4,735.76)
615NZ0 PAT Unallocated Budget (Bud Only)	46,400.00	46,400.00	0.00	0.00	0.00	46,400.00	46,400.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,073.00	4,073.00	0.00	0.00	0.00	4,073.00	4,073.00
*Total: 61 - Salaries and Wages	59,246.00	59,246.00	553.95	4,735.76	0.00	54,510.24	54,510.24
65YF10 Full Fringe Benefit Distr Expe	26,661.00	26,661.00	249.27	2,131.08	0.00	24,529.92	24,529.92
*Total: 65 - Fringe Benefits	26,661.00	26,661.00	249.27	2,131.08	0.00	24,529.92	24,529.92
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710D00 Domestic Travel NH	0.00	0.00	0.00	117.30	0.00	(117.30)	(117.30)
Subtotal: Travel	750.00	750.00	0.00	117.30	0.00	632.70	632.70
7112 Research Supplies	803.00	803.00	0.00	0.00	0.00	803.00	803.00
7161 Rentals-Leases	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716122 Rental off site research facilities	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	1,400.00	(1,400.00)	(1,400.00)
Subtotal: Non-Travel Support	2,803.00	2,803.00	0.00	143.00	1,400.00	1,260.00	1,260.00
*Total: 71 - Support (Travel & Non-Travel)	3,553.00	3,553.00	0.00	260.30	1,400.00	1,892.70	1,892.70
721100 Assistantships	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 72 - Student and/or Participant Support	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures	119,460.00	119,460.00	803.22	7,127.14	1,400.00	110,932.86	110,932.86
760300 F&A Expenditures	30,540.00	30,540.00	208.83	1,815.88	0.00	28,724.12	28,724.12
*Total: 76 - F&A and Internal Allocations	30,540.00	30,540.00	208.83	1,815.88	0.00	28,724.12	28,724.12
**Total Indirect Cost Expenditures	30,540.00	30,540.00	208.83	1,815.88	0.00	28,724.12	28,724.12
***Total Expenditures	150,000.00	150,000.00	1,012.05	8,943.02	1,400.00	139,656.98	139,656.98
Revenue							
530100 NH State Programs	0.00	0.00	1,012.05	8,943.02	0.00	(8,943.02)	(8,943.02)
*Total: 53 - Sponsored Programs	0.00	0.00	1,012.05	8,943.02	0.00	(8,943.02)	(8,943.02)
***Total Revenue	0.00	0.00	1,012.05	8,943.02	0.00	(8,943.02)	(8,943.02)

Grant: 13H245 - STY-I Grant
 Fund: 13H245 - STY-I Grant

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	060618-019	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/6/18 - 9/29/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,450.50	23,684.73	0.00	(23,684.73)	(23,684.73)
611F70 Faculty NTT Clinical	0.00	0.00	3,951.00	50,359.53	0.00	(50,359.53)	(50,359.53)
615F10 PAT	0.00	0.00	1,774.92	15,350.17	0.00	(15,350.17)	(15,350.17)
615NZ0 PAT Unallocated Budget (Bud Only)	172,749.00	172,749.00	0.00	0.00	0.00	172,749.00	172,749.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.92	0.00	(2.92)	(2.92)
617BLG Operating Staff-Longevity	0.00	0.00	11.22	171.93	0.00	(171.93)	(171.93)
617F10 Operating Staff	0.00	0.00	560.40	8,563.40	0.00	(8,563.40)	(8,563.40)
61CPHX Part Time Hourly	0.00	0.00	95.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61SNZ0 Student Labor Unallocated(Bud Only)	58,524.00	58,524.00	0.00	0.00	0.00	58,524.00	58,524.00
*Total: 61 - Salaries and Wages	231,273.00	231,273.00	7,843.04	99,212.68	0.00	132,060.32	132,060.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.90	14.26	0.00	(14.26)	(14.26)
65YF10 Full Fringe Benefit Distr Expe	77,897.00	77,897.00	3,481.59	43,071.01	0.00	34,825.99	34,825.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	7.60	87.60	0.00	(87.60)	(87.60)
*Total: 65 - Fringe Benefits	77,897.00	77,897.00	3,490.09	43,172.87	0.00	34,724.13	34,724.13
710 Travel	62,055.00	62,055.00	0.00	0.00	0.00	62,055.00	62,055.00
710D00 Domestic Travel NH	0.00	0.00	0.00	308.37	0.00	(308.37)	(308.37)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	49.56	0.00	(49.56)	(49.56)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	375.00	375.00	0.00	(375.00)	(375.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	62,055.00	62,055.00	375.00	732.93	0.00	61,322.07	61,322.07
711100 Supplies-General	0.00	0.00	0.00	1,184.58	0.00	(1,184.58)	(1,184.58)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	667.53	0.00	(667.53)	(667.53)
716122 Rental off site research facilities	0.00	0.00	0.00	4,070.00	0.00	(4,070.00)	(4,070.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,490.00	3,000.00	(7,490.00)	(7,490.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	249.67	0.00	(249.67)	(249.67)
Subtotal: Non-Travel Support	0.00	0.00	0.00	10,661.78	3,000.00	(13,661.78)	(13,661.78)
*Total: 71 - Support (Travel & Non-Travel)	62,055.00	62,055.00	375.00	11,394.71	3,000.00	47,660.29	47,660.29
7300 Subcontracts	76,550.00	76,550.00	0.00	0.00	0.00	76,550.00	76,550.00
730001 Subcontracts 01	0.00	0.00	0.00	37,333.36	7,666.64	(45,000.00)	(45,000.00)
730002 Subcontracts 02	0.00	0.00	1,120.00	11,632.49	1,067.51	(12,700.00)	(12,700.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13H245 - STY-I Grant
 Fund: 13H245 - STY-I Grant

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	060618-019	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/6/18 - 9/29/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730003 Subcontracts 03	0.00	0.00	0.00	8,464.58	33,040.42	(41,505.00)	(41,505.00)
*Total: 73 - Subcontracts	76,550.00	76,550.00	1,120.00	57,430.43	41,774.57	(22,655.00)	(22,655.00)
**Total Direct Cost Expenditures	447,775.00	447,775.00	12,828.13	211,210.69	44,774.57	191,789.74	191,789.74
760300 F&A Expenditures	112,225.00	112,225.00	3,335.34	50,649.88	0.00	61,575.12	61,575.12
76016A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	112,225.00	112,225.00	3,335.34	50,649.88	0.00	61,575.12	61,575.12
**Total Indirect Cost Expenditures	112,225.00	112,225.00	3,335.34	50,649.88	0.00	61,575.12	61,575.12
***Total Expenditures	560,000.00	560,000.00	16,163.47	261,860.57	44,774.57	253,364.86	253,364.86
Revenue							
530100 NH State Programs	0.00	0.00	16,163.47	261,860.57	0.00	(261,860.57)	(261,860.57)
*Total: 53 - Sponsored Programs	0.00	0.00	16,163.47	261,860.57	0.00	(261,860.57)	(261,860.57)
***Total Revenue	0.00	0.00	16,163.47	261,860.57	0.00	(261,860.57)	(261,860.57)

Grant: 13H247 - Education Tuition Partnership
 Fund: 13H247 - Education Tuition Partnership

Status: Closing - BSC/Dept Review
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/21/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	062018-44C	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER
						Uniform Guidance	YES		

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,940.70	0.00	(10,940.70)	(10,940.70)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	7,461.53	0.00	(7,461.53)	(7,461.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,122.53	19,122.53	0.00	0.00	0.00	19,122.53	19,122.53
61CPHX Part Time Hourly	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
*Total: 61 - Salaries and Wages	19,122.53	19,122.53	0.00	19,122.23	0.00	0.30	0.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	919.02	0.00	(919.02)	(919.02)
65YF10 Full Fringe Benefit Distr Expe	4,135.69	4,135.69	0.00	3,156.19	0.00	979.50	979.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.48	0.00	(60.48)	(60.48)
*Total: 65 - Fringe Benefits	4,135.69	4,135.69	0.00	4,135.69	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	85,679.00	0.00	(85,679.00)	(85,679.00)
721100 Assistantships	85,679.00	85,679.00	0.00	0.00	0.00	85,679.00	85,679.00
722200 Participant Support	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
*Total: 72 - Student and/or Participant Support	98,179.00	98,179.00	0.00	98,179.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	121,437.22	121,437.22	0.00	121,436.92	0.00	0.30	0.30
760300 F&A Expenditures	8,186.78	8,186.78	0.00	8,186.78	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	8,186.78	8,186.78	0.00	8,186.78	0.00	0.00	0.00
**Total Indirect Cost Expenditures	8,186.78	8,186.78	0.00	8,186.78	0.00	0.00	0.00
***Total Expenditures	129,624.00	129,624.00	0.00	129,623.70	0.00	0.30	0.30
Revenue							
530100 NH State Programs	0.00	0.00	0.00	129,623.70	0.00	(129,623.70)	(129,623.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	129,623.70	0.00	(129,623.70)	(129,623.70)
***Total Revenue	0.00	0.00	0.00	129,623.70	0.00	(129,623.70)	(129,623.70)

Grant: 13H247 - Education Tuition Partnership
 Fund: 13H272 - Ed Tuition Partnership FY20

Status: Closing - BSC/Dept Review
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	062018-44C	CFDA #:	93.658	Term Date:	IDC Rate Code:	UOON16	35.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,898.15	8,898.15	0.00	(8,898.15)	(8,898.15)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	15,150.54	0.00	(15,150.54)	(15,150.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,506.00	36,506.00	0.00	0.00	0.00	36,506.00	36,506.00
*Total: 61 - Salaries and Wages	36,506.00	36,506.00	8,898.15	24,048.69	0.00	12,457.31	12,457.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	711.84	711.84	0.00	(711.84)	(711.84)
65YF10 Full Fringe Benefit Distr Expe	12,924.00	12,924.00	0.00	6,817.76	0.00	6,106.24	6,106.24
*Total: 65 - Fringe Benefits	12,924.00	12,924.00	711.84	7,529.60	0.00	5,394.40	5,394.40
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	84,589.94	0.00	(84,589.94)	(84,589.94)
721055 Waivers-UG Waiver of Tuition&Fees	56,884.00	56,884.00	0.00	0.00	0.00	56,884.00	56,884.00
721100 Assistantships	35,818.00	35,818.00	0.00	0.00	0.00	35,818.00	35,818.00
722200 Participant Support	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	12,146.00	0.00	(12,146.00)	(12,146.00)
*Total: 72 - Student and/or Participant Support	105,202.00	105,202.00	0.00	96,735.94	0.00	8,466.06	8,466.06
**Total Direct Cost Expenditures	154,632.00	154,632.00	9,609.99	128,314.23	0.00	26,317.77	26,317.77
760300 F&A Expenditures	17,396.00	17,396.00	3,382.71	11,115.55	0.00	6,280.45	6,280.45
*Total: 76 - F&A and Internal Allocations	17,396.00	17,396.00	3,382.71	11,115.55	0.00	6,280.45	6,280.45
**Total Indirect Cost Expenditures	17,396.00	17,396.00	3,382.71	11,115.55	0.00	6,280.45	6,280.45
***Total Expenditures	172,028.00	172,028.00	12,992.70	139,429.78	0.00	32,598.22	32,598.22
Revenue							
530100 NH State Programs	0.00	0.00	12,992.70	139,429.78	0.00	(139,429.78)	(139,429.78)
*Total: 53 - Sponsored Programs	0.00	0.00	12,992.70	139,429.78	0.00	(139,429.78)	(139,429.78)
***Total Revenue	0.00	0.00	12,992.70	139,429.78	0.00	(139,429.78)	(139,429.78)

Grant: 13H247 - Education Tuition Partnership
 Fund: 15CB72 - Education Tuition Partnership - CS

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Wells, Melissa

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/21/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	062018-44C	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	14ZCLR 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER
						Uniform Guidance	YES		

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,038.59	0.00	(25,038.59)	(25,038.59)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	9,763.38	0.00	(9,763.38)	(9,763.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,431.00	39,431.00	0.00	0.00	0.00	39,431.00	39,431.00
*Total: 61 - Salaries and Wages	39,431.00	39,431.00	0.00	34,801.97	0.00	4,629.03	4,629.03
65YF10 Full Fringe Benefit Distr Expe	16,679.00	16,679.00	0.00	15,165.25	0.00	1,513.75	1,513.75
*Total: 65 - Fringe Benefits	16,679.00	16,679.00	0.00	15,165.25	0.00	1,513.75	1,513.75
**Total Direct Cost Expenditures	56,110.00	56,110.00	0.00	49,967.22	0.00	6,142.78	6,142.78
760300 F&A Expenditures	19,750.00	19,750.00	0.00	17,588.49	0.00	2,161.51	2,161.51
*Total: 76 - F&A and Internal Allocations	19,750.00	19,750.00	0.00	17,588.49	0.00	2,161.51	2,161.51
**Total Indirect Cost Expenditures	19,750.00	19,750.00	0.00	17,588.49	0.00	2,161.51	2,161.51
***Total Expenditures	75,860.00	75,860.00	0.00	67,555.71	0.00	8,304.29	8,304.29
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	17,588.49	0.00	(17,588.49)	(17,588.49)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	34,802.00	0.00	(34,802.00)	(34,802.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,165.22	0.00	(15,165.22)	(15,165.22)
*Total: 5Z - Transfers In	0.00	0.00	0.00	67,555.71	0.00	(67,555.71)	(67,555.71)
***Total Revenue	0.00	0.00	0.00	67,555.71	0.00	(67,555.71)	(67,555.71)

Grant: 13H248 - Core FY19
 Fund: 13H248 - Core FY19

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/21/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	062018-22A	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC12 12.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 12	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	8,654.46	0.00	(8,654.46)	(8,654.46)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	5,599.72	0.00	(5,599.72)	(5,599.72)
615F10 PAT	0.00	0.00	0.00	78,261.81	0.00	(78,261.81)	(78,261.81)
615NZ0 PAT Unallocated Budget (Bud Only)	112,656.00	112,656.00	0.00	0.00	0.00	112,656.00	112,656.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	17,796.21	0.00	(17,796.21)	(17,796.21)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	391.12	0.00	(391.12)	(391.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNSH Student Labor	0.00	0.00	0.00	641.25	0.00	(641.25)	(641.25)
*Total: 61 - Salaries and Wages	112,656.00	112,656.00	0.00	112,020.32	0.00	635.68	635.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	32.85	0.00	(32.85)	(32.85)
65YF10 Full Fringe Benefit Distr Expe	47,653.00	47,653.00	0.00	46,718.02	0.00	934.98	934.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.68	0.00	(45.68)	(45.68)
*Total: 65 - Fringe Benefits	47,653.00	47,653.00	0.00	46,796.55	0.00	856.45	856.45
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	38.15	0.00	(38.15)	(38.15)
Subtotal: Travel	0.00	0.00	0.00	38.15	0.00	(38.15)	(38.15)
711100 Supplies-General	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7112 Research Supplies	2,488.00	2,488.00	0.00	0.00	0.00	2,488.00	2,488.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,488.00	2,488.00	0.00	68.16	0.00	2,419.84	2,419.84
*Total: 71 - Support (Travel & Non-Travel)	2,488.00	2,488.00	0.00	106.31	0.00	2,381.69	2,381.69
**Total Direct Cost Expenditures	162,797.00	162,797.00	0.00	158,923.18	0.00	3,873.82	3,873.82
760300 F&A Expenditures	19,536.00	19,536.00	0.00	19,095.80	0.00	440.20	440.20
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	209.07	0.00	(209.07)	(209.07)
*Total: 76 - F&A and Internal Allocations	19,536.00	19,536.00	0.00	19,304.87	0.00	231.13	231.13
**Total Indirect Cost Expenditures	19,536.00	19,536.00	0.00	19,304.87	0.00	231.13	231.13
***Total Expenditures	182,333.00	182,333.00	0.00	178,228.05	0.00	4,104.95	4,104.95

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13H248 - Core FY19
 Fund: 13H248 - Core FY19

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Bimbo, Linda B

PI Name: Bimbo, Linda B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-22A CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information
 Effective Date: 06/21/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	178,228.05	0.00	(178,228.05)	(178,228.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	178,228.05	0.00	(178,228.05)	(178,228.05)
***Total Revenue	0.00	0.00	0.00	178,228.05	0.00	(178,228.05)	(178,228.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13H248 - Core FY19
 Fund: 13H263 - Core FY20

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	062018-22A	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC12 12.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 12	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,462.98	12,594.35	0.00	(12,594.35)	(12,594.35)
614F10 Academic Administrator	0.00	0.00	4,607.18	15,092.09	0.00	(15,092.09)	(15,092.09)
615F10 PAT	0.00	0.00	12,026.80	74,080.13	0.00	(74,080.13)	(74,080.13)
615NZ0 PAT Unallocated Budget (Bud Only)	113,701.00	113,701.00	0.00	0.00	0.00	113,701.00	113,701.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.44	0.00	(0.44)	(0.44)
617F10 Operating Staff	0.00	0.00	950.89	10,225.15	0.00	(10,225.15)	(10,225.15)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
*Total: 61 - Salaries and Wages	113,701.00	113,701.00	19,047.85	112,172.16	0.00	1,528.84	1,528.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
65YF10 Full Fringe Benefit Distr Expe	48,096.00	48,096.00	8,571.51	50,396.29	0.00	(2,300.29)	(2,300.29)
*Total: 65 - Fringe Benefits	48,096.00	48,096.00	8,571.51	50,396.33	0.00	(2,300.33)	(2,300.33)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	1,458.21	0.00	(1,458.21)	(1,458.21)
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,608.21	0.00	(608.21)	(608.21)
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	1,608.21	0.00	(608.21)	(608.21)
**Total Direct Cost Expenditures	162,797.00	162,797.00	27,619.36	164,176.70	0.00	(1,379.70)	(1,379.70)
760300 F&A Expenditures	19,536.00	19,536.00	3,314.35	19,701.33	0.00	(165.33)	(165.33)
*Total: 76 - F&A and Internal Allocations	19,536.00	19,536.00	3,314.35	19,701.33	0.00	(165.33)	(165.33)
**Total Indirect Cost Expenditures	19,536.00	19,536.00	3,314.35	19,701.33	0.00	(165.33)	(165.33)
***Total Expenditures	182,333.00	182,333.00	30,933.71	183,878.03	0.00	(1,545.03)	(1,545.03)
Revenue							
530100 NH State Programs	0.00	0.00	30,933.71	183,878.03	0.00	(183,878.03)	(183,878.03)
*Total: 53 - Sponsored Programs	0.00	0.00	30,933.71	183,878.03	0.00	(183,878.03)	(183,878.03)
***Total Revenue	0.00	0.00	30,933.71	183,878.03	0.00	(183,878.03)	(183,878.03)

Grant: 13H255 - Business Case Development
 Fund: 13H255 - Business Case Development

Status: Active
 Type: Grant
 FMGR: Davie, Laura K

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	05011910	CFDA #:	93.000	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Covid-19	YES		
FRAGRNT Start/End Date:	1/1/19 - 8/31/20	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	18,309.04	200,605.81	0.00	(200,605.81)	(200,605.81)
615NZ0 PAT Unallocated Budget (Bud Only)	227,759.00	227,759.00	0.00	0.00	0.00	227,759.00	227,759.00
61CPHX Part Time Hourly	0.00	0.00	2,528.00	2,528.00	0.00	(2,528.00)	(2,528.00)
61SNWS College Work Study	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
61SNZ0 Student Labor Unallocated(Bud Only)	19,900.00	19,900.00	0.00	0.00	0.00	19,900.00	19,900.00
*Total: 61 - Salaries and Wages	247,659.00	247,659.00	20,837.04	203,177.56	0.00	44,481.44	44,481.44
65YF10 Full Fringe Benefit Distr Expe	101,918.00	101,918.00	8,239.05	88,748.25	0.00	13,169.75	13,169.75
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	202.24	202.24	0.00	(202.24)	(202.24)
*Total: 65 - Fringe Benefits	101,918.00	101,918.00	8,441.29	88,950.49	0.00	12,967.51	12,967.51
710 Travel	15,375.00	15,375.00	0.00	0.00	0.00	15,375.00	15,375.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,238.63	0.00	(1,238.63)	(1,238.63)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	131.89	0.00	(131.89)	(131.89)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	467.92	0.00	(467.92)	(467.92)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	485.10	0.00	(485.10)	(485.10)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	357.08	0.00	(357.08)	(357.08)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	286.95	0.00	(286.95)	(286.95)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	748.92	0.00	(748.92)	(748.92)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	646.80	0.00	(646.80)	(646.80)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	285.04	0.00	(285.04)	(285.04)
Subtotal: Travel	15,375.00	15,375.00	0.00	7,248.33	0.00	8,126.67	8,126.67
711100 Supplies-General	0.00	0.00	0.00	718.73	0.00	(718.73)	(718.73)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	141.34	0.00	(141.34)	(141.34)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	461.29	0.00	(461.29)	(461.29)
7112 Research Supplies	17,457.00	17,457.00	0.00	0.00	0.00	17,457.00	17,457.00
717200 Other Professional Services-General	0.00	0.00	0.00	126,667.00	28,333.00	(155,000.00)	(155,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
Subtotal: Non-Travel Support	17,457.00	192,457.00	0.00	127,988.36	28,333.00	(138,864.36)	36,135.64
*Total: 71 - Support (Travel & Non-Travel)	32,832.00	207,832.00	0.00	135,236.69	28,333.00	(130,737.69)	44,262.31

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13H255 - Business Case Development
 Fund: 13H255 - Business Case Development

Status: Active
 FMGR: Davie, Laura K
 Type: Grant

PI Name: Davie, Laura K
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 05011910 CFDA #: 93.000
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/1/19 - 8/31/20

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	366,700.00	0.00	0.00	0.00	0.00	366,700.00	0.00
*Total: 73 - Subcontracts	366,700.00	0.00	0.00	0.00	0.00	366,700.00	0.00
**Total Direct Cost Expenditures	749,109.00	557,409.00	29,278.33	427,364.74	28,333.00	293,411.26	101,711.26
760300 F&A Expenditures	205,009.00	205,009.00	10,305.96	150,432.36	0.00	54,576.64	54,576.64
*Total: 76 - F&A and Internal Allocations	205,009.00	205,009.00	10,305.96	150,432.36	0.00	54,576.64	54,576.64
**Total Indirect Cost Expenditures	205,009.00	205,009.00	10,305.96	150,432.36	0.00	54,576.64	54,576.64
***Total Expenditures	954,118.00	762,418.00	39,584.29	577,797.10	28,333.00	347,987.90	156,287.90
Revenue							
530100 NH State Programs	0.00	0.00	39,584.29	577,797.10	0.00	(577,797.10)	(577,797.10)
*Total: 53 - Sponsored Programs	0.00	0.00	39,584.29	577,797.10	0.00	(577,797.10)	(577,797.10)
***Total Revenue	0.00	0.00	39,584.29	577,797.10	0.00	(577,797.10)	(577,797.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13H255 - Business Case Development
 Fund: 13H255 - Business Case Development

Status: Active
 FMGR: Davie, Laura K
 Type: Grant

PI Name: Davie, Laura K
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 05011910 CFDA #: 93.000
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/1/19 - 8/31/20

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFIHPP - Inst for Health Policy & Practic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	485.10	0.00	(485.10)	(485.10)
Subtotal: Travel	0.00	0.00	0.00	485.10	0.00	(485.10)	(485.10)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	485.10	0.00	(485.10)	(485.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	485.10	0.00	(485.10)	(485.10)
760300 F&A Expenditures	0.00	0.00	0.00	170.76	0.00	(170.76)	(170.76)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	170.76	0.00	(170.76)	(170.76)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	170.76	0.00	(170.76)	(170.76)
***Total Expenditures	0.00	0.00	0.00	655.86	0.00	(655.86)	(655.86)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	655.86	0.00	(655.86)	(655.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	655.86	0.00	(655.86)	(655.86)
***Total Revenue	0.00	0.00	0.00	655.86	0.00	(655.86)	(655.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13H255 - Business Case Development
 Fund: 13H278 - 13H255 Large Vendors

Status: Active
 Type: Grant
 FMGR: Davie, Laura K

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	05011910	Term Date:		Budget Controls	A110
Resp Org:	UFIHPP	Expend End Date:		Covid-19	YES
FRAGRNT Start/End Date:	1/1/19 - 8/31/20	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	16,887.05	54,402.20	30,597.80	(85,000.00)	(85,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	191,700.00	0.00	0.00	0.00	0.00	191,700.00
Subtotal: Non-Travel Support	0.00	191,700.00	16,887.05	54,402.20	30,597.80	(85,000.00)	106,700.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	191,700.00	16,887.05	54,402.20	30,597.80	(85,000.00)	106,700.00
7300 Subcontracts	33,300.00	33,300.00	0.00	0.00	0.00	33,300.00	33,300.00
*Total: 73 - Subcontracts	33,300.00	33,300.00	0.00	0.00	0.00	33,300.00	33,300.00
**Total Direct Cost Expenditures	33,300.00	225,000.00	16,887.05	54,402.20	30,597.80	(51,700.00)	140,000.00
***Total Expenditures	33,300.00	225,000.00	16,887.05	54,402.20	30,597.80	(51,700.00)	140,000.00
Revenue							
530100 NH State Programs	0.00	0.00	16,887.05	54,402.20	0.00	(54,402.20)	(54,402.20)
*Total: 53 - Sponsored Programs	0.00	0.00	16,887.05	54,402.20	0.00	(54,402.20)	(54,402.20)
***Total Revenue	0.00	0.00	16,887.05	54,402.20	0.00	(54,402.20)	(54,402.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13H255 - Business Case Development
 Fund: 13H286 - No Wrong Door YR 3 of 3

Status: Active
 Type: Grant
 FMGR: Davie, Laura K

PI Name: Davie, Laura K
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 05011910 CFDA #: 93.000
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/1/19 - 8/31/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	26,006.00	26,006.00	0.00	0.00	0.00	26,006.00	26,006.00
*Total: 61 - Salaries and Wages	26,006.00	26,006.00	0.00	0.00	0.00	26,006.00	26,006.00
65YF10 Full Fringe Benefit Distr Expe	11,703.00	11,703.00	0.00	0.00	0.00	11,703.00	11,703.00
*Total: 65 - Fringe Benefits	11,703.00	11,703.00	0.00	0.00	0.00	11,703.00	11,703.00
710 Travel	798.00	798.00	0.00	0.00	0.00	798.00	798.00
Subtotal: Travel	798.00	798.00	0.00	0.00	0.00	798.00	798.00
7112 Research Supplies	2,012.00	2,012.00	0.00	0.00	0.00	2,012.00	2,012.00
Subtotal: Non-Travel Support	2,012.00	2,012.00	0.00	0.00	0.00	2,012.00	2,012.00
*Total: 71 - Support (Travel & Non-Travel)	2,810.00	2,810.00	0.00	0.00	0.00	2,810.00	2,810.00
**Total Direct Cost Expenditures	40,519.00	40,519.00	0.00	0.00	0.00	40,519.00	40,519.00
760300 F&A Expenditures	14,262.00	14,262.00	0.00	0.00	0.00	14,262.00	14,262.00
*Total: 76 - F&A and Internal Allocations	14,262.00	14,262.00	0.00	0.00	0.00	14,262.00	14,262.00
**Total Indirect Cost Expenditures	14,262.00	14,262.00	0.00	0.00	0.00	14,262.00	14,262.00
***Total Expenditures	54,781.00	54,781.00	0.00	0.00	0.00	54,781.00	54,781.00

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H260 - Pediatric Mental Health Care

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/23/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	073119-017	CFDA #:	93.110	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Covid-19	NO		
FRAGRNT Start/End Date:	1/23/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,791.04	2,791.04	0.00	(2,791.04)	(2,791.04)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	5,696.83	0.00	(5,696.83)	(5,696.83)
615F10 PAT	0.00	0.00	15,588.75	104,845.97	0.00	(104,845.97)	(104,845.97)
615NZ0 PAT Unallocated Budget (Bud Only)	161,709.00	161,709.00	0.00	0.00	0.00	161,709.00	161,709.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
61CPEX Part Time Salary	0.00	0.00	2,813.82	22,833.93	0.00	(22,833.93)	(22,833.93)
61CPHX Part Time Hourly	0.00	0.00	6,846.00	12,584.14	0.00	(12,584.14)	(12,584.14)
61SNSH Student Labor	0.00	0.00	105.06	333.87	0.00	(333.87)	(333.87)
61SNZ0 Student Labor Unallocated(Bud Only)	29,501.00	29,501.00	0.00	0.00	0.00	29,501.00	29,501.00
*Total: 61 - Salaries and Wages	191,210.00	191,210.00	28,144.67	149,155.28	0.00	42,054.72	42,054.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	223.30	223.30	0.00	(223.30)	(223.30)
65YF10 Full Fringe Benefit Distr Expe	75,129.00	75,129.00	7,014.96	49,420.78	0.00	25,708.22	25,708.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	772.78	2,847.41	0.00	(2,847.41)	(2,847.41)
*Total: 65 - Fringe Benefits	75,129.00	75,129.00	8,011.04	52,491.49	0.00	22,637.51	22,637.51
710 Travel	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
710D00 Domestic Travel NH	0.00	0.00	0.00	231.62	0.00	(231.62)	(231.62)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	444.95	0.00	(444.95)	(444.95)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,393.80	0.00	(1,393.80)	(1,393.80)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
Subtotal: Travel	6,400.00	6,400.00	0.00	4,102.37	0.00	2,297.63	2,297.63
711100 Supplies-General	0.00	0.00	0.00	136.80	0.00	(136.80)	(136.80)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	628.45	0.00	(628.45)	(628.45)
7112 Research Supplies	31,374.00	31,374.00	0.00	0.00	0.00	31,374.00	31,374.00
717000 Consulting-General	71,050.00	71,050.00	0.00	0.00	0.00	71,050.00	71,050.00
717200 Other Professional Services-General	0.00	0.00	16,500.00	16,500.00	0.00	(16,500.00)	(16,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	18,328.00	18,328.00	0.00	0.00	0.00	18,328.00	18,328.00
Subtotal: Non-Travel Support	120,752.00	120,752.00	16,500.00	17,265.25	0.00	103,486.75	103,486.75
*Total: 71 - Support (Travel & Non-Travel)	127,152.00	127,152.00	16,500.00	21,367.62	0.00	105,784.38	105,784.38
**Total Direct Cost Expenditures	393,491.00	393,491.00	52,655.71	223,014.39	0.00	170,476.61	170,476.61

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H260 - Pediatric Mental Health Care

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 073119-017 CFDA #: 93.110
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/23/19 - 6/30/21

Fund Information
 Effective Date: 01/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	138,509.00	138,509.00	18,551.48	78,529.30	0.00	59,979.70	59,979.70
760112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	47.40	47.40	0.00	(47.40)	(47.40)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	32.67	0.00	(32.67)	(32.67)
*Total: 76 - F&A and Internal Allocations	138,509.00	138,509.00	18,598.88	78,609.37	0.00	59,899.63	59,899.63
**Total Indirect Cost Expenditures	138,509.00	138,509.00	18,598.88	78,609.37	0.00	59,899.63	59,899.63
***Total Expenditures	532,000.00	532,000.00	71,254.59	301,623.76	0.00	230,376.24	230,376.24
Revenue							
530100 NH State Programs	0.00	0.00	71,254.59	301,623.76	0.00	(301,623.76)	(301,623.76)
*Total: 53 - Sponsored Programs	0.00	0.00	71,254.59	301,623.76	0.00	(301,623.76)	(301,623.76)
***Total Revenue	0.00	0.00	71,254.59	301,623.76	0.00	(301,623.76)	(301,623.76)

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H283 - Pedi Mental Health Yr 2 of 2

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	073119-017	CFDA #:	93.110	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Covid-19		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/23/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver		Sefa Classification	RESDEV
						Uniform Guidance			YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	109,037.00	109,037.00	0.00	0.00	0.00	109,037.00	109,037.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	20,456.00	20,456.00	0.00	0.00	0.00	20,456.00	20,456.00
*Total: 61 - Salaries and Wages	129,493.00	129,493.00	0.00	0.00	0.00	129,493.00	129,493.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	50,703.00	50,703.00	0.00	0.00	0.00	50,703.00	50,703.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	50,703.00	50,703.00	0.00	0.00	0.00	50,703.00	50,703.00
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	39,937.00	39,937.00	0.00	0.00	0.00	39,937.00	39,937.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	40,937.00	40,937.00	0.00	0.00	0.00	40,937.00	40,937.00
*Total: 71 - Support (Travel & Non-Travel)	42,437.00	42,437.00	0.00	0.00	0.00	42,437.00	42,437.00
**Total Direct Cost Expenditures	222,633.00	222,633.00	0.00	0.00	0.00	222,633.00	222,633.00
760300 F&A Expenditures	78,367.00	78,367.00	0.00	0.00	0.00	78,367.00	78,367.00
*Total: 76 - F&A and Internal Allocations	78,367.00	78,367.00	0.00	0.00	0.00	78,367.00	78,367.00
**Total Indirect Cost Expenditures	78,367.00	78,367.00	0.00	0.00	0.00	78,367.00	78,367.00
***Total Expenditures	301,000.00	301,000.00	0.00	0.00	0.00	301,000.00	301,000.00

Grant: 13H261 - Community Collaboration
 Fund: 13H261 - Community Collaboration

Status: Active
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	041719-021	CFDA #:	93.670	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26		Covid-19	NO
FRAGRNT Start/End Date:	1/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,628.00	23,628.00	0.00	0.00	0.00	23,628.00	23,628.00
615F10 PAT	0.00	0.00	0.00	23,552.15	0.00	(23,552.15)	(23,552.15)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	23,628.00	23,628.00	0.00	23,552.15	0.00	75.85	75.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	9,971.00	9,971.00	0.00	9,962.60	0.00	8.40	8.40
*Total: 65 - Fringe Benefits	9,971.00	9,971.00	0.00	9,962.60	0.00	8.40	8.40
710 Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	864.32	0.00	(864.32)	(864.32)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	208.59	0.00	(208.59)	(208.59)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	336.38	0.00	(336.38)	(336.38)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Travel	1,800.00	1,800.00	0.00	1,884.29	0.00	(84.29)	(84.29)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122 Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,800.00	1,800.00	0.00	1,884.29	0.00	(84.29)	(84.29)
**Total Direct Cost Expenditures	35,399.00	35,399.00	0.00	35,399.04	0.00	(0.04)	(0.04)
760300 F&A Expenditures	9,203.80	9,203.80	0.00	9,203.76	0.00	0.04	0.04
*Total: 76 - F&A and Internal Allocations	9,203.80	9,203.80	0.00	9,203.76	0.00	0.04	0.04
**Total Indirect Cost Expenditures	9,203.80	9,203.80	0.00	9,203.76	0.00	0.04	0.04
***Total Expenditures	44,602.80	44,602.80	0.00	44,602.80	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	44,602.80	0.00	(44,602.80)	(44,602.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,602.80	0.00	(44,602.80)	(44,602.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13H261 - Community Collaboration
 Fund: 13H261 - Community Collaboration

Status: Active
 Type: Cooperative Agreement
 FMGR: Partch-Davies, Tobey S

PI Name: Partch-Davies, Tobey S
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 041719-021 CFDA #: 93.670
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 1/1/19 - 6/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDOTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	44,602.80	0.00	(44,602.80)	(44,602.80)

Grant: 13H261 - Community Collaboration
 Fund: 13H262 - Community Collaboration Yr 2

Status: Active
 Type: Cooperative Agreement
 FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	041719-021	CFDA #:	93.670	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26		Covid-19	NO
FRAGRNT Start/End Date:	1/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	47,233.00	47,233.00	0.00	0.00	0.00	47,233.00	47,233.00
615F10 PAT	0.00	0.00	7,163.10	57,775.20	0.00	(57,775.20)	(57,775.20)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	208.11	0.00	(208.11)	(208.11)
61SNZ0 Student Labor Unallocated(Bud Only)	23,838.00	23,838.00	0.00	0.00	0.00	23,838.00	23,838.00
*Total: 61 - Salaries and Wages	71,071.00	71,071.00	7,163.10	57,983.31	0.00	13,087.69	13,087.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16.65	0.00	(16.65)	(16.65)
65YF10 Full Fringe Benefit Distr Expe	24,370.00	24,370.00	3,223.38	25,998.75	0.00	(1,628.75)	(1,628.75)
*Total: 65 - Fringe Benefits	24,370.00	24,370.00	3,223.38	26,015.40	0.00	(1,645.40)	(1,645.40)
710 Travel	2,008.00	2,008.00	0.00	0.00	0.00	2,008.00	2,008.00
710D00 Domestic Travel NH	0.00	0.00	0.00	98.05	0.00	(98.05)	(98.05)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	343.29	0.00	(343.29)	(343.29)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	279.80	0.00	(279.80)	(279.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	513.84	0.00	(513.84)	(513.84)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
Subtotal: Travel	2,008.00	2,008.00	0.00	1,690.98	0.00	317.02	317.02
711100 Supplies-General	0.00	0.00	0.00	101.74	0.00	(101.74)	(101.74)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
7112 Research Supplies	8,938.00	8,938.00	0.00	0.00	0.00	8,938.00	8,938.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	121.17	0.00	(121.17)	(121.17)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	35.54	0.00	(35.54)	(35.54)
716122 Rental off site research facilities	0.00	0.00	0.00	1,441.00	0.00	(1,441.00)	(1,441.00)
717200 Other Professional Services-General	0.00	0.00	1,250.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
Subtotal: Non-Travel Support	57,938.00	57,938.00	1,250.00	4,927.45	0.00	53,010.55	53,010.55
*Total: 71 - Support (Travel & Non-Travel)	59,946.00	59,946.00	1,250.00	6,618.43	0.00	53,327.57	53,327.57
**Total Direct Cost Expenditures	155,387.00	155,387.00	11,636.48	90,617.14	0.00	64,769.86	64,769.86
760300 F&A Expenditures	40,010.20	40,010.20	3,025.48	23,913.77	0.00	16,096.43	16,096.43
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
*Total: 76 - F&A and Internal Allocations	40,010.20	40,010.20	3,025.48	26,713.77	0.00	13,296.43	13,296.43

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13H261 - Community Collaboration
 Fund: 13H262 - Community Collaboration Yr 2

Status: Active
 Type: Cooperative Agreement
 FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	041719-021	CFDA #:	93.670	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	1/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	40,010.20	40,010.20	3,025.48	26,713.77	0.00	13,296.43	13,296.43
***Total Expenditures	195,397.20	195,397.20	14,661.96	117,330.91	0.00	78,066.29	78,066.29
Revenue							
530100 NH State Programs	0.00	0.00	14,661.96	117,330.91	0.00	(117,330.91)	(117,330.91)
*Total: 53 - Sponsored Programs	0.00	0.00	14,661.96	117,330.91	0.00	(117,330.91)	(117,330.91)
***Total Revenue	0.00	0.00	14,661.96	117,330.91	0.00	(117,330.91)	(117,330.91)

Grant: 13H261 - Community Collaboration
 Fund: 13H287 - Community Collab Year 3 of 3

Status: Active
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	041719-021	CFDA #:	93.670	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26		Covid-19	NO
FRAGRNT Start/End Date:	1/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	50,878.00	50,878.00	0.00	0.00	0.00	50,878.00	50,878.00
61SNZ0 Student Labor Unallocated(Bud Only)	15,785.00	15,785.00	0.00	0.00	0.00	15,785.00	15,785.00
*Total: 61 - Salaries and Wages	66,663.00	66,663.00	0.00	0.00	0.00	66,663.00	66,663.00
65YF10 Full Fringe Benefit Distr Expe	22,847.00	22,847.00	0.00	0.00	0.00	22,847.00	22,847.00
*Total: 65 - Fringe Benefits	22,847.00	22,847.00	0.00	0.00	0.00	22,847.00	22,847.00
710 Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
7112 Research Supplies	2,738.00	2,738.00	0.00	0.00	0.00	2,738.00	2,738.00
716122 Rental off site research facilities	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	4,238.00	4,238.00	0.00	0.00	0.00	4,238.00	4,238.00
*Total: 71 - Support (Travel & Non-Travel)	6,038.00	6,038.00	0.00	0.00	0.00	6,038.00	6,038.00
**Total Direct Cost Expenditures	95,548.00	95,548.00	0.00	0.00	0.00	95,548.00	95,548.00
760300 F&A Expenditures	24,452.00	24,452.00	0.00	0.00	0.00	24,452.00	24,452.00
*Total: 76 - F&A and Internal Allocations	24,452.00	24,452.00	0.00	0.00	0.00	24,452.00	24,452.00
**Total Indirect Cost Expenditures	24,452.00	24,452.00	0.00	0.00	0.00	24,452.00	24,452.00
***Total Expenditures	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00

Grant: 13H264 - CORE FY20: OMBP
 Fund: 13H264 - CORE FY20: OMBP

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	062117-011	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15		Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OMEDICAL
								Uniform Guidance	YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	20,236.54	156,171.08	0.00	(156,171.08)	(156,171.08)
615NZ0 PAT Unallocated Budget (Bud Only)	207,635.00	207,635.00	0.00	0.00	0.00	207,635.00	207,635.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,381.58	0.00	(3,381.58)	(3,381.58)
61CPHX Part Time Hourly	0.00	0.00	1,020.00	1,750.55	0.00	(1,750.55)	(1,750.55)
61SNSH Student Labor	0.00	0.00	0.00	247.82	0.00	(247.82)	(247.82)
*Total: 61 - Salaries and Wages	207,635.00	207,635.00	21,256.54	161,551.03	0.00	46,083.97	46,083.97
65YF10 Full Fringe Benefit Distr Expe	93,436.00	93,436.00	9,106.46	70,276.87	0.00	23,159.13	23,159.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	81.60	410.55	0.00	(410.55)	(410.55)
*Total: 65 - Fringe Benefits	93,436.00	93,436.00	9,188.06	70,687.42	0.00	22,748.58	22,748.58
710 Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
710D00 Domestic Travel NH	0.00	0.00	0.00	534.90	0.00	(534.90)	(534.90)
Subtotal: Travel	1,750.00	1,750.00	0.00	534.90	0.00	1,215.10	1,215.10
711100 Supplies-General	0.00	0.00	0.00	172.87	0.00	(172.87)	(172.87)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	3,000.00	20,380.50	0.00	(20,380.50)	(20,380.50)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,409.88	0.00	(1,409.88)	(1,409.88)
7112 Research Supplies	67,220.00	67,220.00	0.00	0.00	0.00	67,220.00	67,220.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,696.39	0.00	(2,696.39)	(2,696.39)
Subtotal: Non-Travel Support	67,220.00	67,220.00	3,000.00	24,659.64	0.00	42,560.36	42,560.36
*Total: 71 - Support (Travel & Non-Travel)	68,970.00	68,970.00	3,000.00	25,194.54	0.00	43,775.46	43,775.46
**Total Direct Cost Expenditures	370,041.00	370,041.00	33,444.60	257,432.99	0.00	112,608.01	112,608.01
760300 F&A Expenditures	55,506.00	55,506.00	5,267.70	40,375.74	0.00	15,130.26	15,130.26
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	1,673.42	11,738.75	0.00	(11,738.75)	(11,738.75)
*Total: 76 - F&A and Internal Allocations	55,506.00	55,506.00	6,941.12	52,114.49	0.00	3,391.51	3,391.51
**Total Indirect Cost Expenditures	55,506.00	55,506.00	6,941.12	52,114.49	0.00	3,391.51	3,391.51
***Total Expenditures	425,547.00	425,547.00	40,385.72	309,547.48	0.00	115,999.52	115,999.52
Revenue							
530100 NH State Programs	0.00	0.00	40,385.72	309,547.48	0.00	(309,547.48)	(309,547.48)
*Total: 53 - Sponsored Programs	0.00	0.00	40,385.72	309,547.48	0.00	(309,547.48)	(309,547.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13H264 - CORE FY20: OMBP
 Fund: 13H264 - CORE FY20: OMBP

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062117-011 CFDA #: 93.778
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OMEDICAL
 Uniform Guidance YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	40,385.72	309,547.48	0.00	(309,547.48)	(309,547.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13H264 - CORE FY20: OMBP
 Fund: 13H288 - CORE FY21: OMBP

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	062117-011	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 15	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OMEDICAI
						Uniform Guidance	YES		

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	213,863.00	213,863.00	0.00	0.00	0.00	213,863.00	213,863.00
*Total: 61 - Salaries and Wages	213,863.00	213,863.00	0.00	0.00	0.00	213,863.00	213,863.00
65YF10 Full Fringe Benefit Distr Expe	96,238.00	96,238.00	0.00	0.00	0.00	96,238.00	96,238.00
*Total: 65 - Fringe Benefits	96,238.00	96,238.00	0.00	0.00	0.00	96,238.00	96,238.00
710 Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
Subtotal: Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
7112 Research Supplies	58,190.00	58,190.00	0.00	0.00	0.00	58,190.00	58,190.00
Subtotal: Non-Travel Support	58,190.00	58,190.00	0.00	0.00	0.00	58,190.00	58,190.00
*Total: 71 - Support (Travel & Non-Travel)	59,940.00	59,940.00	0.00	0.00	0.00	59,940.00	59,940.00
**Total Direct Cost Expenditures	370,041.00	370,041.00	0.00	0.00	0.00	370,041.00	370,041.00
760300 F&A Expenditures	55,506.00	55,506.00	0.00	0.00	0.00	55,506.00	55,506.00
*Total: 76 - F&A and Internal Allocations	55,506.00	55,506.00	0.00	0.00	0.00	55,506.00	55,506.00
**Total Indirect Cost Expenditures	55,506.00	55,506.00	0.00	0.00	0.00	55,506.00	55,506.00
***Total Expenditures	425,547.00	425,547.00	0.00	0.00	0.00	425,547.00	425,547.00

Grant: 13H265 - CORE FY20: Elec Health Records
 Fund: 13H265 - CORE FY20: Elec Health Records

Status: Active
 Type: Grant
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	062117-011	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 15	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OMEDICAI
						Uniform Guidance	YES		

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	12,806.70	108,790.21	0.00	(108,790.21)	(108,790.21)
615NZ0 PAT Unallocated Budget (Bud Only)	110,953.00	110,953.00	0.00	0.00	0.00	110,953.00	110,953.00
61SNSH Student Labor	0.00	0.00	0.00	51.25	0.00	(51.25)	(51.25)
*Total: 61 - Salaries and Wages	110,953.00	110,953.00	12,806.70	108,841.46	0.00	2,111.54	2,111.54
65YF10 Full Fringe Benefit Distr Expe	49,929.00	49,929.00	5,763.00	48,955.54	0.00	973.46	973.46
*Total: 65 - Fringe Benefits	49,929.00	49,929.00	5,763.00	48,955.54	0.00	973.46	973.46
710 Travel	6,875.00	6,875.00	0.00	0.00	0.00	6,875.00	6,875.00
710D00 Domestic Travel NH	0.00	0.00	0.00	27.60	0.00	(27.60)	(27.60)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	122.24	0.00	(122.24)	(122.24)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	336.60	0.00	(336.60)	(336.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	628.36	0.00	(628.36)	(628.36)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	213.50	0.00	(213.50)	(213.50)
Subtotal: Travel	6,875.00	6,875.00	0.00	1,328.30	0.00	5,546.70	5,546.70
711100 Supplies-General	0.00	0.00	187.00	187.00	0.00	(187.00)	(187.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	21.17	21.17	0.00	(21.17)	(21.17)
7112 Research Supplies	392,065.00	392,065.00	0.00	0.00	0.00	392,065.00	392,065.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	92.31	0.00	(92.31)	(92.31)
Subtotal: Non-Travel Support	392,065.00	392,065.00	208.17	300.48	0.00	391,764.52	391,764.52
*Total: 71 - Support (Travel & Non-Travel)	398,940.00	398,940.00	208.17	1,628.78	0.00	397,311.22	397,311.22
**Total Direct Cost Expenditures	559,822.00	559,822.00	18,777.87	159,425.78	0.00	400,396.22	400,396.22
760300 F&A Expenditures	83,973.00	83,973.00	10,927.20	59,052.25	0.00	24,920.75	24,920.75
760170 Int All-Prof Services-General (Chg)	0.00	0.00	54,069.99	234,255.44	0.00	(234,255.44)	(234,255.44)
*Total: 76 - F&A and Internal Allocations	83,973.00	83,973.00	64,997.19	293,307.69	0.00	(209,334.69)	(209,334.69)
**Total Indirect Cost Expenditures	83,973.00	83,973.00	64,997.19	293,307.69	0.00	(209,334.69)	(209,334.69)
***Total Expenditures	643,795.00	643,795.00	83,775.06	452,733.47	0.00	191,061.53	191,061.53
Revenue							
530100 NH State Programs	0.00	0.00	83,775.06	452,733.47	0.00	(452,733.47)	(452,733.47)
*Total: 53 - Sponsored Programs	0.00	0.00	83,775.06	452,733.47	0.00	(452,733.47)	(452,733.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13H265 - CORE FY20: Elec Health Records
 Fund: 13H265 - CORE FY20: Elec Health Records

Status: Active
 Type: Grant
 FMGR: Porter, Josephine B

PI Name: Porter, Josephine B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062117-011 CFDA #: 93.778
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OMEDICAL
 Uniform Guidance YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	83,775.06	452,733.47	0.00	(452,733.47)	(452,733.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13H265 - CORE FY20: Elec Health Records
 Fund: 13H289 - CORE FY21: Elec Health Records

Status: Active
 Type: Grant
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	062117-011	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15		Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OMEDICAI
								Uniform Guidance	YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	114,282.00	114,282.00	0.00	0.00	0.00	114,282.00	114,282.00
*Total: 61 - Salaries and Wages	114,282.00	114,282.00	0.00	0.00	0.00	114,282.00	114,282.00
65YF10 Full Fringe Benefit Distr Expe	51,427.00	51,427.00	0.00	0.00	0.00	51,427.00	51,427.00
*Total: 65 - Fringe Benefits	51,427.00	51,427.00	0.00	0.00	0.00	51,427.00	51,427.00
710 Travel	7,219.00	7,219.00	0.00	0.00	0.00	7,219.00	7,219.00
Subtotal: Travel	7,219.00	7,219.00	0.00	0.00	0.00	7,219.00	7,219.00
7112 Research Supplies	411,668.00	411,668.00	0.00	0.00	0.00	411,668.00	411,668.00
Subtotal: Non-Travel Support	411,668.00	411,668.00	0.00	0.00	0.00	411,668.00	411,668.00
*Total: 71 - Support (Travel & Non-Travel)	418,887.00	418,887.00	0.00	0.00	0.00	418,887.00	418,887.00
**Total Direct Cost Expenditures	584,596.00	584,596.00	0.00	0.00	0.00	584,596.00	584,596.00
760300 F&A Expenditures	87,689.00	87,689.00	0.00	0.00	0.00	87,689.00	87,689.00
*Total: 76 - F&A and Internal Allocations	87,689.00	87,689.00	0.00	0.00	0.00	87,689.00	87,689.00
**Total Indirect Cost Expenditures	87,689.00	87,689.00	0.00	0.00	0.00	87,689.00	87,689.00
***Total Expenditures	672,285.00	672,285.00	0.00	0.00	0.00	672,285.00	672,285.00

Grant: 13H266 - CORE FY20: DPHS
 Fund: 13H266 - CORE FY20: DPHS

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	062117-011	CFDA #:	93.426	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15		Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	10,416.57	87,889.77	0.00	(87,889.77)	(87,889.77)
615NZ0 PAT Unallocated Budget (Bud Only)	154,540.00	154,540.00	0.00	0.00	0.00	154,540.00	154,540.00
61CPEX Part Time Salary	0.00	0.00	4,181.29	39,410.92	0.00	(39,410.92)	(39,410.92)
61CPHX Part Time Hourly	0.00	0.00	6.44	1,824.92	0.00	(1,824.92)	(1,824.92)
61SNSH Student Labor	0.00	0.00	0.00	265.32	0.00	(265.32)	(265.32)
61SNWS College Work Study	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
*Total: 61 - Salaries and Wages	154,540.00	154,540.00	14,604.30	129,405.93	0.00	25,134.07	25,134.07
65YF10 Full Fringe Benefit Distr Expe	69,543.00	69,543.00	4,687.49	39,550.26	0.00	29,992.74	29,992.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	335.03	3,298.94	0.00	(3,298.94)	(3,298.94)
*Total: 65 - Fringe Benefits	69,543.00	69,543.00	5,022.52	42,849.20	0.00	26,693.80	26,693.80
710 Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710D00 Domestic Travel NH	0.00	0.00	0.00	251.81	0.00	(251.81)	(251.81)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	120.64	0.00	(120.64)	(120.64)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel	3,200.00	3,200.00	0.00	472.45	0.00	2,727.55	2,727.55
711100 Supplies-General	0.00	0.00	0.00	81.27	0.00	(81.27)	(81.27)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	3,000.00	7,600.00	0.00	(7,600.00)	(7,600.00)
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	347.94	0.00	(347.94)	(347.94)
Subtotal: Non-Travel Support	7,500.00	7,500.00	3,000.00	17,029.21	0.00	(9,529.21)	(9,529.21)
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	3,000.00	17,501.66	0.00	(6,801.66)	(6,801.66)
**Total Direct Cost Expenditures	234,783.00	234,783.00	22,626.82	189,756.79	0.00	45,026.21	45,026.21
760300 F&A Expenditures	35,217.00	35,217.00	3,473.57	29,032.82	0.00	6,184.18	6,184.18
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	425.00	673.00	0.00	(673.00)	(673.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	105.42	3,122.75	0.00	(3,122.75)	(3,122.75)
*Total: 76 - F&A and Internal Allocations	35,217.00	35,217.00	4,003.99	32,828.57	0.00	2,388.43	2,388.43
**Total Indirect Cost Expenditures	35,217.00	35,217.00	4,003.99	32,828.57	0.00	2,388.43	2,388.43

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13H266 - CORE FY20: DPHS
 Fund: 13H266 - CORE FY20: DPHS

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062117-011 CFDA #: 93.426
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	270,000.00	270,000.00	26,630.81	222,585.36	0.00	47,414.64	47,414.64
Revenue							
530100 NH State Programs	0.00	0.00	26,630.81	222,585.36	0.00	(222,585.36)	(222,585.36)
*Total: 53 - Sponsored Programs	0.00	0.00	26,630.81	222,585.36	0.00	(222,585.36)	(222,585.36)
***Total Revenue	0.00	0.00	26,630.81	222,585.36	0.00	(222,585.36)	(222,585.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13H266 - CORE FY20: DPHS
 Fund: 13H290 - CORE FY21: DPHS

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	062117-011	CFDA #:	93.426	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFHPP	Expend End Date:		IDC Dist From Code:	UNHDST 15	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	154,540.00	154,540.00	0.00	0.00	0.00	154,540.00	154,540.00
*Total: 61 - Salaries and Wages	154,540.00	154,540.00	0.00	0.00	0.00	154,540.00	154,540.00
65YF10 Full Fringe Benefit Distr Expe	69,543.00	69,543.00	0.00	0.00	0.00	69,543.00	69,543.00
*Total: 65 - Fringe Benefits	69,543.00	69,543.00	0.00	0.00	0.00	69,543.00	69,543.00
710 Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
Subtotal: Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
**Total Direct Cost Expenditures	234,783.00	234,783.00	0.00	0.00	0.00	234,783.00	234,783.00
760300 F&A Expenditures	35,217.00	35,217.00	0.00	0.00	0.00	35,217.00	35,217.00
*Total: 76 - F&A and Internal Allocations	35,217.00	35,217.00	0.00	0.00	0.00	35,217.00	35,217.00
**Total Indirect Cost Expenditures	35,217.00	35,217.00	0.00	0.00	0.00	35,217.00	35,217.00
***Total Expenditures	270,000.00	270,000.00	0.00	0.00	0.00	270,000.00	270,000.00

Grant: 13H267 - CORE FY20: Oral Health
 Fund: 13H267 - CORE FY20: Oral Health

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	062117-011	CFDA #:	93.758	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,226.04	26,303.82	0.00	(26,303.82)	(26,303.82)
615NZ0 PAT Unallocated Budget (Bud Only)	31,424.00	31,424.00	0.00	0.00	0.00	31,424.00	31,424.00
61CPHX Part Time Hourly	0.00	0.00	0.00	108.75	0.00	(108.75)	(108.75)
61SNSH Student Labor	0.00	0.00	12.81	70.31	0.00	(70.31)	(70.31)
*Total: 61 - Salaries and Wages	31,424.00	31,424.00	3,238.85	26,482.88	0.00	4,941.12	4,941.12
65YF10 Full Fringe Benefit Distr Expe	14,141.00	14,141.00	1,451.70	11,836.72	0.00	2,304.28	2,304.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.70	0.00	(8.70)	(8.70)
*Total: 65 - Fringe Benefits	14,141.00	14,141.00	1,451.70	11,845.42	0.00	2,295.58	2,295.58
710 Travel	780.00	780.00	0.00	0.00	0.00	780.00	780.00
710D00 Domestic Travel NH	0.00	0.00	0.00	88.88	0.00	(88.88)	(88.88)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Travel	780.00	780.00	0.00	173.88	0.00	606.12	606.12
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	3,000.00	7,600.00	0.00	(7,600.00)	(7,600.00)
7112 Research Supplies	16,665.00	16,665.00	0.00	0.00	0.00	16,665.00	16,665.00
Subtotal: Non-Travel Support	16,665.00	16,665.00	3,000.00	7,600.00	0.00	9,065.00	9,065.00
*Total: 71 - Support (Travel & Non-Travel)	17,445.00	17,445.00	3,000.00	7,773.88	0.00	9,671.12	9,671.12
**Total Direct Cost Expenditures	63,010.00	63,010.00	7,690.55	46,102.18	0.00	16,907.82	16,907.82
760300 F&A Expenditures	9,452.00	9,452.00	1,153.56	6,915.27	0.00	2,536.73	2,536.73
*Total: 76 - F&A and Internal Allocations	9,452.00	9,452.00	1,153.56	6,915.27	0.00	2,536.73	2,536.73
**Total Indirect Cost Expenditures	9,452.00	9,452.00	1,153.56	6,915.27	0.00	2,536.73	2,536.73
***Total Expenditures	72,462.00	72,462.00	8,844.11	53,017.45	0.00	19,444.55	19,444.55
Revenue							
530100 NH State Programs	0.00	0.00	8,844.11	53,017.45	0.00	(53,017.45)	(53,017.45)
*Total: 53 - Sponsored Programs	0.00	0.00	8,844.11	53,017.45	0.00	(53,017.45)	(53,017.45)
***Total Revenue	0.00	0.00	8,844.11	53,017.45	0.00	(53,017.45)	(53,017.45)

Grant: 13H268 - CORE FY20: State Opioid Respons
 Fund: 13H268 - CORE FY20: State Opioid Respons

Status: Closing - BSC/Dept Review
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	062117-011	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OMEDICAL	
							Uniform Guidance	YES	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	11,584.50	82,980.42	0.00	(82,980.42)	(82,980.42)
615NZ0 PAT Unallocated Budget (Bud Only)	78,019.00	78,019.00	0.00	0.00	0.00	78,019.00	78,019.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,630.15	0.00	(3,630.15)	(3,630.15)
61SNSH Student Labor	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
*Total: 61 - Salaries and Wages	78,019.00	78,019.00	11,584.50	86,738.07	0.00	(8,719.07)	(8,719.07)
65YF10 Full Fringe Benefit Distr Expe	35,109.00	35,109.00	5,213.04	37,341.33	0.00	(2,232.33)	(2,232.33)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	290.40	0.00	(290.40)	(290.40)
*Total: 65 - Fringe Benefits	35,109.00	35,109.00	5,213.04	37,631.73	0.00	(2,522.73)	(2,522.73)
710 Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
710D00 Domestic Travel NH	0.00	0.00	0.00	21.46	0.00	(21.46)	(21.46)
Subtotal: Travel	1,750.00	1,750.00	0.00	21.46	0.00	1,728.54	1,728.54
7112 Research Supplies	15,557.00	15,557.00	0.00	0.00	0.00	15,557.00	15,557.00
Subtotal: Non-Travel Support	15,557.00	15,557.00	0.00	0.00	0.00	15,557.00	15,557.00
*Total: 71 - Support (Travel & Non-Travel)	17,307.00	17,307.00	0.00	21.46	0.00	17,285.54	17,285.54
**Total Direct Cost Expenditures	130,435.00	130,435.00	16,797.54	124,391.26	0.00	6,043.74	6,043.74
760300 F&A Expenditures	19,565.00	19,565.00	2,519.61	18,658.60	0.00	906.40	906.40
*Total: 76 - F&A and Internal Allocations	19,565.00	19,565.00	2,519.61	18,658.60	0.00	906.40	906.40
**Total Indirect Cost Expenditures	19,565.00	19,565.00	2,519.61	18,658.60	0.00	906.40	906.40
***Total Expenditures	150,000.00	150,000.00	19,317.15	143,049.86	0.00	6,950.14	6,950.14
Revenue							
530100 NH State Programs	0.00	0.00	19,317.15	143,049.86	0.00	(143,049.86)	(143,049.86)
*Total: 53 - Sponsored Programs	0.00	0.00	19,317.15	143,049.86	0.00	(143,049.86)	(143,049.86)
***Total Revenue	0.00	0.00	19,317.15	143,049.86	0.00	(143,049.86)	(143,049.86)

Grant: 13H269 - Epidemiological Support
 Fund: 13H269 - Epidemiological Support

Status: Active
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name:	Laflamme, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	062020-026	CFDA #:	93.994	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 26	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	10,131.69	86,020.36	0.00	(86,020.36)	(86,020.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	87,800.00	87,800.00	0.00	0.00	0.00	87,800.00	87,800.00
*Total: 61 - Salaries and Wages	87,800.00	87,800.00	10,131.69	86,020.36	0.00	1,779.64	1,779.64
65YF10 Full Fringe Benefit Distr Expe	37,139.00	37,139.00	4,559.25	38,709.20	0.00	(1,570.20)	(1,570.20)
*Total: 65 - Fringe Benefits	37,139.00	37,139.00	4,559.25	38,709.20	0.00	(1,570.20)	(1,570.20)
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	238.16	0.00	(238.16)	(238.16)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	950.63	0.00	(950.63)	(950.63)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	253.84	0.00	(253.84)	(253.84)
Subtotal: Travel	7,000.00	7,000.00	0.00	2,000.63	0.00	4,999.37	4,999.37
711100 Supplies-General	0.00	0.00	209.95	2,803.86	0.00	(2,803.86)	(2,803.86)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	119.99	0.00	(119.99)	(119.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	54.78	0.00	(54.78)	(54.78)
7112 Research Supplies	2,982.00	2,982.00	0.00	0.00	0.00	2,982.00	2,982.00
Subtotal: Non-Travel Support	2,982.00	2,982.00	209.95	2,978.63	0.00	3.37	3.37
*Total: 71 - Support (Travel & Non-Travel)	9,982.00	9,982.00	209.95	4,979.26	0.00	5,002.74	5,002.74
**Total Direct Cost Expenditures	134,921.00	134,921.00	14,900.89	129,708.82	0.00	5,212.18	5,212.18
760300 F&A Expenditures	35,079.00	35,079.00	3,940.65	33,790.81	0.00	1,288.19	1,288.19
760112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	255.40	255.40	0.00	(255.40)	(255.40)
*Total: 76 - F&A and Internal Allocations	35,079.00	35,079.00	4,196.05	34,046.21	0.00	1,032.79	1,032.79
**Total Indirect Cost Expenditures	35,079.00	35,079.00	4,196.05	34,046.21	0.00	1,032.79	1,032.79
***Total Expenditures	170,000.00	170,000.00	19,096.94	163,755.03	0.00	6,244.97	6,244.97
Revenue							
530100 NH State Programs	0.00	0.00	19,096.94	163,755.03	0.00	(163,755.03)	(163,755.03)
*Total: 53 - Sponsored Programs	0.00	0.00	19,096.94	163,755.03	0.00	(163,755.03)	(163,755.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13H269 - Epidemiological Support
 Fund: 13H269 - Epidemiological Support

Status: Active
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name: Laflamme, David J
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062020-026 CFDA #: 93.994
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	19,096.94	163,755.03	0.00	(163,755.03)	(163,755.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13H269 - Epidemiological Support
 Fund: 13H269 - Epidemiological Support

Status: Active
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name: Laflamme, David J
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062020-026 CFDA #: 93.994
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	133.60	0.00	(133.60)	(133.60)
Subtotal: Non-Travel Support	0.00	0.00	0.00	133.60	0.00	(133.60)	(133.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	133.60	0.00	(133.60)	(133.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	133.60	0.00	(133.60)	(133.60)
760300 F&A Expenditures	0.00	0.00	0.00	34.74	0.00	(34.74)	(34.74)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	34.74	0.00	(34.74)	(34.74)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	34.74	0.00	(34.74)	(34.74)
***Total Expenditures	0.00	0.00	0.00	168.34	0.00	(168.34)	(168.34)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	168.34	0.00	(168.34)	(168.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	168.34	0.00	(168.34)	(168.34)
***Total Revenue	0.00	0.00	0.00	168.34	0.00	(168.34)	(168.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13H269 - Epidemiological Support
 Fund: 13H291 - Epidemiological Support FY21

Status: Active
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name:	Laflamme, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	062020-026	CFDA #:	93.994	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26		Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	90,434.00	90,434.00	0.00	0.00	0.00	90,434.00	90,434.00
*Total: 61 - Salaries and Wages	90,434.00	90,434.00	0.00	0.00	0.00	90,434.00	90,434.00
65YF10 Full Fringe Benefit Distr Expe	38,254.00	38,254.00	0.00	0.00	0.00	38,254.00	38,254.00
*Total: 65 - Fringe Benefits	38,254.00	38,254.00	0.00	0.00	0.00	38,254.00	38,254.00
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112 Research Supplies	1,233.00	1,233.00	0.00	0.00	0.00	1,233.00	1,233.00
Subtotal: Non-Travel Support	1,233.00	1,233.00	0.00	0.00	0.00	1,233.00	1,233.00
*Total: 71 - Support (Travel & Non-Travel)	6,233.00	6,233.00	0.00	0.00	0.00	6,233.00	6,233.00
**Total Direct Cost Expenditures	134,921.00	134,921.00	0.00	0.00	0.00	134,921.00	134,921.00
760300 F&A Expenditures	35,079.00	35,079.00	0.00	0.00	0.00	35,079.00	35,079.00
*Total: 76 - F&A and Internal Allocations	35,079.00	35,079.00	0.00	0.00	0.00	35,079.00	35,079.00
**Total Indirect Cost Expenditures	35,079.00	35,079.00	0.00	0.00	0.00	35,079.00	35,079.00
***Total Expenditures	170,000.00	170,000.00	0.00	0.00	0.00	170,000.00	170,000.00

Grant: 13H273 - DD Council - Think College
 Fund: 13H273 - DD Council - Think College

Status: Active
 Type: Cooperative Agreement
 FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Developmental Disabilities Council	Effective Date:	08/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	081419-041	CFDA #:	93.360	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26		Covid-19	NO
FRAGRNT Start/End Date:	8/14/19 - 8/30/20	Rev Account:	530100	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	7,147.68	0.00	(7,147.68)	(7,147.68)
615F10 PAT	0.00	0.00	3,440.95	4,294.06	0.00	(4,294.06)	(4,294.06)
615NZ0 PAT Unallocated Budget (Bud Only)	27,775.00	27,775.00	0.00	0.00	0.00	27,775.00	27,775.00
61SNSH Student Labor	0.00	0.00	97.50	502.50	0.00	(502.50)	(502.50)
61SNZ0 Student Labor Unallocated(Bud Only)	34,554.00	34,554.00	0.00	0.00	0.00	34,554.00	34,554.00
*Total: 61 - Salaries and Wages	62,329.00	62,329.00	3,538.45	11,944.24	0.00	50,384.76	50,384.76
65YF10 Full Fringe Benefit Distr Expe	15,263.00	15,263.00	1,548.41	5,148.75	0.00	10,114.25	10,114.25
*Total: 65 - Fringe Benefits	15,263.00	15,263.00	1,548.41	5,148.75	0.00	10,114.25	10,114.25
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	772.00	772.00	0.00	0.00	0.00	772.00	772.00
Subtotal: Non-Travel Support	772.00	772.00	0.00	0.00	0.00	772.00	772.00
*Total: 71 - Support (Travel & Non-Travel)	1,772.00	1,772.00	0.00	0.00	0.00	1,772.00	1,772.00
**Total Direct Cost Expenditures	79,364.00	79,364.00	5,086.86	17,092.99	0.00	62,271.01	62,271.01
760300 F&A Expenditures	20,636.00	20,636.00	1,322.60	4,444.21	0.00	16,191.79	16,191.79
*Total: 76 - F&A and Internal Allocations	20,636.00	20,636.00	1,322.60	4,444.21	0.00	16,191.79	16,191.79
**Total Indirect Cost Expenditures	20,636.00	20,636.00	1,322.60	4,444.21	0.00	16,191.79	16,191.79
***Total Expenditures	100,000.00	100,000.00	6,409.46	21,537.20	0.00	78,462.80	78,462.80
Revenue							
530100 NH State Programs	0.00	0.00	6,409.46	21,537.20	0.00	(21,537.20)	(21,537.20)
*Total: 53 - Sponsored Programs	0.00	0.00	6,409.46	21,537.20	0.00	(21,537.20)	(21,537.20)
***Total Revenue	0.00	0.00	6,409.46	21,537.20	0.00	(21,537.20)	(21,537.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13H273 - DD Council - Think College
 Fund: 15CC63 - DD Council - Think College - CS

Status: Active
 Type: Cooperative Agreement
 FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Developmental Disabilities Council	Effective Date:	08/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	081419-041	CFDA #:	93.360	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	14ZCLR	26		Covid-19	NO
FRAGRNT Start/End Date:	8/14/19 - 8/30/20	Rev Account:		Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDDTP - PI Tobey Partch-Davies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	1,786.85	0.00	(1,786.85)	(1,786.85)
615NZ0	PAT Unallocated Budget (Bud Only)	13,684.00	13,684.00	0.00	0.00	0.00	13,684.00	13,684.00
*Total: 61 - Salaries and Wages		13,684.00	13,684.00	0.00	1,786.85	0.00	11,897.15	11,897.15
65YF10	Full Fringe Benefit Distr Expe	6,158.00	6,158.00	0.00	804.49	0.00	5,353.51	5,353.51
*Total: 65 - Fringe Benefits		6,158.00	6,158.00	0.00	804.49	0.00	5,353.51	5,353.51
**Total Direct Cost Expenditures		19,842.00	19,842.00	0.00	2,591.34	0.00	17,250.66	17,250.66
760300	F&A Expenditures	5,158.00	5,158.00	0.00	673.76	0.00	4,484.24	4,484.24
*Total: 76 - F&A and Internal Allocations		5,158.00	5,158.00	0.00	673.76	0.00	4,484.24	4,484.24
**Total Indirect Cost Expenditures		5,158.00	5,158.00	0.00	673.76	0.00	4,484.24	4,484.24
***Total Expenditures		25,000.00	25,000.00	0.00	3,265.10	0.00	21,734.90	21,734.90
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	673.76	0.00	(673.76)	(673.76)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,786.85	0.00	(1,786.85)	(1,786.85)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	804.49	0.00	(804.49)	(804.49)
*Total: 5Z - Transfers In		0.00	0.00	0.00	3,265.10	0.00	(3,265.10)	(3,265.10)
***Total Revenue		0.00	0.00	0.00	3,265.10	0.00	(3,265.10)	(3,265.10)

Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H274 - FY20 Epidemiological Support

Status: Active
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name:	Laflamme, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	062020-026	CFDA #:	93.994	Term Date:	URESO	26.00	Budget Controls	DOC
Resp Org:	UFHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,187.24	13,003.90	0.00	(13,003.90)	(13,003.90)
615NZ0 PAT Unallocated Budget (Bud Only)	40,270.00	40,270.00	0.00	0.00	0.00	40,270.00	40,270.00
61CPHX Part Time Hourly	0.00	0.00	0.00	528.75	0.00	(528.75)	(528.75)
61SNSH Student Labor	0.00	0.00	46.13	475.26	0.00	(475.26)	(475.26)
*Total: 61 - Salaries and Wages	40,270.00	40,270.00	3,233.37	14,007.91	0.00	26,262.09	26,262.09
65YF10 Full Fringe Benefit Distr Expe	18,013.00	18,013.00	1,434.26	5,851.77	0.00	12,161.23	12,161.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.30	0.00	(42.30)	(42.30)
*Total: 65 - Fringe Benefits	18,013.00	18,013.00	1,434.26	5,894.07	0.00	12,118.93	12,118.93
710 Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	372.47	0.00	(372.47)	(372.47)
Subtotal: Travel	6,500.00	6,500.00	0.00	372.47	0.00	6,127.53	6,127.53
7112 Research Supplies	12,499.00	12,499.00	0.00	0.00	0.00	12,499.00	12,499.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.09	0.00	(174.09)	(174.09)
Subtotal: Non-Travel Support	12,499.00	12,499.00	0.00	174.09	0.00	12,324.91	12,324.91
*Total: 71 - Support (Travel & Non-Travel)	18,999.00	18,999.00	0.00	546.56	0.00	18,452.44	18,452.44
7300 Subcontracts	41,125.00	41,125.00	0.00	0.00	0.00	41,125.00	41,125.00
730001 Subcontracts 01	0.00	0.00	0.00	9,657.67	10,792.33	(20,450.00)	(20,450.00)
*Total: 73 - Subcontracts	41,125.00	41,125.00	0.00	9,657.67	10,792.33	20,675.00	20,675.00
**Total Direct Cost Expenditures	118,407.00	118,407.00	4,667.63	30,106.21	10,792.33	77,508.46	77,508.46
760300 F&A Expenditures	26,593.00	26,593.00	1,915.34	8,529.35	0.00	18,063.65	18,063.65
760170 Int All-Prof Services-General (Chg)	0.00	0.00	2,699.04	2,699.04	0.00	(2,699.04)	(2,699.04)
*Total: 76 - F&A and Internal Allocations	26,593.00	26,593.00	4,614.38	11,228.39	0.00	15,364.61	15,364.61
**Total Indirect Cost Expenditures	26,593.00	26,593.00	4,614.38	11,228.39	0.00	15,364.61	15,364.61
***Total Expenditures	145,000.00	145,000.00	9,282.01	41,334.60	10,792.33	92,873.07	92,873.07
Revenue							
530100 NH State Programs	0.00	0.00	9,282.01	41,334.60	0.00	(41,334.60)	(41,334.60)
*Total: 53 - Sponsored Programs	0.00	0.00	9,282.01	41,334.60	0.00	(41,334.60)	(41,334.60)
***Total Revenue	0.00	0.00	9,282.01	41,334.60	0.00	(41,334.60)	(41,334.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H274 - FY20 Epidemiological Support

Status: Active
 Type: Cooperative Agreement
 FMGR: Laflamme, David J

PI Name: Laflamme, David J
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062020-026 CFDA #: 93.994
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDODL - PI David Laflamme

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 13H277 - Harm Reduction Education
 Fund: 13H277 - Harm Reduction Education

Status: Active
 FMGR: Nolte, Kerry L

Type: Cooperative Agreement

PI Name:	Nolte, Kerry L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	031319-009	CFDA #:	93.000	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Covid-19	NO		
FRAGRNT Start/End Date:	12/1/19 - 8/30/20	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		

Org: UFNUKE - PI Kerry Nolte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,337.50	9,337.50	0.00	(9,337.50)	(9,337.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,402.00	12,402.00	0.00	0.00	0.00	12,402.00	12,402.00
615F10 PAT	0.00	0.00	304.80	1,287.81	0.00	(1,287.81)	(1,287.81)
615NZ0 PAT Unallocated Budget (Bud Only)	11,228.00	11,228.00	0.00	0.00	0.00	11,228.00	11,228.00
61CPEX Part Time Salary	0.00	0.00	2,267.91	4,762.61	0.00	(4,762.61)	(4,762.61)
61CPHX Part Time Hourly	0.00	0.00	3,860.51	7,240.01	0.00	(7,240.01)	(7,240.01)
61SNSH Student Labor	0.00	0.00	171.00	171.00	0.00	(171.00)	(171.00)
61SNZ0 Student Labor Unallocated(Bud Only)	22,710.00	22,710.00	0.00	0.00	0.00	22,710.00	22,710.00
*Total: 61 - Salaries and Wages	46,340.00	46,340.00	15,941.72	22,798.93	0.00	23,541.07	23,541.07
65YB10 Base Benefit Distr (fica)	0.00	0.00	747.00	747.00	0.00	(747.00)	(747.00)
65YF10 Full Fringe Benefit Distr Expe	7,878.00	7,878.00	137.16	579.51	0.00	7,298.49	7,298.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	490.28	960.22	0.00	(960.22)	(960.22)
*Total: 65 - Fringe Benefits	7,878.00	7,878.00	1,374.44	2,286.73	0.00	5,591.27	5,591.27
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
Subtotal: Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
711100 Supplies-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	50.50	50.50	0.00	(50.50)	(50.50)
717000 Consulting-General	21,300.00	21,300.00	0.00	0.00	0.00	21,300.00	21,300.00
717200 Other Professional Services-General	0.00	0.00	7,900.00	12,800.00	0.00	(12,800.00)	(12,800.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,823.00	2,823.00	0.00	0.00	0.00	2,823.00	2,823.00
Subtotal: Non-Travel Support	24,123.00	24,123.00	7,950.50	12,925.50	0.00	11,197.50	11,197.50
*Total: 71 - Support (Travel & Non-Travel)	27,873.00	27,873.00	7,950.50	12,925.50	0.00	14,947.50	14,947.50
7300 Subcontracts	28,239.00	28,239.00	0.00	0.00	0.00	28,239.00	28,239.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	28,239.00	(28,239.00)	(28,239.00)
*Total: 73 - Subcontracts	28,239.00	28,239.00	0.00	0.00	28,239.00	0.00	0.00
**Total Direct Cost Expenditures	110,330.00	110,330.00	25,266.66	38,011.16	28,239.00	44,079.84	44,079.84
760300 F&A Expenditures	34,439.00	34,439.00	9,437.45	13,923.48	0.00	20,515.52	20,515.52
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	1,544.32	1,544.32	0.00	(1,544.32)	(1,544.32)
*Total: 76 - F&A and Internal Allocations	34,439.00	34,439.00	10,981.77	15,467.80	0.00	18,971.20	18,971.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13H277 - Harm Reduction Education
 Fund: 13H277 - Harm Reduction Education

Status: Active
 FMGR: Nolte, Kerry L

Type: Cooperative Agreement

PI Name: Nolte, Kerry L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 031319-009 CFDA #: 93.000
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 12/1/19 - 8/30/20

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.2
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFNUKE - PI Kerry Nolte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	34,439.00	34,439.00	10,981.77	15,467.80	0.00	18,971.20	18,971.20
***Total Expenditures	144,769.00	144,769.00	36,248.43	53,478.96	28,239.00	63,051.04	63,051.04
Revenue							
530100 NH State Programs	0.00	0.00	36,248.43	53,478.96	0.00	(53,478.96)	(53,478.96)
*Total: 53 - Sponsored Programs	0.00	0.00	36,248.43	53,478.96	0.00	(53,478.96)	(53,478.96)
***Total Revenue	0.00	0.00	36,248.43	53,478.96	0.00	(53,478.96)	(53,478.96)

Grant: 13H277 - Harm Reduction Education
 Fund: 13H284 - Harm Reduction Education FY21

Status: Active
 FMGR: Nolte, Kerry L

Type: Cooperative Agreement

PI Name:	Nolte, Kerry L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	031319-009	CFDA #:	93.000	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Covid-19	NO		
FRAGRNT Start/End Date:	12/1/19 - 8/30/20	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	RESDEV		

Org: UFNUKE - PI Kerry Nolte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	2,540.00	2,540.00	0.00	0.00	0.00	2,540.00	2,540.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,428.00	4,428.00	0.00	0.00	0.00	4,428.00	4,428.00
*Total: 61 - Salaries and Wages	9,268.00	9,268.00	0.00	0.00	0.00	9,268.00	9,268.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,576.00	1,576.00	0.00	0.00	0.00	1,576.00	1,576.00
*Total: 65 - Fringe Benefits	1,576.00	1,576.00	0.00	0.00	0.00	1,576.00	1,576.00
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
7112 Research Supplies	235.00	235.00	0.00	0.00	0.00	235.00	235.00
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,235.00	3,235.00	0.00	0.00	0.00	3,235.00	3,235.00
*Total: 71 - Support (Travel & Non-Travel)	3,985.00	3,985.00	0.00	0.00	0.00	3,985.00	3,985.00
7300 Subcontracts	5,648.00	5,648.00	0.00	0.00	0.00	5,648.00	5,648.00
*Total: 73 - Subcontracts	5,648.00	5,648.00	0.00	0.00	0.00	5,648.00	5,648.00
**Total Direct Cost Expenditures	20,477.00	20,477.00	0.00	0.00	0.00	20,477.00	20,477.00
760300 F&A Expenditures	8,477.00	8,477.00	0.00	0.00	0.00	8,477.00	8,477.00
*Total: 76 - F&A and Internal Allocations	8,477.00	8,477.00	0.00	0.00	0.00	8,477.00	8,477.00
**Total Indirect Cost Expenditures	8,477.00	8,477.00	0.00	0.00	0.00	8,477.00	8,477.00
***Total Expenditures	28,954.00	28,954.00	0.00	0.00	0.00	28,954.00	28,954.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13H279 - Implementation Science Team Re
 Fund: 13H279 - Implementation Science Team Re

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	02/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	02052010	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/20 - 6/15/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	574.00	574.00	0.00	0.00	0.00	574.00	574.00
*Total: 61 - Salaries and Wages	574.00	574.00	0.00	0.00	0.00	574.00	574.00
65YF10 Full Fringe Benefit Distr Expe	258.00	258.00	0.00	0.00	0.00	258.00	258.00
*Total: 65 - Fringe Benefits	258.00	258.00	0.00	0.00	0.00	258.00	258.00
7112 Research Supplies	2,065.00	2,065.00	0.00	0.00	0.00	2,065.00	2,065.00
716120 Rentals-Property or Room	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
717200 Other Professional Services-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	7,065.00	7,065.00	400.00	6,400.00	0.00	665.00	665.00
*Total: 71 - Support (Travel & Non-Travel)	7,065.00	7,065.00	400.00	6,400.00	0.00	665.00	665.00
**Total Direct Cost Expenditures	7,897.00	7,897.00	400.00	6,400.00	0.00	1,497.00	1,497.00
760300 F&A Expenditures	2,053.00	2,053.00	104.00	1,664.00	0.00	389.00	389.00
*Total: 76 - F&A and Internal Allocations	2,053.00	2,053.00	104.00	1,664.00	0.00	389.00	389.00
**Total Indirect Cost Expenditures	2,053.00	2,053.00	104.00	1,664.00	0.00	389.00	389.00
***Total Expenditures	9,950.00	9,950.00	504.00	8,064.00	0.00	1,886.00	1,886.00
Revenue							
530100 NH State Programs	0.00	0.00	504.00	8,064.00	0.00	(8,064.00)	(8,064.00)
*Total: 53 - Sponsored Programs	0.00	0.00	504.00	8,064.00	0.00	(8,064.00)	(8,064.00)
***Total Revenue	0.00	0.00	504.00	8,064.00	0.00	(8,064.00)	(8,064.00)

Grant: 13J073 - Littleton Hospital Withdrawal
 Fund: 13J073 - Littleton Hospital Withdrawal

Status: Active
 FMGR: Hodder, Lucy C

Type: Cooperative Agreement

PI Name:	Hodder, Lucy C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	07/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	13J073	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UFHPP	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/15/19 - 7/14/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UFDOLH - PI Lucy Hodder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,444.00	1,444.00	0.00	0.00	0.00	1,444.00	1,444.00
615F10 PAT	0.00	0.00	0.00	601.26	0.00	(601.26)	(601.26)
61CBHO Part Time - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPEX Part Time Salary	0.00	0.00	0.00	369.17	0.00	(369.17)	(369.17)
61CPHX Part Time Hourly	0.00	0.00	0.00	611.25	0.00	(611.25)	(611.25)
61SNSH Student Labor	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	2,444.00	2,444.00	0.00	2,276.68	0.00	167.32	167.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.20	0.00	(1.20)	(1.20)
65YF10 Full Fringe Benefit Distr Expe	729.00	729.00	0.00	270.56	0.00	458.44	458.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	78.43	0.00	(78.43)	(78.43)
*Total: 65 - Fringe Benefits	729.00	729.00	0.00	350.19	0.00	378.81	378.81
710 Travel	174.00	174.00	0.00	0.00	0.00	174.00	174.00
Subtotal: Travel	174.00	174.00	0.00	0.00	0.00	174.00	174.00
717000 Consulting-General	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
Subtotal: Non-Travel Support	4,050.00	4,050.00	0.00	4,050.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,224.00	4,224.00	0.00	4,050.00	0.00	174.00	174.00
**Total Direct Cost Expenditures	7,397.00	7,397.00	0.00	6,676.87	0.00	720.13	720.13
760300 F&A Expenditures	2,603.00	2,603.00	0.00	2,350.25	0.00	252.75	252.75
*Total: 76 - F&A and Internal Allocations	2,603.00	2,603.00	0.00	2,350.25	0.00	252.75	252.75
**Total Indirect Cost Expenditures	2,603.00	2,603.00	0.00	2,350.25	0.00	252.75	252.75
***Total Expenditures	10,000.00	10,000.00	0.00	9,027.12	0.00	972.88	972.88
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,027.12	0.00	(9,027.12)	(9,027.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,027.12	0.00	(9,027.12)	(9,027.12)
***Total Revenue	0.00	0.00	0.00	9,027.12	0.00	(9,027.12)	(9,027.12)

Grant: 13J074 - NH DOJ Dartmouth-CMC
 Fund: 13J074 - NH DOJ Dartmouth-CMC

Status: Active
 Type: Contract
 FMGR: Hodder, Lucy C

PI Name:	Hodder, Lucy C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	03/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	13J074	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Idc Waiver	NO		
FRAGRNT Start/End Date:	3/1/20 - 2/28/21	Rev Account:	530100	Fund Type Level 2	P1				

Org: UFDOLH - PI Lucy Hodder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,465.00	1,465.00	0.00	0.00	0.00	1,465.00	1,465.00
615F10 PAT	0.00	0.00	550.62	6,328.15	0.00	(6,328.15)	(6,328.15)
615NZ0 PAT Unallocated Budget (Bud Only)	3,554.00	3,554.00	0.00	0.00	0.00	3,554.00	3,554.00
617F10 Operating Staff	0.00	0.00	396.00	831.60	0.00	(831.60)	(831.60)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	7,019.00	7,019.00	946.62	7,159.75	0.00	(140.75)	(140.75)
65YF10 Full Fringe Benefit Distr Expe	2,573.00	2,573.00	425.97	3,221.86	0.00	(648.86)	(648.86)
*Total: 65 - Fringe Benefits	2,573.00	2,573.00	425.97	3,221.86	0.00	(648.86)	(648.86)
710 Travel	1,297.00	1,297.00	0.00	0.00	0.00	1,297.00	1,297.00
710D00 Domestic Travel NH	0.00	0.00	0.00	51.18	0.00	(51.18)	(51.18)
Subtotal: Travel	1,297.00	1,297.00	0.00	51.18	0.00	1,245.82	1,245.82
7112 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	11,773.00	(11,773.00)	(11,773.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
Subtotal: Non-Travel Support	11,300.00	11,300.00	0.00	0.00	11,773.00	(473.00)	(473.00)
*Total: 71 - Support (Travel & Non-Travel)	12,597.00	12,597.00	0.00	51.18	11,773.00	772.82	772.82
**Total Direct Cost Expenditures	22,189.00	22,189.00	1,372.59	10,432.79	11,773.00	(16.79)	(16.79)
760300 F&A Expenditures	7,811.00	7,811.00	483.15	3,672.32	0.00	4,138.68	4,138.68
*Total: 76 - F&A and Internal Allocations	7,811.00	7,811.00	483.15	3,672.32	0.00	4,138.68	4,138.68
**Total Indirect Cost Expenditures	7,811.00	7,811.00	483.15	3,672.32	0.00	4,138.68	4,138.68
***Total Expenditures	30,000.00	30,000.00	1,855.74	14,105.11	11,773.00	4,121.89	4,121.89
Revenue							
530100 NH State Programs	0.00	0.00	1,855.74	14,105.11	0.00	(14,105.11)	(14,105.11)
*Total: 53 - Sponsored Programs	0.00	0.00	1,855.74	14,105.11	0.00	(14,105.11)	(14,105.11)
***Total Revenue	0.00	0.00	1,855.74	14,105.11	0.00	(14,105.11)	(14,105.11)

Grant: 13Z157 - NHPG FY19-FY20
 Fund: 13Z157 - NHPG FY19-FY20

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Administrative Services	Effective Date:	06/15/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060618-164	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	734.19	27,624.59	0.00	(27,624.59)	(27,624.59)
615NZ0 PAT Unallocated Budget (Bud Only)	34,993.00	34,993.00	0.00	0.00	0.00	34,993.00	34,993.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,331.00	0.00	(2,331.00)	(2,331.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNSH Student Labor	0.00	0.00	0.00	55.50	0.00	(55.50)	(55.50)
61SNZ0 Student Labor Unallocated(Bud Only)	6,330.00	6,330.00	0.00	0.00	0.00	6,330.00	6,330.00
*Total: 61 - Salaries and Wages	41,323.00	41,323.00	734.19	33,011.09	0.00	8,311.91	8,311.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
65YF10 Full Fringe Benefit Distr Expe	15,334.00	15,334.00	330.39	11,994.82	0.00	3,339.18	3,339.18
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	195.81	0.00	(195.81)	(195.81)
*Total: 65 - Fringe Benefits	15,334.00	15,334.00	330.39	12,439.63	0.00	2,894.37	2,894.37
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710D00 Domestic Travel NH	0.00	0.00	0.00	98.89	0.00	(98.89)	(98.89)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	97.94	0.00	(97.94)	(97.94)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	392.41	0.00	(392.41)	(392.41)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	309.22	0.00	(309.22)	(309.22)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
Subtotal: Travel	200.00	200.00	0.00	1,066.46	0.00	(866.46)	(866.46)
7112 Research Supplies	534.00	534.00	0.00	0.00	0.00	534.00	534.00
719100 Membership Dues & Fees	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
Subtotal: Non-Travel Support	534.00	534.00	0.00	666.00	0.00	(132.00)	(132.00)
*Total: 71 - Support (Travel & Non-Travel)	734.00	734.00	0.00	1,732.46	0.00	(998.46)	(998.46)
**Total Direct Cost Expenditures	57,391.00	57,391.00	1,064.58	47,183.18	0.00	10,207.82	10,207.82
760300 F&A Expenditures	8,609.00	8,609.00	203.79	7,703.96	0.00	905.04	905.04
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	294.00	2,449.97	0.00	(2,449.97)	(2,449.97)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,726.00	0.00	(1,726.00)	(1,726.00)
*Total: 76 - F&A and Internal Allocations	8,609.00	8,609.00	497.79	11,879.93	0.00	(3,270.93)	(3,270.93)
**Total Indirect Cost Expenditures	8,609.00	8,609.00	497.79	11,879.93	0.00	(3,270.93)	(3,270.93)
***Total Expenditures	66,000.00	66,000.00	1,562.37	59,063.11	0.00	6,936.89	6,936.89

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13Z157 - NHPG FY19-FY20
 Fund: 13Z157 - NHPG FY19-FY20

Status: Closing - BSC/Dept Review
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B
 Sponsor: NH Department of Administrative Services
 Sponsor ID: 060618-164 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information
 Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	1,562.37	59,063.11	0.00	(59,063.11)	(59,063.11)
*Total: 53 - Sponsored Programs	0.00	0.00	1,562.37	59,063.11	0.00	(59,063.11)	(59,063.11)
***Total Revenue	0.00	0.00	1,562.37	59,063.11	0.00	(59,063.11)	(59,063.11)

Grant: 14B921 - OBHC
 Fund: 14B921 - OBHC

Status: Active
 Type: Contract
 FMGR: Gass, Michael A

PI Name:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Outdoor Behavioral Healthcare Council	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14B921	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST	15		Covid-19	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/20	Rev Account:	531000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Uniform Guidance	NO

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	16,436.64	195,082.20	0.00	(195,082.20)	(195,082.20)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,671.11	0.00	(12,671.11)	(12,671.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	205,964.00	205,964.00	0.00	0.00	0.00	205,964.00	205,964.00
613NZ0 Grad Unallocated Budget (Bud Only)	177,357.00	177,357.00	0.00	0.00	0.00	177,357.00	177,357.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,093.75	0.00	(2,093.75)	(2,093.75)
61SNSH Student Labor	0.00	0.00	377.50	30,924.00	0.00	(30,924.00)	(30,924.00)
*Total: 61 - Salaries and Wages	383,321.00	383,321.00	16,814.14	240,771.06	0.00	142,549.94	142,549.94
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,314.93	15,932.08	0.00	(15,932.08)	(15,932.08)
65YF10 Full Fringe Benefit Distr Expe	36,232.00	36,232.00	0.00	5,702.05	0.00	30,529.95	30,529.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	164.40	0.00	(164.40)	(164.40)
*Total: 65 - Fringe Benefits	36,232.00	36,232.00	1,314.93	21,798.53	0.00	14,433.47	14,433.47
710 Travel	34,797.00	(5,945.21)	0.00	0.00	0.00	34,797.00	(5,945.21)
710100 Out-of-State Travel	0.00	27,927.81	0.00	27,927.81	0.00	(27,927.81)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,944.25	0.00	(2,944.25)	(2,944.25)
710305 Registration Fees-Other	0.00	0.00	0.00	79.95	0.00	(79.95)	(79.95)
710310 Workshop Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710400 Student or Non-Emp Travel	0.00	12,814.40	0.00	12,814.40	0.00	(12,814.40)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	40.60	0.00	(40.60)	(40.60)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	550.26	0.00	(550.26)	(550.26)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,142.41	0.00	(1,142.41)	(1,142.41)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	8,434.80	0.00	(8,434.80)	(8,434.80)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,614.73	0.00	(2,614.73)	(2,614.73)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	9,986.90	0.00	(9,986.90)	(9,986.90)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	2,791.30	0.00	(2,791.30)	(2,791.30)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,228.10	0.00	(1,228.10)	(1,228.10)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	2,906.00	0.00	(2,906.00)	(2,906.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	3,617.70	0.00	(3,617.70)	(3,617.70)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	465.65	0.00	(465.65)	(465.65)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,571.77	0.00	(2,571.77)	(2,571.77)
Subtotal: Travel	34,797.00	34,797.00	0.00	80,241.63	0.00	(45,444.63)	(45,444.63)

Grant: 14B921 - OBHC
 Fund: 14B921 - OBHC

Status: Active
 Type: Contract
 FMGR: Gass, Michael A

PI Name:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Outdoor Behavioral Healthcare Council	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14B921	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST	15		Covid-19	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/20	Rev Account:	531000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Uniform Guidance	NO

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000 Purchasing Cards	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
711100 Supplies-General	0.00	0.00	0.00	14,376.99	0.00	(14,376.99)	(14,376.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	102.97	1,406.11	0.00	(1,406.11)	(1,406.11)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	3,324.00	0.00	(3,324.00)	(3,324.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	110.40	0.00	(110.40)	(110.40)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,395.40	0.00	(1,395.40)	(1,395.40)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,095.00	0.00	(1,095.00)	(1,095.00)
717200 Other Professional Services-General	0.00	0.00	2,500.00	44,947.14	0.00	(44,947.14)	(44,947.14)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.78	0.00	(119.78)	(119.78)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,758.13	0.00	(1,758.13)	(1,758.13)
Subtotal: Non-Travel Support	0.00	0.00	2,602.97	68,577.95	0.00	(68,577.95)	(68,577.95)
*Total: 71 - Support (Travel & Non-Travel)	34,797.00	34,797.00	2,602.97	148,819.58	0.00	(114,022.58)	(114,022.58)
730001 Subcontracts 01	0.00	0.00	0.00	10,408.94	0.00	(10,408.94)	(10,408.94)
*Total: 73 - Subcontracts	0.00	0.00	0.00	10,408.94	0.00	(10,408.94)	(10,408.94)
**Total Direct Cost Expenditures	454,350.00	454,350.00	20,732.04	421,798.11	0.00	32,551.89	32,551.89
760300 F&A Expenditures	68,150.00	68,150.00	3,109.81	63,738.14	0.00	4,411.86	4,411.86
760110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,841.00	0.00	(2,841.00)	(2,841.00)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	282.09	0.00	(282.09)	(282.09)
*Total: 76 - F&A and Internal Allocations	68,150.00	68,150.00	3,109.81	66,861.23	0.00	1,288.77	1,288.77
**Total Indirect Cost Expenditures	68,150.00	68,150.00	3,109.81	66,861.23	0.00	1,288.77	1,288.77
***Total Expenditures	522,500.00	522,500.00	23,841.85	488,659.34	0.00	33,840.66	33,840.66
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	23,841.85	488,659.34	0.00	(488,659.34)	(488,659.34)
*Total: 53 - Sponsored Programs	0.00	0.00	23,841.85	488,659.34	0.00	(488,659.34)	(488,659.34)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	23,841.85	488,659.34	0.00	(488,659.34)	(488,659.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14BA65 - TO 366 SSY Youth Emp.
 Fund: 14BA65 - TO 366 SSY Youth Emp.

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Brucker, Debra L

PI Name: Sundar, Vidyalakshmi
 Sponsor: Summit Consulting LLC
 Sponsor ID: SSA.BPA.UNH.18
 Resp Org: UFOT00
 FRAGRNT Start/End Date: 9/6/19 - 3/6/20
 CFDA #: 96.001

Fund Information
 Effective Date: 09/06/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDVS - PI Vidya Sundar

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,804.00	2,804.00	0.00	0.00	0.00	2,804.00	2,804.00
*Total: 61 - Salaries and Wages		2,804.00	2,804.00	0.00	0.00	0.00	2,804.00	2,804.00
65YF10	Full Fringe Benefit Distr Expe	1,262.00	1,262.00	0.00	0.00	0.00	1,262.00	1,262.00
*Total: 65 - Fringe Benefits		1,262.00	1,262.00	0.00	0.00	0.00	1,262.00	1,262.00
**Total Direct Cost Expenditures		4,066.00	4,066.00	0.00	0.00	0.00	4,066.00	4,066.00
760300	F&A Expenditures	2,053.52	2,053.52	0.00	0.00	0.00	2,053.52	2,053.52
*Total: 76 - F&A and Internal Allocations		2,053.52	2,053.52	0.00	0.00	0.00	2,053.52	2,053.52
**Total Indirect Cost Expenditures		2,053.52	2,053.52	0.00	0.00	0.00	2,053.52	2,053.52
***Total Expenditures		6,119.52	6,119.52	0.00	0.00	0.00	6,119.52	6,119.52

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14BA66 - Summit TO #459 MRFC
 Fund: 14BA66 - Summit TO #459 MRFC

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Sundar, Vidyalakshmi

PI Name: Sundar, Vidyalakshmi
 Sponsor: Summit Consulting LLC
 Sponsor ID: SSA.BPA.UNH.18 CFDA #: 96.001
 Resp Org: UFOT00
 FRAGRNT Start/End Date: 9/18/19 - 2/14/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	09/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NHZERO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH	
Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	ODISSSI	

Org: UFDDVS - PI Vidya Sundar

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,260.53	0.00	(7,260.53)	(7,260.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,930.00	15,930.00	0.00	0.00	0.00	15,930.00	15,930.00
*Total: 61 - Salaries and Wages		15,930.00	15,930.00	0.00	7,260.53	0.00	8,669.47	8,669.47
65YF10	Full Fringe Benefit Distr Expe	7,169.00	7,169.00	0.00	3,267.22	0.00	3,901.78	3,901.78
*Total: 65 - Fringe Benefits		7,169.00	7,169.00	0.00	3,267.22	0.00	3,901.78	3,901.78
**Total Direct Cost Expenditures		23,099.00	23,099.00	0.00	10,527.75	0.00	12,571.25	12,571.25
760300	F&A Expenditures	11,664.40	11,664.40	0.00	5,316.53	0.00	6,347.87	6,347.87
*Total: 76 - F&A and Internal Allocations		11,664.40	11,664.40	0.00	5,316.53	0.00	6,347.87	6,347.87
**Total Indirect Cost Expenditures		11,664.40	11,664.40	0.00	5,316.53	0.00	6,347.87	6,347.87
***Total Expenditures		34,763.40	34,763.40	0.00	15,844.28	0.00	18,919.12	18,919.12
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	15,844.28	0.00	(15,844.28)	(15,844.28)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	15,844.28	0.00	(15,844.28)	(15,844.28)
***Total Revenue		0.00	0.00	0.00	15,844.28	0.00	(15,844.28)	(15,844.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14BA81 - Mercer-EVV
 Fund: 14BA81 - Mercer-EVV

Status: Active
 Type: Contract
 FMGR: St Jacques, Mary E

PI Name: St Jacques, Mary E
 Sponsor: Mercer
 Sponsor ID: 14BA81
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 1/10/20 - 1/7/21

CFDA #: NONE

Fund Information		Fund Indirect Cost Information	
Effective Date:	01/10/202	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	UOTHOF 26.00
Expend End Date:		IDC Dist From Code:	UNHDST 26
Rev Account:	531000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org: UFDDST - PI Mary St. Jacques

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,686.07	4,907.36	0.00	(4,907.36)	(4,907.36)
615NZ0 PAT Unallocated Budget (Bud Only)	5,356.00	5,356.00	0.00	0.00	0.00	5,356.00	5,356.00
*Total: 61 - Salaries and Wages	5,356.00	5,356.00	2,686.07	4,907.36	0.00	448.64	448.64
65YF10 Full Fringe Benefit Distr Expe	2,410.00	2,410.00	1,208.73	2,208.31	0.00	201.69	201.69
*Total: 65 - Fringe Benefits	2,410.00	2,410.00	1,208.73	2,208.31	0.00	201.69	201.69
710 Travel	171.00	171.00	0.00	0.00	0.00	171.00	171.00
Subtotal: Travel	171.00	171.00	0.00	0.00	0.00	171.00	171.00
*Total: 71 - Support (Travel & Non-Travel)	171.00	171.00	0.00	0.00	0.00	171.00	171.00
**Total Direct Cost Expenditures	7,937.00	7,937.00	3,894.80	7,115.67	0.00	821.33	821.33
760300 F&A Expenditures	2,063.00	2,063.00	1,012.66	1,850.08	0.00	212.92	212.92
*Total: 76 - F&A and Internal Allocations	2,063.00	2,063.00	1,012.66	1,850.08	0.00	212.92	212.92
**Total Indirect Cost Expenditures	2,063.00	2,063.00	1,012.66	1,850.08	0.00	212.92	212.92
***Total Expenditures	10,000.00	10,000.00	4,907.46	8,965.75	0.00	1,034.25	1,034.25
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	4,907.46	8,965.75	0.00	(8,965.75)	(8,965.75)
*Total: 53 - Sponsored Programs	0.00	0.00	4,907.46	8,965.75	0.00	(8,965.75)	(8,965.75)
***Total Revenue	0.00	0.00	4,907.46	8,965.75	0.00	(8,965.75)	(8,965.75)

Grant: 14G293 - IDN 6 SSA Facilitation and Int
 Fund: 14G293 - IDN 6 SSA Facilitation and Int

Status: Active Type: Grant
 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Strafford County	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14G293	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 8/31/20	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,970.07	44,701.54	0.00	(44,701.54)	(44,701.54)
615NZ0 PAT Unallocated Budget (Bud Only)	49,909.00	49,909.00	0.00	0.00	0.00	49,909.00	49,909.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
61CPEX Part Time Salary	0.00	0.00	2,728.23	18,121.70	0.00	(18,121.70)	(18,121.70)
61SNSH Student Labor	0.00	0.00	0.00	5.13	0.00	(5.13)	(5.13)
61SNZ0 Student Labor Unallocated(Bud Only)	32,705.00	32,705.00	0.00	0.00	0.00	32,705.00	32,705.00
*Total: 61 - Salaries and Wages	82,614.00	82,614.00	7,698.30	62,897.87	0.00	19,716.13	19,716.13
65YF10 Full Fringe Benefit Distr Expe	25,076.00	25,076.00	2,236.55	20,146.98	0.00	4,929.02	4,929.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	218.25	1,449.74	0.00	(1,449.74)	(1,449.74)
*Total: 65 - Fringe Benefits	25,076.00	25,076.00	2,454.80	21,596.72	0.00	3,479.28	3,479.28
710 Travel	22,576.00	22,576.00	0.00	0.00	0.00	22,576.00	22,576.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,759.94	0.00	(1,759.94)	(1,759.94)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	326.22	0.00	(326.22)	(326.22)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,520.94	0.00	(1,520.94)	(1,520.94)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	381.48	0.00	(381.48)	(381.48)
Subtotal: Travel	22,576.00	22,576.00	0.00	4,133.58	0.00	18,442.42	18,442.42
711100 Supplies-General	0.00	0.00	0.00	89.09	0.00	(89.09)	(89.09)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	261.85	0.00	(261.85)	(261.85)
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	350.94	0.00	1,149.06	1,149.06
*Total: 71 - Support (Travel & Non-Travel)	24,076.00	24,076.00	0.00	4,484.52	0.00	19,591.48	19,591.48
**Total Direct Cost Expenditures	131,766.00	131,766.00	10,153.10	88,979.11	0.00	42,786.89	42,786.89
760300 F&A Expenditures	46,382.00	46,382.00	3,580.85	31,327.59	0.00	15,054.41	15,054.41
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	19.75	19.75	0.00	(19.75)	(19.75)
*Total: 76 - F&A and Internal Allocations	46,382.00	46,382.00	3,600.60	31,347.34	0.00	15,034.66	15,034.66
**Total Indirect Cost Expenditures	46,382.00	46,382.00	3,600.60	31,347.34	0.00	15,034.66	15,034.66
***Total Expenditures	178,148.00	178,148.00	13,753.70	120,326.45	0.00	57,821.55	57,821.55

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14G293 - IDN 6 SSA Facilitation and Int
 Fund: 14G293 - IDN 6 SSA Facilitation and Int

Status: Active
 Type: Grant
 FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne
 Sponsor: Strafford County
 Sponsor ID: 14G293
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 8/31/20

CFDA #: NONE

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530200 Non-NH State and Local Government	0.00	0.00	13,753.70	120,326.45	0.00	(120,326.45)	(120,326.45)
*Total: 53 - Sponsored Programs	0.00	0.00	13,753.70	120,326.45	0.00	(120,326.45)	(120,326.45)
***Total Revenue	0.00	0.00	13,753.70	120,326.45	0.00	(120,326.45)	(120,326.45)

Grant: 14NG93 - NATSAP FY17-19
 Fund: 14NG93 - NATSAP FY17-19

Status: Active
 Type: Grant
 FMGR: Gass, Michael A

PI Name:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Assn Therapeutic Schools & Programs	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14NG93	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/16 - 6/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,752.88	92,839.35	0.00	(92,839.35)	(92,839.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	84,213.00	84,213.00	0.00	0.00	0.00	84,213.00	84,213.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,290.00	15,290.00	0.00	0.00	0.00	15,290.00	15,290.00
*Total: 61 - Salaries and Wages		103,503.00	103,503.00	9,752.88	92,839.35	0.00	10,663.65	10,663.65
65YB10	Base Benefit Distr (fica)	0.00	0.00	780.24	7,467.76	0.00	(7,467.76)	(7,467.76)
65YF10	Full Fringe Benefit Distr Expe	8,075.00	8,075.00	0.00	0.00	0.00	8,075.00	8,075.00
*Total: 65 - Fringe Benefits		8,075.00	8,075.00	780.24	7,467.76	0.00	607.24	607.24
710	Travel	14,510.00	13,920.12	0.00	0.00	0.00	14,510.00	13,920.12
710100	Out-of-State Travel	0.00	589.88	0.00	589.88	0.00	(589.88)	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	593.92	0.00	(593.92)	(593.92)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	262.40	0.00	(262.40)	(262.40)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	641.84	0.00	(641.84)	(641.84)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	136.80	0.00	(136.80)	(136.80)
Subtotal: Travel		14,510.00	14,510.00	0.00	2,224.84	0.00	12,285.16	12,285.16
717200	Other Professional Services-General	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 71 - Support (Travel & Non-Travel)		14,510.00	14,510.00	0.00	10,224.84	0.00	4,285.16	4,285.16
**Total Direct Cost Expenditures		126,088.00	126,088.00	10,533.12	110,531.95	0.00	15,556.05	15,556.05
760300	F&A Expenditures	18,912.00	18,912.00	1,579.95	16,579.84	0.00	2,332.16	2,332.16
*Total: 76 - F&A and Internal Allocations		18,912.00	18,912.00	1,579.95	16,579.84	0.00	2,332.16	2,332.16
**Total Indirect Cost Expenditures		18,912.00	18,912.00	1,579.95	16,579.84	0.00	2,332.16	2,332.16
***Total Expenditures		145,000.00	145,000.00	12,113.07	127,111.79	0.00	17,888.21	17,888.21
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	12,113.07	127,111.79	0.00	(127,111.79)	(127,111.79)
*Total: 53 - Sponsored Programs		0.00	0.00	12,113.07	127,111.79	0.00	(127,111.79)	(127,111.79)
***Total Revenue		0.00	0.00	12,113.07	127,111.79	0.00	(127,111.79)	(127,111.79)

Grant: 14NH32 - Kessler Employer Survey
 Fund: 14NH32 - Kessler Employer Survey

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Kessler Foundation Inc	Effective Date:	01/11/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	797-1951-SEG-FY2016	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	11/1/16 - 9/30/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,909.68	0.00	(29,909.68)	(29,909.68)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,974.95	0.00	(27,974.95)	(27,974.95)
611F60	Faculty NTT Research	0.00	0.00	650.76	9,636.60	0.00	(9,636.60)	(9,636.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,480.00	69,480.00	0.00	0.00	0.00	69,480.00	69,480.00
614F10	Academic Administrator	0.00	0.00	1,405.26	14,872.91	0.00	(14,872.91)	(14,872.91)
615F10	PAT	0.00	0.00	0.00	40,757.04	0.00	(40,757.04)	(40,757.04)
615NZ0	PAT Unallocated Budget (Bud Only)	63,653.00	63,653.00	0.00	0.00	0.00	63,653.00	63,653.00
617F10	Operating Staff	0.00	0.00	208.68	1,033.27	0.00	(1,033.27)	(1,033.27)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 61 - Salaries and Wages		133,133.00	133,133.00	3,264.70	129,184.45	0.00	3,948.55	3,948.55
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,425.20	0.00	(2,425.20)	(2,425.20)
65YF10	Full Fringe Benefit Distr Expe	42,520.00	42,520.00	1,019.14	40,282.42	0.00	2,237.58	2,237.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	80.00	409.60	0.00	(409.60)	(409.60)
*Total: 65 - Fringe Benefits		42,520.00	42,520.00	1,099.14	43,117.22	0.00	(597.22)	(597.22)
710	Travel	7,400.00	4,172.81	0.00	0.00	0.00	7,400.00	4,172.81
710100	Out-of-State Travel	0.00	3,227.19	0.00	3,227.19	0.00	(3,227.19)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710305	Registration Fees-Other	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	38.28	0.00	(38.28)	(38.28)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	232.00	0.00	(232.00)	(232.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	597.00	0.00	(597.00)	(597.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	845.40	0.00	(845.40)	(845.40)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D80	Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel		7,400.00	7,400.00	0.00	5,626.87	0.00	1,773.13	1,773.13
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
7112	Research Supplies	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00	2,350.00
717200	Other Professional Services-General	0.00	0.00	0.00	48,000.00	0.00	(48,000.00)	(48,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	45,678.00	45,678.00	0.00	0.00	0.00	45,678.00	45,678.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NH32 - Kessler Employer Survey
 Fund: 14NH32 - Kessler Employer Survey

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: Kessler Foundation Inc
 Sponsor ID: 797-1951-SEG-FY2016 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 11/1/16 - 9/30/20

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	27.91	0.00	(27.91)	(27.91)
Subtotal: Non-Travel Support	48,028.00	48,028.00	0.00	49,827.91	0.00	(1,799.91)	(1,799.91)
*Total: 71 - Support (Travel & Non-Travel)	55,428.00	55,428.00	0.00	55,454.78	0.00	(26.78)	(26.78)
**Total Direct Cost Expenditures	231,081.00	231,081.00	4,363.84	227,756.45	0.00	3,324.55	3,324.55
760300 F&A Expenditures	34,662.00	34,662.00	654.58	34,163.55	0.00	498.45	498.45
*Total: 76 - F&A and Internal Allocations	34,662.00	34,662.00	654.58	34,163.55	0.00	498.45	498.45
**Total Indirect Cost Expenditures	34,662.00	34,662.00	654.58	34,163.55	0.00	498.45	498.45
***Total Expenditures	265,743.00	265,743.00	5,018.42	261,920.00	0.00	3,823.00	3,823.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,018.42	261,920.00	0.00	(261,920.00)	(261,920.00)
*Total: 53 - Sponsored Programs	0.00	0.00	5,018.42	261,920.00	0.00	(261,920.00)	(261,920.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	5,018.42	261,920.00	0.00	(261,920.00)	(261,920.00)

Grant: 14NH90 - Aging Network Advocacy Project
 Fund: 14NH90 - Aging Network Advocacy Project

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Davie, Laura K

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Tufts Health Plan Foundation	Effective Date:	07/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14NH90	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/15/17 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	41,983.00	41,983.00	0.00	0.00	0.00	41,983.00	41,983.00
615F10 PAT	0.00	0.00	1,716.55	104,548.55	0.00	(104,548.55)	(104,548.55)
615NZ0 PAT Unallocated Budget (Bud Only)	43,243.00	43,243.00	0.00	0.00	0.00	43,243.00	43,243.00
617F10 Operating Staff	0.00	0.00	0.00	3,407.19	0.00	(3,407.19)	(3,407.19)
617NZ0 Op Staff Unallocated Bud(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61SNSH Student Labor	0.00	0.00	0.00	454.50	0.00	(454.50)	(454.50)
*Total: 61 - Salaries and Wages	97,226.00	97,226.00	1,716.55	108,410.24	0.00	(11,184.24)	(11,184.24)
65YF10 Full Fringe Benefit Distr Expe	47,414.00	40,738.00	772.45	46,048.96	0.00	1,365.04	(5,310.96)
*Total: 65 - Fringe Benefits	47,414.00	40,738.00	772.45	46,048.96	0.00	1,365.04	(5,310.96)
710 Travel	0.00	4,753.90	0.00	0.00	0.00	0.00	4,753.90
710000 In-State Travel	0.00	1,922.10	0.00	1,922.10	0.00	(1,922.10)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,206.37	0.00	(1,206.37)	(1,206.37)
Subtotal: Travel	0.00	6,676.00	0.00	3,128.47	0.00	(3,128.47)	3,547.53
711100 Supplies-General	0.00	0.00	0.00	63.10	0.00	(63.10)	(63.10)
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,491.50	0.00	(1,491.50)	(1,491.50)
716155 Rentals-Film-Video	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	858.59	0.00	(858.59)	(858.59)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
Subtotal: Non-Travel Support	16,500.00	16,500.00	0.00	3,365.19	0.00	13,134.81	13,134.81
*Total: 71 - Support (Travel & Non-Travel)	16,500.00	23,176.00	0.00	6,493.66	0.00	10,006.34	16,682.34
**Total Direct Cost Expenditures	161,140.00	161,140.00	2,489.00	160,952.86	0.00	187.14	187.14
760300 F&A Expenditures	24,171.00	24,171.00	373.36	24,142.79	0.00	28.21	28.21
*Total: 76 - F&A and Internal Allocations	24,171.00	24,171.00	373.36	24,142.79	0.00	28.21	28.21
**Total Indirect Cost Expenditures	24,171.00	24,171.00	373.36	24,142.79	0.00	28.21	28.21
***Total Expenditures	185,311.00	185,311.00	2,862.36	185,095.65	0.00	215.35	215.35
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,862.36	185,095.65	0.00	(185,095.65)	(185,095.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NH90 - Aging Network Advocacy Project
 Fund: 14NH90 - Aging Network Advocacy Project

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Davie, Laura K

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Tufts Health Plan Foundation	Effective Date:	07/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NH90	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/17 - 6/30/20		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	2,862.36	185,095.65	0.00	(185,095.65)	(185,095.65)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	2,862.36	185,095.65	0.00	(185,095.65)	(185,095.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NI39 - IDN Region 4
 Fund: 14NI39 - IDN Region 4

Status: Active
 Type: Contract
 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Network4Health	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14NI39	Term Date:		IDC Rate Code:	IDC18	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OMEDICAL
						Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	454.06	0.00	(454.06)	(454.06)
615F10 PAT	0.00	0.00	1,224.88	184,072.46	0.00	(184,072.46)	(184,072.46)
615NZ0 PAT Unallocated Budget (Bud Only)	190,242.00	190,242.00	0.00	0.00	0.00	190,242.00	190,242.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	410.00	410.00	0.00	0.00	0.00	410.00	410.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
61CPEX Part Time Salary	0.00	0.00	335.67	40,736.55	0.00	(40,736.55)	(40,736.55)
61CPHX Part Time Hourly	0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
61SNZ0 Student Labor Unallocated(Bud Only)	56,694.00	56,694.00	0.00	0.00	0.00	56,694.00	56,694.00
*Total: 61 - Salaries and Wages	247,346.00	247,346.00	1,560.55	226,267.57	0.00	21,078.43	21,078.43
65YF10 Full Fringe Benefit Distr Expe	92,150.00	92,150.00	551.20	78,133.11	0.00	14,016.89	14,016.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	26.85	3,387.77	0.00	(3,387.77)	(3,387.77)
*Total: 65 - Fringe Benefits	92,150.00	92,150.00	578.05	81,520.88	0.00	10,629.12	10,629.12
710 Travel	12,827.50	11,675.10	0.00	0.00	0.00	12,827.50	11,675.10
710000 In-State Travel	0.00	1,152.40	0.00	1,152.40	0.00	(1,152.40)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,638.58	0.00	(2,638.58)	(2,638.58)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel	12,827.50	12,827.50	0.00	4,020.98	0.00	8,806.52	8,806.52
711100 Supplies-General	0.00	0.00	0.00	93.34	0.00	(93.34)	(93.34)
7112 Research Supplies	(5,997.00)	(5,997.00)	0.00	0.00	0.00	(5,997.00)	(5,997.00)
717000 Consulting-General	18,090.00	18,090.00	0.00	0.00	0.00	18,090.00	18,090.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	12,093.00	12,093.00	0.00	1,093.34	0.00	10,999.66	10,999.66
*Total: 71 - Support (Travel & Non-Travel)	24,920.50	24,920.50	0.00	5,114.32	0.00	19,806.18	19,806.18
**Total Direct Cost Expenditures	364,416.50	364,416.50	2,138.60	312,902.77	0.00	51,513.73	51,513.73
760300 F&A Expenditures	65,575.50	65,575.50	384.94	56,329.66	0.00	9,245.84	9,245.84
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 76 - F&A and Internal Allocations	65,575.50	65,575.50	384.94	56,369.66	0.00	9,205.84	9,205.84
**Total Indirect Cost Expenditures	65,575.50	65,575.50	384.94	56,369.66	0.00	9,205.84	9,205.84
***Total Expenditures	429,992.00	429,992.00	2,523.54	369,272.43	0.00	60,719.57	60,719.57

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NI39 - IDN Region 4
 Fund: 14NI39 - IDN Region 4

Status: Active
 FMGR: Ryer, Jeanne
 Type: Contract

PI Name: Ryer, Jeanne
 Sponsor: Network4Health
 Sponsor ID: 14NI39
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 10/1/17 - 12/31/20

CFDA #: 93.778

Fund Information

Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC18 18.00
 IDC Dist From Code: UNHDST 18
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OMEDICAL
 Uniform Guidance NO

Org: UFDOJR - PI Jeanne Ryer

Revenue

531100 US Foundation & Not-for-Profit G&C

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,523.54	369,272.43	0.00	(369,272.43)	(369,272.43)
*Total: 53 - Sponsored Programs	0.00	0.00	2,523.54	369,272.43	0.00	(369,272.43)	(369,272.43)
***Total Revenue	0.00	0.00	2,523.54	369,272.43	0.00	(369,272.43)	(369,272.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NI39 - IDN Region 4
 Fund: 14NK10 - IDN Region 4-Revised Workplan

Status: Active
 Type: Contract
 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Network4Health		Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14NI39	CFDA #: 93.778	Term Date:		IDC Rate Code:	IDC18 18.00	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST 18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 12/31/20		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OMEDICAL
							Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,350.40	0.00	(6,350.40)	(6,350.40)
615NZ0 PAT Unallocated Budget (Bud Only)	29,001.00	29,001.00	0.00	0.00	0.00	29,001.00	29,001.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,331.84	0.00	(1,331.84)	(1,331.84)
61SNZ0 Student Labor Unallocated(Bud Only)	7,227.00	7,227.00	0.00	0.00	0.00	7,227.00	7,227.00
*Total: 61 - Salaries and Wages	36,228.00	36,228.00	0.00	7,682.24	0.00	28,545.76	28,545.76
65YF10 Full Fringe Benefit Distr Expe	13,587.00	13,587.00	0.00	2,857.69	0.00	10,729.31	10,729.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	106.56	0.00	(106.56)	(106.56)
*Total: 65 - Fringe Benefits	13,587.00	13,587.00	0.00	2,964.25	0.00	10,622.75	10,622.75
710 Travel	1,206.00	1,206.00	0.00	0.00	0.00	1,206.00	1,206.00
Subtotal: Travel	1,206.00	1,206.00	0.00	0.00	0.00	1,206.00	1,206.00
7112 Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Non-Travel Support	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 71 - Support (Travel & Non-Travel)	2,006.00	2,006.00	0.00	0.00	0.00	2,006.00	2,006.00
**Total Direct Cost Expenditures	51,821.00	51,821.00	0.00	10,646.49	0.00	41,174.51	41,174.51
760300 F&A Expenditures	9,328.00	9,328.00	0.00	1,916.41	0.00	7,411.59	7,411.59
*Total: 76 - F&A and Internal Allocations	9,328.00	9,328.00	0.00	1,916.41	0.00	7,411.59	7,411.59
**Total Indirect Cost Expenditures	9,328.00	9,328.00	0.00	1,916.41	0.00	7,411.59	7,411.59
***Total Expenditures	61,149.00	61,149.00	0.00	12,562.90	0.00	48,586.10	48,586.10
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,562.90	0.00	(12,562.90)	(12,562.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,562.90	0.00	(12,562.90)	(12,562.90)
***Total Revenue	0.00	0.00	0.00	12,562.90	0.00	(12,562.90)	(12,562.90)

Grant: 14NI74 - The PATH Program: VISN 1 Expan
 Fund: 14NI74 - The PATH Program: VISN 1 Expan

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Gravink, Jill K

PI Name:	Gravink, Jill K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Bob Woodruff Foundation	Effective Date:	04/09/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NI74	Term Date:		IDC Rate Code:	IDC12	Budget Controls	NHZERO
Resp Org:	UFRMP0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/9/18 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UFRMJG - PI Jill Gravink

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,301.79	76,287.59	0.00	(76,287.59)	(76,287.59)
615NZ0 PAT Unallocated Budget (Bud Only)	76,963.00	76,963.00	0.00	0.00	0.00	76,963.00	76,963.00
*Total: 61 - Salaries and Wages	76,963.00	76,963.00	2,301.79	76,287.59	0.00	675.41	675.41
65YF10 Full Fringe Benefit Distr Expe	32,727.00	32,727.00	1,035.80	32,740.45	0.00	(13.45)	(13.45)
*Total: 65 - Fringe Benefits	32,727.00	32,727.00	1,035.80	32,740.45	0.00	(13.45)	(13.45)
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	694.33	0.00	(694.33)	(694.33)
Subtotal: Travel	700.00	700.00	0.00	700.33	0.00	(0.33)	(0.33)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	396.60	0.00	(396.60)	(396.60)
717200 Other Professional Services-General	0.00	0.00	0.00	1,172.50	0.00	(1,172.50)	(1,172.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,366.00	6,366.00	0.00	0.00	0.00	6,366.00	6,366.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	470.65	0.00	(470.65)	(470.65)
Subtotal: Non-Travel Support	6,366.00	6,366.00	0.00	2,039.75	0.00	4,326.25	4,326.25
*Total: 71 - Support (Travel & Non-Travel)	7,066.00	7,066.00	0.00	2,740.08	0.00	4,325.92	4,325.92
**Total Direct Cost Expenditures	116,756.00	116,756.00	3,337.59	111,768.12	0.00	4,987.88	4,987.88
760000 Internal Allocations	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
760300 F&A Expenditures	14,011.00	14,011.00	400.52	13,931.33	0.00	79.67	79.67
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	825.90	0.00	(825.90)	(825.90)
*Total: 76 - F&A and Internal Allocations	14,011.00	14,011.00	400.52	18,257.23	0.00	(4,246.23)	(4,246.23)
**Total Indirect Cost Expenditures	14,011.00	14,011.00	400.52	18,257.23	0.00	(4,246.23)	(4,246.23)
***Total Expenditures	130,767.00	130,767.00	3,738.11	130,025.35	0.00	741.65	741.65
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,738.11	130,025.35	0.00	(130,025.35)	(130,025.35)
*Total: 53 - Sponsored Programs	0.00	0.00	3,738.11	130,025.35	0.00	(130,025.35)	(130,025.35)
***Total Revenue	0.00	0.00	3,738.11	130,025.35	0.00	(130,025.35)	(130,025.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NJ00 - Healthy Aging Caregiving
 Fund: 14NJ00 - Healthy Aging Caregiving

Status: Active
 Type: Grant
 FMGR: Rabalais, Jennifer D

PI Name:	Rabalais, Jennifer D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.	Effective Date: 07/01/201	IDC Basis Code: TDCC	Approved For Preaward	NO
Sponsor ID:	2680	Term Date:	IDC Rate Code: IDC15 15.00	Budget Controls	NHTEN
Resp Org:	UFIOD0	Expend End Date:	IDC Dist From Code: UNHDST 15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 12/31/20	Rev Account: 531100	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UFDDJR - PI Jennifer Rabalais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
*Total: 61 - Salaries and Wages	450.00	450.00	0.00	0.00	0.00	450.00	450.00
65YF10 Full Fringe Benefit Distr Expe	38.00	38.00	0.00	0.00	0.00	38.00	38.00
*Total: 65 - Fringe Benefits	38.00	38.00	0.00	0.00	0.00	38.00	38.00
710310 Workshop Registration Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
Subtotal: Travel	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
7112 Research Supplies	2,990.00	2,990.00	0.00	0.00	0.00	2,990.00	2,990.00
Subtotal: Non-Travel Support	2,990.00	2,990.00	0.00	0.00	0.00	2,990.00	2,990.00
*Total: 71 - Support (Travel & Non-Travel)	2,990.00	2,990.00	0.00	390.00	0.00	2,600.00	2,600.00
**Total Direct Cost Expenditures	3,478.00	3,478.00	0.00	390.00	0.00	3,088.00	3,088.00
760300 F&A Expenditures	522.00	522.00	0.00	58.50	0.00	463.50	463.50
*Total: 76 - F&A and Internal Allocations	522.00	522.00	0.00	58.50	0.00	463.50	463.50
**Total Indirect Cost Expenditures	522.00	522.00	0.00	58.50	0.00	463.50	463.50
***Total Expenditures	4,000.00	4,000.00	0.00	448.50	0.00	3,551.50	3,551.50
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	448.50	0.00	(448.50)	(448.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	448.50	0.00	(448.50)	(448.50)
***Total Revenue	0.00	0.00	0.00	448.50	0.00	(448.50)	(448.50)

Grant: 14NJ01 - NAHDO Sponsorship
 Fund: 14NJ01 - NAHDO Sponsorship

Status: Active
 FMGR: Porter, Josephine B
 Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Assn of Health Data Organizations	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14NJ01	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/18 - 9/30/20	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,133.00	8,133.00	0.00	0.00	0.00	8,133.00	8,133.00
615F10 PAT	0.00	0.00	1,425.69	14,317.60	0.00	(14,317.60)	(14,317.60)
615NZ0 PAT Unallocated Budget (Bud Only)	9,514.00	9,514.00	0.00	0.00	0.00	9,514.00	9,514.00
61SNSH Student Labor	0.00	0.00	0.00	64.26	0.00	(64.26)	(64.26)
*Total: 61 - Salaries and Wages	17,647.00	17,647.00	1,425.69	14,381.86	0.00	3,265.14	3,265.14
65YF10 Full Fringe Benefit Distr Expe	7,636.00	7,636.00	641.55	6,180.87	0.00	1,455.13	1,455.13
*Total: 65 - Fringe Benefits	7,636.00	7,636.00	641.55	6,180.87	0.00	1,455.13	1,455.13
710 Travel	665.00	665.00	0.00	0.00	0.00	665.00	665.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,865.21	0.00	(1,865.21)	(1,865.21)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	523.00	0.00	(523.00)	(523.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,572.77	0.00	(1,572.77)	(1,572.77)
710D80 Domestic Trvl Non-NH Meals/Inciddts	0.00	0.00	0.00	269.00	0.00	(269.00)	(269.00)
Subtotal: Travel	665.00	665.00	0.00	4,229.98	0.00	(3,564.98)	(3,564.98)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	105.85	0.00	(105.85)	(105.85)
7112 Research Supplies	2,749.00	2,749.00	0.00	0.00	0.00	2,749.00	2,749.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	116.63	0.00	(116.63)	(116.63)
Subtotal: Non-Travel Support	2,749.00	2,749.00	0.00	222.48	0.00	2,526.52	2,526.52
*Total: 71 - Support (Travel & Non-Travel)	3,414.00	3,414.00	0.00	4,452.46	0.00	(1,038.46)	(1,038.46)
**Total Direct Cost Expenditures	28,697.00	28,697.00	2,067.24	25,015.19	0.00	3,681.81	3,681.81
760175 RCM-Student Fee Rev Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	4,303.00	4,303.00	310.08	4,296.21	0.00	6.79	6.79
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	178.15	0.00	(178.15)	(178.15)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	3,448.00	0.00	(3,448.00)	(3,448.00)
*Total: 76 - F&A and Internal Allocations	4,303.00	4,303.00	310.08	7,922.36	0.00	(3,619.36)	(3,619.36)
**Total Indirect Cost Expenditures	4,303.00	4,303.00	310.08	7,922.36	0.00	(3,619.36)	(3,619.36)
***Total Expenditures	33,000.00	33,000.00	2,377.32	32,937.55	0.00	62.45	62.45
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NJ01 - NAHDO Sponsorship
 Fund: 14NJ01 - NAHDO Sponsorship

Status: Active
 FMGR: Porter, Josephine B
 Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Assn of Health Data Organizations	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NJ01	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:	IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 9/30/20		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,377.32	32,937.55	0.00	(32,937.55)	(32,937.55)
*Total: 53 - Sponsored Programs	0.00	0.00	2,377.32	32,937.55	0.00	(32,937.55)	(32,937.55)
***Total Revenue	0.00	0.00	2,377.32	32,937.55	0.00	(32,937.55)	(32,937.55)

Grant: 14NJ24 - NAHDO EPHT Technical Assistanc
 Fund: 14NJ24 - NAHDO EPHT Technical Assistanc

Status: Active
 FMGR: Porter, Josephine B

Type: Contract

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Assn of Health Data Organizations	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NJ24	Term Date:		IDC Rate Code:	IDC15	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/18 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,877.00	6,877.00	0.00	0.00	0.00	6,877.00	6,877.00
615F10 PAT	0.00	0.00	0.00	9,253.96	0.00	(9,253.96)	(9,253.96)
615NZ0 PAT Unallocated Budget (Bud Only)	3,386.00	3,386.00	0.00	0.00	0.00	3,386.00	3,386.00
61SNSH Student Labor	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
*Total: 61 - Salaries and Wages	10,263.00	10,263.00	0.00	9,312.46	0.00	950.54	950.54
65YF10 Full Fringe Benefit Distr Expe	4,433.00	4,433.00	0.00	4,021.42	0.00	411.58	411.58
*Total: 65 - Fringe Benefits	4,433.00	4,433.00	0.00	4,021.42	0.00	411.58	411.58
7112 Research Supplies	127.00	127.00	0.00	0.00	0.00	127.00	127.00
Subtotal: Non-Travel Support	127.00	127.00	0.00	0.00	0.00	127.00	127.00
*Total: 71 - Support (Travel & Non-Travel)	127.00	127.00	0.00	0.00	0.00	127.00	127.00
**Total Direct Cost Expenditures	14,823.00	14,823.00	0.00	13,333.88	0.00	1,489.12	1,489.12
760300 F&A Expenditures	2,223.00	2,223.00	0.00	2,000.03	0.00	222.97	222.97
*Total: 76 - F&A and Internal Allocations	2,223.00	2,223.00	0.00	2,000.03	0.00	222.97	222.97
**Total Indirect Cost Expenditures	2,223.00	2,223.00	0.00	2,000.03	0.00	222.97	222.97
***Total Expenditures	17,046.00	17,046.00	0.00	15,333.91	0.00	1,712.09	1,712.09
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,333.91	0.00	(15,333.91)	(15,333.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,333.91	0.00	(15,333.91)	(15,333.91)
***Total Revenue	0.00	0.00	0.00	15,333.91	0.00	(15,333.91)	(15,333.91)

Grant: 14NJ28 - BHI Year 4 Funding
 Fund: 14NJ28 - BHI Year 4 Funding

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/01/201	IDC Basis Code:	TDCC	Approved For Preaward	NO		
Sponsor ID:	2494.03	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/18 - 3/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	23,423.26	0.00	(23,423.26)	(23,423.26)
615NZ0 PAT Unallocated Budget (Bud Only)	42,286.00	42,286.00	0.00	0.00	0.00	42,286.00	42,286.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,196.79	0.00	(18,196.79)	(18,196.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
61SNSH Student Labor	0.00	0.00	0.00	221.88	0.00	(221.88)	(221.88)
61SNWS College Work Study	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
*Total: 61 - Salaries and Wages	42,286.00	42,286.00	0.00	42,136.43	0.00	149.57	149.57
65YF10 Full Fringe Benefit Distr Expe	11,519.00	11,519.00	0.00	10,144.55	0.00	1,374.45	1,374.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,542.09	0.00	(1,542.09)	(1,542.09)
*Total: 65 - Fringe Benefits	11,519.00	11,519.00	0.00	11,686.64	0.00	(167.64)	(167.64)
710 Travel	1,254.00	1,254.00	0.00	0.00	0.00	1,254.00	1,254.00
710D00 Domestic Travel NH	0.00	0.00	0.00	244.69	0.00	(244.69)	(244.69)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	107.82	0.00	(107.82)	(107.82)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	569.53	0.00	(569.53)	(569.53)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
Subtotal: Travel	1,254.00	1,254.00	0.00	1,286.04	0.00	(32.04)	(32.04)
711100 Supplies-General	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
7112 Research Supplies	12,898.00	12,898.00	0.00	0.00	0.00	12,898.00	12,898.00
714000 Postage-General	0.00	0.00	0.00	20.49	0.00	(20.49)	(20.49)
716120 Rentals-Property or Room	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,844.90	0.00	(3,844.90)	(3,844.90)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,977.24	0.00	(9,977.24)	(9,977.24)
Subtotal: Non-Travel Support	14,898.00	14,898.00	0.00	14,067.62	0.00	830.38	830.38
*Total: 71 - Support (Travel & Non-Travel)	16,152.00	16,152.00	0.00	15,353.66	0.00	798.34	798.34
**Total Direct Cost Expenditures	69,957.00	69,957.00	0.00	69,176.73	0.00	780.27	780.27
760300 F&A Expenditures	10,043.00	10,043.00	0.00	9,864.52	0.00	178.48	178.48
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	431.00	0.00	(431.00)	(431.00)
*Total: 76 - F&A and Internal Allocations	10,043.00	10,043.00	0.00	10,295.52	0.00	(252.52)	(252.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NJ28 - BHI Year 4 Funding
 Fund: 14NJ28 - BHI Year 4 Funding

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/01/201	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2494.03	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UFIHPP		Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 3/31/20		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	10,043.00	10,043.00	0.00	10,295.52	0.00	(252.52)	(252.52)
***Total Expenditures	80,000.00	80,000.00	0.00	79,472.25	0.00	527.75	527.75
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	79,472.25	0.00	(79,472.25)	(79,472.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	79,472.25	0.00	(79,472.25)	(79,472.25)
***Total Revenue	0.00	0.00	0.00	79,472.25	0.00	(79,472.25)	(79,472.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NJ40 - NAHDO- AHRQ Health Care Data
 Fund: 14NJ40 - NAHDO- AHRQ Health Care Data

Status: Active
 Type: Grant
 FMGR: Porter, Josephine B

PI Name: Porter, Josephine B
 Sponsor: Natl Assn of Health Data Organizations
 Sponsor ID: 14NJ40 CFDA #: 93.226
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/30/18 - 9/30/20

Fund Information
 Effective Date: 09/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	16,323.54	0.00	(16,323.54)	(16,323.54)
615NZ0 PAT Unallocated Budget (Bud Only)	20,466.00	20,466.00	0.00	0.00	0.00	20,466.00	20,466.00
*Total: 61 - Salaries and Wages	20,466.00	20,466.00	0.00	16,323.54	0.00	4,142.46	4,142.46
65YF10 Full Fringe Benefit Distr Expe	8,658.00	8,658.00	0.00	7,148.86	0.00	1,509.14	1,509.14
*Total: 65 - Fringe Benefits	8,658.00	8,658.00	0.00	7,148.86	0.00	1,509.14	1,509.14
710 Travel	4,491.00	4,491.00	0.00	0.00	0.00	4,491.00	4,491.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	510.28	0.00	(510.28)	(510.28)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,013.99	0.00	(1,013.99)	(1,013.99)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,173.00	0.00	(1,173.00)	(1,173.00)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
710Z10 Airline internet access fees	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Travel	4,491.00	4,491.00	0.00	3,116.27	0.00	1,374.73	1,374.73
*Total: 71 - Support (Travel & Non-Travel)	4,491.00	4,491.00	0.00	3,116.27	0.00	1,374.73	1,374.73
**Total Direct Cost Expenditures	33,615.00	33,615.00	0.00	26,588.67	0.00	7,026.33	7,026.33
***Total Expenditures	33,615.00	33,615.00	0.00	26,588.67	0.00	7,026.33	7,026.33
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	26,588.67	0.00	(26,588.67)	(26,588.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,588.67	0.00	(26,588.67)	(26,588.67)
***Total Revenue	0.00	0.00	0.00	26,588.67	0.00	(26,588.67)	(26,588.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NJ41 - IDN 5 SSA Continuation
 Fund: 14NJ41 - IDN 5 SSA Continuation

Status: Active
 FMGR: Ryer, Jeanne
 Type: Contract

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Community Health Services Network LLC	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	14NJ41	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	7/1/18 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER
						Uniform Guidance	NO		

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,716.00	2,716.00	0.00	0.00	0.00	2,716.00	2,716.00
615F10 PAT	0.00	0.00	0.00	299.26	0.00	(299.26)	(299.26)
61CPEX Part Time Salary	0.00	0.00	0.00	828.06	0.00	(828.06)	(828.06)
61SNZ0 Student Labor Unallocated(Bud Only)	2,087.00	2,087.00	0.00	0.00	0.00	2,087.00	2,087.00
*Total: 61 - Salaries and Wages	4,803.00	4,803.00	0.00	1,127.32	0.00	3,675.68	3,675.68
65YF10 Full Fringe Benefit Distr Expe	1,324.00	1,324.00	0.00	133.71	0.00	1,190.29	1,190.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	67.65	0.00	(67.65)	(67.65)
*Total: 65 - Fringe Benefits	1,324.00	1,324.00	0.00	201.36	0.00	1,122.64	1,122.64
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Direct Cost Expenditures	6,227.00	6,227.00	0.00	1,328.68	0.00	4,898.32	4,898.32
760300 F&A Expenditures	2,192.00	2,192.00	0.00	467.66	0.00	1,724.34	1,724.34
*Total: 76 - F&A and Internal Allocations	2,192.00	2,192.00	0.00	467.66	0.00	1,724.34	1,724.34
**Total Indirect Cost Expenditures	2,192.00	2,192.00	0.00	467.66	0.00	1,724.34	1,724.34
***Total Expenditures	8,419.00	8,419.00	0.00	1,796.34	0.00	6,622.66	6,622.66
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,796.34	0.00	(1,796.34)	(1,796.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,796.34	0.00	(1,796.34)	(1,796.34)
***Total Revenue	0.00	0.00	0.00	1,796.34	0.00	(1,796.34)	(1,796.34)

Grant: 14NJ44 - Transforming Health-HealthCare
 Fund: 14NJ44 - Transforming Health-HealthCare

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Johnson (Robert Wood) Foundation	Effective Date:	11/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	76038	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC12 12.00	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 12	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/18 - 3/1/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	32,532.69	0.00	(32,532.69)	(32,532.69)
615NZ0 PAT Unallocated Budget (Bud Only)	35,823.00	35,823.00	0.00	0.00	0.00	35,823.00	35,823.00
617F10 Operating Staff	0.00	0.00	0.00	2,283.86	0.00	(2,283.86)	(2,283.86)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,512.91	0.00	(5,512.91)	(5,512.91)
61CPHX Part Time Hourly	0.00	0.00	0.00	80.78	0.00	(80.78)	(80.78)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	372.50	0.00	(372.50)	(372.50)
*Total: 61 - Salaries and Wages	38,323.00	38,323.00	0.00	40,782.74	0.00	(2,459.74)	(2,459.74)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	16,211.00	16,211.00	0.00	15,087.50	0.00	1,123.50	1,123.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	447.77	0.00	(447.77)	(447.77)
*Total: 65 - Fringe Benefits	16,211.00	16,211.00	0.00	15,535.27	0.00	675.73	675.73
710 Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
710D00 Domestic Travel NH	0.00	0.00	0.00	342.20	0.00	(342.20)	(342.20)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	328.32	0.00	(328.32)	(328.32)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	223.61	0.00	(223.61)	(223.61)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,048.35	0.00	(1,048.35)	(1,048.35)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	266.37	0.00	(266.37)	(266.37)
Subtotal: Travel	2,800.00	2,800.00	0.00	3,133.85	0.00	(333.85)	(333.85)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.96	0.00	(174.96)	(174.96)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	1,374.96	0.00	3,625.04	3,625.04
*Total: 71 - Support (Travel & Non-Travel)	7,800.00	7,800.00	0.00	4,508.81	0.00	3,291.19	3,291.19
**Total Direct Cost Expenditures	62,334.00	62,334.00	0.00	60,826.82	0.00	1,507.18	1,507.18
760300 F&A Expenditures	7,480.00	7,480.00	0.00	7,467.24	0.00	12.76	12.76
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
*Total: 76 - F&A and Internal Allocations	7,480.00	7,480.00	0.00	8,867.24	0.00	(1,387.24)	(1,387.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NJ44 - Transforming Health-HealthCare
 Fund: 14NJ44 - Transforming Health-HealthCare

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Porter, Josephine B

PI Name: Porter, Josephine B
 Sponsor: Johnson (Robert Wood) Foundation
 Sponsor ID: 76038 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 12/1/18 - 3/1/20

Fund Information
 Effective Date: 11/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	7,480.00	7,480.00	0.00	8,867.24	0.00	(1,387.24)	(1,387.24)
***Total Expenditures	69,814.00	69,814.00	0.00	69,694.06	0.00	119.94	119.94
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	69,694.06	0.00	(69,694.06)	(69,694.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	69,694.06	0.00	(69,694.06)	(69,694.06)
***Total Revenue	0.00	0.00	0.00	69,694.06	0.00	(69,694.06)	(69,694.06)

Grant: 14NJ48 - Health Policy Response
 Fund: 14NJ48 - Health Policy Response

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Hodder, Lucy C

PI Name:	Hodder, Lucy C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Endowment for Health, Inc.	Effective Date:	12/01/201	IDC Basis Code:	TDCC	Approved For Preaward	NO		
Sponsor ID:	2534.01	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15		Covid-19	NO
FRAGRNT Start/End Date:	12/1/18 - 3/31/20	Rev Account:	531100	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOLH - PI Lucy Hodder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	47,277.04	0.00	(47,277.04)	(47,277.04)
615NZ0 PAT Unallocated Budget (Bud Only)	49,392.30	49,392.30	0.00	0.00	0.00	49,392.30	49,392.30
617F10 Operating Staff	0.00	0.00	0.00	621.14	0.00	(621.14)	(621.14)
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,586.74	0.00	(5,586.74)	(5,586.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	565.21	0.00	(565.21)	(565.21)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	342.19	0.00	(342.19)	(342.19)
*Total: 61 - Salaries and Wages	54,392.30	54,392.30	0.00	54,392.32	0.00	(0.02)	(0.02)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	21,771.00	21,771.00	0.00	21,305.80	0.00	465.20	465.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	492.15	0.00	(492.15)	(492.15)
*Total: 65 - Fringe Benefits	21,771.00	21,771.00	0.00	21,797.95	0.00	(26.95)	(26.95)
710 Travel	216.90	216.90	0.00	0.00	0.00	216.90	216.90
710D00 Domestic Travel NH	0.00	0.00	0.00	216.92	0.00	(216.92)	(216.92)
Subtotal: Travel	216.90	216.90	0.00	216.92	0.00	(0.02)	(0.02)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,062.00	0.00	(6,062.00)	(6,062.00)
7112 Research Supplies	8,187.00	8,187.00	0.00	0.00	0.00	8,187.00	8,187.00
717200 Other Professional Services-General	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,578.19	0.00	(1,578.19)	(1,578.19)
Subtotal: Non-Travel Support	8,187.00	8,187.00	0.00	7,757.19	0.00	429.81	429.81
*Total: 71 - Support (Travel & Non-Travel)	8,403.90	8,403.90	0.00	7,974.11	0.00	429.79	429.79
**Total Direct Cost Expenditures	84,567.20	84,567.20	0.00	84,164.38	0.00	402.82	402.82
760300 F&A Expenditures	12,685.17	12,685.17	0.00	12,669.50	0.00	15.67	15.67
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	416.50	0.00	(416.50)	(416.50)
*Total: 76 - F&A and Internal Allocations	12,685.17	12,685.17	0.00	13,086.00	0.00	(400.83)	(400.83)
**Total Indirect Cost Expenditures	12,685.17	12,685.17	0.00	13,086.00	0.00	(400.83)	(400.83)
***Total Expenditures	97,252.37	97,252.37	0.00	97,250.38	0.00	1.99	1.99

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NJ48 - Health Policy Response
 Fund: 14NJ48 - Health Policy Response

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Hodder, Lucy C

PI Name: Hodder, Lucy C
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2534.01 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 12/1/18 - 3/31/20

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDCC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDOLH - PI Lucy Hodder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	97,250.38	0.00	(97,250.38)	(97,250.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	97,250.38	0.00	(97,250.38)	(97,250.38)
***Total Revenue	0.00	0.00	0.00	97,250.38	0.00	(97,250.38)	(97,250.38)

Grant: 14NJ53 - NH CBO Business Acumen
 Fund: 14NJ53 - NH CBO Business Acumen

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Davie, Laura K

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Endowment for Health, Inc.	Effective Date:	12/01/201	IDC Basis Code:	TDCC	Approved For Preaward	NO		
Sponsor ID:	2654.01	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/18 - 5/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	178.81	1,904.01	0.00	(1,904.01)	(1,904.01)
615NZ0 PAT Unallocated Budget (Bud Only)	2,039.00	2,039.00	0.00	0.00	0.00	2,039.00	2,039.00
61CPHX Part Time Hourly	0.00	0.00	128.00	128.00	0.00	(128.00)	(128.00)
*Total: 61 - Salaries and Wages	2,039.00	2,039.00	306.81	2,032.01	0.00	6.99	6.99
65YF10 Full Fringe Benefit Distr Expe	863.00	863.00	80.46	856.78	0.00	6.22	6.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	10.24	10.24	0.00	(10.24)	(10.24)
*Total: 65 - Fringe Benefits	863.00	863.00	90.70	867.02	0.00	(4.02)	(4.02)
710 Travel	115.00	115.00	0.00	0.00	0.00	115.00	115.00
710D00 Domestic Travel NH	0.00	0.00	0.00	100.74	0.00	(100.74)	(100.74)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	442.82	0.00	(442.82)	(442.82)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	221.41	0.00	(221.41)	(221.41)
Subtotal: Travel	115.00	115.00	0.00	764.97	0.00	(649.97)	(649.97)
7112 Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
716120 Rentals-Property or Room	0.00	0.00	0.00	886.15	0.00	(886.15)	(886.15)
717200 Other Professional Services-General	14,000.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	649.62	0.00	(649.62)	(649.62)
Subtotal: Non-Travel Support	16,200.00	16,200.00	0.00	15,535.77	0.00	664.23	664.23
*Total: 71 - Support (Travel & Non-Travel)	16,315.00	16,315.00	0.00	16,300.74	0.00	14.26	14.26
**Total Direct Cost Expenditures	19,217.00	19,217.00	397.51	19,199.77	0.00	17.23	17.23
760300 F&A Expenditures	783.00	783.00	59.63	779.97	0.00	3.03	3.03
*Total: 76 - F&A and Internal Allocations	783.00	783.00	59.63	779.97	0.00	3.03	3.03
**Total Indirect Cost Expenditures	783.00	783.00	59.63	779.97	0.00	3.03	3.03
***Total Expenditures	20,000.00	20,000.00	457.14	19,979.74	0.00	20.26	20.26
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	457.14	19,979.74	0.00	(19,979.74)	(19,979.74)
*Total: 53 - Sponsored Programs	0.00	0.00	457.14	19,979.74	0.00	(19,979.74)	(19,979.74)
***Total Revenue	0.00	0.00	457.14	19,979.74	0.00	(19,979.74)	(19,979.74)

Grant: 14NJ62 - IDN 7 SSA Continuation
 Fund: 14NJ62 - IDN 7 SSA Continuation

Status: Active
 Type: Contract
 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	North Country Health Consortium	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	14NJ62	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,389.00	2,389.00	0.00	0.00	0.00	2,389.00	2,389.00
615F10 PAT	0.00	0.00	0.00	911.53	0.00	(911.53)	(911.53)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,087.00	2,087.00	0.00	0.00	0.00	2,087.00	2,087.00
*Total: 61 - Salaries and Wages	4,476.00	4,476.00	0.00	911.53	0.00	3,564.47	3,564.47
65YF10 Full Fringe Benefit Distr Expe	1,185.00	1,185.00	0.00	410.17	0.00	774.83	774.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	1,185.00	1,185.00	0.00	410.17	0.00	774.83	774.83
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Direct Cost Expenditures	5,761.00	5,761.00	0.00	1,321.70	0.00	4,439.30	4,439.30
760300 F&A Expenditures	2,028.00	2,028.00	0.00	465.22	0.00	1,562.78	1,562.78
*Total: 76 - F&A and Internal Allocations	2,028.00	2,028.00	0.00	465.22	0.00	1,562.78	1,562.78
**Total Indirect Cost Expenditures	2,028.00	2,028.00	0.00	465.22	0.00	1,562.78	1,562.78
***Total Expenditures	7,789.00	7,789.00	0.00	1,786.92	0.00	6,002.08	6,002.08
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,786.92	0.00	(1,786.92)	(1,786.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,786.92	0.00	(1,786.92)	(1,786.92)
***Total Revenue	0.00	0.00	0.00	1,786.92	0.00	(1,786.92)	(1,786.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NJ75 - ECHO Planning
 Fund: 14NJ75 - ECHO Planning

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne
 Sponsor: Fidelity Charitable
 Sponsor ID: 14NJ75
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 11/15/18 - 3/31/20

CFDA #: NONE

Fund Information
 Effective Date: 05/13/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	120,379.00	120,379.00	0.00	119,951.03	0.00	427.97	427.97
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	119,951.03	0.00	(119,951.03)	(119,951.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	119,951.03	0.00	(119,951.03)	(119,951.03)
***Total Revenue	0.00	0.00	0.00	119,951.03	0.00	(119,951.03)	(119,951.03)

Grant: 14NJ79 - Enhancing NH Quality
 Fund: 14NJ79 - Enhancing NH Quality

Status: Active
 Type: Grant
 FMGR: Kazura, Kerry

PI Name:	Kazura, Kerry	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	08/05/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	116808	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UFFS00		Expend End Date:	IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	1/1/19 - 1/31/21		Rev Account:	531100	Fund Type Level 2	P1
					Equipment Vesting	USNH
					Idc Waiver	YES
					Sefa Classification	OTHER
					Uniform Guidance	NO

Org: UFFSKK - PI Kerry Kazura

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,963.06	0.00	(29,963.06)	(29,963.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,056.00	19,056.00	0.00	0.00	0.00	19,056.00	19,056.00
61CPHX Part Time Hourly	0.00	0.00	0.00	31,965.00	0.00	(31,965.00)	(31,965.00)
*Total: 61 - Salaries and Wages	19,056.00	19,056.00	0.00	61,928.06	0.00	(42,872.06)	(42,872.06)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,452.38	0.00	(2,452.38)	(2,452.38)
65YF10 Full Fringe Benefit Distr Expe	1,601.00	1,601.00	0.00	0.00	0.00	1,601.00	1,601.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,593.20	0.00	(2,593.20)	(2,593.20)
*Total: 65 - Fringe Benefits	1,601.00	1,601.00	0.00	5,045.58	0.00	(3,444.58)	(3,444.58)
710 Travel	2,453.00	2,453.00	0.00	0.00	0.00	2,453.00	2,453.00
710D00 Domestic Travel NH	0.00	0.00	0.00	807.36	0.00	(807.36)	(807.36)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	3,287.80	0.00	(3,287.80)	(3,287.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	45.82	0.00	(45.82)	(45.82)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	60.32	0.00	(60.32)	(60.32)
Subtotal: Travel	2,453.00	2,453.00	0.00	4,201.30	0.00	(1,748.30)	(1,748.30)
711000 Purchasing Cards	0.00	0.00	0.00	80.27	0.00	(80.27)	(80.27)
711100 Supplies-General	0.00	0.00	13,310.24	13,787.26	0.00	(13,787.26)	(13,787.26)
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	330.93	0.00	(330.93)	(330.93)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	8,495.00	8,495.00	0.00	(8,495.00)	(8,495.00)
7112 Research Supplies	26,500.00	26,500.00	0.00	0.00	0.00	26,500.00	26,500.00
711200 Research Supplies	0.00	0.00	0.00	10,318.52	0.00	(10,318.52)	(10,318.52)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,596.90	0.00	(1,596.90)	(1,596.90)
716120 Rentals-Property or Room	0.00	0.00	0.00	226.10	0.00	(226.10)	(226.10)
717000 Consulting-General	100,390.00	100,390.00	0.00	0.00	0.00	100,390.00	100,390.00
717200 Other Professional Services-General	0.00	0.00	0.00	41,400.00	0.00	(41,400.00)	(41,400.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,870.08	0.00	(1,870.08)	(1,870.08)
Subtotal: Non-Travel Support	126,890.00	126,890.00	21,805.24	78,105.06	0.00	48,784.94	48,784.94
*Total: 71 - Support (Travel & Non-Travel)	129,343.00	129,343.00	21,805.24	82,306.36	0.00	47,036.64	47,036.64
**Total Direct Cost Expenditures	150,000.00	150,000.00	21,805.24	149,280.00	0.00	720.00	720.00
***Total Expenditures	150,000.00	150,000.00	21,805.24	149,280.00	0.00	720.00	720.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NJ79 - Enhancing NH Quality
 Fund: 14NJ79 - Enhancing NH Quality

Status: Active
 FMGR: Kazura, Kerry
 Type: Grant

PI Name: Kazura, Kerry
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 116808 CFDA #: NONE
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 1/1/19 - 1/31/21

Fund Information
 Effective Date: 08/05/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UFFSKK - PI Kerry Kazura

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	21,805.24	149,280.00	0.00	(149,280.00)	(149,280.00)
*Total: 53 - Sponsored Programs	0.00	0.00	21,805.24	149,280.00	0.00	(149,280.00)	(149,280.00)
***Total Revenue	0.00	0.00	21,805.24	149,280.00	0.00	(149,280.00)	(149,280.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NJ81 - IDN Region 3 SSA
 Fund: 14NJ81 - IDN Region 3 SSA

Status: Active
 Type: Contract
 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southern New Hampshire Health System	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	14NJ81	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UFHPP	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Covid-19	NO		
FRAGRNT Start/End Date:	5/1/19 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	OTHER		
						Uniform Guidance	NO		

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,528.36	3,004.82	0.00	(3,004.82)	(3,004.82)
615NZ0 PAT Unallocated Budget (Bud Only)	3,561.00	3,561.00	0.00	0.00	0.00	3,561.00	3,561.00
61CPEX Part Time Salary	0.00	0.00	335.67	458.75	0.00	(458.75)	(458.75)
61SNZ0 Student Labor Unallocated(Bud Only)	1,053.00	1,053.00	0.00	0.00	0.00	1,053.00	1,053.00
*Total: 61 - Salaries and Wages	4,614.00	4,614.00	1,864.03	3,463.57	0.00	1,150.43	1,150.43
65YF10 Full Fringe Benefit Distr Expe	1,678.00	1,678.00	687.76	1,352.16	0.00	325.84	325.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	26.85	36.70	0.00	(36.70)	(36.70)
*Total: 65 - Fringe Benefits	1,678.00	1,678.00	714.61	1,388.86	0.00	289.14	289.14
7112 Research Supplies	65.00	65.00	0.00	0.00	0.00	65.00	65.00
Subtotal: Non-Travel Support	65.00	65.00	0.00	0.00	0.00	65.00	65.00
*Total: 71 - Support (Travel & Non-Travel)	65.00	65.00	0.00	0.00	0.00	65.00	65.00
**Total Direct Cost Expenditures	6,357.00	6,357.00	2,578.64	4,852.43	0.00	1,504.57	1,504.57
760300 F&A Expenditures	2,237.00	2,237.00	907.69	1,708.04	0.00	528.96	528.96
*Total: 76 - F&A and Internal Allocations	2,237.00	2,237.00	907.69	1,708.04	0.00	528.96	528.96
**Total Indirect Cost Expenditures	2,237.00	2,237.00	907.69	1,708.04	0.00	528.96	528.96
***Total Expenditures	8,594.00	8,594.00	3,486.33	6,560.47	0.00	2,033.53	2,033.53
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,486.33	6,560.47	0.00	(6,560.47)	(6,560.47)
*Total: 53 - Sponsored Programs	0.00	0.00	3,486.33	6,560.47	0.00	(6,560.47)	(6,560.47)
***Total Revenue	0.00	0.00	3,486.33	6,560.47	0.00	(6,560.47)	(6,560.47)

Grant: 14NJ85 - Pediatric Primary Care
 Fund: 14NJ85 - Pediatric Primary Care

Status: Active
 Type: Grant
 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Harvard Pilgrim Health Care Foundation	Effective Date:	05/15/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14NJ85	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD	
Resp Org:	UFIHPP	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/15/19 - 7/15/20	Rev Account:	531100	IDC Dist From Code:	Idc Waiver	NO	
				Fund Type Level 2	P1	Sefa Classification	OTHER
						Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,054.89	27,641.93	0.00	(27,641.93)	(27,641.93)
615NZ0 PAT Unallocated Budget (Bud Only)	32,992.00	32,992.00	0.00	0.00	0.00	32,992.00	32,992.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
61CPEX Part Time Salary	0.00	0.00	2,674.13	16,229.26	0.00	(16,229.26)	(16,229.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	686.25	0.00	(686.25)	(686.25)
61SNZ0 Student Labor Unallocated(Bud Only)	24,711.00	24,711.00	0.00	0.00	0.00	24,711.00	24,711.00
*Total: 61 - Salaries and Wages	57,703.00	57,703.00	5,729.02	44,626.94	0.00	13,076.06	13,076.06
710 Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
710D00 Domestic Travel NH	0.00	0.00	0.00	381.25	0.00	(381.25)	(381.25)
Subtotal: Travel	2,250.00	2,250.00	0.00	381.25	0.00	1,868.75	1,868.75
7112 Research Supplies	4,465.00	4,465.00	0.00	0.00	0.00	4,465.00	4,465.00
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	2,216.80	10,223.80	2,000.00	(12,223.80)	(12,223.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.04	0.00	(102.04)	(102.04)
Subtotal: Non-Travel Support	9,465.00	9,465.00	2,216.80	10,325.84	2,000.00	(2,860.84)	(2,860.84)
*Total: 71 - Support (Travel & Non-Travel)	11,715.00	11,715.00	2,216.80	10,707.09	2,000.00	(992.09)	(992.09)
722200 Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 72 - Student and/or Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	84,418.00	84,418.00	7,945.82	55,334.03	2,000.00	27,083.97	27,083.97
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	32.66	0.00	(32.66)	(32.66)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	32.66	0.00	(32.66)	(32.66)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	32.66	0.00	(32.66)	(32.66)
***Total Expenditures	84,418.00	84,418.00	7,945.82	55,366.69	2,000.00	27,051.31	27,051.31
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,945.82	55,366.69	0.00	(55,366.69)	(55,366.69)
*Total: 53 - Sponsored Programs	0.00	0.00	7,945.82	55,366.69	0.00	(55,366.69)	(55,366.69)
***Total Revenue	0.00	0.00	7,945.82	55,366.69	0.00	(55,366.69)	(55,366.69)

Grant: 14NJ96 - Trauma-Informed Care Training
 Fund: 14NJ96 - Trauma-Informed Care Training

Status: Active
 Type: Grant
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Children's Health Foundation	Effective Date:	08/05/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14NJ96	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	8,564.37	57,534.45	0.00	(57,534.45)	(57,534.45)
615NZ0 PAT Unallocated Budget (Bud Only)	179,791.00	179,791.00	0.00	0.00	0.00	179,791.00	179,791.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	41.70	0.00	(41.70)	(41.70)
61CPEX Part Time Salary	0.00	0.00	3,266.63	17,524.45	0.00	(17,524.45)	(17,524.45)
61CPHX Part Time Hourly	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
61SNSH Student Labor	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
*Total: 61 - Salaries and Wages	179,791.00	179,791.00	11,831.00	75,279.60	0.00	104,511.40	104,511.40
65YF10 Full Fringe Benefit Distr Expe	59,252.00	59,252.00	3,853.97	25,909.30	0.00	33,342.70	33,342.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	261.32	1,408.17	0.00	(1,408.17)	(1,408.17)
*Total: 65 - Fringe Benefits	59,252.00	59,252.00	4,115.29	27,317.47	0.00	31,934.53	31,934.53
710 Travel	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	960.16	0.00	(960.16)	(960.16)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel	8,500.00	8,500.00	0.00	1,135.16	0.00	7,364.84	7,364.84
711000 Purchasing Cards	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
711100 Supplies-General	0.00	0.00	0.00	106.53	0.00	(106.53)	(106.53)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	523.72	0.00	(523.72)	(523.72)
7112 Research Supplies	11,697.00	11,697.00	0.00	0.00	0.00	11,697.00	11,697.00
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	331.09	0.00	(331.09)	(331.09)
Subtotal: Non-Travel Support	11,697.00	11,697.00	0.00	1,075.34	2,500.00	8,121.66	8,121.66
*Total: 71 - Support (Travel & Non-Travel)	20,197.00	20,197.00	0.00	2,210.50	2,500.00	15,486.50	15,486.50
7300 Subcontracts	80,842.00	80,842.00	0.00	0.00	0.00	80,842.00	80,842.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	32,001.00	(32,001.00)	(32,001.00)
*Total: 73 - Subcontracts	80,842.00	80,842.00	0.00	0.00	32,001.00	48,841.00	48,841.00
**Total Direct Cost Expenditures	340,082.00	340,082.00	15,946.29	104,807.57	34,501.00	200,773.43	200,773.43
760300 F&A Expenditures	34,008.00	34,008.00	1,598.58	10,487.98	0.00	23,520.02	23,520.02
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	39.50	39.50	0.00	(39.50)	(39.50)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	32.67	0.00	(32.67)	(32.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NJ96 - Trauma-Informed Care Training
 Fund: 14NJ96 - Trauma-Informed Care Training

Status: Active
 FMGR: Porter, Josephine B
 Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Children's Health Foundation	Effective Date:	08/05/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NJ96	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	Budget Controls	STDBUD	
Resp Org:	UFIHPP		Expend End Date:	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/22		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	34,008.00	34,008.00	1,638.08	10,560.15	0.00	23,447.85	23,447.85
**Total Indirect Cost Expenditures	34,008.00	34,008.00	1,638.08	10,560.15	0.00	23,447.85	23,447.85
***Total Expenditures	374,090.00	374,090.00	17,584.37	115,367.72	34,501.00	224,221.28	224,221.28
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	17,584.37	115,367.72	0.00	(115,367.72)	(115,367.72)
*Total: 53 - Sponsored Programs	0.00	0.00	17,584.37	115,367.72	0.00	(115,367.72)	(115,367.72)
***Total Revenue	0.00	0.00	17,584.37	115,367.72	0.00	(115,367.72)	(115,367.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NJ96 - Trauma-Informed Care Training
 Fund: 14NJ96 - Trauma-Informed Care Training

Status: Active
 Type: Grant
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Children's Health Foundation	Effective Date:	08/05/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NJ96	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/22		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	850.50	0.00	(850.50)	(850.50)
760300 F&A Expenditures	0.00	0.00	0.00	85.04	0.00	(85.04)	(85.04)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	85.04	0.00	(85.04)	(85.04)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	85.04	0.00	(85.04)	(85.04)
***Total Expenditures	0.00	0.00	0.00	935.54	0.00	(935.54)	(935.54)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	935.54	0.00	(935.54)	(935.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	935.54	0.00	(935.54)	(935.54)
***Total Revenue	0.00	0.00	0.00	935.54	0.00	(935.54)	(935.54)

Grant: 14NJ97 - Oral Health Report Suite
 Fund: 14NJ97 - Oral Health Report Suite

Status: Active
 Type: Grant
 FMGR: Costello, Amy Willard

PI Name:	Costello, Amy Willard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Children's Health Foundation	Effective Date:	06/27/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	14NJ97	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UFDOAC - PI Amy Costello

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,272.69	9,516.47	0.00	(9,516.47)	(9,516.47)
615NZ0 PAT Unallocated Budget (Bud Only)	24,715.00	24,715.00	0.00	0.00	0.00	24,715.00	24,715.00
61SNSH Student Labor	0.00	0.00	10.25	51.25	0.00	(51.25)	(51.25)
*Total: 61 - Salaries and Wages	24,715.00	24,715.00	1,282.94	9,567.72	0.00	15,147.28	15,147.28
65YF10 Full Fringe Benefit Distr Expe	11,122.00	11,122.00	572.73	4,282.43	0.00	6,839.57	6,839.57
*Total: 65 - Fringe Benefits	11,122.00	11,122.00	572.73	4,282.43	0.00	6,839.57	6,839.57
710 Travel	327.00	327.00	0.00	0.00	0.00	327.00	327.00
Subtotal: Travel	327.00	327.00	0.00	0.00	0.00	327.00	327.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	527.00	527.00	0.00	0.00	0.00	527.00	527.00
**Total Direct Cost Expenditures	36,364.00	36,364.00	1,855.67	13,850.15	0.00	22,513.85	22,513.85
760300 F&A Expenditures	3,636.00	3,636.00	185.55	1,573.71	0.00	2,062.29	2,062.29
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,886.50	0.00	(1,886.50)	(1,886.50)
*Total: 76 - F&A and Internal Allocations	3,636.00	3,636.00	185.55	3,460.21	0.00	175.79	175.79
**Total Indirect Cost Expenditures	3,636.00	3,636.00	185.55	3,460.21	0.00	175.79	175.79
***Total Expenditures	40,000.00	40,000.00	2,041.22	17,310.36	0.00	22,689.64	22,689.64
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,041.22	17,310.36	0.00	(17,310.36)	(17,310.36)
*Total: 53 - Sponsored Programs	0.00	0.00	2,041.22	17,310.36	0.00	(17,310.36)	(17,310.36)
***Total Revenue	0.00	0.00	2,041.22	17,310.36	0.00	(17,310.36)	(17,310.36)

Grant: 14NK01 - IDN1 Project SOW 8
 Fund: 14NK01 - IDN1 Project SOW 8

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Dartmouth-Hitchcock Medical Center	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14NK01	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC18 18.00	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	18	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/19 - 4/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	46.64	3,964.19	0.00	(3,964.19)	(3,964.19)
615NZ0 PAT Unallocated Budget (Bud Only)	3,967.00	3,967.00	0.00	0.00	0.00	3,967.00	3,967.00
61CPEX Part Time Salary	0.00	0.00	0.00	664.93	0.00	(664.93)	(664.93)
61SNZ0 Student Labor Unallocated(Bud Only)	1,037.00	1,037.00	0.00	0.00	0.00	1,037.00	1,037.00
*Total: 61 - Salaries and Wages	5,004.00	5,004.00	46.64	4,629.12	0.00	374.88	374.88
65YF10 Full Fringe Benefit Distr Expe	1,868.00	1,868.00	20.99	1,783.86	0.00	84.14	84.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	53.18	0.00	(53.18)	(53.18)
*Total: 65 - Fringe Benefits	1,868.00	1,868.00	20.99	1,837.04	0.00	30.96	30.96
710D00 Domestic Travel NH	0.00	0.00	0.00	271.44	0.00	(271.44)	(271.44)
Subtotal: Travel	0.00	0.00	0.00	271.44	0.00	(271.44)	(271.44)
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	100.00	100.00	0.00	271.44	0.00	(171.44)	(171.44)
**Total Direct Cost Expenditures	6,972.00	6,972.00	67.63	6,737.60	0.00	234.40	234.40
760300 F&A Expenditures	1,255.00	1,255.00	12.18	1,212.71	0.00	42.29	42.29
*Total: 76 - F&A and Internal Allocations	1,255.00	1,255.00	12.18	1,212.71	0.00	42.29	42.29
**Total Indirect Cost Expenditures	1,255.00	1,255.00	12.18	1,212.71	0.00	42.29	42.29
***Total Expenditures	8,227.00	8,227.00	79.81	7,950.31	0.00	276.69	276.69
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	79.81	7,950.31	0.00	(7,950.31)	(7,950.31)
*Total: 53 - Sponsored Programs	0.00	0.00	79.81	7,950.31	0.00	(7,950.31)	(7,950.31)
***Total Revenue	0.00	0.00	79.81	7,950.31	0.00	(7,950.31)	(7,950.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NK02 - CA Healthcare Cost Trans Pt.2
 Fund: 14NK02 - CA Healthcare Cost Trans Pt.2

Status: Active
 Type: Contract
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Assn of Health Data Organizations	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14NK02	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 15	Covid-19	NO		
FRAGRNT Start/End Date:	5/10/19 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Uniform Guidance	NO		

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	14,255.68	0.00	(14,255.68)	(14,255.68)
615NZ0 PAT Unallocated Budget (Bud Only)	17,705.00	17,705.00	0.00	0.00	0.00	17,705.00	17,705.00
61SNSH Student Labor	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
*Total: 61 - Salaries and Wages	17,705.00	17,705.00	0.00	14,263.18	0.00	3,441.82	3,441.82
65YF10 Full Fringe Benefit Distr Expe	7,887.00	7,887.00	0.00	6,415.07	0.00	1,471.93	1,471.93
*Total: 65 - Fringe Benefits	7,887.00	7,887.00	0.00	6,415.07	0.00	1,471.93	1,471.93
710 Travel	495.00	495.00	0.00	0.00	0.00	495.00	495.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,345.60	0.00	(1,345.60)	(1,345.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	485.42	0.00	(485.42)	(485.42)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710Z10 Airline internet access fees	0.00	0.00	0.00	20.99	0.00	(20.99)	(20.99)
Subtotal: Travel	495.00	495.00	0.00	2,065.01	0.00	(1,570.01)	(1,570.01)
711100 Supplies-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,360.00	0.00	(2,360.00)	(2,360.00)
*Total: 71 - Support (Travel & Non-Travel)	495.00	495.00	0.00	4,425.01	0.00	(3,930.01)	(3,930.01)
**Total Direct Cost Expenditures	26,087.00	26,087.00	0.00	25,103.26	0.00	983.74	983.74
760300 F&A Expenditures	3,913.00	3,913.00	0.00	3,765.50	0.00	147.50	147.50
*Total: 76 - F&A and Internal Allocations	3,913.00	3,913.00	0.00	3,765.50	0.00	147.50	147.50
**Total Indirect Cost Expenditures	3,913.00	3,913.00	0.00	3,765.50	0.00	147.50	147.50
***Total Expenditures	30,000.00	30,000.00	0.00	28,868.76	0.00	1,131.24	1,131.24
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	28,868.76	0.00	(28,868.76)	(28,868.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,868.76	0.00	(28,868.76)	(28,868.76)
***Total Revenue	0.00	0.00	0.00	28,868.76	0.00	(28,868.76)	(28,868.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NK03 - NNE ECHO Cares Yr3
 Fund: 14NK03 - NNE ECHO Cares Yr3

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Qualidigm		Effective Date: 07/01/201	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID:	14NK03	CFDA #: 93.000	Term Date:	IDC Rate Code: UOTHOF 26.00	Budget Controls	NSF
Resp Org:	UFIHPP		Expend End Date:	IDC Dist From Code: UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/20		Rev Account: 531100	Fund Type Level 2 P1	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,490.12	10,968.28	0.00	(10,968.28)	(10,968.28)
615NZ0 PAT Unallocated Budget (Bud Only)	11,212.00	11,212.00	0.00	0.00	0.00	11,212.00	11,212.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
*Total: 61 - Salaries and Wages	11,212.00	11,212.00	2,490.12	11,037.78	0.00	174.22	174.22
65YF10 Full Fringe Benefit Distr Expe	5,045.00	5,045.00	1,120.56	4,967.11	0.00	77.89	77.89
*Total: 65 - Fringe Benefits	5,045.00	5,045.00	1,120.56	4,967.11	0.00	77.89	77.89
710 Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
7112 Research Supplies	310.00	310.00	0.00	0.00	0.00	310.00	310.00
Subtotal: Non-Travel Support	310.00	310.00	0.00	0.00	0.00	310.00	310.00
*Total: 71 - Support (Travel & Non-Travel)	410.00	410.00	0.00	0.00	0.00	410.00	410.00
**Total Direct Cost Expenditures	16,667.00	16,667.00	3,610.68	16,004.89	0.00	662.11	662.11
760300 F&A Expenditures	4,333.00	4,333.00	938.79	4,161.30	0.00	171.70	171.70
*Total: 76 - F&A and Internal Allocations	4,333.00	4,333.00	938.79	4,161.30	0.00	171.70	171.70
**Total Indirect Cost Expenditures	4,333.00	4,333.00	938.79	4,161.30	0.00	171.70	171.70
***Total Expenditures	21,000.00	21,000.00	4,549.47	20,166.19	0.00	833.81	833.81
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,549.47	20,166.19	0.00	(20,166.19)	(20,166.19)
*Total: 53 - Sponsored Programs	0.00	0.00	4,549.47	20,166.19	0.00	(20,166.19)	(20,166.19)
***Total Revenue	0.00	0.00	4,549.47	20,166.19	0.00	(20,166.19)	(20,166.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NK07 - SLAN FY20
 Fund: 14NK07 - SLAN FY20

Status: Active
 FMGR: Davie, Laura K
 Type: Grant

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.	Effective Date: 07/01/201	IDC Basis Code: TDCC	Approved For Preaward	NO
Sponsor ID:	2681.01	Term Date:	IDC Rate Code: IDC15 15.00	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:	IDC Dist From Code: UNHDST 15	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account: 531100	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	429.14	3,202.00	0.00	(3,202.00)	(3,202.00)
615NZ0 PAT Unallocated Budget (Bud Only)	7,968.00	7,968.00	0.00	0.00	0.00	7,968.00	7,968.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,776.74	0.00	(1,776.74)	(1,776.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,416.00	0.00	(2,416.00)	(2,416.00)
*Total: 61 - Salaries and Wages	7,968.00	7,968.00	429.14	7,394.74	0.00	573.26	573.26
65YF10 Full Fringe Benefit Distr Expe	3,585.00	3,585.00	193.12	1,440.98	0.00	2,144.02	2,144.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	335.45	0.00	(335.45)	(335.45)
*Total: 65 - Fringe Benefits	3,585.00	3,585.00	193.12	1,776.43	0.00	1,808.57	1,808.57
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710D00 Domestic Travel NH	0.00	0.00	0.00	56.10	0.00	(56.10)	(56.10)
Subtotal: Travel	400.00	400.00	0.00	56.10	0.00	343.90	343.90
711100 Supplies-General	0.00	0.00	0.00	6.87	0.00	(6.87)	(6.87)
7112 Research Supplies	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.47	0.00	(67.47)	(67.47)
Subtotal: Non-Travel Support	1,091.00	1,091.00	0.00	74.34	0.00	1,016.66	1,016.66
*Total: 71 - Support (Travel & Non-Travel)	1,491.00	1,491.00	0.00	130.44	0.00	1,360.56	1,360.56
**Total Direct Cost Expenditures	13,044.00	13,044.00	622.26	9,301.61	0.00	3,742.39	3,742.39
760300 F&A Expenditures	1,956.00	1,956.00	93.34	1,395.27	0.00	560.73	560.73
*Total: 76 - F&A and Internal Allocations	1,956.00	1,956.00	93.34	1,395.27	0.00	560.73	560.73
**Total Indirect Cost Expenditures	1,956.00	1,956.00	93.34	1,395.27	0.00	560.73	560.73
***Total Expenditures	15,000.00	15,000.00	715.60	10,696.88	0.00	4,303.12	4,303.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	715.60	10,696.88	0.00	(10,696.88)	(10,696.88)
*Total: 53 - Sponsored Programs	0.00	0.00	715.60	10,696.88	0.00	(10,696.88)	(10,696.88)
***Total Revenue	0.00	0.00	715.60	10,696.88	0.00	(10,696.88)	(10,696.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NK20 - Parity Guide Update
 Fund: 14NK20 - Parity Guide Update

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Hodder, Lucy C

PI Name:	Hodder, Lucy C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Futures Inc	Effective Date:	06/19/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14NK20	Term Date:		IDC Rate Code:	IDC15	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 1/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

CFDA #: NONE
 Org: UFDOLH - PI Lucy Hodder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,082.10	0.00	(2,082.10)	(2,082.10)
615NZ0	PAT Unallocated Budget (Bud Only)	5,376.00	5,376.00	0.00	0.00	0.00	5,376.00	5,376.00
617F10	Operating Staff	0.00	0.00	0.00	630.70	0.00	(630.70)	(630.70)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,448.04	0.00	(3,448.04)	(3,448.04)
61CPHX	Part Time Hourly	0.00	0.00	0.00	369.12	0.00	(369.12)	(369.12)
61SNZ0	Student Labor Unallocated(Bud Only)	902.00	902.00	0.00	0.00	0.00	902.00	902.00
*Total: 61 - Salaries and Wages		6,278.00	6,278.00	0.00	6,529.96	0.00	(251.96)	(251.96)
65YF10	Full Fringe Benefit Distr Expe	2,418.00	2,418.00	0.00	1,220.74	0.00	1,197.26	1,197.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	305.38	0.00	(305.38)	(305.38)
*Total: 65 - Fringe Benefits		2,418.00	2,418.00	0.00	1,526.12	0.00	891.88	891.88
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	735.53	735.53	0.00	(735.53)	(735.53)
*Total: 7Z - Transfers Out		0.00	0.00	735.53	735.53	0.00	(735.53)	(735.53)
**Total Direct Cost Expenditures		8,696.00	8,696.00	735.53	8,791.61	0.00	(95.61)	(95.61)
760300	F&A Expenditures	1,304.00	1,304.00	0.00	1,208.39	0.00	95.61	95.61
*Total: 76 - F&A and Internal Allocations		1,304.00	1,304.00	0.00	1,208.39	0.00	95.61	95.61
**Total Indirect Cost Expenditures		1,304.00	1,304.00	0.00	1,208.39	0.00	95.61	95.61
***Total Expenditures		10,000.00	10,000.00	735.53	10,000.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	735.53	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	735.53	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	735.53	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 14NK35 - Recent College Graduates
 Fund: 14NK35 - Recent College Graduates

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Kessler Foundation Inc	Effective Date:	10/25/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	797-2693-SEG FY2019	Term Date:		IDC Rate Code:	IDC15	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 12/31/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,952.31	12,481.86	0.00	(12,481.86)	(12,481.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,611.00	43,611.00	0.00	0.00	0.00	43,611.00	43,611.00
614F10 Academic Administrator	0.00	0.00	1,405.26	8,907.60	0.00	(8,907.60)	(8,907.60)
615F10 PAT	0.00	0.00	1,719.21	7,971.10	0.00	(7,971.10)	(7,971.10)
615NZ0 PAT Unallocated Budget (Bud Only)	29,181.00	29,181.00	0.00	0.00	0.00	29,181.00	29,181.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
617F10 Operating Staff	0.00	0.00	286.80	602.88	0.00	(602.88)	(602.88)
*Total: 61 - Salaries and Wages	72,792.00	72,792.00	5,363.58	29,964.04	0.00	42,827.96	42,827.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
65YF10 Full Fringe Benefit Distr Expe	32,757.00	32,757.00	2,413.65	13,483.68	0.00	19,273.32	19,273.32
*Total: 65 - Fringe Benefits	32,757.00	32,757.00	2,413.65	13,483.73	0.00	19,273.27	19,273.27
710 Travel	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
Subtotal: Travel	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
7112 Research Supplies	1,442.00	1,442.00	0.00	0.00	0.00	1,442.00	1,442.00
717200 Other Professional Services-General	0.00	0.00	0.00	35,050.00	18,700.00	(53,750.00)	(53,750.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
Subtotal: Non-Travel Support	101,442.00	101,442.00	0.00	35,050.00	18,700.00	47,692.00	47,692.00
*Total: 71 - Support (Travel & Non-Travel)	111,842.00	111,842.00	0.00	35,050.00	18,700.00	58,092.00	58,092.00
**Total Direct Cost Expenditures	217,391.00	217,391.00	7,777.23	78,497.77	18,700.00	120,193.23	120,193.23
760300 F&A Expenditures	32,609.00	32,609.00	1,166.58	11,774.76	0.00	20,834.24	20,834.24
*Total: 76 - F&A and Internal Allocations	32,609.00	32,609.00	1,166.58	11,774.76	0.00	20,834.24	20,834.24
**Total Indirect Cost Expenditures	32,609.00	32,609.00	1,166.58	11,774.76	0.00	20,834.24	20,834.24
***Total Expenditures	250,000.00	250,000.00	8,943.81	90,272.53	18,700.00	141,027.47	141,027.47
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,943.81	90,272.53	0.00	(90,272.53)	(90,272.53)
*Total: 53 - Sponsored Programs	0.00	0.00	8,943.81	90,272.53	0.00	(90,272.53)	(90,272.53)
***Total Revenue	0.00	0.00	8,943.81	90,272.53	0.00	(90,272.53)	(90,272.53)

Grant: 14NK36 - Health Policy Research
 Fund: 14NK36 - Health Policy Research

Status: Active
 Type: Grant
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/01/201	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2759	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	12,439.46	55,596.09	0.00	(55,596.09)	(55,596.09)
615NZ0 PAT Unallocated Budget (Bud Only)	95,257.00	95,257.00	0.00	0.00	0.00	95,257.00	95,257.00
617F10 Operating Staff	0.00	0.00	594.00	2,289.00	0.00	(2,289.00)	(2,289.00)
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
61CPEX Part Time Salary	0.00	0.00	671.34	3,747.16	0.00	(3,747.16)	(3,747.16)
61CPHX Part Time Hourly	0.00	0.00	480.00	480.00	0.00	(480.00)	(480.00)
61SNSH Student Labor	0.00	0.00	43.50	114.06	0.00	(114.06)	(114.06)
61SNWS College Work Study	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,355.00	7,355.00	0.00	0.00	0.00	7,355.00	7,355.00
*Total: 61 - Salaries and Wages	107,612.00	107,612.00	14,228.30	62,305.81	0.00	45,306.19	45,306.19
65YF10 Full Fringe Benefit Distr Expe	45,703.00	45,703.00	5,865.05	26,079.53	0.00	19,623.47	19,623.47
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	92.10	338.13	0.00	(338.13)	(338.13)
*Total: 65 - Fringe Benefits	45,703.00	45,703.00	5,957.15	26,417.66	0.00	19,285.34	19,285.34
710 Travel	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
Subtotal: Travel	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	6,000.00	6,000.00	0.00	(6,000.00)	(6,000.00)
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717000 Consulting-General	6,495.00	6,495.00	0.00	0.00	0.00	6,495.00	6,495.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,992.00	0.00	(3,992.00)	(3,992.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13.25	0.00	(13.25)	(13.25)
Subtotal: Non-Travel Support	19,495.00	19,495.00	6,000.00	10,505.25	0.00	8,989.75	8,989.75
*Total: 71 - Support (Travel & Non-Travel)	21,445.00	21,445.00	6,000.00	10,505.25	0.00	10,939.75	10,939.75
**Total Direct Cost Expenditures	174,760.00	174,760.00	26,185.45	99,228.72	0.00	75,531.28	75,531.28
760300 F&A Expenditures	25,240.00	25,240.00	3,927.80	15,493.89	0.00	9,746.11	9,746.11
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	8,056.00	0.00	(8,056.00)	(8,056.00)
*Total: 76 - F&A and Internal Allocations	25,240.00	25,240.00	3,927.80	23,549.89	0.00	1,690.11	1,690.11
**Total Indirect Cost Expenditures	25,240.00	25,240.00	3,927.80	23,549.89	0.00	1,690.11	1,690.11
***Total Expenditures	200,000.00	200,000.00	30,113.25	122,778.61	0.00	77,221.39	77,221.39

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NK36 - Health Policy Research
 Fund: 14NK36 - Health Policy Research

Status: Active
 FMGR: Porter, Josephine B
 Type: Grant

PI Name: Porter, Josephine B
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2759 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/201	IDC Basis Code:	TDCC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC15 15.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	NHTEN
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	30,113.25	122,778.61	0.00	(122,778.61)	(122,778.61)
*Total: 53 - Sponsored Programs	0.00	0.00	30,113.25	122,778.61	0.00	(122,778.61)	(122,778.61)
***Total Revenue	0.00	0.00	30,113.25	122,778.61	0.00	(122,778.61)	(122,778.61)

Grant: 14NK38 - Alliance for Healthy Aging
 Fund: 14NK38 - Alliance for Healthy Aging

Status: Active
 Type: Grant
 FMGR: Rabalais, Jennifer D

PI Name:	Rabalais, Jennifer D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Tufts Health Plan Foundation	Effective Date:	10/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NK38	CFDA #:	NONE	Term Date:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDDJR - PI Jennifer Rabalais

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,264.14	10,537.32	0.00	(10,537.32)	(10,537.32)
615NZ0	PAT Unallocated Budget (Bud Only)	111,347.00	111,347.00	0.00	0.00	0.00	111,347.00	111,347.00
61CPHX	Part Time Hourly	0.00	0.00	2,312.75	11,708.75	0.00	(11,708.75)	(11,708.75)
*Total: 61 - Salaries and Wages		111,347.00	111,347.00	3,576.89	22,246.07	0.00	89,100.93	89,100.93
65YF10	Full Fringe Benefit Distr Expe	15,688.00	15,688.00	568.86	4,741.81	0.00	10,946.19	10,946.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	185.02	936.70	0.00	(936.70)	(936.70)
*Total: 65 - Fringe Benefits		15,688.00	15,688.00	753.88	5,678.51	0.00	10,009.49	10,009.49
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
7112	Research Supplies	1,508.00	1,508.00	0.00	0.00	0.00	1,508.00	1,508.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support		11,508.00	11,508.00	0.00	1,069.00	0.00	10,439.00	10,439.00
*Total: 71 - Support (Travel & Non-Travel)		12,008.00	12,008.00	0.00	1,069.00	0.00	10,939.00	10,939.00
**Total Direct Cost Expenditures		139,043.00	139,043.00	4,330.77	28,993.58	0.00	110,049.42	110,049.42
760300	F&A Expenditures	35,957.00	35,957.00	1,126.01	7,538.34	0.00	28,418.66	28,418.66
*Total: 76 - F&A and Internal Allocations		35,957.00	35,957.00	1,126.01	7,538.34	0.00	28,418.66	28,418.66
**Total Indirect Cost Expenditures		35,957.00	35,957.00	1,126.01	7,538.34	0.00	28,418.66	28,418.66
***Total Expenditures		175,000.00	175,000.00	5,456.78	36,531.92	0.00	138,468.08	138,468.08
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,456.78	36,531.92	0.00	(36,531.92)	(36,531.92)
*Total: 53 - Sponsored Programs		0.00	0.00	5,456.78	36,531.92	0.00	(36,531.92)	(36,531.92)
***Total Revenue		0.00	0.00	5,456.78	36,531.92	0.00	(36,531.92)	(36,531.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NK39 - WITH Foundation Grant
 Fund: 14NK39 - WITH Foundation Grant

Status: Active
 Type: Grant
 FMGR: Beasley, Joan B

PI Name:	Beasley, Joan B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	WITH Foundation	Effective Date:	10/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NK39	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/7/19 - 4/7/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UFDDJB - PI Joan Beasley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	7,468.00	7,468.00	0.00	0.00	0.00	7,468.00	7,468.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,040.00	15,040.00	0.00	0.00	0.00	15,040.00	15,040.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
*Total: 61 - Salaries and Wages	25,908.00	25,908.00	0.00	2,200.00	0.00	23,708.00	23,708.00
65YF10 Full Fringe Benefit Distr Expe	10,401.00	10,401.00	0.00	0.00	0.00	10,401.00	10,401.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	176.00	0.00	(176.00)	(176.00)
*Total: 65 - Fringe Benefits	10,401.00	10,401.00	0.00	176.00	0.00	10,225.00	10,225.00
7112 Research Supplies	108.00	108.00	0.00	0.00	0.00	108.00	108.00
716122 Rental off site research facilities	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)
Subtotal: Non-Travel Support	5,408.00	5,408.00	0.00	0.00	4,000.00	1,408.00	1,408.00
*Total: 71 - Support (Travel & Non-Travel)	5,408.00	5,408.00	0.00	0.00	4,000.00	1,408.00	1,408.00
722200 Participant Support	0.00	0.00	0.00	279.75	0.00	(279.75)	(279.75)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	279.75	0.00	(279.75)	(279.75)
**Total Direct Cost Expenditures	41,717.00	41,717.00	0.00	2,655.75	4,000.00	35,061.25	35,061.25
760300 F&A Expenditures	8,283.00	8,283.00	0.00	531.15	0.00	7,751.85	7,751.85
*Total: 76 - F&A and Internal Allocations	8,283.00	8,283.00	0.00	531.15	0.00	7,751.85	7,751.85
**Total Indirect Cost Expenditures	8,283.00	8,283.00	0.00	531.15	0.00	7,751.85	7,751.85
***Total Expenditures	50,000.00	50,000.00	0.00	3,186.90	4,000.00	42,813.10	42,813.10
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,186.90	0.00	(3,186.90)	(3,186.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,186.90	0.00	(3,186.90)	(3,186.90)
***Total Revenue	0.00	0.00	0.00	3,186.90	0.00	(3,186.90)	(3,186.90)

Grant: 14NK41 - SUD Perinatal Project
 Fund: 14NK41 - SUD Perinatal Project

Status: Active
 Type: Grant
 FMGR: Hodder, Lucy C

PI Name:	Hodder, Lucy C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	08/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	122280	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 7/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UFDOLH - PI Lucy Hodder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,849.05	15,751.65	0.00	(15,751.65)	(15,751.65)
615NZ0	PAT Unallocated Budget (Bud Only)	20,405.00	20,405.00	0.00	0.00	0.00	20,405.00	20,405.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,452.05	0.00	(1,452.05)	(1,452.05)
61CPHX	Part Time Hourly	0.00	0.00	0.00	76.90	0.00	(76.90)	(76.90)
*Total: 61 - Salaries and Wages		20,405.00	20,405.00	1,849.05	17,280.60	0.00	3,124.40	3,124.40
65YF10	Full Fringe Benefit Distr Expe	9,182.00	9,182.00	832.05	7,088.15	0.00	2,093.85	2,093.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	122.32	0.00	(122.32)	(122.32)
*Total: 65 - Fringe Benefits		9,182.00	9,182.00	832.05	7,210.47	0.00	1,971.53	1,971.53
710	Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel		150.00	150.00	0.00	0.00	0.00	150.00	150.00
7112	Research Supplies	263.00	263.00	0.00	0.00	0.00	263.00	263.00
Subtotal: Non-Travel Support		263.00	263.00	0.00	0.00	0.00	263.00	263.00
*Total: 71 - Support (Travel & Non-Travel)		413.00	413.00	0.00	0.00	0.00	413.00	413.00
**Total Direct Cost Expenditures		30,000.00	30,000.00	2,681.10	24,491.07	0.00	5,508.93	5,508.93
760300	F&A Expenditures	3,000.00	3,000.00	268.14	2,449.16	0.00	550.84	550.84
*Total: 76 - F&A and Internal Allocations		3,000.00	3,000.00	268.14	2,449.16	0.00	550.84	550.84
**Total Indirect Cost Expenditures		3,000.00	3,000.00	268.14	2,449.16	0.00	550.84	550.84
***Total Expenditures		33,000.00	33,000.00	2,949.24	26,940.23	0.00	6,059.77	6,059.77
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,949.24	26,940.23	0.00	(26,940.23)	(26,940.23)
*Total: 53 - Sponsored Programs		0.00	0.00	2,949.24	26,940.23	0.00	(26,940.23)	(26,940.23)
***Total Revenue		0.00	0.00	2,949.24	26,940.23	0.00	(26,940.23)	(26,940.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NK45 - Behavioral Health Scholarship
 Fund: 14NK45 - Behavioral Health Scholarship

Status: Active
 Type: Grant
 FMGR: Ferrara, Michael

PI Name: Ferrara, Michael
 Sponsor: Network4Health
 Sponsor ID: 14NK45
 Resp Org: UFDEAN
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

CFDA #: 93.000

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification SFA

Org: UFDOMF - PI Michael Ferrara

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7200U0 MBFA-Undergrad	0.00	0.00	0.00	45,000.00	0.00	(45,000.00)	(45,000.00)
721100 Assistantships	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: 72 - Student and/or Participant Support	100,000.00	100,000.00	0.00	45,000.00	0.00	55,000.00	55,000.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	45,000.00	0.00	55,000.00	55,000.00
***Total Expenditures	100,000.00	100,000.00	0.00	45,000.00	0.00	55,000.00	55,000.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	45,000.00	0.00	(45,000.00)	(45,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,000.00	0.00	(45,000.00)	(45,000.00)
***Total Revenue	0.00	0.00	0.00	45,000.00	0.00	(45,000.00)	(45,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NK45 - Behavioral Health Scholarship
 Fund: 14NK61 - Behavioral Scholarships Year 2

Status: Active
 Type: Grant
 FMGR: Ferrara, Michael

PI Name: Ferrara, Michael
 Sponsor: Network4Health
 Sponsor ID: 14NK45
 Resp Org: UFDEAN
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

CFDA #: 93.000

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification SFA

Org: UFDOMF - PI Michael Ferrara

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
721100	Assistantships	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: 72 - Student and/or Participant Support		100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
**Total Direct Cost Expenditures		100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
***Total Expenditures		100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NK50 - NAHDO New Mexico
 Fund: 14NK50 - NAHDO New Mexico

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Assn of Health Data Organizations	Effective Date:	11/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14NK50	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/19 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,697.47	0.00	(4,697.47)	(4,697.47)
615NZ0 PAT Unallocated Budget (Bud Only)	12,413.00	12,413.00	0.00	0.00	0.00	12,413.00	12,413.00
*Total: 61 - Salaries and Wages	12,413.00	12,413.00	0.00	4,697.47	0.00	7,715.53	7,715.53
65YF10 Full Fringe Benefit Distr Expe	5,586.00	5,586.00	0.00	2,113.83	0.00	3,472.17	3,472.17
*Total: 65 - Fringe Benefits	5,586.00	5,586.00	0.00	2,113.83	0.00	3,472.17	3,472.17
710 Travel	990.00	990.00	0.00	0.00	0.00	990.00	990.00
Subtotal: Travel	990.00	990.00	0.00	0.00	0.00	990.00	990.00
*Total: 71 - Support (Travel & Non-Travel)	990.00	990.00	0.00	0.00	0.00	990.00	990.00
**Total Direct Cost Expenditures	18,989.00	18,989.00	0.00	6,811.30	0.00	12,177.70	12,177.70
760300 F&A Expenditures	2,848.00	2,848.00	0.00	1,021.69	0.00	1,826.31	1,826.31
*Total: 76 - F&A and Internal Allocations	2,848.00	2,848.00	0.00	1,021.69	0.00	1,826.31	1,826.31
**Total Indirect Cost Expenditures	2,848.00	2,848.00	0.00	1,021.69	0.00	1,826.31	1,826.31
***Total Expenditures	21,837.00	21,837.00	0.00	7,832.99	0.00	14,004.01	14,004.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,832.99	0.00	(7,832.99)	(7,832.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,832.99	0.00	(7,832.99)	(7,832.99)
***Total Revenue	0.00	0.00	0.00	7,832.99	0.00	(7,832.99)	(7,832.99)

Grant: 14NK62 - Diversity, Equity and Inclusio
 Fund: 14NK62 - Diversity, Equity and Inclusio

Status: Active
 Type: Grant
 FMGR: Rabalais, Jennifer D

PI Name:	Rabalais, Jennifer D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Endowment for Health, Inc.	Effective Date:	12/01/201	IDC Basis Code:	TDCC	Approved For Preaward	NO		
Sponsor ID:	2763	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/19 - 11/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UFDDJR - PI Jennifer Rabalais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	547.80	1,879.42	0.00	(1,879.42)	(1,879.42)
615NZ0 PAT Unallocated Budget (Bud Only)	1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	1,920.00
*Total: 61 - Salaries and Wages	1,920.00	1,920.00	547.80	1,879.42	0.00	40.58	40.58
65YF10 Full Fringe Benefit Distr Expe	864.00	864.00	246.51	845.74	0.00	18.26	18.26
*Total: 65 - Fringe Benefits	864.00	864.00	246.51	845.74	0.00	18.26	18.26
7112 Research Supplies	1,564.00	1,564.00	0.00	0.00	0.00	1,564.00	1,564.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,000.00	17,000.00	(25,000.00)	(25,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Non-Travel Support	26,564.00	26,564.00	0.00	8,000.00	17,000.00	1,564.00	1,564.00
*Total: 71 - Support (Travel & Non-Travel)	26,564.00	26,564.00	0.00	8,000.00	17,000.00	1,564.00	1,564.00
**Total Direct Cost Expenditures	29,348.00	29,348.00	794.31	10,725.16	17,000.00	1,622.84	1,622.84
760300 F&A Expenditures	652.00	652.00	119.16	408.81	0.00	243.19	243.19
*Total: 76 - F&A and Internal Allocations	652.00	652.00	119.16	408.81	0.00	243.19	243.19
**Total Indirect Cost Expenditures	652.00	652.00	119.16	408.81	0.00	243.19	243.19
***Total Expenditures	30,000.00	30,000.00	913.47	11,133.97	17,000.00	1,866.03	1,866.03
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	913.47	11,133.97	0.00	(11,133.97)	(11,133.97)
*Total: 53 - Sponsored Programs	0.00	0.00	913.47	11,133.97	0.00	(11,133.97)	(11,133.97)
***Total Revenue	0.00	0.00	913.47	11,133.97	0.00	(11,133.97)	(11,133.97)

Grant: 14NK63 - Family Connections 2020
 Fund: 14NK63 - Family Connections 2020

Status: Active
 Type: Grant
 FMGR: Kazura, Kerry

PI Name:	Kazura, Kerry		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Linden Foundation		Effective Date:	01/01/202	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NK63	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UFFS00		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/20		Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					P1		

Org: UFFSKK - PI Kerry Kazura

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,552.00	1,552.00	0.00	0.00	0.00	1,552.00	1,552.00
61CPHX	Part Time Hourly	0.00	0.00	2,088.00	7,584.00	0.00	(7,584.00)	(7,584.00)
*Total: 61 - Salaries and Wages		1,552.00	1,552.00	2,088.00	7,584.00	0.00	(6,032.00)	(6,032.00)
65YF10	Full Fringe Benefit Distr Expe	698.00	698.00	0.00	0.00	0.00	698.00	698.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	167.04	606.72	0.00	(606.72)	(606.72)
*Total: 65 - Fringe Benefits		698.00	698.00	167.04	606.72	0.00	91.28	91.28
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	22,750.00	22,750.00	0.00	0.00	0.00	22,750.00	22,750.00
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		22,750.00	22,750.00	0.00	200.00	0.00	22,550.00	22,550.00
*Total: 71 - Support (Travel & Non-Travel)		22,750.00	22,750.00	0.00	200.00	0.00	22,550.00	22,550.00
**Total Direct Cost Expenditures		25,000.00	25,000.00	2,255.04	8,390.72	0.00	16,609.28	16,609.28
***Total Expenditures		25,000.00	25,000.00	2,255.04	8,390.72	0.00	16,609.28	16,609.28
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,255.04	8,390.72	0.00	(8,390.72)	(8,390.72)
*Total: 53 - Sponsored Programs		0.00	0.00	2,255.04	8,390.72	0.00	(8,390.72)	(8,390.72)
***Total Revenue		0.00	0.00	2,255.04	8,390.72	0.00	(8,390.72)	(8,390.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NK66 - Lamprey YR1 Ends 06-30-20
 Fund: 14NK66 - Lamprey YR1 Ends 06-30-20

Status: Active
 Type: Grant
 FMGR: Harkless, Gene E

PI Name: Harkless, Gene E
 Sponsor: Lamprey Health Care
 Sponsor ID: 14NK66
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

CFDA #: 93.000

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFNUGH - PI Gene Harkless

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	651.42	0.00	(651.42)	(651.42)
615NZ0	PAT Unallocated Budget (Bud Only)	1,960.00	1,960.00	0.00	0.00	0.00	1,960.00	1,960.00
*Total: 61 - Salaries and Wages		1,960.00	1,960.00	0.00	651.42	0.00	1,308.58	1,308.58
65YF10	Full Fringe Benefit Distr Expe	882.00	882.00	0.00	293.13	0.00	588.87	588.87
*Total: 65 - Fringe Benefits		882.00	882.00	0.00	293.13	0.00	588.87	588.87
710	Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel		150.00	150.00	0.00	0.00	0.00	150.00	150.00
7112	Research Supplies	183.00	183.00	0.00	0.00	0.00	183.00	183.00
Subtotal: Non-Travel Support		183.00	183.00	0.00	0.00	0.00	183.00	183.00
*Total: 71 - Support (Travel & Non-Travel)		333.00	333.00	0.00	0.00	0.00	333.00	333.00
**Total Direct Cost Expenditures		3,175.00	3,175.00	0.00	944.55	0.00	2,230.45	2,230.45
760300	F&A Expenditures	825.00	825.00	0.00	245.58	0.00	579.42	579.42
*Total: 76 - F&A and Internal Allocations		825.00	825.00	0.00	245.58	0.00	579.42	579.42
**Total Indirect Cost Expenditures		825.00	825.00	0.00	245.58	0.00	579.42	579.42
***Total Expenditures		4,000.00	4,000.00	0.00	1,190.13	0.00	2,809.87	2,809.87
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,190.13	0.00	(1,190.13)	(1,190.13)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,190.13	0.00	(1,190.13)	(1,190.13)
***Total Revenue		0.00	0.00	0.00	1,190.13	0.00	(1,190.13)	(1,190.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NK66 - Lamprey YR1 Ends 06-30-20
 Fund: 14NK67 - Lamprey YR2 end 06-30-21

Status: Active
 Type: Grant
 FMGR: Harkless, Gene E

PI Name: Harkless, Gene E
 Sponsor: Lamprey Health Care
 Sponsor ID: 14NK66
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

CFDA #: 93.000

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	4,009.00	4,009.00	0.00	0.00	0.00	4,009.00	4,009.00
*Total: 61 - Salaries and Wages	4,009.00	4,009.00	0.00	0.00	0.00	4,009.00	4,009.00
65YF10 Full Fringe Benefit Distr Expe	1,804.00	1,804.00	0.00	0.00	0.00	1,804.00	1,804.00
*Total: 65 - Fringe Benefits	1,804.00	1,804.00	0.00	0.00	0.00	1,804.00	1,804.00
710 Travel	237.00	237.00	0.00	0.00	0.00	237.00	237.00
Subtotal: Travel	237.00	237.00	0.00	0.00	0.00	237.00	237.00
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 71 - Support (Travel & Non-Travel)	537.00	537.00	0.00	0.00	0.00	537.00	537.00
**Total Direct Cost Expenditures	6,350.00	6,350.00	0.00	0.00	0.00	6,350.00	6,350.00
760300 F&A Expenditures	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
*Total: 76 - F&A and Internal Allocations	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
**Total Indirect Cost Expenditures	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
***Total Expenditures	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NK66 - Lamprey YR1 Ends 06-30-20
 Fund: 14NK68 - Lamprey YR3 ends 06-30-22

Status: Active
 Type: Grant
 FMGR: Harkless, Gene E

PI Name:	Harkless, Gene E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Lamprey Health Care	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NK66	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	3,064.00	3,064.00	0.00	0.00	0.00	3,064.00	3,064.00
*Total: 61 - Salaries and Wages	3,064.00	3,064.00	0.00	0.00	0.00	3,064.00	3,064.00
65YF10 Full Fringe Benefit Distr Expe	1,379.00	1,379.00	0.00	0.00	0.00	1,379.00	1,379.00
*Total: 65 - Fringe Benefits	1,379.00	1,379.00	0.00	0.00	0.00	1,379.00	1,379.00
710 Travel	169.00	169.00	0.00	0.00	0.00	169.00	169.00
Subtotal: Travel	169.00	169.00	0.00	0.00	0.00	169.00	169.00
7112 Research Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Non-Travel Support	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: 71 - Support (Travel & Non-Travel)	319.00	319.00	0.00	0.00	0.00	319.00	319.00
**Total Direct Cost Expenditures	4,762.00	4,762.00	0.00	0.00	0.00	4,762.00	4,762.00
760300 F&A Expenditures	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
*Total: 76 - F&A and Internal Allocations	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
**Total Indirect Cost Expenditures	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
***Total Expenditures	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NK66 - Lamprey YR1 Ends 06-30-20
 Fund: 14NK69 - Lamprey YR4 ends 06-30-23

Status: Active
 Type: Grant
 FMGR: Harkless, Gene E

PI Name: Harkless, Gene E
 Sponsor: Lamprey Health Care
 Sponsor ID: 14NK66
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

CFDA #: 93.000

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	3,141.00	3,141.00	0.00	0.00	0.00	3,141.00	3,141.00
*Total: 61 - Salaries and Wages	3,141.00	3,141.00	0.00	0.00	0.00	3,141.00	3,141.00
65YF10 Full Fringe Benefit Distr Expe	1,413.00	1,413.00	0.00	0.00	0.00	1,413.00	1,413.00
*Total: 65 - Fringe Benefits	1,413.00	1,413.00	0.00	0.00	0.00	1,413.00	1,413.00
710 Travel	108.00	108.00	0.00	0.00	0.00	108.00	108.00
Subtotal: Travel	108.00	108.00	0.00	0.00	0.00	108.00	108.00
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	208.00	208.00	0.00	0.00	0.00	208.00	208.00
**Total Direct Cost Expenditures	4,762.00	4,762.00	0.00	0.00	0.00	4,762.00	4,762.00
760300 F&A Expenditures	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
*Total: 76 - F&A and Internal Allocations	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
**Total Indirect Cost Expenditures	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
***Total Expenditures	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00

Grant: 14NK72 - Backbone Support to NH Allianc
 Fund: 14NK72 - Backbone Support to NH Allianc

Status: Active
 Type: Grant
 FMGR: Rabalais, Jennifer D

PI Name:	Rabalais, Jennifer D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/202	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	250904	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/20 - 1/31/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDDJR - PI Jennifer Rabalais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	6,780.93	23,593.11	0.00	(23,593.11)	(23,593.11)
615NZ0 PAT Unallocated Budget (Bud Only)	99,429.00	99,429.00	0.00	0.00	0.00	99,429.00	99,429.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	3,840.00	10,304.00	0.00	(10,304.00)	(10,304.00)
61SNZ0 Student Labor Unallocated(Bud Only)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: 61 - Salaries and Wages	100,179.00	100,179.00	10,620.93	33,897.11	0.00	66,281.89	66,281.89
65YF10 Full Fringe Benefit Distr Expe	32,406.00	32,406.00	3,051.40	10,616.82	0.00	21,789.18	21,789.18
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	307.20	824.32	0.00	(824.32)	(824.32)
*Total: 65 - Fringe Benefits	32,406.00	32,406.00	3,358.60	11,441.14	0.00	20,964.86	20,964.86
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	11,065.00	11,065.00	0.00	0.00	0.00	11,065.00	11,065.00
717200 Other Professional Services-General	0.00	0.00	3,498.00	3,698.00	28,802.00	(32,500.00)	(32,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	439.02	0.00	(439.02)	(439.02)
Subtotal: Non-Travel Support	62,065.00	62,065.00	3,498.00	4,137.02	28,802.00	29,125.98	29,125.98
*Total: 71 - Support (Travel & Non-Travel)	65,065.00	65,065.00	3,498.00	4,137.02	28,802.00	32,125.98	32,125.98
**Total Direct Cost Expenditures	197,650.00	197,650.00	17,477.53	49,475.27	28,802.00	119,372.73	119,372.73
760300 F&A Expenditures	21,997.00	21,997.00	2,096.94	6,866.62	0.00	15,130.38	15,130.38
*Total: 76 - F&A and Internal Allocations	21,997.00	21,997.00	2,096.94	6,866.62	0.00	15,130.38	15,130.38
**Total Indirect Cost Expenditures	21,997.00	21,997.00	2,096.94	6,866.62	0.00	15,130.38	15,130.38
***Total Expenditures	219,647.00	219,647.00	19,574.47	56,341.89	28,802.00	134,503.11	134,503.11
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	19,574.47	56,341.89	0.00	(56,341.89)	(56,341.89)
*Total: 53 - Sponsored Programs	0.00	0.00	19,574.47	56,341.89	0.00	(56,341.89)	(56,341.89)
***Total Revenue	0.00	0.00	19,574.47	56,341.89	0.00	(56,341.89)	(56,341.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NK72 - Backbone Support to NH Allianc
 Fund: 14NK72 - Backbone Support to NH Allianc

Status: Active
 Type: Grant
 FMGR: Rabalais, Jennifer D

PI Name: Rabalais, Jennifer D
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 250904 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 2/1/20 - 1/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/01/202	IDC Basis Code:	TDCC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC15 15.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	NHTEN
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.90	0.00	(46.90)	(46.90)
Subtotal: Non-Travel Support	0.00	0.00	0.00	46.90	0.00	(46.90)	(46.90)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	46.90	0.00	(46.90)	(46.90)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46.90	0.00	(46.90)	(46.90)
760300 F&A Expenditures	0.00	0.00	0.00	7.04	0.00	(7.04)	(7.04)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	7.04	0.00	(7.04)	(7.04)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	7.04	0.00	(7.04)	(7.04)
***Total Expenditures	0.00	0.00	0.00	53.94	0.00	(53.94)	(53.94)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	53.94	0.00	(53.94)	(53.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	53.94	0.00	(53.94)	(53.94)
***Total Revenue	0.00	0.00	0.00	53.94	0.00	(53.94)	(53.94)

Grant: 14NK75 - MEAF-The Disability Road Map
 Fund: 14NK75 - MEAF-The Disability Road Map

Status: Active
 Type: Grant
 FMGR: Habib, Daniel J

PI Name:	Habib, Daniel J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Mitsubishi Electric America Foundation	Effective Date:	01/02/202	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14NK75	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/2/20 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UFDDDA - PI Dan Habib

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(7,295.38)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	78,452.00	78,452.00	0.00	0.00	0.00	78,452.00	78,452.00
61CPHX Part Time Hourly	0.00	0.00	545.00	1,525.00	0.00	(1,525.00)	(1,525.00)
*Total: 61 - Salaries and Wages	78,452.00	78,452.00	(6,750.38)	1,525.00	0.00	76,927.00	76,927.00
65YF10 Full Fringe Benefit Distr Expe	35,303.00	35,303.00	(3,282.93)	0.00	0.00	35,303.00	35,303.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	43.60	122.00	0.00	(122.00)	(122.00)
*Total: 65 - Fringe Benefits	35,303.00	35,303.00	(3,239.33)	122.00	0.00	35,181.00	35,181.00
710 Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
Subtotal: Travel	5,500.00	5,500.00	0.00	124.00	0.00	5,376.00	5,376.00
711100 Supplies-General	0.00	0.00	0.00	50.57	0.00	(50.57)	(50.57)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,180.00	11,180.00	0.00	0.00	0.00	11,180.00	11,180.00
Subtotal: Non-Travel Support	11,180.00	11,180.00	0.00	50.57	0.00	11,129.43	11,129.43
*Total: 71 - Support (Travel & Non-Travel)	16,680.00	16,680.00	0.00	174.57	0.00	16,505.43	16,505.43
**Total Direct Cost Expenditures	130,435.00	130,435.00	(9,989.71)	1,821.57	0.00	128,613.43	128,613.43
760300 F&A Expenditures	19,565.00	19,565.00	(1,498.45)	273.24	0.00	19,291.76	19,291.76
*Total: 76 - F&A and Internal Allocations	19,565.00	19,565.00	(1,498.45)	273.24	0.00	19,291.76	19,291.76
**Total Indirect Cost Expenditures	19,565.00	19,565.00	(1,498.45)	273.24	0.00	19,291.76	19,291.76
***Total Expenditures	150,000.00	150,000.00	(11,488.16)	2,094.81	0.00	147,905.19	147,905.19
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(11,488.16)	2,094.81	0.00	(2,094.81)	(2,094.81)
*Total: 53 - Sponsored Programs	0.00	0.00	(11,488.16)	2,094.81	0.00	(2,094.81)	(2,094.81)
***Total Revenue	0.00	0.00	(11,488.16)	2,094.81	0.00	(2,094.81)	(2,094.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NK77 - NH CBO Buisness Acument YR3
 Fund: 14NK77 - NH CBO Buisness Acument YR3

Status: Active
 Type: Grant
 FMGR: Davie, Laura K

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/202	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2654.02	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UFIHPP		Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/20 - 1/31/21		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,239.00	9,239.00	0.00	0.00	0.00	9,239.00	9,239.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	64.00	64.00	0.00	(64.00)	(64.00)
*Total: 61 - Salaries and Wages	9,239.00	9,239.00	64.00	64.00	0.00	9,175.00	9,175.00
65YF10 Full Fringe Benefit Distr Expe	4,158.00	4,158.00	0.00	0.00	0.00	4,158.00	4,158.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	5.12	5.12	0.00	(5.12)	(5.12)
*Total: 65 - Fringe Benefits	4,158.00	4,158.00	5.12	5.12	0.00	4,152.88	4,152.88
710 Travel	295.00	295.00	0.00	0.00	0.00	295.00	295.00
Subtotal: Travel	295.00	295.00	0.00	0.00	0.00	295.00	295.00
7112 Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
Subtotal: Non-Travel Support	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: 71 - Support (Travel & Non-Travel)	3,995.00	3,995.00	0.00	0.00	0.00	3,995.00	3,995.00
**Total Direct Cost Expenditures	17,392.00	17,392.00	69.12	69.12	0.00	17,322.88	17,322.88
760300 F&A Expenditures	2,608.00	2,608.00	10.37	10.37	0.00	2,597.63	2,597.63
*Total: 76 - F&A and Internal Allocations	2,608.00	2,608.00	10.37	10.37	0.00	2,597.63	2,597.63
**Total Indirect Cost Expenditures	2,608.00	2,608.00	10.37	10.37	0.00	2,597.63	2,597.63
***Total Expenditures	20,000.00	20,000.00	79.49	79.49	0.00	19,920.51	19,920.51
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	79.49	79.49	0.00	(79.49)	(79.49)
*Total: 53 - Sponsored Programs	0.00	0.00	79.49	79.49	0.00	(79.49)	(79.49)
***Total Revenue	0.00	0.00	79.49	79.49	0.00	(79.49)	(79.49)

Grant: 14NK80 - Effects of Combined Diet
 Fund: 14NK80 - Effects of Combined Diet

Status: Active
 Type: Grant
 FMGR: Feairheller, Deborah

PI Name:	Feairheller, Deborah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	American Heart Association	Effective Date:	01/01/202	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	19AIREA34450151	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/20 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UFKIDF - PI Deborah Feairheller

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,778.00	17,778.00	0.00	0.00	0.00	17,778.00	17,778.00
61SNZ0 Student Labor Unallocated(Bud Only)	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
*Total: 61 - Salaries and Wages	46,278.00	46,278.00	0.00	0.00	0.00	46,278.00	46,278.00
65YF10 Full Fringe Benefit Distr Expe	2,534.00	2,534.00	0.00	0.00	0.00	2,534.00	2,534.00
*Total: 65 - Fringe Benefits	2,534.00	2,534.00	0.00	0.00	0.00	2,534.00	2,534.00
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
7112 Research Supplies	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
Subtotal: Non-Travel Support	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
*Total: 71 - Support (Travel & Non-Travel)	15,800.00	15,800.00	0.00	0.00	0.00	15,800.00	15,800.00
**Total Direct Cost Expenditures	64,612.00	64,612.00	0.00	0.00	0.00	64,612.00	64,612.00
760300 F&A Expenditures	6,461.00	6,461.00	0.00	0.00	0.00	6,461.00	6,461.00
*Total: 76 - F&A and Internal Allocations	6,461.00	6,461.00	0.00	0.00	0.00	6,461.00	6,461.00
**Total Indirect Cost Expenditures	6,461.00	6,461.00	0.00	0.00	0.00	6,461.00	6,461.00
***Total Expenditures	71,073.00	71,073.00	0.00	0.00	0.00	71,073.00	71,073.00

Grant: 14NK81 - Financial Engagement
 Fund: 14NK81 - Financial Engagement

Status: Active
 Type: Contract
 FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Disability Institute	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	14NK81	CFDA #:	93.433	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/19 - 9/29/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,769.81	17,811.85	0.00	(17,811.85)	(17,811.85)
615NZ0 PAT Unallocated Budget (Bud Only)	24,481.00	24,481.00	0.00	0.00	0.00	24,481.00	24,481.00
*Total: 61 - Salaries and Wages	24,481.00	24,481.00	2,769.81	17,811.85	0.00	6,669.15	6,669.15
65YF10 Full Fringe Benefit Distr Expe	11,016.00	11,016.00	1,246.41	8,015.32	0.00	3,000.68	3,000.68
*Total: 65 - Fringe Benefits	11,016.00	11,016.00	1,246.41	8,015.32	0.00	3,000.68	3,000.68
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
7161 Rentals-Leases	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 71 - Support (Travel & Non-Travel)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
**Total Direct Cost Expenditures	37,297.00	37,297.00	4,016.22	25,827.17	0.00	11,469.83	11,469.83
760300 F&A Expenditures	9,697.00	9,697.00	1,044.21	6,715.02	0.00	2,981.98	2,981.98
*Total: 76 - F&A and Internal Allocations	9,697.00	9,697.00	1,044.21	6,715.02	0.00	2,981.98	2,981.98
**Total Indirect Cost Expenditures	9,697.00	9,697.00	1,044.21	6,715.02	0.00	2,981.98	2,981.98
***Total Expenditures	46,994.00	46,994.00	5,060.43	32,542.19	0.00	14,451.81	14,451.81
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,060.43	32,542.19	0.00	(32,542.19)	(32,542.19)
*Total: 53 - Sponsored Programs	0.00	0.00	5,060.43	32,542.19	0.00	(32,542.19)	(32,542.19)
***Total Revenue	0.00	0.00	5,060.43	32,542.19	0.00	(32,542.19)	(32,542.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NK91 - Trauma Infored Care
 Fund: 14NK91 - Trauma Infored Care

Status: Active
 Type: Grant
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	05/01/202	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	127286	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	5/1/20 - 4/30/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	2,271.00	2,271.00	0.00	0.00	0.00	2,271.00	2,271.00
*Total: 61 - Salaries and Wages	2,271.00	2,271.00	0.00	0.00	0.00	2,271.00	2,271.00
65YF10 Full Fringe Benefit Distr Expe	1,022.00	1,022.00	0.00	0.00	0.00	1,022.00	1,022.00
*Total: 65 - Fringe Benefits	1,022.00	1,022.00	0.00	0.00	0.00	1,022.00	1,022.00
710 Travel	580.00	580.00	0.00	0.00	0.00	580.00	580.00
Subtotal: Travel	580.00	580.00	0.00	0.00	0.00	580.00	580.00
*Total: 71 - Support (Travel & Non-Travel)	580.00	580.00	0.00	0.00	0.00	580.00	580.00
**Total Direct Cost Expenditures	3,873.00	3,873.00	0.00	0.00	0.00	3,873.00	3,873.00
760300 F&A Expenditures	387.00	387.00	0.00	0.00	0.00	387.00	387.00
*Total: 76 - F&A and Internal Allocations	387.00	387.00	0.00	0.00	0.00	387.00	387.00
**Total Indirect Cost Expenditures	387.00	387.00	0.00	0.00	0.00	387.00	387.00
***Total Expenditures	4,260.00	4,260.00	0.00	0.00	0.00	4,260.00	4,260.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14UC16 - Health and Living Arrangements
 Fund: 14UC16 - Health and Living Arrangements

Status: Active
 Type: Grant
 FMGR: Kim, Bo Rin

PI Name:	Kim, Bo Rin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Michigan	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	3004158143	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/15/16 - 5/31/21	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFSWBK - PI BoRin Kim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,378.01	58,441.17	0.00	(58,441.17)	(58,441.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	77,290.00	77,290.00	0.00	0.00	0.00	77,290.00	77,290.00
*Total: 61 - Salaries and Wages	77,290.00	77,290.00	2,378.01	58,441.17	0.00	18,848.83	18,848.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	190.24	4,749.98	0.00	(4,749.98)	(4,749.98)
65YF10 Full Fringe Benefit Distr Expe	6,278.00	6,278.00	0.00	0.00	0.00	6,278.00	6,278.00
*Total: 65 - Fringe Benefits	6,278.00	6,278.00	190.24	4,749.98	0.00	1,528.02	1,528.02
**Total Direct Cost Expenditures	83,568.00	83,568.00	2,568.25	63,191.15	0.00	20,376.85	20,376.85
760300 F&A Expenditures	40,115.00	40,115.00	1,296.97	31,816.10	0.00	8,298.90	8,298.90
*Total: 76 - F&A and Internal Allocations	40,115.00	40,115.00	1,296.97	31,816.10	0.00	8,298.90	8,298.90
**Total Indirect Cost Expenditures	40,115.00	40,115.00	1,296.97	31,816.10	0.00	8,298.90	8,298.90
***Total Expenditures	123,683.00	123,683.00	3,865.22	95,007.25	0.00	28,675.75	28,675.75
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,865.22	95,007.25	0.00	(95,007.25)	(95,007.25)
*Total: 53 - Sponsored Programs	0.00	0.00	3,865.22	95,007.25	0.00	(95,007.25)	(95,007.25)
***Total Revenue	0.00	0.00	3,865.22	95,007.25	0.00	(95,007.25)	(95,007.25)

Grant: 14UD25 - IES RENEW-Year 4
 Fund: 14UD25 - IES RENEW-Year 4

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	University of Vermont	Effective Date:	06/18/201	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	29338SUB51804	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	1,975.50	47,417.09	0.00	(47,417.09)	(47,417.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,382.00	44,382.00	0.00	0.00	0.00	44,382.00	44,382.00
615F10 PAT	0.00	0.00	1,492.41	64,847.77	0.00	(64,847.77)	(64,847.77)
615NZ0 PAT Unallocated Budget (Bud Only)	60,648.00	60,648.00	0.00	0.00	0.00	60,648.00	60,648.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,165.00	0.00	(5,165.00)	(5,165.00)
61SNSH Student Labor	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNZ0 Student Labor Unallocated(Bud Only)	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
*Total: 61 - Salaries and Wages	123,530.00	123,530.00	3,467.91	117,629.86	0.00	5,900.14	5,900.14
65YF10 Full Fringe Benefit Distr Expe	46,290.00	46,290.00	1,560.60	48,047.85	0.00	(1,757.85)	(1,757.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	433.34	0.00	(433.34)	(433.34)
*Total: 65 - Fringe Benefits	46,290.00	46,290.00	1,560.60	48,481.19	0.00	(2,191.19)	(2,191.19)
710 Travel	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
710305 Registration Fees-Other	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	5,185.31	0.00	(5,185.31)	(5,185.31)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,610.15	0.00	(1,610.15)	(1,610.15)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,456.00	0.00	(2,456.00)	(2,456.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	4,004.16	0.00	(4,004.16)	(4,004.16)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	9,019.62	0.00	(9,019.62)	(9,019.62)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	2,397.08	0.00	(2,397.08)	(2,397.08)
710F00 Foreign Travel	0.00	0.00	0.00	178.49	0.00	(178.49)	(178.49)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	720.20	0.00	(720.20)	(720.20)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	169.78	0.00	(169.78)	(169.78)
Subtotal: Travel	22,500.00	22,500.00	0.00	25,818.79	0.00	(3,318.79)	(3,318.79)
711100 Supplies-General	0.00	0.00	0.00	1,403.97	0.00	(1,403.97)	(1,403.97)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
7112 Research Supplies	28,458.00	28,458.00	0.00	0.00	0.00	28,458.00	28,458.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	488.02	0.00	(488.02)	(488.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.13	0.00	(9.13)	(9.13)
716122 Rental off site research facilities	0.00	0.00	0.00	3,329.00	0.00	(3,329.00)	(3,329.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14UD25 - IES RENEW-Year 4
 Fund: 14UD25 - IES RENEW-Year 4

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Malloy, Joanne M

PI Name: Malloy, Joanne M
 Sponsor: University of Vermont
 Sponsor ID: 29338SUB51804
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 84.305

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	31,458.00	31,458.00	0.00	24,230.12	0.00	7,227.88	7,227.88
*Total: 71 - Support (Travel & Non-Travel)	53,958.00	53,958.00	0.00	50,048.91	0.00	3,909.09	3,909.09
722200 Participant Support	0.00	0.00	0.00	540.94	0.00	(540.94)	(540.94)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	540.94	0.00	(540.94)	(540.94)
7300 Subcontracts	204,769.00	204,769.00	0.00	0.00	0.00	204,769.00	204,769.00
730002 Subcontracts 02	0.00	0.00	0.00	169,177.33	17,257.67	(186,435.00)	(186,435.00)
*Total: 73 - Subcontracts	204,769.00	204,769.00	0.00	169,177.33	17,257.67	18,334.00	18,334.00
**Total Direct Cost Expenditures	428,547.00	428,547.00	5,028.51	385,878.23	17,257.67	25,411.10	25,411.10
760000 Internal Allocations	0.00	0.00	0.00	2,393.00	0.00	(2,393.00)	(2,393.00)
760300 F&A Expenditures	57,142.00	57,142.00	1,307.40	56,098.95	0.00	1,043.05	1,043.05
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	57,142.00	57,142.00	1,307.40	58,491.95	0.00	(1,349.95)	(1,349.95)
**Total Indirect Cost Expenditures	57,142.00	57,142.00	1,307.40	58,491.95	0.00	(1,349.95)	(1,349.95)
***Total Expenditures	485,689.00	485,689.00	6,335.91	444,370.18	17,257.67	24,061.15	24,061.15
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,335.91	444,370.18	0.00	(444,370.18)	(444,370.18)
*Total: 53 - Sponsored Programs	0.00	0.00	6,335.91	444,370.18	0.00	(444,370.18)	(444,370.18)
***Total Revenue	0.00	0.00	6,335.91	444,370.18	0.00	(444,370.18)	(444,370.18)

Grant: 14UD94 - NESCO-UMASS
 Fund: 14UD94 - NESCO-UMASS

Status: Active
 Type: Contract
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Massachusetts	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	CM05991 & WA00847082	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/19 - 12/31/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,216.33	5,389.81	0.00	(5,389.81)	(5,389.81)
615NZ0 PAT Unallocated Budget (Bud Only)	8,216.00	8,216.00	0.00	0.00	0.00	8,216.00	8,216.00
*Total: 61 - Salaries and Wages	8,216.00	8,216.00	1,216.33	5,389.81	0.00	2,826.19	2,826.19
65YF10 Full Fringe Benefit Distr Expe	3,651.00	3,651.00	547.35	2,425.40	0.00	1,225.60	1,225.60
*Total: 65 - Fringe Benefits	3,651.00	3,651.00	547.35	2,425.40	0.00	1,225.60	1,225.60
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	189.28	0.00	(189.28)	(189.28)
Subtotal: Travel	0.00	0.00	0.00	189.28	0.00	(189.28)	(189.28)
7112 Research Supplies	337.00	337.00	0.00	0.00	0.00	337.00	337.00
Subtotal: Non-Travel Support	337.00	337.00	0.00	0.00	0.00	337.00	337.00
*Total: 71 - Support (Travel & Non-Travel)	337.00	337.00	0.00	189.28	0.00	147.72	147.72
**Total Direct Cost Expenditures	12,204.00	12,204.00	1,763.68	8,004.49	0.00	4,199.51	4,199.51
760300 F&A Expenditures	4,296.00	4,296.00	620.80	2,817.57	0.00	1,478.43	1,478.43
*Total: 76 - F&A and Internal Allocations	4,296.00	4,296.00	620.80	2,817.57	0.00	1,478.43	1,478.43
**Total Indirect Cost Expenditures	4,296.00	4,296.00	620.80	2,817.57	0.00	1,478.43	1,478.43
***Total Expenditures	16,500.00	16,500.00	2,384.48	10,822.06	0.00	5,677.94	5,677.94
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,384.48	10,822.06	0.00	(10,822.06)	(10,822.06)
*Total: 53 - Sponsored Programs	0.00	0.00	2,384.48	10,822.06	0.00	(10,822.06)	(10,822.06)
***Total Revenue	0.00	0.00	2,384.48	10,822.06	0.00	(10,822.06)	(10,822.06)

Grant: 14UD97 - UNH Sports Inclusion-Malawi IU
 Fund: 14UD97 - UNH Sports Inclusion-Malawi IU

Status: Active
 Type: Grant
 FMGR: Barcelona, Robert J

PI Name:	Barcelona, Robert J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Indiana University	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	BL4346829UNH	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UFRMP0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 9/1/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFRMRB - PI Robert Barcelona

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,259.21	0.00	(7,259.21)	(7,259.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,848.00	9,848.00	0.00	0.00	0.00	9,848.00	9,848.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
613NZ0 Grad Unallocated Budget (Bud Only)	1,852.00	1,852.00	0.00	0.00	0.00	1,852.00	1,852.00
615F10 PAT	0.00	0.00	0.00	1,878.30	0.00	(1,878.30)	(1,878.30)
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 61 - Salaries and Wages	11,700.00	11,700.00	0.00	12,387.51	0.00	(687.51)	(687.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	736.13	0.00	(736.13)	(736.13)
65YF10 Full Fringe Benefit Distr Expe	2,053.00	2,053.00	0.00	821.73	0.00	1,231.27	1,231.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
*Total: 65 - Fringe Benefits	2,053.00	2,053.00	0.00	1,679.86	0.00	373.14	373.14
710 Travel	0.00	6,272.00	0.00	0.00	0.00	0.00	6,272.00
710200 Foreign Travel	6,272.00	0.00	0.00	0.00	0.00	6,272.00	0.00
Subtotal: Travel	6,272.00	6,272.00	0.00	0.00	0.00	6,272.00	6,272.00
7112 Research Supplies	175.00	175.00	0.00	0.00	0.00	175.00	175.00
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	1,675.00	1,675.00	0.00	0.00	0.00	1,675.00	1,675.00
*Total: 71 - Support (Travel & Non-Travel)	7,947.00	7,947.00	0.00	0.00	0.00	7,947.00	7,947.00
722200 Participant Support	123,694.00	123,694.00	0.00	51,871.35	0.00	71,822.65	71,822.65
*Total: 72 - Student and/or Participant Support	123,694.00	123,694.00	0.00	51,871.35	0.00	71,822.65	71,822.65
**Total Direct Cost Expenditures	145,394.00	145,394.00	0.00	65,938.72	0.00	79,455.28	79,455.28
760300 F&A Expenditures	7,638.00	7,638.00	0.00	6,617.93	0.00	1,020.07	1,020.07
76O000 Internal Allocations - Charges	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,606.56	0.00	(1,606.56)	(1,606.56)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,927.10	0.00	(2,927.10)	(2,927.10)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	7,655.10	0.00	(7,655.10)	(7,655.10)
*Total: 76 - F&A and Internal Allocations	7,638.00	7,638.00	0.00	19,006.69	0.00	(11,368.69)	(11,368.69)
**Total Indirect Cost Expenditures	7,638.00	7,638.00	0.00	19,006.69	0.00	(11,368.69)	(11,368.69)
***Total Expenditures	153,032.00	153,032.00	0.00	84,945.41	0.00	68,086.59	68,086.59

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14UD97 - UNH Sports Inclusion-Malawi IU
 Fund: 14UD97 - UNH Sports Inclusion-Malawi IU

Status: Active
 Type: Grant
 FMGR: Barcelona, Robert J

PI Name: Barcelona, Robert J
 Sponsor: Indiana University
 Sponsor ID: BL4346829UNH
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 1/1/19 - 9/1/20

CFDA #: 19.415

Fund Information

Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFRMRB - PI Robert Barcelona

Revenue

531200 US Colleges & Universities G&C

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	84,945.41	0.00	(84,945.41)	(84,945.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	84,945.41	0.00	(84,945.41)	(84,945.41)
***Total Revenue	0.00	0.00	0.00	84,945.41	0.00	(84,945.41)	(84,945.41)

Grant: 14UE00 - MAT ECHO NIDA NE
 Fund: 14UE00 - MAT ECHO NIDA NE

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Dartmouth College	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	R1191	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/19 - 5/31/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	296.96	35,643.10	0.00	(35,643.10)	(35,643.10)
615NZ0 PAT Unallocated Budget (Bud Only)	43,320.00	43,320.00	0.00	0.00	0.00	43,320.00	43,320.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	278.00	0.00	(278.00)	(278.00)
61CPEX Part Time Salary	0.00	0.00	398.76	15,904.68	0.00	(15,904.68)	(15,904.68)
61SNZ0 Student Labor Unallocated(Bud Only)	4,480.00	4,480.00	0.00	0.00	0.00	4,480.00	4,480.00
*Total: 61 - Salaries and Wages	47,800.00	47,800.00	695.72	51,825.78	0.00	(4,025.78)	(4,025.78)
65YF10 Full Fringe Benefit Distr Expe	18,701.00	18,701.00	133.63	16,111.76	0.00	2,589.24	2,589.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	31.90	1,272.39	0.00	(1,272.39)	(1,272.39)
*Total: 65 - Fringe Benefits	18,701.00	18,701.00	165.53	17,384.15	0.00	1,316.85	1,316.85
710 Travel	2,500.00	3,900.00	0.00	0.00	0.00	2,500.00	3,900.00
710200 Foreign Travel	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,063.33	0.00	(1,063.33)	(1,063.33)
Subtotal: Travel	3,900.00	3,900.00	0.00	1,063.33	0.00	2,836.67	2,836.67
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	1,063.33	0.00	2,936.67	2,936.67
**Total Direct Cost Expenditures	70,501.00	70,501.00	861.25	70,273.26	0.00	227.74	227.74
760300 F&A Expenditures	24,817.00	24,817.00	303.16	24,736.25	0.00	80.75	80.75
*Total: 76 - F&A and Internal Allocations	24,817.00	24,817.00	303.16	24,736.25	0.00	80.75	80.75
**Total Indirect Cost Expenditures	24,817.00	24,817.00	303.16	24,736.25	0.00	80.75	80.75
***Total Expenditures	95,318.00	95,318.00	1,164.41	95,009.51	0.00	308.49	308.49
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,164.41	95,009.51	0.00	(95,009.51)	(95,009.51)
*Total: 53 - Sponsored Programs	0.00	0.00	1,164.41	95,009.51	0.00	(95,009.51)	(95,009.51)
***Total Revenue	0.00	0.00	1,164.41	95,009.51	0.00	(95,009.51)	(95,009.51)

Grant: 14UE03 - Food-Related Hardships
 Fund: 14UE03 - Food-Related Hardships

Status: Active
 Type: Contract
 FMGR: Brucker, Debra L

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Kentucky	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	320000218519247	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/27/19 - 2/15/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	725.25	6,162.70	0.00	(6,162.70)	(6,162.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,851.00	10,851.00	0.00	0.00	0.00	10,851.00	10,851.00
*Total: 61 - Salaries and Wages	10,851.00	10,851.00	725.25	6,162.70	0.00	4,688.30	4,688.30
65YF10 Full Fringe Benefit Distr Expe	4,883.00	4,883.00	326.37	2,773.21	0.00	2,109.79	2,109.79
*Total: 65 - Fringe Benefits	4,883.00	4,883.00	326.37	2,773.21	0.00	2,109.79	2,109.79
710 Travel	2,234.00	2,234.00	0.00	0.00	0.00	2,234.00	2,234.00
Subtotal: Travel	2,234.00	2,234.00	0.00	0.00	0.00	2,234.00	2,234.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	14,600.00	(14,600.00)	(14,600.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	14,600.00	(14,600.00)	(14,600.00)
*Total: 71 - Support (Travel & Non-Travel)	2,234.00	2,234.00	0.00	0.00	14,600.00	(12,366.00)	(12,366.00)
7300 Subcontracts	14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	14,600.00
*Total: 73 - Subcontracts	14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	14,600.00
**Total Direct Cost Expenditures	32,568.00	32,568.00	1,051.62	8,935.91	14,600.00	9,032.09	9,032.09
760300 F&A Expenditures	16,447.00	16,447.00	531.06	4,512.58	0.00	11,934.42	11,934.42
*Total: 76 - F&A and Internal Allocations	16,447.00	16,447.00	531.06	4,512.58	0.00	11,934.42	11,934.42
**Total Indirect Cost Expenditures	16,447.00	16,447.00	531.06	4,512.58	0.00	11,934.42	11,934.42
***Total Expenditures	49,015.00	49,015.00	1,582.68	13,448.49	14,600.00	20,966.51	20,966.51
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,582.68	13,448.49	0.00	(13,448.49)	(13,448.49)
*Total: 53 - Sponsored Programs	0.00	0.00	1,582.68	13,448.49	0.00	(13,448.49)	(13,448.49)
***Total Revenue	0.00	0.00	1,582.68	13,448.49	0.00	(13,448.49)	(13,448.49)

Grant: 14UE32 - UVM HRSA Opiods
 Fund: 14UE32 - UVM HRSA Opiods

Status: Active
 FMGR: Ryer, Jeanne

Type: Grant

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Vermont	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	34605SUB53139	CFDA #:	93.912	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/19 - 8/31/22	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	9,047.71	48,136.81	0.00	(48,136.81)	(48,136.81)
615NZ0 PAT Unallocated Budget (Bud Only)	290,935.00	290,935.00	0.00	0.00	0.00	290,935.00	290,935.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	347.50	0.00	(347.50)	(347.50)
61CPEX Part Time Salary	0.00	0.00	1,955.61	10,316.09	0.00	(10,316.09)	(10,316.09)
61CPHX Part Time Hourly	0.00	0.00	0.00	446.25	0.00	(446.25)	(446.25)
61SNSH Student Labor	0.00	0.00	146.06	146.06	0.00	(146.06)	(146.06)
61SNZ0 Student Labor Unallocated(Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: 61 - Salaries and Wages	324,935.00	324,935.00	11,149.38	59,392.71	0.00	265,542.29	265,542.29
65YF10 Full Fringe Benefit Distr Expe	133,641.00	133,641.00	4,071.47	21,817.87	0.00	111,823.13	111,823.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	156.45	861.04	0.00	(861.04)	(861.04)
*Total: 65 - Fringe Benefits	133,641.00	133,641.00	4,227.92	22,678.91	0.00	110,962.09	110,962.09
710 Travel	17,927.00	17,927.00	0.00	0.00	0.00	17,927.00	17,927.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	340.92	0.00	(340.92)	(340.92)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	335.05	0.00	(335.05)	(335.05)
Subtotal: Travel	17,927.00	17,927.00	0.00	675.97	0.00	17,251.03	17,251.03
7112 Research Supplies	4,636.00	4,636.00	0.00	0.00	0.00	4,636.00	4,636.00
Subtotal: Non-Travel Support	4,636.00	4,636.00	0.00	0.00	0.00	4,636.00	4,636.00
*Total: 71 - Support (Travel & Non-Travel)	22,563.00	22,563.00	0.00	675.97	0.00	21,887.03	21,887.03
**Total Direct Cost Expenditures	481,139.00	481,139.00	15,377.30	82,747.59	0.00	398,391.41	398,391.41
760300 F&A Expenditures	169,361.00	169,361.00	5,412.83	29,127.12	0.00	140,233.88	140,233.88
*Total: 76 - F&A and Internal Allocations	169,361.00	169,361.00	5,412.83	29,127.12	0.00	140,233.88	140,233.88
**Total Indirect Cost Expenditures	169,361.00	169,361.00	5,412.83	29,127.12	0.00	140,233.88	140,233.88
***Total Expenditures	650,500.00	650,500.00	20,790.13	111,874.71	0.00	538,625.29	538,625.29
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	20,790.13	111,874.71	0.00	(111,874.71)	(111,874.71)
*Total: 53 - Sponsored Programs	0.00	0.00	20,790.13	111,874.71	0.00	(111,874.71)	(111,874.71)
***Total Revenue	0.00	0.00	20,790.13	111,874.71	0.00	(111,874.71)	(111,874.71)

Grant: 14UE44 - DISCERNNE Study
 Fund: 14UE44 - DISCERNNE Study

Status: Active
 Type: Grant
 FMGR: Nolte, Kerry L

PI Name:	Nolte, Kerry L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Massachusetts	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	19-166	CFDA #:	93.279	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/19 - 7/31/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UFNUKE - PI Kerry Nolte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,268.58	4,268.58	0.00	(4,268.58)	(4,268.58)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,412.52	0.00	(22,412.52)	(22,412.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,980.00	31,980.00	0.00	0.00	0.00	31,980.00	31,980.00
*Total: 61 - Salaries and Wages	31,980.00	31,980.00	4,268.58	26,681.10	0.00	5,298.90	5,298.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	341.49	341.49	0.00	(341.49)	(341.49)
65YF10 Full Fringe Benefit Distr Expe	10,704.00	10,704.00	0.00	10,085.60	0.00	618.40	618.40
*Total: 65 - Fringe Benefits	10,704.00	10,704.00	341.49	10,427.09	0.00	276.91	276.91
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	45,184.00	45,184.00	4,610.07	37,108.19	0.00	8,075.81	8,075.81
760300 F&A Expenditures	11,748.00	11,748.00	1,198.62	9,647.99	0.00	2,100.01	2,100.01
*Total: 76 - F&A and Internal Allocations	11,748.00	11,748.00	1,198.62	9,647.99	0.00	2,100.01	2,100.01
**Total Indirect Cost Expenditures	11,748.00	11,748.00	1,198.62	9,647.99	0.00	2,100.01	2,100.01
***Total Expenditures	56,932.00	56,932.00	5,808.69	46,756.18	0.00	10,175.82	10,175.82
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,808.69	46,756.18	0.00	(46,756.18)	(46,756.18)
*Total: 53 - Sponsored Programs	0.00	0.00	5,808.69	46,756.18	0.00	(46,756.18)	(46,756.18)
***Total Revenue	0.00	0.00	5,808.69	46,756.18	0.00	(46,756.18)	(46,756.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14UE45 - NH Hospital Transaction Review
 Fund: 14UE45 - NH Hospital Transaction Review

Status: Active
 Type: Contract
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Massachusetts	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	CM-07057	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UFHPP		Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 7/31/20		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,007.02	0.00	(2,007.02)	(2,007.02)
615NZ0 PAT Unallocated Budget (Bud Only)	2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00
*Total: 61 - Salaries and Wages	2,040.00	2,040.00	0.00	2,007.02	0.00	32.98	32.98
65YF10 Full Fringe Benefit Distr Expe	918.00	918.00	0.00	903.17	0.00	14.83	14.83
*Total: 65 - Fringe Benefits	918.00	918.00	0.00	903.17	0.00	14.83	14.83
**Total Direct Cost Expenditures	2,958.00	2,958.00	0.00	2,910.19	0.00	47.81	47.81
760300 F&A Expenditures	1,042.00	1,042.00	0.00	756.64	0.00	285.36	285.36
*Total: 76 - F&A and Internal Allocations	1,042.00	1,042.00	0.00	756.64	0.00	285.36	285.36
**Total Indirect Cost Expenditures	1,042.00	1,042.00	0.00	756.64	0.00	285.36	285.36
***Total Expenditures	4,000.00	4,000.00	0.00	3,666.83	0.00	333.17	333.17
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,666.83	0.00	(3,666.83)	(3,666.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,666.83	0.00	(3,666.83)	(3,666.83)
***Total Revenue	0.00	0.00	0.00	3,666.83	0.00	(3,666.83)	(3,666.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14UE65 - NHSOC- Evaluation of System of
 Fund: 14UE65 - NHSOC- Evaluation of System of

Status: Active
 Type: Grant
 FMGR: Costello, Amy Willard

PI Name: Costello, Amy Willard
 Sponsor: Keene State College
 Sponsor ID: 14UE65
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

CFDA #: 93.104

Fund Information

Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDOAC - PI Amy Costello

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	674.16	3,594.86	0.00	(3,594.86)	(3,594.86)
615NZ0 PAT Unallocated Budget (Bud Only)	6,043.00	6,043.00	0.00	0.00	0.00	6,043.00	6,043.00
*Total: 61 - Salaries and Wages	6,043.00	6,043.00	674.16	3,594.86	0.00	2,448.14	2,448.14
65YF10 Full Fringe Benefit Distr Expe	2,719.00	2,719.00	303.36	1,617.66	0.00	1,101.34	1,101.34
*Total: 65 - Fringe Benefits	2,719.00	2,719.00	303.36	1,617.66	0.00	1,101.34	1,101.34
7112 Research Supplies	92.00	92.00	0.00	0.00	0.00	92.00	92.00
Subtotal: Non-Travel Support	92.00	92.00	0.00	0.00	0.00	92.00	92.00
*Total: 71 - Support (Travel & Non-Travel)	92.00	92.00	0.00	0.00	0.00	92.00	92.00
**Total Direct Cost Expenditures	8,854.00	8,854.00	977.52	5,212.52	0.00	3,641.48	3,641.48
760300 F&A Expenditures	4,471.00	4,471.00	464.32	2,475.96	0.00	1,995.04	1,995.04
*Total: 76 - F&A and Internal Allocations	4,471.00	4,471.00	464.32	2,475.96	0.00	1,995.04	1,995.04
**Total Indirect Cost Expenditures	4,471.00	4,471.00	464.32	2,475.96	0.00	1,995.04	1,995.04
***Total Expenditures	13,325.00	13,325.00	1,441.84	7,688.48	0.00	5,636.52	5,636.52
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,441.84	7,688.48	0.00	(7,688.48)	(7,688.48)
*Total: 53 - Sponsored Programs	0.00	0.00	1,441.84	7,688.48	0.00	(7,688.48)	(7,688.48)
***Total Revenue	0.00	0.00	1,441.84	7,688.48	0.00	(7,688.48)	(7,688.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14UE66 - MRSoC- Evaluation of System
 Fund: 14UE66 - MRSoC- Evaluation of System

Status: Active
 Type: Grant
 FMGR: Costello, Amy Willard

PI Name: Costello, Amy Willard
 Sponsor: Keene State College
 Sponsor ID: 14UE66
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

CFDA #: 93.000

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFDOAC - PI Amy Costello

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	695.52	2,435.02	0.00	(2,435.02)	(2,435.02)
615NZ0 PAT Unallocated Budget (Bud Only)	2,369.00	2,369.00	0.00	0.00	0.00	2,369.00	2,369.00
*Total: 61 - Salaries and Wages	2,369.00	2,369.00	695.52	2,435.02	0.00	(66.02)	(66.02)
65YF10 Full Fringe Benefit Distr Expe	1,066.00	1,066.00	312.99	1,095.78	0.00	(29.78)	(29.78)
*Total: 65 - Fringe Benefits	1,066.00	1,066.00	312.99	1,095.78	0.00	(29.78)	(29.78)
7112 Research Supplies	444.00	444.00	0.00	0.00	0.00	444.00	444.00
Subtotal: Non-Travel Support	444.00	444.00	0.00	0.00	0.00	444.00	444.00
*Total: 71 - Support (Travel & Non-Travel)	444.00	444.00	0.00	0.00	0.00	444.00	444.00
**Total Direct Cost Expenditures	3,879.00	3,879.00	1,008.51	3,530.80	0.00	348.20	348.20
760300 F&A Expenditures	1,958.00	1,958.00	509.31	1,783.07	0.00	174.93	174.93
*Total: 76 - F&A and Internal Allocations	1,958.00	1,958.00	509.31	1,783.07	0.00	174.93	174.93
**Total Indirect Cost Expenditures	1,958.00	1,958.00	509.31	1,783.07	0.00	174.93	174.93
***Total Expenditures	5,837.00	5,837.00	1,517.82	5,313.87	0.00	523.13	523.13
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,517.82	5,313.87	0.00	(5,313.87)	(5,313.87)
*Total: 53 - Sponsored Programs	0.00	0.00	1,517.82	5,313.87	0.00	(5,313.87)	(5,313.87)
***Total Revenue	0.00	0.00	1,517.82	5,313.87	0.00	(5,313.87)	(5,313.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14UE67 - Fast Forward- Evaluation of Sy
 Fund: 14UE67 - Fast Forward- Evaluation of Sy

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Costello, Amy Willard

PI Name: Costello, Amy Willard
 Sponsor: Keene State College
 Sponsor ID: 14UE67
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 10/1/19 - 6/30/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	10/01/201	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON16	50.50
Expend End Date:		IDC Dist From Code:	UNHDST	50.5
Rev Account:	531200	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org: UFDOAC - PI Amy Costello

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,112.33	2,586.95	0.00	(2,586.95)	(2,586.95)
615NZ0 PAT Unallocated Budget (Bud Only)	2,369.00	2,369.00	0.00	0.00	0.00	2,369.00	2,369.00
*Total: 61 - Salaries and Wages	2,369.00	2,369.00	1,112.33	2,586.95	0.00	(217.95)	(217.95)
65YF10 Full Fringe Benefit Distr Expe	1,066.00	1,066.00	500.55	1,164.12	0.00	(98.12)	(98.12)
*Total: 65 - Fringe Benefits	1,066.00	1,066.00	500.55	1,164.12	0.00	(98.12)	(98.12)
7112 Research Supplies	444.00	444.00	0.00	0.00	0.00	444.00	444.00
Subtotal: Non-Travel Support	444.00	444.00	0.00	0.00	0.00	444.00	444.00
*Total: 71 - Support (Travel & Non-Travel)	444.00	444.00	0.00	0.00	0.00	444.00	444.00
**Total Direct Cost Expenditures	3,879.00	3,879.00	1,612.88	3,751.07	0.00	127.93	127.93
760300 F&A Expenditures	1,958.00	1,958.00	814.50	1,894.27	0.00	63.73	63.73
*Total: 76 - F&A and Internal Allocations	1,958.00	1,958.00	814.50	1,894.27	0.00	63.73	63.73
**Total Indirect Cost Expenditures	1,958.00	1,958.00	814.50	1,894.27	0.00	63.73	63.73
***Total Expenditures	5,837.00	5,837.00	2,427.38	5,645.34	0.00	191.66	191.66
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,427.38	5,645.34	0.00	(5,645.34)	(5,645.34)
*Total: 53 - Sponsored Programs	0.00	0.00	2,427.38	5,645.34	0.00	(5,645.34)	(5,645.34)
***Total Revenue	0.00	0.00	2,427.38	5,645.34	0.00	(5,645.34)	(5,645.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14UE81 - START-PCORI
 Fund: 14UE81 - START-PCORI

Status: Active
 Type: Contract
 FMGR: Beasley, Joan B

PI Name:	Beasley, Joan B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Florida	Effective Date:	02/01/202	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	SUB0000220	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/20 - 1/31/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDDJB - PI Joan Beasley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N20 Faculty Unallocated Budget(BudOnly)	7,469.00	7,469.00	0.00	0.00	0.00	7,469.00	7,469.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615N20 PAT Unallocated Budget (Bud Only)	4,861.00	4,861.00	0.00	0.00	0.00	4,861.00	4,861.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	12,330.00	12,330.00	0.00	0.00	0.00	12,330.00	12,330.00
65YF10 Full Fringe Benefit Distr Expe	5,548.00	5,548.00	0.00	0.00	0.00	5,548.00	5,548.00
*Total: 65 - Fringe Benefits	5,548.00	5,548.00	0.00	0.00	0.00	5,548.00	5,548.00
710 Travel	10,248.00	10,248.00	0.00	0.00	0.00	10,248.00	10,248.00
Subtotal: Travel	10,248.00	10,248.00	0.00	0.00	0.00	10,248.00	10,248.00
*Total: 71 - Support (Travel & Non-Travel)	10,248.00	10,248.00	0.00	0.00	0.00	10,248.00	10,248.00
**Total Direct Cost Expenditures	28,126.00	28,126.00	0.00	0.00	0.00	28,126.00	28,126.00
760300 F&A Expenditures	7,313.00	7,313.00	0.00	0.00	0.00	7,313.00	7,313.00
*Total: 76 - F&A and Internal Allocations	7,313.00	7,313.00	0.00	0.00	0.00	7,313.00	7,313.00
**Total Indirect Cost Expenditures	7,313.00	7,313.00	0.00	0.00	0.00	7,313.00	7,313.00
***Total Expenditures	35,439.00	35,439.00	0.00	0.00	0.00	35,439.00	35,439.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14UE84 - Enhancing Substance Abuse Yr 2
 Fund: 14UE84 - Enhancing Substance Abuse Yr 2

Status: Active
 Type: Grant
 FMGR: Morton, Cory M

PI Name: Morton, Cory M
 Sponsor: Rutgers University
 Sponsor ID: 1349
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 10/1/19 - 9/29/20

CFDA #: 93.243

Fund Information

Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFSWCM - PI Cory Morton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,437.87	7,437.87	0.00	(7,437.87)	(7,437.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,355.00	17,355.00	0.00	0.00	0.00	17,355.00	17,355.00
*Total: 61 - Salaries and Wages		17,355.00	17,355.00	7,437.87	7,437.87	0.00	9,917.13	9,917.13
65YB10	Base Benefit Distr (fica)	0.00	0.00	595.02	595.02	0.00	(595.02)	(595.02)
65YF10	Full Fringe Benefit Distr Expe	1,388.00	1,388.00	0.00	0.00	0.00	1,388.00	1,388.00
*Total: 65 - Fringe Benefits		1,388.00	1,388.00	595.02	595.02	0.00	792.98	792.98
**Total Direct Cost Expenditures		18,743.00	18,743.00	8,032.89	8,032.89	0.00	10,710.11	10,710.11
760300	F&A Expenditures	1,500.00	1,500.00	642.63	642.63	0.00	857.37	857.37
*Total: 76 - F&A and Internal Allocations		1,500.00	1,500.00	642.63	642.63	0.00	857.37	857.37
**Total Indirect Cost Expenditures		1,500.00	1,500.00	642.63	642.63	0.00	857.37	857.37
***Total Expenditures		20,243.00	20,243.00	8,675.52	8,675.52	0.00	11,567.48	11,567.48
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	8,675.52	8,675.52	0.00	(8,675.52)	(8,675.52)
*Total: 53 - Sponsored Programs		0.00	0.00	8,675.52	8,675.52	0.00	(8,675.52)	(8,675.52)
***Total Revenue		0.00	0.00	8,675.52	8,675.52	0.00	(8,675.52)	(8,675.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14UE85 - C19, NCHPAD Apr-Sep 2020
 Fund: 14UE85 - C19, NCHPAD Apr-Sep 2020

Status: Not Fully Executed Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Alabama	Effective Date:	04/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	YES
FRAGRNT Start/End Date:	4/1/20 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UFDDKP - PI Kim Phillips

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,366.63	1,366.63	0.00	(1,366.63)	(1,366.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,738.00	2,738.00	0.00	0.00	0.00	2,738.00	2,738.00
615F10	PAT	0.00	0.00	1,974.30	1,974.30	0.00	(1,974.30)	(1,974.30)
615NZ0	PAT Unallocated Budget (Bud Only)	2,730.00	2,730.00	0.00	0.00	0.00	2,730.00	2,730.00
61CPHX	Part Time Hourly	0.00	0.00	160.00	970.00	0.00	(970.00)	(970.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,308.00	2,308.00	0.00	0.00	0.00	2,308.00	2,308.00
*Total: 61 - Salaries and Wages		7,776.00	7,776.00	3,500.93	4,310.93	0.00	3,465.07	3,465.07
65YF10	Full Fringe Benefit Distr Expe	2,645.00	2,645.00	1,503.43	1,503.43	0.00	1,141.57	1,141.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	12.80	77.60	0.00	(77.60)	(77.60)
*Total: 65 - Fringe Benefits		2,645.00	2,645.00	1,516.23	1,581.03	0.00	1,063.97	1,063.97
710	Travel	272.00	272.00	0.00	0.00	0.00	272.00	272.00
Subtotal: Travel		272.00	272.00	0.00	0.00	0.00	272.00	272.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,475.00	8,475.00	0.00	0.00	0.00	8,475.00	8,475.00
Subtotal: Non-Travel Support		8,475.00	8,475.00	0.00	0.00	0.00	8,475.00	8,475.00
*Total: 71 - Support (Travel & Non-Travel)		8,747.00	8,747.00	0.00	0.00	0.00	8,747.00	8,747.00
**Total Direct Cost Expenditures		19,168.00	19,168.00	5,017.16	5,891.96	0.00	13,276.04	13,276.04
760300	F&A Expenditures	1,916.00	1,916.00	501.69	589.17	0.00	1,326.83	1,326.83
*Total: 76 - F&A and Internal Allocations		1,916.00	1,916.00	501.69	589.17	0.00	1,326.83	1,326.83
**Total Indirect Cost Expenditures		1,916.00	1,916.00	501.69	589.17	0.00	1,326.83	1,326.83
***Total Expenditures		21,084.00	21,084.00	5,518.85	6,481.13	0.00	14,602.87	14,602.87
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,518.85	6,481.13	0.00	(6,481.13)	(6,481.13)
*Total: 53 - Sponsored Programs		0.00	0.00	5,518.85	6,481.13	0.00	(6,481.13)	(6,481.13)
***Total Revenue		0.00	0.00	5,518.85	6,481.13	0.00	(6,481.13)	(6,481.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	(890.55)	0.00	890.55	890.55
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	(890.55)	0.00	890.55	890.55
**Total Direct Cost Expenditures	0.00	0.00	0.00	(890.55)	0.00	890.55	890.55
***Total Expenditures	0.00	0.00	0.00	(890.55)	0.00	890.55	890.55

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 Type: Other
 FMGR: Stone, Michele H

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F60 Faculty NTT Research	0.00	0.00	(2,330.15)	(0.01)	0.00	0.01	0.01
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	(1,034.16)	118.50	0.00	(118.50)	(118.50)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	(515.33)	0.00	515.33	515.33
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(3,364.31)	(396.78)	0.00	396.78	396.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(1,513.95)	(198.75)	0.00	198.75	198.75
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(1,513.95)	(198.75)	0.00	198.75	198.75
**Total Direct Cost Expenditures	0.00	0.00	(4,878.26)	(595.53)	0.00	595.53	595.53
***Total Expenditures	0.00	0.00	(4,878.26)	(595.53)	0.00	595.53	595.53

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 Type: Other
 FMGR: Stone, Michele H

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:	Rev Account:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99			Fund Type Level 2	P1

Org: UFXRCM - Health and Human Services RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	1,198.16	0.00	0.03	0.00	(0.03)	1,198.13
611F70 Faculty NTT Clinical	0.00	0.00	0.00	(127.37)	0.00	127.37	127.37
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	8,695.96	0.00	0.02	0.00	(0.02)	8,695.94
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	515.30	0.00	(515.30)	(515.30)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	9,894.12	0.00	387.98	0.00	(387.98)	9,506.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	4,118.43	0.00	207.70	0.00	(207.70)	3,910.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	4,118.43	0.00	207.70	0.00	(207.70)	3,910.73
**Total Direct Cost Expenditures	0.00	14,012.55	0.00	595.68	0.00	(595.68)	13,416.87
***Total Expenditures	0.00	14,012.55	0.00	595.68	0.00	(595.68)	13,416.87
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
***Total Revenue	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)

Grant: 164007 - VA Adaptive Sports 2019
 Fund: 164007 - VA Adaptive Sports 2019

Status: Active
 Type: Grant
 FMGR: Gravink, Jill K

PI Name: Gravink, Jill K
 Sponsor: US Veterans Administration
 Sponsor ID: SPORTS-19-064 CFDA #: 64.034
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 9/1/19 - 9/30/20

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: UNHDST 5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFRMJG - PI Jill Gravink

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	67,045.00	67,045.00	0.00	0.00	0.00	67,045.00	67,045.00
615F10 PAT	0.00	0.00	6,259.72	45,181.28	0.00	(45,181.28)	(45,181.28)
*Total: 61 - Salaries and Wages	67,045.00	67,045.00	6,259.72	45,181.28	0.00	21,863.72	21,863.72
65YF10 Full Fringe Benefit Distr Expe	30,170.00	30,170.00	2,816.86	20,331.51	0.00	9,838.49	9,838.49
*Total: 65 - Fringe Benefits	30,170.00	30,170.00	2,816.86	20,331.51	0.00	9,838.49	9,838.49
710 Travel	8,642.00	8,642.00	0.00	0.00	0.00	8,642.00	8,642.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,679.80	0.00	(1,679.80)	(1,679.80)
Subtotal: Travel	8,642.00	8,642.00	0.00	1,679.80	0.00	6,962.20	6,962.20
711100 Supplies-General	0.00	0.00	1,999.99	26,415.63	0.00	(26,415.63)	(26,415.63)
7112 Research Supplies	28,562.00	28,562.00	0.00	0.00	0.00	28,562.00	28,562.00
716120 Rentals-Property or Room	0.00	0.00	666.50	1,786.50	0.00	(1,786.50)	(1,786.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,524.00	7,524.00	0.00	0.00	0.00	7,524.00	7,524.00
Subtotal: Non-Travel Support	36,086.00	36,086.00	2,666.49	28,202.13	0.00	7,883.87	7,883.87
*Total: 71 - Support (Travel & Non-Travel)	44,728.00	44,728.00	2,666.49	29,881.93	0.00	14,846.07	14,846.07
**Total Direct Cost Expenditures	141,943.00	141,943.00	11,743.07	95,394.72	0.00	46,548.28	46,548.28
760300 F&A Expenditures	7,097.00	7,097.00	587.15	4,769.69	0.00	2,327.31	2,327.31
*Total: 76 - F&A and Internal Allocations	7,097.00	7,097.00	587.15	4,769.69	0.00	2,327.31	2,327.31
**Total Indirect Cost Expenditures	7,097.00	7,097.00	587.15	4,769.69	0.00	2,327.31	2,327.31
***Total Expenditures	149,040.00	149,040.00	12,330.22	100,164.41	0.00	48,875.59	48,875.59
Revenue							
530000 Federal Programs	0.00	0.00	12,330.22	100,164.41	0.00	(100,164.41)	(100,164.41)
*Total: 53 - Sponsored Programs	0.00	0.00	12,330.22	100,164.41	0.00	(100,164.41)	(100,164.41)
***Total Revenue	0.00	0.00	12,330.22	100,164.41	0.00	(100,164.41)	(100,164.41)

Grant: 184214 - Improve Services
 Fund: 184214 - Improve Services

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	04/02/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	H325K180138	CFDA #:	84.325	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST		8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/18 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
611F60 Faculty NTT Research	0.00	0.00	0.00	47,797.80	0.00	(47,797.80)	(47,797.80)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	16,798.07	0.00	(16,798.07)	(16,798.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	73,380.87	73,380.87	0.00	0.00	0.00	73,380.87	73,380.87
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	24.46	0.00	(24.46)	(24.46)
617F10 Operating Staff	0.00	0.00	0.00	1,208.19	0.00	(1,208.19)	(1,208.19)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,050.00	0.00	(6,050.00)	(6,050.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	73,380.87	73,380.87	0.00	73,380.87	0.00	(0.00)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	124.90	0.00	(124.90)	(124.90)
65YF10 Full Fringe Benefit Distr Expe	29,376.37	29,376.37	0.00	28,757.07	0.00	619.30	619.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	494.40	0.00	(494.40)	(494.40)
*Total: 65 - Fringe Benefits	29,376.37	29,376.37	0.00	29,376.37	0.00	0.00	0.00
710 Travel	1,119.12	1,119.12	0.00	0.00	0.00	1,119.12	1,119.12
710D00 Domestic Travel NH	0.00	0.00	0.00	614.42	0.00	(614.42)	(614.42)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	34.10	0.00	(34.10)	(34.10)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	356.60	0.00	(356.60)	(356.60)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
Subtotal: Travel	1,119.12	1,119.12	0.00	1,119.12	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	424.88	0.00	(424.88)	(424.88)
7112 Research Supplies	424.88	424.88	0.00	0.00	0.00	424.88	424.88
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	924.88	924.88	0.00	924.88	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,044.00	2,044.00	0.00	2,044.00	0.00	0.00	0.00
722200 Participant Support	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	85,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 184214 - Improve Services
 Fund: 184214 - Improve Services

Status: Active
 Type: Grant
 FMGR: Schuh, Mary Clare

PI Name: Schuh, Mary Clare
 Sponsor: US ED, Department of Education
 Sponsor ID: H325K180138 CFDA #: 84.325
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/15/18 - 9/30/23

Fund Information
 Effective Date: 04/02/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	85,000.00	85,000.00	0.00	85,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	189,801.24	189,801.24	0.00	189,801.24	0.00	(0.00)	(0.00)
760300 F&A Expenditures	8,384.12	8,384.12	0.00	8,384.12	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	8,384.12	8,384.12	0.00	8,384.12	0.00	0.00	0.00
**Total Indirect Cost Expenditures	8,384.12	8,384.12	0.00	8,384.12	0.00	0.00	0.00
***Total Expenditures	198,185.36	198,185.36	0.00	198,185.36	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	198,185.36	0.00	(198,185.36)	(198,185.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	198,185.36	0.00	(198,185.36)	(198,185.36)
***Total Revenue	0.00	0.00	0.00	198,185.36	0.00	(198,185.36)	(198,185.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193338 - Job Crafting Intervention
 Fund: 193338 - Job Crafting Intervention

Status: Active
 Type: Grant
 FMGR: Sundar, Vidyalakshmi

PI Name:	Sundar, Vidyalakshmi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90IFRE00080100	CFDA #:	93.433	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UFOT00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/17 - 9/29/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UFDDVS - PI Vidya Sundar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	60,936.00	60,936.00	0.00	60,936.11	0.00	(0.11)	(0.11)
760300 F&A Expenditures	30,615.22	30,615.22	0.00	30,615.11	0.00	0.11	0.11
*Total: 76 - F&A and Internal Allocations	30,615.22	30,615.22	0.00	30,615.11	0.00	0.11	0.11
**Total Indirect Cost Expenditures	30,615.22	30,615.22	0.00	30,615.11	0.00	0.11	0.11
***Total Expenditures	91,551.22	91,551.22	0.00	91,551.22	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	91,551.22	0.00	(91,551.22)	(91,551.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	91,551.22	0.00	(91,551.22)	(91,551.22)
***Total Revenue	0.00	0.00	0.00	91,551.22	0.00	(91,551.22)	(91,551.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193338 - Job Crafting Intervention
 Fund: 193372 - Job Crafting Intervention Yr2

Status: Active
 Type: Grant
 FMGR: Sundar, Vidyalakshmi

PI Name:	Sundar, Vidyalakshmi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90IFRE00080100	CFDA #:	93.433	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UFOT00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/17 - 9/29/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UFDDVS - PI Vidya Sundar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	7,281.26	7,281.26	0.00	7,281.26	0.00	0.00	0.00
**Total Direct Cost Expenditures	93,899.19	93,899.19	0.00	93,899.19	0.00	0.00	0.00
760300 F&A Expenditures	43,742.18	43,742.18	0.00	43,742.18	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	43,742.18	43,742.18	0.00	43,742.18	0.00	0.00	0.00
**Total Indirect Cost Expenditures	43,742.18	43,742.18	0.00	43,742.18	0.00	0.00	0.00
***Total Expenditures	137,641.37	137,641.37	0.00	137,641.37	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	137,641.37	0.00	(137,641.37)	(137,641.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	137,641.37	0.00	(137,641.37)	(137,641.37)
***Total Revenue	0.00	0.00	0.00	137,641.37	0.00	(137,641.37)	(137,641.37)

Grant: 193338 - Job Crafting Intervention
 Fund: 193403 - Job Crafting Intervention Yr3

Status: Active
 Type: Grant
 FMGR: Sundar, Vidyalakshmi

PI Name:	Sundar, Vidyalakshmi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90IFRE00080100	CFDA #:	93.433	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UFOT00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/17 - 9/29/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UFDDVS - PI Vidya Sundar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,523.46	7,523.46	0.00	(7,523.46)	(7,523.46)
611F60 Faculty NTT Research	0.00	0.00	2,901.00	18,899.70	0.00	(18,899.70)	(18,899.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	67,150.00	67,150.00	0.00	0.00	0.00	67,150.00	67,150.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,993.20	0.00	(11,993.20)	(11,993.20)
613NZ0 Grad Unallocated Budget (Bud Only)	21,919.00	21,919.00	0.00	0.00	0.00	21,919.00	21,919.00
615NZ0 PAT Unallocated Budget (Bud Only)	18,566.00	18,566.00	0.00	0.00	0.00	18,566.00	18,566.00
61CPHX Part Time Hourly	0.00	0.00	532.50	4,582.51	0.00	(4,582.51)	(4,582.51)
61SNSH Student Labor	0.00	0.00	2,522.50	2,522.50	0.00	(2,522.50)	(2,522.50)
61SNZ0 Student Labor Unallocated(Bud Only)	14,370.00	14,370.00	0.00	0.00	0.00	14,370.00	14,370.00
*Total: 61 - Salaries and Wages	122,005.00	122,005.00	13,479.46	45,521.37	0.00	76,483.63	76,483.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	601.89	601.89	0.00	(601.89)	(601.89)
65YF10 Full Fringe Benefit Distr Expe	28,662.00	28,662.00	1,305.45	8,504.94	0.00	20,157.06	20,157.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	42.60	366.60	0.00	(366.60)	(366.60)
*Total: 65 - Fringe Benefits	28,662.00	28,662.00	1,949.94	9,473.43	0.00	19,188.57	19,188.57
710 Travel	3,215.00	3,215.00	0.00	0.00	0.00	3,215.00	3,215.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	266.85	0.00	(266.85)	(266.85)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	219.80	0.00	(219.80)	(219.80)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	57.16	0.00	(57.16)	(57.16)
Subtotal: Travel	3,215.00	3,215.00	0.00	543.81	0.00	2,671.19	2,671.19
711100 Supplies-General	0.00	0.00	0.00	2,122.92	0.00	(2,122.92)	(2,122.92)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	619.15	0.00	(619.15)	(619.15)
7112 Research Supplies	12,775.00	12,775.00	0.00	0.00	0.00	12,775.00	12,775.00
717200 Other Professional Services-General	0.00	0.00	5,700.00	6,654.00	0.00	(6,654.00)	(6,654.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	62,900.00	62,900.00	0.00	0.00	0.00	62,900.00	62,900.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	25.92	0.00	(25.92)	(25.92)
Subtotal: Non-Travel Support	75,675.00	75,675.00	5,700.00	9,421.99	0.00	66,253.01	66,253.01
*Total: 71 - Support (Travel & Non-Travel)	78,890.00	78,890.00	5,700.00	9,965.80	0.00	68,924.20	68,924.20
721100 Assistantships	17,573.00	17,573.00	0.00	3,888.63	0.00	13,684.37	13,684.37
722200 Participant Support	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
*Total: 72 - Student and/or Participant Support	22,673.00	22,673.00	0.00	3,888.63	0.00	18,784.37	18,784.37

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193338 - Job Crafting Intervention
 Fund: 193403 - Job Crafting Intervention Yr3

Status: Active
 Type: Grant
 FMGR: Sundar, Vidyalakshmi

PI Name:	Sundar, Vidyalakshmi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90IFRE00080100	CFDA #:	93.433	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UFOT00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/17 - 9/29/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UFDDVS - PI Vidya Sundar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	252,230.00	252,230.00	21,129.40	68,849.23	0.00	183,380.77	183,380.77
760300 F&A Expenditures	118,503.41	118,503.41	11,066.28	39,176.86	0.00	79,326.55	79,326.55
760170 Int All-Prof Services-General (Chg)	0.00	0.00	784.00	12,617.50	0.00	(12,617.50)	(12,617.50)
*Total: 76 - F&A and Internal Allocations	118,503.41	118,503.41	11,850.28	51,794.36	0.00	66,709.05	66,709.05
**Total Indirect Cost Expenditures	118,503.41	118,503.41	11,850.28	51,794.36	0.00	66,709.05	66,709.05
***Total Expenditures	370,733.41	370,733.41	32,979.68	120,643.59	0.00	250,089.82	250,089.82
Revenue							
530000 Federal Programs	0.00	0.00	32,979.68	120,643.59	0.00	(120,643.59)	(120,643.59)
*Total: 53 - Sponsored Programs	0.00	0.00	32,979.68	120,643.59	0.00	(120,643.59)	(120,643.59)
***Total Revenue	0.00	0.00	32,979.68	120,643.59	0.00	(120,643.59)	(120,643.59)

Grant: 193342 - Behavioral Health Workforce
 Fund: 193342 - Behavioral Health Workforce

Status: Active
 Type: Grant
 FMGR: Lusenhop, Richard W

PI Name:	Lusenhop, Richard W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date: 09/30/201	IDC Basis Code: TDC	Approved For Preaward	NO
Sponsor ID:	M01HP313850100 CFDA #: 93.732	Term Date:	IDC Rate Code: IDC8 8.00%	Budget Controls	A110
Resp Org:	UFSW00	Expend End Date:	IDC Dist From Code: UNHDST 8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 8/31/21	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UFSWWL - PI Will Lusenhop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,186.80	67,897.27	0.00	(67,897.27)	(67,897.27)
611F70 Faculty NTT Clinical	0.00	0.00	1,975.50	126,616.93	0.00	(126,616.93)	(126,616.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	257,127.34	257,127.34	0.00	0.00	0.00	257,127.34	257,127.34
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	390.63	390.63	0.00	(390.63)	(390.63)
615F10 PAT	0.00	0.00	2,963.09	72,803.45	0.00	(72,803.45)	(72,803.45)
615NZ0 PAT Unallocated Budget (Bud Only)	53,303.00	53,303.00	0.00	0.00	0.00	53,303.00	53,303.00
617F10 Operating Staff	0.00	0.00	435.60	9,961.09	0.00	(9,961.09)	(9,961.09)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	111.20	0.00	(111.20)	(111.20)
61CPEX Part Time Salary	0.00	0.00	0.00	5,400.04	0.00	(5,400.04)	(5,400.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,507.50	0.00	(2,507.50)	(2,507.50)
61SNSH Student Labor	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
61SNZ0 Student Labor Unallocated(Bud Only)	14,256.00	14,256.00	0.00	0.00	0.00	14,256.00	14,256.00
*Total: 61 - Salaries and Wages	328,486.34	328,486.34	15,951.62	285,964.11	0.00	42,522.23	42,522.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	814.95	5,510.80	0.00	(5,510.80)	(5,510.80)
65YF10 Full Fringe Benefit Distr Expe	104,023.18	104,023.18	2,320.40	90,618.01	0.00	13,405.17	13,405.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	31.25	677.82	0.00	(677.82)	(677.82)
*Total: 65 - Fringe Benefits	104,023.18	104,023.18	3,166.60	96,806.63	0.00	7,216.55	7,216.55
710 Travel	14,325.27	13,936.56	0.00	0.00	0.00	14,325.27	13,936.56
710000 In-State Travel	0.00	388.71	0.00	388.71	0.00	(388.71)	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,486.00	0.00	(2,486.00)	(2,486.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,022.83	0.00	(1,022.83)	(1,022.83)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,098.92	0.00	(2,098.92)	(2,098.92)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	406.87	0.00	(406.87)	(406.87)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	14,325.27	14,325.27	0.00	9,205.33	0.00	5,119.94	5,119.94
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	292.81	0.00	(292.81)	(292.81)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	223.18	0.00	(223.18)	(223.18)

Grant: 193342 - Behavioral Health Workforce
 Fund: 193342 - Behavioral Health Workforce

Status: Active
 Type: Grant
 FMGR: Lusenhop, Richard W

PI Name:	Lusenhop, Richard W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	09/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	M01HP313850100	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UFSWWL - PI Will Lusenhop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	14,722.89	14,722.89	0.00	0.00	0.00	14,722.89	14,722.89
716100 Rentals & Leases-General	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
717000 Consulting-General	6,775.00	6,775.00	0.00	0.00	0.00	6,775.00	6,775.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,775.00	6,425.00	(8,200.00)	(8,200.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support	21,497.89	21,497.89	1,500.00	4,065.99	6,425.00	11,006.90	11,006.90
*Total: 71 - Support (Travel & Non-Travel)	35,823.16	35,823.16	1,500.00	13,271.32	6,425.00	16,126.84	16,126.84
722200 Participant Support	865,000.00	865,000.00	10,000.00	595,000.00	0.00	270,000.00	270,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	865,000.00	865,000.00	10,000.00	595,000.00	0.00	270,000.00	270,000.00
**Total Direct Cost Expenditures	1,333,332.68	1,333,332.68	30,618.22	991,042.06	6,425.00	335,865.62	335,865.62
760300 F&A Expenditures	106,666.83	106,666.83	2,449.48	79,408.30	0.00	27,258.53	27,258.53
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	(10.00)	0.00	10.00	10.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,405.90	0.00	(1,405.90)	(1,405.90)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	118.00	0.00	(118.00)	(118.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
*Total: 76 - F&A and Internal Allocations	106,666.83	106,666.83	2,449.48	80,969.20	0.00	25,697.63	25,697.63
**Total Indirect Cost Expenditures	106,666.83	106,666.83	2,449.48	80,969.20	0.00	25,697.63	25,697.63
***Total Expenditures	1,439,999.51	1,439,999.51	33,067.70	1,072,011.26	6,425.00	361,563.25	361,563.25
Revenue							
530000 Federal Programs	0.00	0.00	33,067.70	1,072,011.26	0.00	(1,072,011.26)	(1,072,011.26)
*Total: 53 - Sponsored Programs	0.00	0.00	33,067.70	1,072,011.26	0.00	(1,072,011.26)	(1,072,011.26)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	33,067.70	1,072,011.26	0.00	(1,072,011.26)	(1,072,011.26)

Grant: 193343 - EPM RRTC Year 3 of 5
 Fund: 193343 - EPM RRTC Year 3 of 5

Status: Active Type: Grant
 FMGR: Brucker, Debra L

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	90RT5037-03-00 CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,270.72	0.00	(27,270.72)	(27,270.72)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,267.85	0.00	(39,267.85)	(39,267.85)
611F60 Faculty NTT Research	0.00	0.00	0.00	32,032.68	0.00	(32,032.68)	(32,032.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	98,572.00	98,572.00	0.00	0.00	0.00	98,572.00	98,572.00
615F10 PAT	0.00	0.00	0.00	30,646.43	0.00	(30,646.43)	(30,646.43)
615NZ0 PAT Unallocated Budget (Bud Only)	34,452.00	34,452.00	0.00	0.00	0.00	34,452.00	34,452.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	3,805.39	0.00	(3,805.39)	(3,805.39)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,070.00	0.00	(11,070.00)	(11,070.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,070.00	11,070.00	0.00	0.00	0.00	11,070.00	11,070.00
*Total: 61 - Salaries and Wages	144,094.00	144,094.00	0.00	144,093.07	0.00	0.93	0.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,255.00	0.00	(2,255.00)	(2,255.00)
65YF10 Full Fringe Benefit Distr Expe	47,546.40	47,546.40	0.00	44,404.03	0.00	3,142.37	3,142.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	887.18	0.00	(887.18)	(887.18)
*Total: 65 - Fringe Benefits	47,546.40	47,546.40	0.00	47,546.21	0.00	0.19	0.19
710 Travel	1,684.00	1,199.32	0.00	0.00	0.00	1,684.00	1,199.32
710100 Out-of-State Travel	0.00	484.68	0.00	484.68	0.00	(484.68)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	257.40	0.00	(257.40)	(257.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	251.41	0.00	(251.41)	(251.41)
Subtotal: Travel	1,684.00	1,684.00	0.00	1,683.49	0.00	0.51	0.51
711100 Supplies-General	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
711190 Publications cost	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112 Research Supplies	1,467.00	1,467.00	0.00	0.00	0.00	1,467.00	1,467.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.83	0.00	(9.83)	(9.83)
716110 Rentals-Copier	0.00	0.00	0.00	118.12	0.00	(118.12)	(118.12)
717200 Other Professional Services-General	0.00	0.00	0.00	367,263.00	0.00	(367,263.00)	(367,263.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	363,063.00	363,063.00	0.00	0.00	0.00	363,063.00	363,063.00
719100 Membership Dues & Fees	0.00	0.00	0.00	705.93	0.00	(705.93)	(705.93)

Grant: 193343 - EPM RRTC Year 3 of 5
 Fund: 193343 - EPM RRTC Year 3 of 5

Status: Active Type: Grant
 FMGR: Brucker, Debra L

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	90RT5037-03-00	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	364,530.00	364,530.00	0.00	368,729.08	0.00	(4,199.08)	(4,199.08)
*Total: 71 - Support (Travel & Non-Travel)	366,214.00	366,214.00	0.00	370,412.57	0.00	(4,198.57)	(4,198.57)
7300 Subcontracts	99,870.70	99,870.70	0.00	0.00	0.00	99,870.70	99,870.70
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003 Subcontracts 03	0.00	0.00	0.00	53,975.00	0.00	(53,975.00)	(53,975.00)
730004 Subcontracts 04	0.00	0.00	0.00	19,711.23	0.00	(19,711.23)	(19,711.23)
730005 Subcontracts 05	0.00	0.00	0.00	18,179.05	17,879.95	(36,059.00)	(36,059.00)
*Total: 73 - Subcontracts	99,870.70	99,870.70	0.00	91,865.28	17,879.95	(9,874.53)	(9,874.53)
**Total Direct Cost Expenditures	657,725.10	657,725.10	0.00	653,917.13	17,879.95	(14,071.98)	(14,071.98)
760300 F&A Expenditures	98,680.00	98,680.00	0.00	98,661.61	0.00	18.39	18.39
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	3,597.95	0.00	(3,597.95)	(3,597.95)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.41	0.00	(0.41)	(0.41)
*Total: 76 - F&A and Internal Allocations	98,680.00	98,680.00	0.00	102,487.97	0.00	(3,807.97)	(3,807.97)
**Total Indirect Cost Expenditures	98,680.00	98,680.00	0.00	102,487.97	0.00	(3,807.97)	(3,807.97)
***Total Expenditures	756,405.10	756,405.10	0.00	756,405.10	17,879.95	(17,879.95)	(17,879.95)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	756,405.10	0.00	(756,405.10)	(756,405.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	756,405.10	0.00	(756,405.10)	(756,405.10)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	756,405.10	0.00	(756,405.10)	(756,405.10)

Grant: 193343 - EPM RRTC Year 3 of 5
 Fund: 193371 - EPM RRTC Year 4 of 5

Status: Active
 Type: Grant
 FMGR: Brucker, Debra L

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	90RT5037-03-00	CFDA #:	93.433	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,184.45	0.00	(18,184.45)	(18,184.45)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,689.55	0.00	(38,689.55)	(38,689.55)
611F60 Faculty NTT Research	0.00	0.00	0.00	46,390.23	0.00	(46,390.23)	(46,390.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	114,139.00	114,139.00	0.00	0.00	0.00	114,139.00	114,139.00
613N50 Graduate - Stipend Only	0.00	0.00	0.00	631.88	0.00	(631.88)	(631.88)
614F10 Academic Administrator	0.00	0.00	0.00	3,525.01	0.00	(3,525.01)	(3,525.01)
615F10 PAT	0.00	0.00	0.00	48,402.27	0.00	(48,402.27)	(48,402.27)
615NZ0 PAT Unallocated Budget (Bud Only)	116,609.00	116,609.00	0.00	0.00	0.00	116,609.00	116,609.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	4,939.66	0.00	(4,939.66)	(4,939.66)
617NZ0 Op Staff Unallocated Bud(BudOnly)	27,383.00	27,383.00	0.00	0.00	0.00	27,383.00	27,383.00
61CPHX Part Time Hourly	0.00	0.00	0.00	15,495.00	0.00	(15,495.00)	(15,495.00)
61SNZ0 Student Labor Unallocated(Bud Only)	48,831.00	48,831.00	0.00	0.00	0.00	48,831.00	48,831.00
*Total: 61 - Salaries and Wages	306,962.00	306,962.00	0.00	176,258.05	0.00	130,703.95	130,703.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,498.42	0.00	(1,498.42)	(1,498.42)
65YF10 Full Fringe Benefit Distr Expe	94,641.00	94,641.00	0.00	60,823.87	0.00	33,817.13	33,817.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,288.08	0.00	(1,288.08)	(1,288.08)
*Total: 65 - Fringe Benefits	94,641.00	94,641.00	0.00	63,610.37	0.00	31,030.63	31,030.63
710 Travel	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	420.85	0.00	(420.85)	(420.85)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	594.22	0.00	(594.22)	(594.22)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,081.54	0.00	(1,081.54)	(1,081.54)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	748.00	0.00	(748.00)	(748.00)
Subtotal: Travel	17,200.00	17,200.00	0.00	3,204.61	0.00	13,995.39	13,995.39
711100 Supplies-General	0.00	0.00	0.00	356.38	0.00	(356.38)	(356.38)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	249.50	0.00	(249.50)	(249.50)
7112 Research Supplies	51,164.00	51,164.00	0.00	0.00	0.00	51,164.00	51,164.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
716122 Rental off site research facilities	0.00	0.00	0.00	10,855.50	0.00	(10,855.50)	(10,855.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193343 - EPM RRTC Year 3 of 5
 Fund: 193371 - EPM RRTC Year 4 of 5

Status: Active
 Type: Grant
 FMGR: Brucker, Debra L

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	90RT5037-03-00	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	415,054.77	0.00	(415,054.77)	(415,054.77)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,705.00	0.00	(2,705.00)	(2,705.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Non-Travel Support	81,164.00	81,164.00	0.00	429,381.15	0.00	(348,217.15)	(348,217.15)
*Total: 71 - Support (Travel & Non-Travel)	98,364.00	98,364.00	0.00	432,585.76	0.00	(334,221.76)	(334,221.76)
7300 Subcontracts	509,199.00	509,199.00	0.00	0.00	0.00	509,199.00	509,199.00
730001 Subcontracts 01	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	35,712.29	346.71	(36,059.00)	(36,059.00)
730004 Subcontracts 04	0.00	0.00	0.00	26,765.29	0.00	(26,765.29)	(26,765.29)
*Total: 73 - Subcontracts	509,199.00	509,199.00	0.00	122,477.58	346.71	386,374.71	386,374.71
**Total Direct Cost Expenditures	1,009,166.00	1,009,166.00	0.00	794,931.76	346.71	213,887.53	213,887.53
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
760300 F&A Expenditures	151,375.00	151,375.00	0.00	119,277.22	0.00	32,097.78	32,097.78
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	151,375.00	151,375.00	0.00	119,527.22	0.00	31,847.78	31,847.78
**Total Indirect Cost Expenditures	151,375.00	151,375.00	0.00	119,527.22	0.00	31,847.78	31,847.78
***Total Expenditures	1,160,541.00	1,160,541.00	0.00	914,458.98	346.71	245,735.31	245,735.31
Revenue							
530000 Federal Programs	0.00	0.00	0.00	914,458.98	0.00	(914,458.98)	(914,458.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	914,458.98	0.00	(914,458.98)	(914,458.98)
***Total Revenue	0.00	0.00	0.00	914,458.98	0.00	(914,458.98)	(914,458.98)

Grant: 193343 - EPM RRTC Year 3 of 5
 Fund: 193408 - EPM RRTC Year 5 of 5

Status: Active Type: Grant
 FMGR: Brucker, Debra L

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	90RT5037-03-00 CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,181.71	6,181.71	0.00	(6,181.71)	(6,181.71)
611F60 Faculty NTT Research	0.00	0.00	5,727.51	36,619.12	0.00	(36,619.12)	(36,619.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,156.00	54,156.00	0.00	0.00	0.00	54,156.00	54,156.00
613N50 Graduate - Stipend Only	0.00	0.00	0.00	3,968.17	0.00	(3,968.17)	(3,968.17)
614F10 Academic Administrator	0.00	0.00	1,686.31	10,743.29	0.00	(10,743.29)	(10,743.29)
615F10 PAT	0.00	0.00	6,795.69	47,580.85	0.00	(47,580.85)	(47,580.85)
615NZ0 PAT Unallocated Budget (Bud Only)	113,260.00	113,260.00	0.00	0.00	0.00	113,260.00	113,260.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.67	0.00	(4.67)	(4.67)
617F10 Operating Staff	0.00	0.00	1,324.78	8,377.15	0.00	(8,377.15)	(8,377.15)
617NZ0 Op Staff Unallocated Bud(BudOnly)	25,486.00	25,486.00	0.00	0.00	0.00	25,486.00	25,486.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,310.00	0.00	(2,310.00)	(2,310.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,753.00	6,753.00	0.00	0.00	0.00	6,753.00	6,753.00
*Total: 61 - Salaries and Wages	199,655.00	199,655.00	21,716.00	115,784.96	0.00	83,870.04	83,870.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	494.55	494.92	0.00	(494.92)	(494.92)
65YF10 Full Fringe Benefit Distr Expe	64,266.00	64,266.00	6,990.44	46,494.23	0.00	17,771.77	17,771.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	184.80	0.00	(184.80)	(184.80)
*Total: 65 - Fringe Benefits	64,266.00	64,266.00	7,484.99	47,173.95	0.00	17,092.05	17,092.05
710 Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	454.61	0.00	(454.61)	(454.61)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	170.12	0.00	(170.12)	(170.12)
Subtotal: Travel	4,200.00	4,200.00	0.00	944.73	0.00	3,255.27	3,255.27
711100 Supplies-General	0.00	0.00	129.95	161.94	0.00	(161.94)	(161.94)
7112 Research Supplies	5,122.00	5,122.00	0.00	0.00	0.00	5,122.00	5,122.00
717200 Other Professional Services-General	0.00	0.00	172.50	276,404.50	177,437.06	(453,841.56)	(453,841.56)
Subtotal: Non-Travel Support	5,122.00	5,122.00	302.45	276,566.44	177,437.06	(448,881.50)	(448,881.50)
*Total: 71 - Support (Travel & Non-Travel)	9,322.00	9,322.00	302.45	277,511.17	177,437.06	(445,626.23)	(445,626.23)
7300 Subcontracts	487,625.00	487,625.00	0.00	0.00	0.00	487,625.00	487,625.00
730002 Subcontracts 02	0.00	0.00	36,224.91	36,224.91	0.00	(36,224.91)	(36,224.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193343 - EPM RRTC Year 3 of 5
 Fund: 193408 - EPM RRTC Year 5 of 5

Status: Active
 Type: Grant
 FMGR: Brucker, Debra L

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	90RT5037-03-00	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/17 - 9/29/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730004 Subcontracts 04	0.00	0.00	0.00	0.00	28,523.48	(28,523.48)	(28,523.48)
*Total: 73 - Subcontracts	487,625.00	487,625.00	36,224.91	36,224.91	28,523.48	422,876.61	422,876.61
**Total Direct Cost Expenditures	760,868.00	760,868.00	65,728.35	476,694.99	205,960.54	78,212.47	78,212.47
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
760300 F&A Expenditures	114,131.00	114,131.00	9,859.29	71,556.20	0.00	42,574.80	42,574.80
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	114,131.00	114,131.00	9,859.29	71,902.20	0.00	42,228.80	42,228.80
**Total Indirect Cost Expenditures	114,131.00	114,131.00	9,859.29	71,902.20	0.00	42,228.80	42,228.80
***Total Expenditures	874,999.00	874,999.00	75,587.64	548,597.19	205,960.54	120,441.27	120,441.27
Revenue							
530000 Federal Programs	0.00	0.00	75,587.64	548,597.19	0.00	(548,597.19)	(548,597.19)
*Total: 53 - Sponsored Programs	0.00	0.00	75,587.64	548,597.19	0.00	(548,597.19)	(548,597.19)
***Total Revenue	0.00	0.00	75,587.64	548,597.19	0.00	(548,597.19)	(548,597.19)

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193348 - Living Well NH Quality Frame

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90DNIQ00010100	CFDA #:	93.631	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	317,594.55	0.00	(317,594.55)	(317,594.55)
615NZ0 PAT Unallocated Budget (Bud Only)	337,047.00	337,047.00	0.00	0.00	0.00	337,047.00	337,047.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	164.78	0.00	(164.78)	(164.78)
617F10 Operating Staff	0.00	0.00	0.00	14,737.18	0.00	(14,737.18)	(14,737.18)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,023.75	0.00	(1,023.75)	(1,023.75)
*Total: 61 - Salaries and Wages	337,047.00	337,047.00	0.00	333,564.26	0.00	3,482.74	3,482.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.87	0.00	(12.87)	(12.87)
65YF10 Full Fringe Benefit Distr Expe	141,223.00	141,223.00	0.00	142,282.71	0.00	(1,059.71)	(1,059.71)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	81.90	0.00	(81.90)	(81.90)
*Total: 65 - Fringe Benefits	141,223.00	141,223.00	0.00	142,377.48	0.00	(1,154.48)	(1,154.48)
710 Travel	6,002.00	6,002.00	0.00	0.00	0.00	6,002.00	6,002.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,795.45	0.00	(1,795.45)	(1,795.45)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	513.94	0.00	(513.94)	(513.94)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,529.00	0.00	(1,529.00)	(1,529.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,492.85	0.00	(2,492.85)	(2,492.85)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,385.47	0.00	(3,385.47)	(3,385.47)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	1,145.96	0.00	(1,145.96)	(1,145.96)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	78.30	0.00	(78.30)	(78.30)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	379.01	0.00	(379.01)	(379.01)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	147.31	0.00	(147.31)	(147.31)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
Subtotal: Travel	6,002.00	6,002.00	0.00	12,860.29	0.00	(6,858.29)	(6,858.29)
711100 Supplies-General	0.00	0.00	0.00	2,310.37	0.00	(2,310.37)	(2,310.37)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,687.52	0.00	(2,687.52)	(2,687.52)
7112 Research Supplies	11,523.00	11,523.00	0.00	0.00	0.00	11,523.00	11,523.00
716110 Rentals-Copier	0.00	0.00	0.00	52.71	0.00	(52.71)	(52.71)

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193348 - Living Well NH Quality Frame

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90DNIQ00010100	CFDA #:	93.631	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122 Rental off site research facilities	19,290.00	19,290.00	0.00	19,764.04	0.00	(474.04)	(474.04)
717200 Other Professional Services-General	0.00	0.00	0.00	29,038.03	0.00	(29,038.03)	(29,038.03)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
Subtotal: Non-Travel Support	88,813.00	88,813.00	0.00	53,852.67	0.00	34,960.33	34,960.33
*Total: 71 - Support (Travel & Non-Travel)	94,815.00	94,815.00	0.00	66,712.96	0.00	28,102.04	28,102.04
7300 Subcontracts	135,334.00	135,334.00	0.00	0.00	0.00	135,334.00	135,334.00
730001 Subcontracts 01	0.00	0.00	0.00	60,078.41	0.00	(60,078.41)	(60,078.41)
730002 Subcontracts 02	0.00	0.00	0.00	9,999.96	0.00	(9,999.96)	(9,999.96)
730003 Subcontracts 03	0.00	0.00	0.00	37,021.17	0.00	(37,021.17)	(37,021.17)
*Total: 73 - Subcontracts	135,334.00	135,334.00	0.00	107,099.54	0.00	28,234.46	28,234.46
**Total Direct Cost Expenditures	708,419.00	708,419.00	0.00	649,754.24	0.00	58,664.76	58,664.76
760300 F&A Expenditures	161,581.00	161,581.00	0.00	151,551.53	0.00	10,029.47	10,029.47
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	161,581.00	161,581.00	0.00	151,551.53	0.00	10,029.47	10,029.47
**Total Indirect Cost Expenditures	161,581.00	161,581.00	0.00	151,551.53	0.00	10,029.47	10,029.47
***Total Expenditures	870,000.00	870,000.00	0.00	801,305.77	0.00	68,694.23	68,694.23
Revenue							
530000 Federal Programs	0.00	0.00	0.00	801,305.77	0.00	(801,305.77)	(801,305.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	801,305.77	0.00	(801,305.77)	(801,305.77)
***Total Revenue	0.00	0.00	0.00	801,305.77	0.00	(801,305.77)	(801,305.77)

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193411 - Living Well NH Quality Frame

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCNS	Approved For Preaward	NO		
Sponsor ID:	90DNIQ00010100	CFDA #:	93.631	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	19,032.90	156,160.28	0.00	(156,160.28)	(156,160.28)
615NZ0 PAT Unallocated Budget (Bud Only)	182,218.00	182,218.00	0.00	0.00	0.00	182,218.00	182,218.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: 61 - Salaries and Wages	182,218.00	182,218.00	19,032.90	159,660.28	0.00	22,557.72	22,557.72
65YF10 Full Fringe Benefit Distr Expe	76,349.00	76,349.00	8,564.83	70,272.14	0.00	6,076.86	6,076.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
*Total: 65 - Fringe Benefits	76,349.00	76,349.00	8,564.83	70,552.14	0.00	5,796.86	5,796.86
710 Travel	4,873.00	4,873.00	0.00	0.00	0.00	4,873.00	4,873.00
710D00 Domestic Travel NH	0.00	0.00	0.00	175.38	0.00	(175.38)	(175.38)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	172.51	0.00	(172.51)	(172.51)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	399.20	0.00	(399.20)	(399.20)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	293.60	0.00	(293.60)	(293.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	844.89	0.00	(844.89)	(844.89)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	230.50	0.00	(230.50)	(230.50)
Subtotal: Travel	4,873.00	4,873.00	0.00	2,116.08	0.00	2,756.92	2,756.92
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
7112 Research Supplies	4,003.00	4,003.00	0.00	0.00	0.00	4,003.00	4,003.00
716122 Rental off site research facilities	10,221.00	10,221.00	0.00	9,801.00	0.00	420.00	420.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,225.00	38,825.00	(44,050.00)	(44,050.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
Subtotal: Non-Travel Support	49,224.00	49,224.00	0.00	15,254.00	38,825.00	(4,855.00)	(4,855.00)
*Total: 71 - Support (Travel & Non-Travel)	54,097.00	54,097.00	0.00	17,370.08	38,825.00	(2,098.08)	(2,098.08)
7300 Subcontracts	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	30,000.00	(30,000.00)	(30,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	4,525.20	25,474.80	(30,000.00)	(30,000.00)
*Total: 73 - Subcontracts	60,000.00	60,000.00	0.00	4,525.20	55,474.80	0.00	0.00
**Total Direct Cost Expenditures	372,664.00	372,664.00	27,597.73	252,107.70	94,299.80	26,256.50	26,256.50
760300 F&A Expenditures	77,336.00	77,336.00	7,175.39	61,870.46	0.00	15,465.54	15,465.54
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	181.78	0.00	(181.78)	(181.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193411 - Living Well NH Quality Frame

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name: Bimbo, Linda B
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DNIQ00010100 CFDA #: 93.631
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/17 - 9/29/20

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCNS
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	77,336.00	77,336.00	7,175.39	62,052.24	0.00	15,283.76	15,283.76
**Total Indirect Cost Expenditures	77,336.00	77,336.00	7,175.39	62,052.24	0.00	15,283.76	15,283.76
***Total Expenditures	450,000.00	450,000.00	34,773.12	314,159.94	94,299.80	41,540.26	41,540.26
Revenue							
530000 Federal Programs	0.00	0.00	34,773.12	314,159.94	0.00	(314,159.94)	(314,159.94)
*Total: 53 - Sponsored Programs	0.00	0.00	34,773.12	314,159.94	0.00	(314,159.94)	(314,159.94)
***Total Revenue	0.00	0.00	34,773.12	314,159.94	0.00	(314,159.94)	(314,159.94)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193353 - NE Regional Genetics Network-2

Status: Active
 Type: Grant
 FMGR: Antal, Peter M

PI Name:	Antal, Peter M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date: 06/01/201	IDC Basis Code: MTDCS	Approved For Preaward	NO
Sponsor ID:	UH7MC30778	Term Date:	IDC Rate Code: IDC25	Budget Controls	A110
Resp Org:	CFDA #: 93.110	Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	UFIOD0	Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
	6/1/18 - 5/31/21			Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	40,084.69	0.00	(40,084.69)	(40,084.69)
615NZ0 PAT Unallocated Budget (Bud Only)	61,077.05	61,077.05	0.00	0.00	0.00	61,077.05	61,077.05
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	1,775.14	0.00	(1,775.14)	(1,775.14)
61CPHX Part Time Hourly	0.00	0.00	0.00	120,110.00	0.00	(120,110.00)	(120,110.00)
*Total: 61 - Salaries and Wages	61,077.05	61,077.05	0.00	161,969.83	0.00	(100,892.78)	(100,892.78)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	67,234.00	67,234.00	0.00	17,693.85	0.00	49,540.15	49,540.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,050.86	0.00	(10,050.86)	(10,050.86)
*Total: 65 - Fringe Benefits	67,234.00	67,234.00	0.00	27,744.71	0.00	39,489.29	39,489.29
710 Travel	21,595.00	21,595.00	0.00	0.00	0.00	21,595.00	21,595.00
710D00 Domestic Travel NH	0.00	0.00	0.00	37.84	0.00	(37.84)	(37.84)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	597.00	0.00	(597.00)	(597.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	726.33	0.00	(726.33)	(726.33)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	988.82	0.00	(988.82)	(988.82)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	69.60	0.00	(69.60)	(69.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,959.41	0.00	(1,959.41)	(1,959.41)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	607.00	0.00	(607.00)	(607.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	5,242.58	0.00	(5,242.58)	(5,242.58)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,100.90	0.00	(2,100.90)	(2,100.90)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	8,460.27	0.00	(8,460.27)	(8,460.27)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	2,241.00	0.00	(2,241.00)	(2,241.00)
Subtotal: Travel	21,595.00	21,595.00	0.00	23,777.75	0.00	(2,182.75)	(2,182.75)
711100 Supplies-General	0.00	0.00	0.00	250.99	0.00	(250.99)	(250.99)
7112 Research Supplies	29,446.00	29,446.00	0.00	0.00	0.00	29,446.00	29,446.00
716122 Rental off site research facilities	0.00	0.00	0.00	822.00	0.00	(822.00)	(822.00)
717200 Other Professional Services-General	0.00	0.00	0.00	113,768.00	0.00	(113,768.00)	(113,768.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	164,308.00	164,308.00	0.00	0.00	0.00	164,308.00	164,308.00

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193353 - NE Regional Genetics Network-2

Status: Active
 Type: Grant
 FMGR: Antal, Peter M

PI Name:	Antal, Peter M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date: 06/01/201	IDC Basis Code: MTDCS	Approved For Preaward	NO
Sponsor ID:	UH7MC30778	Term Date:	IDC Rate Code: IDC25 25.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:	IDC Dist From Code: UNHDST 25	Covid-19	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/21	Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,918.84	0.00	(4,918.84)	(4,918.84)
Subtotal: Non-Travel Support	193,754.00	193,754.00	0.00	119,759.83	0.00	73,994.17	73,994.17
*Total: 71 - Support (Travel & Non-Travel)	215,349.00	215,349.00	0.00	143,537.58	0.00	71,811.42	71,811.42
722200 Participant Support	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
7300 Subcontracts	120,804.00	120,804.00	0.00	0.00	0.00	120,804.00	120,804.00
730001 Subcontracts 01	0.00	0.00	0.00	55,389.04	0.00	(55,389.04)	(55,389.04)
730002 Subcontracts 02	0.00	0.00	0.00	101,429.00	0.00	(101,429.00)	(101,429.00)
*Total: 73 - Subcontracts	120,804.00	120,804.00	0.00	156,818.04	0.00	(36,014.04)	(36,014.04)
**Total Direct Cost Expenditures	464,464.05	464,464.05	0.00	491,170.16	0.00	(26,706.11)	(26,706.11)
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
760300 F&A Expenditures	110,710.00	110,710.00	0.00	83,451.19	0.00	27,258.81	27,258.81
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	27.70	0.00	(27.70)	(27.70)
*Total: 76 - F&A and Internal Allocations	110,710.00	110,710.00	0.00	84,003.89	0.00	26,706.11	26,706.11
**Total Indirect Cost Expenditures	110,710.00	110,710.00	0.00	84,003.89	0.00	26,706.11	26,706.11
***Total Expenditures	575,174.05	575,174.05	0.00	575,174.05	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	575,174.05	0.00	(575,174.05)	(575,174.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	575,174.05	0.00	(575,174.05)	(575,174.05)
***Total Revenue	0.00	0.00	0.00	575,174.05	0.00	(575,174.05)	(575,174.05)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193385 - NE Regional Genetics Network-3

Status: Active
 Type: Grant
 FMGR: Antal, Peter M

PI Name:	Antal, Peter M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date: 07/01/201	IDC Basis Code: MTDCNS	Approved For Preaward	NO
Sponsor ID:	UH7MC30778	Term Date:	IDC Rate Code: IDC25 25.00	Budget Controls	A110
Resp Org:	CFDA #: 93.110	Expend End Date:	IDC Dist From Code: UNHDST 25	Covid-19	NO
FRAGRNT Start/End Date:	UFIOD0	Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
	6/1/18 - 5/31/21			Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,285.76	33,738.24	0.00	(33,738.24)	(33,738.24)
615NZ0 PAT Unallocated Budget (Bud Only)	173,444.95	173,444.95	0.00	0.00	0.00	173,444.95	173,444.95
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
617F10 Operating Staff	0.00	0.00	81.72	1,982.27	0.00	(1,982.27)	(1,982.27)
61CBHO Part Time - Overtime	0.00	0.00	0.00	66.47	0.00	(66.47)	(66.47)
61CPHX Part Time Hourly	0.00	0.00	4,555.00	124,956.50	0.00	(124,956.50)	(124,956.50)
61SNZ0 Student Labor Unallocated(Bud Only)	12,648.00	12,648.00	0.00	0.00	0.00	12,648.00	12,648.00
*Total: 61 - Salaries and Wages	186,092.95	186,092.95	5,922.48	160,745.91	0.00	25,347.04	25,347.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.51	0.00	(5.51)	(5.51)
65YF10 Full Fringe Benefit Distr Expe	68,340.00	68,340.00	615.38	15,985.64	0.00	52,354.36	52,354.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	364.40	10,042.83	0.00	(10,042.83)	(10,042.83)
*Total: 65 - Fringe Benefits	68,340.00	68,340.00	979.78	26,033.98	0.00	42,306.02	42,306.02
710 Travel	19,069.00	19,069.00	0.00	0.00	0.00	19,069.00	19,069.00
710305 Registration Fees-Other	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	188.41	0.00	(188.41)	(188.41)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	419.04	0.00	(419.04)	(419.04)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	625.21	0.00	(625.21)	(625.21)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,146.16	0.00	(1,146.16)	(1,146.16)
710D80 Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	422.74	0.00	(422.74)	(422.74)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,728.02	0.00	(1,728.02)	(1,728.02)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,560.88	0.00	(1,560.88)	(1,560.88)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	732.00	0.00	(732.00)	(732.00)
Subtotal: Travel	19,069.00	19,069.00	0.00	7,322.46	0.00	11,746.54	11,746.54
711100 Supplies-General	0.00	0.00	0.00	88.60	0.00	(88.60)	(88.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
7112 Research Supplies	17,337.00	17,337.00	0.00	0.00	0.00	17,337.00	17,337.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	650.55	0.00	(650.55)	(650.55)
716120 Rentals-Property or Room	0.00	0.00	0.00	347.00	0.00	(347.00)	(347.00)
717000 Consulting-General	39,200.00	39,200.00	0.00	0.00	0.00	39,200.00	39,200.00
717200 Other Professional Services-General	0.00	0.00	6,500.00	26,999.25	85,454.18	(112,453.43)	(112,453.43)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193385 - NE Regional Genetics Network-3

Status: Active
 Type: Grant
 FMGR: Antal, Peter M

PI Name:	Antal, Peter M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/201	IDC Basis Code:	MTDCNS	Approved For Preaward	NO
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	IDC25	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	137,148.00	137,148.00	4,160.00	45,766.67	4,233.33	87,148.00	87,148.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	520.58	0.00	(520.58)	(520.58)
Subtotal: Non-Travel Support	193,685.00	193,685.00	10,660.00	74,421.45	89,687.51	29,576.04	29,576.04
*Total: 71 - Support (Travel & Non-Travel)	212,754.00	212,754.00	10,660.00	81,743.91	89,687.51	41,322.58	41,322.58
7300 Subcontracts	141,486.00	141,486.00	0.00	0.00	0.00	141,486.00	141,486.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	86,320.40	(86,320.40)	(86,320.40)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	101,429.00	(101,429.00)	(101,429.00)
*Total: 73 - Subcontracts	141,486.00	141,486.00	0.00	0.00	187,749.40	(46,263.40)	(46,263.40)
**Total Direct Cost Expenditures	608,672.95	608,672.95	17,562.26	268,523.80	277,436.91	62,712.24	62,712.24
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
760300 F&A Expenditures	110,059.00	110,059.00	4,390.56	67,608.27	0.00	42,450.73	42,450.73
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,606.30	0.00	(1,606.30)	(1,606.30)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	47.15	0.00	(47.15)	(47.15)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	5.44	0.00	(5.44)	(5.44)
*Total: 76 - F&A and Internal Allocations	110,059.00	110,059.00	4,390.56	69,517.16	0.00	40,541.84	40,541.84
**Total Indirect Cost Expenditures	110,059.00	110,059.00	4,390.56	69,517.16	0.00	40,541.84	40,541.84
***Total Expenditures	718,731.95	718,731.95	21,952.82	338,040.96	277,436.91	103,254.08	103,254.08
Revenue							
530000 Federal Programs	0.00	0.00	21,952.82	338,040.96	0.00	(338,040.96)	(338,040.96)
*Total: 53 - Sponsored Programs	0.00	0.00	21,952.82	338,040.96	0.00	(338,040.96)	(338,040.96)
***Total Revenue	0.00	0.00	21,952.82	338,040.96	0.00	(338,040.96)	(338,040.96)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193429 - NERGN year 3 of 5

Status: Active
 Type: Grant
 FMGR: Antal, Peter M

PI Name:	Antal, Peter M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date: 07/01/201	IDC Basis Code: MTDCS	Approved For Preaward	NO
Sponsor ID:	UH7MC30778	Term Date:	IDC Rate Code: IDC25	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/21	Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,571.52	2,571.52	0.00	(2,571.52)	(2,571.52)
615NZ0 PAT Unallocated Budget (Bud Only)	34,154.00	34,154.00	0.00	0.00	0.00	34,154.00	34,154.00
617F10 Operating Staff	0.00	0.00	163.33	163.33	0.00	(163.33)	(163.33)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,018.00	2,018.00	0.00	0.00	0.00	2,018.00	2,018.00
61CPHX Part Time Hourly	0.00	0.00	11,381.25	11,381.25	0.00	(11,381.25)	(11,381.25)
61SNZ0 Student Labor Unallocated(Bud Only)	107,082.00	107,082.00	0.00	0.00	0.00	107,082.00	107,082.00
*Total: 61 - Salaries and Wages	143,254.00	143,254.00	14,116.10	14,116.10	0.00	129,137.90	129,137.90
65YF10 Full Fringe Benefit Distr Expe	24,844.00	24,844.00	1,230.68	1,230.68	0.00	23,613.32	23,613.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	910.50	910.50	0.00	(910.50)	(910.50)
*Total: 65 - Fringe Benefits	24,844.00	24,844.00	2,141.18	2,141.18	0.00	22,702.82	22,702.82
710 Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
Subtotal: Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
7112 Research Supplies	28,405.00	28,405.00	0.00	0.00	0.00	28,405.00	28,405.00
Subtotal: Non-Travel Support	28,405.00	28,405.00	0.00	0.00	0.00	28,405.00	28,405.00
*Total: 71 - Support (Travel & Non-Travel)	47,405.00	47,405.00	0.00	0.00	0.00	47,405.00	47,405.00
7300 Subcontracts	240,000.00	240,000.00	0.00	0.00	0.00	240,000.00	240,000.00
*Total: 73 - Subcontracts	240,000.00	240,000.00	0.00	0.00	0.00	240,000.00	240,000.00
**Total Direct Cost Expenditures	455,503.00	455,503.00	16,257.28	16,257.28	0.00	439,245.72	439,245.72
760300 F&A Expenditures	144,497.00	144,497.00	4,064.31	4,064.31	0.00	140,432.69	140,432.69
*Total: 76 - F&A and Internal Allocations	144,497.00	144,497.00	4,064.31	4,064.31	0.00	140,432.69	140,432.69
**Total Indirect Cost Expenditures	144,497.00	144,497.00	4,064.31	4,064.31	0.00	140,432.69	140,432.69
***Total Expenditures	600,000.00	600,000.00	20,321.59	20,321.59	0.00	579,678.41	579,678.41
Revenue							
530000 Federal Programs	0.00	0.00	20,321.59	20,321.59	0.00	(20,321.59)	(20,321.59)
*Total: 53 - Sponsored Programs	0.00	0.00	20,321.59	20,321.59	0.00	(20,321.59)	(20,321.59)
***Total Revenue	0.00	0.00	20,321.59	20,321.59	0.00	(20,321.59)	(20,321.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193362 - NH Disability Public Health 3
 Fund: 193362 - NH Disability Public Health 3

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	06/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5NU27DD0000070300 CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,254.25	0.00	(7,254.25)	(7,254.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,576.00	11,576.00	0.00	0.00	0.00	11,576.00	11,576.00
615F10 PAT	0.00	0.00	0.00	89,752.43	0.00	(89,752.43)	(89,752.43)
615NZ0 PAT Unallocated Budget (Bud Only)	159,109.00	159,109.00	0.00	0.00	0.00	159,109.00	159,109.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	31.49	0.00	(31.49)	(31.49)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,061.19	0.00	(1,061.19)	(1,061.19)
617F10 Operating Staff	0.00	0.00	0.00	56,135.42	0.00	(56,135.42)	(56,135.42)
61CBHO Part Time - Overtime	0.00	0.00	0.00	3.38	0.00	(3.38)	(3.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	42,668.25	0.00	(42,668.25)	(42,668.25)
61SNZ0 Student Labor Unallocated(Bud Only)	38,324.00	38,324.00	0.00	0.00	0.00	38,324.00	38,324.00
*Total: 61 - Salaries and Wages	209,009.00	209,009.00	0.00	196,906.41	0.00	12,102.59	12,102.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	92.06	0.00	(92.06)	(92.06)
65YF10 Full Fringe Benefit Distr Expe	75,419.00	75,419.00	0.00	64,779.04	0.00	10,639.96	10,639.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,584.18	0.00	(3,584.18)	(3,584.18)
*Total: 65 - Fringe Benefits	75,419.00	75,419.00	0.00	68,455.28	0.00	6,963.72	6,963.72
710 Travel	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,734.39	0.00	(1,734.39)	(1,734.39)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,105.00	0.00	(1,105.00)	(1,105.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	90.15	0.00	(90.15)	(90.15)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	168.60	0.00	(168.60)	(168.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	730.76	0.00	(730.76)	(730.76)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
Subtotal: Travel	3,100.00	3,100.00	0.00	4,465.90	0.00	(1,365.90)	(1,365.90)
711100 Supplies-General	0.00	0.00	0.00	441.90	0.00	(441.90)	(441.90)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,005.58	0.00	(1,005.58)	(1,005.58)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,592.19	0.00	(1,592.19)	(1,592.19)
7112 Research Supplies	21,423.00	21,423.00	0.00	0.00	0.00	21,423.00	21,423.00
717200 Other Professional Services-General	0.00	0.00	0.00	62,618.84	0.00	(62,618.84)	(62,618.84)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	33,200.00	33,200.00	0.00	0.00	0.00	33,200.00	33,200.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193362 - NH Disability Public Health 3
 Fund: 193362 - NH Disability Public Health 3

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	06/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5NU27DD0000070300 CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	9.04	0.00	(9.04)	(9.04)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,639.67	0.00	(1,639.67)	(1,639.67)
Subtotal: Non-Travel Support	54,623.00	54,623.00	0.00	67,407.22	0.00	(12,784.22)	(12,784.22)
*Total: 71 - Support (Travel & Non-Travel)	57,723.00	57,723.00	0.00	71,873.12	0.00	(14,150.12)	(14,150.12)
**Total Direct Cost Expenditures	342,151.00	342,151.00	0.00	337,234.81	0.00	4,916.19	4,916.19
760300 F&A Expenditures	120,434.00	120,434.00	0.00	119,613.26	0.00	820.74	820.74
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	29.95	0.00	(29.95)	(29.95)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,264.61	0.00	(1,264.61)	(1,264.61)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,198.62	0.00	(1,198.62)	(1,198.62)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	28.14	0.00	(28.14)	(28.14)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	120,434.00	120,434.00	0.00	122,188.58	0.00	(1,754.58)	(1,754.58)
**Total Indirect Cost Expenditures	120,434.00	120,434.00	0.00	122,188.58	0.00	(1,754.58)	(1,754.58)
***Total Expenditures	462,585.00	462,585.00	0.00	459,423.39	0.00	3,161.61	3,161.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	459,423.39	0.00	(459,423.39)	(459,423.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	459,423.39	0.00	(459,423.39)	(459,423.39)
***Total Revenue	0.00	0.00	0.00	459,423.39	0.00	(459,423.39)	(459,423.39)

Grant: 193362 - NH Disability Public Health 3
 Fund: 193396 - NH Disability Public Health 4

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	06/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5NU27DD0000070300 CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,253.86	29,122.44	0.00	(29,122.44)	(29,122.44)
615F10 PAT	0.00	0.00	8,189.10	63,132.07	0.00	(63,132.07)	(63,132.07)
615NZ0 PAT Unallocated Budget (Bud Only)	154,041.00	154,041.00	0.00	0.00	0.00	154,041.00	154,041.00
616F10 Extension Educator	0.00	0.00	483.96	3,953.37	0.00	(3,953.37)	(3,953.37)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	51.69	0.00	(51.69)	(51.69)
617BLG Operating Staff-Longevity	0.00	0.00	130.41	1,114.21	0.00	(1,114.21)	(1,114.21)
617F10 Operating Staff	0.00	0.00	7,079.32	58,748.96	0.00	(58,748.96)	(58,748.96)
61CPHX Part Time Hourly	0.00	0.00	642.50	18,277.25	0.00	(18,277.25)	(18,277.25)
61SNZ0 Student Labor Unallocated(Bud Only)	43,400.00	43,400.00	0.00	0.00	0.00	43,400.00	43,400.00
*Total: 61 - Salaries and Wages	197,441.00	197,441.00	19,779.15	174,399.99	0.00	23,041.01	23,041.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	10.44	93.28	0.00	(93.28)	(93.28)
65YF10 Full Fringe Benefit Distr Expe	72,791.00	72,791.00	8,552.78	69,730.61	0.00	3,060.39	3,060.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	51.40	1,462.18	0.00	(1,462.18)	(1,462.18)
*Total: 65 - Fringe Benefits	72,791.00	72,791.00	8,614.62	71,286.07	0.00	1,504.93	1,504.93
710 Travel	3,988.00	3,988.00	0.00	0.00	0.00	3,988.00	3,988.00
710305 Registration Fees-Other	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,005.47	0.00	(1,005.47)	(1,005.47)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	439.91	0.00	(439.91)	(439.91)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,092.00	0.00	(1,092.00)	(1,092.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,161.89	0.00	(1,161.89)	(1,161.89)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,478.21	0.00	(2,478.21)	(2,478.21)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	798.00	0.00	(798.00)	(798.00)
Subtotal: Travel	3,988.00	3,988.00	0.00	7,255.48	0.00	(3,267.48)	(3,267.48)
711100 Supplies-General	0.00	0.00	0.00	516.23	0.00	(516.23)	(516.23)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	639.87	0.00	(639.87)	(639.87)
7112 Research Supplies	6,025.00	6,025.00	0.00	0.00	0.00	6,025.00	6,025.00
717200 Other Professional Services-General	0.00	0.00	31,280.00	44,080.00	11,900.00	(55,980.00)	(55,980.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	45,200.00	45,200.00	0.00	0.00	0.00	45,200.00	45,200.00
719100 Membership Dues & Fees	0.00	0.00	0.00	459.00	0.00	(459.00)	(459.00)

Grant: 193362 - NH Disability Public Health 3
 Fund: 193396 - NH Disability Public Health 4

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	06/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5NU27DD0000070300 CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	427.24	0.00	(427.24)	(427.24)
Subtotal: Non-Travel Support	51,225.00	51,225.00	31,280.00	46,122.34	11,900.00	(6,797.34)	(6,797.34)
*Total: 71 - Support (Travel & Non-Travel)	55,213.00	55,213.00	31,280.00	53,377.82	11,900.00	(10,064.82)	(10,064.82)
**Total Direct Cost Expenditures	325,445.00	325,445.00	59,673.77	299,063.88	11,900.00	14,481.12	14,481.12
760300 F&A Expenditures	114,555.00	114,555.00	23,761.29	108,375.62	0.00	6,179.38	6,179.38
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	762.60	0.00	(762.60)	(762.60)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	228.68	0.00	(228.68)	(228.68)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	7,830.00	7,830.00	0.00	(7,830.00)	(7,830.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	114,555.00	114,555.00	31,591.29	117,196.90	0.00	(2,641.90)	(2,641.90)
**Total Indirect Cost Expenditures	114,555.00	114,555.00	31,591.29	117,196.90	0.00	(2,641.90)	(2,641.90)
***Total Expenditures	440,000.00	440,000.00	91,265.06	416,260.78	11,900.00	11,839.22	11,839.22
Revenue							
530000 Federal Programs	0.00	0.00	91,265.06	416,260.78	0.00	(416,260.78)	(416,260.78)
*Total: 53 - Sponsored Programs	0.00	0.00	91,265.06	416,260.78	0.00	(416,260.78)	(416,260.78)
***Total Revenue	0.00	0.00	91,265.06	416,260.78	0.00	(416,260.78)	(416,260.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193362 - NH Disability Public Health 3
 Fund: 193431 - NH Disability Public Health 5

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	5NU27DD0000070300 CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	33,840.00	33,840.00	0.00	0.00	0.00	33,840.00	33,840.00
615NZ0 PAT Unallocated Budget (Bud Only)	144,059.00	144,059.00	0.00	0.00	0.00	144,059.00	144,059.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	187,899.00	187,899.00	0.00	0.00	0.00	187,899.00	187,899.00
65YF10 Full Fringe Benefit Distr Expe	78,730.00	78,730.00	0.00	0.00	0.00	78,730.00	78,730.00
*Total: 65 - Fringe Benefits	78,730.00	78,730.00	0.00	0.00	0.00	78,730.00	78,730.00
710 Travel	3,996.00	3,996.00	0.00	0.00	0.00	3,996.00	3,996.00
Subtotal: Travel	3,996.00	3,996.00	0.00	0.00	0.00	3,996.00	3,996.00
7112 Research Supplies	6,119.00	6,119.00	0.00	0.00	0.00	6,119.00	6,119.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	48,700.00	48,700.00	0.00	0.00	0.00	48,700.00	48,700.00
Subtotal: Non-Travel Support	54,819.00	54,819.00	0.00	0.00	0.00	54,819.00	54,819.00
*Total: 71 - Support (Travel & Non-Travel)	58,815.00	58,815.00	0.00	0.00	0.00	58,815.00	58,815.00
**Total Direct Cost Expenditures	325,444.00	325,444.00	0.00	0.00	0.00	325,444.00	325,444.00
760300 F&A Expenditures	114,556.00	114,556.00	0.00	0.00	0.00	114,556.00	114,556.00
*Total: 76 - F&A and Internal Allocations	114,556.00	114,556.00	0.00	0.00	0.00	114,556.00	114,556.00
**Total Indirect Cost Expenditures	114,556.00	114,556.00	0.00	0.00	0.00	114,556.00	114,556.00
***Total Expenditures	440,000.00	440,000.00	0.00	0.00	0.00	440,000.00	440,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193363 - UCEDD FY19
 Fund: 15CB73 - UCEDD FY19 Cost Share

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	90DDUC00070200 CFDA #: 93.632	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	14ZCLR 35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	43,566.60	0.00	(43,566.60)	(43,566.60)
615NZ0 PAT Unallocated Budget (Bud Only)	43,568.00	43,568.00	0.00	0.00	0.00	43,568.00	43,568.00
61SNZ0 Student Labor Unallocated(Bud Only)	18,429.00	18,429.00	0.00	0.00	0.00	18,429.00	18,429.00
*Total: 61 - Salaries and Wages	61,997.00	61,997.00	0.00	43,566.60	0.00	18,430.40	18,430.40
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,428.56	0.00	(18,428.56)	(18,428.56)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	18,428.56	0.00	(18,428.56)	(18,428.56)
**Total Direct Cost Expenditures	61,997.00	61,997.00	0.00	61,995.16	0.00	1.84	1.84
760300 F&A Expenditures	21,823.00	21,823.00	0.00	21,822.23	0.00	0.77	0.77
*Total: 76 - F&A and Internal Allocations	21,823.00	21,823.00	0.00	21,822.23	0.00	0.77	0.77
**Total Indirect Cost Expenditures	21,823.00	21,823.00	0.00	21,822.23	0.00	0.77	0.77
***Total Expenditures	83,820.00	83,820.00	0.00	83,817.39	0.00	2.61	2.61
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	21,822.23	0.00	(21,822.23)	(21,822.23)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	43,566.60	0.00	(43,566.60)	(43,566.60)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	18,428.56	0.00	(18,428.56)	(18,428.56)
*Total: 5Z - Transfers In	0.00	0.00	0.00	83,817.39	0.00	(83,817.39)	(83,817.39)
***Total Revenue	0.00	0.00	0.00	83,817.39	0.00	(83,817.39)	(83,817.39)

Grant: 193363 - UCEDD FY19
 Fund: 15P218 - UCEDD FY19 Program Income

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	90DDUC00070200 CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDL B - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	98,678.50	0.00	(98,678.50)	(98,678.50)
615NZ0	PAT Unallocated Budget (Bud Only)	113,178.74	113,178.74	0.00	0.00	0.00	113,178.74	113,178.74
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	41.02	0.00	(41.02)	(41.02)
617F10	Operating Staff	0.00	0.00	0.00	15,059.22	0.00	(15,059.22)	(15,059.22)
*Total: 61 - Salaries and Wages		113,178.74	113,178.74	0.00	113,778.74	0.00	(600.00)	(600.00)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.43	0.00	(3.43)	(3.43)
65YF10	Full Fringe Benefit Distr Expe	48,114.44	48,114.44	0.00	48,111.01	0.00	3.43	3.43
*Total: 65 - Fringe Benefits		48,114.44	48,114.44	0.00	48,114.44	0.00	0.00	0.00
710	Travel	0.00	(69.00)	0.00	0.00	0.00	0.00	(69.00)
710305	Registration Fees-Other	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	392.29	0.00	(392.29)	(392.29)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	121.22	0.00	(121.22)	(121.22)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,571.61	0.00	(3,571.61)	(3,571.61)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	11,074.47	0.00	(11,074.47)	(11,074.47)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	904.11	0.00	(904.11)	(904.11)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,881.85	0.00	(4,881.85)	(4,881.85)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	2,236.00	0.00	(2,236.00)	(2,236.00)
710Z10	Airline internet access fees	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
Subtotal: Travel		0.00	0.00	0.00	23,437.55	0.00	(23,437.55)	(23,437.55)
711100	Supplies-General	0.00	0.00	0.00	6,743.22	0.00	(6,743.22)	(6,743.22)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	386.00	0.00	(386.00)	(386.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,428.20	0.00	(6,428.20)	(6,428.20)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
7112	Research Supplies	183,435.44	183,454.94	0.00	0.00	0.00	183,435.44	183,454.94
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	3,067.81	0.00	(3,067.81)	(3,067.81)
714000	Postage-General	0.00	0.00	0.00	2,937.51	0.00	(2,937.51)	(2,937.51)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	469.36	0.00	(469.36)	(469.36)
716122	Rental off site research facilities	0.00	0.00	0.00	980.34	0.00	(980.34)	(980.34)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	3,744.86	0.00	(3,744.86)	(3,744.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193363 - UCEDD FY19
 Fund: 15P218 - UCEDD FY19 Program Income

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90DDUC00070200	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST		8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	10.16	0.00	(10.16)	(10.16)
717200 Other Professional Services-General	0.00	0.00	0.00	30,705.69	0.00	(30,705.69)	(30,705.69)
719100 Membership Dues & Fees	0.00	0.00	0.00	7,851.37	0.00	(7,851.37)	(7,851.37)
719115 Membership-Award Entry Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
71B000 Items Resale	0.00	0.00	0.00	93,317.94	0.00	(93,317.94)	(93,317.94)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,631.33	0.00	(1,631.33)	(1,631.33)
Subtotal: Non-Travel Support	183,435.44	183,454.94	0.00	161,318.79	0.00	22,116.65	22,136.15
*Total: 71 - Support (Travel & Non-Travel)	183,435.44	183,454.94	0.00	184,756.34	0.00	(1,320.90)	(1,301.40)
**Total Direct Cost Expenditures	344,728.62	344,748.12	0.00	346,649.52	0.00	(1,920.90)	(1,901.40)
760000 Internal Allocations	0.00	0.00	0.00	(3,269.95)	0.00	3,269.95	3,269.95
760300 F&A Expenditures	27,577.80	27,574.33	0.00	27,510.36	0.00	67.44	63.97
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	541.15	0.00	(541.15)	(541.15)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	113.16	0.00	(113.16)	(113.16)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
*Total: 76 - F&A and Internal Allocations	27,577.80	27,574.33	0.00	25,719.72	0.00	1,858.08	1,854.61
**Total Indirect Cost Expenditures	27,577.80	27,574.33	0.00	25,719.72	0.00	1,858.08	1,854.61
***Total Expenditures	372,306.42	372,322.45	0.00	372,369.24	0.00	(62.82)	(46.79)
Revenue							
531300 Program Income-General	0.00	0.00	46.79	372,269.08	0.00	(372,269.08)	(372,269.08)
*Total: 53 - Sponsored Programs	0.00	0.00	46.79	372,269.08	0.00	(372,269.08)	(372,269.08)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	100.16	0.00	(100.16)	(100.16)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	100.16	0.00	(100.16)	(100.16)
***Total Revenue	0.00	0.00	46.79	372,369.24	0.00	(372,369.24)	(372,369.24)

Grant: 193363 - UCEDD FY19
 Fund: 193363 - UCEDD FY19

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	90DDUC00070200 CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDL B - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,009.82	0.00	(2,009.82)	(2,009.82)
611F60	Faculty NTT Research	0.00	0.00	0.00	10,360.18	0.00	(10,360.18)	(10,360.18)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
611NZ0	Faculty Unallocated Budget(BudOnly)	18,882.00	18,882.00	0.00	0.00	0.00	18,882.00	18,882.00
615F10	PAT	0.00	0.00	0.00	203,579.13	0.00	(203,579.13)	(203,579.13)
615NZ0	PAT Unallocated Budget (Bud Only)	309,701.00	297,629.77	0.00	0.00	0.00	309,701.00	297,629.77
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	659.52	0.00	(659.52)	(659.52)
617F10	Operating Staff	0.00	0.00	0.00	103,688.96	0.00	(103,688.96)	(103,688.96)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	14,373.57	0.00	(14,373.57)	(14,373.57)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,900.25	0.00	(11,900.25)	(11,900.25)
*Total: 61 - Salaries and Wages		328,583.00	316,511.77	0.00	346,703.40	0.00	(18,120.40)	(30,191.63)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,431.68	0.00	(1,431.68)	(1,431.68)
65YF10	Full Fringe Benefit Distr Expe	135,678.00	135,678.00	0.00	134,412.57	0.00	1,265.43	1,265.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	999.62	0.00	(999.62)	(999.62)
*Total: 65 - Fringe Benefits		135,678.00	135,678.00	0.00	136,843.87	0.00	(1,165.87)	(1,165.87)
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	38.15	0.00	(38.15)	(38.15)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	975.42	0.00	(975.42)	(975.42)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,809.00	0.00	(2,809.00)	(2,809.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,423.43	0.00	(2,423.43)	(2,423.43)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,745.71	0.00	(4,745.71)	(4,745.71)
710D80	Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	1,145.00	0.00	(1,145.00)	(1,145.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	201.68	0.00	(201.68)	(201.68)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	163.40	0.00	(163.40)	(163.40)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	12,829.79	0.00	2,170.21	2,170.21
7112	Research Supplies	43,517.00	43,517.00	0.00	0.00	0.00	43,517.00	43,517.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	323.00	0.00	(323.00)	(323.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193363 - UCEDD FY19
 Fund: 193363 - UCEDD FY19

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90DDUC00070200	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	280.49	0.00	(280.49)	(280.49)
717200 Other Professional Services-General	0.00	0.00	0.00	3,539.92	0.00	(3,539.92)	(3,539.92)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,450.73	0.00	(1,450.73)	(1,450.73)
Subtotal: Non-Travel Support	43,517.00	43,517.00	0.00	5,594.14	0.00	37,922.86	37,922.86
*Total: 71 - Support (Travel & Non-Travel)	58,517.00	58,517.00	0.00	18,423.93	0.00	40,093.07	40,093.07
7300 Subcontracts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
730001 Subcontracts 01	0.00	0.00	0.00	1,585.14	0.00	(1,585.14)	(1,585.14)
*Total: 73 - Subcontracts	5,000.00	5,000.00	0.00	1,585.14	0.00	3,414.86	3,414.86
**Total Direct Cost Expenditures	527,778.00	515,706.77	0.00	503,556.34	0.00	24,221.66	12,150.43
760300 F&A Expenditures	42,222.00	42,222.00	0.00	41,328.15	0.00	893.85	893.85
760110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	12,540.00	0.00	(12,540.00)	(12,540.00)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	309.83	0.00	(309.83)	(309.83)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	196.27	0.00	(196.27)	(196.27)
*Total: 76 - F&A and Internal Allocations	42,222.00	42,222.00	0.00	54,374.25	0.00	(12,152.25)	(12,152.25)
**Total Indirect Cost Expenditures	42,222.00	42,222.00	0.00	54,374.25	0.00	(12,152.25)	(12,152.25)
***Total Expenditures	570,000.00	557,928.77	0.00	557,930.59	0.00	12,069.41	(1.82)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	557,930.59	0.00	(557,930.59)	(557,930.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	557,930.59	0.00	(557,930.59)	(557,930.59)
***Total Revenue	0.00	0.00	0.00	557,930.59	0.00	(557,930.59)	(557,930.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193364 - Expansion of NHOHS Program Yr4
 Fund: 193364 - Expansion of NHOHS Program Yr4

Status: Active
 Type: Cooperative Agreement
 FMGR: Armenti, Karla R

PI Name:	Armenti, Karla R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5U60OH010910-05-00 CFDA #: 93.262	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	63,542.88	0.00	(63,542.88)	(63,542.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	76,327.40	76,327.40	0.00	0.00	0.00	76,327.40	76,327.40
615F10 PAT	0.00	0.00	0.00	12,784.52	0.00	(12,784.52)	(12,784.52)
*Total: 61 - Salaries and Wages	76,327.40	76,327.40	0.00	76,327.40	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	32,286.56	32,286.56	0.00	32,286.56	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	32,286.56	32,286.56	0.00	32,286.56	0.00	0.00	0.00
710 Travel	5,966.00	5,966.00	0.00	0.00	0.00	5,966.00	5,966.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	403.40	0.00	(403.40)	(403.40)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,725.00	0.00	(1,725.00)	(1,725.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,161.99	0.00	(1,161.99)	(1,161.99)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	215.28	0.00	(215.28)	(215.28)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,064.84	0.00	(2,064.84)	(2,064.84)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
Subtotal: Travel	5,966.00	5,966.00	0.00	6,247.01	0.00	(281.01)	(281.01)
711100 Supplies-General	0.00	0.00	0.00	45.99	0.00	(45.99)	(45.99)
711190 Publications cost	0.00	0.00	0.00	1,635.04	0.00	(1,635.04)	(1,635.04)
7112 Research Supplies	924.00	924.00	0.00	0.00	0.00	924.00	924.00
716122 Rental off site research facilities	0.00	0.00	0.00	375.01	0.00	(375.01)	(375.01)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,678.05	1,678.05	0.00	0.00	0.00	1,678.05	1,678.05
719100 Membership Dues & Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
Subtotal: Non-Travel Support	2,602.05	2,602.05	0.00	2,321.04	0.00	281.01	281.01
*Total: 71 - Support (Travel & Non-Travel)	8,568.05	8,568.05	0.00	8,568.05	0.00	0.00	0.00
**Total Direct Cost Expenditures	117,182.01	117,182.01	0.00	117,182.01	0.00	0.00	0.00
760300 F&A Expenditures	30,340.99	30,340.99	0.00	30,260.68	0.00	80.31	80.31
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: 76 - F&A and Internal Allocations	30,340.99	30,340.99	0.00	30,340.68	0.00	0.31	0.31
**Total Indirect Cost Expenditures	30,340.99	30,340.99	0.00	30,340.68	0.00	0.31	0.31
***Total Expenditures	147,523.00	147,523.00	0.00	147,522.69	0.00	0.31	0.31

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193364 - Expansion of NHOHS Program Yr4
 Fund: 193364 - Expansion of NHOHS Program Yr4

Status: Active
 Type: Cooperative Agreement
 FMGR: Armenti, Karla R

PI Name: Armenti, Karla R
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 5U60OH010910-05-00 CFDA #: 93.262
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	147,522.69	0.00	(147,522.69)	(147,522.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	147,522.69	0.00	(147,522.69)	(147,522.69)
***Total Revenue	0.00	0.00	0.00	147,522.69	0.00	(147,522.69)	(147,522.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193364 - Expansion of NHOHS Program Yr4
 Fund: 193386 - Final Year of Project

Status: Active
 FMGR: Armenti, Karla R

Type: Cooperative Agreement

PI Name:	Armenti, Karla R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5U60OH010910-05-00 CFDA #: 93.262	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	7,177.77	61,253.59	0.00	(61,253.59)	(61,253.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	80,586.00	80,586.00	0.00	0.00	0.00	80,586.00	80,586.00
615F10 PAT	0.00	0.00	0.00	9,971.00	0.00	(9,971.00)	(9,971.00)
61CPHX Part Time Hourly	0.00	0.00	2,508.86	2,877.81	0.00	(2,877.81)	(2,877.81)
*Total: 61 - Salaries and Wages	80,586.00	80,586.00	9,686.63	74,102.40	0.00	6,483.60	6,483.60
65YF10 Full Fringe Benefit Distr Expe	30,059.00	30,059.00	3,229.98	32,051.06	0.00	(1,992.06)	(1,992.06)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	200.71	230.23	0.00	(230.23)	(230.23)
*Total: 65 - Fringe Benefits	30,059.00	30,059.00	3,430.69	32,281.29	0.00	(2,222.29)	(2,222.29)
710 Travel	5,108.00	5,108.00	0.00	0.00	0.00	5,108.00	5,108.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	253.00	0.00	(253.00)	(253.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,081.00	0.00	(1,081.00)	(1,081.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	409.90	0.00	(409.90)	(409.90)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	827.72	0.00	(827.72)	(827.72)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	424.25	0.00	(424.25)	(424.25)
Subtotal: Travel	5,108.00	5,108.00	0.00	2,995.87	0.00	2,112.13	2,112.13
7112 Research Supplies	434.00	434.00	0.00	0.00	0.00	434.00	434.00
717200 Other Professional Services-General	0.00	0.00	2,250.00	2,250.00	0.00	(2,250.00)	(2,250.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	434.00	434.00	2,250.00	2,310.00	0.00	(1,876.00)	(1,876.00)
*Total: 71 - Support (Travel & Non-Travel)	5,542.00	5,542.00	2,250.00	5,305.87	0.00	236.13	236.13
**Total Direct Cost Expenditures	116,187.00	116,187.00	15,367.32	111,689.56	0.00	4,497.44	4,497.44
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
760300 F&A Expenditures	30,209.00	30,209.00	3,995.49	29,129.18	0.00	1,079.82	1,079.82
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
*Total: 76 - F&A and Internal Allocations	30,209.00	30,209.00	3,995.49	29,475.18	0.00	733.82	733.82
**Total Indirect Cost Expenditures	30,209.00	30,209.00	3,995.49	29,475.18	0.00	733.82	733.82
***Total Expenditures	146,396.00	146,396.00	19,362.81	141,164.74	0.00	5,231.26	5,231.26
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193364 - Expansion of NHOHS Program Yr4
 Fund: 193386 - Final Year of Project

Status: Active
 FMGR: Armenti, Karla R

Type: Cooperative Agreement

PI Name: Armenti, Karla R
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 5U60OH010910-05-00 CFDA #: 93.262
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	19,362.81	141,164.74	0.00	(141,164.74)	(141,164.74)
*Total: 53 - Sponsored Programs	0.00	0.00	19,362.81	141,164.74	0.00	(141,164.74)	(141,164.74)
***Total Revenue	0.00	0.00	19,362.81	141,164.74	0.00	(141,164.74)	(141,164.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193364 - Expansion of NHOHS Program Yr4
 Fund: 193437 - NIOSH Year 6 of 6

Status: Active
 FMGR: Armenti, Karla R

Type: Cooperative Agreement

PI Name:	Armenti, Karla R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5U60OH010910-05-00 CFDA #: 93.262	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	66,705.00	66,705.00	0.00	0.00	0.00	66,705.00	66,705.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,019.00	11,019.00	0.00	0.00	0.00	11,019.00	11,019.00
*Total: 61 - Salaries and Wages	77,724.00	77,724.00	0.00	0.00	0.00	77,724.00	77,724.00
65YF10 Full Fringe Benefit Distr Expe	34,976.00	34,976.00	0.00	0.00	0.00	34,976.00	34,976.00
*Total: 65 - Fringe Benefits	34,976.00	34,976.00	0.00	0.00	0.00	34,976.00	34,976.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	379.00	379.00	0.00	0.00	0.00	379.00	379.00
Subtotal: Non-Travel Support	379.00	379.00	0.00	0.00	0.00	379.00	379.00
*Total: 71 - Support (Travel & Non-Travel)	2,379.00	2,379.00	0.00	0.00	0.00	2,379.00	2,379.00
**Total Direct Cost Expenditures	115,079.00	115,079.00	0.00	0.00	0.00	115,079.00	115,079.00
760300 F&A Expenditures	29,921.00	29,921.00	0.00	0.00	0.00	29,921.00	29,921.00
*Total: 76 - F&A and Internal Allocations	29,921.00	29,921.00	0.00	0.00	0.00	29,921.00	29,921.00
**Total Indirect Cost Expenditures	29,921.00	29,921.00	0.00	0.00	0.00	29,921.00	29,921.00
***Total Expenditures	145,000.00	145,000.00	0.00	0.00	0.00	145,000.00	145,000.00

Grant: 193370 - STATS RRTC
 Fund: 193370 - STATS RRTC

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/13/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	90RTGE00010100 CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,379.18	0.00	(9,379.18)	(9,379.18)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,756.17	0.00	(25,756.17)	(25,756.17)
611F60	Faculty NTT Research	0.00	0.00	0.00	28,407.06	0.00	(28,407.06)	(28,407.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,543.00	70,543.00	0.00	0.00	0.00	70,543.00	70,543.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,640.00	18,640.00	0.00	0.00	0.00	18,640.00	18,640.00
614F10	Academic Administrator	0.00	0.00	0.00	7,050.03	0.00	(7,050.03)	(7,050.03)
615F10	PAT	0.00	0.00	0.00	103,094.11	0.00	(103,094.11)	(103,094.11)
615NZ0	PAT Unallocated Budget (Bud Only)	86,643.00	86,643.00	0.00	0.00	0.00	86,643.00	86,643.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	8,198.58	0.00	(8,198.58)	(8,198.58)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,556.00	6,556.00	0.00	0.00	0.00	6,556.00	6,556.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,800.00	0.00	(13,800.00)	(13,800.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.83	0.00	(15.83)	(15.83)
61SNSH	Student Labor	0.00	0.00	0.00	9,600.09	0.00	(9,600.09)	(9,600.09)
61SNZ0	Student Labor Unallocated(Bud Only)	23,416.00	23,416.00	0.00	0.00	0.00	23,416.00	23,416.00
*Total: 61 - Salaries and Wages		205,798.00	205,798.00	0.00	205,301.05	0.00	496.95	496.95
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	787.86	0.00	(787.86)	(787.86)
65YF10	Full Fringe Benefit Distr Expe	70,085.00	70,085.00	0.00	73,825.75	0.00	(3,740.75)	(3,740.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,143.15	0.00	(1,143.15)	(1,143.15)
*Total: 65 - Fringe Benefits		70,085.00	70,085.00	0.00	75,756.76	0.00	(5,671.76)	(5,671.76)
710	Travel	7,520.00	7,520.00	0.00	0.00	0.00	7,520.00	7,520.00
710D00	Domestic Travel NH	0.00	0.00	0.00	38.28	0.00	(38.28)	(38.28)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	597.81	0.00	(597.81)	(597.81)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,071.00	0.00	(1,071.00)	(1,071.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	629.01	0.00	(629.01)	(629.01)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	318.28	0.00	(318.28)	(318.28)
710D80	Domestic Trvl Non-NH Meals/Inciddts	0.00	0.00	0.00	752.82	0.00	(752.82)	(752.82)
Subtotal: Travel		7,520.00	7,520.00	0.00	3,407.20	0.00	4,112.80	4,112.80
711100	Supplies-General	0.00	0.00	0.00	4,676.90	0.00	(4,676.90)	(4,676.90)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	367.52	0.00	(367.52)	(367.52)
7112	Research Supplies	35,045.00	35,045.00	0.00	0.00	0.00	35,045.00	35,045.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193370 - STATS RRTC
 Fund: 193370 - STATS RRTC

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/13/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	90RTGE00010100 CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	50.90	0.00	(50.90)	(50.90)
716120 Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716122 Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	237,866.10	0.00	(237,866.10)	(237,866.10)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	240,251.00	240,251.00	0.00	0.00	0.00	240,251.00	240,251.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	275,296.00	275,296.00	0.00	243,475.77	0.00	31,820.23	31,820.23
*Total: 71 - Support (Travel & Non-Travel)	282,816.00	282,816.00	0.00	246,882.97	0.00	35,933.03	35,933.03
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300 Subcontracts	26,244.00	26,244.00	0.00	0.00	0.00	26,244.00	26,244.00
730001 Subcontracts 01	0.00	0.00	0.00	8,414.00	0.00	(8,414.00)	(8,414.00)
730002 Subcontracts 02	0.00	0.00	0.00	17,829.68	0.00	(17,829.68)	(17,829.68)
*Total: 73 - Subcontracts	26,244.00	26,244.00	0.00	26,243.68	0.00	0.32	0.32
**Total Direct Cost Expenditures	584,943.00	584,943.00	0.00	554,184.46	0.00	30,758.54	30,758.54
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
760300 F&A Expenditures	88,024.72	88,024.72	0.00	87,778.28	0.00	246.44	246.44
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	8,489.80	0.00	(8,489.80)	(8,489.80)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	803.18	0.00	(803.18)	(803.18)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	21,462.00	0.00	(21,462.00)	(21,462.00)
*Total: 76 - F&A and Internal Allocations	88,024.72	88,024.72	0.00	118,783.26	0.00	(30,758.54)	(30,758.54)
**Total Indirect Cost Expenditures	88,024.72	88,024.72	0.00	118,783.26	0.00	(30,758.54)	(30,758.54)
***Total Expenditures	672,967.72	672,967.72	0.00	672,967.72	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	672,967.72	0.00	(672,967.72)	(672,967.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	672,967.72	0.00	(672,967.72)	(672,967.72)
***Total Revenue	0.00	0.00	0.00	672,967.72	0.00	(672,967.72)	(672,967.72)

Grant: 193370 - STATS RRTC
 Fund: 193404 - STATS RRTC Yr 2 of 5

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/22/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	90RTGE00010100 CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,724.62	5,724.62	0.00	(5,724.62)	(5,724.62)
611F60 Faculty NTT Research	0.00	0.00	7,381.90	46,843.51	0.00	(46,843.51)	(46,843.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	82,455.00	82,455.00	0.00	0.00	0.00	82,455.00	82,455.00
613NZ0 Grad Unallocated Budget (Bud Only)	19,640.00	19,640.00	0.00	0.00	0.00	19,640.00	19,640.00
614F10 Academic Administrator	0.00	0.00	3,255.56	22,879.00	0.00	(22,879.00)	(22,879.00)
615F10 PAT	0.00	0.00	16,497.16	85,203.68	0.00	(85,203.68)	(85,203.68)
615NZ0 PAT Unallocated Budget (Bud Only)	116,975.00	116,975.00	0.00	0.00	0.00	116,975.00	116,975.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
617F10 Operating Staff	0.00	0.00	2,540.53	20,160.47	0.00	(20,160.47)	(20,160.47)
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
61SNSH Student Labor	0.00	0.00	1,342.49	3,153.59	0.00	(3,153.59)	(3,153.59)
61SNZ0 Student Labor Unallocated(Bud Only)	34,320.00	34,320.00	0.00	0.00	0.00	34,320.00	34,320.00
*Total: 61 - Salaries and Wages	257,840.00	257,840.00	36,742.26	185,707.30	0.00	72,132.70	72,132.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	457.97	458.16	0.00	(458.16)	(458.16)
65YF10 Full Fringe Benefit Distr Expe	82,014.00	82,014.00	13,353.80	78,788.85	0.00	3,225.15	3,225.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	139.20	0.00	(139.20)	(139.20)
*Total: 65 - Fringe Benefits	82,014.00	82,014.00	13,811.77	79,386.21	0.00	2,627.79	2,627.79
710 Travel	12,520.00	12,520.00	0.00	0.00	0.00	12,520.00	12,520.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,464.95	0.00	(1,464.95)	(1,464.95)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,164.00	0.00	(1,164.00)	(1,164.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,200.99	0.00	(2,200.99)	(2,200.99)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,847.95	0.00	(5,847.95)	(5,847.95)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	2,021.98	0.00	(2,021.98)	(2,021.98)
Subtotal: Travel	12,520.00	12,520.00	0.00	12,699.87	0.00	(179.87)	(179.87)
711100 Supplies-General	0.00	0.00	0.00	1,377.35	0.00	(1,377.35)	(1,377.35)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	534.34	0.00	(534.34)	(534.34)
7112 Research Supplies	99,285.00	99,285.00	0.00	0.00	0.00	99,285.00	99,285.00
713000 Printing & Copying-General	0.00	0.00	0.00	492.60	0.00	(492.60)	(492.60)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	27.01	0.00	(27.01)	(27.01)
716120 Rentals-Property or Room	0.00	0.00	0.00	15,404.13	0.00	(15,404.13)	(15,404.13)

Grant: 193370 - STATS RRTC
 Fund: 193404 - STATS RRTC Yr 2 of 5

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/22/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	22,545.00	135,651.00	109,682.10	(245,333.10)	(245,333.10)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	296,578.00	296,578.00	0.00	0.00	0.00	296,578.00	296,578.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	(43.00)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Non-Travel Support	395,863.00	395,863.00	22,502.00	153,781.43	109,682.10	132,399.47	132,399.47
*Total: 71 - Support (Travel & Non-Travel)	408,383.00	408,383.00	22,502.00	166,481.30	109,682.10	132,219.60	132,219.60
721100 Assistantships	17,041.00	17,041.00	0.00	0.00	0.00	17,041.00	17,041.00
*Total: 72 - Student and/or Participant Support	17,041.00	17,041.00	0.00	0.00	0.00	17,041.00	17,041.00
7300 Subcontracts	195,578.00	195,578.00	0.00	0.00	0.00	195,578.00	195,578.00
730001 Subcontracts 01	0.00	0.00	29,700.00	29,700.00	41,724.00	(71,424.00)	(71,424.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	122,170.00	(122,170.00)	(122,170.00)
*Total: 73 - Subcontracts	195,578.00	195,578.00	29,700.00	29,700.00	163,894.00	1,984.00	1,984.00
**Total Direct Cost Expenditures	960,856.00	960,856.00	102,756.03	461,274.81	273,576.10	226,005.09	226,005.09
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
760300 F&A Expenditures	116,174.28	116,174.28	13,446.33	70,230.62	0.00	45,943.66	45,943.66
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	6,221.99	0.00	(6,221.99)	(6,221.99)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	451.95	0.00	(451.95)	(451.95)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	13,107.50	0.00	(13,107.50)	(13,107.50)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	11.67	0.00	(11.67)	(11.67)
*Total: 76 - F&A and Internal Allocations	116,174.28	116,174.28	13,446.33	90,273.73	0.00	25,900.55	25,900.55
**Total Indirect Cost Expenditures	116,174.28	116,174.28	13,446.33	90,273.73	0.00	25,900.55	25,900.55
***Total Expenditures	1,077,030.28	1,077,030.28	116,202.36	551,548.54	273,576.10	251,905.64	251,905.64
Revenue							
530000 Federal Programs	0.00	0.00	116,202.36	551,548.54	0.00	(551,548.54)	(551,548.54)
*Total: 53 - Sponsored Programs	0.00	0.00	116,202.36	551,548.54	0.00	(551,548.54)	(551,548.54)
***Total Revenue	0.00	0.00	116,202.36	551,548.54	0.00	(551,548.54)	(551,548.54)

Grant: 193374 - Opiate Use DisorderTreatment
 Fund: 193374 - Opiate Use DisorderTreatment

Status: Active
 Type: Grant
 FMGR: Harkless, Gene E

PI Name:	Harkless, Gene E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1H79TI08167701	CFDA #:	93.243	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST		8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/29/21	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,130.52	15,053.59	0.00	(15,053.59)	(15,053.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,595.00	27,595.00	0.00	0.00	0.00	27,595.00	27,595.00
615NZ0 PAT Unallocated Budget (Bud Only)	49,379.00	0.00	0.00	0.00	0.00	49,379.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	27,508.00	0.00	0.00	0.00	0.00	27,508.00	0.00
*Total: 61 - Salaries and Wages	104,482.00	27,595.00	8,130.52	15,053.59	0.00	89,428.41	12,541.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	650.45	1,204.30	0.00	(1,204.30)	(1,204.30)
65YF10 Full Fringe Benefit Distr Expe	34,871.00	11,673.00	0.00	0.00	0.00	34,871.00	11,673.00
*Total: 65 - Fringe Benefits	34,871.00	11,673.00	650.45	1,204.30	0.00	33,666.70	10,468.70
710 Travel	2,850.00	0.00	0.00	0.00	0.00	2,850.00	0.00
Subtotal: Travel	2,850.00	0.00	0.00	0.00	0.00	2,850.00	0.00
7112 Research Supplies	9,400.00	0.00	0.00	0.00	0.00	9,400.00	0.00
717000 Consulting-General	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
Subtotal: Non-Travel Support	16,900.00	0.00	0.00	0.00	0.00	16,900.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	19,750.00	0.00	0.00	0.00	0.00	19,750.00	0.00
**Total Direct Cost Expenditures	159,103.00	39,268.00	8,780.97	16,257.89	0.00	142,845.11	23,010.11
760300 F&A Expenditures	12,728.00	3,141.00	702.49	1,300.65	0.00	11,427.35	1,840.35
*Total: 76 - F&A and Internal Allocations	12,728.00	3,141.00	702.49	1,300.65	0.00	11,427.35	1,840.35
**Total Indirect Cost Expenditures	12,728.00	3,141.00	702.49	1,300.65	0.00	11,427.35	1,840.35
***Total Expenditures	171,831.00	42,409.00	9,483.46	17,558.54	0.00	154,272.46	24,850.46
Revenue							
530000 Federal Programs	0.00	0.00	9,483.46	17,558.54	0.00	(17,558.54)	(17,558.54)
*Total: 53 - Sponsored Programs	0.00	0.00	9,483.46	17,558.54	0.00	(17,558.54)	(17,558.54)
***Total Revenue	0.00	0.00	9,483.46	17,558.54	0.00	(17,558.54)	(17,558.54)

Grant: 193374 - Opiate Use DisorderTreatment
 Fund: 193376 - IHPP SAMHSA

Status: Active
 Type: Grant
 FMGR: Ryer, Jeanne

PI Name:	Harkless, Gene E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1H79TI08167701	CFDA #:	93.243	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/29/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,816.52	72,998.93	0.00	(72,998.93)	(72,998.93)
615NZ0 PAT Unallocated Budget (Bud Only)	50,860.00	100,239.00	0.00	0.00	0.00	50,860.00	100,239.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	41.70	0.00	(41.70)	(41.70)
61CPEX Part Time Salary	0.00	0.00	0.00	14,192.74	0.00	(14,192.74)	(14,192.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
61SNSH Student Labor	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNZ0 Student Labor Unallocated(Bud Only)	28,068.00	55,576.00	0.00	0.00	0.00	28,068.00	55,576.00
*Total: 61 - Salaries and Wages	78,928.00	155,815.00	4,816.52	87,614.37	0.00	(8,686.37)	68,200.63
65YF10 Full Fringe Benefit Distr Expe	23,872.00	47,070.00	2,167.41	31,790.84	0.00	(7,918.84)	15,279.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,213.96	0.00	(1,213.96)	(1,213.96)
*Total: 65 - Fringe Benefits	23,872.00	47,070.00	2,167.41	33,004.80	0.00	(9,132.80)	14,065.20
710 Travel	2,850.00	5,700.00	0.00	0.00	0.00	2,850.00	5,700.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,360.57	0.00	(1,360.57)	(1,360.57)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	431.24	0.00	(431.24)	(431.24)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,109.30	0.00	(1,109.30)	(1,109.30)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,314.69	0.00	(1,314.69)	(1,314.69)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	275.86	0.00	(275.86)	(275.86)
Subtotal: Travel	2,850.00	5,700.00	0.00	4,491.66	0.00	(1,641.66)	1,208.34
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	70.12	0.00	(70.12)	(70.12)
7112 Research Supplies	5,525.00	14,925.00	0.00	0.00	0.00	5,525.00	14,925.00
711200 Research Supplies	0.00	0.00	0.00	3,217.78	0.00	(3,217.78)	(3,217.78)
715040 Non-Cap Equip-Audio Visual	0.00	0.00	0.00	1,776.85	0.00	(1,776.85)	(1,776.85)
717000 Consulting-General	7,500.00	15,000.00	0.00	0.00	0.00	7,500.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	1,666.00	27,673.35	4,800.00	(32,473.35)	(32,473.35)
Subtotal: Non-Travel Support	13,025.00	29,925.00	1,666.00	32,738.10	4,800.00	(24,513.10)	(7,613.10)
*Total: 71 - Support (Travel & Non-Travel)	15,875.00	35,625.00	1,666.00	37,229.76	4,800.00	(26,154.76)	(6,404.76)
**Total Direct Cost Expenditures	118,675.00	238,510.00	8,649.93	157,848.93	4,800.00	(43,973.93)	75,861.07
760300 F&A Expenditures	9,494.00	19,081.00	692.00	12,672.44	0.00	(3,178.44)	6,408.56
760110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	556.04	0.00	(556.04)	(556.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193374 - Opiate Use DisorderTreatment
 Fund: 193376 - IHPP SAMHSA

Status: Active
 Type: Grant
 FMGR: Ryer, Jeanne

PI Name:	Harkless, Gene E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1H79TI08167701	CFDA #:	93.243	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/29/21	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	9,494.00	19,081.00	692.00	13,228.48	0.00	(3,734.48)	5,852.52
**Total Indirect Cost Expenditures	9,494.00	19,081.00	692.00	13,228.48	0.00	(3,734.48)	5,852.52
***Total Expenditures	128,169.00	257,591.00	9,341.93	171,077.41	4,800.00	(47,708.41)	81,713.59
Revenue							
530000 Federal Programs	0.00	0.00	9,341.93	171,077.41	0.00	(171,077.41)	(171,077.41)
*Total: 53 - Sponsored Programs	0.00	0.00	9,341.93	171,077.41	0.00	(171,077.41)	(171,077.41)
***Total Revenue	0.00	0.00	9,341.93	171,077.41	0.00	(171,077.41)	(171,077.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193378 - PDG B-5
 Fund: 15CC06 - PDG B-5 Cost Share

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90TP00060100	CFDA #:	93.434	Term Date:		IDC Rate Code:	I11P11 11.11	Budget Controls	A110
Resp Org:	UFS00	Expend End Date:		IDC Dist From Code:	14ZCLR 11.11	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/18 - 12/30/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,153,067.00	0.00	0.00	0.00	0.00	1,153,067.00	0.00
Subtotal: Non-Travel Support	1,153,067.00	0.00	0.00	0.00	0.00	1,153,067.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,153,067.00	0.00	0.00	0.00	0.00	1,153,067.00	0.00
**Total Direct Cost Expenditures	1,153,067.00	0.00	0.00	0.00	0.00	1,153,067.00	0.00
***Total Expenditures	1,153,067.00	0.00	0.00	0.00	0.00	1,153,067.00	0.00

Grant: 193378 - PDG B-5
 Fund: 193378 - PDG B-5

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	12/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	90TP00060100 CFDA #: 93.434	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/31/18 - 12/30/20	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,649.03	0.00	(18,649.03)	(18,649.03)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,847.37	0.00	(21,847.37)	(21,847.37)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	8,136.85	0.00	(8,136.85)	(8,136.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,630.00	39,630.00	0.00	0.00	0.00	39,630.00	39,630.00
615F10 PAT	0.00	0.00	0.00	209,346.28	0.00	(209,346.28)	(209,346.28)
615NZ0 PAT Unallocated Budget (Bud Only)	218,749.00	218,749.00	0.00	0.00	0.00	218,749.00	218,749.00
61CPEX Part Time Salary	0.00	0.00	0.00	45,655.70	0.00	(45,655.70)	(45,655.70)
61CPHX Part Time Hourly	0.00	0.00	0.00	26,896.75	0.00	(26,896.75)	(26,896.75)
61SNSH Student Labor	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
*Total: 61 - Salaries and Wages	258,379.00	258,379.00	0.00	331,141.98	0.00	(72,762.98)	(72,762.98)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,526.32	0.00	(1,526.32)	(1,526.32)
65YF10 Full Fringe Benefit Distr Expe	102,972.00	102,972.00	0.00	106,589.68	0.00	(3,617.68)	(3,617.68)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,876.00	0.00	(5,876.00)	(5,876.00)
*Total: 65 - Fringe Benefits	102,972.00	102,972.00	0.00	113,992.00	0.00	(11,020.00)	(11,020.00)
710 Travel	15,028.00	15,028.00	0.00	0.00	0.00	15,028.00	15,028.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,082.65	0.00	(2,082.65)	(2,082.65)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	54.67	0.00	(54.67)	(54.67)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	6,181.83	0.00	(6,181.83)	(6,181.83)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	726.98	0.00	(726.98)	(726.98)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	357.50	0.00	(357.50)	(357.50)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	917.72	0.00	(917.72)	(917.72)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,357.60	0.00	(1,357.60)	(1,357.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	109.62	0.00	(109.62)	(109.62)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	633.80	0.00	(633.80)	(633.80)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	454.53	0.00	(454.53)	(454.53)
Subtotal: Travel	15,028.00	15,028.00	0.00	12,876.90	0.00	2,151.10	2,151.10
711100 Supplies-General	0.00	0.00	0.00	107,791.08	0.00	(107,791.08)	(107,791.08)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	61.00	0.00	(61.00)	(61.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	4,091.00	0.00	(4,091.00)	(4,091.00)

Grant: 193378 - PDG B-5
 Fund: 193378 - PDG B-5

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	12/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90TP00060100	CFDA #:	93.434	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Covid-19	NO
FRAGRNT Start/End Date:	12/31/18 - 12/30/20	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	1,284,346.00	35,275.00	0.00	0.00	0.00	1,284,346.00	35,275.00
711200 Research Supplies	0.00	0.00	0.00	20,240.00	0.00	(20,240.00)	(20,240.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	621.25	0.00	(621.25)	(621.25)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200 Other Professional Services-General	0.00	0.00	51,956.96	640,526.70	29,064.60	(669,591.30)	(669,591.30)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,499,262.00	799,263.00	0.00	0.00	0.00	1,499,262.00	799,263.00
Subtotal: Non-Travel Support	2,783,608.00	834,538.00	51,956.96	773,621.03	29,064.60	1,980,922.37	31,852.37
*Total: 71 - Support (Travel & Non-Travel)	2,798,636.00	849,566.00	51,956.96	786,497.93	29,064.60	1,983,073.47	34,003.47
722200 Participant Support	12,470.00	12,470.00	0.00	7,075.00	0.00	5,395.00	5,395.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: 72 - Student and/or Participant Support	12,470.00	12,470.00	0.00	7,300.00	0.00	5,170.00	5,170.00
**Total Direct Cost Expenditures	3,172,457.00	1,223,387.00	51,956.96	1,238,931.91	29,064.60	1,904,460.49	(44,609.51)
760300 F&A Expenditures	671,100.00	620,600.00	26,359.46	663,428.34	0.00	7,671.66	(42,828.34)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	240.00	240.00	0.00	(240.00)	(240.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	81,677.71	0.00	(81,677.71)	(81,677.71)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	671,100.00	620,600.00	26,599.46	745,516.05	0.00	(74,416.05)	(124,916.05)
**Total Indirect Cost Expenditures	671,100.00	620,600.00	26,599.46	745,516.05	0.00	(74,416.05)	(124,916.05)
***Total Expenditures	3,843,557.00	1,843,987.00	78,556.42	1,984,447.96	29,064.60	1,830,044.44	(169,525.56)
Revenue							
530000 Federal Programs	0.00	0.00	78,556.42	1,984,447.96	0.00	(1,984,447.96)	(1,984,447.96)
*Total: 53 - Sponsored Programs	0.00	0.00	78,556.42	1,984,447.96	0.00	(1,984,447.96)	(1,984,447.96)
***Total Revenue	0.00	0.00	78,556.42	1,984,447.96	0.00	(1,984,447.96)	(1,984,447.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193378 - PDG B-5
 Fund: 193379 - NH Coalition for Citizens

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90TP00060100 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/18 - 12/30/20

Fund Information
 Effective Date: 02/21/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	159,192.92	0.08	(159,193.00)	(159,193.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	159,193.00	0.00	0.00	0.00	0.00	159,193.00
Subtotal: Non-Travel Support	1.00	159,194.00	0.00	159,192.92	0.08	(159,192.00)	1.00
*Total: 71 - Support (Travel & Non-Travel)	1.00	159,194.00	0.00	159,192.92	0.08	(159,192.00)	1.00
**Total Direct Cost Expenditures	1.00	159,194.00	0.00	159,192.92	0.08	(159,192.00)	1.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	1.00	171,819.00	0.00	171,817.92	0.08	(171,817.00)	1.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	171,817.92	0.00	(171,817.92)	(171,817.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	171,817.92	0.00	(171,817.92)	(171,817.92)
***Total Revenue	0.00	0.00	0.00	171,817.92	0.00	(171,817.92)	(171,817.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193378 - PDG B-5
 Fund: 193380 - Early Learning NH

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90TP00060100 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/18 - 12/30/20

Fund Information
 Effective Date: 02/21/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1.00	1,089,879.00	0.00	0.00	0.00	1.00	1,089,879.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,089,879.00	0.00	(1,089,879.00)	(1,089,879.00)
Subtotal: Non-Travel Support	1.00	1,089,879.00	0.00	1,089,879.00	0.00	(1,089,878.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	1.00	1,089,879.00	0.00	1,089,879.00	0.00	(1,089,878.00)	0.00
**Total Direct Cost Expenditures	1.00	1,089,879.00	0.00	1,089,879.00	0.00	(1,089,878.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	1.00	1,102,504.00	0.00	1,102,504.00	0.00	(1,102,503.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,102,504.00	0.00	(1,102,504.00)	(1,102,504.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,102,504.00	0.00	(1,102,504.00)	(1,102,504.00)
***Total Revenue	0.00	0.00	0.00	1,102,504.00	0.00	(1,102,504.00)	(1,102,504.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193378 - PDG B-5
 Fund: 193381 - RAND Corporation

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90TP00060100 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/18 - 12/30/20

Fund Information
 Effective Date: 03/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
717200 Other Professional Services-General	0.00	0.00	0.00	316,313.17	33,686.83	(350,000.00)	(350,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	349,999.00	0.00	0.00	0.00	0.00	349,999.00
Subtotal: Non-Travel Support	1.00	350,000.00	0.00	316,313.17	33,686.83	(349,999.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	1.00	350,000.00	0.00	316,313.17	33,686.83	(349,999.00)	0.00
**Total Direct Cost Expenditures	1.00	350,000.00	0.00	316,313.17	33,686.83	(349,999.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	1.00	362,625.00	0.00	328,938.17	33,686.83	(362,624.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	328,938.17	0.00	(328,938.17)	(328,938.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	328,938.17	0.00	(328,938.17)	(328,938.17)
***Total Revenue	0.00	0.00	0.00	328,938.17	0.00	(328,938.17)	(328,938.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193378 - PDG B-5
 Fund: 193382 - PDG B-5 Contract 4

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	12/31/201	Approved For Preaward	NO
Sponsor ID:	90TP00060100 CFDA #: 93.434	Term Date:		Budget Controls	A110
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/18 - 12/30/20	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
717200 Other Professional Services-General	0.00	0.00	0.00	166,077.32	0.00	(166,077.32)	(166,077.32)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	349,996.00	0.00	0.00	0.00	0.00	349,996.00
Subtotal: Non-Travel Support	1.00	349,997.00	0.00	166,077.32	0.00	(166,076.32)	183,919.68
*Total: 71 - Support (Travel & Non-Travel)	1.00	349,997.00	0.00	166,077.32	0.00	(166,076.32)	183,919.68
**Total Direct Cost Expenditures	1.00	349,997.00	0.00	166,077.32	0.00	(166,076.32)	183,919.68
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	1.00	362,622.00	0.00	178,702.32	0.00	(178,701.32)	183,919.68
Revenue							
530000 Federal Programs	0.00	0.00	0.00	178,702.32	0.00	(178,702.32)	(178,702.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	178,702.32	0.00	(178,702.32)	(178,702.32)
***Total Revenue	0.00	0.00	0.00	178,702.32	0.00	(178,702.32)	(178,702.32)

Grant: 193395 - MCH LEND - FY20
 Fund: 193395 - MCH LEND - FY20

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	T73MC332460100	Term Date:		IDC Rate Code:	IDC8	Budget Controls	NSF
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/3/19 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,382.01	7,382.01	0.00	(7,382.01)	(7,382.01)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	36,755.69	0.00	(36,755.69)	(36,755.69)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,665.02	0.00	(15,665.02)	(15,665.02)
611F60 Faculty NTT Research	0.00	0.00	11,190.57	95,497.46	0.00	(95,497.46)	(95,497.46)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	21,203.02	0.00	(21,203.02)	(21,203.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	191,552.00	191,552.00	0.00	0.00	0.00	191,552.00	191,552.00
615F10 PAT	0.00	0.00	115.42	692.32	0.00	(692.32)	(692.32)
615NZ0 PAT Unallocated Budget (Bud Only)	37,146.00	37,146.00	0.00	0.00	0.00	37,146.00	37,146.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	8.46	0.00	(8.46)	(8.46)
617BLG Operating Staff-Longevity	0.00	0.00	304.29	2,599.82	0.00	(2,599.82)	(2,599.82)
617F10 Operating Staff	0.00	0.00	3,803.66	32,485.74	0.00	(32,485.74)	(32,485.74)
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	6,150.17	30,801.51	0.00	(30,801.51)	(30,801.51)
61SNSH Student Labor	0.00	0.00	0.00	954.00	0.00	(954.00)	(954.00)
61SNZ0 Student Labor Unallocated(Bud Only)	37,960.00	37,960.00	0.00	0.00	0.00	37,960.00	37,960.00
*Total: 61 - Salaries and Wages	266,658.00	266,658.00	28,946.12	244,045.05	0.00	22,612.95	22,612.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	614.88	3,739.64	0.00	(3,739.64)	(3,739.64)
65YF10 Full Fringe Benefit Distr Expe	88,715.00	88,715.00	6,799.34	74,494.82	0.00	14,220.18	14,220.18
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	492.01	2,464.12	0.00	(2,464.12)	(2,464.12)
*Total: 65 - Fringe Benefits	88,715.00	88,715.00	7,906.23	80,698.58	0.00	8,016.42	8,016.42
710 Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	78.15	0.00	(78.15)	(78.15)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	622.00	0.00	(622.00)	(622.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	485.19	0.00	(485.19)	(485.19)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	351.06	0.00	(351.06)	(351.06)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,832.85	0.00	(1,832.85)	(1,832.85)
710D80 Domestic Trvl Non-NH Meals/Inciddts	0.00	0.00	0.00	382.87	0.00	(382.87)	(382.87)
Subtotal: Travel	6,500.00	6,500.00	0.00	3,752.12	0.00	2,747.88	2,747.88
711100 Supplies-General	0.00	0.00	1,108.00	1,627.89	0.00	(1,627.89)	(1,627.89)
7112 Research Supplies	14,153.00	14,153.00	0.00	0.00	0.00	14,153.00	14,153.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	46.58	0.00	(46.58)	(46.58)

Grant: 193395 - MCH LEND - FY20
 Fund: 193395 - MCH LEND - FY20

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date: 06/24/201	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	T73MC332460100 CFDA #: 93.110	Term Date:	IDC Rate Code: IDC8 8.00%	Budget Controls	NSF
Resp Org:	UFIOD0	Expend End Date:	IDC Dist From Code: UNHDST 8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/3/19 - 6/30/20	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	8,300.00	0.00	(8,300.00)	(8,300.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
Subtotal: Non-Travel Support	22,453.00	22,453.00	1,108.00	9,974.47	0.00	12,478.53	12,478.53
*Total: 71 - Support (Travel & Non-Travel)	28,953.00	28,953.00	1,108.00	13,726.59	0.00	15,226.41	15,226.41
721100 Assistantships	218,750.00	218,750.00	0.00	0.00	0.00	218,750.00	218,750.00
722200 Participant Support	0.00	0.00	0.00	193,750.00	0.00	(193,750.00)	(193,750.00)
*Total: 72 - Student and/or Participant Support	218,750.00	218,750.00	0.00	193,750.00	0.00	25,000.00	25,000.00
7300 Subcontracts	168,832.00	168,832.00	0.00	0.00	0.00	168,832.00	168,832.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	135,664.00	(135,664.00)	(135,664.00)
*Total: 73 - Subcontracts	168,832.00	168,832.00	0.00	0.00	135,664.00	33,168.00	33,168.00
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	771,908.00	771,908.00	37,960.35	532,220.22	135,664.00	104,023.78	104,023.78
760300 F&A Expenditures	34,746.00	34,746.00	3,036.83	27,297.25	0.00	7,448.75	7,448.75
76O000 Internal Allocations - Charges	0.00	0.00	0.00	517.75	0.00	(517.75)	(517.75)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: 76 - F&A and Internal Allocations	34,746.00	34,746.00	3,036.83	30,042.00	0.00	4,704.00	4,704.00
**Total Indirect Cost Expenditures	34,746.00	34,746.00	3,036.83	30,042.00	0.00	4,704.00	4,704.00
***Total Expenditures	806,654.00	806,654.00	40,997.18	562,262.22	135,664.00	108,727.78	108,727.78
Revenue							
530000 Federal Programs	0.00	0.00	40,997.18	562,262.22	0.00	(562,262.22)	(562,262.22)
*Total: 53 - Sponsored Programs	0.00	0.00	40,997.18	562,262.22	0.00	(562,262.22)	(562,262.22)
***Total Revenue	0.00	0.00	40,997.18	562,262.22	0.00	(562,262.22)	(562,262.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193398 - UCEDD FY20
 Fund: 15CC46 - UCEDD FY20 - CS

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Bimbo, Linda B

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90DDUC00070300	CFDA #:	93.632	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	14ZCLR 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UFDDL B - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	42,527.00	42,527.00	0.00	0.00	0.00	42,527.00	42,527.00
614F10	Academic Administrator	0.00	0.00	0.00	9,000.56	0.00	(9,000.56)	(9,000.56)
615NZ0	PAT Unallocated Budget (Bud Only)	2,159.81	2,159.81	0.00	0.00	0.00	2,159.81	2,159.81
*Total: 61 - Salaries and Wages		44,686.81	44,686.81	0.00	9,000.56	0.00	35,686.25	35,686.25
65YF10	Full Fringe Benefit Distr Expe	17,939.91	17,939.91	0.00	4,050.47	0.00	13,889.44	13,889.44
*Total: 65 - Fringe Benefits		17,939.91	17,939.91	0.00	4,050.47	0.00	13,889.44	13,889.44
**Total Direct Cost Expenditures		62,626.72	62,626.72	0.00	13,051.03	0.00	49,575.69	49,575.69
760300	F&A Expenditures	21,192.54	21,192.54	0.00	4,593.98	0.00	16,598.56	16,598.56
*Total: 76 - F&A and Internal Allocations		21,192.54	21,192.54	0.00	4,593.98	0.00	16,598.56	16,598.56
**Total Indirect Cost Expenditures		21,192.54	21,192.54	0.00	4,593.98	0.00	16,598.56	16,598.56
***Total Expenditures		83,819.26	83,819.26	0.00	17,645.01	0.00	66,174.25	66,174.25
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,593.98	0.00	(4,593.98)	(4,593.98)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,000.56	0.00	(9,000.56)	(9,000.56)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,050.47	0.00	(4,050.47)	(4,050.47)
*Total: 5Z - Transfers In		0.00	0.00	0.00	17,645.01	0.00	(17,645.01)	(17,645.01)
***Total Revenue		0.00	0.00	0.00	17,645.01	0.00	(17,645.01)	(17,645.01)

Grant: 193398 - UCEDD FY20
 Fund: 15P233 - UCEDD FY20 CS

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Bimbo, Linda B

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90DDUC00070300	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST		8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,013.89	54,576.85	0.00	(54,576.85)	(54,576.85)
615NZ0 PAT Unallocated Budget (Bud Only)	68,023.46	68,023.46	0.00	0.00	0.00	68,023.46	68,023.46
617BHO Operating Staff-Overtime	0.00	0.00	0.00	16.45	0.00	(16.45)	(16.45)
617F10 Operating Staff	0.00	0.00	1,715.28	13,971.98	0.00	(13,971.98)	(13,971.98)
*Total: 61 - Salaries and Wages	68,023.46	68,023.46	2,729.17	68,565.28	0.00	(541.82)	(541.82)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.32	0.00	(1.32)	(1.32)
65YF10 Full Fringe Benefit Distr Expe	30,610.56	30,610.56	1,228.10	30,847.03	0.00	(236.47)	(236.47)
*Total: 65 - Fringe Benefits	30,610.56	30,610.56	1,228.10	30,848.35	0.00	(237.79)	(237.79)
710D00 Domestic Travel NH	0.00	0.00	0.00	111.94	0.00	(111.94)	(111.94)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,542.45	0.00	(1,542.45)	(1,542.45)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	4,650.30	0.00	(4,650.30)	(4,650.30)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	512.32	0.00	(512.32)	(512.32)
710D80 Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	707.00	0.00	(707.00)	(707.00)
710F00 Foreign Travel	0.00	0.00	0.00	308.24	0.00	(308.24)	(308.24)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	94.35	0.00	(94.35)	(94.35)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	307.00	0.00	(307.00)	(307.00)
710Z10 Airline internet access fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	8,233.60	0.00	(8,233.60)	(8,233.60)
711100 Supplies-General	0.00	0.00	0.00	4,073.41	0.00	(4,073.41)	(4,073.41)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	323.00	0.00	(323.00)	(323.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,457.35	0.00	(2,457.35)	(2,457.35)
7112 Research Supplies	64,283.47	64,283.47	0.00	0.00	0.00	64,283.47	64,283.47
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	5,160.59	0.00	(5,160.59)	(5,160.59)
714000 Postage-General	0.00	0.00	0.00	1,700.56	0.00	(1,700.56)	(1,700.56)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	230.47	0.00	(230.47)	(230.47)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	65.17	1,885.43	0.00	(1,885.43)	(1,885.43)
717200 Other Professional Services-General	0.00	0.00	2,250.00	26,943.00	3,050.00	(29,993.00)	(29,993.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
71B000 Items Resale	0.00	0.00	1,349.92	40,864.82	0.00	(40,864.82)	(40,864.82)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	350.78	0.00	(350.78)	(350.78)
Subtotal: Non-Travel Support	64,283.47	64,283.47	3,665.09	84,109.41	3,050.00	(22,875.94)	(22,875.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193398 - UCEDD FY20
 Fund: 15P233 - UCEDD FY20 CS

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bimbo, Linda B

PI Name: Houtenville, Andrew James
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DDUC00070300 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 07/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	64,283.47	64,283.47	3,665.09	92,343.01	3,050.00	(31,109.54)	(31,109.54)
**Total Direct Cost Expenditures	162,917.49	162,917.49	7,622.36	191,756.64	3,050.00	(31,889.15)	(31,889.15)
760000 Internal Allocations	0.00	0.00	0.00	(3,500.00)	0.00	3,500.00	3,500.00
760300 F&A Expenditures	13,033.40	13,033.40	609.80	15,060.57	0.00	(2,027.17)	(2,027.17)
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	13,033.40	13,033.40	609.80	11,510.57	0.00	1,522.83	1,522.83
**Total Indirect Cost Expenditures	13,033.40	13,033.40	609.80	11,510.57	0.00	1,522.83	1,522.83
***Total Expenditures	175,950.89	175,950.89	8,232.16	203,267.21	3,050.00	(30,366.32)	(30,366.32)
Revenue							
531300 Program Income-General	0.00	0.00	7,250.30	207,355.81	0.00	(207,355.81)	(207,355.81)
*Total: 53 - Sponsored Programs	0.00	0.00	7,250.30	207,355.81	0.00	(207,355.81)	(207,355.81)
***Total Revenue	0.00	0.00	7,250.30	207,355.81	0.00	(207,355.81)	(207,355.81)

Grant: 193398 - UCEDD FY20
 Fund: 193398 - UCEDD FY20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bimbo, Linda B

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	90DDUC00070300 CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,971.86	17,553.63	0.00	(17,553.63)	(17,553.63)
611F70 Faculty NTT Clinical	0.00	0.00	1,317.00	2,765.70	0.00	(2,765.70)	(2,765.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	303,660.00	309,013.00	0.00	0.00	0.00	303,660.00	309,013.00
614F10 Academic Administrator	0.00	0.00	7,976.34	31,677.14	0.00	(31,677.14)	(31,677.14)
615F10 PAT	0.00	0.00	23,378.64	180,673.39	0.00	(180,673.39)	(180,673.39)
615NZ0 PAT Unallocated Budget (Bud Only)	14,388.00	14,388.00	0.00	0.00	0.00	14,388.00	14,388.00
617BHO Operating Staff-Overtime	0.00	0.00	78.27	462.28	0.00	(462.28)	(462.28)
617BLG Operating Staff-Longevity	0.00	0.00	117.22	995.14	0.00	(995.14)	(995.14)
617F10 Operating Staff	0.00	0.00	11,676.82	90,990.18	0.00	(90,990.18)	(90,990.18)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	5,528.25	31,574.24	0.00	(31,574.24)	(31,574.24)
61SNZ0 Student Labor Unallocated(Bud Only)	27,206.00	27,206.00	0.00	0.00	0.00	27,206.00	27,206.00
*Total: 61 - Salaries and Wages	345,254.00	350,607.00	53,044.40	356,691.70	0.00	(11,437.70)	(6,084.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	15.65	116.65	0.00	(116.65)	(116.65)
65YF10 Full Fringe Benefit Distr Expe	129,850.00	132,259.00	21,294.37	145,647.15	0.00	(15,797.15)	(13,388.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	442.26	2,516.34	0.00	(2,516.34)	(2,516.34)
*Total: 65 - Fringe Benefits	129,850.00	132,259.00	21,752.28	148,280.14	0.00	(18,430.14)	(16,021.14)
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	475.72	0.00	(475.72)	(475.72)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,015.40	0.00	(1,015.40)	(1,015.40)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	768.80	0.00	(768.80)	(768.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,103.59	0.00	(2,103.59)	(2,103.59)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,071.50	0.00	(1,071.50)	(1,071.50)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	37.12	0.00	(37.12)	(37.12)
Subtotal: Travel	15,000.00	15,000.00	0.00	5,472.13	0.00	9,527.87	9,527.87
711100 Supplies-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
7112 Research Supplies	18,275.00	18,275.00	0.00	0.00	0.00	18,275.00	18,275.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
714000 Postage-General	0.00	0.00	0.00	386.82	0.00	(386.82)	(386.82)
717200 Other Professional Services-General	0.00	0.00	0.00	728.55	0.00	(728.55)	(728.55)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00

Grant: 193398 - UCEDD FY20
 Fund: 193398 - UCEDD FY20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bimbo, Linda B

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/10/2011	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90DDUC00070300	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST		8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	9,467.00	0.00	(9,467.00)	(9,467.00)
Subtotal: Non-Travel Support	32,675.00	32,675.00	0.00	11,126.37	0.00	21,548.63	21,548.63
*Total: 71 - Support (Travel & Non-Travel)	47,675.00	47,675.00	0.00	16,598.50	0.00	31,076.50	31,076.50
7300 Subcontracts	5,000.00	8,415.00	0.00	0.00	0.00	5,000.00	8,415.00
*Total: 73 - Subcontracts	5,000.00	8,415.00	0.00	0.00	0.00	5,000.00	8,415.00
**Total Direct Cost Expenditures	527,779.00	538,956.00	74,796.68	521,570.34	0.00	6,208.66	17,385.66
760300 F&A Expenditures	42,221.00	43,115.23	5,983.75	41,735.97	0.00	485.03	1,379.26
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	129.66	0.00	(129.66)	(129.66)
*Total: 76 - F&A and Internal Allocations	42,221.00	43,115.23	5,983.75	41,865.63	0.00	355.37	1,249.60
**Total Indirect Cost Expenditures	42,221.00	43,115.23	5,983.75	41,865.63	0.00	355.37	1,249.60
***Total Expenditures	570,000.00	582,071.23	80,780.43	563,435.97	0.00	6,564.03	18,635.26
Revenue							
530000 Federal Programs	0.00	0.00	80,780.43	563,435.97	0.00	(563,435.97)	(563,435.97)
*Total: 53 - Sponsored Programs	0.00	0.00	80,780.43	563,435.97	0.00	(563,435.97)	(563,435.97)
***Total Revenue	0.00	0.00	80,780.43	563,435.97	0.00	(563,435.97)	(563,435.97)

Grant: 193399 - PACT
 Fund: 193399 - PACT

Status: Active
 Type: Grant
 FMGR: Doyle, Marcy Sarah

PI Name:	Doyle, Marcy Sarah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date: 07/01/201	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	T94HP32895 CFDA #: 93.247	Term Date:	IDC Rate Code: IDC8 8.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:	IDC Dist From Code: UNHDST 8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDOMD - PI Marcy Doyle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,552.08	7,552.08	0.00	(7,552.08)	(7,552.08)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,683.76	0.00	(13,683.76)	(13,683.76)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	10,960.17	0.00	(10,960.17)	(10,960.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	68,967.00	68,967.00	0.00	0.00	0.00	68,967.00	68,967.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
615F10	PAT	0.00	0.00	15,335.42	93,240.10	0.00	(93,240.10)	(93,240.10)
615NZ0	PAT Unallocated Budget (Bud Only)	93,030.00	93,030.00	0.00	0.00	0.00	93,030.00	93,030.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	83.40	0.00	(83.40)	(83.40)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	5.63	0.00	(5.63)	(5.63)
61CPEX	Part Time Salary	0.00	0.00	4,976.64	27,741.23	0.00	(27,741.23)	(27,741.23)
61CPHX	Part Time Hourly	0.00	0.00	873.94	3,698.51	0.00	(3,698.51)	(3,698.51)
61SNSH	Student Labor	0.00	0.00	0.00	45.38	0.00	(45.38)	(45.38)
61SNZ0	Student Labor Unallocated(Bud Only)	1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
*Total: 61 - Salaries and Wages		193,815.00	193,815.00	28,738.08	157,010.26	0.00	36,804.74	36,804.74
65YB10	Base Benefit Distr (fica)	0.00	0.00	604.20	604.65	0.00	(604.65)	(604.65)
65YF10	Full Fringe Benefit Distr Expe	61,640.00	61,640.00	6,900.95	53,085.24	0.00	8,554.76	8,554.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	468.04	2,515.16	0.00	(2,515.16)	(2,515.16)
*Total: 65 - Fringe Benefits		61,640.00	61,640.00	7,973.19	56,205.05	0.00	5,434.95	5,434.95
710	Travel	1,555.00	1,555.00	0.00	0.00	0.00	1,555.00	1,555.00
710305	Registration Fees-Other	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	254.03	0.00	(254.03)	(254.03)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	40.48	0.00	(40.48)	(40.48)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	457.72	0.00	(457.72)	(457.72)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	676.84	0.00	(676.84)	(676.84)
Subtotal: Travel		1,555.00	1,555.00	0.00	3,364.07	0.00	(1,809.07)	(1,809.07)
711100	Supplies-General	0.00	0.00	0.00	7,175.76	0.00	(7,175.76)	(7,175.76)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	785.57	0.00	(785.57)	(785.57)
7112	Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
714000	Postage-General	0.00	0.00	0.00	15.37	0.00	(15.37)	(15.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193399 - PACT
 Fund: 193399 - PACT

Status: Active
 Type: Grant
 FMGR: Doyle, Marcy Sarah

PI Name:	Doyle, Marcy Sarah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date: 07/01/201	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	T94HP32895 CFDA #: 93.247	Term Date:	IDC Rate Code: IDC8 8.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:	IDC Dist From Code: UNHDST 8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	28,000.00	28,000.00	6,000.00	9,000.00	3,000.00	16,000.00	16,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
Subtotal: Non-Travel Support	44,000.00	44,000.00	6,000.00	23,047.39	3,000.00	17,952.61	17,952.61
*Total: 71 - Support (Travel & Non-Travel)	45,555.00	45,555.00	6,000.00	26,411.46	3,000.00	16,143.54	16,143.54
722200 Participant Support	341,000.00	341,000.00	0.00	159,500.00	0.00	181,500.00	181,500.00
*Total: 72 - Student and/or Participant Support	341,000.00	341,000.00	0.00	159,500.00	0.00	181,500.00	181,500.00
7300 Subcontracts	31,909.00	31,909.00	0.00	0.00	0.00	31,909.00	31,909.00
730001 Subcontracts 01	0.00	0.00	7,589.25	17,157.04	14,751.96	(31,909.00)	(31,909.00)
*Total: 73 - Subcontracts	31,909.00	31,909.00	7,589.25	17,157.04	14,751.96	0.00	0.00
**Total Direct Cost Expenditures	673,919.00	673,919.00	50,300.52	416,283.81	17,751.96	239,883.23	239,883.23
760300 F&A Expenditures	26,081.00	26,081.00	4,043.04	20,581.29	0.00	5,499.71	5,499.71
760112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	59.25	305.25	0.00	(305.25)	(305.25)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	178.47	178.47	0.00	(178.47)	(178.47)
*Total: 76 - F&A and Internal Allocations	26,081.00	26,081.00	4,280.76	21,065.01	0.00	5,015.99	5,015.99
**Total Indirect Cost Expenditures	26,081.00	26,081.00	4,280.76	21,065.01	0.00	5,015.99	5,015.99
***Total Expenditures	700,000.00	700,000.00	54,581.28	437,348.82	17,751.96	244,899.22	244,899.22
Revenue							
530000 Federal Programs	0.00	0.00	54,581.28	437,348.82	0.00	(437,348.82)	(437,348.82)
*Total: 53 - Sponsored Programs	0.00	0.00	54,581.28	437,348.82	0.00	(437,348.82)	(437,348.82)
***Total Revenue	0.00	0.00	54,581.28	437,348.82	0.00	(437,348.82)	(437,348.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193409 - AT Leadership FY20
 Fund: 193409 - AT Leadership FY20

Status: Active
 Type: Grant
 FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	1901NHATSG-02 CFDA #: 93.464	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 10	Covid-19	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,137.72	7,137.72	0.00	(7,137.72)	(7,137.72)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	20,605.76	0.00	(20,605.76)	(20,605.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,035.00	41,035.00	0.00	0.00	0.00	41,035.00	41,035.00
615F10 PAT	0.00	0.00	2,505.18	22,140.72	0.00	(22,140.72)	(22,140.72)
615NZ0 PAT Unallocated Budget (Bud Only)	36,962.00	36,962.00	0.00	0.00	0.00	36,962.00	36,962.00
61SNSH Student Labor	0.00	0.00	78.00	78.00	0.00	(78.00)	(78.00)
61SNWS College Work Study	0.00	0.00	81.00	81.00	0.00	(81.00)	(81.00)
*Total: 61 - Salaries and Wages	77,997.00	77,997.00	9,801.90	50,043.20	0.00	27,953.80	27,953.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	571.02	571.02	0.00	(571.02)	(571.02)
65YF10 Full Fringe Benefit Distr Expe	29,026.00	29,026.00	1,127.35	19,236.00	0.00	9,790.00	9,790.00
*Total: 65 - Fringe Benefits	29,026.00	29,026.00	1,698.37	19,807.02	0.00	9,218.98	9,218.98
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710305 Registration Fees-Other	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	248.70	0.00	(248.70)	(248.70)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	439.76	0.00	(439.76)	(439.76)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	532.63	0.00	(532.63)	(532.63)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	993.88	0.00	(993.88)	(993.88)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,390.18	0.00	(1,390.18)	(1,390.18)
710D80 Domestic Trvl Non-NH Meals/InciddtIs	0.00	0.00	0.00	577.50	0.00	(577.50)	(577.50)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	259.96	0.00	(259.96)	(259.96)
Subtotal: Travel	10,000.00	10,000.00	0.00	5,112.61	0.00	4,887.39	4,887.39
711100 Supplies-General	0.00	0.00	0.00	34.10	0.00	(34.10)	(34.10)
7112 Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	1,072.53	0.00	(1,072.53)	(1,072.53)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,675.00	3,675.00	0.00	0.00	0.00	3,675.00	3,675.00
Subtotal: Non-Travel Support	5,375.00	5,375.00	0.00	2,106.63	0.00	3,268.37	3,268.37
*Total: 71 - Support (Travel & Non-Travel)	15,375.00	15,375.00	0.00	7,219.24	0.00	8,155.76	8,155.76
**Total Direct Cost Expenditures	122,398.00	122,398.00	11,500.27	77,069.46	0.00	45,328.54	45,328.54

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193409 - AT Leadership FY20
 Fund: 193409 - AT Leadership FY20

Status: Active
 Type: Grant
 FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	1901NHATSG-02 CFDA #: 93.464	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 10	Covid-19	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	12,240.00	12,240.00	1,150.02	7,706.94	0.00	4,533.06	4,533.06
*Total: 76 - F&A and Internal Allocations	12,240.00	12,240.00	1,150.02	7,706.94	0.00	4,533.06	4,533.06
**Total Indirect Cost Expenditures	12,240.00	12,240.00	1,150.02	7,706.94	0.00	4,533.06	4,533.06
***Total Expenditures	134,638.00	134,638.00	12,650.29	84,776.40	0.00	49,861.60	49,861.60
Revenue							
530000 Federal Programs	0.00	0.00	12,650.29	84,776.40	0.00	(84,776.40)	(84,776.40)
*Total: 53 - Sponsored Programs	0.00	0.00	12,650.29	84,776.40	0.00	(84,776.40)	(84,776.40)
***Total Revenue	0.00	0.00	12,650.29	84,776.40	0.00	(84,776.40)	(84,776.40)

Grant: 193409 - AT Leadership FY20
 Fund: 193410 - AT State FY20

Status: Active
 FMGR: Willkomm, Therese
 Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	1901NHATSG-02 CFDA #: 93.464	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 10	Covid-19	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,137.72	7,137.72	0.00	(7,137.72)	(7,137.72)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	20,605.72	0.00	(20,605.72)	(20,605.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,035.00	41,035.00	0.00	0.00	0.00	41,035.00	41,035.00
615F10 PAT	0.00	0.00	3,192.54	25,866.28	0.00	(25,866.28)	(25,866.28)
615NZ0 PAT Unallocated Budget (Bud Only)	41,926.00	41,926.00	0.00	0.00	0.00	41,926.00	41,926.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	1,383.00	1,383.00	0.00	(1,383.00)	(1,383.00)
61SNSH Student Labor	0.00	0.00	237.00	1,773.00	0.00	(1,773.00)	(1,773.00)
61SNWS College Work Study	0.00	0.00	85.50	1,646.34	0.00	(1,646.34)	(1,646.34)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	97,961.00	97,961.00	12,035.76	58,412.06	0.00	39,548.94	39,548.94
65YB10 Base Benefit Distr (fica)	0.00	0.00	571.02	571.02	0.00	(571.02)	(571.02)
65YF10 Full Fringe Benefit Distr Expe	32,459.00	32,459.00	1,436.65	20,912.43	0.00	11,546.57	11,546.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	110.64	110.64	0.00	(110.64)	(110.64)
*Total: 65 - Fringe Benefits	32,459.00	32,459.00	2,118.31	21,594.09	0.00	10,864.91	10,864.91
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	155.25	0.00	(155.25)	(155.25)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	237.75	0.00	(237.75)	(237.75)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	171.96	0.00	(171.96)	(171.96)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	277.03	0.00	(277.03)	(277.03)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	535.25	0.00	(535.25)	(535.25)
Subtotal: Travel	8,000.00	8,000.00	0.00	1,412.24	0.00	6,587.76	6,587.76
711100 Supplies-General	0.00	0.00	481.61	3,719.18	0.00	(3,719.18)	(3,719.18)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,960.58	0.00	(4,960.58)	(4,960.58)
7112 Research Supplies	18,935.00	18,935.00	0.00	0.00	0.00	18,935.00	18,935.00
714000 Postage-General	0.00	0.00	497.23	553.03	0.00	(553.03)	(553.03)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	32.05	0.00	(32.05)	(32.05)
716122 Rental off site research facilities	9,066.00	9,066.00	0.00	4,860.00	0.00	4,206.00	4,206.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193409 - AT Leadership FY20
 Fund: 193410 - AT State FY20

Status: Active
 Type: Grant
 FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	1901NHATSG-02	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 10			Covid-19	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	51,699.00	51,850.00	(103,549.00)	(103,549.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
718008 Telecom-Internet Services	0.00	0.00	40.01	173.49	0.00	(173.49)	(173.49)
Subtotal: Non-Travel Support	148,001.00	148,001.00	1,018.85	65,997.33	51,850.00	30,153.67	30,153.67
*Total: 71 - Support (Travel & Non-Travel)	156,001.00	156,001.00	1,018.85	67,409.57	51,850.00	36,741.43	36,741.43
**Total Direct Cost Expenditures	286,421.00	286,421.00	15,172.92	147,415.72	51,850.00	87,155.28	87,155.28
760300 F&A Expenditures	27,735.00	27,735.00	1,553.39	14,782.43	0.00	12,952.57	12,952.57
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	361.17	407.77	0.00	(407.77)	(407.77)
*Total: 76 - F&A and Internal Allocations	27,735.00	27,735.00	1,914.56	15,190.20	0.00	12,544.80	12,544.80
**Total Indirect Cost Expenditures	27,735.00	27,735.00	1,914.56	15,190.20	0.00	12,544.80	12,544.80
***Total Expenditures	314,156.00	314,156.00	17,087.48	162,605.92	51,850.00	99,700.08	99,700.08
Revenue							
530000 Federal Programs	0.00	0.00	17,087.48	162,605.92	0.00	(162,605.92)	(162,605.92)
*Total: 53 - Sponsored Programs	0.00	0.00	17,087.48	162,605.92	0.00	(162,605.92)	(162,605.92)
***Total Revenue	0.00	0.00	17,087.48	162,605.92	0.00	(162,605.92)	(162,605.92)

Grant: 193412 - PDG Implementation Grant
 Fund: 193412 - PDG Implementation Grant

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/20	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,977.64	8,977.64	0.00	(8,977.64)	(8,977.64)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,243.73	0.00	(10,243.73)	(10,243.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,006.00	39,006.00	0.00	0.00	0.00	39,006.00	39,006.00
615F10 PAT	0.00	0.00	63,290.78	139,714.85	0.00	(139,714.85)	(139,714.85)
615NZ0 PAT Unallocated Budget (Bud Only)	674,659.00	674,659.00	0.00	0.00	0.00	674,659.00	674,659.00
61CPHX Part Time Hourly	0.00	0.00	2,616.25	7,561.25	0.00	(7,561.25)	(7,561.25)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages	743,665.00	743,665.00	77,884.67	169,497.47	0.00	574,167.53	574,167.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	958.21	958.21	0.00	(958.21)	(958.21)
65YF10 Full Fringe Benefit Distr Expe	313,348.00	313,348.00	28,480.86	67,481.46	0.00	245,866.54	245,866.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	209.30	604.90	0.00	(604.90)	(604.90)
*Total: 65 - Fringe Benefits	313,348.00	313,348.00	29,648.37	69,044.57	0.00	244,303.43	244,303.43
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710310 Workshop Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	335.69	0.00	(335.69)	(335.69)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	211.60	0.00	(211.60)	(211.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	130.90	0.00	(130.90)	(130.90)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	53.25	0.00	(53.25)	(53.25)
Subtotal: Travel	15,000.00	15,000.00	0.00	1,652.62	0.00	13,347.38	13,347.38
711100 Supplies-General	0.00	0.00	44,416.15	52,441.14	0.00	(52,441.14)	(52,441.14)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	800.00	800.00	0.00	(800.00)	(800.00)
717200 Other Professional Services-General	0.00	0.00	19,376.09	50,822.70	76,570.41	(127,393.11)	(127,393.11)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,797,596.00	4,362,327.00	0.00	0.00	0.00	6,797,596.00	4,362,327.00
Subtotal: Non-Travel Support	6,802,596.00	4,367,327.00	64,592.24	104,063.84	76,570.41	6,621,961.75	4,186,692.75
*Total: 71 - Support (Travel & Non-Travel)	6,817,596.00	4,382,327.00	64,592.24	105,716.46	76,570.41	6,635,309.13	4,200,040.13
**Total Direct Cost Expenditures	7,874,609.00	5,439,340.00	172,125.28	344,258.50	76,570.41	7,453,780.09	5,018,511.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193412 - PDG Implementation Grant
 Fund: 193412 - PDG Implementation Grant

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/201	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/20	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	1,067,577.00	966,577.00	86,923.25	173,850.53	0.00	893,726.47	792,726.47
*Total: 76 - F&A and Internal Allocations	1,067,577.00	966,577.00	86,923.25	173,850.53	0.00	893,726.47	792,726.47
**Total Indirect Cost Expenditures	1,067,577.00	966,577.00	86,923.25	173,850.53	0.00	893,726.47	792,726.47
***Total Expenditures	8,942,186.00	6,405,917.00	259,048.53	518,109.03	76,570.41	8,347,506.56	5,811,237.56
Revenue							
530000 Federal Programs	0.00	0.00	259,048.53	518,109.03	0.00	(518,109.03)	(518,109.03)
*Total: 53 - Sponsored Programs	0.00	0.00	259,048.53	518,109.03	0.00	(518,109.03)	(518,109.03)
***Total Revenue	0.00	0.00	259,048.53	518,109.03	0.00	(518,109.03)	(518,109.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193412 - PDG Implementation Grant
 Fund: 193413 - PDG-I Pyramid Model Consort

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/20	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	10,129.16	17,360.55	107,639.45	(125,000.00)	(125,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00
Subtotal: Non-Travel Support	0.00	125,000.00	10,129.16	17,360.55	107,639.45	(125,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	125,000.00	10,129.16	17,360.55	107,639.45	(125,000.00)	0.00
**Total Direct Cost Expenditures	0.00	125,000.00	10,129.16	17,360.55	107,639.45	(125,000.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	5,115.23	8,767.08	0.00	(8,767.08)	3,857.92
*Total: 76 - F&A and Internal Allocations	0.00	12,625.00	5,115.23	8,767.08	0.00	(8,767.08)	3,857.92
**Total Indirect Cost Expenditures	0.00	12,625.00	5,115.23	8,767.08	0.00	(8,767.08)	3,857.92
***Total Expenditures	0.00	137,625.00	15,244.39	26,127.63	107,639.45	(133,767.08)	3,857.92
Revenue							
530000 Federal Programs	0.00	0.00	15,244.39	26,127.63	0.00	(26,127.63)	(26,127.63)
*Total: 53 - Sponsored Programs	0.00	0.00	15,244.39	26,127.63	0.00	(26,127.63)	(26,127.63)
***Total Revenue	0.00	0.00	15,244.39	26,127.63	0.00	(26,127.63)	(26,127.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193412 - PDG Implementation Grant
 Fund: 193414 - PDG-I Early Learning

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/201	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/20	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	150,000.00	150,000.00	(300,000.00)	(300,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
Subtotal: Non-Travel Support	0.00	300,000.00	0.00	150,000.00	150,000.00	(300,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	300,000.00	0.00	150,000.00	150,000.00	(300,000.00)	0.00
**Total Direct Cost Expenditures	0.00	300,000.00	0.00	150,000.00	150,000.00	(300,000.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	312,625.00	0.00	162,625.00	150,000.00	(312,625.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	162,625.00	0.00	(162,625.00)	(162,625.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	162,625.00	0.00	(162,625.00)	(162,625.00)
***Total Revenue	0.00	0.00	0.00	162,625.00	0.00	(162,625.00)	(162,625.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193412 - PDG Implementation Grant
 Fund: 193415 - PDG-I Rebel Interactive Group

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/201	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/20	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	17,000.00	68,500.00	81,500.00	(150,000.00)	(150,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
Subtotal: Non-Travel Support	0.00	150,000.00	17,000.00	68,500.00	81,500.00	(150,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	150,000.00	17,000.00	68,500.00	81,500.00	(150,000.00)	0.00
**Total Direct Cost Expenditures	0.00	150,000.00	17,000.00	68,500.00	81,500.00	(150,000.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	162,625.00	17,000.00	81,125.00	81,500.00	(162,625.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	17,000.00	81,125.00	0.00	(81,125.00)	(81,125.00)
*Total: 53 - Sponsored Programs	0.00	0.00	17,000.00	81,125.00	0.00	(81,125.00)	(81,125.00)
***Total Revenue	0.00	0.00	17,000.00	81,125.00	0.00	(81,125.00)	(81,125.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193416 - PDG-I NH Childrens Trust

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/201	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/20	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	500,000.00	500,000.00	(1,000,000.00)	(1,000,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
Subtotal: Non-Travel Support	0.00	1,000,000.00	0.00	500,000.00	500,000.00	(1,000,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,000,000.00	0.00	500,000.00	500,000.00	(1,000,000.00)	0.00
**Total Direct Cost Expenditures	0.00	1,000,000.00	0.00	500,000.00	500,000.00	(1,000,000.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	1,012,625.00	0.00	512,625.00	500,000.00	(1,012,625.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	512,625.00	0.00	(512,625.00)	(512,625.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	512,625.00	0.00	(512,625.00)	(512,625.00)
***Total Revenue	0.00	0.00	0.00	512,625.00	0.00	(512,625.00)	(512,625.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193412 - PDG Implementation Grant
 Fund: 193417 - PDG-I Nat Ctr Children in Pov

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/20	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	229,250.00	(229,250.00)	(229,250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	229,250.00	0.00	0.00	0.00	0.00	229,250.00
Subtotal: Non-Travel Support	0.00	229,250.00	0.00	0.00	229,250.00	(229,250.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	229,250.00	0.00	0.00	229,250.00	(229,250.00)	0.00
**Total Direct Cost Expenditures	0.00	229,250.00	0.00	0.00	229,250.00	(229,250.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	0.00	0.00	0.00	12,625.00
*Total: 76 - F&A and Internal Allocations	0.00	12,625.00	0.00	0.00	0.00	0.00	12,625.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	0.00	0.00	0.00	12,625.00
***Total Expenditures	0.00	241,875.00	0.00	0.00	229,250.00	(229,250.00)	12,625.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193412 - PDG Implementation Grant
 Fund: 193425 - PDG-I Pear Associates

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/20	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	10,645.00	22,195.00	102,805.00	(125,000.00)	(125,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
Subtotal: Non-Travel Support	125,000.00	125,000.00	10,645.00	22,195.00	102,805.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	125,000.00	125,000.00	10,645.00	22,195.00	102,805.00	0.00	0.00
**Total Direct Cost Expenditures	125,000.00	125,000.00	10,645.00	22,195.00	102,805.00	0.00	0.00
760300 F&A Expenditures	12,625.00	12,625.00	5,375.72	11,208.47	0.00	1,416.53	1,416.53
*Total: 76 - F&A and Internal Allocations	12,625.00	12,625.00	5,375.72	11,208.47	0.00	1,416.53	1,416.53
**Total Indirect Cost Expenditures	12,625.00	12,625.00	5,375.72	11,208.47	0.00	1,416.53	1,416.53
***Total Expenditures	137,625.00	137,625.00	16,020.72	33,403.47	102,805.00	1,416.53	1,416.53
Revenue							
530000 Federal Programs	0.00	0.00	16,020.72	33,403.47	0.00	(33,403.47)	(33,403.47)
*Total: 53 - Sponsored Programs	0.00	0.00	16,020.72	33,403.47	0.00	(33,403.47)	(33,403.47)
***Total Revenue	0.00	0.00	16,020.72	33,403.47	0.00	(33,403.47)	(33,403.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193412 - PDG Implementation Grant
 Fund: 193426 - PDG-I ABT Associates

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/201	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/20	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	406,019.00	(406,019.00)	(406,019.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	406,019.00	406,019.00	0.00	0.00	0.00	406,019.00	406,019.00
Subtotal: Non-Travel Support	406,019.00	406,019.00	0.00	0.00	406,019.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	406,019.00	406,019.00	0.00	0.00	406,019.00	0.00	0.00
**Total Direct Cost Expenditures	406,019.00	406,019.00	0.00	0.00	406,019.00	0.00	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
*Total: 76 - F&A and Internal Allocations	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
***Total Expenditures	418,644.00	418,644.00	0.00	0.00	406,019.00	12,625.00	12,625.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193412 - PDG Implementation Grant
 Fund: 193427 - PDG-I Parent Info Center

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/20	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	100,000.00	(100,000.00)	(100,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
Subtotal: Non-Travel Support	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
*Total: 76 - F&A and Internal Allocations	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
***Total Expenditures	112,625.00	112,625.00	0.00	0.00	100,000.00	12,625.00	12,625.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193423 - AT State FY21
 Fund: 193424 - AT Leadership

Status: Active
 Type: Grant
 FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2001NHATSG02	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/19 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	42,447.00	42,447.00	0.00	0.00	0.00	42,447.00	42,447.00
615NZ0 PAT Unallocated Budget (Bud Only)	38,437.00	38,437.00	0.00	0.00	0.00	38,437.00	38,437.00
*Total: 61 - Salaries and Wages	80,884.00	80,884.00	0.00	0.00	0.00	80,884.00	80,884.00
65YF10 Full Fringe Benefit Distr Expe	30,116.00	30,116.00	0.00	0.00	0.00	30,116.00	30,116.00
*Total: 65 - Fringe Benefits	30,116.00	30,116.00	0.00	0.00	0.00	30,116.00	30,116.00
710 Travel	10,193.00	10,193.00	0.00	0.00	0.00	10,193.00	10,193.00
Subtotal: Travel	10,193.00	10,193.00	0.00	0.00	0.00	10,193.00	10,193.00
7112 Research Supplies	2,351.00	2,351.00	0.00	0.00	0.00	2,351.00	2,351.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,223.00	1,223.00	0.00	0.00	0.00	1,223.00	1,223.00
Subtotal: Non-Travel Support	3,574.00	3,574.00	0.00	0.00	0.00	3,574.00	3,574.00
*Total: 71 - Support (Travel & Non-Travel)	13,767.00	13,767.00	0.00	0.00	0.00	13,767.00	13,767.00
**Total Direct Cost Expenditures	124,767.00	124,767.00	0.00	0.00	0.00	124,767.00	124,767.00
760300 F&A Expenditures	12,477.00	12,477.00	0.00	0.00	0.00	12,477.00	12,477.00
*Total: 76 - F&A and Internal Allocations	12,477.00	12,477.00	0.00	0.00	0.00	12,477.00	12,477.00
**Total Indirect Cost Expenditures	12,477.00	12,477.00	0.00	0.00	0.00	12,477.00	12,477.00
***Total Expenditures	137,244.00	137,244.00	0.00	0.00	0.00	137,244.00	137,244.00

Grant: 184204 - Educational Talent Search
 Fund: 15P204 - Educational Talent Search Prog Inc

Status: Active
 FMGR: McCann, Debora L

Type: Grant

PI Name: McCann, Debora L
 Sponsor: US ED, Department of Education
 Sponsor ID: P044A160059 CFDA #: 84.044
 Resp Org: UXTALS
 FRAGRNT Start/End Date: 9/1/16 - 8/31/21

Fund Information

Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UGTALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	985.00	985.00	0.00	985.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	985.00	985.00	0.00	985.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	985.00	985.00	0.00	985.00	0.00	0.00	0.00
***Total Expenditures	985.00	985.00	0.00	985.00	0.00	0.00	0.00
Revenue							
531300 Program Income-General	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
***Total Revenue	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)

Grant: 184204 - Educational Talent Search
 Fund: 184204 - Educational Talent Search

Status: Active
 FMGR: McCann, Debora L

Type: Grant

PI Name:	McCann, Debora L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	08/15/201	IDC Basis Code:	USEDT	Approved For Preaward	NO
Sponsor ID:	P044A160059	CFDA #:	84.044	Term Date:	IDC8	Budget Controls	A110
Resp Org:	UXTALS	Expend End Date:		IDC Rate Code:	8.00%	Covid-19	NO
FRAGRNT Start/End Date:	9/1/16 - 8/31/21	Rev Account:	530000	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTRIO
						Uniform Guidance	YES

Org: UGTALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	165,530.00	165,530.00	0.00	0.00	0.00	165,530.00	165,530.00
615F10 PAT	0.00	0.00	24,663.94	800,136.81	0.00	(800,136.81)	(800,136.81)
615NZ0 PAT Unallocated Budget (Bud Only)	1,008,927.00	1,008,927.00	0.00	0.00	0.00	1,008,927.00	1,008,927.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	6.42	0.00	(6.42)	(6.42)
617BLG Operating Staff-Longevity	0.00	0.00	243.00	7,025.62	0.00	(7,025.62)	(7,025.62)
617F10 Operating Staff	0.00	0.00	6,072.00	175,616.65	0.00	(175,616.65)	(175,616.65)
617NZ0 Op Staff Unallocated Bud(BudOnly)	51,831.00	51,831.00	0.00	0.00	0.00	51,831.00	51,831.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	65.25	0.00	(65.25)	(65.25)
61CPEX Part Time Salary	0.00	0.00	0.00	68,700.25	0.00	(68,700.25)	(68,700.25)
61CPHX Part Time Hourly	0.00	0.00	5,192.50	299,702.75	0.00	(299,702.75)	(299,702.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	58,193.00	0.00	(58,193.00)	(58,193.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	272.50	0.00	(272.50)	(272.50)
61SNWS College Work Study	0.00	0.00	0.00	11,911.18	0.00	(11,911.18)	(11,911.18)
61SNZ0 Student Labor Unallocated(Bud Only)	221,336.00	221,336.00	0.00	0.00	0.00	221,336.00	221,336.00
*Total: 61 - Salaries and Wages	1,447,624.00	1,447,624.00	36,171.44	1,421,630.43	0.00	25,993.57	25,993.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	19.44	574.83	0.00	(574.83)	(574.83)
65YF10 Full Fringe Benefit Distr Expe	457,701.00	457,701.00	13,831.16	414,713.50	0.00	42,987.50	42,987.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	415.40	29,920.15	0.00	(29,920.15)	(29,920.15)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,690.63	0.00	(4,690.63)	(4,690.63)
*Total: 65 - Fringe Benefits	457,701.00	457,701.00	14,266.00	449,899.11	0.00	7,801.89	7,801.89
710 Travel	116,691.00	72,708.83	0.00	0.00	0.00	116,691.00	72,708.83
710000 In-State Travel	0.00	43,310.74	0.00	43,310.74	0.00	(43,310.74)	0.00
710100 Out-of-State Travel	0.00	671.43	0.00	671.43	0.00	(671.43)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710305 Registration Fees-Other	0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
710D00 Domestic Travel NH	0.00	0.00	0.00	42,590.80	0.00	(42,590.80)	(42,590.80)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	100.00	725.96	0.00	(725.96)	(725.96)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,942.19	0.00	(2,942.19)	(2,942.19)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,965.00	0.00	(2,965.00)	(2,965.00)

Grant: 184204 - Educational Talent Search
 Fund: 184204 - Educational Talent Search

Status: Active
 FMGR: McCann, Debora L

Type: Grant

PI Name:	McCann, Debora L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	08/15/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P044A160059	CFDA #:	84.044	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXTALS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/16 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UGTALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Travel	116,691.00	116,691.00	100.00	93,746.07	0.00	22,944.93	22,944.93
711100 Supplies-General	0.00	0.00	0.00	4,134.90	0.00	(4,134.90)	(4,134.90)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,153.27	0.00	(1,153.27)	(1,153.27)
711172 Program Supplies	0.00	0.00	209.43	10,486.04	0.00	(10,486.04)	(10,486.04)
7112 Research Supplies	90,319.00	90,319.00	0.00	0.00	0.00	90,319.00	90,319.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,416.87	0.00	(3,416.87)	(3,416.87)
714000 Postage-General	0.00	0.00	0.00	561.24	0.00	(561.24)	(561.24)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	4.94	0.00	(4.94)	(4.94)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	314.50	0.00	(314.50)	(314.50)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	5,795.00	7,353.88	0.00	(7,353.88)	(7,353.88)
716110 Rentals-Copier	0.00	0.00	44.72	3,476.66	0.00	(3,476.66)	(3,476.66)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,720.80	0.00	(1,720.80)	(1,720.80)
718008 Telecom-Internet Services	0.00	0.00	341.90	6,356.04	0.00	(6,356.04)	(6,356.04)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	17.95	0.00	(17.95)	(17.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	89.98	0.00	(89.98)	(89.98)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	90,319.00	90,319.00	6,391.05	42,476.07	0.00	47,842.93	47,842.93
*Total: 71 - Support (Travel & Non-Travel)	207,010.00	207,010.00	6,491.05	136,222.14	0.00	70,787.86	70,787.86
722200 Participant Support	100,337.00	100,337.00	0.00	72,266.83	0.00	28,070.17	28,070.17
722210 Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	100,337.00	100,337.00	0.00	72,266.83	0.00	28,070.17	28,070.17
**Total Direct Cost Expenditures	2,212,672.00	2,212,672.00	56,928.49	2,080,018.51	0.00	132,653.49	132,653.49
760300 F&A Expenditures	171,574.00	171,574.00	4,574.31	161,280.45	0.00	10,293.55	10,293.55
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	246.00	0.00	(246.00)	(246.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	340.94	0.00	(340.94)	(340.94)

Grant: 184204 - Educational Talent Search
 Fund: 184204 - Educational Talent Search

Status: Active
 FMGR: McCann, Debora L

Type: Grant

PI Name: McCann, Debora L
 Sponsor: US ED, Department of Education
 Sponsor ID: P044A160059 CFDA #: 84.044
 Resp Org: UXTALS
 FRAGRNT Start/End Date: 9/1/16 - 8/31/21

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UGTALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	122.72	1,841.02	0.00	(1,841.02)	(1,841.02)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	109.95	0.00	(109.95)	(109.95)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	59.51	2,719.99	0.00	(2,719.99)	(2,719.99)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	68.00	2,846.34	0.00	(2,846.34)	(2,846.34)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	7,575.17	0.00	(7,575.17)	(7,575.17)
*Total: 76 - F&A and Internal Allocations	171,574.00	171,574.00	4,824.54	177,109.86	0.00	(5,535.86)	(5,535.86)
**Total Indirect Cost Expenditures	171,574.00	171,574.00	4,824.54	177,109.86	0.00	(5,535.86)	(5,535.86)
***Total Expenditures	2,384,246.00	2,384,246.00	61,753.03	2,257,128.37	0.00	127,117.63	127,117.63
Revenue							
530000 Federal Programs	0.00	0.00	61,753.03	2,257,128.37	0.00	(2,257,128.37)	(2,257,128.37)
*Total: 53 - Sponsored Programs	0.00	0.00	61,753.03	2,257,128.37	0.00	(2,257,128.37)	(2,257,128.37)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	61,753.03	2,257,128.37	0.00	(2,257,128.37)	(2,257,128.37)

Grant: 184210 - UNH Upward Bound
 Fund: 184210 - UNH Upward Bound

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	06/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P047A170130	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	STDBUD
Resp Org:	UXUPWB	Expend End Date:		IDC Dist From Code:	UNHDST		8	Covid-19	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting		Idc Waiver	USNH
						Sefa Classification		Uniform Guidance	NO
									OTRIO
									YES

Org: UGCEJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	19,400.30	0.00	(19,400.30)	(19,400.30)
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,500.02	0.00	(2,500.02)	(2,500.02)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	11,200.18	0.00	(11,200.18)	(11,200.18)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	6,800.04	0.00	(6,800.04)	(6,800.04)
615F10 PAT	0.00	0.00	7,027.38	456,218.88	0.00	(456,218.88)	(456,218.88)
615NZ0 PAT Unallocated Budget (Bud Only)	880,764.00	881,347.20	0.00	0.00	0.00	880,764.00	881,347.20
617BHO Operating Staff-Overtime	0.00	0.00	0.00	403.90	0.00	(403.90)	(403.90)
617F10 Operating Staff	0.00	0.00	1,242.60	95,740.81	0.00	(95,740.81)	(95,740.81)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
61CPEX Part Time Salary	0.00	0.00	0.00	98,431.41	0.00	(98,431.41)	(98,431.41)
61CPHX Part Time Hourly	0.00	0.00	540.00	27,406.38	0.00	(27,406.38)	(27,406.38)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	54,822.44	0.00	(54,822.44)	(54,822.44)
61JBHX Casual - Hourly	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH Student Labor	0.00	0.00	0.00	8,816.00	0.00	(8,816.00)	(8,816.00)
61SNWS College Work Study	0.00	0.00	0.00	15,873.85	0.00	(15,873.85)	(15,873.85)
61SNZ0 Student Labor Unallocated(Bud Only)	3,350.00	(1,650.00)	0.00	0.00	0.00	3,350.00	(1,650.00)
*Total: 61 - Salaries and Wages	884,114.00	879,697.20	8,809.98	808,214.21	0.00	75,899.79	71,482.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,507.18	0.00	(2,507.18)	(2,507.18)
65YF10 Full Fringe Benefit Distr Expe	285,306.40	284,902.40	3,721.49	238,677.43	0.00	46,628.97	46,224.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	43.20	11,640.21	0.00	(11,640.21)	(11,640.21)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,472.09	0.00	(4,472.09)	(4,472.09)
*Total: 65 - Fringe Benefits	285,306.40	284,902.40	3,764.69	257,296.91	0.00	28,009.49	27,605.49
710 Travel	29,201.00	19,419.65	0.00	0.00	0.00	29,201.00	19,419.65
710000 In-State Travel	0.00	5,514.46	0.00	5,514.46	0.00	(5,514.46)	0.00
710100 Out-of-State Travel	0.00	4,213.89	0.00	4,213.89	0.00	(4,213.89)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	15,296.97	0.00	(15,296.97)	(15,296.97)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,692.54	0.00	(2,692.54)	(2,692.54)

Grant: 184210 - UNH Upward Bound
 Fund: 184210 - UNH Upward Bound

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	06/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P047A170130	CFDA #:	84.047	Term Date:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UXUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UGCEJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C600 Insurance	0.00	0.00	0.00	1,472.30	0.00	(1,472.30)	(1,472.30)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
Subtotal: Non-Travel Support	69,017.00	68,802.29	92.43	117,965.91	0.00	(48,948.91)	(49,163.62)
*Total: 71 - Support (Travel & Non-Travel)	98,218.00	98,003.29	92.43	156,271.43	0.00	(58,053.43)	(58,268.14)
722000 Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	211,066.00	210,793.15	0.00	52,402.92	0.00	158,663.08	158,390.23
722205 Participant Sup-Stipends	0.00	0.00	0.00	42,420.00	0.00	(42,420.00)	(42,420.00)
722210 Participant Sup-Other	0.00	0.00	0.00	2,820.50	0.00	(2,820.50)	(2,820.50)
*Total: 72 - Student and/or Participant Support	211,066.00	210,793.15	0.00	97,643.42	0.00	113,422.58	113,149.73
**Total Direct Cost Expenditures	1,478,704.40	1,473,396.04	12,667.10	1,319,425.97	0.00	159,278.43	153,970.07
760170 RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	101,411.00	101,004.44	1,033.37	100,516.95	0.00	894.05	487.49
76O000 Internal Allocations - Charges	0.00	0.00	250.00	547.26	0.00	(547.26)	(547.26)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	498.00	0.00	(498.00)	(498.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,035.75	0.00	(1,035.75)	(1,035.75)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	822.80	0.00	(822.80)	(822.80)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	20,130.80	0.00	(20,130.80)	(20,130.80)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	526.00	0.00	(526.00)	(526.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,801.78	0.00	(1,801.78)	(1,801.78)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	4,798.30	0.00	(4,798.30)	(4,798.30)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,856.00	0.00	(2,856.00)	(2,856.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	119,786.87	0.00	(119,786.87)	(119,786.87)
*Total: 76 - F&A and Internal Allocations	101,411.00	101,004.44	1,283.37	254,974.51	0.00	(153,563.51)	(153,970.07)
**Total Indirect Cost Expenditures	101,411.00	101,004.44	1,283.37	254,974.51	0.00	(153,563.51)	(153,970.07)
***Total Expenditures	1,580,115.40	1,574,400.48	13,950.47	1,574,400.48	0.00	5,714.92	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UGACED - AVP Community Equity and Diversity

Grant: 184210 - UNH Upward Bound
 Fund: 184210 - UNH Upward Bound

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170130 CFDA #: 84.047
 Resp Org: UXUPWB
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

Fund Information
 Effective Date: 06/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UGCEJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	13,950.47	1,574,400.48	0.00	(1,574,400.48)	(1,574,400.48)
*Total: 53 - Sponsored Programs	0.00	0.00	13,950.47	1,574,400.48	0.00	(1,574,400.48)	(1,574,400.48)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	13,950.47	1,574,400.48	0.00	(1,574,400.48)	(1,574,400.48)

Grant: 184212 - McNair Scholars Program
 Fund: 184212 - McNair Scholars Program

Status: Active
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Gewehr, Tammy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P217A170114	CFDA #:	84.217	Term Date:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UGGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UGGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	2,413.76	7,098.78	0.00	(7,098.78)	(7,098.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	249,228.00	249,228.00	0.00	0.00	0.00	249,228.00	249,228.00
613N70 Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
615F10 PAT	0.00	0.00	10,879.26	249,699.83	0.00	(249,699.83)	(249,699.83)
615NZ0 PAT Unallocated Budget (Bud Only)	87,052.00	87,052.00	0.00	0.00	0.00	87,052.00	87,052.00
617BLG Operating Staff-Longevity	0.00	0.00	46.05	496.14	0.00	(496.14)	(496.14)
617F10 Operating Staff	0.00	0.00	2,300.63	52,770.84	0.00	(52,770.84)	(52,770.84)
617NZ0 Op Staff Unallocated Bud(BudOnly)	20,691.00	20,691.00	0.00	0.00	0.00	20,691.00	20,691.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	4,350.01	0.00	(4,350.01)	(4,350.01)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	1,811.53	1,811.53	0.00	(1,811.53)	(1,811.53)
61CPEX Part Time Salary	0.00	0.00	0.00	3,150.08	0.00	(3,150.08)	(3,150.08)
61JBHX Casual - Hourly	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNSH Student Labor	0.00	0.00	0.00	3,401.25	0.00	(3,401.25)	(3,401.25)
61SNZ0 Student Labor Unallocated(Bud Only)	35,850.00	35,850.00	0.00	0.00	0.00	35,850.00	35,850.00
*Total: 61 - Salaries and Wages	395,971.00	395,971.00	17,451.23	323,153.46	0.00	72,817.54	72,817.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	341.71	1,150.41	0.00	(1,150.41)	(1,150.41)
65YF10 Full Fringe Benefit Distr Expe	141,772.00	141,772.00	5,930.95	130,656.41	0.00	11,115.59	11,115.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
*Total: 65 - Fringe Benefits	141,772.00	141,772.00	6,272.66	132,058.82	0.00	9,713.18	9,713.18
710 Travel	32,850.00	25,733.13	0.00	0.00	0.00	32,850.00	25,733.13
710000 In-State Travel	0.00	147.26	0.00	147.26	0.00	(147.26)	0.00
710100 Out-of-State Travel	0.00	6,969.61	0.00	6,969.61	0.00	(6,969.61)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4,550.95	0.00	(4,550.95)	(4,550.95)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	869.00	0.00	(869.00)	(869.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	14,831.11	0.00	(14,831.11)	(14,831.11)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,595.00	0.00	(3,595.00)	(3,595.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	982.62	0.00	(982.62)	(982.62)
Subtotal: Travel	32,850.00	32,850.00	0.00	32,012.55	0.00	837.45	837.45

Grant: 184212 - McNair Scholars Program
 Fund: 184212 - McNair Scholars Program

Status: Active
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Gewehr, Tammy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P217A170114	CFDA #:	84.217	Term Date:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UGGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UGGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	776.36	2,106.88	0.00	(2,106.88)	(2,106.88)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	621.00	0.00	(621.00)	(621.00)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	57.71	0.00	(57.71)	(57.71)
711149 Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	45.92	0.00	(45.92)	(45.92)
711172 Program Supplies	0.00	0.00	0.00	1,311.98	0.00	(1,311.98)	(1,311.98)
7112 Research Supplies	56,577.00	56,577.00	0.00	0.00	0.00	56,577.00	56,577.00
711200 Research Supplies	0.00	0.00	0.00	5,555.28	0.00	(5,555.28)	(5,555.28)
714000 Postage-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716110 Rentals-Copier	0.00	0.00	0.00	760.05	0.00	(760.05)	(760.05)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	74.15	0.00	(74.15)	(74.15)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,514.52	0.00	(2,514.52)	(2,514.52)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71C600 Insurance	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
Subtotal: Non-Travel Support	56,577.00	56,577.00	776.36	13,681.49	0.00	42,895.51	42,895.51
*Total: 71 - Support (Travel & Non-Travel)	89,427.00	89,427.00	776.36	45,694.04	0.00	43,732.96	43,732.96
720026 MBFA-Grad Sum T.A.Fellowship Stpnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	244,840.00	244,840.00	734.67	85,554.25	0.00	159,285.75	159,285.75
722205 Participant Sup-Stipends	0.00	0.00	0.00	81,200.00	0.00	(81,200.00)	(81,200.00)
*Total: 72 - Student and/or Participant Support	244,840.00	244,840.00	734.67	166,754.25	0.00	78,085.75	78,085.75
**Total Direct Cost Expenditures	872,010.00	872,010.00	25,234.92	667,660.57	0.00	204,349.43	204,349.43
760180 RCM S&W- Strategic Initiatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	50,175.00	50,175.00	1,988.57	41,220.96	0.00	8,954.04	8,954.04
760110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	69.95	0.00	(69.95)	(69.95)
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,435.10	0.00	(1,435.10)	(1,435.10)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,046.72	0.00	(1,046.72)	(1,046.72)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	141.16	365.40	0.00	(365.40)	(365.40)
76016A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
76016B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	84.16	3,212.88	0.00	(3,212.88)	(3,212.88)
760182 Int Alloc-Telecom Data (Chg)	0.00	0.00	131.61	5,282.15	0.00	(5,282.15)	(5,282.15)

Grant: 184212 - McNair Scholars Program
 Fund: 184212 - McNair Scholars Program

Status: Active
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Gewehr, Tammy J
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A170114 CFDA #: 84.217
 Resp Org: UGGMCN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UGGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	2,332.25	0.00	(2,332.25)	(2,332.25)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	40,187.60	0.00	(40,187.60)	(40,187.60)
*Total: 76 - F&A and Internal Allocations	50,175.00	50,175.00	2,345.50	95,765.51	0.00	(45,590.51)	(45,590.51)
**Total Indirect Cost Expenditures	50,175.00	50,175.00	2,345.50	95,765.51	0.00	(45,590.51)	(45,590.51)
***Total Expenditures	922,185.00	922,185.00	27,580.42	763,426.08	0.00	158,758.92	158,758.92
Revenue							
530000 Federal Programs	0.00	0.00	27,580.42	763,426.08	0.00	(763,426.08)	(763,426.08)
*Total: 53 - Sponsored Programs	0.00	0.00	27,580.42	763,426.08	0.00	(763,426.08)	(763,426.08)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	27,580.42	763,426.08	0.00	(763,426.08)	(763,426.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
**Total Direct Cost Expenditures	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)
***Total Expenditures	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,928.64	0.00	(2,928.64)	(2,928.64)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,928.64	0.00	(2,928.64)	(2,928.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.27	0.00	(186.27)	(186.27)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	186.27	0.00	(186.27)	(186.27)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,114.91	0.00	(3,114.91)	(3,114.91)
***Total Expenditures	0.00	0.00	0.00	3,114.91	0.00	(3,114.91)	(3,114.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 13J071 - 2014 Contract Attorney Svcs
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - Manual Process Type: Grant
 FMGR: Wright, Peter S

PI Name: Wright, Peter S
 Sponsor: NH Judicial Council
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 07/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHA364 - PI Peter Wright

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000 Internal Allocations	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
***Total Expenditures	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
570376 UNH Law Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 13J071 - 2014 Contract Attorney Svcs
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - Manual Process Type: Grant
 FMGR: Wright, Peter S

PI Name: Wright, Peter S
 Sponsor: NH Judicial Council
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 07/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHA368 - PI- Vacant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
*Total: 61 - Salaries and Wages	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
65YF10 Full Fringe Benefit Distr Expe	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 65 - Fringe Benefits	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00
***Total Expenditures	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 14NE07 - Fund 2551 Voices for Health
 Fund: 14NE07 - Fund 2551 Voices for Health

Status: Closing - Manual Process Type: Other
 FMGR: Broderick, John T

PI Name: Broderick, John T
 Sponsor: NH Voices for Health
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,628.14	0.00	(22,628.14)	(22,628.14)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	22,628.14	0.00	(22,628.14)	(22,628.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,788.44	0.00	(6,788.44)	(6,788.44)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	6,788.44	0.00	(6,788.44)	(6,788.44)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	3,339.48	0.00	(3,339.48)	(3,339.48)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3,339.48	0.00	(3,339.48)	(3,339.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	32,756.06	0.00	(32,756.06)	(32,756.06)
7600H2 Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
***Total Expenditures	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
***Total Revenue	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 14NE08 - Fund 2552 Oral Health
 Fund: 14NE08 - Fund 2552 Oral Health

Status: Closing - Manual Process Type: Other
 FMGR: Broderick, John T

PI Name: Broderick, John T
 Sponsor: Dennehy & Bouley
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Expenditures	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 14NE09 - Fund 2553 HNH Fdtn-Medical
 Fund: 14NE09 - Fund 2553 HNH Fdtn-Medical

Status: Closing - Manual Process Type: Other
 FMGR: Broderick, John T

PI Name:	Broderick, John T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Children's Health Foundation	Effective Date:	10/29/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UHD512	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/90 - 7/1/13	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,786.42	0.00	(6,786.42)	(6,786.42)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,786.42	0.00	(6,786.42)	(6,786.42)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,035.93	0.00	(2,035.93)	(2,035.93)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,035.93	0.00	(2,035.93)	(2,035.93)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	(1,994.10)	0.00	1,994.10	1,994.10
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(1,994.10)	0.00	1,994.10	1,994.10
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,828.25	0.00	(6,828.25)	(6,828.25)
7600H2 Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
***Total Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Greabe, John M

Type: Grant

PI Name: Greabe, John M
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

Fund Information
 Effective Date: 08/19/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UHA368 - PI- Vacant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	27,676.18	0.00	27,676.18	0.00	(27,676.18)	0.00
611F30	Faculty TT/NTT NEA (UNH-Law)	0.00	2,035.57	0.00	2,035.57	0.00	(2,035.57)	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	227,600.00	124,865.73	0.00	0.00	0.00	227,600.00	124,865.73
613NZ0	Grad Unallocated Budget (Bud Only)	409,900.00	409,900.00	0.00	0.00	0.00	409,900.00	409,900.00
615F10	PAT	0.00	3,577.14	0.00	3,577.14	0.00	(3,577.14)	0.00
*Total: 61 - Salaries and Wages		637,500.00	568,054.62	0.00	33,288.89	0.00	604,211.11	534,765.73
65YF10	Full Fringe Benefit Distr Expe	208,460.00	186,636.56	0.00	10,252.72	0.00	198,207.28	176,383.84
*Total: 65 - Fringe Benefits		208,460.00	186,636.56	0.00	10,252.72	0.00	198,207.28	176,383.84
710	Travel	20,000.00	15,648.44	0.00	0.00	0.00	20,000.00	15,648.44
710400	Student or Non-Emp Travel	0.00	1,037.40	0.00	1,037.40	0.00	(1,037.40)	0.00
710Z00	Travel-Other	0.00	365.80	0.00	365.80	0.00	(365.80)	0.00
Subtotal: Travel		20,000.00	17,051.64	0.00	1,403.20	0.00	18,596.80	15,648.44
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	84,040.00	68,924.32	0.00	0.00	0.00	84,040.00	68,924.32
713000	Printing & Copying-General	0.00	458.00	0.00	458.00	0.00	(458.00)	0.00
713010	Printing & Copying-Publications	50,000.00	41,548.41	0.00	0.00	0.00	50,000.00	41,548.41
Subtotal: Non-Travel Support		134,040.00	110,930.73	0.00	458.00	0.00	133,582.00	110,472.73
*Total: 71 - Support (Travel & Non-Travel)		154,040.00	127,982.37	0.00	1,861.20	0.00	152,178.80	126,121.17
**Total Direct Cost Expenditures		1,000,000.00	882,673.55	0.00	45,402.81	0.00	954,597.19	837,270.74
***Total Expenditures		1,000,000.00	882,673.55	0.00	45,402.81	0.00	954,597.19	837,270.74
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	45,402.81	0.00	(45,402.81)	(45,402.81)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	45,402.81	0.00	(45,402.81)	(45,402.81)
540000	Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 54 - Gifts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
551005	ST Invest Income Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 55 - Endowment/Investment Income		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	0.00	45,402.81	0.00	(45,402.81)	(45,402.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Greabe, John M
 Type: Grant

PI Name: Greabe, John M
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

Fund Information
 Effective Date: 08/19/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
713000 Printing & Copying-General	0.00	179.38	0.00	179.38	0.00	(179.38)	0.00
717200 Other Professional Services-General	0.00	1,020.21	0.00	1,020.21	0.00	(1,020.21)	0.00
719005 Business Meals-Group or Class Meals	0.00	251.37	0.00	251.37	0.00	(251.37)	0.00
Subtotal: Non-Travel Support	0.00	1,456.96	0.00	1,456.96	0.00	(1,456.96)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,456.96	0.00	1,456.96	0.00	(1,456.96)	0.00
**Total Direct Cost Expenditures	0.00	1,456.96	0.00	1,456.96	0.00	(1,456.96)	0.00
***Total Expenditures	0.00	1,456.96	0.00	1,456.96	0.00	(1,456.96)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)	(1,456.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)	(1,456.96)
***Total Revenue	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)	(1,456.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Greabe, John M
 Type: Grant

PI Name: Greabe, John M
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

Fund Information
 Effective Date: 08/19/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	74,018.35	3,731.52	245,932.14	0.00	(245,932.14)	(171,913.79)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,731.52	245,932.14	0.00	(245,932.14)	(245,932.14)
*Total: 53 - Sponsored Programs	0.00	0.00	3,731.52	245,932.14	0.00	(245,932.14)	(245,932.14)
***Total Revenue	0.00	0.00	3,731.52	245,932.14	0.00	(245,932.14)	(245,932.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Greabe, John M
 Type: Grant

PI Name: Greabe, John M
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

Fund Information
 Effective Date: 08/19/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UHD513 - UNHL Dean's Discretionary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719005 Business Meals-Group or Class Meals	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Subtotal: Non-Travel Support	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
**Total Direct Cost Expenditures	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
***Total Expenditures	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
***Total Revenue	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 Type: Grant
 FMGR: Greabe, John M

PI Name: Greabe, John M
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

Fund Information
 Effective Date: 08/19/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UHG590 - Rudman Center Fundraising

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	3,524.90	0.00	3,524.90	0.00	(3,524.90)	0.00
614F10	Academic Administrator	0.00	18,175.30	0.00	18,175.30	0.00	(18,175.30)	0.00
617F10	Operating Staff	0.00	6,972.02	0.00	6,972.02	0.00	(6,972.02)	0.00
61CPHX	Part Time Hourly	0.00	1,589.59	0.00	1,589.59	0.00	(1,589.59)	0.00
*Total: 61 - Salaries and Wages		0.00	30,261.81	0.00	30,261.81	0.00	(30,261.81)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	9,375.80	0.00	9,375.80	0.00	(9,375.80)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	133.53	0.00	133.53	0.00	(133.53)	0.00
*Total: 65 - Fringe Benefits		0.00	9,509.33	0.00	9,509.33	0.00	(9,509.33)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717234	Oth Prof Ser-Production Services	0.00	1,975.00	0.00	1,975.00	0.00	(1,975.00)	0.00
Subtotal: Non-Travel Support		0.00	1,975.00	0.00	1,975.00	0.00	(1,975.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,975.00	0.00	1,975.00	0.00	(1,975.00)	0.00
**Total Direct Cost Expenditures		0.00	41,746.14	0.00	41,746.14	0.00	(41,746.14)	0.00
***Total Expenditures		0.00	41,746.14	0.00	41,746.14	0.00	(41,746.14)	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41,746.14	0.00	(41,746.14)	(41,746.14)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	41,746.14	0.00	(41,746.14)	(41,746.14)
***Total Revenue		0.00	0.00	0.00	41,746.14	0.00	(41,746.14)	(41,746.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 14NE23 - Peterson Grant
 Fund: 15P170 - Program Income

Status: Active
 FMGR: Greabe, John M
 Type: Grant

PI Name:	Greabe, John M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Peter G Peterson Foundation	Effective Date:	08/19/201	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		Budget Controls	A110
Resp Org:	UHD512	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Rev Account:		Idc Waiver	YES
			Fund Type Level 2	Uniform Guidance	NO
					P1

Org: UHA368 - PI- Vacant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	72,136.13	72,136.13	0.00	0.00	0.00	72,136.13	72,136.13
Subtotal: Non-Travel Support	72,136.13	72,136.13	0.00	0.00	0.00	72,136.13	72,136.13
*Total: 71 - Support (Travel & Non-Travel)	72,136.13	72,136.13	0.00	0.00	0.00	72,136.13	72,136.13
722301 Other Financial Aid-Grad	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
**Total Direct Cost Expenditures	72,136.13	72,136.13	0.00	33,500.00	0.00	38,636.13	38,636.13
***Total Expenditures	72,136.13	72,136.13	0.00	33,500.00	0.00	38,636.13	38,636.13
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	15,749.88	0.00	(15,749.88)	(15,749.88)
*Total: 5Z - Transfers In	0.00	0.00	0.00	15,749.88	0.00	(15,749.88)	(15,749.88)
***Total Revenue	0.00	0.00	0.00	15,749.88	0.00	(15,749.88)	(15,749.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 14NE23 - Peterson Grant
 Fund: 15P170 - Program Income

Status: Active
 Type: Grant
 FMGR: Greabe, John M

PI Name:	Greabe, John M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Peter G Peterson Foundation	Effective Date:	08/19/201	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		Budget Controls	A110
Resp Org:	UHD512	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Rev Account:		Idc Waiver	YES
			Fund Type Level 2	Uniform Guidance	NO
			P1		

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	401.76	0.00	(401.76)	(401.76)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	490.35	0.00	(490.35)	(490.35)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	356.60	0.00	(356.60)	(356.60)
Subtotal: Travel	0.00	0.00	0.00	1,248.71	0.00	(1,248.71)	(1,248.71)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,248.71	0.00	(1,248.71)	(1,248.71)
722301 Other Financial Aid-Grad	0.00	0.00	0.00	14,548.41	0.00	(14,548.41)	(14,548.41)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	14,548.41	0.00	(14,548.41)	(14,548.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,797.12	0.00	(15,797.12)	(15,797.12)
***Total Expenditures	0.00	0.00	0.00	15,797.12	0.00	(15,797.12)	(15,797.12)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	56,384.25	0.00	(56,384.25)	(56,384.25)
*Total: 5Z - Transfers In	0.00	0.00	0.00	56,384.25	0.00	(56,384.25)	(56,384.25)
***Total Revenue	0.00	0.00	0.00	56,384.25	0.00	(56,384.25)	(56,384.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 14NK92 - Preliminary Bar Exam Tool-Kit
 Fund: 14NK92 - Preliminary Bar Exam Tool-Kit

Status: Active
 Type: Grant
 FMGR: Plunkett, Leah A W

PI Name: Plunkett, Leah A W
 Sponsor: AccessLex Institute
 Sponsor ID: DG2020009
 Resp Org: UHA323
 FRAGRNT Start/End Date: 6/12/20 - 6/1/22

CFDA #: NONE

Fund Information
 Effective Date: 06/29/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES

Org: UHA354 - PI Leah Plunkett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	32,891.00	32,891.00	0.00	0.00	0.00	32,891.00	32,891.00
*Total: 61 - Salaries and Wages	32,891.00	32,891.00	0.00	0.00	0.00	32,891.00	32,891.00
65YF10 Full Fringe Benefit Distr Expe	8,223.00	8,223.00	0.00	0.00	0.00	8,223.00	8,223.00
*Total: 65 - Fringe Benefits	8,223.00	8,223.00	0.00	0.00	0.00	8,223.00	8,223.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
**Total Direct Cost Expenditures	50,114.00	50,114.00	0.00	0.00	0.00	50,114.00	50,114.00
***Total Expenditures	50,114.00	50,114.00	0.00	0.00	0.00	50,114.00	50,114.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA100 - UNHL JD Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,237.50	0.00	(1,237.50)	(1,237.50)
61SNWS College Work Study	0.00	0.00	0.00	47,787.50	0.00	(47,787.50)	(47,787.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	84,616.00	0.00	(84,616.00)	(84,616.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	133,641.00	0.00	(133,641.00)	(133,641.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	133,764.75	0.00	(133,764.75)	(133,764.75)
***Total Expenditures	0.00	0.00	0.00	133,764.75	0.00	(133,764.75)	(133,764.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,725.00	0.00	(1,725.00)	(1,725.00)
61SNWS College Work Study	0.00	0.00	0.00	37,698.00	0.00	(37,698.00)	(37,698.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	39,423.00	0.00	(39,423.00)	(39,423.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	39,595.50	0.00	(39,595.50)	(39,595.50)
***Total Expenditures	0.00	0.00	0.00	39,595.50	0.00	(39,595.50)	(39,595.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA103 - UNHL Daniel Webster Scholars Progra

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
***Total Expenditures	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
***Total Expenditures	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	662.50	0.00	(662.50)	(662.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,532.00	0.00	(1,532.00)	(1,532.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
***Total Expenditures	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA320 - UNHL General Academic Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Financial Aid Grant
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,435.00	0.00	(3,435.00)	(3,435.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	6,778.00	0.00	(6,778.00)	(6,778.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,213.00	0.00	(10,213.00)	(10,213.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,213.00	0.00	(10,213.00)	(10,213.00)
***Total Expenditures	0.00	0.00	0.00	10,213.00	0.00	(10,213.00)	(10,213.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA410 - UNHL Student Affairs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
***Total Expenditures	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA423 - UNHL Student Support & Activities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
***Total Expenditures	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA440 - UNHL Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	650.50	0.00	(650.50)	(650.50)
***Total Expenditures	0.00	0.00	0.00	650.50	0.00	(650.50)	(650.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Financial Aid Grant
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA450 - UNHL Admissions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
61SNWS College Work Study	0.00	0.00	0.00	7,845.00	0.00	(7,845.00)	(7,845.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,151.00	0.00	(9,151.00)	(9,151.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	17,558.50	0.00	(17,558.50)	(17,558.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,614.75	0.00	(17,614.75)	(17,614.75)
***Total Expenditures	0.00	0.00	0.00	17,614.75	0.00	(17,614.75)	(17,614.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,071.00	0.00	(1,071.00)	(1,071.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,836.00	0.00	(1,836.00)	(1,836.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,836.00	0.00	(1,836.00)	(1,836.00)
***Total Expenditures	0.00	0.00	0.00	1,836.00	0.00	(1,836.00)	(1,836.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	7,167.77	0.00	(7,167.77)	(7,167.77)
61SNWS College Work Study	0.00	0.00	0.00	26,260.28	0.00	(26,260.28)	(26,260.28)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	50,700.00	0.00	(50,700.00)	(50,700.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	84,128.05	0.00	(84,128.05)	(84,128.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	716.78	0.00	(716.78)	(716.78)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	716.78	0.00	(716.78)	(716.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	84,844.83	0.00	(84,844.83)	(84,844.83)
***Total Expenditures	0.00	0.00	0.00	84,844.83	0.00	(84,844.83)	(84,844.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Financial Aid Grant
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD310 - UNHL Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,797.50	0.00	(3,797.50)	(3,797.50)
61SNWS College Work Study	0.00	0.00	0.00	37,826.00	0.00	(37,826.00)	(37,826.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	38,664.00	0.00	(38,664.00)	(38,664.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	80,287.50	0.00	(80,287.50)	(80,287.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	379.75	0.00	(379.75)	(379.75)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	379.75	0.00	(379.75)	(379.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	80,667.25	0.00	(80,667.25)	(80,667.25)
***Total Expenditures	0.00	0.00	0.00	80,667.25	0.00	(80,667.25)	(80,667.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD411 - UNHL Commencement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
***Total Expenditures	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF220 - UNHL Community Work Study Master

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
***Total Expenditures	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,943.00	0.00	(2,943.00)	(2,943.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,223.00	0.00	(2,223.00)	(2,223.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,166.00	0.00	(5,166.00)	(5,166.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,166.00	0.00	(5,166.00)	(5,166.00)
***Total Expenditures	0.00	0.00	0.00	5,166.00	0.00	(5,166.00)	(5,166.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNWS College Work Study	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)
***Total Expenditures	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,853.00	0.00	(1,853.00)	(1,853.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)
***Total Expenditures	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	272,489.00	0.00	(272,489.00)	(272,489.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	(270,539.00)	0.00	270,539.00	270,539.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
***Total Expenditures	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF532 - UNHL Employee Benefits Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65QA10 Social Security	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
***Total Expenditures	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF602 - UNHL Campus Work Study reallocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	(24,988.27)	0.00	24,988.27	24,988.27
61SNWS College Work Study	0.00	0.00	0.00	(31,385.12)	0.00	31,385.12	31,385.12
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(56,373.39)	0.00	56,373.39	56,373.39
65QA10 Social Security	0.00	0.00	0.00	(46.67)	0.00	46.67	46.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	(2,498.83)	0.00	2,498.83	2,498.83
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	(2,545.50)	0.00	2,545.50	2,545.50
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	95,451.66	0.00	(95,451.66)	(95,451.66)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	95,451.66	0.00	(95,451.66)	(95,451.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	36,532.77	0.00	(36,532.77)	(36,532.77)
***Total Expenditures	0.00	0.00	0.00	36,532.77	0.00	(36,532.77)	(36,532.77)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	414,955.17	0.00	(414,955.17)	(414,955.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	414,955.17	0.00	(414,955.17)	(414,955.17)
570300 Miscellaneous Sources	0.00	0.00	0.00	(7,801.50)	0.00	7,801.50	7,801.50
*Total: 57 - Other Sources	0.00	0.00	0.00	(7,801.50)	0.00	7,801.50	7,801.50
***Total Revenue	0.00	0.00	0.00	407,153.67	0.00	(407,153.67)	(407,153.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF700 - UNHL Facilities Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,269.50	0.00	(3,269.50)	(3,269.50)
61SNWS College Work Study	0.00	0.00	0.00	20,722.00	0.00	(20,722.00)	(20,722.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	22,467.00	0.00	(22,467.00)	(22,467.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	46,458.50	0.00	(46,458.50)	(46,458.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	326.95	0.00	(326.95)	(326.95)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	326.95	0.00	(326.95)	(326.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46,785.45	0.00	(46,785.45)	(46,785.45)
***Total Expenditures	0.00	0.00	0.00	46,785.45	0.00	(46,785.45)	(46,785.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF910 - UNHL Food Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
***Total Expenditures	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG540 - UNHL Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
61SNWS College Work Study	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	3,313.00	0.00	(3,313.00)	(3,313.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,138.00	0.00	(4,138.00)	(4,138.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,149.50	0.00	(4,149.50)	(4,149.50)
***Total Expenditures	0.00	0.00	0.00	4,149.50	0.00	(4,149.50)	(4,149.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG542 - UNHL Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
***Total Expenditures	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG543 - UNHL Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
***Total Expenditures	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG547 - UNHL Faculty Sponsored Events

Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
61SNWS College Work Study	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total Expenditures	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA100 - UNHL JD Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
***Total Expenditures	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
***Total Expenditures	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
***Total Expenditures	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA111 - UNHL Legal Skills

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
***Total Expenditures	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
***Total Expenditures	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
***Total Expenditures	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA440 - UNHL Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
***Total Expenditures	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,850.01	0.00	(35,850.01)	(35,850.01)
531400 Misc Private Grant Sources	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
533000 Recovery of F&A Costs	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,850.01	0.00	(35,850.01)	(35,850.01)
570318 Misc Sources-Title IV Admin Allow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
***Total Revenue	0.00	0.00	0.00	35,850.13	0.00	(35,850.13)	(35,850.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Financial Aid Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA450 - UNHL Admissions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
***Total Expenditures	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Financial Aid Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
***Total Expenditures	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Financial Aid Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
***Total Expenditures	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Financial Aid Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD310 - UNHL Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
***Total Expenditures	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
***Total Expenditures	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Financial Aid Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
***Total Expenditures	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Financial Aid Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
***Total Expenditures	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total Expenditures	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF531 - UNHL Human Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
***Total Expenditures	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF602 - UNHL Campus Work Study reallocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	89,987.08	0.00	(89,987.08)	(89,987.08)
531400 Misc Private Grant Sources	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
533000 Recovery of F&A Costs	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	89,987.08	0.00	(89,987.08)	(89,987.08)
***Total Revenue	0.00	0.00	0.00	89,987.08	0.00	(89,987.08)	(89,987.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF700 - UNHL Facilities Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)
***Total Expenditures	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF910 - UNHL Food Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
***Total Expenditures	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Financial Aid Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG540 - UNHL Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
***Total Expenditures	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG542 - UNHL Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
***Total Expenditures	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38
**Total Direct Cost Expenditures	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38
***Total Expenditures	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38

Grant: 184064 - 2001-2002 Community Serv Jld
 Fund: 184064 - 2001-2002 Community Serv Jld

Status: Closing - Manual Process
 FMGR:

Type: Grant

PI Name: Holmes, David P
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A102524 CFDA #: 84.033
 Resp Org: UJVCSV
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

Fund Information
 Effective Date: 01/06/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UJVCDH - PI David Holmes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	14,084.00	0.00	(14,084.00)	(14,084.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	19,912.59	0.00	0.00	0.00	20,000.00	19,912.59
*Total: 61 - Salaries and Wages	20,000.00	19,912.59	0.00	14,084.00	0.00	5,916.00	5,828.59
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
714000 Postage-General	0.00	0.00	0.00	247.55	0.00	(247.55)	(247.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	300.38	0.00	(300.38)	(300.38)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
Subtotal: Non-Travel Support	0.00	0.00	0.00	617.55	0.00	(617.55)	(617.55)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	617.55	0.00	(617.55)	(617.55)
**Total Direct Cost Expenditures	20,000.00	19,912.59	0.00	19,912.59	0.00	87.41	0.00
***Total Expenditures	20,000.00	19,912.59	0.00	19,912.59	0.00	87.41	0.00
Revenue							
5300 Federal Programs	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000 Federal Programs	0.00	0.00	0.00	19,912.59	0.00	(19,912.59)	(19,912.59)
*Total: 53 - Sponsored Programs	20,000.00	20,000.00	0.00	19,912.59	0.00	87.41	87.41
***Total Revenue	20,000.00	20,000.00	0.00	19,912.59	0.00	87.41	87.41

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant: 184065 - 2001-2002 Job Location Dev.
 Fund: 184065 - 2001-2002 Job Location Dev.

Status: Closing - Manual Process
 FMGR: Allen, Susan K

Type: Grant

PI Name: Holmes, David P
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A102524 CFDA #: 84.033
 Resp Org: UJVCSV
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UJVCDH - PI David Holmes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	21,126.00	0.00	(21,126.00)	(21,126.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	904.50	0.00	(904.50)	(904.50)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	29,923.06	0.00	0.00	0.00	30,000.00	29,923.06
*Total: 61 - Salaries and Wages	30,000.00	29,923.06	0.00	22,030.50	0.00	7,969.50	7,892.56
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,816.62	0.00	(7,816.62)	(7,816.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	7,892.56	0.00	(7,892.56)	(7,892.56)
**Total Direct Cost Expenditures	30,000.00	29,923.06	0.00	29,923.06	0.00	76.94	0.00
***Total Expenditures	30,000.00	29,923.06	0.00	29,923.06	0.00	76.94	0.00
Revenue							
5300 Federal Programs	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	29,923.06	0.00	(29,923.06)	(29,923.06)
*Total: 53 - Sponsored Programs	30,000.00	30,000.00	0.00	29,923.06	0.00	76.94	76.94
***Total Revenue	30,000.00	30,000.00	0.00	29,923.06	0.00	76.94	76.94

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UK1CIS - Information Technology

Grant: 14NH80 - CC Cyber Team
 Fund: 14NH80 - CC Cyber Team

Status: Active
 FMGR: Valcourt, Scott A
 Type: Contract

PI Name: Valcourt, Scott A
 Sponsor: MA Green High Performance Computing Ctr
 Sponsor ID: 1659377-UNH CFDA #: 47.070
 Resp Org: UK1AVP
 FRAGRNT Start/End Date: 5/1/17 - 4/30/21

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,244.80	150,262.84	0.00	(150,262.84)	(150,262.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 147953 - RII-Track 1 Management
 Fund: 147A39 - Seed Funding: Intro to Biofab

Status: Active
 FMGR: Plante, Donald J

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMDP01 - PI Donald Plante

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	1,187.92	0.00	(1,187.92)	(1,187.92)
7112 Research Supplies	0.00	4,338.00	0.00	0.00	0.00	0.00	4,338.00
Subtotal: Non-Travel Support	0.00	4,338.00	0.00	1,187.92	0.00	(1,187.92)	3,150.08
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,338.00	0.00	1,187.92	0.00	(1,187.92)	3,150.08
**Total Direct Cost Expenditures	0.00	4,338.00	0.00	1,187.92	0.00	(1,187.92)	3,150.08
760300 F&A Expenditures	0.00	2,191.00	0.00	599.90	0.00	(599.90)	1,591.10
*Total: 76 - F&A and Internal Allocations	0.00	2,191.00	0.00	599.90	0.00	(599.90)	1,591.10
**Total Indirect Cost Expenditures	0.00	2,191.00	0.00	599.90	0.00	(599.90)	1,591.10
***Total Expenditures	0.00	6,529.00	0.00	1,787.82	0.00	(1,787.82)	4,741.18
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,787.82	0.00	(1,787.82)	(1,787.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,787.82	0.00	(1,787.82)	(1,787.82)
***Total Revenue	0.00	0.00	0.00	1,787.82	0.00	(1,787.82)	(1,787.82)

Grant: 14B989 - Education & Workforce Develop
 Fund: 14B989 - Education & Workforce Develop

Status: Active
 FMGR: Decelle, Michael P

Type: Grant

PI Name:	Decelle, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	03/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	AS-0001	CFDA #:	12.630	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UMDEAN	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/17 - 12/31/20	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	100,404.00	100,404.00	0.00	0.00	0.00	100,404.00	100,404.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	3,085.96	88,590.71	0.00	(88,590.71)	(88,590.71)
615F10 PAT	0.00	0.00	5,758.29	139,745.16	0.00	(139,745.16)	(139,745.16)
615NZ0 PAT Unallocated Budget (Bud Only)	218,327.00	165,719.00	0.00	0.00	0.00	218,327.00	165,719.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	11,197.00	11,197.00	0.00	0.00	0.00	11,197.00	11,197.00
*Total: 61 - Salaries and Wages	329,928.00	277,320.00	8,844.25	228,335.87	0.00	101,592.13	48,984.13
65YF10 Full Fringe Benefit Distr Expe	117,830.00	116,763.00	3,979.89	98,059.34	0.00	19,770.66	18,703.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	117,830.00	116,763.00	3,979.89	98,059.34	0.00	19,770.66	18,703.66
710 Travel	36,000.00	(5,117.57)	0.00	0.00	0.00	36,000.00	(5,117.57)
710000 In-State Travel	0.00	125.82	0.00	125.82	0.00	(125.82)	0.00
710100 Out-of-State Travel	0.00	4,991.75	0.00	4,991.75	0.00	(4,991.75)	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	60.21	0.00	(60.21)	(60.21)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	192.06	0.00	(192.06)	(192.06)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	373.23	0.00	(373.23)	(373.23)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	(233.98)	2,551.01	0.00	(2,551.01)	(2,551.01)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	862.91	0.00	(862.91)	(862.91)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,659.41	0.00	(2,659.41)	(2,659.41)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	801.75	0.00	(801.75)	(801.75)
Subtotal: Travel	36,000.00	0.00	(233.98)	13,223.15	0.00	22,776.85	(13,223.15)
711100 Supplies-General	0.00	0.00	0.00	716.75	0.00	(716.75)	(716.75)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	85.78	0.00	(85.78)	(85.78)
7112 Research Supplies	22,709.00	0.00	0.00	0.00	0.00	22,709.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	59.05	0.00	(59.05)	(59.05)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
Subtotal: Non-Travel Support	22,709.00	0.00	0.00	862.95	0.00	21,846.05	(862.95)
*Total: 71 - Support (Travel & Non-Travel)	58,709.00	0.00	(233.98)	14,086.10	0.00	44,622.90	(14,086.10)

Grant: 14B989 - Education & Workforce Develop
 Fund: 14B989 - Education & Workforce Develop

Status: Active
 Type: Grant
 FMGR: Decelle, Michael P

PI Name:	Decelle, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	03/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	AS-0001	CFDA #:	12.630	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UMDEAN	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/17 - 12/31/20	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721095 Approved petition waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	506,467.00	394,083.00	12,590.16	340,481.31	0.00	165,985.69	53,601.69
760300 F&A Expenditures	160,606.00	138,718.00	4,431.72	119,849.54	0.00	40,756.46	18,868.46
*Total: 76 - F&A and Internal Allocations	160,606.00	138,718.00	4,431.72	119,849.54	0.00	40,756.46	18,868.46
**Total Indirect Cost Expenditures	160,606.00	138,718.00	4,431.72	119,849.54	0.00	40,756.46	18,868.46
***Total Expenditures	667,073.00	532,801.00	17,021.88	460,330.85	0.00	206,742.15	72,470.15
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	17,021.88	460,330.85	0.00	(460,330.85)	(460,330.85)
*Total: 53 - Sponsored Programs	0.00	0.00	17,021.88	460,330.85	0.00	(460,330.85)	(460,330.85)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	17,021.88	460,330.85	0.00	(460,330.85)	(460,330.85)

Grant: 14B989 - Education & Workforce Develop
 Fund: 15CB37 - Cost Share Education & Workforce

Status: Active
 Type: Grant
 FMGR: Decelle, Michael P

PI Name:	Decelle, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	06/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	AS-0001	CFDA #:	12.630	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UMDEAN	Expend End Date:		IDC Dist From Code:	14ZCLR 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/17 - 12/31/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	100,404.00	100,404.00	0.00	0.00	0.00	100,404.00	100,404.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	3,085.95	88,590.65	0.00	(88,590.65)	(88,590.65)
615F10 PAT	0.00	0.00	5,758.26	139,744.79	0.00	(139,744.79)	(139,744.79)
615NZ0 PAT Unallocated Budget (Bud Only)	218,327.00	165,719.00	0.00	0.00	0.00	218,327.00	165,719.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	11,197.00	11,197.00	0.00	0.00	0.00	11,197.00	11,197.00
*Total: 61 - Salaries and Wages	329,928.00	277,320.00	8,844.21	228,335.44	0.00	101,592.56	48,984.56
65YF10 Full Fringe Benefit Distr Expe	117,830.00	116,763.00	3,979.89	98,059.35	0.00	19,770.65	18,703.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	117,830.00	116,763.00	3,979.89	98,059.35	0.00	19,770.65	18,703.65
710 Travel	0.00	(5,117.62)	0.00	0.00	0.00	0.00	(5,117.62)
710000 In-State Travel	0.00	125.82	0.00	125.82	0.00	(125.82)	0.00
710100 Out-of-State Travel	0.00	4,991.80	0.00	4,991.80	0.00	(4,991.80)	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	60.21	0.00	(60.21)	(60.21)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	192.06	0.00	(192.06)	(192.06)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	373.24	0.00	(373.24)	(373.24)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	(233.98)	2,551.02	0.00	(2,551.02)	(2,551.02)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	862.94	0.00	(862.94)	(862.94)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,659.42	0.00	(2,659.42)	(2,659.42)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	801.75	0.00	(801.75)	(801.75)
Subtotal: Travel	0.00	0.00	(233.98)	13,223.26	0.00	(13,223.26)	(13,223.26)
711100 Supplies-General	0.00	0.00	0.00	716.75	0.00	(716.75)	(716.75)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	85.78	0.00	(85.78)	(85.78)
713000 Printing & Copying-General	0.00	0.00	0.00	59.05	0.00	(59.05)	(59.05)
Subtotal: Non-Travel Support	0.00	0.00	0.00	861.58	0.00	(861.58)	(861.58)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	(233.98)	14,084.84	0.00	(14,084.84)	(14,084.84)
**Total Direct Cost Expenditures	447,758.00	394,083.00	12,590.12	340,479.63	0.00	107,278.37	53,603.37

Grant: 14B989 - Education & Workforce Develop
 Fund: 15CB37 - Cost Share Education & Workforce

Status: Active
 FMGR: Decelle, Michael P

Type: Grant

PI Name: Decelle, Michael P
 Sponsor: Advanced Regenerative Manufacturing Inst
 Sponsor ID: AS-0001 CFDA #: 12.630
 Resp Org: UMDEAN
 FRAGRNT Start/End Date: 1/1/17 - 12/31/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	139,940.00	138,718.00	4,431.71	119,849.06	0.00	20,090.94	18,868.94
*Total: 76 - F&A and Internal Allocations	139,940.00	138,718.00	4,431.71	119,849.06	0.00	20,090.94	18,868.94
**Total Indirect Cost Expenditures	139,940.00	138,718.00	4,431.71	119,849.06	0.00	20,090.94	18,868.94
***Total Expenditures	587,698.00	532,801.00	17,021.83	460,328.69	0.00	127,369.31	72,472.31
Revenue							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,927.02	118,467.05	0.00	(118,467.05)	(118,467.05)
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	118,052.32	0.00	(118,052.32)	(118,052.32)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	112,020.30	0.00	(112,020.30)	(112,020.30)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	75,241.00	0.00	(75,241.00)	(75,241.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	33,859.00	0.00	(33,859.00)	(33,859.00)
*Total: 5Z - Transfers In	0.00	0.00	2,927.02	457,639.67	0.00	(457,639.67)	(457,639.67)
***Total Revenue	0.00	0.00	2,927.02	457,639.67	0.00	(457,639.67)	(457,639.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 14BA74 - BioFabUSA Training Area
 Fund: 14BA74 - BioFabUSA Training Area

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Decelle, Michael P

PI Name:	Decelle, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	09/25/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AS 0002	CFDA #:	12.630	Term Date:	Budget Controls	A110
Resp Org:	UMDEAN	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/25/19 - 3/30/20	Rev Account:	531000	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	Sefa Classification	RESDEV
				P1		

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	0.00	1,288.17	2,415.67	0.00	(2,415.67)	(2,415.67)
Subtotal: Non-Travel Support	0.00	0.00	1,288.17	2,415.67	0.00	(2,415.67)	(2,415.67)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	1,288.17	2,415.67	0.00	(2,415.67)	(2,415.67)
740000 Cap Equipment	400,000.00	400,000.00	159,324.60	395,650.09	3,363.83	986.08	986.08
*Total: 74 - Capitalizable Plant and Equipment	400,000.00	400,000.00	159,324.60	395,650.09	3,363.83	986.08	986.08
**Total Direct Cost Expenditures	400,000.00	400,000.00	160,612.77	398,065.76	3,363.83	(1,429.59)	(1,429.59)
760300 F&A Expenditures	0.00	0.00	(569.39)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(569.39)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(569.39)	0.00	0.00	0.00	0.00
***Total Expenditures	400,000.00	400,000.00	160,043.38	398,065.76	3,363.83	(1,429.59)	(1,429.59)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	160,043.38	398,065.76	0.00	(398,065.76)	(398,065.76)
*Total: 53 - Sponsored Programs	0.00	0.00	160,043.38	398,065.76	0.00	(398,065.76)	(398,065.76)
***Total Revenue	0.00	0.00	160,043.38	398,065.76	0.00	(398,065.76)	(398,065.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 14BA74 - BioFabUSA Training Area
 Fund: 15CC74 - BioFabUSA Training Area - CS

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Decelle, Michael P

PI Name: Decelle, Michael P
 Sponsor: Advanced Regenerative Manufacturing Inst
 Sponsor ID: AS 0002 CFDA #: 12.630
 Resp Org: UMDEAN
 FRAGRNT Start/End Date: 9/25/19 - 3/30/20

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	574,175.88	574,175.88	0.00	0.00	0.00	574,175.88	574,175.88
*Total: 74 - Capitalizable Plant and Equipment	574,175.88	574,175.88	0.00	0.00	0.00	574,175.88	574,175.88
**Total Direct Cost Expenditures	574,175.88	574,175.88	0.00	0.00	0.00	574,175.88	574,175.88
***Total Expenditures	574,175.88	574,175.88	0.00	0.00	0.00	574,175.88	574,175.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 14NJ12 - Campuses for Environmental Sus
 Fund: 14NJ12 - Campuses for Environmental Sus

Status: Active Type: Grant
 FMGR: Pimpare, Stephen

PI Name: Pimpare, Stephen
 Sponsor: Campus Compact
 Sponsor ID: 14NJ12
 Resp Org: UMPOLT
 FRAGRNT Start/End Date: 6/1/18 - 10/31/20

CFDA #: NONE

Fund Information
 Effective Date: 09/27/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UMSC10 - Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	542.00	0.00	(542.00)	(542.00)
***Total Expenditures	0.00	0.00	0.00	542.00	0.00	(542.00)	(542.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	542.00	0.00	(542.00)	(542.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	542.00	0.00	(542.00)	(542.00)
***Total Revenue	0.00	0.00	0.00	542.00	0.00	(542.00)	(542.00)

Grant: 14NJ12 - Campuses for Environmental Sus
 Fund: 14NJ12 - Campuses for Environmental Sus

Status: Active
 Type: Grant
 FMGR: Pimpare, Stephen

PI Name: Pimpare, Stephen
 Sponsor: Campus Compact
 Sponsor ID: 14NJ12
 Resp Org: UMPOLT
 FRAGRNT Start/End Date: 6/1/18 - 10/31/20

CFDA #: NONE

Fund Information
 Effective Date: 09/27/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UMSPP1 - PI Stephen Pimpare

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
612F15 Librarian AAUP (UNH)	0.00	0.00	(7.64)	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,250.00	2,250.00	(7.64)	1,750.00	0.00	500.00	500.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
65YF10 Full Fringe Benefit Distr Expe	188.00	188.00	(3.43)	0.00	0.00	188.00	188.00
*Total: 65 - Fringe Benefits	188.00	188.00	(3.43)	145.00	0.00	43.00	43.00
710 Travel	192.00	192.00	0.00	0.00	0.00	192.00	192.00
Subtotal: Travel	192.00	192.00	0.00	0.00	0.00	192.00	192.00
711100 Supplies-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7112 Research Supplies	1,870.00	1,870.00	0.00	0.00	0.00	1,870.00	1,870.00
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	1,870.00	1,870.00	0.00	1,750.00	0.00	120.00	120.00
*Total: 71 - Support (Travel & Non-Travel)	2,062.00	2,062.00	0.00	1,750.00	0.00	312.00	312.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	(11.07)	3,645.00	0.00	855.00	855.00
***Total Expenditures	4,500.00	4,500.00	(11.07)	3,645.00	0.00	855.00	855.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(11.07)	3,645.00	0.00	(3,645.00)	(3,645.00)
*Total: 53 - Sponsored Programs	0.00	0.00	(11.07)	3,645.00	0.00	(3,645.00)	(3,645.00)
***Total Revenue	0.00	0.00	(11.07)	3,645.00	0.00	(3,645.00)	(3,645.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 14NJ12 - Campuses for Environmental Sus
 Fund: 15CB89 - Campuses for Environmental Sus - CS

Status: Active
 FMGR: Pimpare, Stephen
 Type: Grant

PI Name: Pimpare, Stephen
 Sponsor: Campus Compact
 Sponsor ID: 14NJ12
 Resp Org: UMPOLT
 FRAGRNT Start/End Date: 6/1/18 - 10/31/20

CFDA #: NONE

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UMSP01 - PI Org - Stephen Pugh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)
***Total Revenue	0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)

Grant: 14NJ12 - Campuses for Environmental Sus
 Fund: 15CB89 - Campuses for Environmental Sus - CS

Status: Active
 Type: Grant
 FMGR: Pimpare, Stephen

PI Name:	Pimpare, Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Campus Compact	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14NJ12	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UMPOLT	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/1/18 - 10/31/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	NO

Org: UMSPP1 - PI Stephen Pimpare

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
612F15 Librarian AAUP (UNH)	0.00	0.00	7.64	187.00	0.00	(187.00)	(187.00)
615F10 PAT	0.00	0.00	0.00	187.00	0.00	(187.00)	(187.00)
615NZ0 PAT Unallocated Budget (Bud Only)	374.00	374.00	0.00	0.00	0.00	374.00	374.00
*Total: 61 - Salaries and Wages	374.00	374.00	7.64	374.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	158.00	158.00	3.43	168.29	0.00	(10.29)	(10.29)
*Total: 65 - Fringe Benefits	158.00	158.00	3.43	168.29	0.00	(10.29)	(10.29)
711100 Supplies-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support	300.00	300.00	0.00	300.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	300.00	300.00	0.00	300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	832.00	832.00	11.07	842.29	0.00	(10.29)	(10.29)
760300 F&A Expenditures	293.00	293.00	3.90	296.48	0.00	(3.48)	(3.48)
*Total: 76 - F&A and Internal Allocations	293.00	293.00	3.90	296.48	0.00	(3.48)	(3.48)
**Total Indirect Cost Expenditures	293.00	293.00	3.90	296.48	0.00	(3.48)	(3.48)
***Total Expenditures	1,125.00	1,125.00	14.97	1,138.77	0.00	(13.77)	(13.77)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	3.90	296.48	0.00	(296.48)	(296.48)
*Total: 5Z - Transfers In	0.00	0.00	3.90	476.48	0.00	(476.48)	(476.48)
***Total Revenue	0.00	0.00	3.90	476.48	0.00	(476.48)	(476.48)

Grant: 14NJ57 - 4-H Design-Make-Code
 Fund: 14NJ57 - 4-H Design-Make-Code

Status: Active
 Type: Grant
 FMGR: Grosvenor, Sarah KB

PI Name:	Grosvenor, Sarah KB	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Granite United Way	Effective Date:	02/11/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NJ57	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON16	35.20	Budget Controls	STDBUD
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 9/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UMEK01 - PI - Emily Kerr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	(1,709.00)	0.00	0.00	0.00	0.00	(1,709.00)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	5,141.00	0.00	(5,141.00)	(5,141.00)
615NZ0 PAT Unallocated Budget (Bud Only)	6,850.00	6,850.00	0.00	0.00	0.00	6,850.00	6,850.00
616F10 Extension Educator	0.00	0.00	0.00	2,447.80	0.00	(2,447.80)	(2,447.80)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,055.00	3,547.95	0.00	0.00	0.00	7,055.00	3,547.95
61CPEX Part Time Salary	0.00	0.00	0.00	729.00	0.00	(729.00)	(729.00)
61SNSH Student Labor	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
61SNZ0 Student Labor Unallocated(Bud Only)	22,900.00	250.00	0.00	0.00	0.00	22,900.00	250.00
*Total: 61 - Salaries and Wages	36,805.00	8,938.95	0.00	8,589.80	0.00	28,215.20	349.15
65YF10 Full Fringe Benefit Distr Expe	6,262.00	1,510.22	0.00	1,035.42	0.00	5,226.58	474.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	474.80	0.00	(474.80)	(474.80)
*Total: 65 - Fringe Benefits	6,262.00	1,510.22	0.00	1,510.22	0.00	4,751.78	0.00
710 Travel	2,511.00	0.00	0.00	0.00	0.00	2,511.00	0.00
Subtotal: Travel	2,511.00	0.00	0.00	0.00	0.00	2,511.00	0.00
711100 Supplies-General	0.00	0.00	0.00	349.15	0.00	(349.15)	(349.15)
7112 Research Supplies	4,578.00	2,816.37	0.00	0.00	0.00	4,578.00	2,816.37
711200 Research Supplies	0.00	0.00	0.00	2,816.37	0.00	(2,816.37)	(2,816.37)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,600.00	1,779.00	0.00	0.00	0.00	8,600.00	1,779.00
Subtotal: Non-Travel Support	13,178.00	4,595.37	0.00	3,165.52	0.00	10,012.48	1,429.85
*Total: 71 - Support (Travel & Non-Travel)	15,689.00	4,595.37	0.00	3,165.52	0.00	12,523.48	1,429.85
722200 Participant Support	0.00	0.00	0.00	1,225.00	0.00	(1,225.00)	(1,225.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,225.00	0.00	(1,225.00)	(1,225.00)
**Total Direct Cost Expenditures	58,756.00	15,044.54	0.00	14,490.54	0.00	44,265.46	554.00
760300 F&A Expenditures	20,682.00	4,856.69	0.00	4,864.43	0.00	15,817.57	(7.74)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	429.00	0.00	(429.00)	(429.00)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	20,682.00	4,856.69	0.00	5,418.43	0.00	15,263.57	(561.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 14NJ57 - 4-H Design-Make-Code
 Fund: 14NJ57 - 4-H Design-Make-Code

Status: Active
 FMGR: Grosvenor, Sarah KB
 Type: Grant

PI Name: Grosvenor, Sarah KB
 Sponsor: Granite United Way
 Sponsor ID: 14NJ57
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/1/18 - 9/30/20

CFDA #: NONE

Fund Information

Effective Date: 02/11/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UMEK01 - PI - Emily Kerr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	20,682.00	4,856.69	0.00	5,418.43	0.00	15,263.57	(561.74)
***Total Expenditures	79,438.00	19,901.23	0.00	19,908.97	0.00	59,529.03	(7.74)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,908.97	0.00	(19,908.97)	(19,908.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,908.97	0.00	(19,908.97)	(19,908.97)
***Total Revenue	0.00	0.00	0.00	19,908.97	0.00	(19,908.97)	(19,908.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 14NK49 - Twitter discussions
 Fund: 14NK49 - Twitter discussions

Status: Active
 FMGR: Halpin, Patricia A
 Type: Grant

PI Name:	Halpin, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	American Physiological Society	Effective Date:	12/12/201	Approved For Preaward	NO
Sponsor ID:	14NK49	Term Date:		Budget Controls	STDBUD
Resp Org:	UMLIFE	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 12/31/22	Rev Account:	531100	Idc Waiver	NO
			Fund Type Level 2		P1

Org: UMPH01 - PI Org for Patricia Haloin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710200 Foreign Travel	3,152.00	3,152.00	0.00	0.00	0.00	3,152.00	3,152.00
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	636.65	0.00	(636.65)	(636.65)
Subtotal: Travel	6,152.00	6,152.00	0.00	636.65	0.00	5,515.35	5,515.35
7112 Research Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
Subtotal: Non-Travel Support	350.00	350.00	0.00	0.00	0.00	350.00	350.00
*Total: 71 - Support (Travel & Non-Travel)	6,502.00	6,502.00	0.00	636.65	0.00	5,865.35	5,865.35
**Total Direct Cost Expenditures	6,502.00	6,502.00	0.00	636.65	0.00	5,865.35	5,865.35
***Total Expenditures	6,502.00	6,502.00	0.00	636.65	0.00	5,865.35	5,865.35
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	636.65	0.00	(636.65)	(636.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	636.65	0.00	(636.65)	(636.65)
***Total Revenue	0.00	0.00	0.00	636.65	0.00	(636.65)	(636.65)

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UC41 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review
 FMGR: Pugh, Stephen R

Type: Grant

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 12/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMPDKM - PI Kyle MacLea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXT Supplemental-Teaching	0.00	0.00	0.00	7,703.00	0.00	(7,703.00)	(7,703.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,703.00	7,703.00	0.00	0.00	0.00	7,703.00	7,703.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
61SNSH Student Labor	0.00	0.00	0.00	8,018.77	0.00	(8,018.77)	(8,018.77)
61SNZ0 Student Labor Unallocated(Bud Only)	29,038.19	29,038.19	0.00	0.00	0.00	29,038.19	29,038.19
*Total: 61 - Salaries and Wages	36,741.19	36,741.19	0.00	22,062.40	0.00	14,678.79	14,678.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	625.83	0.00	(625.83)	(625.83)
65YF10 Full Fringe Benefit Distr Expe	3,390.00	3,390.00	0.00	0.00	0.00	3,390.00	3,390.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	487.50	0.00	(487.50)	(487.50)
*Total: 65 - Fringe Benefits	3,390.00	3,390.00	0.00	1,113.33	0.00	2,276.67	2,276.67
710 Travel	2,000.00	1,628.54	0.00	0.00	0.00	2,000.00	1,628.54
710100 Out-of-State Travel	0.00	371.46	0.00	371.46	0.00	(371.46)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	2,000.00	2,000.00	0.00	841.46	0.00	1,158.54	1,158.54
711100 Supplies-General	0.00	0.00	0.00	41,170.89	0.00	(41,170.89)	(41,170.89)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
7112 Research Supplies	35,200.00	35,185.68	0.00	0.00	0.00	35,200.00	35,185.68
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,427.82	0.00	(9,427.82)	(9,427.82)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
Subtotal: Non-Travel Support	35,200.00	35,185.68	0.00	50,963.59	0.00	(15,763.59)	(15,777.91)
*Total: 71 - Support (Travel & Non-Travel)	37,200.00	37,185.68	0.00	51,805.05	0.00	(14,605.05)	(14,619.37)
740000 Cap Equipment	25,000.00	25,000.00	0.00	12,570.00	0.00	12,430.00	12,430.00
*Total: 74 - Capitalizable Plant and Equipment	25,000.00	25,000.00	0.00	12,570.00	0.00	12,430.00	12,430.00
**Total Direct Cost Expenditures	102,331.19	102,316.87	0.00	87,550.78	0.00	14,780.41	14,766.09
760300 F&A Expenditures	47,623.00	47,623.00	0.00	37,965.47	0.00	9,657.53	9,657.53
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,148.00	0.00	(1,148.00)	(1,148.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UC41 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Pugh, Stephen R

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

CFDA #: 93.859

Fund Information

Effective Date: 12/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMPDKM - PI Kyle MacLea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	47,623.00	47,623.00	0.00	39,209.47	0.00	8,413.53	8,413.53
**Total Indirect Cost Expenditures	47,623.00	47,623.00	0.00	39,209.47	0.00	8,413.53	8,413.53
***Total Expenditures	149,954.19	149,939.87	0.00	126,760.25	0.00	23,193.94	23,179.62
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	126,760.25	0.00	(126,760.25)	(126,760.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	126,760.25	0.00	(126,760.25)	(126,760.25)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	126,760.25	0.00	(126,760.25)	(126,760.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UC41 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pugh, Stephen R

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 12/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMSCIO - Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXT Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	13,362.52	0.00	(13,362.52)	(13,362.52)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	14,362.52	0.00	(14,362.52)	(14,362.52)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,042.28	0.00	(1,042.28)	(1,042.28)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,120.28	0.00	(1,120.28)	(1,120.28)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,482.80	0.00	(15,482.80)	(15,482.80)
760300 F&A Expenditures	0.00	0.00	0.00	7,696.82	0.00	(7,696.82)	(7,696.82)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	7,696.82	0.00	(7,696.82)	(7,696.82)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	7,696.82	0.00	(7,696.82)	(7,696.82)
***Total Expenditures	0.00	0.00	0.00	23,179.62	0.00	(23,179.62)	(23,179.62)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	23,179.62	0.00	(23,179.62)	(23,179.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,179.62	0.00	(23,179.62)	(23,179.62)
***Total Revenue	0.00	0.00	0.00	23,179.62	0.00	(23,179.62)	(23,179.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UD38 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pugh, Stephen R

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

CFDA #: 93.859

Fund Information

Effective Date: 12/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UM0PPB - UNH-UNHM-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760300 F&A Expenditures	0.00	0.00	0.00	(165.71)	0.00	165.71	165.71
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(165.71)	0.00	165.71	165.71
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(165.71)	0.00	165.71	165.71
***Total Expenditures	0.00	0.00	0.00	(165.71)	0.00	165.71	165.71
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(165.71)	0.00	165.71	165.71
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(165.71)	0.00	165.71	165.71
***Total Revenue	0.00	0.00	0.00	(165.71)	0.00	165.71	165.71

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UD38 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Pugh, Stephen R

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 12/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMDS01 - PI Fund - D Seichepine

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	681.25	0.00	(681.25)	(681.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	681.25	0.00	(681.25)	(681.25)
711200 Research Supplies	0.00	0.00	769.30	769.30	0.00	(769.30)	(769.30)
Subtotal: Non-Travel Support	0.00	0.00	769.30	769.30	0.00	(769.30)	(769.30)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	769.30	769.30	0.00	(769.30)	(769.30)
722200 Participant Support	0.00	0.00	(769.30)	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	(769.30)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,450.55	0.00	(1,450.55)	(1,450.55)
760300 F&A Expenditures	0.00	0.00	388.50	732.53	0.00	(732.53)	(732.53)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	388.50	732.53	0.00	(732.53)	(732.53)
**Total Indirect Cost Expenditures	0.00	0.00	388.50	732.53	0.00	(732.53)	(732.53)
***Total Expenditures	0.00	0.00	388.50	2,183.08	0.00	(2,183.08)	(2,183.08)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	388.50	2,183.08	0.00	(2,183.08)	(2,183.08)
*Total: 53 - Sponsored Programs	0.00	0.00	388.50	2,183.08	0.00	(2,183.08)	(2,183.08)
***Total Revenue	0.00	0.00	388.50	2,183.08	0.00	(2,183.08)	(2,183.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UD38 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pugh, Stephen R

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCI0
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/18/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UMKJ01 - PI Org Kristen Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	14,936.77	0.00	(14,936.77)	(14,936.77)
Subtotal: Non-Travel Support	0.00	0.00	0.00	14,936.77	0.00	(14,936.77)	(14,936.77)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	14,936.77	0.00	(14,936.77)	(14,936.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,936.77	0.00	(14,936.77)	(14,936.77)
760300 F&A Expenditures	0.00	0.00	0.00	7,543.09	0.00	(7,543.09)	(7,543.09)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	7,543.09	0.00	(7,543.09)	(7,543.09)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	7,543.09	0.00	(7,543.09)	(7,543.09)
***Total Expenditures	0.00	0.00	0.00	22,479.86	0.00	(22,479.86)	(22,479.86)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	22,479.86	0.00	(22,479.86)	(22,479.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,479.86	0.00	(22,479.86)	(22,479.86)
***Total Revenue	0.00	0.00	0.00	22,479.86	0.00	(22,479.86)	(22,479.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UD38 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pugh, Stephen R

PI Name:	Pugh, Stephen R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dartmouth College	Effective Date:	12/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	R919	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UMSCIO	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UMPDKM - PI Kyle MacLea

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,076.00	10,076.00	0.00	0.00	0.00	10,076.00	10,076.00
61SNSH	Student Labor	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
61SNZ0	Student Labor Unallocated(Bud Only)	18,399.00	18,399.00	0.00	0.00	0.00	18,399.00	18,399.00
*Total: 61 - Salaries and Wages		28,475.00	28,475.00	0.00	264.00	0.00	28,211.00	28,211.00
65YF10	Full Fringe Benefit Distr Expe	3,807.00	3,807.00	0.00	0.00	0.00	3,807.00	3,807.00
*Total: 65 - Fringe Benefits		3,807.00	3,807.00	0.00	0.00	0.00	3,807.00	3,807.00
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	605.42	0.00	(605.42)	(605.42)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	7,524.71	0.00	(7,524.71)	(7,524.71)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	507.25	0.00	(507.25)	(507.25)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	761.58	0.00	(761.58)	(761.58)
Subtotal: Travel		4,000.00	4,000.00	0.00	9,573.96	0.00	(5,573.96)	(5,573.96)
711100	Supplies-General	0.00	0.00	0.00	6,097.08	0.00	(6,097.08)	(6,097.08)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	164.89	0.00	(164.89)	(164.89)
7112	Research Supplies	34,700.00	34,700.00	0.00	0.00	0.00	34,700.00	34,700.00
713000	Printing & Copying-General	0.00	0.00	0.00	221.52	0.00	(221.52)	(221.52)
715000	Non-Cap Equip-General	0.00	0.00	0.00	9,193.77	0.00	(9,193.77)	(9,193.77)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	425.79	0.00	(425.79)	(425.79)
Subtotal: Non-Travel Support		34,700.00	34,700.00	0.00	16,403.05	0.00	18,296.95	18,296.95
*Total: 71 - Support (Travel & Non-Travel)		38,700.00	38,700.00	0.00	25,977.01	0.00	12,722.99	12,722.99
740000	Cap Equipment	4,998.00	4,998.00	0.00	11,790.60	0.00	(6,792.60)	(6,792.60)
*Total: 74 - Capitalizable Plant and Equipment		4,998.00	4,998.00	0.00	11,790.60	0.00	(6,792.60)	(6,792.60)
**Total Direct Cost Expenditures		75,980.00	75,980.00	0.00	38,031.61	0.00	37,948.39	37,948.39
760300	F&A Expenditures	42,486.00	42,486.00	(388.50)	13,446.93	0.00	29,039.07	29,039.07
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,156.00	0.00	(1,156.00)	(1,156.00)
*Total: 76 - F&A and Internal Allocations		42,486.00	42,486.00	(388.50)	14,602.93	0.00	27,883.07	27,883.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UD38 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pugh, Stephen R

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

CFDA #: 93.859

Fund Information

Effective Date: 12/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMPDKM - PI Kyle MacLea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	42,486.00	42,486.00	(388.50)	14,602.93	0.00	27,883.07	27,883.07
***Total Expenditures	118,466.00	118,466.00	(388.50)	52,634.54	0.00	65,831.46	65,831.46
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(388.50)	52,634.54	0.00	(52,634.54)	(52,634.54)
*Total: 53 - Sponsored Programs	0.00	0.00	(388.50)	52,634.54	0.00	(52,634.54)	(52,634.54)
***Total Revenue	0.00	0.00	(388.50)	52,634.54	0.00	(52,634.54)	(52,634.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UD38 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Pugh, Stephen R

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

CFDA #: 93.859

Fund Information

Effective Date: 12/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMPSYC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,915.64	0.00	(1,915.64)	(1,915.64)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,915.64	0.00	(1,915.64)	(1,915.64)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,915.64	0.00	(1,915.64)	(1,915.64)
760300 F&A Expenditures	0.00	0.00	0.00	967.39	0.00	(967.39)	(967.39)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	967.39	0.00	(967.39)	(967.39)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	967.39	0.00	(967.39)	(967.39)
***Total Expenditures	0.00	0.00	0.00	2,883.03	0.00	(2,883.03)	(2,883.03)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,883.03	0.00	(2,883.03)	(2,883.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,883.03	0.00	(2,883.03)	(2,883.03)
***Total Revenue	0.00	0.00	0.00	2,883.03	0.00	(2,883.03)	(2,883.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UD38 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pugh, Stephen R

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 12/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMSCIO - Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.13	0.00	(3.13)	(3.13)
61SNSH Student Labor	0.00	0.00	0.00	13,132.06	0.00	(13,132.06)	(13,132.06)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	15,135.19	0.00	(15,135.19)	(15,135.19)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
711100 Supplies-General	0.00	0.00	0.00	282.21	0.00	(282.21)	(282.21)
Subtotal: Non-Travel Support	0.00	0.00	0.00	282.21	0.00	(282.21)	(282.21)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	282.21	0.00	(282.21)	(282.21)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,585.40	0.00	(15,585.40)	(15,585.40)
760300 F&A Expenditures	0.00	0.00	0.00	7,909.00	0.00	(7,909.00)	(7,909.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	7,985.00	0.00	(7,985.00)	(7,985.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	7,985.00	0.00	(7,985.00)	(7,985.00)
***Total Expenditures	0.00	0.00	0.00	23,570.40	0.00	(23,570.40)	(23,570.40)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	23,570.40	0.00	(23,570.40)	(23,570.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,570.40	0.00	(23,570.40)	(23,570.40)
***Total Revenue	0.00	0.00	0.00	23,570.40	0.00	(23,570.40)	(23,570.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UD38 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pugh, Stephen R

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

CFDA #: 93.859

Fund Information

Effective Date: 12/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMSP01 - PI Org - Stephen Pugh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760300 F&A Expenditures	0.00	0.00	0.00	165.71	0.00	(165.71)	(165.71)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	165.71	0.00	(165.71)	(165.71)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	165.71	0.00	(165.71)	(165.71)
***Total Expenditures	0.00	0.00	0.00	165.71	0.00	(165.71)	(165.71)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	659.55	0.00	(659.55)	(659.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	659.55	0.00	(659.55)	(659.55)
***Total Revenue	0.00	0.00	0.00	659.55	0.00	(659.55)	(659.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UE25 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pugh, Stephen R

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

CFDA #: 93.859

Fund Information

Effective Date: 10/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMDS01 - PI Fund - D Seichepine

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	965.25	965.25	0.00	(965.25)	(965.25)
61SNSH Student Labor	0.00	0.00	3,103.75	8,438.20	0.00	(8,438.20)	(8,438.20)
*Total: 61 - Salaries and Wages	0.00	0.00	4,069.00	9,403.45	0.00	(9,403.45)	(9,403.45)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	77.22	77.22	0.00	(77.22)	(77.22)
*Total: 65 - Fringe Benefits	0.00	0.00	77.22	77.22	0.00	(77.22)	(77.22)
**Total Direct Cost Expenditures	0.00	0.00	4,146.22	9,480.67	0.00	(9,480.67)	(9,480.67)
760300 F&A Expenditures	0.00	0.00	2,093.84	4,787.76	0.00	(4,787.76)	(4,787.76)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	2,093.84	4,787.76	0.00	(4,787.76)	(4,787.76)
**Total Indirect Cost Expenditures	0.00	0.00	2,093.84	4,787.76	0.00	(4,787.76)	(4,787.76)
***Total Expenditures	0.00	0.00	6,240.06	14,268.43	0.00	(14,268.43)	(14,268.43)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,240.06	14,268.43	0.00	(14,268.43)	(14,268.43)
*Total: 53 - Sponsored Programs	0.00	0.00	6,240.06	14,268.43	0.00	(14,268.43)	(14,268.43)
***Total Revenue	0.00	0.00	6,240.06	14,268.43	0.00	(14,268.43)	(14,268.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UE25 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pugh, Stephen R

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 10/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMKJ01 - PI Org Kristen Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	747.50	7,949.50	0.00	(7,949.50)	(7,949.50)
*Total: 61 - Salaries and Wages	0.00	0.00	747.50	7,949.50	0.00	(7,949.50)	(7,949.50)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	258.65	0.00	(258.65)	(258.65)
Subtotal: Travel	0.00	0.00	0.00	258.65	0.00	(258.65)	(258.65)
711100 Supplies-General	0.00	0.00	0.00	829.84	0.00	(829.84)	(829.84)
Subtotal: Non-Travel Support	0.00	0.00	0.00	829.84	0.00	(829.84)	(829.84)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,088.49	0.00	(1,088.49)	(1,088.49)
**Total Direct Cost Expenditures	0.00	0.00	747.50	9,037.99	0.00	(9,037.99)	(9,037.99)
760300 F&A Expenditures	0.00	0.00	377.48	4,564.19	0.00	(4,564.19)	(4,564.19)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	377.48	4,564.19	0.00	(4,564.19)	(4,564.19)
**Total Indirect Cost Expenditures	0.00	0.00	377.48	4,564.19	0.00	(4,564.19)	(4,564.19)
***Total Expenditures	0.00	0.00	1,124.98	13,602.18	0.00	(13,602.18)	(13,602.18)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,124.98	13,602.18	0.00	(13,602.18)	(13,602.18)
*Total: 53 - Sponsored Programs	0.00	0.00	1,124.98	13,602.18	0.00	(13,602.18)	(13,602.18)
***Total Revenue	0.00	0.00	1,124.98	13,602.18	0.00	(13,602.18)	(13,602.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UE25 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Pugh, Stephen R

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 10/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMPDKM - PI Kyle MacLea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	429.00	1,657.50	0.00	(1,657.50)	(1,657.50)
*Total: 61 - Salaries and Wages	0.00	0.00	429.00	1,657.50	0.00	(1,657.50)	(1,657.50)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	2,751.81	0.00	(2,751.81)	(2,751.81)
Subtotal: Travel	0.00	0.00	0.00	2,751.81	0.00	(2,751.81)	(2,751.81)
711100 Supplies-General	0.00	0.00	0.00	1,131.75	0.00	(1,131.75)	(1,131.75)
7112 Research Supplies	3,717.00	3,717.00	0.00	0.00	0.00	3,717.00	3,717.00
Subtotal: Non-Travel Support	3,717.00	3,717.00	0.00	1,131.75	0.00	2,585.25	2,585.25
*Total: 71 - Support (Travel & Non-Travel)	3,717.00	3,717.00	0.00	3,883.56	0.00	(166.56)	(166.56)
740000 Cap Equipment	13,150.00	13,150.00	0.00	0.00	0.00	13,150.00	13,150.00
*Total: 74 - Capitalizable Plant and Equipment	13,150.00	13,150.00	0.00	0.00	0.00	13,150.00	13,150.00
**Total Direct Cost Expenditures	16,867.00	16,867.00	429.00	5,541.06	0.00	11,325.94	11,325.94
760300 F&A Expenditures	1,877.00	1,877.00	216.65	2,798.24	0.00	(921.24)	(921.24)
*Total: 76 - F&A and Internal Allocations	1,877.00	1,877.00	216.65	2,798.24	0.00	(921.24)	(921.24)
**Total Indirect Cost Expenditures	1,877.00	1,877.00	216.65	2,798.24	0.00	(921.24)	(921.24)
***Total Expenditures	18,744.00	18,744.00	645.65	8,339.30	0.00	10,404.70	10,404.70
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	645.65	8,339.30	0.00	(8,339.30)	(8,339.30)
*Total: 53 - Sponsored Programs	0.00	0.00	645.65	8,339.30	0.00	(8,339.30)	(8,339.30)
***Total Revenue	0.00	0.00	645.65	8,339.30	0.00	(8,339.30)	(8,339.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UE25 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Pugh, Stephen R

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

CFDA #: 93.859

Fund Information

Effective Date: 10/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMPSYC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	4,407.27	0.00	(4,407.27)	(4,407.27)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,407.27	0.00	(4,407.27)	(4,407.27)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,407.27	0.00	(4,407.27)	(4,407.27)
760300 F&A Expenditures	0.00	0.00	0.00	2,225.66	0.00	(2,225.66)	(2,225.66)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,225.66	0.00	(2,225.66)	(2,225.66)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,225.66	0.00	(2,225.66)	(2,225.66)
***Total Expenditures	0.00	0.00	0.00	6,632.93	0.00	(6,632.93)	(6,632.93)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	6,632.93	0.00	(6,632.93)	(6,632.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,632.93	0.00	(6,632.93)	(6,632.93)
***Total Revenue	0.00	0.00	0.00	6,632.93	0.00	(6,632.93)	(6,632.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UE25 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Pugh, Stephen R

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

CFDA #: 93.859

Fund Information

Effective Date: 10/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMSCIO - Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNSH Student Labor	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	9,998.42	0.00	(9,998.42)	(9,998.42)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,998.42	0.00	(9,998.42)	(9,998.42)
760300 F&A Expenditures	0.00	0.00	0.00	5,049.20	0.00	(5,049.20)	(5,049.20)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	5,049.20	0.00	(5,049.20)	(5,049.20)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5,049.20	0.00	(5,049.20)	(5,049.20)
***Total Expenditures	0.00	0.00	0.00	15,047.62	0.00	(15,047.62)	(15,047.62)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	15,047.62	0.00	(15,047.62)	(15,047.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,047.62	0.00	(15,047.62)	(15,047.62)
***Total Revenue	0.00	0.00	0.00	15,047.62	0.00	(15,047.62)	(15,047.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UE25 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Pugh, Stephen R

PI Name:	Pugh, Stephen R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Dartmouth College	Effective Date:	10/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	R919	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UMSCIO	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UMSP01 - PI Org - Stephen Pugh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	783.25	12,840.75	0.00	(12,840.75)	(12,840.75)
61SNZ0 Student Labor Unallocated(Bud Only)	55,616.00	55,616.00	0.00	0.00	0.00	55,616.00	55,616.00
*Total: 61 - Salaries and Wages	55,616.00	55,616.00	783.25	12,840.75	0.00	42,775.25	42,775.25
65YF10 Full Fringe Benefit Distr Expe	4,455.00	4,455.00	0.00	0.00	0.00	4,455.00	4,455.00
*Total: 65 - Fringe Benefits	4,455.00	4,455.00	0.00	0.00	0.00	4,455.00	4,455.00
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel	5,000.00	5,000.00	0.00	900.00	0.00	4,100.00	4,100.00
711100 Supplies-General	0.00	0.00	9,441.52	17,848.10	0.00	(17,848.10)	(17,848.10)
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
715000 Non-Cap Equip-General	0.00	0.00	4,999.00	17,353.10	0.00	(17,353.10)	(17,353.10)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support	37,000.00	37,000.00	14,440.52	35,201.20	0.00	1,798.80	1,798.80
*Total: 71 - Support (Travel & Non-Travel)	42,000.00	42,000.00	14,440.52	36,101.20	0.00	5,898.80	5,898.80
740000 Cap Equipment	5,000.00	5,000.00	0.00	5,332.90	0.00	(332.90)	(332.90)
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	5,332.90	0.00	(332.90)	(332.90)
**Total Direct Cost Expenditures	107,071.00	107,071.00	15,223.77	54,274.85	0.00	52,796.15	52,796.15
760300 F&A Expenditures	51,495.00	51,495.00	7,688.01	25,200.60	0.00	26,294.40	26,294.40
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	960.24	0.00	(960.24)	(960.24)
*Total: 76 - F&A and Internal Allocations	51,495.00	51,495.00	7,688.01	26,160.84	0.00	25,334.16	25,334.16
**Total Indirect Cost Expenditures	51,495.00	51,495.00	7,688.01	26,160.84	0.00	25,334.16	25,334.16
***Total Expenditures	158,566.00	158,566.00	22,911.78	80,435.69	0.00	78,130.31	78,130.31
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	22,911.78	80,435.69	0.00	(80,435.69)	(80,435.69)
*Total: 53 - Sponsored Programs	0.00	0.00	22,911.78	80,435.69	0.00	(80,435.69)	(80,435.69)
***Total Revenue	0.00	0.00	22,911.78	80,435.69	0.00	(80,435.69)	(80,435.69)

Grant: 14UD31 - Parkinson's Disease Subtype
 Fund: 14UD31 - Parkinson's Disease Subtype

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Seichepine, Daniel R

PI Name:	Seichepine, Daniel R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Dartmouth College	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	R1045	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UMLIFE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UMDS01 - PI Fund - D Seichepine

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,899.00	0.00	(7,899.00)	(7,899.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	15,798.00	0.00	(15,798.00)	(15,798.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,697.00	23,697.00	0.00	0.00	0.00	23,697.00	23,697.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,999.98	0.00	(4,999.98)	(4,999.98)
*Total: 61 - Salaries and Wages	23,697.00	23,697.00	0.00	28,696.98	0.00	(4,999.98)	(4,999.98)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,990.55	0.00	(1,990.55)	(1,990.55)
65YF10 Full Fringe Benefit Distr Expe	4,668.00	4,668.00	0.00	0.00	0.00	4,668.00	4,668.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
*Total: 65 - Fringe Benefits	4,668.00	4,668.00	0.00	2,410.55	0.00	2,257.45	2,257.45
711100 Supplies-General	0.00	0.00	0.00	3,307.18	0.00	(3,307.18)	(3,307.18)
7112 Research Supplies	7,406.00	7,406.00	0.00	0.00	0.00	7,406.00	7,406.00
711200 Research Supplies	0.00	0.00	1,523.29	2,871.04	0.00	(2,871.04)	(2,871.04)
Subtotal: Non-Travel Support	7,406.00	7,406.00	1,523.29	6,178.22	0.00	1,227.78	1,227.78
*Total: 71 - Support (Travel & Non-Travel)	7,406.00	7,406.00	1,523.29	6,178.22	0.00	1,227.78	1,227.78
722200 Participant Support	0.00	0.00	(1,523.29)	(1,523.29)	0.00	1,523.29	1,523.29
*Total: 72 - Student and/or Participant Support	0.00	0.00	(1,523.29)	(1,523.29)	0.00	1,523.29	1,523.29
**Total Direct Cost Expenditures	35,771.00	35,771.00	0.00	35,762.46	0.00	8.54	8.54
760300 F&A Expenditures	18,064.00	18,064.00	769.26	18,829.30	0.00	(765.30)	(765.30)
*Total: 76 - F&A and Internal Allocations	18,064.00	18,064.00	769.26	18,829.30	0.00	(765.30)	(765.30)
**Total Indirect Cost Expenditures	18,064.00	18,064.00	769.26	18,829.30	0.00	(765.30)	(765.30)
***Total Expenditures	53,835.00	53,835.00	769.26	54,591.76	0.00	(756.76)	(756.76)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	769.26	54,591.76	0.00	(54,591.76)	(54,591.76)
*Total: 53 - Sponsored Programs	0.00	0.00	769.26	54,591.76	0.00	(54,591.76)	(54,591.76)
***Total Revenue	0.00	0.00	769.26	54,591.76	0.00	(54,591.76)	(54,591.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 14UD31 - Parkinson's Disease Subtype
 Fund: 14UE20 - Parkinson's Disease Subtype 2

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Seichepine, Daniel R

PI Name:	Seichepine, Daniel R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Dartmouth College	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	R1045	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UMLIFE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UMDS01 - PI Fund - D Seichepine

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	14,605.00	0.00	(14,605.00)	(14,605.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,129.88	0.00	(8,129.88)	(8,129.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,408.00	24,408.00	0.00	0.00	0.00	24,408.00	24,408.00
*Total: 61 - Salaries and Wages	24,408.00	24,408.00	0.00	22,734.88	0.00	1,673.12	1,673.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,168.40	0.00	(1,168.40)	(1,168.40)
65YF10 Full Fringe Benefit Distr Expe	4,963.00	4,963.00	0.00	3,658.44	0.00	1,304.56	1,304.56
*Total: 65 - Fringe Benefits	4,963.00	4,963.00	0.00	4,826.84	0.00	136.16	136.16
710 Travel	1,345.00	1,345.00	0.00	0.00	0.00	1,345.00	1,345.00
Subtotal: Travel	1,345.00	1,345.00	0.00	0.00	0.00	1,345.00	1,345.00
*Total: 71 - Support (Travel & Non-Travel)	1,345.00	1,345.00	0.00	0.00	0.00	1,345.00	1,345.00
722200 Participant Support	0.00	0.00	0.00	1,523.29	0.00	(1,523.29)	(1,523.29)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,523.29	0.00	(1,523.29)	(1,523.29)
**Total Direct Cost Expenditures	30,716.00	30,716.00	0.00	29,085.01	0.00	1,630.99	1,630.99
760300 F&A Expenditures	15,512.00	15,512.00	0.00	13,918.64	0.00	1,593.36	1,593.36
*Total: 76 - F&A and Internal Allocations	15,512.00	15,512.00	0.00	13,918.64	0.00	1,593.36	1,593.36
**Total Indirect Cost Expenditures	15,512.00	15,512.00	0.00	13,918.64	0.00	1,593.36	1,593.36
***Total Expenditures	46,228.00	46,228.00	0.00	43,003.65	0.00	3,224.35	3,224.35
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	43,003.65	0.00	(43,003.65)	(43,003.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,003.65	0.00	(43,003.65)	(43,003.65)
***Total Revenue	0.00	0.00	0.00	43,003.65	0.00	(43,003.65)	(43,003.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 14UD34 - NH-INBRE Pancreatic Cancer
 Fund: 14UD34 - NH-INBRE Pancreatic Cancer

Status: Closing - BSC/Dept Review
 FMGR: Johnson, Kristen C

Type: Grant

PI Name: Johnson, Kristen C
 Sponsor: Dartmouth College
 Sponsor ID: R1043
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMKJ01 - PI Org Kristen Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	15,222.00	0.00	(15,222.00)	(15,222.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,062.00	23,062.00	0.00	0.00	0.00	23,062.00	23,062.00
*Total: 61 - Salaries and Wages	23,062.00	23,062.00	0.00	15,222.00	0.00	7,840.00	7,840.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,278.65	0.00	(1,278.65)	(1,278.65)
65YF10 Full Fringe Benefit Distr Expe	4,594.00	4,594.00	0.00	0.00	0.00	4,594.00	4,594.00
*Total: 65 - Fringe Benefits	4,594.00	4,594.00	0.00	1,278.65	0.00	3,315.35	3,315.35
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	319.32	0.00	(319.32)	(319.32)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	304.98	0.00	(304.98)	(304.98)
Subtotal: Travel	1,500.00	1,500.00	0.00	1,554.30	0.00	(54.30)	(54.30)
711100 Supplies-General	0.00	0.00	0.00	15,191.45	0.00	(15,191.45)	(15,191.45)
7112 Research Supplies	15,404.00	15,404.00	0.00	0.00	0.00	15,404.00	15,404.00
Subtotal: Non-Travel Support	15,404.00	15,404.00	0.00	15,191.45	0.00	212.55	212.55
*Total: 71 - Support (Travel & Non-Travel)	16,904.00	16,904.00	0.00	16,745.75	0.00	158.25	158.25
740000 Cap Equipment	20,000.00	20,000.00	0.00	19,998.00	0.00	2.00	2.00
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	19,998.00	0.00	2.00	2.00
**Total Direct Cost Expenditures	64,560.00	64,560.00	0.00	53,244.40	0.00	11,315.60	11,315.60
760300 F&A Expenditures	22,503.00	22,503.00	0.00	16,789.45	0.00	5,713.55	5,713.55
*Total: 76 - F&A and Internal Allocations	22,503.00	22,503.00	0.00	16,789.45	0.00	5,713.55	5,713.55
**Total Indirect Cost Expenditures	22,503.00	22,503.00	0.00	16,789.45	0.00	5,713.55	5,713.55
***Total Expenditures	87,063.00	87,063.00	0.00	70,033.85	0.00	17,029.15	17,029.15
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	70,033.85	0.00	(70,033.85)	(70,033.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	70,033.85	0.00	(70,033.85)	(70,033.85)
***Total Revenue	0.00	0.00	0.00	70,033.85	0.00	(70,033.85)	(70,033.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 14UD34 - NH-INBRE Pancreatic Cancer
 Fund: 14UD34 - NH-INBRE Pancreatic Cancer

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Johnson, Kristen C

PI Name: Johnson, Kristen C
 Sponsor: Dartmouth College
 Sponsor ID: R1043
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

Fund Information

Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMSCIO - Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,839.00	0.00	(7,839.00)	(7,839.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,839.00	0.00	(7,839.00)	(7,839.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,315.86	0.00	(3,315.86)	(3,315.86)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	3,315.86	0.00	(3,315.86)	(3,315.86)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,154.86	0.00	(11,154.86)	(11,154.86)
760300 F&A Expenditures	0.00	0.00	0.00	5,633.19	0.00	(5,633.19)	(5,633.19)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	5,633.19	0.00	(5,633.19)	(5,633.19)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5,633.19	0.00	(5,633.19)	(5,633.19)
***Total Expenditures	0.00	0.00	0.00	16,788.05	0.00	(16,788.05)	(16,788.05)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	16,788.05	0.00	(16,788.05)	(16,788.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,788.05	0.00	(16,788.05)	(16,788.05)
***Total Revenue	0.00	0.00	0.00	16,788.05	0.00	(16,788.05)	(16,788.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 14UD34 - NH-INBRE Pancreatic Cancer
 Fund: 14UE19 - NH-INBRE Pancreatic Cancer 2

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Johnson, Kristen C

PI Name: Johnson, Kristen C
 Sponsor: Dartmouth College
 Sponsor ID: R1043
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMKJ01 - PI Org Kristen Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,776.70	0.00	(11,776.70)	(11,776.70)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,096.16	0.00	(8,096.16)	(8,096.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,754.00	23,754.00	0.00	0.00	0.00	23,754.00	23,754.00
61SNSH Student Labor	0.00	0.00	(2,102.75)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	23,754.00	23,754.00	(2,102.75)	19,872.86	0.00	3,881.14	3,881.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	942.14	0.00	(942.14)	(942.14)
65YF10 Full Fringe Benefit Distr Expe	4,888.00	4,888.00	0.00	3,643.26	0.00	1,244.74	1,244.74
*Total: 65 - Fringe Benefits	4,888.00	4,888.00	0.00	4,585.40	0.00	302.60	302.60
711100 Supplies-General	0.00	0.00	2,044.00	15,188.34	0.00	(15,188.34)	(15,188.34)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
7112 Research Supplies	13,886.00	13,886.00	0.00	0.00	0.00	13,886.00	13,886.00
Subtotal: Non-Travel Support	13,886.00	13,886.00	2,044.00	15,908.34	0.00	(2,022.34)	(2,022.34)
*Total: 71 - Support (Travel & Non-Travel)	13,886.00	13,886.00	2,044.00	15,908.34	0.00	(2,022.34)	(2,022.34)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	42,528.00	42,528.00	(58.75)	40,366.60	0.00	2,161.40	2,161.40
760300 F&A Expenditures	21,476.00	21,476.00	(29.66)	20,385.14	0.00	1,090.86	1,090.86
*Total: 76 - F&A and Internal Allocations	21,476.00	21,476.00	(29.66)	20,385.14	0.00	1,090.86	1,090.86
**Total Indirect Cost Expenditures	21,476.00	21,476.00	(29.66)	20,385.14	0.00	1,090.86	1,090.86
***Total Expenditures	64,004.00	64,004.00	(88.41)	60,751.74	0.00	3,252.26	3,252.26
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(88.41)	60,751.74	0.00	(60,751.74)	(60,751.74)
*Total: 53 - Sponsored Programs	0.00	0.00	(88.41)	60,751.74	0.00	(60,751.74)	(60,751.74)
***Total Revenue	0.00	0.00	(88.41)	60,751.74	0.00	(60,751.74)	(60,751.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 14UD35 - Sup35 Prion Propogation
 Fund: 14UD35 - Sup35 Prion Propogation

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S
 Sponsor: Dartmouth College
 Sponsor ID: R1044
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMPDKM - PI Kyle MacLea

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,041.00	24,041.00	0.00	0.00	0.00	24,041.00	24,041.00
*Total: 61 - Salaries and Wages		24,041.00	24,041.00	0.00	0.00	0.00	24,041.00	24,041.00
65YF10	Full Fringe Benefit Distr Expe	4,790.00	4,790.00	0.00	0.00	0.00	4,790.00	4,790.00
*Total: 65 - Fringe Benefits		4,790.00	4,790.00	0.00	0.00	0.00	4,790.00	4,790.00
711100	Supplies-General	0.00	0.00	0.00	7,808.16	0.00	(7,808.16)	(7,808.16)
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	7,808.16	0.00	2,191.84	2,191.84
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	7,808.16	0.00	2,191.84	2,191.84
740000	Cap Equipment	14,262.00	14,262.00	0.00	12,993.16	0.00	1,268.84	1,268.84
*Total: 74 - Capitalizable Plant and Equipment		14,262.00	14,262.00	0.00	12,993.16	0.00	1,268.84	1,268.84
**Total Direct Cost Expenditures		53,093.00	53,093.00	0.00	20,801.32	0.00	32,291.68	32,291.68
760300	F&A Expenditures	19,610.00	19,610.00	0.00	3,943.13	0.00	15,666.87	15,666.87
*Total: 76 - F&A and Internal Allocations		19,610.00	19,610.00	0.00	3,943.13	0.00	15,666.87	15,666.87
**Total Indirect Cost Expenditures		19,610.00	19,610.00	0.00	3,943.13	0.00	15,666.87	15,666.87
***Total Expenditures		72,703.00	72,703.00	0.00	24,744.45	0.00	47,958.55	47,958.55
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	24,744.45	0.00	(24,744.45)	(24,744.45)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	24,744.45	0.00	(24,744.45)	(24,744.45)
***Total Revenue		0.00	0.00	0.00	24,744.45	0.00	(24,744.45)	(24,744.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 14UD35 - Sup35 Prion Propogation
 Fund: 14UD35 - Sup35 Prion Propogation

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S
 Sponsor: Dartmouth College
 Sponsor ID: R1044
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMSCIO - Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,134.00	0.00	(8,134.00)	(8,134.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,133.33	0.00	(8,133.33)	(8,133.33)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	16,267.33	0.00	(16,267.33)	(16,267.33)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,366.46	0.00	(1,366.46)	(1,366.46)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,366.46	0.00	(1,366.46)	(1,366.46)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,633.79	0.00	(17,633.79)	(17,633.79)
760300 F&A Expenditures	0.00	0.00	0.00	8,905.07	0.00	(8,905.07)	(8,905.07)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	8,905.07	0.00	(8,905.07)	(8,905.07)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,905.07	0.00	(8,905.07)	(8,905.07)
***Total Expenditures	0.00	0.00	0.00	26,538.86	0.00	(26,538.86)	(26,538.86)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	26,538.86	0.00	(26,538.86)	(26,538.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,538.86	0.00	(26,538.86)	(26,538.86)
***Total Revenue	0.00	0.00	0.00	26,538.86	0.00	(26,538.86)	(26,538.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 14UD35 - Sup35 Prion Propogation
 Fund: 14UE21 - Sup35 Prion Propogation 2

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S
 Sponsor: Dartmouth College
 Sponsor ID: R1044
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMDS01 - PI Fund - D Seichepine

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Revenue	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 14UD35 - Sup35 Prion Propogation
 Fund: 14UE21 - Sup35 Prion Propogation 2

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: MacLea, Kyle S

PI Name:	MacLea, Kyle S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Dartmouth College	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	R1044	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UMSCIO	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UMPDKM - PI Kyle MacLea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,423.46	0.00	(8,423.46)	(8,423.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,287.00	24,287.00	0.00	0.00	0.00	24,287.00	24,287.00
*Total: 61 - Salaries and Wages	24,287.00	24,287.00	0.00	8,423.46	0.00	15,863.54	15,863.54
65YF10 Full Fringe Benefit Distr Expe	5,058.00	5,058.00	0.00	3,790.56	0.00	1,267.44	1,267.44
*Total: 65 - Fringe Benefits	5,058.00	5,058.00	0.00	3,790.56	0.00	1,267.44	1,267.44
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100 Supplies-General	0.00	0.00	4,404.82	9,193.68	0.00	(9,193.68)	(9,193.68)
7112 Research Supplies	7,836.00	7,836.00	0.00	0.00	0.00	7,836.00	7,836.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support	11,836.00	11,836.00	4,404.82	9,193.68	0.00	2,642.32	2,642.32
*Total: 71 - Support (Travel & Non-Travel)	13,336.00	13,336.00	4,404.82	9,193.68	0.00	4,142.32	4,142.32
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	42,681.00	42,681.00	4,404.82	21,407.70	0.00	21,273.30	21,273.30
760300 F&A Expenditures	21,554.00	21,554.00	2,224.43	10,810.88	0.00	10,743.12	10,743.12
*Total: 76 - F&A and Internal Allocations	21,554.00	21,554.00	2,224.43	10,810.88	0.00	10,743.12	10,743.12
**Total Indirect Cost Expenditures	21,554.00	21,554.00	2,224.43	10,810.88	0.00	10,743.12	10,743.12
***Total Expenditures	64,235.00	64,235.00	6,629.25	32,218.58	0.00	32,016.42	32,016.42
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,629.25	32,218.58	0.00	(32,218.58)	(32,218.58)
*Total: 53 - Sponsored Programs	0.00	0.00	6,629.25	32,218.58	0.00	(32,218.58)	(32,218.58)
***Total Revenue	0.00	0.00	6,629.25	32,218.58	0.00	(32,218.58)	(32,218.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 14UD35 - Sup35 Prion Propogation
 Fund: 14UE21 - Sup35 Prion Propogation 2

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S
 Sponsor: Dartmouth College
 Sponsor ID: R1044
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMPSYC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
760300 F&A Expenditures	0.00	0.00	0.00	22.09	0.00	(22.09)	(22.09)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	22.09	0.00	(22.09)	(22.09)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	22.09	0.00	(22.09)	(22.09)
***Total Expenditures	0.00	0.00	0.00	65.84	0.00	(65.84)	(65.84)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	65.84	0.00	(65.84)	(65.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	65.84	0.00	(65.84)	(65.84)
***Total Revenue	0.00	0.00	0.00	65.84	0.00	(65.84)	(65.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 14UD35 - Sup35 Prion Propogation
 Fund: 14UE21 - Sup35 Prion Propogation 2

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S
 Sponsor: Dartmouth College
 Sponsor ID: R1044
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMSCIO - Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,133.34	0.00	(8,133.34)	(8,133.34)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,133.34	0.00	(8,133.34)	(8,133.34)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	650.66	0.00	(650.66)	(650.66)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	650.66	0.00	(650.66)	(650.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,784.00	0.00	(8,784.00)	(8,784.00)
760300 F&A Expenditures	0.00	0.00	0.00	4,435.92	0.00	(4,435.92)	(4,435.92)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	4,435.92	0.00	(4,435.92)	(4,435.92)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,435.92	0.00	(4,435.92)	(4,435.92)
***Total Expenditures	0.00	0.00	0.00	13,219.92	0.00	(13,219.92)	(13,219.92)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	13,219.92	0.00	(13,219.92)	(13,219.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,219.92	0.00	(13,219.92)	(13,219.92)
***Total Revenue	0.00	0.00	0.00	13,219.92	0.00	(13,219.92)	(13,219.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UPPOLC - UNH Police

Grant: 13J076 - C19 Coronavirus COVID-19
 Fund: 13J076 - C19 Coronavirus COVID-19

Status: Active
 FMGR: O'Keefe, Ronald P
 Type: Grant

PI Name: O'Keefe, Ronald P
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: PO 1074324 CFDA #: 16.034
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 1/20/20 - 1/20/22

Fund Information
 Effective Date: 01/20/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UPPDRO - PI Ronald O'Keefe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	97,286.00	97,286.00	0.00	0.00	0.00	97,286.00	97,286.00
Subtotal: Non-Travel Support	97,286.00	97,286.00	0.00	0.00	0.00	97,286.00	97,286.00
*Total: 71 - Support (Travel & Non-Travel)	97,286.00	97,286.00	0.00	0.00	0.00	97,286.00	97,286.00
740000 Cap Equipment	97,000.00	97,000.00	0.00	0.00	0.00	97,000.00	97,000.00
*Total: 74 - Capitalizable Plant and Equipment	97,000.00	97,000.00	0.00	0.00	0.00	97,000.00	97,000.00
**Total Direct Cost Expenditures	194,286.00	194,286.00	0.00	0.00	0.00	194,286.00	194,286.00
***Total Expenditures	194,286.00	194,286.00	0.00	0.00	0.00	194,286.00	194,286.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UPPOLC - UNH Police

Grant: 13S058 - ILO-Steven Clark
 Fund: 13S058 - ILO-Steven Clark

Status: Active
 FMGR: Dean, Paul H
 Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S058 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 7/1/18 - 8/31/20

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.40	0.00	(50.40)	(50.40)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	50.40	0.00	(50.40)	(50.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	650.40	0.00	(650.40)	(650.40)
***Total Expenditures	0.00	0.00	0.00	650.40	0.00	(650.40)	(650.40)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	650.40	0.00	(650.40)	(650.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	650.40	0.00	(650.40)	(650.40)
***Total Revenue	0.00	0.00	0.00	650.40	0.00	(650.40)	(650.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UPPOLC - UNH Police

Grant: 13S058 - ILO-Steven Clark
 Fund: 13S058 - ILO-Steven Clark

Status: Active
 FMGR: Dean, Paul H
 Type: Grant

PI Name:	Dean, Paul H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Safety	Effective Date:	06/18/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	13S058	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UPPDPT	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 8/31/20	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER
					Uniform Guidance	YES

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	27,271.00	0.00	(27,271.00)	(27,271.00)
61SNZ0 Student Labor Unallocated(Bud Only)	27,675.00	27,675.00	0.00	0.00	0.00	27,675.00	27,675.00
*Total: 61 - Salaries and Wages	27,675.00	27,675.00	0.00	27,271.00	0.00	404.00	404.00
65YF10 Full Fringe Benefit Distr Expe	2,325.00	2,325.00	0.00	0.00	0.00	2,325.00	2,325.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,281.26	0.00	(2,281.26)	(2,281.26)
*Total: 65 - Fringe Benefits	2,325.00	2,325.00	0.00	2,281.26	0.00	43.74	43.74
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,552.26	0.00	447.74	447.74
***Total Expenditures	30,000.00	30,000.00	0.00	29,552.26	0.00	447.74	447.74
Revenue							
530100 NH State Programs	0.00	0.00	0.00	29,552.26	0.00	(29,552.26)	(29,552.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,552.26	0.00	(29,552.26)	(29,552.26)
***Total Revenue	0.00	0.00	0.00	29,552.26	0.00	(29,552.26)	(29,552.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UPPOLC - UNH Police

Grant: 13S059 - ILO-Kevin Cyr
 Fund: 13S059 - ILO-Kevin Cyr

Status: Active
 FMGR: Dean, Paul H
 Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S059 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 7/1/18 - 8/31/20

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	23,637.50	0.00	(23,637.50)	(23,637.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	23,637.50	0.00	(23,637.50)	(23,637.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,973.20	0.00	(1,973.20)	(1,973.20)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,973.20	0.00	(1,973.20)	(1,973.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	25,610.70	0.00	(25,610.70)	(25,610.70)
***Total Expenditures	0.00	0.00	0.00	25,610.70	0.00	(25,610.70)	(25,610.70)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	25,610.70	0.00	(25,610.70)	(25,610.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,610.70	0.00	(25,610.70)	(25,610.70)
***Total Revenue	0.00	0.00	0.00	25,610.70	0.00	(25,610.70)	(25,610.70)

Grant: 13S059 - ILO-Kevin Cyr
 Fund: 13S059 - ILO-Kevin Cyr

Status: Active
 FMGR: Dean, Paul H
 Type: Grant

PI Name:	Dean, Paul H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Safety	Effective Date:	06/18/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	13S059	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UPPDPT	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 8/31/20	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER
					Uniform Guidance	YES

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	4,233.25	0.00	(4,233.25)	(4,233.25)
61SNZ0 Student Labor Unallocated(Bud Only)	27,675.00	27,675.00	0.00	0.00	0.00	27,675.00	27,675.00
*Total: 61 - Salaries and Wages	27,675.00	27,675.00	0.00	4,233.25	0.00	23,441.75	23,441.75
65YF10 Full Fringe Benefit Distr Expe	2,325.00	2,325.00	0.00	0.00	0.00	2,325.00	2,325.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	355.59	0.00	(355.59)	(355.59)
*Total: 65 - Fringe Benefits	2,325.00	2,325.00	0.00	355.59	0.00	1,969.41	1,969.41
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	4,588.84	0.00	25,411.16	25,411.16
***Total Expenditures	30,000.00	30,000.00	0.00	4,588.84	0.00	25,411.16	25,411.16
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,588.84	0.00	(4,588.84)	(4,588.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,588.84	0.00	(4,588.84)	(4,588.84)
***Total Revenue	0.00	0.00	0.00	4,588.84	0.00	(4,588.84)	(4,588.84)

Grant: 13S066 - Intelligence Liaison Officer
 Fund: 13S066 - Intelligence Liaison Officer

Status: Active
 FMGR: Dean, Paul H
 Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S066 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 2/12/19 - 8/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,937.50	0.00	(2,937.50)	(2,937.50)
61SNZ0 Student Labor Unallocated(Bud Only)	27,777.00	27,777.00	0.00	0.00	0.00	27,777.00	27,777.00
*Total: 61 - Salaries and Wages	27,777.00	27,777.00	0.00	2,937.50	0.00	24,839.50	24,839.50
65YF10 Full Fringe Benefit Distr Expe	2,223.00	2,223.00	0.00	0.00	0.00	2,223.00	2,223.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
*Total: 65 - Fringe Benefits	2,223.00	2,223.00	0.00	235.00	0.00	1,988.00	1,988.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	3,172.50	0.00	26,827.50	26,827.50
***Total Expenditures	30,000.00	30,000.00	0.00	3,172.50	0.00	26,827.50	26,827.50
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,172.50	0.00	(3,172.50)	(3,172.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,172.50	0.00	(3,172.50)	(3,172.50)
***Total Revenue	0.00	0.00	0.00	3,172.50	0.00	(3,172.50)	(3,172.50)

Grant: 13S067 - Intelligence Liaison Officer
 Fund: 13S067 - Intelligence Liaison Officer

Status: Active
 FMGR: Dean, Paul H
 Type: Grant

PI Name:	Dean, Paul H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Safety	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	13S067	Term Date:		Budget Controls	NHZERO
Resp Org:	UPPDPT	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/12/19 - 8/31/21	Rev Account:	530100	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	YES

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	6,496.00	36,871.00	0.00	(36,871.00)	(36,871.00)
61SNZ0 Student Labor Unallocated(Bud Only)	27,777.00	27,777.00	0.00	0.00	0.00	27,777.00	27,777.00
*Total: 61 - Salaries and Wages	27,777.00	27,777.00	6,496.00	36,871.00	0.00	(9,094.00)	(9,094.00)
65YF10 Full Fringe Benefit Distr Expe	2,223.00	2,223.00	0.00	0.00	0.00	2,223.00	2,223.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	519.68	2,949.68	0.00	(2,949.68)	(2,949.68)
*Total: 65 - Fringe Benefits	2,223.00	2,223.00	519.68	2,949.68	0.00	(726.68)	(726.68)
**Total Direct Cost Expenditures	30,000.00	30,000.00	7,015.68	39,820.68	0.00	(9,820.68)	(9,820.68)
***Total Expenditures	30,000.00	30,000.00	7,015.68	39,820.68	0.00	(9,820.68)	(9,820.68)
Revenue							
530100 NH State Programs	0.00	0.00	7,015.68	39,820.68	0.00	(39,820.68)	(39,820.68)
*Total: 53 - Sponsored Programs	0.00	0.00	7,015.68	39,820.68	0.00	(39,820.68)	(39,820.68)
***Total Revenue	0.00	0.00	7,015.68	39,820.68	0.00	(39,820.68)	(39,820.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UPPOLC - UNH Police

Grant: 13S070 - 2019 ILO #1
 Fund: 13S070 - 2019 ILO #1

Status: Active
 FMGR: Dean, Paul H
 Type: Grant

PI Name:	Dean, Paul H		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Safety		Effective Date:	10/15/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	13S070	CFDA #: 97.067	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UPPDPT		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/19 - 8/31/22		Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
					P1	Sefa Classification	RESDEV

Org: UPPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total Expenditures		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UPPOLC - UNH Police

Grant: 13S071 - 2019 ILO #2
 Fund: 13S071 - 2019 ILO #2

Status: Active
 FMGR: Dean, Paul H
 Type: Grant

PI Name:	Dean, Paul H		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Safety		Effective Date:	10/15/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	13S071	CFDA #: 97.067	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UPPDPT		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/19 - 8/31/22		Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
					P1	Sefa Classification	RESDEV

Org: UPPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total Expenditures		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UPPOLC - UNH Police

Grant: 13S076 - UNH Emergency Operations
 Fund: 13S076 - C19 UNH Emergency Operations

Status: Active
 FMGR: O'Keefe, Ronald P

Type: Grant

PI Name: O'Keefe, Ronald P
 Sponsor: NH Department of Safety
 Sponsor ID: 062420-174 CFDA #: 97.042
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 6/24/20 - 8/31/21

Fund Information
 Effective Date: 06/29/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHISAFE

Org: UPPDRO - PI Ronald O'Keefe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UQOBAZ - Business Affairs

Grant: 120080 - Transit Information Sign
 Fund: 120080 - FTA Transit Information Signage

Status: Closing - BSC/Dept Review
 FMGR: Timmons, Dirk S
 Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH201701500 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 8/11/17 - 6/30/20

Fund Information
 Effective Date: 07/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 74 - Capitalizable Plant and Equipment	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total Expenditures	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UQOBAZ - Business Affairs

Grant: 120080 - Transit Information Sign
 Fund: 15CB29 - FTA Transit Information Signage-Mat

Status: Closing - BSC/Dept Review
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH201701500 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 8/11/17 - 6/30/20

Fund Information
 Effective Date: 07/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 74 - Capitalizable Plant and Equipment	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
**Total Direct Cost Expenditures	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total Expenditures	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UQOBAZ - Business Affairs

Grant: 120081 - Little Bay Bridge Service Exp
 Fund: 120081 - Little Bay Bridge Service Exp

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Timmons, Dirk S

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH201800300 CFDA #: 20.514
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 3/23/18 - 6/29/20

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance YES

Org: UQTADM - Transportation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	0.00	1,514.77	0.00	(1,514.77)	(1,514.77)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,514.77	0.00	(1,514.77)	(1,514.77)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	126.82	0.00	(126.82)	(126.82)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	126.82	0.00	(126.82)	(126.82)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,641.59	0.00	(1,641.59)	(1,641.59)
760300 F&A Expenditures	0.00	0.00	0.00	577.85	0.00	(577.85)	(577.85)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	577.85	0.00	(577.85)	(577.85)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	577.85	0.00	(577.85)	(577.85)
***Total Expenditures	0.00	0.00	0.00	2,219.44	0.00	(2,219.44)	(2,219.44)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,219.44	0.00	(2,219.44)	(2,219.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,219.44	0.00	(2,219.44)	(2,219.44)
***Total Revenue	0.00	0.00	0.00	2,219.44	0.00	(2,219.44)	(2,219.44)

Grant: 120081 - Little Bay Bridge Service Exp
 Fund: 120081 - Little Bay Bridge Service Exp

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOT, Department of Transportation	Effective Date:	05/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NH201800300	CFDA #:	20.514	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UQTADM	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/23/18 - 6/29/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OFEDTRAN
						Uniform Guidance	YES		

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,199.10	20,123.06	0.00	(20,123.06)	(20,123.06)
615NZ0 PAT Unallocated Budget (Bud Only)	22,309.25	22,309.25	0.00	0.00	0.00	22,309.25	22,309.25
617BHO Operating Staff-Overtime	0.00	0.00	0.00	855.35	0.00	(855.35)	(855.35)
617BHS Operating Staff-Shift	0.00	0.00	0.00	111.26	0.00	(111.26)	(111.26)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	484.02	0.00	(484.02)	(484.02)
617F10 Operating Staff	0.00	0.00	0.00	22,506.48	0.00	(22,506.48)	(22,506.48)
617NZ0 Op Staff Unallocated Bud(BudOnly)	43,593.31	43,593.31	0.00	0.00	0.00	43,593.31	43,593.31
61CPEX Part Time Salary	0.00	0.00	0.00	439.88	0.00	(439.88)	(439.88)
61CPHX Part Time Hourly	0.00	0.00	0.00	4.90	0.00	(4.90)	(4.90)
61JBHX Casual - Hourly	0.00	0.00	0.00	22,220.62	0.00	(22,220.62)	(22,220.62)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	49.82	0.00	(49.82)	(49.82)
61SNSH Student Labor	0.00	0.00	0.00	19,570.60	0.00	(19,570.60)	(19,570.60)
61SNZ0 Student Labor Unallocated(Bud Only)	72,372.00	72,372.00	0.00	0.00	0.00	72,372.00	72,372.00
*Total: 61 - Salaries and Wages	138,274.56	138,274.56	1,199.10	86,365.99	0.00	51,908.57	51,908.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,949.55	0.00	(1,949.55)	(1,949.55)
65YF10 Full Fringe Benefit Distr Expe	40,481.63	40,481.63	539.61	18,580.81	0.00	21,900.82	21,900.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.84	0.00	(36.84)	(36.84)
*Total: 65 - Fringe Benefits	40,481.63	40,481.63	539.61	20,567.20	0.00	19,914.43	19,914.43
7112 Research Supplies	192,818.62	192,818.62	0.00	0.00	0.00	192,818.62	192,818.62
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	113,222.95	0.00	(113,222.95)	(113,222.95)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	21,048.65	0.00	(21,048.65)	(21,048.65)
717200 Other Professional Services-General	0.00	0.00	0.00	766.81	0.00	(766.81)	(766.81)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,055.00	1,055.00	0.00	0.00	0.00	1,055.00	1,055.00
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	177.09	0.00	(177.09)	(177.09)
Subtotal: Non-Travel Support	193,873.62	193,873.62	0.00	135,215.50	0.00	58,658.12	58,658.12
*Total: 71 - Support (Travel & Non-Travel)	193,873.62	193,873.62	0.00	135,215.50	0.00	58,658.12	58,658.12
**Total Direct Cost Expenditures	372,629.81	372,629.81	1,738.71	242,148.69	0.00	130,481.12	130,481.12
760177 RCM-Mandatory Fees Rev Realloc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	202,416.19	202,416.19	612.00	85,578.42	0.00	116,837.77	116,837.77
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	972.13	0.00	(972.13)	(972.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UQOBAZ - Business Affairs

Grant: 120081 - Little Bay Bridge Service Exp
 Fund: 120081 - Little Bay Bridge Service Exp

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Timmons, Dirk S

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH201800300 CFDA #: 20.514
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 3/23/18 - 6/29/20

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	202,416.19	202,416.19	612.00	86,550.55	0.00	115,865.64	115,865.64
**Total Indirect Cost Expenditures	202,416.19	202,416.19	612.00	86,550.55	0.00	115,865.64	115,865.64
***Total Expenditures	575,046.00	575,046.00	2,350.71	328,699.24	0.00	246,346.76	246,346.76
Revenue							
530000 Federal Programs	0.00	0.00	2,350.71	328,699.24	0.00	(328,699.24)	(328,699.24)
*Total: 53 - Sponsored Programs	0.00	0.00	2,350.71	328,699.24	0.00	(328,699.24)	(328,699.24)
***Total Revenue	0.00	0.00	2,350.71	328,699.24	0.00	(328,699.24)	(328,699.24)

Grant: 120081 - Little Bay Bridge Service Exp
 Fund: 120081 - Little Bay Bridge Service Exp

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Timmons, Dirk S

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH201800300 CFDA #: 20.514
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 3/23/18 - 6/29/20

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance YES

Org: UQMTA - Mass Transportation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	325.35	0.00	(325.35)	(325.35)
61SNSH Student Labor	0.00	0.00	0.00	56.78	0.00	(56.78)	(56.78)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	382.13	0.00	(382.13)	(382.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	26.06	0.00	(26.06)	(26.06)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	26.06	0.00	(26.06)	(26.06)
717200 Other Professional Services-General	0.00	0.00	0.00	19.32	0.00	(19.32)	(19.32)
Subtotal: Non-Travel Support	0.00	0.00	0.00	19.32	0.00	(19.32)	(19.32)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	19.32	0.00	(19.32)	(19.32)
**Total Direct Cost Expenditures	0.00	0.00	0.00	427.51	0.00	(427.51)	(427.51)
760300 F&A Expenditures	0.00	0.00	0.00	150.45	0.00	(150.45)	(150.45)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	150.45	0.00	(150.45)	(150.45)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	150.45	0.00	(150.45)	(150.45)
***Total Expenditures	0.00	0.00	0.00	577.96	0.00	(577.96)	(577.96)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	577.96	0.00	(577.96)	(577.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	577.96	0.00	(577.96)	(577.96)
***Total Revenue	0.00	0.00	0.00	577.96	0.00	(577.96)	(577.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UQOBAZ - Business Affairs

Grant: 120081 - Little Bay Bridge Service Exp
 Fund: 15P224 - Little Bay Bridge Service Exp

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Timmons, Dirk S

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH201800300 CFDA #: 20.514
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 3/23/18 - 6/29/20

Fund Information
 Effective Date: 11/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	4,561.50	0.00	(4,561.50)	(4,561.50)
Subtotal: Non-Travel Support	0.00	0.00	0.00	4,561.50	0.00	(4,561.50)	(4,561.50)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	4,561.50	0.00	(4,561.50)	(4,561.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,561.50	0.00	(4,561.50)	(4,561.50)
***Total Expenditures	0.00	0.00	0.00	4,561.50	0.00	(4,561.50)	(4,561.50)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	4,561.50	0.00	(4,561.50)	(4,561.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,561.50	0.00	(4,561.50)	(4,561.50)
***Total Revenue	0.00	0.00	0.00	4,561.50	0.00	(4,561.50)	(4,561.50)

Grant: 13T058 - NH DOT Bay Bridge Service
 Fund: 13T058 - NH DOT Bay Bridge Service

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	04/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	041812-143	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UQTADM	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/18/12 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	31,517.91	0.00	(31,517.91)	(31,517.91)
615NZ0 PAT Unallocated Budget (Bud Only)	24,166.00	24,166.00	0.00	0.00	0.00	24,166.00	24,166.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,297.96	0.00	(1,297.96)	(1,297.96)
617BHS Operating Staff-Shift	0.00	0.00	0.00	102.47	0.00	(102.47)	(102.47)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	122.81	0.00	(122.81)	(122.81)
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
617F10 Operating Staff	0.00	0.00	0.00	27,167.35	0.00	(27,167.35)	(27,167.35)
617NZ0 Op Staff Unallocated Bud(BudOnly)	21,401.00	21,401.00	0.00	0.00	0.00	21,401.00	21,401.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,878.80	0.00	(2,878.80)	(2,878.80)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	76.71	0.00	(76.71)	(76.71)
61JBHO Casual - Overtime	0.00	0.00	0.00	12.90	0.00	(12.90)	(12.90)
61JBHX Casual - Hourly	0.00	0.00	0.00	59,631.99	0.00	(59,631.99)	(59,631.99)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	33.45	0.00	(33.45)	(33.45)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	10.02	0.00	(10.02)	(10.02)
61SNSH Student Labor	0.00	0.00	0.00	35,560.00	0.00	(35,560.00)	(35,560.00)
61SNWS College Work Study	0.00	0.00	0.00	71.98	0.00	(71.98)	(71.98)
61SNZ0 Student Labor Unallocated(Bud Only)	110,149.00	110,149.00	0.00	0.00	0.00	110,149.00	110,149.00
*Total: 61 - Salaries and Wages	155,716.00	155,716.00	0.00	158,484.43	0.00	(2,768.43)	(2,768.43)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,957.28	0.00	(4,957.28)	(4,957.28)
65YF10 Full Fringe Benefit Distr Expe	30,729.00	30,729.00	0.00	23,919.46	0.00	6,809.54	6,809.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	229.83	0.00	(229.83)	(229.83)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	6.82	0.00	(6.82)	(6.82)
*Total: 65 - Fringe Benefits	30,729.00	30,729.00	0.00	29,113.39	0.00	1,615.61	1,615.61
711106 Uniforms and Safety Shoes	0.00	0.00	0.00	379.36	0.00	(379.36)	(379.36)
7112 Research Supplies	311,275.00	267,337.00	0.00	0.00	0.00	311,275.00	267,337.00
713000 Printing & Copying-General	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	200,515.38	0.00	(200,515.38)	(200,515.38)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	59,815.97	0.00	(59,815.97)	(59,815.97)
71720A Custom Uniform Costs	0.00	0.00	0.00	1.90	0.00	(1.90)	(1.90)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	2,984.81	0.00	(2,984.81)	(2,984.81)
71C615 Insurance-Vehicle	0.00	0.00	0.00	5,736.16	0.00	(5,736.16)	(5,736.16)
Subtotal: Non-Travel Support	311,275.00	267,337.00	0.00	269,479.33	0.00	41,795.67	(2,142.33)

Grant: 13T058 - NH DOT Bay Bridge Service
 Fund: 13T058 - NH DOT Bay Bridge Service

Status: Closing - BSC/Dept Review
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

PI Name: Timmons, Dirk S
 Sponsor: NH Department of Transportation
 Sponsor ID: 041812-143 CFDA #: NONE
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 4/18/12 - 6/30/20

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	311,275.00	267,337.00	0.00	269,479.33	0.00	41,795.67	(2,142.33)
740000 Cap Equipment	156,000.00	156,000.00	0.00	0.00	0.00	156,000.00	156,000.00
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	155,970.40	0.00	(155,970.40)	(155,970.40)
*Total: 74 - Capitalizable Plant and Equipment	156,000.00	156,000.00	0.00	155,970.40	0.00	29.60	29.60
**Total Direct Cost Expenditures	653,720.00	609,782.00	0.00	613,047.55	0.00	40,672.45	(3,265.55)
760300 F&A Expenditures	129,407.00	173,345.00	0.00	165,209.90	0.00	(35,802.90)	8,135.10
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	3,942.70	0.00	(3,942.70)	(3,942.70)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	926.84	0.00	(926.84)	(926.84)
*Total: 76 - F&A and Internal Allocations	129,407.00	173,345.00	0.00	170,079.44	0.00	(40,672.44)	3,265.56
**Total Indirect Cost Expenditures	129,407.00	173,345.00	0.00	170,079.44	0.00	(40,672.44)	3,265.56
***Total Expenditures	783,127.00	783,127.00	0.00	783,126.99	0.00	0.01	0.01
Revenue							
530100 NH State Programs	0.00	0.00	0.00	594,387.78	0.00	(594,387.78)	(594,387.78)
530170 NH state programs-plant grants	0.00	0.00	0.00	188,739.21	0.00	(188,739.21)	(188,739.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	783,126.99	0.00	(783,126.99)	(783,126.99)
***Total Revenue	0.00	0.00	0.00	783,126.99	0.00	(783,126.99)	(783,126.99)

Grant: 13T058 - NH DOT Bay Bridge Service
 Fund: 15P134 - NH DOT Bay Bridge Service - PI

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	04/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	041812-143	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UQTADM	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/18/12 - 6/30/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	9,333.49	9,333.49	0.00	0.00	0.00	9,333.49	9,333.49
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	8,129.13	0.00	(8,129.13)	(8,129.13)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,758.92	0.00	(1,758.92)	(1,758.92)
717200 Other Professional Services-General	0.00	0.00	0.00	36.60	0.00	(36.60)	(36.60)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	22.25	0.00	(22.25)	(22.25)
Subtotal: Non-Travel Support	9,333.49	9,333.49	0.00	9,946.90	0.00	(613.41)	(613.41)
*Total: 71 - Support (Travel & Non-Travel)	9,333.49	9,333.49	0.00	9,946.90	0.00	(613.41)	(613.41)
740000 Cap Equipment	2,336.23	2,336.23	0.00	1,745.00	0.00	591.23	591.23
*Total: 74 - Capitalizable Plant and Equipment	2,336.23	2,336.23	0.00	1,745.00	0.00	591.23	591.23
**Total Direct Cost Expenditures	11,669.72	11,669.72	0.00	11,691.90	0.00	(22.18)	(22.18)
760300 F&A Expenditures	3,536.48	3,536.48	0.00	3,504.72	0.00	31.76	31.76
760177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	9.72	0.00	(9.72)	(9.72)
*Total: 76 - F&A and Internal Allocations	3,536.48	3,536.48	0.00	3,514.44	0.00	22.04	22.04
**Total Indirect Cost Expenditures	3,536.48	3,536.48	0.00	3,514.44	0.00	22.04	22.04
***Total Expenditures	15,206.20	15,206.20	0.00	15,206.34	0.00	(0.14)	(0.14)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	15,206.20	0.00	(15,206.20)	(15,206.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,206.20	0.00	(15,206.20)	(15,206.20)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
***Total Revenue	0.00	0.00	0.00	15,206.34	0.00	(15,206.34)	(15,206.34)

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Department of Commerce	Effective Date:	03/27/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON 31.00	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	URMPJP	31	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,600.00	22,000.00	0.00	0.00	0.00	23,600.00	22,000.00
615F10 PAT	0.00	0.00	0.00	47,011.92	0.00	(47,011.92)	(47,011.92)
615NZ0 PAT Unallocated Budget (Bud Only)	35,103.00	25,103.00	0.00	0.00	0.00	35,103.00	25,103.00
617F10 Operating Staff	0.00	0.00	0.00	2,999.98	0.00	(2,999.98)	(2,999.98)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
61SNWS College Work Study	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	63,673.00	52,073.00	0.00	50,029.75	0.00	13,643.25	2,043.25
65YF10 Full Fringe Benefit Distr Expe	25,146.00	20,448.00	0.00	20,183.16	0.00	4,962.84	264.84
*Total: 65 - Fringe Benefits	25,146.00	20,448.00	0.00	20,183.16	0.00	4,962.84	264.84
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	500.00	500.00	0.00	20.00	0.00	480.00	480.00
7112 Research Supplies	8,551.00	5,765.00	0.00	0.00	0.00	8,551.00	5,765.00
711200 Research Supplies	0.00	0.00	0.00	12,249.44	0.00	(12,249.44)	(12,249.44)
713000 Printing & Copying-General	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,455.50	0.00	(2,455.50)	(2,455.50)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	57.04	0.00	(57.04)	(57.04)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	702.57	0.00	(702.57)	(702.57)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Non-Travel Support	17,551.00	14,765.00	0.00	15,541.50	0.00	2,009.50	(776.50)
*Total: 71 - Support (Travel & Non-Travel)	18,051.00	15,265.00	0.00	15,561.50	0.00	2,489.50	(296.50)
740000 Cap Equipment	5,000.00	5,000.00	0.00	7,635.08	0.00	(2,635.08)	(2,635.08)
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	7,635.08	0.00	(2,635.08)	(2,635.08)
**Total Direct Cost Expenditures	111,870.00	92,786.00	0.00	93,409.49	0.00	18,460.51	(623.49)
760300 F&A Expenditures	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
*Total: 76 - F&A and Internal Allocations	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
**Total Indirect Cost Expenditures	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
***Total Expenditures	145,000.00	120,000.00	0.00	119,999.66	0.00	25,000.34	0.34
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA04N0S4200078 CFDA #: 11.420
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/1/04 - 7/31/06

Fund Information
 Effective Date: 03/27/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: URMPJP 31
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)
***Total Revenue	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 15C393 - CS State Wide Monitoring Pgrm

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA04N0S4200078 CFDA #: 11.420
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/1/04 - 7/31/06

Fund Information
 Effective Date: 04/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: 14ZCLR 31
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,425.00	19,425.00	0.00	0.00	0.00	19,425.00	19,425.00
614F10 Academic Administrator	0.00	0.00	0.00	12,894.77	0.00	(12,894.77)	(12,894.77)
615F10 PAT	0.00	0.00	0.00	9,970.10	0.00	(9,970.10)	(9,970.10)
615NZ0 PAT Unallocated Budget (Bud Only)	8,468.00	8,468.00	0.00	0.00	0.00	8,468.00	8,468.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,469.00	1,469.00	0.00	0.00	0.00	1,469.00	1,469.00
*Total: 61 - Salaries and Wages	29,362.00	29,362.00	0.00	22,864.87	0.00	6,497.13	6,497.13
65YF10 Full Fringe Benefit Distr Expe	11,892.00	11,892.00	0.00	9,196.77	0.00	2,695.23	2,695.23
*Total: 65 - Fringe Benefits	11,892.00	11,892.00	0.00	9,196.77	0.00	2,695.23	2,695.23
7112 Research Supplies	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
Subtotal: Non-Travel Support	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
*Total: 71 - Support (Travel & Non-Travel)	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
**Total Direct Cost Expenditures	47,438.00	47,438.00	0.00	32,061.64	0.00	15,376.36	15,376.36
760300 F&A Expenditures	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
*Total: 76 - F&A and Internal Allocations	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
**Total Indirect Cost Expenditures	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
***Total Expenditures	62,145.00	62,145.00	0.00	42,000.67	0.00	20,144.33	20,144.33
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	42,000.67	0.00	(42,000.67)	(42,000.67)
*Total: 5Z - Transfers In	0.00	0.00	0.00	42,000.67	0.00	(42,000.67)	(42,000.67)
***Total Revenue	0.00	0.00	0.00	42,000.67	0.00	(42,000.67)	(42,000.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 112207 - IPA Navy
 Fund: 112207 - IPA Navy

Status: Active
 Type: Contract
 FMGR: Potter, Sharyn J

PI Name: Potter, Sharyn J
 Sponsor: US DOD, Navy
 Sponsor ID: 112207
 Resp Org: URPIRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/20

CFDA #: 12.000

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URPISP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,532.97	4,532.97	0.00	(4,532.97)	(4,532.97)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,333.00	33,333.00	0.00	0.00	0.00	33,333.00	33,333.00
*Total: 61 - Salaries and Wages	33,333.00	33,333.00	4,532.97	29,532.97	0.00	3,800.03	3,800.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	362.64	362.64	0.00	(362.64)	(362.64)
65YF10 Full Fringe Benefit Distr Expe	11,917.00	11,917.00	0.00	11,250.00	0.00	667.00	667.00
*Total: 65 - Fringe Benefits	11,917.00	11,917.00	362.64	11,612.64	0.00	304.36	304.36
**Total Direct Cost Expenditures	45,250.00	45,250.00	4,895.61	41,145.61	0.00	4,104.39	4,104.39
760300 F&A Expenditures	22,850.00	22,850.00	2,472.27	20,778.47	0.00	2,071.53	2,071.53
*Total: 76 - F&A and Internal Allocations	22,850.00	22,850.00	2,472.27	20,778.47	0.00	2,071.53	2,071.53
**Total Indirect Cost Expenditures	22,850.00	22,850.00	2,472.27	20,778.47	0.00	2,071.53	2,071.53
***Total Expenditures	68,100.00	68,100.00	7,367.88	61,924.08	0.00	6,175.92	6,175.92
Revenue							
530000 Federal Programs	0.00	0.00	7,367.88	61,924.08	0.00	(61,924.08)	(61,924.08)
*Total: 53 - Sponsored Programs	0.00	0.00	7,367.88	61,924.08	0.00	(61,924.08)	(61,924.08)
***Total Revenue	0.00	0.00	7,367.88	61,924.08	0.00	(61,924.08)	(61,924.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 13R284 - NHIRC FY18-19
 Fund: 13R284 - NHIRC FY18-19

Status: Closing - BSC/Dept Review
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 11/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7900	Budgeted Addition to Reserves	110,862.00	0.00	0.00	0.00	0.00	110,862.00	0.00
*Total: 79 - Reserves - Budget Only		110,862.00	0.00	0.00	0.00	0.00	110,862.00	0.00
**Total Direct Cost Expenditures		110,862.00	0.00	0.00	0.00	0.00	110,862.00	0.00
***Total Expenditures		110,862.00	0.00	0.00	0.00	0.00	110,862.00	0.00

Grant: 13R284 - NHIRC FY18-19
 Fund: 13R293 - NHIRC Admin SBIR STTR FY18

Status: Closing - BSC/Dept Review
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	10,312.13	0.00	(10,312.13)	(10,312.13)
615F10 PAT	0.00	0.00	0.00	37,096.90	0.00	(37,096.90)	(37,096.90)
615NZ0 PAT Unallocated Budget (Bud Only)	47,412.00	47,412.00	0.00	0.00	0.00	47,412.00	47,412.00
*Total: 61 - Salaries and Wages	47,412.00	47,412.00	0.00	47,409.03	0.00	2.97	2.97
65YF10 Full Fringe Benefit Distr Expe	19,866.00	19,866.00	0.00	19,864.43	0.00	1.57	1.57
*Total: 65 - Fringe Benefits	19,866.00	19,866.00	0.00	19,864.43	0.00	1.57	1.57
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	9,859.46	0.00	(9,859.46)	(9,859.46)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	9,859.46	0.00	(8,859.46)	(8,859.46)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	9,859.46	0.00	(7,859.46)	(7,859.46)
7900 Budgeted Addition to Reserves	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 79 - Reserves - Budget Only	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	89,278.00	89,278.00	0.00	77,132.92	0.00	12,145.08	12,145.08
***Total Expenditures	89,278.00	89,278.00	0.00	77,132.92	0.00	12,145.08	12,145.08
Revenue							
530100 NH State Programs	0.00	0.00	0.00	77,132.92	0.00	(77,132.92)	(77,132.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	77,132.92	0.00	(77,132.92)	(77,132.92)
***Total Revenue	0.00	0.00	0.00	77,132.92	0.00	(77,132.92)	(77,132.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 13R295 - NHIRC FY19
 Fund: 13R295 - NHIRC FY19

Status: Closing - BSC/Dept Review
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	13,843.03	0.00	0.00	0.00	0.00	13,843.03
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	13,843.03	0.00	0.00	0.00	0.00	13,843.03
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,843.03	0.00	0.00	0.00	0.00	13,843.03
7900 Budgeted Addition to Reserves	185,723.00	(13,842.87)	0.00	0.00	0.00	185,723.00	(13,842.87)
*Total: 79 - Reserves - Budget Only	185,723.00	(13,842.87)	0.00	0.00	0.00	185,723.00	(13,842.87)
**Total Direct Cost Expenditures	185,723.00	0.16	0.00	0.00	0.00	185,723.00	0.16
***Total Expenditures	185,723.00	0.16	0.00	0.00	0.00	185,723.00	0.16

Grant: 13R295 - NHIRC FY19
 Fund: 13R296 - NHIRC Admin SBIR STTR FY19

Status: Closing - BSC/Dept Review
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information
 Effective Date: 07/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	11,053.13	0.00	(11,053.13)	(11,053.13)
615F10 PAT	0.00	0.00	0.00	35,859.12	0.00	(35,859.12)	(35,859.12)
615NZ0 PAT Unallocated Budget (Bud Only)	47,412.00	47,412.00	0.00	0.00	0.00	47,412.00	47,412.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	47,412.00	47,412.00	0.00	46,912.25	0.00	499.75	499.75
65YF10 Full Fringe Benefit Distr Expe	19,865.00	19,865.00	0.00	20,417.56	0.00	(552.56)	(552.56)
*Total: 65 - Fringe Benefits	19,865.00	19,865.00	0.00	20,417.56	0.00	(552.56)	(552.56)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	150.76	(150.76)	(150.76)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	150.76	849.24	849.24
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	0.00	150.76	1,849.24	1,849.24
7900 Budgeted Addition to Reserves	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 79 - Reserves - Budget Only	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	89,277.00	89,277.00	0.00	67,329.81	150.76	21,796.43	21,796.43
***Total Expenditures	89,277.00	89,277.00	0.00	67,329.81	150.76	21,796.43	21,796.43
Revenue							
530100 NH State Programs	0.00	0.00	0.00	67,329.81	0.00	(67,329.81)	(67,329.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,329.81	0.00	(67,329.81)	(67,329.81)
***Total Revenue	0.00	0.00	0.00	67,329.81	0.00	(67,329.81)	(67,329.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 13R300 - Dartmouth Lyticon, LLC FY19
 Fund: 13R300 - Dartmouth Lyticon, LLC FY19

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 9/1/18 - 12/31/20

Fund Information
 Effective Date: 09/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7300	Subcontracts	53,425.00	53,425.00	0.00	0.00	0.00	53,425.00	53,425.00
730001	Subcontracts 01	0.00	0.00	0.00	38,672.13	14,752.87	(53,425.00)	(53,425.00)
*Total: 73 - Subcontracts		53,425.00	53,425.00	0.00	38,672.13	14,752.87	0.00	0.00
**Total Direct Cost Expenditures		53,425.00	53,425.00	0.00	38,672.13	14,752.87	0.00	0.00
***Total Expenditures		53,425.00	53,425.00	0.00	38,672.13	14,752.87	0.00	0.00
Revenue								
530100	NH State Programs	0.00	0.00	0.00	38,672.13	0.00	(38,672.13)	(38,672.13)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	38,672.13	0.00	(38,672.13)	(38,672.13)
***Total Revenue		0.00	0.00	0.00	38,672.13	0.00	(38,672.13)	(38,672.13)

Grant: 13R302 - NHIRC Admin SBIR-STTR
 Fund: 13R302 - NHIRC Admin SBIR-STTR

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 121819-082 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 01/09/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	851.67	3,629.68	0.00	(3,629.68)	(3,629.68)
615F10	PAT	0.00	0.00	5,394.57	28,409.62	0.00	(28,409.62)	(28,409.62)
615NZ0	PAT Unallocated Budget (Bud Only)	117,338.00	117,338.00	0.00	0.00	0.00	117,338.00	117,338.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		117,338.00	117,338.00	6,246.24	32,039.30	0.00	85,298.70	85,298.70
65YF10	Full Fringe Benefit Distr Expe	52,802.00	52,802.00	2,810.82	14,417.86	0.00	38,384.14	38,384.14
*Total: 65 - Fringe Benefits		52,802.00	52,802.00	2,810.82	14,417.86	0.00	38,384.14	38,384.14
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7900	Budgeted Addition to Reserves	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 79 - Reserves - Budget Only		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures		205,140.00	205,140.00	9,057.06	46,457.16	0.00	158,682.84	158,682.84
***Total Expenditures		205,140.00	205,140.00	9,057.06	46,457.16	0.00	158,682.84	158,682.84
Revenue								
530100	NH State Programs	0.00	0.00	9,057.06	46,457.16	0.00	(46,457.16)	(46,457.16)
*Total: 53 - Sponsored Programs		0.00	0.00	9,057.06	46,457.16	0.00	(46,457.16)	(46,457.16)
***Total Revenue		0.00	0.00	9,057.06	46,457.16	0.00	(46,457.16)	(46,457.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 13R302 - NHIRC Admin SBIR-STTR
 Fund: 13R303 - NHIRC Innovation Grants

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 121819-082 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 01/09/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7900	Budgeted Addition to Reserves	344,860.00	119,296.00	0.00	0.00	0.00	344,860.00	119,296.00
*Total: 79 - Reserves - Budget Only		344,860.00	119,296.00	0.00	0.00	0.00	344,860.00	119,296.00
**Total Direct Cost Expenditures		344,860.00	119,296.00	0.00	0.00	0.00	344,860.00	119,296.00
***Total Expenditures		344,860.00	119,296.00	0.00	0.00	0.00	344,860.00	119,296.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 13R304 - NHIRC Dartmouth-Javelin
 Fund: 13R304 - NHIRC Dartmouth-Javelin

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 121819-082 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 1/1/20 - 6/30/21

Fund Information
 Effective Date: 01/09/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7300	Subcontracts	122,308.00	122,308.00	0.00	0.00	0.00	122,308.00	122,308.00
730001	Subcontracts 01	0.00	0.00	34,993.07	34,993.07	87,314.93	(122,308.00)	(122,308.00)
*Total: 73 - Subcontracts		122,308.00	122,308.00	34,993.07	34,993.07	87,314.93	0.00	0.00
**Total Direct Cost Expenditures		122,308.00	122,308.00	34,993.07	34,993.07	87,314.93	0.00	0.00
***Total Expenditures		122,308.00	122,308.00	34,993.07	34,993.07	87,314.93	0.00	0.00
Revenue								
530100	NH State Programs	0.00	0.00	34,993.07	34,993.07	0.00	(34,993.07)	(34,993.07)
*Total: 53 - Sponsored Programs		0.00	0.00	34,993.07	34,993.07	0.00	(34,993.07)	(34,993.07)
***Total Revenue		0.00	0.00	34,993.07	34,993.07	0.00	(34,993.07)	(34,993.07)

Grant: 147821 - RII Track-2 FEC
 Fund: 147821 - RII Track-2 FEC

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/13/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:	IDC Rate Code:	UOON16	35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/15 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,285.77	0.00	(26,285.77)	(26,285.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	224,209.00	28,373.00	0.00	0.00	0.00	224,209.00	28,373.00
611Q90 Post Doc	209,181.00	0.00	0.00	0.00	0.00	209,181.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	405,418.00	0.00	0.00	0.00	0.00	405,418.00	0.00
615F10 PAT	0.00	0.00	1,312.20	48,869.82	0.00	(48,869.82)	(48,869.82)
615NZ0 PAT Unallocated Budget (Bud Only)	77,533.00	72,838.00	0.00	0.00	0.00	77,533.00	72,838.00
617F10 Operating Staff	0.00	0.00	1,809.37	15,509.20	0.00	(15,509.20)	(15,509.20)
617NZ0 Op Staff Unallocated Bud(BudOnly)	21,433.00	12,282.00	0.00	0.00	0.00	21,433.00	12,282.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	75.06	0.00	(75.06)	(75.06)
61CPHX Part Time Hourly	0.00	0.00	1,860.00	119,536.69	0.00	(119,536.69)	(119,536.69)
61SNSH Student Labor	0.00	0.00	0.00	1,272.50	0.00	(1,272.50)	(1,272.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	76,979.36	0.00	0.00	0.00	0.00	76,979.36
*Total: 61 - Salaries and Wages	937,774.00	190,472.36	4,981.57	211,549.04	0.00	726,224.96	(21,076.68)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,157.33	0.00	(2,157.33)	(2,157.33)
65YF10 Full Fringe Benefit Distr Expe	134,028.00	39,769.57	1,404.72	27,487.48	0.00	106,540.52	12,282.09
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	148.80	9,811.27	0.00	(9,811.27)	(9,811.27)
*Total: 65 - Fringe Benefits	134,028.00	39,769.57	1,553.52	39,456.08	0.00	94,571.92	313.49
710 Travel	141,574.00	24,498.23	0.00	0.00	0.00	141,574.00	24,498.23
710000 In-State Travel	0.00	334.54	0.00	334.54	0.00	(334.54)	0.00
710100 Out-of-State Travel	0.00	12,175.25	0.00	12,175.25	0.00	(12,175.25)	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
710400 Student or Non-Emp Travel	0.00	7,239.96	0.00	7,239.96	0.00	(7,239.96)	0.00
710405 Student or Non-Emp Travel-Recruit	0.00	1,384.02	0.00	1,384.02	0.00	(1,384.02)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	104.40	0.00	(104.40)	(104.40)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	438.97	0.00	(438.97)	(438.97)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	497.97	0.00	(497.97)	(497.97)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	589.10	0.00	(589.10)	(589.10)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	930.23	0.00	(930.23)	(930.23)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)

Grant: 147821 - RII Track-2 FEC
 Fund: 147821 - RII Track-2 FEC

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/13/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:	IDC Rate Code:	UOON16	35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/15 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	381.99	0.00	(381.99)	(381.99)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	77.19	0.00	(77.19)	(77.19)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,754.23	0.00	(1,754.23)	(1,754.23)
Subtotal: Travel	141,574.00	45,632.00	0.00	26,509.85	0.00	115,064.15	19,122.15
711100 Supplies-General	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	101.16	0.00	(101.16)	(101.16)
7112 Research Supplies	175,563.00	71,390.50	0.00	0.00	0.00	175,563.00	71,390.50
711200 Research Supplies	0.00	0.00	0.00	3,755.60	0.00	(3,755.60)	(3,755.60)
713000 Printing & Copying-General	0.00	0.00	0.00	1,917.71	0.00	(1,917.71)	(1,917.71)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	163.89	0.00	(163.89)	(163.89)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
717000 Consulting-General	223,000.00	133,000.00	0.00	0.00	0.00	223,000.00	133,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
717200 Other Professional Services-General	0.00	0.00	0.00	93,695.88	2,645.12	(96,341.00)	(96,341.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	50,000.00	0.00	40,235.00	0.00	(235.00)	9,765.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	56,000.00	6,500.00	(62,500.00)	(62,500.00)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	60.51	0.00	(60.51)	(60.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15,146.05	0.00	(15,146.05)	(15,146.05)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,672.08	0.00	(2,672.08)	(2,672.08)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
Subtotal: Non-Travel Support	438,563.00	254,390.50	0.00	217,508.83	9,145.12	211,909.05	27,736.55
*Total: 71 - Support (Travel & Non-Travel)	580,137.00	300,022.50	0.00	244,018.68	9,145.12	326,973.20	46,858.70
721100 Assistantships	172,797.00	0.00	0.00	0.00	0.00	172,797.00	0.00
*Total: 72 - Student and/or Participant Support	172,797.00	0.00	0.00	0.00	0.00	172,797.00	0.00
7300 Subcontracts	1,855,979.00	(1,836,428.00)	0.00	0.00	0.00	1,855,979.00	(1,836,428.00)
730000 Subcontracts	1,836,428.00	1,836,428.00	0.00	0.00	0.00	1,836,428.00	1,836,428.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	3,692,407.00	0.00	0.00	0.00	0.00	3,692,407.00	0.00

Grant: 147821 - RII Track-2 FEC
 Fund: 147821 - RII Track-2 FEC

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/13/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:	IDC Rate Code:	UOON16	35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/15 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	5,517,143.00	530,264.43	6,535.09	495,023.80	9,145.12	5,012,974.08	26,095.51
760300 F&A Expenditures	688,316.00	186,505.00	2,300.34	179,986.76	0.00	508,329.24	6,518.24
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	775.20	0.00	(775.20)	(775.20)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	3,535.00	0.00	(3,535.00)	(3,535.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	3,448.00	0.00	(3,448.00)	(3,448.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,444.75	0.00	(2,444.75)	(2,444.75)
*Total: 76 - F&A and Internal Allocations	688,316.00	186,505.00	2,300.34	196,289.71	0.00	492,026.29	(9,784.71)
**Total Indirect Cost Expenditures	688,316.00	186,505.00	2,300.34	196,289.71	0.00	492,026.29	(9,784.71)
***Total Expenditures	6,205,459.00	716,769.43	8,835.43	691,313.51	9,145.12	5,505,000.37	16,310.80
Revenue							
530000 Federal Programs	0.00	0.00	8,835.43	691,313.51	0.00	(691,313.51)	(691,313.51)
*Total: 53 - Sponsored Programs	0.00	0.00	8,835.43	691,313.51	0.00	(691,313.51)	(691,313.51)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	8,835.43	691,313.51	0.00	(691,313.51)	(691,313.51)

Grant: 147821 - RII Track-2 FEC
 Fund: 147825 - Gardner Research

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/12/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/15 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	13,767.00	0.00	0.00	0.00	0.00	13,767.00	0.00
611Q90 Post Doc	76,500.00	0.00	0.00	0.00	0.00	76,500.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	46,134.00	0.00	0.00	0.00	0.00	46,134.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	136,401.00	0.00	0.00	0.00	0.00	136,401.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	22,025.00	0.00	0.00	0.00	0.00	22,025.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	22,025.00	0.00	0.00	0.00	0.00	22,025.00	0.00
710 Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
Subtotal: Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
721100 Assistantships	26,773.00	0.00	0.00	0.00	0.00	26,773.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	26,773.00	0.00	0.00	0.00	0.00	26,773.00	0.00
**Total Direct Cost Expenditures	197,199.00	0.00	0.00	0.00	0.00	197,199.00	0.00
760300 F&A Expenditures	80,952.00	0.00	0.00	0.00	0.00	80,952.00	0.00
*Total: 76 - F&A and Internal Allocations	80,952.00	0.00	0.00	0.00	0.00	80,952.00	0.00
**Total Indirect Cost Expenditures	80,952.00	0.00	0.00	0.00	0.00	80,952.00	0.00
***Total Expenditures	278,151.00	0.00	0.00	0.00	0.00	278,151.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 147821 - RII Track-2 FEC
 Fund: 147827 - A.Lightbody Research

Status: Active
 FMGR: Lightbody, Anne F

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/17/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/15 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,803.00	0.00	0.00	0.00	0.00	9,803.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	9,803.00	0.00	0.00	0.00	0.00	9,803.00	0.00
65YF10 Full Fringe Benefit Distr Expe	8,646.00	0.00	0.00	0.00	0.00	8,646.00	0.00
*Total: 65 - Fringe Benefits	8,646.00	0.00	0.00	0.00	0.00	8,646.00	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	18,449.00	0.00	0.00	0.00	0.00	18,449.00	0.00
760300 F&A Expenditures	8,763.00	0.00	0.00	0.00	0.00	8,763.00	0.00
*Total: 76 - F&A and Internal Allocations	8,763.00	0.00	0.00	0.00	0.00	8,763.00	0.00
**Total Indirect Cost Expenditures	8,763.00	0.00	0.00	0.00	0.00	8,763.00	0.00
***Total Expenditures	27,212.00	0.00	0.00	0.00	0.00	27,212.00	0.00

Grant: 147821 - RII Track-2 FEC
 Fund: 147829 - Subawards

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/15 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	0.00	1,864,838.00	0.00	0.00	0.00	0.00	1,864,838.00
730000 Subcontracts	1,836,428.00	1,836,428.00	0.00	0.00	0.00	1,836,428.00	1,836,428.00
730003 Subcontracts 03	0.00	0.00	0.00	99,758.74	0.00	(99,758.74)	(99,758.74)
730004 Subcontracts 04	0.00	0.00	32,106.07	1,387,000.39	208,159.61	(1,595,160.00)	(1,595,160.00)
730005 Subcontracts 05	0.00	0.00	6,615.00	91,370.75	10,351.25	(101,722.00)	(101,722.00)
730006 Subcontracts 06	0.00	0.00	10,981.72	1,723,175.50	85,683.50	(1,808,859.00)	(1,808,859.00)
*Total: 73 - Subcontracts	1,836,428.00	3,701,266.00	49,702.79	3,301,305.38	304,194.36	(1,769,071.74)	95,766.26
**Total Direct Cost Expenditures	1,836,428.00	3,701,266.00	49,702.79	3,301,305.38	304,194.36	(1,769,071.74)	95,766.26
760300 F&A Expenditures	35,200.00	(60,139.00)	0.00	35,200.01	0.00	(0.01)	(95,339.01)
*Total: 76 - F&A and Internal Allocations	35,200.00	(60,139.00)	0.00	35,200.01	0.00	(0.01)	(95,339.01)
**Total Indirect Cost Expenditures	35,200.00	(60,139.00)	0.00	35,200.01	0.00	(0.01)	(95,339.01)
***Total Expenditures	1,871,628.00	3,641,127.00	49,702.79	3,336,505.39	304,194.36	(1,769,071.75)	427.25
Revenue							
530000 Federal Programs	0.00	0.00	49,702.79	3,336,505.39	0.00	(3,336,505.39)	(3,336,505.39)
*Total: 53 - Sponsored Programs	0.00	0.00	49,702.79	3,336,505.39	0.00	(3,336,505.39)	(3,336,505.39)
***Total Revenue	0.00	0.00	49,702.79	3,336,505.39	0.00	(3,336,505.39)	(3,336,505.39)

Grant: 147834 - I-Corps Sites Program
 Fund: 147834 - I-Corps Sites Program

Status: Active
 Type: Grant
 FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1548011	CFDA #:	47.041	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NSF
Resp Org:	URRIPM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/16 - 1/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,530.01	0.00	(7,530.01)	(7,530.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,766.00	19,869.00	0.00	0.00	0.00	12,766.00	19,869.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,316.00	7,316.00	0.00	0.00	0.00	7,316.00	7,316.00
*Total: 61 - Salaries and Wages	20,082.00	27,185.00	0.00	7,530.01	0.00	12,551.99	19,654.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	613.92	0.00	(613.92)	(613.92)
65YF10 Full Fringe Benefit Distr Expe	8,471.00	11,120.00	0.00	0.00	0.00	8,471.00	11,120.00
*Total: 65 - Fringe Benefits	8,471.00	11,120.00	0.00	613.92	0.00	7,857.08	10,506.08
710 Travel	9,341.00	10,598.86	0.00	0.00	0.00	9,341.00	10,598.86
710100 Out-of-State Travel	0.00	3,242.14	0.00	3,242.14	0.00	(3,242.14)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,262.84	0.00	(1,262.84)	(1,262.84)
Subtotal: Travel	9,341.00	13,841.00	0.00	4,504.98	0.00	4,836.02	9,336.02
711100 Supplies-General	0.00	0.00	0.00	18.35	0.00	(18.35)	(18.35)
7112 Research Supplies	25,808.00	35,808.00	0.00	0.00	0.00	25,808.00	35,808.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	5,000.00	10,000.00	0.00	0.00	0.00	5,000.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.34	0.00	(20.34)	(20.34)
Subtotal: Non-Travel Support	30,808.00	45,808.00	0.00	38.69	0.00	30,769.31	45,769.31
*Total: 71 - Support (Travel & Non-Travel)	40,149.00	59,649.00	0.00	4,543.67	0.00	35,605.33	55,105.33
722200 Participant Support	0.00	50,000.00	963.00	25,820.79	0.00	(25,820.79)	24,179.21
*Total: 72 - Student and/or Participant Support	0.00	50,000.00	963.00	25,820.79	0.00	(25,820.79)	24,179.21
**Total Direct Cost Expenditures	68,702.00	147,954.00	963.00	38,508.39	0.00	30,193.61	109,445.61
760300 F&A Expenditures	17,863.00	25,468.00	0.00	3,298.75	0.00	14,564.25	22,169.25
*Total: 76 - F&A and Internal Allocations	17,863.00	25,468.00	0.00	3,298.75	0.00	14,564.25	22,169.25
**Total Indirect Cost Expenditures	17,863.00	25,468.00	0.00	3,298.75	0.00	14,564.25	22,169.25
***Total Expenditures	86,565.00	173,422.00	963.00	41,807.14	0.00	44,757.86	131,614.86
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 147834 - I-Corps Sites Program
 Fund: 147834 - I-Corps Sites Program

Status: Active
 FMGR: Sedam, Marc C
 Type: Grant

PI Name: Sedam, Marc C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1548011 CFDA #: 47.041
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 2/1/16 - 1/31/21

Fund Information
 Effective Date: 03/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	963.00	41,807.14	0.00	(41,807.14)	(41,807.14)
*Total: 53 - Sponsored Programs	0.00	0.00	963.00	41,807.14	0.00	(41,807.14)	(41,807.14)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	963.00	41,807.14	0.00	(41,807.14)	(41,807.14)

Grant: 147834 - I-Corps Sites Program
 Fund: 147834 - I-Corps Sites Program

Status: Active
 FMGR: Sedam, Marc C
 Type: Grant

PI Name: Sedam, Marc C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1548011 CFDA #: 47.041
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 2/1/16 - 1/31/21

Fund Information
 Effective Date: 03/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,103.00	0.00	0.00	0.00	0.00	7,103.00	0.00
*Total: 61 - Salaries and Wages	7,103.00	0.00	0.00	0.00	0.00	7,103.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,649.00	0.00	0.00	0.00	0.00	2,649.00	0.00
*Total: 65 - Fringe Benefits	2,649.00	0.00	0.00	0.00	0.00	2,649.00	0.00
710 Travel	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
Subtotal: Travel	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
7112 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
717000 Consulting-General	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00
722200 Participant Support	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
*Total: 72 - Student and/or Participant Support	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
**Total Direct Cost Expenditures	79,252.00	0.00	0.00	0.00	0.00	79,252.00	0.00
760300 F&A Expenditures	7,605.00	0.00	0.00	0.00	0.00	7,605.00	0.00
*Total: 76 - F&A and Internal Allocations	7,605.00	0.00	0.00	0.00	0.00	7,605.00	0.00
**Total Indirect Cost Expenditures	7,605.00	0.00	0.00	0.00	0.00	7,605.00	0.00
***Total Expenditures	86,857.00	0.00	0.00	0.00	0.00	86,857.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 147834 - I-Corps Sites Program
 Fund: 147890 - I-Corps Participant Support

Status: Active
 Type: Grant
 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1548011 CFDA #: 47.041
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 2/1/16 - 1/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	130,000.00	130,000.00	0.00	28,578.29	0.00	101,421.71	101,421.71
*Total: 72 - Student and/or Participant Support	130,000.00	130,000.00	0.00	28,578.29	0.00	101,421.71	101,421.71
**Total Direct Cost Expenditures	130,000.00	130,000.00	0.00	28,578.29	0.00	101,421.71	101,421.71
760220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	719.70	0.00	(719.70)	(719.70)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	719.70	0.00	(719.70)	(719.70)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	719.70	0.00	(719.70)	(719.70)
***Total Expenditures	130,000.00	130,000.00	0.00	29,297.99	0.00	100,702.01	100,702.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,297.99	0.00	(29,297.99)	(29,297.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,297.99	0.00	(29,297.99)	(29,297.99)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	29,297.99	0.00	(29,297.99)	(29,297.99)

Grant: 147953 - RII-Track 1 Management
 Fund: 147953 - RII-Track 1 Management

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: URREPS - NH EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,305.71	0.00	(10,305.71)	(10,305.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,305.00	30,305.00	0.00	0.00	0.00	30,305.00	30,305.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	15,557.01	198,090.99	0.00	(198,090.99)	(198,090.99)
615NZ0	PAT Unallocated Budget (Bud Only)	318,721.00	318,721.00	0.00	0.00	0.00	318,721.00	318,721.00
617F10	Operating Staff	0.00	0.00	1,809.39	10,340.64	0.00	(10,340.64)	(10,340.64)
617NZ0	Op Staff Unallocated Bud(BudOnly)	(56,657.00)	(56,657.00)	0.00	0.00	0.00	(56,657.00)	(56,657.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,951.08	0.00	(15,951.08)	(15,951.08)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		292,369.00	292,369.00	17,366.40	234,688.42	0.00	57,680.58	57,680.58
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	865.68	0.00	(865.68)	(865.68)
65YF10	Full Fringe Benefit Distr Expe	109,247.00	109,247.00	7,814.85	91,958.71	0.00	17,288.29	17,288.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,318.55	0.00	(1,318.55)	(1,318.55)
*Total: 65 - Fringe Benefits		109,247.00	109,247.00	7,814.85	94,142.94	0.00	15,104.06	15,104.06
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
Subtotal: Travel		0.00	0.00	0.00	221.00	0.00	(221.00)	(221.00)
7112	Research Supplies	(124,484.00)	(124,484.00)	0.00	0.00	0.00	(124,484.00)	(124,484.00)
711200	Research Supplies	0.00	0.00	0.00	7,108.00	0.00	(7,108.00)	(7,108.00)
717000	Consulting-General	253,520.00	253,520.00	0.00	0.00	0.00	253,520.00	253,520.00
717200	Other Professional Services-General	71,241.00	86,062.00	0.00	5,000.00	0.00	66,241.00	81,062.00

Grant: 147953 - RII-Track 1 Management
 Fund: 147953 - RII-Track 1 Management

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	47,200.00	47,200.00	0.00	107,699.35	45,000.00	(105,499.35)	(105,499.35)
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	1,908.00	0.00	(1,908.00)	(1,908.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	247,477.00	262,298.00	0.00	121,715.35	45,000.00	80,761.65	95,582.65
*Total: 71 - Support (Travel & Non-Travel)	247,477.00	262,298.00	0.00	121,936.35	45,000.00	80,540.65	95,361.65
721100 Assistantships	14,821.00	0.00	0.00	0.00	0.00	14,821.00	0.00
*Total: 72 - Student and/or Participant Support	14,821.00	0.00	0.00	0.00	0.00	14,821.00	0.00
7300 Subcontracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	663,915.00	663,915.00	25,181.25	450,767.71	45,000.00	168,147.29	168,147.29
760300 F&A Expenditures	320,985.00	320,985.00	12,716.52	227,637.60	0.00	93,347.40	93,347.40
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	320,985.00	320,985.00	12,716.52	227,637.60	0.00	93,347.40	93,347.40
**Total Indirect Cost Expenditures	320,985.00	320,985.00	12,716.52	227,637.60	0.00	93,347.40	93,347.40
***Total Expenditures	984,900.00	984,900.00	37,897.77	678,405.31	45,000.00	261,494.69	261,494.69
Revenue							
530000 Federal Programs	0.00	0.00	37,897.77	678,405.31	0.00	(678,405.31)	(678,405.31)
*Total: 53 - Sponsored Programs	0.00	0.00	37,897.77	678,405.31	0.00	(678,405.31)	(678,405.31)
***Total Revenue	0.00	0.00	37,897.77	678,405.31	0.00	(678,405.31)	(678,405.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 147953 - RII-Track 1 Management
 Fund: 147979 - RII-Track 1 Communication

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 02/07/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,360.25	0.00	(3,360.25)	(3,360.25)
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 61 - Salaries and Wages	4,500.00	4,500.00	0.00	3,360.25	0.00	1,139.75	1,139.75
65YF10 Full Fringe Benefit Distr Expe	378.00	378.00	0.00	1,511.86	0.00	(1,133.86)	(1,133.86)
*Total: 65 - Fringe Benefits	378.00	378.00	0.00	1,511.86	0.00	(1,133.86)	(1,133.86)
**Total Direct Cost Expenditures	4,878.00	4,878.00	0.00	4,872.11	0.00	5.89	5.89
760300 F&A Expenditures	2,463.00	2,463.00	0.00	2,460.41	0.00	2.59	2.59
*Total: 76 - F&A and Internal Allocations	2,463.00	2,463.00	0.00	2,460.41	0.00	2.59	2.59
**Total Indirect Cost Expenditures	2,463.00	2,463.00	0.00	2,460.41	0.00	2.59	2.59
***Total Expenditures	7,341.00	7,341.00	0.00	7,332.52	0.00	8.48	8.48
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,332.52	0.00	(7,332.52)	(7,332.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,332.52	0.00	(7,332.52)	(7,332.52)
***Total Revenue	0.00	0.00	0.00	7,332.52	0.00	(7,332.52)	(7,332.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 147953 - RII-Track 1 Management
 Fund: 147980 - RII-Track 1 Partnerships

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 02/07/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	7,628.36	97,029.09	0.00	(97,029.09)	(97,029.09)
615NZ0	PAT Unallocated Budget (Bud Only)	101,964.00	101,964.00	0.00	0.00	0.00	101,964.00	101,964.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,052.00	9,052.00	0.00	0.00	0.00	9,052.00	9,052.00
*Total: 61 - Salaries and Wages		111,016.00	111,016.00	7,628.36	97,029.09	0.00	13,986.91	13,986.91
65TF10	Fee Waiver	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
65YF10	Full Fringe Benefit Distr Expe	28,614.00	28,614.00	3,432.75	42,798.99	0.00	(14,184.99)	(14,184.99)
*Total: 65 - Fringe Benefits		45,114.00	45,114.00	3,432.75	42,798.99	0.00	2,315.01	2,315.01
**Total Direct Cost Expenditures		156,130.00	156,130.00	11,061.11	139,828.08	0.00	16,301.92	16,301.92
760300	F&A Expenditures	78,846.00	78,846.00	5,585.87	70,613.32	0.00	8,232.68	8,232.68
*Total: 76 - F&A and Internal Allocations		78,846.00	78,846.00	5,585.87	70,613.32	0.00	8,232.68	8,232.68
**Total Indirect Cost Expenditures		78,846.00	78,846.00	5,585.87	70,613.32	0.00	8,232.68	8,232.68
***Total Expenditures		234,976.00	234,976.00	16,646.98	210,441.40	0.00	24,534.60	24,534.60
Revenue								
530000	Federal Programs	0.00	0.00	16,646.98	210,441.40	0.00	(210,441.40)	(210,441.40)
*Total: 53 - Sponsored Programs		0.00	0.00	16,646.98	210,441.40	0.00	(210,441.40)	(210,441.40)
***Total Revenue		0.00	0.00	16,646.98	210,441.40	0.00	(210,441.40)	(210,441.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 147953 - RII-Track 1 Management
 Fund: 147981 - RII-Track 1 Subawards

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	1,217,000.00	1,217,000.00	0.00	0.00	0.00	1,217,000.00	1,217,000.00
730001 Subcontracts 01	0.00	297,754.00	0.00	0.00	0.00	0.00	297,754.00
730002 Subcontracts 02	0.00	0.00	0.00	10,073.79	98,277.21	(108,351.00)	(108,351.00)
730003 Subcontracts 03	0.00	0.00	3,152.32	29,601.56	50,378.44	(79,980.00)	(79,980.00)
730004 Subcontracts 04	0.00	0.00	71,291.86	940,974.65	385,449.35	(1,326,424.00)	(1,326,424.00)
*Total: 73 - Subcontracts	1,217,000.00	1,514,754.00	74,444.18	980,650.00	534,105.00	(297,755.00)	(1.00)
**Total Direct Cost Expenditures	1,217,000.00	1,514,754.00	74,444.18	980,650.00	534,105.00	(297,755.00)	(1.00)
760300 F&A Expenditures	37,875.00	37,875.00	0.00	30,337.26	0.00	7,537.74	7,537.74
*Total: 76 - F&A and Internal Allocations	37,875.00	37,875.00	0.00	30,337.26	0.00	7,537.74	7,537.74
**Total Indirect Cost Expenditures	37,875.00	37,875.00	0.00	30,337.26	0.00	7,537.74	7,537.74
***Total Expenditures	1,254,875.00	1,552,629.00	74,444.18	1,010,987.26	534,105.00	(290,217.26)	7,536.74
Revenue							
530000 Federal Programs	0.00	0.00	74,444.18	1,010,987.26	0.00	(1,010,987.26)	(1,010,987.26)
*Total: 53 - Sponsored Programs	0.00	0.00	74,444.18	1,010,987.26	0.00	(1,010,987.26)	(1,010,987.26)
***Total Revenue	0.00	0.00	74,444.18	1,010,987.26	0.00	(1,010,987.26)	(1,010,987.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 147953 - RII-Track 1 Management
 Fund: 147A12 - Student Scholarships

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 02/07/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7200U1 MBFA-UG Scholarships	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
721100 Assistantships	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
722305 Other Financial Aid-Scholarships	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 72 - Student and/or Participant Support	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total Expenditures	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
***Total Revenue	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 147953 - RII-Track 1 Management
 Fund: 147A18 - EPSCoR Part. Sppt. WKFD

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 02/07/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	149,200.00	152,200.00	4,480.00	4,480.00	0.00	144,720.00	147,720.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
*Total: 72 - Student and/or Participant Support	149,200.00	152,200.00	4,480.00	6,280.00	0.00	142,920.00	145,920.00
**Total Direct Cost Expenditures	149,200.00	152,200.00	4,480.00	6,280.00	0.00	142,920.00	145,920.00
***Total Expenditures	149,200.00	152,200.00	4,480.00	6,280.00	0.00	142,920.00	145,920.00
Revenue							
530000 Federal Programs	0.00	0.00	4,480.00	6,280.00	0.00	(6,280.00)	(6,280.00)
*Total: 53 - Sponsored Programs	0.00	0.00	4,480.00	6,280.00	0.00	(6,280.00)	(6,280.00)
***Total Revenue	0.00	0.00	4,480.00	6,280.00	0.00	(6,280.00)	(6,280.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 147953 - RII-Track 1 Management
 Fund: 147A29 - Seed Funds

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 03/04/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	340,000.00	(10,000.00)	0.00	0.00	0.00	340,000.00	(10,000.00)
730001 Subcontracts 01	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: 73 - Subcontracts	340,000.00	0.00	0.00	0.00	0.00	340,000.00	0.00
7900 Budgeted Addition to Reserves	(335,662.00)	0.00	0.00	0.00	0.00	(335,662.00)	0.00
*Total: 79 - Reserves - Budget Only	(335,662.00)	0.00	0.00	0.00	0.00	(335,662.00)	0.00
**Total Direct Cost Expenditures	4,338.00	0.00	0.00	0.00	0.00	4,338.00	0.00
760300 F&A Expenditures	2,191.00	0.00	0.00	0.00	0.00	2,191.00	0.00
*Total: 76 - F&A and Internal Allocations	2,191.00	0.00	0.00	0.00	0.00	2,191.00	0.00
**Total Indirect Cost Expenditures	2,191.00	0.00	0.00	0.00	0.00	2,191.00	0.00
***Total Expenditures	6,529.00	0.00	0.00	0.00	0.00	6,529.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 147953 - RII-Track 1 Management
 Fund: 147A30 - Part Sppt-Div & Educ

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 02/07/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	40,820.00	40,820.00	0.00	0.00	0.00	40,820.00	40,820.00
*Total: 72 - Student and/or Participant Support	40,820.00	40,820.00	0.00	0.00	0.00	40,820.00	40,820.00
**Total Direct Cost Expenditures	40,820.00	40,820.00	0.00	0.00	0.00	40,820.00	40,820.00
***Total Expenditures	40,820.00	40,820.00	0.00	0.00	0.00	40,820.00	40,820.00

Grant: 147953 - RII-Track 1 Management
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: URREPS - NH EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,212.06	0.00	(19,212.06)	(19,212.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,229.00	53,229.00	0.00	0.00	0.00	53,229.00	53,229.00
614F10	Academic Administrator	10,673.00	10,673.00	3,368.43	28,906.03	0.00	(18,233.03)	(18,233.03)
615F10	PAT	0.00	0.00	9,734.74	115,960.72	0.00	(115,960.72)	(115,960.72)
615NZ0	PAT Unallocated Budget (Bud Only)	155,764.00	136,917.00	0.00	0.00	0.00	155,764.00	136,917.00
*Total: 61 - Salaries and Wages		219,666.00	200,819.00	13,103.17	164,078.81	0.00	55,587.19	36,740.19
65YF10	Full Fringe Benefit Distr Expe	96,194.00	83,242.00	5,896.41	72,036.15	0.00	24,157.85	11,205.85
*Total: 65 - Fringe Benefits		96,194.00	83,242.00	5,896.41	72,036.15	0.00	24,157.85	11,205.85
710	Travel	82,759.00	82,759.00	0.00	0.00	0.00	82,759.00	82,759.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,469.38	0.00	(1,469.38)	(1,469.38)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	664.00	0.00	(664.00)	(664.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,577.31	0.00	(1,577.31)	(1,577.31)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	833.92	0.00	(833.92)	(833.92)
710D30	Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	111.50	0.00	(111.50)	(111.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,835.15	0.00	(1,835.15)	(1,835.15)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,950.00	0.00	(4,950.00)	(4,950.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	7,965.75	0.00	(7,965.75)	(7,965.75)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	952.69	0.00	(952.69)	(952.69)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	7,172.81	0.00	(7,172.81)	(7,172.81)
710D80	Domestic Trvl Non-NH Meals/Inciddts	0.00	0.00	0.00	1,271.62	0.00	(1,271.62)	(1,271.62)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,943.75	0.00	(2,943.75)	(2,943.75)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	8,155.22	0.00	(8,155.22)	(8,155.22)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,089.80	0.00	(1,089.80)	(1,089.80)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	4,473.35	0.00	(4,473.35)	(4,473.35)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,993.23	0.00	(1,993.23)	(1,993.23)
Subtotal: Travel		82,759.00	82,759.00	0.00	47,879.48	0.00	34,879.52	34,879.52
711000	Purchasing Cards	0.00	0.00	0.00	156.47	0.00	(156.47)	(156.47)
711100	Supplies-General	0.00	0.00	0.00	2,151.77	0.00	(2,151.77)	(2,151.77)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,912.94	0.00	(1,912.94)	(1,912.94)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	218,082.00	218,082.00	0.00	0.00	0.00	218,082.00	218,082.00
711200 Research Supplies	0.00	0.00	0.00	173.00	0.00	(173.00)	(173.00)
713000 Printing & Copying-General	0.00	0.00	0.00	606.46	0.00	(606.46)	(606.46)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	42.26	0.00	(42.26)	(42.26)
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	20,000.00	20,000.00	0.00	22,000.00	0.00	(2,000.00)	(2,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	15,350.00	0.00	(15,350.00)	(15,350.00)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	17,800.00	0.00	(17,800.00)	(17,800.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,515.91	0.00	(11,515.91)	(11,515.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	67.44	0.00	(67.44)	(67.44)
Subtotal: Non-Travel Support	238,082.00	238,082.00	0.00	71,776.25	0.00	166,305.75	166,305.75
*Total: 71 - Support (Travel & Non-Travel)	320,841.00	320,841.00	0.00	119,655.73	0.00	201,185.27	201,185.27
721100 Assistantships	47,060.00	0.00	0.00	0.00	0.00	47,060.00	0.00
*Total: 72 - Student and/or Participant Support	47,060.00	0.00	0.00	0.00	0.00	47,060.00	0.00
740000 Cap Equipment	63,946.00	63,946.00	0.00	63,946.15	0.00	(0.15)	(0.15)
*Total: 74 - Capitalizable Plant and Equipment	63,946.00	63,946.00	0.00	63,946.15	0.00	(0.15)	(0.15)
**Total Direct Cost Expenditures	747,707.00	668,848.00	18,999.58	419,716.84	0.00	327,990.16	249,131.16
760300 F&A Expenditures	321,531.00	305,473.00	9,819.71	205,150.58	0.00	116,380.42	100,322.42
76O000 Internal Allocations - Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,386.13	0.00	(2,386.13)	(2,386.13)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	147.77	0.00	(147.77)	(147.77)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	3,042.70	0.00	(3,042.70)	(3,042.70)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	66.90	0.00	(66.90)	(66.90)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	2,242.00	0.00	(2,242.00)	(2,242.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	143.26	0.00	(143.26)	(143.26)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	245.00	17,321.50	0.00	(17,321.50)	(17,321.50)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	6,396.00	0.00	(6,396.00)	(6,396.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	118.80	2,999.38	0.00	(2,999.38)	(2,999.38)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	81.60	1,864.08	0.00	(1,864.08)	(1,864.08)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	5,968.50	0.00	(5,968.50)	(5,968.50)
*Total: 76 - F&A and Internal Allocations	321,531.00	305,473.00	10,265.11	255,618.80	0.00	65,912.20	49,854.20
**Total Indirect Cost Expenditures	321,531.00	305,473.00	10,265.11	255,618.80	0.00	65,912.20	49,854.20
***Total Expenditures	1,069,238.00	974,321.00	29,264.69	675,335.64	0.00	393,902.36	298,985.36
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	456,650.00	0.00	(456,650.00)	(456,650.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	6,571.96	201,780.15	0.00	(201,780.15)	(201,780.15)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	81,585.98	0.00	(81,585.98)	(81,585.98)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	35,708.19	0.00	(35,708.19)	(35,708.19)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	45,000.00	0.00	(45,000.00)	(45,000.00)
8ICS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	48,946.00	0.00	(48,946.00)	(48,946.00)
*Total: 5Z - Transfers In	0.00	0.00	6,571.96	869,670.32	0.00	(869,670.32)	(869,670.32)
***Total Revenue	0.00	0.00	6,571.96	869,670.32	0.00	(869,670.32)	(869,670.32)

Grant: 147A15 - uSafeHS
 Fund: 147A15 - uSafeHS

Status: Active
 FMGR: Potter, Sharyn J

Type: Grant

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1919063	CFDA #:	47.075	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/15/19 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: URPISP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	0.00	0.00	0.00	3,750.01	0.00	(3,750.01)	(3,750.01)
611NZ0	14,550.00	14,550.00	0.00	0.00	0.00	14,550.00	14,550.00
611Q90	0.00	0.00	3,370.38	11,677.63	0.00	(11,677.63)	(11,677.63)
613N30	0.00	0.00	0.00	19,640.40	0.00	(19,640.40)	(19,640.40)
613NZ0	9,820.00	9,820.00	0.00	0.00	0.00	9,820.00	9,820.00
615F10	0.00	0.00	3,763.92	18,081.79	0.00	(18,081.79)	(18,081.79)
615NZ0	33,155.00	33,155.00	0.00	0.00	0.00	33,155.00	33,155.00
617F10	0.00	0.00	0.00	1,042.94	0.00	(1,042.94)	(1,042.94)
61CPHX	0.00	0.00	281.99	1,036.19	0.00	(1,036.19)	(1,036.19)
61SNSH	0.00	0.00	2,240.00	2,240.00	0.00	(2,240.00)	(2,240.00)
61SNZ0	31,405.00	31,405.00	0.00	0.00	0.00	31,405.00	31,405.00
*Total: 61 - Salaries and Wages	88,930.00	88,930.00	9,656.29	57,468.96	0.00	31,461.04	31,461.04
65YF10	21,466.00	21,466.00	1,693.77	10,293.59	0.00	11,172.41	11,172.41
65YP10	0.00	0.00	22.56	82.89	0.00	(82.89)	(82.89)
65YQ10	0.00	0.00	839.22	2,907.73	0.00	(2,907.73)	(2,907.73)
*Total: 65 - Fringe Benefits	21,466.00	21,466.00	2,555.55	13,284.21	0.00	8,181.79	8,181.79
710	8,430.00	8,430.00	0.00	0.00	0.00	8,430.00	8,430.00
710D00	0.00	0.00	0.00	1,275.62	0.00	(1,275.62)	(1,275.62)
710D50	0.00	0.00	0.00	81.15	0.00	(81.15)	(81.15)
Subtotal: Travel	8,430.00	8,430.00	0.00	1,356.77	0.00	7,073.23	7,073.23
711100	0.00	0.00	0.00	1,810.45	0.00	(1,810.45)	(1,810.45)
711108	0.00	0.00	0.00	35.83	0.00	(35.83)	(35.83)
711132	0.00	0.00	0.00	222.52	0.00	(222.52)	(222.52)
7112	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000	0.00	0.00	0.00	64.15	0.00	(64.15)	(64.15)
717000	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
717200	0.00	0.00	0.00	3,250.00	8,750.00	(12,000.00)	(12,000.00)
717214	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal: Non-Travel Support	30,500.00	30,500.00	0.00	5,382.95	8,750.00	16,367.05	16,367.05
*Total: 71 - Support (Travel & Non-Travel)	38,930.00	38,930.00	0.00	6,739.72	8,750.00	23,440.28	23,440.28

Grant: 147A15 - uSafeHS
 Fund: 147A15 - uSafeHS

Status: Active
 FMGR: Potter, Sharyn J

Type: Grant

PI Name: Potter, Sharyn J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1919063 CFDA #: 47.075
 Resp Org: URPIRC
 FRAGRNT Start/End Date: 7/15/19 - 12/31/20

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: URPISP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	25,265.00	25,265.00	0.00	0.00	0.00	25,265.00	25,265.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,272.50	0.00	(14,272.50)	(14,272.50)
*Total: 72 - Student and/or Participant Support	25,265.00	25,265.00	0.00	14,272.50	0.00	10,992.50	10,992.50
**Total Direct Cost Expenditures	174,591.00	174,591.00	12,211.84	91,765.39	8,750.00	74,075.61	74,075.61
760300 F&A Expenditures	75,409.00	75,409.00	6,166.99	39,134.20	0.00	36,274.80	36,274.80
*Total: 76 - F&A and Internal Allocations	75,409.00	75,409.00	6,166.99	39,134.20	0.00	36,274.80	36,274.80
**Total Indirect Cost Expenditures	75,409.00	75,409.00	6,166.99	39,134.20	0.00	36,274.80	36,274.80
***Total Expenditures	250,000.00	250,000.00	18,378.83	130,899.59	8,750.00	110,350.41	110,350.41
Revenue							
530000 Federal Programs	0.00	0.00	18,378.83	130,899.59	0.00	(130,899.59)	(130,899.59)
*Total: 53 - Sponsored Programs	0.00	0.00	18,378.83	130,899.59	0.00	(130,899.59)	(130,899.59)
***Total Revenue	0.00	0.00	18,378.83	130,899.59	0.00	(130,899.59)	(130,899.59)

Grant: 14B001 - HDL2
 Fund: 14B001 - Hds12

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Nadeau, Gerard R	Fund Information	Fund Indirect Cost Information	Arra Funded	NO			
Sponsor:	Industrial Consortium	Effective Date:	06/18/201	IDC Basis Code:	TDC	Budget Controls	STDBUD	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Equipment Vesting	OTHER
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,200.00	0.00	(21,200.00)	(21,200.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,806.55	0.00	(9,806.55)	(9,806.55)
615F10	PAT	0.00	0.00	0.00	35,133.71	0.00	(35,133.71)	(35,133.71)
61SNSH	Student Labor	0.00	0.00	0.00	15,224.94	0.00	(15,224.94)	(15,224.94)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	81,934.20	0.00	(81,934.20)	(81,934.20)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
7100	In-State Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7101	Out of State Travel	0.00	0.00	0.00	1,793.58	0.00	(1,793.58)	(1,793.58)
7102	Foreign Travel	0.00	0.00	0.00	1,209.76	0.00	(1,209.76)	(1,209.76)
Subtotal: Travel		0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111	Supplies	0.00	0.00	0.00	2,594.56	0.00	(2,594.56)	(2,594.56)
7140	Postage	0.00	0.00	0.00	330.03	0.00	(330.03)	(330.03)
714000	Postage-General	0.00	0.00	0.00	23.41	0.00	(23.41)	(23.41)
7180	Telecommunications	0.00	0.00	0.00	1,049.09	0.00	(1,049.09)	(1,049.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	132.51	0.00	(132.51)	(132.51)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,642.67	0.00	(4,642.67)	(4,642.67)
7191	Membership Dues and Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		1.00	200,001.00	0.00	9,422.27	0.00	(9,421.27)	190,578.73
*Total: 71 - Support (Travel & Non-Travel)		1.00	200,001.00	0.00	12,438.61	0.00	(12,437.61)	187,562.39
7211	Assistantships	0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
7400	Capitalizable Equipment	0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	50,883.35	0.00	(50,883.35)	(50,883.35)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B001 - HDL2
 Fund: 14B001 - Hdsl2

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Arra Funded NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 7Z - Transfers Out	0.00	0.00	0.00	52,739.35	0.00	(52,739.35)	(52,739.35)
**Total Direct Cost Expenditures	1.00	200,001.00	0.00	215,105.25	0.00	(215,104.25)	(15,104.25)
7603 F&A Expenditures	0.00	0.00	0.00	15,993.82	0.00	(15,993.82)	(15,993.82)
760300 F&A Expenditures	0.00	0.00	0.00	242.88	0.00	(242.88)	(242.88)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	16,236.70	0.00	(16,236.70)	(16,236.70)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	16,236.70	0.00	(16,236.70)	(16,236.70)
***Total Expenditures	1.00	200,001.00	0.00	231,341.95	0.00	(231,340.95)	(31,340.95)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	186,717.00	0.00	(186,716.00)	(186,716.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	23,008.00	0.00	(23,008.00)	(23,008.00)
5313 Program Income	0.00	0.00	0.00	21,616.95	0.00	(21,616.95)	(21,616.95)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	231,341.95	0.00	(231,340.95)	(231,340.95)
***Total Revenue	1.00	1.00	0.00	231,341.95	0.00	(231,340.95)	(231,340.95)

Grant: 14B002 - Cable Modem
 Fund: 14B002 - Docsis

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7140 Postage	0.00	0.00	0.00	2,009.11	0.00	(2,009.11)	(2,009.11)
714000 Postage-General	0.00	0.00	0.00	951.48	0.00	(951.48)	(951.48)
714030 Postage-Express Mail	0.00	0.00	0.00	920.59	0.00	(920.59)	(920.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,682.57	0.00	(3,682.57)	(3,682.57)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7160 Maintenance and Repairs	0.00	0.00	0.00	6,794.00	0.00	(6,794.00)	(6,794.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7180 Telecommunications	0.00	0.00	0.00	3,417.75	0.00	(3,417.75)	(3,417.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,238.32	0.00	(3,238.32)	(3,238.32)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	992.35	0.00	(992.35)	(992.35)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,612.37	0.00	(9,612.37)	(9,612.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,972.51	0.00	(10,972.51)	(10,972.51)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,557.86	0.00	(1,557.86)	(1,557.86)
719100 Membership Dues & Fees	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	1,053.92	0.00	(1,053.92)	(1,053.92)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	2,700,001.00	0.00	128,255.49	0.00	(128,254.49)	2,571,745.51
*Total: 71 - Support (Travel & Non-Travel)	1.00	2,700,001.00	0.00	179,584.88	0.00	(179,583.88)	2,520,416.12
7211 Assistantships	0.00	0.00	0.00	43,084.00	0.00	(43,084.00)	(43,084.00)
721100 Assistantships	0.00	0.00	0.00	39,555.00	0.00	(39,555.00)	(39,555.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,297.75	0.00	(18,297.75)	(18,297.75)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	100,936.75	0.00	(100,936.75)	(100,936.75)
7400 Capitalizable Equipment	0.00	0.00	0.00	148,310.59	0.00	(148,310.59)	(148,310.59)
740000 Cap Equipment	0.00	70,865.00	0.00	82,990.24	0.00	(82,990.24)	(12,125.24)
740020 Cap Equipment-Computer Software	0.00	0.00	0.00	18,910.00	0.00	(18,910.00)	(18,910.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	70,865.00	0.00	250,210.83	0.00	(250,210.83)	(179,345.83)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(74,733.95)	0.00	74,733.95	74,733.95
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(265,573.08)	0.00	265,573.08	265,573.08
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(340,307.03)	0.00	340,307.03	340,307.03
**Total Direct Cost Expenditures	1.00	2,770,866.00	0.00	1,385,721.04	0.00	(1,385,720.04)	1,385,144.96
7603 F&A Expenditures	0.00	0.00	0.00	71,013.62	0.00	(71,013.62)	(71,013.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B002 - Cable Modem
 Fund: 14B002 - Docsis

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	101,589.49	0.00	(101,589.49)	(101,589.49)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	172,603.11	0.00	(172,603.11)	(172,603.11)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	172,603.11	0.00	(172,603.11)	(172,603.11)
***Total Expenditures	1.00	2,770,866.00	0.00	1,558,324.15	0.00	(1,558,323.15)	1,212,541.85
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	588,668.00	0.00	(588,667.00)	(588,667.00)
531000 US Corporate Grants & Contracts	0.00	618,565.00	0.00	897,803.00	0.00	(897,803.00)	(279,238.00)
5313 Program Income	0.00	0.00	0.00	54,753.15	0.00	(54,753.15)	(54,753.15)
531300 Program Income-General	0.00	400,400.00	0.00	17,100.00	0.00	(17,100.00)	383,300.00
*Total: 53 - Sponsored Programs	1.00	1,018,966.00	0.00	1,558,324.15	0.00	(1,558,323.15)	(539,358.15)
***Total Revenue	1.00	1,018,966.00	0.00	1,558,324.15	0.00	(1,558,323.15)	(539,358.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	80,288.27	0.00	(80,288.27)	(80,288.27)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,243.50	0.00	(2,243.50)	(2,243.50)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,591.00	0.00	(1,591.00)	(1,591.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	80,562.01	0.00	(80,562.01)	(80,562.01)
615F10	PAT	0.00	0.00	0.00	280,036.96	0.00	(280,036.96)	(280,036.96)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	109,031.19	0.00	(109,031.19)	(109,031.19)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,569.67	0.00	(1,569.67)	(1,569.67)
61SNSH	Student Labor	0.00	0.00	0.00	269,892.63	0.00	(269,892.63)	(269,892.63)
61SNWS	College Work Study	0.00	0.00	0.00	1,929.26	0.00	(1,929.26)	(1,929.26)
*Total: 61 - Salaries and Wages		0.00	35,000.00	0.00	828,726.49	0.00	(828,726.49)	(793,726.49)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	111,493.59	0.00	(111,493.59)	(111,493.59)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,049.57	0.00	(12,049.57)	(12,049.57)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	123,543.16	0.00	(123,543.16)	(123,543.16)
7100	In-State Travel	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
7101	Out of State Travel	0.00	0.00	0.00	2,239.94	0.00	(2,239.94)	(2,239.94)
710100	Out-of-State Travel	0.00	0.00	0.00	27,025.49	0.00	(27,025.49)	(27,025.49)
710200	Foreign Travel	0.00	0.00	0.00	18,599.82	0.00	(18,599.82)	(18,599.82)
710300	Conference Registration Fees	0.00	0.00	0.00	3,992.00	0.00	(3,992.00)	(3,992.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	577.05	0.00	(577.05)	(577.05)
Subtotal: Travel		0.00	0.00	0.00	52,474.10	0.00	(52,474.10)	(52,474.10)
71	Support	0.00	840,000.00	0.00	0.00	0.00	0.00	840,000.00
711000	Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111	Supplies	0.00	0.00	0.00	41,814.37	0.00	(41,814.37)	(41,814.37)
711100	Supplies-General	0.00	705,000.00	0.00	2,373.92	0.00	(2,373.92)	702,626.08
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	104.30	0.00	(104.30)	(104.30)
711138	Supplies-Parts	0.00	0.00	0.00	11,521.94	0.00	(11,521.94)	(11,521.94)
711160	Supplies-Books	0.00	0.00	0.00	155.74	0.00	(155.74)	(155.74)
711172	Program Supplies	0.00	0.00	0.00	(18,750.00)	0.00	18,750.00	18,750.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	257.95	0.00	(257.95)	(257.95)
7140 Postage	0.00	0.00	0.00	718.76	0.00	(718.76)	(718.76)
714000 Postage-General	0.00	0.00	0.00	284.24	0.00	(284.24)	(284.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,195.46	0.00	(1,195.46)	(1,195.46)
714030 Postage-Express Mail	0.00	0.00	0.00	842.09	0.00	(842.09)	(842.09)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,319.15	0.00	(10,319.15)	(10,319.15)
7180 Telecommunications	0.00	0.00	0.00	1,330.88	0.00	(1,330.88)	(1,330.88)
718000 Telecom-General	0.00	0.00	0.00	338.50	0.00	(338.50)	(338.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,918.72	0.00	(1,918.72)	(1,918.72)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	51.60	0.00	(51.60)	(51.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	953.10	0.00	(953.10)	(953.10)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,987.62	0.00	(1,987.62)	(1,987.62)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,614.27	0.00	(9,614.27)	(9,614.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,121.52	0.00	(16,121.52)	(16,121.52)
7191 Membership Dues and Fees	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,538.35	0.00	(1,538.35)	(1,538.35)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1,785,001.00	0.00	94,864.48	0.00	(94,863.48)	1,690,136.52
*Total: 71 - Support (Travel & Non-Travel)	1.00	1,785,001.00	0.00	147,338.58	0.00	(147,337.58)	1,637,662.42
7211 Assistantships	0.00	0.00	0.00	24,667.25	0.00	(24,667.25)	(24,667.25)
721100 Assistantships	0.00	0.00	0.00	3,524.00	0.00	(3,524.00)	(3,524.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,007.50	0.00	(8,007.50)	(8,007.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	36,198.75	0.00	(36,198.75)	(36,198.75)
7400 Capitalizable Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(91,687.66)	0.00	91,687.66	91,687.66
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(239,695.87)	0.00	239,695.87	239,695.87
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(331,383.53)	0.00	331,383.53	331,383.53
**Total Direct Cost Expenditures	1.00	1,820,001.00	0.00	823,258.45	0.00	(823,257.45)	996,742.55
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603 F&A Expenditures	0.00	0.00	0.00	30,682.18	0.00	(30,682.18)	(30,682.18)
760300 F&A Expenditures	0.00	0.00	0.00	84,781.97	0.00	(84,781.97)	(84,781.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	115,464.15	0.00	(115,464.15)	(115,464.15)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	115,464.15	0.00	(115,464.15)	(115,464.15)
***Total Expenditures	1.00	1,820,001.00	0.00	938,722.60	0.00	(938,721.60)	881,278.40
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	266,051.00	0.00	(266,050.00)	(266,050.00)
531000 US Corporate Grants & Contracts	0.00	450,000.00	0.00	406,393.00	0.00	(406,393.00)	43,607.00
5313 Program Income	0.00	0.00	0.00	26,121.60	0.00	(26,121.60)	(26,121.60)
531300 Program Income-General	0.00	530,000.00	0.00	240,157.00	0.00	(240,157.00)	289,843.00
*Total: 53 - Sponsored Programs	1.00	980,001.00	0.00	938,722.60	0.00	(938,721.60)	41,278.40
***Total Revenue	1.00	980,001.00	0.00	938,722.60	0.00	(938,721.60)	41,278.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B025 - Infini Band
 Fund: 14B025 - Infini Band

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/00 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support (Travel & Non-Travel)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	0.00	160.25	0.00	(160.25)	(160.25)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,958.00	0.00	(7,958.00)	(7,958.00)
615F10	PAT	0.00	0.00	0.00	152,357.75	0.00	(152,357.75)	(152,357.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,186.65	0.00	(19,186.65)	(19,186.65)
61SNSH	Student Labor	0.00	0.00	0.00	80,949.71	0.00	(80,949.71)	(80,949.71)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	260,612.36	0.00	(260,612.36)	(260,612.36)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,699.40	0.00	(60,699.40)	(60,699.40)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	831.33	0.00	(831.33)	(831.33)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	61,530.73	0.00	(61,530.73)	(61,530.73)
7100	In-State Travel	0.00	0.00	0.00	20.30	0.00	(20.30)	(20.30)
710000	In-State Travel	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
710100	Out-of-State Travel	0.00	0.00	0.00	4,793.09	0.00	(4,793.09)	(4,793.09)
7102	Foreign Travel	0.00	0.00	0.00	2,186.74	0.00	(2,186.74)	(2,186.74)
710200	Foreign Travel	0.00	0.00	0.00	2,582.36	0.00	(2,582.36)	(2,582.36)
710300	Conference Registration Fees	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
Subtotal: Travel		0.00	0.00	0.00	10,378.99	0.00	(10,378.99)	(10,378.99)
71	Support	0.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00
711000	Purchasing Cards	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
7111	Supplies	0.00	0.00	0.00	575.08	0.00	(575.08)	(575.08)
711100	Supplies-General	0.00	290,000.00	0.00	4,000.95	0.00	(4,000.95)	285,999.05
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	938.98	0.00	(938.98)	(938.98)
711138	Supplies-Parts	0.00	0.00	0.00	1,296.08	0.00	(1,296.08)	(1,296.08)
711160	Supplies-Books	0.00	0.00	0.00	133.49	0.00	(133.49)	(133.49)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
7140	Postage	0.00	0.00	0.00	293.26	0.00	(293.26)	(293.26)
714000	Postage-General	0.00	0.00	0.00	567.68	0.00	(567.68)	(567.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	113.24	0.00	(113.24)	(113.24)
714030	Postage-Express Mail	0.00	0.00	0.00	648.27	0.00	(648.27)	(648.27)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,560.50	0.00	(1,560.50)	(1,560.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	257.83	0.00	(257.83)	(257.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180	Telecommunications	0.00	0.00	0.00	834.24	0.00	(834.24)	(834.24)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,640.47	0.00	(1,640.47)	(1,640.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.01	0.00	(45.01)	(45.01)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,797.28	0.00	(7,797.28)	(7,797.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,075.65	0.00	(6,075.65)	(6,075.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,437.50	0.00	(2,437.50)	(2,437.50)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		1.00	930,001.00	0.00	29,250.81	0.00	(29,249.81)	900,750.19
*Total: 71 - Support (Travel & Non-Travel)		1.00	930,001.00	0.00	39,629.80	0.00	(39,628.80)	890,371.20
7400	Capitalizable Equipment	0.00	0.00	0.00	21,088.57	0.00	(21,088.57)	(21,088.57)
740000	Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	24,073.57	0.00	(24,073.57)	(24,073.57)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	303,741.63	0.00	(303,741.63)	(303,741.63)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,835.75)	0.00	27,835.75	27,835.75
*Total: 7Z - Transfers Out		0.00	0.00	0.00	275,905.88	0.00	(275,905.88)	(275,905.88)
**Total Direct Cost Expenditures		1.00	930,001.00	0.00	661,752.34	0.00	(661,751.34)	268,248.66
7603	F&A Expenditures	0.00	0.00	0.00	7,094.70	0.00	(7,094.70)	(7,094.70)
760300	F&A Expenditures	0.00	0.00	0.00	31,490.17	0.00	(31,490.17)	(31,490.17)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	38,584.87	0.00	(38,584.87)	(38,584.87)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	38,584.87	0.00	(38,584.87)	(38,584.87)
***Total Expenditures		1.00	930,001.00	0.00	700,337.21	0.00	(700,336.21)	229,663.79
Revenue								
513000	Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees		0.00	0.00	0.00	0.00	0.00	0.00	0.00
5310	Corporate Grant & Contracts	1.00	1.00	0.00	161,797.00	0.00	(161,796.00)	(161,796.00)
531000	US Corporate Grants & Contracts	0.00	190,000.00	0.00	449,728.00	0.00	(449,728.00)	(259,728.00)
5313	Program Income	0.00	0.00	0.00	38,927.21	0.00	(38,927.21)	(38,927.21)
531300	Program Income-General	0.00	220,000.00	0.00	49,885.00	0.00	(49,885.00)	170,115.00
*Total: 53 - Sponsored Programs		1.00	410,001.00	0.00	700,337.21	0.00	(700,336.21)	(290,336.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	1.00	410,001.00	0.00	700,337.21	0.00	(700,336.21)	(290,336.21)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191 CFDA #: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	4,655.00	0.00	4,655.00	0.00	(4,655.00)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	86,566.43	0.00	(86,566.43)	(86,566.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,097.57	0.00	(7,097.57)	(7,097.57)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,120.64	0.00	(7,120.64)	(7,120.64)
613P90	*OBS*Grad Summer Appoint-Research	0.00	35,596.61	0.00	35,596.61	0.00	(35,596.61)	0.00
615F10	PAT	0.00	0.00	0.00	606,368.15	0.00	(606,368.15)	(606,368.15)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
617F10	Operating Staff	0.00	0.00	0.00	31,738.19	0.00	(31,738.19)	(31,738.19)
61CPBN	*OBS*Bonus & Recruitment	0.00	947.48	0.00	947.48	0.00	(947.48)	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	118,400.00	0.00	(118,400.00)	(118,400.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	547.14	0.00	547.14	0.00	(547.14)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	205,719.13	0.00	(205,719.13)	(205,719.13)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(1,947.48)	0.00	0.00	0.00	0.00	(1,947.48)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2,568.48	0.00	(2,568.48)	(2,568.48)
61SNSH	Student Labor	0.00	0.00	0.00	1,132,846.28	0.00	(1,132,846.28)	(1,132,846.28)
61SNWS	College Work Study	0.00	0.00	0.00	9,210.44	0.00	(9,210.44)	(9,210.44)
*Total: 61 - Salaries and Wages		1.00	294,799.75	0.00	2,254,381.54	0.00	(2,254,380.54)	(1,959,581.79)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	265,626.66	0.00	(265,626.66)	(265,626.66)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17,316.97	0.00	(17,316.97)	(17,316.97)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	282,943.63	0.00	(282,943.63)	(282,943.63)
710	Travel	0.00	(45,073.70)	0.00	0.00	0.00	0.00	(45,073.70)
7101	Out of State Travel	0.00	16,005.72	0.00	16,005.72	0.00	(16,005.72)	0.00
710100	Out-of-State Travel	0.00	22,752.25	0.00	22,752.25	0.00	(22,752.25)	0.00
7102	Foreign Travel	0.00	3,302.97	0.00	3,302.97	0.00	(3,302.97)	0.00
710200	Foreign Travel	0.00	3,012.76	0.00	3,012.76	0.00	(3,012.76)	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,473.00	0.00	(2,473.00)	(2,473.00)
Subtotal: Travel		0.00	0.00	0.00	49,091.70	0.00	(49,091.70)	(49,091.70)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B191	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

CFDA #: NONE
 Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71 Support	0.00	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00
7110 Purchasing Cards	0.00	0.00	0.00	1,122.50	0.00	(1,122.50)	(1,122.50)
711000 Purchasing Cards	0.00	500,000.00	0.00	2,143.90	0.00	(2,143.90)	497,856.10
7111 Supplies	0.00	0.00	0.00	63,578.83	0.00	(63,578.83)	(63,578.83)
711100 Supplies-General	0.00	1,399,500.00	0.00	14,439.61	0.00	(14,439.61)	1,385,060.39
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,034.76	0.00	(7,034.76)	(7,034.76)
711138 Supplies-Parts	0.00	0.00	0.00	30,441.98	0.00	(30,441.98)	(30,441.98)
711160 Supplies-Books	0.00	0.00	0.00	235.37	0.00	(235.37)	(235.37)
713000 Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140 Postage	0.00	0.00	0.00	4,887.84	0.00	(4,887.84)	(4,887.84)
714000 Postage-General	0.00	0.00	0.00	1,264.14	0.00	(1,264.14)	(1,264.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	88.25	0.00	(88.25)	(88.25)
714030 Postage-Express Mail	0.00	0.00	0.00	2,674.19	0.00	(2,674.19)	(2,674.19)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,235.60	0.00	(7,235.60)	(7,235.60)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	12,065.54	0.00	(12,065.54)	(12,065.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	10,010.42	0.00	(10,010.42)	(10,010.42)
717200 Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180 Telecommunications	0.00	0.00	0.00	3,830.63	0.00	(3,830.63)	(3,830.63)
718000 Telecom-General	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,448.27	0.00	(6,448.27)	(6,448.27)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	27.93	0.00	(27.93)	(27.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3,267.52	0.00	(3,267.52)	(3,267.52)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,031.64	0.00	(2,031.64)	(2,031.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,467.09	0.00	(4,467.09)	(4,467.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	0.00	3,813,000.00	0.00	181,341.01	0.00	(181,341.01)	3,631,658.99
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,813,000.00	0.00	230,432.71	0.00	(230,432.71)	3,582,567.29
7211 Assistantships	0.00	0.00	0.00	14,693.00	0.00	(14,693.00)	(14,693.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,114.36	0.00	(1,114.36)	(1,114.36)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	37,135.47	0.00	(37,135.47)	(37,135.47)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	52,942.83	0.00	(52,942.83)	(52,942.83)
7400 Capitalizable Equipment	0.00	0.00	0.00	35,068.17	0.00	(35,068.17)	(35,068.17)
740000 Cap Equipment	0.00	0.00	0.00	21,885.15	0.00	(21,885.15)	(21,885.15)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	56,953.32	0.00	(56,953.32)	(56,953.32)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,061,805.29	0.00	(1,061,805.29)	(1,061,805.29)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	382,346.13	0.00	(382,346.13)	(382,346.13)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,444,151.42	0.00	(1,444,151.42)	(1,444,151.42)
**Total Direct Cost Expenditures	1.00	4,107,799.75	0.00	4,321,805.45	0.00	(4,321,804.45)	(214,005.70)
7603 F&A Expenditures	0.00	0.00	0.00	73,314.93	0.00	(73,314.93)	(73,314.93)
760300 F&A Expenditures	0.00	0.00	0.00	214,450.80	0.00	(214,450.80)	(214,450.80)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	287,765.73	0.00	(287,765.73)	(287,765.73)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	287,765.73	0.00	(287,765.73)	(287,765.73)
***Total Expenditures	1.00	4,107,799.75	0.00	4,609,571.18	0.00	(4,609,570.18)	(501,771.43)
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,153,193.96	0.00	(1,153,192.96)	(1,153,192.96)
531000 US Corporate Grants & Contracts	0.00	1,335,100.00	0.00	3,028,962.00	0.00	(3,028,962.00)	(1,693,862.00)
531300 Program Income-General	0.00	863,000.00	0.00	427,745.00	0.00	(427,745.00)	435,255.00
*Total: 53 - Sponsored Programs	1.00	2,198,101.00	0.00	4,609,900.96	0.00	(4,609,899.96)	(2,411,799.96)
***Total Revenue	1.00	2,198,101.00	0.00	4,609,900.96	0.00	(4,609,899.96)	(2,411,799.96)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B191	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

CFDA #: NONE
 Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,259.56	0.00	(41,259.56)	(41,259.56)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	232.22	0.00	(232.22)	(232.22)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
615F10	PAT	0.00	0.00	25,922.77	1,270,833.75	0.00	(1,270,833.75)	(1,270,833.75)
615F1R	Retro PAT	0.00	0.00	0.00	507.42	0.00	(507.42)	(507.42)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,241.35	0.00	(1,241.35)	(1,241.35)
61CPBN	*OBS*Bonus & Recruitment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	55.15	0.00	55.15	0.00	(55.15)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	201,774.54	0.00	(201,774.54)	(201,774.54)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	104.56	0.00	(104.56)	(104.56)
61DTHX	Full Time Temp - Hourly	0.00	0.00	4,323.38	52,755.97	0.00	(52,755.97)	(52,755.97)
61JBEX	Casual - Exempt	0.00	0.00	0.00	15,426.60	0.00	(15,426.60)	(15,426.60)
61JBHO	Casual - Overtime	0.00	0.00	0.00	175.51	0.00	(175.51)	(175.51)
61KBAW	OTP - Honor & Recog Awrđ	0.00	0.00	0.00	272.50	0.00	(272.50)	(272.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(3,000.00)	0.00	768.00	0.00	(768.00)	(3,768.00)
61SNHO	Student Labor - Overtime	0.00	0.00	271.53	4,742.89	0.00	(4,742.89)	(4,742.89)
61SNSH	Student Labor	0.00	0.00	39,157.04	1,946,121.40	0.00	(1,946,121.40)	(1,946,121.40)
61SNWS	College Work Study	0.00	0.00	0.00	30,025.11	0.00	(30,025.11)	(30,025.11)
*Total: 61 - Salaries and Wages		0.00	55.15	69,674.72	3,576,170.89	0.00	(3,576,170.89)	(3,576,115.74)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,453.05	0.00	(1,453.05)	(1,453.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	11,665.29	539,148.76	0.00	(539,148.76)	(539,148.76)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17,424.17	0.00	(17,424.17)	(17,424.17)
65YT10	FT Temp Benefit Distr	0.00	0.00	345.87	4,225.51	0.00	(4,225.51)	(4,225.51)
*Total: 65 - Fringe Benefits		0.00	0.00	12,011.16	562,251.49	0.00	(562,251.49)	(562,251.49)
710	Travel	0.00	464,135.81	0.00	0.00	0.00	0.00	464,135.81
710000	In-State Travel	0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
710100	Out-of-State Travel	0.00	39,963.56	0.00	39,963.56	0.00	(39,963.56)	0.00
710200	Foreign Travel	0.00	25,897.13	0.00	25,897.13	0.00	(25,897.13)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	10,184.94	0.00	(10,184.94)	(10,184.94)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,912.80	0.00	(1,912.80)	(1,912.80)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	16,910.06	0.00	(16,910.06)	(16,910.06)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191 CFDA #: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,714.20	0.00	(4,714.20)	(4,714.20)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	5,247.95	0.00	(5,247.95)	(5,247.95)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,353.72	0.00	(1,353.72)	(1,353.72)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	12,082.15	0.00	(12,082.15)	(12,082.15)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	4,359.00	0.00	(4,359.00)	(4,359.00)
710F00 Foreign Travel	0.00	0.00	0.00	5,693.41	0.00	(5,693.41)	(5,693.41)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	6,307.22	0.00	(6,307.22)	(6,307.22)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	169.12	0.00	(169.12)	(169.12)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,773.92	0.00	(1,773.92)	(1,773.92)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	2,113.00	0.00	(2,113.00)	(2,113.00)
Subtotal: Travel	0.00	530,000.00	0.00	142,085.68	0.00	(142,085.68)	387,914.32
711100 Supplies-General	0.00	4,495,220.00	0.00	27,163.01	0.00	(27,163.01)	4,468,056.99
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,862.31	0.00	(6,862.31)	(6,862.31)
711138 Supplies-Parts	0.00	0.00	0.00	83,440.02	0.00	(83,440.02)	(83,440.02)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	149.75	0.00	(149.75)	(149.75)
711160 Supplies-Books	0.00	0.00	0.00	89.60	0.00	(89.60)	(89.60)
711172 Program Supplies	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
713000 Printing & Copying-General	0.00	0.00	0.00	90.37	0.00	(90.37)	(90.37)
714000 Postage-General	0.00	0.00	0.00	20.37	0.00	(20.37)	(20.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	971.81	0.00	(971.81)	(971.81)
714030 Postage-Express Mail	0.00	0.00	0.00	5,638.38	0.00	(5,638.38)	(5,638.38)
715000 Non-Cap Equip-General	0.00	0.00	0.00	97,780.51	0.00	(97,780.51)	(97,780.51)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,485.90	0.00	(4,485.90)	(4,485.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,037.00	0.00	(3,037.00)	(3,037.00)
717200 Other Professional Services-General	0.00	0.00	0.00	10,686.04	12,545.00	(23,231.04)	(23,231.04)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	29,400.00	0.00	(29,400.00)	(29,400.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	3,151.85	0.00	(3,151.85)	(3,151.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,468.57	0.00	(6,468.57)	(6,468.57)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,446.41	0.00	(1,446.41)	(1,446.41)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79,743.62	0.00	(79,743.62)	(79,743.62)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,700.00	0.00	(10,700.00)	(10,700.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	1,265.30	0.00	(1,265.30)	(1,265.30)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	0.00	4,495,220.00	0.00	372,922.82	12,545.00	(385,467.82)	4,109,752.18
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,025,220.00	0.00	515,008.50	12,545.00	(527,553.50)	4,497,666.50
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,274.10	0.00	(1,274.10)	(1,274.10)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	756.03	0.00	(756.03)	(756.03)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,816.65	0.00	(22,816.65)	(22,816.65)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	25,150.66	0.00	(25,150.66)	(25,150.66)
740000 Cap Equipment	0.00	0.00	0.00	25,133.50	0.00	(25,133.50)	(25,133.50)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	25,133.50	0.00	(25,133.50)	(25,133.50)
801000 Non-Mandatory Transfers Out	0.00	225,000.00	0.00	0.00	0.00	0.00	225,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(18,402.89)	0.00	18,402.89	18,402.89
801012 NonMand Tran Out-Auxillary Funds	0.00	1,550,000.00	0.00	526,801.95	0.00	(526,801.95)	1,023,198.05
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	9,911.00	11,701.84	0.00	(11,701.84)	(11,701.84)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	24,520.11	0.00	(24,520.11)	(24,520.11)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	110,845.57	0.00	(110,845.57)	(110,845.57)
*Total: 7Z - Transfers Out	0.00	1,775,000.00	9,911.00	655,466.58	0.00	(655,466.58)	1,119,533.42
**Total Direct Cost Expenditures	0.00	6,800,275.15	91,596.88	5,359,181.62	12,545.00	(5,371,726.62)	1,428,548.53
760300 F&A Expenditures	0.00	0.00	16,367.12	951,545.22	0.00	(951,545.22)	(951,545.22)
760100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	10,560.00	0.00	(10,560.00)	(10,560.00)
760112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	2.10	0.00	(2.10)	(2.10)
76016A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	149.70	5,798.42	0.00	(5,798.42)	(5,798.42)
760190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	16,516.82	975,390.74	0.00	(975,390.74)	(975,390.74)
**Total Indirect Cost Expenditures	0.00	0.00	16,516.82	975,390.74	0.00	(975,390.74)	(975,390.74)
***Total Expenditures	0.00	6,800,275.15	108,113.70	6,334,572.36	12,545.00	(6,347,117.36)	453,157.79
Revenue							
531000 US Corporate Grants & Contracts	0.00	6,253,644.00	15,841.96	6,085,321.54	0.00	(6,085,321.54)	168,322.46
531300 Program Income-General	0.00	0.00	0.00	195,750.00	0.00	(195,750.00)	(195,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	6,253,644.00	15,841.96	6,281,071.54	0.00	(6,281,071.54)	(27,427.54)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570335 Other Sources-Royalties	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
59ZZ00 Other Aux Revenue	0.00	530,000.00	0.00	0.00	0.00	0.00	530,000.00
*Total: 59 - Auxiliary Enterprises	0.00	530,000.00	0.00	0.00	0.00	0.00	530,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue	0.00	6,783,644.00	15,841.96	6,288,946.54	0.00	(6,288,946.54)	494,697.46

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B192	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,341.14	0.00	(9,341.14)	(9,341.14)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,333.85	0.00	(1,333.85)	(1,333.85)
615F10 PAT	0.00	0.00	0.00	1,668,071.06	0.00	(1,668,071.06)	(1,668,071.06)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	18,930.00	0.00	18,930.00	0.00	(18,930.00)	0.00
617F10 Operating Staff	0.00	0.00	0.00	238,896.40	0.00	(238,896.40)	(238,896.40)
617PBN *OBS*Oprtnng Staff-Bonus & Recruit	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,608.29	0.00	(3,608.29)	(3,608.29)
61CPBN *OBS*Bonus & Recruitment	0.00	11,690.00	0.00	11,690.00	0.00	(11,690.00)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,047.25	0.00	(1,047.25)	(1,047.25)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,237.20	0.00	(1,237.20)	(1,237.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	166,830.88	0.00	(166,830.88)	(166,830.88)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	6,490.00	0.00	0.00	0.00	0.00	6,490.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	124.75	0.00	(124.75)	(124.75)
61SNSH Student Labor	0.00	0.00	0.00	90,420.66	0.00	(90,420.66)	(90,420.66)
61SNWS College Work Study	0.00	0.00	0.00	649.51	0.00	(649.51)	(649.51)
*Total: 61 - Salaries and Wages	1.00	417,861.00	0.00	2,216,930.99	0.00	(2,216,929.99)	(1,799,069.99)
65TN10 Noncredit Tuition Waiver	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	761,641.41	0.00	(761,641.41)	(761,641.41)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16,534.24	0.00	(16,534.24)	(16,534.24)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	778,346.49	0.00	(778,346.49)	(778,346.49)
710 Travel	0.00	(241,423.50)	0.00	0.00	0.00	0.00	(241,423.50)
7100 In-State Travel	0.00	0.00	0.00	578.83	0.00	(578.83)	(578.83)
710000 In-State Travel	0.00	143,115.65	0.00	143,115.65	0.00	(143,115.65)	0.00
710010 In-State Travel-Team Travel	0.00	223.34	0.00	223.34	0.00	(223.34)	0.00
710100 Out-of-State Travel	0.00	57,701.23	0.00	57,701.23	0.00	(57,701.23)	0.00
710200 Foreign Travel	0.00	40,352.67	0.00	40,352.67	0.00	(40,352.67)	0.00

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192 CFDA #: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710300 Conference Registration Fees	0.00	0.00	0.00	8,118.60	0.00	(8,118.60)	(8,118.60)
710305 Registration Fees-Other	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710430 Non-Emp Travel-Consult/Serv Prov	0.00	30.61	0.00	30.61	0.00	(30.61)	0.00
Subtotal: Travel	0.00	(0.00)	0.00	250,205.93	0.00	(250,205.93)	(250,205.93)
71 Support	0.00	2,899,355.00	0.00	0.00	0.00	0.00	2,899,355.00
7110 Purchasing Cards	0.00	0.00	0.00	11,075.28	0.00	(11,075.28)	(11,075.28)
711000 Purchasing Cards	0.00	1,000,000.00	0.00	7,999.86	0.00	(7,999.86)	992,000.14
7111 Supplies	0.00	0.00	0.00	139,346.00	0.00	(139,346.00)	(139,346.00)
711100 Supplies-General	0.00	3,420,000.00	0.00	202,273.17	0.00	(202,273.17)	3,217,726.83
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	69,101.63	0.00	(69,101.63)	(69,101.63)
711138 Supplies-Parts	0.00	0.00	0.00	57,015.28	0.00	(57,015.28)	(57,015.28)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711160 Supplies-Books	0.00	0.00	0.00	1,429.00	0.00	(1,429.00)	(1,429.00)
713000 Printing & Copying-General	0.00	0.00	0.00	4,370.83	0.00	(4,370.83)	(4,370.83)
7140 Postage	0.00	0.00	0.00	2,717.38	0.00	(2,717.38)	(2,717.38)
714000 Postage-General	0.00	0.00	0.00	607.25	0.00	(607.25)	(607.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	13,709.75	0.00	(13,709.75)	(13,709.75)
714030 Postage-Express Mail	0.00	0.00	0.00	10,347.46	0.00	(10,347.46)	(10,347.46)
715000 Non-Cap Equip-General	0.00	0.00	0.00	20,372.75	0.00	(20,372.75)	(20,372.75)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	2,064.50	0.00	(2,064.50)	(2,064.50)
7160 Maintenance and Repairs	0.00	0.00	0.00	24,982.15	0.00	(24,982.15)	(24,982.15)
716000 Maintenance & Repairs-General	0.00	(370,000.00)	0.00	53,661.41	0.00	(53,661.41)	(423,661.41)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	273.31	0.00	(273.31)	(273.31)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,428.25	0.00	(1,428.25)	(1,428.25)
716100 Rentals & Leases-General	0.00	(762,245.00)	0.00	28,073.00	0.00	(28,073.00)	(790,318.00)
717000 Consulting-General	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	4,492.81	0.00	(4,492.81)	(4,492.81)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	1,097.88	0.00	(1,097.88)	(1,097.88)
717107 Finl Services-Epayment echeck fees	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	61.40	0.00	(61.40)	(61.40)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172 Other Professional Services	0.00	0.00	0.00	6,709.12	0.00	(6,709.12)	(6,709.12)
717200 Other Professional Services-General	0.00	0.00	0.00	5,385.68	0.00	(5,385.68)	(5,385.68)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	34,498.51	0.00	(34,498.51)	(34,498.51)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180 Telecommunications	0.00	0.00	0.00	20,015.07	0.00	(20,015.07)	(20,015.07)
718000 Telecom-General	0.00	40.00	0.00	12,664.42	0.00	(12,664.42)	(12,624.42)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	121,874.22	0.00	(121,874.22)	(121,874.22)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,865.56	0.00	(1,865.56)	(1,865.56)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	3,393.43	0.00	(3,393.43)	(3,393.43)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,944.75	0.00	(2,944.75)	(2,944.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	22,501.85	0.00	(22,501.85)	(22,501.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30,885.35	0.00	(30,885.35)	(30,885.35)
7191 Membership Dues and Fees	0.00	0.00	0.00	25,001.20	0.00	(25,001.20)	(25,001.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	22,609.90	0.00	(22,609.90)	(22,609.90)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71C5 Taxes	0.00	0.00	0.00	11,085.00	0.00	(11,085.00)	(11,085.00)
71C500 Taxes	0.00	0.00	0.00	106,295.00	0.00	(106,295.00)	(106,295.00)
71C610 Insurance-Liability	0.00	0.00	0.00	7,368.64	0.00	(7,368.64)	(7,368.64)
71C615 Insurance-Vehicle	0.00	0.00	0.00	8,528.25	0.00	(8,528.25)	(8,528.25)
Subtotal: Non-Travel Support	0.00	6,187,150.00	0.00	1,108,455.90	0.00	(1,108,455.90)	5,078,694.10
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,187,150.00	0.00	1,358,661.83	0.00	(1,358,661.83)	4,828,488.17
721100 Assistantships	0.00	0.00	0.00	1,262.50	0.00	(1,262.50)	(1,262.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,731.45	0.00	(4,731.45)	(4,731.45)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,993.95	0.00	(5,993.95)	(5,993.95)
7400 Capitalizable Equipment	0.00	0.00	0.00	43,903.90	0.00	(43,903.90)	(43,903.90)
740000 Cap Equipment	0.00	0.00	0.00	39,093.00	0.00	(39,093.00)	(39,093.00)
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	18,728.00	0.00	(18,728.00)	(18,728.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	101,724.90	0.00	(101,724.90)	(101,724.90)
8010 Non-Mandatory Transfers Out	(11,642.00)	(11,642.00)	0.00	0.00	0.00	(11,642.00)	(11,642.00)
801000 Non-Mandatory Transfers Out	0.00	200,645.00	0.00	0.00	0.00	0.00	200,645.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	309,045.00	0.00	309,045.00	0.00	(309,045.00)	0.00
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(184,664.01)	0.00	184,664.01	184,664.01
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(588,421.88)	0.00	588,421.88	588,421.88
801039 For Capital Projects (not R&R)	0.00	823,200.00	0.00	1,405,845.00	0.00	(1,405,845.00)	(582,645.00)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 7Z - Transfers Out	(11,642.00)	1,321,248.00	0.00	941,804.11	0.00	(953,446.11)	379,443.89
8110 Non-Mandatory Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
*Total: 81 - Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	7,937,901.00	0.00	5,415,104.27	0.00	(5,415,103.27)	2,522,796.73
7600 Internal Allocations	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
760000 Internal Allocations	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,334.00)	0.00	1,334.00	1,334.00
7603 F&A Expenditures	0.00	0.00	0.00	61,126.53	0.00	(61,126.53)	(61,126.53)
760300 F&A Expenditures	0.00	0.00	0.00	384,947.38	0.00	(384,947.38)	(384,947.38)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	445,573.91	0.00	(445,573.91)	(445,573.91)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	445,573.91	0.00	(445,573.91)	(445,573.91)
***Total Expenditures	1.00	7,937,901.00	0.00	5,860,678.18	0.00	(5,860,677.18)	2,077,222.82
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530000 Federal Programs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,135,984.52	0.00	(1,135,983.52)	(1,135,983.52)
531000 US Corporate Grants & Contracts	0.00	3,026,155.00	0.00	3,869,055.55	0.00	(3,869,055.55)	(842,900.55)
5313 Program Income	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
531300 Program Income-General	0.00	1,800,000.00	0.00	838,927.91	0.00	(838,927.91)	961,072.09
531390 Program Income-Other-Misc	0.00	0.00	0.00	11,140.00	0.00	(11,140.00)	(11,140.00)
*Total: 53 - Sponsored Programs	1.00	4,826,156.00	0.00	5,859,867.98	0.00	(5,859,866.98)	(1,033,711.98)
***Total Revenue	1.00	4,826,156.00	0.00	5,859,867.98	0.00	(5,859,866.98)	(1,033,711.98)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192 CFDA #: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	64,081.09	0.00	(64,081.09)	(64,081.09)
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	12,956.00	0.00	(12,956.00)	(12,956.00)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	6,978.01	0.00	(6,978.01)	(6,978.01)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	112,554.27	0.00	(112,554.27)	(112,554.27)
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	6,978.02	0.00	(6,978.02)	(6,978.02)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,667.20	0.00	(9,667.20)	(9,667.20)
613N30	Graduate Research Assistant	0.00	0.00	0.00	93,560.81	0.00	(93,560.81)	(93,560.81)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,791.55	0.00	(1,791.55)	(1,791.55)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,051.20	0.00	(7,051.20)	(7,051.20)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,520.88	0.00	(9,520.88)	(9,520.88)
615F10	PAT	74,430.00	83,596.95	41,082.39	3,807,189.57	0.00	(3,732,759.57)	(3,723,592.62)
615F1R	Retro PAT	0.00	0.00	0.00	1,918.75	0.00	(1,918.75)	(1,918.75)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	994.22	0.00	(994.22)	(994.22)
617F10	Operating Staff	0.00	308.97	5,054.40	215,753.60	0.00	(215,753.60)	(215,444.63)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,045.97	0.00	(1,045.97)	(1,045.97)
61CPBN	*OBS*Bonus & Recruitment	0.00	2,887.00	0.00	2,887.00	0.00	(2,887.00)	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	49,371.25	0.00	(49,371.25)	(49,371.25)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	40.93	0.00	(40.93)	(40.93)
61CPHX	Part Time Hourly	0.00	0.00	2,309.81	386,412.96	0.00	(386,412.96)	(386,412.96)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	539.55	0.00	(539.55)	(539.55)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	66,670.75	0.00	(66,670.75)	(66,670.75)
61JBEX	Casual - Exempt	0.00	0.00	0.00	29,406.23	0.00	(29,406.23)	(29,406.23)
61KBAW	OTP - Honor & Recog Awrđ	0.00	0.00	0.00	5,078.75	0.00	(5,078.75)	(5,078.75)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(2,887.00)	0.00	253,345.48	0.00	(253,345.48)	(256,232.48)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,209.95	0.00	(1,209.95)	(1,209.95)
61SNSH	Student Labor	0.00	0.00	2,099.13	444,058.54	0.00	(444,058.54)	(444,058.54)
61SNWS	College Work Study	0.00	0.00	0.00	14,487.34	0.00	(14,487.34)	(14,487.34)
*Total: 61 - Salaries and Wages		74,430.00	83,905.92	50,545.73	5,609,885.87	0.00	(5,535,455.87)	(5,525,979.95)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	32,207.11	0.00	(32,207.11)	(32,207.11)
65YF10	Full Fringe Benefit Distr Expe	33,493.50	37,740.59	20,761.53	1,739,079.77	0.00	(1,705,586.27)	(1,701,339.18)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	184.78	37,247.23	0.00	(37,247.23)	(37,247.23)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	5,522.74	0.00	(5,522.74)	(5,522.74)
*Total: 65 - Fringe Benefits		33,493.50	37,740.59	20,946.31	1,814,056.85	0.00	(1,780,563.35)	(1,776,316.26)
710	Travel	0.00	1,914,543.58	0.00	0.00	0.00	0.00	1,914,543.58
710000	In-State Travel	0.00	6,433.36	0.00	6,433.36	0.00	(6,433.36)	0.00
710100	Out-of-State Travel	0.00	81,725.38	0.00	81,725.38	0.00	(81,725.38)	0.00
710200	Foreign Travel	0.00	47,147.68	0.00	47,147.68	0.00	(47,147.68)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	6,759.95	0.00	(6,759.95)	(6,759.95)
710400	Student or Non-Emp Travel	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	5.25	0.00	(5.25)	(5.25)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,516.61	0.00	(1,516.61)	(1,516.61)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,536.07	0.00	(1,536.07)	(1,536.07)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	172.89	0.00	(172.89)	(172.89)
Subtotal: Travel		0.00	2,050,000.00	0.00	145,447.19	0.00	(145,447.19)	1,904,552.81
711000	Purchasing Cards	0.00	0.00	0.00	649.77	0.00	(649.77)	(649.77)
711100	Supplies-General	0.00	18,644,565.00	119.86	270,126.39	0.00	(270,126.39)	18,374,438.61
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	149.98	15,303.84	0.00	(15,303.84)	(15,303.84)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	273,793.81	0.00	(273,793.81)	(273,793.81)
711138	Supplies-Parts	0.00	0.00	0.00	122,239.35	0.00	(122,239.35)	(122,239.35)
711160	Supplies-Books	0.00	0.00	0.00	3,499.69	0.00	(3,499.69)	(3,499.69)
711172	Program Supplies	0.00	0.00	0.00	2,569.82	0.00	(2,569.82)	(2,569.82)
711200	Research Supplies	0.00	0.00	0.00	297.94	0.00	(297.94)	(297.94)
713000	Printing & Copying-General	0.00	0.00	0.00	15,597.71	0.00	(15,597.71)	(15,597.71)
714000	Postage-General	0.00	0.00	1,467.22	6,190.05	0.00	(6,190.05)	(6,190.05)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,578.07	0.00	(1,578.07)	(1,578.07)
714020	Postage-Labeling	0.00	0.00	0.00	98.21	0.00	(98.21)	(98.21)
714030	Postage-Express Mail	0.00	0.00	0.00	3,053.05	0.00	(3,053.05)	(3,053.05)
715000	Non-Cap Equip-General	0.00	0.00	0.00	103,221.83	1,467.00	(104,688.83)	(104,688.83)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,164.73	0.00	(1,164.73)	(1,164.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40,890.07	0.00	(40,890.07)	(40,890.07)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,550.20	0.00	(1,550.20)	(1,550.20)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,590.00	0.00	(1,590.00)	(1,590.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	32,382.62	0.00	(32,382.62)	(32,382.62)
716120	Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
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 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOLE - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717100 Financial Services-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	30,626.49	0.00	(30,626.49)	(30,626.49)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	806.71	0.00	(806.71)	(806.71)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	24,220.19	3,475.75	(27,695.94)	(27,695.94)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	224.98	0.00	(224.98)	(224.98)
71720A Custom Uniform Costs	0.00	0.00	0.00	7,178.40	0.00	(7,178.40)	(7,178.40)
717213 Service-Facilities Main Repr Contr	0.00	0.00	0.00	144,711.93	0.00	(144,711.93)	(144,711.93)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	478,170.27	142,795.00	(620,965.27)	(620,965.27)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	53,041.71	0.00	(53,041.71)	(53,041.71)
718000 Telecom-General	0.00	0.00	0.00	14,282.03	0.00	(14,282.03)	(14,282.03)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	177,094.16	0.00	(177,094.16)	(177,094.16)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	718.10	0.00	(718.10)	(718.10)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	2,380.96	0.00	(2,380.96)	(2,380.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,442.65	0.00	(2,442.65)	(2,442.65)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	169,230.79	0.00	(169,230.79)	(169,230.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	56,619.76	0.00	(56,619.76)	(56,619.76)
719125 Licenses/Professional Fees	0.00	0.00	0.00	46,710.00	0.00	(46,710.00)	(46,710.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	11,692.00	0.00	(11,692.00)	(11,692.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	500.00	5,000.04	0.00	(5,000.04)	(5,000.04)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
71C500 Taxes	0.00	0.00	0.00	286,074.94	0.00	(286,074.94)	(286,074.94)
71C610 Insurance-Liability	0.00	0.00	0.00	6,563.00	0.00	(6,563.00)	(6,563.00)
Subtotal: Non-Travel Support	0.00	18,644,565.00	2,237.06	2,415,495.06	147,737.75	(2,563,232.81)	16,081,332.19
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,694,565.00	2,237.06	2,560,942.25	147,737.75	(2,708,680.00)	17,985,885.00
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	2,964.00	0.00	(2,964.00)	(2,964.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,322.00	0.00	(7,322.00)	(7,322.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	237.85	0.00	(237.85)	(237.85)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	52,718.37	0.00	(52,718.37)	(52,718.37)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	63,656.22	0.00	(63,656.22)	(63,656.22)
740000 Cap Equipment	0.00	0.00	0.00	67,512.98	0.00	(67,512.98)	(67,512.98)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	67,512.98	0.00	(67,512.98)	(67,512.98)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOLE - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(450,353.15)	0.00	450,353.15	450,353.15
801012 NonMand Tran Out-Auxillary Funds	0.00	1,150,000.00	0.00	1,902,300.16	0.00	(1,902,300.16)	(752,300.16)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(103,495.90)	0.00	103,495.90	103,495.90
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	7,488,465.76	0.00	(7,488,465.76)	(7,488,465.76)
*Total: 7Z - Transfers Out	0.00	1,150,000.00	0.00	8,836,916.87	0.00	(8,836,916.87)	(7,686,916.87)
**Total Direct Cost Expenditures	107,923.50	21,966,211.51	73,729.10	18,952,971.04	147,737.75	(18,992,785.29)	2,865,502.72
760000 Internal Allocations	0.00	0.00	0.00	(6,839.00)	0.00	6,839.00	6,839.00
760300 F&A Expenditures	0.00	0.00	15,013.46	2,059,592.45	0.00	(2,059,592.45)	(2,059,592.45)
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(40,582.91)	0.00	40,582.91	40,582.91
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	1,791.00	0.00	(1,791.00)	(1,791.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,220.21	0.00	(1,220.21)	(1,220.21)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	466.79	0.00	(466.79)	(466.79)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	5,852.90	0.00	(5,852.90)	(5,852.90)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O174 Int Alloc - Facilities SLA (Chg)	0.00	0.00	0.00	66.90	0.00	(66.90)	(66.90)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	271.14	9,985.56	0.00	(9,985.56)	(9,985.56)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	1,067.00	38,952.00	0.00	(38,952.00)	(38,952.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	6,522.00	0.00	(6,522.00)	(6,522.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	2,835.00	0.00	(2,835.00)	(2,835.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	16,351.60	2,080,577.90	0.00	(2,080,577.90)	(2,080,577.90)
**Total Indirect Cost Expenditures	0.00	0.00	16,351.60	2,080,577.90	0.00	(2,080,577.90)	(2,080,577.90)
***Total Expenditures	107,923.50	21,966,211.51	90,080.70	21,033,548.94	147,737.75	(21,073,363.19)	784,924.82
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531000 US Corporate Grants & Contracts	0.00	14,926,693.00	43,845.04	20,046,682.56	0.00	(20,046,682.56)	(5,119,989.56)
531300 Program Income-General	0.00	0.00	0.00	628,486.62	0.00	(628,486.62)	(628,486.62)
531390 Program Income-Other-Misc	0.00	0.00	0.00	7,725.00	0.00	(7,725.00)	(7,725.00)
*Total: 53 - Sponsored Programs	0.00	14,926,693.00	43,845.04	20,682,894.18	0.00	(20,682,894.18)	(5,756,201.18)
570300 Miscellaneous Sources	0.00	0.00	0.00	18,730.00	0.00	(18,730.00)	(18,730.00)
570303 Miscellaneous Sources	0.00	0.00	0.00	22,980.80	0.00	(22,980.80)	(22,980.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570335 Other Sources-Royalties	0.00	0.00	0.00	117,515.98	0.00	(117,515.98)	(117,515.98)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	159,226.78	0.00	(159,226.78)	(159,226.78)
59ZZ00 Other Aux Revenue	0.00	6,295,000.00	0.00	0.00	0.00	0.00	6,295,000.00
*Total: 59 - Auxiliary Enterprises	0.00	6,295,000.00	0.00	0.00	0.00	0.00	6,295,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	8,895.00	46,285.28	0.00	(46,285.28)	(46,285.28)
*Total: 5Z - Transfers In	0.00	0.00	8,895.00	46,285.28	0.00	(46,285.28)	(46,285.28)
***Total Revenue	0.00	21,221,693.00	52,740.04	20,888,406.24	0.00	(20,888,406.24)	333,286.76

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B193 - Ethernet Training
 Fund: 14B193 - Ethernet Training

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B194 - Full Duplex
 Fund: 14B194 - Full Duplex

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
8O10 Non-Mandatory Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	0.00	0.00	(1,794,000.00)	(1,794,000.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(1,794,000.00)	0.00	1,794,000.00	1,794,000.00
*Total: 7Z - Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	(1,794,000.00)	0.00	0.00	0.00
8110 Non-Mandatory Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
*Total: 81 - Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	846,173.00	0.00	(846,172.00)	(846,172.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(846,173.00)	0.00	846,173.00	846,173.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B195 - CAD Consulting
 Fund: 14B195 - Cad Consulting

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B196 - Token Ring
 Fund: 14B196 - Token Ring

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,066.75	0.00	(9,066.75)	(9,066.75)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,833.00	0.00	(3,833.00)	(3,833.00)
615F10	PAT	0.00	0.00	0.00	4,929.07	0.00	(4,929.07)	(4,929.07)
61SNSH	Student Labor	0.00	0.00	0.00	5,408.39	0.00	(5,408.39)	(5,408.39)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	23,237.21	0.00	(23,236.21)	(23,236.21)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
7140	Postage	0.00	0.00	0.00	127.51	0.00	(127.51)	(127.51)
7180	Telecommunications	0.00	0.00	0.00	1,365.56	0.00	(1,365.56)	(1,365.56)
Subtotal: Non-Travel Support		0.00	0.00	0.00	1,493.07	0.00	(1,493.07)	(1,493.07)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	1,493.07	0.00	(1,493.07)	(1,493.07)
7211	Assistantships	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
**Total Direct Cost Expenditures		1.00	1.00	0.00	54,300.90	0.00	(54,299.90)	(54,299.90)
7603	F&A Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
***Total Expenditures		1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	41,884.00	0.00	(41,883.00)	(41,883.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)
***Total Revenue		1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	67,050.00	0.00	(67,050.00)	(67,050.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,645.55	0.00	(2,645.55)	(2,645.55)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	28,267.00	0.00	(28,267.00)	(28,267.00)
615F10	PAT	0.00	0.00	0.00	383,251.48	0.00	(383,251.48)	(383,251.48)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	17,602.00	0.00	(17,602.00)	(17,602.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	183.50	0.00	(183.50)	(183.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	148,244.10	0.00	(148,244.10)	(148,244.10)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	97.36	0.00	(97.36)	(97.36)
61SNSH	Student Labor	0.00	0.00	0.00	593,246.68	0.00	(593,246.68)	(593,246.68)
61SNWS	College Work Study	0.00	0.00	0.00	2,252.71	0.00	(2,252.71)	(2,252.71)
*Total: 61 - Salaries and Wages		1.00	30,001.00	0.00	1,243,340.38	0.00	(1,243,339.38)	(1,213,339.38)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	155,132.72	0.00	(155,132.72)	(155,132.72)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,556.98	0.00	(9,556.98)	(9,556.98)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	164,689.70	0.00	(164,689.70)	(164,689.70)
7100	In-State Travel	0.00	0.00	0.00	26.40	0.00	(26.40)	(26.40)
710000	In-State Travel	0.00	0.00	0.00	1.52	0.00	(1.52)	(1.52)
7101	Out of State Travel	0.00	0.00	0.00	24,110.15	0.00	(24,110.15)	(24,110.15)
710100	Out-of-State Travel	0.00	0.00	0.00	14,034.65	0.00	(14,034.65)	(14,034.65)
7102	Foreign Travel	0.00	0.00	0.00	5,199.40	0.00	(5,199.40)	(5,199.40)
710200	Foreign Travel	0.00	0.00	0.00	4,621.34	0.00	(4,621.34)	(4,621.34)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Travel		0.00	0.00	0.00	49,343.46	0.00	(49,343.46)	(49,343.46)
71	Support	0.00	1,350,000.00	0.00	0.00	0.00	0.00	1,350,000.00
711000	Purchasing Cards	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
7111	Supplies	0.00	0.00	0.00	15,635.89	0.00	(15,635.89)	(15,635.89)
711100	Supplies-General	0.00	560,000.00	0.00	(2,674.97)	0.00	2,674.97	562,674.97
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	408.95	0.00	(408.95)	(408.95)
711138	Supplies-Parts	0.00	0.00	0.00	2,101.41	0.00	(2,101.41)	(2,101.41)

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711160 Supplies-Books	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
711172 Program Supplies	0.00	0.00	0.00	(9,312.36)	0.00	9,312.36	9,312.36
713000 Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140 Postage	0.00	0.00	0.00	1,140.61	0.00	(1,140.61)	(1,140.61)
714000 Postage-General	0.00	0.00	0.00	582.53	0.00	(582.53)	(582.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	541.44	0.00	(541.44)	(541.44)
714030 Postage-Express Mail	0.00	0.00	0.00	1,037.02	0.00	(1,037.02)	(1,037.02)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,975.35	0.00	(3,975.35)	(3,975.35)
7160 Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,949.00	0.00	(4,949.00)	(4,949.00)
7180 Telecommunications	0.00	0.00	0.00	4,589.29	0.00	(4,589.29)	(4,589.29)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,866.15	0.00	(5,866.15)	(5,866.15)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	309.62	0.00	(309.62)	(309.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	455.02	0.00	(455.02)	(455.02)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,156.06	0.00	(4,156.06)	(4,156.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,399.40	0.00	(1,399.40)	(1,399.40)
7191 Membership Dues and Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support	0.00	2,260,000.00	0.00	40,599.39	0.00	(40,599.39)	2,219,400.61
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,260,000.00	0.00	89,942.85	0.00	(89,942.85)	2,170,057.15
7211 Assistantships	0.00	0.00	0.00	10,797.50	0.00	(10,797.50)	(10,797.50)
721100 Assistantships	0.00	0.00	0.00	12,924.00	0.00	(12,924.00)	(12,924.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,131.80	0.00	(8,131.80)	(8,131.80)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	31,853.30	0.00	(31,853.30)	(31,853.30)
7400 Capitalizable Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(20,464.66)	0.00	20,464.66	20,464.66
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(98,544.80)	0.00	98,544.80	98,544.80
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(119,009.46)	0.00	119,009.46	119,009.46
**Total Direct Cost Expenditures	1.00	2,290,001.00	0.00	1,421,970.77	0.00	(1,421,969.77)	868,030.23
7603 F&A Expenditures	0.00	0.00	0.00	48,780.57	0.00	(48,780.57)	(48,780.57)
760300 F&A Expenditures	0.00	0.00	0.00	105,317.66	0.00	(105,317.66)	(105,317.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	154,098.23	0.00	(154,098.23)	(154,098.23)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	154,098.23	0.00	(154,098.23)	(154,098.23)
***Total Expenditures	1.00	2,290,001.00	0.00	1,576,069.00	0.00	(1,576,068.00)	713,932.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	538,401.00	0.00	(538,400.00)	(538,400.00)
531000 US Corporate Grants & Contracts	0.00	609,150.00	0.00	870,316.00	0.00	(870,316.00)	(261,166.00)
5313 Program Income	0.00	0.00	0.00	20,665.00	0.00	(20,665.00)	(20,665.00)
531300 Program Income-General	0.00	370,000.00	0.00	146,687.00	0.00	(146,687.00)	223,313.00
*Total: 53 - Sponsored Programs	1.00	979,151.00	0.00	1,576,069.00	0.00	(1,576,068.00)	(596,918.00)
***Total Revenue	1.00	979,151.00	0.00	1,576,069.00	0.00	(1,576,068.00)	(596,918.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	558.75	0.00	(558.75)	(558.75)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	558.75	0.00	(558.75)	(558.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	46.38	0.00	(46.38)	(46.38)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	46.38	0.00	(46.38)	(46.38)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(528.33)	0.00	528.33	528.33
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(528.33)	0.00	528.33	528.33
**Total Direct Cost Expenditures		0.00	0.00	0.00	76.80	0.00	(76.80)	(76.80)
760300	F&A Expenditures	0.00	0.00	0.00	(76.80)	0.00	76.80	76.80
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	(76.80)	0.00	76.80	76.80
**Total Indirect Cost Expenditures		0.00	0.00	0.00	(76.80)	0.00	76.80	76.80
***Total Expenditures		0.00	0.00	0.00	(0.00)	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B198 - FDDI
 Fund: 14B198 - FDDI

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	3,583.03	0.00	(3,583.03)	(3,583.03)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	3,583.03	0.00	(3,582.03)	(3,582.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
7140 Postage	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
Subtotal: Non-Travel Support	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
**Total Direct Cost Expenditures	1.00	1.00	0.00	24,953.14	0.00	(24,952.14)	(24,952.14)
7603 F&A Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
***Total Expenditures	1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	20,485.00	0.00	(20,484.00)	(20,484.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,958.00	0.00	(4,958.00)	(4,958.00)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)
***Total Revenue	1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)

Grant: 14B199 - Network Management
 Fund: 14B199 - Network Management

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,831.42	0.00	(10,831.42)	(10,831.42)
61SNSH	Student Labor	0.00	0.00	0.00	13,752.62	0.00	(13,752.62)	(13,752.62)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	24,584.04	0.00	(24,583.04)	(24,583.04)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
7111	Supplies	0.00	0.00	0.00	3,512.68	0.00	(3,512.68)	(3,512.68)
7140	Postage	0.00	0.00	0.00	11.87	0.00	(11.87)	(11.87)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180	Telecommunications	0.00	0.00	0.00	651.05	0.00	(651.05)	(651.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	4,575.60	0.00	(4,575.60)	(4,575.60)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	4,575.60	0.00	(4,575.60)	(4,575.60)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
**Total Direct Cost Expenditures		1.00	1.00	0.00	34,436.01	0.00	(34,435.01)	(34,435.01)
7603	F&A Expenditures	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
***Total Expenditures		1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	26,775.00	0.00	(26,774.00)	(26,774.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,668.00	0.00	(10,668.00)	(10,668.00)
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)
***Total Revenue		1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B200
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20
 CFDA #: NONE

Fund Information
 Effective Date: 02/05/202
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	69,616.81	0.00	(69,616.81)	(69,616.81)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPBN	*OBS*Bonus & Recruitment	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,062.46	0.00	(15,062.46)	(15,062.46)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(125.00)	0.00	0.00	0.00	0.00	(125.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	86.91	0.00	(86.91)	(86.91)
61SNSH	Student Labor	0.00	0.00	0.00	44,658.37	0.00	(44,658.37)	(44,658.37)
61SNWS	College Work Study	0.00	0.00	0.00	852.75	0.00	(852.75)	(852.75)
*Total: 61 - Salaries and Wages		1.00	30,001.00	0.00	133,902.30	0.00	(133,901.30)	(103,901.30)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	29,374.16	0.00	(29,374.16)	(29,374.16)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	671.55	0.00	(671.55)	(671.55)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	30,045.71	0.00	(30,045.71)	(30,045.71)
71	Support	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711000	Purchasing Cards	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
711100	Supplies-General	0.00	99,500.00	0.00	0.00	0.00	0.00	99,500.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138	Supplies-Parts	0.00	0.00	0.00	334.35	0.00	(334.35)	(334.35)
713000	Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140	Postage	0.00	0.00	0.00	163.56	0.00	(163.56)	(163.56)
714000	Postage-General	0.00	0.00	0.00	38.74	0.00	(38.74)	(38.74)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	4,664.08	0.00	(4,664.08)	(4,664.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,058.25	0.00	(3,058.25)	(3,058.25)
7180	Telecommunications	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,752.44	0.00	(1,752.44)	(1,752.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.02	0.00	(18.02)	(18.02)
Subtotal: Non-Travel Support		0.00	235,000.00	0.00	13,975.25	0.00	(13,975.25)	221,024.75
*Total: 71 - Support (Travel & Non-Travel)		0.00	235,000.00	0.00	13,975.25	0.00	(13,975.25)	221,024.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B200
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20
 CFDA #: NONE

Fund Information
 Effective Date: 02/05/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	530,375.45	0.00	(530,375.45)	(530,375.45)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	159,078.74	0.00	(159,078.74)	(159,078.74)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	689,454.19	0.00	(689,454.19)	(689,454.19)
**Total Direct Cost Expenditures	1.00	265,001.00	0.00	867,377.45	0.00	(867,376.45)	(602,376.45)
7603 F&A Expenditures	0.00	0.00	0.00	3,087.44	0.00	(3,087.44)	(3,087.44)
760300 F&A Expenditures	0.00	0.00	0.00	14,705.11	0.00	(14,705.11)	(14,705.11)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	17,792.55	0.00	(17,792.55)	(17,792.55)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	17,792.55	0.00	(17,792.55)	(17,792.55)
***Total Expenditures	1.00	265,001.00	0.00	885,170.00	0.00	(885,169.00)	(620,169.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	200,600.00	0.00	(200,599.00)	(200,599.00)
531000 US Corporate Grants & Contracts	0.00	110,000.00	0.00	684,570.00	0.00	(684,570.00)	(574,570.00)
531300 Program Income-General	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
*Total: 53 - Sponsored Programs	1.00	165,001.00	0.00	885,170.00	0.00	(885,169.00)	(720,169.00)
***Total Revenue	1.00	165,001.00	0.00	885,170.00	0.00	(885,169.00)	(720,169.00)

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B200
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20
 CFDA #: NONE

Fund Information
 Effective Date: 02/05/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,362.57	0.00	(3,362.57)	(3,362.57)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.69	0.00	(30.69)	(30.69)
Subtotal: Non-Travel Support	0.00	221,969.00	0.00	11,378.62	0.00	(11,378.62)	210,590.38
*Total: 71 - Support (Travel & Non-Travel)	0.00	296,969.00	0.00	15,571.93	0.00	(15,571.93)	281,397.07
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
801000 Non-Mandatory Transfers Out	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	46,847.98	0.00	(46,847.98)	(46,847.98)
801012 NonMand Tran Out-Auxillary Funds	0.00	775,000.00	0.00	194,357.79	0.00	(194,357.79)	580,642.21
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	55,726.08	0.00	(55,726.08)	(55,726.08)
*Total: 7Z - Transfers Out	0.00	845,000.00	0.00	296,931.85	0.00	(296,931.85)	548,068.15
**Total Direct Cost Expenditures	0.00	1,141,969.00	0.00	505,151.78	0.00	(505,151.78)	636,817.22
760300 F&A Expenditures	0.00	0.00	0.00	43,598.22	0.00	(43,598.22)	(43,598.22)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	43,598.22	0.00	(43,598.22)	(43,598.22)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	43,598.22	0.00	(43,598.22)	(43,598.22)
***Total Expenditures	0.00	1,141,969.00	0.00	548,750.00	0.00	(548,750.00)	593,219.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,166,969.00	0.00	548,750.00	0.00	(548,750.00)	618,219.00
*Total: 53 - Sponsored Programs	0.00	1,166,969.00	0.00	548,750.00	0.00	(548,750.00)	618,219.00
59ZZ00 Other Aux Revenue	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
*Total: 59 - Auxiliary Enterprises	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
***Total Revenue	0.00	1,241,969.00	0.00	548,750.00	0.00	(548,750.00)	693,219.00

Grant: 14B201 - ATM
 Fund: 14B201 - Atm

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,800.00	0.00	(20,800.00)	(20,800.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	15,346.00	0.00	(15,346.00)	(15,346.00)
615F10	PAT	0.00	0.00	0.00	59,753.71	0.00	(59,753.71)	(59,753.71)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,362.34	0.00	(14,362.34)	(14,362.34)
61SNSH	Student Labor	0.00	0.00	0.00	125,842.89	0.00	(125,842.89)	(125,842.89)
61SNWS	College Work Study	0.00	0.00	0.00	681.78	0.00	(681.78)	(681.78)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	237,553.72	0.00	(237,552.72)	(237,552.72)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,732.17	0.00	(23,732.17)	(23,732.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	24,006.87	0.00	(24,006.87)	(24,006.87)
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
7101	Out of State Travel	0.00	0.00	0.00	592.07	0.00	(592.07)	(592.07)
Subtotal: Travel		0.00	0.00	0.00	598.97	0.00	(598.97)	(598.97)
71	Support	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111	Supplies	0.00	0.00	0.00	47,829.93	0.00	(47,829.93)	(47,829.93)
711100	Supplies-General	0.00	0.00	0.00	(19,706.59)	0.00	19,706.59	19,706.59
711138	Supplies-Parts	0.00	0.00	0.00	433.48	0.00	(433.48)	(433.48)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	521.51	0.00	(521.51)	(521.51)
714000	Postage-General	0.00	0.00	0.00	(375.10)	0.00	375.10	375.10
714030	Postage-Express Mail	0.00	0.00	0.00	47.58	0.00	(47.58)	(47.58)
7180	Telecommunications	0.00	0.00	0.00	3,150.81	0.00	(3,150.81)	(3,150.81)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	407.11	0.00	(407.11)	(407.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,290.49	0.00	(9,290.49)	(9,290.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7191	Membership Dues and Fees	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B201 - ATM
 Fund: 14B201 - Atm

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	0.00	400,000.00	0.00	49,176.58	0.00	(49,176.58)	350,823.42
*Total: 71 - Support (Travel & Non-Travel)	0.00	400,000.00	0.00	49,775.55	0.00	(49,775.55)	350,224.45
7211 Assistantships	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
7400 Capitalizable Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	198,233.71	0.00	(198,233.71)	(198,233.71)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,720.19	0.00	(3,720.19)	(3,720.19)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	201,953.90	0.00	(201,953.90)	(201,953.90)
**Total Direct Cost Expenditures	1.00	400,001.00	0.00	543,342.78	0.00	(543,341.78)	(143,341.78)
7603 F&A Expenditures	0.00	0.00	0.00	33,011.57	0.00	(33,011.57)	(33,011.57)
760300 F&A Expenditures	0.00	0.00	0.00	1,127.45	0.00	(1,127.45)	(1,127.45)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	34,139.02	0.00	(34,139.02)	(34,139.02)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	34,139.02	0.00	(34,139.02)	(34,139.02)
***Total Expenditures	1.00	400,001.00	0.00	577,481.80	0.00	(577,480.80)	(177,480.80)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	226,939.00	0.00	(226,938.00)	(226,938.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	172,842.00	0.00	(172,842.00)	(172,842.00)
5313 Program Income	0.00	0.00	0.00	26,150.80	0.00	(26,150.80)	(26,150.80)
531300 Program Income-General	0.00	0.00	0.00	151,550.00	0.00	(151,550.00)	(151,550.00)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	577,481.80	0.00	(577,480.80)	(577,480.80)
***Total Revenue	1.00	1.00	0.00	577,481.80	0.00	(577,480.80)	(577,480.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B202 - DEC SCSJ
 Fund: 14B202 - Dec Scsi

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRJOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 12/12/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	180,131.98	0.00	(180,131.98)	(180,131.98)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,324.60	0.00	(4,324.60)	(4,324.60)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	115,950.50	0.00	(115,950.50)	(115,950.50)
615F10	PAT	0.00	0.00	0.00	245,648.25	0.00	(245,648.25)	(245,648.25)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,775.00	0.00	(2,775.00)	(2,775.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,277.38	0.00	(22,277.38)	(22,277.38)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	96.96	0.00	(96.96)	(96.96)
61SNSH	Student Labor	0.00	0.00	0.00	227,341.15	0.00	(227,341.15)	(227,341.15)
61SNWS	College Work Study	0.00	0.00	0.00	1,312.83	0.00	(1,312.83)	(1,312.83)
*Total: 61 - Salaries and Wages		1.00	85,001.00	0.00	800,108.65	0.00	(800,107.65)	(715,107.65)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	103,469.23	0.00	(103,469.23)	(103,469.23)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,631.48	0.00	(3,631.48)	(3,631.48)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	107,100.71	0.00	(107,100.71)	(107,100.71)
710	Travel	0.00	(26,150.53)	0.00	0.00	0.00	0.00	(26,150.53)
7100	In-State Travel	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
7101	Out of State Travel	0.00	13,268.14	0.00	13,268.14	0.00	(13,268.14)	0.00
710100	Out-of-State Travel	0.00	9,455.06	0.00	9,455.06	0.00	(9,455.06)	0.00
7102	Foreign Travel	0.00	1,775.70	0.00	1,775.70	0.00	(1,775.70)	0.00
710200	Foreign Travel	0.00	1,651.63	0.00	1,651.63	0.00	(1,651.63)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		0.00	(0.00)	0.00	26,320.43	0.00	(26,320.43)	(26,320.43)
71	Support	0.00	1,050,000.00	0.00	0.00	0.00	0.00	1,050,000.00
711000	Purchasing Cards	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
7111	Supplies	0.00	0.00	0.00	(6,468.27)	0.00	6,468.27	6,468.27
711100	Supplies-General	0.00	295,000.00	0.00	(3,902.99)	0.00	3,902.99	298,902.99
711138	Supplies-Parts	0.00	0.00	0.00	3,005.05	0.00	(3,005.05)	(3,005.05)
711160	Supplies-Books	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711172 Program Supplies	0.00	0.00	0.00	(15,731.49)	0.00	15,731.49	15,731.49
713000 Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140 Postage	0.00	0.00	0.00	3,342.10	0.00	(3,342.10)	(3,342.10)
714000 Postage-General	0.00	0.00	0.00	4,407.22	0.00	(4,407.22)	(4,407.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,480.89	0.00	(1,480.89)	(1,480.89)
714030 Postage-Express Mail	0.00	0.00	0.00	(3,728.44)	0.00	3,728.44	3,728.44
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,934.95	0.00	(6,934.95)	(6,934.95)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,999.00	0.00	(1,999.00)	(1,999.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	578.76	0.00	(578.76)	(578.76)
7180 Telecommunications	0.00	0.00	0.00	1,499.47	0.00	(1,499.47)	(1,499.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,549.97	0.00	(3,549.97)	(3,549.97)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,008.32	0.00	(1,008.32)	(1,008.32)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,866.70	0.00	(2,866.70)	(2,866.70)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,629.54	0.00	(7,629.54)	(7,629.54)
Subtotal: Non-Travel Support	0.00	1,595,000.00	0.00	8,765.78	0.00	(8,765.78)	1,586,234.22
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,595,000.00	0.00	35,086.21	0.00	(35,086.21)	1,559,913.79
7211 Assistantships	0.00	0.00	0.00	57,904.50	0.00	(57,904.50)	(57,904.50)
721100 Assistantships	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,777.50	0.00	(23,777.50)	(23,777.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	108,282.00	0.00	(108,282.00)	(108,282.00)
7400 Capitalizable Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	161,006.09	0.00	(161,006.09)	(161,006.09)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,516.44	0.00	(36,516.44)	(36,516.44)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	197,522.53	0.00	(197,522.53)	(197,522.53)
**Total Direct Cost Expenditures	1.00	1,680,001.00	0.00	1,272,115.10	0.00	(1,272,114.10)	407,885.90
7603 F&A Expenditures	0.00	0.00	0.00	50,440.30	0.00	(50,440.30)	(50,440.30)
760300 F&A Expenditures	0.00	0.00	0.00	57,019.42	0.00	(57,019.42)	(57,019.42)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	107,459.72	0.00	(107,459.72)	(107,459.72)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	107,459.72	0.00	(107,459.72)	(107,459.72)
***Total Expenditures	1.00	1,680,001.00	0.00	1,379,574.82	0.00	(1,379,573.82)	300,426.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	610,113.00	0.00	(610,112.00)	(610,112.00)
531000 US Corporate Grants & Contracts	0.00	453,500.00	0.00	693,429.20	0.00	(693,429.20)	(239,929.20)
5313 Program Income	0.00	0.00	0.00	7,760.48	0.00	(7,760.48)	(7,760.48)
531300 Program Income-General	0.00	190,000.00	0.00	69,404.04	0.00	(69,404.04)	120,595.96
*Total: 53 - Sponsored Programs	1.00	643,501.00	0.00	1,380,706.72	0.00	(1,380,705.72)	(737,205.72)
***Total Revenue	1.00	643,501.00	0.00	1,380,706.72	0.00	(1,380,705.72)	(737,205.72)

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/12/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B203	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:	Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	57,777.65	0.00	(57,777.65)	(57,777.65)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,072.35	0.00	(2,072.35)	(2,072.35)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,022.67	0.00	(14,022.67)	(14,022.67)
615F10	PAT	0.00	0.00	555.12	287,061.69	0.00	(287,061.69)	(287,061.69)
615F1R	Retro PAT	0.00	0.00	0.00	318.05	0.00	(318.05)	(318.05)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	183.53	0.00	(183.53)	(183.53)
617F10	Operating Staff	0.00	0.00	0.00	9,380.80	0.00	(9,380.80)	(9,380.80)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,589.91	0.00	(22,589.91)	(22,589.91)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,132.90	0.00	(3,132.90)	(3,132.90)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	242.63	0.00	(242.63)	(242.63)
61SNSH	Student Labor	0.00	0.00	0.00	214,225.70	0.00	(214,225.70)	(214,225.70)
61SNWS	College Work Study	0.00	0.00	0.00	6,764.07	0.00	(6,764.07)	(6,764.07)
*Total: 61 - Salaries and Wages		0.00	0.00	555.12	618,426.95	0.00	(618,426.95)	(618,426.95)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	319.35	0.00	(319.35)	(319.35)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	249.81	126,009.84	0.00	(126,009.84)	(126,009.84)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,963.25	0.00	(2,963.25)	(2,963.25)
*Total: 65 - Fringe Benefits		0.00	0.00	249.81	129,292.44	0.00	(129,292.44)	(129,292.44)
710	Travel	0.00	(22,853.59)	0.00	0.00	0.00	0.00	(22,853.59)
710000	In-State Travel	0.00	1,420.00	0.00	1,420.00	0.00	(1,420.00)	0.00
710010	In-State Travel-Team Travel	0.00	49.00	0.00	49.00	0.00	(49.00)	0.00
710100	Out-of-State Travel	0.00	21,384.59	0.00	21,384.59	0.00	(21,384.59)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	951.41	0.00	(951.41)	(951.41)
Subtotal: Travel		0.00	0.00	0.00	23,805.00	0.00	(23,805.00)	(23,805.00)
711100	Supplies-General	0.00	1,774,809.00	0.00	987.36	0.00	(987.36)	1,773,821.64
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138	Supplies-Parts	0.00	0.00	0.00	8,475.51	0.00	(8,475.51)	(8,475.51)
711172	Program Supplies	0.00	0.00	0.00	370.60	0.00	(370.60)	(370.60)
713000	Printing & Copying-General	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
714000	Postage-General	0.00	0.00	0.00	4.71	0.00	(4.71)	(4.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	304.07	0.00	(304.07)	(304.07)

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	873.18	0.00	(873.18)	(873.18)
715000 Non-Cap Equip-General	0.00	0.00	0.00	14,092.85	0.00	(14,092.85)	(14,092.85)
717200 Other Professional Services-General	0.00	0.00	0.00	3,985.50	0.00	(3,985.50)	(3,985.50)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	171.24	0.00	(171.24)	(171.24)
718000 Telecom-General	0.00	0.00	0.00	1.89	0.00	(1.89)	(1.89)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,861.94	0.00	(2,861.94)	(2,861.94)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	811.59	0.00	(811.59)	(811.59)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48,536.04	0.00	(48,536.04)	(48,536.04)
719100 Membership Dues & Fees	0.00	0.00	0.00	4,170.00	0.00	(4,170.00)	(4,170.00)
719Z00 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
Subtotal: Non-Travel Support	0.00	1,774,809.00	0.00	86,252.46	0.00	(86,252.46)	1,688,556.54
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,774,809.00	0.00	110,057.46	0.00	(110,057.46)	1,664,751.54
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,884.43	0.00	(7,884.43)	(7,884.43)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,803.00	0.00	(3,803.00)	(3,803.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	30,132.37	0.00	(30,132.37)	(30,132.37)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	41,819.80	0.00	(41,819.80)	(41,819.80)
8O1000 Non-Mandatory Transfers Out	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(5,679.85)	0.00	5,679.85	5,679.85
8O1012 NonMand Tran Out-Auxillary Funds	0.00	225,000.00	0.00	42,064.73	0.00	(42,064.73)	182,935.27
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	37,289.58	0.00	(37,289.58)	(37,289.58)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(2,143.91)	0.00	2,143.91	2,143.91
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(780.98)	0.00	780.98	780.98
*Total: 7Z - Transfers Out	0.00	235,000.00	0.00	70,749.57	0.00	(70,749.57)	164,250.43
**Total Direct Cost Expenditures	0.00	2,009,809.00	804.93	970,346.22	0.00	(970,346.22)	1,039,462.78
760300 F&A Expenditures	0.00	0.00	160.98	186,938.11	0.00	(186,938.11)	(186,938.11)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	160.98	187,708.11	0.00	(187,708.11)	(187,708.11)
**Total Indirect Cost Expenditures	0.00	0.00	160.98	187,708.11	0.00	(187,708.11)	(187,708.11)
***Total Expenditures	0.00	2,009,809.00	965.91	1,158,054.33	0.00	(1,158,054.33)	851,754.67

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	2,034,819.00	(1,375.00)	1,006,635.00	0.00	(1,006,635.00)	1,028,184.00
531300 Program Income-General	0.00	0.00	0.00	162,769.52	0.00	(162,769.52)	(162,769.52)
*Total: 53 - Sponsored Programs	0.00	2,034,819.00	(1,375.00)	1,169,404.52	0.00	(1,169,404.52)	865,414.48
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570335 Other Sources-Royalties	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
***Total Revenue	0.00	2,034,819.00	(1,375.00)	1,173,454.52	0.00	(1,173,454.52)	861,364.48

Grant: 14B204 - World Wide Web Projects
 Fund: 14B204 - World Wide Web Projects

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH Student Labor	0.00	0.00	0.00	12,487.63	0.00	(12,487.63)	(12,487.63)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	12,487.63	0.00	(12,486.63)	(12,486.63)
7180 Telecommunications	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
Subtotal: Non-Travel Support	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
**Total Direct Cost Expenditures	1.00	1.00	0.00	(1,284.78)	0.00	1,285.78	1,285.78
7603 F&A Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B205 - Lab Facility
 Fund: 14B205 - Lab Facility

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206 CFDA #: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	91,616.87	0.00	(91,616.87)	(91,616.87)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,729.46	0.00	(4,729.46)	(4,729.46)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	48,857.07	0.00	(48,857.07)	(48,857.07)
615F10	PAT	0.00	0.00	0.00	481,023.27	0.00	(481,023.27)	(481,023.27)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
617F10	Operating Staff	0.00	0.00	0.00	113,147.90	0.00	(113,147.90)	(113,147.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	11,050.00	0.00	(11,050.00)	(11,050.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	59,553.87	0.00	(59,553.87)	(59,553.87)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,163.56	0.00	(1,163.56)	(1,163.56)
61SNSH	Student Labor	0.00	0.00	0.00	540,451.76	0.00	(540,451.76)	(540,451.76)
61SNWS	College Work Study	0.00	0.00	0.00	2,420.25	0.00	(2,420.25)	(2,420.25)
*Total: 61 - Salaries and Wages		1.00	200,001.00	0.00	1,354,014.01	0.00	(1,354,013.01)	(1,154,013.01)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	233,886.18	0.00	(233,886.18)	(233,886.18)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,810.28	0.00	(9,810.28)	(9,810.28)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	243,696.46	0.00	(243,696.46)	(243,696.46)
710	Travel	0.00	(105,441.72)	0.00	0.00	0.00	0.00	(105,441.72)
7100	In-State Travel	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
710000	In-State Travel	0.00	21.50	0.00	21.50	0.00	(21.50)	0.00
7101	Out of State Travel	0.00	13,814.98	0.00	13,814.98	0.00	(13,814.98)	0.00
710100	Out-of-State Travel	0.00	69,954.77	0.00	69,954.77	0.00	(69,954.77)	0.00
7102	Foreign Travel	0.00	746.02	0.00	746.02	0.00	(746.02)	0.00
710200	Foreign Travel	0.00	20,904.45	0.00	20,904.45	0.00	(20,904.45)	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300	Conference Registration Fees	0.00	0.00	0.00	14,491.46	0.00	(14,491.46)	(14,491.46)
Subtotal: Travel		0.00	0.00	0.00	120,504.12	0.00	(120,504.12)	(120,504.12)
71	Support	0.00	940,000.00	0.00	0.00	0.00	0.00	940,000.00
711000	Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111	Supplies	0.00	0.00	0.00	10,885.72	0.00	(10,885.72)	(10,885.72)
711100	Supplies-General	0.00	830,000.00	0.00	3,563.07	0.00	(3,563.07)	826,436.93

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25,184.22	0.00	(25,184.22)	(25,184.22)
711138 Supplies-Parts	0.00	0.00	0.00	42,338.44	0.00	(42,338.44)	(42,338.44)
711172 Program Supplies	0.00	0.00	0.00	(4,860.00)	0.00	4,860.00	4,860.00
713000 Printing & Copying-General	0.00	0.00	0.00	239.81	0.00	(239.81)	(239.81)
7140 Postage	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
714000 Postage-General	0.00	0.00	0.00	477.99	0.00	(477.99)	(477.99)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	512.75	0.00	(512.75)	(512.75)
714030 Postage-Express Mail	0.00	0.00	0.00	1,847.22	0.00	(1,847.22)	(1,847.22)
715000 Non-Cap Equip-General	0.00	0.00	0.00	12,373.56	0.00	(12,373.56)	(12,373.56)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	5,151.00	0.00	(5,151.00)	(5,151.00)
7180 Telecommunications	0.00	0.00	0.00	2,004.87	0.00	(2,004.87)	(2,004.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,464.26	0.00	(4,464.26)	(4,464.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	188.14	0.00	(188.14)	(188.14)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	486.95	0.00	(486.95)	(486.95)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,279.84	0.00	(4,279.84)	(4,279.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,219.82	0.00	(6,219.82)	(6,219.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	18,826.00	0.00	(18,826.00)	(18,826.00)
Subtotal: Non-Travel Support	0.00	2,010,000.00	0.00	134,906.51	0.00	(134,906.51)	1,875,093.49
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,010,000.00	0.00	255,410.63	0.00	(255,410.63)	1,754,589.37
7211 Assistantships	0.00	0.00	0.00	11,328.50	0.00	(11,328.50)	(11,328.50)
721100 Assistantships	0.00	0.00	0.00	13,482.00	0.00	(13,482.00)	(13,482.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	3,171.26	0.00	(3,171.26)	(3,171.26)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,131.70	0.00	(11,131.70)	(11,131.70)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	39,113.46	0.00	(39,113.46)	(39,113.46)
7400 Capitalizable Equipment	0.00	0.00	0.00	5,773.00	0.00	(5,773.00)	(5,773.00)
740000 Cap Equipment	0.00	0.00	0.00	32,781.00	0.00	(32,781.00)	(32,781.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	38,554.00	0.00	(38,554.00)	(38,554.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(532,379.55)	0.00	532,379.55	532,379.55
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(224,133.36)	0.00	224,133.36	224,133.36
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(756,512.91)	0.00	756,512.91	756,512.91
**Total Direct Cost Expenditures	1.00	2,210,001.00	0.00	1,174,275.65	0.00	(1,174,274.65)	1,035,725.35
7603 F&A Expenditures	0.00	0.00	0.00	33,610.85	0.00	(33,610.85)	(33,610.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	159,468.10	0.00	(159,468.10)	(159,468.10)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	193,078.95	0.00	(193,078.95)	(193,078.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	193,078.95	0.00	(193,078.95)	(193,078.95)
***Total Expenditures	1.00	2,210,001.00	0.00	1,367,354.60	0.00	(1,367,353.60)	842,646.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
5310 Corporate Grant & Contracts	1.00	1.00	0.00	204,255.00	0.00	(204,254.00)	(204,254.00)
531000 US Corporate Grants & Contracts	0.00	857,100.00	0.00	982,549.00	0.00	(982,549.00)	(125,449.00)
5313 Program Income	0.00	0.00	0.00	9,968.60	0.00	(9,968.60)	(9,968.60)
531300 Program Income-General	0.00	430,000.00	0.00	170,342.00	0.00	(170,342.00)	259,658.00
*Total: 53 - Sponsored Programs	1.00	1,287,101.00	0.00	1,367,354.60	0.00	(1,367,353.60)	(80,253.60)
***Total Revenue	1.00	1,287,101.00	0.00	1,367,354.60	0.00	(1,367,353.60)	(80,253.60)

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,521.28	0.00	(7,521.28)	(7,521.28)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,805.52	0.00	(41,805.52)	(41,805.52)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,933.66	0.00	(1,933.66)	(1,933.66)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,800.82	0.00	(14,800.82)	(14,800.82)
615F10	PAT	164,472.50	167,369.44	5,744.31	695,582.03	0.00	(531,109.53)	(528,212.59)
615F1R	Retro PAT	0.00	0.00	0.00	911.81	0.00	(911.81)	(911.81)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	169,188.75	0.00	(169,188.75)	(169,188.75)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,395.52	0.00	(3,395.52)	(3,395.52)
61SNHO	Student Labor - Overtime	0.00	0.00	48.13	941.73	0.00	(941.73)	(941.73)
61SNSH	Student Labor	0.00	0.00	8,050.05	554,072.97	0.00	(554,072.97)	(554,072.97)
61SNWS	College Work Study	0.00	0.00	0.00	14,973.20	0.00	(14,973.20)	(14,973.20)
*Total: 61 - Salaries and Wages		164,472.50	167,369.44	13,842.49	1,510,537.29	0.00	(1,346,064.79)	(1,343,167.85)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,151.12	0.00	(1,151.12)	(1,151.12)
65YF10	Full Fringe Benefit Distr Expe	73,901.79	75,185.92	2,584.95	291,971.52	0.00	(218,069.73)	(216,785.60)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15,455.85	0.00	(15,455.85)	(15,455.85)
*Total: 65 - Fringe Benefits		73,901.79	75,185.92	2,584.95	308,578.49	0.00	(234,676.70)	(233,392.57)
710	Travel	0.00	(56,398.09)	0.00	0.00	0.00	0.00	(56,398.09)
710100	Out-of-State Travel	0.00	30,306.68	0.00	30,306.68	0.00	(30,306.68)	0.00
710200	Foreign Travel	0.00	26,040.97	0.00	26,040.97	0.00	(26,040.97)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	6,561.98	0.00	(6,561.98)	(6,561.98)
710420	Student or Non-Emp Travel-Housing	0.00	50.44	0.00	50.44	0.00	(50.44)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	(11.00)	0.00	11.00	11.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
Subtotal: Travel		0.00	(0.00)	0.00	63,061.51	0.00	(63,061.51)	(63,061.51)
711000	Purchasing Cards	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
711100	Supplies-General	0.00	1,903,393.00	0.00	1,097.37	0.00	(1,097.37)	1,902,295.63
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,238.20	0.00	(1,238.20)	(1,238.20)

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,519.30	0.00	(1,519.30)	(1,519.30)
711138 Supplies-Parts	0.00	0.00	0.00	27,986.71	0.00	(27,986.71)	(27,986.71)
711160 Supplies-Books	0.00	0.00	0.00	190.04	0.00	(190.04)	(190.04)
713000 Printing & Copying-General	0.00	0.00	0.00	266.62	0.00	(266.62)	(266.62)
714000 Postage-General	0.00	0.00	0.00	28.22	0.00	(28.22)	(28.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	4,498.63	0.00	(4,498.63)	(4,498.63)
714030 Postage-Express Mail	0.00	0.00	0.00	874.69	0.00	(874.69)	(874.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	59,050.28	0.00	(59,050.28)	(59,050.28)
717200 Other Professional Services-General	0.00	0.00	0.00	151.24	0.00	(151.24)	(151.24)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	96.74	0.00	(96.74)	(96.74)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	31,200.00	0.00	(31,200.00)	(31,200.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,796.00	0.00	(1,796.00)	(1,796.00)
718000 Telecom-General	0.00	0.00	0.00	80.86	0.00	(80.86)	(80.86)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,078.51	0.00	(5,078.51)	(5,078.51)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,238.02	0.00	(1,238.02)	(1,238.02)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	352.20	0.00	(352.20)	(352.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	803.29	0.00	(803.29)	(803.29)
719100 Membership Dues & Fees	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	1,943,393.00	0.00	160,096.92	0.00	(160,096.92)	1,783,296.08
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,943,393.00	0.00	223,158.43	0.00	(223,158.43)	1,720,234.57
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,615.00	0.00	(3,615.00)	(3,615.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,841.14	0.00	(23,841.14)	(23,841.14)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	27,456.14	0.00	(27,456.14)	(27,456.14)
740000 Cap Equipment	0.00	0.00	0.00	28,326.36	0.00	(28,326.36)	(28,326.36)
740075 Cap Equipment - Wireless Networks	0.00	0.00	0.00	18,923.20	0.00	(18,923.20)	(18,923.20)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	47,249.56	0.00	(47,249.56)	(47,249.56)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	58,316.85	0.00	(58,316.85)	(58,316.85)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(566,899.22)	0.00	566,899.22	566,899.22
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(53,508.54)	0.00	53,508.54	53,508.54
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	103,871.05	0.00	(103,871.05)	(103,871.05)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(458,219.86)	0.00	458,219.86	458,219.86

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	238,374.29	2,185,948.36	16,427.44	1,658,760.05	0.00	(1,420,385.76)	527,188.31
760300 F&A Expenditures	0.00	0.00	3,290.38	434,666.33	0.00	(434,666.33)	(434,666.33)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	24.50	882.00	0.00	(882.00)	(882.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	3,314.88	435,548.33	0.00	(435,548.33)	(435,548.33)
**Total Indirect Cost Expenditures	0.00	0.00	3,314.88	435,548.33	0.00	(435,548.33)	(435,548.33)
***Total Expenditures	238,374.29	2,185,948.36	19,742.32	2,094,308.38	0.00	(1,855,934.09)	91,639.98
Revenue							
531000 US Corporate Grants & Contracts	0.00	2,072,444.00	0.00	2,054,693.00	0.00	(2,054,693.00)	17,751.00
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	2,072,444.00	0.00	2,054,693.00	0.00	(2,054,693.00)	17,751.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
*Total: 59 - Auxiliary Enterprises	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
***Total Revenue	0.00	2,112,444.00	0.00	2,054,693.00	0.00	(2,054,693.00)	57,751.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B207 - Interop project
 Fund: 14B207 - Interop Project

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B208 - Digital Projects
 Fund: 14B208 - Digital Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B209 - Linux Development
 Fund: 14B209 - Linux Development

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,536.00	0.00	(17,536.00)	(17,536.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	115,542.00	0.00	(115,542.00)	(115,542.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	330.67	0.00	(330.67)	(330.67)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	49,605.33	0.00	(49,605.33)	(49,605.33)
615F10	PAT	0.00	0.00	0.00	19,083.06	0.00	(19,083.06)	(19,083.06)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	2,036.08	0.00	(2,036.08)	(2,036.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	43,983.11	0.00	(43,983.11)	(43,983.11)
61SNSH	Student Labor	0.00	0.00	0.00	28,485.03	0.00	(28,485.03)	(28,485.03)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	276,601.28	0.00	(276,600.28)	(276,600.28)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,463.78	0.00	(12,463.78)	(12,463.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,851.45	0.00	(3,851.45)	(3,851.45)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	16,315.23	0.00	(16,315.23)	(16,315.23)
7100	In-State Travel	0.00	0.00	0.00	34.36	0.00	(34.36)	(34.36)
7101	Out of State Travel	0.00	0.00	0.00	53.01	0.00	(53.01)	(53.01)
710100	Out-of-State Travel	0.00	0.00	0.00	1,510.35	0.00	(1,510.35)	(1,510.35)
Subtotal: Travel		0.00	0.00	0.00	1,597.72	0.00	(1,597.72)	(1,597.72)
71	Support	0.00	410,000.00	0.00	0.00	0.00	0.00	410,000.00
711000	Purchasing Cards	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
7111	Supplies	0.00	0.00	0.00	3,859.98	0.00	(3,859.98)	(3,859.98)
711100	Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	109.14	0.00	(109.14)	(109.14)
711160	Supplies-Books	0.00	0.00	0.00	467.93	0.00	(467.93)	(467.93)
713000	Printing & Copying-General	0.00	0.00	0.00	55.23	0.00	(55.23)	(55.23)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	823.18	0.00	(823.18)	(823.18)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)

Grant: 14B209 - Linux Development
 Fund: 14B209 - Linux Development

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
Subtotal: Non-Travel Support	0.00	490,000.00	0.00	6,110.79	0.00	(6,110.79)	483,889.21
*Total: 71 - Support (Travel & Non-Travel)	0.00	490,000.00	0.00	7,708.51	0.00	(7,708.51)	482,291.49
7211 Assistantships	0.00	0.00	0.00	49,379.25	0.00	(49,379.25)	(49,379.25)
721100 Assistantships	0.00	0.00	0.00	2,524.00	0.00	(2,524.00)	(2,524.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,725.65	0.00	(5,725.65)	(5,725.65)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	57,628.90	0.00	(57,628.90)	(57,628.90)
7400 Capitalizable Equipment	0.00	0.00	0.00	7,361.00	0.00	(7,361.00)	(7,361.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	7,361.00	0.00	(7,361.00)	(7,361.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(38,903.19)	0.00	38,903.19	38,903.19
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,136.89	0.00	(2,136.89)	(2,136.89)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(36,766.30)	0.00	36,766.30	36,766.30
**Total Direct Cost Expenditures	1.00	490,001.00	0.00	328,848.62	0.00	(328,847.62)	161,152.38
7603 F&A Expenditures	0.00	0.00	0.00	26,553.65	0.00	(26,553.65)	(26,553.65)
760300 F&A Expenditures	0.00	0.00	0.00	10,007.73	0.00	(10,007.73)	(10,007.73)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	36,561.38	0.00	(36,561.38)	(36,561.38)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	36,561.38	0.00	(36,561.38)	(36,561.38)
***Total Expenditures	1.00	490,001.00	0.00	365,410.00	0.00	(365,409.00)	124,591.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	134,130.00	0.00	(134,129.00)	(134,129.00)
531000 US Corporate Grants & Contracts	0.00	60,000.00	0.00	231,280.00	0.00	(231,280.00)	(171,280.00)
531300 Program Income-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 53 - Sponsored Programs	1.00	80,001.00	0.00	365,410.00	0.00	(365,409.00)	(285,409.00)
***Total Revenue	1.00	80,001.00	0.00	365,410.00	0.00	(365,409.00)	(285,409.00)

Grant: 14B210 - IOL Projects
 Fund: 14B210 - IOL Projects

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	1,500.00	0.00	(1,499.00)	(1,499.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111	Supplies	0.00	0.00	0.00	35,655.44	0.00	(35,655.44)	(35,655.44)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,132.61	0.00	(7,132.61)	(7,132.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
Subtotal: Non-Travel Support		0.00	200,000.00	0.00	48,194.05	0.00	(48,194.05)	151,805.95
*Total: 71 - Support (Travel & Non-Travel)		0.00	200,000.00	0.00	48,194.05	0.00	(48,194.05)	151,805.95
7400	Capitalizable Equipment	0.00	0.00	0.00	45,770.01	0.00	(45,770.01)	(45,770.01)
7404	Construction	0.00	0.00	0.00	19,121.67	0.00	(19,121.67)	(19,121.67)
740424	Construct-Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	64,891.68	0.00	(64,891.68)	(64,891.68)
8O10	Non-Mandatory Transfers Out	(33,999.15)	(33,999.15)	0.00	0.00	0.00	(33,999.15)	(33,999.15)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,161.98)	0.00	161,161.98	161,161.98
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(115.15)	0.00	115.15	115.15
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(2,304.85)	0.00	2,304.85	2,304.85
*Total: 7Z - Transfers Out		(33,999.15)	(33,999.15)	0.00	(163,581.98)	0.00	129,582.83	129,582.83
8110	Non-Mandatory Transfers Out	33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
*Total: 81 - Transfers Out		33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
**Total Direct Cost Expenditures		1.00	200,001.00	0.00	(14,871.10)	0.00	14,872.10	214,872.10
7603	F&A Expenditures	0.00	0.00	0.00	14,157.84	0.00	(14,157.84)	(14,157.84)
760300	F&A Expenditures	0.00	0.00	0.00	713.26	0.00	(713.26)	(713.26)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	14,871.10	0.00	(14,871.10)	(14,871.10)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	14,871.10	0.00	(14,871.10)	(14,871.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B210 - IOL Projects
 Fund: 14B210 - Iol Projects

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	1.00	200,001.00	0.00	(0.00)	0.00	1.00	200,001.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B211 - Training Projeccts
 Fund: 14B211 - Training Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH Student Labor	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	304.00	0.00	(303.00)	(303.00)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	16,666.00	0.00	(16,666.00)	(16,666.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	584.19	0.00	(584.19)	(584.19)
Subtotal: Non-Travel Support	0.00	75,000.00	0.00	17,250.19	0.00	(17,250.19)	57,749.81
*Total: 71 - Support (Travel & Non-Travel)	0.00	75,000.00	0.00	17,250.19	0.00	(17,250.19)	57,749.81
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(226.22)	0.00	226.22	226.22
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(83.39)	0.00	83.39	83.39
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(309.61)	0.00	309.61	309.61
**Total Direct Cost Expenditures	1.00	75,001.00	0.00	17,244.58	0.00	(17,243.58)	57,756.42
760300 F&A Expenditures	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
***Total Expenditures	1.00	75,001.00	0.00	19,000.00	0.00	(18,999.00)	56,001.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	25,000.00	0.00	8,000.00	0.00	(8,000.00)	17,000.00
531300 Program Income-General	0.00	50,000.00	0.00	11,000.00	0.00	(11,000.00)	39,000.00
*Total: 53 - Sponsored Programs	1.00	75,001.00	0.00	19,000.00	0.00	(18,999.00)	56,001.00
***Total Revenue	1.00	75,001.00	0.00	19,000.00	0.00	(18,999.00)	56,001.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B212 - Infrared
 Fund: 14B212 - Infrared

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	02/20/202	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B213	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 1/22/20	Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	127,225.96	0.00	(127,225.96)	(127,225.96)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,224.48	0.00	(4,224.48)	(4,224.48)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,230.60	0.00	(2,230.60)	(2,230.60)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	42,016.11	0.00	(42,016.11)	(42,016.11)
615F10 PAT	0.00	0.00	0.00	571,092.95	0.00	(571,092.95)	(571,092.95)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
617F10 Operating Staff	0.00	0.00	0.00	109,980.45	0.00	(109,980.45)	(109,980.45)
61CPBN *OBS*Bonus & Recruitment	0.00	572.65	0.00	572.65	0.00	(572.65)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	429.50	0.00	(429.50)	(429.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	103,324.22	0.00	(103,324.22)	(103,324.22)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(572.65)	0.00	0.00	0.00	0.00	(572.65)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	618.27	0.00	(618.27)	(618.27)
61SNSH Student Labor	0.00	0.00	0.00	634,178.66	0.00	(634,178.66)	(634,178.66)
61SNWS College Work Study	0.00	0.00	0.00	2,854.67	0.00	(2,854.67)	(2,854.67)
*Total: 61 - Salaries and Wages	1.00	250,001.00	0.00	1,649,748.52	0.00	(1,649,747.52)	(1,399,747.52)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	272,913.41	0.00	(272,913.41)	(272,913.41)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,631.65	0.00	(12,631.65)	(12,631.65)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	285,545.06	0.00	(285,545.06)	(285,545.06)
710 Travel	0.00	(64,149.59)	0.00	0.00	0.00	0.00	(64,149.59)
7101 Out of State Travel	0.00	26,686.77	0.00	26,686.77	0.00	(26,686.77)	0.00
710100 Out-of-State Travel	0.00	24,408.07	0.00	24,408.07	0.00	(24,408.07)	0.00
7102 Foreign Travel	0.00	4,607.76	0.00	4,607.76	0.00	(4,607.76)	0.00
710200 Foreign Travel	0.00	8,446.99	0.00	8,446.99	0.00	(8,446.99)	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710300 Conference Registration Fees	0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
Subtotal: Travel	0.00	(0.00)	0.00	68,375.59	0.00	(68,375.59)	(68,375.59)
71 Support	0.00	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00
711000 Purchasing Cards	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	02/20/202	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B213	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 1/22/20	Rev Account:		Fund Type Level 2	P1			

CFDA #: NONE
 Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7111 Supplies	0.00	0.00	0.00	18,525.15	0.00	(18,525.15)	(18,525.15)
711100 Supplies-General	0.00	1,170,000.00	0.00	6,255.97	0.00	(6,255.97)	1,163,744.03
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,281.36	0.00	(6,281.36)	(6,281.36)
711138 Supplies-Parts	0.00	0.00	0.00	42,527.83	0.00	(42,527.83)	(42,527.83)
711160 Supplies-Books	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7130 Printing and Copying	0.00	0.00	0.00	48.20	0.00	(48.20)	(48.20)
713000 Printing & Copying-General	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
7140 Postage	0.00	0.00	0.00	2,436.69	0.00	(2,436.69)	(2,436.69)
714000 Postage-General	0.00	0.00	0.00	(171.88)	0.00	171.88	171.88
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
714030 Postage-Express Mail	0.00	0.00	0.00	2,491.14	0.00	(2,491.14)	(2,491.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	14,312.69	0.00	(14,312.69)	(14,312.69)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	5,141.37	0.00	(5,141.37)	(5,141.37)
717200 Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180 Telecommunications	0.00	0.00	0.00	3,383.28	0.00	(3,383.28)	(3,383.28)
718000 Telecom-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,160.72	0.00	(7,160.72)	(7,160.72)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,215.68	0.00	(1,215.68)	(1,215.68)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	532.10	0.00	(532.10)	(532.10)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	542.09	0.00	(542.09)	(542.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Non-Travel Support	0.00	2,970,000.00	0.00	114,540.34	0.00	(114,540.34)	2,855,459.66
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,970,000.00	0.00	182,915.93	0.00	(182,915.93)	2,787,084.07
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
7211 Assistantships	0.00	0.00	0.00	17,843.50	0.00	(17,843.50)	(17,843.50)
721100 Assistantships	0.00	0.00	0.00	13,465.75	0.00	(13,465.75)	(13,465.75)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,499.59	0.00	(1,499.59)	(1,499.59)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	43,776.92	0.00	(43,776.92)	(43,776.92)
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	76,833.26	0.00	(76,833.26)	(76,833.26)
7400 Capitalizable Equipment	0.00	0.00	0.00	72,184.21	0.00	(72,184.21)	(72,184.21)
740000 Cap Equipment	0.00	0.00	0.00	35,780.15	0.00	(35,780.15)	(35,780.15)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	107,964.36	0.00	(107,964.36)	(107,964.36)

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20
 CFDA #: NONE

Fund Information
 Effective Date: 02/20/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	617,760.69	0.00	(617,760.69)	(617,760.69)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	372,655.48	0.00	(372,655.48)	(372,655.48)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	990,416.17	0.00	(990,416.17)	(990,416.17)
**Total Direct Cost Expenditures	1.00	3,220,001.00	0.00	3,293,423.30	0.00	(3,293,422.30)	(73,422.30)
7603 F&A Expenditures	0.00	0.00	0.00	51,612.42	0.00	(51,612.42)	(51,612.42)
760300 F&A Expenditures	0.00	0.00	0.00	178,688.98	0.00	(178,688.98)	(178,688.98)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	230,301.40	0.00	(230,301.40)	(230,301.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	230,301.40	0.00	(230,301.40)	(230,301.40)
***Total Expenditures	1.00	3,220,001.00	0.00	3,523,724.70	0.00	(3,523,723.70)	(303,723.70)
Revenue							
513000 Tuition Reallocation	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
*Total: 51 - Tuition and Fees	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
5310 Corporate Grant & Contracts	1.00	1.00	0.00	607,028.00	0.00	(607,027.00)	(607,027.00)
531000 US Corporate Grants & Contracts	0.00	743,200.00	0.00	2,538,383.00	0.00	(2,538,383.00)	(1,795,183.00)
531300 Program Income-General	0.00	600,000.00	0.00	378,372.00	0.00	(378,372.00)	221,628.00
*Total: 53 - Sponsored Programs	1.00	1,343,201.00	0.00	3,523,783.00	0.00	(3,523,782.00)	(2,180,582.00)
***Total Revenue	1.00	1,693,201.00	0.00	3,523,783.00	0.00	(3,523,782.00)	(1,830,582.00)

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	02/20/202	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B213	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 1/22/20	Rev Account:		Fund Type Level 2	P1			

CFDA #: NONE
 Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	77,985.45	0.00	(77,985.45)	(77,985.45)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	670.06	0.00	(670.06)	(670.06)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,559.78	0.00	(17,559.78)	(17,559.78)
615F10	PAT	0.00	0.00	0.00	611,885.69	0.00	(611,885.69)	(611,885.69)
615F1R	Retro PAT	0.00	0.00	0.00	516.70	0.00	(516.70)	(516.70)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	222.59	0.00	(222.59)	(222.59)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,861.60	0.00	(1,861.60)	(1,861.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	149,898.59	0.00	(149,898.59)	(149,898.59)
61JBEX	Casual - Exempt	0.00	0.00	0.00	15,715.99	0.00	(15,715.99)	(15,715.99)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	397.26	0.00	(397.26)	(397.26)
61SNSH	Student Labor	0.00	0.00	0.00	758,899.83	0.00	(758,899.83)	(758,899.83)
61SNWS	College Work Study	0.00	0.00	0.00	24,206.62	0.00	(24,206.62)	(24,206.62)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,661,074.52	0.00	(1,661,074.52)	(1,661,074.52)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,419.17	0.00	(1,419.17)	(1,419.17)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	254,515.74	0.00	(254,515.74)	(254,515.74)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,111.66	0.00	(14,111.66)	(14,111.66)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	270,046.57	0.00	(270,046.57)	(270,046.57)
710	Travel	0.00	453,768.59	0.00	0.00	0.00	0.00	453,768.59
710000	In-State Travel	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
710100	Out-of-State Travel	0.00	44,227.16	0.00	44,227.16	0.00	(44,227.16)	0.00
710200	Foreign Travel	0.00	52,002.25	0.00	52,002.25	0.00	(52,002.25)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	18,619.55	0.00	(18,619.55)	(18,619.55)
Subtotal: Travel		0.00	550,000.00	0.00	114,850.96	0.00	(114,850.96)	435,149.04
711100	Supplies-General	0.00	2,456,435.10	0.00	12,186.03	0.00	(12,186.03)	2,444,249.07
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,608.50	0.00	(1,608.50)	(1,608.50)
711138	Supplies-Parts	0.00	0.00	0.00	43,919.10	0.00	(43,919.10)	(43,919.10)
711160	Supplies-Books	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
713000	Printing & Copying-General	0.00	0.00	0.00	225.90	0.00	(225.90)	(225.90)

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	02/20/202	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B213	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 1/22/20	Rev Account:		Fund Type Level 2	P1			

CFDA #: NONE
Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	22.67	0.00	(22.67)	(22.67)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	121.27	0.00	(121.27)	(121.27)
714030 Postage-Express Mail	0.00	0.00	0.00	3,452.14	0.00	(3,452.14)	(3,452.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	34,541.34	0.00	(34,541.34)	(34,541.34)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,890.58	0.00	(1,890.58)	(1,890.58)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	7,786.64	0.00	(7,786.64)	(7,786.64)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,612.60	0.00	(1,612.60)	(1,612.60)
717200 Other Professional Services-General	0.00	0.00	0.00	4,815.00	0.00	(4,815.00)	(4,815.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	10,974.68	0.00	(10,974.68)	(10,974.68)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	724.25	0.00	(724.25)	(724.25)
718000 Telecom-General	0.00	0.00	0.00	92.77	0.00	(92.77)	(92.77)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,384.02	0.00	(8,384.02)	(8,384.02)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	662.78	0.00	(662.78)	(662.78)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,528.29	0.00	(2,528.29)	(2,528.29)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Non-Travel Support	0.00	2,456,435.10	0.00	135,846.53	0.00	(135,846.53)	2,320,588.57
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,006,435.10	0.00	250,697.49	0.00	(250,697.49)	2,755,737.61
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,438.00	0.00	(4,438.00)	(4,438.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	475.70	0.00	(475.70)	(475.70)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	51,914.71	0.00	(51,914.71)	(51,914.71)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	57,120.91	0.00	(57,120.91)	(57,120.91)
740000 Cap Equipment	0.00	0.00	0.00	129,301.99	0.00	(129,301.99)	(129,301.99)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	129,301.99	0.00	(129,301.99)	(129,301.99)
801000 Non-Mandatory Transfers Out	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	510,717.91	0.00	(510,717.91)	(510,717.91)
801012 NonMand Tran Out-Auxillary Funds	0.00	1,175,000.00	0.00	594,794.62	0.00	(594,794.62)	580,205.38
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,549.09	0.00	(11,549.09)	(11,549.09)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	207,294.90	0.00	(207,294.90)	(207,294.90)
*Total: 7Z - Transfers Out	0.00	1,325,000.00	0.00	1,324,356.52	0.00	(1,324,356.52)	643.48
**Total Direct Cost Expenditures	0.00	4,331,435.10	0.00	3,692,598.00	0.00	(3,692,598.00)	638,837.10
760300 F&A Expenditures	0.00	0.00	0.00	456,747.30	0.00	(456,747.30)	(456,747.30)

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	456,747.30	0.00	(456,747.30)	(456,747.30)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	456,747.30	0.00	(456,747.30)	(456,747.30)
***Total Expenditures	0.00	4,331,435.10	0.00	4,149,345.30	0.00	(4,149,345.30)	182,089.80
Revenue							
531000 US Corporate Grants & Contracts	0.00	3,953,597.00	0.00	4,138,185.00	0.00	(4,138,185.00)	(184,588.00)
531300 Program Income-General	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
*Total: 53 - Sponsored Programs	0.00	3,953,597.00	0.00	4,147,935.00	0.00	(4,147,935.00)	(194,338.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	563.00	0.00	(563.00)	(563.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	789.00	0.00	(789.00)	(789.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	1,352.00	0.00	(1,352.00)	(1,352.00)
59ZZ00 Other Aux Revenue	0.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
*Total: 59 - Auxiliary Enterprises	0.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	4,503,597.00	0.00	4,149,287.00	0.00	(4,149,287.00)	354,310.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214 CFDA #: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	169,113.43	0.00	(169,113.43)	(169,113.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,179.06	0.00	(4,179.06)	(4,179.06)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	79,069.94	0.00	(79,069.94)	(79,069.94)
615F10	PAT	0.00	0.00	0.00	546,492.26	0.00	(546,492.26)	(546,492.26)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	8,500.00	0.00	8,500.00	0.00	(8,500.00)	0.00
617F10	Operating Staff	0.00	0.00	0.00	113,341.87	0.00	(113,341.87)	(113,341.87)
61CPBN	*OBS*Bonus & Recruitment	0.00	187.50	0.00	187.50	0.00	(187.50)	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	43,688.96	0.00	(43,688.96)	(43,688.96)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	983.79	0.00	(983.79)	(983.79)
61CPHX	Part Time Hourly	0.00	0.00	0.00	114,487.77	0.00	(114,487.77)	(114,487.77)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(8,687.50)	0.00	0.00	0.00	0.00	(8,687.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	594.40	0.00	(594.40)	(594.40)
61SNSH	Student Labor	0.00	0.00	0.00	476,303.43	0.00	(476,303.43)	(476,303.43)
61SNWS	College Work Study	0.00	0.00	0.00	2,143.79	0.00	(2,143.79)	(2,143.79)
*Total: 61 - Salaries and Wages		1.00	300,001.00	0.00	1,567,586.20	0.00	(1,567,585.20)	(1,267,585.20)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	270,962.02	0.00	(270,962.02)	(270,962.02)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,853.30	0.00	(12,853.30)	(12,853.30)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	283,815.32	0.00	(283,815.32)	(283,815.32)
710	Travel	0.00	(53,038.19)	0.00	0.00	0.00	0.00	(53,038.19)
7100	In-State Travel	0.00	0.00	0.00	347.53	0.00	(347.53)	(347.53)
710000	In-State Travel	0.00	17.96	0.00	17.96	0.00	(17.96)	0.00
7101	Out of State Travel	0.00	7,889.25	0.00	7,889.25	0.00	(7,889.25)	0.00
710100	Out-of-State Travel	0.00	26,340.60	0.00	26,340.60	0.00	(26,340.60)	0.00
7102	Foreign Travel	0.00	7,809.22	0.00	7,809.22	0.00	(7,809.22)	0.00
710200	Foreign Travel	0.00	10,981.16	0.00	10,981.16	0.00	(10,981.16)	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710300	Conference Registration Fees	0.00	0.00	0.00	7,844.75	0.00	(7,844.75)	(7,844.75)

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Travel	0.00	(0.00)	0.00	61,480.47	0.00	(61,480.47)	(61,480.47)
71 Support	0.00	2,080,000.00	0.00	0.00	0.00	0.00	2,080,000.00
7110 Purchasing Cards	0.00	0.00	0.00	413.51	0.00	(413.51)	(413.51)
711000 Purchasing Cards	0.00	730,000.00	0.00	445.19	0.00	(445.19)	729,554.81
7111 Supplies	0.00	0.00	0.00	115,048.44	0.00	(115,048.44)	(115,048.44)
711100 Supplies-General	0.00	880,000.00	0.00	20,476.39	0.00	(20,476.39)	859,523.61
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,614.54	0.00	(7,614.54)	(7,614.54)
711138 Supplies-Parts	0.00	0.00	0.00	28,131.59	0.00	(28,131.59)	(28,131.59)
711160 Supplies-Books	0.00	0.00	0.00	676.46	0.00	(676.46)	(676.46)
711172 Program Supplies	0.00	0.00	0.00	(3,500.00)	0.00	3,500.00	3,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	842.15	0.00	(842.15)	(842.15)
7140 Postage	0.00	0.00	0.00	7,867.48	0.00	(7,867.48)	(7,867.48)
714000 Postage-General	0.00	0.00	0.00	2,521.28	0.00	(2,521.28)	(2,521.28)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,155.96	0.00	(1,155.96)	(1,155.96)
714030 Postage-Express Mail	0.00	0.00	0.00	7,049.67	0.00	(7,049.67)	(7,049.67)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,568.77	0.00	(5,568.77)	(5,568.77)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,824.00	0.00	(1,824.00)	(1,824.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	5,830.00	0.00	(5,830.00)	(5,830.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,525.17	0.00	(21,525.17)	(21,525.17)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	6.42	0.00	(6.42)	(6.42)
7180 Telecommunications	0.00	0.00	0.00	11,834.53	0.00	(11,834.53)	(11,834.53)
718000 Telecom-General	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,478.76	0.00	(11,478.76)	(11,478.76)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,588.01	0.00	(1,588.01)	(1,588.01)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	65,214.51	0.00	(65,214.51)	(65,214.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78,223.88	0.00	(78,223.88)	(78,223.88)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191 Membership Dues and Fees	0.00	0.00	0.00	7,426.00	0.00	(7,426.00)	(7,426.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	4,637.50	0.00	(4,637.50)	(4,637.50)
Subtotal: Non-Travel Support	0.00	3,690,000.00	0.00	406,873.44	0.00	(406,873.44)	3,283,126.56
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,690,000.00	0.00	468,353.91	0.00	(468,353.91)	3,221,646.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7211 Assistantships	0.00	0.00	0.00	34,482.50	0.00	(34,482.50)	(34,482.50)
721100 Assistantships	0.00	0.00	0.00	14,389.00	0.00	(14,389.00)	(14,389.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,341.25	0.00	(10,341.25)	(10,341.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	51,529.01	0.00	(51,529.01)	(51,529.01)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	110,741.76	0.00	(110,741.76)	(110,741.76)
7400 Capitalizable Equipment	0.00	0.00	0.00	184,578.32	0.00	(184,578.32)	(184,578.32)
740000 Cap Equipment	0.00	0.00	0.00	157,668.00	0.00	(157,668.00)	(157,668.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	342,246.32	0.00	(342,246.32)	(342,246.32)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,225,313.07	0.00	(1,225,313.07)	(1,225,313.07)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(21,824.73)	0.00	21,824.73	21,824.73
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,203,488.34	0.00	(1,203,488.34)	(1,203,488.34)
**Total Direct Cost Expenditures	1.00	3,990,001.00	0.00	3,976,231.85	0.00	(3,976,230.85)	13,769.15
7603 F&A Expenditures	0.00	0.00	0.00	91,072.42	0.00	(91,072.42)	(91,072.42)
760300 F&A Expenditures	0.00	0.00	0.00	186,202.76	0.00	(186,202.76)	(186,202.76)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	277,275.18	0.00	(277,275.18)	(277,275.18)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	277,275.18	0.00	(277,275.18)	(277,275.18)
***Total Expenditures	1.00	3,990,001.00	0.00	4,253,507.03	0.00	(4,253,506.03)	(263,506.03)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,347,009.35	0.00	(1,347,008.35)	(1,347,008.35)
531000 US Corporate Grants & Contracts	0.00	1,410,000.00	0.00	1,910,351.00	0.00	(1,910,351.00)	(500,351.00)
5313 Program Income	0.00	0.00	0.00	355,154.80	0.00	(355,154.80)	(355,154.80)
531300 Program Income-General	0.00	500,000.00	0.00	596,849.00	0.00	(596,849.00)	(96,849.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	46,460.00	0.00	(46,460.00)	(46,460.00)
*Total: 53 - Sponsored Programs	1.00	1,910,001.00	0.00	4,255,824.15	0.00	(4,255,823.15)	(2,345,823.15)
***Total Revenue	1.00	1,910,001.00	0.00	4,255,824.15	0.00	(4,255,823.15)	(2,345,823.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214 CFDA #: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,250.40	0.00	(7,250.40)	(7,250.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	143,014.38	0.00	(143,014.38)	(143,014.38)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	9,107.42	0.00	(9,107.42)	(9,107.42)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,851.07	0.00	(17,851.07)	(17,851.07)
615F10	PAT	0.00	0.00	11,478.00	1,198,734.17	0.00	(1,198,734.17)	(1,198,734.17)
615F1R	Retro PAT	0.00	0.00	0.00	670.67	0.00	(670.67)	(670.67)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	541.98	0.00	(541.98)	(541.98)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	0.00	3,362.50	216,410.85	0.00	(216,410.85)	(216,410.85)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61JBEX	Casual - Exempt	0.00	0.00	0.00	19,050.90	0.00	(19,050.90)	(19,050.90)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,189.75	0.00	(1,189.75)	(1,189.75)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,120.00	0.00	(3,120.00)	(3,120.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,793.48	0.00	(1,793.48)	(1,793.48)
61SNSH	Student Labor	0.00	0.00	14,040.85	815,592.58	0.00	(815,592.58)	(815,592.58)
61SNWS	College Work Study	0.00	0.00	0.00	26,573.12	0.00	(26,573.12)	(26,573.12)
*Total: 61 - Salaries and Wages		0.00	0.00	28,881.35	2,463,332.02	0.00	(2,463,332.02)	(2,463,332.02)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,603.64	0.00	(2,603.64)	(2,603.64)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,165.10	503,891.74	0.00	(503,891.74)	(503,891.74)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	269.00	19,408.57	0.00	(19,408.57)	(19,408.57)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	40.43	0.00	(40.43)	(40.43)
*Total: 65 - Fringe Benefits		0.00	0.00	5,434.10	525,944.38	0.00	(525,944.38)	(525,944.38)
710	Travel	0.00	147,885.52	0.00	0.00	0.00	0.00	147,885.52
710000	In-State Travel	0.00	10,120.00	0.00	10,120.00	0.00	(10,120.00)	0.00
710100	Out-of-State Travel	0.00	74,458.95	0.00	74,458.95	0.00	(74,458.95)	0.00
710200	Foreign Travel	0.00	202,441.14	0.00	202,441.14	0.00	(202,441.14)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	59,529.32	0.00	(59,529.32)	(59,529.32)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	94.39	0.00	94.39	0.00	(94.39)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	16.99	0.00	(16.99)	(16.99)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	165.82	0.00	(165.82)	(165.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,225.70	0.00	(1,225.70)	(1,225.70)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	646.96	0.00	(646.96)	(646.96)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,544.25	0.00	(1,544.25)	(1,544.25)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
710F00 Foreign Travel	0.00	0.00	0.00	31,322.25	0.00	(31,322.25)	(31,322.25)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	9,638.70	0.00	(9,638.70)	(9,638.70)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	11,822.26	0.00	(11,822.26)	(11,822.26)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,690.29	0.00	(1,690.29)	(1,690.29)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	10,172.95	0.00	(10,172.95)	(10,172.95)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	6,498.80	0.00	(6,498.80)	(6,498.80)
710Z10 Airline internet access fees	0.00	0.00	0.00	26.56	0.00	(26.56)	(26.56)
Subtotal: Travel	0.00	435,000.00	0.00	421,800.33	0.00	(421,800.33)	13,199.67
711100 Supplies-General	0.00	4,104,258.00	0.00	19,785.20	0.00	(19,785.20)	4,084,472.80
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	12,278.70	0.00	(12,278.70)	(12,278.70)
711138 Supplies-Parts	0.00	0.00	0.00	60,528.90	0.00	(60,528.90)	(60,528.90)
711160 Supplies-Books	0.00	0.00	0.00	297.94	0.00	(297.94)	(297.94)
711172 Program Supplies	0.00	0.00	0.00	1,212.75	0.00	(1,212.75)	(1,212.75)
713000 Printing & Copying-General	0.00	0.00	0.00	885.42	0.00	(885.42)	(885.42)
714000 Postage-General	0.00	0.00	0.00	111.09	0.00	(111.09)	(111.09)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	24,579.60	0.00	(24,579.60)	(24,579.60)
714030 Postage-Express Mail	0.00	0.00	0.00	36,721.69	0.00	(36,721.69)	(36,721.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	67,317.68	0.00	(67,317.68)	(67,317.68)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,265.12	0.00	(2,265.12)	(2,265.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	31,329.35	0.00	(31,329.35)	(31,329.35)
716100 Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
717100 Financial Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	3,254.89	0.00	(3,254.89)	(3,254.89)
717200 Other Professional Services-General	0.00	0.00	0.00	16,653.74	0.00	(16,653.74)	(16,653.74)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	27,900.00	0.00	(27,900.00)	(27,900.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	10,051.00	0.00	(10,051.00)	(10,051.00)
718000 Telecom-General	0.00	0.00	0.00	467.21	0.00	(467.21)	(467.21)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	26,364.74	0.00	(26,364.74)	(26,364.74)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	158.42	0.00	(158.42)	(158.42)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	5,259.62	0.00	(5,259.62)	(5,259.62)

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
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 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOLE - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3,384.50	0.00	(3,384.50)	(3,384.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	194,087.89	0.00	(194,087.89)	(194,087.89)
719100 Membership Dues & Fees	0.00	0.00	0.00	78,977.79	0.00	(78,977.79)	(78,977.79)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	829.50	0.00	(829.50)	(829.50)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support	0.00	4,104,258.00	0.00	640,021.98	0.00	(640,021.98)	3,464,236.02
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,539,258.00	0.00	1,061,822.31	0.00	(1,061,822.31)	3,477,435.69
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,864.00	0.00	(9,864.00)	(9,864.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	342.50	0.00	(342.50)	(342.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	97,654.10	0.00	(97,654.10)	(97,654.10)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	107,860.60	0.00	(107,860.60)	(107,860.60)
740000 Cap Equipment	0.00	0.00	0.00	60,157.93	0.00	(60,157.93)	(60,157.93)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	60,157.93	0.00	(60,157.93)	(60,157.93)
801000 Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	450,299.22	0.00	(450,299.22)	(450,299.22)
801012 NonMand Tran Out-Auxillary Funds	0.00	1,350,000.00	0.00	277,041.24	0.00	(277,041.24)	1,072,958.76
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	73,770.64	0.00	(73,770.64)	(73,770.64)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(286.24)	0.00	286.24	286.24
*Total: 7Z - Transfers Out	0.00	1,550,000.00	0.00	800,824.86	0.00	(800,824.86)	749,175.14
**Total Direct Cost Expenditures	0.00	6,089,258.00	34,315.45	5,019,942.10	0.00	(5,019,942.10)	1,069,315.90
760300 F&A Expenditures	0.00	0.00	6,867.99	867,445.47	0.00	(867,445.47)	(867,445.47)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	1,730.00	0.00	(1,730.00)	(1,730.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1.62	0.00	(1.62)	(1.62)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	24.50	1,041.24	0.00	(1,041.24)	(1,041.24)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	24,312.90	0.00	(24,312.90)	(24,312.90)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	6,892.49	894,531.23	0.00	(894,531.23)	(894,531.23)
**Total Indirect Cost Expenditures	0.00	0.00	6,892.49	894,531.23	0.00	(894,531.23)	(894,531.23)
***Total Expenditures	0.00	6,089,258.00	41,207.94	5,914,473.33	0.00	(5,914,473.33)	174,784.67
Revenue							
531000 US Corporate Grants & Contracts	0.00	5,487,881.00	30,000.00	5,765,655.00	0.00	(5,765,655.00)	(277,774.00)
531300 Program Income-General	0.00	0.00	0.00	194,925.00	0.00	(194,925.00)	(194,925.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	18,625.00	0.00	(18,625.00)	(18,625.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	5,487,881.00	30,000.00	5,979,205.00	0.00	(5,979,205.00)	(491,324.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570335 Other Sources-Royalties	0.00	0.00	0.00	9,114.00	0.00	(9,114.00)	(9,114.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570372 Other sources-Lease Revenue	0.00	0.00	0.00	(2,812.00)	0.00	2,812.00	2,812.00
*Total: 57 - Other Sources	0.00	0.00	0.00	6,302.00	0.00	(6,302.00)	(6,302.00)
59ZZ00 Other Aux Revenue	0.00	435,000.00	0.00	0.00	0.00	0.00	435,000.00
*Total: 59 - Auxiliary Enterprises	0.00	435,000.00	0.00	0.00	0.00	0.00	435,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,485.00	3,848.00	0.00	(3,848.00)	(3,848.00)
*Total: 5Z - Transfers In	0.00	0.00	1,485.00	3,848.00	0.00	(3,848.00)	(3,848.00)
***Total Revenue	0.00	5,922,881.00	31,485.00	5,989,355.00	0.00	(5,989,355.00)	(66,474.00)

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215 CFDA #: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,134.01	0.00	(19,134.01)	(19,134.01)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,730.50	0.00	(6,730.50)	(6,730.50)
615F10	PAT	0.00	0.00	0.00	97,933.32	0.00	(97,933.32)	(97,933.32)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	2,779.19	0.00	(2,779.19)	(2,779.19)
61CPHX	Part Time Hourly	0.00	0.00	0.00	288,008.46	0.00	(288,008.46)	(288,008.46)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,664.44	0.00	(1,664.44)	(1,664.44)
61SNSH	Student Labor	0.00	0.00	0.00	551,015.25	0.00	(551,015.25)	(551,015.25)
61SNWS	College Work Study	0.00	0.00	0.00	538.20	0.00	(538.20)	(538.20)
*Total: 61 - Salaries and Wages		1.00	150,001.00	0.00	978,507.37	0.00	(978,506.37)	(828,506.37)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	43,855.73	0.00	(43,855.73)	(43,855.73)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,361.17	0.00	(21,361.17)	(21,361.17)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	65,216.90	0.00	(65,216.90)	(65,216.90)
710	Travel	0.00	(67,694.25)	0.00	0.00	0.00	0.00	(67,694.25)
7101	Out of State Travel	0.00	4,994.17	0.00	4,994.17	0.00	(4,994.17)	0.00
710100	Out-of-State Travel	0.00	50,042.87	0.00	50,042.87	0.00	(50,042.87)	0.00
710200	Foreign Travel	0.00	12,657.21	0.00	12,657.21	0.00	(12,657.21)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	6,978.00	0.00	(6,978.00)	(6,978.00)
Subtotal: Travel		0.00	0.00	0.00	74,672.25	0.00	(74,672.25)	(74,672.25)
71	Support	0.00	610,000.00	0.00	0.00	0.00	0.00	610,000.00
711000	Purchasing Cards	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
7111	Supplies	0.00	0.00	0.00	4,599.03	0.00	(4,599.03)	(4,599.03)
711100	Supplies-General	0.00	685,000.00	0.00	343.24	0.00	(343.24)	684,656.76
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	76.75	0.00	(76.75)	(76.75)
711138	Supplies-Parts	0.00	0.00	0.00	5,596.59	0.00	(5,596.59)	(5,596.59)
713000	Printing & Copying-General	0.00	0.00	0.00	262.95	0.00	(262.95)	(262.95)
7140	Postage	0.00	0.00	0.00	1,185.04	0.00	(1,185.04)	(1,185.04)
714000	Postage-General	0.00	0.00	0.00	(382.67)	0.00	382.67	382.67

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	3,206.86	0.00	(3,206.86)	(3,206.86)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,189.04	0.00	(10,189.04)	(10,189.04)
7180 Telecommunications	0.00	0.00	0.00	602.11	0.00	(602.11)	(602.11)
718000 Telecom-General	0.00	0.00	0.00	248.55	0.00	(248.55)	(248.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,835.18	0.00	(3,835.18)	(3,835.18)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,086.19	0.00	(1,086.19)	(1,086.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,405.82	0.00	(3,405.82)	(3,405.82)
Subtotal: Non-Travel Support	0.00	1,455,000.00	0.00	34,344.49	0.00	(34,344.49)	1,420,655.51
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,455,000.00	0.00	109,016.74	0.00	(109,016.74)	1,345,983.26
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,974.03	0.00	(12,974.03)	(12,974.03)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,974.03	0.00	(12,974.03)	(12,974.03)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(41,368.39)	0.00	41,368.39	41,368.39
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(142,586.44)	0.00	142,586.44	142,586.44
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(183,954.83)	0.00	183,954.83	183,954.83
**Total Direct Cost Expenditures	1.00	1,605,001.00	0.00	981,760.21	0.00	(981,759.21)	623,240.79
7603 F&A Expenditures	0.00	0.00	0.00	15,490.97	0.00	(15,490.97)	(15,490.97)
760300 F&A Expenditures	0.00	0.00	0.00	101,080.15	0.00	(101,080.15)	(101,080.15)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	116,571.12	0.00	(116,571.12)	(116,571.12)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	116,571.12	0.00	(116,571.12)	(116,571.12)
***Total Expenditures	1.00	1,605,001.00	0.00	1,098,331.33	0.00	(1,098,330.33)	506,669.67
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	109,052.00	0.00	(109,051.00)	(109,051.00)
531000 US Corporate Grants & Contracts	0.00	581,200.00	0.00	847,512.33	0.00	(847,512.33)	(266,312.33)
531300 Program Income-General	0.00	430,000.00	0.00	141,767.00	0.00	(141,767.00)	288,233.00
*Total: 53 - Sponsored Programs	1.00	1,011,201.00	0.00	1,098,331.33	0.00	(1,098,330.33)	(87,130.33)
***Total Revenue	1.00	1,011,201.00	0.00	1,098,331.33	0.00	(1,098,330.33)	(87,130.33)

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B215	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

CFDA #: NONE
 Org: URRIOOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	39,538.35	0.00	(39,538.35)	(39,538.35)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,119.02	0.00	(2,119.02)	(2,119.02)
615F10	PAT	167,930.00	170,884.73	1,810.28	641,281.41	0.00	(473,351.41)	(470,396.68)
615F1R	Retro PAT	0.00	0.00	0.00	104.72	0.00	(104.72)	(104.72)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	249.69	0.00	(249.69)	(249.69)
617F10	Operating Staff	0.00	0.00	0.00	14,099.02	0.00	(14,099.02)	(14,099.02)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	117.91	0.00	(117.91)	(117.91)
61CPHX	Part Time Hourly	0.00	0.00	0.00	232,910.37	0.00	(232,910.37)	(232,910.37)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,982.41	0.00	(4,982.41)	(4,982.41)
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,800.54	0.00	(5,800.54)	(5,800.54)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	966.25	0.00	(966.25)	(966.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	879.25	0.00	(879.25)	(879.25)
61SNSH	Student Labor	0.00	0.00	681.11	625,215.13	0.00	(625,215.13)	(625,215.13)
61SNWS	College Work Study	0.00	0.00	0.00	14,960.56	0.00	(14,960.56)	(14,960.56)
*Total: 61 - Salaries and Wages		167,930.00	170,884.73	2,491.39	1,583,724.63	0.00	(1,415,794.63)	(1,412,839.90)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	632.42	0.00	(632.42)	(632.42)
65YF10	Full Fringe Benefit Distr Expe	75,453.15	76,778.56	814.62	274,476.49	0.00	(199,023.34)	(197,697.93)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19,223.10	0.00	(19,223.10)	(19,223.10)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	403.55	0.00	(403.55)	(403.55)
*Total: 65 - Fringe Benefits		75,453.15	76,778.56	814.62	294,735.56	0.00	(219,282.41)	(217,957.00)
710	Travel	0.00	279,324.13	0.00	0.00	0.00	0.00	279,324.13
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	24,136.03	0.00	24,136.03	0.00	(24,136.03)	0.00
710200	Foreign Travel	0.00	6,539.84	0.00	6,539.84	0.00	(6,539.84)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,434.00	0.00	(3,434.00)	(3,434.00)
710305	Registration Fees-Other	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	222.32	0.00	(222.32)	(222.32)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	647.98	0.00	(647.98)	(647.98)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
Subtotal: Travel		0.00	310,000.00	0.00	35,941.67	0.00	(35,941.67)	274,058.33

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215 CFDA #: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	1,901,937.00	0.00	2,010.31	0.00	(2,010.31)	1,899,926.69
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	399.98	0.00	(399.98)	(399.98)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138 Supplies-Parts	0.00	0.00	0.00	8,161.28	0.00	(8,161.28)	(8,161.28)
711172 Program Supplies	0.00	0.00	0.00	524.60	0.00	(524.60)	(524.60)
713000 Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
714000 Postage-General	0.00	0.00	0.00	17.95	0.00	(17.95)	(17.95)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
714030 Postage-Express Mail	0.00	0.00	0.00	294.53	0.00	(294.53)	(294.53)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,496.97	0.00	(10,496.97)	(10,496.97)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	579.49	0.00	(579.49)	(579.49)
717200 Other Professional Services-General	0.00	0.00	0.00	818.32	0.00	(818.32)	(818.32)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000 Telecom-General	0.00	0.00	0.00	37.18	0.00	(37.18)	(37.18)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,160.21	0.00	(7,160.21)	(7,160.21)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	111.01	0.00	(111.01)	(111.01)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	176.16	0.00	(176.16)	(176.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,163.76	0.00	(9,163.76)	(9,163.76)
719100 Membership Dues & Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719200 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Non-Travel Support	0.00	1,901,937.00	0.00	41,134.47	0.00	(41,134.47)	1,860,802.53
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,211,937.00	0.00	77,076.14	0.00	(77,076.14)	2,134,860.86
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	37,442.70	0.00	(37,442.70)	(37,442.70)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,036.38	0.00	(3,036.38)	(3,036.38)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	42,614.08	0.00	(42,614.08)	(42,614.08)
801000 Non-Mandatory Transfers Out	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(98,827.42)	0.00	98,827.42	98,827.42
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	107,909.47	0.00	(107,909.47)	(107,909.47)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19,571.80	0.00	(19,571.80)	(19,571.80)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	14,339.35	0.00	(14,339.35)	(14,339.35)
*Total: 7Z - Transfers Out	0.00	60,000.00	0.00	42,993.20	0.00	(42,993.20)	17,006.80

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOLO - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	243,383.15	2,519,600.29	3,306.01	2,041,143.61	0.00	(1,797,760.46)	478,456.68
760300 F&A Expenditures	0.00	0.00	661.21	407,750.17	0.00	(407,750.17)	(407,750.17)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	661.21	407,750.17	0.00	(407,750.17)	(407,750.17)
**Total Indirect Cost Expenditures	0.00	0.00	661.21	407,750.17	0.00	(407,750.17)	(407,750.17)
***Total Expenditures	243,383.15	2,519,600.29	3,967.22	2,448,893.78	0.00	(2,205,510.63)	70,706.51
Revenue							
531000 US Corporate Grants & Contracts	0.00	2,752,372.00	0.00	2,412,582.00	0.00	(2,412,582.00)	339,790.00
531300 Program Income-General	0.00	0.00	0.00	47,550.00	0.00	(47,550.00)	(47,550.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	2,752,372.00	0.00	2,460,132.00	0.00	(2,460,132.00)	292,240.00
570300 Miscellaneous Sources	0.00	0.00	0.00	3,206.00	0.00	(3,206.00)	(3,206.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	21,601.00	0.00	(21,601.00)	(21,601.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	24,807.00	0.00	(24,807.00)	(24,807.00)
59ZZ00 Other Aux Revenue	0.00	485,000.00	0.00	0.00	0.00	0.00	485,000.00
*Total: 59 - Auxiliary Enterprises	0.00	485,000.00	0.00	0.00	0.00	0.00	485,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
***Total Revenue	0.00	3,237,372.00	0.00	2,486,964.00	0.00	(2,486,964.00)	750,408.00

Grant: 14B216 - 1394 - (FIREWIRE)
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,098.00	0.00	(8,098.00)	(8,098.00)
615F10 PAT	0.00	0.00	0.00	30,491.66	0.00	(30,491.66)	(30,491.66)
61SNSH Student Labor	0.00	0.00	0.00	7,448.34	0.00	(7,448.34)	(7,448.34)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	56,438.00	0.00	(56,437.00)	(56,437.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
7101 Out of State Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
Subtotal: Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
7111 Supplies	0.00	0.00	0.00	759.31	0.00	(759.31)	(759.31)
7140 Postage	0.00	0.00	0.00	89.52	0.00	(89.52)	(89.52)
7160 Maintenance and Repairs	0.00	0.00	0.00	854.88	0.00	(854.88)	(854.88)
7172 Other Professional Services	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
7180 Telecommunications	0.00	0.00	0.00	1,261.75	0.00	(1,261.75)	(1,261.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,014.89	0.00	(1,014.89)	(1,014.89)
Subtotal: Non-Travel Support	0.00	0.00	0.00	7,180.35	0.00	(7,180.35)	(7,180.35)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	8,031.20	0.00	(8,031.20)	(8,031.20)
7211 Assistantships	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
7400 Capitalizable Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
**Total Direct Cost Expenditures	1.00	1.00	0.00	(5,744.16)	0.00	5,745.16	5,745.16
7603 F&A Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
***Total Expenditures	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B216 - 1394 - (FIREWIRE)
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
***Total Revenue	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)

Grant: 14B265 - Voice Over Broadband
 Fund: 14B265 - Voice Over Broadband

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST		
FRAGRNT Start/End Date:	3/1/01 - 12/31/10	Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,175.00	0.00	(17,175.00)	(17,175.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,592.80	0.00	(10,592.80)	(10,592.80)
615F10	PAT	0.00	0.00	0.00	9,533.60	0.00	(9,533.60)	(9,533.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,906.45	0.00	(8,906.45)	(8,906.45)
61SNSH	Student Labor	0.00	0.00	0.00	12,229.20	0.00	(12,229.20)	(12,229.20)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	58,437.05	0.00	(58,437.05)	(58,437.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,542.99	0.00	(3,542.99)	(3,542.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,599.86	0.00	(1,599.86)	(1,599.86)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	5,142.85	0.00	(5,142.85)	(5,142.85)
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
710000	In-State Travel	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
710100	Out-of-State Travel	0.00	0.00	0.00	377.16	0.00	(377.16)	(377.16)
710200	Foreign Travel	0.00	0.00	0.00	632.38	0.00	(632.38)	(632.38)
710300	Conference Registration Fees	0.00	0.00	0.00	442.25	0.00	(442.25)	(442.25)
Subtotal: Travel		0.00	0.00	0.00	1,479.39	0.00	(1,479.39)	(1,479.39)
71	Support	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
711100	Supplies-General	0.00	0.00	0.00	640.70	0.00	(640.70)	(640.70)
711138	Supplies-Parts	0.00	0.00	0.00	262.35	0.00	(262.35)	(262.35)
711160	Supplies-Books	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	97.66	0.00	(97.66)	(97.66)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$5,000	0.00	0.00	0.00	7,618.00	0.00	(7,618.00)	(7,618.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	901.69	0.00	(901.69)	(901.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.09	0.00	(37.09)	(37.09)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,600.29	0.00	(1,600.29)	(1,600.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,370.28	0.00	(2,370.28)	(2,370.28)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		1.00	150,001.00	0.00	13,571.06	0.00	(13,570.06)	136,429.94
*Total: 71 - Support (Travel & Non-Travel)		1.00	150,001.00	0.00	15,050.45	0.00	(15,049.45)	134,950.55
721100	Assistantships	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)

Grant: 14B265 - Voice Over Broadband
 Fund: 14B265 - Voice Over Broadband

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 3/1/01 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
740000 Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,351.54	0.00	(20,351.54)	(20,351.54)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(437.36)	0.00	437.36	437.36
*Total: 7Z - Transfers Out	0.00	0.00	0.00	19,914.18	0.00	(19,914.18)	(19,914.18)
**Total Direct Cost Expenditures	1.00	150,001.00	0.00	108,629.53	0.00	(108,628.53)	41,371.47
7603 F&A Expenditures	0.00	0.00	0.00	336.41	0.00	(336.41)	(336.41)
760300 F&A Expenditures	0.00	0.00	0.00	8,535.06	0.00	(8,535.06)	(8,535.06)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	8,871.47	0.00	(8,871.47)	(8,871.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,871.47	0.00	(8,871.47)	(8,871.47)
***Total Expenditures	1.00	150,001.00	0.00	117,501.00	0.00	(117,500.00)	32,500.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	17,000.00	0.00	(16,999.00)	(16,999.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	85,675.00	0.00	(85,675.00)	(85,675.00)
5313 Program Income	0.00	0.00	0.00	5,726.00	0.00	(5,726.00)	(5,726.00)
531300 Program Income-General	0.00	0.00	0.00	9,100.00	0.00	(9,100.00)	(9,100.00)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	117,501.00	0.00	(117,500.00)	(117,500.00)
***Total Revenue	1.00	1.00	0.00	117,501.00	0.00	(117,500.00)	(117,500.00)

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B266 CFDA #: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	62,457.34	0.00	(62,457.34)	(62,457.34)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	50,106.66	0.00	(50,106.66)	(50,106.66)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,930.00	0.00	(40,930.00)	(40,930.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	192,541.30	0.00	(192,541.30)	(192,541.30)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,720.85	0.00	(2,720.85)	(2,720.85)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.10	0.00	(2,000.10)	(2,000.10)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	138,892.76	0.00	(138,892.76)	(138,892.76)
615F10	PAT	0.00	0.00	0.00	213,424.20	0.00	(213,424.20)	(213,424.20)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	833.70	0.00	(833.70)	(833.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,728.91	0.00	(9,728.91)	(9,728.91)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	519.30	0.00	(519.30)	(519.30)
61SNSH	Student Labor	0.00	0.00	0.00	151,653.13	0.00	(151,653.13)	(151,653.13)
*Total: 61 - Salaries and Wages		0.00	70,000.00	0.00	867,250.25	0.00	(867,250.25)	(797,250.25)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	112,599.46	0.00	(112,599.46)	(112,599.46)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,545.87	0.00	(18,545.87)	(18,545.87)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	131,145.33	0.00	(131,145.33)	(131,145.33)
710	Travel	0.00	(15,618.09)	0.00	0.00	0.00	0.00	(15,618.09)
7100	In-State Travel	0.00	0.00	0.00	31.74	0.00	(31.74)	(31.74)
710000	In-State Travel	0.00	434.99	0.00	434.99	0.00	(434.99)	0.00
710100	Out-of-State Travel	0.00	7,091.12	0.00	7,091.12	0.00	(7,091.12)	0.00
710200	Foreign Travel	0.00	8,091.98	0.00	8,091.98	0.00	(8,091.98)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
Subtotal: Travel		0.00	0.00	0.00	16,499.83	0.00	(16,499.83)	(16,499.83)
71	Support	0.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
711000	Purchasing Cards	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
7111	Supplies	0.00	0.00	0.00	2,227.50	0.00	(2,227.50)	(2,227.50)
711100	Supplies-General	0.00	1,020,000.00	0.00	372.78	0.00	(372.78)	1,019,627.22
711138	Supplies-Parts	0.00	0.00	0.00	2,206.29	0.00	(2,206.29)	(2,206.29)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,838.00	0.00	(3,838.00)	(3,838.00)

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B266
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711160 Supplies-Books	0.00	0.00	0.00	272.64	0.00	(272.64)	(272.64)
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
7140 Postage	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
714000 Postage-General	0.00	0.00	0.00	365.48	0.00	(365.48)	(365.48)
714030 Postage-Express Mail	0.00	0.00	0.00	852.21	0.00	(852.21)	(852.21)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,556.93	0.00	(5,556.93)	(5,556.93)
718000 Telecom-General	0.00	0.00	0.00	31.80	0.00	(31.80)	(31.80)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,038.97	0.00	(4,038.97)	(4,038.97)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	99.81	0.00	(99.81)	(99.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	641.72	0.00	(641.72)	(641.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,924.90	0.00	(20,924.90)	(20,924.90)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1,970,001.00	0.00	41,569.55	0.00	(41,568.55)	1,928,431.45
*Total: 71 - Support (Travel & Non-Travel)	1.00	1,970,001.00	0.00	58,069.38	0.00	(58,068.38)	1,911,931.62
721100 Assistantships	0.00	0.00	0.00	42,453.50	0.00	(42,453.50)	(42,453.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	67,744.00	0.00	(67,744.00)	(67,744.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	110,197.50	0.00	(110,197.50)	(110,197.50)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	35,874.25	0.00	(35,874.25)	(35,874.25)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,570.01	0.00	(2,570.01)	(2,570.01)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	38,444.26	0.00	(38,444.26)	(38,444.26)
**Total Direct Cost Expenditures	1.00	2,040,001.00	0.00	1,205,106.72	0.00	(1,205,105.72)	834,894.28
7603 F&A Expenditures	0.00	0.00	0.00	2,505.45	0.00	(2,505.45)	(2,505.45)
760300 F&A Expenditures	0.00	0.00	0.00	114,866.04	0.00	(114,866.04)	(114,866.04)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	117,371.49	0.00	(117,371.49)	(117,371.49)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	117,371.49	0.00	(117,371.49)	(117,371.49)
***Total Expenditures	1.00	2,040,001.00	0.00	1,322,478.21	0.00	(1,322,477.21)	717,522.79
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000 US Corporate Grants & Contracts	0.00	729,845.00	0.00	1,109,823.00	0.00	(1,109,823.00)	(379,978.00)
531300 Program Income-General	0.00	680,750.00	0.00	193,890.00	0.00	(193,890.00)	486,860.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B266
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	1.00	1,410,596.00	0.00	1,306,263.00	0.00	(1,306,262.00)	104,333.00
***Total Revenue	1.00	1,410,596.00	0.00	1,306,263.00	0.00	(1,306,262.00)	104,333.00

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	12/03/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	14B266	Term Date:		IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20	Rev Account:		Fund Type Level 2	P1		

CFDA #: NONE
 Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,416.12	0.00	(11,416.12)	(11,416.12)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,253.31	0.00	(5,253.31)	(5,253.31)
615F10	PAT	0.00	0.00	350.01	152,181.84	0.00	(152,181.84)	(152,181.84)
615F1R	Retro PAT	0.00	0.00	0.00	203.33	0.00	(203.33)	(203.33)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	245.31	0.00	(245.31)	(245.31)
617F10	Operating Staff	0.00	0.00	0.00	12,138.05	0.00	(12,138.05)	(12,138.05)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	6.35	0.00	(6.35)	(6.35)
61CPBN	*OBS*Bonus & Recruitment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,887.50	0.00	(22,887.50)	(22,887.50)
61KBAW	OTP - Honor & Recog Awrđ	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(1,000.00)	0.00	340.00	0.00	(340.00)	(1,340.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	598.46	0.00	(598.46)	(598.46)
61SNSH	Student Labor	0.00	0.00	0.00	331,247.62	0.00	(331,247.62)	(331,247.62)
61SNWS	College Work Study	0.00	0.00	0.00	15,739.30	0.00	(15,739.30)	(15,739.30)
*Total: 61 - Salaries and Wages		0.00	0.00	350.01	553,364.69	0.00	(553,364.69)	(553,364.69)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,020.08	0.00	(1,020.08)	(1,020.08)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	157.50	71,959.56	0.00	(71,959.56)	(71,959.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,946.07	0.00	(1,946.07)	(1,946.07)
*Total: 65 - Fringe Benefits		0.00	0.00	157.50	74,925.71	0.00	(74,925.71)	(74,925.71)
710	Travel	0.00	(865.51)	0.00	0.00	0.00	0.00	(865.51)
710000	In-State Travel	0.00	4.13	0.00	4.13	0.00	(4.13)	0.00
710100	Out-of-State Travel	0.00	861.38	0.00	861.38	0.00	(861.38)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
Subtotal: Travel		0.00	0.00	0.00	869.51	0.00	(869.51)	(869.51)
711100	Supplies-General	0.00	996,102.00	0.00	313.29	0.00	(313.29)	995,788.71
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	2,860.08	0.00	(2,860.08)	(2,860.08)
711172	Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000	Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
714000	Postage-General	0.00	0.00	0.00	15.69	0.00	(15.69)	(15.69)
714030	Postage-Express Mail	0.00	0.00	0.00	705.97	0.00	(705.97)	(705.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B266
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,281.57	0.00	(2,281.57)	(2,281.57)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718000 Telecom-General	0.00	0.00	0.00	122.74	0.00	(122.74)	(122.74)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,792.35	0.00	(3,792.35)	(3,792.35)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	6.31	0.00	(6.31)	(6.31)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,855.56	0.00	(3,855.56)	(3,855.56)
719Z00 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
Subtotal: Non-Travel Support	0.00	996,102.00	0.00	14,690.93	0.00	(14,690.93)	981,411.07
*Total: 71 - Support (Travel & Non-Travel)	0.00	996,102.00	0.00	15,560.44	0.00	(15,560.44)	980,541.56
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	70.12	0.00	(70.12)	(70.12)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	70.12	0.00	(70.12)	(70.12)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	146,932.67	0.00	(146,932.67)	(146,932.67)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	14,838.23	0.00	(14,838.23)	(14,838.23)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	18,889.72	0.00	(18,889.72)	(18,889.72)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	13,559.03	0.00	(13,559.03)	(13,559.03)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	194,219.65	0.00	(194,219.65)	(194,219.65)
**Total Direct Cost Expenditures	0.00	996,102.00	507.51	838,140.61	0.00	(838,140.61)	157,961.39
760300 F&A Expenditures	0.00	0.00	101.49	132,862.39	0.00	(132,862.39)	(132,862.39)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	34.63	0.00	(34.63)	(34.63)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	766.61	0.00	(766.61)	(766.61)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	101.49	133,663.63	0.00	(133,663.63)	(133,663.63)
**Total Indirect Cost Expenditures	0.00	0.00	101.49	133,663.63	0.00	(133,663.63)	(133,663.63)
***Total Expenditures	0.00	996,102.00	609.00	971,804.24	0.00	(971,804.24)	24,297.76
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,209,960.00	0.00	965,837.00	0.00	(965,837.00)	244,123.00
531300 Program Income-General	0.00	0.00	0.00	30,676.00	0.00	(30,676.00)	(30,676.00)
*Total: 53 - Sponsored Programs	0.00	1,209,960.00	0.00	996,513.00	0.00	(996,513.00)	213,447.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B266
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 59 - Auxiliary Enterprises	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
***Total Revenue	0.00	1,239,960.00	0.00	996,513.00	0.00	(996,513.00)	243,447.00

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	02/17/202	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B267	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:	IDC Dist From Code:	UNHDST	20			
FRAGRNT Start/End Date:	1/1/01 - 1/22/20	Rev Account:	Fund Type Level 2	P1				

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,195.00	0.00	(26,195.00)	(26,195.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	94,835.14	0.00	(94,835.14)	(94,835.14)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	5,304.01	0.00	(5,304.01)	(5,304.01)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,292.04	0.00	(4,292.04)	(4,292.04)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,069.01	0.00	(22,069.01)	(22,069.01)
615F10 PAT	0.00	0.00	0.00	530,516.11	0.00	(530,516.11)	(530,516.11)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00
617F10 Operating Staff	0.00	0.00	0.00	25,731.78	0.00	(25,731.78)	(25,731.78)
61CPBN *OBS*Bonus & Recruitment	0.00	1,900.50	0.00	1,900.50	0.00	(1,900.50)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,123.50	0.00	(6,123.50)	(6,123.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(1,900.50)	0.00	0.00	0.00	0.00	(1,900.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	395.70	0.00	(395.70)	(395.70)
61SNSH Student Labor	0.00	0.00	0.00	289,075.40	0.00	(289,075.40)	(289,075.40)
*Total: 61 - Salaries and Wages	0.00	280,000.00	0.00	1,016,513.47	0.00	(1,016,513.47)	(736,513.47)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226,812.26	0.00	(226,812.26)	(226,812.26)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,532.17	0.00	(5,532.17)	(5,532.17)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	232,344.43	0.00	(232,344.43)	(232,344.43)
710 Travel	0.00	(61,117.67)	0.00	0.00	0.00	0.00	(61,117.67)
710000 In-State Travel	0.00	33.58	0.00	33.58	0.00	(33.58)	0.00
710100 Out-of-State Travel	0.00	55,417.49	0.00	55,417.49	0.00	(55,417.49)	0.00
710200 Foreign Travel	0.00	5,666.60	0.00	5,666.60	0.00	(5,666.60)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	7,875.00	0.00	(7,875.00)	(7,875.00)
Subtotal: Travel	0.00	(0.00)	0.00	68,992.67	0.00	(68,992.67)	(68,992.67)
71 Support	0.00	340,000.00	0.00	0.00	0.00	0.00	340,000.00
711000 Purchasing Cards	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00
7111 Supplies	0.00	0.00	0.00	1,980.80	0.00	(1,980.80)	(1,980.80)
711100 Supplies-General	0.00	1,150,000.00	0.00	7,230.44	0.00	(7,230.44)	1,142,769.56
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	8,895.27	0.00	(8,895.27)	(8,895.27)

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267 CFDA #: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

Fund Information
 Effective Date: 02/17/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138 Supplies-Parts	0.00	0.00	0.00	25,748.33	0.00	(25,748.33)	(25,748.33)
711160 Supplies-Books	0.00	0.00	0.00	352.14	0.00	(352.14)	(352.14)
711200 Research Supplies	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
713000 Printing & Copying-General	0.00	0.00	0.00	441.88	0.00	(441.88)	(441.88)
714000 Postage-General	0.00	0.00	0.00	147.55	0.00	(147.55)	(147.55)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
714030 Postage-Express Mail	0.00	0.00	0.00	3,701.59	0.00	(3,701.59)	(3,701.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,648.83	0.00	(4,648.83)	(4,648.83)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	4,895.00	0.00	(4,895.00)	(4,895.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,265.87	0.00	(5,265.87)	(5,265.87)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.92	0.00	(89.92)	(89.92)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,923.62	0.00	(1,923.62)	(1,923.62)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.48	0.00	(120.48)	(120.48)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,598.32	0.00	(6,598.32)	(6,598.32)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	241.65	0.00	(241.65)	(241.65)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1,630,001.00	0.00	72,448.61	0.00	(72,447.61)	1,557,552.39
*Total: 71 - Support (Travel & Non-Travel)	1.00	1,630,001.00	0.00	141,441.28	0.00	(141,440.28)	1,488,559.72
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
721100 Assistantships	0.00	0.00	0.00	5,120.25	0.00	(5,120.25)	(5,120.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,969.10	0.00	(25,969.10)	(25,969.10)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	31,336.85	0.00	(31,336.85)	(31,336.85)
740000 Cap Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(175,509.30)	0.00	175,509.30	175,509.30
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(376,957.26)	0.00	376,957.26	376,957.26
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(552,466.56)	0.00	552,466.56	552,466.56
**Total Direct Cost Expenditures	1.00	1,910,001.00	0.00	912,765.87	0.00	(912,764.87)	997,235.13
7603 F&A Expenditures	0.00	0.00	0.00	210.13	0.00	(210.13)	(210.13)
760300 F&A Expenditures	0.00	0.00	0.00	146,312.74	0.00	(146,312.74)	(146,312.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	146,522.87	0.00	(146,522.87)	(146,522.87)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	146,522.87	0.00	(146,522.87)	(146,522.87)
***Total Expenditures	1.00	1,910,001.00	0.00	1,059,288.74	0.00	(1,059,287.74)	850,712.26
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	843,600.00	0.00	788,124.39	0.00	(788,124.39)	55,475.61
531300 Program Income-General	0.00	730,000.00	0.00	271,210.00	0.00	(271,210.00)	458,790.00
*Total: 53 - Sponsored Programs	1.00	1,573,601.00	0.00	1,059,334.39	0.00	(1,059,333.39)	514,266.61
***Total Revenue	1.00	1,573,601.00	0.00	1,059,334.39	0.00	(1,059,333.39)	514,266.61

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267 CFDA #: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

Fund Information
 Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	73,364.77	0.00	(73,364.77)	(73,364.77)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	768.78	0.00	(768.78)	(768.78)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,346.23	0.00	(9,346.23)	(9,346.23)
615F10	PAT	0.00	0.00	0.00	831,256.22	0.00	(831,256.22)	(831,256.22)
615F1R	Retro PAT	0.00	0.00	0.00	653.58	0.00	(653.58)	(653.58)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	53.12	0.00	(53.12)	(53.12)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	80,385.40	0.00	(80,385.40)	(80,385.40)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,745.65	0.00	(4,745.65)	(4,745.65)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,398.72	0.00	(2,398.72)	(2,398.72)
61JBHX	Casual - Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	314.62	0.00	(314.62)	(314.62)
61SNSH	Student Labor	0.00	0.00	0.00	558,808.33	0.00	(558,808.33)	(558,808.33)
61SNWS	College Work Study	0.00	0.00	0.00	10,235.41	0.00	(10,235.41)	(10,235.41)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,577,105.83	0.00	(1,577,105.83)	(1,577,105.83)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	374.91	0.00	(374.91)	(374.91)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	349,643.37	0.00	(349,643.37)	(349,643.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,485.75	0.00	(7,485.75)	(7,485.75)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	393.90	0.00	(393.90)	(393.90)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	357,897.93	0.00	(357,897.93)	(357,897.93)
710	Travel	0.00	149,735.02	0.00	0.00	0.00	0.00	149,735.02
710000	In-State Travel	0.00	811.00	0.00	811.00	0.00	(811.00)	0.00
710100	Out-of-State Travel	0.00	43,782.64	0.00	43,782.64	0.00	(43,782.64)	0.00
710200	Foreign Travel	0.00	5,671.34	0.00	5,671.34	0.00	(5,671.34)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	9,524.00	0.00	(9,524.00)	(9,524.00)
Subtotal: Travel		0.00	200,000.00	0.00	59,788.98	0.00	(59,788.98)	140,211.02
711000	Purchasing Cards	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
711100	Supplies-General	0.00	3,034,068.00	0.00	6,741.21	0.00	(6,741.21)	3,027,326.79
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,763.45	0.00	(4,763.45)	(4,763.45)
711138	Supplies-Parts	0.00	0.00	0.00	41,374.55	0.00	(41,374.55)	(41,374.55)

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	02/17/202	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B267	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 1/22/20	Rev Account:		Fund Type Level 2	P1			

CFDA #: NONE
 Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
713000	Printing & Copying-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
714000	Postage-General	0.00	0.00	0.00	28.23	0.00	(28.23)	(28.23)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	71.13	0.00	(71.13)	(71.13)
714030	Postage-Express Mail	0.00	0.00	0.00	5,189.29	0.00	(5,189.29)	(5,189.29)
715000	Non-Cap Equip-General	0.00	0.00	0.00	11,949.33	0.00	(11,949.33)	(11,949.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	30,094.79	0.00	(30,094.79)	(30,094.79)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,728.14	0.00	(1,728.14)	(1,728.14)
717200	Other Professional Services-General	0.00	0.00	0.00	491.24	0.00	(491.24)	(491.24)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	24,474.68	0.00	(24,474.68)	(24,474.68)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,211.85	0.00	(2,211.85)	(2,211.85)
718000	Telecom-General	0.00	0.00	0.00	3.88	0.00	(3.88)	(3.88)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,808.45	0.00	(9,808.45)	(9,808.45)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,786.84	0.00	(1,786.84)	(1,786.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,636.44	0.00	(14,636.44)	(14,636.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
Subtotal: Non-Travel Support		0.00	3,064,068.00	0.00	158,633.74	0.00	(158,633.74)	2,905,434.26
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,264,068.00	0.00	218,422.72	0.00	(218,422.72)	3,045,645.28
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	3,197.50	0.00	(3,197.50)	(3,197.50)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	356.76	0.00	(356.76)	(356.76)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	46,713.93	0.00	(46,713.93)	(46,713.93)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	50,268.19	0.00	(50,268.19)	(50,268.19)
740000	Cap Equipment	0.00	0.00	0.00	47,034.59	0.00	(47,034.59)	(47,034.59)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	47,034.59	0.00	(47,034.59)	(47,034.59)
801000	Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	171,021.37	0.00	(171,021.37)	(171,021.37)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	312,465.54	0.00	(312,465.54)	(312,465.54)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.09	0.00	(6,288.09)	(6,288.09)
801021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	41,184.25	0.00	(41,184.25)	(41,184.25)

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOLE - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	125,399.60	0.00	(125,399.60)	(125,399.60)
*Total: 7Z - Transfers Out	0.00	200,000.00	0.00	656,358.85	0.00	(656,358.85)	(456,358.85)
**Total Direct Cost Expenditures	0.00	3,464,068.00	0.00	2,907,088.11	0.00	(2,907,088.11)	556,979.89
760300 F&A Expenditures	0.00	0.00	0.00	462,361.54	0.00	(462,361.54)	(462,361.54)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	462,361.54	0.00	(462,361.54)	(462,361.54)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	462,361.54	0.00	(462,361.54)	(462,361.54)
***Total Expenditures	0.00	3,464,068.00	0.00	3,369,449.65	0.00	(3,369,449.65)	94,618.35
Revenue							
531000 US Corporate Grants & Contracts	0.00	2,462,214.00	0.00	3,323,369.00	0.00	(3,323,369.00)	(861,155.00)
531300 Program Income-General	0.00	0.00	0.00	46,035.00	0.00	(46,035.00)	(46,035.00)
*Total: 53 - Sponsored Programs	0.00	2,462,214.00	0.00	3,369,404.00	0.00	(3,369,404.00)	(907,190.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	960,000.00	0.00	0.00	0.00	0.00	960,000.00
*Total: 59 - Auxiliary Enterprises	0.00	960,000.00	0.00	0.00	0.00	0.00	960,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	3,422,214.00	0.00	3,369,404.00	0.00	(3,369,404.00)	52,810.00

Grant: 14B343 - Voice Over DSL
 Fund: 14B343 - Voice over DSL

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/02 - 12/31/10	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	106,135.39	0.00	(106,135.39)	(106,135.39)
61SNSH Student Labor	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	107,963.39	0.00	(107,963.39)	(107,963.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
710100 Out-of-State Travel	0.00	0.00	0.00	4,932.44	0.00	(4,932.44)	(4,932.44)
710200 Foreign Travel	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel	0.00	0.00	0.00	5,928.44	0.00	(5,928.44)	(5,928.44)
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	190,000.00	0.00	1,185.00	0.00	(1,185.00)	188,815.00
711138 Supplies-Parts	0.00	0.00	0.00	526.07	0.00	(526.07)	(526.07)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	384.64	0.00	(384.64)	(384.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.29	0.00	(22.29)	(22.29)
Subtotal: Non-Travel Support	0.00	290,000.00	0.00	2,118.00	0.00	(2,118.00)	287,882.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	290,000.00	0.00	8,046.44	0.00	(8,046.44)	281,953.56
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(156,283.78)	0.00	156,283.78	156,283.78
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(156,266.57)	0.00	156,266.57	156,266.57
**Total Direct Cost Expenditures	0.00	290,000.00	0.00	2,157.60	0.00	(2,157.60)	287,842.40
760300 F&A Expenditures	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
***Total Expenditures	0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	170,000.00	0.00	18,000.00	0.00	(18,000.00)	152,000.00
531300 Program Income-General	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
*Total: 53 - Sponsored Programs	0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B343 - Voice Over DSL
 Fund: 14B343 - Voice over DSL

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00

*****Total Revenue**

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	12/12/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B347	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

CFDA #: NONE
 Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,271.67	0.00	(7,271.67)	(7,271.67)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,622.54	0.00	(1,622.54)	(1,622.54)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,184.62	0.00	(4,184.62)	(4,184.62)
615F10	PAT	0.00	0.00	0.00	505,027.19	0.00	(505,027.19)	(505,027.19)
615N20	PAT Unallocated Budget (Bud Only)	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
617F10	Operating Staff	0.00	0.00	0.00	16,648.34	0.00	(16,648.34)	(16,648.34)
61CPEX	Part Time Salary	0.00	0.00	0.00	17,246.25	0.00	(17,246.25)	(17,246.25)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	595.26	0.00	(595.26)	(595.26)
61CPHX	Part Time Hourly	0.00	0.00	0.00	34,384.29	0.00	(34,384.29)	(34,384.29)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
61SNSH	Student Labor	0.00	0.00	0.00	226,754.94	0.00	(226,754.94)	(226,754.94)
61SNWS	College Work Study	0.00	0.00	0.00	3,250.42	0.00	(3,250.42)	(3,250.42)
*Total: 61 - Salaries and Wages		0.00	400,000.00	0.00	817,227.96	0.00	(817,227.96)	(417,227.96)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	217,971.67	0.00	(217,971.67)	(217,971.67)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,854.01	0.00	(4,854.01)	(4,854.01)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	222,825.68	0.00	(222,825.68)	(222,825.68)
710	Travel	0.00	(79,891.68)	0.00	0.00	0.00	0.00	(79,891.68)
710100	Out-of-State Travel	0.00	43,588.27	0.00	43,588.27	0.00	(43,588.27)	0.00
710200	Foreign Travel	0.00	36,303.41	0.00	36,303.41	0.00	(36,303.41)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	5,387.56	0.00	(5,387.56)	(5,387.56)
Subtotal: Travel		0.00	0.00	0.00	85,279.24	0.00	(85,279.24)	(85,279.24)
711100	Supplies-General	0.00	980,000.00	0.00	199.18	0.00	(199.18)	979,800.82
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	380.90	0.00	(380.90)	(380.90)
711138	Supplies-Parts	0.00	0.00	0.00	8,799.91	0.00	(8,799.91)	(8,799.91)
711160	Supplies-Books	0.00	0.00	0.00	114.36	0.00	(114.36)	(114.36)
713000	Printing & Copying-General	0.00	0.00	0.00	708.33	0.00	(708.33)	(708.33)
714000	Postage-General	0.00	0.00	0.00	116.56	0.00	(116.56)	(116.56)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
714030	Postage-Express Mail	0.00	0.00	0.00	2,001.71	0.00	(2,001.71)	(2,001.71)
715000	Non-Cap Equip-General	0.00	0.00	0.00	15,748.82	0.00	(15,748.82)	(15,748.82)
717000	Consulting-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,663.00	0.00	(2,663.00)	(2,663.00)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	12/12/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B347	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

CFDA #: NONE
 Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	1,575.33	0.00	(1,575.33)	(1,575.33)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,231.58	0.00	(6,231.58)	(6,231.58)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,311.23	0.00	(1,311.23)	(1,311.23)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	323.62	0.00	(323.62)	(323.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,552.80	0.00	(2,552.80)	(2,552.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15,874.71	0.00	(15,874.71)	(15,874.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,996.00	0.00	(10,996.00)	(10,996.00)
Subtotal: Non-Travel Support	0.00	980,000.00	0.00	72,367.66	0.00	(72,367.66)	907,632.34
*Total: 71 - Support (Travel & Non-Travel)	0.00	980,000.00	0.00	157,646.90	0.00	(157,646.90)	822,353.10
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	209,608.17	0.00	(209,608.17)	(209,608.17)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(119,033.45)	0.00	119,033.45	119,033.45
*Total: 7Z - Transfers Out	0.00	0.00	0.00	90,574.72	0.00	(90,574.72)	(90,574.72)
**Total Direct Cost Expenditures	0.00	1,380,000.00	0.00	1,291,062.51	0.00	(1,291,062.51)	88,937.49
760300 F&A Expenditures	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
***Total Expenditures	0.00	1,380,000.00	0.00	1,411,111.34	0.00	(1,411,111.34)	(31,111.34)
Revenue							
531000 US Corporate Grants & Contracts	0.00	780,000.00	0.00	1,050,602.60	0.00	(1,050,602.60)	(270,602.60)
531300 Program Income-General	0.00	600,000.00	0.00	354,909.00	0.00	(354,909.00)	245,091.00
*Total: 53 - Sponsored Programs	0.00	1,380,000.00	0.00	1,405,511.60	0.00	(1,405,511.60)	(25,511.60)
***Total Revenue	0.00	1,380,000.00	0.00	1,405,511.60	0.00	(1,405,511.60)	(25,511.60)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Industrial Consortium	Effective Date:	12/12/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14B347	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	1/8/03 - 1/8/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	224,991.91	0.00	(224,991.91)	(224,991.91)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,400.64	0.00	(7,400.64)	(7,400.64)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,256.63	0.00	(10,256.63)	(10,256.63)
615F10	PAT	435,220.00	445,437.22	31,679.10	3,256,303.02	0.00	(2,821,083.02)	(2,810,865.80)
615F1R	Retro PAT	0.00	0.00	0.00	390.16	0.00	(390.16)	(390.16)
617F10	Operating Staff	0.00	0.00	0.00	74,411.17	0.00	(74,411.17)	(74,411.17)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,509.86	0.00	(1,509.86)	(1,509.86)
61CPBN	*OBS*Bonus & Recruitment	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	26,467.78	0.00	(26,467.78)	(26,467.78)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61CPHX	Part Time Hourly	0.00	0.00	800.42	322,898.27	0.00	(322,898.27)	(322,898.27)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	20.21	0.00	(20.21)	(20.21)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	86,989.70	0.00	(86,989.70)	(86,989.70)
61JBEX	Casual - Exempt	0.00	0.00	0.00	69,757.80	0.00	(69,757.80)	(69,757.80)
61KBAW	OTP - Honor & Recog Awd	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(2,750.00)	0.00	4,415.00	0.00	(4,415.00)	(7,165.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3,072.33	0.00	(3,072.33)	(3,072.33)
61SNSH	Student Labor	0.00	0.00	42,689.74	2,194,145.26	0.00	(2,194,145.26)	(2,194,145.26)
61SNWS	College Work Study	0.00	0.00	0.00	62,120.23	0.00	(62,120.23)	(62,120.23)
*Total: 61 - Salaries and Wages		435,220.00	445,437.22	75,169.26	6,353,559.97	0.00	(5,918,339.97)	(5,908,122.75)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,014.43	0.00	(7,014.43)	(7,014.43)
65YF10	Full Fringe Benefit Distr Expe	195,972.98	200,566.10	14,255.58	1,415,999.52	0.00	(1,220,026.54)	(1,215,433.42)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	64.03	29,996.89	0.00	(29,996.89)	(29,996.89)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	7,111.05	0.00	(7,111.05)	(7,111.05)
*Total: 65 - Fringe Benefits		195,972.98	200,566.10	14,319.61	1,460,121.89	0.00	(1,264,148.91)	(1,259,555.79)
710	Travel	0.00	1,618,170.76	0.00	0.00	0.00	0.00	1,618,170.76
710000	In-State Travel	0.00	926.56	0.00	926.56	0.00	(926.56)	0.00
710100	Out-of-State Travel	0.00	148,344.98	0.00	148,344.98	0.00	(148,344.98)	0.00
710200	Foreign Travel	0.00	192,557.70	0.00	192,557.70	0.00	(192,557.70)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	21,470.50	0.00	(21,470.50)	(21,470.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	7,241.45	0.00	(7,241.45)	(7,241.45)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	12/12/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B347	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,982.00	0.00	(3,982.00)	(3,982.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	5,701.46	0.00	(5,701.46)	(5,701.46)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	901.80	0.00	(901.80)	(901.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	6,731.56	0.00	(6,731.56)	(6,731.56)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,021.00	0.00	(1,021.00)	(1,021.00)
710F00 Foreign Travel	0.00	0.00	0.00	17,846.23	0.00	(17,846.23)	(17,846.23)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	2,431.50	0.00	(2,431.50)	(2,431.50)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	3,116.02	0.00	(3,116.02)	(3,116.02)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	811.41	0.00	(811.41)	(811.41)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	4,411.82	0.00	(4,411.82)	(4,411.82)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	4,260.00	0.00	(4,260.00)	(4,260.00)
Subtotal: Travel	0.00	1,960,000.00	0.00	421,755.99	0.00	(421,755.99)	1,538,244.01
711000 Purchasing Cards	0.00	780,000.00	0.00	0.00	0.00	0.00	780,000.00
711100 Supplies-General	0.00	11,493,880.02	0.00	32,138.81	0.00	(32,138.81)	11,461,741.21
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	6,893.24	0.00	(6,893.24)	(6,893.24)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	21,076.86	0.00	(21,076.86)	(21,076.86)
711138 Supplies-Parts	0.00	0.00	0.00	88,006.34	0.00	(88,006.34)	(88,006.34)
711160 Supplies-Books	0.00	0.00	0.00	410.05	0.00	(410.05)	(410.05)
711172 Program Supplies	0.00	0.00	0.00	9,923.36	0.00	(9,923.36)	(9,923.36)
713000 Printing & Copying-General	0.00	0.00	0.00	396.90	0.00	(396.90)	(396.90)
714000 Postage-General	0.00	0.00	0.00	270.68	0.00	(270.68)	(270.68)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	36.49	0.00	(36.49)	(36.49)
714030 Postage-Express Mail	0.00	0.00	0.00	1,312.83	0.00	(1,312.83)	(1,312.83)
715000 Non-Cap Equip-General	0.00	0.00	0.00	178,322.86	4,889.08	(183,211.94)	(183,211.94)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,606.00	0.00	(4,606.00)	(4,606.00)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	382.74	0.00	(382.74)	(382.74)
717200 Other Professional Services-General	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	963.18	0.00	(963.18)	(963.18)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	185,469.00	0.00	(185,469.00)	(185,469.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	9,568.00	0.00	(9,568.00)	(9,568.00)
717256 Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	2,987.41	0.00	(2,987.41)	(2,987.41)
717283 Oth Prof Ser-Stu Recruit Agency Fee	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
718000 Telecom-General	0.00	0.00	0.00	228.76	0.00	(228.76)	(228.76)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	40,951.31	0.00	(40,951.31)	(40,951.31)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	12/12/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B347	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,150.97	0.00	(1,150.97)	(1,150.97)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	2,547.03	0.00	(2,547.03)	(2,547.03)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,842.83	0.00	(1,842.83)	(1,842.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44,689.03	0.00	(44,689.03)	(44,689.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	60,018.65	0.00	(60,018.65)	(60,018.65)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	2,398.00	0.00	(2,398.00)	(2,398.00)
Subtotal: Non-Travel Support	0.00	12,273,880.02	0.00	698,426.33	4,889.08	(703,315.41)	11,570,564.61
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,233,880.02	0.00	1,120,182.32	4,889.08	(1,125,071.40)	13,108,808.62
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	35,747.25	0.00	(35,747.25)	(35,747.25)
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	15,860.00	0.00	(15,860.00)	(15,860.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,559.00	0.00	(1,559.00)	(1,559.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	122,525.25	0.00	(122,525.25)	(122,525.25)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	175,691.50	0.00	(175,691.50)	(175,691.50)
801000 Non-Mandatory Transfers Out	0.00	265,000.00	0.00	0.00	0.00	0.00	265,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,559,424.82	0.00	(1,559,424.82)	(1,559,424.82)
801012 NonMand Tran Out-Auxillary Funds	0.00	250,000.00	0.00	1,125,997.93	0.00	(1,125,997.93)	(875,997.93)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	498,256.01	0.00	(498,256.01)	(498,256.01)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	496,274.61	0.00	(496,274.61)	(496,274.61)
*Total: 7Z - Transfers Out	0.00	515,000.00	0.00	3,679,953.37	0.00	(3,679,953.37)	(3,164,953.37)
**Total Direct Cost Expenditures	631,192.98	15,394,883.34	89,488.87	12,789,509.05	4,889.08	(12,163,205.15)	2,600,485.21
760000 Internal Allocations	0.00	0.00	0.00	(3,750.00)	0.00	3,750.00	3,750.00
760300 F&A Expenditures	0.00	0.00	17,928.53	1,851,578.25	0.00	(1,851,578.25)	(1,851,578.25)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	187.00	0.00	(187.00)	(187.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	797.00	0.00	(797.00)	(797.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	5.10	0.00	(5.10)	(5.10)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	6,678.00	0.00	(6,678.00)	(6,678.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	153.80	5,710.20	0.00	(5,710.20)	(5,710.20)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	9,502.50	0.00	(9,502.50)	(9,502.50)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	529.00	0.00	(529.00)	(529.00)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	18,082.33	1,873,597.05	0.00	(1,873,597.05)	(1,873,597.05)
**Total Indirect Cost Expenditures	0.00	0.00	18,082.33	1,873,597.05	0.00	(1,873,597.05)	(1,873,597.05)
***Total Expenditures	631,192.98	15,394,883.34	107,571.20	14,663,106.10	4,889.08	(14,036,802.20)	726,888.16
Revenue							
531000 US Corporate Grants & Contracts	0.00	12,121,327.00	25,250.00	14,717,431.30	0.00	(14,717,431.30)	(2,596,104.30)
531300 Program Income-General	0.00	0.00	0.00	54,375.00	0.00	(54,375.00)	(54,375.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
533100 External F&A Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	12,121,327.00	25,250.00	14,772,931.30	0.00	(14,772,931.30)	(2,651,604.30)
570300 Miscellaneous Sources	0.00	0.00	0.00	30,150.00	0.00	(30,150.00)	(30,150.00)
570303 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570335 Other Sources-Royalties	0.00	0.00	0.00	268,204.00	0.00	(268,204.00)	(268,204.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	298,354.00	0.00	(298,354.00)	(298,354.00)
59ZZ00 Other Aux Revenue	0.00	2,780,000.00	0.00	0.00	0.00	0.00	2,780,000.00
*Total: 59 - Auxiliary Enterprises	0.00	2,780,000.00	0.00	0.00	0.00	0.00	2,780,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	13,950.00	84,584.84	0.00	(84,584.84)	(84,584.84)
*Total: 5Z - Transfers In	0.00	0.00	13,950.00	84,584.84	0.00	(84,584.84)	(84,584.84)
***Total Revenue	0.00	14,901,327.00	39,200.00	15,155,870.14	0.00	(15,155,870.14)	(254,543.14)

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B348 CFDA #: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/03 - 6/30/23

Fund Information
 Effective Date: 12/12/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,362.69	0.00	(32,362.69)	(32,362.69)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,645.65	0.00	(3,645.65)	(3,645.65)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	16,154.88	0.00	(16,154.88)	(16,154.88)
615F10	PAT	0.00	0.00	0.00	102,332.06	0.00	(102,332.06)	(102,332.06)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
617F10	Operating Staff	0.00	0.00	0.00	33,223.46	0.00	(33,223.46)	(33,223.46)
61CPBN	*OBS*Bonus & Recruitment	0.00	572.48	0.00	572.48	0.00	(572.48)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,489.11	0.00	(2,489.11)	(2,489.11)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(572.48)	0.00	0.00	0.00	0.00	(572.48)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	217.20	0.00	(217.20)	(217.20)
61SNSH	Student Labor	0.00	0.00	0.00	109,814.80	0.00	(109,814.80)	(109,814.80)
*Total: 61 - Salaries and Wages		0.00	80,000.00	0.00	300,812.33	0.00	(300,812.33)	(220,812.33)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	56,511.57	0.00	(56,511.57)	(56,511.57)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,610.51	0.00	(1,610.51)	(1,610.51)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	58,122.08	0.00	(58,122.08)	(58,122.08)
710	Travel	0.00	(5,989.82)	0.00	0.00	0.00	0.00	(5,989.82)
710100	Out-of-State Travel	0.00	5,989.82	0.00	5,989.82	0.00	(5,989.82)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
Subtotal: Travel		0.00	0.00	0.00	7,389.82	0.00	(7,389.82)	(7,389.82)
711000	Purchasing Cards	0.00	100,000.00	0.00	387.60	0.00	(387.60)	99,612.40
711100	Supplies-General	0.00	580,000.00	0.00	476.53	0.00	(476.53)	579,523.47
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138	Supplies-Parts	0.00	0.00	0.00	12,501.61	0.00	(12,501.61)	(12,501.61)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	144.74	0.00	(144.74)	(144.74)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	158.68	0.00	(158.68)	(158.68)
714030	Postage-Express Mail	0.00	0.00	0.00	615.89	0.00	(615.89)	(615.89)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,110.00	0.00	(2,110.00)	(2,110.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,876.98	0.00	(1,876.98)	(1,876.98)

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B348
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 1/1/03 - 6/30/23

CFDA #: NONE

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.94	0.00	(45.94)	(45.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,584.12	0.00	(3,584.12)	(3,584.12)
Subtotal: Non-Travel Support	0.00	680,000.00	0.00	25,103.42	0.00	(25,103.42)	654,896.58
*Total: 71 - Support (Travel & Non-Travel)	0.00	680,000.00	0.00	32,493.24	0.00	(32,493.24)	647,506.76
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	557.29	0.00	(557.29)	(557.29)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,719.19	0.00	(20,719.19)	(20,719.19)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	21,276.48	0.00	(21,276.48)	(21,276.48)
740000 Cap Equipment	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	234,858.44	0.00	(234,858.44)	(234,858.44)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(214.73)	0.00	214.73	214.73
*Total: 7Z - Transfers Out	0.00	0.00	0.00	234,643.71	0.00	(234,643.71)	(234,643.71)
**Total Direct Cost Expenditures	0.00	760,000.00	0.00	652,097.84	0.00	(652,097.84)	107,902.16
760300 F&A Expenditures	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
***Total Expenditures	0.00	760,000.00	0.00	693,843.70	0.00	(693,843.70)	66,156.30
Revenue							
531000 US Corporate Grants & Contracts	0.00	500,000.00	0.00	504,728.00	0.00	(504,728.00)	(4,728.00)
531300 Program Income-General	0.00	260,000.00	0.00	189,438.00	0.00	(189,438.00)	70,562.00
*Total: 53 - Sponsored Programs	0.00	760,000.00	0.00	694,166.00	0.00	(694,166.00)	65,834.00
***Total Revenue	0.00	760,000.00	0.00	694,166.00	0.00	(694,166.00)	65,834.00

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	12/12/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B348	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/23	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

CFDA #: NONE
 Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,586.23	0.00	(20,586.23)	(20,586.23)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,144.09	0.00	(12,144.09)	(12,144.09)
615F10	PAT	0.00	0.00	6,723.69	367,060.29	0.00	(367,060.29)	(367,060.29)
615F1R	Retro PAT	0.00	0.00	0.00	395.45	0.00	(395.45)	(395.45)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	304.94	0.00	(304.94)	(304.94)
61CPHX	Part Time Hourly	0.00	0.00	1,840.00	27,123.12	0.00	(27,123.12)	(27,123.12)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61KBBN	OTP-Bonus & Recruit-other than frac	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNHO	Student Labor - Overtime	0.00	0.00	125.88	632.92	0.00	(632.92)	(632.92)
61SNSH	Student Labor	0.00	0.00	13,340.70	369,921.98	0.00	(369,921.98)	(369,921.98)
61SNWS	College Work Study	0.00	0.00	0.00	8,750.67	0.00	(8,750.67)	(8,750.67)
*Total: 61 - Salaries and Wages		0.00	0.00	22,030.27	807,504.69	0.00	(807,504.69)	(807,504.69)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	80.65	0.00	(80.65)	(80.65)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,025.65	155,073.53	0.00	(155,073.53)	(155,073.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	147.20	3,383.37	0.00	(3,383.37)	(3,383.37)
*Total: 65 - Fringe Benefits		0.00	0.00	3,172.85	158,537.55	0.00	(158,537.55)	(158,537.55)
710	Travel	0.00	125,800.65	0.00	0.00	0.00	0.00	125,800.65
710000	In-State Travel	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
710100	Out-of-State Travel	0.00	38,394.14	0.00	38,394.14	0.00	(38,394.14)	0.00
710200	Foreign Travel	0.00	15,595.21	0.00	15,595.21	0.00	(15,595.21)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	16,275.00	0.00	(16,275.00)	(16,275.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,301.30	0.00	(2,301.30)	(2,301.30)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,770.57	0.00	(2,770.57)	(2,770.57)
710D80	Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	982.00	0.00	(982.00)	(982.00)
710F00	Foreign Travel	0.00	0.00	0.00	667.39	0.00	(667.39)	(667.39)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	2,270.55	0.00	(2,270.55)	(2,270.55)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	31.66	0.00	(31.66)	(31.66)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,543.25	0.00	(1,543.25)	(1,543.25)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B348
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/03 - 6/30/23
 CFDA #: NONE

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Travel	0.00	180,000.00	0.00	84,137.07	0.00	(84,137.07)	95,862.93
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	1,339,420.00	0.00	2,588.82	0.00	(2,588.82)	1,336,831.18
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,889.45	0.00	(3,889.45)	(3,889.45)
711138 Supplies-Parts	0.00	0.00	0.00	12,713.95	0.00	(12,713.95)	(12,713.95)
714000 Postage-General	0.00	0.00	0.00	20.68	0.00	(20.68)	(20.68)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714030 Postage-Express Mail	0.00	0.00	0.00	882.22	0.00	(882.22)	(882.22)
715000 Non-Cap Equip-General	0.00	0.00	3,122.99	45,773.41	0.00	(45,773.41)	(45,773.41)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,022.40	0.00	(1,022.40)	(1,022.40)
716100 Rentals & Leases-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	11,990.00	0.00	(11,990.00)	(11,990.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,580.85	0.00	(1,580.85)	(1,580.85)
718000 Telecom-General	0.00	0.00	0.00	15.38	0.00	(15.38)	(15.38)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,941.44	0.00	(2,941.44)	(2,941.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	41.19	0.00	(41.19)	(41.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,183.01	0.00	(3,183.01)	(3,183.01)
719100 Membership Dues & Fees	0.00	0.00	0.00	533.20	0.00	(533.20)	(533.20)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	720.75	0.00	(720.75)	(720.75)
Subtotal: Non-Travel Support	0.00	1,439,420.00	3,122.99	89,868.99	0.00	(89,868.99)	1,349,551.01
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,619,420.00	3,122.99	174,006.06	0.00	(174,006.06)	1,445,413.94
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,267.00	0.00	(13,267.00)	(13,267.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	15,392.00	0.00	(15,392.00)	(15,392.00)
740000 Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
801000 Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	24,830.53	0.00	(24,830.53)	(24,830.53)
801012 NonMand Tran Out-Auxillary Funds	0.00	250,000.00	0.00	157,822.80	0.00	(157,822.80)	92,177.20
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	39,019.56	0.00	(39,019.56)	(39,019.56)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	48,015.12	0.00	(48,015.12)	(48,015.12)

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B348
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 1/1/03 - 6/30/23

CFDA #: NONE

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	60,732.42	0.00	(60,732.42)	(60,732.42)
*Total: 7Z - Transfers Out	0.00	275,000.00	0.00	330,420.43	0.00	(330,420.43)	(55,420.43)
**Total Direct Cost Expenditures	0.00	1,894,420.00	28,326.11	1,505,860.73	0.00	(1,505,860.73)	388,559.27
760300 F&A Expenditures	0.00	0.00	5,670.15	235,941.86	0.00	(235,941.86)	(235,941.86)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.46	0.00	(0.46)	(0.46)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	24.50	882.00	0.00	(882.00)	(882.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	8,547.25	0.00	(8,547.25)	(8,547.25)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	5,694.65	246,421.57	0.00	(246,421.57)	(246,421.57)
**Total Indirect Cost Expenditures	0.00	0.00	5,694.65	246,421.57	0.00	(246,421.57)	(246,421.57)
***Total Expenditures	0.00	1,894,420.00	34,020.76	1,752,282.30	0.00	(1,752,282.30)	142,137.70
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,290,505.00	0.00	1,749,417.00	0.00	(1,749,417.00)	(458,912.00)
531300 Program Income-General	0.00	0.00	0.00	35,400.00	0.00	(35,400.00)	(35,400.00)
*Total: 53 - Sponsored Programs	0.00	1,290,505.00	0.00	1,784,817.00	0.00	(1,784,817.00)	(494,312.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	527,000.00	0.00	0.00	0.00	0.00	527,000.00
*Total: 59 - Auxiliary Enterprises	0.00	527,000.00	0.00	0.00	0.00	0.00	527,000.00
***Total Revenue	0.00	1,817,505.00	0.00	1,784,817.00	0.00	(1,784,817.00)	32,688.00

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Nadeau, Gerard R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	04/14/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/03 - 3/31/13	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,399.99	0.00	(6,399.99)	(6,399.99)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,200.01	0.00	(8,200.01)	(8,200.01)
615F10 PAT	0.00	0.00	0.00	68,514.66	0.00	(68,514.66)	(68,514.66)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
617F10 Operating Staff	0.00	0.00	0.00	1,933.47	0.00	(1,933.47)	(1,933.47)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61SNSH Student Labor	0.00	0.00	0.00	11,549.00	0.00	(11,549.00)	(11,549.00)
*Total: 61 - Salaries and Wages	0.00	5,000.00	0.00	96,689.29	0.00	(96,689.29)	(91,689.29)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,791.16	0.00	(28,791.16)	(28,791.16)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	419.60	0.00	(419.60)	(419.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	29,210.76	0.00	(29,210.76)	(29,210.76)
710100 Out-of-State Travel	0.00	0.00	0.00	6,726.05	0.00	(6,726.05)	(6,726.05)
710200 Foreign Travel	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
Subtotal: Travel	0.00	0.00	0.00	10,031.05	0.00	(10,031.05)	(10,031.05)
711000 Purchasing Cards	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711100 Supplies-General	0.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00
711138 Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000 Postage-General	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714030 Postage-Express Mail	0.00	0.00	0.00	804.19	0.00	(804.19)	(804.19)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	674.37	0.00	(674.37)	(674.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.44	0.00	(89.44)	(89.44)
Subtotal: Non-Travel Support	0.00	410,000.00	0.00	1,603.37	0.00	(1,603.37)	408,396.63
*Total: 71 - Support (Travel & Non-Travel)	0.00	410,000.00	0.00	11,634.42	0.00	(11,634.42)	398,365.58
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,031.55)	0.00	67,031.55	67,031.55
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,064.39)	0.00	27,064.39	27,064.39
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(94,095.94)	0.00	94,095.94	94,095.94
**Total Direct Cost Expenditures	0.00	415,000.00	0.00	43,438.53	0.00	(43,438.53)	371,561.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

Fund Information
 Effective Date: 04/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
***Total Expenditures	0.00	415,000.00	0.00	57,192.00	0.00	(57,192.00)	357,808.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	205,000.00	0.00	37,592.00	0.00	(37,592.00)	167,408.00
531300 Program Income-General	0.00	210,000.00	0.00	19,600.00	0.00	(19,600.00)	190,400.00
*Total: 53 - Sponsored Programs	0.00	415,000.00	0.00	57,192.00	0.00	(57,192.00)	357,808.00
***Total Revenue	0.00	415,000.00	0.00	57,192.00	0.00	(57,192.00)	357,808.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

Fund Information
 Effective Date: 04/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
***Total Expenditures	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
***Total Revenue	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

CFDA #: NONE

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium
Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	99,377.50	0.00	(99,377.50)	(99,377.50)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	73.59	0.00	(73.59)	(73.59)
61SNSH	Student Labor	0.00	0.00	0.00	34,965.79	0.00	(34,965.79)	(34,965.79)
61SNWS	College Work Study	0.00	0.00	0.00	749.78	0.00	(749.78)	(749.78)
*Total: 61 - Salaries and Wages		0.00	90,000.00	0.00	135,166.66	0.00	(135,166.66)	(45,166.66)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	41,698.31	0.00	(41,698.31)	(41,698.31)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	41,698.31	0.00	(41,698.31)	(41,698.31)
710	Travel	0.00	(985.72)	0.00	0.00	0.00	0.00	(985.72)
710000	In-State Travel	0.00	6.37	0.00	6.37	0.00	(6.37)	0.00
710100	Out-of-State Travel	0.00	979.35	0.00	979.35	0.00	(979.35)	0.00
Subtotal: Travel		0.00	0.00	0.00	985.72	0.00	(985.72)	(985.72)
711000	Purchasing Cards	0.00	50,000.00	0.00	89.76	0.00	(89.76)	49,910.24
711100	Supplies-General	0.00	280,000.00	0.00	1,131.41	0.00	(1,131.41)	278,868.59
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138	Supplies-Parts	0.00	0.00	0.00	1,364.11	0.00	(1,364.11)	(1,364.11)
713000	Printing & Copying-General	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
714000	Postage-General	0.00	0.00	0.00	10.84	0.00	(10.84)	(10.84)
714030	Postage-Express Mail	0.00	0.00	0.00	898.58	0.00	(898.58)	(898.58)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,482.34	0.00	(2,482.34)	(2,482.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	909.70	0.00	(909.70)	(909.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,508.23	0.00	(13,508.23)	(13,508.23)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		0.00	330,000.00	0.00	23,843.16	0.00	(23,843.16)	306,156.84
*Total: 71 - Support (Travel & Non-Travel)		0.00	330,000.00	0.00	24,828.88	0.00	(24,828.88)	305,171.12
740000	Cap Equipment	0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

CFDA #: NONE

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

Fund Information

Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	78,696.41	0.00	(78,696.41)	(78,696.41)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,187.71	0.00	(34,187.71)	(34,187.71)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	112,884.12	0.00	(112,884.12)	(112,884.12)
**Total Direct Cost Expenditures	0.00	420,000.00	0.00	320,361.88	0.00	(320,361.88)	99,638.12
760300 F&A Expenditures	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
***Total Expenditures	0.00	420,000.00	0.00	341,109.81	0.00	(341,109.81)	78,890.19
Revenue							
531000 US Corporate Grants & Contracts	0.00	270,000.00	0.00	196,583.00	0.00	(196,583.00)	73,417.00
531300 Program Income-General	0.00	150,000.00	0.00	144,526.81	0.00	(144,526.81)	5,473.19
*Total: 53 - Sponsored Programs	0.00	420,000.00	0.00	341,109.81	0.00	(341,109.81)	78,890.19
***Total Revenue	0.00	420,000.00	0.00	341,109.81	0.00	(341,109.81)	78,890.19

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138 Supplies-Parts	0.00	0.00	0.00	5,179.81	0.00	(5,179.81)	(5,179.81)
711160 Supplies-Books	0.00	0.00	0.00	6.27	0.00	(6.27)	(6.27)
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000 Postage-General	0.00	0.00	0.00	9.31	0.00	(9.31)	(9.31)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	160.86	0.00	(160.86)	(160.86)
714030 Postage-Express Mail	0.00	0.00	0.00	5,454.03	0.00	(5,454.03)	(5,454.03)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,959.71	0.00	(5,959.71)	(5,959.71)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	12,252.34	0.00	(12,252.34)	(12,252.34)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	194.98	0.00	(194.98)	(194.98)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	149.53	0.00	(149.53)	(149.53)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49,390.44	0.00	(49,390.44)	(49,390.44)
719100 Membership Dues & Fees	0.00	0.00	0.00	9,408.17	0.00	(9,408.17)	(9,408.17)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
Subtotal: Non-Travel Support	0.00	843,712.00	0.00	93,369.94	0.00	(93,369.94)	750,342.06
*Total: 71 - Support (Travel & Non-Travel)	0.00	843,712.00	0.00	106,633.46	0.00	(106,633.46)	737,078.54
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	327.80	0.00	(327.80)	(327.80)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,362.85	0.00	(11,362.85)	(11,362.85)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,127.15	0.00	(12,127.15)	(12,127.15)
740000 Cap Equipment	0.00	0.00	0.00	2,034.59	0.00	(2,034.59)	(2,034.59)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	2,034.59	0.00	(2,034.59)	(2,034.59)
801000 Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,676.07	0.00	(15,676.07)	(15,676.07)
801012 NonMand Tran Out-Auxiliary Funds	0.00	200,000.00	0.00	94,457.63	0.00	(94,457.63)	105,542.37
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(29,115.63)	0.00	29,115.63	29,115.63
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	15,662.27	0.00	(15,662.27)	(15,662.27)
*Total: 7Z - Transfers Out	0.00	225,000.00	0.00	96,680.34	0.00	(96,680.34)	128,319.66
**Total Direct Cost Expenditures	0.00	1,068,712.00	0.00	886,949.04	0.00	(886,949.04)	181,762.96
760300 F&A Expenditures	0.00	0.00	0.00	161,356.01	0.00	(161,356.01)	(161,356.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Lepak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

CFDA #: NONE

Status: Active
 FMGR: Lepak, Jeffrey R

Type: Consortium

Fund Information

Effective Date: 12/12/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	641.98	0.00	(641.98)	(641.98)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	161,997.99	0.00	(161,997.99)	(161,997.99)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	161,997.99	0.00	(161,997.99)	(161,997.99)
***Total Expenditures	0.00	1,068,712.00	0.00	1,048,947.03	0.00	(1,048,947.03)	19,764.97
Revenue							
531000 US Corporate Grants & Contracts	0.00	981,634.00	0.00	841,430.00	0.00	(841,430.00)	140,204.00
531300 Program Income-General	0.00	0.00	0.00	207,517.03	0.00	(207,517.03)	(207,517.03)
*Total: 53 - Sponsored Programs	0.00	981,634.00	0.00	1,048,947.03	0.00	(1,048,947.03)	(67,313.03)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00
*Total: 59 - Auxiliary Enterprises	0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00
***Total Revenue	0.00	1,060,634.00	0.00	1,048,947.03	0.00	(1,048,947.03)	11,686.97

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	02/04/202	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B377	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/03 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,752.34	0.00	(12,752.34)	(12,752.34)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
617F10 Operating Staff	0.00	0.00	0.00	16,346.40	0.00	(16,346.40)	(16,346.40)
61CPBN *OBS*Bonus & Recruitment	0.00	4.50	0.00	4.50	0.00	(4.50)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	25,073.00	0.00	(25,073.00)	(25,073.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(4.50)	0.00	0.00	0.00	0.00	(4.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	431.00	0.00	(431.00)	(431.00)
61SNSH Student Labor	0.00	29,000.00	0.00	56,976.11	0.00	(56,976.11)	(27,976.11)
61SNWS College Work Study	0.00	0.00	0.00	749.95	0.00	(749.95)	(749.95)
*Total: 61 - Salaries and Wages	0.00	109,000.00	0.00	112,350.30	0.00	(112,350.30)	(3,350.30)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,488.52	0.00	(12,488.52)	(12,488.52)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,114.12	0.00	(2,114.12)	(2,114.12)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	14,602.64	0.00	(14,602.64)	(14,602.64)
710 Travel	0.00	(31,570.80)	0.00	0.00	0.00	0.00	(31,570.80)
710100 Out-of-State Travel	0.00	13,837.59	0.00	13,837.59	0.00	(13,837.59)	0.00
710200 Foreign Travel	0.00	17,733.21	0.00	17,733.21	0.00	(17,733.21)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
Subtotal: Travel	0.00	0.00	0.00	32,705.80	0.00	(32,705.80)	(32,705.80)
711100 Supplies-General	0.00	114,700.00	0.00	477.06	0.00	(477.06)	114,222.94
711138 Supplies-Parts	0.00	6,300.00	0.00	18,136.07	0.00	(18,136.07)	(11,836.07)
713000 Printing & Copying-General	0.00	0.00	0.00	96.95	0.00	(96.95)	(96.95)
714000 Postage-General	0.00	0.00	0.00	9.25	0.00	(9.25)	(9.25)
714030 Postage-Express Mail	0.00	0.00	0.00	793.74	0.00	(793.74)	(793.74)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,586.91	0.00	(4,586.91)	(4,586.91)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	54.81	0.00	(54.81)	(54.81)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	0.26	0.00	(0.26)	(0.26)
717200 Other Professional Services-General	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	499.95	0.00	(499.95)	(499.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	30.01	0.00	(30.01)	(30.01)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(151.59)	0.00	151.59	151.59
719100 Membership Dues & Fees	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
Subtotal: Non-Travel Support	0.00	121,000.00	0.00	44,873.42	0.00	(44,873.42)	76,126.58
*Total: 71 - Support (Travel & Non-Travel)	0.00	121,000.00	0.00	77,579.22	0.00	(77,579.22)	43,420.78
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(117,820.59)	0.00	117,820.59	117,820.59
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(117,820.59)	0.00	117,820.59	117,820.59
**Total Direct Cost Expenditures	0.00	230,000.00	0.00	86,711.57	0.00	(86,711.57)	143,288.43
760300 F&A Expenditures	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
***Total Expenditures	0.00	230,000.00	0.00	107,165.00	0.00	(107,165.00)	122,835.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	195,000.00	0.00	97,600.00	0.00	(97,600.00)	97,400.00
531300 Program Income-General	0.00	0.00	0.00	7,165.00	0.00	(7,165.00)	(7,165.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: 53 - Sponsored Programs	0.00	195,000.00	0.00	107,165.00	0.00	(107,165.00)	87,835.00
***Total Revenue	0.00	195,000.00	0.00	107,165.00	0.00	(107,165.00)	87,835.00

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	02/04/202	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B377	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:	IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/03 - 1/22/20		Rev Account:	Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,659.74	0.00	(40,659.74)	(40,659.74)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,190.70	0.00	(1,190.70)	(1,190.70)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	185.90	0.00	(185.90)	(185.90)
615F10	PAT	180,020.00	181,797.88	0.00	325,484.41	0.00	(145,464.41)	(143,686.53)
615F1R	Retro PAT	0.00	0.00	0.00	776.47	0.00	(776.47)	(776.47)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	137.18	0.00	(137.18)	(137.18)
61CPBN	*OBS*Bonus & Recruitment	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	66,377.70	0.00	(66,377.70)	(66,377.70)
61JBEX	Casual - Exempt	0.00	0.00	0.00	32,275.00	0.00	(32,275.00)	(32,275.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(129.00)	0.00	876.00	0.00	(876.00)	(1,005.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,378.88	0.00	(1,378.88)	(1,378.88)
61SNSH	Student Labor	0.00	0.00	0.00	451,252.06	0.00	(451,252.06)	(451,252.06)
61SNWS	College Work Study	0.00	0.00	0.00	9,288.37	0.00	(9,288.37)	(9,288.37)
*Total: 61 - Salaries and Wages		180,020.00	181,797.88	0.00	936,813.91	0.00	(756,793.91)	(755,016.03)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,004.86	0.00	(3,004.86)	(3,004.86)
65YF10	Full Fringe Benefit Distr Expe	80,896.08	81,691.44	0.00	142,550.42	0.00	(61,654.34)	(60,858.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,911.06	0.00	(5,911.06)	(5,911.06)
*Total: 65 - Fringe Benefits		80,896.08	81,691.44	0.00	151,466.34	0.00	(70,570.26)	(69,774.90)
710	Travel	0.00	(17,620.56)	0.00	0.00	0.00	0.00	(17,620.56)
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	14,597.09	0.00	14,597.09	0.00	(14,597.09)	0.00
710200	Foreign Travel	0.00	28,023.47	0.00	28,023.47	0.00	(28,023.47)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	354.00	0.00	(354.00)	(354.00)
Subtotal: Travel		0.00	25,000.00	0.00	42,974.56	0.00	(42,974.56)	(17,974.56)
711100	Supplies-General	0.00	1,030,839.92	0.00	813.81	0.00	(813.81)	1,030,026.11
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,129.68	0.00	(1,129.68)	(1,129.68)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,031.00	0.00	(2,031.00)	(2,031.00)
711138	Supplies-Parts	0.00	0.00	0.00	8,991.66	0.00	(8,991.66)	(8,991.66)
711160	Supplies-Books	0.00	0.00	0.00	221.64	0.00	(221.64)	(221.64)
713000	Printing & Copying-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	02/04/202	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B377	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/03 - 1/22/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	29.42	0.00	(29.42)	(29.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	211.17	0.00	(211.17)	(211.17)
714030 Postage-Express Mail	0.00	0.00	0.00	2,974.34	0.00	(2,974.34)	(2,974.34)
715000 Non-Cap Equip-General	0.00	0.00	0.00	71,611.93	0.00	(71,611.93)	(71,611.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,926.26	0.00	(10,926.26)	(10,926.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	517.89	0.00	(517.89)	(517.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	295.25	0.00	(295.25)	(295.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,233.21	0.00	(2,233.21)	(2,233.21)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
Subtotal: Non-Travel Support	0.00	1,030,839.92	0.00	116,462.23	0.00	(116,462.23)	914,377.69
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,055,839.92	0.00	159,436.79	0.00	(159,436.79)	896,403.13
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	5,098.50	0.00	(5,098.50)	(5,098.50)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,648.63	0.00	(24,648.63)	(24,648.63)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	32,512.13	0.00	(32,512.13)	(32,512.13)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(33,917.87)	0.00	33,917.87	33,917.87
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(265,006.96)	0.00	265,006.96	265,006.96
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(58,736.31)	0.00	58,736.31	58,736.31
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(357,661.14)	0.00	357,661.14	357,661.14
**Total Direct Cost Expenditures	260,916.08	1,319,329.24	0.00	922,568.03	0.00	(661,651.95)	396,761.21
760300 F&A Expenditures	0.00	0.00	0.00	267,102.97	0.00	(267,102.97)	(267,102.97)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	267,102.97	0.00	(267,102.97)	(267,102.97)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	267,102.97	0.00	(267,102.97)	(267,102.97)
***Total Expenditures	260,916.08	1,319,329.24	0.00	1,189,671.00	0.00	(928,754.92)	129,658.24
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,202,421.00	0.00	1,160,854.00	0.00	(1,160,854.00)	41,567.00
531300 Program Income-General	0.00	0.00	0.00	28,817.00	0.00	(28,817.00)	(28,817.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	1,202,421.00	0.00	1,189,671.00	0.00	(1,189,671.00)	12,750.00
59ZZ00 Other Aux Revenue	0.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00
*Total: 59 - Auxiliary Enterprises	0.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00
***Total Revenue	0.00	1,337,421.00	0.00	1,189,671.00	0.00	(1,189,671.00)	147,750.00

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	02/04/202	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B386	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	60,562.38	0.00	(60,562.38)	(60,562.38)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	14,998.27	0.00	(14,998.27)	(14,998.27)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	205.26	0.00	(205.26)	(205.26)
61SNSH Student Labor	0.00	0.00	0.00	95,585.64	0.00	(95,585.64)	(95,585.64)
61SNWS College Work Study	0.00	0.00	0.00	1,161.90	0.00	(1,161.90)	(1,161.90)
*Total: 61 - Salaries and Wages	0.00	75,000.00	0.00	172,513.45	0.00	(172,513.45)	(97,513.45)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,046.80	0.00	(25,046.80)	(25,046.80)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,245.09	0.00	(1,245.09)	(1,245.09)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	26,291.89	0.00	(26,291.89)	(26,291.89)
710 Travel	0.00	(21,223.27)	0.00	0.00	0.00	0.00	(21,223.27)
710100 Out-of-State Travel	0.00	12,299.36	0.00	12,299.36	0.00	(12,299.36)	0.00
710200 Foreign Travel	0.00	8,923.91	0.00	8,923.91	0.00	(8,923.91)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
Subtotal: Travel	0.00	0.00	0.00	23,048.27	0.00	(23,048.27)	(23,048.27)
711100 Supplies-General	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
711138 Supplies-Parts	0.00	0.00	0.00	10,016.05	0.00	(10,016.05)	(10,016.05)
711160 Supplies-Books	0.00	0.00	0.00	187.70	0.00	(187.70)	(187.70)
713000 Printing & Copying-General	0.00	0.00	0.00	280.90	0.00	(280.90)	(280.90)
714000 Postage-General	0.00	0.00	0.00	29.45	0.00	(29.45)	(29.45)
714030 Postage-Express Mail	0.00	0.00	0.00	1,075.61	0.00	(1,075.61)	(1,075.61)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,369.00	0.00	(2,369.00)	(2,369.00)
718000 Telecom-General	0.00	0.00	0.00	540.46	0.00	(540.46)	(540.46)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,047.91	0.00	(1,047.91)	(1,047.91)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,966.46	0.00	(1,966.46)	(1,966.46)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	279.98	0.00	(279.98)	(279.98)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,579.26	0.00	(21,579.26)	(21,579.26)
Subtotal: Non-Travel Support	0.00	400,000.00	0.00	39,372.78	0.00	(39,372.78)	360,627.22
*Total: 71 - Support (Travel & Non-Travel)	0.00	400,000.00	0.00	62,421.05	0.00	(62,421.05)	337,578.95
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,734.94)	0.00	67,734.94	67,734.94
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(12,825.29)	0.00	12,825.29	12,825.29

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B386
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 9/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(80,560.23)	0.00	80,560.23	80,560.23
**Total Direct Cost Expenditures	0.00	475,000.00	0.00	180,666.16	0.00	(180,666.16)	294,333.84
760300 F&A Expenditures	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
***Total Expenditures	0.00	475,000.00	0.00	206,789.00	0.00	(206,789.00)	268,211.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	250,000.00	0.00	138,800.00	0.00	(138,800.00)	111,200.00
531300 Program Income-General	0.00	225,000.00	0.00	67,989.00	0.00	(67,989.00)	157,011.00
*Total: 53 - Sponsored Programs	0.00	475,000.00	0.00	206,789.00	0.00	(206,789.00)	268,211.00
***Total Revenue	0.00	475,000.00	0.00	206,789.00	0.00	(206,789.00)	268,211.00

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	02/04/202	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B386	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

CFDA #: NONE
 Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,542.71	0.00	(47,542.71)	(47,542.71)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,961.64	0.00	(7,961.64)	(7,961.64)
615F10	PAT	168,690.00	173,168.38	0.00	235,141.00	0.00	(66,451.00)	(61,972.62)
615F1R	Retro PAT	0.00	0.00	0.00	413.09	0.00	(413.09)	(413.09)
61CPEX	Part Time Salary	0.00	0.00	0.00	33,120.00	0.00	(33,120.00)	(33,120.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,474.77	0.00	(14,474.77)	(14,474.77)
61JBEX	Casual - Exempt	0.00	0.00	0.00	557.70	0.00	(557.70)	(557.70)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	402.05	0.00	(402.05)	(402.05)
61SNSH	Student Labor	0.00	0.00	0.00	125,982.81	0.00	(125,982.81)	(125,982.81)
61SNWS	College Work Study	0.00	0.00	0.00	8,996.97	0.00	(8,996.97)	(8,996.97)
*Total: 61 - Salaries and Wages		168,690.00	173,168.38	0.00	474,642.74	0.00	(305,952.74)	(301,474.36)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.25	0.00	(44.25)	(44.25)
65YF10	Full Fringe Benefit Distr Expe	75,808.10	77,800.14	0.00	99,279.17	0.00	(23,471.07)	(21,479.03)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,617.94	0.00	(4,617.94)	(4,617.94)
*Total: 65 - Fringe Benefits		75,808.10	77,800.14	0.00	103,941.36	0.00	(28,133.26)	(26,141.22)
710	Travel	0.00	(49,734.83)	0.00	0.00	0.00	0.00	(49,734.83)
710000	In-State Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
710100	Out-of-State Travel	0.00	18,387.39	0.00	18,387.39	0.00	(18,387.39)	0.00
710200	Foreign Travel	0.00	30,299.44	0.00	30,299.44	0.00	(30,299.44)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,481.28	0.00	(3,481.28)	(3,481.28)
710420	Student or Non-Emp Travel-Housing	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
Subtotal: Travel		0.00	0.00	0.00	53,216.11	0.00	(53,216.11)	(53,216.11)
711100	Supplies-General	0.00	846,793.00	0.00	290.56	0.00	(290.56)	846,502.44
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	258.94	0.00	(258.94)	(258.94)
711138	Supplies-Parts	0.00	0.00	0.00	2,499.61	0.00	(2,499.61)	(2,499.61)
713000	Printing & Copying-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
714000	Postage-General	0.00	0.00	0.00	21.42	0.00	(21.42)	(21.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	585.86	0.00	(585.86)	(585.86)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,699.00	0.00	(1,699.00)	(1,699.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	121.24	0.00	(121.24)	(121.24)

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	02/04/202	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B386	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
718000 Telecom-General	0.00	0.00	0.00	967.55	0.00	(967.55)	(967.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,740.78	0.00	(2,740.78)	(2,740.78)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	2,171.47	0.00	(2,171.47)	(2,171.47)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	612.79	0.00	(612.79)	(612.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39,842.03	0.00	(39,842.03)	(39,842.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support	0.00	846,793.00	0.00	68,394.15	0.00	(68,394.15)	778,398.85
*Total: 71 - Support (Travel & Non-Travel)	0.00	846,793.00	0.00	121,610.26	0.00	(121,610.26)	725,182.74
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,197.00	0.00	(21,197.00)	(21,197.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	21,197.00	0.00	(21,197.00)	(21,197.00)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(64,310.10)	0.00	64,310.10	64,310.10
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(128,954.60)	0.00	128,954.60	128,954.60
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	5,563.81	0.00	(5,563.81)	(5,563.81)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	19,498.90	0.00	(19,498.90)	(19,498.90)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(168,201.99)	0.00	168,201.99	168,201.99
**Total Direct Cost Expenditures	244,498.10	1,097,761.52	0.00	553,189.37	0.00	(308,691.27)	544,572.15
760300 F&A Expenditures	0.00	0.00	0.00	147,631.47	0.00	(147,631.47)	(147,631.47)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	147,631.47	0.00	(147,631.47)	(147,631.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	147,631.47	0.00	(147,631.47)	(147,631.47)
***Total Expenditures	244,498.10	1,097,761.52	0.00	700,820.84	0.00	(456,322.74)	396,940.68
Revenue							
531000 US Corporate Grants & Contracts	0.00	846,793.00	0.00	586,958.84	0.00	(586,958.84)	259,834.16
531300 Program Income-General	0.00	0.00	0.00	113,862.00	0.00	(113,862.00)	(113,862.00)
*Total: 53 - Sponsored Programs	0.00	846,793.00	0.00	700,820.84	0.00	(700,820.84)	145,972.16
***Total Revenue	0.00	846,793.00	0.00	700,820.84	0.00	(700,820.84)	145,972.16

Grant: 14B392 - SA Form Service Availability
 Fund: 14B392 - SA Forum - Service Availability

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/04 - 6/30/13	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,127.52	0.00	(3,127.52)	(3,127.52)
61SNSH Student Labor	0.00	0.00	0.00	399.75	0.00	(399.75)	(399.75)
*Total: 61 - Salaries and Wages	0.00	50,000.00	0.00	3,527.27	0.00	(3,527.27)	46,472.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
710100 Out-of-State Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
Subtotal: Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	50,000.00	0.00	131.50	0.00	(131.50)	49,868.50
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	3,855.35	0.00	(3,855.35)	(3,855.35)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(168.97)	0.00	168.97	168.97
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3,686.38	0.00	(3,686.38)	(3,686.38)
**Total Direct Cost Expenditures	0.00	100,000.00	0.00	7,607.86	0.00	(7,607.86)	92,392.14
760300 F&A Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
***Total Expenditures	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
*Total: 53 - Sponsored Programs	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
***Total Revenue	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	02/04/202	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B393	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/03 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,320.55	0.00	(1,320.55)	(1,320.55)
615F10 PAT	0.00	0.00	0.00	45,404.23	0.00	(45,404.23)	(45,404.23)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	240.02	0.00	(240.02)	(240.02)
61SNSH Student Labor	0.00	0.00	0.00	5,181.69	0.00	(5,181.69)	(5,181.69)
*Total: 61 - Salaries and Wages	0.00	100,000.00	0.00	53,146.49	0.00	(53,146.49)	46,853.51
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,213.35	0.00	(19,213.35)	(19,213.35)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.92	0.00	(102.92)	(102.92)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	19,316.27	0.00	(19,316.27)	(19,316.27)
710 Travel	0.00	(14,171.01)	0.00	0.00	0.00	0.00	(14,171.01)
710100 Out-of-State Travel	0.00	10,789.02	0.00	10,789.02	0.00	(10,789.02)	0.00
710200 Foreign Travel	0.00	3,381.99	0.00	3,381.99	0.00	(3,381.99)	0.00
Subtotal: Travel	0.00	0.00	0.00	14,171.01	0.00	(14,171.01)	(14,171.01)
711100 Supplies-General	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	18,796.33	0.00	(18,796.33)	(18,796.33)
711138 Supplies-Parts	0.00	0.00	0.00	1,381.65	0.00	(1,381.65)	(1,381.65)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	12.30	0.00	(12.30)	(12.30)
714030 Postage-Express Mail	0.00	0.00	0.00	21,077.14	0.00	(21,077.14)	(21,077.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,347.18	0.00	(4,347.18)	(4,347.18)
718000 Telecom-General	0.00	0.00	0.00	26.52	0.00	(26.52)	(26.52)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	900.34	0.00	(900.34)	(900.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support	0.00	380,000.00	0.00	51,541.46	0.00	(51,541.46)	328,458.54
*Total: 71 - Support (Travel & Non-Travel)	0.00	380,000.00	0.00	65,712.47	0.00	(65,712.47)	314,287.53
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(58,872.79)	0.00	58,872.79	58,872.79
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,147.12	0.00	(1,147.12)	(1,147.12)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(57,725.67)	0.00	57,725.67	57,725.67

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	0.00	480,000.00	0.00	80,449.56	0.00	(80,449.56)	399,550.44
760300 F&A Expenditures	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
***Total Expenditures	0.00	480,000.00	0.00	94,267.00	0.00	(94,267.00)	385,733.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	330,000.00	0.00	88,267.00	0.00	(88,267.00)	241,733.00
531300 Program Income-General	0.00	150,000.00	0.00	6,000.00	0.00	(6,000.00)	144,000.00
*Total: 53 - Sponsored Programs	0.00	480,000.00	0.00	94,267.00	0.00	(94,267.00)	385,733.00
***Total Revenue	0.00	480,000.00	0.00	94,267.00	0.00	(94,267.00)	385,733.00

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,870.90	0.00	(25,870.90)	(25,870.90)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,392.44	0.00	(2,392.44)	(2,392.44)
615F10	PAT	0.00	0.00	0.00	246,517.46	0.00	(246,517.46)	(246,517.46)
615F1R	Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	101.67	0.00	(101.67)	(101.67)
617F10	Operating Staff	0.00	0.00	0.00	10,092.49	0.00	(10,092.49)	(10,092.49)
61CPBN	*OBS*Bonus & Recruitment	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	17,650.00	0.00	(17,650.00)	(17,650.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,934.52	0.00	(13,934.52)	(13,934.52)
61JBEX	Casual - Exempt	0.00	0.00	0.00	16,600.00	0.00	(16,600.00)	(16,600.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(850.00)	0.00	8,882.50	0.00	(8,882.50)	(9,732.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	564.85	0.00	(564.85)	(564.85)
61SNSH	Student Labor	0.00	0.00	0.00	285,490.34	0.00	(285,490.34)	(285,490.34)
61SNWS	College Work Study	0.00	0.00	0.00	7,545.50	0.00	(7,545.50)	(7,545.50)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	637,239.15	0.00	(637,239.15)	(637,239.15)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,085.16	0.00	(2,085.16)	(2,085.16)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	110,380.94	0.00	(110,380.94)	(110,380.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,627.99	0.00	(2,627.99)	(2,627.99)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	115,094.09	0.00	(115,094.09)	(115,094.09)
710	Travel	0.00	37,392.15	0.00	0.00	0.00	0.00	37,392.15
710000	In-State Travel	0.00	10.71	0.00	10.71	0.00	(10.71)	0.00
710100	Out-of-State Travel	0.00	22,571.08	0.00	22,571.08	0.00	(22,571.08)	0.00
710200	Foreign Travel	0.00	20,026.06	0.00	20,026.06	0.00	(20,026.06)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	449.00	0.00	(449.00)	(449.00)
Subtotal: Travel		0.00	80,000.00	0.00	43,056.85	0.00	(43,056.85)	36,943.15
711000	Purchasing Cards	0.00	185,000.00	0.00	0.00	0.00	0.00	185,000.00
711100	Supplies-General	0.00	920,265.00	0.00	1,338.85	0.00	(1,338.85)	918,926.15
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	19,082.11	0.00	(19,082.11)	(19,082.11)
711138	Supplies-Parts	0.00	0.00	0.00	14,394.35	0.00	(14,394.35)	(14,394.35)
714000	Postage-General	0.00	0.00	0.00	24.73	0.00	(24.73)	(24.73)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	376.58	0.00	(376.58)	(376.58)
714030	Postage-Express Mail	0.00	0.00	0.00	8,210.14	0.00	(8,210.14)	(8,210.14)

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	02/04/202	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B393	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/03 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

CFDA #: NONE

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	12,795.93	0.00	(12,795.93)	(12,795.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,500.13	0.00	(1,500.13)	(1,500.13)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,047.00	0.00	(2,047.00)	(2,047.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,678.68	0.00	(1,678.68)	(1,678.68)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	24.25	0.00	(24.25)	(24.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,847.37	0.00	(4,847.37)	(4,847.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	26,608.17	0.00	(26,608.17)	(26,608.17)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
Subtotal: Non-Travel Support	0.00	1,105,265.00	0.00	93,562.29	0.00	(93,562.29)	1,011,702.71
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,185,265.00	0.00	136,619.14	0.00	(136,619.14)	1,048,645.86
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	623.60	0.00	(623.60)	(623.60)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,235.62	0.00	(20,235.62)	(20,235.62)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	20,973.22	0.00	(20,973.22)	(20,973.22)
740000 Cap Equipment	0.00	0.00	0.00	2,019.34	0.00	(2,019.34)	(2,019.34)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	2,019.34	0.00	(2,019.34)	(2,019.34)
801000 Non-Mandatory Transfers Out	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	22,350.59	0.00	(22,350.59)	(22,350.59)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17,001.41	0.00	(17,001.41)	(17,001.41)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	59,657.87	0.00	(59,657.87)	(59,657.87)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	3,114.98	0.00	(3,114.98)	(3,114.98)
*Total: 7Z - Transfers Out	0.00	20,000.00	0.00	102,124.85	0.00	(102,124.85)	(82,124.85)
**Total Direct Cost Expenditures	0.00	1,205,265.00	0.00	1,014,069.79	0.00	(1,014,069.79)	191,195.21
760300 F&A Expenditures	0.00	0.00	0.00	191,195.21	0.00	(191,195.21)	(191,195.21)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	191,195.21	0.00	(191,195.21)	(191,195.21)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	191,195.21	0.00	(191,195.21)	(191,195.21)
***Total Expenditures	0.00	1,205,265.00	0.00	1,205,265.00	0.00	(1,205,265.00)	0.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/1/03 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	755,265.00	0.00	1,200,765.00	0.00	(1,200,765.00)	(445,500.00)
531300 Program Income-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 53 - Sponsored Programs	0.00	755,265.00	0.00	1,205,265.00	0.00	(1,205,265.00)	(450,000.00)
59ZZ00 Other Aux Revenue	0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
*Total: 59 - Auxiliary Enterprises	0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
***Total Revenue	0.00	1,205,265.00	0.00	1,205,265.00	0.00	(1,205,265.00)	0.00

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:	IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14		Rev Account:	Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,000.20	0.00	(29,000.20)	(29,000.20)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	13,728.50	0.00	(13,728.50)	(13,728.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,213.71	0.00	(37,213.71)	(37,213.71)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,790.15	0.00	(9,790.15)	(9,790.15)
615F10	PAT	0.00	0.00	0.00	45,744.60	0.00	(45,744.60)	(45,744.60)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	21.25	0.00	(21.25)	(21.25)
61SNSH	Student Labor	0.00	0.00	0.00	58,712.91	0.00	(58,712.91)	(58,712.91)
*Total: 61 - Salaries and Wages		0.00	80,000.00	0.00	195,910.82	0.00	(195,910.82)	(115,910.82)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	31,428.75	0.00	(31,428.75)	(31,428.75)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,165.42	0.00	(2,165.42)	(2,165.42)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	33,594.17	0.00	(33,594.17)	(33,594.17)
710100	Out-of-State Travel	0.00	0.00	0.00	4,149.28	0.00	(4,149.28)	(4,149.28)
Subtotal: Travel		0.00	0.00	0.00	4,149.28	0.00	(4,149.28)	(4,149.28)
711100	Supplies-General	0.00	720,000.00	0.00	0.00	0.00	0.00	720,000.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
711138	Supplies-Parts	0.00	0.00	0.00	6,031.45	0.00	(6,031.45)	(6,031.45)
714000	Postage-General	0.00	0.00	0.00	13.69	0.00	(13.69)	(13.69)
714030	Postage-Express Mail	0.00	0.00	0.00	254.93	0.00	(254.93)	(254.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,379.07	0.00	(7,379.07)	(7,379.07)
717200	Other Professional Services-General	0.00	0.00	0.00	432,900.00	0.00	(432,900.00)	(432,900.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
718000	Telecom-General	0.00	0.00	0.00	3,661.96	0.00	(3,661.96)	(3,661.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	847.17	0.00	(847.17)	(847.17)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.84	0.00	(3.84)	(3.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.21	0.00	(190.21)	(190.21)
Subtotal: Non-Travel Support		0.00	720,000.00	0.00	452,642.13	0.00	(452,642.13)	267,357.87

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	0.00	720,000.00	0.00	456,791.41	0.00	(456,791.41)	263,208.59
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,101.63	0.00	(16,101.63)	(16,101.63)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	16,101.63	0.00	(16,101.63)	(16,101.63)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(199,927.58)	0.00	199,927.58	199,927.58
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(199,927.58)	0.00	199,927.58	199,927.58
**Total Direct Cost Expenditures	0.00	800,000.00	0.00	502,470.45	0.00	(502,470.45)	297,529.55
760300 F&A Expenditures	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
***Total Expenditures	0.00	800,000.00	0.00	573,415.45	0.00	(573,415.45)	226,584.55
Revenue							
531000 US Corporate Grants & Contracts	0.00	300,000.00	0.00	477,759.00	0.00	(477,759.00)	(177,759.00)
531300 Program Income-General	0.00	500,000.00	0.00	79,441.00	0.00	(79,441.00)	420,559.00
*Total: 53 - Sponsored Programs	0.00	800,000.00	0.00	557,200.00	0.00	(557,200.00)	242,800.00
***Total Revenue	0.00	800,000.00	0.00	557,200.00	0.00	(557,200.00)	242,800.00

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,893.21	0.00	(7,893.21)	(7,893.21)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,536.00	0.00	(11,536.00)	(11,536.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,043.24	0.00	(13,043.24)	(13,043.24)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,503.43	0.00	(5,503.43)	(5,503.43)
615F10	PAT	0.00	0.00	0.00	41,128.06	0.00	(41,128.06)	(41,128.06)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	344.00	0.00	(344.00)	(344.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
61SNSH	Student Labor	0.00	0.00	0.00	50,307.36	0.00	(50,307.36)	(50,307.36)
61SNWS	College Work Study	0.00	0.00	0.00	636.95	0.00	(636.95)	(636.95)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	147,653.49	0.00	(147,653.49)	(147,653.49)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,438.42	0.00	(1,438.42)	(1,438.42)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,056.48	0.00	(20,056.48)	(20,056.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,442.84	0.00	(1,442.84)	(1,442.84)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	22,937.74	0.00	(22,937.74)	(22,937.74)
710100	Out-of-State Travel	0.00	0.00	0.00	5,332.20	0.00	(5,332.20)	(5,332.20)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel		0.00	0.00	0.00	6,082.20	0.00	(6,082.20)	(6,082.20)
711100	Supplies-General	0.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00
711138	Supplies-Parts	0.00	0.00	0.00	5,574.02	0.00	(5,574.02)	(5,574.02)
713000	Printing & Copying-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
714000	Postage-General	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
714030	Postage-Express Mail	0.00	0.00	0.00	275.69	0.00	(275.69)	(275.69)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,233.73	0.00	(2,233.73)	(2,233.73)
718000	Telecom-General	0.00	0.00	0.00	483.68	0.00	(483.68)	(483.68)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	660.96	0.00	(660.96)	(660.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.82	0.00	(1.82)	(1.82)
Subtotal: Non-Travel Support		0.00	310,000.00	0.00	9,282.25	0.00	(9,282.25)	300,717.75
*Total: 71 - Support (Travel & Non-Travel)		0.00	310,000.00	0.00	15,364.45	0.00	(15,364.45)	294,635.55
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,145.40	0.00	(1,145.40)	(1,145.40)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,561.98	0.00	(9,561.98)	(9,561.98)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	10,707.38	0.00	(10,707.38)	(10,707.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(85,373.41)	0.00	85,373.41	85,373.41
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(85,373.41)	0.00	85,373.41	85,373.41
**Total Direct Cost Expenditures	0.00	310,000.00	0.00	111,289.65	0.00	(111,289.65)	198,710.35
760300 F&A Expenditures	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
***Total Expenditures	0.00	310,000.00	0.00	144,994.55	0.00	(144,994.55)	165,005.45
Revenue							
531000 US Corporate Grants & Contracts	0.00	310,000.00	0.00	157,460.00	0.00	(157,460.00)	152,540.00
531300 Program Income-General	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
*Total: 53 - Sponsored Programs	0.00	310,000.00	0.00	161,210.00	0.00	(161,210.00)	148,790.00
***Total Revenue	0.00	310,000.00	0.00	161,210.00	0.00	(161,210.00)	148,790.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B429 - IP SEC
 Fund: 14B429 - IP SEC

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 8/1/04 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Revenue							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 53 - Sponsored Programs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Revenue	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B430 - Digital Home
 Fund: 14B430 - Digital Home

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 8/1/04 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Revenue							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 53 - Sponsored Programs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Revenue	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B604 - MIPI
 Fund: 14B604 - MIPI

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B604 CFDA #: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 11/1/07 - 12/31/20

Fund Information
 Effective Date: 12/12/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	48,887.09	0.00	(48,887.09)	(48,887.09)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,554.57	0.00	(2,554.57)	(2,554.57)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,999.97	0.00	(8,999.97)	(8,999.97)
615F10 PAT	0.00	0.00	2,494.74	596,785.51	0.00	(596,785.51)	(596,785.51)
615F1R Retro PAT	0.00	0.00	0.00	513.69	0.00	(513.69)	(513.69)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	668.36	0.00	(668.36)	(668.36)
617F10 Operating Staff	0.00	0.00	0.00	43,450.96	0.00	(43,450.96)	(43,450.96)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	18.08	0.00	(18.08)	(18.08)
61CPEX Part Time Salary	0.00	0.00	0.00	373.50	0.00	(373.50)	(373.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	18,735.24	0.00	(18,735.24)	(18,735.24)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	38.84	0.00	(38.84)	(38.84)
61DTHX Full Time Temp - Hourly	0.00	0.00	138.49	56,278.56	0.00	(56,278.56)	(56,278.56)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,183.00	0.00	(1,183.00)	(1,183.00)
61SNHO Student Labor - Overtime	0.00	0.00	66.31	1,173.74	0.00	(1,173.74)	(1,173.74)
61SNSH Student Labor	0.00	0.00	4,741.25	340,849.79	0.00	(340,849.79)	(340,849.79)
61SNWS College Work Study	0.00	0.00	0.00	1,014.61	0.00	(1,014.61)	(1,014.61)
*Total: 61 - Salaries and Wages	0.00	0.00	7,440.79	1,121,980.51	0.00	(1,121,980.51)	(1,121,980.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	203.82	0.00	(203.82)	(203.82)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,122.63	272,060.50	0.00	(272,060.50)	(272,060.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,452.64	0.00	(2,452.64)	(2,452.64)
65YT10 FT Temp Benefit Distr	0.00	0.00	11.08	4,583.97	0.00	(4,583.97)	(4,583.97)
*Total: 65 - Fringe Benefits	0.00	0.00	1,133.71	279,300.93	0.00	(279,300.93)	(279,300.93)
710 Travel	0.00	(42,365.61)	0.00	0.00	0.00	0.00	(42,365.61)
710000 In-State Travel	0.00	11.00	0.00	11.00	0.00	(11.00)	0.00
710100 Out-of-State Travel	0.00	43,103.53	0.00	43,103.53	0.00	(43,103.53)	0.00
710200 Foreign Travel	0.00	123,251.08	0.00	123,251.08	0.00	(123,251.08)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4,253.00	0.00	(4,253.00)	(4,253.00)
710305 Registration Fees-Other	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)

Grant: 14B604 - MIPI
 Fund: 14B604 - MIPI

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	12/12/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B604	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/07 - 12/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	2,458.73	0.00	(2,458.73)	(2,458.73)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	473.46	0.00	(473.46)	(473.46)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,945.63	0.00	(2,945.63)	(2,945.63)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,203.00	0.00	(1,203.00)	(1,203.00)
Subtotal: Travel	0.00	124,000.00	0.00	186,399.43	0.00	(186,399.43)	(62,399.43)
711100 Supplies-General	0.00	2,068,426.00	0.00	20,523.59	0.00	(20,523.59)	2,047,902.41
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,577.50	0.00	(3,577.50)	(3,577.50)
711138 Supplies-Parts	0.00	0.00	0.00	67,989.70	8,591.33	(76,581.03)	(76,581.03)
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000 Printing & Copying-General	0.00	0.00	0.00	234.09	0.00	(234.09)	(234.09)
714000 Postage-General	0.00	0.00	0.00	22.49	0.00	(22.49)	(22.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	586.16	0.00	(586.16)	(586.16)
714030 Postage-Express Mail	0.00	0.00	0.00	20,562.66	0.00	(20,562.66)	(20,562.66)
715000 Non-Cap Equip-General	0.00	0.00	0.00	24,578.41	0.00	(24,578.41)	(24,578.41)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	170.58	0.00	(170.58)	(170.58)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,701.83	0.00	(1,701.83)	(1,701.83)
718000 Telecom-General	0.00	0.00	0.00	9.94	0.00	(9.94)	(9.94)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,829.54	0.00	(1,829.54)	(1,829.54)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	30.29	0.00	(30.29)	(30.29)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,550.36	0.00	(13,550.36)	(13,550.36)
719100 Membership Dues & Fees	0.00	0.00	0.00	80,748.17	0.00	(80,748.17)	(80,748.17)
719Z00 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
Subtotal: Non-Travel Support	0.00	2,068,426.00	0.00	236,548.35	8,591.33	(245,139.68)	1,823,286.32
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,192,426.00	0.00	422,947.78	8,591.33	(431,539.11)	1,760,886.89
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,355.10	0.00	(1,355.10)	(1,355.10)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	32,164.17	0.00	(32,164.17)	(32,164.17)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	33,519.27	0.00	(33,519.27)	(33,519.27)
740000 Cap Equipment	0.00	0.00	0.00	11,160.61	0.00	(11,160.61)	(11,160.61)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	11,160.61	0.00	(11,160.61)	(11,160.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B604 - MIPI
 Fund: 14B604 - MIPI

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B604
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 11/1/07 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(73,953.98)	0.00	73,953.98	73,953.98
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(75,062.55)	0.00	75,062.55	75,062.55
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,802.33	0.00	(16,802.33)	(16,802.33)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(17,568.87)	0.00	17,568.87	17,568.87
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(149,783.07)	0.00	149,783.07	149,783.07
**Total Direct Cost Expenditures	0.00	2,192,426.00	8,574.50	1,719,126.03	8,591.33	(1,727,717.36)	464,708.64
760300 F&A Expenditures	0.00	0.00	1,719.81	390,973.31	0.00	(390,973.31)	(390,973.31)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	24.50	882.25	0.00	(882.25)	(882.25)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,744.31	391,855.56	0.00	(391,855.56)	(391,855.56)
**Total Indirect Cost Expenditures	0.00	0.00	1,744.31	391,855.56	0.00	(391,855.56)	(391,855.56)
***Total Expenditures	0.00	2,192,426.00	10,318.81	2,110,981.59	8,591.33	(2,119,572.92)	72,853.08
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,824,200.00	0.00	2,077,736.00	0.00	(2,077,736.00)	(253,536.00)
531300 Program Income-General	0.00	0.00	0.00	59,164.00	0.00	(59,164.00)	(59,164.00)
*Total: 53 - Sponsored Programs	0.00	1,824,200.00	0.00	2,136,900.00	0.00	(2,136,900.00)	(312,700.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
59ZZ00 Other Aux Revenue	0.00	334,000.00	0.00	0.00	0.00	0.00	334,000.00
*Total: 59 - Auxiliary Enterprises	0.00	334,000.00	0.00	0.00	0.00	0.00	334,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
***Total Revenue	0.00	2,158,200.00	0.00	2,142,525.00	0.00	(2,142,525.00)	15,675.00

Grant: 14B615 - Back Plane Ethernet
 Fund: 14B615 - Back Plane Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B615 CFDA #: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

Fund Information
 Effective Date: 02/20/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,216.49	0.00	(20,216.49)	(20,216.49)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	949.11	0.00	(949.11)	(949.11)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,284.66	0.00	(2,284.66)	(2,284.66)
615F10 PAT	0.00	0.00	0.00	258,891.23	0.00	(258,891.23)	(258,891.23)
615F1R Retro PAT	0.00	0.00	0.00	194.27	0.00	(194.27)	(194.27)
61CBHO Part Time - Overtime	0.00	0.00	0.00	23.24	0.00	(23.24)	(23.24)
61CPEX Part Time Salary	0.00	0.00	0.00	361.60	0.00	(361.60)	(361.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	35,078.65	0.00	(35,078.65)	(35,078.65)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
61SNSH Student Labor	0.00	0.00	0.00	223,747.28	0.00	(223,747.28)	(223,747.28)
61SNWS College Work Study	0.00	0.00	0.00	5,401.38	0.00	(5,401.38)	(5,401.38)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	547,281.42	0.00	(547,281.42)	(547,281.42)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.83	0.00	(4.83)	(4.83)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	106,431.28	0.00	(106,431.28)	(106,431.28)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,085.73	0.00	(3,085.73)	(3,085.73)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	109,521.84	0.00	(109,521.84)	(109,521.84)
710 Travel	0.00	108,267.46	0.00	0.00	0.00	0.00	108,267.46
710000 In-State Travel	0.00	8,928.75	0.00	8,928.75	0.00	(8,928.75)	0.00
710100 Out-of-State Travel	0.00	12,401.70	0.00	12,401.70	0.00	(12,401.70)	0.00
710200 Foreign Travel	0.00	402.09	0.00	402.09	0.00	(402.09)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,221.66	0.00	(2,221.66)	(2,221.66)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	130,000.00	0.00	23,954.20	0.00	(23,954.20)	106,045.80
711100 Supplies-General	0.00	938,165.00	0.00	3,125.50	0.00	(3,125.50)	935,039.50
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,227.50	0.00	(1,227.50)	(1,227.50)
711138 Supplies-Parts	0.00	0.00	0.00	16,286.69	0.00	(16,286.69)	(16,286.69)
713000 Printing & Copying-General	0.00	0.00	0.00	65.95	0.00	(65.95)	(65.95)
714000 Postage-General	0.00	0.00	0.00	5.62	0.00	(5.62)	(5.62)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	166.56	0.00	(166.56)	(166.56)
714030 Postage-Express Mail	0.00	0.00	0.00	1,171.97	0.00	(1,171.97)	(1,171.97)
715000 Non-Cap Equip-General	0.00	0.00	0.00	8,018.03	0.00	(8,018.03)	(8,018.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B615 - Back Plane Ethernet
 Fund: 14B615 - Back Plane Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B615
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/20/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00 Other Aux Revenue	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
*Total: 59 - Auxiliary Enterprises	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	1,020,575.00	0.00	1,005,612.00	0.00	(1,005,612.00)	14,963.00

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	02/17/202	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B619	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,737.90	0.00	(27,737.90)	(27,737.90)
613N30 Graduate Research Assistant	0.00	0.00	0.00	48,091.76	0.00	(48,091.76)	(48,091.76)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	917.24	0.00	(917.24)	(917.24)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	43.27	0.00	(43.27)	(43.27)
615F10 PAT	0.00	0.00	0.00	258,473.50	0.00	(258,473.50)	(258,473.50)
615F1R Retro PAT	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	2,345.11	0.00	(2,345.11)	(2,345.11)
61CPEX Part Time Salary	0.00	0.00	0.00	2,866.71	0.00	(2,866.71)	(2,866.71)
61CPHX Part Time Hourly	0.00	0.00	0.00	178,181.00	0.00	(178,181.00)	(178,181.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	706.57	0.00	(706.57)	(706.57)
61SNSH Student Labor	0.00	0.00	0.00	349,446.57	0.00	(349,446.57)	(349,446.57)
61SNWS College Work Study	0.00	0.00	0.00	5,810.84	0.00	(5,810.84)	(5,810.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	892,115.46	0.00	(892,115.46)	(892,115.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,653.45	0.00	(1,653.45)	(1,653.45)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	121,095.70	0.00	(121,095.70)	(121,095.70)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,790.16	0.00	(14,790.16)	(14,790.16)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	137,539.31	0.00	(137,539.31)	(137,539.31)
710 Travel	0.00	38,545.49	0.00	0.00	0.00	0.00	38,545.49
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	25,922.91	0.00	25,922.91	0.00	(25,922.91)	0.00
710200 Foreign Travel	0.00	531.60	0.00	531.60	0.00	(531.60)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	5,966.99	0.00	(5,966.99)	(5,966.99)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	778.21	0.00	(778.21)	(778.21)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	215.21	0.00	(215.21)	(215.21)
710D80 Domestic Trvl Non-NH Meals/Inciddts	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	788.02	0.00	(788.02)	(788.02)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	703.60	0.00	(703.60)	(703.60)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	731.27	0.00	(731.27)	(731.27)

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	02/17/202	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B619	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
Subtotal: Travel	0.00	65,000.00	0.00	36,026.81	0.00	(36,026.81)	28,973.19
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	1,296,836.00	0.00	2,223.73	0.00	(2,223.73)	1,294,612.27
711113 Grains & Supplements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
711138 Supplies-Parts	0.00	0.00	0.00	13,879.32	0.00	(13,879.32)	(13,879.32)
711160 Supplies-Books	0.00	0.00	0.00	226.17	0.00	(226.17)	(226.17)
713000 Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000 Postage-General	0.00	0.00	0.00	4.91	0.00	(4.91)	(4.91)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	24.87	0.00	(24.87)	(24.87)
714030 Postage-Express Mail	0.00	0.00	0.00	226.10	0.00	(226.10)	(226.10)
715000 Non-Cap Equip-General	0.00	0.00	0.00	37,230.76	0.00	(37,230.76)	(37,230.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
717200 Other Professional Services-General	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000 Telecom-General	0.00	0.00	0.00	93.55	0.00	(93.55)	(93.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,945.71	0.00	(2,945.71)	(2,945.71)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	451.96	0.00	(451.96)	(451.96)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22,794.85	0.00	(22,794.85)	(22,794.85)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
Subtotal: Non-Travel Support	0.00	1,396,836.00	0.00	82,449.62	0.00	(82,449.62)	1,314,386.38
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,461,836.00	0.00	118,476.43	0.00	(118,476.43)	1,343,359.57
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,434.25	0.00	(5,434.25)	(5,434.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,187.02	0.00	(22,187.02)	(22,187.02)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	27,621.27	0.00	(27,621.27)	(27,621.27)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,517.49	0.00	(3,517.49)	(3,517.49)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(127,082.99)	0.00	127,082.99	127,082.99
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,163.17	0.00	(11,163.17)	(11,163.17)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	80,780.40	0.00	(80,780.40)	(80,780.40)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(31,621.93)	0.00	31,621.93	31,621.93
**Total Direct Cost Expenditures	0.00	1,461,836.00	0.00	1,144,130.54	0.00	(1,144,130.54)	317,705.46
760300 F&A Expenditures	0.00	0.00	0.00	248,528.15	0.00	(248,528.15)	(248,528.15)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B619
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	632.31	0.00	(632.31)	(632.31)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	249,520.46	0.00	(249,520.46)	(249,520.46)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	249,520.46	0.00	(249,520.46)	(249,520.46)
***Total Expenditures	0.00	1,461,836.00	0.00	1,393,651.00	0.00	(1,393,651.00)	68,185.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,133,776.00	0.00	1,371,076.00	0.00	(1,371,076.00)	(237,300.00)
531300 Program Income-General	0.00	0.00	0.00	22,575.00	0.00	(22,575.00)	(22,575.00)
*Total: 53 - Sponsored Programs	0.00	1,133,776.00	0.00	1,393,651.00	0.00	(1,393,651.00)	(259,875.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	285,000.00	0.00	0.00	0.00	0.00	285,000.00
*Total: 59 - Auxiliary Enterprises	0.00	285,000.00	0.00	0.00	0.00	0.00	285,000.00
***Total Revenue	0.00	1,418,776.00	0.00	1,393,651.00	0.00	(1,393,651.00)	25,125.00

Grant: 14B630 - Z-Wave
 Fund: 14B630 - Z-Wave

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/08 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 01/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,549.16	0.00	(12,549.16)	(12,549.16)
61CPEX Part Time Salary	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,843.58	0.00	(19,843.58)	(19,843.58)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	32,992.74	0.00	(32,992.74)	(32,992.74)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,121.51	0.00	(5,121.51)	(5,121.51)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,716.99	0.00	(1,716.99)	(1,716.99)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	6,838.50	0.00	(6,838.50)	(6,838.50)
711100 Supplies-General	0.00	74,740.00	0.00	0.00	0.00	0.00	74,740.00
711138 Supplies-Parts	0.00	0.00	0.00	773.00	0.00	(773.00)	(773.00)
714030 Postage-Express Mail	0.00	0.00	0.00	463.97	0.00	(463.97)	(463.97)
Subtotal: Non-Travel Support	0.00	74,740.00	0.00	1,236.97	0.00	(1,236.97)	73,503.03
*Total: 71 - Support (Travel & Non-Travel)	0.00	74,740.00	0.00	1,236.97	0.00	(1,236.97)	73,503.03
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,321.75)	0.00	28,321.75	28,321.75
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(28,321.75)	0.00	28,321.75	28,321.75
**Total Direct Cost Expenditures	0.00	74,740.00	0.00	12,746.46	0.00	(12,746.46)	61,993.54
760300 F&A Expenditures	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
***Total Expenditures	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
Revenue							
531000 US Corporate Grants & Contracts	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
*Total: 53 - Sponsored Programs	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
***Total Revenue	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B633 - TCG
 Fund: 14B633 - TCG

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 01/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	59,006.89	0.00	(59,006.89)	(59,006.89)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	59,006.89	0.00	(59,006.89)	(59,006.89)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,310.03	0.00	(24,310.03)	(24,310.03)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	24,310.03	0.00	(24,310.03)	(24,310.03)
710100	Out-of-State Travel	0.00	0.00	0.00	1,215.20	0.00	(1,215.20)	(1,215.20)
710200	Foreign Travel	0.00	0.00	0.00	372.11	0.00	(372.11)	(372.11)
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Travel		0.00	0.00	0.00	1,752.31	0.00	(1,752.31)	(1,752.31)
711100	Supplies-General	0.00	116,300.00	0.00	0.00	0.00	0.00	116,300.00
711138	Supplies-Parts	0.00	0.00	0.00	156.86	0.00	(156.86)	(156.86)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,363.88	0.00	(1,363.88)	(1,363.88)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	491.48	0.00	(491.48)	(491.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	115.97	0.00	(115.97)	(115.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	32.87	0.00	(32.87)	(32.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		0.00	116,300.00	0.00	2,211.06	0.00	(2,211.06)	114,088.94
*Total: 71 - Support (Travel & Non-Travel)		0.00	116,300.00	0.00	3,963.37	0.00	(3,963.37)	112,336.63
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(72,647.46)	0.00	72,647.46	72,647.46
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(72,647.46)	0.00	72,647.46	72,647.46
**Total Direct Cost Expenditures		0.00	116,300.00	0.00	14,730.33	0.00	(14,730.33)	101,569.67
760300	F&A Expenditures	0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
***Total Expenditures		0.00	116,300.00	0.00	36,300.78	0.00	(36,300.78)	79,999.22
Revenue								
531000	US Corporate Grants & Contracts	0.00	116,300.00	0.00	33,300.78	0.00	(33,300.78)	82,999.22
531300	Program Income-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B633 - TCG
 Fund: 14B633 - TCG

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15

CFDA #: NONE

Fund Information

Effective Date: 01/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	116,300.00	0.00	36,300.78	0.00	(36,300.78)	79,999.22
**Total Revenue	0.00	116,300.00	0.00	36,300.78	0.00	(36,300.78)	79,999.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/1/08 - 12/31/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,193.68	0.00	(25,193.68)	(25,193.68)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	607.04	0.00	(607.04)	(607.04)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,855.16	0.00	(8,855.16)	(8,855.16)
615F10 PAT	0.00	0.00	0.00	105,307.05	0.00	(105,307.05)	(105,307.05)
615F1R Retro PAT	0.00	0.00	0.00	276.47	0.00	(276.47)	(276.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,820.51	0.00	(1,820.51)	(1,820.51)
61JBEX Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
61SNSH Student Labor	0.00	0.00	0.00	76,948.06	0.00	(76,948.06)	(76,948.06)
61SNWS College Work Study	0.00	0.00	0.00	1,948.13	0.00	(1,948.13)	(1,948.13)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	221,755.80	0.00	(221,755.80)	(221,755.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	69.75	0.00	(69.75)	(69.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	46,221.87	0.00	(46,221.87)	(46,221.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	845.70	0.00	(845.70)	(845.70)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	47,137.32	0.00	(47,137.32)	(47,137.32)
710000 In-State Travel	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,125.48	0.00	(1,125.48)	(1,125.48)
Subtotal: Travel	0.00	170,000.00	0.00	1,125.48	0.00	(1,125.48)	168,874.52
711100 Supplies-General	0.00	374,425.00	0.00	300.00	0.00	(300.00)	374,125.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	2,071.88	0.00	(2,071.88)	(2,071.88)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	4.49	0.00	(4.49)	(4.49)
717200 Other Professional Services-General	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
718000 Telecom-General	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
Subtotal: Non-Travel Support	0.00	374,425.00	0.00	7,836.35	0.00	(7,836.35)	366,588.65
*Total: 71 - Support (Travel & Non-Travel)	0.00	544,425.00	0.00	8,961.83	0.00	(8,961.83)	535,463.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,929.50	0.00	(2,929.50)	(2,929.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,630.25	0.00	(18,630.25)	(18,630.25)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	21,559.75	0.00	(21,559.75)	(21,559.75)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(6,863.34)	0.00	6,863.34	6,863.34
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,088.36)	0.00	28,088.36	28,088.36
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	18,503.25	0.00	(18,503.25)	(18,503.25)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(16,448.45)	0.00	16,448.45	16,448.45
**Total Direct Cost Expenditures	0.00	544,425.00	0.00	282,966.25	0.00	(282,966.25)	261,458.75
760300 F&A Expenditures	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
***Total Expenditures	0.00	544,425.00	0.00	351,025.08	0.00	(351,025.08)	193,399.92
Revenue							
531000 US Corporate Grants & Contracts	0.00	374,425.00	0.00	344,700.00	0.00	(344,700.00)	29,725.00
531300 Program Income-General	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	374,425.00	0.00	351,075.00	0.00	(351,075.00)	23,350.00
59ZZ00 Other Aux Revenue	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
*Total: 59 - Auxiliary Enterprises	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
***Total Revenue	0.00	544,425.00	0.00	351,075.00	0.00	(351,075.00)	193,350.00

Grant: 14B656 - DCB
 Fund: 14B656 - DCB

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	11/07/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B656	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/1/08 - 12/31/19	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,474.93	0.00	(24,474.93)	(24,474.93)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	569.80	0.00	(569.80)	(569.80)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,766.79	0.00	(4,766.79)	(4,766.79)
615F10	PAT	0.00	0.00	0.00	118,934.42	0.00	(118,934.42)	(118,934.42)
615F1R	Retro PAT	0.00	0.00	0.00	173.56	0.00	(173.56)	(173.56)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,057.70	0.00	(1,057.70)	(1,057.70)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	179.55	0.00	(179.55)	(179.55)
61SNSH	Student Labor	0.00	0.00	0.00	68,804.52	0.00	(68,804.52)	(68,804.52)
61SNWS	College Work Study	0.00	0.00	0.00	1,736.62	0.00	(1,736.62)	(1,736.62)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	221,407.89	0.00	(221,407.89)	(221,407.89)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	138.27	0.00	(138.27)	(138.27)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	53,024.34	0.00	(53,024.34)	(53,024.34)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	362.28	0.00	(362.28)	(362.28)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	53,524.89	0.00	(53,524.89)	(53,524.89)
710	Travel	0.00	127,973.42	0.00	0.00	0.00	0.00	127,973.42
710000	In-State Travel	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
710100	Out-of-State Travel	0.00	9,875.99	0.00	9,875.99	0.00	(9,875.99)	0.00
710200	Foreign Travel	0.00	2,146.47	0.00	2,146.47	0.00	(2,146.47)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
Subtotal: Travel		0.00	140,000.00	0.00	14,286.58	0.00	(14,286.58)	125,713.42
711100	Supplies-General	0.00	289,920.00	0.00	182.55	0.00	(182.55)	289,737.45
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	4,237.06	0.00	(4,237.06)	(4,237.06)
711172	Program Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	57.08	0.00	(57.08)	(57.08)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,178.17	0.00	(3,178.17)	(3,178.17)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718000	Telecom-General	0.00	0.00	0.00	513.23	0.00	(513.23)	(513.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B656 - DCB
 Fund: 14B656 - DCB

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B656
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/19

CFDA #: NONE

Fund Information
 Effective Date: 11/07/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,150.38	0.00	(14,150.38)	(14,150.38)
Subtotal: Non-Travel Support	0.00	289,920.00	0.00	22,838.42	0.00	(22,838.42)	267,081.58
*Total: 71 - Support (Travel & Non-Travel)	0.00	429,920.00	0.00	37,125.00	0.00	(37,125.00)	392,795.00
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,884.44	0.00	(7,884.44)	(7,884.44)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,526.50	0.00	(1,526.50)	(1,526.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,942.13	0.00	(6,942.13)	(6,942.13)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	16,353.07	0.00	(16,353.07)	(16,353.07)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	6,316.92	0.00	(6,316.92)	(6,316.92)
801012 NonMand Tran Out-Auxillary Funds	0.00	10,000.00	0.00	(600.35)	0.00	600.35	10,600.35
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	15,977.96	0.00	(15,977.96)	(15,977.96)
*Total: 7Z - Transfers Out	0.00	10,000.00	0.00	21,694.53	0.00	(21,694.53)	(11,694.53)
**Total Direct Cost Expenditures	0.00	439,920.00	0.00	350,105.38	0.00	(350,105.38)	89,814.62
760300 F&A Expenditures	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
***Total Expenditures	0.00	439,920.00	0.00	420,125.00	0.00	(420,125.00)	19,795.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	294,920.00	0.00	320,700.00	0.00	(320,700.00)	(25,780.00)
531300 Program Income-General	0.00	0.00	0.00	99,425.00	0.00	(99,425.00)	(99,425.00)
*Total: 53 - Sponsored Programs	0.00	294,920.00	0.00	420,125.00	0.00	(420,125.00)	(125,205.00)
59ZZ00 Other Aux Revenue	0.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00
*Total: 59 - Auxiliary Enterprises	0.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00
***Total Revenue	0.00	439,920.00	0.00	420,125.00	0.00	(420,125.00)	19,795.00

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B676
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/09 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	80,060.18	0.00	(80,060.18)	(80,060.18)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,911.50	0.00	(2,911.50)	(2,911.50)
615F10	PAT	0.00	0.00	2,820.47	462,975.71	0.00	(462,975.71)	(462,975.71)
615F1R	Retro PAT	0.00	0.00	0.00	193.74	0.00	(193.74)	(193.74)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	231.84	0.00	(231.84)	(231.84)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,394.92	0.00	(3,394.92)	(3,394.92)
61CPHX	Part Time Hourly	0.00	0.00	7,253.70	136,381.65	0.00	(136,381.65)	(136,381.65)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	31.25	0.00	(31.25)	(31.25)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	149.50	0.00	(149.50)	(149.50)
61SNHO	Student Labor - Overtime	0.00	0.00	12.91	1,172.38	0.00	(1,172.38)	(1,172.38)
61SNSH	Student Labor	0.00	0.00	10,266.99	465,374.30	0.00	(465,374.30)	(465,374.30)
61SNWS	College Work Study	0.00	0.00	0.00	14,418.69	0.00	(14,418.69)	(14,418.69)
*Total: 61 - Salaries and Wages		0.00	0.00	20,354.07	1,169,795.66	0.00	(1,169,795.66)	(1,169,795.66)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	233.74	0.00	(233.74)	(233.74)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,269.21	190,327.70	0.00	(190,327.70)	(190,327.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	580.30	11,475.53	0.00	(11,475.53)	(11,475.53)
*Total: 65 - Fringe Benefits		0.00	0.00	1,849.51	202,036.97	0.00	(202,036.97)	(202,036.97)
710	Travel	0.00	143,011.85	0.00	0.00	0.00	0.00	143,011.85
710000	In-State Travel	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
710100	Out-of-State Travel	0.00	11,499.19	0.00	11,499.19	0.00	(11,499.19)	0.00
710200	Foreign Travel	0.00	5,428.96	0.00	5,428.96	0.00	(5,428.96)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,307.55	0.00	(2,307.55)	(2,307.55)
Subtotal: Travel		0.00	160,000.00	0.00	19,295.70	0.00	(19,295.70)	140,704.30
711100	Supplies-General	0.00	1,319,607.00	0.00	900.85	0.00	(900.85)	1,318,706.15
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,553.95	0.00	(4,553.95)	(4,553.95)
711138	Supplies-Parts	0.00	0.00	0.00	2,147.15	0.00	(2,147.15)	(2,147.15)
711160	Supplies-Books	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
713000	Printing & Copying-General	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
714000	Postage-General	0.00	0.00	0.00	2.33	0.00	(2.33)	(2.33)

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	12/12/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B676	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	NHZERO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/1/09 - 12/31/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	53.19	0.00	(53.19)	(53.19)
714030 Postage-Express Mail	0.00	0.00	0.00	504.99	0.00	(504.99)	(504.99)
715000 Non-Cap Equip-General	0.00	0.00	0.00	22,726.56	0.00	(22,726.56)	(22,726.56)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	87.55	0.00	(87.55)	(87.55)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,840.38	0.00	(1,840.38)	(1,840.38)
718000 Telecom-General	0.00	0.00	0.00	(49.70)	0.00	49.70	49.70
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,452.60	0.00	(1,452.60)	(1,452.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	65.64	0.00	(65.64)	(65.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,036.73	0.00	(8,036.73)	(8,036.73)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support	0.00	1,319,607.00	0.00	47,632.72	0.00	(47,632.72)	1,271,974.28
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,479,607.00	0.00	66,928.42	0.00	(66,928.42)	1,412,678.58
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,077.37	0.00	(7,077.37)	(7,077.37)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,916.00	0.00	(5,916.00)	(5,916.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,597.99	0.00	(1,597.99)	(1,597.99)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	52,935.40	0.00	(52,935.40)	(52,935.40)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	67,526.76	0.00	(67,526.76)	(67,526.76)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(177,629.61)	0.00	177,629.61	177,629.61
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(198,899.33)	0.00	198,899.33	198,899.33
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(43,604.88)	0.00	43,604.88	43,604.88
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(25,660.81)	0.00	25,660.81	25,660.81
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(1,865.64)	0.00	1,865.64	1,865.64
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(447,660.27)	0.00	447,660.27	447,660.27
**Total Direct Cost Expenditures	0.00	1,479,607.00	22,203.58	1,058,627.54	0.00	(1,058,627.54)	420,979.46
760300 F&A Expenditures	0.00	0.00	4,450.30	304,124.59	0.00	(304,124.59)	(304,124.59)
760100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	94.50	0.00	(94.50)	(94.50)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	48.00	1,944.51	0.00	(1,944.51)	(1,944.51)
760190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,696.80	0.00	(2,696.80)	(2,696.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B676
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/09 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	4,498.30	308,960.40	0.00	(308,960.40)	(308,960.40)
**Total Indirect Cost Expenditures	0.00	0.00	4,498.30	308,960.40	0.00	(308,960.40)	(308,960.40)
***Total Expenditures	0.00	1,479,607.00	26,701.88	1,367,587.94	0.00	(1,367,587.94)	112,019.06
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,074,875.00	0.00	1,377,099.57	0.00	(1,377,099.57)	(302,224.57)
531300 Program Income-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	1,074,875.00	0.00	1,383,099.57	0.00	(1,383,099.57)	(308,224.57)
570335 Other Sources-Royalties	0.00	0.00	0.00	16,499.92	0.00	(16,499.92)	(16,499.92)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	16,499.92	0.00	(16,499.92)	(16,499.92)
59ZZ00 Other Aux Revenue	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
*Total: 59 - Auxiliary Enterprises	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
***Total Revenue	0.00	1,404,875.00	0.00	1,409,349.49	0.00	(1,409,349.49)	(4,474.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B686 - GPON
 Fund: 14B686 - GPON

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	03/19/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B686	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 12/31/17	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	189.70	0.00	(189.70)	(189.70)
613N30 Graduate Research Assistant	0.00	0.00	0.00	40,910.81	0.00	(40,910.81)	(40,910.81)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,684.26	0.00	(2,684.26)	(2,684.26)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,713.39	0.00	(2,713.39)	(2,713.39)
615F10 PAT	0.00	0.00	0.00	78,440.45	0.00	(78,440.45)	(78,440.45)
615F1R Retro PAT	0.00	0.00	0.00	199.15	0.00	(199.15)	(199.15)
61CBHO Part Time - Overtime	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	799.68	0.00	(799.68)	(799.68)
61JBEX Casual - Exempt	0.00	0.00	0.00	769.20	0.00	(769.20)	(769.20)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	169.77	0.00	(169.77)	(169.77)
61SNSH Student Labor	0.00	0.00	0.00	70,785.61	0.00	(70,785.61)	(70,785.61)
61SNWS College Work Study	0.00	0.00	0.00	2,116.98	0.00	(2,116.98)	(2,116.98)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	200,024.63	0.00	(200,024.63)	(200,024.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	103.84	0.00	(103.84)	(103.84)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	35,451.98	0.00	(35,451.98)	(35,451.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	258.46	0.00	(258.46)	(258.46)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	35,814.28	0.00	(35,814.28)	(35,814.28)
710000 In-State Travel	0.00	244,000.00	0.00	0.00	0.00	0.00	244,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,408.89	0.00	(6,408.89)	(6,408.89)
710200 Foreign Travel	0.00	0.00	0.00	8,285.45	0.00	(8,285.45)	(8,285.45)
710300 Conference Registration Fees	0.00	0.00	0.00	4,470.00	0.00	(4,470.00)	(4,470.00)
Subtotal: Travel	0.00	244,000.00	0.00	19,164.34	0.00	(19,164.34)	224,835.66
711100 Supplies-General	0.00	220,000.00	0.00	301.95	0.00	(301.95)	219,698.05
711138 Supplies-Parts	0.00	0.00	0.00	4,674.80	0.00	(4,674.80)	(4,674.80)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,580.00	0.00	(5,580.00)	(5,580.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	531.84	0.00	(531.84)	(531.84)
716100 Rentals & Leases-General	0.00	0.00	0.00	25,015.00	0.00	(25,015.00)	(25,015.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	758.49	0.00	(758.49)	(758.49)

Grant: 14B686 - GPON
 Fund: 14B686 - GPON

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B686
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 9/1/09 - 12/31/17

CFDA #: NONE

Fund Information
 Effective Date: 03/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	178.12	0.00	(178.12)	(178.12)
718000 Telecom-General	0.00	0.00	0.00	235.84	0.00	(235.84)	(235.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,118.71	0.00	(9,118.71)	(9,118.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	11,809.30	0.00	(11,809.30)	(11,809.30)
Subtotal: Non-Travel Support	0.00	220,000.00	0.00	58,859.07	0.00	(58,859.07)	161,140.93
*Total: 71 - Support (Travel & Non-Travel)	0.00	464,000.00	0.00	78,023.41	0.00	(78,023.41)	385,976.59
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	16,164.00	0.00	(16,164.00)	(16,164.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.50	0.00	(3,756.50)	(3,756.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	409.75	0.00	(409.75)	(409.75)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,752.75	0.00	(19,752.75)	(19,752.75)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	3,265.75	0.00	(3,265.75)	(3,265.75)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	43,348.75	0.00	(43,348.75)	(43,348.75)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,979.58	0.00	(3,979.58)	(3,979.58)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	14,538.27	0.00	(14,538.27)	(14,538.27)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(65,913.80)	0.00	65,913.80	65,913.80
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(58,440.36)	0.00	58,440.36	58,440.36
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(105,836.31)	0.00	105,836.31	105,836.31
**Total Direct Cost Expenditures	0.00	464,000.00	0.00	251,374.76	0.00	(251,374.76)	212,625.24
760300 F&A Expenditures	0.00	0.00	0.00	72,265.24	0.00	(72,265.24)	(72,265.24)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	72,265.24	0.00	(72,265.24)	(72,265.24)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	72,265.24	0.00	(72,265.24)	(72,265.24)
***Total Expenditures	0.00	464,000.00	0.00	323,640.00	0.00	(323,640.00)	140,360.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	160,000.00	0.00	266,750.00	0.00	(266,750.00)	(106,750.00)
531300 Program Income-General	0.00	0.00	0.00	56,890.00	0.00	(56,890.00)	(56,890.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	160,000.00	0.00	323,640.00	0.00	(323,640.00)	(163,640.00)
59ZZ00 Other Aux Revenue	0.00	304,000.00	0.00	0.00	0.00	0.00	304,000.00
*Total: 59 - Auxiliary Enterprises	0.00	304,000.00	0.00	0.00	0.00	0.00	304,000.00
***Total Revenue	0.00	464,000.00	0.00	323,640.00	0.00	(323,640.00)	140,360.00

Grant: 14B698 - SSI
 Fund: 14B698 - SSI

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	07/16/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/16/09 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,766.65	0.00	(4,766.65)	(4,766.65)
615F10 PAT	0.00	0.00	0.00	12,904.15	0.00	(12,904.15)	(12,904.15)
615F1R Retro PAT	0.00	0.00	0.00	194.68	0.00	(194.68)	(194.68)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	474.53	0.00	(474.53)	(474.53)
61SNSH Student Labor	0.00	0.00	0.00	8,229.50	0.00	(8,229.50)	(8,229.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	26,569.51	0.00	(26,569.51)	(26,569.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	33.69	0.00	(33.69)	(33.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,811.59	0.00	(5,811.59)	(5,811.59)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,845.28	0.00	(5,845.28)	(5,845.28)
710000 In-State Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
Subtotal: Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,786.11	0.00	(1,786.11)	(1,786.11)
711138 Supplies-Parts	0.00	0.00	0.00	436.76	0.00	(436.76)	(436.76)
714030 Postage-Express Mail	0.00	0.00	0.00	172.80	0.00	(172.80)	(172.80)
718000 Telecom-General	0.00	0.00	0.00	(0.35)	0.00	0.35	0.35
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	329.28	0.00	(329.28)	(329.28)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	7.76	0.00	(7.76)	(7.76)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.55	0.00	(68.55)	(68.55)
Subtotal: Non-Travel Support	0.00	115,000.00	0.00	2,855.91	0.00	(2,855.91)	112,144.09
*Total: 71 - Support (Travel & Non-Travel)	0.00	215,000.00	0.00	2,855.91	0.00	(2,855.91)	212,144.09
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	8,742.47	0.00	(8,742.47)	(8,742.47)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	8,742.47	0.00	(8,742.47)	(8,742.47)
**Total Direct Cost Expenditures	0.00	215,000.00	0.00	44,013.17	0.00	(44,013.17)	170,986.83
760300 F&A Expenditures	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
***Total Expenditures	0.00	215,000.00	0.00	52,275.00	0.00	(52,275.00)	162,725.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B698 - SSI
 Fund: 14B698 - SSI

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 12/16/09 - 6/30/15

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/16/201	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC20 20.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	STDBUD
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	15,000.00	0.00	52,275.00	0.00	(52,275.00)	(37,275.00)
*Total: 53 - Sponsored Programs	0.00	15,000.00	0.00	52,275.00	0.00	(52,275.00)	(37,275.00)
59ZZ00 Other Aux Revenue	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
*Total: 59 - Auxiliary Enterprises	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
***Total Revenue	0.00	215,000.00	0.00	52,275.00	0.00	(52,275.00)	162,725.00

Grant: 14B707 - 1588 - Precision Clock
 Fund: 14B707 - 1588 - Precision Clock

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	12/12/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B707	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 12/31/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
615F10 PAT	0.00	0.00	2,820.45	205,980.45	0.00	(205,980.45)	(205,980.45)
615F1R Retro PAT	0.00	0.00	0.00	286.68	0.00	(286.68)	(286.68)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	25.00	346.23	0.00	(346.23)	(346.23)
61CPEX Part Time Salary	0.00	0.00	0.00	956.00	0.00	(956.00)	(956.00)
61CPHX Part Time Hourly	0.00	0.00	977.57	64,278.07	0.00	(64,278.07)	(64,278.07)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	238.84	0.00	(238.84)	(238.84)
61SNSH Student Labor	0.00	0.00	6,382.71	114,463.80	0.00	(114,463.80)	(114,463.80)
61SNWS College Work Study	0.00	0.00	0.00	4,513.81	0.00	(4,513.81)	(4,513.81)
*Total: 61 - Salaries and Wages	0.00	0.00	10,205.73	409,804.93	0.00	(409,804.93)	(409,804.93)
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.00	37.73	0.00	(37.73)	(37.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,269.21	86,454.69	0.00	(86,454.69)	(86,454.69)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	78.21	5,497.72	0.00	(5,497.72)	(5,497.72)
*Total: 65 - Fringe Benefits	0.00	0.00	1,349.42	91,990.14	0.00	(91,990.14)	(91,990.14)
710 Travel	0.00	(9,331.46)	0.00	0.00	0.00	0.00	(9,331.46)
710000 In-State Travel	0.00	789.23	0.00	789.23	0.00	(789.23)	0.00
710100 Out-of-State Travel	0.00	6,185.08	0.00	6,185.08	0.00	(6,185.08)	0.00
710200 Foreign Travel	0.00	2,357.15	0.00	2,357.15	0.00	(2,357.15)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4,435.16	0.00	(4,435.16)	(4,435.16)
710D00 Domestic Travel NH	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,533.21	0.00	(3,533.21)	(3,533.21)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	475.30	0.00	(475.30)	(475.30)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	777.00	0.00	(777.00)	(777.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	765.54	0.00	(765.54)	(765.54)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	607.41	0.00	(607.41)	(607.41)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,046.00	0.00	(1,046.00)	(1,046.00)
Subtotal: Travel	0.00	(0.00)	0.00	23,787.08	0.00	(23,787.08)	(23,787.08)

Grant: 14B707 - 1588 - Precision Clock
 Fund: 14B707 - 1588 - Precision Clock

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	12/12/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B707	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 12/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	477,879.00	0.00	451.02	0.00	(451.02)	477,427.98
711138 Supplies-Parts	0.00	0.00	0.00	314.54	0.00	(314.54)	(314.54)
711172 Program Supplies	0.00	0.00	0.00	(55.00)	0.00	55.00	55.00
713000 Printing & Copying-General	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
714000 Postage-General	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
714030 Postage-Express Mail	0.00	0.00	0.00	78.55	0.00	(78.55)	(78.55)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,289.88	0.00	(1,289.88)	(1,289.88)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	131.01	0.00	(131.01)	(131.01)
717200 Other Professional Services-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	898.00	0.00	(898.00)	(898.00)
718000 Telecom-General	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	202.32	0.00	(202.32)	(202.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	837.79	0.00	(837.79)	(837.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
Subtotal: Non-Travel Support	0.00	477,879.00	0.00	6,523.54	0.00	(6,523.54)	471,355.46
*Total: 71 - Support (Travel & Non-Travel)	0.00	477,879.00	0.00	30,310.62	0.00	(30,310.62)	447,568.38
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,941.50	0.00	(12,941.50)	(12,941.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,941.50	0.00	(12,941.50)	(12,941.50)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(18,699.22)	0.00	18,699.22	18,699.22
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,360.78)	0.00	161,360.78	161,360.78
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(44,388.18)	0.00	44,388.18	44,388.18
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(8,646.15)	0.00	8,646.15	8,646.15
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	3,791.91	0.00	(3,791.91)	(3,791.91)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(229,302.42)	0.00	229,302.42	229,302.42
**Total Direct Cost Expenditures	0.00	477,879.00	11,555.15	315,744.77	0.00	(315,744.77)	162,134.23
760300 F&A Expenditures	0.00	0.00	2,311.02	110,843.13	0.00	(110,843.13)	(110,843.13)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	2,311.02	110,843.13	0.00	(110,843.13)	(110,843.13)
**Total Indirect Cost Expenditures	0.00	0.00	2,311.02	110,843.13	0.00	(110,843.13)	(110,843.13)
***Total Expenditures	0.00	477,879.00	13,866.17	426,587.90	0.00	(426,587.90)	51,291.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B707 - 1588 - Precision Clock
 Fund: 14B707 - 1588 - Precision Clock

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B707
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/09 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/12/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	354,826.00	0.00	389,376.00	0.00	(389,376.00)	(34,550.00)
531300 Program Income-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
*Total: 53 - Sponsored Programs	0.00	354,826.00	0.00	393,626.00	0.00	(393,626.00)	(38,800.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
*Total: 59 - Auxiliary Enterprises	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
***Total Revenue	0.00	434,826.00	0.00	393,626.00	0.00	(393,626.00)	41,200.00

Grant: 14B709 - 40-100 Gigabit Ethernet
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	02/20/202	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B709	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/10 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,522.66	0.00	(15,522.66)	(15,522.66)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,292.84	0.00	(1,292.84)	(1,292.84)
615F10 PAT	0.00	0.00	0.00	306,655.24	0.00	(306,655.24)	(306,655.24)
615F1R Retro PAT	0.00	0.00	0.00	233.42	0.00	(233.42)	(233.42)
61CPEX Part Time Salary	0.00	0.00	0.00	373.50	0.00	(373.50)	(373.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	40,119.42	0.00	(40,119.42)	(40,119.42)
61JBEX Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	91.23	0.00	(91.23)	(91.23)
61SNSH Student Labor	0.00	0.00	0.00	76,628.21	0.00	(76,628.21)	(76,628.21)
61SNWS College Work Study	0.00	0.00	0.00	2,184.88	0.00	(2,184.88)	(2,184.88)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	443,476.40	0.00	(443,476.40)	(443,476.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	31.38	0.00	(31.38)	(31.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	127,578.31	0.00	(127,578.31)	(127,578.31)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,382.03	0.00	(3,382.03)	(3,382.03)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	130,991.72	0.00	(130,991.72)	(130,991.72)
710 Travel	0.00	191,938.30	0.00	0.00	0.00	0.00	191,938.30
710000 In-State Travel	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
710100 Out-of-State Travel	0.00	43,632.57	0.00	43,632.57	0.00	(43,632.57)	0.00
710200 Foreign Travel	0.00	13,129.13	0.00	13,129.13	0.00	(13,129.13)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	12,615.17	0.00	(12,615.17)	(12,615.17)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	250,000.00	0.00	70,676.87	0.00	(70,676.87)	179,323.13
711000 Purchasing Cards	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711100 Supplies-General	0.00	912,974.00	0.00	5,212.67	0.00	(5,212.67)	907,761.33
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,409.95	0.00	(3,409.95)	(3,409.95)
711138 Supplies-Parts	0.00	0.00	0.00	8,588.31	0.00	(8,588.31)	(8,588.31)
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	3,869.41	0.00	(3,869.41)	(3,869.41)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,605.08	0.00	(6,605.08)	(6,605.08)

Grant: 14B709 - 40-100 Gigabit Ethernet
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B709
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 6/1/10 - 1/22/20
 CFDA #: NONE

Fund Information
 Effective Date: 02/20/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,986.67	0.00	(21,986.67)	(21,986.67)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	538.85	0.00	(538.85)	(538.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17,356.57	0.00	(17,356.57)	(17,356.57)
719100 Membership Dues & Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
Subtotal: Non-Travel Support	0.00	932,974.00	0.00	82,740.26	0.00	(82,740.26)	850,233.74
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,182,974.00	0.00	153,417.13	0.00	(153,417.13)	1,029,556.87
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,026.00	0.00	(1,026.00)	(1,026.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	237.86	0.00	(237.86)	(237.86)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,566.66	0.00	(9,566.66)	(9,566.66)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	10,830.52	0.00	(10,830.52)	(10,830.52)
740000 Cap Equipment	0.00	0.00	0.00	26,160.59	0.00	(26,160.59)	(26,160.59)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	26,160.59	0.00	(26,160.59)	(26,160.59)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	18,881.11	0.00	(18,881.11)	(18,881.11)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(24,263.79)	0.00	24,263.79	24,263.79
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.10	0.00	(6,288.10)	(6,288.10)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	26,081.55	0.00	(26,081.55)	(26,081.55)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	41,058.41	0.00	(41,058.41)	(41,058.41)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	68,045.38	0.00	(68,045.38)	(68,045.38)
**Total Direct Cost Expenditures	0.00	1,182,974.00	0.00	832,921.74	0.00	(832,921.74)	350,052.26
760300 F&A Expenditures	0.00	0.00	0.00	148,975.26	0.00	(148,975.26)	(148,975.26)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	148,975.26	0.00	(148,975.26)	(148,975.26)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	148,975.26	0.00	(148,975.26)	(148,975.26)
***Total Expenditures	0.00	1,182,974.00	0.00	981,897.00	0.00	(981,897.00)	201,077.00
Revenue							
513000 Tuition Reallocation	0.00	284,187.00	0.00	0.00	0.00	0.00	284,187.00
*Total: 51 - Tuition and Fees	0.00	284,187.00	0.00	0.00	0.00	0.00	284,187.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B709 - 40-100 Gigabit Ethernet
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B709
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/10 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/20/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	483,084.00	0.00	900,417.00	0.00	(900,417.00)	(417,333.00)
531300 Program Income-General	0.00	0.00	0.00	81,480.00	0.00	(81,480.00)	(81,480.00)
*Total: 53 - Sponsored Programs	0.00	483,084.00	0.00	981,897.00	0.00	(981,897.00)	(498,813.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
*Total: 59 - Auxiliary Enterprises	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	1,097,271.00	0.00	981,897.00	0.00	(981,897.00)	115,374.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B742 - G.hn
 Fund: 14B742 - G.hn

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B742
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 3/8/11 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,053.82	0.00	(4,053.82)	(4,053.82)
615F10 PAT	0.00	0.00	0.00	3,848.33	0.00	(3,848.33)	(3,848.33)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	88.31	0.00	(88.31)	(88.31)
61SNSH Student Labor	0.00	0.00	0.00	4,940.30	0.00	(4,940.30)	(4,940.30)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	12,980.76	0.00	(12,980.76)	(12,980.76)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.65	0.00	(4.65)	(4.65)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,747.13	0.00	(1,747.13)	(1,747.13)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,751.78	0.00	(1,751.78)	(1,751.78)
710 Travel	0.00	94,122.83	0.00	0.00	0.00	0.00	94,122.83
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	5,877.17	0.00	5,877.17	0.00	(5,877.17)	0.00
Subtotal: Travel	0.00	100,000.00	0.00	5,877.17	0.00	(5,877.17)	94,122.83
711100 Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711138 Supplies-Parts	0.00	0.00	0.00	2,048.29	0.00	(2,048.29)	(2,048.29)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	1,046.97	0.00	(1,046.97)	(1,046.97)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	251.51	0.00	(251.51)	(251.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,273.62	0.00	(2,273.62)	(2,273.62)
Subtotal: Non-Travel Support	0.00	20,000.00	0.00	5,620.39	0.00	(5,620.39)	14,379.61
*Total: 71 - Support (Travel & Non-Travel)	0.00	120,000.00	0.00	11,497.56	0.00	(11,497.56)	108,502.44
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,248.50	0.00	(3,248.50)	(3,248.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,253.50	0.00	(4,253.50)	(4,253.50)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(3,188.69)	0.00	3,188.69	3,188.69
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(19,791.57)	0.00	19,791.57	19,791.57
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(22,980.26)	0.00	22,980.26	22,980.26
**Total Direct Cost Expenditures	0.00	120,000.00	0.00	7,503.34	0.00	(7,503.34)	112,496.66
760300 F&A Expenditures	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B742 - G.hn
 Fund: 14B742 - G.hn

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B742
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 3/8/11 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)
***Total Expenditures	0.00	120,000.00	0.00	13,600.00	0.00	(13,600.00)	106,400.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
531300 Program Income-General	0.00	0.00	0.00	13,600.00	0.00	(13,600.00)	(13,600.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	20,000.00	0.00	13,600.00	0.00	(13,600.00)	6,400.00
59ZZ00 Other Aux Revenue	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
*Total: 59 - Auxiliary Enterprises	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total Revenue	0.00	120,000.00	0.00	13,600.00	0.00	(13,600.00)	106,400.00

Grant: 14B763 - TCP Bypass Project
 Fund: 14B763 - TCP Bypass Project

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B763
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 6/1/11 - 8/26/18

CFDA #: NONE

Fund Information

Effective Date: 02/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,899.00	0.00	(13,899.00)	(13,899.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	13,899.00	0.00	(13,899.00)	(13,899.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,292.61	0.00	(1,292.61)	(1,292.61)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,292.61	0.00	(1,292.61)	(1,292.61)
710000 In-State Travel	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
Subtotal: Travel	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,005.07	0.00	(15,005.07)	(15,005.07)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	15,005.07	0.00	(15,005.07)	(15,005.07)
**Total Direct Cost Expenditures	0.00	39,100.00	0.00	30,196.68	0.00	(30,196.68)	8,903.32
760300 F&A Expenditures	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
***Total Expenditures	0.00	39,100.00	0.00	33,235.00	0.00	(33,235.00)	5,865.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	33,235.00	0.00	(33,235.00)	(33,235.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,235.00	0.00	(33,235.00)	(33,235.00)
59ZZ00 Other Aux Revenue	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
*Total: 59 - Auxiliary Enterprises	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
***Total Revenue	0.00	39,100.00	0.00	33,235.00	0.00	(33,235.00)	5,865.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	12/12/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B765	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	109,462.08	0.00	(109,462.08)	(109,462.08)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,638.31	0.00	(2,638.31)	(2,638.31)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	379.40	0.00	(379.40)	(379.40)
615F10 PAT	0.00	0.00	16,433.79	580,170.30	0.00	(580,170.30)	(580,170.30)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	678.73	0.00	(678.73)	(678.73)
617F10 Operating Staff	0.00	0.00	0.00	47,482.40	0.00	(47,482.40)	(47,482.40)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	104.86	0.00	(104.86)	(104.86)
61CPEX Part Time Salary	0.00	0.00	0.00	4,785.29	0.00	(4,785.29)	(4,785.29)
61CPHX Part Time Hourly	0.00	0.00	2,216.38	12,910.91	0.00	(12,910.91)	(12,910.91)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	158.34	0.00	(158.34)	(158.34)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,452.36	0.00	(6,452.36)	(6,452.36)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	665.81	0.00	(665.81)	(665.81)
61SNSH Student Labor	0.00	0.00	11,165.42	444,450.06	0.00	(444,450.06)	(444,450.06)
61SNWS College Work Study	0.00	0.00	0.00	5,039.94	0.00	(5,039.94)	(5,039.94)
*Total: 61 - Salaries and Wages	0.00	0.00	29,815.59	1,215,378.79	0.00	(1,215,378.79)	(1,215,378.79)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	76.96	0.00	(76.96)	(76.96)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	7,395.18	264,621.73	0.00	(264,621.73)	(264,621.73)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	177.32	1,480.43	0.00	(1,480.43)	(1,480.43)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	528.17	0.00	(528.17)	(528.17)
*Total: 65 - Fringe Benefits	0.00	0.00	7,572.50	266,707.29	0.00	(266,707.29)	(266,707.29)
710 Travel	0.00	142,576.77	0.00	0.00	0.00	0.00	142,576.77
710000 In-State Travel	0.00	2,390.00	0.00	2,390.00	0.00	(2,390.00)	0.00
710100 Out-of-State Travel	0.00	41,054.94	0.00	41,054.94	0.00	(41,054.94)	0.00
710200 Foreign Travel	0.00	13,978.29	0.00	13,978.29	0.00	(13,978.29)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4,509.00	0.00	(4,509.00)	(4,509.00)
710305 Registration Fees-Other	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	10,001.20	0.00	(10,001.20)	(10,001.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	12/12/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B765	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,889.21	0.00	(1,889.21)	(1,889.21)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	934.90	0.00	(934.90)	(934.90)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,809.23	0.00	(5,809.23)	(5,809.23)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	906.56	0.00	(906.56)	(906.56)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	2,799.74	0.00	(2,799.74)	(2,799.74)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	171.48	0.00	(171.48)	(171.48)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	3,276.93	0.00	(3,276.93)	(3,276.93)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,946.00	0.00	(1,946.00)	(1,946.00)
Subtotal: Travel	0.00	200,000.00	0.00	94,930.98	0.00	(94,930.98)	105,069.02
711100 Supplies-General	0.00	3,016,252.00	0.00	2,099.61	0.00	(2,099.61)	3,014,152.39
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	209.72	0.00	(209.72)	(209.72)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	156.85	0.00	(156.85)	(156.85)
711138 Supplies-Parts	0.00	0.00	0.00	16,769.47	0.00	(16,769.47)	(16,769.47)
711160 Supplies-Books	0.00	0.00	0.00	95.53	0.00	(95.53)	(95.53)
711172 Program Supplies	0.00	0.00	0.00	466.09	0.00	(466.09)	(466.09)
713000 Printing & Copying-General	0.00	0.00	0.00	184.99	0.00	(184.99)	(184.99)
714000 Postage-General	0.00	0.00	0.00	2.82	0.00	(2.82)	(2.82)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	227.81	0.00	(227.81)	(227.81)
714030 Postage-Express Mail	0.00	0.00	0.00	5,727.51	0.00	(5,727.51)	(5,727.51)
715000 Non-Cap Equip-General	0.00	0.00	0.00	30,239.12	0.00	(30,239.12)	(30,239.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	269.34	0.00	(269.34)	(269.34)
716100 Rentals & Leases-General	0.00	0.00	0.00	15,610.92	0.00	(15,610.92)	(15,610.92)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	1,065.45	0.00	(1,065.45)	(1,065.45)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	182.22	0.00	(182.22)	(182.22)
717200 Other Professional Services-General	0.00	0.00	0.00	14,277.58	0.00	(14,277.58)	(14,277.58)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	7,482.00	0.00	(7,482.00)	(7,482.00)
718000 Telecom-General	0.00	0.00	0.00	773.89	0.00	(773.89)	(773.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	70.20	0.00	(70.20)	(70.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69,700.43	0.00	(69,700.43)	(69,700.43)
719100 Membership Dues & Fees	0.00	0.00	0.00	12,147.16	0.00	(12,147.16)	(12,147.16)
719200 Other Employee Support	0.00	0.00	0.00	70.47	0.00	(70.47)	(70.47)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	1,148.00	0.00	(1,148.00)	(1,148.00)

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B765
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 9/6/11 - 12/31/21

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	0.00	3,016,252.00	0.00	220,977.18	0.00	(220,977.18)	2,795,274.82
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,216,252.00	0.00	315,908.16	0.00	(315,908.16)	2,900,343.84
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	97,170.35	0.00	(97,170.35)	(97,170.35)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,979.00	0.00	(13,979.00)	(13,979.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	951.40	0.00	(951.40)	(951.40)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	112,100.75	0.00	(112,100.75)	(112,100.75)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	329,927.90	0.00	(329,927.90)	(329,927.90)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	76,357.81	0.00	(76,357.81)	(76,357.81)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	186,786.87	0.00	(186,786.87)	(186,786.87)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(31,153.38)	0.00	31,153.38	31,153.38
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	26,992.66	0.00	(26,992.66)	(26,992.66)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	588,911.86	0.00	(588,911.86)	(588,911.86)
**Total Direct Cost Expenditures	0.00	3,216,252.00	37,388.09	2,499,006.85	0.00	(2,499,006.85)	717,245.15
760300 F&A Expenditures	0.00	0.00	7,477.63	386,932.27	0.00	(386,932.27)	(386,932.27)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.96	0.00	(0.96)	(0.96)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	98.18	0.00	(98.18)	(98.18)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	18,060.75	0.00	(18,060.75)	(18,060.75)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	7,477.63	411,497.16	0.00	(411,497.16)	(411,497.16)
**Total Indirect Cost Expenditures	0.00	0.00	7,477.63	411,497.16	0.00	(411,497.16)	(411,497.16)
***Total Expenditures	0.00	3,216,252.00	44,865.72	2,910,504.01	0.00	(2,910,504.01)	305,747.99
Revenue							
531000 US Corporate Grants & Contracts	0.00	2,271,348.00	0.00	3,019,168.00	0.00	(3,019,168.00)	(747,820.00)
531100 US Foundation & Not-for-Profit G&C	0.00	355,000.00	0.00	0.00	0.00	0.00	355,000.00
531300 Program Income-General	0.00	0.00	0.00	33,730.00	0.00	(33,730.00)	(33,730.00)
*Total: 53 - Sponsored Programs	0.00	2,626,348.00	0.00	3,052,898.00	0.00	(3,052,898.00)	(426,550.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B765
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/6/11 - 12/31/21

CFDA #: NONE

Fund Information

Effective Date: 12/12/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00 Other Aux Revenue	0.00	395,000.00	0.00	0.00	0.00	0.00	395,000.00
*Total: 59 - Auxiliary Enterprises	0.00	395,000.00	0.00	0.00	0.00	0.00	395,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	9,600.00	24,244.00	0.00	(24,244.00)	(24,244.00)
*Total: 5Z - Transfers In	0.00	0.00	9,600.00	24,244.00	0.00	(24,244.00)	(24,244.00)
***Total Revenue	0.00	3,021,348.00	9,600.00	3,081,192.00	0.00	(3,081,192.00)	(59,844.00)

Grant: 14B777 - Xilinx Test Project
 Fund: 14B777 - Xilinx Test Project

Status: Closing - Manual Process
 Type: Contract
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Xilinx Inc	Effective Date:	01/12/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/3/12 - 12/31/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	36,087.90	0.00	(36,087.90)	(36,087.90)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	875.87	0.00	(875.87)	(875.87)
61SNSH Student Labor	0.00	0.00	0.00	8,210.34	0.00	(8,210.34)	(8,210.34)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	45,174.11	0.00	(45,174.11)	(45,174.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,264.08	0.00	(16,264.08)	(16,264.08)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	16,264.08	0.00	(16,264.08)	(16,264.08)
710100 Out-of-State Travel	0.00	0.00	0.00	14,358.78	0.00	(14,358.78)	(14,358.78)
Subtotal: Travel	0.00	0.00	0.00	14,358.78	0.00	(14,358.78)	(14,358.78)
711100 Supplies-General	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
711138 Supplies-Parts	0.00	0.00	0.00	588.88	0.00	(588.88)	(588.88)
711160 Supplies-Books	0.00	0.00	0.00	111.20	0.00	(111.20)	(111.20)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	105.97	0.00	(105.97)	(105.97)
Subtotal: Non-Travel Support	0.00	175,000.00	0.00	806.05	0.00	(806.05)	174,193.95
*Total: 71 - Support (Travel & Non-Travel)	0.00	175,000.00	0.00	15,164.83	0.00	(15,164.83)	159,835.17
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	56,826.51	0.00	(56,826.51)	(56,826.51)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	56,826.50	0.00	(56,826.50)	(56,826.50)
**Total Direct Cost Expenditures	0.00	175,000.00	0.00	133,429.52	0.00	(133,429.52)	41,570.48
760300 F&A Expenditures	0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
***Total Expenditures	0.00	175,000.00	0.00	148,750.00	0.00	(148,750.00)	26,250.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	148,750.00	0.00	(148,750.00)	(148,750.00)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	148,750.00	0.00	(148,750.00)	(148,750.00)
59ZZ00 Other Aux Revenue	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B777 - Xilinx Test Project
 Fund: 14B777 - Xilinx Test Project

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann
 Type: Contract

PI Name: Johnson, Erica Ann
 Sponsor: Xilinx Inc
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

Fund Information

Effective Date: 01/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 59 - Auxiliary Enterprises	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
**Total Revenue	0.00	175,000.00	0.00	148,750.00	0.00	(148,750.00)	26,250.00

Grant: 14B782 - MIPI Board
 Fund: 14B782 - MIPI Board

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	01/29/202	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B782	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/27/12 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,398.32	0.00	(4,398.32)	(4,398.32)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	101.65	0.00	(101.65)	(101.65)
617F10 Operating Staff	0.00	0.00	0.00	10,092.50	0.00	(10,092.50)	(10,092.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	13.94	0.00	(13.94)	(13.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,562.34	0.00	(2,562.34)	(2,562.34)
61SNSH Student Labor	0.00	0.00	0.00	9,253.88	0.00	(9,253.88)	(9,253.88)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	26,422.63	0.00	(26,422.63)	(26,422.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.19	0.00	(9.19)	(9.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,859.90	0.00	(5,859.90)	(5,859.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	236.54	0.00	(236.54)	(236.54)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	6,105.63	0.00	(6,105.63)	(6,105.63)
710 Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711100 Supplies-General	0.00	256,707.75	0.00	484.06	0.00	(484.06)	256,223.69
711138 Supplies-Parts	0.00	0.00	0.00	51,189.89	0.00	(51,189.89)	(51,189.89)
711160 Supplies-Books	0.00	0.00	0.00	83.25	0.00	(83.25)	(83.25)
714000 Postage-General	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	971.56	0.00	(971.56)	(971.56)
714030 Postage-Express Mail	0.00	0.00	0.00	2,202.41	0.00	(2,202.41)	(2,202.41)
715000 Non-Cap Equip-General	0.00	0.00	0.00	219.08	0.00	(219.08)	(219.08)
717200 Other Professional Services-General	0.00	0.00	0.00	1,152.50	0.00	(1,152.50)	(1,152.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	8.17	0.00	(8.17)	(8.17)
71B032 Items Resale-Computer Hardware	0.00	0.00	0.00	69,871.97	0.00	(69,871.97)	(69,871.97)
Subtotal: Non-Travel Support	0.00	256,707.75	0.00	126,187.25	0.00	(126,187.25)	130,520.50
*Total: 71 - Support (Travel & Non-Travel)	0.00	271,707.75	0.00	126,187.25	0.00	(126,187.25)	145,520.50
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	68,999.70	0.00	(68,999.70)	(68,999.70)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(213.49)	0.00	213.49	213.49
*Total: 7Z - Transfers Out	0.00	0.00	0.00	68,786.21	0.00	(68,786.21)	(68,786.21)
**Total Direct Cost Expenditures	0.00	271,707.75	0.00	227,501.72	0.00	(227,501.72)	44,206.03
760300 F&A Expenditures	0.00	0.00	0.00	31,743.03	0.00	(31,743.03)	(31,743.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B782 - MIPI Board
 Fund: 14B782 - MIPI Board

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B782
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 2/27/12 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 01/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	31,743.03	0.00	(31,743.03)	(31,743.03)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	31,743.03	0.00	(31,743.03)	(31,743.03)
***Total Expenditures	0.00	271,707.75	0.00	259,244.75	0.00	(259,244.75)	12,463.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	94,244.75	0.00	259,244.75	0.00	(259,244.75)	(165,000.00)
*Total: 53 - Sponsored Programs	0.00	94,244.75	0.00	259,244.75	0.00	(259,244.75)	(165,000.00)
59ZZ00 Other Aux Revenue	0.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00
*Total: 59 - Auxiliary Enterprises	0.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00
***Total Revenue	0.00	259,244.75	0.00	259,244.75	0.00	(259,244.75)	0.00

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	02/20/202	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B794	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/3/12 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	26,643.21	0.00	(26,643.21)	(26,643.21)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	607.78	0.00	(607.78)	(607.78)
615F10 PAT	0.00	0.00	0.00	386,826.90	0.00	(386,826.90)	(386,826.90)
61CPEX Part Time Salary	0.00	0.00	0.00	4,173.60	0.00	(4,173.60)	(4,173.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	47,334.90	0.00	(47,334.90)	(47,334.90)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	111.12	0.00	(111.12)	(111.12)
61SNSH Student Labor	0.00	0.00	0.00	316,722.94	0.00	(316,722.94)	(316,722.94)
61SNWS College Work Study	0.00	0.00	0.00	4,999.09	0.00	(4,999.09)	(4,999.09)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	790,419.54	0.00	(790,419.54)	(790,419.54)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	159,002.94	0.00	(159,002.94)	(159,002.94)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,264.51	0.00	(4,264.51)	(4,264.51)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	163,518.45	0.00	(163,518.45)	(163,518.45)
710 Travel	0.00	(35,358.25)	0.00	0.00	0.00	0.00	(35,358.25)
710000 In-State Travel	0.00	3,380.00	0.00	3,380.00	0.00	(3,380.00)	0.00
710100 Out-of-State Travel	0.00	23,336.95	0.00	23,336.95	0.00	(23,336.95)	0.00
710200 Foreign Travel	0.00	48,641.30	0.00	48,641.30	0.00	(48,641.30)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	12,389.89	0.00	(12,389.89)	(12,389.89)
Subtotal: Travel	0.00	40,000.00	0.00	87,748.14	0.00	(87,748.14)	(47,748.14)
711100 Supplies-General	0.00	1,447,119.50	0.00	3,715.49	0.00	(3,715.49)	1,443,404.01
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	206.06	0.00	(206.06)	(206.06)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	284.91	0.00	(284.91)	(284.91)
711138 Supplies-Parts	0.00	0.00	0.00	994.79	0.00	(994.79)	(994.79)
711160 Supplies-Books	0.00	0.00	0.00	437.18	0.00	(437.18)	(437.18)
713000 Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714000 Postage-General	0.00	0.00	0.00	1.42	0.00	(1.42)	(1.42)
714030 Postage-Express Mail	0.00	0.00	0.00	1,092.64	0.00	(1,092.64)	(1,092.64)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,299.08	0.00	(7,299.08)	(7,299.08)
716100 Rentals & Leases-General	0.00	0.00	0.00	48,046.19	0.00	(48,046.19)	(48,046.19)
717200 Other Professional Services-General	0.00	0.00	0.00	3,773.95	0.00	(3,773.95)	(3,773.95)

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	02/20/202	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B794	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/3/12 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	32,260.61	0.00	(32,260.61)	(32,260.61)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,384.50	0.00	(4,384.50)	(4,384.50)
718000 Telecom-General	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,489.76	0.00	(2,489.76)	(2,489.76)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	126.42	0.00	(126.42)	(126.42)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	291.80	0.00	(291.80)	(291.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,801.42	0.00	(2,801.42)	(2,801.42)
719100 Membership Dues & Fees	0.00	0.00	0.00	12,354.50	0.00	(12,354.50)	(12,354.50)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
Subtotal: Non-Travel Support	0.00	1,447,119.50	0.00	120,730.72	0.00	(120,730.72)	1,326,388.78
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,487,119.50	0.00	208,478.86	0.00	(208,478.86)	1,278,640.64
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	14,241.75	0.00	(14,241.75)	(14,241.75)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,963.25	0.00	(6,963.25)	(6,963.25)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	21,205.00	0.00	(21,205.00)	(21,205.00)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	54,228.97	0.00	(54,228.97)	(54,228.97)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(109,095.65)	0.00	109,095.65	109,095.65
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(54,866.68)	0.00	54,866.68	54,866.68
**Total Direct Cost Expenditures	0.00	1,487,119.50	0.00	1,128,755.17	0.00	(1,128,755.17)	358,364.33
760300 F&A Expenditures	0.00	0.00	0.00	236,724.33	0.00	(236,724.33)	(236,724.33)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	236,724.33	0.00	(236,724.33)	(236,724.33)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	236,724.33	0.00	(236,724.33)	(236,724.33)
***Total Expenditures	0.00	1,487,119.50	0.00	1,365,479.50	0.00	(1,365,479.50)	121,640.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	775,479.50	0.00	1,309,752.50	0.00	(1,309,752.50)	(534,273.00)
531300 Program Income-General	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
*Total: 53 - Sponsored Programs	0.00	775,479.50	0.00	1,311,852.50	0.00	(1,311,852.50)	(536,373.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	31,351.00	0.00	(31,351.00)	(31,351.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	22,276.00	0.00	(22,276.00)	(22,276.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	53,627.00	0.00	(53,627.00)	(53,627.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B794
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/3/12 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/20/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00 Other Aux Revenue	0.00	590,000.00	0.00	0.00	0.00	0.00	590,000.00
*Total: 59 - Auxiliary Enterprises	0.00	590,000.00	0.00	0.00	0.00	0.00	590,000.00
***Total Revenue	0.00	1,365,479.50	0.00	1,365,479.50	0.00	(1,365,479.50)	0.00

Grant: 14B829 - Intel EPSD Test Program
 Fund: 14B829 - Intel EPSD Test Program

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	01/29/202	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B829	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	22,299.44	0.00	(22,299.44)	(22,299.44)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,554.34	0.00	(7,554.34)	(7,554.34)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	22,653.33	0.00	(22,653.33)	(22,653.33)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	52,530.36	0.00	(52,530.36)	(52,530.36)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,041.98	0.00	(10,041.98)	(10,041.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	658.73	0.00	(658.73)	(658.73)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	10,702.78	0.00	(10,702.78)	(10,702.78)
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	241,000.00	0.00	3,844.09	0.00	(3,844.09)	237,155.91
711138	Supplies-Parts	0.00	0.00	0.00	335.80	0.00	(335.80)	(335.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.66	0.00	(7.66)	(7.66)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,670.27	0.00	(2,670.27)	(2,670.27)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.19	0.00	(12.19)	(12.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	418.83	0.00	(418.83)	(418.83)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
Subtotal: Non-Travel Support		0.00	241,000.00	0.00	7,382.84	0.00	(7,382.84)	233,617.16
*Total: 71 - Support (Travel & Non-Travel)		0.00	241,000.00	0.00	7,382.84	0.00	(7,382.84)	233,617.16
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	92,346.97	0.00	(92,346.97)	(92,346.97)
801021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	52,413.87	0.00	(52,413.87)	(52,413.87)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	144,760.84	0.00	(144,760.84)	(144,760.84)
**Total Direct Cost Expenditures		0.00	241,000.00	0.00	215,376.82	0.00	(215,376.82)	25,623.18
760300	F&A Expenditures	0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B829 - Intel EPSD Test Program
 Fund: 14B829 - Intel EPSD Test Program

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B829
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 10/1/12 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 01/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	241,000.00	0.00	229,500.00	0.00	(229,500.00)	11,500.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	25,000.00	0.00	229,500.00	0.00	(229,500.00)	(204,500.00)
*Total: 53 - Sponsored Programs	0.00	25,000.00	0.00	229,500.00	0.00	(229,500.00)	(204,500.00)
59ZZ00 Other Aux Revenue	0.00	216,000.00	0.00	0.00	0.00	0.00	216,000.00
*Total: 59 - Auxiliary Enterprises	0.00	216,000.00	0.00	0.00	0.00	0.00	216,000.00
***Total Revenue	0.00	241,000.00	0.00	229,500.00	0.00	(229,500.00)	11,500.00

Grant: 14B852 - Fidelity Partner Program
 Fund: 14B852 - Fidelity Partner Program

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	02/04/202	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B852	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/20/13 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,114.72	0.00	(4,114.72)	(4,114.72)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	119.64	0.00	(119.64)	(119.64)
615F10 PAT	0.00	0.00	0.00	27,937.67	0.00	(27,937.67)	(27,937.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,100.97	0.00	(11,100.97)	(11,100.97)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	127.45	0.00	(127.45)	(127.45)
61SNSH Student Labor	0.00	0.00	0.00	17,135.25	0.00	(17,135.25)	(17,135.25)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	60,535.70	0.00	(60,535.70)	(60,535.70)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,380.88	0.00	(11,380.88)	(11,380.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	865.40	0.00	(865.40)	(865.40)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	12,246.28	0.00	(12,246.28)	(12,246.28)
711100 Supplies-General	0.00	127,739.00	0.00	0.00	0.00	0.00	127,739.00
714000 Postage-General	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
714030 Postage-Express Mail	0.00	0.00	0.00	44.81	0.00	(44.81)	(44.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.92	0.00	(79.92)	(79.92)
Subtotal: Non-Travel Support	0.00	127,739.00	0.00	126.17	0.00	(126.17)	127,612.83
*Total: 71 - Support (Travel & Non-Travel)	0.00	127,739.00	0.00	126.17	0.00	(126.17)	127,612.83
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,349.50	0.00	(10,349.50)	(10,349.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	11,694.38	0.00	(11,694.38)	(11,694.38)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(30,027.71)	0.00	30,027.71	30,027.71
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(1,150.44)	0.00	1,150.44	1,150.44
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(31,178.15)	0.00	31,178.15	31,178.15
**Total Direct Cost Expenditures	0.00	127,739.00	0.00	53,424.38	0.00	(53,424.38)	74,314.62
760300 F&A Expenditures	0.00	0.00	0.00	16,920.62	0.00	(16,920.62)	(16,920.62)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	16,920.62	0.00	(16,920.62)	(16,920.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	16,920.62	0.00	(16,920.62)	(16,920.62)
***Total Expenditures	0.00	127,739.00	0.00	70,345.00	0.00	(70,345.00)	57,394.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B852 - Fidelity Partner Program
 Fund: 14B852 - Fidelity Partner Program

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B852
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 3/20/13 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	42,670.00	0.00	70,345.00	0.00	(70,345.00)	(27,675.00)
*Total: 53 - Sponsored Programs	0.00	42,670.00	0.00	70,345.00	0.00	(70,345.00)	(27,675.00)
59ZZ00 Other Aux Revenue	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
*Total: 59 - Auxiliary Enterprises	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
***Total Revenue	0.00	112,670.00	0.00	70,345.00	0.00	(70,345.00)	42,325.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B864 - PCle
 Fund: 14B864 - PCle

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B864
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 7/1/13 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOLE - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	34,372.01	0.00	(34,372.01)	(34,372.01)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	780.20	0.00	(780.20)	(780.20)
615F10 PAT	0.00	0.00	0.00	38,628.97	0.00	(38,628.97)	(38,628.97)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	37.56	0.00	(37.56)	(37.56)
617F10 Operating Staff	0.00	0.00	0.00	5,237.44	0.00	(5,237.44)	(5,237.44)
61CBHO Part Time - Overtime	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
61CPHX Part Time Hourly	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	148.75	0.00	(148.75)	(148.75)
61SNSH Student Labor	0.00	0.00	0.00	19,911.49	0.00	(19,911.49)	(19,911.49)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	99,461.73	0.00	(99,461.73)	(99,461.73)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.57	0.00	(4.57)	(4.57)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,731.69	0.00	(18,731.69)	(18,731.69)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.68	0.00	(25.68)	(25.68)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	18,761.94	0.00	(18,761.94)	(18,761.94)
711000 Purchasing Cards	0.00	42,500.00	0.00	0.00	0.00	0.00	42,500.00
711100 Supplies-General	0.00	146,839.00	0.00	476.45	0.00	(476.45)	146,362.55
711138 Supplies-Parts	0.00	0.00	0.00	14,964.77	0.00	(14,964.77)	(14,964.77)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	112.31	0.00	(112.31)	(112.31)
714030 Postage-Express Mail	0.00	0.00	0.00	520.37	0.00	(520.37)	(520.37)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,591.03	0.00	(5,591.03)	(5,591.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	16,198.16	0.00	(16,198.16)	(16,198.16)
Subtotal: Non-Travel Support	0.00	189,339.00	0.00	37,863.09	0.00	(37,863.09)	151,475.91
*Total: 71 - Support (Travel & Non-Travel)	0.00	189,339.00	0.00	37,863.09	0.00	(37,863.09)	151,475.91
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	819.50	0.00	(819.50)	(819.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,081.50	0.00	(21,081.50)	(21,081.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	21,901.00	0.00	(21,901.00)	(21,901.00)
740000 Cap Equipment	0.00	0.00	0.00	8,971.75	0.00	(8,971.75)	(8,971.75)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	8,971.75	0.00	(8,971.75)	(8,971.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B864 - PCle
 Fund: 14B864 - PCle

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B864
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/13 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(99,226.45)	0.00	99,226.45	99,226.45
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(99,226.45)	0.00	99,226.45	99,226.45
**Total Direct Cost Expenditures	0.00	189,339.00	0.00	87,733.06	0.00	(87,733.06)	101,605.94
760300 F&A Expenditures	0.00	0.00	0.00	37,391.94	0.00	(37,391.94)	(37,391.94)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	37,391.94	0.00	(37,391.94)	(37,391.94)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	37,391.94	0.00	(37,391.94)	(37,391.94)
***Total Expenditures	0.00	189,339.00	0.00	125,125.00	0.00	(125,125.00)	64,214.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	22,750.00	0.00	125,125.00	0.00	(125,125.00)	(102,375.00)
*Total: 53 - Sponsored Programs	0.00	22,750.00	0.00	125,125.00	0.00	(125,125.00)	(102,375.00)
59ZZ00 Other Aux Revenue	0.00	142,500.00	0.00	0.00	0.00	0.00	142,500.00
*Total: 59 - Auxiliary Enterprises	0.00	142,500.00	0.00	0.00	0.00	0.00	142,500.00
***Total Revenue	0.00	165,250.00	0.00	125,125.00	0.00	(125,125.00)	40,125.00

Grant: 14B899 - IOL Equipment Fund
 Fund: 14B899 - IOL Equipment Fund

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B899
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 8/25/14 - 8/28/22

CFDA #: NONE

Fund Information

Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	90,000.00	0.00	203,581.57	5,034.00	(208,615.57)	(118,615.57)
740075 Cap Equipment - Wireless Networks	0.00	0.00	0.00	19,630.00	0.00	(19,630.00)	(19,630.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	90,000.00	0.00	223,211.57	5,034.00	(228,245.57)	(138,245.57)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Direct Cost Expenditures	0.00	90,000.00	0.00	223,211.56	5,034.00	(228,245.56)	(138,245.56)
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	90,000.00	0.00	223,211.57	5,034.00	(228,245.57)	(138,245.57)
Revenue							
531000 US Corporate Grants & Contracts	0.00	90,000.00	0.00	83,177.23	0.00	(83,177.23)	6,822.77
*Total: 53 - Sponsored Programs	0.00	90,000.00	0.00	83,177.23	0.00	(83,177.23)	6,822.77
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	9,911.00	140,034.34	0.00	(140,034.34)	(140,034.34)
*Total: 5Z - Transfers In	0.00	0.00	9,911.00	140,034.34	0.00	(140,034.34)	(140,034.34)
***Total Revenue	0.00	90,000.00	9,911.00	223,211.57	0.00	(223,211.57)	(133,211.57)

Grant: 14B922 - OCP
 Fund: 14B922 - OCP

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	02/04/202	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B922	Term Date:		IDC Rate Code:	IDC12	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 1/22/20	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	90,184.76	0.00	(90,184.76)	(90,184.76)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	166.06	0.00	(166.06)	(166.06)
617F10 Operating Staff	0.00	0.00	0.00	7,859.00	0.00	(7,859.00)	(7,859.00)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,886.80	0.00	(1,886.80)	(1,886.80)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
61SNSH Student Labor	0.00	0.00	0.00	67,028.54	0.00	(67,028.54)	(67,028.54)
61SNWS College Work Study	0.00	0.00	0.00	2,823.77	0.00	(2,823.77)	(2,823.77)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	170,029.93	0.00	(170,029.93)	(170,029.93)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	13.73	0.00	(13.73)	(13.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	39,259.46	0.00	(39,259.46)	(39,259.46)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.49	0.00	(158.49)	(158.49)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	39,431.68	0.00	(39,431.68)	(39,431.68)
710 Travel	0.00	(13,218.80)	0.00	0.00	0.00	0.00	(13,218.80)
710000 In-State Travel	0.00	1,103.75	0.00	1,103.75	0.00	(1,103.75)	0.00
710100 Out-of-State Travel	0.00	10,715.81	0.00	10,715.81	0.00	(10,715.81)	0.00
710200 Foreign Travel	0.00	1,399.24	0.00	1,399.24	0.00	(1,399.24)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	804.00	0.00	(804.00)	(804.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	0.00	(0.00)	0.00	14,422.80	0.00	(14,422.80)	(14,422.80)
711100 Supplies-General	0.00	363,531.00	0.00	728.98	0.00	(728.98)	362,802.02
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25.98	0.00	(25.98)	(25.98)
711138 Supplies-Parts	0.00	0.00	0.00	4,319.54	0.00	(4,319.54)	(4,319.54)
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000 Printing & Copying-General	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	97.57	0.00	(97.57)	(97.57)
714030 Postage-Express Mail	0.00	0.00	0.00	2,001.65	0.00	(2,001.65)	(2,001.65)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,449.07	0.00	(5,449.07)	(5,449.07)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	53.29	0.00	(53.29)	(53.29)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	31,000.00	0.00	(31,000.00)	(31,000.00)

Grant: 14B922 - OCP
 Fund: 14B922 - OCP

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B922
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/15 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/202
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,844.00	0.00	(2,844.00)	(2,844.00)
718000 Telecom-General	0.00	0.00	0.00	37.40	0.00	(37.40)	(37.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,203.70	0.00	(13,203.70)	(13,203.70)
719Z00 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
Subtotal: Non-Travel Support	0.00	363,531.00	0.00	60,156.35	0.00	(60,156.35)	303,374.65
*Total: 71 - Support (Travel & Non-Travel)	0.00	363,531.00	0.00	74,579.15	0.00	(74,579.15)	288,951.85
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(44,160.51)	0.00	44,160.51	44,160.51
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(9,101.23)	0.00	9,101.23	9,101.23
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	26,013.59	0.00	(26,013.59)	(26,013.59)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(27,248.15)	0.00	27,248.15	27,248.15
**Total Direct Cost Expenditures	0.00	363,531.00	0.00	256,792.61	0.00	(256,792.61)	106,738.39
760300 F&A Expenditures	0.00	0.00	0.00	46,143.39	0.00	(46,143.39)	(46,143.39)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	46,143.39	0.00	(46,143.39)	(46,143.39)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	46,143.39	0.00	(46,143.39)	(46,143.39)
***Total Expenditures	0.00	363,531.00	0.00	302,936.00	0.00	(302,936.00)	60,595.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	353,800.00	0.00	240,136.00	0.00	(240,136.00)	113,664.00
531300 Program Income-General	0.00	0.00	0.00	62,800.00	0.00	(62,800.00)	(62,800.00)
*Total: 53 - Sponsored Programs	0.00	353,800.00	0.00	302,936.00	0.00	(302,936.00)	50,864.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	353,800.00	0.00	302,936.00	0.00	(302,936.00)	50,864.00

Grant: 14B946 - Time Sensitive Networks
 Fund: 14B946 - Time Sensitive Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B946
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/16 - 7/31/22

CFDA #: NONE

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	38,780.63	0.00	(38,780.63)	(38,780.63)
615F10 PAT	0.00	0.00	10,777.14	203,779.16	0.00	(203,779.16)	(203,779.16)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	2,185.36	11,301.56	0.00	(11,301.56)	(11,301.56)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61SNHO Student Labor - Overtime	0.00	0.00	1.84	101.03	0.00	(101.03)	(101.03)
61SNSH Student Labor	0.00	0.00	11,604.35	79,924.47	0.00	(79,924.47)	(79,924.47)
61SNWS College Work Study	0.00	0.00	0.00	5,827.42	0.00	(5,827.42)	(5,827.42)
*Total: 61 - Salaries and Wages	0.00	0.00	24,568.69	339,763.77	0.00	(339,763.77)	(339,763.77)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.96	0.00	(3.96)	(3.96)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	4,849.74	87,886.91	0.00	(87,886.91)	(87,886.91)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	174.83	906.07	0.00	(906.07)	(906.07)
*Total: 65 - Fringe Benefits	0.00	0.00	5,024.57	88,796.94	0.00	(88,796.94)	(88,796.94)
710 Travel	0.00	(1,927.95)	0.00	0.00	0.00	0.00	(1,927.95)
710100 Out-of-State Travel	0.00	809.48	0.00	809.48	0.00	(809.48)	0.00
710200 Foreign Travel	0.00	1,118.47	0.00	1,118.47	0.00	(1,118.47)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	(2,500.00)	0.00	2,500.00	2,500.00
710D15 Domestic Travel NH - Oth Transp Cost	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	11,091.12	0.00	(11,091.12)	(11,091.12)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,545.00	0.00	(2,545.00)	(2,545.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,274.05	0.00	(3,274.05)	(3,274.05)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,442.48	0.00	(2,442.48)	(2,442.48)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,563.33	0.00	(3,563.33)	(3,563.33)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	2,272.00	0.00	(2,272.00)	(2,272.00)
710F00 Foreign Travel	0.00	0.00	0.00	4,186.30	0.00	(4,186.30)	(4,186.30)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	2,356.28	0.00	(2,356.28)	(2,356.28)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	4,941.55	0.00	(4,941.55)	(4,941.55)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	2,580.35	0.00	(2,580.35)	(2,580.35)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	7,810.19	0.00	(7,810.19)	(7,810.19)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	3,771.00	0.00	(3,771.00)	(3,771.00)
Subtotal: Travel	0.00	0.00	0.00	50,279.60	0.00	(50,279.60)	(50,279.60)
711100 Supplies-General	0.00	615,027.00	0.00	749.63	0.00	(749.63)	614,277.37

Grant: 14B946 - Time Sensitive Networks
 Fund: 14B946 - Time Sensitive Networks

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	12/12/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B946	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 7/31/22	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138 Supplies-Parts	0.00	0.00	0.00	8,133.82	0.00	(8,133.82)	(8,133.82)
713000 Printing & Copying-General	0.00	0.00	0.00	204.72	0.00	(204.72)	(204.72)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	4.95	0.00	(4.95)	(4.95)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	22.21	0.00	(22.21)	(22.21)
714030 Postage-Express Mail	0.00	0.00	0.00	1,773.23	0.00	(1,773.23)	(1,773.23)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,499.99	0.00	(1,499.99)	(1,499.99)
716100 Rentals & Leases-General	0.00	0.00	0.00	73.54	0.00	(73.54)	(73.54)
717200 Other Professional Services-General	0.00	0.00	0.00	762.78	0.00	(762.78)	(762.78)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5,986.30	0.00	(5,986.30)	(5,986.30)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.72	0.00	(14.72)	(14.72)
Subtotal: Non-Travel Support	0.00	615,027.00	0.00	32,725.89	0.00	(32,725.89)	582,301.11
*Total: 71 - Support (Travel & Non-Travel)	0.00	615,027.00	0.00	83,005.49	0.00	(83,005.49)	532,021.51
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	399.24	0.00	(399.24)	(399.24)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,762.51	0.00	(10,762.51)	(10,762.51)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	13,441.75	0.00	(13,441.75)	(13,441.75)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(60,844.04)	0.00	60,844.04	60,844.04
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(81,818.63)	0.00	81,818.63	81,818.63
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(47,801.04)	0.00	47,801.04	47,801.04
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(190,463.71)	0.00	190,463.71	190,463.71
**Total Direct Cost Expenditures	0.00	615,027.00	29,593.26	334,544.24	0.00	(334,544.24)	280,482.76
760300 F&A Expenditures	0.00	0.00	5,918.69	105,004.95	0.00	(105,004.95)	(105,004.95)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	5,918.69	105,019.95	0.00	(105,019.95)	(105,019.95)
**Total Indirect Cost Expenditures	0.00	0.00	5,918.69	105,019.95	0.00	(105,019.95)	(105,019.95)
***Total Expenditures	0.00	615,027.00	35,511.95	439,564.19	0.00	(439,564.19)	175,462.81
Revenue							
531000 US Corporate Grants & Contracts	0.00	557,725.00	24,000.00	395,313.00	0.00	(395,313.00)	162,412.00
*Total: 53 - Sponsored Programs	0.00	557,725.00	24,000.00	395,313.00	0.00	(395,313.00)	162,412.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B946 - Time Sensitive Networks
 Fund: 14B946 - Time Sensitive Networks

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B946
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/16 - 7/31/22

CFDA #: NONE

Fund Information

Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	557,725.00	24,000.00	395,313.00	0.00	(395,313.00)	162,412.00

Grant: 14B947 - Carrier Ethernet
 Fund: 14B947 - Carrier Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	02/17/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B947	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	59,143.07	0.00	(59,143.07)	(59,143.07)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	57.87	0.00	(57.87)	(57.87)
617F10 Operating Staff	0.00	0.00	0.00	2,224.79	0.00	(2,224.79)	(2,224.79)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	5,539.06	0.00	(5,539.06)	(5,539.06)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	3,195.09	0.00	(3,195.09)	(3,195.09)
61SNWS College Work Study	0.00	0.00	0.00	102.38	0.00	(102.38)	(102.38)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	70,262.26	0.00	(70,262.26)	(70,262.26)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.79	0.00	(4.79)	(4.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,666.00	0.00	(24,666.00)	(24,666.00)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	450.65	0.00	(450.65)	(450.65)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	25,121.44	0.00	(25,121.44)	(25,121.44)
710 Travel	0.00	(9,522.11)	0.00	0.00	0.00	0.00	(9,522.11)
710100 Out-of-State Travel	0.00	5,236.46	0.00	5,236.46	0.00	(5,236.46)	0.00
710200 Foreign Travel	0.00	4,285.65	0.00	4,285.65	0.00	(4,285.65)	0.00
Subtotal: Travel	0.00	(0.00)	0.00	9,522.11	0.00	(9,522.11)	(9,522.11)
711100 Supplies-General	0.00	232,550.00	0.00	0.00	0.00	0.00	232,550.00
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
717200 Other Professional Services-General	0.00	0.00	0.00	608.33	0.00	(608.33)	(608.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,624.48	0.00	(2,624.48)	(2,624.48)
Subtotal: Non-Travel Support	0.00	232,550.00	0.00	3,303.50	0.00	(3,303.50)	229,246.50
*Total: 71 - Support (Travel & Non-Travel)	0.00	232,550.00	0.00	12,825.61	0.00	(12,825.61)	219,724.39
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(50,416.70)	0.00	50,416.70	50,416.70
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(112.80)	0.00	112.80	112.80
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(17,634.81)	0.00	17,634.81	17,634.81
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(68,164.31)	0.00	68,164.31	68,164.31
**Total Direct Cost Expenditures	0.00	232,550.00	0.00	40,045.00	0.00	(40,045.00)	192,505.00
760300 F&A Expenditures	0.00	0.00	0.00	21,642.00	0.00	(21,642.00)	(21,642.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	21,642.00	0.00	(21,642.00)	(21,642.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B947 - Carrier Ethernet
 Fund: 14B947 - Carrier Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B947
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/16 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/17/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	21,642.00	0.00	(21,642.00)	(21,642.00)
***Total Expenditures	0.00	232,550.00	0.00	61,687.00	0.00	(61,687.00)	170,863.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	172,750.00	0.00	61,687.00	0.00	(61,687.00)	111,063.00
*Total: 53 - Sponsored Programs	0.00	172,750.00	0.00	61,687.00	0.00	(61,687.00)	111,063.00
***Total Revenue	0.00	172,750.00	0.00	61,687.00	0.00	(61,687.00)	111,063.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B948 - Automotive Ethernet
 Fund: 14B948 - Automotive Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B948
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/16 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 01/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	20,120.35	0.00	(20,120.35)	(20,120.35)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	20,120.35	0.00	(20,120.35)	(20,120.35)
***Total Expenditures	0.00	198,930.00	0.00	108,275.00	0.00	(108,275.00)	90,655.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	130,000.00	0.00	107,000.00	0.00	(107,000.00)	23,000.00
531300 Program Income-General	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
*Total: 53 - Sponsored Programs	0.00	130,000.00	0.00	108,275.00	0.00	(108,275.00)	21,725.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	130,000.00	0.00	108,275.00	0.00	(108,275.00)	21,725.00

Grant: 14B952 - Near-Field MIMO
 Fund: 14B952 - Near-Field MIMO

Status: Closing - BSC/Dept Review
 FMGR: Kirsch, Nicholas J

Type: Consortium

PI Name: Kirsch, Nicholas J
 Sponsor: OctoScope
 Sponsor ID: 14B952
 Resp Org: URRCRC
 FRAGRNT Start/End Date: 8/1/16 - 6/30/20

CFDA #: NONE

Fund Information

Effective Date: 10/24/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRCRC - Connectivity Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,060.08	0.00	(19,060.08)	(19,060.08)
61CPEX Part Time Salary	0.00	0.00	0.00	5,865.00	0.00	(5,865.00)	(5,865.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	24,925.08	0.00	(24,925.08)	(24,925.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	457.47	0.00	(457.47)	(457.47)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	457.47	0.00	(457.47)	(457.47)
711100 Supplies-General	0.00	60,000.00	0.00	783.00	0.00	(783.00)	59,217.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support	0.00	60,000.00	0.00	3,783.00	0.00	(3,783.00)	56,217.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	60,000.00	0.00	3,783.00	0.00	(3,783.00)	56,217.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,102.50	0.00	(4,102.50)	(4,102.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	6,382.50	0.00	(6,382.50)	(6,382.50)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	20,186.22	0.00	(20,186.22)	(20,186.22)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	20,186.22	0.00	(20,186.22)	(20,186.22)
**Total Direct Cost Expenditures	0.00	60,000.00	0.00	55,734.27	0.00	(55,734.27)	4,265.73
760300 F&A Expenditures	0.00	0.00	0.00	4,265.73	0.00	(4,265.73)	(4,265.73)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	4,265.73	0.00	(4,265.73)	(4,265.73)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,265.73	0.00	(4,265.73)	(4,265.73)
***Total Expenditures	0.00	60,000.00	0.00	60,000.00	0.00	(60,000.00)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	60,000.00	0.00	60,000.00	0.00	(60,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	60,000.00	0.00	60,000.00	0.00	(60,000.00)	0.00
***Total Revenue	0.00	60,000.00	0.00	60,000.00	0.00	(60,000.00)	0.00

Grant: 14B970 - Viavi MLTT Support Project
 Fund: 14B970 - Viavi MLTT Support Project

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	12/03/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B970	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 7/31/22	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,070.02	0.00	(9,070.02)	(9,070.02)
615F10 PAT	0.00	0.00	2,220.45	64,441.48	0.00	(64,441.48)	(64,441.48)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	60.31	0.00	(60.31)	(60.31)
61CPEX Part Time Salary	0.00	0.00	0.00	1,645.96	0.00	(1,645.96)	(1,645.96)
61CPHX Part Time Hourly	0.00	0.00	3,742.79	76,807.93	0.00	(76,807.93)	(76,807.93)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,512.48	0.00	(4,512.48)	(4,512.48)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
61SNSH Student Labor	0.00	0.00	4,381.45	31,663.89	0.00	(31,663.89)	(31,663.89)
*Total: 61 - Salaries and Wages	0.00	0.00	10,344.69	188,347.07	0.00	(188,347.07)	(188,347.07)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16.62	0.00	(16.62)	(16.62)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	999.21	27,661.27	0.00	(27,661.27)	(27,661.27)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	299.41	6,403.50	0.00	(6,403.50)	(6,403.50)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	351.98	0.00	(351.98)	(351.98)
*Total: 65 - Fringe Benefits	0.00	0.00	1,298.62	34,433.37	0.00	(34,433.37)	(34,433.37)
711100 Supplies-General	0.00	266,719.00	0.00	50.00	0.00	(50.00)	266,669.00
711138 Supplies-Parts	0.00	0.00	0.00	460.83	0.00	(460.83)	(460.83)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,255.54	0.00	(5,255.54)	(5,255.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.07	0.00	(24.07)	(24.07)
719200 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
Subtotal: Non-Travel Support	0.00	266,719.00	0.00	5,860.92	0.00	(5,860.92)	260,858.08
*Total: 71 - Support (Travel & Non-Travel)	0.00	266,719.00	0.00	5,860.92	0.00	(5,860.92)	260,858.08
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,228.98	0.00	(7,228.98)	(7,228.98)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	8,368.98	0.00	(8,368.98)	(8,368.98)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(14,013.56)	0.00	14,013.56	14,013.56
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(23,367.81)	0.00	23,367.81	23,367.81
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(37,381.37)	0.00	37,381.37	37,381.37
**Total Direct Cost Expenditures	0.00	266,719.00	11,643.31	199,628.97	0.00	(199,628.97)	67,090.03
760300 F&A Expenditures	0.00	0.00	2,328.65	47,402.23	0.00	(47,402.23)	(47,402.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B970 - Viavi MLTT Support Project
 Fund: 14B970 - Viavi MLTT Support Project

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B970
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/17 - 7/31/22

CFDA #: NONE

Fund Information

Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	2,328.65	47,402.23	0.00	(47,402.23)	(47,402.23)
**Total Indirect Cost Expenditures	0.00	0.00	2,328.65	47,402.23	0.00	(47,402.23)	(47,402.23)
***Total Expenditures	0.00	266,719.00	13,971.96	247,031.20	0.00	(247,031.20)	19,687.80
Revenue							
531000 US Corporate Grants & Contracts	0.00	236,991.00	0.00	227,604.19	0.00	(227,604.19)	9,386.81
*Total: 53 - Sponsored Programs	0.00	236,991.00	0.00	227,604.19	0.00	(227,604.19)	9,386.81
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	236,991.00	0.00	227,604.19	0.00	(227,604.19)	9,386.81

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B984 - OPNFV
 Fund: 14B984 - OPNFV

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B984
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 10/16/17 - 7/31/22

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,661.92	0.00	(8,661.92)	(8,661.92)
615F10	PAT	0.00	0.00	4,775.55	63,052.85	0.00	(63,052.85)	(63,052.85)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	21.68	21.68	0.00	(21.68)	(21.68)
61CPHX	Part Time Hourly	0.00	0.00	1,152.39	9,701.02	0.00	(9,701.02)	(9,701.02)
61SNHO	Student Labor - Overtime	0.00	0.00	84.56	265.12	0.00	(265.12)	(265.12)
61SNSH	Student Labor	0.00	0.00	16,719.41	140,489.79	0.00	(140,489.79)	(140,489.79)
*Total: 61 - Salaries and Wages		0.00	0.00	22,753.59	222,192.38	0.00	(222,192.38)	(222,192.38)
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.73	1.73	0.00	(1.73)	(1.73)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,148.99	27,740.88	0.00	(27,740.88)	(27,740.88)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	92.19	776.09	0.00	(776.09)	(776.09)
*Total: 65 - Fringe Benefits		0.00	0.00	2,242.91	28,518.70	0.00	(28,518.70)	(28,518.70)
710	Travel	0.00	(3,061.32)	0.00	0.00	0.00	0.00	(3,061.32)
710100	Out-of-State Travel	0.00	3,061.32	0.00	3,061.32	0.00	(3,061.32)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,321.70	0.00	(2,321.70)	(2,321.70)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,390.00	0.00	(1,390.00)	(1,390.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,058.51	0.00	(1,058.51)	(1,058.51)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	507.63	0.00	(507.63)	(507.63)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,786.94	0.00	(2,786.94)	(2,786.94)
710D80	Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	696.60	0.00	(696.60)	(696.60)
710F00	Foreign Travel	0.00	0.00	0.00	12,597.76	0.00	(12,597.76)	(12,597.76)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	3,331.26	0.00	(3,331.26)	(3,331.26)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	703.78	0.00	(703.78)	(703.78)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,224.67	0.00	(2,224.67)	(2,224.67)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,652.00	0.00	(1,652.00)	(1,652.00)
Subtotal: Travel		0.00	0.00	0.00	33,027.17	0.00	(33,027.17)	(33,027.17)
711100	Supplies-General	0.00	428,137.00	0.00	0.00	0.00	0.00	428,137.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	285.89	0.00	(285.89)	(285.89)
711138	Supplies-Parts	0.00	0.00	0.00	13,242.83	0.00	(13,242.83)	(13,242.83)
714030	Postage-Express Mail	0.00	0.00	0.00	87.78	0.00	(87.78)	(87.78)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,110.17	0.00	(10,110.17)	(10,110.17)

Grant: 14B984 - OPNFV
 Fund: 14B984 - OPNFV

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B984
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 10/16/17 - 7/31/22

CFDA #: NONE

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,042.00	0.00	(1,042.00)	(1,042.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.92	0.00	(83.92)	(83.92)
Subtotal: Non-Travel Support	0.00	428,137.00	0.00	24,852.59	0.00	(24,852.59)	403,284.41
*Total: 71 - Support (Travel & Non-Travel)	0.00	428,137.00	0.00	57,879.76	0.00	(57,879.76)	370,257.24
721115 Asstship-Grad TW	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,091.25	0.00	(8,091.25)	(8,091.25)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	9,231.25	0.00	(9,231.25)	(9,231.25)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	14,537.24	0.00	(14,537.24)	(14,537.24)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(2,182.14)	0.00	2,182.14	2,182.14
*Total: 7Z - Transfers Out	0.00	0.00	0.00	12,355.10	0.00	(12,355.10)	(12,355.10)
**Total Direct Cost Expenditures	0.00	428,137.00	24,996.50	330,177.19	0.00	(330,177.19)	97,959.81
760300 F&A Expenditures	0.00	0.00	4,999.32	63,570.62	0.00	(63,570.62)	(63,570.62)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	4,999.32	63,600.62	0.00	(63,600.62)	(63,600.62)
**Total Indirect Cost Expenditures	0.00	0.00	4,999.32	63,600.62	0.00	(63,600.62)	(63,600.62)
***Total Expenditures	0.00	428,137.00	29,995.82	393,777.81	0.00	(393,777.81)	34,359.19
Revenue							
531000 US Corporate Grants & Contracts	0.00	401,033.00	25,688.00	391,083.92	0.00	(391,083.92)	9,949.08
*Total: 53 - Sponsored Programs	0.00	401,033.00	25,688.00	391,083.92	0.00	(391,083.92)	9,949.08
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	401,033.00	25,688.00	391,083.92	0.00	(391,083.92)	9,949.08

Grant: 14B986 - IOL Software Development
 Fund: 14B986 - IOL Software Development

Status: Active
 Type: Grant
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	12/12/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B986	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/17 - 7/31/22	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	48,537.62	0.00	(48,537.62)	(48,537.62)
61CBHO Part Time - Overtime	0.00	0.00	14.74	275.49	0.00	(275.49)	(275.49)
61CPHX Part Time Hourly	0.00	0.00	2,937.55	19,432.75	0.00	(19,432.75)	(19,432.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
61SNSH Student Labor	0.00	0.00	2,632.29	73,461.38	0.00	(73,461.38)	(73,461.38)
61SNWS College Work Study	0.00	0.00	0.00	1,249.51	0.00	(1,249.51)	(1,249.51)
*Total: 61 - Salaries and Wages	0.00	0.00	5,584.58	143,181.75	0.00	(143,181.75)	(143,181.75)
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.18	40.13	0.00	(40.13)	(40.13)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,337.25	0.00	(20,337.25)	(20,337.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	235.01	1,581.99	0.00	(1,581.99)	(1,581.99)
*Total: 65 - Fringe Benefits	0.00	0.00	236.19	21,959.37	0.00	(21,959.37)	(21,959.37)
711100 Supplies-General	0.00	296,629.00	0.00	0.00	0.00	0.00	296,629.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,471.00	0.00	(3,471.00)	(3,471.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
Subtotal: Non-Travel Support	0.00	296,629.00	0.00	3,998.00	0.00	(3,998.00)	292,631.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	296,629.00	0.00	3,998.00	0.00	(3,998.00)	292,631.00
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	31,156.37	0.00	(31,156.37)	(31,156.37)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,851.00	0.00	(16,851.00)	(16,851.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	48,007.37	0.00	(48,007.37)	(48,007.37)
**Total Direct Cost Expenditures	0.00	296,629.00	5,820.77	217,146.49	0.00	(217,146.49)	79,482.51
760300 F&A Expenditures	0.00	0.00	1,164.16	15,329.89	0.00	(15,329.89)	(15,329.89)
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(12,935.00)	0.00	12,935.00	12,935.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,164.16	2,414.89	0.00	(2,414.89)	(2,414.89)
**Total Indirect Cost Expenditures	0.00	0.00	1,164.16	2,414.89	0.00	(2,414.89)	(2,414.89)
***Total Expenditures	0.00	296,629.00	6,984.93	219,561.38	0.00	(219,561.38)	77,067.62
Revenue							
531000 US Corporate Grants & Contracts	0.00	298,079.00	0.00	137,501.00	0.00	(137,501.00)	160,578.00
*Total: 53 - Sponsored Programs	0.00	298,079.00	0.00	137,501.00	0.00	(137,501.00)	160,578.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B986 - IOL Software Development
 Fund: 14B986 - IOL Software Development

Status: Active
 Type: Grant
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B986
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 11/1/17 - 7/31/22

CFDA #: NONE

Fund Information

Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	87,578.47	0.00	(87,578.47)	(87,578.47)
*Total: 5Z - Transfers In	0.00	0.00	0.00	87,578.47	0.00	(87,578.47)	(87,578.47)
***Total Revenue	0.00	298,079.00	0.00	225,079.47	0.00	(225,079.47)	72,999.53

Grant: 14BA06 - IOL Investments
 Fund: 14BA06 - IOL Investments

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14BA06 CFDA #: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/18 - 6/30/28

Fund Information
 Effective Date: 06/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	4,915.00	0.00	(4,915.00)	(4,915.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	4,915.00	0.00	(4,915.00)	(4,915.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	4,915.00	0.00	(4,915.00)	(4,915.00)
740000 Cap Equipment	0.00	0.00	0.00	7,870.00	0.00	(7,870.00)	(7,870.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	7,870.00	0.00	(7,870.00)	(7,870.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(930,728.35)	0.00	930,728.35	930,728.35
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(930,728.35)	0.00	930,728.35	930,728.35
**Total Direct Cost Expenditures	0.00	0.00	0.00	(917,943.35)	0.00	917,943.35	917,943.35
***Total Expenditures	0.00	0.00	0.00	(917,943.35)	0.00	917,943.35	917,943.35
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	(449,332.15)	0.00	449,332.15	449,332.15
*Total: 5Z - Transfers In	0.00	0.00	0.00	(449,332.15)	0.00	449,332.15	449,332.15
***Total Revenue	0.00	0.00	0.00	(447,332.15)	0.00	447,332.15	447,332.15

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14BA23 - DRIVEN
 Fund: 14BA23 - DRIVEN

Status: Active
 Type: Contract
 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
 Sponsor: Celdara Medical LLC
 Sponsor ID: 1UT2GM130176-01
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 9/1/18 - 8/31/20
 CFDA #: 93.859

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,952.00	8,952.00	0.00	0.00	0.00	8,952.00	8,952.00
614F10 Academic Administrator	0.00	0.00	794.91	10,314.32	0.00	(10,314.32)	(10,314.32)
615F10 PAT	0.00	0.00	3,467.94	39,413.33	0.00	(39,413.33)	(39,413.33)
615NZ0 PAT Unallocated Budget (Bud Only)	43,507.00	43,507.00	0.00	0.00	0.00	43,507.00	43,507.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	52,459.00	52,459.00	4,262.85	49,727.65	0.00	2,731.35	2,731.35
65YF10 Full Fringe Benefit Distr Expe	23,216.00	23,216.00	1,918.26	22,012.52	0.00	1,203.48	1,203.48
*Total: 65 - Fringe Benefits	23,216.00	23,216.00	1,918.26	22,012.52	0.00	1,203.48	1,203.48
710 Travel	0.00	17,114.00	0.00	0.00	0.00	0.00	17,114.00
710200 Foreign Travel	0.00	(17,114.00)	0.00	0.00	0.00	0.00	(17,114.00)
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	75,675.00	75,675.00	6,181.11	71,740.17	0.00	3,934.83	3,934.83
760300 F&A Expenditures	15,135.00	15,135.00	1,236.21	14,348.01	0.00	786.99	786.99
*Total: 76 - F&A and Internal Allocations	15,135.00	15,135.00	1,236.21	14,348.01	0.00	786.99	786.99
**Total Indirect Cost Expenditures	15,135.00	15,135.00	1,236.21	14,348.01	0.00	786.99	786.99
***Total Expenditures	90,810.00	90,810.00	7,417.32	86,088.18	0.00	4,721.82	4,721.82
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	7,417.32	86,088.18	0.00	(86,088.18)	(86,088.18)
*Total: 53 - Sponsored Programs	0.00	0.00	7,417.32	86,088.18	0.00	(86,088.18)	(86,088.18)
***Total Revenue	0.00	0.00	7,417.32	86,088.18	0.00	(86,088.18)	(86,088.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14BA23 - DRIVEN
 Fund: 15S000 - DRIVEN Salary Cap

Status: Active
 FMGR: Sedam, Marc C

Type: Contract

PI Name: Sedam, Marc C
 Sponsor: Celdara Medical LLC
 Sponsor ID: 1UT2GM130176-01 CFDA #: 93.859
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 9/1/18 - 8/31/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
614F10 Academic Administrator	0.00	0.00	198.72	2,823.09	0.00	(2,823.09)	(2,823.09)
*Total: 61 - Salaries and Wages	1.00	1.00	198.72	2,823.09	0.00	(2,822.09)	(2,822.09)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	80.49	1,135.23	0.00	(1,135.23)	(1,135.23)
*Total: 65 - Fringe Benefits	0.00	0.00	80.49	1,135.23	0.00	(1,135.23)	(1,135.23)
**Total Direct Cost Expenditures	1.00	1.00	279.21	3,958.32	0.00	(3,957.32)	(3,957.32)
***Total Expenditures	1.00	1.00	279.21	3,958.32	0.00	(3,957.32)	(3,957.32)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,836.35	0.00	(2,836.35)	(2,836.35)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,140.59	0.00	(1,140.59)	(1,140.59)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,976.94	0.00	(3,976.94)	(3,976.94)
***Total Revenue	0.00	0.00	0.00	3,976.94	0.00	(3,976.94)	(3,976.94)

Grant: 14BA46 - NVMe Over Fabrics
 Fund: 14BA46 - NVMe Over Fabrics

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14BA46
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/7/19 - 5/7/23
 CFDA #: NONE

Fund Information
 Effective Date: 09/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	6,473.80	55,119.08	0.00	(55,119.08)	(55,119.08)
61CPHX Part Time Hourly	0.00	0.00	1,306.69	3,789.65	0.00	(3,789.65)	(3,789.65)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	113.75	0.00	(113.75)	(113.75)
61SNSH Student Labor	0.00	0.00	5,427.70	21,870.41	0.00	(21,870.41)	(21,870.41)
*Total: 61 - Salaries and Wages	0.00	0.00	13,208.19	80,892.89	0.00	(80,892.89)	(80,892.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,913.21	24,803.50	0.00	(24,803.50)	(24,803.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	104.53	303.16	0.00	(303.16)	(303.16)
*Total: 65 - Fringe Benefits	0.00	0.00	3,017.74	25,115.76	0.00	(25,115.76)	(25,115.76)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,246.82	0.00	(2,246.82)	(2,246.82)
Subtotal: Travel	0.00	0.00	0.00	2,246.82	0.00	(2,246.82)	(2,246.82)
711100 Supplies-General	0.00	180,000.00	0.00	0.00	0.00	0.00	180,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	278.56	0.00	(278.56)	(278.56)
719100 Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	0.00	180,000.00	0.00	778.56	0.00	(778.56)	179,221.44
*Total: 71 - Support (Travel & Non-Travel)	0.00	180,000.00	0.00	3,025.38	0.00	(3,025.38)	176,974.62
**Total Direct Cost Expenditures	0.00	180,000.00	16,225.93	109,034.03	0.00	(109,034.03)	70,965.97
760300 F&A Expenditures	0.00	0.00	3,245.18	17,820.36	0.00	(17,820.36)	(17,820.36)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,826.00	0.00	(2,826.00)	(2,826.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	3,245.18	20,646.36	0.00	(20,646.36)	(20,646.36)
**Total Indirect Cost Expenditures	0.00	0.00	3,245.18	20,646.36	0.00	(20,646.36)	(20,646.36)
***Total Expenditures	0.00	180,000.00	19,471.11	129,680.39	0.00	(129,680.39)	50,319.61
Revenue							
531000 US Corporate Grants & Contracts	0.00	180,000.00	8,061.00	143,626.00	0.00	(143,626.00)	36,374.00
*Total: 53 - Sponsored Programs	0.00	180,000.00	8,061.00	143,626.00	0.00	(143,626.00)	36,374.00
570335 Other Sources-Royalties	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	2,025.00	6,582.00	0.00	(6,582.00)	(6,582.00)
*Total: 5Z - Transfers In	0.00	0.00	2,025.00	6,582.00	0.00	(6,582.00)	(6,582.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14BA46 - NVMe Over Fabrics
 Fund: 14BA46 - NVMe Over Fabrics

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14BA46
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/7/19 - 5/7/23

CFDA #: NONE

Fund Information

Effective Date: 09/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	180,000.00	10,086.00	151,558.00	0.00	(151,558.00)	28,442.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14BA86 - MAPS Networking Protocol Cons
 Fund: 14BA86 - MAPS Networking Protocol Cons

Status: Active
 Type: Contract
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: DCS Corporation
 Sponsor ID: DCS-S-20-014
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/19 - 7/8/20

CFDA #: 12.000

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
*Total: 61 - Salaries and Wages	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
65YF10 Full Fringe Benefit Distr Expe	9,922.00	9,922.00	0.00	0.00	0.00	9,922.00	9,922.00
*Total: 65 - Fringe Benefits	9,922.00	9,922.00	0.00	0.00	0.00	9,922.00	9,922.00
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	34,922.00	34,922.00	0.00	0.00	0.00	34,922.00	34,922.00
760300 F&A Expenditures	6,984.00	6,984.00	0.00	0.00	0.00	6,984.00	6,984.00
*Total: 76 - F&A and Internal Allocations	6,984.00	6,984.00	0.00	0.00	0.00	6,984.00	6,984.00
**Total Indirect Cost Expenditures	6,984.00	6,984.00	0.00	0.00	0.00	6,984.00	6,984.00
***Total Expenditures	41,906.00	41,906.00	0.00	0.00	0.00	41,906.00	41,906.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14G295 - oTherm
 Fund: 14G297 - oTherm-J.Lapak

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Grant

PI Name: Davis, John Matthew
 Sponsor: NY State Energy Research & Dev Authority
 Sponsor ID: 138677 CFDA #: 81.119
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 2/1/19 - 1/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	3,899.00	0.00	0.00	0.00	0.00	3,899.00
615F10 PAT	0.00	0.00	1,248.30	10,225.12	0.00	(10,225.12)	(10,225.12)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	29,094.00	0.00	0.00	0.00	0.00	29,094.00
61SNSH Student Labor	0.00	0.00	2,297.80	5,246.24	0.00	(5,246.24)	(5,246.24)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00
*Total: 61 - Salaries and Wages	0.00	38,193.00	3,546.10	15,471.36	0.00	(15,471.36)	22,721.64
65YF10 Full Fringe Benefit Distr Expe	0.00	6,306.00	561.72	4,601.30	0.00	(4,601.30)	1,704.70
*Total: 65 - Fringe Benefits	0.00	6,306.00	561.72	4,601.30	0.00	(4,601.30)	1,704.70
710 Travel	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	544.63	0.00	(544.63)	(544.63)
Subtotal: Travel	0.00	1,400.00	0.00	544.63	0.00	(544.63)	855.37
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,400.00	0.00	544.63	0.00	(544.63)	855.37
**Total Direct Cost Expenditures	0.00	45,899.00	4,107.82	20,617.29	0.00	(20,617.29)	25,281.71
760300 F&A Expenditures	0.00	23,179.00	2,074.45	10,411.74	0.00	(10,411.74)	12,767.26
*Total: 76 - F&A and Internal Allocations	0.00	23,179.00	2,074.45	10,411.74	0.00	(10,411.74)	12,767.26
**Total Indirect Cost Expenditures	0.00	23,179.00	2,074.45	10,411.74	0.00	(10,411.74)	12,767.26
***Total Expenditures	0.00	69,078.00	6,182.27	31,029.03	0.00	(31,029.03)	38,048.97
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	6,182.27	31,029.03	0.00	(31,029.03)	(31,029.03)
*Total: 53 - Sponsored Programs	0.00	0.00	6,182.27	31,029.03	0.00	(31,029.03)	(31,029.03)
***Total Revenue	0.00	0.00	6,182.27	31,029.03	0.00	(31,029.03)	(31,029.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14N167 - Integrating Standards W/Jason
 Fund: 14N391 - Integrating Standards with Jason

Status: Closing - Manual Process Type: Grant
 FMGR: Hopkins, Barbara A

PI Name: Hopkins, Barbara A
 Sponsor: Walker Foundation
 Sponsor ID: 01-1089
 Resp Org: URRLCT
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: URLCBH 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: URLCBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00
*Total: 61 - Salaries and Wages		0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
65YF10	Full Fringe Benefit Distr Expe	0.00	370.00	0.00	0.00	0.00	0.00	370.00
*Total: 65 - Fringe Benefits		0.00	370.00	0.00	0.00	0.00	0.00	370.00
7112	Research Supplies	0.00	6,700.39	0.00	0.00	0.00	0.00	6,700.39
711200	Research Supplies	0.00	0.00	0.00	1,401.74	0.00	(1,401.74)	(1,401.74)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		0.00	6,700.39	0.00	1,901.74	0.00	(1,901.74)	4,798.65
*Total: 71 - Support (Travel & Non-Travel)		0.00	6,700.39	0.00	1,901.74	0.00	(1,901.74)	4,798.65
**Total Direct Cost Expenditures		0.00	13,370.39	0.00	1,901.74	0.00	(1,901.74)	11,468.65
760300	F&A Expenditures	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
*Total: 76 - F&A and Internal Allocations		0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
**Total Indirect Cost Expenditures		0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
***Total Expenditures		0.00	14,435.39	0.00	2,053.88	0.00	(2,053.88)	12,381.51
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)
***Total Revenue		0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NG25 - Center Broadband Excellence

Status: Active
 Type: Grant
 FMGR: Nisbet, Jane A

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	YAS Foundation Inc	Effective Date:	11/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NG25	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	URRADM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/15 - 6/30/22	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					Uniform Guidance	NO

Org: URRADM - Research Office Central Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	(47,241.97)	0.00	0.00	0.00	0.00	(47,241.97)
710100 Out-of-State Travel	0.00	43,199.99	0.00	43,199.99	0.00	(43,199.99)	0.00
710400 Student or Non-Emp Travel	0.00	4,041.98	0.00	4,041.98	0.00	(4,041.98)	0.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	443.60	0.00	(443.60)	(443.60)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	44.91	0.00	(44.91)	(44.91)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	950.52	0.00	(950.52)	(950.52)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	137.25	0.00	(137.25)	(137.25)
Subtotal: Travel	0.00	0.00	0.00	49,508.25	0.00	(49,508.25)	(49,508.25)
711100 Supplies-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
7112 Research Supplies	225,245.00	159,572.00	0.00	0.00	0.00	225,245.00	159,572.00
711200 Research Supplies	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
713000 Printing & Copying-General	0.00	0.00	0.00	145.35	0.00	(145.35)	(145.35)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717000 Consulting-General	0.00	44,942.00	0.00	0.00	0.00	0.00	44,942.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,356.42	0.00	(10,356.42)	(10,356.42)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	83,864.71	15,556.25	(99,420.96)	(99,420.96)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,218.17	0.00	(1,218.17)	(1,218.17)
Subtotal: Non-Travel Support	225,245.00	204,514.00	0.00	96,848.65	15,556.25	112,840.10	92,109.10
*Total: 71 - Support (Travel & Non-Travel)	225,245.00	204,514.00	0.00	146,356.90	15,556.25	63,331.85	42,600.85
740000 Cap Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
**Total Direct Cost Expenditures	225,245.00	204,514.00	0.00	151,356.90	15,556.25	58,331.85	37,600.85
760000 Internal Allocations	0.00	0.00	0.00	488.50	0.00	(488.50)	(488.50)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	2,448.00	0.00	(2,448.00)	(2,448.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	4,936.50	0.00	(4,936.50)	(4,936.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,936.50	0.00	(4,936.50)	(4,936.50)
***Total Expenditures	225,245.00	204,514.00	0.00	156,293.40	15,556.25	53,395.35	32,664.35
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	156,293.40	0.00	(156,293.40)	(156,293.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NG25 - Center Broadband Excellence

Status: Active
 FMGR: Nisbet, Jane A
 Type: Grant

PI Name: Nisbet, Jane A
 Sponsor: YAS Foundation Inc
 Sponsor ID: 14NG25
 Resp Org: URRADM
 FRAGRNT Start/End Date: 11/1/15 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 11/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRADM - Research Office Central Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	156,293.40	0.00	(156,293.40)	(156,293.40)
***Total Revenue	0.00	0.00	0.00	156,293.40	0.00	(156,293.40)	(156,293.40)

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NG72 - Smart Transportation Systems U

Status: Active
 Type: Grant
 FMGR: Kirsch, Nicholas J

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	YAS Foundation Inc	Effective Date:	05/23/201	Approved For Preaward	NO
Sponsor ID:	14NG25	Term Date:		Budget Controls	STDBUD
Resp Org:	URRADM	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/15 - 6/30/22	Rev Account:	531100	Idc Waiver	NO
			Fund Type Level 2	Uniform Guidance	NO
	CFDA #: NONE				

Org: URRCRC - Connectivity Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	43,333.00	43,333.00	0.00	0.00	0.00	43,333.00	43,333.00
615F10 PAT	0.00	0.00	0.00	3,869.59	0.00	(3,869.59)	(3,869.59)
61CPEX Part Time Salary	0.00	0.00	0.00	11,960.01	0.00	(11,960.01)	(11,960.01)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	10,472.00	0.00	(10,472.00)	(10,472.00)
61SNSH Student Labor	0.00	0.00	0.00	5,541.25	0.00	(5,541.25)	(5,541.25)
61SNZ0 Student Labor Unallocated(Bud Only)	9,120.00	9,120.00	0.00	0.00	0.00	9,120.00	9,120.00
*Total: 61 - Salaries and Wages	52,453.00	52,453.00	0.00	31,842.85	0.00	20,610.15	20,610.15
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,636.85	0.00	(1,636.85)	(1,636.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	992.68	0.00	(992.68)	(992.68)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	869.18	0.00	(869.18)	(869.18)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	3,498.71	0.00	(3,498.71)	(3,498.71)
711100 Supplies-General	0.00	0.00	0.00	1,682.85	0.00	(1,682.85)	(1,682.85)
7112 Research Supplies	5,000.00	(26,456.00)	0.00	0.00	0.00	5,000.00	(26,456.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,774.00	0.00	(2,774.00)	(2,774.00)
Subtotal: Non-Travel Support	5,000.00	(26,456.00)	0.00	4,456.85	0.00	543.15	(30,912.85)
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	(26,456.00)	0.00	4,456.85	0.00	543.15	(30,912.85)
721100 Assistantships	17,302.00	17,302.00	0.00	0.00	0.00	17,302.00	17,302.00
*Total: 72 - Student and/or Participant Support	17,302.00	17,302.00	0.00	0.00	0.00	17,302.00	17,302.00
**Total Direct Cost Expenditures	74,755.00	43,299.00	0.00	39,798.41	0.00	34,956.59	3,500.59
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	3,500.50	0.00	(3,500.50)	(3,500.50)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,500.50	0.00	(3,500.50)	(3,500.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,500.50	0.00	(3,500.50)	(3,500.50)
***Total Expenditures	74,755.00	43,299.00	0.00	43,298.91	0.00	31,456.09	0.09
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,298.91	0.00	(43,298.91)	(43,298.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,298.91	0.00	(43,298.91)	(43,298.91)
***Total Revenue	0.00	0.00	0.00	43,298.91	0.00	(43,298.91)	(43,298.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NH69 - Smart Magnetometer

Status: Active
 Type: Grant
 FMGR: Kirsch, Nicholas J

PI Name: Nisbet, Jane A
 Sponsor: YAS Foundation Inc
 Sponsor ID: 14NG25
 Resp Org: URRADM
 FRAGRNT Start/End Date: 11/1/15 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 05/13/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URCRnk - CRC - Nicholas Kirsch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	5,020.00	0.00	(5,020.00)	(5,020.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,020.00	0.00	(5,020.00)	(5,020.00)
711100 Supplies-General	0.00	0.00	0.00	2,524.78	0.00	(2,524.78)	(2,524.78)
7112 Research Supplies	8,845.85	7,545.00	0.00	0.00	0.00	8,845.85	7,545.00
Subtotal: Non-Travel Support	8,845.85	7,545.00	0.00	2,524.78	0.00	6,321.07	5,020.22
*Total: 71 - Support (Travel & Non-Travel)	8,845.85	7,545.00	0.00	2,524.78	0.00	6,321.07	5,020.22
**Total Direct Cost Expenditures	8,845.85	7,545.00	0.00	7,544.78	0.00	1,301.07	0.22
***Total Expenditures	8,845.85	7,545.00	0.00	7,544.78	0.00	1,301.07	0.22
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,544.78	0.00	(7,544.78)	(7,544.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,544.78	0.00	(7,544.78)	(7,544.78)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	7,544.78	0.00	(7,544.78)	(7,544.78)

Grant: 14NK46 - Sexual Violence Prevention
 Fund: 14NK46 - Sexual Violence Prevention

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	04/20/202	Approved For Preaward	NO
Sponsor ID:	14NK46	Term Date:		Budget Controls	STDBUD
Resp Org:	URPIRC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: URPIJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,370.84	15,209.85	0.00	(15,209.85)	(15,209.85)
615NZ0 PAT Unallocated Budget (Bud Only)	14,897.00	14,897.00	0.00	0.00	0.00	14,897.00	14,897.00
*Total: 61 - Salaries and Wages	14,897.00	14,897.00	2,370.84	15,209.85	0.00	(312.85)	(312.85)
65YF10 Full Fringe Benefit Distr Expe	6,703.00	6,703.00	1,066.86	6,844.34	0.00	(141.34)	(141.34)
*Total: 65 - Fringe Benefits	6,703.00	6,703.00	1,066.86	6,844.34	0.00	(141.34)	(141.34)
710 Travel	625.00	625.00	0.00	0.00	0.00	625.00	625.00
710D00 Domestic Travel NH	0.00	0.00	0.00	85.36	0.00	(85.36)	(85.36)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Travel	625.00	625.00	0.00	91.36	0.00	533.64	533.64
*Total: 71 - Support (Travel & Non-Travel)	625.00	625.00	0.00	91.36	0.00	533.64	533.64
**Total Direct Cost Expenditures	22,225.00	22,225.00	3,437.70	22,145.55	0.00	79.45	79.45
***Total Expenditures	22,225.00	22,225.00	3,437.70	22,145.55	0.00	79.45	79.45
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,437.70	22,145.55	0.00	(22,145.55)	(22,145.55)
*Total: 53 - Sponsored Programs	0.00	0.00	3,437.70	22,145.55	0.00	(22,145.55)	(22,145.55)
***Total Revenue	0.00	0.00	3,437.70	22,145.55	0.00	(22,145.55)	(22,145.55)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Losee, Gretchen D

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: URROSR - Office of Sponsored Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(39.62)	0.00	39.62	39.62
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,087.78	0.00	(2,087.78)	(2,087.78)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	382.54	0.00	(382.54)	(382.54)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	382.53	0.00	(382.53)	(382.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,470.31	0.00	(2,470.31)	(2,470.31)
***Total Expenditures	0.00	0.00	0.00	2,470.31	0.00	(2,470.31)	(2,470.31)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	342.91	0.00	(342.91)	(342.91)
*Total: 5Z - Transfers In	0.00	0.00	0.00	342.91	0.00	(342.91)	(342.91)
***Total Revenue	0.00	0.00	0.00	2,470.31	0.00	(2,470.31)	(2,470.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 15P017 - Polynucleotide Sequencing Faci
 Fund: 15P017 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process Type: Other
 FMGR: Audet, Jane Anne

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	12,373.00	0.00	264,091.57	0.00	(264,091.57)	(251,718.57)
Revenue							
5202 Local Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
5313 Program Income	0.00	0.00	0.00	262,883.34	0.00	(262,883.34)	(262,883.34)
531300 Program Income-General	0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	262,854.31	0.00	(262,854.31)	(262,854.31)
5800 Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
*Total: 58 - Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
***Total Revenue	0.00	7,623.00	0.00	264,091.57	0.00	(264,091.57)	(256,468.57)

Grant: 15P018 - Marine Science Field Equipment
 Fund: 15P018 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process Type: Other
 FMGR: Audet, Jane Anne

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	254.51	0.00	(254.51)	(254.51)
710000	In-State Travel	0.00	0.00	0.00	153.99	0.00	(153.99)	(153.99)
	Subtotal: Travel	0.00	0.00	0.00	408.50	0.00	(408.50)	(408.50)
7111	Supplies	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,562.16	0.00	(2,562.16)	(2,562.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	414.34	0.00	(414.34)	(414.34)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	(1,074.88)	0.00	1,074.88	1,074.88
71C6	Insurance	0.00	0.00	0.00	1,917.12	0.00	(1,917.12)	(1,917.12)
	Subtotal: Non-Travel Support	0.00	0.00	0.00	3,939.48	0.00	(3,939.48)	(3,939.48)
	*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	4,347.98	0.00	(4,347.98)	(4,347.98)
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
	*Total: 7Z - Transfers Out	0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
	**Total Direct Cost Expenditures	0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
	***Total Expenditures	0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
Revenue								
5313	Program Income	0.00	0.00	0.00	15,711.33	0.00	(15,711.33)	(15,711.33)
531300	Program Income-General	0.00	0.00	0.00	450.16	0.00	(450.16)	(450.16)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
	***Total Revenue	0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URRRCC - Research Computing Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)
***Total Expenditures	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: USATHL - Athletics Director

Grant: 13S069 - Drive Sober or Get Pulled Over
 Fund: 13S069 - Drive Sober or Get Pulled Over

Status: Active
 FMGR: Chapman, Garrett S

Type: Cooperative Agreement

PI Name: Chapman, Garrett S
 Sponsor: NH Department of Safety
 Sponsor ID: 100219-046 CFDA #: 20.616
 Resp Org: USATHL
 FRAGRNT Start/End Date: 10/2/19 - 9/30/20

Fund Information
 Effective Date: 10/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHISAFE

Org: USAADM - Athletics Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	7,936.00	7,936.00	0.00	0.00	0.00	7,936.00	7,936.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
Subtotal: Non-Travel Support	7,936.00	7,936.00	0.00	4,000.00	0.00	3,936.00	3,936.00
*Total: 71 - Support (Travel & Non-Travel)	7,936.00	7,936.00	0.00	4,000.00	0.00	3,936.00	3,936.00
**Total Direct Cost Expenditures	7,936.00	7,936.00	0.00	4,000.00	0.00	3,936.00	3,936.00
760300 F&A Expenditures	2,064.00	2,064.00	0.00	1,040.00	0.00	1,024.00	1,024.00
*Total: 76 - F&A and Internal Allocations	2,064.00	2,064.00	0.00	1,040.00	0.00	1,024.00	1,024.00
**Total Indirect Cost Expenditures	2,064.00	2,064.00	0.00	1,040.00	0.00	1,024.00	1,024.00
***Total Expenditures	10,000.00	10,000.00	0.00	5,040.00	0.00	4,960.00	4,960.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,040.00	0.00	(5,040.00)	(5,040.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,040.00	0.00	(5,040.00)	(5,040.00)
***Total Revenue	0.00	0.00	0.00	5,040.00	0.00	(5,040.00)	(5,040.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UTAVPF - Facilities

Grant: 13G098 - Station Equipment Transfer
 Fund: 13G098 - Station Equipment Transfer

Status: Closing - Manual Process
 FMGR: Pesci, Stephen T

Type: Cooperative Agreement

PI Name: Pesci, Stephen T
 Sponsor: NH Office of Strategic Initiatives
 Sponsor ID: DE-EE00028 CFDA #: 81.041
 Resp Org: UTAVPF
 FRAGRNT Start/End Date: 12/1/14 - 10/31/16

Fund Information
 Effective Date: 11/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UTDC04 - Repair and Renovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
***Total Expenditures	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	138,480.00	0.00	(138,480.00)	(138,480.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	138,480.00	0.00	(138,480.00)	(138,480.00)
***Total Revenue	0.00	0.00	0.00	138,480.00	0.00	(138,480.00)	(138,480.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 110276 - Field Office Grad & Undergrad
 Fund: 110276 - Field Office Grad & Undergrad

Status: Active
 FMGR: Carstens, Joel B

Type: Cooperative Agreement

PI Name: Carstens, Joel B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15CR11242307035 CFDA #: 10.652
 Resp Org: UAFAOP
 FRAGRNT Start/End Date: 5/4/15 - 4/30/21

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	12,556.67	0.00	(12,556.67)	(12,556.67)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	12,556.67	0.00	(12,556.67)	(12,556.67)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,556.67	0.00	(12,556.67)	(12,556.67)
***Total Expenditures	0.00	0.00	0.00	12,556.67	0.00	(12,556.67)	(12,556.67)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,556.67	0.00	(12,556.67)	(12,556.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,556.67	0.00	(12,556.67)	(12,556.67)
***Total Revenue	0.00	0.00	0.00	12,556.67	0.00	(12,556.67)	(12,556.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14BA68 - Misc Business
 Fund: 14BA68 - Misc Business 11/21/19 - 5/31/20

Status: Active
 Type: Other
 FMGR: Smith, Andrew E

PI Name: Smith, Andrew E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14BA68 CFDA #: NONE
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 11/21/19 - 5/31/21

Fund Information
 Effective Date: 04/14/202
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UUOPPB - UNH-Gen Inst-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	297.00	0.00	(297.00)	(297.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	297.00	0.00	(297.00)	(297.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	297.00	0.00	(297.00)	(297.00)
760300 F&A Expenditures	0.00	0.00	0.00	29.70	0.00	(29.70)	(29.70)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	29.70	0.00	(29.70)	(29.70)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	29.70	0.00	(29.70)	(29.70)
***Total Expenditures	0.00	0.00	0.00	326.70	0.00	(326.70)	(326.70)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	326.70	0.00	(326.70)	(326.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	326.70	0.00	(326.70)	(326.70)
***Total Revenue	0.00	0.00	0.00	326.70	0.00	(326.70)	(326.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UD38 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Pugh, Stephen R

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

CFDA #: 93.859

Fund Information

Effective Date: 12/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UU0PPB - UNH-Gen Inst-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(493.84)	0.00	493.84	493.84
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(493.84)	0.00	493.84	493.84
***Total Revenue	0.00	0.00	0.00	(493.84)	0.00	493.84	493.84

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZL05 - NH Dept. of Environmental Services

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
***Total Expenditures	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
***Total Revenue	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZL07 - NEA-New Hampshire

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
***Total Expenditures	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
***Total Revenue	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU00 - CWS Balance Sheet Activity

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
**Total Direct Cost Expenditures	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total Expenditures	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
*Total: 5Z - Transfers In	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total Revenue	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU01 - CWS A Safe Place

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	285.50	0.00	(285.50)	(285.50)
61SNWC CWS Community Service	0.00	0.00	0.00	29,865.19	0.00	(29,865.19)	(29,865.19)
61SNWS College Work Study	0.00	0.00	0.00	13,306.23	0.00	(13,306.23)	(13,306.23)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	43,456.92	0.00	(43,456.92)	(43,456.92)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
Subtotal: Non-Travel Support	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
**Total Direct Cost Expenditures	0.00	0.00	0.00	43,841.46	0.00	(43,841.46)	(43,841.46)
***Total Expenditures	0.00	0.00	0.00	43,841.46	0.00	(43,841.46)	(43,841.46)
Revenue							
5313 Program Income	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
***Total Revenue	0.00	0.00	0.00	43,841.46	0.00	(43,841.46)	(43,841.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU02 - CWS Environmental Hazards Mgt Ins

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
Subtotal: Non-Travel Support	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)
***Total Expenditures	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)
Revenue							
5313 Program Income	0.00	0.00	0.00	4,578.78	0.00	(4,578.78)	(4,578.78)
531300 Program Income-General	0.00	0.00	0.00	697.08	0.00	(697.08)	(697.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)
***Total Revenue	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU03 - CWS US Fish and Wildlife Services

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
61SNWS College Work Study	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,740.00	0.00	(2,740.00)	(2,740.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total Expenditures	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total Revenue	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU04 - CWS Kittery Recreation Department

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,913.63	0.00	(2,913.63)	(2,913.63)
61SNWC CWS Community Service	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNWS College Work Study	0.00	0.00	0.00	30,939.24	0.00	(30,939.24)	(30,939.24)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	33,917.87	0.00	(33,917.87)	(33,917.87)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
Subtotal: Non-Travel Support	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	34,317.65	0.00	(34,317.65)	(34,317.65)
***Total Expenditures	0.00	0.00	0.00	34,317.65	0.00	(34,317.65)	(34,317.65)
Revenue							
5313 Program Income	0.00	0.00	0.00	10,289.55	0.00	(10,289.55)	(10,289.55)
531300 Program Income-General	0.00	0.00	0.00	24,028.10	0.00	(24,028.10)	(24,028.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,317.65	0.00	(34,317.65)	(34,317.65)
***Total Revenue	0.00	0.00	0.00	34,317.65	0.00	(34,317.65)	(34,317.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUNST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU05 - CWS Children's Museum of Portsmouth

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
61SNSH Student Labor	0.00	0.00	0.00	1,256.99	0.00	(1,256.99)	(1,256.99)
61SNWS College Work Study	0.00	0.00	0.00	78,991.19	0.00	(78,991.19)	(78,991.19)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	80,256.58	0.00	(80,256.58)	(80,256.58)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
Subtotal: Non-Travel Support	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
**Total Direct Cost Expenditures	0.00	0.00	0.00	80,246.96	0.00	(80,246.96)	(80,246.96)
***Total Expenditures	0.00	0.00	0.00	80,246.96	0.00	(80,246.96)	(80,246.96)
Revenue							
5313 Program Income	0.00	0.00	0.00	30,886.32	0.00	(30,886.32)	(30,886.32)
531300 Program Income-General	0.00	0.00	0.00	40,687.21	0.00	(40,687.21)	(40,687.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,573.53	0.00	(71,573.53)	(71,573.53)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
***Total Revenue	0.00	0.00	0.00	80,246.96	0.00	(80,246.96)	(80,246.96)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU06 - CWS Catholic Student Center Church

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
61SNSH Student Labor	0.00	0.00	0.00	2,945.59	0.00	(2,945.59)	(2,945.59)
61SNWC CWS Community Service	0.00	0.00	0.00	13,122.52	0.00	(13,122.52)	(13,122.52)
61SNWS College Work Study	0.00	0.00	0.00	26,466.72	0.00	(26,466.72)	(26,466.72)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	42,539.49	0.00	(42,539.49)	(42,539.49)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
Subtotal: Non-Travel Support	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	42,778.74	0.00	(42,778.74)	(42,778.74)
***Total Expenditures	0.00	0.00	0.00	42,778.74	0.00	(42,778.74)	(42,778.74)
Revenue							
5313 Program Income	0.00	0.00	0.00	16,340.11	0.00	(16,340.11)	(16,340.11)
531300 Program Income-General	0.00	0.00	0.00	24,356.68	0.00	(24,356.68)	(24,356.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	40,696.79	0.00	(40,696.79)	(40,696.79)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
***Total Revenue	0.00	0.00	0.00	42,778.74	0.00	(42,778.74)	(42,778.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU07 - CWS The Children's Workshop

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
Subtotal: Non-Travel Support	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total Expenditures	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total Revenue	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU08 - CWS COAST Transportation

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	898.75	0.00	(898.75)	(898.75)
61SNWC CWS Community Service	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
61SNWS College Work Study	0.00	0.00	0.00	3,972.98	0.00	(3,972.98)	(3,972.98)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,905.23	0.00	(4,905.23)	(4,905.23)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
Subtotal: Non-Travel Support	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,764.18	0.00	(4,764.18)	(4,764.18)
***Total Expenditures	0.00	0.00	0.00	4,764.18	0.00	(4,764.18)	(4,764.18)
Revenue							
5313 Program Income	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
***Total Revenue	0.00	0.00	0.00	4,764.18	0.00	(4,764.18)	(4,764.18)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU09 - CWS Corner Stone School

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS College Work Study	0.00	0.00	0.00	1,572.85	0.00	(1,572.85)	(1,572.85)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,753.85	0.00	(1,753.85)	(1,753.85)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
Subtotal: Non-Travel Support	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,539.39	0.00	(1,539.39)	(1,539.39)
***Total Expenditures	0.00	0.00	0.00	1,539.39	0.00	(1,539.39)	(1,539.39)
Revenue							
5313 Program Income	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
***Total Revenue	0.00	0.00	0.00	1,539.39	0.00	(1,539.39)	(1,539.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU10 - CWS Town of Durham

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
61SNSH Student Labor	0.00	0.00	0.00	7,180.63	0.00	(7,180.63)	(7,180.63)
61SNWC CWS Community Service	0.00	0.00	0.00	278.71	0.00	(278.71)	(278.71)
61SNWS College Work Study	0.00	0.00	0.00	103,949.45	0.00	(103,949.45)	(103,949.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	111,413.15	0.00	(111,413.15)	(111,413.15)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
Subtotal: Non-Travel Support	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
**Total Direct Cost Expenditures	0.00	0.00	0.00	111,527.42	0.00	(111,527.42)	(111,527.42)
***Total Expenditures	0.00	0.00	0.00	111,527.42	0.00	(111,527.42)	(111,527.42)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5313 Program Income	0.00	0.00	0.00	2,306.06	0.00	(2,306.06)	(2,306.06)
531300 Program Income-General	0.00	0.00	0.00	109,221.36	0.00	(109,221.36)	(109,221.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	111,527.42	0.00	(111,527.42)	(111,527.42)
***Total Revenue	0.00	0.00	0.00	111,527.42	0.00	(111,527.42)	(111,527.42)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU11 - CWS Developmental Services

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,369.81	0.00	(2,369.81)	(2,369.81)
61SNWC CWS Community Service	0.00	0.00	0.00	161.40	0.00	(161.40)	(161.40)
61SNWS College Work Study	0.00	0.00	0.00	85,804.38	0.00	(85,804.38)	(85,804.38)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	88,335.59	0.00	(88,335.59)	(88,335.59)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	82.18	0.00	(82.18)	(82.18)
Subtotal: Non-Travel Support	0.00	0.00	0.00	82.18	0.00	(82.18)	(82.18)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	82.18	0.00	(82.18)	(82.18)
**Total Direct Cost Expenditures	0.00	0.00	0.00	88,417.77	0.00	(88,417.77)	(88,417.77)
***Total Expenditures	0.00	0.00	0.00	88,417.77	0.00	(88,417.77)	(88,417.77)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,565.66	0.00	(1,565.66)	(1,565.66)
531300 Program Income-General	0.00	0.00	0.00	86,816.48	0.00	(86,816.48)	(86,816.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	88,382.14	0.00	(88,382.14)	(88,382.14)
***Total Revenue	0.00	0.00	0.00	88,382.14	0.00	(88,382.14)	(88,382.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU12 - CWS Dover Children's Home

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,562.35	0.00	(2,562.35)	(2,562.35)
***Total Expenditures	0.00	0.00	0.00	2,562.35	0.00	(2,562.35)	(2,562.35)
Revenue							
5313 Program Income	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
***Total Revenue	0.00	0.00	0.00	2,562.35	0.00	(2,562.35)	(2,562.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU13 - CWS Ausi

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
61SNWS College Work Study	0.00	0.00	0.00	3,176.52	0.00	(3,176.52)	(3,176.52)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total Expenditures	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
Revenue							
5313 Program Income	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total Revenue	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU14 - CWS City of Dover

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,041.54	0.00	(2,041.54)	(2,041.54)
61SNWC CWS Community Service	0.00	0.00	0.00	19,036.34	0.00	(19,036.34)	(19,036.34)
61SNWS College Work Study	0.00	0.00	0.00	31,976.88	0.00	(31,976.88)	(31,976.88)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	53,054.76	0.00	(53,054.76)	(53,054.76)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
Subtotal: Non-Travel Support	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	52,617.59	0.00	(52,617.59)	(52,617.59)
***Total Expenditures	0.00	0.00	0.00	52,617.59	0.00	(52,617.59)	(52,617.59)
Revenue							
5313 Program Income	0.00	0.00	0.00	30,743.12	0.00	(30,743.12)	(30,743.12)
531300 Program Income-General	0.00	0.00	0.00	6,694.72	0.00	(6,694.72)	(6,694.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,437.84	0.00	(37,437.84)	(37,437.84)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
***Total Revenue	0.00	0.00	0.00	52,617.59	0.00	(52,617.59)	(52,617.59)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU15 - CWS Dover Daycare Center

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	564.43	0.00	(564.43)	(564.43)
61SNWC CWS Community Service	0.00	0.00	0.00	12,190.46	0.00	(12,190.46)	(12,190.46)
61SNWS College Work Study	0.00	0.00	0.00	4,583.26	0.00	(4,583.26)	(4,583.26)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	17,338.15	0.00	(17,338.15)	(17,338.15)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
Subtotal: Non-Travel Support	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,366.10	0.00	(17,366.10)	(17,366.10)
***Total Expenditures	0.00	0.00	0.00	17,366.10	0.00	(17,366.10)	(17,366.10)
Revenue							
5313 Program Income	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
***Total Revenue	0.00	0.00	0.00	17,366.10	0.00	(17,366.10)	(17,366.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU16 - CWS Dover Group Home

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU17 - CWS City of Rochester

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
61SNWS College Work Study	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
***Total Expenditures	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
*Total: 5Z - Transfers In	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
***Total Revenue	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU18 - CWS Durham Infant Center

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	190.86	0.00	(190.86)	(190.86)
61SNWC CWS Community Service	0.00	0.00	0.00	27,003.44	0.00	(27,003.44)	(27,003.44)
61SNWS College Work Study	0.00	0.00	0.00	23,354.89	0.00	(23,354.89)	(23,354.89)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	50,549.19	0.00	(50,549.19)	(50,549.19)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
Subtotal: Non-Travel Support	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
**Total Direct Cost Expenditures	0.00	0.00	0.00	50,669.12	0.00	(50,669.12)	(50,669.12)
***Total Expenditures	0.00	0.00	0.00	50,669.12	0.00	(50,669.12)	(50,669.12)
Revenue							
5313 Program Income	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
5703 Miscellaneous Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
*Total: 57 - Other Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
***Total Revenue	0.00	0.00	0.00	50,669.12	0.00	(50,669.12)	(50,669.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU19 - CWS Town of Exeter

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
***Total Expenditures	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
Revenue							
5313 Program Income	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
*Total: 5Z - Transfers In	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
***Total Revenue	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU20 - CWS Exeter School District

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
***Total Expenditures	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
***Total Revenue	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU21 - CWS Growing Places

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	89.10	0.00	(89.10)	(89.10)
61SNSH Student Labor	0.00	0.00	0.00	121,499.50	0.00	(121,499.50)	(121,499.50)
61SNWC CWS Community Service	0.00	0.00	0.00	265,771.17	0.00	(265,771.17)	(265,771.17)
61SNWS College Work Study	0.00	0.00	0.00	554,187.21	0.00	(554,187.21)	(554,187.21)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	941,546.98	0.00	(941,546.98)	(941,546.98)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(5,264.26)	0.00	5,264.26	5,264.26
Subtotal: Non-Travel Support	0.00	0.00	0.00	(5,264.26)	0.00	5,264.26	5,264.26
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(5,264.26)	0.00	5,264.26	5,264.26
**Total Direct Cost Expenditures	0.00	0.00	0.00	936,282.72	0.00	(936,282.72)	(936,282.72)
***Total Expenditures	0.00	0.00	0.00	936,282.72	0.00	(936,282.72)	(936,282.72)
Revenue							
5313 Program Income	0.00	0.00	0.00	268,602.06	0.00	(268,602.06)	(268,602.06)
531300 Program Income-General	0.00	0.00	0.00	653,785.43	0.00	(653,785.43)	(653,785.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	922,387.49	0.00	(922,387.49)	(922,387.49)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
5703 Miscellaneous Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
*Total: 57 - Other Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
593Z Other Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
*Total: 59 - Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
***Total Revenue	0.00	0.00	0.00	936,934.85	0.00	(936,934.85)	(936,934.85)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU22 - CWS Geological Survey

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
61SNWS College Work Study	0.00	0.00	0.00	38,082.88	0.00	(38,082.88)	(38,082.88)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	47,120.13	0.00	(47,120.13)	(47,120.13)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
Subtotal: Non-Travel Support	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
**Total Direct Cost Expenditures	0.00	0.00	0.00	45,248.27	0.00	(45,248.27)	(45,248.27)
***Total Expenditures	0.00	0.00	0.00	45,248.27	0.00	(45,248.27)	(45,248.27)
Revenue							
5313 Program Income	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
5703 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 57 - Other Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	45,248.27	0.00	(45,248.27)	(45,248.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU23 - CWS Greater Ports Chamber of Comm

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	(175.69)	0.00	175.69	175.69
61SNWS College Work Study	0.00	0.00	0.00	88.68	0.00	(88.68)	(88.68)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(87.01)	0.00	87.01	87.01
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44.66	0.00	(44.66)	(44.66)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	44.66	0.00	(44.66)	(44.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	(42.35)	0.00	42.35	42.35
***Total Expenditures	0.00	0.00	0.00	(42.35)	0.00	42.35	42.35
Revenue							
5313 Program Income	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
560Z Other Sales of Ed Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
***Total Revenue	0.00	0.00	0.00	(42.35)	0.00	42.35	42.35

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU24 - CWS Housing Partnership

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	219.05	0.00	(219.05)	(219.05)
61SNWC CWS Community Service	0.00	0.00	0.00	1,715.95	0.00	(1,715.95)	(1,715.95)
61SNWS College Work Study	0.00	0.00	0.00	14,720.70	0.00	(14,720.70)	(14,720.70)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	16,655.70	0.00	(16,655.70)	(16,655.70)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
Subtotal: Non-Travel Support	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,042.84	0.00	(17,042.84)	(17,042.84)
***Total Expenditures	0.00	0.00	0.00	17,042.84	0.00	(17,042.84)	(17,042.84)
Revenue							
5313 Program Income	0.00	0.00	0.00	3,171.16	0.00	(3,171.16)	(3,171.16)
531300 Program Income-General	0.00	0.00	0.00	13,194.42	0.00	(13,194.42)	(13,194.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,365.58	0.00	(16,365.58)	(16,365.58)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
***Total Revenue	0.00	0.00	0.00	17,042.84	0.00	(17,042.84)	(17,042.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU25 - CWS Souhegan School District

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	467.17	0.00	(467.17)	(467.17)
61SNWS College Work Study	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,467.17	0.00	(1,467.17)	(1,467.17)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
Subtotal: Non-Travel Support	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
***Total Expenditures	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
***Total Revenue	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU26 - CWS Little People's Center

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,366.52	0.00	(1,366.52)	(1,366.52)
61SNWC CWS Community Service	0.00	0.00	0.00	39,827.70	0.00	(39,827.70)	(39,827.70)
61SNWS College Work Study	0.00	0.00	0.00	28,061.82	0.00	(28,061.82)	(28,061.82)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	69,256.04	0.00	(69,256.04)	(69,256.04)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
Subtotal: Non-Travel Support	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
**Total Direct Cost Expenditures	0.00	0.00	0.00	68,252.06	0.00	(68,252.06)	(68,252.06)
***Total Expenditures	0.00	0.00	0.00	68,252.06	0.00	(68,252.06)	(68,252.06)
Revenue							
5313 Program Income	0.00	0.00	0.00	51,782.46	0.00	(51,782.46)	(51,782.46)
531300 Program Income-General	0.00	0.00	0.00	2,694.45	0.00	(2,694.45)	(2,694.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,476.91	0.00	(54,476.91)	(54,476.91)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
***Total Revenue	0.00	0.00	0.00	68,252.06	0.00	(68,252.06)	(68,252.06)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU27 - CWS YMCA Strafford County

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.48	0.00	(2.48)	(2.48)
61SNSH Student Labor	0.00	0.00	0.00	2,259.92	0.00	(2,259.92)	(2,259.92)
61SNWS College Work Study	0.00	0.00	0.00	8,722.84	0.00	(8,722.84)	(8,722.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,985.24	0.00	(10,985.24)	(10,985.24)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
Subtotal: Non-Travel Support	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)
***Total Expenditures	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)
Revenue							
5313 Program Income	0.00	0.00	0.00	7,111.52	0.00	(7,111.52)	(7,111.52)
531300 Program Income-General	0.00	0.00	0.00	3,528.14	0.00	(3,528.14)	(3,528.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)
***Total Revenue	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU28 - CWS Manchester Boys Girls Club

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNWS College Work Study	0.00	0.00	0.00	4,039.25	0.00	(4,039.25)	(4,039.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,524.25	0.00	(4,524.25)	(4,524.25)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,528.10	0.00	(4,528.10)	(4,528.10)
***Total Expenditures	0.00	0.00	0.00	4,528.10	0.00	(4,528.10)	(4,528.10)
Revenue							
5313 Program Income	0.00	0.00	0.00	983.10	0.00	(983.10)	(983.10)
531300 Program Income-General	0.00	0.00	0.00	3,545.00	0.00	(3,545.00)	(3,545.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,528.10	0.00	(4,528.10)	(4,528.10)
***Total Revenue	0.00	0.00	0.00	4,528.10	0.00	(4,528.10)	(4,528.10)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU29 - CWS Newmarket Park & Recreation Dep

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,218.88	0.00	(2,218.88)	(2,218.88)
61SNWC CWS Community Service	0.00	0.00	0.00	3,346.32	0.00	(3,346.32)	(3,346.32)
61SNWS College Work Study	0.00	0.00	0.00	20,019.37	0.00	(20,019.37)	(20,019.37)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	25,584.57	0.00	(25,584.57)	(25,584.57)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
**Total Direct Cost Expenditures	0.00	0.00	0.00	25,604.36	0.00	(25,604.36)	(25,604.36)
***Total Expenditures	0.00	0.00	0.00	25,604.36	0.00	(25,604.36)	(25,604.36)
Revenue							
5313 Program Income	0.00	0.00	0.00	15,094.38	0.00	(15,094.38)	(15,094.38)
531300 Program Income-General	0.00	0.00	0.00	2,214.61	0.00	(2,214.61)	(2,214.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,308.99	0.00	(17,308.99)	(17,308.99)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
***Total Revenue	0.00	0.00	0.00	25,604.36	0.00	(25,604.36)	(25,604.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU30 - CWS Sexual Assault Support Services

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	412.24	0.00	(412.24)	(412.24)
61SNWC CWS Community Service	0.00	0.00	0.00	744.00	0.00	(744.00)	(744.00)
61SNWS College Work Study	0.00	0.00	0.00	6,460.80	0.00	(6,460.80)	(6,460.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,617.04	0.00	(7,617.04)	(7,617.04)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
Subtotal: Non-Travel Support	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)
***Total Expenditures	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)
Revenue							
5313 Program Income	0.00	0.00	0.00	5,328.01	0.00	(5,328.01)	(5,328.01)
531300 Program Income-General	0.00	0.00	0.00	1,876.79	0.00	(1,876.79)	(1,876.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)
***Total Revenue	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU31 - CWS N H Council on World Affairs

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
Subtotal: Non-Travel Support	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,542.71	0.00	(5,542.71)	(5,542.71)
***Total Expenditures	0.00	0.00	0.00	5,542.71	0.00	(5,542.71)	(5,542.71)
Revenue							
5313 Program Income	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
***Total Revenue	0.00	0.00	0.00	5,542.71	0.00	(5,542.71)	(5,542.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU32 - CWS Town of Newmarket

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
Subtotal: Non-Travel Support	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.71	0.00	(14.71)	(14.71)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	14.71	0.00	(14.71)	(14.71)
**Total Direct Cost Expenditures	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
***Total Expenditures	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
***Total Revenue	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU33 - NH Natural Heritage Inven

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total Expenditures	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
Revenue							
5313 Program Income	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
560Z Other Sales of Ed Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
*Total: 5Z - Transfers In	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
***Total Revenue	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU34 - CWS The Simple Society

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61SNWS College Work Study	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total Expenditures	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total Revenue	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU35 - CWS Oyster River Elementary School

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
61SNSH Student Labor	0.00	0.00	0.00	373.23	0.00	(373.23)	(373.23)
61SNWC CWS Community Service	0.00	0.00	0.00	7,166.23	0.00	(7,166.23)	(7,166.23)
61SNWS College Work Study	0.00	0.00	0.00	20,962.68	0.00	(20,962.68)	(20,962.68)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	28,502.89	0.00	(28,502.89)	(28,502.89)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
**Total Direct Cost Expenditures	0.00	0.00	0.00	30,603.87	0.00	(30,603.87)	(30,603.87)
***Total Expenditures	0.00	0.00	0.00	30,603.87	0.00	(30,603.87)	(30,603.87)
Revenue							
5313 Program Income	0.00	0.00	0.00	21,059.37	0.00	(21,059.37)	(21,059.37)
531300 Program Income-General	0.00	0.00	0.00	6,643.16	0.00	(6,643.16)	(6,643.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,702.53	0.00	(27,702.53)	(27,702.53)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
***Total Revenue	0.00	0.00	0.00	30,603.87	0.00	(30,603.87)	(30,603.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU36 - CWS Portsmouth Police Department

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	7,347.27	0.00	(7,347.27)	(7,347.27)
61SNWS College Work Study	0.00	0.00	0.00	509.03	0.00	(509.03)	(509.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,856.31	0.00	(7,856.31)	(7,856.31)
***Total Expenditures	0.00	0.00	0.00	7,856.31	0.00	(7,856.31)	(7,856.31)
Revenue							
5313 Program Income	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
5703 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 57 - Other Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	7,856.31	0.00	(7,856.31)	(7,856.31)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU37 - CWS Portsmouth Public Library

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
***Total Expenditures	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
Revenue							
5313 Program Income	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
*Total: 5Z - Transfers In	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
***Total Revenue	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU38 - CWS Strafford Regional Planning Co

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
***Total Expenditures	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
***Total Revenue	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU39 - CWS Portsmouth Recreation Dept

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
61SNSH Student Labor	0.00	0.00	0.00	3,745.52	0.00	(3,745.52)	(3,745.52)
61SNWC CWS Community Service	0.00	0.00	0.00	49,952.62	0.00	(49,952.62)	(49,952.62)
61SNWS College Work Study	0.00	0.00	0.00	25,966.75	0.00	(25,966.75)	(25,966.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)
**Total Direct Cost Expenditures	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)
***Total Expenditures	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)
Revenue							
5313 Program Income	0.00	0.00	0.00	53,836.12	0.00	(53,836.12)	(53,836.12)
531300 Program Income-General	0.00	0.00	0.00	19,553.76	0.00	(19,553.76)	(19,553.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	73,389.88	0.00	(73,389.88)	(73,389.88)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
*Total: 5Z - Transfers In	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
***Total Revenue	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU40 - CWS Portsmouth School District

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
Subtotal: Non-Travel Support	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
***Total Expenditures	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
***Total Revenue	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU41 - CWS Rochester Public Library

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	452.79	0.00	(452.79)	(452.79)
61SNWS College Work Study	0.00	0.00	0.00	2,842.02	0.00	(2,842.02)	(2,842.02)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
***Total Expenditures	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
*Total: 5Z - Transfers In	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
***Total Revenue	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU42 - CWS Rockingham Planning Commission

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
61SNWC CWS Community Service	0.00	0.00	0.00	283.16	0.00	(283.16)	(283.16)
61SNWS College Work Study	0.00	0.00	0.00	4,887.65	0.00	(4,887.65)	(4,887.65)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,216.81	0.00	(7,216.81)	(7,216.81)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
Subtotal: Non-Travel Support	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,575.91	0.00	(7,575.91)	(7,575.91)
***Total Expenditures	0.00	0.00	0.00	7,575.91	0.00	(7,575.91)	(7,575.91)
Revenue							
5313 Program Income	0.00	0.00	0.00	4,099.06	0.00	(4,099.06)	(4,099.06)
531300 Program Income-General	0.00	0.00	0.00	2,820.95	0.00	(2,820.95)	(2,820.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,920.01	0.00	(6,920.01)	(6,920.01)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
***Total Revenue	0.00	0.00	0.00	7,575.91	0.00	(7,575.91)	(7,575.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU43 - CWS Seacoast Regional Counseling

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	2,412.92	0.00	(2,412.92)	(2,412.92)
61SNWS College Work Study	0.00	0.00	0.00	13,957.34	0.00	(13,957.34)	(13,957.34)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
***Total Expenditures	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
Revenue							
5313 Program Income	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	56.40	0.00	(56.40)	(56.40)
*Total: 5Z - Transfers In	0.00	0.00	0.00	56.40	0.00	(56.40)	(56.40)
***Total Revenue	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU44 - CWS #004 Soil & Conservation Serv

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	415.01	0.00	(415.01)	(415.01)
61SNWS College Work Study	0.00	0.00	0.00	21,764.82	0.00	(21,764.82)	(21,764.82)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	22,179.83	0.00	(22,179.83)	(22,179.83)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
Subtotal: Non-Travel Support	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	22,947.77	0.00	(22,947.77)	(22,947.77)
***Total Expenditures	0.00	0.00	0.00	22,947.77	0.00	(22,947.77)	(22,947.77)
Revenue							
5313 Program Income	0.00	0.00	0.00	11,890.55	0.00	(11,890.55)	(11,890.55)
531300 Program Income-General	0.00	0.00	0.00	6,275.49	0.00	(6,275.49)	(6,275.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,166.04	0.00	(18,166.04)	(18,166.04)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
***Total Revenue	0.00	0.00	0.00	22,947.77	0.00	(22,947.77)	(22,947.77)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU45 - CWS Social Security Administr

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	573.00	0.00	(573.00)	(573.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	11.48	0.00	(11.48)	(11.48)
61SNSH Student Labor	0.00	0.00	0.00	2,964.14	0.00	(2,964.14)	(2,964.14)
61SNWS College Work Study	0.00	0.00	0.00	72,705.72	0.00	(72,705.72)	(72,705.72)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	76,254.34	0.00	(76,254.34)	(76,254.34)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
Subtotal: Non-Travel Support	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
**Total Direct Cost Expenditures	0.00	0.00	0.00	76,432.30	0.00	(76,432.30)	(76,432.30)
***Total Expenditures	0.00	0.00	0.00	76,432.30	0.00	(76,432.30)	(76,432.30)
Revenue							
5313 Program Income	0.00	0.00	0.00	33,272.71	0.00	(33,272.71)	(33,272.71)
531300 Program Income-General	0.00	0.00	0.00	33,819.23	0.00	(33,819.23)	(33,819.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,091.94	0.00	(67,091.94)	(67,091.94)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
593Z Other Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
*Total: 59 - Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
***Total Revenue	0.00	0.00	0.00	76,432.30	0.00	(76,432.30)	(76,432.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU46 - CWS Somersworth School District

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
61SNWS College Work Study	0.00	0.00	0.00	2,960.23	0.00	(2,960.23)	(2,960.23)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
***Total Expenditures	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
*Total: 5Z - Transfers In	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
***Total Revenue	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU47 - CWS Strafford Regional Planning Co

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	479.60	0.00	(479.60)	(479.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	479.60	0.00	(479.60)	(479.60)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
Subtotal: Non-Travel Support	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
**Total Direct Cost Expenditures	0.00	0.00	0.00	351.20	0.00	(351.20)	(351.20)
***Total Expenditures	0.00	0.00	0.00	351.20	0.00	(351.20)	(351.20)
Revenue							
5313 Program Income	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
*Total: 5Z - Transfers In	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
***Total Revenue	0.00	0.00	0.00	351.20	0.00	(351.20)	(351.20)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU48 - CWS USDA Forestry Service

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNSH Student Labor	0.00	0.00	0.00	4,899.17	0.00	(4,899.17)	(4,899.17)
61SNWC CWS Community Service	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNWS College Work Study	0.00	0.00	0.00	96,703.47	0.00	(96,703.47)	(96,703.47)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	102,154.19	0.00	(102,154.19)	(102,154.19)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
Subtotal: Non-Travel Support	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
**Total Direct Cost Expenditures	0.00	0.00	0.00	101,394.12	0.00	(101,394.12)	(101,394.12)
***Total Expenditures	0.00	0.00	0.00	101,394.12	0.00	(101,394.12)	(101,394.12)
Revenue							
5313 Program Income	0.00	0.00	0.00	39,914.42	0.00	(39,914.42)	(39,914.42)
531300 Program Income-General	0.00	0.00	0.00	49,653.72	0.00	(49,653.72)	(49,653.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	89,568.14	0.00	(89,568.14)	(89,568.14)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
***Total Revenue	0.00	0.00	0.00	101,394.13	0.00	(101,394.13)	(101,394.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU49 - CWS Strawberry Banke Museum

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	306.19	0.00	(306.19)	(306.19)
61SNWS College Work Study	0.00	0.00	0.00	564.89	0.00	(564.89)	(564.89)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total Expenditures	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
Revenue							
5313 Program Income	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total Revenue	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU50 - CWS Community Childcare Center

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS College Work Study	0.00	0.00	0.00	2,083.82	0.00	(2,083.82)	(2,083.82)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,264.82	0.00	(2,264.82)	(2,264.82)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
Subtotal: Non-Travel Support	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
***Total Expenditures	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
Revenue							
5313 Program Income	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
***Total Revenue	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU52 - CWS Linked Together

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
Subtotal: Non-Travel Support	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)
***Total Expenditures	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)
Revenue							
5313 Program Income	0.00	0.00	0.00	748.10	0.00	(748.10)	(748.10)
531300 Program Income-General	0.00	0.00	0.00	768.79	0.00	(768.79)	(768.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)
***Total Revenue	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU54 - CWS Rhode Island Higher Education

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total Expenditures	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total Revenue	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU56 - CWS NH Office of Volunteerism

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
Subtotal: Non-Travel Support	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
***Total Expenditures	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
***Total Revenue	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU57 - CWS The New England Aquarium

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
Subtotal: Non-Travel Support	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
***Total Expenditures	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
***Total Revenue	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU61 - CWS NH Citizens Alliance

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total Expenditures	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total Revenue	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU62 - CWS Hear in New Hampshire

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
Subtotal: Non-Travel Support	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
***Total Expenditures	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
Revenue							
5313 Program Income	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
***Total Revenue	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU63 - CWS Families in Transition

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	563.33	0.00	(563.33)	(563.33)
61SNWS College Work Study	0.00	0.00	0.00	2,664.02	0.00	(2,664.02)	(2,664.02)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,227.35	0.00	(3,227.35)	(3,227.35)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
Subtotal: Non-Travel Support	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)
***Total Expenditures	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)
Revenue							
5313 Program Income	0.00	0.00	0.00	907.76	0.00	(907.76)	(907.76)
531300 Program Income-General	0.00	0.00	0.00	2,310.26	0.00	(2,310.26)	(2,310.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)
***Total Revenue	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,297.87	0.00	(2,297.87)	(2,297.87)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,297.87	0.00	(2,297.87)	(2,297.87)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
Subtotal: Non-Travel Support	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,491.94	0.00	(2,491.94)	(2,491.94)
***Total Expenditures	0.00	0.00	0.00	2,491.94	0.00	(2,491.94)	(2,491.94)
Revenue							
5313 Program Income	0.00	0.00	0.00	342.38	0.00	(342.38)	(342.38)
531300 Program Income-General	0.00	0.00	0.00	2,253.07	0.00	(2,253.07)	(2,253.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,595.45	0.00	(2,595.45)	(2,595.45)
***Total Revenue	0.00	0.00	0.00	2,595.45	0.00	(2,595.45)	(2,595.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU65 - CWS CLL

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
***Total Expenditures	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
Revenue							
5313 Program Income	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
***Total Revenue	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU67 - CWS Dover Housing Authority

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,672.69	0.00	(2,672.69)	(2,672.69)
61SNWS College Work Study	0.00	0.00	0.00	95,009.39	0.00	(95,009.39)	(95,009.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	97,682.08	0.00	(97,682.08)	(97,682.08)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
Subtotal: Non-Travel Support	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	97,764.02	0.00	(97,764.02)	(97,764.02)
***Total Expenditures	0.00	0.00	0.00	97,764.02	0.00	(97,764.02)	(97,764.02)
Revenue							
5313 Program Income	0.00	0.00	0.00	858.76	0.00	(858.76)	(858.76)
531300 Program Income-General	0.00	0.00	0.00	96,905.26	0.00	(96,905.26)	(96,905.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	97,764.02	0.00	(97,764.02)	(97,764.02)
***Total Revenue	0.00	0.00	0.00	97,764.02	0.00	(97,764.02)	(97,764.02)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU69 - CWS Area Homemakers

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
61SNWC CWS Community Service	0.00	0.00	0.00	10,240.21	0.00	(10,240.21)	(10,240.21)
61SNWS College Work Study	0.00	0.00	0.00	6,320.31	0.00	(6,320.31)	(6,320.31)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	17,016.52	0.00	(17,016.52)	(17,016.52)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
Subtotal: Non-Travel Support	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)
***Total Expenditures	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)
Revenue							
5313 Program Income	0.00	0.00	0.00	16,406.32	0.00	(16,406.32)	(16,406.32)
531300 Program Income-General	0.00	0.00	0.00	772.80	0.00	(772.80)	(772.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)
***Total Revenue	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU70 - CWS City of Manchester Youth Serv

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
61SNWC CWS Community Service	0.00	0.00	0.00	1,414.34	0.00	(1,414.34)	(1,414.34)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
***Total Expenditures	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	61.09	0.00	(61.09)	(61.09)
*Total: 5Z - Transfers In	0.00	0.00	0.00	61.09	0.00	(61.09)	(61.09)
***Total Revenue	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU71 - CWS Second Start

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total Expenditures	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total Revenue	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU72 - CWS New Futures

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
***Total Expenditures	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
***Total Revenue	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU73 - CWS Manchester School District

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total Expenditures	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total Revenue	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU74 - CWS Manchester Historic Associatio

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,029.62	0.00	(1,029.62)	(1,029.62)
61SNWS College Work Study	0.00	0.00	0.00	2,939.76	0.00	(2,939.76)	(2,939.76)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,969.38	0.00	(3,969.38)	(3,969.38)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
Subtotal: Non-Travel Support	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
***Total Expenditures	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
***Total Revenue	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU75 - CWS Volunteers of America

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	579.99	0.00	(579.99)	(579.99)
61SNWS College Work Study	0.00	0.00	0.00	11,348.50	0.00	(11,348.50)	(11,348.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,928.49	0.00	(11,928.49)	(11,928.49)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
Subtotal: Non-Travel Support	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
***Total Expenditures	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
***Total Revenue	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU77 - CWS Town of Amesbury

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total Expenditures	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total Revenue	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU79 - Sustainable Harvest International

Status: Active
 FMGR: Carstens, Joel B
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total Expenditures	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total Revenue	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU80 - Manchester School Dist ParkerVarney

Status: Active
 FMGR: Carstens, Joel B
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWS College Work Study	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
***Total Expenditures	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
***Total Revenue	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU82 - Cool Air-Clean Planet

Status: Active
 FMGR: Carstens, Joel B
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH Student Labor	0.00	0.00	0.00	590.45	0.00	(590.45)	(590.45)
61SNWS College Work Study	0.00	0.00	0.00	6,749.41	0.00	(6,749.41)	(6,749.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
***Total Expenditures	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
***Total Revenue	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU84 - Newmarket School District

Status: Active
 FMGR: Carstens, Joel B
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total Expenditures	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
*Total: 5Z - Transfers In	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total Revenue	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU85 - Northeast Deaf & Hard of Hearing Se

Status: Active
 FMGR: Carstens, Joel B
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,288.83	0.00	(2,288.83)	(2,288.83)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,288.83	0.00	(2,288.83)	(2,288.83)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
Subtotal: Non-Travel Support	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
***Total Expenditures	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
***Total Revenue	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU86 - Barrington Public Library

Status: Active
 Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total Expenditures	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total Revenue	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU88 - Seacoast Interfaith Hospitality Net

Status: Active
 Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total Expenditures	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total Revenue	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU89 - Boston University School of Law

Status: Active
 Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	560.61	0.00	(560.61)	(560.61)
61SNWS College Work Study	0.00	0.00	0.00	749.39	0.00	(749.39)	(749.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
***Total Expenditures	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
***Total Revenue	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU91 - Crossroads House

Status: Active
 Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	915.15	0.00	(915.15)	(915.15)
61SNWS College Work Study	0.00	0.00	0.00	1,806.68	0.00	(1,806.68)	(1,806.68)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,721.83	0.00	(2,721.83)	(2,721.83)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
Subtotal: Non-Travel Support	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
***Total Expenditures	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
***Total Revenue	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU92 - Town of Newmarket

Status: Active
 FMGR: Carstens, Joel B
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	143.35	0.00	(143.35)	(143.35)
61SNWS College Work Study	0.00	0.00	0.00	3,588.14	0.00	(3,588.14)	(3,588.14)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
***Total Expenditures	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
***Total Revenue	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU94 - Audubon Society of New Hampshire

Status: Active
 Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total Expenditures	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total Revenue	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU95 - Seacoast Family YMCA

Status: Active
 Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
61SNWS College Work Study	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
***Total Expenditures	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
***Total Revenue	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU96 - Mill Pond Center for the Arts

Status: Active
 Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	308.01	0.00	(308.01)	(308.01)
61SNWS College Work Study	0.00	0.00	0.00	2,280.35	0.00	(2,280.35)	(2,280.35)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
***Total Expenditures	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
***Total Revenue	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU98 - Town of Northwood

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,169.43	0.00	(1,169.43)	(1,169.43)
61SNWS College Work Study	0.00	0.00	0.00	750.01	0.00	(750.01)	(750.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
***Total Expenditures	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
***Total Revenue	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU99 - New Hampshire Veterans Home

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61SNWS College Work Study	0.00	0.00	0.00	2,539.00	0.00	(2,539.00)	(2,539.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
***Total Expenditures	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
***Total Revenue	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW02 - The MATCH School

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total Expenditures	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total Revenue	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW03 - Rochester Child Care Center

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
61SNWS College Work Study	0.00	0.00	0.00	3,201.64	0.00	(3,201.64)	(3,201.64)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
***Total Expenditures	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
***Total Revenue	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW04 - FIRST

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
***Total Expenditures	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
***Total Revenue	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW05 - Boys & Girls Club of Greater Nashua

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
***Total Expenditures	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
***Total Revenue	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW07 - Northfield Mount Hermon Upward Boun

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
***Total Expenditures	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
***Total Revenue	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW08 - Newmarket Housing Authority

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
***Total Expenditures	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
***Total Revenue	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW09 - McGregor Memorial Ambulance

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,409.84	0.00	(2,409.84)	(2,409.84)
61SNWS College Work Study	0.00	0.00	0.00	36,936.84	0.00	(36,936.84)	(36,936.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	39,346.68	0.00	(39,346.68)	(39,346.68)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	39,346.68	0.00	(39,346.68)	(39,346.68)
***Total Expenditures	0.00	0.00	0.00	39,346.68	0.00	(39,346.68)	(39,346.68)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	39,346.68	0.00	(39,346.68)	(39,346.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	39,346.68	0.00	(39,346.68)	(39,346.68)
***Total Revenue	0.00	0.00	0.00	39,346.68	0.00	(39,346.68)	(39,346.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW10 - Greater Somersworth Chamger of Comm

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
***Total Expenditures	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
***Total Revenue	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW11 - Region 10 Community Support Services

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
***Total Expenditures	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
***Total Revenue	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW12 - Manchester School District 21st CCL

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	764.00	0.00	(764.00)	(764.00)
61SNWS College Work Study	0.00	0.00	0.00	28,675.56	0.00	(28,675.56)	(28,675.56)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
**Total Direct Cost Expenditures	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
***Total Expenditures	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
***Total Revenue	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW13 - The Salvation Army Concord NH

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
***Total Expenditures	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
***Total Revenue	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW14 - Social Sec Admin Haverhill MA

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
***Total Expenditures	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
***Total Revenue	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW15 - Rochester Youth Safe Haven

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	98.25	0.00	(98.25)	(98.25)
61SNWS College Work Study	0.00	0.00	0.00	13,757.69	0.00	(13,757.69)	(13,757.69)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
***Total Expenditures	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
***Total Revenue	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNWS College Work Study	0.00	0.00	0.00	2,345.00	0.00	(2,345.00)	(2,345.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,945.00	0.00	(2,945.00)	(2,945.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,945.00	0.00	(2,945.00)	(2,945.00)
***Total Expenditures	0.00	0.00	0.00	2,945.00	0.00	(2,945.00)	(2,945.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
***Total Revenue	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
***Total Expenditures	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW19 - Seacoast Charter School

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,448.01	0.00	(3,448.01)	(3,448.01)
61SNWS College Work Study	0.00	0.00	0.00	11,426.09	0.00	(11,426.09)	(11,426.09)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
***Total Expenditures	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
***Total Revenue	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW20 - Berwick Academy

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	5,310.47	0.00	(5,310.47)	(5,310.47)
61SNWS College Work Study	0.00	0.00	0.00	13,769.41	0.00	(13,769.41)	(13,769.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
***Total Expenditures	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
***Total Revenue	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW22 - New Hampshire Public Broadcasting

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,593.30	0.00	(1,593.30)	(1,593.30)
61SNWS College Work Study	0.00	0.00	0.00	40,063.16	0.00	(40,063.16)	(40,063.16)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	41,656.46	0.00	(41,656.46)	(41,656.46)
**Total Direct Cost Expenditures	0.00	0.00	0.00	41,656.46	0.00	(41,656.46)	(41,656.46)
***Total Expenditures	0.00	0.00	0.00	41,656.46	0.00	(41,656.46)	(41,656.46)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	41,136.46	0.00	(41,136.46)	(41,136.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41,136.46	0.00	(41,136.46)	(41,136.46)
***Total Revenue	0.00	0.00	0.00	41,136.46	0.00	(41,136.46)	(41,136.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW23 - Dover Adult Learning Center

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
***Total Expenditures	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
***Total Revenue	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW24 - YWCA of Manchester

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
61SNWS College Work Study	0.00	0.00	0.00	1,382.40	0.00	(1,382.40)	(1,382.40)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
***Total Expenditures	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
***Total Revenue	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW25 - La Napoule Art Foundation

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
**Total Direct Cost Expenditures	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
***Total Expenditures	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
***Total Revenue	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW26 - Child Health Services

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,046.25	0.00	(3,046.25)	(3,046.25)
61SNWS College Work Study	0.00	0.00	0.00	4,739.99	0.00	(4,739.99)	(4,739.99)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
***Total Expenditures	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
***Total Revenue	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW27 - Somersworth School District

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
61SNWS College Work Study	0.00	0.00	0.00	15,649.36	0.00	(15,649.36)	(15,649.36)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)
***Total Expenditures	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)
***Total Revenue	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW29 - Boat Camp, Inc.

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
***Total Expenditures	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
***Total Revenue	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW31 - Southern New Hampshire Services, In

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
***Total Expenditures	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
***Total Revenue	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW32 - Seacoast Local, Inc.

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
***Total Expenditures	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
***Total Revenue	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW34 - ORIS

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
***Total Expenditures	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
***Total Revenue	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW35 - Great Bay Stewards, Inc.

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
***Total Expenditures	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
***Total Revenue	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW36 - Friends in Action

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,254.01	0.00	(1,254.01)	(1,254.01)
61SNWS College Work Study	0.00	0.00	0.00	8,719.41	0.00	(8,719.41)	(8,719.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
***Total Expenditures	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
***Total Revenue	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW39 - Leading Age Maine & New Hampshire

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,212.28	0.00	(3,212.28)	(3,212.28)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,212.28	0.00	(3,212.28)	(3,212.28)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,212.28	0.00	(3,212.28)	(3,212.28)
***Total Expenditures	0.00	0.00	0.00	3,212.28	0.00	(3,212.28)	(3,212.28)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,212.28	0.00	(3,212.28)	(3,212.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,212.28	0.00	(3,212.28)	(3,212.28)
***Total Revenue	0.00	0.00	0.00	3,212.28	0.00	(3,212.28)	(3,212.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW42 - Hanover Chamber of Commerce

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
***Total Expenditures	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
***Total Revenue	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW43 - Freedom Cafe

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	114.16	0.00	(114.16)	(114.16)
61SNWS College Work Study	0.00	0.00	0.00	9,822.77	0.00	(9,822.77)	(9,822.77)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	9,936.93	0.00	(9,936.93)	(9,936.93)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,936.93	0.00	(9,936.93)	(9,936.93)
***Total Expenditures	0.00	0.00	0.00	9,936.93	0.00	(9,936.93)	(9,936.93)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	9,936.93	0.00	(9,936.93)	(9,936.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,936.93	0.00	(9,936.93)	(9,936.93)
***Total Revenue	0.00	0.00	0.00	9,936.93	0.00	(9,936.93)	(9,936.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 FMGR: Mitchell, Carol A
 Type:

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCONT - University Contingency

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C305 Bad Debt Write Off	0.00	0.00	0.00	799,455.65	0.00	(799,455.65)	(799,455.65)
Subtotal: Non-Travel Support	0.00	0.00	0.00	799,455.65	0.00	(799,455.65)	(799,455.65)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	799,455.65	0.00	(799,455.65)	(799,455.65)
**Total Direct Cost Expenditures	0.00	0.00	0.00	799,455.65	0.00	(799,455.65)	(799,455.65)
***Total Expenditures	0.00	0.00	0.00	799,455.65	0.00	(799,455.65)	(799,455.65)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	763,111.03	0.00	(763,111.03)	(763,111.03)
*Total: 5Z - Transfers In	0.00	0.00	0.00	763,111.03	0.00	(763,111.03)	(763,111.03)
***Total Revenue	0.00	0.00	0.00	763,111.03	0.00	(763,111.03)	(763,111.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUIINST - UNH Institutional

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 FMGR: Mitchell, Carol A
 Type:

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUIOTH - Other Institutional Activities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,672.46	0.00	(28,672.46)	(28,672.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,672.46	0.00	(28,672.46)	(28,672.46)
530000 Federal Programs	0.00	0.00	0.00	789.85	0.00	(789.85)	(789.85)
530100 NH State Programs	0.00	0.00	0.00	6,636.31	0.00	(6,636.31)	(6,636.31)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,746.69	0.00	(11,746.69)	(11,746.69)
***Total Revenue	0.00	0.00	0.00	40,419.15	0.00	(40,419.15)	(40,419.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 FMGR: Mitchell, Carol A
 Type:

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUXAL2 - Functional Alloc - Research

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	(51,460.53)	0.00	51,460.53	51,460.53
Subtotal: Non-Travel Support	0.00	0.00	0.00	(51,460.53)	0.00	51,460.53	51,460.53
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(51,460.53)	0.00	51,460.53	51,460.53
**Total Direct Cost Expenditures	0.00	0.00	0.00	(51,460.53)	0.00	51,460.53	51,460.53
***Total Expenditures	0.00	0.00	0.00	(51,460.53)	0.00	51,460.53	51,460.53

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(38,570.00)	(38,570.00)	0.00	0.00	0.00	(38,570.00)	(38,570.00)
*Total: 61 - Salaries and Wages	(38,570.00)	(38,570.00)	0.00	0.00	0.00	(38,570.00)	(38,570.00)
65YF10 Full Fringe Benefit Distr Expe	(17,356.50)	(17,356.50)	0.00	0.00	0.00	(17,356.50)	(17,356.50)
*Total: 65 - Fringe Benefits	(17,356.50)	(17,356.50)	0.00	0.00	0.00	(17,356.50)	(17,356.50)
**Total Direct Cost Expenditures	(55,926.50)	(55,926.50)	0.00	0.00	0.00	(55,926.50)	(55,926.50)
***Total Expenditures	(55,926.50)	(55,926.50)	0.00	0.00	0.00	(55,926.50)	(55,926.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(278,417.14)	(278,417.14)	0.00	0.00	0.00	(278,417.14)	(278,417.14)
*Total: 61 - Salaries and Wages	(278,417.14)	(278,417.14)	0.00	0.00	0.00	(278,417.14)	(278,417.14)
65YF10 Full Fringe Benefit Distr Expe	(125,287.71)	(125,287.71)	0.00	0.00	0.00	(125,287.71)	(125,287.71)
*Total: 65 - Fringe Benefits	(125,287.71)	(125,287.71)	0.00	0.00	0.00	(125,287.71)	(125,287.71)
**Total Direct Cost Expenditures	(403,704.85)	(403,704.85)	0.00	0.00	0.00	(403,704.85)	(403,704.85)
***Total Expenditures	(403,704.85)	(403,704.85)	0.00	0.00	0.00	(403,704.85)	(403,704.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(50,130.00)	(50,130.00)	0.00	0.00	0.00	(50,130.00)	(50,130.00)
*Total: 61 - Salaries and Wages	(50,130.00)	(50,130.00)	0.00	0.00	0.00	(50,130.00)	(50,130.00)
65YF10 Full Fringe Benefit Distr Expe	(22,558.50)	(22,558.50)	0.00	0.00	0.00	(22,558.50)	(22,558.50)
*Total: 65 - Fringe Benefits	(22,558.50)	(22,558.50)	0.00	0.00	0.00	(22,558.50)	(22,558.50)
**Total Direct Cost Expenditures	(72,688.50)	(72,688.50)	0.00	0.00	0.00	(72,688.50)	(72,688.50)
***Total Expenditures	(72,688.50)	(72,688.50)	0.00	0.00	0.00	(72,688.50)	(72,688.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(16,851.18)	(16,851.18)	0.00	0.00	0.00	(16,851.18)	(16,851.18)
*Total: 61 - Salaries and Wages	(16,851.18)	(16,851.18)	0.00	0.00	0.00	(16,851.18)	(16,851.18)
65YF10 Full Fringe Benefit Distr Expe	(7,583.03)	(7,583.03)	0.00	0.00	0.00	(7,583.03)	(7,583.03)
*Total: 65 - Fringe Benefits	(7,583.03)	(7,583.03)	0.00	0.00	0.00	(7,583.03)	(7,583.03)
**Total Direct Cost Expenditures	(24,434.21)	(24,434.21)	0.00	0.00	0.00	(24,434.21)	(24,434.21)
***Total Expenditures	(24,434.21)	(24,434.21)	0.00	0.00	0.00	(24,434.21)	(24,434.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(2,247,413.63)	(2,247,413.63)	0.00	0.00	0.00	(2,247,413.63)	(2,247,413.63)
*Total: 61 - Salaries and Wages	(2,247,413.63)	(2,247,413.63)	0.00	0.00	0.00	(2,247,413.63)	(2,247,413.63)
65YF10 Full Fringe Benefit Distr Expe	(1,011,336.13)	(1,011,336.13)	0.00	0.00	0.00	(1,011,336.13)	(1,011,336.13)
*Total: 65 - Fringe Benefits	(1,011,336.13)	(1,011,336.13)	0.00	0.00	0.00	(1,011,336.13)	(1,011,336.13)
**Total Direct Cost Expenditures	(3,258,749.76)	(3,258,749.76)	0.00	0.00	0.00	(3,258,749.76)	(3,258,749.76)
***Total Expenditures	(3,258,749.76)	(3,258,749.76)	0.00	0.00	0.00	(3,258,749.76)	(3,258,749.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active
 FMGR: Carstens, Joel B
 Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCONT - University Contingency

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
***Total Expenditures	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Financial Aid Grant
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	5,406.00	0.00	(5,406.00)	(5,406.00)
61SNWS College Work Study	0.00	0.00	0.00	23,193.00	0.00	(23,193.00)	(23,193.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	23,161.00	0.00	(23,161.00)	(23,161.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	51,760.00	0.00	(51,760.00)	(51,760.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	540.60	0.00	(540.60)	(540.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	540.60	0.00	(540.60)	(540.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	52,300.60	0.00	(52,300.60)	(52,300.60)
***Total Expenditures	0.00	0.00	0.00	52,300.60	0.00	(52,300.60)	(52,300.60)
Revenue							
570300 Miscellaneous Sources	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)
*Total: 57 - Other Sources	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)
***Total Revenue	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Financial Aid Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
***Total Expenditures	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570300 Miscellaneous Sources	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)
*Total: 57 - Other Sources	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)
***Total Revenue	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 13ZG20 - 2019-2020 Governor's Scholarship Pr
 Fund: 13ZG20 - 2019-2020 Governor's Schol. Program

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/19 - 7/1/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	500.00	118,500.00	0.00	(118,500.00)	(118,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	500.00	118,500.00	0.00	(118,500.00)	(118,500.00)
**Total Direct Cost Expenditures	0.00	0.00	500.00	118,500.00	0.00	(118,500.00)	(118,500.00)
***Total Expenditures	0.00	0.00	500.00	118,500.00	0.00	(118,500.00)	(118,500.00)
Revenue							
530100 NH State Programs	0.00	0.00	500.00	118,500.00	0.00	(118,500.00)	(118,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	500.00	118,500.00	0.00	(118,500.00)	(118,500.00)
***Total Revenue	0.00	0.00	500.00	118,500.00	0.00	(118,500.00)	(118,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 13ZU16 - 2015-2016 UNIQUE Grant
 Fund: 13ZU16 - 2015-2016 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
***Total Expenditures	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
***Total Revenue	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 13ZU17 - 2016-2017 UNIQUE Grant
 Fund: 13ZU17 - 2016-2017 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720102	NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
***Total Expenditures		0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
***Total Revenue		0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 13ZU18 - 2017-2018 UNIQUE Grant
 Fund: 13ZU18 - 2017-2018 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
***Total Expenditures	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
***Total Revenue	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 13ZU19 - 2018-2019 UNIQUE Grant
 Fund: 13ZU19 - 2018-2019 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720102	NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
***Total Expenditures		0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
***Total Revenue		0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 13ZU20 - 2019-2020 UNIQUE Grant
 Fund: 13ZU20 - 2019-2020 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	497,250.00	0.00	(497,250.00)	(497,250.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	497,250.00	0.00	(497,250.00)	(497,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	497,250.00	0.00	(497,250.00)	(497,250.00)
***Total Expenditures	0.00	0.00	0.00	497,250.00	0.00	(497,250.00)	(497,250.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	497,250.00	0.00	(497,250.00)	(497,250.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	497,250.00	0.00	(497,250.00)	(497,250.00)
***Total Revenue	0.00	0.00	0.00	497,250.00	0.00	(497,250.00)	(497,250.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 14GFVB - 2015-2016 Vermont State Grant
 Fund: 14GFVB - 2015-2016 Vermont State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
***Total Expenditures	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
***Total Revenue	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 14GFVC - 2016-2017 Vermont State Grant
 Fund: 14GFVC - 2016-2017 Vermont State Grant

Status: Active
 FMGR: Carstens, Joel B
 Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
***Total Expenditures	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
***Total Revenue	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 14GFVD - 2017-2018 Vermont State Grant
 Fund: 14GFVD - 2017-2018 Vermont State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/17

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	195,050.00	0.00	(195,050.00)	(195,050.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	195,050.00	0.00	(195,050.00)	(195,050.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	195,050.00	0.00	(195,050.00)	(195,050.00)
***Total Expenditures	0.00	0.00	0.00	195,050.00	0.00	(195,050.00)	(195,050.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	195,550.00	0.00	(195,550.00)	(195,550.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	195,550.00	0.00	(195,550.00)	(195,550.00)
***Total Revenue	0.00	0.00	0.00	195,550.00	0.00	(195,550.00)	(195,550.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 14GFVF - 2019-2020 Vermont State Grant
 Fund: 14GFVF - 2019-2020 Vermont State Grant

Status: Active
 Type: Financial Aid Grant
 FMGR: Carstens, Joel B

PI Name: Carstens, Joel B
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

CFDA #: NONE

Fund Information
 Effective Date: 06/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	1,000.00	79,125.00	0.00	(79,125.00)	(79,125.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	1,000.00	79,125.00	0.00	(79,125.00)	(79,125.00)
**Total Direct Cost Expenditures	0.00	0.00	1,000.00	79,125.00	0.00	(79,125.00)	(79,125.00)
***Total Expenditures	0.00	0.00	1,000.00	79,125.00	0.00	(79,125.00)	(79,125.00)
Revenue							
530110 Other State Government	0.00	0.00	1,000.00	79,125.00	0.00	(79,125.00)	(79,125.00)
*Total: 53 - Sponsored Programs	0.00	0.00	1,000.00	79,125.00	0.00	(79,125.00)	(79,125.00)
***Total Revenue	0.00	0.00	1,000.00	79,125.00	0.00	(79,125.00)	(79,125.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 184FPB - 2015-2016 Federal Pell Grant
 Fund: 184FPB - 2015-2016 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
***Total Expenditures	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(0.50)	0.00	0.50	0.50
530005 Federal Pell grants	0.00	0.00	0.00	12,826,608.70	0.00	(12,826,608.70)	(12,826,608.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
***Total Revenue	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 184FPC - 2016-2017 Federal Pell Grant
 Fund: 184FPC - 2016-2017 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
***Total Expenditures	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
***Total Revenue	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 184FPD - 2017-2018 Federal Pell Grant
 Fund: 184FPD - 2017-2018 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	13,629,251.69	0.00	(13,629,251.69)	(13,629,251.69)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	13,629,251.69	0.00	(13,629,251.69)	(13,629,251.69)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,629,251.69	0.00	(13,629,251.69)	(13,629,251.69)
***Total Expenditures	0.00	0.00	0.00	13,629,251.69	0.00	(13,629,251.69)	(13,629,251.69)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	13,629,251.69	0.00	(13,629,251.69)	(13,629,251.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,629,251.69	0.00	(13,629,251.69)	(13,629,251.69)
***Total Revenue	0.00	0.00	0.00	13,629,251.69	0.00	(13,629,251.69)	(13,629,251.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 184FPE - 2018-2019 Federal Pell Grant
 Fund: 184FPE - 2018-2019 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	13,802,552.61	0.00	(13,802,552.61)	(13,802,552.61)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	13,802,552.61	0.00	(13,802,552.61)	(13,802,552.61)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,802,552.61	0.00	(13,802,552.61)	(13,802,552.61)
***Total Expenditures	0.00	0.00	0.00	13,802,552.61	0.00	(13,802,552.61)	(13,802,552.61)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	13,802,552.61	0.00	(13,802,552.61)	(13,802,552.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,802,552.61	0.00	(13,802,552.61)	(13,802,552.61)
***Total Revenue	0.00	0.00	0.00	13,802,552.61	0.00	(13,802,552.61)	(13,802,552.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 184FPF - 2019-2020 Federal Pell Grant
 Fund: 184FPF - 2019-2020 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 04/10/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	(1,525.38)	12,670,985.05	0.00	(12,670,985.05)	(12,670,985.05)
*Total: 72 - Student and/or Participant Support	0.00	0.00	(1,525.38)	12,670,985.05	0.00	(12,670,985.05)	(12,670,985.05)
**Total Direct Cost Expenditures	0.00	0.00	(1,525.38)	12,670,985.05	0.00	(12,670,985.05)	(12,670,985.05)
***Total Expenditures	0.00	0.00	(1,525.38)	12,670,985.05	0.00	(12,670,985.05)	(12,670,985.05)
Revenue							
530005 Federal Pell grants	0.00	0.00	(1,525.38)	12,670,985.05	0.00	(12,670,985.05)	(12,670,985.05)
*Total: 53 - Sponsored Programs	0.00	0.00	(1,525.38)	12,670,985.05	0.00	(12,670,985.05)	(12,670,985.05)
***Total Revenue	0.00	0.00	(1,525.38)	12,670,985.05	0.00	(12,670,985.05)	(12,670,985.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 184FSB - 2015-2016 Federal SEOG
 Fund: 184FSB - 2015-2016 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	281.00	0.00	(281.00)	(281.00)
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,578.00	0.00	(2,608,578.00)	(2,608,578.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,251,946.00	0.00	(1,251,946.00)	(1,251,946.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 184FSC - 2016-2017 Federal SEOG
 Fund: 184FSC - 2016-2017 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 184FSD - 2017-2018 Federal SEOG
 Fund: 184FSD - 2017-2018 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 184FSE - 2018-2019 Federal SEOG
 Fund: 184FSE - 2018-2019 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 184FSF - 2019-2020 Federal SEOG
 Fund: 184FSF - 2019-2020 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	(750.00)	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	(750.00)	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	(750.00)	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	(750.00)	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FCB - 2015-2016 FWS Community Dev.

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,316.75	0.00	(9,316.75)	(9,316.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	9,316.75	0.00	(9,316.75)	(9,316.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,485.72	0.00	(3,485.72)	(3,485.72)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	3,485.72	0.00	(3,485.72)	(3,485.72)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
***Total Expenditures	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
***Total Revenue	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FJB - 2015-2016 FWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	15,575.69	0.00	(15,575.69)	(15,575.69)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	15,575.69	0.00	(15,575.69)	(15,575.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,827.38	0.00	(5,827.38)	(5,827.38)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,827.38	0.00	(5,827.38)	(5,827.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)
***Total Expenditures	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)
***Total Revenue	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	21.34	0.00	(21.34)	(21.34)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	27,000.00	0.00	1,385,002.62	0.00	(1,385,002.62)	(1,358,002.62)
*Total: 61 - Salaries and Wages	0.00	27,000.00	0.00	1,385,023.96	0.00	(1,385,023.96)	(1,358,023.96)
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	121,161.00	0.00	(121,161.00)	(121,161.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	121,161.00	0.00	(121,161.00)	(121,161.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	121,161.00	0.00	(121,161.00)	(121,161.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	0.00	27,000.00	0.00	2,272,331.96	0.00	(2,272,331.96)	(2,245,331.96)
***Total Expenditures	0.00	27,000.00	0.00	2,272,331.96	0.00	(2,272,331.96)	(2,245,331.96)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,154,787.46	0.00	(2,154,787.46)	(2,154,787.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,154,787.46	0.00	(2,154,787.46)	(2,154,787.46)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	117,638.00	0.00	(117,638.00)	(117,638.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	117,638.00	0.00	(117,638.00)	(117,638.00)
***Total Revenue	0.00	0.00	0.00	2,272,425.46	0.00	(2,272,425.46)	(2,272,425.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 184FWC - 2016-2017 Fedeval Work Study
 Fund: 184FCC - 2016-2017 CWS Community Service

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,550.12	0.00	(9,550.12)	(9,550.12)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	9,550.12	0.00	(9,550.12)	(9,550.12)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,810.56	0.00	(3,810.56)	(3,810.56)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	3,810.56	0.00	(3,810.56)	(3,810.56)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)
***Total Expenditures	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)
***Total Revenue	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 184FWC - 2016-2017 Fedeval Work Study
 Fund: 184FJC - 2016-2017 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	14,589.91	0.00	(14,589.91)	(14,589.91)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	14,589.91	0.00	(14,589.91)	(14,589.91)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,821.37	0.00	(5,821.37)	(5,821.37)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,821.37	0.00	(5,821.37)	(5,821.37)
**Total Direct Cost Expenditures	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)
***Total Expenditures	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)
***Total Revenue	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)

Grant: 184FWC - 2016-2017 Federal Work Study
 Fund: 184FWC - 2016-2017 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	236.57	0.00	(236.57)	(236.57)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,266,131.57	0.00	(1,266,131.57)	(1,266,131.57)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,266,368.14	0.00	(1,266,368.14)	(1,266,368.14)
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	312,915.00	0.00	(312,915.00)	(312,915.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	312,915.00	0.00	(312,915.00)	(312,915.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	312,915.00	0.00	(312,915.00)	(312,915.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,345,430.14	0.00	(2,345,430.14)	(2,345,430.14)
***Total Expenditures	0.00	0.00	0.00	2,345,430.14	0.00	(2,345,430.14)	(2,345,430.14)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,155,221.03	0.00	(2,155,221.03)	(2,155,221.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,155,221.03	0.00	(2,155,221.03)	(2,155,221.03)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue	0.00	0.00	0.00	2,374,120.03	0.00	(2,374,120.03)	(2,374,120.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FCD - 2017-2018 FWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	17,164.27	0.00	(17,164.27)	(17,164.27)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	17,164.27	0.00	(17,164.27)	(17,164.27)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,191.77	0.00	(7,191.77)	(7,191.77)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	7,191.77	0.00	(7,191.77)	(7,191.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)
***Total Expenditures	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)
***Total Revenue	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FJD - 2017 FWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	17,164.19	0.00	(17,164.19)	(17,164.19)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	17,164.19	0.00	(17,164.19)	(17,164.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,191.77	0.00	(7,191.77)	(7,191.77)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	7,191.77	0.00	(7,191.77)	(7,191.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)
***Total Expenditures	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)
***Total Revenue	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FWD - 2017-2018 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	178.02	0.00	(178.02)	(178.02)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,484,433.02	0.00	(1,484,433.02)	(1,484,433.02)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,484,611.04	0.00	(1,484,611.04)	(1,484,611.04)
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	354,816.00	0.00	(354,816.00)	(354,816.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	354,816.00	0.00	(354,816.00)	(354,816.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	354,816.00	0.00	(354,816.00)	(354,816.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	566,772.00	0.00	(566,772.00)	(566,772.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	566,772.00	0.00	(566,772.00)	(566,772.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,406,199.04	0.00	(2,406,199.04)	(2,406,199.04)
***Total Expenditures	0.00	0.00	0.00	2,406,199.04	0.00	(2,406,199.04)	(2,406,199.04)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,187,480.00	0.00	(2,187,480.00)	(2,187,480.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,187,480.00	0.00	(2,187,480.00)	(2,187,480.00)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue	0.00	0.00	0.00	2,406,379.00	0.00	(2,406,379.00)	(2,406,379.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 184FWE - 2018-2019 Federal Work Study
 Fund: 184FCE - 2018-2019 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 02/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,538.75	0.00	(7,538.75)	(7,538.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,538.75	0.00	(7,538.75)	(7,538.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,188.86	0.00	(3,188.86)	(3,188.86)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	3,188.86	0.00	(3,188.86)	(3,188.86)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,727.61	0.00	(10,727.61)	(10,727.61)
***Total Expenditures	0.00	0.00	0.00	10,727.61	0.00	(10,727.61)	(10,727.61)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,727.61	0.00	(10,727.61)	(10,727.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,727.61	0.00	(10,727.61)	(10,727.61)
***Total Revenue	0.00	0.00	0.00	10,727.61	0.00	(10,727.61)	(10,727.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 184FWE - 2018-2019 Federal Work Study
 Fund: 184FJE - 2018-2019 FWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,538.82	0.00	(7,538.82)	(7,538.82)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,538.82	0.00	(7,538.82)	(7,538.82)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,188.86	0.00	(3,188.86)	(3,188.86)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	3,188.86	0.00	(3,188.86)	(3,188.86)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,727.68	0.00	(10,727.68)	(10,727.68)
***Total Expenditures	0.00	0.00	0.00	10,727.68	0.00	(10,727.68)	(10,727.68)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,727.68	0.00	(10,727.68)	(10,727.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,727.68	0.00	(10,727.68)	(10,727.68)
***Total Revenue	0.00	0.00	0.00	10,727.68	0.00	(10,727.68)	(10,727.68)

Grant: 184FWE - 2018-2019 Federal Work Study
 Fund: 184FWE - 2018-2019 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 03/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	3.40	0.00	(3.40)	(3.40)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,433,781.07	0.00	(1,433,781.07)	(1,433,781.07)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,433,784.47	0.00	(1,433,784.47)	(1,433,784.47)
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	205,800.00	0.00	(205,800.00)	(205,800.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	205,800.00	0.00	(205,800.00)	(205,800.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	205,800.00	0.00	(205,800.00)	(205,800.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,186,832.47	0.00	(2,186,832.47)	(2,186,832.47)
***Total Expenditures	0.00	0.00	0.00	2,186,832.47	0.00	(2,186,832.47)	(2,186,832.47)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,167,537.71	0.00	(2,167,537.71)	(2,167,537.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,167,537.71	0.00	(2,167,537.71)	(2,167,537.71)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	19,524.00	0.00	(19,524.00)	(19,524.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	19,524.00	0.00	(19,524.00)	(19,524.00)
***Total Revenue	0.00	0.00	0.00	2,187,061.71	0.00	(2,187,061.71)	(2,187,061.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 184FWF - 2019-2020 Federal Work Study
 Fund: 184FCF - 2019-2020 FWS Community Dev.

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
61CPHX Part Time Hourly	0.00	0.00	3,249.00	23,966.13	0.00	(23,966.13)	(23,966.13)
*Total: 61 - Salaries and Wages	0.00	0.00	3,249.00	23,975.63	0.00	(23,975.63)	(23,975.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	259.92	1,917.29	0.00	(1,917.29)	(1,917.29)
*Total: 65 - Fringe Benefits	0.00	0.00	259.92	1,918.05	0.00	(1,918.05)	(1,918.05)
**Total Direct Cost Expenditures	0.00	0.00	3,508.92	25,893.68	0.00	(25,893.68)	(25,893.68)
***Total Expenditures	0.00	0.00	3,508.92	25,893.68	0.00	(25,893.68)	(25,893.68)
Revenue							
530000 Federal Programs	0.00	0.00	2,318.76	24,703.52	0.00	(24,703.52)	(24,703.52)
*Total: 53 - Sponsored Programs	0.00	0.00	2,318.76	24,703.52	0.00	(24,703.52)	(24,703.52)
***Total Revenue	0.00	0.00	2,318.76	24,703.52	0.00	(24,703.52)	(24,703.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 184FWF - 2019-2020 Federal Work Study
 Fund: 184FJF - 2019-2020 FWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
61CPHX Part Time Hourly	0.00	0.00	3,249.00	23,966.12	0.00	(23,966.12)	(23,966.12)
*Total: 61 - Salaries and Wages	0.00	0.00	3,249.00	23,975.62	0.00	(23,975.62)	(23,975.62)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	259.92	1,917.29	0.00	(1,917.29)	(1,917.29)
*Total: 65 - Fringe Benefits	0.00	0.00	259.92	1,918.05	0.00	(1,918.05)	(1,918.05)
**Total Direct Cost Expenditures	0.00	0.00	3,508.92	25,893.67	0.00	(25,893.67)	(25,893.67)
***Total Expenditures	0.00	0.00	3,508.92	25,893.67	0.00	(25,893.67)	(25,893.67)
Revenue							
530000 Federal Programs	0.00	0.00	2,318.76	24,703.51	0.00	(24,703.51)	(24,703.51)
*Total: 53 - Sponsored Programs	0.00	0.00	2,318.76	24,703.51	0.00	(24,703.51)	(24,703.51)
***Total Revenue	0.00	0.00	2,318.76	24,703.51	0.00	(24,703.51)	(24,703.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 184FWF - 2019-2020 Federal Work Study
 Fund: 184FWF - 2019-2020 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.01	76,486.38	1,539,359.42	0.00	(1,539,359.42)	(1,539,359.41)
*Total: 61 - Salaries and Wages	0.00	0.01	76,486.38	1,539,359.42	0.00	(1,539,359.42)	(1,539,359.41)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	0.00	0.01	76,486.38	2,086,607.42	0.00	(2,086,607.42)	(2,086,607.41)
***Total Expenditures	0.00	0.01	76,486.38	2,086,607.42	0.00	(2,086,607.42)	(2,086,607.41)
Revenue							
530000 Federal Programs	0.00	0.00	40,494.60	2,050,846.08	0.00	(2,050,846.08)	(2,050,846.08)
*Total: 53 - Sponsored Programs	0.00	0.00	40,494.60	2,050,846.08	0.00	(2,050,846.08)	(2,050,846.08)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	40,494.60	2,050,846.08	0.00	(2,050,846.08)	(2,050,846.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 184FWG - 2020-2021 Federal Work Study
 Fund: 184FWG - 2020-2021 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
 Effective Date: 05/12/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	583.75	583.75	0.00	(583.75)	(583.75)
*Total: 61 - Salaries and Wages	0.00	0.00	583.75	583.75	0.00	(583.75)	(583.75)
**Total Direct Cost Expenditures	0.00	0.00	583.75	583.75	0.00	(583.75)	(583.75)
***Total Expenditures	0.00	0.00	583.75	583.75	0.00	(583.75)	(583.75)

Grant: 110326 - NH Invasives Academy
 Fund: 110326 - NH Invasives Academy

Status: Active
 FMGR: Clyde, Malin E

Type: Grant

PI Name:	Clyde, Malin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	09/08/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	17DG11420004240	CFDA #:	10.664	Term Date:		IDC Rate Code:	UINSOF 26.00	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UXNTMC - PI Malin Clyde

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	2,377.48	43,076.21	0.00	(43,076.21)	(43,076.21)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	87,481.00	87,481.00	0.00	0.00	0.00	87,481.00	87,481.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,760.00	0.00	(2,760.00)	(2,760.00)
*Total: 61 - Salaries and Wages		87,481.00	87,481.00	2,377.48	45,836.21	0.00	41,644.79	41,644.79
65YF10	Full Fringe Benefit Distr Expe	34,905.00	34,905.00	1,069.89	18,783.32	0.00	16,121.68	16,121.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	215.28	0.00	(215.28)	(215.28)
*Total: 65 - Fringe Benefits		34,905.00	34,905.00	1,069.89	18,998.60	0.00	15,906.40	15,906.40
710	Travel	8,557.00	8,479.22	0.00	0.00	0.00	8,557.00	8,479.22
710000	In-State Travel	0.00	77.78	0.00	77.78	0.00	(77.78)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	766.43	0.00	(766.43)	(766.43)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	435.87	0.00	(435.87)	(435.87)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	177.98	0.00	(177.98)	(177.98)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	130.76	0.00	(130.76)	(130.76)
Subtotal: Travel		8,557.00	8,557.00	0.00	1,588.82	0.00	6,968.18	6,968.18
7112	Research Supplies	15,900.00	15,900.00	0.00	0.00	0.00	15,900.00	15,900.00
711200	Research Supplies	0.00	0.00	0.00	9,775.17	0.00	(9,775.17)	(9,775.17)
716100	Rentals & Leases-General	0.00	0.00	0.00	148.21	0.00	(148.21)	(148.21)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,200.00	5,200.00	0.00	2,000.02	0.00	3,199.98	3,199.98
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	626.75	0.00	(626.75)	(626.75)
Subtotal: Non-Travel Support		21,100.00	21,100.00	0.00	12,550.15	0.00	8,549.85	8,549.85
*Total: 71 - Support (Travel & Non-Travel)		29,657.00	29,657.00	0.00	14,138.97	0.00	15,518.03	15,518.03
722200	Participant Support	10,800.00	10,800.00	0.00	9,293.70	0.00	1,506.30	1,506.30
*Total: 72 - Student and/or Participant Support		10,800.00	10,800.00	0.00	9,293.70	0.00	1,506.30	1,506.30
**Total Direct Cost Expenditures		162,843.00	162,843.00	3,447.37	88,267.48	0.00	74,575.52	74,575.52
760300	F&A Expenditures	39,531.00	39,531.00	915.02	20,551.89	0.00	18,979.11	18,979.11
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	72.00	72.00	0.00	(72.00)	(72.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110326 - NH Invasives Academy
 Fund: 110326 - NH Invasives Academy

Status: Active
 Type: Grant
 FMGR: Clyde, Malin E

PI Name: Clyde, Malin E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17DG11420004240 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/1/17 - 8/31/21

Fund Information
 Effective Date: 09/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UINSOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	39,531.00	39,531.00	987.02	20,623.89	0.00	18,907.11	18,907.11
**Total Indirect Cost Expenditures	39,531.00	39,531.00	987.02	20,623.89	0.00	18,907.11	18,907.11
***Total Expenditures	202,374.00	202,374.00	4,434.39	108,891.37	0.00	93,482.63	93,482.63
Revenue							
530000 Federal Programs	0.00	0.00	4,434.39	108,891.37	0.00	(108,891.37)	(108,891.37)
*Total: 53 - Sponsored Programs	0.00	0.00	4,434.39	108,891.37	0.00	(108,891.37)	(108,891.37)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	4,434.39	108,891.37	0.00	(108,891.37)	(108,891.37)

Grant: 110326 - NH Invasives Academy
 Fund: 15CC14 - NH Invasives Academy CS

Status: Active
 FMGR: Clyde, Malin E

Type: Grant

PI Name: Clyde, Malin E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17DG11420004240 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/1/17 - 8/31/21

Fund Information
 Effective Date: 03/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UINSOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	88,072.00	88,072.00	0.00	0.00	0.00	88,072.00	88,072.00
616F10 Extension Educator	0.00	0.00	720.06	6,122.26	0.00	(6,122.26)	(6,122.26)
*Total: 61 - Salaries and Wages	88,072.00	88,072.00	720.06	6,122.26	0.00	81,949.74	81,949.74
65YF10 Full Fringe Benefit Distr Expe	35,141.00	35,141.00	324.03	2,755.27	0.00	32,385.73	32,385.73
*Total: 65 - Fringe Benefits	35,141.00	35,141.00	324.03	2,755.27	0.00	32,385.73	32,385.73
**Total Direct Cost Expenditures	123,213.00	123,213.00	1,044.09	8,877.53	0.00	114,335.47	114,335.47
760300 F&A Expenditures	32,035.00	32,035.00	271.47	2,308.22	0.00	29,726.78	29,726.78
*Total: 76 - F&A and Internal Allocations	32,035.00	32,035.00	271.47	2,308.22	0.00	29,726.78	29,726.78
**Total Indirect Cost Expenditures	32,035.00	32,035.00	271.47	2,308.22	0.00	29,726.78	29,726.78
***Total Expenditures	155,248.00	155,248.00	1,315.56	11,185.75	0.00	144,062.25	144,062.25
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,947.05	0.00	(8,947.05)	(8,947.05)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	180.98	2,217.73	0.00	(2,217.73)	(2,217.73)
*Total: 5Z - Transfers In	0.00	0.00	180.98	11,164.78	0.00	(11,164.78)	(11,164.78)
***Total Revenue	0.00	0.00	180.98	11,164.78	0.00	(11,164.78)	(11,164.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110326 - NH Invasives Academy
 Fund: 15P229 - NH Invasives Academy Prog Inc

Status: Active
 Type: Grant
 FMGR: Clyde, Malin E

PI Name: Clyde, Malin E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17DG11420004240 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/1/17 - 8/31/21

Fund Information
 Effective Date: 02/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UINSOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	4,127.00	3,972.22	0.00	0.00	0.00	4,127.00	3,972.22
711200 Research Supplies	0.00	0.00	0.00	1,341.36	0.00	(1,341.36)	(1,341.36)
716100 Rentals & Leases-General	0.00	0.00	0.00	626.75	0.00	(626.75)	(626.75)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	51.31	0.00	(51.31)	(51.31)
717200 Other Professional Services-General	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	1,102.08	0.00	(1,102.08)	(1,102.08)
Subtotal: Non-Travel Support	4,127.00	3,972.22	0.00	3,971.50	0.00	155.50	0.72
*Total: 71 - Support (Travel & Non-Travel)	4,127.00	3,972.22	0.00	3,971.50	0.00	155.50	0.72
**Total Direct Cost Expenditures	4,127.00	3,972.22	0.00	3,971.50	0.00	155.50	0.72
760300 F&A Expenditures	1,073.00	1,032.78	0.00	1,032.59	0.00	40.41	0.19
*Total: 76 - F&A and Internal Allocations	1,073.00	1,032.78	0.00	1,032.59	0.00	40.41	0.19
**Total Indirect Cost Expenditures	1,073.00	1,032.78	0.00	1,032.59	0.00	40.41	0.19
***Total Expenditures	5,200.00	5,005.00	0.00	5,004.09	0.00	195.91	0.91
Revenue							
531300 Program Income-General	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)
***Total Revenue	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)

Grant: 110329 - USDA Pest Management 17-20
 Fund: 110329 - USDA Pest Management 17-20

Status: Active Type: Grant
 FMGR: Wallingford, Anna K

PI Name:	Wallingford, Anna K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Department of Agriculture	Effective Date:	11/27/201	Approved For Preaward	NO
Sponsor ID:	20177000627187 CFDA #: 10.329	Term Date:		Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/20	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	YES

Org: UXFDAE - PI Alan Eaton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,532.74	0.00	(5,532.74)	(5,532.74)
615NZ0 PAT Unallocated Budget (Bud Only)	85,185.00	85,185.00	0.00	0.00	0.00	85,185.00	85,185.00
616F10 Extension Educator	0.00	0.00	10,813.50	203,541.12	0.00	(203,541.12)	(203,541.12)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	180,731.00	180,731.00	0.00	0.00	0.00	180,731.00	180,731.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	137.33	0.00	(137.33)	(137.33)
617F10 Operating Staff	0.00	0.00	665.28	11,428.28	0.00	(11,428.28)	(11,428.28)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,521.00	6,521.00	0.00	0.00	0.00	6,521.00	6,521.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	22,664.00	0.00	(22,664.00)	(22,664.00)
61SNSH Student Labor	0.00	0.00	1,965.00	2,962.50	0.00	(2,962.50)	(2,962.50)
61SNWS College Work Study	0.00	0.00	0.00	694.50	0.00	(694.50)	(694.50)
61SNZ0 Student Labor Unallocated(Bud Only)	13,764.00	13,764.00	0.00	0.00	0.00	13,764.00	13,764.00
*Total: 61 - Salaries and Wages	286,201.00	286,201.00	13,443.78	246,999.10	0.00	39,201.90	39,201.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.08	0.00	(14.08)	(14.08)
65YF10 Full Fringe Benefit Distr Expe	120,295.00	120,295.00	5,165.46	95,437.87	0.00	24,857.13	24,857.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,854.14	0.00	(1,854.14)	(1,854.14)
*Total: 65 - Fringe Benefits	120,295.00	120,295.00	5,165.46	97,306.09	0.00	22,988.91	22,988.91
710 Travel	12,792.00	10,982.99	0.00	0.00	0.00	12,792.00	10,982.99
710000 In-State Travel	0.00	1,386.80	0.00	1,386.80	0.00	(1,386.80)	0.00
710100 Out-of-State Travel	0.00	422.21	0.00	422.21	0.00	(422.21)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	4,422.72	0.00	(4,422.72)	(4,422.72)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,098.37	0.00	(2,098.37)	(2,098.37)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	269.52	0.00	(269.52)	(269.52)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	715.95	0.00	(715.95)	(715.95)
Subtotal: Travel	12,792.00	12,792.00	0.00	11,385.57	0.00	1,406.43	1,406.43
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	10,645.00	10,645.00	0.00	0.00	0.00	10,645.00	10,645.00
711200 Research Supplies	0.00	0.00	0.00	2,154.77	0.00	(2,154.77)	(2,154.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110329 - USDA Pest Management 17-20
 Fund: 110329 - USDA Pest Management 17-20

Status: Active
 Type: Grant
 FMGR: Wallingford, Anna K

PI Name: Wallingford, Anna K
 Sponsor: US Department of Agriculture
 Sponsor ID: 20177000627187 CFDA #: 10.329
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/17 - 8/31/20

Fund Information
 Effective Date: 11/27/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXFDAE - PI Alan Eaton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	778.60	0.00	(778.60)	(778.60)
714000 Postage-General	0.00	0.00	0.00	10.06	0.00	(10.06)	(10.06)
716100 Rentals & Leases-General	0.00	0.00	0.00	191.70	0.00	(191.70)	(191.70)
717200 Other Professional Services-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	57.47	0.00	(57.47)	(57.47)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	299.57	0.00	(299.57)	(299.57)
Subtotal: Non-Travel Support	10,645.00	10,645.00	0.00	5,192.17	0.00	5,452.83	5,452.83
*Total: 71 - Support (Travel & Non-Travel)	23,437.00	23,437.00	0.00	16,577.74	0.00	6,859.26	6,859.26
**Total Direct Cost Expenditures	429,933.00	429,933.00	18,609.24	360,882.93	0.00	69,050.07	69,050.07
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
***Total Expenditures	429,933.00	429,933.00	18,609.24	360,979.93	0.00	68,953.07	68,953.07
Revenue							
530000 Federal Programs	0.00	0.00	18,609.24	360,979.93	0.00	(360,979.93)	(360,979.93)
*Total: 53 - Sponsored Programs	0.00	0.00	18,609.24	360,979.93	0.00	(360,979.93)	(360,979.93)
***Total Revenue	0.00	0.00	18,609.24	360,979.93	0.00	(360,979.93)	(360,979.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110329 - USDA Pest Management 17-20
 Fund: 110329 - USDA Pest Management 17-20

Status: Active
 Type: Grant
 FMGR: Wallingford, Anna K

PI Name: Wallingford, Anna K
 Sponsor: US Department of Agriculture
 Sponsor ID: 20177000627187 CFDA #: 10.329
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/17 - 8/31/20

Fund Information
 Effective Date: 11/27/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	280.12	0.00	(280.12)	(280.12)
Subtotal: Non-Travel Support	0.00	0.00	0.00	280.12	0.00	(280.12)	(280.12)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	280.12	0.00	(280.12)	(280.12)
**Total Direct Cost Expenditures	0.00	0.00	0.00	280.12	0.00	(280.12)	(280.12)
***Total Expenditures	0.00	0.00	0.00	280.12	0.00	(280.12)	(280.12)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	280.12	0.00	(280.12)	(280.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	280.12	0.00	(280.12)	(280.12)
***Total Revenue	0.00	0.00	0.00	280.12	0.00	(280.12)	(280.12)

Grant: 110341 - Forest Practices Support 18-21
 Fund: 110341 - Forest Practices Support 18-21

Status: Active
 Type: Cooperative Agreement
 FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	US Department of Agriculture	Effective Date:	01/23/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NR181428XXXXC002 CFDA #: 10.912	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/4/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	31,751.10	0.00	(31,751.10)	(31,751.10)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	40,471.00	40,471.00	0.00	0.00	0.00	40,471.00	40,471.00
*Total: 61 - Salaries and Wages	40,471.00	40,471.00	0.00	31,751.10	0.00	8,719.90	8,719.90
65YF10 Full Fringe Benefit Distr Expe	17,119.00	17,119.00	0.00	13,846.95	0.00	3,272.05	3,272.05
*Total: 65 - Fringe Benefits	17,119.00	17,119.00	0.00	13,846.95	0.00	3,272.05	3,272.05
710 Travel	9,683.00	9,683.00	0.00	0.00	0.00	9,683.00	9,683.00
710000 In-State Travel	0.00	0.00	0.00	59.39	0.00	(59.39)	(59.39)
710D00 Domestic Travel NH	0.00	0.00	364.55	2,402.23	0.00	(2,402.23)	(2,402.23)
Subtotal: Travel	9,683.00	9,683.00	364.55	2,461.62	0.00	7,221.38	7,221.38
*Total: 71 - Support (Travel & Non-Travel)	9,683.00	9,683.00	364.55	2,461.62	0.00	7,221.38	7,221.38
**Total Direct Cost Expenditures	67,273.00	67,273.00	364.55	48,059.67	0.00	19,213.33	19,213.33
760300 F&A Expenditures	6,727.00	6,727.00	36.45	4,805.89	0.00	1,921.11	1,921.11
*Total: 76 - F&A and Internal Allocations	6,727.00	6,727.00	36.45	4,805.89	0.00	1,921.11	1,921.11
**Total Indirect Cost Expenditures	6,727.00	6,727.00	36.45	4,805.89	0.00	1,921.11	1,921.11
***Total Expenditures	74,000.00	74,000.00	401.00	52,865.56	0.00	21,134.44	21,134.44
Revenue							
530000 Federal Programs	0.00	0.00	401.00	52,865.56	0.00	(52,865.56)	(52,865.56)
*Total: 53 - Sponsored Programs	0.00	0.00	401.00	52,865.56	0.00	(52,865.56)	(52,865.56)
***Total Revenue	0.00	0.00	401.00	52,865.56	0.00	(52,865.56)	(52,865.56)

Grant: 110343 - Town Forests & Citizen Science
 Fund: 110343 - Town Forests & Citizen Science

Status: Active
 FMGR: Andreozzi, Haley A

Type: Grant

PI Name: Andreozzi, Haley A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 18DG11420004261 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 09/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	2,604.29	27,388.87	0.00	(27,388.87)	(27,388.87)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	71,525.00	71,525.00	0.00	0.00	0.00	71,525.00	71,525.00
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 61 - Salaries and Wages	71,525.00	71,525.00	2,604.29	27,588.87	0.00	43,936.13	43,936.13
65YF10 Full Fringe Benefit Distr Expe	29,969.00	29,969.00	1,171.92	12,157.77	0.00	17,811.23	17,811.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
*Total: 65 - Fringe Benefits	29,969.00	29,969.00	1,171.92	12,173.77	0.00	17,795.23	17,795.23
710 Travel	7,210.00	7,210.00	0.00	0.00	0.00	7,210.00	7,210.00
710D00 Domestic Travel NH	0.00	0.00	0.00	647.26	0.00	(647.26)	(647.26)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	398.72	0.00	(398.72)	(398.72)
Subtotal: Travel	7,210.00	7,210.00	0.00	1,045.98	0.00	6,164.02	6,164.02
7112 Research Supplies	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
711200 Research Supplies	0.00	0.00	0.00	1,583.45	0.00	(1,583.45)	(1,583.45)
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	6,250.00	6,250.00	0.00	2,183.45	0.00	4,066.55	4,066.55
*Total: 71 - Support (Travel & Non-Travel)	13,460.00	13,460.00	0.00	3,229.43	0.00	10,230.57	10,230.57
**Total Direct Cost Expenditures	114,954.00	114,954.00	3,776.21	42,992.07	0.00	71,961.93	71,961.93
760300 F&A Expenditures	29,888.00	29,888.00	981.82	11,246.84	0.00	18,641.16	18,641.16
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
*Total: 76 - F&A and Internal Allocations	29,888.00	29,888.00	981.82	11,511.84	0.00	18,376.16	18,376.16
**Total Indirect Cost Expenditures	29,888.00	29,888.00	981.82	11,511.84	0.00	18,376.16	18,376.16
***Total Expenditures	144,842.00	144,842.00	4,758.03	54,503.91	0.00	90,338.09	90,338.09
Revenue							
530000 Federal Programs	0.00	0.00	4,758.03	54,503.91	0.00	(54,503.91)	(54,503.91)
*Total: 53 - Sponsored Programs	0.00	0.00	4,758.03	54,503.91	0.00	(54,503.91)	(54,503.91)
***Total Revenue	0.00	0.00	4,758.03	54,503.91	0.00	(54,503.91)	(54,503.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110343 - Town Forests & Citizen Science
 Fund: 110343 - Town Forests & Citizen Science

Status: Active
 FMGR: Andreozzi, Haley A
 Type: Grant

PI Name: Andreozzi, Haley A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 18DG11420004261 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 09/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	69.97	0.00	(69.97)	(69.97)
Subtotal: Non-Travel Support	0.00	0.00	0.00	69.97	0.00	(69.97)	(69.97)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	69.97	0.00	(69.97)	(69.97)
**Total Direct Cost Expenditures	0.00	0.00	0.00	69.97	0.00	(69.97)	(69.97)
760300 F&A Expenditures	0.00	0.00	0.00	18.19	0.00	(18.19)	(18.19)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	18.19	0.00	(18.19)	(18.19)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	18.19	0.00	(18.19)	(18.19)
***Total Expenditures	0.00	0.00	0.00	88.16	0.00	(88.16)	(88.16)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	88.16	0.00	(88.16)	(88.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	88.16	0.00	(88.16)	(88.16)
***Total Revenue	0.00	0.00	0.00	88.16	0.00	(88.16)	(88.16)

Grant: 110343 - Town Forests & Citizen Science
 Fund: 15CC15 - Town Forests & Citizen Science CS

Status: Active
 Type: Grant
 FMGR: Andreozzi, Haley A

PI Name: Andreozzi, Haley A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 18DG11420004261 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 03/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	71,223.00	71,223.00	0.00	0.00	0.00	71,223.00	71,223.00
616F10 Extension Educator	0.00	0.00	887.45	12,358.02	0.00	(12,358.02)	(12,358.02)
*Total: 61 - Salaries and Wages	71,223.00	71,223.00	887.45	12,358.02	0.00	58,864.98	58,864.98
65YF10 Full Fringe Benefit Distr Expe	29,843.00	29,843.00	399.36	5,561.01	0.00	24,281.99	24,281.99
*Total: 65 - Fringe Benefits	29,843.00	29,843.00	399.36	5,561.01	0.00	24,281.99	24,281.99
**Total Direct Cost Expenditures	101,066.00	101,066.00	1,286.81	17,919.03	0.00	83,146.97	83,146.97
760300 F&A Expenditures	26,276.00	26,276.00	334.57	4,658.98	0.00	21,617.02	21,617.02
*Total: 76 - F&A and Internal Allocations	26,276.00	26,276.00	334.57	4,658.98	0.00	21,617.02	21,617.02
**Total Indirect Cost Expenditures	26,276.00	26,276.00	334.57	4,658.98	0.00	21,617.02	21,617.02
***Total Expenditures	127,342.00	127,342.00	1,621.38	22,578.01	0.00	104,763.99	104,763.99
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,752.22	0.00	(18,752.22)	(18,752.22)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	223.05	4,547.46	0.00	(4,547.46)	(4,547.46)
*Total: 5Z - Transfers In	0.00	0.00	223.05	23,299.68	0.00	(23,299.68)	(23,299.68)
***Total Revenue	0.00	0.00	223.05	23,299.68	0.00	(23,299.68)	(23,299.68)

Grant: 110345 - 2018-20 Crop Insurance & Risk
 Fund: 110345 - 2018-20 Crop Insurance & Risk

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Papineau, Amy C

PI Name:	Papineau, Amy C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	06/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	RM18RMETS524C014 CFDA #: 10.458	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 3/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UXFDML - PI Michal Lunak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,056.28	0.00	(5,056.28)	(5,056.28)
616F10 Extension Educator	0.00	0.00	0.00	51,227.87	0.00	(51,227.87)	(51,227.87)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	76,739.00	76,739.00	0.00	0.00	0.00	76,739.00	76,739.00
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	24,970.00	0.00	(24,970.00)	(24,970.00)
*Total: 61 - Salaries and Wages	76,739.00	76,739.00	0.00	81,454.15	0.00	(4,715.15)	(4,715.15)
65YF10 Full Fringe Benefit Distr Expe	29,327.00	29,327.00	0.00	24,403.71	0.00	4,923.29	4,923.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,024.96	0.00	(2,024.96)	(2,024.96)
*Total: 65 - Fringe Benefits	29,327.00	29,327.00	0.00	26,428.67	0.00	2,898.33	2,898.33
710 Travel	6,133.00	6,133.00	0.00	0.00	0.00	6,133.00	6,133.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,965.53	0.00	(1,965.53)	(1,965.53)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	243.50	0.00	(243.50)	(243.50)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,624.41	0.00	(1,624.41)	(1,624.41)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	308.98	0.00	(308.98)	(308.98)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	295.11	0.00	(295.11)	(295.11)
Subtotal: Travel	6,133.00	6,133.00	0.00	4,437.53	0.00	1,695.47	1,695.47
7112 Research Supplies	12,100.00	12,100.00	0.00	0.00	0.00	12,100.00	12,100.00
711200 Research Supplies	0.00	0.00	0.00	813.47	0.00	(813.47)	(813.47)
713000 Printing & Copying-General	0.00	0.00	0.00	228.13	0.00	(228.13)	(228.13)
716100 Rentals & Leases-General	0.00	0.00	0.00	323.86	0.00	(323.86)	(323.86)
717000 Consulting-General	18,156.00	18,156.00	0.00	6,585.81	0.00	11,570.19	11,570.19
717200 Other Professional Services-General	0.00	0.00	22.73	411.24	0.00	(411.24)	(411.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	42,000.00	42,000.00	0.00	42,533.90	0.00	(533.90)	(533.90)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	7,261.09	0.00	(7,261.09)	(7,261.09)
Subtotal: Non-Travel Support	72,256.00	72,256.00	22.73	58,157.50	0.00	14,098.50	14,098.50
*Total: 71 - Support (Travel & Non-Travel)	78,389.00	78,389.00	22.73	62,595.03	0.00	15,793.97	15,793.97
**Total Direct Cost Expenditures	184,455.00	184,455.00	22.73	170,477.85	0.00	13,977.15	13,977.15
760300 F&A Expenditures	18,446.00	18,446.00	2.27	17,051.83	0.00	1,394.17	1,394.17
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	40.05	0.00	(40.05)	(40.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110345 - 2018-20 Crop Insurance & Risk
 Fund: 110345 - 2018-20 Crop Insurance & Risk

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Papineau, Amy C

PI Name: Papineau, Amy C
 Sponsor: US Department of Agriculture
 Sponsor ID: RM18RMETS524C014 CFDA #: 10.458
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/30/18 - 3/31/20

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXFDML - PI Michal Lunak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	18,446.00	18,446.00	2.27	17,091.88	0.00	1,354.12	1,354.12
**Total Indirect Cost Expenditures	18,446.00	18,446.00	2.27	17,091.88	0.00	1,354.12	1,354.12
***Total Expenditures	202,901.00	202,901.00	25.00	187,569.73	0.00	15,331.27	15,331.27
Revenue							
530000 Federal Programs	0.00	0.00	25.00	187,569.73	0.00	(187,569.73)	(187,569.73)
*Total: 53 - Sponsored Programs	0.00	0.00	25.00	187,569.73	0.00	(187,569.73)	(187,569.73)
***Total Revenue	0.00	0.00	25.00	187,569.73	0.00	(187,569.73)	(187,569.73)

Grant: 110345 - 2018-20 Crop Insurance & Risk
 Fund: 15P221 - 2018-20 Crop Insurance & Risk PI

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Papineau, Amy C

PI Name: Papineau, Amy C
 Sponsor: US Department of Agriculture
 Sponsor ID: RM18RMETS524C014 CFDA #: 10.458
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/30/18 - 3/31/20

Fund Information
 Effective Date: 06/24/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXFDML - PI Michal Lunak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	(7.69)	0.00	7.69	7.69
7112 Research Supplies	4,236.35	4,177.27	0.00	0.00	0.00	4,236.35	4,177.27
713000 Printing & Copying-General	0.00	0.00	0.00	5.10	0.00	(5.10)	(5.10)
716100 Rentals & Leases-General	0.00	0.00	0.00	113.64	0.00	(113.64)	(113.64)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	3.64	0.00	(3.64)	(3.64)
717200 Other Professional Services-General	0.00	0.00	(22.73)	38.76	0.00	(38.76)	(38.76)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	3,422.47	0.00	(3,422.47)	(3,422.47)
Subtotal: Non-Travel Support	4,236.35	4,177.27	(22.73)	3,639.82	0.00	596.53	537.45
*Total: 71 - Support (Travel & Non-Travel)	4,236.35	4,177.27	(22.73)	3,639.82	0.00	596.53	537.45
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.01	0.01	0.00	(0.01)	(0.01)
*Total: 7Z - Transfers Out	0.00	0.00	0.01	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	4,236.35	4,177.27	(22.72)	3,639.83	0.00	596.52	537.44
760300 F&A Expenditures	423.65	417.73	(2.27)	417.72	0.00	5.93	0.01
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	109.95	0.00	(109.95)	(109.95)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
*Total: 76 - F&A and Internal Allocations	423.65	417.73	(2.27)	955.17	0.00	(531.52)	(537.44)
**Total Indirect Cost Expenditures	423.65	417.73	(2.27)	955.17	0.00	(531.52)	(537.44)
***Total Expenditures	4,660.00	4,595.00	(24.99)	4,595.00	0.00	65.00	0.00
Revenue							
531300 Program Income-General	0.00	0.00	0.00	4,595.00	0.00	(4,595.00)	(4,595.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,595.00	0.00	(4,595.00)	(4,595.00)
***Total Revenue	0.00	0.00	0.00	4,595.00	0.00	(4,595.00)	(4,595.00)

Grant: 110347 - Benchmarks for NE High-Value
 Fund: 110347 - Benchmarks for NE High-Value

Status: Active Type: Grant
 FMGR: Wilner, Seth

PI Name:	Wilner, Seth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	20183850428901	CFDA #:	10.319	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UXCMDV	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,169.76	8,260.54	0.00	(8,260.54)	(8,260.54)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	20,112.00	20,112.00	0.00	0.00	0.00	20,112.00	20,112.00
61CPHX Part Time Hourly	0.00	0.00	825.00	13,557.50	0.00	(13,557.50)	(13,557.50)
61SNZ0 Student Labor Unallocated(Bud Only)	79,200.00	79,200.00	0.00	0.00	0.00	79,200.00	79,200.00
*Total: 61 - Salaries and Wages	99,312.00	99,312.00	1,994.76	21,818.04	0.00	77,493.96	77,493.96
65YF10 Full Fringe Benefit Distr Expe	15,160.00	15,160.00	526.38	3,717.26	0.00	11,442.74	11,442.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	66.00	1,098.13	0.00	(1,098.13)	(1,098.13)
*Total: 65 - Fringe Benefits	15,160.00	15,160.00	592.38	4,815.39	0.00	10,344.61	10,344.61
710 Travel	12,106.00	12,106.00	0.00	0.00	0.00	12,106.00	12,106.00
710D00 Domestic Travel NH	0.00	0.00	0.00	678.35	0.00	(678.35)	(678.35)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,288.83	0.00	(4,288.83)	(4,288.83)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	454.80	0.00	(454.80)	(454.80)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	91.66	0.00	(91.66)	(91.66)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	788.10	0.00	(788.10)	(788.10)
710D80 Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	578.00	0.00	(578.00)	(578.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	3,478.60	0.00	(3,478.60)	(3,478.60)
Subtotal: Travel	12,106.00	12,106.00	0.00	10,358.34	0.00	1,747.66	1,747.66
7112 Research Supplies	12,862.00	12,862.00	0.00	0.00	0.00	12,862.00	12,862.00
Subtotal: Non-Travel Support	12,862.00	12,862.00	0.00	0.00	0.00	12,862.00	12,862.00
*Total: 71 - Support (Travel & Non-Travel)	24,968.00	24,968.00	0.00	10,358.34	0.00	14,609.66	14,609.66
7300 Subcontracts	65,683.00	65,683.00	0.00	0.00	0.00	65,683.00	65,683.00
730001 Subcontracts 01	0.00	0.00	0.00	27,287.04	29,980.79	(57,267.83)	(57,267.83)
730002 Subcontracts 02	0.00	0.00	0.00	4,688.31	311.69	(5,000.00)	(5,000.00)
*Total: 73 - Subcontracts	65,683.00	65,683.00	0.00	31,975.35	30,292.48	3,415.17	3,415.17
**Total Direct Cost Expenditures	205,123.00	205,123.00	2,587.14	68,967.12	30,292.48	105,863.40	105,863.40
760300 F&A Expenditures	45,351.00	45,351.00	672.66	17,336.76	0.00	28,014.24	28,014.24
*Total: 76 - F&A and Internal Allocations	45,351.00	45,351.00	672.66	17,336.76	0.00	28,014.24	28,014.24
**Total Indirect Cost Expenditures	45,351.00	45,351.00	672.66	17,336.76	0.00	28,014.24	28,014.24
***Total Expenditures	250,474.00	250,474.00	3,259.80	86,303.88	30,292.48	133,877.64	133,877.64

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110347 - Benchmarks for NE High-Value
 Fund: 110347 - Benchmarks for NE High-Value

Status: Active
 FMGR: Wilner, Seth
 Type: Grant

PI Name: Wilner, Seth
 Sponsor: US Department of Agriculture
 Sponsor ID: 20183850428901 CFDA #: 10.319
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,259.80	86,303.88	0.00	(86,303.88)	(86,303.88)
*Total: 53 - Sponsored Programs	0.00	0.00	3,259.80	86,303.88	0.00	(86,303.88)	(86,303.88)
***Total Revenue	0.00	0.00	3,259.80	86,303.88	0.00	(86,303.88)	(86,303.88)

Grant: 110348 - NH's Food Safety Education
 Fund: 110348 - NH's Food Safety Education

Status: Active
 FMGR: Hamilton, Ann M B

Type: Grant

PI Name: Hamilton, Ann M B
 Sponsor: US Department of Agriculture
 Sponsor ID: 2018-70020-28876 CFDA #: 10.328
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 9/1/18 - 8/31/20

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXFDAH - PI Ann Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	2,488.53	41,874.87	0.00	(41,874.87)	(41,874.87)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	45,493.00	45,493.00	0.00	0.00	0.00	45,493.00	45,493.00
*Total: 61 - Salaries and Wages	45,493.00	45,493.00	2,488.53	41,874.87	0.00	3,618.13	3,618.13
65YF10 Full Fringe Benefit Distr Expe	19,244.00	19,244.00	1,119.87	18,348.96	0.00	895.04	895.04
*Total: 65 - Fringe Benefits	19,244.00	19,244.00	1,119.87	18,348.96	0.00	895.04	895.04
710 Travel	2,564.00	2,564.00	0.00	0.00	0.00	2,564.00	2,564.00
710D00 Domestic Travel NH	0.00	0.00	0.00	713.73	0.00	(713.73)	(713.73)
Subtotal: Travel	2,564.00	2,564.00	0.00	713.73	0.00	1,850.27	1,850.27
7112 Research Supplies	768.00	768.00	0.00	0.00	0.00	768.00	768.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	69.89	0.00	(69.89)	(69.89)
Subtotal: Non-Travel Support	768.00	768.00	0.00	69.89	0.00	698.11	698.11
*Total: 71 - Support (Travel & Non-Travel)	3,332.00	3,332.00	0.00	783.62	0.00	2,548.38	2,548.38
**Total Direct Cost Expenditures	68,069.00	68,069.00	3,608.40	61,007.45	0.00	7,061.55	7,061.55
760300 F&A Expenditures	17,698.00	17,698.00	938.19	15,861.95	0.00	1,836.05	1,836.05
*Total: 76 - F&A and Internal Allocations	17,698.00	17,698.00	938.19	15,861.95	0.00	1,836.05	1,836.05
**Total Indirect Cost Expenditures	17,698.00	17,698.00	938.19	15,861.95	0.00	1,836.05	1,836.05
***Total Expenditures	85,767.00	85,767.00	4,546.59	76,869.40	0.00	8,897.60	8,897.60
Revenue							
530000 Federal Programs	0.00	0.00	4,546.59	76,869.40	0.00	(76,869.40)	(76,869.40)
*Total: 53 - Sponsored Programs	0.00	0.00	4,546.59	76,869.40	0.00	(76,869.40)	(76,869.40)
***Total Revenue	0.00	0.00	4,546.59	76,869.40	0.00	(76,869.40)	(76,869.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110348 - NH's Food Safety Education
 Fund: 15P225 - NH's Food Safety Education PI

Status: Active
 FMGR: Hamilton, Ann M B

Type: Grant

PI Name: Hamilton, Ann M B
 Sponsor: US Department of Agriculture
 Sponsor ID: 2018-70020-28876 CFDA #: 10.328
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 9/1/18 - 8/31/20

Fund Information
 Effective Date: 12/13/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXFDAH - PI Ann Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
710D00 Domestic Travel NH	0.00	0.00	0.00	55.09	0.00	(55.09)	(55.09)
Subtotal: Travel	100.00	100.00	0.00	55.09	0.00	44.91	44.91
7112 Research Supplies	1,074.60	1,074.60	0.00	0.00	0.00	1,074.60	1,074.60
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	24.02	0.00	(24.02)	(24.02)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	1.32	0.00	(1.32)	(1.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.98	0.00	(33.98)	(33.98)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,060.19	0.00	(1,060.19)	(1,060.19)
Subtotal: Non-Travel Support	1,074.60	1,074.60	0.00	1,119.51	0.00	(44.91)	(44.91)
*Total: 71 - Support (Travel & Non-Travel)	1,174.60	1,174.60	0.00	1,174.60	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	1,174.60	1,174.60	0.00	1,174.60	0.00	(0.00)	(0.00)
760300 F&A Expenditures	305.40	305.40	0.00	305.39	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations	305.40	305.40	0.00	305.39	0.00	0.01	0.01
**Total Indirect Cost Expenditures	305.40	305.40	0.00	305.39	0.00	0.01	0.01
***Total Expenditures	1,480.00	1,480.00	0.00	1,479.99	0.00	0.01	0.01
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
***Total Revenue	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110358 - Forest Pest Outreach 2019
 Fund: 110358 - Forest Pest Outreach 2019

Status: Active
 Type: Cooperative Agreement
 FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	02/19/202	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	AP19PPQFO000C332 CFDA #: 10.025	Term Date:		IDC Rate Code:	USDA17 17.65	Budget Controls	NHTEN
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST 17.65	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,466.00	18,466.00	0.00	0.00	0.00	18,466.00	18,466.00
616F10	Extension Educator	0.00	0.00	2,094.67	18,330.34	0.00	(18,330.34)	(18,330.34)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		18,466.00	18,466.00	2,094.67	18,330.34	0.00	135.66	135.66
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,309.00	8,309.00	942.63	8,248.76	0.00	60.24	60.24
*Total: 65 - Fringe Benefits		8,309.00	8,309.00	942.63	8,248.76	0.00	60.24	60.24
**Total Direct Cost Expenditures		26,775.00	26,775.00	3,037.30	26,579.10	0.00	195.90	195.90
760300	F&A Expenditures	4,725.00	4,725.00	535.99	4,690.46	0.00	34.54	34.54
*Total: 76 - F&A and Internal Allocations		4,725.00	4,725.00	535.99	4,690.46	0.00	34.54	34.54
**Total Indirect Cost Expenditures		4,725.00	4,725.00	535.99	4,690.46	0.00	34.54	34.54
***Total Expenditures		31,500.00	31,500.00	3,573.29	31,269.56	0.00	230.44	230.44
Revenue								
530000	Federal Programs	0.00	0.00	3,573.29	31,269.56	0.00	(31,269.56)	(31,269.56)
*Total: 53 - Sponsored Programs		0.00	0.00	3,573.29	31,269.56	0.00	(31,269.56)	(31,269.56)
***Total Revenue		0.00	0.00	3,573.29	31,269.56	0.00	(31,269.56)	(31,269.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E72 - Education

Status: Active
 Type: Grant
 FMGR: Wiley, Mark R

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	I11P35	11.35	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	11.35	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	6,293.07	145,836.44	0.00	(145,836.44)	(145,836.44)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	184,520.00	220,274.00	0.00	0.00	0.00	184,520.00	220,274.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	374.40	374.40	0.00	(374.40)	(374.40)
*Total: 61 - Salaries and Wages	184,520.00	220,274.00	6,667.47	146,210.84	0.00	38,309.16	74,063.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	29.95	29.95	0.00	(29.95)	(29.95)
65YF10 Full Fringe Benefit Distr Expe	77,059.00	91,785.00	2,831.88	63,710.01	0.00	13,348.99	28,074.99
*Total: 65 - Fringe Benefits	77,059.00	91,785.00	2,861.83	63,739.96	0.00	13,319.04	28,045.04
710 Travel	5,562.00	6,874.00	0.00	0.00	0.00	5,562.00	6,874.00
710D00 Domestic Travel NH	0.00	0.00	0.00	212.28	0.00	(212.28)	(212.28)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	5,562.00	6,874.00	0.00	212.28	0.00	5,349.72	6,661.72
711100 Supplies-General	0.00	0.00	0.00	20.19	0.00	(20.19)	(20.19)
7112 Research Supplies	16,250.00	19,500.00	0.00	0.00	0.00	16,250.00	19,500.00
711200 Research Supplies	0.00	0.00	0.00	1,717.97	0.00	(1,717.97)	(1,717.97)
Subtotal: Non-Travel Support	16,250.00	19,500.00	0.00	1,738.16	0.00	14,511.84	17,761.84
*Total: 71 - Support (Travel & Non-Travel)	21,812.00	26,374.00	0.00	1,950.44	0.00	19,861.56	24,423.56
**Total Direct Cost Expenditures	283,391.00	338,433.00	9,529.30	211,901.24	0.00	71,489.76	126,531.76
760300 F&A Expenditures	31,975.00	37,945.00	1,081.56	24,642.50	0.00	7,332.50	13,302.50
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,997.75	0.00	(1,997.75)	(1,997.75)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	308.20	0.00	(308.20)	(308.20)
76O165 Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00	1,282.44	0.00	(1,282.44)	(1,282.44)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
*Total: 76 - F&A and Internal Allocations	31,975.00	37,945.00	1,081.56	29,855.89	0.00	2,119.11	8,089.11
**Total Indirect Cost Expenditures	31,975.00	37,945.00	1,081.56	29,855.89	0.00	2,119.11	8,089.11
***Total Expenditures	315,366.00	376,378.00	10,610.86	241,757.13	0.00	73,608.87	134,620.87
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E72 - Education

Status: Active
 FMGR: Wiley, Mark R
 Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: I11P35 11.35
 IDC Dist From Code: UNHDST 11.35
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	10,610.86	241,757.13	0.00	(241,757.13)	(241,757.13)
*Total: 53 - Sponsored Programs	0.00	0.00	10,610.86	241,757.13	0.00	(241,757.13)	(241,757.13)
***Total Revenue	0.00	0.00	10,610.86	241,757.13	0.00	(241,757.13)	(241,757.13)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E73 - Extension

Status: Active
 Type: Grant
 FMGR: Peterson, Julia M

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	IDC Rate Code:	I17P07	17.07	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	17.07	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,434.78	12,242.61	0.00	(12,242.61)	(12,242.61)
616F10 Extension Educator	0.00	0.00	11,258.83	137,665.22	0.00	(137,665.22)	(137,665.22)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	337,787.00	337,787.00	0.00	0.00	0.00	337,787.00	337,787.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	278.38	0.00	(278.38)	(278.38)
617F10 Operating Staff	0.00	0.00	4,443.13	40,800.97	0.00	(40,800.97)	(40,800.97)
617NZ0 Op Staff Unallocated Bud(BudOnly)	102,670.00	102,670.00	0.00	0.00	0.00	102,670.00	102,670.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	47.26	0.00	(47.26)	(47.26)
61CPHX Part Time Hourly	0.00	0.00	5,600.00	34,901.50	0.00	(34,901.50)	(34,901.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	284.69	0.00	(284.69)	(284.69)
61SNZ0 Student Labor Unallocated(Bud Only)	69,527.00	69,527.00	0.00	0.00	0.00	69,527.00	69,527.00
*Total: 61 - Salaries and Wages	509,984.00	509,984.00	22,736.74	226,220.63	0.00	283,763.37	283,763.37
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	49.02	0.00	(49.02)	(49.02)
65YF10 Full Fringe Benefit Distr Expe	189,975.00	189,975.00	7,711.56	84,132.24	0.00	105,842.76	105,842.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	448.00	2,821.02	0.00	(2,821.02)	(2,821.02)
*Total: 65 - Fringe Benefits	189,975.00	189,975.00	8,159.56	87,002.28	0.00	102,972.72	102,972.72
710 Travel	18,250.00	18,250.00	0.00	0.00	0.00	18,250.00	18,250.00
710D00 Domestic Travel NH	0.00	0.00	0.00	433.69	0.00	(433.69)	(433.69)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,245.58	0.00	(2,245.58)	(2,245.58)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	183.59	0.00	(183.59)	(183.59)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	407.02	0.00	(407.02)	(407.02)
Subtotal: Travel	18,250.00	18,250.00	0.00	3,924.88	0.00	14,325.12	14,325.12
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	39.24	0.00	(39.24)	(39.24)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	39.24	0.00	7,460.76	7,460.76
*Total: 71 - Support (Travel & Non-Travel)	25,750.00	25,750.00	0.00	3,964.12	0.00	21,785.88	21,785.88
**Total Direct Cost Expenditures	725,709.00	725,709.00	30,896.30	317,187.03	0.00	408,521.97	408,521.97
760300 F&A Expenditures	126,418.00	126,418.00	5,274.01	54,143.80	0.00	72,274.20	72,274.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E73 - Extension

Status: Active
 FMGR: Peterson, Julia M
 Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: I17P07 17.07
 IDC Dist From Code: UNHDST 17.07
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	126,418.00	126,418.00	5,274.01	54,143.80	0.00	72,274.20	72,274.20
**Total Indirect Cost Expenditures	126,418.00	126,418.00	5,274.01	54,143.80	0.00	72,274.20	72,274.20
***Total Expenditures	852,127.00	852,127.00	36,170.31	371,330.83	0.00	480,796.17	480,796.17
Revenue							
530000 Federal Programs	0.00	0.00	36,170.31	371,330.83	0.00	(371,330.83)	(371,330.83)
*Total: 53 - Sponsored Programs	0.00	0.00	36,170.31	371,330.83	0.00	(371,330.83)	(371,330.83)
***Total Revenue	0.00	0.00	36,170.31	371,330.83	0.00	(371,330.83)	(371,330.83)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E74 - Workforce Development

Status: Active
 Type: Grant
 FMGR: Wiley, Mark R

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	346.68	13,429.70	0.00	(13,429.70)	(13,429.70)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	20,595.00	20,595.00	0.00	0.00	0.00	20,595.00	20,595.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	68.25	0.00	(68.25)	(68.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,016.00	0.00	(3,016.00)	(3,016.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	15.47	0.00	(15.47)	(15.47)
61SNSH Student Labor	0.00	0.00	1,800.50	11,832.07	0.00	(11,832.07)	(11,832.07)
61SNZ0 Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 61 - Salaries and Wages	38,595.00	38,595.00	2,147.18	28,361.49	0.00	10,233.51	10,233.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.73	0.00	(5.73)	(5.73)
65YF10 Full Fringe Benefit Distr Expe	10,034.00	10,034.00	156.01	5,866.55	0.00	4,167.45	4,167.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	246.09	0.00	(246.09)	(246.09)
*Total: 65 - Fringe Benefits	10,034.00	10,034.00	156.01	6,118.37	0.00	3,915.63	3,915.63
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	20,423.00	20,423.00	0.00	0.00	0.00	20,423.00	20,423.00
711200 Research Supplies	0.00	0.00	0.00	3,929.20	0.00	(3,929.20)	(3,929.20)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	121.76	0.00	(121.76)	(121.76)
Subtotal: Non-Travel Support	20,423.00	20,423.00	0.00	4,050.96	0.00	16,372.04	16,372.04
*Total: 71 - Support (Travel & Non-Travel)	21,923.00	21,923.00	0.00	4,050.96	0.00	17,872.04	17,872.04
**Total Direct Cost Expenditures	70,552.00	70,552.00	2,303.19	38,530.82	0.00	32,021.18	32,021.18
760300 F&A Expenditures	24,834.00	24,834.00	810.73	14,191.58	0.00	10,642.42	10,642.42
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	62.06	0.00	(62.06)	(62.06)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	1,724.00	0.00	(1,724.00)	(1,724.00)
*Total: 76 - F&A and Internal Allocations	24,834.00	24,834.00	810.73	15,977.64	0.00	8,856.36	8,856.36
**Total Indirect Cost Expenditures	24,834.00	24,834.00	810.73	15,977.64	0.00	8,856.36	8,856.36
***Total Expenditures	95,386.00	95,386.00	3,113.92	54,508.46	0.00	40,877.54	40,877.54
Revenue							
530000 Federal Programs	0.00	0.00	3,113.92	54,508.46	0.00	(54,508.46)	(54,508.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E74 - Workforce Development

Status: Active
 Type: Grant
 FMGR: Wiley, Mark R

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	3,113.92	54,508.46	0.00	(54,508.46)	(54,508.46)
***Total Revenue	0.00	0.00	3,113.92	54,508.46	0.00	(54,508.46)	(54,508.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E94 - Fishing Gear Workshops

Status: Active
 Type: Grant
 FMGR: Bradt, Gabriela Martinez

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	847.98	2,814.52	0.00	(2,814.52)	(2,814.52)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	14,177.00	14,177.00	0.00	0.00	0.00	14,177.00	14,177.00
*Total: 61 - Salaries and Wages	14,177.00	14,177.00	847.98	2,814.52	0.00	11,362.48	11,362.48
65YF10 Full Fringe Benefit Distr Expe	6,379.00	6,379.00	381.60	1,266.57	0.00	5,112.43	5,112.43
*Total: 65 - Fringe Benefits	6,379.00	6,379.00	381.60	1,266.57	0.00	5,112.43	5,112.43
710 Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
Subtotal: Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
Subtotal: Non-Travel Support	31,200.00	31,200.00	0.00	0.00	0.00	31,200.00	31,200.00
*Total: 71 - Support (Travel & Non-Travel)	32,600.00	32,600.00	0.00	0.00	0.00	32,600.00	32,600.00
**Total Direct Cost Expenditures	53,156.00	53,156.00	1,229.58	4,081.09	0.00	49,074.91	49,074.91
760300 F&A Expenditures	26,844.00	26,844.00	620.94	2,060.96	0.00	24,783.04	24,783.04
*Total: 76 - F&A and Internal Allocations	26,844.00	26,844.00	620.94	2,060.96	0.00	24,783.04	24,783.04
**Total Indirect Cost Expenditures	26,844.00	26,844.00	620.94	2,060.96	0.00	24,783.04	24,783.04
***Total Expenditures	80,000.00	80,000.00	1,850.52	6,142.05	0.00	73,857.95	73,857.95
Revenue							
530000 Federal Programs	0.00	0.00	1,850.52	6,142.05	0.00	(6,142.05)	(6,142.05)
*Total: 53 - Sponsored Programs	0.00	0.00	1,850.52	6,142.05	0.00	(6,142.05)	(6,142.05)
***Total Revenue	0.00	0.00	1,850.52	6,142.05	0.00	(6,142.05)	(6,142.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB60 - Education - CS

Status: Active
 Type: Grant
 FMGR: Wiley, Mark R

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	26		Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:		Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	7,069.00	7,069.00	0.00	0.00	0.00	7,069.00	7,069.00
616F10 Extension Educator	0.00	0.00	363.29	13,423.47	0.00	(13,423.47)	(13,423.47)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	13,526.00	13,526.00	0.00	0.00	0.00	13,526.00	13,526.00
*Total: 61 - Salaries and Wages	20,595.00	20,595.00	363.29	13,423.47	0.00	7,171.53	7,171.53
65YF10 Full Fringe Benefit Distr Expe	8,630.00	8,630.00	163.48	5,863.39	0.00	2,766.61	2,766.61
*Total: 65 - Fringe Benefits	8,630.00	8,630.00	163.48	5,863.39	0.00	2,766.61	2,766.61
**Total Direct Cost Expenditures	29,225.00	29,225.00	526.77	19,286.86	0.00	9,938.14	9,938.14
760300 F&A Expenditures	7,598.00	7,598.00	136.96	5,014.54	0.00	2,583.46	2,583.46
*Total: 76 - F&A and Internal Allocations	7,598.00	7,598.00	136.96	5,014.54	0.00	2,583.46	2,583.46
**Total Indirect Cost Expenditures	7,598.00	7,598.00	136.96	5,014.54	0.00	2,583.46	2,583.46
***Total Expenditures	36,823.00	36,823.00	663.73	24,301.40	0.00	12,521.60	12,521.60
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	9,945.01	19,286.86	0.00	(19,286.86)	(19,286.86)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	136.96	5,014.54	0.00	(5,014.54)	(5,014.54)
*Total: 5Z - Transfers In	0.00	0.00	10,081.97	24,301.40	0.00	(24,301.40)	(24,301.40)
***Total Revenue	0.00	0.00	10,081.97	24,301.40	0.00	(24,301.40)	(24,301.40)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB61 - Workforce Development - CS

Status: Active
 Type: Grant
 FMGR: Wiley, Mark R

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR 35.2	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,456.71	0.00	(8,456.71)	(8,456.71)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,642.00	8,642.00	0.00	0.00	0.00	8,642.00	8,642.00
*Total: 61 - Salaries and Wages	8,642.00	8,642.00	0.00	8,456.71	0.00	185.29	185.29
65YF10 Full Fringe Benefit Distr Expe	3,621.00	3,621.00	0.00	3,805.90	0.00	(184.90)	(184.90)
*Total: 65 - Fringe Benefits	3,621.00	3,621.00	0.00	3,805.90	0.00	(184.90)	(184.90)
7112 Research Supplies	16,495.00	16,495.00	0.00	0.00	0.00	16,495.00	16,495.00
Subtotal: Non-Travel Support	16,495.00	16,495.00	0.00	0.00	0.00	16,495.00	16,495.00
*Total: 71 - Support (Travel & Non-Travel)	16,495.00	16,495.00	0.00	0.00	0.00	16,495.00	16,495.00
**Total Direct Cost Expenditures	28,758.00	28,758.00	0.00	12,262.61	0.00	16,495.39	16,495.39
760300 F&A Expenditures	10,123.00	10,123.00	0.00	4,316.38	0.00	5,806.62	5,806.62
*Total: 76 - F&A and Internal Allocations	10,123.00	10,123.00	0.00	4,316.38	0.00	5,806.62	5,806.62
**Total Indirect Cost Expenditures	10,123.00	10,123.00	0.00	4,316.38	0.00	5,806.62	5,806.62
***Total Expenditures	38,881.00	38,881.00	0.00	16,578.99	0.00	22,302.01	22,302.01
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,316.38	0.00	(4,316.38)	(4,316.38)
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	8,457.07	0.00	(8,457.07)	(8,457.07)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,805.54	0.00	(3,805.54)	(3,805.54)
*Total: 5Z - Transfers In	0.00	0.00	0.00	16,578.99	0.00	(16,578.99)	(16,578.99)
***Total Revenue	0.00	0.00	0.00	16,578.99	0.00	(16,578.99)	(16,578.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB62 - Extension - CS

Status: Active
 Type: Grant
 FMGR: Peterson, Julia M

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	3,804.51	52,108.57	0.00	(52,108.57)	(52,108.57)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	78,673.00	78,673.00	0.00	0.00	0.00	78,673.00	78,673.00
*Total: 61 - Salaries and Wages	78,673.00	78,673.00	3,804.51	52,108.57	0.00	26,564.43	26,564.43
65YF10 Full Fringe Benefit Distr Expe	32,964.00	32,964.00	1,712.07	22,770.84	0.00	10,193.16	10,193.16
*Total: 65 - Fringe Benefits	32,964.00	32,964.00	1,712.07	22,770.84	0.00	10,193.16	10,193.16
**Total Direct Cost Expenditures	111,637.00	111,637.00	5,516.58	74,879.41	0.00	36,757.59	36,757.59
760300 F&A Expenditures	29,027.00	29,027.00	1,434.30	19,468.69	0.00	9,558.31	9,558.31
*Total: 76 - F&A and Internal Allocations	29,027.00	29,027.00	1,434.30	19,468.69	0.00	9,558.31	9,558.31
**Total Indirect Cost Expenditures	29,027.00	29,027.00	1,434.30	19,468.69	0.00	9,558.31	9,558.31
***Total Expenditures	140,664.00	140,664.00	6,950.88	94,348.10	0.00	46,315.90	46,315.90
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	75,247.19	0.00	(75,247.19)	(75,247.19)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	956.20	18,990.59	0.00	(18,990.59)	(18,990.59)
*Total: 5Z - Transfers In	0.00	0.00	956.20	94,237.78	0.00	(94,237.78)	(94,237.78)
***Total Revenue	0.00	0.00	956.20	94,237.78	0.00	(94,237.78)	(94,237.78)

Grant: 111E92 - SG: Regional Lobster Extension
 Fund: 111E92 - SG: Regional Lobster Extension

Status: Active
 FMGR: Bradt, Gabriela Martinez

Type: Cooperative Agreement

PI Name:	Bradt, Gabriela Martinez	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA19OAR4170117	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	847.98	2,814.53	0.00	(2,814.53)	(2,814.53)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,841.00	11,841.00	0.00	0.00	0.00	11,841.00	11,841.00
*Total: 61 - Salaries and Wages	11,841.00	11,841.00	847.98	2,814.53	0.00	9,026.47	9,026.47
65YF10 Full Fringe Benefit Distr Expe	5,329.00	5,329.00	381.60	1,266.57	0.00	4,062.43	4,062.43
*Total: 65 - Fringe Benefits	5,329.00	5,329.00	381.60	1,266.57	0.00	4,062.43	4,062.43
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
**Total Direct Cost Expenditures	24,170.00	24,170.00	1,229.58	4,081.10	0.00	20,088.90	20,088.90
760300 F&A Expenditures	6,284.00	6,284.00	319.68	1,061.06	0.00	5,222.94	5,222.94
*Total: 76 - F&A and Internal Allocations	6,284.00	6,284.00	319.68	1,061.06	0.00	5,222.94	5,222.94
**Total Indirect Cost Expenditures	6,284.00	6,284.00	319.68	1,061.06	0.00	5,222.94	5,222.94
***Total Expenditures	30,454.00	30,454.00	1,549.26	5,142.16	0.00	25,311.84	25,311.84
Revenue							
530000 Federal Programs	0.00	0.00	1,549.26	5,142.16	0.00	(5,142.16)	(5,142.16)
*Total: 53 - Sponsored Programs	0.00	0.00	1,549.26	5,142.16	0.00	(5,142.16)	(5,142.16)
***Total Revenue	0.00	0.00	1,549.26	5,142.16	0.00	(5,142.16)	(5,142.16)

Grant: 111E92 - SG: Regional Lobster Extension
 Fund: 15CC54 - SG: Regional Lobster Extension CS

Status: Active
 Type: Cooperative Agreement
 FMGR: Bradt, Gabriela Martinez

PI Name:	Bradt, Gabriela Martinez	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/23/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA19OAR4170117	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	656.99	2,180.64	0.00	(2,180.64)	(2,180.64)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	4,736.00	4,736.00	0.00	0.00	0.00	4,736.00	4,736.00
*Total: 61 - Salaries and Wages	4,736.00	4,736.00	656.99	2,180.64	0.00	2,555.36	2,555.36
65YF10 Full Fringe Benefit Distr Expe	2,131.00	2,131.00	295.65	981.30	0.00	1,149.70	1,149.70
*Total: 65 - Fringe Benefits	2,131.00	2,131.00	295.65	981.30	0.00	1,149.70	1,149.70
**Total Direct Cost Expenditures	6,867.00	6,867.00	952.64	3,161.94	0.00	3,705.06	3,705.06
760300 F&A Expenditures	3,468.00	3,468.00	481.10	1,596.83	0.00	1,871.17	1,871.17
*Total: 76 - F&A and Internal Allocations	3,468.00	3,468.00	481.10	1,596.83	0.00	1,871.17	1,871.17
**Total Indirect Cost Expenditures	3,468.00	3,468.00	481.10	1,596.83	0.00	1,871.17	1,871.17
***Total Expenditures	10,335.00	10,335.00	1,433.74	4,758.77	0.00	5,576.23	5,576.23
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,225.85	0.00	(3,225.85)	(3,225.85)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	320.74	1,436.47	0.00	(1,436.47)	(1,436.47)
*Total: 5Z - Transfers In	0.00	0.00	320.74	4,662.32	0.00	(4,662.32)	(4,662.32)
***Total Revenue	0.00	0.00	320.74	4,662.32	0.00	(4,662.32)	(4,662.32)

Grant: 111E96 - NH American Eel
 Fund: 111E96 - NH American Eel

Status: Active
 Type: Grant
 FMGR: Eberhardt, Alyson L

PI Name:	Eberhardt, Alyson L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/18/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NA19NMF0080090 CFDA #: 11.008	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST 26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,752.90	10,715.58	0.00	(10,715.58)	(10,715.58)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	44,132.00	41,175.00	0.00	0.00	0.00	44,132.00	41,175.00
*Total: 61 - Salaries and Wages	44,132.00	41,175.00	1,752.90	10,715.58	0.00	33,416.42	30,459.42
65YF10 Full Fringe Benefit Distr Expe	19,655.00	18,325.00	788.81	4,821.88	0.00	14,833.12	13,503.12
*Total: 65 - Fringe Benefits	19,655.00	18,325.00	788.81	4,821.88	0.00	14,833.12	13,503.12
710 Travel	2,561.00	2,389.00	0.00	0.00	0.00	2,561.00	2,389.00
Subtotal: Travel	2,561.00	2,389.00	0.00	0.00	0.00	2,561.00	2,389.00
7112 Research Supplies	4,403.00	4,107.00	0.00	0.00	0.00	4,403.00	4,107.00
711200 Research Supplies	0.00	0.00	142.64	142.64	0.00	(142.64)	(142.64)
Subtotal: Non-Travel Support	4,403.00	4,107.00	142.64	142.64	0.00	4,260.36	3,964.36
*Total: 71 - Support (Travel & Non-Travel)	6,964.00	6,496.00	142.64	142.64	0.00	6,821.36	6,353.36
722200 Participant Support	14,665.00	13,656.00	0.00	0.00	0.00	14,665.00	13,656.00
*Total: 72 - Student and/or Participant Support	14,665.00	13,656.00	0.00	0.00	0.00	14,665.00	13,656.00
**Total Direct Cost Expenditures	85,416.00	79,652.00	2,684.35	15,680.10	0.00	69,735.90	63,971.90
760300 F&A Expenditures	18,398.00	17,161.00	697.92	4,076.83	0.00	14,321.17	13,084.17
*Total: 76 - F&A and Internal Allocations	18,398.00	17,161.00	697.92	4,076.83	0.00	14,321.17	13,084.17
**Total Indirect Cost Expenditures	18,398.00	17,161.00	697.92	4,076.83	0.00	14,321.17	13,084.17
***Total Expenditures	103,814.00	96,813.00	3,382.27	19,756.93	0.00	84,057.07	77,056.07
Revenue							
530000 Federal Programs	0.00	0.00	3,382.27	19,756.93	0.00	(19,756.93)	(19,756.93)
*Total: 53 - Sponsored Programs	0.00	0.00	3,382.27	19,756.93	0.00	(19,756.93)	(19,756.93)
***Total Revenue	0.00	0.00	3,382.27	19,756.93	0.00	(19,756.93)	(19,756.93)

Grant: 11X003 - Phase II Stewardship Ice Fund
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Active Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/201	Equipment Vesting	UNKNOWN
Sponsor ID:	NA-99-0206	Term Date:			
CFDA #:	H	Expend End Date:			
Resp Org:	UXFRWL	Rev Account:	530100	IDC Basis Code:	
FRAGRNT Start/End Date:	7/1/89 -			IDC Rate Code:	
				IDC Dist From Code:	
				Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,523.08	0.00	(1,523.08)	(1,523.08)
615F10 PAT	0.00	0.00	0.00	43,456.66	0.00	(43,456.66)	(43,456.66)
616F10 Extension Educator	0.00	232,667.00	0.00	181,497.45	0.00	(181,497.45)	51,169.55
61CPEX Part Time Salary	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX Part Time Hourly	0.00	49,750.00	0.00	37,805.80	0.00	(37,805.80)	11,944.20
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	10,041.25	0.00	(10,041.25)	(10,041.25)
61SNWS College Work Study	0.00	0.00	0.00	1,368.84	0.00	(1,368.84)	(1,368.84)
*Total: 61 - Salaries and Wages	0.00	282,417.00	0.00	293,700.58	0.00	(293,700.58)	(11,283.58)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
7100 In-State Travel	0.00	0.00	0.00	3,355.27	0.00	(3,355.27)	(3,355.27)
710000 In-State Travel	0.00	0.00	0.00	1,293.99	0.00	(1,293.99)	(1,293.99)
7101 Out of State Travel	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
710300 Conference Registration Fees	0.00	0.00	0.00	137.72	0.00	(137.72)	(137.72)
710Z Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Travel	0.00	6,000.00	0.00	4,790.48	0.00	(4,790.48)	1,209.52
7110 Purchasing Cards	0.00	0.00	0.00	951.37	0.00	(951.37)	(951.37)
711000 Purchasing Cards	0.00	0.00	0.00	2,179.60	0.00	(2,179.60)	(2,179.60)
7111 Supplies	0.00	0.00	0.00	8,327.81	0.00	(8,327.81)	(8,327.81)
711100 Supplies-General	0.00	0.00	0.00	1,442.09	0.00	(1,442.09)	(1,442.09)
711178 Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130 Printing and Copying	0.00	0.00	0.00	4,935.90	0.00	(4,935.90)	(4,935.90)
713000 Printing & Copying-General	0.00	0.00	0.00	3,287.23	0.00	(3,287.23)	(3,287.23)
7140 Postage	0.00	0.00	0.00	885.62	0.00	(885.62)	(885.62)
714000 Postage-General	0.00	0.00	0.00	1,891.75	0.00	(1,891.75)	(1,891.75)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	379.00	0.00	(379.00)	(379.00)
7161 Rentals-Leases	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200 Other Professional Services-General	0.00	0.00	0.00	509.32	0.00	(509.32)	(509.32)

Grant: 11X003 - Phase II Stewardship Ice Fund
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0206 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180 Telecommunications	0.00	0.00	0.00	1,033.85	0.00	(1,033.85)	(1,033.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	952.15	0.00	(952.15)	(952.15)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ Other Expenses-Deductions	0.00	34,583.00	0.00	0.00	0.00	0.00	34,583.00
Subtotal: Non-Travel Support	0.00	34,583.00	0.00	28,917.38	0.00	(28,917.38)	5,665.62
*Total: 71 - Support (Travel & Non-Travel)	0.00	40,583.00	0.00	33,707.86	0.00	(33,707.86)	6,875.14
7400 Capitalizable Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
**Total Direct Cost Expenditures	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
***Total Expenditures	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
Revenue							
5300 Federal Programs	0.00	328,000.00	0.00	149,986.52	0.00	(149,986.52)	178,013.48
530000 Federal Programs	0.00	0.00	0.00	39,377.04	0.00	(39,377.04)	(39,377.04)
530100 NH State Programs	0.00	0.00	0.00	140,511.40	0.00	(140,511.40)	(140,511.40)
*Total: 53 - Sponsored Programs	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
***Total Revenue	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)

Grant: 11X004 - Community Outreach 99
 Fund: 11X004 - Community Outreach 99

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10 Extension Educator	0.00	15,971.00	0.00	18,726.54	0.00	(18,726.54)	(2,755.54)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
*Total: 61 - Salaries and Wages	0.00	15,971.00	0.00	22,487.54	0.00	(22,487.54)	(6,516.54)
7100 In-State Travel	0.00	0.00	0.00	300.99	0.00	(300.99)	(300.99)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	180.06	0.00	(180.06)	(180.06)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	481.05	0.00	(481.05)	3,518.95
7111 Supplies	0.00	0.00	0.00	35.44	0.00	(35.44)	(35.44)
7130 Printing and Copying	0.00	0.00	0.00	5,966.97	0.00	(5,966.97)	(5,966.97)
71CZ Other Expenses-Deductions	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
Subtotal: Non-Travel Support	0.00	9,000.00	0.00	6,002.41	0.00	(6,002.41)	2,997.59
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,000.00	0.00	6,483.46	0.00	(6,483.46)	6,516.54
**Total Direct Cost Expenditures	0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	(0.00)
***Total Expenditures	0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	28,971.00	0.00	18,747.74	0.00	(18,747.74)	10,223.26
530000 Federal Programs	0.00	0.00	0.00	10,223.26	0.00	(10,223.26)	(10,223.26)
*Total: 53 - Sponsored Programs	0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00
***Total Revenue	0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00

Grant: 11X005 - Community Conservation Ed
 Fund: 11X005 - Community Conservation Ed

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-99-0311	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,573.20	0.00	(4,573.20)	(4,573.20)
616F10 Extension Educator	0.00	38,000.00	0.00	20,000.00	0.00	(20,000.00)	18,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	18,986.00	0.00	(18,986.00)	(18,986.00)
61SNSH Student Labor	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
*Total: 61 - Salaries and Wages	0.00	38,000.00	0.00	44,039.20	0.00	(44,039.20)	(6,039.20)
7100 In-State Travel	0.00	0.00	0.00	1,512.30	0.00	(1,512.30)	(1,512.30)
710000 In-State Travel	0.00	0.00	0.00	847.48	0.00	(847.48)	(847.48)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	0.00	3,000.00	0.00	3,359.78	0.00	(3,359.78)	(359.78)
711000 Purchasing Cards	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7111 Supplies	0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
711100 Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
7130 Printing and Copying	0.00	0.00	0.00	654.62	0.00	(654.62)	(654.62)
713000 Printing & Copying-General	0.00	0.00	0.00	212.34	0.00	(212.34)	(212.34)
7140 Postage	0.00	0.00	0.00	129.47	0.00	(129.47)	(129.47)
714000 Postage-General	0.00	0.00	0.00	6.47	0.00	(6.47)	(6.47)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	0.00	0.00	0.00	1,226.04	0.00	(1,226.04)	(1,226.04)
717200 Other Professional Services-General	0.00	0.00	0.00	514.61	0.00	(514.61)	(514.61)
7180 Telecommunications	0.00	0.00	0.00	116.81	0.00	(116.81)	(116.81)
718000 Telecom-General	0.00	0.00	0.00	82.56	0.00	(82.56)	(82.56)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
71CZ Other Expenses-Deductions	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
Subtotal: Non-Travel Support	0.00	14,000.00	0.00	7,601.02	0.00	(7,601.02)	6,398.98
*Total: 71 - Support (Travel & Non-Travel)	0.00	17,000.00	0.00	10,960.80	0.00	(10,960.80)	6,039.20
**Total Direct Cost Expenditures	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00
***Total Expenditures	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	55,000.00	0.00	42,374.33	0.00	(42,374.33)	12,625.67
530000 Federal Programs	0.00	0.00	0.00	6,330.28	0.00	(6,330.28)	(6,330.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X005 - Community Conservation Ed
 Fund: 11X005 - Community Conservation Ed

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0311 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	6,295.39	0.00	(6,295.39)	(6,295.39)
*Total: 53 - Sponsored Programs	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00
***Total Revenue	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00

FIN5140.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X006 - Phase II Sip Tech Ice Funds
 Fund: 11X006 - Phase II Sip Tech Ice Funds

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
*Total: 61 - Salaries and Wages	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
***Total Expenditures	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
Revenue							
5300 Federal Programs	0.00	96,800.00	0.00	75,516.30	0.00	(75,516.30)	21,283.70
530000 Federal Programs	0.00	0.00	0.00	21,283.70	0.00	(21,283.70)	(21,283.70)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
***Total Revenue	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00

Grant: 11X008 - Watershed Community Conservtn
 Fund: 11X008 - Watershed Community Conservtn

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-281 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	34,200.00	0.00	8,705.00	0.00	(8,705.00)	25,495.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	31,559.90	0.00	(31,559.90)	(31,559.90)
*Total: 61 - Salaries and Wages		0.00	34,200.00	0.00	40,264.90	0.00	(40,264.90)	(6,064.90)
7100	In-State Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
710000	In-State Travel	0.00	0.00	0.00	1,501.77	0.00	(1,501.77)	(1,501.77)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		0.00	1,000.00	0.00	1,527.30	0.00	(1,527.30)	(527.30)
711000	Purchasing Cards	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7111	Supplies	0.00	0.00	0.00	(217.81)	0.00	217.81	217.81
711100	Supplies-General	0.00	0.00	0.00	754.07	0.00	(754.07)	(754.07)
7130	Printing and Copying	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
713000	Printing & Copying-General	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
7140	Postage	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
714000	Postage-General	0.00	0.00	0.00	12.23	0.00	(12.23)	(12.23)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
718000	Telecom-General	0.00	0.00	0.00	42.84	0.00	(42.84)	(42.84)
71CZ	Other Expenses-Deductions	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Non-Travel Support		0.00	15,000.00	0.00	8,407.80	0.00	(8,407.80)	6,592.20
*Total: 71 - Support (Travel & Non-Travel)		0.00	16,000.00	0.00	9,935.10	0.00	(9,935.10)	6,064.90
**Total Direct Cost Expenditures		0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	(0.00)
***Total Expenditures		0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	(0.00)
Revenue								
5300	Federal Programs	0.00	50,200.00	0.00	12,439.19	0.00	(12,439.19)	37,760.81
530000	Federal Programs	0.00	0.00	0.00	16,474.92	0.00	(16,474.92)	(16,474.92)
530100	NH State Programs	0.00	0.00	0.00	21,285.89	0.00	(21,285.89)	(21,285.89)
*Total: 53 - Sponsored Programs		0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	(0.00)
***Total Revenue		0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	(0.00)

Grant: 11X012 - Forest Community Outreach
 Fund: 11X012 - Forest Community Outreach

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00DG11244225280 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10 Extension Educator	0.00	20,000.00	0.00	20,031.95	0.00	(20,031.95)	(31.95)
*Total: 61 - Salaries and Wages	0.00	20,000.00	0.00	21,531.95	0.00	(21,531.95)	(1,531.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,591.93	0.00	(1,591.93)	(1,591.93)
71CZ Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Non-Travel Support	0.00	1,500.00	0.00	1,591.93	0.00	(1,591.93)	(91.93)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,500.00	0.00	1,591.93	0.00	(1,591.93)	(91.93)
7300 Subcontracts	0.00	8,500.00	0.00	5,373.02	0.00	(5,373.02)	3,126.98
730002 Subcontracts 02	0.00	0.00	0.00	1,535.05	0.00	(1,535.05)	(1,535.05)
*Total: 73 - Subcontracts	0.00	8,500.00	0.00	6,908.07	0.00	(6,908.07)	1,591.93
**Total Direct Cost Expenditures	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
***Total Expenditures	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
Revenue							
5300 Federal Programs	0.00	30,000.00	0.00	14,317.57	0.00	(14,317.57)	15,682.43
530000 Federal Programs	0.00	0.00	0.00	4,055.45	0.00	(4,055.45)	(4,055.45)
530100 NH State Programs	0.00	0.00	0.00	11,658.93	0.00	(11,658.93)	(11,658.93)
*Total: 53 - Sponsored Programs	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
***Total Revenue	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X013 - Guide to A Perfect Woodlot Tr
 Fund: 11X013 - Guide to A Perfect Woodlot Tr

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00DG11244225279 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,149.85	0.00	(2,149.85)	(2,149.85)
616F10 Extension Educator	0.00	25,000.00	0.00	27,844.20	0.00	(27,844.20)	(2,844.20)
*Total: 61 - Salaries and Wages	0.00	25,000.00	0.00	29,994.05	0.00	(29,994.05)	(4,994.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	5.95	0.00	(5.95)	(5.95)
71CZ Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	5.95	0.00	(5.95)	4,994.05
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	5.95	0.00	(5.95)	4,994.05
**Total Direct Cost Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	30,000.00	0.00	10,875.60	0.00	(10,875.60)	19,124.40
530000 Federal Programs	0.00	0.00	0.00	3,624.40	0.00	(3,624.40)	(3,624.40)
530100 NH State Programs	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
*Total: 53 - Sponsored Programs	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Revenue	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X082 - Boscawen - Year 4

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHVD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
*Total: 61 - Salaries and Wages	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
*Total: 65 - Fringe Benefits	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
710000 In-State Travel	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
710100 Out-of-State Travel	0.00	0.00	0.00	4,073.74	0.00	(4,073.74)	(4,073.74)
710300 Conference Registration Fees	0.00	0.00	0.00	30.12	0.00	(30.12)	(30.12)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	4,402.61	0.00	(4,402.61)	(402.61)
711100 Supplies-General	0.00	0.00	0.00	1,365.89	0.00	(1,365.89)	(1,365.89)
717200 Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	4,634.70	0.00	(4,634.70)	(4,634.70)
718000 Telecom-General	0.00	0.00	0.00	164.77	0.00	(164.77)	(164.77)
719200 Employee Recruiting-General	0.00	0.00	0.00	355.71	0.00	(355.71)	(355.71)
71CZ Other Expenses-Deductions	0.00	3,457.00	0.00	0.00	0.00	0.00	3,457.00
Subtotal: Non-Travel Support	0.00	3,457.00	0.00	6,536.07	0.00	(6,536.07)	(3,079.07)
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,457.00	0.00	10,938.68	0.00	(10,938.68)	(3,481.68)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
**Total Direct Cost Expenditures	0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38
***Total Expenditures	0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,346.62	0.00	(31,346.62)	(31,346.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,346.62	0.00	(31,346.62)	(31,346.62)
5300 Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
***Total Revenue	0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38

Grant: 11X035 - Forest&resources Management
 Fund: 11X035 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1
		CFDA #:	H		

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,970.70	0.00	(6,970.70)	(6,970.70)
616F10 Extension Educator	0.00	14,818.00	0.00	10,228.18	0.00	(10,228.18)	4,589.82
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	2,000.00	0.00	909.00	0.00	(909.00)	1,091.00
61SNSH Student Labor	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61SNWS College Work Study	0.00	0.00	0.00	371.93	0.00	(371.93)	(371.93)
*Total: 61 - Salaries and Wages	0.00	16,818.00	0.00	20,030.81	0.00	(20,030.81)	(3,212.81)
7100 In-State Travel	0.00	0.00	0.00	2,606.17	0.00	(2,606.17)	(2,606.17)
7101 Out of State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710Z Travel-Other	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
Subtotal: Travel	0.00	7,000.00	0.00	2,786.17	0.00	(2,786.17)	4,213.83
7111 Supplies	0.00	0.00	0.00	2,920.61	0.00	(2,920.61)	(2,920.61)
7130 Printing and Copying	0.00	0.00	0.00	4,462.28	0.00	(4,462.28)	(4,462.28)
713000 Printing & Copying-General	0.00	0.00	0.00	75.76	0.00	(75.76)	(75.76)
7140 Postage	0.00	0.00	0.00	1,519.20	0.00	(1,519.20)	(1,519.20)
7161 Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7180 Telecommunications	0.00	0.00	0.00	619.86	0.00	(619.86)	(619.86)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	44.56	0.00	(44.56)	(44.56)
71CZ Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support	0.00	10,000.00	0.00	10,092.27	0.00	(10,092.27)	(92.27)
*Total: 71 - Support (Travel & Non-Travel)	0.00	17,000.00	0.00	12,878.44	0.00	(12,878.44)	4,121.56
7400 Capitalizable Equipment	0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	(0.00)
***Total Expenditures	0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	33,818.00	0.00	31,701.12	0.00	(31,701.12)	2,116.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X035 - Forest&resources Management
 Fund: 11X035 - USDA Forest Service

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	2,116.88	0.00	(2,116.88)	(2,116.88)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	0.00
***Total Revenue	0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	0.00

Grant: 11X038 - Forest Stewardship Program
 Fund: 11X038 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
616F10 Extension Educator	0.00	53,190.00	0.00	50,285.78	0.00	(50,285.78)	2,904.22
61CPHX Part Time Hourly	0.00	15,120.00	0.00	15,900.00	0.00	(15,900.00)	(780.00)
61SNWS College Work Study	0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
*Total: 61 - Salaries and Wages	0.00	68,310.00	0.00	69,526.41	0.00	(69,526.41)	(1,216.41)
7100 In-State Travel	0.00	0.00	0.00	783.59	0.00	(783.59)	(783.59)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel	0.00	2,000.00	0.00	783.59	0.00	(783.59)	1,216.41
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,000.00	0.00	783.59	0.00	(783.59)	1,216.41
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00
***Total Expenditures	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00
Revenue							
5300 Federal Programs	0.00	70,310.00	0.00	69,964.22	0.00	(69,964.22)	345.78
530000 Federal Programs	0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00
***Total Revenue	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00

Grant: 11X045 - Forest Stewardship
 Fund: 11X045 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	775.55	0.00	(775.55)	(775.55)
616F10	Extension Educator	0.00	60,787.00	0.00	57,187.00	0.00	(57,187.00)	3,600.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: 61 - Salaries and Wages		0.00	60,787.00	0.00	61,562.55	0.00	(61,562.55)	(775.55)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		0.00	1,000.00	0.00	117.00	0.00	(117.00)	883.00
711000	Purchasing Cards	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
Subtotal: Non-Travel Support		0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,000.00	0.00	224.45	0.00	(224.45)	775.55
**Total Direct Cost Expenditures		0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00
***Total Expenditures		0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00
Revenue								
5300	Federal Programs	0.00	61,787.00	0.00	43,572.35	0.00	(43,572.35)	18,214.65
530000	Federal Programs	0.00	0.00	0.00	13,431.65	0.00	(13,431.65)	(13,431.65)
530100	NH State Programs	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
*Total: 53 - Sponsored Programs		0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00
***Total Revenue		0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X046 - Nr Conservation Education
 Fund: 11X046 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,621.21	0.00	(2,621.21)	(2,621.21)
616F10	Extension Educator	0.00	12,500.00	0.00	10,881.69	0.00	(10,881.69)	1,618.31
61SNWS	College Work Study	0.00	0.00	0.00	214.35	0.00	(214.35)	(214.35)
*Total: 61 - Salaries and Wages		0.00	12,500.00	0.00	13,717.25	0.00	(13,717.25)	(1,217.25)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	71.45	0.00	(71.45)	(71.45)
711100	Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713000	Printing & Copying-General	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
714000	Postage-General	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
7160	Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Non-Travel Support		0.00	2,500.00	0.00	1,354.20	0.00	(1,354.20)	1,145.80
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,500.00	0.00	1,354.20	0.00	(1,354.20)	1,145.80
**Total Direct Cost Expenditures		0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
***Total Expenditures		0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
Revenue								
5300	Federal Programs	0.00	15,000.00	0.00	15,037.90	0.00	(15,037.90)	(37.90)
530000	Federal Programs	0.00	0.00	0.00	(5,866.00)	0.00	5,866.00	5,866.00
530100	NH State Programs	0.00	0.00	0.00	5,899.55	0.00	(5,899.55)	(5,899.55)
*Total: 53 - Sponsored Programs		0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
***Total Revenue		0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)

Grant: 11X049 - Forest Resources Management
 Fund: 11X049 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,372.30	0.00	(5,372.30)	(5,372.30)
616F10	Extension Educator	0.00	19,852.00	0.00	20,732.00	0.00	(20,732.00)	(880.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	19,852.00	0.00	26,104.30	0.00	(26,104.30)	(6,252.30)
710000	In-State Travel	0.00	0.00	0.00	695.57	0.00	(695.57)	(695.57)
7101	Out of State Travel	0.00	0.00	0.00	264.80	0.00	(264.80)	(264.80)
710300	Conference Registration Fees	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		0.00	4,000.00	0.00	971.57	0.00	(971.57)	3,028.43
711000	Purchasing Cards	0.00	0.00	0.00	451.09	0.00	(451.09)	(451.09)
7111	Supplies	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
711100	Supplies-General	0.00	0.00	0.00	174.23	0.00	(174.23)	(174.23)
7130	Printing and Copying	0.00	0.00	0.00	4,013.59	0.00	(4,013.59)	(4,013.59)
713000	Printing & Copying-General	0.00	0.00	0.00	1,355.01	0.00	(1,355.01)	(1,355.01)
714000	Postage-General	0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
7161	Rentals-Leases	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000	Telecom-General	0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.44	0.00	(81.44)	(81.44)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support		0.00	10,000.00	0.00	6,776.13	0.00	(6,776.13)	3,223.87
*Total: 71 - Support (Travel & Non-Travel)		0.00	14,000.00	0.00	7,747.70	0.00	(7,747.70)	6,252.30
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	0.00
***Total Expenditures		0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	0.00
Revenue								
5300	Federal Programs	0.00	33,852.00	0.00	14,212.49	0.00	(14,212.49)	19,639.51
530000	Federal Programs	0.00	0.00	0.00	18,305.72	0.00	(18,305.72)	(18,305.72)
530100	NH State Programs	0.00	0.00	0.00	1,333.79	0.00	(1,333.79)	(1,333.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X049 - Forest Resources Management
 Fund: 11X049 - USDA Forest Service

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	0.00
***Total Revenue	0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	0.00

Grant: 11X080 - NH Best Log Scale Practices
 Fund: 11X080 - NH Best Log Scale Practices

Status: Active
 Type: Grant
 FMGR: Covell, Darrel F

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG11244225057 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
*Total: 61 - Salaries and Wages	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	1,162.75	0.00	(1,162.75)	(1,162.75)
710100 Out-of-State Travel	0.00	0.00	0.00	420.16	0.00	(420.16)	(420.16)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	1,582.91	0.00	(1,582.91)	(582.91)
711000 Purchasing Cards	0.00	0.00	0.00	1,796.89	0.00	(1,796.89)	(1,796.89)
711100 Supplies-General	0.00	0.00	0.00	58.52	0.00	(58.52)	(58.52)
7130 Printing and Copying	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
713000 Printing & Copying-General	0.00	0.00	0.00	2,369.67	0.00	(2,369.67)	(2,369.67)
71CZ Other Expenses-Deductions	0.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00
Subtotal: Non-Travel Support	0.00	14,970.00	0.00	10,081.08	0.00	(10,081.08)	4,888.92
*Total: 71 - Support (Travel & Non-Travel)	0.00	15,970.00	0.00	11,663.99	0.00	(11,663.99)	4,306.01
**Total Direct Cost Expenditures	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total Expenditures	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
Revenue							
5300 Federal Programs	0.00	29,970.00	0.00	0.00	0.00	0.00	29,970.00
530000 Federal Programs	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
530100 NH State Programs	0.00	0.00	0.00	24,114.00	0.00	(24,114.00)	(24,114.00)
*Total: 53 - Sponsored Programs	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total Revenue	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00

Grant: 11X081 - Fire Towers Powerful Advocte
 Fund: 11X081 - Fire Towers Powerful Advocte

Status: Active
 Type: Grant
 FMGR: Covell, Darrel F

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG1244225036 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,982.11	0.00	(1,982.11)	(1,982.11)
616F10 Extension Educator	0.00	22,965.00	0.00	25,160.19	0.00	(25,160.19)	(2,195.19)
*Total: 61 - Salaries and Wages	0.00	22,965.00	0.00	27,142.30	0.00	(27,142.30)	(4,177.30)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	2,092.42	0.00	(2,092.42)	(2,092.42)
710Z Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel	0.00	1,500.00	0.00	2,092.42	0.00	(2,092.42)	(592.42)
711100 Supplies-General	0.00	0.00	0.00	4,982.61	0.00	(4,982.61)	(4,982.61)
717200 Other Professional Services-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.67	0.00	(197.67)	(197.67)
71CZ Other Expenses-Deductions	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
Subtotal: Non-Travel Support	0.00	5,500.00	0.00	5,730.28	0.00	(5,730.28)	(230.28)
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,000.00	0.00	7,822.70	0.00	(7,822.70)	(822.70)
7300 Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 73 - Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
**Total Direct Cost Expenditures	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	0.00
***Total Expenditures	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	0.00
Revenue							
5300 Federal Programs	0.00	34,965.00	0.00	0.00	0.00	0.00	34,965.00
530000 Federal Programs	0.00	0.00	0.00	975.60	0.00	(975.60)	(975.60)
530100 NH State Programs	0.00	0.00	0.00	33,989.40	0.00	(33,989.40)	(33,989.40)
*Total: 53 - Sponsored Programs	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	(0.00)
***Total Revenue	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	(0.00)

Grant: 13A095 - Food Safety Modernization Act
 Fund: 13A095 - Food Safety Modernization Act

Status: Active
 FMGR: Wilner, Seth

Type: Cooperative Agreement

PI Name:	Wilner, Seth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1062957	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
CFDA #:	93.103	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXCMDV	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	3,399.22	65,724.21	0.00	(65,724.21)	(65,724.21)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	88,772.00	88,772.00	0.00	0.00	0.00	88,772.00	88,772.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	88,772.00	88,772.00	3,399.22	65,724.21	0.00	23,047.79	23,047.79
65YF10 Full Fringe Benefit Distr Expe	37,605.00	37,605.00	1,529.64	28,700.01	0.00	8,904.99	8,904.99
*Total: 65 - Fringe Benefits	37,605.00	37,605.00	1,529.64	28,700.01	0.00	8,904.99	8,904.99
710 Travel	18,156.00	18,156.00	0.00	0.00	0.00	18,156.00	18,156.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,697.93	0.00	(1,697.93)	(1,697.93)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	106.93	0.00	(106.93)	(106.93)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,358.36	0.00	(1,358.36)	(1,358.36)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	373.60	0.00	(373.60)	(373.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	33.60	0.00	(33.60)	(33.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	486.05	0.00	(486.05)	(486.05)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
Subtotal: Travel	18,156.00	18,156.00	0.00	5,166.47	0.00	12,989.53	12,989.53
711200 Research Supplies	0.00	0.00	0.00	61.48	0.00	(61.48)	(61.48)
Subtotal: Non-Travel Support	0.00	0.00	0.00	61.48	0.00	(61.48)	(61.48)
*Total: 71 - Support (Travel & Non-Travel)	18,156.00	18,156.00	0.00	5,227.95	0.00	12,928.05	12,928.05
**Total Direct Cost Expenditures	144,533.00	144,533.00	4,928.86	99,652.17	0.00	44,880.83	44,880.83
760300 F&A Expenditures	37,578.47	37,578.47	1,281.51	25,909.60	0.00	11,668.87	11,668.87
*Total: 76 - F&A and Internal Allocations	37,578.47	37,578.47	1,281.51	25,909.60	0.00	11,668.87	11,668.87
**Total Indirect Cost Expenditures	37,578.47	37,578.47	1,281.51	25,909.60	0.00	11,668.87	11,668.87
***Total Expenditures	182,111.47	182,111.47	6,210.37	125,561.77	0.00	56,549.70	56,549.70
Revenue							
530100 NH State Programs	0.00	0.00	6,210.37	125,561.77	0.00	(125,561.77)	(125,561.77)
*Total: 53 - Sponsored Programs	0.00	0.00	6,210.37	125,561.77	0.00	(125,561.77)	(125,561.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13A095 - Food Safety Modernization Act
 Fund: 13A095 - Food Safety Modernization Act

Status: Active
 FMGR: Wilner, Seth

Type: Cooperative Agreement

PI Name: Wilner, Seth
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 1062957 CFDA #: 93.103
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	6,210.37	125,561.77	0.00	(125,561.77)	(125,561.77)

Grant: 13A097 - 2019 IPM SWD
 Fund: 13A097 - 2019 IPM SWD

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Hamilton, George W

PI Name:	Hamilton, George W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	06/05/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	06051960	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXFDAG	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/5/19 - 6/30/20						Idc Waiver	NO
							Uniform Guidance	NO

Org: UXFDGH - PI George Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	11,739.74	0.00	(11,739.74)	(11,739.74)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,712.00	11,712.00	0.00	0.00	0.00	11,712.00	11,712.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages	19,712.00	19,712.00	0.00	19,739.74	0.00	(27.74)	(27.74)
65YF10 Full Fringe Benefit Distr Expe	5,626.00	5,626.00	0.00	5,282.84	0.00	343.16	343.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
*Total: 65 - Fringe Benefits	5,626.00	5,626.00	0.00	5,922.84	0.00	(296.84)	(296.84)
710 Travel	3,745.00	3,745.00	0.00	0.00	0.00	3,745.00	3,745.00
710D00 Domestic Travel NH	0.00	0.00	1,400.76	1,400.76	0.00	(1,400.76)	(1,400.76)
Subtotal: Travel	3,745.00	3,745.00	1,400.76	1,400.76	0.00	2,344.24	2,344.24
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	1,680.45	4,680.40	0.00	(4,680.40)	(4,680.40)
Subtotal: Non-Travel Support	3,000.00	3,000.00	1,680.45	4,680.40	0.00	(1,680.40)	(1,680.40)
*Total: 71 - Support (Travel & Non-Travel)	6,745.00	6,745.00	3,081.21	6,081.16	0.00	663.84	663.84
**Total Direct Cost Expenditures	32,083.00	32,083.00	3,081.21	31,743.74	0.00	339.26	339.26
760300 F&A Expenditures	8,341.00	8,341.00	801.12	8,253.42	0.00	87.58	87.58
*Total: 76 - F&A and Internal Allocations	8,341.00	8,341.00	801.12	8,253.42	0.00	87.58	87.58
**Total Indirect Cost Expenditures	8,341.00	8,341.00	801.12	8,253.42	0.00	87.58	87.58
***Total Expenditures	40,424.00	40,424.00	3,882.33	39,997.16	0.00	426.84	426.84
Revenue							
530100 NH State Programs	0.00	0.00	3,882.33	39,997.16	0.00	(39,997.16)	(39,997.16)
*Total: 53 - Sponsored Programs	0.00	0.00	3,882.33	39,997.16	0.00	(39,997.16)	(39,997.16)
***Total Revenue	0.00	0.00	3,882.33	39,997.16	0.00	(39,997.16)	(39,997.16)

Grant: 13A099 - 2019 IPM BMSB
 Fund: 13A099 - 2019 IPM BMSB

Status: Closing - BSC/Dept Review
 FMGR: Hamilton, George W

Type: Cooperative Agreement

PI Name:	Hamilton, George W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	06/05/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	06051961	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXFDAG	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/5/19 - 6/30/20						Idc Waiver	NO
							Uniform Guidance	NO

Org: UXFDGH - PI George Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	4,118.06	0.00	(4,118.06)	(4,118.06)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	4,106.00	4,106.00	0.00	0.00	0.00	4,106.00	4,106.00
61CPHX Part Time Hourly	0.00	0.00	3,200.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 61 - Salaries and Wages	8,906.00	8,906.00	3,200.00	7,318.06	0.00	1,587.94	1,587.94
65YF10 Full Fringe Benefit Distr Expe	2,140.00	2,140.00	0.00	1,853.13	0.00	286.87	286.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	256.00	256.00	0.00	(256.00)	(256.00)
*Total: 65 - Fringe Benefits	2,140.00	2,140.00	256.00	2,109.13	0.00	30.87	30.87
710 Travel	4,815.00	4,815.00	0.00	0.00	0.00	4,815.00	4,815.00
710D00 Domestic Travel NH	0.00	0.00	805.61	4,631.87	0.00	(4,631.87)	(4,631.87)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	195.46	0.00	(195.46)	(195.46)
Subtotal: Travel	4,815.00	4,815.00	805.61	4,827.33	0.00	(12.33)	(12.33)
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200 Research Supplies	0.00	0.00	1,295.12	4,656.17	0.00	(4,656.17)	(4,656.17)
Subtotal: Non-Travel Support	3,500.00	3,500.00	1,295.12	4,656.17	0.00	(1,156.17)	(1,156.17)
*Total: 71 - Support (Travel & Non-Travel)	8,315.00	8,315.00	2,100.73	9,483.50	0.00	(1,168.50)	(1,168.50)
**Total Direct Cost Expenditures	19,361.00	19,361.00	5,556.73	18,910.69	0.00	450.31	450.31
760300 F&A Expenditures	5,034.00	5,034.00	1,444.75	4,916.76	0.00	117.24	117.24
*Total: 76 - F&A and Internal Allocations	5,034.00	5,034.00	1,444.75	4,916.76	0.00	117.24	117.24
**Total Indirect Cost Expenditures	5,034.00	5,034.00	1,444.75	4,916.76	0.00	117.24	117.24
***Total Expenditures	24,395.00	24,395.00	7,001.48	23,827.45	0.00	567.55	567.55
Revenue							
530100 NH State Programs	0.00	0.00	7,001.48	23,827.45	0.00	(23,827.45)	(23,827.45)
*Total: 53 - Sponsored Programs	0.00	0.00	7,001.48	23,827.45	0.00	(23,827.45)	(23,827.45)
***Total Revenue	0.00	0.00	7,001.48	23,827.45	0.00	(23,827.45)	(23,827.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13A102 - Cold-Hardy Hydrangea Cultivars
 Fund: 13A102 - Cold-Hardy Hydrangea Cultivars

Status: Active
 FMGR: Sideman, Rebecca G

Type: Cooperative Agreement

PI Name: Sideman, Rebecca G
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 021920-033 CFDA #: 10.170
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 2/19/20 - 9/29/22

Fund Information
 Effective Date: 02/20/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,067.00	6,067.00	0.00	0.00	0.00	6,067.00	6,067.00
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages	36,067.00	36,067.00	0.00	0.00	0.00	36,067.00	36,067.00
65YF10 Full Fringe Benefit Distr Expe	5,133.00	5,133.00	0.00	0.00	0.00	5,133.00	5,133.00
*Total: 65 - Fringe Benefits	5,133.00	5,133.00	0.00	0.00	0.00	5,133.00	5,133.00
7112 Research Supplies	1,790.00	1,790.00	0.00	0.00	0.00	1,790.00	1,790.00
711200 Research Supplies	0.00	0.00	1,375.60	1,375.60	0.00	(1,375.60)	(1,375.60)
Subtotal: Non-Travel Support	1,790.00	1,790.00	1,375.60	1,375.60	0.00	414.40	414.40
*Total: 71 - Support (Travel & Non-Travel)	1,790.00	1,790.00	1,375.60	1,375.60	0.00	414.40	414.40
**Total Direct Cost Expenditures	42,990.00	42,990.00	1,375.60	1,375.60	0.00	41,614.40	41,614.40
***Total Expenditures	42,990.00	42,990.00	1,375.60	1,375.60	0.00	41,614.40	41,614.40
Revenue							
530100 NH State Programs	0.00	0.00	1,375.60	1,375.60	0.00	(1,375.60)	(1,375.60)
*Total: 53 - Sponsored Programs	0.00	0.00	1,375.60	1,375.60	0.00	(1,375.60)	(1,375.60)
***Total Revenue	0.00	0.00	1,375.60	1,375.60	0.00	(1,375.60)	(1,375.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13A104 - 2020 IPM Program for Veg. Crop
 Fund: 13A104 - 2020 IPM Program for Veg. Crop

Status: Active
 FMGR: Hamilton, George W

Type: Cooperative Agreement

PI Name: Hamilton, George W
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 061020-050 CFDA #: NONE
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 4/1/20 - 1/31/21

Fund Information
 Effective Date: 04/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UXFDGH - PI George Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,425.00	8,425.00	0.00	0.00	0.00	8,425.00	8,425.00
61SNZ0 Student Labor Unallocated(Bud Only)	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
*Total: 61 - Salaries and Wages	19,625.00	19,625.00	0.00	0.00	0.00	19,625.00	19,625.00
65YF10 Full Fringe Benefit Distr Expe	4,687.00	4,687.00	0.00	0.00	0.00	4,687.00	4,687.00
*Total: 65 - Fringe Benefits	4,687.00	4,687.00	0.00	0.00	0.00	4,687.00	4,687.00
710 Travel	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
Subtotal: Travel	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Non-Travel Support	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 71 - Support (Travel & Non-Travel)	9,300.00	9,300.00	0.00	0.00	0.00	9,300.00	9,300.00
**Total Direct Cost Expenditures	33,612.00	33,612.00	0.00	0.00	0.00	33,612.00	33,612.00
760300 F&A Expenditures	8,739.00	8,739.00	0.00	0.00	0.00	8,739.00	8,739.00
*Total: 76 - F&A and Internal Allocations	8,739.00	8,739.00	0.00	0.00	0.00	8,739.00	8,739.00
**Total Indirect Cost Expenditures	8,739.00	8,739.00	0.00	0.00	0.00	8,739.00	8,739.00
***Total Expenditures	42,351.00	42,351.00	0.00	0.00	0.00	42,351.00	42,351.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13A105 - 2020 Spotted Wing Drosophila
 Fund: 13A105 - 2020 Spotted Wing Drosophila

Status: Active
 Type: Cooperative Agreement
 FMGR: Hamilton, George W

PI Name:	Hamilton, George W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	04/01/202	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061020-052	CFDA #:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NHTEN
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26		Covid-19	NO
FRAGRNT Start/End Date:	4/1/20 - 1/31/21	Rev Account:	530100	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO

Org: UXFDGH - PI George Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,925.00	11,925.00	0.00	0.00	0.00	11,925.00	11,925.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages	19,925.00	19,925.00	0.00	0.00	0.00	19,925.00	19,925.00
65YF10 Full Fringe Benefit Distr Expe	6,006.00	6,006.00	0.00	0.00	0.00	6,006.00	6,006.00
*Total: 65 - Fringe Benefits	6,006.00	6,006.00	0.00	0.00	0.00	6,006.00	6,006.00
710 Travel	4,060.00	4,060.00	0.00	0.00	0.00	4,060.00	4,060.00
Subtotal: Travel	4,060.00	4,060.00	0.00	0.00	0.00	4,060.00	4,060.00
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support (Travel & Non-Travel)	6,560.00	6,560.00	0.00	0.00	0.00	6,560.00	6,560.00
**Total Direct Cost Expenditures	32,491.00	32,491.00	0.00	0.00	0.00	32,491.00	32,491.00
760300 F&A Expenditures	8,448.00	8,448.00	0.00	0.00	0.00	8,448.00	8,448.00
*Total: 76 - F&A and Internal Allocations	8,448.00	8,448.00	0.00	0.00	0.00	8,448.00	8,448.00
**Total Indirect Cost Expenditures	8,448.00	8,448.00	0.00	0.00	0.00	8,448.00	8,448.00
***Total Expenditures	40,939.00	40,939.00	0.00	0.00	0.00	40,939.00	40,939.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13A106 - 20 Brown Marmorated Stink Bug
 Fund: 13A106 - 20 Brown Marmorated Stink Bug

Status: Active
 FMGR: Hamilton, George W

Type: Cooperative Agreement

PI Name: Hamilton, George W
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 061020-051 CFDA #: NONE
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 4/1/20 - 1/31/21

Fund Information
 Effective Date: 04/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UXFDGH - PI George Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,425.00	8,425.00	0.00	0.00	0.00	8,425.00	8,425.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 61 - Salaries and Wages	13,225.00	13,225.00	0.00	0.00	0.00	13,225.00	13,225.00
65YF10 Full Fringe Benefit Distr Expe	4,175.00	4,175.00	0.00	0.00	0.00	4,175.00	4,175.00
*Total: 65 - Fringe Benefits	4,175.00	4,175.00	0.00	0.00	0.00	4,175.00	4,175.00
710 Travel	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
710D00 Domestic Travel NH	0.00	0.00	716.47	716.47	0.00	(716.47)	(716.47)
Subtotal: Travel	2,900.00	2,900.00	716.47	716.47	0.00	2,183.53	2,183.53
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Non-Travel Support	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 71 - Support (Travel & Non-Travel)	6,400.00	6,400.00	716.47	716.47	0.00	5,683.53	5,683.53
**Total Direct Cost Expenditures	23,800.00	23,800.00	716.47	716.47	0.00	23,083.53	23,083.53
760300 F&A Expenditures	6,188.00	6,188.00	186.28	186.28	0.00	6,001.72	6,001.72
*Total: 76 - F&A and Internal Allocations	6,188.00	6,188.00	186.28	186.28	0.00	6,001.72	6,001.72
**Total Indirect Cost Expenditures	6,188.00	6,188.00	186.28	186.28	0.00	6,001.72	6,001.72
***Total Expenditures	29,988.00	29,988.00	902.75	902.75	0.00	29,085.25	29,085.25
Revenue							
530100 NH State Programs	0.00	0.00	902.75	902.75	0.00	(902.75)	(902.75)
*Total: 53 - Sponsored Programs	0.00	0.00	902.75	902.75	0.00	(902.75)	(902.75)
***Total Revenue	0.00	0.00	902.75	902.75	0.00	(902.75)	(902.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13A107 - Pesticide Applicator Training
 Fund: 13A107 - Pesticide Applicator Training

Status: Active
 FMGR: Maccini, Rachel L

Type: Cooperative Agreement

PI Name: Maccini, Rachel L
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 061020-049 CFDA #: NONE
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 4/1/20 - 9/30/21

Fund Information
 Effective Date: 04/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UXFDRM - PI Rachel Maccini

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,408.00	16,408.00	0.00	0.00	0.00	16,408.00	16,408.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,212.00	6,212.00	0.00	0.00	0.00	6,212.00	6,212.00
*Total: 61 - Salaries and Wages		22,620.00	22,620.00	0.00	0.00	0.00	22,620.00	22,620.00
65YF10	Full Fringe Benefit Distr Expe	7,880.00	7,880.00	0.00	0.00	0.00	7,880.00	7,880.00
*Total: 65 - Fringe Benefits		7,880.00	7,880.00	0.00	0.00	0.00	7,880.00	7,880.00
**Total Direct Cost Expenditures		30,500.00	30,500.00	0.00	0.00	0.00	30,500.00	30,500.00
760300	F&A Expenditures	7,930.00	7,930.00	0.00	0.00	0.00	7,930.00	7,930.00
*Total: 76 - F&A and Internal Allocations		7,930.00	7,930.00	0.00	0.00	0.00	7,930.00	7,930.00
**Total Indirect Cost Expenditures		7,930.00	7,930.00	0.00	0.00	0.00	7,930.00	7,930.00
***Total Expenditures		38,430.00	38,430.00	0.00	0.00	0.00	38,430.00	38,430.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13A107 - Pesticide Applicator Training
 Fund: 15P243 - Pesticide Applicator Training Prog

Status: Active
 FMGR: Maccini, Rachel L

Type: Cooperative Agreement

PI Name: Maccini, Rachel L
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 061020-049 CFDA #: NONE
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 4/1/20 - 9/30/21

Fund Information
 Effective Date: 06/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver

HIRE
 NO
 NHTEN
 NO
 USNH
 NO

Org: UXFDRM - PI Rachel Maccini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,338.00	8,338.00	0.00	0.00	0.00	8,338.00	8,338.00
*Total: 61 - Salaries and Wages	8,338.00	8,338.00	0.00	0.00	0.00	8,338.00	8,338.00
65YF10 Full Fringe Benefit Distr Expe	3,752.00	3,752.00	0.00	0.00	0.00	3,752.00	3,752.00
*Total: 65 - Fringe Benefits	3,752.00	3,752.00	0.00	0.00	0.00	3,752.00	3,752.00
710 Travel	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
Subtotal: Travel	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
7112 Research Supplies	23,400.00	23,400.00	0.00	0.00	0.00	23,400.00	23,400.00
717000 Consulting-General	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
Subtotal: Non-Travel Support	37,800.00	37,800.00	0.00	0.00	0.00	37,800.00	37,800.00
*Total: 71 - Support (Travel & Non-Travel)	45,600.00	45,600.00	0.00	0.00	0.00	45,600.00	45,600.00
**Total Direct Cost Expenditures	57,690.00	57,690.00	0.00	0.00	0.00	57,690.00	57,690.00
760300 F&A Expenditures	14,999.00	14,999.00	0.00	0.00	0.00	14,999.00	14,999.00
*Total: 76 - F&A and Internal Allocations	14,999.00	14,999.00	0.00	0.00	0.00	14,999.00	14,999.00
**Total Indirect Cost Expenditures	14,999.00	14,999.00	0.00	0.00	0.00	14,999.00	14,999.00
***Total Expenditures	72,689.00	72,689.00	0.00	0.00	0.00	72,689.00	72,689.00

Grant: 13C004 - 2018 Urban Community Forestry
 Fund: 13C004 - 2018 Urban Community Forestry

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A
 Sponsor: NH Dept of Natural & Cultural Resources
 Sponsor ID: 13C004 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

Fund Information
 Effective Date: 03/26/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	29,227.76	0.00	(29,227.76)	(29,227.76)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	29,228.00	29,228.00	0.00	0.00	0.00	29,228.00	29,228.00
*Total: 61 - Salaries and Wages	29,228.00	29,228.00	0.00	29,227.76	0.00	0.24	0.24
65YF10 Full Fringe Benefit Distr Expe	12,363.00	12,363.00	0.00	12,363.22	0.00	(0.22)	(0.22)
*Total: 65 - Fringe Benefits	12,363.00	12,363.00	0.00	12,363.22	0.00	(0.22)	(0.22)
**Total Direct Cost Expenditures	41,591.00	41,591.00	0.00	41,590.98	0.00	0.02	0.02
760300 F&A Expenditures	10,814.00	10,814.00	0.00	10,813.63	0.00	0.37	0.37
*Total: 76 - F&A and Internal Allocations	10,814.00	10,814.00	0.00	10,813.63	0.00	0.37	0.37
**Total Indirect Cost Expenditures	10,814.00	10,814.00	0.00	10,813.63	0.00	0.37	0.37
***Total Expenditures	52,405.00	52,405.00	0.00	52,404.61	0.00	0.39	0.39
Revenue							
530100 NH State Programs	0.00	0.00	0.00	52,404.61	0.00	(52,404.61)	(52,404.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	52,404.61	0.00	(52,404.61)	(52,404.61)
***Total Revenue	0.00	0.00	0.00	52,404.61	0.00	(52,404.61)	(52,404.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13C004 - 2018 Urban Community Forestry
 Fund: 15CC12 - 2018 Urban Community Forestry CS

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A
 Sponsor: NH Dept of Natural & Cultural Resources
 Sponsor ID: 13C004 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

Fund Information

Effective Date: 03/26/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	29,228.00	29,228.00	0.00	0.00	0.00	29,228.00	29,228.00
*Total: 61 - Salaries and Wages		29,228.00	29,228.00	0.00	0.00	0.00	29,228.00	29,228.00
65YF10	Full Fringe Benefit Distr Expe	12,363.00	12,363.00	0.00	0.00	0.00	12,363.00	12,363.00
*Total: 65 - Fringe Benefits		12,363.00	12,363.00	0.00	0.00	0.00	12,363.00	12,363.00
**Total Direct Cost Expenditures		41,591.00	41,591.00	0.00	0.00	0.00	41,591.00	41,591.00
760300	F&A Expenditures	10,814.00	10,814.00	0.00	0.00	0.00	10,814.00	10,814.00
*Total: 76 - F&A and Internal Allocations		10,814.00	10,814.00	0.00	0.00	0.00	10,814.00	10,814.00
**Total Indirect Cost Expenditures		10,814.00	10,814.00	0.00	0.00	0.00	10,814.00	10,814.00
***Total Expenditures		52,405.00	52,405.00	0.00	0.00	0.00	52,405.00	52,405.00

Grant: 13C005 - 2018 NH Forest Stewardship
 Fund: 13C005 - 2018 NH Forest Stewardship

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name: Roberge, Steven Samuel
 Sponsor: NH Dept of Natural & Cultural Resources
 Sponsor ID: 13C005 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

Fund Information
 Effective Date: 03/26/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	41,989.60	0.00	(41,989.60)	(41,989.60)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	42,018.00	42,018.00	0.00	0.00	0.00	42,018.00	42,018.00
*Total: 61 - Salaries and Wages	42,018.00	42,018.00	0.00	41,989.60	0.00	28.40	28.40
65YF10 Full Fringe Benefit Distr Expe	17,773.00	17,773.00	0.00	17,802.12	0.00	(29.12)	(29.12)
*Total: 65 - Fringe Benefits	17,773.00	17,773.00	0.00	17,802.12	0.00	(29.12)	(29.12)
**Total Direct Cost Expenditures	59,791.00	59,791.00	0.00	59,791.72	0.00	(0.72)	(0.72)
760300 F&A Expenditures	15,546.00	15,546.00	0.00	15,545.87	0.00	0.13	0.13
*Total: 76 - F&A and Internal Allocations	15,546.00	15,546.00	0.00	15,545.87	0.00	0.13	0.13
**Total Indirect Cost Expenditures	15,546.00	15,546.00	0.00	15,545.87	0.00	0.13	0.13
***Total Expenditures	75,337.00	75,337.00	0.00	75,337.59	0.00	(0.59)	(0.59)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	75,337.59	0.00	(75,337.59)	(75,337.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	75,337.59	0.00	(75,337.59)	(75,337.59)
***Total Revenue	0.00	0.00	0.00	75,337.59	0.00	(75,337.59)	(75,337.59)

Grant: 13C005 - 2018 NH Forest Stewardship
 Fund: 15CC13 - 2018 NH Forest Stewardship CS

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	03/26/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13C005	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/17 - 9/30/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	42,018.00	42,018.00	0.00	0.00	0.00	42,018.00	42,018.00
616F10 Extension Educator	0.00	0.00	0.00	1,498.31	0.00	(1,498.31)	(1,498.31)
*Total: 61 - Salaries and Wages	42,018.00	42,018.00	0.00	1,498.31	0.00	40,519.69	40,519.69
65YF10 Full Fringe Benefit Distr Expe	17,773.00	17,773.00	0.00	674.24	0.00	17,098.76	17,098.76
*Total: 65 - Fringe Benefits	17,773.00	17,773.00	0.00	674.24	0.00	17,098.76	17,098.76
**Total Direct Cost Expenditures	59,791.00	59,791.00	0.00	2,172.55	0.00	57,618.45	57,618.45
760300 F&A Expenditures	15,546.00	15,546.00	0.00	564.86	0.00	14,981.14	14,981.14
*Total: 76 - F&A and Internal Allocations	15,546.00	15,546.00	0.00	564.86	0.00	14,981.14	14,981.14
**Total Indirect Cost Expenditures	15,546.00	15,546.00	0.00	564.86	0.00	14,981.14	14,981.14
***Total Expenditures	75,337.00	75,337.00	0.00	2,737.41	0.00	72,599.59	72,599.59
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,172.55	0.00	(2,172.55)	(2,172.55)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	564.86	0.00	(564.86)	(564.86)
*Total: 5Z - Transfers In	0.00	0.00	0.00	2,737.41	0.00	(2,737.41)	(2,737.41)
***Total Revenue	0.00	0.00	0.00	2,737.41	0.00	(2,737.41)	(2,737.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13C006 - 2019 NH Forest Stewardship
 Fund: 13C006 - 2019 NH Forest Stewardship

Status: Active
 Type: Cooperative Agreement
 FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	13C006	CFDA #:	10.664	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/18 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	7,419.54	38,968.42	0.00	(38,968.42)	(38,968.42)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	40,221.00	40,221.00	0.00	0.00	0.00	40,221.00	40,221.00
*Total: 61 - Salaries and Wages	40,221.00	40,221.00	7,419.54	38,968.42	0.00	1,252.58	1,252.58
65YF10 Full Fringe Benefit Distr Expe	18,100.00	18,100.00	3,338.73	17,535.79	0.00	564.21	564.21
*Total: 65 - Fringe Benefits	18,100.00	18,100.00	3,338.73	17,535.79	0.00	564.21	564.21
**Total Direct Cost Expenditures	58,321.00	58,321.00	10,758.27	56,504.21	0.00	1,816.79	1,816.79
760300 F&A Expenditures	15,164.00	15,164.00	2,797.16	14,691.06	0.00	472.94	472.94
*Total: 76 - F&A and Internal Allocations	15,164.00	15,164.00	2,797.16	14,691.06	0.00	472.94	472.94
**Total Indirect Cost Expenditures	15,164.00	15,164.00	2,797.16	14,691.06	0.00	472.94	472.94
***Total Expenditures	73,485.00	73,485.00	13,555.43	71,195.27	0.00	2,289.73	2,289.73
Revenue							
530100 NH State Programs	0.00	0.00	13,555.43	71,195.27	0.00	(71,195.27)	(71,195.27)
*Total: 53 - Sponsored Programs	0.00	0.00	13,555.43	71,195.27	0.00	(71,195.27)	(71,195.27)
***Total Revenue	0.00	0.00	13,555.43	71,195.27	0.00	(71,195.27)	(71,195.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13C006 - 2019 NH Forest Stewardship
 Fund: 15CC70 - 2019 NH Forest Stewardship - CS

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name: Roberge, Steven Samuel
 Sponsor: NH Dept of Natural & Cultural Resources
 Sponsor ID: 13C006 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	6,540.02	36,773.68	0.00	(36,773.68)	(36,773.68)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	40,221.00	40,221.00	0.00	0.00	0.00	40,221.00	40,221.00
*Total: 61 - Salaries and Wages	40,221.00	40,221.00	6,540.02	36,773.68	0.00	3,447.32	3,447.32
65YF10 Full Fringe Benefit Distr Expe	18,100.00	18,100.00	2,942.97	16,547.70	0.00	1,552.30	1,552.30
*Total: 65 - Fringe Benefits	18,100.00	18,100.00	2,942.97	16,547.70	0.00	1,552.30	1,552.30
**Total Direct Cost Expenditures	58,321.00	58,321.00	9,482.99	53,321.38	0.00	4,999.62	4,999.62
760300 F&A Expenditures	15,164.00	15,164.00	2,465.58	13,863.53	0.00	1,300.47	1,300.47
*Total: 76 - F&A and Internal Allocations	15,164.00	15,164.00	2,465.58	13,863.53	0.00	1,300.47	1,300.47
**Total Indirect Cost Expenditures	15,164.00	15,164.00	2,465.58	13,863.53	0.00	1,300.47	1,300.47
***Total Expenditures	73,485.00	73,485.00	11,948.57	67,184.91	0.00	6,300.09	6,300.09
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	57,978.00	0.00	(57,978.00)	(57,978.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,643.72	13,041.67	0.00	(13,041.67)	(13,041.67)
*Total: 5Z - Transfers In	0.00	0.00	1,643.72	71,019.67	0.00	(71,019.67)	(71,019.67)
***Total Revenue	0.00	0.00	1,643.72	71,019.67	0.00	(71,019.67)	(71,019.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13C007 - 2019 Urban Community Forestry
 Fund: 13C007 - 2019 Urban Community Forestry

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A
 Sponsor: NH Dept of Natural & Cultural Resources
 Sponsor ID: 13C007 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXNTJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	4,456.66	27,987.32	0.00	(27,987.32)	(27,987.32)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	28,683.00	28,683.00	0.00	0.00	0.00	28,683.00	28,683.00
*Total: 61 - Salaries and Wages		28,683.00	28,683.00	4,456.66	27,987.32	0.00	695.68	695.68
65YF10	Full Fringe Benefit Distr Expe	12,908.00	12,908.00	2,005.50	12,594.33	0.00	313.67	313.67
*Total: 65 - Fringe Benefits		12,908.00	12,908.00	2,005.50	12,594.33	0.00	313.67	313.67
**Total Direct Cost Expenditures		41,591.00	41,591.00	6,462.16	40,581.65	0.00	1,009.35	1,009.35
760300	F&A Expenditures	10,814.00	10,814.00	1,680.16	10,551.20	0.00	262.80	262.80
*Total: 76 - F&A and Internal Allocations		10,814.00	10,814.00	1,680.16	10,551.20	0.00	262.80	262.80
**Total Indirect Cost Expenditures		10,814.00	10,814.00	1,680.16	10,551.20	0.00	262.80	262.80
***Total Expenditures		52,405.00	52,405.00	8,142.32	51,132.85	0.00	1,272.15	1,272.15
Revenue								
530100	NH State Programs	0.00	0.00	8,142.32	51,132.85	0.00	(51,132.85)	(51,132.85)
*Total: 53 - Sponsored Programs		0.00	0.00	8,142.32	51,132.85	0.00	(51,132.85)	(51,132.85)
***Total Revenue		0.00	0.00	8,142.32	51,132.85	0.00	(51,132.85)	(51,132.85)

Grant: 13C007 - 2019 Urban Community Forestry
 Fund: 15CC71 - 2019 Urban Community Forestry - CS

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A
 Sponsor: NH Dept of Natural & Cultural Resources
 Sponsor ID: 13C007 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXNTJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	4,456.66	27,987.30	0.00	(27,987.30)	(27,987.30)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	28,711.00	28,711.00	0.00	0.00	0.00	28,711.00	28,711.00
*Total: 61 - Salaries and Wages	28,711.00	28,711.00	4,456.66	27,987.30	0.00	723.70	723.70
65YF10 Full Fringe Benefit Distr Expe	12,921.00	12,921.00	2,005.50	12,594.33	0.00	326.67	326.67
*Total: 65 - Fringe Benefits	12,921.00	12,921.00	2,005.50	12,594.33	0.00	326.67	326.67
**Total Direct Cost Expenditures	41,632.00	41,632.00	6,462.16	40,581.63	0.00	1,050.37	1,050.37
760300 F&A Expenditures	10,825.00	10,825.00	1,680.16	10,551.19	0.00	273.81	273.81
*Total: 76 - F&A and Internal Allocations	10,825.00	10,825.00	1,680.16	10,551.19	0.00	273.81	273.81
**Total Indirect Cost Expenditures	10,825.00	10,825.00	1,680.16	10,551.19	0.00	273.81	273.81
***Total Expenditures	52,457.00	52,457.00	8,142.32	51,132.82	0.00	1,324.18	1,324.18
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	41,405.00	0.00	(41,405.00)	(41,405.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,120.10	9,991.13	0.00	(9,991.13)	(9,991.13)
*Total: 5Z - Transfers In	0.00	0.00	1,120.10	51,396.13	0.00	(51,396.13)	(51,396.13)
***Total Revenue	0.00	0.00	1,120.10	51,396.13	0.00	(51,396.13)	(51,396.13)

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P188 - Program Income Year 1

Status: Active
 Type: Cooperative Agreement
 FMGR: Barker, Lawrence R

PI Name:	Barker, Lawrence R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/201	Approved For Preaward	NO	
Sponsor ID:	04201634	Term Date:		Budget Controls	DOC	
CFDA #:	NONE	Expend End Date:		Equipment Vesting	SPONSOR	
Resp Org:	UXYTFM	Rev Account:		Idc Waiver	NO	
FRAGRNT Start/End Date:	4/20/16 - 6/30/21		Fund Type Level 2	P1	Uniform Guidance	NO

Org: UXYTLB - PI Lawrence Barker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	6,333.78	6,333.78	2,871.63	9,373.61	0.00	(3,039.83)	(3,039.83)
61CPEX	Part Time Salary	55,607.43	55,607.43	0.00	11,465.03	0.00	44,142.40	44,142.40
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	44,094.59	0.00	(44,094.59)	(44,094.59)
61JBHX	Casual - Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNWS	College Work Study	1,000.00	1,000.00	0.00	447.08	0.00	552.92	552.92
*Total: 61 - Salaries and Wages		64,941.21	64,941.21	2,871.63	66,640.31	0.00	(1,699.10)	(1,699.10)
65YF10	Full Fringe Benefit Distr Expe	2,653.85	2,653.85	1,292.25	4,218.18	0.00	(1,564.33)	(1,564.33)
65YP10	Nonstatus Benefit Distr (Fica)	4,493.38	4,493.38	0.00	997.77	0.00	3,495.61	3,495.61
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	3,472.82	0.00	(3,472.82)	(3,472.82)
*Total: 65 - Fringe Benefits		7,147.23	7,147.23	1,292.25	8,688.77	0.00	(1,541.54)	(1,541.54)
710	Travel	0.00	(668.86)	0.00	0.00	0.00	0.00	(668.86)
710000	In-State Travel	2,000.00	2,668.86	0.00	2,668.86	0.00	(668.86)	0.00
710300	Conference Registration Fees	1,500.00	1,500.00	(285.00)	812.79	0.00	687.21	687.21
Subtotal: Travel		3,500.00	3,500.00	(285.00)	3,481.65	0.00	18.35	18.35
711100	Supplies-General	0.00	0.00	0.00	903.42	0.00	(903.42)	(903.42)
711102	Supplies-Central Stores	14,500.00	14,500.00	0.00	7,148.47	0.00	7,351.53	7,351.53
711130	Supplies-Maintenance Supplies	750.00	750.00	0.00	573.35	0.00	176.65	176.65
711162	Supplies-Office Supplies	300.00	300.00	0.00	429.30	0.00	(129.30)	(129.30)
711172	Program Supplies	2,250.00	2,250.00	0.00	3,955.10	0.00	(1,705.10)	(1,705.10)
7112	Research Supplies	7,200.26	7,200.26	0.00	0.00	0.00	7,200.26	7,200.26
711200	Research Supplies	8,400.00	8,400.00	0.00	7,255.61	0.00	1,144.39	1,144.39
714000	Postage-General	500.00	500.00	0.00	112.01	0.00	387.99	387.99
717106	Finl Services-Epayment CC fees	1,000.00	1,000.00	0.00	755.78	0.00	244.22	244.22
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	2,790.00	0.00	2,210.00	2,210.00
718000	Telecom-General	600.00	600.00	0.00	560.14	0.00	39.86	39.86
719100	Membership Dues & Fees	2,000.00	2,000.00	688.00	2,436.25	0.00	(436.25)	(436.25)
71C100	Advertising (Non-Employment)	750.00	750.00	0.00	814.14	0.00	(64.14)	(64.14)
71C600	Insurance	800.00	800.00	0.00	570.30	0.00	229.70	229.70
71CZ60	Other Exp-Special Projects	107.00	107.00	0.00	0.00	0.00	107.00	107.00
Subtotal: Non-Travel Support		44,157.26	44,157.26	688.00	28,303.87	0.00	15,853.39	15,853.39
*Total: 71 - Support (Travel & Non-Travel)		47,657.26	47,657.26	403.00	31,785.52	0.00	15,871.74	15,871.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P188 - Program Income Year 1

Status: Active
 Type: Cooperative Agreement
 FMGR: Barker, Lawrence R

PI Name:	Barker, Lawrence R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/201	Approved For Preaward	NO
Sponsor ID:	04201634	Term Date:		Budget Controls	DOC
Resp Org:	UXYTFM	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/20/16 - 6/30/21	Rev Account:		Idc Waiver	NO
			Fund Type Level 2	Uniform Guidance	NO

Org: UXYTLB - PI Lawrence Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	119,745.70	119,745.70	4,566.88	107,114.60	0.00	12,631.10	12,631.10
76O000 Internal Allocations - Charges	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
***Total Expenditures	119,745.70	119,745.70	4,566.88	108,514.60	0.00	11,231.10	11,231.10
Revenue							
531300 Program Income-General	0.00	0.00	0.00	119,745.70	0.00	(119,745.70)	(119,745.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	119,745.70	0.00	(119,745.70)	(119,745.70)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	119,745.70	0.00	(119,745.70)	(119,745.70)

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P189 - Progam Income Fund Year 2

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/201	Approved For Preaward	NO	
Sponsor ID:	04201634	Term Date:		Budget Controls	DOC	
CFDA #:	NONE	Expend End Date:		Equipment Vesting	SPONSOR	
Resp Org:	UXYTFM	Rev Account:		Idc Waiver	NO	
FRAGRNT Start/End Date:	4/20/16 - 6/30/21		Fund Type Level 2	P1	Uniform Guidance	NO

Org: UXYTLB - PI Lawrence Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61CPEX Part Time Salary	52,307.00	52,307.00	0.00	24,129.18	0.00	28,177.82	28,177.82
61CPHX Part Time Hourly	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	31,474.09	0.00	(31,474.09)	(31,474.09)
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	291.00	0.00	(291.00)	(291.00)
*Total: 61 - Salaries and Wages	66,307.00	66,307.00	0.00	56,152.27	0.00	10,154.73	10,154.73
65YF10 Full Fringe Benefit Distr Expe	5,922.00	5,922.00	0.00	0.00	0.00	5,922.00	5,922.00
65YP10 Nonstatus Benefit Distr (Fica)	4,299.00	4,299.00	0.00	2,045.10	0.00	2,253.90	2,253.90
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,595.39	0.00	(2,595.39)	(2,595.39)
*Total: 65 - Fringe Benefits	10,221.00	10,221.00	0.00	4,640.49	0.00	5,580.51	5,580.51
710 Travel	3,000.00	2,488.45	0.00	0.00	0.00	3,000.00	2,488.45
710000 In-State Travel	0.00	511.55	0.00	511.55	0.00	(511.55)	0.00
710300 Conference Registration Fees	1,495.00	1,495.00	0.00	1,495.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,196.63	0.00	(2,196.63)	(2,196.63)
Subtotal: Travel	4,495.00	4,495.00	0.00	4,203.18	0.00	291.82	291.82
711100 Supplies-General	0.00	0.00	0.00	98.94	0.00	(98.94)	(98.94)
711102 Supplies-Central Stores	10,329.34	10,329.34	0.00	10,246.49	0.00	82.85	82.85
711130 Supplies-Maintenance Supplies	750.00	750.00	0.00	676.90	0.00	73.10	73.10
711162 Supplies-Office Supplies	500.00	500.00	0.00	149.62	0.00	350.38	350.38
711172 Program Supplies	3,016.72	3,016.72	0.00	3,577.98	0.00	(561.26)	(561.26)
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200 Research Supplies	0.00	0.00	0.00	7,095.90	0.00	(7,095.90)	(7,095.90)
714000 Postage-General	157.19	157.19	0.00	13.65	0.00	143.54	143.54
717106 Finl Services-Epayment CC fees	850.00	850.00	0.00	1,846.10	0.00	(996.10)	(996.10)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	79.60	0.00	(79.60)	(79.60)
717200 Other Professional Services-General	3,500.00	3,500.00	0.00	2,905.00	0.00	595.00	595.00
718000 Telecom-General	500.00	500.00	0.00	480.12	0.00	19.88	19.88
719100 Membership Dues & Fees	2,000.00	2,000.00	0.00	1,765.50	0.00	234.50	234.50
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	417.66	0.00	(417.66)	(417.66)
71C100 Advertising (Non-Employment)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
71C600 Insurance	750.00	750.00	0.00	0.00	0.00	750.00	750.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P189 - Progam Income Fund Year 2

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name: Barker, Lawrence R
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 04201634 CFDA #: NONE
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 4/20/16 - 6/30/21

Fund Information
 Effective Date: 04/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: UXYTLB - PI Lawrence Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71CZ60 Other Exp-Special Projects	5,052.00	5,052.00	0.00	4,767.41	0.00	284.59	284.59
Subtotal: Non-Travel Support	35,655.25	35,655.25	0.00	34,120.87	0.00	1,534.38	1,534.38
*Total: 71 - Support (Travel & Non-Travel)	40,150.25	40,150.25	0.00	38,324.05	0.00	1,826.20	1,826.20
**Total Direct Cost Expenditures	116,678.25	116,678.25	0.00	99,116.81	0.00	17,561.44	17,561.44
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	116,678.25	116,678.25	0.00	99,116.81	0.00	17,561.44	17,561.44
Revenue							
531300 Program Income-General	0.00	0.00	0.00	110,320.00	0.00	(110,320.00)	(110,320.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	6,358.25	0.00	(6,358.25)	(6,358.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	116,678.25	0.00	(116,678.25)	(116,678.25)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	116,678.25	0.00	(116,678.25)	(116,678.25)

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P190 - Program Income Fund Year 3

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/201	Approved For Preaward	NO
Sponsor ID:	04201634	CFDA #:	NONE	Budget Controls	DOC
Resp Org:	UXYTFM	Term Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/20/16 - 6/30/21	Expend End Date:		Idc Waiver	NO
		Rev Account:		Fund Type Level 2	P1
				Uniform Guidance	NO

Org: UXYTLB - PI Lawrence Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
61CPEX Part Time Salary	55,254.00	55,254.00	0.00	57,721.31	0.00	(2,467.31)	(2,467.31)
61JBHX Casual - Hourly	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61SNSH Student Labor	0.00	0.00	0.00	1,114.00	0.00	(1,114.00)	(1,114.00)
61SNWS College Work Study	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	75,254.00	75,254.00	0.00	58,835.31	0.00	16,418.69	16,418.69
65YF10 Full Fringe Benefit Distr Expe	6,768.00	6,768.00	0.00	0.00	0.00	6,768.00	6,768.00
65YP10 Nonstatus Benefit Distr (Fica)	4,448.00	4,448.00	0.00	4,674.12	0.00	(226.12)	(226.12)
*Total: 65 - Fringe Benefits	11,216.00	11,216.00	0.00	4,674.12	0.00	6,541.88	6,541.88
710300 Conference Registration Fees	0.00	0.00	0.00	237.40	0.00	(237.40)	(237.40)
710D00 Domestic Travel NH	3,000.00	3,000.00	0.00	2,164.42	0.00	835.58	835.58
710D01 Domestic Travel NH - Wkshp/Conf Fee	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	2,124.31	0.00	(2,124.31)	(2,124.31)
Subtotal: Travel	7,000.00	7,000.00	0.00	4,526.13	0.00	2,473.87	2,473.87
711100 Supplies-General	0.00	0.00	0.00	233.88	0.00	(233.88)	(233.88)
711102 Supplies-Central Stores	14,500.00	14,500.00	0.00	9,776.20	0.00	4,723.80	4,723.80
711130 Supplies-Maintenance Supplies	1,000.00	1,000.00	0.00	1,523.84	0.00	(523.84)	(523.84)
711162 Supplies-Office Supplies	500.00	500.00	0.00	524.12	0.00	(24.12)	(24.12)
711172 Program Supplies	4,000.00	4,000.00	0.00	1,298.05	0.00	2,701.95	2,701.95
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200 Research Supplies	0.00	0.00	0.00	3,325.72	0.00	(3,325.72)	(3,325.72)
714000 Postage-General	200.00	200.00	0.00	8.54	0.00	191.46	191.46
717106 Finl Services-Epayment CC fees	1,200.00	1,200.00	0.00	345.97	0.00	854.03	854.03
717200 Other Professional Services-General	3,500.00	3,500.00	0.00	3,288.75	0.00	211.25	211.25
718000 Telecom-General	500.00	500.00	0.00	1,275.04	0.00	(775.04)	(775.04)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.95	0.00	(28.95)	(28.95)
719100 Membership Dues & Fees	2,000.00	2,000.00	0.00	1,530.00	0.00	470.00	470.00
71C100 Advertising (Non-Employment)	750.00	750.00	352.90	2,697.63	0.00	(1,947.63)	(1,947.63)
71C600 Insurance	1,000.00	1,000.00	0.00	627.00	0.00	373.00	373.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	5.20	0.00	(5.20)	(5.20)
71CZ60 Other Exp-Special Projects	3,540.00	3,540.00	0.00	363.23	0.00	3,176.77	3,176.77
Subtotal: Non-Travel Support	40,190.00	40,190.00	352.90	26,852.12	0.00	13,337.88	13,337.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P190 - Program Income Fund Year 3

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name: Barker, Lawrence R
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 04201634 CFDA #: NONE
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 4/20/16 - 6/30/21

Fund Information
 Effective Date: 04/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: UXYTLB - PI Lawrence Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	47,190.00	47,190.00	352.90	31,378.25	0.00	15,811.75	15,811.75
**Total Direct Cost Expenditures	133,660.00	133,660.00	352.90	94,887.68	0.00	38,772.32	38,772.32
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(240.00)	0.00	240.00	240.00
76O170 Int All-Prof Services-General (Chg)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	237.40	307.40	0.00	(307.40)	(307.40)
*Total: 76 - F&A and Internal Allocations	1,500.00	1,500.00	237.40	67.40	0.00	1,432.60	1,432.60
**Total Indirect Cost Expenditures	1,500.00	1,500.00	237.40	67.40	0.00	1,432.60	1,432.60
***Total Expenditures	135,160.00	135,160.00	590.30	94,955.08	0.00	40,204.92	40,204.92
Revenue							
531300 Program Income-General	0.00	0.00	(310.00)	118,662.00	0.00	(118,662.00)	(118,662.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	6,008.05	0.00	(6,008.05)	(6,008.05)
*Total: 53 - Sponsored Programs	0.00	0.00	(310.00)	124,670.05	0.00	(124,670.05)	(124,670.05)
***Total Revenue	0.00	0.00	(310.00)	124,670.05	0.00	(124,670.05)	(124,670.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P191 - Program Income Fund Year 4

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name: Barker, Lawrence R
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 04201634 CFDA #: NONE
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 4/20/16 - 6/30/21

Fund Information
 Effective Date: 04/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: UXYTLB - PI Lawrence Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
531300 Program Income-General	0.00	0.00	(1,015.00)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(1,015.00)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(1,015.00)	0.00	0.00	0.00	0.00

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P196 - Program Income Carryforward

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Fish & Game	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	04201634	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/20/16 - 6/30/21	Rev Account:		Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

Org: UXYTLB - PI Lawrence Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	45,000.00	45,000.00	0.00	81,033.80	0.00	(36,033.80)	(36,033.80)
61CPEX Part Time Salary	0.00	0.00	0.00	367.50	0.00	(367.50)	(367.50)
61SNSH Student Labor	0.00	0.00	0.00	659.06	0.00	(659.06)	(659.06)
*Total: 61 - Salaries and Wages	45,000.00	45,000.00	0.00	82,060.36	0.00	(37,060.36)	(37,060.36)
65YF10 Full Fringe Benefit Distr Expe	17,325.00	17,325.00	0.00	34,455.51	0.00	(17,130.51)	(17,130.51)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	29.40	0.00	(29.40)	(29.40)
*Total: 65 - Fringe Benefits	17,325.00	17,325.00	0.00	34,484.91	0.00	(17,159.91)	(17,159.91)
710 Travel	0.00	4,803.67	0.00	0.00	0.00	0.00	4,803.67
710000 In-State Travel	5,500.00	696.33	0.00	696.33	0.00	4,803.67	0.00
710300 Conference Registration Fees	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	10,500.00	10,500.00	0.00	696.33	0.00	9,803.67	9,803.67
711100 Supplies-General	0.00	0.00	0.00	7,141.96	0.00	(7,141.96)	(7,141.96)
711172 Program Supplies	51,822.00	51,822.00	0.00	0.00	0.00	51,822.00	51,822.00
7112 Research Supplies	(10.47)	(10.47)	0.00	0.00	0.00	(10.47)	(10.47)
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
714000 Postage-General	0.00	0.00	0.00	13.45	0.00	(13.45)	(13.45)
718000 Telecom-General	0.00	0.00	0.00	40.01	0.00	(40.01)	(40.01)
Subtotal: Non-Travel Support	51,811.53	51,811.53	0.00	7,394.92	0.00	44,416.61	44,416.61
*Total: 71 - Support (Travel & Non-Travel)	62,311.53	62,311.53	0.00	8,091.25	0.00	54,220.28	54,220.28
**Total Direct Cost Expenditures	124,636.53	124,636.53	0.00	124,636.52	0.00	0.01	0.01
***Total Expenditures	124,636.53	124,636.53	0.00	124,636.52	0.00	0.01	0.01
Revenue							
531300 Program Income-General	0.00	0.00	0.00	124,636.53	0.00	(124,636.53)	(124,636.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	124,636.53	0.00	(124,636.53)	(124,636.53)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	124,636.53	0.00	(124,636.53)	(124,636.53)

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 13F347 - Ext Wildlife Conservation

Status: Active
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance YES

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	4,576.83	39,001.64	0.00	(39,001.64)	(39,001.64)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	78,739.00	78,739.00	0.00	0.00	0.00	78,739.00	78,739.00
*Total: 61 - Salaries and Wages	78,739.00	78,739.00	4,576.83	39,001.64	0.00	39,737.36	39,737.36
65YF10 Full Fringe Benefit Distr Expe	35,433.00	35,433.00	2,059.59	17,550.70	0.00	17,882.30	17,882.30
*Total: 65 - Fringe Benefits	35,433.00	35,433.00	2,059.59	17,550.70	0.00	17,882.30	17,882.30
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,550.83	0.00	(1,550.83)	(1,550.83)
Subtotal: Travel	8,000.00	8,000.00	0.00	1,550.83	0.00	6,449.17	6,449.17
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	1,550.83	0.00	6,449.17	6,449.17
**Total Direct Cost Expenditures	122,172.00	122,172.00	6,636.42	58,103.17	0.00	64,068.83	64,068.83
760300 F&A Expenditures	31,764.00	31,764.00	1,725.48	15,106.79	0.00	16,657.21	16,657.21
*Total: 76 - F&A and Internal Allocations	31,764.00	31,764.00	1,725.48	15,106.79	0.00	16,657.21	16,657.21
**Total Indirect Cost Expenditures	31,764.00	31,764.00	1,725.48	15,106.79	0.00	16,657.21	16,657.21
***Total Expenditures	153,936.00	153,936.00	8,361.90	73,209.96	0.00	80,726.04	80,726.04
Revenue							
530100 NH State Programs	0.00	0.00	8,361.90	73,209.96	0.00	(73,209.96)	(73,209.96)
*Total: 53 - Sponsored Programs	0.00	0.00	8,361.90	73,209.96	0.00	(73,209.96)	(73,209.96)
***Total Revenue	0.00	0.00	8,361.90	73,209.96	0.00	(73,209.96)	(73,209.96)

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 13F348 - Proj 1B-Coverts Training

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	071019-037	CFDA #:	15.611	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OFISH
							Uniform Guidance	YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	2,891.28	21,987.24	0.00	(21,987.24)	(21,987.24)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	51,044.00	51,044.00	0.00	0.00	0.00	51,044.00	51,044.00
*Total: 61 - Salaries and Wages	51,044.00	51,044.00	2,891.28	21,987.24	0.00	29,056.76	29,056.76
65YF10 Full Fringe Benefit Distr Expe	22,970.00	22,970.00	1,301.07	9,894.21	0.00	13,075.79	13,075.79
*Total: 65 - Fringe Benefits	22,970.00	22,970.00	1,301.07	9,894.21	0.00	13,075.79	13,075.79
710 Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710D00 Domestic Travel NH	0.00	0.00	0.00	66.70	0.00	(66.70)	(66.70)
Subtotal: Travel	1,300.00	1,300.00	0.00	66.70	0.00	1,233.30	1,233.30
7112 Research Supplies	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	16,800.00
711200 Research Supplies	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	900.00	(900.00)	(900.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
Subtotal: Non-Travel Support	16,800.00	16,800.00	0.00	1,184.00	900.00	14,716.00	14,716.00
*Total: 71 - Support (Travel & Non-Travel)	18,100.00	18,100.00	0.00	1,250.70	900.00	15,949.30	15,949.30
**Total Direct Cost Expenditures	92,114.00	92,114.00	4,192.35	33,132.15	900.00	58,081.85	58,081.85
760300 F&A Expenditures	23,950.00	23,950.00	1,090.02	8,614.40	0.00	15,335.60	15,335.60
*Total: 76 - F&A and Internal Allocations	23,950.00	23,950.00	1,090.02	8,614.40	0.00	15,335.60	15,335.60
**Total Indirect Cost Expenditures	23,950.00	23,950.00	1,090.02	8,614.40	0.00	15,335.60	15,335.60
***Total Expenditures	116,064.00	116,064.00	5,282.37	41,746.55	900.00	73,417.45	73,417.45
Revenue							
530100 NH State Programs	0.00	0.00	5,282.37	41,746.55	0.00	(41,746.55)	(41,746.55)
*Total: 53 - Sponsored Programs	0.00	0.00	5,282.37	41,746.55	0.00	(41,746.55)	(41,746.55)
***Total Revenue	0.00	0.00	5,282.37	41,746.55	0.00	(41,746.55)	(41,746.55)

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 13F349 - ProjII: Taking Action Wildlife

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	2,196.64	17,874.15	0.00	(17,874.15)	(17,874.15)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	37,410.00	37,410.00	0.00	0.00	0.00	37,410.00	37,410.00
*Total: 61 - Salaries and Wages	37,410.00	37,410.00	2,196.64	17,874.15	0.00	19,535.85	19,535.85
65YF10 Full Fringe Benefit Distr Expe	16,834.00	16,834.00	988.47	8,043.46	0.00	8,790.54	8,790.54
*Total: 65 - Fringe Benefits	16,834.00	16,834.00	988.47	8,043.46	0.00	8,790.54	8,790.54
710 Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
710D00 Domestic Travel NH	0.00	0.00	0.00	212.22	0.00	(212.22)	(212.22)
Subtotal: Travel	1,600.00	1,600.00	0.00	212.22	0.00	1,387.78	1,387.78
717200 Other Professional Services-General	0.00	0.00	0.00	1,250.00	1,250.00	(2,500.00)	(2,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	1,250.00	1,250.00	2,500.00	2,500.00
*Total: 71 - Support (Travel & Non-Travel)	6,600.00	6,600.00	0.00	1,462.22	1,250.00	3,887.78	3,887.78
**Total Direct Cost Expenditures	60,844.00	60,844.00	3,185.11	27,379.83	1,250.00	32,214.17	32,214.17
760300 F&A Expenditures	15,820.00	15,820.00	828.13	7,118.86	0.00	8,701.14	8,701.14
*Total: 76 - F&A and Internal Allocations	15,820.00	15,820.00	828.13	7,118.86	0.00	8,701.14	8,701.14
**Total Indirect Cost Expenditures	15,820.00	15,820.00	828.13	7,118.86	0.00	8,701.14	8,701.14
***Total Expenditures	76,664.00	76,664.00	4,013.24	34,498.69	1,250.00	40,915.31	40,915.31
Revenue							
530100 NH State Programs	0.00	0.00	4,013.24	34,498.69	0.00	(34,498.69)	(34,498.69)
*Total: 53 - Sponsored Programs	0.00	0.00	4,013.24	34,498.69	0.00	(34,498.69)	(34,498.69)
***Total Revenue	0.00	0.00	4,013.24	34,498.69	0.00	(34,498.69)	(34,498.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 13F350 - ProjIII:TechAsst-SpeciesHabita

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	995.56	7,593.95	0.00	(7,593.95)	(7,593.95)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	19,282.00	19,282.00	0.00	0.00	0.00	19,282.00	19,282.00
*Total: 61 - Salaries and Wages	19,282.00	19,282.00	995.56	7,593.95	0.00	11,688.05	11,688.05
65YF10 Full Fringe Benefit Distr Expe	8,676.00	8,676.00	447.99	3,417.36	0.00	5,258.64	5,258.64
*Total: 65 - Fringe Benefits	8,676.00	8,676.00	447.99	3,417.36	0.00	5,258.64	5,258.64
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710D00 Domestic Travel NH	0.00	0.00	0.00	67.86	0.00	(67.86)	(67.86)
Subtotal: Travel	200.00	200.00	0.00	67.86	0.00	132.14	132.14
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support (Travel & Non-Travel)	2,700.00	2,700.00	0.00	67.86	0.00	2,632.14	2,632.14
**Total Direct Cost Expenditures	30,658.00	30,658.00	1,443.55	11,079.17	0.00	19,578.83	19,578.83
760300 F&A Expenditures	7,972.00	7,972.00	1,025.33	3,530.58	0.00	4,441.42	4,441.42
76O000 Internal Allocations - Charges	0.00	0.00	2,500.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 76 - F&A and Internal Allocations	7,972.00	7,972.00	3,525.33	6,030.58	0.00	1,941.42	1,941.42
**Total Indirect Cost Expenditures	7,972.00	7,972.00	3,525.33	6,030.58	0.00	1,941.42	1,941.42
***Total Expenditures	38,630.00	38,630.00	4,968.88	17,109.75	0.00	21,520.25	21,520.25
Revenue							
530100 NH State Programs	0.00	0.00	4,968.88	17,109.75	0.00	(17,109.75)	(17,109.75)
*Total: 53 - Sponsored Programs	0.00	0.00	4,968.88	17,109.75	0.00	(17,109.75)	(17,109.75)
***Total Revenue	0.00	0.00	4,968.88	17,109.75	0.00	(17,109.75)	(17,109.75)

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 13F351 - Proj IV: SGCN

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	731.75	5,440.57	0.00	(5,440.57)	(5,440.57)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	12,544.00	12,544.00	0.00	0.00	0.00	12,544.00	12,544.00
*Total: 61 - Salaries and Wages	12,544.00	12,544.00	731.75	5,440.57	0.00	7,103.43	7,103.43
65YF10 Full Fringe Benefit Distr Expe	5,645.00	5,645.00	329.28	2,448.23	0.00	3,196.77	3,196.77
*Total: 65 - Fringe Benefits	5,645.00	5,645.00	329.28	2,448.23	0.00	3,196.77	3,196.77
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710D00 Domestic Travel NH	0.00	0.00	0.00	139.44	0.00	(139.44)	(139.44)
Subtotal: Travel	1,200.00	1,200.00	0.00	139.44	0.00	1,060.56	1,060.56
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200 Research Supplies	0.00	0.00	0.00	77.99	0.00	(77.99)	(77.99)
Subtotal: Non-Travel Support	400.00	400.00	0.00	77.99	0.00	322.01	322.01
*Total: 71 - Support (Travel & Non-Travel)	1,600.00	1,600.00	0.00	217.43	0.00	1,382.57	1,382.57
**Total Direct Cost Expenditures	19,789.00	19,789.00	1,061.03	8,106.23	0.00	11,682.77	11,682.77
760300 F&A Expenditures	5,145.00	5,145.00	275.88	2,107.61	0.00	3,037.39	3,037.39
*Total: 76 - F&A and Internal Allocations	5,145.00	5,145.00	275.88	2,107.61	0.00	3,037.39	3,037.39
**Total Indirect Cost Expenditures	5,145.00	5,145.00	275.88	2,107.61	0.00	3,037.39	3,037.39
***Total Expenditures	24,934.00	24,934.00	1,336.91	10,213.84	0.00	14,720.16	14,720.16
Revenue							
530100 NH State Programs	0.00	0.00	1,336.91	10,213.84	0.00	(10,213.84)	(10,213.84)
*Total: 53 - Sponsored Programs	0.00	0.00	1,336.91	10,213.84	0.00	(10,213.84)	(10,213.84)
***Total Revenue	0.00	0.00	1,336.91	10,213.84	0.00	(10,213.84)	(10,213.84)

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 15CC49 - Proj 1B-Coverts Training CS

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	529.37	8,909.79	0.00	(8,909.79)	(8,909.79)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	21,174.00	21,174.00	0.00	0.00	0.00	21,174.00	21,174.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		21,174.00	21,174.00	529.37	8,909.79	0.00	12,264.21	12,264.21
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,528.00	9,528.00	238.20	4,009.29	0.00	5,518.71	5,518.71
*Total: 65 - Fringe Benefits		9,528.00	9,528.00	238.20	4,009.29	0.00	5,518.71	5,518.71
**Total Direct Cost Expenditures		30,702.00	30,702.00	767.57	12,919.08	0.00	17,782.92	17,782.92
760300	F&A Expenditures	7,983.00	7,983.00	199.56	3,358.93	0.00	4,624.07	4,624.07
*Total: 76 - F&A and Internal Allocations		7,983.00	7,983.00	199.56	3,358.93	0.00	4,624.07	4,624.07
**Total Indirect Cost Expenditures		7,983.00	7,983.00	199.56	3,358.93	0.00	4,624.07	4,624.07
***Total Expenditures		38,685.00	38,685.00	967.13	16,278.01	0.00	22,406.99	22,406.99
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	15,234.72	0.00	(15,234.72)	(15,234.72)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	133.04	3,292.41	0.00	(3,292.41)	(3,292.41)
*Total: 5Z - Transfers In		0.00	0.00	133.04	18,527.13	0.00	(18,527.13)	(18,527.13)
***Total Revenue		0.00	0.00	133.04	18,527.13	0.00	(18,527.13)	(18,527.13)

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 15CC50 - Proj IV: SGCN CS

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	431.10	3,674.19	0.00	(3,674.19)	(3,674.19)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,349.00	7,349.00	0.00	0.00	0.00	7,349.00	7,349.00
*Total: 61 - Salaries and Wages	7,349.00	7,349.00	431.10	3,674.19	0.00	3,674.81	3,674.81
65YF10 Full Fringe Benefit Distr Expe	3,307.00	3,307.00	194.01	1,653.48	0.00	1,653.52	1,653.52
*Total: 65 - Fringe Benefits	3,307.00	3,307.00	194.01	1,653.48	0.00	1,653.52	1,653.52
**Total Direct Cost Expenditures	10,656.00	10,656.00	625.11	5,327.67	0.00	5,328.33	5,328.33
760300 F&A Expenditures	2,771.00	2,771.00	162.51	1,385.18	0.00	1,385.82	1,385.82
*Total: 76 - F&A and Internal Allocations	2,771.00	2,771.00	162.51	1,385.18	0.00	1,385.82	1,385.82
**Total Indirect Cost Expenditures	2,771.00	2,771.00	162.51	1,385.18	0.00	1,385.82	1,385.82
***Total Expenditures	13,427.00	13,427.00	787.62	6,712.85	0.00	6,714.15	6,714.15
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,390.52	0.00	(5,390.52)	(5,390.52)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	108.34	1,331.01	0.00	(1,331.01)	(1,331.01)
*Total: 5Z - Transfers In	0.00	0.00	108.34	6,721.53	0.00	(6,721.53)	(6,721.53)
***Total Revenue	0.00	0.00	108.34	6,721.53	0.00	(6,721.53)	(6,721.53)

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 15CC51 - Ext Wildlife Conservation CS

Status: Active
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance YES

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,396.76	13,369.41	0.00	(13,369.41)	(13,369.41)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	28,087.00	28,087.00	0.00	0.00	0.00	28,087.00	28,087.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	28,087.00	28,087.00	1,396.76	13,369.41	0.00	14,717.59	14,717.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	12,639.00	12,639.00	628.56	6,016.56	0.00	6,622.44	6,622.44
*Total: 65 - Fringe Benefits	12,639.00	12,639.00	628.56	6,016.56	0.00	6,622.44	6,622.44
**Total Direct Cost Expenditures	40,726.00	40,726.00	2,025.32	19,385.97	0.00	21,340.03	21,340.03
760300 F&A Expenditures	10,589.00	10,589.00	526.59	5,040.40	0.00	5,548.60	5,548.60
*Total: 76 - F&A and Internal Allocations	10,589.00	10,589.00	526.59	5,040.40	0.00	5,548.60	5,548.60
**Total Indirect Cost Expenditures	10,589.00	10,589.00	526.59	5,040.40	0.00	5,548.60	5,548.60
***Total Expenditures	51,315.00	51,315.00	2,551.91	24,426.37	0.00	26,888.63	26,888.63
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	20,186.99	0.00	(20,186.99)	(20,186.99)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	351.06	4,864.87	0.00	(4,864.87)	(4,864.87)
*Total: 5Z - Transfers In	0.00	0.00	351.06	25,051.86	0.00	(25,051.86)	(25,051.86)
***Total Revenue	0.00	0.00	351.06	25,051.86	0.00	(25,051.86)	(25,051.86)

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 15CC52 - ProjIII:TechAsst-SpeciesHabita CS

Status: Active
 Type: Cooperative Agreement
 FMGR: Stone, Amanda J Lindley

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/19/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	668.12	5,693.35	0.00	(5,693.35)	(5,693.35)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,385.00	11,385.00	0.00	0.00	0.00	11,385.00	11,385.00
*Total: 61 - Salaries and Wages	11,385.00	11,385.00	668.12	5,693.35	0.00	5,691.65	5,691.65
65YF10 Full Fringe Benefit Distr Expe	5,124.00	5,124.00	300.66	2,561.96	0.00	2,562.04	2,562.04
*Total: 65 - Fringe Benefits	5,124.00	5,124.00	300.66	2,561.96	0.00	2,562.04	2,562.04
**Total Direct Cost Expenditures	16,509.00	16,509.00	968.78	8,255.31	0.00	8,253.69	8,253.69
760300 F&A Expenditures	4,292.00	4,292.00	251.88	2,146.36	0.00	2,145.64	2,145.64
*Total: 76 - F&A and Internal Allocations	4,292.00	4,292.00	251.88	2,146.36	0.00	2,145.64	2,145.64
**Total Indirect Cost Expenditures	4,292.00	4,292.00	251.88	2,146.36	0.00	2,145.64	2,145.64
***Total Expenditures	20,801.00	20,801.00	1,220.66	10,401.67	0.00	10,399.33	10,399.33
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,319.87	0.00	(8,319.87)	(8,319.87)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	167.92	2,062.40	0.00	(2,062.40)	(2,062.40)
*Total: 5Z - Transfers In	0.00	0.00	167.92	10,382.27	0.00	(10,382.27)	(10,382.27)
***Total Revenue	0.00	0.00	167.92	10,382.27	0.00	(10,382.27)	(10,382.27)

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 15CC53 - ProjII: Taking Action Wildlife CS

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance YES

Org: UXNTAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	452.58	6,129.83	0.00	(6,129.83)	(6,129.83)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	13,988.00	13,988.00	0.00	0.00	0.00	13,988.00	13,988.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		13,988.00	13,988.00	452.58	6,129.83	0.00	7,858.17	7,858.17
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,294.00	6,294.00	203.67	2,758.52	0.00	3,535.48	3,535.48
*Total: 65 - Fringe Benefits		6,294.00	6,294.00	203.67	2,758.52	0.00	3,535.48	3,535.48
**Total Direct Cost Expenditures		20,282.00	20,282.00	656.25	8,888.35	0.00	11,393.65	11,393.65
760300	F&A Expenditures	5,273.00	5,273.00	170.61	2,310.93	0.00	2,962.07	2,962.07
*Total: 76 - F&A and Internal Allocations		5,273.00	5,273.00	170.61	2,310.93	0.00	2,962.07	2,962.07
**Total Indirect Cost Expenditures		5,273.00	5,273.00	170.61	2,310.93	0.00	2,962.07	2,962.07
***Total Expenditures		25,555.00	25,555.00	826.86	11,199.28	0.00	14,355.72	14,355.72
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,142.64	0.00	(10,142.64)	(10,142.64)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	113.74	2,254.06	0.00	(2,254.06)	(2,254.06)
*Total: 5Z - Transfers In		0.00	0.00	113.74	12,396.70	0.00	(12,396.70)	(12,396.70)
***Total Revenue		0.00	0.00	113.74	12,396.70	0.00	(12,396.70)	(12,396.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 15P234 - Project 1B - Coverts Training PI

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information

Effective Date: 07/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	645.89	645.89	0.00	0.00	0.00	645.89	645.89
711200 Research Supplies	0.00	0.00	0.00	302.30	0.00	(302.30)	(302.30)
Subtotal: Non-Travel Support	645.89	645.89	0.00	302.30	0.00	343.59	343.59
*Total: 71 - Support (Travel & Non-Travel)	645.89	645.89	0.00	302.30	0.00	343.59	343.59
**Total Direct Cost Expenditures	645.89	645.89	0.00	302.30	0.00	343.59	343.59
760300 F&A Expenditures	167.93	167.93	0.00	78.60	0.00	89.33	89.33
*Total: 76 - F&A and Internal Allocations	167.93	167.93	0.00	78.60	0.00	89.33	89.33
**Total Indirect Cost Expenditures	167.93	167.93	0.00	78.60	0.00	89.33	89.33
***Total Expenditures	813.82	813.82	0.00	380.90	0.00	432.92	432.92
Revenue							
531300 Program Income-General	0.00	0.00	0.00	813.82	0.00	(813.82)	(813.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	813.82	0.00	(813.82)	(813.82)
***Total Revenue	0.00	0.00	0.00	813.82	0.00	(813.82)	(813.82)

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX01 - Fish Game & Wildlife

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020-075-21590-097 CFDA #: 15.611
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXWILD - Wildlife

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
*Total: 61 - Salaries and Wages		0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
710	Travel	0.00	(841.92)	0.00	0.00	0.00	0.00	(841.92)
710000	In-State Travel	0.00	3,797.77	0.00	3,797.77	0.00	(3,797.77)	0.00
710100	Out-of-State Travel	0.00	1,044.15	0.00	1,044.15	0.00	(1,044.15)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	365.19	0.00	(365.19)	(365.19)
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	4,000.00	0.00	5,207.11	0.00	(5,207.11)	(1,207.11)
711000	Purchasing Cards	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
711100	Supplies-General	0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
713000	Printing & Copying-General	0.00	0.00	0.00	4,347.61	0.00	(4,347.61)	(4,347.61)
714000	Postage-General	0.00	0.00	0.00	2,047.34	0.00	(2,047.34)	(2,047.34)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	39.24	0.00	(39.24)	(39.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	408.44	0.00	(408.44)	(408.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	188.75	0.00	(188.75)	(188.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.30	0.00	(200.30)	(200.30)
71CZ	Other Expenses-Deductions	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Non-Travel Support		0.00	4,000.00	0.00	7,696.66	0.00	(7,696.66)	(3,696.66)
*Total: 71 - Support (Travel & Non-Travel)		0.00	8,000.00	0.00	12,903.77	0.00	(12,903.77)	(4,903.77)
**Total Direct Cost Expenditures		0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
***Total Expenditures		0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
Revenue								
5300	Federal Programs	0.00	41,250.00	0.00	0.00	0.00	0.00	41,250.00
530000	Federal Programs	0.00	25,000.00	0.00	12,423.74	0.00	(12,423.74)	12,576.26
5301	State Programs	0.00	13,750.00	0.00	0.00	0.00	0.00	13,750.00
530100	NH State Programs	0.00	0.00	0.00	67,576.26	0.00	(67,576.26)	(67,576.26)
*Total: 53 - Sponsored Programs		0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
***Total Revenue		0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX02 - Fish & Game - Wildlife

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020-075-21590-097 CFDA #: 15.611
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXWILD - Wildlife

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
710 Travel	0.00	1,330.33	0.00	0.00	0.00	0.00	1,330.33
710000 In-State Travel	0.00	2,669.67	0.00	2,669.67	0.00	(2,669.67)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
710Z00 Travel-Other	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
Subtotal: Travel	4,000.00	4,000.00	0.00	2,737.67	0.00	1,262.33	1,262.33
711100 Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,510.08	0.00	(3,510.08)	(3,510.08)
714000 Postage-General	0.00	0.00	0.00	803.08	0.00	(803.08)	(803.08)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.55	0.00	(31.55)	(31.55)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	4,344.71	0.00	(344.71)	(344.71)
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	7,082.38	0.00	917.62	917.62
**Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
***Total Expenditures	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
Revenue							
530000 Federal Programs	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530100 NH State Programs	0.00	0.00	0.00	55,282.38	0.00	(55,282.38)	(55,282.38)
*Total: 53 - Sponsored Programs	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
***Total Revenue	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX03 - NH Ecological Reserve System Project

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020-075-21590-097 CFDA #: 15.611
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
*Total: 61 - Salaries and Wages	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
710 Travel	0.00	(2,585.55)	0.00	0.00	0.00	0.00	(2,585.55)
710000 In-State Travel	0.00	1,365.35	0.00	1,365.35	0.00	(1,365.35)	0.00
710100 Out-of-State Travel	0.00	1,220.20	0.00	1,220.20	0.00	(1,220.20)	0.00
Subtotal: Travel	0.00	0.00	0.00	2,585.55	0.00	(2,585.55)	(2,585.55)
711000 Purchasing Cards	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
711100 Supplies-General	0.00	0.00	0.00	1,795.00	0.00	(1,795.00)	(1,795.00)
713000 Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
714000 Postage-General	0.00	0.00	0.00	74.11	0.00	(74.11)	(74.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,131.95	0.00	(2,131.95)	(2,131.95)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	4,717.50	0.00	(4,717.50)	(4,717.50)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38
***Total Expenditures	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38
Revenue							
530000 Federal Programs	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530100 NH State Programs	0.00	0.00	0.00	24,717.62	0.00	(24,717.62)	(24,717.62)
*Total: 53 - Sponsored Programs	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38
***Total Revenue	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38

Grant: 13H282 - NH SNAP-ED
 Fund: 13H282 - NH SNAP-ED

Status: Active
 FMGR: Peters, Robin M

Type: Cooperative Agreement

PI Name:	Peters, Robin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	13H282	CFDA #:	10.561	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NHTEN
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26		Covid-19	NO
FRAGRNT Start/End Date:	10/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OSNAP

Org: UXYTRP - PI Robin Peters

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,788.10	18,726.48	0.00	(18,726.48)	(18,726.48)
616F10 Extension Educator	0.00	0.00	50,416.21	297,858.56	0.00	(297,858.56)	(297,858.56)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	378,856.00	378,856.00	0.00	0.00	0.00	378,856.00	378,856.00
61CPHX Part Time Hourly	0.00	0.00	8,975.95	29,495.22	0.00	(29,495.22)	(29,495.22)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	5,040.04	8,938.45	0.00	(8,938.45)	(8,938.45)
61SNZ0 Student Labor Unallocated(Bud Only)	1,356.00	1,356.00	0.00	0.00	0.00	1,356.00	1,356.00
*Total: 61 - Salaries and Wages	380,212.00	380,212.00	68,220.30	355,018.71	0.00	25,193.29	25,193.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	403.18	715.10	0.00	(715.10)	(715.10)
65YF10 Full Fringe Benefit Distr Expe	170,556.00	170,556.00	24,391.89	142,463.20	0.00	28,092.80	28,092.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	718.07	2,359.60	0.00	(2,359.60)	(2,359.60)
*Total: 65 - Fringe Benefits	170,556.00	170,556.00	25,513.14	145,537.90	0.00	25,018.10	25,018.10
710 Travel	14,952.00	14,952.00	0.00	0.00	0.00	14,952.00	14,952.00
710D00 Domestic Travel NH	0.00	0.00	56.37	6,696.28	0.00	(6,696.28)	(6,696.28)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	137.50	140.00	0.00	(140.00)	(140.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	328.92	0.00	(328.92)	(328.92)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	761.04	0.00	(761.04)	(761.04)
Subtotal: Travel	14,952.00	14,952.00	193.87	8,551.24	0.00	6,400.76	6,400.76
711100 Supplies-General	0.00	0.00	0.00	220.66	0.00	(220.66)	(220.66)
7112 Research Supplies	35,429.00	35,429.00	0.00	0.00	0.00	35,429.00	35,429.00
711200 Research Supplies	0.00	0.00	0.00	4,352.37	0.00	(4,352.37)	(4,352.37)
713000 Printing & Copying-General	0.00	0.00	0.00	2,652.88	544.50	(3,197.38)	(3,197.38)
714000 Postage-General	0.00	0.00	55.09	186.61	0.00	(186.61)	(186.61)
7161 Rentals-Leases	8,194.00	8,194.00	0.00	0.00	0.00	8,194.00	8,194.00
716122 Rental off site research facilities	0.00	0.00	1,874.45	7,888.55	108.15	(7,996.70)	(7,996.70)
717200 Other Professional Services-General	0.00	0.00	0.00	2,082.86	8,867.14	(10,950.00)	(10,950.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00
718000 Telecom-General	0.00	0.00	204.94	1,962.99	0.00	(1,962.99)	(1,962.99)
Subtotal: Non-Travel Support	51,573.00	51,573.00	2,134.48	19,346.92	9,519.79	22,706.29	22,706.29
*Total: 71 - Support (Travel & Non-Travel)	66,525.00	66,525.00	2,328.35	27,898.16	9,519.79	29,107.05	29,107.05

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13H282 - NH SNAP-ED
 Fund: 13H282 - NH SNAP-ED

Status: Active
 FMGR: Peters, Robin M

Type: Cooperative Agreement

PI Name: Peters, Robin M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 13H282 CFDA #: 10.561
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 10/1/19 - 6/30/21

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OSNAP

Org: UXYTRP - PI Robin Peters

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	617,293.00	617,293.00	96,061.79	528,454.77	9,519.79	79,318.44	79,318.44
760300 F&A Expenditures	158,366.00	158,366.00	24,488.69	138,575.24	0.00	19,790.76	19,790.76
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	12,415.94	0.00	(12,415.94)	(12,415.94)
*Total: 76 - F&A and Internal Allocations	158,366.00	158,366.00	24,488.69	150,991.18	0.00	7,374.82	7,374.82
**Total Indirect Cost Expenditures	158,366.00	158,366.00	24,488.69	150,991.18	0.00	7,374.82	7,374.82
***Total Expenditures	775,659.00	775,659.00	120,550.48	679,445.95	9,519.79	86,693.26	86,693.26
Revenue							
530100 NH State Programs	0.00	0.00	120,550.48	679,445.95	0.00	(679,445.95)	(679,445.95)
*Total: 53 - Sponsored Programs	0.00	0.00	120,550.48	679,445.95	0.00	(679,445.95)	(679,445.95)
***Total Revenue	0.00	0.00	120,550.48	679,445.95	0.00	(679,445.95)	(679,445.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13H282 - NH SNAP-ED
 Fund: 13H285 - NH SNAP-ED SFY21

Status: Active
 FMGR: Peters, Robin M

Type: Cooperative Agreement

PI Name:	Peters, Robin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	13H282	CFDA #:	10.561	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NHTEN
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26		Covid-19	NO
FRAGRNT Start/End Date:	10/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OSNAP

Org: UXYTRP - PI Robin Peters

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	516,950.00	516,950.00	0.00	0.00	0.00	516,950.00	516,950.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,824.00	1,824.00	0.00	0.00	0.00	1,824.00	1,824.00
*Total: 61 - Salaries and Wages	518,774.00	518,774.00	0.00	0.00	0.00	518,774.00	518,774.00
65YF10 Full Fringe Benefit Distr Expe	226,520.00	226,520.00	0.00	0.00	0.00	226,520.00	226,520.00
*Total: 65 - Fringe Benefits	226,520.00	226,520.00	0.00	0.00	0.00	226,520.00	226,520.00
710 Travel	20,218.00	20,218.00	0.00	0.00	0.00	20,218.00	20,218.00
Subtotal: Travel	20,218.00	20,218.00	0.00	0.00	0.00	20,218.00	20,218.00
7112 Research Supplies	47,240.00	47,240.00	0.00	0.00	0.00	47,240.00	47,240.00
716122 Rental off site research facilities	10,968.00	10,968.00	0.00	0.00	0.00	10,968.00	10,968.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,600.00	10,600.00	0.00	0.00	0.00	10,600.00	10,600.00
Subtotal: Non-Travel Support	68,808.00	68,808.00	0.00	0.00	0.00	68,808.00	68,808.00
*Total: 71 - Support (Travel & Non-Travel)	89,026.00	89,026.00	0.00	0.00	0.00	89,026.00	89,026.00
**Total Direct Cost Expenditures	834,320.00	834,320.00	0.00	0.00	0.00	834,320.00	834,320.00
760300 F&A Expenditures	214,072.00	214,072.00	0.00	0.00	0.00	214,072.00	214,072.00
*Total: 76 - F&A and Internal Allocations	214,072.00	214,072.00	0.00	0.00	0.00	214,072.00	214,072.00
**Total Indirect Cost Expenditures	214,072.00	214,072.00	0.00	0.00	0.00	214,072.00	214,072.00
***Total Expenditures	1,048,392.00	1,048,392.00	0.00	0.00	0.00	1,048,392.00	1,048,392.00

Grant: 13R262 - Drinking Water Improvement
 Fund: 13R262 - Drinking Water Improvement

Status: Active
 FMGR: Fast, Andrew J D

Type: Cooperative Agreement

PI Name:	Fast, Andrew J D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date: 11/07/201	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	13R262 CFDA #: 10.664	Term Date:	IDC Rate Code: UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:	IDC Dist From Code: UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 8/30/20	Rev Account: 530100	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,914.00	20,914.00	0.00	0.00	0.00	20,914.00	20,914.00
615F10 PAT	0.00	0.00	0.00	1,500.53	0.00	(1,500.53)	(1,500.53)
616F10 Extension Educator	0.00	0.00	0.00	24,172.89	0.00	(24,172.89)	(24,172.89)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	2,907.00	2,907.00	0.00	0.00	0.00	2,907.00	2,907.00
*Total: 61 - Salaries and Wages	23,821.00	23,821.00	0.00	25,673.42	0.00	(1,852.42)	(1,852.42)
65YF10 Full Fringe Benefit Distr Expe	9,109.00	9,109.00	0.00	10,483.03	0.00	(1,374.03)	(1,374.03)
*Total: 65 - Fringe Benefits	9,109.00	9,109.00	0.00	10,483.03	0.00	(1,374.03)	(1,374.03)
7112 Research Supplies	6,499.00	6,499.00	0.00	0.00	0.00	6,499.00	6,499.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
Subtotal: Non-Travel Support	6,499.00	6,499.00	0.00	1,520.00	0.00	4,979.00	4,979.00
*Total: 71 - Support (Travel & Non-Travel)	6,499.00	6,499.00	0.00	1,520.00	0.00	4,979.00	4,979.00
**Total Direct Cost Expenditures	39,429.00	39,429.00	0.00	37,676.45	0.00	1,752.55	1,752.55
760300 F&A Expenditures	10,252.00	10,252.00	0.00	10,251.45	0.00	0.55	0.55
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,752.10	0.00	(1,752.10)	(1,752.10)
*Total: 76 - F&A and Internal Allocations	10,252.00	10,252.00	0.00	12,003.55	0.00	(1,751.55)	(1,751.55)
**Total Indirect Cost Expenditures	10,252.00	10,252.00	0.00	12,003.55	0.00	(1,751.55)	(1,751.55)
***Total Expenditures	49,681.00	49,681.00	0.00	49,680.00	0.00	1.00	1.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	49,680.00	0.00	(49,680.00)	(49,680.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,680.00	0.00	(49,680.00)	(49,680.00)
***Total Revenue	0.00	0.00	0.00	49,680.00	0.00	(49,680.00)	(49,680.00)

Grant: 13RX01 - State Forestry Support
 Fund: 13RX01 - State Forestry Support

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/04/201	IDC Basis Code:	
Sponsor ID:	None	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: NONE				

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	39,233.54	0.00	(39,233.54)	(39,233.54)
616F10	Extension Educator	0.00	223,982.68	0.00	184,749.14	0.00	(184,749.14)	39,233.54
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	223,982.68	0.00	223,982.68	0.00	(223,982.68)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	1,691.40	0.00	1,691.40	0.00	(1,691.40)	0.00
710100	Out-of-State Travel	0.00	1,073.39	0.00	1,073.39	0.00	(1,073.39)	0.00
710400	Student or Non-Emp Travel	0.00	362.84	0.00	362.84	0.00	(362.84)	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	3,127.63	0.00	3,127.63	0.00	(3,127.63)	0.00
711000	Purchasing Cards	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
711100	Supplies-General	0.00	(21,910.31)	0.00	118.62	0.00	(118.62)	(22,028.93)
713000	Printing & Copying-General	0.00	0.00	0.00	278.44	0.00	(278.44)	(278.44)
714000	Postage-General	0.00	0.00	0.00	1,052.74	0.00	(1,052.74)	(1,052.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	814.08	0.00	(814.08)	(814.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	489.90	0.00	(489.90)	(489.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.02	0.00	(80.02)	(80.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00
Subtotal: Non-Travel Support		0.00	2,889.69	0.00	2,889.69	0.00	(2,889.69)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	6,017.32	0.00	6,017.32	0.00	(6,017.32)	0.00
**Total Direct Cost Expenditures		0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	(0.00)
***Total Expenditures		0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	(0.00)
Revenue								
5301	State Programs	0.00	42,100.00	0.00	0.00	0.00	0.00	42,100.00
530100	NH State Programs	0.00	187,900.00	0.00	230,000.00	0.00	(230,000.00)	(42,100.00)
*Total: 53 - Sponsored Programs		0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX01 - State Forestry Support
 Fund: 13RX01 - State Forestry Support

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Grady, James Edward
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX03 - State Forestry Support - 2004
 Fund: 13RX03 - State Forestry Support - 2004

Status: Active
 Type:
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/03 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total Expenditures	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total Revenue	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX03 - State Forestry Support - 2004
 Fund: 13RX03 - State Forestry Support - 2004

Status: Active
 Type:
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/03 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	33,286.14	0.00	(33,286.14)	(33,286.14)
616F10 Extension Educator	218,500.00	218,500.00	0.00	183,123.82	0.00	35,376.18	35,376.18
61CPHX Part Time Hourly	0.00	0.00	0.00	967.73	0.00	(967.73)	(967.73)
*Total: 61 - Salaries and Wages	218,500.00	218,500.00	0.00	217,377.69	0.00	1,122.31	1,122.31
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
Subtotal: Non-Travel Support	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
***Total Expenditures	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
Revenue							
530100 NH State Programs	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
*Total: 53 - Sponsored Programs	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
***Total Revenue	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX04 - State Forestry Support - 2005
 Fund: 13RX04 - State Forestry Support - 2005

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/04 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,238.35	0.00	(22,238.35)	(22,238.35)
616F10 Extension Educator	218,500.00	218,500.00	0.00	196,153.02	0.00	22,346.98	22,346.98
*Total: 61 - Salaries and Wages	218,500.00	218,500.00	0.00	218,391.37	0.00	108.63	108.63
710100 Out-of-State Travel	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
Subtotal: Travel	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
**Total Direct Cost Expenditures	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
***Total Expenditures	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
Revenue							
530100 NH State Programs	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
*Total: 53 - Sponsored Programs	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
***Total Revenue	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX07 - FY 2007 State Forestry Support
 Fund: 13RX07 - FY 2007 State Forestry Support

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/06 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	30,383.41	0.00	(30,383.41)	(30,383.41)
616F10 Extension Educator	230,000.00	230,000.00	0.00	194,743.08	0.00	35,256.92	35,256.92
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
**Total Direct Cost Expenditures	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
***Total Expenditures	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
Revenue							
530100 NH State Programs	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
*Total: 53 - Sponsored Programs	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
***Total Revenue	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51

Grant: 13V226 - Classroom School Program
 Fund: 13V226 - Classroom School Program

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Stone, Amanda J Lindley

PI Name:	Stone, Amanda J Lindley	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	01/23/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	01231978	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/23/19 - 6/30/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,301.81	0.00	(1,301.81)	(1,301.81)
616F10 Extension Educator	0.00	0.00	490.74	7,383.38	0.00	(7,383.38)	(7,383.38)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,322.00	8,322.00	0.00	0.00	0.00	8,322.00	8,322.00
*Total: 61 - Salaries and Wages	8,322.00	8,322.00	490.74	8,685.19	0.00	(363.19)	(363.19)
65YF10 Full Fringe Benefit Distr Expe	3,520.00	3,520.00	220.83	3,813.84	0.00	(293.84)	(293.84)
*Total: 65 - Fringe Benefits	3,520.00	3,520.00	220.83	3,813.84	0.00	(293.84)	(293.84)
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	243.80	0.00	(243.80)	(243.80)
Subtotal: Travel	500.00	500.00	0.00	243.80	0.00	256.20	256.20
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,500.00	7,500.00	0.00	5,523.86	276.14	1,700.00	1,700.00
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	5,723.86	276.14	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	5,967.66	276.14	1,756.20	1,756.20
**Total Direct Cost Expenditures	19,842.00	19,842.00	711.57	18,466.69	276.14	1,099.17	1,099.17
760300 F&A Expenditures	5,158.00	5,158.00	185.01	4,801.21	0.00	356.79	356.79
*Total: 76 - F&A and Internal Allocations	5,158.00	5,158.00	185.01	4,801.21	0.00	356.79	356.79
**Total Indirect Cost Expenditures	5,158.00	5,158.00	185.01	4,801.21	0.00	356.79	356.79
***Total Expenditures	25,000.00	25,000.00	896.58	23,267.90	276.14	1,455.96	1,455.96
Revenue							
530100 NH State Programs	0.00	0.00	896.58	23,267.90	0.00	(23,267.90)	(23,267.90)
*Total: 53 - Sponsored Programs	0.00	0.00	896.58	23,267.90	0.00	(23,267.90)	(23,267.90)
***Total Revenue	0.00	0.00	896.58	23,267.90	0.00	(23,267.90)	(23,267.90)

Grant: 13V229 - Leveraging Natural Resources
 Fund: 13V229 - Leveraging Natural Resources

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO				
Sponsor:	NH Department of Environmental Services	Effective Date:	02/20/201	IDC Basis Code:	MTDCN	Budget Controls	DOC		
Sponsor ID:	02201983	CFDA #:	11.419	Term Date:		IDC Rate Code:	URESOF 26.00	Idc Waiver	NO
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV	
FRAGRNT Start/End Date:	2/20/19 - 12/31/20	Rev Account:	530100	Fund Type Level 2	P1		Uniform Guidance	YES	

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	856.05	2,322.90	0.00	(2,322.90)	(2,322.90)
611F60 Faculty NTT Research	0.00	0.00	0.00	10,257.41	0.00	(10,257.41)	(10,257.41)
616F10 Extension Educator	0.00	0.00	776.22	8,943.41	0.00	(8,943.41)	(8,943.41)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	32,885.00	32,885.00	0.00	0.00	0.00	32,885.00	32,885.00
61CBHO Part Time - Overtime	0.00	0.00	17.50	17.50	0.00	(17.50)	(17.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	508.20	0.00	(508.20)	(508.20)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	10.20	0.00	(10.20)	(10.20)
61DTHX Full Time Temp - Hourly	0.00	0.00	2,436.00	4,347.00	0.00	(4,347.00)	(4,347.00)
*Total: 61 - Salaries and Wages	32,885.00	32,885.00	4,085.77	26,406.62	0.00	6,478.38	6,478.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	69.89	190.81	0.00	(190.81)	(190.81)
65YF10 Full Fringe Benefit Distr Expe	11,128.00	11,128.00	349.29	8,493.05	0.00	2,634.95	2,634.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.66	0.00	(40.66)	(40.66)
65YT10 FT Temp Benefit Distr	0.00	0.00	194.88	348.18	0.00	(348.18)	(348.18)
*Total: 65 - Fringe Benefits	11,128.00	11,128.00	614.06	9,072.70	0.00	2,055.30	2,055.30
710 Travel	1,117.00	1,117.00	0.00	0.00	0.00	1,117.00	1,117.00
710D00 Domestic Travel NH	0.00	0.00	0.00	150.80	0.00	(150.80)	(150.80)
Subtotal: Travel	1,117.00	1,117.00	0.00	150.80	0.00	966.20	966.20
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	185.55	0.00	(185.55)	(185.55)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	16.81	0.00	(16.81)	(16.81)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	202.36	1,500.00	2,297.64	2,297.64
*Total: 71 - Support (Travel & Non-Travel)	5,117.00	5,117.00	0.00	353.16	1,500.00	3,263.84	3,263.84
7300 Subcontracts	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 73 - Subcontracts	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
**Total Direct Cost Expenditures	56,130.00	56,130.00	4,699.83	35,832.48	1,500.00	18,797.52	18,797.52
760300 F&A Expenditures	14,593.00	14,593.00	1,221.95	9,316.50	0.00	5,276.50	5,276.50
*Total: 76 - F&A and Internal Allocations	14,593.00	14,593.00	1,221.95	9,316.50	0.00	5,276.50	5,276.50
**Total Indirect Cost Expenditures	14,593.00	14,593.00	1,221.95	9,316.50	0.00	5,276.50	5,276.50
***Total Expenditures	70,723.00	70,723.00	5,921.78	45,148.98	1,500.00	24,074.02	24,074.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13V229 - Leveraging Natural Resources
 Fund: 13V229 - Leveraging Natural Resources

Status: Active
 Type: Cooperative Agreement
 FMGR: Eberhardt, Alyson L

PI Name: Eberhardt, Alyson L
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 02201983 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 2/20/19 - 12/31/20

Fund Information		Fund Indirect Cost Information		Approved For Preaward	NO
Effective Date:	02/20/201	IDC Basis Code:	MTDCN	Budget Controls	DOC
Term Date:		IDC Rate Code:	URESOF 26.00	Idc Waiver	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Sefa Classification	RESDEV
Rev Account:	530100	Fund Type Level 2	P1	Uniform Guidance	YES

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	5,921.78	45,148.98	0.00	(45,148.98)	(45,148.98)
*Total: 53 - Sponsored Programs	0.00	0.00	5,921.78	45,148.98	0.00	(45,148.98)	(45,148.98)
***Total Revenue	0.00	0.00	5,921.78	45,148.98	0.00	(45,148.98)	(45,148.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13V229 - Leveraging Natural Resources
 Fund: 15CC16 - Leveraging Natural Resources - CS

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO				
Sponsor:	NH Department of Environmental Services	Effective Date:	02/20/201	IDC Basis Code:	MTDCN	Budget Controls	DOC		
Sponsor ID:	02201983	CFDA #:	11.419	Term Date:		IDC Rate Code:	URESOF 26.00	Idc Waiver	NO
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Sefa Classification	RESDEV	
FRAGRNT Start/End Date:	2/20/19 - 12/31/20	Rev Account:		Fund Type Level 2	P1		Uniform Guidance	YES	

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,788.65	0.00	(1,788.65)	(1,788.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,144.00	4,144.00	0.00	0.00	0.00	4,144.00	4,144.00
*Total: 61 - Salaries and Wages	4,144.00	4,144.00	0.00	1,788.65	0.00	2,355.35	2,355.35
65YF10 Full Fringe Benefit Distr Expe	1,753.00	1,753.00	0.00	804.90	0.00	948.10	948.10
*Total: 65 - Fringe Benefits	1,753.00	1,753.00	0.00	804.90	0.00	948.10	948.10
**Total Direct Cost Expenditures	5,897.00	5,897.00	0.00	2,593.55	0.00	3,303.45	3,303.45
760300 F&A Expenditures	1,533.00	1,533.00	0.00	674.33	0.00	858.67	858.67
*Total: 76 - F&A and Internal Allocations	1,533.00	1,533.00	0.00	674.33	0.00	858.67	858.67
**Total Indirect Cost Expenditures	1,533.00	1,533.00	0.00	674.33	0.00	858.67	858.67
***Total Expenditures	7,430.00	7,430.00	0.00	3,267.88	0.00	4,162.12	4,162.12
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	674.33	0.00	(674.33)	(674.33)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	2,593.55	2,593.55	0.00	(2,593.55)	(2,593.55)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	804.50	804.50	0.00	(804.50)	(804.50)
*Total: 5Z - Transfers In	0.00	0.00	3,398.05	4,072.38	0.00	(4,072.38)	(4,072.38)
***Total Revenue	0.00	0.00	3,398.05	4,072.38	0.00	(4,072.38)	(4,072.38)

Grant: 13V234 - Natural Resources Outreach
 Fund: 13V234 - Natural Resources Outreach

Status: Closing - BSC/Dept Review
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Stone, Amanda J Lindley
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 060519-105 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 06/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	808.23	6,788.04	0.00	(6,788.04)	(6,788.04)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,842.00	6,842.00	0.00	0.00	0.00	6,842.00	6,842.00
*Total: 61 - Salaries and Wages	6,842.00	6,842.00	808.23	6,788.04	0.00	53.96	53.96
65YF10 Full Fringe Benefit Distr Expe	3,079.00	3,079.00	363.72	3,054.55	0.00	24.45	24.45
*Total: 65 - Fringe Benefits	3,079.00	3,079.00	363.72	3,054.55	0.00	24.45	24.45
**Total Direct Cost Expenditures	9,921.00	9,921.00	1,171.95	9,842.59	0.00	78.41	78.41
760300 F&A Expenditures	2,579.00	2,579.00	304.71	2,558.98	0.00	20.02	20.02
*Total: 76 - F&A and Internal Allocations	2,579.00	2,579.00	304.71	2,558.98	0.00	20.02	20.02
**Total Indirect Cost Expenditures	2,579.00	2,579.00	304.71	2,558.98	0.00	20.02	20.02
***Total Expenditures	12,500.00	12,500.00	1,476.66	12,401.57	0.00	98.43	98.43
Revenue							
530100 NH State Programs	0.00	0.00	1,476.66	12,401.57	0.00	(12,401.57)	(12,401.57)
*Total: 53 - Sponsored Programs	0.00	0.00	1,476.66	12,401.57	0.00	(12,401.57)	(12,401.57)
***Total Revenue	0.00	0.00	1,476.66	12,401.57	0.00	(12,401.57)	(12,401.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13V234 - Natural Resources Outreach
 Fund: 15CC38 - Natural Resources Outreach - CS

Status: Closing - BSC/Dept Review
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Stone, Amanda J Lindley
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 060519-105 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 06/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	802.41	6,788.71	0.00	(6,788.71)	(6,788.71)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,842.00	6,842.00	0.00	0.00	0.00	6,842.00	6,842.00
*Total: 61 - Salaries and Wages	6,842.00	6,842.00	802.41	6,788.71	0.00	53.29	53.29
65YF10 Full Fringe Benefit Distr Expe	3,079.00	3,079.00	361.08	3,054.77	0.00	24.23	24.23
*Total: 65 - Fringe Benefits	3,079.00	3,079.00	361.08	3,054.77	0.00	24.23	24.23
**Total Direct Cost Expenditures	9,921.00	9,921.00	1,163.49	9,843.48	0.00	77.52	77.52
760300 F&A Expenditures	2,579.00	2,579.00	302.49	2,559.35	0.00	19.65	19.65
*Total: 76 - F&A and Internal Allocations	2,579.00	2,579.00	302.49	2,559.35	0.00	19.65	19.65
**Total Indirect Cost Expenditures	2,579.00	2,579.00	302.49	2,559.35	0.00	19.65	19.65
***Total Expenditures	12,500.00	12,500.00	1,465.98	12,402.83	0.00	97.17	97.17
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,922.40	0.00	(9,922.40)	(9,922.40)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	201.66	2,458.52	0.00	(2,458.52)	(2,458.52)
*Total: 5Z - Transfers In	0.00	0.00	201.66	12,380.92	0.00	(12,380.92)	(12,380.92)
***Total Revenue	0.00	0.00	201.66	12,380.92	0.00	(12,380.92)	(12,380.92)

Grant: 13V235 - Volunteer Beach Profiling Prog
 Fund: 13V235 - Volunteer Beach Profiling Prog

Status: Closing - BSC/Dept Review
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	06/21/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	061919-191	CFDA #:	11.419	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26		Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,540.41	5,665.56	0.00	(5,665.56)	(5,665.56)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,374.00	11,374.00	0.00	0.00	0.00	11,374.00	11,374.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	7,434.00	0.00	(7,434.00)	(7,434.00)
*Total: 61 - Salaries and Wages	11,374.00	11,374.00	1,540.41	13,099.56	0.00	(1,725.56)	(1,725.56)
65YF10 Full Fringe Benefit Distr Expe	5,118.00	5,118.00	693.18	2,549.33	0.00	2,568.67	2,568.67
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	594.72	0.00	(594.72)	(594.72)
*Total: 65 - Fringe Benefits	5,118.00	5,118.00	693.18	3,144.05	0.00	1,973.95	1,973.95
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710D00 Domestic Travel NH	0.00	0.00	0.00	391.66	0.00	(391.66)	(391.66)
Subtotal: Travel	300.00	300.00	0.00	391.66	0.00	(91.66)	(91.66)
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200 Research Supplies	0.00	0.00	0.00	386.95	0.00	(386.95)	(386.95)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	5,000.00	10,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,400.00	10,400.00	5,000.00	10,386.95	0.00	13.05	13.05
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	5,000.00	10,778.61	0.00	(78.61)	(78.61)
**Total Direct Cost Expenditures	27,192.00	27,192.00	7,233.59	27,022.22	0.00	169.78	169.78
760300 F&A Expenditures	7,070.00	7,070.00	1,880.74	7,025.80	0.00	44.20	44.20
*Total: 76 - F&A and Internal Allocations	7,070.00	7,070.00	1,880.74	7,025.80	0.00	44.20	44.20
**Total Indirect Cost Expenditures	7,070.00	7,070.00	1,880.74	7,025.80	0.00	44.20	44.20
***Total Expenditures	34,262.00	34,262.00	9,114.33	34,048.02	0.00	213.98	213.98
Revenue							
530100 NH State Programs	0.00	0.00	9,114.33	34,048.02	0.00	(34,048.02)	(34,048.02)
*Total: 53 - Sponsored Programs	0.00	0.00	9,114.33	34,048.02	0.00	(34,048.02)	(34,048.02)
***Total Revenue	0.00	0.00	9,114.33	34,048.02	0.00	(34,048.02)	(34,048.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13V235 - Volunteer Beach Profiling Prog
 Fund: 15CD01 - C19 Volunteer Beach Profiling CS

Status: Closing - BSC/Dept Review
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name: Eberhardt, Alyson L
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 061919-191 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 06/19/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,041.06	3,041.06	0.00	0.00	0.00	3,041.06	3,041.06
*Total: 61 - Salaries and Wages	3,041.06	3,041.06	0.00	0.00	0.00	3,041.06	3,041.06
65YF10 Full Fringe Benefit Distr Expe	243.29	243.29	0.00	0.00	0.00	243.29	243.29
*Total: 65 - Fringe Benefits	243.29	243.29	0.00	0.00	0.00	243.29	243.29
**Total Direct Cost Expenditures	3,284.35	3,284.35	0.00	0.00	0.00	3,284.35	3,284.35
760300 F&A Expenditures	853.93	853.93	0.00	0.00	0.00	853.93	853.93
*Total: 76 - F&A and Internal Allocations	853.93	853.93	0.00	0.00	0.00	853.93	853.93
**Total Indirect Cost Expenditures	853.93	853.93	0.00	0.00	0.00	853.93	853.93
***Total Expenditures	4,138.28	4,138.28	0.00	0.00	0.00	4,138.28	4,138.28

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13V244 - Stone Wall Mapper Training
 Fund: 13V244 - Stone Wall Mapper Training

Status: Active
 FMGR: Bradt, Shane R

Type: Cooperative Agreement

PI Name: Bradt, Shane R
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 061020-067 CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 5/1/20 - 6/30/21

Fund Information
 Effective Date: 05/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UXNTSB - PI Shane Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,510.00	3,510.00	0.00	0.00	0.00	3,510.00	3,510.00
*Total: 61 - Salaries and Wages	3,510.00	3,510.00	0.00	0.00	0.00	3,510.00	3,510.00
65YF10 Full Fringe Benefit Distr Expe	1,548.00	1,548.00	0.00	0.00	0.00	1,548.00	1,548.00
*Total: 65 - Fringe Benefits	1,548.00	1,548.00	0.00	0.00	0.00	1,548.00	1,548.00
**Total Direct Cost Expenditures	5,058.00	5,058.00	0.00	0.00	0.00	5,058.00	5,058.00
760300 F&A Expenditures	1,315.00	1,315.00	0.00	0.00	0.00	1,315.00	1,315.00
*Total: 76 - F&A and Internal Allocations	1,315.00	1,315.00	0.00	0.00	0.00	1,315.00	1,315.00
**Total Indirect Cost Expenditures	1,315.00	1,315.00	0.00	0.00	0.00	1,315.00	1,315.00
***Total Expenditures	6,373.00	6,373.00	0.00	0.00	0.00	6,373.00	6,373.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13Z151 - 2017 Urban & Community Forest
 Fund: 13Z151 - 2017 Urban & Community Forest

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A
 Sponsor: NH Dept of Natural & Cultural Resources
 Sponsor ID: 082217 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 03/26/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	29,923.64	0.00	(29,923.64)	(29,923.64)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	29,925.00	29,925.00	0.00	0.00	0.00	29,925.00	29,925.00
*Total: 61 - Salaries and Wages		29,925.00	29,925.00	0.00	29,923.64	0.00	1.36	1.36
65YF10	Full Fringe Benefit Distr Expe	12,538.00	12,538.00	0.00	12,539.07	0.00	(1.07)	(1.07)
*Total: 65 - Fringe Benefits		12,538.00	12,538.00	0.00	12,539.07	0.00	(1.07)	(1.07)
**Total Direct Cost Expenditures		42,463.00	42,463.00	0.00	42,462.71	0.00	0.29	0.29
760300	F&A Expenditures	11,040.00	11,040.00	0.00	11,040.33	0.00	(0.33)	(0.33)
*Total: 76 - F&A and Internal Allocations		11,040.00	11,040.00	0.00	11,040.33	0.00	(0.33)	(0.33)
**Total Indirect Cost Expenditures		11,040.00	11,040.00	0.00	11,040.33	0.00	(0.33)	(0.33)
***Total Expenditures		53,503.00	53,503.00	0.00	53,503.04	0.00	(0.04)	(0.04)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	53,503.04	0.00	(53,503.04)	(53,503.04)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	53,503.04	0.00	(53,503.04)	(53,503.04)
***Total Revenue		0.00	0.00	0.00	53,503.04	0.00	(53,503.04)	(53,503.04)

Grant: 13Z152 - 2017 NH Forest Stewardship
 Fund: 13Z152 - 2017 NH Forest Stewardship

Status: Active
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name: Bennett, Karen Patricia
 Sponsor: NH Dept of Natural & Cultural Resources
 Sponsor ID: 082217 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 02/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	49,044.35	0.00	(49,044.35)	(49,044.35)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	49,047.00	49,047.00	0.00	0.00	0.00	49,047.00	49,047.00
*Total: 61 - Salaries and Wages	49,047.00	49,047.00	0.00	49,044.35	0.00	2.65	2.65
65YF10 Full Fringe Benefit Distr Expe	20,550.00	20,550.00	0.00	20,551.61	0.00	(1.61)	(1.61)
*Total: 65 - Fringe Benefits	20,550.00	20,550.00	0.00	20,551.61	0.00	(1.61)	(1.61)
**Total Direct Cost Expenditures	69,597.00	69,597.00	0.00	69,595.96	0.00	1.04	1.04
760300 F&A Expenditures	18,095.00	18,095.00	0.00	18,094.99	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations	18,095.00	18,095.00	0.00	18,094.99	0.00	0.01	0.01
**Total Indirect Cost Expenditures	18,095.00	18,095.00	0.00	18,094.99	0.00	0.01	0.01
***Total Expenditures	87,692.00	87,692.00	0.00	87,690.95	0.00	1.05	1.05
Revenue							
530100 NH State Programs	0.00	0.00	0.00	87,690.95	0.00	(87,690.95)	(87,690.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	87,690.95	0.00	(87,690.95)	(87,690.95)
***Total Revenue	0.00	0.00	0.00	87,690.95	0.00	(87,690.95)	(87,690.95)

Grant: 147915 - SPRINGS
 Fund: 147915 - SPRINGS

Status: Active
 Type: Grant
 FMGR: Gengareilly, Lara M

PI Name:	Gengareilly, Lara M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1721133	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UXYTLG - PI Lara Gengareilly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	7,756.00	0.00	(7,756.00)	(7,756.00)
613NZ0 Grad Unallocated Budget (Bud Only)	19,968.00	19,968.00	0.00	0.00	0.00	19,968.00	19,968.00
615F10 PAT	0.00	0.00	1,099.71	18,545.83	0.00	(18,545.83)	(18,545.83)
616F10 Extension Educator	0.00	0.00	1,673.72	48,643.55	0.00	(48,643.55)	(48,643.55)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	117,685.00	117,685.00	0.00	0.00	0.00	117,685.00	117,685.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
*Total: 61 - Salaries and Wages	137,653.00	137,653.00	2,773.43	78,195.38	0.00	59,457.62	59,457.62
65YF10 Full Fringe Benefit Distr Expe	42,693.00	42,693.00	1,248.03	28,911.08	0.00	13,781.92	13,781.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	896.27	0.00	(896.27)	(896.27)
*Total: 65 - Fringe Benefits	42,693.00	42,693.00	1,248.03	29,807.35	0.00	12,885.65	12,885.65
710 Travel	7,264.00	6,117.67	0.00	0.00	0.00	7,264.00	6,117.67
710100 Out-of-State Travel	0.00	1,146.33	0.00	1,146.33	0.00	(1,146.33)	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	91.35	0.00	(91.35)	(91.35)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	7,264.00	7,264.00	0.00	1,237.68	0.00	6,026.32	6,026.32
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	5,506.00	5,506.00	0.00	0.00	0.00	5,506.00	5,506.00
711200 Research Supplies	0.00	0.00	149.98	555.64	0.00	(555.64)	(555.64)
717200 Other Professional Services-General	0.00	0.00	0.00	12,489.00	8,282.00	(20,771.00)	(20,771.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.48	0.00	(46.48)	(46.48)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	17,506.00	17,506.00	149.98	13,091.12	8,282.00	(3,867.12)	(3,867.12)
*Total: 71 - Support (Travel & Non-Travel)	24,770.00	24,770.00	149.98	14,328.80	8,282.00	2,159.20	2,159.20
722200 Participant Support	144,282.00	144,282.00	0.00	58,907.24	0.00	85,374.76	85,374.76
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	144,282.00	144,282.00	0.00	58,907.24	0.00	85,374.76	85,374.76
**Total Direct Cost Expenditures	349,398.00	349,398.00	4,171.44	181,238.77	8,282.00	159,877.23	159,877.23
760300 F&A Expenditures	103,342.00	103,342.00	2,106.59	61,615.96	0.00	41,726.04	41,726.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 147915 - SPRINGS
 Fund: 147915 - SPRINGS

Status: Active
 FMGR: Gengareilly, Lara M
 Type: Grant

PI Name:	Gengareilly, Lara M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1721133	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UXYTFM	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UXYTLG - PI Lara Gengareilly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	1,719.75	0.00	(1,719.75)	(1,719.75)
*Total: 76 - F&A and Internal Allocations	103,342.00	103,342.00	2,106.59	63,335.71	0.00	40,006.29	40,006.29
**Total Indirect Cost Expenditures	103,342.00	103,342.00	2,106.59	63,335.71	0.00	40,006.29	40,006.29
***Total Expenditures	452,740.00	452,740.00	6,278.03	244,574.48	8,282.00	199,883.52	199,883.52
Revenue							
530000 Federal Programs	0.00	0.00	6,278.03	244,574.48	0.00	(244,574.48)	(244,574.48)
*Total: 53 - Sponsored Programs	0.00	0.00	6,278.03	244,574.48	0.00	(244,574.48)	(244,574.48)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	6,278.03	244,574.48	0.00	(244,574.48)	(244,574.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14G298 - No Markets, No Managements
 Fund: 14G298 - No Markets, No Managements

Status: Active
 Type: Grant
 FMGR: Fast, Andrew J D

PI Name: Fast, Andrew J D
 Sponsor: State of Michigan
 Sponsor ID: FRD-UGP-1010
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 11/5/19 - 8/31/22

CFDA #: 10.682

Fund Information

Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,486.65	7,512.77	0.00	(7,512.77)	(7,512.77)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	19,157.00	19,157.00	0.00	0.00	0.00	19,157.00	19,157.00
*Total: 61 - Salaries and Wages	19,157.00	19,157.00	1,486.65	7,512.77	0.00	11,644.23	11,644.23
65YF10 Full Fringe Benefit Distr Expe	8,621.00	8,621.00	669.00	3,380.87	0.00	5,240.13	5,240.13
*Total: 65 - Fringe Benefits	8,621.00	8,621.00	669.00	3,380.87	0.00	5,240.13	5,240.13
**Total Direct Cost Expenditures	27,778.00	27,778.00	2,155.65	10,893.64	0.00	16,884.36	16,884.36
760300 F&A Expenditures	7,222.00	7,222.00	560.46	2,832.36	0.00	4,389.64	4,389.64
*Total: 76 - F&A and Internal Allocations	7,222.00	7,222.00	560.46	2,832.36	0.00	4,389.64	4,389.64
**Total Indirect Cost Expenditures	7,222.00	7,222.00	560.46	2,832.36	0.00	4,389.64	4,389.64
***Total Expenditures	35,000.00	35,000.00	2,716.11	13,726.00	0.00	21,274.00	21,274.00
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	2,716.11	13,726.00	0.00	(13,726.00)	(13,726.00)
*Total: 53 - Sponsored Programs	0.00	0.00	2,716.11	13,726.00	0.00	(13,726.00)	(13,726.00)
***Total Revenue	0.00	0.00	2,716.11	13,726.00	0.00	(13,726.00)	(13,726.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14G298 - No Markets, No Managements
 Fund: 15CC69 - No Markets, No Managements - CS

Status: Active
 Type: Grant
 FMGR: Fast, Andrew J D

PI Name: Fast, Andrew J D
 Sponsor: State of Michigan
 Sponsor ID: FRD-UGP-1010
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 11/5/19 - 8/31/22
 CFDA #: 10.682

Fund Information
 Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,606.00	8,109.97	0.00	(8,109.97)	(8,109.97)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	20,526.00	20,526.00	0.00	0.00	0.00	20,526.00	20,526.00
*Total: 61 - Salaries and Wages	20,526.00	20,526.00	1,606.00	8,109.97	0.00	12,416.03	12,416.03
65YF10 Full Fringe Benefit Distr Expe	9,236.00	9,236.00	722.70	3,649.32	0.00	5,586.68	5,586.68
*Total: 65 - Fringe Benefits	9,236.00	9,236.00	722.70	3,649.32	0.00	5,586.68	5,586.68
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	29,762.00	29,762.00	2,328.70	11,759.29	0.00	18,002.71	18,002.71
760300 F&A Expenditures	7,738.00	7,738.00	605.45	3,057.38	0.00	4,680.62	4,680.62
*Total: 76 - F&A and Internal Allocations	7,738.00	7,738.00	605.45	3,057.38	0.00	4,680.62	4,680.62
**Total Indirect Cost Expenditures	7,738.00	7,738.00	605.45	3,057.38	0.00	4,680.62	4,680.62
***Total Expenditures	37,500.00	37,500.00	2,934.15	14,816.67	0.00	22,683.33	22,683.33
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,915.00	0.00	(11,915.00)	(11,915.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	403.57	2,855.50	0.00	(2,855.50)	(2,855.50)
*Total: 5Z - Transfers In	0.00	0.00	403.57	14,770.50	0.00	(14,770.50)	(14,770.50)
***Total Revenue	0.00	0.00	403.57	14,770.50	0.00	(14,770.50)	(14,770.50)

Grant: 14GX04 - NE Sare Training Prgm - Yr2
 Fund: 14GX04 - USDA Vermont

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	6,385.25	0.00	0.00	0.00	0.00	6,385.25
61CPEX Part Time Salary	0.00	0.00	0.00	5,875.00	0.00	(5,875.00)	(5,875.00)
*Total: 61 - Salaries and Wages	0.00	6,385.25	0.00	5,875.00	0.00	(5,875.00)	510.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
7100 In-State Travel	0.00	0.00	0.00	288.02	0.00	(288.02)	(288.02)
7101 Out of State Travel	0.00	0.00	0.00	2,106.98	0.00	(2,106.98)	(2,106.98)
7103 Conference-Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
7111 Supplies	0.00	0.00	0.00	79.43	0.00	(79.43)	(79.43)
7140 Postage	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
7172 Other Professional Services	0.00	0.00	0.00	114.75	0.00	(114.75)	(114.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	849.57	0.00	(849.57)	(849.57)
71CZ Other Expenses-Deductions	0.00	1,114.75	0.00	0.00	0.00	0.00	1,114.75
Subtotal: Non-Travel Support	0.00	1,114.75	0.00	1,114.75	0.00	(1,114.75)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,614.75	0.00	3,614.75	0.00	(3,614.75)	(0.00)
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX05 - Sare Training for NH
 Fund: 14GX05 - USDA Vermont

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	4,681.55	0.00	(4,681.55)	(4,681.55)
61CPEX Part Time Salary	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
61CPHX Part Time Hourly	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
*Total: 61 - Salaries and Wages	0.00	6,500.00	0.00	5,880.55	0.00	(5,880.55)	619.45
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,615.13	0.00	(1,615.13)	(1,615.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.71	0.00	(100.71)	(100.71)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,715.84	0.00	(1,715.84)	(1,715.84)
7100 In-State Travel	0.00	0.00	0.00	390.98	0.00	(390.98)	(390.98)
7101 Out of State Travel	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel	0.00	2,000.00	0.00	1,889.87	0.00	(1,889.87)	110.13
7111 Supplies	0.00	0.00	0.00	457.77	0.00	(457.77)	(457.77)
7140 Postage	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7180 Telecommunications	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
71CZ Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Non-Travel Support	0.00	1,500.00	0.00	513.74	0.00	(513.74)	986.26
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,500.00	0.00	2,403.61	0.00	(2,403.61)	1,096.39
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX06 - 4-H Ccs Curriculum Training
 Fund: 14GX06 - 4-H Ccs Curriculum Training

Status: Active
 Type: Other
 FMGR:

PI Name: Mantel, Robyn
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
Subtotal: Travel	0.00	0.00	0.00	1,264.00	0.00	(1,264.00)	(1,264.00)
7111 Supplies	0.00	0.00	0.00	1,484.93	0.00	(1,484.93)	(1,484.93)
7130 Printing and Copying	0.00	0.00	0.00	86.42	0.00	(86.42)	(86.42)
7180 Telecommunications	0.00	0.00	0.00	69.12	0.00	(69.12)	(69.12)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
71CZ Other Expenses-Deductions	0.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00
Subtotal: Non-Travel Support	0.00	7,300.00	0.00	2,515.47	0.00	(2,515.47)	4,784.53
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,300.00	0.00	3,779.47	0.00	(3,779.47)	3,520.53
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
**Total Direct Cost Expenditures	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	(0.00)
***Total Expenditures	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	(0.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
5314 Other Private G&C	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	(3,520.53)	0.00	3,520.53	3,520.53
*Total: 53 - Sponsored Programs	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
***Total Revenue	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX07 - Staff-Camps Greatest Resource
 Fund: 14GX07 - Staff-Camps Greatest Resource

Status: Active
 Type: Other
 FMGR:

PI Name: Grady, James Edward
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFHCP - 4-H Camps

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7101 Out of State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
710100 Out-of-State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710Z Travel-Other	0.00	777.00	0.00	0.00	0.00	0.00	777.00
Subtotal: Travel	0.00	777.00	0.00	934.28	0.00	(934.28)	(157.28)
714000 Postage-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
71CZ Other Expenses-Deductions	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Subtotal: Non-Travel Support	0.00	600.00	0.00	13.60	0.00	(13.60)	586.40
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
**Total Direct Cost Expenditures	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
***Total Expenditures	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
Revenue							
5314 Other Private G&C	0.00	1,377.00	0.00	1,377.00	0.00	(1,377.00)	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	(429.12)	0.00	429.12	429.12
*Total: 53 - Sponsored Programs	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
***Total Revenue	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NI66 - Embedding Public Engagemen
 Fund: 14NI66 - Embedding Public Engagemen

Status: Active
 FMGR: Rogers, Shannon H
 Type: Grant

PI Name: Rogers, Shannon H
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: 17132044C6S01 CFDA #: 47.000
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 8/1/17 - 7/31/20

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXCMSR - PI Shannon Rogers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,498.04	40,566.13	0.00	(40,566.13)	(40,566.13)

Grant: 14NJ57 - 4-H Design-Make-Code
 Fund: 14NK59 - CE Sarah Grosvenor

Status: Active
 FMGR: Grosvenor, Sarah KB

Type: Grant

PI Name: Grosvenor, Sarah KB
 Sponsor: Granite United Way
 Sponsor ID: 14NJ57
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/1/18 - 9/30/20
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UXYTSG - PI Sarah Grosvenor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,709.00	0.00	0.00	0.00	0.00	1,709.00
616F10 Extension Educator	0.00	0.00	908.52	5,065.32	0.00	(5,065.32)	(5,065.32)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	3,507.05	0.00	0.00	0.00	0.00	3,507.05
61CPEX Part Time Salary	0.00	0.00	0.00	1,200.02	0.00	(1,200.02)	(1,200.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
61SNSH Student Labor	0.00	0.00	0.00	500.50	0.00	(500.50)	(500.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	22,650.00	0.00	0.00	0.00	0.00	22,650.00
*Total: 61 - Salaries and Wages	0.00	27,866.05	908.52	6,919.84	0.00	(6,919.84)	20,946.21
65YF10 Full Fringe Benefit Distr Expe	0.00	4,751.78	408.84	2,279.36	0.00	(2,279.36)	2,472.42
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	108.35	0.00	(108.35)	(108.35)
*Total: 65 - Fringe Benefits	0.00	4,751.78	408.84	2,387.71	0.00	(2,387.71)	2,364.07
710 Travel	0.00	2,511.00	0.00	0.00	0.00	0.00	2,511.00
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
Subtotal: Travel	0.00	2,511.00	0.00	562.50	0.00	(562.50)	1,948.50
7112 Research Supplies	0.00	1,761.63	0.00	0.00	0.00	0.00	1,761.63
711200 Research Supplies	0.00	0.00	1,015.52	2,459.33	0.00	(2,459.33)	(2,459.33)
717200 Other Professional Services-General	0.00	0.00	0.00	2,250.00	3,040.00	(5,290.00)	(5,290.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	6,821.00	0.00	0.00	0.00	0.00	6,821.00
Subtotal: Non-Travel Support	0.00	8,582.63	1,015.52	4,709.33	3,040.00	(7,749.33)	833.30
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,093.63	1,015.52	5,271.83	3,040.00	(8,311.83)	2,781.80
**Total Direct Cost Expenditures	0.00	43,711.46	2,332.88	14,579.38	3,040.00	(17,619.38)	26,092.08
760300 F&A Expenditures	0.00	15,825.31	821.17	5,131.89	0.00	(5,131.89)	10,693.42
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	15,825.31	821.17	5,131.89	0.00	(5,131.89)	10,693.42
**Total Indirect Cost Expenditures	0.00	15,825.31	821.17	5,131.89	0.00	(5,131.89)	10,693.42
***Total Expenditures	0.00	59,536.77	3,154.05	19,711.27	3,040.00	(22,751.27)	36,785.50
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,154.05	19,711.27	0.00	(19,711.27)	(19,711.27)
*Total: 53 - Sponsored Programs	0.00	0.00	3,154.05	19,711.27	0.00	(19,711.27)	(19,711.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NJ57 - 4-H Design-Make-Code
 Fund: 14NK59 - CE Sarah Grosvenor

Status: Active
 FMGR: Grosvenor, Sarah KB
 Type: Grant

PI Name: Grosvenor, Sarah KB
 Sponsor: Granite United Way
 Sponsor ID: 14NJ57
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/1/18 - 9/30/20

CFDA #: NONE

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UXYTSG - PI Sarah Grosvenor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,154.05	19,711.27	0.00	(19,711.27)	(19,711.27)

Grant: 14NK08 - Soft-Shell Green Crab Industry
 Fund: 14NK08 - Soft-Shell Green Crab Industry

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Bradt, Gabriela Martinez

PI Name:	Bradt, Gabriela Martinez	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Manomet, Inc.	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NK08	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/1/19 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	2,912.70	21,699.29	0.00	(21,699.29)	(21,699.29)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	22,065.00	22,065.00	0.00	0.00	0.00	22,065.00	22,065.00
*Total: 61 - Salaries and Wages	22,065.00	22,065.00	2,912.70	21,699.29	0.00	365.71	365.71
65YF10 Full Fringe Benefit Distr Expe	9,681.00	9,681.00	1,310.73	9,764.62	0.00	(83.62)	(83.62)
*Total: 65 - Fringe Benefits	9,681.00	9,681.00	1,310.73	9,764.62	0.00	(83.62)	(83.62)
**Total Direct Cost Expenditures	31,746.00	31,746.00	4,223.43	31,463.91	0.00	282.09	282.09
760300 F&A Expenditures	8,254.00	8,254.00	1,098.09	8,180.60	0.00	73.40	73.40
*Total: 76 - F&A and Internal Allocations	8,254.00	8,254.00	1,098.09	8,180.60	0.00	73.40	73.40
**Total Indirect Cost Expenditures	8,254.00	8,254.00	1,098.09	8,180.60	0.00	73.40	73.40
***Total Expenditures	40,000.00	40,000.00	5,321.52	39,644.51	0.00	355.49	355.49
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,321.52	39,644.51	0.00	(39,644.51)	(39,644.51)
*Total: 53 - Sponsored Programs	0.00	0.00	5,321.52	39,644.51	0.00	(39,644.51)	(39,644.51)
***Total Revenue	0.00	0.00	5,321.52	39,644.51	0.00	(39,644.51)	(39,644.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NK70 - Youth Entrepreneurship Program
 Fund: 14NK70 - Youth Entrepreneurship Program

Status: Active
 FMGR: Reynolds, Jared W
 Type: Contract

PI Name:	Reynolds, Jared W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Community Development Finance Authority	Effective Date:	04/09/202	Approved For Preaward	NO
Sponsor ID:	19209I2I	Term Date:		Budget Controls	STDBUD
Resp Org:	UXCMDV	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/10/19 - 12/31/20	Rev Account:	531100	Idc Waiver	NO
			Fund Type Level 2		
					P1

Org: UXCMJR - PI JARED REYNOLDS

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,125.00	375.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	1,125.00	375.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	1,125.00	375.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	1,125.00	375.00	1,000.00	1,000.00
***Total Expenditures	2,500.00	2,500.00	0.00	1,125.00	375.00	1,000.00	1,000.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
***Total Revenue	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NK71 - 2020 PSEFMP
 Fund: 14NK71 - 2020 PSEFMP

Status: Active
 Type: Grant
 FMGR: Maccini, Rachel L

PI Name: Maccini, Rachel L
 Sponsor: eXtension Foundation
 Sponsor ID: SA202031
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 1/1/20 - 12/31/20
 CFDA #: 66.716

Fund Information
 Effective Date: 02/07/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDRM - PI Rachel Maccini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,203.69	4,006.37	0.00	(4,006.37)	(4,006.37)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	9,436.00	9,436.00	0.00	0.00	0.00	9,436.00	9,436.00
*Total: 61 - Salaries and Wages	9,436.00	9,436.00	1,203.69	4,006.37	0.00	5,429.63	5,429.63
65YF10 Full Fringe Benefit Distr Expe	4,246.00	4,246.00	541.65	1,802.84	0.00	2,443.16	2,443.16
*Total: 65 - Fringe Benefits	4,246.00	4,246.00	541.65	1,802.84	0.00	2,443.16	2,443.16
**Total Direct Cost Expenditures	13,682.00	13,682.00	1,745.34	5,809.21	0.00	7,872.79	7,872.79
760300 F&A Expenditures	3,557.00	3,557.00	453.78	1,510.37	0.00	2,046.63	2,046.63
*Total: 76 - F&A and Internal Allocations	3,557.00	3,557.00	453.78	1,510.37	0.00	2,046.63	2,046.63
**Total Indirect Cost Expenditures	3,557.00	3,557.00	453.78	1,510.37	0.00	2,046.63	2,046.63
***Total Expenditures	17,239.00	17,239.00	2,199.12	7,319.58	0.00	9,919.42	9,919.42
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,199.12	7,319.58	0.00	(7,319.58)	(7,319.58)
*Total: 53 - Sponsored Programs	0.00	0.00	2,199.12	7,319.58	0.00	(7,319.58)	(7,319.58)
***Total Revenue	0.00	0.00	2,199.12	7,319.58	0.00	(7,319.58)	(7,319.58)

Grant: 14NK84 - UNH WCC Project
 Fund: 14NK84 - UNH WCC Project

Status: Active
 Type: Grant
 FMGR: Barker, Heidi W

PI Name:	Barker, Heidi W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	National 4-H Council	Effective Date:	05/06/202	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NK84	Term Date:		IDC Rate Code:	I11P11	Budget Controls	NHZERO
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/19 - 10/31/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

CFDA #: NONE
 Org: UXYTHB - PI Heidi Barker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	633.75	1,133.75	0.00	(1,133.75)	(1,133.75)
61SNZ0	Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: 61 - Salaries and Wages		21,000.00	21,000.00	633.75	1,133.75	0.00	19,866.25	19,866.25
65YF10	Full Fringe Benefit Distr Expe	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	50.70	90.70	0.00	(90.70)	(90.70)
*Total: 65 - Fringe Benefits		1,680.00	1,680.00	50.70	90.70	0.00	1,589.30	1,589.30
710	Travel	19,734.00	19,734.00	0.00	0.00	0.00	19,734.00	19,734.00
710D00	Domestic Travel NH	0.00	0.00	0.00	119.20	0.00	(119.20)	(119.20)
Subtotal: Travel		19,734.00	19,734.00	0.00	119.20	0.00	19,614.80	19,614.80
7112	Research Supplies	11,461.00	11,461.00	0.00	0.00	0.00	11,461.00	11,461.00
711200	Research Supplies	0.00	0.00	0.00	54.98	0.00	(54.98)	(54.98)
Subtotal: Non-Travel Support		11,461.00	11,461.00	0.00	54.98	0.00	11,406.02	11,406.02
*Total: 71 - Support (Travel & Non-Travel)		31,195.00	31,195.00	0.00	174.18	0.00	31,020.82	31,020.82
722200	Participant Support	5,140.00	5,140.00	0.00	0.00	0.00	5,140.00	5,140.00
*Total: 72 - Student and/or Participant Support		5,140.00	5,140.00	0.00	0.00	0.00	5,140.00	5,140.00
**Total Direct Cost Expenditures		59,015.00	59,015.00	684.45	1,398.63	0.00	57,616.37	57,616.37
760300	F&A Expenditures	5,985.00	5,985.00	76.05	155.40	0.00	5,829.60	5,829.60
*Total: 76 - F&A and Internal Allocations		5,985.00	5,985.00	76.05	155.40	0.00	5,829.60	5,829.60
**Total Indirect Cost Expenditures		5,985.00	5,985.00	76.05	155.40	0.00	5,829.60	5,829.60
***Total Expenditures		65,000.00	65,000.00	760.50	1,554.03	0.00	63,445.97	63,445.97
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	760.50	1,554.03	0.00	(1,554.03)	(1,554.03)
*Total: 53 - Sponsored Programs		0.00	0.00	760.50	1,554.03	0.00	(1,554.03)	(1,554.03)
***Total Revenue		0.00	0.00	760.50	1,554.03	0.00	(1,554.03)	(1,554.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NX00 - NH Pathways From Poverty
 Fund: 14NX00 - NE Ctr for Rural Development

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -
Org: UXFMDV - Family Development

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	200.00	0.00	0.00	0.00	0.00	200.00
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	200.00	0.00	0.00	0.00	0.00	200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,300.63	0.00	(1,300.63)	(1,300.63)
71CZ Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
Subtotal: Non-Travel Support	0.00	1,100.00	0.00	1,300.63	0.00	(1,300.63)	(200.63)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
**Total Direct Cost Expenditures	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
***Total Expenditures	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
Revenue							
5300 Federal Programs	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
*Total: 53 - Sponsored Programs	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
***Total Revenue	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)

Grant: 14UB97 - NE Region Ctr Diagnostics Net
 Fund: 14UB97 - NE Region Ctr Diagnostics Net

Status: Active
 Type: Grant
 FMGR: Smith, Cheryl A

PI Name:	Smith, Cheryl A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Cornell University	Effective Date:	07/15/201	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	80289-10774	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UXFDCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	521.70	28,634.55	0.00	(28,634.55)	(28,634.55)
61SNZ0 Student Labor Unallocated(Bud Only)	33,292.00	33,292.00	0.00	0.00	0.00	33,292.00	33,292.00
*Total: 61 - Salaries and Wages	33,292.00	33,292.00	521.70	28,634.55	0.00	4,657.45	4,657.45
65YF10 Full Fringe Benefit Distr Expe	1,978.00	1,978.00	0.00	0.00	0.00	1,978.00	1,978.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	41.74	2,322.32	0.00	(2,322.32)	(2,322.32)
*Total: 65 - Fringe Benefits	1,978.00	1,978.00	41.74	2,322.32	0.00	(344.32)	(344.32)
710 Travel	20,938.00	17,931.93	0.00	0.00	0.00	20,938.00	17,931.93
710000 In-State Travel	0.00	1,157.44	0.00	1,157.44	0.00	(1,157.44)	0.00
710100 Out-of-State Travel	0.00	2,130.93	0.00	2,130.93	0.00	(2,130.93)	0.00
710200 Foreign Travel	1,712.00	1,429.70	0.00	1,429.70	0.00	282.30	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	251.66	0.00	(251.66)	(251.66)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	114.44	0.00	(114.44)	(114.44)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,071.16	0.00	(3,071.16)	(3,071.16)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,073.80	0.00	(2,073.80)	(2,073.80)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,493.10	0.00	(1,493.10)	(1,493.10)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	528.42	0.00	(528.42)	(528.42)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,859.40	0.00	(2,859.40)	(2,859.40)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	1,263.40	0.00	(1,263.40)	(1,263.40)
710N00 Nonemployee/Student Travel	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
Subtotal: Travel	22,650.00	22,650.00	(10.00)	17,673.45	0.00	4,976.55	4,976.55
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	21,388.00	21,388.00	0.00	0.00	0.00	21,388.00	21,388.00
711200 Research Supplies	0.00	0.00	136.86	6,045.17	0.00	(6,045.17)	(6,045.17)
714000 Postage-General	0.00	0.00	0.00	327.38	0.00	(327.38)	(327.38)
714030 Postage-Express Mail	0.00	0.00	0.00	22.88	0.00	(22.88)	(22.88)
717200 Other Professional Services-General	0.00	0.00	0.00	2,899.29	0.00	(2,899.29)	(2,899.29)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,081.00	0.00	(1,081.00)	(1,081.00)
Subtotal: Non-Travel Support	21,388.00	21,388.00	136.86	10,375.72	0.00	11,012.28	11,012.28
*Total: 71 - Support (Travel & Non-Travel)	44,038.00	44,038.00	126.86	28,049.17	0.00	15,988.83	15,988.83
**Total Direct Cost Expenditures	79,308.00	79,308.00	690.30	59,006.04	0.00	20,301.96	20,301.96

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UB97 - NE Region Ctr Diagnostics Net
 Fund: 14UB97 - NE Region Ctr Diagnostics Net

Status: Active
 Type: Grant
 FMGR: Smith, Cheryl A

PI Name: Smith, Cheryl A
 Sponsor: Cornell University
 Sponsor ID: 80289-10774
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20

CFDA #: 10.304

Fund Information

Effective Date: 07/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXFDCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	7,932.00	7,932.00	70.04	6,247.97	0.00	1,684.03	1,684.03
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	201.51	0.00	(201.51)	(201.51)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	3,077.95	0.00	(3,077.95)	(3,077.95)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
*Total: 76 - F&A and Internal Allocations	7,932.00	7,932.00	80.04	9,721.03	0.00	(1,789.03)	(1,789.03)
**Total Indirect Cost Expenditures	7,932.00	7,932.00	80.04	9,721.03	0.00	(1,789.03)	(1,789.03)
***Total Expenditures	87,240.00	87,240.00	770.34	68,727.07	0.00	18,512.93	18,512.93
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	770.34	68,727.07	0.00	(68,727.07)	(68,727.07)
*Total: 53 - Sponsored Programs	0.00	0.00	770.34	68,727.07	0.00	(68,727.07)	(68,727.07)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	770.34	68,727.07	0.00	(68,727.07)	(68,727.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UC96 - Calibrating Pesticide
 Fund: 14UC96 - Calibrating Pesticide

Status: Active
 Type: Grant
 FMGR: Hamilton, George W

PI Name: Hamilton, George W
 Sponsor: University of Maine
 Sponsor ID: UMS1146
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/17 - 10/31/20

CFDA #: 10.215

Fund Information

Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: ID11P1 11.10
 IDC Dist From Code: UNHDST 11.1
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UXFDGH - PI George Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	9,421.14	0.00	(9,421.14)	(9,421.14)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	9,456.00	9,456.00	0.00	0.00	0.00	9,456.00	9,456.00
*Total: 61 - Salaries and Wages	9,456.00	9,456.00	0.00	9,421.14	0.00	34.86	34.86
65YF10 Full Fringe Benefit Distr Expe	3,962.00	3,962.00	0.00	3,996.84	0.00	(34.84)	(34.84)
*Total: 65 - Fringe Benefits	3,962.00	3,962.00	0.00	3,996.84	0.00	(34.84)	(34.84)
**Total Direct Cost Expenditures	13,418.00	13,418.00	0.00	13,417.98	0.00	0.02	0.02
760300 F&A Expenditures	1,491.00	1,491.00	0.00	1,489.31	0.00	1.69	1.69
*Total: 76 - F&A and Internal Allocations	1,491.00	1,491.00	0.00	1,489.31	0.00	1.69	1.69
**Total Indirect Cost Expenditures	1,491.00	1,491.00	0.00	1,489.31	0.00	1.69	1.69
***Total Expenditures	14,909.00	14,909.00	0.00	14,907.29	0.00	1.71	1.71
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	14,907.29	0.00	(14,907.29)	(14,907.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,907.29	0.00	(14,907.29)	(14,907.29)
***Total Revenue	0.00	0.00	0.00	14,907.29	0.00	(14,907.29)	(14,907.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UD02 - Contribution of Small Streams
 Fund: 14UD02 - Contribution of Small Streams

Status: Active
 Type: Grant
 FMGR: Rogers, Shannon H

PI Name: Rogers, Shannon H
 Sponsor: Dartmouth College
 Sponsor ID: R994
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 8/1/17 - 3/31/21

CFDA #: 66.509

Fund Information

Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXCMSR - PI Shannon Rogers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	9,361.73	0.00	(9,361.73)	(9,361.73)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	9,375.00	9,375.00	0.00	0.00	0.00	9,375.00	9,375.00
*Total: 61 - Salaries and Wages		9,375.00	9,375.00	0.00	9,361.73	0.00	13.27	13.27
65YF10	Full Fringe Benefit Distr Expe	3,928.00	3,928.00	0.00	3,941.28	0.00	(13.28)	(13.28)
*Total: 65 - Fringe Benefits		3,928.00	3,928.00	0.00	3,941.28	0.00	(13.28)	(13.28)
**Total Direct Cost Expenditures		13,303.00	13,303.00	0.00	13,303.01	0.00	(0.01)	(0.01)
760300	F&A Expenditures	3,459.00	3,459.00	0.00	3,458.74	0.00	0.26	0.26
*Total: 76 - F&A and Internal Allocations		3,459.00	3,459.00	0.00	3,458.74	0.00	0.26	0.26
**Total Indirect Cost Expenditures		3,459.00	3,459.00	0.00	3,458.74	0.00	0.26	0.26
***Total Expenditures		16,762.00	16,762.00	0.00	16,761.75	0.00	0.25	0.25
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	16,761.75	0.00	(16,761.75)	(16,761.75)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,761.75	0.00	(16,761.75)	(16,761.75)
***Total Revenue		0.00	0.00	0.00	16,761.75	0.00	(16,761.75)	(16,761.75)

Grant: 14UD19 - Brassica Crops
 Fund: 14UD19 - Brassica Crops

Status: Active
 FMGR: Sideman, Rebecca G

Type: Grant

PI Name:	Sideman, Rebecca G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Massachusetts	Effective Date:	05/25/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	18010456A00	CFDA #:	10.215	Term Date:		IDC Rate Code:	I11P11 11.11	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST 11.11	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/26/18 - 6/30/21	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)
616F10 Extension Educator	0.00	0.00	204.54	3,514.57	0.00	(3,514.57)	(3,514.57)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,680.00	5,680.00	0.00	0.00	0.00	5,680.00	5,680.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,842.00	0.00	(7,842.00)	(7,842.00)
61SNZ0 Student Labor Unallocated(Bud Only)	22,254.00	22,254.00	0.00	0.00	0.00	22,254.00	22,254.00
*Total: 61 - Salaries and Wages	27,934.00	27,934.00	204.54	17,569.60	0.00	10,364.40	10,364.40
65YF10 Full Fringe Benefit Distr Expe	4,116.00	4,116.00	92.04	1,534.02	0.00	2,581.98	2,581.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	627.36	0.00	(627.36)	(627.36)
*Total: 65 - Fringe Benefits	4,116.00	4,116.00	92.04	2,161.38	0.00	1,954.62	1,954.62
710 Travel	1,296.00	1,296.00	0.00	0.00	0.00	1,296.00	1,296.00
Subtotal: Travel	1,296.00	1,296.00	0.00	0.00	0.00	1,296.00	1,296.00
7112 Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
711200 Research Supplies	0.00	0.00	0.00	1,123.42	0.00	(1,123.42)	(1,123.42)
714000 Postage-General	0.00	0.00	0.00	115.83	0.00	(115.83)	(115.83)
Subtotal: Non-Travel Support	3,600.00	3,600.00	0.00	1,239.25	0.00	2,360.75	2,360.75
*Total: 71 - Support (Travel & Non-Travel)	4,896.00	4,896.00	0.00	1,239.25	0.00	3,656.75	3,656.75
**Total Direct Cost Expenditures	36,946.00	36,946.00	296.58	20,970.23	0.00	15,975.77	15,975.77
760300 F&A Expenditures	4,105.00	4,105.00	32.94	2,329.64	0.00	1,775.36	1,775.36
*Total: 76 - F&A and Internal Allocations	4,105.00	4,105.00	32.94	2,329.64	0.00	1,775.36	1,775.36
**Total Indirect Cost Expenditures	4,105.00	4,105.00	32.94	2,329.64	0.00	1,775.36	1,775.36
***Total Expenditures	41,051.00	41,051.00	329.52	23,299.87	0.00	17,751.13	17,751.13
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	329.52	23,299.87	0.00	(23,299.87)	(23,299.87)
*Total: 53 - Sponsored Programs	0.00	0.00	329.52	23,299.87	0.00	(23,299.87)	(23,299.87)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	329.52	23,299.87	0.00	(23,299.87)	(23,299.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UD43 - Improve Labor Mgmt Skills Farm
 Fund: 14UD43 - Improve Labor Mgmt Skills Farm

Status: Active
 Type: Grant
 FMGR: Wilner, Seth

PI Name: Wilner, Seth
 Sponsor: University of Vermont
 Sponsor ID: 32375SUB52504 CFDA #: 10.310
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 7/1/18 - 3/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	21,169.63	0.00	(21,169.63)	(21,169.63)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	32,924.00	32,924.00	0.00	0.00	0.00	32,924.00	32,924.00
*Total: 61 - Salaries and Wages	32,924.00	32,924.00	0.00	21,169.63	0.00	11,754.37	11,754.37
65YF10 Full Fringe Benefit Distr Expe	13,795.00	13,795.00	0.00	9,182.55	0.00	4,612.45	4,612.45
*Total: 65 - Fringe Benefits	13,795.00	13,795.00	0.00	9,182.55	0.00	4,612.45	4,612.45
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710D00 Domestic Travel NH	0.00	0.00	0.00	40.02	0.00	(40.02)	(40.02)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	212.44	0.00	(212.44)	(212.44)
Subtotal: Travel	900.00	900.00	0.00	252.46	0.00	647.54	647.54
*Total: 71 - Support (Travel & Non-Travel)	900.00	900.00	0.00	252.46	0.00	647.54	647.54
**Total Direct Cost Expenditures	47,619.00	47,619.00	0.00	30,604.64	0.00	17,014.36	17,014.36
760300 F&A Expenditures	12,381.00	12,381.00	0.00	7,957.26	0.00	4,423.74	4,423.74
*Total: 76 - F&A and Internal Allocations	12,381.00	12,381.00	0.00	7,957.26	0.00	4,423.74	4,423.74
**Total Indirect Cost Expenditures	12,381.00	12,381.00	0.00	7,957.26	0.00	4,423.74	4,423.74
***Total Expenditures	60,000.00	60,000.00	0.00	38,561.90	0.00	21,438.10	21,438.10
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	38,561.90	0.00	(38,561.90)	(38,561.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,561.90	0.00	(38,561.90)	(38,561.90)
***Total Revenue	0.00	0.00	0.00	38,561.90	0.00	(38,561.90)	(38,561.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UE09 - Rural Innovation Character
 Fund: 14UE09 - Rural Innovation Character

Status: Active
 FMGR: French, Charles A
 Type:

PI Name: French, Charles A
 Sponsor: Pennsylvania State University
 Sponsor ID: 6116UNHUSDA8696 CFDA #: 10.303
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 08/19/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXCMCF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,354.02	12,015.95	0.00	(12,015.95)	(12,015.95)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	12,106.00	12,106.00	0.00	0.00	0.00	12,106.00	12,106.00
*Total: 61 - Salaries and Wages	12,106.00	12,106.00	1,354.02	12,015.95	0.00	90.05	90.05
65YF10 Full Fringe Benefit Distr Expe	5,448.00	5,448.00	609.30	5,407.21	0.00	40.79	40.79
*Total: 65 - Fringe Benefits	5,448.00	5,448.00	609.30	5,407.21	0.00	40.79	40.79
**Total Direct Cost Expenditures	17,554.00	17,554.00	1,963.32	17,423.16	0.00	130.84	130.84
***Total Expenditures	17,554.00	17,554.00	1,963.32	17,423.16	0.00	130.84	130.84
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,963.32	17,423.16	0.00	(17,423.16)	(17,423.16)
*Total: 53 - Sponsored Programs	0.00	0.00	1,963.32	17,423.16	0.00	(17,423.16)	(17,423.16)
***Total Revenue	0.00	0.00	1,963.32	17,423.16	0.00	(17,423.16)	(17,423.16)

Grant: 14UE18 - Domestic Seaweed Aquaculture
 Fund: 14UE18 - Domestic Seaweed Aquaculture

Status: Active
 Type: Grant
 FMGR: Bradt, Gabriela Martinez

PI Name:	Bradt, Gabriela Martinez	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Connecticut	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	364411	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/21	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,888.00	12,888.00	0.00	0.00	0.00	12,888.00	12,888.00
616F10 Extension Educator	0.00	0.00	1,575.44	10,276.34	0.00	(10,276.34)	(10,276.34)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	12,513.00	12,513.00	0.00	0.00	0.00	12,513.00	12,513.00
*Total: 61 - Salaries and Wages	25,401.00	25,401.00	1,575.44	10,276.34	0.00	15,124.66	15,124.66
65YF10 Full Fringe Benefit Distr Expe	11,431.00	11,431.00	708.93	4,624.33	0.00	6,806.67	6,806.67
*Total: 65 - Fringe Benefits	11,431.00	11,431.00	708.93	4,624.33	0.00	6,806.67	6,806.67
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	448.65	785.39	0.00	(785.39)	(785.39)
Subtotal: Travel	2,000.00	2,000.00	448.65	785.39	0.00	1,214.61	1,214.61
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	448.65	785.39	0.00	1,214.61	1,214.61
**Total Direct Cost Expenditures	38,832.00	38,832.00	2,733.02	15,686.06	0.00	23,145.94	23,145.94
760300 F&A Expenditures	19,610.00	19,610.00	1,380.19	7,921.55	0.00	11,688.45	11,688.45
*Total: 76 - F&A and Internal Allocations	19,610.00	19,610.00	1,380.19	7,921.55	0.00	11,688.45	11,688.45
**Total Indirect Cost Expenditures	19,610.00	19,610.00	1,380.19	7,921.55	0.00	11,688.45	11,688.45
***Total Expenditures	58,442.00	58,442.00	4,113.21	23,607.61	0.00	34,834.39	34,834.39
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,113.21	23,607.61	0.00	(23,607.61)	(23,607.61)
*Total: 53 - Sponsored Programs	0.00	0.00	4,113.21	23,607.61	0.00	(23,607.61)	(23,607.61)
***Total Revenue	0.00	0.00	4,113.21	23,607.61	0.00	(23,607.61)	(23,607.61)

Grant: 14UE18 - Domestic Seaweed Aquaculture
 Fund: 15CC64 - Domestic Seaweed Aquaculture - CS

Status: Active
 Type: Grant
 FMGR: Bradt, Gabriela Martinez

PI Name:	Bradt, Gabriela Martinez	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Connecticut	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	364411	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/21	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXNTGB - PI Gabriela Bradt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,069.00	7,069.00	0.00	0.00	0.00	7,069.00	7,069.00
616F10	Extension Educator	0.00	0.00	827.82	5,160.42	0.00	(5,160.42)	(5,160.42)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	6,863.00	6,863.00	0.00	0.00	0.00	6,863.00	6,863.00
*Total: 61 - Salaries and Wages		13,932.00	13,932.00	827.82	5,160.42	0.00	8,771.58	8,771.58
65YF10	Full Fringe Benefit Distr Expe	6,269.00	6,269.00	372.51	2,322.17	0.00	3,946.83	3,946.83
*Total: 65 - Fringe Benefits		6,269.00	6,269.00	372.51	2,322.17	0.00	3,946.83	3,946.83
**Total Direct Cost Expenditures		20,201.00	20,201.00	1,200.33	7,482.59	0.00	12,718.41	12,718.41
760300	F&A Expenditures	10,201.00	10,201.00	606.18	3,778.76	0.00	6,422.24	6,422.24
*Total: 76 - F&A and Internal Allocations		10,201.00	10,201.00	606.18	3,778.76	0.00	6,422.24	6,422.24
**Total Indirect Cost Expenditures		10,201.00	10,201.00	606.18	3,778.76	0.00	6,422.24	6,422.24
***Total Expenditures		30,402.00	30,402.00	1,806.51	11,261.35	0.00	19,140.65	19,140.65
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,563.00	0.00	(7,563.00)	(7,563.00)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	404.12	3,576.70	0.00	(3,576.70)	(3,576.70)
*Total: 5Z - Transfers In		0.00	0.00	404.12	11,139.70	0.00	(11,139.70)	(11,139.70)
***Total Revenue		0.00	0.00	404.12	11,139.70	0.00	(11,139.70)	(11,139.70)

Grant: 14UE31 - Tech Transfer for NH Beekeeper
 Fund: 14UE31 - Tech Transfer for NH Beekeeper

Status: Active
 Type: Grant
 FMGR: Saunders, Olivia E

PI Name:	Saunders, Olivia E	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	University of Vermont	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	SNE19-08-34268	Term Date:		IDC Rate Code:	I11P11	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXFDOS - PI Olivia Saunders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	8,519.53	14,570.16	0.00	(14,570.16)	(14,570.16)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	9,897.00	9,897.00	0.00	0.00	0.00	9,897.00	9,897.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,169.00	0.00	(2,169.00)	(2,169.00)
61SNZ0 Student Labor Unallocated(Bud Only)	18,720.00	18,720.00	0.00	0.00	0.00	18,720.00	18,720.00
*Total: 61 - Salaries and Wages	28,617.00	28,617.00	8,519.53	16,739.16	0.00	11,877.84	11,877.84
65YF10 Full Fringe Benefit Distr Expe	5,951.00	5,951.00	3,833.84	6,556.69	0.00	(605.69)	(605.69)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.52	0.00	(173.52)	(173.52)
*Total: 65 - Fringe Benefits	5,951.00	5,951.00	3,833.84	6,730.21	0.00	(779.21)	(779.21)
710 Travel	2,975.00	2,975.00	0.00	0.00	0.00	2,975.00	2,975.00
710D00 Domestic Travel NH	0.00	0.00	0.00	129.46	0.00	(129.46)	(129.46)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	427.81	0.00	(427.81)	(427.81)
Subtotal: Travel	2,975.00	2,975.00	0.00	557.27	0.00	2,417.73	2,417.73
7112 Research Supplies	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
Subtotal: Non-Travel Support	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: 71 - Support (Travel & Non-Travel)	5,375.00	5,375.00	0.00	557.27	0.00	4,817.73	4,817.73
**Total Direct Cost Expenditures	39,943.00	39,943.00	12,353.37	24,026.64	0.00	15,916.36	15,916.36
760300 F&A Expenditures	4,438.00	4,438.00	1,372.44	2,669.31	0.00	1,768.69	1,768.69
*Total: 76 - F&A and Internal Allocations	4,438.00	4,438.00	1,372.44	2,669.31	0.00	1,768.69	1,768.69
**Total Indirect Cost Expenditures	4,438.00	4,438.00	1,372.44	2,669.31	0.00	1,768.69	1,768.69
***Total Expenditures	44,381.00	44,381.00	13,725.81	26,695.95	0.00	17,685.05	17,685.05
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	13,725.81	26,695.95	0.00	(26,695.95)	(26,695.95)
*Total: 53 - Sponsored Programs	0.00	0.00	13,725.81	26,695.95	0.00	(26,695.95)	(26,695.95)
***Total Revenue	0.00	0.00	13,725.81	26,695.95	0.00	(26,695.95)	(26,695.95)

Grant: 14UE59 - Sustaining Forests & Community
 Fund: 14UE59 - Sustaining Forests & Community

Status: Active
 Type: Grant
 FMGR: Fast, Andrew J D

PI Name: Fast, Andrew J D
 Sponsor: Vermont Technical College
 Sponsor ID: 14UE59 CFDA #: 90.601
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 1/22/20 - 1/21/24

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 01/22/2022	IDC Basis Code: MTDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: UOTHOF 26.00	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 26	Equipment Vesting	SPONSOR
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	OTHER

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,146.49	5,004.01	0.00	(5,004.01)	(5,004.01)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	28,440.00	28,440.00	0.00	0.00	0.00	28,440.00	28,440.00
*Total: 61 - Salaries and Wages	28,440.00	28,440.00	1,146.49	5,004.01	0.00	23,435.99	23,435.99
65YF10 Full Fringe Benefit Distr Expe	12,798.00	12,798.00	515.93	2,251.79	0.00	10,546.21	10,546.21
*Total: 65 - Fringe Benefits	12,798.00	12,798.00	515.93	2,251.79	0.00	10,546.21	10,546.21
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	307.63	0.00	(307.63)	(307.63)
Subtotal: Travel	4,000.00	4,000.00	0.00	307.63	0.00	3,692.37	3,692.37
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	307.63	0.00	3,692.37	3,692.37
**Total Direct Cost Expenditures	45,238.00	45,238.00	1,662.42	7,563.43	0.00	37,674.57	37,674.57
760300 F&A Expenditures	11,762.00	11,762.00	432.23	1,966.50	0.00	9,795.50	9,795.50
*Total: 76 - F&A and Internal Allocations	11,762.00	11,762.00	432.23	1,966.50	0.00	9,795.50	9,795.50
**Total Indirect Cost Expenditures	11,762.00	11,762.00	432.23	1,966.50	0.00	9,795.50	9,795.50
***Total Expenditures	57,000.00	57,000.00	2,094.65	9,529.93	0.00	47,470.07	47,470.07
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,094.65	9,529.93	0.00	(9,529.93)	(9,529.93)
*Total: 53 - Sponsored Programs	0.00	0.00	2,094.65	9,529.93	0.00	(9,529.93)	(9,529.93)
***Total Revenue	0.00	0.00	2,094.65	9,529.93	0.00	(9,529.93)	(9,529.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UE59 - Sustaining Forests & Community
 Fund: 15CC77 - Sustaining Forests & Community - CS

Status: Active
 Type: Grant
 FMGR: Fast, Andrew J D

PI Name: Fast, Andrew J D
 Sponsor: Vermont Technical College
 Sponsor ID: 14UE59 CFDA #: 90.601
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 1/22/20 - 1/21/24

Fund Information
 Effective Date: 01/22/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXNTAF - PI Andrew Fast

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	438.60	1,600.05	0.00	(1,600.05)	(1,600.05)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	9,360.00	9,360.00	0.00	0.00	0.00	9,360.00	9,360.00
*Total: 61 - Salaries and Wages		9,360.00	9,360.00	438.60	1,600.05	0.00	7,759.95	7,759.95
65YF10	Full Fringe Benefit Distr Expe	4,212.00	4,212.00	197.37	720.02	0.00	3,491.98	3,491.98
*Total: 65 - Fringe Benefits		4,212.00	4,212.00	197.37	720.02	0.00	3,491.98	3,491.98
**Total Direct Cost Expenditures		13,572.00	13,572.00	635.97	2,320.07	0.00	11,251.93	11,251.93
760300	F&A Expenditures	3,528.00	3,528.00	165.36	603.23	0.00	2,924.77	2,924.77
*Total: 76 - F&A and Internal Allocations		3,528.00	3,528.00	165.36	603.23	0.00	2,924.77	2,924.77
**Total Indirect Cost Expenditures		3,528.00	3,528.00	165.36	603.23	0.00	2,924.77	2,924.77
***Total Expenditures		17,100.00	17,100.00	801.33	2,923.30	0.00	14,176.70	14,176.70
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,380.00	0.00	(2,380.00)	(2,380.00)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	110.24	548.11	0.00	(548.11)	(548.11)
*Total: 5Z - Transfers In		0.00	0.00	110.24	2,928.11	0.00	(2,928.11)	(2,928.11)
***Total Revenue		0.00	0.00	110.24	2,928.11	0.00	(2,928.11)	(2,928.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UE63 - Positive Action Program
 Fund: 14UE63 - Positive Action Program

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Lewis, Kendra Marie

PI Name: Lewis, Kendra Marie
 Sponsor: Boise State University
 Sponsor ID: 7971PO136756
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 9/1/19 - 6/30/20

CFDA #: 84.305

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXYTKL - PI Kendra Lewis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	646.80	2,174.81	0.00	(2,174.81)	(2,174.81)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	2,218.00	2,218.00	0.00	0.00	0.00	2,218.00	2,218.00
*Total: 61 - Salaries and Wages	2,218.00	2,218.00	646.80	2,174.81	0.00	43.19	43.19
65YF10 Full Fringe Benefit Distr Expe	998.00	998.00	291.06	978.73	0.00	19.27	19.27
*Total: 65 - Fringe Benefits	998.00	998.00	291.06	978.73	0.00	19.27	19.27
710 Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
Subtotal: Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
*Total: 71 - Support (Travel & Non-Travel)	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
**Total Direct Cost Expenditures	5,316.00	5,316.00	937.86	3,153.54	0.00	2,162.46	2,162.46
760300 F&A Expenditures	2,684.00	2,684.00	473.64	1,592.60	0.00	1,091.40	1,091.40
*Total: 76 - F&A and Internal Allocations	2,684.00	2,684.00	473.64	1,592.60	0.00	1,091.40	1,091.40
**Total Indirect Cost Expenditures	2,684.00	2,684.00	473.64	1,592.60	0.00	1,091.40	1,091.40
***Total Expenditures	8,000.00	8,000.00	1,411.50	4,746.14	0.00	3,253.86	3,253.86
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,411.50	4,746.14	0.00	(4,746.14)	(4,746.14)
*Total: 53 - Sponsored Programs	0.00	0.00	1,411.50	4,746.14	0.00	(4,746.14)	(4,746.14)
***Total Revenue	0.00	0.00	1,411.50	4,746.14	0.00	(4,746.14)	(4,746.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UE83 - Farm Management Skills
 Fund: 14UE83 - Farm Management Skills

Status: Active
 FMGR: Wilner, Seth

Type: Grant

PI Name: Wilner, Seth
 Sponsor: University of Vermont
 Sponsor ID: ENE20-166-34268 CFDA #: 10.215
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 3/1/20 - 11/30/23

Fund Information
 Effective Date: 03/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID11P1 11.10
 IDC Dist From Code: UNHDST 11.1
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	75,578.00	75,578.00	0.00	0.00	0.00	75,578.00	75,578.00
*Total: 61 - Salaries and Wages	75,578.00	75,578.00	0.00	0.00	0.00	75,578.00	75,578.00
65YF10 Full Fringe Benefit Distr Expe	23,375.00	23,375.00	0.00	0.00	0.00	23,375.00	23,375.00
*Total: 65 - Fringe Benefits	23,375.00	23,375.00	0.00	0.00	0.00	23,375.00	23,375.00
717000 Consulting-General	48,300.00	48,300.00	0.00	0.00	0.00	48,300.00	48,300.00
Subtotal: Non-Travel Support	48,300.00	48,300.00	0.00	0.00	0.00	48,300.00	48,300.00
*Total: 71 - Support (Travel & Non-Travel)	48,300.00	48,300.00	0.00	0.00	0.00	48,300.00	48,300.00
**Total Direct Cost Expenditures	147,253.00	147,253.00	0.00	0.00	0.00	147,253.00	147,253.00
760300 F&A Expenditures	16,359.00	16,359.00	0.00	0.00	0.00	16,359.00	16,359.00
*Total: 76 - F&A and Internal Allocations	16,359.00	16,359.00	0.00	0.00	0.00	16,359.00	16,359.00
**Total Indirect Cost Expenditures	16,359.00	16,359.00	0.00	0.00	0.00	16,359.00	16,359.00
***Total Expenditures	163,612.00	163,612.00	0.00	0.00	0.00	163,612.00	163,612.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UE91 - Northeast SARE
 Fund: 14UE91 - Northeast SARE

Status: Active
 FMGR: Sideman, Rebecca G

Type: Grant

PI Name: Sideman, Rebecca G
 Sponsor: University of Vermont
 Sponsor ID: LNE20-403-34268 CFDA #: 10.215
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 3/1/20 - 10/31/23

Fund Information
 Effective Date: 03/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID11P1 11.10
 IDC Dist From Code: UNHDST 11.1
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,573.00	6,573.00	0.00	0.00	0.00	6,573.00	6,573.00
61CPHX Part Time Hourly	0.00	0.00	945.00	945.00	0.00	(945.00)	(945.00)
61SNZ0 Student Labor Unallocated(Bud Only)	84,120.00	84,120.00	0.00	0.00	0.00	84,120.00	84,120.00
*Total: 61 - Salaries and Wages	90,693.00	90,693.00	945.00	945.00	0.00	89,748.00	89,748.00
65YF10 Full Fringe Benefit Distr Expe	9,688.00	9,688.00	0.00	0.00	0.00	9,688.00	9,688.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	75.60	75.60	0.00	(75.60)	(75.60)
*Total: 65 - Fringe Benefits	9,688.00	9,688.00	75.60	75.60	0.00	9,612.40	9,612.40
710 Travel	3,606.00	3,606.00	0.00	0.00	0.00	3,606.00	3,606.00
Subtotal: Travel	3,606.00	3,606.00	0.00	0.00	0.00	3,606.00	3,606.00
7112 Research Supplies	13,099.00	13,099.00	0.00	0.00	0.00	13,099.00	13,099.00
717000 Consulting-General	27,200.00	27,200.00	0.00	0.00	0.00	27,200.00	27,200.00
Subtotal: Non-Travel Support	40,299.00	40,299.00	0.00	0.00	0.00	40,299.00	40,299.00
*Total: 71 - Support (Travel & Non-Travel)	43,905.00	43,905.00	0.00	0.00	0.00	43,905.00	43,905.00
7300 Subcontracts	48,312.00	48,312.00	0.00	0.00	0.00	48,312.00	48,312.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	48,312.00	(48,312.00)	(48,312.00)
*Total: 73 - Subcontracts	48,312.00	48,312.00	0.00	0.00	48,312.00	0.00	0.00
**Total Direct Cost Expenditures	192,598.00	192,598.00	1,020.60	1,020.60	48,312.00	143,265.40	143,265.40
760300 F&A Expenditures	21,399.00	21,399.00	113.29	113.29	0.00	21,285.71	21,285.71
*Total: 76 - F&A and Internal Allocations	21,399.00	21,399.00	113.29	113.29	0.00	21,285.71	21,285.71
**Total Indirect Cost Expenditures	21,399.00	21,399.00	113.29	113.29	0.00	21,285.71	21,285.71
***Total Expenditures	213,997.00	213,997.00	1,133.89	1,133.89	48,312.00	164,551.11	164,551.11
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,133.89	1,133.89	0.00	(1,133.89)	(1,133.89)
*Total: 53 - Sponsored Programs	0.00	0.00	1,133.89	1,133.89	0.00	(1,133.89)	(1,133.89)
***Total Revenue	0.00	0.00	1,133.89	1,133.89	0.00	(1,133.89)	(1,133.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UE93 - NE Women Livestock Producers
 Fund: 14UE93 - NE Women Livestock Producers

Status: Active
 Type: Grant
 FMGR: Enzien, Elaina M

PI Name: Enzien, Elaina M
 Sponsor: University of Delaware
 Sponsor ID: 56960
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 4/1/20 - 9/30/21

CFDA #: 10.520

Fund Information
 Effective Date: 04/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDEE - PI ELAINA ENZIEN

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,659.00	11,659.00	0.00	0.00	0.00	11,659.00	11,659.00
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages	12,059.00	12,059.00	0.00	0.00	0.00	12,059.00	12,059.00
65YF10 Full Fringe Benefit Distr Expe	5,246.00	5,246.00	0.00	0.00	0.00	5,246.00	5,246.00
*Total: 65 - Fringe Benefits	5,246.00	5,246.00	0.00	0.00	0.00	5,246.00	5,246.00
710 Travel	2,201.00	2,201.00	0.00	0.00	0.00	2,201.00	2,201.00
Subtotal: Travel	2,201.00	2,201.00	0.00	0.00	0.00	2,201.00	2,201.00
7112 Research Supplies	5,988.00	5,988.00	0.00	0.00	0.00	5,988.00	5,988.00
Subtotal: Non-Travel Support	5,988.00	5,988.00	0.00	0.00	0.00	5,988.00	5,988.00
*Total: 71 - Support (Travel & Non-Travel)	8,189.00	8,189.00	0.00	0.00	0.00	8,189.00	8,189.00
**Total Direct Cost Expenditures	25,494.00	25,494.00	0.00	0.00	0.00	25,494.00	25,494.00
760300 F&A Expenditures	6,628.00	6,628.00	0.00	0.00	0.00	6,628.00	6,628.00
*Total: 76 - F&A and Internal Allocations	6,628.00	6,628.00	0.00	0.00	0.00	6,628.00	6,628.00
**Total Indirect Cost Expenditures	6,628.00	6,628.00	0.00	0.00	0.00	6,628.00	6,628.00
***Total Expenditures	32,122.00	32,122.00	0.00	0.00	0.00	32,122.00	32,122.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UE93 - NE Women Livestock Producers
 Fund: 15P242 - NE Women Livestock Producers PI

Status: Active
 FMGR: Enzien, Elaina M

Type: Grant

PI Name: Enzien, Elaina M
 Sponsor: University of Delaware
 Sponsor ID: 56960
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 4/1/20 - 9/30/21
 CFDA #: 10.520

Fund Information
 Effective Date: 05/18/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDEE - PI ELAINA ENZIEN

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,429.00	1,429.00	0.00	0.00	0.00	1,429.00	1,429.00
Subtotal: Non-Travel Support	1,429.00	1,429.00	0.00	0.00	0.00	1,429.00	1,429.00
*Total: 71 - Support (Travel & Non-Travel)	1,429.00	1,429.00	0.00	0.00	0.00	1,429.00	1,429.00
**Total Direct Cost Expenditures	1,429.00	1,429.00	0.00	0.00	0.00	1,429.00	1,429.00
760300 F&A Expenditures	371.00	371.00	0.00	0.00	0.00	371.00	371.00
*Total: 76 - F&A and Internal Allocations	371.00	371.00	0.00	0.00	0.00	371.00	371.00
**Total Indirect Cost Expenditures	371.00	371.00	0.00	0.00	0.00	371.00	371.00
***Total Expenditures	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00

Grant: 14UE94 - Multi-Cultivar Grafting
 Fund: 14UE94 - Multi-Cultivar Grafting

Status: Active
 Type: Grant
 FMGR: Wallingford, Anna K

PI Name:	Wallingford, Anna K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Massachusetts	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	20-015520 A	CFDA #:	10.329	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26		Covid-19	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXFDAW - PI ANNA WALLINGFORD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,835.00	5,835.00	0.00	0.00	0.00	5,835.00	5,835.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,049.00	12,049.00	0.00	0.00	0.00	12,049.00	12,049.00
*Total: 61 - Salaries and Wages	17,884.00	17,884.00	0.00	0.00	0.00	17,884.00	17,884.00
65YF10 Full Fringe Benefit Distr Expe	3,590.00	3,590.00	0.00	0.00	0.00	3,590.00	3,590.00
*Total: 65 - Fringe Benefits	3,590.00	3,590.00	0.00	0.00	0.00	3,590.00	3,590.00
710 Travel	9,824.00	9,824.00	0.00	0.00	0.00	9,824.00	9,824.00
710D00 Domestic Travel NH	0.00	0.00	817.11	817.11	0.00	(817.11)	(817.11)
Subtotal: Travel	9,824.00	9,824.00	817.11	817.11	0.00	9,006.89	9,006.89
7112 Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Non-Travel Support	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 71 - Support (Travel & Non-Travel)	10,624.00	10,624.00	817.11	817.11	0.00	9,806.89	9,806.89
**Total Direct Cost Expenditures	32,098.00	32,098.00	817.11	817.11	0.00	31,280.89	31,280.89
760300 F&A Expenditures	8,345.00	8,345.00	212.45	212.45	0.00	8,132.55	8,132.55
*Total: 76 - F&A and Internal Allocations	8,345.00	8,345.00	212.45	212.45	0.00	8,132.55	8,132.55
**Total Indirect Cost Expenditures	8,345.00	8,345.00	212.45	212.45	0.00	8,132.55	8,132.55
***Total Expenditures	40,443.00	40,443.00	1,029.56	1,029.56	0.00	39,413.44	39,413.44
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,029.56	1,029.56	0.00	(1,029.56)	(1,029.56)
*Total: 53 - Sponsored Programs	0.00	0.00	1,029.56	1,029.56	0.00	(1,029.56)	(1,029.56)
***Total Revenue	0.00	0.00	1,029.56	1,029.56	0.00	(1,029.56)	(1,029.56)

Grant: 14UE99 - Striped Cucumber Beetle
 Fund: 14UE99 - Striped Cucumber Beetle

Status: Active
 Type: Grant
 FMGR: Wallingford, Anna K

PI Name: Wallingford, Anna K
 Sponsor: University of Vermont
 Sponsor ID: LNE20-413R-34268 CFDA #: 10.215
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 3/1/20 - 2/28/23

Fund Information
 Effective Date: 03/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID11P1 11.10
 IDC Dist From Code: UNHDST 11.1
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDAW - PI ANNA WALLINGFORD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,622.00	8,622.00	0.00	0.00	0.00	8,622.00	8,622.00
61SNSH Student Labor	0.00	0.00	705.00	705.00	0.00	(705.00)	(705.00)
61SNZ0 Student Labor Unallocated(Bud Only)	29,676.00	29,676.00	0.00	0.00	0.00	29,676.00	29,676.00
*Total: 61 - Salaries and Wages	38,298.00	38,298.00	705.00	705.00	0.00	37,593.00	37,593.00
65YF10 Full Fringe Benefit Distr Expe	6,255.00	6,255.00	0.00	0.00	0.00	6,255.00	6,255.00
*Total: 65 - Fringe Benefits	6,255.00	6,255.00	0.00	0.00	0.00	6,255.00	6,255.00
710 Travel	7,577.00	7,577.00	0.00	0.00	0.00	7,577.00	7,577.00
Subtotal: Travel	7,577.00	7,577.00	0.00	0.00	0.00	7,577.00	7,577.00
7112 Research Supplies	4,845.00	4,845.00	0.00	0.00	0.00	4,845.00	4,845.00
711200 Research Supplies	0.00	0.00	470.44	470.44	0.00	(470.44)	(470.44)
714000 Postage-General	0.00	0.00	112.13	112.13	0.00	(112.13)	(112.13)
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	31,200.00	31,200.00	0.00	0.00	0.00	31,200.00	31,200.00
Subtotal: Non-Travel Support	39,045.00	39,045.00	582.57	582.57	0.00	38,462.43	38,462.43
*Total: 71 - Support (Travel & Non-Travel)	46,622.00	46,622.00	582.57	582.57	0.00	46,039.43	46,039.43
7300 Subcontracts	71,110.00	71,110.00	0.00	0.00	0.00	71,110.00	71,110.00
*Total: 73 - Subcontracts	71,110.00	71,110.00	0.00	0.00	0.00	71,110.00	71,110.00
**Total Direct Cost Expenditures	162,285.00	162,285.00	1,287.57	1,287.57	0.00	160,997.43	160,997.43
760300 F&A Expenditures	18,030.00	18,030.00	142.93	142.93	0.00	17,887.07	17,887.07
*Total: 76 - F&A and Internal Allocations	18,030.00	18,030.00	142.93	142.93	0.00	17,887.07	17,887.07
**Total Indirect Cost Expenditures	18,030.00	18,030.00	142.93	142.93	0.00	17,887.07	17,887.07
***Total Expenditures	180,315.00	180,315.00	1,430.50	1,430.50	0.00	178,884.50	178,884.50
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,430.50	1,430.50	0.00	(1,430.50)	(1,430.50)
*Total: 53 - Sponsored Programs	0.00	0.00	1,430.50	1,430.50	0.00	(1,430.50)	(1,430.50)
***Total Revenue	0.00	0.00	1,430.50	1,430.50	0.00	(1,430.50)	(1,430.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total Revenue	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
***Total Expenditures	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	26,218.00	24,604.39	0.00	0.00	0.00	26,218.00	24,604.39
615F10	PAT	0.00	2,769.89	0.00	(0.02)	0.00	0.02	2,769.91
616F10	Extension Educator	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		26,218.00	27,374.28	0.00	0.02	0.00	26,217.98	27,374.26
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,915.68	11,612.58	0.00	7.27	0.00	10,908.41	11,605.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		10,915.68	11,612.58	0.00	7.27	0.00	10,908.41	11,605.31
**Total Direct Cost Expenditures		37,133.68	38,986.86	0.00	7.29	0.00	37,126.39	38,979.57
***Total Expenditures		37,133.68	38,986.86	0.00	7.29	0.00	37,126.39	38,979.57
Revenue								
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 5Z - Transfers In		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	(5.14)	0.00	5.14	5.14
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(5.14)	0.00	5.14	5.14
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1.92)	0.00	1.92	1.92
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	(1.92)	0.00	1.92	1.92
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	7.06	0.00	(7.06)	(7.06)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	7.06	0.00	(7.06)	(7.06)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(7.40)	0.00	7.40	7.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	(7.40)	0.00	7.40	7.40
**Total Direct Cost Expenditures	0.00	0.00	0.00	(7.29)	0.00	7.29	7.29
***Total Expenditures	0.00	0.00	0.00	(7.29)	0.00	7.29	7.29

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 184207 - UNH-TRRE
 Fund: 15CA89 - TQP-Coop Ext

Status: Active
 FMGR: Young, Michael C

Type: Grant

PI Name: Couse, Leslie J
 Sponsor: US ED, Department of Education
 Sponsor ID: U336S160019 CFDA #: 84.336
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 11/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,921.37	0.00	(3,921.37)	(3,921.37)
615N20 PAT Unallocated Budget (Bud Only)	36,516.00	36,516.00	0.00	0.00	0.00	36,516.00	36,516.00
616F10 Extension Educator	0.00	0.00	0.00	18,660.88	0.00	(18,660.88)	(18,660.88)
617F10 Operating Staff	0.00	0.00	0.00	393.92	0.00	(393.92)	(393.92)
*Total: 61 - Salaries and Wages	36,516.00	36,516.00	0.00	22,976.17	0.00	13,539.83	13,539.83
65YF10 Full Fringe Benefit Distr Expe	14,570.00	14,570.00	0.00	9,841.26	0.00	4,728.74	4,728.74
*Total: 65 - Fringe Benefits	14,570.00	14,570.00	0.00	9,841.26	0.00	4,728.74	4,728.74
**Total Direct Cost Expenditures	51,086.00	51,086.00	0.00	32,817.43	0.00	18,268.57	18,268.57
760300 F&A Expenditures	4,087.00	4,087.00	0.00	2,625.39	0.00	1,461.61	1,461.61
*Total: 76 - F&A and Internal Allocations	4,087.00	4,087.00	0.00	2,625.39	0.00	1,461.61	1,461.61
**Total Indirect Cost Expenditures	4,087.00	4,087.00	0.00	2,625.39	0.00	1,461.61	1,461.61
***Total Expenditures	55,173.00	55,173.00	0.00	35,442.82	0.00	19,730.18	19,730.18
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	32,817.43	0.00	(32,817.43)	(32,817.43)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,625.39	0.00	(2,625.39)	(2,625.39)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	35,442.82	0.00	(35,442.82)	(35,442.82)
***Total Revenue	0.00	0.00	0.00	35,442.82	0.00	(35,442.82)	(35,442.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 184207 - UNH-TRRE
 Fund: 184209 - TQP-CoopExt Subfund

Status: Active
 Type: Grant
 FMGR: Young, Michael C

PI Name: Couse, Leslie J
 Sponsor: US ED, Department of Education
 Sponsor ID: U336S160019 CFDA #: 84.336
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	9,861.89	0.00	(9,861.89)	(9,861.89)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	9,861.89	0.00	(9,861.89)	(9,861.89)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,254.31	0.00	(4,254.31)	(4,254.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	4,254.31	0.00	(4,254.31)	(4,254.31)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,116.20	0.00	(14,116.20)	(14,116.20)
760300 F&A Expenditures	0.00	0.00	0.00	1,129.35	0.00	(1,129.35)	(1,129.35)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,129.35	0.00	(1,129.35)	(1,129.35)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,129.35	0.00	(1,129.35)	(1,129.35)
***Total Expenditures	0.00	0.00	0.00	15,245.55	0.00	(15,245.55)	(15,245.55)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,245.55	0.00	(15,245.55)	(15,245.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,245.55	0.00	(15,245.55)	(15,245.55)
***Total Revenue	0.00	0.00	0.00	15,245.55	0.00	(15,245.55)	(15,245.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 184207 - UNH-TRRE
 Fund: 184209 - TQP-CoopExt Subfund

Status: Active
 Type: Grant
 FMGR: Young, Michael C

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UXYTMY - PI Michael Young

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	27,324.00	27,324.00	0.00	0.00	0.00	27,324.00	27,324.00
616F10 Extension Educator	0.00	0.00	534.33	12,912.77	0.00	(12,912.77)	(12,912.77)
*Total: 61 - Salaries and Wages	27,324.00	27,324.00	534.33	12,912.77	0.00	14,411.23	14,411.23
65YF10 Full Fringe Benefit Distr Expe	11,081.00	11,081.00	240.45	5,405.28	0.00	5,675.72	5,675.72
*Total: 65 - Fringe Benefits	11,081.00	11,081.00	240.45	5,405.28	0.00	5,675.72	5,675.72
710 Travel	10,000.00	9,512.08	0.00	0.00	0.00	10,000.00	9,512.08
710000 In-State Travel	0.00	487.92	0.00	487.92	0.00	(487.92)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,186.10	0.00	(1,186.10)	(1,186.10)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	161.32	0.00	(161.32)	(161.32)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel	10,000.00	10,000.00	0.00	1,895.34	0.00	8,104.66	8,104.66
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	30,000.00	0.00	1,895.34	0.00	28,104.66	28,104.66
**Total Direct Cost Expenditures	68,405.00	68,405.00	774.78	20,213.39	0.00	48,191.61	48,191.61
760300 F&A Expenditures	5,458.00	5,458.00	61.98	1,617.09	0.00	3,840.91	3,840.91
*Total: 76 - F&A and Internal Allocations	5,458.00	5,458.00	61.98	1,617.09	0.00	3,840.91	3,840.91
**Total Indirect Cost Expenditures	5,458.00	5,458.00	61.98	1,617.09	0.00	3,840.91	3,840.91
***Total Expenditures	73,863.00	73,863.00	836.76	21,830.48	0.00	52,032.52	52,032.52
Revenue							
530000 Federal Programs	0.00	0.00	836.76	21,830.48	0.00	(21,830.48)	(21,830.48)
*Total: 53 - Sponsored Programs	0.00	0.00	836.76	21,830.48	0.00	(21,830.48)	(21,830.48)
***Total Revenue	0.00	0.00	836.76	21,830.48	0.00	(21,830.48)	(21,830.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 184210 - UNH Upward Bound
 Fund: 184217 - UNH Upward Bound

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170130 CFDA #: 84.047
 Resp Org: UXUPWB
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	(583.20)	0.00	0.00	0.00	0.00	(583.20)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages	0.00	4,416.80	0.00	0.00	0.00	0.00	4,416.80
65YF10 Full Fringe Benefit Distr Expe	0.00	404.00	0.00	0.00	0.00	0.00	404.00
*Total: 65 - Fringe Benefits	0.00	404.00	0.00	0.00	0.00	0.00	404.00
7112 Research Supplies	0.00	214.31	0.00	0.00	0.00	0.00	214.31
716110 Rentals-Copier	0.00	0.00	21.45	21.45	0.00	(21.45)	(21.45)
Subtotal: Non-Travel Support	0.00	214.31	21.45	21.45	0.00	(21.45)	192.86
*Total: 71 - Support (Travel & Non-Travel)	0.00	214.31	21.45	21.45	0.00	(21.45)	192.86
722200 Participant Support	0.00	272.85	0.00	0.00	0.00	0.00	272.85
*Total: 72 - Student and/or Participant Support	0.00	272.85	0.00	0.00	0.00	0.00	272.85
**Total Direct Cost Expenditures	0.00	5,307.96	21.45	21.45	0.00	(21.45)	5,286.51
760300 F&A Expenditures	0.00	406.56	1.72	1.72	0.00	(1.72)	404.84
*Total: 76 - F&A and Internal Allocations	0.00	406.56	1.72	1.72	0.00	(1.72)	404.84
**Total Indirect Cost Expenditures	0.00	406.56	1.72	1.72	0.00	(1.72)	404.84
***Total Expenditures	0.00	5,714.52	23.17	23.17	0.00	(23.17)	5,691.35
Revenue							
530000 Federal Programs	0.00	0.00	23.17	23.17	0.00	(23.17)	(23.17)
*Total: 53 - Sponsored Programs	0.00	0.00	23.17	23.17	0.00	(23.17)	(23.17)
***Total Revenue	0.00	0.00	23.17	23.17	0.00	(23.17)	(23.17)

Grant: 184210 - UNH Upward Bound
 Fund: 184219 - 06.01.20-05.31.21

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	P047A170130	CFDA #:	84.047	Term Date:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UXUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	14,054.77	14,054.77	0.00	(14,054.77)	(14,054.77)
615NZ0 PAT Unallocated Budget (Bud Only)	218,460.00	218,460.00	0.00	0.00	0.00	218,460.00	218,460.00
617F10 Operating Staff	0.00	0.00	2,485.20	2,485.20	0.00	(2,485.20)	(2,485.20)
61CPEX Part Time Salary	0.00	0.00	16,615.46	16,615.46	0.00	(16,615.46)	(16,615.46)
61CPHX Part Time Hourly	0.00	0.00	828.75	828.75	0.00	(828.75)	(828.75)
61SNZ0 Student Labor Unallocated(Bud Only)	85,100.00	85,100.00	0.00	0.00	0.00	85,100.00	85,100.00
*Total: 61 - Salaries and Wages	303,560.00	303,560.00	33,984.18	33,984.18	0.00	269,575.82	269,575.82
65YF10 Full Fringe Benefit Distr Expe	102,125.00	102,125.00	7,442.99	7,442.99	0.00	94,682.01	94,682.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,395.52	1,395.52	0.00	(1,395.52)	(1,395.52)
*Total: 65 - Fringe Benefits	102,125.00	102,125.00	8,838.51	8,838.51	0.00	93,286.49	93,286.49
710 Travel	14,397.00	14,397.00	0.00	0.00	0.00	14,397.00	14,397.00
710D00 Domestic Travel NH	0.00	0.00	42.02	42.02	0.00	(42.02)	(42.02)
Subtotal: Travel	14,397.00	14,397.00	42.02	42.02	0.00	14,354.98	14,354.98
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	155.87	155.87	0.00	(155.87)	(155.87)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	3,622.50	3,622.50	0.00	(3,622.50)	(3,622.50)
711172 Program Supplies	0.00	0.00	3,240.65	3,240.65	0.00	(3,240.65)	(3,240.65)
7112 Research Supplies	35,850.00	35,850.00	0.00	0.00	0.00	35,850.00	35,850.00
714000 Postage-General	0.00	0.00	55.19	55.19	0.00	(55.19)	(55.19)
Subtotal: Non-Travel Support	35,850.00	35,850.00	7,074.21	7,074.21	0.00	28,775.79	28,775.79
*Total: 71 - Support (Travel & Non-Travel)	50,247.00	50,247.00	7,116.23	7,116.23	0.00	43,130.77	43,130.77
722200 Participant Support	57,224.00	57,224.00	399.26	399.26	0.00	56,824.74	56,824.74
*Total: 72 - Student and/or Participant Support	57,224.00	57,224.00	399.26	399.26	0.00	56,824.74	56,824.74
**Total Direct Cost Expenditures	513,156.00	513,156.00	50,338.18	50,338.18	0.00	462,817.82	462,817.82
760300 F&A Expenditures	36,475.00	36,475.00	4,041.95	4,041.95	0.00	32,433.05	32,433.05
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	104.07	104.07	0.00	(104.07)	(104.07)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	81.60	81.60	0.00	(81.60)	(81.60)
*Total: 76 - F&A and Internal Allocations	36,475.00	36,475.00	4,227.62	4,227.62	0.00	32,247.38	32,247.38
**Total Indirect Cost Expenditures	36,475.00	36,475.00	4,227.62	4,227.62	0.00	32,247.38	32,247.38

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 184210 - UNH Upward Bound
 Fund: 184219 - 06.01.20-05.31.21

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170130 CFDA #: 84.047
 Resp Org: UXUPWB
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	549,631.00	549,631.00	54,565.80	54,565.80	0.00	495,065.20	495,065.20
Revenue							
530000 Federal Programs	0.00	0.00	54,565.80	54,565.80	0.00	(54,565.80)	(54,565.80)
*Total: 53 - Sponsored Programs	0.00	0.00	54,565.80	54,565.80	0.00	(54,565.80)	(54,565.80)
***Total Revenue	0.00	0.00	54,565.80	54,565.80	0.00	(54,565.80)	(54,565.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X021 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5300 Federal Programs	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
*Total: 53 - Sponsored Programs	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
***Total Revenue	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X022 - Vision 2000: CYF

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	17,000.00	0.00	17,171.25	0.00	(17,171.25)	(171.25)
*Total: 61 - Salaries and Wages	0.00	17,000.00	0.00	17,171.25	0.00	(17,171.25)	(171.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,615.00	0.00	1,443.12	0.00	(1,443.12)	171.88
*Total: 65 - Fringe Benefits	0.00	1,615.00	0.00	1,443.12	0.00	(1,443.12)	171.88
7100 In-State Travel	0.00	0.00	0.00	950.75	0.00	(950.75)	(950.75)
7101 Out of State Travel	0.00	0.00	0.00	2,330.05	0.00	(2,330.05)	(2,330.05)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	607.57	0.00	(607.57)	(607.57)
710Z Travel-Other	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
Subtotal: Travel	0.00	3,500.00	0.00	3,888.37	0.00	(3,888.37)	(388.37)
7110 Purchasing Cards	0.00	0.00	0.00	1,299.33	0.00	(1,299.33)	(1,299.33)
7111 Supplies	0.00	0.00	0.00	3,263.51	0.00	(3,263.51)	(3,263.51)
7140 Postage	0.00	0.00	0.00	15.36	0.00	(15.36)	(15.36)
7161 Rentals-Leases	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7172 Other Professional Services	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7180 Telecommunications	0.00	0.00	0.00	33.16	0.00	(33.16)	(33.16)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12.94	0.00	(12.94)	(12.94)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	962.33	0.00	(962.33)	(962.33)
71C6 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
Subtotal: Non-Travel Support	0.00	6,300.00	0.00	5,911.63	0.00	(5,911.63)	388.37
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,800.00	0.00	9,800.00	0.00	(9,800.00)	(0.00)
**Total Direct Cost Expenditures	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
***Total Expenditures	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
Revenue							
5300 Federal Programs	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
*Total: 53 - Sponsored Programs	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
***Total Revenue	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X023 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	18,000.00	0.00	18,185.95	0.00	(18,185.95)	(185.95)
*Total: 61 - Salaries and Wages	0.00	18,000.00	0.00	18,185.95	0.00	(18,185.95)	(185.95)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,710.00	0.00	1,527.60	0.00	(1,527.60)	182.40
*Total: 65 - Fringe Benefits	0.00	1,710.00	0.00	1,527.60	0.00	(1,527.60)	182.40
7100 In-State Travel	0.00	0.00	0.00	756.84	0.00	(756.84)	(756.84)
7101 Out of State Travel	0.00	0.00	0.00	2,820.40	0.00	(2,820.40)	(2,820.40)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	3,577.24	0.00	(3,577.24)	422.76
7110 Purchasing Cards	0.00	0.00	0.00	1,253.23	0.00	(1,253.23)	(1,253.23)
7111 Supplies	0.00	0.00	0.00	1,612.40	0.00	(1,612.40)	(1,612.40)
7140 Postage	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
7161 Rentals-Leases	0.00	0.00	0.00	1,396.15	0.00	(1,396.15)	(1,396.15)
7172 Other Professional Services	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	424.63	0.00	(424.63)	(424.63)
71CZ Other Expenses-Deductions	0.00	4,730.00	0.00	0.00	0.00	0.00	4,730.00
Subtotal: Non-Travel Support	0.00	4,730.00	0.00	5,149.21	0.00	(5,149.21)	(419.21)
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,730.00	0.00	8,726.45	0.00	(8,726.45)	3.55
**Total Direct Cost Expenditures	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
***Total Expenditures	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
Revenue							
5300 Federal Programs	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
*Total: 53 - Sponsored Programs	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
***Total Revenue	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X024 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	22,173.00	0.00	22,172.75	0.00	(22,172.75)	0.25
*Total: 61 - Salaries and Wages		0.00	22,173.00	0.00	22,172.75	0.00	(22,172.75)	0.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,862.00	0.00	1,862.53	0.00	(1,862.53)	(0.53)
*Total: 65 - Fringe Benefits		0.00	1,862.00	0.00	1,862.53	0.00	(1,862.53)	(0.53)
7100	In-State Travel	0.00	0.00	0.00	280.56	0.00	(280.56)	(280.56)
7101	Out of State Travel	0.00	0.00	0.00	3,245.61	0.00	(3,245.61)	(3,245.61)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	374.87	0.00	(374.87)	(374.87)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		0.00	4,000.00	0.00	3,901.04	0.00	(3,901.04)	98.96
7110	Purchasing Cards	0.00	0.00	0.00	2,941.40	0.00	(2,941.40)	(2,941.40)
7111	Supplies	0.00	0.00	0.00	2,070.32	0.00	(2,070.32)	(2,070.32)
7130	Printing and Copying	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
7140	Postage	0.00	0.00	0.00	96.14	0.00	(96.14)	(96.14)
7161	Rentals-Leases	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	483.10	0.00	(483.10)	(483.10)
71CZ	Other Expenses-Deductions	0.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00
Subtotal: Non-Travel Support		0.00	5,800.00	0.00	5,898.68	0.00	(5,898.68)	(98.68)
*Total: 71 - Support (Travel & Non-Travel)		0.00	9,800.00	0.00	9,799.72	0.00	(9,799.72)	0.28
**Total Direct Cost Expenditures		0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	(0.00)
***Total Expenditures		0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	(0.00)
Revenue								
5300	Federal Programs	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00
*Total: 53 - Sponsored Programs		0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00
***Total Revenue		0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X025 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,200.00	0.00	6,200.00	0.00	(6,200.00)	(3,000.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
615F10	PAT	0.00	7,382.00	0.00	0.00	0.00	0.00	7,382.00
616F10	Extension Educator	0.00	0.00	0.00	4,299.70	0.00	(4,299.70)	(4,299.70)
61CPEX	Part Time Salary	0.00	9,450.00	0.00	4,232.30	0.00	(4,232.30)	5,217.70
61CPHX	Part Time Hourly	0.00	9,450.00	0.00	9,570.00	0.00	(9,570.00)	(120.00)
*Total: 61 - Salaries and Wages		0.00	29,482.00	0.00	29,552.00	0.00	(29,552.00)	(70.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	6,487.00	0.00	3,569.86	0.00	(3,569.86)	2,917.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(1,255.57)	0.00	1,600.43	0.00	(1,600.43)	(2,856.00)
*Total: 65 - Fringe Benefits		0.00	5,231.43	0.00	5,170.29	0.00	(5,170.29)	61.14
7100	In-State Travel	0.00	0.00	0.00	2,375.18	0.00	(2,375.18)	(2,375.18)
7101	Out of State Travel	0.00	0.00	0.00	12,918.94	0.00	(12,918.94)	(12,918.94)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	237.25	0.00	(237.25)	(237.25)
710Z	Travel-Other	0.00	16,826.81	0.00	0.00	0.00	0.00	16,826.81
Subtotal: Travel		0.00	16,826.81	0.00	15,531.37	0.00	(15,531.37)	1,295.44
7111	Supplies	0.00	0.00	0.00	6,934.58	0.00	(6,934.58)	(6,934.58)
7140	Postage	0.00	0.00	0.00	232.37	0.00	(232.37)	(232.37)
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	51.57	0.00	(51.57)	(51.57)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,292.80	0.00	(1,292.80)	(1,292.80)
71CZ	Other Expenses-Deductions	0.00	7,424.76	0.00	0.00	0.00	0.00	7,424.76
Subtotal: Non-Travel Support		0.00	7,424.76	0.00	8,711.32	0.00	(8,711.32)	(1,286.56)
*Total: 71 - Support (Travel & Non-Travel)		0.00	24,251.57	0.00	24,242.69	0.00	(24,242.69)	8.88
**Total Direct Cost Expenditures		0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02
***Total Expenditures		0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02
Revenue								
5300	Federal Programs	0.00	58,965.00	0.00	58,304.26	0.00	(58,304.26)	660.74
530000	Federal Programs	0.00	0.00	0.00	660.72	0.00	(660.72)	(660.72)
*Total: 53 - Sponsored Programs		0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02
***Total Revenue		0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X026 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
***Total Expenditures	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
*Total: 52 - Appropriations	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
***Total Revenue	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X026 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	13,808.69	0.00	13,808.69	0.00	(13,808.69)	0.00
*Total: 61 - Salaries and Wages	0.00	13,808.69	0.00	13,808.69	0.00	(13,808.69)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,159.92	0.00	1,159.92	0.00	(1,159.92)	0.00
*Total: 65 - Fringe Benefits	0.00	1,159.92	0.00	1,159.92	0.00	(1,159.92)	0.00
7100 In-State Travel	0.00	0.00	0.00	1,070.85	0.00	(1,070.85)	(1,070.85)
7101 Out of State Travel	0.00	0.00	0.00	2,756.53	0.00	(2,756.53)	(2,756.53)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	0.00	3,000.00	0.00	3,827.38	0.00	(3,827.38)	(827.38)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	0.00	0.00	0.00	1,982.87	0.00	(1,982.87)	(1,982.87)
7140 Postage	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	201.54	0.00	(201.54)	(201.54)
71CZ Other Expenses-Deductions	0.00	3,051.39	0.00	0.00	0.00	0.00	3,051.39
Subtotal: Non-Travel Support	0.00	3,051.39	0.00	2,224.01	0.00	(2,224.01)	827.38
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,051.39	0.00	6,051.39	0.00	(6,051.39)	(0.00)
7300 Subcontracts	0.00	10,240.00	0.00	10,240.00	0.00	(10,240.00)	0.00
*Total: 73 - Subcontracts	0.00	10,240.00	0.00	10,240.00	0.00	(10,240.00)	0.00
**Total Direct Cost Expenditures	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	(0.00)
***Total Expenditures	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 52 - Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5300 Federal Programs	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
*Total: 53 - Sponsored Programs	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
***Total Revenue	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X027 - Vision 2000: CYF

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	5,130.00	0.00	5,358.00	0.00	(5,358.00)	(228.00)
61CPHX Part Time Hourly	0.00	15,568.00	0.00	16,557.50	0.00	(16,557.50)	(989.50)
*Total: 61 - Salaries and Wages	0.00	20,698.00	0.00	21,915.50	0.00	(21,915.50)	(1,217.50)
65YF10 Full Fringe Benefit Distr Expe	0.00	3,123.00	0.00	1,821.76	0.00	(1,821.76)	1,301.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,390.85	0.00	(1,390.85)	(1,390.85)
*Total: 65 - Fringe Benefits	0.00	3,123.00	0.00	3,212.61	0.00	(3,212.61)	(89.61)
7100 In-State Travel	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
7101 Out of State Travel	0.00	0.00	0.00	4,106.28	0.00	(4,106.28)	(4,106.28)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,536.52	0.00	(1,536.52)	(1,536.52)
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	0.00	3,000.00	0.00	6,202.80	0.00	(6,202.80)	(3,202.80)
7111 Supplies	0.00	0.00	0.00	3,091.48	0.00	(3,091.48)	(3,091.48)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	162.61	0.00	(162.61)	(162.61)
71CZ Other Expenses-Deductions	0.00	7,764.00	0.00	0.00	0.00	0.00	7,764.00
Subtotal: Non-Travel Support	0.00	7,764.00	0.00	3,254.09	0.00	(3,254.09)	4,509.91
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,764.00	0.00	9,456.89	0.00	(9,456.89)	1,307.11
**Total Direct Cost Expenditures	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
***Total Expenditures	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
Revenue							
5300 Federal Programs	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
*Total: 53 - Sponsored Programs	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
***Total Revenue	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X028 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	13,574.81	0.00	13,574.44	0.00	(13,574.44)	0.37
*Total: 61 - Salaries and Wages	0.00	13,574.81	0.00	13,574.44	0.00	(13,574.44)	0.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,140.30	0.00	1,140.27	0.00	(1,140.27)	0.03
*Total: 65 - Fringe Benefits	0.00	1,140.30	0.00	1,140.27	0.00	(1,140.27)	0.03
7100 In-State Travel	0.00	0.00	0.00	358.11	0.00	(358.11)	(358.11)
7101 Out of State Travel	0.00	0.00	0.00	2,008.02	0.00	(2,008.02)	(2,008.02)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710Z Travel-Other	0.00	2,452.81	0.00	0.00	0.00	0.00	2,452.81
Subtotal: Travel	0.00	2,452.81	0.00	2,382.13	0.00	(2,382.13)	70.68
7111 Supplies	0.00	0.00	0.00	6,524.62	0.00	(6,524.62)	(6,524.62)
7140 Postage	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,041.21	0.00	(1,041.21)	(1,041.21)
7172 Other Professional Services	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	56.54	0.00	(56.54)	(56.54)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	94.39	0.00	(94.39)	(94.39)
71CZ Other Expenses-Deductions	0.00	8,022.08	0.00	0.00	0.00	0.00	8,022.08
Subtotal: Non-Travel Support	0.00	8,022.08	0.00	8,092.76	0.00	(8,092.76)	(70.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,474.89	0.00	10,474.89	0.00	(10,474.89)	(0.00)
**Total Direct Cost Expenditures	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
***Total Expenditures	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
Revenue							
5300 Federal Programs	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
*Total: 53 - Sponsored Programs	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
***Total Revenue	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X029 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	23,140.00	0.00	28,911.14	0.00	(28,911.14)	(5,771.14)
*Total: 61 - Salaries and Wages		0.00	23,140.00	0.00	28,911.14	0.00	(28,911.14)	(5,771.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,944.00	0.00	2,428.55	0.00	(2,428.55)	(484.55)
*Total: 65 - Fringe Benefits		0.00	1,944.00	0.00	2,428.55	0.00	(2,428.55)	(484.55)
7100	In-State Travel	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
710000	In-State Travel	0.00	0.00	0.00	93.15	0.00	(93.15)	(93.15)
7101	Out of State Travel	0.00	0.00	0.00	716.26	0.00	(716.26)	(716.26)
710Z	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel		0.00	2,500.00	0.00	861.91	0.00	(861.91)	1,638.09
7111	Supplies	0.00	0.00	0.00	1,331.61	0.00	(1,331.61)	(1,331.61)
711100	Supplies-General	0.00	0.00	0.00	2,315.15	0.00	(2,315.15)	(2,315.15)
7140	Postage	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
718000	Telecom-General	0.00	0.00	0.00	53.07	0.00	(53.07)	(53.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
71CZ	Other Expenses-Deductions	0.00	8,416.00	0.00	0.00	0.00	0.00	8,416.00
Subtotal: Non-Travel Support		0.00	8,416.00	0.00	3,798.40	0.00	(3,798.40)	4,617.60
*Total: 71 - Support (Travel & Non-Travel)		0.00	10,916.00	0.00	4,660.31	0.00	(4,660.31)	6,255.69
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	82.85	0.00	(82.85)	(82.85)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	82.85	0.00	(82.85)	(82.85)
**Total Direct Cost Expenditures		0.00	36,000.00	0.00	36,082.85	0.00	(36,082.85)	(82.85)
***Total Expenditures		0.00	36,000.00	0.00	36,082.85	0.00	(36,082.85)	(82.85)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	89.30	0.00	(89.30)	(89.30)
*Total: 52 - Appropriations		0.00	0.00	0.00	89.30	0.00	(89.30)	(89.30)
5300	Federal Programs	0.00	36,000.00	0.00	25,783.40	0.00	(25,783.40)	10,216.60
530000	Federal Programs	0.00	0.00	0.00	10,210.15	0.00	(10,210.15)	(10,210.15)
*Total: 53 - Sponsored Programs		0.00	36,000.00	0.00	35,993.55	0.00	(35,993.55)	6.45
***Total Revenue		0.00	36,000.00	0.00	36,082.85	0.00	(36,082.85)	(82.85)

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X030 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,700.00	0.00	(8,700.00)	(8,700.00)
616F10 Extension Educator	0.00	0.00	0.00	4,412.00	0.00	(4,412.00)	(4,412.00)
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX Part Time Hourly	0.00	20,930.00	0.00	2,662.50	0.00	(2,662.50)	18,267.50
61SNSH Student Labor	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
*Total: 61 - Salaries and Wages	0.00	20,930.00	0.00	20,919.50	0.00	(20,919.50)	10.50
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,530.08	0.00	(1,530.08)	(1,530.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,758.00	0.00	1,332.45	0.00	(1,332.45)	425.55
*Total: 65 - Fringe Benefits	0.00	1,758.00	0.00	2,862.53	0.00	(2,862.53)	(1,104.53)
7100 In-State Travel	0.00	0.00	0.00	1,314.26	0.00	(1,314.26)	(1,314.26)
710000 In-State Travel	0.00	0.00	0.00	1,097.97	0.00	(1,097.97)	(1,097.97)
7101 Out of State Travel	0.00	0.00	0.00	10,700.49	0.00	(10,700.49)	(10,700.49)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	124.87	0.00	(124.87)	(124.87)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
710Z Travel-Other	0.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00
Subtotal: Travel	0.00	14,500.00	0.00	13,444.59	0.00	(13,444.59)	1,055.41
7111 Supplies	0.00	0.00	0.00	341.65	0.00	(341.65)	(341.65)
711100 Supplies-General	0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
7140 Postage	0.00	0.00	0.00	204.49	0.00	(204.49)	(204.49)
714000 Postage-General	0.00	0.00	0.00	76.09	0.00	(76.09)	(76.09)
717200 Other Professional Services-General	0.00	0.00	0.00	5,444.50	0.00	(5,444.50)	(5,444.50)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.83	0.00	(24.83)	(24.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,338.53	0.00	(1,338.53)	(1,338.53)
71CZ Other Expenses-Deductions	0.00	7,812.00	0.00	0.00	0.00	0.00	7,812.00
Subtotal: Non-Travel Support	0.00	7,812.00	0.00	7,622.63	0.00	(7,622.63)	189.37
*Total: 71 - Support (Travel & Non-Travel)	0.00	22,312.00	0.00	21,067.22	0.00	(21,067.22)	1,244.78
**Total Direct Cost Expenditures	0.00	45,000.00	0.00	44,849.25	0.00	(44,849.25)	150.75
***Total Expenditures	0.00	45,000.00	0.00	44,849.25	0.00	(44,849.25)	150.75
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,671.21	0.00	(5,671.21)	(5,671.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,671.21	0.00	(5,671.21)	(5,671.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X030 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5300 Federal Programs	0.00	45,000.00	0.00	19,050.37	0.00	(19,050.37)	25,949.63
530000 Federal Programs	0.00	0.00	0.00	20,127.67	0.00	(20,127.67)	(20,127.67)
*Total: 53 - Sponsored Programs	0.00	45,000.00	0.00	39,178.04	0.00	(39,178.04)	5,821.96
***Total Revenue	0.00	45,000.00	0.00	44,849.25	0.00	(44,849.25)	150.75

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X031 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	25,827.00	0.00	25,536.60	0.00	(25,536.60)	290.40
*Total: 61 - Salaries and Wages		0.00	25,827.00	0.00	25,536.60	0.00	(25,536.60)	290.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,151.00	0.00	2,145.08	0.00	(2,145.08)	5.92
*Total: 65 - Fringe Benefits		0.00	2,151.00	0.00	2,145.08	0.00	(2,145.08)	5.92
710000	In-State Travel	0.00	0.00	0.00	30.35	0.00	(30.35)	(30.35)
7101	Out of State Travel	0.00	0.00	0.00	156.84	0.00	(156.84)	(156.84)
710100	Out-of-State Travel	0.00	0.00	0.00	634.72	0.00	(634.72)	(634.72)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710Z	Travel-Other	0.00	1,850.00	0.00	0.00	0.00	0.00	1,850.00
Subtotal: Travel		0.00	1,850.00	0.00	1,346.91	0.00	(1,346.91)	503.09
711000	Purchasing Cards	0.00	0.00	0.00	(113.96)	0.00	113.96	113.96
7111	Supplies	0.00	0.00	0.00	482.51	0.00	(482.51)	(482.51)
711100	Supplies-General	0.00	0.00	0.00	2,186.50	0.00	(2,186.50)	(2,186.50)
7180	Telecommunications	0.00	0.00	0.00	87.39	0.00	(87.39)	(87.39)
718000	Telecom-General	0.00	0.00	0.00	109.12	0.00	(109.12)	(109.12)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	142.96	0.00	(142.96)	(142.96)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,079.17	0.00	(1,079.17)	(1,079.17)
71CZ	Other Expenses-Deductions	0.00	3,172.00	0.00	0.00	0.00	0.00	3,172.00
Subtotal: Non-Travel Support		0.00	3,172.00	0.00	3,973.69	0.00	(3,973.69)	(801.69)
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,022.00	0.00	5,320.60	0.00	(5,320.60)	(298.60)
**Total Direct Cost Expenditures		0.00	33,000.00	0.00	33,002.28	0.00	(33,002.28)	(2.28)
***Total Expenditures		0.00	33,000.00	0.00	33,002.28	0.00	(33,002.28)	(2.28)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,115.58	0.00	(6,115.58)	(6,115.58)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,115.58	0.00	(6,115.58)	(6,115.58)
5300	Federal Programs	0.00	33,000.00	0.00	15,576.00	0.00	(15,576.00)	17,424.00
530000	Federal Programs	0.00	0.00	0.00	11,310.70	0.00	(11,310.70)	(11,310.70)
*Total: 53 - Sponsored Programs		0.00	33,000.00	0.00	26,886.70	0.00	(26,886.70)	6,113.30
***Total Revenue		0.00	33,000.00	0.00	33,002.28	0.00	(33,002.28)	(2.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X032 - Vision 2000: CYF

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	0.00	0.00	0.00	499.58	0.00	(499.58)	(499.58)
710000 In-State Travel	0.00	0.00	0.00	231.10	0.00	(231.10)	(231.10)
7101 Out of State Travel	0.00	0.00	0.00	1,818.49	0.00	(1,818.49)	(1,818.49)
710100 Out-of-State Travel	0.00	0.00	0.00	2,048.10	0.00	(2,048.10)	(2,048.10)
710300 Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	671.53	0.00	(671.53)	(671.53)
710Z Travel-Other	0.00	7,260.00	0.00	0.00	0.00	0.00	7,260.00
Subtotal: Travel	0.00	7,260.00	0.00	6,343.80	0.00	(6,343.80)	916.20
7111 Supplies	0.00	0.00	0.00	197.57	0.00	(197.57)	(197.57)
711100 Supplies-General	0.00	0.00	0.00	3,298.63	0.00	(3,298.63)	(3,298.63)
71CZ Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Non-Travel Support	0.00	2,500.00	0.00	3,496.20	0.00	(3,496.20)	(996.20)
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,760.00	0.00	9,840.00	0.00	(9,840.00)	(80.00)
7300 Subcontracts	0.00	26,240.00	0.00	26,160.00	0.00	(26,160.00)	80.00
*Total: 73 - Subcontracts	0.00	26,240.00	0.00	26,160.00	0.00	(26,160.00)	80.00
**Total Direct Cost Expenditures	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
***Total Expenditures	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,049.75	0.00	(6,049.75)	(6,049.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,049.75	0.00	(6,049.75)	(6,049.75)
5300 Federal Programs	0.00	36,000.00	0.00	19,912.00	0.00	(19,912.00)	16,088.00
530000 Federal Programs	0.00	0.00	0.00	10,038.25	0.00	(10,038.25)	(10,038.25)
*Total: 53 - Sponsored Programs	0.00	36,000.00	0.00	29,950.25	0.00	(29,950.25)	6,049.75
***Total Revenue	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X083 - Claremont - Year 4

Status: Active
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	135.78	0.00	(135.78)	(135.78)
710100 Out-of-State Travel	0.00	0.00	0.00	3,379.02	0.00	(3,379.02)	(3,379.02)
710300 Conference Registration Fees	0.00	0.00	0.00	141.64	0.00	(141.64)	(141.64)
710Z Travel-Other	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
Subtotal: Travel	0.00	3,600.00	0.00	3,656.44	0.00	(3,656.44)	(56.44)
711100 Supplies-General	0.00	0.00	0.00	741.31	0.00	(741.31)	(741.31)
718000 Telecom-General	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
71CZ Other Expenses-Deductions	0.00	800.00	0.00	0.00	0.00	0.00	800.00
Subtotal: Non-Travel Support	0.00	800.00	0.00	743.56	0.00	(743.56)	56.44
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,400.00	0.00	4,400.00	0.00	(4,400.00)	(0.00)
7300 Subcontracts	0.00	25,600.00	0.00	0.00	0.00	0.00	25,600.00
730001 Subcontracts 01	0.00	0.00	0.00	25,600.00	0.00	(25,600.00)	(25,600.00)
*Total: 73 - Subcontracts	0.00	25,600.00	0.00	25,600.00	0.00	(25,600.00)	0.00
**Total Direct Cost Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,512.95	0.00	(24,512.95)	(24,512.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,512.95	0.00	(24,512.95)	(24,512.95)
5300 Federal Programs	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	5,487.05	0.00	(5,487.05)	(5,487.05)
*Total: 53 - Sponsored Programs	0.00	30,000.00	0.00	5,487.05	0.00	(5,487.05)	24,512.95
***Total Revenue	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X084 - Haverhill - Year 4

Status: Active
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	24,465.00	0.00	23,796.64	0.00	(23,796.64)	668.36
*Total: 61 - Salaries and Wages		0.00	24,465.00	0.00	23,796.64	0.00	(23,796.64)	668.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,054.00	0.00	1,998.91	0.00	(1,998.91)	55.09
*Total: 65 - Fringe Benefits		0.00	2,054.00	0.00	1,998.91	0.00	(1,998.91)	55.09
710000	In-State Travel	0.00	0.00	0.00	289.56	0.00	(289.56)	(289.56)
710100	Out-of-State Travel	0.00	0.00	0.00	4,993.91	0.00	(4,993.91)	(4,993.91)
710300	Conference Registration Fees	0.00	0.00	0.00	282.78	0.00	(282.78)	(282.78)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		0.00	4,000.00	0.00	5,566.25	0.00	(5,566.25)	(1,566.25)
711000	Purchasing Cards	0.00	0.00	0.00	1,420.71	0.00	(1,420.71)	(1,420.71)
711100	Supplies-General	0.00	0.00	0.00	2,895.71	0.00	(2,895.71)	(2,895.71)
714000	Postage-General	0.00	0.00	0.00	27.29	0.00	(27.29)	(27.29)
718000	Telecom-General	0.00	0.00	0.00	294.49	0.00	(294.49)	(294.49)
71CZ	Other Expenses-Deductions	0.00	5,481.00	0.00	0.00	0.00	0.00	5,481.00
Subtotal: Non-Travel Support		0.00	5,481.00	0.00	4,638.20	0.00	(4,638.20)	842.80
*Total: 71 - Support (Travel & Non-Travel)		0.00	9,481.00	0.00	10,204.45	0.00	(10,204.45)	(723.45)
**Total Direct Cost Expenditures		0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
***Total Expenditures		0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,359.82	0.00	(31,359.82)	(31,359.82)
*Total: 52 - Appropriations		0.00	0.00	0.00	31,359.82	0.00	(31,359.82)	(31,359.82)
5300	Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000	Federal Programs	0.00	0.00	0.00	4,640.18	0.00	(4,640.18)	(4,640.18)
*Total: 53 - Sponsored Programs		0.00	36,000.00	0.00	4,640.18	0.00	(4,640.18)	31,359.82
***Total Revenue		0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X085 - State - Year 4

Status: Active
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYP
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
615F10 PAT	0.00	0.00	0.00	4,214.50	0.00	(4,214.50)	(4,214.50)
616F10 Extension Educator	0.00	9,000.00	0.00	6,620.00	0.00	(6,620.00)	2,380.00
61CPHX Part Time Hourly	0.00	15,975.00	0.00	3,942.00	0.00	(3,942.00)	12,033.00
*Total: 61 - Salaries and Wages	0.00	24,975.00	0.00	21,776.50	0.00	(21,776.50)	3,198.50
65YF10 Full Fringe Benefit Distr Expe	0.00	3,240.00	0.00	3,876.37	0.00	(3,876.37)	(636.37)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,055.00	0.00	919.13	0.00	(919.13)	135.87
*Total: 65 - Fringe Benefits	0.00	4,295.00	0.00	4,795.50	0.00	(4,795.50)	(500.50)
710000 In-State Travel	0.00	0.00	0.00	1,846.41	0.00	(1,846.41)	(1,846.41)
710100 Out-of-State Travel	0.00	0.00	0.00	7,899.19	0.00	(7,899.19)	(7,899.19)
710300 Conference Registration Fees	0.00	0.00	0.00	1,628.91	0.00	(1,628.91)	(1,628.91)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	813.71	0.00	(813.71)	(813.71)
710Z Travel-Other	0.00	11,350.00	0.00	0.00	0.00	0.00	11,350.00
Subtotal: Travel	0.00	11,350.00	0.00	12,188.22	0.00	(12,188.22)	(838.22)
711100 Supplies-General	0.00	0.00	0.00	1,456.95	0.00	(1,456.95)	(1,456.95)
713000 Printing & Copying-General	0.00	0.00	0.00	2,390.45	0.00	(2,390.45)	(2,390.45)
714000 Postage-General	0.00	0.00	0.00	840.72	0.00	(840.72)	(840.72)
717200 Other Professional Services-General	0.00	0.00	0.00	2,175.29	0.00	(2,175.29)	(2,175.29)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,499.53	0.00	(1,499.53)	(1,499.53)
718000 Telecom-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	838.83	0.00	(838.83)	(838.83)
71CZ Other Expenses-Deductions	0.00	7,380.00	0.00	0.00	0.00	0.00	7,380.00
Subtotal: Non-Travel Support	0.00	7,380.00	0.00	9,239.77	0.00	(9,239.77)	(1,859.77)
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,730.00	0.00	21,427.99	0.00	(21,427.99)	(2,697.99)
**Total Direct Cost Expenditures	0.00	48,000.00	0.00	47,999.99	0.00	(47,999.99)	0.01
***Total Expenditures	0.00	48,000.00	0.00	47,999.99	0.00	(47,999.99)	0.01
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45,879.14	0.00	(45,879.14)	(45,879.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	45,879.14	0.00	(45,879.14)	(45,879.14)
5300 Federal Programs	0.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00
530000 Federal Programs	0.00	0.00	0.00	2,120.85	0.00	(2,120.85)	(2,120.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X085 - State - Year 4

Status: Active
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	48,000.00	0.00	2,120.85	0.00	(2,120.85)	45,879.15
***Total Revenue	0.00	48,000.00	0.00	47,999.99	0.00	(47,999.99)	0.01

Grant: 11X073 - Conn River Watershed Mngmt
 Fund: 11X073 - SL Conn River Watershed Mgt

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXWMRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,715.40	0.00	(23,715.40)	(23,715.40)
616F10	Extension Educator	0.00	34,656.00	0.00	10,940.60	0.00	(10,940.60)	23,715.40
61CPHX	Part Time Hourly	0.00	8,960.00	0.00	7,725.50	0.00	(7,725.50)	1,234.50
*Total: 61 - Salaries and Wages		0.00	43,616.00	0.00	42,381.50	0.00	(42,381.50)	1,234.50
65YF10	Full Fringe Benefit Distr Expe	0.00	9,484.00	0.00	11,783.07	0.00	(11,783.07)	(2,299.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	648.94	0.00	(648.94)	(648.94)
*Total: 65 - Fringe Benefits		0.00	9,484.00	0.00	12,432.01	0.00	(12,432.01)	(2,948.01)
7100	In-State Travel	0.00	0.00	0.00	2,433.35	0.00	(2,433.35)	(2,433.35)
710000	In-State Travel	0.00	0.00	0.00	479.92	0.00	(479.92)	(479.92)
7101	Out of State Travel	0.00	0.00	0.00	2,793.11	0.00	(2,793.11)	(2,793.11)
710100	Out-of-State Travel	0.00	0.00	0.00	537.73	0.00	(537.73)	(537.73)
710Z	Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Travel		0.00	6,000.00	0.00	6,244.11	0.00	(6,244.11)	(244.11)
7110	Purchasing Cards	0.00	0.00	0.00	2,042.14	0.00	(2,042.14)	(2,042.14)
711000	Purchasing Cards	0.00	0.00	0.00	216.62	0.00	(216.62)	(216.62)
7111	Supplies	0.00	0.00	0.00	1,984.10	0.00	(1,984.10)	(1,984.10)
7130	Printing and Copying	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	0.00	0.00	0.00	2,298.50	0.00	(2,298.50)	(2,298.50)
7180	Telecommunications	0.00	0.00	0.00	348.23	0.00	(348.23)	(348.23)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
71CZ	Other Expenses-Deductions	0.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00
Subtotal: Non-Travel Support		0.00	8,900.00	0.00	6,989.11	0.00	(6,989.11)	1,910.89
*Total: 71 - Support (Travel & Non-Travel)		0.00	14,900.00	0.00	13,233.22	0.00	(13,233.22)	1,666.78
**Total Direct Cost Expenditures		0.00	68,000.00	0.00	68,046.73	0.00	(68,046.73)	(46.73)
***Total Expenditures		0.00	68,000.00	0.00	68,046.73	0.00	(68,046.73)	(46.73)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	47.88	0.00	(47.88)	(47.88)
*Total: 52 - Appropriations		0.00	0.00	0.00	47.88	0.00	(47.88)	(47.88)
5300	Federal Programs	0.00	68,000.00	0.00	66,382.00	0.00	(66,382.00)	1,618.00
530000	Federal Programs	0.00	0.00	0.00	1,616.85	0.00	(1,616.85)	(1,616.85)
*Total: 53 - Sponsored Programs		0.00	68,000.00	0.00	67,998.85	0.00	(67,998.85)	1.15

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X073 - Conn River Watershed Mngmt
 Fund: 11X073 - SL Conn River Watershed Mgt

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXWMRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	68,000.00	0.00	68,046.73	0.00	(68,046.73)	(46.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X086 - Forestry Incentives Program
 Fund: 11X086 - Forestry Incentives Program

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
***Total Expenditures	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
Revenue							
5300 Federal Programs	0.00	1,965.00	0.00	0.00	0.00	0.00	1,965.00
530000 Federal Programs	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
*Total: 53 - Sponsored Programs	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
***Total Revenue	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00

Grant: 11X087 - Women and the Woods
 Fund: 11X087 - WOMEN AND THE WOODS

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/01/201	Equipment Vesting	UNKNOWN
Sponsor ID:	01DG11244225439	Term Date:			
Resp Org:	UXFRWL	Expend End Date:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
616F10 Extension Educator	0.00	33,960.00	0.00	34,869.67	0.00	(34,869.67)	(909.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: 61 - Salaries and Wages	0.00	33,960.00	0.00	37,469.67	0.00	(37,469.67)	(3,509.67)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	346.10	0.00	0.00	0.00	0.00	346.10
710000 In-State Travel	0.00	448.88	0.00	448.88	0.00	(448.88)	0.00
710100 Out-of-State Travel	0.00	205.02	0.00	205.02	0.00	(205.02)	0.00
710Z00 Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	1,000.00	0.00	653.90	0.00	(653.90)	346.10
711000 Purchasing Cards	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
711100 Supplies-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,112.81	0.00	(1,112.81)	(1,112.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	709.27	0.00	(709.27)	(709.27)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	1,836.43	0.00	(1,836.43)	3,163.57
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,000.00	0.00	2,490.33	0.00	(2,490.33)	3,509.67
**Total Direct Cost Expenditures	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	(0.00)
***Total Expenditures	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	39,960.00	0.00	0.00	0.00	0.00	39,960.00
530100 NH State Programs	0.00	0.00	0.00	39,960.00	0.00	(39,960.00)	(39,960.00)
*Total: 53 - Sponsored Programs	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
***Total Revenue	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00

Grant: 11X10F - Smith Lever 2010 Expanded Food and
 Fund: 11X477 - SL Expanded Food and Nutrition

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	03/28/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXEFNE	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	290,894.00	294,612.00	0.00	250,006.82	0.00	40,887.18	44,605.18
615F1R Retro PAT	0.00	0.00	0.00	3,818.15	0.00	(3,818.15)	(3,818.15)
616F10 Extension Educator	0.00	0.00	0.00	46,694.96	0.00	(46,694.96)	(46,694.96)
616F1R Retro Extension Educator	0.00	0.00	0.00	756.92	0.00	(756.92)	(756.92)
61CPHX Part Time Hourly	0.00	0.00	0.00	459.80	0.00	(459.80)	(459.80)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,375.20	0.00	(2,375.20)	(2,375.20)
*Total: 61 - Salaries and Wages	290,894.00	294,612.00	0.00	304,111.85	0.00	(13,217.85)	(9,499.85)
710000 In-State Travel	7,600.00	7,600.00	0.00	6,057.17	0.00	1,542.83	1,542.83
710100 Out-of-State Travel	0.00	0.00	0.00	3,541.44	0.00	(3,541.44)	(3,541.44)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	7,600.00	7,600.00	0.00	9,998.61	0.00	(2,398.61)	(2,398.61)
711000 Purchasing Cards	0.00	0.00	0.00	1,969.67	0.00	(1,969.67)	(1,969.67)
711100 Supplies-General	23,471.00	23,471.00	0.00	2,409.00	0.00	21,062.00	21,062.00
711200 Research Supplies	0.00	0.00	0.00	665.75	0.00	(665.75)	(665.75)
713000 Printing & Copying-General	0.00	0.00	0.00	3,759.99	0.00	(3,759.99)	(3,759.99)
714000 Postage-General	0.00	0.00	0.00	27.59	0.00	(27.59)	(27.59)
716122 Rental off site research facilities	0.00	0.00	0.00	810.01	0.00	(810.01)	(810.01)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718000 Telecom-General	0.00	0.00	0.00	1,755.53	0.00	(1,755.53)	(1,755.53)
Subtotal: Non-Travel Support	23,471.00	23,471.00	0.00	11,572.54	0.00	11,898.46	11,898.46
*Total: 71 - Support (Travel & Non-Travel)	31,071.00	31,071.00	0.00	21,571.15	0.00	9,499.85	9,499.85
**Total Direct Cost Expenditures	321,965.00	325,683.00	0.00	325,683.00	0.00	(3,718.00)	(0.00)
***Total Expenditures	321,965.00	325,683.00	0.00	325,683.00	0.00	(3,718.00)	(0.00)
Revenue							
520000 Federal Appropriations	321,965.00	325,683.00	0.00	0.00	0.00	321,965.00	325,683.00
*Total: 52 - Appropriations	321,965.00	325,683.00	0.00	0.00	0.00	321,965.00	325,683.00
530000 Federal Programs	0.00	0.00	0.00	325,683.00	0.00	(325,683.00)	(325,683.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	325,683.00	0.00	(325,683.00)	(325,683.00)
***Total Revenue	321,965.00	325,683.00	0.00	325,683.00	0.00	(3,718.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10I - Smith Lever 2010 Intergrated Pest M
 Fund: 11X504 - NIFA EIPM-CS Program FY 2010

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/10 -

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	53,776.00	53,776.00	0.00	54,290.17	0.00	(514.17)	(514.17)
617F10	Operating Staff	8,018.00	8,018.00	0.00	7,679.91	0.00	338.09	338.09
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: 61 - Salaries and Wages		61,794.00	61,794.00	0.00	62,420.08	0.00	(626.08)	(626.08)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	41.85	0.00	(41.85)	(41.85)
65YF10	Full Fringe Benefit Distr Expe	28,177.00	28,177.00	0.00	27,640.49	0.00	536.51	536.51
*Total: 65 - Fringe Benefits		28,177.00	28,177.00	0.00	27,682.34	0.00	494.66	494.66
710	Travel	0.00	(1,361.69)	0.00	0.00	0.00	0.00	(1,361.69)
710000	In-State Travel	3,501.00	4,510.25	0.00	4,510.25	0.00	(1,009.25)	0.00
710100	Out-of-State Travel	0.00	352.44	0.00	352.44	0.00	(352.44)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel		3,501.00	3,501.00	0.00	4,907.69	0.00	(1,406.69)	(1,406.69)
711100	Supplies-General	4,000.00	4,000.00	0.00	1,756.42	0.00	2,243.58	2,243.58
711200	Research Supplies	0.00	0.00	0.00	705.47	0.00	(705.47)	(705.47)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	2,461.89	0.00	1,538.11	1,538.11
*Total: 71 - Support (Travel & Non-Travel)		7,501.00	7,501.00	0.00	7,369.58	0.00	131.42	131.42
**Total Direct Cost Expenditures		97,472.00	97,472.00	0.00	97,472.00	0.00	(0.00)	0.00
***Total Expenditures		97,472.00	97,472.00	0.00	97,472.00	0.00	(0.00)	0.00
Revenue								
520000	Federal Appropriations	97,472.00	97,472.00	0.00	0.00	0.00	97,472.00	97,472.00
*Total: 52 - Appropriations		97,472.00	97,472.00	0.00	0.00	0.00	97,472.00	97,472.00
530000	Federal Programs	0.00	0.00	0.00	97,472.00	0.00	(97,472.00)	(97,472.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	97,472.00	0.00	(97,472.00)	(97,472.00)
***Total Revenue		97,472.00	97,472.00	0.00	97,472.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10P - Smith Lever 2010 Pesticide Applicat
 Fund: 11X506 - SL Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	7,748.00	7,748.00	0.00	10,189.00	0.00	(2,441.00)	(2,441.00)
*Total: 61 - Salaries and Wages	7,748.00	7,748.00	0.00	10,189.00	0.00	(2,441.00)	(2,441.00)
710000 In-State Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711100 Supplies-General	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
Subtotal: Non-Travel Support	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
*Total: 71 - Support (Travel & Non-Travel)	2,441.00	2,441.00	0.00	0.00	0.00	2,441.00	2,441.00
**Total Direct Cost Expenditures	10,189.00	10,189.00	0.00	10,189.00	0.00	0.00	0.00
***Total Expenditures	10,189.00	10,189.00	0.00	10,189.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	10,189.00	10,189.00	0.00	0.00	0.00	10,189.00	10,189.00
*Total: 52 - Appropriations	10,189.00	10,189.00	0.00	0.00	0.00	10,189.00	10,189.00
530000 Federal Programs	0.00	0.00	0.00	10,189.00	0.00	(10,189.00)	(10,189.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,189.00	0.00	(10,189.00)	(10,189.00)
***Total Revenue	10,189.00	10,189.00	0.00	10,189.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10R - Smith Lever 2010 Renewable Resource
 Fund: 11X478 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,240.43	0.00	(9,240.43)	(9,240.43)
616F10 Extension Educator	46,532.00	46,532.00	0.00	37,291.29	0.00	9,240.71	9,240.71
*Total: 61 - Salaries and Wages	46,532.00	46,532.00	0.00	46,531.72	0.00	0.28	0.28
**Total Direct Cost Expenditures	46,532.00	46,532.00	0.00	46,531.72	0.00	0.28	0.28
***Total Expenditures	46,532.00	46,532.00	0.00	46,531.72	0.00	0.28	0.28
Revenue							
520000 Federal Appropriations	46,532.00	46,532.00	0.00	0.00	0.00	46,532.00	46,532.00
*Total: 52 - Appropriations	46,532.00	46,532.00	0.00	0.00	0.00	46,532.00	46,532.00
530000 Federal Programs	0.00	0.00	0.00	46,531.72	0.00	(46,531.72)	(46,531.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,531.72	0.00	(46,531.72)	(46,531.72)
***Total Revenue	46,532.00	46,532.00	0.00	46,531.72	0.00	0.28	0.28

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X454 - SL Administration

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	03/29/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	61,820.00	61,820.00	0.00	3,528.52	0.00	58,291.48	58,291.48
614F1R Retro Academic Administrator	0.00	0.00	0.00	135.22	0.00	(135.22)	(135.22)
615F10 PAT	171,018.00	171,018.00	0.00	99,826.77	0.00	71,191.23	71,191.23
615F1R Retro PAT	0.00	0.00	0.00	375.46	0.00	(375.46)	(375.46)
616F10 Extension Educator	0.00	0.00	0.00	49,355.41	0.00	(49,355.41)	(49,355.41)
616F1R Retro Extension Educator	0.00	0.00	0.00	747.59	0.00	(747.59)	(747.59)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
*Total: 61 - Salaries and Wages	232,838.00	232,838.00	0.00	155,173.97	0.00	77,664.03	77,664.03
710000 In-State Travel	20,000.00	20,000.00	0.00	1,202.90	0.00	18,797.10	18,797.10
710100 Out-of-State Travel	0.00	0.00	0.00	367.40	0.00	(367.40)	(367.40)
710300 Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	789.42	0.00	(789.42)	(789.42)
Subtotal: Travel	20,000.00	20,000.00	0.00	2,789.72	0.00	17,210.28	17,210.28
711100 Supplies-General	50,000.00	50,000.00	0.00	11,902.74	0.00	38,097.26	38,097.26
713000 Printing & Copying-General	0.00	0.00	0.00	2,577.48	0.00	(2,577.48)	(2,577.48)
714000 Postage-General	0.00	0.00	0.00	24,739.65	0.00	(24,739.65)	(24,739.65)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	(46.12)	0.00	46.12	46.12
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	17,035.48	0.00	(17,035.48)	(17,035.48)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	873.40	0.00	(873.40)	(873.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	591.26	0.00	(591.26)	(591.26)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.96	0.00	(10.96)	(10.96)
Subtotal: Non-Travel Support	50,000.00	50,000.00	0.00	58,351.85	0.00	(8,351.85)	(8,351.85)
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	70,000.00	0.00	61,141.57	0.00	8,858.43	8,858.43
**Total Direct Cost Expenditures	302,838.00	302,838.00	0.00	216,315.54	0.00	86,522.46	86,522.46
***Total Expenditures	302,838.00	302,838.00	0.00	216,315.54	0.00	86,522.46	86,522.46
Revenue							
520000 Federal Appropriations	302,838.00	302,838.00	0.00	0.00	0.00	302,838.00	302,838.00
*Total: 52 - Appropriations	302,838.00	302,838.00	0.00	0.00	0.00	302,838.00	302,838.00
530000 Federal Programs	0.00	0.00	0.00	216,315.54	0.00	(216,315.54)	(216,315.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X454 - SL Administration

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	216,315.54	0.00	(216,315.54)	(216,315.54)
***Total Revenue	302,838.00	302,838.00	0.00	216,315.54	0.00	86,522.46	86,522.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X455 - SL Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	645.20	0.00	354.80	354.80
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	670.20	0.00	329.80	329.80
711000 Purchasing Cards	0.00	0.00	0.00	145.81	0.00	(145.81)	(145.81)
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	355.36	0.00	(355.36)	(355.36)
714000 Postage-General	0.00	0.00	0.00	492.78	0.00	(492.78)	(492.78)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	25.47	0.00	(25.47)	(25.47)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,019.42	0.00	(19.42)	(19.42)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,689.62	0.00	310.38	310.38
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,689.62	0.00	310.38	310.38
***Total Expenditures	2,000.00	2,000.00	0.00	1,689.62	0.00	310.38	310.38
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,689.62	0.00	(1,689.62)	(1,689.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,689.62	0.00	(1,689.62)	(1,689.62)
***Total Revenue	2,000.00	2,000.00	0.00	1,689.62	0.00	310.38	310.38

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X456 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
*Total: 61 - Salaries and Wages		46,850.00	46,850.00	0.00	316.00	0.00	46,534.00	46,534.00
710000	In-State Travel	15,000.00	15,000.00	0.00	5,502.50	0.00	9,497.50	9,497.50
710100	Out-of-State Travel	0.00	0.00	0.00	3,068.92	0.00	(3,068.92)	(3,068.92)
710300	Conference Registration Fees	0.00	0.00	0.00	867.50	0.00	(867.50)	(867.50)
Subtotal: Travel		15,000.00	15,000.00	0.00	9,438.92	0.00	5,561.08	5,561.08
711000	Purchasing Cards	0.00	0.00	0.00	14,801.46	0.00	(14,801.46)	(14,801.46)
711100	Supplies-General	55,000.00	55,000.00	0.00	12,151.73	0.00	42,848.27	42,848.27
713000	Printing & Copying-General	0.00	0.00	0.00	33.80	0.00	(33.80)	(33.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	2,760.56	0.00	(2,760.56)	(2,760.56)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,567.28	0.00	(11,567.28)	(11,567.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	316.46	0.00	(316.46)	(316.46)
Subtotal: Non-Travel Support		55,000.00	55,000.00	0.00	42,131.29	0.00	12,868.71	12,868.71
*Total: 71 - Support (Travel & Non-Travel)		70,000.00	70,000.00	0.00	51,570.21	0.00	18,429.79	18,429.79
**Total Direct Cost Expenditures		116,850.00	116,850.00	0.00	51,886.21	0.00	64,963.79	64,963.79
***Total Expenditures		116,850.00	116,850.00	0.00	51,886.21	0.00	64,963.79	64,963.79
Revenue								
520000	Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
*Total: 52 - Appropriations		116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
530000	Federal Programs	0.00	0.00	0.00	51,886.21	0.00	(51,886.21)	(51,886.21)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	51,886.21	0.00	(51,886.21)	(51,886.21)
***Total Revenue		116,850.00	116,850.00	0.00	51,886.21	0.00	64,963.79	64,963.79

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X457 - SL Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	44,000.00	44,000.00	0.00	37,268.77	0.00	6,731.23	6,731.23
*Total: 61 - Salaries and Wages	44,000.00	44,000.00	0.00	37,268.77	0.00	6,731.23	6,731.23
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	37,268.77	0.00	6,731.23	6,731.23
***Total Expenditures	44,000.00	44,000.00	0.00	37,268.77	0.00	6,731.23	6,731.23
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000 Federal Programs	0.00	0.00	0.00	37,268.77	0.00	(37,268.77)	(37,268.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,268.77	0.00	(37,268.77)	(37,268.77)
***Total Revenue	44,000.00	44,000.00	0.00	37,268.77	0.00	6,731.23	6,731.23

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X458 - SL 4H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	03/28/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	15,950.00	0.00	55,558.77	0.00	(55,558.77)	(39,608.77)
615F1R Retro PAT	0.00	0.00	0.00	743.11	0.00	(743.11)	(743.11)
616F10 Extension Educator	55,000.00	55,000.00	0.00	31,354.04	0.00	23,645.96	23,645.96
616F1R Retro Extension Educator	0.00	0.00	0.00	277.68	0.00	(277.68)	(277.68)
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,239.75	0.00	(1,239.75)	(1,239.75)
61SNWS College Work Study	0.00	0.00	0.00	6,127.57	0.00	(6,127.57)	(6,127.57)
*Total: 61 - Salaries and Wages	66,000.00	81,950.00	0.00	95,300.92	0.00	(29,300.92)	(13,350.92)
710000 In-State Travel	15,050.00	15,050.00	0.00	7,292.16	0.00	7,757.84	7,757.84
710100 Out-of-State Travel	0.00	0.00	0.00	1,270.59	0.00	(1,270.59)	(1,270.59)
710300 Conference Registration Fees	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	143.71	0.00	(143.71)	(143.71)
Subtotal: Travel	15,050.00	15,050.00	0.00	9,676.46	0.00	5,373.54	5,373.54
711100 Supplies-General	46,250.00	46,250.00	0.00	7,479.27	0.00	38,770.73	38,770.73
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
711200 Research Supplies	0.00	0.00	0.00	109.87	0.00	(109.87)	(109.87)
713000 Printing & Copying-General	0.00	0.00	0.00	1,414.55	0.00	(1,414.55)	(1,414.55)
714000 Postage-General	0.00	0.00	0.00	2,038.20	0.00	(2,038.20)	(2,038.20)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,847.46	0.00	(4,847.46)	(4,847.46)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,302.37	0.00	(10,302.37)	(10,302.37)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	524.56	0.00	(524.56)	(524.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,253.99	0.00	(1,253.99)	(1,253.99)
Subtotal: Non-Travel Support	46,250.00	46,250.00	0.00	27,988.27	0.00	18,261.73	18,261.73
*Total: 71 - Support (Travel & Non-Travel)	61,300.00	61,300.00	0.00	37,664.73	0.00	23,635.27	23,635.27
**Total Direct Cost Expenditures	127,300.00	143,250.00	0.00	132,965.65	0.00	(5,665.65)	10,284.35
***Total Expenditures	127,300.00	143,250.00	0.00	132,965.65	0.00	(5,665.65)	10,284.35
Revenue							
520000 Federal Appropriations	127,300.00	143,250.00	0.00	0.00	0.00	127,300.00	143,250.00
*Total: 52 - Appropriations	127,300.00	143,250.00	0.00	0.00	0.00	127,300.00	143,250.00
530000 Federal Programs	0.00	0.00	0.00	132,965.65	0.00	(132,965.65)	(132,965.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X458 - SL 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -
Org: UXFHYD - 4-H Youth Development

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Sefa Classification	OTHER
Effective Date:	03/28/201	IDC Basis Code:			
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	530000	Fund Type Level 2	P2		

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	132,965.65	0.00	(132,965.65)	(132,965.65)
***Total Revenue	127,300.00	143,250.00	0.00	132,965.65	0.00	(5,665.65)	10,284.35

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X459 - SL Family & Consumer Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	03/28/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	38,187.38	0.00	(38,187.38)	(38,187.38)
615F1R Retro PAT	0.00	0.00	0.00	473.94	0.00	(473.94)	(473.94)
616F10 Extension Educator	112,000.00	112,000.00	0.00	68,685.04	0.00	43,314.96	43,314.96
616F1R Retro Extension Educator	0.00	0.00	0.00	1,081.80	0.00	(1,081.80)	(1,081.80)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNWS College Work Study	0.00	0.00	0.00	2,039.47	0.00	(2,039.47)	(2,039.47)
*Total: 61 - Salaries and Wages	127,000.00	127,000.00	0.00	110,467.63	0.00	16,532.37	16,532.37
710000 In-State Travel	12,400.00	12,400.00	0.00	6,563.97	0.00	5,836.03	5,836.03
710100 Out-of-State Travel	0.00	0.00	0.00	2,206.58	0.00	(2,206.58)	(2,206.58)
710300 Conference Registration Fees	0.00	0.00	0.00	678.00	0.00	(678.00)	(678.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
Subtotal: Travel	12,400.00	12,400.00	0.00	9,531.05	0.00	2,868.95	2,868.95
711000 Purchasing Cards	0.00	0.00	0.00	824.10	0.00	(824.10)	(824.10)
711100 Supplies-General	30,590.00	30,590.00	0.00	3,612.29	0.00	26,977.71	26,977.71
713000 Printing & Copying-General	0.00	0.00	0.00	21,251.67	0.00	(21,251.67)	(21,251.67)
714000 Postage-General	0.00	0.00	0.00	1,143.52	0.00	(1,143.52)	(1,143.52)
717200 Other Professional Services-General	0.00	0.00	0.00	1,636.20	0.00	(1,636.20)	(1,636.20)
718000 Telecom-General	0.00	0.00	0.00	1,553.78	0.00	(1,553.78)	(1,553.78)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,461.27	0.00	(3,461.27)	(3,461.27)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	370.55	0.00	(370.55)	(370.55)
Subtotal: Non-Travel Support	30,590.00	30,590.00	0.00	33,853.38	0.00	(3,263.38)	(3,263.38)
*Total: 71 - Support (Travel & Non-Travel)	42,990.00	42,990.00	0.00	43,384.43	0.00	(394.43)	(394.43)
**Total Direct Cost Expenditures	169,990.00	169,990.00	0.00	153,852.06	0.00	16,137.94	16,137.94
***Total Expenditures	169,990.00	169,990.00	0.00	153,852.06	0.00	16,137.94	16,137.94
Revenue							
520000 Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
*Total: 52 - Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
530000 Federal Programs	0.00	0.00	0.00	153,852.06	0.00	(153,852.06)	(153,852.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	153,852.06	0.00	(153,852.06)	(153,852.06)
***Total Revenue	169,990.00	169,990.00	0.00	153,852.06	0.00	16,137.94	16,137.94

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X460 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	3,400.00	3,400.00	0.00	1,556.11	0.00	1,843.89	1,843.89
710100	Out-of-State Travel	0.00	0.00	0.00	1,374.22	0.00	(1,374.22)	(1,374.22)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		3,400.00	3,400.00	0.00	3,305.33	0.00	94.67	94.67
711000	Purchasing Cards	0.00	0.00	0.00	265.98	0.00	(265.98)	(265.98)
711100	Supplies-General	10,400.00	10,400.00	0.00	2,071.58	0.00	8,328.42	8,328.42
713000	Printing & Copying-General	0.00	0.00	0.00	2,656.00	0.00	(2,656.00)	(2,656.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	540.15	0.00	(540.15)	(540.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	271.69	0.00	(271.69)	(271.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.58	0.00	(22.58)	(22.58)
Subtotal: Non-Travel Support		10,400.00	10,400.00	0.00	5,827.98	0.00	4,572.02	4,572.02
*Total: 71 - Support (Travel & Non-Travel)		13,800.00	13,800.00	0.00	9,133.31	0.00	4,666.69	4,666.69
**Total Direct Cost Expenditures		15,000.00	15,000.00	0.00	9,133.31	0.00	5,866.69	5,866.69
***Total Expenditures		15,000.00	15,000.00	0.00	9,133.31	0.00	5,866.69	5,866.69
Revenue								
520000	Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 52 - Appropriations		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000	Federal Programs	0.00	0.00	0.00	9,133.31	0.00	(9,133.31)	(9,133.31)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,133.31	0.00	(9,133.31)	(9,133.31)
***Total Revenue		15,000.00	15,000.00	0.00	9,133.31	0.00	5,866.69	5,866.69

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X461 - SL AG Program Leader

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	03/28/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,666.32	0.00	(24,666.32)	(24,666.32)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	242.62	0.00	(242.62)	(242.62)
615F10 PAT	25,000.00	62,082.00	0.00	70,374.32	0.00	(45,374.32)	(8,292.32)
615F1R Retro PAT	0.00	0.00	0.00	854.42	0.00	(854.42)	(854.42)
61CPEX Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	40,000.00	77,082.00	0.00	96,137.68	0.00	(56,137.68)	(19,055.68)
710000 In-State Travel	7,000.00	7,000.00	0.00	4,424.48	0.00	2,575.52	2,575.52
710100 Out-of-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
710300 Conference Registration Fees	0.00	0.00	0.00	182.24	0.00	(182.24)	(182.24)
Subtotal: Travel	7,000.00	7,000.00	0.00	4,922.72	0.00	2,077.28	2,077.28
711100 Supplies-General	7,500.00	7,500.00	0.00	887.01	0.00	6,612.99	6,612.99
714000 Postage-General	0.00	0.00	0.00	28.24	0.00	(28.24)	(28.24)
718000 Telecom-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,983.89	0.00	(1,983.89)	(1,983.89)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	76.36	0.00	(76.36)	(76.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	299.79	0.00	(299.79)	(299.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	748.26	0.00	(748.26)	(748.26)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	4,118.55	0.00	3,381.45	3,381.45
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	9,041.27	0.00	5,458.73	5,458.73
**Total Direct Cost Expenditures	54,500.00	91,582.00	0.00	105,178.95	0.00	(50,678.95)	(13,596.95)
***Total Expenditures	54,500.00	91,582.00	0.00	105,178.95	0.00	(50,678.95)	(13,596.95)
Revenue							
520000 Federal Appropriations	54,500.00	91,582.00	0.00	0.00	0.00	54,500.00	91,582.00
*Total: 52 - Appropriations	54,500.00	91,582.00	0.00	0.00	0.00	54,500.00	91,582.00
530000 Federal Programs	0.00	0.00	0.00	105,178.95	0.00	(105,178.95)	(105,178.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	105,178.95	0.00	(105,178.95)	(105,178.95)
***Total Revenue	54,500.00	91,582.00	0.00	105,178.95	0.00	(50,678.95)	(13,596.95)

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X462 - SL Plant Biology

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	03/28/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	47,689.84	0.00	(47,689.84)	(47,689.84)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	356.69	0.00	(356.69)	(356.69)
616F10 Extension Educator	245,000.00	245,000.00	0.00	182,300.50	0.00	62,699.50	62,699.50
616F1R Retro Extension Educator	0.00	0.00	0.00	2,313.60	0.00	(2,313.60)	(2,313.60)
61CBHO Part Time - Overtime	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	7,700.00	0.00	(6,700.00)	(6,700.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	15,674.00	0.00	(15,674.00)	(15,674.00)
*Total: 61 - Salaries and Wages	246,000.00	246,000.00	0.00	256,334.63	0.00	(10,334.63)	(10,334.63)
710000 In-State Travel	13,000.00	13,000.00	0.00	5,572.75	0.00	7,427.25	7,427.25
710100 Out-of-State Travel	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
Subtotal: Travel	13,000.00	13,000.00	0.00	5,837.75	0.00	7,162.25	7,162.25
711000 Purchasing Cards	0.00	0.00	0.00	115.99	0.00	(115.99)	(115.99)
711100 Supplies-General	18,500.00	18,500.00	0.00	2,643.16	0.00	15,856.84	15,856.84
713000 Printing & Copying-General	0.00	0.00	0.00	4,634.87	0.00	(4,634.87)	(4,634.87)
714000 Postage-General	0.00	0.00	0.00	4,243.28	0.00	(4,243.28)	(4,243.28)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,299.29	0.00	(6,299.29)	(6,299.29)
718008 Telecom-Internet Services	0.00	0.00	0.00	506.88	0.00	(506.88)	(506.88)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	235.14	0.00	(235.14)	(235.14)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	955.19	0.00	(955.19)	(955.19)
Subtotal: Non-Travel Support	18,500.00	18,500.00	0.00	19,633.80	0.00	(1,133.80)	(1,133.80)
*Total: 71 - Support (Travel & Non-Travel)	31,500.00	31,500.00	0.00	25,471.55	0.00	6,028.45	6,028.45
**Total Direct Cost Expenditures	277,500.00	277,500.00	0.00	281,806.18	0.00	(4,306.18)	(4,306.18)
***Total Expenditures	277,500.00	277,500.00	0.00	281,806.18	0.00	(4,306.18)	(4,306.18)
Revenue							
520000 Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
*Total: 52 - Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
530000 Federal Programs	0.00	0.00	0.00	281,806.18	0.00	(281,806.18)	(281,806.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	281,806.18	0.00	(281,806.18)	(281,806.18)
***Total Revenue	277,500.00	277,500.00	0.00	281,806.18	0.00	(4,306.18)	(4,306.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X463 - SL Resource Economics Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,720.50	0.00	279.50	279.50
710100 Out-of-State Travel	0.00	0.00	0.00	117.69	0.00	(117.69)	(117.69)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,838.19	0.00	161.81	161.81
711000 Purchasing Cards	0.00	0.00	0.00	41.89	0.00	(41.89)	(41.89)
711100 Supplies-General	4,000.00	4,000.00	0.00	430.90	0.00	3,569.10	3,569.10
713000 Printing & Copying-General	0.00	0.00	0.00	89.32	0.00	(89.32)	(89.32)
714000 Postage-General	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,657.77	0.00	(1,657.77)	(1,657.77)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	35.56	0.00	(35.56)	(35.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	125.21	0.00	(125.21)	(125.21)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,399.23	0.00	1,600.77	1,600.77
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	4,237.42	0.00	1,762.58	1,762.58
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	4,237.42	0.00	1,762.58	1,762.58
***Total Expenditures	6,000.00	6,000.00	0.00	4,237.42	0.00	1,762.58	1,762.58
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	0.00	4,237.42	0.00	(4,237.42)	(4,237.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,237.42	0.00	(4,237.42)	(4,237.42)
***Total Revenue	6,000.00	6,000.00	0.00	4,237.42	0.00	1,762.58	1,762.58

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X464 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Revenue	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X465 - SL Interdisciplinary Programs

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	9,479.98	0.00	(9,479.98)	(9,479.98)
710300 Conference Registration Fees	0.00	0.00	0.00	3,135.00	0.00	(3,135.00)	(3,135.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	12,614.98	0.00	2,385.02	2,385.02
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	14,740.00	0.00	(14,740.00)	(14,740.00)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	14,740.00	0.00	1,260.00	1,260.00
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	27,354.98	0.00	3,645.02	3,645.02
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	27,354.98	0.00	3,645.02	3,645.02
***Total Expenditures	31,000.00	31,000.00	0.00	27,354.98	0.00	3,645.02	3,645.02
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	27,354.98	0.00	(27,354.98)	(27,354.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,354.98	0.00	(27,354.98)	(27,354.98)
***Total Revenue	31,000.00	31,000.00	0.00	27,354.98	0.00	3,645.02	3,645.02

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X466 - SL Strengthening NH Communities

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
61SNSH	Student Labor	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
61SNWS	College Work Study	0.00	0.00	0.00	336.48	0.00	(336.48)	(336.48)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	1,802.48	0.00	(802.48)	(802.48)
710000	In-State Travel	11,500.00	11,500.00	0.00	5,693.12	0.00	5,806.88	5,806.88
710100	Out-of-State Travel	0.00	0.00	0.00	520.68	0.00	(520.68)	(520.68)
710300	Conference Registration Fees	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
Subtotal: Travel		11,500.00	11,500.00	0.00	6,470.80	0.00	5,029.20	5,029.20
711000	Purchasing Cards	0.00	0.00	0.00	271.28	0.00	(271.28)	(271.28)
711100	Supplies-General	9,875.00	9,875.00	0.00	1,245.13	0.00	8,629.87	8,629.87
713000	Printing & Copying-General	0.00	0.00	0.00	846.84	0.00	(846.84)	(846.84)
714000	Postage-General	0.00	0.00	0.00	46.63	0.00	(46.63)	(46.63)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,080.30	0.00	(1,080.30)	(1,080.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	245.88	0.00	(245.88)	(245.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.67	0.00	(9.67)	(9.67)
Subtotal: Non-Travel Support		9,875.00	9,875.00	0.00	3,745.73	0.00	6,129.27	6,129.27
*Total: 71 - Support (Travel & Non-Travel)		21,375.00	21,375.00	0.00	10,216.53	0.00	11,158.47	11,158.47
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	12,019.01	0.00	10,355.99	10,355.99
***Total Expenditures		22,375.00	22,375.00	0.00	12,019.01	0.00	10,355.99	10,355.99
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	12,019.01	0.00	(12,019.01)	(12,019.01)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	12,019.01	0.00	(12,019.01)	(12,019.01)
***Total Revenue		22,375.00	22,375.00	0.00	12,019.01	0.00	10,355.99	10,355.99

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X467 - SL Water Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	19,000.00	0.00	20,002.03	0.00	(20,002.03)	(1,002.03)
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	929.33	0.00	(929.33)	(929.33)
*Total: 61 - Salaries and Wages	1,000.00	20,000.00	0.00	20,931.36	0.00	(19,931.36)	(931.36)
710000 In-State Travel	5,000.00	5,000.00	0.00	1,202.80	0.00	3,797.20	3,797.20
Subtotal: Travel	5,000.00	5,000.00	0.00	1,202.80	0.00	3,797.20	3,797.20
711100 Supplies-General	5,000.00	5,000.00	0.00	573.42	0.00	4,426.58	4,426.58
713000 Printing & Copying-General	0.00	0.00	0.00	739.28	0.00	(739.28)	(739.28)
718000 Telecom-General	0.00	0.00	0.00	415.60	0.00	(415.60)	(415.60)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	1,728.30	0.00	3,271.70	3,271.70
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	2,931.10	0.00	7,068.90	7,068.90
**Total Direct Cost Expenditures	11,000.00	30,000.00	0.00	23,862.46	0.00	(12,862.46)	6,137.54
***Total Expenditures	11,000.00	30,000.00	0.00	23,862.46	0.00	(12,862.46)	6,137.54
Revenue							
520000 Federal Appropriations	11,000.00	30,000.00	0.00	0.00	0.00	11,000.00	30,000.00
*Total: 52 - Appropriations	11,000.00	30,000.00	0.00	0.00	0.00	11,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	23,862.46	0.00	(23,862.46)	(23,862.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,862.46	0.00	(23,862.46)	(23,862.46)
***Total Revenue	11,000.00	30,000.00	0.00	23,862.46	0.00	(12,862.46)	6,137.54

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X468 - SL Youth at Risk

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	4,400.00	4,400.00	0.00	1,089.02	0.00	3,310.98	3,310.98
710300 Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel	4,400.00	4,400.00	0.00	1,209.02	0.00	3,190.98	3,190.98
711100 Supplies-General	6,300.00	6,300.00	0.00	55.47	0.00	6,244.53	6,244.53
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	55.47	0.00	6,244.53	6,244.53
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	1,264.49	0.00	9,435.51	9,435.51
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	1,264.49	0.00	9,435.51	9,435.51
***Total Expenditures	10,700.00	10,700.00	0.00	1,264.49	0.00	9,435.51	9,435.51
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	1,264.49	0.00	(1,264.49)	(1,264.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,264.49	0.00	(1,264.49)	(1,264.49)
***Total Revenue	10,700.00	10,700.00	0.00	1,264.49	0.00	9,435.51	9,435.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X469 - SL Geospatial Technologies

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	6,673.00	0.00	11,877.59	0.00	(11,877.59)	(5,204.59)
*Total: 61 - Salaries and Wages	0.00	6,673.00	0.00	11,877.59	0.00	(11,877.59)	(5,204.59)
710000 In-State Travel	3,000.00	3,000.00	0.00	66.00	0.00	2,934.00	2,934.00
710100 Out-of-State Travel	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	204.00	0.00	2,796.00	2,796.00
711100 Supplies-General	700.00	700.00	0.00	1,711.68	0.00	(1,011.68)	(1,011.68)
Subtotal: Non-Travel Support	700.00	700.00	0.00	1,711.68	0.00	(1,011.68)	(1,011.68)
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	1,915.68	0.00	1,784.32	1,784.32
**Total Direct Cost Expenditures	3,700.00	10,373.00	0.00	13,793.27	0.00	(10,093.27)	(3,420.27)
***Total Expenditures	3,700.00	10,373.00	0.00	13,793.27	0.00	(10,093.27)	(3,420.27)
Revenue							
520000 Federal Appropriations	3,700.00	10,373.00	0.00	0.00	0.00	3,700.00	10,373.00
*Total: 52 - Appropriations	3,700.00	10,373.00	0.00	0.00	0.00	3,700.00	10,373.00
530000 Federal Programs	0.00	0.00	0.00	13,793.27	0.00	(13,793.27)	(13,793.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,793.27	0.00	(13,793.27)	(13,793.27)
***Total Revenue	3,700.00	10,373.00	0.00	13,793.27	0.00	(10,093.27)	(3,420.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X470 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	2,828.50	0.00	6,171.50	6,171.50
710100 Out-of-State Travel	0.00	0.00	0.00	450.95	0.00	(450.95)	(450.95)
710300 Conference Registration Fees	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	3,306.45	0.00	5,693.55	5,693.55
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000 Postage-General	0.00	0.00	0.00	87.70	0.00	(87.70)	(87.70)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	87.70	0.00	912.30	912.30
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	3,394.15	0.00	6,605.85	6,605.85
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	3,394.15	0.00	6,605.85	6,605.85
***Total Expenditures	10,000.00	10,000.00	0.00	3,394.15	0.00	6,605.85	6,605.85
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	3,394.15	0.00	(3,394.15)	(3,394.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,394.15	0.00	(3,394.15)	(3,394.15)
***Total Revenue	10,000.00	10,000.00	0.00	3,394.15	0.00	6,605.85	6,605.85

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X471 - SL County Agriculture

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	13,601.26	0.00	(13,601.26)	(13,601.26)
615F1R Retro PAT	0.00	0.00	0.00	133.77	0.00	(133.77)	(133.77)
616F10 Extension Educator	63,379.00	63,379.00	0.00	138,984.25	0.00	(75,605.25)	(75,605.25)
616F1R Retro Extension Educator	0.00	0.00	0.00	1,564.54	0.00	(1,564.54)	(1,564.54)
61CPEX Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	567.00	0.00	(567.00)	(567.00)
*Total: 61 - Salaries and Wages	63,379.00	63,379.00	0.00	186,833.72	0.00	(123,454.72)	(123,454.72)
**Total Direct Cost Expenditures	63,379.00	63,379.00	0.00	186,833.72	0.00	(123,454.72)	(123,454.72)
***Total Expenditures	63,379.00	63,379.00	0.00	186,833.72	0.00	(123,454.72)	(123,454.72)
Revenue							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	186,833.72	0.00	(186,833.72)	(186,833.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	186,833.72	0.00	(186,833.72)	(186,833.72)
***Total Revenue	63,379.00	63,379.00	0.00	186,833.72	0.00	(123,454.72)	(123,454.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X472 - SL County Family & Consumer Resourc

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	158,567.00	158,567.00	0.00	223,571.31	0.00	(65,004.31)	(65,004.31)
616F1R Retro Extension Educator	0.00	0.00	0.00	2,242.22	0.00	(2,242.22)	(2,242.22)
*Total: 61 - Salaries and Wages	158,567.00	158,567.00	0.00	225,813.53	0.00	(67,246.53)	(67,246.53)
**Total Direct Cost Expenditures	158,567.00	158,567.00	0.00	225,813.53	0.00	(67,246.53)	(67,246.53)
***Total Expenditures	158,567.00	158,567.00	0.00	225,813.53	0.00	(67,246.53)	(67,246.53)
Revenue							
520000 Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
*Total: 52 - Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
530000 Federal Programs	0.00	0.00	0.00	225,813.53	0.00	(225,813.53)	(225,813.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	225,813.53	0.00	(225,813.53)	(225,813.53)
***Total Revenue	158,567.00	158,567.00	0.00	225,813.53	0.00	(67,246.53)	(67,246.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X473 - SL County 4H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	13,508.00	0.00	(13,508.00)	(13,508.00)
615F1R Retro PAT	0.00	0.00	0.00	73.58	0.00	(73.58)	(73.58)
616F10 Extension Educator	85,009.00	85,009.00	0.00	165,135.13	0.00	(80,126.13)	(80,126.13)
616F1R Retro Extension Educator	0.00	0.00	0.00	1,840.78	0.00	(1,840.78)	(1,840.78)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	60.35	0.00	(60.35)	(60.35)
*Total: 61 - Salaries and Wages	85,009.00	85,009.00	0.00	180,617.84	0.00	(95,608.84)	(95,608.84)
**Total Direct Cost Expenditures	85,009.00	85,009.00	0.00	180,617.84	0.00	(95,608.84)	(95,608.84)
***Total Expenditures	85,009.00	85,009.00	0.00	180,617.84	0.00	(95,608.84)	(95,608.84)
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	180,617.84	0.00	(180,617.84)	(180,617.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	180,617.84	0.00	(180,617.84)	(180,617.84)
***Total Revenue	85,009.00	85,009.00	0.00	180,617.84	0.00	(95,608.84)	(95,608.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X474 - SL County 4H3C

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	656.19	0.00	(656.19)	(656.19)
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	656.19	0.00	45,709.81	45,709.81
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	656.19	0.00	45,709.81	45,709.81
***Total Expenditures	46,366.00	46,366.00	0.00	656.19	0.00	45,709.81	45,709.81
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	656.19	0.00	(656.19)	(656.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	656.19	0.00	(656.19)	(656.19)
***Total Revenue	46,366.00	46,366.00	0.00	656.19	0.00	45,709.81	45,709.81

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X475 - SL Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36
***Total Expenditures	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	5,836.64	0.00	(5,836.64)	(5,836.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,836.64	0.00	(5,836.64)	(5,836.64)
***Total Revenue	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X476 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: 71 - Support (Travel & Non-Travel)	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Revenue	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10T - Smith Lever 2010 PSEP
 Fund: 11X507 - SL PSEP

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00
***Total Expenditures	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	6,364.00	6,364.00	0.00	0.00	0.00	6,364.00	6,364.00
*Total: 52 - Appropriations	6,364.00	6,364.00	0.00	0.00	0.00	6,364.00	6,364.00
530000 Federal Programs	0.00	0.00	0.00	6,364.00	0.00	(6,364.00)	(6,364.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,364.00	0.00	(6,364.00)	(6,364.00)
***Total Revenue	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00

Grant: 11X11F - Smith Lever 2011 Expanded Food and
 Fund: 11X505 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	294,612.00	294,612.00	0.00	238,964.27	0.00	55,647.73	55,647.73
616F10 Extension Educator	0.00	0.00	0.00	50,779.99	0.00	(50,779.99)	(50,779.99)
61CPHX Part Time Hourly	0.00	0.00	0.00	873.13	0.00	(873.13)	(873.13)
61JBHX Casual - Hourly	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 61 - Salaries and Wages	294,612.00	294,612.00	0.00	296,142.39	0.00	(1,530.39)	(1,530.39)
710000 In-State Travel	7,600.00	7,600.00	0.00	5,268.35	0.00	2,331.65	2,331.65
710100 Out-of-State Travel	0.00	0.00	0.00	1,832.15	0.00	(1,832.15)	(1,832.15)
710300 Conference Registration Fees	0.00	0.00	0.00	1,481.28	0.00	(1,481.28)	(1,481.28)
Subtotal: Travel	7,600.00	7,600.00	0.00	8,581.78	0.00	(981.78)	(981.78)
711000 Purchasing Cards	0.00	0.00	0.00	2,082.42	0.00	(2,082.42)	(2,082.42)
711100 Supplies-General	23,246.00	23,246.00	0.00	3,951.64	0.00	19,294.36	19,294.36
713000 Printing & Copying-General	0.00	0.00	0.00	7,215.58	0.00	(7,215.58)	(7,215.58)
714000 Postage-General	0.00	0.00	0.00	430.74	0.00	(430.74)	(430.74)
716122 Rental off site research facilities	0.00	0.00	0.00	4,189.99	0.00	(4,189.99)	(4,189.99)
717200 Other Professional Services-General	0.00	0.00	0.00	323.50	0.00	(323.50)	(323.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	940.51	0.00	(940.51)	(940.51)
718000 Telecom-General	0.00	0.00	0.00	1,599.45	0.00	(1,599.45)	(1,599.45)
Subtotal: Non-Travel Support	23,246.00	23,246.00	0.00	20,733.83	0.00	2,512.17	2,512.17
*Total: 71 - Support (Travel & Non-Travel)	30,846.00	30,846.00	0.00	29,315.61	0.00	1,530.39	1,530.39
**Total Direct Cost Expenditures	325,458.00	325,458.00	0.00	325,458.00	0.00	0.00	0.00
***Total Expenditures	325,458.00	325,458.00	0.00	325,458.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	325,458.00	325,458.00	0.00	0.00	0.00	325,458.00	325,458.00
*Total: 52 - Appropriations	325,458.00	325,458.00	0.00	0.00	0.00	325,458.00	325,458.00
530000 Federal Programs	0.00	0.00	0.00	325,458.00	0.00	(325,458.00)	(325,458.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	325,458.00	0.00	(325,458.00)	(325,458.00)
***Total Revenue	325,458.00	325,458.00	0.00	325,458.00	0.00	0.00	0.00

Grant: 11X111 - Smith Lever FY 2011&12 IPM Coordina
 Fund: 11X533 - FY 2011&2012 IPM Support Program

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/11 -

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,107.00	6,107.00	0.00	6,201.31	0.00	(94.31)	(94.31)
616F10 Extension Educator	91,798.00	91,798.00	0.00	87,844.30	0.00	3,953.70	3,953.70
617F10 Operating Staff	10,260.00	10,260.00	0.00	10,420.56	0.00	(160.56)	(160.56)
61CPEX Part Time Salary	1,675.00	1,675.00	0.00	0.00	0.00	1,675.00	1,675.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,794.00	0.00	(1,794.00)	(1,794.00)
*Total: 61 - Salaries and Wages	109,840.00	109,840.00	0.00	106,260.17	0.00	3,579.83	3,579.83
65YF10 Full Fringe Benefit Distr Expe	47,172.00	47,172.00	0.00	45,442.69	0.00	1,729.31	1,729.31
65YP10 Nonstatus Benefit Distr (Fica)	125.00	125.00	0.00	150.70	0.00	(25.70)	(25.70)
*Total: 65 - Fringe Benefits	47,297.00	47,297.00	0.00	45,593.39	0.00	1,703.61	1,703.61
710 Travel	0.00	(6,623.89)	0.00	0.00	0.00	0.00	(6,623.89)
710000 In-State Travel	4,900.00	9,923.30	0.00	9,923.30	0.00	(5,023.30)	0.00
710100 Out-of-State Travel	0.00	1,400.59	0.00	1,400.59	0.00	(1,400.59)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
710400 Student or Non-Emp Travel	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
Subtotal: Travel	4,900.00	4,900.00	0.00	11,685.89	0.00	(6,785.89)	(6,785.89)
711100 Supplies-General	5,200.00	5,200.00	0.00	3,489.31	0.00	1,710.69	1,710.69
711200 Research Supplies	0.00	0.00	0.00	9.53	0.00	(9.53)	(9.53)
714000 Postage-General	0.00	0.00	0.00	19.20	0.00	(19.20)	(19.20)
716100 Rentals & Leases-General	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,200.00	5,200.00	0.00	3,633.04	0.00	1,566.96	1,566.96
*Total: 71 - Support (Travel & Non-Travel)	10,100.00	10,100.00	0.00	15,318.93	0.00	(5,218.93)	(5,218.93)
722200 Participant Support	0.00	0.00	0.00	64.42	0.00	(64.42)	(64.42)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	64.42	0.00	(64.42)	(64.42)
**Total Direct Cost Expenditures	167,237.00	167,237.00	0.00	167,236.91	0.00	0.09	0.09
***Total Expenditures	167,237.00	167,237.00	0.00	167,236.91	0.00	0.09	0.09
Revenue							
520000 Federal Appropriations	167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
*Total: 52 - Appropriations	167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
530000 Federal Programs	0.00	0.00	0.00	167,236.91	0.00	(167,236.91)	(167,236.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X111 - Smith Lever FY 2011&12 IPM Coordina
 Fund: 11X533 - FY 2011&2012 IPM Support Program

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/11 -

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	167,236.91	0.00	(167,236.91)	(167,236.91)
***Total Revenue	167,237.00	167,237.00	0.00	167,236.91	0.00	0.09	0.09

Grant: 11X111 - Smith Lever FY 2011&12 IPM Coordina
 Fund: 11X536 - FY 2011&2012 IPM SUPPORT PRGM YR 2

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/11 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,107.00	6,107.00	0.00	8,854.25	0.00	(2,747.25)	(2,747.25)
616F10 Extension Educator	91,798.00	91,798.00	0.00	92,467.28	0.00	(669.28)	(669.28)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
617F10 Operating Staff	9,220.00	9,220.00	0.00	13,423.09	0.00	(4,203.09)	(4,203.09)
61CPEX Part Time Salary	1,657.00	1,657.00	0.00	0.00	0.00	1,657.00	1,657.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,062.00	0.00	(1,062.00)	(1,062.00)
*Total: 61 - Salaries and Wages	108,782.00	108,782.00	0.00	115,914.14	0.00	(7,132.14)	(7,132.14)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.02	0.00	(9.02)	(9.02)
65YF10 Full Fringe Benefit Distr Expe	48,205.92	48,205.92	0.00	49,574.31	0.00	(1,368.39)	(1,368.39)
65YP10 Nonstatus Benefit Distr (Fica)	149.08	149.08	0.00	89.21	0.00	59.87	59.87
*Total: 65 - Fringe Benefits	48,355.00	48,355.00	0.00	49,672.54	0.00	(1,317.54)	(1,317.54)
710000 In-State Travel	4,900.00	4,900.00	0.00	1,379.53	0.00	3,520.47	3,520.47
Subtotal: Travel	4,900.00	4,900.00	0.00	1,379.53	0.00	3,520.47	3,520.47
711100 Supplies-General	5,200.00	5,200.00	0.00	270.78	0.00	4,929.22	4,929.22
Subtotal: Non-Travel Support	5,200.00	5,200.00	0.00	270.78	0.00	4,929.22	4,929.22
*Total: 71 - Support (Travel & Non-Travel)	10,100.00	10,100.00	0.00	1,650.31	0.00	8,449.69	8,449.69
**Total Direct Cost Expenditures	167,237.00	167,237.00	0.00	167,236.99	0.00	0.01	0.01
***Total Expenditures	167,237.00	167,237.00	0.00	167,236.99	0.00	0.01	0.01
Revenue							
520000 Federal Appropriations	167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
*Total: 52 - Appropriations	167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
530000 Federal Programs	0.00	0.00	0.00	167,236.99	0.00	(167,236.99)	(167,236.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	167,236.99	0.00	(167,236.99)	(167,236.99)
***Total Revenue	167,237.00	167,237.00	0.00	167,236.99	0.00	0.01	0.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11P - Smith Lever 2011 Pesticide Applicat
 Fund: 11X535 - SL Pesticide Applicator Training

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Townson, Lisa L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/11 -

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	6,877.00	6,877.00	0.00	6,968.46	0.00	(91.46)	(91.46)
*Total: 61 - Salaries and Wages	6,877.00	6,877.00	0.00	6,968.46	0.00	(91.46)	(91.46)
65YF10 Full Fringe Benefit Distr Expe	3,123.00	3,123.00	0.00	3,031.27	0.00	91.73	91.73
*Total: 65 - Fringe Benefits	3,123.00	3,123.00	0.00	3,031.27	0.00	91.73	91.73
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,999.73	0.00	0.27	0.27
***Total Expenditures	10,000.00	10,000.00	0.00	9,999.73	0.00	0.27	0.27
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	9,999.73	0.00	(9,999.73)	(9,999.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,999.73	0.00	(9,999.73)	(9,999.73)
***Total Revenue	10,000.00	10,000.00	0.00	9,999.73	0.00	0.27	0.27

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11R - Smith Lever 2010 Renewable Resource
 Fund: 11X508 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,661.41	0.00	(11,661.41)	(11,661.41)
616F10 Extension Educator	46,511.00	46,511.00	0.00	34,849.59	0.00	11,661.41	11,661.41
*Total: 61 - Salaries and Wages	46,511.00	46,511.00	0.00	46,511.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	46,511.00	46,511.00	0.00	46,511.00	0.00	0.00	0.00
***Total Expenditures	46,511.00	46,511.00	0.00	46,511.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	46,511.00	46,511.00	0.00	0.00	0.00	46,511.00	46,511.00
*Total: 52 - Appropriations	46,511.00	46,511.00	0.00	0.00	0.00	46,511.00	46,511.00
530000 Federal Programs	0.00	0.00	0.00	46,511.00	0.00	(46,511.00)	(46,511.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,511.00	0.00	(46,511.00)	(46,511.00)
***Total Revenue	46,511.00	46,511.00	0.00	46,511.00	0.00	0.00	0.00

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X481 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	61,820.00	61,820.00	0.00	65,880.57	0.00	(4,060.57)	(4,060.57)
615F10	PAT	171,018.00	171,018.00	0.00	69,121.94	0.00	101,896.06	101,896.06
616F10	Extension Educator	0.00	0.00	0.00	77,145.59	0.00	(77,145.59)	(77,145.59)
61SNWS	College Work Study	0.00	0.00	0.00	1,019.38	0.00	(1,019.38)	(1,019.38)
*Total: 61 - Salaries and Wages		232,838.00	232,838.00	0.00	213,167.48	0.00	19,670.52	19,670.52
710000	In-State Travel	20,000.00	20,000.00	0.00	5,788.32	0.00	14,211.68	14,211.68
Subtotal: Travel		20,000.00	20,000.00	0.00	5,788.32	0.00	14,211.68	14,211.68
711100	Supplies-General	37,981.00	37,981.00	0.00	15,808.62	0.00	22,172.38	22,172.38
713000	Printing & Copying-General	0.00	0.00	0.00	1,435.68	0.00	(1,435.68)	(1,435.68)
714000	Postage-General	0.00	0.00	0.00	2,497.97	0.00	(2,497.97)	(2,497.97)
718000	Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	14,143.82	0.00	(14,143.82)	(14,143.82)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	573.31	0.00	(573.31)	(573.31)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	657.20	0.00	(657.20)	(657.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.17	0.00	(17.17)	(17.17)
Subtotal: Non-Travel Support		37,981.00	37,981.00	0.00	35,313.77	0.00	2,667.23	2,667.23
*Total: 71 - Support (Travel & Non-Travel)		57,981.00	57,981.00	0.00	41,102.09	0.00	16,878.91	16,878.91
**Total Direct Cost Expenditures		290,819.00	290,819.00	0.00	254,269.57	0.00	36,549.43	36,549.43
***Total Expenditures		290,819.00	290,819.00	0.00	254,269.57	0.00	36,549.43	36,549.43
Revenue								
520000	Federal Appropriations	290,819.00	290,819.00	0.00	0.00	0.00	290,819.00	290,819.00
*Total: 52 - Appropriations		290,819.00	290,819.00	0.00	0.00	0.00	290,819.00	290,819.00
530000	Federal Programs	0.00	0.00	0.00	254,269.57	0.00	(254,269.57)	(254,269.57)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	254,269.57	0.00	(254,269.57)	(254,269.57)
***Total Revenue		290,819.00	290,819.00	0.00	254,269.57	0.00	36,549.43	36,549.43

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X482 - SL Animal Science

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	930.74	0.00	69.26	69.26
710300 Conference Registration Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	940.74	0.00	59.26	59.26
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	479.64	0.00	(479.64)	(479.64)
714000 Postage-General	0.00	0.00	0.00	475.73	0.00	(475.73)	(475.73)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	40.19	0.00	(40.19)	(40.19)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	995.56	0.00	4.44	4.44
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,936.30	0.00	63.70	63.70
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,936.30	0.00	63.70	63.70
***Total Expenditures	2,000.00	2,000.00	0.00	1,936.30	0.00	63.70	63.70
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,936.30	0.00	(1,936.30)	(1,936.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,936.30	0.00	(1,936.30)	(1,936.30)
***Total Revenue	2,000.00	2,000.00	0.00	1,936.30	0.00	63.70	63.70

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X483 - SL ITDE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		46,850.00	46,850.00	0.00	0.00	0.00	46,850.00	46,850.00
710000	In-State Travel	15,000.00	15,000.00	0.00	6,103.74	0.00	8,896.26	8,896.26
710100	Out-of-State Travel	0.00	0.00	0.00	58.74	0.00	(58.74)	(58.74)
710300	Conference Registration Fees	0.00	0.00	0.00	447.60	0.00	(447.60)	(447.60)
Subtotal: Travel		15,000.00	15,000.00	0.00	6,610.08	0.00	8,389.92	8,389.92
711000	Purchasing Cards	0.00	0.00	0.00	10,312.88	0.00	(10,312.88)	(10,312.88)
711100	Supplies-General	55,000.00	55,000.00	0.00	5,594.13	0.00	49,405.87	49,405.87
713000	Printing & Copying-General	0.00	0.00	0.00	80.32	0.00	(80.32)	(80.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	92.18	0.00	(92.18)	(92.18)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General	0.00	0.00	0.00	1,750.96	0.00	(1,750.96)	(1,750.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,578.08	0.00	(11,578.08)	(11,578.08)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	240.89	0.00	(240.89)	(240.89)
Subtotal: Non-Travel Support		55,000.00	55,000.00	0.00	31,231.94	0.00	23,768.06	23,768.06
*Total: 71 - Support (Travel & Non-Travel)		70,000.00	70,000.00	0.00	37,842.02	0.00	32,157.98	32,157.98
**Total Direct Cost Expenditures		116,850.00	116,850.00	0.00	37,842.02	0.00	79,007.98	79,007.98
***Total Expenditures		116,850.00	116,850.00	0.00	37,842.02	0.00	79,007.98	79,007.98
Revenue								
520000	Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
*Total: 52 - Appropriations		116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
530000	Federal Programs	0.00	0.00	0.00	37,842.02	0.00	(37,842.02)	(37,842.02)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	37,842.02	0.00	(37,842.02)	(37,842.02)
***Total Revenue		116,850.00	116,850.00	0.00	37,842.02	0.00	79,007.98	79,007.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X484 - SL Forestry

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,986.76	0.00	(1,986.76)	(1,986.76)
616F10 Extension Educator	44,000.00	44,000.00	0.00	42,205.71	0.00	1,794.29	1,794.29
*Total: 61 - Salaries and Wages	44,000.00	44,000.00	0.00	44,192.47	0.00	(192.47)	(192.47)
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	44,192.47	0.00	(192.47)	(192.47)
***Total Expenditures	44,000.00	44,000.00	0.00	44,192.47	0.00	(192.47)	(192.47)
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000 Federal Programs	0.00	0.00	0.00	44,192.47	0.00	(44,192.47)	(44,192.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,192.47	0.00	(44,192.47)	(44,192.47)
***Total Revenue	44,000.00	44,000.00	0.00	44,192.47	0.00	(192.47)	(192.47)

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X485 - SL 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	15,950.00	15,950.00	0.00	76,684.41	0.00	(60,734.41)	(60,734.41)
616F10 Extension Educator	55,000.00	55,000.00	0.00	164.80	0.00	54,835.20	54,835.20
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	9,200.00	0.00	(9,200.00)	(9,200.00)
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	2,310.00	0.00	8,690.00	8,690.00
61SNWS College Work Study	0.00	0.00	0.00	4,339.38	0.00	(4,339.38)	(4,339.38)
*Total: 61 - Salaries and Wages	81,950.00	81,950.00	0.00	92,698.59	0.00	(10,748.59)	(10,748.59)
710000 In-State Travel	15,050.00	15,050.00	0.00	5,924.86	0.00	9,125.14	9,125.14
710100 Out-of-State Travel	0.00	0.00	0.00	560.20	0.00	(560.20)	(560.20)
710300 Conference Registration Fees	0.00	0.00	0.00	1,168.83	0.00	(1,168.83)	(1,168.83)
Subtotal: Travel	15,050.00	15,050.00	0.00	7,653.89	0.00	7,396.11	7,396.11
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	46,250.00	46,250.00	0.00	7,375.16	0.00	38,874.84	38,874.84
713000 Printing & Copying-General	0.00	0.00	0.00	228.24	0.00	(228.24)	(228.24)
714000 Postage-General	0.00	0.00	0.00	1,658.73	0.00	(1,658.73)	(1,658.73)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,897.58	0.00	(3,897.58)	(3,897.58)
718000 Telecom-General	0.00	0.00	0.00	1,013.21	0.00	(1,013.21)	(1,013.21)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,184.54	0.00	(11,184.54)	(11,184.54)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	692.05	0.00	(692.05)	(692.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,289.56	0.00	(1,289.56)	(1,289.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	46,250.00	46,250.00	0.00	27,479.07	0.00	18,770.93	18,770.93
*Total: 71 - Support (Travel & Non-Travel)	61,300.00	61,300.00	0.00	35,132.96	0.00	26,167.04	26,167.04
**Total Direct Cost Expenditures	143,250.00	143,250.00	0.00	127,831.55	0.00	15,418.45	15,418.45
***Total Expenditures	143,250.00	143,250.00	0.00	127,831.55	0.00	15,418.45	15,418.45
Revenue							
520000 Federal Appropriations	143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
*Total: 52 - Appropriations	143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
530000 Federal Programs	0.00	0.00	0.00	127,831.55	0.00	(127,831.55)	(127,831.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	127,831.55	0.00	(127,831.55)	(127,831.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X485 - SL 4H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -
Org: UXFHYD - 4-H Youth Development

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	143,250.00	143,250.00	0.00	127,831.55	0.00	15,418.45	15,418.45

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X486 - SL Family & Consumer Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	48,905.07	0.00	(48,905.07)	(48,905.07)
616F10 Extension Educator	112,000.00	112,000.00	0.00	72,925.88	0.00	39,074.12	39,074.12
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	17,220.00	0.00	(2,220.00)	(2,220.00)
61SNWS College Work Study	0.00	0.00	0.00	912.23	0.00	(912.23)	(912.23)
*Total: 61 - Salaries and Wages	127,000.00	127,000.00	0.00	139,963.18	0.00	(12,963.18)	(12,963.18)
710000 In-State Travel	12,400.00	12,400.00	0.00	7,418.25	0.00	4,981.75	4,981.75
710100 Out-of-State Travel	0.00	0.00	0.00	1,693.64	0.00	(1,693.64)	(1,693.64)
710300 Conference Registration Fees	0.00	0.00	0.00	260.75	0.00	(260.75)	(260.75)
Subtotal: Travel	12,400.00	12,400.00	0.00	9,372.64	0.00	3,027.36	3,027.36
711000 Purchasing Cards	0.00	0.00	0.00	553.78	0.00	(553.78)	(553.78)
711100 Supplies-General	30,590.00	30,590.00	0.00	2,003.86	0.00	28,586.14	28,586.14
713000 Printing & Copying-General	0.00	0.00	0.00	1,729.53	0.00	(1,729.53)	(1,729.53)
714000 Postage-General	0.00	0.00	0.00	963.28	0.00	(963.28)	(963.28)
716100 Rentals & Leases-General	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
718000 Telecom-General	0.00	0.00	0.00	1,376.87	0.00	(1,376.87)	(1,376.87)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,356.67	0.00	(3,356.67)	(3,356.67)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	336.37	0.00	(336.37)	(336.37)
Subtotal: Non-Travel Support	30,590.00	30,590.00	0.00	12,597.36	0.00	17,992.64	17,992.64
*Total: 71 - Support (Travel & Non-Travel)	42,990.00	42,990.00	0.00	21,970.00	0.00	21,020.00	21,020.00
**Total Direct Cost Expenditures	169,990.00	169,990.00	0.00	161,933.18	0.00	8,056.82	8,056.82
***Total Expenditures	169,990.00	169,990.00	0.00	161,933.18	0.00	8,056.82	8,056.82
Revenue							
520000 Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
*Total: 52 - Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
530000 Federal Programs	0.00	0.00	0.00	161,933.18	0.00	(161,933.18)	(161,933.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	161,933.18	0.00	(161,933.18)	(161,933.18)
***Total Revenue	169,990.00	169,990.00	0.00	161,933.18	0.00	8,056.82	8,056.82

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X487 - SL Communications

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	3,400.00	3,400.00	0.00	795.50	0.00	2,604.50	2,604.50
Subtotal: Travel		3,400.00	3,400.00	0.00	795.50	0.00	2,604.50	2,604.50
711000	Purchasing Cards	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
711100	Supplies-General	10,400.00	10,400.00	0.00	583.27	0.00	9,816.73	9,816.73
713000	Printing & Copying-General	0.00	0.00	0.00	1,322.50	0.00	(1,322.50)	(1,322.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	623.71	0.00	(623.71)	(623.71)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	435.78	0.00	(435.78)	(435.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.33	0.00	(28.33)	(28.33)
Subtotal: Non-Travel Support		10,400.00	10,400.00	0.00	3,213.09	0.00	7,186.91	7,186.91
*Total: 71 - Support (Travel & Non-Travel)		13,800.00	13,800.00	0.00	4,008.59	0.00	9,791.41	9,791.41
**Total Direct Cost Expenditures		15,000.00	15,000.00	0.00	4,008.59	0.00	10,991.41	10,991.41
***Total Expenditures		15,000.00	15,000.00	0.00	4,008.59	0.00	10,991.41	10,991.41
Revenue								
520000	Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 52 - Appropriations		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000	Federal Programs	0.00	0.00	0.00	4,008.59	0.00	(4,008.59)	(4,008.59)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,008.59	0.00	(4,008.59)	(4,008.59)
***Total Revenue		15,000.00	15,000.00	0.00	4,008.59	0.00	10,991.41	10,991.41

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X488 - SL AG Program Leader

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,370.41	0.00	(43,370.41)	(43,370.41)
615F10 PAT	62,082.00	62,082.00	0.00	28,072.68	0.00	34,009.32	34,009.32
61CPEX Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	77,082.00	77,082.00	0.00	72,443.09	0.00	4,638.91	4,638.91
710000 In-State Travel	7,000.00	7,000.00	0.00	982.06	0.00	6,017.94	6,017.94
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	1,032.06	0.00	5,967.94	5,967.94
711100 Supplies-General	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
714000 Postage-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,071.13	0.00	(1,071.13)	(1,071.13)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.88	0.00	(36.88)	(36.88)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	1,197.72	0.00	6,302.28	6,302.28
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	2,229.78	0.00	12,270.22	12,270.22
**Total Direct Cost Expenditures	91,582.00	91,582.00	0.00	74,672.87	0.00	16,909.13	16,909.13
***Total Expenditures	91,582.00	91,582.00	0.00	74,672.87	0.00	16,909.13	16,909.13
Revenue							
520000 Federal Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
*Total: 52 - Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
530000 Federal Programs	0.00	0.00	0.00	74,672.87	0.00	(74,672.87)	(74,672.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	74,672.87	0.00	(74,672.87)	(74,672.87)
***Total Revenue	91,582.00	91,582.00	0.00	74,672.87	0.00	16,909.13	16,909.13

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X489 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
***Total Expenditures	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
***Total Revenue	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X489 - SL Plant Biology

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,383.45	0.00	(25,383.45)	(25,383.45)
616F10	Extension Educator	245,000.00	245,000.00	0.00	120,757.51	0.00	124,242.49	124,242.49
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	24,514.50	0.00	(23,514.50)	(23,514.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,720.00	0.00	(2,720.00)	(2,720.00)
*Total: 61 - Salaries and Wages		246,000.00	246,000.00	0.00	173,375.46	0.00	72,624.54	72,624.54
710000	In-State Travel	13,000.00	13,000.00	0.00	2,349.08	0.00	10,650.92	10,650.92
710100	Out-of-State Travel	0.00	0.00	0.00	129.10	0.00	(129.10)	(129.10)
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Travel		13,000.00	13,000.00	0.00	2,563.18	0.00	10,436.82	10,436.82
711000	Purchasing Cards	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
711100	Supplies-General	0.00	0.00	0.00	1,591.07	0.00	(1,591.07)	(1,591.07)
713000	Printing & Copying-General	0.00	0.00	0.00	2,792.44	0.00	(2,792.44)	(2,792.44)
714000	Postage-General	0.00	0.00	0.00	3,230.57	0.00	(3,230.57)	(3,230.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,074.00	0.00	(6,074.00)	(6,074.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	471.64	0.00	(471.64)	(471.64)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	174.32	0.00	(174.32)	(174.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	855.43	0.00	(855.43)	(855.43)
Subtotal: Non-Travel Support		18,500.00	18,500.00	0.00	15,189.47	0.00	3,310.53	3,310.53
*Total: 71 - Support (Travel & Non-Travel)		31,500.00	31,500.00	0.00	17,752.65	0.00	13,747.35	13,747.35
**Total Direct Cost Expenditures		277,500.00	277,500.00	0.00	191,128.11	0.00	86,371.89	86,371.89
***Total Expenditures		277,500.00	277,500.00	0.00	191,128.11	0.00	86,371.89	86,371.89
Revenue								
520000	Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
*Total: 52 - Appropriations		277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
530000	Federal Programs	0.00	0.00	0.00	191,128.11	0.00	(191,128.11)	(191,128.11)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	191,128.11	0.00	(191,128.11)	(191,128.11)
***Total Revenue		277,500.00	277,500.00	0.00	191,128.11	0.00	86,371.89	86,371.89

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X490 - SL Resource Economics Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	0.00	1,783.64	0.00	216.36	216.36
710100	Out-of-State Travel	0.00	0.00	0.00	164.56	0.00	(164.56)	(164.56)
Subtotal: Travel		2,000.00	2,000.00	0.00	1,948.20	0.00	51.80	51.80
711100	Supplies-General	4,000.00	4,000.00	0.00	845.14	0.00	3,154.86	3,154.86
713000	Printing & Copying-General	0.00	0.00	0.00	29.92	0.00	(29.92)	(29.92)
714000	Postage-General	0.00	0.00	0.00	4.56	0.00	(4.56)	(4.56)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,613.44	0.00	(1,613.44)	(1,613.44)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	78.57	0.00	(78.57)	(78.57)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	132.65	0.00	(132.65)	(132.65)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	2,704.28	0.00	1,295.72	1,295.72
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,000.00	0.00	4,652.48	0.00	1,347.52	1,347.52
**Total Direct Cost Expenditures		6,000.00	6,000.00	0.00	4,652.48	0.00	1,347.52	1,347.52
***Total Expenditures		6,000.00	6,000.00	0.00	4,652.48	0.00	1,347.52	1,347.52
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000	Federal Programs	0.00	0.00	0.00	4,652.48	0.00	(4,652.48)	(4,652.48)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,652.48	0.00	(4,652.48)	(4,652.48)
***Total Revenue		6,000.00	6,000.00	0.00	4,652.48	0.00	1,347.52	1,347.52

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X491 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X492 - SL Interdisciplinary Programs

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,340.60	0.00	(7,340.60)	(7,340.60)
710300 Conference Registration Fees	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	9,335.60	0.00	5,664.40	5,664.40
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	16,071.00	0.00	(16,071.00)	(16,071.00)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	16,071.00	0.00	(71.00)	(71.00)
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	25,406.60	0.00	5,593.40	5,593.40
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	25,406.60	0.00	5,593.40	5,593.40
***Total Expenditures	31,000.00	31,000.00	0.00	25,406.60	0.00	5,593.40	5,593.40
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	25,406.60	0.00	(25,406.60)	(25,406.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,406.60	0.00	(25,406.60)	(25,406.60)
***Total Revenue	31,000.00	31,000.00	0.00	25,406.60	0.00	5,593.40	5,593.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X493 - SL Strengthening NH Communities

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNSHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	339.38	0.00	(339.38)	(339.38)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	339.38	0.00	660.62	660.62
710000	In-State Travel	11,500.00	11,500.00	0.00	2,904.19	0.00	8,595.81	8,595.81
710100	Out-of-State Travel	0.00	0.00	0.00	248.72	0.00	(248.72)	(248.72)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		11,500.00	11,500.00	0.00	3,302.91	0.00	8,197.09	8,197.09
711000	Purchasing Cards	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
711100	Supplies-General	9,875.00	9,875.00	0.00	3,913.00	0.00	5,962.00	5,962.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
713000	Printing & Copying-General	0.00	0.00	0.00	215.80	0.00	(215.80)	(215.80)
714000	Postage-General	0.00	0.00	0.00	9.79	0.00	(9.79)	(9.79)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,094.40	0.00	(1,094.40)	(1,094.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	137.89	0.00	(137.89)	(137.89)
Subtotal: Non-Travel Support		9,875.00	9,875.00	0.00	5,522.87	0.00	4,352.13	4,352.13
*Total: 71 - Support (Travel & Non-Travel)		21,375.00	21,375.00	0.00	8,825.78	0.00	12,549.22	12,549.22
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	9,165.16	0.00	13,209.84	13,209.84
***Total Expenditures		22,375.00	22,375.00	0.00	9,165.16	0.00	13,209.84	13,209.84
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	9,165.16	0.00	(9,165.16)	(9,165.16)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,165.16	0.00	(9,165.16)	(9,165.16)
***Total Revenue		22,375.00	22,375.00	0.00	9,165.16	0.00	13,209.84	13,209.84

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X494 - SL Water Resources

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	19,000.00	19,000.00	0.00	37,497.54	0.00	(18,497.54)	(18,497.54)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	37,776.54	0.00	(17,776.54)	(17,776.54)
710000 In-State Travel	5,000.00	5,000.00	0.00	1,465.20	0.00	3,534.80	3,534.80
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	26.45	0.00	(26.45)	(26.45)
Subtotal: Travel	5,000.00	5,000.00	0.00	1,541.65	0.00	3,458.35	3,458.35
711100 Supplies-General	5,000.00	5,000.00	0.00	636.76	0.00	4,363.24	4,363.24
713000 Printing & Copying-General	0.00	0.00	0.00	1,334.96	0.00	(1,334.96)	(1,334.96)
714000 Postage-General	0.00	0.00	0.00	5.54	0.00	(5.54)	(5.54)
718000 Telecom-General	0.00	0.00	0.00	442.80	0.00	(442.80)	(442.80)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	2,420.06	0.00	2,579.94	2,579.94
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	3,961.71	0.00	6,038.29	6,038.29
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	41,738.25	0.00	(11,738.25)	(11,738.25)
***Total Expenditures	30,000.00	30,000.00	0.00	41,738.25	0.00	(11,738.25)	(11,738.25)
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	41,738.25	0.00	(41,738.25)	(41,738.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41,738.25	0.00	(41,738.25)	(41,738.25)
***Total Revenue	30,000.00	30,000.00	0.00	41,738.25	0.00	(11,738.25)	(11,738.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X495 - SL Youth at Risk

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,402.26	0.00	(1,402.26)	(1,402.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,815.00	0.00	(3,815.00)	(3,815.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,217.26	0.00	(5,217.26)	(5,217.26)
710000 In-State Travel	4,400.00	4,400.00	0.00	720.88	0.00	3,679.12	3,679.12
Subtotal: Travel	4,400.00	4,400.00	0.00	720.88	0.00	3,679.12	3,679.12
711100 Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	720.88	0.00	9,979.12	9,979.12
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	5,938.14	0.00	4,761.86	4,761.86
***Total Expenditures	10,700.00	10,700.00	0.00	5,938.14	0.00	4,761.86	4,761.86
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	5,938.14	0.00	(5,938.14)	(5,938.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,938.14	0.00	(5,938.14)	(5,938.14)
***Total Revenue	10,700.00	10,700.00	0.00	5,938.14	0.00	4,761.86	4,761.86

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X495 - SL Youth at Risk

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTPG - PI Paula Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
**Total Direct Cost Expenditures	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
***Total Expenditures	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
***Total Revenue	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X496 - SL Geospatial Technologies

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	6,673.00	6,673.00	0.00	15,690.91	0.00	(9,017.91)	(9,017.91)
*Total: 61 - Salaries and Wages	6,673.00	6,673.00	0.00	15,690.91	0.00	(9,017.91)	(9,017.91)
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	117.64	0.00	(117.64)	(117.64)
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	467.64	0.00	2,532.36	2,532.36
711100 Supplies-General	700.00	700.00	0.00	262.42	0.00	437.58	437.58
Subtotal: Non-Travel Support	700.00	700.00	0.00	262.42	0.00	437.58	437.58
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	730.06	0.00	2,969.94	2,969.94
**Total Direct Cost Expenditures	10,373.00	10,373.00	0.00	16,420.97	0.00	(6,047.97)	(6,047.97)
***Total Expenditures	10,373.00	10,373.00	0.00	16,420.97	0.00	(6,047.97)	(6,047.97)
Revenue							
520000 Federal Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
*Total: 52 - Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
530000 Federal Programs	0.00	0.00	0.00	16,420.97	0.00	(16,420.97)	(16,420.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,420.97	0.00	(16,420.97)	(16,420.97)
***Total Revenue	10,373.00	10,373.00	0.00	16,420.97	0.00	(6,047.97)	(6,047.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X497 - SL County Animal Science

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	3,400.87	0.00	5,599.13	5,599.13
710100 Out-of-State Travel	0.00	0.00	0.00	84.66	0.00	(84.66)	(84.66)
710300 Conference Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	3,500.53	0.00	5,499.47	5,499.47
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	3,500.53	0.00	6,499.47	6,499.47
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	3,500.53	0.00	6,499.47	6,499.47
***Total Expenditures	10,000.00	10,000.00	0.00	3,500.53	0.00	6,499.47	6,499.47
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	3,500.53	0.00	(3,500.53)	(3,500.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,500.53	0.00	(3,500.53)	(3,500.53)
***Total Revenue	10,000.00	10,000.00	0.00	3,500.53	0.00	6,499.47	6,499.47

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X498 - SL County Agriculture

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,485.92	0.00	(2,485.92)	(2,485.92)
616F10 Extension Educator	63,379.00	63,379.00	0.00	195,300.23	0.00	(131,921.23)	(131,921.23)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	9,105.90	0.00	(9,105.90)	(9,105.90)
61CPEX Part Time Salary	0.00	0.00	0.00	12,113.10	0.00	(12,113.10)	(12,113.10)
*Total: 61 - Salaries and Wages	63,379.00	63,379.00	0.00	219,005.15	0.00	(155,626.15)	(155,626.15)
**Total Direct Cost Expenditures	63,379.00	63,379.00	0.00	219,005.15	0.00	(155,626.15)	(155,626.15)
***Total Expenditures	63,379.00	63,379.00	0.00	219,005.15	0.00	(155,626.15)	(155,626.15)
Revenue							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	219,005.15	0.00	(219,005.15)	(219,005.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	219,005.15	0.00	(219,005.15)	(219,005.15)
***Total Revenue	63,379.00	63,379.00	0.00	219,005.15	0.00	(155,626.15)	(155,626.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X499 - SL Family & Consumer Resources

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)
*Total: 61 - Salaries and Wages	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)
**Total Direct Cost Expenditures	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)
***Total Expenditures	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)
Revenue							
520000 Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
*Total: 52 - Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
530000 Federal Programs	0.00	0.00	0.00	186,575.05	0.00	(186,575.05)	(186,575.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	186,575.05	0.00	(186,575.05)	(186,575.05)
***Total Revenue	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X500 - SL County 4H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,619.56	0.00	(13,619.56)	(13,619.56)
616F10	Extension Educator	85,009.00	85,009.00	0.00	225,516.93	0.00	(140,507.93)	(140,507.93)
*Total: 61 - Salaries and Wages		85,009.00	85,009.00	0.00	239,136.49	0.00	(154,127.49)	(154,127.49)
**Total Direct Cost Expenditures		85,009.00	85,009.00	0.00	239,136.49	0.00	(154,127.49)	(154,127.49)
***Total Expenditures		85,009.00	85,009.00	0.00	239,136.49	0.00	(154,127.49)	(154,127.49)
Revenue								
520000	Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations		85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000	Federal Programs	0.00	0.00	0.00	239,136.49	0.00	(239,136.49)	(239,136.49)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	239,136.49	0.00	(239,136.49)	(239,136.49)
***Total Revenue		85,009.00	85,009.00	0.00	239,136.49	0.00	(154,127.49)	(154,127.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X501 - SL 4H 3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Revenue	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X502 - SL Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Revenue	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X503 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: 71 - Support (Travel & Non-Travel)	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Revenue	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00

Grant: 11X12F - Smith Lever 2012 Expanded Food and
 Fund: 11X532 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	294,612.00	294,612.00	0.00	203,226.87	0.00	91,385.13	91,385.13
616F10 Extension Educator	0.00	0.00	0.00	66,102.42	0.00	(66,102.42)	(66,102.42)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,019.87	0.00	(4,019.87)	(4,019.87)
61JBHX Casual - Hourly	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
*Total: 61 - Salaries and Wages	294,612.00	294,612.00	0.00	273,686.66	0.00	20,925.34	20,925.34
710000 In-State Travel	7,600.00	7,600.00	0.00	10,954.90	0.00	(3,354.90)	(3,354.90)
710100 Out-of-State Travel	0.00	0.00	0.00	2,882.69	0.00	(2,882.69)	(2,882.69)
710300 Conference Registration Fees	0.00	0.00	0.00	2,449.47	0.00	(2,449.47)	(2,449.47)
Subtotal: Travel	7,600.00	7,600.00	0.00	16,287.06	0.00	(8,687.06)	(8,687.06)
711000 Purchasing Cards	0.00	0.00	0.00	788.95	0.00	(788.95)	(788.95)
711100 Supplies-General	22,647.00	22,647.00	0.00	14,602.94	0.00	8,044.06	8,044.06
713000 Printing & Copying-General	0.00	0.00	0.00	10,975.33	0.00	(10,975.33)	(10,975.33)
714000 Postage-General	0.00	0.00	0.00	76.46	0.00	(76.46)	(76.46)
716122 Rental off site research facilities	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
718000 Telecom-General	0.00	0.00	0.00	2,441.60	0.00	(2,441.60)	(2,441.60)
Subtotal: Non-Travel Support	22,647.00	22,647.00	0.00	34,885.28	0.00	(12,238.28)	(12,238.28)
*Total: 71 - Support (Travel & Non-Travel)	30,247.00	30,247.00	0.00	51,172.34	0.00	(20,925.34)	(20,925.34)
**Total Direct Cost Expenditures	324,859.00	324,859.00	0.00	324,859.00	0.00	0.00	0.00
***Total Expenditures	324,859.00	324,859.00	0.00	324,859.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	324,859.00	324,859.00	0.00	0.00	0.00	324,859.00	324,859.00
*Total: 52 - Appropriations	324,859.00	324,859.00	0.00	0.00	0.00	324,859.00	324,859.00
530000 Federal Programs	0.00	0.00	0.00	324,859.00	0.00	(324,859.00)	(324,859.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	324,859.00	0.00	(324,859.00)	(324,859.00)
***Total Revenue	324,859.00	324,859.00	0.00	324,859.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12P - Smith Lever 2012 Pesticide Applicat
 Fund: 11X537 - Pesticide Education Program

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	6,906.00	6,906.00	0.00	6,968.57	0.00	(62.57)	(62.57)
*Total: 61 - Salaries and Wages	6,906.00	6,906.00	0.00	6,968.57	0.00	(62.57)	(62.57)
65YF10 Full Fringe Benefit Distr Expe	3,094.00	3,094.00	0.00	3,031.27	0.00	62.73	62.73
*Total: 65 - Fringe Benefits	3,094.00	3,094.00	0.00	3,031.27	0.00	62.73	62.73
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,999.84	0.00	0.16	0.16
***Total Expenditures	10,000.00	10,000.00	0.00	9,999.84	0.00	0.16	0.16
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	9,999.84	0.00	(9,999.84)	(9,999.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,999.84	0.00	(9,999.84)	(9,999.84)
***Total Revenue	10,000.00	10,000.00	0.00	9,999.84	0.00	0.16	0.16

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12R - Smith Lever 2011 Renewable Resource
 Fund: 11X534 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,726.54	0.00	(9,726.54)	(9,726.54)
616F10	Extension Educator	46,267.00	46,267.00	0.00	36,540.46	0.00	9,726.54	9,726.54
*Total: 61 - Salaries and Wages		46,267.00	46,267.00	0.00	46,267.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		46,267.00	46,267.00	0.00	46,267.00	0.00	0.00	0.00
***Total Expenditures		46,267.00	46,267.00	0.00	46,267.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	46,267.00	46,267.00	0.00	0.00	0.00	46,267.00	46,267.00
*Total: 52 - Appropriations		46,267.00	46,267.00	0.00	0.00	0.00	46,267.00	46,267.00
530000	Federal Programs	0.00	0.00	0.00	46,267.00	0.00	(46,267.00)	(46,267.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	46,267.00	0.00	(46,267.00)	(46,267.00)
***Total Revenue		46,267.00	46,267.00	0.00	46,267.00	0.00	0.00	0.00

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X509 - SL Administration

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	61,820.00	61,820.00	0.00	125,115.39	0.00	(63,295.39)	(63,295.39)
615F10	PAT	185,609.00	185,609.00	0.00	180,793.52	0.00	4,815.48	4,815.48
616F10	Extension Educator	0.00	0.00	0.00	2,997.65	0.00	(2,997.65)	(2,997.65)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	49,564.93	0.00	(49,564.93)	(49,564.93)
61SNSH	Student Labor	0.00	0.00	0.00	997.00	0.00	(997.00)	(997.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,155.47	0.00	(3,155.47)	(3,155.47)
*Total: 61 - Salaries and Wages		247,429.00	247,429.00	0.00	362,623.96	0.00	(115,194.96)	(115,194.96)
710000	In-State Travel	20,000.00	20,000.00	0.00	7,074.86	0.00	12,925.14	12,925.14
710100	Out-of-State Travel	0.00	0.00	0.00	1,176.29	0.00	(1,176.29)	(1,176.29)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,011.36	0.00	(1,011.36)	(1,011.36)
Subtotal: Travel		20,000.00	20,000.00	0.00	9,262.51	0.00	10,737.49	10,737.49
711100	Supplies-General	37,981.00	37,981.00	0.00	18,974.83	0.00	19,006.17	19,006.17
713000	Printing & Copying-General	0.00	0.00	0.00	2,764.86	0.00	(2,764.86)	(2,764.86)
714000	Postage-General	0.00	0.00	0.00	2,167.70	0.00	(2,167.70)	(2,167.70)
717200	Other Professional Services-General	0.00	0.00	0.00	863.03	0.00	(863.03)	(863.03)
718000	Telecom-General	0.00	0.00	0.00	360.14	0.00	(360.14)	(360.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,663.20	0.00	(5,663.20)	(5,663.20)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	235.12	0.00	(235.12)	(235.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	223.97	0.00	(223.97)	(223.97)
Subtotal: Non-Travel Support		37,981.00	37,981.00	0.00	31,252.85	0.00	6,728.15	6,728.15
*Total: 71 - Support (Travel & Non-Travel)		57,981.00	57,981.00	0.00	40,515.36	0.00	17,465.64	17,465.64
**Total Direct Cost Expenditures		305,410.00	305,410.00	0.00	403,139.32	0.00	(97,729.32)	(97,729.32)
***Total Expenditures		305,410.00	305,410.00	0.00	403,139.32	0.00	(97,729.32)	(97,729.32)
Revenue								
520000	Federal Appropriations	305,410.00	305,410.00	0.00	0.00	0.00	305,410.00	305,410.00
*Total: 52 - Appropriations		305,410.00	305,410.00	0.00	0.00	0.00	305,410.00	305,410.00
530000	Federal Programs	0.00	0.00	0.00	403,139.32	0.00	(403,139.32)	(403,139.32)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	403,139.32	0.00	(403,139.32)	(403,139.32)
***Total Revenue		305,410.00	305,410.00	0.00	403,139.32	0.00	(97,729.32)	(97,729.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X510 - SL Animal Science

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	290.16	0.00	709.84	709.84
Subtotal: Travel	1,000.00	1,000.00	0.00	290.16	0.00	709.84	709.84
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	578.59	0.00	(578.59)	(578.59)
714000 Postage-General	0.00	0.00	0.00	926.23	0.00	(926.23)	(926.23)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	53.08	0.00	(53.08)	(53.08)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,557.90	0.00	(557.90)	(557.90)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,848.06	0.00	151.94	151.94
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,848.06	0.00	151.94	151.94
***Total Expenditures	2,000.00	2,000.00	0.00	1,848.06	0.00	151.94	151.94
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,848.06	0.00	(1,848.06)	(1,848.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,848.06	0.00	(1,848.06)	(1,848.06)
***Total Revenue	2,000.00	2,000.00	0.00	1,848.06	0.00	151.94	151.94

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X511 - SL ITDE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		46,850.00	46,850.00	0.00	0.00	0.00	46,850.00	46,850.00
710000	In-State Travel	15,000.00	15,000.00	0.00	1,683.88	0.00	13,316.12	13,316.12
710100	Out-of-State Travel	0.00	0.00	0.00	3,366.90	0.00	(3,366.90)	(3,366.90)
710300	Conference Registration Fees	0.00	0.00	0.00	1,585.00	0.00	(1,585.00)	(1,585.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	6,635.78	0.00	8,364.22	8,364.22
711000	Purchasing Cards	0.00	0.00	0.00	7,979.18	0.00	(7,979.18)	(7,979.18)
711100	Supplies-General	55,000.00	55,000.00	0.00	3,660.81	0.00	51,339.19	51,339.19
713000	Printing & Copying-General	0.00	0.00	0.00	228.78	0.00	(228.78)	(228.78)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	9,943.33	0.00	(9,943.33)	(9,943.33)
718000	Telecom-General	0.00	0.00	0.00	255.99	0.00	(255.99)	(255.99)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,401.27	0.00	(8,401.27)	(8,401.27)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	130.13	0.00	(130.13)	(130.13)
Subtotal: Non-Travel Support		55,000.00	55,000.00	0.00	31,099.49	0.00	23,900.51	23,900.51
*Total: 71 - Support (Travel & Non-Travel)		70,000.00	70,000.00	0.00	37,735.27	0.00	32,264.73	32,264.73
**Total Direct Cost Expenditures		116,850.00	116,850.00	0.00	37,735.27	0.00	79,114.73	79,114.73
***Total Expenditures		116,850.00	116,850.00	0.00	37,735.27	0.00	79,114.73	79,114.73
Revenue								
520000	Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
*Total: 52 - Appropriations		116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
530000	Federal Programs	0.00	0.00	0.00	37,735.27	0.00	(37,735.27)	(37,735.27)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	37,735.27	0.00	(37,735.27)	(37,735.27)
***Total Revenue		116,850.00	116,850.00	0.00	37,735.27	0.00	79,114.73	79,114.73

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X512 - SL Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)
***Total Expenditures	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000 Federal Programs	0.00	0.00	0.00	44,000.01	0.00	(44,000.01)	(44,000.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,000.01	0.00	(44,000.01)	(44,000.01)
***Total Revenue	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X513 - SL 4H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	15,950.00	15,950.00	0.00	33,522.29	0.00	(17,572.29)	(17,572.29)
616F10	Extension Educator	55,000.00	55,000.00	0.00	114,485.87	0.00	(59,485.87)	(59,485.87)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	18,462.50	0.00	(7,462.50)	(7,462.50)
61SNWS	College Work Study	0.00	0.00	0.00	2,989.01	0.00	(2,989.01)	(2,989.01)
*Total: 61 - Salaries and Wages		81,950.00	81,950.00	0.00	174,259.67	0.00	(92,309.67)	(92,309.67)
710000	In-State Travel	15,050.00	15,050.00	0.00	6,544.56	0.00	8,505.44	8,505.44
710100	Out-of-State Travel	0.00	0.00	0.00	1,809.17	0.00	(1,809.17)	(1,809.17)
710300	Conference Registration Fees	0.00	0.00	0.00	1,298.00	0.00	(1,298.00)	(1,298.00)
Subtotal: Travel		15,050.00	15,050.00	0.00	9,651.73	0.00	5,398.27	5,398.27
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	46,250.00	46,250.00	0.00	7,664.00	0.00	38,586.00	38,586.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,564.37	0.00	(5,564.37)	(5,564.37)
714000	Postage-General	0.00	0.00	0.00	1,489.24	0.00	(1,489.24)	(1,489.24)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,383.89	0.00	(1,383.89)	(1,383.89)
718000	Telecom-General	0.00	0.00	0.00	637.04	0.00	(637.04)	(637.04)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,599.79	0.00	(9,599.79)	(9,599.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	937.01	0.00	(937.01)	(937.01)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	805.43	0.00	(805.43)	(805.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,088.00	0.00	(1,088.00)	(1,088.00)
Subtotal: Non-Travel Support		46,250.00	46,250.00	0.00	29,258.77	0.00	16,991.23	16,991.23
*Total: 71 - Support (Travel & Non-Travel)		61,300.00	61,300.00	0.00	38,910.50	0.00	22,389.50	22,389.50
**Total Direct Cost Expenditures		143,250.00	143,250.00	0.00	213,170.17	0.00	(69,920.17)	(69,920.17)
***Total Expenditures		143,250.00	143,250.00	0.00	213,170.17	0.00	(69,920.17)	(69,920.17)
Revenue								
520000	Federal Appropriations	143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
*Total: 52 - Appropriations		143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
530000	Federal Programs	0.00	0.00	0.00	213,170.17	0.00	(213,170.17)	(213,170.17)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	213,170.17	0.00	(213,170.17)	(213,170.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X513 - SL 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -
Org: UXFHYD - 4-H Youth Development

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	143,250.00	143,250.00	0.00	213,170.17	0.00	(69,920.17)	(69,920.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X514 - SL Family & Consumer Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,273.09	0.00	(34,273.09)	(34,273.09)
616F10	Extension Educator	112,000.00	112,000.00	0.00	93,727.54	0.00	18,272.46	18,272.46
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	260.00	0.00	14,740.00	14,740.00
*Total: 61 - Salaries and Wages		127,000.00	127,000.00	0.00	128,260.63	0.00	(1,260.63)	(1,260.63)
710000	In-State Travel	12,400.00	12,400.00	0.00	3,049.75	0.00	9,350.25	9,350.25
710100	Out-of-State Travel	0.00	0.00	0.00	533.30	0.00	(533.30)	(533.30)
710300	Conference Registration Fees	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
Subtotal: Travel		12,400.00	12,400.00	0.00	3,832.05	0.00	8,567.95	8,567.95
711000	Purchasing Cards	0.00	0.00	0.00	172.75	0.00	(172.75)	(172.75)
711100	Supplies-General	30,590.00	30,590.00	0.00	1,257.93	0.00	29,332.07	29,332.07
713000	Printing & Copying-General	0.00	0.00	0.00	2,369.71	0.00	(2,369.71)	(2,369.71)
714000	Postage-General	0.00	0.00	0.00	657.48	0.00	(657.48)	(657.48)
717200	Other Professional Services-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
718000	Telecom-General	0.00	0.00	0.00	812.52	0.00	(812.52)	(812.52)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,441.55	0.00	(2,441.55)	(2,441.55)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	253.84	0.00	(253.84)	(253.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		30,590.00	30,590.00	0.00	8,190.78	0.00	22,399.22	22,399.22
*Total: 71 - Support (Travel & Non-Travel)		42,990.00	42,990.00	0.00	12,022.83	0.00	30,967.17	30,967.17
**Total Direct Cost Expenditures		169,990.00	169,990.00	0.00	140,283.46	0.00	29,706.54	29,706.54
***Total Expenditures		169,990.00	169,990.00	0.00	140,283.46	0.00	29,706.54	29,706.54
Revenue								
520000	Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
*Total: 52 - Appropriations		169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
530000	Federal Programs	0.00	0.00	0.00	140,283.46	0.00	(140,283.46)	(140,283.46)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	140,283.46	0.00	(140,283.46)	(140,283.46)
***Total Revenue		169,990.00	169,990.00	0.00	140,283.46	0.00	29,706.54	29,706.54

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X515 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	3,400.00	3,400.00	0.00	598.32	0.00	2,801.68	2,801.68
710300	Conference Registration Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
Subtotal: Travel		3,400.00	3,400.00	0.00	1,118.32	0.00	2,281.68	2,281.68
711000	Purchasing Cards	0.00	0.00	0.00	414.26	0.00	(414.26)	(414.26)
711100	Supplies-General	10,400.00	10,400.00	0.00	496.65	0.00	9,903.35	9,903.35
713000	Printing & Copying-General	0.00	0.00	0.00	1,281.75	0.00	(1,281.75)	(1,281.75)
717200	Other Professional Services-General	0.00	0.00	0.00	227.00	0.00	(227.00)	(227.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	736.35	0.00	(736.35)	(736.35)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	436.82	0.00	(436.82)	(436.82)
Subtotal: Non-Travel Support		10,400.00	10,400.00	0.00	3,835.33	0.00	6,564.67	6,564.67
*Total: 71 - Support (Travel & Non-Travel)		13,800.00	13,800.00	0.00	4,953.65	0.00	8,846.35	8,846.35
**Total Direct Cost Expenditures		15,000.00	15,000.00	0.00	4,953.65	0.00	10,046.35	10,046.35
***Total Expenditures		15,000.00	15,000.00	0.00	4,953.65	0.00	10,046.35	10,046.35
Revenue								
520000	Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 52 - Appropriations		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000	Federal Programs	0.00	0.00	0.00	4,953.65	0.00	(4,953.65)	(4,953.65)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,953.65	0.00	(4,953.65)	(4,953.65)
***Total Revenue		15,000.00	15,000.00	0.00	4,953.65	0.00	10,046.35	10,046.35

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X516 - SL Ag Program Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,311.50	0.00	(7,311.50)	(7,311.50)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	438.75	0.00	(438.75)	(438.75)
615F10 PAT	62,082.00	62,082.00	0.00	0.00	0.00	62,082.00	62,082.00
61CPEX Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,102.31	0.00	(2,102.31)	(2,102.31)
*Total: 61 - Salaries and Wages	77,082.00	77,082.00	0.00	9,852.56	0.00	67,229.44	67,229.44
710000 In-State Travel	7,000.00	7,000.00	0.00	3,031.65	0.00	3,968.35	3,968.35
710100 Out-of-State Travel	0.00	0.00	0.00	182.51	0.00	(182.51)	(182.51)
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	3,379.16	0.00	3,620.84	3,620.84
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	7,500.00	7,500.00	0.00	40.25	0.00	7,459.75	7,459.75
713000 Printing & Copying-General	0.00	0.00	0.00	69.59	0.00	(69.59)	(69.59)
714000 Postage-General	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
716100 Rentals & Leases-General	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
718000 Telecom-General	0.00	0.00	0.00	28.06	0.00	(28.06)	(28.06)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,050.61	0.00	(1,050.61)	(1,050.61)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	101.35	0.00	(101.35)	(101.35)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	99.67	0.00	(99.67)	(99.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.30	0.00	(40.30)	(40.30)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	1,510.58	0.00	5,989.42	5,989.42
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	4,889.74	0.00	9,610.26	9,610.26
**Total Direct Cost Expenditures	91,582.00	91,582.00	0.00	14,742.30	0.00	76,839.70	76,839.70
***Total Expenditures	91,582.00	91,582.00	0.00	14,742.30	0.00	76,839.70	76,839.70
Revenue							
520000 Federal Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
*Total: 52 - Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
530000 Federal Programs	0.00	0.00	0.00	14,742.30	0.00	(14,742.30)	(14,742.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,742.30	0.00	(14,742.30)	(14,742.30)
***Total Revenue	91,582.00	91,582.00	0.00	14,742.30	0.00	76,839.70	76,839.70

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X517 - SL Plant Biology

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,498.75	0.00	(27,498.75)	(27,498.75)
616F10	Extension Educator	245,000.00	245,000.00	0.00	62,556.23	0.00	182,443.77	182,443.77
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	38,064.18	0.00	(37,064.18)	(37,064.18)
*Total: 61 - Salaries and Wages		246,000.00	246,000.00	0.00	128,119.16	0.00	117,880.84	117,880.84
710000	In-State Travel	13,000.00	13,000.00	0.00	8,151.12	0.00	4,848.88	4,848.88
710100	Out-of-State Travel	0.00	0.00	0.00	311.36	0.00	(311.36)	(311.36)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		13,000.00	13,000.00	0.00	8,512.48	0.00	4,487.52	4,487.52
711100	Supplies-General	18,500.00	18,500.00	0.00	1,525.62	0.00	16,974.38	16,974.38
711200	Research Supplies	0.00	0.00	0.00	62.14	0.00	(62.14)	(62.14)
713000	Printing & Copying-General	0.00	0.00	0.00	1,053.39	0.00	(1,053.39)	(1,053.39)
714000	Postage-General	0.00	0.00	0.00	1,954.37	0.00	(1,954.37)	(1,954.37)
717200	Other Professional Services-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
718000	Telecom-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,331.50	0.00	(5,331.50)	(5,331.50)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	458.38	0.00	(458.38)	(458.38)
Subtotal: Non-Travel Support		18,500.00	18,500.00	0.00	10,627.67	0.00	7,872.33	7,872.33
*Total: 71 - Support (Travel & Non-Travel)		31,500.00	31,500.00	0.00	19,140.15	0.00	12,359.85	12,359.85
**Total Direct Cost Expenditures		277,500.00	277,500.00	0.00	147,259.31	0.00	130,240.69	130,240.69
***Total Expenditures		277,500.00	277,500.00	0.00	147,259.31	0.00	130,240.69	130,240.69
Revenue								
520000	Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
*Total: 52 - Appropriations		277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
530000	Federal Programs	0.00	0.00	0.00	147,259.31	0.00	(147,259.31)	(147,259.31)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	147,259.31	0.00	(147,259.31)	(147,259.31)
***Total Revenue		277,500.00	277,500.00	0.00	147,259.31	0.00	130,240.69	130,240.69

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X518 - SL Resource Economics Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	0.00	2,237.55	0.00	(237.55)	(237.55)
Subtotal: Travel	2,000.00	2,000.00	0.00	2,237.55	0.00	(237.55)	(237.55)
711100 Supplies-General	4,000.00	4,000.00	0.00	1,628.02	0.00	2,371.98	2,371.98
713000 Printing & Copying-General	0.00	0.00	0.00	163.49	0.00	(163.49)	(163.49)
714000 Postage-General	0.00	0.00	0.00	175.70	0.00	(175.70)	(175.70)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,660.56	0.00	(1,660.56)	(1,660.56)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,804.43	0.00	195.57	195.57
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,041.98	0.00	(41.98)	(41.98)
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,041.98	0.00	(41.98)	(41.98)
***Total Expenditures	6,000.00	6,000.00	0.00	6,041.98	0.00	(41.98)	(41.98)
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	0.00	6,041.98	0.00	(6,041.98)	(6,041.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,041.98	0.00	(6,041.98)	(6,041.98)
***Total Revenue	6,000.00	6,000.00	0.00	6,041.98	0.00	(41.98)	(41.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X519 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Revenue	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X520 - SL Interdisciplinary Programs

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,555.39	0.00	(7,555.39)	(7,555.39)
710300 Conference Registration Fees	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	276.29	0.00	(276.29)	(276.29)
Subtotal: Travel	15,000.00	15,000.00	0.00	10,096.68	0.00	4,903.32	4,903.32
711100 Supplies-General	16,000.00	16,000.00	0.00	700.00	0.00	15,300.00	15,300.00
717200 Other Professional Services-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,165.00	0.00	(15,165.00)	(15,165.00)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	15,901.00	0.00	99.00	99.00
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	25,997.68	0.00	5,002.32	5,002.32
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	25,997.68	0.00	5,002.32	5,002.32
***Total Expenditures	31,000.00	31,000.00	0.00	25,997.68	0.00	5,002.32	5,002.32
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	25,997.68	0.00	(25,997.68)	(25,997.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,997.68	0.00	(25,997.68)	(25,997.68)
***Total Revenue	31,000.00	31,000.00	0.00	25,997.68	0.00	5,002.32	5,002.32

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X521 - SL Strengthening NH Communities

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	452.42	0.00	(452.42)	(452.42)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	452.42	0.00	547.58	547.58
710000	In-State Travel	11,500.00	11,500.00	0.00	4,003.31	0.00	7,496.69	7,496.69
710100	Out-of-State Travel	0.00	0.00	0.00	1,269.97	0.00	(1,269.97)	(1,269.97)
710300	Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
Subtotal: Travel		11,500.00	11,500.00	0.00	5,883.28	0.00	5,616.72	5,616.72
711000	Purchasing Cards	0.00	0.00	0.00	1,317.18	0.00	(1,317.18)	(1,317.18)
711100	Supplies-General	9,875.00	9,875.00	0.00	2,590.23	0.00	7,284.77	7,284.77
713000	Printing & Copying-General	0.00	0.00	0.00	150.15	0.00	(150.15)	(150.15)
714000	Postage-General	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
718000	Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,414.63	0.00	(1,414.63)	(1,414.63)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	297.09	0.00	(297.09)	(297.09)
Subtotal: Non-Travel Support		9,875.00	9,875.00	0.00	6,030.18	0.00	3,844.82	3,844.82
*Total: 71 - Support (Travel & Non-Travel)		21,375.00	21,375.00	0.00	11,913.46	0.00	9,461.54	9,461.54
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	12,365.88	0.00	10,009.12	10,009.12
***Total Expenditures		22,375.00	22,375.00	0.00	12,365.88	0.00	10,009.12	10,009.12
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	12,365.88	0.00	(12,365.88)	(12,365.88)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	12,365.88	0.00	(12,365.88)	(12,365.88)
***Total Revenue		22,375.00	22,375.00	0.00	12,365.88	0.00	10,009.12	10,009.12

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X522 - SL Water Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	19,000.00	19,000.00	0.00	14,140.39	0.00	4,859.61	4,859.61
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	14,140.39	0.00	5,859.61	5,859.61
710000 In-State Travel	5,000.00	5,000.00	0.00	2,268.28	0.00	2,731.72	2,731.72
710100 Out-of-State Travel	0.00	0.00	0.00	89.48	0.00	(89.48)	(89.48)
Subtotal: Travel	5,000.00	5,000.00	0.00	2,357.76	0.00	2,642.24	2,642.24
711100 Supplies-General	5,000.00	5,000.00	0.00	(19.40)	0.00	5,019.40	5,019.40
713000 Printing & Copying-General	0.00	0.00	0.00	1,352.66	0.00	(1,352.66)	(1,352.66)
714000 Postage-General	0.00	0.00	0.00	11.80	0.00	(11.80)	(11.80)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	195.26	0.00	(195.26)	(195.26)
718000 Telecom-General	0.00	0.00	0.00	649.83	0.00	(649.83)	(649.83)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	2,190.15	0.00	2,809.85	2,809.85
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	4,547.91	0.00	5,452.09	5,452.09
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	18,688.30	0.00	11,311.70	11,311.70
***Total Expenditures	30,000.00	30,000.00	0.00	18,688.30	0.00	11,311.70	11,311.70
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	18,688.30	0.00	(18,688.30)	(18,688.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,688.30	0.00	(18,688.30)	(18,688.30)
***Total Revenue	30,000.00	30,000.00	0.00	18,688.30	0.00	11,311.70	11,311.70

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X523 - SL Youth at Risk

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
710000 In-State Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
Subtotal: Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
711100 Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	4,019.81	0.00	6,680.19	6,680.19
***Total Expenditures	10,700.00	10,700.00	0.00	4,019.81	0.00	6,680.19	6,680.19
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
***Total Revenue	10,700.00	10,700.00	0.00	4,019.81	0.00	6,680.19	6,680.19

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X524 - SL Geospatial Technologies

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	6,673.00	6,673.00	0.00	18,202.37	0.00	(11,529.37)	(11,529.37)
*Total: 61 - Salaries and Wages	6,673.00	6,673.00	0.00	18,202.37	0.00	(11,529.37)	(11,529.37)
710000 In-State Travel	3,000.00	3,000.00	0.00	1,569.54	0.00	1,430.46	1,430.46
710100 Out-of-State Travel	0.00	0.00	0.00	662.71	0.00	(662.71)	(662.71)
710300 Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	2,662.25	0.00	337.75	337.75
711100 Supplies-General	700.00	700.00	0.00	977.75	0.00	(277.75)	(277.75)
718000 Telecom-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	700.00	700.00	0.00	1,037.75	0.00	(337.75)	(337.75)
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	3,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,373.00	10,373.00	0.00	21,902.37	0.00	(11,529.37)	(11,529.37)
***Total Expenditures	10,373.00	10,373.00	0.00	21,902.37	0.00	(11,529.37)	(11,529.37)
Revenue							
520000 Federal Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
*Total: 52 - Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
530000 Federal Programs	0.00	0.00	0.00	21,902.37	0.00	(21,902.37)	(21,902.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,902.37	0.00	(21,902.37)	(21,902.37)
***Total Revenue	10,373.00	10,373.00	0.00	21,902.37	0.00	(11,529.37)	(11,529.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X525 - SL County Animal Science

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	6,017.01	0.00	2,982.99	2,982.99
710100 Out-of-State Travel	0.00	0.00	0.00	8.88	0.00	(8.88)	(8.88)
Subtotal: Travel	9,000.00	9,000.00	0.00	6,025.89	0.00	2,974.11	2,974.11
711100 Supplies-General	1,000.00	1,000.00	0.00	15.00	0.00	985.00	985.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	15.00	0.00	985.00	985.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	6,040.89	0.00	3,959.11	3,959.11
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	6,040.89	0.00	3,959.11	3,959.11
***Total Expenditures	10,000.00	10,000.00	0.00	6,040.89	0.00	3,959.11	3,959.11
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	6,040.89	0.00	(6,040.89)	(6,040.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,040.89	0.00	(6,040.89)	(6,040.89)
***Total Revenue	10,000.00	10,000.00	0.00	6,040.89	0.00	3,959.11	3,959.11

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X526 - SL County Agriculture

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	15,156.87	0.00	(15,156.87)	(15,156.87)
616F10	Extension Educator	63,379.00	63,379.00	0.00	180,405.06	0.00	(117,026.06)	(117,026.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,317.50	0.00	(17,317.50)	(17,317.50)
*Total: 61 - Salaries and Wages		63,379.00	63,379.00	0.00	212,879.43	0.00	(149,500.43)	(149,500.43)
**Total Direct Cost Expenditures		63,379.00	63,379.00	0.00	212,879.43	0.00	(149,500.43)	(149,500.43)
***Total Expenditures		63,379.00	63,379.00	0.00	212,879.43	0.00	(149,500.43)	(149,500.43)
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations		63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000	Federal Programs	0.00	0.00	0.00	212,879.43	0.00	(212,879.43)	(212,879.43)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	212,879.43	0.00	(212,879.43)	(212,879.43)
***Total Revenue		63,379.00	63,379.00	0.00	212,879.43	0.00	(149,500.43)	(149,500.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X527 - SL County Family & Consumer Rsrcs

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	158,567.00	0.00	113,695.96	0.00	(113,695.96)	44,871.04
61JBEX Casual - Exempt	0.00	0.00	0.00	505.68	0.00	(505.68)	(505.68)
*Total: 61 - Salaries and Wages	0.00	158,567.00	0.00	114,201.64	0.00	(114,201.64)	44,365.36
**Total Direct Cost Expenditures	0.00	158,567.00	0.00	114,201.64	0.00	(114,201.64)	44,365.36
***Total Expenditures	0.00	158,567.00	0.00	114,201.64	0.00	(114,201.64)	44,365.36
Revenue							
520000 Federal Appropriations	0.00	158,567.00	0.00	0.00	0.00	0.00	158,567.00
*Total: 52 - Appropriations	0.00	158,567.00	0.00	0.00	0.00	0.00	158,567.00
530000 Federal Programs	0.00	0.00	0.00	114,201.64	0.00	(114,201.64)	(114,201.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	114,201.64	0.00	(114,201.64)	(114,201.64)
***Total Revenue	0.00	158,567.00	0.00	114,201.64	0.00	(114,201.64)	44,365.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X527 - SL County Family & Consumer Rsrcs

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
***Total Expenditures	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
***Total Revenue	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X528 - SL County 4-H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	20,153.83	0.00	(20,153.83)	(20,153.83)
616F10 Extension Educator	0.00	85,009.00	0.00	182,294.31	0.00	(182,294.31)	(97,285.31)
*Total: 61 - Salaries and Wages	0.00	85,009.00	0.00	202,448.14	0.00	(202,448.14)	(117,439.14)
**Total Direct Cost Expenditures	0.00	85,009.00	0.00	202,448.14	0.00	(202,448.14)	(117,439.14)
***Total Expenditures	0.00	85,009.00	0.00	202,448.14	0.00	(202,448.14)	(117,439.14)
Revenue							
520000 Federal Appropriations	0.00	85,009.00	0.00	0.00	0.00	0.00	85,009.00
*Total: 52 - Appropriations	0.00	85,009.00	0.00	0.00	0.00	0.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	202,448.14	0.00	(202,448.14)	(202,448.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	202,448.14	0.00	(202,448.14)	(202,448.14)
***Total Revenue	0.00	85,009.00	0.00	202,448.14	0.00	(202,448.14)	(117,439.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X529 - SL 4H 3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Revenue	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X530 - SL Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Revenue	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X531 - SL Part Time Farming

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
Subtotal: Travel	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: 71 - Support (Travel & Non-Travel)	1,268.00	1,268.00	0.00	555.00	0.00	713.00	713.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	555.00	0.00	5,713.00	5,713.00
***Total Expenditures	6,268.00	6,268.00	0.00	555.00	0.00	5,713.00	5,713.00
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
***Total Revenue	6,268.00	6,268.00	0.00	555.00	0.00	5,713.00	5,713.00

Grant: 11X13F - Smith Lever 2013 Expanded Food and
 Fund: 11X564 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	294,612.00	294,612.00	0.00	230,127.63	0.00	64,484.37	64,484.37
616F10	Extension Educator	0.00	0.00	0.00	54,717.08	0.00	(54,717.08)	(54,717.08)
*Total: 61 - Salaries and Wages		294,612.00	294,612.00	0.00	284,844.71	0.00	9,767.29	9,767.29
710000	In-State Travel	7,600.00	7,600.00	0.00	3,881.15	0.00	3,718.85	3,718.85
710100	Out-of-State Travel	0.00	0.00	0.00	2,011.15	0.00	(2,011.15)	(2,011.15)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		7,600.00	7,600.00	0.00	5,912.30	0.00	1,687.70	1,687.70
711100	Supplies-General	12,221.00	12,221.00	0.00	10,232.12	0.00	1,988.88	1,988.88
713000	Printing & Copying-General	0.00	0.00	0.00	5,822.94	0.00	(5,822.94)	(5,822.94)
714000	Postage-General	0.00	0.00	0.00	133.24	0.00	(133.24)	(133.24)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,942.00	0.00	(5,942.00)	(5,942.00)
717200	Other Professional Services-General	0.00	0.00	0.00	816.84	0.00	(816.84)	(816.84)
718000	Telecom-General	0.00	0.00	0.00	728.85	0.00	(728.85)	(728.85)
Subtotal: Non-Travel Support		12,221.00	12,221.00	0.00	23,675.99	0.00	(11,454.99)	(11,454.99)
*Total: 71 - Support (Travel & Non-Travel)		19,821.00	19,821.00	0.00	29,588.29	0.00	(9,767.29)	(9,767.29)
**Total Direct Cost Expenditures		314,433.00	314,433.00	0.00	314,433.00	0.00	0.00	0.00
***Total Expenditures		314,433.00	314,433.00	0.00	314,433.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	314,433.00	314,433.00	0.00	0.00	0.00	314,433.00	314,433.00
*Total: 52 - Appropriations		314,433.00	314,433.00	0.00	0.00	0.00	314,433.00	314,433.00
530000	Federal Programs	0.00	0.00	0.00	314,433.00	0.00	(314,433.00)	(314,433.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	314,433.00	0.00	(314,433.00)	(314,433.00)
***Total Revenue		314,433.00	314,433.00	0.00	314,433.00	0.00	0.00	0.00

Grant: 11X13I - Smith Lever FY 13-15 IPM Coordinati
 Fund: 11X566 - Smith Lever FY 13 IPM

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Eaton, Alan T
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/13 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	5,281.00	5,281.00	0.00	5,408.83	0.00	(127.83)	(127.83)
616F10	Extension Educator	44,906.00	44,906.00	0.00	43,748.23	0.00	1,157.77	1,157.77
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	16.70	0.00	(16.70)	(16.70)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	113.71	0.00	(113.71)	(113.71)
617F10	Operating Staff	5,529.00	5,529.00	0.00	5,689.51	0.00	(160.51)	(160.51)
61CPHX	Part Time Hourly	930.00	930.00	0.00	1,062.00	0.00	(132.00)	(132.00)
*Total: 61 - Salaries and Wages		56,646.00	56,646.00	0.00	56,038.98	0.00	607.02	607.02
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
65YF10	Full Fringe Benefit Distr Expe	24,236.00	24,236.00	0.00	23,327.71	0.00	908.29	908.29
65YP10	Nonstatus Benefit Distr (Fica)	70.00	70.00	0.00	89.21	0.00	(19.21)	(19.21)
*Total: 65 - Fringe Benefits		24,306.00	24,306.00	0.00	23,427.81	0.00	878.19	878.19
710000	In-State Travel	2,500.00	2,500.00	0.00	4,178.08	0.00	(1,678.08)	(1,678.08)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel		2,500.00	2,500.00	0.00	4,458.08	0.00	(1,958.08)	(1,958.08)
711100	Supplies-General	0.00	0.00	0.00	3,311.13	0.00	(3,311.13)	(3,311.13)
711200	Research Supplies	1,948.00	1,948.00	0.00	544.00	0.00	1,404.00	1,404.00
716100	Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support		4,448.00	4,448.00	0.00	3,975.13	0.00	472.87	472.87
*Total: 71 - Support (Travel & Non-Travel)		6,948.00	6,948.00	0.00	8,433.21	0.00	(1,485.21)	(1,485.21)
**Total Direct Cost Expenditures		87,900.00	87,900.00	0.00	87,900.00	0.00	(0.00)	(0.00)
***Total Expenditures		87,900.00	87,900.00	0.00	87,900.00	0.00	(0.00)	(0.00)
Revenue								
530000	Federal Programs	87,900.00	87,900.00	0.00	87,900.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		87,900.00	87,900.00	0.00	87,900.00	0.00	0.00	0.00
***Total Revenue		87,900.00	87,900.00	0.00	87,900.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13R - Smith Lever 2013 Renewable Resource
 Fund: 11X565 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	25,297.20	0.00	(25,297.20)	(25,297.20)
616F10 Extension Educator	45,887.00	45,887.00	0.00	20,589.80	0.00	25,297.20	25,297.20
*Total: 61 - Salaries and Wages	45,887.00	45,887.00	0.00	45,887.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	45,887.00	45,887.00	0.00	45,887.00	0.00	0.00	0.00
***Total Expenditures	45,887.00	45,887.00	0.00	45,887.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	45,887.00	45,887.00	0.00	0.00	0.00	45,887.00	45,887.00
*Total: 52 - Appropriations	45,887.00	45,887.00	0.00	0.00	0.00	45,887.00	45,887.00
530000 Federal Programs	0.00	0.00	0.00	45,887.00	0.00	(45,887.00)	(45,887.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,887.00	0.00	(45,887.00)	(45,887.00)
***Total Revenue	45,887.00	45,887.00	0.00	45,887.00	0.00	0.00	0.00

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X538 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	1,899.52	0.00	(1,899.52)	(1,899.52)
615F10 PAT	0.00	0.00	0.00	154,964.66	0.00	(154,964.66)	(154,964.66)
616F10 Extension Educator	133,041.00	133,041.00	0.00	19,402.36	0.00	113,638.64	113,638.64
61SNSH Student Labor	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
61SNWS College Work Study	0.00	0.00	0.00	1,537.50	0.00	(1,537.50)	(1,537.50)
*Total: 61 - Salaries and Wages	133,041.00	133,041.00	0.00	179,724.04	0.00	(46,683.04)	(46,683.04)
710000 In-State Travel	10,000.00	10,000.00	0.00	2,306.08	0.00	7,693.92	7,693.92
710100 Out-of-State Travel	0.00	0.00	0.00	2,535.12	0.00	(2,535.12)	(2,535.12)
710300 Conference Registration Fees	0.00	0.00	0.00	14,716.18	0.00	(14,716.18)	(14,716.18)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	932.11	0.00	(932.11)	(932.11)
Subtotal: Travel	10,000.00	10,000.00	0.00	20,489.49	0.00	(10,489.49)	(10,489.49)
711100 Supplies-General	35,000.00	35,000.00	0.00	5,284.46	0.00	29,715.54	29,715.54
713000 Printing & Copying-General	0.00	0.00	0.00	3,418.00	0.00	(3,418.00)	(3,418.00)
714000 Postage-General	0.00	0.00	0.00	1,928.59	0.00	(1,928.59)	(1,928.59)
718000 Telecom-General	0.00	0.00	0.00	578.55	0.00	(578.55)	(578.55)
Subtotal: Non-Travel Support	35,000.00	35,000.00	0.00	11,209.60	0.00	23,790.40	23,790.40
*Total: 71 - Support (Travel & Non-Travel)	45,000.00	45,000.00	0.00	31,699.09	0.00	13,300.91	13,300.91
**Total Direct Cost Expenditures	178,041.00	178,041.00	0.00	211,423.13	0.00	(33,382.13)	(33,382.13)
***Total Expenditures	178,041.00	178,041.00	0.00	211,423.13	0.00	(33,382.13)	(33,382.13)
Revenue							
520000 Federal Appropriations	178,041.00	178,041.00	0.00	0.00	0.00	178,041.00	178,041.00
*Total: 52 - Appropriations	178,041.00	178,041.00	0.00	0.00	0.00	178,041.00	178,041.00
530000 Federal Programs	0.00	0.00	0.00	211,423.13	0.00	(211,423.13)	(211,423.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	211,423.13	0.00	(211,423.13)	(211,423.13)
***Total Revenue	178,041.00	178,041.00	0.00	211,423.13	0.00	(33,382.13)	(33,382.13)

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X539 - SL ITDE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	10,000.00	10,000.00	0.00	2,924.84	0.00	7,075.16	7,075.16
710100	Out-of-State Travel	0.00	0.00	0.00	3,339.42	0.00	(3,339.42)	(3,339.42)
710300	Conference Registration Fees	0.00	0.00	0.00	3,667.00	0.00	(3,667.00)	(3,667.00)
Subtotal: Travel		10,000.00	10,000.00	0.00	9,931.26	0.00	68.74	68.74
711000	Purchasing Cards	0.00	0.00	0.00	6,034.03	0.00	(6,034.03)	(6,034.03)
711100	Supplies-General	60,000.00	60,000.00	0.00	7,276.72	0.00	52,723.28	52,723.28
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	344.22	0.00	(344.22)	(344.22)
713000	Printing & Copying-General	0.00	0.00	0.00	89.64	0.00	(89.64)	(89.64)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	30,466.17	0.00	(30,466.17)	(30,466.17)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,942.25	0.00	(4,942.25)	(4,942.25)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	93.54	0.00	(93.54)	(93.54)
Subtotal: Non-Travel Support		60,000.00	60,000.00	0.00	49,881.57	0.00	10,118.43	10,118.43
*Total: 71 - Support (Travel & Non-Travel)		70,000.00	70,000.00	0.00	59,812.83	0.00	10,187.17	10,187.17
**Total Direct Cost Expenditures		70,000.00	70,000.00	0.00	59,812.83	0.00	10,187.17	10,187.17
***Total Expenditures		70,000.00	70,000.00	0.00	59,812.83	0.00	10,187.17	10,187.17
Revenue								
520000	Federal Appropriations	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
*Total: 52 - Appropriations		70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
530000	Federal Programs	0.00	0.00	0.00	59,812.83	0.00	(59,812.83)	(59,812.83)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	59,812.83	0.00	(59,812.83)	(59,812.83)
***Total Revenue		70,000.00	70,000.00	0.00	59,812.83	0.00	10,187.17	10,187.17

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X540 - SL Communications

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,007.25	0.00	(1,007.25)	(1,007.25)
61JBEX Casual - Exempt	0.00	0.00	0.00	298.44	0.00	(298.44)	(298.44)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,305.69	0.00	(1,305.69)	(1,305.69)
710000 In-State Travel	6,000.00	6,000.00	0.00	1,898.17	0.00	4,101.83	4,101.83
710100 Out-of-State Travel	0.00	0.00	0.00	473.09	0.00	(473.09)	(473.09)
710300 Conference Registration Fees	0.00	0.00	0.00	1,480.16	0.00	(1,480.16)	(1,480.16)
Subtotal: Travel	6,000.00	6,000.00	0.00	3,851.42	0.00	2,148.58	2,148.58
711000 Purchasing Cards	0.00	0.00	0.00	1,929.91	0.00	(1,929.91)	(1,929.91)
711100 Supplies-General	20,000.00	20,000.00	0.00	4,043.89	0.00	15,956.11	15,956.11
713000 Printing & Copying-General	0.00	0.00	0.00	3,997.40	0.00	(3,997.40)	(3,997.40)
717200 Other Professional Services-General	0.00	0.00	0.00	3,277.30	0.00	(3,277.30)	(3,277.30)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,091.64	0.00	(1,091.64)	(1,091.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	408.52	0.00	(408.52)	(408.52)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	14,748.66	0.00	5,251.34	5,251.34
*Total: 71 - Support (Travel & Non-Travel)	26,000.00	26,000.00	0.00	18,600.08	0.00	7,399.92	7,399.92
**Total Direct Cost Expenditures	26,000.00	26,000.00	0.00	19,905.77	0.00	6,094.23	6,094.23
***Total Expenditures	26,000.00	26,000.00	0.00	19,905.77	0.00	6,094.23	6,094.23
Revenue							
520000 Federal Appropriations	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
*Total: 52 - Appropriations	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
530000 Federal Programs	0.00	0.00	0.00	19,905.77	0.00	(19,905.77)	(19,905.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,905.77	0.00	(19,905.77)	(19,905.77)
***Total Revenue	26,000.00	26,000.00	0.00	19,905.77	0.00	6,094.23	6,094.23

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X541 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	61,356.00	61,356.00	0.00	0.00	0.00	61,356.00	61,356.00
*Total: 61 - Salaries and Wages	61,356.00	61,356.00	0.00	0.00	0.00	61,356.00	61,356.00
710000 In-State Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	13,478.56	0.00	(13,478.56)	(13,478.56)
710300 Conference Registration Fees	0.00	0.00	0.00	2,765.90	0.00	(2,765.90)	(2,765.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	25,000.00	25,000.00	0.00	16,244.46	0.00	8,755.54	8,755.54
711100 Supplies-General	16,000.00	16,000.00	0.00	150.00	0.00	15,850.00	15,850.00
719100 Membership Dues & Fees	0.00	0.00	0.00	19,194.51	0.00	(19,194.51)	(19,194.51)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	19,344.51	0.00	(3,344.51)	(3,344.51)
*Total: 71 - Support (Travel & Non-Travel)	41,000.00	41,000.00	0.00	35,588.97	0.00	5,411.03	5,411.03
**Total Direct Cost Expenditures	102,356.00	102,356.00	0.00	35,588.97	0.00	66,767.03	66,767.03
***Total Expenditures	102,356.00	102,356.00	0.00	35,588.97	0.00	66,767.03	66,767.03
Revenue							
520000 Federal Appropriations	102,356.00	102,356.00	0.00	0.00	0.00	102,356.00	102,356.00
*Total: 52 - Appropriations	102,356.00	102,356.00	0.00	0.00	0.00	102,356.00	102,356.00
530000 Federal Programs	0.00	0.00	0.00	35,588.97	0.00	(35,588.97)	(35,588.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,588.97	0.00	(35,588.97)	(35,588.97)
***Total Revenue	102,356.00	102,356.00	0.00	35,588.97	0.00	66,767.03	66,767.03

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X542 - Natural Resources PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61SNWS College Work Study	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	2,013.25	0.00	(1,013.25)	(1,013.25)
710000 In-State Travel	18,000.00	18,000.00	0.00	2,346.00	0.00	15,654.00	15,654.00
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	18,000.00	18,000.00	0.00	2,366.00	0.00	15,634.00	15,634.00
711100 Supplies-General	4,000.00	4,000.00	0.00	720.55	0.00	3,279.45	3,279.45
713000 Printing & Copying-General	0.00	0.00	0.00	72.04	0.00	(72.04)	(72.04)
714000 Postage-General	0.00	0.00	0.00	1.84	0.00	(1.84)	(1.84)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	598.11	0.00	(598.11)	(598.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.47	0.00	(111.47)	(111.47)
719100 Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,114.01	0.00	1,885.99	1,885.99
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	4,480.01	0.00	17,519.99	17,519.99
**Total Direct Cost Expenditures	23,000.00	23,000.00	0.00	6,493.26	0.00	16,506.74	16,506.74
***Total Expenditures	23,000.00	23,000.00	0.00	6,493.26	0.00	16,506.74	16,506.74
Revenue							
520000 Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 52 - Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000 Federal Programs	0.00	0.00	0.00	6,493.26	0.00	(6,493.26)	(6,493.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,493.26	0.00	(6,493.26)	(6,493.26)
***Total Revenue	23,000.00	23,000.00	0.00	6,493.26	0.00	16,506.74	16,506.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X543 - Natural Resources Personnel

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	80,260.00	80,260.00	0.00	30,570.51	0.00	49,689.49	49,689.49
*Total: 61 - Salaries and Wages	80,260.00	80,260.00	0.00	30,570.51	0.00	49,689.49	49,689.49
**Total Direct Cost Expenditures	80,260.00	80,260.00	0.00	30,570.51	0.00	49,689.49	49,689.49
***Total Expenditures	80,260.00	80,260.00	0.00	30,570.51	0.00	49,689.49	49,689.49
Revenue							
520000 Federal Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
*Total: 52 - Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
530000 Federal Programs	0.00	0.00	0.00	30,570.51	0.00	(30,570.51)	(30,570.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,570.51	0.00	(30,570.51)	(30,570.51)
***Total Revenue	80,260.00	80,260.00	0.00	30,570.51	0.00	49,689.49	49,689.49

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X544 - Natural Resources Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	641.58	0.00	(641.58)	(641.58)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	641.58	0.00	(641.58)	(641.58)
710000 In-State Travel	15,050.00	15,050.00	0.00	8,160.18	0.00	6,889.82	6,889.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,099.38	0.00	(1,099.38)	(1,099.38)
710300 Conference Registration Fees	0.00	0.00	0.00	639.50	0.00	(639.50)	(639.50)
Subtotal: Travel	15,050.00	15,050.00	0.00	9,899.06	0.00	5,150.94	5,150.94
711000 Purchasing Cards	0.00	0.00	0.00	84.61	0.00	(84.61)	(84.61)
711100 Supplies-General	36,275.00	36,275.00	0.00	7,810.12	0.00	28,464.88	28,464.88
713000 Printing & Copying-General	0.00	0.00	0.00	3,762.96	0.00	(3,762.96)	(3,762.96)
714000 Postage-General	0.00	0.00	0.00	2,015.78	0.00	(2,015.78)	(2,015.78)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717212 Oth Prof Ser-Property Management	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
718000 Telecom-General	0.00	0.00	0.00	1,858.95	0.00	(1,858.95)	(1,858.95)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,456.37	0.00	(9,456.37)	(9,456.37)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	717.44	0.00	(717.44)	(717.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	36,275.00	36,275.00	0.00	29,102.73	0.00	7,172.27	7,172.27
*Total: 71 - Support (Travel & Non-Travel)	51,325.00	51,325.00	0.00	39,001.79	0.00	12,323.21	12,323.21
**Total Direct Cost Expenditures	51,325.00	51,325.00	0.00	39,643.37	0.00	11,681.63	11,681.63
***Total Expenditures	51,325.00	51,325.00	0.00	39,643.37	0.00	11,681.63	11,681.63
Revenue							
520000 Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
*Total: 52 - Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
530000 Federal Programs	0.00	0.00	0.00	39,643.37	0.00	(39,643.37)	(39,643.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	39,643.37	0.00	(39,643.37)	(39,643.37)
***Total Revenue	51,325.00	51,325.00	0.00	39,643.37	0.00	11,681.63	11,681.63

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X545 - Food & Agriculture PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	61,935.00	0.00	(61,935.00)	(61,935.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61SNWS College Work Study	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	49,000.00	49,000.00	0.00	62,148.25	0.00	(13,148.25)	(13,148.25)
710000 In-State Travel	18,000.00	18,000.00	0.00	2,077.94	0.00	15,922.06	15,922.06
710100 Out-of-State Travel	0.00	0.00	0.00	4,766.05	0.00	(4,766.05)	(4,766.05)
710300 Conference Registration Fees	0.00	0.00	0.00	687.00	0.00	(687.00)	(687.00)
Subtotal: Travel	18,000.00	18,000.00	0.00	7,530.99	0.00	10,469.01	10,469.01
711100 Supplies-General	4,000.00	4,000.00	0.00	514.20	0.00	3,485.80	3,485.80
713000 Printing & Copying-General	0.00	0.00	0.00	108.99	0.00	(108.99)	(108.99)
714000 Postage-General	0.00	0.00	0.00	8.65	0.00	(8.65)	(8.65)
716100 Rentals & Leases-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	551.02	0.00	(551.02)	(551.02)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	508.97	0.00	(508.97)	(508.97)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	99.32	0.00	(99.32)	(99.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	1,991.15	0.00	2,008.85	2,008.85
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	9,522.14	0.00	12,477.86	12,477.86
**Total Direct Cost Expenditures	71,000.00	71,000.00	0.00	71,670.39	0.00	(670.39)	(670.39)
***Total Expenditures	71,000.00	71,000.00	0.00	71,670.39	0.00	(670.39)	(670.39)
Revenue							
520000 Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: 52 - Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000 Federal Programs	0.00	0.00	0.00	71,670.39	0.00	(71,670.39)	(71,670.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,670.39	0.00	(71,670.39)	(71,670.39)
***Total Revenue	71,000.00	71,000.00	0.00	71,670.39	0.00	(670.39)	(670.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X546 - Food & Agriculture Personnel

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,292.59	0.00	(28,292.59)	(28,292.59)
615F10 PAT	0.00	0.00	0.00	6,165.90	0.00	(6,165.90)	(6,165.90)
616F10 Extension Educator	164,600.00	164,600.00	0.00	204,030.54	0.00	(39,430.54)	(39,430.54)
*Total: 61 - Salaries and Wages	164,600.00	164,600.00	0.00	238,489.03	0.00	(73,889.03)	(73,889.03)
**Total Direct Cost Expenditures	164,600.00	164,600.00	0.00	238,489.03	0.00	(73,889.03)	(73,889.03)
***Total Expenditures	164,600.00	164,600.00	0.00	238,489.03	0.00	(73,889.03)	(73,889.03)
Revenue							
520000 Federal Appropriations	164,600.00	164,600.00	0.00	0.00	0.00	164,600.00	164,600.00
*Total: 52 - Appropriations	164,600.00	164,600.00	0.00	0.00	0.00	164,600.00	164,600.00
530000 Federal Programs	0.00	0.00	0.00	238,489.03	0.00	(238,489.03)	(238,489.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	238,489.03	0.00	(238,489.03)	(238,489.03)
***Total Revenue	164,600.00	164,600.00	0.00	238,489.03	0.00	(73,889.03)	(73,889.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X547 - Food & Agriculture Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	891.27	0.00	0.00	0.00	0.00	891.27
710000 In-State Travel	15,500.00	14,094.01	0.00	14,094.01	0.00	1,405.99	0.00
710100 Out-of-State Travel	0.00	514.72	0.00	514.72	0.00	(514.72)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	15,500.00	15,500.00	0.00	14,808.73	0.00	691.27	691.27
711100 Supplies-General	32,950.00	32,950.00	0.00	4,618.06	0.00	28,331.94	28,331.94
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	884.20	0.00	(884.20)	(884.20)
714000 Postage-General	0.00	0.00	0.00	1,696.09	0.00	(1,696.09)	(1,696.09)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
717200 Other Professional Services-General	0.00	0.00	0.00	302.25	0.00	(302.25)	(302.25)
718000 Telecom-General	0.00	0.00	0.00	929.24	0.00	(929.24)	(929.24)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,855.68	0.00	(5,855.68)	(5,855.68)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	40.33	0.00	(40.33)	(40.33)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	498.64	0.00	(498.64)	(498.64)
Subtotal: Non-Travel Support	32,950.00	32,950.00	0.00	14,876.24	0.00	18,073.76	18,073.76
*Total: 71 - Support (Travel & Non-Travel)	48,450.00	48,450.00	0.00	29,684.97	0.00	18,765.03	18,765.03
**Total Direct Cost Expenditures	48,450.00	48,450.00	0.00	29,684.97	0.00	18,765.03	18,765.03
***Total Expenditures	48,450.00	48,450.00	0.00	29,684.97	0.00	18,765.03	18,765.03
Revenue							
520000 Federal Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
*Total: 52 - Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
530000 Federal Programs	0.00	0.00	0.00	29,684.97	0.00	(29,684.97)	(29,684.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,684.97	0.00	(29,684.97)	(29,684.97)
***Total Revenue	48,450.00	48,450.00	0.00	29,684.97	0.00	18,765.03	18,765.03

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X548 - Youth & Family PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -
Org: UXYFPL - Youth & Family PTL

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	698.00	0.00	(698.00)	(698.00)
61SNSH Student Labor	0.00	0.00	0.00	132.50	0.00	(132.50)	(132.50)
61SNWS College Work Study	2,000.00	2,000.00	0.00	2,356.11	0.00	(356.11)	(356.11)
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	3,186.61	0.00	(1,186.61)	(1,186.61)
710000 In-State Travel	18,000.00	18,000.00	0.00	2,818.66	0.00	15,181.34	15,181.34
710100 Out-of-State Travel	0.00	0.00	0.00	3,782.13	0.00	(3,782.13)	(3,782.13)
710300 Conference Registration Fees	0.00	0.00	0.00	1,660.98	0.00	(1,660.98)	(1,660.98)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Travel	18,000.00	18,000.00	0.00	9,061.77	0.00	8,938.23	8,938.23
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	4,000.00	4,000.00	0.00	23.94	0.00	3,976.06	3,976.06
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	264.42	0.00	(264.42)	(264.42)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	550.95	0.00	(550.95)	(550.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	121.31	0.00	(121.31)	(121.31)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	1,520.62	0.00	2,479.38	2,479.38
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	10,582.39	0.00	11,417.61	11,417.61
**Total Direct Cost Expenditures	24,000.00	24,000.00	0.00	13,769.00	0.00	10,231.00	10,231.00
***Total Expenditures	24,000.00	24,000.00	0.00	13,769.00	0.00	10,231.00	10,231.00
Revenue							
520000 Federal Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 52 - Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
530000 Federal Programs	0.00	0.00	0.00	13,769.00	0.00	(13,769.00)	(13,769.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,769.00	0.00	(13,769.00)	(13,769.00)
***Total Revenue	24,000.00	24,000.00	0.00	13,769.00	0.00	10,231.00	10,231.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X549 - Youth & Family Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	45,728.73	0.00	(45,728.73)	(45,728.73)
616F10	Extension Educator	142,890.00	142,890.00	0.00	114,928.44	0.00	27,961.56	27,961.56
*Total: 61 - Salaries and Wages		142,890.00	142,890.00	0.00	160,657.17	0.00	(17,767.17)	(17,767.17)
**Total Direct Cost Expenditures		142,890.00	142,890.00	0.00	160,657.17	0.00	(17,767.17)	(17,767.17)
***Total Expenditures		142,890.00	142,890.00	0.00	160,657.17	0.00	(17,767.17)	(17,767.17)
Revenue								
520000	Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
*Total: 52 - Appropriations		142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
530000	Federal Programs	0.00	0.00	0.00	160,657.17	0.00	(160,657.17)	(160,657.17)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	160,657.17	0.00	(160,657.17)	(160,657.17)
***Total Revenue		142,890.00	142,890.00	0.00	160,657.17	0.00	(17,767.17)	(17,767.17)

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X550 - Youth & Family Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,645.04	0.00	(1,645.04)	(1,645.04)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	173.25	0.00	(173.25)	(173.25)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,818.29	0.00	(1,818.29)	(1,818.29)
710000	In-State Travel	18,000.00	18,000.00	0.00	4,929.44	0.00	13,070.56	13,070.56
710100	Out-of-State Travel	0.00	0.00	0.00	1,717.04	0.00	(1,717.04)	(1,717.04)
710300	Conference Registration Fees	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,712.06	0.00	(2,712.06)	(2,712.06)
Subtotal: Travel		18,000.00	18,000.00	0.00	9,625.54	0.00	8,374.46	8,374.46
711000	Purchasing Cards	0.00	0.00	0.00	544.60	0.00	(544.60)	(544.60)
711100	Supplies-General	37,000.00	37,000.00	0.00	9,533.30	0.00	27,466.70	27,466.70
711200	Research Supplies	0.00	0.00	0.00	571.16	0.00	(571.16)	(571.16)
713000	Printing & Copying-General	0.00	0.00	0.00	4,599.73	0.00	(4,599.73)	(4,599.73)
714000	Postage-General	0.00	0.00	0.00	1,606.68	0.00	(1,606.68)	(1,606.68)
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	0.00	0.00	0.00	839.89	0.00	(839.89)	(839.89)
718000	Telecom-General	0.00	0.00	0.00	1,079.12	0.00	(1,079.12)	(1,079.12)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,788.42	0.00	(9,788.42)	(9,788.42)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,192.49	0.00	(1,192.49)	(1,192.49)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,077.23	0.00	(1,077.23)	(1,077.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.85	0.00	(12.85)	(12.85)
Subtotal: Non-Travel Support		37,000.00	37,000.00	0.00	30,905.47	0.00	6,094.53	6,094.53
*Total: 71 - Support (Travel & Non-Travel)		55,000.00	55,000.00	0.00	40,531.01	0.00	14,468.99	14,468.99
**Total Direct Cost Expenditures		55,000.00	55,000.00	0.00	42,349.30	0.00	12,650.70	12,650.70
***Total Expenditures		55,000.00	55,000.00	0.00	42,349.30	0.00	12,650.70	12,650.70
Revenue								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 52 - Appropriations		55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000	Federal Programs	0.00	0.00	0.00	42,349.30	0.00	(42,349.30)	(42,349.30)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	42,349.30	0.00	(42,349.30)	(42,349.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X550 - Youth & Family Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	55,000.00	55,000.00	0.00	42,349.30	0.00	12,650.70	12,650.70

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X551 - Community&Economic Development PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61SNWS	College Work Study	1,000.00	1,000.00	0.00	251.63	0.00	748.37	748.37
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	464.88	0.00	535.12	535.12
710000	In-State Travel	18,000.00	18,000.00	0.00	1,733.36	0.00	16,266.64	16,266.64
710100	Out-of-State Travel	0.00	0.00	0.00	711.56	0.00	(711.56)	(711.56)
710300	Conference Registration Fees	0.00	0.00	0.00	1,283.00	0.00	(1,283.00)	(1,283.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Travel		18,000.00	18,000.00	0.00	3,733.92	0.00	14,266.08	14,266.08
711100	Supplies-General	4,000.00	4,000.00	0.00	454.98	0.00	3,545.02	3,545.02
713000	Printing & Copying-General	0.00	0.00	0.00	218.50	0.00	(218.50)	(218.50)
714000	Postage-General	0.00	0.00	0.00	47.98	0.00	(47.98)	(47.98)
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000	Telecom-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	501.60	0.00	(501.60)	(501.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	101.37	0.00	(101.37)	(101.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,593.57	0.00	(8,593.57)	(8,593.57)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	10,818.00	0.00	(6,818.00)	(6,818.00)
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	0.00	14,551.92	0.00	7,448.08	7,448.08
**Total Direct Cost Expenditures		23,000.00	23,000.00	0.00	15,016.80	0.00	7,983.20	7,983.20
***Total Expenditures		23,000.00	23,000.00	0.00	15,016.80	0.00	7,983.20	7,983.20
Revenue								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 52 - Appropriations		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000	Federal Programs	0.00	0.00	0.00	15,016.80	0.00	(15,016.80)	(15,016.80)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	15,016.80	0.00	(15,016.80)	(15,016.80)
***Total Revenue		23,000.00	23,000.00	0.00	15,016.80	0.00	7,983.20	7,983.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X552 - Community & Economic Personnel

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,945.00	52,945.00	0.00	44,050.27	0.00	8,894.73	8,894.73
*Total: 61 - Salaries and Wages	52,945.00	52,945.00	0.00	44,050.27	0.00	8,894.73	8,894.73
**Total Direct Cost Expenditures	52,945.00	52,945.00	0.00	44,050.27	0.00	8,894.73	8,894.73
***Total Expenditures	52,945.00	52,945.00	0.00	44,050.27	0.00	8,894.73	8,894.73
Revenue							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
*Total: 52 - Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
530000 Federal Programs	0.00	0.00	0.00	44,050.27	0.00	(44,050.27)	(44,050.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,050.27	0.00	(44,050.27)	(44,050.27)
***Total Revenue	52,945.00	52,945.00	0.00	44,050.27	0.00	8,894.73	8,894.73

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X553 - Community & Economic Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	395.42	0.00	(395.42)	(395.42)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	395.42	0.00	(395.42)	(395.42)
710000	In-State Travel	9,000.00	9,000.00	0.00	9,836.89	0.00	(836.89)	(836.89)
710100	Out-of-State Travel	0.00	0.00	0.00	546.09	0.00	(546.09)	(546.09)
710300	Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel		9,000.00	9,000.00	0.00	10,635.98	0.00	(1,635.98)	(1,635.98)
711000	Purchasing Cards	0.00	0.00	0.00	26.75	0.00	(26.75)	(26.75)
711100	Supplies-General	21,000.00	21,000.00	0.00	3,052.42	0.00	17,947.58	17,947.58
713000	Printing & Copying-General	0.00	0.00	0.00	2,128.59	0.00	(2,128.59)	(2,128.59)
714000	Postage-General	0.00	0.00	0.00	155.74	0.00	(155.74)	(155.74)
718000	Telecom-General	0.00	0.00	0.00	733.78	0.00	(733.78)	(733.78)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,197.19	0.00	(3,197.19)	(3,197.19)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	133.64	0.00	(133.64)	(133.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	381.07	0.00	(381.07)	(381.07)
Subtotal: Non-Travel Support		21,000.00	21,000.00	0.00	9,809.18	0.00	11,190.82	11,190.82
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	30,000.00	0.00	20,445.16	0.00	9,554.84	9,554.84
**Total Direct Cost Expenditures		30,000.00	30,000.00	0.00	20,840.58	0.00	9,159.42	9,159.42
***Total Expenditures		30,000.00	30,000.00	0.00	20,840.58	0.00	9,159.42	9,159.42
Revenue								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	20,840.58	0.00	(20,840.58)	(20,840.58)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	20,840.58	0.00	(20,840.58)	(20,840.58)
***Total Revenue		30,000.00	30,000.00	0.00	20,840.58	0.00	9,159.42	9,159.42

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X554 - Belknap County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,046.07	0.00	(8,046.07)	(8,046.07)
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	8,046.07	0.00	1,953.93	1,953.93
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	8,046.07	0.00	1,953.93	1,953.93
***Total Expenditures	10,000.00	10,000.00	0.00	8,046.07	0.00	1,953.93	1,953.93
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	8,046.07	0.00	(8,046.07)	(8,046.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,046.07	0.00	(8,046.07)	(8,046.07)
***Total Revenue	10,000.00	10,000.00	0.00	8,046.07	0.00	1,953.93	1,953.93

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X555 - Carrol County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	40,000.00	40,000.00	0.00	34,072.07	0.00	5,927.93	5,927.93
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	34,072.07	0.00	5,927.93	5,927.93
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	34,072.07	0.00	5,927.93	5,927.93
***Total Expenditures	40,000.00	40,000.00	0.00	34,072.07	0.00	5,927.93	5,927.93
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	0.00	34,072.07	0.00	(34,072.07)	(34,072.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,072.07	0.00	(34,072.07)	(34,072.07)
***Total Revenue	40,000.00	40,000.00	0.00	34,072.07	0.00	5,927.93	5,927.93

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X556 - Cheshire County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,942.00	17,942.00	0.00	18,674.97	0.00	(732.97)	(732.97)
*Total: 61 - Salaries and Wages	17,942.00	17,942.00	0.00	18,674.97	0.00	(732.97)	(732.97)
**Total Direct Cost Expenditures	17,942.00	17,942.00	0.00	18,674.97	0.00	(732.97)	(732.97)
***Total Expenditures	17,942.00	17,942.00	0.00	18,674.97	0.00	(732.97)	(732.97)
Revenue							
520000 Federal Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
*Total: 52 - Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
530000 Federal Programs	0.00	0.00	0.00	18,674.97	0.00	(18,674.97)	(18,674.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,674.97	0.00	(18,674.97)	(18,674.97)
***Total Revenue	17,942.00	17,942.00	0.00	18,674.97	0.00	(732.97)	(732.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X557 - Coos County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	45,000.00	45,000.00	0.00	58,292.05	0.00	(13,292.05)	(13,292.05)
*Total: 61 - Salaries and Wages	45,000.00	45,000.00	0.00	58,292.05	0.00	(13,292.05)	(13,292.05)
**Total Direct Cost Expenditures	45,000.00	45,000.00	0.00	58,292.05	0.00	(13,292.05)	(13,292.05)
***Total Expenditures	45,000.00	45,000.00	0.00	58,292.05	0.00	(13,292.05)	(13,292.05)
Revenue							
520000 Federal Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: 52 - Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
530000 Federal Programs	0.00	0.00	0.00	58,292.05	0.00	(58,292.05)	(58,292.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	58,292.05	0.00	(58,292.05)	(58,292.05)
***Total Revenue	45,000.00	45,000.00	0.00	58,292.05	0.00	(13,292.05)	(13,292.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X558 - Grafton County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,790.87	0.00	(12,790.87)	(12,790.87)
616F10 Extension Educator	60,000.00	60,000.00	0.00	66,952.87	0.00	(6,952.87)	(6,952.87)
*Total: 61 - Salaries and Wages	60,000.00	60,000.00	0.00	79,743.74	0.00	(19,743.74)	(19,743.74)
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	79,743.74	0.00	(19,743.74)	(19,743.74)
***Total Expenditures	60,000.00	60,000.00	0.00	79,743.74	0.00	(19,743.74)	(19,743.74)
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 52 - Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	0.00	79,743.74	0.00	(79,743.74)	(79,743.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	79,743.74	0.00	(79,743.74)	(79,743.74)
***Total Revenue	60,000.00	60,000.00	0.00	79,743.74	0.00	(19,743.74)	(19,743.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X559 - Hillsborough County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	86,355.00	86,355.00	0.00	62,973.95	0.00	23,381.05	23,381.05
*Total: 61 - Salaries and Wages	86,355.00	86,355.00	0.00	62,973.95	0.00	23,381.05	23,381.05
**Total Direct Cost Expenditures	86,355.00	86,355.00	0.00	62,973.95	0.00	23,381.05	23,381.05
***Total Expenditures	86,355.00	86,355.00	0.00	62,973.95	0.00	23,381.05	23,381.05
Revenue							
520000 Federal Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
*Total: 52 - Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
530000 Federal Programs	0.00	0.00	0.00	62,973.95	0.00	(62,973.95)	(62,973.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	62,973.95	0.00	(62,973.95)	(62,973.95)
***Total Revenue	86,355.00	86,355.00	0.00	62,973.95	0.00	23,381.05	23,381.05

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X560 - Merrimack County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,068.34	0.00	(12,068.34)	(12,068.34)
616F10 Extension Educator	40,000.00	40,000.00	0.00	60,186.98	0.00	(20,186.98)	(20,186.98)
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	72,255.32	0.00	(32,255.32)	(32,255.32)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	72,255.32	0.00	(32,255.32)	(32,255.32)
***Total Expenditures	40,000.00	40,000.00	0.00	72,255.32	0.00	(32,255.32)	(32,255.32)
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	0.00	72,255.32	0.00	(72,255.32)	(72,255.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72,255.32	0.00	(72,255.32)	(72,255.32)
***Total Revenue	40,000.00	40,000.00	0.00	72,255.32	0.00	(32,255.32)	(32,255.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X561 - Rockingham County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,264.98	0.00	(14,264.98)	(14,264.98)
616F10	Extension Educator	55,000.00	55,000.00	0.00	62,754.13	0.00	(7,754.13)	(7,754.13)
61CPEX	Part Time Salary	0.00	0.00	0.00	30,596.35	0.00	(30,596.35)	(30,596.35)
*Total: 61 - Salaries and Wages		55,000.00	55,000.00	0.00	107,615.46	0.00	(52,615.46)	(52,615.46)
**Total Direct Cost Expenditures		55,000.00	55,000.00	0.00	107,615.46	0.00	(52,615.46)	(52,615.46)
***Total Expenditures		55,000.00	55,000.00	0.00	107,615.46	0.00	(52,615.46)	(52,615.46)
Revenue								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 52 - Appropriations		55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000	Federal Programs	0.00	0.00	0.00	107,615.46	0.00	(107,615.46)	(107,615.46)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	107,615.46	0.00	(107,615.46)	(107,615.46)
***Total Revenue		55,000.00	55,000.00	0.00	107,615.46	0.00	(52,615.46)	(52,615.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X562 - Strafford County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Revenue	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X563 - Sullivan County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	20,000.00	20,000.00	0.00	45,525.02	0.00	(25,525.02)	(25,525.02)
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	45,525.02	0.00	(25,525.02)	(25,525.02)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	45,525.02	0.00	(25,525.02)	(25,525.02)
***Total Expenditures	20,000.00	20,000.00	0.00	45,525.02	0.00	(25,525.02)	(25,525.02)
Revenue							
520000 Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 52 - Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000 Federal Programs	0.00	0.00	0.00	45,525.02	0.00	(45,525.02)	(45,525.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,525.02	0.00	(45,525.02)	(45,525.02)
***Total Revenue	20,000.00	20,000.00	0.00	45,525.02	0.00	(25,525.02)	(25,525.02)

Grant: 11X14F - Smith Lever 2014 EFNEP
 Fund: 11X593 - SL Expanded Food and Nutrition

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Luppold, Deborah
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	201,878.00	201,878.00	0.00	160,025.45	0.00	41,852.55	41,852.55
616F10 Extension Educator	55,768.00	55,768.00	0.00	52,268.56	0.00	3,499.44	3,499.44
61CBHO Part Time - Overtime	0.00	0.00	0.00	205.09	0.00	(205.09)	(205.09)
61CPHX Part Time Hourly	0.00	0.00	0.00	33,734.77	0.00	(33,734.77)	(33,734.77)
61JBHX Casual - Hourly	0.00	0.00	0.00	683.35	0.00	(683.35)	(683.35)
61SNWS College Work Study	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
*Total: 61 - Salaries and Wages	257,646.00	257,646.00	0.00	246,930.72	0.00	10,715.28	10,715.28
710000 In-State Travel	8,000.00	8,000.00	0.00	9,360.41	0.00	(1,360.41)	(1,360.41)
710100 Out-of-State Travel	0.00	0.00	0.00	473.92	0.00	(473.92)	(473.92)
710300 Conference Registration Fees	0.00	0.00	0.00	1,477.71	0.00	(1,477.71)	(1,477.71)
Subtotal: Travel	8,000.00	8,000.00	0.00	11,312.04	0.00	(3,312.04)	(3,312.04)
711000 Purchasing Cards	0.00	0.00	0.00	151.98	0.00	(151.98)	(151.98)
711100 Supplies-General	59,273.00	59,273.00	0.00	22,150.78	0.00	37,122.22	37,122.22
713000 Printing & Copying-General	0.00	0.00	0.00	28,509.08	0.00	(28,509.08)	(28,509.08)
714000 Postage-General	0.00	0.00	0.00	4,991.42	0.00	(4,991.42)	(4,991.42)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,831.50	0.00	(1,831.50)	(1,831.50)
717200 Other Professional Services-General	0.00	0.00	0.00	8,837.64	0.00	(8,837.64)	(8,837.64)
718000 Telecom-General	0.00	0.00	0.00	203.84	0.00	(203.84)	(203.84)
Subtotal: Non-Travel Support	59,273.00	59,273.00	0.00	66,676.24	0.00	(7,403.24)	(7,403.24)
*Total: 71 - Support (Travel & Non-Travel)	67,273.00	67,273.00	0.00	77,988.28	0.00	(10,715.28)	(10,715.28)
**Total Direct Cost Expenditures	324,919.00	324,919.00	0.00	324,919.00	0.00	(0.00)	(0.00)
***Total Expenditures	324,919.00	324,919.00	0.00	324,919.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	324,919.00	324,919.00	0.00	0.00	0.00	324,919.00	324,919.00
*Total: 52 - Appropriations	324,919.00	324,919.00	0.00	0.00	0.00	324,919.00	324,919.00
530000 Federal Programs	0.00	0.00	0.00	324,919.00	0.00	(324,919.00)	(324,919.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	324,919.00	0.00	(324,919.00)	(324,919.00)
***Total Revenue	324,919.00	324,919.00	0.00	324,919.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14R - Smith Lever 2014 Renewable Resource
 Fund: 11X594 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	46,467.00	46,467.00	0.00	27,078.36	0.00	19,388.64	19,388.64
616F10 Extension Educator	0.00	0.00	0.00	19,388.26	0.00	(19,388.26)	(19,388.26)
*Total: 61 - Salaries and Wages	46,467.00	46,467.00	0.00	46,466.62	0.00	0.38	0.38
**Total Direct Cost Expenditures	46,467.00	46,467.00	0.00	46,466.62	0.00	0.38	0.38
***Total Expenditures	46,467.00	46,467.00	0.00	46,466.62	0.00	0.38	0.38
Revenue							
520000 Federal Appropriations	46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
*Total: 52 - Appropriations	46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
530000 Federal Programs	0.00	0.00	0.00	46,466.62	0.00	(46,466.62)	(46,466.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,466.62	0.00	(46,466.62)	(46,466.62)
***Total Revenue	46,467.00	46,467.00	0.00	46,466.62	0.00	0.38	0.38

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X567 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,505.74	0.00	(28,505.74)	(28,505.74)
615F10 PAT	361,092.00	361,092.00	0.00	203,339.19	0.00	157,752.81	157,752.81
616F10 Extension Educator	0.00	0.00	0.00	57,267.27	0.00	(57,267.27)	(57,267.27)
61SNWS College Work Study	0.00	0.00	0.00	1,637.94	0.00	(1,637.94)	(1,637.94)
*Total: 61 - Salaries and Wages	361,092.00	361,092.00	0.00	290,750.14	0.00	70,341.86	70,341.86
710000 In-State Travel	10,000.00	10,000.00	0.00	3,564.78	0.00	6,435.22	6,435.22
710100 Out-of-State Travel	0.00	0.00	0.00	1,406.31	0.00	(1,406.31)	(1,406.31)
710300 Conference Registration Fees	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
Subtotal: Travel	10,000.00	10,000.00	0.00	5,143.59	0.00	4,856.41	4,856.41
711100 Supplies-General	35,000.00	35,000.00	0.00	6,291.48	0.00	28,708.52	28,708.52
713000 Printing & Copying-General	0.00	0.00	0.00	3,818.53	0.00	(3,818.53)	(3,818.53)
714000 Postage-General	0.00	0.00	0.00	1,737.46	0.00	(1,737.46)	(1,737.46)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	35,000.00	35,000.00	0.00	11,847.47	0.00	23,152.53	23,152.53
*Total: 71 - Support (Travel & Non-Travel)	45,000.00	45,000.00	0.00	16,991.06	0.00	28,008.94	28,008.94
**Total Direct Cost Expenditures	406,092.00	406,092.00	0.00	307,741.20	0.00	98,350.80	98,350.80
***Total Expenditures	406,092.00	406,092.00	0.00	307,741.20	0.00	98,350.80	98,350.80
Revenue							
530000 Federal Programs	406,092.00	406,092.00	0.00	307,741.20	0.00	98,350.80	98,350.80
*Total: 53 - Sponsored Programs	406,092.00	406,092.00	0.00	307,741.20	0.00	98,350.80	98,350.80
***Total Revenue	406,092.00	406,092.00	0.00	307,741.20	0.00	98,350.80	98,350.80

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X568 - SL ITDE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	125.60	0.00	(125.60)	(125.60)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	125.60	0.00	(125.60)	(125.60)
710000	In-State Travel	10,000.00	10,000.00	0.00	3,817.50	0.00	6,182.50	6,182.50
710100	Out-of-State Travel	0.00	0.00	0.00	1,174.19	0.00	(1,174.19)	(1,174.19)
710300	Conference Registration Fees	0.00	0.00	0.00	398.00	0.00	(398.00)	(398.00)
Subtotal: Travel		10,000.00	10,000.00	0.00	5,389.69	0.00	4,610.31	4,610.31
711100	Supplies-General	60,000.00	60,000.00	0.00	11,884.32	0.00	48,115.68	48,115.68
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	344.22	0.00	(344.22)	(344.22)
713000	Printing & Copying-General	0.00	0.00	0.00	141.71	0.00	(141.71)	(141.71)
714000	Postage-General	0.00	0.00	0.00	43.82	0.00	(43.82)	(43.82)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	56,560.70	0.00	(56,560.70)	(56,560.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,236.47	0.00	(5,236.47)	(5,236.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	114.55	0.00	(114.55)	(114.55)
Subtotal: Non-Travel Support		60,000.00	60,000.00	0.00	74,825.79	0.00	(14,825.79)	(14,825.79)
*Total: 71 - Support (Travel & Non-Travel)		70,000.00	70,000.00	0.00	80,215.48	0.00	(10,215.48)	(10,215.48)
**Total Direct Cost Expenditures		70,000.00	70,000.00	0.00	80,341.08	0.00	(10,341.08)	(10,341.08)
***Total Expenditures		70,000.00	70,000.00	0.00	80,341.08	0.00	(10,341.08)	(10,341.08)
Revenue								
530000	Federal Programs	70,000.00	70,000.00	0.00	80,341.08	0.00	(10,341.08)	(10,341.08)
*Total: 53 - Sponsored Programs		70,000.00	70,000.00	0.00	80,341.08	0.00	(10,341.08)	(10,341.08)
***Total Revenue		70,000.00	70,000.00	0.00	80,341.08	0.00	(10,341.08)	(10,341.08)

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X569 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	922.25	0.00	(922.25)	(922.25)
61JBEX	Casual - Exempt	0.00	0.00	0.00	543.77	0.00	(543.77)	(543.77)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,466.02	0.00	(1,466.02)	(1,466.02)
710000	In-State Travel	26,000.00	26,000.00	0.00	842.46	0.00	25,157.54	25,157.54
710100	Out-of-State Travel	0.00	0.00	0.00	460.68	0.00	(460.68)	(460.68)
710300	Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
Subtotal: Travel		26,000.00	26,000.00	0.00	1,733.14	0.00	24,266.86	24,266.86
711100	Supplies-General	0.00	0.00	0.00	11,833.50	0.00	(11,833.50)	(11,833.50)
713000	Printing & Copying-General	0.00	0.00	0.00	2,716.45	0.00	(2,716.45)	(2,716.45)
716100	Rentals & Leases-General	0.00	0.00	0.00	432.55	0.00	(432.55)	(432.55)
717200	Other Professional Services-General	0.00	0.00	0.00	4,314.00	0.00	(4,314.00)	(4,314.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,713.34	0.00	(1,713.34)	(1,713.34)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	346.90	0.00	(346.90)	(346.90)
Subtotal: Non-Travel Support		0.00	0.00	0.00	21,676.74	0.00	(21,676.74)	(21,676.74)
*Total: 71 - Support (Travel & Non-Travel)		26,000.00	26,000.00	0.00	23,409.88	0.00	2,590.12	2,590.12
**Total Direct Cost Expenditures		26,000.00	26,000.00	0.00	24,875.90	0.00	1,124.10	1,124.10
***Total Expenditures		26,000.00	26,000.00	0.00	24,875.90	0.00	1,124.10	1,124.10
Revenue								
530000	Federal Programs	26,000.00	26,000.00	0.00	24,875.90	0.00	1,124.10	1,124.10
*Total: 53 - Sponsored Programs		26,000.00	26,000.00	0.00	24,875.90	0.00	1,124.10	1,124.10
***Total Revenue		26,000.00	26,000.00	0.00	24,875.90	0.00	1,124.10	1,124.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X570 - SL Interdisciplinary Programs

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	61,356.00	61,356.00	0.00	0.00	0.00	61,356.00	61,356.00
*Total: 61 - Salaries and Wages	61,356.00	61,356.00	0.00	0.00	0.00	61,356.00	61,356.00
710000 In-State Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	11,365.41	0.00	(11,365.41)	(11,365.41)
710300 Conference Registration Fees	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
Subtotal: Travel	25,000.00	25,000.00	0.00	14,465.41	0.00	10,534.59	10,534.59
711100 Supplies-General	16,000.00	16,000.00	0.00	150.00	0.00	15,850.00	15,850.00
719100 Membership Dues & Fees	0.00	0.00	0.00	12,217.00	0.00	(12,217.00)	(12,217.00)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	12,367.00	0.00	3,633.00	3,633.00
*Total: 71 - Support (Travel & Non-Travel)	41,000.00	41,000.00	0.00	26,832.41	0.00	14,167.59	14,167.59
**Total Direct Cost Expenditures	102,356.00	102,356.00	0.00	26,832.41	0.00	75,523.59	75,523.59
***Total Expenditures	102,356.00	102,356.00	0.00	26,832.41	0.00	75,523.59	75,523.59
Revenue							
530000 Federal Programs	102,356.00	102,356.00	0.00	26,832.41	0.00	75,523.59	75,523.59
*Total: 53 - Sponsored Programs	102,356.00	102,356.00	0.00	26,832.41	0.00	75,523.59	75,523.59
***Total Revenue	102,356.00	102,356.00	0.00	26,832.41	0.00	75,523.59	75,523.59

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X571 - SL Natural Resources PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	848.15	0.00	(848.15)	(848.15)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	848.15	0.00	151.85	151.85
710000	In-State Travel	18,000.00	18,000.00	0.00	1,683.38	0.00	16,316.62	16,316.62
710100	Out-of-State Travel	0.00	0.00	0.00	3,454.33	0.00	(3,454.33)	(3,454.33)
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Travel		18,000.00	18,000.00	0.00	5,407.71	0.00	12,592.29	12,592.29
711100	Supplies-General	4,000.00	4,000.00	0.00	2,507.46	0.00	1,492.54	1,492.54
713000	Printing & Copying-General	0.00	0.00	0.00	42.70	0.00	(42.70)	(42.70)
714000	Postage-General	0.00	0.00	0.00	18.66	0.00	(18.66)	(18.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	648.05	0.00	(648.05)	(648.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	31.31	0.00	(31.31)	(31.31)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	3,248.18	0.00	751.82	751.82
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	0.00	8,655.89	0.00	13,344.11	13,344.11
**Total Direct Cost Expenditures		23,000.00	23,000.00	0.00	9,504.04	0.00	13,495.96	13,495.96
***Total Expenditures		23,000.00	23,000.00	0.00	9,504.04	0.00	13,495.96	13,495.96
Revenue								
530000	Federal Programs	23,000.00	23,000.00	0.00	9,504.04	0.00	13,495.96	13,495.96
*Total: 53 - Sponsored Programs		23,000.00	23,000.00	0.00	9,504.04	0.00	13,495.96	13,495.96
***Total Revenue		23,000.00	23,000.00	0.00	9,504.04	0.00	13,495.96	13,495.96

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X572 - SL Natural Resources Personnel

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	175.62	0.00	(175.62)	(175.62)
616F10 Extension Educator	80,260.00	80,260.00	0.00	35,899.39	0.00	44,360.61	44,360.61
*Total: 61 - Salaries and Wages	80,260.00	80,260.00	0.00	36,075.01	0.00	44,184.99	44,184.99
**Total Direct Cost Expenditures	80,260.00	80,260.00	0.00	36,075.01	0.00	44,184.99	44,184.99
***Total Expenditures	80,260.00	80,260.00	0.00	36,075.01	0.00	44,184.99	44,184.99
Revenue							
530000 Federal Programs	80,260.00	80,260.00	0.00	36,075.01	0.00	44,184.99	44,184.99
*Total: 53 - Sponsored Programs	80,260.00	80,260.00	0.00	36,075.01	0.00	44,184.99	44,184.99
***Total Revenue	80,260.00	80,260.00	0.00	36,075.01	0.00	44,184.99	44,184.99

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X573 - SL Natural Resources Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	719.51	0.00	(719.51)	(719.51)
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,907.64	0.00	(4,907.64)	(4,907.64)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	5,627.15	0.00	(5,627.15)	(5,627.15)
710000	In-State Travel	15,050.00	15,050.00	0.00	7,959.98	0.00	7,090.02	7,090.02
710100	Out-of-State Travel	0.00	0.00	0.00	2,615.14	0.00	(2,615.14)	(2,615.14)
710300	Conference Registration Fees	0.00	0.00	0.00	540.50	0.00	(540.50)	(540.50)
Subtotal: Travel		15,050.00	15,050.00	0.00	11,115.62	0.00	3,934.38	3,934.38
711100	Supplies-General	36,275.00	36,275.00	0.00	7,852.53	0.00	28,422.47	28,422.47
713000	Printing & Copying-General	0.00	0.00	0.00	5,524.47	0.00	(5,524.47)	(5,524.47)
714000	Postage-General	0.00	0.00	0.00	2,655.41	0.00	(2,655.41)	(2,655.41)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	553.80	0.00	(553.80)	(553.80)
718000	Telecom-General	0.00	0.00	0.00	315.96	0.00	(315.96)	(315.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,404.69	0.00	(11,404.69)	(11,404.69)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	852.87	0.00	(852.87)	(852.87)
Subtotal: Non-Travel Support		36,275.00	36,275.00	0.00	30,549.73	0.00	5,725.27	5,725.27
*Total: 71 - Support (Travel & Non-Travel)		51,325.00	51,325.00	0.00	41,665.35	0.00	9,659.65	9,659.65
**Total Direct Cost Expenditures		51,325.00	51,325.00	0.00	47,292.50	0.00	4,032.50	4,032.50
***Total Expenditures		51,325.00	51,325.00	0.00	47,292.50	0.00	4,032.50	4,032.50
Revenue								
530000	Federal Programs	51,325.00	51,325.00	0.00	47,292.50	0.00	4,032.50	4,032.50
*Total: 53 - Sponsored Programs		51,325.00	51,325.00	0.00	47,292.50	0.00	4,032.50	4,032.50
***Total Revenue		51,325.00	51,325.00	0.00	47,292.50	0.00	4,032.50	4,032.50

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X574 - SL Food & Agriculture PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	61,392.50	0.00	(61,392.50)	(61,392.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	841.71	0.00	(841.71)	(841.71)
*Total: 61 - Salaries and Wages		49,000.00	49,000.00	0.00	62,234.21	0.00	(13,234.21)	(13,234.21)
710000	In-State Travel	18,000.00	18,000.00	0.00	2,568.22	0.00	15,431.78	15,431.78
710100	Out-of-State Travel	0.00	0.00	0.00	4,038.48	0.00	(4,038.48)	(4,038.48)
710300	Conference Registration Fees	0.00	0.00	0.00	724.00	0.00	(724.00)	(724.00)
Subtotal: Travel		18,000.00	18,000.00	0.00	7,330.70	0.00	10,669.30	10,669.30
711100	Supplies-General	4,000.00	4,000.00	0.00	467.31	0.00	3,532.69	3,532.69
711200	Research Supplies	0.00	0.00	0.00	1,932.90	0.00	(1,932.90)	(1,932.90)
713000	Printing & Copying-General	0.00	0.00	0.00	68.29	0.00	(68.29)	(68.29)
714000	Postage-General	0.00	0.00	0.00	10.71	0.00	(10.71)	(10.71)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	601.51	0.00	(601.51)	(601.51)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	73.68	0.00	(73.68)	(73.68)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	3,254.40	0.00	745.60	745.60
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	0.00	10,585.10	0.00	11,414.90	11,414.90
**Total Direct Cost Expenditures		71,000.00	71,000.00	0.00	72,819.31	0.00	(1,819.31)	(1,819.31)
***Total Expenditures		71,000.00	71,000.00	0.00	72,819.31	0.00	(1,819.31)	(1,819.31)
Revenue								
530000	Federal Programs	71,000.00	71,000.00	0.00	72,819.31	0.00	(1,819.31)	(1,819.31)
*Total: 53 - Sponsored Programs		71,000.00	71,000.00	0.00	72,819.31	0.00	(1,819.31)	(1,819.31)
***Total Revenue		71,000.00	71,000.00	0.00	72,819.31	0.00	(1,819.31)	(1,819.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X575 - SL Food & Agriculture Personnel

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,392.26	0.00	(29,392.26)	(29,392.26)
616F10	Extension Educator	164,600.00	164,600.00	0.00	153,392.96	0.00	11,207.04	11,207.04
*Total: 61 - Salaries and Wages		164,600.00	164,600.00	0.00	182,785.22	0.00	(18,185.22)	(18,185.22)
**Total Direct Cost Expenditures		164,600.00	164,600.00	0.00	182,785.22	0.00	(18,185.22)	(18,185.22)
***Total Expenditures		164,600.00	164,600.00	0.00	182,785.22	0.00	(18,185.22)	(18,185.22)
Revenue								
530000	Federal Programs	164,600.00	164,600.00	0.00	182,785.22	0.00	(18,185.22)	(18,185.22)
*Total: 53 - Sponsored Programs		164,600.00	164,600.00	0.00	182,785.22	0.00	(18,185.22)	(18,185.22)
***Total Revenue		164,600.00	164,600.00	0.00	182,785.22	0.00	(18,185.22)	(18,185.22)

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X576 - SL Food & Agriculture Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,015.51	0.00	(3,015.51)	(3,015.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,015.51	0.00	(3,015.51)	(3,015.51)
710000 In-State Travel	15,500.00	15,500.00	0.00	12,929.76	0.00	2,570.24	2,570.24
710100 Out-of-State Travel	0.00	0.00	0.00	430.88	0.00	(430.88)	(430.88)
710300 Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel	15,500.00	15,500.00	0.00	13,640.64	0.00	1,859.36	1,859.36
711100 Supplies-General	32,950.00	32,950.00	0.00	6,021.00	0.00	26,929.00	26,929.00
713000 Printing & Copying-General	0.00	0.00	0.00	699.64	0.00	(699.64)	(699.64)
714000 Postage-General	0.00	0.00	0.00	1,350.45	0.00	(1,350.45)	(1,350.45)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,264.04	0.00	(6,264.04)	(6,264.04)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	508.39	0.00	(508.39)	(508.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.47	0.00	(8.47)	(8.47)
Subtotal: Non-Travel Support	32,950.00	32,950.00	0.00	16,128.94	0.00	16,821.06	16,821.06
*Total: 71 - Support (Travel & Non-Travel)	48,450.00	48,450.00	0.00	29,769.58	0.00	18,680.42	18,680.42
**Total Direct Cost Expenditures	48,450.00	48,450.00	0.00	32,785.09	0.00	15,664.91	15,664.91
***Total Expenditures	48,450.00	48,450.00	0.00	32,785.09	0.00	15,664.91	15,664.91
Revenue							
530000 Federal Programs	48,450.00	48,450.00	0.00	32,785.09	0.00	15,664.91	15,664.91
*Total: 53 - Sponsored Programs	48,450.00	48,450.00	0.00	32,785.09	0.00	15,664.91	15,664.91
***Total Revenue	48,450.00	48,450.00	0.00	32,785.09	0.00	15,664.91	15,664.91

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X577 - SL Youth & Family PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,708.75	0.00	(3,708.75)	(3,708.75)
61JBEX Casual - Exempt	0.00	0.00	0.00	787.53	0.00	(787.53)	(787.53)
61SNSH Student Labor	0.00	0.00	0.00	114.50	0.00	(114.50)	(114.50)
61SNWS College Work Study	0.00	0.00	0.00	1,727.65	0.00	(1,727.65)	(1,727.65)
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	6,338.43	0.00	(4,338.43)	(4,338.43)
710000 In-State Travel	18,000.00	18,000.00	0.00	3,162.59	0.00	14,837.41	14,837.41
710100 Out-of-State Travel	0.00	0.00	0.00	1,579.49	0.00	(1,579.49)	(1,579.49)
710300 Conference Registration Fees	0.00	0.00	0.00	9,125.16	0.00	(9,125.16)	(9,125.16)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel	18,000.00	18,000.00	0.00	13,957.24	0.00	4,042.76	4,042.76
711100 Supplies-General	4,000.00	4,000.00	0.00	32.00	0.00	3,968.00	3,968.00
713000 Printing & Copying-General	0.00	0.00	0.00	102.01	0.00	(102.01)	(102.01)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718000 Telecom-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	635.05	0.00	(635.05)	(635.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	223.55	0.00	(223.55)	(223.55)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,304.77	0.00	(1,304.77)	(1,304.77)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,482.38	0.00	1,517.62	1,517.62
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	16,439.62	0.00	5,560.38	5,560.38
**Total Direct Cost Expenditures	24,000.00	24,000.00	0.00	22,778.05	0.00	1,221.95	1,221.95
***Total Expenditures	24,000.00	24,000.00	0.00	22,778.05	0.00	1,221.95	1,221.95
Revenue							
530000 Federal Programs	24,000.00	24,000.00	0.00	22,778.05	0.00	1,221.95	1,221.95
*Total: 53 - Sponsored Programs	24,000.00	24,000.00	0.00	22,778.05	0.00	1,221.95	1,221.95
***Total Revenue	24,000.00	24,000.00	0.00	22,778.05	0.00	1,221.95	1,221.95

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X577 - SL Youth & Family PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total Expenditures	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total Revenue	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X578 - SL Youth & Family Personnel

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
***Total Expenditures	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
***Total Revenue	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X578 - SL Youth & Family Personnel

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	48,908.23	0.00	(48,908.23)	(48,908.23)
616F10	Extension Educator	142,890.00	142,890.00	0.00	177,718.01	0.00	(34,828.01)	(34,828.01)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,734.48	0.00	(3,734.48)	(3,734.48)
61JBHX	Casual - Hourly	0.00	0.00	0.00	777.50	0.00	(777.50)	(777.50)
*Total: 61 - Salaries and Wages		142,890.00	142,890.00	0.00	231,138.22	0.00	(88,248.22)	(88,248.22)
**Total Direct Cost Expenditures		142,890.00	142,890.00	0.00	231,138.22	0.00	(88,248.22)	(88,248.22)
***Total Expenditures		142,890.00	142,890.00	0.00	231,138.22	0.00	(88,248.22)	(88,248.22)
Revenue								
530000	Federal Programs	142,890.00	142,890.00	0.00	231,138.22	0.00	(88,248.22)	(88,248.22)
*Total: 53 - Sponsored Programs		142,890.00	142,890.00	0.00	231,138.22	0.00	(88,248.22)	(88,248.22)
***Total Revenue		142,890.00	142,890.00	0.00	231,138.22	0.00	(88,248.22)	(88,248.22)

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X579 - SL Youth & Family Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	5,236.28	0.00	(5,236.28)	(5,236.28)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,236.28	0.00	(5,236.28)	(5,236.28)
710000 In-State Travel	18,000.00	18,000.00	0.00	4,978.20	0.00	13,021.80	13,021.80
710100 Out-of-State Travel	0.00	0.00	0.00	4,155.98	0.00	(4,155.98)	(4,155.98)
710300 Conference Registration Fees	0.00	0.00	0.00	2,169.00	0.00	(2,169.00)	(2,169.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	497.57	0.00	(497.57)	(497.57)
Subtotal: Travel	18,000.00	18,000.00	0.00	11,800.75	0.00	6,199.25	6,199.25
711100 Supplies-General	37,000.00	37,000.00	0.00	13,578.20	0.00	23,421.80	23,421.80
713000 Printing & Copying-General	0.00	0.00	0.00	3,674.27	0.00	(3,674.27)	(3,674.27)
714000 Postage-General	0.00	0.00	0.00	1,397.30	0.00	(1,397.30)	(1,397.30)
717200 Other Professional Services-General	0.00	0.00	0.00	3,252.23	0.00	(3,252.23)	(3,252.23)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,089.20	0.00	(11,089.20)	(11,089.20)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	421.95	0.00	(421.95)	(421.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,059.60	0.00	(1,059.60)	(1,059.60)
71C600 Insurance	0.00	0.00	0.00	16.80	0.00	(16.80)	(16.80)
Subtotal: Non-Travel Support	37,000.00	37,000.00	0.00	34,489.55	0.00	2,510.45	2,510.45
*Total: 71 - Support (Travel & Non-Travel)	55,000.00	55,000.00	0.00	46,290.30	0.00	8,709.70	8,709.70
**Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	51,526.58	0.00	3,473.42	3,473.42
***Total Expenditures	55,000.00	55,000.00	0.00	51,526.58	0.00	3,473.42	3,473.42
Revenue							
530000 Federal Programs	55,000.00	55,000.00	0.00	51,526.58	0.00	3,473.42	3,473.42
*Total: 53 - Sponsored Programs	55,000.00	55,000.00	0.00	51,526.58	0.00	3,473.42	3,473.42
***Total Revenue	55,000.00	55,000.00	0.00	51,526.58	0.00	3,473.42	3,473.42

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X580 - SL Community & Economic Develop PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	848.15	0.00	(848.15)	(848.15)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	848.15	0.00	151.85	151.85
710000	In-State Travel	18,000.00	18,000.00	0.00	2,599.02	0.00	15,400.98	15,400.98
710100	Out-of-State Travel	0.00	0.00	0.00	1,898.02	0.00	(1,898.02)	(1,898.02)
710300	Conference Registration Fees	0.00	0.00	0.00	1,946.50	0.00	(1,946.50)	(1,946.50)
Subtotal: Travel		18,000.00	18,000.00	0.00	6,443.54	0.00	11,556.46	11,556.46
711100	Supplies-General	4,000.00	4,000.00	0.00	1,653.08	0.00	2,346.92	2,346.92
713000	Printing & Copying-General	0.00	0.00	0.00	136.78	0.00	(136.78)	(136.78)
714000	Postage-General	0.00	0.00	0.00	10.71	0.00	(10.71)	(10.71)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	592.80	0.00	(592.80)	(592.80)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	171.16	0.00	(171.16)	(171.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,515.47	0.00	(1,515.47)	(1,515.47)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	4,080.00	0.00	(80.00)	(80.00)
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	0.00	10,523.54	0.00	11,476.46	11,476.46
**Total Direct Cost Expenditures		23,000.00	23,000.00	0.00	11,371.69	0.00	11,628.31	11,628.31
***Total Expenditures		23,000.00	23,000.00	0.00	11,371.69	0.00	11,628.31	11,628.31
Revenue								
530000	Federal Programs	23,000.00	23,000.00	0.00	11,371.69	0.00	11,628.31	11,628.31
*Total: 53 - Sponsored Programs		23,000.00	23,000.00	0.00	11,371.69	0.00	11,628.31	11,628.31
***Total Revenue		23,000.00	23,000.00	0.00	11,371.69	0.00	11,628.31	11,628.31

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X581 - SL Community & Economic Personnel

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
*Total: 61 - Salaries and Wages	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
**Total Direct Cost Expenditures	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
***Total Expenditures	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
Revenue							
530000 Federal Programs	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
*Total: 53 - Sponsored Programs	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
***Total Revenue	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X582 - SL Community & Economic Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,618.74	0.00	(1,618.74)	(1,618.74)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,618.74	0.00	(1,618.74)	(1,618.74)
710000 In-State Travel	9,000.00	9,000.00	0.00	13,501.47	0.00	(4,501.47)	(4,501.47)
710100 Out-of-State Travel	0.00	0.00	0.00	331.20	0.00	(331.20)	(331.20)
710300 Conference Registration Fees	0.00	0.00	0.00	355.50	0.00	(355.50)	(355.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	14,206.17	0.00	(5,206.17)	(5,206.17)
711100 Supplies-General	21,000.00	21,000.00	0.00	4,533.59	0.00	16,466.41	16,466.41
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	218.65	0.00	(218.65)	(218.65)
711200 Research Supplies	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
713000 Printing & Copying-General	0.00	0.00	0.00	2,867.18	0.00	(2,867.18)	(2,867.18)
714000 Postage-General	0.00	0.00	0.00	231.75	0.00	(231.75)	(231.75)
718000 Telecom-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,461.60	0.00	(3,461.60)	(3,461.60)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	515.94	0.00	(515.94)	(515.94)
Subtotal: Non-Travel Support	21,000.00	21,000.00	0.00	12,455.69	0.00	8,544.31	8,544.31
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	30,000.00	0.00	26,661.86	0.00	3,338.14	3,338.14
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	28,280.60	0.00	1,719.40	1,719.40
***Total Expenditures	30,000.00	30,000.00	0.00	28,280.60	0.00	1,719.40	1,719.40
Revenue							
530000 Federal Programs	30,000.00	30,000.00	0.00	28,280.60	0.00	1,719.40	1,719.40
*Total: 53 - Sponsored Programs	30,000.00	30,000.00	0.00	28,280.60	0.00	1,719.40	1,719.40
***Total Revenue	30,000.00	30,000.00	0.00	28,280.60	0.00	1,719.40	1,719.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X583 - SL Belknap County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,898.62	0.00	(5,898.62)	(5,898.62)
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	5,898.62	0.00	4,101.38	4,101.38
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	5,898.62	0.00	4,101.38	4,101.38
***Total Expenditures	10,000.00	10,000.00	0.00	5,898.62	0.00	4,101.38	4,101.38
Revenue							
530000 Federal Programs	10,000.00	10,000.00	0.00	5,898.62	0.00	4,101.38	4,101.38
*Total: 53 - Sponsored Programs	10,000.00	10,000.00	0.00	5,898.62	0.00	4,101.38	4,101.38
***Total Revenue	10,000.00	10,000.00	0.00	5,898.62	0.00	4,101.38	4,101.38

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X584 - SL Carrol County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,795.62	0.00	(9,795.62)	(9,795.62)
616F10 Extension Educator	40,000.00	40,000.00	0.00	30,767.11	0.00	9,232.89	9,232.89
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	40,562.73	0.00	(562.73)	(562.73)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	40,562.73	0.00	(562.73)	(562.73)
***Total Expenditures	40,000.00	40,000.00	0.00	40,562.73	0.00	(562.73)	(562.73)
Revenue							
530000 Federal Programs	40,000.00	40,000.00	0.00	40,562.73	0.00	(562.73)	(562.73)
*Total: 53 - Sponsored Programs	40,000.00	40,000.00	0.00	40,562.73	0.00	(562.73)	(562.73)
***Total Revenue	40,000.00	40,000.00	0.00	40,562.73	0.00	(562.73)	(562.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X585 - SL Cheshire County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
*Total: 61 - Salaries and Wages	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
**Total Direct Cost Expenditures	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
***Total Expenditures	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
Revenue							
530000 Federal Programs	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
*Total: 53 - Sponsored Programs	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
***Total Revenue	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X586 - SL Coos County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
*Total: 61 - Salaries and Wages	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
**Total Direct Cost Expenditures	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
***Total Expenditures	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
Revenue							
530000 Federal Programs	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
*Total: 53 - Sponsored Programs	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
***Total Revenue	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X587 - SL Grafton County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	13,460.68	0.00	(13,460.68)	(13,460.68)
616F10 Extension Educator	60,000.00	60,000.00	0.00	72,193.74	0.00	(12,193.74)	(12,193.74)
*Total: 61 - Salaries and Wages	60,000.00	60,000.00	0.00	85,654.42	0.00	(25,654.42)	(25,654.42)
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	85,654.42	0.00	(25,654.42)	(25,654.42)
***Total Expenditures	60,000.00	60,000.00	0.00	85,654.42	0.00	(25,654.42)	(25,654.42)
Revenue							
530000 Federal Programs	60,000.00	60,000.00	0.00	85,654.42	0.00	(25,654.42)	(25,654.42)
*Total: 53 - Sponsored Programs	60,000.00	60,000.00	0.00	85,654.42	0.00	(25,654.42)	(25,654.42)
***Total Revenue	60,000.00	60,000.00	0.00	85,654.42	0.00	(25,654.42)	(25,654.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X588 - SL Hillsborough County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
*Total: 61 - Salaries and Wages	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
**Total Direct Cost Expenditures	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
***Total Expenditures	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
Revenue							
530000 Federal Programs	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
*Total: 53 - Sponsored Programs	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
***Total Revenue	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X589 - SL Merrimack County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
**Total Direct Cost Expenditures	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
***Total Expenditures	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
***Total Revenue	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X589 - SL Merrimack County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	350.10	0.00	(350.10)	(350.10)
616F10 Extension Educator	40,000.00	40,000.00	0.00	44,094.26	0.00	(4,094.26)	(4,094.26)
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	44,444.36	0.00	(4,444.36)	(4,444.36)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	44,444.36	0.00	(4,444.36)	(4,444.36)
***Total Expenditures	40,000.00	40,000.00	0.00	44,444.36	0.00	(4,444.36)	(4,444.36)
Revenue							
530000 Federal Programs	40,000.00	40,000.00	0.00	44,444.36	0.00	(4,444.36)	(4,444.36)
*Total: 53 - Sponsored Programs	40,000.00	40,000.00	0.00	44,444.36	0.00	(4,444.36)	(4,444.36)
***Total Revenue	40,000.00	40,000.00	0.00	44,444.36	0.00	(4,444.36)	(4,444.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X590 - SL Rockingham County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,489.27	0.00	(8,489.27)	(8,489.27)
616F10	Extension Educator	55,000.00	55,000.00	0.00	49,483.48	0.00	5,516.52	5,516.52
61CPEX	Part Time Salary	0.00	0.00	0.00	31,173.86	0.00	(31,173.86)	(31,173.86)
*Total: 61 - Salaries and Wages		55,000.00	55,000.00	0.00	89,146.61	0.00	(34,146.61)	(34,146.61)
**Total Direct Cost Expenditures		55,000.00	55,000.00	0.00	89,146.61	0.00	(34,146.61)	(34,146.61)
***Total Expenditures		55,000.00	55,000.00	0.00	89,146.61	0.00	(34,146.61)	(34,146.61)
Revenue								
530000	Federal Programs	55,000.00	55,000.00	0.00	89,146.61	0.00	(34,146.61)	(34,146.61)
*Total: 53 - Sponsored Programs		55,000.00	55,000.00	0.00	89,146.61	0.00	(34,146.61)	(34,146.61)
***Total Revenue		55,000.00	55,000.00	0.00	89,146.61	0.00	(34,146.61)	(34,146.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X591 - SL Strafford County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Revenue							
530000 Federal Programs	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 53 - Sponsored Programs	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Revenue	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X592 - SL Sullivan County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
***Total Expenditures	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
Revenue							
530000 Federal Programs	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
*Total: 53 - Sponsored Programs	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
***Total Revenue	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)

Grant: 11X15F - Smith Lever 2015 Expanded Food and
 Fund: 11X621 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Luppold, Deborah
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	191,176.00	191,176.00	0.00	207,596.76	0.00	(16,420.76)	(16,420.76)
616F10 Extension Educator	61,095.00	61,095.00	0.00	28,375.63	0.00	32,719.37	32,719.37
61CBHO Part Time - Overtime	0.00	0.00	0.00	220.81	0.00	(220.81)	(220.81)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,381.51	0.00	(27,381.51)	(27,381.51)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,604.00	0.00	(1,604.00)	(1,604.00)
*Total: 61 - Salaries and Wages	252,271.00	252,271.00	0.00	265,178.71	0.00	(12,907.71)	(12,907.71)
710000 In-State Travel	13,375.00	13,375.00	0.00	9,117.39	0.00	4,257.61	4,257.61
710100 Out-of-State Travel	0.00	0.00	0.00	5,277.28	0.00	(5,277.28)	(5,277.28)
710300 Conference Registration Fees	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
Subtotal: Travel	13,375.00	13,375.00	0.00	15,178.67	0.00	(1,803.67)	(1,803.67)
711100 Supplies-General	59,275.00	59,275.00	0.00	13,127.36	0.00	46,147.64	46,147.64
713000 Printing & Copying-General	0.00	0.00	0.00	16,598.71	0.00	(16,598.71)	(16,598.71)
714000 Postage-General	0.00	0.00	0.00	618.43	0.00	(618.43)	(618.43)
716100 Rentals & Leases-General	0.00	0.00	0.00	9,197.57	0.00	(9,197.57)	(9,197.57)
717200 Other Professional Services-General	0.00	0.00	0.00	1,920.60	0.00	(1,920.60)	(1,920.60)
718000 Telecom-General	0.00	0.00	0.00	1,444.06	0.00	(1,444.06)	(1,444.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,656.89	0.00	(1,656.89)	(1,656.89)
Subtotal: Non-Travel Support	59,275.00	59,275.00	0.00	44,563.62	0.00	14,711.38	14,711.38
*Total: 71 - Support (Travel & Non-Travel)	72,650.00	72,650.00	0.00	59,742.29	0.00	12,907.71	12,907.71
**Total Direct Cost Expenditures	324,921.00	324,921.00	0.00	324,921.00	0.00	0.00	0.00
***Total Expenditures	324,921.00	324,921.00	0.00	324,921.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	324,921.00	324,921.00	0.00	0.00	0.00	324,921.00	324,921.00
*Total: 52 - Appropriations	324,921.00	324,921.00	0.00	0.00	0.00	324,921.00	324,921.00
530000 Federal Programs	0.00	0.00	0.00	324,921.00	0.00	(324,921.00)	(324,921.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	324,921.00	0.00	(324,921.00)	(324,921.00)
***Total Revenue	324,921.00	324,921.00	0.00	324,921.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15R - Smith Lever 2015 Renewable Resource
 Fund: 11X622 - Renewable Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Bennett, Karen Patricia
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	46,467.00	46,467.00	0.00	6,411.66	0.00	40,055.34	40,055.34
616F10 Extension Educator	0.00	0.00	0.00	40,055.31	0.00	(40,055.31)	(40,055.31)
*Total: 61 - Salaries and Wages	46,467.00	46,467.00	0.00	46,466.97	0.00	0.03	0.03
**Total Direct Cost Expenditures	46,467.00	46,467.00	0.00	46,466.97	0.00	0.03	0.03
***Total Expenditures	46,467.00	46,467.00	0.00	46,466.97	0.00	0.03	0.03
Revenue							
520000 Federal Appropriations	46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
*Total: 52 - Appropriations	46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
530000 Federal Programs	0.00	0.00	0.00	46,466.97	0.00	(46,466.97)	(46,466.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,466.97	0.00	(46,466.97)	(46,466.97)
***Total Revenue	46,467.00	46,467.00	0.00	46,466.97	0.00	0.03	0.03

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X595 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	9,999.94	0.00	(9,999.94)	(9,999.94)
615F10	PAT	440,448.00	440,448.00	0.00	167,580.76	0.00	272,867.24	272,867.24
616F10	Extension Educator	(8,168.00)	(8,168.00)	0.00	51,735.10	0.00	(59,903.10)	(59,903.10)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	343.00	0.00	(343.00)	(343.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,093.25	0.00	(3,093.25)	(3,093.25)
*Total: 61 - Salaries and Wages		432,280.00	432,280.00	0.00	234,752.05	0.00	197,527.95	197,527.95
710000	In-State Travel	10,000.00	10,000.00	0.00	5,039.99	0.00	4,960.01	4,960.01
710100	Out-of-State Travel	0.00	0.00	0.00	4,407.79	0.00	(4,407.79)	(4,407.79)
710300	Conference Registration Fees	0.00	0.00	0.00	2,215.50	0.00	(2,215.50)	(2,215.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	748.22	0.00	(748.22)	(748.22)
Subtotal: Travel		10,000.00	10,000.00	0.00	12,411.50	0.00	(2,411.50)	(2,411.50)
711100	Supplies-General	35,000.00	35,000.00	0.00	7,785.43	0.00	27,214.57	27,214.57
713000	Printing & Copying-General	0.00	0.00	0.00	3,987.29	0.00	(3,987.29)	(3,987.29)
714000	Postage-General	0.00	0.00	0.00	1,847.77	0.00	(1,847.77)	(1,847.77)
717200	Other Professional Services-General	0.00	0.00	0.00	5,707.50	0.00	(5,707.50)	(5,707.50)
Subtotal: Non-Travel Support		35,000.00	35,000.00	0.00	19,327.99	0.00	15,672.01	15,672.01
*Total: 71 - Support (Travel & Non-Travel)		45,000.00	45,000.00	0.00	31,739.49	0.00	13,260.51	13,260.51
**Total Direct Cost Expenditures		477,280.00	477,280.00	0.00	266,491.54	0.00	210,788.46	210,788.46
***Total Expenditures		477,280.00	477,280.00	0.00	266,491.54	0.00	210,788.46	210,788.46
Revenue								
520000	Federal Appropriations	477,280.00	477,280.00	0.00	0.00	0.00	477,280.00	477,280.00
*Total: 52 - Appropriations		477,280.00	477,280.00	0.00	0.00	0.00	477,280.00	477,280.00
530000	Federal Programs	0.00	0.00	0.00	266,491.54	0.00	(266,491.54)	(266,491.54)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	266,491.54	0.00	(266,491.54)	(266,491.54)
***Total Revenue		477,280.00	477,280.00	0.00	266,491.54	0.00	210,788.46	210,788.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X596 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	234.57	0.00	(234.57)	(234.57)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	234.57	0.00	(234.57)	(234.57)
710000 In-State Travel	7,500.00	7,500.00	0.00	3,702.81	0.00	3,797.19	3,797.19
710100 Out-of-State Travel	0.00	0.00	0.00	3,157.87	0.00	(3,157.87)	(3,157.87)
710300 Conference Registration Fees	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
Subtotal: Travel	7,500.00	7,500.00	0.00	7,735.68	0.00	(235.68)	(235.68)
711100 Supplies-General	18,500.00	18,500.00	0.00	18,296.66	0.00	203.34	203.34
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,354.34	0.00	(1,354.34)	(1,354.34)
713000 Printing & Copying-General	0.00	0.00	0.00	518.52	0.00	(518.52)	(518.52)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	44,000.00	44,000.00	0.00	4,483.68	0.00	39,516.32	39,516.32
718000 Telecom-General	0.00	0.00	0.00	1,116.18	0.00	(1,116.18)	(1,116.18)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,274.49	0.00	(3,274.49)	(3,274.49)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	19.84	0.00	(19.84)	(19.84)
Subtotal: Non-Travel Support	62,500.00	62,500.00	0.00	29,563.71	0.00	32,936.29	32,936.29
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	70,000.00	0.00	37,299.39	0.00	32,700.61	32,700.61
**Total Direct Cost Expenditures	70,000.00	70,000.00	0.00	37,533.96	0.00	32,466.04	32,466.04
***Total Expenditures	70,000.00	70,000.00	0.00	37,533.96	0.00	32,466.04	32,466.04
Revenue							
520000 Federal Appropriations	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
*Total: 52 - Appropriations	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
530000 Federal Programs	0.00	0.00	0.00	37,533.96	0.00	(37,533.96)	(37,533.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,533.96	0.00	(37,533.96)	(37,533.96)
***Total Revenue	70,000.00	70,000.00	0.00	37,533.96	0.00	32,466.04	32,466.04

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X597 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	284.53	0.00	(284.53)	(284.53)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	284.53	0.00	(284.53)	(284.53)
710000 In-State Travel	6,000.00	6,000.00	0.00	521.89	0.00	5,478.11	5,478.11
710300 Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
Subtotal: Travel	6,000.00	6,000.00	0.00	1,056.89	0.00	4,943.11	4,943.11
711100 Supplies-General	20,000.00	20,000.00	0.00	15,056.30	0.00	4,943.70	4,943.70
713000 Printing & Copying-General	0.00	0.00	0.00	5,011.52	0.00	(5,011.52)	(5,011.52)
714000 Postage-General	0.00	0.00	0.00	37.66	0.00	(37.66)	(37.66)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,768.45	0.00	(2,768.45)	(2,768.45)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	446.83	0.00	(446.83)	(446.83)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	24,050.76	0.00	(4,050.76)	(4,050.76)
*Total: 71 - Support (Travel & Non-Travel)	26,000.00	26,000.00	0.00	25,107.65	0.00	892.35	892.35
**Total Direct Cost Expenditures	26,000.00	26,000.00	0.00	25,392.18	0.00	607.82	607.82
***Total Expenditures	26,000.00	26,000.00	0.00	25,392.18	0.00	607.82	607.82
Revenue							
520000 Federal Appropriations	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
*Total: 52 - Appropriations	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
530000 Federal Programs	0.00	0.00	0.00	25,392.18	0.00	(25,392.18)	(25,392.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,392.18	0.00	(25,392.18)	(25,392.18)
***Total Revenue	26,000.00	26,000.00	0.00	25,392.18	0.00	607.82	607.82

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X598 - SL Multi State Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	25,000.00	25,000.00	0.00	824.04	0.00	24,175.96	24,175.96
710100 Out-of-State Travel	0.00	0.00	0.00	3,594.45	0.00	(3,594.45)	(3,594.45)
710300 Conference Registration Fees	0.00	0.00	0.00	1,987.00	0.00	(1,987.00)	(1,987.00)
Subtotal: Travel	25,000.00	25,000.00	0.00	6,405.49	0.00	18,594.51	18,594.51
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 71 - Support (Travel & Non-Travel)	41,000.00	41,000.00	0.00	6,405.49	0.00	34,594.51	34,594.51
**Total Direct Cost Expenditures	41,000.00	41,000.00	0.00	6,405.49	0.00	34,594.51	34,594.51
***Total Expenditures	41,000.00	41,000.00	0.00	6,405.49	0.00	34,594.51	34,594.51
Revenue							
520000 Federal Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
*Total: 52 - Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
530000 Federal Programs	0.00	0.00	0.00	6,405.49	0.00	(6,405.49)	(6,405.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,405.49	0.00	(6,405.49)	(6,405.49)
***Total Revenue	41,000.00	41,000.00	0.00	6,405.49	0.00	34,594.51	34,594.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X599 - Natural Resources PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -
Org: UXNRPL - Natural Resources PTL

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	832.13	0.00	(832.13)	(832.13)
61SNSH	Student Labor	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	1,696.13	0.00	(696.13)	(696.13)
710000	In-State Travel	18,000.00	18,000.00	0.00	3,430.24	0.00	14,569.76	14,569.76
710100	Out-of-State Travel	0.00	0.00	0.00	3,262.77	0.00	(3,262.77)	(3,262.77)
710200	Foreign Travel	0.00	0.00	0.00	1,940.48	0.00	(1,940.48)	(1,940.48)
710300	Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
Subtotal: Travel		18,000.00	18,000.00	0.00	9,203.49	0.00	8,796.51	8,796.51
711100	Supplies-General	4,000.00	4,000.00	0.00	2,829.46	0.00	1,170.54	1,170.54
713000	Printing & Copying-General	0.00	0.00	0.00	39.25	0.00	(39.25)	(39.25)
714000	Postage-General	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	598.20	0.00	(598.20)	(598.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	40.83	0.00	(40.83)	(40.83)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	3,508.71	0.00	491.29	491.29
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	0.00	12,712.20	0.00	9,287.80	9,287.80
**Total Direct Cost Expenditures		23,000.00	23,000.00	0.00	14,408.33	0.00	8,591.67	8,591.67
***Total Expenditures		23,000.00	23,000.00	0.00	14,408.33	0.00	8,591.67	8,591.67
Revenue								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 52 - Appropriations		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000	Federal Programs	0.00	0.00	0.00	14,408.33	0.00	(14,408.33)	(14,408.33)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,408.33	0.00	(14,408.33)	(14,408.33)
***Total Revenue		23,000.00	23,000.00	0.00	14,408.33	0.00	8,591.67	8,591.67

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X600 - Natural Resources Personnel

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	80,260.00	80,260.00	0.00	75,982.27	0.00	4,277.73	4,277.73
*Total: 61 - Salaries and Wages	80,260.00	80,260.00	0.00	75,982.27	0.00	4,277.73	4,277.73
**Total Direct Cost Expenditures	80,260.00	80,260.00	0.00	75,982.27	0.00	4,277.73	4,277.73
***Total Expenditures	80,260.00	80,260.00	0.00	75,982.27	0.00	4,277.73	4,277.73
Revenue							
520000 Federal Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
*Total: 52 - Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
530000 Federal Programs	0.00	0.00	0.00	75,982.27	0.00	(75,982.27)	(75,982.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	75,982.27	0.00	(75,982.27)	(75,982.27)
***Total Revenue	80,260.00	80,260.00	0.00	75,982.27	0.00	4,277.73	4,277.73

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X601 - SL Natural Resources Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	6,927.11	0.00	(6,927.11)	(6,927.11)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	6,927.11	0.00	(6,927.11)	(6,927.11)
710000	In-State Travel	15,050.00	15,050.00	0.00	10,657.42	0.00	4,392.58	4,392.58
710100	Out-of-State Travel	0.00	0.00	0.00	1,368.91	0.00	(1,368.91)	(1,368.91)
710300	Conference Registration Fees	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
Subtotal: Travel		15,050.00	15,050.00	0.00	12,581.33	0.00	2,468.67	2,468.67
711100	Supplies-General	36,275.00	36,275.00	0.00	7,297.75	0.00	28,977.25	28,977.25
713000	Printing & Copying-General	0.00	0.00	0.00	4,466.22	0.00	(4,466.22)	(4,466.22)
714000	Postage-General	0.00	0.00	0.00	915.41	0.00	(915.41)	(915.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
717200	Other Professional Services-General	0.00	0.00	0.00	575.50	0.00	(575.50)	(575.50)
718000	Telecom-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,314.96	0.00	(10,314.96)	(10,314.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	593.99	0.00	(593.99)	(593.99)
Subtotal: Non-Travel Support		36,275.00	36,275.00	0.00	24,764.83	0.00	11,510.17	11,510.17
*Total: 71 - Support (Travel & Non-Travel)		51,325.00	51,325.00	0.00	37,346.16	0.00	13,978.84	13,978.84
**Total Direct Cost Expenditures		51,325.00	51,325.00	0.00	44,273.27	0.00	7,051.73	7,051.73
***Total Expenditures		51,325.00	51,325.00	0.00	44,273.27	0.00	7,051.73	7,051.73
Revenue								
520000	Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
*Total: 52 - Appropriations		51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
530000	Federal Programs	0.00	0.00	0.00	44,273.27	0.00	(44,273.27)	(44,273.27)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,273.27	0.00	(44,273.27)	(44,273.27)
***Total Revenue		51,325.00	51,325.00	0.00	44,273.27	0.00	7,051.73	7,051.73

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X602 - SL Food & Agriculture PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	54,655.36	0.00	(54,655.36)	(54,655.36)
61JBEX Casual - Exempt	0.00	0.00	0.00	415.25	0.00	(415.25)	(415.25)
*Total: 61 - Salaries and Wages	49,000.00	49,000.00	0.00	55,070.61	0.00	(6,070.61)	(6,070.61)
710000 In-State Travel	18,000.00	18,000.00	0.00	4,220.75	0.00	13,779.25	13,779.25
710100 Out-of-State Travel	0.00	0.00	0.00	8,854.23	0.00	(8,854.23)	(8,854.23)
710300 Conference Registration Fees	0.00	0.00	0.00	2,011.50	0.00	(2,011.50)	(2,011.50)
Subtotal: Travel	18,000.00	18,000.00	0.00	15,086.48	0.00	2,913.52	2,913.52
711100 Supplies-General	4,000.00	4,000.00	0.00	117.00	0.00	3,883.00	3,883.00
713000 Printing & Copying-General	0.00	0.00	0.00	81.16	0.00	(81.16)	(81.16)
714000 Postage-General	0.00	0.00	0.00	7.87	0.00	(7.87)	(7.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	555.24	0.00	(555.24)	(555.24)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	57.63	0.00	(57.63)	(57.63)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	818.90	0.00	3,181.10	3,181.10
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	15,905.38	0.00	6,094.62	6,094.62
**Total Direct Cost Expenditures	71,000.00	71,000.00	0.00	70,975.99	0.00	24.01	24.01
***Total Expenditures	71,000.00	71,000.00	0.00	70,975.99	0.00	24.01	24.01
Revenue							
520000 Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: 52 - Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000 Federal Programs	0.00	0.00	0.00	70,975.99	0.00	(70,975.99)	(70,975.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	70,975.99	0.00	(70,975.99)	(70,975.99)
***Total Revenue	71,000.00	71,000.00	0.00	70,975.99	0.00	24.01	24.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X602 - SL Food & Agriculture PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
Subtotal: Travel	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
**Total Direct Cost Expenditures	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
***Total Expenditures	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
***Total Revenue	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X603 - SL Food & Agriculture Personnel

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,093.43	0.00	(30,093.43)	(30,093.43)
616F10	Extension Educator	164,600.00	164,600.00	0.00	156,438.55	0.00	8,161.45	8,161.45
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,119.29	0.00	(3,119.29)	(3,119.29)
*Total: 61 - Salaries and Wages		164,600.00	164,600.00	0.00	189,651.27	0.00	(25,051.27)	(25,051.27)
710000	In-State Travel	15,500.00	15,500.00	0.00	14,085.93	0.00	1,414.07	1,414.07
710100	Out-of-State Travel	0.00	0.00	0.00	562.04	0.00	(562.04)	(562.04)
710300	Conference Registration Fees	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
Subtotal: Travel		15,500.00	15,500.00	0.00	14,951.97	0.00	548.03	548.03
711100	Supplies-General	32,950.00	32,950.00	0.00	4,721.37	0.00	28,228.63	28,228.63
713000	Printing & Copying-General	0.00	0.00	0.00	1,233.91	0.00	(1,233.91)	(1,233.91)
714000	Postage-General	0.00	0.00	0.00	2,009.47	0.00	(2,009.47)	(2,009.47)
716100	Rentals & Leases-General	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,673.78	0.00	(5,673.78)	(5,673.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	416.39	0.00	(416.39)	(416.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		32,950.00	32,950.00	0.00	14,297.42	0.00	18,652.58	18,652.58
*Total: 71 - Support (Travel & Non-Travel)		48,450.00	48,450.00	0.00	29,249.39	0.00	19,200.61	19,200.61
**Total Direct Cost Expenditures		213,050.00	213,050.00	0.00	218,900.66	0.00	(5,850.66)	(5,850.66)
***Total Expenditures		213,050.00	213,050.00	0.00	218,900.66	0.00	(5,850.66)	(5,850.66)
Revenue								
520000	Federal Appropriations	213,050.00	213,050.00	0.00	0.00	0.00	213,050.00	213,050.00
*Total: 52 - Appropriations		213,050.00	213,050.00	0.00	0.00	0.00	213,050.00	213,050.00
530000	Federal Programs	0.00	0.00	0.00	218,900.66	0.00	(218,900.66)	(218,900.66)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	218,900.66	0.00	(218,900.66)	(218,900.66)
***Total Revenue		213,050.00	213,050.00	0.00	218,900.66	0.00	(5,850.66)	(5,850.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X604 - SL Food & Agriculture Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	32,105.14	0.00	(32,105.14)	(32,105.14)
616F10 Extension Educator	0.00	0.00	0.00	63,688.34	0.00	(63,688.34)	(63,688.34)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	95,793.48	0.00	(95,793.48)	(95,793.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	95,793.48	0.00	(95,793.48)	(95,793.48)
***Total Expenditures	0.00	0.00	0.00	95,793.48	0.00	(95,793.48)	(95,793.48)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	95,793.48	0.00	(95,793.48)	(95,793.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	95,793.48	0.00	(95,793.48)	(95,793.48)
***Total Revenue	0.00	0.00	0.00	95,793.48	0.00	(95,793.48)	(95,793.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X605 - SL Youth & Family PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	802.92	0.00	(802.92)	(802.92)
61SNWS	College Work Study	0.00	0.00	0.00	1,765.54	0.00	(1,765.54)	(1,765.54)
*Total: 61 - Salaries and Wages		2,000.00	2,000.00	0.00	2,568.46	0.00	(568.46)	(568.46)
710000	In-State Travel	18,000.00	18,000.00	0.00	3,446.92	0.00	14,553.08	14,553.08
710100	Out-of-State Travel	0.00	0.00	0.00	3,948.40	0.00	(3,948.40)	(3,948.40)
710300	Conference Registration Fees	0.00	0.00	0.00	2,300.50	0.00	(2,300.50)	(2,300.50)
Subtotal: Travel		18,000.00	18,000.00	0.00	9,695.82	0.00	8,304.18	8,304.18
711100	Supplies-General	4,000.00	4,000.00	0.00	113.39	0.00	3,886.61	3,886.61
713000	Printing & Copying-General	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	586.20	0.00	(586.20)	(586.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	83.55	0.00	(83.55)	(83.55)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	2,614.79	0.00	1,385.21	1,385.21
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	0.00	12,310.61	0.00	9,689.39	9,689.39
**Total Direct Cost Expenditures		24,000.00	24,000.00	0.00	14,879.07	0.00	9,120.93	9,120.93
***Total Expenditures		24,000.00	24,000.00	0.00	14,879.07	0.00	9,120.93	9,120.93
Revenue								
520000	Federal Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 52 - Appropriations		24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
530000	Federal Programs	0.00	0.00	0.00	14,879.07	0.00	(14,879.07)	(14,879.07)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,879.07	0.00	(14,879.07)	(14,879.07)
***Total Revenue		24,000.00	24,000.00	0.00	14,879.07	0.00	9,120.93	9,120.93

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X606 - SL Youth & Family Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	21,307.79	0.00	(21,307.79)	(21,307.79)
616F10 Extension Educator	142,890.00	142,890.00	0.00	126,422.19	0.00	16,467.81	16,467.81
*Total: 61 - Salaries and Wages	142,890.00	142,890.00	0.00	147,729.98	0.00	(4,839.98)	(4,839.98)
**Total Direct Cost Expenditures	142,890.00	142,890.00	0.00	147,729.98	0.00	(4,839.98)	(4,839.98)
***Total Expenditures	142,890.00	142,890.00	0.00	147,729.98	0.00	(4,839.98)	(4,839.98)
Revenue							
520000 Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
*Total: 52 - Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
530000 Federal Programs	0.00	0.00	0.00	147,729.98	0.00	(147,729.98)	(147,729.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	147,729.98	0.00	(147,729.98)	(147,729.98)
***Total Revenue	142,890.00	142,890.00	0.00	147,729.98	0.00	(4,839.98)	(4,839.98)

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X607 - SL Youth & Family Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	269.77	0.00	(269.77)	(269.77)
61JBEX	Casual - Exempt	0.00	0.00	0.00	6,585.79	0.00	(6,585.79)	(6,585.79)
61SNWS	College Work Study	0.00	0.00	0.00	498.31	0.00	(498.31)	(498.31)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	7,353.87	0.00	(7,353.87)	(7,353.87)
710000	In-State Travel	18,000.00	18,000.00	0.00	5,038.04	0.00	12,961.96	12,961.96
710100	Out-of-State Travel	0.00	0.00	0.00	1,695.91	0.00	(1,695.91)	(1,695.91)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	49.46	0.00	(49.46)	(49.46)
Subtotal: Travel		18,000.00	18,000.00	0.00	6,843.41	0.00	11,156.59	11,156.59
711000	Purchasing Cards	0.00	0.00	0.00	(18.00)	0.00	18.00	18.00
711100	Supplies-General	37,000.00	37,000.00	0.00	5,871.08	0.00	31,128.92	31,128.92
713000	Printing & Copying-General	0.00	0.00	0.00	4,569.25	0.00	(4,569.25)	(4,569.25)
714000	Postage-General	0.00	0.00	0.00	1,269.29	0.00	(1,269.29)	(1,269.29)
718000	Telecom-General	0.00	0.00	0.00	1,058.49	0.00	(1,058.49)	(1,058.49)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,988.52	0.00	(8,988.52)	(8,988.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	6.20	0.00	(6.20)	(6.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,035.78	0.00	(1,035.78)	(1,035.78)
Subtotal: Non-Travel Support		37,000.00	37,000.00	0.00	22,780.61	0.00	14,219.39	14,219.39
*Total: 71 - Support (Travel & Non-Travel)		55,000.00	55,000.00	0.00	29,624.02	0.00	25,375.98	25,375.98
**Total Direct Cost Expenditures		55,000.00	55,000.00	0.00	36,977.89	0.00	18,022.11	18,022.11
***Total Expenditures		55,000.00	55,000.00	0.00	36,977.89	0.00	18,022.11	18,022.11
Revenue								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 52 - Appropriations		55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000	Federal Programs	0.00	0.00	0.00	36,977.89	0.00	(36,977.89)	(36,977.89)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	36,977.89	0.00	(36,977.89)	(36,977.89)
***Total Revenue		55,000.00	55,000.00	0.00	36,977.89	0.00	18,022.11	18,022.11

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X608 - SL Community & Economic Develop PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	832.13	0.00	(832.13)	(832.13)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	832.13	0.00	167.87	167.87
710000	In-State Travel	18,000.00	18,000.00	0.00	3,298.17	0.00	14,701.83	14,701.83
710100	Out-of-State Travel	0.00	0.00	0.00	3,821.80	0.00	(3,821.80)	(3,821.80)
710300	Conference Registration Fees	0.00	0.00	0.00	4,875.00	0.00	(4,875.00)	(4,875.00)
Subtotal: Travel		18,000.00	18,000.00	0.00	11,994.97	0.00	6,005.03	6,005.03
711100	Supplies-General	4,000.00	4,000.00	0.00	1,617.09	0.00	2,382.91	2,382.91
713000	Printing & Copying-General	0.00	0.00	0.00	137.70	0.00	(137.70)	(137.70)
714000	Postage-General	0.00	0.00	0.00	2.39	0.00	(2.39)	(2.39)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	417.44	0.00	(417.44)	(417.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	111.96	0.00	(111.96)	(111.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.82	0.00	(27.82)	(27.82)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	2,314.40	0.00	1,685.60	1,685.60
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	0.00	14,309.37	0.00	7,690.63	7,690.63
**Total Direct Cost Expenditures		23,000.00	23,000.00	0.00	15,141.50	0.00	7,858.50	7,858.50
***Total Expenditures		23,000.00	23,000.00	0.00	15,141.50	0.00	7,858.50	7,858.50
Revenue								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 52 - Appropriations		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000	Federal Programs	0.00	0.00	0.00	15,141.50	0.00	(15,141.50)	(15,141.50)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	15,141.50	0.00	(15,141.50)	(15,141.50)
***Total Revenue		23,000.00	23,000.00	0.00	15,141.50	0.00	7,858.50	7,858.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X609 - Community & Economic Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,945.00	52,945.00	0.00	124,469.72	0.00	(71,524.72)	(71,524.72)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	287.79	0.00	(287.79)	(287.79)
*Total: 61 - Salaries and Wages	52,945.00	52,945.00	0.00	124,757.51	0.00	(71,812.51)	(71,812.51)
**Total Direct Cost Expenditures	52,945.00	52,945.00	0.00	124,757.51	0.00	(71,812.51)	(71,812.51)
***Total Expenditures	52,945.00	52,945.00	0.00	124,757.51	0.00	(71,812.51)	(71,812.51)
Revenue							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
*Total: 52 - Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
530000 Federal Programs	0.00	0.00	0.00	124,757.51	0.00	(124,757.51)	(124,757.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	124,757.51	0.00	(124,757.51)	(124,757.51)
***Total Revenue	52,945.00	52,945.00	0.00	124,757.51	0.00	(71,812.51)	(71,812.51)

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X610 - Community & Economic Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,854.90	0.00	(2,854.90)	(2,854.90)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,854.90	0.00	(2,854.90)	(2,854.90)
710000	In-State Travel	9,000.00	9,000.00	0.00	10,778.94	0.00	(1,778.94)	(1,778.94)
710100	Out-of-State Travel	0.00	0.00	0.00	659.16	0.00	(659.16)	(659.16)
710300	Conference Registration Fees	0.00	0.00	0.00	1,198.00	0.00	(1,198.00)	(1,198.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
Subtotal: Travel		9,000.00	9,000.00	0.00	12,702.10	0.00	(3,702.10)	(3,702.10)
711100	Supplies-General	21,000.00	21,000.00	0.00	5,277.02	0.00	15,722.98	15,722.98
713000	Printing & Copying-General	0.00	0.00	0.00	2,722.68	0.00	(2,722.68)	(2,722.68)
714000	Postage-General	0.00	0.00	0.00	349.33	0.00	(349.33)	(349.33)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,666.93	0.00	(3,666.93)	(3,666.93)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	455.42	0.00	(455.42)	(455.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,634.01	0.00	(1,634.01)	(1,634.01)
Subtotal: Non-Travel Support		21,000.00	21,000.00	0.00	15,185.39	0.00	5,814.61	5,814.61
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	30,000.00	0.00	27,887.49	0.00	2,112.51	2,112.51
**Total Direct Cost Expenditures		30,000.00	30,000.00	0.00	30,742.39	0.00	(742.39)	(742.39)
***Total Expenditures		30,000.00	30,000.00	0.00	30,742.39	0.00	(742.39)	(742.39)
Revenue								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	30,742.39	0.00	(30,742.39)	(30,742.39)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	30,742.39	0.00	(30,742.39)	(30,742.39)
***Total Revenue		30,000.00	30,000.00	0.00	30,742.39	0.00	(742.39)	(742.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X611 - SL Belknap County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,760.81	0.00	(11,760.81)	(11,760.81)
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	11,760.81	0.00	(1,760.81)	(1,760.81)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	11,760.81	0.00	(1,760.81)	(1,760.81)
***Total Expenditures	10,000.00	10,000.00	0.00	11,760.81	0.00	(1,760.81)	(1,760.81)
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	11,760.81	0.00	(11,760.81)	(11,760.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,760.81	0.00	(11,760.81)	(11,760.81)
***Total Revenue	10,000.00	10,000.00	0.00	11,760.81	0.00	(1,760.81)	(1,760.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X612 - SL Carroll County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	21,664.02	0.00	(21,664.02)	(21,664.02)
616F10 Extension Educator	40,000.00	40,000.00	0.00	39,598.60	0.00	401.40	401.40
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	61,262.62	0.00	(21,262.62)	(21,262.62)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	61,262.62	0.00	(21,262.62)	(21,262.62)
***Total Expenditures	40,000.00	40,000.00	0.00	61,262.62	0.00	(21,262.62)	(21,262.62)
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	0.00	61,262.62	0.00	(61,262.62)	(61,262.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	61,262.62	0.00	(61,262.62)	(61,262.62)
***Total Revenue	40,000.00	40,000.00	0.00	61,262.62	0.00	(21,262.62)	(21,262.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X613 - SL Cheshire County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,942.00	17,942.00	0.00	16,189.22	0.00	1,752.78	1,752.78
*Total: 61 - Salaries and Wages	17,942.00	17,942.00	0.00	16,189.22	0.00	1,752.78	1,752.78
**Total Direct Cost Expenditures	17,942.00	17,942.00	0.00	16,189.22	0.00	1,752.78	1,752.78
***Total Expenditures	17,942.00	17,942.00	0.00	16,189.22	0.00	1,752.78	1,752.78
Revenue							
520000 Federal Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
*Total: 52 - Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
530000 Federal Programs	0.00	0.00	0.00	16,189.22	0.00	(16,189.22)	(16,189.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,189.22	0.00	(16,189.22)	(16,189.22)
***Total Revenue	17,942.00	17,942.00	0.00	16,189.22	0.00	1,752.78	1,752.78

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X614 - SL Coos County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	45,000.00	45,000.00	0.00	100,428.06	0.00	(55,428.06)	(55,428.06)
*Total: 61 - Salaries and Wages	45,000.00	45,000.00	0.00	100,428.06	0.00	(55,428.06)	(55,428.06)
**Total Direct Cost Expenditures	45,000.00	45,000.00	0.00	100,428.06	0.00	(55,428.06)	(55,428.06)
***Total Expenditures	45,000.00	45,000.00	0.00	100,428.06	0.00	(55,428.06)	(55,428.06)
Revenue							
520000 Federal Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: 52 - Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
530000 Federal Programs	0.00	0.00	0.00	100,428.06	0.00	(100,428.06)	(100,428.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	100,428.06	0.00	(100,428.06)	(100,428.06)
***Total Revenue	45,000.00	45,000.00	0.00	100,428.06	0.00	(55,428.06)	(55,428.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X615 - SL Grafton County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	18,480.43	0.00	(18,480.43)	(18,480.43)
616F10 Extension Educator	60,000.00	60,000.00	0.00	32,938.55	0.00	27,061.45	27,061.45
61CPHX Part Time Hourly	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
*Total: 61 - Salaries and Wages	60,000.00	60,000.00	0.00	53,038.98	0.00	6,961.02	6,961.02
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	53,038.98	0.00	6,961.02	6,961.02
***Total Expenditures	60,000.00	60,000.00	0.00	53,038.98	0.00	6,961.02	6,961.02
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 52 - Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	0.00	53,038.98	0.00	(53,038.98)	(53,038.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	53,038.98	0.00	(53,038.98)	(53,038.98)
***Total Revenue	60,000.00	60,000.00	0.00	53,038.98	0.00	6,961.02	6,961.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X616 - SL Hillsborough County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	86,355.00	86,355.00	0.00	22,574.81	0.00	63,780.19	63,780.19
*Total: 61 - Salaries and Wages	86,355.00	86,355.00	0.00	22,574.81	0.00	63,780.19	63,780.19
**Total Direct Cost Expenditures	86,355.00	86,355.00	0.00	22,574.81	0.00	63,780.19	63,780.19
***Total Expenditures	86,355.00	86,355.00	0.00	22,574.81	0.00	63,780.19	63,780.19
Revenue							
520000 Federal Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
*Total: 52 - Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
530000 Federal Programs	0.00	0.00	0.00	22,574.81	0.00	(22,574.81)	(22,574.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,574.81	0.00	(22,574.81)	(22,574.81)
***Total Revenue	86,355.00	86,355.00	0.00	22,574.81	0.00	63,780.19	63,780.19

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X617 - SL Merrimack County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,553.35	0.00	(11,553.35)	(11,553.35)
616F10 Extension Educator	40,000.00	40,000.00	0.00	92,163.62	0.00	(52,163.62)	(52,163.62)
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	103,716.97	0.00	(63,716.97)	(63,716.97)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	103,716.97	0.00	(63,716.97)	(63,716.97)
***Total Expenditures	40,000.00	40,000.00	0.00	103,716.97	0.00	(63,716.97)	(63,716.97)
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	0.00	103,716.97	0.00	(103,716.97)	(103,716.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	103,716.97	0.00	(103,716.97)	(103,716.97)
***Total Revenue	40,000.00	40,000.00	0.00	103,716.97	0.00	(63,716.97)	(63,716.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X618 - SL Rockingham County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	20,698.42	0.00	(20,698.42)	(20,698.42)
616F10	Extension Educator	55,000.00	55,000.00	0.00	77,790.29	0.00	(22,790.29)	(22,790.29)
61CPEX	Part Time Salary	0.00	0.00	0.00	29,204.61	0.00	(29,204.61)	(29,204.61)
*Total: 61 - Salaries and Wages		55,000.00	55,000.00	0.00	127,693.32	0.00	(72,693.32)	(72,693.32)
**Total Direct Cost Expenditures		55,000.00	55,000.00	0.00	127,693.32	0.00	(72,693.32)	(72,693.32)
***Total Expenditures		55,000.00	55,000.00	0.00	127,693.32	0.00	(72,693.32)	(72,693.32)
Revenue								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 52 - Appropriations		55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000	Federal Programs	0.00	0.00	0.00	127,693.32	0.00	(127,693.32)	(127,693.32)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	127,693.32	0.00	(127,693.32)	(127,693.32)
***Total Revenue		55,000.00	55,000.00	0.00	127,693.32	0.00	(72,693.32)	(72,693.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X619 - SL Strafford County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Revenue	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X620 - SL Sullivan County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	20,000.00	20,000.00	0.00	41,580.40	0.00	(21,580.40)	(21,580.40)
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	41,580.40	0.00	(21,580.40)	(21,580.40)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	41,580.40	0.00	(21,580.40)	(21,580.40)
***Total Expenditures	20,000.00	20,000.00	0.00	41,580.40	0.00	(21,580.40)	(21,580.40)
Revenue							
520000 Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 52 - Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000 Federal Programs	0.00	0.00	0.00	41,580.40	0.00	(41,580.40)	(41,580.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41,580.40	0.00	(41,580.40)	(41,580.40)
***Total Revenue	20,000.00	20,000.00	0.00	41,580.40	0.00	(21,580.40)	(21,580.40)

Grant: 11X16F - Smith Lever 2016 Expanded Food and
 Fund: 11X649 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,638.70	0.00	(4,638.70)	(4,638.70)
615F10 PAT	172,187.00	172,187.00	0.00	110,282.73	0.00	61,904.27	61,904.27
616F10 Extension Educator	77,373.00	77,373.00	0.00	54,577.13	0.00	22,795.87	22,795.87
61CBHO Part Time - Overtime	0.00	0.00	0.00	218.23	0.00	(218.23)	(218.23)
61CPEX Part Time Salary	0.00	0.00	0.00	640.20	0.00	(640.20)	(640.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	61,589.56	0.00	(61,589.56)	(61,589.56)
61JBHX Casual - Hourly	0.00	0.00	0.00	9,325.96	0.00	(9,325.96)	(9,325.96)
*Total: 61 - Salaries and Wages	249,560.00	249,560.00	0.00	241,272.51	0.00	8,287.49	8,287.49
710000 In-State Travel	16,125.00	16,125.00	0.00	21,132.96	0.00	(5,007.96)	(5,007.96)
710100 Out-of-State Travel	0.00	0.00	0.00	6,957.15	0.00	(6,957.15)	(6,957.15)
710300 Conference Registration Fees	0.00	0.00	0.00	1,895.00	0.00	(1,895.00)	(1,895.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	65.01	0.00	(65.01)	(65.01)
Subtotal: Travel	16,125.00	16,125.00	0.00	30,050.12	0.00	(13,925.12)	(13,925.12)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	59,000.00	59,000.00	0.00	18,379.22	0.00	40,620.78	40,620.78
711200 Research Supplies	0.00	0.00	0.00	13.94	0.00	(13.94)	(13.94)
713000 Printing & Copying-General	0.00	0.00	0.00	15,307.86	0.00	(15,307.86)	(15,307.86)
714000 Postage-General	0.00	0.00	0.00	907.27	0.00	(907.27)	(907.27)
716100 Rentals & Leases-General	0.00	0.00	0.00	12,634.73	0.00	(12,634.73)	(12,634.73)
717200 Other Professional Services-General	0.00	0.00	0.00	3,725.06	0.00	(3,725.06)	(3,725.06)
718000 Telecom-General	0.00	0.00	0.00	2,394.29	0.00	(2,394.29)	(2,394.29)
Subtotal: Non-Travel Support	59,000.00	59,000.00	0.00	53,362.37	0.00	5,637.63	5,637.63
*Total: 71 - Support (Travel & Non-Travel)	75,125.00	75,125.00	0.00	83,412.49	0.00	(8,287.49)	(8,287.49)
**Total Direct Cost Expenditures	324,685.00	324,685.00	0.00	324,685.00	0.00	0.00	0.00
***Total Expenditures	324,685.00	324,685.00	0.00	324,685.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	324,685.00	324,685.00	0.00	0.00	0.00	324,685.00	324,685.00
*Total: 52 - Appropriations	324,685.00	324,685.00	0.00	0.00	0.00	324,685.00	324,685.00
530000 Federal Programs	0.00	0.00	0.00	324,685.00	0.00	(324,685.00)	(324,685.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	324,685.00	0.00	(324,685.00)	(324,685.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16F - Smith Lever 2016 Expanded Food and
 Fund: 11X649 - SL Expanded Food and Nutrition

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	324,685.00	324,685.00	0.00	324,685.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16R - Smith Lever 2016 Renewable Resource
 Fund: 11X650 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/17

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	46,448.00	46,448.00	0.00	15,121.31	0.00	31,326.69	31,326.69
616F10 Extension Educator	0.00	0.00	0.00	31,326.67	0.00	(31,326.67)	(31,326.67)
*Total: 61 - Salaries and Wages	46,448.00	46,448.00	0.00	46,447.98	0.00	0.02	0.02
**Total Direct Cost Expenditures	46,448.00	46,448.00	0.00	46,447.98	0.00	0.02	0.02
***Total Expenditures	46,448.00	46,448.00	0.00	46,447.98	0.00	0.02	0.02
Revenue							
520000 Federal Appropriations	46,448.00	46,448.00	0.00	0.00	0.00	46,448.00	46,448.00
*Total: 52 - Appropriations	46,448.00	46,448.00	0.00	0.00	0.00	46,448.00	46,448.00
530000 Federal Programs	0.00	0.00	0.00	46,447.98	0.00	(46,447.98)	(46,447.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,447.98	0.00	(46,447.98)	(46,447.98)
***Total Revenue	46,448.00	46,448.00	0.00	46,447.98	0.00	0.02	0.02

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X623 - SL Administration

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	106,630.40	0.00	(106,630.40)	(106,630.40)
615F10 PAT	376,975.00	376,975.00	0.00	160,596.79	0.00	216,378.21	216,378.21
616F10 Extension Educator	0.00	0.00	0.00	69,825.11	0.00	(69,825.11)	(69,825.11)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,025.01	0.00	(2,025.01)	(2,025.01)
61JBEX Casual - Exempt	0.00	0.00	0.00	349.56	0.00	(349.56)	(349.56)
61SNSH Student Labor	0.00	0.00	0.00	1,544.39	0.00	(1,544.39)	(1,544.39)
61SNWS College Work Study	0.00	0.00	0.00	1,912.04	0.00	(1,912.04)	(1,912.04)
*Total: 61 - Salaries and Wages	376,975.00	376,975.00	0.00	342,883.30	0.00	34,091.70	34,091.70
710000 In-State Travel	10,000.00	10,000.00	0.00	2,006.52	0.00	7,993.48	7,993.48
710100 Out-of-State Travel	0.00	0.00	0.00	1,230.62	0.00	(1,230.62)	(1,230.62)
710300 Conference Registration Fees	0.00	0.00	0.00	19,000.00	0.00	(19,000.00)	(19,000.00)
Subtotal: Travel	10,000.00	10,000.00	0.00	22,237.14	0.00	(12,237.14)	(12,237.14)
711100 Supplies-General	35,000.00	35,000.00	0.00	5,521.03	0.00	29,478.97	29,478.97
713000 Printing & Copying-General	0.00	0.00	0.00	3,400.66	0.00	(3,400.66)	(3,400.66)
714000 Postage-General	0.00	0.00	0.00	1,264.14	0.00	(1,264.14)	(1,264.14)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,807.50	0.00	(4,807.50)	(4,807.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
Subtotal: Non-Travel Support	35,000.00	35,000.00	0.00	15,007.33	0.00	19,992.67	19,992.67
*Total: 71 - Support (Travel & Non-Travel)	45,000.00	45,000.00	0.00	37,244.47	0.00	7,755.53	7,755.53
**Total Direct Cost Expenditures	421,975.00	421,975.00	0.00	380,127.77	0.00	41,847.23	41,847.23
***Total Expenditures	421,975.00	421,975.00	0.00	380,127.77	0.00	41,847.23	41,847.23
Revenue							
520000 Federal Appropriations	433,690.00	433,690.00	0.00	0.00	0.00	433,690.00	433,690.00
*Total: 52 - Appropriations	433,690.00	433,690.00	0.00	0.00	0.00	433,690.00	433,690.00
530000 Federal Programs	(11,715.00)	(11,715.00)	0.00	380,127.77	0.00	(391,842.77)	(391,842.77)
*Total: 53 - Sponsored Programs	(11,715.00)	(11,715.00)	0.00	380,127.77	0.00	(391,842.77)	(391,842.77)
***Total Revenue	421,975.00	421,975.00	0.00	380,127.77	0.00	41,847.23	41,847.23

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X624 - SL ITDE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	10,000.00	10,000.00	0.00	1,237.79	0.00	8,762.21	8,762.21
710100 Out-of-State Travel	0.00	0.00	0.00	115.56	0.00	(115.56)	(115.56)
710300 Conference Registration Fees	0.00	0.00	0.00	1,672.50	0.00	(1,672.50)	(1,672.50)
Subtotal: Travel	10,000.00	10,000.00	0.00	3,025.85	0.00	6,974.15	6,974.15
711100 Supplies-General	16,000.00	16,000.00	0.00	14,959.86	0.00	1,040.14	1,040.14
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,054.13	0.00	(1,054.13)	(1,054.13)
713000 Printing & Copying-General	0.00	0.00	0.00	185.38	0.00	(185.38)	(185.38)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,162.95	0.00	(1,162.95)	(1,162.95)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,725.00	0.00	(2,725.00)	(2,725.00)
717200 Other Professional Services-General	87,590.00	87,590.00	0.00	6,357.49	0.00	81,232.51	81,232.51
718000 Telecom-General	0.00	0.00	0.00	1,181.77	0.00	(1,181.77)	(1,181.77)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,036.80	0.00	(3,036.80)	(3,036.80)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.04	0.00	(1.04)	(1.04)
Subtotal: Non-Travel Support	103,590.00	103,590.00	0.00	30,714.42	0.00	72,875.58	72,875.58
*Total: 71 - Support (Travel & Non-Travel)	113,590.00	113,590.00	0.00	33,740.27	0.00	79,849.73	79,849.73
**Total Direct Cost Expenditures	113,590.00	113,590.00	0.00	33,740.27	0.00	79,849.73	79,849.73
***Total Expenditures	113,590.00	113,590.00	0.00	33,740.27	0.00	79,849.73	79,849.73
Revenue							
520000 Federal Appropriations	113,590.00	113,590.00	0.00	0.00	0.00	113,590.00	113,590.00
*Total: 52 - Appropriations	113,590.00	113,590.00	0.00	0.00	0.00	113,590.00	113,590.00
530000 Federal Programs	0.00	0.00	0.00	33,740.27	0.00	(33,740.27)	(33,740.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,740.27	0.00	(33,740.27)	(33,740.27)
***Total Revenue	113,590.00	113,590.00	0.00	33,740.27	0.00	79,849.73	79,849.73

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X625 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,609.10	0.00	(1,609.10)	(1,609.10)
61SNSH Student Labor	0.00	0.00	0.00	717.75	0.00	(717.75)	(717.75)
61SNWS College Work Study	2,500.00	2,500.00	0.00	872.75	0.00	1,627.25	1,627.25
*Total: 61 - Salaries and Wages	2,500.00	2,500.00	0.00	3,199.60	0.00	(699.60)	(699.60)
710000 In-State Travel	10,000.00	10,000.00	0.00	3,486.12	0.00	6,513.88	6,513.88
710100 Out-of-State Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,823.50	0.00	(1,823.50)	(1,823.50)
Subtotal: Travel	10,000.00	10,000.00	0.00	5,345.62	0.00	4,654.38	4,654.38
711100 Supplies-General	31,715.00	31,715.00	0.00	15,842.31	0.00	15,872.69	15,872.69
713000 Printing & Copying-General	0.00	0.00	0.00	9,631.10	0.00	(9,631.10)	(9,631.10)
714000 Postage-General	0.00	0.00	0.00	890.47	0.00	(890.47)	(890.47)
717200 Other Professional Services-General	0.00	0.00	0.00	4,775.00	0.00	(4,775.00)	(4,775.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,420.48	0.00	(2,420.48)	(2,420.48)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	172.66	0.00	(172.66)	(172.66)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	412.98	0.00	(412.98)	(412.98)
Subtotal: Non-Travel Support	31,715.00	31,715.00	0.00	34,175.00	0.00	(2,460.00)	(2,460.00)
*Total: 71 - Support (Travel & Non-Travel)	41,715.00	41,715.00	0.00	39,520.62	0.00	2,194.38	2,194.38
**Total Direct Cost Expenditures	44,215.00	44,215.00	0.00	42,720.22	0.00	1,494.78	1,494.78
***Total Expenditures	44,215.00	44,215.00	0.00	42,720.22	0.00	1,494.78	1,494.78
Revenue							
520000 Federal Appropriations	44,215.00	44,215.00	0.00	0.00	0.00	44,215.00	44,215.00
*Total: 52 - Appropriations	44,215.00	44,215.00	0.00	0.00	0.00	44,215.00	44,215.00
530000 Federal Programs	0.00	0.00	0.00	42,720.22	0.00	(42,720.22)	(42,720.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	42,720.22	0.00	(42,720.22)	(42,720.22)
***Total Revenue	44,215.00	44,215.00	0.00	42,720.22	0.00	1,494.78	1,494.78

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X625 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	(527.00)	0.00	527.00	527.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(527.00)	0.00	527.00	527.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(527.00)	0.00	527.00	527.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(527.00)	0.00	527.00	527.00
***Total Expenditures	0.00	0.00	0.00	(527.00)	0.00	527.00	527.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(527.00)	0.00	527.00	527.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(527.00)	0.00	527.00	527.00
***Total Revenue	0.00	0.00	0.00	(527.00)	0.00	527.00	527.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X626 - SL Multi-State Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	25,000.00	25,000.00	0.00	49.61	0.00	24,950.39	24,950.39
710100 Out-of-State Travel	0.00	0.00	0.00	8,035.11	0.00	(8,035.11)	(8,035.11)
710300 Conference Registration Fees	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
Subtotal: Travel	25,000.00	25,000.00	0.00	9,364.72	0.00	15,635.28	15,635.28
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	7,563.13	0.00	(7,563.13)	(7,563.13)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	7,563.13	0.00	8,436.87	8,436.87
*Total: 71 - Support (Travel & Non-Travel)	41,000.00	41,000.00	0.00	16,927.85	0.00	24,072.15	24,072.15
**Total Direct Cost Expenditures	41,000.00	41,000.00	0.00	16,927.85	0.00	24,072.15	24,072.15
***Total Expenditures	41,000.00	41,000.00	0.00	16,927.85	0.00	24,072.15	24,072.15
Revenue							
520000 Federal Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
*Total: 52 - Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
530000 Federal Programs	0.00	0.00	0.00	16,927.85	0.00	(16,927.85)	(16,927.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,927.85	0.00	(16,927.85)	(16,927.85)
***Total Revenue	41,000.00	41,000.00	0.00	16,927.85	0.00	24,072.15	24,072.15

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X627 - SL Natural Resources PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	838.60	0.00	(838.60)	(838.60)
61SNSH Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	838.60	0.00	161.40	161.40
710000 In-State Travel	18,000.00	18,000.00	0.00	2,065.92	0.00	15,934.08	15,934.08
710100 Out-of-State Travel	0.00	0.00	0.00	5,207.43	0.00	(5,207.43)	(5,207.43)
710200 Foreign Travel	0.00	0.00	0.00	592.90	0.00	(592.90)	(592.90)
710300 Conference Registration Fees	0.00	0.00	0.00	963.34	0.00	(963.34)	(963.34)
Subtotal: Travel	18,000.00	18,000.00	0.00	8,829.59	0.00	9,170.41	9,170.41
711100 Supplies-General	4,000.00	4,000.00	0.00	1,030.79	0.00	2,969.21	2,969.21
713000 Printing & Copying-General	0.00	0.00	0.00	81.59	0.00	(81.59)	(81.59)
714000 Postage-General	0.00	0.00	0.00	0.93	0.00	(0.93)	(0.93)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	590.20	0.00	(590.20)	(590.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	1,735.01	0.00	2,264.99	2,264.99
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	10,564.60	0.00	11,435.40	11,435.40
**Total Direct Cost Expenditures	23,000.00	23,000.00	0.00	11,403.20	0.00	11,596.80	11,596.80
***Total Expenditures	23,000.00	23,000.00	0.00	11,403.20	0.00	11,596.80	11,596.80
Revenue							
520000 Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 52 - Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000 Federal Programs	0.00	0.00	0.00	11,403.20	0.00	(11,403.20)	(11,403.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,403.20	0.00	(11,403.20)	(11,403.20)
***Total Revenue	23,000.00	23,000.00	0.00	11,403.20	0.00	11,596.80	11,596.80

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X628 - Natural Resources Program Personnel

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,873.58	0.00	(2,873.58)	(2,873.58)
615F10 PAT	0.00	0.00	0.00	10,987.92	0.00	(10,987.92)	(10,987.92)
616F10 Extension Educator	80,260.00	80,260.00	0.00	46,589.70	0.00	33,670.30	33,670.30
*Total: 61 - Salaries and Wages	80,260.00	80,260.00	0.00	60,451.20	0.00	19,808.80	19,808.80
**Total Direct Cost Expenditures	80,260.00	80,260.00	0.00	60,451.20	0.00	19,808.80	19,808.80
***Total Expenditures	80,260.00	80,260.00	0.00	60,451.20	0.00	19,808.80	19,808.80
Revenue							
520000 Federal Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
*Total: 52 - Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
530000 Federal Programs	0.00	0.00	0.00	60,451.20	0.00	(60,451.20)	(60,451.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	60,451.20	0.00	(60,451.20)	(60,451.20)
***Total Revenue	80,260.00	80,260.00	0.00	60,451.20	0.00	19,808.80	19,808.80

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X629 - Natural Resources Program Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	7,776.38	0.00	(7,776.38)	(7,776.38)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,776.38	0.00	(7,776.38)	(7,776.38)
710 Travel	0.00	4,743.22	0.00	0.00	0.00	0.00	4,743.22
710000 In-State Travel	15,050.00	8,051.63	0.00	8,051.63	0.00	6,998.37	0.00
710100 Out-of-State Travel	0.00	2,255.15	0.00	2,255.15	0.00	(2,255.15)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,381.47	0.00	(3,381.47)	(3,381.47)
710305 Registration Fees-Other	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Travel	15,050.00	15,050.00	0.00	13,758.25	0.00	1,291.75	1,291.75
711100 Supplies-General	36,275.00	36,275.00	0.00	5,497.23	0.00	30,777.77	30,777.77
713000 Printing & Copying-General	0.00	0.00	0.00	5,551.74	0.00	(5,551.74)	(5,551.74)
714000 Postage-General	0.00	0.00	0.00	1,477.28	0.00	(1,477.28)	(1,477.28)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,434.85	0.00	(4,434.85)	(4,434.85)
716100 Rentals & Leases-General	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,191.79	0.00	(10,191.79)	(10,191.79)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	650.76	0.00	(650.76)	(650.76)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.92	0.00	(31.92)	(31.92)
Subtotal: Non-Travel Support	36,275.00	36,275.00	0.00	28,078.07	0.00	8,196.93	8,196.93
*Total: 71 - Support (Travel & Non-Travel)	51,325.00	51,325.00	0.00	41,836.32	0.00	9,488.68	9,488.68
**Total Direct Cost Expenditures	51,325.00	51,325.00	0.00	49,612.70	0.00	1,712.30	1,712.30
***Total Expenditures	51,325.00	51,325.00	0.00	49,612.70	0.00	1,712.30	1,712.30
Revenue							
520000 Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
*Total: 52 - Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
530000 Federal Programs	0.00	0.00	0.00	49,612.70	0.00	(49,612.70)	(49,612.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,612.70	0.00	(49,612.70)	(49,612.70)
***Total Revenue	51,325.00	51,325.00	0.00	49,612.70	0.00	1,712.30	1,712.30

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X630 - Food & Agriculture PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	49,000.00	49,000.00	0.00	47,004.19	0.00	1,995.81	1,995.81
61JBEX	Casual - Exempt	0.00	0.00	0.00	421.69	0.00	(421.69)	(421.69)
*Total: 61 - Salaries and Wages		49,000.00	49,000.00	0.00	47,425.88	0.00	1,574.12	1,574.12
710000	In-State Travel	22,000.00	22,000.00	0.00	727.92	0.00	21,272.08	21,272.08
710100	Out-of-State Travel	0.00	0.00	0.00	3,410.86	0.00	(3,410.86)	(3,410.86)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		22,000.00	22,000.00	0.00	4,208.78	0.00	17,791.22	17,791.22
711100	Supplies-General	0.00	0.00	0.00	717.43	0.00	(717.43)	(717.43)
713000	Printing & Copying-General	0.00	0.00	0.00	139.53	0.00	(139.53)	(139.53)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	125.21	0.00	(125.21)	(125.21)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.89	0.00	(12.89)	(12.89)
Subtotal: Non-Travel Support		0.00	0.00	0.00	1,065.06	0.00	(1,065.06)	(1,065.06)
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	0.00	5,273.84	0.00	16,726.16	16,726.16
**Total Direct Cost Expenditures		71,000.00	71,000.00	0.00	52,699.72	0.00	18,300.28	18,300.28
***Total Expenditures		71,000.00	71,000.00	0.00	52,699.72	0.00	18,300.28	18,300.28
Revenue								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: 52 - Appropriations		71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000	Federal Programs	0.00	0.00	0.00	52,699.72	0.00	(52,699.72)	(52,699.72)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	52,699.72	0.00	(52,699.72)	(52,699.72)
***Total Revenue		71,000.00	71,000.00	0.00	52,699.72	0.00	18,300.28	18,300.28

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X631 - Food & Agriculture Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	31,551.01	0.00	(31,551.01)	(31,551.01)
615F10 PAT	0.00	0.00	0.00	57,670.02	0.00	(57,670.02)	(57,670.02)
616F10 Extension Educator	167,932.00	167,932.00	0.00	183,861.37	0.00	(15,929.37)	(15,929.37)
*Total: 61 - Salaries and Wages	167,932.00	167,932.00	0.00	273,082.40	0.00	(105,150.40)	(105,150.40)
**Total Direct Cost Expenditures	167,932.00	167,932.00	0.00	273,082.40	0.00	(105,150.40)	(105,150.40)
***Total Expenditures	167,932.00	167,932.00	0.00	273,082.40	0.00	(105,150.40)	(105,150.40)
Revenue							
520000 Federal Appropriations	167,932.00	167,932.00	0.00	0.00	0.00	167,932.00	167,932.00
*Total: 52 - Appropriations	167,932.00	167,932.00	0.00	0.00	0.00	167,932.00	167,932.00
530000 Federal Programs	0.00	0.00	0.00	273,082.40	0.00	(273,082.40)	(273,082.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	273,082.40	0.00	(273,082.40)	(273,082.40)
***Total Revenue	167,932.00	167,932.00	0.00	273,082.40	0.00	(105,150.40)	(105,150.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X632 - Food & Agriculture Support

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	21,662.77	0.00	(21,662.77)	(21,662.77)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	21,662.77	0.00	(21,662.77)	(21,662.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,662.77	0.00	(21,662.77)	(21,662.77)
***Total Expenditures	0.00	0.00	0.00	21,662.77	0.00	(21,662.77)	(21,662.77)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,662.77	0.00	(21,662.77)	(21,662.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,662.77	0.00	(21,662.77)	(21,662.77)
***Total Revenue	0.00	0.00	0.00	21,662.77	0.00	(21,662.77)	(21,662.77)

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X632 - Food & Agriculture Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,803.65	0.00	(2,803.65)	(2,803.65)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,803.65	0.00	(2,803.65)	(2,803.65)
710000	In-State Travel	15,500.00	15,500.00	0.00	8,272.36	0.00	7,227.64	7,227.64
710100	Out-of-State Travel	0.00	0.00	0.00	707.73	0.00	(707.73)	(707.73)
710300	Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
Subtotal: Travel		15,500.00	15,500.00	0.00	9,235.09	0.00	6,264.91	6,264.91
711100	Supplies-General	32,950.00	32,950.00	0.00	2,209.55	0.00	30,740.45	30,740.45
713000	Printing & Copying-General	0.00	0.00	0.00	856.52	0.00	(856.52)	(856.52)
714000	Postage-General	0.00	0.00	0.00	753.33	0.00	(753.33)	(753.33)
716100	Rentals & Leases-General	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,183.31	0.00	(5,183.31)	(5,183.31)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	472.13	0.00	(472.13)	(472.13)
Subtotal: Non-Travel Support		32,950.00	32,950.00	0.00	9,907.34	0.00	23,042.66	23,042.66
*Total: 71 - Support (Travel & Non-Travel)		48,450.00	48,450.00	0.00	19,142.43	0.00	29,307.57	29,307.57
**Total Direct Cost Expenditures		48,450.00	48,450.00	0.00	21,946.08	0.00	26,503.92	26,503.92
***Total Expenditures		48,450.00	48,450.00	0.00	21,946.08	0.00	26,503.92	26,503.92
Revenue								
520000	Federal Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
*Total: 52 - Appropriations		48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
530000	Federal Programs	0.00	0.00	0.00	21,946.08	0.00	(21,946.08)	(21,946.08)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	21,946.08	0.00	(21,946.08)	(21,946.08)
***Total Revenue		48,450.00	48,450.00	0.00	21,946.08	0.00	26,503.92	26,503.92

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X633 - Youth & Family PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	2,000.00	2,000.00	0.00	838.60	0.00	1,161.40	1,161.40
61SNWS College Work Study	0.00	0.00	0.00	1,142.73	0.00	(1,142.73)	(1,142.73)
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	1,981.33	0.00	18.67	18.67
710000 In-State Travel	18,000.00	18,000.00	0.00	4,586.27	0.00	13,413.73	13,413.73
710100 Out-of-State Travel	0.00	0.00	0.00	8,307.14	0.00	(8,307.14)	(8,307.14)
710300 Conference Registration Fees	0.00	0.00	0.00	3,630.39	0.00	(3,630.39)	(3,630.39)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,580.80	0.00	(1,580.80)	(1,580.80)
Subtotal: Travel	18,000.00	18,000.00	0.00	18,104.60	0.00	(104.60)	(104.60)
711100 Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	124.11	0.00	(124.11)	(124.11)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	586.20	0.00	(586.20)	(586.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	71.74	0.00	(71.74)	(71.74)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	671.29	0.00	(671.29)	(671.29)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	1,616.84	0.00	2,383.16	2,383.16
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	19,721.44	0.00	2,278.56	2,278.56
**Total Direct Cost Expenditures	24,000.00	24,000.00	0.00	21,702.77	0.00	2,297.23	2,297.23
***Total Expenditures	24,000.00	24,000.00	0.00	21,702.77	0.00	2,297.23	2,297.23
Revenue							
520000 Federal Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 52 - Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
530000 Federal Programs	0.00	0.00	0.00	21,702.77	0.00	(21,702.77)	(21,702.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,702.77	0.00	(21,702.77)	(21,702.77)
***Total Revenue	24,000.00	24,000.00	0.00	21,702.77	0.00	2,297.23	2,297.23

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X634 - Youth & Family Program Personnel

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	43,881.93	0.00	(43,881.93)	(43,881.93)
616F10	Extension Educator	142,890.00	142,890.00	0.00	43,677.66	0.00	99,212.34	99,212.34
*Total: 61 - Salaries and Wages		142,890.00	142,890.00	0.00	87,559.59	0.00	55,330.41	55,330.41
**Total Direct Cost Expenditures		142,890.00	142,890.00	0.00	87,559.59	0.00	55,330.41	55,330.41
***Total Expenditures		142,890.00	142,890.00	0.00	87,559.59	0.00	55,330.41	55,330.41
Revenue								
520000	Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
*Total: 52 - Appropriations		142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
530000	Federal Programs	0.00	0.00	0.00	87,559.59	0.00	(87,559.59)	(87,559.59)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	87,559.59	0.00	(87,559.59)	(87,559.59)
***Total Revenue		142,890.00	142,890.00	0.00	87,559.59	0.00	55,330.41	55,330.41

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X635 - Youth & Family Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	8,852.98	0.00	(8,852.98)	(8,852.98)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,852.98	0.00	(8,852.98)	(8,852.98)
710000 In-State Travel	18,000.00	18,000.00	0.00	7,901.94	0.00	10,098.06	10,098.06
710100 Out-of-State Travel	0.00	0.00	0.00	3,159.20	0.00	(3,159.20)	(3,159.20)
710300 Conference Registration Fees	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
Subtotal: Travel	18,000.00	18,000.00	0.00	11,884.14	0.00	6,115.86	6,115.86
711100 Supplies-General	37,000.00	37,000.00	0.00	11,959.76	0.00	25,040.24	25,040.24
713000 Printing & Copying-General	0.00	0.00	0.00	5,804.43	0.00	(5,804.43)	(5,804.43)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	221.22	0.00	(221.22)	(221.22)
714000 Postage-General	0.00	0.00	0.00	1,053.48	0.00	(1,053.48)	(1,053.48)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
718000 Telecom-General	0.00	0.00	0.00	1,119.29	0.00	(1,119.29)	(1,119.29)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,599.18	0.00	(8,599.18)	(8,599.18)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	687.16	0.00	(687.16)	(687.16)
Subtotal: Non-Travel Support	37,000.00	37,000.00	0.00	30,648.52	0.00	6,351.48	6,351.48
*Total: 71 - Support (Travel & Non-Travel)	55,000.00	55,000.00	0.00	42,532.66	0.00	12,467.34	12,467.34
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	51,385.64	0.00	3,614.36	3,614.36
***Total Expenditures	55,000.00	55,000.00	0.00	51,385.64	0.00	3,614.36	3,614.36
Revenue							
520000 Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 52 - Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000 Federal Programs	0.00	0.00	0.00	51,385.64	0.00	(51,385.64)	(51,385.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51,385.64	0.00	(51,385.64)	(51,385.64)
***Total Revenue	55,000.00	55,000.00	0.00	51,385.64	0.00	3,614.36	3,614.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X636 - Community & Economic Development PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	1,000.00	1,000.00	0.00	838.60	0.00	161.40	161.40
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	838.60	0.00	161.40	161.40
710000	In-State Travel	18,000.00	18,000.00	0.00	4,800.57	0.00	13,199.43	13,199.43
710100	Out-of-State Travel	0.00	0.00	0.00	5,006.28	0.00	(5,006.28)	(5,006.28)
710300	Conference Registration Fees	0.00	0.00	0.00	2,578.62	0.00	(2,578.62)	(2,578.62)
Subtotal: Travel		18,000.00	18,000.00	0.00	12,385.47	0.00	5,614.53	5,614.53
711100	Supplies-General	4,000.00	4,000.00	0.00	644.95	0.00	3,355.05	3,355.05
713000	Printing & Copying-General	0.00	0.00	0.00	171.98	0.00	(171.98)	(171.98)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	547.20	0.00	(547.20)	(547.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	106.77	0.00	(106.77)	(106.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.03	0.00	(179.03)	(179.03)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	1,649.93	0.00	2,350.07	2,350.07
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	0.00	14,035.40	0.00	7,964.60	7,964.60
**Total Direct Cost Expenditures		23,000.00	23,000.00	0.00	14,874.00	0.00	8,126.00	8,126.00
***Total Expenditures		23,000.00	23,000.00	0.00	14,874.00	0.00	8,126.00	8,126.00
Revenue								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 52 - Appropriations		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000	Federal Programs	0.00	0.00	0.00	14,874.00	0.00	(14,874.00)	(14,874.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,874.00	0.00	(14,874.00)	(14,874.00)
***Total Revenue		23,000.00	23,000.00	0.00	14,874.00	0.00	8,126.00	8,126.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X637 - Community & Economic Dev Personnel

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,945.00	52,945.00	0.00	30,903.66	0.00	22,041.34	22,041.34
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	554.88	0.00	(554.88)	(554.88)
*Total: 61 - Salaries and Wages	52,945.00	52,945.00	0.00	31,458.54	0.00	21,486.46	21,486.46
**Total Direct Cost Expenditures	52,945.00	52,945.00	0.00	31,458.54	0.00	21,486.46	21,486.46
***Total Expenditures	52,945.00	52,945.00	0.00	31,458.54	0.00	21,486.46	21,486.46
Revenue							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
*Total: 52 - Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
530000 Federal Programs	0.00	0.00	0.00	31,458.54	0.00	(31,458.54)	(31,458.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,458.54	0.00	(31,458.54)	(31,458.54)
***Total Revenue	52,945.00	52,945.00	0.00	31,458.54	0.00	21,486.46	21,486.46

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X638 - Community & Economic Dev Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,327.37	0.00	(3,327.37)	(3,327.37)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	3,327.37	0.00	(3,327.37)	(3,327.37)
710000	In-State Travel	9,000.00	9,000.00	0.00	8,240.40	0.00	759.60	759.60
710100	Out-of-State Travel	0.00	0.00	0.00	772.65	0.00	(772.65)	(772.65)
710300	Conference Registration Fees	0.00	0.00	0.00	764.62	0.00	(764.62)	(764.62)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	119.78	0.00	(119.78)	(119.78)
Subtotal: Travel		9,000.00	9,000.00	0.00	9,897.45	0.00	(897.45)	(897.45)
711100	Supplies-General	21,000.00	21,000.00	0.00	5,879.71	0.00	15,120.29	15,120.29
713000	Printing & Copying-General	0.00	0.00	0.00	4,396.11	0.00	(4,396.11)	(4,396.11)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,162.79	0.00	(3,162.79)	(3,162.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	370.76	0.00	(370.76)	(370.76)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		21,000.00	21,000.00	0.00	14,449.37	0.00	6,550.63	6,550.63
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	30,000.00	0.00	24,346.82	0.00	5,653.18	5,653.18
**Total Direct Cost Expenditures		30,000.00	30,000.00	0.00	27,674.19	0.00	2,325.81	2,325.81
***Total Expenditures		30,000.00	30,000.00	0.00	27,674.19	0.00	2,325.81	2,325.81
Revenue								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	27,674.19	0.00	(27,674.19)	(27,674.19)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	27,674.19	0.00	(27,674.19)	(27,674.19)
***Total Revenue		30,000.00	30,000.00	0.00	27,674.19	0.00	2,325.81	2,325.81

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X639 - Belknap County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,150.50	0.00	(12,150.50)	(12,150.50)
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	12,150.50	0.00	(2,150.50)	(2,150.50)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	12,150.50	0.00	(2,150.50)	(2,150.50)
***Total Expenditures	10,000.00	10,000.00	0.00	12,150.50	0.00	(2,150.50)	(2,150.50)
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	12,150.50	0.00	(12,150.50)	(12,150.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,150.50	0.00	(12,150.50)	(12,150.50)
***Total Revenue	10,000.00	10,000.00	0.00	12,150.50	0.00	(2,150.50)	(2,150.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X640 - Carrol County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	40,000.00	40,000.00	0.00	32,739.82	0.00	7,260.18	7,260.18
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	32,739.82	0.00	7,260.18	7,260.18
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	32,739.82	0.00	7,260.18	7,260.18
***Total Expenditures	40,000.00	40,000.00	0.00	32,739.82	0.00	7,260.18	7,260.18
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	0.00	32,739.82	0.00	(32,739.82)	(32,739.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,739.82	0.00	(32,739.82)	(32,739.82)
***Total Revenue	40,000.00	40,000.00	0.00	32,739.82	0.00	7,260.18	7,260.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X641 - Cheshire County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,942.00	17,942.00	0.00	31,600.67	0.00	(13,658.67)	(13,658.67)
*Total: 61 - Salaries and Wages	17,942.00	17,942.00	0.00	31,600.67	0.00	(13,658.67)	(13,658.67)
**Total Direct Cost Expenditures	17,942.00	17,942.00	0.00	31,600.67	0.00	(13,658.67)	(13,658.67)
***Total Expenditures	17,942.00	17,942.00	0.00	31,600.67	0.00	(13,658.67)	(13,658.67)
Revenue							
520000 Federal Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
*Total: 52 - Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
530000 Federal Programs	0.00	0.00	0.00	31,600.67	0.00	(31,600.67)	(31,600.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,600.67	0.00	(31,600.67)	(31,600.67)
***Total Revenue	17,942.00	17,942.00	0.00	31,600.67	0.00	(13,658.67)	(13,658.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X642 - Coos County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	45,000.00	45,000.00	0.00	123,574.93	0.00	(78,574.93)	(78,574.93)
*Total: 61 - Salaries and Wages	45,000.00	45,000.00	0.00	123,574.93	0.00	(78,574.93)	(78,574.93)
**Total Direct Cost Expenditures	45,000.00	45,000.00	0.00	123,574.93	0.00	(78,574.93)	(78,574.93)
***Total Expenditures	45,000.00	45,000.00	0.00	123,574.93	0.00	(78,574.93)	(78,574.93)
Revenue							
520000 Federal Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: 52 - Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
530000 Federal Programs	0.00	0.00	0.00	123,574.93	0.00	(123,574.93)	(123,574.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	123,574.93	0.00	(123,574.93)	(123,574.93)
***Total Revenue	45,000.00	45,000.00	0.00	123,574.93	0.00	(78,574.93)	(78,574.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X643 - Grafton County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	15,238.58	0.00	(15,238.58)	(15,238.58)
616F10	Extension Educator	60,000.00	60,000.00	0.00	48,353.77	0.00	11,646.23	11,646.23
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,570.00	0.00	(6,570.00)	(6,570.00)
*Total: 61 - Salaries and Wages		60,000.00	60,000.00	0.00	70,162.35	0.00	(10,162.35)	(10,162.35)
**Total Direct Cost Expenditures		60,000.00	60,000.00	0.00	70,162.35	0.00	(10,162.35)	(10,162.35)
***Total Expenditures		60,000.00	60,000.00	0.00	70,162.35	0.00	(10,162.35)	(10,162.35)
Revenue								
520000	Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 52 - Appropriations		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000	Federal Programs	0.00	0.00	0.00	70,162.35	0.00	(70,162.35)	(70,162.35)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	70,162.35	0.00	(70,162.35)	(70,162.35)
***Total Revenue		60,000.00	60,000.00	0.00	70,162.35	0.00	(10,162.35)	(10,162.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X644 - Hillsborough County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	86,355.00	86,355.00	0.00	50,852.29	0.00	35,502.71	35,502.71
*Total: 61 - Salaries and Wages	86,355.00	86,355.00	0.00	50,852.29	0.00	35,502.71	35,502.71
**Total Direct Cost Expenditures	86,355.00	86,355.00	0.00	50,852.29	0.00	35,502.71	35,502.71
***Total Expenditures	86,355.00	86,355.00	0.00	50,852.29	0.00	35,502.71	35,502.71
Revenue							
520000 Federal Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
*Total: 52 - Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
530000 Federal Programs	0.00	0.00	0.00	50,852.29	0.00	(50,852.29)	(50,852.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,852.29	0.00	(50,852.29)	(50,852.29)
***Total Revenue	86,355.00	86,355.00	0.00	50,852.29	0.00	35,502.71	35,502.71

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X645 - Merrimack County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.31	0.00	(0.31)	(0.31)
616F10 Extension Educator	40,000.00	40,000.00	0.00	59,070.97	0.00	(19,070.97)	(19,070.97)
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	59,071.28	0.00	(19,071.28)	(19,071.28)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	59,071.28	0.00	(19,071.28)	(19,071.28)
***Total Expenditures	40,000.00	40,000.00	0.00	59,071.28	0.00	(19,071.28)	(19,071.28)
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	0.00	59,071.28	0.00	(59,071.28)	(59,071.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	59,071.28	0.00	(59,071.28)	(59,071.28)
***Total Revenue	40,000.00	40,000.00	0.00	59,071.28	0.00	(19,071.28)	(19,071.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X646 - Rockingham County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	17,918.78	0.00	(17,918.78)	(17,918.78)
616F10 Extension Educator	55,000.00	55,000.00	0.00	105,350.90	0.00	(50,350.90)	(50,350.90)
61CPEX Part Time Salary	0.00	0.00	0.00	14,960.67	0.00	(14,960.67)	(14,960.67)
*Total: 61 - Salaries and Wages	55,000.00	55,000.00	0.00	138,230.35	0.00	(83,230.35)	(83,230.35)
**Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	138,230.35	0.00	(83,230.35)	(83,230.35)
***Total Expenditures	55,000.00	55,000.00	0.00	138,230.35	0.00	(83,230.35)	(83,230.35)
Revenue							
520000 Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 52 - Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000 Federal Programs	0.00	0.00	0.00	138,230.35	0.00	(138,230.35)	(138,230.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	138,230.35	0.00	(138,230.35)	(138,230.35)
***Total Revenue	55,000.00	55,000.00	0.00	138,230.35	0.00	(83,230.35)	(83,230.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X647 - Strafford County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	8,874.14	0.00	1,125.86	1,125.86
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	8,874.14	0.00	1,125.86	1,125.86
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	8,874.14	0.00	1,125.86	1,125.86
***Total Expenditures	10,000.00	10,000.00	0.00	8,874.14	0.00	1,125.86	1,125.86
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	8,874.14	0.00	(8,874.14)	(8,874.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,874.14	0.00	(8,874.14)	(8,874.14)
***Total Revenue	10,000.00	10,000.00	0.00	8,874.14	0.00	1,125.86	1,125.86

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X648 - Sullivan County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	20,000.00	20,000.00	0.00	49,120.76	0.00	(29,120.76)	(29,120.76)
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	49,120.76	0.00	(29,120.76)	(29,120.76)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	49,120.76	0.00	(29,120.76)	(29,120.76)
***Total Expenditures	20,000.00	20,000.00	0.00	49,120.76	0.00	(29,120.76)	(29,120.76)
Revenue							
520000 Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 52 - Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000 Federal Programs	0.00	0.00	0.00	49,120.76	0.00	(49,120.76)	(49,120.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,120.76	0.00	(49,120.76)	(49,120.76)
***Total Revenue	20,000.00	20,000.00	0.00	49,120.76	0.00	(29,120.76)	(29,120.76)

Grant: 11X17F - Smith Lever 2017 Expanded Food and
 Fund: 11X677 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Luppold, Deborah
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	172,187.00	172,187.00	0.00	18,870.12	0.00	153,316.88	153,316.88
616F10 Extension Educator	77,373.00	77,373.00	0.00	262,750.16	0.00	(185,377.16)	(185,377.16)
61CBHO Part Time - Overtime	0.00	0.00	0.00	17.75	0.00	(17.75)	(17.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,452.90	0.00	(14,452.90)	(14,452.90)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,701.25	0.00	(3,701.25)	(3,701.25)
61JBHX Casual - Hourly	0.00	0.00	0.00	904.92	0.00	(904.92)	(904.92)
*Total: 61 - Salaries and Wages	249,560.00	249,560.00	0.00	300,697.10	0.00	(51,137.10)	(51,137.10)
710 Travel	0.00	9,573.94	0.00	0.00	0.00	0.00	9,573.94
710000 In-State Travel	16,125.00	5,194.17	0.00	5,194.17	0.00	10,930.83	0.00
710100 Out-of-State Travel	0.00	1,356.89	0.00	1,356.89	0.00	(1,356.89)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel	16,125.00	16,125.00	0.00	6,926.06	0.00	9,198.94	9,198.94
711100 Supplies-General	59,000.00	59,000.00	0.00	3,777.17	0.00	55,222.83	55,222.83
713000 Printing & Copying-General	0.00	0.00	0.00	250.27	0.00	(250.27)	(250.27)
714000 Postage-General	0.00	0.00	0.00	18.18	0.00	(18.18)	(18.18)
716100 Rentals & Leases-General	0.00	0.00	0.00	5,441.39	0.00	(5,441.39)	(5,441.39)
717200 Other Professional Services-General	0.00	0.00	0.00	2,278.09	0.00	(2,278.09)	(2,278.09)
718000 Telecom-General	0.00	0.00	0.00	2,097.78	0.00	(2,097.78)	(2,097.78)
Subtotal: Non-Travel Support	59,000.00	59,000.00	0.00	13,862.88	0.00	45,137.12	45,137.12
*Total: 71 - Support (Travel & Non-Travel)	75,125.00	75,125.00	0.00	20,788.94	0.00	54,336.06	54,336.06
**Total Direct Cost Expenditures	324,685.00	324,685.00	0.00	321,486.04	0.00	3,198.96	3,198.96
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,726.06	0.00	(2,726.06)	(2,726.06)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	472.90	0.00	(472.90)	(472.90)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,198.96	0.00	(3,198.96)	(3,198.96)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,198.96	0.00	(3,198.96)	(3,198.96)
***Total Expenditures	324,685.00	324,685.00	0.00	324,685.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	324,685.00	324,685.00	0.00	0.00	0.00	324,685.00	324,685.00
*Total: 52 - Appropriations	324,685.00	324,685.00	0.00	0.00	0.00	324,685.00	324,685.00
530000 Federal Programs	0.00	0.00	0.00	324,685.00	0.00	(324,685.00)	(324,685.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17F - Smith Lever 2017 Expanded Food and
 Fund: 11X677 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Luppold, Deborah
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	324,685.00	0.00	(324,685.00)	(324,685.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	324,685.00	324,685.00	0.00	324,685.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17R - Smith Lever 2017 Renewable Resource
 Fund: 11X678 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/18

Fund Information
 Effective Date: 09/19/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	46,448.00	46,448.00	0.00	3,369.34	0.00	43,078.66	43,078.66
616F10 Extension Educator	0.00	0.00	0.00	43,078.62	0.00	(43,078.62)	(43,078.62)
*Total: 61 - Salaries and Wages	46,448.00	46,448.00	0.00	46,447.96	0.00	0.04	0.04
**Total Direct Cost Expenditures	46,448.00	46,448.00	0.00	46,447.96	0.00	0.04	0.04
***Total Expenditures	46,448.00	46,448.00	0.00	46,447.96	0.00	0.04	0.04
Revenue							
520000 Federal Appropriations	46,448.00	46,448.00	0.00	0.00	0.00	46,448.00	46,448.00
*Total: 52 - Appropriations	46,448.00	46,448.00	0.00	0.00	0.00	46,448.00	46,448.00
530000 Federal Programs	0.00	0.00	0.00	46,447.96	0.00	(46,447.96)	(46,447.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,447.96	0.00	(46,447.96)	(46,447.96)
***Total Revenue	46,448.00	46,448.00	0.00	46,447.96	0.00	0.04	0.04

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X651 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	75,000.00	75,000.00	0.00	109,747.19	0.00	(34,747.19)	(34,747.19)
615F10	PAT	314,612.00	314,612.00	0.00	270,516.34	0.00	44,095.66	44,095.66
616F10	Extension Educator	0.00	0.00	0.00	50,799.65	0.00	(50,799.65)	(50,799.65)
61SNWS	College Work Study	0.00	0.00	0.00	725.02	0.00	(725.02)	(725.02)
*Total: 61 - Salaries and Wages		389,612.00	389,612.00	0.00	431,788.20	0.00	(42,176.20)	(42,176.20)
710000	In-State Travel	10,000.00	10,000.00	0.00	452.64	0.00	9,547.36	9,547.36
710100	Out-of-State Travel	0.00	0.00	0.00	1,251.48	0.00	(1,251.48)	(1,251.48)
Subtotal: Travel		10,000.00	10,000.00	0.00	1,704.12	0.00	8,295.88	8,295.88
711100	Supplies-General	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	592.43	0.00	(592.43)	(592.43)
714000	Postage-General	0.00	0.00	0.00	971.51	0.00	(971.51)	(971.51)
717200	Other Professional Services-General	0.00	0.00	0.00	4,593.76	0.00	(4,593.76)	(4,593.76)
Subtotal: Non-Travel Support		35,000.00	35,000.00	0.00	6,157.70	0.00	28,842.30	28,842.30
*Total: 71 - Support (Travel & Non-Travel)		45,000.00	45,000.00	0.00	7,861.82	0.00	37,138.18	37,138.18
**Total Direct Cost Expenditures		434,612.00	434,612.00	0.00	439,650.02	0.00	(5,038.02)	(5,038.02)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	718.93	0.00	(718.93)	(718.93)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,986.00	0.00	(1,986.00)	(1,986.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	2,704.93	0.00	(2,704.93)	(2,704.93)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	2,704.93	0.00	(2,704.93)	(2,704.93)
***Total Expenditures		434,612.00	434,612.00	0.00	442,354.95	0.00	(7,742.95)	(7,742.95)
Revenue								
520000	Federal Appropriations	434,612.00	434,612.00	0.00	0.00	0.00	434,612.00	434,612.00
*Total: 52 - Appropriations		434,612.00	434,612.00	0.00	0.00	0.00	434,612.00	434,612.00
530000	Federal Programs	0.00	0.00	0.00	442,354.95	0.00	(442,354.95)	(442,354.95)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	442,354.95	0.00	(442,354.95)	(442,354.95)
***Total Revenue		434,612.00	434,612.00	0.00	442,354.95	0.00	(7,742.95)	(7,742.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X652 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	38,000.00	38,000.00	0.00	33,529.93	0.00	4,470.07	4,470.07

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X653 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,042.11	0.00	(1,042.11)	(1,042.11)
61SNWS	College Work Study	2,500.00	2,500.00	0.00	269.50	0.00	2,230.50	2,230.50
*Total: 61 - Salaries and Wages		2,500.00	2,500.00	0.00	1,311.61	0.00	1,188.39	1,188.39
710000	In-State Travel	10,000.00	10,000.00	0.00	1,706.56	0.00	8,293.44	8,293.44
Subtotal: Travel		10,000.00	10,000.00	0.00	1,706.56	0.00	8,293.44	8,293.44
711100	Supplies-General	31,715.00	31,715.00	0.00	5,460.58	0.00	26,254.42	26,254.42
713000	Printing & Copying-General	0.00	0.00	0.00	1,127.46	0.00	(1,127.46)	(1,127.46)
714000	Postage-General	0.00	0.00	0.00	113.90	0.00	(113.90)	(113.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
717200	Other Professional Services-General	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	945.85	0.00	(945.85)	(945.85)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	23.99	0.00	(23.99)	(23.99)
Subtotal: Non-Travel Support		31,715.00	31,715.00	0.00	38,105.78	0.00	(6,390.78)	(6,390.78)
*Total: 71 - Support (Travel & Non-Travel)		41,715.00	41,715.00	0.00	39,812.34	0.00	1,902.66	1,902.66
**Total Direct Cost Expenditures		44,215.00	44,215.00	0.00	41,123.95	0.00	3,091.05	3,091.05
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
***Total Expenditures		44,215.00	44,215.00	0.00	41,124.07	0.00	3,090.93	3,090.93
Revenue								
520000	Federal Appropriations	44,215.00	44,215.00	0.00	0.00	0.00	44,215.00	44,215.00
*Total: 52 - Appropriations		44,215.00	44,215.00	0.00	0.00	0.00	44,215.00	44,215.00
530000	Federal Programs	0.00	0.00	0.00	41,124.07	0.00	(41,124.07)	(41,124.07)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	41,124.07	0.00	(41,124.07)	(41,124.07)
***Total Revenue		44,215.00	44,215.00	0.00	41,124.07	0.00	3,090.93	3,090.93

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X654 - SL Multi-State Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	11,891.12	0.00	(11,891.12)	(11,891.12)
710300 Conference Registration Fees	0.00	0.00	0.00	1,925.00	0.00	(1,925.00)	(1,925.00)
Subtotal: Travel	25,000.00	25,000.00	0.00	13,816.12	0.00	11,183.88	11,183.88
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 71 - Support (Travel & Non-Travel)	41,000.00	41,000.00	0.00	13,816.12	0.00	27,183.88	27,183.88
**Total Direct Cost Expenditures	41,000.00	41,000.00	0.00	13,816.12	0.00	27,183.88	27,183.88
***Total Expenditures	41,000.00	41,000.00	0.00	13,816.12	0.00	27,183.88	27,183.88
Revenue							
520000 Federal Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
*Total: 52 - Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
530000 Federal Programs	0.00	0.00	0.00	13,816.12	0.00	(13,816.12)	(13,816.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,816.12	0.00	(13,816.12)	(13,816.12)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	41,000.00	41,000.00	0.00	13,816.12	0.00	27,183.88	27,183.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X655 - Natural Resources PTL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	23,000.00	23,000.00	0.00	13,725.48	0.00	9,274.52	9,274.52

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X656 - Natural Resources Personnel

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	24,928.12	0.00	(24,928.12)	(24,928.12)
615F10 PAT	0.00	0.00	0.00	11,622.36	0.00	(11,622.36)	(11,622.36)
616F10 Extension Educator	82,260.00	82,260.00	0.00	48,393.86	0.00	33,866.14	33,866.14
*Total: 61 - Salaries and Wages	82,260.00	82,260.00	0.00	84,944.34	0.00	(2,684.34)	(2,684.34)
**Total Direct Cost Expenditures	82,260.00	82,260.00	0.00	84,944.34	0.00	(2,684.34)	(2,684.34)
***Total Expenditures	82,260.00	82,260.00	0.00	84,944.34	0.00	(2,684.34)	(2,684.34)
Revenue							
520000 Federal Appropriations	82,260.00	82,260.00	0.00	0.00	0.00	82,260.00	82,260.00
*Total: 52 - Appropriations	82,260.00	82,260.00	0.00	0.00	0.00	82,260.00	82,260.00
530000 Federal Programs	0.00	0.00	0.00	84,944.34	0.00	(84,944.34)	(84,944.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	84,944.34	0.00	(84,944.34)	(84,944.34)
***Total Revenue	82,260.00	82,260.00	0.00	84,944.34	0.00	(2,684.34)	(2,684.34)

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X657 - Natural Resources Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	7,815.88	0.00	(7,815.88)	(7,815.88)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,815.88	0.00	(7,815.88)	(7,815.88)
710000 In-State Travel	15,050.00	15,050.00	0.00	9,702.27	0.00	5,347.73	5,347.73
710100 Out-of-State Travel	0.00	0.00	0.00	3,476.61	0.00	(3,476.61)	(3,476.61)
710300 Conference Registration Fees	0.00	0.00	0.00	1,199.50	0.00	(1,199.50)	(1,199.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel	15,050.00	15,050.00	0.00	14,388.38	0.00	661.62	661.62
711100 Supplies-General	36,275.00	36,275.00	0.00	3,569.79	0.00	32,705.21	32,705.21
713000 Printing & Copying-General	0.00	0.00	0.00	3,098.79	0.00	(3,098.79)	(3,098.79)
714000 Postage-General	0.00	0.00	0.00	512.29	0.00	(512.29)	(512.29)
716100 Rentals & Leases-General	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
718000 Telecom-General	0.00	0.00	0.00	17.47	0.00	(17.47)	(17.47)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,560.99	0.00	(4,560.99)	(4,560.99)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	235.47	0.00	(235.47)	(235.47)
Subtotal: Non-Travel Support	36,275.00	36,275.00	0.00	12,336.80	0.00	23,938.20	23,938.20
*Total: 71 - Support (Travel & Non-Travel)	51,325.00	51,325.00	0.00	26,725.18	0.00	24,599.82	24,599.82
**Total Direct Cost Expenditures	51,325.00	51,325.00	0.00	34,541.06	0.00	16,783.94	16,783.94
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	168.85	0.00	(168.85)	(168.85)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	6,575.34	0.00	(6,575.34)	(6,575.34)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,251.00	0.00	(1,251.00)	(1,251.00)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,044.00	0.00	(2,044.00)	(2,044.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	3,187.35	0.00	(3,187.35)	(3,187.35)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	3,284.40	0.00	(3,284.40)	(3,284.40)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	16,783.94	0.00	(16,783.94)	(16,783.94)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	16,783.94	0.00	(16,783.94)	(16,783.94)
***Total Expenditures	51,325.00	51,325.00	0.00	51,325.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
*Total: 52 - Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X657 - Natural Resources Support

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	51,325.00	0.00	(51,325.00)	(51,325.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51,325.00	0.00	(51,325.00)	(51,325.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	51,325.00	51,325.00	0.00	51,325.00	0.00	0.00	0.00

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X658 - Food & Agriculture PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	49,000.00	49,000.00	0.00	31,009.81	0.00	17,990.19	17,990.19
61JBEX	Casual - Exempt	0.00	0.00	0.00	420.03	0.00	(420.03)	(420.03)
*Total: 61 - Salaries and Wages		49,000.00	49,000.00	0.00	31,429.84	0.00	17,570.16	17,570.16
710000	In-State Travel	18,000.00	18,000.00	0.00	3,420.12	0.00	14,579.88	14,579.88
710100	Out-of-State Travel	0.00	0.00	0.00	5,113.63	0.00	(5,113.63)	(5,113.63)
710300	Conference Registration Fees	0.00	0.00	0.00	955.00	0.00	(955.00)	(955.00)
Subtotal: Travel		18,000.00	18,000.00	0.00	9,488.75	0.00	8,511.25	8,511.25
711100	Supplies-General	4,000.00	4,000.00	0.00	1,317.97	0.00	2,682.03	2,682.03
713000	Printing & Copying-General	0.00	0.00	0.00	199.03	0.00	(199.03)	(199.03)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	92.23	0.00	(92.23)	(92.23)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	21.26	0.00	(21.26)	(21.26)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	1,680.49	0.00	2,319.51	2,319.51
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	0.00	11,169.24	0.00	10,830.76	10,830.76
**Total Direct Cost Expenditures		71,000.00	71,000.00	0.00	42,599.08	0.00	28,400.92	28,400.92
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	469.90	0.00	(469.90)	(469.90)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	43.31	0.00	(43.31)	(43.31)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	274.65	0.00	(274.65)	(274.65)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	95.20	0.00	(95.20)	(95.20)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	883.06	0.00	(883.06)	(883.06)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	883.06	0.00	(883.06)	(883.06)
***Total Expenditures		71,000.00	71,000.00	0.00	43,482.14	0.00	27,517.86	27,517.86
Revenue								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: 52 - Appropriations		71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000	Federal Programs	0.00	0.00	0.00	43,482.14	0.00	(43,482.14)	(43,482.14)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	43,482.14	0.00	(43,482.14)	(43,482.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X658 - Food & Agriculture PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	71,000.00	71,000.00	0.00	43,482.14	0.00	27,517.86	27,517.86

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X659 - Food & Agriculture Personnel

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	32,245.97	0.00	(32,245.97)	(32,245.97)
615F10 PAT	0.00	0.00	0.00	59,427.71	0.00	(59,427.71)	(59,427.71)
616F10 Extension Educator	200,000.00	200,000.00	0.00	102,753.64	0.00	97,246.36	97,246.36
61CPHX Part Time Hourly	0.00	0.00	0.00	7,760.50	0.00	(7,760.50)	(7,760.50)
*Total: 61 - Salaries and Wages	200,000.00	200,000.00	0.00	202,187.82	0.00	(2,187.82)	(2,187.82)
**Total Direct Cost Expenditures	200,000.00	200,000.00	0.00	202,187.82	0.00	(2,187.82)	(2,187.82)
***Total Expenditures	200,000.00	200,000.00	0.00	202,187.82	0.00	(2,187.82)	(2,187.82)
Revenue							
520000 Federal Appropriations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
*Total: 52 - Appropriations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
530000 Federal Programs	0.00	0.00	0.00	202,187.82	0.00	(202,187.82)	(202,187.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	202,187.82	0.00	(202,187.82)	(202,187.82)
***Total Revenue	200,000.00	200,000.00	0.00	202,187.82	0.00	(2,187.82)	(2,187.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X660 - Food & Agriculture Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	48,450.00	48,450.00	0.00	23,811.69	0.00	24,638.31	24,638.31

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X661 - Youth & Family PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	24,000.00	24,000.00	0.00	16,978.55	0.00	7,021.45	7,021.45

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X662 - Youth & Family Personnel

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	69,926.18	0.00	(69,926.18)	(69,926.18)
616F10 Extension Educator	142,890.00	142,890.00	0.00	111,900.91	0.00	30,989.09	30,989.09
*Total: 61 - Salaries and Wages	142,890.00	142,890.00	0.00	181,827.09	0.00	(38,937.09)	(38,937.09)
**Total Direct Cost Expenditures	142,890.00	142,890.00	0.00	181,827.09	0.00	(38,937.09)	(38,937.09)
***Total Expenditures	142,890.00	142,890.00	0.00	181,827.09	0.00	(38,937.09)	(38,937.09)
Revenue							
520000 Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
*Total: 52 - Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
530000 Federal Programs	0.00	0.00	0.00	181,827.09	0.00	(181,827.09)	(181,827.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	181,827.09	0.00	(181,827.09)	(181,827.09)
***Total Revenue	142,890.00	142,890.00	0.00	181,827.09	0.00	(38,937.09)	(38,937.09)

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X663 - Youth & Family Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,781.66	0.00	(7,781.66)	(7,781.66)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	7,781.66	0.00	(7,781.66)	(7,781.66)
710000	In-State Travel	18,000.00	18,000.00	0.00	13,789.09	0.00	4,210.91	4,210.91
710100	Out-of-State Travel	0.00	0.00	0.00	1,779.54	0.00	(1,779.54)	(1,779.54)
710300	Conference Registration Fees	0.00	0.00	0.00	1,210.00	0.00	(1,210.00)	(1,210.00)
Subtotal: Travel		18,000.00	18,000.00	0.00	16,778.63	0.00	1,221.37	1,221.37
711100	Supplies-General	37,000.00	37,000.00	0.00	12,456.33	0.00	24,543.67	24,543.67
713000	Printing & Copying-General	0.00	0.00	0.00	2,699.06	0.00	(2,699.06)	(2,699.06)
714000	Postage-General	0.00	0.00	0.00	764.94	0.00	(764.94)	(764.94)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	980.67	0.00	(980.67)	(980.67)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,756.88	0.00	(2,756.88)	(2,756.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	297.27	0.00	(297.27)	(297.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.68	0.00	(36.68)	(36.68)
Subtotal: Non-Travel Support		37,000.00	37,000.00	0.00	19,991.83	0.00	17,008.17	17,008.17
*Total: 71 - Support (Travel & Non-Travel)		55,000.00	55,000.00	0.00	36,770.46	0.00	18,229.54	18,229.54
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		55,000.00	55,000.00	0.00	44,552.12	0.00	10,447.88	10,447.88
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,066.00	0.00	(2,066.00)	(2,066.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	734.39	0.00	(734.39)	(734.39)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	655.78	0.00	(655.78)	(655.78)
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2,552.59	0.00	(2,552.59)	(2,552.59)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,618.40	0.00	(1,618.40)	(1,618.40)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	8,761.16	0.00	(8,761.16)	(8,761.16)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	8,761.16	0.00	(8,761.16)	(8,761.16)
***Total Expenditures		55,000.00	55,000.00	0.00	53,313.28	0.00	1,686.72	1,686.72
Revenue								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X663 - Youth & Family Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000 Federal Programs	0.00	0.00	0.00	53,313.28	0.00	(53,313.28)	(53,313.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	53,313.28	0.00	(53,313.28)	(53,313.28)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	55,000.00	55,000.00	0.00	53,313.28	0.00	1,686.72	1,686.72

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X664 - CE&D Program Team Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61JBEX	Casual - Exempt	1,000.00	1,000.00	0.00	754.52	0.00	245.48	245.48
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	1,354.52	0.00	(354.52)	(354.52)
710000	In-State Travel	18,000.00	18,000.00	0.00	2,558.72	0.00	15,441.28	15,441.28
710100	Out-of-State Travel	0.00	0.00	0.00	4,197.03	0.00	(4,197.03)	(4,197.03)
710300	Conference Registration Fees	0.00	0.00	0.00	2,932.00	0.00	(2,932.00)	(2,932.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		18,000.00	18,000.00	0.00	9,687.75	0.00	8,312.25	8,312.25
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	181.62	0.00	(181.62)	(181.62)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	35.89	0.00	(35.89)	(35.89)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	29.03	0.00	(29.03)	(29.03)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	1,106.54	0.00	2,893.46	2,893.46
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	0.00	10,794.29	0.00	11,205.71	11,205.71
**Total Direct Cost Expenditures		23,000.00	23,000.00	0.00	12,148.81	0.00	10,851.19	10,851.19
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.79	0.00	(40.79)	(40.79)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	218.04	0.00	(218.04)	(218.04)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	140.99	0.00	(140.99)	(140.99)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	399.82	0.00	(399.82)	(399.82)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	399.82	0.00	(399.82)	(399.82)
***Total Expenditures		23,000.00	23,000.00	0.00	12,548.63	0.00	10,451.37	10,451.37
Revenue								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 52 - Appropriations		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000	Federal Programs	0.00	0.00	0.00	12,548.63	0.00	(12,548.63)	(12,548.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X664 - CE&D Program Team Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,548.63	0.00	(12,548.63)	(12,548.63)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	23,000.00	23,000.00	0.00	12,548.63	0.00	10,451.37	10,451.37

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X665 - CE&D Program Teams Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,945.00	52,945.00	0.00	51,699.94	0.00	1,245.06	1,245.06
*Total: 61 - Salaries and Wages	52,945.00	52,945.00	0.00	51,699.94	0.00	1,245.06	1,245.06
**Total Direct Cost Expenditures	52,945.00	52,945.00	0.00	51,699.94	0.00	1,245.06	1,245.06
***Total Expenditures	52,945.00	52,945.00	0.00	51,699.94	0.00	1,245.06	1,245.06
Revenue							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
*Total: 52 - Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
530000 Federal Programs	0.00	0.00	0.00	51,699.94	0.00	(51,699.94)	(51,699.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51,699.94	0.00	(51,699.94)	(51,699.94)
***Total Revenue	52,945.00	52,945.00	0.00	51,699.94	0.00	1,245.06	1,245.06

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X665 - CE&D Program Teams Personnel

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRPL - Natural Resources PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	418.47	0.00	(418.47)	(418.47)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	418.47	0.00	(418.47)	(418.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	418.47	0.00	(418.47)	(418.47)
***Total Expenditures	0.00	0.00	0.00	418.47	0.00	(418.47)	(418.47)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	418.47	0.00	(418.47)	(418.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	418.47	0.00	(418.47)	(418.47)
***Total Revenue	0.00	0.00	0.00	418.47	0.00	(418.47)	(418.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X666 - CE&D Program Teams Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	30,000.00	30,000.00	0.00	24,684.67	0.00	5,315.33	5,315.33

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X667 - Belknap County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	16,000.00	16,000.00	0.00	16,540.68	0.00	(540.68)	(540.68)
*Total: 61 - Salaries and Wages		16,000.00	16,000.00	0.00	16,540.68	0.00	(540.68)	(540.68)
**Total Direct Cost Expenditures		16,000.00	16,000.00	0.00	16,540.68	0.00	(540.68)	(540.68)
***Total Expenditures		16,000.00	16,000.00	0.00	16,540.68	0.00	(540.68)	(540.68)
Revenue								
520000	Federal Appropriations	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 52 - Appropriations		16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
530000	Federal Programs	0.00	0.00	0.00	16,540.68	0.00	(16,540.68)	(16,540.68)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,540.68	0.00	(16,540.68)	(16,540.68)
***Total Revenue		16,000.00	16,000.00	0.00	16,540.68	0.00	(540.68)	(540.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X668 - Carroll County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	34,000.00	34,000.00	0.00	45,829.66	0.00	(11,829.66)	(11,829.66)
*Total: 61 - Salaries and Wages	34,000.00	34,000.00	0.00	45,829.66	0.00	(11,829.66)	(11,829.66)
**Total Direct Cost Expenditures	34,000.00	34,000.00	0.00	45,829.66	0.00	(11,829.66)	(11,829.66)
***Total Expenditures	34,000.00	34,000.00	0.00	45,829.66	0.00	(11,829.66)	(11,829.66)
Revenue							
520000 Federal Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: 52 - Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
530000 Federal Programs	0.00	0.00	0.00	45,829.66	0.00	(45,829.66)	(45,829.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,829.66	0.00	(45,829.66)	(45,829.66)
***Total Revenue	34,000.00	34,000.00	0.00	45,829.66	0.00	(11,829.66)	(11,829.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X669 - Cheshire County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	25,000.00	25,000.00	0.00	46,185.76	0.00	(21,185.76)	(21,185.76)
*Total: 61 - Salaries and Wages	25,000.00	25,000.00	0.00	46,185.76	0.00	(21,185.76)	(21,185.76)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	46,185.76	0.00	(21,185.76)	(21,185.76)
***Total Expenditures	25,000.00	25,000.00	0.00	46,185.76	0.00	(21,185.76)	(21,185.76)
Revenue							
520000 Federal Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 52 - Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530000 Federal Programs	0.00	0.00	0.00	46,185.76	0.00	(46,185.76)	(46,185.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,185.76	0.00	(46,185.76)	(46,185.76)
***Total Revenue	25,000.00	25,000.00	0.00	46,185.76	0.00	(21,185.76)	(21,185.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X670 - Coos County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	0.00	76,398.94	0.00	(16,398.94)	(16,398.94)
*Total: 61 - Salaries and Wages	60,000.00	60,000.00	0.00	76,398.94	0.00	(16,398.94)	(16,398.94)
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	76,398.94	0.00	(16,398.94)	(16,398.94)
***Total Expenditures	60,000.00	60,000.00	0.00	76,398.94	0.00	(16,398.94)	(16,398.94)
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 52 - Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	0.00	76,398.94	0.00	(76,398.94)	(76,398.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	76,398.94	0.00	(76,398.94)	(76,398.94)
***Total Revenue	60,000.00	60,000.00	0.00	76,398.94	0.00	(16,398.94)	(16,398.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X671 - Grafton County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	60,000.00	60,000.00	0.00	24,130.73	0.00	35,869.27	35,869.27
*Total: 61 - Salaries and Wages	60,000.00	60,000.00	0.00	24,130.73	0.00	35,869.27	35,869.27
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	24,130.73	0.00	35,869.27	35,869.27
***Total Expenditures	60,000.00	60,000.00	0.00	24,130.73	0.00	35,869.27	35,869.27
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 52 - Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	0.00	24,130.73	0.00	(24,130.73)	(24,130.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,130.73	0.00	(24,130.73)	(24,130.73)
***Total Revenue	60,000.00	60,000.00	0.00	24,130.73	0.00	35,869.27	35,869.27

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X672 - Hillsborough County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	71,355.00	71,355.00	0.00	49,766.33	0.00	21,588.67	21,588.67
*Total: 61 - Salaries and Wages	71,355.00	71,355.00	0.00	49,766.33	0.00	21,588.67	21,588.67
**Total Direct Cost Expenditures	71,355.00	71,355.00	0.00	49,766.33	0.00	21,588.67	21,588.67
***Total Expenditures	71,355.00	71,355.00	0.00	49,766.33	0.00	21,588.67	21,588.67
Revenue							
520000 Federal Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
*Total: 52 - Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
530000 Federal Programs	0.00	0.00	0.00	49,766.33	0.00	(49,766.33)	(49,766.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,766.33	0.00	(49,766.33)	(49,766.33)
***Total Revenue	71,355.00	71,355.00	0.00	49,766.33	0.00	21,588.67	21,588.67

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X673 - Merrimack County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	40,000.00	40,000.00	0.00	60,644.80	0.00	(20,644.80)	(20,644.80)
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	60,644.80	0.00	(20,644.80)	(20,644.80)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	60,644.80	0.00	(20,644.80)	(20,644.80)
***Total Expenditures	40,000.00	40,000.00	0.00	60,644.80	0.00	(20,644.80)	(20,644.80)
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	0.00	60,644.80	0.00	(60,644.80)	(60,644.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	60,644.80	0.00	(60,644.80)	(60,644.80)
***Total Revenue	40,000.00	40,000.00	0.00	60,644.80	0.00	(20,644.80)	(20,644.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X674 - Rockingham County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	65,000.00	65,000.00	0.00	109,641.61	0.00	(44,641.61)	(44,641.61)
*Total: 61 - Salaries and Wages	65,000.00	65,000.00	0.00	109,641.61	0.00	(44,641.61)	(44,641.61)
**Total Direct Cost Expenditures	65,000.00	65,000.00	0.00	109,641.61	0.00	(44,641.61)	(44,641.61)
***Total Expenditures	65,000.00	65,000.00	0.00	109,641.61	0.00	(44,641.61)	(44,641.61)
Revenue							
520000 Federal Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
*Total: 52 - Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
530000 Federal Programs	0.00	0.00	0.00	109,641.61	0.00	(109,641.61)	(109,641.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	109,641.61	0.00	(109,641.61)	(109,641.61)
***Total Revenue	65,000.00	65,000.00	0.00	109,641.61	0.00	(44,641.61)	(44,641.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X675 - Strafford County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	8,488.30	0.00	1,511.70	1,511.70
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	8,488.30	0.00	1,511.70	1,511.70
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	8,488.30	0.00	1,511.70	1,511.70
***Total Expenditures	10,000.00	10,000.00	0.00	8,488.30	0.00	1,511.70	1,511.70
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	8,488.30	0.00	(8,488.30)	(8,488.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,488.30	0.00	(8,488.30)	(8,488.30)
***Total Revenue	10,000.00	10,000.00	0.00	8,488.30	0.00	1,511.70	1,511.70

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X676 - Sullivan County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 09/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	30,000.00	30,000.00	0.00	43,653.02	0.00	(13,653.02)	(13,653.02)
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	43,653.02	0.00	(13,653.02)	(13,653.02)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	43,653.02	0.00	(13,653.02)	(13,653.02)
***Total Expenditures	30,000.00	30,000.00	0.00	43,653.02	0.00	(13,653.02)	(13,653.02)
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	43,653.02	0.00	(43,653.02)	(43,653.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,653.02	0.00	(43,653.02)	(43,653.02)
***Total Revenue	30,000.00	30,000.00	0.00	43,653.02	0.00	(13,653.02)	(13,653.02)

Grant: 11X18F - Smith Lever 2018 EFNE
 Fund: 11X704 - Expanded Food and Nutrition

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Luppold, Deborah
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	172,187.00	172,187.00	0.00	8,989.75	0.00	163,197.25	163,197.25
616F10 Extension Educator	77,373.00	77,373.00	0.00	275,677.07	0.00	(198,304.07)	(198,304.07)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	81.50	0.00	(81.50)	(81.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	16,348.50	0.00	(16,348.50)	(16,348.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,342.50	0.00	(2,342.50)	(2,342.50)
*Total: 61 - Salaries and Wages	249,560.00	249,560.00	0.00	303,899.32	0.00	(54,339.32)	(54,339.32)
710 Travel	0.00	12,815.75	0.00	0.00	0.00	0.00	12,815.75
710000 In-State Travel	16,125.00	2,761.54	0.00	2,761.54	0.00	13,363.46	0.00
710100 Out-of-State Travel	0.00	547.71	0.00	547.71	0.00	(547.71)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	2,470.36	0.00	(2,470.36)	(2,470.36)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	358.73	0.00	(358.73)	(358.73)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	16,125.00	16,125.00	0.00	6,238.34	0.00	9,886.66	9,886.66
711100 Supplies-General	50,361.00	50,361.00	0.00	2,514.60	0.00	47,846.40	47,846.40
711200 Research Supplies	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
713000 Printing & Copying-General	0.00	0.00	0.00	1,591.98	0.00	(1,591.98)	(1,591.98)
714000 Postage-General	0.00	0.00	0.00	65.45	0.00	(65.45)	(65.45)
716100 Rentals & Leases-General	0.00	0.00	0.00	6,486.57	0.00	(6,486.57)	(6,486.57)
717200 Other Professional Services-General	0.00	0.00	0.00	652.90	0.00	(652.90)	(652.90)
718000 Telecom-General	0.00	0.00	0.00	1,990.95	0.00	(1,990.95)	(1,990.95)
Subtotal: Non-Travel Support	50,361.00	50,361.00	0.00	13,308.34	0.00	37,052.66	37,052.66
*Total: 71 - Support (Travel & Non-Travel)	66,486.00	66,486.00	0.00	19,546.68	0.00	46,939.32	46,939.32
**Total Direct Cost Expenditures	316,046.00	316,046.00	0.00	323,446.00	0.00	(7,400.00)	(7,400.00)
76O000 Internal Allocations - Charges	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 76 - F&A and Internal Allocations	9,000.00	9,000.00	0.00	1,600.00	0.00	7,400.00	7,400.00
**Total Indirect Cost Expenditures	9,000.00	9,000.00	0.00	1,600.00	0.00	7,400.00	7,400.00
***Total Expenditures	325,046.00	325,046.00	0.00	325,046.00	0.00	0.00	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18F - Smith Lever 2018 EFNE
 Fund: 11X704 - Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Luppold, Deborah
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	325,046.00	325,046.00	0.00	0.00	0.00	325,046.00	325,046.00
*Total: 52 - Appropriations	325,046.00	325,046.00	0.00	0.00	0.00	325,046.00	325,046.00
530000 Federal Programs	0.00	0.00	0.00	325,046.00	0.00	(325,046.00)	(325,046.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	325,046.00	0.00	(325,046.00)	(325,046.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	325,046.00	325,046.00	0.00	325,046.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18R - Smith Lever 2018 Renewable Resource
 Fund: 11X705 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/19

Fund Information
 Effective Date: 09/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,448.00	46,448.00	0.00	46,448.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	46,448.00	46,448.00	0.00	46,448.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	46,448.00	46,448.00	0.00	46,448.00	0.00	0.00	0.00
***Total Expenditures	46,448.00	46,448.00	0.00	46,448.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	46,448.00	46,448.00	0.00	0.00	0.00	46,448.00	46,448.00
*Total: 52 - Appropriations	46,448.00	46,448.00	0.00	0.00	0.00	46,448.00	46,448.00
530000 Federal Programs	0.00	0.00	0.00	46,448.00	0.00	(46,448.00)	(46,448.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,448.00	0.00	(46,448.00)	(46,448.00)
***Total Revenue	46,448.00	46,448.00	0.00	46,448.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X679 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	85,000.00	85,000.00	0.00	125,214.50	0.00	(40,214.50)	(40,214.50)
615F10 PAT	348,827.00	348,827.00	0.00	279,234.45	0.00	69,592.55	69,592.55
616F10 Extension Educator	0.00	0.00	0.00	51,716.20	0.00	(51,716.20)	(51,716.20)
61JBEX Casual - Exempt	0.00	0.00	0.00	29.65	0.00	(29.65)	(29.65)
*Total: 61 - Salaries and Wages	433,827.00	433,827.00	0.00	456,194.80	0.00	(22,367.80)	(22,367.80)
710 Travel	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
710000 In-State Travel	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	347.71	0.00	(347.71)	(347.71)
Subtotal: Travel	10,000.00	10,000.00	0.00	347.71	0.00	9,652.29	9,652.29
711100 Supplies-General	30,191.00	58,863.00	0.00	120.63	0.00	30,070.37	58,742.37
Subtotal: Non-Travel Support	30,191.00	58,863.00	0.00	120.63	0.00	30,070.37	58,742.37
*Total: 71 - Support (Travel & Non-Travel)	40,191.00	68,863.00	0.00	468.34	0.00	39,722.66	68,394.66
**Total Direct Cost Expenditures	474,018.00	502,690.00	0.00	456,663.14	0.00	17,354.86	46,026.86
***Total Expenditures	474,018.00	502,690.00	0.00	456,663.14	0.00	17,354.86	46,026.86
Revenue							
520000 Federal Appropriations	474,018.00	502,690.00	0.00	0.00	0.00	474,018.00	502,690.00
*Total: 52 - Appropriations	474,018.00	502,690.00	0.00	0.00	0.00	474,018.00	502,690.00
530000 Federal Programs	0.00	0.00	0.00	456,663.14	0.00	(456,663.14)	(456,663.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	456,663.14	0.00	(456,663.14)	(456,663.14)
***Total Revenue	474,018.00	502,690.00	0.00	456,663.14	0.00	17,354.86	46,026.86

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X680 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	38,000.00	34,640.00	0.00	17,887.48	0.00	20,112.52	16,752.52

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X681 - SL Multi-State Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	37,585.12	0.00	0.00	0.00	0.00	37,585.12
710000 In-State Travel	41,000.00	0.00	0.00	0.00	0.00	41,000.00	0.00
710100 Out-of-State Travel	0.00	2,176.90	0.00	2,176.90	0.00	(2,176.90)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
710400 Student or Non-Emp Travel	0.00	1,237.98	0.00	1,237.98	0.00	(1,237.98)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	275.78	0.00	(275.78)	(275.78)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,903.30	0.00	(1,903.30)	(1,903.30)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	847.53	0.00	(847.53)	(847.53)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,492.47	0.00	(3,492.47)	(3,492.47)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
Subtotal: Travel	41,000.00	41,000.00	0.00	11,645.96	0.00	29,354.04	29,354.04
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	535.81	0.00	(535.81)	(535.81)
719100 Membership Dues & Fees	0.00	0.00	0.00	18,768.76	0.00	(18,768.76)	(18,768.76)
Subtotal: Non-Travel Support	0.00	0.00	0.00	19,304.57	0.00	(19,304.57)	(19,304.57)
*Total: 71 - Support (Travel & Non-Travel)	41,000.00	41,000.00	0.00	30,950.53	0.00	10,049.47	10,049.47
**Total Direct Cost Expenditures	41,000.00	41,000.00	0.00	30,950.53	0.00	10,049.47	10,049.47
***Total Expenditures	41,000.00	41,000.00	0.00	30,950.53	0.00	10,049.47	10,049.47
Revenue							
520000 Federal Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
*Total: 52 - Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
530000 Federal Programs	0.00	0.00	0.00	30,950.53	0.00	(30,950.53)	(30,950.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,950.53	0.00	(30,950.53)	(30,950.53)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	41,000.00	41,000.00	0.00	30,950.53	0.00	10,049.47	10,049.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X682 - Natural Resources PTL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNRPL - Natural Resources PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	23,000.00	22,160.00	0.00	6,810.83	0.00	16,189.17	15,349.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X683 - Natural Resources Personnel

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 09/21/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	55,543.69	0.00	(55,543.69)	(55,543.69)
616F10 Extension Educator	82,260.00	82,260.00	0.00	141,865.90	0.00	(59,605.90)	(59,605.90)
*Total: 61 - Salaries and Wages	82,260.00	82,260.00	0.00	197,409.59	0.00	(115,149.59)	(115,149.59)
**Total Direct Cost Expenditures	82,260.00	82,260.00	0.00	197,409.59	0.00	(115,149.59)	(115,149.59)
***Total Expenditures	82,260.00	82,260.00	0.00	197,409.59	0.00	(115,149.59)	(115,149.59)
Revenue							
520000 Federal Appropriations	82,260.00	82,260.00	0.00	0.00	0.00	82,260.00	82,260.00
*Total: 52 - Appropriations	82,260.00	82,260.00	0.00	0.00	0.00	82,260.00	82,260.00
530000 Federal Programs	0.00	0.00	0.00	197,409.59	0.00	(197,409.59)	(197,409.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	197,409.59	0.00	(197,409.59)	(197,409.59)
***Total Revenue	82,260.00	82,260.00	0.00	197,409.59	0.00	(115,149.59)	(115,149.59)

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X684 - Natural Resources Program Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,228.73	0.00	(1,228.73)	(1,228.73)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,228.73	0.00	(1,228.73)	(1,228.73)
710	Travel	0.00	8,180.86	0.00	0.00	0.00	0.00	8,180.86
710000	In-State Travel	15,050.00	6,077.62	0.00	6,077.62	0.00	8,972.38	0.00
710100	Out-of-State Travel	0.00	791.52	0.00	791.52	0.00	(791.52)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	3,533.65	0.00	(3,533.65)	(3,533.65)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	61.00	0.00	(61.00)	(61.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	839.01	0.00	(839.01)	(839.01)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	118.81	0.00	(118.81)	(118.81)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	30.25	0.00	(30.25)	(30.25)
Subtotal: Travel		15,050.00	15,050.00	0.00	11,947.36	0.00	3,102.64	3,102.64
711100	Supplies-General	36,275.00	28,835.00	0.00	1,495.90	0.00	34,779.10	27,339.10
717200	Other Professional Services-General	0.00	0.00	0.00	3,347.92	0.00	(3,347.92)	(3,347.92)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		36,275.00	28,835.00	0.00	4,843.82	0.00	31,431.18	23,991.18
*Total: 71 - Support (Travel & Non-Travel)		51,325.00	43,885.00	0.00	16,791.18	0.00	34,533.82	27,093.82
**Total Direct Cost Expenditures		51,325.00	43,885.00	0.00	18,019.91	0.00	33,305.09	25,865.09
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	5,621.95	0.00	(5,621.95)	(5,621.95)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	773.29	0.00	(773.29)	(773.29)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	4,314.06	0.00	(4,314.06)	(4,314.06)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	5,754.95	0.00	(5,754.95)	(5,754.95)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	17,103.25	0.00	(17,103.25)	(17,103.25)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	17,103.25	0.00	(17,103.25)	(17,103.25)
***Total Expenditures		51,325.00	43,885.00	0.00	35,123.16	0.00	16,201.84	8,761.84
Revenue								

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X684 - Natural Resources Program Support

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	51,325.00	43,885.00	0.00	0.00	0.00	51,325.00	43,885.00
*Total: 52 - Appropriations	51,325.00	43,885.00	0.00	0.00	0.00	51,325.00	43,885.00
530000 Federal Programs	0.00	0.00	0.00	35,123.16	0.00	(35,123.16)	(35,123.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,123.16	0.00	(35,123.16)	(35,123.16)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	51,325.00	43,885.00	0.00	35,123.16	0.00	16,201.84	8,761.84

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X685 - Food & Agriculture PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFAPL - Food and Agriculture PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	49,000.00	49,000.00	0.00	10,128.00	0.00	38,872.00	38,872.00
*Total: 61 - Salaries and Wages		49,000.00	49,000.00	0.00	10,128.00	0.00	38,872.00	38,872.00
710	Travel	0.00	15,086.33	0.00	0.00	0.00	0.00	15,086.33
710000	In-State Travel	18,000.00	1,725.03	0.00	1,725.03	0.00	16,274.97	0.00
710100	Out-of-State Travel	0.00	1,188.64	0.00	1,188.64	0.00	(1,188.64)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,341.00	0.00	(2,341.00)	(2,341.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	1,227.43	0.00	(1,227.43)	(1,227.43)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,088.60	0.00	(2,088.60)	(2,088.60)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,401.16	0.00	(4,401.16)	(4,401.16)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,621.16	0.00	(2,621.16)	(2,621.16)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	388.29	0.00	(388.29)	(388.29)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,547.72	0.00	(2,547.72)	(2,547.72)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	913.75	0.00	(913.75)	(913.75)
Subtotal: Travel		18,000.00	18,000.00	0.00	19,600.78	0.00	(1,600.78)	(1,600.78)
711100	Supplies-General	4,000.00	3,160.00	0.00	567.20	0.00	3,432.80	2,592.80
714000	Postage-General	0.00	0.00	0.00	36.31	0.00	(36.31)	(36.31)
Subtotal: Non-Travel Support		4,000.00	3,160.00	0.00	603.51	0.00	3,396.49	2,556.49
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	21,160.00	0.00	20,204.29	0.00	1,795.71	955.71
**Total Direct Cost Expenditures		71,000.00	70,160.00	0.00	30,332.29	0.00	40,667.71	39,827.71
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	317.16	0.00	(317.16)	(317.16)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	163.20	0.00	(163.20)	(163.20)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	736.36	0.00	(736.36)	(736.36)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	736.36	0.00	(736.36)	(736.36)
***Total Expenditures		71,000.00	70,160.00	0.00	31,068.65	0.00	39,931.35	39,091.35
Revenue								
520000	Federal Appropriations	71,000.00	70,160.00	0.00	0.00	0.00	71,000.00	70,160.00
*Total: 52 - Appropriations		71,000.00	70,160.00	0.00	0.00	0.00	71,000.00	70,160.00
530000	Federal Programs	0.00	0.00	0.00	31,068.65	0.00	(31,068.65)	(31,068.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X685 - Food & Agriculture PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFAPL - Food and Agriculture PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,068.65	0.00	(31,068.65)	(31,068.65)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	71,000.00	70,160.00	0.00	31,068.65	0.00	39,931.35	39,091.35

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X686 - Food & Agriculture Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,250.03	0.00	(12,250.03)	(12,250.03)
616F10 Extension Educator	200,000.00	200,000.00	0.00	123,620.26	0.00	76,379.74	76,379.74
*Total: 61 - Salaries and Wages	200,000.00	200,000.00	0.00	135,870.29	0.00	64,129.71	64,129.71
**Total Direct Cost Expenditures	200,000.00	200,000.00	0.00	135,870.29	0.00	64,129.71	64,129.71
***Total Expenditures	200,000.00	200,000.00	0.00	135,870.29	0.00	64,129.71	64,129.71
Revenue							
520000 Federal Appropriations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
*Total: 52 - Appropriations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
530000 Federal Programs	0.00	0.00	0.00	135,870.29	0.00	(135,870.29)	(135,870.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	135,870.29	0.00	(135,870.29)	(135,870.29)
***Total Revenue	200,000.00	200,000.00	0.00	135,870.29	0.00	64,129.71	64,129.71

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X687 - Food & Agriculture Program Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	48,450.00	46,770.00	0.00	19,851.91	0.00	28,598.09	26,918.09

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X688 - Youth & Family PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYFPL - Youth & Family PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	1,200.04	0.00	(1,200.04)	(1,200.04)
61SNWS	College Work Study	2,000.00	2,000.00	0.00	1,191.01	0.00	808.99	808.99
*Total: 61 - Salaries and Wages		2,000.00	2,000.00	0.00	2,391.05	0.00	(391.05)	(391.05)
710	Travel	0.00	15,143.86	0.00	0.00	0.00	0.00	15,143.86
710000	In-State Travel	18,000.00	1,866.61	0.00	1,866.61	0.00	16,133.39	0.00
710100	Out-of-State Travel	0.00	989.53	0.00	989.53	0.00	(989.53)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	650.39	0.00	(650.39)	(650.39)
710D00	Domestic Travel NH	0.00	0.00	0.00	1,450.81	0.00	(1,450.81)	(1,450.81)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	75.58	0.00	(75.58)	(75.58)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	330.40	0.00	(330.40)	(330.40)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	294.68	0.00	(294.68)	(294.68)
Subtotal: Travel		18,000.00	18,000.00	0.00	5,807.00	0.00	12,193.00	12,193.00
711100	Supplies-General	4,000.00	3,160.00	0.00	49.50	0.00	3,950.50	3,110.50
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		4,000.00	3,160.00	0.00	299.50	0.00	3,700.50	2,860.50
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	21,160.00	0.00	6,106.50	0.00	15,893.50	15,053.50
**Total Direct Cost Expenditures		24,000.00	23,160.00	0.00	8,497.55	0.00	15,502.45	14,662.45
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	219.25	0.00	(219.25)	(219.25)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	254.11	0.00	(254.11)	(254.11)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	163.20	0.00	(163.20)	(163.20)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	636.56	0.00	(636.56)	(636.56)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	636.56	0.00	(636.56)	(636.56)
***Total Expenditures		24,000.00	23,160.00	0.00	9,134.11	0.00	14,865.89	14,025.89
Revenue								
520000	Federal Appropriations	24,000.00	23,160.00	0.00	0.00	0.00	24,000.00	23,160.00
*Total: 52 - Appropriations		24,000.00	23,160.00	0.00	0.00	0.00	24,000.00	23,160.00
530000	Federal Programs	0.00	0.00	0.00	9,134.11	0.00	(9,134.11)	(9,134.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X688 - Youth & Family PTL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYFPL - Youth & Family PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,134.11	0.00	(9,134.11)	(9,134.11)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	24,000.00	23,160.00	0.00	9,134.11	0.00	14,865.89	14,025.89

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X689 - Youth & Family Program Personnel

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 09/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	33,337.47	0.00	(33,337.47)	(33,337.47)
615F10 PAT	0.00	0.00	0.00	48,299.37	0.00	(48,299.37)	(48,299.37)
616F10 Extension Educator	142,890.00	142,890.00	0.00	134,108.28	0.00	8,781.72	8,781.72
*Total: 61 - Salaries and Wages	142,890.00	142,890.00	0.00	215,745.12	0.00	(72,855.12)	(72,855.12)
**Total Direct Cost Expenditures	142,890.00	142,890.00	0.00	215,745.12	0.00	(72,855.12)	(72,855.12)
***Total Expenditures	142,890.00	142,890.00	0.00	215,745.12	0.00	(72,855.12)	(72,855.12)
Revenue							
520000 Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
*Total: 52 - Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
530000 Federal Programs	0.00	0.00	0.00	215,745.12	0.00	(215,745.12)	(215,745.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	215,745.12	0.00	(215,745.12)	(215,745.12)
***Total Revenue	142,890.00	142,890.00	0.00	215,745.12	0.00	(72,855.12)	(72,855.12)

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X690 - Youth & Family Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,451.52	0.00	(1,451.52)	(1,451.52)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,451.52	0.00	(1,451.52)	(1,451.52)
710	Travel	0.00	12,105.35	0.00	0.00	0.00	0.00	12,105.35
710000	In-State Travel	18,000.00	5,894.65	0.00	5,894.65	0.00	12,105.35	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	4,474.90	0.00	(4,474.90)	(4,474.90)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	475.24	0.00	(475.24)	(475.24)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	61.85	0.00	(61.85)	(61.85)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	2,701.51	0.00	(2,701.51)	(2,701.51)
710D30	Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	349.89	0.00	(349.89)	(349.89)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	336.49	0.00	(336.49)	(336.49)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	247.40	0.00	(247.40)	(247.40)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	118.14	0.00	(118.14)	(118.14)
Subtotal: Travel		18,000.00	18,000.00	0.00	15,058.07	0.00	2,941.93	2,941.93
711100	Supplies-General	37,000.00	27,120.00	0.00	2,279.58	0.00	34,720.42	24,840.42
713000	Printing & Copying-General	0.00	0.00	0.00	3,242.54	0.00	(3,242.54)	(3,242.54)
Subtotal: Non-Travel Support		37,000.00	27,120.00	0.00	5,522.12	0.00	31,477.88	21,597.88
*Total: 71 - Support (Travel & Non-Travel)		55,000.00	45,120.00	0.00	20,580.19	0.00	34,419.81	24,539.81
**Total Direct Cost Expenditures		55,000.00	45,120.00	0.00	22,031.71	0.00	32,968.29	23,088.29
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	299.95	0.00	(299.95)	(299.95)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	727.41	0.00	(727.41)	(727.41)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	960.55	0.00	(960.55)	(960.55)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	301.00	0.00	(301.00)	(301.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	3,304.44	0.00	(3,304.44)	(3,304.44)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,788.00	0.00	(2,788.00)	(2,788.00)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	13,103.30	0.00	(13,103.30)	(13,103.30)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	13,103.30	0.00	(13,103.30)	(13,103.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X690 - Youth & Family Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	55,000.00	45,120.00	0.00	35,135.01	0.00	19,864.99	9,984.99
Revenue							
520000 Federal Appropriations	55,000.00	45,120.00	0.00	0.00	0.00	55,000.00	45,120.00
*Total: 52 - Appropriations	55,000.00	45,120.00	0.00	0.00	0.00	55,000.00	45,120.00
530000 Federal Programs	0.00	0.00	0.00	35,135.01	0.00	(35,135.01)	(35,135.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,135.01	0.00	(35,135.01)	(35,135.01)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	55,000.00	45,120.00	0.00	35,135.01	0.00	19,864.99	9,984.99

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X691 - CE&D Program Team Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCDPL - Community&Economic Development PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710	Travel	0.00	16,473.14	0.00	0.00	0.00	0.00	16,473.14
710000	In-State Travel	18,000.00	1,526.86	0.00	1,526.86	0.00	16,473.14	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	1,000.31	0.00	(1,000.31)	(1,000.31)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	379.32	0.00	(379.32)	(379.32)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	382.82	0.00	(382.82)	(382.82)
710D80	Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	227.70	0.00	(227.70)	(227.70)
Subtotal: Travel		18,000.00	18,000.00	0.00	4,152.01	0.00	13,847.99	13,847.99
711100	Supplies-General	4,000.00	3,328.00	0.00	478.60	0.00	3,521.40	2,849.40
717200	Other Professional Services-General	0.00	0.00	0.00	6,297.91	0.00	(6,297.91)	(6,297.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,100.01	0.00	(2,100.01)	(2,100.01)
Subtotal: Non-Travel Support		4,000.00	3,328.00	0.00	8,876.52	0.00	(4,876.52)	(5,548.52)
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	21,328.00	0.00	13,028.53	0.00	8,971.47	8,299.47
**Total Direct Cost Expenditures		23,000.00	22,328.00	0.00	13,028.53	0.00	9,971.47	9,299.47
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	280.34	0.00	(280.34)	(280.34)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	326.40	0.00	(326.40)	(326.40)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	2,860.69	0.00	(2,860.69)	(2,860.69)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	2,860.69	0.00	(2,860.69)	(2,860.69)
***Total Expenditures		23,000.00	22,328.00	0.00	15,889.22	0.00	7,110.78	6,438.78
Revenue								
520000	Federal Appropriations	23,000.00	22,328.00	0.00	0.00	0.00	23,000.00	22,328.00
*Total: 52 - Appropriations		23,000.00	22,328.00	0.00	0.00	0.00	23,000.00	22,328.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X691 - CE&D Program Team Leader

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCDPL - Community&Economic Development PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	15,889.22	0.00	(15,889.22)	(15,889.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,889.22	0.00	(15,889.22)	(15,889.22)
***Total Revenue	23,000.00	22,328.00	0.00	15,889.22	0.00	7,110.78	6,438.78

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X692 - CE&D Program Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 09/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	38,212.50	0.00	(38,212.50)	(38,212.50)
616F10 Extension Educator	52,945.00	52,945.00	0.00	58,700.37	0.00	(5,755.37)	(5,755.37)
*Total: 61 - Salaries and Wages	52,945.00	52,945.00	0.00	96,912.87	0.00	(43,967.87)	(43,967.87)
**Total Direct Cost Expenditures	52,945.00	52,945.00	0.00	96,912.87	0.00	(43,967.87)	(43,967.87)
***Total Expenditures	52,945.00	52,945.00	0.00	96,912.87	0.00	(43,967.87)	(43,967.87)
Revenue							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
*Total: 52 - Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
530000 Federal Programs	0.00	0.00	0.00	96,912.87	0.00	(96,912.87)	(96,912.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	96,912.87	0.00	(96,912.87)	(96,912.87)
***Total Revenue	52,945.00	52,945.00	0.00	96,912.87	0.00	(43,967.87)	(43,967.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X693 - CE&D Program Support

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	30,000.00	26,880.00	0.00	13,816.80	0.00	16,183.20	13,063.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X694 - Belknap County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 09/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	16,000.00	0.00	31,197.51	0.00	(31,197.51)	(15,197.51)
*Total: 61 - Salaries and Wages	0.00	16,000.00	0.00	31,197.51	0.00	(31,197.51)	(15,197.51)
**Total Direct Cost Expenditures	0.00	16,000.00	0.00	31,197.51	0.00	(31,197.51)	(15,197.51)
***Total Expenditures	0.00	16,000.00	0.00	31,197.51	0.00	(31,197.51)	(15,197.51)
Revenue							
520000 Federal Appropriations	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
*Total: 52 - Appropriations	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
530000 Federal Programs	0.00	0.00	0.00	31,197.51	0.00	(31,197.51)	(31,197.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,197.51	0.00	(31,197.51)	(31,197.51)
***Total Revenue	0.00	16,000.00	0.00	31,197.51	0.00	(31,197.51)	(15,197.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X695 - Carroll County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	34,000.00	34,000.00	0.00	71,247.13	0.00	(37,247.13)	(37,247.13)
*Total: 61 - Salaries and Wages	34,000.00	34,000.00	0.00	71,247.13	0.00	(37,247.13)	(37,247.13)
**Total Direct Cost Expenditures	34,000.00	34,000.00	0.00	71,247.13	0.00	(37,247.13)	(37,247.13)
***Total Expenditures	34,000.00	34,000.00	0.00	71,247.13	0.00	(37,247.13)	(37,247.13)
Revenue							
520000 Federal Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: 52 - Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
530000 Federal Programs	0.00	0.00	0.00	71,247.13	0.00	(71,247.13)	(71,247.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,247.13	0.00	(71,247.13)	(71,247.13)
***Total Revenue	34,000.00	34,000.00	0.00	71,247.13	0.00	(37,247.13)	(37,247.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X696 - Cheshire County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 09/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	25,000.00	25,000.00	0.00	43,890.37	0.00	(18,890.37)	(18,890.37)
*Total: 61 - Salaries and Wages	25,000.00	25,000.00	0.00	43,890.37	0.00	(18,890.37)	(18,890.37)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	43,890.37	0.00	(18,890.37)	(18,890.37)
***Total Expenditures	25,000.00	25,000.00	0.00	43,890.37	0.00	(18,890.37)	(18,890.37)
Revenue							
520000 Federal Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 52 - Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530000 Federal Programs	0.00	0.00	0.00	43,890.37	0.00	(43,890.37)	(43,890.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,890.37	0.00	(43,890.37)	(43,890.37)
***Total Revenue	25,000.00	25,000.00	0.00	43,890.37	0.00	(18,890.37)	(18,890.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X697 - Coos County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 09/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	0.00	83,305.98	0.00	(23,305.98)	(23,305.98)
*Total: 61 - Salaries and Wages	60,000.00	60,000.00	0.00	83,305.98	0.00	(23,305.98)	(23,305.98)
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	83,305.98	0.00	(23,305.98)	(23,305.98)
***Total Expenditures	60,000.00	60,000.00	0.00	83,305.98	0.00	(23,305.98)	(23,305.98)
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 52 - Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	0.00	83,305.98	0.00	(83,305.98)	(83,305.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	83,305.98	0.00	(83,305.98)	(83,305.98)
***Total Revenue	60,000.00	60,000.00	0.00	83,305.98	0.00	(23,305.98)	(23,305.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X698 - Grafton County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 09/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	0.00	32,602.69	0.00	27,397.31	27,397.31
*Total: 61 - Salaries and Wages	60,000.00	60,000.00	0.00	32,602.69	0.00	27,397.31	27,397.31
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	32,602.69	0.00	27,397.31	27,397.31
***Total Expenditures	60,000.00	60,000.00	0.00	32,602.69	0.00	27,397.31	27,397.31
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 52 - Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	0.00	32,602.69	0.00	(32,602.69)	(32,602.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,602.69	0.00	(32,602.69)	(32,602.69)
***Total Revenue	60,000.00	60,000.00	0.00	32,602.69	0.00	27,397.31	27,397.31

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X699 - Hillsborough County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	71,355.00	71,355.00	0.00	26,131.98	0.00	45,223.02	45,223.02
*Total: 61 - Salaries and Wages	71,355.00	71,355.00	0.00	26,131.98	0.00	45,223.02	45,223.02
**Total Direct Cost Expenditures	71,355.00	71,355.00	0.00	26,131.98	0.00	45,223.02	45,223.02
***Total Expenditures	71,355.00	71,355.00	0.00	26,131.98	0.00	45,223.02	45,223.02
Revenue							
520000 Federal Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
*Total: 52 - Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
530000 Federal Programs	0.00	0.00	0.00	26,131.98	0.00	(26,131.98)	(26,131.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,131.98	0.00	(26,131.98)	(26,131.98)
***Total Revenue	71,355.00	71,355.00	0.00	26,131.98	0.00	45,223.02	45,223.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X700 - Merrimack County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	40,000.00	40,000.00	0.00	54,562.88	0.00	(14,562.88)	(14,562.88)
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	54,562.88	0.00	(14,562.88)	(14,562.88)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	54,562.88	0.00	(14,562.88)	(14,562.88)
***Total Expenditures	40,000.00	40,000.00	0.00	54,562.88	0.00	(14,562.88)	(14,562.88)
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	0.00	54,562.88	0.00	(54,562.88)	(54,562.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,562.88	0.00	(54,562.88)	(54,562.88)
***Total Revenue	40,000.00	40,000.00	0.00	54,562.88	0.00	(14,562.88)	(14,562.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X701 - Rockingham County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	65,000.00	65,000.00	0.00	44,294.44	0.00	20,705.56	20,705.56
*Total: 61 - Salaries and Wages	65,000.00	65,000.00	0.00	44,294.44	0.00	20,705.56	20,705.56
**Total Direct Cost Expenditures	65,000.00	65,000.00	0.00	44,294.44	0.00	20,705.56	20,705.56
***Total Expenditures	65,000.00	65,000.00	0.00	44,294.44	0.00	20,705.56	20,705.56
Revenue							
520000 Federal Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
*Total: 52 - Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
530000 Federal Programs	0.00	0.00	0.00	44,294.44	0.00	(44,294.44)	(44,294.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,294.44	0.00	(44,294.44)	(44,294.44)
***Total Revenue	65,000.00	65,000.00	0.00	44,294.44	0.00	20,705.56	20,705.56

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X702 - Strafford County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 09/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	10,144.45	0.00	(144.45)	(144.45)
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	10,144.45	0.00	(144.45)	(144.45)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,144.45	0.00	(144.45)	(144.45)
***Total Expenditures	10,000.00	10,000.00	0.00	10,144.45	0.00	(144.45)	(144.45)
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	10,144.45	0.00	(10,144.45)	(10,144.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,144.45	0.00	(10,144.45)	(10,144.45)
***Total Revenue	10,000.00	10,000.00	0.00	10,144.45	0.00	(144.45)	(144.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X703 - Sullivan County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 09/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	30,000.00	30,000.00	0.00	52,596.86	0.00	(22,596.86)	(22,596.86)
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	52,596.86	0.00	(22,596.86)	(22,596.86)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	52,596.86	0.00	(22,596.86)	(22,596.86)
***Total Expenditures	30,000.00	30,000.00	0.00	52,596.86	0.00	(22,596.86)	(22,596.86)
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	52,596.86	0.00	(52,596.86)	(52,596.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	52,596.86	0.00	(52,596.86)	(52,596.86)
***Total Revenue	30,000.00	30,000.00	0.00	52,596.86	0.00	(22,596.86)	(22,596.86)

Grant: 11X19F - Smith Lever 2019 Expanded Food and
 Fund: 11X731 - Expanded Food and Nutrition

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Hollar, Amy Rebecca	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.514	Term Date:		IDC Rate Code:	
Resp Org:	UXEFNE	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/18 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	308,709.00	308,709.00	0.00	287,639.92	0.00	21,069.08	21,069.08
61CPHX Part Time Hourly	0.00	0.00	0.00	8,310.31	0.00	(8,310.31)	(8,310.31)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	677.92	0.00	(677.92)	(677.92)
*Total: 61 - Salaries and Wages	308,709.00	308,709.00	0.00	298,378.15	0.00	10,330.85	10,330.85
710 Travel	8,450.00	8,450.00	0.00	0.00	0.00	8,450.00	8,450.00
710D00 Domestic Travel NH	0.00	0.00	0.00	7,764.15	0.00	(7,764.15)	(7,764.15)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	30.81	0.00	(30.81)	(30.81)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	411.27	0.00	(411.27)	(411.27)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	288.60	0.00	(288.60)	(288.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	852.78	0.00	(852.78)	(852.78)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Travel	8,450.00	8,450.00	0.00	9,574.61	0.00	(1,124.61)	(1,124.61)
711100 Supplies-General	0.00	0.00	0.00	204.91	0.00	(204.91)	(204.91)
7112 Research Supplies	937.00	937.00	0.00	0.00	0.00	937.00	937.00
711200 Research Supplies	0.00	0.00	0.00	4,527.90	0.00	(4,527.90)	(4,527.90)
713000 Printing & Copying-General	0.00	0.00	0.00	1,893.24	0.00	(1,893.24)	(1,893.24)
714000 Postage-General	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
716100 Rentals & Leases-General	0.00	0.00	0.00	8,728.68	0.00	(8,728.68)	(8,728.68)
718000 Telecom-General	0.00	0.00	0.00	2,208.81	0.00	(2,208.81)	(2,208.81)
Subtotal: Non-Travel Support	937.00	937.00	0.00	17,667.05	0.00	(16,730.05)	(16,730.05)
*Total: 71 - Support (Travel & Non-Travel)	9,387.00	9,387.00	0.00	27,241.66	0.00	(17,854.66)	(17,854.66)
**Total Direct Cost Expenditures	318,096.00	318,096.00	0.00	325,619.81	0.00	(7,523.81)	(7,523.81)
76O000 Internal Allocations - Charges	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,476.19	0.00	(1,476.19)	(1,476.19)
*Total: 76 - F&A and Internal Allocations	9,000.00	9,000.00	0.00	1,476.19	0.00	7,523.81	7,523.81
**Total Indirect Cost Expenditures	9,000.00	9,000.00	0.00	1,476.19	0.00	7,523.81	7,523.81
***Total Expenditures	327,096.00	327,096.00	0.00	327,096.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	327,096.00	327,096.00	0.00	0.00	0.00	327,096.00	327,096.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19F - Smith Lever 2019 Expanded Food and
 Fund: 11X731 - Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Hollar, Amy Rebecca
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.514
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	327,096.00	327,096.00	0.00	0.00	0.00	327,096.00	327,096.00
530000 Federal Programs	0.00	0.00	0.00	327,096.00	0.00	(327,096.00)	(327,096.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	327,096.00	0.00	(327,096.00)	(327,096.00)
***Total Revenue	327,096.00	327,096.00	0.00	327,096.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19R - Smith Lever 2019 Renewable Resource
 Fund: 11X732 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J
 Type:

PI Name: Bennett, Karen Patricia
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.515
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/20

Fund Information
 Effective Date: 09/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,449.00	46,449.00	2,631.37	46,272.84	0.00	176.16	176.16
*Total: 61 - Salaries and Wages	46,449.00	46,449.00	2,631.37	46,272.84	0.00	176.16	176.16
**Total Direct Cost Expenditures	46,449.00	46,449.00	2,631.37	46,272.84	0.00	176.16	176.16
***Total Expenditures	46,449.00	46,449.00	2,631.37	46,272.84	0.00	176.16	176.16
Revenue							
520000 Federal Appropriations	46,449.00	46,449.00	0.00	0.00	0.00	46,449.00	46,449.00
*Total: 52 - Appropriations	46,449.00	46,449.00	0.00	0.00	0.00	46,449.00	46,449.00
530000 Federal Programs	0.00	0.00	2,631.37	46,272.84	0.00	(46,272.84)	(46,272.84)
*Total: 53 - Sponsored Programs	0.00	0.00	2,631.37	46,272.84	0.00	(46,272.84)	(46,272.84)
***Total Revenue	46,449.00	46,449.00	2,631.37	46,272.84	0.00	176.16	176.16

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X706 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	09/13/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/18 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	85,000.00	85,000.00	0.00	115,241.98	0.00	(30,241.98)	(30,241.98)
615F10	PAT	433,140.00	433,140.00	0.00	196,845.39	0.00	236,294.61	236,294.61
616F10	Extension Educator	0.00	0.00	0.00	101,975.75	0.00	(101,975.75)	(101,975.75)
61JBEX	Casual - Exempt	0.00	0.00	0.00	573.39	0.00	(573.39)	(573.39)
*Total: 61 - Salaries and Wages		518,140.00	518,140.00	0.00	414,636.51	0.00	103,503.49	103,503.49
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	129.92	0.00	(129.92)	(129.92)
Subtotal: Travel		30,000.00	30,000.00	0.00	129.92	0.00	29,870.08	29,870.08
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
711200	Research Supplies	0.00	0.00	0.00	3,396.65	0.00	(3,396.65)	(3,396.65)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	887.65	0.00	(887.65)	(887.65)
717000	Consulting-General	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,537.28	0.00	(1,537.28)	(1,537.28)
Subtotal: Non-Travel Support		55,000.00	55,000.00	0.00	7,721.58	0.00	47,278.42	47,278.42
*Total: 71 - Support (Travel & Non-Travel)		85,000.00	85,000.00	0.00	7,851.50	0.00	77,148.50	77,148.50
**Total Direct Cost Expenditures		603,140.00	603,140.00	0.00	422,488.01	0.00	180,651.99	180,651.99
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	668.00	0.00	(668.00)	(668.00)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	668.00	0.00	(668.00)	(668.00)
***Total Expenditures		603,140.00	603,140.00	0.00	423,156.01	0.00	179,983.99	179,983.99
Revenue								
520000	Federal Appropriations	603,140.00	603,140.00	0.00	0.00	0.00	603,140.00	603,140.00
*Total: 52 - Appropriations		603,140.00	603,140.00	0.00	0.00	0.00	603,140.00	603,140.00
530000	Federal Programs	0.00	0.00	0.00	423,156.01	0.00	(423,156.01)	(423,156.01)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	423,156.01	0.00	(423,156.01)	(423,156.01)
***Total Revenue		603,140.00	603,140.00	0.00	423,156.01	0.00	179,983.99	179,983.99

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X707 - SL ITDE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,257.30	0.00	(1,257.30)	(1,257.30)
Subtotal: Travel	8,000.00	8,000.00	0.00	1,257.30	0.00	6,742.70	6,742.70
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	436.43	0.00	(436.43)	(436.43)
7112 Research Supplies	26,640.00	26,640.00	0.00	0.00	0.00	26,640.00	26,640.00
711200 Research Supplies	0.00	0.00	0.00	14,903.49	0.00	(14,903.49)	(14,903.49)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	6,368.27	0.00	(6,368.27)	(6,368.27)
718000 Telecom-General	0.00	0.00	0.00	1,181.25	0.00	(1,181.25)	(1,181.25)
Subtotal: Non-Travel Support	26,640.00	26,640.00	0.00	22,889.44	0.00	3,750.56	3,750.56
*Total: 71 - Support (Travel & Non-Travel)	34,640.00	34,640.00	0.00	24,146.74	0.00	10,493.26	10,493.26
**Total Direct Cost Expenditures	34,640.00	34,640.00	0.00	24,146.74	0.00	10,493.26	10,493.26
76O178 Int Alloc - Computer Usage (Chg)	0.00	0.00	0.00	6,834.00	0.00	(6,834.00)	(6,834.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	409.74	0.00	(409.74)	(409.74)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,054.63	0.00	(2,054.63)	(2,054.63)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	9,298.37	0.00	(9,298.37)	(9,298.37)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	9,298.37	0.00	(9,298.37)	(9,298.37)
***Total Expenditures	34,640.00	34,640.00	0.00	33,445.11	0.00	1,194.89	1,194.89
Revenue							
520000 Federal Appropriations	34,640.00	34,640.00	0.00	0.00	0.00	34,640.00	34,640.00
*Total: 52 - Appropriations	34,640.00	34,640.00	0.00	0.00	0.00	34,640.00	34,640.00
530000 Federal Programs	0.00	0.00	0.00	33,445.11	0.00	(33,445.11)	(33,445.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,445.11	0.00	(33,445.11)	(33,445.11)
***Total Revenue	34,640.00	34,640.00	0.00	33,445.11	0.00	1,194.89	1,194.89

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X708 - SL Multi-State Programs

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	11,593.25	0.00	(11,593.25)	(11,593.25)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,955.00	0.00	(2,955.00)	(2,955.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,929.56	0.00	(3,929.56)	(3,929.56)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,255.24	0.00	(1,255.24)	(1,255.24)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,197.87	0.00	(4,197.87)	(4,197.87)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	598.97	0.00	(598.97)	(598.97)
Subtotal: Travel	44,360.00	44,360.00	0.00	24,559.89	0.00	19,800.11	19,800.11
711100 Supplies-General	0.00	0.00	0.00	22.94	0.00	(22.94)	(22.94)
719100 Membership Dues & Fees	0.00	0.00	0.00	7,941.00	0.00	(7,941.00)	(7,941.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	7,963.94	0.00	(7,963.94)	(7,963.94)
*Total: 71 - Support (Travel & Non-Travel)	44,360.00	44,360.00	0.00	32,523.83	0.00	11,836.17	11,836.17
**Total Direct Cost Expenditures	44,360.00	44,360.00	0.00	32,523.83	0.00	11,836.17	11,836.17
***Total Expenditures	44,360.00	44,360.00	0.00	32,523.83	0.00	11,836.17	11,836.17
Revenue							
520000 Federal Appropriations	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
*Total: 52 - Appropriations	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
530000 Federal Programs	0.00	0.00	0.00	32,523.83	0.00	(32,523.83)	(32,523.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,523.83	0.00	(32,523.83)	(32,523.83)
***Total Revenue	44,360.00	44,360.00	0.00	32,523.83	0.00	11,836.17	11,836.17

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X709 - Natural Resources PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNRPL - Natural Resources PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	313.50	0.00	(313.50)	(313.50)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	313.50	0.00	686.50	686.50
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,098.90	0.00	(2,098.90)	(2,098.90)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,097.64	0.00	(1,097.64)	(1,097.64)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	127.78	0.00	(127.78)	(127.78)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,173.71	0.00	(1,173.71)	(1,173.71)
710D80 Domestic Trvl Non-NH Meals/InciddtIs	0.00	0.00	0.00	417.75	0.00	(417.75)	(417.75)
Subtotal: Travel	13,000.00	13,000.00	0.00	5,506.78	0.00	7,493.22	7,493.22
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	1,099.80	0.00	(1,099.80)	(1,099.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,627.00	0.00	(2,627.00)	(2,627.00)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,726.80	0.00	273.20	273.20
*Total: 71 - Support (Travel & Non-Travel)	17,000.00	17,000.00	0.00	9,233.58	0.00	7,766.42	7,766.42
**Total Direct Cost Expenditures	18,000.00	18,000.00	0.00	9,547.08	0.00	8,452.92	8,452.92
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	298.31	0.00	(298.31)	(298.31)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	434.31	0.00	(434.31)	(434.31)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	434.31	0.00	(434.31)	(434.31)
***Total Expenditures	18,000.00	18,000.00	0.00	9,981.39	0.00	8,018.61	8,018.61
Revenue							
520000 Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 52 - Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
530000 Federal Programs	0.00	0.00	0.00	9,981.39	0.00	(9,981.39)	(9,981.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,981.39	0.00	(9,981.39)	(9,981.39)
***Total Revenue	18,000.00	18,000.00	0.00	9,981.39	0.00	8,018.61	8,018.61

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X710 - Natural Resources Personnel

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 09/12/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	81,566.03	0.00	(81,566.03)	(81,566.03)
616F10 Extension Educator	0.00	82,260.00	0.00	156,724.13	0.00	(156,724.13)	(74,464.13)
*Total: 61 - Salaries and Wages	0.00	82,260.00	0.00	238,290.16	0.00	(238,290.16)	(156,030.16)
**Total Direct Cost Expenditures	0.00	82,260.00	0.00	238,290.16	0.00	(238,290.16)	(156,030.16)
***Total Expenditures	0.00	82,260.00	0.00	238,290.16	0.00	(238,290.16)	(156,030.16)
Revenue							
520000 Federal Appropriations	0.00	82,260.00	0.00	0.00	0.00	0.00	82,260.00
*Total: 52 - Appropriations	0.00	82,260.00	0.00	0.00	0.00	0.00	82,260.00
530000 Federal Programs	0.00	0.00	0.00	238,290.16	0.00	(238,290.16)	(238,290.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	238,290.16	0.00	(238,290.16)	(238,290.16)
***Total Revenue	0.00	82,260.00	0.00	238,290.16	0.00	(238,290.16)	(156,030.16)

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X711 - Natural Resources Program Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,262.19	0.00	(3,262.19)	(3,262.19)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	4,262.19	0.00	(4,262.19)	(4,262.19)
710	Travel	22,490.00	22,490.00	0.00	0.00	0.00	22,490.00	22,490.00
710D00	Domestic Travel NH	0.00	0.00	0.00	16,151.23	0.00	(16,151.23)	(16,151.23)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,175.68	0.00	(2,175.68)	(2,175.68)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	677.92	0.00	(677.92)	(677.92)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
Subtotal: Travel		22,490.00	22,490.00	0.00	19,394.83	0.00	3,095.17	3,095.17
711100	Supplies-General	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
7112	Research Supplies	28,835.00	28,835.00	0.00	0.00	0.00	28,835.00	28,835.00
711200	Research Supplies	0.00	0.00	0.00	13,150.33	0.00	(13,150.33)	(13,150.33)
714000	Postage-General	0.00	0.00	0.00	12.75	0.00	(12.75)	(12.75)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,648.44	0.00	(1,648.44)	(1,648.44)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		28,835.00	28,835.00	0.00	15,020.52	0.00	13,814.48	13,814.48
*Total: 71 - Support (Travel & Non-Travel)		51,325.00	51,325.00	0.00	34,415.35	0.00	16,909.65	16,909.65
**Total Direct Cost Expenditures		51,325.00	51,325.00	0.00	38,677.54	0.00	12,647.46	12,647.46
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,392.68	0.00	(2,392.68)	(2,392.68)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	625.56	0.00	(625.56)	(625.56)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	3,945.17	0.00	(3,945.17)	(3,945.17)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	5,787.24	0.00	(5,787.24)	(5,787.24)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	12,771.65	0.00	(12,771.65)	(12,771.65)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	12,771.65	0.00	(12,771.65)	(12,771.65)
***Total Expenditures		51,325.00	51,325.00	0.00	51,449.19	0.00	(124.19)	(124.19)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X711 - Natural Resources Program Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
*Total: 52 - Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
530000 Federal Programs	0.00	0.00	0.00	51,449.19	0.00	(51,449.19)	(51,449.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51,449.19	0.00	(51,449.19)	(51,449.19)
***Total Revenue	51,325.00	51,325.00	0.00	51,449.19	0.00	(124.19)	(124.19)

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X712 - Food & Agriculture PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFAPL - Food and Agriculture PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	49,000.00	49,000.00	0.00	7,822.50	0.00	41,177.50	41,177.50
*Total: 61 - Salaries and Wages		49,000.00	49,000.00	0.00	7,822.50	0.00	41,177.50	41,177.50
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	2,941.86	0.00	(2,941.86)	(2,941.86)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,823.16	0.00	(5,823.16)	(5,823.16)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,664.61	0.00	(1,664.61)	(1,664.61)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	113.38	0.00	(113.38)	(113.38)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,144.77	0.00	(1,144.77)	(1,144.77)
710D80	Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	424.75	0.00	(424.75)	(424.75)
Subtotal: Travel		13,000.00	13,000.00	0.00	13,997.53	0.00	(997.53)	(997.53)
711100	Supplies-General	0.00	0.00	0.00	947.36	0.00	(947.36)	(947.36)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	1,302.89	0.00	(1,302.89)	(1,302.89)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	2,250.25	0.00	1,749.75	1,749.75
*Total: 71 - Support (Travel & Non-Travel)		17,000.00	17,000.00	0.00	16,247.78	0.00	752.22	752.22
**Total Direct Cost Expenditures		66,000.00	66,000.00	0.00	24,070.28	0.00	41,929.72	41,929.72
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	294.96	0.00	(294.96)	(294.96)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	163.20	0.00	(163.20)	(163.20)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	488.16	0.00	(488.16)	(488.16)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	488.16	0.00	(488.16)	(488.16)
***Total Expenditures		66,000.00	66,000.00	0.00	24,558.44	0.00	41,441.56	41,441.56
Revenue								
520000	Federal Appropriations	66,000.00	66,000.00	0.00	0.00	0.00	66,000.00	66,000.00
*Total: 52 - Appropriations		66,000.00	66,000.00	0.00	0.00	0.00	66,000.00	66,000.00
530000	Federal Programs	0.00	0.00	0.00	24,558.44	0.00	(24,558.44)	(24,558.44)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	24,558.44	0.00	(24,558.44)	(24,558.44)
***Total Revenue		66,000.00	66,000.00	0.00	24,558.44	0.00	41,441.56	41,441.56

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
Fund: 11X712 - Food & Agriculture PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFAPL - Food and Agriculture PTL

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X712 - Food & Agriculture PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
Subtotal: Travel	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
***Total Expenditures	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
***Total Revenue	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X713 - Food & Agriculture Personnel

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 09/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,391.48	0.00	(43,391.48)	(43,391.48)
615F10 PAT	0.00	0.00	0.00	47,516.65	0.00	(47,516.65)	(47,516.65)
616F10 Extension Educator	200,000.00	200,000.00	0.00	140,001.97	0.00	59,998.03	59,998.03
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
*Total: 61 - Salaries and Wages	200,000.00	200,000.00	0.00	234,210.10	0.00	(34,210.10)	(34,210.10)
**Total Direct Cost Expenditures	200,000.00	200,000.00	0.00	234,210.10	0.00	(34,210.10)	(34,210.10)
***Total Expenditures	200,000.00	200,000.00	0.00	234,210.10	0.00	(34,210.10)	(34,210.10)
Revenue							
520000 Federal Appropriations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
*Total: 52 - Appropriations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
530000 Federal Programs	0.00	0.00	0.00	234,210.10	0.00	(234,210.10)	(234,210.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	234,210.10	0.00	(234,210.10)	(234,210.10)
***Total Revenue	200,000.00	200,000.00	0.00	234,210.10	0.00	(34,210.10)	(34,210.10)

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X714 - Food & Agriculture Program Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,173.69	0.00	(1,173.69)	(1,173.69)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,173.69	0.00	(1,173.69)	(1,173.69)
710 Travel	0.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	5,641.32	0.00	(5,641.32)	(5,641.32)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,420.33	0.00	(1,420.33)	(1,420.33)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Travel	0.00	15,500.00	0.00	7,206.65	0.00	(7,206.65)	8,293.35
7112 Research Supplies	0.00	32,950.00	0.00	0.00	0.00	0.00	32,950.00
711200 Research Supplies	0.00	0.00	0.00	7,234.32	0.00	(7,234.32)	(7,234.32)
713000 Printing & Copying-General	0.00	0.00	0.00	1,637.55	0.00	(1,637.55)	(1,637.55)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,648.52	0.00	(1,648.52)	(1,648.52)
Subtotal: Non-Travel Support	0.00	32,950.00	0.00	10,520.39	0.00	(10,520.39)	22,429.61
*Total: 71 - Support (Travel & Non-Travel)	0.00	48,450.00	0.00	17,727.04	0.00	(17,727.04)	30,722.96
**Total Direct Cost Expenditures	0.00	48,450.00	0.00	18,900.73	0.00	(18,900.73)	29,549.27
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	197.95	0.00	(197.95)	(197.95)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	43.23	0.00	(43.23)	(43.23)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2,338.86	0.00	(2,338.86)	(2,338.86)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,097.25	0.00	(2,097.25)	(2,097.25)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	4,677.29	0.00	(4,677.29)	(4,677.29)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,677.29	0.00	(4,677.29)	(4,677.29)
***Total Expenditures	0.00	48,450.00	0.00	23,578.02	0.00	(23,578.02)	24,871.98
Revenue							
520000 Federal Appropriations	0.00	48,450.00	0.00	0.00	0.00	0.00	48,450.00
*Total: 52 - Appropriations	0.00	48,450.00	0.00	0.00	0.00	0.00	48,450.00
530000 Federal Programs	0.00	0.00	0.00	23,578.02	0.00	(23,578.02)	(23,578.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,578.02	0.00	(23,578.02)	(23,578.02)
***Total Revenue	0.00	48,450.00	0.00	23,578.02	0.00	(23,578.02)	24,871.98

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X715 - Youth & Family PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYFPL - Youth & Family PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	4,169.04	0.00	(4,169.04)	(4,169.04)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,950.00	0.00	(4,950.00)	(4,950.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	498.59	0.00	(498.59)	(498.59)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	237.44	0.00	(237.44)	(237.44)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,350.75	0.00	(2,350.75)	(2,350.75)
Subtotal: Travel	13,000.00	13,000.00	0.00	12,350.32	0.00	649.68	649.68
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	385.32	0.00	(385.32)	(385.32)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	385.32	0.00	3,614.68	3,614.68
*Total: 71 - Support (Travel & Non-Travel)	17,000.00	17,000.00	0.00	12,735.64	0.00	4,264.36	4,264.36
**Total Direct Cost Expenditures	19,000.00	19,000.00	0.00	12,735.64	0.00	6,264.36	6,264.36
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	256.68	0.00	(256.68)	(256.68)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	163.20	0.00	(163.20)	(163.20)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	419.88	0.00	(419.88)	(419.88)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	419.88	0.00	(419.88)	(419.88)
***Total Expenditures	19,000.00	19,000.00	0.00	13,155.52	0.00	5,844.48	5,844.48
Revenue							
520000 Federal Appropriations	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
*Total: 52 - Appropriations	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
530000 Federal Programs	0.00	0.00	0.00	13,155.52	0.00	(13,155.52)	(13,155.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,155.52	0.00	(13,155.52)	(13,155.52)
***Total Revenue	19,000.00	19,000.00	0.00	13,155.52	0.00	5,844.48	5,844.48

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X716 - Youth & Family Program Personnel

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 09/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	66,953.60	0.00	(66,953.60)	(66,953.60)
616F10	Extension Educator	142,890.00	142,890.00	0.00	150,884.55	0.00	(7,994.55)	(7,994.55)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		142,890.00	142,890.00	0.00	217,838.15	0.00	(74,948.15)	(74,948.15)
**Total Direct Cost Expenditures		142,890.00	142,890.00	0.00	217,838.15	0.00	(74,948.15)	(74,948.15)
***Total Expenditures		142,890.00	142,890.00	0.00	217,838.15	0.00	(74,948.15)	(74,948.15)
Revenue								
520000	Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
*Total: 52 - Appropriations		142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
530000	Federal Programs	0.00	0.00	0.00	217,838.15	0.00	(217,838.15)	(217,838.15)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	217,838.15	0.00	(217,838.15)	(217,838.15)
***Total Revenue		142,890.00	142,890.00	0.00	217,838.15	0.00	(74,948.15)	(74,948.15)

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X717 - Youth & Family Program Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,988.62	0.00	(2,988.62)	(2,988.62)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,988.62	0.00	(2,988.62)	(2,988.62)
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	12,042.50	0.00	(12,042.50)	(12,042.50)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	918.11	0.00	(918.11)	(918.11)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,495.67	0.00	(1,495.67)	(1,495.67)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	679.24	0.00	(679.24)	(679.24)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	231.99	0.00	(231.99)	(231.99)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	614.85	0.00	(614.85)	(614.85)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	793.66	0.00	(793.66)	(793.66)
Subtotal: Travel		18,000.00	18,000.00	0.00	17,082.02	0.00	917.98	917.98
711100	Supplies-General	0.00	0.00	0.00	279.44	0.00	(279.44)	(279.44)
7112	Research Supplies	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
711200	Research Supplies	0.00	0.00	0.00	7,585.04	0.00	(7,585.04)	(7,585.04)
713000	Printing & Copying-General	0.00	0.00	0.00	5,266.51	0.00	(5,266.51)	(5,266.51)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,448.43	0.00	(1,448.43)	(1,448.43)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,448.43	0.00	(1,448.43)	(1,448.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	372.78	0.00	(372.78)	(372.78)
Subtotal: Non-Travel Support		37,000.00	37,000.00	0.00	16,400.63	0.00	20,599.37	20,599.37
*Total: 71 - Support (Travel & Non-Travel)		55,000.00	55,000.00	0.00	33,482.65	0.00	21,517.35	21,517.35
**Total Direct Cost Expenditures		55,000.00	55,000.00	0.00	36,471.27	0.00	18,528.73	18,528.73
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,510.74	0.00	(1,510.74)	(1,510.74)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	3,097.26	0.00	(3,097.26)	(3,097.26)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,595.41	0.00	(2,595.41)	(2,595.41)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	7,413.41	0.00	(7,413.41)	(7,413.41)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	7,413.41	0.00	(7,413.41)	(7,413.41)
***Total Expenditures		55,000.00	55,000.00	0.00	43,884.68	0.00	11,115.32	11,115.32

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c
 Fund: 11X717 - Youth & Family Program Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 52 - Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000 Federal Programs	0.00	0.00	0.00	43,884.68	0.00	(43,884.68)	(43,884.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,884.68	0.00	(43,884.68)	(43,884.68)
***Total Revenue	55,000.00	55,000.00	0.00	43,884.68	0.00	11,115.32	11,115.32

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X718 - CE&D Program Team Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCDPL - Community&Economic Development PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,834.48	0.00	(1,834.48)	(1,834.48)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	739.80	0.00	(739.80)	(739.80)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	39.56	0.00	(39.56)	(39.56)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	366.51	0.00	(366.51)	(366.51)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	147.34	0.00	(147.34)	(147.34)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	861.73	0.00	(861.73)	(861.73)
710D80	Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
Subtotal: Travel		13,000.00	13,000.00	0.00	4,653.42	0.00	8,346.58	8,346.58
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	300.00	0.00	3,700.00	3,700.00
*Total: 71 - Support (Travel & Non-Travel)		17,000.00	17,000.00	0.00	4,953.42	0.00	12,046.58	12,046.58
**Total Direct Cost Expenditures		18,000.00	18,000.00	0.00	4,953.42	0.00	13,046.58	13,046.58
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	294.53	0.00	(294.53)	(294.53)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	326.40	0.00	(326.40)	(326.40)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	667.93	0.00	(667.93)	(667.93)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	667.93	0.00	(667.93)	(667.93)
***Total Expenditures		18,000.00	18,000.00	0.00	5,621.35	0.00	12,378.65	12,378.65
Revenue								
520000	Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 52 - Appropriations		18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
530000	Federal Programs	0.00	0.00	0.00	5,621.35	0.00	(5,621.35)	(5,621.35)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,621.35	0.00	(5,621.35)	(5,621.35)
***Total Revenue		18,000.00	18,000.00	0.00	5,621.35	0.00	12,378.65	12,378.65

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c
Fund: 11X718 - CE&D Program Team Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCDPL - Community&Economic Development PTL

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X719 - CE&D Program Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 09/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	6,154.62	97,709.17	0.00	(97,709.17)	(97,709.17)
616F10 Extension Educator	52,945.00	52,945.00	0.00	46,421.97	0.00	6,523.03	6,523.03
*Total: 61 - Salaries and Wages	52,945.00	52,945.00	6,154.62	144,131.14	0.00	(91,186.14)	(91,186.14)
**Total Direct Cost Expenditures	52,945.00	52,945.00	6,154.62	144,131.14	0.00	(91,186.14)	(91,186.14)
***Total Expenditures	52,945.00	52,945.00	6,154.62	144,131.14	0.00	(91,186.14)	(91,186.14)
Revenue							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
*Total: 52 - Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
530000 Federal Programs	0.00	0.00	6,154.62	144,131.14	0.00	(144,131.14)	(144,131.14)
*Total: 53 - Sponsored Programs	0.00	0.00	6,154.62	144,131.14	0.00	(144,131.14)	(144,131.14)
***Total Revenue	52,945.00	52,945.00	6,154.62	144,131.14	0.00	(91,186.14)	(91,186.14)

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X720 - CE&D Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,245.43	0.00	(1,245.43)	(1,245.43)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,245.43	0.00	(1,245.43)	(1,245.43)
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	4,019.37	0.00	(4,019.37)	(4,019.37)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	278.00	0.00	(278.00)	(278.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	50.75	0.00	(50.75)	(50.75)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	80.66	0.00	(80.66)	(80.66)
710D30	Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	239.59	0.00	(239.59)	(239.59)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,203.00	0.00	(2,203.00)	(2,203.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,303.30	0.00	(3,303.30)	(3,303.30)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	279.94	0.00	(279.94)	(279.94)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,161.38	0.00	(3,161.38)	(3,161.38)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
Subtotal: Travel		9,000.00	9,000.00	0.00	14,473.49	0.00	(5,473.49)	(5,473.49)
711100	Supplies-General	0.00	0.00	0.00	552.03	0.00	(552.03)	(552.03)
7112	Research Supplies	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
711200	Research Supplies	0.00	0.00	0.00	4,229.21	0.00	(4,229.21)	(4,229.21)
716100	Rentals & Leases-General	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
718000	Telecom-General	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	155.66	0.00	(155.66)	(155.66)
Subtotal: Non-Travel Support		21,000.00	21,000.00	0.00	5,800.90	0.00	15,199.10	15,199.10
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	30,000.00	0.00	20,274.39	0.00	9,725.61	9,725.61
**Total Direct Cost Expenditures		30,000.00	30,000.00	0.00	21,519.82	0.00	8,480.18	8,480.18
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,763.02	0.00	(1,763.02)	(1,763.02)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	816.00	0.00	(816.00)	(816.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	3,938.02	0.00	(3,938.02)	(3,938.02)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	3,938.02	0.00	(3,938.02)	(3,938.02)
***Total Expenditures		30,000.00	30,000.00	0.00	25,457.84	0.00	4,542.16	4,542.16

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X720 - CE&D Program Support

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	25,457.84	0.00	(25,457.84)	(25,457.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,457.84	0.00	(25,457.84)	(25,457.84)
***Total Revenue	30,000.00	30,000.00	0.00	25,457.84	0.00	4,542.16	4,542.16

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X721 - Belknap County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	16,000.00	16,000.00	0.00	20,055.23	0.00	(4,055.23)	(4,055.23)
*Total: 61 - Salaries and Wages	16,000.00	16,000.00	0.00	20,055.23	0.00	(4,055.23)	(4,055.23)
**Total Direct Cost Expenditures	16,000.00	16,000.00	0.00	20,055.23	0.00	(4,055.23)	(4,055.23)
***Total Expenditures	16,000.00	16,000.00	0.00	20,055.23	0.00	(4,055.23)	(4,055.23)
Revenue							
520000 Federal Appropriations	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 52 - Appropriations	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
530000 Federal Programs	0.00	0.00	0.00	20,055.23	0.00	(20,055.23)	(20,055.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,055.23	0.00	(20,055.23)	(20,055.23)
***Total Revenue	16,000.00	16,000.00	0.00	20,055.23	0.00	(4,055.23)	(4,055.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X722 - Carroll County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 09/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	34,000.00	34,000.00	0.00	49,252.31	0.00	(15,252.31)	(15,252.31)
*Total: 61 - Salaries and Wages	34,000.00	34,000.00	0.00	49,252.31	0.00	(15,252.31)	(15,252.31)
**Total Direct Cost Expenditures	34,000.00	34,000.00	0.00	49,252.31	0.00	(15,252.31)	(15,252.31)
***Total Expenditures	34,000.00	34,000.00	0.00	49,252.31	0.00	(15,252.31)	(15,252.31)
Revenue							
520000 Federal Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: 52 - Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
530000 Federal Programs	0.00	0.00	0.00	49,252.31	0.00	(49,252.31)	(49,252.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,252.31	0.00	(49,252.31)	(49,252.31)
***Total Revenue	34,000.00	34,000.00	0.00	49,252.31	0.00	(15,252.31)	(15,252.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X723 - Cheshire County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 09/19/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	25,000.00	25,000.00	0.00	29,118.01	0.00	(4,118.01)	(4,118.01)
*Total: 61 - Salaries and Wages	25,000.00	25,000.00	0.00	29,118.01	0.00	(4,118.01)	(4,118.01)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	29,118.01	0.00	(4,118.01)	(4,118.01)
***Total Expenditures	25,000.00	25,000.00	0.00	29,118.01	0.00	(4,118.01)	(4,118.01)
Revenue							
520000 Federal Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 52 - Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530000 Federal Programs	0.00	0.00	0.00	29,118.01	0.00	(29,118.01)	(29,118.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,118.01	0.00	(29,118.01)	(29,118.01)
***Total Revenue	25,000.00	25,000.00	0.00	29,118.01	0.00	(4,118.01)	(4,118.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X724 - Coos County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 09/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	0.00	44,901.82	0.00	15,098.18	15,098.18
*Total: 61 - Salaries and Wages	60,000.00	60,000.00	0.00	44,901.82	0.00	15,098.18	15,098.18
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	44,901.82	0.00	15,098.18	15,098.18
***Total Expenditures	60,000.00	60,000.00	0.00	44,901.82	0.00	15,098.18	15,098.18
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 52 - Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	0.00	44,901.82	0.00	(44,901.82)	(44,901.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,901.82	0.00	(44,901.82)	(44,901.82)
***Total Revenue	60,000.00	60,000.00	0.00	44,901.82	0.00	15,098.18	15,098.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X725 - Grafton County

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23
Org: UXGFTN - Grafton County Appropriation

Fund Information
 Effective Date: 09/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	0.00	33,112.60	0.00	26,887.40	26,887.40
*Total: 61 - Salaries and Wages	60,000.00	60,000.00	0.00	33,112.60	0.00	26,887.40	26,887.40
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	33,112.60	0.00	26,887.40	26,887.40
***Total Expenditures	60,000.00	60,000.00	0.00	33,112.60	0.00	26,887.40	26,887.40
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 52 - Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	0.00	33,112.60	0.00	(33,112.60)	(33,112.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,112.60	0.00	(33,112.60)	(33,112.60)
***Total Revenue	60,000.00	60,000.00	0.00	33,112.60	0.00	26,887.40	26,887.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X726 - Hillsborough County

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 09/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	71,355.00	71,355.00	0.00	25,093.91	0.00	46,261.09	46,261.09
*Total: 61 - Salaries and Wages	71,355.00	71,355.00	0.00	25,093.91	0.00	46,261.09	46,261.09
**Total Direct Cost Expenditures	71,355.00	71,355.00	0.00	25,093.91	0.00	46,261.09	46,261.09
***Total Expenditures	71,355.00	71,355.00	0.00	25,093.91	0.00	46,261.09	46,261.09
Revenue							
520000 Federal Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
*Total: 52 - Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
530000 Federal Programs	0.00	0.00	0.00	25,093.91	0.00	(25,093.91)	(25,093.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,093.91	0.00	(25,093.91)	(25,093.91)
***Total Revenue	71,355.00	71,355.00	0.00	25,093.91	0.00	46,261.09	46,261.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X727 - Merrimack County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 09/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	40,000.00	40,000.00	0.00	31,476.40	0.00	8,523.60	8,523.60
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	31,476.40	0.00	8,523.60	8,523.60
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	31,476.40	0.00	8,523.60	8,523.60
***Total Expenditures	40,000.00	40,000.00	0.00	31,476.40	0.00	8,523.60	8,523.60
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	0.00	31,476.40	0.00	(31,476.40)	(31,476.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,476.40	0.00	(31,476.40)	(31,476.40)
***Total Revenue	40,000.00	40,000.00	0.00	31,476.40	0.00	8,523.60	8,523.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X728 - Rockingham County

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 09/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	65,000.00	65,000.00	0.00	57,742.98	0.00	7,257.02	7,257.02
*Total: 61 - Salaries and Wages	65,000.00	65,000.00	0.00	57,742.98	0.00	7,257.02	7,257.02
**Total Direct Cost Expenditures	65,000.00	65,000.00	0.00	57,742.98	0.00	7,257.02	7,257.02
***Total Expenditures	65,000.00	65,000.00	0.00	57,742.98	0.00	7,257.02	7,257.02
Revenue							
520000 Federal Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
*Total: 52 - Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
530000 Federal Programs	0.00	0.00	0.00	57,742.98	0.00	(57,742.98)	(57,742.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	57,742.98	0.00	(57,742.98)	(57,742.98)
***Total Revenue	65,000.00	65,000.00	0.00	57,742.98	0.00	7,257.02	7,257.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X729 - Strafford County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Revenue	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X730 - Sullivan County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 09/12/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	30,000.00	30,000.00	0.00	64,877.25	0.00	(34,877.25)	(34,877.25)
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	64,877.25	0.00	(34,877.25)	(34,877.25)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	64,877.25	0.00	(34,877.25)	(34,877.25)
***Total Expenditures	30,000.00	30,000.00	0.00	64,877.25	0.00	(34,877.25)	(34,877.25)
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	64,877.25	0.00	(64,877.25)	(64,877.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	64,877.25	0.00	(64,877.25)	(64,877.25)
***Total Revenue	30,000.00	30,000.00	0.00	64,877.25	0.00	(34,877.25)	(34,877.25)

Grant: 11X20F - Smith Lever 2020 Expanded Food and
 Fund: 11X758 - Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Hollar, Amy Rebecca
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.514
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	584.60	0.00	(584.60)	(584.60)
615F10 PAT	0.00	0.00	2,116.14	10,535.20	0.00	(10,535.20)	(10,535.20)
616F10 Extension Educator	308,709.00	308,709.00	31,393.90	119,803.79	0.00	188,905.21	188,905.21
61CPHX Part Time Hourly	0.00	0.00	1,848.80	5,629.90	0.00	(5,629.90)	(5,629.90)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	3,418.27	5,325.17	0.00	(5,325.17)	(5,325.17)
*Total: 61 - Salaries and Wages	308,709.00	308,709.00	38,777.11	141,878.66	0.00	166,830.34	166,830.34
710 Travel	8,450.00	8,450.00	0.00	0.00	0.00	8,450.00	8,450.00
710D00 Domestic Travel NH	0.00	0.00	13.80	1,101.31	0.00	(1,101.31)	(1,101.31)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	137.50	137.50	0.00	(137.50)	(137.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	220.74	0.00	(220.74)	(220.74)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	468.80	0.00	(468.80)	(468.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	869.76	0.00	(869.76)	(869.76)
Subtotal: Travel	8,450.00	8,450.00	151.30	2,798.11	0.00	5,651.89	5,651.89
711100 Supplies-General	0.00	0.00	0.00	76.85	0.00	(76.85)	(76.85)
7112 Research Supplies	7,887.00	7,887.00	0.00	0.00	0.00	7,887.00	7,887.00
711200 Research Supplies	0.00	0.00	142.43	1,217.36	0.00	(1,217.36)	(1,217.36)
713000 Printing & Copying-General	0.00	0.00	0.00	1,063.30	544.50	(1,607.80)	(1,607.80)
714000 Postage-General	0.00	0.00	0.00	25.01	0.00	(25.01)	(25.01)
716100 Rentals & Leases-General	0.00	0.00	1,466.30	4,106.50	72.10	(4,178.60)	(4,178.60)
718000 Telecom-General	0.00	0.00	161.03	895.00	0.00	(895.00)	(895.00)
Subtotal: Non-Travel Support	7,887.00	7,887.00	1,769.76	7,384.02	616.60	(113.62)	(113.62)
*Total: 71 - Support (Travel & Non-Travel)	16,337.00	16,337.00	1,921.06	10,182.13	616.60	5,538.27	5,538.27
**Total Direct Cost Expenditures	325,046.00	325,046.00	40,698.17	152,060.79	616.60	172,368.61	172,368.61
***Total Expenditures	325,046.00	325,046.00	40,698.17	152,060.79	616.60	172,368.61	172,368.61
Revenue							
520000 Federal Appropriations	325,046.00	325,046.00	0.00	0.00	0.00	325,046.00	325,046.00
*Total: 52 - Appropriations	325,046.00	325,046.00	0.00	0.00	0.00	325,046.00	325,046.00
530000 Federal Programs	0.00	0.00	40,698.17	152,060.79	0.00	(152,060.79)	(152,060.79)
*Total: 53 - Sponsored Programs	0.00	0.00	40,698.17	152,060.79	0.00	(152,060.79)	(152,060.79)
***Total Revenue	325,046.00	325,046.00	40,698.17	152,060.79	0.00	172,985.21	172,985.21

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X20R - Smith Lever 2020 Renewable Resource
 Fund: 11X759 - SL Renewable Resources

Status: Active
 Type:
 FMGR: Sabol, Julie J

PI Name: Bennett, Karen Patricia
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.515
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/21

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,449.00	46,449.00	3,750.60	3,750.60	0.00	42,698.40	42,698.40
*Total: 61 - Salaries and Wages	46,449.00	46,449.00	3,750.60	3,750.60	0.00	42,698.40	42,698.40
**Total Direct Cost Expenditures	46,449.00	46,449.00	3,750.60	3,750.60	0.00	42,698.40	42,698.40
***Total Expenditures	46,449.00	46,449.00	3,750.60	3,750.60	0.00	42,698.40	42,698.40
Revenue							
520000 Federal Appropriations	46,449.00	46,449.00	0.00	0.00	0.00	46,449.00	46,449.00
*Total: 52 - Appropriations	46,449.00	46,449.00	0.00	0.00	0.00	46,449.00	46,449.00
530000 Federal Programs	0.00	0.00	3,750.60	3,750.60	0.00	(3,750.60)	(3,750.60)
*Total: 53 - Sponsored Programs	0.00	0.00	3,750.60	3,750.60	0.00	(3,750.60)	(3,750.60)
***Total Revenue	46,449.00	46,449.00	3,750.60	3,750.60	0.00	42,698.40	42,698.40

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X733 - SL Administration

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	85,000.00	85,000.00	10,454.31	29,620.54	0.00	55,379.46	55,379.46
615F10 PAT	433,140.00	433,140.00	19,134.83	63,473.14	0.00	369,666.86	369,666.86
616F10 Extension Educator	0.00	0.00	9,307.11	30,932.44	0.00	(30,932.44)	(30,932.44)
61JBEX Casual - Exempt	0.00	0.00	157.50	527.00	0.00	(527.00)	(527.00)
*Total: 61 - Salaries and Wages	518,140.00	518,140.00	39,053.75	124,553.12	0.00	393,586.88	393,586.88
710 Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
Subtotal: Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
7112 Research Supplies	50,191.00	50,191.00	0.00	0.00	0.00	50,191.00	50,191.00
711200 Research Supplies	0.00	0.00	0.00	214.99	0.00	(214.99)	(214.99)
717200 Other Professional Services-General	0.00	0.00	750.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support	50,191.00	50,191.00	750.00	964.99	0.00	49,226.01	49,226.01
*Total: 71 - Support (Travel & Non-Travel)	80,191.00	80,191.00	750.00	964.99	0.00	79,226.01	79,226.01
**Total Direct Cost Expenditures	598,331.00	598,331.00	39,803.75	125,518.11	0.00	472,812.89	472,812.89
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
***Total Expenditures	598,331.00	598,331.00	39,803.75	125,794.11	0.00	472,536.89	472,536.89
Revenue							
520000 Federal Appropriations	598,331.00	598,331.00	0.00	0.00	0.00	598,331.00	598,331.00
*Total: 52 - Appropriations	598,331.00	598,331.00	0.00	0.00	0.00	598,331.00	598,331.00
530000 Federal Programs	0.00	0.00	39,803.75	125,794.11	0.00	(125,794.11)	(125,794.11)
*Total: 53 - Sponsored Programs	0.00	0.00	39,803.75	125,794.11	0.00	(125,794.11)	(125,794.11)
***Total Revenue	598,331.00	598,331.00	39,803.75	125,794.11	0.00	472,536.89	472,536.89

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X734 - SL ITDE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	409.85	0.00	(409.85)	(409.85)
Subtotal: Travel	8,000.00	8,000.00	0.00	409.85	0.00	7,590.15	7,590.15
7112 Research Supplies	26,640.00	26,640.00	0.00	0.00	0.00	26,640.00	26,640.00
711200 Research Supplies	0.00	0.00	0.00	984.50	0.00	(984.50)	(984.50)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	279.70	0.00	(279.70)	(279.70)
Subtotal: Non-Travel Support	26,640.00	26,640.00	0.00	1,264.20	0.00	25,375.80	25,375.80
*Total: 71 - Support (Travel & Non-Travel)	34,640.00	34,640.00	0.00	1,674.05	0.00	32,965.95	32,965.95
**Total Direct Cost Expenditures	34,640.00	34,640.00	0.00	1,674.05	0.00	32,965.95	32,965.95
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
76O178 Int Alloc - Computer Usage (Chg)	0.00	0.00	0.00	3,435.75	0.00	(3,435.75)	(3,435.75)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	39.60	203.45	0.00	(203.45)	(203.45)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	176.80	884.00	0.00	(884.00)	(884.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	216.40	4,774.20	0.00	(4,774.20)	(4,774.20)
**Total Indirect Cost Expenditures	0.00	0.00	216.40	4,774.20	0.00	(4,774.20)	(4,774.20)
***Total Expenditures	34,640.00	34,640.00	216.40	6,448.25	0.00	28,191.75	28,191.75
Revenue							
520000 Federal Appropriations	34,640.00	34,640.00	0.00	0.00	0.00	34,640.00	34,640.00
*Total: 52 - Appropriations	34,640.00	34,640.00	0.00	0.00	0.00	34,640.00	34,640.00
530000 Federal Programs	0.00	0.00	216.40	6,448.25	0.00	(6,448.25)	(6,448.25)
*Total: 53 - Sponsored Programs	0.00	0.00	216.40	6,448.25	0.00	(6,448.25)	(6,448.25)
***Total Revenue	34,640.00	34,640.00	216.40	6,448.25	0.00	28,191.75	28,191.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X735 - SL Multi-State Programs

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	673.35	0.00	(673.35)	(673.35)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	130.51	0.00	(130.51)	(130.51)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	438.55	0.00	(438.55)	(438.55)
Subtotal: Travel	44,360.00	44,360.00	0.00	1,242.41	0.00	43,117.59	43,117.59
719100 Membership Dues & Fees	0.00	0.00	0.00	7,941.00	0.00	(7,941.00)	(7,941.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	7,941.00	0.00	(7,941.00)	(7,941.00)
*Total: 71 - Support (Travel & Non-Travel)	44,360.00	44,360.00	0.00	9,183.41	0.00	35,176.59	35,176.59
**Total Direct Cost Expenditures	44,360.00	44,360.00	0.00	9,183.41	0.00	35,176.59	35,176.59
***Total Expenditures	44,360.00	44,360.00	0.00	9,183.41	0.00	35,176.59	35,176.59
Revenue							
520000 Federal Appropriations	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
*Total: 52 - Appropriations	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
530000 Federal Programs	0.00	0.00	0.00	9,183.41	0.00	(9,183.41)	(9,183.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,183.41	0.00	(9,183.41)	(9,183.41)
***Total Revenue	44,360.00	44,360.00	0.00	9,183.41	0.00	35,176.59	35,176.59

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X736 - Natural Resources PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNRPL - Natural Resources PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	190.35	0.00	(190.35)	(190.35)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	13,000.00	13,000.00	75.00	265.35	0.00	12,734.65	12,734.65
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	120.99	0.00	(120.99)	(120.99)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	120.99	0.00	3,879.01	3,879.01
*Total: 71 - Support (Travel & Non-Travel)	17,000.00	17,000.00	75.00	386.34	0.00	16,613.66	16,613.66
**Total Direct Cost Expenditures	18,000.00	18,000.00	75.00	386.34	0.00	17,613.66	17,613.66
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	26.38	135.94	0.00	(135.94)	(135.94)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	13.60	68.00	0.00	(68.00)	(68.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	39.98	203.94	0.00	(203.94)	(203.94)
**Total Indirect Cost Expenditures	0.00	0.00	39.98	203.94	0.00	(203.94)	(203.94)
***Total Expenditures	18,000.00	18,000.00	114.98	590.28	0.00	17,409.72	17,409.72
Revenue							
520000 Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 52 - Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
530000 Federal Programs	0.00	0.00	114.98	590.28	0.00	(590.28)	(590.28)
*Total: 53 - Sponsored Programs	0.00	0.00	114.98	590.28	0.00	(590.28)	(590.28)
***Total Revenue	18,000.00	18,000.00	114.98	590.28	0.00	17,409.72	17,409.72

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X737 - Natural Resources Personnel

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	6,752.88	19,133.16	0.00	(19,133.16)	(19,133.16)
616F10 Extension Educator	82,260.00	82,260.00	22,168.67	99,506.14	0.00	(17,246.14)	(17,246.14)
*Total: 61 - Salaries and Wages	82,260.00	82,260.00	28,921.55	118,639.30	0.00	(36,379.30)	(36,379.30)
711200 Research Supplies	0.00	0.00	0.00	125.89	0.00	(125.89)	(125.89)
Subtotal: Non-Travel Support	0.00	0.00	0.00	125.89	0.00	(125.89)	(125.89)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	125.89	0.00	(125.89)	(125.89)
**Total Direct Cost Expenditures	82,260.00	82,260.00	28,921.55	118,765.19	0.00	(36,505.19)	(36,505.19)
***Total Expenditures	82,260.00	82,260.00	28,921.55	118,765.19	0.00	(36,505.19)	(36,505.19)
Revenue							
520000 Federal Appropriations	82,260.00	82,260.00	0.00	0.00	0.00	82,260.00	82,260.00
*Total: 52 - Appropriations	82,260.00	82,260.00	0.00	0.00	0.00	82,260.00	82,260.00
530000 Federal Programs	0.00	0.00	28,921.55	118,765.19	0.00	(118,765.19)	(118,765.19)
*Total: 53 - Sponsored Programs	0.00	0.00	28,921.55	118,765.19	0.00	(118,765.19)	(118,765.19)
***Total Revenue	82,260.00	82,260.00	28,921.55	118,765.19	0.00	(36,505.19)	(36,505.19)

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X738 - Natural Resources Program Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	462.09	1,971.58	0.00	(1,971.58)	(1,971.58)
*Total: 61 - Salaries and Wages		0.00	0.00	462.09	1,971.58	0.00	(1,971.58)	(1,971.58)
710	Travel	22,490.00	22,490.00	0.00	0.00	0.00	22,490.00	22,490.00
710D00	Domestic Travel NH	0.00	0.00	0.00	3,084.46	0.00	(3,084.46)	(3,084.46)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	(6.84)	0.00	6.84	6.84
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	265.60	0.00	(265.60)	(265.60)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	574.26	0.00	(574.26)	(574.26)
Subtotal: Travel		22,490.00	22,490.00	0.00	4,307.48	0.00	18,182.52	18,182.52
7112	Research Supplies	28,835.00	28,835.00	0.00	0.00	0.00	28,835.00	28,835.00
711200	Research Supplies	0.00	0.00	0.00	1,152.49	0.00	(1,152.49)	(1,152.49)
Subtotal: Non-Travel Support		28,835.00	28,835.00	0.00	1,152.49	0.00	27,682.51	27,682.51
*Total: 71 - Support (Travel & Non-Travel)		51,325.00	51,325.00	0.00	5,459.97	0.00	45,865.03	45,865.03
**Total Direct Cost Expenditures		51,325.00	51,325.00	462.09	7,431.55	0.00	43,893.45	43,893.45
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	477.00	0.00	(477.00)	(477.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	145.16	0.00	(145.16)	(145.16)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	300.70	1,566.59	0.00	(1,566.59)	(1,566.59)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	486.31	2,431.55	0.00	(2,431.55)	(2,431.55)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	787.01	4,676.30	0.00	(4,676.30)	(4,676.30)
**Total Indirect Cost Expenditures		0.00	0.00	787.01	4,676.30	0.00	(4,676.30)	(4,676.30)
***Total Expenditures		51,325.00	51,325.00	1,249.10	12,107.85	0.00	39,217.15	39,217.15
Revenue								
520000	Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
*Total: 52 - Appropriations		51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
530000	Federal Programs	0.00	0.00	1,249.10	12,107.85	0.00	(12,107.85)	(12,107.85)
*Total: 53 - Sponsored Programs		0.00	0.00	1,249.10	12,107.85	0.00	(12,107.85)	(12,107.85)
***Total Revenue		51,325.00	51,325.00	1,249.10	12,107.85	0.00	39,217.15	39,217.15

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
Fund: 11X738 - Natural Resources Program Support

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNTRS - Natural Resources

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X739 - Food & Agriculture PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFAPL - Food and Agriculture PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
*Total: 61 - Salaries and Wages	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	556.55	0.00	(556.55)	(556.55)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Travel	13,000.00	13,000.00	0.00	641.55	0.00	12,358.45	12,358.45
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	41.89	0.00	(41.89)	(41.89)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	41.89	0.00	3,958.11	3,958.11
*Total: 71 - Support (Travel & Non-Travel)	17,000.00	17,000.00	0.00	683.44	0.00	16,316.56	16,316.56
**Total Direct Cost Expenditures	66,000.00	66,000.00	0.00	683.44	0.00	65,316.56	65,316.56
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	251.00	251.00	0.00	(251.00)	(251.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	19.80	106.57	0.00	(106.57)	(106.57)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	13.60	68.00	0.00	(68.00)	(68.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	284.40	425.57	0.00	(425.57)	(425.57)
**Total Indirect Cost Expenditures	0.00	0.00	284.40	425.57	0.00	(425.57)	(425.57)
***Total Expenditures	66,000.00	66,000.00	284.40	1,109.01	0.00	64,890.99	64,890.99
Revenue							
520000 Federal Appropriations	66,000.00	66,000.00	0.00	0.00	0.00	66,000.00	66,000.00
*Total: 52 - Appropriations	66,000.00	66,000.00	0.00	0.00	0.00	66,000.00	66,000.00
530000 Federal Programs	0.00	0.00	284.40	1,109.01	0.00	(1,109.01)	(1,109.01)
*Total: 53 - Sponsored Programs	0.00	0.00	284.40	1,109.01	0.00	(1,109.01)	(1,109.01)
***Total Revenue	66,000.00	66,000.00	284.40	1,109.01	0.00	64,890.99	64,890.99

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X740 - Food & Agriculture Personnel

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 09/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFAPL - Food and Agriculture PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	667.50	2,797.50	0.00	(2,797.50)	(2,797.50)
*Total: 61 - Salaries and Wages	0.00	0.00	667.50	2,797.50	0.00	(2,797.50)	(2,797.50)
**Total Direct Cost Expenditures	0.00	0.00	667.50	2,797.50	0.00	(2,797.50)	(2,797.50)
***Total Expenditures	0.00	0.00	667.50	2,797.50	0.00	(2,797.50)	(2,797.50)
Revenue							
530000 Federal Programs	0.00	0.00	667.50	2,797.50	0.00	(2,797.50)	(2,797.50)
*Total: 53 - Sponsored Programs	0.00	0.00	667.50	2,797.50	0.00	(2,797.50)	(2,797.50)
***Total Revenue	0.00	0.00	667.50	2,797.50	0.00	(2,797.50)	(2,797.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X740 - Food & Agriculture Personnel

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 09/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,052.61	17,291.12	0.00	(17,291.12)	(17,291.12)
615F10 PAT	0.00	0.00	6,313.17	20,963.94	0.00	(20,963.94)	(20,963.94)
616F10 Extension Educator	200,000.00	200,000.00	19,201.05	76,108.51	0.00	123,891.49	123,891.49
*Total: 61 - Salaries and Wages	200,000.00	200,000.00	29,566.83	114,363.57	0.00	85,636.43	85,636.43
**Total Direct Cost Expenditures	200,000.00	200,000.00	29,566.83	114,363.57	0.00	85,636.43	85,636.43
***Total Expenditures	200,000.00	200,000.00	29,566.83	114,363.57	0.00	85,636.43	85,636.43
Revenue							
520000 Federal Appropriations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
*Total: 52 - Appropriations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
530000 Federal Programs	0.00	0.00	29,566.83	114,363.57	0.00	(114,363.57)	(114,363.57)
*Total: 53 - Sponsored Programs	0.00	0.00	29,566.83	114,363.57	0.00	(114,363.57)	(114,363.57)
***Total Revenue	200,000.00	200,000.00	29,566.83	114,363.57	0.00	85,636.43	85,636.43

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X741 - Food & Agriculture Program Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	164.04	759.59	0.00	(759.59)	(759.59)
*Total: 61 - Salaries and Wages	0.00	0.00	164.04	759.59	0.00	(759.59)	(759.59)
710 Travel	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
710D00 Domestic Travel NH	0.00	0.00	29.90	1,896.07	0.00	(1,896.07)	(1,896.07)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	415.80	0.00	(415.80)	(415.80)
Subtotal: Travel	15,500.00	15,500.00	29.90	2,311.87	0.00	13,188.13	13,188.13
7112 Research Supplies	32,950.00	32,950.00	0.00	0.00	0.00	32,950.00	32,950.00
711200 Research Supplies	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
713000 Printing & Copying-General	0.00	0.00	0.00	212.18	0.00	(212.18)	(212.18)
Subtotal: Non-Travel Support	32,950.00	32,950.00	0.00	392.06	0.00	32,557.94	32,557.94
*Total: 71 - Support (Travel & Non-Travel)	48,450.00	48,450.00	29.90	2,703.93	0.00	45,746.07	45,746.07
**Total Direct Cost Expenditures	48,450.00	48,450.00	193.94	3,463.52	0.00	44,986.48	44,986.48
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	148.15	813.24	0.00	(813.24)	(813.24)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	149.60	760.28	0.00	(760.28)	(760.28)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	297.75	1,844.47	0.00	(1,844.47)	(1,844.47)
**Total Indirect Cost Expenditures	0.00	0.00	297.75	1,844.47	0.00	(1,844.47)	(1,844.47)
***Total Expenditures	48,450.00	48,450.00	491.69	5,307.99	0.00	43,142.01	43,142.01
Revenue							
520000 Federal Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
*Total: 52 - Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
530000 Federal Programs	0.00	0.00	491.69	5,307.99	0.00	(5,307.99)	(5,307.99)
*Total: 53 - Sponsored Programs	0.00	0.00	491.69	5,307.99	0.00	(5,307.99)	(5,307.99)
***Total Revenue	48,450.00	48,450.00	491.69	5,307.99	0.00	43,142.01	43,142.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X742 - Youth & Family PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYFPL - Youth & Family PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	137.44	0.00	(137.44)	(137.44)
Subtotal: Travel	13,000.00	13,000.00	0.00	137.44	0.00	12,862.56	12,862.56
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	1,000.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	17,000.00	17,000.00	0.00	1,137.44	0.00	15,862.56	15,862.56
**Total Direct Cost Expenditures	19,000.00	19,000.00	0.00	1,137.44	0.00	17,862.56	17,862.56
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	19.80	99.39	0.00	(99.39)	(99.39)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	13.60	68.00	0.00	(68.00)	(68.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	33.40	167.39	0.00	(167.39)	(167.39)
**Total Indirect Cost Expenditures	0.00	0.00	33.40	167.39	0.00	(167.39)	(167.39)
***Total Expenditures	19,000.00	19,000.00	33.40	1,304.83	0.00	17,695.17	17,695.17
Revenue							
520000 Federal Appropriations	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
*Total: 52 - Appropriations	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
530000 Federal Programs	0.00	0.00	33.40	1,304.83	0.00	(1,304.83)	(1,304.83)
*Total: 53 - Sponsored Programs	0.00	0.00	33.40	1,304.83	0.00	(1,304.83)	(1,304.83)
***Total Revenue	19,000.00	19,000.00	33.40	1,304.83	0.00	17,695.17	17,695.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X743 - Youth & Family Program Personnel

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 09/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	6,984.69	23,199.22	0.00	(23,199.22)	(23,199.22)
616F10 Extension Educator	142,890.00	142,890.00	20,254.30	75,899.19	0.00	66,990.81	66,990.81
*Total: 61 - Salaries and Wages	142,890.00	142,890.00	27,238.99	99,098.41	0.00	43,791.59	43,791.59
**Total Direct Cost Expenditures	142,890.00	142,890.00	27,238.99	99,098.41	0.00	43,791.59	43,791.59
***Total Expenditures	142,890.00	142,890.00	27,238.99	99,098.41	0.00	43,791.59	43,791.59
Revenue							
520000 Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
*Total: 52 - Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
530000 Federal Programs	0.00	0.00	27,238.99	99,098.41	0.00	(99,098.41)	(99,098.41)
*Total: 53 - Sponsored Programs	0.00	0.00	27,238.99	99,098.41	0.00	(99,098.41)	(99,098.41)
***Total Revenue	142,890.00	142,890.00	27,238.99	99,098.41	0.00	43,791.59	43,791.59

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X744 - Youth & Family Program Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	342.61	1,554.39	0.00	(1,554.39)	(1,554.39)
*Total: 61 - Salaries and Wages	0.00	0.00	342.61	1,554.39	0.00	(1,554.39)	(1,554.39)
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	3,365.49	0.00	(3,365.49)	(3,365.49)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	521.00	0.00	(521.00)	(521.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	980.71	0.00	(980.71)	(980.71)
Subtotal: Travel	18,000.00	18,000.00	0.00	4,867.20	0.00	13,132.80	13,132.80
7112 Research Supplies	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
711200 Research Supplies	0.00	0.00	0.00	7,008.16	0.00	(7,008.16)	(7,008.16)
713000 Printing & Copying-General	0.00	0.00	8.42	1,084.34	0.00	(1,084.34)	(1,084.34)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,448.43	0.00	(1,448.43)	(1,448.43)
Subtotal: Non-Travel Support	37,000.00	37,000.00	8.42	9,540.93	0.00	27,459.07	27,459.07
*Total: 71 - Support (Travel & Non-Travel)	55,000.00	55,000.00	8.42	14,408.13	0.00	40,591.87	40,591.87
**Total Direct Cost Expenditures	55,000.00	55,000.00	351.03	15,962.52	0.00	39,037.48	39,037.48
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	859.00	0.00	(859.00)	(859.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	751.05	809.94	0.00	(809.94)	(809.94)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	225.20	1,167.85	0.00	(1,167.85)	(1,167.85)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	190.40	952.00	0.00	(952.00)	(952.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,166.65	3,968.79	0.00	(3,968.79)	(3,968.79)
**Total Indirect Cost Expenditures	0.00	0.00	1,166.65	3,968.79	0.00	(3,968.79)	(3,968.79)
***Total Expenditures	55,000.00	55,000.00	1,517.68	19,931.31	0.00	35,068.69	35,068.69
Revenue							
520000 Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 52 - Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000 Federal Programs	0.00	0.00	1,517.68	19,931.31	0.00	(19,931.31)	(19,931.31)
*Total: 53 - Sponsored Programs	0.00	0.00	1,517.68	19,931.31	0.00	(19,931.31)	(19,931.31)
***Total Revenue	55,000.00	55,000.00	1,517.68	19,931.31	0.00	35,068.69	35,068.69

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X745 - CE&D Program Team Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCDPL - Community&Economic Development PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61JBEX Casual - Exempt	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	1,500.00	0.00	(500.00)	(500.00)
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	294.40	0.00	(294.40)	(294.40)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	13,000.00	13,000.00	0.00	294.40	0.00	12,705.60	12,705.60
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	74.95	0.00	(74.95)	(74.95)
716100 Rentals & Leases-General	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.69	0.00	(119.69)	(119.69)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	409.64	0.00	3,590.36	3,590.36
*Total: 71 - Support (Travel & Non-Travel)	17,000.00	17,000.00	0.00	704.04	0.00	16,295.96	16,295.96
**Total Direct Cost Expenditures	18,000.00	18,000.00	0.00	2,204.04	0.00	15,795.96	15,795.96
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	19.80	112.09	0.00	(112.09)	(112.09)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	13.60	95.20	0.00	(95.20)	(95.20)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	33.40	207.29	0.00	(207.29)	(207.29)
**Total Indirect Cost Expenditures	0.00	0.00	33.40	207.29	0.00	(207.29)	(207.29)
***Total Expenditures	18,000.00	18,000.00	33.40	2,411.33	0.00	15,588.67	15,588.67
Revenue							
520000 Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 52 - Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
530000 Federal Programs	0.00	0.00	33.40	2,411.33	0.00	(2,411.33)	(2,411.33)
*Total: 53 - Sponsored Programs	0.00	0.00	33.40	2,411.33	0.00	(2,411.33)	(2,411.33)
***Total Revenue	18,000.00	18,000.00	33.40	2,411.33	0.00	15,588.67	15,588.67

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X746 - CE&D Program Personnel

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 09/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	52,945.00	52,945.00	7,460.99	31,558.73	0.00	21,386.27	21,386.27
*Total: 61 - Salaries and Wages	52,945.00	52,945.00	7,460.99	31,558.73	0.00	21,386.27	21,386.27
**Total Direct Cost Expenditures	52,945.00	52,945.00	7,460.99	31,558.73	0.00	21,386.27	21,386.27
***Total Expenditures	52,945.00	52,945.00	7,460.99	31,558.73	0.00	21,386.27	21,386.27
Revenue							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
*Total: 52 - Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
530000 Federal Programs	0.00	0.00	7,460.99	31,558.73	0.00	(31,558.73)	(31,558.73)
*Total: 53 - Sponsored Programs	0.00	0.00	7,460.99	31,558.73	0.00	(31,558.73)	(31,558.73)
***Total Revenue	52,945.00	52,945.00	7,460.99	31,558.73	0.00	21,386.27	21,386.27

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X747 - CE&D Program Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	123.75	528.00	0.00	(528.00)	(528.00)
*Total: 61 - Salaries and Wages	0.00	0.00	123.75	528.00	0.00	(528.00)	(528.00)
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	542.12	0.00	(542.12)	(542.12)
Subtotal: Travel	9,000.00	9,000.00	0.00	542.12	0.00	8,457.88	8,457.88
711100 Supplies-General	0.00	0.00	0.00	477.61	0.00	(477.61)	(477.61)
7112 Research Supplies	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
718000 Telecom-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	21,000.00	21,000.00	0.00	527.61	0.00	20,472.39	20,472.39
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	30,000.00	0.00	1,069.73	0.00	28,930.27	28,930.27
**Total Direct Cost Expenditures	30,000.00	30,000.00	123.75	1,597.73	0.00	28,402.27	28,402.27
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	99.00	517.21	0.00	(517.21)	(517.21)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	68.00	340.00	0.00	(340.00)	(340.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	167.00	857.21	0.00	(857.21)	(857.21)
**Total Indirect Cost Expenditures	0.00	0.00	167.00	857.21	0.00	(857.21)	(857.21)
***Total Expenditures	30,000.00	30,000.00	290.75	2,454.94	0.00	27,545.06	27,545.06
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	290.75	2,454.94	0.00	(2,454.94)	(2,454.94)
*Total: 53 - Sponsored Programs	0.00	0.00	290.75	2,454.94	0.00	(2,454.94)	(2,454.94)
***Total Revenue	30,000.00	30,000.00	290.75	2,454.94	0.00	27,545.06	27,545.06

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X748 - Belknap County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	16,000.00	16,000.00	0.00	4,403.23	0.00	11,596.77	11,596.77
*Total: 61 - Salaries and Wages	16,000.00	16,000.00	0.00	4,403.23	0.00	11,596.77	11,596.77
**Total Direct Cost Expenditures	16,000.00	16,000.00	0.00	4,403.23	0.00	11,596.77	11,596.77
***Total Expenditures	16,000.00	16,000.00	0.00	4,403.23	0.00	11,596.77	11,596.77
Revenue							
520000 Federal Appropriations	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 52 - Appropriations	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
530000 Federal Programs	0.00	0.00	0.00	4,403.23	0.00	(4,403.23)	(4,403.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,403.23	0.00	(4,403.23)	(4,403.23)
***Total Revenue	16,000.00	16,000.00	0.00	4,403.23	0.00	11,596.77	11,596.77

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X749 - Carroll County

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	34,000.00	34,000.00	6,304.61	36,119.31	0.00	(2,119.31)	(2,119.31)
*Total: 61 - Salaries and Wages	34,000.00	34,000.00	6,304.61	36,119.31	0.00	(2,119.31)	(2,119.31)
**Total Direct Cost Expenditures	34,000.00	34,000.00	6,304.61	36,119.31	0.00	(2,119.31)	(2,119.31)
***Total Expenditures	34,000.00	34,000.00	6,304.61	36,119.31	0.00	(2,119.31)	(2,119.31)
Revenue							
520000 Federal Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: 52 - Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
530000 Federal Programs	0.00	0.00	6,304.61	36,119.31	0.00	(36,119.31)	(36,119.31)
*Total: 53 - Sponsored Programs	0.00	0.00	6,304.61	36,119.31	0.00	(36,119.31)	(36,119.31)
***Total Revenue	34,000.00	34,000.00	6,304.61	36,119.31	0.00	(2,119.31)	(2,119.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X750 - Cheshire County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	25,000.00	25,000.00	3,318.00	24,866.24	0.00	133.76	133.76
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	25,000.00	25,000.00	3,318.00	24,866.24	0.00	133.76	133.76
**Total Direct Cost Expenditures	25,000.00	25,000.00	3,318.00	24,866.24	0.00	133.76	133.76
***Total Expenditures	25,000.00	25,000.00	3,318.00	24,866.24	0.00	133.76	133.76
Revenue							
520000 Federal Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 52 - Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530000 Federal Programs	0.00	0.00	3,318.00	24,866.24	0.00	(24,866.24)	(24,866.24)
*Total: 53 - Sponsored Programs	0.00	0.00	3,318.00	24,866.24	0.00	(24,866.24)	(24,866.24)
***Total Revenue	25,000.00	25,000.00	3,318.00	24,866.24	0.00	133.76	133.76

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X751 - Coos County

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 09/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	6,590.92	27,898.88	0.00	32,101.12	32,101.12
*Total: 61 - Salaries and Wages	60,000.00	60,000.00	6,590.92	27,898.88	0.00	32,101.12	32,101.12
**Total Direct Cost Expenditures	60,000.00	60,000.00	6,590.92	27,898.88	0.00	32,101.12	32,101.12
***Total Expenditures	60,000.00	60,000.00	6,590.92	27,898.88	0.00	32,101.12	32,101.12
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 52 - Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	6,590.92	27,898.88	0.00	(27,898.88)	(27,898.88)
*Total: 53 - Sponsored Programs	0.00	0.00	6,590.92	27,898.88	0.00	(27,898.88)	(27,898.88)
***Total Revenue	60,000.00	60,000.00	6,590.92	27,898.88	0.00	32,101.12	32,101.12

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X752 - Grafton County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	3,878.85	14,121.32	0.00	45,878.68	45,878.68
*Total: 61 - Salaries and Wages	60,000.00	60,000.00	3,878.85	14,121.32	0.00	45,878.68	45,878.68
**Total Direct Cost Expenditures	60,000.00	60,000.00	3,878.85	14,121.32	0.00	45,878.68	45,878.68
***Total Expenditures	60,000.00	60,000.00	3,878.85	14,121.32	0.00	45,878.68	45,878.68
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 52 - Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	3,878.85	14,121.32	0.00	(14,121.32)	(14,121.32)
*Total: 53 - Sponsored Programs	0.00	0.00	3,878.85	14,121.32	0.00	(14,121.32)	(14,121.32)
***Total Revenue	60,000.00	60,000.00	3,878.85	14,121.32	0.00	45,878.68	45,878.68

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X753 - Hillsborough County

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	71,355.00	71,355.00	4,615.71	17,546.95	0.00	53,808.05	53,808.05
*Total: 61 - Salaries and Wages	71,355.00	71,355.00	4,615.71	17,546.95	0.00	53,808.05	53,808.05
**Total Direct Cost Expenditures	71,355.00	71,355.00	4,615.71	17,546.95	0.00	53,808.05	53,808.05
***Total Expenditures	71,355.00	71,355.00	4,615.71	17,546.95	0.00	53,808.05	53,808.05
Revenue							
520000 Federal Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
*Total: 52 - Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
530000 Federal Programs	0.00	0.00	4,615.71	17,546.95	0.00	(17,546.95)	(17,546.95)
*Total: 53 - Sponsored Programs	0.00	0.00	4,615.71	17,546.95	0.00	(17,546.95)	(17,546.95)
***Total Revenue	71,355.00	71,355.00	4,615.71	17,546.95	0.00	53,808.05	53,808.05

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X754 - Merrimack County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	40,000.00	40,000.00	6,583.38	32,276.21	0.00	7,723.79	7,723.79
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	6,583.38	32,276.21	0.00	7,723.79	7,723.79
**Total Direct Cost Expenditures	40,000.00	40,000.00	6,583.38	32,276.21	0.00	7,723.79	7,723.79
***Total Expenditures	40,000.00	40,000.00	6,583.38	32,276.21	0.00	7,723.79	7,723.79
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	6,583.38	32,276.21	0.00	(32,276.21)	(32,276.21)
*Total: 53 - Sponsored Programs	0.00	0.00	6,583.38	32,276.21	0.00	(32,276.21)	(32,276.21)
***Total Revenue	40,000.00	40,000.00	6,583.38	32,276.21	0.00	7,723.79	7,723.79

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X755 - Rockingham County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	65,000.00	65,000.00	5,360.94	29,983.14	0.00	35,016.86	35,016.86
*Total: 61 - Salaries and Wages	65,000.00	65,000.00	5,360.94	29,983.14	0.00	35,016.86	35,016.86
**Total Direct Cost Expenditures	65,000.00	65,000.00	5,360.94	29,983.14	0.00	35,016.86	35,016.86
***Total Expenditures	65,000.00	65,000.00	5,360.94	29,983.14	0.00	35,016.86	35,016.86
Revenue							
520000 Federal Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
*Total: 52 - Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
530000 Federal Programs	0.00	0.00	5,360.94	29,983.14	0.00	(29,983.14)	(29,983.14)
*Total: 53 - Sponsored Programs	0.00	0.00	5,360.94	29,983.14	0.00	(29,983.14)	(29,983.14)
***Total Revenue	65,000.00	65,000.00	5,360.94	29,983.14	0.00	35,016.86	35,016.86

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X756 - Strafford County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	3,202.32	10,244.86	0.00	(244.86)	(244.86)
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	3,202.32	10,244.86	0.00	(244.86)	(244.86)
**Total Direct Cost Expenditures	10,000.00	10,000.00	3,202.32	10,244.86	0.00	(244.86)	(244.86)
***Total Expenditures	10,000.00	10,000.00	3,202.32	10,244.86	0.00	(244.86)	(244.86)
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	3,202.32	10,244.86	0.00	(10,244.86)	(10,244.86)
*Total: 53 - Sponsored Programs	0.00	0.00	3,202.32	10,244.86	0.00	(10,244.86)	(10,244.86)
***Total Revenue	10,000.00	10,000.00	3,202.32	10,244.86	0.00	(244.86)	(244.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X757 - Sullivan County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	30,000.00	30,000.00	8,528.93	38,872.91	0.00	(8,872.91)	(8,872.91)
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	8,528.93	38,872.91	0.00	(8,872.91)	(8,872.91)
**Total Direct Cost Expenditures	30,000.00	30,000.00	8,528.93	38,872.91	0.00	(8,872.91)	(8,872.91)
***Total Expenditures	30,000.00	30,000.00	8,528.93	38,872.91	0.00	(8,872.91)	(8,872.91)
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	8,528.93	38,872.91	0.00	(38,872.91)	(38,872.91)
*Total: 53 - Sponsored Programs	0.00	0.00	8,528.93	38,872.91	0.00	(38,872.91)	(38,872.91)
***Total Revenue	30,000.00	30,000.00	8,528.93	38,872.91	0.00	(8,872.91)	(8,872.91)

Grant: 11X262 - SL Reviewing 4H International Ed Pg
 Fund: 11X262 - SL Reviewing 4H International Ed Pg

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 9/1/03 - 1/31/04

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	1,000.00	1,000.00	0.00	1,500.32	0.00	(500.32)	(500.32)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	1,500.32	0.00	(500.32)	(500.32)
65YF10	Full Fringe Benefit Distr Expe	405.00	405.00	0.00	600.13	0.00	(195.13)	(195.13)
*Total: 65 - Fringe Benefits		405.00	405.00	0.00	600.13	0.00	(195.13)	(195.13)
710	Travel	0.00	(538.24)	0.00	0.00	0.00	0.00	(538.24)
710000	In-State Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
710100	Out-of-State Travel	0.00	350.92	0.00	350.92	0.00	(350.92)	0.00
710400	Student or Non-Emp Travel	0.00	4,187.32	0.00	4,187.32	0.00	(4,187.32)	0.00
Subtotal: Travel		4,000.00	4,000.00	0.00	4,538.24	0.00	(538.24)	(538.24)
711000	Purchasing Cards	0.00	0.00	0.00	936.46	0.00	(936.46)	(936.46)
711100	Supplies-General	5,595.00	5,595.00	0.00	0.00	0.00	5,595.00	5,595.00
713000	Printing & Copying-General	0.00	0.00	0.00	198.17	0.00	(198.17)	(198.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
Subtotal: Non-Travel Support		5,595.00	5,595.00	0.00	4,203.63	0.00	1,391.37	1,391.37
*Total: 71 - Support (Travel & Non-Travel)		9,595.00	9,595.00	0.00	8,741.87	0.00	853.13	853.13
**Total Direct Cost Expenditures		11,000.00	11,000.00	0.00	10,842.32	0.00	157.68	157.68
***Total Expenditures		11,000.00	11,000.00	0.00	10,842.32	0.00	157.68	157.68
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs	0.00	0.00	0.00	10,842.32	0.00	(10,842.32)	(10,842.32)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,842.32	0.00	(10,842.32)	(10,842.32)
***Total Revenue		11,000.00	11,000.00	0.00	10,842.32	0.00	157.68	157.68

Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr
 Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/01/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXFMDV	Rev Account:	530000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/01 -				

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	196,061.00	0.00	156,927.60	0.00	(156,927.60)	39,133.40
616F10 Extension Educator	0.00	0.00	0.00	35,054.84	0.00	(35,054.84)	(35,054.84)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,217.50	0.00	(4,217.50)	(4,217.50)
61SNWS College Work Study	0.00	0.00	0.00	159.75	0.00	(159.75)	(159.75)
*Total: 61 - Salaries and Wages	0.00	196,061.00	0.00	196,359.69	0.00	(196,359.69)	(298.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	(979.82)	0.00	0.00	0.00	0.00	(979.82)
710000 In-State Travel	0.00	5,871.93	0.00	5,871.93	0.00	(5,871.93)	0.00
710100 Out-of-State Travel	0.00	2,707.89	0.00	2,707.89	0.00	(2,707.89)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,114.00	0.00	(1,114.00)	(1,114.00)
Subtotal: Travel	0.00	7,600.00	0.00	9,693.82	0.00	(9,693.82)	(2,093.82)
711000 Purchasing Cards	0.00	0.00	0.00	2,344.28	0.00	(2,344.28)	(2,344.28)
711100 Supplies-General	0.00	26,000.00	0.00	2,554.70	0.00	(2,554.70)	23,445.30
713000 Printing & Copying-General	0.00	0.00	0.00	5,970.93	0.00	(5,970.93)	(5,970.93)
714000 Postage-General	0.00	0.00	0.00	2,137.15	0.00	(2,137.15)	(2,137.15)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	130.50	0.00	(130.50)	(130.50)
717200 Other Professional Services-General	0.00	0.00	0.00	6,574.00	0.00	(6,574.00)	(6,574.00)
718000 Telecom-General	0.00	0.00	0.00	91.41	0.00	(91.41)	(91.41)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,893.46	0.00	(2,893.46)	(2,893.46)
718008 Telecom-Internet Services	0.00	0.00	0.00	271.36	0.00	(271.36)	(271.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	489.67	0.00	(489.67)	(489.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support	0.00	26,000.00	0.00	23,607.46	0.00	(23,607.46)	2,392.54
*Total: 71 - Support (Travel & Non-Travel)	0.00	33,600.00	0.00	33,301.28	0.00	(33,301.28)	298.72
**Total Direct Cost Expenditures	0.00	229,661.00	0.00	229,660.97	0.00	(229,660.97)	0.03
***Total Expenditures	0.00	229,661.00	0.00	229,660.97	0.00	(229,660.97)	0.03
Revenue							
520000 Federal Appropriations	0.00	229,661.00	0.00	8,433.15	0.00	(8,433.15)	221,227.85
*Total: 52 - Appropriations	0.00	229,661.00	0.00	8,433.15	0.00	(8,433.15)	221,227.85
530000 Federal Programs	0.00	0.00	0.00	221,227.82	0.00	(221,227.82)	(221,227.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr
 Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	221,227.82	0.00	(221,227.82)	(221,227.82)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	229,661.00	0.00	229,660.97	0.00	(229,660.97)	0.03

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X200 - ADMINISTRATION

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/01 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	35,000.00	0.00	74,538.13	0.00	(74,538.13)	(39,538.13)
615F10	PAT	0.00	62,091.00	0.00	74,114.50	0.00	(74,114.50)	(12,023.50)
616F10	Extension Educator	0.00	10,208.00	0.00	22,326.53	0.00	(22,326.53)	(12,118.53)
61CPHX	Part Time Hourly	0.00	2,500.00	0.00	645.75	0.00	(645.75)	1,854.25
61SNSH	Student Labor	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
61SNWS	College Work Study	0.00	0.00	0.00	966.38	0.00	(966.38)	(966.38)
*Total: 61 - Salaries and Wages		0.00	109,799.00	0.00	173,746.29	0.00	(173,746.29)	(63,947.29)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	2,215.03	0.00	(2,215.03)	(2,215.03)
710100	Out-of-State Travel	0.00	0.00	0.00	2,939.83	0.00	(2,939.83)	(2,939.83)
710200	Foreign Travel	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
710300	Conference Registration Fees	0.00	0.00	0.00	3,875.32	0.00	(3,875.32)	(3,875.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,196.30	0.00	(2,196.30)	(2,196.30)
710Z00	Travel-Other	0.00	24,200.00	0.00	0.00	0.00	0.00	24,200.00
Subtotal: Travel		0.00	21,200.00	0.00	11,226.48	0.00	(11,226.48)	9,973.52
711000	Purchasing Cards	0.00	0.00	0.00	8,710.35	0.00	(8,710.35)	(8,710.35)
711100	Supplies-General	0.00	80,000.00	0.00	13,323.14	0.00	(13,323.14)	66,676.86
713000	Printing & Copying-General	0.00	0.00	0.00	3,732.11	0.00	(3,732.11)	(3,732.11)
714000	Postage-General	0.00	0.00	0.00	3,610.21	0.00	(3,610.21)	(3,610.21)
716130	Rentals-Vehicle-Recruiting	0.00	0.00	0.00	100.44	0.00	(100.44)	(100.44)
717200	Other Professional Services-General	0.00	0.00	0.00	6,426.95	0.00	(6,426.95)	(6,426.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	22,572.71	0.00	(22,572.71)	(22,572.71)
718008	Telecom-Internet Services	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	4,932.93	0.00	(4,932.93)	(4,932.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	935.32	0.00	(935.32)	(935.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	515.82	0.00	(515.82)	(515.82)
719200	Employee Recruiting-General	0.00	0.00	0.00	11,581.73	0.00	(11,581.73)	(11,581.73)
Subtotal: Non-Travel Support		0.00	80,000.00	0.00	76,461.66	0.00	(76,461.66)	3,538.34
*Total: 71 - Support (Travel & Non-Travel)		0.00	101,200.00	0.00	87,688.14	0.00	(87,688.14)	13,511.86
740000	Cap Equipment	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X200 - ADMINISTRATION

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	6,125.00	0.00	(6,125.00)	(6,125.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,000.00	0.00	6,125.00	0.00	(6,125.00)	3,875.00
**Total Direct Cost Expenditures	0.00	220,999.00	0.00	267,559.43	0.00	(267,559.43)	(46,560.43)
***Total Expenditures	0.00	220,999.00	0.00	267,559.43	0.00	(267,559.43)	(46,560.43)
Revenue							
520000 Federal Appropriations	0.00	221,136.00	0.00	0.00	0.00	0.00	221,136.00
*Total: 52 - Appropriations	0.00	221,136.00	0.00	0.00	0.00	0.00	221,136.00
530000 Federal Programs	0.00	0.00	0.00	267,559.43	0.00	(267,559.43)	(267,559.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	267,559.43	0.00	(267,559.43)	(267,559.43)
***Total Revenue	0.00	221,136.00	0.00	267,559.43	0.00	(267,559.43)	(46,423.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X201 - ANIMAL SCIENCE

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	2,404.97	0.00	(2,404.97)	(2,404.97)
710100 Out-of-State Travel	0.00	0.00	0.00	810.61	0.00	(810.61)	(810.61)
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	3,215.58	0.00	(3,215.58)	(2,215.58)
711100 Supplies-General	0.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00
713000 Printing & Copying-General	0.00	0.00	0.00	912.06	0.00	(912.06)	(912.06)
714000 Postage-General	0.00	0.00	0.00	590.06	0.00	(590.06)	(590.06)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	105.39	0.00	(105.39)	(105.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	138.97	0.00	(138.97)	(138.97)
Subtotal: Non-Travel Support	0.00	3,900.00	0.00	1,746.48	0.00	(1,746.48)	2,153.52
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)
**Total Direct Cost Expenditures	0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)
***Total Expenditures	0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)
Revenue							
520000 Federal Appropriations	0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
*Total: 52 - Appropriations	0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
530000 Federal Programs	0.00	0.00	0.00	4,962.06	0.00	(4,962.06)	(4,962.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,962.06	0.00	(4,962.06)	(4,962.06)
***Total Revenue	0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X202 - CONSUMER EDUCATION CENTER

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	173.02	0.00	(173.02)	(173.02)
710300 Conference Registration Fees	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	16.06	0.00	(16.06)	(16.06)
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	397.08	0.00	(397.08)	602.92
711000 Purchasing Cards	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
711100 Supplies-General	0.00	13,000.00	0.00	1,464.11	0.00	(1,464.11)	11,535.89
713000 Printing & Copying-General	0.00	0.00	0.00	1,396.00	0.00	(1,396.00)	(1,396.00)
714000 Postage-General	0.00	0.00	0.00	1,292.09	0.00	(1,292.09)	(1,292.09)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,592.30	0.00	(1,592.30)	(1,592.30)
718000 Telecom-General	0.00	0.00	0.00	5,380.39	0.00	(5,380.39)	(5,380.39)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,179.18	0.00	(1,179.18)	(1,179.18)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	386.33	0.00	(386.33)	(386.33)
Subtotal: Non-Travel Support	0.00	13,000.00	0.00	12,882.25	0.00	(12,882.25)	117.75
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,000.00	0.00	13,279.33	0.00	(13,279.33)	720.67
780100 Electricity	0.00	0.00	0.00	234.01	0.00	(234.01)	(234.01)
*Total: 78 - Utilities	0.00	0.00	0.00	234.01	0.00	(234.01)	(234.01)
**Total Direct Cost Expenditures	0.00	14,000.00	0.00	13,513.34	0.00	(13,513.34)	486.66
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	14,000.00	0.00	13,513.34	0.00	(13,513.34)	486.66
Revenue							
520000 Federal Appropriations	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
*Total: 52 - Appropriations	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
530000 Federal Programs	0.00	0.00	0.00	13,513.34	0.00	(13,513.34)	(13,513.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,513.34	0.00	(13,513.34)	(13,513.34)
***Total Revenue	0.00	14,000.00	0.00	13,513.34	0.00	(13,513.34)	486.66

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X203 - COMPUTER OFFICE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	51,720.00	0.00	24,357.00	0.00	(24,357.00)	27,363.00
616F10	Extension Educator	0.00	0.00	0.00	19,941.36	0.00	(19,941.36)	(19,941.36)
61CPHX	Part Time Hourly	0.00	1,000.00	0.00	209.14	0.00	(209.14)	790.86
61SNSH	Student Labor	0.00	0.00	0.00	922.75	0.00	(922.75)	(922.75)
61SNWS	College Work Study	0.00	0.00	0.00	838.07	0.00	(838.07)	(838.07)
*Total: 61 - Salaries and Wages		0.00	52,720.00	0.00	46,268.32	0.00	(46,268.32)	6,451.68
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	154.68	0.00	0.00	0.00	0.00	154.68
710000	In-State Travel	0.00	8,291.02	0.00	8,291.02	0.00	(8,291.02)	0.00
710100	Out-of-State Travel	0.00	6,554.30	0.00	6,554.30	0.00	(6,554.30)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,574.50	0.00	(2,574.50)	(2,574.50)
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	15,000.00	0.00	17,419.82	0.00	(17,419.82)	(2,419.82)
711000	Purchasing Cards	0.00	0.00	0.00	19,674.71	0.00	(19,674.71)	(19,674.71)
711100	Supplies-General	0.00	40,000.00	0.00	17,541.53	0.00	(17,541.53)	22,458.47
713000	Printing & Copying-General	0.00	0.00	0.00	1,056.03	0.00	(1,056.03)	(1,056.03)
714000	Postage-General	0.00	0.00	0.00	116.86	0.00	(116.86)	(116.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
716120	Rentals-Property or Room	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,140.81	0.00	(8,140.81)	(8,140.81)
718008	Telecom-Internet Services	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	731.40	0.00	(731.40)	(731.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	851.64	0.00	(851.64)	(851.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.69	0.00	(56.69)	(56.69)
Subtotal: Non-Travel Support		0.00	40,000.00	0.00	50,250.92	0.00	(50,250.92)	(10,250.92)
*Total: 71 - Support (Travel & Non-Travel)		0.00	55,000.00	0.00	67,670.74	0.00	(67,670.74)	(12,670.74)
740000	Cap Equipment	0.00	15,000.00	0.00	7,378.00	0.00	(7,378.00)	7,622.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	15,000.00	0.00	7,378.00	0.00	(7,378.00)	7,622.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X203 - COMPUTER OFFICE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	0.00	122,720.00	0.00	121,317.06	0.00	(121,317.06)	1,402.94
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	122,720.00	0.00	121,317.06	0.00	(121,317.06)	1,402.94
Revenue							
520000 Federal Appropriations	0.00	122,720.00	0.00	0.00	0.00	0.00	122,720.00
*Total: 52 - Appropriations	0.00	122,720.00	0.00	0.00	0.00	0.00	122,720.00
530000 Federal Programs	0.00	0.00	0.00	121,317.06	0.00	(121,317.06)	(121,317.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	121,317.06	0.00	(121,317.06)	(121,317.06)
***Total Revenue	0.00	122,720.00	0.00	121,317.06	0.00	(121,317.06)	1,402.94

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X204 - FORESTRY

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	13,221.00	0.00	12,478.65	0.00	(12,478.65)	742.35
*Total: 61 - Salaries and Wages	0.00	13,221.00	0.00	12,478.65	0.00	(12,478.65)	742.35
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	5,000.00	0.00	1,292.00	0.00	(1,292.00)	3,708.00
713000 Printing & Copying-General	0.00	0.00	0.00	4,742.35	0.00	(4,742.35)	(4,742.35)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	7,034.35	0.00	(7,034.35)	(2,034.35)
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	7,034.35	0.00	(7,034.35)	(2,034.35)
**Total Direct Cost Expenditures	0.00	18,221.00	0.00	19,513.00	0.00	(19,513.00)	(1,292.00)
***Total Expenditures	0.00	18,221.00	0.00	19,513.00	0.00	(19,513.00)	(1,292.00)
Revenue							
520000 Federal Appropriations	0.00	18,221.00	0.00	0.00	0.00	0.00	18,221.00
*Total: 52 - Appropriations	0.00	18,221.00	0.00	0.00	0.00	0.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	19,513.00	0.00	(19,513.00)	(19,513.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,513.00	0.00	(19,513.00)	(19,513.00)
***Total Revenue	0.00	18,221.00	0.00	19,513.00	0.00	(19,513.00)	(1,292.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X205 - EXT 4-H

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(817.72)	0.00	817.72	817.72
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(817.72)	0.00	817.72	817.72
***Total Expenditures	0.00	135,096.00	0.00	117,984.01	0.00	(117,984.01)	17,111.99
Revenue							
520000 Federal Appropriations	0.00	135,096.00	0.00	0.00	0.00	0.00	135,096.00
*Total: 52 - Appropriations	0.00	135,096.00	0.00	0.00	0.00	0.00	135,096.00
530000 Federal Programs	0.00	0.00	0.00	117,984.01	0.00	(117,984.01)	(117,984.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	117,984.01	0.00	(117,984.01)	(117,984.01)
***Total Revenue	0.00	135,096.00	0.00	117,984.01	0.00	(117,984.01)	17,111.99

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X206 - FAMILY DEVELOPMENT

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	106,334.00	0.00	108,962.27	0.00	(108,962.27)	(2,628.27)
Revenue							
520000 Federal Appropriations	0.00	106,334.00	0.00	0.00	0.00	0.00	106,334.00
*Total: 52 - Appropriations	0.00	106,334.00	0.00	0.00	0.00	0.00	106,334.00
530000 Federal Programs	0.00	0.00	0.00	108,962.27	0.00	(108,962.27)	(108,962.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	108,962.27	0.00	(108,962.27)	(108,962.27)
***Total Revenue	0.00	106,334.00	0.00	108,962.27	0.00	(108,962.27)	(2,628.27)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X207 - COMMUNICATIONS

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
*Total: 61 - Salaries and Wages		0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
710000	In-State Travel	0.00	0.00	0.00	641.18	0.00	(641.18)	(641.18)
710100	Out-of-State Travel	0.00	0.00	0.00	1,590.43	0.00	(1,590.43)	(1,590.43)
710300	Conference Registration Fees	0.00	0.00	0.00	92.40	0.00	(92.40)	(92.40)
710Z00	Travel-Other	0.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00
Subtotal: Travel		0.00	3,400.00	0.00	2,324.01	0.00	(2,324.01)	1,075.99
711100	Supplies-General	0.00	13,000.00	0.00	2,270.88	0.00	(2,270.88)	10,729.12
713000	Printing & Copying-General	0.00	0.00	0.00	3,509.94	0.00	(3,509.94)	(3,509.94)
714000	Postage-General	0.00	0.00	0.00	3,615.18	0.00	(3,615.18)	(3,615.18)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,523.12	0.00	(1,523.12)	(1,523.12)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	324.89	0.00	(324.89)	(324.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.16	0.00	(5.16)	(5.16)
Subtotal: Non-Travel Support		0.00	13,000.00	0.00	11,338.98	0.00	(11,338.98)	1,661.02
*Total: 71 - Support (Travel & Non-Travel)		0.00	16,400.00	0.00	13,662.99	0.00	(13,662.99)	2,737.01
**Total Direct Cost Expenditures		0.00	17,600.00	0.00	13,662.99	0.00	(13,662.99)	3,937.01
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	17,600.00	0.00	13,662.99	0.00	(13,662.99)	3,937.01
Revenue								
520000	Federal Appropriations	0.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
*Total: 52 - Appropriations		0.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
530000	Federal Programs	0.00	0.00	0.00	13,662.99	0.00	(13,662.99)	(13,662.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,662.99	0.00	(13,662.99)	(13,662.99)
***Total Revenue		0.00	17,600.00	0.00	13,662.99	0.00	(13,662.99)	3,937.01

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X208 - AG PROGRAM LEADER

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	43,434.00	0.00	12,657.75	0.00	(12,657.75)	30,776.25
616F10	Extension Educator	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	23,041.77	0.00	(23,041.77)	(8,041.77)
*Total: 61 - Salaries and Wages		0.00	58,434.00	0.00	39,199.52	0.00	(39,199.52)	19,234.48
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	5,091.66	0.00	(5,091.66)	(5,091.66)
710100	Out-of-State Travel	0.00	0.00	0.00	598.44	0.00	(598.44)	(598.44)
710300	Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710Z00	Travel-Other	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
Subtotal: Travel		0.00	4,500.00	0.00	5,905.10	0.00	(5,905.10)	(1,405.10)
711000	Purchasing Cards	0.00	0.00	0.00	2,245.11	0.00	(2,245.11)	(2,245.11)
711100	Supplies-General	0.00	2,500.00	0.00	591.43	0.00	(591.43)	1,908.57
713000	Printing & Copying-General	0.00	0.00	0.00	241.12	0.00	(241.12)	(241.12)
714000	Postage-General	0.00	0.00	0.00	373.76	0.00	(373.76)	(373.76)
718000	Telecom-General	0.00	0.00	0.00	820.22	0.00	(820.22)	(820.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,115.46	0.00	(1,115.46)	(1,115.46)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	78.90	0.00	(78.90)	(78.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	116.69	0.00	(116.69)	(116.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	163.52	0.00	(163.52)	(163.52)
Subtotal: Non-Travel Support		0.00	2,500.00	0.00	5,746.21	0.00	(5,746.21)	(3,246.21)
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,000.00	0.00	11,651.31	0.00	(11,651.31)	(4,651.31)
740000	Cap Equipment	0.00	0.00	0.00	5,470.00	0.00	(5,470.00)	(5,470.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	5,470.00	0.00	(5,470.00)	(5,470.00)
**Total Direct Cost Expenditures		0.00	65,434.00	0.00	56,320.83	0.00	(56,320.83)	9,113.17
***Total Expenditures		0.00	65,434.00	0.00	56,320.83	0.00	(56,320.83)	9,113.17
Revenue								
520000	Federal Appropriations	0.00	65,434.00	0.00	0.00	0.00	0.00	65,434.00
*Total: 52 - Appropriations		0.00	65,434.00	0.00	0.00	0.00	0.00	65,434.00
530000	Federal Programs	0.00	0.00	0.00	56,320.83	0.00	(56,320.83)	(56,320.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X208 - AG PROGRAM LEADER

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	56,320.83	0.00	(56,320.83)	(56,320.83)
***Total Revenue	0.00	65,434.00	0.00	56,320.83	0.00	(56,320.83)	9,113.17

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X209 - EXT PLANT BIOLOGY

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXADMS	Rev Account:	530000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/01 -				

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	78,681.00	0.00	55,205.14	0.00	(55,205.14)	23,475.86
614F10 Academic Administrator	0.00	0.00	0.00	6,160.57	0.00	(6,160.57)	(6,160.57)
616F10 Extension Educator	0.00	34,262.00	0.00	37,671.59	0.00	(37,671.59)	(3,409.59)
61CPHX Part Time Hourly	0.00	1,000.00	0.00	178.00	0.00	(178.00)	822.00
61SNWS College Work Study	0.00	0.00	0.00	348.15	0.00	(348.15)	(348.15)
*Total: 61 - Salaries and Wages	0.00	113,943.00	0.00	99,563.45	0.00	(99,563.45)	14,379.55
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	14,500.00	0.00	7,457.29	0.00	(7,457.29)	7,042.71
710005 In-State Travel-Recruiting	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,997.34	0.00	(2,997.34)	(2,997.34)
710300 Conference Registration Fees	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Travel	0.00	15,000.00	0.00	10,974.63	0.00	(10,974.63)	4,025.37
711000 Purchasing Cards	0.00	0.00	0.00	3,133.79	0.00	(3,133.79)	(3,133.79)
711100 Supplies-General	0.00	15,500.00	0.00	2,717.26	0.00	(2,717.26)	12,782.74
713000 Printing & Copying-General	0.00	0.00	0.00	1,574.67	0.00	(1,574.67)	(1,574.67)
714000 Postage-General	0.00	0.00	0.00	2,628.71	0.00	(2,628.71)	(2,628.71)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,022.12	0.00	(4,022.12)	(4,022.12)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	830.99	0.00	(830.99)	(830.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.49	0.00	(19.49)	(19.49)
Subtotal: Non-Travel Support	0.00	15,500.00	0.00	14,976.39	0.00	(14,976.39)	523.61
*Total: 71 - Support (Travel & Non-Travel)	0.00	30,500.00	0.00	25,951.02	0.00	(25,951.02)	4,548.98
**Total Direct Cost Expenditures	0.00	144,443.00	0.00	125,514.47	0.00	(125,514.47)	18,928.53
***Total Expenditures	0.00	144,443.00	0.00	125,514.47	0.00	(125,514.47)	18,928.53
Revenue							
520000 Federal Appropriations	0.00	144,443.00	0.00	0.00	0.00	0.00	144,443.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X209 - EXT PLANT BIOLOGY

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	0.00	144,443.00	0.00	0.00	0.00	0.00	144,443.00
530000 Federal Programs	0.00	0.00	0.00	125,514.47	0.00	(125,514.47)	(125,514.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	125,514.47	0.00	(125,514.47)	(125,514.47)
***Total Revenue	0.00	144,443.00	0.00	125,514.47	0.00	(125,514.47)	18,928.53

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X210 - RESOURCE ECONOMICS

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	2,304.52	0.00	(2,304.52)	(2,304.52)
710100 Out-of-State Travel	0.00	0.00	0.00	1,169.18	0.00	(1,169.18)	(1,169.18)
710300 Conference Registration Fees	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
710200 Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
Subtotal: Travel	0.00	3,300.00	0.00	3,812.70	0.00	(3,812.70)	(512.70)
711000 Purchasing Cards	0.00	0.00	0.00	115.51	0.00	(115.51)	(115.51)
711100 Supplies-General	0.00	4,500.00	0.00	187.95	0.00	(187.95)	4,312.05
713000 Printing & Copying-General	0.00	0.00	0.00	861.10	0.00	(861.10)	(861.10)
714000 Postage-General	0.00	0.00	0.00	1,649.46	0.00	(1,649.46)	(1,649.46)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,242.56	0.00	(1,242.56)	(1,242.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	356.05	0.00	(356.05)	(356.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.99	0.00	(10.99)	(10.99)
Subtotal: Non-Travel Support	0.00	4,500.00	0.00	4,423.62	0.00	(4,423.62)	76.38
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)
**Total Direct Cost Expenditures	0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)
***Total Expenditures	0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)
Revenue							
520000 Federal Appropriations	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
*Total: 52 - Appropriations	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
530000 Federal Programs	0.00	0.00	0.00	8,236.32	0.00	(8,236.32)	(8,236.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,236.32	0.00	(8,236.32)	(8,236.32)
***Total Revenue	0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X211 - RESOURCE ECONOMICS

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	16,800.00	0.00	14,573.10	0.00	(14,573.10)	2,226.90
*Total: 61 - Salaries and Wages	0.00	16,800.00	0.00	14,573.10	0.00	(14,573.10)	2,226.90
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	(255.11)	0.00	255.11	255.11
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	(255.11)	0.00	255.11	255.11
711000 Purchasing Cards	0.00	0.00	0.00	217.92	0.00	(217.92)	(217.92)
711100 Supplies-General	0.00	600.00	0.00	128.02	0.00	(128.02)	471.98
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	27.63	0.00	(27.63)	(27.63)
Subtotal: Non-Travel Support	0.00	600.00	0.00	373.57	0.00	(373.57)	226.43
*Total: 71 - Support (Travel & Non-Travel)	0.00	600.00	0.00	118.46	0.00	(118.46)	481.54
**Total Direct Cost Expenditures	0.00	17,400.00	0.00	14,691.56	0.00	(14,691.56)	2,708.44
***Total Expenditures	0.00	17,400.00	0.00	14,691.56	0.00	(14,691.56)	2,708.44
Revenue							
520000 Federal Appropriations	0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00
*Total: 52 - Appropriations	0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	14,691.56	0.00	(14,691.56)	(14,691.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,691.56	0.00	(14,691.56)	(14,691.56)
***Total Revenue	0.00	17,400.00	0.00	14,691.56	0.00	(14,691.56)	2,708.44

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X212 - STAFF DEVELOPMENT

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	4,870.88	0.00	(4,870.88)	(4,870.88)
710200 Foreign Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,637.00	0.00	(2,637.00)	(2,637.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	422.48	0.00	(422.48)	(422.48)
Subtotal: Travel	0.00	3,000.00	0.00	7,930.36	0.00	(7,930.36)	(4,930.36)
711000 Purchasing Cards	0.00	0.00	0.00	9.48	0.00	(9.48)	(9.48)
711100 Supplies-General	0.00	31,000.00	0.00	2,054.47	0.00	(2,054.47)	28,945.53
713000 Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714000 Postage-General	0.00	0.00	0.00	55.05	0.00	(55.05)	(55.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	516.72	0.00	(516.72)	(516.72)
719100 Membership Dues & Fees	0.00	0.00	0.00	22,877.00	0.00	(22,877.00)	(22,877.00)
Subtotal: Non-Travel Support	0.00	31,000.00	0.00	25,612.72	0.00	(25,612.72)	5,387.28
*Total: 71 - Support (Travel & Non-Travel)	0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92
**Total Direct Cost Expenditures	0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92
***Total Expenditures	0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92
Revenue							
520000 Federal Appropriations	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
*Total: 52 - Appropriations	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
530000 Federal Programs	0.00	0.00	0.00	33,543.08	0.00	(33,543.08)	(33,543.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,543.08	0.00	(33,543.08)	(33,543.08)
***Total Revenue	0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X213 - STRENGTHENING NH COMMUNITIES

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
61SNWS	College Work Study	0.00	0.00	0.00	821.40	0.00	(821.40)	(821.40)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,557.40	0.00	(1,557.40)	(1,557.40)
710000	In-State Travel	0.00	0.00	0.00	7,519.95	0.00	(7,519.95)	(7,519.95)
710100	Out-of-State Travel	0.00	0.00	0.00	2,898.27	0.00	(2,898.27)	(2,898.27)
710300	Conference Registration Fees	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710Z00	Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
Subtotal: Travel		0.00	12,500.00	0.00	10,454.22	0.00	(10,454.22)	2,045.78
711000	Purchasing Cards	0.00	0.00	0.00	2,368.29	0.00	(2,368.29)	(2,368.29)
711100	Supplies-General	0.00	9,875.00	0.00	1,439.80	0.00	(1,439.80)	8,435.20
713000	Printing & Copying-General	0.00	0.00	0.00	3,359.89	0.00	(3,359.89)	(3,359.89)
714000	Postage-General	0.00	0.00	0.00	1,802.80	0.00	(1,802.80)	(1,802.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
718000	Telecom-General	0.00	0.00	0.00	133.74	0.00	(133.74)	(133.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	798.96	0.00	(798.96)	(798.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	88.71	0.00	(88.71)	(88.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
Subtotal: Non-Travel Support		0.00	9,875.00	0.00	10,440.63	0.00	(10,440.63)	(565.63)
*Total: 71 - Support (Travel & Non-Travel)		0.00	22,375.00	0.00	20,894.85	0.00	(20,894.85)	1,480.15
**Total Direct Cost Expenditures		0.00	22,375.00	0.00	22,452.25	0.00	(22,452.25)	(77.25)
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	22,375.00	0.00	22,452.25	0.00	(22,452.25)	(77.25)
Revenue								
520000	Federal Appropriations	0.00	22,375.00	0.00	0.00	0.00	0.00	22,375.00
*Total: 52 - Appropriations		0.00	22,375.00	0.00	0.00	0.00	0.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	22,452.25	0.00	(22,452.25)	(22,452.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X213 - STRENGTHENING NH COMMUNITIES

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,452.25	0.00	(22,452.25)	(22,452.25)
***Total Revenue	0.00	22,375.00	0.00	22,452.25	0.00	(22,452.25)	(77.25)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X214 - TEEN ASSESSMENT PROJECT

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTAPP - Operation Military Kids Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	2,239.29	0.00	(2,239.29)	(2,239.29)
710100 Out-of-State Travel	0.00	0.00	0.00	806.69	0.00	(806.69)	(806.69)
710300 Conference Registration Fees	0.00	0.00	0.00	645.40	0.00	(645.40)	(645.40)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	91.80	0.00	(91.80)	(91.80)
710Z00 Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
Subtotal: Travel	0.00	3,300.00	0.00	3,783.18	0.00	(3,783.18)	(483.18)
711000 Purchasing Cards	0.00	0.00	0.00	1,126.55	0.00	(1,126.55)	(1,126.55)
711100 Supplies-General	0.00	7,000.00	0.00	730.95	0.00	(730.95)	6,269.05
713000 Printing & Copying-General	0.00	0.00	0.00	2,052.77	0.00	(2,052.77)	(2,052.77)
714000 Postage-General	0.00	0.00	0.00	210.35	0.00	(210.35)	(210.35)
718000 Telecom-General	0.00	0.00	0.00	11.75	0.00	(11.75)	(11.75)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,326.44	0.00	(2,326.44)	(2,326.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	90.81	0.00	(90.81)	(90.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	180.81	0.00	(180.81)	(180.81)
Subtotal: Non-Travel Support	0.00	7,000.00	0.00	6,730.43	0.00	(6,730.43)	269.57
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)
**Total Direct Cost Expenditures	0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)
Revenue							
520000 Federal Appropriations	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
*Total: 52 - Appropriations	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
530000 Federal Programs	0.00	0.00	0.00	10,513.61	0.00	(10,513.61)	(10,513.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,513.61	0.00	(10,513.61)	(10,513.61)
***Total Revenue	0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X215 - WATER RESOURCES

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	2,491.92	0.00	(2,491.92)	(2,491.92)
710300	Conference Registration Fees	0.00	0.00	0.00	222.36	0.00	(222.36)	(222.36)
710Z00	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel		0.00	5,000.00	0.00	2,714.28	0.00	(2,714.28)	2,285.72
711000	Purchasing Cards	0.00	0.00	0.00	802.51	0.00	(802.51)	(802.51)
711100	Supplies-General	0.00	5,000.00	0.00	2,157.31	0.00	(2,157.31)	2,842.69
713000	Printing & Copying-General	0.00	0.00	0.00	620.26	0.00	(620.26)	(620.26)
718000	Telecom-General	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Non-Travel Support		0.00	5,000.00	0.00	3,614.55	0.00	(3,614.55)	1,385.45
*Total: 71 - Support (Travel & Non-Travel)		0.00	10,000.00	0.00	6,328.83	0.00	(6,328.83)	3,671.17
740000	Cap Equipment	0.00	0.00	0.00	3,066.00	0.00	(3,066.00)	(3,066.00)
740100	Equipment Lease-Purchase	0.00	0.00	0.00	1,755.00	0.00	(1,755.00)	(1,755.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	4,821.00	0.00	(4,821.00)	(4,821.00)
**Total Direct Cost Expenditures		0.00	11,000.00	0.00	11,149.83	0.00	(11,149.83)	(149.83)
***Total Expenditures		0.00	11,000.00	0.00	11,149.83	0.00	(11,149.83)	(149.83)
Revenue								
520000	Federal Appropriations	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
*Total: 52 - Appropriations		0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
530000	Federal Programs	0.00	0.00	0.00	11,149.83	0.00	(11,149.83)	(11,149.83)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,149.83	0.00	(11,149.83)	(11,149.83)
***Total Revenue		0.00	11,000.00	0.00	11,149.83	0.00	(11,149.83)	(149.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X216 - AQUACULTURE

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	3,000.00	0.00	1,039.11	0.00	(1,039.11)	1,960.89
710100 Out-of-State Travel	0.00	0.00	0.00	2,190.76	0.00	(2,190.76)	(2,190.76)
710300 Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Travel	0.00	3,000.00	0.00	3,374.87	0.00	(3,374.87)	(374.87)
711000 Purchasing Cards	0.00	0.00	0.00	1,129.38	0.00	(1,129.38)	(1,129.38)
711100 Supplies-General	0.00	2,500.00	0.00	59.71	0.00	(59.71)	2,440.29
713000 Printing & Copying-General	0.00	0.00	0.00	160.56	0.00	(160.56)	(160.56)
714000 Postage-General	0.00	0.00	0.00	181.41	0.00	(181.41)	(181.41)
717200 Other Professional Services-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000 Telecom-General	0.00	0.00	0.00	42.07	0.00	(42.07)	(42.07)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
Subtotal: Non-Travel Support	0.00	2,500.00	0.00	2,031.53	0.00	(2,031.53)	468.47
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60
**Total Direct Cost Expenditures	0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60
***Total Expenditures	0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60
Revenue							
520000 Federal Appropriations	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
*Total: 52 - Appropriations	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
530000 Federal Programs	0.00	0.00	0.00	5,406.40	0.00	(5,406.40)	(5,406.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,406.40	0.00	(5,406.40)	(5,406.40)
***Total Revenue	0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X217 - YOUTH AT RISK

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	4,400.00	0.00	1,372.05	0.00	(1,372.05)	3,027.95
710100 Out-of-State Travel	0.00	0.00	0.00	544.83	0.00	(544.83)	(544.83)
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Travel	0.00	4,400.00	0.00	2,021.88	0.00	(2,021.88)	2,378.12
711000 Purchasing Cards	0.00	0.00	0.00	57.65	0.00	(57.65)	(57.65)
711100 Supplies-General	0.00	6,300.00	0.00	100.00	0.00	(100.00)	6,200.00
713000 Printing & Copying-General	0.00	0.00	0.00	12.32	0.00	(12.32)	(12.32)
714000 Postage-General	0.00	0.00	0.00	20.27	0.00	(20.27)	(20.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
Subtotal: Non-Travel Support	0.00	6,300.00	0.00	394.24	0.00	(394.24)	5,905.76
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88
**Total Direct Cost Expenditures	0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88
***Total Expenditures	0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88
Revenue							
520000 Federal Appropriations	0.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00
*Total: 52 - Appropriations	0.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	2,416.12	0.00	(2,416.12)	(2,416.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,416.12	0.00	(2,416.12)	(2,416.12)
***Total Revenue	0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X218 - PART-TIME FARMER

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710Z00 Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711100 Supplies-General	0.00	3,268.00	0.00	0.00	0.00	0.00	3,268.00
711200 Research Supplies	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
Subtotal: Non-Travel Support	0.00	3,268.00	0.00	6,215.60	0.00	(6,215.60)	(2,947.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40
**Total Direct Cost Expenditures	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40
***Total Expenditures	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40
Revenue							
520000 Federal Appropriations	0.00	6,268.00	0.00	0.00	0.00	0.00	6,268.00
*Total: 52 - Appropriations	0.00	6,268.00	0.00	0.00	0.00	0.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
***Total Revenue	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X219 - COUNTY ANIMAL SCIENCE

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	7,896.15	0.00	(7,896.15)	(7,896.15)
710100 Out-of-State Travel	0.00	0.00	0.00	1,315.28	0.00	(1,315.28)	(1,315.28)
710300 Conference Registration Fees	0.00	0.00	0.00	354.61	0.00	(354.61)	(354.61)
710200 Travel-Other	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
Subtotal: Travel	0.00	8,000.00	0.00	9,566.04	0.00	(9,566.04)	(1,566.04)
711000 Purchasing Cards	0.00	0.00	0.00	(880.27)	0.00	880.27	880.27
711100 Supplies-General	0.00	2,500.00	0.00	1,226.95	0.00	(1,226.95)	1,273.05
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	587.28	0.00	(587.28)	(587.28)
Subtotal: Non-Travel Support	0.00	2,500.00	0.00	933.96	0.00	(933.96)	1,566.04
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	(0.00)
**Total Direct Cost Expenditures	0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	(0.00)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
*Total: 52 - Appropriations	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
530000 Federal Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total Revenue	0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X220 - COUNTY AGRICULTURE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	753.45	0.00	(753.45)	(753.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	753.45	0.00	(753.45)	(753.45)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
***Total Expenditures	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
***Total Revenue	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X220 - COUNTY AGRICULTURE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	20,000.00	0.00	22,201.30	0.00	(22,201.30)	(2,201.30)
616F10	Extension Educator	0.00	84,734.00	0.00	82,540.34	0.00	(82,540.34)	2,193.66
*Total: 61 - Salaries and Wages		0.00	104,734.00	0.00	104,741.64	0.00	(104,741.64)	(7.64)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	104,734.00	0.00	104,741.64	0.00	(104,741.64)	(7.64)
***Total Expenditures		0.00	104,734.00	0.00	104,741.64	0.00	(104,741.64)	(7.64)
Revenue								
520000	Federal Appropriations	0.00	104,597.00	0.00	0.00	0.00	0.00	104,597.00
*Total: 52 - Appropriations		0.00	104,597.00	0.00	0.00	0.00	0.00	104,597.00
530000	Federal Programs	0.00	0.00	0.00	104,741.64	0.00	(104,741.64)	(104,741.64)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	104,741.64	0.00	(104,741.64)	(104,741.64)
***Total Revenue		0.00	104,597.00	0.00	104,741.64	0.00	(104,741.64)	(144.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X221 - COUNTY FAMILY DEVELOPMENT

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
*Total: 61 - Salaries and Wages	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
***Total Expenditures	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
Revenue							
520000 Federal Appropriations	0.00	89,732.00	0.00	0.00	0.00	0.00	89,732.00
*Total: 52 - Appropriations	0.00	89,732.00	0.00	0.00	0.00	0.00	89,732.00
530000 Federal Programs	0.00	0.00	0.00	99,812.06	0.00	(99,812.06)	(99,812.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,812.06	0.00	(99,812.06)	(99,812.06)
***Total Revenue	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X222 - COUNTY 4-H

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	16,500.00	0.00	12,095.34	0.00	(12,095.34)	4,404.66
616F10 Extension Educator	0.00	93,413.00	0.00	97,808.43	0.00	(97,808.43)	(4,395.43)
*Total: 61 - Salaries and Wages	0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23
***Total Expenditures	0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23
Revenue							
520000 Federal Appropriations	0.00	109,913.00	0.00	0.00	0.00	0.00	109,913.00
*Total: 52 - Appropriations	0.00	109,913.00	0.00	0.00	0.00	0.00	109,913.00
530000 Federal Programs	0.00	0.00	0.00	109,903.77	0.00	(109,903.77)	(109,903.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	109,903.77	0.00	(109,903.77)	(109,903.77)
***Total Revenue	0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X223 - EXT 4-H 3C

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	44,585.00	0.00	46,366.00	0.00	(46,366.00)	(1,781.00)
*Total: 61 - Salaries and Wages	0.00	44,585.00	0.00	46,366.00	0.00	(46,366.00)	(1,781.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711100 Supplies-General	0.00	781.00	0.00	0.00	0.00	0.00	781.00
Subtotal: Non-Travel Support	0.00	781.00	0.00	0.00	0.00	0.00	781.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,781.00	0.00	0.00	0.00	0.00	1,781.00
**Total Direct Cost Expenditures	0.00	46,366.00	0.00	46,366.00	0.00	(46,366.00)	0.00
***Total Expenditures	0.00	46,366.00	0.00	46,366.00	0.00	(46,366.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00
*Total: 52 - Appropriations	0.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	46,366.00	0.00	(46,366.00)	(46,366.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,366.00	0.00	(46,366.00)	(46,366.00)
***Total Revenue	0.00	46,366.00	0.00	46,366.00	0.00	(46,366.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X224 - RESOURCE ECONOMICS

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
61CPHX Part Time Hourly	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
*Total: 61 - Salaries and Wages	0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00
**Total Direct Cost Expenditures	0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
*Total: 52 - Appropriations	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
530000 Federal Programs	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
***Total Revenue	0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X224 - RESOURCE ECONOMICS

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total Expenditures	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total Revenue	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3PT - Pesticide Applicator Training
 Fund: 11X295 - Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: H
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
***Total Expenditures	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
***Total Revenue	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3PT - Pesticide Applicator Training
 Fund: 11X295 - Pesticide Applicator Training

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: H
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,649.25	0.00	(7,649.25)	(7,649.25)
616F10 Extension Educator	0.00	8,000.00	0.00	350.78	0.00	(350.78)	7,649.22
*Total: 61 - Salaries and Wages	0.00	8,000.00	0.00	8,000.03	0.00	(8,000.03)	(0.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
Subtotal: Non-Travel Support	0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
**Total Direct Cost Expenditures	0.00	9,399.00	0.00	8,000.03	0.00	(8,000.03)	1,398.97
***Total Expenditures	0.00	9,399.00	0.00	8,000.03	0.00	(8,000.03)	1,398.97
Revenue							
520000 Federal Appropriations	0.00	9,399.00	0.00	0.00	0.00	0.00	9,399.00
*Total: 52 - Appropriations	0.00	9,399.00	0.00	0.00	0.00	0.00	9,399.00
530000 Federal Programs	0.00	0.00	0.00	8,000.03	0.00	(8,000.03)	(8,000.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,000.03	0.00	(8,000.03)	(8,000.03)
***Total Revenue	0.00	9,399.00	0.00	8,000.03	0.00	(8,000.03)	1,398.97

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X229 - Smith Lever Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	35,000.00	35,000.00	0.00	46,300.86	0.00	(11,300.86)	(11,300.86)
615F10	PAT	60,000.00	60,000.00	0.00	103,965.45	0.00	(43,965.45)	(43,965.45)
616F10	Extension Educator	10,345.00	10,345.00	0.00	0.00	0.00	10,345.00	10,345.00
61CPHX	Part Time Hourly	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages		107,845.00	107,845.00	0.00	150,266.31	0.00	(42,421.31)	(42,421.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	3,070.59	0.00	(3,070.59)	(3,070.59)
710100	Out-of-State Travel	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,555.00	0.00	(1,555.00)	(1,555.00)
710Z00	Travel-Other	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Travel		25,000.00	25,000.00	0.00	4,884.59	0.00	20,115.41	20,115.41
711000	Purchasing Cards	0.00	0.00	0.00	3,230.78	0.00	(3,230.78)	(3,230.78)
711100	Supplies-General	105,069.00	105,069.00	0.00	5,369.81	0.00	99,699.19	99,699.19
713000	Printing & Copying-General	0.00	0.00	0.00	4,681.77	0.00	(4,681.77)	(4,681.77)
714000	Postage-General	0.00	0.00	0.00	3,128.07	0.00	(3,128.07)	(3,128.07)
716110	Rentals-Copier	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718000	Telecom-General	0.00	0.00	0.00	18.74	0.00	(18.74)	(18.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	38,462.21	0.00	(38,462.21)	(38,462.21)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	191.10	0.00	(191.10)	(191.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	891.50	0.00	(891.50)	(891.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,562.53	0.00	(8,562.53)	(8,562.53)
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	4,575.80	0.00	(4,575.80)	(4,575.80)
Subtotal: Non-Travel Support		105,069.00	105,069.00	0.00	69,352.31	0.00	35,716.69	35,716.69
*Total: 71 - Support (Travel & Non-Travel)		130,069.00	130,069.00	0.00	74,236.90	0.00	55,832.10	55,832.10
740000	Cap Equipment	10,000.00	10,000.00	0.00	7,733.95	0.00	2,266.05	2,266.05
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	7,733.95	0.00	2,266.05	2,266.05
**Total Direct Cost Expenditures		247,914.00	247,914.00	0.00	232,237.16	0.00	15,676.84	15,676.84
***Total Expenditures		247,914.00	247,914.00	0.00	232,237.16	0.00	15,676.84	15,676.84
Revenue								
520000	Federal Appropriations	247,914.00	247,914.00	0.00	0.00	0.00	247,914.00	247,914.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi
 Fund: 11X229 - Smith Lever Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	247,914.00	247,914.00	0.00	0.00	0.00	247,914.00	247,914.00
530000 Federal Programs	0.00	0.00	0.00	232,237.16	0.00	(232,237.16)	(232,237.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	232,237.16	0.00	(232,237.16)	(232,237.16)
***Total Revenue	247,914.00	247,914.00	0.00	232,237.16	0.00	15,676.84	15,676.84

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X230 - Smith Lever Animal Science

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	1,210.29	0.00	(1,210.29)	(1,210.29)
710100 Out-of-State Travel	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710300 Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710200 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	1,420.29	0.00	(420.29)	(420.29)
711100 Supplies-General	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,100.01	0.00	(2,100.01)	(2,100.01)
714000 Postage-General	0.00	0.00	0.00	232.96	0.00	(232.96)	(232.96)
718000 Telecom-General	0.00	0.00	0.00	5.20	0.00	(5.20)	(5.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	126.30	0.00	(126.30)	(126.30)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
Subtotal: Non-Travel Support	3,900.00	3,900.00	0.00	2,503.47	0.00	1,396.53	1,396.53
*Total: 71 - Support (Travel & Non-Travel)	4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24
**Total Direct Cost Expenditures	4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24
***Total Expenditures	4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24
Revenue							
520000 Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: 52 - Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
530000 Federal Programs	0.00	0.00	0.00	3,923.76	0.00	(3,923.76)	(3,923.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,923.76	0.00	(3,923.76)	(3,923.76)
***Total Revenue	4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X231 - Consumer Ed Center - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	102.96	0.00	(102.96)	(102.96)
710200 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	102.96	0.00	897.04	897.04
711000 Purchasing Cards	0.00	0.00	0.00	1,236.84	0.00	(1,236.84)	(1,236.84)
711100 Supplies-General	13,000.00	13,000.00	0.00	2,291.24	0.00	10,708.76	10,708.76
713000 Printing & Copying-General	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
714000 Postage-General	0.00	0.00	0.00	2,645.75	0.00	(2,645.75)	(2,645.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,002.36	0.00	(3,002.36)	(3,002.36)
717200 Other Professional Services-General	0.00	0.00	0.00	491.82	0.00	(491.82)	(491.82)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,004.76	0.00	(1,004.76)	(1,004.76)
718000 Telecom-General	0.00	0.00	0.00	4,152.45	0.00	(4,152.45)	(4,152.45)
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	15,685.22	0.00	(2,685.22)	(2,685.22)
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	15,788.18	0.00	(1,788.18)	(1,788.18)
780100 Electricity	0.00	0.00	0.00	599.43	0.00	(599.43)	(599.43)
780110 Electricity-PSNH	0.00	0.00	0.00	268.19	0.00	(268.19)	(268.19)
*Total: 78 - Utilities	0.00	0.00	0.00	867.62	0.00	(867.62)	(867.62)
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	16,655.80	0.00	(2,655.80)	(2,655.80)
***Total Expenditures	14,000.00	14,000.00	0.00	16,655.80	0.00	(2,655.80)	(2,655.80)
Revenue							
520000 Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 52 - Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
530000 Federal Programs	0.00	0.00	0.00	16,655.80	0.00	(16,655.80)	(16,655.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,655.80	0.00	(16,655.80)	(16,655.80)
***Total Revenue	14,000.00	14,000.00	0.00	16,655.80	0.00	(2,655.80)	(2,655.80)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X232 - Technology Office - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	51,720.00	51,720.00	0.00	13,352.47	0.00	38,367.53	38,367.53
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	950.13	0.00	(950.13)	(950.13)
61SNWS College Work Study	0.00	0.00	0.00	753.72	0.00	(753.72)	(753.72)
*Total: 61 - Salaries and Wages	52,720.00	52,720.00	0.00	15,056.32	0.00	37,663.68	37,663.68
710000 In-State Travel	0.00	0.00	0.00	6,837.94	0.00	(6,837.94)	(6,837.94)
710100 Out-of-State Travel	0.00	0.00	0.00	1,789.29	0.00	(1,789.29)	(1,789.29)
710300 Conference Registration Fees	0.00	0.00	0.00	3,176.94	0.00	(3,176.94)	(3,176.94)
710Z00 Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Travel	15,000.00	15,000.00	0.00	11,804.17	0.00	3,195.83	3,195.83
711000 Purchasing Cards	0.00	0.00	0.00	12,517.91	0.00	(12,517.91)	(12,517.91)
711100 Supplies-General	40,000.00	40,000.00	0.00	18,969.99	0.00	21,030.01	21,030.01
713000 Printing & Copying-General	0.00	0.00	0.00	1,408.25	0.00	(1,408.25)	(1,408.25)
714000 Postage-General	0.00	0.00	0.00	96.06	0.00	(96.06)	(96.06)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,845.00	0.00	(1,845.00)	(1,845.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
717200 Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000 Telecom-General	0.00	0.00	0.00	424.88	0.00	(424.88)	(424.88)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,675.79	0.00	(9,675.79)	(9,675.79)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,670.34	0.00	(1,670.34)	(1,670.34)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	640.89	0.00	(640.89)	(640.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.41	0.00	(39.41)	(39.41)
Subtotal: Non-Travel Support	40,000.00	40,000.00	0.00	49,913.52	0.00	(9,913.52)	(9,913.52)
*Total: 71 - Support (Travel & Non-Travel)	55,000.00	55,000.00	0.00	61,717.69	0.00	(6,717.69)	(6,717.69)
740000 Cap Equipment	15,000.00	15,000.00	0.00	6,469.00	0.00	8,531.00	8,531.00
*Total: 74 - Capitalizable Plant and Equipment	15,000.00	15,000.00	0.00	6,469.00	0.00	8,531.00	8,531.00
**Total Direct Cost Expenditures	122,720.00	122,720.00	0.00	83,243.01	0.00	39,476.99	39,476.99
760000 Internal Allocations	0.00	0.00	0.00	(85.04)	0.00	85.04	85.04
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(85.04)	0.00	85.04	85.04
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(85.04)	0.00	85.04	85.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X232 - Technology Office - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	122,720.00	122,720.00	0.00	83,157.97	0.00	39,562.03	39,562.03
Revenue							
520000 Federal Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
*Total: 52 - Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
530000 Federal Programs	0.00	0.00	0.00	83,157.97	0.00	(83,157.97)	(83,157.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	83,157.97	0.00	(83,157.97)	(83,157.97)
***Total Revenue	122,720.00	122,720.00	0.00	83,157.97	0.00	39,562.03	39,562.03

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X233 - Forestry - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,093.55	0.00	(8,093.55)	(8,093.55)
616F10 Extension Educator	13,221.00	13,221.00	0.00	48,157.25	0.00	(34,936.25)	(34,936.25)
*Total: 61 - Salaries and Wages	13,221.00	13,221.00	0.00	56,250.80	0.00	(43,029.80)	(43,029.80)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	18,221.00	18,221.00	0.00	56,250.80	0.00	(38,029.80)	(38,029.80)
***Total Expenditures	18,221.00	18,221.00	0.00	56,250.80	0.00	(38,029.80)	(38,029.80)
Revenue							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	56,250.80	0.00	(56,250.80)	(56,250.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	56,250.80	0.00	(56,250.80)	(56,250.80)
***Total Revenue	18,221.00	18,221.00	0.00	56,250.80	0.00	(38,029.80)	(38,029.80)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X234 - 4-H Youth Development - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	12,965.00	12,965.00	0.00	28,228.48	0.00	(15,263.48)	(15,263.48)
616F10 Extension Educator	60,131.00	60,131.00	0.00	45,000.00	0.00	15,131.00	15,131.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	6.40	0.00	(6.40)	(6.40)
61SNSH Student Labor	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNWS College Work Study	0.00	0.00	0.00	2,140.52	0.00	(2,140.52)	(2,140.52)
*Total: 61 - Salaries and Wages	84,096.00	84,096.00	0.00	75,875.40	0.00	8,220.60	8,220.60
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	11,750.00	11,750.00	0.00	6,295.64	0.00	5,454.36	5,454.36
710100 Out-of-State Travel	0.00	0.00	0.00	1,702.77	0.00	(1,702.77)	(1,702.77)
710300 Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Travel	11,750.00	11,750.00	0.00	8,178.41	0.00	3,571.59	3,571.59
711000 Purchasing Cards	0.00	0.00	0.00	8,112.95	0.00	(8,112.95)	(8,112.95)
711100 Supplies-General	39,250.00	39,250.00	0.00	4,764.51	0.00	34,485.49	34,485.49
713000 Printing & Copying-General	0.00	0.00	0.00	3,766.96	0.00	(3,766.96)	(3,766.96)
714000 Postage-General	0.00	0.00	0.00	8,674.43	0.00	(8,674.43)	(8,674.43)
716100 Rentals & Leases-General	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
716110 Rentals-Copier	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
717200 Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,656.59	0.00	(7,656.59)	(7,656.59)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	90.88	0.00	(90.88)	(90.88)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3,154.73	0.00	(3,154.73)	(3,154.73)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.57	0.00	(179.57)	(179.57)
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	39,250.00	39,250.00	0.00	39,153.91	0.00	96.09	96.09
*Total: 71 - Support (Travel & Non-Travel)	51,000.00	51,000.00	0.00	47,332.32	0.00	3,667.68	3,667.68
**Total Direct Cost Expenditures	135,096.00	135,096.00	0.00	123,207.72	0.00	11,888.28	11,888.28
760000 Internal Allocations	0.00	0.00	0.00	(219.64)	0.00	219.64	219.64

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X234 - 4-H Youth Development - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(219.64)	0.00	219.64	219.64
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(219.64)	0.00	219.64	219.64
***Total Expenditures	135,096.00	135,096.00	0.00	122,988.08	0.00	12,107.92	12,107.92
Revenue							
520000 Federal Appropriations	135,096.00	135,096.00	0.00	0.00	0.00	135,096.00	135,096.00
*Total: 52 - Appropriations	135,096.00	135,096.00	0.00	0.00	0.00	135,096.00	135,096.00
530000 Federal Programs	0.00	0.00	0.00	122,988.08	0.00	(122,988.08)	(122,988.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	122,988.08	0.00	(122,988.08)	(122,988.08)
***Total Revenue	135,096.00	135,096.00	0.00	122,988.08	0.00	12,107.92	12,107.92

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X235 - Family Development - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	36,250.00	36,250.00	0.00	25,000.00	0.00	11,250.00	11,250.00
616F10 Extension Educator	18,094.00	18,094.00	0.00	6,000.00	0.00	12,094.00	12,094.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	31,728.06	0.00	(16,728.06)	(16,728.06)
61SNWS College Work Study	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
*Total: 61 - Salaries and Wages	69,344.00	69,344.00	0.00	62,944.06	0.00	6,399.94	6,399.94
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	12,400.00	12,400.00	0.00	5,807.38	0.00	6,592.62	6,592.62
710100 Out-of-State Travel	0.00	0.00	0.00	3,404.34	0.00	(3,404.34)	(3,404.34)
710300 Conference Registration Fees	0.00	0.00	0.00	1,039.00	0.00	(1,039.00)	(1,039.00)
Subtotal: Travel	12,400.00	12,400.00	0.00	10,250.72	0.00	2,149.28	2,149.28
711000 Purchasing Cards	0.00	0.00	0.00	2,626.64	0.00	(2,626.64)	(2,626.64)
711100 Supplies-General	24,590.00	24,590.00	0.00	1,878.12	0.00	22,711.88	22,711.88
713000 Printing & Copying-General	0.00	0.00	0.00	16,978.94	0.00	(16,978.94)	(16,978.94)
714000 Postage-General	0.00	0.00	0.00	1,196.15	0.00	(1,196.15)	(1,196.15)
717200 Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000 Telecom-General	0.00	0.00	0.00	974.91	0.00	(974.91)	(974.91)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,966.51	0.00	(2,966.51)	(2,966.51)
718008 Telecom-Internet Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,243.53	0.00	(2,243.53)	(2,243.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	217.68	0.00	(217.68)	(217.68)
Subtotal: Non-Travel Support	24,590.00	24,590.00	0.00	29,524.35	0.00	(4,934.35)	(4,934.35)
*Total: 71 - Support (Travel & Non-Travel)	36,990.00	36,990.00	0.00	39,775.07	0.00	(2,785.07)	(2,785.07)
**Total Direct Cost Expenditures	106,334.00	106,334.00	0.00	102,719.13	0.00	3,614.87	3,614.87
760000 Internal Allocations	0.00	0.00	0.00	(172.36)	0.00	172.36	172.36
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(172.36)	0.00	172.36	172.36
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(172.36)	0.00	172.36	172.36
***Total Expenditures	106,334.00	106,334.00	0.00	102,546.77	0.00	3,787.23	3,787.23
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X235 - Family Development - SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00
*Total: 52 - Appropriations	106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00
530000 Federal Programs	0.00	0.00	0.00	102,546.77	0.00	(102,546.77)	(102,546.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	102,546.77	0.00	(102,546.77)	(102,546.77)
***Total Revenue	106,334.00	106,334.00	0.00	102,546.77	0.00	3,787.23	3,787.23

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropri
 Fund: 11X236 - Communications - SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714000 Postage-General	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
***Total Expenditures	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
***Total Revenue	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X236 - Communications - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61SNWS	College Work Study	0.00	0.00	0.00	409.05	0.00	(409.05)	(409.05)
*Total: 61 - Salaries and Wages		1,200.00	1,200.00	0.00	409.05	0.00	790.95	790.95
710000	In-State Travel	0.00	0.00	0.00	832.96	0.00	(832.96)	(832.96)
710100	Out-of-State Travel	0.00	0.00	0.00	1,506.69	0.00	(1,506.69)	(1,506.69)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel		3,400.00	3,400.00	0.00	2,359.65	0.00	1,040.35	1,040.35
711000	Purchasing Cards	0.00	0.00	0.00	(311.79)	0.00	311.79	311.79
711100	Supplies-General	13,000.00	13,000.00	0.00	1,553.18	0.00	11,446.82	11,446.82
713000	Printing & Copying-General	0.00	0.00	0.00	1,181.72	0.00	(1,181.72)	(1,181.72)
714000	Postage-General	0.00	0.00	0.00	1,727.12	0.00	(1,727.12)	(1,727.12)
717200	Other Professional Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,494.52	0.00	(2,494.52)	(2,494.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	449.63	0.00	(449.63)	(449.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.91	0.00	(17.91)	(17.91)
Subtotal: Non-Travel Support		13,000.00	13,000.00	0.00	7,399.72	0.00	5,600.28	5,600.28
*Total: 71 - Support (Travel & Non-Travel)		16,400.00	16,400.00	0.00	9,759.37	0.00	6,640.63	6,640.63
**Total Direct Cost Expenditures		17,600.00	17,600.00	0.00	10,168.42	0.00	7,431.58	7,431.58
760000	Internal Allocations	0.00	0.00	0.00	(99.24)	0.00	99.24	99.24
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	(99.24)	0.00	99.24	99.24
**Total Indirect Cost Expenditures		0.00	0.00	0.00	(99.24)	0.00	99.24	99.24
***Total Expenditures		17,600.00	17,600.00	0.00	10,069.18	0.00	7,530.82	7,530.82
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations		17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000	Federal Programs	0.00	0.00	0.00	10,069.18	0.00	(10,069.18)	(10,069.18)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,069.18	0.00	(10,069.18)	(10,069.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi
 Fund: 11X236 - Communications - SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	17,600.00	17,600.00	0.00	10,069.18	0.00	7,530.82	7,530.82

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X237 - AG Program Leader - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,000.10	0.00	(9,000.10)	(9,000.10)
615F10 PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	15,459.00	0.00	(459.00)	(459.00)
*Total: 61 - Salaries and Wages	58,434.00	58,434.00	0.00	24,459.10	0.00	33,974.90	33,974.90
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	4,582.87	0.00	(4,582.87)	(4,582.87)
710100 Out-of-State Travel	0.00	0.00	0.00	1,553.28	0.00	(1,553.28)	(1,553.28)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710Z00 Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel	4,500.00	4,500.00	0.00	6,561.15	0.00	(2,061.15)	(2,061.15)
711000 Purchasing Cards	0.00	0.00	0.00	2,839.49	0.00	(2,839.49)	(2,839.49)
711100 Supplies-General	2,500.00	2,500.00	0.00	116.99	0.00	2,383.01	2,383.01
713000 Printing & Copying-General	0.00	0.00	0.00	136.12	0.00	(136.12)	(136.12)
713100 Centralized Campus Printing	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718000 Telecom-General	0.00	0.00	0.00	1,604.94	0.00	(1,604.94)	(1,604.94)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	532.79	0.00	(532.79)	(532.79)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	16.28	0.00	(16.28)	(16.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	5,958.67	0.00	(3,458.67)	(3,458.67)
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	12,519.82	0.00	(5,519.82)	(5,519.82)
**Total Direct Cost Expenditures	65,434.00	65,434.00	0.00	36,978.92	0.00	28,455.08	28,455.08
760000 Internal Allocations	0.00	0.00	0.00	(22.08)	0.00	22.08	22.08
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(22.08)	0.00	22.08	22.08
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(22.08)	0.00	22.08	22.08
***Total Expenditures	65,434.00	65,434.00	0.00	36,956.84	0.00	28,477.16	28,477.16
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X237 - AG Program Leader - SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
*Total: 52 - Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
530000 Federal Programs	0.00	0.00	0.00	36,956.84	0.00	(36,956.84)	(36,956.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,956.84	0.00	(36,956.84)	(36,956.84)
***Total Revenue	65,434.00	65,434.00	0.00	36,956.84	0.00	28,477.16	28,477.16

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X238 - Plant Biology - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	47,382.89	0.00	31,298.11	31,298.11
614F10	Academic Administrator	0.00	0.00	0.00	6,020.43	0.00	(6,020.43)	(6,020.43)
616F10	Extension Educator	34,262.00	34,262.00	0.00	26,517.24	0.00	7,744.76	7,744.76
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	736.12	0.00	(736.12)	(736.12)
*Total: 61 - Salaries and Wages		113,943.00	113,943.00	0.00	80,656.68	0.00	33,286.32	33,286.32
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	15,000.00	15,000.00	0.00	9,515.42	0.00	5,484.58	5,484.58
710100	Out-of-State Travel	0.00	0.00	0.00	3,825.12	0.00	(3,825.12)	(3,825.12)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	13,683.54	0.00	1,316.46	1,316.46
711000	Purchasing Cards	0.00	0.00	0.00	3,748.55	0.00	(3,748.55)	(3,748.55)
711100	Supplies-General	15,500.00	15,500.00	0.00	1,627.75	0.00	13,872.25	13,872.25
711200	Research Supplies	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,883.86	0.00	(1,883.86)	(1,883.86)
714000	Postage-General	0.00	0.00	0.00	3,216.47	0.00	(3,216.47)	(3,216.47)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	103.27	0.00	(103.27)	(103.27)
717200	Other Professional Services-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
718000	Telecom-General	0.00	0.00	0.00	(11.75)	0.00	11.75	11.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,204.25	0.00	(4,204.25)	(4,204.25)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	905.49	0.00	(905.49)	(905.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		15,500.00	15,500.00	0.00	16,903.97	0.00	(1,403.97)	(1,403.97)
*Total: 71 - Support (Travel & Non-Travel)		30,500.00	30,500.00	0.00	30,587.51	0.00	(87.51)	(87.51)
**Total Direct Cost Expenditures		144,443.00	144,443.00	0.00	111,244.19	0.00	33,198.81	33,198.81
***Total Expenditures		144,443.00	144,443.00	0.00	111,244.19	0.00	33,198.81	33,198.81
Revenue								
520000	Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X238 - Plant Biology - SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
530000 Federal Programs	0.00	0.00	0.00	111,244.19	0.00	(111,244.19)	(111,244.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	111,244.19	0.00	(111,244.19)	(111,244.19)
***Total Revenue	144,443.00	144,443.00	0.00	111,244.19	0.00	33,198.81	33,198.81

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X239 - Resource Economics - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNSH Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
***Total Expenditures	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
***Total Revenue	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X239 - Resource Economics - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	1,389.17	0.00	(1,389.17)	(1,389.17)
710100 Out-of-State Travel	0.00	0.00	0.00	1,159.31	0.00	(1,159.31)	(1,159.31)
710300 Conference Registration Fees	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
710200 Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel	2,500.00	2,500.00	0.00	3,122.48	0.00	(622.48)	(622.48)
711000 Purchasing Cards	0.00	0.00	0.00	1,912.47	0.00	(1,912.47)	(1,912.47)
711100 Supplies-General	4,500.00	4,500.00	0.00	349.30	0.00	4,150.70	4,150.70
713000 Printing & Copying-General	0.00	0.00	0.00	544.00	0.00	(544.00)	(544.00)
714000 Postage-General	0.00	0.00	0.00	1,252.45	0.00	(1,252.45)	(1,252.45)
714030 Postage-Express Mail	0.00	0.00	0.00	26.66	0.00	(26.66)	(26.66)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	568.47	0.00	(568.47)	(568.47)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	83.43	0.00	(83.43)	(83.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	4,746.78	0.00	(246.78)	(246.78)
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)
***Total Expenditures	7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)
Revenue							
520000 Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 52 - Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530000 Federal Programs	0.00	0.00	0.00	7,869.26	0.00	(7,869.26)	(7,869.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,869.26	0.00	(7,869.26)	(7,869.26)
***Total Revenue	7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X240 - Resource Economics - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	16,800.00	16,800.00	0.00	6,000.00	0.00	10,800.00	10,800.00
*Total: 61 - Salaries and Wages	16,800.00	16,800.00	0.00	6,000.00	0.00	10,800.00	10,800.00
711100 Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 71 - Support (Travel & Non-Travel)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	6,000.00	0.00	11,400.00	11,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	6,000.00	0.00	11,400.00	11,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	17,400.00	17,400.00	0.00	6,000.00	0.00	11,400.00	11,400.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X241 - Interdspnry Prgms - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	14,352.87	0.00	(14,352.87)	(14,352.87)
710300 Conference Registration Fees	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
Subtotal: Travel	0.00	0.00	0.00	16,317.87	0.00	(16,317.87)	(16,317.87)
711100 Supplies-General	31,000.00	31,000.00	0.00	377.52	0.00	30,622.48	30,622.48
719100 Membership Dues & Fees	0.00	0.00	0.00	16,416.03	0.00	(16,416.03)	(16,416.03)
Subtotal: Non-Travel Support	31,000.00	31,000.00	0.00	16,793.55	0.00	14,206.45	14,206.45
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)
***Total Expenditures	31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	33,111.42	0.00	(33,111.42)	(33,111.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,111.42	0.00	(33,111.42)	(33,111.42)
***Total Revenue	31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X242 - Strenthening NH Commnts- SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,889.30	0.00	(1,889.30)	(1,889.30)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,889.30	0.00	(1,889.30)	(1,889.30)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	7,717.23	0.00	(7,717.23)	(7,717.23)
710100	Out-of-State Travel	0.00	0.00	0.00	2,130.87	0.00	(2,130.87)	(2,130.87)
710300	Conference Registration Fees	0.00	0.00	0.00	1,413.00	0.00	(1,413.00)	(1,413.00)
710Z00	Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
Subtotal: Travel		12,500.00	12,500.00	0.00	11,261.10	0.00	1,238.90	1,238.90
711000	Purchasing Cards	0.00	0.00	0.00	2,373.54	0.00	(2,373.54)	(2,373.54)
711100	Supplies-General	9,875.00	9,875.00	0.00	762.55	0.00	9,112.45	9,112.45
713000	Printing & Copying-General	0.00	0.00	0.00	3,120.21	0.00	(3,120.21)	(3,120.21)
713100	Centralized Campus Printing	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000	Postage-General	0.00	0.00	0.00	1,303.63	0.00	(1,303.63)	(1,303.63)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	96.21	0.00	(96.21)	(96.21)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	747.68	0.00	(747.68)	(747.68)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.35	0.00	(103.35)	(103.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.41	0.00	(254.41)	(254.41)
Subtotal: Non-Travel Support		9,875.00	9,875.00	0.00	9,311.58	0.00	563.42	563.42
*Total: 71 - Support (Travel & Non-Travel)		22,375.00	22,375.00	0.00	20,572.68	0.00	1,802.32	1,802.32
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	22,461.98	0.00	(86.98)	(86.98)
***Total Expenditures		22,375.00	22,375.00	0.00	22,461.98	0.00	(86.98)	(86.98)
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	22,461.98	0.00	(22,461.98)	(22,461.98)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	22,461.98	0.00	(22,461.98)	(22,461.98)
***Total Revenue		22,375.00	22,375.00	0.00	22,461.98	0.00	(86.98)	(86.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X243 - Teen Assessment Prgm - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTAPP - Operation Military Kids Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	1,721.23	0.00	(1,721.23)	(1,721.23)
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	102.24	0.00	(102.24)	(102.24)
710200 Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
Subtotal: Travel	3,300.00	3,300.00	0.00	1,923.47	0.00	1,376.53	1,376.53
711000 Purchasing Cards	0.00	0.00	0.00	641.73	0.00	(641.73)	(641.73)
711100 Supplies-General	7,000.00	7,000.00	0.00	209.67	0.00	6,790.33	6,790.33
713000 Printing & Copying-General	0.00	0.00	0.00	1,070.35	0.00	(1,070.35)	(1,070.35)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,277.50	0.00	(2,277.50)	(2,277.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	91.11	0.00	(91.11)	(91.11)
Subtotal: Non-Travel Support	7,000.00	7,000.00	0.00	4,290.36	0.00	2,709.64	2,709.64
*Total: 71 - Support (Travel & Non-Travel)	10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17
**Total Direct Cost Expenditures	10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17
***Total Expenditures	10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17
Revenue							
520000 Federal Appropriations	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
*Total: 52 - Appropriations	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
530000 Federal Programs	0.00	0.00	0.00	6,213.83	0.00	(6,213.83)	(6,213.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,213.83	0.00	(6,213.83)	(6,213.83)
***Total Revenue	10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X244 - Water Resources - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	254.32	0.00	(254.32)	(254.32)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	254.32	0.00	745.68	745.68
710000 In-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
710100 Out-of-State Travel	0.00	0.00	0.00	625.58	0.00	(625.58)	(625.58)
710300 Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710Z00 Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	4,493.95	0.00	506.05	506.05
711000 Purchasing Cards	0.00	0.00	0.00	503.75	0.00	(503.75)	(503.75)
711100 Supplies-General	5,000.00	5,000.00	0.00	165.17	0.00	4,834.83	4,834.83
713000 Printing & Copying-General	0.00	0.00	0.00	656.15	0.00	(656.15)	(656.15)
714000 Postage-General	0.00	0.00	0.00	11.32	0.00	(11.32)	(11.32)
718000 Telecom-General	0.00	0.00	0.00	346.94	0.00	(346.94)	(346.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	1,718.83	0.00	3,281.17	3,281.17
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	6,212.78	0.00	3,787.22	3,787.22
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	6,467.10	0.00	4,532.90	4,532.90
***Total Expenditures	11,000.00	11,000.00	0.00	6,467.10	0.00	4,532.90	4,532.90
Revenue							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000 Federal Programs	0.00	0.00	0.00	6,467.10	0.00	(6,467.10)	(6,467.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,467.10	0.00	(6,467.10)	(6,467.10)
***Total Revenue	11,000.00	11,000.00	0.00	6,467.10	0.00	4,532.90	4,532.90

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X245 - Aquaculture - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	792.03	0.00	2,207.97	2,207.97
710100 Out-of-State Travel	0.00	0.00	0.00	2,264.87	0.00	(2,264.87)	(2,264.87)
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	3,406.90	0.00	(406.90)	(406.90)
711000 Purchasing Cards	0.00	0.00	0.00	298.90	0.00	(298.90)	(298.90)
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	176.57	0.00	(176.57)	(176.57)
714000 Postage-General	0.00	0.00	0.00	689.03	0.00	(689.03)	(689.03)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	1,164.50	0.00	1,335.50	1,335.50
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60
***Total Expenditures	5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60
Revenue							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000 Federal Programs	0.00	0.00	0.00	4,571.40	0.00	(4,571.40)	(4,571.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,571.40	0.00	(4,571.40)	(4,571.40)
***Total Revenue	5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X246 - Youth at Risk - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 08/05/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	70.88	0.00	(70.88)	(70.88)
61SNWS College Work Study	0.00	0.00	0.00	347.78	0.00	(347.78)	(347.78)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	418.66	0.00	(418.66)	(418.66)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	2,164.98	0.00	0.00	0.00	0.00	2,164.98
710000 In-State Travel	4,400.00	925.02	0.00	925.02	0.00	3,474.98	0.00
710100 Out-of-State Travel	0.00	982.50	0.00	982.50	0.00	(982.50)	0.00
710400 Student or Non-Emp Travel	0.00	327.50	0.00	327.50	0.00	(327.50)	0.00
Subtotal: Travel	4,400.00	4,400.00	0.00	2,235.02	0.00	2,164.98	2,164.98
711000 Purchasing Cards	0.00	0.00	0.00	1,206.54	0.00	(1,206.54)	(1,206.54)
711100 Supplies-General	6,300.00	6,300.00	0.00	843.95	0.00	5,456.05	5,456.05
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	28.66	0.00	(28.66)	(28.66)
718000 Telecom-General	0.00	0.00	0.00	101.32	0.00	(101.32)	(101.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.82	0.00	(36.82)	(36.82)
71C600 Insurance	0.00	0.00	0.00	417.60	0.00	(417.60)	(417.60)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	2,634.89	0.00	3,665.11	3,665.11
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	4,869.91	0.00	5,830.09	5,830.09
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	5,288.57	0.00	5,411.43	5,411.43
***Total Expenditures	10,700.00	10,700.00	0.00	5,288.57	0.00	5,411.43	5,411.43
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	5,288.57	0.00	(5,288.57)	(5,288.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,288.57	0.00	(5,288.57)	(5,288.57)
***Total Revenue	10,700.00	10,700.00	0.00	5,288.57	0.00	5,411.43	5,411.43

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X247 - County Animal Science - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	8,679.59	0.00	(8,679.59)	(8,679.59)
710100 Out-of-State Travel	0.00	0.00	0.00	766.61	0.00	(766.61)	(766.61)
710300 Conference Registration Fees	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
710200 Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel	8,000.00	8,000.00	0.00	9,794.20	0.00	(1,794.20)	(1,794.20)
711000 Purchasing Cards	0.00	0.00	0.00	174.96	0.00	(174.96)	(174.96)
711100 Supplies-General	2,500.00	2,500.00	0.00	66.96	0.00	2,433.04	2,433.04
713000 Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	410.80	0.00	(410.80)	(410.80)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	667.72	0.00	1,832.28	1,832.28
*Total: 71 - Support (Travel & Non-Travel)	10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08
**Total Direct Cost Expenditures	10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08
***Total Expenditures	10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08
Revenue							
520000 Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 52 - Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
530000 Federal Programs	0.00	0.00	0.00	10,461.92	0.00	(10,461.92)	(10,461.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,461.92	0.00	(10,461.92)	(10,461.92)
***Total Revenue	10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X248 - County Agriculture - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	23,993.92	0.00	(3,993.92)	(3,993.92)
616F10 Extension Educator	84,734.00	84,734.00	0.00	47,367.51	0.00	37,366.49	37,366.49
*Total: 61 - Salaries and Wages	104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57
**Total Direct Cost Expenditures	104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57
***Total Expenditures	104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57
Revenue							
520000 Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
*Total: 52 - Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
530000 Federal Programs	0.00	0.00	0.00	71,361.43	0.00	(71,361.43)	(71,361.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,361.43	0.00	(71,361.43)	(71,361.43)
***Total Revenue	104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X248 - County Agriculture - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -
Org: UXFMDV - Family Development

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
***Total Expenditures	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
***Total Revenue	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X249 - County Family Development -SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
*Total: 61 - Salaries and Wages	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
***Total Expenditures	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
Revenue							
520000 Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
*Total: 52 - Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
530000 Federal Programs	0.00	0.00	0.00	92,215.99	0.00	(92,215.99)	(92,215.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	92,215.99	0.00	(92,215.99)	(92,215.99)
***Total Revenue	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X251 - County 4-H & Youth Dev - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	16,500.00	16,500.00	0.00	35,747.07	0.00	(19,247.07)	(19,247.07)
616F10 Extension Educator	93,413.00	93,413.00	0.00	245,520.26	0.00	(152,107.26)	(152,107.26)
*Total: 61 - Salaries and Wages	109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)
***Total Expenditures	109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)
Revenue							
520000 Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
*Total: 52 - Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
530000 Federal Programs	0.00	0.00	0.00	281,267.33	0.00	(281,267.33)	(281,267.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	281,267.33	0.00	(281,267.33)	(281,267.33)
***Total Revenue	109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X252 - 4-H Smith Lever 3C

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	46,366.00	46,366.00	0.00	11,401.73	0.00	34,964.27	34,964.27
616F10 Extension Educator	0.00	0.00	0.00	33,690.61	0.00	(33,690.61)	(33,690.61)
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	45,092.34	0.00	1,273.66	1,273.66
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
Subtotal: Travel	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
711100 Supplies-General	0.00	0.00	0.00	210.56	0.00	(210.56)	(210.56)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	210.56	0.00	(210.56)	(210.56)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	242.56	0.00	(242.56)	(242.56)
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	45,334.90	0.00	1,031.10	1,031.10
***Total Expenditures	46,366.00	46,366.00	0.00	45,334.90	0.00	1,031.10	1,031.10
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	45,334.90	0.00	(45,334.90)	(45,334.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,334.90	0.00	(45,334.90)	(45,334.90)
***Total Revenue	46,366.00	46,366.00	0.00	45,334.90	0.00	1,031.10	1,031.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X253 - Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
711100 Supplies-General	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
Subtotal: Non-Travel Support	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	409.71	0.00	14,923.29	14,923.29
***Total Expenditures	15,333.00	15,333.00	0.00	409.71	0.00	14,923.29	14,923.29
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
***Total Revenue	15,333.00	15,333.00	0.00	409.71	0.00	14,923.29	14,923.29

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X258 - SL FY 03 Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	343.08	0.00	(343.08)	(343.08)
710100 Out-of-State Travel	0.00	0.00	0.00	708.17	0.00	(708.17)	(708.17)
710300 Conference Registration Fees	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
710Z00 Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	1,836.25	0.00	1,163.75	1,163.75
711000 Purchasing Cards	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
711100 Supplies-General	3,268.00	3,268.00	0.00	(160.00)	0.00	3,428.00	3,428.00
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	3,268.00	3,268.00	0.00	192.50	0.00	3,075.50	3,075.50
*Total: 71 - Support (Travel & Non-Travel)	6,268.00	6,268.00	0.00	2,028.75	0.00	4,239.25	4,239.25
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	2,422.75	0.00	3,845.25	3,845.25
***Total Expenditures	6,268.00	6,268.00	0.00	2,422.75	0.00	3,845.25	3,845.25
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	2,422.75	0.00	(2,422.75)	(2,422.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,422.75	0.00	(2,422.75)	(2,422.75)
***Total Revenue	6,268.00	6,268.00	0.00	2,422.75	0.00	3,845.25	3,845.25

Grant: 11X4FN - Expanded Food & Nutrition Prgm FY '
 Fund: 11X290 - Smith Lever Expanded Food & Nutritn

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	196,061.00	170,514.00	0.00	188,260.87	0.00	7,800.13	(17,746.87)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	175.75	0.00	(175.75)	(175.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
*Total: 61 - Salaries and Wages	196,061.00	170,514.00	0.00	190,747.62	0.00	5,313.38	(20,233.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	2,867.54	0.00	0.00	0.00	0.00	2,867.54
710000 In-State Travel	7,600.00	3,213.80	0.00	3,213.80	0.00	4,386.20	0.00
710100 Out-of-State Travel	0.00	1,518.66	0.00	1,518.66	0.00	(1,518.66)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4,773.97	0.00	(4,773.97)	(4,773.97)
Subtotal: Travel	7,600.00	7,600.00	0.00	9,506.43	0.00	(1,906.43)	(1,906.43)
711000 Purchasing Cards	0.00	0.00	0.00	556.92	0.00	(556.92)	(556.92)
711100 Supplies-General	26,000.00	26,000.00	0.00	671.65	0.00	25,328.35	25,328.35
713000 Printing & Copying-General	0.00	0.00	0.00	390.55	0.00	(390.55)	(390.55)
714000 Postage-General	0.00	0.00	0.00	11.90	0.00	(11.90)	(11.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	416.08	0.00	(416.08)	(416.08)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,610.01	0.00	(1,610.01)	(1,610.01)
719200 Employee Recruiting-General	0.00	0.00	0.00	119.23	0.00	(119.23)	(119.23)
Subtotal: Non-Travel Support	26,000.00	26,000.00	0.00	3,859.84	0.00	22,140.16	22,140.16
*Total: 71 - Support (Travel & Non-Travel)	33,600.00	33,600.00	0.00	13,366.27	0.00	20,233.73	20,233.73
**Total Direct Cost Expenditures	229,661.00	204,114.00	0.00	204,113.89	0.00	25,547.11	0.11
***Total Expenditures	229,661.00	204,114.00	0.00	204,113.89	0.00	25,547.11	0.11
Revenue							
520000 Federal Appropriations	229,661.00	204,114.00	0.00	0.00	0.00	229,661.00	204,114.00
*Total: 52 - Appropriations	229,661.00	204,114.00	0.00	0.00	0.00	229,661.00	204,114.00
530000 Federal Programs	0.00	0.00	0.00	204,113.89	0.00	(204,113.89)	(204,113.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	204,113.89	0.00	(204,113.89)	(204,113.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4FN - Expanded Food & Nutrition Prgm FY '
 Fund: 11X290 - Smith Lever Expanded Food & Nutritn

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	229,661.00	204,114.00	0.00	204,113.89	0.00	25,547.11	0.11

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X296 - State - NH Promise with CLASS

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
616F10	Extension Educator	0.00	0.00	0.00	12,119.34	0.00	(12,119.34)	(12,119.34)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,915.00	0.00	(6,915.00)	(6,915.00)
61CPHX	Part Time Hourly	12,615.00	12,615.00	0.00	4,847.50	0.00	7,767.50	7,767.50
61SNSH	Student Labor	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
61SNWS	College Work Study	0.00	0.00	0.00	7.09	0.00	(7.09)	(7.09)
*Total: 61 - Salaries and Wages		24,615.00	24,615.00	0.00	24,374.93	0.00	240.07	240.07
65YF10	Full Fringe Benefit Distr Expe	4,860.00	4,860.00	0.00	4,847.79	0.00	12.21	12.21
65YP10	Nonstatus Benefit Distr (Fica)	1,072.00	1,072.00	0.00	988.06	0.00	83.94	83.94
*Total: 65 - Fringe Benefits		5,932.00	5,932.00	0.00	5,835.85	0.00	96.15	96.15
710000	In-State Travel	10,630.00	10,630.00	0.00	1,689.71	0.00	8,940.29	8,940.29
710100	Out-of-State Travel	0.00	0.00	0.00	4,524.37	0.00	(4,524.37)	(4,524.37)
710300	Conference Registration Fees	0.00	0.00	0.00	1,120.80	0.00	(1,120.80)	(1,120.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	111.78	0.00	(111.78)	(111.78)
Subtotal: Travel		10,630.00	10,630.00	0.00	7,446.66	0.00	3,183.34	3,183.34
711000	Purchasing Cards	0.00	0.00	0.00	1,155.34	0.00	(1,155.34)	(1,155.34)
711100	Supplies-General	2,823.00	2,823.00	0.00	1,341.82	0.00	1,481.18	1,481.18
714000	Postage-General	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
717200	Other Professional Services-General	0.00	0.00	0.00	2,787.59	0.00	(2,787.59)	(2,787.59)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	107.57	0.00	(107.57)	(107.57)
719200	Employee Recruiting-General	0.00	0.00	0.00	947.37	0.00	(947.37)	(947.37)
Subtotal: Non-Travel Support		2,823.00	2,823.00	0.00	6,342.73	0.00	(3,519.73)	(3,519.73)
*Total: 71 - Support (Travel & Non-Travel)		13,453.00	13,453.00	0.00	13,789.39	0.00	(336.39)	(336.39)
**Total Direct Cost Expenditures		44,000.00	44,000.00	0.00	44,000.17	0.00	(0.17)	(0.17)
***Total Expenditures		44,000.00	44,000.00	0.00	44,000.17	0.00	(0.17)	(0.17)
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations		44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000	Federal Programs	0.00	0.00	0.00	44,000.17	0.00	(44,000.17)	(44,000.17)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,000.17	0.00	(44,000.17)	(44,000.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X296 - State - NH Promise with CLASS

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	44,000.00	44,000.00	0.00	44,000.17	0.00	(0.17)	(0.17)

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X297 - CLASS Hillsboro Community Site

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
616F10 Extension Educator	0.00	0.00	0.00	7,331.81	0.00	(7,331.81)	(7,331.81)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.45	0.00	(15.45)	(15.45)
61CPHX Part Time Hourly	28,882.00	28,882.00	0.00	17,236.47	0.00	11,645.53	11,645.53
*Total: 61 - Salaries and Wages	33,382.00	33,382.00	0.00	24,583.73	0.00	8,798.27	8,798.27
65YF10 Full Fringe Benefit Distr Expe	1,823.00	1,823.00	0.00	2,932.71	0.00	(1,109.71)	(1,109.71)
65YP10 Nonstatus Benefit Distr (Fica)	2,455.00	2,455.00	0.00	1,449.19	0.00	1,005.81	1,005.81
*Total: 65 - Fringe Benefits	4,278.00	4,278.00	0.00	4,381.90	0.00	(103.90)	(103.90)
710000 In-State Travel	0.00	4,300.00	0.00	452.68	0.00	(452.68)	3,847.32
710100 Out-of-State Travel	0.00	0.00	0.00	3,172.64	0.00	(3,172.64)	(3,172.64)
710300 Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
Subtotal: Travel	0.00	4,300.00	0.00	3,984.32	0.00	(3,984.32)	315.68
711000 Purchasing Cards	0.00	0.00	0.00	937.87	0.00	(937.87)	(937.87)
711100 Supplies-General	7,885.00	3,585.00	0.00	11,245.37	0.00	(3,360.37)	(7,660.37)
716100 Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200 Other Professional Services-General	0.00	0.00	0.00	391.68	0.00	(391.68)	(391.68)
Subtotal: Non-Travel Support	7,885.00	3,585.00	0.00	12,594.92	0.00	(4,709.92)	(9,009.92)
*Total: 71 - Support (Travel & Non-Travel)	7,885.00	7,885.00	0.00	16,579.24	0.00	(8,694.24)	(8,694.24)
**Total Direct Cost Expenditures	45,545.00	45,545.00	0.00	45,544.87	0.00	0.13	0.13
***Total Expenditures	45,545.00	45,545.00	0.00	45,544.87	0.00	0.13	0.13
Revenue							
520000 Federal Appropriations	45,545.00	45,545.00	0.00	0.00	0.00	45,545.00	45,545.00
*Total: 52 - Appropriations	45,545.00	45,545.00	0.00	0.00	0.00	45,545.00	45,545.00
530000 Federal Programs	0.00	0.00	0.00	45,544.87	0.00	(45,544.87)	(45,544.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,544.87	0.00	(45,544.87)	(45,544.87)
***Total Revenue	45,545.00	45,545.00	0.00	45,544.87	0.00	0.13	0.13

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X298 - CLASS Seacoast Team

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
616F10 Extension Educator	0.00	0.00	0.00	6,440.78	0.00	(6,440.78)	(6,440.78)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX Part Time Hourly	19,475.00	19,475.00	0.00	16,689.00	0.00	2,786.00	2,786.00
*Total: 61 - Salaries and Wages	24,775.00	24,775.00	0.00	23,189.78	0.00	1,585.22	1,585.22
65YF10 Full Fringe Benefit Distr Expe	2,147.00	2,147.00	0.00	2,576.29	0.00	(429.29)	(429.29)
65YP10 Nonstatus Benefit Distr (Fica)	1,655.00	1,655.00	0.00	1,406.90	0.00	248.10	248.10
*Total: 65 - Fringe Benefits	3,802.00	3,802.00	0.00	3,983.19	0.00	(181.19)	(181.19)
710000 In-State Travel	4,945.00	4,945.00	0.00	184.69	0.00	4,760.31	4,760.31
710100 Out-of-State Travel	0.00	0.00	0.00	2,728.87	0.00	(2,728.87)	(2,728.87)
710300 Conference Registration Fees	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	203.00	0.00	(203.00)	(203.00)
Subtotal: Travel	4,945.00	4,945.00	0.00	3,896.56	0.00	1,048.44	1,048.44
711000 Purchasing Cards	0.00	0.00	0.00	2,332.50	0.00	(2,332.50)	(2,332.50)
711100 Supplies-General	8,620.00	8,620.00	0.00	5,343.50	0.00	3,276.50	3,276.50
713000 Printing & Copying-General	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,280.00	0.00	(3,280.00)	(3,280.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.34	0.00	(82.34)	(82.34)
Subtotal: Non-Travel Support	8,620.00	8,620.00	0.00	11,072.34	0.00	(2,452.34)	(2,452.34)
*Total: 71 - Support (Travel & Non-Travel)	13,565.00	13,565.00	0.00	14,968.90	0.00	(1,403.90)	(1,403.90)
**Total Direct Cost Expenditures	42,142.00	42,142.00	0.00	42,141.87	0.00	0.13	0.13
***Total Expenditures	42,142.00	42,142.00	0.00	42,141.87	0.00	0.13	0.13
Revenue							
520000 Federal Appropriations	42,142.00	42,142.00	0.00	0.00	0.00	42,142.00	42,142.00
*Total: 52 - Appropriations	42,142.00	42,142.00	0.00	0.00	0.00	42,142.00	42,142.00
530000 Federal Programs	0.00	0.00	0.00	42,141.87	0.00	(42,141.87)	(42,141.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	42,141.87	0.00	(42,141.87)	(42,141.87)
***Total Revenue	42,142.00	42,142.00	0.00	42,141.87	0.00	0.13	0.13

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X327 - NH PROMISE WITH CLASS - YEAR 2

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	13,000.00	13,000.00	0.00	15,845.91	0.00	(2,845.91)	(2,845.91)
61CPEX Part Time Salary	0.00	0.00	0.00	7,800.05	0.00	(7,800.05)	(7,800.05)
61CPHX Part Time Hourly	12,600.00	12,600.00	0.00	4,908.50	0.00	7,691.50	7,691.50
*Total: 61 - Salaries and Wages	25,600.00	25,600.00	0.00	28,554.46	0.00	(2,954.46)	(2,954.46)
65YF10 Full Fringe Benefit Distr Expe	5,265.00	5,265.00	0.00	6,528.48	0.00	(1,263.48)	(1,263.48)
65YP10 Nonstatus Benefit Distr (Fica)	1,071.00	1,071.00	0.00	1,067.56	0.00	3.44	3.44
*Total: 65 - Fringe Benefits	6,336.00	6,336.00	0.00	7,596.04	0.00	(1,260.04)	(1,260.04)
710000 In-State Travel	5,350.00	5,350.00	0.00	2,070.51	0.00	3,279.49	3,279.49
710100 Out-of-State Travel	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
710300 Conference Registration Fees	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	268.30	0.00	(268.30)	(268.30)
Subtotal: Travel	5,350.00	5,350.00	0.00	5,323.81	0.00	26.19	26.19
711100 Supplies-General	7,380.00	7,380.00	0.00	2,132.90	0.00	5,247.10	5,247.10
714000 Postage-General	0.00	0.00	0.00	46.40	0.00	(46.40)	(46.40)
717200 Other Professional Services-General	0.00	0.00	0.00	265.41	0.00	(265.41)	(265.41)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	734.37	0.00	(734.37)	(734.37)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	12.61	0.00	(12.61)	(12.61)
Subtotal: Non-Travel Support	7,380.00	7,380.00	0.00	3,191.69	0.00	4,188.31	4,188.31
*Total: 71 - Support (Travel & Non-Travel)	12,730.00	12,730.00	0.00	8,515.50	0.00	4,214.50	4,214.50
**Total Direct Cost Expenditures	44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00
***Total Expenditures	44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
*Total: 52 - Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
530000 Federal Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
***Total Revenue	44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X328 - CLASS HILLSBORO COUNTY TEAM-YEAR 2

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	6,530.01	0.00	(1,530.01)	(1,530.01)
61CPHX	Part Time Hourly	29,053.00	29,053.00	0.00	11,211.75	0.00	17,841.25	17,841.25
*Total: 61 - Salaries and Wages		34,053.00	34,053.00	0.00	17,741.76	0.00	16,311.24	16,311.24
65YF10	Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,690.28	0.00	(665.28)	(665.28)
65YP10	Nonstatus Benefit Distr (Fica)	2,469.00	2,469.00	0.00	941.83	0.00	1,527.17	1,527.17
*Total: 65 - Fringe Benefits		4,494.00	4,494.00	0.00	3,632.11	0.00	861.89	861.89
710000	In-State Travel	3,950.00	3,950.00	0.00	104.73	0.00	3,845.27	3,845.27
710100	Out-of-State Travel	0.00	0.00	0.00	2,124.84	0.00	(2,124.84)	(2,124.84)
710300	Conference Registration Fees	0.00	0.00	0.00	1,365.00	0.00	(1,365.00)	(1,365.00)
Subtotal: Travel		3,950.00	3,950.00	0.00	3,594.57	0.00	355.43	355.43
711100	Supplies-General	2,170.00	2,170.00	0.00	2,310.46	0.00	(140.46)	(140.46)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
713000	Printing & Copying-General	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
714000	Postage-General	0.00	0.00	0.00	17.54	0.00	(17.54)	(17.54)
717200	Other Professional Services-General	0.00	0.00	0.00	16,616.43	0.00	(16,616.43)	(16,616.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	545.13	0.00	(545.13)	(545.13)
Subtotal: Non-Travel Support		2,170.00	2,170.00	0.00	19,698.56	0.00	(17,528.56)	(17,528.56)
*Total: 71 - Support (Travel & Non-Travel)		6,120.00	6,120.00	0.00	23,293.13	0.00	(17,173.13)	(17,173.13)
**Total Direct Cost Expenditures		44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
***Total Expenditures		44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
*Total: 52 - Appropriations		44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
530000	Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total Revenue		44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X329 - CLASS SEACOAST TEAM - YEAR 2

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	5,107.26	0.00	(107.26)	(107.26)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	79.77	0.00	(79.77)	(79.77)
61CPHX Part Time Hourly	23,020.00	23,020.00	0.00	20,691.52	0.00	2,328.48	2,328.48
*Total: 61 - Salaries and Wages	28,020.00	28,020.00	0.00	25,878.55	0.00	2,141.45	2,141.45
65YF10 Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,104.21	0.00	(79.21)	(79.21)
65YP10 Nonstatus Benefit Distr (Fica)	1,956.00	1,956.00	0.00	1,744.77	0.00	211.23	211.23
*Total: 65 - Fringe Benefits	3,981.00	3,981.00	0.00	3,848.98	0.00	132.02	132.02
710000 In-State Travel	4,050.00	4,050.00	0.00	134.50	0.00	3,915.50	3,915.50
710100 Out-of-State Travel	0.00	0.00	0.00	1,608.51	0.00	(1,608.51)	(1,608.51)
710300 Conference Registration Fees	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
Subtotal: Travel	4,050.00	4,050.00	0.00	1,910.01	0.00	2,139.99	2,139.99
711000 Purchasing Cards	0.00	0.00	0.00	3,054.26	0.00	(3,054.26)	(3,054.26)
711100 Supplies-General	8,616.00	8,616.00	0.00	4,424.60	0.00	4,191.40	4,191.40
717200 Other Professional Services-General	0.00	0.00	0.00	5,300.00	0.00	(5,300.00)	(5,300.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	250.60	0.00	(250.60)	(250.60)
Subtotal: Non-Travel Support	8,616.00	8,616.00	0.00	13,029.46	0.00	(4,413.46)	(4,413.46)
*Total: 71 - Support (Travel & Non-Travel)	12,666.00	12,666.00	0.00	14,939.47	0.00	(2,273.47)	(2,273.47)
**Total Direct Cost Expenditures	44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
***Total Expenditures	44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
*Total: 52 - Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
530000 Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total Revenue	44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X361 - State-NH Promise With Class-Yr 3

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	13,000.00	13,000.00	0.00	13,485.73	0.00	(485.73)	(485.73)
61CPEX	Part Time Salary	12,300.00	12,300.00	0.00	7,800.02	0.00	4,499.98	4,499.98
61CPHX	Part Time Hourly	450.00	450.00	0.00	4,876.00	0.00	(4,426.00)	(4,426.00)
*Total: 61 - Salaries and Wages		25,750.00	25,750.00	0.00	26,161.75	0.00	(411.75)	(411.75)
65YF10	Full Fringe Benefit Distr Expe	5,720.00	5,720.00	0.00	5,762.36	0.00	(42.36)	(42.36)
65YP10	Nonstatus Benefit Distr (Fica)	1,110.00	1,110.00	0.00	1,064.79	0.00	45.21	45.21
*Total: 65 - Fringe Benefits		6,830.00	6,830.00	0.00	6,827.15	0.00	2.85	2.85
710000	In-State Travel	8,886.00	8,886.00	0.00	1,098.75	0.00	7,787.25	7,787.25
710100	Out-of-State Travel	0.00	0.00	0.00	7,204.58	0.00	(7,204.58)	(7,204.58)
710300	Conference Registration Fees	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
Subtotal: Travel		8,886.00	8,886.00	0.00	9,878.33	0.00	(992.33)	(992.33)
711000	Purchasing Cards	0.00	0.00	0.00	26.93	0.00	(26.93)	(26.93)
711100	Supplies-General	3,200.00	3,200.00	0.00	779.88	0.00	2,420.12	2,420.12
714000	Postage-General	0.00	0.00	0.00	22.85	0.00	(22.85)	(22.85)
717200	Other Professional Services-General	0.00	0.00	0.00	584.50	0.00	(584.50)	(584.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	294.80	0.00	(294.80)	(294.80)
Subtotal: Non-Travel Support		3,200.00	3,200.00	0.00	1,798.77	0.00	1,401.23	1,401.23
*Total: 71 - Support (Travel & Non-Travel)		12,086.00	12,086.00	0.00	11,677.10	0.00	408.90	408.90
**Total Direct Cost Expenditures		44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00
***Total Expenditures		44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
*Total: 52 - Appropriations		44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
530000	Federal Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
***Total Revenue		44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X362 - CLASS - Hillsboro Year 3

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	5,321.60	0.00	(321.60)	(321.60)
61CPEX	Part Time Salary	24,200.00	21,122.00	0.00	0.00	0.00	24,200.00	21,122.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,350.00	0.00	(15,350.00)	(15,350.00)
*Total: 61 - Salaries and Wages		29,200.00	26,122.00	0.00	20,714.10	0.00	8,485.90	5,407.90
65YF10	Full Fringe Benefit Distr Expe	2,200.00	2,200.00	0.00	2,274.41	0.00	(74.41)	(74.41)
65YP10	Nonstatus Benefit Distr (Fica)	2,105.00	2,105.00	0.00	1,292.96	0.00	812.04	812.04
*Total: 65 - Fringe Benefits		4,305.00	4,305.00	0.00	3,567.37	0.00	737.63	737.63
710000	In-State Travel	5,122.00	5,122.00	0.00	47.05	0.00	5,074.95	5,074.95
710100	Out-of-State Travel	0.00	0.00	0.00	2,929.99	0.00	(2,929.99)	(2,929.99)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	403.80	0.00	(403.80)	(403.80)
Subtotal: Travel		5,122.00	5,122.00	0.00	4,130.84	0.00	991.16	991.16
711100	Supplies-General	6,040.00	9,118.00	0.00	10,459.83	0.00	(4,419.83)	(1,341.83)
711200	Research Supplies	0.00	0.00	0.00	139.94	0.00	(139.94)	(139.94)
713000	Printing & Copying-General	0.00	0.00	0.00	691.90	0.00	(691.90)	(691.90)
714000	Postage-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	493.21	0.00	(493.21)	(493.21)
Subtotal: Non-Travel Support		6,040.00	9,118.00	0.00	16,254.69	0.00	(10,214.69)	(7,136.69)
*Total: 71 - Support (Travel & Non-Travel)		11,162.00	14,240.00	0.00	20,385.53	0.00	(9,223.53)	(6,145.53)
**Total Direct Cost Expenditures		44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00
***Total Expenditures		44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
*Total: 52 - Appropriations		44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
530000	Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X362 - CLASS - Hillsboro Year 3

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X363 - CLASS Seacoast Team Year

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	5,134.76	0.00	(134.76)	(134.76)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	218.77	0.00	(218.77)	(218.77)
61CPHX	Part Time Hourly	23,864.00	23,864.00	0.00	18,936.71	0.00	4,927.29	4,927.29
*Total: 61 - Salaries and Wages		28,864.00	28,864.00	0.00	24,290.24	0.00	4,573.76	4,573.76
65YF10	Full Fringe Benefit Distr Expe	2,200.00	2,200.00	0.00	2,194.03	0.00	5.97	5.97
65YP10	Nonstatus Benefit Distr (Fica)	1,641.00	1,641.00	0.00	1,609.03	0.00	31.97	31.97
*Total: 65 - Fringe Benefits		3,841.00	3,841.00	0.00	3,803.06	0.00	37.94	37.94
710000	In-State Travel	4,016.00	4,016.00	0.00	283.92	0.00	3,732.08	3,732.08
710100	Out-of-State Travel	0.00	0.00	0.00	2,274.12	0.00	(2,274.12)	(2,274.12)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	103.00	0.00	(103.00)	(103.00)
Subtotal: Travel		4,016.00	4,016.00	0.00	4,011.04	0.00	4.96	4.96
711000	Purchasing Cards	0.00	0.00	0.00	1,279.73	0.00	(1,279.73)	(1,279.73)
711100	Supplies-General	7,946.00	7,946.00	0.00	1,320.55	0.00	6,625.45	6,625.45
717200	Other Professional Services-General	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
Subtotal: Non-Travel Support		7,946.00	7,946.00	0.00	12,562.66	0.00	(4,616.66)	(4,616.66)
*Total: 71 - Support (Travel & Non-Travel)		11,962.00	11,962.00	0.00	16,573.70	0.00	(4,611.70)	(4,611.70)
**Total Direct Cost Expenditures		44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00
***Total Expenditures		44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
*Total: 52 - Appropriations		44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
530000	Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total Revenue		44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X392 - State - NH Promise with Class Yr 4

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	11,310.00	11,310.00	0.00	12,120.86	0.00	(810.86)	(810.86)
61CPEX Part Time Salary	13,830.00	14,069.00	0.00	13,200.04	0.00	629.96	868.96
61CPHX Part Time Hourly	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
*Total: 61 - Salaries and Wages	25,140.00	25,379.00	0.00	26,184.90	0.00	(1,044.90)	(805.90)
65YF10 Full Fringe Benefit Distr Expe	4,671.00	4,940.07	0.00	5,294.96	0.00	(623.96)	(354.89)
65YP10 Nonstatus Benefit Distr (Fica)	1,093.00	1,181.18	0.00	1,181.40	0.00	(88.40)	(0.22)
*Total: 65 - Fringe Benefits	5,764.00	6,121.25	0.00	6,476.36	0.00	(712.36)	(355.11)
710000 In-State Travel	9,300.00	8,850.93	0.00	1,064.78	0.00	8,235.22	7,786.15
710100 Out-of-State Travel	0.00	0.00	0.00	5,085.09	0.00	(5,085.09)	(5,085.09)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Travel	9,300.00	8,850.93	0.00	7,499.87	0.00	1,800.13	1,351.06
711100 Supplies-General	4,456.00	4,190.00	0.00	1,248.25	0.00	3,207.75	2,941.75
711200 Research Supplies	0.00	0.00	0.00	1,856.32	0.00	(1,856.32)	(1,856.32)
713000 Printing & Copying-General	0.00	0.00	0.00	25.27	0.00	(25.27)	(25.27)
717200 Other Professional Services-General	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	965.07	0.00	(965.07)	(965.07)
Subtotal: Non-Travel Support	4,456.00	4,190.00	0.00	4,378.91	0.00	77.09	(188.91)
*Total: 71 - Support (Travel & Non-Travel)	13,756.00	13,040.93	0.00	11,878.78	0.00	1,877.22	1,162.15
**Total Direct Cost Expenditures	44,660.00	44,541.18	0.00	44,540.04	0.00	119.96	1.14
***Total Expenditures	44,660.00	44,541.18	0.00	44,540.04	0.00	119.96	1.14
Revenue							
520000 Federal Appropriations	44,660.00	44,541.18	0.00	0.00	0.00	44,660.00	44,541.18
*Total: 52 - Appropriations	44,660.00	44,541.18	0.00	0.00	0.00	44,660.00	44,541.18
530000 Federal Programs	0.00	0.00	0.00	44,540.04	0.00	(44,540.04)	(44,540.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,540.04	0.00	(44,540.04)	(44,540.04)
***Total Revenue	44,660.00	44,541.18	0.00	44,540.04	0.00	119.96	1.14

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X393 - CLASS - Hillsboro Year 4

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	7,500.00	7,500.00	0.00	8,559.24	0.00	(1,059.24)	(1,059.24)
61CPEX Part Time Salary	23,955.00	23,955.00	0.00	0.00	0.00	23,955.00	23,955.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,051.26	0.00	(23,051.26)	(23,051.26)
*Total: 61 - Salaries and Wages	31,455.00	31,455.00	0.00	31,616.00	0.00	(161.00)	(161.00)
65YF10 Full Fringe Benefit Distr Expe	3,098.00	3,098.00	0.00	3,739.65	0.00	(641.65)	(641.65)
65YP10 Nonstatus Benefit Distr (Fica)	1,891.00	1,891.00	0.00	1,936.79	0.00	(45.79)	(45.79)
*Total: 65 - Fringe Benefits	4,989.00	4,989.00	0.00	5,676.44	0.00	(687.44)	(687.44)
710000 In-State Travel	5,683.00	5,683.00	0.00	520.41	0.00	5,162.59	5,162.59
710100 Out-of-State Travel	0.00	0.00	0.00	3,498.12	0.00	(3,498.12)	(3,498.12)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	564.40	0.00	(564.40)	(564.40)
Subtotal: Travel	5,683.00	5,683.00	0.00	5,932.93	0.00	(249.93)	(249.93)
711000 Purchasing Cards	0.00	0.00	0.00	68.50	0.00	(68.50)	(68.50)
711100 Supplies-General	2,543.00	2,543.00	0.00	478.66	0.00	2,064.34	2,064.34
714000 Postage-General	0.00	0.00	0.00	31.96	0.00	(31.96)	(31.96)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	784.77	0.00	(784.77)	(784.77)
Subtotal: Non-Travel Support	2,543.00	2,543.00	0.00	1,443.89	0.00	1,099.11	1,099.11
*Total: 71 - Support (Travel & Non-Travel)	8,226.00	8,226.00	0.00	7,376.82	0.00	849.18	849.18
**Total Direct Cost Expenditures	44,670.00	44,670.00	0.00	44,669.26	0.00	0.74	0.74
***Total Expenditures	44,670.00	44,670.00	0.00	44,669.26	0.00	0.74	0.74
Revenue							
520000 Federal Appropriations	44,670.00	44,670.00	0.00	0.00	0.00	44,670.00	44,670.00
*Total: 52 - Appropriations	44,670.00	44,670.00	0.00	0.00	0.00	44,670.00	44,670.00
530000 Federal Programs	0.00	0.00	0.00	44,669.26	0.00	(44,669.26)	(44,669.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,669.26	0.00	(44,669.26)	(44,669.26)
***Total Revenue	44,670.00	44,670.00	0.00	44,669.26	0.00	0.74	0.74

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X394 - CLASS Seacoast Team Yr 4

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,118.82	0.00	5,000.08	0.00	(0.08)	118.74
*Total: 61 - Salaries and Wages	5,000.00	5,118.82	0.00	5,000.08	0.00	(0.08)	118.74
65YF10 Full Fringe Benefit Distr Expe	2,065.00	2,065.00	0.00	2,183.79	0.00	(118.79)	(118.79)
*Total: 65 - Fringe Benefits	2,065.00	2,065.00	0.00	2,183.79	0.00	(118.79)	(118.79)
710000 In-State Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,343.62	0.00	(1,343.62)	(1,343.62)
710300 Conference Registration Fees	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,127.20	0.00	(1,127.20)	(1,127.20)
Subtotal: Travel	3,750.00	3,750.00	0.00	3,595.82	0.00	154.18	154.18
711100 Supplies-General	33,855.00	33,855.00	0.00	0.00	0.00	33,855.00	33,855.00
717200 Other Professional Services-General	0.00	0.00	0.00	33,854.25	0.00	(33,854.25)	(33,854.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.18	0.00	(154.18)	(154.18)
Subtotal: Non-Travel Support	33,855.00	33,855.00	0.00	34,008.43	0.00	(153.43)	(153.43)
*Total: 71 - Support (Travel & Non-Travel)	37,605.00	37,605.00	0.00	37,604.25	0.00	0.75	0.75
**Total Direct Cost Expenditures	44,670.00	44,788.82	0.00	44,788.12	0.00	(118.12)	0.70
***Total Expenditures	44,670.00	44,788.82	0.00	44,788.12	0.00	(118.12)	0.70
Revenue							
520000 Federal Appropriations	44,670.00	44,788.82	0.00	0.00	0.00	44,670.00	44,788.82
*Total: 52 - Appropriations	44,670.00	44,788.82	0.00	0.00	0.00	44,670.00	44,788.82
530000 Federal Programs	0.00	0.00	0.00	44,788.12	0.00	(44,788.12)	(44,788.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,788.12	0.00	(44,788.12)	(44,788.12)
***Total Revenue	44,670.00	44,788.82	0.00	44,788.12	0.00	(118.12)	0.70

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X423 - NH Promise with Class State Year 5

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	14,000.00	0.00	14,000.04	0.00	(14,000.04)	(0.04)
61CPEX Part Time Salary	0.00	14,000.00	0.00	14,060.06	0.00	(14,060.06)	(60.06)
61CPHX Part Time Hourly	0.00	810.00	0.00	765.00	0.00	(765.00)	45.00
*Total: 61 - Salaries and Wages	0.00	28,810.00	0.00	28,825.10	0.00	(28,825.10)	(15.10)
65YF10 Full Fringe Benefit Distr Expe	0.00	6,125.00	0.00	6,156.72	0.00	(6,156.72)	(31.72)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,266.00	0.00	1,245.39	0.00	(1,245.39)	20.61
*Total: 65 - Fringe Benefits	0.00	7,391.00	0.00	7,402.11	0.00	(7,402.11)	(11.11)
710 Travel	0.00	1,050.41	0.00	0.00	0.00	0.00	1,050.41
710000 In-State Travel	0.00	558.31	0.00	558.31	0.00	(558.31)	0.00
710100 Out-of-State Travel	6,250.00	5,850.28	0.00	5,850.28	0.00	399.72	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel	6,250.00	7,459.00	0.00	7,628.59	0.00	(1,378.59)	(169.59)
711100 Supplies-General	0.00	500.00	0.00	49.00	0.00	(49.00)	451.00
711200 Research Supplies	0.00	0.00	0.00	61.98	0.00	(61.98)	(61.98)
714000 Postage-General	0.00	0.00	0.00	7.38	0.00	(7.38)	(7.38)
719000 Business Meals-Meetings-Non Travel	0.00	500.00	0.00	687.39	0.00	(687.39)	(187.39)
Subtotal: Non-Travel Support	0.00	1,000.00	0.00	805.75	0.00	(805.75)	194.25
*Total: 71 - Support (Travel & Non-Travel)	6,250.00	8,459.00	0.00	8,434.34	0.00	(2,184.34)	24.66
**Total Direct Cost Expenditures	6,250.00	44,660.00	0.00	44,661.55	0.00	(38,411.55)	(1.55)
***Total Expenditures	6,250.00	44,660.00	0.00	44,661.55	0.00	(38,411.55)	(1.55)
Revenue							
520000 Federal Appropriations	6,250.00	44,660.00	0.00	0.00	0.00	6,250.00	44,660.00
*Total: 52 - Appropriations	6,250.00	44,660.00	0.00	0.00	0.00	6,250.00	44,660.00
530000 Federal Programs	0.00	0.00	0.00	44,661.55	0.00	(44,661.55)	(44,661.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,661.55	0.00	(44,661.55)	(44,661.55)
***Total Revenue	6,250.00	44,660.00	0.00	44,661.55	0.00	(38,411.55)	(1.55)

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X424 - CYFAR Hillsboro Year 5

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	7,500.00	0.00	7,499.90	0.00	(7,499.90)	0.10
61CBHO	Part Time - Overtime	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	15,905.00	0.00	(15,905.00)	(905.00)
*Total: 61 - Salaries and Wages		0.00	22,500.00	0.00	23,432.40	0.00	(23,432.40)	(932.40)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	3,281.00	0.00	3,298.25	0.00	(3,298.25)	(17.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,283.00	0.00	1,336.02	0.00	(1,336.02)	(53.02)
*Total: 65 - Fringe Benefits		0.00	4,564.00	0.00	4,636.58	0.00	(4,636.58)	(72.58)
710000	In-State Travel	0.00	2,050.00	0.00	326.65	0.00	(326.65)	1,723.35
710100	Out-of-State Travel	5,250.00	5,500.00	0.00	1,584.92	0.00	3,665.08	3,915.08
710300	Conference Registration Fees	0.00	0.00	0.00	1,439.00	0.00	(1,439.00)	(1,439.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,967.67	0.00	(2,967.67)	(2,967.67)
Subtotal: Travel		5,250.00	7,550.00	0.00	6,318.24	0.00	(1,068.24)	1,231.76
711100	Supplies-General	0.00	3,656.00	0.00	1,864.63	0.00	(1,864.63)	1,791.37
711200	Research Supplies	0.00	0.00	0.00	2,414.69	0.00	(2,414.69)	(2,414.69)
714000	Postage-General	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
717000	Consulting-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	500.00	0.00	349.92	0.00	(349.92)	150.08
Subtotal: Non-Travel Support		0.00	4,656.00	0.00	4,881.24	0.00	(4,881.24)	(225.24)
*Total: 71 - Support (Travel & Non-Travel)		5,250.00	12,206.00	0.00	11,199.48	0.00	(5,949.48)	1,006.52
730001	Subcontracts 01	0.00	5,400.00	0.00	5,400.00	0.00	(5,400.00)	0.00
*Total: 73 - Subcontracts		0.00	5,400.00	0.00	5,400.00	0.00	(5,400.00)	0.00
**Total Direct Cost Expenditures		5,250.00	44,670.00	0.00	44,668.46	0.00	(39,418.46)	1.54
***Total Expenditures		5,250.00	44,670.00	0.00	44,668.46	0.00	(39,418.46)	1.54
Revenue								
520000	Federal Appropriations	5,250.00	44,670.00	0.00	0.00	0.00	5,250.00	44,670.00
*Total: 52 - Appropriations		5,250.00	44,670.00	0.00	0.00	0.00	5,250.00	44,670.00
530000	Federal Programs	0.00	0.00	0.00	44,668.46	0.00	(44,668.46)	(44,668.46)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,668.46	0.00	(44,668.46)	(44,668.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X424 - CYFAR Hillsboro Year 5

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	5,250.00	44,670.00	0.00	44,668.46	0.00	(39,418.46)	1.54

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X425 - CYFAR Seacoast Year 5

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	5,000.00	0.00	4,999.96	0.00	(4,999.96)	0.04
*Total: 61 - Salaries and Wages	0.00	5,000.00	0.00	4,999.96	0.00	(4,999.96)	0.04
65YF10 Full Fringe Benefit Distr Expe	0.00	2,188.00	0.00	2,198.84	0.00	(2,198.84)	(10.84)
*Total: 65 - Fringe Benefits	0.00	2,188.00	0.00	2,198.84	0.00	(2,198.84)	(10.84)
710100 Out-of-State Travel	3,750.00	3,645.00	0.00	1,628.12	0.00	2,121.88	2,016.88
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	921.00	0.00	(921.00)	(921.00)
Subtotal: Travel	3,750.00	3,645.00	0.00	3,449.12	0.00	300.88	195.88
711100 Supplies-General	0.00	105.00	0.00	0.00	0.00	0.00	105.00
711200 Research Supplies	0.00	0.00	0.00	187.69	0.00	(187.69)	(187.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.39	0.00	(102.39)	(102.39)
Subtotal: Non-Travel Support	0.00	105.00	0.00	290.08	0.00	(290.08)	(185.08)
*Total: 71 - Support (Travel & Non-Travel)	3,750.00	3,750.00	0.00	3,739.20	0.00	10.80	10.80
730001 Subcontracts 01	0.00	33,732.00	0.00	33,732.00	0.00	(33,732.00)	0.00
*Total: 73 - Subcontracts	0.00	33,732.00	0.00	33,732.00	0.00	(33,732.00)	0.00
**Total Direct Cost Expenditures	3,750.00	44,670.00	0.00	44,670.00	0.00	(40,920.00)	0.00
***Total Expenditures	3,750.00	44,670.00	0.00	44,670.00	0.00	(40,920.00)	0.00
Revenue							
520000 Federal Appropriations	3,750.00	44,670.00	0.00	0.00	0.00	3,750.00	44,670.00
*Total: 52 - Appropriations	3,750.00	44,670.00	0.00	0.00	0.00	3,750.00	44,670.00
530000 Federal Programs	0.00	0.00	0.00	44,670.00	0.00	(44,670.00)	(44,670.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,670.00	0.00	(44,670.00)	(44,670.00)
***Total Revenue	3,750.00	44,670.00	0.00	44,670.00	0.00	(40,920.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4RR - Renewable Resources FY '04 Appropri
 Fund: 11X293 - Smith Lever Renewable Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,240.01	0.00	(1,240.01)	(1,240.01)
616F10	Extension Educator	22,019.00	33,740.00	0.00	31,324.42	0.00	(9,305.42)	2,415.58
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,733.00	0.00	(1,733.00)	(1,733.00)
61SNSH	Student Labor	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
61SNWS	College Work Study	0.00	0.00	0.00	85.84	0.00	(85.84)	(85.84)
*Total: 61 - Salaries and Wages		22,019.00	33,740.00	0.00	34,637.27	0.00	(12,618.27)	(897.27)
710	Travel	0.00	3,294.64	0.00	0.00	0.00	0.00	3,294.64
710000	In-State Travel	5,000.00	503.13	0.00	503.13	0.00	4,496.87	0.00
710100	Out-of-State Travel	0.00	1,202.23	0.00	1,202.23	0.00	(1,202.23)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	328.91	0.00	(328.91)	(328.91)
Subtotal: Travel		5,000.00	5,000.00	0.00	2,034.27	0.00	2,965.73	2,965.73
711100	Supplies-General	15,000.00	7,843.00	0.00	4,260.36	0.00	10,739.64	3,582.64
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
713000	Printing & Copying-General	0.00	0.00	0.00	5,258.37	0.00	(5,258.37)	(5,258.37)
714000	Postage-General	0.00	0.00	0.00	97.58	0.00	(97.58)	(97.58)
716100	Rentals & Leases-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.15	0.00	(63.15)	(63.15)
Subtotal: Non-Travel Support		15,000.00	7,843.00	0.00	9,911.46	0.00	5,088.54	(2,068.46)
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	12,843.00	0.00	11,945.73	0.00	8,054.27	897.27
**Total Direct Cost Expenditures		42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00
***Total Expenditures		42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00
Revenue								
520000	Federal Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
*Total: 52 - Appropriations		42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
530000	Federal Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
***Total Revenue		42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X263 - Smith Lever Administration

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,530.82	0.00	(2,530.82)	(2,530.82)
614F10 Academic Administrator	0.00	0.00	0.00	192,794.50	0.00	(192,794.50)	(192,794.50)
615F10 PAT	107,845.00	107,845.00	0.00	374,315.70	0.00	(266,470.70)	(266,470.70)
*Total: 61 - Salaries and Wages	107,845.00	107,845.00	0.00	569,641.02	0.00	(461,796.02)	(461,796.02)
710000 In-State Travel	25,000.00	25,000.00	0.00	2,930.86	0.00	22,069.14	22,069.14
710100 Out-of-State Travel	0.00	0.00	0.00	18.17	0.00	(18.17)	(18.17)
710300 Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel	25,000.00	25,000.00	0.00	3,069.03	0.00	21,930.97	21,930.97
711000 Purchasing Cards	0.00	0.00	0.00	3,707.39	0.00	(3,707.39)	(3,707.39)
711100 Supplies-General	207,486.00	207,486.00	0.00	6,626.67	0.00	200,859.33	200,859.33
713000 Printing & Copying-General	0.00	0.00	0.00	1,763.74	0.00	(1,763.74)	(1,763.74)
714000 Postage-General	0.00	0.00	0.00	3,929.63	0.00	(3,929.63)	(3,929.63)
718000 Telecom-General	0.00	0.00	0.00	192.65	0.00	(192.65)	(192.65)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	24,687.09	0.00	(24,687.09)	(24,687.09)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	3,334.37	0.00	(3,334.37)	(3,334.37)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	955.95	0.00	(955.95)	(955.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.99	0.00	(61.99)	(61.99)
Subtotal: Non-Travel Support	207,486.00	207,486.00	0.00	45,259.48	0.00	162,226.52	162,226.52
*Total: 71 - Support (Travel & Non-Travel)	232,486.00	232,486.00	0.00	48,328.51	0.00	184,157.49	184,157.49
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	350,331.00	350,331.00	0.00	617,969.53	0.00	(267,638.53)	(267,638.53)
***Total Expenditures	350,331.00	350,331.00	0.00	617,969.53	0.00	(267,638.53)	(267,638.53)
Revenue							
520000 Federal Appropriations	350,331.00	350,331.00	0.00	0.00	0.00	350,331.00	350,331.00
*Total: 52 - Appropriations	350,331.00	350,331.00	0.00	0.00	0.00	350,331.00	350,331.00
530000 Federal Programs	0.00	0.00	0.00	617,969.53	0.00	(617,969.53)	(617,969.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	617,969.53	0.00	(617,969.53)	(617,969.53)
***Total Revenue	350,331.00	350,331.00	0.00	617,969.53	0.00	(267,638.53)	(267,638.53)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X264 - Smith Lever Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,603.23	0.00	(4,603.23)	(4,603.23)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,603.23	0.00	(4,603.23)	(4,603.23)
710000 In-State Travel	1,000.00	1,000.00	0.00	450.21	0.00	549.79	549.79
Subtotal: Travel	1,000.00	1,000.00	0.00	450.21	0.00	549.79	549.79
711100 Supplies-General	3,900.00	3,900.00	0.00	49.39	0.00	3,850.61	3,850.61
713000 Printing & Copying-General	0.00	0.00	0.00	1,232.44	0.00	(1,232.44)	(1,232.44)
714000 Postage-General	0.00	0.00	0.00	213.87	0.00	(213.87)	(213.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	131.69	0.00	(131.69)	(131.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.29	0.00	(9.29)	(9.29)
Subtotal: Non-Travel Support	3,900.00	3,900.00	0.00	1,726.49	0.00	2,173.51	2,173.51
*Total: 71 - Support (Travel & Non-Travel)	4,900.00	4,900.00	0.00	2,176.70	0.00	2,723.30	2,723.30
**Total Direct Cost Expenditures	4,900.00	4,900.00	0.00	6,779.93	0.00	(1,879.93)	(1,879.93)
***Total Expenditures	4,900.00	4,900.00	0.00	6,779.93	0.00	(1,879.93)	(1,879.93)
Revenue							
520000 Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: 52 - Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
530000 Federal Programs	0.00	0.00	0.00	6,779.93	0.00	(6,779.93)	(6,779.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,779.93	0.00	(6,779.93)	(6,779.93)
***Total Revenue	4,900.00	4,900.00	0.00	6,779.93	0.00	(1,879.93)	(1,879.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X265 - Smith Lever Consumer Ed Center

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	131.26	0.00	868.74	868.74
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	281.26	0.00	718.74	718.74
711000 Purchasing Cards	0.00	0.00	0.00	2,021.47	0.00	(2,021.47)	(2,021.47)
711100 Supplies-General	13,000.00	13,000.00	0.00	209.77	0.00	12,790.23	12,790.23
713000 Printing & Copying-General	0.00	0.00	0.00	1,072.58	0.00	(1,072.58)	(1,072.58)
714000 Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	348.10	0.00	(348.10)	(348.10)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,694.30	0.00	(1,694.30)	(1,694.30)
718000 Telecom-General	0.00	0.00	0.00	6,970.53	0.00	(6,970.53)	(6,970.53)
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	14,316.75	0.00	(1,316.75)	(1,316.75)
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	14,598.01	0.00	(598.01)	(598.01)
780100 Electricity	0.00	0.00	0.00	201.91	0.00	(201.91)	(201.91)
*Total: 78 - Utilities	0.00	0.00	0.00	201.91	0.00	(201.91)	(201.91)
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	14,799.92	0.00	(799.92)	(799.92)
***Total Expenditures	14,000.00	14,000.00	0.00	14,799.92	0.00	(799.92)	(799.92)
Revenue							
520000 Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 52 - Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
530000 Federal Programs	0.00	0.00	0.00	14,799.92	0.00	(14,799.92)	(14,799.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,799.92	0.00	(14,799.92)	(14,799.92)
***Total Revenue	14,000.00	14,000.00	0.00	14,799.92	0.00	(799.92)	(799.92)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X266 - Smith Lever ITDE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	51,720.00	51,720.00	0.00	0.00	0.00	51,720.00	51,720.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,005.75	0.00	(1,005.75)	(1,005.75)
*Total: 61 - Salaries and Wages		52,720.00	52,720.00	0.00	1,005.75	0.00	51,714.25	51,714.25
710000	In-State Travel	15,000.00	15,000.00	0.00	7,965.83	0.00	7,034.17	7,034.17
710100	Out-of-State Travel	0.00	0.00	0.00	2,188.97	0.00	(2,188.97)	(2,188.97)
710300	Conference Registration Fees	0.00	0.00	0.00	1,778.00	0.00	(1,778.00)	(1,778.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	11,932.80	0.00	3,067.20	3,067.20
711000	Purchasing Cards	0.00	0.00	0.00	12,287.20	0.00	(12,287.20)	(12,287.20)
711100	Supplies-General	40,000.00	40,000.00	0.00	17,388.86	0.00	22,611.14	22,611.14
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
714000	Postage-General	0.00	0.00	0.00	20.29	0.00	(20.29)	(20.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	335.35	0.00	(335.35)	(335.35)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	892.23	0.00	(892.23)	(892.23)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,701.26	0.00	(11,701.26)	(11,701.26)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	79.98	0.00	(79.98)	(79.98)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	592.63	0.00	(592.63)	(592.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.44	0.00	(24.44)	(24.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
Subtotal: Non-Travel Support		40,000.00	40,000.00	0.00	43,775.24	0.00	(3,775.24)	(3,775.24)
*Total: 71 - Support (Travel & Non-Travel)		55,000.00	55,000.00	0.00	55,708.04	0.00	(708.04)	(708.04)
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	7,448.00	0.00	(7,448.00)	(7,448.00)
*Total: 74 - Capitalizable Plant and Equipment		15,000.00	15,000.00	0.00	7,448.00	0.00	7,552.00	7,552.00
**Total Direct Cost Expenditures		122,720.00	122,720.00	0.00	64,161.79	0.00	58,558.21	58,558.21
***Total Expenditures		122,720.00	122,720.00	0.00	64,161.79	0.00	58,558.21	58,558.21
Revenue								
520000	Federal Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
*Total: 52 - Appropriations		122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X266 - Smith Lever ITDE

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	64,161.79	0.00	(64,161.79)	(64,161.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	64,161.79	0.00	(64,161.79)	(64,161.79)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	122,720.00	122,720.00	0.00	64,161.79	0.00	58,558.21	58,558.21

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X267 - Smith Lever Forestry

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,307.83	0.00	(9,307.83)	(9,307.83)
616F10 Extension Educator	13,221.00	13,221.00	0.00	26,665.16	0.00	(13,444.16)	(13,444.16)
*Total: 61 - Salaries and Wages	13,221.00	13,221.00	0.00	35,972.99	0.00	(22,751.99)	(22,751.99)
711100 Supplies-General	5,000.00	5,000.00	0.00	5.08	0.00	4,994.92	4,994.92
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	5.08	0.00	4,994.92	4,994.92
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	5.08	0.00	4,994.92	4,994.92
**Total Direct Cost Expenditures	18,221.00	18,221.00	0.00	35,978.07	0.00	(17,757.07)	(17,757.07)
***Total Expenditures	18,221.00	18,221.00	0.00	35,978.07	0.00	(17,757.07)	(17,757.07)
Revenue							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	35,978.07	0.00	(35,978.07)	(35,978.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,978.07	0.00	(35,978.07)	(35,978.07)
***Total Revenue	18,221.00	18,221.00	0.00	35,978.07	0.00	(17,757.07)	(17,757.07)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	12,965.00	35,627.23	0.00	61,926.21	0.00	(48,961.21)	(26,298.98)
616F10	Extension Educator	60,131.00	60,131.00	0.00	59,457.41	0.00	673.59	673.59
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor	0.00	0.00	0.00	396.75	0.00	(396.75)	(396.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,471.09	0.00	(2,471.09)	(2,471.09)
*Total: 61 - Salaries and Wages		84,096.00	106,758.23	0.00	124,251.46	0.00	(40,155.46)	(17,493.23)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	11,750.00	15,050.00	0.00	6,297.80	0.00	5,452.20	8,752.20
710100	Out-of-State Travel	0.00	0.00	0.00	3,142.33	0.00	(3,142.33)	(3,142.33)
710300	Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Travel		11,750.00	15,050.00	0.00	10,030.13	0.00	1,719.87	5,019.87
711000	Purchasing Cards	0.00	0.00	0.00	4,873.83	0.00	(4,873.83)	(4,873.83)
711100	Supplies-General	39,250.00	46,250.00	0.00	5,954.09	0.00	33,295.91	40,295.91
711166	Supplies-Copier	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
713000	Printing & Copying-General	0.00	0.00	0.00	324.21	0.00	(324.21)	(324.21)
714000	Postage-General	0.00	0.00	0.00	4,364.41	0.00	(4,364.41)	(4,364.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
716110	Rentals-Copier	0.00	0.00	0.00	3,187.99	0.00	(3,187.99)	(3,187.99)
717200	Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,472.62	0.00	(11,472.62)	(11,472.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	728.43	0.00	(728.43)	(728.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,328.77	0.00	(3,328.77)	(3,328.77)
Subtotal: Non-Travel Support		39,250.00	46,250.00	0.00	37,944.35	0.00	1,305.65	8,305.65
*Total: 71 - Support (Travel & Non-Travel)		51,000.00	61,300.00	0.00	47,974.48	0.00	3,025.52	13,325.52
**Total Direct Cost Expenditures		135,096.00	168,058.23	0.00	172,225.94	0.00	(37,129.94)	(4,167.71)
***Total Expenditures		135,096.00	168,058.23	0.00	172,225.94	0.00	(37,129.94)	(4,167.71)
Revenue								
520000	Federal Appropriations	135,096.00	168,058.23	0.00	0.00	0.00	135,096.00	168,058.23
*Total: 52 - Appropriations		135,096.00	168,058.23	0.00	0.00	0.00	135,096.00	168,058.23

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	172,225.94	0.00	(172,225.94)	(172,225.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	172,225.94	0.00	(172,225.94)	(172,225.94)
***Total Revenue	135,096.00	168,058.23	0.00	172,225.94	0.00	(37,129.94)	(4,167.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -
Org: UXFMDV - Family Development

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
***Total Expenditures	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
***Total Revenue	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X269 - Smith Lever Family Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	36,250.00	13,587.77	0.00	0.00	0.00	36,250.00	13,587.77
616F10 Extension Educator	18,094.00	18,094.00	0.00	34,458.41	0.00	(16,364.41)	(16,364.41)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	18,597.77	0.00	(3,597.77)	(3,597.77)
61SNWS College Work Study	0.00	0.00	0.00	469.92	0.00	(469.92)	(469.92)
*Total: 61 - Salaries and Wages	69,344.00	46,681.77	0.00	53,583.10	0.00	15,760.90	(6,901.33)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	12,400.00	12,400.00	0.00	5,116.65	0.00	7,283.35	7,283.35
710100 Out-of-State Travel	0.00	0.00	0.00	3,718.32	0.00	(3,718.32)	(3,718.32)
710300 Conference Registration Fees	0.00	0.00	0.00	1,366.00	0.00	(1,366.00)	(1,366.00)
Subtotal: Travel	12,400.00	12,400.00	0.00	10,200.97	0.00	2,199.03	2,199.03
711000 Purchasing Cards	0.00	0.00	0.00	2,751.78	0.00	(2,751.78)	(2,751.78)
711100 Supplies-General	24,590.00	24,590.00	0.00	2,269.29	0.00	22,320.71	22,320.71
713000 Printing & Copying-General	0.00	0.00	0.00	1,181.58	0.00	(1,181.58)	(1,181.58)
714000 Postage-General	0.00	0.00	0.00	1,175.81	0.00	(1,175.81)	(1,175.81)
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000 Telecom-General	0.00	0.00	0.00	768.55	0.00	(768.55)	(768.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,273.02	0.00	(9,273.02)	(9,273.02)
718008 Telecom-Internet Services	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	332.05	0.00	(332.05)	(332.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,173.43	0.00	(2,173.43)	(2,173.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.86	0.00	(71.86)	(71.86)
Subtotal: Non-Travel Support	24,590.00	24,590.00	0.00	21,557.37	0.00	3,032.63	3,032.63
*Total: 71 - Support (Travel & Non-Travel)	36,990.00	36,990.00	0.00	31,758.34	0.00	5,231.66	5,231.66
**Total Direct Cost Expenditures	106,334.00	83,671.77	0.00	85,341.44	0.00	20,992.56	(1,669.67)
***Total Expenditures	106,334.00	83,671.77	0.00	85,341.44	0.00	20,992.56	(1,669.67)
Revenue							
520000 Federal Appropriations	106,334.00	83,671.77	0.00	0.00	0.00	106,334.00	83,671.77
*Total: 52 - Appropriations	106,334.00	83,671.77	0.00	0.00	0.00	106,334.00	83,671.77

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X269 - Smith Lever Family Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	85,341.44	0.00	(85,341.44)	(85,341.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,341.44	0.00	(85,341.44)	(85,341.44)
***Total Revenue	106,334.00	83,671.77	0.00	85,341.44	0.00	20,992.56	(1,669.67)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X271 - Smith Lever Communications

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	3,400.00	3,400.00	0.00	462.01	0.00	2,937.99	2,937.99
710100	Out-of-State Travel	0.00	0.00	0.00	1,423.80	0.00	(1,423.80)	(1,423.80)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
Subtotal: Travel		3,400.00	3,400.00	0.00	2,380.81	0.00	1,019.19	1,019.19
711100	Supplies-General	13,000.00	13,000.00	0.00	39.60	0.00	12,960.40	12,960.40
714000	Postage-General	0.00	0.00	0.00	3,275.77	0.00	(3,275.77)	(3,275.77)
717200	Other Professional Services-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,219.57	0.00	(2,219.57)	(2,219.57)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	435.74	0.00	(435.74)	(435.74)
Subtotal: Non-Travel Support		13,000.00	13,000.00	0.00	6,246.11	0.00	6,753.89	6,753.89
*Total: 71 - Support (Travel & Non-Travel)		16,400.00	16,400.00	0.00	8,626.92	0.00	7,773.08	7,773.08
**Total Direct Cost Expenditures		17,600.00	17,600.00	0.00	8,626.92	0.00	8,973.08	8,973.08
***Total Expenditures		17,600.00	17,600.00	0.00	8,626.92	0.00	8,973.08	8,973.08
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations		17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000	Federal Programs	0.00	0.00	0.00	8,626.92	0.00	(8,626.92)	(8,626.92)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,626.92	0.00	(8,626.92)	(8,626.92)
***Total Revenue		17,600.00	17,600.00	0.00	8,626.92	0.00	8,973.08	8,973.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X271 - Smith Lever Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
***Total Expenditures	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
***Total Revenue	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X272 - Smith Lever Ag Program Leader

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,064.29	0.00	(12,064.29)	(12,064.29)
615F10	PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	16,120.12	0.00	(1,120.12)	(1,120.12)
*Total: 61 - Salaries and Wages		58,434.00	58,434.00	0.00	28,184.41	0.00	30,249.59	30,249.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,500.00	4,500.00	0.00	3,958.83	0.00	541.17	541.17
710100	Out-of-State Travel	0.00	0.00	0.00	179.79	0.00	(179.79)	(179.79)
710300	Conference Registration Fees	0.00	0.00	0.00	262.00	0.00	(262.00)	(262.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,994.72	0.00	(2,994.72)	(2,994.72)
Subtotal: Travel		4,500.00	4,500.00	0.00	7,395.34	0.00	(2,895.34)	(2,895.34)
711000	Purchasing Cards	0.00	0.00	0.00	43.02	0.00	(43.02)	(43.02)
711100	Supplies-General	2,500.00	2,500.00	0.00	1,504.02	0.00	995.98	995.98
713000	Printing & Copying-General	0.00	0.00	0.00	10.91	0.00	(10.91)	(10.91)
714000	Postage-General	0.00	0.00	0.00	936.68	0.00	(936.68)	(936.68)
718000	Telecom-General	0.00	0.00	0.00	447.77	0.00	(447.77)	(447.77)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,490.06	0.00	(1,490.06)	(1,490.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	516.13	0.00	(516.13)	(516.13)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	240.08	0.00	(240.08)	(240.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,086.22	0.00	(2,086.22)	(2,086.22)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,506.03	0.00	(1,506.03)	(1,506.03)
Subtotal: Non-Travel Support		2,500.00	2,500.00	0.00	8,780.92	0.00	(6,280.92)	(6,280.92)
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,000.00	0.00	16,176.26	0.00	(9,176.26)	(9,176.26)
**Total Direct Cost Expenditures		65,434.00	65,434.00	0.00	44,360.67	0.00	21,073.33	21,073.33
***Total Expenditures		65,434.00	65,434.00	0.00	44,360.67	0.00	21,073.33	21,073.33
Revenue								
520000	Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
*Total: 52 - Appropriations		65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
530000	Federal Programs	0.00	0.00	0.00	44,360.67	0.00	(44,360.67)	(44,360.67)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,360.67	0.00	(44,360.67)	(44,360.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X272 - Smith Lever Ag Program Leader

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -
Org: UXAGRS - Agricultural Resources

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	65,434.00	65,434.00	0.00	44,360.67	0.00	21,073.33	21,073.33

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X273 - Smith Lever Plant Biology

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	43,929.13	0.00	34,751.87	34,751.87
616F10	Extension Educator	34,262.00	34,262.00	0.00	45,066.77	0.00	(10,804.77)	(10,804.77)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	293.53	0.00	(293.53)	(293.53)
*Total: 61 - Salaries and Wages		113,943.00	113,943.00	0.00	89,289.43	0.00	24,653.57	24,653.57
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	15,000.00	15,000.00	0.00	6,936.31	0.00	8,063.69	8,063.69
710100	Out-of-State Travel	0.00	0.00	0.00	1,822.44	0.00	(1,822.44)	(1,822.44)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.15	0.00	(200.15)	(200.15)
Subtotal: Travel		15,000.00	15,000.00	0.00	9,018.90	0.00	5,981.10	5,981.10
711000	Purchasing Cards	0.00	0.00	0.00	1,741.97	0.00	(1,741.97)	(1,741.97)
711100	Supplies-General	15,500.00	15,500.00	0.00	6,197.30	0.00	9,302.70	9,302.70
713000	Printing & Copying-General	0.00	0.00	0.00	3,520.52	0.00	(3,520.52)	(3,520.52)
714000	Postage-General	0.00	0.00	0.00	3,043.57	0.00	(3,043.57)	(3,043.57)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	399.61	0.00	(399.61)	(399.61)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	987.00	0.00	(987.00)	(987.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,619.63	0.00	(5,619.63)	(5,619.63)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	233.64	0.00	(233.64)	(233.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,022.86	0.00	(1,022.86)	(1,022.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.28	0.00	(105.28)	(105.28)
Subtotal: Non-Travel Support		15,500.00	15,500.00	0.00	22,871.38	0.00	(7,371.38)	(7,371.38)
*Total: 71 - Support (Travel & Non-Travel)		30,500.00	30,500.00	0.00	31,890.28	0.00	(1,390.28)	(1,390.28)
**Total Direct Cost Expenditures		144,443.00	144,443.00	0.00	121,179.71	0.00	23,263.29	23,263.29
***Total Expenditures		144,443.00	144,443.00	0.00	121,179.71	0.00	23,263.29	23,263.29
Revenue								
520000	Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
*Total: 52 - Appropriations		144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X273 - Smith Lever Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	121,179.71	0.00	(121,179.71)	(121,179.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	121,179.71	0.00	(121,179.71)	(121,179.71)
***Total Revenue	144,443.00	144,443.00	0.00	121,179.71	0.00	23,263.29	23,263.29

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X274 - Smith Lever Resource Economics

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,500.00	2,500.00	0.00	526.89	0.00	1,973.11	1,973.11
710100	Out-of-State Travel	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
710300	Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
	Subtotal: Travel	2,500.00	2,500.00	0.00	828.39	0.00	1,671.61	1,671.61
711000	Purchasing Cards	0.00	0.00	0.00	2,543.63	0.00	(2,543.63)	(2,543.63)
711100	Supplies-General	4,500.00	4,500.00	0.00	267.59	0.00	4,232.41	4,232.41
713000	Printing & Copying-General	0.00	0.00	0.00	1,091.28	0.00	(1,091.28)	(1,091.28)
714000	Postage-General	0.00	0.00	0.00	57.07	0.00	(57.07)	(57.07)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,055.73	0.00	(1,055.73)	(1,055.73)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	159.18	0.00	(159.18)	(159.18)
	Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	5,209.48	0.00	(709.48)	(709.48)
	*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13
	**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13
	***Total Expenditures	7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13
Revenue								
520000	Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
	*Total: 52 - Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530000	Federal Programs	0.00	0.00	0.00	6,037.87	0.00	(6,037.87)	(6,037.87)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,037.87	0.00	(6,037.87)	(6,037.87)
	***Total Revenue	7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X275 - Smith Lever Resource Economics

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	16,800.00	16,800.00	0.00	7,356.64	0.00	9,443.36	9,443.36
*Total: 61 - Salaries and Wages	16,800.00	16,800.00	0.00	7,356.64	0.00	9,443.36	9,443.36
711100 Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000 Postage-General	0.00	0.00	0.00	303.52	0.00	(303.52)	(303.52)
Subtotal: Non-Travel Support	600.00	600.00	0.00	303.52	0.00	296.48	296.48
*Total: 71 - Support (Travel & Non-Travel)	600.00	600.00	0.00	303.52	0.00	296.48	296.48
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	7,660.16	0.00	9,739.84	9,739.84
***Total Expenditures	17,400.00	17,400.00	0.00	7,660.16	0.00	9,739.84	9,739.84
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	7,660.16	0.00	(7,660.16)	(7,660.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,660.16	0.00	(7,660.16)	(7,660.16)
***Total Revenue	17,400.00	17,400.00	0.00	7,660.16	0.00	9,739.84	9,739.84

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X276 - Smith Lever Interdisciplinary Prgm

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,642.35	0.00	(4,642.35)	(4,642.35)
710300 Conference Registration Fees	0.00	0.00	0.00	3,127.00	0.00	(3,127.00)	(3,127.00)
Subtotal: Travel	0.00	0.00	0.00	7,769.35	0.00	(7,769.35)	(7,769.35)
711000 Purchasing Cards	0.00	0.00	0.00	246.40	0.00	(246.40)	(246.40)
711100 Supplies-General	31,000.00	31,000.00	0.00	1,000.00	0.00	30,000.00	30,000.00
718000 Telecom-General	0.00	0.00	0.00	161.31	0.00	(161.31)	(161.31)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719100 Membership Dues & Fees	0.00	0.00	0.00	7,471.95	0.00	(7,471.95)	(7,471.95)
Subtotal: Non-Travel Support	31,000.00	31,000.00	0.00	8,969.47	0.00	22,030.53	22,030.53
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18
***Total Expenditures	31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	16,738.82	0.00	(16,738.82)	(16,738.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,738.82	0.00	(16,738.82)	(16,738.82)
***Total Revenue	31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X277 - Smith Lever Strengthening NH Comnts

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNSHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	22,375.00	22,375.00	0.00	12,410.54	0.00	9,964.46	9,964.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X278 - Smith Lever Teen Assessment Prgrm

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTAPP - Operation Military Kids Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
Subtotal: Travel	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
711100 Supplies-General	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
**Total Direct Cost Expenditures	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
***Total Expenditures	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
Revenue							
520000 Federal Appropriations	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
*Total: 52 - Appropriations	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X279 - Smith Lever Water Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	223.06	0.00	(223.06)	(223.06)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	223.06	0.00	776.94	776.94
710000	In-State Travel	5,000.00	5,000.00	0.00	4,354.04	0.00	645.96	645.96
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel		5,000.00	5,000.00	0.00	4,399.04	0.00	600.96	600.96
711000	Purchasing Cards	0.00	0.00	0.00	809.07	0.00	(809.07)	(809.07)
711100	Supplies-General	5,000.00	5,000.00	0.00	408.40	0.00	4,591.60	4,591.60
713000	Printing & Copying-General	0.00	0.00	0.00	963.13	0.00	(963.13)	(963.13)
714000	Postage-General	0.00	0.00	0.00	416.64	0.00	(416.64)	(416.64)
718000	Telecom-General	0.00	0.00	0.00	394.40	0.00	(394.40)	(394.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.14	0.00	(14.14)	(14.14)
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	3,005.78	0.00	1,994.22	1,994.22
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	7,404.82	0.00	2,595.18	2,595.18
**Total Direct Cost Expenditures		11,000.00	11,000.00	0.00	7,627.88	0.00	3,372.12	3,372.12
***Total Expenditures		11,000.00	11,000.00	0.00	7,627.88	0.00	3,372.12	3,372.12
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs	0.00	0.00	0.00	7,627.88	0.00	(7,627.88)	(7,627.88)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,627.88	0.00	(7,627.88)	(7,627.88)
***Total Revenue		11,000.00	11,000.00	0.00	7,627.88	0.00	3,372.12	3,372.12

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X281 - Smith Lever Aquaculture

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	518.25	0.00	2,481.75	2,481.75
710100 Out-of-State Travel	0.00	0.00	0.00	2,154.78	0.00	(2,154.78)	(2,154.78)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	3,098.03	0.00	(98.03)	(98.03)
711000 Purchasing Cards	0.00	0.00	0.00	544.46	0.00	(544.46)	(544.46)
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	113.37	0.00	(113.37)	(113.37)
714000 Postage-General	0.00	0.00	0.00	1,193.10	0.00	(1,193.10)	(1,193.10)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	1,850.93	0.00	649.07	649.07
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	4,948.96	0.00	551.04	551.04
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	4,948.96	0.00	551.04	551.04
***Total Expenditures	5,500.00	5,500.00	0.00	4,948.96	0.00	551.04	551.04
Revenue							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000 Federal Programs	0.00	0.00	0.00	4,948.96	0.00	(4,948.96)	(4,948.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,948.96	0.00	(4,948.96)	(4,948.96)
***Total Revenue	5,500.00	5,500.00	0.00	4,948.96	0.00	551.04	551.04

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X282 - Smith Lever Youth At Risk

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	69.19	0.00	(69.19)	(69.19)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.26	0.00	(11.26)	(11.26)
61SNSH	Student Labor	0.00	0.00	0.00	1,074.38	0.00	(1,074.38)	(1,074.38)
61SNWS	College Work Study	0.00	0.00	0.00	397.54	0.00	(397.54)	(397.54)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,552.37	0.00	(1,552.37)	(1,552.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,400.00	4,400.00	0.00	5,730.25	0.00	(1,330.25)	(1,330.25)
Subtotal: Travel		4,400.00	4,400.00	0.00	5,730.25	0.00	(1,330.25)	(1,330.25)
711000	Purchasing Cards	0.00	0.00	0.00	66.41	0.00	(66.41)	(66.41)
711100	Supplies-General	6,300.00	6,300.00	0.00	86.69	0.00	6,213.31	6,213.31
714000	Postage-General	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
Subtotal: Non-Travel Support		6,300.00	6,300.00	0.00	221.84	0.00	6,078.16	6,078.16
*Total: 71 - Support (Travel & Non-Travel)		10,700.00	10,700.00	0.00	5,952.09	0.00	4,747.91	4,747.91
**Total Direct Cost Expenditures		10,700.00	10,700.00	0.00	7,504.46	0.00	3,195.54	3,195.54
***Total Expenditures		10,700.00	10,700.00	0.00	7,504.46	0.00	3,195.54	3,195.54
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations		10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000	Federal Programs	0.00	0.00	0.00	7,504.46	0.00	(7,504.46)	(7,504.46)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,504.46	0.00	(7,504.46)	(7,504.46)
***Total Revenue		10,700.00	10,700.00	0.00	7,504.46	0.00	3,195.54	3,195.54

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X283 - Smith Lever County Animal Science

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	110.55	0.00	(110.55)	(110.55)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	110.55	0.00	(110.55)	(110.55)
710000 In-State Travel	8,000.00	8,000.00	0.00	8,116.52	0.00	(116.52)	(116.52)
710100 Out-of-State Travel	0.00	0.00	0.00	81.54	0.00	(81.54)	(81.54)
710300 Conference Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
Subtotal: Travel	8,000.00	8,000.00	0.00	8,390.06	0.00	(390.06)	(390.06)
711000 Purchasing Cards	0.00	0.00	0.00	(17.28)	0.00	17.28	17.28
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	508.78	0.00	(508.78)	(508.78)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	491.50	0.00	2,008.50	2,008.50
*Total: 71 - Support (Travel & Non-Travel)	10,500.00	10,500.00	0.00	8,881.56	0.00	1,618.44	1,618.44
**Total Direct Cost Expenditures	10,500.00	10,500.00	0.00	8,992.11	0.00	1,507.89	1,507.89
***Total Expenditures	10,500.00	10,500.00	0.00	8,992.11	0.00	1,507.89	1,507.89
Revenue							
520000 Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 52 - Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
530000 Federal Programs	0.00	0.00	0.00	8,992.11	0.00	(8,992.11)	(8,992.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,992.11	0.00	(8,992.11)	(8,992.11)
***Total Revenue	10,500.00	10,500.00	0.00	8,992.11	0.00	1,507.89	1,507.89

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X284 - Smith Lever County Agriculture

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	1,573.13	0.00	18,426.87	18,426.87
616F10 Extension Educator	84,734.00	84,734.00	0.00	44,912.96	0.00	39,821.04	39,821.04
*Total: 61 - Salaries and Wages	104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91
***Total Expenditures	104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91
Revenue							
520000 Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
*Total: 52 - Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
530000 Federal Programs	0.00	0.00	0.00	46,486.09	0.00	(46,486.09)	(46,486.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,486.09	0.00	(46,486.09)	(46,486.09)
***Total Revenue	104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X285 - Smith Lever County Family Devlpmt

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
*Total: 61 - Salaries and Wages	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
***Total Expenditures	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
Revenue							
520000 Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
*Total: 52 - Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
530000 Federal Programs	0.00	0.00	0.00	55,415.37	0.00	(55,415.37)	(55,415.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,415.37	0.00	(55,415.37)	(55,415.37)
***Total Revenue	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X286 - Smith Lever County 4H Youth Devlpmn

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
616F10 Extension Educator	93,413.00	93,413.00	0.00	54,133.18	0.00	39,279.82	39,279.82
*Total: 61 - Salaries and Wages	109,913.00	109,913.00	0.00	54,133.18	0.00	55,779.82	55,779.82
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	109,913.00	109,913.00	0.00	54,133.18	0.00	55,779.82	55,779.82
***Total Expenditures	109,913.00	109,913.00	0.00	54,133.18	0.00	55,779.82	55,779.82
Revenue							
520000 Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
*Total: 52 - Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
530000 Federal Programs	0.00	0.00	0.00	54,133.18	0.00	(54,133.18)	(54,133.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,133.18	0.00	(54,133.18)	(54,133.18)
***Total Revenue	109,913.00	109,913.00	0.00	54,133.18	0.00	55,779.82	55,779.82

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X287 - Smith Lever 4H 3C

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
***Total Expenditures	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	46,702.21	0.00	(46,702.21)	(46,702.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,702.21	0.00	(46,702.21)	(46,702.21)
***Total Revenue	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X288 - Smith Lever Resource Economics

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
***Total Expenditures	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	10,915.89	0.00	(10,915.89)	(10,915.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,915.89	0.00	(10,915.89)	(10,915.89)
***Total Revenue	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X289 - Smith Lever Part Time Farming

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100 Supplies-General	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
Subtotal: Non-Travel Support	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
*Total: 71 - Support (Travel & Non-Travel)	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Revenue	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5FS - Smith Lever Farm Safety FY '05 Appr
 Fund: 11X300 - SL FARM SAFETY

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	9,732.00	9,732.00	0.00	0.00	0.00	9,732.00	9,732.00
*Total: 61 - Salaries and Wages	9,732.00	9,732.00	0.00	0.00	0.00	9,732.00	9,732.00
710 Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710000 In-State Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
***Total Expenditures	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
Revenue							
520000 Federal Appropriations	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
*Total: 52 - Appropriations	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00

Grant: 11X5RR - Smith Lever Renewable Resources FY
 Fund: 11X302 - SL Renewable Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,144.87	0.00	(8,144.87)	(8,144.87)
616F10 Extension Educator	22,019.00	26,583.00	0.00	8,063.67	0.00	13,955.33	18,519.33
61CPEX Part Time Salary	0.00	0.00	0.00	4,801.80	0.00	(4,801.80)	(4,801.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,901.23	0.00	(7,901.23)	(7,901.23)
61SNSH Student Labor	0.00	0.00	0.00	634.38	0.00	(634.38)	(634.38)
61SNWS College Work Study	0.00	0.00	0.00	978.92	0.00	(978.92)	(978.92)
*Total: 61 - Salaries and Wages	22,019.00	26,583.00	0.00	30,524.87	0.00	(8,505.87)	(3,941.87)
710 Travel	0.00	387.21	0.00	0.00	0.00	0.00	387.21
710000 In-State Travel	5,000.00	3,644.93	0.00	3,644.93	0.00	1,355.07	0.00
710100 Out-of-State Travel	0.00	967.86	0.00	967.86	0.00	(967.86)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,453.76	0.00	(1,453.76)	(1,453.76)
Subtotal: Travel	5,000.00	5,000.00	0.00	6,066.55	0.00	(1,066.55)	(1,066.55)
711100 Supplies-General	15,000.00	15,000.00	0.00	3,650.78	0.00	11,349.22	11,349.22
713000 Printing & Copying-General	0.00	0.00	0.00	3,039.06	0.00	(3,039.06)	(3,039.06)
714000 Postage-General	0.00	0.00	0.00	962.46	0.00	(962.46)	(962.46)
716100 Rentals & Leases-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000 Telecom-General	0.00	0.00	0.00	546.46	0.00	(546.46)	(546.46)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,234.08	0.00	(1,234.08)	(1,234.08)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	101.71	0.00	(101.71)	(101.71)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	9,991.58	0.00	5,008.42	5,008.42
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	16,058.13	0.00	3,941.87	3,941.87
**Total Direct Cost Expenditures	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00
***Total Expenditures	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00
Revenue							
520000 Federal Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
*Total: 52 - Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
530000 Federal Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
***Total Revenue	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X303 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	67,470.36	0.00	(67,470.36)	(67,470.36)
615F10	PAT	167,364.00	200,071.00	0.00	141,408.26	0.00	25,955.74	58,662.74
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNSH	Student Labor	0.00	0.00	0.00	121.50	0.00	(121.50)	(121.50)
61SNWS	College Work Study	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
*Total: 61 - Salaries and Wages		167,364.00	200,071.00	0.00	209,536.37	0.00	(42,172.37)	(9,465.37)
710000	In-State Travel	25,000.00	25,000.00	0.00	3,878.99	0.00	21,121.01	21,121.01
Subtotal: Travel		25,000.00	25,000.00	0.00	3,878.99	0.00	21,121.01	21,121.01
711000	Purchasing Cards	0.00	0.00	0.00	4,011.65	0.00	(4,011.65)	(4,011.65)
711100	Supplies-General	80,000.00	74,000.00	0.00	3,661.44	0.00	76,338.56	70,338.56
713000	Printing & Copying-General	0.00	0.00	0.00	5,378.36	0.00	(5,378.36)	(5,378.36)
714000	Postage-General	0.00	0.00	0.00	3,027.50	0.00	(3,027.50)	(3,027.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,036.25	0.00	(1,036.25)	(1,036.25)
718000	Telecom-General	0.00	0.00	0.00	603.43	0.00	(603.43)	(603.43)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,304.49	0.00	(15,304.49)	(15,304.49)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	774.47	0.00	(774.47)	(774.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	647.70	0.00	(647.70)	(647.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.34	0.00	(93.34)	(93.34)
Subtotal: Non-Travel Support		80,000.00	74,000.00	0.00	34,538.63	0.00	45,461.37	39,461.37
*Total: 71 - Support (Travel & Non-Travel)		105,000.00	99,000.00	0.00	38,417.62	0.00	66,582.38	60,582.38
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures		282,364.00	309,071.00	0.00	247,953.99	0.00	34,410.01	61,117.01
***Total Expenditures		282,364.00	309,071.00	0.00	247,953.99	0.00	34,410.01	61,117.01
Revenue								
520000	Federal Appropriations	282,364.00	315,071.00	0.00	0.00	0.00	282,364.00	315,071.00
*Total: 52 - Appropriations		282,364.00	315,071.00	0.00	0.00	0.00	282,364.00	315,071.00
530000	Federal Programs	0.00	0.00	0.00	247,953.99	0.00	(247,953.99)	(247,953.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	247,953.99	0.00	(247,953.99)	(247,953.99)
***Total Revenue		282,364.00	315,071.00	0.00	247,953.99	0.00	34,410.01	67,117.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X304 - SL Animal Science

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	3,382.35	0.00	(2,382.35)	(2,382.35)
710030 In-State Travel-Searches	0.00	0.00	0.00	39.84	0.00	(39.84)	(39.84)
710100 Out-of-State Travel	0.00	0.00	0.00	566.11	0.00	(566.11)	(566.11)
Subtotal: Travel	1,000.00	1,000.00	0.00	3,988.30	0.00	(2,988.30)	(2,988.30)
711100 Supplies-General	3,900.00	3,900.00	0.00	39.98	0.00	3,860.02	3,860.02
713000 Printing & Copying-General	0.00	0.00	0.00	126.31	0.00	(126.31)	(126.31)
714000 Postage-General	0.00	0.00	0.00	208.08	0.00	(208.08)	(208.08)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	92.89	0.00	(92.89)	(92.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.37	0.00	(77.37)	(77.37)
Subtotal: Non-Travel Support	3,900.00	3,900.00	0.00	544.63	0.00	3,355.37	3,355.37
*Total: 71 - Support (Travel & Non-Travel)	4,900.00	4,900.00	0.00	4,532.93	0.00	367.07	367.07
**Total Direct Cost Expenditures	4,900.00	4,900.00	0.00	4,532.93	0.00	367.07	367.07
***Total Expenditures	4,900.00	4,900.00	0.00	4,532.93	0.00	367.07	367.07
Revenue							
520000 Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: 52 - Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
530000 Federal Programs	0.00	0.00	0.00	4,532.93	0.00	(4,532.93)	(4,532.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,532.93	0.00	(4,532.93)	(4,532.93)
***Total Revenue	4,900.00	4,900.00	0.00	4,532.93	0.00	367.07	367.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X305 - SL Consumer Education Center

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
	Subtotal: Travel	1,000.00	1,000.00	0.00	20.00	0.00	980.00	980.00
711000	Purchasing Cards	0.00	0.00	0.00	943.00	0.00	(943.00)	(943.00)
711100	Supplies-General	13,000.00	13,000.00	0.00	355.00	0.00	12,645.00	12,645.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,377.79	0.00	(1,377.79)	(1,377.79)
714000	Postage-General	0.00	0.00	0.00	3,941.20	0.00	(3,941.20)	(3,941.20)
718000	Telecom-General	0.00	0.00	0.00	135.65	0.00	(135.65)	(135.65)
	Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	6,752.64	0.00	6,247.36	6,247.36
	*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	6,772.64	0.00	7,227.36	7,227.36
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	*Total: 78 - Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	6,772.64	0.00	7,227.36	7,227.36
	***Total Expenditures	14,000.00	14,000.00	0.00	6,772.64	0.00	7,227.36	7,227.36
Revenue								
520000	Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
	*Total: 52 - Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
530000	Federal Programs	0.00	0.00	0.00	6,772.64	0.00	(6,772.64)	(6,772.64)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,772.64	0.00	(6,772.64)	(6,772.64)
	***Total Revenue	14,000.00	14,000.00	0.00	6,772.64	0.00	7,227.36	7,227.36

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X306 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	51,720.00	(711.00)	0.00	0.00	0.00	51,720.00	(711.00)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
61SNWS	College Work Study	0.00	0.00	0.00	288.90	0.00	(288.90)	(288.90)
*Total: 61 - Salaries and Wages		52,720.00	289.00	0.00	1,278.90	0.00	51,441.10	(989.90)
710000	In-State Travel	15,000.00	15,000.00	0.00	5,999.94	0.00	9,000.06	9,000.06
710100	Out-of-State Travel	0.00	0.00	0.00	4,782.11	0.00	(4,782.11)	(4,782.11)
710300	Conference Registration Fees	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	11,412.05	0.00	3,587.95	3,587.95
711000	Purchasing Cards	0.00	0.00	0.00	15,327.24	0.00	(15,327.24)	(15,327.24)
711100	Supplies-General	40,000.00	40,000.00	0.00	8,508.43	0.00	31,491.57	31,491.57
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	89.99	0.00	(89.99)	(89.99)
713000	Printing & Copying-General	0.00	0.00	0.00	457.36	0.00	(457.36)	(457.36)
714000	Postage-General	0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,252.27	0.00	(1,252.27)	(1,252.27)
716100	Rentals & Leases-General	0.00	0.00	0.00	85.04	0.00	(85.04)	(85.04)
718000	Telecom-General	0.00	0.00	0.00	1,386.81	0.00	(1,386.81)	(1,386.81)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,439.86	0.00	(9,439.86)	(9,439.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	53.93	0.00	(53.93)	(53.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	431.95	0.00	(431.95)	(431.95)
Subtotal: Non-Travel Support		40,000.00	40,000.00	0.00	37,082.58	0.00	2,917.42	2,917.42
*Total: 71 - Support (Travel & Non-Travel)		55,000.00	55,000.00	0.00	48,494.63	0.00	6,505.37	6,505.37
740015	Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 74 - Capitalizable Plant and Equipment		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures		122,720.00	70,289.00	0.00	49,773.53	0.00	72,946.47	20,515.47
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		122,720.00	70,289.00	0.00	49,773.53	0.00	72,946.47	20,515.47
Revenue								
520000	Federal Appropriations	122,720.00	70,289.00	0.00	0.00	0.00	122,720.00	70,289.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X306 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	122,720.00	70,289.00	0.00	0.00	0.00	122,720.00	70,289.00
530000 Federal Programs	0.00	0.00	0.00	49,773.53	0.00	(49,773.53)	(49,773.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,773.53	0.00	(49,773.53)	(49,773.53)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	122,720.00	70,289.00	0.00	49,773.53	0.00	72,946.47	20,515.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X307 - Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	13,221.00	13,221.00	0.00	1,736.90	0.00	11,484.10	11,484.10
*Total: 61 - Salaries and Wages	13,221.00	13,221.00	0.00	1,736.90	0.00	11,484.10	11,484.10
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	18,221.00	18,221.00	0.00	1,736.90	0.00	16,484.10	16,484.10
***Total Expenditures	18,221.00	18,221.00	0.00	1,736.90	0.00	16,484.10	16,484.10
Revenue							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	1,736.90	0.00	(1,736.90)	(1,736.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,736.90	0.00	(1,736.90)	(1,736.90)
***Total Revenue	18,221.00	18,221.00	0.00	1,736.90	0.00	16,484.10	16,484.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X308 - SL 4-H Youth

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	145,396.00	228,051.00	0.00	248,828.50	0.00	(103,432.50)	(20,777.50)
Revenue							
520000 Federal Appropriations	145,396.00	228,051.00	0.00	0.00	0.00	145,396.00	228,051.00
*Total: 52 - Appropriations	145,396.00	228,051.00	0.00	0.00	0.00	145,396.00	228,051.00
530000 Federal Programs	0.00	0.00	0.00	248,828.50	0.00	(248,828.50)	(248,828.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	248,828.50	0.00	(248,828.50)	(248,828.50)
***Total Revenue	145,396.00	228,051.00	0.00	248,828.50	0.00	(103,432.50)	(20,777.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X308 - SL 4-H Youth

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPRAE - Project Activities/Events

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
Subtotal: Travel	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
***Total Expenditures	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
***Total Revenue	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X309 - SL Family

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
616F10 Extension Educator	18,094.00	48,752.00	0.00	91,660.16	0.00	(73,566.16)	(42,908.16)
61CPEX Part Time Salary	0.00	0.00	0.00	4,982.56	0.00	(4,982.56)	(4,982.56)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	96.80	0.00	(96.80)	(96.80)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	32,446.75	0.00	(17,446.75)	(17,446.75)
61SNSH Student Labor	0.00	0.00	0.00	692.50	0.00	(692.50)	(692.50)
61SNWS College Work Study	0.00	0.00	0.00	342.05	0.00	(342.05)	(342.05)
*Total: 61 - Salaries and Wages	69,344.00	100,002.00	0.00	130,220.82	0.00	(60,876.82)	(30,218.82)
710000 In-State Travel	12,400.00	12,400.00	0.00	6,670.62	0.00	5,729.38	5,729.38
710100 Out-of-State Travel	0.00	0.00	0.00	5,257.45	0.00	(5,257.45)	(5,257.45)
710300 Conference Registration Fees	0.00	0.00	0.00	1,474.00	0.00	(1,474.00)	(1,474.00)
Subtotal: Travel	12,400.00	12,400.00	0.00	13,402.07	0.00	(1,002.07)	(1,002.07)
711000 Purchasing Cards	0.00	0.00	0.00	2,691.25	0.00	(2,691.25)	(2,691.25)
711100 Supplies-General	24,590.00	30,590.00	0.00	2,345.68	0.00	22,244.32	28,244.32
713000 Printing & Copying-General	0.00	0.00	0.00	14,082.16	0.00	(14,082.16)	(14,082.16)
714000 Postage-General	0.00	0.00	0.00	2,239.55	0.00	(2,239.55)	(2,239.55)
716110 Rentals-Copier	0.00	0.00	0.00	172.36	0.00	(172.36)	(172.36)
718000 Telecom-General	0.00	0.00	0.00	640.15	0.00	(640.15)	(640.15)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,764.75	0.00	(6,764.75)	(6,764.75)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	426.88	0.00	(426.88)	(426.88)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,092.81	0.00	(2,092.81)	(2,092.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.02	0.00	(62.02)	(62.02)
719200 Employee Recruiting-General	0.00	0.00	0.00	689.47	0.00	(689.47)	(689.47)
Subtotal: Non-Travel Support	24,590.00	30,590.00	0.00	32,207.08	0.00	(7,617.08)	(1,617.08)
*Total: 71 - Support (Travel & Non-Travel)	36,990.00	42,990.00	0.00	45,609.15	0.00	(8,619.15)	(2,619.15)
**Total Direct Cost Expenditures	106,334.00	142,992.00	0.00	175,829.97	0.00	(69,495.97)	(32,837.97)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	106,334.00	142,992.00	0.00	175,829.97	0.00	(69,495.97)	(32,837.97)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X309 - SL Family

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	106,334.00	136,992.00	0.00	0.00	0.00	106,334.00	136,992.00
*Total: 52 - Appropriations	106,334.00	136,992.00	0.00	0.00	0.00	106,334.00	136,992.00
530000 Federal Programs	0.00	0.00	0.00	175,829.97	0.00	(175,829.97)	(175,829.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	175,829.97	0.00	(175,829.97)	(175,829.97)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	106,334.00	136,992.00	0.00	175,829.97	0.00	(69,495.97)	(38,837.97)

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X310 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	3,400.00	3,400.00	0.00	996.20	0.00	2,403.80	2,403.80
710100	Out-of-State Travel	0.00	0.00	0.00	1,581.57	0.00	(1,581.57)	(1,581.57)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel		3,400.00	3,400.00	0.00	2,942.77	0.00	457.23	457.23
711000	Purchasing Cards	0.00	0.00	0.00	332.46	0.00	(332.46)	(332.46)
711100	Supplies-General	13,000.00	13,000.00	0.00	1,744.16	0.00	11,255.84	11,255.84
713000	Printing & Copying-General	0.00	0.00	0.00	2,119.43	0.00	(2,119.43)	(2,119.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	99.24	0.00	(99.24)	(99.24)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,278.86	0.00	(1,278.86)	(1,278.86)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	244.07	0.00	(244.07)	(244.07)
Subtotal: Non-Travel Support		13,000.00	13,000.00	0.00	5,818.22	0.00	7,181.78	7,181.78
*Total: 71 - Support (Travel & Non-Travel)		16,400.00	16,400.00	0.00	8,760.99	0.00	7,639.01	7,639.01
**Total Direct Cost Expenditures		17,600.00	17,600.00	0.00	8,760.99	0.00	8,839.01	8,839.01
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		17,600.00	17,600.00	0.00	8,760.99	0.00	8,839.01	8,839.01
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations		17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000	Federal Programs	0.00	0.00	0.00	8,760.99	0.00	(8,760.99)	(8,760.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,760.99	0.00	(8,760.99)	(8,760.99)
***Total Revenue		17,600.00	17,600.00	0.00	8,760.99	0.00	8,839.01	8,839.01

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X311 - SL Ag Program

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,840.16	0.00	(29,840.16)	(29,840.16)
615F10 PAT	43,434.00	26,934.00	0.00	0.00	0.00	43,434.00	26,934.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	9,304.00	0.00	5,696.00	5,696.00
*Total: 61 - Salaries and Wages	58,434.00	41,934.00	0.00	39,144.16	0.00	19,289.84	2,789.84
710000 In-State Travel	4,500.00	4,500.00	0.00	2,299.77	0.00	2,200.23	2,200.23
710100 Out-of-State Travel	0.00	0.00	0.00	2,093.89	0.00	(2,093.89)	(2,093.89)
710300 Conference Registration Fees	0.00	0.00	0.00	732.00	0.00	(732.00)	(732.00)
Subtotal: Travel	4,500.00	4,500.00	0.00	5,125.66	0.00	(625.66)	(625.66)
711000 Purchasing Cards	0.00	0.00	0.00	1.69	0.00	(1.69)	(1.69)
711100 Supplies-General	2,500.00	2,500.00	0.00	1,392.31	0.00	1,107.69	1,107.69
713000 Printing & Copying-General	0.00	0.00	0.00	267.80	0.00	(267.80)	(267.80)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	22.08	0.00	(22.08)	(22.08)
717200 Other Professional Services-General	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
718000 Telecom-General	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,925.73	0.00	(1,925.73)	(1,925.73)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	326.25	0.00	(326.25)	(326.25)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,884.12	0.00	(1,884.12)	(1,884.12)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,360.70	0.00	(2,360.70)	(2,360.70)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	8,564.18	0.00	(6,064.18)	(6,064.18)
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	13,689.84	0.00	(6,689.84)	(6,689.84)
**Total Direct Cost Expenditures	65,434.00	48,934.00	0.00	52,834.00	0.00	12,600.00	(3,900.00)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	65,434.00	48,934.00	0.00	52,834.00	0.00	12,600.00	(3,900.00)
Revenue							
520000 Federal Appropriations	65,434.00	48,934.00	0.00	0.00	0.00	65,434.00	48,934.00
*Total: 52 - Appropriations	65,434.00	48,934.00	0.00	0.00	0.00	65,434.00	48,934.00
530000 Federal Programs	0.00	0.00	0.00	52,834.00	0.00	(52,834.00)	(52,834.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X311 - SL Ag Program

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	52,834.00	0.00	(52,834.00)	(52,834.00)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	65,434.00	48,934.00	0.00	52,834.00	0.00	12,600.00	(3,900.00)

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X312 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	84,945.92	0.00	(6,264.92)	(6,264.92)
616F10	Extension Educator	34,262.00	109,712.00	0.00	141,495.45	0.00	(107,233.45)	(31,783.45)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,327.04	0.00	(1,327.04)	(1,327.04)
*Total: 61 - Salaries and Wages		113,943.00	189,393.00	0.00	227,768.41	0.00	(113,825.41)	(38,375.41)
710	Travel	0.00	2,179.44	0.00	0.00	0.00	0.00	2,179.44
710000	In-State Travel	15,000.00	11,015.35	0.00	11,015.35	0.00	3,984.65	0.00
710100	Out-of-State Travel	0.00	1,805.21	0.00	1,805.21	0.00	(1,805.21)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	13,282.56	0.00	1,717.44	1,717.44
711000	Purchasing Cards	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
711100	Supplies-General	15,500.00	15,500.00	0.00	2,624.25	0.00	12,875.75	12,875.75
713000	Printing & Copying-General	0.00	0.00	0.00	1,633.89	0.00	(1,633.89)	(1,633.89)
714000	Postage-General	0.00	0.00	0.00	4,254.12	0.00	(4,254.12)	(4,254.12)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	503.95	0.00	(503.95)	(503.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
717200	Other Professional Services-General	0.00	0.00	0.00	939.80	0.00	(939.80)	(939.80)
718000	Telecom-General	0.00	0.00	0.00	34.25	0.00	(34.25)	(34.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,174.76	0.00	(5,174.76)	(5,174.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	376.81	0.00	(376.81)	(376.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,103.00	0.00	(1,103.00)	(1,103.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		15,500.00	15,500.00	0.00	18,276.72	0.00	(2,776.72)	(2,776.72)
*Total: 71 - Support (Travel & Non-Travel)		30,500.00	30,500.00	0.00	31,559.28	0.00	(1,059.28)	(1,059.28)
**Total Direct Cost Expenditures		144,443.00	219,893.00	0.00	259,327.69	0.00	(114,884.69)	(39,434.69)
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		144,443.00	219,893.00	0.00	259,327.69	0.00	(114,884.69)	(39,434.69)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X312 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	144,443.00	219,893.00	0.00	0.00	0.00	144,443.00	219,893.00
*Total: 52 - Appropriations	144,443.00	219,893.00	0.00	0.00	0.00	144,443.00	219,893.00
530000 Federal Programs	0.00	0.00	0.00	259,327.69	0.00	(259,327.69)	(259,327.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	259,327.69	0.00	(259,327.69)	(259,327.69)
***Total Revenue	144,443.00	219,893.00	0.00	259,327.69	0.00	(114,884.69)	(39,434.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X313 - SL Resource Economics Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,500.00	2,500.00	0.00	2,265.35	0.00	234.65	234.65
710100 Out-of-State Travel	0.00	0.00	0.00	420.13	0.00	(420.13)	(420.13)
710300 Conference Registration Fees	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
Subtotal: Travel	2,500.00	2,500.00	0.00	3,149.48	0.00	(649.48)	(649.48)
711000 Purchasing Cards	0.00	0.00	0.00	1,686.09	0.00	(1,686.09)	(1,686.09)
711100 Supplies-General	4,500.00	4,500.00	0.00	276.90	0.00	4,223.10	4,223.10
713000 Printing & Copying-General	0.00	0.00	0.00	255.30	0.00	(255.30)	(255.30)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
714000 Postage-General	0.00	0.00	0.00	112.19	0.00	(112.19)	(112.19)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	893.31	0.00	(893.31)	(893.31)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	91.36	0.00	(91.36)	(91.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.80	0.00	(60.80)	(60.80)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	3,482.76	0.00	1,017.24	1,017.24
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	6,632.24	0.00	367.76	367.76
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	6,632.24	0.00	367.76	367.76
***Total Expenditures	7,000.00	7,000.00	0.00	6,632.24	0.00	367.76	367.76
Revenue							
520000 Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 52 - Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530000 Federal Programs	0.00	0.00	0.00	6,632.24	0.00	(6,632.24)	(6,632.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,632.24	0.00	(6,632.24)	(6,632.24)
***Total Revenue	7,000.00	7,000.00	0.00	6,632.24	0.00	367.76	367.76

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X314 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
*Total: 61 - Salaries and Wages	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
**Total Direct Cost Expenditures	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
***Total Expenditures	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
Revenue							
520000 Federal Appropriations	17,400.00	400.00	0.00	0.00	0.00	17,400.00	400.00
*Total: 52 - Appropriations	17,400.00	400.00	0.00	0.00	0.00	17,400.00	400.00
530000 Federal Programs	0.00	0.00	0.00	20,741.76	0.00	(20,741.76)	(20,741.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,741.76	0.00	(20,741.76)	(20,741.76)
***Total Revenue	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X315 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	654.86	0.00	(654.86)	(654.86)
710100 Out-of-State Travel	0.00	0.00	0.00	7,523.42	0.00	(7,523.42)	(7,523.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Subtotal: Travel	0.00	0.00	0.00	9,440.28	0.00	(9,440.28)	(9,440.28)
711100 Supplies-General	31,000.00	31,000.00	0.00	560.00	0.00	30,440.00	30,440.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.27	0.00	(32.27)	(32.27)
719100 Membership Dues & Fees	0.00	0.00	0.00	11,421.25	0.00	(11,421.25)	(11,421.25)
Subtotal: Non-Travel Support	31,000.00	31,000.00	0.00	12,013.52	0.00	18,986.48	18,986.48
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	21,453.80	0.00	9,546.20	9,546.20
722200 Participant Support	0.00	0.00	0.00	2,537.00	0.00	(2,537.00)	(2,537.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,537.00	0.00	(2,537.00)	(2,537.00)
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	23,990.80	0.00	7,009.20	7,009.20
***Total Expenditures	31,000.00	31,000.00	0.00	23,990.80	0.00	7,009.20	7,009.20
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	23,990.80	0.00	(23,990.80)	(23,990.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,990.80	0.00	(23,990.80)	(23,990.80)
***Total Revenue	31,000.00	31,000.00	0.00	23,990.80	0.00	7,009.20	7,009.20

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X316 - SL Strengthening NH Communities

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
61SNWS	College Work Study	0.00	0.00	0.00	635.98	0.00	(635.98)	(635.98)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	965.98	0.00	(965.98)	(965.98)
710000	In-State Travel	12,500.00	12,500.00	0.00	3,379.66	0.00	9,120.34	9,120.34
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.15	0.00	(1,611.15)	(1,611.15)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel		12,500.00	12,500.00	0.00	5,165.81	0.00	7,334.19	7,334.19
711000	Purchasing Cards	0.00	0.00	0.00	795.53	0.00	(795.53)	(795.53)
711100	Supplies-General	9,875.00	9,875.00	0.00	0.00	0.00	9,875.00	9,875.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,345.99	0.00	(1,345.99)	(1,345.99)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	23.80	0.00	(23.80)	(23.80)
714000	Postage-General	0.00	0.00	0.00	92.97	0.00	(92.97)	(92.97)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	753.28	0.00	(753.28)	(753.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	218.26	0.00	(218.26)	(218.26)
Subtotal: Non-Travel Support		9,875.00	9,875.00	0.00	3,229.83	0.00	6,645.17	6,645.17
*Total: 71 - Support (Travel & Non-Travel)		22,375.00	22,375.00	0.00	8,395.64	0.00	13,979.36	13,979.36
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	9,361.62	0.00	13,013.38	13,013.38
***Total Expenditures		22,375.00	22,375.00	0.00	9,361.62	0.00	13,013.38	13,013.38
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	9,361.62	0.00	(9,361.62)	(9,361.62)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,361.62	0.00	(9,361.62)	(9,361.62)
***Total Revenue		22,375.00	22,375.00	0.00	9,361.62	0.00	13,013.38	13,013.38

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X317 - SL Water Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	46.75	0.00	(46.75)	(46.75)
61SNWS College Work Study	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	379.15	0.00	620.85	620.85
710000 In-State Travel	5,000.00	5,000.00	0.00	4,181.80	0.00	818.20	818.20
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	5,000.00	5,000.00	0.00	4,231.80	0.00	768.20	768.20
711100 Supplies-General	5,000.00	5,000.00	0.00	3,043.50	0.00	1,956.50	1,956.50
713000 Printing & Copying-General	0.00	0.00	0.00	2,169.19	0.00	(2,169.19)	(2,169.19)
714000 Postage-General	0.00	0.00	0.00	15.63	0.00	(15.63)	(15.63)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	331.60	0.00	(331.60)	(331.60)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	6,059.92	0.00	(1,059.92)	(1,059.92)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,291.72	0.00	(291.72)	(291.72)
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	10,670.87	0.00	329.13	329.13
***Total Expenditures	11,000.00	11,000.00	0.00	10,670.87	0.00	329.13	329.13
Revenue							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000 Federal Programs	0.00	0.00	0.00	10,670.87	0.00	(10,670.87)	(10,670.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,670.87	0.00	(10,670.87)	(10,670.87)
***Total Revenue	11,000.00	11,000.00	0.00	10,670.87	0.00	329.13	329.13

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X318 - SL Aquaculture

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	154.98	0.00	2,845.02	2,845.02
710100	Out-of-State Travel	0.00	0.00	0.00	1,258.11	0.00	(1,258.11)	(1,258.11)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		3,000.00	3,000.00	0.00	1,788.09	0.00	1,211.91	1,211.91
711100	Supplies-General	2,500.00	2,500.00	0.00	2,815.18	0.00	(315.18)	(315.18)
713000	Printing & Copying-General	0.00	0.00	0.00	283.47	0.00	(283.47)	(283.47)
714000	Postage-General	0.00	0.00	0.00	110.43	0.00	(110.43)	(110.43)
Subtotal: Non-Travel Support		2,500.00	2,500.00	0.00	3,209.08	0.00	(709.08)	(709.08)
*Total: 71 - Support (Travel & Non-Travel)		5,500.00	5,500.00	0.00	4,997.17	0.00	502.83	502.83
**Total Direct Cost Expenditures		5,500.00	5,500.00	0.00	4,997.17	0.00	502.83	502.83
***Total Expenditures		5,500.00	5,500.00	0.00	4,997.17	0.00	502.83	502.83
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000	Federal Programs	0.00	0.00	0.00	4,997.17	0.00	(4,997.17)	(4,997.17)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,997.17	0.00	(4,997.17)	(4,997.17)
***Total Revenue		5,500.00	5,500.00	0.00	4,997.17	0.00	502.83	502.83

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X319 - SL Youth at Risk

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,999.96	0.00	(4,999.96)	(4,999.96)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	111.44	0.00	(111.44)	(111.44)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,111.40	0.00	(5,111.40)	(5,111.40)
710000 In-State Travel	4,400.00	4,400.00	0.00	1,734.80	0.00	2,665.20	2,665.20
710300 Conference Registration Fees	0.00	0.00	0.00	1,772.40	0.00	(1,772.40)	(1,772.40)
Subtotal: Travel	4,400.00	4,400.00	0.00	3,507.20	0.00	892.80	892.80
711000 Purchasing Cards	0.00	0.00	0.00	921.83	0.00	(921.83)	(921.83)
711100 Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
714000 Postage-General	0.00	0.00	0.00	91.18	0.00	(91.18)	(91.18)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	1,102.82	0.00	5,197.18	5,197.18
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	4,610.02	0.00	6,089.98	6,089.98
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	9,721.42	0.00	978.58	978.58
***Total Expenditures	10,700.00	10,700.00	0.00	9,721.42	0.00	978.58	978.58
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	9,721.42	0.00	(9,721.42)	(9,721.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,721.42	0.00	(9,721.42)	(9,721.42)
***Total Revenue	10,700.00	10,700.00	0.00	9,721.42	0.00	978.58	978.58

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X320 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	21,195.79	0.00	(21,195.79)	(21,195.79)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	21,195.79	0.00	(21,195.79)	(21,195.79)
710000 In-State Travel	8,000.00	8,000.00	0.00	8,144.07	0.00	(144.07)	(144.07)
710100 Out-of-State Travel	0.00	0.00	0.00	1,274.49	0.00	(1,274.49)	(1,274.49)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel	8,000.00	8,000.00	0.00	9,593.56	0.00	(1,593.56)	(1,593.56)
711000 Purchasing Cards	0.00	0.00	0.00	21.65	0.00	(21.65)	(21.65)
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	407.57	0.00	(407.57)	(407.57)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	429.22	0.00	2,070.78	2,070.78
*Total: 71 - Support (Travel & Non-Travel)	10,500.00	10,500.00	0.00	10,022.78	0.00	477.22	477.22
**Total Direct Cost Expenditures	10,500.00	10,500.00	0.00	31,218.57	0.00	(20,718.57)	(20,718.57)
***Total Expenditures	10,500.00	10,500.00	0.00	31,218.57	0.00	(20,718.57)	(20,718.57)
Revenue							
520000 Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 52 - Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
530000 Federal Programs	0.00	0.00	0.00	31,218.57	0.00	(31,218.57)	(31,218.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,218.57	0.00	(31,218.57)	(31,218.57)
***Total Revenue	10,500.00	10,500.00	0.00	31,218.57	0.00	(20,718.57)	(20,718.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X321 - SL County Agriculture

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
616F10 Extension Educator	84,734.00	63,379.00	0.00	67,045.90	0.00	17,688.10	(3,666.90)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	380.30	0.00	(380.30)	(380.30)
*Total: 61 - Salaries and Wages	104,734.00	63,379.00	0.00	67,426.20	0.00	37,307.80	(4,047.20)
**Total Direct Cost Expenditures	104,734.00	63,379.00	0.00	67,426.20	0.00	37,307.80	(4,047.20)
***Total Expenditures	104,734.00	63,379.00	0.00	67,426.20	0.00	37,307.80	(4,047.20)
Revenue							
520000 Federal Appropriations	104,734.00	63,379.00	0.00	0.00	0.00	104,734.00	63,379.00
*Total: 52 - Appropriations	104,734.00	63,379.00	0.00	0.00	0.00	104,734.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	67,426.20	0.00	(67,426.20)	(67,426.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,426.20	0.00	(67,426.20)	(67,426.20)
***Total Revenue	104,734.00	63,379.00	0.00	67,426.20	0.00	37,307.80	(4,047.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X322 - SL County Family Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
*Total: 61 - Salaries and Wages	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
**Total Direct Cost Expenditures	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
***Total Expenditures	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
Revenue							
520000 Federal Appropriations	89,732.00	73,558.00	0.00	0.00	0.00	89,732.00	73,558.00
*Total: 52 - Appropriations	89,732.00	73,558.00	0.00	0.00	0.00	89,732.00	73,558.00
530000 Federal Programs	0.00	0.00	0.00	71,305.94	0.00	(71,305.94)	(71,305.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,305.94	0.00	(71,305.94)	(71,305.94)
***Total Revenue	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X323 - SL County 4-H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00
616F10 Extension Educator	93,413.00	85,009.00	0.00	86,524.09	0.00	6,888.91	(1,515.09)
*Total: 61 - Salaries and Wages	109,913.00	85,009.00	0.00	86,524.09	0.00	23,388.91	(1,515.09)
**Total Direct Cost Expenditures	109,913.00	85,009.00	0.00	86,524.09	0.00	23,388.91	(1,515.09)
***Total Expenditures	109,913.00	85,009.00	0.00	86,524.09	0.00	23,388.91	(1,515.09)
Revenue							
520000 Federal Appropriations	109,913.00	85,009.00	0.00	0.00	0.00	109,913.00	85,009.00
*Total: 52 - Appropriations	109,913.00	85,009.00	0.00	0.00	0.00	109,913.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	86,524.09	0.00	(86,524.09)	(86,524.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	86,524.09	0.00	(86,524.09)	(86,524.09)
***Total Revenue	109,913.00	85,009.00	0.00	86,524.09	0.00	23,388.91	(1,515.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X324 - SL 4H 3C

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	62,808.69	0.00	(16,442.69)	(16,442.69)
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	62,808.69	0.00	(16,442.69)	(16,442.69)
***Total Expenditures	46,366.00	46,366.00	0.00	62,808.69	0.00	(16,442.69)	(16,442.69)
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
***Total Revenue	46,366.00	46,366.00	0.00	62,808.69	0.00	(16,442.69)	(16,442.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X325 - SL Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Revenue	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X326 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	405.98	0.00	(405.98)	(405.98)
Subtotal: Travel	3,000.00	3,000.00	0.00	405.98	0.00	2,594.02	2,594.02
711100 Supplies-General	3,268.00	3,268.00	0.00	80.00	0.00	3,188.00	3,188.00
Subtotal: Non-Travel Support	3,268.00	3,268.00	0.00	80.00	0.00	3,188.00	3,188.00
*Total: 71 - Support (Travel & Non-Travel)	6,268.00	6,268.00	0.00	485.98	0.00	5,782.02	5,782.02
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	485.98	0.00	5,782.02	5,782.02
***Total Expenditures	6,268.00	6,268.00	0.00	485.98	0.00	5,782.02	5,782.02
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	485.98	0.00	(485.98)	(485.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	485.98	0.00	(485.98)	(485.98)
***Total Revenue	6,268.00	6,268.00	0.00	485.98	0.00	5,782.02	5,782.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6FN - Smith Lever EFNEP FY 06
 Fund: 11X357 - SL EXPNDED FOOD AND NUTRITION 06

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	170,514.00	211,168.00	0.00	209,542.71	0.00	(39,028.71)	1,625.29
*Total: 61 - Salaries and Wages		170,514.00	211,168.00	0.00	209,542.71	0.00	(39,028.71)	1,625.29
710	Travel	0.00	(1,594.52)	0.00	0.00	0.00	0.00	(1,594.52)
710000	In-State Travel	7,600.00	5,539.97	0.00	5,539.97	0.00	2,060.03	0.00
710100	Out-of-State Travel	0.00	2,904.55	0.00	2,904.55	0.00	(2,904.55)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,416.10	0.00	(2,416.10)	(2,416.10)
710400	Student or Non-Emp Travel	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
Subtotal: Travel		7,600.00	7,600.00	0.00	11,610.62	0.00	(4,010.62)	(4,010.62)
711000	Purchasing Cards	26,000.00	0.00	0.00	5,551.26	0.00	20,448.74	(5,551.26)
711100	Supplies-General	0.00	23,639.00	0.00	8,052.48	0.00	(8,052.48)	15,586.52
711200	Research Supplies	0.00	0.00	0.00	666.98	0.00	(666.98)	(666.98)
713000	Printing & Copying-General	0.00	0.00	0.00	5,730.96	0.00	(5,730.96)	(5,730.96)
714000	Postage-General	0.00	0.00	0.00	456.90	0.00	(456.90)	(456.90)
717200	Other Professional Services-General	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
718000	Telecom-General	0.00	0.00	0.00	77.28	0.00	(77.28)	(77.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.49	0.00	(12.49)	(12.49)
719200	Employee Recruiting-General	0.00	0.00	0.00	210.32	0.00	(210.32)	(210.32)
Subtotal: Non-Travel Support		26,000.00	23,639.00	0.00	21,253.67	0.00	4,746.33	2,385.33
*Total: 71 - Support (Travel & Non-Travel)		33,600.00	31,239.00	0.00	32,864.29	0.00	735.71	(1,625.29)
**Total Direct Cost Expenditures		204,114.00	242,407.00	0.00	242,407.00	0.00	(38,293.00)	0.00
***Total Expenditures		204,114.00	242,407.00	0.00	242,407.00	0.00	(38,293.00)	0.00
Revenue								
520000	Federal Appropriations	204,114.00	242,407.00	0.00	0.00	0.00	204,114.00	242,407.00
*Total: 52 - Appropriations		204,114.00	242,407.00	0.00	0.00	0.00	204,114.00	242,407.00
530000	Federal Programs	0.00	0.00	0.00	242,407.00	0.00	(242,407.00)	(242,407.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	242,407.00	0.00	(242,407.00)	(242,407.00)
***Total Revenue		204,114.00	242,407.00	0.00	242,407.00	0.00	(38,293.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6PT - Smith Lever 2006 Pesticide Impact A
 Fund: 11X391 - SL '06 Pesticide Applicator Trainin

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,000.00	4,000.00	0.00	8,808.56	0.00	(4,808.56)	(4,808.56)
*Total: 61 - Salaries and Wages	4,000.00	4,000.00	0.00	8,808.56	0.00	(4,808.56)	(4,808.56)
710 Travel	0.00	(1,184.77)	0.00	0.00	0.00	0.00	(1,184.77)
710000 In-State Travel	0.00	461.58	0.00	461.58	0.00	(461.58)	0.00
710100 Out-of-State Travel	0.00	723.19	0.00	723.19	0.00	(723.19)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel	0.00	0.00	0.00	1,324.77	0.00	(1,324.77)	(1,324.77)
711100 Supplies-General	6,663.00	6,663.00	0.00	29.67	0.00	6,633.33	6,633.33
714000 Postage-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	6,663.00	6,663.00	0.00	529.67	0.00	6,133.33	6,133.33
*Total: 71 - Support (Travel & Non-Travel)	6,663.00	6,663.00	0.00	1,854.44	0.00	4,808.56	4,808.56
**Total Direct Cost Expenditures	10,663.00	10,663.00	0.00	10,663.00	0.00	(0.00)	(0.00)
***Total Expenditures	10,663.00	10,663.00	0.00	10,663.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	10,663.00	10,663.00	0.00	0.00	0.00	10,663.00	10,663.00
*Total: 52 - Appropriations	10,663.00	10,663.00	0.00	0.00	0.00	10,663.00	10,663.00
530000 Federal Programs	0.00	0.00	0.00	10,663.00	0.00	(10,663.00)	(10,663.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,663.00	0.00	(10,663.00)	(10,663.00)
***Total Revenue	10,663.00	10,663.00	0.00	10,663.00	0.00	0.00	0.00

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X333 - SL ADMINISTRATION

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	104,307.05	0.00	(104,307.05)	(104,307.05)
615F10 PAT	0.00	178,719.00	0.00	220,516.22	0.00	(220,516.22)	(41,797.22)
616F10 Extension Educator	0.00	0.00	0.00	49,247.59	0.00	(49,247.59)	(49,247.59)
61CPEX Part Time Salary	0.00	0.00	0.00	1,653.87	0.00	(1,653.87)	(1,653.87)
61SNSH Student Labor	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
61SNWS College Work Study	0.00	0.00	0.00	1,666.65	0.00	(1,666.65)	(1,666.65)
*Total: 61 - Salaries and Wages	0.00	178,719.00	0.00	377,656.38	0.00	(377,656.38)	(198,937.38)
710 Travel	0.00	14,685.79	0.00	0.00	0.00	0.00	14,685.79
710000 In-State Travel	25,000.00	5,085.29	0.00	5,085.29	0.00	19,914.71	0.00
710100 Out-of-State Travel	0.00	3,901.64	0.00	3,901.64	0.00	(3,901.64)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	8,620.00	0.00	(8,620.00)	(8,620.00)
710400 Student or Non-Emp Travel	0.00	1,327.28	0.00	1,327.28	0.00	(1,327.28)	0.00
Subtotal: Travel	25,000.00	25,000.00	0.00	18,934.21	0.00	6,065.79	6,065.79
711100 Supplies-General	74,000.00	76,000.00	0.00	8,081.88	0.00	65,918.12	67,918.12
713000 Printing & Copying-General	0.00	0.00	0.00	3,306.02	0.00	(3,306.02)	(3,306.02)
714000 Postage-General	0.00	0.00	0.00	12,557.03	0.00	(12,557.03)	(12,557.03)
716100 Rentals & Leases-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
717200 Other Professional Services-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
718000 Telecom-General	0.00	0.00	0.00	2,234.15	0.00	(2,234.15)	(2,234.15)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,845.68	0.00	(16,845.68)	(16,845.68)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	723.62	0.00	(723.62)	(723.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,279.79	0.00	(1,279.79)	(1,279.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.79	0.00	(500.79)	(500.79)
719200 Employee Recruiting-General	0.00	0.00	0.00	2,850.78	0.00	(2,850.78)	(2,850.78)
Subtotal: Non-Travel Support	74,000.00	76,000.00	0.00	48,669.74	0.00	25,330.26	27,330.26
*Total: 71 - Support (Travel & Non-Travel)	99,000.00	101,000.00	0.00	67,603.95	0.00	31,396.05	33,396.05
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	109,000.00	289,719.00	0.00	445,260.33	0.00	(336,260.33)	(155,541.33)
***Total Expenditures	109,000.00	289,719.00	0.00	445,260.33	0.00	(336,260.33)	(155,541.33)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X333 - SL ADMINISTRATION

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	109,000.00	289,719.00	0.00	0.00	0.00	109,000.00	289,719.00
*Total: 52 - Appropriations	109,000.00	289,719.00	0.00	0.00	0.00	109,000.00	289,719.00
530000 Federal Programs	0.00	0.00	0.00	445,260.33	0.00	(445,260.33)	(445,260.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	445,260.33	0.00	(445,260.33)	(445,260.33)
***Total Revenue	109,000.00	289,719.00	0.00	445,260.33	0.00	(336,260.33)	(155,541.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X334 - SL ANIMAL SCIENCE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	938.96	0.00	61.04	61.04
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	1,000.00	1,000.00	0.00	938.96	0.00	61.04	61.04
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	208.60	0.00	(208.60)	(208.60)
714000 Postage-General	0.00	0.00	0.00	143.27	0.00	(143.27)	(143.27)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	416.82	0.00	583.18	583.18
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,355.78	0.00	644.22	644.22
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,355.78	0.00	644.22	644.22
***Total Expenditures	2,000.00	2,000.00	0.00	1,355.78	0.00	644.22	644.22
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,355.78	0.00	(1,355.78)	(1,355.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,355.78	0.00	(1,355.78)	(1,355.78)
***Total Revenue	2,000.00	2,000.00	0.00	1,355.78	0.00	644.22	644.22

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X336 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
61SNWS College Work Study	0.00	0.00	0.00	561.76	0.00	(561.76)	(561.76)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	2,226.76	0.00	(1,226.76)	(1,226.76)
710000 In-State Travel	15,000.00	15,000.00	0.00	5,199.69	0.00	9,800.31	9,800.31
710100 Out-of-State Travel	0.00	0.00	0.00	9,057.35	0.00	(9,057.35)	(9,057.35)
710300 Conference Registration Fees	0.00	0.00	0.00	3,541.30	0.00	(3,541.30)	(3,541.30)
Subtotal: Travel	15,000.00	15,000.00	0.00	17,798.34	0.00	(2,798.34)	(2,798.34)
711000 Purchasing Cards	0.00	0.00	0.00	21,798.58	0.00	(21,798.58)	(21,798.58)
711100 Supplies-General	40,000.00	40,000.00	0.00	12,549.09	0.00	27,450.91	27,450.91
713000 Printing & Copying-General	0.00	0.00	0.00	346.14	0.00	(346.14)	(346.14)
714000 Postage-General	0.00	0.00	0.00	54.14	0.00	(54.14)	(54.14)
717200 Other Professional Services-General	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718000 Telecom-General	0.00	0.00	0.00	1,205.22	0.00	(1,205.22)	(1,205.22)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,155.72	0.00	(11,155.72)	(11,155.72)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	321.69	0.00	(321.69)	(321.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.84	0.00	(29.84)	(29.84)
Subtotal: Non-Travel Support	40,000.00	40,000.00	0.00	47,796.42	0.00	(7,796.42)	(7,796.42)
*Total: 71 - Support (Travel & Non-Travel)	55,000.00	55,000.00	0.00	65,594.76	0.00	(10,594.76)	(10,594.76)
740015 Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 74 - Capitalizable Plant and Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	71,000.00	71,000.00	0.00	67,821.52	0.00	3,178.48	3,178.48
***Total Expenditures	71,000.00	71,000.00	0.00	67,821.52	0.00	3,178.48	3,178.48
Revenue							
520000 Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: 52 - Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000 Federal Programs	0.00	0.00	0.00	67,821.52	0.00	(67,821.52)	(67,821.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,821.52	0.00	(67,821.52)	(67,821.52)
***Total Revenue	71,000.00	71,000.00	0.00	67,821.52	0.00	3,178.48	3,178.48

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X337 - SL FORESTRY

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	13,221.00	13,221.00	0.00	18,766.80	0.00	(5,545.80)	(5,545.80)
61CPEX Part Time Salary	0.00	0.00	0.00	29,837.25	0.00	(29,837.25)	(29,837.25)
*Total: 61 - Salaries and Wages	13,221.00	13,221.00	0.00	48,604.05	0.00	(35,383.05)	(35,383.05)
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	18,221.00	18,221.00	0.00	48,604.05	0.00	(30,383.05)	(30,383.05)
***Total Expenditures	18,221.00	18,221.00	0.00	48,604.05	0.00	(30,383.05)	(30,383.05)
Revenue							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	48,604.05	0.00	(48,604.05)	(48,604.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,604.05	0.00	(48,604.05)	(48,604.05)
***Total Revenue	18,221.00	18,221.00	0.00	48,604.05	0.00	(30,383.05)	(30,383.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X337 - SL FORESTRY

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total Expenditures	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total Revenue	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X338 - SL 4H YOUTH DEVELOPMENT

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	12,965.00	12,965.00	0.00	58,120.78	0.00	(45,155.78)	(45,155.78)
616F10 Extension Educator	142,786.00	142,786.00	0.00	30,540.31	0.00	112,245.69	112,245.69
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	98.89	0.00	10,901.11	10,901.11
61SNSH Student Labor	0.00	0.00	0.00	1,174.51	0.00	(1,174.51)	(1,174.51)
61SNWS College Work Study	0.00	0.00	0.00	5,288.16	0.00	(5,288.16)	(5,288.16)
*Total: 61 - Salaries and Wages	166,751.00	166,751.00	0.00	95,222.65	0.00	71,528.35	71,528.35
710000 In-State Travel	15,050.00	15,050.00	0.00	8,258.49	0.00	6,791.51	6,791.51
710100 Out-of-State Travel	0.00	0.00	0.00	4,411.45	0.00	(4,411.45)	(4,411.45)
710300 Conference Registration Fees	0.00	0.00	0.00	1,138.00	0.00	(1,138.00)	(1,138.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	147.30	0.00	(147.30)	(147.30)
Subtotal: Travel	15,050.00	15,050.00	0.00	13,955.24	0.00	1,094.76	1,094.76
711000 Purchasing Cards	0.00	0.00	0.00	5,012.11	0.00	(5,012.11)	(5,012.11)
711100 Supplies-General	46,250.00	46,250.00	0.00	3,288.57	0.00	42,961.43	42,961.43
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1,031.85	0.00	(1,031.85)	(1,031.85)
714000 Postage-General	0.00	0.00	0.00	5,625.75	0.00	(5,625.75)	(5,625.75)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	7,200.54	0.00	(7,200.54)	(7,200.54)
717200 Other Professional Services-General	0.00	0.00	0.00	1,841.00	0.00	(1,841.00)	(1,841.00)
718000 Telecom-General	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,302.83	0.00	(10,302.83)	(10,302.83)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,317.32	0.00	(1,317.32)	(1,317.32)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,727.95	0.00	(1,727.95)	(1,727.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	261.07	0.00	(261.07)	(261.07)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
Subtotal: Non-Travel Support	46,250.00	46,250.00	0.00	39,268.65	0.00	6,981.35	6,981.35
*Total: 71 - Support (Travel & Non-Travel)	61,300.00	61,300.00	0.00	53,223.89	0.00	8,076.11	8,076.11
**Total Direct Cost Expenditures	228,051.00	228,051.00	0.00	148,446.54	0.00	79,604.46	79,604.46
***Total Expenditures	228,051.00	228,051.00	0.00	148,446.54	0.00	79,604.46	79,604.46
Revenue							
520000 Federal Appropriations	228,051.00	228,051.00	0.00	0.00	0.00	228,051.00	228,051.00
*Total: 52 - Appropriations	228,051.00	228,051.00	0.00	0.00	0.00	228,051.00	228,051.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X338 - SL 4H YOUTH DEVELOPMENT

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	148,446.54	0.00	(148,446.54)	(148,446.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	148,446.54	0.00	(148,446.54)	(148,446.54)
***Total Revenue	228,051.00	228,051.00	0.00	148,446.54	0.00	79,604.46	79,604.46

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X339 - SL FAMILY DEVELOPMENT

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
616F10 Extension Educator	48,752.00	48,752.00	0.00	43,525.29	0.00	5,226.71	5,226.71
61CPEX Part Time Salary	0.00	0.00	0.00	8,189.48	0.00	(8,189.48)	(8,189.48)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	32,921.00	0.00	(17,921.00)	(17,921.00)
61SNSH Student Labor	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
61SNWS College Work Study	0.00	0.00	0.00	592.81	0.00	(592.81)	(592.81)
*Total: 61 - Salaries and Wages	100,002.00	100,002.00	0.00	85,734.58	0.00	14,267.42	14,267.42
710000 In-State Travel	12,400.00	12,400.00	0.00	7,067.29	0.00	5,332.71	5,332.71
710100 Out-of-State Travel	0.00	0.00	0.00	6,857.20	0.00	(6,857.20)	(6,857.20)
710300 Conference Registration Fees	0.00	0.00	0.00	1,709.00	0.00	(1,709.00)	(1,709.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	32.93	0.00	(32.93)	(32.93)
Subtotal: Travel	12,400.00	12,400.00	0.00	15,681.42	0.00	(3,281.42)	(3,281.42)
711000 Purchasing Cards	0.00	0.00	0.00	162.51	0.00	(162.51)	(162.51)
711100 Supplies-General	30,590.00	30,590.00	0.00	9,707.92	0.00	20,882.08	20,882.08
713000 Printing & Copying-General	0.00	0.00	0.00	13,466.63	0.00	(13,466.63)	(13,466.63)
714000 Postage-General	0.00	0.00	0.00	1,036.75	0.00	(1,036.75)	(1,036.75)
716120 Rentals-Property or Room	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
717200 Other Professional Services-General	0.00	0.00	0.00	336.02	0.00	(336.02)	(336.02)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	59.80	0.00	(59.80)	(59.80)
718000 Telecom-General	0.00	0.00	0.00	729.16	0.00	(729.16)	(729.16)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,547.75	0.00	(7,547.75)	(7,547.75)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	192.02	0.00	(192.02)	(192.02)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	721.94	0.00	(721.94)	(721.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.79	0.00	(63.79)	(63.79)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,012.95	0.00	(1,012.95)	(1,012.95)
Subtotal: Non-Travel Support	30,590.00	30,590.00	0.00	35,134.74	0.00	(4,544.74)	(4,544.74)
*Total: 71 - Support (Travel & Non-Travel)	42,990.00	42,990.00	0.00	50,816.16	0.00	(7,826.16)	(7,826.16)
**Total Direct Cost Expenditures	142,992.00	142,992.00	0.00	136,550.74	0.00	6,441.26	6,441.26
***Total Expenditures	142,992.00	142,992.00	0.00	136,550.74	0.00	6,441.26	6,441.26
Revenue							
520000 Federal Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X339 - SL FAMILY DEVELOPMENT

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
530000 Federal Programs	0.00	0.00	0.00	136,550.74	0.00	(136,550.74)	(136,550.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	136,550.74	0.00	(136,550.74)	(136,550.74)
***Total Revenue	142,992.00	142,992.00	0.00	136,550.74	0.00	6,441.26	6,441.26

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X340 - SL COMMUNICATIONS

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	16,400.00	3,400.00	0.00	2,365.52	0.00	14,034.48	1,034.48
710100	Out-of-State Travel	0.00	0.00	0.00	1,875.45	0.00	(1,875.45)	(1,875.45)
710300	Conference Registration Fees	0.00	0.00	0.00	770.30	0.00	(770.30)	(770.30)
Subtotal: Travel		16,400.00	3,400.00	0.00	5,011.27	0.00	11,388.73	(1,611.27)
711000	Purchasing Cards	0.00	0.00	0.00	640.14	0.00	(640.14)	(640.14)
711100	Supplies-General	0.00	13,000.00	0.00	1,273.40	0.00	(1,273.40)	11,726.60
713000	Printing & Copying-General	0.00	0.00	0.00	737.63	0.00	(737.63)	(737.63)
718000	Telecom-General	0.00	0.00	0.00	70.95	0.00	(70.95)	(70.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	957.44	0.00	(957.44)	(957.44)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	213.10	0.00	(213.10)	(213.10)
Subtotal: Non-Travel Support		0.00	13,000.00	0.00	3,982.47	0.00	(3,982.47)	9,017.53
*Total: 71 - Support (Travel & Non-Travel)		16,400.00	16,400.00	0.00	8,993.74	0.00	7,406.26	7,406.26
**Total Direct Cost Expenditures		17,600.00	17,600.00	0.00	8,993.74	0.00	8,606.26	8,606.26
***Total Expenditures		17,600.00	17,600.00	0.00	8,993.74	0.00	8,606.26	8,606.26
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations		17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000	Federal Programs	0.00	0.00	0.00	8,993.74	0.00	(8,993.74)	(8,993.74)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,993.74	0.00	(8,993.74)	(8,993.74)
***Total Revenue		17,600.00	17,600.00	0.00	8,993.74	0.00	8,606.26	8,606.26

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X341 - SL AG PROGRAM LEADER

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,556.61	0.00	(16,556.61)	(16,556.61)
615F10 PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPEX Part Time Salary	0.00	0.00	0.00	12,207.00	0.00	(12,207.00)	(12,207.00)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	41,934.00	41,934.00	0.00	28,763.61	0.00	13,170.39	13,170.39
710 Travel	0.00	2,678.46	0.00	0.00	0.00	0.00	2,678.46
710000 In-State Travel	7,000.00	2,387.15	0.00	2,387.15	0.00	4,612.85	0.00
710100 Out-of-State Travel	0.00	1,934.39	0.00	1,934.39	0.00	(1,934.39)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	4,396.54	0.00	2,603.46	2,603.46
711100 Supplies-General	4,000.00	4,000.00	0.00	192.57	0.00	3,807.43	3,807.43
714000 Postage-General	0.00	0.00	0.00	1.64	0.00	(1.64)	(1.64)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,171.92	0.00	(2,171.92)	(2,171.92)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	91.05	0.00	(91.05)	(91.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	500.33	0.00	(500.33)	(500.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	640.92	0.00	(640.92)	(640.92)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,598.43	0.00	401.57	401.57
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	11,000.00	0.00	7,994.97	0.00	3,005.03	3,005.03
**Total Direct Cost Expenditures	52,934.00	52,934.00	0.00	36,758.58	0.00	16,175.42	16,175.42
***Total Expenditures	52,934.00	52,934.00	0.00	36,758.58	0.00	16,175.42	16,175.42
Revenue							
520000 Federal Appropriations	52,934.00	52,934.00	0.00	0.00	0.00	52,934.00	52,934.00
*Total: 52 - Appropriations	52,934.00	52,934.00	0.00	0.00	0.00	52,934.00	52,934.00
530000 Federal Programs	0.00	0.00	0.00	36,758.58	0.00	(36,758.58)	(36,758.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,758.58	0.00	(36,758.58)	(36,758.58)
***Total Revenue	52,934.00	52,934.00	0.00	36,758.58	0.00	16,175.42	16,175.42

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X342 - SL PLANT BOLOGY

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,928.93	0.00	(27,928.93)	(27,928.93)
615F10	PAT	78,681.00	78,681.00	0.00	0.00	0.00	78,681.00	78,681.00
616F10	Extension Educator	109,712.00	109,712.00	0.00	99,470.78	0.00	10,241.22	10,241.22
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	6,337.50	0.00	(5,337.50)	(5,337.50)
61SNSH	Student Labor	0.00	0.00	0.00	689.50	0.00	(689.50)	(689.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,247.63	0.00	(1,247.63)	(1,247.63)
*Total: 61 - Salaries and Wages		189,393.00	189,393.00	0.00	135,674.34	0.00	53,718.66	53,718.66
710	Travel	0.00	4,845.17	0.00	0.00	0.00	0.00	4,845.17
710000	In-State Travel	13,000.00	5,234.18	0.00	5,234.18	0.00	7,765.82	0.00
710100	Out-of-State Travel	0.00	2,920.65	0.00	2,920.65	0.00	(2,920.65)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Travel		13,000.00	13,000.00	0.00	8,464.83	0.00	4,535.17	4,535.17
711000	Purchasing Cards	0.00	0.00	0.00	345.66	0.00	(345.66)	(345.66)
711100	Supplies-General	18,500.00	18,500.00	0.00	4,242.51	0.00	14,257.49	14,257.49
713000	Printing & Copying-General	0.00	0.00	0.00	2,346.44	0.00	(2,346.44)	(2,346.44)
714000	Postage-General	0.00	0.00	0.00	3,445.87	0.00	(3,445.87)	(3,445.87)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	540.04	0.00	(540.04)	(540.04)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,716.09	0.00	(5,716.09)	(5,716.09)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	230.30	0.00	(230.30)	(230.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	888.55	0.00	(888.55)	(888.55)
Subtotal: Non-Travel Support		18,500.00	18,500.00	0.00	17,755.46	0.00	744.54	744.54
*Total: 71 - Support (Travel & Non-Travel)		31,500.00	31,500.00	0.00	26,220.29	0.00	5,279.71	5,279.71
**Total Direct Cost Expenditures		220,893.00	220,893.00	0.00	161,894.63	0.00	58,998.37	58,998.37
***Total Expenditures		220,893.00	220,893.00	0.00	161,894.63	0.00	58,998.37	58,998.37
Revenue								
520000	Federal Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
*Total: 52 - Appropriations		220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
530000	Federal Programs	0.00	0.00	0.00	161,894.63	0.00	(161,894.63)	(161,894.63)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	161,894.63	0.00	(161,894.63)	(161,894.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X342 - SL PLANT BOLOGY

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	220,893.00	220,893.00	0.00	161,894.63	0.00	58,998.37	58,998.37

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X343 - SL RESOURCE ECONOMICS SUPPORT

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	0.00	2,455.85	0.00	(455.85)	(455.85)
710100	Out-of-State Travel	0.00	0.00	0.00	797.66	0.00	(797.66)	(797.66)
710300	Conference Registration Fees	0.00	0.00	0.00	571.50	0.00	(571.50)	(571.50)
	Subtotal: Travel	2,000.00	2,000.00	0.00	3,825.01	0.00	(1,825.01)	(1,825.01)
711000	Purchasing Cards	0.00	0.00	0.00	489.38	0.00	(489.38)	(489.38)
711100	Supplies-General	4,000.00	4,000.00	0.00	384.82	0.00	3,615.18	3,615.18
713000	Printing & Copying-General	0.00	0.00	0.00	73.30	0.00	(73.30)	(73.30)
714000	Postage-General	0.00	0.00	0.00	66.03	0.00	(66.03)	(66.03)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	974.52	0.00	(974.52)	(974.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.63	0.00	(105.63)	(105.63)
	Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,217.43	0.00	1,782.57	1,782.57
	*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,042.44	0.00	(42.44)	(42.44)
	**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,042.44	0.00	(42.44)	(42.44)
	***Total Expenditures	6,000.00	6,000.00	0.00	6,042.44	0.00	(42.44)	(42.44)
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
	*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000	Federal Programs	0.00	0.00	0.00	6,042.44	0.00	(6,042.44)	(6,042.44)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,042.44	0.00	(6,042.44)	(6,042.44)
	***Total Revenue	6,000.00	6,000.00	0.00	6,042.44	0.00	(42.44)	(42.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X344 - SL RESOURCE ECONOMICS PERSONNEL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
***Total Expenditures	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	17,687.93	0.00	(17,687.93)	(17,687.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,687.93	0.00	(17,687.93)	(17,687.93)
***Total Revenue	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X345 - SL INTERDISCIPLINARY PROGRAMS

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	738.38	0.00	(738.38)	(738.38)
710100 Out-of-State Travel	0.00	0.00	0.00	2,771.98	0.00	(2,771.98)	(2,771.98)
710300 Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel	0.00	0.00	0.00	3,930.36	0.00	(3,930.36)	(3,930.36)
711100 Supplies-General	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,812.00	0.00	(1,812.00)	(1,812.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.42	0.00	(392.42)	(392.42)
719100 Membership Dues & Fees	0.00	0.00	0.00	8,213.00	0.00	(8,213.00)	(8,213.00)
Subtotal: Non-Travel Support	31,000.00	30,075.00	0.00	10,417.42	0.00	20,582.58	19,657.58
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	30,075.00	0.00	14,347.78	0.00	16,652.22	15,727.22
**Total Direct Cost Expenditures	31,000.00	30,075.00	0.00	14,347.78	0.00	16,652.22	15,727.22
***Total Expenditures	31,000.00	30,075.00	0.00	14,347.78	0.00	16,652.22	15,727.22
Revenue							
520000 Federal Appropriations	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
*Total: 52 - Appropriations	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
530000 Federal Programs	0.00	0.00	0.00	14,347.78	0.00	(14,347.78)	(14,347.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,347.78	0.00	(14,347.78)	(14,347.78)
***Total Revenue	31,000.00	30,075.00	0.00	14,347.78	0.00	16,652.22	15,727.22

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X346 - SL STRENGTHENING NH COMMUNITIES

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	550.03	0.00	(550.03)	(550.03)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
61SNSH	Student Labor	0.00	0.00	0.00	877.50	0.00	(877.50)	(877.50)
61SNWS	College Work Study	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,539.98	0.00	(1,539.98)	(1,539.98)
710000	In-State Travel	12,500.00	12,500.00	0.00	4,549.68	0.00	7,950.32	7,950.32
710100	Out-of-State Travel	0.00	0.00	0.00	3,351.97	0.00	(3,351.97)	(3,351.97)
710300	Conference Registration Fees	0.00	0.00	0.00	1,778.00	0.00	(1,778.00)	(1,778.00)
Subtotal: Travel		12,500.00	12,500.00	0.00	9,679.65	0.00	2,820.35	2,820.35
711000	Purchasing Cards	0.00	0.00	0.00	224.53	0.00	(224.53)	(224.53)
711100	Supplies-General	9,875.00	9,875.00	0.00	3,177.63	0.00	6,697.37	6,697.37
713000	Printing & Copying-General	0.00	0.00	0.00	905.65	0.00	(905.65)	(905.65)
714000	Postage-General	0.00	0.00	0.00	49.44	0.00	(49.44)	(49.44)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	821.76	0.00	(821.76)	(821.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	229.65	0.00	(229.65)	(229.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		9,875.00	9,875.00	0.00	5,568.47	0.00	4,306.53	4,306.53
*Total: 71 - Support (Travel & Non-Travel)		22,375.00	22,375.00	0.00	15,248.12	0.00	7,126.88	7,126.88
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	16,788.10	0.00	5,586.90	5,586.90
***Total Expenditures		22,375.00	22,375.00	0.00	16,788.10	0.00	5,586.90	5,586.90
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	16,788.10	0.00	(16,788.10)	(16,788.10)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,788.10	0.00	(16,788.10)	(16,788.10)
***Total Revenue		22,375.00	22,375.00	0.00	16,788.10	0.00	5,586.90	5,586.90

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X347 - SL WATER RESOURCES

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	499.81	0.00	(499.81)	(499.81)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	499.81	0.00	500.19	500.19
710000	In-State Travel	5,000.00	5,000.00	0.00	5,112.86	0.00	(112.86)	(112.86)
710100	Out-of-State Travel	0.00	0.00	0.00	783.38	0.00	(783.38)	(783.38)
710300	Conference Registration Fees	0.00	0.00	0.00	410.50	0.00	(410.50)	(410.50)
Subtotal: Travel		5,000.00	5,000.00	0.00	6,306.74	0.00	(1,306.74)	(1,306.74)
711000	Purchasing Cards	0.00	0.00	0.00	132.65	0.00	(132.65)	(132.65)
711100	Supplies-General	5,000.00	3,000.00	0.00	1,363.36	0.00	3,636.64	1,636.64
713000	Printing & Copying-General	0.00	0.00	0.00	684.88	0.00	(684.88)	(684.88)
714000	Postage-General	0.00	0.00	0.00	48.65	0.00	(48.65)	(48.65)
718000	Telecom-General	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
Subtotal: Non-Travel Support		5,000.00	3,000.00	0.00	2,497.54	0.00	2,502.46	502.46
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,000.00	0.00	8,804.28	0.00	1,195.72	(804.28)
**Total Direct Cost Expenditures		11,000.00	9,000.00	0.00	9,304.09	0.00	1,695.91	(304.09)
***Total Expenditures		11,000.00	9,000.00	0.00	9,304.09	0.00	1,695.91	(304.09)
Revenue								
520000	Federal Appropriations	11,000.00	9,000.00	0.00	0.00	0.00	11,000.00	9,000.00
*Total: 52 - Appropriations		11,000.00	9,000.00	0.00	0.00	0.00	11,000.00	9,000.00
530000	Federal Programs	0.00	0.00	0.00	9,304.09	0.00	(9,304.09)	(9,304.09)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,304.09	0.00	(9,304.09)	(9,304.09)
***Total Revenue		11,000.00	9,000.00	0.00	9,304.09	0.00	1,695.91	(304.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X348 - SL SL AQUACULTURE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100 Supplies-General	2,500.00	2,500.00	0.00	300.61	0.00	2,199.39	2,199.39
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	36.29	0.00	(36.29)	(36.29)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	336.90	0.00	2,163.10	2,163.10
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	336.90	0.00	5,163.10	5,163.10
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	336.90	0.00	5,163.10	5,163.10
***Total Expenditures	5,500.00	5,500.00	0.00	336.90	0.00	5,163.10	5,163.10
Revenue							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000 Federal Programs	0.00	0.00	0.00	336.90	0.00	(336.90)	(336.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	336.90	0.00	(336.90)	(336.90)
***Total Revenue	5,500.00	5,500.00	0.00	336.90	0.00	5,163.10	5,163.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X349 - SL YOUTH AT RISK

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	4,400.00	4,400.00	0.00	2,445.69	0.00	1,954.31	1,954.31
Subtotal: Travel	4,400.00	4,400.00	0.00	2,445.69	0.00	1,954.31	1,954.31
711000 Purchasing Cards	0.00	0.00	0.00	70.76	0.00	(70.76)	(70.76)
711100 Supplies-General	6,300.00	6,300.00	0.00	774.39	0.00	5,525.61	5,525.61
714000 Postage-General	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.60	0.00	(27.60)	(27.60)
719200 Employee Recruiting-General	0.00	0.00	0.00	954.08	0.00	(954.08)	(954.08)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	1,853.29	0.00	4,446.71	4,446.71
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	4,298.98	0.00	6,401.02	6,401.02
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	4,298.98	0.00	6,401.02	6,401.02
***Total Expenditures	10,700.00	10,700.00	0.00	4,298.98	0.00	6,401.02	6,401.02
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	4,298.98	0.00	(4,298.98)	(4,298.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,298.98	0.00	(4,298.98)	(4,298.98)
***Total Revenue	10,700.00	10,700.00	0.00	4,298.98	0.00	6,401.02	6,401.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X350 - SL COUNTY ANIMAL SCIENCE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	9,165.32	0.00	(165.32)	(165.32)
710100 Out-of-State Travel	0.00	0.00	0.00	257.14	0.00	(257.14)	(257.14)
Subtotal: Travel	9,000.00	9,000.00	0.00	9,422.46	0.00	(422.46)	(422.46)
711000 Purchasing Cards	0.00	0.00	0.00	(63.31)	0.00	63.31	63.31
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.08	0.00	(154.08)	(154.08)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	90.77	0.00	909.23	909.23
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	9,513.23	0.00	486.77	486.77
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,513.23	0.00	486.77	486.77
***Total Expenditures	10,000.00	10,000.00	0.00	9,513.23	0.00	486.77	486.77
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	9,513.23	0.00	(9,513.23)	(9,513.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,513.23	0.00	(9,513.23)	(9,513.23)
***Total Revenue	10,000.00	10,000.00	0.00	9,513.23	0.00	486.77	486.77

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X351 - SL COUNTY AGRICULTURE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
*Total: 61 - Salaries and Wages	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
**Total Direct Cost Expenditures	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
***Total Expenditures	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
Revenue							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	64,549.71	0.00	(64,549.71)	(64,549.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	64,549.71	0.00	(64,549.71)	(64,549.71)
***Total Revenue	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X352 - SL COUNTY FAMILY DEVELOPMENT

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
*Total: 61 - Salaries and Wages	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
**Total Direct Cost Expenditures	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
***Total Expenditures	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
Revenue							
520000 Federal Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
*Total: 52 - Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
530000 Federal Programs	0.00	0.00	0.00	96,329.46	0.00	(96,329.46)	(96,329.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	96,329.46	0.00	(96,329.46)	(96,329.46)
***Total Revenue	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X353 - SL COUNTY 4H

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	85,009.00	85,009.00	0.00	98,269.26	0.00	(13,260.26)	(13,260.26)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	1,922.70	0.00	(1,922.70)	(1,922.70)
*Total: 61 - Salaries and Wages	85,009.00	85,009.00	0.00	100,191.96	0.00	(15,182.96)	(15,182.96)
**Total Direct Cost Expenditures	85,009.00	85,009.00	0.00	100,191.96	0.00	(15,182.96)	(15,182.96)
***Total Expenditures	85,009.00	85,009.00	0.00	100,191.96	0.00	(15,182.96)	(15,182.96)
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	100,191.96	0.00	(100,191.96)	(100,191.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	100,191.96	0.00	(100,191.96)	(100,191.96)
***Total Revenue	85,009.00	85,009.00	0.00	100,191.96	0.00	(15,182.96)	(15,182.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X354 - SL COUNTY 4H3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	45,541.03	0.00	824.97	824.97
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	45,541.03	0.00	824.97	824.97
***Total Expenditures	46,366.00	46,366.00	0.00	45,541.03	0.00	824.97	824.97
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
***Total Revenue	46,366.00	46,366.00	0.00	45,541.03	0.00	824.97	824.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X355 - SL RESOURCE ECONOMICS

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
714000 Postage-General	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
Subtotal: Non-Travel Support	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	145.49	0.00	15,187.51	15,187.51
***Total Expenditures	15,333.00	15,333.00	0.00	145.49	0.00	15,187.51	15,187.51
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
***Total Revenue	15,333.00	15,333.00	0.00	145.49	0.00	15,187.51	15,187.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X356 - SL PART TIME FARMING

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,016.00	0.00	(2,016.00)	(2,016.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,016.00	0.00	(2,016.00)	(2,016.00)
710000 In-State Travel	9,000.00	5,000.00	0.00	1,255.07	0.00	7,744.93	3,744.93
710100 Out-of-State Travel	0.00	0.00	0.00	157.53	0.00	(157.53)	(157.53)
710300 Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Travel	9,000.00	5,000.00	0.00	1,467.60	0.00	7,532.40	3,532.40
711100 Supplies-General	1,000.00	1,268.00	0.00	41.00	0.00	959.00	1,227.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.39	0.00	(5.39)	(5.39)
Subtotal: Non-Travel Support	1,000.00	1,268.00	0.00	46.39	0.00	953.61	1,221.61
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,268.00	0.00	1,513.99	0.00	8,486.01	4,754.01
**Total Direct Cost Expenditures	10,000.00	6,268.00	0.00	3,529.99	0.00	6,470.01	2,738.01
***Total Expenditures	10,000.00	6,268.00	0.00	3,529.99	0.00	6,470.01	2,738.01
Revenue							
520000 Federal Appropriations	10,000.00	6,268.00	0.00	0.00	0.00	10,000.00	6,268.00
*Total: 52 - Appropriations	10,000.00	6,268.00	0.00	0.00	0.00	10,000.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	3,529.99	0.00	(3,529.99)	(3,529.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,529.99	0.00	(3,529.99)	(3,529.99)
***Total Revenue	10,000.00	6,268.00	0.00	3,529.99	0.00	6,470.01	2,738.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X389 - SL Geospatial Technologies

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMGT - Geospatial Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710100 Out-of-State Travel	0.00	0.00	0.00	667.30	0.00	(667.30)	(667.30)
Subtotal: Travel	0.00	0.00	0.00	817.30	0.00	(817.30)	(817.30)
711100 Supplies-General	0.00	925.00	0.00	107.70	0.00	(107.70)	817.30
Subtotal: Non-Travel Support	0.00	925.00	0.00	107.70	0.00	(107.70)	817.30
*Total: 71 - Support (Travel & Non-Travel)	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00
**Total Direct Cost Expenditures	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00
***Total Expenditures	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	925.00	0.00	0.00	0.00	0.00	925.00
*Total: 52 - Appropriations	0.00	925.00	0.00	0.00	0.00	0.00	925.00
530000 Federal Programs	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
***Total Revenue	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00

Grant: 11X7FN - Smith Lever FY 07 Expanded Food and
 Fund: 11X386 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	211,168.00	211,168.00	0.00	206,826.72	0.00	4,341.28	4,341.28
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,039.50	0.00	(1,039.50)	(1,039.50)
*Total: 61 - Salaries and Wages		211,168.00	211,168.00	0.00	207,866.22	0.00	3,301.78	3,301.78
710	Travel	0.00	(2,100.60)	0.00	0.00	0.00	0.00	(2,100.60)
710000	In-State Travel	7,600.00	6,052.54	0.00	6,052.54	0.00	1,547.46	0.00
710100	Out-of-State Travel	0.00	3,648.06	0.00	3,648.06	0.00	(3,648.06)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,946.25	0.00	(1,946.25)	(1,946.25)
Subtotal: Travel		7,600.00	7,600.00	0.00	11,646.85	0.00	(4,046.85)	(4,046.85)
711000	Purchasing Cards	0.00	0.00	0.00	6,475.93	0.00	(6,475.93)	(6,475.93)
711100	Supplies-General	23,639.00	23,471.00	0.00	4,848.95	0.00	18,790.05	18,622.05
711200	Research Supplies	0.00	0.00	0.00	501.15	0.00	(501.15)	(501.15)
713000	Printing & Copying-General	0.00	0.00	0.00	8,300.52	0.00	(8,300.52)	(8,300.52)
714000	Postage-General	0.00	0.00	0.00	80.18	0.00	(80.18)	(80.18)
717200	Other Professional Services-General	0.00	0.00	0.00	2,170.00	0.00	(2,170.00)	(2,170.00)
718000	Telecom-General	0.00	0.00	0.00	349.20	0.00	(349.20)	(349.20)
Subtotal: Non-Travel Support		23,639.00	23,471.00	0.00	22,725.93	0.00	913.07	745.07
*Total: 71 - Support (Travel & Non-Travel)		31,239.00	31,071.00	0.00	34,372.78	0.00	(3,133.78)	(3,301.78)
**Total Direct Cost Expenditures		242,407.00	242,239.00	0.00	242,239.00	0.00	168.00	(0.00)
***Total Expenditures		242,407.00	242,239.00	0.00	242,239.00	0.00	168.00	(0.00)
Revenue								
520000	Federal Appropriations	242,407.00	242,239.00	0.00	0.00	0.00	242,407.00	242,239.00
*Total: 52 - Appropriations		242,407.00	242,239.00	0.00	0.00	0.00	242,407.00	242,239.00
530000	Federal Programs	0.00	0.00	0.00	242,239.00	0.00	(242,239.00)	(242,239.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	242,239.00	0.00	(242,239.00)	(242,239.00)
***Total Revenue		242,407.00	242,239.00	0.00	242,239.00	0.00	168.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7PM - Smith Lever FY 07 Intergrated Pest
 Fund: 11X387 - SL Intergrated Pest Management

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	48,408.00	48,408.00	0.00	43,164.38	0.00	5,243.62	5,243.62
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	22,725.47	0.00	(22,725.47)	(22,725.47)
61JBHO Casual - Overtime	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
*Total: 61 - Salaries and Wages	48,408.00	48,408.00	0.00	65,910.85	0.00	(17,502.85)	(17,502.85)
710 Travel	0.00	8,394.04	0.00	0.00	0.00	0.00	8,394.04
710000 In-State Travel	10,000.00	1,257.80	0.00	1,257.80	0.00	8,742.20	0.00
710100 Out-of-State Travel	0.00	348.16	0.00	348.16	0.00	(348.16)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
Subtotal: Travel	10,000.00	10,000.00	0.00	1,865.96	0.00	8,134.04	8,134.04
711100 Supplies-General	10,000.00	10,000.00	0.00	70.71	0.00	9,929.29	9,929.29
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	184.48	0.00	(184.48)	(184.48)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	376.00	0.00	(376.00)	(376.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	631.19	0.00	9,368.81	9,368.81
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	2,497.15	0.00	17,502.85	17,502.85
**Total Direct Cost Expenditures	68,408.00	68,408.00	0.00	68,408.00	0.00	0.00	0.00
***Total Expenditures	68,408.00	68,408.00	0.00	68,408.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
*Total: 52 - Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
530000 Federal Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
***Total Revenue	68,408.00	68,408.00	0.00	68,408.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7PT - Smith Lever 2007 Pesticide Impact A
 Fund: 11X396 - SL Pesticide Impact Assessment

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	8,800.00	8,800.00	0.00	8,800.96	0.00	(0.96)	(0.96)
*Total: 61 - Salaries and Wages	8,800.00	8,800.00	0.00	8,800.96	0.00	(0.96)	(0.96)
711100 Supplies-General	1,749.00	1,749.00	0.00	1,748.04	0.00	0.96	0.96
Subtotal: Non-Travel Support	1,749.00	1,749.00	0.00	1,748.04	0.00	0.96	0.96
*Total: 71 - Support (Travel & Non-Travel)	1,749.00	1,749.00	0.00	1,748.04	0.00	0.96	0.96
**Total Direct Cost Expenditures	10,549.00	10,549.00	0.00	10,549.00	0.00	0.00	0.00
***Total Expenditures	10,549.00	10,549.00	0.00	10,549.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
*Total: 52 - Appropriations	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
530000 Federal Programs	0.00	0.00	0.00	10,549.00	0.00	(10,549.00)	(10,549.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,549.00	0.00	(10,549.00)	(10,549.00)
***Total Revenue	10,549.00	10,549.00	0.00	10,549.00	0.00	0.00	0.00

Grant: 11X7RR - Smith Lever FY 07 Renewable Resourc
 Fund: 11X388 - SL Renewable Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	23,349.33	0.00	(23,349.33)	(23,349.33)
616F10 Extension Educator	26,117.00	26,117.00	0.00	21,694.21	0.00	4,422.79	4,422.79
61CPHX Part Time Hourly	0.00	0.00	0.00	1,491.88	0.00	(1,491.88)	(1,491.88)
*Total: 61 - Salaries and Wages	26,117.00	26,117.00	0.00	46,535.42	0.00	(20,418.42)	(20,418.42)
710 Travel	0.00	4,999.42	0.00	0.00	0.00	0.00	4,999.42
710000 In-State Travel	5,000.00	0.58	0.00	0.58	0.00	4,999.42	0.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.58	0.00	4,999.42	4,999.42
711100 Supplies-General	15,000.00	15,419.00	0.00	0.00	0.00	15,000.00	15,419.00
Subtotal: Non-Travel Support	15,000.00	15,419.00	0.00	0.00	0.00	15,000.00	15,419.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,419.00	0.00	0.58	0.00	19,999.42	20,418.42
**Total Direct Cost Expenditures	46,117.00	46,536.00	0.00	46,536.00	0.00	(419.00)	(0.00)
***Total Expenditures	46,117.00	46,536.00	0.00	46,536.00	0.00	(419.00)	(0.00)
Revenue							
520000 Federal Appropriations	46,117.00	46,536.00	0.00	0.00	0.00	46,117.00	46,536.00
*Total: 52 - Appropriations	46,117.00	46,536.00	0.00	0.00	0.00	46,117.00	46,536.00
530000 Federal Programs	0.00	0.00	0.00	46,536.00	0.00	(46,536.00)	(46,536.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,536.00	0.00	(46,536.00)	(46,536.00)
***Total Revenue	46,117.00	46,536.00	0.00	46,536.00	0.00	(419.00)	0.00

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X364 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -
Org: UXADMS - Administration

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	77,158.05	0.00	(77,158.05)	(77,158.05)
615F10	PAT	100,000.00	268,606.00	0.00	157,091.35	0.00	(57,091.35)	111,514.65
616F10	Extension Educator	0.00	0.00	0.00	65,978.28	0.00	(65,978.28)	(65,978.28)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,266.06	0.00	(6,266.06)	(6,266.06)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,331.25	0.00	(1,331.25)	(1,331.25)
61SNWS	College Work Study	0.00	0.00	0.00	2,456.35	0.00	(2,456.35)	(2,456.35)
*Total: 61 - Salaries and Wages		101,000.00	269,606.00	0.00	310,281.34	0.00	(209,281.34)	(40,675.34)
710000	In-State Travel	25,000.00	25,000.00	0.00	2,186.12	0.00	22,813.88	22,813.88
710100	Out-of-State Travel	0.00	0.00	0.00	2,008.68	0.00	(2,008.68)	(2,008.68)
710300	Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,064.07	0.00	(1,064.07)	(1,064.07)
Subtotal: Travel		25,000.00	25,000.00	0.00	5,833.87	0.00	19,166.13	19,166.13
711000	Purchasing Cards	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
711100	Supplies-General	74,000.00	70,500.00	0.00	35,484.83	0.00	38,515.17	35,015.17
713000	Printing & Copying-General	0.00	0.00	0.00	2,814.30	0.00	(2,814.30)	(2,814.30)
714000	Postage-General	0.00	0.00	0.00	24,039.01	0.00	(24,039.01)	(24,039.01)
718000	Telecom-General	0.00	0.00	0.00	549.14	0.00	(549.14)	(549.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,780.47	0.00	(15,780.47)	(15,780.47)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	706.76	0.00	(706.76)	(706.76)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	851.52	0.00	(851.52)	(851.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
719200	Employee Recruiting-General	0.00	0.00	0.00	985.63	0.00	(985.63)	(985.63)
Subtotal: Non-Travel Support		74,000.00	70,500.00	0.00	81,596.01	0.00	(7,596.01)	(11,096.01)
*Total: 71 - Support (Travel & Non-Travel)		99,000.00	95,500.00	0.00	87,429.88	0.00	11,570.12	8,070.12
**Total Direct Cost Expenditures		200,000.00	365,106.00	0.00	397,711.22	0.00	(197,711.22)	(32,605.22)
***Total Expenditures		200,000.00	365,106.00	0.00	397,711.22	0.00	(197,711.22)	(32,605.22)
Revenue								
520000	Federal Appropriations	200,000.00	365,106.00	0.00	0.00	0.00	200,000.00	365,106.00
*Total: 52 - Appropriations		200,000.00	365,106.00	0.00	0.00	0.00	200,000.00	365,106.00
530000	Federal Programs	0.00	0.00	0.00	397,711.22	0.00	(397,711.22)	(397,711.22)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	397,711.22	0.00	(397,711.22)	(397,711.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X364 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -
Org: UXADMS - Administration

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	200,000.00	365,106.00	0.00	397,711.22	0.00	(197,711.22)	(32,605.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X365 - SL Animal Science

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	1,185.87	0.00	(185.87)	(185.87)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel		1,000.00	1,000.00	0.00	1,415.87	0.00	(415.87)	(415.87)
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	79.55	0.00	(79.55)	(79.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.87	0.00	(12.87)	(12.87)
719100	Membership Dues & Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	517.42	0.00	482.58	482.58
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	2,000.00	0.00	1,933.29	0.00	66.71	66.71
**Total Direct Cost Expenditures		2,000.00	2,000.00	0.00	1,933.29	0.00	66.71	66.71
***Total Expenditures		2,000.00	2,000.00	0.00	1,933.29	0.00	66.71	66.71
Revenue								
520000	Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000	Federal Programs	0.00	0.00	0.00	1,933.29	0.00	(1,933.29)	(1,933.29)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,933.29	0.00	(1,933.29)	(1,933.29)
***Total Revenue		2,000.00	2,000.00	0.00	1,933.29	0.00	66.71	66.71

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X366 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,970.88	0.00	(10,970.88)	(10,970.88)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,216.67	0.00	(1,216.67)	(1,216.67)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	12,187.55	0.00	(11,187.55)	(11,187.55)
710000	In-State Travel	15,000.00	15,000.00	0.00	5,128.10	0.00	9,871.90	9,871.90
710100	Out-of-State Travel	0.00	0.00	0.00	5,574.19	0.00	(5,574.19)	(5,574.19)
710300	Conference Registration Fees	0.00	0.00	0.00	1,312.99	0.00	(1,312.99)	(1,312.99)
710310	Workshop Registration Fees	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	12,760.28	0.00	2,239.72	2,239.72
711000	Purchasing Cards	0.00	0.00	0.00	27,985.31	0.00	(27,985.31)	(27,985.31)
711100	Supplies-General	55,000.00	55,000.00	0.00	12,586.91	0.00	42,413.09	42,413.09
713000	Printing & Copying-General	0.00	0.00	0.00	212.40	0.00	(212.40)	(212.40)
714000	Postage-General	0.00	0.00	0.00	11.97	0.00	(11.97)	(11.97)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	2,556.32	0.00	(2,556.32)	(2,556.32)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,823.31	0.00	(11,823.31)	(11,823.31)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	272.58	0.00	(272.58)	(272.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.19	0.00	(28.19)	(28.19)
Subtotal: Non-Travel Support		55,000.00	55,000.00	0.00	55,476.99	0.00	(476.99)	(476.99)
*Total: 71 - Support (Travel & Non-Travel)		70,000.00	70,000.00	0.00	68,237.27	0.00	1,762.73	1,762.73
**Total Direct Cost Expenditures		71,000.00	71,000.00	0.00	80,424.82	0.00	(9,424.82)	(9,424.82)
***Total Expenditures		71,000.00	71,000.00	0.00	80,424.82	0.00	(9,424.82)	(9,424.82)
Revenue								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: 52 - Appropriations		71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000	Federal Programs	0.00	0.00	0.00	80,424.82	0.00	(80,424.82)	(80,424.82)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	80,424.82	0.00	(80,424.82)	(80,424.82)
***Total Revenue		71,000.00	71,000.00	0.00	80,424.82	0.00	(9,424.82)	(9,424.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X367 - SL Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 61 - Salaries and Wages	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total Expenditures	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total Revenue	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X368 - SL 4H Youth

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	155,751.00	155,751.00	0.00	71,600.99	0.00	84,150.01	84,150.01
616F10 Extension Educator	0.00	0.00	0.00	38,594.48	0.00	(38,594.48)	(38,594.48)
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,221.64	0.00	(1,221.64)	(1,221.64)
61SNWS College Work Study	0.00	0.00	0.00	6,642.42	0.00	(6,642.42)	(6,642.42)
*Total: 61 - Salaries and Wages	166,751.00	166,751.00	0.00	118,059.53	0.00	48,691.47	48,691.47
710000 In-State Travel	15,050.00	15,050.00	0.00	8,310.18	0.00	6,739.82	6,739.82
710100 Out-of-State Travel	0.00	0.00	0.00	3,464.37	0.00	(3,464.37)	(3,464.37)
710300 Conference Registration Fees	0.00	0.00	0.00	988.00	0.00	(988.00)	(988.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	537.00	0.00	(537.00)	(537.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,468.92	0.00	(1,468.92)	(1,468.92)
Subtotal: Travel	15,050.00	15,050.00	0.00	14,768.47	0.00	281.53	281.53
711000 Purchasing Cards	0.00	0.00	0.00	5,721.67	0.00	(5,721.67)	(5,721.67)
711100 Supplies-General	46,250.00	46,250.00	0.00	9,594.28	0.00	36,655.72	36,655.72
713000 Printing & Copying-General	0.00	0.00	0.00	1,530.81	0.00	(1,530.81)	(1,530.81)
714000 Postage-General	0.00	0.00	0.00	5,176.40	0.00	(5,176.40)	(5,176.40)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	472.75	0.00	(472.75)	(472.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	7,055.46	0.00	(7,055.46)	(7,055.46)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,434.34	0.00	(10,434.34)	(10,434.34)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	980.02	0.00	(980.02)	(980.02)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,602.50	0.00	(1,602.50)	(1,602.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.52	0.00	(84.52)	(84.52)
Subtotal: Non-Travel Support	46,250.00	46,250.00	0.00	42,652.75	0.00	3,597.25	3,597.25
*Total: 71 - Support (Travel & Non-Travel)	61,300.00	61,300.00	0.00	57,421.22	0.00	3,878.78	3,878.78
**Total Direct Cost Expenditures	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
***Total Expenditures	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
Revenue							
520000 Federal Appropriations	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
*Total: 52 - Appropriations	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
***Total Revenue	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X369 - SL Family Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	85,002.00	85,002.00	0.00	56,339.84	0.00	28,662.16	28,662.16
61CPEX Part Time Salary	0.00	0.00	0.00	1,740.52	0.00	(1,740.52)	(1,740.52)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	29,401.24	0.00	(14,401.24)	(14,401.24)
61SNWS College Work Study	0.00	0.00	0.00	2,259.19	0.00	(2,259.19)	(2,259.19)
*Total: 61 - Salaries and Wages	100,002.00	100,002.00	0.00	89,940.29	0.00	10,061.71	10,061.71
710000 In-State Travel	12,400.00	12,400.00	0.00	7,543.51	0.00	4,856.49	4,856.49
710100 Out-of-State Travel	0.00	0.00	0.00	5,004.36	0.00	(5,004.36)	(5,004.36)
710300 Conference Registration Fees	0.00	0.00	0.00	2,252.00	0.00	(2,252.00)	(2,252.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	960.62	0.00	(960.62)	(960.62)
Subtotal: Travel	12,400.00	12,400.00	0.00	15,760.49	0.00	(3,360.49)	(3,360.49)
711000 Purchasing Cards	0.00	0.00	0.00	1,386.96	0.00	(1,386.96)	(1,386.96)
711100 Supplies-General	30,590.00	30,590.00	0.00	6,189.74	0.00	24,400.26	24,400.26
713000 Printing & Copying-General	0.00	0.00	0.00	10,663.19	0.00	(10,663.19)	(10,663.19)
714000 Postage-General	0.00	0.00	0.00	1,196.01	0.00	(1,196.01)	(1,196.01)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	116.00	0.00	(116.00)	(116.00)
718000 Telecom-General	0.00	0.00	0.00	1,618.75	0.00	(1,618.75)	(1,618.75)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,477.42	0.00	(3,477.42)	(3,477.42)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	234.89	0.00	(234.89)	(234.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	348.03	0.00	(348.03)	(348.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	357.53	0.00	(357.53)	(357.53)
Subtotal: Non-Travel Support	30,590.00	30,590.00	0.00	25,588.52	0.00	5,001.48	5,001.48
*Total: 71 - Support (Travel & Non-Travel)	42,990.00	42,990.00	0.00	41,349.01	0.00	1,640.99	1,640.99
**Total Direct Cost Expenditures	142,992.00	142,992.00	0.00	131,289.30	0.00	11,702.70	11,702.70
***Total Expenditures	142,992.00	142,992.00	0.00	131,289.30	0.00	11,702.70	11,702.70
Revenue							
520000 Federal Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
*Total: 52 - Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
530000 Federal Programs	0.00	0.00	0.00	131,289.30	0.00	(131,289.30)	(131,289.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	131,289.30	0.00	(131,289.30)	(131,289.30)
***Total Revenue	142,992.00	142,992.00	0.00	131,289.30	0.00	11,702.70	11,702.70

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X369 - SL Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -
Org: UXFMDV - Family Development

Fund Information

Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X370 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	3,400.00	3,400.00	0.00	1,879.32	0.00	1,520.68	1,520.68
710100	Out-of-State Travel	0.00	0.00	0.00	1,480.41	0.00	(1,480.41)	(1,480.41)
710300	Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
Subtotal: Travel		3,400.00	3,400.00	0.00	4,149.73	0.00	(749.73)	(749.73)
711000	Purchasing Cards	0.00	0.00	0.00	326.99	0.00	(326.99)	(326.99)
711100	Supplies-General	6,600.00	10,400.00	0.00	731.45	0.00	5,868.55	9,668.55
713000	Printing & Copying-General	0.00	0.00	0.00	2,022.26	0.00	(2,022.26)	(2,022.26)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	385.15	0.00	(385.15)	(385.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.96	0.00	(38.96)	(38.96)
Subtotal: Non-Travel Support		6,600.00	10,400.00	0.00	4,124.90	0.00	2,475.10	6,275.10
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	13,800.00	0.00	8,274.63	0.00	1,725.37	5,525.37
**Total Direct Cost Expenditures		11,200.00	15,000.00	0.00	8,274.63	0.00	2,925.37	6,725.37
***Total Expenditures		11,200.00	15,000.00	0.00	8,274.63	0.00	2,925.37	6,725.37
Revenue								
520000	Federal Appropriations	11,200.00	15,000.00	0.00	0.00	0.00	11,200.00	15,000.00
*Total: 52 - Appropriations		11,200.00	15,000.00	0.00	0.00	0.00	11,200.00	15,000.00
530000	Federal Programs	0.00	0.00	0.00	8,274.63	0.00	(8,274.63)	(8,274.63)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,274.63	0.00	(8,274.63)	(8,274.63)
***Total Revenue		11,200.00	15,000.00	0.00	8,274.63	0.00	2,925.37	6,725.37

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X371 - SL AG Program Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,579.62	0.00	(17,579.62)	(17,579.62)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	852.50	0.00	(852.50)	(852.50)
615F10 PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	41,934.00	41,934.00	0.00	18,432.12	0.00	23,501.88	23,501.88
710000 In-State Travel	7,000.00	7,000.00	0.00	2,416.37	0.00	4,583.63	4,583.63
710100 Out-of-State Travel	0.00	0.00	0.00	2,262.15	0.00	(2,262.15)	(2,262.15)
710300 Conference Registration Fees	0.00	0.00	0.00	575.88	0.00	(575.88)	(575.88)
Subtotal: Travel	7,000.00	7,000.00	0.00	5,254.40	0.00	1,745.60	1,745.60
711100 Supplies-General	4,000.00	7,500.00	0.00	2,439.23	0.00	1,560.77	5,060.77
713000 Printing & Copying-General	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
714000 Postage-General	0.00	0.00	0.00	67.33	0.00	(67.33)	(67.33)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,692.85	0.00	(1,692.85)	(1,692.85)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	180.93	0.00	(180.93)	(180.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	227.67	0.00	(227.67)	(227.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,108.63	0.00	(1,108.63)	(1,108.63)
Subtotal: Non-Travel Support	4,000.00	7,500.00	0.00	5,723.54	0.00	(1,723.54)	1,776.46
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	14,500.00	0.00	10,977.94	0.00	22.06	3,522.06
**Total Direct Cost Expenditures	52,934.00	56,434.00	0.00	29,410.06	0.00	23,523.94	27,023.94
***Total Expenditures	52,934.00	56,434.00	0.00	29,410.06	0.00	23,523.94	27,023.94
Revenue							
520000 Federal Appropriations	52,934.00	56,434.00	0.00	0.00	0.00	52,934.00	56,434.00
*Total: 52 - Appropriations	52,934.00	56,434.00	0.00	0.00	0.00	52,934.00	56,434.00
530000 Federal Programs	0.00	0.00	0.00	29,410.06	0.00	(29,410.06)	(29,410.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,410.06	0.00	(29,410.06)	(29,410.06)
***Total Revenue	52,934.00	56,434.00	0.00	29,410.06	0.00	23,523.94	27,023.94

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X372 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,744.81	0.00	(34,744.81)	(34,744.81)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,557.71	0.00	(1,557.71)	(1,557.71)
615F10	PAT	78,681.00	78,681.00	0.00	0.00	0.00	78,681.00	78,681.00
616F10	Extension Educator	109,712.00	109,712.00	0.00	126,836.89	0.00	(17,124.89)	(17,124.89)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	9,161.25	0.00	(8,161.25)	(8,161.25)
61SNSH	Student Labor	0.00	0.00	0.00	89.50	0.00	(89.50)	(89.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,660.59	0.00	(1,660.59)	(1,660.59)
*Total: 61 - Salaries and Wages		189,393.00	189,393.00	0.00	174,050.75	0.00	15,342.25	15,342.25
710000	In-State Travel	13,000.00	13,000.00	0.00	5,718.80	0.00	7,281.20	7,281.20
710100	Out-of-State Travel	0.00	0.00	0.00	3,768.48	0.00	(3,768.48)	(3,768.48)
710300	Conference Registration Fees	0.00	0.00	0.00	1,143.50	0.00	(1,143.50)	(1,143.50)
Subtotal: Travel		13,000.00	13,000.00	0.00	10,630.78	0.00	2,369.22	2,369.22
711000	Purchasing Cards	0.00	0.00	0.00	819.71	0.00	(819.71)	(819.71)
711100	Supplies-General	18,500.00	18,500.00	0.00	2,399.87	0.00	16,100.13	16,100.13
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	(55.00)	0.00	55.00	55.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,143.92	0.00	(1,143.92)	(1,143.92)
714000	Postage-General	0.00	0.00	0.00	2,530.52	0.00	(2,530.52)	(2,530.52)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	125.07	0.00	(125.07)	(125.07)
716110	Rentals-Copier	0.00	0.00	0.00	329.67	0.00	(329.67)	(329.67)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	168.48	0.00	(168.48)	(168.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,419.13	0.00	(5,419.13)	(5,419.13)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	203.61	0.00	(203.61)	(203.61)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	592.47	0.00	(592.47)	(592.47)
Subtotal: Non-Travel Support		18,500.00	18,500.00	0.00	13,677.45	0.00	4,822.55	4,822.55
*Total: 71 - Support (Travel & Non-Travel)		31,500.00	31,500.00	0.00	24,308.23	0.00	7,191.77	7,191.77
**Total Direct Cost Expenditures		220,893.00	220,893.00	0.00	198,358.98	0.00	22,534.02	22,534.02
***Total Expenditures		220,893.00	220,893.00	0.00	198,358.98	0.00	22,534.02	22,534.02
Revenue								
520000	Federal Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
*Total: 52 - Appropriations		220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X372 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	198,358.98	0.00	(198,358.98)	(198,358.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	198,358.98	0.00	(198,358.98)	(198,358.98)
***Total Revenue	220,893.00	220,893.00	0.00	198,358.98	0.00	22,534.02	22,534.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X373 - SL Resource Economic Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	0.00	1,557.06	0.00	442.94	442.94
710100	Out-of-State Travel	0.00	0.00	0.00	1,227.49	0.00	(1,227.49)	(1,227.49)
710300	Conference Registration Fees	0.00	0.00	0.00	291.04	0.00	(291.04)	(291.04)
Subtotal: Travel		2,000.00	2,000.00	0.00	3,075.59	0.00	(1,075.59)	(1,075.59)
711100	Supplies-General	4,000.00	4,000.00	0.00	108.30	0.00	3,891.70	3,891.70
713000	Printing & Copying-General	0.00	0.00	0.00	897.80	0.00	(897.80)	(897.80)
714000	Postage-General	0.00	0.00	0.00	90.26	0.00	(90.26)	(90.26)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,410.45	0.00	(1,410.45)	(1,410.45)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	106.83	0.00	(106.83)	(106.83)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	114.69	0.00	(114.69)	(114.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	101.61	0.00	(101.61)	(101.61)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	2,829.94	0.00	1,170.06	1,170.06
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,000.00	0.00	5,905.53	0.00	94.47	94.47
**Total Direct Cost Expenditures		6,000.00	6,000.00	0.00	5,905.53	0.00	94.47	94.47
***Total Expenditures		6,000.00	6,000.00	0.00	5,905.53	0.00	94.47	94.47
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000	Federal Programs	0.00	0.00	0.00	5,905.53	0.00	(5,905.53)	(5,905.53)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,905.53	0.00	(5,905.53)	(5,905.53)
***Total Revenue		6,000.00	6,000.00	0.00	5,905.53	0.00	94.47	94.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X374 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
***Total Expenditures	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	6,621.55	0.00	(6,621.55)	(6,621.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,621.55	0.00	(6,621.55)	(6,621.55)
***Total Revenue	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X375 - SL Interdisciplinary Programs

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	15,000.00	15,000.00	0.00	2,005.26	0.00	12,994.74	12,994.74
710100	Out-of-State Travel	0.00	0.00	0.00	3,294.27	0.00	(3,294.27)	(3,294.27)
710300	Conference Registration Fees	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
	Subtotal: Travel	15,000.00	15,000.00	0.00	8,409.53	0.00	6,590.47	6,590.47
711100	Supplies-General	16,000.00	16,000.00	0.00	239.11	0.00	15,760.89	15,760.89
719100	Membership Dues & Fees	0.00	0.00	0.00	8,213.00	0.00	(8,213.00)	(8,213.00)
	Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	8,452.11	0.00	7,547.89	7,547.89
	*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	16,861.64	0.00	14,138.36	14,138.36
	**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	16,861.64	0.00	14,138.36	14,138.36
	***Total Expenditures	31,000.00	31,000.00	0.00	16,861.64	0.00	14,138.36	14,138.36
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
	*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000	Federal Programs	0.00	0.00	0.00	16,861.64	0.00	(16,861.64)	(16,861.64)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,861.64	0.00	(16,861.64)	(16,861.64)
	***Total Revenue	31,000.00	31,000.00	0.00	16,861.64	0.00	14,138.36	14,138.36

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X376 - SL Strengthening

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	308.00	0.00	692.00	692.00
61SNSH	Student Labor	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
61SNWS	College Work Study	0.00	0.00	0.00	854.90	0.00	(854.90)	(854.90)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	1,378.90	0.00	(378.90)	(378.90)
710000	In-State Travel	11,500.00	11,500.00	0.00	5,487.11	0.00	6,012.89	6,012.89
710100	Out-of-State Travel	0.00	0.00	0.00	2,449.22	0.00	(2,449.22)	(2,449.22)
710300	Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	73.47	0.00	(73.47)	(73.47)
Subtotal: Travel		11,500.00	11,500.00	0.00	8,349.80	0.00	3,150.20	3,150.20
711000	Purchasing Cards	0.00	0.00	0.00	5,362.60	0.00	(5,362.60)	(5,362.60)
711100	Supplies-General	9,875.00	9,875.00	0.00	3,953.99	0.00	5,921.01	5,921.01
713000	Printing & Copying-General	0.00	0.00	0.00	681.85	0.00	(681.85)	(681.85)
714000	Postage-General	0.00	0.00	0.00	126.28	0.00	(126.28)	(126.28)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	844.96	0.00	(844.96)	(844.96)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	164.18	0.00	(164.18)	(164.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
Subtotal: Non-Travel Support		9,875.00	9,875.00	0.00	11,701.83	0.00	(1,826.83)	(1,826.83)
*Total: 71 - Support (Travel & Non-Travel)		21,375.00	21,375.00	0.00	20,051.63	0.00	1,323.37	1,323.37
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	21,430.53	0.00	944.47	944.47
***Total Expenditures		22,375.00	22,375.00	0.00	21,430.53	0.00	944.47	944.47
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	21,430.53	0.00	(21,430.53)	(21,430.53)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	21,430.53	0.00	(21,430.53)	(21,430.53)
***Total Revenue		22,375.00	22,375.00	0.00	21,430.53	0.00	944.47	944.47

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X377 - SL Water Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	26,315.67	0.00	(26,315.67)	(26,315.67)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	1,003.08	0.00	(1,003.08)	(1,003.08)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	27,318.75	0.00	(26,318.75)	(26,318.75)
710000 In-State Travel	5,000.00	5,000.00	0.00	4,846.98	0.00	153.02	153.02
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	5,000.00	5,000.00	0.00	4,846.98	0.00	153.02	153.02
711000 Purchasing Cards	0.00	0.00	0.00	681.77	0.00	(681.77)	(681.77)
711100 Supplies-General	5,000.00	5,000.00	0.00	646.84	0.00	4,353.16	4,353.16
713000 Printing & Copying-General	0.00	0.00	0.00	1,515.08	0.00	(1,515.08)	(1,515.08)
714000 Postage-General	0.00	0.00	0.00	9.45	0.00	(9.45)	(9.45)
718000 Telecom-General	0.00	0.00	0.00	328.50	0.00	(328.50)	(328.50)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	3,181.64	0.00	1,818.36	1,818.36
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	8,028.62	0.00	1,971.38	1,971.38
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	35,347.37	0.00	(24,347.37)	(24,347.37)
***Total Expenditures	11,000.00	11,000.00	0.00	35,347.37	0.00	(24,347.37)	(24,347.37)
Revenue							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000 Federal Programs	0.00	0.00	0.00	35,347.37	0.00	(35,347.37)	(35,347.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,347.37	0.00	(35,347.37)	(35,347.37)
***Total Revenue	11,000.00	11,000.00	0.00	35,347.37	0.00	(24,347.37)	(24,347.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X378 - SL Youth At Risk

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	4,400.00	4,400.00	0.00	2,044.34	0.00	2,355.66	2,355.66
710300 Conference Registration Fees	0.00	0.00	0.00	683.73	0.00	(683.73)	(683.73)
Subtotal: Travel	4,400.00	4,400.00	0.00	2,728.07	0.00	1,671.93	1,671.93
711100 Supplies-General	6,300.00	6,300.00	0.00	90.44	0.00	6,209.56	6,209.56
713000 Printing & Copying-General	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
714000 Postage-General	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	125.79	0.00	6,174.21	6,174.21
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	2,853.86	0.00	7,846.14	7,846.14
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	2,853.86	0.00	7,846.14	7,846.14
***Total Expenditures	10,700.00	10,700.00	0.00	2,853.86	0.00	7,846.14	7,846.14
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	2,853.86	0.00	(2,853.86)	(2,853.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,853.86	0.00	(2,853.86)	(2,853.86)
***Total Revenue	10,700.00	10,700.00	0.00	2,853.86	0.00	7,846.14	7,846.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X379 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	8,489.12	0.00	510.88	510.88
710100 Out-of-State Travel	0.00	0.00	0.00	90.72	0.00	(90.72)	(90.72)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	8,599.84	0.00	400.16	400.16
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	8,599.84	0.00	1,400.16	1,400.16
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	8,599.84	0.00	1,400.16	1,400.16
***Total Expenditures	10,000.00	10,000.00	0.00	8,599.84	0.00	1,400.16	1,400.16
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	8,599.84	0.00	(8,599.84)	(8,599.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,599.84	0.00	(8,599.84)	(8,599.84)
***Total Revenue	10,000.00	10,000.00	0.00	8,599.84	0.00	1,400.16	1,400.16

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X380 - SL County Agriculture

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	63,379.00	63,379.00	0.00	82,998.55	0.00	(19,619.55)	(19,619.55)
61CPEX Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
*Total: 61 - Salaries and Wages	63,379.00	63,379.00	0.00	107,506.45	0.00	(44,127.45)	(44,127.45)
**Total Direct Cost Expenditures	63,379.00	63,379.00	0.00	107,506.45	0.00	(44,127.45)	(44,127.45)
***Total Expenditures	63,379.00	63,379.00	0.00	107,506.45	0.00	(44,127.45)	(44,127.45)
Revenue							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	107,506.45	0.00	(107,506.45)	(107,506.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	107,506.45	0.00	(107,506.45)	(107,506.45)
***Total Revenue	63,379.00	63,379.00	0.00	107,506.45	0.00	(44,127.45)	(44,127.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X381 - SL County 4H Youth Developme

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
*Total: 61 - Salaries and Wages	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
**Total Direct Cost Expenditures	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
***Total Expenditures	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	133,827.48	0.00	(133,827.48)	(133,827.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	133,827.48	0.00	(133,827.48)	(133,827.48)
***Total Revenue	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X382 - SL County Family Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
***Total Expenditures	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
***Total Revenue	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X382 - SL County Family Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -
Org: UXFMDV - Family Development

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
*Total: 61 - Salaries and Wages	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
**Total Direct Cost Expenditures	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
***Total Expenditures	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
Revenue							
520000 Federal Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
*Total: 52 - Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
530000 Federal Programs	0.00	0.00	0.00	105,215.88	0.00	(105,215.88)	(105,215.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	105,215.88	0.00	(105,215.88)	(105,215.88)
***Total Revenue	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X383 - SL 4H3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	43,205.13	0.00	(43,205.13)	(43,205.13)
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	43,205.13	0.00	3,160.87	3,160.87
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	43,205.13	0.00	3,160.87	3,160.87
***Total Expenditures	46,366.00	46,366.00	0.00	43,205.13	0.00	3,160.87	3,160.87
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	43,205.13	0.00	(43,205.13)	(43,205.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,205.13	0.00	(43,205.13)	(43,205.13)
***Total Revenue	46,366.00	46,366.00	0.00	43,205.13	0.00	3,160.87	3,160.87

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X384 - SL Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
***Total Expenditures	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	15,033.80	0.00	(15,033.80)	(15,033.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,033.80	0.00	(15,033.80)	(15,033.80)
***Total Revenue	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X385 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,747.50	0.00	(2,747.50)	(2,747.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,747.50	0.00	(2,747.50)	(2,747.50)
710000 In-State Travel	5,000.00	5,000.00	0.00	1,281.97	0.00	3,718.03	3,718.03
Subtotal: Travel	5,000.00	5,000.00	0.00	1,281.97	0.00	3,718.03	3,718.03
711100 Supplies-General	1,268.00	1,268.00	0.00	119.95	0.00	1,148.05	1,148.05
713000 Printing & Copying-General	0.00	0.00	0.00	274.80	0.00	(274.80)	(274.80)
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	394.75	0.00	873.25	873.25
*Total: 71 - Support (Travel & Non-Travel)	6,268.00	6,268.00	0.00	1,676.72	0.00	4,591.28	4,591.28
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	4,424.22	0.00	1,843.78	1,843.78
***Total Expenditures	6,268.00	6,268.00	0.00	4,424.22	0.00	1,843.78	1,843.78
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	4,424.22	0.00	(4,424.22)	(4,424.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,424.22	0.00	(4,424.22)	(4,424.22)
***Total Revenue	6,268.00	6,268.00	0.00	4,424.22	0.00	1,843.78	1,843.78

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X390 - SL Geospatial Technologies

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMGT - Geospatial Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	146.44	0.00	(146.44)	(146.44)
710100 Out-of-State Travel	0.00	0.00	0.00	2,811.81	0.00	(2,811.81)	(2,811.81)
710300 Conference Registration Fees	0.00	0.00	0.00	441.56	0.00	(441.56)	(441.56)
Subtotal: Travel	0.00	0.00	0.00	3,399.81	0.00	(3,399.81)	(3,399.81)
711100 Supplies-General	3,700.00	3,700.00	0.00	300.11	0.00	3,399.89	3,399.89
Subtotal: Non-Travel Support	3,700.00	3,700.00	0.00	300.11	0.00	3,399.89	3,399.89
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	3,699.92	0.00	0.08	0.08
**Total Direct Cost Expenditures	3,700.00	3,700.00	0.00	3,699.92	0.00	0.08	0.08
***Total Expenditures	3,700.00	3,700.00	0.00	3,699.92	0.00	0.08	0.08
Revenue							
520000 Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: 52 - Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
530000 Federal Programs	0.00	0.00	0.00	3,699.92	0.00	(3,699.92)	(3,699.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,699.92	0.00	(3,699.92)	(3,699.92)
***Total Revenue	3,700.00	3,700.00	0.00	3,699.92	0.00	0.08	0.08

Grant: 11X8FN - Smith Lever 2008 Expanded Food and
 Fund: 11X420 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	211,168.00	215,205.00	0.00	228,634.03	0.00	(17,466.03)	(13,429.03)
61CPEX Part Time Salary	0.00	0.00	0.00	1,194.24	0.00	(1,194.24)	(1,194.24)
*Total: 61 - Salaries and Wages	211,168.00	215,205.00	0.00	229,828.27	0.00	(18,660.27)	(14,623.27)
710000 In-State Travel	7,600.00	7,600.00	0.00	3,456.43	0.00	4,143.57	4,143.57
710100 Out-of-State Travel	0.00	0.00	0.00	1,186.48	0.00	(1,186.48)	(1,186.48)
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	7,600.00	7,600.00	0.00	4,667.91	0.00	2,932.09	2,932.09
711000 Purchasing Cards	0.00	0.00	0.00	4,246.85	0.00	(4,246.85)	(4,246.85)
711100 Supplies-General	23,471.00	23,471.00	0.00	2,854.13	0.00	20,616.87	20,616.87
711200 Research Supplies	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
713000 Printing & Copying-General	0.00	0.00	0.00	3,310.51	0.00	(3,310.51)	(3,310.51)
714000 Postage-General	0.00	0.00	0.00	0.90	0.00	(0.90)	(0.90)
717200 Other Professional Services-General	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
718000 Telecom-General	0.00	0.00	0.00	143.69	0.00	(143.69)	(143.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.53	0.00	(21.53)	(21.53)
Subtotal: Non-Travel Support	23,471.00	23,471.00	0.00	11,779.61	0.00	11,691.39	11,691.39
*Total: 71 - Support (Travel & Non-Travel)	31,071.00	31,071.00	0.00	16,447.52	0.00	14,623.48	14,623.48
**Total Direct Cost Expenditures	242,239.00	246,276.00	0.00	246,275.79	0.00	(4,036.79)	0.21
***Total Expenditures	242,239.00	246,276.00	0.00	246,275.79	0.00	(4,036.79)	0.21
Revenue							
520000 Federal Appropriations	242,239.00	246,276.00	0.00	0.00	0.00	242,239.00	246,276.00
*Total: 52 - Appropriations	242,239.00	246,276.00	0.00	0.00	0.00	242,239.00	246,276.00
530000 Federal Programs	0.00	0.00	0.00	246,275.79	0.00	(246,275.79)	(246,275.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	246,275.79	0.00	(246,275.79)	(246,275.79)
***Total Revenue	242,239.00	246,276.00	0.00	246,275.79	0.00	(4,036.79)	0.21

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8PM - Smith Lever 2008 Intergrated Pest M
 Fund: 11X421 - SL Intergrated Pest Management

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	48,408.00	48,408.00	0.00	50,718.99	0.00	(2,310.99)	(2,310.99)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,325.00	0.00	(11,325.00)	(11,325.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,369.72	0.00	(1,369.72)	(1,369.72)
*Total: 61 - Salaries and Wages	48,408.00	48,408.00	0.00	63,413.71	0.00	(15,005.71)	(15,005.71)
710 Travel	0.00	5,225.71	0.00	0.00	0.00	0.00	5,225.71
710000 In-State Travel	10,000.00	4,461.67	0.00	4,461.67	0.00	5,538.33	0.00
710100 Out-of-State Travel	0.00	263.12	0.00	263.12	0.00	(263.12)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710400 Student or Non-Emp Travel	0.00	49.50	0.00	49.50	0.00	(49.50)	0.00
Subtotal: Travel	10,000.00	10,000.00	0.00	4,994.29	0.00	5,005.71	5,005.71
711100 Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	4,994.29	0.00	15,005.71	15,005.71
**Total Direct Cost Expenditures	68,408.00	68,408.00	0.00	68,408.00	0.00	0.00	0.00
***Total Expenditures	68,408.00	68,408.00	0.00	68,408.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
*Total: 52 - Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
530000 Federal Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
***Total Revenue	68,408.00	68,408.00	0.00	68,408.00	0.00	0.00	0.00

Grant: 11X8RR - Smith Lever 2008 Renewable Resource
 Fund: 11X422 - SL Renewable Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,928.77	0.00	(9,928.77)	(9,928.77)
616F10 Extension Educator	26,117.00	26,105.00	0.00	34,587.37	0.00	(8,470.37)	(8,482.37)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,007.25	0.00	(2,007.25)	(2,007.25)
*Total: 61 - Salaries and Wages	26,117.00	26,105.00	0.00	46,523.39	0.00	(20,406.39)	(20,418.39)
710000 In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
Subtotal: Non-Travel Support	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
*Total: 71 - Support (Travel & Non-Travel)	20,419.00	20,419.00	0.00	0.00	0.00	20,419.00	20,419.00
**Total Direct Cost Expenditures	46,536.00	46,524.00	0.00	46,523.39	0.00	12.61	0.61
***Total Expenditures	46,536.00	46,524.00	0.00	46,523.39	0.00	12.61	0.61
Revenue							
520000 Federal Appropriations	46,536.00	46,524.00	0.00	0.00	0.00	46,536.00	46,524.00
*Total: 52 - Appropriations	46,536.00	46,524.00	0.00	0.00	0.00	46,536.00	46,524.00
530000 Federal Programs	0.00	0.00	0.00	46,523.39	0.00	(46,523.39)	(46,523.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,523.39	0.00	(46,523.39)	(46,523.39)
***Total Revenue	46,536.00	46,524.00	0.00	46,523.39	0.00	12.61	0.61

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X397 - SL Administration

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	7,050.36	0.00	(7,050.36)	(7,050.36)
615F10 PAT	0.00	121,670.00	0.00	78,574.34	0.00	(78,574.34)	43,095.66
616F10 Extension Educator	0.00	0.00	0.00	19,964.31	0.00	(19,964.31)	(19,964.31)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	209.65	0.00	(209.65)	(209.65)
61SNSH Student Labor	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
61SNWS College Work Study	0.00	0.00	0.00	2,510.85	0.00	(2,510.85)	(2,510.85)
*Total: 61 - Salaries and Wages	0.00	121,670.00	0.00	110,452.51	0.00	(110,452.51)	11,217.49
710000 In-State Travel	25,000.00	29,820.00	0.00	6,709.93	0.00	18,290.07	23,110.07
710100 Out-of-State Travel	0.00	0.00	0.00	3,326.99	0.00	(3,326.99)	(3,326.99)
710300 Conference Registration Fees	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	310.64	0.00	(310.64)	(310.64)
Subtotal: Travel	25,000.00	29,820.00	0.00	12,222.56	0.00	12,777.44	17,597.44
711000 Purchasing Cards	0.00	0.00	0.00	270.49	0.00	(270.49)	(270.49)
711100 Supplies-General	70,500.00	70,500.00	0.00	16,081.51	0.00	54,418.49	54,418.49
713000 Printing & Copying-General	0.00	0.00	0.00	4,409.20	0.00	(4,409.20)	(4,409.20)
714000 Postage-General	0.00	0.00	0.00	2,936.21	0.00	(2,936.21)	(2,936.21)
718000 Telecom-General	0.00	0.00	0.00	536.84	0.00	(536.84)	(536.84)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,537.22	0.00	(16,537.22)	(16,537.22)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	333.95	0.00	(333.95)	(333.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,085.66	0.00	(1,085.66)	(1,085.66)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,248.14	0.00	(2,248.14)	(2,248.14)
Subtotal: Non-Travel Support	70,500.00	70,500.00	0.00	44,439.22	0.00	26,060.78	26,060.78
*Total: 71 - Support (Travel & Non-Travel)	95,500.00	100,320.00	0.00	56,661.78	0.00	38,838.22	43,658.22
**Total Direct Cost Expenditures	95,500.00	221,990.00	0.00	167,114.29	0.00	(71,614.29)	54,875.71
***Total Expenditures	95,500.00	221,990.00	0.00	167,114.29	0.00	(71,614.29)	54,875.71
Revenue							
520000 Federal Appropriations	95,500.00	221,990.00	0.00	0.00	0.00	95,500.00	221,990.00
*Total: 52 - Appropriations	95,500.00	221,990.00	0.00	0.00	0.00	95,500.00	221,990.00
530000 Federal Programs	0.00	0.00	0.00	167,114.29	0.00	(167,114.29)	(167,114.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	167,114.29	0.00	(167,114.29)	(167,114.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X397 - SL Administration

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	95,500.00	221,990.00	0.00	167,114.29	0.00	(71,614.29)	54,875.71

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X398 - SL Animal Science

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	937.49	0.00	62.51	62.51
Subtotal: Travel	1,000.00	1,000.00	0.00	937.49	0.00	62.51	62.51
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	519.88	0.00	(519.88)	(519.88)
714000 Postage-General	0.00	0.00	0.00	395.10	0.00	(395.10)	(395.10)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	67.67	0.00	(67.67)	(67.67)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	982.65	0.00	17.35	17.35
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,920.14	0.00	79.86	79.86
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,920.14	0.00	79.86	79.86
***Total Expenditures	2,000.00	2,000.00	0.00	1,920.14	0.00	79.86	79.86
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,920.14	0.00	(1,920.14)	(1,920.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,920.14	0.00	(1,920.14)	(1,920.14)
***Total Revenue	2,000.00	2,000.00	0.00	1,920.14	0.00	79.86	79.86

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X399 - SL ITDE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	45,850.00	0.00	34,878.76	0.00	(34,878.76)	10,971.24
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
61SNWS College Work Study	0.00	0.00	0.00	3,119.40	0.00	(3,119.40)	(3,119.40)
*Total: 61 - Salaries and Wages	1,000.00	46,850.00	0.00	38,158.16	0.00	(37,158.16)	8,691.84
710000 In-State Travel	15,000.00	11,516.00	0.00	5,347.03	0.00	9,652.97	6,168.97
710100 Out-of-State Travel	0.00	0.00	0.00	5,477.24	0.00	(5,477.24)	(5,477.24)
710300 Conference Registration Fees	0.00	0.00	0.00	2,712.00	0.00	(2,712.00)	(2,712.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
Subtotal: Travel	15,000.00	11,516.00	0.00	13,541.27	0.00	1,458.73	(2,025.27)
711000 Purchasing Cards	0.00	0.00	0.00	17,479.36	0.00	(17,479.36)	(17,479.36)
711100 Supplies-General	55,000.00	55,000.00	0.00	8,957.15	0.00	46,042.85	46,042.85
713000 Printing & Copying-General	0.00	0.00	0.00	736.84	0.00	(736.84)	(736.84)
714000 Postage-General	0.00	0.00	0.00	4.22	0.00	(4.22)	(4.22)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	127.62	0.00	(127.62)	(127.62)
718000 Telecom-General	0.00	0.00	0.00	1,942.01	0.00	(1,942.01)	(1,942.01)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,546.81	0.00	(11,546.81)	(11,546.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	416.19	0.00	(416.19)	(416.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.46	0.00	(31.46)	(31.46)
Subtotal: Non-Travel Support	55,000.00	55,000.00	0.00	41,241.66	0.00	13,758.34	13,758.34
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	66,516.00	0.00	54,782.93	0.00	15,217.07	11,733.07
**Total Direct Cost Expenditures	71,000.00	113,366.00	0.00	92,941.09	0.00	(21,941.09)	20,424.91
***Total Expenditures	71,000.00	113,366.00	0.00	92,941.09	0.00	(21,941.09)	20,424.91
Revenue							
520000 Federal Appropriations	71,000.00	113,366.00	0.00	0.00	0.00	71,000.00	113,366.00
*Total: 52 - Appropriations	71,000.00	113,366.00	0.00	0.00	0.00	71,000.00	113,366.00
530000 Federal Programs	0.00	0.00	0.00	92,941.09	0.00	(92,941.09)	(92,941.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	92,941.09	0.00	(92,941.09)	(92,941.09)
***Total Revenue	71,000.00	113,366.00	0.00	92,941.09	0.00	(21,941.09)	20,424.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X400 - SL Forestry Resources

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,621.71	0.00	(10,621.71)	(10,621.71)
616F10	Extension Educator	44,000.00	44,000.00	0.00	77,870.74	0.00	(33,870.74)	(33,870.74)
*Total: 61 - Salaries and Wages		44,000.00	44,000.00	0.00	88,492.45	0.00	(44,492.45)	(44,492.45)
**Total Direct Cost Expenditures		44,000.00	44,000.00	0.00	88,492.45	0.00	(44,492.45)	(44,492.45)
***Total Expenditures		44,000.00	44,000.00	0.00	88,492.45	0.00	(44,492.45)	(44,492.45)
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations		44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000	Federal Programs	0.00	0.00	0.00	88,492.45	0.00	(88,492.45)	(88,492.45)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	88,492.45	0.00	(88,492.45)	(88,492.45)
***Total Revenue		44,000.00	44,000.00	0.00	88,492.45	0.00	(44,492.45)	(44,492.45)

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X401 - SL 4-H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	155,751.00	99,092.00	0.00	21,395.59	0.00	134,355.41	77,696.41
616F10 Extension Educator	0.00	0.00	0.00	24,848.88	0.00	(24,848.88)	(24,848.88)
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,528.50	0.00	(1,528.50)	(1,528.50)
61SNWS College Work Study	0.00	0.00	0.00	4,287.47	0.00	(4,287.47)	(4,287.47)
*Total: 61 - Salaries and Wages	166,751.00	110,092.00	0.00	52,060.44	0.00	114,690.56	58,031.56
710000 In-State Travel	15,050.00	15,050.00	0.00	7,802.93	0.00	7,247.07	7,247.07
710100 Out-of-State Travel	0.00	0.00	0.00	2,215.62	0.00	(2,215.62)	(2,215.62)
710300 Conference Registration Fees	0.00	0.00	0.00	1,912.62	0.00	(1,912.62)	(1,912.62)
710310 Workshop Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel	15,050.00	15,050.00	0.00	12,831.17	0.00	2,218.83	2,218.83
711100 Supplies-General	46,250.00	46,250.00	0.00	19,768.04	0.00	26,481.96	26,481.96
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1,624.65	0.00	(1,624.65)	(1,624.65)
714000 Postage-General	0.00	0.00	0.00	6,293.09	0.00	(6,293.09)	(6,293.09)
716100 Rentals & Leases-General	0.00	0.00	0.00	5,720.09	0.00	(5,720.09)	(5,720.09)
717200 Other Professional Services-General	0.00	0.00	0.00	2,746.63	0.00	(2,746.63)	(2,746.63)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,442.94	0.00	(10,442.94)	(10,442.94)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	838.96	0.00	(838.96)	(838.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,014.87	0.00	(2,014.87)	(2,014.87)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.28	0.00	(52.28)	(52.28)
Subtotal: Non-Travel Support	46,250.00	46,250.00	0.00	49,519.55	0.00	(3,269.55)	(3,269.55)
*Total: 71 - Support (Travel & Non-Travel)	61,300.00	61,300.00	0.00	62,350.72	0.00	(1,050.72)	(1,050.72)
**Total Direct Cost Expenditures	228,051.00	171,392.00	0.00	114,411.16	0.00	113,639.84	56,980.84
***Total Expenditures	228,051.00	171,392.00	0.00	114,411.16	0.00	113,639.84	56,980.84
Revenue							
520000 Federal Appropriations	228,051.00	171,392.00	0.00	0.00	0.00	228,051.00	171,392.00
*Total: 52 - Appropriations	228,051.00	171,392.00	0.00	0.00	0.00	228,051.00	171,392.00
530000 Federal Programs	0.00	0.00	0.00	114,411.16	0.00	(114,411.16)	(114,411.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	114,411.16	0.00	(114,411.16)	(114,411.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X401 - SL 4-H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -
Org: UXFHYD - 4-H Youth Development

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	228,051.00	171,392.00	0.00	114,411.16	0.00	113,639.84	56,980.84

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X402 - SL Family and Consumer Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	56,440.62	0.00	(56,440.62)	(56,440.62)
616F10 Extension Educator	85,002.00	112,002.00	0.00	50,623.16	0.00	34,378.84	61,378.84
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	9,453.53	0.00	5,546.47	5,546.47
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,199.83	0.00	(6,199.83)	(6,199.83)
61SNWS College Work Study	0.00	0.00	0.00	1,289.50	0.00	(1,289.50)	(1,289.50)
*Total: 61 - Salaries and Wages	100,002.00	127,002.00	0.00	124,006.64	0.00	(24,004.64)	2,995.36
710000 In-State Travel	12,400.00	12,400.00	0.00	8,604.75	0.00	3,795.25	3,795.25
710100 Out-of-State Travel	0.00	0.00	0.00	3,115.61	0.00	(3,115.61)	(3,115.61)
710300 Conference Registration Fees	0.00	0.00	0.00	3,063.08	0.00	(3,063.08)	(3,063.08)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	12,400.00	12,400.00	0.00	14,783.44	0.00	(2,383.44)	(2,383.44)
711000 Purchasing Cards	0.00	0.00	0.00	1,251.91	0.00	(1,251.91)	(1,251.91)
711100 Supplies-General	30,590.00	30,590.00	0.00	2,440.15	0.00	28,149.85	28,149.85
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	195.90	0.00	(195.90)	(195.90)
713000 Printing & Copying-General	0.00	0.00	0.00	17,023.90	0.00	(17,023.90)	(17,023.90)
714000 Postage-General	0.00	0.00	0.00	1,360.01	0.00	(1,360.01)	(1,360.01)
717200 Other Professional Services-General	0.00	0.00	0.00	968.01	0.00	(968.01)	(968.01)
718000 Telecom-General	0.00	0.00	0.00	2,185.14	0.00	(2,185.14)	(2,185.14)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,374.95	0.00	(3,374.95)	(3,374.95)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	464.45	0.00	(464.45)	(464.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	241.54	0.00	(241.54)	(241.54)
Subtotal: Non-Travel Support	30,590.00	30,590.00	0.00	29,715.96	0.00	874.04	874.04
*Total: 71 - Support (Travel & Non-Travel)	42,990.00	42,990.00	0.00	44,499.40	0.00	(1,509.40)	(1,509.40)
**Total Direct Cost Expenditures	142,992.00	169,992.00	0.00	168,506.04	0.00	(25,514.04)	1,485.96
***Total Expenditures	142,992.00	169,992.00	0.00	168,506.04	0.00	(25,514.04)	1,485.96
Revenue							
520000 Federal Appropriations	142,992.00	169,992.00	0.00	0.00	0.00	142,992.00	169,992.00
*Total: 52 - Appropriations	142,992.00	169,992.00	0.00	0.00	0.00	142,992.00	169,992.00
530000 Federal Programs	0.00	0.00	0.00	168,506.04	0.00	(168,506.04)	(168,506.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	168,506.04	0.00	(168,506.04)	(168,506.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X402 - SL Family and Consumer Resources

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	142,992.00	169,992.00	0.00	168,506.04	0.00	(25,514.04)	1,485.96

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X403 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	3,400.00	3,400.00	0.00	2,168.05	0.00	1,231.95	1,231.95
710100	Out-of-State Travel	0.00	0.00	0.00	1,634.44	0.00	(1,634.44)	(1,634.44)
710300	Conference Registration Fees	0.00	0.00	0.00	573.03	0.00	(573.03)	(573.03)
Subtotal: Travel		3,400.00	3,400.00	0.00	4,375.52	0.00	(975.52)	(975.52)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,400.00	10,400.00	0.00	3,789.46	0.00	6,610.54	6,610.54
713000	Printing & Copying-General	0.00	0.00	0.00	3,229.72	0.00	(3,229.72)	(3,229.72)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	296.24	0.00	(296.24)	(296.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.34	0.00	(89.34)	(89.34)
Subtotal: Non-Travel Support		10,400.00	10,400.00	0.00	7,935.04	0.00	2,464.96	2,464.96
*Total: 71 - Support (Travel & Non-Travel)		13,800.00	13,800.00	0.00	12,310.56	0.00	1,489.44	1,489.44
**Total Direct Cost Expenditures		15,000.00	15,000.00	0.00	12,310.56	0.00	2,689.44	2,689.44
***Total Expenditures		15,000.00	15,000.00	0.00	12,310.56	0.00	2,689.44	2,689.44
Revenue								
520000	Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 52 - Appropriations		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000	Federal Programs	0.00	0.00	0.00	12,310.56	0.00	(12,310.56)	(12,310.56)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	12,310.56	0.00	(12,310.56)	(12,310.56)
***Total Revenue		15,000.00	15,000.00	0.00	12,310.56	0.00	2,689.44	2,689.44

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X404 - SL Agriculture Program Leader

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,354.02	0.00	(24,354.02)	(24,354.02)
615F10 PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	41,934.00	41,934.00	0.00	24,354.02	0.00	17,579.98	17,579.98
710000 In-State Travel	7,000.00	7,000.00	0.00	3,132.72	0.00	3,867.28	3,867.28
710100 Out-of-State Travel	0.00	0.00	0.00	395.92	0.00	(395.92)	(395.92)
710300 Conference Registration Fees	0.00	0.00	0.00	602.00	0.00	(602.00)	(602.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	4,130.64	0.00	2,869.36	2,869.36
711100 Supplies-General	7,500.00	7,500.00	0.00	113.00	0.00	7,387.00	7,387.00
713000 Printing & Copying-General	0.00	0.00	0.00	86.00	0.00	(86.00)	(86.00)
714000 Postage-General	0.00	0.00	0.00	29.81	0.00	(29.81)	(29.81)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	17.90	0.00	(17.90)	(17.90)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,730.04	0.00	(1,730.04)	(1,730.04)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	185.46	0.00	(185.46)	(185.46)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	178.03	0.00	(178.03)	(178.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,172.81	0.00	(1,172.81)	(1,172.81)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	4,013.05	0.00	3,486.95	3,486.95
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	8,143.69	0.00	6,356.31	6,356.31
**Total Direct Cost Expenditures	56,434.00	56,434.00	0.00	32,497.71	0.00	23,936.29	23,936.29
***Total Expenditures	56,434.00	56,434.00	0.00	32,497.71	0.00	23,936.29	23,936.29
Revenue							
520000 Federal Appropriations	56,434.00	56,434.00	0.00	0.00	0.00	56,434.00	56,434.00
*Total: 52 - Appropriations	56,434.00	56,434.00	0.00	0.00	0.00	56,434.00	56,434.00
530000 Federal Programs	0.00	0.00	0.00	32,497.71	0.00	(32,497.71)	(32,497.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,497.71	0.00	(32,497.71)	(32,497.71)
***Total Revenue	56,434.00	56,434.00	0.00	32,497.71	0.00	23,936.29	23,936.29

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X405 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,419.92	0.00	(38,419.92)	(38,419.92)
616F10 Extension Educator	188,393.00	253,895.00	0.00	212,168.47	0.00	(23,775.47)	41,726.53
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	6,299.78	0.00	(5,299.78)	(5,299.78)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	189,393.00	254,895.00	0.00	256,888.17	0.00	(67,495.17)	(1,993.17)
710 Travel	0.00	5,087.96	0.00	0.00	0.00	0.00	5,087.96
710000 In-State Travel	13,000.00	6,816.51	0.00	6,816.51	0.00	6,183.49	0.00
710100 Out-of-State Travel	0.00	1,095.53	0.00	1,095.53	0.00	(1,095.53)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
Subtotal: Travel	13,000.00	13,000.00	0.00	8,094.04	0.00	4,905.96	4,905.96
711100 Supplies-General	18,500.00	18,500.00	0.00	6,897.02	0.00	11,602.98	11,602.98
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,750.70	0.00	(2,750.70)	(2,750.70)
714000 Postage-General	0.00	0.00	0.00	4,024.37	0.00	(4,024.37)	(4,024.37)
716110 Rentals-Copier	0.00	0.00	0.00	477.04	0.00	(477.04)	(477.04)
718000 Telecom-General	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,366.47	0.00	(5,366.47)	(5,366.47)
718008 Telecom-Internet Services	0.00	0.00	0.00	126.72	0.00	(126.72)	(126.72)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	205.44	0.00	(205.44)	(205.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	718.44	0.00	(718.44)	(718.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	257.55	0.00	(257.55)	(257.55)
Subtotal: Non-Travel Support	18,500.00	18,500.00	0.00	20,855.74	0.00	(2,355.74)	(2,355.74)
*Total: 71 - Support (Travel & Non-Travel)	31,500.00	31,500.00	0.00	28,949.78	0.00	2,550.22	2,550.22
**Total Direct Cost Expenditures	220,893.00	286,395.00	0.00	285,837.95	0.00	(64,944.95)	557.05
***Total Expenditures	220,893.00	286,395.00	0.00	285,837.95	0.00	(64,944.95)	557.05
Revenue							
520000 Federal Appropriations	220,893.00	286,395.00	0.00	0.00	0.00	220,893.00	286,395.00
*Total: 52 - Appropriations	220,893.00	286,395.00	0.00	0.00	0.00	220,893.00	286,395.00
530000 Federal Programs	0.00	0.00	0.00	285,837.95	0.00	(285,837.95)	(285,837.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X405 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	285,837.95	0.00	(285,837.95)	(285,837.95)
***Total Revenue	220,893.00	286,395.00	0.00	285,837.95	0.00	(64,944.95)	557.05

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X406 - SL Resource Economic Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,484.18	0.00	515.82	515.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,041.18	0.00	(1,041.18)	(1,041.18)
710300 Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel	2,000.00	2,000.00	0.00	2,750.36	0.00	(750.36)	(750.36)
711000 Purchasing Cards	0.00	0.00	0.00	214.52	0.00	(214.52)	(214.52)
711100 Supplies-General	4,000.00	4,000.00	0.00	860.13	0.00	3,139.87	3,139.87
713000 Printing & Copying-General	0.00	0.00	0.00	140.26	0.00	(140.26)	(140.26)
714000 Postage-General	0.00	0.00	0.00	78.50	0.00	(78.50)	(78.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,487.22	0.00	(1,487.22)	(1,487.22)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	85.42	0.00	(85.42)	(85.42)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	113.08	0.00	(113.08)	(113.08)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,047.87	0.00	952.13	952.13
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	5,798.23	0.00	201.77	201.77
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	5,798.23	0.00	201.77	201.77
***Total Expenditures	6,000.00	6,000.00	0.00	5,798.23	0.00	201.77	201.77
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	0.00	5,798.23	0.00	(5,798.23)	(5,798.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,798.23	0.00	(5,798.23)	(5,798.23)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	6,000.00	6,000.00	0.00	5,798.23	0.00	201.77	201.77

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X407 - SL Resource Economic Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
***Total Expenditures	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	3,959.90	0.00	(3,959.90)	(3,959.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,959.90	0.00	(3,959.90)	(3,959.90)
***Total Revenue	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X408 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	175.50	0.00	14,824.50	14,824.50
710100 Out-of-State Travel	0.00	0.00	0.00	11,545.99	0.00	(11,545.99)	(11,545.99)
710300 Conference Registration Fees	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	13,986.49	0.00	1,013.51	1,013.51
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	23,331.53	0.00	(23,331.53)	(23,331.53)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	23,331.53	0.00	(7,331.53)	(7,331.53)
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	37,318.02	0.00	(6,318.02)	(6,318.02)
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	37,318.02	0.00	(6,318.02)	(6,318.02)
***Total Expenditures	31,000.00	31,000.00	0.00	37,318.02	0.00	(6,318.02)	(6,318.02)
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	37,318.02	0.00	(37,318.02)	(37,318.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,318.02	0.00	(37,318.02)	(37,318.02)
***Total Revenue	31,000.00	31,000.00	0.00	37,318.02	0.00	(6,318.02)	(6,318.02)

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X409 - SL Strengthening NH Communities

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	3,195.82	0.00	(3,195.82)	(3,195.82)
61SNWS	College Work Study	0.00	0.00	0.00	1,284.72	0.00	(1,284.72)	(1,284.72)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	4,480.54	0.00	(3,480.54)	(3,480.54)
710000	In-State Travel	11,500.00	11,500.00	0.00	5,704.09	0.00	5,795.91	5,795.91
710100	Out-of-State Travel	0.00	0.00	0.00	2,719.43	0.00	(2,719.43)	(2,719.43)
710300	Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
Subtotal: Travel		11,500.00	11,500.00	0.00	9,439.52	0.00	2,060.48	2,060.48
711000	Purchasing Cards	0.00	0.00	0.00	753.42	0.00	(753.42)	(753.42)
711100	Supplies-General	9,875.00	9,875.00	0.00	4,722.26	0.00	5,152.74	5,152.74
713000	Printing & Copying-General	0.00	0.00	0.00	531.92	0.00	(531.92)	(531.92)
714000	Postage-General	0.00	0.00	0.00	615.60	0.00	(615.60)	(615.60)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	980.99	0.00	(980.99)	(980.99)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	167.91	0.00	(167.91)	(167.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	380.80	0.00	(380.80)	(380.80)
Subtotal: Non-Travel Support		9,875.00	9,875.00	0.00	8,402.90	0.00	1,472.10	1,472.10
*Total: 71 - Support (Travel & Non-Travel)		21,375.00	21,375.00	0.00	17,842.42	0.00	3,532.58	3,532.58
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	22,322.96	0.00	52.04	52.04
***Total Expenditures		22,375.00	22,375.00	0.00	22,322.96	0.00	52.04	52.04
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	22,322.96	0.00	(22,322.96)	(22,322.96)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	22,322.96	0.00	(22,322.96)	(22,322.96)
***Total Revenue		22,375.00	22,375.00	0.00	22,322.96	0.00	52.04	52.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X410 - SL Water and Marine Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,844.79	0.00	(1,844.79)	(1,844.79)
616F10 Extension Educator	0.00	0.00	0.00	20,980.33	0.00	(20,980.33)	(20,980.33)
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	834.75	0.00	(834.75)	(834.75)
61SNWS College Work Study	0.00	0.00	0.00	691.50	0.00	(691.50)	(691.50)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	24,351.37	0.00	(23,351.37)	(23,351.37)
710000 In-State Travel	5,000.00	5,000.00	0.00	3,650.24	0.00	1,349.76	1,349.76
710100 Out-of-State Travel	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710300 Conference Registration Fees	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
Subtotal: Travel	5,000.00	5,000.00	0.00	3,901.24	0.00	1,098.76	1,098.76
711000 Purchasing Cards	0.00	0.00	0.00	28.97	0.00	(28.97)	(28.97)
711100 Supplies-General	5,000.00	5,000.00	0.00	970.12	0.00	4,029.88	4,029.88
713000 Printing & Copying-General	0.00	0.00	0.00	1,408.44	0.00	(1,408.44)	(1,408.44)
714000 Postage-General	0.00	0.00	0.00	34.31	0.00	(34.31)	(34.31)
718000 Telecom-General	0.00	0.00	0.00	331.72	0.00	(331.72)	(331.72)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	2,773.56	0.00	2,226.44	2,226.44
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	6,674.80	0.00	3,325.20	3,325.20
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	31,026.17	0.00	(20,026.17)	(20,026.17)
***Total Expenditures	11,000.00	11,000.00	0.00	31,026.17	0.00	(20,026.17)	(20,026.17)
Revenue							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000 Federal Programs	0.00	0.00	0.00	31,026.17	0.00	(31,026.17)	(31,026.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,026.17	0.00	(31,026.17)	(31,026.17)
***Total Revenue	11,000.00	11,000.00	0.00	31,026.17	0.00	(20,026.17)	(20,026.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X411 - SL Youth at Risk

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	4,400.00	4,400.00	0.00	5,253.07	0.00	(853.07)	(853.07)
710100 Out-of-State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710300 Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Travel	4,400.00	4,400.00	0.00	5,743.07	0.00	(1,343.07)	(1,343.07)
711100 Supplies-General	6,300.00	6,300.00	0.00	4,416.60	0.00	1,883.40	1,883.40
711200 Research Supplies	0.00	0.00	0.00	57.17	0.00	(57.17)	(57.17)
713000 Printing & Copying-General	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.72	0.00	(83.72)	(83.72)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	4,704.42	0.00	1,595.58	1,595.58
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	10,447.49	0.00	252.51	252.51
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	10,447.49	0.00	252.51	252.51
***Total Expenditures	10,700.00	10,700.00	0.00	10,447.49	0.00	252.51	252.51
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	10,447.49	0.00	(10,447.49)	(10,447.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,447.49	0.00	(10,447.49)	(10,447.49)
***Total Revenue	10,700.00	10,700.00	0.00	10,447.49	0.00	252.51	252.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X412 - SL County Animal Science

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	6,278.95	0.00	2,721.05	2,721.05
710100 Out-of-State Travel	0.00	0.00	0.00	1,307.02	0.00	(1,307.02)	(1,307.02)
710300 Conference Registration Fees	0.00	0.00	0.00	292.00	0.00	(292.00)	(292.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	7,877.97	0.00	1,122.03	1,122.03
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	7,877.97	0.00	2,122.03	2,122.03
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	7,877.97	0.00	2,122.03	2,122.03
***Total Expenditures	10,000.00	10,000.00	0.00	7,877.97	0.00	2,122.03	2,122.03
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	7,877.97	0.00	(7,877.97)	(7,877.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,877.97	0.00	(7,877.97)	(7,877.97)
***Total Revenue	10,000.00	10,000.00	0.00	7,877.97	0.00	2,122.03	2,122.03

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X413 - SL County Agriculture

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,085.25	0.00	(13,085.25)	(13,085.25)
616F10	Extension Educator	63,379.00	63,379.00	0.00	74,433.77	0.00	(11,054.77)	(11,054.77)
61CPEX	Part Time Salary	0.00	0.00	0.00	24,601.80	0.00	(24,601.80)	(24,601.80)
*Total: 61 - Salaries and Wages		63,379.00	63,379.00	0.00	112,120.82	0.00	(48,741.82)	(48,741.82)
**Total Direct Cost Expenditures		63,379.00	63,379.00	0.00	112,120.82	0.00	(48,741.82)	(48,741.82)
***Total Expenditures		63,379.00	63,379.00	0.00	112,120.82	0.00	(48,741.82)	(48,741.82)
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations		63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000	Federal Programs	0.00	0.00	0.00	112,120.82	0.00	(112,120.82)	(112,120.82)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	112,120.82	0.00	(112,120.82)	(112,120.82)
***Total Revenue		63,379.00	63,379.00	0.00	112,120.82	0.00	(48,741.82)	(48,741.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X414 - SL County 4-H Youth Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	85,009.00	85,009.00	0.00	123,142.36	0.00	(38,133.36)	(38,133.36)
*Total: 61 - Salaries and Wages	85,009.00	85,009.00	0.00	123,142.36	0.00	(38,133.36)	(38,133.36)
711100 Supplies-General	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
Subtotal: Non-Travel Support	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
**Total Direct Cost Expenditures	85,009.00	85,009.00	0.00	123,212.35	0.00	(38,203.35)	(38,203.35)
***Total Expenditures	85,009.00	85,009.00	0.00	123,212.35	0.00	(38,203.35)	(38,203.35)
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	123,212.35	0.00	(123,212.35)	(123,212.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	123,212.35	0.00	(123,212.35)	(123,212.35)
***Total Revenue	85,009.00	85,009.00	0.00	123,212.35	0.00	(38,203.35)	(38,203.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X415 - SL County Family & Consumer Resourc

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
*Total: 61 - Salaries and Wages	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
**Total Direct Cost Expenditures	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
***Total Expenditures	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
Revenue							
520000 Federal Appropriations	158,567.00	73,558.00	0.00	0.00	0.00	158,567.00	73,558.00
*Total: 52 - Appropriations	158,567.00	73,558.00	0.00	0.00	0.00	158,567.00	73,558.00
530000 Federal Programs	0.00	0.00	0.00	107,112.29	0.00	(107,112.29)	(107,112.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	107,112.29	0.00	(107,112.29)	(107,112.29)
***Total Revenue	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X416 - SL 4H3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	20,242.72	0.00	(20,242.72)	(20,242.72)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages		46,366.00	46,366.00	0.00	20,242.72	0.00	26,123.28	26,123.28
**Total Direct Cost Expenditures		46,366.00	46,366.00	0.00	20,242.72	0.00	26,123.28	26,123.28
***Total Expenditures		46,366.00	46,366.00	0.00	20,242.72	0.00	26,123.28	26,123.28
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations		46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000	Federal Programs	0.00	0.00	0.00	20,242.72	0.00	(20,242.72)	(20,242.72)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	20,242.72	0.00	(20,242.72)	(20,242.72)
***Total Revenue		46,366.00	46,366.00	0.00	20,242.72	0.00	26,123.28	26,123.28

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X417 - SL Resource Economics 3D

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
***Total Expenditures	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	16,072.03	0.00	(16,072.03)	(16,072.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,072.03	0.00	(16,072.03)	(16,072.03)
***Total Revenue	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X418 - SL Part Time Farming

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	6,460.00	0.00	(1,460.00)	(1,460.00)
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: 71 - Support (Travel & Non-Travel)	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	6,460.00	0.00	(192.00)	(192.00)
***Total Expenditures	6,268.00	6,268.00	0.00	6,460.00	0.00	(192.00)	(192.00)
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
***Total Revenue	6,268.00	6,268.00	0.00	6,460.00	0.00	(192.00)	(192.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X419 - SL Geospatial Technologies

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	11,877.63	0.00	(11,877.63)	(11,877.63)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,877.63	0.00	(11,877.63)	(11,877.63)
710000 In-State Travel	3,000.00	3,000.00	0.00	88.88	0.00	2,911.12	2,911.12
710100 Out-of-State Travel	0.00	0.00	0.00	1,429.90	0.00	(1,429.90)	(1,429.90)
710300 Conference Registration Fees	0.00	0.00	0.00	959.00	0.00	(959.00)	(959.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	2,477.78	0.00	522.22	522.22
711100 Supplies-General	700.00	700.00	0.00	299.25	0.00	400.75	400.75
Subtotal: Non-Travel Support	700.00	700.00	0.00	299.25	0.00	400.75	400.75
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	2,777.03	0.00	922.97	922.97
**Total Direct Cost Expenditures	3,700.00	3,700.00	0.00	14,654.66	0.00	(10,954.66)	(10,954.66)
***Total Expenditures	3,700.00	3,700.00	0.00	14,654.66	0.00	(10,954.66)	(10,954.66)
Revenue							
520000 Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: 52 - Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
530000 Federal Programs	0.00	0.00	0.00	14,654.66	0.00	(14,654.66)	(14,654.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,654.66	0.00	(14,654.66)	(14,654.66)
***Total Revenue	3,700.00	3,700.00	0.00	14,654.66	0.00	(10,954.66)	(10,954.66)

Grant: 11X9FN - Smith Lever 2009 Expanded Food and
 Fund: 11X449 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
615F10 PAT	215,205.00	290,894.00	0.00	248,605.07	0.00	(33,400.07)	42,288.93
616F10 Extension Educator	0.00	0.00	0.00	36,806.86	0.00	(36,806.86)	(36,806.86)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,196.64	0.00	(1,196.64)	(1,196.64)
61SNSH Student Labor	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
*Total: 61 - Salaries and Wages	215,205.00	290,894.00	0.00	286,918.57	0.00	(71,713.57)	3,975.43
710 Travel	0.00	(3,263.01)	0.00	0.00	0.00	0.00	(3,263.01)
710000 In-State Travel	7,600.00	8,242.22	0.00	8,242.22	0.00	(642.22)	0.00
710100 Out-of-State Travel	0.00	2,611.99	0.00	2,611.99	0.00	(2,611.99)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,604.00	0.00	(1,604.00)	(1,604.00)
710400 Student or Non-Emp Travel	0.00	8.80	0.00	8.80	0.00	(8.80)	0.00
Subtotal: Travel	7,600.00	7,600.00	0.00	12,467.01	0.00	(4,867.01)	(4,867.01)
711000 Purchasing Cards	0.00	0.00	0.00	5,080.95	0.00	(5,080.95)	(5,080.95)
711100 Supplies-General	23,471.00	23,471.00	0.00	8,249.90	0.00	15,221.10	15,221.10
711200 Research Supplies	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
713000 Printing & Copying-General	0.00	0.00	0.00	2,401.91	0.00	(2,401.91)	(2,401.91)
714000 Postage-General	0.00	0.00	0.00	3.32	0.00	(3.32)	(3.32)
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	6,145.81	0.00	(6,145.81)	(6,145.81)
718000 Telecom-General	0.00	0.00	0.00	524.56	0.00	(524.56)	(524.56)
Subtotal: Non-Travel Support	23,471.00	23,471.00	0.00	22,579.42	0.00	891.58	891.58
*Total: 71 - Support (Travel & Non-Travel)	31,071.00	31,071.00	0.00	35,046.43	0.00	(3,975.43)	(3,975.43)
**Total Direct Cost Expenditures	246,276.00	321,965.00	0.00	321,965.00	0.00	(75,689.00)	0.00
***Total Expenditures	246,276.00	321,965.00	0.00	321,965.00	0.00	(75,689.00)	0.00
Revenue							
520000 Federal Appropriations	246,276.00	321,965.00	0.00	0.00	0.00	246,276.00	321,965.00
*Total: 52 - Appropriations	246,276.00	321,965.00	0.00	0.00	0.00	246,276.00	321,965.00
530000 Federal Programs	0.00	0.00	0.00	321,965.00	0.00	(321,965.00)	(321,965.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	321,965.00	0.00	(321,965.00)	(321,965.00)
***Total Revenue	246,276.00	321,965.00	0.00	321,965.00	0.00	(75,689.00)	0.00

Grant: 11X9PM - Smith Lever 2009 Intergrated Pest M
 Fund: 11X450 - SL Intergrated Pest Management

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	48,408.00	59,405.00	0.00	59,618.65	0.00	(11,210.65)	(213.65)
617F10 Operating Staff	0.00	4,294.00	0.00	4,307.01	0.00	(4,307.01)	(13.01)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	44.65	0.00	(44.65)	(44.65)
*Total: 61 - Salaries and Wages	48,408.00	63,699.00	0.00	63,970.31	0.00	(15,562.31)	(271.31)
710 Travel	0.00	75.00	0.00	0.00	0.00	0.00	75.00
710000 In-State Travel	(3,274.00)	3,059.05	0.00	3,059.05	0.00	(6,333.05)	0.00
710100 Out-of-State Travel	0.00	228.95	0.00	228.95	0.00	(228.95)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel	(3,274.00)	3,363.00	0.00	3,608.00	0.00	(6,882.00)	(245.00)
711100 Supplies-General	8,688.00	9,539.00	0.00	3,631.88	0.00	5,056.12	5,907.12
713000 Printing & Copying-General	0.00	0.00	0.00	5,390.81	0.00	(5,390.81)	(5,390.81)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,688.00	9,539.00	0.00	9,022.69	0.00	(334.69)	516.31
*Total: 71 - Support (Travel & Non-Travel)	5,414.00	12,902.00	0.00	12,630.69	0.00	(7,216.69)	271.31
**Total Direct Cost Expenditures	53,822.00	76,601.00	0.00	76,601.00	0.00	(22,779.00)	(0.00)
***Total Expenditures	53,822.00	76,601.00	0.00	76,601.00	0.00	(22,779.00)	(0.00)
Revenue							
520000 Federal Appropriations	68,798.00	76,601.00	0.00	0.00	0.00	68,798.00	76,601.00
*Total: 52 - Appropriations	68,798.00	76,601.00	0.00	0.00	0.00	68,798.00	76,601.00
530000 Federal Programs	0.00	0.00	0.00	76,601.00	0.00	(76,601.00)	(76,601.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	76,601.00	0.00	(76,601.00)	(76,601.00)
***Total Revenue	68,798.00	76,601.00	0.00	76,601.00	0.00	(7,803.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9PS - Smith Lever 2009 PSEP
 Fund: 11X480 - SL PSEP

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
***Total Expenditures	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	5,312.00	5,312.00	0.00	0.00	0.00	5,312.00	5,312.00
*Total: 52 - Appropriations	5,312.00	5,312.00	0.00	0.00	0.00	5,312.00	5,312.00
530000 Federal Programs	0.00	0.00	0.00	5,312.00	0.00	(5,312.00)	(5,312.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,312.00	0.00	(5,312.00)	(5,312.00)
***Total Revenue	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9PT - Smith Lever 2009 Pesticide Applicat
 Fund: 11X479 - SL Pesticide Applicator Training

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	8,800.00	8,800.00	0.00	9,602.44	0.00	(802.44)	(802.44)
*Total: 61 - Salaries and Wages	8,800.00	8,800.00	0.00	9,602.44	0.00	(802.44)	(802.44)
710 Travel	0.00	712.48	0.00	0.00	0.00	0.00	712.48
710000 In-State Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
710100 Out-of-State Travel	0.00	787.52	0.00	787.52	0.00	(787.52)	0.00
Subtotal: Travel	1,500.00	1,500.00	0.00	787.52	0.00	712.48	712.48
711100 Supplies-General	1,387.00	1,387.00	0.00	1,297.00	0.00	90.00	90.00
Subtotal: Non-Travel Support	1,387.00	1,387.00	0.00	1,297.00	0.00	90.00	90.00
*Total: 71 - Support (Travel & Non-Travel)	2,887.00	2,887.00	0.00	2,084.52	0.00	802.48	802.48
**Total Direct Cost Expenditures	11,687.00	11,687.00	0.00	11,686.96	0.00	0.04	0.04
***Total Expenditures	11,687.00	11,687.00	0.00	11,686.96	0.00	0.04	0.04
Revenue							
520000 Federal Appropriations	11,687.00	11,687.00	0.00	0.00	0.00	11,687.00	11,687.00
*Total: 52 - Appropriations	11,687.00	11,687.00	0.00	0.00	0.00	11,687.00	11,687.00
530000 Federal Programs	0.00	0.00	0.00	11,686.96	0.00	(11,686.96)	(11,686.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,686.96	0.00	(11,686.96)	(11,686.96)
***Total Revenue	11,687.00	11,687.00	0.00	11,686.96	0.00	0.04	0.04

Grant: 11X9RR - Smith Lever 2009 Renewable Resource
 Fund: 11X451 - SL Renewable Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,687.54	0.00	(12,687.54)	(12,687.54)
616F10 Extension Educator	26,105.00	26,106.00	0.00	32,588.96	0.00	(6,483.96)	(6,482.96)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,248.50	0.00	(1,248.50)	(1,248.50)
*Total: 61 - Salaries and Wages	26,105.00	26,106.00	0.00	46,525.00	0.00	(20,420.00)	(20,419.00)
710 Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710000 In-State Travel	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
Subtotal: Non-Travel Support	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
*Total: 71 - Support (Travel & Non-Travel)	20,419.00	20,419.00	0.00	0.00	0.00	20,419.00	20,419.00
**Total Direct Cost Expenditures	46,524.00	46,525.00	0.00	46,525.00	0.00	(1.00)	0.00
***Total Expenditures	46,524.00	46,525.00	0.00	46,525.00	0.00	(1.00)	0.00
Revenue							
520000 Federal Appropriations	46,524.00	46,525.00	0.00	0.00	0.00	46,524.00	46,525.00
*Total: 52 - Appropriations	46,524.00	46,525.00	0.00	0.00	0.00	46,524.00	46,525.00
530000 Federal Programs	0.00	0.00	0.00	46,525.00	0.00	(46,525.00)	(46,525.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,525.00	0.00	(46,525.00)	(46,525.00)
***Total Revenue	46,524.00	46,525.00	0.00	46,525.00	0.00	(1.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X426 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00
*Total: 61 - Salaries and Wages	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00
**Total Direct Cost Expenditures	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00
***Total Expenditures	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X426 - SL Administration

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	17,438.49	0.00	(17,438.49)	(17,438.49)
614F10	Academic Administrator	13,680.00	(13,680.00)	0.00	77,276.90	0.00	(63,596.90)	(90,956.90)
615F10	PAT	4,320.00	207,338.00	0.00	105,937.83	0.00	(101,617.83)	101,400.17
616F10	Extension Educator	0.00	0.00	0.00	97,004.58	0.00	(97,004.58)	(97,004.58)
61SNSH	Student Labor	0.00	0.00	0.00	584.75	0.00	(584.75)	(584.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,452.80	0.00	(2,452.80)	(2,452.80)
*Total: 61 - Salaries and Wages		18,000.00	193,658.00	0.00	300,695.35	0.00	(282,695.35)	(107,037.35)
710	Travel	0.00	22,389.25	0.00	0.00	0.00	0.00	22,389.25
710000	In-State Travel	25,000.00	2,602.75	0.00	2,602.75	0.00	22,397.25	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	8.00	0.00	8.00	0.00	(8.00)	0.00
Subtotal: Travel		25,000.00	25,000.00	0.00	3,105.75	0.00	21,894.25	21,894.25
711100	Supplies-General	70,500.00	70,500.00	0.00	7,134.01	0.00	63,365.99	63,365.99
713000	Printing & Copying-General	0.00	0.00	0.00	2,619.08	0.00	(2,619.08)	(2,619.08)
714000	Postage-General	0.00	0.00	0.00	3,283.23	0.00	(3,283.23)	(3,283.23)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,965.72	0.00	(15,965.72)	(15,965.72)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	638.36	0.00	(638.36)	(638.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	675.02	0.00	(675.02)	(675.02)
Subtotal: Non-Travel Support		70,500.00	70,500.00	0.00	30,315.42	0.00	40,184.58	40,184.58
*Total: 71 - Support (Travel & Non-Travel)		95,500.00	95,500.00	0.00	33,421.17	0.00	62,078.83	62,078.83
**Total Direct Cost Expenditures		113,500.00	289,158.00	0.00	334,116.52	0.00	(220,616.52)	(44,958.52)
***Total Expenditures		113,500.00	289,158.00	0.00	334,116.52	0.00	(220,616.52)	(44,958.52)
Revenue								
520000	Federal Appropriations	99,820.00	302,838.00	0.00	0.00	0.00	99,820.00	302,838.00
*Total: 52 - Appropriations		99,820.00	302,838.00	0.00	0.00	0.00	99,820.00	302,838.00
530000	Federal Programs	0.00	0.00	0.00	334,116.52	0.00	(334,116.52)	(334,116.52)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	334,116.52	0.00	(334,116.52)	(334,116.52)
***Total Revenue		99,820.00	302,838.00	0.00	334,116.52	0.00	(234,296.52)	(31,278.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X427 - SL Animal Science

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	632.73	0.00	367.27	367.27
Subtotal: Travel	1,000.00	1,000.00	0.00	632.73	0.00	367.27	367.27
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	563.52	0.00	(563.52)	(563.52)
714000 Postage-General	0.00	0.00	0.00	451.13	0.00	(451.13)	(451.13)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,083.09	0.00	(83.09)	(83.09)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,715.82	0.00	284.18	284.18
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,715.82	0.00	284.18	284.18
***Total Expenditures	2,000.00	2,000.00	0.00	1,715.82	0.00	284.18	284.18
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,715.82	0.00	(1,715.82)	(1,715.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,715.82	0.00	(1,715.82)	(1,715.82)
***Total Revenue	2,000.00	2,000.00	0.00	1,715.82	0.00	284.18	284.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X428 - SL ITDE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
61SNWS College Work Study	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
*Total: 61 - Salaries and Wages	46,850.00	46,850.00	0.00	1,669.00	0.00	45,181.00	45,181.00
710000 In-State Travel	15,000.00	15,000.00	0.00	4,899.18	0.00	10,100.82	10,100.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,696.27	0.00	(1,696.27)	(1,696.27)
710300 Conference Registration Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	7,135.45	0.00	7,864.55	7,864.55
711000 Purchasing Cards	0.00	0.00	0.00	12,423.60	0.00	(12,423.60)	(12,423.60)
711100 Supplies-General	55,000.00	55,000.00	0.00	5,451.55	0.00	49,548.45	49,548.45
713000 Printing & Copying-General	0.00	0.00	0.00	27.36	0.00	(27.36)	(27.36)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	2,816.09	0.00	(2,816.09)	(2,816.09)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,223.36	0.00	(11,223.36)	(11,223.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	624.28	0.00	(624.28)	(624.28)
Subtotal: Non-Travel Support	55,000.00	55,000.00	0.00	33,066.24	0.00	21,933.76	21,933.76
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	70,000.00	0.00	40,201.69	0.00	29,798.31	29,798.31
**Total Direct Cost Expenditures	116,850.00	116,850.00	0.00	41,870.69	0.00	74,979.31	74,979.31
***Total Expenditures	116,850.00	116,850.00	0.00	41,870.69	0.00	74,979.31	74,979.31
Revenue							
520000 Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
*Total: 52 - Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
530000 Federal Programs	0.00	0.00	0.00	41,870.69	0.00	(41,870.69)	(41,870.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41,870.69	0.00	(41,870.69)	(41,870.69)
***Total Revenue	116,850.00	116,850.00	0.00	41,870.69	0.00	74,979.31	74,979.31

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X429 - SL Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,970.24	0.00	(7,970.24)	(7,970.24)
616F10 Extension Educator	44,000.00	44,000.00	0.00	36,108.37	0.00	7,891.63	7,891.63
*Total: 61 - Salaries and Wages	44,000.00	44,000.00	0.00	44,078.61	0.00	(78.61)	(78.61)
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	44,078.61	0.00	(78.61)	(78.61)
***Total Expenditures	44,000.00	44,000.00	0.00	44,078.61	0.00	(78.61)	(78.61)
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000 Federal Programs	0.00	0.00	0.00	44,078.61	0.00	(44,078.61)	(44,078.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,078.61	0.00	(44,078.61)	(44,078.61)
***Total Revenue	44,000.00	44,000.00	0.00	44,078.61	0.00	(78.61)	(78.61)

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X430 - SL 4H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	78,768.47	0.00	(78,768.47)	(78,768.47)
616F10 Extension Educator	55,000.00	55,000.00	0.00	56,470.06	0.00	(1,470.06)	(1,470.06)
61CPEX Part Time Salary	0.00	0.00	0.00	6,768.15	0.00	(6,768.15)	(6,768.15)
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	322.50	0.00	10,677.50	10,677.50
61SNWS College Work Study	0.00	0.00	0.00	6,415.54	0.00	(6,415.54)	(6,415.54)
*Total: 61 - Salaries and Wages	66,000.00	66,000.00	0.00	148,744.72	0.00	(82,744.72)	(82,744.72)
710000 In-State Travel	15,050.00	15,050.00	0.00	7,103.68	0.00	7,946.32	7,946.32
710100 Out-of-State Travel	0.00	0.00	0.00	602.65	0.00	(602.65)	(602.65)
710300 Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
Subtotal: Travel	15,050.00	15,050.00	0.00	8,426.33	0.00	6,623.67	6,623.67
711100 Supplies-General	46,250.00	46,250.00	0.00	10,076.95	0.00	36,173.05	36,173.05
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1,773.04	0.00	(1,773.04)	(1,773.04)
714000 Postage-General	0.00	0.00	0.00	2,838.76	0.00	(2,838.76)	(2,838.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	5,023.22	0.00	(5,023.22)	(5,023.22)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,719.16	0.00	(10,719.16)	(10,719.16)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,164.56	0.00	(1,164.56)	(1,164.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,598.05	0.00	(2,598.05)	(2,598.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	46,250.00	46,250.00	0.00	34,316.74	0.00	11,933.26	11,933.26
*Total: 71 - Support (Travel & Non-Travel)	61,300.00	61,300.00	0.00	42,743.07	0.00	18,556.93	18,556.93
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	127,300.00	127,300.00	0.00	191,487.79	0.00	(64,187.79)	(64,187.79)
***Total Expenditures	127,300.00	127,300.00	0.00	191,487.79	0.00	(64,187.79)	(64,187.79)
Revenue							
520000 Federal Appropriations	127,300.00	127,300.00	0.00	0.00	0.00	127,300.00	127,300.00
*Total: 52 - Appropriations	127,300.00	127,300.00	0.00	0.00	0.00	127,300.00	127,300.00
530000 Federal Programs	0.00	0.00	0.00	191,487.79	0.00	(191,487.79)	(191,487.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X430 - SL 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -
Org: UXFHYD - 4-H Youth Development

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/26/201	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	191,487.79	0.00	(191,487.79)	(191,487.79)
***Total Revenue	127,300.00	127,300.00	0.00	191,487.79	0.00	(64,187.79)	(64,187.79)

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X431 - SL Family & Consumer Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	47,944.99	0.00	(47,944.99)	(47,944.99)
616F10 Extension Educator	112,000.00	112,000.00	0.00	119,961.99	0.00	(7,961.99)	(7,961.99)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	3,405.50	0.00	11,594.50	11,594.50
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	9,719.89	0.00	(9,719.89)	(9,719.89)
61SNSH Student Labor	0.00	0.00	0.00	467.50	0.00	(467.50)	(467.50)
61SNWS College Work Study	0.00	0.00	0.00	1,974.30	0.00	(1,974.30)	(1,974.30)
*Total: 61 - Salaries and Wages	127,000.00	127,000.00	0.00	183,474.17	0.00	(56,474.17)	(56,474.17)
710000 In-State Travel	12,400.00	12,400.00	0.00	8,893.87	0.00	3,506.13	3,506.13
710100 Out-of-State Travel	0.00	0.00	0.00	3,775.12	0.00	(3,775.12)	(3,775.12)
710300 Conference Registration Fees	0.00	0.00	0.00	1,761.50	0.00	(1,761.50)	(1,761.50)
Subtotal: Travel	12,400.00	12,400.00	0.00	14,430.49	0.00	(2,030.49)	(2,030.49)
711000 Purchasing Cards	0.00	0.00	0.00	315.49	0.00	(315.49)	(315.49)
711100 Supplies-General	30,590.00	30,590.00	0.00	2,711.18	0.00	27,878.82	27,878.82
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	183.92	0.00	(183.92)	(183.92)
713000 Printing & Copying-General	0.00	0.00	0.00	6,952.84	0.00	(6,952.84)	(6,952.84)
714000 Postage-General	0.00	0.00	0.00	2,738.31	0.00	(2,738.31)	(2,738.31)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
717200 Other Professional Services-General	0.00	0.00	0.00	791.04	0.00	(791.04)	(791.04)
718000 Telecom-General	0.00	0.00	0.00	1,913.03	0.00	(1,913.03)	(1,913.03)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,395.40	0.00	(3,395.40)	(3,395.40)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	486.74	0.00	(486.74)	(486.74)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	65.54	0.00	(65.54)	(65.54)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,046.96	0.00	(1,046.96)	(1,046.96)
71C600 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	30,590.00	30,590.00	0.00	20,722.20	0.00	9,867.80	9,867.80
*Total: 71 - Support (Travel & Non-Travel)	42,990.00	42,990.00	0.00	35,152.69	0.00	7,837.31	7,837.31
**Total Direct Cost Expenditures	169,990.00	169,990.00	0.00	218,626.86	0.00	(48,636.86)	(48,636.86)
***Total Expenditures	169,990.00	169,990.00	0.00	218,626.86	0.00	(48,636.86)	(48,636.86)
Revenue							
520000 Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
*Total: 52 - Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X431 - SL Family & Consumer Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	218,626.86	0.00	(218,626.86)	(218,626.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	218,626.86	0.00	(218,626.86)	(218,626.86)
***Total Revenue	169,990.00	169,990.00	0.00	218,626.86	0.00	(48,636.86)	(48,636.86)

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X432 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	3,400.00	3,400.00	0.00	997.95	0.00	2,402.05	2,402.05
710100	Out-of-State Travel	0.00	0.00	0.00	1,203.78	0.00	(1,203.78)	(1,203.78)
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel		3,400.00	3,400.00	0.00	2,621.73	0.00	778.27	778.27
711000	Purchasing Cards	0.00	0.00	0.00	235.99	0.00	(235.99)	(235.99)
711100	Supplies-General	10,400.00	10,400.00	0.00	483.63	0.00	9,916.37	9,916.37
713000	Printing & Copying-General	0.00	0.00	0.00	170.47	0.00	(170.47)	(170.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
Subtotal: Non-Travel Support		10,400.00	10,400.00	0.00	1,684.87	0.00	8,715.13	8,715.13
*Total: 71 - Support (Travel & Non-Travel)		13,800.00	13,800.00	0.00	4,306.60	0.00	9,493.40	9,493.40
**Total Direct Cost Expenditures		15,000.00	15,000.00	0.00	4,306.60	0.00	10,693.40	10,693.40
***Total Expenditures		15,000.00	15,000.00	0.00	4,306.60	0.00	10,693.40	10,693.40
Revenue								
520000	Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 52 - Appropriations		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000	Federal Programs	0.00	0.00	0.00	4,306.60	0.00	(4,306.60)	(4,306.60)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,306.60	0.00	(4,306.60)	(4,306.60)
***Total Revenue		15,000.00	15,000.00	0.00	4,306.60	0.00	10,693.40	10,693.40

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X433 - SL AG Program Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,206.15	0.00	(6,206.15)	(6,206.15)
615F10 PAT	25,000.00	25,000.00	0.00	80,365.32	0.00	(55,365.32)	(55,365.32)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	86,571.47	0.00	(46,571.47)	(46,571.47)
710000 In-State Travel	7,000.00	7,000.00	0.00	3,650.18	0.00	3,349.82	3,349.82
710100 Out-of-State Travel	0.00	0.00	0.00	159.50	0.00	(159.50)	(159.50)
710300 Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	4,129.68	0.00	2,870.32	2,870.32
711100 Supplies-General	7,500.00	7,500.00	0.00	69.07	0.00	7,430.93	7,430.93
714000 Postage-General	0.00	0.00	0.00	23.42	0.00	(23.42)	(23.42)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,730.04	0.00	(1,730.04)	(1,730.04)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	78.70	0.00	(78.70)	(78.70)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	250.36	0.00	(250.36)	(250.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	708.37	0.00	(708.37)	(708.37)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	2,859.96	0.00	4,640.04	4,640.04
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	6,989.64	0.00	7,510.36	7,510.36
**Total Direct Cost Expenditures	54,500.00	54,500.00	0.00	93,561.11	0.00	(39,061.11)	(39,061.11)
***Total Expenditures	54,500.00	54,500.00	0.00	93,561.11	0.00	(39,061.11)	(39,061.11)
Revenue							
520000 Federal Appropriations	54,500.00	54,500.00	0.00	0.00	0.00	54,500.00	54,500.00
*Total: 52 - Appropriations	54,500.00	54,500.00	0.00	0.00	0.00	54,500.00	54,500.00
530000 Federal Programs	0.00	0.00	0.00	93,561.11	0.00	(93,561.11)	(93,561.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,561.11	0.00	(93,561.11)	(93,561.11)
***Total Revenue	54,500.00	54,500.00	0.00	93,561.11	0.00	(39,061.11)	(39,061.11)

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X434 - SL Plant Biology

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,526.15	0.00	(8,526.15)	(8,526.15)
616F10 Extension Educator	245,000.00	245,000.00	0.00	88,960.22	0.00	156,039.78	156,039.78
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	5,925.00	0.00	(4,925.00)	(4,925.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	11,269.78	0.00	(11,269.78)	(11,269.78)
*Total: 61 - Salaries and Wages	246,000.00	246,000.00	0.00	114,681.15	0.00	131,318.85	131,318.85
710000 In-State Travel	13,000.00	13,000.00	0.00	6,861.55	0.00	6,138.45	6,138.45
710100 Out-of-State Travel	0.00	0.00	0.00	436.58	0.00	(436.58)	(436.58)
710300 Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
Subtotal: Travel	13,000.00	13,000.00	0.00	7,613.13	0.00	5,386.87	5,386.87
711000 Purchasing Cards	0.00	0.00	0.00	30.98	0.00	(30.98)	(30.98)
711100 Supplies-General	18,500.00	18,500.00	0.00	1,654.58	0.00	16,845.42	16,845.42
713000 Printing & Copying-General	0.00	0.00	0.00	2,780.01	0.00	(2,780.01)	(2,780.01)
714000 Postage-General	0.00	0.00	0.00	4,070.74	0.00	(4,070.74)	(4,070.74)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,014.80	0.00	(6,014.80)	(6,014.80)
718008 Telecom-Internet Services	0.00	0.00	0.00	675.84	0.00	(675.84)	(675.84)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	84.53	0.00	(84.53)	(84.53)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	770.54	0.00	(770.54)	(770.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.54	0.00	(188.54)	(188.54)
Subtotal: Non-Travel Support	18,500.00	18,500.00	0.00	16,270.56	0.00	2,229.44	2,229.44
*Total: 71 - Support (Travel & Non-Travel)	31,500.00	31,500.00	0.00	23,883.69	0.00	7,616.31	7,616.31
**Total Direct Cost Expenditures	277,500.00	277,500.00	0.00	138,564.84	0.00	138,935.16	138,935.16
***Total Expenditures	277,500.00	277,500.00	0.00	138,564.84	0.00	138,935.16	138,935.16
Revenue							
520000 Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
*Total: 52 - Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
530000 Federal Programs	0.00	0.00	0.00	138,564.84	0.00	(138,564.84)	(138,564.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	138,564.84	0.00	(138,564.84)	(138,564.84)
***Total Revenue	277,500.00	277,500.00	0.00	138,564.84	0.00	138,935.16	138,935.16

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X435 - SL Resource Economics Support

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,131.20	0.00	868.80	868.80
710100 Out-of-State Travel	0.00	0.00	0.00	401.03	0.00	(401.03)	(401.03)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,782.23	0.00	217.77	217.77
711000 Purchasing Cards	0.00	0.00	0.00	19.43	0.00	(19.43)	(19.43)
711100 Supplies-General	4,000.00	4,000.00	0.00	695.50	0.00	3,304.50	3,304.50
713000 Printing & Copying-General	0.00	0.00	0.00	297.16	0.00	(297.16)	(297.16)
714000 Postage-General	0.00	0.00	0.00	145.36	0.00	(145.36)	(145.36)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,540.44	0.00	(1,540.44)	(1,540.44)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	114.52	0.00	(114.52)	(114.52)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	144.85	0.00	(144.85)	(144.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.72	0.00	(62.72)	(62.72)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,019.98	0.00	980.02	980.02
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	4,802.21	0.00	1,197.79	1,197.79
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	4,802.21	0.00	1,197.79	1,197.79
***Total Expenditures	6,000.00	6,000.00	0.00	4,802.21	0.00	1,197.79	1,197.79
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	0.00	4,802.21	0.00	(4,802.21)	(4,802.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,802.21	0.00	(4,802.21)	(4,802.21)
***Total Revenue	6,000.00	6,000.00	0.00	4,802.21	0.00	1,197.79	1,197.79

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X436 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Revenue	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X437 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,850.35	0.00	(6,850.35)	(6,850.35)
710300 Conference Registration Fees	0.00	0.00	0.00	1,196.00	0.00	(1,196.00)	(1,196.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	8,046.35	0.00	6,953.65	6,953.65
719100 Membership Dues & Fees	16,000.00	16,000.00	0.00	11,861.26	0.00	4,138.74	4,138.74
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	11,861.26	0.00	4,138.74	4,138.74
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	19,907.61	0.00	11,092.39	11,092.39
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	19,907.61	0.00	11,092.39	11,092.39
***Total Expenditures	31,000.00	31,000.00	0.00	19,907.61	0.00	11,092.39	11,092.39
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	19,907.61	0.00	(19,907.61)	(19,907.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,907.61	0.00	(19,907.61)	(19,907.61)
***Total Revenue	31,000.00	31,000.00	0.00	19,907.61	0.00	11,092.39	11,092.39

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X438 - SL Strengthening NH Communities

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	856.60	0.00	(856.60)	(856.60)
61SNWS	College Work Study	0.00	0.00	0.00	1,029.20	0.00	(1,029.20)	(1,029.20)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	1,885.80	0.00	(885.80)	(885.80)
710000	In-State Travel	11,500.00	11,500.00	0.00	6,321.71	0.00	5,178.29	5,178.29
710100	Out-of-State Travel	0.00	0.00	0.00	724.30	0.00	(724.30)	(724.30)
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Travel		11,500.00	11,500.00	0.00	7,646.01	0.00	3,853.99	3,853.99
711000	Purchasing Cards	0.00	0.00	0.00	585.10	0.00	(585.10)	(585.10)
711100	Supplies-General	9,875.00	9,875.00	0.00	1,638.55	0.00	8,236.45	8,236.45
711200	Research Supplies	0.00	0.00	0.00	63.46	0.00	(63.46)	(63.46)
713000	Printing & Copying-General	0.00	0.00	0.00	656.76	0.00	(656.76)	(656.76)
714000	Postage-General	0.00	0.00	0.00	28.34	0.00	(28.34)	(28.34)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,060.56	0.00	(1,060.56)	(1,060.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	255.71	0.00	(255.71)	(255.71)
Subtotal: Non-Travel Support		9,875.00	9,875.00	0.00	4,288.48	0.00	5,586.52	5,586.52
*Total: 71 - Support (Travel & Non-Travel)		21,375.00	21,375.00	0.00	11,934.49	0.00	9,440.51	9,440.51
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	13,820.29	0.00	8,554.71	8,554.71
***Total Expenditures		22,375.00	22,375.00	0.00	13,820.29	0.00	8,554.71	8,554.71
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	13,820.29	0.00	(13,820.29)	(13,820.29)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,820.29	0.00	(13,820.29)	(13,820.29)
***Total Revenue		22,375.00	22,375.00	0.00	13,820.29	0.00	8,554.71	8,554.71

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X439 - SL Water Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	786.27	0.00	(786.27)	(786.27)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	786.27	0.00	213.73	213.73
710000	In-State Travel	5,000.00	5,000.00	0.00	1,593.91	0.00	3,406.09	3,406.09
710300	Conference Registration Fees	0.00	0.00	0.00	117.50	0.00	(117.50)	(117.50)
Subtotal: Travel		5,000.00	5,000.00	0.00	1,711.41	0.00	3,288.59	3,288.59
711100	Supplies-General	5,000.00	5,000.00	0.00	1,715.56	0.00	3,284.44	3,284.44
713000	Printing & Copying-General	0.00	0.00	0.00	467.84	0.00	(467.84)	(467.84)
718000	Telecom-General	0.00	0.00	0.00	386.80	0.00	(386.80)	(386.80)
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	2,570.20	0.00	2,429.80	2,429.80
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	4,281.61	0.00	5,718.39	5,718.39
**Total Direct Cost Expenditures		11,000.00	11,000.00	0.00	5,067.88	0.00	5,932.12	5,932.12
***Total Expenditures		11,000.00	11,000.00	0.00	5,067.88	0.00	5,932.12	5,932.12
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs	0.00	0.00	0.00	5,067.88	0.00	(5,067.88)	(5,067.88)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,067.88	0.00	(5,067.88)	(5,067.88)
***Total Revenue		11,000.00	11,000.00	0.00	5,067.88	0.00	5,932.12	5,932.12

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X440 - SL Youth at Risk

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	4,400.00	4,400.00	0.00	1,940.40	0.00	2,459.60	2,459.60
710100 Out-of-State Travel	0.00	0.00	0.00	850.86	0.00	(850.86)	(850.86)
710300 Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	139.20	0.00	(139.20)	(139.20)
Subtotal: Travel	4,400.00	4,400.00	0.00	3,515.46	0.00	884.54	884.54
711100 Supplies-General	6,300.00	6,300.00	0.00	1,279.37	0.00	5,020.63	5,020.63
711200 Research Supplies	0.00	0.00	0.00	24.63	0.00	(24.63)	(24.63)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.21	0.00	(15.21)	(15.21)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	1,319.21	0.00	4,980.79	4,980.79
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	4,834.67	0.00	5,865.33	5,865.33
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	4,834.67	0.00	5,865.33	5,865.33
***Total Expenditures	10,700.00	10,700.00	0.00	4,834.67	0.00	5,865.33	5,865.33
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	4,834.67	0.00	(4,834.67)	(4,834.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,834.67	0.00	(4,834.67)	(4,834.67)
***Total Revenue	10,700.00	10,700.00	0.00	4,834.67	0.00	5,865.33	5,865.33

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X441 - SL Geospatial Technologies

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	8,716.84	0.00	(8,716.84)	(8,716.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,716.84	0.00	(8,716.84)	(8,716.84)
710000 In-State Travel	3,000.00	3,000.00	0.00	228.25	0.00	2,771.75	2,771.75
710100 Out-of-State Travel	0.00	0.00	0.00	730.83	0.00	(730.83)	(730.83)
Subtotal: Travel	3,000.00	3,000.00	0.00	959.08	0.00	2,040.92	2,040.92
711100 Supplies-General	700.00	700.00	0.00	634.94	0.00	65.06	65.06
Subtotal: Non-Travel Support	700.00	700.00	0.00	634.94	0.00	65.06	65.06
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	1,594.02	0.00	2,105.98	2,105.98
**Total Direct Cost Expenditures	3,700.00	3,700.00	0.00	10,310.86	0.00	(6,610.86)	(6,610.86)
***Total Expenditures	3,700.00	3,700.00	0.00	10,310.86	0.00	(6,610.86)	(6,610.86)
Revenue							
520000 Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: 52 - Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
530000 Federal Programs	0.00	0.00	0.00	10,310.86	0.00	(10,310.86)	(10,310.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,310.86	0.00	(10,310.86)	(10,310.86)
***Total Revenue	3,700.00	3,700.00	0.00	10,310.86	0.00	(6,610.86)	(6,610.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X442 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	5,267.55	0.00	3,732.45	3,732.45
710100 Out-of-State Travel	0.00	0.00	0.00	42.90	0.00	(42.90)	(42.90)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	5,385.45	0.00	3,614.55	3,614.55
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	5,385.45	0.00	4,614.55	4,614.55
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	5,385.45	0.00	4,614.55	4,614.55
***Total Expenditures	10,000.00	10,000.00	0.00	5,385.45	0.00	4,614.55	4,614.55
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	5,385.45	0.00	(5,385.45)	(5,385.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,385.45	0.00	(5,385.45)	(5,385.45)
***Total Revenue	10,000.00	10,000.00	0.00	5,385.45	0.00	4,614.55	4,614.55

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X443 - SL County Agriculture

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,421.96	0.00	(3,421.96)	(3,421.96)
616F10 Extension Educator	63,379.00	63,379.00	0.00	157,561.82	0.00	(94,182.82)	(94,182.82)
61CPEX Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	44.15	0.00	(44.15)	(44.15)
*Total: 61 - Salaries and Wages	63,379.00	63,379.00	0.00	185,535.83	0.00	(122,156.83)	(122,156.83)
**Total Direct Cost Expenditures	63,379.00	63,379.00	0.00	185,535.83	0.00	(122,156.83)	(122,156.83)
***Total Expenditures	63,379.00	63,379.00	0.00	185,535.83	0.00	(122,156.83)	(122,156.83)
Revenue							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	185,535.83	0.00	(185,535.83)	(185,535.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	185,535.83	0.00	(185,535.83)	(185,535.83)
***Total Revenue	63,379.00	63,379.00	0.00	185,535.83	0.00	(122,156.83)	(122,156.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X444 - SL Family & Consumer Resources

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
**Total Direct Cost Expenditures	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
***Total Expenditures	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
Revenue							
520000 Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
*Total: 52 - Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
530000 Federal Programs	0.00	0.00	0.00	151,327.31	0.00	(151,327.31)	(151,327.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	151,327.31	0.00	(151,327.31)	(151,327.31)
***Total Revenue	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X444 - SL Family & Consumer Resources

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
***Total Expenditures	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
***Total Revenue	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X445 - SL County 4H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,250.99	0.00	(11,250.99)	(11,250.99)
616F10 Extension Educator	85,009.00	85,009.00	0.00	71,487.46	0.00	13,521.54	13,521.54
*Total: 61 - Salaries and Wages	85,009.00	85,009.00	0.00	82,738.45	0.00	2,270.55	2,270.55
**Total Direct Cost Expenditures	85,009.00	85,009.00	0.00	82,738.45	0.00	2,270.55	2,270.55
***Total Expenditures	85,009.00	85,009.00	0.00	82,738.45	0.00	2,270.55	2,270.55
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	82,738.45	0.00	(82,738.45)	(82,738.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	82,738.45	0.00	(82,738.45)	(82,738.45)
***Total Revenue	85,009.00	85,009.00	0.00	82,738.45	0.00	2,270.55	2,270.55

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X446 - SL County 4H3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Revenue	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X447 - SL Resource Economics 3D

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
***Total Expenditures	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	15,333.37	0.00	(15,333.37)	(15,333.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,333.37	0.00	(15,333.37)	(15,333.37)
***Total Revenue	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X448 - SL Part Time Farming

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,264.50	0.00	(6,264.50)	(6,264.50)
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	6,264.50	0.00	(1,264.50)	(1,264.50)
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: 71 - Support (Travel & Non-Travel)	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	6,264.50	0.00	3.50	3.50
***Total Expenditures	6,268.00	6,268.00	0.00	6,264.50	0.00	3.50	3.50
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	6,264.50	0.00	(6,264.50)	(6,264.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,264.50	0.00	(6,264.50)	(6,264.50)
***Total Revenue	6,268.00	6,268.00	0.00	6,264.50	0.00	3.50	3.50

Grant: 11XH00 - Ento-Pest Applicator Training
 Fund: 11XH00 - SL EPA

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	158,310.00	162,687.00	0.00	200,568.68	0.00	(42,258.68)	(37,881.68)
61CPHX Part Time Hourly	15,800.00	11,600.00	0.00	12,600.50	0.00	3,199.50	(1,000.50)
61SNSH Student Labor	0.00	0.00	0.00	2,589.67	0.00	(2,589.67)	(2,589.67)
61SNWS College Work Study	600.00	3,417.00	0.00	223.32	0.00	376.68	3,193.68
*Total: 61 - Salaries and Wages	174,710.00	177,704.00	0.00	215,982.17	0.00	(41,272.17)	(38,278.17)
710 Travel	0.00	(4,291.49)	0.00	0.00	0.00	0.00	(4,291.49)
7100 In-State Travel	6,020.00	7,633.00	0.00	4,638.82	0.00	1,381.18	2,994.18
7101 Out of State Travel	0.00	2,932.79	0.00	2,932.79	0.00	(2,932.79)	0.00
7102 Foreign Travel	0.00	1,358.70	0.00	1,358.70	0.00	(1,358.70)	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel	6,020.00	7,633.00	0.00	9,070.31	0.00	(3,050.31)	(1,437.31)
7111 Supplies	0.00	482.36	0.00	15,436.30	0.00	(15,436.30)	(14,953.94)
7130 Printing and Copying	0.00	0.00	0.00	523.12	0.00	(523.12)	(523.12)
7140 Postage	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
7180 Telecommunications	0.00	0.00	0.00	2,184.72	0.00	(2,184.72)	(2,184.72)
7191 Membership Dues and Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719Z Other Employee Support	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
71CZ Other Expenses-Deductions	8,080.00	14,918.00	0.00	0.00	0.00	8,080.00	14,918.00
Subtotal: Non-Travel Support	8,080.00	15,400.36	0.00	18,793.64	0.00	(10,713.64)	(3,393.28)
*Total: 71 - Support (Travel & Non-Travel)	14,100.00	23,033.36	0.00	27,863.95	0.00	(13,763.95)	(4,830.59)
7400 Capitalizable Equipment	0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
**Total Direct Cost Expenditures	188,810.00	201,512.36	0.00	244,621.12	0.00	(55,811.12)	(43,108.76)
***Total Expenditures	188,810.00	201,512.36	0.00	244,621.12	0.00	(55,811.12)	(43,108.76)
Revenue							
5200 Federal Appropriations	160,485.00	172,705.00	0.00	171,116.00	0.00	(10,631.00)	1,589.00
520000 Federal Appropriations	16,217.00	16,217.00	0.00	8,615.00	0.00	7,602.00	7,602.00
*Total: 52 - Appropriations	176,702.00	188,922.00	0.00	179,731.00	0.00	(3,029.00)	9,191.00
560Z Other Sales of Ed Activities	0.00	0.00	0.00	54,892.30	0.00	(54,892.30)	(54,892.30)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	54,892.30	0.00	(54,892.30)	(54,892.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH00 - Ento-Pest Applicator Training
 Fund: 11XH00 - SL EPA

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5703 Miscellaneous Sources	12,108.00	12,108.00	0.00	9,997.82	0.00	2,110.18	2,110.18
*Total: 57 - Other Sources	12,108.00	12,108.00	0.00	9,997.82	0.00	2,110.18	2,110.18
5800 Budgeted Use of Reserves	0.00	482.36	0.00	0.00	0.00	0.00	482.36
*Total: 58 - Budgeted Use of Reserves	0.00	482.36	0.00	0.00	0.00	0.00	482.36
***Total Revenue	188,810.00	201,512.36	0.00	244,621.12	0.00	(55,811.12)	(43,108.76)

Grant: 11XH03 - Renewable Resources
 Fund: 11XH03 - SL Renewable Resource

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	197,745.00	223,688.00	0.00	98,782.06	0.00	98,962.94	124,905.94
615F10	PAT	7,669.00	14,021.00	0.00	46,843.52	0.00	(39,174.52)	(32,822.52)
616F10	Extension Educator	76,128.00	146,974.00	0.00	315,662.28	0.00	(239,534.28)	(168,688.28)
617F10	Operating Staff	11,598.00	11,727.00	0.00	9,005.82	0.00	2,592.18	2,721.18
61CPEX	Part Time Salary	12,800.00	12,800.00	0.00	1,501.25	0.00	11,298.75	11,298.75
61CPHX	Part Time Hourly	19,000.00	25,089.00	0.00	25,893.45	0.00	(6,893.45)	(804.45)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,031.50	0.00	(2,031.50)	(2,031.50)
61SNWS	College Work Study	0.00	0.00	0.00	553.75	0.00	(553.75)	(553.75)
61U000	Salary Offset Account	(841.00)	(5,479.00)	0.00	0.00	0.00	(841.00)	(5,479.00)
*Total: 61 - Salaries and Wages		324,099.00	428,820.00	0.00	500,513.63	0.00	(176,414.63)	(71,693.63)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	20,329.67	0.00	0.00	0.00	0.00	20,329.67
7100	In-State Travel	0.00	0.00	0.00	26,358.44	0.00	(26,358.44)	(26,358.44)
710000	In-State Travel	0.00	2,047.43	0.00	2,047.43	0.00	(2,047.43)	0.00
7101	Out of State Travel	0.00	16,126.56	0.00	16,126.56	0.00	(16,126.56)	0.00
710100	Out-of-State Travel	0.00	614.34	0.00	614.34	0.00	(614.34)	0.00
7102	Foreign Travel	0.00	812.50	0.00	812.50	0.00	(812.50)	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	1,720.32	0.00	(1,720.32)	(1,720.32)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7104	Non-Employee-Student Travel	0.00	815.66	0.00	815.66	0.00	(815.66)	0.00
710400	Student or Non-Emp Travel	0.00	213.84	0.00	213.84	0.00	(213.84)	0.00
710Z	Travel-Other	14,200.00	0.00	0.00	0.00	0.00	14,200.00	0.00
710Z00	Travel-Other	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
Subtotal: Travel		18,200.00	40,960.00	0.00	49,159.09	0.00	(30,959.09)	(8,199.09)
711000	Purchasing Cards	0.00	0.00	0.00	990.27	0.00	(990.27)	(990.27)
7111	Supplies	0.00	0.00	0.00	14,395.08	0.00	(14,395.08)	(14,395.08)
711100	Supplies-General	6,000.00	84,233.40	0.00	4,055.69	0.00	1,944.31	80,177.71
7130	Printing and Copying	0.00	0.00	0.00	12,372.43	0.00	(12,372.43)	(12,372.43)
713000	Printing & Copying-General	0.00	0.00	0.00	2,082.37	0.00	(2,082.37)	(2,082.37)
7140	Postage	0.00	0.00	0.00	1,717.29	0.00	(1,717.29)	(1,717.29)

Grant: 11XH03 - Renewable Resources
 Fund: 11XH03 - SL Renewable Resource

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	548.35	0.00	(548.35)	(548.35)
7160 Maintenance and Repairs	0.00	0.00	0.00	70.93	0.00	(70.93)	(70.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
7172 Other Professional Services	0.00	0.00	0.00	628.79	0.00	(628.79)	(628.79)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7180 Telecommunications	0.00	0.00	0.00	2,339.89	0.00	(2,339.89)	(2,339.89)
718000 Telecom-General	0.00	0.00	0.00	1,008.03	0.00	(1,008.03)	(1,008.03)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	840.13	0.00	(840.13)	(840.13)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	226.24	0.00	(226.24)	(226.24)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,340.25	0.00	(2,340.25)	(2,340.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
7191 Membership Dues and Fees	0.00	0.00	0.00	123.83	0.00	(123.83)	(123.83)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	1,175.20	0.00	(1,175.20)	(1,175.20)
719Z Other Employee Support	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
71CZ Other Expenses-Deductions	21,846.00	47,746.00	0.00	328.81	0.00	21,517.19	47,417.19
Subtotal: Non-Travel Support	27,846.00	131,979.40	0.00	47,337.72	0.00	(19,491.72)	84,641.68
*Total: 71 - Support (Travel & Non-Travel)	46,046.00	172,939.40	0.00	96,496.81	0.00	(50,450.81)	76,442.59
7400 Capitalizable Equipment	2,000.00	16,800.00	0.00	11,786.75	0.00	(9,786.75)	5,013.25
740000 Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	4,000.00	16,800.00	0.00	11,786.75	0.00	(7,786.75)	5,013.25
8010 Non-Mandatory Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
8110 Non-Mandatory Transfers Out	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 81 - Transfers Out	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	374,145.00	618,559.40	0.00	609,797.19	0.00	(235,652.19)	8,762.21
***Total Expenditures	374,145.00	618,559.40	0.00	609,797.19	0.00	(235,652.19)	8,762.21
Revenue							
5200 Federal Appropriations	317,517.00	479,698.00	0.00	442,074.00	0.00	(124,557.00)	37,624.00
520000 Federal Appropriations	17,500.00	99,733.40	0.00	25,652.48	0.00	(8,152.48)	74,080.92

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH03 - Renewable Resources
 Fund: 11XH03 - SL Renewable Resource

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	335,017.00	579,431.40	0.00	467,726.48	0.00	(132,709.48)	111,704.92
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5703 Miscellaneous Sources	70,256.00	70,256.00	0.00	142,070.71	0.00	(71,814.71)	(71,814.71)
*Total: 57 - Other Sources	70,256.00	70,256.00	0.00	142,070.71	0.00	(71,814.71)	(71,814.71)
***Total Revenue	405,273.00	649,687.40	0.00	609,797.19	0.00	(204,524.19)	39,890.21

Grant: 11XH04 - Efnep Program Assistants-Assoc
 Fund: 11XH04 - SL EFNEP

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/09/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXFMDV	Expend End Date:	Rev Account:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -		520000	Fund Type Level 2	P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
615F10 PAT	2,230,182.00	2,390,323.00	0.00	1,703,732.24	0.00	526,449.76	686,590.76
616F10 Extension Educator	951,746.00	982,293.00	0.00	1,099,102.34	0.00	(147,356.34)	(116,809.34)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
617F10 Operating Staff	78,280.00	79,669.00	0.00	368,824.67	0.00	(290,544.67)	(289,155.67)
617PBN *OBS*Oprtn Staff-Bonus & Recruit	0.00	0.00	0.00	2,690.00	0.00	(2,690.00)	(2,690.00)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	2,151.14	0.00	(2,151.14)	(2,151.14)
61CNZ0 Non Status Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	6,277.50	0.00	(6,277.50)	(6,277.50)
61CPEX Part Time Salary	0.00	0.00	0.00	8,950.00	0.00	(8,950.00)	(8,950.00)
61CPHX Part Time Hourly	39,100.00	47,910.00	0.00	22,119.89	0.00	16,980.11	25,790.11
61SNSH Student Labor	0.00	0.00	0.00	4,623.02	0.00	(4,623.02)	(4,623.02)
61SNWS College Work Study	0.00	0.00	0.00	1,221.52	0.00	(1,221.52)	(1,221.52)
61U000 Salary Offset Account	(6.00)	(192,773.00)	0.00	0.00	0.00	(6.00)	(192,773.00)
*Total: 61 - Salaries and Wages	3,299,802.00	3,307,922.00	0.00	3,223,237.32	0.00	76,564.68	84,684.68
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	80,050.00	84,840.00	0.00	44,109.76	0.00	35,940.24	40,730.24
710000 In-State Travel	7,450.00	7,450.00	0.00	2,425.12	0.00	5,024.88	5,024.88
7101 Out of State Travel	0.00	0.00	0.00	28,649.36	0.00	(28,649.36)	(28,649.36)
710100 Out-of-State Travel	0.00	0.00	0.00	1,522.54	0.00	(1,522.54)	(1,522.54)
7102 Foreign Travel	0.00	0.00	0.00	702.16	0.00	(702.16)	(702.16)
7103 Conference-Registration Fees	0.00	0.00	0.00	8,236.93	0.00	(8,236.93)	(8,236.93)
7104 Non-Employee-Student Travel	1,050.00	1,050.00	0.00	797.09	0.00	252.91	252.91
710400 Student or Non-Emp Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel	88,700.00	93,490.00	0.00	86,442.96	0.00	2,257.04	7,047.04
7110 Purchasing Cards	0.00	0.00	0.00	12,353.52	0.00	(12,353.52)	(12,353.52)
711000 Purchasing Cards	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
7111 Supplies	6,000.00	6,000.00	0.00	96,778.73	0.00	(90,778.73)	(90,778.73)
711100 Supplies-General	31,500.00	31,500.00	0.00	2,507.95	0.00	28,992.05	28,992.05
7130 Printing and Copying	0.00	0.00	0.00	76,163.09	0.00	(76,163.09)	(76,163.09)
713000 Printing & Copying-General	0.00	0.00	0.00	793.75	0.00	(793.75)	(793.75)

Grant: 11XH04 - Efnep Program Assistants-Assoc
 Fund: 11XH04 - SL EFNEP

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7140 Postage	0.00	0.00	0.00	24,512.46	0.00	(24,512.46)	(24,512.46)
714000 Postage-General	0.00	0.00	0.00	172.98	0.00	(172.98)	(172.98)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	1,210.79	0.00	(1,210.79)	(1,210.79)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,319.31	0.00	(1,319.31)	(1,319.31)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
7161 Rentals-Leases	0.00	0.00	0.00	66.50	0.00	(66.50)	(66.50)
7170 Consulting	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7172 Other Professional Services	0.00	0.00	0.00	41,187.60	0.00	(41,187.60)	(41,187.60)
7180 Telecommunications	0.00	0.00	0.00	39,636.31	0.00	(39,636.31)	(39,636.31)
718000 Telecom-General	0.00	0.00	0.00	(57.49)	0.00	57.49	57.49
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	299.64	0.00	(299.64)	(299.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	76.38	0.00	(76.38)	(76.38)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	15,702.71	0.00	(15,702.71)	(15,702.71)
7191 Membership Dues and Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	4,422.15	0.00	(4,422.15)	(4,422.15)
719Z Other Employee Support	0.00	0.00	0.00	2,918.82	0.00	(2,918.82)	(2,918.82)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	2,128.43	0.00	(2,128.43)	(2,128.43)
71C6 Insurance	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
71CZ Other Expenses-Deductions	238,200.00	313,940.00	0.00	1,050.00	0.00	237,150.00	312,890.00
Subtotal: Non-Travel Support	275,700.00	351,440.00	0.00	326,840.85	0.00	(51,140.85)	24,599.15
*Total: 71 - Support (Travel & Non-Travel)	364,400.00	444,930.00	0.00	413,283.81	0.00	(48,883.81)	31,646.19
7400 Capitalizable Equipment	29,603.00	34,564.00	0.00	26,116.06	0.00	3,486.94	8,447.94
*Total: 74 - Capitalizable Plant and Equipment	29,603.00	34,564.00	0.00	26,116.06	0.00	3,486.94	8,447.94
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,693,805.00	3,787,416.00	0.00	3,662,637.19	0.00	31,167.81	124,778.81
7600 Internal Allocations	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(3,180.92)	0.00	3,180.92	3,180.92
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	3,693,805.00	3,787,416.00	0.00	3,662,637.19	0.00	31,167.81	124,778.81

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH04 - Efnep Program Assistants-Assoc
 Fund: 11XH04 - SL EFNEP

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5200 Federal Appropriations	3,000,398.00	3,094,009.00	0.00	2,411,154.00	0.00	589,244.00	682,855.00
520000 Federal Appropriations	407,696.00	407,696.00	0.00	89,258.00	0.00	318,438.00	318,438.00
*Total: 52 - Appropriations	3,408,094.00	3,501,705.00	0.00	2,500,412.00	0.00	907,682.00	1,001,293.00
5703 Miscellaneous Sources	286,361.00	286,361.00	0.00	1,162,225.19	0.00	(875,864.19)	(875,864.19)
*Total: 57 - Other Sources	286,361.00	286,361.00	0.00	1,162,225.19	0.00	(875,864.19)	(875,864.19)
***Total Revenue	3,694,455.00	3,788,066.00	0.00	3,662,637.19	0.00	31,817.81	125,428.81

Grant: 11XH10 - Entomology lpm
 Fund: 11XH10 - SL IPM

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
616F10	Extension Educator	370,001.00	479,725.53	0.00	494,725.24	0.00	(124,724.24)	(14,999.71)
61CPHX	Part Time Hourly	35,000.00	40,316.00	0.00	13,541.52	0.00	21,458.48	26,774.48
61SNSH	Student Labor	0.00	0.00	0.00	12,864.15	0.00	(12,864.15)	(12,864.15)
61SNWS	College Work Study	0.00	0.00	0.00	1,808.67	0.00	(1,808.67)	(1,808.67)
*Total: 61 - Salaries and Wages		405,001.00	520,041.53	0.00	527,739.58	0.00	(122,738.58)	(7,698.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	(2,942.32)	0.00	0.00	0.00	0.00	(2,942.32)
7100	In-State Travel	38,500.00	37,500.00	0.00	21,574.50	0.00	16,925.50	15,925.50
710000	In-State Travel	5,500.00	2,431.90	0.00	2,431.90	0.00	3,068.10	0.00
7101	Out of State Travel	0.00	4,188.59	0.00	4,188.59	0.00	(4,188.59)	0.00
710100	Out-of-State Travel	0.00	1,428.01	0.00	1,428.01	0.00	(1,428.01)	0.00
7102	Foreign Travel	0.00	953.80	0.00	953.80	0.00	(953.80)	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
7104	Non-Employee-Student Travel	0.00	1,440.02	0.00	1,440.02	0.00	(1,440.02)	0.00
Subtotal: Travel		44,000.00	45,000.00	0.00	32,932.82	0.00	11,067.18	12,067.18
711000	Purchasing Cards	0.00	0.00	0.00	282.85	0.00	(282.85)	(282.85)
7111	Supplies	0.00	440.68	0.00	13,194.76	0.00	(13,194.76)	(12,754.08)
711100	Supplies-General	3,800.00	3,800.00	0.00	1,404.00	0.00	2,396.00	2,396.00
711200	Research Supplies	0.00	0.00	0.00	(58.41)	0.00	58.41	58.41
7130	Printing and Copying	0.00	0.00	0.00	2,367.70	0.00	(2,367.70)	(2,367.70)
713000	Printing & Copying-General	0.00	0.00	0.00	639.43	0.00	(639.43)	(639.43)
7140	Postage	0.00	0.00	0.00	351.22	0.00	(351.22)	(351.22)
714000	Postage-General	0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
714030	Postage-Express Mail	0.00	0.00	0.00	13.27	0.00	(13.27)	(13.27)
7160	Maintenance and Repairs	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
7172	Other Professional Services	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7180	Telecommunications	0.00	0.00	0.00	6,884.96	0.00	(6,884.96)	(6,884.96)
718000	Telecom-General	0.00	0.00	0.00	155.50	0.00	(155.50)	(155.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,306.65	0.00	(1,306.65)	(1,306.65)

Grant: 11XH10 - Entomology lpm
 Fund: 11XH10 - SL IPM

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.10	0.00	(38.10)	(38.10)
71C615 Insurance-Vehicle	0.00	0.00	0.00	264.05	0.00	(264.05)	(264.05)
71CZ Other Expenses-Deductions	26,300.00	27,600.00	0.00	0.00	0.00	26,300.00	27,600.00
Subtotal: Non-Travel Support	30,100.00	31,840.68	0.00	27,092.78	0.00	3,007.22	4,747.90
*Total: 71 - Support (Travel & Non-Travel)	74,100.00	76,840.68	0.00	60,025.60	0.00	14,074.40	16,815.08
7400 Capitalizable Equipment	14,000.00	6,853.00	0.00	6,853.00	0.00	7,147.00	0.00
740000 Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	16,000.00	6,853.00	0.00	6,853.00	0.00	9,147.00	0.00
**Total Direct Cost Expenditures	495,101.00	603,735.21	0.00	594,618.18	0.00	(99,517.18)	9,117.03
***Total Expenditures	495,101.00	603,735.21	0.00	594,618.18	0.00	(99,517.18)	9,117.03
Revenue							
5200 Federal Appropriations	431,691.00	515,608.00	0.00	483,695.00	0.00	(52,004.00)	31,913.00
520000 Federal Appropriations	63,410.00	82,786.53	0.00	110,923.18	0.00	(47,513.18)	(28,136.65)
*Total: 52 - Appropriations	495,101.00	598,394.53	0.00	594,618.18	0.00	(99,517.18)	3,776.35
5800 Budgeted Use of Reserves	0.00	5,340.68	0.00	0.00	0.00	0.00	5,340.68
*Total: 58 - Budgeted Use of Reserves	0.00	5,340.68	0.00	0.00	0.00	0.00	5,340.68
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	495,101.00	603,735.21	0.00	594,618.18	0.00	(99,517.18)	9,117.03

Grant: 11XH11 - Ext Farm Safety
 Fund: 11XH11 - SL Farm Safety

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10	Extension Educator	200,762.00	158,668.05	0.00	167,318.05	0.00	33,443.95	(8,650.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX	Part Time Hourly	0.00	500.00	0.00	6,950.00	0.00	(6,950.00)	(6,450.00)
*Total: 61 - Salaries and Wages		200,762.00	159,168.05	0.00	176,168.05	0.00	24,593.95	(17,000.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	(1,371.38)	0.00	0.00	0.00	0.00	(1,371.38)
7100	In-State Travel	8,000.00	8,893.00	0.00	1,001.96	0.00	6,998.04	7,891.04
710000	In-State Travel	1,000.00	412.12	0.00	412.12	0.00	587.88	0.00
7101	Out of State Travel	0.00	1,220.20	0.00	1,220.20	0.00	(1,220.20)	0.00
710100	Out-of-State Travel	0.00	739.06	0.00	739.06	0.00	(739.06)	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		9,000.00	9,893.00	0.00	3,525.34	0.00	5,474.66	6,367.66
7111	Supplies	0.00	395.00	0.00	2,629.26	0.00	(2,629.26)	(2,234.26)
711100	Supplies-General	3,000.00	10,470.45	0.00	4,557.68	0.00	(1,557.68)	5,912.77
7130	Printing and Copying	0.00	0.00	0.00	2,249.41	0.00	(2,249.41)	(2,249.41)
713000	Printing & Copying-General	0.00	0.00	0.00	501.78	0.00	(501.78)	(501.78)
7140	Postage	0.00	0.00	0.00	150.70	0.00	(150.70)	(150.70)
714000	Postage-General	0.00	0.00	0.00	241.85	0.00	(241.85)	(241.85)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	445.74	0.00	(445.74)	(445.74)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.97	0.00	(110.97)	(110.97)
71CZ	Other Expenses-Deductions	20,800.00	14,058.79	0.00	0.00	0.00	20,800.00	14,058.79
Subtotal: Non-Travel Support		23,800.00	24,924.24	0.00	10,887.39	0.00	12,912.61	14,036.85
*Total: 71 - Support (Travel & Non-Travel)		32,800.00	34,817.24	0.00	14,412.73	0.00	18,387.27	20,404.51
7400	Capitalizable Equipment	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		233,562.00	194,685.29	0.00	191,280.78	0.00	42,281.22	3,404.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH11 - Ext Farm Safety
 Fund: 11XH11 - SL Farm Safety

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	233,562.00	194,685.29	0.00	191,280.78	0.00	42,281.22	3,404.51
Revenue							
5200 Federal Appropriations	198,608.00	200,201.00	0.00	148,395.00	0.00	50,213.00	51,806.00
520000 Federal Appropriations	34,954.00	(5,910.71)	0.00	42,885.78	0.00	(7,931.78)	(48,796.49)
*Total: 52 - Appropriations	233,562.00	194,290.29	0.00	191,280.78	0.00	42,281.22	3,009.51
5800 Budgeted Use of Reserves	0.00	395.00	0.00	0.00	0.00	0.00	395.00
*Total: 58 - Budgeted Use of Reserves	0.00	395.00	0.00	0.00	0.00	0.00	395.00
***Total Revenue	233,562.00	194,685.29	0.00	191,280.78	0.00	42,281.22	3,404.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH12 - Federal Penalty Mail
 Fund: 11XH12 - SL Penalty Mail

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7111 Supplies	0.00	0.00	0.00	426.03	0.00	(426.03)	(426.03)
711100 Supplies-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
7130 Printing and Copying	0.00	0.00	0.00	2,111.82	0.00	(2,111.82)	(2,111.82)
713000 Printing & Copying-General	0.00	0.00	0.00	2,119.93	0.00	(2,119.93)	(2,119.93)
7140 Postage	0.00	0.00	0.00	102,887.66	0.00	(102,887.66)	(102,887.66)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,930.54	0.00	(1,930.54)	(1,930.54)
71CZ Other Expenses-Deductions	180,000.00	210,000.00	0.00	0.00	0.00	180,000.00	210,000.00
Subtotal: Non-Travel Support	210,000.00	240,000.00	0.00	111,384.98	0.00	98,615.02	128,615.02
*Total: 71 - Support (Travel & Non-Travel)	210,000.00	240,000.00	0.00	111,384.98	0.00	98,615.02	128,615.02
7401 Equipment Lease-Purchase	0.00	0.00	0.00	3,409.00	0.00	(3,409.00)	(3,409.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	3,409.00	0.00	(3,409.00)	(3,409.00)
**Total Direct Cost Expenditures	210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02
***Total Expenditures	210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02
Revenue							
5200 Federal Appropriations	180,000.00	210,000.00	0.00	112,673.23	0.00	67,326.77	97,326.77
520000 Federal Appropriations	30,000.00	30,000.00	0.00	2,120.75	0.00	27,879.25	27,879.25
*Total: 52 - Appropriations	210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02
***Total Revenue	210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH13 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	2,000.00	1,500.00	0.00	1,967.00	0.00	33.00	(467.00)
61SNSH	Student Labor	0.00	0.00	0.00	360.25	0.00	(360.25)	(360.25)
61SNWS	College Work Study	1,000.00	1,000.00	0.00	3,534.39	0.00	(2,534.39)	(2,534.39)
*Total: 61 - Salaries and Wages		3,000.00	2,500.00	0.00	5,861.64	0.00	(2,861.64)	(3,361.64)
7111	Supplies	0.00	0.00	0.00	2,657.56	0.00	(2,657.56)	(2,657.56)
7130	Printing and Copying	0.00	0.00	0.00	21.20	0.00	(21.20)	(21.20)
7140	Postage	0.00	0.00	0.00	3,078.23	0.00	(3,078.23)	(3,078.23)
7160	Maintenance and Repairs	0.00	0.00	0.00	469.94	0.00	(469.94)	(469.94)
7161	Rentals-Leases	0.00	0.00	0.00	4,587.26	0.00	(4,587.26)	(4,587.26)
7172	Other Professional Services	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7180	Telecommunications	0.00	0.00	0.00	5,527.01	0.00	(5,527.01)	(5,527.01)
71CZ	Other Expenses-Deductions	23,000.00	19,000.00	0.00	0.00	0.00	23,000.00	19,000.00
Subtotal: Non-Travel Support		23,000.00	19,000.00	0.00	16,436.20	0.00	6,563.80	2,563.80
*Total: 71 - Support (Travel & Non-Travel)		23,000.00	19,000.00	0.00	16,436.20	0.00	6,563.80	2,563.80
7400	Capitalizable Equipment	775.00	775.00	0.00	0.00	0.00	775.00	775.00
*Total: 74 - Capitalizable Plant and Equipment		775.00	775.00	0.00	0.00	0.00	775.00	775.00
**Total Direct Cost Expenditures		26,775.00	22,275.00	0.00	22,297.84	0.00	4,477.16	(22.84)
***Total Expenditures		26,775.00	22,275.00	0.00	22,297.84	0.00	4,477.16	(22.84)
Revenue								
5200	Federal Appropriations	26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00
*Total: 52 - Appropriations		26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,297.84	0.00	(22,297.84)	(22,297.84)
*Total: 5Z - Transfers In		0.00	0.00	0.00	22,297.84	0.00	(22,297.84)	(22,297.84)
***Total Revenue		26,775.00	22,275.00	0.00	22,297.84	0.00	4,477.16	(22.84)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH14 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	405,696.00	407,255.00	0.00	206,032.73	0.00	199,663.27	201,222.27
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
617F10	Operating Staff	12,414.00	12,156.00	0.00	16,915.56	0.00	(4,501.56)	(4,759.56)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	28,255.00	0.00	(28,255.00)	(28,255.00)
61CPHX	Part Time Hourly	1,000.00	254.00	0.00	0.00	0.00	1,000.00	254.00
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	276.38	0.00	(276.38)	(276.38)
61SNSH	Student Labor	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61SNWS	College Work Study	1,000.00	459.00	0.00	806.19	0.00	193.81	(347.19)
61U000	Salary Offset Account	17,896.00	18,154.00	0.00	0.00	0.00	17,896.00	18,154.00
*Total: 61 - Salaries and Wages		438,006.00	438,278.00	0.00	253,067.11	0.00	184,938.89	185,210.89
7100	In-State Travel	5,500.00	3,871.00	0.00	13,088.94	0.00	(7,588.94)	(9,217.94)
7101	Out of State Travel	0.00	0.00	0.00	4,871.70	0.00	(4,871.70)	(4,871.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	619.48	0.00	(619.48)	(619.48)
710Z	Travel-Other	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
Subtotal: Travel		11,700.00	10,071.00	0.00	18,580.12	0.00	(6,880.12)	(8,509.12)
7111	Supplies	0.00	500.00	0.00	7,231.44	0.00	(7,231.44)	(6,731.44)
7130	Printing and Copying	0.00	0.00	0.00	3,903.69	0.00	(3,903.69)	(3,903.69)
7140	Postage	0.00	0.00	0.00	251.47	0.00	(251.47)	(251.47)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	198.77	0.00	(198.77)	(198.77)
7172	Other Professional Services	0.00	0.00	0.00	2,619.88	0.00	(2,619.88)	(2,619.88)
7180	Telecommunications	0.00	0.00	0.00	8,418.52	0.00	(8,418.52)	(8,418.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
7191	Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z	Other Employee Support	0.00	0.00	0.00	620.13	0.00	(620.13)	(620.13)
71CZ	Other Expenses-Deductions	10,050.00	28,291.00	0.00	0.00	0.00	10,050.00	28,291.00
Subtotal: Non-Travel Support		10,050.00	28,791.00	0.00	23,359.40	0.00	(13,309.40)	5,431.60
*Total: 71 - Support (Travel & Non-Travel)		21,750.00	38,862.00	0.00	41,939.52	0.00	(20,189.52)	(3,077.52)
7400	Capitalizable Equipment	0.00	8,029.00	0.00	6,078.15	0.00	(6,078.15)	1,950.85
*Total: 74 - Capitalizable Plant and Equipment		0.00	8,029.00	0.00	6,078.15	0.00	(6,078.15)	1,950.85
**Total Direct Cost Expenditures		459,756.00	485,169.00	0.00	301,084.78	0.00	158,671.22	184,084.22
***Total Expenditures		459,756.00	485,169.00	0.00	301,084.78	0.00	158,671.22	184,084.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH14 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5200 Federal Appropriations	330,363.00	354,217.00	0.00	0.00	0.00	330,363.00	354,217.00
520000 Federal Appropriations	57,897.00	57,897.00	0.00	3,860.47	0.00	54,036.53	54,036.53
*Total: 52 - Appropriations	388,260.00	412,114.00	0.00	3,860.47	0.00	384,399.53	408,253.53
5703 Miscellaneous Sources	71,496.00	71,496.00	0.00	0.00	0.00	71,496.00	71,496.00
*Total: 57 - Other Sources	71,496.00	71,496.00	0.00	0.00	0.00	71,496.00	71,496.00
8110 Non Mandatory Transfers In	(190,115.26)	(190,115.26)	0.00	0.00	0.00	(190,115.26)	(190,115.26)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	107,109.05	0.00	(107,109.05)	(107,109.05)
*Total: 5Z - Transfers In	(190,115.26)	(190,115.26)	0.00	107,109.05	0.00	(297,224.31)	(297,224.31)
8210 Non Mandatory Transfers In	190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	0.00
*Total: 82 - Transfers In	190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	0.00
***Total Revenue	459,756.00	483,610.00	0.00	301,084.78	0.00	158,671.22	182,525.22

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH15 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	22,662.00	22,662.00	0.00	88,644.02	0.00	(65,982.02)	(65,982.02)
611F15 Fac Tenure Track AAUP (UNH)	101,125.00	101,452.00	0.00	61,626.37	0.00	39,498.63	39,825.63
616F10 Extension Educator	47,231.00	48,000.00	0.00	71,944.59	0.00	(24,713.59)	(23,944.59)
617F10 Operating Staff	13,841.00	14,108.00	0.00	31,530.46	0.00	(17,689.46)	(17,422.46)
61CPHX Part Time Hourly	1,800.00	235.00	0.00	611.64	0.00	1,188.36	(376.64)
61SNWS College Work Study	0.00	0.00	0.00	234.30	0.00	(234.30)	(234.30)
61U000 Salary Offset Account	(308.00)	(1,671.00)	0.00	0.00	0.00	(308.00)	(1,671.00)
*Total: 61 - Salaries and Wages	186,351.00	184,786.00	0.00	254,591.38	0.00	(68,240.38)	(69,805.38)
7100 In-State Travel	13,890.00	7,330.00	0.00	14,289.66	0.00	(399.66)	(6,959.66)
7101 Out of State Travel	0.00	0.00	0.00	2,329.89	0.00	(2,329.89)	(2,329.89)
7102 Foreign Travel	0.00	0.00	0.00	429.53	0.00	(429.53)	(429.53)
7103 Conference-Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
Subtotal: Travel	13,890.00	7,330.00	0.00	17,241.08	0.00	(3,351.08)	(9,911.08)
7111 Supplies	0.00	230.00	0.00	11,481.20	0.00	(11,481.20)	(11,251.20)
7130 Printing and Copying	0.00	128.00	0.00	2,089.52	0.00	(2,089.52)	(1,961.52)
7140 Postage	0.00	0.00	0.00	295.92	0.00	(295.92)	(295.92)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,944.90	0.00	(1,944.90)	(1,944.90)
7172 Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7180 Telecommunications	0.00	0.00	0.00	19,253.42	0.00	(19,253.42)	(19,253.42)
7191 Membership Dues and Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
719Z Other Employee Support	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
71CZ Other Expenses-Deductions	27,710.00	27,686.00	0.00	0.00	0.00	27,710.00	27,686.00
Subtotal: Non-Travel Support	27,710.00	28,044.00	0.00	35,728.96	0.00	(8,018.96)	(7,684.96)
*Total: 71 - Support (Travel & Non-Travel)	41,600.00	35,374.00	0.00	52,970.04	0.00	(11,370.04)	(17,596.04)
7400 Capitalizable Equipment	0.00	2,940.00	0.00	3,521.08	0.00	(3,521.08)	(581.08)
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,940.00	0.00	3,521.08	0.00	(3,521.08)	(581.08)
**Total Direct Cost Expenditures	227,951.00	223,100.00	0.00	311,082.50	0.00	(83,131.50)	(87,982.50)
***Total Expenditures	227,951.00	223,100.00	0.00	311,082.50	0.00	(83,131.50)	(87,982.50)
Revenue							
5200 Federal Appropriations	182,787.00	177,706.00	0.00	0.00	0.00	182,787.00	177,706.00
*Total: 52 - Appropriations	182,787.00	177,706.00	0.00	0.00	0.00	182,787.00	177,706.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH15 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5703 Miscellaneous Sources	45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00
*Total: 57 - Other Sources	45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00
5800 Budgeted Use of Reserves	0.00	230.00	0.00	0.00	0.00	0.00	230.00
*Total: 58 - Budgeted Use of Reserves	0.00	230.00	0.00	0.00	0.00	0.00	230.00
8110 Non Mandatory Transfers In	(175,216.44)	(175,216.44)	0.00	0.00	0.00	(175,216.44)	(175,216.44)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	135,866.06	0.00	(135,866.06)	(135,866.06)
*Total: 5Z - Transfers In	(175,216.44)	(175,216.44)	0.00	135,866.06	0.00	(311,082.50)	(311,082.50)
8210 Non Mandatory Transfers In	175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	0.00
*Total: 82 - Transfers In	175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	0.00
***Total Revenue	227,951.00	223,100.00	0.00	311,082.50	0.00	(83,131.50)	(87,982.50)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH16 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	223,063.00	230,288.00	0.00	244,291.17	0.00	(21,228.17)	(14,003.17)
616F10	Extension Educator	534,858.00	550,782.00	0.00	559,231.32	0.00	(24,373.32)	(8,449.32)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	466.00	0.00	(466.00)	(466.00)
617F10	Operating Staff	23,779.00	23,779.00	0.00	68,655.81	0.00	(44,876.81)	(44,876.81)
61CPEX	Part Time Salary	0.00	5,000.00	0.00	137,477.50	0.00	(137,477.50)	(132,477.50)
61CPHX	Part Time Hourly	223,416.00	222,016.00	0.00	55,176.28	0.00	168,239.72	166,839.72
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNSH	Student Labor	1,000.00	1,000.00	0.00	2,188.80	0.00	(1,188.80)	(1,188.80)
61SNWS	College Work Study	8,292.00	7,948.00	0.00	32,765.47	0.00	(24,473.47)	(24,817.47)
61U000	Salary Offset Account	(13,449.00)	(22,203.00)	0.00	0.00	0.00	(13,449.00)	(22,203.00)
*Total: 61 - Salaries and Wages		1,000,959.00	1,018,610.00	0.00	1,101,132.35	0.00	(100,173.35)	(82,522.35)
65RA10	Retirement TIAA-CREF	0.00	9,100.00	0.00	9,100.00	0.00	(9,100.00)	0.00
*Total: 65 - Fringe Benefits		0.00	9,100.00	0.00	9,100.00	0.00	(9,100.00)	0.00
7100	In-State Travel	182,480.00	189,724.00	0.00	125,435.00	0.00	57,045.00	64,289.00
710000	In-State Travel	11,250.00	11,250.00	0.00	3,708.35	0.00	7,541.65	7,541.65
710005	In-State Travel-Recruiting	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7101	Out of State Travel	0.00	263.00	0.00	79,956.61	0.00	(79,956.61)	(79,693.61)
710100	Out-of-State Travel	0.00	0.00	0.00	2,696.41	0.00	(2,696.41)	(2,696.41)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,379.70	0.00	(1,379.70)	(1,379.70)
7102	Foreign Travel	0.00	0.00	0.00	1,208.45	0.00	(1,208.45)	(1,208.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	21,232.50	0.00	(21,232.50)	(21,232.50)
7104	Non-Employee-Student Travel	6,500.00	5,844.00	0.00	5,550.46	0.00	949.54	293.54
710Z	Travel-Other	0.00	0.00	0.00	572.70	0.00	(572.70)	(572.70)
Subtotal: Travel		200,730.00	207,581.00	0.00	241,740.18	0.00	(41,010.18)	(34,159.18)
7110	Purchasing Cards	0.00	0.00	0.00	19,142.90	0.00	(19,142.90)	(19,142.90)
711000	Purchasing Cards	0.00	0.00	0.00	4,444.83	0.00	(4,444.83)	(4,444.83)
7111	Supplies	8,000.00	8,000.00	0.00	93,860.71	0.00	(85,860.71)	(85,860.71)
711100	Supplies-General	44,270.00	44,270.00	0.00	8,241.06	0.00	36,028.94	36,028.94
7130	Printing and Copying	0.00	0.00	0.00	62,691.83	0.00	(62,691.83)	(62,691.83)
713000	Printing & Copying-General	0.00	0.00	0.00	2,086.77	0.00	(2,086.77)	(2,086.77)
713010	Printing & Copying-Publications	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7140	Postage	0.00	0.00	0.00	55,633.77	0.00	(55,633.77)	(55,633.77)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH16 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	2,627.28	0.00	(2,627.28)	(2,627.28)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	1,933.40	0.00	(1,933.40)	(1,933.40)
7160 Maintenance and Repairs	0.00	1,458.58	0.00	21,791.62	0.00	(21,791.62)	(20,333.04)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
7161 Rentals-Leases	0.00	0.00	0.00	77,935.03	0.00	(77,935.03)	(77,935.03)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,960.66	0.00	(3,960.66)	(3,960.66)
7172 Other Professional Services	0.00	0.00	0.00	837.72	0.00	(837.72)	(837.72)
717200 Other Professional Services-General	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
7180 Telecommunications	0.00	0.00	0.00	135,244.70	0.00	(135,244.70)	(135,244.70)
718000 Telecom-General	0.00	0.00	0.00	6.63	0.00	(6.63)	(6.63)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,899.35	0.00	(4,899.35)	(4,899.35)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,119.14	0.00	(2,119.14)	(2,119.14)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,840.11	0.00	(9,840.11)	(9,840.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	578.14	0.00	(578.14)	(578.14)
7191 Membership Dues and Fees	0.00	0.00	0.00	3,344.00	0.00	(3,344.00)	(3,344.00)
719Z Other Employee Support	0.00	0.00	0.00	1,027.73	0.00	(1,027.73)	(1,027.73)
71CZ Other Expenses-Deductions	378,530.00	398,700.00	0.00	0.00	0.00	378,530.00	398,700.00
Subtotal: Non-Travel Support	430,800.00	452,428.58	0.00	513,386.33	0.00	(82,586.33)	(60,957.75)
*Total: 71 - Support (Travel & Non-Travel)	631,530.00	660,009.58	0.00	755,126.51	0.00	(123,596.51)	(95,116.93)
7400 Capitalizable Equipment	4,100.00	10,236.00	0.00	18,143.00	0.00	(14,043.00)	(7,907.00)
7401 Equipment Lease-Purchase	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
*Total: 74 - Capitalizable Plant and Equipment	4,100.00	10,236.00	0.00	18,929.50	0.00	(14,829.50)	(8,693.50)
**Total Direct Cost Expenditures	1,636,589.00	1,697,955.58	0.00	1,884,288.36	0.00	(247,699.36)	(186,332.78)
***Total Expenditures	1,636,589.00	1,697,955.58	0.00	1,884,288.36	0.00	(247,699.36)	(186,332.78)
Revenue							
5200 Federal Appropriations	1,384,787.00	1,424,237.00	0.00	0.00	0.00	1,384,787.00	1,424,237.00
520000 Federal Appropriations	170,786.00	170,786.00	0.00	25,911.14	0.00	144,874.86	144,874.86
*Total: 52 - Appropriations	1,555,573.00	1,595,023.00	0.00	25,911.14	0.00	1,529,661.86	1,569,111.86
5703 Miscellaneous Sources	73,470.00	73,470.00	0.00	0.00	0.00	73,470.00	73,470.00
*Total: 57 - Other Sources	73,470.00	73,470.00	0.00	0.00	0.00	73,470.00	73,470.00
5800 Budgeted Use of Reserves	0.00	1,721.58	0.00	0.00	0.00	0.00	1,721.58

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH16 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 58 - Budgeted Use of Reserves	0.00	1,721.58	0.00	0.00	0.00	0.00	1,721.58
8110 Non Mandatory Transfers In	(440,410.93)	(440,410.93)	0.00	0.00	0.00	(440,410.93)	(440,410.93)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,417,966.29	0.00	(1,417,966.29)	(1,417,966.29)
*Total: 5Z - Transfers In	(440,410.93)	(440,410.93)	0.00	1,417,966.29	0.00	(1,858,377.22)	(1,858,377.22)
8210 Non Mandatory Transfers In	440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	0.00
*Total: 82 - Transfers In	440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	0.00
***Total Revenue	1,629,043.00	1,670,214.58	0.00	1,884,288.36	0.00	(255,245.36)	(214,073.78)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH17 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,070.00	0.00	(40,070.00)	(40,070.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
614F10 Academic Administrator	444,886.00	460,511.00	0.00	427,637.48	0.00	17,248.52	32,873.52
615F10 PAT	1,025,812.00	2,936,037.00	0.00	898,110.27	0.00	127,701.73	2,037,926.73
615F80 PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	13,877.21	0.00	(13,877.21)	(13,877.21)
615P8P *OBS*Prem Pay(OT,Standby,Shift)	0.00	0.00	0.00	248.88	0.00	(248.88)	(248.88)
616F10 Extension Educator	75,011.00	77,843.00	0.00	132,515.94	0.00	(57,504.94)	(54,672.94)
617F10 Operating Staff	189,481.00	191,967.00	0.00	103,231.47	0.00	86,249.53	88,735.53
617PBN *OBS*Oprtn Staff-Bonus & Recruit	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,027.09	0.00	(3,027.09)	(3,027.09)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	57,298.96	0.00	(57,298.96)	(57,298.96)
61CPEX Part Time Salary	100,000.00	123,000.00	0.00	180,926.34	0.00	(80,926.34)	(57,926.34)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,969.04	0.00	(1,969.04)	(1,969.04)
61CPHX Part Time Hourly	265,340.00	260,365.00	0.00	99,662.45	0.00	165,677.55	160,702.55
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	5,639.50	0.00	(5,639.50)	(5,639.50)
61SNSH Student Labor	0.00	0.00	0.00	4,273.12	0.00	(4,273.12)	(4,273.12)
61SNWS College Work Study	0.00	0.00	0.00	10,679.71	0.00	(10,679.71)	(10,679.71)
61U000 Salary Offset Account	(14,746.00)	(112,225.00)	0.00	0.00	0.00	(14,746.00)	(112,225.00)
*Total: 61 - Salaries and Wages	2,085,784.00	3,937,498.00	0.00	1,990,450.46	0.00	95,333.54	1,947,047.54
7100 In-State Travel	6,000.00	9,000.00	0.00	88,422.11	0.00	(82,422.11)	(79,422.11)
710000 In-State Travel	0.00	0.00	0.00	1,335.50	0.00	(1,335.50)	(1,335.50)
7101 Out of State Travel	0.00	2,495.77	0.00	178,619.80	0.00	(178,619.80)	(176,124.03)
710100 Out-of-State Travel	0.00	0.00	0.00	623.77	0.00	(623.77)	(623.77)
7102 Foreign Travel	0.00	0.00	0.00	1,705.52	0.00	(1,705.52)	(1,705.52)
7103 Conference-Registration Fees	0.00	0.00	0.00	41,067.80	0.00	(41,067.80)	(41,067.80)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	40,841.72	0.00	(40,841.72)	(40,841.72)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,080.22	0.00	(5,080.22)	(5,080.22)
710Z Travel-Other	264,000.00	282,000.00	0.00	409.64	0.00	263,590.36	281,590.36
710Z00 Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Travel	290,000.00	313,495.77	0.00	358,106.08	0.00	(68,106.08)	(44,610.31)
7110 Purchasing Cards	0.00	0.00	0.00	17,368.03	0.00	(17,368.03)	(17,368.03)
711000 Purchasing Cards	0.00	0.00	0.00	1,089.65	0.00	(1,089.65)	(1,089.65)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH17 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7111 Supplies	20,000.00	21,480.86	0.00	336,992.94	0.00	(316,992.94)	(315,512.08)
711100 Supplies-General	117,492.00	117,492.00	0.00	6,786.59	0.00	110,705.41	110,705.41
7130 Printing and Copying	333,400.00	321,738.50	0.00	417,629.68	0.00	(84,229.68)	(95,891.18)
713000 Printing & Copying-General	0.00	0.00	0.00	2,131.80	0.00	(2,131.80)	(2,131.80)
7140 Postage	0.00	0.00	0.00	41,429.75	0.00	(41,429.75)	(41,429.75)
714000 Postage-General	0.00	0.00	0.00	1,544.32	0.00	(1,544.32)	(1,544.32)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	3,525.73	0.00	(3,525.73)	(3,525.73)
7160 Maintenance and Repairs	0.00	0.00	0.00	15,511.34	0.00	(15,511.34)	(15,511.34)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
7161 Rentals-Leases	0.00	0.00	0.00	169.39	0.00	(169.39)	(169.39)
7170 Consulting	0.00	0.00	0.00	29,033.26	0.00	(29,033.26)	(29,033.26)
7172 Other Professional Services	0.00	0.00	0.00	84,148.76	0.00	(84,148.76)	(84,148.76)
717200 Other Professional Services-General	0.00	0.00	0.00	1,233.05	0.00	(1,233.05)	(1,233.05)
7180 Telecommunications	0.00	0.00	0.00	215,392.80	0.00	(215,392.80)	(215,392.80)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	(6,402.59)	0.00	6,402.59	6,402.59
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	280.29	0.00	(280.29)	(280.29)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	404.00	0.00	(404.00)	(404.00)
7190 Business Meals-Meetgs (non travel)	0.00	305.50	0.00	114,356.24	0.00	(114,356.24)	(114,050.74)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.60	0.00	(757.60)	(757.60)
7191 Membership Dues and Fees	0.00	0.00	0.00	34,820.00	0.00	(34,820.00)	(34,820.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	55,291.35	0.00	(55,291.35)	(55,291.35)
719200 Employee Recruiting-General	0.00	0.00	0.00	2,279.66	0.00	(2,279.66)	(2,279.66)
719Z Other Employee Support	0.00	0.00	0.00	14,893.17	0.00	(14,893.17)	(14,893.17)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	14,859.25	0.00	(14,859.25)	(14,859.25)
71CZ Other Expenses-Deductions	1,067,920.00	1,010,968.00	0.00	155,404.09	0.00	912,515.91	855,563.91
Subtotal: Non-Travel Support	1,538,812.00	1,471,984.86	0.00	1,562,668.08	0.00	(23,856.08)	(90,683.22)
*Total: 71 - Support (Travel & Non-Travel)	1,828,812.00	1,785,480.63	0.00	1,920,774.16	0.00	(91,962.16)	(135,293.53)
7300 Subcontracts	0.00	6,150.00	0.00	6,150.00	0.00	(6,150.00)	0.00
*Total: 73 - Subcontracts	0.00	6,150.00	0.00	6,150.00	0.00	(6,150.00)	0.00
7400 Capitalizable Equipment	700,000.00	880,298.05	0.00	606,723.13	0.00	93,276.87	273,574.92
740000 Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 74 - Capitalizable Plant and Equipment	740,000.00	920,298.05	0.00	606,723.13	0.00	133,276.87	313,574.92

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH17 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8010 Non-Mandatory Transfers Out	(1,355,208.55)	(1,355,208.55)	0.00	0.00	0.00	(1,355,208.55)	(1,355,208.55)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,012,679.80	0.00	(6,012,679.80)	(6,012,679.80)
*Total: 7Z - Transfers Out	(1,355,208.55)	(1,355,208.55)	0.00	6,012,679.80	0.00	(7,367,888.35)	(7,367,888.35)
8110 Non-Mandatory Transfers Out	1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	0.00
*Total: 81 - Transfers Out	1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,654,596.00	6,649,426.68	0.00	11,891,986.10	0.00	(7,237,390.10)	(5,242,559.42)
7600 Internal Allocations	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,737.93)	0.00	1,737.93	1,737.93
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	4,654,596.00	6,649,426.68	0.00	11,891,986.10	0.00	(7,237,390.10)	(5,242,559.42)
Revenue							
5200 Federal Appropriations	3,912,480.00	4,090,912.00	0.00	8,982,221.00	0.00	(5,069,741.00)	(4,891,309.00)
520000 Federal Appropriations	479,314.00	2,372,559.00	0.00	566,951.34	0.00	(87,637.34)	1,805,607.66
*Total: 52 - Appropriations	4,391,794.00	6,463,471.00	0.00	9,549,172.34	0.00	(5,157,378.34)	(3,085,701.34)
5703 Miscellaneous Sources	257,713.00	257,713.00	0.00	3,458,156.53	0.00	(3,200,443.53)	(3,200,443.53)
*Total: 57 - Other Sources	257,713.00	257,713.00	0.00	3,458,156.53	0.00	(3,200,443.53)	(3,200,443.53)
5800 Budgeted Use of Reserves	0.00	27,721.68	0.00	0.00	0.00	0.00	27,721.68
*Total: 58 - Budgeted Use of Reserves	0.00	27,721.68	0.00	0.00	0.00	0.00	27,721.68
8110 Non Mandatory Transfers In	1,115,342.77	1,115,342.77	0.00	0.00	0.00	1,115,342.77	1,115,342.77
*Total: 5Z - Transfers In	1,115,342.77	1,115,342.77	0.00	0.00	0.00	1,115,342.77	1,115,342.77
8210 Non Mandatory Transfers In	(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	0.00
*Total: 82 - Transfers In	(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	0.00
***Total Revenue	4,649,507.00	6,748,905.68	0.00	11,891,986.10	0.00	(7,242,479.10)	(5,143,080.42)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH18 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/09/201	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
CFDA #:	10.500	Expend End Date:			
Resp Org:	UXADMS	Rev Account:			
FRAGRNT Start/End Date:	7/1/89 -	Fund Type Level 2	P2		

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	19,310.00	19,310.00	0.00	28,503.70	0.00	(9,193.70)	(9,193.70)
611F15 Fac Tenure Track AAUP (UNH)	77,913.00	77,913.00	0.00	8,750.00	0.00	69,163.00	69,163.00
616F10 Extension Educator	158,985.00	159,500.00	0.00	118,282.45	0.00	40,702.55	41,217.55
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 61 - Salaries and Wages	256,208.00	256,723.00	0.00	156,136.15	0.00	100,071.85	100,586.85
7100 In-State Travel	24,500.00	21,704.00	0.00	38,217.71	0.00	(13,717.71)	(16,513.71)
710000 In-State Travel	1,000.00	1,000.00	0.00	792.84	0.00	207.16	207.16
7101 Out of State Travel	0.00	0.00	0.00	14,750.28	0.00	(14,750.28)	(14,750.28)
7103 Conference-Registration Fees	0.00	0.00	0.00	3,509.40	0.00	(3,509.40)	(3,509.40)
Subtotal: Travel	25,500.00	22,704.00	0.00	57,270.23	0.00	(31,770.23)	(34,566.23)
7111 Supplies	0.00	643.95	0.00	32,828.99	0.00	(32,828.99)	(32,185.04)
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130 Printing and Copying	0.00	0.00	0.00	24,763.25	0.00	(24,763.25)	(24,763.25)
713000 Printing & Copying-General	0.00	0.00	0.00	322.78	0.00	(322.78)	(322.78)
7140 Postage	0.00	0.00	0.00	7,235.59	0.00	(7,235.59)	(7,235.59)
714000 Postage-General	0.00	0.00	0.00	486.18	0.00	(486.18)	(486.18)
7160 Maintenance and Repairs	0.00	0.00	0.00	206.85	0.00	(206.85)	(206.85)
7161 Rentals-Leases	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
7170 Consulting	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
7172 Other Professional Services	0.00	0.00	0.00	5,127.58	0.00	(5,127.58)	(5,127.58)
7180 Telecommunications	0.00	0.00	0.00	28,486.42	0.00	(28,486.42)	(28,486.42)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	49.57	0.00	(49.57)	(49.57)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	192.72	0.00	(192.72)	(192.72)
7191 Membership Dues and Fees	0.00	0.00	0.00	634.97	0.00	(634.97)	(634.97)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	2,073.45	0.00	(2,073.45)	(2,073.45)
719Z Other Employee Support	0.00	0.00	0.00	282.87	0.00	(282.87)	(282.87)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
71CZ Other Expenses-Deductions	82,300.00	78,158.00	0.00	0.00	0.00	82,300.00	78,158.00
Subtotal: Non-Travel Support	87,300.00	83,801.95	0.00	103,167.22	0.00	(15,867.22)	(19,365.27)
*Total: 71 - Support (Travel & Non-Travel)	112,800.00	106,505.95	0.00	160,437.45	0.00	(47,637.45)	(53,931.50)
7400 Capitalizable Equipment	0.00	2,538.00	0.00	2,498.85	0.00	(2,498.85)	39.15

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH18 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,538.00	0.00	2,498.85	0.00	(2,498.85)	39.15
**Total Direct Cost Expenditures	369,008.00	365,766.95	0.00	319,072.45	0.00	49,935.55	46,694.50
***Total Expenditures	369,008.00	365,766.95	0.00	319,072.45	0.00	49,935.55	46,694.50
Revenue							
5200 Federal Appropriations	285,129.00	280,129.00	0.00	0.00	0.00	285,129.00	280,129.00
520000 Federal Appropriations	9,508.00	9,508.00	0.00	5,466.18	0.00	4,041.82	4,041.82
*Total: 52 - Appropriations	294,637.00	289,637.00	0.00	5,466.18	0.00	289,170.82	284,170.82
5703 Miscellaneous Sources	74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
*Total: 57 - Other Sources	74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
5800 Budgeted Use of Reserves	0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
*Total: 58 - Budgeted Use of Reserves	0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
8110 Non Mandatory Transfers In	(204,712.47)	(204,712.47)	0.00	0.00	0.00	(204,712.47)	(204,712.47)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	108,893.80	0.00	(108,893.80)	(108,893.80)
*Total: 5Z - Transfers In	(204,712.47)	(204,712.47)	0.00	108,893.80	0.00	(313,606.27)	(313,606.27)
8210 Non Mandatory Transfers In	204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	0.00
*Total: 82 - Transfers In	204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	0.00
***Total Revenue	369,008.00	365,251.95	0.00	319,072.45	0.00	49,935.55	46,179.50

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH19 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
613N30	Graduate Research Assistant	117,600.00	117,600.00	0.00	24,369.97	0.00	93,230.03	93,230.03
615F10	PAT	397,835.00	474,964.00	0.00	461,385.38	0.00	(63,550.38)	13,578.62
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	1,460.00	0.00	(1,460.00)	(1,460.00)
616F10	Extension Educator	26,590.00	26,590.00	0.00	0.00	0.00	26,590.00	26,590.00
617F10	Operating Staff	17,865.00	19,351.00	0.00	23,280.16	0.00	(5,415.16)	(3,929.16)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	14,731.50	0.00	(14,731.50)	(14,731.50)
61CPHX	Part Time Hourly	24,000.00	24,000.00	0.00	7,464.75	0.00	16,535.25	16,535.25
61SNSH	Student Labor	0.00	0.00	0.00	1,767.75	0.00	(1,767.75)	(1,767.75)
61SNWS	College Work Study	6,000.00	6,000.00	0.00	9,762.65	0.00	(3,762.65)	(3,762.65)
61U000	Salary Offset Account	(54,355.00)	(121,033.00)	0.00	0.00	0.00	(54,355.00)	(121,033.00)
*Total: 61 - Salaries and Wages		535,535.00	547,472.00	0.00	544,957.16	0.00	(9,422.16)	2,514.84
7100	In-State Travel	0.00	0.00	0.00	57,611.21	0.00	(57,611.21)	(57,611.21)
710000	In-State Travel	0.00	0.00	0.00	2,936.85	0.00	(2,936.85)	(2,936.85)
7101	Out of State Travel	0.00	0.00	0.00	49,162.60	0.00	(49,162.60)	(49,162.60)
710100	Out-of-State Travel	0.00	0.00	0.00	7,718.09	0.00	(7,718.09)	(7,718.09)
7103	Conference-Registration Fees	0.00	0.00	0.00	9,635.20	0.00	(9,635.20)	(9,635.20)
710Z	Travel-Other	113,000.00	117,800.00	0.00	0.00	0.00	113,000.00	117,800.00
710Z00	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal: Travel		127,000.00	131,800.00	0.00	127,063.95	0.00	(63.95)	4,736.05
7110	Purchasing Cards	0.00	0.00	0.00	53,990.82	0.00	(53,990.82)	(53,990.82)
711000	Purchasing Cards	0.00	0.00	0.00	6,790.42	0.00	(6,790.42)	(6,790.42)
7111	Supplies	0.00	2,364.66	0.00	178,326.02	0.00	(178,326.02)	(175,961.36)
711100	Supplies-General	42,450.00	42,450.00	0.00	3,605.01	0.00	38,844.99	38,844.99
7130	Printing and Copying	0.00	0.00	0.00	15,040.41	0.00	(15,040.41)	(15,040.41)
713000	Printing & Copying-General	0.00	0.00	0.00	123.04	0.00	(123.04)	(123.04)
7140	Postage	0.00	0.00	0.00	1,963.90	0.00	(1,963.90)	(1,963.90)
714000	Postage-General	0.00	0.00	0.00	36.69	0.00	(36.69)	(36.69)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	8,826.20	0.00	(8,826.20)	(8,826.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	179,808.58	0.00	(179,808.58)	(179,808.58)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,856.62	0.00	(1,856.62)	(1,856.62)
7172	Other Professional Services	0.00	0.00	0.00	9,723.06	0.00	(9,723.06)	(9,723.06)
7180	Telecommunications	0.00	0.00	0.00	160,459.37	0.00	(160,459.37)	(160,459.37)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH19 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,077.78	0.00	(5,077.78)	(5,077.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	340.15	0.00	(340.15)	(340.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	430.09	0.00	(430.09)	(430.09)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,096.42	0.00	(4,096.42)	(4,096.42)
7191	Membership Dues and Fees	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
719Z	Other Employee Support	0.00	0.00	0.00	3,750.19	0.00	(3,750.19)	(3,750.19)
71CZ	Other Expenses-Deductions	596,150.00	560,209.00	0.00	275.00	0.00	595,875.00	559,934.00
Subtotal: Non-Travel Support		638,600.00	605,023.66	0.00	634,792.02	0.00	3,807.98	(29,768.36)
*Total: 71 - Support (Travel & Non-Travel)		765,600.00	736,823.66	0.00	761,855.97	0.00	3,744.03	(25,032.31)
7400	Capitalizable Equipment	172,440.00	201,329.16	0.00	213,368.79	0.00	(40,928.79)	(12,039.63)
740000	Cap Equipment	17,531.00	17,531.00	0.00	12,981.00	0.00	4,550.00	4,550.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	(6,125.00)	0.00	6,125.00	6,125.00
*Total: 74 - Capitalizable Plant and Equipment		189,971.00	218,860.16	0.00	220,224.79	0.00	(30,253.79)	(1,364.63)
**Total Direct Cost Expenditures		1,491,106.00	1,503,155.82	0.00	1,527,037.92	0.00	(35,931.92)	(23,882.10)
***Total Expenditures		1,491,106.00	1,503,155.82	0.00	1,527,037.92	0.00	(35,931.92)	(23,882.10)
Revenue								
5200	Federal Appropriations	1,195,839.00	1,172,089.00	0.00	0.00	0.00	1,195,839.00	1,172,089.00
520000	Federal Appropriations	134,341.00	134,341.00	0.00	7,686.19	0.00	126,654.81	126,654.81
*Total: 52 - Appropriations		1,330,180.00	1,306,430.00	0.00	7,686.19	0.00	1,322,493.81	1,298,743.81
5703	Miscellaneous Sources	90,300.00	90,300.00	0.00	0.00	0.00	90,300.00	90,300.00
*Total: 57 - Other Sources		90,300.00	90,300.00	0.00	0.00	0.00	90,300.00	90,300.00
5800	Budgeted Use of Reserves	0.00	12,862.82	0.00	0.00	0.00	0.00	12,862.82
*Total: 58 - Budgeted Use of Reserves		0.00	12,862.82	0.00	0.00	0.00	0.00	12,862.82
8110	Non Mandatory Transfers In	(332,300.82)	(332,300.82)	0.00	0.00	0.00	(332,300.82)	(332,300.82)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,187,050.91	0.00	(1,187,050.91)	(1,187,050.91)
*Total: 5Z - Transfers In		(332,300.82)	(332,300.82)	0.00	1,187,050.91	0.00	(1,519,351.73)	(1,519,351.73)
8210	Non Mandatory Transfers In	332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	0.00
*Total: 82 - Transfers In		332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	0.00
***Total Revenue		1,420,480.00	1,409,592.82	0.00	1,527,037.92	0.00	(106,557.92)	(117,445.10)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH20 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/09/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	10,786.00	10,786.00	0.00	30,772.00	0.00	(19,986.00)	(19,986.00)
611F15 Fac Tenure Track AAUP (UNH)	220,186.00	221,424.00	0.00	68,978.55	0.00	151,207.45	152,445.45
615F10 PAT	0.00	0.00	0.00	5,813.59	0.00	(5,813.59)	(5,813.59)
616F10 Extension Educator	260,860.00	265,486.00	0.00	223,602.51	0.00	37,257.49	41,883.49
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
617F10 Operating Staff	12,012.00	12,012.00	0.00	21,203.82	0.00	(9,191.82)	(9,191.82)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
61U000 Salary Offset Account	(87.00)	(1,070.00)	0.00	0.00	0.00	(87.00)	(1,070.00)
*Total: 61 - Salaries and Wages	503,757.00	508,638.00	0.00	361,270.47	0.00	142,486.53	147,367.53
7100 In-State Travel	0.00	0.00	0.00	10,120.60	0.00	(10,120.60)	(10,120.60)
7101 Out of State Travel	0.00	0.00	0.00	5,317.28	0.00	(5,317.28)	(5,317.28)
7102 Foreign Travel	0.00	0.00	0.00	861.26	0.00	(861.26)	(861.26)
Subtotal: Travel	0.00	0.00	0.00	16,299.14	0.00	(16,299.14)	(16,299.14)
7111 Supplies	5,000.00	5,000.00	0.00	875.78	0.00	4,124.22	4,124.22
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130 Printing and Copying	0.00	0.00	0.00	15,011.12	0.00	(15,011.12)	(15,011.12)
713000 Printing & Copying-General	0.00	0.00	0.00	2,428.00	0.00	(2,428.00)	(2,428.00)
7140 Postage	0.00	0.00	0.00	103.59	0.00	(103.59)	(103.59)
7172 Other Professional Services	0.00	0.00	0.00	1,633.11	0.00	(1,633.11)	(1,633.11)
7180 Telecommunications	0.00	0.00	0.00	1,873.28	0.00	(1,873.28)	(1,873.28)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	312.20	0.00	(312.20)	(312.20)
719Z Other Employee Support	0.00	0.00	0.00	596.95	0.00	(596.95)	(596.95)
71CZ Other Expenses-Deductions	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	22,907.03	0.00	(12,907.03)	(12,907.03)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	39,206.17	0.00	(29,206.17)	(29,206.17)
7400 Capitalizable Equipment	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
**Total Direct Cost Expenditures	513,757.00	518,638.00	0.00	401,181.64	0.00	112,575.36	117,456.36
***Total Expenditures	513,757.00	518,638.00	0.00	401,181.64	0.00	112,575.36	117,456.36
Revenue							
5200 Federal Appropriations	464,923.00	464,923.00	0.00	0.00	0.00	464,923.00	464,923.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH20 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	0.00	0.00	0.00	3,743.81	0.00	(3,743.81)	(3,743.81)
*Total: 52 - Appropriations	464,923.00	464,923.00	0.00	3,743.81	0.00	461,179.19	461,179.19
5313 Program Income	9,608.00	9,608.00	0.00	0.00	0.00	9,608.00	9,608.00
531300 Program Income-General	17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
*Total: 53 - Sponsored Programs	27,111.00	27,111.00	0.00	0.00	0.00	27,111.00	27,111.00
5703 Miscellaneous Sources	30,276.00	30,276.00	0.00	0.00	0.00	30,276.00	30,276.00
*Total: 57 - Other Sources	30,276.00	30,276.00	0.00	0.00	0.00	30,276.00	30,276.00
8110 Non Mandatory Transfers In	(118,548.06)	(118,548.06)	0.00	0.00	0.00	(118,548.06)	(118,548.06)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	278,889.77	0.00	(278,889.77)	(278,889.77)
*Total: 5Z - Transfers In	(118,548.06)	(118,548.06)	0.00	278,889.77	0.00	(397,437.83)	(397,437.83)
8210 Non Mandatory Transfers In	118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	0.00
*Total: 82 - Transfers In	118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	0.00
***Total Revenue	522,310.00	522,310.00	0.00	401,181.64	0.00	121,128.36	121,128.36

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH21 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	887.50	0.00	(887.50)	(887.50)
615F10 PAT	495,907.00	561,795.00	0.00	298,356.07	0.00	197,550.93	263,438.93
616F10 Extension Educator	658,199.00	658,303.00	0.00	408,752.13	0.00	249,446.87	249,550.87
617F10 Operating Staff	64,830.00	65,456.00	0.00	34,912.93	0.00	29,917.07	30,543.07
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	26,570.51	0.00	(26,570.51)	(26,570.51)
61CPEX Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX Part Time Hourly	9,766.00	14,566.00	0.00	80,127.34	0.00	(70,361.34)	(65,561.34)
61SNSH Student Labor	0.00	0.00	0.00	7,188.78	0.00	(7,188.78)	(7,188.78)
61SNWS College Work Study	7,915.00	8,415.00	0.00	16,175.59	0.00	(8,260.59)	(7,760.59)
61U000 Salary Offset Account	(32,341.00)	(87,407.00)	0.00	0.00	0.00	(32,341.00)	(87,407.00)
*Total: 61 - Salaries and Wages	1,204,276.00	1,221,128.00	0.00	873,770.85	0.00	330,505.15	347,357.15
7100 In-State Travel	114,400.00	106,951.00	0.00	65,100.81	0.00	49,299.19	41,850.19
710000 In-State Travel	13,400.00	13,400.00	0.00	1,562.03	0.00	11,837.97	11,837.97
7101 Out of State Travel	0.00	0.00	0.00	62,875.64	0.00	(62,875.64)	(62,875.64)
710100 Out-of-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
7102 Foreign Travel	0.00	0.00	0.00	933.92	0.00	(933.92)	(933.92)
7103 Conference-Registration Fees	0.00	0.00	0.00	14,747.20	0.00	(14,747.20)	(14,747.20)
710Z Travel-Other	0.00	0.00	0.00	106.64	0.00	(106.64)	(106.64)
Subtotal: Travel	127,800.00	120,351.00	0.00	148,975.11	0.00	(21,175.11)	(28,624.11)
7110 Purchasing Cards	0.00	0.00	0.00	8,651.90	0.00	(8,651.90)	(8,651.90)
711000 Purchasing Cards	0.00	0.00	0.00	4,250.13	0.00	(4,250.13)	(4,250.13)
7111 Supplies	8,000.00	8,727.63	0.00	74,702.51	0.00	(66,702.51)	(65,974.88)
711100 Supplies-General	24,145.00	24,145.00	0.00	4,589.51	0.00	19,555.49	19,555.49
7130 Printing and Copying	0.00	0.00	0.00	63,546.08	0.00	(63,546.08)	(63,546.08)
713000 Printing & Copying-General	0.00	0.00	0.00	960.98	0.00	(960.98)	(960.98)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,357.20	0.00	(2,357.20)	(2,357.20)
7140 Postage	0.00	0.00	0.00	14,348.62	0.00	(14,348.62)	(14,348.62)
714000 Postage-General	0.00	0.00	0.00	1,961.23	0.00	(1,961.23)	(1,961.23)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	3,144.19	0.00	(3,144.19)	(3,144.19)
7160 Maintenance and Repairs	0.00	0.00	0.00	2,626.08	0.00	(2,626.08)	(2,626.08)
7161 Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7172 Other Professional Services	0.00	0.00	0.00	10,054.91	0.00	(10,054.91)	(10,054.91)
717200 Other Professional Services-General	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH21 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180	Telecommunications	0.00	0.00	0.00	94,060.51	0.00	(94,060.51)	(94,060.51)
718000	Telecom-General	0.00	0.00	0.00	381.11	0.00	(381.11)	(381.11)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,387.75	0.00	(2,387.75)	(2,387.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,600.80	0.00	(1,600.80)	(1,600.80)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12,344.45	0.00	(12,344.45)	(12,344.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	667.19	0.00	(667.19)	(667.19)
7191	Membership Dues and Fees	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	172.53	0.00	(172.53)	(172.53)
719Z	Other Employee Support	0.00	0.00	0.00	7,912.76	0.00	(7,912.76)	(7,912.76)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00	171.40	0.00	(171.40)	(171.40)
71CZ	Other Expenses-Deductions	209,600.00	208,139.00	0.00	246.00	0.00	209,354.00	207,893.00
	Subtotal: Non-Travel Support	241,745.00	241,011.63	0.00	313,717.73	0.00	(71,972.73)	(72,706.10)
	*Total: 71 - Support (Travel & Non-Travel)	369,545.00	361,362.63	0.00	462,692.84	0.00	(93,147.84)	(101,330.21)
7400	Capitalizable Equipment	7,500.00	9,667.96	0.00	11,952.78	0.00	(4,452.78)	(2,284.82)
	*Total: 74 - Capitalizable Plant and Equipment	7,500.00	9,667.96	0.00	11,952.78	0.00	(4,452.78)	(2,284.82)
	**Total Direct Cost Expenditures	1,581,321.00	1,592,158.59	0.00	1,348,416.47	0.00	232,904.53	243,742.12
	***Total Expenditures	1,581,321.00	1,592,158.59	0.00	1,348,416.47	0.00	232,904.53	243,742.12
	Revenue							
5200	Federal Appropriations	1,353,127.00	1,348,532.00	0.00	0.00	0.00	1,353,127.00	1,348,532.00
520000	Federal Appropriations	133,649.00	133,649.00	0.00	13,324.98	0.00	120,324.02	120,324.02
	*Total: 52 - Appropriations	1,486,776.00	1,482,181.00	0.00	13,324.98	0.00	1,473,451.02	1,468,856.02
5703	Miscellaneous Sources	94,545.00	94,545.00	0.00	53.76	0.00	94,491.24	94,491.24
	*Total: 57 - Other Sources	94,545.00	94,545.00	0.00	53.76	0.00	94,491.24	94,491.24
5800	Budgeted Use of Reserves	0.00	880.59	0.00	0.00	0.00	0.00	880.59
	*Total: 58 - Budgeted Use of Reserves	0.00	880.59	0.00	0.00	0.00	0.00	880.59
8110	Non Mandatory Transfers In	(430,994.40)	(430,994.40)	0.00	0.00	0.00	(430,994.40)	(430,994.40)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	904,043.33	0.00	(904,043.33)	(904,043.33)
	*Total: 5Z - Transfers In	(430,994.40)	(430,994.40)	0.00	904,043.33	0.00	(1,335,037.73)	(1,335,037.73)
8210	Non Mandatory Transfers In	430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH21 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 82 - Transfers In	430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	0.00
***Total Revenue	1,581,321.00	1,577,606.59	0.00	1,348,416.47	0.00	232,904.53	229,190.12

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH22 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	10,200.00	10,200.00	0.00	5,390.00	0.00	4,810.00	4,810.00
615F10 PAT	302,545.00	310,400.00	0.00	288,808.92	0.00	13,736.08	21,591.08
616F10 Extension Educator	0.00	0.00	0.00	47,470.00	0.00	(47,470.00)	(47,470.00)
61CPEX Part Time Salary	0.00	14,270.00	0.00	25,467.00	0.00	(25,467.00)	(11,197.00)
61CPHX Part Time Hourly	0.00	3,975.00	0.00	46,907.50	0.00	(46,907.50)	(42,932.50)
61U000 Salary Offset Account	0.00	(577.00)	0.00	0.00	0.00	0.00	(577.00)
*Total: 61 - Salaries and Wages	312,745.00	338,268.00	0.00	414,043.42	0.00	(101,298.42)	(75,775.42)
7100 In-State Travel	0.00	0.00	0.00	27,683.43	0.00	(27,683.43)	(27,683.43)
710000 In-State Travel	0.00	0.00	0.00	1,516.98	0.00	(1,516.98)	(1,516.98)
7101 Out of State Travel	0.00	0.00	0.00	24,033.89	0.00	(24,033.89)	(24,033.89)
710100 Out-of-State Travel	0.00	0.00	0.00	2,686.74	0.00	(2,686.74)	(2,686.74)
7103 Conference-Registration Fees	0.00	0.00	0.00	3,584.25	0.00	(3,584.25)	(3,584.25)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	396.04	0.00	(396.04)	(396.04)
710Z Travel-Other	52,000.00	53,050.00	0.00	0.00	0.00	52,000.00	53,050.00
710Z00 Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	57,000.00	58,050.00	0.00	59,901.33	0.00	(2,901.33)	(1,851.33)
7111 Supplies	5,000.00	5,000.00	0.00	13,720.42	0.00	(8,720.42)	(8,720.42)
711100 Supplies-General	15,375.00	15,375.00	0.00	2,527.95	0.00	12,847.05	12,847.05
7130 Printing and Copying	0.00	0.00	0.00	15,150.53	0.00	(15,150.53)	(15,150.53)
713000 Printing & Copying-General	0.00	0.00	0.00	418.72	0.00	(418.72)	(418.72)
7140 Postage	0.00	0.00	0.00	1,742.63	0.00	(1,742.63)	(1,742.63)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	0.00	0.00	0.00	282.10	0.00	(282.10)	(282.10)
7170 Consulting	0.00	5,375.00	0.00	3,000.00	0.00	(3,000.00)	2,375.00
7172 Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180 Telecommunications	0.00	0.00	0.00	18,782.61	0.00	(18,782.61)	(18,782.61)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	271.96	0.00	(271.96)	(271.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	132.45	0.00	(132.45)	(132.45)
7190 Business Meals-Meetgs (non travel)	0.00	75.00	0.00	5,669.79	0.00	(5,669.79)	(5,594.79)
7191 Membership Dues and Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719Z Other Employee Support	0.00	0.00	0.00	175.85	0.00	(175.85)	(175.85)
71CZ Other Expenses-Deductions	98,425.00	92,975.00	0.00	15,195.00	0.00	83,230.00	77,780.00

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH22 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	118,800.00	118,800.00	0.00	77,330.01	0.00	41,469.99	41,469.99
*Total: 71 - Support (Travel & Non-Travel)	175,800.00	176,850.00	0.00	137,231.34	0.00	38,568.66	39,618.66
7400 Capitalizable Equipment	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
**Total Direct Cost Expenditures	488,545.00	516,518.00	0.00	552,674.76	0.00	(64,129.76)	(36,156.76)
***Total Expenditures	488,545.00	516,518.00	0.00	552,674.76	0.00	(64,129.76)	(36,156.76)
Revenue							
5200 Federal Appropriations	347,604.00	364,874.00	0.00	0.00	0.00	347,604.00	364,874.00
520000 Federal Appropriations	61,361.00	61,361.00	0.00	11,280.44	0.00	50,080.56	50,080.56
*Total: 52 - Appropriations	408,965.00	426,235.00	0.00	11,280.44	0.00	397,684.56	414,954.56
5703 Miscellaneous Sources	52,030.00	52,030.00	0.00	0.00	0.00	52,030.00	52,030.00
*Total: 57 - Other Sources	52,030.00	52,030.00	0.00	0.00	0.00	52,030.00	52,030.00
5800 Budgeted Use of Reserves	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
*Total: 58 - Budgeted Use of Reserves	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
8110 Non Mandatory Transfers In	(115,400.56)	(115,400.56)	0.00	0.00	0.00	(115,400.56)	(115,400.56)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	425,993.76	0.00	(425,993.76)	(425,993.76)
*Total: 5Z - Transfers In	(115,400.56)	(115,400.56)	0.00	425,993.76	0.00	(541,394.32)	(541,394.32)
8210 Non Mandatory Transfers In	115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	0.00
*Total: 82 - Transfers In	115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	0.00
***Total Revenue	460,995.00	480,715.00	0.00	552,674.76	0.00	(91,679.76)	(71,959.76)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH23 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	17,460.00	17,460.00	0.00	67,252.00	0.00	(49,792.00)	(49,792.00)
611F15	Fac Tenure Track AAUP (UNH)	283,847.00	297,777.00	0.00	276,700.54	0.00	7,146.46	21,076.46
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,733.65	0.00	(7,733.65)	(7,733.65)
616F10	Extension Educator	200,834.00	206,432.00	0.00	190,081.47	0.00	10,752.53	16,350.53
61CPEX	Part Time Salary	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
61CPHX	Part Time Hourly	8,000.00	7,000.00	0.00	1,083.71	0.00	6,916.29	5,916.29
61SNSH	Student Labor	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,542.34	0.00	(1,542.34)	(1,542.34)
61U000	Salary Offset Account	(515.00)	(5,112.00)	0.00	0.00	0.00	(515.00)	(5,112.00)
*Total: 61 - Salaries and Wages		509,626.00	523,557.00	0.00	546,090.21	0.00	(36,464.21)	(22,533.21)
7100	In-State Travel	149,800.00	156,039.00	0.00	113,778.98	0.00	36,021.02	42,260.02
710000	In-State Travel	12,400.00	15,400.00	0.00	2,066.99	0.00	10,333.01	13,333.01
7101	Out of State Travel	0.00	0.00	0.00	54,807.00	0.00	(54,807.00)	(54,807.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,129.98	0.00	(2,129.98)	(2,129.98)
7102	Foreign Travel	0.00	0.00	0.00	2,349.86	0.00	(2,349.86)	(2,349.86)
7103	Conference-Registration Fees	0.00	0.00	0.00	8,445.50	0.00	(8,445.50)	(8,445.50)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	393.34	0.00	(393.34)	(393.34)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		162,200.00	172,439.00	0.00	184,101.65	0.00	(21,901.65)	(11,662.65)
7110	Purchasing Cards	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711000	Purchasing Cards	0.00	0.00	0.00	(3.49)	0.00	3.49	3.49
7111	Supplies	0.00	19.55	0.00	55,409.12	0.00	(55,409.12)	(55,389.57)
711100	Supplies-General	13,100.00	13,100.00	0.00	3,046.21	0.00	10,053.79	10,053.79
7130	Printing and Copying	0.00	35.10	0.00	18,090.59	0.00	(18,090.59)	(18,055.49)
713000	Printing & Copying-General	0.00	0.00	0.00	679.78	0.00	(679.78)	(679.78)
7140	Postage	0.00	0.00	0.00	5,510.74	0.00	(5,510.74)	(5,510.74)
714000	Postage-General	0.00	0.00	0.00	1,005.20	0.00	(1,005.20)	(1,005.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,606.32	0.00	(3,606.32)	(3,606.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
7172	Other Professional Services	0.00	0.00	0.00	1,851.71	0.00	(1,851.71)	(1,851.71)
7180	Telecommunications	0.00	0.00	0.00	69,451.80	0.00	(69,451.80)	(69,451.80)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH23 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	49.39	0.00	(49.39)	(49.39)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,593.79	0.00	(2,593.79)	(2,593.79)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	652.08	0.00	(652.08)	(652.08)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	183.96	0.00	(183.96)	(183.96)
7191 Membership Dues and Fees	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	2,237.25	0.00	(2,237.25)	(2,237.25)
719Z Other Employee Support	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
71CZ Other Expenses-Deductions	128,960.00	135,048.00	0.00	0.00	0.00	128,960.00	135,048.00
Subtotal: Non-Travel Support	142,060.00	148,202.65	0.00	166,082.40	0.00	(24,022.40)	(17,879.75)
*Total: 71 - Support (Travel & Non-Travel)	304,260.00	320,641.65	0.00	350,184.05	0.00	(45,924.05)	(29,542.40)
7400 Capitalizable Equipment	500.00	3,499.00	0.00	4,849.35	0.00	(4,349.35)	(1,350.35)
*Total: 74 - Capitalizable Plant and Equipment	500.00	3,499.00	0.00	4,849.35	0.00	(4,349.35)	(1,350.35)
**Total Direct Cost Expenditures	814,386.00	847,697.65	0.00	901,123.61	0.00	(86,737.61)	(53,425.96)
***Total Expenditures	814,386.00	847,697.65	0.00	901,123.61	0.00	(86,737.61)	(53,425.96)
Revenue							
5200 Federal Appropriations	612,740.00	620,140.00	0.00	0.00	0.00	612,740.00	620,140.00
520000 Federal Appropriations	161,936.00	164,936.00	0.00	39,328.48	0.00	122,607.52	125,607.52
*Total: 52 - Appropriations	774,676.00	785,076.00	0.00	39,328.48	0.00	735,347.52	745,747.52
5703 Miscellaneous Sources	39,710.00	39,710.00	0.00	15.61	0.00	39,694.39	39,694.39
*Total: 57 - Other Sources	39,710.00	39,710.00	0.00	15.61	0.00	39,694.39	39,694.39
5800 Budgeted Use of Reserves	0.00	743.65	0.00	0.00	0.00	0.00	743.65
*Total: 58 - Budgeted Use of Reserves	0.00	743.65	0.00	0.00	0.00	0.00	743.65
8110 Non Mandatory Transfers In	(157,479.08)	(157,479.08)	0.00	0.00	0.00	(157,479.08)	(157,479.08)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	704,300.44	0.00	(704,300.44)	(704,300.44)
*Total: 5Z - Transfers In	(157,479.08)	(157,479.08)	0.00	704,300.44	0.00	(861,779.52)	(861,779.52)
8210 Non Mandatory Transfers In	157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	0.00
*Total: 82 - Transfers In	157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	0.00
***Total Revenue	814,386.00	825,529.65	0.00	901,123.61	0.00	(86,737.61)	(75,593.96)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH24 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	278,962.00	313,671.00	0.00	96,274.74	0.00	182,687.26	217,396.26
616F10 Extension Educator	1,393,373.00	1,396,547.00	0.00	1,536,916.67	0.00	(143,543.67)	(140,369.67)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,784.00	0.00	(8,784.00)	(8,784.00)
61U000 Salary Offset Account	4,770.00	(31,243.00)	0.00	0.00	0.00	4,770.00	(31,243.00)
*Total: 61 - Salaries and Wages	1,677,105.00	1,678,975.00	0.00	1,645,044.41	0.00	32,060.59	33,930.59
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101 Out of State Travel	0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
Subtotal: Travel	0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
7111 Supplies	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7172 Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	872.09	0.00	(872.09)	(872.09)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,437.09	0.00	(1,437.09)	(1,437.09)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,615.44	0.00	(1,615.44)	(1,615.44)
7400 Capitalizable Equipment	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
8010 Non-Mandatory Transfers Out	(586,644.51)	(586,644.51)	0.00	0.00	0.00	(586,644.51)	(586,644.51)
*Total: 7Z - Transfers Out	(586,644.51)	(586,644.51)	0.00	0.00	0.00	(586,644.51)	(586,644.51)
8110 Non-Mandatory Transfers Out	586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	0.00
*Total: 81 - Transfers Out	586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,677,105.00	1,678,975.00	0.00	2,234,104.36	0.00	(556,999.36)	(555,129.36)
***Total Expenditures	1,677,105.00	1,678,975.00	0.00	2,234,104.36	0.00	(556,999.36)	(555,129.36)
Revenue							
5200 Federal Appropriations	1,434,693.00	1,436,563.00	0.00	0.00	0.00	1,434,693.00	1,436,563.00
520000 Federal Appropriations	117,185.00	117,185.00	0.00	21,989.24	0.00	95,195.76	95,195.76
*Total: 52 - Appropriations	1,551,878.00	1,553,748.00	0.00	21,989.24	0.00	1,529,888.76	1,531,758.76
5703 Miscellaneous Sources	117,256.00	117,256.00	0.00	1,637,544.00	0.00	(1,520,288.00)	(1,520,288.00)
*Total: 57 - Other Sources	117,256.00	117,256.00	0.00	1,637,544.00	0.00	(1,520,288.00)	(1,520,288.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH24 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8110 Non Mandatory Transfers In	552,604.41	552,604.41	0.00	0.00	0.00	552,604.41	552,604.41
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,127,175.53	0.00	(1,127,175.53)	(1,127,175.53)
*Total: 5Z - Transfers In	552,604.41	552,604.41	0.00	1,127,175.53	0.00	(574,571.12)	(574,571.12)
8210 Non Mandatory Transfers In	(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	0.00
*Total: 82 - Transfers In	(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	0.00
***Total Revenue	1,669,134.00	1,671,004.00	0.00	2,234,104.36	0.00	(564,970.36)	(563,100.36)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH25 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	0.00	884.00	0.00	884.00	0.00	(884.00)	0.00
615F10	PAT	80,375.00	80,375.00	0.00	10,802.37	0.00	69,572.63	69,572.63
616F10	Extension Educator	1,038,315.00	1,038,731.00	0.00	1,337,378.58	0.00	(299,063.58)	(298,647.58)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,416.00	0.00	(3,416.00)	(3,416.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,924.00	0.00	(4,924.00)	(4,924.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	39,817.50	0.00	(39,817.50)	(39,817.50)
*Total: 61 - Salaries and Wages		1,118,690.00	1,119,990.00	0.00	1,397,222.45	0.00	(278,532.45)	(277,232.45)
65YF10	Full Fringe Benefit Distr Expe	2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
*Total: 65 - Fringe Benefits		2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
**Total Direct Cost Expenditures		1,120,892.00	1,122,192.00	0.00	1,397,222.45	0.00	(276,330.45)	(275,030.45)
***Total Expenditures		1,120,892.00	1,122,192.00	0.00	1,397,222.45	0.00	(276,330.45)	(275,030.45)
Revenue								
5200	Federal Appropriations	961,865.00	963,165.00	0.00	0.00	0.00	961,865.00	963,165.00
520000	Federal Appropriations	89,872.00	89,872.00	0.00	19,752.89	0.00	70,119.11	70,119.11
*Total: 52 - Appropriations		1,051,737.00	1,053,037.00	0.00	19,752.89	0.00	1,031,984.11	1,033,284.11
5703	Miscellaneous Sources	110,598.00	110,598.00	0.00	0.00	0.00	110,598.00	110,598.00
*Total: 57 - Other Sources		110,598.00	110,598.00	0.00	0.00	0.00	110,598.00	110,598.00
8110	Non Mandatory Transfers In	(454,009.64)	(454,009.64)	0.00	0.00	0.00	(454,009.64)	(454,009.64)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	923,459.92	0.00	(923,459.92)	(923,459.92)
*Total: 5Z - Transfers In		(454,009.64)	(454,009.64)	0.00	923,459.92	0.00	(1,377,469.56)	(1,377,469.56)
8210	Non Mandatory Transfers In	454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	0.00
*Total: 82 - Transfers In		454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	0.00
***Total Revenue		1,162,335.00	1,163,635.00	0.00	1,397,222.45	0.00	(234,887.45)	(233,587.45)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH26 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	229,208.00	230,098.00	0.00	199,750.62	0.00	29,457.38	30,347.38
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	1,604.69	0.00	(1,604.69)	(1,604.69)
616F10	Extension Educator	1,143,579.00	1,143,579.00	0.00	1,324,876.79	0.00	(181,297.79)	(181,297.79)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	25,489.00	0.00	(25,489.00)	(25,489.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,566.00	0.00	(4,566.00)	(4,566.00)
*Total: 61 - Salaries and Wages		1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
**Total Direct Cost Expenditures		1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
***Total Expenditures		1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
Revenue								
5200	Federal Appropriations	1,145,419.00	1,146,309.00	0.00	0.00	0.00	1,145,419.00	1,146,309.00
520000	Federal Appropriations	150,930.00	150,930.00	0.00	41,914.09	0.00	109,015.91	109,015.91
*Total: 52 - Appropriations		1,296,349.00	1,297,239.00	0.00	41,914.09	0.00	1,254,434.91	1,255,324.91
5703	Miscellaneous Sources	107,450.00	107,450.00	0.00	0.00	0.00	107,450.00	107,450.00
*Total: 57 - Other Sources		107,450.00	107,450.00	0.00	0.00	0.00	107,450.00	107,450.00
8110	Non Mandatory Transfers In	(384,756.64)	(384,756.64)	0.00	0.00	0.00	(384,756.64)	(384,756.64)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,130,665.37	0.00	(1,130,665.37)	(1,130,665.37)
*Total: 5Z - Transfers In		(384,756.64)	(384,756.64)	0.00	1,130,665.37	0.00	(1,515,422.01)	(1,515,422.01)
8210	Non Mandatory Transfers In	384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	0.00
*Total: 82 - Transfers In		384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	0.00
***Total Revenue		1,403,799.00	1,404,689.00	0.00	1,557,336.10	0.00	(153,537.10)	(152,647.10)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH27 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	23,380.00	23,380.00	0.00	0.00	0.00	23,380.00	23,380.00
61CPHX	Part Time Hourly	3,600.00	200.00	0.00	0.00	0.00	3,600.00	200.00
*Total: 61 - Salaries and Wages		26,980.00	23,580.00	0.00	0.00	0.00	26,980.00	23,580.00
7100	In-State Travel	0.00	0.00	0.00	14,037.11	0.00	(14,037.11)	(14,037.11)
710000	In-State Travel	0.00	0.00	0.00	266.34	0.00	(266.34)	(266.34)
7101	Out of State Travel	0.00	0.00	0.00	18,427.37	0.00	(18,427.37)	(18,427.37)
710100	Out-of-State Travel	0.00	0.00	0.00	1,232.83	0.00	(1,232.83)	(1,232.83)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,894.00	0.00	(3,894.00)	(3,894.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6.72	0.00	(6.72)	(6.72)
710Z	Travel-Other	36,900.00	35,870.00	0.00	0.00	0.00	36,900.00	35,870.00
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel		40,300.00	39,270.00	0.00	37,864.37	0.00	2,435.63	1,405.63
7111	Supplies	0.00	610.00	0.00	31,518.55	0.00	(31,518.55)	(30,908.55)
711100	Supplies-General	13,000.00	14,000.00	0.00	1,157.63	0.00	11,842.37	12,842.37
7130	Printing and Copying	0.00	0.00	0.00	97,424.43	0.00	(97,424.43)	(97,424.43)
713000	Printing & Copying-General	0.00	0.00	0.00	2,529.16	0.00	(2,529.16)	(2,529.16)
7140	Postage	0.00	0.00	0.00	13,361.50	0.00	(13,361.50)	(13,361.50)
714000	Postage-General	0.00	0.00	0.00	3,009.64	0.00	(3,009.64)	(3,009.64)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,171.29	0.00	(1,171.29)	(1,171.29)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,172.92	0.00	(1,172.92)	(1,172.92)
7172	Other Professional Services	0.00	125.00	0.00	3,103.41	0.00	(3,103.41)	(2,978.41)
7180	Telecommunications	0.00	0.00	0.00	24,556.66	0.00	(24,556.66)	(24,556.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,542.24	0.00	(1,542.24)	(1,542.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	563.14	0.00	(563.14)	(563.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	929.69	0.00	(929.69)	(929.69)
7191	Membership Dues and Fees	0.00	0.00	0.00	732.45	0.00	(732.45)	(732.45)
719Z	Other Employee Support	0.00	0.00	0.00	366.12	0.00	(366.12)	(366.12)
71CZ	Other Expenses-Deductions	162,736.00	158,817.00	0.00	25.00	0.00	162,711.00	158,792.00
Subtotal: Non-Travel Support		175,736.00	173,552.00	0.00	183,163.83	0.00	(7,427.83)	(9,611.83)
*Total: 71 - Support (Travel & Non-Travel)		216,036.00	212,822.00	0.00	221,028.20	0.00	(4,992.20)	(8,206.20)
7400	Capitalizable Equipment	2,400.00	9,799.00	0.00	19,540.02	0.00	(17,140.02)	(9,741.02)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH27 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	2,400.00	9,799.00	0.00	19,540.02	0.00	(17,140.02)	(9,741.02)
**Total Direct Cost Expenditures	245,416.00	246,201.00	0.00	240,568.22	0.00	4,847.78	5,632.78
***Total Expenditures	245,416.00	246,201.00	0.00	240,568.22	0.00	4,847.78	5,632.78
Revenue							
5200 Federal Appropriations	192,436.00	188,486.00	0.00	0.00	0.00	192,436.00	188,486.00
520000 Federal Appropriations	17,600.00	17,600.00	0.00	3,442.04	0.00	14,157.96	14,157.96
*Total: 52 - Appropriations	210,036.00	206,086.00	0.00	3,442.04	0.00	206,593.96	202,643.96
5703 Miscellaneous Sources	35,380.00	35,380.00	0.00	0.00	0.00	35,380.00	35,380.00
*Total: 57 - Other Sources	35,380.00	35,380.00	0.00	0.00	0.00	35,380.00	35,380.00
5800 Budgeted Use of Reserves	0.00	735.00	0.00	0.00	0.00	0.00	735.00
*Total: 58 - Budgeted Use of Reserves	0.00	735.00	0.00	0.00	0.00	0.00	735.00
8110 Non Mandatory Transfers In	(51,781.14)	(51,781.14)	0.00	0.00	0.00	(51,781.14)	(51,781.14)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	185,345.04	0.00	(185,345.04)	(185,345.04)
*Total: 5Z - Transfers In	(51,781.14)	(51,781.14)	0.00	185,345.04	0.00	(237,126.18)	(237,126.18)
8210 Non Mandatory Transfers In	51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	0.00
*Total: 82 - Transfers In	51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	0.00
***Total Revenue	245,416.00	242,201.00	0.00	240,568.22	0.00	4,847.78	1,632.78

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH28 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	38,000.00	0.00	37,860.00	0.00	(37,860.00)	140.00
*Total: 61 - Salaries and Wages		0.00	38,000.00	0.00	37,860.00	0.00	(37,860.00)	140.00
7100	In-State Travel	0.00	0.00	0.00	5,084.60	0.00	(5,084.60)	(5,084.60)
710000	In-State Travel	0.00	0.00	0.00	383.63	0.00	(383.63)	(383.63)
7101	Out of State Travel	0.00	0.00	0.00	8,656.59	0.00	(8,656.59)	(8,656.59)
710100	Out-of-State Travel	0.00	0.00	0.00	226.42	0.00	(226.42)	(226.42)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	84.50	0.00	(84.50)	(84.50)
710Z	Travel-Other	6,000.00	12,500.00	0.00	0.00	0.00	6,000.00	12,500.00
710Z00	Travel-Other	3,500.00	3,000.00	0.00	0.00	0.00	3,500.00	3,000.00
Subtotal: Travel		9,500.00	15,500.00	0.00	14,435.74	0.00	(4,935.74)	1,064.26
7110	Purchasing Cards	0.00	0.00	0.00	4,851.68	0.00	(4,851.68)	(4,851.68)
711000	Purchasing Cards	0.00	0.00	0.00	615.92	0.00	(615.92)	(615.92)
7111	Supplies	0.00	0.00	0.00	884.76	0.00	(884.76)	(884.76)
711100	Supplies-General	3,500.00	2,500.00	0.00	52.53	0.00	3,447.47	2,447.47
7130	Printing and Copying	0.00	0.00	0.00	2,713.00	0.00	(2,713.00)	(2,713.00)
713000	Printing & Copying-General	0.00	0.00	0.00	330.83	0.00	(330.83)	(330.83)
7140	Postage	0.00	0.00	0.00	1,043.80	0.00	(1,043.80)	(1,043.80)
714000	Postage-General	0.00	0.00	0.00	120.93	0.00	(120.93)	(120.93)
7180	Telecommunications	0.00	0.00	0.00	2,370.51	0.00	(2,370.51)	(2,370.51)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	53.55	0.00	(53.55)	(53.55)
71CZ	Other Expenses-Deductions	7,500.00	12,500.00	0.00	0.00	0.00	7,500.00	12,500.00
Subtotal: Non-Travel Support		11,000.00	15,000.00	0.00	13,037.51	0.00	(2,037.51)	1,962.49
*Total: 71 - Support (Travel & Non-Travel)		20,500.00	30,500.00	0.00	27,473.25	0.00	(6,973.25)	3,026.75
**Total Direct Cost Expenditures		20,500.00	68,500.00	0.00	65,333.25	0.00	(44,833.25)	3,166.75
***Total Expenditures		20,500.00	68,500.00	0.00	65,333.25	0.00	(44,833.25)	3,166.75
Revenue								
5200	Federal Appropriations	13,500.00	63,950.00	0.00	0.00	0.00	13,500.00	63,950.00
520000	Federal Appropriations	7,000.00	5,500.00	0.00	71.33	0.00	6,928.67	5,428.67
*Total: 52 - Appropriations		20,500.00	69,450.00	0.00	71.33	0.00	20,428.67	69,378.67
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	65,261.92	0.00	(65,261.92)	(65,261.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH28 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	65,261.92	0.00	(65,261.92)	(65,261.92)
***Total Revenue	20,500.00	69,450.00	0.00	65,333.25	0.00	(44,833.25)	4,116.75

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH29 - SL 4H3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	4,010.00	4,055.00	0.00	6,864.61	0.00	(2,854.61)	(2,809.61)
616F10	Extension Educator	485,356.00	487,320.00	0.00	561,371.72	0.00	(76,015.72)	(74,051.72)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617F10	Operating Staff	3,622.00	3,679.00	0.00	8,981.03	0.00	(5,359.03)	(5,302.03)
617PBN	*OBS*Oprtn Staff-Bonus & Recruit	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	60,974.00	0.00	(60,974.00)	(60,974.00)
61CPHX	Part Time Hourly	135,000.00	135,000.00	0.00	39,672.24	0.00	95,327.76	95,327.76
61SNWS	College Work Study	1,500.00	1,000.00	0.00	74.00	0.00	1,426.00	926.00
*Total: 61 - Salaries and Wages		629,488.00	631,054.00	0.00	680,287.60	0.00	(50,799.60)	(49,233.60)
7100	In-State Travel	0.00	0.00	0.00	7,183.38	0.00	(7,183.38)	(7,183.38)
7101	Out of State Travel	0.00	0.00	0.00	2,258.26	0.00	(2,258.26)	(2,258.26)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
710Z	Travel-Other	19,975.00	20,825.00	0.00	0.00	0.00	19,975.00	20,825.00
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		21,475.00	22,325.00	0.00	10,486.64	0.00	10,988.36	11,838.36
7111	Supplies	0.00	0.00	0.00	6,196.44	0.00	(6,196.44)	(6,196.44)
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7130	Printing and Copying	0.00	0.00	0.00	5,567.65	0.00	(5,567.65)	(5,567.65)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	645.75	0.00	(645.75)	(645.75)
71CZ	Other Expenses-Deductions	38,000.00	37,650.00	0.00	0.00	0.00	38,000.00	37,650.00
Subtotal: Non-Travel Support		39,500.00	39,150.00	0.00	12,409.84	0.00	27,090.16	26,740.16
*Total: 71 - Support (Travel & Non-Travel)		60,975.00	61,475.00	0.00	22,896.48	0.00	38,078.52	38,578.52
**Total Direct Cost Expenditures		690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)
***Total Expenditures		690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)
Revenue								
5200	Federal Appropriations	584,215.00	586,281.00	0.00	464,095.36	0.00	120,119.64	122,185.64
520000	Federal Appropriations	62,959.00	62,959.00	0.00	32,376.94	0.00	30,582.06	30,582.06
*Total: 52 - Appropriations		647,174.00	649,240.00	0.00	496,472.30	0.00	150,701.70	152,767.70
5703	Miscellaneous Sources	43,289.00	43,289.00	0.00	206,711.78	0.00	(163,422.78)	(163,422.78)
*Total: 57 - Other Sources		43,289.00	43,289.00	0.00	206,711.78	0.00	(163,422.78)	(163,422.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH29 - SL 4H3C

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH30 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/25/201	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
CFDA #:	10.500	Expend End Date:			
Resp Org:	UXADMS	Rev Account:			
FRAGRNT Start/End Date:	7/1/89 -		Fund Type Level 2	P2	

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	357.91	0.00	(357.91)	(357.91)
61SNWS	College Work Study	500.00	646.00	0.00	660.77	0.00	(160.77)	(14.77)
*Total: 61 - Salaries and Wages		500.00	646.00	0.00	1,018.68	0.00	(518.68)	(372.68)
7100	In-State Travel	55,400.00	45,741.00	0.00	28,767.44	0.00	26,632.56	16,973.56
710000	In-State Travel	2,500.00	2,250.00	0.00	119.50	0.00	2,380.50	2,130.50
7101	Out of State Travel	0.00	0.00	0.00	17,159.70	0.00	(17,159.70)	(17,159.70)
710100	Out-of-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7102	Foreign Travel	0.00	0.00	0.00	886.49	0.00	(886.49)	(886.49)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,408.75	0.00	(3,408.75)	(3,408.75)
Subtotal: Travel		57,900.00	47,991.00	0.00	50,491.88	0.00	7,408.12	(2,500.88)
7110	Purchasing Cards	0.00	0.00	0.00	5,194.69	0.00	(5,194.69)	(5,194.69)
711000	Purchasing Cards	0.00	0.00	0.00	35.88	0.00	(35.88)	(35.88)
7111	Supplies	0.00	700.00	0.00	21,984.96	0.00	(21,984.96)	(21,284.96)
711100	Supplies-General	5,100.00	4,850.00	0.00	1,779.93	0.00	3,320.07	3,070.07
7130	Printing and Copying	0.00	0.00	0.00	10,123.03	0.00	(10,123.03)	(10,123.03)
713000	Printing & Copying-General	0.00	0.00	0.00	498.60	0.00	(498.60)	(498.60)
7140	Postage	0.00	0.00	0.00	796.71	0.00	(796.71)	(796.71)
714000	Postage-General	0.00	0.00	0.00	261.86	0.00	(261.86)	(261.86)
7172	Other Professional Services	0.00	0.00	0.00	266.54	0.00	(266.54)	(266.54)
7180	Telecommunications	0.00	0.00	0.00	21,971.88	0.00	(21,971.88)	(21,971.88)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	569.26	0.00	(569.26)	(569.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	120.27	0.00	(120.27)	(120.27)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	275.51	0.00	(275.51)	(275.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	178.97	0.00	(178.97)	(178.97)
7191	Membership Dues and Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719Z	Other Employee Support	0.00	0.00	0.00	326.34	0.00	(326.34)	(326.34)
71CZ	Other Expenses-Deductions	52,700.00	58,596.00	0.00	0.00	0.00	52,700.00	58,596.00
Subtotal: Non-Travel Support		57,800.00	64,146.00	0.00	64,464.43	0.00	(6,664.43)	(318.43)
*Total: 71 - Support (Travel & Non-Travel)		115,700.00	112,137.00	0.00	114,956.31	0.00	743.69	(2,819.31)
7400	Capitalizable Equipment	0.00	2,917.00	0.00	2,416.29	0.00	(2,416.29)	500.71
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH30 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,417.00	0.00	2,916.29	0.00	(2,916.29)	500.71
**Total Direct Cost Expenditures	116,200.00	116,200.00	0.00	118,891.28	0.00	(2,691.28)	(2,691.28)
***Total Expenditures	116,200.00	116,200.00	0.00	118,891.28	0.00	(2,691.28)	(2,691.28)
Revenue							
5200 Federal Appropriations	97,100.00	97,100.00	0.00	0.00	0.00	97,100.00	97,100.00
520000 Federal Appropriations	7,600.00	7,600.00	0.00	206.15	0.00	7,393.85	7,393.85
*Total: 52 - Appropriations	104,700.00	104,700.00	0.00	206.15	0.00	104,493.85	104,493.85
5703 Miscellaneous Sources	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
*Total: 57 - Other Sources	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
8110 Non Mandatory Transfers In	(25,074.97)	(25,074.97)	0.00	0.00	0.00	(25,074.97)	(25,074.97)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	93,610.16	0.00	(93,610.16)	(93,610.16)
*Total: 5Z - Transfers In	(25,074.97)	(25,074.97)	0.00	93,610.16	0.00	(118,685.13)	(118,685.13)
8210 Non Mandatory Transfers In	25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	0.00
*Total: 82 - Transfers In	25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	0.00
***Total Revenue	116,200.00	116,200.00	0.00	118,891.28	0.00	(2,691.28)	(2,691.28)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH31 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	318.23	0.00	(318.23)	(318.23)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	318.23	0.00	(318.23)	(318.23)
710	Travel	0.00	(11,834.36)	0.00	0.00	0.00	0.00	(11,834.36)
7100	In-State Travel	24,500.00	33,900.00	0.00	12,868.11	0.00	11,631.89	21,031.89
710000	In-State Travel	8,500.00	3,628.15	0.00	3,628.15	0.00	4,871.85	0.00
7101	Out of State Travel	0.00	17,476.70	0.00	17,476.70	0.00	(17,476.70)	0.00
710100	Out-of-State Travel	0.00	3,229.51	0.00	3,229.51	0.00	(3,229.51)	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		33,000.00	46,400.00	0.00	37,202.47	0.00	(4,202.47)	9,197.53
7110	Purchasing Cards	0.00	0.00	0.00	4,130.91	0.00	(4,130.91)	(4,130.91)
7111	Supplies	3,000.00	3,000.00	0.00	8,079.40	0.00	(5,079.40)	(5,079.40)
711100	Supplies-General	12,875.00	12,875.00	0.00	848.89	0.00	12,026.11	12,026.11
7130	Printing and Copying	0.00	0.00	0.00	4,159.33	0.00	(4,159.33)	(4,159.33)
713000	Printing & Copying-General	0.00	0.00	0.00	1,146.80	0.00	(1,146.80)	(1,146.80)
7140	Postage	0.00	0.00	0.00	2,207.47	0.00	(2,207.47)	(2,207.47)
714000	Postage-General	0.00	0.00	0.00	322.99	0.00	(322.99)	(322.99)
7172	Other Professional Services	0.00	0.00	0.00	14,030.25	0.00	(14,030.25)	(14,030.25)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	718.25	0.00	(718.25)	(718.25)
718000	Telecom-General	0.00	0.00	0.00	11.70	0.00	(11.70)	(11.70)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	497.29	0.00	(497.29)	(497.29)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.24	0.00	(49.24)	(49.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,964.58	0.00	(4,964.58)	(4,964.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.42	0.00	(195.42)	(195.42)
71CZ	Other Expenses-Deductions	29,625.00	52,438.00	0.00	0.00	0.00	29,625.00	52,438.00
Subtotal: Non-Travel Support		45,500.00	68,313.00	0.00	41,892.52	0.00	3,607.48	26,420.48
*Total: 71 - Support (Travel & Non-Travel)		78,500.00	114,713.00	0.00	79,094.99	0.00	(594.99)	35,618.01
7400	Capitalizable Equipment	13,000.00	10,562.00	0.00	9,719.45	0.00	3,280.55	842.55
740000	Cap Equipment	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		17,000.00	10,562.00	0.00	9,719.45	0.00	7,280.55	842.55

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH31 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXSNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	95,500.00	125,275.00	0.00	89,132.67	0.00	6,367.33	36,142.33
***Total Expenditures	95,500.00	125,275.00	0.00	89,132.67	0.00	6,367.33	36,142.33
Revenue							
5200 Federal Appropriations	70,125.00	100,900.00	0.00	0.00	0.00	70,125.00	100,900.00
520000 Federal Appropriations	25,375.00	25,375.00	0.00	243.02	0.00	25,131.98	25,131.98
*Total: 52 - Appropriations	95,500.00	126,275.00	0.00	243.02	0.00	95,256.98	126,031.98
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	88,889.65	0.00	(88,889.65)	(88,889.65)
*Total: 5Z - Transfers In	0.00	0.00	0.00	88,889.65	0.00	(88,889.65)	(88,889.65)
***Total Revenue	95,500.00	126,275.00	0.00	89,132.67	0.00	6,367.33	37,142.33

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH32 - USDA Smith Lever RCD

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXADMS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	231,107.00	232,077.00	0.00	195,068.46	0.00	36,038.54	37,008.54
61CPEX Part Time Salary	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61CPHX Part Time Hourly	0.00	14,040.00	0.00	38,373.50	0.00	(38,373.50)	(24,333.50)
*Total: 61 - Salaries and Wages	231,107.00	246,117.00	0.00	233,866.96	0.00	(2,759.96)	12,250.04
7100 In-State Travel	0.00	0.00	0.00	2,095.19	0.00	(2,095.19)	(2,095.19)
7101 Out of State Travel	0.00	0.00	0.00	3,203.01	0.00	(3,203.01)	(3,203.01)
7103 Conference-Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710Z00 Travel-Other	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel	5,600.00	5,600.00	0.00	5,798.20	0.00	(198.20)	(198.20)
7111 Supplies	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
711100 Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7130 Printing and Copying	0.00	0.00	0.00	427.60	0.00	(427.60)	(427.60)
7140 Postage	0.00	0.00	0.00	133.37	0.00	(133.37)	(133.37)
7172 Other Professional Services	0.00	0.00	0.00	468.76	0.00	(468.76)	(468.76)
7180 Telecommunications	0.00	0.00	0.00	2,200.47	0.00	(2,200.47)	(2,200.47)
71CZ Other Expenses-Deductions	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
Subtotal: Non-Travel Support	28,000.00	28,000.00	0.00	3,436.60	0.00	24,563.40	24,563.40
*Total: 71 - Support (Travel & Non-Travel)	33,600.00	33,600.00	0.00	9,234.80	0.00	24,365.20	24,365.20
**Total Direct Cost Expenditures	264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24
***Total Expenditures	264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24
Revenue							
5200 Federal Appropriations	220,093.00	235,103.00	0.00	125,392.00	0.00	94,701.00	109,711.00
520000 Federal Appropriations	28,573.00	28,573.00	0.00	29,809.76	0.00	(1,236.76)	(1,236.76)
*Total: 52 - Appropriations	248,666.00	263,676.00	0.00	155,201.76	0.00	93,464.24	108,474.24
5703 Miscellaneous Sources	16,041.00	16,041.00	0.00	87,900.00	0.00	(71,859.00)	(71,859.00)
*Total: 57 - Other Sources	16,041.00	16,041.00	0.00	87,900.00	0.00	(71,859.00)	(71,859.00)
***Total Revenue	264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH33 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	148,167.81	0.00	(148,167.81)	(148,167.81)
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	148,167.81	0.00	(147,167.81)	(147,167.81)
710	Travel	0.00	(21,298.38)	0.00	0.00	0.00	0.00	(21,298.38)
7100	In-State Travel	121,900.00	121,900.00	0.00	116,328.08	0.00	5,571.92	5,571.92
710000	In-State Travel	9,600.00	3,595.38	0.00	3,595.38	0.00	6,004.62	0.00
7101	Out of State Travel	0.00	25,401.21	0.00	25,401.21	0.00	(25,401.21)	0.00
710100	Out-of-State Travel	0.00	1,261.43	0.00	1,261.43	0.00	(1,261.43)	0.00
7102	Foreign Travel	0.00	432.23	0.00	432.23	0.00	(432.23)	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	4,036.60	0.00	(4,036.60)	(4,036.60)
7104	Non-Employee-Student Travel	0.00	208.13	0.00	208.13	0.00	(208.13)	0.00
Subtotal: Travel		131,500.00	131,500.00	0.00	151,263.06	0.00	(19,763.06)	(19,763.06)
7111	Supplies	0.00	950.00	0.00	14,776.83	0.00	(14,776.83)	(13,826.83)
711100	Supplies-General	1,000.00	1,000.00	0.00	61.60	0.00	938.40	938.40
7130	Printing and Copying	0.00	0.00	0.00	1,698.39	0.00	(1,698.39)	(1,698.39)
713000	Printing & Copying-General	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
7140	Postage	0.00	0.00	0.00	209.14	0.00	(209.14)	(209.14)
7172	Other Professional Services	0.00	0.00	0.00	13,242.67	0.00	(13,242.67)	(13,242.67)
7180	Telecommunications	0.00	0.00	0.00	3,234.43	0.00	(3,234.43)	(3,234.43)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.36	0.00	(875.36)	(875.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.76	0.00	(147.76)	(147.76)
7191	Membership Dues and Fees	0.00	0.00	0.00	180.95	0.00	(180.95)	(180.95)
71CZ	Other Expenses-Deductions	21,850.00	16,941.00	0.00	0.00	0.00	21,850.00	16,941.00
Subtotal: Non-Travel Support		22,850.00	18,891.00	0.00	34,533.78	0.00	(11,683.78)	(15,642.78)
*Total: 71 - Support (Travel & Non-Travel)		154,350.00	150,391.00	0.00	185,796.84	0.00	(31,446.84)	(35,405.84)
7400	Capitalizable Equipment	15,500.00	21,009.00	0.00	6,601.75	0.00	8,898.25	14,407.25
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 74 - Capitalizable Plant and Equipment		17,500.00	23,009.00	0.00	6,601.75	0.00	10,898.25	16,407.25
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,266,402.95	0.00	(3,266,402.95)	(3,266,402.95)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	3,266,402.95	0.00	(3,266,402.95)	(3,266,402.95)
**Total Direct Cost Expenditures		172,850.00	174,400.00	0.00	3,606,969.35	0.00	(3,434,119.35)	(3,432,569.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH33 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	172,850.00	174,400.00	0.00	3,606,969.35	0.00	(3,434,119.35)	(3,432,569.35)
Revenue							
5200 Federal Appropriations	145,548.00	145,548.00	0.00	3,151,860.77	0.00	(3,006,312.77)	(3,006,312.77)
520000 Federal Appropriations	12,600.00	12,600.00	0.00	229,411.87	0.00	(216,811.87)	(216,811.87)
*Total: 52 - Appropriations	158,148.00	158,148.00	0.00	3,381,272.64	0.00	(3,223,124.64)	(3,223,124.64)
5703 Miscellaneous Sources	15,000.00	15,000.00	0.00	136.66	0.00	14,863.34	14,863.34
*Total: 57 - Other Sources	15,000.00	15,000.00	0.00	136.66	0.00	14,863.34	14,863.34
5800 Budgeted Use of Reserves	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
*Total: 58 - Budgeted Use of Reserves	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
8110 Non Mandatory Transfers In	(225,560.05)	(225,560.05)	0.00	0.00	0.00	(225,560.05)	(225,560.05)
*Total: 5Z - Transfers In	(225,560.05)	(225,560.05)	0.00	0.00	0.00	(225,560.05)	(225,560.05)
8210 Non Mandatory Transfers In	225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	0.00
*Total: 82 - Transfers In	225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	0.00
***Total Revenue	173,148.00	174,698.00	0.00	3,606,969.35	0.00	(3,433,821.35)	(3,432,271.35)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH34 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	395.53	0.00	(395.53)	(395.53)
7101 Out of State Travel	0.00	0.00	0.00	517.65	0.00	(517.65)	(517.65)
710100 Out-of-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	90.27	0.00	(90.27)	(90.27)
710Z Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710Z00 Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	15,000.00	15,000.00	0.00	1,048.45	0.00	13,951.55	13,951.55
7110 Purchasing Cards	0.00	0.00	0.00	4,187.83	0.00	(4,187.83)	(4,187.83)
711000 Purchasing Cards	0.00	0.00	0.00	384.13	0.00	(384.13)	(384.13)
7111 Supplies	0.00	0.00	0.00	589.35	0.00	(589.35)	(589.35)
711100 Supplies-General	10,000.00	10,000.00	0.00	290.04	0.00	9,709.96	9,709.96
7130 Printing and Copying	0.00	0.00	0.00	343.30	0.00	(343.30)	(343.30)
7140 Postage	0.00	0.00	0.00	2,306.83	0.00	(2,306.83)	(2,306.83)
714000 Postage-General	0.00	0.00	0.00	1,237.89	0.00	(1,237.89)	(1,237.89)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,380.26	0.00	(1,380.26)	(1,380.26)
7161 Rentals-Leases	0.00	0.00	0.00	4,034.90	0.00	(4,034.90)	(4,034.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,394.45	0.00	(1,394.45)	(1,394.45)
7172 Other Professional Services	0.00	0.00	0.00	551.00	0.00	(551.00)	(551.00)
7180 Telecommunications	0.00	0.00	0.00	12,331.95	0.00	(12,331.95)	(12,331.95)
718000 Telecom-General	0.00	0.00	0.00	6,403.20	0.00	(6,403.20)	(6,403.20)
71CZ Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	30,000.00	30,000.00	0.00	35,435.13	0.00	(5,435.13)	(5,435.13)
*Total: 71 - Support (Travel & Non-Travel)	45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42
**Total Direct Cost Expenditures	45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42
***Total Expenditures	45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42
Revenue							
5200 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
520000 Federal Appropriations	15,000.00	15,000.00	0.00	833.95	0.00	14,166.05	14,166.05
*Total: 52 - Appropriations	45,000.00	45,000.00	0.00	833.95	0.00	44,166.05	44,166.05
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	35,649.63	0.00	(35,649.63)	(35,649.63)
*Total: 5Z - Transfers In	0.00	0.00	0.00	35,649.63	0.00	(35,649.63)	(35,649.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH34 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD
 Equipment Vesting USNH

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH35 - SL Part Time Farming

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
61CPHX Part Time Hourly	14,900.00	12,040.00	0.00	7,677.75	0.00	7,222.25	4,362.25
61SNSH Student Labor	6,400.00	4,800.00	0.00	1,500.00	0.00	4,900.00	3,300.00
61SNWS College Work Study	0.00	0.00	0.00	333.60	0.00	(333.60)	(333.60)
*Total: 61 - Salaries and Wages	21,300.00	16,840.00	0.00	15,486.35	0.00	5,813.65	1,353.65
710 Travel	0.00	20,084.21	0.00	0.00	0.00	0.00	20,084.21
7100 In-State Travel	0.00	0.00	0.00	5,587.72	0.00	(5,587.72)	(5,587.72)
7101 Out of State Travel	0.00	7,092.07	0.00	7,092.07	0.00	(7,092.07)	0.00
710100 Out-of-State Travel	0.00	224.50	0.00	224.50	0.00	(224.50)	0.00
7102 Foreign Travel	0.00	468.17	0.00	468.17	0.00	(468.17)	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	956.00	0.00	(956.00)	(956.00)
7104 Non-Employee-Student Travel	0.00	351.05	0.00	351.05	0.00	(351.05)	0.00
710Z Travel-Other	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00
710Z00 Travel-Other	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Travel	29,000.00	28,220.00	0.00	14,679.51	0.00	14,320.49	13,540.49
7111 Supplies	0.00	0.00	0.00	16,615.71	0.00	(16,615.71)	(16,615.71)
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
7130 Printing and Copying	0.00	0.00	0.00	4,212.91	0.00	(4,212.91)	(4,212.91)
7140 Postage	0.00	0.00	0.00	942.55	0.00	(942.55)	(942.55)
7172 Other Professional Services	0.00	0.00	0.00	7,607.56	0.00	(7,607.56)	(7,607.56)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	988.75	0.00	(988.75)	(988.75)
7191 Membership Dues and Fees	0.00	0.00	0.00	31.17	0.00	(31.17)	(31.17)
719Z Other Employee Support	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
71CZ Other Expenses-Deductions	24,308.00	31,008.00	0.00	1,500.00	0.00	22,808.00	29,508.00
Subtotal: Non-Travel Support	25,576.00	32,276.00	0.00	32,043.65	0.00	(6,467.65)	232.35
*Total: 71 - Support (Travel & Non-Travel)	54,576.00	60,496.00	0.00	46,723.16	0.00	7,852.84	13,772.84
7400 Capitalizable Equipment	16,000.00	20,490.75	0.00	14,042.78	0.00	1,957.22	6,447.97
740000 Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 74 - Capitalizable Plant and Equipment	18,000.00	22,490.75	0.00	14,042.78	0.00	3,957.22	8,447.97
**Total Direct Cost Expenditures	93,876.00	99,826.75	0.00	76,252.29	0.00	17,623.71	23,574.46
***Total Expenditures	93,876.00	99,826.75	0.00	76,252.29	0.00	17,623.71	23,574.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH35 - SL Part Time Farming

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5200	Federal Appropriations	78,408.00	81,408.00	0.00	45,202.47	0.00	33,205.53	36,205.53
520000	Federal Appropriations	6,268.00	6,268.00	0.00	865.00	0.00	5,403.00	5,403.00
*Total: 52 - Appropriations		84,676.00	87,676.00	0.00	46,067.47	0.00	38,608.53	41,608.53
5703	Miscellaneous Sources	9,200.00	9,200.00	0.00	30,184.76	0.00	(20,984.76)	(20,984.76)
*Total: 57 - Other Sources		9,200.00	9,200.00	0.00	30,184.76	0.00	(20,984.76)	(20,984.76)
5800	Budgeted Use of Reserves	0.00	2,950.75	0.00	0.00	0.00	0.00	2,950.75
*Total: 58 - Budgeted Use of Reserves		0.00	2,950.75	0.00	0.00	0.00	0.00	2,950.75
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
*Total: 5Z - Transfers In		0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
***Total Revenue		93,876.00	99,826.75	0.00	76,252.29	0.00	17,623.71	23,574.46

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH36 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,500.00	0.00	1,191.00	0.00	(1,191.00)	309.00
61SNWS	College Work Study	0.00	0.00	0.00	141.39	0.00	(141.39)	(141.39)
*Total: 61 - Salaries and Wages		0.00	1,500.00	0.00	1,332.39	0.00	(1,332.39)	167.61
7100	In-State Travel	23,900.00	35,814.00	0.00	28,795.54	0.00	(4,895.54)	7,018.46
710000	In-State Travel	4,400.00	4,400.00	0.00	288.75	0.00	4,111.25	4,111.25
7101	Out of State Travel	0.00	0.00	0.00	19,191.87	0.00	(19,191.87)	(19,191.87)
710100	Out-of-State Travel	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
7102	Foreign Travel	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,949.85	0.00	(4,949.85)	(4,949.85)
7104	Non-Employee-Student Travel	1,000.00	1,000.00	0.00	2,363.99	0.00	(1,363.99)	(1,363.99)
710Z	Travel-Other	36,400.00	29,450.00	0.00	1,126.64	0.00	35,273.36	28,323.36
Subtotal: Travel		65,700.00	70,664.00	0.00	57,256.49	0.00	8,443.51	13,407.51
7110	Purchasing Cards	0.00	0.00	0.00	1,035.86	0.00	(1,035.86)	(1,035.86)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	3,000.00	3,000.00	0.00	16,019.48	0.00	(13,019.48)	(13,019.48)
711100	Supplies-General	9,320.00	9,320.00	0.00	2,853.00	0.00	6,467.00	6,467.00
7130	Printing and Copying	0.00	0.00	0.00	9,469.60	0.00	(9,469.60)	(9,469.60)
7140	Postage	0.00	0.00	0.00	6,202.12	0.00	(6,202.12)	(6,202.12)
714000	Postage-General	0.00	0.00	0.00	2.73	0.00	(2.73)	(2.73)
7161	Rentals-Leases	0.00	0.00	0.00	1,659.03	0.00	(1,659.03)	(1,659.03)
7172	Other Professional Services	0.00	2,734.11	0.00	15,501.16	0.00	(15,501.16)	(12,767.05)
7180	Telecommunications	0.00	0.00	0.00	12,925.31	0.00	(12,925.31)	(12,925.31)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,349.13	0.00	(8,349.13)	(8,349.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
71CZ	Other Expenses-Deductions	110,710.00	105,612.89	0.00	0.00	0.00	110,710.00	105,612.89
Subtotal: Non-Travel Support		123,030.00	120,667.00	0.00	74,119.42	0.00	48,910.58	46,547.58
*Total: 71 - Support (Travel & Non-Travel)		188,730.00	191,331.00	0.00	131,375.91	0.00	57,354.09	59,955.09
7400	Capitalizable Equipment	20,700.00	19,919.00	0.00	15,193.02	0.00	5,506.98	4,725.98
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 74 - Capitalizable Plant and Equipment		23,200.00	22,419.00	0.00	15,193.02	0.00	8,006.98	7,225.98
**Total Direct Cost Expenditures		211,930.00	215,250.00	0.00	147,901.32	0.00	64,028.68	67,348.68

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH36 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	211,930.00	215,250.00	0.00	147,901.32	0.00	64,028.68	67,348.68
Revenue							
5200 Federal Appropriations	187,710.00	190,295.89	0.00	0.00	0.00	187,710.00	190,295.89
520000 Federal Appropriations	16,220.00	16,220.00	0.00	1,057.02	0.00	15,162.98	15,162.98
*Total: 52 - Appropriations	203,930.00	206,515.89	0.00	1,057.02	0.00	202,872.98	205,458.87
5703 Miscellaneous Sources	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 57 - Other Sources	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
5800 Budgeted Use of Reserves	0.00	2,734.11	0.00	0.00	0.00	0.00	2,734.11
*Total: 58 - Budgeted Use of Reserves	0.00	2,734.11	0.00	0.00	0.00	0.00	2,734.11
8110 Non Mandatory Transfers In	(8,443.74)	(8,443.74)	0.00	0.00	0.00	(8,443.74)	(8,443.74)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	138,400.56	0.00	(138,400.56)	(138,400.56)
*Total: 5Z - Transfers In	(8,443.74)	(8,443.74)	0.00	138,400.56	0.00	(146,844.30)	(146,844.30)
8210 Non Mandatory Transfers In	8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	0.00
*Total: 82 - Transfers In	8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	0.00
***Total Revenue	211,930.00	217,250.00	0.00	147,901.32	0.00	64,028.68	69,348.68

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH37 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UXTAPP - Operation Military Kids Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	10,800.00	0.00	10,800.00	0.00	(10,800.00)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
*Total: 61 - Salaries and Wages		0.00	10,800.00	0.00	11,070.00	0.00	(11,070.00)	(270.00)
7100	In-State Travel	3,300.00	3,300.00	0.00	528.43	0.00	2,771.57	2,771.57
710000	In-State Travel	3,300.00	3,300.00	0.00	1,799.19	0.00	1,500.81	1,500.81
710100	Out-of-State Travel	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
Subtotal: Travel		6,600.00	6,600.00	0.00	2,584.62	0.00	4,015.38	4,015.38
711000	Purchasing Cards	0.00	0.00	0.00	286.41	0.00	(286.41)	(286.41)
7111	Supplies	0.00	0.00	0.00	1,393.14	0.00	(1,393.14)	(1,393.14)
711100	Supplies-General	2,000.00	3,000.00	0.00	734.71	0.00	1,265.29	2,265.29
7130	Printing and Copying	0.00	0.00	0.00	1,907.44	0.00	(1,907.44)	(1,907.44)
713000	Printing & Copying-General	0.00	0.00	0.00	1,211.53	0.00	(1,211.53)	(1,211.53)
714000	Postage-General	0.00	0.00	0.00	19.76	0.00	(19.76)	(19.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
7180	Telecommunications	0.00	0.00	0.00	3,166.32	0.00	(3,166.32)	(3,166.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	64.99	0.00	(64.99)	(64.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.77	0.00	(188.77)	(188.77)
71CZ	Other Expenses-Deductions	2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
Subtotal: Non-Travel Support		4,000.00	7,000.00	0.00	10,392.85	0.00	(6,392.85)	(3,392.85)
*Total: 71 - Support (Travel & Non-Travel)		10,600.00	13,600.00	0.00	12,977.47	0.00	(2,377.47)	622.53
7400	Capitalizable Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
740000	Cap Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
**Total Direct Cost Expenditures		12,600.00	24,400.00	0.00	24,047.47	0.00	(11,447.47)	352.53
***Total Expenditures		12,600.00	24,400.00	0.00	24,047.47	0.00	(11,447.47)	352.53
Revenue								
5200	Federal Appropriations	6,300.00	18,100.00	0.00	0.00	0.00	6,300.00	18,100.00
520000	Federal Appropriations	6,300.00	6,300.00	0.00	1,427.86	0.00	4,872.14	4,872.14
*Total: 52 - Appropriations		12,600.00	24,400.00	0.00	1,427.86	0.00	11,172.14	22,972.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH37 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UXTAPP - Operation Military Kids Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,619.61	0.00	(22,619.61)	(22,619.61)
*Total: 5Z - Transfers In	0.00	0.00	0.00	22,619.61	0.00	(22,619.61)	(22,619.61)
***Total Revenue	12,600.00	24,400.00	0.00	24,047.47	0.00	(11,447.47)	352.53

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH38 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
*Total: 61 - Salaries and Wages		1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
7100	In-State Travel	0.00	6,000.00	0.00	998.04	0.00	(998.04)	5,001.96
710000	In-State Travel	0.00	0.00	0.00	832.99	0.00	(832.99)	(832.99)
7101	Out of State Travel	0.00	0.00	0.00	78.40	0.00	(78.40)	(78.40)
710100	Out-of-State Travel	0.00	0.00	0.00	1,069.10	0.00	(1,069.10)	(1,069.10)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	48.30	0.00	(48.30)	(48.30)
710Z00	Travel-Other	6,000.00	5,000.00	0.00	0.00	0.00	6,000.00	5,000.00
Subtotal: Travel		6,000.00	11,000.00	0.00	3,030.83	0.00	2,969.17	7,969.17
7110	Purchasing Cards	0.00	0.00	0.00	809.23	0.00	(809.23)	(809.23)
711000	Purchasing Cards	0.00	0.00	0.00	412.99	0.00	(412.99)	(412.99)
7111	Supplies	0.00	0.00	0.00	4,526.50	0.00	(4,526.50)	(4,526.50)
711100	Supplies-General	6,000.00	5,000.00	0.00	321.17	0.00	5,678.83	4,678.83
7130	Printing and Copying	0.00	0.00	0.00	681.34	0.00	(681.34)	(681.34)
713000	Printing & Copying-General	0.00	0.00	0.00	937.90	0.00	(937.90)	(937.90)
714000	Postage-General	0.00	0.00	0.00	76.65	0.00	(76.65)	(76.65)
7160	Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
71CZ	Other Expenses-Deductions	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Non-Travel Support		6,000.00	11,000.00	0.00	7,885.78	0.00	(1,885.78)	3,114.22
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	22,000.00	0.00	10,916.61	0.00	1,083.39	11,083.39
**Total Direct Cost Expenditures		13,000.00	24,000.00	0.00	10,916.61	0.00	2,083.39	13,083.39
***Total Expenditures		13,000.00	24,000.00	0.00	10,916.61	0.00	2,083.39	13,083.39
Revenue								
5200	Federal Appropriations	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
520000	Federal Appropriations	13,000.00	11,000.00	0.00	30.00	0.00	12,970.00	10,970.00
*Total: 52 - Appropriations		13,000.00	24,000.00	0.00	30.00	0.00	12,970.00	23,970.00
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	10,886.61	0.00	(10,886.61)	(10,886.61)
*Total: 5Z - Transfers In		0.00	0.00	0.00	10,886.61	0.00	(10,886.61)	(10,886.61)
***Total Revenue		13,000.00	24,000.00	0.00	10,916.61	0.00	2,083.39	13,083.39

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH39 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	5,631.89	0.00	(5,631.89)	(5,631.89)
7101 Out of State Travel	0.00	0.00	0.00	13,614.40	0.00	(13,614.40)	(13,614.40)
710100 Out-of-State Travel	0.00	0.00	0.00	7,322.21	0.00	(7,322.21)	(7,322.21)
7103 Conference-Registration Fees	0.00	0.00	0.00	1,558.25	0.00	(1,558.25)	(1,558.25)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	487.21	0.00	(487.21)	(487.21)
710Z Travel-Other	25,500.00	36,998.00	0.00	426.10	0.00	25,073.90	36,571.90
710Z00 Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	28,500.00	39,998.00	0.00	29,040.06	0.00	(540.06)	10,957.94
7111 Supplies	0.00	0.00	0.00	4,328.36	0.00	(4,328.36)	(4,328.36)
711100 Supplies-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
7130 Printing and Copying	0.00	0.00	0.00	9,913.76	0.00	(9,913.76)	(9,913.76)
7140 Postage	0.00	0.00	0.00	60.96	0.00	(60.96)	(60.96)
7172 Other Professional Services	0.00	0.00	0.00	5,649.08	0.00	(5,649.08)	(5,649.08)
7180 Telecommunications	0.00	0.00	0.00	8,569.71	0.00	(8,569.71)	(8,569.71)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	19,650.17	0.00	(19,650.17)	(19,650.17)
7191 Membership Dues and Fees	0.00	0.00	0.00	20,673.00	0.00	(20,673.00)	(20,673.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ Other Expenses-Deductions	132,300.00	148,612.00	0.00	0.00	0.00	132,300.00	148,612.00
Subtotal: Non-Travel Support	147,300.00	163,612.00	0.00	68,995.04	0.00	78,304.96	94,616.96
*Total: 71 - Support (Travel & Non-Travel)	175,800.00	203,610.00	0.00	98,035.10	0.00	77,764.90	105,574.90
7400 Capitalizable Equipment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures	175,800.00	203,610.00	0.00	100,535.10	0.00	75,264.90	103,074.90
***Total Expenditures	175,800.00	203,610.00	0.00	100,535.10	0.00	75,264.90	103,074.90
Revenue							
5200 Federal Appropriations	153,200.00	165,010.00	0.00	0.00	0.00	153,200.00	165,010.00
520000 Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 52 - Appropriations	171,200.00	183,010.00	0.00	0.00	0.00	171,200.00	183,010.00
5703 Miscellaneous Sources	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
*Total: 57 - Other Sources	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
8110 Non Mandatory Transfers In	(6,550.80)	(6,550.80)	0.00	0.00	0.00	(6,550.80)	(6,550.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH39 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	93,984.30	0.00	(93,984.30)	(93,984.30)
*Total: 5Z - Transfers In	(6,550.80)	(6,550.80)	0.00	93,984.30	0.00	(100,535.10)	(100,535.10)
8210 Non Mandatory Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	0.00
*Total: 82 - Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	0.00
***Total Revenue	175,800.00	187,610.00	0.00	100,535.10	0.00	75,264.90	87,074.90

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH40 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7100 In-State Travel	0.00	1,000.00	0.00	129.03	0.00	(129.03)	870.97
7101 Out of State Travel	0.00	0.00	0.00	738.27	0.00	(738.27)	(738.27)
710Z00 Travel-Other	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel	1,000.00	1,000.00	0.00	867.30	0.00	132.70	132.70
7111 Supplies	0.00	0.00	0.00	41.95	0.00	(41.95)	(41.95)
711100 Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	39.49	0.00	(39.49)	(39.49)
71CZ Other Expenses-Deductions	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	81.44	0.00	918.56	918.56
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	948.74	0.00	1,051.26	1,051.26
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	948.74	0.00	3,051.26	3,051.26
***Total Expenditures	4,000.00	4,000.00	0.00	948.74	0.00	3,051.26	3,051.26
Revenue							
5200 Federal Appropriations	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
520000 Federal Appropriations	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 52 - Appropriations	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	948.74	0.00	(948.74)	(948.74)
*Total: 5Z - Transfers In	0.00	0.00	0.00	948.74	0.00	(948.74)	(948.74)
***Total Revenue	4,000.00	4,000.00	0.00	948.74	0.00	3,051.26	3,051.26

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH41 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7140 Postage	0.00	0.00	0.00	166,366.65	0.00	(166,366.65)	(166,366.65)
71CZ Other Expenses-Deductions	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
Subtotal: Non-Travel Support	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
*Total: 71 - Support (Travel & Non-Travel)	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
**Total Direct Cost Expenditures	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
***Total Expenditures	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
Revenue							
5200 Federal Appropriations	110,000.00	110,000.00	0.00	42,671.00	0.00	67,329.00	67,329.00
*Total: 52 - Appropriations	110,000.00	110,000.00	0.00	42,671.00	0.00	67,329.00	67,329.00
5703 Miscellaneous Sources	25,000.00	25,000.00	0.00	13,906.37	0.00	11,093.63	11,093.63
*Total: 57 - Other Sources	25,000.00	25,000.00	0.00	13,906.37	0.00	11,093.63	11,093.63
8110 Non Mandatory Transfers In	(90,887.01)	(90,887.01)	0.00	0.00	0.00	(90,887.01)	(90,887.01)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	18,902.27	0.00	(18,902.27)	(18,902.27)
*Total: 5Z - Transfers In	(90,887.01)	(90,887.01)	0.00	18,902.27	0.00	(109,789.28)	(109,789.28)
8210 Non Mandatory Transfers In	90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	0.00
*Total: 82 - Transfers In	90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	0.00
***Total Revenue	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH42 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	94,713.00	94,713.00	0.00	61,737.62	0.00	32,975.38	32,975.38
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	21,975.00	0.00	(21,975.00)	(21,975.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
*Total: 61 - Salaries and Wages		94,713.00	94,713.00	0.00	96,712.62	0.00	(1,999.62)	(1,999.62)
710	Travel	0.00	(3,273.83)	0.00	0.00	0.00	0.00	(3,273.83)
7100	In-State Travel	1,000.00	1,000.00	0.00	3,944.34	0.00	(2,944.34)	(2,944.34)
7101	Out of State Travel	0.00	3,651.38	0.00	3,651.38	0.00	(3,651.38)	0.00
7102	Foreign Travel	0.00	622.45	0.00	622.45	0.00	(622.45)	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710Z	Travel-Other	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel		2,000.00	2,000.00	0.00	8,288.17	0.00	(6,288.17)	(6,288.17)
7111	Supplies	0.00	0.00	0.00	451.15	0.00	(451.15)	(451.15)
7130	Printing and Copying	0.00	0.00	0.00	637.28	0.00	(637.28)	(637.28)
7160	Maintenance and Repairs	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7180	Telecommunications	0.00	0.00	0.00	2,918.48	0.00	(2,918.48)	(2,918.48)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z	Other Employee Support	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		2,000.00	2,000.00	0.00	4,415.31	0.00	(2,415.31)	(2,415.31)
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	4,000.00	0.00	12,703.48	0.00	(8,703.48)	(8,703.48)
**Total Direct Cost Expenditures		98,713.00	98,713.00	0.00	109,416.10	0.00	(10,703.10)	(10,703.10)
***Total Expenditures		98,713.00	98,713.00	0.00	109,416.10	0.00	(10,703.10)	(10,703.10)
Revenue								
5200	Federal Appropriations	83,210.00	83,210.00	0.00	0.00	0.00	83,210.00	83,210.00
*Total: 52 - Appropriations		83,210.00	83,210.00	0.00	0.00	0.00	83,210.00	83,210.00
5703	Miscellaneous Sources	15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
*Total: 57 - Other Sources		15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
8110	Non Mandatory Transfers In	(108,872.20)	(108,872.20)	0.00	0.00	0.00	(108,872.20)	(108,872.20)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	543.90	0.00	(543.90)	(543.90)
*Total: 5Z - Transfers In		(108,872.20)	(108,872.20)	0.00	543.90	0.00	(109,416.10)	(109,416.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH42 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8210 Non Mandatory Transfers In	108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	0.00
*Total: 82 - Transfers In	108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	0.00
***Total Revenue	98,713.00	98,713.00	0.00	109,416.10	0.00	(10,703.10)	(10,703.10)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH43 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	70,306.00	70,306.00	0.00	111,739.23	0.00	(41,433.23)	(41,433.23)
61SNSH Student Labor	0.00	0.00	0.00	872.79	0.00	(872.79)	(872.79)
61SNWS College Work Study	0.00	0.00	0.00	257.23	0.00	(257.23)	(257.23)
*Total: 61 - Salaries and Wages	70,306.00	70,306.00	0.00	112,869.25	0.00	(42,563.25)	(42,563.25)
710 Travel	0.00	(2,313.86)	0.00	0.00	0.00	0.00	(2,313.86)
7100 In-State Travel	0.00	0.00	0.00	4,417.08	0.00	(4,417.08)	(4,417.08)
7101 Out of State Travel	0.00	2,313.86	0.00	2,313.86	0.00	(2,313.86)	0.00
Subtotal: Travel	0.00	0.00	0.00	6,730.94	0.00	(6,730.94)	(6,730.94)
7111 Supplies	0.00	0.00	0.00	956.56	0.00	(956.56)	(956.56)
7130 Printing and Copying	0.00	0.00	0.00	629.02	0.00	(629.02)	(629.02)
7140 Postage	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
7172 Other Professional Services	0.00	0.00	0.00	2,244.45	0.00	(2,244.45)	(2,244.45)
7180 Telecommunications	0.00	0.00	0.00	1,769.05	0.00	(1,769.05)	(1,769.05)
7191 Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	5,650.63	0.00	(5,650.63)	(5,650.63)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	12,381.57	0.00	(12,381.57)	(12,381.57)
**Total Direct Cost Expenditures	70,306.00	70,306.00	0.00	125,250.82	0.00	(54,944.82)	(54,944.82)
***Total Expenditures	70,306.00	70,306.00	0.00	125,250.82	0.00	(54,944.82)	(54,944.82)
Revenue							
5200 Federal Appropriations	49,040.00	49,040.00	0.00	0.00	0.00	49,040.00	49,040.00
*Total: 52 - Appropriations	49,040.00	49,040.00	0.00	0.00	0.00	49,040.00	49,040.00
5703 Miscellaneous Sources	26,003.00	26,003.00	0.00	0.00	0.00	26,003.00	26,003.00
*Total: 57 - Other Sources	26,003.00	26,003.00	0.00	0.00	0.00	26,003.00	26,003.00
8110 Non Mandatory Transfers In	(74,922.59)	(74,922.59)	0.00	0.00	0.00	(74,922.59)	(74,922.59)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	50,328.23	0.00	(50,328.23)	(50,328.23)
*Total: 5Z - Transfers In	(74,922.59)	(74,922.59)	0.00	50,328.23	0.00	(125,250.82)	(125,250.82)
8210 Non Mandatory Transfers In	74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	0.00
*Total: 82 - Transfers In	74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	0.00
***Total Revenue	75,043.00	75,043.00	0.00	125,250.82	0.00	(50,207.82)	(50,207.82)

Grant: 13R070 - Natural Resources Conservation
 Fund: 13R070 - Natural Resources Conservation

Status: Active
 FMGR: Covell, Darrel F
 Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG11244225322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	11,500.00	0.00	11,836.61	0.00	(11,836.61)	(336.61)
*Total: 61 - Salaries and Wages	0.00	11,500.00	0.00	11,836.61	0.00	(11,836.61)	(336.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	467.65	0.00	(467.65)	(467.65)
711100 Supplies-General	0.00	3,485.00	0.00	2,386.04	0.00	(2,386.04)	1,098.96
713000 Printing & Copying-General	0.00	0.00	0.00	252.25	0.00	(252.25)	(252.25)
714000 Postage-General	0.00	0.00	0.00	12.45	0.00	(12.45)	(12.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	0.00	3,485.00	0.00	3,148.39	0.00	(3,148.39)	336.61
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,485.00	0.00	3,148.39	0.00	(3,148.39)	336.61
**Total Direct Cost Expenditures	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	(0.00)
***Total Expenditures	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	14,985.00	0.00	0.00	0.00	0.00	14,985.00
530100 NH State Programs	0.00	0.00	0.00	14,985.00	0.00	(14,985.00)	(14,985.00)
*Total: 53 - Sponsored Programs	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	0.00
***Total Revenue	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R071 - Forestry Incentive Programs
 Fund: 13R071 - Forestry Incentive Programs

Status: Active
 Type: Grant
 FMGR: Covell, Darrel F

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG11244225330 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
***Total Expenditures	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
Revenue							
530000 Federal Programs	0.00	2,312.00	0.00	0.00	0.00	0.00	2,312.00
530100 NH State Programs	0.00	0.00	0.00	2,312.00	0.00	(2,312.00)	(2,312.00)
*Total: 53 - Sponsored Programs	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
***Total Revenue	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00

Grant: 13R072 - Forest Resource Management
 Fund: 13R072 - Forest Resource Management

Status: Active
 Type: Grant
 FMGR: Covell, Darrel F

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG1124425322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,730.10	0.00	(12,730.10)	(12,730.10)
616F10 Extension Educator	0.00	19,818.00	0.00	13,365.21	0.00	(13,365.21)	6,452.79
61CPHX Part Time Hourly	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61SNSH Student Labor	0.00	0.00	0.00	873.13	0.00	(873.13)	(873.13)
*Total: 61 - Salaries and Wages	0.00	23,818.00	0.00	26,968.44	0.00	(26,968.44)	(3,150.44)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	(778.73)	0.00	0.00	0.00	0.00	(778.73)
710000 In-State Travel	0.00	2,582.51	0.00	2,582.51	0.00	(2,582.51)	0.00
710100 Out-of-State Travel	0.00	196.22	0.00	196.22	0.00	(196.22)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z00 Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	2,000.00	0.00	2,883.73	0.00	(2,883.73)	(883.73)
711000 Purchasing Cards	0.00	0.00	0.00	344.39	0.00	(344.39)	(344.39)
711100 Supplies-General	0.00	8,000.00	0.00	1,054.85	0.00	(1,054.85)	6,945.15
713000 Printing & Copying-General	0.00	0.00	0.00	1,646.11	0.00	(1,646.11)	(1,646.11)
714000 Postage-General	0.00	0.00	0.00	53.31	0.00	(53.31)	(53.31)
716100 Rentals & Leases-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
717200 Other Professional Services-General	0.00	0.00	0.00	595.77	0.00	(595.77)	(595.77)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.39	0.00	(26.39)	(26.39)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	0.00	8,000.00	0.00	3,965.82	0.00	(3,965.82)	4,034.18
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,000.00	0.00	6,849.55	0.00	(6,849.55)	3,150.45
**Total Direct Cost Expenditures	0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01
***Total Expenditures	0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01
Revenue							
530000 Federal Programs	0.00	33,818.00	0.00	0.00	0.00	0.00	33,818.00
530100 NH State Programs	0.00	0.00	0.00	33,817.99	0.00	(33,817.99)	(33,817.99)
*Total: 53 - Sponsored Programs	0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01
***Total Revenue	0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01

Grant: 13R073 - Rural Development-Technical As
 Fund: 13R073 - Rural Development-Technical As

Status: Active
 Type: Grant
 FMGR: Covell, Darrel F

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/01/201	IDC Basis Code:	
Sponsor ID:	01DG11244225227	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/01 -	Rev Account:	530100	Fund Type Level 2	P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10 Extension Educator	0.00	16,000.00	0.00	18,423.90	0.00	(18,423.90)	(2,423.90)
*Total: 61 - Salaries and Wages	0.00	16,000.00	0.00	20,423.90	0.00	(20,423.90)	(4,423.90)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	(966.33)	0.00	0.00	0.00	0.00	(966.33)
710000 In-State Travel	0.00	3,592.43	0.00	3,592.43	0.00	(3,592.43)	0.00
710100 Out-of-State Travel	0.00	1,373.90	0.00	1,373.90	0.00	(1,373.90)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
710Z00 Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	4,000.00	0.00	5,231.33	0.00	(5,231.33)	(1,231.33)
711000 Purchasing Cards	0.00	0.00	0.00	247.61	0.00	(247.61)	(247.61)
711100 Supplies-General	0.00	7,972.00	0.00	602.38	0.00	(602.38)	7,369.62
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1,078.02	0.00	(1,078.02)	(1,078.02)
714000 Postage-General	0.00	0.00	0.00	170.96	0.00	(170.96)	(170.96)
717200 Other Professional Services-General	0.00	0.00	0.00	106.80	0.00	(106.80)	(106.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support	0.00	7,972.00	0.00	2,316.77	0.00	(2,316.77)	5,655.23
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,972.00	0.00	7,548.10	0.00	(7,548.10)	4,423.90
**Total Direct Cost Expenditures	0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	(0.00)
***Total Expenditures	0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	27,972.00	0.00	0.00	0.00	0.00	27,972.00
530100 NH State Programs	0.00	0.00	0.00	27,972.00	0.00	(27,972.00)	(27,972.00)
*Total: 53 - Sponsored Programs	0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	0.00
***Total Revenue	0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R074 - Forest Stewardship
 Fund: 13R074 - Forest Stewardship

Status: Active
 Type: Grant
 FMGR: Covell, Darrel F

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG11244225322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,163.56	0.00	(9,163.56)	(9,163.56)
616F10	Extension Educator	0.00	106,680.00	0.00	89,236.10	0.00	(89,236.10)	17,443.90
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,041.25	0.00	(7,041.25)	(7,041.25)
*Total: 61 - Salaries and Wages		0.00	106,680.00	0.00	105,440.91	0.00	(105,440.91)	1,239.09
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	(1,093.37)	0.00	0.00	0.00	0.00	(1,093.37)
710000	In-State Travel	0.00	830.66	0.00	830.66	0.00	(830.66)	0.00
710100	Out-of-State Travel	0.00	262.71	0.00	262.71	0.00	(262.71)	0.00
Subtotal: Travel		0.00	(0.00)	0.00	1,093.37	0.00	(1,093.37)	(1,093.37)
711100	Supplies-General	0.00	0.00	0.00	13.84	0.00	(13.84)	(13.84)
713000	Printing & Copying-General	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
714000	Postage-General	0.00	0.00	0.00	2.44	0.00	(2.44)	(2.44)
Subtotal: Non-Travel Support		0.00	0.00	0.00	119.94	0.00	(119.94)	(119.94)
*Total: 71 - Support (Travel & Non-Travel)		0.00	(0.00)	0.00	1,213.31	0.00	(1,213.31)	(1,213.31)
**Total Direct Cost Expenditures		0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78
***Total Expenditures		0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78
Revenue								
530000	Federal Programs	0.00	106,680.00	0.00	0.00	0.00	0.00	106,680.00
530100	NH State Programs	0.00	0.00	0.00	106,654.22	0.00	(106,654.22)	(106,654.22)
*Total: 53 - Sponsored Programs		0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78
***Total Revenue		0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78

Grant: 13R075 - Urban & Community Forestry
 Fund: 13R075 - Urban & Community Forestry

Status: Active
 Type: Grant
 FMGR: Covell, Darrel F

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG11244225322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
616F10 Extension Educator	0.00	41,440.00	0.00	33,809.24	0.00	(33,809.24)	7,630.76
61CPHX Part Time Hourly	0.00	3,000.00	0.00	1,200.00	0.00	(1,200.00)	1,800.00
*Total: 61 - Salaries and Wages	0.00	44,440.00	0.00	45,181.24	0.00	(45,181.24)	(741.24)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	(1,334.83)	0.00	0.00	0.00	0.00	(1,334.83)
710100 Out-of-State Travel	0.00	2,084.83	0.00	2,084.83	0.00	(2,084.83)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710Z00 Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	750.00	0.00	2,304.33	0.00	(2,304.33)	(1,554.33)
711000 Purchasing Cards	0.00	0.00	0.00	407.96	0.00	(407.96)	(407.96)
711100 Supplies-General	0.00	5,000.00	0.00	1,419.77	0.00	(1,419.77)	3,580.23
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	207.35	0.00	(207.35)	(207.35)
714000 Postage-General	0.00	0.00	0.00	242.80	0.00	(242.80)	(242.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	434.90	0.00	(434.90)	(434.90)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	2,712.78	0.00	(2,712.78)	2,287.22
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,750.00	0.00	5,017.11	0.00	(5,017.11)	732.89
**Total Direct Cost Expenditures	0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)
***Total Expenditures	0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)
Revenue							
530000 Federal Programs	0.00	50,190.00	0.00	0.00	0.00	0.00	50,190.00
530100 NH State Programs	0.00	0.00	0.00	50,198.35	0.00	(50,198.35)	(50,198.35)
*Total: 53 - Sponsored Programs	0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)
***Total Revenue	0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX06 - FY 2006 State Forestry Support
 Fund: 13RX06 - FY 2006 STATE FORESTRY SUPPORT

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,903.78	0.00	(8,903.78)	(8,903.78)
616F10 Extension Educator	230,000.00	230,000.00	0.00	185,164.38	0.00	44,835.62	44,835.62
61CPEX Part Time Salary	0.00	0.00	0.00	29,529.80	0.00	(29,529.80)	(29,529.80)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,352.50	0.00	(6,352.50)	(6,352.50)
*Total: 61 - Salaries and Wages	230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
**Total Direct Cost Expenditures	230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
***Total Expenditures	230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
Revenue							
530000 Federal Programs	0.00	0.00	0.00	229,999.96	0.00	(229,999.96)	(229,999.96)
530100 NH State Programs	230,000.00	230,000.00	0.00	0.00	0.00	230,000.00	230,000.00
*Total: 53 - Sponsored Programs	230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
***Total Revenue	230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX08 - FY 2008 State Forestry Support
 Fund: 13RX08 - FY 2008 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/07 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	53,025.82	0.00	(53,025.82)	(53,025.82)
616F10 Extension Educator	230,000.00	230,000.00	0.00	176,974.16	0.00	53,025.84	53,025.84
*Total: 61 - Salaries and Wages	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
**Total Direct Cost Expenditures	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
***Total Expenditures	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
Revenue							
530100 NH State Programs	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
*Total: 53 - Sponsored Programs	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
***Total Revenue	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX09 - FY 2009 State Forestry Support
 Fund: 13RX09 - FY 2009 State Forestry Support

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/08 -

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/30/200	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,860.59	0.00	(34,860.59)	(34,860.59)
616F10	Extension Educator	216,500.00	216,840.00	0.00	181,979.40	0.00	34,520.60	34,860.60
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages		216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	(0.00)
**Total Direct Cost Expenditures		216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	(0.00)
***Total Expenditures		216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	(0.00)
Revenue								
530100	NH State Programs	216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00
*Total: 53 - Sponsored Programs		216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00
***Total Revenue		216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX10 - FY 2010 State Forestry Support
 Fund: 13RX10 - FY 2010 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/09 -
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	15,837.30	0.00	(15,837.30)	(15,837.30)
616F10	Extension Educator	193,594.00	189,722.00	0.00	170,338.68	0.00	23,255.32	19,383.32
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,546.00	0.00	(3,546.00)	(3,546.00)
*Total: 61 - Salaries and Wages		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
**Total Direct Cost Expenditures		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
***Total Expenditures		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
Revenue								
530100	NH State Programs	193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
*Total: 53 - Sponsored Programs		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
***Total Revenue		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX11 - FY 2011 State Forestry Support
 Fund: 13RX11 - FY 2011 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/10 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,046.24	0.00	(14,046.24)	(14,046.24)
616F10	Extension Educator	174,876.00	174,876.00	0.00	159,412.56	0.00	15,463.44	15,463.44
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,417.20	0.00	(1,417.20)	(1,417.20)
*Total: 61 - Salaries and Wages		174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
***Total Expenditures		174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
***Total Revenue		174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX12 - FY 2012 State Forestry Support
 Fund: 13RX12 - FY 2012 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/11 -

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	124,876.00	124,876.00	0.00	0.00	0.00	124,876.00	124,876.00
616F10 Extension Educator	0.00	0.00	0.00	124,876.00	0.00	(124,876.00)	(124,876.00)
*Total: 61 - Salaries and Wages	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
***Total Expenditures	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
***Total Revenue	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX13 - FY 2013 State Forestry Support
 Fund: 13RX13 - FY 2013 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,855.10	0.00	(3,855.10)	(3,855.10)
616F10 Extension Educator	124,876.00	124,876.00	0.00	104,272.75	0.00	20,603.25	20,603.25
*Total: 61 - Salaries and Wages	124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
**Total Direct Cost Expenditures	124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
***Total Expenditures	124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
Revenue							
530100 NH State Programs	124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
*Total: 53 - Sponsored Programs	124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
***Total Revenue	124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX14 - FY 2014 State Forestry Support
 Fund: 13RX14 - FY 2014 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/13 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
**Total Direct Cost Expenditures	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
***Total Expenditures	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
Revenue							
530100 NH State Programs	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
***Total Revenue	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX15 - FY 2015 State Forestry Support
 Fund: 13RX15 - FY 15 State Forestry Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/14 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total Expenditures	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total Revenue	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX16 - FY 2016 State Forestry Support
 Fund: 13RX16 - State Forestry Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/15 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total Expenditures	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total Revenue	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX17 - FY 2017 State Forestry Support
 Fund: 13RX17 - State Forestry Support

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/16 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total Expenditures	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total Revenue	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX18 - FY 2018 State Forestry Support
 Fund: 13RX18 - State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/17 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
***Total Expenditures	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
***Total Revenue	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX19 - FY 2019 State Forestry Support
 Fund: 13RX19 - State Forestry Support

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/18 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
***Total Expenditures	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
***Total Revenue	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX20 - FY 2020 State Forestry Support
 Fund: 13RX20 - FY 2020 State Forestry Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	115,000.00	115,000.00	5,432.06	115,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	115,000.00	115,000.00	5,432.06	115,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	115,000.00	115,000.00	5,432.06	115,000.00	0.00	0.00	0.00
***Total Expenditures	115,000.00	115,000.00	5,432.06	115,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	115,000.00	115,000.00	5,432.06	115,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	115,000.00	115,000.00	5,432.06	115,000.00	0.00	0.00	0.00
***Total Revenue	115,000.00	115,000.00	5,432.06	115,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	69,590.16	0.00	0.00	0.00	0.00	69,590.16
616F10 Extension Educator	0.00	609,866.53	0.00	0.00	0.00	0.00	609,866.53
617F10 Operating Staff	0.00	(32,317.62)	0.00	0.00	0.00	0.00	(32,317.62)
*Total: 61 - Salaries and Wages	0.00	647,139.07	0.00	0.00	0.00	0.00	647,139.07
**Total Direct Cost Expenditures	0.00	647,139.07	0.00	0.00	0.00	0.00	647,139.07
***Total Expenditures	0.00	647,139.07	0.00	0.00	0.00	0.00	647,139.07

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,284.56	0.00	(21,284.56)	(21,284.56)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
617F10	Operating Staff	0.00	0.00	0.00	168,962.29	0.00	(168,962.29)	(168,962.29)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	566.97	0.00	(566.97)	(566.97)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	56,218.90	0.00	(56,218.90)	(56,218.90)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	20,270.50	0.00	(20,270.50)	(20,270.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	808.64	0.00	(808.64)	(808.64)
61JBHX	Casual - Hourly	0.00	0.00	0.00	6,853.58	0.00	(6,853.58)	(6,853.58)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	276,258.44	0.00	(276,258.44)	(276,258.44)
**Total Direct Cost Expenditures		0.00	0.00	0.00	276,258.44	0.00	(276,258.44)	(276,258.44)
***Total Expenditures		0.00	0.00	0.00	276,258.44	0.00	(276,258.44)	(276,258.44)
Revenue								
520200	Local Appropriations	0.00	0.00	0.00	394,301.73	0.00	(394,301.73)	(394,301.73)
*Total: 52 - Appropriations		0.00	0.00	0.00	394,301.73	0.00	(394,301.73)	(394,301.73)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	56,039.12	0.00	(56,039.12)	(56,039.12)
*Total: 5Z - Transfers In		0.00	0.00	0.00	56,039.12	0.00	(56,039.12)	(56,039.12)
***Total Revenue		0.00	0.00	0.00	450,340.85	0.00	(450,340.85)	(450,340.85)

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	399,439.85	355,844.92	0.00	462,216.58	0.00	(62,776.73)	(106,371.66)
615F1R	Retro PAT	0.00	0.00	0.00	145.88	0.00	(145.88)	(145.88)
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	12,133.76	0.00	(12,133.76)	(12,133.76)
616F10	Extension Educator	4,587,738.83	5,464,213.43	0.00	4,470,413.42	0.00	117,325.41	993,800.01
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,888.35	0.00	(1,888.35)	(1,888.35)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	117,385.68	138,018.72	0.00	55,587.32	0.00	61,798.36	82,431.40
61CBHO	Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPBN	*OBS*Bonus & Recruitment	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	51,711.06	0.00	(51,711.06)	(51,711.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	55,116.98	0.00	(55,116.98)	(55,116.98)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,945.03	0.00	(4,945.03)	(4,945.03)
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,988.64	0.00	(3,988.64)	(3,988.64)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	14.28	0.00	(14.28)	(14.28)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(510.00)	0.00	0.00	0.00	0.00	(510.00)
61U000	Salary Offset Account	0.00	(78,237.00)	0.00	0.00	0.00	0.00	(78,237.00)
*Total: 61 - Salaries and Wages		5,104,564.36	5,879,840.07	0.00	5,119,208.80	0.00	(14,644.44)	760,631.27
65RA10	Retirement TIAA-CREF	0.00	21,670.00	0.00	27,670.00	0.00	(27,670.00)	(6,000.00)
*Total: 65 - Fringe Benefits		0.00	21,670.00	0.00	27,670.00	0.00	(27,670.00)	(6,000.00)
**Total Direct Cost Expenditures		5,104,564.36	5,901,510.07	0.00	5,146,878.80	0.00	(42,314.44)	754,631.27
***Total Expenditures		5,104,564.36	5,901,510.07	0.00	5,146,878.80	0.00	(42,314.44)	754,631.27
Revenue								
5202	Local Appropriations	364,211.00	364,211.00	0.00	0.00	0.00	364,211.00	364,211.00
520200	Local Appropriations	0.00	454,180.00	0.00	0.00	0.00	0.00	454,180.00
*Total: 52 - Appropriations		364,211.00	818,391.00	0.00	0.00	0.00	364,211.00	818,391.00
5703	Miscellaneous Sources	166,257.00	166,257.00	0.00	3,760.42	0.00	162,496.58	162,496.58
*Total: 57 - Other Sources		166,257.00	166,257.00	0.00	3,760.42	0.00	162,496.58	162,496.58
8110	Non Mandatory Transfers In	(778,352.80)	(778,352.80)	0.00	0.00	0.00	(778,352.80)	(778,352.80)
*Total: 5Z - Transfers In		(778,352.80)	(778,352.80)	0.00	0.00	0.00	(778,352.80)	(778,352.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8210 Non Mandatory Transfers In	778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	0.00
*Total: 82 - Transfers In	778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	0.00
***Total Revenue	530,468.00	984,648.00	0.00	782,113.22	0.00	(251,645.22)	202,534.78

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	22,884.81	0.00	(22,884.81)	(22,884.81)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	22,884.81	0.00	(22,884.81)	(22,884.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	22,884.81	0.00	(22,884.81)	(22,884.81)
***Total Expenditures	0.00	0.00	0.00	22,884.81	0.00	(22,884.81)	(22,884.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	52,803.08	0.00	(52,803.08)	(52,803.08)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	52,803.08	0.00	(52,803.08)	(52,803.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	52,803.08	0.00	(52,803.08)	(52,803.08)
***Total Expenditures	0.00	0.00	0.00	52,803.08	0.00	(52,803.08)	(52,803.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCNTY - County Appropriations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	118,252.56	0.00	(118,252.56)	(118,252.56)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	118,252.56	0.00	(118,252.56)	(118,252.56)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	225.92	0.00	(225.92)	(225.92)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	225.92	0.00	(225.92)	(225.92)
**Total Direct Cost Expenditures	0.00	0.00	0.00	118,478.48	0.00	(118,478.48)	(118,478.48)
***Total Expenditures	0.00	0.00	0.00	118,478.48	0.00	(118,478.48)	(118,478.48)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	99,986.64	0.00	(99,986.64)	(99,986.64)
*Total: 5Z - Transfers In	0.00	0.00	0.00	99,986.64	0.00	(99,986.64)	(99,986.64)
***Total Revenue	0.00	0.00	0.00	99,986.64	0.00	(99,986.64)	(99,986.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,426.61	0.00	(10,426.61)	(10,426.61)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,426.61	0.00	(10,426.61)	(10,426.61)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,426.61	0.00	(10,426.61)	(10,426.61)
***Total Expenditures	0.00	0.00	0.00	10,426.61	0.00	(10,426.61)	(10,426.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	100,220.16	0.00	(100,220.16)	(100,220.16)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	100,220.16	0.00	(100,220.16)	(100,220.16)
**Total Direct Cost Expenditures	0.00	0.00	0.00	100,220.16	0.00	(100,220.16)	(100,220.16)
***Total Expenditures	0.00	0.00	0.00	100,220.16	0.00	(100,220.16)	(100,220.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHCP - 4-H Camps

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total Expenditures	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	1,167,634.68	1,203,931.85	0.00	1,200,282.85	0.00	(32,648.17)	3,649.00
615F1R	Retro PAT	0.00	0.00	0.00	353.22	0.00	(353.22)	(353.22)
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	15,041.79	0.00	(15,041.79)	(15,041.79)
616F10	Extension Educator	4,345,554.43	5,342,021.99	0.00	4,429,075.15	0.00	(83,520.72)	912,946.84
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,656.97	0.00	(1,656.97)	(1,656.97)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	10,390.09	0.00	(10,390.09)	(10,390.09)
61CPBN	*OBS*Bonus & Recruitment	0.00	2,514.64	0.00	2,514.64	0.00	(2,514.64)	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	3,333.00	0.00	(3,333.00)	(3,333.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	58,111.32	0.00	(58,111.32)	(58,111.32)
61CPHX	Part Time Hourly	0.00	0.00	0.00	128,343.73	0.00	(128,343.73)	(128,343.73)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	37.67	0.00	(37.67)	(37.67)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(2,514.64)	0.00	686.39	0.00	(686.39)	(3,201.03)
61U000	Salary Offset Account	(42,232.00)	(156,116.00)	0.00	0.00	0.00	(42,232.00)	(156,116.00)
*Total: 61 - Salaries and Wages		5,470,957.11	6,389,837.84	0.00	5,851,376.82	0.00	(380,419.71)	538,461.02
65YF10	Full Fringe Benefit Distr Expe	5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
*Total: 65 - Fringe Benefits		5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
714000	Postage-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
**Total Direct Cost Expenditures		5,476,236.11	6,395,116.84	0.00	5,851,412.82	0.00	(375,176.71)	543,704.02
***Total Expenditures		5,476,236.11	6,395,116.84	0.00	5,851,412.82	0.00	(375,176.71)	543,704.02
Revenue								
5202	Local Appropriations	448,608.00	448,608.00	0.00	0.00	0.00	448,608.00	448,608.00
520200	Local Appropriations	0.00	509,111.00	0.00	0.00	0.00	0.00	509,111.00
*Total: 52 - Appropriations		448,608.00	957,719.00	0.00	0.00	0.00	448,608.00	957,719.00
5703	Miscellaneous Sources	221,991.00	221,991.00	0.00	0.00	0.00	221,991.00	221,991.00
*Total: 57 - Other Sources		221,991.00	221,991.00	0.00	0.00	0.00	221,991.00	221,991.00
8110	Non Mandatory Transfers In	(957,119.30)	(957,119.30)	0.00	0.00	0.00	(957,119.30)	(957,119.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	(957,119.30)	(957,119.30)	0.00	0.00	0.00	(957,119.30)	(957,119.30)
8210 Non Mandatory Transfers In	957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	0.00
*Total: 82 - Transfers In	957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	0.00
***Total Revenue	670,599.00	1,179,710.00	0.00	957,119.30	0.00	(286,520.30)	222,590.70

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	0.00	6,007.00	0.00	6,007.50	0.00	(6,007.50)	(0.50)
615F10	PAT	198,629.40	143,136.00	0.00	78,410.01	0.00	120,219.39	64,725.99
616F10	Extension Educator	4,329,724.71	5,366,993.93	0.00	4,930,652.39	0.00	(600,927.68)	436,341.54
616F1R	Retro Extension Educator	0.00	0.00	0.00	2,602.26	0.00	(2,602.26)	(2,602.26)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,192.29	0.00	(1,192.29)	(1,192.29)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	974.32	0.00	(974.32)	(974.32)
617F10	Operating Staff	135,848.53	151,917.11	0.00	553,395.30	0.00	(417,546.77)	(401,478.19)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	325.37	0.00	(325.37)	(325.37)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	3,824.63	0.00	(3,824.63)	(3,824.63)
61CPEX	Part Time Salary	0.00	0.00	0.00	34,521.25	0.00	(34,521.25)	(34,521.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,451.70	0.00	(26,451.70)	(26,451.70)
61JBEX	Casual - Exempt	0.00	0.00	0.00	787.85	0.00	(787.85)	(787.85)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,361.00	0.00	(1,361.00)	(1,361.00)
61U000	Salary Offset Account	63.00	(82,482.00)	0.00	0.00	0.00	63.00	(82,482.00)
*Total: 61 - Salaries and Wages		4,664,265.64	5,585,572.04	0.00	5,641,005.87	0.00	(976,740.23)	(55,433.83)
65YF10	Full Fringe Benefit Distr Expe	3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
*Total: 65 - Fringe Benefits		3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
**Total Direct Cost Expenditures		4,667,817.64	5,589,124.04	0.00	5,641,005.87	0.00	(973,188.23)	(51,881.83)
***Total Expenditures		4,667,817.64	5,589,124.04	0.00	5,641,005.87	0.00	(973,188.23)	(51,881.83)
Revenue								
5202	Local Appropriations	350,889.00	350,889.00	0.00	0.00	0.00	350,889.00	350,889.00
520200	Local Appropriations	0.00	424,549.00	0.00	0.00	0.00	0.00	424,549.00
*Total: 52 - Appropriations		350,889.00	775,438.00	0.00	0.00	0.00	350,889.00	775,438.00
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
5703	Miscellaneous Sources	170,051.00	170,051.00	0.00	0.00	0.00	170,051.00	170,051.00
*Total: 57 - Other Sources		170,051.00	170,051.00	0.00	0.00	0.00	170,051.00	170,051.00
8110	Non Mandatory Transfers In	(706,587.38)	(706,587.38)	0.00	0.00	0.00	(706,587.38)	(706,587.38)
*Total: 5Z - Transfers In		(706,587.38)	(706,587.38)	0.00	0.00	0.00	(706,587.38)	(706,587.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8210 Non Mandatory Transfers In	706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	0.00
*Total: 82 - Transfers In	706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	0.00
***Total Revenue	520,940.00	945,489.00	0.00	706,762.38	0.00	(185,822.38)	238,726.62

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
***Total Expenditures	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRES - PI Ellen Snyder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
***Total Expenditures	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRRE - PI Robert Edmonds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)
***Total Expenditures	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	92,805.00	124,715.00	0.00	119,103.77	0.00	(26,298.77)	5,611.23
616F10	Extension Educator	4,323,719.02	7,828,730.11	0.00	5,053,123.59	0.00	(729,404.57)	2,775,606.52
616F1R	Retro Extension Educator	0.00	0.00	0.00	2,598.76	0.00	(2,598.76)	(2,598.76)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
617F10	Operating Staff	0.00	0.00	0.00	1,992.50	0.00	(1,992.50)	(1,992.50)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	173.25	0.00	(173.25)	(173.25)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	19,216.31	0.00	(19,216.31)	(19,216.31)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	71,097.35	0.00	(71,097.35)	(71,097.35)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(750.00)	0.00	966.05	0.00	(966.05)	(1,716.05)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.40	0.00	(5.40)	(5.40)
61SNSH	Student Labor	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,109.72	0.00	(1,109.72)	(1,109.72)
61U000	Salary Offset Account	(33,415.48)	(112,083.48)	0.00	0.00	0.00	(33,415.48)	(112,083.48)
*Total: 61 - Salaries and Wages		4,383,108.54	7,841,361.63	0.00	5,270,724.19	0.00	(887,615.65)	2,570,637.44
7100	In-State Travel	0.00	0.00	0.00	1,158.95	0.00	(1,158.95)	(1,158.95)
710000	In-State Travel	0.00	0.00	0.00	1,083.96	0.00	(1,083.96)	(1,083.96)
Subtotal: Travel		0.00	0.00	0.00	2,242.91	0.00	(2,242.91)	(2,242.91)
711172	Program Supplies	0.00	0.00	0.00	83.92	0.00	(83.92)	(83.92)
719Z	Other Employee Support	0.00	0.00	0.00	2,767.00	0.00	(2,767.00)	(2,767.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	2,850.92	0.00	(2,850.92)	(2,850.92)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	5,093.83	0.00	(5,093.83)	(5,093.83)
8010	Non-Mandatory Transfers Out	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
801000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003	NonMand Tran Out-Cost Share	0.00	9,600.00	0.00	13,600.00	0.00	(13,600.00)	(4,000.00)
*Total: 7Z - Transfers Out		(2,000.00)	7,600.00	0.00	13,600.00	0.00	(15,600.00)	(6,000.00)
8110	Non-Mandatory Transfers Out	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 81 - Transfers Out		2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		4,383,108.54	7,850,961.63	0.00	5,291,418.02	0.00	(908,309.48)	2,559,543.61
***Total Expenditures		4,383,108.54	7,850,961.63	0.00	5,291,418.02	0.00	(908,309.48)	2,559,543.61

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5202	Local Appropriations	6,461,058.00	6,484,808.00	0.00	7,447,175.82	0.00	(986,117.82)	(962,367.82)
520200	Local Appropriations	806,309.00	4,078,706.00	0.00	11,185,928.64	0.00	(10,379,619.64)	(7,107,222.64)
*Total: 52 - Appropriations		7,267,367.00	10,563,514.00	0.00	18,633,104.46	0.00	(11,365,737.46)	(8,069,590.46)
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	5,002.08	0.00	(5,002.08)	(5,002.08)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	5,002.08	0.00	(5,002.08)	(5,002.08)
5703	Miscellaneous Sources	223,125.00	223,125.00	0.00	4,000.00	0.00	219,125.00	219,125.00
*Total: 57 - Other Sources		223,125.00	223,125.00	0.00	4,000.00	0.00	219,125.00	219,125.00
8110	Non Mandatory Transfers In	(862,885.48)	(862,885.48)	0.00	0.00	0.00	(862,885.48)	(862,885.48)
811003	NonMand Tran In-Cost Share	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	116,887.12	0.00	(116,887.12)	(116,887.12)
*Total: 5Z - Transfers In		(862,885.48)	(858,885.48)	0.00	116,887.12	0.00	(979,772.60)	(975,772.60)
8210	Non Mandatory Transfers In	862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	0.00
*Total: 82 - Transfers In		862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	0.00
***Total Revenue		7,490,492.00	10,790,639.00	0.00	19,621,879.14	0.00	(12,131,387.14)	(8,831,240.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	25,166.11	0.00	(25,166.11)	(25,166.11)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	25,166.11	0.00	(25,166.11)	(25,166.11)
**Total Direct Cost Expenditures	0.00	0.00	0.00	25,166.11	0.00	(25,166.11)	(25,166.11)
***Total Expenditures	0.00	0.00	0.00	25,166.11	0.00	(25,166.11)	(25,166.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	29,348.30	0.00	(29,348.30)	(29,348.30)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	29,348.30	0.00	(29,348.30)	(29,348.30)
**Total Direct Cost Expenditures	0.00	0.00	0.00	29,348.30	0.00	(29,348.30)	(29,348.30)
***Total Expenditures	0.00	0.00	0.00	29,348.30	0.00	(29,348.30)	(29,348.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	6,871.73	99,245.69	0.00	(99,245.69)	(99,245.69)
*Total: 61 - Salaries and Wages	0.00	0.00	6,871.73	99,245.69	0.00	(99,245.69)	(99,245.69)
716100 Rentals & Leases-General	0.00	0.00	0.00	7,087.50	0.00	(7,087.50)	(7,087.50)
Subtotal: Non-Travel Support	0.00	0.00	0.00	7,087.50	0.00	(7,087.50)	(7,087.50)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	7,087.50	0.00	(7,087.50)	(7,087.50)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	354.46	0.00	(354.46)	(354.46)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	354.46	0.00	(354.46)	(354.46)
**Total Direct Cost Expenditures	0.00	0.00	6,871.73	106,687.65	0.00	(106,687.65)	(106,687.65)
***Total Expenditures	0.00	0.00	6,871.73	106,687.65	0.00	(106,687.65)	(106,687.65)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	460,743.35	0.00	(460,743.35)	(460,743.35)
*Total: 5Z - Transfers In	0.00	0.00	0.00	460,743.35	0.00	(460,743.35)	(460,743.35)
***Total Revenue	0.00	0.00	0.00	460,743.35	0.00	(460,743.35)	(460,743.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	2,685.39	0.00	(2,685.39)	(2,685.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,685.39	0.00	(2,685.39)	(2,685.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,685.39	0.00	(2,685.39)	(2,685.39)
***Total Expenditures	0.00	0.00	0.00	2,685.39	0.00	(2,685.39)	(2,685.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	4,148.70	58,936.83	0.00	(58,936.83)	(58,936.83)
*Total: 61 - Salaries and Wages	0.00	0.00	4,148.70	58,936.83	0.00	(58,936.83)	(58,936.83)
**Total Direct Cost Expenditures	0.00	0.00	4,148.70	58,936.83	0.00	(58,936.83)	(58,936.83)
***Total Expenditures	0.00	0.00	4,148.70	58,936.83	0.00	(58,936.83)	(58,936.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMFM - PI Frank Mitchell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
***Total Expenditures	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,017.64	0.00	(11,017.64)	(11,017.64)
616F10	Extension Educator	0.00	0.00	0.00	203,123.77	0.00	(203,123.77)	(203,123.77)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	214,141.41	0.00	(214,141.41)	(214,141.41)
**Total Direct Cost Expenditures		0.00	0.00	0.00	214,141.41	0.00	(214,141.41)	(214,141.41)
***Total Expenditures		0.00	0.00	0.00	214,141.41	0.00	(214,141.41)	(214,141.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX01 - County Administration

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/09/201
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	95,168.43	95,168.43	0.00	0.00	0.00	95,168.43	95,168.43
61CPHX	Part Time Hourly	127,742.65	127,742.65	0.00	0.00	0.00	127,742.65	127,742.65
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		222,911.08	222,911.08	0.00	0.00	0.00	222,911.08	222,911.08
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	43,301.64	43,301.64	0.00	0.00	0.00	43,301.64	43,301.64
65YP10	Nonstatus Benefit Distr (Fica)	10,730.28	10,730.28	0.00	0.00	0.00	10,730.28	10,730.28
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		54,031.92	54,031.92	0.00	0.00	0.00	54,031.92	54,031.92
**Total Direct Cost Expenditures		276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
***Total Expenditures		276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
Revenue								
520200	Local Appropriations	276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
*Total: 52 - Appropriations		276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
***Total Revenue		276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX11 - Belknap County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	23,128.00	23,128.00	0.00	23,173.16	0.00	(45.16)	(45.16)
616F10	Extension Educator	32,700.00	32,700.00	0.00	31,875.00	0.00	825.00	825.00
617F10	Operating Staff	36,922.00	36,922.00	0.00	32,260.80	0.00	4,661.20	4,661.20
*Total: 61 - Salaries and Wages		92,750.00	92,750.00	0.00	87,308.96	0.00	5,441.04	5,441.04
65YF10	Full Fringe Benefit Distr Expe	42,897.00	42,897.00	0.00	37,979.39	0.00	4,917.61	4,917.61
*Total: 65 - Fringe Benefits		42,897.00	42,897.00	0.00	37,979.39	0.00	4,917.61	4,917.61
710000	In-State Travel	4,228.00	4,228.00	0.00	4,203.00	0.00	25.00	25.00
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		4,228.00	4,228.00	0.00	4,228.00	0.00	0.00	0.00
711100	Supplies-General	22,943.00	22,943.00	0.00	267.59	0.00	22,675.41	22,675.41
713000	Printing & Copying-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
716122	Rental off site research facilities	0.00	0.00	0.00	21,600.00	0.00	(21,600.00)	(21,600.00)
718000	Telecom-General	0.00	0.00	0.00	296.46	0.00	(296.46)	(296.46)
71C600	Insurance	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Non-Travel Support		22,943.00	22,943.00	0.00	22,943.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		27,171.00	27,171.00	0.00	27,171.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	10,358.65	0.00	(10,358.65)	(10,358.65)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	10,358.65	0.00	(10,358.65)	(10,358.65)
**Total Direct Cost Expenditures		162,818.00	162,818.00	0.00	162,818.00	0.00	(0.00)	(0.00)
***Total Expenditures		162,818.00	162,818.00	0.00	162,818.00	0.00	(0.00)	(0.00)
Revenue								
520200	Local Appropriations	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
*Total: 52 - Appropriations		162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
***Total Revenue		162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX21 - Belknap County FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	23,614.00	23,614.00	0.00	23,877.18	0.00	(263.18)	(263.18)
616F10 Extension Educator	33,879.00	33,879.00	0.00	34,590.55	0.00	(711.55)	(711.55)
617F10 Operating Staff	35,056.00	35,056.00	0.00	33,415.04	0.00	1,640.96	1,640.96
*Total: 61 - Salaries and Wages	92,549.00	92,549.00	0.00	91,882.77	0.00	666.23	666.23
65YF10 Full Fringe Benefit Distr Expe	42,982.00	42,982.00	0.00	38,262.61	0.00	4,719.39	4,719.39
*Total: 65 - Fringe Benefits	42,982.00	42,982.00	0.00	38,262.61	0.00	4,719.39	4,719.39
710000 In-State Travel	4,316.00	4,316.00	0.00	4,847.26	0.00	(531.26)	(531.26)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	4,316.00	4,316.00	0.00	4,897.26	0.00	(581.26)	(581.26)
711100 Supplies-General	1,371.00	1,371.00	0.00	2,497.52	0.00	(1,126.52)	(1,126.52)
713000 Printing & Copying-General	0.00	0.00	0.00	243.90	0.00	(243.90)	(243.90)
716100 Rentals & Leases-General	21,600.00	21,600.00	0.00	11,031.00	0.00	10,569.00	10,569.00
716122 Rental off site research facilities	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
718000 Telecom-General	0.00	0.00	0.00	1,438.02	0.00	(1,438.02)	(1,438.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	140.33	0.00	(140.33)	(140.33)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	180.01	0.00	(180.01)	(180.01)
71C600 Insurance	0.00	0.00	0.00	706.00	0.00	(706.00)	(706.00)
Subtotal: Non-Travel Support	22,971.00	22,971.00	0.00	25,530.78	0.00	(2,559.78)	(2,559.78)
*Total: 71 - Support (Travel & Non-Travel)	27,287.00	27,287.00	0.00	30,428.04	0.00	(3,141.04)	(3,141.04)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,244.58	0.00	(2,244.58)	(2,244.58)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	2,244.58	0.00	(2,244.58)	(2,244.58)
**Total Direct Cost Expenditures	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
***Total Expenditures	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
*Total: 52 - Appropriations	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
***Total Revenue	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX31 - Belknap County FY '15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	23,969.00	23,969.00	0.00	25,568.05	0.00	(1,599.05)	(1,599.05)
616F10 Extension Educator	34,216.00	34,216.00	0.00	34,145.93	0.00	70.07	70.07
617F10 Operating Staff	38,593.00	38,593.00	0.00	34,549.36	0.00	4,043.64	4,043.64
*Total: 61 - Salaries and Wages	96,778.00	96,778.00	0.00	94,263.34	0.00	2,514.66	2,514.66
65YF10 Full Fringe Benefit Distr Expe	38,710.00	38,710.00	0.00	37,196.15	0.00	1,513.85	1,513.85
*Total: 65 - Fringe Benefits	38,710.00	38,710.00	0.00	37,196.15	0.00	1,513.85	1,513.85
710000 In-State Travel	4,357.00	4,357.00	0.00	6,369.73	0.00	(2,012.73)	(2,012.73)
710300 Conference Registration Fees	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
Subtotal: Travel	4,357.00	4,357.00	0.00	6,493.73	0.00	(2,136.73)	(2,136.73)
711100 Supplies-General	6,005.00	6,005.00	0.00	1,149.84	0.00	4,855.16	4,855.16
713000 Printing & Copying-General	0.00	0.00	0.00	443.90	0.00	(443.90)	(443.90)
716100 Rentals & Leases-General	9,000.00	9,000.00	0.00	2,493.00	0.00	6,507.00	6,507.00
716122 Rental off site research facilities	0.00	0.00	0.00	5,393.55	0.00	(5,393.55)	(5,393.55)
718000 Telecom-General	0.00	0.00	0.00	6,378.99	0.00	(6,378.99)	(6,378.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	411.50	0.00	(411.50)	(411.50)
71C600 Insurance	0.00	0.00	0.00	626.00	0.00	(626.00)	(626.00)
Subtotal: Non-Travel Support	15,005.00	15,005.00	0.00	16,896.78	0.00	(1,891.78)	(1,891.78)
*Total: 71 - Support (Travel & Non-Travel)	19,362.00	19,362.00	0.00	23,390.51	0.00	(4,028.51)	(4,028.51)
**Total Direct Cost Expenditures	154,850.00	154,850.00	0.00	154,850.00	0.00	(0.00)	(0.00)
***Total Expenditures	154,850.00	154,850.00	0.00	154,850.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	154,850.00	154,850.00	0.00	154,850.00	0.00	0.00	0.00
*Total: 52 - Appropriations	154,850.00	154,850.00	0.00	154,850.00	0.00	0.00	0.00
***Total Revenue	154,850.00	154,850.00	0.00	154,850.00	0.00	0.00	0.00

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX41 - Belknap County FY '16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	24,352.00	24,352.00	0.00	23,262.69	0.00	1,089.31	1,089.31
616F10 Extension Educator	34,764.00	34,764.00	0.00	40,049.75	0.00	(5,285.75)	(5,285.75)
617F10 Operating Staff	39,210.00	39,210.00	0.00	35,746.56	0.00	3,463.44	3,463.44
61U000 Salary Offset Account	5,002.00	5,002.00	0.00	0.00	0.00	5,002.00	5,002.00
*Total: 61 - Salaries and Wages	103,328.00	103,328.00	0.00	99,059.00	0.00	4,269.00	4,269.00
65YF10 Full Fringe Benefit Distr Expe	38,347.00	38,347.00	0.00	38,632.91	0.00	(285.91)	(285.91)
*Total: 65 - Fringe Benefits	38,347.00	38,347.00	0.00	38,632.91	0.00	(285.91)	(285.91)
710000 In-State Travel	4,441.00	4,441.00	0.00	6,799.86	0.00	(2,358.86)	(2,358.86)
710100 Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel	4,441.00	4,441.00	0.00	7,044.86	0.00	(2,603.86)	(2,603.86)
711100 Supplies-General	6,101.00	6,101.00	0.00	2,805.56	0.00	3,295.44	3,295.44
713000 Printing & Copying-General	0.00	0.00	0.00	767.72	0.00	(767.72)	(767.72)
716100 Rentals & Leases-General	0.00	0.00	0.00	815.38	0.00	(815.38)	(815.38)
718000 Telecom-General	0.00	0.00	0.00	1,599.60	0.00	(1,599.60)	(1,599.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	166.75	0.00	(166.75)	(166.75)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	471.49	0.00	(471.49)	(471.49)
71C600 Insurance	0.00	0.00	0.00	623.00	0.00	(623.00)	(623.00)
Subtotal: Non-Travel Support	6,101.00	6,101.00	0.00	7,249.50	0.00	(1,148.50)	(1,148.50)
*Total: 71 - Support (Travel & Non-Travel)	10,542.00	10,542.00	0.00	14,294.36	0.00	(3,752.36)	(3,752.36)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	230.73	0.00	(230.73)	(230.73)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	230.73	0.00	(230.73)	(230.73)
**Total Direct Cost Expenditures	152,217.00	152,217.00	0.00	152,217.00	0.00	(0.00)	(0.00)
***Total Expenditures	152,217.00	152,217.00	0.00	152,217.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00
*Total: 52 - Appropriations	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00
***Total Revenue	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX51 - Belknap County FY 17

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	62,097.00	62,097.00	0.00	62,982.65	0.00	(885.65)	(885.65)
617F10 Operating Staff	41,190.00	41,190.00	0.00	36,940.80	0.00	4,249.20	4,249.20
*Total: 61 - Salaries and Wages	103,287.00	103,287.00	0.00	99,923.45	0.00	3,363.55	3,363.55
65YF10 Full Fringe Benefit Distr Expe	40,282.00	40,282.00	0.00	39,222.26	0.00	1,059.74	1,059.74
*Total: 65 - Fringe Benefits	40,282.00	40,282.00	0.00	39,222.26	0.00	1,059.74	1,059.74
710000 In-State Travel	4,472.00	4,472.00	0.00	2,463.46	0.00	2,008.54	2,008.54
710100 Out-of-State Travel	0.00	0.00	0.00	166.92	0.00	(166.92)	(166.92)
Subtotal: Travel	4,472.00	4,472.00	0.00	2,630.38	0.00	1,841.62	1,841.62
711100 Supplies-General	4,176.00	4,176.00	0.00	3,783.90	0.00	392.10	392.10
713000 Printing & Copying-General	0.00	0.00	0.00	753.57	0.00	(753.57)	(753.57)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,525.95	0.00	(1,525.95)	(1,525.95)
716100 Rentals & Leases-General	0.00	0.00	0.00	594.95	0.00	(594.95)	(594.95)
718000 Telecom-General	0.00	0.00	0.00	3,215.54	0.00	(3,215.54)	(3,215.54)
718008 Telecom-Internet Services	0.00	0.00	0.00	399.90	0.00	(399.90)	(399.90)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	17.10	0.00	(17.10)	(17.10)
719100 Membership Dues & Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
71C600 Insurance	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
Subtotal: Non-Travel Support	4,176.00	4,176.00	0.00	10,440.91	0.00	(6,264.91)	(6,264.91)
*Total: 71 - Support (Travel & Non-Travel)	8,648.00	8,648.00	0.00	13,071.29	0.00	(4,423.29)	(4,423.29)
**Total Direct Cost Expenditures	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00
***Total Expenditures	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00
*Total: 52 - Appropriations	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00
***Total Revenue	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX61 - Belknap County FY '18

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,986.13	0.00	(1,986.13)	(1,986.13)
616F10	Extension Educator	62,679.00	62,679.00	0.00	58,680.46	0.00	3,998.54	3,998.54
617F10	Operating Staff	41,576.00	41,576.00	0.00	38,550.24	0.00	3,025.76	3,025.76
61JBEX	Casual - Exempt	0.00	0.00	0.00	362.88	0.00	(362.88)	(362.88)
*Total: 61 - Salaries and Wages		104,255.00	104,255.00	0.00	99,579.71	0.00	4,675.29	4,675.29
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	30.40	0.00	(30.40)	(30.40)
65YF10	Full Fringe Benefit Distr Expe	41,180.00	41,180.00	0.00	39,190.79	0.00	1,989.21	1,989.21
*Total: 65 - Fringe Benefits		41,180.00	41,180.00	0.00	39,221.19	0.00	1,958.81	1,958.81
710000	In-State Travel	4,530.00	4,530.00	0.00	2,374.48	0.00	2,155.52	2,155.52
710100	Out-of-State Travel	0.00	0.00	0.00	139.52	0.00	(139.52)	(139.52)
710300	Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	1,303.20	0.00	(1,303.20)	(1,303.20)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	3.70	0.00	(3.70)	(3.70)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	91.56	0.00	(91.56)	(91.56)
Subtotal: Travel		4,530.00	4,530.00	0.00	4,522.46	0.00	7.54	7.54
711100	Supplies-General	5,310.00	5,310.00	0.00	2,048.21	0.00	3,261.79	3,261.79
713000	Printing & Copying-General	0.00	0.00	0.00	1,540.82	0.00	(1,540.82)	(1,540.82)
714000	Postage-General	0.00	0.00	0.00	237.52	0.00	(237.52)	(237.52)
716100	Rentals & Leases-General	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
718000	Telecom-General	0.00	0.00	0.00	2,006.00	0.00	(2,006.00)	(2,006.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	445.21	0.00	(445.21)	(445.21)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	134.71	0.00	(134.71)	(134.71)
Subtotal: Non-Travel Support		5,310.00	5,310.00	0.00	7,182.47	0.00	(1,872.47)	(1,872.47)
*Total: 71 - Support (Travel & Non-Travel)		9,840.00	9,840.00	0.00	11,704.93	0.00	(1,864.93)	(1,864.93)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	4,594.16	0.00	(4,594.16)	(4,594.16)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	4,594.16	0.00	(4,594.16)	(4,594.16)
**Total Direct Cost Expenditures		155,275.00	155,275.00	0.00	155,099.99	0.00	175.01	175.01
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O221	Int All-Other Fin Aid-RA Meals(Chg)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX61 - Belknap County FY '18

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
***Total Expenditures	155,275.00	155,275.00	0.00	155,274.99	0.00	0.01	0.01
Revenue							
520200 Local Appropriations	155,275.00	155,275.00	0.00	155,274.99	0.00	0.01	0.01
*Total: 52 - Appropriations	155,275.00	155,275.00	0.00	155,274.99	0.00	0.01	0.01
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	155,275.00	155,275.00	0.00	155,274.99	0.00	0.01	0.01

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX71 - Belknap County FY 19

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	63,995.00	63,995.00	0.00	60,626.83	0.00	3,368.17	3,368.17
617F10	Operating Staff	42,449.00	42,449.00	0.00	40,209.12	0.00	2,239.88	2,239.88
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,263.29	0.00	(1,263.29)	(1,263.29)
*Total: 61 - Salaries and Wages		106,444.00	106,444.00	0.00	102,099.24	0.00	4,344.76	4,344.76
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	106.17	0.00	(106.17)	(106.17)
65YF10	Full Fringe Benefit Distr Expe	42,045.00	42,045.00	0.00	40,311.48	0.00	1,733.52	1,733.52
*Total: 65 - Fringe Benefits		42,045.00	42,045.00	0.00	40,417.65	0.00	1,627.35	1,627.35
710D	Domestic Travel	4,625.00	4,625.00	0.00	0.00	0.00	4,625.00	4,625.00
710D00	Domestic Travel NH	0.00	0.00	0.00	5,632.21	0.00	(5,632.21)	(5,632.21)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		4,625.00	4,625.00	0.00	6,617.21	0.00	(1,992.21)	(1,992.21)
7111	Supplies	5,422.00	5,422.00	0.00	0.00	0.00	5,422.00	5,422.00
711100	Supplies-General	0.00	0.00	0.00	1,166.26	0.00	(1,166.26)	(1,166.26)
713000	Printing & Copying-General	0.00	0.00	0.00	1,239.03	0.00	(1,239.03)	(1,239.03)
714000	Postage-General	0.00	0.00	0.00	201.24	0.00	(201.24)	(201.24)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	4,648.54	0.00	(4,648.54)	(4,648.54)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	597.27	0.00	(597.27)	(597.27)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	10.57	0.00	(10.57)	(10.57)
Subtotal: Non-Travel Support		5,422.00	5,422.00	0.00	7,862.91	0.00	(2,440.91)	(2,440.91)
*Total: 71 - Support (Travel & Non-Travel)		10,047.00	10,047.00	0.00	14,480.12	0.00	(4,433.12)	(4,433.12)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	64.31	0.00	(64.31)	(64.31)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	64.31	0.00	(64.31)	(64.31)
**Total Direct Cost Expenditures		158,536.00	158,536.00	0.00	157,061.32	0.00	1,474.68	1,474.68
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	124.68	0.00	(124.68)	(124.68)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX71 - Belknap County FY 19

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,474.68	0.00	(1,474.68)	(1,474.68)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,474.68	0.00	(1,474.68)	(1,474.68)
***Total Expenditures	158,536.00	158,536.00	0.00	158,536.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	158,536.00	158,536.00	0.00	158,536.00	0.00	0.00	0.00
*Total: 52 - Appropriations	158,536.00	158,536.00	0.00	158,536.00	0.00	0.00	0.00
***Total Revenue	158,536.00	158,536.00	0.00	158,536.00	0.00	0.00	0.00

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX81 - Belknap County FY '20

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	65,065.00	65,065.00	5,473.74	28,161.90	0.00	36,903.10	36,903.10
617F10	Operating Staff	43,158.00	43,158.00	4,812.00	20,259.44	0.00	22,898.56	22,898.56
61JBEX	Casual - Exempt	0.00	0.00	164.97	703.87	0.00	(703.87)	(703.87)
*Total: 61 - Salaries and Wages		108,223.00	108,223.00	10,450.71	49,125.21	0.00	59,097.79	59,097.79
65YB10	Base Benefit Distr (fica)	0.00	0.00	13.89	59.24	0.00	(59.24)	(59.24)
65YF10	Full Fringe Benefit Distr Expe	43,830.00	43,830.00	4,165.71	19,610.63	0.00	24,219.37	24,219.37
*Total: 65 - Fringe Benefits		43,830.00	43,830.00	4,179.60	19,669.87	0.00	24,160.13	24,160.13
710D	Domestic Travel	4,736.00	4,736.00	0.00	0.00	0.00	4,736.00	4,736.00
710D00	Domestic Travel NH	0.00	0.00	0.00	939.57	0.00	(939.57)	(939.57)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		4,736.00	4,736.00	0.00	964.57	0.00	3,771.43	3,771.43
7111	Supplies	3,411.00	3,411.00	0.00	0.00	0.00	3,411.00	3,411.00
711100	Supplies-General	0.00	0.00	398.49	1,376.51	0.00	(1,376.51)	(1,376.51)
713000	Printing & Copying-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714000	Postage-General	0.00	0.00	0.00	13.10	0.00	(13.10)	(13.10)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	233.69	0.00	(233.69)	(233.69)
718000	Telecom-General	0.00	0.00	205.20	1,026.00	0.00	(1,026.00)	(1,026.00)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	13.86	0.00	(13.86)	(13.86)
Subtotal: Non-Travel Support		3,411.00	3,411.00	603.69	2,673.16	0.00	737.84	737.84
*Total: 71 - Support (Travel & Non-Travel)		8,147.00	8,147.00	603.69	3,637.73	0.00	4,509.27	4,509.27
**Total Direct Cost Expenditures		160,200.00	160,200.00	15,234.00	72,432.81	0.00	87,767.19	87,767.19
76O	Internal Allocations (Charges)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	675.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 76 - F&A and Internal Allocations		1,500.00	1,500.00	675.00	1,601.00	0.00	(101.00)	(101.00)
**Total Indirect Cost Expenditures		1,500.00	1,500.00	675.00	1,601.00	0.00	(101.00)	(101.00)
***Total Expenditures		161,700.00	161,700.00	15,909.00	74,033.81	0.00	87,666.19	87,666.19
Revenue								
520200	Local Appropriations	161,700.00	161,700.00	26,950.00	80,850.00	0.00	80,850.00	80,850.00
*Total: 52 - Appropriations		161,700.00	161,700.00	26,950.00	80,850.00	0.00	80,850.00	80,850.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX81 - Belknap County FY '20

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	161,700.00	161,700.00	26,950.00	80,850.00	0.00	80,850.00	80,850.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX11 - Belknap County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	578.80	0.00	(578.80)	(578.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	578.80	0.00	(578.80)	(578.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	48.60	0.00	(48.60)	(48.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	48.60	0.00	(48.60)	(48.60)
710000 In-State Travel	5,719.00	5,719.00	0.00	1,660.30	0.00	4,058.70	4,058.70
Subtotal: Travel	5,719.00	5,719.00	0.00	1,660.30	0.00	4,058.70	4,058.70
711100 Supplies-General	9,501.00	9,501.00	0.00	3,656.04	0.00	5,844.96	5,844.96
713000 Printing & Copying-General	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
714000 Postage-General	0.00	0.00	0.00	1,007.12	0.00	(1,007.12)	(1,007.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
716100 Rentals & Leases-General	0.00	0.00	0.00	838.90	0.00	(838.90)	(838.90)
718000 Telecom-General	0.00	0.00	0.00	2,773.54	0.00	(2,773.54)	(2,773.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	371.73	0.00	(371.73)	(371.73)
71C600 Insurance	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
Subtotal: Non-Travel Support	9,501.00	9,501.00	0.00	9,483.28	0.00	17.72	17.72
*Total: 71 - Support (Travel & Non-Travel)	15,220.00	15,220.00	0.00	11,143.58	0.00	4,076.42	4,076.42
**Total Direct Cost Expenditures	15,220.00	15,220.00	0.00	11,770.98	0.00	3,449.02	3,449.02
***Total Expenditures	15,220.00	15,220.00	0.00	11,770.98	0.00	3,449.02	3,449.02
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,770.98	0.00	(11,770.98)	(11,770.98)
*Total: 5Z - Transfers In	0.00	0.00	0.00	11,770.98	0.00	(11,770.98)	(11,770.98)
***Total Revenue	0.00	0.00	0.00	11,770.98	0.00	(11,770.98)	(11,770.98)

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX21 - Belknap County State FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,869.45	0.00	(1,869.45)	(1,869.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,869.45	0.00	(1,869.45)	(1,869.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	156.85	0.00	(156.85)	(156.85)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	156.85	0.00	(156.85)	(156.85)
710000 In-State Travel	5,839.00	5,839.00	0.00	738.27	0.00	5,100.73	5,100.73
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel	5,839.00	5,839.00	0.00	778.27	0.00	5,060.73	5,060.73
711100 Supplies-General	9,701.00	9,701.00	0.00	1,356.79	0.00	8,344.21	8,344.21
713000 Printing & Copying-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
714000 Postage-General	0.00	0.00	0.00	1,102.12	0.00	(1,102.12)	(1,102.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	814.95	0.00	(814.95)	(814.95)
717200 Other Professional Services-General	0.00	0.00	0.00	344.00	0.00	(344.00)	(344.00)
718000 Telecom-General	0.00	0.00	0.00	2,541.53	0.00	(2,541.53)	(2,541.53)
Subtotal: Non-Travel Support	9,701.00	9,701.00	0.00	6,281.34	0.00	3,419.66	3,419.66
*Total: 71 - Support (Travel & Non-Travel)	15,540.00	15,540.00	0.00	7,059.61	0.00	8,480.39	8,480.39
**Total Direct Cost Expenditures	15,540.00	15,540.00	0.00	9,085.91	0.00	6,454.09	6,454.09
***Total Expenditures	15,540.00	15,540.00	0.00	9,085.91	0.00	6,454.09	6,454.09
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,085.91	0.00	(9,085.91)	(9,085.91)
*Total: 5Z - Transfers In	0.00	0.00	0.00	9,085.91	0.00	(9,085.91)	(9,085.91)
***Total Revenue	0.00	0.00	0.00	9,085.91	0.00	(9,085.91)	(9,085.91)

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX31 - Belknap County State FY 15

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,430.87	0.00	(1,430.87)	(1,430.87)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,430.87	0.00	(1,430.87)	(1,430.87)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710000	In-State Travel	4,113.00	4,113.00	0.00	1,620.76	0.00	2,492.24	2,492.24
710100	Out-of-State Travel	0.00	0.00	0.00	179.40	0.00	(179.40)	(179.40)
710200	Foreign Travel	0.00	0.00	0.00	271.40	0.00	(271.40)	(271.40)
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel		4,113.00	4,113.00	0.00	2,116.56	0.00	1,996.44	1,996.44
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,660.00	11,660.00	0.00	3,007.86	0.00	8,652.14	8,652.14
713000	Printing & Copying-General	0.00	0.00	0.00	424.95	0.00	(424.95)	(424.95)
714000	Postage-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	352.95	0.00	(352.95)	(352.95)
718000	Telecom-General	0.00	0.00	0.00	3,080.40	0.00	(3,080.40)	(3,080.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		11,660.00	11,660.00	0.00	7,866.16	0.00	3,793.84	3,793.84
*Total: 71 - Support (Travel & Non-Travel)		15,773.00	15,773.00	0.00	9,982.72	0.00	5,790.28	5,790.28
**Total Direct Cost Expenditures		15,773.00	15,773.00	0.00	11,533.59	0.00	4,239.41	4,239.41
***Total Expenditures		15,773.00	15,773.00	0.00	11,533.59	0.00	4,239.41	4,239.41
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	11,533.59	0.00	(11,533.59)	(11,533.59)
*Total: 5Z - Transfers In		0.00	0.00	0.00	11,533.59	0.00	(11,533.59)	(11,533.59)
***Total Revenue		0.00	0.00	0.00	11,533.59	0.00	(11,533.59)	(11,533.59)

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX41 - Belknap County State FY '16

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,974.31	0.00	(1,974.31)	(1,974.31)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,974.31	0.00	(1,974.31)	(1,974.31)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	165.58	0.00	(165.58)	(165.58)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	165.58	0.00	(165.58)	(165.58)
710000 In-State Travel	6,047.00	6,047.00	0.00	1,051.76	0.00	4,995.24	4,995.24
Subtotal: Travel	6,047.00	6,047.00	0.00	1,051.76	0.00	4,995.24	4,995.24
711100 Supplies-General	10,004.00	10,004.00	0.00	1,010.40	0.00	8,993.60	8,993.60
716100 Rentals & Leases-General	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
718000 Telecom-General	0.00	0.00	0.00	4,320.65	0.00	(4,320.65)	(4,320.65)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	32.81	0.00	(32.81)	(32.81)
Subtotal: Non-Travel Support	10,004.00	10,004.00	0.00	6,994.86	0.00	3,009.14	3,009.14
*Total: 71 - Support (Travel & Non-Travel)	16,051.00	16,051.00	0.00	8,046.62	0.00	8,004.38	8,004.38
**Total Direct Cost Expenditures	16,051.00	16,051.00	0.00	10,186.51	0.00	5,864.49	5,864.49
***Total Expenditures	16,051.00	16,051.00	0.00	10,186.51	0.00	5,864.49	5,864.49
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,186.51	0.00	(10,186.51)	(10,186.51)
*Total: 5Z - Transfers In	0.00	0.00	0.00	10,186.51	0.00	(10,186.51)	(10,186.51)
***Total Revenue	0.00	0.00	0.00	10,186.51	0.00	(10,186.51)	(10,186.51)

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX51 - Belknap County State FY '17

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,095.47	0.00	(2,095.47)	(2,095.47)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,095.47	0.00	(2,095.47)	(2,095.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	175.76	0.00	(175.76)	(175.76)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	175.76	0.00	(175.76)	(175.76)
710000 In-State Travel	6,089.00	6,089.00	0.00	4,652.53	0.00	1,436.47	1,436.47
Subtotal: Travel	6,089.00	6,089.00	0.00	4,652.53	0.00	1,436.47	1,436.47
711100 Supplies-General	10,074.00	10,074.00	0.00	2,130.16	0.00	7,943.84	7,943.84
713000 Printing & Copying-General	0.00	0.00	0.00	1,095.37	0.00	(1,095.37)	(1,095.37)
714000 Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
718000 Telecom-General	0.00	0.00	0.00	1,399.65	0.00	(1,399.65)	(1,399.65)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	43.88	0.00	(43.88)	(43.88)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	218.38	0.00	(218.38)	(218.38)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	233.19	0.00	(233.19)	(233.19)
719100 Membership Dues & Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Non-Travel Support	10,074.00	10,074.00	0.00	9,097.63	0.00	976.37	976.37
*Total: 71 - Support (Travel & Non-Travel)	16,163.00	16,163.00	0.00	13,750.16	0.00	2,412.84	2,412.84
**Total Direct Cost Expenditures	16,163.00	16,163.00	0.00	16,021.39	0.00	141.61	141.61
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,165.00	0.00	(2,165.00)	(2,165.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,753.00	0.00	(3,753.00)	(3,753.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,753.00	0.00	(3,753.00)	(3,753.00)
***Total Expenditures	16,163.00	16,163.00	0.00	19,774.39	0.00	(3,611.39)	(3,611.39)
Revenue							
811003 NonMand Tran In-Cost Share	16,163.00	16,163.00	0.00	19,774.39	0.00	(3,611.39)	(3,611.39)
*Total: 5Z - Transfers In	16,163.00	16,163.00	0.00	19,774.39	0.00	(3,611.39)	(3,611.39)
***Total Revenue	16,163.00	16,163.00	0.00	19,774.39	0.00	(3,611.39)	(3,611.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX61 - Belknap County State Fy 18

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811003 NonMand Tran In-Cost Share	16,374.00	16,374.00	0.00	14,069.47	0.00	2,304.53	2,304.53
*Total: 5Z - Transfers In	16,374.00	16,374.00	0.00	14,069.47	0.00	2,304.53	2,304.53
***Total Revenue	16,374.00	16,374.00	0.00	14,069.47	0.00	2,304.53	2,304.53

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX71 - Belknap County State FY 19

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D	Domestic Travel	6,298.00	6,298.00	0.00	0.00	0.00	6,298.00	6,298.00
710D00	Domestic Travel NH	0.00	0.00	0.00	2,750.76	0.00	(2,750.76)	(2,750.76)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	62.10	0.00	(62.10)	(62.10)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	866.68	0.00	(866.68)	(866.68)
Subtotal: Travel		6,298.00	6,298.00	0.00	3,685.54	0.00	2,612.46	2,612.46
7111	Supplies	10,419.00	10,419.00	0.00	0.00	0.00	10,419.00	10,419.00
711100	Supplies-General	0.00	0.00	0.00	875.75	0.00	(875.75)	(875.75)
713000	Printing & Copying-General	0.00	0.00	0.00	592.74	0.00	(592.74)	(592.74)
714000	Postage-General	0.00	0.00	0.00	110.65	0.00	(110.65)	(110.65)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,448.43	0.00	(1,448.43)	(1,448.43)
718000	Telecom-General	0.00	0.00	0.00	615.60	0.00	(615.60)	(615.60)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	26.94	0.00	(26.94)	(26.94)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	43.76	0.00	(43.76)	(43.76)
Subtotal: Non-Travel Support		10,419.00	10,419.00	0.00	3,713.87	0.00	6,705.13	6,705.13
*Total: 71 - Support (Travel & Non-Travel)		16,717.00	16,717.00	0.00	7,399.41	0.00	9,317.59	9,317.59
**Total Direct Cost Expenditures		16,717.00	16,717.00	0.00	7,399.41	0.00	9,317.59	9,317.59
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,327.81	0.00	(1,327.81)	(1,327.81)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	1,327.81	0.00	(1,327.81)	(1,327.81)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	1,327.81	0.00	(1,327.81)	(1,327.81)
***Total Expenditures		16,717.00	16,717.00	0.00	8,727.22	0.00	7,989.78	7,989.78
Revenue								
8I1003	NonMand Tran In-Cost Share	16,717.00	16,717.00	0.00	8,727.22	0.00	7,989.78	7,989.78
*Total: 5Z - Transfers In		16,717.00	16,717.00	0.00	8,727.22	0.00	7,989.78	7,989.78
***Total Revenue		16,717.00	16,717.00	0.00	8,727.22	0.00	7,989.78	7,989.78

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX81 - Belknap County State FY 20

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	6,732.00	6,732.00	0.00	0.00	0.00	6,732.00	6,732.00
Subtotal: Travel	6,732.00	6,732.00	0.00	0.00	0.00	6,732.00	6,732.00
7111 Supplies	10,953.00	10,953.00	0.00	0.00	0.00	10,953.00	10,953.00
Subtotal: Non-Travel Support	10,953.00	10,953.00	0.00	0.00	0.00	10,953.00	10,953.00
*Total: 71 - Support (Travel & Non-Travel)	17,685.00	17,685.00	0.00	0.00	0.00	17,685.00	17,685.00
**Total Direct Cost Expenditures	17,685.00	17,685.00	0.00	0.00	0.00	17,685.00	17,685.00
***Total Expenditures	17,685.00	17,685.00	0.00	0.00	0.00	17,685.00	17,685.00
Revenue							
811003 NonMand Tran In-Cost Share	17,685.00	17,685.00	0.00	17,685.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	17,685.00	17,685.00	0.00	17,685.00	0.00	0.00	0.00
***Total Revenue	17,685.00	17,685.00	0.00	17,685.00	0.00	0.00	0.00

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX12 - Carroll County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	15,419.00	15,419.00	0.00	12,447.73	0.00	2,971.27	2,971.27
616F10	Extension Educator	61,221.00	61,221.00	0.00	64,945.28	0.00	(3,724.28)	(3,724.28)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	203.04	0.00	(203.04)	(203.04)
617F10	Operating Staff	37,241.00	37,241.00	0.00	35,193.60	0.00	2,047.40	2,047.40
61CBHO	Part Time - Overtime	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 61 - Salaries and Wages		113,881.00	113,881.00	0.00	114,204.65	0.00	(323.65)	(323.65)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.52	0.00	(22.52)	(22.52)
65YF10	Full Fringe Benefit Distr Expe	52,669.00	52,669.00	0.00	48,975.32	0.00	3,693.68	3,693.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
*Total: 65 - Fringe Benefits		52,669.00	52,669.00	0.00	49,111.24	0.00	3,557.76	3,557.76
710000	In-State Travel	5,510.00	5,510.00	0.00	5,978.82	0.00	(468.82)	(468.82)
710100	Out-of-State Travel	0.00	0.00	0.00	269.51	0.00	(269.51)	(269.51)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		5,510.00	5,510.00	0.00	6,648.33	0.00	(1,138.33)	(1,138.33)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	53,367.00	53,367.00	0.00	7,250.70	0.00	46,116.30	46,116.30
713000	Printing & Copying-General	0.00	0.00	0.00	711.11	0.00	(711.11)	(711.11)
714000	Postage-General	0.00	0.00	0.00	320.80	0.00	(320.80)	(320.80)
716100	Rentals & Leases-General	0.00	0.00	0.00	10,576.71	0.00	(10,576.71)	(10,576.71)
716122	Rental off site research facilities	0.00	0.00	0.00	32,166.42	0.00	(32,166.42)	(32,166.42)
718000	Telecom-General	0.00	0.00	0.00	3,623.89	0.00	(3,623.89)	(3,623.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.02	0.00	(33.02)	(33.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C600	Insurance	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
Subtotal: Non-Travel Support		53,367.00	53,367.00	0.00	55,465.65	0.00	(2,098.65)	(2,098.65)
*Total: 71 - Support (Travel & Non-Travel)		58,877.00	58,877.00	0.00	62,113.98	0.00	(3,236.98)	(3,236.98)
**Total Direct Cost Expenditures		225,427.00	225,427.00	0.00	225,429.87	0.00	(2.87)	(2.87)
***Total Expenditures		225,427.00	225,427.00	0.00	225,429.87	0.00	(2.87)	(2.87)
Revenue								
520200	Local Appropriations	225,427.00	225,427.00	0.00	225,427.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX12 - Carroll County FY '13

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	225,427.00	225,427.00	0.00	225,427.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2.87	0.00	(2.87)	(2.87)
*Total: 5Z - Transfers In	0.00	0.00	0.00	2.87	0.00	(2.87)	(2.87)
***Total Revenue	225,427.00	225,427.00	0.00	225,429.87	0.00	(2.87)	(2.87)

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX22 - Carroll County FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	11,833.00	11,833.00	0.00	10,925.62	0.00	907.38	907.38
616F10 Extension Educator	67,419.00	67,419.00	0.00	68,535.19	0.00	(1,116.19)	(1,116.19)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	626.34	0.00	(626.34)	(626.34)
617F10 Operating Staff	38,023.00	38,023.00	0.00	35,780.77	0.00	2,242.23	2,242.23
*Total: 61 - Salaries and Wages	117,275.00	117,275.00	0.00	115,867.92	0.00	1,407.08	1,407.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	52.62	0.00	(52.62)	(52.62)
65YF10 Full Fringe Benefit Distr Expe	52,774.00	52,774.00	0.00	47,964.47	0.00	4,809.53	4,809.53
*Total: 65 - Fringe Benefits	52,774.00	52,774.00	0.00	48,017.09	0.00	4,756.91	4,756.91
710000 In-State Travel	5,626.00	5,626.00	0.00	9,975.56	0.00	(4,349.56)	(4,349.56)
710100 Out-of-State Travel	0.00	0.00	0.00	483.06	0.00	(483.06)	(483.06)
710300 Conference Registration Fees	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	82.88	0.00	(82.88)	(82.88)
Subtotal: Travel	5,626.00	5,626.00	0.00	10,973.50	0.00	(5,347.50)	(5,347.50)
711100 Supplies-General	10,633.00	10,633.00	0.00	2,461.62	0.00	8,171.38	8,171.38
713000 Printing & Copying-General	0.00	0.00	0.00	5,374.69	0.00	(5,374.69)	(5,374.69)
714000 Postage-General	0.00	0.00	0.00	274.41	0.00	(274.41)	(274.41)
716100 Rentals & Leases-General	42,951.00	42,951.00	0.00	43,157.25	0.00	(206.25)	(206.25)
718000 Telecom-General	0.00	0.00	0.00	2,542.26	0.00	(2,542.26)	(2,542.26)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	51.69	0.00	(51.69)	(51.69)
71C600 Insurance	0.00	0.00	0.00	533.00	0.00	(533.00)	(533.00)
Subtotal: Non-Travel Support	53,584.00	53,584.00	0.00	54,394.92	0.00	(810.92)	(810.92)
*Total: 71 - Support (Travel & Non-Travel)	59,210.00	59,210.00	0.00	65,368.42	0.00	(6,158.42)	(6,158.42)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5.57	0.00	(5.57)	(5.57)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	5.57	0.00	(5.57)	(5.57)
**Total Direct Cost Expenditures	229,259.00	229,259.00	0.00	229,259.00	0.00	(0.00)	(0.00)
***Total Expenditures	229,259.00	229,259.00	0.00	229,259.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	229,259.00	229,259.00	0.00	229,259.00	0.00	0.00	0.00
*Total: 52 - Appropriations	229,259.00	229,259.00	0.00	229,259.00	0.00	0.00	0.00
***Total Revenue	229,259.00	229,259.00	0.00	229,259.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX32 - Carroll County FY 15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	10,363.00	10,363.00	0.00	12,028.63	0.00	(1,665.63)	(1,665.63)
616F10	Extension Educator	68,432.00	68,432.00	0.00	68,336.78	0.00	95.22	95.22
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,047.09	0.00	(1,047.09)	(1,047.09)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	355.37	0.00	(355.37)	(355.37)
617F10	Operating Staff	38,593.00	38,593.00	0.00	37,645.19	0.00	947.81	947.81
*Total: 61 - Salaries and Wages		117,388.00	117,388.00	0.00	119,413.06	0.00	(2,025.06)	(2,025.06)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	117.81	0.00	(117.81)	(117.81)
65YF10	Full Fringe Benefit Distr Expe	46,956.00	46,956.00	0.00	46,577.92	0.00	378.08	378.08
*Total: 65 - Fringe Benefits		46,956.00	46,956.00	0.00	46,695.73	0.00	260.27	260.27
710000	In-State Travel	0.00	0.00	0.00	1,505.13	0.00	(1,505.13)	(1,505.13)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel		0.00	0.00	0.00	1,540.13	0.00	(1,540.13)	(1,540.13)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	7,008.00	7,008.00	0.00	4,184.23	0.00	2,823.77	2,823.77
711172	Program Supplies	1,500.00	1,500.00	0.00	939.73	0.00	560.27	560.27
713000	Printing & Copying-General	5,900.00	5,900.00	0.00	5,801.71	0.00	98.29	98.29
714000	Postage-General	2,750.00	2,750.00	0.00	1,658.31	0.00	1,091.69	1,091.69
715005	Non-Cap Equip-Computer Hardware	3,200.00	3,200.00	0.00	2,945.95	0.00	254.05	254.05
716100	Rentals & Leases-General	42,951.00	42,951.00	0.00	43,372.11	0.00	(421.11)	(421.11)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
716165	Rental - Postage Meter	800.00	800.00	0.00	555.56	0.00	244.44	244.44
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	2,700.00	2,700.00	0.00	2,856.39	0.00	(156.39)	(156.39)
719000	Business Meals-Meetings-Non Travel	150.00	150.00	0.00	122.05	0.00	27.95	27.95
71C600	Insurance	550.00	550.00	0.00	533.00	0.00	17.00	17.00
Subtotal: Non-Travel Support		67,709.00	67,709.00	0.00	62,969.04	0.00	4,739.96	4,739.96
*Total: 71 - Support (Travel & Non-Travel)		67,709.00	67,709.00	0.00	64,509.17	0.00	3,199.83	3,199.83
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,435.04	0.00	(1,435.04)	(1,435.04)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	1,435.04	0.00	(1,435.04)	(1,435.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX32 - Carroll County FY 15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	232,053.00	232,053.00	0.00	232,053.00	0.00	0.00	0.00
***Total Expenditures	232,053.00	232,053.00	0.00	232,053.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	232,053.00	232,053.00	0.00	232,053.00	0.00	0.00	0.00
*Total: 52 - Appropriations	232,053.00	232,053.00	0.00	232,053.00	0.00	0.00	0.00
***Total Revenue	232,053.00	232,053.00	0.00	232,053.00	0.00	0.00	0.00

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX42 - Carrol County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	10,835.00	10,835.00	0.00	11,798.34	0.00	(963.34)	(963.34)
616F10 Extension Educator	69,528.00	69,528.00	0.00	68,990.93	0.00	537.07	537.07
617BHO Operating Staff-Overtime	0.00	0.00	0.00	382.60	0.00	(382.60)	(382.60)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	754.74	0.00	(754.74)	(754.74)
617F10 Operating Staff	39,210.00	39,210.00	0.00	38,688.06	0.00	521.94	521.94
*Total: 61 - Salaries and Wages	119,573.00	119,573.00	0.00	120,614.67	0.00	(1,041.67)	(1,041.67)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	95.59	0.00	(95.59)	(95.59)
65YF10 Full Fringe Benefit Distr Expe	46,636.00	46,636.00	0.00	46,596.22	0.00	39.78	39.78
*Total: 65 - Fringe Benefits	46,636.00	46,636.00	0.00	46,691.81	0.00	(55.81)	(55.81)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101 Supplies - Admin & Office	7,632.00	7,632.00	0.00	3,651.06	0.00	3,980.94	3,980.94
711172 Program Supplies	1,524.00	1,524.00	0.00	887.43	0.00	636.57	636.57
713000 Printing & Copying-General	5,994.00	5,994.00	0.00	4,756.05	0.00	1,237.95	1,237.95
714000 Postage-General	2,794.00	2,794.00	0.00	279.43	0.00	2,514.57	2,514.57
715005 Non-Cap Equip-Computer Hardware	3,251.00	3,251.00	0.00	3,291.90	0.00	(40.90)	(40.90)
716100 Rentals & Leases-General	43,205.00	43,205.00	0.00	42,063.14	0.00	1,141.86	1,141.86
716123 Rental Property/Room (short term)	203.00	203.00	0.00	0.00	0.00	203.00	203.00
716165 Rental - Postage Meter	813.00	813.00	0.00	729.84	0.00	83.16	83.16
717200 Other Professional Services-General	0.00	0.00	0.00	166.66	0.00	(166.66)	(166.66)
718008 Telecom-Internet Services	2,743.00	2,743.00	0.00	2,700.00	0.00	43.00	43.00
719000 Business Meals-Meetings-Non Travel	152.00	152.00	0.00	80.38	0.00	71.62	71.62
71C600 Insurance	559.00	559.00	0.00	441.00	0.00	118.00	118.00
Subtotal: Non-Travel Support	68,870.00	68,870.00	0.00	59,046.89	0.00	9,823.11	9,823.11
*Total: 71 - Support (Travel & Non-Travel)	68,870.00	68,870.00	0.00	59,046.89	0.00	9,823.11	9,823.11
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,725.63	0.00	(8,725.63)	(8,725.63)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	8,725.63	0.00	(8,725.63)	(8,725.63)
**Total Direct Cost Expenditures	235,079.00	235,079.00	0.00	235,079.00	0.00	(0.00)	(0.00)
***Total Expenditures	235,079.00	235,079.00	0.00	235,079.00	0.00	(0.00)	(0.00)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX42 - Carrol County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520200 Local Appropriations	235,079.00	235,079.00	0.00	235,079.00	0.00	0.00	0.00
*Total: 52 - Appropriations	235,079.00	235,079.00	0.00	235,079.00	0.00	0.00	0.00
***Total Revenue	235,079.00	235,079.00	0.00	235,079.00	0.00	0.00	0.00

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX52 - Carrol County FY '17

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	86,335.00	86,335.00	0.00	85,277.99	0.00	1,057.01	1,057.01
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	818.81	0.00	(818.81)	(818.81)
617F10	Operating Staff	41,190.00	41,190.00	0.00	40,972.91	0.00	217.09	217.09
*Total: 61 - Salaries and Wages		127,525.00	127,525.00	0.00	127,069.71	0.00	455.29	455.29
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	68.81	0.00	(68.81)	(68.81)
65YF10	Full Fringe Benefit Distr Expe	49,734.00	49,734.00	0.00	49,552.94	0.00	181.06	181.06
*Total: 65 - Fringe Benefits		49,734.00	49,734.00	0.00	49,621.75	0.00	112.25	112.25
710000	In-State Travel	0.00	0.00	0.00	1,054.87	0.00	(1,054.87)	(1,054.87)
Subtotal: Travel		0.00	0.00	0.00	1,054.87	0.00	(1,054.87)	(1,054.87)
711100	Supplies-General	0.00	0.00	0.00	1,629.99	0.00	(1,629.99)	(1,629.99)
711101	Supplies - Admin & Office	4,947.00	4,947.00	0.00	2,025.54	0.00	2,921.46	2,921.46
711172	Program Supplies	1,000.00	1,000.00	0.00	492.74	0.00	507.26	507.26
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	6,075.77	0.00	(4,075.77)	(4,075.77)
714000	Postage-General	2,000.00	2,000.00	0.00	499.69	0.00	1,500.31	1,500.31
715005	Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	234.99	0.00	1,765.01	1,765.01
716100	Rentals & Leases-General	42,951.00	42,951.00	0.00	42,801.46	0.00	149.54	149.54
716165	Rental - Postage Meter	813.00	813.00	0.00	182.46	0.00	630.54	630.54
718000	Telecom-General	0.00	0.00	0.00	340.92	0.00	(340.92)	(340.92)
718008	Telecom-Internet Services	2,743.00	2,743.00	0.00	1,438.63	0.00	1,304.37	1,304.37
719000	Business Meals-Meetings-Non Travel	152.00	152.00	0.00	263.86	0.00	(111.86)	(111.86)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	16.70	0.00	(16.70)	(16.70)
71C600	Insurance	559.00	559.00	0.00	459.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		59,165.00	59,165.00	0.00	56,461.75	0.00	2,703.25	2,703.25
*Total: 71 - Support (Travel & Non-Travel)		59,165.00	59,165.00	0.00	57,516.62	0.00	1,648.38	1,648.38
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36.92	0.00	(36.92)	(36.92)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	36.92	0.00	(36.92)	(36.92)
**Total Direct Cost Expenditures		236,424.00	236,424.00	0.00	234,245.00	0.00	2,179.00	2,179.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	2,179.00	0.00	(2,179.00)	(2,179.00)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	2,179.00	0.00	(2,179.00)	(2,179.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX52 - Carrol County FY '17

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	236,424.00	236,424.00	0.00	236,424.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	236,424.00	236,424.00	0.00	236,424.00	0.00	0.00	0.00
*Total: 52 - Appropriations	236,424.00	236,424.00	0.00	236,424.00	0.00	0.00	0.00
***Total Revenue	236,424.00	236,424.00	0.00	236,424.00	0.00	0.00	0.00

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX62 - Carroll County FY 18

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	87,315.00	87,315.00	0.00	87,461.12	0.00	(146.12)	(146.12)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	90.04	0.00	(90.04)	(90.04)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	834.50	0.00	(834.50)	(834.50)
617F10	Operating Staff	41,576.00	41,576.00	0.00	41,677.02	0.00	(101.02)	(101.02)
61JBEX	Casual - Exempt	0.00	0.00	0.00	725.73	0.00	(725.73)	(725.73)
*Total: 61 - Salaries and Wages		128,891.00	128,891.00	0.00	130,788.41	0.00	(1,897.41)	(1,897.41)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	138.36	0.00	(138.36)	(138.36)
65YF10	Full Fringe Benefit Distr Expe	50,912.00	50,912.00	0.00	51,009.59	0.00	(97.59)	(97.59)
*Total: 65 - Fringe Benefits		50,912.00	50,912.00	0.00	51,147.95	0.00	(235.95)	(235.95)
710000	In-State Travel	0.00	0.00	0.00	684.27	0.00	(684.27)	(684.27)
710300	Conference Registration Fees	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	973.02	0.00	(973.02)	(973.02)
Subtotal: Travel		0.00	0.00	0.00	1,896.29	0.00	(1,896.29)	(1,896.29)
711100	Supplies-General	0.00	0.00	0.00	2,601.20	0.00	(2,601.20)	(2,601.20)
711101	Supplies - Admin & Office	4,769.00	4,769.00	0.00	1,258.37	0.00	3,510.63	3,510.63
711172	Program Supplies	1,014.00	1,014.00	0.00	707.89	0.00	306.11	306.11
713000	Printing & Copying-General	2,026.00	2,026.00	0.00	4,711.21	0.00	(2,685.21)	(2,685.21)
714000	Postage-General	2,026.00	2,026.00	0.00	275.58	0.00	1,750.42	1,750.42
716100	Rentals & Leases-General	42,951.00	42,951.00	0.00	36,044.88	0.00	6,906.12	6,906.12
716165	Rental - Postage Meter	824.00	824.00	0.00	0.00	0.00	824.00	824.00
718000	Telecom-General	0.00	0.00	0.00	3,109.64	0.00	(3,109.64)	(3,109.64)
718008	Telecom-Internet Services	2,779.00	2,779.00	0.00	0.00	0.00	2,779.00	2,779.00
719000	Business Meals-Meetings-Non Travel	154.00	154.00	0.00	18.04	0.00	135.96	135.96
71C600	Insurance	566.00	566.00	0.00	459.00	0.00	107.00	107.00
Subtotal: Non-Travel Support		57,109.00	57,109.00	0.00	49,185.81	0.00	7,923.19	7,923.19
*Total: 71 - Support (Travel & Non-Travel)		57,109.00	57,109.00	0.00	51,082.10	0.00	6,026.90	6,026.90
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	188.64	0.00	(188.64)	(188.64)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	188.64	0.00	(188.64)	(188.64)
**Total Direct Cost Expenditures		236,912.00	236,912.00	0.00	233,207.10	0.00	3,704.90	3,704.90
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	2,025.00	2,025.00	0.00	4,127.90	0.00	(2,102.90)	(2,102.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX62 - Carroll County FY 18

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 76 - F&A and Internal Allocations	2,025.00	2,025.00	0.00	5,729.90	0.00	(3,704.90)	(3,704.90)
**Total Indirect Cost Expenditures	2,025.00	2,025.00	0.00	5,729.90	0.00	(3,704.90)	(3,704.90)
***Total Expenditures	238,937.00	238,937.00	0.00	238,937.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	238,937.00	238,937.00	0.00	238,937.00	0.00	0.00	0.00
*Total: 52 - Appropriations	238,937.00	238,937.00	0.00	238,937.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	238,937.00	238,937.00	0.00	238,937.00	0.00	0.00	0.00

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX72 - Carroll County FY 19

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	110,416.00	110,416.00	0.00	108,878.20	0.00	1,537.80	1,537.80
617BLG Operating Staff-Longevity	0.00	0.00	0.00	861.25	0.00	(861.25)	(861.25)
617F10 Operating Staff	42,449.00	42,449.00	0.00	43,032.88	0.00	(583.88)	(583.88)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,621.92	0.00	(1,621.92)	(1,621.92)
*Total: 61 - Salaries and Wages	152,865.00	152,865.00	0.00	154,394.25	0.00	(1,529.25)	(1,529.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	208.49	0.00	(208.49)	(208.49)
65YF10 Full Fringe Benefit Distr Expe	60,381.00	60,381.00	0.00	60,788.40	0.00	(407.40)	(407.40)
*Total: 65 - Fringe Benefits	60,381.00	60,381.00	0.00	60,996.89	0.00	(615.89)	(615.89)
710D00 Domestic Travel NH	2,210.00	2,210.00	0.00	8,677.52	0.00	(6,467.52)	(6,467.52)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	415.51	0.00	(415.51)	(415.51)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F00 Foreign Travel	0.00	0.00	0.00	255.20	0.00	(255.20)	(255.20)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	317.62	0.00	(317.62)	(317.62)
Subtotal: Travel	2,210.00	2,210.00	0.00	9,943.85	0.00	(7,733.85)	(7,733.85)
711100 Supplies-General	0.00	0.00	0.00	1,266.82	0.00	(1,266.82)	(1,266.82)
711101 Supplies - Admin & Office	5,012.00	5,012.00	0.00	1,884.92	0.00	3,127.08	3,127.08
711164 Supplies-Computer (Non Peripherals)	2,025.00	2,025.00	0.00	2,098.37	0.00	(73.37)	(73.37)
711172 Program Supplies	1,014.00	1,014.00	0.00	239.00	0.00	775.00	775.00
713000 Printing & Copying-General	4,582.00	4,582.00	0.00	3,696.41	0.00	885.59	885.59
714000 Postage-General	2,026.00	2,026.00	0.00	578.42	0.00	1,447.58	1,447.58
716100 Rentals & Leases-General	42,951.00	42,951.00	0.00	35,861.42	0.00	7,089.58	7,089.58
716165 Rental - Postage Meter	824.00	824.00	0.00	0.00	0.00	824.00	824.00
718000 Telecom-General	2,779.00	2,779.00	0.00	3,050.21	0.00	(271.21)	(271.21)
719000 Business Meals-Meetings-Non Travel	154.00	154.00	0.00	0.00	0.00	154.00	154.00
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	13.95	0.00	(13.95)	(13.95)
71C600 Insurance	566.00	566.00	0.00	450.00	0.00	116.00	116.00
Subtotal: Non-Travel Support	61,933.00	61,933.00	0.00	49,139.52	0.00	12,793.48	12,793.48
*Total: 71 - Support (Travel & Non-Travel)	64,143.00	64,143.00	0.00	59,083.37	0.00	5,059.63	5,059.63
**Total Direct Cost Expenditures	277,389.00	277,389.00	0.00	274,474.51	0.00	2,914.49	2,914.49
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	236.68	0.00	(236.68)	(236.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX72 - Carroll County FY 19

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,677.81	0.00	(2,677.81)	(2,677.81)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,914.49	0.00	(2,914.49)	(2,914.49)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,914.49	0.00	(2,914.49)	(2,914.49)
***Total Expenditures	277,389.00	277,389.00	0.00	277,389.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	277,389.00	277,389.00	0.00	277,389.00	0.00	0.00	0.00
*Total: 52 - Appropriations	277,389.00	277,389.00	0.00	277,389.00	0.00	0.00	0.00
***Total Revenue	277,389.00	277,389.00	0.00	277,389.00	0.00	0.00	0.00

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX82 - Carroll County FY 20

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	112,261.00	112,261.00	13,336.65	56,352.16	0.00	55,908.84	55,908.84
617BLG Operating Staff-Longevity	0.00	0.00	99.66	423.96	0.00	(423.96)	(423.96)
617F10 Operating Staff	43,158.00	43,158.00	4,983.55	21,193.80	0.00	21,964.20	21,964.20
61JBEX Casual - Exempt	0.00	0.00	206.19	879.74	0.00	(879.74)	(879.74)
*Total: 61 - Salaries and Wages	155,419.00	155,419.00	18,626.05	78,849.66	0.00	76,569.34	76,569.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	25.71	109.58	0.00	(109.58)	(109.58)
65YF10 Full Fringe Benefit Distr Expe	62,945.00	62,945.00	7,419.66	31,406.01	0.00	31,538.99	31,538.99
*Total: 65 - Fringe Benefits	62,945.00	62,945.00	7,445.37	31,515.59	0.00	31,429.41	31,429.41
710D Domestic Travel	1,060.00	1,060.00	0.00	0.00	0.00	1,060.00	1,060.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,556.99	0.00	(2,556.99)	(2,556.99)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	90.85	0.00	(90.85)	(90.85)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	1,060.00	1,060.00	0.00	2,672.84	0.00	(1,612.84)	(1,612.84)
711100 Supplies-General	0.00	0.00	0.00	821.50	0.00	(821.50)	(821.50)
711101 Supplies - Admin & Office	5,000.00	5,000.00	0.00	608.39	0.00	4,391.61	4,391.61
711164 Supplies-Computer (Non Peripherals)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711172 Program Supplies	1,014.00	1,014.00	0.00	162.95	0.00	851.05	851.05
713000 Printing & Copying-General	4,582.00	4,582.00	0.00	1,211.88	0.00	3,370.12	3,370.12
714000 Postage-General	2,026.00	2,026.00	0.00	272.76	0.00	1,753.24	1,753.24
716100 Rentals & Leases-General	44,226.00	44,226.00	10,950.00	18,497.46	21,900.00	3,828.54	3,828.54
718000 Telecom-General	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
719025 Business Meals-Volunteer Food	150.00	150.00	0.00	18.30	0.00	131.70	131.70
71C600 Insurance	566.00	566.00	(15.00)	(15.00)	0.00	581.00	581.00
Subtotal: Non-Travel Support	62,864.00	62,864.00	10,935.00	21,578.24	21,900.00	19,385.76	19,385.76
*Total: 71 - Support (Travel & Non-Travel)	63,924.00	63,924.00	10,935.00	24,251.08	21,900.00	17,772.92	17,772.92
**Total Direct Cost Expenditures	282,288.00	282,288.00	37,006.42	134,616.33	21,900.00	125,771.67	125,771.67
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	344.00	1,011.00	0.00	(1,011.00)	(1,011.00)
76O182 Int Alloc-Telecom Data (Chg)	2,003.00	2,003.00	675.00	1,350.00	0.00	653.00	653.00
*Total: 76 - F&A and Internal Allocations	2,003.00	2,003.00	1,019.00	2,361.00	0.00	(358.00)	(358.00)
**Total Indirect Cost Expenditures	2,003.00	2,003.00	1,019.00	2,361.00	0.00	(358.00)	(358.00)
***Total Expenditures	284,291.00	284,291.00	38,025.42	136,977.33	21,900.00	125,413.67	125,413.67

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX82 - Carroll County FY 20

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	284,291.00	284,291.00	47,381.84	142,145.52	0.00	142,145.48	142,145.48
*Total: 52 - Appropriations	284,291.00	284,291.00	47,381.84	142,145.52	0.00	142,145.48	142,145.48
***Total Revenue	284,291.00	284,291.00	47,381.84	142,145.52	0.00	142,145.48	142,145.48

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX12 - Carroll County State FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	597.84	0.00	(597.84)	(597.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	597.84	0.00	(597.84)	(597.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	50.19	0.00	(50.19)	(50.19)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	50.19	0.00	(50.19)	(50.19)
710000 In-State Travel	10,813.00	10,813.00	0.00	14,467.20	0.00	(3,654.20)	(3,654.20)
710100 Out-of-State Travel	0.00	0.00	0.00	570.09	0.00	(570.09)	(570.09)
710300 Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel	10,813.00	10,813.00	0.00	15,267.29	0.00	(4,454.29)	(4,454.29)
711100 Supplies-General	15,999.00	15,999.00	0.00	154.45	0.00	15,844.55	15,844.55
714000 Postage-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
718000 Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.44	0.00	(28.44)	(28.44)
Subtotal: Non-Travel Support	15,999.00	15,999.00	0.00	2,762.89	0.00	13,236.11	13,236.11
*Total: 71 - Support (Travel & Non-Travel)	26,812.00	26,812.00	0.00	18,030.18	0.00	8,781.82	8,781.82
**Total Direct Cost Expenditures	26,812.00	26,812.00	0.00	18,678.21	0.00	8,133.79	8,133.79
***Total Expenditures	26,812.00	26,812.00	0.00	18,678.21	0.00	8,133.79	8,133.79
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,678.21	0.00	(18,678.21)	(18,678.21)
*Total: 5Z - Transfers In	0.00	0.00	0.00	18,678.21	0.00	(18,678.21)	(18,678.21)
***Total Revenue	0.00	0.00	0.00	18,678.21	0.00	(18,678.21)	(18,678.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX22 - Carroll County State FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,779.05	0.00	(2,779.05)	(2,779.05)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,779.05	0.00	(2,779.05)	(2,779.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	233.28	0.00	(233.28)	(233.28)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	233.28	0.00	(233.28)	(233.28)
710000 In-State Travel	11,040.00	11,040.00	0.00	8,105.40	0.00	2,934.60	2,934.60
710100 Out-of-State Travel	0.00	0.00	0.00	138.15	0.00	(138.15)	(138.15)
710300 Conference Registration Fees	0.00	0.00	0.00	489.50	0.00	(489.50)	(489.50)
Subtotal: Travel	11,040.00	11,040.00	0.00	8,733.05	0.00	2,306.95	2,306.95
711100 Supplies-General	16,910.00	16,910.00	0.00	1,388.47	0.00	15,521.53	15,521.53
713000 Printing & Copying-General	0.00	0.00	0.00	226.21	0.00	(226.21)	(226.21)
714000 Postage-General	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	359.58	0.00	(359.58)	(359.58)
718000 Telecom-General	0.00	0.00	0.00	2,768.02	0.00	(2,768.02)	(2,768.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.48	0.00	(21.48)	(21.48)
Subtotal: Non-Travel Support	16,910.00	16,910.00	0.00	6,963.76	0.00	9,946.24	9,946.24
*Total: 71 - Support (Travel & Non-Travel)	27,950.00	27,950.00	0.00	15,696.81	0.00	12,253.19	12,253.19
**Total Direct Cost Expenditures	27,950.00	27,950.00	0.00	18,709.14	0.00	9,240.86	9,240.86
***Total Expenditures	27,950.00	27,950.00	0.00	18,709.14	0.00	9,240.86	9,240.86
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,709.14	0.00	(18,709.14)	(18,709.14)
*Total: 5Z - Transfers In	0.00	0.00	0.00	18,709.14	0.00	(18,709.14)	(18,709.14)
***Total Revenue	0.00	0.00	0.00	18,709.14	0.00	(18,709.14)	(18,709.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX32 - Carroll County State FY 15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	3,480.00	3,480.00	0.00	3,421.55	0.00	58.45	58.45
*Total: 61 - Salaries and Wages		3,480.00	3,480.00	0.00	3,421.55	0.00	58.45	58.45
65YB10	Base Benefit Distr (fica)	293.00	293.00	0.00	287.25	0.00	5.75	5.75
*Total: 65 - Fringe Benefits		293.00	293.00	0.00	287.25	0.00	5.75	5.75
710000	In-State Travel	21,029.00	21,029.00	0.00	18,718.57	0.00	2,310.43	2,310.43
710100	Out-of-State Travel	0.00	0.00	0.00	617.89	0.00	(617.89)	(617.89)
710300	Conference Registration Fees	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
710400	Student or Non-Emp Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel		21,129.00	21,129.00	0.00	19,548.46	0.00	1,580.54	1,580.54
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	3,468.00	3,468.00	0.00	2,590.99	0.00	877.01	877.01
Subtotal: Non-Travel Support		3,468.00	3,468.00	0.00	2,590.99	0.00	877.01	877.01
*Total: 71 - Support (Travel & Non-Travel)		24,597.00	24,597.00	0.00	22,139.45	0.00	2,457.55	2,457.55
**Total Direct Cost Expenditures		28,370.00	28,370.00	0.00	25,848.25	0.00	2,521.75	2,521.75
***Total Expenditures		28,370.00	28,370.00	0.00	25,848.25	0.00	2,521.75	2,521.75
Revenue								
811003	NonMand Tran In-Cost Share	28,370.00	28,370.00	0.00	25,848.25	0.00	2,521.75	2,521.75
*Total: 5Z - Transfers In		28,370.00	28,370.00	0.00	25,848.25	0.00	2,521.75	2,521.75
***Total Revenue		28,370.00	28,370.00	0.00	25,848.25	0.00	2,521.75	2,521.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX42 - Carroll County State FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	3,536.00	3,536.00	0.00	3,565.46	0.00	(29.46)	(29.46)
*Total: 61 - Salaries and Wages	3,536.00	3,536.00	0.00	3,565.46	0.00	(29.46)	(29.46)
65YB10 Base Benefit Distr (fica)	298.00	298.00	0.00	299.25	0.00	(1.25)	(1.25)
*Total: 65 - Fringe Benefits	298.00	298.00	0.00	299.25	0.00	(1.25)	(1.25)
710000 In-State Travel	21,221.00	21,221.00	0.00	18,854.11	0.00	2,366.89	2,366.89
710100 Out-of-State Travel	0.00	0.00	0.00	653.88	0.00	(653.88)	(653.88)
710300 Conference Registration Fees	0.00	0.00	0.00	567.00	0.00	(567.00)	(567.00)
710400 Student or Non-Emp Travel	102.00	102.00	0.00	0.00	0.00	102.00	102.00
Subtotal: Travel	21,323.00	21,323.00	0.00	20,074.99	0.00	1,248.01	1,248.01
714000 Postage-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000 Telecom-General	3,523.00	3,523.00	0.00	1,994.30	0.00	1,528.70	1,528.70
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,523.00	3,523.00	0.00	2,594.30	0.00	928.70	928.70
*Total: 71 - Support (Travel & Non-Travel)	24,846.00	24,846.00	0.00	22,669.29	0.00	2,176.71	2,176.71
**Total Direct Cost Expenditures	28,680.00	28,680.00	0.00	26,534.00	0.00	2,146.00	2,146.00
***Total Expenditures	28,680.00	28,680.00	0.00	26,534.00	0.00	2,146.00	2,146.00
Revenue							
811003 NonMand Tran In-Cost Share	28,680.00	28,680.00	0.00	26,534.00	0.00	2,146.00	2,146.00
*Total: 5Z - Transfers In	28,680.00	28,680.00	0.00	26,534.00	0.00	2,146.00	2,146.00
***Total Revenue	28,680.00	28,680.00	0.00	26,534.00	0.00	2,146.00	2,146.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX52 - Carroll County State FY 17

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	3,536.00	3,536.00	0.00	3,791.99	0.00	(255.99)	(255.99)
*Total: 61 - Salaries and Wages		3,536.00	3,536.00	0.00	3,791.99	0.00	(255.99)	(255.99)
65YB10	Base Benefit Distr (fica)	298.00	298.00	0.00	318.16	0.00	(20.16)	(20.16)
*Total: 65 - Fringe Benefits		298.00	298.00	0.00	318.16	0.00	(20.16)	(20.16)
710000	In-State Travel	21,000.00	21,000.00	0.00	17,457.88	0.00	3,542.12	3,542.12
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel		21,100.00	21,100.00	0.00	17,517.88	0.00	3,582.12	3,582.12
711100	Supplies-General	994.00	994.00	0.00	0.00	0.00	994.00	994.00
714000	Postage-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718000	Telecom-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
718008	Telecom-Internet Services	0.00	0.00	0.00	4,439.94	0.00	(4,439.94)	(4,439.94)
Subtotal: Non-Travel Support		3,494.00	3,494.00	0.00	5,639.94	0.00	(2,145.94)	(2,145.94)
*Total: 71 - Support (Travel & Non-Travel)		24,594.00	24,594.00	0.00	23,157.82	0.00	1,436.18	1,436.18
**Total Direct Cost Expenditures		28,428.00	28,428.00	0.00	27,267.97	0.00	1,160.03	1,160.03
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total Expenditures		28,428.00	28,428.00	0.00	28,617.97	0.00	(189.97)	(189.97)
Revenue								
811003	NonMand Tran In-Cost Share	28,428.00	28,428.00	0.00	28,617.97	0.00	(189.97)	(189.97)
*Total: 5Z - Transfers In		28,428.00	28,428.00	0.00	28,617.97	0.00	(189.97)	(189.97)
***Total Revenue		28,428.00	28,428.00	0.00	28,617.97	0.00	(189.97)	(189.97)

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX62 - Carroll County State FY 18

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	3,536.00	3,536.00	0.00	1,754.98	0.00	1,781.02	1,781.02
*Total: 61 - Salaries and Wages		3,536.00	3,536.00	0.00	1,754.98	0.00	1,781.02	1,781.02
65YB10	Base Benefit Distr (fica)	298.00	298.00	0.00	147.24	0.00	150.76	150.76
*Total: 65 - Fringe Benefits		298.00	298.00	0.00	147.24	0.00	150.76	150.76
710000	In-State Travel	21,423.00	21,423.00	0.00	8,480.83	0.00	12,942.17	12,942.17
710300	Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	9,202.42	0.00	(9,202.42)	(9,202.42)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	184.21	0.00	(184.21)	(184.21)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	378.80	0.00	(378.80)	(378.80)
Subtotal: Travel		21,423.00	21,423.00	0.00	18,428.76	0.00	2,994.24	2,994.24
711100	Supplies-General	1,007.00	1,007.00	0.00	20.43	0.00	986.57	986.57
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
718000	Telecom-General	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
718008	Telecom-Internet Services	0.00	0.00	0.00	327.42	0.00	(327.42)	(327.42)
Subtotal: Non-Travel Support		3,540.00	3,540.00	0.00	2,747.85	0.00	792.15	792.15
*Total: 71 - Support (Travel & Non-Travel)		24,963.00	24,963.00	0.00	21,176.61	0.00	3,786.39	3,786.39
**Total Direct Cost Expenditures		28,797.00	28,797.00	0.00	23,078.83	0.00	5,718.17	5,718.17
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Expenditures		28,797.00	28,797.00	0.00	24,578.83	0.00	4,218.17	4,218.17
Revenue								
811003	NonMand Tran In-Cost Share	28,797.00	28,797.00	0.00	24,578.83	0.00	4,218.17	4,218.17
*Total: 5Z - Transfers In		28,797.00	28,797.00	0.00	24,578.83	0.00	4,218.17	4,218.17
***Total Revenue		28,797.00	28,797.00	0.00	24,578.83	0.00	4,218.17	4,218.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX72 - Carrol County State FY 19

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D	Domestic Travel	26,415.00	26,415.00	0.00	0.00	0.00	26,415.00	26,415.00
710D00	Domestic Travel NH	0.00	0.00	0.00	13,457.55	0.00	(13,457.55)	(13,457.55)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	418.08	0.00	(418.08)	(418.08)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	229.00	0.00	(229.00)	(229.00)
Subtotal: Travel		26,415.00	26,415.00	0.00	14,224.63	0.00	12,190.37	12,190.37
711100	Supplies-General	1,007.00	1,007.00	0.00	413.22	0.00	593.78	593.78
711172	Program Supplies	0.00	0.00	0.00	102.99	0.00	(102.99)	(102.99)
713000	Printing & Copying-General	0.00	0.00	0.00	1,413.30	0.00	(1,413.30)	(1,413.30)
714000	Postage-General	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,648.44	0.00	(1,648.44)	(1,648.44)
716100	Rentals & Leases-General	0.00	0.00	0.00	7,300.00	0.00	(7,300.00)	(7,300.00)
718000	Telecom-General	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.97	0.00	(14.97)	(14.97)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	17.69	0.00	(17.69)	(17.69)
Subtotal: Non-Travel Support		3,540.00	3,540.00	0.00	12,710.61	0.00	(9,170.61)	(9,170.61)
*Total: 71 - Support (Travel & Non-Travel)		29,955.00	29,955.00	0.00	26,935.24	0.00	3,019.76	3,019.76
**Total Direct Cost Expenditures		29,955.00	29,955.00	0.00	26,935.24	0.00	3,019.76	3,019.76
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		29,955.00	29,955.00	0.00	26,935.24	0.00	3,019.76	3,019.76
Revenue								
811003	NonMand Tran In-Cost Share	29,955.00	29,955.00	0.00	26,935.24	0.00	3,019.76	3,019.76
*Total: 5Z - Transfers In		29,955.00	29,955.00	0.00	26,935.24	0.00	3,019.76	3,019.76
***Total Revenue		29,955.00	29,955.00	0.00	26,935.24	0.00	3,019.76	3,019.76

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX82 - Carroll County State FY 20

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,142.01	0.00	(1,142.01)	(1,142.01)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	108.10	0.00	(108.10)	(108.10)
Subtotal: Travel	28,000.00	28,000.00	0.00	1,250.11	0.00	26,749.89	26,749.89
711100 Supplies-General	4,183.00	4,183.00	0.00	0.00	0.00	4,183.00	4,183.00
Subtotal: Non-Travel Support	4,183.00	4,183.00	0.00	0.00	0.00	4,183.00	4,183.00
*Total: 71 - Support (Travel & Non-Travel)	32,183.00	32,183.00	0.00	1,250.11	0.00	30,932.89	30,932.89
**Total Direct Cost Expenditures	32,183.00	32,183.00	0.00	1,250.11	0.00	30,932.89	30,932.89
***Total Expenditures	32,183.00	32,183.00	0.00	1,250.11	0.00	30,932.89	30,932.89
Revenue							
811003 NonMand Tran In-Cost Share	32,183.00	32,183.00	0.00	32,183.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	32,183.00	32,183.00	0.00	32,183.00	0.00	0.00	0.00
***Total Revenue	32,183.00	32,183.00	0.00	32,183.00	0.00	0.00	0.00

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX13 - Cheshire County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	49,524.00	49,524.00	0.00	49,613.03	0.00	(89.03)	(89.03)
617F10 Operating Staff	33,517.00	33,517.00	0.00	37,082.48	0.00	(3,565.48)	(3,565.48)
*Total: 61 - Salaries and Wages	83,041.00	83,041.00	0.00	86,695.51	0.00	(3,654.51)	(3,654.51)
65YF10 Full Fringe Benefit Distr Expe	37,368.00	37,368.00	0.00	37,712.76	0.00	(344.76)	(344.76)
*Total: 65 - Fringe Benefits	37,368.00	37,368.00	0.00	37,712.76	0.00	(344.76)	(344.76)
710000 In-State Travel	3,697.00	3,697.00	0.00	3,417.00	0.00	280.00	280.00
710300 Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel	3,697.00	3,697.00	0.00	3,697.00	0.00	0.00	0.00
711100 Supplies-General	23,113.00	23,113.00	0.00	161.26	0.00	22,951.74	22,951.74
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
716122 Rental off site research facilities	0.00	0.00	0.00	14,702.33	0.00	(14,702.33)	(14,702.33)
717200 Other Professional Services-General	0.00	0.00	0.00	159.00	0.00	(159.00)	(159.00)
718000 Telecom-General	0.00	0.00	0.00	2,671.28	0.00	(2,671.28)	(2,671.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.85	0.00	(48.85)	(48.85)
71C600 Insurance	0.00	0.00	0.00	748.00	0.00	(748.00)	(748.00)
Subtotal: Non-Travel Support	23,113.00	23,113.00	0.00	19,331.72	0.00	3,781.28	3,781.28
*Total: 71 - Support (Travel & Non-Travel)	26,810.00	26,810.00	0.00	23,028.72	0.00	3,781.28	3,781.28
**Total Direct Cost Expenditures	147,219.00	147,219.00	0.00	147,436.99	0.00	(217.99)	(217.99)
***Total Expenditures	147,219.00	147,219.00	0.00	147,436.99	0.00	(217.99)	(217.99)
Revenue							
520200 Local Appropriations	147,219.00	147,219.00	0.00	147,219.00	0.00	0.00	0.00
*Total: 52 - Appropriations	147,219.00	147,219.00	0.00	147,219.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	217.99	0.00	(217.99)	(217.99)
*Total: 5Z - Transfers In	0.00	0.00	0.00	217.99	0.00	(217.99)	(217.99)
***Total Revenue	147,219.00	147,219.00	0.00	147,436.99	0.00	(217.99)	(217.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX23 - Cheshire County FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	50,564.00	50,564.00	0.00	50,736.72	0.00	(172.72)	(172.72)
617F10 Operating Staff	34,220.00	34,220.00	0.00	34,241.14	0.00	(21.14)	(21.14)
*Total: 61 - Salaries and Wages	84,784.00	84,784.00	0.00	84,977.86	0.00	(193.86)	(193.86)
65YF10 Full Fringe Benefit Distr Expe	38,153.00	38,153.00	0.00	35,392.37	0.00	2,760.63	2,760.63
*Total: 65 - Fringe Benefits	38,153.00	38,153.00	0.00	35,392.37	0.00	2,760.63	2,760.63
710000 In-State Travel	3,681.00	3,681.00	0.00	5,311.63	0.00	(1,630.63)	(1,630.63)
710100 Out-of-State Travel	0.00	0.00	0.00	1,236.47	0.00	(1,236.47)	(1,236.47)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel	3,681.00	3,681.00	0.00	6,638.10	0.00	(2,957.10)	(2,957.10)
711100 Supplies-General	7,434.00	7,434.00	0.00	721.81	0.00	6,712.19	6,712.19
713000 Printing & Copying-General	0.00	0.00	0.00	836.49	0.00	(836.49)	(836.49)
716100 Rentals & Leases-General	16,258.00	16,258.00	0.00	16,874.00	0.00	(616.00)	(616.00)
717200 Other Professional Services-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718000 Telecom-General	0.00	0.00	0.00	3,825.36	0.00	(3,825.36)	(3,825.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.01	0.00	(171.01)	(171.01)
71C600 Insurance	0.00	0.00	0.00	803.00	0.00	(803.00)	(803.00)
Subtotal: Non-Travel Support	23,692.00	23,692.00	0.00	23,301.67	0.00	390.33	390.33
*Total: 71 - Support (Travel & Non-Travel)	27,373.00	27,373.00	0.00	29,939.77	0.00	(2,566.77)	(2,566.77)
**Total Direct Cost Expenditures	150,310.00	150,310.00	0.00	150,310.00	0.00	0.00	0.00
***Total Expenditures	150,310.00	150,310.00	0.00	150,310.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	150,310.00	150,310.00	0.00	150,310.00	0.00	0.00	0.00
*Total: 52 - Appropriations	150,310.00	150,310.00	0.00	150,310.00	0.00	0.00	0.00
***Total Revenue	150,310.00	150,310.00	0.00	150,310.00	0.00	0.00	0.00

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX33 - Cheshire County FY 15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	51,324.00	51,324.00	0.00	52,084.21	0.00	(760.21)	(760.21)
617F10	Operating Staff	34,734.00	34,734.00	0.00	38,582.45	0.00	(3,848.45)	(3,848.45)
61CPHX	Part Time Hourly	12,750.00	12,750.00	0.00	4,800.00	0.00	7,950.00	7,950.00
*Total: 61 - Salaries and Wages		98,808.00	98,808.00	0.00	95,466.66	0.00	3,341.34	3,341.34
65YF10	Full Fringe Benefit Distr Expe	34,423.00	34,423.00	0.00	35,780.07	0.00	(1,357.07)	(1,357.07)
65YP10	Nonstatus Benefit Distr (Fica)	1,071.00	1,071.00	0.00	403.20	0.00	667.80	667.80
*Total: 65 - Fringe Benefits		35,494.00	35,494.00	0.00	36,183.27	0.00	(689.27)	(689.27)
710000	In-State Travel	3,800.00	3,800.00	0.00	6,277.57	0.00	(2,477.57)	(2,477.57)
710100	Out-of-State Travel	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		3,800.00	3,800.00	0.00	6,381.57	0.00	(2,581.57)	(2,581.57)
711100	Supplies-General	15,159.00	15,159.00	0.00	4,751.31	0.00	10,407.69	10,407.69
713000	Printing & Copying-General	0.00	0.00	0.00	1,983.92	0.00	(1,983.92)	(1,983.92)
716100	Rentals & Leases-General	1,394.00	1,394.00	0.00	1,946.00	0.00	(552.00)	(552.00)
717200	Other Professional Services-General	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
718000	Telecom-General	0.00	0.00	0.00	1,747.58	0.00	(1,747.58)	(1,747.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	226.50	0.00	(226.50)	(226.50)
71C600	Insurance	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
Subtotal: Non-Travel Support		16,553.00	16,553.00	0.00	11,306.31	0.00	5,246.69	5,246.69
*Total: 71 - Support (Travel & Non-Travel)		20,353.00	20,353.00	0.00	17,687.88	0.00	2,665.12	2,665.12
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5,317.19	0.00	(5,317.19)	(5,317.19)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	5,317.19	0.00	(5,317.19)	(5,317.19)
**Total Direct Cost Expenditures		154,655.00	154,655.00	0.00	154,655.00	0.00	(0.00)	(0.00)
***Total Expenditures		154,655.00	154,655.00	0.00	154,655.00	0.00	(0.00)	(0.00)
Revenue								
520200	Local Appropriations	154,655.00	154,655.00	0.00	154,655.00	0.00	0.00	0.00
*Total: 52 - Appropriations		154,655.00	154,655.00	0.00	154,655.00	0.00	0.00	0.00
***Total Revenue		154,655.00	154,655.00	0.00	154,655.00	0.00	0.00	0.00

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX43 - Cheshire County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	52,146.00	52,146.00	0.00	56,242.81	0.00	(4,096.81)	(4,096.81)
617F10	Operating Staff	39,210.00	39,210.00	0.00	39,055.77	0.00	154.23	154.23
61CPHX	Part Time Hourly	16,935.00	16,935.00	0.00	12,570.00	0.00	4,365.00	4,365.00
61U000	Salary Offset Account	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	5,479.00
*Total: 61 - Salaries and Wages		113,770.00	113,770.00	0.00	107,868.58	0.00	5,901.42	5,901.42
65YF10	Full Fringe Benefit Distr Expe	35,629.00	35,629.00	0.00	37,166.50	0.00	(1,537.50)	(1,537.50)
65YP10	Nonstatus Benefit Distr (Fica)	1,423.00	1,423.00	0.00	1,055.88	0.00	367.12	367.12
*Total: 65 - Fringe Benefits		37,052.00	37,052.00	0.00	38,222.38	0.00	(1,170.38)	(1,170.38)
710000	In-State Travel	4,869.00	4,869.00	0.00	4,393.73	0.00	475.27	475.27
710100	Out-of-State Travel	0.00	0.00	0.00	1,444.00	0.00	(1,444.00)	(1,444.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		4,869.00	4,869.00	0.00	5,957.73	0.00	(1,088.73)	(1,088.73)
711100	Supplies-General	634.00	634.00	0.00	2,691.95	0.00	(2,057.95)	(2,057.95)
713000	Printing & Copying-General	0.00	0.00	0.00	95.91	0.00	(95.91)	(95.91)
714000	Postage-General	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
717200	Other Professional Services-General	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
718000	Telecom-General	0.00	0.00	0.00	304.01	0.00	(304.01)	(304.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	130.85	0.00	(130.85)	(130.85)
Subtotal: Non-Travel Support		634.00	634.00	0.00	4,100.72	0.00	(3,466.72)	(3,466.72)
*Total: 71 - Support (Travel & Non-Travel)		5,503.00	5,503.00	0.00	10,058.45	0.00	(4,555.45)	(4,555.45)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	175.59	0.00	(175.59)	(175.59)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	175.59	0.00	(175.59)	(175.59)
**Total Direct Cost Expenditures		156,325.00	156,325.00	0.00	156,325.00	0.00	(0.00)	(0.00)
***Total Expenditures		156,325.00	156,325.00	0.00	156,325.00	0.00	(0.00)	(0.00)
Revenue								
520200	Local Appropriations	156,325.00	156,325.00	0.00	156,325.00	0.00	0.00	0.00
*Total: 52 - Appropriations		156,325.00	156,325.00	0.00	156,325.00	0.00	0.00	0.00
***Total Revenue		156,325.00	156,325.00	0.00	156,325.00	0.00	0.00	0.00

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX53 - Cheshire County FY 17

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	54,777.00	54,777.00	0.00	55,113.01	0.00	(336.01)	(336.01)
617F10	Operating Staff	41,190.00	41,190.00	0.00	41,027.72	0.00	162.28	162.28
61CPHX	Part Time Hourly	13,045.00	13,045.00	0.00	14,706.00	0.00	(1,661.00)	(1,661.00)
*Total: 61 - Salaries and Wages		109,012.00	109,012.00	0.00	110,846.73	0.00	(1,834.73)	(1,834.73)
65YF10	Full Fringe Benefit Distr Expe	37,427.00	37,427.00	0.00	37,735.35	0.00	(308.35)	(308.35)
65YP10	Nonstatus Benefit Distr (Fica)	1,096.00	1,096.00	0.00	1,235.30	0.00	(139.30)	(139.30)
*Total: 65 - Fringe Benefits		38,523.00	38,523.00	0.00	38,970.65	0.00	(447.65)	(447.65)
710000	In-State Travel	4,903.00	4,903.00	0.00	10,733.10	0.00	(5,830.10)	(5,830.10)
710100	Out-of-State Travel	0.00	0.00	0.00	1,269.41	0.00	(1,269.41)	(1,269.41)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		4,903.00	4,903.00	0.00	12,002.51	0.00	(7,099.51)	(7,099.51)
711100	Supplies-General	14,492.00	14,492.00	0.00	2,250.52	0.00	12,241.48	12,241.48
713000	Printing & Copying-General	0.00	0.00	0.00	858.04	0.00	(858.04)	(858.04)
713100	Centralized Campus Printing	0.00	0.00	0.00	491.27	0.00	(491.27)	(491.27)
716100	Rentals & Leases-General	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
718000	Telecom-General	0.00	0.00	0.00	535.47	0.00	(535.47)	(535.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.63	0.00	(23.63)	(23.63)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	113.18	0.00	(113.18)	(113.18)
Subtotal: Non-Travel Support		14,492.00	14,492.00	0.00	4,962.11	0.00	9,529.89	9,529.89
*Total: 71 - Support (Travel & Non-Travel)		19,395.00	19,395.00	0.00	16,964.62	0.00	2,430.38	2,430.38
**Total Direct Cost Expenditures		166,930.00	166,930.00	0.00	166,782.00	0.00	148.00	148.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
***Total Expenditures		166,930.00	166,930.00	0.00	166,930.00	0.00	(0.00)	(0.00)
Revenue								
520200	Local Appropriations	166,930.00	166,930.00	0.00	166,930.00	0.00	0.00	0.00
*Total: 52 - Appropriations		166,930.00	166,930.00	0.00	166,930.00	0.00	0.00	0.00
***Total Revenue		166,930.00	166,930.00	0.00	166,930.00	0.00	0.00	0.00

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX63 - Cheshire County FY 18

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	55,288.00	55,288.00	0.00	55,508.98	0.00	(220.98)	(220.98)
617F10 Operating Staff	41,576.00	41,576.00	0.00	41,736.62	0.00	(160.62)	(160.62)
61CBHO Part Time - Overtime	0.00	0.00	0.00	137.12	0.00	(137.12)	(137.12)
61CPHX Part Time Hourly	13,214.00	13,214.00	0.00	12,223.51	0.00	990.49	990.49
*Total: 61 - Salaries and Wages	110,078.00	110,078.00	0.00	109,606.23	0.00	471.77	471.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.52	0.00	(11.52)	(11.52)
65YF10 Full Fringe Benefit Distr Expe	38,261.00	38,261.00	0.00	38,411.79	0.00	(150.79)	(150.79)
65YP10 Nonstatus Benefit Distr (Fica)	1,110.00	1,110.00	0.00	1,026.80	0.00	83.20	83.20
*Total: 65 - Fringe Benefits	39,371.00	39,371.00	0.00	39,450.11	0.00	(79.11)	(79.11)
710000 In-State Travel	4,967.00	4,967.00	0.00	5,937.94	0.00	(970.94)	(970.94)
710100 Out-of-State Travel	0.00	0.00	0.00	207.10	0.00	(207.10)	(207.10)
710300 Conference Registration Fees	0.00	0.00	0.00	180.98	0.00	(180.98)	(180.98)
710D00 Domestic Travel NH	0.00	0.00	0.00	4,220.72	0.00	(4,220.72)	(4,220.72)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	168.95	0.00	(168.95)	(168.95)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	460.54	0.00	(460.54)	(460.54)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
Subtotal: Travel	4,967.00	4,967.00	0.00	11,468.23	0.00	(6,501.23)	(6,501.23)
711100 Supplies-General	14,682.00	14,682.00	0.00	1,439.17	0.00	13,242.83	13,242.83
713000 Printing & Copying-General	0.00	0.00	0.00	1,530.11	0.00	(1,530.11)	(1,530.11)
714000 Postage-General	0.00	0.00	0.00	57.14	0.00	(57.14)	(57.14)
716100 Rentals & Leases-General	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
718000 Telecom-General	0.00	0.00	0.00	606.80	0.00	(606.80)	(606.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.12	0.00	(154.12)	(154.12)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	27.25	0.00	(27.25)	(27.25)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	179.89	0.00	(179.89)	(179.89)
71C600 Insurance	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
Subtotal: Non-Travel Support	14,682.00	14,682.00	0.00	4,647.73	0.00	10,034.27	10,034.27
*Total: 71 - Support (Travel & Non-Travel)	19,649.00	19,649.00	0.00	16,115.96	0.00	3,533.04	3,533.04
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	439.70	0.00	(439.70)	(439.70)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	439.70	0.00	(439.70)	(439.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX63 - Cheshire County FY 18

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	169,098.00	169,098.00	0.00	165,612.00	0.00	3,486.00	3,486.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,986.00	0.00	(1,986.00)	(1,986.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,486.00	0.00	(3,486.00)	(3,486.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,486.00	0.00	(3,486.00)	(3,486.00)
***Total Expenditures	169,098.00	169,098.00	0.00	169,098.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	169,098.00	169,098.00	0.00	169,098.00	0.00	0.00	0.00
*Total: 52 - Appropriations	169,098.00	169,098.00	0.00	169,098.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	169,098.00	169,098.00	0.00	169,098.00	0.00	0.00	0.00

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX73 - Cheshire County FY 19

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	56,449.00	56,449.00	0.00	56,482.75	0.00	(33.75)	(33.75)
617F10	Operating Staff	42,449.00	42,449.00	0.00	42,415.16	0.00	33.84	33.84
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	500.86	0.00	(500.86)	(500.86)
61CPHX	Part Time Hourly	13,492.00	13,492.00	0.00	11,352.25	0.00	2,139.75	2,139.75
61JBEX	Casual - Exempt	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 61 - Salaries and Wages		112,390.00	112,390.00	0.00	112,282.52	0.00	107.48	107.48
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15.31	0.00	(15.31)	(15.31)
65YF10	Full Fringe Benefit Distr Expe	39,065.00	39,065.00	0.00	39,765.46	0.00	(700.46)	(700.46)
65YP10	Nonstatus Benefit Distr (Fica)	1,133.00	1,133.00	0.00	953.59	0.00	179.41	179.41
*Total: 65 - Fringe Benefits		40,198.00	40,198.00	0.00	40,734.36	0.00	(536.36)	(536.36)
710D	Domestic Travel	5,071.00	5,071.00	0.00	0.00	0.00	5,071.00	5,071.00
710D00	Domestic Travel NH	0.00	0.00	0.00	10,010.37	0.00	(10,010.37)	(10,010.37)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	151.51	0.00	(151.51)	(151.51)
710D30	Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	686.68	0.00	(686.68)	(686.68)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel		5,071.00	5,071.00	0.00	10,994.56	0.00	(5,923.56)	(5,923.56)
7111	Supplies	14,991.00	14,991.00	0.00	0.00	0.00	14,991.00	14,991.00
711100	Supplies-General	0.00	0.00	0.00	2,213.76	0.00	(2,213.76)	(2,213.76)
713000	Printing & Copying-General	0.00	0.00	0.00	1,443.33	0.00	(1,443.33)	(1,443.33)
716100	Rentals & Leases-General	0.00	0.00	0.00	166.94	0.00	(166.94)	(166.94)
717200	Other Professional Services-General	0.00	0.00	0.00	451.12	0.00	(451.12)	(451.12)
718000	Telecom-General	0.00	0.00	0.00	557.62	0.00	(557.62)	(557.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.31	0.00	(41.31)	(41.31)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	492.16	0.00	(492.16)	(492.16)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	130.73	0.00	(130.73)	(130.73)
71C600	Insurance	0.00	0.00	0.00	283.10	0.00	(283.10)	(283.10)
Subtotal: Non-Travel Support		14,991.00	14,991.00	0.00	5,780.07	0.00	9,210.93	9,210.93
*Total: 71 - Support (Travel & Non-Travel)		20,062.00	20,062.00	0.00	16,774.63	0.00	3,287.37	3,287.37

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX73 - Cheshire County FY 19

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	172,650.00	172,650.00	0.00	169,791.51	0.00	2,858.49	2,858.49
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	180.68	0.00	(180.68)	(180.68)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,677.81	0.00	(2,677.81)	(2,677.81)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,858.49	0.00	(2,858.49)	(2,858.49)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,858.49	0.00	(2,858.49)	(2,858.49)
***Total Expenditures	172,650.00	172,650.00	0.00	172,650.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	172,650.00	172,650.00	0.00	172,650.00	0.00	0.00	0.00
*Total: 52 - Appropriations	172,650.00	172,650.00	0.00	172,650.00	0.00	0.00	0.00
***Total Revenue	172,650.00	172,650.00	0.00	172,650.00	0.00	0.00	0.00

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX83 - Cheshire County FY 20

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	57,393.00	57,393.00	4,477.89	23,312.84	0.00	34,080.16	34,080.16
617F10	Operating Staff	43,158.00	43,158.00	5,069.40	21,486.17	0.00	21,671.83	21,671.83
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	611.52	0.00	(611.52)	(611.52)
61CPHX	Part Time Hourly	13,816.00	13,816.00	1,600.00	9,180.00	0.00	4,636.00	4,636.00
61JBEX	Casual - Exempt	0.00	0.00	41.25	176.00	0.00	(176.00)	(176.00)
*Total: 61 - Salaries and Wages		114,367.00	114,367.00	11,188.54	54,766.53	0.00	59,600.47	59,600.47
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.48	14.84	0.00	(14.84)	(14.84)
65YF10	Full Fringe Benefit Distr Expe	40,723.00	40,723.00	3,866.68	18,391.28	0.00	22,331.72	22,331.72
65YP10	Nonstatus Benefit Distr (Fica)	1,161.00	1,161.00	134.40	771.12	0.00	389.88	389.88
*Total: 65 - Fringe Benefits		41,884.00	41,884.00	4,004.56	19,177.24	0.00	22,706.76	22,706.76
710D	Domestic Travel	5,191.00	5,191.00	0.00	0.00	0.00	5,191.00	5,191.00
710D00	Domestic Travel NH	0.00	0.00	330.63	2,107.74	0.00	(2,107.74)	(2,107.74)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	220.80	0.00	(220.80)	(220.80)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Travel		5,191.00	5,191.00	330.63	2,573.54	0.00	2,617.46	2,617.46
7111	Supplies	15,351.00	15,351.00	0.00	0.00	0.00	15,351.00	15,351.00
711100	Supplies-General	0.00	0.00	0.00	538.97	0.00	(538.97)	(538.97)
716100	Rentals & Leases-General	0.00	0.00	94.98	189.96	0.00	(189.96)	(189.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.06	0.00	(30.06)	(30.06)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	16.74	0.00	(16.74)	(16.74)
Subtotal: Non-Travel Support		15,351.00	15,351.00	94.98	775.73	0.00	14,575.27	14,575.27
*Total: 71 - Support (Travel & Non-Travel)		20,542.00	20,542.00	425.61	3,349.27	0.00	17,192.73	17,192.73
**Total Direct Cost Expenditures		176,793.00	176,793.00	15,618.71	77,293.04	0.00	99,499.96	99,499.96
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	675.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	675.00	1,601.00	0.00	(1,601.00)	(1,601.00)
**Total Indirect Cost Expenditures		0.00	0.00	675.00	1,601.00	0.00	(1,601.00)	(1,601.00)
***Total Expenditures		176,793.00	176,793.00	16,293.71	78,894.04	0.00	97,898.96	97,898.96
Revenue								
520200	Local Appropriations	176,793.00	176,793.00	29,465.50	88,396.50	0.00	88,396.50	88,396.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX83 - Cheshire County FY 20

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	176,793.00	176,793.00	29,465.50	88,396.50	0.00	88,396.50	88,396.50
***Total Revenue	176,793.00	176,793.00	29,465.50	88,396.50	0.00	88,396.50	88,396.50

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX13 - Chesire County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	568.45	0.00	(568.45)	(568.45)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	568.45	0.00	(568.45)	(568.45)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	47.71	0.00	(47.71)	(47.71)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	47.71	0.00	(47.71)	(47.71)
710000	In-State Travel	7,875.00	7,875.00	0.00	8,967.41	0.00	(1,092.41)	(1,092.41)
710100	Out-of-State Travel	0.00	0.00	0.00	1,203.35	0.00	(1,203.35)	(1,203.35)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		7,875.00	7,875.00	0.00	10,190.76	0.00	(2,315.76)	(2,315.76)
711100	Supplies-General	11,881.00	11,881.00	0.00	1,611.97	0.00	10,269.03	10,269.03
713000	Printing & Copying-General	0.00	0.00	0.00	755.91	0.00	(755.91)	(755.91)
714000	Postage-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
716122	Rental off site research facilities	0.00	0.00	0.00	1,221.67	0.00	(1,221.67)	(1,221.67)
718000	Telecom-General	0.00	0.00	0.00	1,425.58	0.00	(1,425.58)	(1,425.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.77	0.00	(71.77)	(71.77)
Subtotal: Non-Travel Support		11,881.00	11,881.00	0.00	5,824.90	0.00	6,056.10	6,056.10
*Total: 71 - Support (Travel & Non-Travel)		19,756.00	19,756.00	0.00	16,015.66	0.00	3,740.34	3,740.34
**Total Direct Cost Expenditures		19,756.00	19,756.00	0.00	16,631.82	0.00	3,124.18	3,124.18
***Total Expenditures		19,756.00	19,756.00	0.00	16,631.82	0.00	3,124.18	3,124.18
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	16,631.82	0.00	(16,631.82)	(16,631.82)
*Total: 5Z - Transfers In		0.00	0.00	0.00	16,631.82	0.00	(16,631.82)	(16,631.82)
***Total Revenue		0.00	0.00	0.00	16,631.82	0.00	(16,631.82)	(16,631.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX23 - Cheshire County State FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,994.03	0.00	(1,994.03)	(1,994.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,994.03	0.00	(1,994.03)	(1,994.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	167.31	0.00	(167.31)	(167.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	167.31	0.00	(167.31)	(167.31)
710000 In-State Travel	8,040.00	8,040.00	0.00	6,354.96	0.00	1,685.04	1,685.04
710100 Out-of-State Travel	0.00	0.00	0.00	562.38	0.00	(562.38)	(562.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	61.60	0.00	(61.60)	(61.60)
Subtotal: Travel	8,040.00	8,040.00	0.00	6,978.94	0.00	1,061.06	1,061.06
711100 Supplies-General	12,131.00	12,131.00	0.00	19.01	0.00	12,111.99	12,111.99
714000 Postage-General	0.00	0.00	0.00	1,383.00	0.00	(1,383.00)	(1,383.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	210.62	0.00	(210.62)	(210.62)
718000 Telecom-General	0.00	0.00	0.00	426.01	0.00	(426.01)	(426.01)
Subtotal: Non-Travel Support	12,131.00	12,131.00	0.00	2,038.64	0.00	10,092.36	10,092.36
*Total: 71 - Support (Travel & Non-Travel)	20,171.00	20,171.00	0.00	9,017.58	0.00	11,153.42	11,153.42
**Total Direct Cost Expenditures	20,171.00	20,171.00	0.00	11,178.92	0.00	8,992.08	8,992.08
***Total Expenditures	20,171.00	20,171.00	0.00	11,178.92	0.00	8,992.08	8,992.08
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,178.92	0.00	(11,178.92)	(11,178.92)
*Total: 5Z - Transfers In	0.00	0.00	0.00	11,178.92	0.00	(11,178.92)	(11,178.92)
***Total Revenue	0.00	0.00	0.00	11,178.92	0.00	(11,178.92)	(11,178.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX33 - Cheshire County State FY 15

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,036.30	0.00	(2,036.30)	(2,036.30)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,036.30	0.00	(2,036.30)	(2,036.30)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	170.89	0.00	(170.89)	(170.89)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	170.89	0.00	(170.89)	(170.89)
710000 In-State Travel	23,501.00	23,501.00	0.00	6,045.22	0.00	17,455.78	17,455.78
710100 Out-of-State Travel	0.00	0.00	0.00	815.93	0.00	(815.93)	(815.93)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	23,501.00	23,501.00	0.00	6,911.15	0.00	16,589.85	16,589.85
714000 Postage-General	0.00	0.00	0.00	922.00	0.00	(922.00)	(922.00)
718000 Telecom-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,220.75	0.00	(3,220.75)	(3,220.75)
*Total: 71 - Support (Travel & Non-Travel)	23,501.00	23,501.00	0.00	10,131.90	0.00	13,369.10	13,369.10
**Total Direct Cost Expenditures	23,501.00	23,501.00	0.00	12,339.09	0.00	11,161.91	11,161.91
***Total Expenditures	23,501.00	23,501.00	0.00	12,339.09	0.00	11,161.91	11,161.91
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,339.09	0.00	(12,339.09)	(12,339.09)
*Total: 5Z - Transfers In	0.00	0.00	0.00	12,339.09	0.00	(12,339.09)	(12,339.09)
***Total Revenue	0.00	0.00	0.00	12,339.09	0.00	(12,339.09)	(12,339.09)

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX43 - Cheshire County State 16

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,482.00	0.00	(4,482.00)	(4,482.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,447.09	0.00	(2,447.09)	(2,447.09)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	6,929.09	0.00	(6,929.09)	(6,929.09)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	205.31	0.00	(205.31)	(205.31)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	376.49	0.00	(376.49)	(376.49)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	581.80	0.00	(581.80)	(581.80)
710000	In-State Travel	8,656.00	8,656.00	0.00	7,063.98	0.00	1,592.02	1,592.02
710100	Out-of-State Travel	0.00	0.00	0.00	946.52	0.00	(946.52)	(946.52)
710300	Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
Subtotal: Travel		8,656.00	8,656.00	0.00	8,145.50	0.00	510.50	510.50
711100	Supplies-General	15,221.00	15,221.00	0.00	601.90	0.00	14,619.10	14,619.10
713000	Printing & Copying-General	0.00	0.00	0.00	1,527.10	0.00	(1,527.10)	(1,527.10)
716100	Rentals & Leases-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
718000	Telecom-General	0.00	0.00	0.00	1,708.87	0.00	(1,708.87)	(1,708.87)
718008	Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.36	0.00	(44.36)	(44.36)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	31.06	0.00	(31.06)	(31.06)
Subtotal: Non-Travel Support		15,221.00	15,221.00	0.00	5,401.29	0.00	9,819.71	9,819.71
*Total: 71 - Support (Travel & Non-Travel)		23,877.00	23,877.00	0.00	13,546.79	0.00	10,330.21	10,330.21
**Total Direct Cost Expenditures		23,877.00	23,877.00	0.00	21,057.68	0.00	2,819.32	2,819.32
***Total Expenditures		23,877.00	23,877.00	0.00	21,057.68	0.00	2,819.32	2,819.32
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	21,057.68	0.00	(21,057.68)	(21,057.68)
*Total: 5Z - Transfers In		0.00	0.00	0.00	21,057.68	0.00	(21,057.68)	(21,057.68)
***Total Revenue		0.00	0.00	0.00	21,057.68	0.00	(21,057.68)	(21,057.68)

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX53 - Cheshire Coounty State FY 17

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,395.51	0.00	(2,395.51)	(2,395.51)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	3,511.51	0.00	(3,511.51)	(3,511.51)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	90.72	0.00	(90.72)	(90.72)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	294.72	0.00	(294.72)	(294.72)
710000	In-State Travel	8,717.00	8,717.00	0.00	1,871.88	0.00	6,845.12	6,845.12
710300	Conference Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Travel		8,717.00	8,717.00	0.00	1,886.88	0.00	6,830.12	6,830.12
711100	Supplies-General	15,327.00	15,327.00	0.00	577.61	0.00	14,749.39	14,749.39
714000	Postage-General	0.00	0.00	0.00	922.00	0.00	(922.00)	(922.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Non-Travel Support		15,327.00	15,327.00	0.00	2,849.61	0.00	12,477.39	12,477.39
*Total: 71 - Support (Travel & Non-Travel)		24,044.00	24,044.00	0.00	4,736.49	0.00	19,307.51	19,307.51
**Total Direct Cost Expenditures		24,044.00	24,044.00	0.00	8,542.72	0.00	15,501.28	15,501.28
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total Expenditures		24,044.00	24,044.00	0.00	9,892.72	0.00	14,151.28	14,151.28
Revenue								
811003	NonMand Tran In-Cost Share	24,044.00	24,044.00	0.00	9,892.72	0.00	14,151.28	14,151.28
*Total: 5Z - Transfers In		24,044.00	24,044.00	0.00	9,892.72	0.00	14,151.28	14,151.28
***Total Revenue		24,044.00	24,044.00	0.00	9,892.72	0.00	14,151.28	14,151.28

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX63 - Cheshire County State FY 18

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,294.66	0.00	(1,294.66)	(1,294.66)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,140.10	0.00	(1,140.10)	(1,140.10)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,434.76	0.00	(2,434.76)	(2,434.76)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	95.68	0.00	(95.68)	(95.68)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	108.76	0.00	(108.76)	(108.76)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	204.44	0.00	(204.44)	(204.44)
710000	In-State Travel	8,830.00	8,830.00	0.00	0.00	0.00	8,830.00	8,830.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,208.60	0.00	(1,208.60)	(1,208.60)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	590.31	0.00	(590.31)	(590.31)
710D80	Domestic Trvl Non-NH Meals/Incidtlls	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
Subtotal: Travel		8,830.00	8,830.00	0.00	1,969.91	0.00	6,860.09	6,860.09
711100	Supplies-General	15,527.00	15,527.00	0.00	206.48	0.00	15,320.52	15,320.52
714000	Postage-General	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
717200	Other Professional Services-General	0.00	0.00	0.00	191.25	0.00	(191.25)	(191.25)
718000	Telecom-General	0.00	0.00	0.00	120.06	0.00	(120.06)	(120.06)
Subtotal: Non-Travel Support		15,527.00	15,527.00	0.00	1,238.79	0.00	14,288.21	14,288.21
*Total: 71 - Support (Travel & Non-Travel)		24,357.00	24,357.00	0.00	3,208.70	0.00	21,148.30	21,148.30
**Total Direct Cost Expenditures		24,357.00	24,357.00	0.00	5,847.90	0.00	18,509.10	18,509.10
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	3,406.95	0.00	(3,406.95)	(3,406.95)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	3,406.95	0.00	(3,406.95)	(3,406.95)
***Total Expenditures		24,357.00	24,357.00	0.00	9,254.85	0.00	15,102.15	15,102.15
Revenue								
811003	NonMand Tran In-Cost Share	24,357.00	24,357.00	0.00	9,254.85	0.00	15,102.15	15,102.15
*Total: 5Z - Transfers In		24,357.00	24,357.00	0.00	9,254.85	0.00	15,102.15	15,102.15
***Total Revenue		24,357.00	24,357.00	0.00	9,254.85	0.00	15,102.15	15,102.15

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX73 - Cheshire County State FY 19

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,707.75	0.00	(2,707.75)	(2,707.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,707.75	0.00	(2,707.75)	(2,707.75)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	227.45	0.00	(227.45)	(227.45)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	227.45	0.00	(227.45)	(227.45)
710D Domestic Travel	9,016.00	9,016.00	0.00	0.00	0.00	9,016.00	9,016.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,113.35	0.00	(2,113.35)	(2,113.35)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	401.94	0.00	(401.94)	(401.94)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	156.84	0.00	(156.84)	(156.84)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
Subtotal: Travel	9,016.00	9,016.00	0.00	2,923.13	0.00	6,092.87	6,092.87
7111 Supplies	15,852.00	15,852.00	0.00	0.00	0.00	15,852.00	15,852.00
711100 Supplies-General	0.00	0.00	0.00	268.51	0.00	(268.51)	(268.51)
713000 Printing & Copying-General	0.00	0.00	0.00	704.64	0.00	(704.64)	(704.64)
714000 Postage-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	94.98	0.00	(94.98)	(94.98)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.84	0.00	(46.84)	(46.84)
71C600 Insurance	0.00	0.00	0.00	73.25	0.00	(73.25)	(73.25)
Subtotal: Non-Travel Support	15,852.00	15,852.00	0.00	1,788.22	0.00	14,063.78	14,063.78
*Total: 71 - Support (Travel & Non-Travel)	24,868.00	24,868.00	0.00	4,711.35	0.00	20,156.65	20,156.65
**Total Direct Cost Expenditures	24,868.00	24,868.00	0.00	7,646.55	0.00	17,221.45	17,221.45
***Total Expenditures	24,868.00	24,868.00	0.00	7,646.55	0.00	17,221.45	17,221.45
Revenue							
811003 NonMand Tran In-Cost Share	24,868.00	24,868.00	0.00	7,646.55	0.00	17,221.45	17,221.45
*Total: 5Z - Transfers In	24,868.00	24,868.00	0.00	7,646.55	0.00	17,221.45	17,221.45
***Total Revenue	24,868.00	24,868.00	0.00	7,646.55	0.00	17,221.45	17,221.45

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX83 - Cheshire County State FY 20

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	9,232.00	9,232.00	0.00	0.00	0.00	9,232.00	9,232.00
Subtotal: Travel	9,232.00	9,232.00	0.00	0.00	0.00	9,232.00	9,232.00
7111 Supplies	16,233.00	16,233.00	0.00	0.00	0.00	16,233.00	16,233.00
Subtotal: Non-Travel Support	16,233.00	16,233.00	0.00	0.00	0.00	16,233.00	16,233.00
*Total: 71 - Support (Travel & Non-Travel)	25,465.00	25,465.00	0.00	0.00	0.00	25,465.00	25,465.00
**Total Direct Cost Expenditures	25,465.00	25,465.00	0.00	0.00	0.00	25,465.00	25,465.00
***Total Expenditures	25,465.00	25,465.00	0.00	0.00	0.00	25,465.00	25,465.00
Revenue							
811003 NonMand Tran In-Cost Share	25,465.00	25,465.00	0.00	25,465.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	25,465.00	25,465.00	0.00	25,465.00	0.00	0.00	0.00
***Total Revenue	25,465.00	25,465.00	0.00	25,465.00	0.00	0.00	0.00

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX14 - Coos County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	6,168.00	6,168.00	0.00	3,359.59	0.00	2,808.41	2,808.41
616F10	Extension Educator	46,206.00	46,206.00	0.00	49,619.50	0.00	(3,413.50)	(3,413.50)
*Total: 61 - Salaries and Wages		52,374.00	52,374.00	0.00	52,979.09	0.00	(605.09)	(605.09)
65YF10	Full Fringe Benefit Distr Expe	24,223.00	24,223.00	0.00	23,045.95	0.00	1,177.05	1,177.05
*Total: 65 - Fringe Benefits		24,223.00	24,223.00	0.00	23,045.95	0.00	1,177.05	1,177.05
710000	In-State Travel	3,872.00	3,872.00	0.00	3,657.18	0.00	214.82	214.82
710100	Out-of-State Travel	0.00	0.00	0.00	536.82	0.00	(536.82)	(536.82)
710300	Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
Subtotal: Travel		3,872.00	3,872.00	0.00	4,449.00	0.00	(577.00)	(577.00)
711100	Supplies-General	7,417.00	7,417.00	0.00	2,669.96	0.00	4,747.04	4,747.04
713000	Printing & Copying-General	0.00	0.00	0.00	(19.50)	0.00	19.50	19.50
716000	Maintenance & Repairs-General	0.00	0.00	0.00	604.15	0.00	(604.15)	(604.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,169.50	0.00	(1,169.50)	(1,169.50)
718000	Telecom-General	0.00	0.00	0.00	1,824.53	0.00	(1,824.53)	(1,824.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.19	0.00	(67.19)	(67.19)
Subtotal: Non-Travel Support		7,417.00	7,417.00	0.00	6,315.83	0.00	1,101.17	1,101.17
*Total: 71 - Support (Travel & Non-Travel)		11,289.00	11,289.00	0.00	10,764.83	0.00	524.17	524.17
780000	Heating and Other Fuels	0.00	0.00	0.00	562.92	0.00	(562.92)	(562.92)
780100	Electricity	0.00	0.00	0.00	538.25	0.00	(538.25)	(538.25)
*Total: 78 - Utilities		0.00	0.00	0.00	1,101.17	0.00	(1,101.17)	(1,101.17)
**Total Direct Cost Expenditures		87,886.00	87,886.00	0.00	87,891.04	0.00	(5.04)	(5.04)
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		87,886.00	87,886.00	0.00	87,891.04	0.00	(5.04)	(5.04)
Revenue								
520200	Local Appropriations	87,886.00	87,886.00	0.00	87,886.00	0.00	0.00	0.00
*Total: 52 - Appropriations		87,886.00	87,886.00	0.00	87,886.00	0.00	0.00	0.00
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX14 - Coos County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)
***Total Revenue	87,886.00	87,886.00	0.00	87,891.04	0.00	(5.04)	(5.04)

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX24 - Coos County FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,698.20	0.00	(2,698.20)	(2,698.20)
616F10 Extension Educator	53,935.00	53,935.00	0.00	50,848.48	0.00	3,086.52	3,086.52
*Total: 61 - Salaries and Wages	53,935.00	53,935.00	0.00	53,546.68	0.00	388.32	388.32
65YF10 Full Fringe Benefit Distr Expe	24,271.00	24,271.00	0.00	22,304.38	0.00	1,966.62	1,966.62
*Total: 65 - Fringe Benefits	24,271.00	24,271.00	0.00	22,304.38	0.00	1,966.62	1,966.62
710000 In-State Travel	3,953.00	3,953.00	0.00	4,639.62	0.00	(686.62)	(686.62)
710100 Out-of-State Travel	0.00	0.00	0.00	87.02	0.00	(87.02)	(87.02)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	3,953.00	3,953.00	0.00	4,776.64	0.00	(823.64)	(823.64)
711100 Supplies-General	7,587.00	7,587.00	0.00	1,891.44	0.00	5,695.56	5,695.56
713000 Printing & Copying-General	0.00	0.00	0.00	93.40	0.00	(93.40)	(93.40)
714000 Postage-General	0.00	0.00	0.00	202.00	0.00	(202.00)	(202.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,018.59	0.00	(1,018.59)	(1,018.59)
716100 Rentals & Leases-General	0.00	0.00	0.00	936.80	0.00	(936.80)	(936.80)
717200 Other Professional Services-General	0.00	0.00	0.00	2,113.54	0.00	(2,113.54)	(2,113.54)
718000 Telecom-General	0.00	0.00	0.00	1,090.34	0.00	(1,090.34)	(1,090.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.70	0.00	(21.70)	(21.70)
Subtotal: Non-Travel Support	7,587.00	7,587.00	0.00	7,367.81	0.00	219.19	219.19
*Total: 71 - Support (Travel & Non-Travel)	11,540.00	11,540.00	0.00	12,144.45	0.00	(604.45)	(604.45)
780000 Heating and Other Fuels	0.00	0.00	0.00	1,011.50	0.00	(1,011.50)	(1,011.50)
780100 Electricity	0.00	0.00	0.00	578.99	0.00	(578.99)	(578.99)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
*Total: 78 - Utilities	0.00	0.00	0.00	1,750.49	0.00	(1,750.49)	(1,750.49)
**Total Direct Cost Expenditures	89,746.00	89,746.00	0.00	89,746.00	0.00	0.00	0.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	89,746.00	89,746.00	0.00	89,746.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	89,746.00	89,746.00	0.00	89,746.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX24 - Coos County FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	89,746.00	89,746.00	0.00	89,746.00	0.00	0.00	0.00
***Total Revenue	89,746.00	89,746.00	0.00	89,746.00	0.00	0.00	0.00

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX34 - Coos County FY 15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	23,969.00	23,969.00	0.00	27,257.59	0.00	(3,288.59)	(3,288.59)
616F10 Extension Educator	51,543.00	51,543.00	0.00	48,454.23	0.00	3,088.77	3,088.77
*Total: 61 - Salaries and Wages	75,512.00	75,512.00	0.00	75,711.82	0.00	(199.82)	(199.82)
65YF10 Full Fringe Benefit Distr Expe	30,204.00	30,204.00	0.00	29,865.07	0.00	338.93	338.93
*Total: 65 - Fringe Benefits	30,204.00	30,204.00	0.00	29,865.07	0.00	338.93	338.93
710000 In-State Travel	5,444.00	5,444.00	0.00	5,115.30	0.00	328.70	328.70
710100 Out-of-State Travel	0.00	0.00	0.00	176.64	0.00	(176.64)	(176.64)
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	173.26	0.00	(173.26)	(173.26)
Subtotal: Travel	5,444.00	5,444.00	0.00	5,505.20	0.00	(61.20)	(61.20)
711100 Supplies-General	10,202.00	10,202.00	0.00	3,076.42	0.00	7,125.58	7,125.58
713000 Printing & Copying-General	0.00	0.00	0.00	890.67	0.00	(890.67)	(890.67)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,224.08	0.00	(1,224.08)	(1,224.08)
717200 Other Professional Services-General	0.00	0.00	0.00	1,990.00	0.00	(1,990.00)	(1,990.00)
718000 Telecom-General	0.00	0.00	0.00	1,069.13	0.00	(1,069.13)	(1,069.13)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	217.67	0.00	(217.67)	(217.67)
Subtotal: Non-Travel Support	10,202.00	10,202.00	0.00	8,467.97	0.00	1,734.03	1,734.03
*Total: 71 - Support (Travel & Non-Travel)	15,646.00	15,646.00	0.00	13,973.17	0.00	1,672.83	1,672.83
780000 Heating and Other Fuels	0.00	0.00	0.00	965.97	0.00	(965.97)	(965.97)
780100 Electricity	0.00	0.00	0.00	725.97	0.00	(725.97)	(725.97)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: 78 - Utilities	0.00	0.00	0.00	1,811.94	0.00	(1,811.94)	(1,811.94)
**Total Direct Cost Expenditures	121,362.00	121,362.00	0.00	121,362.00	0.00	0.00	0.00
***Total Expenditures	121,362.00	121,362.00	0.00	121,362.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	121,362.00	121,362.00	0.00	121,362.00	0.00	0.00	0.00
*Total: 52 - Appropriations	121,362.00	121,362.00	0.00	121,362.00	0.00	0.00	0.00
***Total Revenue	121,362.00	121,362.00	0.00	121,362.00	0.00	0.00	0.00

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX44 - Coos County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	24,352.00	24,352.00	0.00	24,579.24	0.00	(227.24)	(227.24)
616F10	Extension Educator	55,602.00	55,602.00	0.00	55,446.30	0.00	155.70	155.70
*Total: 61 - Salaries and Wages		79,954.00	79,954.00	0.00	80,025.54	0.00	(71.54)	(71.54)
65YF10	Full Fringe Benefit Distr Expe	31,183.00	31,183.00	0.00	31,210.03	0.00	(27.03)	(27.03)
*Total: 65 - Fringe Benefits		31,183.00	31,183.00	0.00	31,210.03	0.00	(27.03)	(27.03)
710000	In-State Travel	6,723.00	6,723.00	0.00	4,156.56	0.00	2,566.44	2,566.44
710100	Out-of-State Travel	0.00	0.00	0.00	799.66	0.00	(799.66)	(799.66)
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		6,723.00	6,723.00	0.00	4,981.22	0.00	1,741.78	1,741.78
711100	Supplies-General	5,450.00	5,450.00	0.00	2,435.44	0.00	3,014.56	3,014.56
713000	Printing & Copying-General	0.00	0.00	0.00	1,489.89	0.00	(1,489.89)	(1,489.89)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,475.70	0.00	(1,475.70)	(1,475.70)
718000	Telecom-General	0.00	0.00	0.00	459.67	0.00	(459.67)	(459.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
Subtotal: Non-Travel Support		5,450.00	5,450.00	0.00	6,253.20	0.00	(803.20)	(803.20)
*Total: 71 - Support (Travel & Non-Travel)		12,173.00	12,173.00	0.00	11,234.42	0.00	938.58	938.58
780000	Heating and Other Fuels	0.00	0.00	0.00	272.85	0.00	(272.85)	(272.85)
780100	Electricity	0.00	0.00	0.00	567.16	0.00	(567.16)	(567.16)
*Total: 78 - Utilities		0.00	0.00	0.00	840.01	0.00	(840.01)	(840.01)
**Total Direct Cost Expenditures		123,310.00	123,310.00	0.00	123,310.00	0.00	(0.00)	(0.00)
***Total Expenditures		123,310.00	123,310.00	0.00	123,310.00	0.00	(0.00)	(0.00)
Revenue								
520200	Local Appropriations	123,310.00	123,310.00	0.00	123,310.00	0.00	0.00	0.00
*Total: 52 - Appropriations		123,310.00	123,310.00	0.00	123,310.00	0.00	0.00	0.00
***Total Revenue		123,310.00	123,310.00	0.00	123,310.00	0.00	0.00	0.00

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX54 - Coos County FY 17

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	93,495.00	93,495.00	0.00	90,461.50	0.00	3,033.50	3,033.50
*Total: 61 - Salaries and Wages		93,495.00	93,495.00	0.00	90,461.50	0.00	3,033.50	3,033.50
65YF10	Full Fringe Benefit Distr Expe	32,424.00	32,424.00	0.00	35,506.51	0.00	(3,082.51)	(3,082.51)
*Total: 65 - Fringe Benefits		32,424.00	32,424.00	0.00	35,506.51	0.00	(3,082.51)	(3,082.51)
710000	In-State Travel	5,678.00	5,678.00	0.00	2,646.16	0.00	3,031.84	3,031.84
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		5,678.00	5,678.00	0.00	2,696.16	0.00	2,981.84	2,981.84
711100	Supplies-General	5,323.00	5,323.00	0.00	2,149.46	0.00	3,173.54	3,173.54
713000	Printing & Copying-General	0.00	0.00	0.00	1,129.53	0.00	(1,129.53)	(1,129.53)
713100	Centralized Campus Printing	0.00	0.00	0.00	178.07	0.00	(178.07)	(178.07)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,075.75	0.00	(1,075.75)	(1,075.75)
717100	Financial Services-General	0.00	0.00	0.00	1,421.73	0.00	(1,421.73)	(1,421.73)
718000	Telecom-General	0.00	0.00	0.00	474.46	0.00	(474.46)	(474.46)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	315.48	0.00	(315.48)	(315.48)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	65.99	0.00	(65.99)	(65.99)
Subtotal: Non-Travel Support		5,323.00	5,323.00	0.00	6,810.47	0.00	(1,487.47)	(1,487.47)
*Total: 71 - Support (Travel & Non-Travel)		11,001.00	11,001.00	0.00	9,506.63	0.00	1,494.37	1,494.37
780000	Heating and Other Fuels	0.00	0.00	0.00	317.63	0.00	(317.63)	(317.63)
780030	Heating Fuels-Propane	0.00	0.00	0.00	330.50	0.00	(330.50)	(330.50)
780100	Electricity	0.00	0.00	0.00	722.40	0.00	(722.40)	(722.40)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	74.83	0.00	(74.83)	(74.83)
*Total: 78 - Utilities		0.00	0.00	0.00	1,445.36	0.00	(1,445.36)	(1,445.36)
**Total Direct Cost Expenditures		136,920.00	136,920.00	0.00	136,920.00	0.00	0.00	0.00
***Total Expenditures		136,920.00	136,920.00	0.00	136,920.00	0.00	0.00	0.00
Revenue								
520200	Local Appropriations	136,920.00	136,920.00	0.00	136,920.00	0.00	0.00	0.00
*Total: 52 - Appropriations		136,920.00	136,920.00	0.00	136,920.00	0.00	0.00	0.00
***Total Revenue		136,920.00	136,920.00	0.00	136,920.00	0.00	0.00	0.00

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX64 - Coos County FY 18

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	91,438.00	91,438.00	0.00	90,893.65	0.00	544.35	544.35
61JBEX	Casual - Exempt	0.00	0.00	0.00	725.75	0.00	(725.75)	(725.75)
*Total: 61 - Salaries and Wages		91,438.00	91,438.00	0.00	91,619.40	0.00	(181.40)	(181.40)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	60.80	0.00	(60.80)	(60.80)
65YF10	Full Fringe Benefit Distr Expe	36,118.00	36,118.00	0.00	35,902.92	0.00	215.08	215.08
*Total: 65 - Fringe Benefits		36,118.00	36,118.00	0.00	35,963.72	0.00	154.28	154.28
710000	In-State Travel	6,166.00	6,166.00	0.00	3,612.76	0.00	2,553.24	2,553.24
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	309.79	0.00	(309.79)	(309.79)
710300	Conference Registration Fees	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
Subtotal: Travel		6,166.00	6,166.00	0.00	4,036.55	0.00	2,129.45	2,129.45
711100	Supplies-General	4,978.00	4,978.00	0.00	1,929.85	0.00	3,048.15	3,048.15
713000	Printing & Copying-General	0.00	0.00	0.00	551.05	0.00	(551.05)	(551.05)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	496.85	0.00	(496.85)	(496.85)
717200	Other Professional Services-General	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
718000	Telecom-General	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	34.71	0.00	(34.71)	(34.71)
Subtotal: Non-Travel Support		4,978.00	4,978.00	0.00	4,275.61	0.00	702.39	702.39
*Total: 71 - Support (Travel & Non-Travel)		11,144.00	11,144.00	0.00	8,312.16	0.00	2,831.84	2,831.84
780000	Heating and Other Fuels	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780030	Heating Fuels-Propane	0.00	0.00	0.00	337.43	0.00	(337.43)	(337.43)
780100	Electricity	0.00	0.00	0.00	933.29	0.00	(933.29)	(933.29)
*Total: 78 - Utilities		0.00	0.00	0.00	1,270.72	0.00	(1,270.72)	(1,270.72)
**Total Direct Cost Expenditures		138,700.00	138,700.00	0.00	137,166.00	0.00	1,534.00	1,534.00
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,534.00	0.00	(1,534.00)	(1,534.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	1,534.00	0.00	(1,534.00)	(1,534.00)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	1,534.00	0.00	(1,534.00)	(1,534.00)
***Total Expenditures		138,700.00	138,700.00	0.00	138,700.00	0.00	(0.00)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX64 - Coos County FY 18

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	138,700.00	138,700.00	0.00	138,700.00	0.00	0.00	0.00
*Total: 52 - Appropriations	138,700.00	138,700.00	0.00	138,700.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	138,700.00	138,700.00	0.00	138,700.00	0.00	0.00	0.00

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX74 - Coos County FY 19

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	93,358.00	93,358.00	0.00	78,538.08	0.00	14,819.92	14,819.92
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,077.55	0.00	(1,077.55)	(1,077.55)
*Total: 61 - Salaries and Wages		93,358.00	93,358.00	0.00	79,615.63	0.00	13,742.37	13,742.37
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	90.37	0.00	(90.37)	(90.37)
65YF10	Full Fringe Benefit Distr Expe	36,877.00	36,877.00	0.00	31,420.20	0.00	5,456.80	5,456.80
*Total: 65 - Fringe Benefits		36,877.00	36,877.00	0.00	31,510.57	0.00	5,366.43	5,366.43
710D	Domestic Travel	6,292.00	6,292.00	0.00	0.00	0.00	6,292.00	6,292.00
710D00	Domestic Travel NH	0.00	0.00	0.00	6,795.05	0.00	(6,795.05)	(6,795.05)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	117.72	0.00	(117.72)	(117.72)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	716.79	0.00	(716.79)	(716.79)
Subtotal: Travel		6,292.00	6,292.00	0.00	8,129.56	0.00	(1,837.56)	(1,837.56)
7111	Supplies	5,086.00	5,086.00	0.00	0.00	0.00	5,086.00	5,086.00
711100	Supplies-General	0.00	0.00	0.00	4,288.22	0.00	(4,288.22)	(4,288.22)
713000	Printing & Copying-General	0.00	0.00	0.00	1,475.75	0.00	(1,475.75)	(1,475.75)
714000	Postage-General	0.00	0.00	0.00	25.40	0.00	(25.40)	(25.40)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,811.20	0.00	(2,811.20)	(2,811.20)
717200	Other Professional Services-General	0.00	0.00	0.00	5,030.19	0.00	(5,030.19)	(5,030.19)
718000	Telecom-General	0.00	0.00	0.00	2,676.42	0.00	(2,676.42)	(2,676.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.66	0.00	(105.66)	(105.66)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	63.03	0.00	(63.03)	(63.03)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	53.96	0.00	(53.96)	(53.96)
71C600	Insurance	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		5,086.00	5,086.00	0.00	16,609.83	0.00	(11,523.83)	(11,523.83)
*Total: 71 - Support (Travel & Non-Travel)		11,378.00	11,378.00	0.00	24,739.39	0.00	(13,361.39)	(13,361.39)
780000	Heating and Other Fuels	0.00	0.00	0.00	698.07	0.00	(698.07)	(698.07)
780100	Electricity	0.00	0.00	0.00	1,261.05	0.00	(1,261.05)	(1,261.05)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
*Total: 78 - Utilities		0.00	0.00	0.00	2,154.12	0.00	(2,154.12)	(2,154.12)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,387.61	0.00	(1,387.61)	(1,387.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX74 - Coos County FY 19

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,387.61	0.00	(1,387.61)	(1,387.61)
**Total Direct Cost Expenditures	141,613.00	141,613.00	0.00	139,407.32	0.00	2,205.68	2,205.68
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	180.68	0.00	(180.68)	(180.68)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,205.68	0.00	(2,205.68)	(2,205.68)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,205.68	0.00	(2,205.68)	(2,205.68)
***Total Expenditures	141,613.00	141,613.00	0.00	141,613.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	141,613.00	141,613.00	0.00	141,613.00	0.00	0.00	0.00
*Total: 52 - Appropriations	141,613.00	141,613.00	0.00	141,613.00	0.00	0.00	0.00
***Total Revenue	141,613.00	141,613.00	0.00	141,613.00	0.00	0.00	0.00

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX84 - Coos County FY 20

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	94,919.00	94,919.00	11,962.90	49,337.09	0.00	45,581.91	45,581.91
617F10	Operating Staff	26,007.00	26,007.00	4,080.00	6,800.00	0.00	19,207.00	19,207.00
61CPHX	Part Time Hourly	0.00	0.00	2,100.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61JBEX	Casual - Exempt	0.00	0.00	124.53	499.08	0.00	(499.08)	(499.08)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		120,926.00	120,926.00	18,267.43	60,136.17	0.00	60,789.83	60,789.83
65YB10	Base Benefit Distr (fica)	0.00	0.00	10.47	41.95	0.00	(41.95)	(41.95)
65YF10	Full Fringe Benefit Distr Expe	48,975.00	48,975.00	6,497.34	22,735.41	0.00	26,239.59	26,239.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	176.40	294.00	0.00	(294.00)	(294.00)
*Total: 65 - Fringe Benefits		48,975.00	48,975.00	6,684.21	23,071.36	0.00	25,903.64	25,903.64
710D	Domestic Travel	6,275.00	6,275.00	0.00	0.00	0.00	6,275.00	6,275.00
710D00	Domestic Travel NH	0.00	0.00	176.07	3,702.42	0.00	(3,702.42)	(3,702.42)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	351.84	0.00	(351.84)	(351.84)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	39.10	0.00	(39.10)	(39.10)
Subtotal: Travel		6,275.00	6,275.00	176.07	4,223.36	0.00	2,051.64	2,051.64
7111	Supplies	5,376.00	5,376.00	0.00	0.00	0.00	5,376.00	5,376.00
711100	Supplies-General	0.00	0.00	0.00	2,259.56	0.00	(2,259.56)	(2,259.56)
714000	Postage-General	0.00	0.00	20.50	20.50	0.00	(20.50)	(20.50)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,207.67	0.00	(2,207.67)	(2,207.67)
716100	Rentals & Leases-General	0.00	0.00	0.00	224.34	0.00	(224.34)	(224.34)
717200	Other Professional Services-General	15,000.00	15,000.00	0.00	0.00	15,360.00	(360.00)	(360.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	35.79	0.00	(35.79)	(35.79)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	19.88	0.00	(19.88)	(19.88)
Subtotal: Non-Travel Support		20,376.00	20,376.00	20.50	4,767.74	15,360.00	248.26	248.26
*Total: 71 - Support (Travel & Non-Travel)		26,651.00	26,651.00	196.57	8,991.10	15,360.00	2,299.90	2,299.90
780000	Heating and Other Fuels	0.00	0.00	0.00	853.63	0.00	(853.63)	(853.63)
780100	Electricity	0.00	0.00	0.00	611.34	0.00	(611.34)	(611.34)
*Total: 78 - Utilities		0.00	0.00	0.00	1,464.97	0.00	(1,464.97)	(1,464.97)
**Total Direct Cost Expenditures		196,552.00	196,552.00	25,148.21	93,663.60	15,360.00	87,528.40	87,528.40
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	502.00	0.00	(502.00)	(502.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX84 - Coos County FY 20

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	675.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	675.00	1,852.00	0.00	(1,852.00)	(1,852.00)
**Total Indirect Cost Expenditures	0.00	0.00	675.00	1,852.00	0.00	(1,852.00)	(1,852.00)
***Total Expenditures	196,552.00	196,552.00	25,823.21	95,515.60	15,360.00	85,676.40	85,676.40
Revenue							
520200 Local Appropriations	196,552.00	196,552.00	30,258.66	90,775.98	0.00	105,776.02	105,776.02
*Total: 52 - Appropriations	196,552.00	196,552.00	30,258.66	90,775.98	0.00	105,776.02	105,776.02
***Total Revenue	196,552.00	196,552.00	30,258.66	90,775.98	0.00	105,776.02	105,776.02

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX14 - Coos County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	215.36	0.00	(215.36)	(215.36)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	215.36	0.00	(215.36)	(215.36)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
710000	In-State Travel	8,400.00	8,400.00	0.00	13,007.99	0.00	(4,607.99)	(4,607.99)
710100	Out-of-State Travel	0.00	0.00	0.00	432.27	0.00	(432.27)	(432.27)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	353.32	0.00	(353.32)	(353.32)
Subtotal: Travel		8,400.00	8,400.00	0.00	14,143.58	0.00	(5,743.58)	(5,743.58)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	17,605.00	17,605.00	0.00	8,142.87	0.00	9,462.13	9,462.13
713000	Printing & Copying-General	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
714000	Postage-General	0.00	0.00	0.00	2,599.55	0.00	(2,599.55)	(2,599.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,309.60	0.00	(3,309.60)	(3,309.60)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,302.46	0.00	(1,302.46)	(1,302.46)
717200	Other Professional Services-General	0.00	0.00	0.00	2,852.17	0.00	(2,852.17)	(2,852.17)
718000	Telecom-General	0.00	0.00	0.00	1,652.52	0.00	(1,652.52)	(1,652.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71C610	Insurance-Liability	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
Subtotal: Non-Travel Support		17,605.00	17,605.00	0.00	20,463.17	0.00	(2,858.17)	(2,858.17)
*Total: 71 - Support (Travel & Non-Travel)		26,005.00	26,005.00	0.00	34,606.75	0.00	(8,601.75)	(8,601.75)
780000	Heating and Other Fuels	0.00	0.00	0.00	933.58	0.00	(933.58)	(933.58)
780100	Electricity	0.00	0.00	0.00	698.58	0.00	(698.58)	(698.58)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 78 - Utilities		0.00	0.00	0.00	1,732.16	0.00	(1,732.16)	(1,732.16)
**Total Direct Cost Expenditures		26,005.00	26,005.00	0.00	36,572.36	0.00	(10,567.36)	(10,567.36)
760000	Internal Allocations	0.00	0.00	0.00	241.66	0.00	(241.66)	(241.66)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	241.66	0.00	(241.66)	(241.66)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	241.66	0.00	(241.66)	(241.66)
***Total Expenditures		26,005.00	26,005.00	0.00	36,814.02	0.00	(10,809.02)	(10,809.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX14 - Coos County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	36,814.02	0.00	(36,814.02)	(36,814.02)
*Total: 5Z - Transfers In	0.00	0.00	0.00	36,814.02	0.00	(36,814.02)	(36,814.02)
***Total Revenue	0.00	0.00	0.00	36,814.02	0.00	(36,814.02)	(36,814.02)

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX24 - Coos County State FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,898.03	0.00	(1,898.03)	(1,898.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,898.03	0.00	(1,898.03)	(1,898.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	159.31	0.00	(159.31)	(159.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	159.31	0.00	(159.31)	(159.31)
710000 In-State Travel	17,975.00	17,975.00	0.00	13,664.94	0.00	4,310.06	4,310.06
710100 Out-of-State Travel	0.00	0.00	0.00	327.15	0.00	(327.15)	(327.15)
710300 Conference Registration Fees	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	721.11	0.00	(721.11)	(721.11)
Subtotal: Travel	17,975.00	17,975.00	0.00	15,044.20	0.00	2,930.80	2,930.80
711100 Supplies-General	8,576.00	8,576.00	0.00	2,746.08	0.00	5,829.92	5,829.92
713000 Printing & Copying-General	0.00	0.00	0.00	497.17	0.00	(497.17)	(497.17)
714000 Postage-General	0.00	0.00	0.00	3,038.19	0.00	(3,038.19)	(3,038.19)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,057.18	0.00	(2,057.18)	(2,057.18)
717200 Other Professional Services-General	0.00	0.00	0.00	3,999.43	0.00	(3,999.43)	(3,999.43)
718000 Telecom-General	0.00	0.00	0.00	4,289.14	0.00	(4,289.14)	(4,289.14)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	396.67	0.00	(396.67)	(396.67)
719200 Employee Recruiting-General	0.00	0.00	0.00	315.60	0.00	(315.60)	(315.60)
71C600 Insurance	0.00	0.00	0.00	381.00	0.00	(381.00)	(381.00)
Subtotal: Non-Travel Support	8,576.00	8,576.00	0.00	17,720.46	0.00	(9,144.46)	(9,144.46)
*Total: 71 - Support (Travel & Non-Travel)	26,551.00	26,551.00	0.00	32,764.66	0.00	(6,213.66)	(6,213.66)
780000 Heating and Other Fuels	0.00	0.00	0.00	198.96	0.00	(198.96)	(198.96)
780100 Electricity	0.00	0.00	0.00	907.30	0.00	(907.30)	(907.30)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
*Total: 78 - Utilities	0.00	0.00	0.00	1,326.26	0.00	(1,326.26)	(1,326.26)
**Total Direct Cost Expenditures	26,551.00	26,551.00	0.00	36,148.26	0.00	(9,597.26)	(9,597.26)
***Total Expenditures	26,551.00	26,551.00	0.00	36,148.26	0.00	(9,597.26)	(9,597.26)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	36,148.26	0.00	(36,148.26)	(36,148.26)
*Total: 5Z - Transfers In	0.00	0.00	0.00	36,148.26	0.00	(36,148.26)	(36,148.26)
***Total Revenue	0.00	0.00	0.00	36,148.26	0.00	(36,148.26)	(36,148.26)

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX34 - Coos County State FY 15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,805.44	0.00	(2,805.44)	(2,805.44)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,805.44	0.00	(2,805.44)	(2,805.44)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	235.41	0.00	(235.41)	(235.41)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	235.41	0.00	(235.41)	(235.41)
710000 In-State Travel	9,188.00	9,188.00	0.00	13,472.31	0.00	(4,284.31)	(4,284.31)
710100 Out-of-State Travel	0.00	0.00	0.00	518.08	0.00	(518.08)	(518.08)
710300 Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	839.11	0.00	(839.11)	(839.11)
Subtotal: Travel	9,188.00	9,188.00	0.00	14,944.50	0.00	(5,756.50)	(5,756.50)
711100 Supplies-General	17,761.00	17,761.00	0.00	2,915.23	0.00	14,845.77	14,845.77
713000 Printing & Copying-General	0.00	0.00	0.00	989.26	0.00	(989.26)	(989.26)
714000 Postage-General	0.00	0.00	0.00	3,007.55	0.00	(3,007.55)	(3,007.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,558.37	0.00	(1,558.37)	(1,558.37)
717200 Other Professional Services-General	0.00	0.00	0.00	1,806.50	0.00	(1,806.50)	(1,806.50)
718000 Telecom-General	0.00	0.00	0.00	8,011.87	0.00	(8,011.87)	(8,011.87)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	141.86	0.00	(141.86)	(141.86)
71C600 Insurance	0.00	0.00	0.00	369.00	0.00	(369.00)	(369.00)
Subtotal: Non-Travel Support	17,761.00	17,761.00	0.00	18,799.64	0.00	(1,038.64)	(1,038.64)
*Total: 71 - Support (Travel & Non-Travel)	26,949.00	26,949.00	0.00	33,744.14	0.00	(6,795.14)	(6,795.14)
780000 Heating and Other Fuels	0.00	0.00	0.00	198.36	0.00	(198.36)	(198.36)
780100 Electricity	0.00	0.00	0.00	950.36	0.00	(950.36)	(950.36)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
*Total: 78 - Utilities	0.00	0.00	0.00	1,377.72	0.00	(1,377.72)	(1,377.72)
**Total Direct Cost Expenditures	26,949.00	26,949.00	0.00	38,162.71	0.00	(11,213.71)	(11,213.71)
***Total Expenditures	26,949.00	26,949.00	0.00	38,162.71	0.00	(11,213.71)	(11,213.71)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	38,162.71	0.00	(38,162.71)	(38,162.71)
*Total: 5Z - Transfers In	0.00	0.00	0.00	38,162.71	0.00	(38,162.71)	(38,162.71)
***Total Revenue	0.00	0.00	0.00	38,162.71	0.00	(38,162.71)	(38,162.71)

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX44 - Coos County State FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,863.02	0.00	(2,863.02)	(2,863.02)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,863.02	0.00	(2,863.02)	(2,863.02)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	240.29	0.00	(240.29)	(240.29)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	240.29	0.00	(240.29)	(240.29)
710000	In-State Travel	19,877.00	19,877.00	0.00	14,089.13	0.00	5,787.87	5,787.87
710100	Out-of-State Travel	0.00	0.00	0.00	370.46	0.00	(370.46)	(370.46)
710300	Conference Registration Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	576.18	0.00	(576.18)	(576.18)
Subtotal: Travel		19,877.00	19,877.00	0.00	15,190.77	0.00	4,686.23	4,686.23
711100	Supplies-General	18,004.00	18,004.00	0.00	2,453.48	0.00	15,550.52	15,550.52
713000	Printing & Copying-General	0.00	0.00	0.00	704.13	0.00	(704.13)	(704.13)
714000	Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,116.00	0.00	(2,116.00)	(2,116.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,306.75	0.00	(1,306.75)	(1,306.75)
717200	Other Professional Services-General	0.00	0.00	0.00	4,601.80	0.00	(4,601.80)	(4,601.80)
718000	Telecom-General	0.00	0.00	0.00	4,859.18	0.00	(4,859.18)	(4,859.18)
718008	Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.59	0.00	(147.59)	(147.59)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	45.98	0.00	(45.98)	(45.98)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	20.37	0.00	(20.37)	(20.37)
71C600	Insurance	0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
Subtotal: Non-Travel Support		18,004.00	18,004.00	0.00	19,971.28	0.00	(1,967.28)	(1,967.28)
*Total: 71 - Support (Travel & Non-Travel)		37,881.00	37,881.00	0.00	35,162.05	0.00	2,718.95	2,718.95
780000	Heating and Other Fuels	0.00	0.00	0.00	203.19	0.00	(203.19)	(203.19)
780100	Electricity	0.00	0.00	0.00	1,036.30	0.00	(1,036.30)	(1,036.30)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	296.67	0.00	(296.67)	(296.67)
*Total: 78 - Utilities		0.00	0.00	0.00	1,536.16	0.00	(1,536.16)	(1,536.16)
**Total Direct Cost Expenditures		37,881.00	37,881.00	0.00	39,801.52	0.00	(1,920.52)	(1,920.52)
***Total Expenditures		37,881.00	37,881.00	0.00	39,801.52	0.00	(1,920.52)	(1,920.52)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	39,801.52	0.00	(39,801.52)	(39,801.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX44 - Coos County State FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	39,801.52	0.00	(39,801.52)	(39,801.52)
***Total Revenue	0.00	0.00	0.00	39,801.52	0.00	(39,801.52)	(39,801.52)

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX54 - Coos County State FY 17

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,754.96	0.00	(2,754.96)	(2,754.96)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,754.96	0.00	(2,754.96)	(2,754.96)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	231.14	0.00	(231.14)	(231.14)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	231.14	0.00	(231.14)	(231.14)
710000	In-State Travel	9,709.00	9,709.00	0.00	9,944.38	0.00	(235.38)	(235.38)
710100	Out-of-State Travel	0.00	0.00	0.00	2,475.09	0.00	(2,475.09)	(2,475.09)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel		9,709.00	9,709.00	0.00	12,549.47	0.00	(2,840.47)	(2,840.47)
711100	Supplies-General	17,863.00	17,863.00	0.00	3,063.99	0.00	14,799.01	14,799.01
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	5.94	0.00	(5.94)	(5.94)
713000	Printing & Copying-General	0.00	0.00	0.00	399.18	0.00	(399.18)	(399.18)
714000	Postage-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	212.43	0.00	(212.43)	(212.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,930.05	0.00	(1,930.05)	(1,930.05)
717200	Other Professional Services-General	0.00	0.00	0.00	2,602.06	0.00	(2,602.06)	(2,602.06)
718000	Telecom-General	0.00	0.00	0.00	3,694.11	0.00	(3,694.11)	(3,694.11)
718008	Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	169.21	0.00	(169.21)	(169.21)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	160.10	0.00	(160.10)	(160.10)
71C600	Insurance	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
Subtotal: Non-Travel Support		17,863.00	17,863.00	0.00	16,927.07	0.00	935.93	935.93
*Total: 71 - Support (Travel & Non-Travel)		27,572.00	27,572.00	0.00	29,476.54	0.00	(1,904.54)	(1,904.54)
780030	Heating Fuels-Propane	0.00	0.00	0.00	247.82	0.00	(247.82)	(247.82)
780100	Electricity	0.00	0.00	0.00	1,476.61	0.00	(1,476.61)	(1,476.61)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
*Total: 78 - Utilities		0.00	0.00	0.00	1,902.43	0.00	(1,902.43)	(1,902.43)
**Total Direct Cost Expenditures		27,572.00	27,572.00	0.00	34,365.07	0.00	(6,793.07)	(6,793.07)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	1,390.00	0.00	(1,390.00)	(1,390.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX54 - Coos County State FY 17

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,390.00	0.00	(1,390.00)	(1,390.00)
***Total Expenditures	27,572.00	27,572.00	0.00	35,755.07	0.00	(8,183.07)	(8,183.07)
Revenue							
520200 Local Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 52 - Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	27,572.00	27,572.00	0.00	35,755.07	0.00	(8,183.07)	(8,183.07)
*Total: 5Z - Transfers In	27,572.00	27,572.00	0.00	35,755.07	0.00	(8,183.07)	(8,183.07)
***Total Revenue	27,572.00	27,572.00	0.00	35,755.07	0.00	(8,183.07)	(8,183.07)

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX64 - Coos County State FY 18

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,380.08	0.00	(1,380.08)	(1,380.08)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,380.08	0.00	(1,380.08)	(1,380.08)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	115.70	0.00	(115.70)	(115.70)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	115.70	0.00	(115.70)	(115.70)
710	Travel	0.00	5,709.39	0.00	0.00	0.00	0.00	5,709.39
710000	In-State Travel	11,078.00	4,288.31	0.00	4,288.31	0.00	6,789.69	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710400	Student or Non-Emp Travel	0.00	1,080.30	0.00	1,080.30	0.00	(1,080.30)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	6,934.99	0.00	(6,934.99)	(6,934.99)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
710D30	Domestic Travel NH - Meals/Incidentls	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	62.46	0.00	(62.46)	(62.46)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	242.91	0.00	(242.91)	(242.91)
710F00	Foreign Travel	0.00	0.00	0.00	103.44	0.00	(103.44)	(103.44)
Subtotal: Travel		11,078.00	11,078.00	0.00	13,080.41	0.00	(2,002.41)	(2,002.41)
711100	Supplies-General	16,853.00	16,853.00	0.00	3,845.98	0.00	13,007.02	13,007.02
713000	Printing & Copying-General	0.00	0.00	0.00	1,907.24	0.00	(1,907.24)	(1,907.24)
714000	Postage-General	0.00	0.00	0.00	1,919.00	0.00	(1,919.00)	(1,919.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,044.60	0.00	(2,044.60)	(2,044.60)
717200	Other Professional Services-General	0.00	0.00	0.00	5,921.42	0.00	(5,921.42)	(5,921.42)
718000	Telecom-General	0.00	0.00	0.00	3,153.59	0.00	(3,153.59)	(3,153.59)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	108.68	0.00	(108.68)	(108.68)
71C600	Insurance	0.00	0.00	0.00	726.08	0.00	(726.08)	(726.08)
Subtotal: Non-Travel Support		16,853.00	16,853.00	0.00	19,626.59	0.00	(2,773.59)	(2,773.59)
*Total: 71 - Support (Travel & Non-Travel)		27,931.00	27,931.00	0.00	32,707.00	0.00	(4,776.00)	(4,776.00)
780000	Heating and Other Fuels	0.00	0.00	0.00	162.11	0.00	(162.11)	(162.11)
780030	Heating Fuels-Propane	0.00	0.00	0.00	235.68	0.00	(235.68)	(235.68)
780100	Electricity	0.00	0.00	0.00	1,628.73	0.00	(1,628.73)	(1,628.73)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	385.83	0.00	(385.83)	(385.83)
*Total: 78 - Utilities		0.00	0.00	0.00	2,412.35	0.00	(2,412.35)	(2,412.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX64 - Coos County State FY 18

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	27,931.00	27,931.00	0.00	36,615.13	0.00	(8,684.13)	(8,684.13)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,868.00	0.00	(2,868.00)	(2,868.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,868.00	0.00	(2,868.00)	(2,868.00)
***Total Expenditures	27,931.00	27,931.00	0.00	39,483.13	0.00	(11,552.13)	(11,552.13)
Revenue							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	27,931.00	27,931.00	0.00	39,483.13	0.00	(11,552.13)	(11,552.13)
*Total: 5Z - Transfers In	27,931.00	27,931.00	0.00	39,483.13	0.00	(11,552.13)	(11,552.13)
***Total Revenue	27,931.00	27,931.00	0.00	39,483.13	0.00	(11,552.13)	(11,552.13)

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX74 - Coos County State FY 19

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
710D00 Domestic Travel NH	0.00	0.00	0.00	3,753.01	0.00	(3,753.01)	(3,753.01)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	412.02	0.00	(412.02)	(412.02)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	324.59	0.00	(324.59)	(324.59)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	101.15	0.00	(101.15)	(101.15)
Subtotal: Travel	11,300.00	11,300.00	0.00	4,890.77	0.00	6,409.23	6,409.23
7111 Supplies	17,217.00	17,217.00	0.00	0.00	0.00	17,217.00	17,217.00
711100 Supplies-General	0.00	0.00	0.00	1,221.90	0.00	(1,221.90)	(1,221.90)
714000 Postage-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	168.95	0.00	(168.95)	(168.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.94	0.00	(35.94)	(35.94)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	16.98	0.00	(16.98)	(16.98)
71C600 Insurance	0.00	0.00	0.00	308.78	0.00	(308.78)	(308.78)
Subtotal: Non-Travel Support	17,217.00	17,217.00	0.00	2,752.55	0.00	14,464.45	14,464.45
*Total: 71 - Support (Travel & Non-Travel)	28,517.00	28,517.00	0.00	7,643.32	0.00	20,873.68	20,873.68
780100 Electricity	0.00	0.00	0.00	1,402.31	0.00	(1,402.31)	(1,402.31)
*Total: 78 - Utilities	0.00	0.00	0.00	1,402.31	0.00	(1,402.31)	(1,402.31)
**Total Direct Cost Expenditures	28,517.00	28,517.00	0.00	9,045.63	0.00	19,471.37	19,471.37
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	156.75	0.00	(156.75)	(156.75)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	652.81	0.00	(652.81)	(652.81)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	884.56	0.00	(884.56)	(884.56)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	884.56	0.00	(884.56)	(884.56)
***Total Expenditures	28,517.00	28,517.00	0.00	9,930.19	0.00	18,586.81	18,586.81
Revenue							
811003 NonMand Tran In-Cost Share	28,517.00	28,517.00	0.00	9,930.19	0.00	18,586.81	18,586.81
*Total: 5Z - Transfers In	28,517.00	28,517.00	0.00	9,930.19	0.00	18,586.81	18,586.81
***Total Revenue	28,517.00	28,517.00	0.00	9,930.19	0.00	18,586.81	18,586.81

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX84 - Coos County State FY 20

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	11,068.00	11,068.00	0.00	0.00	0.00	11,068.00	11,068.00
Subtotal: Travel	11,068.00	11,068.00	0.00	0.00	0.00	11,068.00	11,068.00
7111 Supplies	18,134.00	18,134.00	0.00	0.00	0.00	18,134.00	18,134.00
717200 Other Professional Services-General	15,000.00	15,000.00	0.00	0.00	13,683.00	1,317.00	1,317.00
Subtotal: Non-Travel Support	33,134.00	33,134.00	0.00	0.00	13,683.00	19,451.00	19,451.00
*Total: 71 - Support (Travel & Non-Travel)	44,202.00	44,202.00	0.00	0.00	13,683.00	30,519.00	30,519.00
**Total Direct Cost Expenditures	44,202.00	44,202.00	0.00	0.00	13,683.00	30,519.00	30,519.00
***Total Expenditures	44,202.00	44,202.00	0.00	0.00	13,683.00	30,519.00	30,519.00
Revenue							
811003 NonMand Tran In-Cost Share	44,202.00	44,202.00	0.00	44,202.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	44,202.00	44,202.00	0.00	44,202.00	0.00	0.00	0.00
***Total Revenue	44,202.00	44,202.00	0.00	44,202.00	0.00	0.00	0.00

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX15 - Grafton County

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	23,045.73	0.00	(23,045.73)	(23,045.73)
616F10 Extension Educator	72,688.00	72,688.00	0.00	49,181.23	0.00	23,506.77	23,506.77
*Total: 61 - Salaries and Wages	72,688.00	72,688.00	0.00	72,226.96	0.00	461.04	461.04
65YF10 Full Fringe Benefit Distr Expe	32,710.00	32,710.00	0.00	31,418.64	0.00	1,291.36	1,291.36
*Total: 65 - Fringe Benefits	32,710.00	32,710.00	0.00	31,418.64	0.00	1,291.36	1,291.36
710000 In-State Travel	6,563.00	6,563.00	0.00	8,343.93	0.00	(1,780.93)	(1,780.93)
710100 Out-of-State Travel	0.00	0.00	0.00	224.22	0.00	(224.22)	(224.22)
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	50.88	0.00	(50.88)	(50.88)
Subtotal: Travel	6,563.00	6,563.00	0.00	8,689.03	0.00	(2,126.03)	(2,126.03)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	11,833.00	11,833.00	0.00	8,092.72	0.00	3,740.28	3,740.28
713000 Printing & Copying-General	0.00	0.00	0.00	(11.83)	0.00	11.83	11.83
714000 Postage-General	0.00	0.00	0.00	88.05	0.00	(88.05)	(88.05)
716100 Rentals & Leases-General	0.00	0.00	0.00	477.76	0.00	(477.76)	(477.76)
718000 Telecom-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.27	0.00	(242.27)	(242.27)
71C600 Insurance	0.00	0.00	0.00	500.40	0.00	(500.40)	(500.40)
Subtotal: Non-Travel Support	11,833.00	11,833.00	0.00	9,739.37	0.00	2,093.63	2,093.63
*Total: 71 - Support (Travel & Non-Travel)	18,396.00	18,396.00	0.00	18,428.40	0.00	(32.40)	(32.40)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,753.40	0.00	(1,753.40)	(1,753.40)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,753.40	0.00	(1,753.40)	(1,753.40)
**Total Direct Cost Expenditures	123,794.00	123,794.00	0.00	123,827.40	0.00	(33.40)	(33.40)
760000 Internal Allocations	0.00	0.00	0.00	(32.40)	0.00	32.40	32.40
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(32.40)	0.00	32.40	32.40
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(32.40)	0.00	32.40	32.40
***Total Expenditures	123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)
Revenue							
520200 Local Appropriations	123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)
*Total: 52 - Appropriations	123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX15 - Grafton County

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX25 - Grafton County FY '14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	31,892.43	0.00	(31,892.43)	(31,892.43)
616F10 Extension Educator	98,904.00	98,904.00	0.00	68,036.09	0.00	30,867.91	30,867.91
*Total: 61 - Salaries and Wages	98,904.00	98,904.00	0.00	99,928.52	0.00	(1,024.52)	(1,024.52)
65YF10 Full Fringe Benefit Distr Expe	44,507.00	44,507.00	0.00	43,387.58	0.00	1,119.42	1,119.42
*Total: 65 - Fringe Benefits	44,507.00	44,507.00	0.00	43,387.58	0.00	1,119.42	1,119.42
710000 In-State Travel	9,071.00	9,071.00	0.00	9,428.80	0.00	(357.80)	(357.80)
710100 Out-of-State Travel	0.00	0.00	0.00	77.52	0.00	(77.52)	(77.52)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	9,071.00	9,071.00	0.00	9,506.32	0.00	(435.32)	(435.32)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	9,189.00	9,189.00	0.00	6,554.48	0.00	2,634.52	2,634.52
713000 Printing & Copying-General	0.00	0.00	0.00	481.89	0.00	(481.89)	(481.89)
714000 Postage-General	0.00	0.00	0.00	(4.45)	0.00	4.45	4.45
716100 Rentals & Leases-General	0.00	0.00	0.00	503.73	0.00	(503.73)	(503.73)
717200 Other Professional Services-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
718000 Telecom-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	421.43	0.00	(421.43)	(421.43)
71C600 Insurance	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
71C605 Insurance-Property	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
Subtotal: Non-Travel Support	9,189.00	9,189.00	0.00	8,848.58	0.00	340.42	340.42
*Total: 71 - Support (Travel & Non-Travel)	18,260.00	18,260.00	0.00	18,354.90	0.00	(94.90)	(94.90)
**Total Direct Cost Expenditures	161,671.00	161,671.00	0.00	161,671.00	0.00	0.00	0.00
***Total Expenditures	161,671.00	161,671.00	0.00	161,671.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	161,671.00	161,671.00	0.00	161,671.00	0.00	0.00	0.00
*Total: 52 - Appropriations	161,671.00	161,671.00	0.00	161,671.00	0.00	0.00	0.00
***Total Revenue	161,671.00	161,671.00	0.00	161,671.00	0.00	0.00	0.00

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX35 - Grafton County FY '15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	32,096.00	32,096.00	0.00	32,776.01	0.00	(680.01)	(680.01)
616F10 Extension Educator	68,291.00	68,291.00	0.00	59,397.89	0.00	8,893.11	8,893.11
*Total: 61 - Salaries and Wages	100,387.00	100,387.00	0.00	92,173.90	0.00	8,213.10	8,213.10
65YF10 Full Fringe Benefit Distr Expe	45,174.00	45,174.00	0.00	36,841.64	0.00	8,332.36	8,332.36
*Total: 65 - Fringe Benefits	45,174.00	45,174.00	0.00	36,841.64	0.00	8,332.36	8,332.36
710000 In-State Travel	9,208.00	9,208.00	0.00	10,058.76	0.00	(850.76)	(850.76)
710100 Out-of-State Travel	0.00	0.00	0.00	194.32	0.00	(194.32)	(194.32)
710300 Conference Registration Fees	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	177.67	0.00	(177.67)	(177.67)
Subtotal: Travel	9,208.00	9,208.00	0.00	10,608.75	0.00	(1,400.75)	(1,400.75)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	11,884.00	11,884.00	0.00	5,094.34	0.00	6,789.66	6,789.66
713000 Printing & Copying-General	0.00	0.00	0.00	1,416.77	0.00	(1,416.77)	(1,416.77)
714000 Postage-General	0.00	0.00	0.00	34.38	0.00	(34.38)	(34.38)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,615.66	0.00	(2,615.66)	(2,615.66)
717200 Other Professional Services-General	0.00	0.00	0.00	701.68	0.00	(701.68)	(701.68)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	850.91	0.00	(850.91)	(850.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71C600 Insurance	0.00	0.00	0.00	521.10	0.00	(521.10)	(521.10)
Subtotal: Non-Travel Support	11,884.00	11,884.00	0.00	11,274.84	0.00	609.16	609.16
*Total: 71 - Support (Travel & Non-Travel)	21,092.00	21,092.00	0.00	21,883.59	0.00	(791.59)	(791.59)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	15,753.87	0.00	(15,753.87)	(15,753.87)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	15,753.87	0.00	(15,753.87)	(15,753.87)
**Total Direct Cost Expenditures	166,653.00	166,653.00	0.00	166,653.00	0.00	0.00	0.00
***Total Expenditures	166,653.00	166,653.00	0.00	166,653.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	166,653.00	166,653.00	0.00	166,653.00	0.00	0.00	0.00
*Total: 52 - Appropriations	166,653.00	166,653.00	0.00	166,653.00	0.00	0.00	0.00
***Total Revenue	166,653.00	166,653.00	0.00	166,653.00	0.00	0.00	0.00

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX45 - Grafton County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	32,469.00	32,469.00	0.00	32,887.64	0.00	(418.64)	(418.64)
616F10	Extension Educator	69,528.00	69,528.00	0.00	69,053.60	0.00	474.40	474.40
616F1R	Retro Extension Educator	0.00	0.00	0.00	56.42	0.00	(56.42)	(56.42)
*Total: 61 - Salaries and Wages		101,997.00	101,997.00	0.00	101,997.66	0.00	(0.66)	(0.66)
65YF10	Full Fringe Benefit Distr Expe	39,779.00	39,779.00	0.00	39,779.07	0.00	(0.07)	(0.07)
*Total: 65 - Fringe Benefits		39,779.00	39,779.00	0.00	39,779.07	0.00	(0.07)	(0.07)
710000	In-State Travel	20,503.00	20,503.00	0.00	16,339.66	0.00	4,163.34	4,163.34
710100	Out-of-State Travel	0.00	0.00	0.00	1,060.69	0.00	(1,060.69)	(1,060.69)
710300	Conference Registration Fees	0.00	0.00	0.00	594.00	0.00	(594.00)	(594.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	65.69	0.00	(65.69)	(65.69)
Subtotal: Travel		20,503.00	20,503.00	0.00	18,060.04	0.00	2,442.96	2,442.96
711100	Supplies-General	7,038.00	7,038.00	0.00	3,698.12	0.00	3,339.88	3,339.88
713000	Printing & Copying-General	0.00	0.00	0.00	1,304.07	0.00	(1,304.07)	(1,304.07)
714000	Postage-General	0.00	0.00	0.00	56.02	0.00	(56.02)	(56.02)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,737.65	0.00	(1,737.65)	(1,737.65)
717200	Other Professional Services-General	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	209.24	0.00	(209.24)	(209.24)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	770.95	0.00	(770.95)	(770.95)
Subtotal: Non-Travel Support		7,038.00	7,038.00	0.00	7,903.05	0.00	(865.05)	(865.05)
*Total: 71 - Support (Travel & Non-Travel)		27,541.00	27,541.00	0.00	25,963.09	0.00	1,577.91	1,577.91
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,973.48	0.00	(1,973.48)	(1,973.48)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	1,973.48	0.00	(1,973.48)	(1,973.48)
**Total Direct Cost Expenditures		169,317.00	169,317.00	0.00	169,713.30	0.00	(396.30)	(396.30)
760000	Internal Allocations	0.00	0.00	0.00	(396.30)	0.00	396.30	396.30
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	(396.30)	0.00	396.30	396.30
**Total Indirect Cost Expenditures		0.00	0.00	0.00	(396.30)	0.00	396.30	396.30
***Total Expenditures		169,317.00	169,317.00	0.00	169,317.00	0.00	0.00	0.00
Revenue								
520200	Local Appropriations	169,317.00	169,317.00	0.00	169,317.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX45 - Grafton County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	169,317.00	169,317.00	0.00	169,317.00	0.00	0.00	0.00
***Total Revenue	169,317.00	169,317.00	0.00	169,317.00	0.00	0.00	0.00

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX55 - Grafton County FY '17

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	34,107.00	34,107.00	0.00	17,059.44	0.00	17,047.56	17,047.56
616F10 Extension Educator	73,034.00	73,034.00	0.00	75,707.09	0.00	(2,673.09)	(2,673.09)
*Total: 61 - Salaries and Wages	107,141.00	107,141.00	0.00	92,766.53	0.00	14,374.47	14,374.47
65YF10 Full Fringe Benefit Distr Expe	41,785.00	41,785.00	0.00	36,179.04	0.00	5,605.96	5,605.96
*Total: 65 - Fringe Benefits	41,785.00	41,785.00	0.00	36,179.04	0.00	5,605.96	5,605.96
710000 In-State Travel	9,417.00	9,417.00	0.00	14,646.56	0.00	(5,229.56)	(5,229.56)
710100 Out-of-State Travel	0.00	0.00	0.00	2,209.95	0.00	(2,209.95)	(2,209.95)
710300 Conference Registration Fees	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
Subtotal: Travel	9,417.00	9,417.00	0.00	17,007.51	0.00	(7,590.51)	(7,590.51)
711100 Supplies-General	12,159.00	12,159.00	0.00	5,712.35	0.00	6,446.65	6,446.65
713000 Printing & Copying-General	0.00	0.00	0.00	1,652.94	0.00	(1,652.94)	(1,652.94)
714000 Postage-General	0.00	0.00	0.00	40.08	0.00	(40.08)	(40.08)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,999.13	0.00	(1,999.13)	(1,999.13)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.46	0.00	(68.46)	(68.46)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	230.80	0.00	(230.80)	(230.80)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	116.63	0.00	(116.63)	(116.63)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	262.45	0.00	(262.45)	(262.45)
Subtotal: Non-Travel Support	12,159.00	12,159.00	0.00	10,082.84	0.00	2,076.16	2,076.16
*Total: 71 - Support (Travel & Non-Travel)	21,576.00	21,576.00	0.00	27,090.35	0.00	(5,514.35)	(5,514.35)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14,466.08	0.00	(14,466.08)	(14,466.08)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	14,466.08	0.00	(14,466.08)	(14,466.08)
**Total Direct Cost Expenditures	170,502.00	170,502.00	0.00	170,502.00	0.00	(0.00)	(0.00)
***Total Expenditures	170,502.00	170,502.00	0.00	170,502.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	170,502.00	170,502.00	0.00	170,502.00	0.00	0.00	0.00
*Total: 52 - Appropriations	170,502.00	170,502.00	0.00	170,502.00	0.00	0.00	0.00
***Total Revenue	170,502.00	170,502.00	0.00	170,502.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX65 - Grafton County FY '18

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	172,719.00	172,719.00	0.00	172,719.00	0.00	0.00	0.00

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX75 - Grafton County FY '19

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	99,092.00	99,092.00	0.00	103,474.36	0.00	(4,382.36)	(4,382.36)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,080.30	0.00	(1,080.30)	(1,080.30)
*Total: 61 - Salaries and Wages		99,092.00	99,092.00	0.00	104,554.66	0.00	(5,462.66)	(5,462.66)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	90.48	0.00	(90.48)	(90.48)
65YF10	Full Fringe Benefit Distr Expe	46,674.00	46,674.00	0.00	40,872.19	0.00	5,801.81	5,801.81
*Total: 65 - Fringe Benefits		46,674.00	46,674.00	0.00	40,962.67	0.00	5,711.33	5,711.33
710D00	Domestic Travel NH	15,315.00	15,315.00	0.00	14,901.47	0.00	413.53	413.53
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	36.50	0.00	(36.50)	(36.50)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,137.11	0.00	(1,137.11)	(1,137.11)
710D30	Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	211.49	0.00	(211.49)	(211.49)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	129.74	0.00	(129.74)	(129.74)
Subtotal: Travel		15,315.00	15,315.00	0.00	16,592.31	0.00	(1,277.31)	(1,277.31)
711100	Supplies-General	15,265.00	15,265.00	0.00	5,556.32	0.00	9,708.68	9,708.68
713000	Printing & Copying-General	0.00	0.00	0.00	1,916.21	0.00	(1,916.21)	(1,916.21)
714000	Postage-General	0.00	0.00	0.00	48.86	0.00	(48.86)	(48.86)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,361.38	0.00	(2,361.38)	(2,361.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	253.80	0.00	(253.80)	(253.80)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	164.45	0.00	(164.45)	(164.45)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	223.23	0.00	(223.23)	(223.23)
71C600	Insurance	0.00	0.00	0.00	293.65	0.00	(293.65)	(293.65)
Subtotal: Non-Travel Support		15,265.00	15,265.00	0.00	10,817.90	0.00	4,447.10	4,447.10
*Total: 71 - Support (Travel & Non-Travel)		30,580.00	30,580.00	0.00	27,410.21	0.00	3,169.79	3,169.79
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	383.15	0.00	(383.15)	(383.15)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	383.15	0.00	(383.15)	(383.15)
**Total Direct Cost Expenditures		176,346.00	176,346.00	0.00	173,310.69	0.00	3,035.31	3,035.31
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,677.81	0.00	(2,677.81)	(2,677.81)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	3,034.81	0.00	(3,034.81)	(3,034.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX75 - Grafton County FY '19

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,034.81	0.00	(3,034.81)	(3,034.81)
***Total Expenditures	176,346.00	176,346.00	0.00	176,345.50	0.00	0.50	0.50
Revenue							
520200 Local Appropriations	176,346.00	176,346.00	0.00	176,345.50	0.00	0.50	0.50
*Total: 52 - Appropriations	176,346.00	176,346.00	0.00	176,345.50	0.00	0.50	0.50
***Total Revenue	176,346.00	176,346.00	0.00	176,345.50	0.00	0.50	0.50

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX85 - Grafton County FY 20

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	106,238.00	106,238.00	11,793.86	105,134.70	0.00	1,103.30	1,103.30
61JBEX	Casual - Exempt	0.00	0.00	164.97	1,429.74	0.00	(1,429.74)	(1,429.74)
*Total: 61 - Salaries and Wages		106,238.00	106,238.00	11,958.83	106,564.44	0.00	(326.44)	(326.44)
65YB10	Base Benefit Distr (fica)	0.00	0.00	13.89	120.38	0.00	(120.38)	(120.38)
65YF10	Full Fringe Benefit Distr Expe	43,026.00	43,026.00	4,776.51	42,579.54	0.00	446.46	446.46
*Total: 65 - Fringe Benefits		43,026.00	43,026.00	4,790.40	42,699.92	0.00	326.08	326.08
710D00	Domestic Travel NH	15,683.00	15,683.00	40.26	14,644.86	0.00	1,038.14	1,038.14
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	775.08	0.00	(775.08)	(775.08)
710D30	Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	34.31	0.00	(34.31)	(34.31)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	933.78	0.00	(933.78)	(933.78)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	11.30	0.00	(11.30)	(11.30)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	110.29	0.00	(110.29)	(110.29)
Subtotal: Travel		15,683.00	15,683.00	40.26	16,700.62	0.00	(1,017.62)	(1,017.62)
711100	Supplies-General	15,631.00	15,631.00	47.93	3,759.73	0.00	11,871.27	11,871.27
713000	Printing & Copying-General	0.00	0.00	0.00	1,606.33	0.00	(1,606.33)	(1,606.33)
714000	Postage-General	0.00	0.00	1.25	107.75	0.00	(107.75)	(107.75)
716100	Rentals & Leases-General	0.00	0.00	141.58	2,502.96	0.00	(2,502.96)	(2,502.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	400.88	0.00	(400.88)	(400.88)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	152.25	0.00	(152.25)	(152.25)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	77.91	0.00	(77.91)	(77.91)
71C600	Insurance	0.00	0.00	0.00	194.45	0.00	(194.45)	(194.45)
Subtotal: Non-Travel Support		15,631.00	15,631.00	190.76	8,802.26	0.00	6,828.74	6,828.74
*Total: 71 - Support (Travel & Non-Travel)		31,314.00	31,314.00	231.02	25,502.88	0.00	5,811.12	5,811.12
**Total Direct Cost Expenditures		180,578.00	180,578.00	16,980.25	174,767.24	0.00	5,810.76	5,810.76
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	502.00	0.00	(502.00)	(502.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	387.68	0.00	(387.68)	(387.68)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	675.00	2,700.00	0.00	(2,700.00)	(2,700.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX85 - Grafton County FY 20

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	675.00	3,739.68	0.00	(3,739.68)	(3,739.68)
**Total Indirect Cost Expenditures	0.00	0.00	675.00	3,739.68	0.00	(3,739.68)	(3,739.68)
***Total Expenditures	180,578.00	180,578.00	17,655.25	178,506.92	0.00	2,071.08	2,071.08
Revenue							
520200 Local Appropriations	180,578.00	180,578.00	30,096.30	180,578.00	0.00	0.00	0.00
*Total: 52 - Appropriations	180,578.00	180,578.00	30,096.30	180,578.00	0.00	0.00	0.00
***Total Revenue	180,578.00	180,578.00	30,096.30	180,578.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX95 - Grafton County FY 21

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	108,150.00	108,150.00	0.00	0.00	0.00	108,150.00	108,150.00
*Total: 61 - Salaries and Wages	108,150.00	108,150.00	0.00	0.00	0.00	108,150.00	108,150.00
65YF10 Full Fringe Benefit Distr Expe	43,801.00	43,801.00	0.00	0.00	0.00	43,801.00	43,801.00
*Total: 65 - Fringe Benefits	43,801.00	43,801.00	0.00	0.00	0.00	43,801.00	43,801.00
710D10 Domestic Travel NH - Airfare	15,966.00	15,966.00	0.00	0.00	0.00	15,966.00	15,966.00
Subtotal: Travel	15,966.00	15,966.00	0.00	0.00	0.00	15,966.00	15,966.00
711100 Supplies-General	15,912.00	15,912.00	0.00	0.00	0.00	15,912.00	15,912.00
Subtotal: Non-Travel Support	15,912.00	15,912.00	0.00	0.00	0.00	15,912.00	15,912.00
*Total: 71 - Support (Travel & Non-Travel)	31,878.00	31,878.00	0.00	0.00	0.00	31,878.00	31,878.00
**Total Direct Cost Expenditures	183,829.00	183,829.00	0.00	0.00	0.00	183,829.00	183,829.00
***Total Expenditures	183,829.00	183,829.00	0.00	0.00	0.00	183,829.00	183,829.00
Revenue							
520200 Local Appropriations	183,829.00	183,829.00	0.00	0.00	0.00	183,829.00	183,829.00
*Total: 52 - Appropriations	183,829.00	183,829.00	0.00	0.00	0.00	183,829.00	183,829.00
***Total Revenue	183,829.00	183,829.00	0.00	0.00	0.00	183,829.00	183,829.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX15 - Grafton County

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	8,531.00	8,531.00	0.00	6,771.12	0.00	1,759.88	1,759.88
710100	Out-of-State Travel	0.00	0.00	0.00	137.86	0.00	(137.86)	(137.86)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		8,531.00	8,531.00	0.00	6,968.98	0.00	1,562.02	1,562.02
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	18,484.00	18,484.00	0.00	290.70	0.00	18,193.30	18,193.30
713000	Printing & Copying-General	0.00	0.00	0.00	157.80	0.00	(157.80)	(157.80)
714000	Postage-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.02	0.00	(36.02)	(36.02)
Subtotal: Non-Travel Support		18,484.00	18,484.00	0.00	1,284.52	0.00	17,199.48	17,199.48
*Total: 71 - Support (Travel & Non-Travel)		27,015.00	27,015.00	0.00	8,253.50	0.00	18,761.50	18,761.50
**Total Direct Cost Expenditures		27,015.00	27,015.00	0.00	8,253.50	0.00	18,761.50	18,761.50
***Total Expenditures		27,015.00	27,015.00	0.00	8,253.50	0.00	18,761.50	18,761.50
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8,253.50	0.00	(8,253.50)	(8,253.50)
*Total: 5Z - Transfers In		0.00	0.00	0.00	8,253.50	0.00	(8,253.50)	(8,253.50)
***Total Revenue		0.00	0.00	0.00	8,253.50	0.00	(8,253.50)	(8,253.50)

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX25 - Grafton County FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,259.94	0.00	(1,259.94)	(1,259.94)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,259.94	0.00	(1,259.94)	(1,259.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	105.71	0.00	(105.71)	(105.71)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	105.71	0.00	(105.71)	(105.71)
710000 In-State Travel	11,614.00	11,614.00	0.00	8,299.25	0.00	3,314.75	3,314.75
710100 Out-of-State Travel	0.00	0.00	0.00	216.48	0.00	(216.48)	(216.48)
710300 Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
Subtotal: Travel	11,614.00	11,614.00	0.00	9,110.73	0.00	2,503.27	2,503.27
711100 Supplies-General	21,994.00	21,994.00	0.00	7,231.26	0.00	14,762.74	14,762.74
713000 Printing & Copying-General	0.00	0.00	0.00	536.28	0.00	(536.28)	(536.28)
714000 Postage-General	0.00	0.00	0.00	2,007.50	0.00	(2,007.50)	(2,007.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	167.91	0.00	(167.91)	(167.91)
717200 Other Professional Services-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718000 Telecom-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	310.54	0.00	(310.54)	(310.54)
71C600 Insurance	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
Subtotal: Non-Travel Support	21,994.00	21,994.00	0.00	11,304.49	0.00	10,689.51	10,689.51
*Total: 71 - Support (Travel & Non-Travel)	33,608.00	33,608.00	0.00	20,415.22	0.00	13,192.78	13,192.78
**Total Direct Cost Expenditures	33,608.00	33,608.00	0.00	21,780.87	0.00	11,827.13	11,827.13
***Total Expenditures	33,608.00	33,608.00	0.00	21,780.87	0.00	11,827.13	11,827.13
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	21,780.87	0.00	(21,780.87)	(21,780.87)
*Total: 5Z - Transfers In	0.00	0.00	0.00	21,780.87	0.00	(21,780.87)	(21,780.87)
***Total Revenue	0.00	0.00	0.00	21,780.87	0.00	(21,780.87)	(21,780.87)

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX35 - Grafton County State FY '15

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,890.37	0.00	(1,890.37)	(1,890.37)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,890.37	0.00	(1,890.37)	(1,890.37)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	158.57	0.00	(158.57)	(158.57)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	158.57	0.00	(158.57)	(158.57)
710000 In-State Travel	11,788.00	11,788.00	0.00	7,688.06	0.00	4,099.94	4,099.94
710100 Out-of-State Travel	0.00	0.00	0.00	208.73	0.00	(208.73)	(208.73)
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel	11,788.00	11,788.00	0.00	7,941.79	0.00	3,846.21	3,846.21
711100 Supplies-General	22,250.00	22,250.00	0.00	0.00	0.00	22,250.00	22,250.00
714000 Postage-General	0.00	0.00	0.00	1,770.49	0.00	(1,770.49)	(1,770.49)
718000 Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Subtotal: Non-Travel Support	22,250.00	22,250.00	0.00	4,470.49	0.00	17,779.51	17,779.51
*Total: 71 - Support (Travel & Non-Travel)	34,038.00	34,038.00	0.00	12,412.28	0.00	21,625.72	21,625.72
**Total Direct Cost Expenditures	34,038.00	34,038.00	0.00	14,461.22	0.00	19,576.78	19,576.78
***Total Expenditures	34,038.00	34,038.00	0.00	14,461.22	0.00	19,576.78	19,576.78
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,461.22	0.00	(14,461.22)	(14,461.22)
*Total: 5Z - Transfers In	0.00	0.00	0.00	14,461.22	0.00	(14,461.22)	(14,461.22)
***Total Revenue	0.00	0.00	0.00	14,461.22	0.00	(14,461.22)	(14,461.22)

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX45 - Grafton County State FY 16

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	2,000.00	2,000.00	0.00	2,030.57	0.00	(30.57)	(30.57)
*Total: 61 - Salaries and Wages		2,000.00	2,000.00	0.00	2,030.57	0.00	(30.57)	(30.57)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	170.39	0.00	(170.39)	(170.39)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	170.39	0.00	(170.39)	(170.39)
710000	In-State Travel	11,710.00	11,710.00	0.00	3,021.52	0.00	8,688.48	8,688.48
710400	Student or Non-Emp Travel	0.00	0.00	0.00	35.79	0.00	(35.79)	(35.79)
Subtotal: Travel		11,710.00	11,710.00	0.00	3,057.31	0.00	8,652.69	8,652.69
711100	Supplies-General	20,872.00	20,872.00	0.00	649.33	0.00	20,222.67	20,222.67
713000	Printing & Copying-General	0.00	0.00	0.00	515.95	0.00	(515.95)	(515.95)
714000	Postage-General	0.00	0.00	0.00	2,176.52	0.00	(2,176.52)	(2,176.52)
716100	Rentals & Leases-General	0.00	0.00	0.00	560.56	0.00	(560.56)	(560.56)
718000	Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	458.00	0.00	(458.00)	(458.00)
71C600	Insurance	0.00	0.00	0.00	41.80	0.00	(41.80)	(41.80)
Subtotal: Non-Travel Support		20,872.00	20,872.00	0.00	7,102.16	0.00	13,769.84	13,769.84
*Total: 71 - Support (Travel & Non-Travel)		32,582.00	32,582.00	0.00	10,159.47	0.00	22,422.53	22,422.53
**Total Direct Cost Expenditures		34,582.00	34,582.00	0.00	12,360.43	0.00	22,221.57	22,221.57
***Total Expenditures		34,582.00	34,582.00	0.00	12,360.43	0.00	22,221.57	22,221.57
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,360.43	0.00	(12,360.43)	(12,360.43)
*Total: 5Z - Transfers In		0.00	0.00	0.00	12,360.43	0.00	(12,360.43)	(12,360.43)
***Total Revenue		0.00	0.00	0.00	12,360.43	0.00	(12,360.43)	(12,360.43)

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX55 - Grafton County State FY '17

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	2,200.00	2,200.00	0.00	2,520.48	0.00	(320.48)	(320.48)
*Total: 61 - Salaries and Wages		2,200.00	2,200.00	0.00	2,520.48	0.00	(320.48)	(320.48)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	211.41	0.00	(211.41)	(211.41)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	211.41	0.00	(211.41)	(211.41)
710000	In-State Travel	12,061.00	12,061.00	0.00	967.87	0.00	11,093.13	11,093.13
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Travel		12,061.00	12,061.00	0.00	1,037.87	0.00	11,023.13	11,023.13
711100	Supplies-General	20,563.00	20,563.00	0.00	1,725.18	0.00	18,837.82	18,837.82
713000	Printing & Copying-General	0.00	0.00	0.00	516.06	0.00	(516.06)	(516.06)
714000	Postage-General	0.00	0.00	0.00	1,317.30	0.00	(1,317.30)	(1,317.30)
716100	Rentals & Leases-General	0.00	0.00	0.00	317.45	0.00	(317.45)	(317.45)
718008	Telecom-Internet Services	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	7.93	0.00	(7.93)	(7.93)
71C600	Insurance	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
Subtotal: Non-Travel Support		20,563.00	20,563.00	0.00	6,631.17	0.00	13,931.83	13,931.83
*Total: 71 - Support (Travel & Non-Travel)		32,624.00	32,624.00	0.00	7,669.04	0.00	24,954.96	24,954.96
**Total Direct Cost Expenditures		34,824.00	34,824.00	0.00	10,400.93	0.00	24,423.07	24,423.07
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
***Total Expenditures		34,824.00	34,824.00	0.00	11,075.93	0.00	23,748.07	23,748.07
Revenue								
8I1003	NonMand Tran In-Cost Share	34,824.00	34,824.00	0.00	11,075.93	0.00	23,748.07	23,748.07
*Total: 5Z - Transfers In		34,824.00	34,824.00	0.00	11,075.93	0.00	23,748.07	23,748.07
***Total Revenue		34,824.00	34,824.00	0.00	11,075.93	0.00	23,748.07	23,748.07

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX65 - Grafton County State FY '18

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,290.34	0.00	(3,290.34)	(3,290.34)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	3,290.34	0.00	(3,290.34)	(3,290.34)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	276.18	0.00	(276.18)	(276.18)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	276.18	0.00	(276.18)	(276.18)
710000	In-State Travel	7,739.00	7,739.00	0.00	2,317.08	0.00	5,421.92	5,421.92
710100	Out-of-State Travel	0.00	0.00	0.00	143.88	0.00	(143.88)	(143.88)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	34.25	0.00	(34.25)	(34.25)
Subtotal: Travel		7,739.00	7,739.00	0.00	2,570.21	0.00	5,168.79	5,168.79
711100	Supplies-General	21,881.00	21,881.00	0.00	1,145.80	0.00	20,735.20	20,735.20
713000	Printing & Copying-General	0.00	0.00	0.00	173.85	0.00	(173.85)	(173.85)
714000	Postage-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	141.58	0.00	(141.58)	(141.58)
Subtotal: Non-Travel Support		21,881.00	21,881.00	0.00	3,061.23	0.00	18,819.77	18,819.77
*Total: 71 - Support (Travel & Non-Travel)		29,620.00	29,620.00	0.00	5,631.44	0.00	23,988.56	23,988.56
**Total Direct Cost Expenditures		29,620.00	29,620.00	0.00	9,197.96	0.00	20,422.04	20,422.04
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	2,065.00	0.00	(2,065.00)	(2,065.00)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	2,065.00	0.00	(2,065.00)	(2,065.00)
***Total Expenditures		29,620.00	29,620.00	0.00	11,262.96	0.00	18,357.04	18,357.04
Revenue								
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources		0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003	NonMand Tran In-Cost Share	29,620.00	29,620.00	0.00	11,262.96	0.00	18,357.04	18,357.04
*Total: 5Z - Transfers In		29,620.00	29,620.00	0.00	11,262.96	0.00	18,357.04	18,357.04
***Total Revenue		29,620.00	29,620.00	0.00	11,262.96	0.00	18,357.04	18,357.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX75 - Grafton County State FY 19

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	7,902.00	7,902.00	0.00	2,875.96	0.00	5,026.04	5,026.04
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	158.92	0.00	(158.92)	(158.92)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Travel	7,902.00	7,902.00	0.00	3,577.38	0.00	4,324.62	4,324.62
711100 Supplies-General	22,340.00	22,340.00	0.00	654.91	0.00	21,685.09	21,685.09
713000 Printing & Copying-General	0.00	0.00	0.00	186.60	0.00	(186.60)	(186.60)
714000 Postage-General	0.00	0.00	0.00	1,417.97	0.00	(1,417.97)	(1,417.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
Subtotal: Non-Travel Support	22,340.00	22,340.00	0.00	2,266.23	0.00	20,073.77	20,073.77
*Total: 71 - Support (Travel & Non-Travel)	30,242.00	30,242.00	0.00	5,843.61	0.00	24,398.39	24,398.39
**Total Direct Cost Expenditures	30,242.00	30,242.00	0.00	5,843.61	0.00	24,398.39	24,398.39
***Total Expenditures	30,242.00	30,242.00	0.00	5,843.61	0.00	24,398.39	24,398.39
Revenue							
811003 NonMand Tran In-Cost Share	30,242.00	30,242.00	0.00	5,843.61	0.00	24,398.39	24,398.39
*Total: 5Z - Transfers In	30,242.00	30,242.00	0.00	5,843.61	0.00	24,398.39	24,398.39
***Total Revenue	30,242.00	30,242.00	0.00	5,843.61	0.00	24,398.39	24,398.39

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX85 - Grafton County State FY 20

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	8,091.00	8,091.00	0.00	0.00	0.00	8,091.00	8,091.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	222.94	0.00	(222.94)	(222.94)
Subtotal: Travel	8,091.00	8,091.00	0.00	222.94	0.00	7,868.06	7,868.06
711100 Supplies-General	22,877.00	22,877.00	0.00	0.00	0.00	22,877.00	22,877.00
714000 Postage-General	0.00	0.00	0.00	358.75	0.00	(358.75)	(358.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.31	0.00	(21.31)	(21.31)
Subtotal: Non-Travel Support	22,877.00	22,877.00	0.00	380.06	0.00	22,496.94	22,496.94
*Total: 71 - Support (Travel & Non-Travel)	30,968.00	30,968.00	0.00	603.00	0.00	30,365.00	30,365.00
**Total Direct Cost Expenditures	30,968.00	30,968.00	0.00	603.00	0.00	30,365.00	30,365.00
***Total Expenditures	30,968.00	30,968.00	0.00	603.00	0.00	30,365.00	30,365.00
Revenue							
811003 NonMand Tran In-Cost Share	30,968.00	30,968.00	0.00	30,968.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	30,968.00	30,968.00	0.00	30,968.00	0.00	0.00	0.00
***Total Revenue	30,968.00	30,968.00	0.00	30,968.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX95 - Grafton County State FY 21

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D10 Domestic Travel NH - Airfare	8,237.00	8,237.00	0.00	0.00	0.00	8,237.00	8,237.00
Subtotal: Travel	8,237.00	8,237.00	0.00	0.00	0.00	8,237.00	8,237.00
711100 Supplies-General	23,288.00	23,288.00	0.00	0.00	0.00	23,288.00	23,288.00
Subtotal: Non-Travel Support	23,288.00	23,288.00	0.00	0.00	0.00	23,288.00	23,288.00
*Total: 71 - Support (Travel & Non-Travel)	31,525.00	31,525.00	0.00	0.00	0.00	31,525.00	31,525.00
**Total Direct Cost Expenditures	31,525.00	31,525.00	0.00	0.00	0.00	31,525.00	31,525.00
***Total Expenditures	31,525.00	31,525.00	0.00	0.00	0.00	31,525.00	31,525.00
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	31,525.00	31,525.00	0.00	0.00	0.00	31,525.00	31,525.00
*Total: 5Z - Transfers In	31,525.00	31,525.00	0.00	0.00	0.00	31,525.00	31,525.00
***Total Revenue	31,525.00	31,525.00	0.00	0.00	0.00	31,525.00	31,525.00

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX16 - Hillsborough County FY 13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	31,160.03	0.00	(31,160.03)	(31,160.03)
616F10	Extension Educator	146,393.10	146,393.10	0.00	98,701.58	0.00	47,691.52	47,691.52
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	85.33	0.00	(85.33)	(85.33)
617F10	Operating Staff	69,132.98	69,132.98	0.00	55,998.58	0.00	13,134.40	13,134.40
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,794.88	0.00	(7,794.88)	(7,794.88)
61JBHX	Casual - Hourly	0.00	0.00	0.00	216.75	0.00	(216.75)	(216.75)
*Total: 61 - Salaries and Wages		215,526.08	215,526.08	0.00	193,957.15	0.00	21,568.93	21,568.93
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.37	0.00	(25.37)	(25.37)
65YF10	Full Fringe Benefit Distr Expe	95,604.78	95,604.78	0.00	80,849.08	0.00	14,755.70	14,755.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	654.77	0.00	(654.77)	(654.77)
*Total: 65 - Fringe Benefits		95,604.78	95,604.78	0.00	81,529.22	0.00	14,075.56	14,075.56
710000	In-State Travel	8,750.00	8,750.00	0.00	20,675.67	0.00	(11,925.67)	(11,925.67)
710100	Out-of-State Travel	0.00	0.00	0.00	715.05	0.00	(715.05)	(715.05)
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	133.20	0.00	(133.20)	(133.20)
Subtotal: Travel		8,750.00	8,750.00	0.00	21,838.92	0.00	(13,088.92)	(13,088.92)
711000	Purchasing Cards	0.00	0.00	0.00	2,090.82	0.00	(2,090.82)	(2,090.82)
711100	Supplies-General	30,857.33	30,857.33	0.00	2,920.06	0.00	27,937.27	27,937.27
713000	Printing & Copying-General	0.00	0.00	0.00	4,073.46	0.00	(4,073.46)	(4,073.46)
714000	Postage-General	0.00	0.00	0.00	1,645.60	0.00	(1,645.60)	(1,645.60)
716100	Rentals & Leases-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
718000	Telecom-General	0.00	0.00	0.00	502.96	0.00	(502.96)	(502.96)
Subtotal: Non-Travel Support		30,857.33	30,857.33	0.00	11,717.90	0.00	19,139.43	19,139.43
*Total: 71 - Support (Travel & Non-Travel)		39,607.33	39,607.33	0.00	33,556.82	0.00	6,050.51	6,050.51
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	41,695.01	0.00	(41,695.01)	(41,695.01)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	41,695.01	0.00	(41,695.01)	(41,695.01)
**Total Direct Cost Expenditures		350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)
***Total Expenditures		350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)
Revenue								
520200	Local Appropriations	350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)
*Total: 52 - Appropriations		350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX16 - Hillsborough County FY 13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -
Org: UXHLSB - Hillsborough County

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX26 - Hillsborough County FY '14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	32,031.28	0.00	(32,031.28)	(32,031.28)
616F10	Extension Educator	149,467.00	149,467.00	0.00	117,121.47	0.00	32,345.53	32,345.53
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	102.27	0.00	(102.27)	(102.27)
617F10	Operating Staff	76,013.00	76,013.00	0.00	69,767.21	0.00	6,245.79	6,245.79
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,054.50	0.00	(1,054.50)	(1,054.50)
*Total: 61 - Salaries and Wages		225,480.00	225,480.00	0.00	220,076.73	0.00	5,403.27	5,403.27
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.58	0.00	(8.58)	(8.58)
65YF10	Full Fringe Benefit Distr Expe	101,466.00	101,466.00	0.00	95,046.99	0.00	6,419.01	6,419.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	88.58	0.00	(88.58)	(88.58)
*Total: 65 - Fringe Benefits		101,466.00	101,466.00	0.00	95,144.15	0.00	6,321.85	6,321.85
710000	In-State Travel	10,837.00	10,837.00	0.00	22,226.66	0.00	(11,389.66)	(11,389.66)
710100	Out-of-State Travel	0.00	0.00	0.00	1,412.71	0.00	(1,412.71)	(1,412.71)
710300	Conference Registration Fees	0.00	0.00	0.00	380.58	0.00	(380.58)	(380.58)
Subtotal: Travel		10,837.00	10,837.00	0.00	24,019.95	0.00	(13,182.95)	(13,182.95)
711100	Supplies-General	30,242.00	30,242.00	0.00	17,596.40	0.00	12,645.60	12,645.60
713000	Printing & Copying-General	0.00	0.00	0.00	8,202.74	0.00	(8,202.74)	(8,202.74)
714000	Postage-General	0.00	0.00	0.00	2,133.78	0.00	(2,133.78)	(2,133.78)
716100	Rentals & Leases-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000	Telecom-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	401.25	0.00	(401.25)	(401.25)
Subtotal: Non-Travel Support		30,242.00	30,242.00	0.00	28,784.17	0.00	1,457.83	1,457.83
*Total: 71 - Support (Travel & Non-Travel)		41,079.00	41,079.00	0.00	52,804.12	0.00	(11,725.12)	(11,725.12)
**Total Direct Cost Expenditures		368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00
Revenue								
520200	Local Appropriations	368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00
*Total: 52 - Appropriations		368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX26 - Hillsborough County FY '14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX36 - Hillsborough County FY '15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	32,118.00	32,118.00	0.00	33,510.86	0.00	(1,392.86)	(1,392.86)
616F10 Extension Educator	119,592.00	119,592.00	0.00	116,697.65	0.00	2,894.35	2,894.35
617BHO Operating Staff-Overtime	0.00	0.00	0.00	63.85	0.00	(63.85)	(63.85)
617F10 Operating Staff	77,153.00	77,153.00	0.00	71,951.36	0.00	5,201.64	5,201.64
*Total: 61 - Salaries and Wages	228,863.00	228,863.00	0.00	222,223.72	0.00	6,639.28	6,639.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.36	0.00	(5.36)	(5.36)
65YF10 Full Fringe Benefit Distr Expe	102,988.00	102,988.00	0.00	88,811.55	0.00	14,176.45	14,176.45
*Total: 65 - Fringe Benefits	102,988.00	102,988.00	0.00	88,816.91	0.00	14,171.09	14,171.09
710000 In-State Travel	11,000.00	11,000.00	0.00	25,041.57	0.00	(14,041.57)	(14,041.57)
710100 Out-of-State Travel	0.00	0.00	0.00	922.09	0.00	(922.09)	(922.09)
710300 Conference Registration Fees	0.00	0.00	0.00	708.00	0.00	(708.00)	(708.00)
Subtotal: Travel	11,000.00	11,000.00	0.00	26,671.66	0.00	(15,671.66)	(15,671.66)
711100 Supplies-General	30,694.00	30,694.00	0.00	7,306.63	0.00	23,387.37	23,387.37
713000 Printing & Copying-General	0.00	0.00	0.00	8,321.24	0.00	(8,321.24)	(8,321.24)
714000 Postage-General	0.00	0.00	0.00	3,631.24	0.00	(3,631.24)	(3,631.24)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	96.95	0.00	(96.95)	(96.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	411.60	0.00	(411.60)	(411.60)
719100 Membership Dues & Fees	0.00	0.00	0.00	281.25	0.00	(281.25)	(281.25)
Subtotal: Non-Travel Support	30,694.00	30,694.00	0.00	20,048.91	0.00	10,645.09	10,645.09
*Total: 71 - Support (Travel & Non-Travel)	41,694.00	41,694.00	0.00	46,720.57	0.00	(5,026.57)	(5,026.57)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	15,783.80	0.00	(15,783.80)	(15,783.80)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	15,783.80	0.00	(15,783.80)	(15,783.80)
**Total Direct Cost Expenditures	373,545.00	373,545.00	0.00	373,545.00	0.00	(0.00)	(0.00)
***Total Expenditures	373,545.00	373,545.00	0.00	373,545.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	373,545.00	373,545.00	0.00	373,545.00	0.00	0.00	0.00
*Total: 52 - Appropriations	373,545.00	373,545.00	0.00	373,545.00	0.00	0.00	0.00
***Total Revenue	373,545.00	373,545.00	0.00	373,545.00	0.00	0.00	0.00

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX46 - Hillsborough County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	49,851.00	49,851.00	0.00	50,575.02	0.00	(724.02)	(724.02)
616F10 Extension Educator	104,292.00	104,292.00	0.00	105,188.39	0.00	(896.39)	(896.39)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	244.56	0.00	(244.56)	(244.56)
617F10 Operating Staff	78,420.00	78,420.00	0.00	73,991.36	0.00	4,428.64	4,428.64
*Total: 61 - Salaries and Wages	232,563.00	232,563.00	0.00	229,999.33	0.00	2,563.67	2,563.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	20.51	0.00	(20.51)	(20.51)
65YF10 Full Fringe Benefit Distr Expe	90,700.00	90,700.00	0.00	89,604.58	0.00	1,095.42	1,095.42
*Total: 65 - Fringe Benefits	90,700.00	90,700.00	0.00	89,625.09	0.00	1,074.91	1,074.91
710000 In-State Travel	11,174.00	11,174.00	0.00	15,959.46	0.00	(4,785.46)	(4,785.46)
710100 Out-of-State Travel	0.00	0.00	0.00	1,839.76	0.00	(1,839.76)	(1,839.76)
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	11,174.00	11,174.00	0.00	17,999.22	0.00	(6,825.22)	(6,825.22)
711100 Supplies-General	45,085.00	45,085.00	0.00	5,379.52	0.00	39,705.48	39,705.48
713000 Printing & Copying-General	0.00	0.00	0.00	9,181.42	0.00	(9,181.42)	(9,181.42)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	2,264.28	0.00	(2,264.28)	(2,264.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	484.47	0.00	(484.47)	(484.47)
719100 Membership Dues & Fees	0.00	0.00	0.00	281.25	0.00	(281.25)	(281.25)
Subtotal: Non-Travel Support	45,085.00	45,085.00	0.00	17,590.94	0.00	27,494.06	27,494.06
*Total: 71 - Support (Travel & Non-Travel)	56,259.00	56,259.00	0.00	35,590.16	0.00	20,668.84	20,668.84
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	24,346.14	0.00	(24,346.14)	(24,346.14)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	24,346.14	0.00	(24,346.14)	(24,346.14)
**Total Direct Cost Expenditures	379,522.00	379,522.00	0.00	379,560.72	0.00	(38.72)	(38.72)
760000 Internal Allocations	0.00	0.00	0.00	(38.72)	0.00	38.72	38.72
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(38.72)	0.00	38.72	38.72
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(38.72)	0.00	38.72	38.72
***Total Expenditures	379,522.00	379,522.00	0.00	379,522.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	379,522.00	379,522.00	0.00	379,522.00	0.00	0.00	0.00
*Total: 52 - Appropriations	379,522.00	379,522.00	0.00	379,522.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX46 - Hillsborough County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -
Org: UXHLSB - Hillsborough County

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	379,522.00	379,522.00	0.00	379,522.00	0.00	0.00	0.00

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX56 - Hillsborough County FY '17

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	18,259.00	18,259.00	0.00	0.00	0.00	18,259.00	18,259.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	18,259.00	0.00	(18,259.00)	(18,259.00)
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	169.68	0.00	(169.68)	(169.68)
615F10	PAT	34,107.00	34,107.00	0.00	16,717.44	0.00	17,389.56	17,389.56
616F10	Extension Educator	109,554.00	109,554.00	0.00	112,520.10	0.00	(2,966.10)	(2,966.10)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	252.05	0.00	(252.05)	(252.05)
617F10	Operating Staff	82,380.00	82,380.00	0.00	69,280.27	0.00	13,099.73	13,099.73
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
*Total: 61 - Salaries and Wages		244,300.00	244,300.00	0.00	220,558.54	0.00	23,741.46	23,741.46
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.15	0.00	(21.15)	(21.15)
65YF10	Full Fringe Benefit Distr Expe	95,277.00	95,277.00	0.00	84,542.66	0.00	10,734.34	10,734.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	296.49	0.00	(296.49)	(296.49)
*Total: 65 - Fringe Benefits		95,277.00	95,277.00	0.00	84,860.30	0.00	10,416.70	10,416.70
710	Travel	0.00	(8,655.01)	0.00	0.00	0.00	0.00	(8,655.01)
710000	In-State Travel	9,906.00	17,825.78	0.00	17,825.78	0.00	(7,919.78)	0.00
710100	Out-of-State Travel	0.00	735.23	0.00	735.23	0.00	(735.23)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,071.99	0.00	(1,071.99)	(1,071.99)
Subtotal: Travel		9,906.00	9,906.00	0.00	19,633.00	0.00	(9,727.00)	(9,727.00)
711100	Supplies-General	32,696.00	32,696.00	0.00	5,768.21	0.00	26,927.79	26,927.79
713000	Printing & Copying-General	0.00	0.00	0.00	8,648.07	0.00	(8,648.07)	(8,648.07)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	187.20	0.00	(187.20)	(187.20)
714000	Postage-General	0.00	0.00	0.00	2,037.05	0.00	(2,037.05)	(2,037.05)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,024.00	0.00	(3,024.00)	(3,024.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	168.87	0.00	(168.87)	(168.87)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	56.44	0.00	(56.44)	(56.44)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	853.13	0.00	(853.13)	(853.13)
Subtotal: Non-Travel Support		32,696.00	32,696.00	0.00	20,955.47	0.00	11,740.53	11,740.53
*Total: 71 - Support (Travel & Non-Travel)		42,602.00	42,602.00	0.00	40,588.47	0.00	2,013.53	2,013.53
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,171.69	0.00	(36,171.69)	(36,171.69)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	36,171.69	0.00	(36,171.69)	(36,171.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX56 - Hillsborough County FY '17

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	382,179.00	382,179.00	0.00	382,179.00	0.00	(0.00)	(0.00)
***Total Expenditures	382,179.00	382,179.00	0.00	382,179.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	382,179.00	382,179.00	0.00	382,179.00	0.00	0.00	0.00
*Total: 52 - Appropriations	382,179.00	382,179.00	0.00	382,179.00	0.00	0.00	0.00
***Total Revenue	382,179.00	382,179.00	0.00	382,179.00	0.00	0.00	0.00

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX66 - Hillsborough County FY '18

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	2,911.32	0.00	(2,911.32)	(2,911.32)
611F10 Faculty TT/NTT (Non Union)	18,496.00	18,496.00	0.00	0.00	0.00	18,496.00	18,496.00
611F70 Faculty NTT Clinical	0.00	0.00	0.00	18,391.37	0.00	(18,391.37)	(18,391.37)
615F10 PAT	0.00	0.00	0.00	2,040.77	0.00	(2,040.77)	(2,040.77)
616F10 Extension Educator	145,000.00	145,000.00	0.00	120,892.30	0.00	24,107.70	24,107.70
617BHO Operating Staff-Overtime	0.00	0.00	0.00	84.62	0.00	(84.62)	(84.62)
617F10 Operating Staff	83,150.00	83,150.00	0.00	61,815.20	0.00	21,334.80	21,334.80
61CPHX Part Time Hourly	0.00	0.00	0.00	20,278.13	0.00	(20,278.13)	(20,278.13)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	246,646.00	246,646.00	0.00	226,413.71	0.00	20,232.29	20,232.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	251.68	0.00	(251.68)	(251.68)
65YF10 Full Fringe Benefit Distr Expe	97,427.00	97,427.00	0.00	80,240.17	0.00	17,186.83	17,186.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,703.36	0.00	(1,703.36)	(1,703.36)
*Total: 65 - Fringe Benefits	97,427.00	97,427.00	0.00	82,195.21	0.00	15,231.79	15,231.79
710000 In-State Travel	10,035.00	10,035.00	0.00	21,504.55	0.00	(11,469.55)	(11,469.55)
710100 Out-of-State Travel	0.00	0.00	0.00	1,084.30	0.00	(1,084.30)	(1,084.30)
710300 Conference Registration Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	476.41	0.00	(476.41)	(476.41)
Subtotal: Travel	10,035.00	10,035.00	0.00	23,835.26	0.00	(13,800.26)	(13,800.26)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	33,039.00	33,039.00	0.00	4,749.16	0.00	28,289.84	28,289.84
713000 Printing & Copying-General	0.00	0.00	0.00	11,247.88	0.00	(11,247.88)	(11,247.88)
714000 Postage-General	0.00	0.00	0.00	1,601.14	0.00	(1,601.14)	(1,601.14)
716100 Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	127.85	0.00	(127.85)	(127.85)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	5.69	0.00	(5.69)	(5.69)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	1,040.76	0.00	(1,040.76)	(1,040.76)
71C600 Insurance	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
Subtotal: Non-Travel Support	33,039.00	33,039.00	0.00	18,973.48	0.00	14,065.52	14,065.52
*Total: 71 - Support (Travel & Non-Travel)	43,074.00	43,074.00	0.00	42,808.74	0.00	265.26	265.26
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	32,965.35	0.00	(32,965.35)	(32,965.35)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	32,965.35	0.00	(32,965.35)	(32,965.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX66 - Hillsborough County FY '18

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	387,147.00	387,147.00	0.00	384,383.01	0.00	2,763.99	2,763.99
760100 RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	361.00	0.00	(361.00)	(361.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,837.00	0.00	(1,837.00)	(1,837.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,763.99	0.00	(2,763.99)	(2,763.99)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,763.99	0.00	(2,763.99)	(2,763.99)
***Total Expenditures	387,147.00	387,147.00	0.00	387,147.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	387,147.00	387,147.00	0.00	387,147.00	0.00	0.00	0.00
*Total: 52 - Appropriations	387,147.00	387,147.00	0.00	387,147.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	387,147.00	387,147.00	0.00	387,147.00	0.00	0.00	0.00

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX76 - Hillsborough County FY 19

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	3,396.50	0.00	(3,396.50)	(3,396.50)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	15,860.29	0.00	(15,860.29)	(15,860.29)
615F10	PAT	0.00	0.00	0.00	17,466.20	0.00	(17,466.20)	(17,466.20)
616F10	Extension Educator	166,929.00	166,929.00	0.00	121,822.93	0.00	45,106.07	45,106.07
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1.30	0.00	(1.30)	(1.30)
617F10	Operating Staff	84,896.00	84,896.00	0.00	69,400.40	0.00	15,495.60	15,495.60
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,107.50	0.00	(6,107.50)	(6,107.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,280.76	0.00	(2,280.76)	(2,280.76)
*Total: 61 - Salaries and Wages		251,825.00	251,825.00	0.00	236,335.88	0.00	15,489.12	15,489.12
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	476.67	0.00	(476.67)	(476.67)
65YF10	Full Fringe Benefit Distr Expe	99,473.00	99,473.00	0.00	88,697.56	0.00	10,775.44	10,775.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	513.04	0.00	(513.04)	(513.04)
*Total: 65 - Fringe Benefits		99,473.00	99,473.00	0.00	89,687.27	0.00	9,785.73	9,785.73
710D00	Domestic Travel NH	10,246.00	10,246.00	0.00	20,588.79	0.00	(10,342.79)	(10,342.79)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	319.95	0.00	(319.95)	(319.95)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	313.71	0.00	(313.71)	(313.71)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,143.09	0.00	(1,143.09)	(1,143.09)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		10,246.00	10,246.00	0.00	22,616.04	0.00	(12,370.04)	(12,370.04)
711000	Purchasing Cards	0.00	0.00	0.00	299.98	0.00	(299.98)	(299.98)
711100	Supplies-General	33,733.00	33,733.00	0.00	7,810.18	0.00	25,922.82	25,922.82
711200	Research Supplies	0.00	0.00	0.00	358.50	0.00	(358.50)	(358.50)
713000	Printing & Copying-General	0.00	0.00	0.00	9,676.07	0.00	(9,676.07)	(9,676.07)
714000	Postage-General	0.00	0.00	0.00	1,169.69	0.00	(1,169.69)	(1,169.69)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	79.50	0.00	(79.50)	(79.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	165.49	0.00	(165.49)	(165.49)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	704.63	0.00	(704.63)	(704.63)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	370.89	0.00	(370.89)	(370.89)
71C600	Insurance	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX76 - Hillsborough County FY 19

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	33,733.00	33,733.00	0.00	20,942.43	0.00	12,790.57	12,790.57
*Total: 71 - Support (Travel & Non-Travel)	43,979.00	43,979.00	0.00	43,558.47	0.00	420.53	420.53
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	22,417.57	0.00	(22,417.57)	(22,417.57)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	22,417.57	0.00	(22,417.57)	(22,417.57)
**Total Direct Cost Expenditures	395,277.00	395,277.00	0.00	391,999.19	0.00	3,277.81	3,277.81
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,677.81	0.00	(2,677.81)	(2,677.81)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,277.81	0.00	(3,277.81)	(3,277.81)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,277.81	0.00	(3,277.81)	(3,277.81)
***Total Expenditures	395,277.00	395,277.00	0.00	395,277.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	395,277.00	395,277.00	0.00	395,277.00	0.00	0.00	0.00
*Total: 52 - Appropriations	395,277.00	395,277.00	0.00	395,277.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	395,277.00	395,277.00	0.00	395,277.00	0.00	0.00	0.00

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX86 - Hillsborough County FY20

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	155,306.00	155,306.00	17,675.49	150,567.20	0.00	4,738.80	4,738.80
617BHO Operating Staff-Overtime	0.00	0.00	10.48	130.27	0.00	(130.27)	(130.27)
617F10 Operating Staff	97,087.00	97,087.00	9,767.54	99,755.68	0.00	(2,668.68)	(2,668.68)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61JBEX Casual - Exempt	0.00	0.00	246.27	1,902.52	0.00	(1,902.52)	(1,902.52)
*Total: 61 - Salaries and Wages	252,393.00	252,393.00	27,699.78	253,855.67	0.00	(1,462.67)	(1,462.67)
65YB10 Base Benefit Distr (fica)	0.00	0.00	21.55	170.60	0.00	(170.60)	(170.60)
65YF10 Full Fringe Benefit Distr Expe	102,219.00	102,219.00	11,114.46	101,988.50	0.00	230.50	230.50
*Total: 65 - Fringe Benefits	102,219.00	102,219.00	11,136.01	102,159.10	0.00	59.90	59.90
710D00 Domestic Travel NH	9,752.00	9,752.00	446.60	14,755.07	0.00	(5,003.07)	(5,003.07)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	124.95	0.00	(124.95)	(124.95)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	901.19	0.00	(901.19)	(901.19)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	71.43	0.00	(71.43)	(71.43)
Subtotal: Travel	9,752.00	9,752.00	446.60	15,872.64	0.00	(6,120.64)	(6,120.64)
711100 Supplies-General	33,729.00	33,729.00	146.24	5,618.02	0.00	28,110.98	28,110.98
713000 Printing & Copying-General	0.00	0.00	418.86	7,453.66	0.00	(7,453.66)	(7,453.66)
714000 Postage-General	0.00	0.00	541.63	1,468.61	0.00	(1,468.61)	(1,468.61)
716100 Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	101.30	0.00	(101.30)	(101.30)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	94.36	0.00	(94.36)	(94.36)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	337.81	0.00	(337.81)	(337.81)
Subtotal: Non-Travel Support	33,729.00	33,729.00	1,106.73	15,133.76	0.00	18,595.24	18,595.24
*Total: 71 - Support (Travel & Non-Travel)	43,481.00	43,481.00	1,553.33	31,006.40	0.00	12,474.60	12,474.60
**Total Direct Cost Expenditures	398,093.00	398,093.00	40,389.12	387,021.17	0.00	11,071.83	11,071.83
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	502.00	0.00	(502.00)	(502.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	212.68	0.00	(212.68)	(212.68)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	675.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	675.00	3,489.68	0.00	(3,489.68)	(3,489.68)
**Total Indirect Cost Expenditures	0.00	0.00	675.00	3,489.68	0.00	(3,489.68)	(3,489.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX86 - Hillsborough County FY20

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	398,093.00	398,093.00	41,064.12	390,510.85	0.00	7,582.15	7,582.15
Revenue							
520200 Local Appropriations	398,093.00	398,093.00	0.00	398,093.00	0.00	0.00	0.00
*Total: 52 - Appropriations	398,093.00	398,093.00	0.00	398,093.00	0.00	0.00	0.00
***Total Revenue	398,093.00	398,093.00	0.00	398,093.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX96 - Hillsborough County FY21

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	153,232.00	153,232.00	0.00	0.00	0.00	153,232.00	153,232.00
617F10 Operating Staff	109,837.00	109,837.00	0.00	0.00	0.00	109,837.00	109,837.00
*Total: 61 - Salaries and Wages	263,069.00	263,069.00	0.00	0.00	0.00	263,069.00	263,069.00
65YF10 Full Fringe Benefit Distr Expe	106,544.00	106,544.00	0.00	0.00	0.00	106,544.00	106,544.00
*Total: 65 - Fringe Benefits	106,544.00	106,544.00	0.00	0.00	0.00	106,544.00	106,544.00
710D10 Domestic Travel NH - Airfare	9,676.00	9,676.00	0.00	0.00	0.00	9,676.00	9,676.00
Subtotal: Travel	9,676.00	9,676.00	0.00	0.00	0.00	9,676.00	9,676.00
711000 Purchasing Cards	34,011.00	34,011.00	0.00	0.00	0.00	34,011.00	34,011.00
Subtotal: Non-Travel Support	34,011.00	34,011.00	0.00	0.00	0.00	34,011.00	34,011.00
*Total: 71 - Support (Travel & Non-Travel)	43,687.00	43,687.00	0.00	0.00	0.00	43,687.00	43,687.00
**Total Direct Cost Expenditures	413,300.00	413,300.00	0.00	0.00	0.00	413,300.00	413,300.00
***Total Expenditures	413,300.00	413,300.00	0.00	0.00	0.00	413,300.00	413,300.00
Revenue							
520200 Local Appropriations	413,300.00	413,300.00	0.00	0.00	0.00	413,300.00	413,300.00
*Total: 52 - Appropriations	413,300.00	413,300.00	0.00	0.00	0.00	413,300.00	413,300.00
***Total Revenue	413,300.00	413,300.00	0.00	0.00	0.00	413,300.00	413,300.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX16 - Hillsborough County State FY 13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	19,250.00	19,250.00	0.00	149.01	0.00	19,100.99	19,100.99
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	19,250.00	19,250.00	0.00	149.01	0.00	19,100.99	19,100.99
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	29,030.00	29,030.00	0.00	0.00	0.00	29,030.00	29,030.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	29,030.00	29,030.00	0.00	0.00	0.00	29,030.00	29,030.00
*Total: 71 - Support (Travel & Non-Travel)	48,280.00	48,280.00	0.00	149.01	0.00	48,130.99	48,130.99
**Total Direct Cost Expenditures	48,280.00	48,280.00	0.00	149.01	0.00	48,130.99	48,130.99
***Total Expenditures	48,280.00	48,280.00	0.00	149.01	0.00	48,130.99	48,130.99
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	149.01	0.00	(149.01)	(149.01)
*Total: 5Z - Transfers In	0.00	0.00	0.00	149.01	0.00	(149.01)	(149.01)
***Total Revenue	0.00	0.00	0.00	149.01	0.00	(149.01)	(149.01)

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX26 - Hillsborough County FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
710000	In-State Travel	29,895.00	29,895.00	0.00	4,361.72	0.00	25,533.28	25,533.28
710300	Conference Registration Fees	0.00	0.00	0.00	93.65	0.00	(93.65)	(93.65)
Subtotal: Travel		29,895.00	29,895.00	0.00	4,455.37	0.00	25,439.63	25,439.63
711100	Supplies-General	19,399.00	19,399.00	0.00	237.58	0.00	19,161.42	19,161.42
718000	Telecom-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Non-Travel Support		19,399.00	19,399.00	0.00	1,192.58	0.00	18,206.42	18,206.42
*Total: 71 - Support (Travel & Non-Travel)		49,294.00	49,294.00	0.00	5,647.95	0.00	43,646.05	43,646.05
**Total Direct Cost Expenditures		49,294.00	49,294.00	0.00	6,997.99	0.00	42,296.01	42,296.01
***Total Expenditures		49,294.00	49,294.00	0.00	6,997.99	0.00	42,296.01	42,296.01
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	6,997.99	0.00	(6,997.99)	(6,997.99)
*Total: 5Z - Transfers In		0.00	0.00	0.00	6,997.99	0.00	(6,997.99)	(6,997.99)
***Total Revenue		0.00	0.00	0.00	6,997.99	0.00	(6,997.99)	(6,997.99)

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX36 - Hillsborough County State FY '15

Status: Active Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	4,028.42	0.00	(4,028.42)	(4,028.42)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,028.42	0.00	(4,028.42)	(4,028.42)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	338.00	0.00	(338.00)	(338.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	338.00	0.00	(338.00)	(338.00)
710000 In-State Travel	30,343.00	30,343.00	0.00	0.00	0.00	30,343.00	30,343.00
Subtotal: Travel	30,343.00	30,343.00	0.00	0.00	0.00	30,343.00	30,343.00
711100 Supplies-General	19,690.00	19,690.00	0.00	0.00	0.00	19,690.00	19,690.00
718000 Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Subtotal: Non-Travel Support	19,690.00	19,690.00	0.00	2,700.00	0.00	16,990.00	16,990.00
*Total: 71 - Support (Travel & Non-Travel)	50,033.00	50,033.00	0.00	2,700.00	0.00	47,333.00	47,333.00
**Total Direct Cost Expenditures	50,033.00	50,033.00	0.00	7,066.42	0.00	42,966.58	42,966.58
***Total Expenditures	50,033.00	50,033.00	0.00	7,066.42	0.00	42,966.58	42,966.58
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,066.42	0.00	(7,066.42)	(7,066.42)
*Total: 5Z - Transfers In	0.00	0.00	0.00	7,066.42	0.00	(7,066.42)	(7,066.42)
***Total Revenue	0.00	0.00	0.00	7,066.42	0.00	(7,066.42)	(7,066.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX46 - Hillsborough County State FY 16

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	4,500.00	4,500.00	0.00	4,621.40	0.00	(121.40)	(121.40)
*Total: 61 - Salaries and Wages		4,500.00	4,500.00	0.00	4,621.40	0.00	(121.40)	(121.40)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	387.76	0.00	(387.76)	(387.76)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	387.76	0.00	(387.76)	(387.76)
710000	In-State Travel	19,998.00	19,998.00	0.00	5,257.14	0.00	14,740.86	14,740.86
710300	Conference Registration Fees	0.00	0.00	0.00	(410.79)	0.00	410.79	410.79
Subtotal: Travel		19,998.00	19,998.00	0.00	4,846.35	0.00	15,151.65	15,151.65
711100	Supplies-General	26,336.00	26,336.00	0.00	50.73	0.00	26,285.27	26,285.27
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
718000	Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Subtotal: Non-Travel Support		26,336.00	26,336.00	0.00	3,695.73	0.00	22,640.27	22,640.27
*Total: 71 - Support (Travel & Non-Travel)		46,334.00	46,334.00	0.00	8,542.08	0.00	37,791.92	37,791.92
**Total Direct Cost Expenditures		50,834.00	50,834.00	0.00	13,551.24	0.00	37,282.76	37,282.76
***Total Expenditures		50,834.00	50,834.00	0.00	13,551.24	0.00	37,282.76	37,282.76
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,551.24	0.00	(13,551.24)	(13,551.24)
*Total: 5Z - Transfers In		0.00	0.00	0.00	13,551.24	0.00	(13,551.24)	(13,551.24)
***Total Revenue		0.00	0.00	0.00	13,551.24	0.00	(13,551.24)	(13,551.24)

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX56 - Hillsborough County State FY '17

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	1,000.00	1,000.00	0.00	3,360.64	0.00	(2,360.64)	(2,360.64)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	3,360.64	0.00	(2,360.64)	(2,360.64)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	281.88	0.00	(281.88)	(281.88)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	281.88	0.00	(281.88)	(281.88)
710000	In-State Travel	17,434.00	17,434.00	0.00	0.00	0.00	17,434.00	17,434.00
Subtotal: Travel		17,434.00	17,434.00	0.00	0.00	0.00	17,434.00	17,434.00
711100	Supplies-General	32,756.00	32,756.00	0.00	0.00	0.00	32,756.00	32,756.00
718008	Telecom-Internet Services	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Subtotal: Non-Travel Support		32,756.00	32,756.00	0.00	2,700.00	0.00	30,056.00	30,056.00
*Total: 71 - Support (Travel & Non-Travel)		50,190.00	50,190.00	0.00	2,700.00	0.00	47,490.00	47,490.00
**Total Direct Cost Expenditures		51,190.00	51,190.00	0.00	6,342.52	0.00	44,847.48	44,847.48
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
***Total Expenditures		51,190.00	51,190.00	0.00	7,017.52	0.00	44,172.48	44,172.48
Revenue								
811003	NonMand Tran In-Cost Share	51,190.00	51,190.00	0.00	7,017.52	0.00	44,172.48	44,172.48
*Total: 5Z - Transfers In		51,190.00	51,190.00	0.00	7,017.52	0.00	44,172.48	44,172.48
***Total Revenue		51,190.00	51,190.00	0.00	7,017.52	0.00	44,172.48	44,172.48

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX66 - Hillsborough County State FY '18

Status: Active Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	2,000.00	2,000.00	0.00	3,780.24	0.00	(1,780.24)	(1,780.24)
*Total: 61 - Salaries and Wages		2,000.00	2,000.00	0.00	3,780.24	0.00	(1,780.24)	(1,780.24)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	317.18	0.00	(317.18)	(317.18)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	317.18	0.00	(317.18)	(317.18)
710000	In-State Travel	17,660.00	17,660.00	0.00	593.64	0.00	17,066.36	17,066.36
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		17,660.00	17,660.00	0.00	613.64	0.00	17,046.36	17,046.36
711100	Supplies-General	32,195.00	32,195.00	0.00	0.00	0.00	32,195.00	32,195.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.19	0.00	(36.19)	(36.19)
Subtotal: Non-Travel Support		32,195.00	32,195.00	0.00	36.19	0.00	32,158.81	32,158.81
*Total: 71 - Support (Travel & Non-Travel)		49,855.00	49,855.00	0.00	649.83	0.00	49,205.17	49,205.17
**Total Direct Cost Expenditures		51,855.00	51,855.00	0.00	4,747.25	0.00	47,107.75	47,107.75
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
***Total Expenditures		51,855.00	51,855.00	0.00	6,772.25	0.00	45,082.75	45,082.75
Revenue								
811003	NonMand Tran In-Cost Share	51,855.00	51,855.00	0.00	6,772.25	0.00	45,082.75	45,082.75
*Total: 5Z - Transfers In		51,855.00	51,855.00	0.00	6,772.25	0.00	45,082.75	45,082.75
***Total Revenue		51,855.00	51,855.00	0.00	6,772.25	0.00	45,082.75	45,082.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX76 - Hillsborough County State FY '19

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	20,073.00	20,073.00	0.00	828.24	0.00	19,244.76	19,244.76
Subtotal: Travel	20,073.00	20,073.00	0.00	828.24	0.00	19,244.76	19,244.76
711100 Supplies-General	32,871.00	32,871.00	0.00	10.50	0.00	32,860.50	32,860.50
Subtotal: Non-Travel Support	32,871.00	32,871.00	0.00	10.50	0.00	32,860.50	32,860.50
*Total: 71 - Support (Travel & Non-Travel)	52,944.00	52,944.00	0.00	838.74	0.00	52,105.26	52,105.26
**Total Direct Cost Expenditures	52,944.00	52,944.00	0.00	838.74	0.00	52,105.26	52,105.26
***Total Expenditures	52,944.00	52,944.00	0.00	838.74	0.00	52,105.26	52,105.26
Revenue							
811003 NonMand Tran In-Cost Share	52,944.00	52,944.00	0.00	838.74	0.00	52,105.26	52,105.26
*Total: 5Z - Transfers In	52,944.00	52,944.00	0.00	838.74	0.00	52,105.26	52,105.26
***Total Revenue	52,944.00	52,944.00	0.00	838.74	0.00	52,105.26	52,105.26

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX86 - Hillsborough County State FY 20

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	21,424.00	21,424.00	0.00	0.00	0.00	21,424.00	21,424.00
Subtotal: Travel	21,424.00	21,424.00	0.00	0.00	0.00	21,424.00	21,424.00
711100 Supplies-General	32,791.00	32,791.00	0.00	0.00	0.00	32,791.00	32,791.00
Subtotal: Non-Travel Support	32,791.00	32,791.00	0.00	0.00	0.00	32,791.00	32,791.00
*Total: 71 - Support (Travel & Non-Travel)	54,215.00	54,215.00	0.00	0.00	0.00	54,215.00	54,215.00
**Total Direct Cost Expenditures	54,215.00	54,215.00	0.00	0.00	0.00	54,215.00	54,215.00
***Total Expenditures	54,215.00	54,215.00	0.00	0.00	0.00	54,215.00	54,215.00
Revenue							
811003 NonMand Tran In-Cost Share	54,215.00	54,215.00	0.00	54,215.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	54,215.00	54,215.00	0.00	54,215.00	0.00	0.00	0.00
***Total Revenue	54,215.00	54,215.00	0.00	54,215.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX96 - Hillsborough County State FY21

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	18,797.00	18,797.00	0.00	0.00	0.00	18,797.00	18,797.00
Subtotal: Travel	18,797.00	18,797.00	0.00	0.00	0.00	18,797.00	18,797.00
711100 Supplies-General	29,480.00	29,480.00	0.00	0.00	0.00	29,480.00	29,480.00
Subtotal: Non-Travel Support	29,480.00	29,480.00	0.00	0.00	0.00	29,480.00	29,480.00
*Total: 71 - Support (Travel & Non-Travel)	48,277.00	48,277.00	0.00	0.00	0.00	48,277.00	48,277.00
**Total Direct Cost Expenditures	48,277.00	48,277.00	0.00	0.00	0.00	48,277.00	48,277.00
***Total Expenditures	48,277.00	48,277.00	0.00	0.00	0.00	48,277.00	48,277.00
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	48,277.00	48,277.00	0.00	0.00	0.00	48,277.00	48,277.00
*Total: 5Z - Transfers In	48,277.00	48,277.00	0.00	0.00	0.00	48,277.00	48,277.00
***Total Revenue	48,277.00	48,277.00	0.00	0.00	0.00	48,277.00	48,277.00

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX17 - Merrimack County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	30,838.00	30,838.00	0.00	47,399.23	0.00	(16,561.23)	(16,561.23)
616F10	Extension Educator	80,614.00	80,614.00	0.00	58,920.43	0.00	21,693.57	21,693.57
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.08	0.00	(2.08)	(2.08)
617F10	Operating Staff	111,723.00	111,723.00	0.00	109,225.06	0.00	2,497.94	2,497.94
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,190.65	0.00	(2,190.65)	(2,190.65)
*Total: 61 - Salaries and Wages		223,175.00	223,175.00	0.00	217,737.45	0.00	5,437.55	5,437.55
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	184.21	0.00	(184.21)	(184.21)
65YF10	Full Fringe Benefit Distr Expe	103,219.00	103,219.00	0.00	93,761.94	0.00	9,457.06	9,457.06
*Total: 65 - Fringe Benefits		103,219.00	103,219.00	0.00	93,946.15	0.00	9,272.85	9,272.85
710000	In-State Travel	7,322.00	7,322.00	0.00	13,627.22	0.00	(6,305.22)	(6,305.22)
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Travel		7,322.00	7,322.00	0.00	14,277.22	0.00	(6,955.22)	(6,955.22)
711000	Purchasing Cards	0.00	0.00	0.00	12.93	0.00	(12.93)	(12.93)
711100	Supplies-General	53,603.00	53,603.00	0.00	15,201.05	0.00	38,401.95	38,401.95
713000	Printing & Copying-General	0.00	0.00	0.00	113.25	0.00	(113.25)	(113.25)
714000	Postage-General	0.00	0.00	0.00	52.85	0.00	(52.85)	(52.85)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,653.00	0.00	(2,653.00)	(2,653.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,997.75	0.00	(4,997.75)	(4,997.75)
717200	Other Professional Services-General	0.00	0.00	0.00	3,251.15	0.00	(3,251.15)	(3,251.15)
718000	Telecom-General	0.00	0.00	0.00	4,441.83	0.00	(4,441.83)	(4,441.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	366.30	0.00	(366.30)	(366.30)
Subtotal: Non-Travel Support		53,603.00	53,603.00	0.00	31,090.11	0.00	22,512.89	22,512.89
*Total: 71 - Support (Travel & Non-Travel)		60,925.00	60,925.00	0.00	45,367.33	0.00	15,557.67	15,557.67
780000	Heating and Other Fuels	0.00	0.00	0.00	3,272.66	0.00	(3,272.66)	(3,272.66)
780100	Electricity	0.00	0.00	0.00	3,338.91	0.00	(3,338.91)	(3,338.91)
780200	Other Utilities-Water and Sewer	0.00	0.00	0.00	370.31	0.00	(370.31)	(370.31)
*Total: 78 - Utilities		0.00	0.00	0.00	6,981.88	0.00	(6,981.88)	(6,981.88)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	23,286.19	0.00	(23,286.19)	(23,286.19)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	23,286.19	0.00	(23,286.19)	(23,286.19)
**Total Direct Cost Expenditures		387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00
***Total Expenditures		387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX17 - Merrimack County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00
*Total: 52 - Appropriations	387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00
***Total Revenue	387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX27 - Merrimack County FY '14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	31,485.00	31,485.00	0.00	48,767.40	0.00	(17,282.40)	(17,282.40)
616F10 Extension Educator	84,274.00	84,274.00	0.00	68,545.26	0.00	15,728.74	15,728.74
617BHO Operating Staff-Overtime	0.00	0.00	0.00	8.57	0.00	(8.57)	(8.57)
617F10 Operating Staff	114,068.00	114,068.00	0.00	112,808.83	0.00	1,259.17	1,259.17
61JBHX Casual - Hourly	0.00	0.00	0.00	2,183.40	0.00	(2,183.40)	(2,183.40)
*Total: 61 - Salaries and Wages	229,827.00	229,827.00	0.00	232,313.46	0.00	(2,486.46)	(2,486.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	184.18	0.00	(184.18)	(184.18)
65YF10 Full Fringe Benefit Distr Expe	103,422.00	103,422.00	0.00	95,855.11	0.00	7,566.89	7,566.89
*Total: 65 - Fringe Benefits	103,422.00	103,422.00	0.00	96,039.29	0.00	7,382.71	7,382.71
710000 In-State Travel	7,476.00	7,476.00	0.00	12,741.41	0.00	(5,265.41)	(5,265.41)
710100 Out-of-State Travel	0.00	0.00	0.00	362.68	0.00	(362.68)	(362.68)
710300 Conference Registration Fees	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)
Subtotal: Travel	7,476.00	7,476.00	0.00	13,640.59	0.00	(6,164.59)	(6,164.59)
711100 Supplies-General	54,727.00	54,727.00	0.00	13,125.68	0.00	41,601.32	41,601.32
713000 Printing & Copying-General	0.00	0.00	0.00	399.48	0.00	(399.48)	(399.48)
714000 Postage-General	0.00	0.00	0.00	482.10	0.00	(482.10)	(482.10)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	786.00	0.00	(786.00)	(786.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,686.30	0.00	(4,686.30)	(4,686.30)
717200 Other Professional Services-General	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
718000 Telecom-General	0.00	0.00	0.00	5,180.33	0.00	(5,180.33)	(5,180.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	488.46	0.00	(488.46)	(488.46)
719100 Membership Dues & Fees	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
Subtotal: Non-Travel Support	54,727.00	54,727.00	0.00	27,830.35	0.00	26,896.65	26,896.65
*Total: 71 - Support (Travel & Non-Travel)	62,203.00	62,203.00	0.00	41,470.94	0.00	20,732.06	20,732.06
780000 Heating and Other Fuels	0.00	0.00	0.00	5,855.43	0.00	(5,855.43)	(5,855.43)
780100 Electricity	0.00	0.00	0.00	3,326.63	0.00	(3,326.63)	(3,326.63)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	340.27	0.00	(340.27)	(340.27)
*Total: 78 - Utilities	0.00	0.00	0.00	9,522.33	0.00	(9,522.33)	(9,522.33)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,105.98	0.00	(16,105.98)	(16,105.98)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	16,105.98	0.00	(16,105.98)	(16,105.98)
**Total Direct Cost Expenditures	395,452.00	395,452.00	0.00	395,452.00	0.00	(0.00)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX27 - Merrimack County FY '14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	395,452.00	395,452.00	0.00	395,452.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	395,452.00	395,452.00	0.00	395,452.00	0.00	0.00	0.00
*Total: 52 - Appropriations	395,452.00	395,452.00	0.00	395,452.00	0.00	0.00	0.00
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	395,452.00	395,452.00	0.00	395,452.00	0.00	0.00	0.00

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX37 - Merrimack County Fy 15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	31,958.00	31,958.00	0.00	34,207.92	0.00	(2,249.92)	(2,249.92)
616F10	Extension Educator	85,540.00	85,540.00	0.00	83,367.30	0.00	2,172.70	2,172.70
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	24.30	0.00	(24.30)	(24.30)
617F10	Operating Staff	115,779.00	115,779.00	0.00	105,965.66	0.00	9,813.34	9,813.34
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,107.66	0.00	(2,107.66)	(2,107.66)
*Total: 61 - Salaries and Wages		233,277.00	233,277.00	0.00	225,672.84	0.00	7,604.16	7,604.16
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	179.11	0.00	(179.11)	(179.11)
65YF10	Full Fringe Benefit Distr Expe	93,311.00	93,311.00	0.00	88,214.24	0.00	5,096.76	5,096.76
*Total: 65 - Fringe Benefits		93,311.00	93,311.00	0.00	88,393.35	0.00	4,917.65	4,917.65
710000	In-State Travel	7,833.00	7,833.00	0.00	14,340.91	0.00	(6,507.91)	(6,507.91)
710100	Out-of-State Travel	0.00	0.00	0.00	874.10	0.00	(874.10)	(874.10)
710300	Conference Registration Fees	0.00	0.00	0.00	915.35	0.00	(915.35)	(915.35)
Subtotal: Travel		7,833.00	7,833.00	0.00	16,130.36	0.00	(8,297.36)	(8,297.36)
711100	Supplies-General	66,963.00	66,963.00	0.00	11,591.32	0.00	55,371.68	55,371.68
713000	Printing & Copying-General	0.00	0.00	0.00	5,652.50	0.00	(5,652.50)	(5,652.50)
714000	Postage-General	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,267.97	0.00	(1,267.97)	(1,267.97)
717200	Other Professional Services-General	0.00	0.00	0.00	3,097.61	0.00	(3,097.61)	(3,097.61)
718000	Telecom-General	0.00	0.00	0.00	4,375.91	0.00	(4,375.91)	(4,375.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	312.68	0.00	(312.68)	(312.68)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Non-Travel Support		66,963.00	66,963.00	0.00	26,562.99	0.00	40,400.01	40,400.01
*Total: 71 - Support (Travel & Non-Travel)		74,796.00	74,796.00	0.00	42,693.35	0.00	32,102.65	32,102.65
780000	Heating and Other Fuels	0.00	0.00	0.00	5,043.30	0.00	(5,043.30)	(5,043.30)
780100	Electricity	0.00	0.00	0.00	3,986.52	0.00	(3,986.52)	(3,986.52)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	350.05	0.00	(350.05)	(350.05)
*Total: 78 - Utilities		0.00	0.00	0.00	9,379.87	0.00	(9,379.87)	(9,379.87)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	35,244.59	0.00	(35,244.59)	(35,244.59)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	35,244.59	0.00	(35,244.59)	(35,244.59)
**Total Direct Cost Expenditures		401,384.00	401,384.00	0.00	401,384.00	0.00	(0.00)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX37 - Merrimack County Fy 15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	401,384.00	401,384.00	0.00	401,384.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	401,384.00	401,384.00	0.00	401,384.00	0.00	0.00	0.00
*Total: 52 - Appropriations	401,384.00	401,384.00	0.00	401,384.00	0.00	0.00	0.00
***Total Revenue	401,384.00	401,384.00	0.00	401,384.00	0.00	0.00	0.00

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX47 - Merrimack County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	32,469.00	32,469.00	0.00	35,727.12	0.00	(3,258.12)	(3,258.12)
616F10	Extension Educator	86,910.00	86,910.00	0.00	91,629.02	0.00	(4,719.02)	(4,719.02)
617F10	Operating Staff	117,630.00	117,630.00	0.00	109,454.10	0.00	8,175.90	8,175.90
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,437.51	0.00	(2,437.51)	(2,437.51)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
61U000	Salary Offset Account	11,530.00	11,530.00	0.00	0.00	0.00	11,530.00	11,530.00
*Total: 61 - Salaries and Wages		248,539.00	248,539.00	0.00	239,371.75	0.00	9,167.25	9,167.25
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	215.23	0.00	(215.23)	(215.23)
65YF10	Full Fringe Benefit Distr Expe	92,434.00	92,434.00	0.00	92,355.99	0.00	78.01	78.01
*Total: 65 - Fringe Benefits		92,434.00	92,434.00	0.00	92,571.22	0.00	(137.22)	(137.22)
710000	In-State Travel	7,988.00	7,988.00	0.00	12,869.64	0.00	(4,881.64)	(4,881.64)
710100	Out-of-State Travel	0.00	0.00	0.00	680.97	0.00	(680.97)	(680.97)
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Travel		7,988.00	7,988.00	0.00	13,745.61	0.00	(5,757.61)	(5,757.61)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	58,845.00	58,845.00	0.00	14,862.66	0.00	43,982.34	43,982.34
713000	Printing & Copying-General	0.00	0.00	0.00	4,036.24	0.00	(4,036.24)	(4,036.24)
714000	Postage-General	0.00	0.00	0.00	199.90	0.00	(199.90)	(199.90)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,402.00	0.00	(3,402.00)	(3,402.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,037.85	0.00	(1,037.85)	(1,037.85)
717200	Other Professional Services-General	0.00	0.00	0.00	3,142.00	0.00	(3,142.00)	(3,142.00)
718000	Telecom-General	0.00	0.00	0.00	5,580.85	0.00	(5,580.85)	(5,580.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	370.58	0.00	(370.58)	(370.58)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	40.55	0.00	(40.55)	(40.55)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	309.91	0.00	(309.91)	(309.91)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.50	0.00	(40.50)	(40.50)
Subtotal: Non-Travel Support		58,845.00	58,845.00	0.00	33,023.04	0.00	25,821.96	25,821.96
*Total: 71 - Support (Travel & Non-Travel)		66,833.00	66,833.00	0.00	46,768.65	0.00	20,064.35	20,064.35
780000	Heating and Other Fuels	0.00	0.00	0.00	2,018.73	0.00	(2,018.73)	(2,018.73)
780030	Heating Fuels-Propane	0.00	0.00	0.00	750.66	0.00	(750.66)	(750.66)
780100	Electricity	0.00	0.00	0.00	3,664.62	0.00	(3,664.62)	(3,664.62)
780200	Other Utilities-Water and Sewer	0.00	0.00	0.00	428.54	0.00	(428.54)	(428.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX47 - Merrimack County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: 78 - Utilities	0.00	0.00	0.00	6,872.55	0.00	(6,872.55)	(6,872.55)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	22,221.83	0.00	(22,221.83)	(22,221.83)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	22,221.83	0.00	(22,221.83)	(22,221.83)
**Total Direct Cost Expenditures	407,806.00	407,806.00	0.00	407,806.00	0.00	0.00	0.00
***Total Expenditures	407,806.00	407,806.00	0.00	407,806.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	407,806.00	407,806.00	0.00	407,806.00	0.00	0.00	0.00
*Total: 52 - Appropriations	407,806.00	407,806.00	0.00	407,806.00	0.00	0.00	0.00
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	407,806.00	407,806.00	0.00	407,806.00	0.00	0.00	0.00

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX57 - Merrimack County FY 17

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	161,918.00	161,918.00	0.00	122,696.46	0.00	39,221.54	39,221.54
617F10	Operating Staff	123,570.00	123,570.00	0.00	113,603.39	0.00	9,966.61	9,966.61
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,178.00	0.00	(3,178.00)	(3,178.00)
*Total: 61 - Salaries and Wages		285,488.00	285,488.00	0.00	239,477.85	0.00	46,010.15	46,010.15
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	266.99	0.00	(266.99)	(266.99)
65YF10	Full Fringe Benefit Distr Expe	111,340.00	111,340.00	0.00	92,808.31	0.00	18,531.69	18,531.69
*Total: 65 - Fringe Benefits		111,340.00	111,340.00	0.00	93,075.30	0.00	18,264.70	18,264.70
710000	In-State Travel	8,975.00	8,975.00	0.00	14,814.19	0.00	(5,839.19)	(5,839.19)
710100	Out-of-State Travel	0.00	0.00	0.00	284.62	0.00	(284.62)	(284.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,111.38	0.00	(1,111.38)	(1,111.38)
Subtotal: Travel		8,975.00	8,975.00	0.00	16,210.19	0.00	(7,235.19)	(7,235.19)
711100	Supplies-General	59,895.00	59,895.00	0.00	12,233.28	0.00	47,661.72	47,661.72
713000	Printing & Copying-General	0.00	0.00	0.00	1,466.69	0.00	(1,466.69)	(1,466.69)
713100	Centralized Campus Printing	0.00	0.00	0.00	1,038.17	0.00	(1,038.17)	(1,038.17)
714000	Postage-General	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,045.00	0.00	(2,045.00)	(2,045.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	211.00	0.00	(211.00)	(211.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,260.50	0.00	(1,260.50)	(1,260.50)
717200	Other Professional Services-General	0.00	0.00	0.00	2,642.50	0.00	(2,642.50)	(2,642.50)
718000	Telecom-General	0.00	0.00	0.00	4,815.79	0.00	(4,815.79)	(4,815.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.35	0.00	(42.35)	(42.35)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	111.45	0.00	(111.45)	(111.45)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	108.61	0.00	(108.61)	(108.61)
719100	Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Non-Travel Support		59,895.00	59,895.00	0.00	26,032.94	0.00	33,862.06	33,862.06
*Total: 71 - Support (Travel & Non-Travel)		68,870.00	68,870.00	0.00	42,243.13	0.00	26,626.87	26,626.87
780000	Heating and Other Fuels	0.00	0.00	0.00	352.85	0.00	(352.85)	(352.85)
780030	Heating Fuels-Propane	0.00	0.00	0.00	1,884.76	0.00	(1,884.76)	(1,884.76)
780100	Electricity	0.00	0.00	0.00	3,223.20	0.00	(3,223.20)	(3,223.20)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	468.98	0.00	(468.98)	(468.98)
*Total: 78 - Utilities		0.00	0.00	0.00	5,929.79	0.00	(5,929.79)	(5,929.79)

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX57 - Merrimack County FY 17

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	80,628.98	0.00	(80,628.98)	(80,628.98)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	80,628.98	0.00	(80,628.98)	(80,628.98)
**Total Direct Cost Expenditures	465,698.00	465,698.00	0.00	461,355.05	0.00	4,342.95	4,342.95
760100 RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,050.95	0.00	(2,050.95)	(2,050.95)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,062.00	0.00	(2,062.00)	(2,062.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	4,342.95	0.00	(4,342.95)	(4,342.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,342.95	0.00	(4,342.95)	(4,342.95)
***Total Expenditures	465,698.00	465,698.00	0.00	465,698.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	465,698.00	465,698.00	0.00	465,698.00	0.00	0.00	0.00
*Total: 52 - Appropriations	465,698.00	465,698.00	0.00	465,698.00	0.00	0.00	0.00
***Total Revenue	465,698.00	465,698.00	0.00	465,698.00	0.00	0.00	0.00

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX67 - Merrimack County FY 18

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/07/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	200,291.00	200,291.00	0.00	179,664.09	0.00	20,626.91	20,626.91
617F10	Operating Staff	124,727.00	124,727.00	0.00	116,556.84	0.00	8,170.16	8,170.16
61JBEX	Casual - Exempt	0.00	0.00	0.00	907.20	0.00	(907.20)	(907.20)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,632.00	0.00	(2,632.00)	(2,632.00)
*Total: 61 - Salaries and Wages		325,018.00	325,018.00	0.00	299,760.13	0.00	25,257.87	25,257.87
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	297.12	0.00	(297.12)	(297.12)
65YF10	Full Fringe Benefit Distr Expe	128,382.00	128,382.00	0.00	116,867.35	0.00	11,514.65	11,514.65
*Total: 65 - Fringe Benefits		128,382.00	128,382.00	0.00	117,164.47	0.00	11,217.53	11,217.53
710000	In-State Travel	9,092.00	9,092.00	0.00	9,980.25	0.00	(888.25)	(888.25)
710100	Out-of-State Travel	0.00	0.00	0.00	53.96	0.00	(53.96)	(53.96)
710300	Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	6,699.31	0.00	(6,699.31)	(6,699.31)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	400.03	0.00	(400.03)	(400.03)
Subtotal: Travel		9,092.00	9,092.00	0.00	17,546.05	0.00	(8,454.05)	(8,454.05)
711100	Supplies-General	65,005.00	65,005.00	0.00	4,938.18	0.00	60,066.82	60,066.82
713000	Printing & Copying-General	0.00	0.00	0.00	6,649.01	0.00	(6,649.01)	(6,649.01)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,149.31	0.00	(1,149.31)	(1,149.31)
717200	Other Professional Services-General	0.00	0.00	0.00	2,524.00	0.00	(2,524.00)	(2,524.00)
718000	Telecom-General	0.00	0.00	0.00	4,977.39	0.00	(4,977.39)	(4,977.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.97	0.00	(142.97)	(142.97)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	137.94	0.00	(137.94)	(137.94)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.50	0.00	(40.50)	(40.50)
Subtotal: Non-Travel Support		65,005.00	65,005.00	0.00	20,559.30	0.00	44,445.70	44,445.70
*Total: 71 - Support (Travel & Non-Travel)		74,097.00	74,097.00	0.00	38,105.35	0.00	35,991.65	35,991.65
780000	Heating and Other Fuels	0.00	0.00	0.00	1,598.13	0.00	(1,598.13)	(1,598.13)
780030	Heating Fuels-Propane	0.00	0.00	0.00	1,724.15	0.00	(1,724.15)	(1,724.15)
780100	Electricity	0.00	0.00	0.00	4,080.97	0.00	(4,080.97)	(4,080.97)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	731.70	0.00	(731.70)	(731.70)
*Total: 78 - Utilities		0.00	0.00	0.00	8,134.95	0.00	(8,134.95)	(8,134.95)

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX67 - Merrimack County FY 18

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/07/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	61,007.06	0.00	(61,007.06)	(61,007.06)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	61,007.06	0.00	(61,007.06)	(61,007.06)
**Total Direct Cost Expenditures	527,497.00	527,497.00	0.00	524,171.96	0.00	3,325.04	3,325.04
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,986.00	0.00	(1,986.00)	(1,986.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,680.00	0.00	(3,680.00)	(3,680.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,680.00	0.00	(3,680.00)	(3,680.00)
***Total Expenditures	527,497.00	527,497.00	0.00	527,851.96	0.00	(354.96)	(354.96)
Revenue							
520200 Local Appropriations	527,497.00	527,497.00	0.00	527,497.50	0.00	(0.50)	(0.50)
*Total: 52 - Appropriations	527,497.00	527,497.00	0.00	527,497.50	0.00	(0.50)	(0.50)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	354.46	0.00	(354.46)	(354.46)
*Total: 5Z - Transfers In	0.00	0.00	0.00	354.46	0.00	(354.46)	(354.46)
***Total Revenue	527,497.00	527,497.00	0.00	527,851.96	0.00	(354.96)	(354.96)

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX77 - Merrimack County FY 19

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	148,050.00	148,050.00	0.00	119,633.29	0.00	28,416.71	28,416.71
617F10	Operating Staff	127,346.00	127,346.00	0.00	121,071.36	0.00	6,274.64	6,274.64
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,899.62	0.00	(1,899.62)	(1,899.62)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,978.76	0.00	(2,978.76)	(2,978.76)
*Total: 61 - Salaries and Wages		275,396.00	275,396.00	0.00	245,583.03	0.00	29,812.97	29,812.97
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	409.44	0.00	(409.44)	(409.44)
65YF10	Full Fringe Benefit Distr Expe	108,781.00	108,781.00	0.00	96,315.11	0.00	12,465.89	12,465.89
*Total: 65 - Fringe Benefits		108,781.00	108,781.00	0.00	96,724.55	0.00	12,056.45	12,056.45
710	Travel	0.00	(31.50)	0.00	0.00	0.00	0.00	(31.50)
710000	In-State Travel	0.00	31.50	0.00	31.50	0.00	(31.50)	0.00
710D	Domestic Travel	9,282.00	9,282.00	0.00	0.00	0.00	9,282.00	9,282.00
710D00	Domestic Travel NH	0.00	0.00	0.00	16,191.65	0.00	(16,191.65)	(16,191.65)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,358.00	0.00	(1,358.00)	(1,358.00)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	109.91	0.00	(109.91)	(109.91)
710D30	Domestic Travel NH - Meals/Incidentls	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	396.72	0.00	(396.72)	(396.72)
710D80	Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
Subtotal: Travel		9,282.00	9,282.00	0.00	18,411.78	0.00	(9,129.78)	(9,129.78)
7111	Supplies	59,738.00	59,738.00	0.00	0.00	0.00	59,738.00	59,738.00
711100	Supplies-General	0.00	0.00	0.00	8,286.75	0.00	(8,286.75)	(8,286.75)
713000	Printing & Copying-General	0.00	0.00	0.00	3,858.27	0.00	(3,858.27)	(3,858.27)
714000	Postage-General	0.00	0.00	0.00	419.76	0.00	(419.76)	(419.76)
716100	Rentals & Leases-General	0.00	0.00	0.00	214.78	0.00	(214.78)	(214.78)
717200	Other Professional Services-General	0.00	0.00	0.00	2,824.00	0.00	(2,824.00)	(2,824.00)
718000	Telecom-General	0.00	0.00	0.00	5,072.16	0.00	(5,072.16)	(5,072.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69.31	0.00	(69.31)	(69.31)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	110.43	0.00	(110.43)	(110.43)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.50	0.00	(40.50)	(40.50)
Subtotal: Non-Travel Support		59,738.00	59,738.00	0.00	20,895.96	0.00	38,842.04	38,842.04
*Total: 71 - Support (Travel & Non-Travel)		69,020.00	69,020.00	0.00	39,307.74	0.00	29,712.26	29,712.26

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX77 - Merrimack County FY 19

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
780000 Heating and Other Fuels	0.00	0.00	0.00	4,177.30	0.00	(4,177.30)	(4,177.30)
780100 Electricity	0.00	0.00	0.00	3,690.24	0.00	(3,690.24)	(3,690.24)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	397.62	0.00	(397.62)	(397.62)
*Total: 78 - Utilities	0.00	0.00	0.00	8,265.16	0.00	(8,265.16)	(8,265.16)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	61,169.71	0.00	(61,169.71)	(61,169.71)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	61,169.71	0.00	(61,169.71)	(61,169.71)
**Total Direct Cost Expenditures	453,197.00	453,197.00	0.00	451,050.19	0.00	2,146.81	2,146.81
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,002.81	0.00	(2,002.81)	(2,002.81)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,146.81	0.00	(2,146.81)	(2,146.81)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,146.81	0.00	(2,146.81)	(2,146.81)
***Total Expenditures	453,197.00	453,197.00	0.00	453,197.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	453,197.00	453,197.00	0.00	453,197.00	0.00	0.00	0.00
*Total: 52 - Appropriations	453,197.00	453,197.00	0.00	453,197.00	0.00	0.00	0.00
***Total Revenue	453,197.00	453,197.00	0.00	453,197.00	0.00	0.00	0.00

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX87 - Merrimack County FY 20

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	131,392.00	131,392.00	19,617.75	83,157.20	0.00	48,234.80	48,234.80
617F10	Operating Staff	129,474.00	129,474.00	9,987.60	42,193.26	0.00	87,280.74	87,280.74
61JBEX	Casual - Exempt	0.00	0.00	246.93	1,053.57	0.00	(1,053.57)	(1,053.57)
61JBHX	Casual - Hourly	0.00	0.00	350.88	1,491.24	0.00	(1,491.24)	(1,491.24)
*Total: 61 - Salaries and Wages		260,866.00	260,866.00	30,203.16	127,895.27	0.00	132,970.73	132,970.73
65YB10	Base Benefit Distr (fica)	0.00	0.00	50.19	213.66	0.00	(213.66)	(213.66)
65YF10	Full Fringe Benefit Distr Expe	105,651.00	105,651.00	11,990.17	50,767.01	0.00	54,883.99	54,883.99
*Total: 65 - Fringe Benefits		105,651.00	105,651.00	12,040.36	50,980.67	0.00	54,670.33	54,670.33
710D	Domestic Travel	8,519.00	8,519.00	0.00	0.00	0.00	8,519.00	8,519.00
710D00	Domestic Travel NH	0.00	0.00	237.50	3,705.99	0.00	(3,705.99)	(3,705.99)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	94.30	0.00	(94.30)	(94.30)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		8,519.00	8,519.00	237.50	3,860.29	0.00	4,658.71	4,658.71
7111	Supplies	58,394.00	58,394.00	0.00	0.00	0.00	58,394.00	58,394.00
711100	Supplies-General	0.00	0.00	0.00	1,304.40	0.00	(1,304.40)	(1,304.40)
713000	Printing & Copying-General	0.00	0.00	0.00	1,182.51	0.00	(1,182.51)	(1,182.51)
716100	Rentals & Leases-General	0.00	0.00	0.00	419.76	0.00	(419.76)	(419.76)
717200	Other Professional Services-General	0.00	0.00	384.00	960.00	0.00	(960.00)	(960.00)
718000	Telecom-General	0.00	0.00	838.70	2,522.67	0.00	(2,522.67)	(2,522.67)
Subtotal: Non-Travel Support		58,394.00	58,394.00	1,222.70	6,389.34	0.00	52,004.66	52,004.66
*Total: 71 - Support (Travel & Non-Travel)		66,913.00	66,913.00	1,460.20	10,249.63	0.00	56,663.37	56,663.37
780000	Heating and Other Fuels	0.00	0.00	0.00	1,961.08	0.00	(1,961.08)	(1,961.08)
780100	Electricity	0.00	0.00	444.30	1,742.48	0.00	(1,742.48)	(1,742.48)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	85.28	0.00	(85.28)	(85.28)
*Total: 78 - Utilities		0.00	0.00	444.30	3,788.84	0.00	(3,788.84)	(3,788.84)
**Total Direct Cost Expenditures		433,430.00	433,430.00	44,148.02	192,914.41	0.00	240,515.59	240,515.59
76O	Internal Allocations (Charges)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	753.00	0.00	(753.00)	(753.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	675.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 76 - F&A and Internal Allocations		1,500.00	1,500.00	675.00	2,103.00	0.00	(603.00)	(603.00)
**Total Indirect Cost Expenditures		1,500.00	1,500.00	675.00	2,103.00	0.00	(603.00)	(603.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX87 - Merrimack County FY 20

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	434,930.00	434,930.00	44,823.02	195,017.41	0.00	239,912.59	239,912.59
Revenue							
520200 Local Appropriations	434,930.00	434,930.00	72,488.34	217,465.02	0.00	217,464.98	217,464.98
*Total: 52 - Appropriations	434,930.00	434,930.00	72,488.34	217,465.02	0.00	217,464.98	217,464.98
***Total Revenue	434,930.00	434,930.00	72,488.34	217,465.02	0.00	217,464.98	217,464.98

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX17 - Merrimack County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	351.04	0.00	(351.04)	(351.04)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	351.04	0.00	(351.04)	(351.04)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	29.47	0.00	(29.47)	(29.47)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	29.47	0.00	(29.47)	(29.47)
710000 In-State Travel	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
711100 Supplies-General	58,463.00	58,463.00	0.00	0.00	0.00	58,463.00	58,463.00
714000 Postage-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	58,463.00	58,463.00	0.00	6,000.00	0.00	52,463.00	52,463.00
*Total: 71 - Support (Travel & Non-Travel)	72,213.00	72,213.00	0.00	6,000.00	0.00	66,213.00	66,213.00
780000 Heating and Other Fuels	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 78 - Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	72,213.00	72,213.00	0.00	6,380.51	0.00	65,832.49	65,832.49
***Total Expenditures	72,213.00	72,213.00	0.00	6,380.51	0.00	65,832.49	65,832.49
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,380.51	0.00	(6,380.51)	(6,380.51)
*Total: 5Z - Transfers In	0.00	0.00	0.00	6,380.51	0.00	(6,380.51)	(6,380.51)
***Total Revenue	0.00	0.00	0.00	6,380.51	0.00	(6,380.51)	(6,380.51)

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX27 - Merrimack County State FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,261.61	0.00	(3,261.61)	(3,261.61)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,261.61	0.00	(3,261.61)	(3,261.61)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	273.81	0.00	(273.81)	(273.81)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	273.81	0.00	(273.81)	(273.81)
710000 In-State Travel	14,039.00	14,039.00	0.00	3,172.37	0.00	10,866.63	10,866.63
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel	14,039.00	14,039.00	0.00	3,212.37	0.00	10,826.63	10,826.63
711100 Supplies-General	18,891.00	18,891.00	0.00	0.00	0.00	18,891.00	18,891.00
714000 Postage-General	0.00	0.00	0.00	5,861.29	0.00	(5,861.29)	(5,861.29)
718000 Telecom-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
Subtotal: Non-Travel Support	18,891.00	18,891.00	0.00	8,111.29	0.00	10,779.71	10,779.71
*Total: 71 - Support (Travel & Non-Travel)	32,930.00	32,930.00	0.00	11,323.66	0.00	21,606.34	21,606.34
**Total Direct Cost Expenditures	32,930.00	32,930.00	0.00	14,859.08	0.00	18,070.92	18,070.92
***Total Expenditures	32,930.00	32,930.00	0.00	14,859.08	0.00	18,070.92	18,070.92
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,859.08	0.00	(14,859.08)	(14,859.08)
*Total: 5Z - Transfers In	0.00	0.00	0.00	14,859.08	0.00	(14,859.08)	(14,859.08)
***Total Revenue	0.00	0.00	0.00	14,859.08	0.00	(14,859.08)	(14,859.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX37 - Merrimack County State FY 15

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,822.65	0.00	(3,822.65)	(3,822.65)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,822.65	0.00	(3,822.65)	(3,822.65)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	320.76	0.00	(320.76)	(320.76)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	320.76	0.00	(320.76)	(320.76)
710000 In-State Travel	14,245.00	14,245.00	0.00	100.00	0.00	14,145.00	14,145.00
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	14,245.00	14,245.00	0.00	125.00	0.00	14,120.00	14,120.00
711100 Supplies-General	19,179.00	19,179.00	0.00	0.00	0.00	19,179.00	19,179.00
714000 Postage-General	0.00	0.00	0.00	4,878.97	0.00	(4,878.97)	(4,878.97)
718000 Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Subtotal: Non-Travel Support	19,179.00	19,179.00	0.00	7,578.97	0.00	11,600.03	11,600.03
*Total: 71 - Support (Travel & Non-Travel)	33,424.00	33,424.00	0.00	7,703.97	0.00	25,720.03	25,720.03
**Total Direct Cost Expenditures	33,424.00	33,424.00	0.00	11,847.38	0.00	21,576.62	21,576.62
***Total Expenditures	33,424.00	33,424.00	0.00	11,847.38	0.00	21,576.62	21,576.62
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,847.38	0.00	(11,847.38)	(11,847.38)
*Total: 5Z - Transfers In	0.00	0.00	0.00	11,847.38	0.00	(11,847.38)	(11,847.38)
***Total Revenue	0.00	0.00	0.00	11,847.38	0.00	(11,847.38)	(11,847.38)

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX47 - Merrimack County State FY 16

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,601.09	0.00	(3,601.09)	(3,601.09)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,601.09	0.00	(3,601.09)	(3,601.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	302.13	0.00	(302.13)	(302.13)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	302.13	0.00	(302.13)	(302.13)
710000 In-State Travel	14,537.00	14,537.00	0.00	461.93	0.00	14,075.07	14,075.07
Subtotal: Travel	14,537.00	14,537.00	0.00	461.93	0.00	14,075.07	14,075.07
711100 Supplies-General	18,887.00	18,887.00	0.00	0.00	0.00	18,887.00	18,887.00
714000 Postage-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
718000 Telecom-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Non-Travel Support	18,887.00	18,887.00	0.00	7,700.00	0.00	11,187.00	11,187.00
*Total: 71 - Support (Travel & Non-Travel)	33,424.00	33,424.00	0.00	8,161.93	0.00	25,262.07	25,262.07
**Total Direct Cost Expenditures	33,424.00	33,424.00	0.00	12,065.15	0.00	21,358.85	21,358.85
***Total Expenditures	33,424.00	33,424.00	0.00	12,065.15	0.00	21,358.85	21,358.85
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,065.15	0.00	(12,065.15)	(12,065.15)
*Total: 5Z - Transfers In	0.00	0.00	0.00	12,065.15	0.00	(12,065.15)	(12,065.15)
***Total Revenue	0.00	0.00	0.00	12,065.15	0.00	(12,065.15)	(12,065.15)

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX57 - Merrimack County State FY 17

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,155.81	0.00	(3,155.81)	(3,155.81)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,155.81	0.00	(3,155.81)	(3,155.81)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	264.70	0.00	(264.70)	(264.70)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	264.70	0.00	(264.70)	(264.70)
710000 In-State Travel	17,434.00	17,434.00	0.00	298.02	0.00	17,135.98	17,135.98
Subtotal: Travel	17,434.00	17,434.00	0.00	298.02	0.00	17,135.98	17,135.98
711100 Supplies-General	15,990.00	15,990.00	0.00	0.00	0.00	15,990.00	15,990.00
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000 Postage-General	0.00	0.00	0.00	5,478.00	0.00	(5,478.00)	(5,478.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Non-Travel Support	15,990.00	15,990.00	0.00	6,868.00	0.00	9,122.00	9,122.00
*Total: 71 - Support (Travel & Non-Travel)	33,424.00	33,424.00	0.00	7,166.02	0.00	26,257.98	26,257.98
**Total Direct Cost Expenditures	33,424.00	33,424.00	0.00	10,586.53	0.00	22,837.47	22,837.47
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total Expenditures	33,424.00	33,424.00	0.00	11,936.53	0.00	21,487.47	21,487.47
Revenue							
811003 NonMand Tran In-Cost Share	33,424.00	33,424.00	0.00	11,936.53	0.00	21,487.47	21,487.47
*Total: 5Z - Transfers In	33,424.00	33,424.00	0.00	11,936.53	0.00	21,487.47	21,487.47
***Total Revenue	33,424.00	33,424.00	0.00	11,936.53	0.00	21,487.47	21,487.47

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX67 - Merrimack County State FY 18

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,734.20	0.00	(1,734.20)	(1,734.20)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,734.20	0.00	(1,734.20)	(1,734.20)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	145.47	0.00	(145.47)	(145.47)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	145.47	0.00	(145.47)	(145.47)
710000	In-State Travel	17,660.00	17,660.00	0.00	0.00	0.00	17,660.00	17,660.00
Subtotal: Travel		17,660.00	17,660.00	0.00	0.00	0.00	17,660.00	17,660.00
711100	Supplies-General	16,740.00	16,740.00	0.00	0.00	0.00	16,740.00	16,740.00
714000	Postage-General	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
Subtotal: Non-Travel Support		16,740.00	16,740.00	0.00	2,600.00	0.00	14,140.00	14,140.00
*Total: 71 - Support (Travel & Non-Travel)		34,400.00	34,400.00	0.00	2,600.00	0.00	31,800.00	31,800.00
**Total Direct Cost Expenditures		34,400.00	34,400.00	0.00	4,479.67	0.00	29,920.33	29,920.33
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total Expenditures		34,400.00	34,400.00	0.00	5,829.67	0.00	28,570.33	28,570.33
Revenue								
811003	NonMand Tran In-Cost Share	34,400.00	34,400.00	0.00	5,829.67	0.00	28,570.33	28,570.33
*Total: 5Z - Transfers In		34,400.00	34,400.00	0.00	5,829.67	0.00	28,570.33	28,570.33
***Total Revenue		34,400.00	34,400.00	0.00	5,829.67	0.00	28,570.33	28,570.33

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX77 - Merrimack County State FY 19

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	18,031.00	18,031.00	0.00	0.00	0.00	18,031.00	18,031.00
Subtotal: Travel	18,031.00	18,031.00	0.00	0.00	0.00	18,031.00	18,031.00
7111 Supplies	23,639.00	23,639.00	0.00	0.00	0.00	23,639.00	23,639.00
714000 Postage-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support	23,639.00	23,639.00	0.00	3,000.00	0.00	20,639.00	20,639.00
*Total: 71 - Support (Travel & Non-Travel)	41,670.00	41,670.00	0.00	3,000.00	0.00	38,670.00	38,670.00
**Total Direct Cost Expenditures	41,670.00	41,670.00	0.00	3,000.00	0.00	38,670.00	38,670.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	124.68	0.00	(124.68)	(124.68)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	799.68	0.00	(799.68)	(799.68)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	799.68	0.00	(799.68)	(799.68)
***Total Expenditures	41,670.00	41,670.00	0.00	3,799.68	0.00	37,870.32	37,870.32
Revenue							
811003 NonMand Tran In-Cost Share	41,670.00	41,670.00	0.00	3,799.68	0.00	37,870.32	37,870.32
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	41,670.00	41,670.00	0.00	3,799.68	0.00	37,870.32	37,870.32
***Total Revenue	41,670.00	41,670.00	0.00	3,799.68	0.00	37,870.32	37,870.32

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX87 - Merrimack County FY 20 State

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	15,504.00	15,504.00	0.00	0.00	0.00	15,504.00	15,504.00
Subtotal: Travel	15,504.00	15,504.00	0.00	0.00	0.00	15,504.00	15,504.00
7111 Supplies	20,374.00	20,374.00	0.00	0.00	0.00	20,374.00	20,374.00
Subtotal: Non-Travel Support	20,374.00	20,374.00	0.00	0.00	0.00	20,374.00	20,374.00
*Total: 71 - Support (Travel & Non-Travel)	35,878.00	35,878.00	0.00	0.00	0.00	35,878.00	35,878.00
**Total Direct Cost Expenditures	35,878.00	35,878.00	0.00	0.00	0.00	35,878.00	35,878.00
***Total Expenditures	35,878.00	35,878.00	0.00	0.00	0.00	35,878.00	35,878.00
Revenue							
811003 NonMand Tran In-Cost Share	35,878.00	35,878.00	0.00	35,878.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	35,878.00	35,878.00	0.00	35,878.00	0.00	0.00	0.00
***Total Revenue	35,878.00	35,878.00	0.00	35,878.00	0.00	0.00	0.00

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX18 - Rockingham County FY '12

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,186.30	0.00	(10,186.30)	(10,186.30)
616F10 Extension Educator	38,385.04	38,385.04	0.00	25,136.58	0.00	13,248.46	13,248.46
617F10 Operating Staff	47,410.27	47,410.27	0.00	46,548.38	0.00	861.89	861.89
61CBHO Part Time - Overtime	0.00	0.00	0.00	137.56	0.00	(137.56)	(137.56)
61CPEX Part Time Salary	0.00	0.00	0.00	144.34	0.00	(144.34)	(144.34)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,100.00	0.00	(6,100.00)	(6,100.00)
*Total: 61 - Salaries and Wages	85,795.31	85,795.31	0.00	88,253.16	0.00	(2,457.85)	(2,457.85)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
65YF10 Full Fringe Benefit Distr Expe	38,607.89	38,607.89	0.00	35,614.02	0.00	2,993.87	2,993.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	524.52	0.00	(524.52)	(524.52)
*Total: 65 - Fringe Benefits	38,607.89	38,607.89	0.00	36,150.09	0.00	2,457.80	2,457.80
710000 In-State Travel	3,646.00	3,646.00	0.00	4,381.94	0.00	(735.94)	(735.94)
710100 Out-of-State Travel	0.00	0.00	0.00	90.49	0.00	(90.49)	(90.49)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	3,646.00	3,646.00	0.00	4,492.43	0.00	(846.43)	(846.43)
711000 Purchasing Cards	0.00	0.00	0.00	3,509.00	0.00	(3,509.00)	(3,509.00)
711100 Supplies-General	7,273.17	7,273.17	0.00	556.91	0.00	6,716.26	6,716.26
713000 Printing & Copying-General	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
718000 Telecom-General	0.00	0.00	0.00	632.81	0.00	(632.81)	(632.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	316.57	0.00	(316.57)	(316.57)
71C600 Insurance	0.00	0.00	0.00	471.40	0.00	(471.40)	(471.40)
Subtotal: Non-Travel Support	7,273.17	7,273.17	0.00	6,426.69	0.00	846.48	846.48
*Total: 71 - Support (Travel & Non-Travel)	10,919.17	10,919.17	0.00	10,919.12	0.00	0.05	0.05
**Total Direct Cost Expenditures	135,322.37	135,322.37	0.00	135,322.37	0.00	0.00	0.00
***Total Expenditures	135,322.37	135,322.37	0.00	135,322.37	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	135,322.37	135,322.37	0.00	135,322.35	0.00	0.02	0.02
*Total: 52 - Appropriations	135,322.37	135,322.37	0.00	135,322.35	0.00	0.02	0.02
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX18 - Rockingham County FY '12

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -
Org: UXRCKM - Rockingham County

Fund Information

Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	135,322.37	135,322.37	0.00	135,322.37	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX28 - Rockingham County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	378,599.00	378,599.00	0.00	378,599.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	378,599.00	378,599.00	0.00	378,599.00	0.00	0.00	0.00
*Total: 52 - Appropriations	378,599.00	378,599.00	0.00	378,599.00	0.00	0.00	0.00
***Total Revenue	378,599.00	378,599.00	0.00	378,599.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX38 - Rockingham County FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	386,549.00	386,549.00	0.00	386,548.92	0.00	0.08	0.08
Revenue							
520200 Local Appropriations	386,549.00	386,549.00	0.00	386,548.92	0.00	0.08	0.08
*Total: 52 - Appropriations	386,549.00	386,549.00	0.00	386,548.92	0.00	0.08	0.08
***Total Revenue	386,549.00	386,549.00	0.00	386,548.92	0.00	0.08	0.08

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX48 - Rockingham County FY 15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	31,958.00	31,958.00	0.00	31,895.99	0.00	62.01	62.01
616F10 Extension Educator	85,540.00	85,540.00	0.00	85,513.71	0.00	26.29	26.29
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.56	0.00	(2.56)	(2.56)
617F10 Operating Staff	115,779.00	115,779.00	0.00	115,417.48	0.00	361.52	361.52
61CBHO Part Time - Overtime	0.00	0.00	0.00	18.11	0.00	(18.11)	(18.11)
61CPEX Part Time Salary	0.00	0.00	0.00	15,843.47	0.00	(15,843.47)	(15,843.47)
61CPHX Part Time Hourly	31,685.00	31,685.00	0.00	15,669.92	0.00	16,015.08	16,015.08
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	346.40	0.00	(346.40)	(346.40)
*Total: 61 - Salaries and Wages	264,962.00	264,962.00	0.00	264,707.64	0.00	254.36	254.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	30.84	0.00	(30.84)	(30.84)
65YF10 Full Fringe Benefit Distr Expe	93,311.00	93,311.00	0.00	91,891.03	0.00	1,419.97	1,419.97
65YP10 Nonstatus Benefit Distr (Fica)	2,661.00	2,661.00	0.00	2,647.16	0.00	13.84	13.84
*Total: 65 - Fringe Benefits	95,972.00	95,972.00	0.00	94,569.03	0.00	1,402.97	1,402.97
710000 In-State Travel	7,833.00	7,833.00	0.00	8,202.17	0.00	(369.17)	(369.17)
710100 Out-of-State Travel	0.00	0.00	0.00	724.15	0.00	(724.15)	(724.15)
710300 Conference Registration Fees	0.00	0.00	0.00	297.50	0.00	(297.50)	(297.50)
Subtotal: Travel	7,833.00	7,833.00	0.00	9,223.82	0.00	(1,390.82)	(1,390.82)
711100 Supplies-General	23,581.00	23,581.00	0.00	14,150.42	0.00	9,430.58	9,430.58
713000 Printing & Copying-General	0.00	0.00	0.00	5,110.72	0.00	(5,110.72)	(5,110.72)
714000 Postage-General	0.00	0.00	0.00	90.50	0.00	(90.50)	(90.50)
718000 Telecom-General	0.00	0.00	0.00	2,888.42	0.00	(2,888.42)	(2,888.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	377.39	0.00	(377.39)	(377.39)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
71C600 Insurance	0.00	0.00	0.00	544.50	0.00	(544.50)	(544.50)
Subtotal: Non-Travel Support	23,581.00	23,581.00	0.00	23,179.95	0.00	401.05	401.05
*Total: 71 - Support (Travel & Non-Travel)	31,414.00	31,414.00	0.00	32,403.77	0.00	(989.77)	(989.77)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	667.56	0.00	(667.56)	(667.56)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	667.56	0.00	(667.56)	(667.56)
**Total Direct Cost Expenditures	392,348.00	392,348.00	0.00	392,348.00	0.00	(0.00)	(0.00)
***Total Expenditures	392,348.00	392,348.00	0.00	392,348.00	0.00	(0.00)	(0.00)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX48 - Rockingham County FY 15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520200 Local Appropriations	392,348.00	392,348.00	0.00	392,348.00	0.00	0.00	0.00
*Total: 52 - Appropriations	392,348.00	392,348.00	0.00	392,348.00	0.00	0.00	0.00
***Total Revenue	392,348.00	392,348.00	0.00	392,348.00	0.00	0.00	0.00

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX58 - Rockingham County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	32,469.00	32,469.00	0.00	32,399.75	0.00	69.25	69.25
616F10 Extension Educator	86,910.00	86,910.00	0.00	80,690.35	0.00	6,219.65	6,219.65
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
617F10 Operating Staff	117,630.00	117,630.00	0.00	94,754.54	0.00	22,875.46	22,875.46
61CPEX Part Time Salary	0.00	0.00	0.00	8,055.83	0.00	(8,055.83)	(8,055.83)
61CPHX Part Time Hourly	32,191.00	32,191.00	0.00	9,908.79	0.00	22,282.21	22,282.21
61U000 Salary Offset Account	1,415.00	1,415.00	0.00	0.00	0.00	1,415.00	1,415.00
*Total: 61 - Salaries and Wages	270,615.00	270,615.00	0.00	225,811.69	0.00	44,803.31	44,803.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
65YF10 Full Fringe Benefit Distr Expe	92,434.00	92,434.00	0.00	81,059.37	0.00	11,374.63	11,374.63
65YP10 Nonstatus Benefit Distr (Fica)	2,705.00	2,705.00	0.00	1,509.00	0.00	1,196.00	1,196.00
*Total: 65 - Fringe Benefits	95,139.00	95,139.00	0.00	82,568.57	0.00	12,570.43	12,570.43
710000 In-State Travel	8,913.00	8,913.00	0.00	13,135.67	0.00	(4,222.67)	(4,222.67)
710100 Out-of-State Travel	0.00	0.00	0.00	1,124.68	0.00	(1,124.68)	(1,124.68)
710300 Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel	8,913.00	8,913.00	0.00	14,510.35	0.00	(5,597.35)	(5,597.35)
711100 Supplies-General	23,958.00	23,958.00	0.00	6,481.22	0.00	17,476.78	17,476.78
713000 Printing & Copying-General	0.00	0.00	0.00	5,310.53	0.00	(5,310.53)	(5,310.53)
714000 Postage-General	0.00	0.00	0.00	38.22	0.00	(38.22)	(38.22)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)
718000 Telecom-General	0.00	0.00	0.00	2,671.67	0.00	(2,671.67)	(2,671.67)
718008 Telecom-Internet Services	0.00	0.00	0.00	123.85	0.00	(123.85)	(123.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,005.72	0.00	(1,005.72)	(1,005.72)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	212.60	0.00	(212.60)	(212.60)
71C600 Insurance	0.00	0.00	0.00	488.70	0.00	(488.70)	(488.70)
Subtotal: Non-Travel Support	23,958.00	23,958.00	0.00	20,112.51	0.00	3,845.49	3,845.49
*Total: 71 - Support (Travel & Non-Travel)	32,871.00	32,871.00	0.00	34,622.86	0.00	(1,751.86)	(1,751.86)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	22,946.02	0.00	(22,946.02)	(22,946.02)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	22,946.02	0.00	(22,946.02)	(22,946.02)
**Total Direct Cost Expenditures	398,625.00	398,625.00	0.00	365,949.14	0.00	32,675.86	32,675.86

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX58 - Rockingham County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	398,625.00	398,625.00	0.00	365,949.14	0.00	32,675.86	32,675.86
Revenue							
520200 Local Appropriations	398,625.00	398,625.00	0.00	365,949.14	0.00	32,675.86	32,675.86
*Total: 52 - Appropriations	398,625.00	398,625.00	0.00	365,949.14	0.00	32,675.86	32,675.86
***Total Revenue	398,625.00	398,625.00	0.00	365,949.14	0.00	32,675.86	32,675.86

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX68 - Rockingham County FY 17

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	125,402.00	125,402.00	0.00	113,359.97	0.00	12,042.03	12,042.03
617BHO Operating Staff-Overtime	0.00	0.00	0.00	554.79	0.00	(554.79)	(554.79)
617F10 Operating Staff	123,570.00	123,570.00	0.00	101,323.49	0.00	22,246.51	22,246.51
61CBHO Part Time - Overtime	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61CPHX Part Time Hourly	32,414.00	32,414.00	0.00	25,958.50	0.00	6,455.50	6,455.50
*Total: 61 - Salaries and Wages	281,386.00	281,386.00	0.00	241,251.75	0.00	40,134.25	40,134.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	51.22	0.00	(51.22)	(51.22)
65YF10 Full Fringe Benefit Distr Expe	97,099.00	97,099.00	0.00	84,288.14	0.00	12,810.86	12,810.86
65YP10 Nonstatus Benefit Distr (Fica)	2,723.00	2,723.00	0.00	2,180.51	0.00	542.49	542.49
*Total: 65 - Fringe Benefits	99,822.00	99,822.00	0.00	86,519.87	0.00	13,302.13	13,302.13
710000 In-State Travel	9,510.00	9,510.00	0.00	18,188.96	0.00	(8,678.96)	(8,678.96)
710100 Out-of-State Travel	0.00	0.00	0.00	274.08	0.00	(274.08)	(274.08)
710300 Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
Subtotal: Travel	9,510.00	9,510.00	0.00	18,633.04	0.00	(9,123.04)	(9,123.04)
711100 Supplies-General	10,697.00	10,697.00	0.00	9,543.36	0.00	1,153.64	1,153.64
713000 Printing & Copying-General	0.00	0.00	0.00	2,057.72	0.00	(2,057.72)	(2,057.72)
713100 Centralized Campus Printing	0.00	0.00	0.00	3,071.66	0.00	(3,071.66)	(3,071.66)
714000 Postage-General	0.00	0.00	0.00	90.88	0.00	(90.88)	(90.88)
717200 Other Professional Services-General	0.00	0.00	0.00	135.50	0.00	(135.50)	(135.50)
718000 Telecom-General	0.00	0.00	0.00	2,541.54	0.00	(2,541.54)	(2,541.54)
718008 Telecom-Internet Services	0.00	0.00	0.00	247.70	0.00	(247.70)	(247.70)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	1,131.58	0.00	(1,131.58)	(1,131.58)
71C600 Insurance	0.00	0.00	0.00	478.30	0.00	(478.30)	(478.30)
Subtotal: Non-Travel Support	10,697.00	10,697.00	0.00	19,300.24	0.00	(8,603.24)	(8,603.24)
*Total: 71 - Support (Travel & Non-Travel)	20,207.00	20,207.00	0.00	37,933.28	0.00	(17,726.28)	(17,726.28)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	32,874.15	0.00	(32,874.15)	(32,874.15)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	32,874.15	0.00	(32,874.15)	(32,874.15)
**Total Direct Cost Expenditures	401,415.00	401,415.00	0.00	398,579.05	0.00	2,835.95	2,835.95
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	591.00	0.00	(591.00)	(591.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX68 - Rockingham County FY 17

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,986.95	0.00	(1,986.95)	(1,986.95)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,835.95	0.00	(2,835.95)	(2,835.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,835.95	0.00	(2,835.95)	(2,835.95)
***Total Expenditures	401,415.00	401,415.00	0.00	401,415.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	401,415.00	401,415.00	0.00	401,415.00	0.00	0.00	0.00
*Total: 52 - Appropriations	401,415.00	401,415.00	0.00	401,415.00	0.00	0.00	0.00
***Total Revenue	401,415.00	401,415.00	0.00	401,415.00	0.00	0.00	0.00

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX78 - Rockingham County FY 18

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	190,683.00	190,683.00	0.00	207,134.31	0.00	(16,451.31)	(16,451.31)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	9.11	0.00	(9.11)	(9.11)
617F10	Operating Staff	187,901.00	187,901.00	0.00	155,696.29	0.00	32,204.71	32,204.71
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	2,337.92	0.00	(2,337.92)	(2,337.92)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61CPEX	Part Time Salary	36,864.00	36,864.00	0.00	0.00	0.00	36,864.00	36,864.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	28,958.26	0.00	(28,958.26)	(28,958.26)
61JBEX	Casual - Exempt	0.00	0.00	0.00	752.51	0.00	(752.51)	(752.51)
*Total: 61 - Salaries and Wages		415,448.00	415,448.00	0.00	395,133.40	0.00	20,314.60	20,314.60
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	84.38	0.00	(84.38)	(84.38)
65YF10	Full Fringe Benefit Distr Expe	149,540.00	149,540.00	0.00	144,241.29	0.00	5,298.71	5,298.71
65YP10	Nonstatus Benefit Distr (Fica)	3,097.00	3,097.00	0.00	2,432.51	0.00	664.49	664.49
*Total: 65 - Fringe Benefits		152,637.00	152,637.00	0.00	146,758.18	0.00	5,878.82	5,878.82
710	Travel	0.00	3,438.22	0.00	0.00	0.00	0.00	3,438.22
710000	In-State Travel	14,513.00	10,616.55	0.00	10,616.55	0.00	3,896.45	0.00
710100	Out-of-State Travel	0.00	458.23	0.00	458.23	0.00	(458.23)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	410.87	0.00	(410.87)	(410.87)
710D00	Domestic Travel NH	0.00	0.00	0.00	16,381.34	0.00	(16,381.34)	(16,381.34)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	102.59	0.00	(102.59)	(102.59)
710D30	Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	522.12	0.00	(522.12)	(522.12)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	169.15	0.00	(169.15)	(169.15)
Subtotal: Travel		14,513.00	14,513.00	0.00	28,784.85	0.00	(14,271.85)	(14,271.85)
711100	Supplies-General	29,995.00	29,995.00	0.00	6,670.53	0.00	23,324.47	23,324.47
713000	Printing & Copying-General	0.00	0.00	0.00	6,982.02	0.00	(6,982.02)	(6,982.02)
714000	Postage-General	0.00	0.00	0.00	57.16	0.00	(57.16)	(57.16)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	13.98	0.00	(13.98)	(13.98)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	4,592.67	0.00	(4,592.67)	(4,592.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.74	0.00	(197.74)	(197.74)

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX78 - Rockingham County FY 18

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,703.20	0.00	(1,703.20)	(1,703.20)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	1,377.08	0.00	(1,377.08)	(1,377.08)
71C600 Insurance	0.00	0.00	0.00	490.10	0.00	(490.10)	(490.10)
Subtotal: Non-Travel Support	29,995.00	29,995.00	0.00	22,184.48	0.00	7,810.52	7,810.52
*Total: 71 - Support (Travel & Non-Travel)	44,508.00	44,508.00	0.00	50,969.33	0.00	(6,461.33)	(6,461.33)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	18,459.14	0.00	(18,459.14)	(18,459.14)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	18,459.14	0.00	(18,459.14)	(18,459.14)
**Total Direct Cost Expenditures	612,593.00	612,593.00	0.00	611,320.05	0.00	1,272.95	1,272.95
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	149.95	0.00	(149.95)	(149.95)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,272.95	0.00	(1,272.95)	(1,272.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,272.95	0.00	(1,272.95)	(1,272.95)
***Total Expenditures	612,593.00	612,593.00	0.00	612,593.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	612,593.00	612,593.00	0.00	612,593.00	0.00	0.00	0.00
*Total: 52 - Appropriations	612,593.00	612,593.00	0.00	612,593.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	612,593.00	612,593.00	0.00	612,593.00	0.00	0.00	0.00

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX88 - Rockingham County FY 20

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	149,261.00	149,261.00	16,659.42	150,172.07	0.00	(911.07)	(911.07)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	109.41	0.00	(109.41)	(109.41)
617F10 Operating Staff	107,895.00	107,895.00	9,395.34	92,198.29	0.00	15,696.71	15,696.71
618FBN Other bonuses with full fringe	0.00	0.00	0.00	2,126.08	0.00	(2,126.08)	(2,126.08)
61CPHX Part Time Hourly	21,579.00	21,579.00	2,160.00	15,903.00	0.00	5,676.00	5,676.00
61JBEX Casual - Exempt	0.00	0.00	247.77	2,139.68	0.00	(2,139.68)	(2,139.68)
*Total: 61 - Salaries and Wages	278,735.00	278,735.00	28,462.53	262,648.53	0.00	16,086.47	16,086.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	20.85	189.24	0.00	(189.24)	(189.24)
65YF10 Full Fringe Benefit Distr Expe	104,148.00	104,148.00	10,552.26	99,021.28	0.00	5,126.72	5,126.72
65YP10 Nonstatus Benefit Distr (Fica)	1,813.00	1,813.00	181.44	1,335.84	0.00	477.16	477.16
*Total: 65 - Fringe Benefits	105,961.00	105,961.00	10,754.55	100,546.36	0.00	5,414.64	5,414.64
710D00 Domestic Travel NH	8,519.00	8,519.00	225.69	11,557.72	0.00	(3,038.72)	(3,038.72)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	113.68	0.00	(113.68)	(113.68)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	229.00	0.00	(229.00)	(229.00)
Subtotal: Travel	8,519.00	8,519.00	225.69	12,235.40	0.00	(3,716.40)	(3,716.40)
711100 Supplies-General	9,589.00	9,589.00	8.49	4,662.57	0.00	4,926.43	4,926.43
713000 Printing & Copying-General	0.00	0.00	0.00	2,299.99	0.00	(2,299.99)	(2,299.99)
714000 Postage-General	0.00	0.00	0.00	20.94	0.00	(20.94)	(20.94)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,701.99	0.00	(2,701.99)	(2,701.99)
716100 Rentals & Leases-General	0.00	0.00	0.00	16.98	0.00	(16.98)	(16.98)
717200 Other Professional Services-General	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
718000 Telecom-General	0.00	0.00	258.60	2,966.15	0.00	(2,966.15)	(2,966.15)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	177.87	0.00	(177.87)	(177.87)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	404.69	0.00	(404.69)	(404.69)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	963.88	0.00	(963.88)	(963.88)
Subtotal: Non-Travel Support	9,589.00	9,589.00	267.09	14,407.06	0.00	(4,818.06)	(4,818.06)
*Total: 71 - Support (Travel & Non-Travel)	18,108.00	18,108.00	492.78	26,642.46	0.00	(8,534.46)	(8,534.46)
**Total Direct Cost Expenditures	402,804.00	402,804.00	39,709.86	389,837.35	0.00	12,966.65	12,966.65
76O100 Int All-Travel-In State (Chg)	0.00	0.00	112.00	337.00	0.00	(337.00)	(337.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	753.00	0.00	(753.00)	(753.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX88 - Rockingham County FY 20

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	124.68	0.00	(124.68)	(124.68)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	112.00	1,214.68	0.00	(1,214.68)	(1,214.68)
**Total Indirect Cost Expenditures	0.00	0.00	112.00	1,214.68	0.00	(1,214.68)	(1,214.68)
***Total Expenditures	402,804.00	402,804.00	39,821.86	391,052.03	0.00	11,751.97	11,751.97
Revenue							
520200 Local Appropriations	402,804.00	402,804.00	33,567.00	402,804.00	0.00	0.00	0.00
*Total: 52 - Appropriations	402,804.00	402,804.00	33,567.00	402,804.00	0.00	0.00	0.00
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
***Total Revenue	402,804.00	402,804.00	33,567.00	402,812.00	0.00	(8.00)	(8.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX98 - Rockingham County FY 21

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	151,948.00	151,948.00	0.00	0.00	0.00	151,948.00	151,948.00
617F10 Operating Staff	109,837.00	109,837.00	0.00	0.00	0.00	109,837.00	109,837.00
61CPHX Part Time Hourly	21,967.00	21,967.00	0.00	0.00	0.00	21,967.00	21,967.00
*Total: 61 - Salaries and Wages	283,752.00	283,752.00	0.00	0.00	0.00	283,752.00	283,752.00
65YF10 Full Fringe Benefit Distr Expe	106,023.00	106,023.00	0.00	0.00	0.00	106,023.00	106,023.00
65YP10 Nonstatus Benefit Distr (Fica)	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
*Total: 65 - Fringe Benefits	107,868.00	107,868.00	0.00	0.00	0.00	107,868.00	107,868.00
710D00 Domestic Travel NH	8,672.00	8,672.00	0.00	0.00	0.00	8,672.00	8,672.00
Subtotal: Travel	8,672.00	8,672.00	0.00	0.00	0.00	8,672.00	8,672.00
711100 Supplies-General	9,762.00	9,762.00	0.00	0.00	0.00	9,762.00	9,762.00
Subtotal: Non-Travel Support	9,762.00	9,762.00	0.00	0.00	0.00	9,762.00	9,762.00
*Total: 71 - Support (Travel & Non-Travel)	18,434.00	18,434.00	0.00	0.00	0.00	18,434.00	18,434.00
**Total Direct Cost Expenditures	410,054.00	410,054.00	0.00	0.00	0.00	410,054.00	410,054.00
***Total Expenditures	410,054.00	410,054.00	0.00	0.00	0.00	410,054.00	410,054.00
Revenue							
520200 Local Appropriations	410,054.00	410,054.00	0.00	0.00	0.00	410,054.00	410,054.00
*Total: 52 - Appropriations	410,054.00	410,054.00	0.00	0.00	0.00	410,054.00	410,054.00
***Total Revenue	410,054.00	410,054.00	0.00	0.00	0.00	410,054.00	410,054.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX18 - Rockingham County State FY 12

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	12,811.63	0.00	(12,811.63)	(12,811.63)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	12,811.63	0.00	(12,811.63)	(12,811.63)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,076.17	0.00	(1,076.17)	(1,076.17)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	1,076.17	0.00	(1,076.17)	(1,076.17)
710000	In-State Travel	6,927.08	6,927.08	0.00	1,922.86	0.00	5,004.22	5,004.22
Subtotal: Travel		6,927.08	6,927.08	0.00	1,922.86	0.00	5,004.22	5,004.22
711100	Supplies-General	9,032.08	9,032.08	0.00	0.00	0.00	9,032.08	9,032.08
718000	Telecom-General	0.00	0.00	0.00	138.02	0.00	(138.02)	(138.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.48	0.00	(10.48)	(10.48)
Subtotal: Non-Travel Support		9,032.08	9,032.08	0.00	148.50	0.00	8,883.58	8,883.58
*Total: 71 - Support (Travel & Non-Travel)		15,959.16	15,959.16	0.00	2,071.36	0.00	13,887.80	13,887.80
**Total Direct Cost Expenditures		15,959.16	15,959.16	0.00	15,959.16	0.00	(0.00)	(0.00)
***Total Expenditures		15,959.16	15,959.16	0.00	15,959.16	0.00	(0.00)	(0.00)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	15,959.16	0.00	(15,959.16)	(15,959.16)
*Total: 5Z - Transfers In		0.00	0.00	0.00	15,959.16	0.00	(15,959.16)	(15,959.16)
***Total Revenue		0.00	0.00	0.00	15,959.16	0.00	(15,959.16)	(15,959.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX28 - Rockingham County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	950.63	0.00	(950.63)	(950.63)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	950.63	0.00	(950.63)	(950.63)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	79.82	0.00	(79.82)	(79.82)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	79.82	0.00	(79.82)	(79.82)
710000	In-State Travel	15,375.00	15,375.00	0.00	9,863.01	0.00	5,511.99	5,511.99
710100	Out-of-State Travel	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	23.17	0.00	(23.17)	(23.17)
Subtotal: Travel		15,375.00	15,375.00	0.00	10,161.06	0.00	5,213.94	5,213.94
711100	Supplies-General	22,927.00	22,927.00	0.00	5,939.05	0.00	16,987.95	16,987.95
714000	Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
718000	Telecom-General	0.00	0.00	0.00	1,282.27	0.00	(1,282.27)	(1,282.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	206.57	0.00	(206.57)	(206.57)
71C600	Insurance	0.00	0.00	0.00	206.10	0.00	(206.10)	(206.10)
Subtotal: Non-Travel Support		22,927.00	22,927.00	0.00	10,335.99	0.00	12,591.01	12,591.01
*Total: 71 - Support (Travel & Non-Travel)		38,302.00	38,302.00	0.00	20,497.05	0.00	17,804.95	17,804.95
**Total Direct Cost Expenditures		38,302.00	38,302.00	0.00	21,527.50	0.00	16,774.50	16,774.50
***Total Expenditures		38,302.00	38,302.00	0.00	21,527.50	0.00	16,774.50	16,774.50
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	21,527.50	0.00	(21,527.50)	(21,527.50)
*Total: 5Z - Transfers In		0.00	0.00	0.00	21,527.50	0.00	(21,527.50)	(21,527.50)
***Total Revenue		0.00	0.00	0.00	21,527.50	0.00	(21,527.50)	(21,527.50)

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX38 - Rockingham County State FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	4,576.86	0.00	(4,576.86)	(4,576.86)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,576.86	0.00	(4,576.86)	(4,576.86)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	383.99	0.00	(383.99)	(383.99)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	383.99	0.00	(383.99)	(383.99)
710000 In-State Travel	15,698.00	15,698.00	0.00	9,635.02	0.00	6,062.98	6,062.98
710100 Out-of-State Travel	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
710300 Conference Registration Fees	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
Subtotal: Travel	15,698.00	15,698.00	0.00	9,680.32	0.00	6,017.68	6,017.68
711100 Supplies-General	23,408.00	23,408.00	0.00	69.57	0.00	23,338.43	23,338.43
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000 Postage-General	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Non-Travel Support	23,408.00	23,408.00	0.00	404.57	0.00	23,003.43	23,003.43
*Total: 71 - Support (Travel & Non-Travel)	39,106.00	39,106.00	0.00	10,084.89	0.00	29,021.11	29,021.11
**Total Direct Cost Expenditures	39,106.00	39,106.00	0.00	15,045.74	0.00	24,060.26	24,060.26
***Total Expenditures	39,106.00	39,106.00	0.00	15,045.74	0.00	24,060.26	24,060.26
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,045.74	0.00	(15,045.74)	(15,045.74)
*Total: 5Z - Transfers In	0.00	0.00	0.00	15,045.74	0.00	(15,045.74)	(15,045.74)
***Total Revenue	0.00	0.00	0.00	15,045.74	0.00	(15,045.74)	(15,045.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX48 - Rockingham County State FY 15

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	4,208.03	0.00	(4,208.03)	(4,208.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,208.03	0.00	(4,208.03)	(4,208.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	352.98	0.00	(352.98)	(352.98)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	352.98	0.00	(352.98)	(352.98)
710000 In-State Travel	14,245.00	14,245.00	0.00	11,677.09	0.00	2,567.91	2,567.91
710100 Out-of-State Travel	0.00	0.00	0.00	109.83	0.00	(109.83)	(109.83)
710300 Conference Registration Fees	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
Subtotal: Travel	14,245.00	14,245.00	0.00	11,950.42	0.00	2,294.58	2,294.58
711100 Supplies-General	25,448.00	25,448.00	0.00	0.00	0.00	25,448.00	25,448.00
714000 Postage-General	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
Subtotal: Non-Travel Support	25,448.00	25,448.00	0.00	1,180.00	0.00	24,268.00	24,268.00
*Total: 71 - Support (Travel & Non-Travel)	39,693.00	39,693.00	0.00	13,130.42	0.00	26,562.58	26,562.58
**Total Direct Cost Expenditures	39,693.00	39,693.00	0.00	17,691.43	0.00	22,001.57	22,001.57
***Total Expenditures	39,693.00	39,693.00	0.00	17,691.43	0.00	22,001.57	22,001.57
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	17,691.43	0.00	(17,691.43)	(17,691.43)
*Total: 5Z - Transfers In	0.00	0.00	0.00	17,691.43	0.00	(17,691.43)	(17,691.43)
***Total Revenue	0.00	0.00	0.00	17,691.43	0.00	(17,691.43)	(17,691.43)

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX58 - Rockingham County State FY 16

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,035.76	0.00	(3,035.76)	(3,035.76)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,035.76	0.00	(3,035.76)	(3,035.76)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	254.63	0.00	(254.63)	(254.63)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	254.63	0.00	(254.63)	(254.63)
710000 In-State Travel	17,312.00	17,312.00	0.00	5,566.34	0.00	11,745.66	11,745.66
710100 Out-of-State Travel	0.00	0.00	0.00	33.86	0.00	(33.86)	(33.86)
Subtotal: Travel	17,312.00	17,312.00	0.00	5,600.20	0.00	11,711.80	11,711.80
711100 Supplies-General	23,016.00	23,016.00	0.00	115.96	0.00	22,900.04	22,900.04
714000 Postage-General	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Non-Travel Support	23,016.00	23,016.00	0.00	705.96	0.00	22,310.04	22,310.04
*Total: 71 - Support (Travel & Non-Travel)	40,328.00	40,328.00	0.00	6,306.16	0.00	34,021.84	34,021.84
**Total Direct Cost Expenditures	40,328.00	40,328.00	0.00	9,596.55	0.00	30,731.45	30,731.45
***Total Expenditures	40,328.00	40,328.00	0.00	9,596.55	0.00	30,731.45	30,731.45
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,596.55	0.00	(9,596.55)	(9,596.55)
*Total: 5Z - Transfers In	0.00	0.00	0.00	9,596.55	0.00	(9,596.55)	(9,596.55)
***Total Revenue	0.00	0.00	0.00	9,596.55	0.00	(9,596.55)	(9,596.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX68 - Rockingham County State FY 17

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,826.70	0.00	(2,826.70)	(2,826.70)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,826.70	0.00	(2,826.70)	(2,826.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	237.09	0.00	(237.09)	(237.09)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	237.09	0.00	(237.09)	(237.09)
710000 In-State Travel	17,434.00	17,434.00	0.00	171.70	0.00	17,262.30	17,262.30
Subtotal: Travel	17,434.00	17,434.00	0.00	171.70	0.00	17,262.30	17,262.30
711100 Supplies-General	23,176.00	23,176.00	0.00	0.00	0.00	23,176.00	23,176.00
714000 Postage-General	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
Subtotal: Non-Travel Support	23,176.00	23,176.00	0.00	885.00	0.00	22,291.00	22,291.00
*Total: 71 - Support (Travel & Non-Travel)	40,610.00	40,610.00	0.00	1,056.70	0.00	39,553.30	39,553.30
**Total Direct Cost Expenditures	40,610.00	40,610.00	0.00	4,120.49	0.00	36,489.51	36,489.51
***Total Expenditures	40,610.00	40,610.00	0.00	4,120.49	0.00	36,489.51	36,489.51
Revenue							
811003 NonMand Tran In-Cost Share	40,610.00	40,610.00	0.00	4,120.49	0.00	36,489.51	36,489.51
*Total: 5Z - Transfers In	40,610.00	40,610.00	0.00	4,120.49	0.00	36,489.51	36,489.51
***Total Revenue	40,610.00	40,610.00	0.00	4,120.49	0.00	36,489.51	36,489.51

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX78 - Rockingham County State FY 18

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,069.21	0.00	(2,069.21)	(2,069.21)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,069.21	0.00	(2,069.21)	(2,069.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	173.55	0.00	(173.55)	(173.55)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	173.55	0.00	(173.55)	(173.55)
710 Travel	0.00	26,605.00	0.00	0.00	0.00	0.00	26,605.00
710000 In-State Travel	26,605.00	0.00	0.00	0.00	0.00	26,605.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	127.53	0.00	(127.53)	(127.53)
Subtotal: Travel	26,605.00	26,605.00	0.00	127.53	0.00	26,477.47	26,477.47
711100 Supplies-General	35,370.00	35,370.00	0.00	0.00	0.00	35,370.00	35,370.00
714000 Postage-General	0.00	0.00	0.00	1,285.00	0.00	(1,285.00)	(1,285.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.08	0.00	(197.08)	(197.08)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	41.29	0.00	(41.29)	(41.29)
Subtotal: Non-Travel Support	35,370.00	35,370.00	0.00	1,523.37	0.00	33,846.63	33,846.63
*Total: 71 - Support (Travel & Non-Travel)	61,975.00	61,975.00	0.00	1,650.90	0.00	60,324.10	60,324.10
**Total Direct Cost Expenditures	61,975.00	61,975.00	0.00	3,893.66	0.00	58,081.34	58,081.34
***Total Expenditures	61,975.00	61,975.00	0.00	3,893.66	0.00	58,081.34	58,081.34
Revenue							
811003 NonMand Tran In-Cost Share	61,975.00	61,975.00	0.00	3,893.66	0.00	58,081.34	58,081.34
*Total: 5Z - Transfers In	61,975.00	61,975.00	0.00	3,893.66	0.00	58,081.34	58,081.34
***Total Revenue	61,975.00	61,975.00	0.00	3,893.66	0.00	58,081.34	58,081.34

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX88 - Rockingham County State FY 20

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D10 Domestic Travel NH - Airfare	15,858.00	15,858.00	0.00	0.00	0.00	15,858.00	15,858.00
Subtotal: Travel	15,858.00	15,858.00	0.00	0.00	0.00	15,858.00	15,858.00
711100 Supplies-General	26,017.00	26,017.00	0.00	0.00	0.00	26,017.00	26,017.00
Subtotal: Non-Travel Support	26,017.00	26,017.00	0.00	0.00	0.00	26,017.00	26,017.00
*Total: 71 - Support (Travel & Non-Travel)	41,875.00	41,875.00	0.00	0.00	0.00	41,875.00	41,875.00
**Total Direct Cost Expenditures	41,875.00	41,875.00	0.00	0.00	0.00	41,875.00	41,875.00
***Total Expenditures	41,875.00	41,875.00	0.00	0.00	0.00	41,875.00	41,875.00
Revenue							
811003 NonMand Tran In-Cost Share	41,875.00	41,875.00	0.00	41,875.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	41,875.00	41,875.00	0.00	41,875.00	0.00	0.00	0.00
***Total Revenue	41,875.00	41,875.00	0.00	41,875.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX98 - Rockingham County State FY 21

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	16,143.00	16,143.00	0.00	0.00	0.00	16,143.00	16,143.00
Subtotal: Travel	16,143.00	16,143.00	0.00	0.00	0.00	16,143.00	16,143.00
711100 Supplies-General	26,486.00	26,486.00	0.00	0.00	0.00	26,486.00	26,486.00
Subtotal: Non-Travel Support	26,486.00	26,486.00	0.00	0.00	0.00	26,486.00	26,486.00
*Total: 71 - Support (Travel & Non-Travel)	42,629.00	42,629.00	0.00	0.00	0.00	42,629.00	42,629.00
**Total Direct Cost Expenditures	42,629.00	42,629.00	0.00	0.00	0.00	42,629.00	42,629.00
***Total Expenditures	42,629.00	42,629.00	0.00	0.00	0.00	42,629.00	42,629.00
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	42,629.00	42,629.00	0.00	0.00	0.00	42,629.00	42,629.00
*Total: 5Z - Transfers In	42,629.00	42,629.00	0.00	0.00	0.00	42,629.00	42,629.00
***Total Revenue	42,629.00	42,629.00	0.00	0.00	0.00	42,629.00	42,629.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX19 - Strafford County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	30,967.00	30,967.00	0.00	28,997.33	0.00	1,969.67	1,969.67
616F10	Extension Educator	16,169.00	16,169.00	0.00	17,878.10	0.00	(1,709.10)	(1,709.10)
617F10	Operating Staff	27,692.00	27,692.00	0.00	27,858.14	0.00	(166.14)	(166.14)
*Total: 61 - Salaries and Wages		74,828.00	74,828.00	0.00	74,733.57	0.00	94.43	94.43
65YF10	Full Fringe Benefit Distr Expe	34,608.00	34,608.00	0.00	32,509.27	0.00	2,098.73	2,098.73
*Total: 65 - Fringe Benefits		34,608.00	34,608.00	0.00	32,509.27	0.00	2,098.73	2,098.73
710000	In-State Travel	4,090.00	4,090.00	0.00	3,880.25	0.00	209.75	209.75
710100	Out-of-State Travel	0.00	0.00	0.00	84.75	0.00	(84.75)	(84.75)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel		4,090.00	4,090.00	0.00	4,090.00	0.00	0.00	0.00
711100	Supplies-General	5,989.00	5,989.00	0.00	3,357.39	0.00	2,631.61	2,631.61
713000	Printing & Copying-General	0.00	0.00	0.00	1,319.42	0.00	(1,319.42)	(1,319.42)
714000	Postage-General	0.00	0.00	0.00	311.34	0.00	(311.34)	(311.34)
717200	Other Professional Services-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718000	Telecom-General	0.00	0.00	0.00	614.01	0.00	(614.01)	(614.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	311.84	0.00	(311.84)	(311.84)
Subtotal: Non-Travel Support		5,989.00	5,989.00	0.00	5,989.00	0.00	(0.00)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		10,079.00	10,079.00	0.00	10,079.00	0.00	(0.00)	(0.00)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,193.12	0.00	(2,193.12)	(2,193.12)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	2,193.12	0.00	(2,193.12)	(2,193.12)
**Total Direct Cost Expenditures		119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04
***Total Expenditures		119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04
Revenue								
520200	Local Appropriations	119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04
*Total: 52 - Appropriations		119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04
***Total Revenue		119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX29 - Strafford County FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	31,686.00	31,686.00	0.00	31,664.94	0.00	21.06	21.06
616F10 Extension Educator	16,855.00	16,855.00	0.00	17,294.19	0.00	(439.19)	(439.19)
617F10 Operating Staff	28,517.00	28,517.00	0.00	29,936.84	0.00	(1,419.84)	(1,419.84)
*Total: 61 - Salaries and Wages	77,058.00	77,058.00	0.00	78,895.97	0.00	(1,837.97)	(1,837.97)
65YF10 Full Fringe Benefit Distr Expe	34,676.00	34,676.00	0.00	32,856.64	0.00	1,819.36	1,819.36
*Total: 65 - Fringe Benefits	34,676.00	34,676.00	0.00	32,856.64	0.00	1,819.36	1,819.36
710000 In-State Travel	3,697.00	3,697.00	0.00	4,419.98	0.00	(722.98)	(722.98)
710100 Out-of-State Travel	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)
Subtotal: Travel	3,697.00	3,697.00	0.00	4,483.82	0.00	(786.82)	(786.82)
711100 Supplies-General	6,594.00	6,594.00	0.00	2,656.46	0.00	3,937.54	3,937.54
711200 Research Supplies	0.00	0.00	0.00	22.45	0.00	(22.45)	(22.45)
713000 Printing & Copying-General	0.00	0.00	0.00	1,729.55	0.00	(1,729.55)	(1,729.55)
714000 Postage-General	0.00	0.00	0.00	918.51	0.00	(918.51)	(918.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	461.60	0.00	(461.60)	(461.60)
Subtotal: Non-Travel Support	6,594.00	6,594.00	0.00	5,788.57	0.00	805.43	805.43
*Total: 71 - Support (Travel & Non-Travel)	10,291.00	10,291.00	0.00	10,272.39	0.00	18.61	18.61
**Total Direct Cost Expenditures	122,025.00	122,025.00	0.00	122,025.00	0.00	0.00	0.00
***Total Expenditures	122,025.00	122,025.00	0.00	122,025.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	122,025.00	122,025.00	0.00	122,025.00	0.00	0.00	0.00
*Total: 52 - Appropriations	122,025.00	122,025.00	0.00	122,025.00	0.00	0.00	0.00
***Total Revenue	122,025.00	122,025.00	0.00	122,025.00	0.00	0.00	0.00

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX39 - Strafford County FY 15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	31,958.00	31,958.00	0.00	25,762.10	0.00	6,195.90	6,195.90
616F10 Extension Educator	17,108.00	17,108.00	0.00	17,079.68	0.00	28.32	28.32
617F10 Operating Staff	28,945.00	28,945.00	0.00	30,788.56	0.00	(1,843.56)	(1,843.56)
*Total: 61 - Salaries and Wages	78,011.00	78,011.00	0.00	73,630.34	0.00	4,380.66	4,380.66
65YF10 Full Fringe Benefit Distr Expe	31,204.00	31,204.00	0.00	29,089.28	0.00	2,114.72	2,114.72
*Total: 65 - Fringe Benefits	31,204.00	31,204.00	0.00	29,089.28	0.00	2,114.72	2,114.72
710000 In-State Travel	4,209.00	4,209.00	0.00	4,691.34	0.00	(482.34)	(482.34)
710100 Out-of-State Travel	0.00	0.00	0.00	94.30	0.00	(94.30)	(94.30)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	4,209.00	4,209.00	0.00	4,835.64	0.00	(626.64)	(626.64)
711100 Supplies-General	10,431.00	10,431.00	0.00	3,471.06	0.00	6,959.94	6,959.94
713000 Printing & Copying-General	0.00	0.00	0.00	2,795.14	0.00	(2,795.14)	(2,795.14)
714000 Postage-General	0.00	0.00	0.00	711.79	0.00	(711.79)	(711.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	717.35	0.00	(717.35)	(717.35)
Subtotal: Non-Travel Support	10,431.00	10,431.00	0.00	7,695.34	0.00	2,735.66	2,735.66
*Total: 71 - Support (Travel & Non-Travel)	14,640.00	14,640.00	0.00	12,530.98	0.00	2,109.02	2,109.02
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,604.40	0.00	(8,604.40)	(8,604.40)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	8,604.40	0.00	(8,604.40)	(8,604.40)
**Total Direct Cost Expenditures	123,855.00	123,855.00	0.00	123,855.00	0.00	0.00	0.00
***Total Expenditures	123,855.00	123,855.00	0.00	123,855.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	123,855.00	123,855.00	0.00	123,855.00	0.00	0.00	0.00
*Total: 52 - Appropriations	123,855.00	123,855.00	0.00	123,855.00	0.00	0.00	0.00
***Total Revenue	123,855.00	123,855.00	0.00	123,855.00	0.00	0.00	0.00

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX49 - Strafford County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	32,469.00	32,469.00	0.00	30,623.93	0.00	1,845.07	1,845.07
616F10 Extension Educator	17,382.00	17,382.00	0.00	17,350.43	0.00	31.57	31.57
617F10 Operating Staff	29,408.00	29,408.00	0.00	31,249.68	0.00	(1,841.68)	(1,841.68)
61CPHX Part Time Hourly	10,729.00	10,729.00	0.00	9,420.00	0.00	1,309.00	1,309.00
61U000 Salary Offset Account	1,545.00	1,545.00	0.00	0.00	0.00	1,545.00	1,545.00
*Total: 61 - Salaries and Wages	91,533.00	91,533.00	0.00	88,644.04	0.00	2,888.96	2,888.96
65YF10 Full Fringe Benefit Distr Expe	30,912.00	30,912.00	0.00	30,897.52	0.00	14.48	14.48
65YP10 Nonstatus Benefit Distr (Fica)	902.00	902.00	0.00	791.28	0.00	110.72	110.72
*Total: 65 - Fringe Benefits	31,814.00	31,814.00	0.00	31,688.80	0.00	125.20	125.20
710000 In-State Travel	4,750.00	4,750.00	0.00	6,129.23	0.00	(1,379.23)	(1,379.23)
710100 Out-of-State Travel	0.00	0.00	0.00	44.71	0.00	(44.71)	(44.71)
710300 Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Travel	4,750.00	4,750.00	0.00	6,443.94	0.00	(1,693.94)	(1,693.94)
711100 Supplies-General	10,431.00	10,431.00	0.00	5,161.46	0.00	5,269.54	5,269.54
713000 Printing & Copying-General	0.00	0.00	0.00	2,628.91	0.00	(2,628.91)	(2,628.91)
714000 Postage-General	0.00	0.00	0.00	577.03	0.00	(577.03)	(577.03)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
717200 Other Professional Services-General	0.00	0.00	0.00	21.60	0.00	(21.60)	(21.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	202.79	0.00	(202.79)	(202.79)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	111.11	0.00	(111.11)	(111.11)
719100 Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support	10,431.00	10,431.00	0.00	10,011.90	0.00	419.10	419.10
*Total: 71 - Support (Travel & Non-Travel)	15,181.00	15,181.00	0.00	16,455.84	0.00	(1,274.84)	(1,274.84)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,739.32	0.00	(1,739.32)	(1,739.32)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,739.32	0.00	(1,739.32)	(1,739.32)
**Total Direct Cost Expenditures	138,528.00	138,528.00	0.00	138,528.00	0.00	(0.00)	(0.00)
***Total Expenditures	138,528.00	138,528.00	0.00	138,528.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	138,528.00	138,528.00	0.00	138,528.00	0.00	0.00	0.00
*Total: 52 - Appropriations	138,528.00	138,528.00	0.00	138,528.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX49 - Strafford County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	138,528.00	138,528.00	0.00	138,528.00	0.00	0.00	0.00

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX59 - Strafford County FY 17

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,366.00	52,366.00	0.00	50,966.03	0.00	1,399.97	1,399.97
617F10 Operating Staff	30,892.00	30,892.00	0.00	32,291.94	0.00	(1,399.94)	(1,399.94)
61CPHX Part Time Hourly	11,084.00	11,084.00	0.00	6,500.75	0.00	4,583.25	4,583.25
61JBEX Casual - Exempt	0.00	0.00	0.00	1,295.69	0.00	(1,295.69)	(1,295.69)
*Total: 61 - Salaries and Wages	94,342.00	94,342.00	0.00	91,054.41	0.00	3,287.59	3,287.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	108.84	0.00	(108.84)	(108.84)
65YF10 Full Fringe Benefit Distr Expe	32,471.00	32,471.00	0.00	32,683.28	0.00	(212.28)	(212.28)
65YP10 Nonstatus Benefit Distr (Fica)	931.00	931.00	0.00	546.06	0.00	384.94	384.94
*Total: 65 - Fringe Benefits	33,402.00	33,402.00	0.00	33,338.18	0.00	63.82	63.82
710000 In-State Travel	4,783.00	4,783.00	0.00	5,931.42	0.00	(1,148.42)	(1,148.42)
710100 Out-of-State Travel	0.00	0.00	0.00	96.52	0.00	(96.52)	(96.52)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel	4,783.00	4,783.00	0.00	6,102.94	0.00	(1,319.94)	(1,319.94)
711100 Supplies-General	6,971.00	6,971.00	0.00	1,828.60	0.00	5,142.40	5,142.40
713000 Printing & Copying-General	0.00	0.00	0.00	1,047.34	0.00	(1,047.34)	(1,047.34)
714000 Postage-General	0.00	0.00	0.00	252.94	0.00	(252.94)	(252.94)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	203.50	0.00	(203.50)	(203.50)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	228.34	0.00	(228.34)	(228.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support	6,971.00	6,971.00	0.00	4,869.72	0.00	2,101.28	2,101.28
*Total: 71 - Support (Travel & Non-Travel)	11,754.00	11,754.00	0.00	10,972.66	0.00	781.34	781.34
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	4,132.71	0.00	(4,132.71)	(4,132.71)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	4,132.71	0.00	(4,132.71)	(4,132.71)
**Total Direct Cost Expenditures	139,498.00	139,498.00	0.00	139,497.96	0.00	0.04	0.04
***Total Expenditures	139,498.00	139,498.00	0.00	139,497.96	0.00	0.04	0.04
Revenue							
520200 Local Appropriations	139,498.00	139,498.00	0.00	139,497.96	0.00	0.04	0.04
*Total: 52 - Appropriations	139,498.00	139,498.00	0.00	139,497.96	0.00	0.04	0.04
***Total Revenue	139,498.00	139,498.00	0.00	139,497.96	0.00	0.04	0.04

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX69 - Strafford County FY 18

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,856.00	52,856.00	0.00	46,965.45	0.00	5,890.55	5,890.55
617F10 Operating Staff	31,182.00	31,182.00	0.00	33,383.69	0.00	(2,201.69)	(2,201.69)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	11,228.00	11,228.00	0.00	15,257.50	0.00	(4,029.50)	(4,029.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	362.88	0.00	(362.88)	(362.88)
*Total: 61 - Salaries and Wages	95,266.00	95,266.00	0.00	95,969.52	0.00	(703.52)	(703.52)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	30.40	0.00	(30.40)	(30.40)
65YF10 Full Fringe Benefit Distr Expe	33,195.00	33,195.00	0.00	31,738.04	0.00	1,456.96	1,456.96
65YP10 Nonstatus Benefit Distr (Fica)	943.00	943.00	0.00	1,281.63	0.00	(338.63)	(338.63)
*Total: 65 - Fringe Benefits	34,138.00	34,138.00	0.00	33,050.07	0.00	1,087.93	1,087.93
710000 In-State Travel	4,845.00	4,845.00	0.00	3,719.55	0.00	1,125.45	1,125.45
710100 Out-of-State Travel	0.00	0.00	0.00	219.03	0.00	(219.03)	(219.03)
710300 Conference Registration Fees	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,672.74	0.00	(1,672.74)	(1,672.74)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	102.46	0.00	(102.46)	(102.46)
Subtotal: Travel	4,845.00	4,845.00	0.00	6,488.78	0.00	(1,643.78)	(1,643.78)
711000 Purchasing Cards	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
711100 Supplies-General	7,062.00	7,062.00	0.00	2,408.61	0.00	4,653.39	4,653.39
713000 Printing & Copying-General	0.00	0.00	0.00	2,149.73	0.00	(2,149.73)	(2,149.73)
714000 Postage-General	0.00	0.00	0.00	285.64	0.00	(285.64)	(285.64)
716100 Rentals & Leases-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.11	0.00	(50.11)	(50.11)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	72.23	0.00	(72.23)	(72.23)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	424.09	0.00	(424.09)	(424.09)
Subtotal: Non-Travel Support	7,062.00	7,062.00	0.00	5,464.16	0.00	1,597.84	1,597.84
*Total: 71 - Support (Travel & Non-Travel)	11,907.00	11,907.00	0.00	11,952.94	0.00	(45.94)	(45.94)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	188.47	0.00	(188.47)	(188.47)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	188.47	0.00	(188.47)	(188.47)
**Total Direct Cost Expenditures	141,311.00	141,311.00	0.00	141,161.00	0.00	150.00	150.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX69 - Strafford County FY 18

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total Expenditures	141,311.00	141,311.00	0.00	141,311.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	141,311.00	141,311.00	0.00	141,311.00	0.00	0.00	0.00
*Total: 52 - Appropriations	141,311.00	141,311.00	0.00	141,311.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	141,311.00	141,311.00	0.00	141,311.00	0.00	0.00	0.00

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX79 - Strafford County FY 19

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	53,966.00	53,966.00	0.00	53,494.66	0.00	471.34	471.34
617F10	Operating Staff	31,837.00	31,837.00	0.00	32,105.40	0.00	(268.40)	(268.40)
61CPHX	Part Time Hourly	12,108.00	12,108.00	0.00	11,505.23	0.00	602.77	602.77
61JBEX	Casual - Exempt	0.00	0.00	0.00	901.62	0.00	(901.62)	(901.62)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		97,911.00	97,911.00	0.00	98,006.91	0.00	(95.91)	(95.91)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
65YF10	Full Fringe Benefit Distr Expe	33,892.00	33,892.00	0.00	34,242.28	0.00	(350.28)	(350.28)
65YP10	Nonstatus Benefit Distr (Fica)	1,017.00	1,017.00	0.00	966.43	0.00	50.57	50.57
*Total: 65 - Fringe Benefits		34,909.00	34,909.00	0.00	35,284.21	0.00	(375.21)	(375.21)
710D	Domestic Travel	4,947.00	4,947.00	0.00	0.00	0.00	4,947.00	4,947.00
710D00	Domestic Travel NH	0.00	0.00	0.00	4,179.82	0.00	(4,179.82)	(4,179.82)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	374.95	0.00	(374.95)	(374.95)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	158.92	0.00	(158.92)	(158.92)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Travel		4,947.00	4,947.00	0.00	4,768.69	0.00	178.31	178.31
7111	Supplies	6,512.00	6,512.00	0.00	0.00	0.00	6,512.00	6,512.00
711100	Supplies-General	0.00	0.00	0.00	1,882.19	0.00	(1,882.19)	(1,882.19)
713000	Printing & Copying-General	0.00	0.00	0.00	989.52	0.00	(989.52)	(989.52)
714000	Postage-General	0.00	0.00	0.00	252.78	0.00	(252.78)	(252.78)
716100	Rentals & Leases-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
718000	Telecom-General	0.00	0.00	0.00	2,258.06	0.00	(2,258.06)	(2,258.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	262.54	0.00	(262.54)	(262.54)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	190.44	0.00	(190.44)	(190.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support		6,512.00	6,512.00	0.00	5,969.83	0.00	542.17	542.17
*Total: 71 - Support (Travel & Non-Travel)		11,459.00	11,459.00	0.00	10,738.52	0.00	720.48	720.48
**Total Direct Cost Expenditures		144,279.00	144,279.00	0.00	144,029.64	0.00	249.36	249.36
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	249.36	0.00	(249.36)	(249.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX79 - Strafford County FY 19

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	249.36	0.00	(249.36)	(249.36)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	249.36	0.00	(249.36)	(249.36)
***Total Expenditures	144,279.00	144,279.00	0.00	144,279.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	144,279.00	144,279.00	0.00	144,279.00	0.00	0.00	0.00
*Total: 52 - Appropriations	144,279.00	144,279.00	0.00	144,279.00	0.00	0.00	0.00
***Total Revenue	144,279.00	144,279.00	0.00	144,279.00	0.00	0.00	0.00

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX89 - Strafford County FY 20

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	73,999.00	73,999.00	6,500.84	27,492.75	0.00	46,506.25	46,506.25
617F10	Operating Staff	32,369.00	32,369.00	3,856.81	16,261.13	0.00	16,107.87	16,107.87
61JBEX	Casual - Exempt	0.00	0.00	123.90	528.64	0.00	(528.64)	(528.64)
*Total: 61 - Salaries and Wages		106,368.00	106,368.00	10,481.55	44,282.52	0.00	62,085.48	62,085.48
65YB10	Base Benefit Distr (fica)	0.00	0.00	10.38	44.29	0.00	(44.29)	(44.29)
65YF10	Full Fringe Benefit Distr Expe	43,079.00	43,079.00	4,194.85	17,720.28	0.00	25,358.72	25,358.72
*Total: 65 - Fringe Benefits		43,079.00	43,079.00	4,205.23	17,764.57	0.00	25,314.43	25,314.43
710D	Domestic Travel	5,559.00	5,559.00	0.00	0.00	0.00	5,559.00	5,559.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,125.03	0.00	(1,125.03)	(1,125.03)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		5,559.00	5,559.00	0.00	1,185.03	0.00	4,373.97	4,373.97
7111	Supplies	7,308.00	7,308.00	0.00	0.00	0.00	7,308.00	7,308.00
711100	Supplies-General	0.00	0.00	0.00	757.91	0.00	(757.91)	(757.91)
713000	Printing & Copying-General	0.00	0.00	76.58	400.87	0.00	(400.87)	(400.87)
714000	Postage-General	0.00	0.00	0.00	23.75	0.00	(23.75)	(23.75)
718000	Telecom-General	0.00	0.00	178.35	891.75	0.00	(891.75)	(891.75)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	119.28	0.00	(119.28)	(119.28)
Subtotal: Non-Travel Support		7,308.00	7,308.00	254.93	2,193.56	0.00	5,114.44	5,114.44
*Total: 71 - Support (Travel & Non-Travel)		12,867.00	12,867.00	254.93	3,378.59	0.00	9,488.41	9,488.41
**Total Direct Cost Expenditures		162,314.00	162,314.00	14,941.71	65,425.68	0.00	96,888.32	96,888.32
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
***Total Expenditures		162,314.00	162,314.00	14,941.71	65,593.68	0.00	96,720.32	96,720.32
Revenue								
520200	Local Appropriations	162,314.00	162,314.00	27,052.34	81,157.02	0.00	81,156.98	81,156.98
*Total: 52 - Appropriations		162,314.00	162,314.00	27,052.34	81,157.02	0.00	81,156.98	81,156.98
***Total Revenue		162,314.00	162,314.00	27,052.34	81,157.02	0.00	81,156.98	81,156.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX19 - Strafford County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	426.50	0.00	(426.50)	(426.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	426.50	0.00	(426.50)	(426.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.78	0.00	(35.78)	(35.78)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	35.78	0.00	(35.78)	(35.78)
710000 In-State Travel	3,094.00	3,094.00	0.00	2,288.56	0.00	805.44	805.44
710100 Out-of-State Travel	0.00	0.00	0.00	497.20	0.00	(497.20)	(497.20)
710300 Conference Registration Fees	0.00	0.00	0.00	199.57	0.00	(199.57)	(199.57)
Subtotal: Travel	3,094.00	3,094.00	0.00	2,985.33	0.00	108.67	108.67
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	13,537.00	13,537.00	0.00	2,094.42	0.00	11,442.58	11,442.58
713000 Printing & Copying-General	0.00	0.00	0.00	1,132.87	0.00	(1,132.87)	(1,132.87)
714000 Postage-General	0.00	0.00	0.00	421.66	0.00	(421.66)	(421.66)
718000 Telecom-General	0.00	0.00	0.00	539.63	0.00	(539.63)	(539.63)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	495.85	0.00	(495.85)	(495.85)
Subtotal: Non-Travel Support	13,537.00	13,537.00	0.00	4,684.43	0.00	8,852.57	8,852.57
*Total: 71 - Support (Travel & Non-Travel)	16,631.00	16,631.00	0.00	7,669.76	0.00	8,961.24	8,961.24
**Total Direct Cost Expenditures	16,631.00	16,631.00	0.00	8,132.04	0.00	8,498.96	8,498.96
***Total Expenditures	16,631.00	16,631.00	0.00	8,132.04	0.00	8,498.96	8,498.96
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,132.04	0.00	(8,132.04)	(8,132.04)
*Total: 5Z - Transfers In	0.00	0.00	0.00	8,132.04	0.00	(8,132.04)	(8,132.04)
***Total Revenue	0.00	0.00	0.00	8,132.04	0.00	(8,132.04)	(8,132.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX29 - Strafford County State FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,127.65	0.00	(2,127.65)	(2,127.65)
61SNWS College Work Study	0.00	0.00	0.00	284.63	0.00	(284.63)	(284.63)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,412.28	0.00	(2,412.28)	(2,412.28)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	178.47	0.00	(178.47)	(178.47)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	178.47	0.00	(178.47)	(178.47)
710000 In-State Travel	3,719.00	3,719.00	0.00	3,134.24	0.00	584.76	584.76
710100 Out-of-State Travel	0.00	0.00	0.00	386.20	0.00	(386.20)	(386.20)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel	3,719.00	3,719.00	0.00	3,610.44	0.00	108.56	108.56
711100 Supplies-General	12,689.00	12,689.00	0.00	602.98	0.00	12,086.02	12,086.02
713000 Printing & Copying-General	0.00	0.00	0.00	792.95	0.00	(792.95)	(792.95)
714000 Postage-General	0.00	0.00	0.00	5.72	0.00	(5.72)	(5.72)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.62	0.00	(44.62)	(44.62)
Subtotal: Non-Travel Support	12,689.00	12,689.00	0.00	1,446.27	0.00	11,242.73	11,242.73
*Total: 71 - Support (Travel & Non-Travel)	16,408.00	16,408.00	0.00	5,056.71	0.00	11,351.29	11,351.29
**Total Direct Cost Expenditures	16,408.00	16,408.00	0.00	7,647.46	0.00	8,760.54	8,760.54
***Total Expenditures	16,408.00	16,408.00	0.00	7,647.46	0.00	8,760.54	8,760.54
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,647.46	0.00	(7,647.46)	(7,647.46)
*Total: 5Z - Transfers In	0.00	0.00	0.00	7,647.46	0.00	(7,647.46)	(7,647.46)
***Total Revenue	0.00	0.00	0.00	7,647.46	0.00	(7,647.46)	(7,647.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX39 - Strafford County State FY 15

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,506.02	0.00	(2,506.02)	(2,506.02)
61SNWS College Work Study	0.00	0.00	0.00	1,150.89	0.00	(1,150.89)	(1,150.89)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,656.91	0.00	(3,656.91)	(3,656.91)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	210.21	0.00	(210.21)	(210.21)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	210.21	0.00	(210.21)	(210.21)
710000 In-State Travel	3,369.00	3,369.00	0.00	3,985.86	0.00	(616.86)	(616.86)
710100 Out-of-State Travel	0.00	0.00	0.00	121.90	0.00	(121.90)	(121.90)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	3,369.00	3,369.00	0.00	4,127.76	0.00	(758.76)	(758.76)
711100 Supplies-General	11,254.00	11,254.00	0.00	0.00	0.00	11,254.00	11,254.00
Subtotal: Non-Travel Support	11,254.00	11,254.00	0.00	0.00	0.00	11,254.00	11,254.00
*Total: 71 - Support (Travel & Non-Travel)	14,623.00	14,623.00	0.00	4,127.76	0.00	10,495.24	10,495.24
**Total Direct Cost Expenditures	14,623.00	14,623.00	0.00	7,994.88	0.00	6,628.12	6,628.12
***Total Expenditures	14,623.00	14,623.00	0.00	7,994.88	0.00	6,628.12	6,628.12
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,994.88	0.00	(7,994.88)	(7,994.88)
*Total: 5Z - Transfers In	0.00	0.00	0.00	7,994.88	0.00	(7,994.88)	(7,994.88)
***Total Revenue	0.00	0.00	0.00	7,994.88	0.00	(7,994.88)	(7,994.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX49 - Strafford County State 16

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,856.28	0.00	(2,856.28)	(2,856.28)
61SNWS College Work Study	0.00	0.00	0.00	1,133.01	0.00	(1,133.01)	(1,133.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,989.29	0.00	(3,989.29)	(3,989.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	239.64	0.00	(239.64)	(239.64)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	239.64	0.00	(239.64)	(239.64)
710000 In-State Travel	4,825.00	4,825.00	0.00	2,847.26	0.00	1,977.74	1,977.74
Subtotal: Travel	4,825.00	4,825.00	0.00	2,847.26	0.00	1,977.74	1,977.74
711100 Supplies-General	13,216.00	13,216.00	0.00	690.74	0.00	12,525.26	12,525.26
713000 Printing & Copying-General	0.00	0.00	0.00	502.88	0.00	(502.88)	(502.88)
714000 Postage-General	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	473.75	0.00	(473.75)	(473.75)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support	13,216.00	13,216.00	0.00	1,739.37	0.00	11,476.63	11,476.63
*Total: 71 - Support (Travel & Non-Travel)	18,041.00	18,041.00	0.00	4,586.63	0.00	13,454.37	13,454.37
**Total Direct Cost Expenditures	18,041.00	18,041.00	0.00	8,815.56	0.00	9,225.44	9,225.44
***Total Expenditures	18,041.00	18,041.00	0.00	8,815.56	0.00	9,225.44	9,225.44
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,815.56	0.00	(8,815.56)	(8,815.56)
*Total: 5Z - Transfers In	0.00	0.00	0.00	8,815.56	0.00	(8,815.56)	(8,815.56)
***Total Revenue	0.00	0.00	0.00	8,815.56	0.00	(8,815.56)	(8,815.56)

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX59 - Strafford County State FY 17

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,580.84	0.00	(2,580.84)	(2,580.84)
61SNWS	College Work Study	0.00	0.00	0.00	851.14	0.00	(851.14)	(851.14)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	5,626.48	0.00	(5,626.48)	(5,626.48)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	216.47	0.00	(216.47)	(216.47)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	184.34	0.00	(184.34)	(184.34)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	400.81	0.00	(400.81)	(400.81)
710000	In-State Travel	4,859.00	4,859.00	0.00	1,509.50	0.00	3,349.50	3,349.50
Subtotal: Travel		4,859.00	4,859.00	0.00	1,509.50	0.00	3,349.50	3,349.50
711100	Supplies-General	13,308.00	13,308.00	0.00	1,422.37	0.00	11,885.63	11,885.63
713000	Printing & Copying-General	0.00	0.00	0.00	956.07	0.00	(956.07)	(956.07)
714000	Postage-General	0.00	0.00	0.00	263.55	0.00	(263.55)	(263.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.19	0.00	(25.19)	(25.19)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	132.50	0.00	(132.50)	(132.50)
Subtotal: Non-Travel Support		13,308.00	13,308.00	0.00	2,799.68	0.00	10,508.32	10,508.32
*Total: 71 - Support (Travel & Non-Travel)		18,167.00	18,167.00	0.00	4,309.18	0.00	13,857.82	13,857.82
**Total Direct Cost Expenditures		18,167.00	18,167.00	0.00	10,336.47	0.00	7,830.53	7,830.53
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	1,978.95	0.00	(1,978.95)	(1,978.95)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	2,278.95	0.00	(2,278.95)	(2,278.95)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	2,278.95	0.00	(2,278.95)	(2,278.95)
***Total Expenditures		18,167.00	18,167.00	0.00	12,615.42	0.00	5,551.58	5,551.58
Revenue								
811003	NonMand Tran In-Cost Share	18,167.00	18,167.00	0.00	12,615.42	0.00	5,551.58	5,551.58
*Total: 5Z - Transfers In		18,167.00	18,167.00	0.00	12,615.42	0.00	5,551.58	5,551.58
***Total Revenue		18,167.00	18,167.00	0.00	12,615.42	0.00	5,551.58	5,551.58

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX69 - Strafford County State FY 18

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,474.50	0.00	(5,474.50)	(5,474.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,684.80	0.00	(1,684.80)	(1,684.80)
61SNWS College Work Study	0.00	0.00	0.00	393.26	0.00	(393.26)	(393.26)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,635.06	0.00	(7,635.06)	(7,635.06)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	148.24	0.00	(148.24)	(148.24)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	459.86	0.00	(459.86)	(459.86)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	608.10	0.00	(608.10)	(608.10)
710000 In-State Travel	4,922.00	4,922.00	0.00	0.00	0.00	4,922.00	4,922.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,380.54	0.00	(1,380.54)	(1,380.54)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	5.85	0.00	(5.85)	(5.85)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
Subtotal: Travel	4,922.00	4,922.00	0.00	1,594.89	0.00	3,327.11	3,327.11
711100 Supplies-General	13,245.00	13,245.00	0.00	583.65	0.00	12,661.35	12,661.35
713000 Printing & Copying-General	0.00	0.00	0.00	561.99	0.00	(561.99)	(561.99)
714000 Postage-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	13,245.00	13,245.00	0.00	1,195.64	0.00	12,049.36	12,049.36
*Total: 71 - Support (Travel & Non-Travel)	18,167.00	18,167.00	0.00	2,790.53	0.00	15,376.47	15,376.47
**Total Direct Cost Expenditures	18,167.00	18,167.00	0.00	11,033.69	0.00	7,133.31	7,133.31
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,145.95	0.00	(2,145.95)	(2,145.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,145.95	0.00	(2,145.95)	(2,145.95)
***Total Expenditures	18,167.00	18,167.00	0.00	13,179.64	0.00	4,987.36	4,987.36
Revenue							
811003 NonMand Tran In-Cost Share	18,167.00	18,167.00	0.00	13,179.64	0.00	4,987.36	4,987.36
*Total: 5Z - Transfers In	18,167.00	18,167.00	0.00	13,179.64	0.00	4,987.36	4,987.36
***Total Revenue	18,167.00	18,167.00	0.00	13,179.64	0.00	4,987.36	4,987.36

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX79 - Stafford County State FY 19

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	3,182.89	0.00	(3,182.89)	(3,182.89)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,182.89	0.00	(3,182.89)	(3,182.89)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	267.36	0.00	(267.36)	(267.36)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	267.36	0.00	(267.36)	(267.36)
710D Domestic Travel	5,025.00	5,025.00	0.00	0.00	0.00	5,025.00	5,025.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,572.80	0.00	(1,572.80)	(1,572.80)
Subtotal: Travel	5,025.00	5,025.00	0.00	1,572.80	0.00	3,452.20	3,452.20
7111 Supplies	13,524.00	13,524.00	0.00	0.00	0.00	13,524.00	13,524.00
711100 Supplies-General	0.00	0.00	0.00	1,482.36	0.00	(1,482.36)	(1,482.36)
713000 Printing & Copying-General	0.00	0.00	0.00	665.09	0.00	(665.09)	(665.09)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
718000 Telecom-General	0.00	0.00	0.00	353.70	0.00	(353.70)	(353.70)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	44.50	0.00	(44.50)	(44.50)
Subtotal: Non-Travel Support	13,524.00	13,524.00	0.00	5,545.65	0.00	7,978.35	7,978.35
*Total: 71 - Support (Travel & Non-Travel)	18,549.00	18,549.00	0.00	7,118.45	0.00	11,430.55	11,430.55
**Total Direct Cost Expenditures	18,549.00	18,549.00	0.00	10,568.70	0.00	7,980.30	7,980.30
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	176.00	0.00	(176.00)	(176.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	176.00	0.00	(176.00)	(176.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	176.00	0.00	(176.00)	(176.00)
***Total Expenditures	18,549.00	18,549.00	0.00	10,744.70	0.00	7,804.30	7,804.30
Revenue							
811003 NonMand Tran In-Cost Share	22,704.00	22,704.00	0.00	10,744.70	0.00	11,959.30	11,959.30
811009 NonMand Tran In-Int Desig Fnds	18,549.00	18,549.00	0.00	0.00	0.00	18,549.00	18,549.00
*Total: 5Z - Transfers In	41,253.00	41,253.00	0.00	10,744.70	0.00	30,508.30	30,508.30
***Total Revenue	41,253.00	41,253.00	0.00	10,744.70	0.00	30,508.30	30,508.30

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX89 - Strafford County State FY 20

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	6,626.00	6,626.00	0.00	0.00	0.00	6,626.00	6,626.00
Subtotal: Travel	6,626.00	6,626.00	0.00	0.00	0.00	6,626.00	6,626.00
7111 Supplies	15,763.00	15,763.00	0.00	0.00	0.00	15,763.00	15,763.00
716100 Rentals & Leases-General	18,000.00	18,000.00	0.00	9,000.00	9,000.00	0.00	0.00
Subtotal: Non-Travel Support	33,763.00	33,763.00	0.00	9,000.00	9,000.00	15,763.00	15,763.00
*Total: 71 - Support (Travel & Non-Travel)	40,389.00	40,389.00	0.00	9,000.00	9,000.00	22,389.00	22,389.00
**Total Direct Cost Expenditures	40,389.00	40,389.00	0.00	9,000.00	9,000.00	22,389.00	22,389.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
***Total Expenditures	40,389.00	40,389.00	0.00	9,251.00	9,000.00	22,138.00	22,138.00
Revenue							
811003 NonMand Tran In-Cost Share	17,685.00	17,685.00	0.00	40,389.00	0.00	(22,704.00)	(22,704.00)
*Total: 5Z - Transfers In	17,685.00	17,685.00	0.00	40,389.00	0.00	(22,704.00)	(22,704.00)
***Total Revenue	17,685.00	17,685.00	0.00	40,389.00	0.00	(22,704.00)	(22,704.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14AX10 - Sullivan County FY 21

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	97,377.00	97,377.00	0.00	0.00	0.00	97,377.00	97,377.00
617F10 Operating Staff	87,870.00	87,870.00	0.00	0.00	0.00	87,870.00	87,870.00
*Total: 61 - Salaries and Wages	185,247.00	185,247.00	0.00	0.00	0.00	185,247.00	185,247.00
65YF10 Full Fringe Benefit Distr Expe	75,025.00	75,025.00	0.00	0.00	0.00	75,025.00	75,025.00
*Total: 65 - Fringe Benefits	75,025.00	75,025.00	0.00	0.00	0.00	75,025.00	75,025.00
711101 Supplies - Admin & Office	6,088.00	6,088.00	0.00	0.00	0.00	6,088.00	6,088.00
711172 Program Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
713000 Printing & Copying-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000 Postage-General	2,671.00	2,671.00	0.00	0.00	0.00	2,671.00	2,671.00
715005 Non-Cap Equip-Computer Hardware	3,735.00	3,735.00	0.00	0.00	0.00	3,735.00	3,735.00
716165 Rental - Postage Meter	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717200 Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000 Telecom-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
718008 Telecom-Internet Services	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
719000 Business Meals-Meetings-Non Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
719100 Membership Dues & Fees	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	21,344.00	21,344.00	0.00	0.00	0.00	21,344.00	21,344.00
*Total: 71 - Support (Travel & Non-Travel)	21,344.00	21,344.00	0.00	0.00	0.00	21,344.00	21,344.00
**Total Direct Cost Expenditures	281,616.00	281,616.00	0.00	0.00	0.00	281,616.00	281,616.00
76O110 Int All-Supplies-General (Chg)	603.00	603.00	0.00	0.00	0.00	603.00	603.00
76O130 Internal Alloc-Print & Copy (Chg)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 76 - F&A and Internal Allocations	703.00	703.00	0.00	0.00	0.00	703.00	703.00
**Total Indirect Cost Expenditures	703.00	703.00	0.00	0.00	0.00	703.00	703.00
***Total Expenditures	282,319.00	282,319.00	0.00	0.00	0.00	282,319.00	282,319.00
Revenue							
520200 Local Appropriations	282,319.00	282,319.00	0.00	0.00	0.00	282,319.00	282,319.00
*Total: 52 - Appropriations	282,319.00	282,319.00	0.00	0.00	0.00	282,319.00	282,319.00
***Total Revenue	282,319.00	282,319.00	0.00	0.00	0.00	282,319.00	282,319.00

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX20 - Sullivan County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	66,032.00	66,032.00	0.00	57,478.65	0.00	8,553.35	8,553.35
617F10	Operating Staff	69,859.00	69,859.00	0.00	68,945.41	0.00	913.59	913.59
*Total: 61 - Salaries and Wages		135,891.00	135,891.00	0.00	126,424.06	0.00	9,466.94	9,466.94
65YF10	Full Fringe Benefit Distr Expe	61,150.00	61,150.00	0.00	54,994.54	0.00	6,155.46	6,155.46
*Total: 65 - Fringe Benefits		61,150.00	61,150.00	0.00	54,994.54	0.00	6,155.46	6,155.46
710000	In-State Travel	3,500.00	3,500.00	0.00	3,405.00	0.00	95.00	95.00
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel		3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	587.77	0.00	(587.77)	(587.77)
711100	Supplies-General	9,635.45	9,635.45	0.00	903.55	0.00	8,731.90	8,731.90
713000	Printing & Copying-General	0.00	0.00	0.00	2,043.74	0.00	(2,043.74)	(2,043.74)
714000	Postage-General	0.00	0.00	0.00	1,027.25	0.00	(1,027.25)	(1,027.25)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	895.18	0.00	(895.18)	(895.18)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	1,215.43	0.00	(1,215.43)	(1,215.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	283.69	0.00	(283.69)	(283.69)
Subtotal: Non-Travel Support		9,635.45	9,635.45	0.00	7,076.61	0.00	2,558.84	2,558.84
*Total: 71 - Support (Travel & Non-Travel)		13,135.45	13,135.45	0.00	10,576.61	0.00	2,558.84	2,558.84
780000	Heating and Other Fuels	0.00	0.00	0.00	1,442.51	0.00	(1,442.51)	(1,442.51)
780100	Electricity	0.00	0.00	0.00	833.27	0.00	(833.27)	(833.27)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	59.37	0.00	(59.37)	(59.37)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	223.69	0.00	(223.69)	(223.69)
*Total: 78 - Utilities		0.00	0.00	0.00	2,558.84	0.00	(2,558.84)	(2,558.84)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,654.14	0.00	(3,654.14)	(3,654.14)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	3,654.14	0.00	(3,654.14)	(3,654.14)
**Total Direct Cost Expenditures		210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26
***Total Expenditures		210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26
Revenue								
520200	Local Appropriations	210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26
*Total: 52 - Appropriations		210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX20 - Sullivan County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX30 - Sullivan County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	67,418.00	67,418.00	0.00	67,826.09	0.00	(408.09)	(408.09)
617F10 Operating Staff	76,045.00	76,045.00	0.00	73,690.22	0.00	2,354.78	2,354.78
*Total: 61 - Salaries and Wages	143,463.00	143,463.00	0.00	141,516.31	0.00	1,946.69	1,946.69
65YF10 Full Fringe Benefit Distr Expe	64,558.00	64,558.00	0.00	61,444.02	0.00	3,113.98	3,113.98
*Total: 65 - Fringe Benefits	64,558.00	64,558.00	0.00	61,444.02	0.00	3,113.98	3,113.98
710000 In-State Travel	7,238.00	7,238.00	0.00	8,469.68	0.00	(1,231.68)	(1,231.68)
710100 Out-of-State Travel	0.00	0.00	0.00	262.27	0.00	(262.27)	(262.27)
710300 Conference Registration Fees	0.00	0.00	0.00	301.50	0.00	(301.50)	(301.50)
Subtotal: Travel	7,238.00	7,238.00	0.00	9,033.45	0.00	(1,795.45)	(1,795.45)
711100 Supplies-General	8,745.00	8,745.00	0.00	3,674.08	0.00	5,070.92	5,070.92
713000 Printing & Copying-General	0.00	0.00	0.00	1,246.79	0.00	(1,246.79)	(1,246.79)
714000 Postage-General	0.00	0.00	0.00	14.55	0.00	(14.55)	(14.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717200 Other Professional Services-General	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
718000 Telecom-General	0.00	0.00	0.00	1,966.24	0.00	(1,966.24)	(1,966.24)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	354.03	0.00	(354.03)	(354.03)
Subtotal: Non-Travel Support	8,745.00	8,745.00	0.00	8,252.69	0.00	492.31	492.31
*Total: 71 - Support (Travel & Non-Travel)	15,983.00	15,983.00	0.00	17,286.14	0.00	(1,303.14)	(1,303.14)
780030 Heating Fuels-Propane	0.00	0.00	0.00	1,703.98	0.00	(1,703.98)	(1,703.98)
780100 Electricity	0.00	0.00	0.00	1,451.40	0.00	(1,451.40)	(1,451.40)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	170.01	0.00	(170.01)	(170.01)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	432.14	0.00	(432.14)	(432.14)
*Total: 78 - Utilities	0.00	0.00	0.00	3,757.53	0.00	(3,757.53)	(3,757.53)
**Total Direct Cost Expenditures	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00
***Total Expenditures	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00
*Total: 52 - Appropriations	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00
***Total Revenue	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX40 - Sullivan County FY '15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,322.60	0.00	(7,322.60)	(7,322.60)
616F10	Extension Educator	68,432.00	68,432.00	0.00	62,541.10	0.00	5,890.90	5,890.90
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	4.47	0.00	(4.47)	(4.47)
617F10	Operating Staff	79,412.00	79,412.00	0.00	67,132.02	0.00	12,279.98	12,279.98
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,366.89	0.00	(1,366.89)	(1,366.89)
*Total: 61 - Salaries and Wages		147,844.00	147,844.00	0.00	138,367.08	0.00	9,476.92	9,476.92
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	115.20	0.00	(115.20)	(115.20)
65YF10	Full Fringe Benefit Distr Expe	59,138.00	59,138.00	0.00	54,759.38	0.00	4,378.62	4,378.62
*Total: 65 - Fringe Benefits		59,138.00	59,138.00	0.00	54,874.58	0.00	4,263.42	4,263.42
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	5,300.00	5,300.00	0.00	4,693.79	0.00	606.21	606.21
711171	Program Supply Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	1,800.00	1,800.00	0.00	588.35	0.00	1,211.65	1,211.65
713000	Printing & Copying-General	4,100.00	4,100.00	0.00	5,174.47	0.00	(1,074.47)	(1,074.47)
714000	Postage-General	2,070.00	2,070.00	0.00	2,081.88	0.00	(11.88)	(11.88)
715005	Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	4,393.50	0.00	(1,393.50)	(1,393.50)
716165	Rental - Postage Meter	360.00	360.00	0.00	360.00	0.00	0.00	0.00
717200	Other Professional Services-General	500.00	500.00	0.00	751.77	0.00	(251.77)	(251.77)
718000	Telecom-General	3,000.00	3,000.00	0.00	3,180.62	0.00	(180.62)	(180.62)
718008	Telecom-Internet Services	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	680.00	680.00	0.00	565.09	0.00	114.91	114.91
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		23,610.00	23,610.00	0.00	24,489.47	0.00	(879.47)	(879.47)
*Total: 71 - Support (Travel & Non-Travel)		23,610.00	23,610.00	0.00	24,489.47	0.00	(879.47)	(879.47)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	12,860.87	0.00	(12,860.87)	(12,860.87)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	12,860.87	0.00	(12,860.87)	(12,860.87)
**Total Direct Cost Expenditures		230,592.00	230,592.00	0.00	230,592.00	0.00	(0.00)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX40 - Sullivan County FY '15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	230,592.00	230,592.00	0.00	230,592.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	230,592.00	230,592.00	0.00	230,592.00	0.00	0.00	0.00
*Total: 52 - Appropriations	230,592.00	230,592.00	0.00	230,592.00	0.00	0.00	0.00
***Total Revenue	230,592.00	230,592.00	0.00	230,592.00	0.00	0.00	0.00

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX50 - Sullivan County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	17,382.00	17,382.00	0.00	13,101.21	0.00	4,280.79	4,280.79
616F10	Extension Educator	52,962.00	52,962.00	0.00	53,786.29	0.00	(824.29)	(824.29)
617F10	Operating Staff	78,420.00	78,420.00	0.00	73,883.72	0.00	4,536.28	4,536.28
*Total: 61 - Salaries and Wages		148,764.00	148,764.00	0.00	140,771.22	0.00	7,992.78	7,992.78
65YF10	Full Fringe Benefit Distr Expe	59,498.00	59,498.00	0.00	54,900.67	0.00	4,597.33	4,597.33
*Total: 65 - Fringe Benefits		59,498.00	59,498.00	0.00	54,900.67	0.00	4,597.33	4,597.33
710000	In-State Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
711100	Supplies-General	577.00	577.00	0.00	0.00	0.00	577.00	577.00
711101	Supplies - Admin & Office	5,564.00	5,564.00	0.00	6,919.33	0.00	(1,355.33)	(1,355.33)
711172	Program Supplies	1,800.00	1,800.00	0.00	938.47	0.00	861.53	861.53
713000	Printing & Copying-General	4,100.00	4,100.00	0.00	5,511.41	0.00	(1,411.41)	(1,411.41)
714000	Postage-General	2,070.00	2,070.00	0.00	2,047.08	0.00	22.92	22.92
715005	Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	5,514.86	0.00	(2,514.86)	(2,514.86)
716100	Rentals & Leases-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716165	Rental - Postage Meter	360.00	360.00	0.00	270.00	0.00	90.00	90.00
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	3,000.00	3,000.00	0.00	1,722.76	0.00	1,277.24	1,277.24
718008	Telecom-Internet Services	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	680.00	680.00	0.00	682.97	0.00	(2.97)	(2.97)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		24,451.00	24,451.00	0.00	26,396.88	0.00	(1,945.88)	(1,945.88)
*Total: 71 - Support (Travel & Non-Travel)		24,451.00	24,451.00	0.00	26,446.88	0.00	(1,995.88)	(1,995.88)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	10,594.23	0.00	(10,594.23)	(10,594.23)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	10,594.23	0.00	(10,594.23)	(10,594.23)
**Total Direct Cost Expenditures		232,713.00	232,713.00	0.00	232,713.00	0.00	0.00	0.00
***Total Expenditures		232,713.00	232,713.00	0.00	232,713.00	0.00	0.00	0.00
Revenue								
520200	Local Appropriations	232,713.00	232,713.00	0.00	232,713.00	0.00	0.00	0.00
*Total: 52 - Appropriations		232,713.00	232,713.00	0.00	232,713.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX50 - Sullivan County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	232,713.00	232,713.00	0.00	232,713.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX60 - Sullivan County FY '17

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	13,694.00	13,694.00	0.00	7,032.49	0.00	6,661.51	6,661.51
616F10 Extension Educator	73,036.00	73,036.00	0.00	80,580.24	0.00	(7,544.24)	(7,544.24)
617F10 Operating Staff	82,380.00	82,380.00	0.00	64,099.82	0.00	18,280.18	18,280.18
61CPEX Part Time Salary	5,849.00	5,849.00	0.00	0.00	0.00	5,849.00	5,849.00
*Total: 61 - Salaries and Wages	174,959.00	174,959.00	0.00	151,712.55	0.00	23,246.45	23,246.45
65YF10 Full Fringe Benefit Distr Expe	65,953.00	65,953.00	0.00	59,167.73	0.00	6,785.27	6,785.27
65YP10 Nonstatus Benefit Distr (Fica)	491.00	491.00	0.00	0.00	0.00	491.00	491.00
*Total: 65 - Fringe Benefits	66,444.00	66,444.00	0.00	59,167.73	0.00	7,276.27	7,276.27
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711100 Supplies-General	0.00	0.00	0.00	21.14	0.00	(21.14)	(21.14)
711101 Supplies - Admin & Office	7,000.00	7,000.00	0.00	7,393.36	0.00	(393.36)	(393.36)
711172 Program Supplies	2,200.00	2,200.00	0.00	992.65	0.00	1,207.35	1,207.35
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	2,500.00	2,500.00	0.00	(523.36)	0.00	3,023.36	3,023.36
715005 Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	2,438.97	0.00	561.03	561.03
716165 Rental - Postage Meter	300.00	300.00	0.00	144.75	0.00	155.25	155.25
717200 Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000 Telecom-General	2,500.00	2,500.00	0.00	2,065.56	0.00	434.44	434.44
718008 Telecom-Internet Services	2,750.00	2,750.00	0.00	2,700.00	0.00	50.00	50.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	68.13	0.00	(68.13)	(68.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
71C100 Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	20,450.00	20,450.00	0.00	15,361.20	0.00	5,088.80	5,088.80
*Total: 71 - Support (Travel & Non-Travel)	20,450.00	20,450.00	0.00	15,421.20	0.00	5,028.80	5,028.80
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	35,551.52	0.00	(35,551.52)	(35,551.52)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	35,551.52	0.00	(35,551.52)	(35,551.52)
**Total Direct Cost Expenditures	261,853.00	261,853.00	0.00	261,853.00	0.00	(0.00)	(0.00)
***Total Expenditures	261,853.00	261,853.00	0.00	261,853.00	0.00	(0.00)	(0.00)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX60 - Sullivan County FY '17

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520200 Local Appropriations	261,853.00	261,853.00	0.00	261,853.00	0.00	0.00	0.00
*Total: 52 - Appropriations	261,853.00	261,853.00	0.00	261,853.00	0.00	0.00	0.00
***Total Revenue	261,853.00	261,853.00	0.00	261,853.00	0.00	0.00	0.00

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX70 - Sullivan County FY '18

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	87,538.00	87,538.00	0.00	101,580.69	0.00	(14,042.69)	(14,042.69)
617F10	Operating Staff	83,150.00	83,150.00	0.00	73,715.21	0.00	9,434.79	9,434.79
61CPEX	Part Time Salary	5,928.00	5,928.00	0.00	0.00	0.00	5,928.00	5,928.00
*Total: 61 - Salaries and Wages		176,616.00	176,616.00	0.00	175,295.90	0.00	1,320.10	1,320.10
65YF10	Full Fringe Benefit Distr Expe	67,422.00	67,422.00	0.00	69,241.86	0.00	(1,819.86)	(1,819.86)
65YP10	Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	0.00	0.00	498.00	498.00
*Total: 65 - Fringe Benefits		67,920.00	67,920.00	0.00	69,241.86	0.00	(1,321.86)	(1,321.86)
710000	In-State Travel	0.00	0.00	0.00	578.67	0.00	(578.67)	(578.67)
710100	Out-of-State Travel	0.00	0.00	0.00	86.66	0.00	(86.66)	(86.66)
710300	Conference Registration Fees	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
Subtotal: Travel		0.00	0.00	0.00	870.33	0.00	(870.33)	(870.33)
711100	Supplies-General	0.00	0.00	0.00	33.80	0.00	(33.80)	(33.80)
711101	Supplies - Admin & Office	7,000.00	7,000.00	0.00	3,724.76	0.00	3,275.24	3,275.24
711172	Program Supplies	2,200.00	2,200.00	0.00	1,029.91	0.00	1,170.09	1,170.09
713000	Printing & Copying-General	0.00	0.00	0.00	537.54	0.00	(537.54)	(537.54)
714000	Postage-General	2,671.00	2,671.00	0.00	1,030.50	0.00	1,640.50	1,640.50
715005	Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
716100	Rentals & Leases-General	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
716165	Rental - Postage Meter	300.00	300.00	0.00	373.05	0.00	(73.05)	(73.05)
717200	Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000	Telecom-General	2,500.00	2,500.00	0.00	1,864.74	0.00	635.26	635.26
718008	Telecom-Internet Services	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
719000	Business Meals-Meetings-Non Travel	100.00	100.00	0.00	18.64	0.00	81.36	81.36
719025	Business Meals-Volunteer Food	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		20,721.00	20,721.00	0.00	8,685.94	0.00	12,035.06	12,035.06
*Total: 71 - Support (Travel & Non-Travel)		20,721.00	20,721.00	0.00	9,556.27	0.00	11,164.73	11,164.73
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,398.02	0.00	(8,398.02)	(8,398.02)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	8,398.02	0.00	(8,398.02)	(8,398.02)
**Total Direct Cost Expenditures		265,257.00	265,257.00	0.00	262,492.05	0.00	2,764.95	2,764.95
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	24.95	0.00	(24.95)	(24.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX70 - Sullivan County FY '18

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,764.95	0.00	(2,764.95)	(2,764.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,764.95	0.00	(2,764.95)	(2,764.95)
***Total Expenditures	265,257.00	265,257.00	0.00	265,257.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	265,257.00	265,257.00	0.00	265,257.00	0.00	0.00	0.00
*Total: 52 - Appropriations	265,257.00	265,257.00	0.00	265,257.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	265,257.00	265,257.00	0.00	265,257.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX80 - Sullivan County FY '19

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	89,376.00	89,376.00	0.00	102,465.98	0.00	(13,089.98)	(13,089.98)
617F10	Operating Staff	84,896.00	84,896.00	0.00	75,618.99	0.00	9,277.01	9,277.01
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	6,054.00	6,054.00	0.00	0.00	0.00	6,054.00	6,054.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,440.40	0.00	(1,440.40)	(1,440.40)
*Total: 61 - Salaries and Wages		180,326.00	180,326.00	0.00	179,525.37	0.00	800.63	800.63
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	120.64	0.00	(120.64)	(120.64)
65YF10	Full Fringe Benefit Distr Expe	68,838.00	68,838.00	0.00	70,343.62	0.00	(1,505.62)	(1,505.62)
65YP10	Nonstatus Benefit Distr (Fica)	508.00	508.00	0.00	0.00	0.00	508.00	508.00
*Total: 65 - Fringe Benefits		69,346.00	69,346.00	0.00	70,464.26	0.00	(1,118.26)	(1,118.26)
710D00	Domestic Travel NH	0.00	0.00	0.00	79.69	0.00	(79.69)	(79.69)
Subtotal: Travel		0.00	0.00	0.00	79.69	0.00	(79.69)	(79.69)
711100	Supplies-General	0.00	0.00	0.00	327.14	0.00	(327.14)	(327.14)
711101	Supplies - Admin & Office	5,700.00	5,700.00	0.00	2,938.99	0.00	2,761.01	2,761.01
711172	Program Supplies	2,200.00	2,200.00	0.00	507.37	0.00	1,692.63	1,692.63
713000	Printing & Copying-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000	Postage-General	2,671.00	2,671.00	0.00	25.50	0.00	2,645.50	2,645.50
715005	Non-Cap Equip-Computer Hardware	3,735.00	3,735.00	0.00	0.00	0.00	3,735.00	3,735.00
716100	Rentals & Leases-General	0.00	0.00	0.00	18.21	0.00	(18.21)	(18.21)
716165	Rental - Postage Meter	400.00	400.00	0.00	131.40	0.00	268.60	268.60
717200	Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000	Telecom-General	2,500.00	2,500.00	0.00	1,556.02	0.00	943.98	943.98
718008	Telecom-Internet Services	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
719000	Business Meals-Meetings-Non Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	39.51	0.00	(39.51)	(39.51)
719025	Business Meals-Volunteer Food	100.00	100.00	0.00	65.21	0.00	34.79	34.79
719100	Membership Dues & Fees	100.00	100.00	0.00	60.00	0.00	40.00	40.00
Subtotal: Non-Travel Support		20,956.00	20,956.00	0.00	5,669.35	0.00	15,286.65	15,286.65
*Total: 71 - Support (Travel & Non-Travel)		20,956.00	20,956.00	0.00	5,749.04	0.00	15,206.96	15,206.96
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,304.56	0.00	(8,304.56)	(8,304.56)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	8,304.56	0.00	(8,304.56)	(8,304.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX80 - Sullivan County FY '19

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	270,628.00	270,628.00	0.00	264,043.23	0.00	6,584.77	6,584.77
76O110 Int All-Supplies-General (Chg)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
76O130 Internal Alloc-Print & Copy (Chg)	100.00	100.00	0.00	77.00	0.00	23.00	23.00
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	3,777.95	0.00	(3,777.95)	(3,777.95)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,677.80	0.00	(2,677.80)	(2,677.80)
*Total: 76 - F&A and Internal Allocations	200.00	200.00	0.00	6,784.75	0.00	(6,584.75)	(6,584.75)
**Total Indirect Cost Expenditures	200.00	200.00	0.00	6,784.75	0.00	(6,584.75)	(6,584.75)
***Total Expenditures	270,828.00	270,828.00	0.00	270,827.98	0.00	0.02	0.02
Revenue							
520200 Local Appropriations	270,828.00	270,828.00	0.00	270,827.98	0.00	0.02	0.02
*Total: 52 - Appropriations	270,828.00	270,828.00	0.00	270,827.98	0.00	0.02	0.02
***Total Revenue	270,828.00	270,828.00	0.00	270,827.98	0.00	0.02	0.02

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX90 - Sullivan County FY 20

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	95,655.00	95,655.00	10,693.40	96,080.51	0.00	(425.51)	(425.51)
617F10	Operating Staff	86,316.00	86,316.00	7,996.80	70,942.75	0.00	15,373.25	15,373.25
61JBEX	Casual - Exempt	0.00	0.00	82.80	717.60	0.00	(717.60)	(717.60)
*Total: 61 - Salaries and Wages		181,971.00	181,971.00	18,773.00	167,740.86	0.00	14,230.14	14,230.14
65YB10	Base Benefit Distr (fica)	0.00	0.00	6.96	60.32	0.00	(60.32)	(60.32)
65YF10	Full Fringe Benefit Distr Expe	73,698.00	73,698.00	7,569.54	67,644.35	0.00	6,053.65	6,053.65
*Total: 65 - Fringe Benefits		73,698.00	73,698.00	7,576.50	67,704.67	0.00	5,993.33	5,993.33
710D00	Domestic Travel NH	0.00	0.00	0.00	82.94	0.00	(82.94)	(82.94)
Subtotal: Travel		0.00	0.00	0.00	82.94	0.00	(82.94)	(82.94)
711100	Supplies-General	0.00	0.00	0.00	239.86	0.00	(239.86)	(239.86)
711101	Supplies - Admin & Office	5,700.00	5,700.00	102.24	3,316.98	0.00	2,383.02	2,383.02
711172	Program Supplies	2,200.00	2,200.00	0.00	60.78	0.00	2,139.22	2,139.22
713000	Printing & Copying-General	600.00	600.00	0.00	807.36	0.00	(207.36)	(207.36)
714000	Postage-General	2,671.00	2,671.00	0.00	2,123.30	0.00	547.70	547.70
715005	Non-Cap Equip-Computer Hardware	3,735.00	3,735.00	0.00	1,648.52	0.00	2,086.48	2,086.48
716100	Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716165	Rental - Postage Meter	400.00	400.00	32.85	41.40	0.00	358.60	358.60
717200	Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000	Telecom-General	2,500.00	2,500.00	0.00	1,097.37	0.00	1,402.63	1,402.63
718008	Telecom-Internet Services	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
719000	Business Meals-Meetings-Non Travel	200.00	200.00	0.00	46.87	0.00	153.13	153.13
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	43.06	0.00	(43.06)	(43.06)
719100	Membership Dues & Fees	100.00	100.00	0.00	60.00	0.00	40.00	40.00
Subtotal: Non-Travel Support		20,956.00	20,956.00	135.09	9,535.50	0.00	11,420.50	11,420.50
*Total: 71 - Support (Travel & Non-Travel)		20,956.00	20,956.00	135.09	9,618.44	0.00	11,337.56	11,337.56
780000	Heating and Other Fuels	0.00	0.00	0.00	970.44	0.00	(970.44)	(970.44)
780100	Electricity	0.00	0.00	0.00	586.51	0.00	(586.51)	(586.51)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	41.74	0.00	(41.74)	(41.74)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	282.20	0.00	(282.20)	(282.20)
*Total: 78 - Utilities		0.00	0.00	0.00	1,880.89	0.00	(1,880.89)	(1,880.89)
**Total Direct Cost Expenditures		276,625.00	276,625.00	26,484.59	246,944.86	0.00	29,680.14	29,680.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX90 - Sullivan County FY 20

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O110 Int All-Supplies-General (Chg)	603.00	603.00	0.00	0.00	0.00	603.00	603.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
76O130 Internal Alloc-Print & Copy (Chg)	100.00	100.00	0.00	89.00	0.00	11.00	11.00
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	675.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: 76 - F&A and Internal Allocations	703.00	703.00	675.00	2,905.00	0.00	(2,202.00)	(2,202.00)
**Total Indirect Cost Expenditures	703.00	703.00	675.00	2,905.00	0.00	(2,202.00)	(2,202.00)
***Total Expenditures	277,328.00	277,328.00	27,159.59	249,849.86	0.00	27,478.14	27,478.14
Revenue							
520200 Local Appropriations	277,328.00	277,328.00	0.00	277,328.00	0.00	0.00	0.00
*Total: 52 - Appropriations	277,328.00	277,328.00	0.00	277,328.00	0.00	0.00	0.00
***Total Revenue	277,328.00	277,328.00	0.00	277,328.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15AX10 - Sullivan County State FY 21

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	21,504.00	21,504.00	0.00	0.00	0.00	21,504.00	21,504.00
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	21,504.00	21,504.00	0.00	0.00	0.00	21,504.00	21,504.00
711100 Supplies-General	3,519.00	3,519.00	0.00	0.00	0.00	3,519.00	3,519.00
713000 Printing & Copying-General	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
716000 Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123 Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
719000 Business Meals-Meetings-Non Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
719100 Membership Dues & Fees	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	11,069.00	11,069.00	0.00	0.00	0.00	11,069.00	11,069.00
*Total: 71 - Support (Travel & Non-Travel)	32,573.00	32,573.00	0.00	0.00	0.00	32,573.00	32,573.00
780030 Heating Fuels-Propane	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
780100 Electricity	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
780Z30 Other Utilities-Water and Sewer	600.00	600.00	0.00	0.00	0.00	600.00	600.00
780Z45 Other Utilities-Solid Waste Removal	700.00	700.00	0.00	0.00	0.00	700.00	700.00
*Total: 78 - Utilities	10,900.00	10,900.00	0.00	0.00	0.00	10,900.00	10,900.00
**Total Direct Cost Expenditures	43,473.00	43,473.00	0.00	0.00	0.00	43,473.00	43,473.00
***Total Expenditures	43,473.00	43,473.00	0.00	0.00	0.00	43,473.00	43,473.00
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	43,473.00	43,473.00	0.00	0.00	0.00	43,473.00	43,473.00
*Total: 5Z - Transfers In	43,473.00	43,473.00	0.00	0.00	0.00	43,473.00	43,473.00
***Total Revenue	43,473.00	43,473.00	0.00	0.00	0.00	43,473.00	43,473.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX20 - Sullivan County State FY 13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	12,731.00	12,731.00	0.00	4,349.37	0.00	8,381.63	8,381.63
710100	Out-of-State Travel	0.00	0.00	0.00	108.42	0.00	(108.42)	(108.42)
710300	Conference Registration Fees	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
Subtotal: Travel		12,731.00	12,731.00	0.00	4,488.79	0.00	8,242.21	8,242.21
711000	Purchasing Cards	0.00	0.00	0.00	42.43	0.00	(42.43)	(42.43)
711100	Supplies-General	13,172.00	13,172.00	0.00	5,371.88	0.00	7,800.12	7,800.12
713000	Printing & Copying-General	0.00	0.00	0.00	1,770.81	0.00	(1,770.81)	(1,770.81)
714000	Postage-General	0.00	0.00	0.00	236.80	0.00	(236.80)	(236.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	786.96	0.00	(786.96)	(786.96)
716100	Rentals & Leases-General	0.00	0.00	0.00	590.23	0.00	(590.23)	(590.23)
717200	Other Professional Services-General	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
718000	Telecom-General	0.00	0.00	0.00	1,505.96	0.00	(1,505.96)	(1,505.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.59	0.00	(89.59)	(89.59)
Subtotal: Non-Travel Support		13,172.00	13,172.00	0.00	11,069.66	0.00	2,102.34	2,102.34
*Total: 71 - Support (Travel & Non-Travel)		25,903.00	25,903.00	0.00	15,558.45	0.00	10,344.55	10,344.55
780000	Heating and Other Fuels	0.00	0.00	0.00	4,117.38	0.00	(4,117.38)	(4,117.38)
780100	Electricity	0.00	0.00	0.00	1,080.75	0.00	(1,080.75)	(1,080.75)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	133.59	0.00	(133.59)	(133.59)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	313.84	0.00	(313.84)	(313.84)
*Total: 78 - Utilities		0.00	0.00	0.00	5,645.56	0.00	(5,645.56)	(5,645.56)
**Total Direct Cost Expenditures		25,903.00	25,903.00	0.00	21,204.01	0.00	4,698.99	4,698.99
***Total Expenditures		25,903.00	25,903.00	0.00	21,204.01	0.00	4,698.99	4,698.99
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	21,204.01	0.00	(21,204.01)	(21,204.01)
*Total: 5Z - Transfers In		0.00	0.00	0.00	21,204.01	0.00	(21,204.01)	(21,204.01)
***Total Revenue		0.00	0.00	0.00	21,204.01	0.00	(21,204.01)	(21,204.01)

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX30 - Sullivan County FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
710000 In-State Travel	10,720.00	10,720.00	0.00	3,827.56	0.00	6,892.44	6,892.44
710100 Out-of-State Travel	0.00	0.00	0.00	469.83	0.00	(469.83)	(469.83)
Subtotal: Travel	10,720.00	10,720.00	0.00	4,297.39	0.00	6,422.61	6,422.61
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	14,477.00	14,477.00	0.00	7,104.16	0.00	7,372.84	7,372.84
713000 Printing & Copying-General	0.00	0.00	0.00	2,852.37	0.00	(2,852.37)	(2,852.37)
714000 Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
717200 Other Professional Services-General	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
718000 Telecom-General	0.00	0.00	0.00	1,806.79	0.00	(1,806.79)	(1,806.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	327.79	0.00	(327.79)	(327.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Non-Travel Support	14,477.00	14,477.00	0.00	15,391.11	0.00	(914.11)	(914.11)
*Total: 71 - Support (Travel & Non-Travel)	25,197.00	25,197.00	0.00	19,688.50	0.00	5,508.50	5,508.50
780000 Heating and Other Fuels	0.00	0.00	0.00	1,188.29	0.00	(1,188.29)	(1,188.29)
780030 Heating Fuels-Propane	0.00	0.00	0.00	4,325.71	0.00	(4,325.71)	(4,325.71)
780100 Electricity	0.00	0.00	0.00	601.71	0.00	(601.71)	(601.71)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	92.73	0.00	(92.73)	(92.73)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	143.89	0.00	(143.89)	(143.89)
*Total: 78 - Utilities	0.00	0.00	0.00	6,352.33	0.00	(6,352.33)	(6,352.33)
**Total Direct Cost Expenditures	25,197.00	25,197.00	0.00	27,390.87	0.00	(2,193.87)	(2,193.87)
***Total Expenditures	25,197.00	25,197.00	0.00	27,390.87	0.00	(2,193.87)	(2,193.87)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	27,390.87	0.00	(27,390.87)	(27,390.87)
*Total: 5Z - Transfers In	0.00	0.00	0.00	27,390.87	0.00	(27,390.87)	(27,390.87)
***Total Revenue	0.00	0.00	0.00	27,390.87	0.00	(27,390.87)	(27,390.87)

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX40 - Sullivan County State FY '15

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	1,680.00	1,680.00	0.00	1,890.37	0.00	(210.37)	(210.37)
*Total: 61 - Salaries and Wages		1,680.00	1,680.00	0.00	1,890.37	0.00	(210.37)	(210.37)
65YB10	Base Benefit Distr (fica)	141.00	141.00	0.00	158.56	0.00	(17.56)	(17.56)
*Total: 65 - Fringe Benefits		141.00	141.00	0.00	158.56	0.00	(17.56)	(17.56)
710000	In-State Travel	16,313.00	16,313.00	0.00	11,974.86	0.00	4,338.14	4,338.14
710100	Out-of-State Travel	0.00	0.00	0.00	2,199.64	0.00	(2,199.64)	(2,199.64)
710300	Conference Registration Fees	0.00	0.00	0.00	1,327.50	0.00	(1,327.50)	(1,327.50)
710400	Student or Non-Emp Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel		16,563.00	16,563.00	0.00	15,502.00	0.00	1,061.00	1,061.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	42.77	0.00	(42.77)	(42.77)
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123	Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	280.00	280.00	0.00	280.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		2,080.00	2,080.00	0.00	322.77	0.00	1,757.23	1,757.23
*Total: 71 - Support (Travel & Non-Travel)		18,643.00	18,643.00	0.00	15,824.77	0.00	2,818.23	2,818.23
780030	Heating Fuels-Propane	6,530.00	6,530.00	0.00	6,251.52	0.00	278.48	278.48
780100	Electricity	2,222.00	2,222.00	0.00	2,275.15	0.00	(53.15)	(53.15)
780Z30	Other Utilities-Water and Sewer	212.00	212.00	0.00	231.83	0.00	(19.83)	(19.83)
780Z45	Other Utilities-Solid Waste Removal	500.00	500.00	0.00	650.41	0.00	(150.41)	(150.41)
*Total: 78 - Utilities		9,464.00	9,464.00	0.00	9,408.91	0.00	55.09	55.09
**Total Direct Cost Expenditures		29,928.00	29,928.00	0.00	27,282.61	0.00	2,645.39	2,645.39
***Total Expenditures		29,928.00	29,928.00	0.00	27,282.61	0.00	2,645.39	2,645.39
Revenue								
811003	NonMand Tran In-Cost Share	29,928.00	29,928.00	0.00	27,282.61	0.00	2,645.39	2,645.39
*Total: 5Z - Transfers In		29,928.00	29,928.00	0.00	27,282.61	0.00	2,645.39	2,645.39
***Total Revenue		29,928.00	29,928.00	0.00	27,282.61	0.00	2,645.39	2,645.39

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX50 - Sullivan County State FY 16

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	2,520.00	2,520.00	0.00	2,640.96	0.00	(120.96)	(120.96)
*Total: 61 - Salaries and Wages	2,520.00	2,520.00	0.00	2,640.96	0.00	(120.96)	(120.96)
65YB10 Base Benefit Distr (fica)	212.00	212.00	0.00	221.66	0.00	(9.66)	(9.66)
*Total: 65 - Fringe Benefits	212.00	212.00	0.00	221.66	0.00	(9.66)	(9.66)
710000 In-State Travel	16,566.00	16,566.00	0.00	13,746.30	0.00	2,819.70	2,819.70
710100 Out-of-State Travel	0.00	0.00	0.00	1,524.37	0.00	(1,524.37)	(1,524.37)
710300 Conference Registration Fees	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
710400 Student or Non-Emp Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel	16,816.00	16,816.00	0.00	16,705.67	0.00	110.33	110.33
711100 Supplies-General	0.00	0.00	0.00	16.97	0.00	(16.97)	(16.97)
711101 Supplies - Admin & Office	0.00	0.00	0.00	21.43	0.00	(21.43)	(21.43)
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123 Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.33	0.00	(44.33)	(44.33)
719100 Membership Dues & Fees	280.00	280.00	0.00	275.00	0.00	5.00	5.00
Subtotal: Non-Travel Support	2,080.00	2,080.00	0.00	357.73	0.00	1,722.27	1,722.27
*Total: 71 - Support (Travel & Non-Travel)	18,896.00	18,896.00	0.00	17,063.40	0.00	1,832.60	1,832.60
780030 Heating Fuels-Propane	6,530.00	6,530.00	0.00	2,747.79	0.00	3,782.21	3,782.21
780100 Electricity	2,222.00	2,222.00	0.00	2,500.01	0.00	(278.01)	(278.01)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780Z30 Other Utilities-Water and Sewer	212.00	212.00	0.00	479.09	0.00	(267.09)	(267.09)
780Z45 Other Utilities-Solid Waste Removal	500.00	500.00	0.00	619.72	0.00	(119.72)	(119.72)
*Total: 78 - Utilities	9,464.00	9,464.00	0.00	6,346.61	0.00	3,117.39	3,117.39
**Total Direct Cost Expenditures	31,092.00	31,092.00	0.00	26,272.63	0.00	4,819.37	4,819.37
***Total Expenditures	31,092.00	31,092.00	0.00	26,272.63	0.00	4,819.37	4,819.37
Revenue							
811003 NonMand Tran In-Cost Share	31,092.00	31,092.00	0.00	26,272.63	0.00	4,819.37	4,819.37
*Total: 5Z - Transfers In	31,092.00	31,092.00	0.00	26,272.63	0.00	4,819.37	4,819.37
***Total Revenue	31,092.00	31,092.00	0.00	26,272.63	0.00	4,819.37	4,819.37

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX60 - Sullivan County State FY '17

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	3,390.00	3,390.00	0.00	2,761.80	0.00	628.20	628.20
*Total: 61 - Salaries and Wages		3,390.00	3,390.00	0.00	2,761.80	0.00	628.20	628.20
65YB10	Base Benefit Distr (fica)	285.00	285.00	0.00	231.75	0.00	53.25	53.25
*Total: 65 - Fringe Benefits		285.00	285.00	0.00	231.75	0.00	53.25	53.25
710000	In-State Travel	17,600.00	17,600.00	0.00	17,852.77	0.00	(252.77)	(252.77)
710100	Out-of-State Travel	0.00	0.00	0.00	194.53	0.00	(194.53)	(194.53)
710300	Conference Registration Fees	0.00	0.00	0.00	331.57	0.00	(331.57)	(331.57)
710400	Student or Non-Emp Travel	250.00	250.00	0.00	81.00	0.00	169.00	169.00
Subtotal: Travel		17,850.00	17,850.00	0.00	18,459.87	0.00	(609.87)	(609.87)
711100	Supplies-General	0.00	0.00	0.00	28.35	0.00	(28.35)	(28.35)
711101	Supplies - Admin & Office	1,537.00	1,537.00	0.00	1.19	0.00	1,535.81	1,535.81
713000	Printing & Copying-General	4,000.00	4,000.00	0.00	4,807.76	0.00	(807.76)	(807.76)
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123	Rental Property/Room (short term)	800.00	800.00	0.00	358.32	0.00	441.68	441.68
719000	Business Meals-Meetings-Non Travel	750.00	750.00	0.00	808.71	0.00	(58.71)	(58.71)
719100	Membership Dues & Fees	280.00	280.00	0.00	25.00	0.00	255.00	255.00
Subtotal: Non-Travel Support		8,367.00	8,367.00	0.00	6,029.33	0.00	2,337.67	2,337.67
*Total: 71 - Support (Travel & Non-Travel)		26,217.00	26,217.00	0.00	24,489.20	0.00	1,727.80	1,727.80
780030	Heating Fuels-Propane	6,530.00	6,530.00	0.00	4,816.26	0.00	1,713.74	1,713.74
780100	Electricity	2,750.00	2,750.00	0.00	2,080.98	0.00	669.02	669.02
780Z30	Other Utilities-Water and Sewer	500.00	500.00	0.00	135.63	0.00	364.37	364.37
780Z45	Other Utilities-Solid Waste Removal	650.00	650.00	0.00	522.01	0.00	127.99	127.99
*Total: 78 - Utilities		10,430.00	10,430.00	0.00	7,554.88	0.00	2,875.12	2,875.12
**Total Direct Cost Expenditures		40,322.00	40,322.00	0.00	35,037.63	0.00	5,284.37	5,284.37
***Total Expenditures		40,322.00	40,322.00	0.00	35,037.63	0.00	5,284.37	5,284.37
Revenue								
811003	NonMand Tran In-Cost Share	40,322.00	40,322.00	0.00	35,037.63	0.00	5,284.37	5,284.37
*Total: 5Z - Transfers In		40,322.00	40,322.00	0.00	35,037.63	0.00	5,284.37	5,284.37
***Total Revenue		40,322.00	40,322.00	0.00	35,037.63	0.00	5,284.37	5,284.37

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX70 - Sullivan County State FY '18

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	40,846.00	40,846.00	0.00	33,322.66	0.00	7,523.34	7,523.34
Revenue							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	40,846.00	40,846.00	0.00	33,322.66	0.00	7,523.34	7,523.34
*Total: 5Z - Transfers In	40,846.00	40,846.00	0.00	33,322.66	0.00	7,523.34	7,523.34
***Total Revenue	40,846.00	40,846.00	0.00	33,322.66	0.00	7,523.34	7,523.34

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX80 - Sullivan County State '19

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	22,622.00	22,622.00	0.00	13,827.97	0.00	8,794.03	8,794.03
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	127.61	0.00	(127.61)	(127.61)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	426.31	0.00	(426.31)	(426.31)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	22,622.00	22,622.00	0.00	14,493.39	0.00	8,128.61	8,128.61
711100 Supplies-General	1,822.00	1,822.00	0.00	27.35	0.00	1,794.65	1,794.65
711101 Supplies - Admin & Office	0.00	0.00	0.00	902.06	0.00	(902.06)	(902.06)
711172 Program Supplies	0.00	0.00	0.00	401.09	0.00	(401.09)	(401.09)
713000 Printing & Copying-General	4,000.00	4,000.00	0.00	2,111.74	0.00	1,888.26	1,888.26
716000 Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123 Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718000 Telecom-General	0.00	0.00	0.00	484.22	0.00	(484.22)	(484.22)
719000 Business Meals-Meetings-Non Travel	650.00	650.00	0.00	209.29	0.00	440.71	440.71
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	58.32	0.00	(58.32)	(58.32)
719025 Business Meals-Volunteer Food	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719100 Membership Dues & Fees	280.00	280.00	0.00	0.00	0.00	280.00	280.00
Subtotal: Non-Travel Support	8,652.00	8,652.00	0.00	4,194.07	0.00	4,457.93	4,457.93
*Total: 71 - Support (Travel & Non-Travel)	31,274.00	31,274.00	0.00	18,687.46	0.00	12,586.54	12,586.54
780030 Heating Fuels-Propane	6,530.00	6,530.00	0.00	3,995.47	0.00	2,534.53	2,534.53
780100 Electricity	2,750.00	2,750.00	0.00	1,869.60	0.00	880.40	880.40
780Z30 Other Utilities-Water and Sewer	500.00	500.00	0.00	169.76	0.00	330.24	330.24
780Z45 Other Utilities-Solid Waste Removal	650.00	650.00	0.00	667.59	0.00	(17.59)	(17.59)
*Total: 78 - Utilities	10,430.00	10,430.00	0.00	6,702.42	0.00	3,727.58	3,727.58
**Total Direct Cost Expenditures	41,704.00	41,704.00	0.00	25,389.88	0.00	16,314.12	16,314.12
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total Expenditures	41,704.00	41,704.00	0.00	25,464.88	0.00	16,239.12	16,239.12

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX80 - Sullivan County State '19

Status: Active
 FMGR: Covell, Darrel F
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811003 NonMand Tran In-Cost Share	41,704.00	41,704.00	0.00	25,464.88	0.00	16,239.12	16,239.12
*Total: 5Z - Transfers In	41,704.00	41,704.00	0.00	25,464.88	0.00	16,239.12	16,239.12
***Total Revenue	41,704.00	41,704.00	0.00	25,464.88	0.00	16,239.12	16,239.12

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX90 - Sullivan County State FY 20

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	633.43	9,939.52	0.00	(9,939.52)	(9,939.52)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D10 Domestic Travel NH - Airfare	23,623.00	23,623.00	0.00	0.00	0.00	23,623.00	23,623.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	584.72	0.00	(584.72)	(584.72)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	242.96	0.00	(242.96)	(242.96)
Subtotal: Travel	23,623.00	23,623.00	633.43	10,812.20	0.00	12,810.80	12,810.80
711100 Supplies-General	1,822.00	1,822.00	0.00	203.52	0.00	1,618.48	1,618.48
711101 Supplies - Admin & Office	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
711172 Program Supplies	0.00	0.00	0.00	73.19	0.00	(73.19)	(73.19)
713000 Printing & Copying-General	4,000.00	4,000.00	0.00	1,031.80	0.00	2,968.20	2,968.20
714000 Postage-General	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
716000 Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123 Rental Property/Room (short term)	800.00	800.00	0.00	60.00	0.00	740.00	740.00
719000 Business Meals-Meetings-Non Travel	650.00	650.00	0.00	18.82	0.00	631.18	631.18
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	43.06	0.00	(43.06)	(43.06)
719100 Membership Dues & Fees	380.00	380.00	0.00	0.00	0.00	380.00	380.00
Subtotal: Non-Travel Support	8,652.00	8,652.00	0.00	1,451.72	0.00	7,200.28	7,200.28
*Total: 71 - Support (Travel & Non-Travel)	32,275.00	32,275.00	633.43	12,263.92	0.00	20,011.08	20,011.08
780030 Heating Fuels-Propane	6,530.00	6,530.00	0.00	1,564.41	0.00	4,965.59	4,965.59
780100 Electricity	2,750.00	2,750.00	0.00	429.84	0.00	2,320.16	2,320.16
780Z30 Other Utilities-Water and Sewer	500.00	500.00	0.00	50.08	0.00	449.92	449.92
780Z45 Other Utilities-Solid Waste Removal	650.00	650.00	0.00	170.80	0.00	479.20	479.20
*Total: 78 - Utilities	10,430.00	10,430.00	0.00	2,215.13	0.00	8,214.87	8,214.87
**Total Direct Cost Expenditures	42,705.00	42,705.00	633.43	14,479.05	0.00	28,225.95	28,225.95
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	631.00	0.00	(631.00)	(631.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	631.00	0.00	(631.00)	(631.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	631.00	0.00	(631.00)	(631.00)
***Total Expenditures	42,705.00	42,705.00	633.43	15,110.05	0.00	27,594.95	27,594.95

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX90 - Sullivan County State FY 20

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811003 NonMand Tran In-Cost Share	42,705.00	42,705.00	0.00	42,705.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	42,705.00	42,705.00	0.00	42,705.00	0.00	0.00	0.00
***Total Revenue	42,705.00	42,705.00	0.00	42,705.00	0.00	0.00	0.00

Grant: 15PX00 - Extension Publications
 Fund: 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
 Type: Other
 FMGR:

PI Name: Grady, James Edward
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	504.64	0.00	(504.64)	(504.64)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	27.56	0.00	(27.56)	(27.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.85	0.00	(142.85)	(142.85)
719100 Membership Dues & Fees	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
71B0 Items for Resale	0.00	0.00	0.00	(65,026.10)	0.00	65,026.10	65,026.10
71B000 Items Resale	0.00	0.00	0.00	25,909.30	0.00	(25,909.30)	(25,909.30)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	9,886.73	0.00	(9,886.73)	(9,886.73)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	112.05	0.00	(112.05)	(112.05)
Subtotal: Non-Travel Support	20,000.00	387,643.53	0.00	334,772.87	0.00	(314,772.87)	52,870.66
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	387,643.53	0.00	337,236.63	0.00	(317,236.63)	50,406.90
7400 Capitalizable Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
770075 Library Acqs-Books	0.00	0.00	0.00	(25.90)	0.00	25.90	25.90
*Total: 77 - Library Acquisitions	0.00	0.00	0.00	(25.90)	0.00	25.90	25.90
8010 Non-Mandatory Transfers Out	(65,026.10)	(65,026.10)	0.00	0.00	0.00	(65,026.10)	(65,026.10)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	12,585.86	0.00	(12,585.86)	(12,585.86)
*Total: 7Z - Transfers Out	(65,026.10)	(65,026.10)	0.00	12,585.86	0.00	(77,611.96)	(77,611.96)
8110 Non-Mandatory Transfers Out	65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	0.00
*Total: 81 - Transfers Out	65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,000.00	387,643.53	0.00	433,738.80	0.00	(413,738.80)	(46,095.27)
760000 Internal Allocations	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
***Total Expenditures	20,000.00	387,643.53	0.00	432,738.80	0.00	(412,738.80)	(45,095.27)
Revenue							
520200 Local Appropriations	0.00	0.00	0.00	(30.00)	0.00	30.00	30.00
*Total: 52 - Appropriations	0.00	0.00	0.00	(30.00)	0.00	30.00	30.00
5313 Program Income	0.00	0.00	0.00	206,221.46	0.00	(206,221.46)	(206,221.46)
531300 Program Income-General	20,000.00	357,110.50	0.00	203,824.64	0.00	(183,824.64)	153,285.86
*Total: 53 - Sponsored Programs	20,000.00	357,110.50	0.00	410,046.10	0.00	(390,046.10)	(52,935.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15PX00 - Extension Publications
 Fund: 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
 FMGR: Type: Other

PI Name: Grady, James Edward
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting STDBUD
 USNH

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	1,638.27	0.00	(1,638.27)	(1,638.27)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	1,638.27	0.00	(1,638.27)	(1,638.27)
5800 Budgeted Use of Reserves	0.00	1,549.82	0.00	0.00	0.00	0.00	1,549.82
*Total: 58 - Budgeted Use of Reserves	0.00	1,549.82	0.00	0.00	0.00	0.00	1,549.82
8110 Non Mandatory Transfers In	(11,334.53)	(11,334.53)	0.00	0.00	0.00	(11,334.53)	(11,334.53)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	9,749.90	0.00	(9,749.90)	(9,749.90)
*Total: 5Z - Transfers In	(11,334.53)	(11,334.53)	0.00	9,749.90	0.00	(21,084.43)	(21,084.43)
8210 Non Mandatory Transfers In	11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	0.00
*Total: 82 - Transfers In	11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	0.00
***Total Revenue	20,000.00	358,660.32	0.00	432,738.80	0.00	(412,738.80)	(74,078.48)

Grant: 110288 - Organic Patures
 Fund: 110288 - Organic Patures

Status: Active
 FMGR: Contosta, Alexandra R

Type: Grant

PI Name:	Contosta, Alexandra R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	20155110623967	CFDA #:	10.303	Term Date:		IDC Rate Code:	USDA16 42.86	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 42.86	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,916.52	0.00	(11,916.52)	(11,916.52)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	21,876.43	0.00	(21,876.43)	(21,876.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	78,034.00	78,034.00	0.00	0.00	0.00	78,034.00	78,034.00
611Q90 Post Doc	48,547.00	48,547.00	0.00	0.00	0.00	48,547.00	48,547.00
613NZ0 Grad Unallocated Budget (Bud Only)	10,683.00	10,683.00	0.00	0.00	0.00	10,683.00	10,683.00
615F10 PAT	0.00	0.00	0.00	78,624.54	0.00	(78,624.54)	(78,624.54)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.24	0.00	(4.24)	(4.24)
617F10 Operating Staff	0.00	0.00	0.00	17,145.62	0.00	(17,145.62)	(17,145.62)
61CBHO Part Time - Overtime	0.00	0.00	0.00	72.63	0.00	(72.63)	(72.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,388.78	0.00	(27,388.78)	(27,388.78)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	10.69	0.00	(10.69)	(10.69)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,434.26	0.00	(3,434.26)	(3,434.26)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	53.75	0.00	(53.75)	(53.75)
61SNSH Student Labor	0.00	0.00	0.00	29,539.17	0.00	(29,539.17)	(29,539.17)
61SNWS College Work Study	0.00	0.00	0.00	4,762.31	0.00	(4,762.31)	(4,762.31)
61SNZ0 Student Labor Unallocated(Bud Only)	28,336.00	28,336.00	0.00	0.00	0.00	28,336.00	28,336.00
*Total: 61 - Salaries and Wages	165,600.00	165,600.00	0.00	194,828.94	0.00	(29,228.94)	(29,228.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	979.53	0.00	(979.53)	(979.53)
65YF10 Full Fringe Benefit Distr Expe	34,910.00	34,910.00	0.00	48,417.56	0.00	(13,507.56)	(13,507.56)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,260.06	0.00	(2,260.06)	(2,260.06)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	285.79	0.00	(285.79)	(285.79)
*Total: 65 - Fringe Benefits	34,910.00	34,910.00	0.00	51,942.94	0.00	(17,032.94)	(17,032.94)
710 Travel	19,015.00	5,473.35	0.00	0.00	0.00	19,015.00	5,473.35
710000 In-State Travel	0.00	625.52	0.00	625.52	0.00	(625.52)	0.00
710100 Out-of-State Travel	0.00	12,801.13	0.00	12,801.13	0.00	(12,801.13)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,164.45	0.00	(1,164.45)	(1,164.45)
710400 Student or Non-Emp Travel	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
Subtotal: Travel	19,015.00	19,015.00	0.00	14,706.10	0.00	4,308.90	4,308.90
7112 Research Supplies	59,000.00	59,000.00	0.00	0.00	0.00	59,000.00	59,000.00
711200 Research Supplies	0.00	0.00	0.00	16,971.61	0.00	(16,971.61)	(16,971.61)

Grant: 110288 - Organic Patures
 Fund: 110288 - Organic Patures

Status: Active
 FMGR: Contosta, Alexandra R

Type: Grant

PI Name: Contosta, Alexandra R
 Sponsor: US Department of Agriculture
 Sponsor ID: 20155110623967 CFDA #: 10.303
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: USDA16 42.86
 IDC Dist From Code: UNHDST 42.86
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	231.23	0.00	(231.23)	(231.23)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	50,460.00	50,460.00	0.00	0.00	0.00	50,460.00	50,460.00
717200 Other Professional Services-General	0.00	0.00	0.00	46,961.83	5,292.17	(52,254.00)	(52,254.00)
Subtotal: Non-Travel Support	109,460.00	109,460.00	0.00	64,164.67	5,292.17	40,003.16	40,003.16
*Total: 71 - Support (Travel & Non-Travel)	128,475.00	128,475.00	0.00	78,870.77	5,292.17	44,312.06	44,312.06
722200 Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 72 - Student and/or Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
7300 Subcontracts	15,084.00	15,084.00	0.00	0.00	0.00	15,084.00	15,084.00
730002 Subcontracts 02	0.00	0.00	0.00	13,077.89	0.00	(13,077.89)	(13,077.89)
*Total: 73 - Subcontracts	15,084.00	15,084.00	0.00	13,077.89	0.00	2,006.11	2,006.11
**Total Direct Cost Expenditures	348,869.00	348,869.00	0.00	338,720.54	5,292.17	4,856.29	4,856.29
760300 F&A Expenditures	149,515.00	149,515.00	0.00	146,384.59	0.00	3,130.41	3,130.41
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,845.00	0.00	(2,845.00)	(2,845.00)
*Total: 76 - F&A and Internal Allocations	149,515.00	149,515.00	0.00	149,229.59	0.00	285.41	285.41
**Total Indirect Cost Expenditures	149,515.00	149,515.00	0.00	149,229.59	0.00	285.41	285.41
***Total Expenditures	498,384.00	498,384.00	0.00	487,950.13	5,292.17	5,141.70	5,141.70
Revenue							
530000 Federal Programs	0.00	0.00	0.00	487,950.13	0.00	(487,950.13)	(487,950.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	487,950.13	0.00	(487,950.13)	(487,950.13)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	487,950.13	0.00	(487,950.13)	(487,950.13)

Grant: 110312 - UNH Urban FIA Partnership
 Fund: 110312 - UNH Urban FIA Partnership

Status: Active
 FMGR: Lepine, Lucie C
 Type: Other

PI Name: Lepine, Lucie C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17-JV-11242305-012 CFDA #: 10.000
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 2/7/17 - 12/31/21

Fund Information
 Effective Date: 02/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESLL - PI Lucie Lepine

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	267,501.00	267,501.00	0.00	0.00	0.00	267,501.00	267,501.00
615F10 PAT	0.00	0.00	8,023.86	215,265.82	0.00	(215,265.82)	(215,265.82)
*Total: 61 - Salaries and Wages	267,501.00	267,501.00	8,023.86	215,265.82	0.00	52,235.18	52,235.18
65YF10 Full Fringe Benefit Distr Expe	108,410.00	108,410.00	3,610.74	92,281.35	0.00	16,128.65	16,128.65
*Total: 65 - Fringe Benefits	108,410.00	108,410.00	3,610.74	92,281.35	0.00	16,128.65	16,128.65
**Total Direct Cost Expenditures	375,911.00	375,911.00	11,634.60	307,547.17	0.00	68,363.83	68,363.83
***Total Expenditures	375,911.00	375,911.00	11,634.60	307,547.17	0.00	68,363.83	68,363.83
Revenue							
530000 Federal Programs	0.00	0.00	11,634.60	307,547.17	0.00	(307,547.17)	(307,547.17)
*Total: 53 - Sponsored Programs	0.00	0.00	11,634.60	307,547.17	0.00	(307,547.17)	(307,547.17)
***Total Revenue	0.00	0.00	11,634.60	307,547.17	0.00	(307,547.17)	(307,547.17)

Grant: 110317 - Watershed Scale Carbon Cycling
 Fund: 110317 - Watershed Scale Carbon Cycling

Status: Active
 FMGR: Deng, Jia

Type: Grant

PI Name: Deng, Jia
 Sponsor: US Department of Agriculture
 Sponsor ID: 20176700326485 CFDA #: 10.310
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 5/1/17 - 4/30/21

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESDJ - PI Jia Deng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,734.00	14,734.00	0.00	0.00	0.00	14,734.00	14,734.00
615F10 PAT	0.00	0.00	0.00	12,154.85	0.00	(12,154.85)	(12,154.85)
*Total: 61 - Salaries and Wages	14,734.00	14,734.00	0.00	12,154.85	0.00	2,579.15	2,579.15
65YF10 Full Fringe Benefit Distr Expe	5,879.00	5,879.00	0.00	5,181.50	0.00	697.50	697.50
*Total: 65 - Fringe Benefits	5,879.00	5,879.00	0.00	5,181.50	0.00	697.50	697.50
710 Travel	7,674.00	2,407.57	0.00	0.00	0.00	7,674.00	2,407.57
710100 Out-of-State Travel	0.00	5,266.43	0.00	5,266.43	0.00	(5,266.43)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	7,674.00	7,674.00	0.00	5,666.43	0.00	2,007.57	2,007.57
*Total: 71 - Support (Travel & Non-Travel)	7,674.00	7,674.00	0.00	5,666.43	0.00	2,007.57	2,007.57
**Total Direct Cost Expenditures	28,287.00	28,287.00	0.00	23,002.78	0.00	5,284.22	5,284.22
760300 F&A Expenditures	14,200.00	14,200.00	0.00	11,578.12	0.00	2,621.88	2,621.88
*Total: 76 - F&A and Internal Allocations	14,200.00	14,200.00	0.00	11,578.12	0.00	2,621.88	2,621.88
**Total Indirect Cost Expenditures	14,200.00	14,200.00	0.00	11,578.12	0.00	2,621.88	2,621.88
***Total Expenditures	42,487.00	42,487.00	0.00	34,580.90	0.00	7,906.10	7,906.10
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,580.90	0.00	(34,580.90)	(34,580.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,580.90	0.00	(34,580.90)	(34,580.90)
***Total Revenue	0.00	0.00	0.00	34,580.90	0.00	(34,580.90)	(34,580.90)

Grant: 110323 - PnET-CN Model Enhancement
 Fund: 110323 - PnET-CN Model Enhancement

Status: Active
 FMGR: Ollinger, Scott V

Type: Other

PI Name: Ollinger, Scott V
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242306046 CFDA #: 10.699
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/29/17 - 5/15/22

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,217.55	0.00	(9,217.55)	(9,217.55)
615NZ0 PAT Unallocated Budget (Bud Only)	10,679.00	10,679.00	0.00	0.00	0.00	10,679.00	10,679.00
*Total: 61 - Salaries and Wages	10,679.00	10,679.00	0.00	9,217.55	0.00	1,461.45	1,461.45
65YF10 Full Fringe Benefit Distr Expe	4,261.00	4,261.00	0.00	3,890.88	0.00	370.12	370.12
*Total: 65 - Fringe Benefits	4,261.00	4,261.00	0.00	3,890.88	0.00	370.12	370.12
7112 Research Supplies	60.00	60.00	0.00	0.00	0.00	60.00	60.00
Subtotal: Non-Travel Support	60.00	60.00	0.00	0.00	0.00	60.00	60.00
*Total: 71 - Support (Travel & Non-Travel)	60.00	60.00	0.00	0.00	0.00	60.00	60.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	13,108.43	0.00	1,891.57	1,891.57
***Total Expenditures	15,000.00	15,000.00	0.00	13,108.43	0.00	1,891.57	1,891.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,108.43	0.00	(13,108.43)	(13,108.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,108.43	0.00	(13,108.43)	(13,108.43)
***Total Revenue	0.00	0.00	0.00	13,108.43	0.00	(13,108.43)	(13,108.43)

Grant: 110323 - PnET-CN Model Enhancement
 Fund: 15CB14 - PnET-CN Model Enhancement C-S

Status: Active
 FMGR: Ollinger, Scott V

Type: Other

PI Name: Ollinger, Scott V
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242306046 CFDA #: 10.699
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/29/17 - 5/15/22

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	715.00	715.00	0.00	0.00	0.00	715.00	715.00
615F10 PAT	0.00	0.00	0.00	715.38	0.00	(715.38)	(715.38)
*Total: 61 - Salaries and Wages	715.00	715.00	0.00	715.38	0.00	(0.38)	(0.38)
65YF10 Full Fringe Benefit Distr Expe	285.00	285.00	0.00	302.67	0.00	(17.67)	(17.67)
*Total: 65 - Fringe Benefits	285.00	285.00	0.00	302.67	0.00	(17.67)	(17.67)
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,018.05	0.00	(18.05)	(18.05)
***Total Expenditures	1,000.00	1,000.00	0.00	1,018.05	0.00	(18.05)	(18.05)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,018.05	0.00	(1,018.05)	(1,018.05)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,018.05	0.00	(1,018.05)	(1,018.05)
***Total Revenue	0.00	0.00	0.00	1,018.05	0.00	(1,018.05)	(1,018.05)

Grant: 110338 - Sensor Network Research
 Fund: 110338 - Sensor Network Research

Status: Active
 Type: Other
 FMGR: Martin, Mary E

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	18JV11242307070 CFDA #: 10.699	Term Date:		Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/28/18 - 6/30/23	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,127.10	10,487.30	0.00	(10,487.30)	(10,487.30)
611F60 Faculty NTT Research	0.00	0.00	0.00	28,446.18	0.00	(28,446.18)	(28,446.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,378.00	39,378.00	0.00	0.00	0.00	39,378.00	39,378.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,476.00	11,476.00	0.00	0.00	0.00	11,476.00	11,476.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	153.75	0.00	(153.75)	(153.75)
61SNSH Student Labor	0.00	0.00	2,662.50	13,935.00	0.00	(13,935.00)	(13,935.00)
*Total: 61 - Salaries and Wages	50,854.00	50,854.00	6,789.60	53,022.23	0.00	(2,168.23)	(2,168.23)
65YB10 Base Benefit Distr (fica)	0.00	0.00	330.18	855.08	0.00	(855.08)	(855.08)
65YF10 Full Fringe Benefit Distr Expe	22,076.00	22,076.00	0.00	12,424.51	0.00	9,651.49	9,651.49
*Total: 65 - Fringe Benefits	22,076.00	22,076.00	330.18	13,279.59	0.00	8,796.41	8,796.41
710 Travel	5,400.00	3,201.48	0.00	0.00	0.00	5,400.00	3,201.48
710000 In-State Travel	0.00	760.93	0.00	760.93	0.00	(760.93)	0.00
710400 Student or Non-Emp Travel	0.00	1,437.59	0.00	1,437.59	0.00	(1,437.59)	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,277.34	0.00	(2,277.34)	(2,277.34)
Subtotal: Travel	5,400.00	5,400.00	0.00	4,475.86	0.00	924.14	924.14
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,400.00	5,400.00	0.00	4,475.86	0.00	924.14	924.14
**Total Direct Cost Expenditures	78,330.00	78,330.00	7,119.78	70,777.68	0.00	7,552.32	7,552.32
***Total Expenditures	78,330.00	78,330.00	7,119.78	70,777.68	0.00	7,552.32	7,552.32
Revenue							
530000 Federal Programs	0.00	0.00	7,119.78	70,777.68	0.00	(70,777.68)	(70,777.68)
*Total: 53 - Sponsored Programs	0.00	0.00	7,119.78	70,777.68	0.00	(70,777.68)	(70,777.68)
***Total Revenue	0.00	0.00	7,119.78	70,777.68	0.00	(70,777.68)	(70,777.68)

Grant: 110338 - Sensor Network Research
 Fund: 15CC48 - Sensor Network Research CS

Status: Active
 FMGR: Martin, Mary E

Type: Other

PI Name: Martin, Mary E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 18JV11242307070 CFDA #: 10.699
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/28/18 - 6/30/23

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	473.86	0.00	(473.86)	(473.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	472.00	472.00	0.00	0.00	0.00	472.00	472.00
*Total: 61 - Salaries and Wages	472.00	472.00	0.00	473.86	0.00	(1.86)	(1.86)
65YF10 Full Fringe Benefit Distr Expe	213.00	213.00	0.00	213.23	0.00	(0.23)	(0.23)
*Total: 65 - Fringe Benefits	213.00	213.00	0.00	213.23	0.00	(0.23)	(0.23)
**Total Direct Cost Expenditures	685.00	685.00	0.00	687.09	0.00	(2.09)	(2.09)
760300 F&A Expenditures	345.00	345.00	0.00	347.02	0.00	(2.02)	(2.02)
*Total: 76 - F&A and Internal Allocations	345.00	345.00	0.00	347.02	0.00	(2.02)	(2.02)
**Total Indirect Cost Expenditures	345.00	345.00	0.00	347.02	0.00	(2.02)	(2.02)
***Total Expenditures	1,030.00	1,030.00	0.00	1,034.11	0.00	(4.11)	(4.11)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	687.09	0.00	(687.09)	(687.09)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	347.02	0.00	(347.02)	(347.02)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,034.11	0.00	(1,034.11)	(1,034.11)
***Total Revenue	0.00	0.00	0.00	1,034.11	0.00	(1,034.11)	(1,034.11)

Grant: 110342 - Urban FIA Analytical Assist
 Fund: 110342 - Urban FIA Analytical Assist

Status: Active
 Type: Other
 FMGR: Jennings, Katie A

PI Name:	Jennings, Katie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	08/10/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	18CR11242305103	CFDA #:	10.699	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	8/10/18 - 8/9/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZESKJ - PI Katie Jennings

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	158,687.84	158,687.84	0.00	0.00	0.00	158,687.84	158,687.84
615F10 PAT	0.00	0.00	6,101.55	89,967.85	0.00	(89,967.85)	(89,967.85)
*Total: 61 - Salaries and Wages	158,687.84	158,687.84	6,101.55	89,967.85	0.00	68,719.99	68,719.99
65YF10 Full Fringe Benefit Distr Expe	67,124.65	67,124.65	2,745.69	39,456.15	0.00	27,668.50	27,668.50
*Total: 65 - Fringe Benefits	67,124.65	67,124.65	2,745.69	39,456.15	0.00	27,668.50	27,668.50
**Total Direct Cost Expenditures	225,812.49	225,812.49	8,847.24	129,424.00	0.00	96,388.49	96,388.49
760300 F&A Expenditures	22,581.25	22,581.25	884.70	12,942.37	0.00	9,638.88	9,638.88
*Total: 76 - F&A and Internal Allocations	22,581.25	22,581.25	884.70	12,942.37	0.00	9,638.88	9,638.88
**Total Indirect Cost Expenditures	22,581.25	22,581.25	884.70	12,942.37	0.00	9,638.88	9,638.88
***Total Expenditures	248,393.74	248,393.74	9,731.94	142,366.37	0.00	106,027.37	106,027.37
Revenue							
530000 Federal Programs	0.00	0.00	9,731.94	142,366.37	0.00	(142,366.37)	(142,366.37)
*Total: 53 - Sponsored Programs	0.00	0.00	9,731.94	142,366.37	0.00	(142,366.37)	(142,366.37)
***Total Revenue	0.00	0.00	9,731.94	142,366.37	0.00	(142,366.37)	(142,366.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 110342 - Urban FIA Analytical Assist
 Fund: 110355 - Urban FIA Analytical:L.Lepine

Status: Active
 FMGR: Lepine, Lucie C
 Type: Other

PI Name:	Jennings, Katie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	08/10/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	18CR11242305103	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/10/18 - 8/9/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZESLL - PI Lucie Lepine

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	71,965.00	71,965.00	0.00	0.00	0.00	71,965.00	71,965.00
*Total: 61 - Salaries and Wages	71,965.00	71,965.00	0.00	0.00	0.00	71,965.00	71,965.00
65YF10 Full Fringe Benefit Distr Expe	30,441.00	30,441.00	0.00	0.00	0.00	30,441.00	30,441.00
*Total: 65 - Fringe Benefits	30,441.00	30,441.00	0.00	0.00	0.00	30,441.00	30,441.00
**Total Direct Cost Expenditures	102,406.00	102,406.00	0.00	0.00	0.00	102,406.00	102,406.00
760300 F&A Expenditures	10,240.60	10,240.60	0.00	0.00	0.00	10,240.60	10,240.60
*Total: 76 - F&A and Internal Allocations	10,240.60	10,240.60	0.00	0.00	0.00	10,240.60	10,240.60
**Total Indirect Cost Expenditures	10,240.60	10,240.60	0.00	0.00	0.00	10,240.60	10,240.60
***Total Expenditures	112,646.60	112,646.60	0.00	0.00	0.00	112,646.60	112,646.60

Grant: 110342 - Urban FIA Analytical Assist
 Fund: 110360 - Supplement

Status: Active
 Type: Other
 FMGR: Vadeboncoeur, Matthew A

PI Name:	Jennings, Katie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	18CR11242305103	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/10/18 - 8/9/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZESMV - PI Matthew Vadeboncoeur

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,022.00	26,022.00	0.00	0.00	0.00	26,022.00	26,022.00
615F10 PAT	0.00	0.00	3,522.54	17,950.00	0.00	(17,950.00)	(17,950.00)
*Total: 61 - Salaries and Wages	26,022.00	26,022.00	3,522.54	17,950.00	0.00	8,072.00	8,072.00
65YF10 Full Fringe Benefit Distr Expe	11,710.00	11,710.00	1,585.14	8,077.45	0.00	3,632.55	3,632.55
*Total: 65 - Fringe Benefits	11,710.00	11,710.00	1,585.14	8,077.45	0.00	3,632.55	3,632.55
**Total Direct Cost Expenditures	37,732.00	37,732.00	5,107.68	26,027.45	0.00	11,704.55	11,704.55
760300 F&A Expenditures	3,773.00	3,773.00	510.78	2,602.76	0.00	1,170.24	1,170.24
*Total: 76 - F&A and Internal Allocations	3,773.00	3,773.00	510.78	2,602.76	0.00	1,170.24	1,170.24
**Total Indirect Cost Expenditures	3,773.00	3,773.00	510.78	2,602.76	0.00	1,170.24	1,170.24
***Total Expenditures	41,505.00	41,505.00	5,618.46	28,630.21	0.00	12,874.79	12,874.79
Revenue							
530000 Federal Programs	0.00	0.00	5,618.46	28,630.21	0.00	(28,630.21)	(28,630.21)
*Total: 53 - Sponsored Programs	0.00	0.00	5,618.46	28,630.21	0.00	(28,630.21)	(28,630.21)
***Total Revenue	0.00	0.00	5,618.46	28,630.21	0.00	(28,630.21)	(28,630.21)

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111909 - State Wide Monitoring Program

Status: Closing - Manual Process
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Department of Commerce	Effective Date:	03/27/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON 31.00	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	31	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
615F10 PAT	0.00	0.00	0.00	11,737.56	0.00	(11,737.56)	(11,737.56)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	10,138.00	0.00	0.00	0.00	0.00	10,138.00
*Total: 61 - Salaries and Wages	0.00	11,738.00	0.00	11,737.56	0.00	(11,737.56)	0.44
65YF10 Full Fringe Benefit Distr Expe	0.00	4,713.00	0.00	4,712.22	0.00	(4,712.22)	0.78
*Total: 65 - Fringe Benefits	0.00	4,713.00	0.00	4,712.22	0.00	(4,712.22)	0.78
7112 Research Supplies	0.00	2,633.00	0.00	0.00	0.00	0.00	2,633.00
711200 Research Supplies	0.00	0.00	0.00	1,632.97	0.00	(1,632.97)	(1,632.97)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	0.00	2,633.00	0.00	2,632.97	0.00	(2,632.97)	0.03
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,633.00	0.00	2,632.97	0.00	(2,632.97)	0.03
**Total Direct Cost Expenditures	0.00	19,084.00	0.00	19,082.75	0.00	(19,082.75)	1.25
760300 F&A Expenditures	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
*Total: 76 - F&A and Internal Allocations	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
**Total Indirect Cost Expenditures	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
***Total Expenditures	0.00	25,000.00	0.00	24,998.39	0.00	(24,998.39)	1.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)
***Total Revenue	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process
 Type: Contract
 FMGR: He, Pingguo

PI Name:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	EA133F-04-CN-0040	CFDA #:	11.400	Term Date:		IDC Rate Code:	IDC46	46.00	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	(956.62)	0.00	0.00	0.00	0.00	(956.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,933.00	13,933.00	0.00	0.00	0.00	13,933.00	13,933.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,978.04	0.00	(8,978.04)	(8,978.04)
613NZ0 Grad Unallocated Budget (Bud Only)	17,810.00	15,758.60	0.00	0.00	0.00	17,810.00	15,758.60
615F10 PAT	0.00	0.00	0.00	18,865.57	0.00	(18,865.57)	(18,865.57)
615NZ0 PAT Unallocated Budget (Bud Only)	16,423.00	16,423.00	0.00	0.00	0.00	16,423.00	16,423.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,055.63	0.00	(1,055.63)	(1,055.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,911.25	0.00	(15,911.25)	(15,911.25)
61SNSH Student Labor	0.00	0.00	0.00	347.50	0.00	(347.50)	(347.50)
*Total: 61 - Salaries and Wages	48,166.00	45,157.98	0.00	45,157.99	0.00	3,008.01	(0.01)
65YF10 Full Fringe Benefit Distr Expe	13,810.00	10,621.00	0.00	8,116.39	0.00	5,693.61	2,504.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,291.47	0.00	(2,291.47)	(2,291.47)
*Total: 65 - Fringe Benefits	13,810.00	10,621.00	0.00	10,407.86	0.00	3,402.14	213.14
710 Travel	4,000.00	1,000.00	0.00	0.00	0.00	4,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	392.46	0.00	(392.46)	(392.46)
710100 Out-of-State Travel	0.00	0.00	0.00	1,791.19	0.00	(1,791.19)	(1,791.19)
710200 Foreign Travel	7,000.00	7,000.00	0.00	4,467.32	0.00	2,532.68	2,532.68
710300 Conference Registration Fees	0.00	0.00	0.00	320.40	0.00	(320.40)	(320.40)
Subtotal: Travel	11,000.00	8,000.00	0.00	6,971.37	0.00	4,028.63	1,028.63
7112 Research Supplies	14,000.00	16,920.08	0.00	0.00	0.00	14,000.00	16,920.08
711200 Research Supplies	0.00	0.00	0.00	2,435.16	0.00	(2,435.16)	(2,435.16)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	12.29	0.00	(12.29)	(12.29)
717 Professional Services	0.00	6,276.94	0.00	0.00	0.00	0.00	6,276.94
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	60,000.00	60,000.00	0.00	77,167.52	0.00	(17,167.52)	(17,167.52)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
Subtotal: Non-Travel Support	74,000.00	83,197.02	0.00	84,214.97	0.00	(10,214.97)	(1,017.95)
*Total: 71 - Support (Travel & Non-Travel)	85,000.00	91,197.02	0.00	91,186.34	0.00	(6,186.34)	10.68
**Total Direct Cost Expenditures	146,976.00	146,976.00	0.00	146,752.19	0.00	223.81	223.81
760300 F&A Expenditures	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93
*Total: 76 - F&A and Internal Allocations	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93
**Total Indirect Cost Expenditures	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

PI Name: He, Pingguo
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: EA133F-04-CN-0040 CFDA #: 11.400
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 9/27/04 - 9/30/06

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC46 46.00
 IDC Dist From Code: UNHDST 46
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	214,585.00	214,585.00	0.00	214,258.26	0.00	326.74	326.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)
***Total Revenue	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 15P057 - Rope Separator Trawl Cost Share

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

PI Name: He, Pingguo
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: EA133F-04-CN-0040 CFDA #: 11.400
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 9/27/04 - 9/30/06

Fund Information
 Effective Date: 06/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC46 46.00
 IDC Dist From Code: UNHDST 46
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZOP00 - Ocean Process Analysis Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
***Total Expenditures	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 15P057 - Rope Separator Trawl Cost Share

Status: Closing - Manual Process
 Type: Contract
 FMGR: He, Pingguo

PI Name:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EA133F-04-CN-0040	CFDA #:	11.400	Term Date:		IDC Rate Code:	IDC46 46.00	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
*Total: 76 - F&A and Internal Allocations	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
**Total Indirect Cost Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
***Total Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
Revenue							
531300 Program Income-General	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
***Total Revenue	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

Fund Information
 Effective Date: 10/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	1,397.87	(3,214.43)	0.00	3,214.43	3,214.43
Subtotal: Non-Travel Support	0.00	0.00	1,397.87	(3,214.43)	0.00	3,214.43	3,214.43
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	1,397.87	(3,214.43)	0.00	3,214.43	3,214.43
**Total Direct Cost Expenditures	0.00	0.00	1,397.87	(3,214.43)	0.00	3,214.43	3,214.43
760300 F&A Expenditures	0.00	0.00	663.99	(1,526.85)	0.00	1,526.85	1,526.85
*Total: 76 - F&A and Internal Allocations	0.00	0.00	663.99	(1,526.85)	0.00	1,526.85	1,526.85
**Total Indirect Cost Expenditures	0.00	0.00	663.99	(1,526.85)	0.00	1,526.85	1,526.85
***Total Expenditures	0.00	0.00	2,061.86	(4,741.28)	0.00	4,741.28	4,741.28
Revenue							
530000 Federal Programs	0.00	0.00	2,061.86	(4,741.28)	0.00	4,741.28	4,741.28
*Total: 53 - Sponsored Programs	0.00	0.00	2,061.86	(4,741.28)	0.00	4,741.28	4,741.28
***Total Revenue	0.00	0.00	2,061.86	(4,741.28)	0.00	4,741.28	4,741.28

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		Budget Controls	DOC	
Resp Org:	UZCCOM	Expend End Date:		IDC Rate Code:	URON10	47.50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	IDC Dist From Code:	UNHDST	47.5	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	125,115.39	754,484.26	0.00	(754,484.26)	(754,484.26)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	986,627.40	0.00	(986,627.40)	(986,627.40)
611F16 Lecturer UNHLLU-AAUP (UNH)	0.00	0.00	0.00	(1,131.53)	0.00	1,131.53	1,131.53
611F60 Faculty NTT Research	0.00	0.00	2,856.73	1,927,169.22	0.00	(1,927,169.22)	(1,927,169.22)
611FBN Faculty bonuses with full fringe	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,507,866.00	5,407,866.00	0.00	0.00	0.00	5,507,866.00	5,407,866.00
611Q90 Post Doc	345,586.00	345,586.00	0.00	75,237.46	0.00	270,348.54	270,348.54
613B90 Graduate Summer Appoint-Research	0.00	0.00	69,998.88	562,940.49	0.00	(562,940.49)	(562,940.49)
613N30 Graduate Research Assistant	0.00	0.00	0.00	950,113.75	0.00	(950,113.75)	(950,113.75)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
613NZ0 Grad Unallocated Budget (Bud Only)	2,100,876.00	2,100,876.00	0.00	0.00	0.00	2,100,876.00	2,100,876.00
615F10 PAT	0.00	0.00	143,541.90	3,494,567.83	0.00	(3,494,567.83)	(3,494,567.83)
615NZ0 PAT Unallocated Budget (Bud Only)	3,302,009.00	3,302,009.00	0.00	0.00	0.00	3,302,009.00	3,302,009.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	723.86	0.00	(723.86)	(723.86)
617F10 Operating Staff	0.00	0.00	5,440.08	269,775.88	0.00	(269,775.88)	(269,775.88)
617NZ0 Op Staff Unallocated Bud(BudOnly)	260,368.00	260,368.00	0.00	0.00	0.00	260,368.00	260,368.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	15.01	0.00	(15.01)	(15.01)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	597.38	0.00	(597.38)	(597.38)
61CPEX Part Time Salary	0.00	0.00	0.00	89,802.67	0.00	(89,802.67)	(89,802.67)
61CPHX Part Time Hourly	0.00	0.00	22,845.63	305,963.26	0.00	(305,963.26)	(305,963.26)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	19,108.39	0.00	(19,108.39)	(19,108.39)
61DTHX Full Time Temp - Hourly	0.00	0.00	18,894.13	192,475.10	0.00	(192,475.10)	(192,475.10)
61JBEX Casual - Exempt	0.00	0.00	0.00	849.84	0.00	(849.84)	(849.84)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	12,171.15	0.00	(12,171.15)	(12,171.15)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	324.16	0.00	(324.16)	(324.16)
61SNSH Student Labor	0.00	0.00	4,453.25	108,051.56	0.00	(108,051.56)	(108,051.56)
61SNWS College Work Study	0.00	0.00	0.00	2,845.75	0.00	(2,845.75)	(2,845.75)
61SNZ0 Student Labor Unallocated(Bud Only)	147,982.00	147,982.00	0.00	0.00	0.00	147,982.00	147,982.00
*Total: 61 - Salaries and Wages	11,664,687.00	11,564,687.00	393,145.99	9,758,723.39	0.00	1,905,963.61	1,805,963.61
65YB10 Base Benefit Distr (fica)	0.00	0.00	15,609.06	107,948.45	0.00	(107,948.45)	(107,948.45)
65YF10 Full Fringe Benefit Distr Expe	3,388,847.00	3,388,847.00	68,327.44	2,836,471.94	0.00	552,375.06	552,375.06

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,827.65	32,316.95	0.00	(32,316.95)	(32,316.95)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	19,992.34	0.00	(19,992.34)	(19,992.34)
65YT10 FT Temp Benefit Distr	0.00	0.00	1,511.52	17,098.86	0.00	(17,098.86)	(17,098.86)
*Total: 65 - Fringe Benefits	3,388,847.00	3,388,847.00	87,275.67	3,013,828.54	0.00	375,018.46	375,018.46
710 Travel	599,282.00	473,089.76	0.00	0.00	0.00	599,282.00	473,089.76
710000 In-State Travel	0.00	10,193.42	0.00	10,193.42	0.00	(10,193.42)	0.00
710100 Out-of-State Travel	0.00	172,842.66	0.00	172,842.66	0.00	(172,842.66)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710120 Out-of-State Travel-Supervision	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
710200 Foreign Travel	170,718.00	99,915.58	0.00	99,915.58	0.00	70,802.42	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	23,319.63	0.00	(23,319.63)	(23,319.63)
710400 Student or Non-Emp Travel	0.00	13,933.58	0.00	13,933.58	0.00	(13,933.58)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	7,362.11	0.00	(7,362.11)	(7,362.11)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	3,169.72	0.00	(3,169.72)	(3,169.72)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	27,561.01	0.00	(27,561.01)	(27,561.01)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	5,644.22	0.00	(5,644.22)	(5,644.22)
710F00 Foreign Travel	0.00	0.00	0.00	37,256.49	0.00	(37,256.49)	(37,256.49)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	3,539.21	0.00	(3,539.21)	(3,539.21)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	4,348.97	0.00	(4,348.97)	(4,348.97)
Subtotal: Travel	770,000.00	770,000.00	0.00	409,111.60	0.00	360,888.40	360,888.40
711100 Supplies-General	0.00	0.00	0.00	170.40	0.00	(170.40)	(170.40)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	22,261.89	0.00	(22,261.89)	(22,261.89)
711142 Chems Inc Bio Chems, Gaseous Matl	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	325.07	0.00	(325.07)	(325.07)
7112 Research Supplies	1,270,135.00	1,270,135.00	0.00	0.00	0.00	1,270,135.00	1,270,135.00
711200 Research Supplies	0.00	0.00	0.00	280.70	0.00	(280.70)	(280.70)
713000 Printing & Copying-General	0.00	0.00	0.00	27,087.75	0.00	(27,087.75)	(27,087.75)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8,383.89	0.00	(8,383.89)	(8,383.89)
715000 Non-Cap Equip-General	0.00	0.00	47,526.60	542,959.91	10,225.66	(553,185.57)	(553,185.57)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	4,970.98	0.00	(4,970.98)	(4,970.98)
716000 Maintenance & Repairs-General	0.00	0.00	4,372.45	17,900.96	0.00	(17,900.96)	(17,900.96)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	80,488.90	0.00	(80,488.90)	(80,488.90)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716034 Maint & Repair-Warranty Recovery	0.00	0.00	0.00	17,175.50	0.00	(17,175.50)	(17,175.50)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	12,422.00	0.00	(12,422.00)	(12,422.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	33,187.12	0.00	(33,187.12)	(33,187.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	561.00	0.00	(561.00)	(561.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	3,600.00	16,037.85	6,000.00	(22,037.85)	(22,037.85)
717100 Financial Services-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200 Other Professional Services-General	0.00	0.00	7,685.00	73,087.60	16,869.61	(89,957.21)	(89,957.21)
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	53,190.00	10,910.00	(64,100.00)	(64,100.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,236.28	0.00	(1,236.28)	(1,236.28)
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	86.97	0.00	(86.97)	(86.97)
718000 Telecom-General	0.00	0.00	315.43	9,606.13	0.00	(9,606.13)	(9,606.13)
718010 Telecom-Telephone Recovery	0.00	0.00	0.00	183.21	0.00	(183.21)	(183.21)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	219.13	0.00	(219.13)	(219.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,281.27	0.00	(3,281.27)	(3,281.27)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	3,770.00	0.00	(3,770.00)	(3,770.00)
71C600 Insurance	0.00	0.00	0.00	5,528.00	0.00	(5,528.00)	(5,528.00)
71C610 Insurance-Liability	0.00	0.00	0.00	1,103.00	0.00	(1,103.00)	(1,103.00)
Subtotal: Non-Travel Support	1,270,135.00	1,270,135.00	63,499.48	936,187.51	44,005.27	289,942.22	289,942.22
*Total: 71 - Support (Travel & Non-Travel)	2,040,135.00	2,040,135.00	63,499.48	1,345,299.11	44,005.27	650,830.62	650,830.62
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	108,186.00	0.00	(108,186.00)	(108,186.00)
721100 Assistantships	1,321,309.00	1,321,309.00	0.00	0.00	0.00	1,321,309.00	1,321,309.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	491,935.73	0.00	(491,935.73)	(491,935.73)
*Total: 72 - Student and/or Participant Support	1,321,309.00	1,321,309.00	0.00	600,121.73	0.00	721,187.27	721,187.27
7300 Subcontracts	319,926.00	319,926.00	0.00	0.00	0.00	319,926.00	319,926.00
730001 Subcontracts 01	0.00	0.00	3,841.08	242,821.79	51,342.21	(294,164.00)	(294,164.00)
730002 Subcontracts 02	0.00	0.00	0.00	22,500.00	7,500.00	(30,000.00)	(30,000.00)
730003 Subcontracts 03	0.00	0.00	38,359.48	157,810.55	117,187.25	(274,997.80)	(274,997.80)
*Total: 73 - Subcontracts	319,926.00	319,926.00	42,200.56	423,132.34	176,029.46	(279,235.80)	(279,235.80)
740000 Cap Equipment	1,128,351.00	1,128,351.00	11,340.50	462,208.79	0.00	666,142.21	666,142.21
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	(11,340.50)	408,400.18	1.70	(408,401.88)	(408,401.88)
*Total: 74 - Capitalizable Plant and Equipment	1,128,351.00	1,128,351.00	0.00	870,608.97	1.70	257,740.33	257,740.33

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

Fund Information
 Effective Date: 10/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	19,863,255.00	19,763,255.00	586,121.70	16,011,714.08	220,036.43	3,631,504.49	3,531,504.49
760300 F&A Expenditures	8,177,724.00	8,151,724.00	240,140.19	6,759,984.27	0.00	1,417,739.73	1,391,739.73
76O000 Internal Allocations - Charges	0.00	0.00	(38,637.91)	(38,637.91)	0.00	38,637.91	38,637.91
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	36.54	0.00	(36.54)	(36.54)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	17,137.73	0.00	(17,137.73)	(17,137.73)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	79.00	507.83	0.00	(507.83)	(507.83)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	41,996.45	0.00	(41,996.45)	(41,996.45)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,727.38	0.00	(2,727.38)	(2,727.38)
76O162 Int All-Maint&Rep- Equipment (Chg)	0.00	0.00	196.00	10,980.00	0.00	(10,980.00)	(10,980.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	3,599.28	0.00	(3,599.28)	(3,599.28)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
76O172 Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	2,756.00	0.00	(2,756.00)	(2,756.00)
*Total: 76 - F&A and Internal Allocations	8,177,724.00	8,151,724.00	201,777.28	6,801,177.57	0.00	1,376,546.43	1,350,546.43
**Total Indirect Cost Expenditures	8,177,724.00	8,151,724.00	201,777.28	6,801,177.57	0.00	1,376,546.43	1,350,546.43
***Total Expenditures	28,040,979.00	27,914,979.00	787,898.98	22,812,891.65	220,036.43	5,008,050.92	4,882,050.92
Revenue							
530000 Federal Programs	0.00	0.00	787,898.98	22,812,891.65	0.00	(22,812,891.65)	(22,812,891.65)
*Total: 53 - Sponsored Programs	0.00	0.00	787,898.98	22,812,891.65	0.00	(22,812,891.65)	(22,812,891.65)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	787,898.98	22,812,891.65	0.00	(22,812,891.65)	(22,812,891.65)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E17 - Continuation of NOAA JHC-Off

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	40,265.85	1,201,791.85	0.00	(1,201,791.85)	(1,201,791.85)
615NZ0	PAT Unallocated Budget (Bud Only)	1,863,487.00	1,863,487.00	0.00	0.00	0.00	1,863,487.00	1,863,487.00
617BHO	Operating Staff-Overtime	0.00	0.00	78.96	925.77	0.00	(925.77)	(925.77)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	2,426.10	0.00	(2,426.10)	(2,426.10)
617F10	Operating Staff	0.00	0.00	9,062.16	316,491.61	0.00	(316,491.61)	(316,491.61)
617NZ0	Op Staff Unallocated Bud(BudOnly)	507,701.00	507,701.00	0.00	0.00	0.00	507,701.00	507,701.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1.65	0.00	(1.65)	(1.65)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,581.57	0.00	(5,581.57)	(5,581.57)
61CPHX	Part Time Hourly	0.00	0.00	8,700.00	256,860.98	0.00	(256,860.98)	(256,860.98)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.64	0.00	(6.64)	(6.64)
61SNSH	Student Labor	0.00	0.00	4,579.88	52,898.55	0.00	(52,898.55)	(52,898.55)
*Total: 61 - Salaries and Wages		2,371,188.00	2,371,188.00	62,686.85	1,837,794.72	0.00	533,393.28	533,393.28
65YB10	Base Benefit Distr (fica)	0.00	0.00	6.32	286.39	0.00	(286.39)	(286.39)
65YF10	Full Fringe Benefit Distr Expe	940,352.00	940,352.00	22,197.63	646,602.27	0.00	293,749.73	293,749.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	696.00	21,240.48	0.00	(21,240.48)	(21,240.48)
*Total: 65 - Fringe Benefits		940,352.00	940,352.00	22,899.95	668,129.14	0.00	272,222.86	272,222.86
710	Travel	24,170.00	(24,435.10)	0.00	0.00	0.00	24,170.00	(24,435.10)
710000	In-State Travel	0.00	930.81	0.00	930.81	0.00	(930.81)	0.00
710100	Out-of-State Travel	0.00	28,882.36	0.00	28,882.36	0.00	(28,882.36)	0.00
710200	Foreign Travel	0.00	18,915.93	0.00	18,915.93	0.00	(18,915.93)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	6,242.13	0.00	(6,242.13)	(6,242.13)
710400	Student or Non-Emp Travel	0.00	(124.00)	0.00	(124.00)	0.00	124.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	22,376.03	0.00	(22,376.03)	(22,376.03)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	12,112.24	0.00	(12,112.24)	(12,112.24)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,771.49	0.00	(1,771.49)	(1,771.49)
Subtotal: Travel		24,170.00	24,170.00	0.00	91,186.99	0.00	(67,016.99)	(67,016.99)
711100	Supplies-General	0.00	0.00	0.00	3,132.58	0.00	(3,132.58)	(3,132.58)
711162	Supplies-Office Supplies	0.00	0.00	0.00	19.96	0.00	(19.96)	(19.96)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E17 - Continuation of NOAA JHC-Off

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	4,947.38	0.00	(4,947.38)	(4,947.38)
7112 Research Supplies	27,362.00	27,362.00	0.00	0.00	0.00	27,362.00	27,362.00
713000 Printing & Copying-General	0.00	0.00	0.00	8,754.35	0.00	(8,754.35)	(8,754.35)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,117.80	0.00	(2,117.80)	(2,117.80)
715000 Non-Cap Equip-General	0.00	0.00	0.00	23,017.09	0.00	(23,017.09)	(23,017.09)
716115 Rentals-Linen	0.00	0.00	0.00	235.33	0.00	(235.33)	(235.33)
716122 Rental off site research facilities	0.00	0.00	0.00	2,150.00	0.00	(2,150.00)	(2,150.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	3,663.00	0.00	(3,663.00)	(3,663.00)
717200 Other Professional Services-General	0.00	0.00	0.00	53.80	0.00	(53.80)	(53.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,201.96	0.00	(2,201.96)	(2,201.96)
719100 Membership Dues & Fees	0.00	0.00	0.00	244.98	0.00	(244.98)	(244.98)
Subtotal: Non-Travel Support	27,362.00	27,362.00	0.00	50,538.23	0.00	(23,176.23)	(23,176.23)
*Total: 71 - Support (Travel & Non-Travel)	51,532.00	51,532.00	0.00	141,725.22	0.00	(90,193.22)	(90,193.22)
**Total Direct Cost Expenditures	3,363,072.00	3,363,072.00	85,586.80	2,647,649.08	0.00	715,422.92	715,422.92
760300 F&A Expenditures	1,223,949.00	1,223,949.00	30,126.54	931,455.18	0.00	292,493.82	292,493.82
760110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
76016A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	492.20	0.00	(492.20)	(492.20)
*Total: 76 - F&A and Internal Allocations	1,223,949.00	1,223,949.00	30,126.54	932,136.38	0.00	291,812.62	291,812.62
**Total Indirect Cost Expenditures	1,223,949.00	1,223,949.00	30,126.54	932,136.38	0.00	291,812.62	291,812.62
***Total Expenditures	4,587,021.00	4,587,021.00	115,713.34	3,579,785.46	0.00	1,007,235.54	1,007,235.54
Revenue							
530000 Federal Programs	0.00	0.00	115,713.34	3,579,785.46	0.00	(3,579,785.46)	(3,579,785.46)
*Total: 53 - Sponsored Programs	0.00	0.00	115,713.34	3,579,785.46	0.00	(3,579,785.46)	(3,579,785.46)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	115,713.34	3,579,785.46	0.00	(3,579,785.46)	(3,579,785.46)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E46 - Cartographer

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOLMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
Subtotal: Non-Travel Support	0.00	100,000.00	0.00	100,000.00	0.00	(100,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	100,000.00	0.00	100,000.00	0.00	(100,000.00)	0.00
**Total Direct Cost Expenditures	0.00	100,000.00	0.00	100,000.00	0.00	(100,000.00)	0.00
760300 F&A Expenditures	0.00	26,000.00	0.00	26,000.00	0.00	(26,000.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	26,000.00	0.00	26,000.00	0.00	(26,000.00)	0.00
**Total Indirect Cost Expenditures	0.00	26,000.00	0.00	26,000.00	0.00	(26,000.00)	0.00
***Total Expenditures	0.00	126,000.00	0.00	126,000.00	0.00	(126,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	126,000.00	0.00	(126,000.00)	(126,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	126,000.00	0.00	(126,000.00)	(126,000.00)
***Total Revenue	0.00	0.00	0.00	126,000.00	0.00	(126,000.00)	(126,000.00)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E81 - iXblue

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
*Total: 61 - Salaries and Wages	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
65YF10 Full Fringe Benefit Distr Expe	13,325.00	13,325.00	0.00	0.00	0.00	13,325.00	13,325.00
*Total: 65 - Fringe Benefits	13,325.00	13,325.00	0.00	0.00	0.00	13,325.00	13,325.00
710 Travel	0.00	29,786.25	0.00	0.00	0.00	0.00	29,786.25
710000 In-State Travel	0.00	213.75	0.00	213.75	0.00	(213.75)	0.00
710200 Foreign Travel	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,581.08	0.00	(2,581.08)	(2,581.08)
Subtotal: Travel	30,000.00	30,000.00	0.00	2,794.83	0.00	27,205.17	27,205.17
7112 Research Supplies	16,214.00	(2,764.00)	0.00	0.00	0.00	16,214.00	(2,764.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	251.45	0.00	(251.45)	(251.45)
715000 Non-Cap Equip-General	0.00	0.00	0.00	14,250.59	0.00	(14,250.59)	(14,250.59)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	250,000.00	0.00	(250,000.00)	(250,000.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200 Other Professional Services-General	0.00	0.00	0.00	23,710.00	1,482.00	(25,192.00)	(25,192.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	246,844.00	246,844.00	0.00	0.00	0.00	246,844.00	246,844.00
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
71NCS7 NC Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	263,058.00	244,080.00	0.00	288,357.04	1,482.00	(26,781.04)	(45,759.04)
*Total: 71 - Support (Travel & Non-Travel)	293,058.00	274,080.00	0.00	291,151.87	1,482.00	424.13	(18,553.87)
740000 Cap Equipment	203,690.00	203,690.00	0.00	203,690.01	0.00	(0.01)	(0.01)
740400 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	203,690.00	203,690.00	0.00	203,690.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	541,573.00	522,595.00	0.00	494,841.88	1,482.00	45,249.12	26,271.12
760105 RCM-Facilities Assessment	0.00	18,978.00	0.00	35,252.50	0.00	(35,252.50)	(16,274.50)
760300 F&A Expenditures	158,427.00	158,427.00	0.00	155,619.63	0.00	2,807.37	2,807.37
76O165 Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00	184.90	0.00	(184.90)	(184.90)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	267.60	0.00	(267.60)	(267.60)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E81 - iXblue

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	338.46	0.00	(338.46)	(338.46)
*Total: 76 - F&A and Internal Allocations	158,427.00	177,405.00	0.00	192,088.09	0.00	(33,661.09)	(14,683.09)
**Total Indirect Cost Expenditures	158,427.00	177,405.00	0.00	192,088.09	0.00	(33,661.09)	(14,683.09)
***Total Expenditures	700,000.00	700,000.00	0.00	686,929.97	1,482.00	11,588.03	11,588.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	686,929.97	0.00	(686,929.97)	(686,929.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	686,929.97	0.00	(686,929.97)	(686,929.97)
***Total Revenue	0.00	0.00	0.00	686,929.97	0.00	(686,929.97)	(686,929.97)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E97 - ASV Funding

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZOLMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	46,106.00	46,106.00	0.00	0.00	0.00	46,106.00	46,106.00
*Total: 61 - Salaries and Wages	46,106.00	46,106.00	0.00	0.00	0.00	46,106.00	46,106.00
65YF10 Full Fringe Benefit Distr Expe	20,748.00	20,748.00	0.00	0.00	0.00	20,748.00	20,748.00
*Total: 65 - Fringe Benefits	20,748.00	20,748.00	0.00	0.00	0.00	20,748.00	20,748.00
710 Travel	10,000.00	19,000.00	0.00	0.00	0.00	10,000.00	19,000.00
710200 Foreign Travel	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
Subtotal: Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
7112 Research Supplies	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	201.48	0.00	(201.48)	(201.48)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	307,000.00	(307,000.00)	(307,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	307,000.00	307,000.00	0.00	0.00	0.00	307,000.00	307,000.00
Subtotal: Non-Travel Support	358,000.00	358,000.00	0.00	201.48	307,000.00	50,798.52	50,798.52
*Total: 71 - Support (Travel & Non-Travel)	377,000.00	377,000.00	0.00	201.48	307,000.00	69,798.52	69,798.52
740000 Cap Equipment	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
*Total: 74 - Capitalizable Plant and Equipment	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
**Total Direct Cost Expenditures	485,854.00	485,854.00	0.00	201.48	307,000.00	178,652.52	178,652.52
760105 RCM-Facilities Assessment	0.00	0.00	2,706.00	16,266.00	0.00	(16,266.00)	(16,266.00)
760300 F&A Expenditures	224,146.00	224,146.00	1,373.40	8,574.53	0.00	215,571.47	215,571.47
76O165 Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00	443.77	0.00	(443.77)	(443.77)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	13.60	68.00	0.00	(68.00)	(68.00)
*Total: 76 - F&A and Internal Allocations	224,146.00	224,146.00	4,093.00	25,352.30	0.00	198,793.70	198,793.70
**Total Indirect Cost Expenditures	224,146.00	224,146.00	4,093.00	25,352.30	0.00	198,793.70	198,793.70
***Total Expenditures	710,000.00	710,000.00	4,093.00	25,553.78	307,000.00	377,446.22	377,446.22
Revenue							
530000 Federal Programs	0.00	0.00	4,093.00	25,553.78	0.00	(25,553.78)	(25,553.78)
*Total: 53 - Sponsored Programs	0.00	0.00	4,093.00	25,553.78	0.00	(25,553.78)	(25,553.78)
***Total Revenue	0.00	0.00	4,093.00	25,553.78	0.00	(25,553.78)	(25,553.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E97 - ASV Funding

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMLM - PI Larry Mayer

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 15P200 - Continuation of NOAA JHC Prog Inc

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

Fund Information
 Effective Date: 01/09/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZCCOM - Center for Coastal & Ocean Mapping

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.01	0.00	(46.01)	(46.01)
Subtotal: Non-Travel Support	0.00	0.00	0.00	46.01	0.00	(46.01)	(46.01)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	46.01	0.00	(46.01)	(46.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46.01	0.00	(46.01)	(46.01)
***Total Expenditures	0.00	0.00	0.00	46.01	0.00	(46.01)	(46.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 15P200 - Continuation of NOAA JHC Prog Inc

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

Fund Information
 Effective Date: 01/09/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	13,091.00	0.00	(13,091.00)	(13,091.00)

Grant: 111E32 - FIREX
 Fund: 111E32 - FIREX

Status: Closing - BSC/Dept Review
 FMGR: Dobb, Jack E

Type: Cooperative Agreement

PI Name:	Dobb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16OAR4310099 CFDA #: 11.431	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESJD - PI Jack Dobb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	53,967.57	0.00	(53,967.57)	(53,967.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,756.00	38,756.00	0.00	0.00	0.00	38,756.00	38,756.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,000.02	0.00	(7,000.02)	(7,000.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	36,280.14	0.00	(36,280.14)	(36,280.14)
613NZ0 Grad Unallocated Budget (Bud Only)	45,773.00	45,773.00	0.00	0.00	0.00	45,773.00	45,773.00
615F10 PAT	0.00	0.00	0.00	17,485.50	0.00	(17,485.50)	(17,485.50)
615NZ0 PAT Unallocated Budget (Bud Only)	17,484.00	17,484.00	0.00	0.00	0.00	17,484.00	17,484.00
*Total: 61 - Salaries and Wages	102,013.00	102,013.00	0.00	114,733.23	0.00	(12,720.23)	(12,720.23)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
65YF10 Full Fringe Benefit Distr Expe	21,928.00	21,928.00	0.00	30,270.02	0.00	(8,342.02)	(8,342.02)
*Total: 65 - Fringe Benefits	21,928.00	21,928.00	0.00	30,830.02	0.00	(8,902.02)	(8,902.02)
710 Travel	6,450.00	2,215.56	0.00	0.00	0.00	6,450.00	2,215.56
710100 Out-of-State Travel	0.00	3,873.04	0.00	3,873.04	0.00	(3,873.04)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710400 Student or Non-Emp Travel	0.00	361.40	0.00	361.40	0.00	(361.40)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,016.28	0.00	(3,016.28)	(3,016.28)
Subtotal: Travel	6,450.00	6,450.00	0.00	8,000.72	0.00	(1,550.72)	(1,550.72)
7112 Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
711200 Research Supplies	0.00	0.00	0.00	3,688.99	0.00	(3,688.99)	(3,688.99)
714030 Postage-Express Mail	0.00	0.00	0.00	124.73	0.00	(124.73)	(124.73)
717200 Other Professional Services-General	0.00	0.00	0.00	4,634.37	0.00	(4,634.37)	(4,634.37)
Subtotal: Non-Travel Support	30,000.00	30,000.00	0.00	8,448.09	0.00	21,551.91	21,551.91
*Total: 71 - Support (Travel & Non-Travel)	36,450.00	36,450.00	0.00	16,448.81	0.00	20,001.19	20,001.19
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	34,041.00	34,041.00	0.00	0.00	0.00	34,041.00	34,041.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	26,928.00	0.00	(26,928.00)	(26,928.00)
*Total: 72 - Student and/or Participant Support	34,041.00	34,041.00	0.00	31,488.00	0.00	2,553.00	2,553.00
**Total Direct Cost Expenditures	194,432.00	194,432.00	0.00	193,500.06	0.00	931.94	931.94
760300 F&A Expenditures	76,186.00	76,186.00	0.00	77,007.54	0.00	(821.54)	(821.54)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111E32 - FIREX
 Fund: 111E32 - FIREX

Status: Closing - BSC/Dept Review
 FMGR: Dobb, Jack E

Type: Cooperative Agreement

PI Name: Dobb, Jack E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16OAR4310099 CFDA #: 11.431
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESJD - PI Jack Dobb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	76,186.00	76,186.00	0.00	77,116.54	0.00	(930.54)	(930.54)
**Total Indirect Cost Expenditures	76,186.00	76,186.00	0.00	77,116.54	0.00	(930.54)	(930.54)
***Total Expenditures	270,618.00	270,618.00	0.00	270,616.60	0.00	1.40	1.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	270,616.60	0.00	(270,616.60)	(270,616.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	270,616.60	0.00	(270,616.60)	(270,616.60)
***Total Revenue	0.00	0.00	0.00	270,616.60	0.00	(270,616.60)	(270,616.60)

Grant: 111E40 - IT Support for NOAA UNH Employ
 Fund: 111E40 - IT Support for NOAA UNH Employ

Status: Active
 Type: Contract
 FMGR: Calder, Brian R

PI Name:	Calder, Brian R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	01/06/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EG133016SE1412	CFDA #:	11.000	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	10/1/16 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER
						Uniform Guidance	NO		

Org: UZOMBC - PI Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	175,406.20	175,406.20	0.00	0.00	0.00	175,406.20	175,406.20
716122 Rental off site research facilities	0.00	0.00	0.00	12,909.24	0.00	(12,909.24)	(12,909.24)
717200 Other Professional Services-General	0.00	0.00	0.00	15,920.82	0.00	(15,920.82)	(15,920.82)
Subtotal: Non-Travel Support	175,406.20	175,406.20	0.00	28,830.06	0.00	146,576.14	146,576.14
*Total: 71 - Support (Travel & Non-Travel)	175,406.20	175,406.20	0.00	28,830.06	0.00	146,576.14	146,576.14
**Total Direct Cost Expenditures	175,406.20	175,406.20	0.00	28,830.06	0.00	146,576.14	146,576.14
760170 RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	47,394.23	47,394.23	772.65	33,742.26	0.00	13,651.97	13,651.97
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16C Int Alloc- Rent & Lease Exempt IDC	0.00	0.00	1,962.60	70,404.98	0.00	(70,404.98)	(70,404.98)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	2,195.02	79,937.62	0.00	(79,937.62)	(79,937.62)
*Total: 76 - F&A and Internal Allocations	47,394.23	47,394.23	4,930.27	184,084.86	0.00	(136,690.63)	(136,690.63)
**Total Indirect Cost Expenditures	47,394.23	47,394.23	4,930.27	184,084.86	0.00	(136,690.63)	(136,690.63)
***Total Expenditures	222,800.43	222,800.43	4,930.27	212,914.92	0.00	9,885.51	9,885.51
Revenue							
530000 Federal Programs	0.00	0.00	4,930.27	212,914.92	0.00	(212,914.92)	(212,914.92)
*Total: 53 - Sponsored Programs	0.00	0.00	4,930.27	212,914.92	0.00	(212,914.92)	(212,914.92)
***Total Revenue	0.00	0.00	4,930.27	212,914.92	0.00	(212,914.92)	(212,914.92)

Grant: 111E53 - Alleviate Eider Duck Predation
 Fund: 111E53 - Alleviate Eider Duck Predation

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chambers, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NA17NMF4270207	CFDA #:	11.427	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,467.97	0.00	(17,467.97)	(17,467.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,281.00	49,281.00	0.00	0.00	0.00	49,281.00	49,281.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,500.03	0.00	(7,500.03)	(7,500.03)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,760.13	0.00	(19,760.13)	(19,760.13)
613NZ0 Grad Unallocated Budget (Bud Only)	28,761.00	28,761.00	0.00	0.00	0.00	28,761.00	28,761.00
616F10 Extension Educator	0.00	0.00	1,110.51	28,183.45	0.00	(28,183.45)	(28,183.45)
61CPHX Part Time Hourly	0.00	0.00	1,600.00	8,560.00	0.00	(8,560.00)	(8,560.00)
61SNSH Student Labor	0.00	0.00	0.00	3,176.25	0.00	(3,176.25)	(3,176.25)
61SNZ0 Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 61 - Salaries and Wages	101,042.00	101,042.00	2,710.51	84,647.83	0.00	16,394.17	16,394.17
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,043.53	0.00	(2,043.53)	(2,043.53)
65YF10 Full Fringe Benefit Distr Expe	17,009.00	17,009.00	499.74	12,080.16	0.00	4,928.84	4,928.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	128.00	685.42	0.00	(685.42)	(685.42)
*Total: 65 - Fringe Benefits	17,009.00	17,009.00	627.74	14,809.11	0.00	2,199.89	2,199.89
710 Travel	6,500.00	6,289.14	0.00	0.00	0.00	6,500.00	6,289.14
710000 In-State Travel	0.00	71.50	0.00	71.50	0.00	(71.50)	0.00
710100 Out-of-State Travel	0.00	139.36	0.00	139.36	0.00	(139.36)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	59.16	0.00	(59.16)	(59.16)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,708.33	0.00	(2,708.33)	(2,708.33)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
Subtotal: Travel	6,500.00	6,500.00	0.00	4,288.35	0.00	2,211.65	2,211.65
7112 Research Supplies	62,550.00	62,550.00	0.00	0.00	0.00	62,550.00	62,550.00
711200 Research Supplies	0.00	0.00	0.00	5,692.54	0.00	(5,692.54)	(5,692.54)
716100 Rentals & Leases-General	0.00	0.00	0.00	33.15	0.00	(33.15)	(33.15)
717200 Other Professional Services-General	0.00	0.00	0.00	28,493.36	0.00	(28,493.36)	(28,493.36)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	11,085.00	39,634.68	0.00	(39,634.68)	(39,634.68)
Subtotal: Non-Travel Support	62,550.00	62,550.00	11,085.00	73,853.73	0.00	(11,303.73)	(11,303.73)
*Total: 71 - Support (Travel & Non-Travel)	69,050.00	69,050.00	11,085.00	78,142.08	0.00	(9,092.08)	(9,092.08)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)

Grant: 111E53 - Alleviate Eider Duck Predation
 Fund: 111E53 - Alleviate Eider Duck Predation

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chambers, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NA17NMF4270207	CFDA #:	11.427	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	16,935.00	16,935.00	0.00	0.00	0.00	16,935.00	16,935.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,529.00	0.00	(6,529.00)	(6,529.00)
*Total: 72 - Student and/or Participant Support	16,935.00	16,935.00	0.00	8,809.00	0.00	8,126.00	8,126.00
**Total Direct Cost Expenditures	204,036.00	204,036.00	14,423.25	186,408.02	0.00	17,627.98	17,627.98
760300 F&A Expenditures	94,074.00	94,074.00	7,283.74	89,842.06	0.00	4,231.94	4,231.94
76016B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	768.22	0.00	(768.22)	(768.22)
*Total: 76 - F&A and Internal Allocations	94,074.00	94,074.00	7,283.74	90,610.28	0.00	3,463.72	3,463.72
**Total Indirect Cost Expenditures	94,074.00	94,074.00	7,283.74	90,610.28	0.00	3,463.72	3,463.72
***Total Expenditures	298,110.00	298,110.00	21,706.99	277,018.30	0.00	21,091.70	21,091.70
Revenue							
530000 Federal Programs	0.00	0.00	21,706.99	277,018.30	0.00	(277,018.30)	(277,018.30)
*Total: 53 - Sponsored Programs	0.00	0.00	21,706.99	277,018.30	0.00	(277,018.30)	(277,018.30)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	21,706.99	277,018.30	0.00	(277,018.30)	(277,018.30)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Active
 Type: Grant
 FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/23/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	ID21P8	21.80	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	21.8	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,454.69	0.00	(13,454.69)	(13,454.69)
611F60 Faculty NTT Research	0.00	0.00	0.00	75,396.22	0.00	(75,396.22)	(75,396.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	102,343.00	135,127.00	0.00	0.00	0.00	102,343.00	135,127.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	67,534.00	67,534.00	0.00	0.00	0.00	67,534.00	67,534.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
*Total: 61 - Salaries and Wages	169,877.00	202,661.00	0.00	90,375.91	0.00	79,501.09	112,285.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,112.08	0.00	(1,112.08)	(1,112.08)
65YF10 Full Fringe Benefit Distr Expe	60,930.00	72,689.00	0.00	32,481.57	0.00	28,448.43	40,207.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
*Total: 65 - Fringe Benefits	60,930.00	72,689.00	0.00	33,715.65	0.00	27,214.35	38,973.35
710 Travel	24,000.00	30,000.00	0.00	0.00	0.00	24,000.00	30,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	7,405.79	0.00	(7,405.79)	(7,405.79)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	473.99	0.00	(473.99)	(473.99)
Subtotal: Travel	24,000.00	30,000.00	0.00	7,879.78	0.00	16,120.22	22,120.22
7112 Research Supplies	29,135.00	34,075.00	0.00	0.00	0.00	29,135.00	34,075.00
711200 Research Supplies	0.00	0.00	0.00	1,372.08	0.00	(1,372.08)	(1,372.08)
713000 Printing & Copying-General	0.00	0.00	0.00	58.91	0.00	(58.91)	(58.91)
717200 Other Professional Services-General	0.00	0.00	0.00	11,080.00	0.00	(11,080.00)	(11,080.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	762.33	0.00	(762.33)	(762.33)
Subtotal: Non-Travel Support	29,135.00	34,075.00	0.00	13,273.32	0.00	15,861.68	20,801.68
*Total: 71 - Support (Travel & Non-Travel)	53,135.00	64,075.00	0.00	21,153.10	0.00	31,981.90	42,921.90
7900 Budgeted Addition to Reserves	668,625.00	4,351.00	0.00	0.00	0.00	668,625.00	4,351.00
*Total: 79 - Reserves - Budget Only	668,625.00	4,351.00	0.00	0.00	0.00	668,625.00	4,351.00
**Total Direct Cost Expenditures	952,567.00	343,776.00	0.00	145,244.66	0.00	807,322.34	198,531.34
760300 F&A Expenditures	62,492.00	76,299.00	129.64	32,944.95	0.00	29,547.05	43,354.05
761182 Int Alloc-Telecom Data (Rec)	0.00	0.00	(90.89)	(1,145.85)	0.00	1,145.85	1,145.85
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	140.25	149.99	0.00	(149.99)	(149.99)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	250.43	3,210.14	0.00	(3,210.14)	(3,210.14)
760182 Int Alloc-Telecom Data (Chg)	0.00	0.00	204.00	2,519.04	0.00	(2,519.04)	(2,519.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Active
 FMGR: Chapman, Erik W
 Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID21P8 21.80
 IDC Dist From Code: UNHDST 21.8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	62,492.00	76,299.00	633.43	37,678.27	0.00	24,813.73	38,620.73
**Total Indirect Cost Expenditures	62,492.00	76,299.00	633.43	37,678.27	0.00	24,813.73	38,620.73
***Total Expenditures	1,015,059.00	420,075.00	633.43	182,922.93	0.00	832,136.07	237,152.07
Revenue							
530000 Federal Programs	0.00	0.00	633.43	182,922.93	0.00	(182,922.93)	(182,922.93)
*Total: 53 - Sponsored Programs	0.00	0.00	633.43	182,922.93	0.00	(182,922.93)	(182,922.93)
***Total Revenue	0.00	0.00	633.43	182,922.93	0.00	(182,922.93)	(182,922.93)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Active
 FMGR: Chapman, Erik W
 Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID21P8 21.80
 IDC Dist From Code: UNHDST 21.8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	65,567.00	0.00	0.00	0.00	0.00	65,567.00	0.00
*Total: 61 - Salaries and Wages	65,567.00	0.00	0.00	0.00	0.00	65,567.00	0.00
65YF10 Full Fringe Benefit Distr Expe	23,517.00	0.00	0.00	0.00	0.00	23,517.00	0.00
*Total: 65 - Fringe Benefits	23,517.00	0.00	0.00	0.00	0.00	23,517.00	0.00
710 Travel	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
Subtotal: Travel	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
7112 Research Supplies	9,882.00	0.00	0.00	0.00	0.00	9,882.00	0.00
Subtotal: Non-Travel Support	9,882.00	0.00	0.00	0.00	0.00	9,882.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	21,882.00	0.00	0.00	0.00	0.00	21,882.00	0.00
7900 Budgeted Addition to Reserves	62,632.00	0.00	0.00	0.00	0.00	62,632.00	0.00
*Total: 79 - Reserves - Budget Only	62,632.00	0.00	0.00	0.00	0.00	62,632.00	0.00
**Total Direct Cost Expenditures	173,598.00	0.00	0.00	0.00	0.00	173,598.00	0.00
760300 F&A Expenditures	27,614.00	0.00	0.00	0.00	0.00	27,614.00	0.00
*Total: 76 - F&A and Internal Allocations	27,614.00	0.00	0.00	0.00	0.00	27,614.00	0.00
**Total Indirect Cost Expenditures	27,614.00	0.00	0.00	0.00	0.00	27,614.00	0.00
***Total Expenditures	201,212.00	0.00	0.00	0.00	0.00	201,212.00	0.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E64 - Program Development

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710305 Registration Fees-Other	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Travel	0.00	0.00	(500.00)	1,000.00	0.00	(1,000.00)	(1,000.00)
7111 Supplies	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)
7112 Research Supplies	67,828.00	60,368.00	0.00	0.00	0.00	67,828.00	60,368.00
Subtotal: Non-Travel Support	67,828.00	52,868.00	0.00	0.00	0.00	67,828.00	52,868.00
*Total: 71 - Support (Travel & Non-Travel)	67,828.00	52,868.00	(500.00)	1,000.00	0.00	66,828.00	51,868.00
730004 Subcontracts 04	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
730005 Subcontracts 05	0.00	0.00	0.00	0.00	7,425.00	(7,425.00)	(7,425.00)
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	12,425.00	(12,425.00)	(12,425.00)
**Total Direct Cost Expenditures	67,828.00	52,868.00	(500.00)	1,000.00	12,425.00	54,403.00	39,443.00
***Total Expenditures	67,828.00	52,868.00	(500.00)	1,000.00	12,425.00	54,403.00	39,443.00
Revenue							
530000 Federal Programs	0.00	0.00	(500.00)	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	(500.00)	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue	0.00	0.00	(500.00)	1,000.00	0.00	(1,000.00)	(1,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E65 - Chen Dartmouth Sub

Status: Active
 Type: Grant
 FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	ID17P3	17.30	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	17.3	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	Sefa Classification	RESDEV
							Uniform Guidance	YES		

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	185,470.00	185,470.00	0.00	0.00	0.00	185,470.00	185,470.00
730001 Subcontracts 01	0.00	0.00	10,277.22	172,798.56	12,671.44	(185,470.00)	(185,470.00)
*Total: 73 - Subcontracts	185,470.00	185,470.00	10,277.22	172,798.56	12,671.44	0.00	0.00
**Total Direct Cost Expenditures	185,470.00	185,470.00	10,277.22	172,798.56	12,671.44	0.00	0.00
760300 F&A Expenditures	4,325.00	4,325.00	0.00	4,325.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	4,325.00	4,325.00	0.00	4,325.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	4,325.00	4,325.00	0.00	4,325.00	0.00	0.00	0.00
***Total Expenditures	189,795.00	189,795.00	10,277.22	177,123.56	12,671.44	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	10,277.22	177,123.56	0.00	(177,123.56)	(177,123.56)
*Total: 53 - Sponsored Programs	0.00	0.00	10,277.22	177,123.56	0.00	(177,123.56)	(177,123.56)
***Total Revenue	0.00	0.00	10,277.22	177,123.56	0.00	(177,123.56)	(177,123.56)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E66 - Communications

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	IDC Rate Code:	ID6P57	6.57%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	6.57	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	YES		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	6,050.21	46,963.03	0.00	(46,963.03)	(46,963.03)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	245,541.00	245,541.00	0.00	0.00	0.00	245,541.00	245,541.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	34.98	0.00	(34.98)	(34.98)
617F10 Operating Staff	0.00	0.00	(4,883.12)	15,109.52	0.00	(15,109.52)	(15,109.52)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	2,075.00	6,625.00	0.00	(6,625.00)	(6,625.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	31.63	0.00	(31.63)	(31.63)
*Total: 61 - Salaries and Wages	245,541.00	245,541.00	3,242.09	68,764.16	0.00	176,776.84	176,776.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.34	0.00	(5.34)	(5.34)
65YF10 Full Fringe Benefit Distr Expe	102,881.00	102,881.00	525.18	27,915.52	0.00	74,965.48	74,965.48
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	166.00	530.00	0.00	(530.00)	(530.00)
*Total: 65 - Fringe Benefits	102,881.00	102,881.00	691.18	28,450.86	0.00	74,430.14	74,430.14
710 Travel	5,615.00	5,615.00	0.00	0.00	0.00	5,615.00	5,615.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,308.78	0.00	(1,308.78)	(1,308.78)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
Subtotal: Travel	5,615.00	5,615.00	0.00	2,008.78	0.00	3,606.22	3,606.22
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	115.02	0.00	(115.02)	(115.02)
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	0.00	4,722.34	0.00	(4,722.34)	(4,722.34)
713000 Printing & Copying-General	0.00	0.00	0.00	210.39	0.00	(210.39)	(210.39)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	5,047.75	0.00	9,952.25	9,952.25
*Total: 71 - Support (Travel & Non-Travel)	20,615.00	20,615.00	0.00	7,056.53	0.00	13,558.47	13,558.47
**Total Direct Cost Expenditures	369,037.00	369,037.00	3,933.27	104,271.55	0.00	264,765.45	264,765.45
760300 F&A Expenditures	27,014.00	27,014.00	258.57	7,008.18	0.00	20,005.82	20,005.82
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	604.68	0.00	(604.68)	(604.68)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	66.94	0.00	(66.94)	(66.94)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,724.00	0.00	(1,724.00)	(1,724.00)
*Total: 76 - F&A and Internal Allocations	27,014.00	27,014.00	258.57	9,403.80	0.00	17,610.20	17,610.20
**Total Indirect Cost Expenditures	27,014.00	27,014.00	258.57	9,403.80	0.00	17,610.20	17,610.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E66 - Communications

Status: Active
 FMGR: Chapman, Erik W
 Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID6P57 6.57%
 IDC Dist From Code: UNHDST 6.57
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	396,051.00	396,051.00	4,191.84	113,675.35	0.00	282,375.65	282,375.65
Revenue							
530000 Federal Programs	0.00	0.00	4,191.84	113,675.35	0.00	(113,675.35)	(113,675.35)
*Total: 53 - Sponsored Programs	0.00	0.00	4,191.84	113,675.35	0.00	(113,675.35)	(113,675.35)
***Total Revenue	0.00	0.00	4,191.84	113,675.35	0.00	(113,675.35)	(113,675.35)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E78 - Fellowship Program Supplement

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,611.44	5,611.44	0.00	(5,611.44)	(5,611.44)
613NZ0 Grad Unallocated Budget (Bud Only)	13,142.00	61,753.00	0.00	0.00	0.00	13,142.00	61,753.00
616F10 Extension Educator	0.00	0.00	0.00	10,629.69	0.00	(10,629.69)	(10,629.69)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	13,089.00	13,089.00	0.00	0.00	0.00	13,089.00	13,089.00
61SNZ0 Student Labor Unallocated(Bud Only)	58,300.00	0.00	0.00	0.00	0.00	58,300.00	0.00
*Total: 61 - Salaries and Wages	84,531.00	74,842.00	5,611.44	16,241.13	0.00	68,289.87	58,600.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	448.92	448.92	0.00	(448.92)	(448.92)
65YF10 Full Fringe Benefit Distr Expe	12,285.00	11,503.00	0.00	4,545.12	0.00	7,739.88	6,957.88
*Total: 65 - Fringe Benefits	12,285.00	11,503.00	448.92	4,994.04	0.00	7,290.96	6,508.96
7112 Research Supplies	891.00	(2,546.00)	0.00	0.00	0.00	891.00	(2,546.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,891.00	454.00	0.00	0.00	0.00	3,891.00	454.00
*Total: 71 - Support (Travel & Non-Travel)	3,891.00	454.00	0.00	0.00	0.00	3,891.00	454.00
721100 Assistantships	(9,234.00)	(9,234.00)	0.00	0.00	0.00	(9,234.00)	(9,234.00)
*Total: 72 - Student and/or Participant Support	(9,234.00)	(9,234.00)	0.00	0.00	0.00	(9,234.00)	(9,234.00)
**Total Direct Cost Expenditures	91,473.00	77,565.00	6,060.36	21,235.17	0.00	70,237.83	56,329.83
760300 F&A Expenditures	19,863.00	17,371.00	1,575.69	5,521.20	0.00	14,341.80	11,849.80
*Total: 76 - F&A and Internal Allocations	19,863.00	17,371.00	1,575.69	5,521.20	0.00	14,341.80	11,849.80
**Total Indirect Cost Expenditures	19,863.00	17,371.00	1,575.69	5,521.20	0.00	14,341.80	11,849.80
***Total Expenditures	111,336.00	94,936.00	7,636.05	26,756.37	0.00	84,579.63	68,179.63
Revenue							
530000 Federal Programs	0.00	0.00	7,636.05	26,756.37	0.00	(26,756.37)	(26,756.37)
*Total: 53 - Sponsored Programs	0.00	0.00	7,636.05	26,756.37	0.00	(26,756.37)	(26,756.37)
***Total Revenue	0.00	0.00	7,636.05	26,756.37	0.00	(26,756.37)	(26,756.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E80 - Fisheries Non-Fisherman Workshops

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	11,420.20	0.00	(11,420.20)	(11,420.20)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	12,081.00	12,081.00	0.00	0.00	0.00	12,081.00	12,081.00
*Total: 61 - Salaries and Wages	12,081.00	12,081.00	0.00	11,420.20	0.00	660.80	660.80
65YF10 Full Fringe Benefit Distr Expe	5,110.00	5,110.00	0.00	4,830.65	0.00	279.35	279.35
*Total: 65 - Fringe Benefits	5,110.00	5,110.00	0.00	4,830.65	0.00	279.35	279.35
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
7112 Research Supplies	3,980.00	3,980.00	0.00	0.00	0.00	3,980.00	3,980.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	36,800.00	36,800.00	0.00	0.00	0.00	36,800.00	36,800.00
Subtotal: Non-Travel Support	40,780.00	40,780.00	0.00	0.00	0.00	40,780.00	40,780.00
*Total: 71 - Support (Travel & Non-Travel)	41,980.00	41,980.00	0.00	0.00	0.00	41,980.00	41,980.00
**Total Direct Cost Expenditures	59,171.00	59,171.00	0.00	16,250.85	0.00	42,920.15	42,920.15
760300 F&A Expenditures	20,829.00	20,829.00	0.00	8,206.79	0.00	12,622.21	12,622.21
*Total: 76 - F&A and Internal Allocations	20,829.00	20,829.00	0.00	8,206.79	0.00	12,622.21	12,622.21
**Total Indirect Cost Expenditures	20,829.00	20,829.00	0.00	8,206.79	0.00	12,622.21	12,622.21
***Total Expenditures	80,000.00	80,000.00	0.00	24,457.64	0.00	55,542.36	55,542.36
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,457.64	0.00	(24,457.64)	(24,457.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,457.64	0.00	(24,457.64)	(24,457.64)
***Total Revenue	0.00	0.00	0.00	24,457.64	0.00	(24,457.64)	(24,457.64)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E93 - Sea Grant Visioning Efforts

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date: 07/01/201	IDC Basis Code: MTDC	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090 CFDA #: 11.417	Term Date:	IDC Rate Code: UOON16 35.20	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:	IDC Dist From Code: UNHDST 35.2	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	300.48	2,157.24	0.00	(2,157.24)	(2,157.24)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	15,477.00	15,477.00	0.00	0.00	0.00	15,477.00	15,477.00
*Total: 61 - Salaries and Wages	15,477.00	15,477.00	300.48	2,157.24	0.00	13,319.76	13,319.76
65YF10 Full Fringe Benefit Distr Expe	6,965.00	6,965.00	135.21	970.80	0.00	5,994.20	5,994.20
*Total: 65 - Fringe Benefits	6,965.00	6,965.00	135.21	970.80	0.00	5,994.20	5,994.20
710 Travel	2,048.00	2,048.00	0.00	0.00	0.00	2,048.00	2,048.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	2,048.00	2,048.00	0.00	0.00	0.00	2,048.00	2,048.00
7112 Research Supplies	5,096.00	5,096.00	0.00	0.00	0.00	5,096.00	5,096.00
Subtotal: Non-Travel Support	5,096.00	5,096.00	0.00	0.00	0.00	5,096.00	5,096.00
*Total: 71 - Support (Travel & Non-Travel)	7,144.00	7,144.00	0.00	0.00	0.00	7,144.00	7,144.00
**Total Direct Cost Expenditures	29,586.00	29,586.00	435.69	3,128.04	0.00	26,457.96	26,457.96
760300 F&A Expenditures	10,414.00	10,414.00	153.36	1,101.08	0.00	9,312.92	9,312.92
*Total: 76 - F&A and Internal Allocations	10,414.00	10,414.00	153.36	1,101.08	0.00	9,312.92	9,312.92
**Total Indirect Cost Expenditures	10,414.00	10,414.00	153.36	1,101.08	0.00	9,312.92	9,312.92
***Total Expenditures	40,000.00	40,000.00	589.05	4,229.12	0.00	35,770.88	35,770.88
Revenue							
530000 Federal Programs	0.00	0.00	589.05	4,229.12	0.00	(4,229.12)	(4,229.12)
*Total: 53 - Sponsored Programs	0.00	0.00	589.05	4,229.12	0.00	(4,229.12)	(4,229.12)
***Total Revenue	0.00	0.00	589.05	4,229.12	0.00	(4,229.12)	(4,229.12)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F06 - Seabirds as Indicators

Status: Active
 Type: Grant
 FMGR: Craig, Elizabeth C

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	04/17/202	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26		Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSCE - PI Elizabeth Craig

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,597.00	11,597.00	0.00	0.00	0.00	11,597.00	11,597.00
613NZ0 Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61DTEX Full Time Temp - Exempt	0.00	0.00	876.69	876.69	0.00	(876.69)	(876.69)
*Total: 61 - Salaries and Wages	20,597.00	20,597.00	876.69	876.69	0.00	19,720.31	19,720.31
65YF10 Full Fringe Benefit Distr Expe	4,163.00	4,163.00	0.00	0.00	0.00	4,163.00	4,163.00
65YT10 FT Temp Benefit Distr	0.00	0.00	70.15	70.15	0.00	(70.15)	(70.15)
*Total: 65 - Fringe Benefits	4,163.00	4,163.00	70.15	70.15	0.00	4,092.85	4,092.85
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	29,836.00	29,836.00	0.00	0.00	0.00	29,836.00	29,836.00
711200 Research Supplies	0.00	0.00	0.00	157.20	0.00	(157.20)	(157.20)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	18,213.00	18,213.00	0.00	0.00	0.00	18,213.00	18,213.00
Subtotal: Non-Travel Support	48,049.00	48,049.00	0.00	157.20	0.00	47,891.80	47,891.80
*Total: 71 - Support (Travel & Non-Travel)	49,049.00	49,049.00	0.00	157.20	0.00	48,891.80	48,891.80
**Total Direct Cost Expenditures	73,809.00	73,809.00	946.84	1,104.04	0.00	72,704.96	72,704.96
760300 F&A Expenditures	19,191.00	19,191.00	246.17	287.04	0.00	18,903.96	18,903.96
*Total: 76 - F&A and Internal Allocations	19,191.00	19,191.00	246.17	287.04	0.00	18,903.96	18,903.96
**Total Indirect Cost Expenditures	19,191.00	19,191.00	246.17	287.04	0.00	18,903.96	18,903.96
***Total Expenditures	93,000.00	93,000.00	1,193.01	1,391.08	0.00	91,608.92	91,608.92
Revenue							
530000 Federal Programs	0.00	0.00	1,193.01	1,391.08	0.00	(1,391.08)	(1,391.08)
*Total: 53 - Sponsored Programs	0.00	0.00	1,193.01	1,391.08	0.00	(1,391.08)	(1,391.08)
***Total Revenue	0.00	0.00	1,193.01	1,391.08	0.00	(1,391.08)	(1,391.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F07 - Role of Dune Overtopping

Status: Active
 FMGR: Foster, Diane L
 Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,250.00	14,250.00	0.00	0.00	0.00	14,250.00	14,250.00
613NZ0 Grad Unallocated Budget (Bud Only)	18,115.00	18,115.00	0.00	0.00	0.00	18,115.00	18,115.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,771.00	7,771.00	0.00	0.00	0.00	7,771.00	7,771.00
*Total: 61 - Salaries and Wages	42,136.00	42,136.00	0.00	0.00	0.00	42,136.00	42,136.00
65YF10 Full Fringe Benefit Distr Expe	9,303.00	9,303.00	0.00	0.00	0.00	9,303.00	9,303.00
*Total: 65 - Fringe Benefits	9,303.00	9,303.00	0.00	0.00	0.00	9,303.00	9,303.00
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
7112 Research Supplies	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
Subtotal: Non-Travel Support	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
*Total: 71 - Support (Travel & Non-Travel)	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
721100 Assistantships	8,511.00	8,511.00	0.00	0.00	0.00	8,511.00	8,511.00
*Total: 72 - Student and/or Participant Support	8,511.00	8,511.00	0.00	0.00	0.00	8,511.00	8,511.00
**Total Direct Cost Expenditures	64,650.00	64,650.00	0.00	0.00	0.00	64,650.00	64,650.00
760300 F&A Expenditures	28,350.00	28,350.00	0.00	0.00	0.00	28,350.00	28,350.00
*Total: 76 - F&A and Internal Allocations	28,350.00	28,350.00	0.00	0.00	0.00	28,350.00	28,350.00
**Total Indirect Cost Expenditures	28,350.00	28,350.00	0.00	0.00	0.00	28,350.00	28,350.00
***Total Expenditures	93,000.00	93,000.00	0.00	0.00	0.00	93,000.00	93,000.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB43 - NH Sea Grant 2018-2021 Omnibus - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/23/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR 50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	61,002.00	142,595.00	0.00	0.00	0.00	61,002.00	142,595.00
615F10 PAT	0.00	0.00	46,238.64	135,330.26	0.00	(135,330.26)	(135,330.26)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	59,225.00	0.00	0.00	0.00	0.00	59,225.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	24,815.00	0.00	0.00	0.00	0.00	24,815.00
*Total: 61 - Salaries and Wages	61,002.00	226,635.00	46,238.64	135,330.26	0.00	(74,328.26)	91,304.74
65YF10 Full Fringe Benefit Distr Expe	25,560.00	25,560.00	20,807.40	58,493.16	0.00	(32,933.16)	(32,933.16)
*Total: 65 - Fringe Benefits	25,560.00	25,560.00	20,807.40	58,493.16	0.00	(32,933.16)	(32,933.16)
7900 Budgeted Addition to Reserves	352,828.00	126,998.00	0.00	0.00	0.00	352,828.00	126,998.00
*Total: 79 - Reserves - Budget Only	352,828.00	126,998.00	0.00	0.00	0.00	352,828.00	126,998.00
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	9,945.01	9,945.01	0.00	(9,945.01)	(9,945.01)
*Total: 7Z - Transfers Out	0.00	0.00	9,945.01	9,945.01	0.00	(9,945.01)	(9,945.01)
**Total Direct Cost Expenditures	439,390.00	379,193.00	76,991.05	203,768.43	0.00	235,621.57	175,424.57
760300 F&A Expenditures	30,470.00	100,219.00	33,858.21	97,880.65	0.00	(67,410.65)	2,338.35
*Total: 76 - F&A and Internal Allocations	30,470.00	100,219.00	33,858.21	97,880.65	0.00	(67,410.65)	2,338.35
**Total Indirect Cost Expenditures	30,470.00	100,219.00	33,858.21	97,880.65	0.00	(67,410.65)	2,338.35
***Total Expenditures	469,860.00	479,412.00	110,849.26	301,649.08	0.00	168,210.92	177,762.92
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	302,659.95	0.00	(302,659.95)	(302,659.95)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	32,118.85	96,141.29	0.00	(96,141.29)	(96,141.29)
*Total: 5Z - Transfers In	0.00	0.00	32,118.85	398,801.24	0.00	(398,801.24)	(398,801.24)
***Total Revenue	0.00	0.00	32,118.85	398,801.24	0.00	(398,801.24)	(398,801.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB43 - NH Sea Grant 2018-2021 Omnibus - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	81,593.00	0.00	0.00	0.00	0.00	81,593.00	0.00
*Total: 61 - Salaries and Wages	81,593.00	0.00	0.00	0.00	0.00	81,593.00	0.00
**Total Direct Cost Expenditures	81,593.00	0.00	0.00	0.00	0.00	81,593.00	0.00
760300 F&A Expenditures	40,167.00	0.00	0.00	0.00	0.00	40,167.00	0.00
*Total: 76 - F&A and Internal Allocations	40,167.00	0.00	0.00	0.00	0.00	40,167.00	0.00
**Total Indirect Cost Expenditures	40,167.00	0.00	0.00	0.00	0.00	40,167.00	0.00
***Total Expenditures	121,760.00	0.00	0.00	0.00	0.00	121,760.00	0.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB53 - Communications - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	26		Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:		Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,189.23	22,551.17	0.00	(22,551.17)	(22,551.17)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	149,137.00	149,137.00	0.00	0.00	0.00	149,137.00	149,137.00
617F10 Operating Staff	0.00	0.00	10,340.00	10,340.00	0.00	(10,340.00)	(10,340.00)
*Total: 61 - Salaries and Wages	149,137.00	149,137.00	13,529.23	32,891.17	0.00	116,245.83	116,245.83
65YF10 Full Fringe Benefit Distr Expe	62,488.00	62,488.00	6,088.14	14,801.01	0.00	47,686.99	47,686.99
*Total: 65 - Fringe Benefits	62,488.00	62,488.00	6,088.14	14,801.01	0.00	47,686.99	47,686.99
**Total Direct Cost Expenditures	211,625.00	211,625.00	19,617.37	47,692.18	0.00	163,932.82	163,932.82
760300 F&A Expenditures	55,022.00	55,022.00	5,100.47	12,399.98	0.00	42,622.02	42,622.02
*Total: 76 - F&A and Internal Allocations	55,022.00	55,022.00	5,100.47	12,399.98	0.00	42,622.02	42,622.02
**Total Indirect Cost Expenditures	55,022.00	55,022.00	5,100.47	12,399.98	0.00	42,622.02	42,622.02
***Total Expenditures	266,647.00	266,647.00	24,717.84	60,092.16	0.00	206,554.84	206,554.84
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	801.56	8,101.07	0.00	(8,101.07)	(8,101.07)
*Total: 5Z - Transfers In	0.00	0.00	801.56	8,101.07	0.00	(8,101.07)	(8,101.07)
***Total Revenue	0.00	0.00	801.56	8,101.07	0.00	(8,101.07)	(8,101.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB85 - Fellowship Program Supplement - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	15,078.00	15,078.00	0.00	0.00	0.00	15,078.00	15,078.00
*Total: 61 - Salaries and Wages	15,078.00	15,078.00	0.00	0.00	0.00	15,078.00	15,078.00
65YF10 Full Fringe Benefit Distr Expe	6,378.00	6,378.00	0.00	0.00	0.00	6,378.00	6,378.00
*Total: 65 - Fringe Benefits	6,378.00	6,378.00	0.00	0.00	0.00	6,378.00	6,378.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
**Total Direct Cost Expenditures	30,456.00	30,456.00	0.00	0.00	0.00	30,456.00	30,456.00
760300 F&A Expenditures	15,378.00	15,378.00	0.00	0.00	0.00	15,378.00	15,378.00
*Total: 76 - F&A and Internal Allocations	15,378.00	15,378.00	0.00	0.00	0.00	15,378.00	15,378.00
**Total Indirect Cost Expenditures	15,378.00	15,378.00	0.00	0.00	0.00	15,378.00	15,378.00
***Total Expenditures	45,834.00	45,834.00	0.00	0.00	0.00	45,834.00	45,834.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC55 - Sea Grant Visioning Efforts - CS

Status: Active
 Type: Grant
 FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date: 07/01/201	IDC Basis Code: MTDC	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090 CFDA #: 11.417	Term Date:	IDC Rate Code: URON16 50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:	IDC Dist From Code: 14ZCLR 50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,053.45	1,053.45	0.00	(1,053.45)	(1,053.45)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,304.00	7,304.00	0.00	0.00	0.00	7,304.00	7,304.00
*Total: 61 - Salaries and Wages	7,304.00	7,304.00	1,053.45	1,053.45	0.00	6,250.55	6,250.55
65YF10 Full Fringe Benefit Distr Expe	3,287.00	3,287.00	474.08	474.08	0.00	2,812.92	2,812.92
*Total: 65 - Fringe Benefits	3,287.00	3,287.00	474.08	474.08	0.00	2,812.92	2,812.92
**Total Direct Cost Expenditures	10,591.00	10,591.00	1,527.53	1,527.53	0.00	9,063.47	9,063.47
760300 F&A Expenditures	5,348.00	5,348.00	771.40	771.40	0.00	4,576.60	4,576.60
*Total: 76 - F&A and Internal Allocations	5,348.00	5,348.00	771.40	771.40	0.00	4,576.60	4,576.60
**Total Indirect Cost Expenditures	5,348.00	5,348.00	771.40	771.40	0.00	4,576.60	4,576.60
***Total Expenditures	15,939.00	15,939.00	2,298.93	2,298.93	0.00	13,640.07	13,640.07
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	771.40	771.40	0.00	(771.40)	(771.40)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	1,053.45	1,053.45	0.00	(1,053.45)	(1,053.45)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	474.08	474.08	0.00	(474.08)	(474.08)
*Total: 5Z - Transfers In	0.00	0.00	2,298.93	2,298.93	0.00	(2,298.93)	(2,298.93)
***Total Revenue	0.00	0.00	2,298.93	2,298.93	0.00	(2,298.93)	(2,298.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC83 - Seabirds as Indicators CS

Status: Active
 FMGR: Craig, Elizabeth C

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information

Effective Date: 04/16/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSCE - PI Elizabeth Craig

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,887.00	16,887.00	0.00	0.00	0.00	16,887.00	16,887.00
*Total: 61 - Salaries and Wages	16,887.00	16,887.00	0.00	0.00	0.00	16,887.00	16,887.00
65YF10 Full Fringe Benefit Distr Expe	4,687.00	4,687.00	0.00	0.00	0.00	4,687.00	4,687.00
*Total: 65 - Fringe Benefits	4,687.00	4,687.00	0.00	0.00	0.00	4,687.00	4,687.00
**Total Direct Cost Expenditures	21,574.00	21,574.00	0.00	0.00	0.00	21,574.00	21,574.00
760300 F&A Expenditures	5,609.00	5,609.00	0.00	0.00	0.00	5,609.00	5,609.00
*Total: 76 - F&A and Internal Allocations	5,609.00	5,609.00	0.00	0.00	0.00	5,609.00	5,609.00
**Total Indirect Cost Expenditures	5,609.00	5,609.00	0.00	0.00	0.00	5,609.00	5,609.00
***Total Expenditures	27,183.00	27,183.00	0.00	0.00	0.00	27,183.00	27,183.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC84 - Role of Dune Overtopping - CS

Status: Active
 FMGR: Foster, Diane L
 Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,308.00	21,308.00	0.00	0.00	0.00	21,308.00	21,308.00
*Total: 61 - Salaries and Wages	21,308.00	21,308.00	0.00	0.00	0.00	21,308.00	21,308.00
65YF10 Full Fringe Benefit Distr Expe	9,589.00	9,589.00	0.00	0.00	0.00	9,589.00	9,589.00
*Total: 65 - Fringe Benefits	9,589.00	9,589.00	0.00	0.00	0.00	9,589.00	9,589.00
**Total Direct Cost Expenditures	30,897.00	30,897.00	0.00	0.00	0.00	30,897.00	30,897.00
760300 F&A Expenditures	15,603.00	15,603.00	0.00	0.00	0.00	15,603.00	15,603.00
*Total: 76 - F&A and Internal Allocations	15,603.00	15,603.00	0.00	0.00	0.00	15,603.00	15,603.00
**Total Indirect Cost Expenditures	15,603.00	15,603.00	0.00	0.00	0.00	15,603.00	15,603.00
***Total Expenditures	46,500.00	46,500.00	0.00	0.00	0.00	46,500.00	46,500.00

Grant: 111E61 - BioAcoustic Summer School
 Fund: 111E61 - BioAcoustic Summer School

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NA18OAR4170106	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/18 - 3/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,172.00	2,172.00	0.00	0.00	0.00	2,172.00	2,172.00
*Total: 61 - Salaries and Wages	2,172.00	2,172.00	0.00	0.00	0.00	2,172.00	2,172.00
65YF10 Full Fringe Benefit Distr Expe	917.00	917.00	0.00	0.00	0.00	917.00	917.00
*Total: 65 - Fringe Benefits	917.00	917.00	0.00	0.00	0.00	917.00	917.00
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
7112 Research Supplies	3,056.00	3,056.00	0.00	0.00	0.00	3,056.00	3,056.00
Subtotal: Non-Travel Support	3,056.00	3,056.00	0.00	0.00	0.00	3,056.00	3,056.00
*Total: 71 - Support (Travel & Non-Travel)	11,056.00	11,056.00	0.00	0.00	0.00	11,056.00	11,056.00
722200 Participant Support	11,376.00	11,376.00	0.00	3,373.38	0.00	8,002.62	8,002.62
*Total: 72 - Student and/or Participant Support	11,376.00	11,376.00	0.00	3,373.38	0.00	8,002.62	8,002.62
**Total Direct Cost Expenditures	25,521.00	25,521.00	0.00	3,373.38	0.00	22,147.62	22,147.62
760300 F&A Expenditures	4,979.00	4,979.00	0.00	0.00	0.00	4,979.00	4,979.00
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 76 - F&A and Internal Allocations	4,979.00	4,979.00	0.00	8,000.00	0.00	(3,021.00)	(3,021.00)
**Total Indirect Cost Expenditures	4,979.00	4,979.00	0.00	8,000.00	0.00	(3,021.00)	(3,021.00)
***Total Expenditures	30,500.00	30,500.00	0.00	11,373.38	0.00	19,126.62	19,126.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,373.38	0.00	(11,373.38)	(11,373.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,373.38	0.00	(11,373.38)	(11,373.38)
***Total Revenue	0.00	0.00	0.00	11,373.38	0.00	(11,373.38)	(11,373.38)

Grant: 111E77 - 2018-19 NOAA Great Bay System
 Fund: 111E77 - 2018-19 NOAA Great Bay System

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Gregory, Thomas K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NA18NOS4200019	CFDA #:	11.420	Term Date:		IDC Rate Code:	IDC26 26.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	43,805.00	43,805.00	0.00	0.00	0.00	43,805.00	43,805.00
615F10 PAT	0.00	0.00	2,814.90	31,097.57	0.00	(31,097.57)	(31,097.57)
615NZ0 PAT Unallocated Budget (Bud Only)	62,921.00	62,921.00	0.00	0.00	0.00	62,921.00	62,921.00
617F10 Operating Staff	0.00	0.00	1,348.20	2,831.22	0.00	(2,831.22)	(2,831.22)
617NZ0 Op Staff Unallocated Bud(BudOnly)	18,200.00	18,200.00	0.00	0.00	0.00	18,200.00	18,200.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX Part Time Hourly	0.00	0.00	1,856.00	32,773.09	0.00	(32,773.09)	(32,773.09)
*Total: 61 - Salaries and Wages	124,926.00	124,926.00	6,019.10	66,709.38	0.00	58,216.62	58,216.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
65YF10 Full Fringe Benefit Distr Expe	54,518.00	54,518.00	1,873.38	15,129.28	0.00	39,388.72	39,388.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	148.48	2,684.35	0.00	(2,684.35)	(2,684.35)
*Total: 65 - Fringe Benefits	54,518.00	54,518.00	2,021.86	17,814.23	0.00	36,703.77	36,703.77
710 Travel	1,548.00	1,463.90	0.00	0.00	0.00	1,548.00	1,463.90
710000 In-State Travel	0.00	84.10	0.00	84.10	0.00	(84.10)	0.00
Subtotal: Travel	1,548.00	1,548.00	0.00	84.10	0.00	1,463.90	1,463.90
7112 Research Supplies	17,211.00	17,211.00	0.00	0.00	0.00	17,211.00	17,211.00
711200 Research Supplies	0.00	0.00	829.40	7,378.58	0.00	(7,378.58)	(7,378.58)
714010 Postage-Off Campus Mail Services	0.00	0.00	86.10	95.07	0.00	(95.07)	(95.07)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,004.30	0.00	(2,004.30)	(2,004.30)
717200 Other Professional Services-General	0.00	0.00	0.00	470.05	0.00	(470.05)	(470.05)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,544.00	8,544.00	0.00	0.00	0.00	8,544.00	8,544.00
718048 Telecom-Local Exchange Carrier	0.00	0.00	36.04	648.72	0.00	(648.72)	(648.72)
Subtotal: Non-Travel Support	25,755.00	25,755.00	951.54	10,596.72	0.00	15,158.28	15,158.28
*Total: 71 - Support (Travel & Non-Travel)	27,303.00	27,303.00	951.54	10,680.82	0.00	16,622.18	16,622.18
**Total Direct Cost Expenditures	206,747.00	206,747.00	8,992.50	95,204.43	0.00	111,542.57	111,542.57
760300 F&A Expenditures	53,753.00	53,753.00	2,363.78	26,363.67	0.00	27,389.33	27,389.33
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	259.12	0.00	(259.12)	(259.12)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	99.00	955.00	0.00	(955.00)	(955.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,810.00	0.00	(3,810.00)	(3,810.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111E77 - 2018-19 NOAA Great Bay System
 Fund: 111E77 - 2018-19 NOAA Great Bay System

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Gregory, Thomas K
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18NOS4200019 CFDA #: 11.420
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/18 - 12/31/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	53,753.00	53,753.00	2,462.78	32,557.79	0.00	21,195.21	21,195.21
**Total Indirect Cost Expenditures	53,753.00	53,753.00	2,462.78	32,557.79	0.00	21,195.21	21,195.21
***Total Expenditures	260,500.00	260,500.00	11,455.28	127,762.22	0.00	132,737.78	132,737.78
Revenue							
530000 Federal Programs	0.00	0.00	11,455.28	127,762.22	0.00	(127,762.22)	(127,762.22)
*Total: 53 - Sponsored Programs	0.00	0.00	11,455.28	127,762.22	0.00	(127,762.22)	(127,762.22)
***Total Revenue	0.00	0.00	11,455.28	127,762.22	0.00	(127,762.22)	(127,762.22)

Grant: 111E77 - 2018-19 NOAA Great Bay System
 Fund: 15CB78 - 2018-19 NOAA Great Bay System - CS

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Gregory, Thomas K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NA18NOS4200019	CFDA #:	11.420	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 12/31/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,051.90	17,231.41	0.00	(17,231.41)	(17,231.41)
615NZ0 PAT Unallocated Budget (Bud Only)	28,271.00	28,271.00	0.00	0.00	0.00	28,271.00	28,271.00
*Total: 61 - Salaries and Wages	28,271.00	28,271.00	2,051.90	17,231.41	0.00	11,039.59	11,039.59
65YF10 Full Fringe Benefit Distr Expe	12,340.00	12,340.00	923.37	7,525.35	0.00	4,814.65	4,814.65
*Total: 65 - Fringe Benefits	12,340.00	12,340.00	923.37	7,525.35	0.00	4,814.65	4,814.65
**Total Direct Cost Expenditures	40,611.00	40,611.00	2,975.27	24,756.76	0.00	15,854.24	15,854.24
760300 F&A Expenditures	20,508.00	20,508.00	1,502.49	12,502.10	0.00	8,005.90	8,005.90
*Total: 76 - F&A and Internal Allocations	20,508.00	20,508.00	1,502.49	12,502.10	0.00	8,005.90	8,005.90
**Total Indirect Cost Expenditures	20,508.00	20,508.00	1,502.49	12,502.10	0.00	8,005.90	8,005.90
***Total Expenditures	61,119.00	61,119.00	4,477.76	37,258.86	0.00	23,860.14	23,860.14
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,060.80	0.00	(12,060.80)	(12,060.80)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,001.66	12,001.27	0.00	(12,001.27)	(12,001.27)
*Total: 5Z - Transfers In	0.00	0.00	1,001.66	24,062.07	0.00	(24,062.07)	(24,062.07)
***Total Revenue	0.00	0.00	1,001.66	24,062.07	0.00	(24,062.07)	(24,062.07)

Grant: 111E79 - Offshore Aquaculture Demo
 Fund: 111E79 - Offshore Aquaculture Demo

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170349	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	50,415.00	50,415.00	0.00	0.00	0.00	50,415.00	50,415.00
616F10 Extension Educator	0.00	0.00	2,219.85	30,652.16	0.00	(30,652.16)	(30,652.16)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,380.00	11,380.00	0.00	0.00	0.00	11,380.00	11,380.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	8.63	0.00	(8.63)	(8.63)
61CPHX Part Time Hourly	0.00	0.00	2,000.00	84,094.50	0.00	(84,094.50)	(84,094.50)
61SNSH Student Labor	0.00	0.00	0.00	2,321.25	0.00	(2,321.25)	(2,321.25)
61SNZ0 Student Labor Unallocated(Bud Only)	107,350.00	107,350.00	0.00	0.00	0.00	107,350.00	107,350.00
*Total: 61 - Salaries and Wages	169,145.00	169,145.00	4,219.85	117,076.54	0.00	52,068.46	52,068.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.72	0.00	(0.72)	(0.72)
65YF10 Full Fringe Benefit Distr Expe	29,516.00	29,516.00	998.94	13,411.17	0.00	16,104.83	16,104.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	160.00	6,898.57	0.00	(6,898.57)	(6,898.57)
*Total: 65 - Fringe Benefits	29,516.00	29,516.00	1,158.94	20,310.46	0.00	9,205.54	9,205.54
710 Travel	3,000.00	114.73	0.00	0.00	0.00	3,000.00	114.73
710000 In-State Travel	0.00	219.38	0.00	219.38	0.00	(219.38)	0.00
710100 Out-of-State Travel	0.00	2,665.89	0.00	2,665.89	0.00	(2,665.89)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	490.64	0.00	(490.64)	(490.64)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,215.16	0.00	(5,215.16)	(5,215.16)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	134.04	0.00	(134.04)	(134.04)
Subtotal: Travel	3,000.00	3,000.00	0.00	10,009.11	0.00	(7,009.11)	(7,009.11)
7112 Research Supplies	213,900.00	213,900.00	0.00	0.00	0.00	213,900.00	213,900.00
711200 Research Supplies	0.00	0.00	2,995.00	36,768.22	16,775.00	(53,543.22)	(53,543.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	183.08	0.00	(183.08)	(183.08)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	148.95	0.00	(148.95)	(148.95)
716100 Rentals & Leases-General	0.00	0.00	0.00	33.15	0.00	(33.15)	(33.15)
716120 Rentals-Property or Room	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
717200 Other Professional Services-General	0.00	0.00	0.00	6,057.45	0.00	(6,057.45)	(6,057.45)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.16	0.00	(242.16)	(242.16)

Grant: 111E79 - Offshore Aquaculture Demo
 Fund: 111E79 - Offshore Aquaculture Demo

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170349	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719125 Licenses/Professional Fees	0.00	0.00	0.00	450.50	0.00	(450.50)	(450.50)
71C600 Insurance	0.00	0.00	100.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	213,900.00	213,900.00	3,095.00	44,283.16	16,775.00	152,841.84	152,841.84
*Total: 71 - Support (Travel & Non-Travel)	216,900.00	216,900.00	3,095.00	54,292.27	16,775.00	145,832.73	145,832.73
7300 Subcontracts	16,044.00	16,044.00	0.00	0.00	0.00	16,044.00	16,044.00
*Total: 73 - Subcontracts	16,044.00	16,044.00	0.00	0.00	0.00	16,044.00	16,044.00
740000 Cap Equipment	98,108.00	98,108.00	0.00	0.00	0.00	98,108.00	98,108.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	86,447.01	0.00	(86,447.01)	(86,447.01)
*Total: 74 - Capitalizable Plant and Equipment	98,108.00	98,108.00	0.00	86,447.01	0.00	11,660.99	11,660.99
**Total Direct Cost Expenditures	529,713.00	529,713.00	8,473.79	278,126.28	16,775.00	234,811.72	234,811.72
760300 F&A Expenditures	217,960.00	217,960.00	4,279.24	97,389.12	0.00	120,570.88	120,570.88
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	157.12	0.00	(157.12)	(157.12)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	512.90	0.00	(512.90)	(512.90)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	228.50	0.00	(228.50)	(228.50)
*Total: 76 - F&A and Internal Allocations	217,960.00	217,960.00	4,279.24	98,559.64	0.00	119,400.36	119,400.36
**Total Indirect Cost Expenditures	217,960.00	217,960.00	4,279.24	98,559.64	0.00	119,400.36	119,400.36
***Total Expenditures	747,673.00	747,673.00	12,753.03	376,685.92	16,775.00	354,212.08	354,212.08
Revenue							
530000 Federal Programs	0.00	0.00	12,753.03	376,685.92	0.00	(376,685.92)	(376,685.92)
*Total: 53 - Sponsored Programs	0.00	0.00	12,753.03	376,685.92	0.00	(376,685.92)	(376,685.92)
***Total Revenue	0.00	0.00	12,753.03	376,685.92	0.00	(376,685.92)	(376,685.92)

Grant: 111E79 - Offshore Aquaculture Demo
 Fund: 15CB86 - Offshore Aquaculture Demo - CS

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/201	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170349	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/21			Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,640.70	0.00	(16,640.70)	(16,640.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,635.00	16,635.00	0.00	0.00	0.00	16,635.00	16,635.00
*Total: 61 - Salaries and Wages	16,635.00	16,635.00	0.00	16,640.70	0.00	(5.70)	(5.70)
65YF10 Full Fringe Benefit Distr Expe	7,037.00	7,037.00	0.00	7,167.83	0.00	(130.83)	(130.83)
*Total: 65 - Fringe Benefits	7,037.00	7,037.00	0.00	7,167.83	0.00	(130.83)	(130.83)
**Total Direct Cost Expenditures	23,672.00	23,672.00	0.00	23,808.53	0.00	(136.53)	(136.53)
760300 F&A Expenditures	11,954.00	11,954.00	0.00	12,023.27	0.00	(69.27)	(69.27)
*Total: 76 - F&A and Internal Allocations	11,954.00	11,954.00	0.00	12,023.27	0.00	(69.27)	(69.27)
**Total Indirect Cost Expenditures	11,954.00	11,954.00	0.00	12,023.27	0.00	(69.27)	(69.27)
***Total Expenditures	35,626.00	35,626.00	0.00	35,831.80	0.00	(205.80)	(205.80)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	12,023.27	0.00	(12,023.27)	(12,023.27)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	16,640.70	0.00	(16,640.70)	(16,640.70)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,167.83	0.00	(7,167.83)	(7,167.83)
*Total: 5Z - Transfers In	0.00	0.00	0.00	35,831.80	0.00	(35,831.80)	(35,831.80)
***Total Revenue	0.00	0.00	0.00	35,831.80	0.00	(35,831.80)	(35,831.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111E98 - IT Support NOAA UNH Employ CF
 Fund: 111E98 - IT Support NOAA UNH Employ CF

Status: Active
 Type: Contract
 FMGR: Calder, Brian R

PI Name:	Calder, Brian R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/10/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1305M219PNCNJ0340 CFDA #: 11.000	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/13/19 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	NO

Org: UZOMBC - PI Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	6,937.20	6,937.20	0.00	0.00	0.00	6,937.20	6,937.20
Subtotal: Non-Travel Support	6,937.20	6,937.20	0.00	0.00	0.00	6,937.20	6,937.20
*Total: 71 - Support (Travel & Non-Travel)	6,937.20	6,937.20	0.00	0.00	0.00	6,937.20	6,937.20
**Total Direct Cost Expenditures	6,937.20	6,937.20	0.00	0.00	0.00	6,937.20	6,937.20
760300 F&A Expenditures	2,441.88	2,441.88	203.49	1,831.41	0.00	610.47	610.47
760164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	4,046.70	0.00	(4,046.70)	(4,046.70)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	578.10	1,156.20	0.00	(1,156.20)	(1,156.20)
*Total: 76 - F&A and Internal Allocations	2,441.88	2,441.88	781.59	7,034.31	0.00	(4,592.43)	(4,592.43)
**Total Indirect Cost Expenditures	2,441.88	2,441.88	781.59	7,034.31	0.00	(4,592.43)	(4,592.43)
***Total Expenditures	9,379.08	9,379.08	781.59	7,034.31	0.00	2,344.77	2,344.77
Revenue							
530000 Federal Programs	0.00	0.00	781.59	7,034.31	0.00	(7,034.31)	(7,034.31)
*Total: 53 - Sponsored Programs	0.00	0.00	781.59	7,034.31	0.00	(7,034.31)	(7,034.31)
***Total Revenue	0.00	0.00	781.59	7,034.31	0.00	(7,034.31)	(7,034.31)

Grant: 111F00 - Saildrone Surveyor: Deep Ocean
 Fund: 111F00 - Saildrone Surveyor: Deep Ocean

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA19OAR0110409 CFDA #: 11.011
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 9/1/19 - 8/31/22

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	38,484.00	38,484.00	0.00	0.00	0.00	38,484.00	38,484.00
*Total: 61 - Salaries and Wages	38,484.00	38,484.00	0.00	0.00	0.00	38,484.00	38,484.00
65YF10 Full Fringe Benefit Distr Expe	17,319.00	17,319.00	0.00	0.00	0.00	17,319.00	17,319.00
*Total: 65 - Fringe Benefits	17,319.00	17,319.00	0.00	0.00	0.00	17,319.00	17,319.00
710 Travel	24,805.00	24,805.00	0.00	0.00	0.00	24,805.00	24,805.00
Subtotal: Travel	24,805.00	24,805.00	0.00	0.00	0.00	24,805.00	24,805.00
7112 Research Supplies	855.00	855.00	0.00	0.00	0.00	855.00	855.00
Subtotal: Non-Travel Support	855.00	855.00	0.00	0.00	0.00	855.00	855.00
*Total: 71 - Support (Travel & Non-Travel)	25,660.00	25,660.00	0.00	0.00	0.00	25,660.00	25,660.00
7300 Subcontracts	852,000.00	852,000.00	0.00	0.00	0.00	852,000.00	852,000.00
730001 Subcontracts 01	0.00	0.00	0.00	3,106.37	197,893.63	(201,000.00)	(201,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	217,000.00	0.00	(217,000.00)	(217,000.00)
*Total: 73 - Subcontracts	852,000.00	852,000.00	0.00	220,106.37	197,893.63	434,000.00	434,000.00
**Total Direct Cost Expenditures	933,463.00	933,463.00	0.00	220,106.37	197,893.63	515,463.00	515,463.00
760300 F&A Expenditures	66,389.00	66,389.00	0.00	14,193.72	0.00	52,195.28	52,195.28
*Total: 76 - F&A and Internal Allocations	66,389.00	66,389.00	0.00	14,193.72	0.00	52,195.28	52,195.28
**Total Indirect Cost Expenditures	66,389.00	66,389.00	0.00	14,193.72	0.00	52,195.28	52,195.28
***Total Expenditures	999,852.00	999,852.00	0.00	234,300.09	197,893.63	567,658.28	567,658.28
Revenue							
530000 Federal Programs	0.00	0.00	0.00	234,300.09	0.00	(234,300.09)	(234,300.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	234,300.09	0.00	(234,300.09)	(234,300.09)
***Total Revenue	0.00	0.00	0.00	234,300.09	0.00	(234,300.09)	(234,300.09)

Grant: 111F03 - Jesse Ross - 2020 Knauss
 Fund: 111F03 - Jesse Ross - 2020 Knauss

Status: Active
 Type: Grant
 FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/202	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA20OAR4170056	CFDA #:	11.417	Term Date:	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Rate Code:	Covid-19	NO
FRAGRNT Start/End Date:	2/1/20 - 2/28/21	Rev Account:	530000	IDC Dist From Code:	Equipment Vesting	USNH
				Fund Type Level 2	Idc Waiver	NO
				P1	Sefa Classification	OTHER

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	47,500.00	47,500.00	0.00	0.00	0.00	47,500.00	47,500.00
61DTEX Full Time Temp - Exempt	0.00	0.00	5,480.88	19,183.08	0.00	(19,183.08)	(19,183.08)
*Total: 61 - Salaries and Wages	47,500.00	47,500.00	5,480.88	19,183.08	0.00	28,316.92	28,316.92
65YF10 Full Fringe Benefit Distr Expe	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
65YT10 FT Temp Benefit Distr	0.00	0.00	438.48	1,534.68	0.00	(1,534.68)	(1,534.68)
*Total: 65 - Fringe Benefits	3,800.00	3,800.00	438.48	1,534.68	0.00	2,265.32	2,265.32
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,371.90	0.00	(2,371.90)	(2,371.90)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	599.00	0.00	(599.00)	(599.00)
Subtotal: Travel	5,000.00	5,000.00	0.00	2,970.90	0.00	2,029.10	2,029.10
7112 Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
Subtotal: Non-Travel Support	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
*Total: 71 - Support (Travel & Non-Travel)	7,700.00	7,700.00	0.00	2,970.90	0.00	4,729.10	4,729.10
**Total Direct Cost Expenditures	59,000.00	59,000.00	5,919.36	23,688.66	0.00	35,311.34	35,311.34
***Total Expenditures	59,000.00	59,000.00	5,919.36	23,688.66	0.00	35,311.34	35,311.34
Revenue							
530000 Federal Programs	0.00	0.00	5,919.36	23,688.66	0.00	(23,688.66)	(23,688.66)
*Total: 53 - Sponsored Programs	0.00	0.00	5,919.36	23,688.66	0.00	(23,688.66)	(23,688.66)
***Total Revenue	0.00	0.00	5,919.36	23,688.66	0.00	(23,688.66)	(23,688.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112180 - Cycle of Ice-Ocean Interaction
 Fund: 112180 - Cycle of Ice-Ocean Interaction

Status: Active
 FMGR: Chayes, Dale N
 Type: Grant

PI Name: Chayes, Dale N
 Sponsor: US DOD, Navy
 Sponsor ID: N000141612380
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: 12.300

Fund Information

Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMDC - PI Dale Chayes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	301,250.71	0.00	(301,250.71)	(301,250.71)

Grant: 112181 - SAS Performance Estimation
 Fund: 112181 - SAS Performance Estimation

Status: Closing - Final Financial Rev
 FMGR: Lyons, Anthony P

Type: Grant

PI Name:	Lyons, Anthony P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Navy	Effective Date:	05/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	N000141612268	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	93,947.57	0.00	(93,947.57)	(93,947.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	92,051.00	92,051.00	0.00	0.00	0.00	92,051.00	92,051.00
*Total: 61 - Salaries and Wages	92,051.00	92,051.00	0.00	93,947.57	0.00	(1,896.57)	(1,896.57)
65YF10 Full Fringe Benefit Distr Expe	37,057.00	37,057.00	0.00	39,618.22	0.00	(2,561.22)	(2,561.22)
*Total: 65 - Fringe Benefits	37,057.00	37,057.00	0.00	39,618.22	0.00	(2,561.22)	(2,561.22)
710 Travel	8,156.00	4,347.40	0.00	0.00	0.00	8,156.00	4,347.40
710100 Out-of-State Travel	0.00	3,808.60	0.00	3,808.60	0.00	(3,808.60)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel	8,156.00	8,156.00	0.00	4,358.60	0.00	3,797.40	3,797.40
7112 Research Supplies	6,197.00	6,197.00	0.00	0.00	0.00	6,197.00	6,197.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,287.03	0.00	(4,287.03)	(4,287.03)
717200 Other Professional Services-General	0.00	0.00	0.00	236.27	0.00	(236.27)	(236.27)
Subtotal: Non-Travel Support	6,197.00	6,197.00	0.00	4,523.30	0.00	1,673.70	1,673.70
*Total: 71 - Support (Travel & Non-Travel)	14,353.00	14,353.00	0.00	8,881.90	0.00	5,471.10	5,471.10
**Total Direct Cost Expenditures	143,461.00	143,461.00	0.00	142,447.69	0.00	1,013.31	1,013.31
760300 F&A Expenditures	71,537.00	71,537.00	0.00	71,811.34	0.00	(274.34)	(274.34)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	738.56	0.00	(738.56)	(738.56)
*Total: 76 - F&A and Internal Allocations	71,537.00	71,537.00	0.00	72,549.90	0.00	(1,012.90)	(1,012.90)
**Total Indirect Cost Expenditures	71,537.00	71,537.00	0.00	72,549.90	0.00	(1,012.90)	(1,012.90)
***Total Expenditures	214,998.00	214,998.00	0.00	214,997.59	0.00	0.41	0.41
Revenue							
530000 Federal Programs	0.00	0.00	0.00	214,997.59	0.00	(214,997.59)	(214,997.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	214,997.59	0.00	(214,997.59)	(214,997.59)
***Total Revenue	0.00	0.00	0.00	214,997.59	0.00	(214,997.59)	(214,997.59)

Grant: 112182 - Scattering Mechanisms
 Fund: 112182 - Scattering Mechanisms

Status: Active
 FMGR: Lyons, Anthony P

Type: Grant

PI Name:	Lyons, Anthony P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Navy	Effective Date:	05/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	N000141612469	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	844.14	197,373.79	0.00	(197,373.79)	(197,373.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	199,115.00	199,115.00	0.00	0.00	0.00	199,115.00	199,115.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	199,115.00	199,115.00	844.14	197,373.79	0.00	1,741.21	1,741.21
65YF10 Full Fringe Benefit Distr Expe	78,897.00	78,897.00	379.86	82,323.47	0.00	(3,426.47)	(3,426.47)
*Total: 65 - Fringe Benefits	78,897.00	78,897.00	379.86	82,323.47	0.00	(3,426.47)	(3,426.47)
710 Travel	16,521.00	9,436.16	0.00	0.00	0.00	16,521.00	9,436.16
710100 Out-of-State Travel	0.00	4,386.93	0.00	4,386.93	0.00	(4,386.93)	0.00
710200 Foreign Travel	3,649.00	6,346.91	0.00	6,346.91	0.00	(2,697.91)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,347.51	0.00	(1,347.51)	(1,347.51)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,817.18	0.00	(1,817.18)	(1,817.18)
Subtotal: Travel	20,170.00	20,170.00	0.00	14,393.53	0.00	5,776.47	5,776.47
7112 Research Supplies	2,113.00	2,113.00	0.00	0.00	0.00	2,113.00	2,113.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8.42	0.00	(8.42)	(8.42)
715000 Non-Cap Equip-General	0.00	0.00	0.00	342.16	0.00	(342.16)	(342.16)
717200 Other Professional Services-General	0.00	0.00	0.00	508.87	0.00	(508.87)	(508.87)
Subtotal: Non-Travel Support	2,113.00	2,113.00	0.00	859.45	0.00	1,253.55	1,253.55
*Total: 71 - Support (Travel & Non-Travel)	22,283.00	22,283.00	0.00	15,252.98	0.00	7,030.02	7,030.02
**Total Direct Cost Expenditures	300,295.00	300,295.00	1,224.00	294,950.24	0.00	5,344.76	5,344.76
760300 F&A Expenditures	149,651.00	149,651.00	618.12	147,984.91	0.00	1,666.09	1,666.09
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	947.48	0.00	(947.48)	(947.48)
*Total: 76 - F&A and Internal Allocations	149,651.00	149,651.00	618.12	148,932.39	0.00	718.61	718.61
**Total Indirect Cost Expenditures	149,651.00	149,651.00	618.12	148,932.39	0.00	718.61	718.61
***Total Expenditures	449,946.00	449,946.00	1,842.12	443,882.63	0.00	6,063.37	6,063.37
Revenue							
530000 Federal Programs	0.00	0.00	1,842.12	443,882.63	0.00	(443,882.63)	(443,882.63)
*Total: 53 - Sponsored Programs	0.00	0.00	1,842.12	443,882.63	0.00	(443,882.63)	(443,882.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112182 - Scattering Mechanisms
 Fund: 112182 - Scattering Mechanisms

Status: Active
 FMGR: Lyons, Anthony P
 Type: Grant

PI Name: Lyons, Anthony P
 Sponsor: US DOD, Navy
 Sponsor ID: N000141612469
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/16 - 9/30/20

CFDA #: 12.300

Fund Information

Effective Date: 05/17/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,842.12	443,882.63	0.00	(443,882.63)	(443,882.63)

Grant: 112183 - Monitoring Odontocete Shifts
 Fund: 112183 - Monitoring Odontocete Shifts

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Navy	Effective Date:	05/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	N00014-16-1-2594	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZMSJM - PI Jennifer Miksis Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	8,234.04	115,076.00	0.00	(115,076.00)	(115,076.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	92,469.00	92,469.00	0.00	0.00	0.00	92,469.00	92,469.00
611Q90	Post Doc	170,293.00	170,293.00	0.00	106,865.17	0.00	63,427.83	63,427.83
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: 61 - Salaries and Wages		266,462.00	266,462.00	8,234.04	240,581.22	0.00	25,880.78	25,880.78
65YF10	Full Fringe Benefit Distr Expe	72,366.00	72,366.00	3,705.31	60,553.12	0.00	11,812.88	11,812.88
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	13,555.15	0.00	(13,555.15)	(13,555.15)
*Total: 65 - Fringe Benefits		72,366.00	72,366.00	3,705.31	74,108.27	0.00	(1,742.27)	(1,742.27)
710	Travel	40,940.00	20,087.62	0.00	0.00	0.00	40,940.00	20,087.62
710100	Out-of-State Travel	0.00	9,984.80	0.00	9,984.80	0.00	(9,984.80)	0.00
710200	Foreign Travel	0.00	2,633.04	0.00	2,633.04	0.00	(2,633.04)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,495.35	0.00	(4,495.35)	(4,495.35)
710400	Student or Non-Emp Travel	0.00	3,277.54	0.00	3,277.54	0.00	(3,277.54)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	884.05	0.00	(884.05)	(884.05)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,155.48	0.00	(1,155.48)	(1,155.48)
Subtotal: Travel		40,940.00	35,983.00	0.00	22,430.26	0.00	18,509.74	13,552.74
7112	Research Supplies	118,935.00	106,736.00	0.00	0.00	0.00	118,935.00	106,736.00
711200	Research Supplies	0.00	0.00	0.00	40,023.51	0.00	(40,023.51)	(40,023.51)
713010	Printing & Copying-Publications	0.00	0.00	0.00	9,155.00	0.00	(9,155.00)	(9,155.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	479.49	11,979.06	0.00	(11,979.06)	(11,979.06)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,323.68	0.00	(1,323.68)	(1,323.68)
Subtotal: Non-Travel Support		118,935.00	106,736.00	479.49	62,481.25	0.00	56,453.75	44,254.75
*Total: 71 - Support (Travel & Non-Travel)		159,875.00	142,719.00	479.49	84,911.51	0.00	74,963.49	57,807.49
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,282.50	0.00	(13,282.50)	(13,282.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	15,562.50	0.00	(15,562.50)	(15,562.50)
740000	Cap Equipment	52,940.00	78,245.00	0.00	78,088.00	0.00	(25,148.00)	157.00

Grant: 112183 - Monitoring Odontocete Shifts
 Fund: 112183 - Monitoring Odontocete Shifts

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name: Miksis-Olds, Jennifer L
 Sponsor: US DOD, Navy
 Sponsor ID: N00014-16-1-2594
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 5/1/16 - 9/30/21

CFDA #: 12.300

Fund Information

Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	52,940.00	78,245.00	0.00	78,088.00	0.00	(25,148.00)	157.00
**Total Direct Cost Expenditures	551,643.00	559,792.00	12,418.84	493,251.50	0.00	58,391.50	66,540.50
760300 F&A Expenditures	248,357.00	240,208.00	6,271.53	202,368.77	0.00	45,988.23	37,839.23
760164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	6,393.87	0.00	(6,393.87)	(6,393.87)
*Total: 76 - F&A and Internal Allocations	248,357.00	240,208.00	6,271.53	208,762.64	0.00	39,594.36	31,445.36
**Total Indirect Cost Expenditures	248,357.00	240,208.00	6,271.53	208,762.64	0.00	39,594.36	31,445.36
***Total Expenditures	800,000.00	800,000.00	18,690.37	702,014.14	0.00	97,985.86	97,985.86
Revenue							
530000 Federal Programs	0.00	0.00	18,690.37	702,014.14	0.00	(702,014.14)	(702,014.14)
*Total: 53 - Sponsored Programs	0.00	0.00	18,690.37	702,014.14	0.00	(702,014.14)	(702,014.14)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	18,690.37	702,014.14	0.00	(702,014.14)	(702,014.14)

Grant: 112188 - LF-VLF Radio Waves
 Fund: 112188 - LF-VLF Radio Waves

Status: Active
 Type: Grant
 FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOD, Air Force	Effective Date:	10/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	FA9550-16-1-0396	CFDA #:	12.800	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/16 - 9/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	16,663.26	105,858.93	0.00	(105,858.93)	(105,858.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	179,474.00	179,474.00	0.00	0.00	0.00	179,474.00	179,474.00
611Q90 Post Doc	157,681.00	157,681.00	0.00	152,268.93	0.00	5,412.07	5,412.07
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,352.67	2,262.51	0.00	(2,262.51)	(2,262.51)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,427.80	0.00	(11,427.80)	(11,427.80)
*Total: 61 - Salaries and Wages	337,155.00	337,155.00	18,015.93	271,818.17	0.00	65,336.83	65,336.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,441.26	8,749.35	0.00	(8,749.35)	(8,749.35)
65YF10 Full Fringe Benefit Distr Expe	62,835.00	62,835.00	0.00	1,758.60	0.00	61,076.40	61,076.40
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	36,213.89	0.00	(36,213.89)	(36,213.89)
*Total: 65 - Fringe Benefits	62,835.00	62,835.00	1,441.26	46,721.84	0.00	16,113.16	16,113.16
710 Travel	21,992.00	5,020.21	0.00	0.00	0.00	21,992.00	5,020.21
710100 Out-of-State Travel	0.00	15,596.41	0.00	15,596.41	0.00	(15,596.41)	0.00
710200 Foreign Travel	0.00	1,079.18	0.00	1,079.18	0.00	(1,079.18)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,917.41	0.00	(2,917.41)	(2,917.41)
710400 Student or Non-Emp Travel	0.00	296.20	0.00	296.20	0.00	(296.20)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,549.94	0.00	(6,549.94)	(6,549.94)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
710F00 Foreign Travel	0.00	0.00	0.00	1,919.11	0.00	(1,919.11)	(1,919.11)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
Subtotal: Travel	21,992.00	21,992.00	0.00	29,453.25	0.00	(7,461.25)	(7,461.25)
7112 Research Supplies	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
713000 Printing & Copying-General	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,728.87	0.00	(4,728.87)	(4,728.87)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	8,400.00	8,400.00	0.00	4,857.87	0.00	3,542.13	3,542.13
*Total: 71 - Support (Travel & Non-Travel)	30,392.00	30,392.00	0.00	34,311.12	0.00	(3,919.12)	(3,919.12)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	3,000.00	0.00	3,448.74	0.00	(3,448.74)	(448.74)
*Total: 72 - Student and/or Participant Support	0.00	3,000.00	0.00	4,588.74	0.00	(4,588.74)	(1,588.74)
**Total Direct Cost Expenditures	430,382.00	433,382.00	19,457.19	357,439.87	0.00	72,942.13	75,942.13

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112188 - LF-VLF Radio Waves
 Fund: 112188 - LF-VLF Radio Waves

Status: Active
 FMGR: Dwyer, Joseph Richard

Type: Grant

PI Name: Dwyer, Joseph Richard
 Sponsor: US DOD, Air Force
 Sponsor ID: FA9550-16-1-0396 CFDA #: 12.800
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/30/16 - 9/29/20

Fund Information
 Effective Date: 10/19/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	215,865.00	212,865.00	9,825.87	177,367.23	0.00	38,497.77	35,497.77
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	111.00	0.00	(111.00)	(111.00)
*Total: 76 - F&A and Internal Allocations	215,865.00	212,865.00	9,825.87	177,478.23	0.00	38,386.77	35,386.77
**Total Indirect Cost Expenditures	215,865.00	212,865.00	9,825.87	177,478.23	0.00	38,386.77	35,386.77
***Total Expenditures	646,247.00	646,247.00	29,283.06	534,918.10	0.00	111,328.90	111,328.90
Revenue							
530000 Federal Programs	0.00	0.00	29,283.06	534,918.10	0.00	(534,918.10)	(534,918.10)
*Total: 53 - Sponsored Programs	0.00	0.00	29,283.06	534,918.10	0.00	(534,918.10)	(534,918.10)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	29,283.06	534,918.10	0.00	(534,918.10)	(534,918.10)

Grant: 112193 - High-Frequency Scattering
 Fund: 112193 - High-Frequency Scattering

Status: Active
 Type: Grant
 FMGR: Lyons, Anthony P

PI Name:	Lyons, Anthony P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Navy	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	N00014-17-1-2475	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/17 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	4,216.42	124,304.91	0.00	(124,304.91)	(124,304.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	143,524.23	143,524.23	0.00	0.00	0.00	143,524.23	143,524.23
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,731.22	0.00	(19,731.22)	(19,731.22)
613NZ0 Grad Unallocated Budget (Bud Only)	37,933.00	37,933.00	0.00	0.00	0.00	37,933.00	37,933.00
61SNSH Student Labor	0.00	0.00	0.00	776.25	0.00	(776.25)	(776.25)
*Total: 61 - Salaries and Wages	181,457.23	181,457.23	4,216.42	144,812.38	0.00	36,644.85	36,644.85
65YF10 Full Fringe Benefit Distr Expe	60,871.00	60,871.00	1,897.38	53,836.03	0.00	7,034.97	7,034.97
*Total: 65 - Fringe Benefits	60,871.00	60,871.00	1,897.38	53,836.03	0.00	7,034.97	7,034.97
710 Travel	14,537.00	8,756.89	0.00	0.00	0.00	14,537.00	8,756.89
710100 Out-of-State Travel	0.00	8,259.11	0.00	8,259.11	0.00	(8,259.11)	0.00
710200 Foreign Travel	2,479.00	0.00	0.00	0.00	0.00	2,479.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,169.54	0.00	(3,169.54)	(3,169.54)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
710F00 Foreign Travel	0.00	0.00	0.00	1,210.64	0.00	(1,210.64)	(1,210.64)
Subtotal: Travel	17,016.00	17,016.00	0.00	13,724.29	0.00	3,291.71	3,291.71
7112 Research Supplies	4,357.77	4,357.77	0.00	0.00	0.00	4,357.77	4,357.77
715000 Non-Cap Equip-General	0.00	0.00	0.00	206.13	0.00	(206.13)	(206.13)
Subtotal: Non-Travel Support	4,357.77	4,357.77	0.00	206.13	0.00	4,151.64	4,151.64
*Total: 71 - Support (Travel & Non-Travel)	21,373.77	21,373.77	0.00	13,930.42	0.00	7,443.35	7,443.35
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	17,725.00	17,725.00	0.00	0.00	0.00	17,725.00	17,725.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,445.00	0.00	(16,445.00)	(16,445.00)
*Total: 72 - Student and/or Participant Support	17,725.00	17,725.00	0.00	21,005.00	0.00	(3,280.00)	(3,280.00)
**Total Direct Cost Expenditures	281,427.00	281,427.00	6,113.80	233,583.83	0.00	47,843.17	47,843.17
760300 F&A Expenditures	132,573.00	132,573.00	3,087.48	109,629.05	0.00	22,943.95	22,943.95
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	3,369.00	0.00	(3,369.00)	(3,369.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,679.32	0.00	(1,679.32)	(1,679.32)
*Total: 76 - F&A and Internal Allocations	132,573.00	132,573.00	3,087.48	114,677.37	0.00	17,895.63	17,895.63

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112193 - High-Frequency Scattering
 Fund: 112193 - High-Frequency Scattering

Status: Active
 FMGR: Lyons, Anthony P
 Type: Grant

PI Name: Lyons, Anthony P
 Sponsor: US DOD, Navy
 Sponsor ID: N00014-17-1-2475
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 5/1/17 - 12/31/21

CFDA #: 12.300

Fund Information

Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	132,573.00	132,573.00	3,087.48	114,677.37	0.00	17,895.63	17,895.63
***Total Expenditures	414,000.00	414,000.00	9,201.28	348,261.20	0.00	65,738.80	65,738.80
Revenue							
530000 Federal Programs	0.00	0.00	9,201.28	348,261.20	0.00	(348,261.20)	(348,261.20)
*Total: 53 - Sponsored Programs	0.00	0.00	9,201.28	348,261.20	0.00	(348,261.20)	(348,261.20)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	9,201.28	348,261.20	0.00	(348,261.20)	(348,261.20)

Grant: 112197 - Exploitation of the CTBTO
 Fund: 112197 - Exploitation of the CTBTO

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOD, Navy	Effective Date:	11/26/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	N000141812063	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSDB - PI David Bradley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,069.60	9,069.60	0.00	(9,069.60)	(9,069.60)
611F60 Faculty NTT Research	0.00	0.00	1,628.04	6,512.66	0.00	(6,512.66)	(6,512.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,347.00	70,347.00	0.00	0.00	0.00	70,347.00	70,347.00
611Q90 Post Doc	0.00	0.00	0.00	35,861.53	0.00	(35,861.53)	(35,861.53)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 61 - Salaries and Wages	70,347.00	70,347.00	10,697.64	59,443.79	0.00	10,903.21	10,903.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	725.58	725.58	0.00	(725.58)	(725.58)
65YF10 Full Fringe Benefit Distr Expe	5,487.00	5,487.00	732.62	2,930.70	0.00	2,556.30	2,556.30
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	8,929.47	0.00	(8,929.47)	(8,929.47)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
*Total: 65 - Fringe Benefits	5,487.00	5,487.00	1,458.20	13,245.75	0.00	(7,758.75)	(7,758.75)
710 Travel	19,203.00	13,155.62	0.00	0.00	0.00	19,203.00	13,155.62
710000 In-State Travel	0.00	650.99	0.00	650.99	0.00	(650.99)	0.00
710100 Out-of-State Travel	0.00	3,612.11	0.00	3,612.11	0.00	(3,612.11)	0.00
710200 Foreign Travel	0.00	1,784.28	0.00	1,784.28	0.00	(1,784.28)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	730.37	0.00	(730.37)	(730.37)
Subtotal: Travel	19,203.00	19,203.00	0.00	8,427.75	0.00	10,775.25	10,775.25
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200 Research Supplies	0.00	0.00	0.00	104.99	0.00	(104.99)	(104.99)
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,940.00	0.00	(4,940.00)	(4,940.00)
Subtotal: Non-Travel Support	200.00	200.00	0.00	5,044.99	0.00	(4,844.99)	(4,844.99)
*Total: 71 - Support (Travel & Non-Travel)	19,403.00	19,403.00	0.00	13,472.74	0.00	5,930.26	5,930.26
**Total Direct Cost Expenditures	95,237.00	95,237.00	12,155.84	86,162.28	0.00	9,074.72	9,074.72
760300 F&A Expenditures	24,763.00	24,763.00	3,160.51	22,402.21	0.00	2,360.79	2,360.79
*Total: 76 - F&A and Internal Allocations	24,763.00	24,763.00	3,160.51	22,402.21	0.00	2,360.79	2,360.79
**Total Indirect Cost Expenditures	24,763.00	24,763.00	3,160.51	22,402.21	0.00	2,360.79	2,360.79
***Total Expenditures	120,000.00	120,000.00	15,316.35	108,564.49	0.00	11,435.51	11,435.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112197 - Exploitation of the CTBTO
 Fund: 112197 - Exploitation of the CTBTO

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: US DOD, Navy
 Sponsor ID: N000141812063
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 1/1/18 - 12/31/21

CFDA #: 12.300

Fund Information

Effective Date: 11/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSDB - PI David Bradley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	15,316.35	108,564.49	0.00	(108,564.49)	(108,564.49)
*Total: 53 - Sponsored Programs	0.00	0.00	15,316.35	108,564.49	0.00	(108,564.49)	(108,564.49)
***Total Revenue	0.00	0.00	15,316.35	108,564.49	0.00	(108,564.49)	(108,564.49)

Grant: 112199 - Cold Regions Operations
 Fund: 112199 - Cold Regions Operations

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Contract

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOD, Department of Defense	Effective Date:	02/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	W913E518C0005	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/20/18 - 2/19/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	17,033.33	50,206.60	0.00	(50,206.60)	(50,206.60)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,015.78	0.00	(24,015.78)	(24,015.78)
611F60 Faculty NTT Research	0.00	0.00	0.00	12,875.32	0.00	(12,875.32)	(12,875.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	176,057.00	176,057.00	0.00	0.00	0.00	176,057.00	176,057.00
611Q90 Post Doc	0.00	0.00	0.00	10,714.38	0.00	(10,714.38)	(10,714.38)
613NZ0 Grad Unallocated Budget (Bud Only)	54,508.00	54,508.00	0.00	0.00	0.00	54,508.00	54,508.00
615F10 PAT	0.00	0.00	8,966.54	134,206.66	0.00	(134,206.66)	(134,206.66)
615NZ0 PAT Unallocated Budget (Bud Only)	146,492.00	146,492.00	0.00	0.00	0.00	146,492.00	146,492.00
61CPHX Part Time Hourly	0.00	0.00	5,221.00	24,128.00	0.00	(24,128.00)	(24,128.00)
61SNSH Student Labor	0.00	0.00	137.50	10,700.52	0.00	(10,700.52)	(10,700.52)
61SNWS College Work Study	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
61SNZ0 Student Labor Unallocated(Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
*Total: 61 - Salaries and Wages	399,557.00	399,557.00	31,358.37	266,969.76	0.00	132,587.24	132,587.24
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,362.66	4,064.48	0.00	(4,064.48)	(4,064.48)
65YF10 Full Fringe Benefit Distr Expe	100,523.00	100,523.00	4,034.94	74,112.23	0.00	26,410.77	26,410.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	417.68	1,952.18	0.00	(1,952.18)	(1,952.18)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	2,517.57	0.00	(2,517.57)	(2,517.57)
*Total: 65 - Fringe Benefits	100,523.00	100,523.00	5,815.28	82,646.46	0.00	17,876.54	17,876.54
710 Travel	10,500.00	10,227.50	0.00	0.00	0.00	10,500.00	10,227.50
710000 In-State Travel	0.00	120.99	0.00	120.99	0.00	(120.99)	0.00
710100 Out-of-State Travel	0.00	151.51	0.00	151.51	0.00	(151.51)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	397.99	0.00	(397.99)	(397.99)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,204.66	0.00	(2,204.66)	(2,204.66)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	260.30	0.00	(260.30)	(260.30)
Subtotal: Travel	10,500.00	10,500.00	0.00	4,000.45	0.00	6,499.55	6,499.55
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
7112 Research Supplies	30,670.00	30,670.00	0.00	0.00	0.00	30,670.00	30,670.00
711200 Research Supplies	0.00	0.00	1,710.32	7,902.53	0.00	(7,902.53)	(7,902.53)
715000 Non-Cap Equip-General	0.00	0.00	0.00	11,538.43	0.00	(11,538.43)	(11,538.43)

Grant: 112199 - Cold Regions Operations
 Fund: 112199 - Cold Regions Operations

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Contract

PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Department of Defense
 Sponsor ID: W913E518C0005 CFDA #: 12.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/20/18 - 2/19/21

Fund Information
 Effective Date: 02/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	51.32	1,672.59	0.00	(1,672.59)	(1,672.59)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	772.00	0.00	(772.00)	(772.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
71C600 Insurance	0.00	0.00	0.00	3,627.00	0.00	(3,627.00)	(3,627.00)
Subtotal: Non-Travel Support	35,670.00	35,670.00	1,761.64	28,272.55	0.00	7,397.45	7,397.45
*Total: 71 - Support (Travel & Non-Travel)	46,170.00	46,170.00	1,761.64	32,273.00	0.00	13,897.00	13,897.00
721100 Assistantships	31,531.00	31,531.00	0.00	0.00	0.00	31,531.00	31,531.00
*Total: 72 - Student and/or Participant Support	31,531.00	31,531.00	0.00	0.00	0.00	31,531.00	31,531.00
740000 Cap Equipment	266,300.00	266,300.00	0.00	0.00	0.00	266,300.00	266,300.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	210,036.96	0.00	(210,036.96)	(210,036.96)
*Total: 74 - Capitalizable Plant and Equipment	266,300.00	266,300.00	0.00	210,036.96	0.00	56,263.04	56,263.04
**Total Direct Cost Expenditures	844,081.00	844,081.00	38,935.29	591,926.18	0.00	252,154.82	252,154.82
760300 F&A Expenditures	275,282.00	275,282.00	19,662.30	192,830.10	0.00	82,451.90	82,451.90
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	153.35	0.00	(153.35)	(153.35)
*Total: 76 - F&A and Internal Allocations	275,282.00	275,282.00	19,662.30	192,983.45	0.00	82,298.55	82,298.55
**Total Indirect Cost Expenditures	275,282.00	275,282.00	19,662.30	192,983.45	0.00	82,298.55	82,298.55
***Total Expenditures	1,119,363.00	1,119,363.00	58,597.59	784,909.63	0.00	334,453.37	334,453.37
Revenue							
530000 Federal Programs	0.00	0.00	58,597.59	784,909.63	0.00	(784,909.63)	(784,909.63)
*Total: 53 - Sponsored Programs	0.00	0.00	58,597.59	784,909.63	0.00	(784,909.63)	(784,909.63)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	58,597.59	784,909.63	0.00	(784,909.63)	(784,909.63)

Grant: 112200 - The Origin of HF and VHF
 Fund: 112200 - The Origin of HF and VHF

Status: Active
 Type: Grant
 FMGR: Liu, Ningyu

PI Name:	Liu, Ningyu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Air Force	Effective Date:	06/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	FA9550-18-1-0358	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,886.80	23,995.38	0.00	(23,995.38)	(23,995.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,682.00	58,682.00	0.00	0.00	0.00	58,682.00	58,682.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	8,402.40	18,202.45	0.00	(18,202.45)	(18,202.45)
613N30 Graduate Research Assistant	0.00	0.00	0.00	99,365.27	0.00	(99,365.27)	(99,365.27)
613NZ0 Grad Unallocated Budget (Bud Only)	199,540.00	199,540.00	0.00	0.00	0.00	199,540.00	199,540.00
61SNSH Student Labor	0.00	0.00	204.75	5,076.28	0.00	(5,076.28)	(5,076.28)
*Total: 61 - Salaries and Wages	258,222.00	258,222.00	18,493.95	146,639.38	0.00	111,582.62	111,582.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,463.13	3,413.93	0.00	(3,413.93)	(3,413.93)
65YF10 Full Fringe Benefit Distr Expe	11,460.00	11,460.00	0.00	0.00	0.00	11,460.00	11,460.00
*Total: 65 - Fringe Benefits	11,460.00	11,460.00	1,463.13	3,413.93	0.00	8,046.07	8,046.07
710 Travel	25,248.00	15,708.67	0.00	0.00	0.00	25,248.00	15,708.67
710100 Out-of-State Travel	0.00	4,908.77	0.00	4,908.77	0.00	(4,908.77)	0.00
710200 Foreign Travel	0.00	3,245.43	0.00	3,245.43	0.00	(3,245.43)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
710400 Student or Non-Emp Travel	0.00	1,385.13	0.00	1,385.13	0.00	(1,385.13)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	982.90	0.00	(982.90)	(982.90)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	(150.31)	850.00	0.00	(850.00)	(850.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	4,473.76	0.00	(4,473.76)	(4,473.76)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
Subtotal: Travel	25,248.00	25,248.00	(150.31)	17,160.99	0.00	8,087.01	8,087.01
7112 Research Supplies	25,773.00	25,773.00	0.00	0.00	0.00	25,773.00	25,773.00
711200 Research Supplies	0.00	0.00	0.00	210.59	0.00	(210.59)	(210.59)
713000 Printing & Copying-General	0.00	0.00	0.00	107.99	0.00	(107.99)	(107.99)
713010 Printing & Copying-Publications	0.00	0.00	0.00	5,052.62	0.00	(5,052.62)	(5,052.62)
Subtotal: Non-Travel Support	25,773.00	25,773.00	0.00	5,371.20	0.00	20,401.80	20,401.80
*Total: 71 - Support (Travel & Non-Travel)	51,021.00	51,021.00	(150.31)	22,532.19	0.00	28,488.81	28,488.81
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,030.00	0.00	(7,030.00)	(7,030.00)
721100 Assistantships	84,528.00	84,528.00	0.00	0.00	0.00	84,528.00	84,528.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,253.75	0.00	(19,253.75)	(19,253.75)
*Total: 72 - Student and/or Participant Support	84,528.00	84,528.00	0.00	26,283.75	0.00	58,244.25	58,244.25

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112200 - The Origin of HF and VHF
 Fund: 112200 - The Origin of HF and VHF

Status: Active
 FMGR: Liu, Ningyu
 Type: Grant

PI Name:	Liu, Ningyu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOD, Air Force	Effective Date:	06/05/201	Approved For Preaward	YES
Sponsor ID:	FA9550-18-1-0358	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/22	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	405,231.00	405,231.00	19,806.77	198,869.25	0.00	206,361.75	206,361.75
760300 F&A Expenditures	161,918.00	161,918.00	10,002.40	87,250.44	0.00	74,667.56	74,667.56
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
*Total: 76 - F&A and Internal Allocations	161,918.00	161,918.00	10,002.40	87,486.44	0.00	74,431.56	74,431.56
**Total Indirect Cost Expenditures	161,918.00	161,918.00	10,002.40	87,486.44	0.00	74,431.56	74,431.56
***Total Expenditures	567,149.00	567,149.00	29,809.17	286,355.69	0.00	280,793.31	280,793.31
Revenue							
530000 Federal Programs	0.00	0.00	29,809.17	286,355.69	0.00	(286,355.69)	(286,355.69)
*Total: 53 - Sponsored Programs	0.00	0.00	29,809.17	286,355.69	0.00	(286,355.69)	(286,355.69)
***Total Revenue	0.00	0.00	29,809.17	286,355.69	0.00	(286,355.69)	(286,355.69)

Grant: 112204 - Ocean Acoustics
 Fund: 112204 - Ocean Acoustics

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Office of Naval Research	Effective Date:	09/05/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	N00014-19-1-2515	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UZACOU	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	8/1/19 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZACJM - PI Jennifer Miksis-Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,466.30	10,117.68	0.00	(10,117.68)	(10,117.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	173,619.00	173,619.00	0.00	0.00	0.00	173,619.00	173,619.00
611Q90	Post Doc	169,999.00	169,999.00	0.00	0.00	0.00	169,999.00	169,999.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	11,222.88	11,222.88	0.00	(11,222.88)	(11,222.88)
613N30	Graduate Research Assistant	0.00	0.00	0.00	39,280.80	0.00	(39,280.80)	(39,280.80)
613NZ0	Grad Unallocated Budget (Bud Only)	208,116.00	208,116.00	0.00	0.00	0.00	208,116.00	208,116.00
*Total: 61 - Salaries and Wages		551,734.00	551,734.00	14,689.18	60,621.36	0.00	491,112.64	491,112.64
65YB10	Base Benefit Distr (fica)	0.00	0.00	897.84	897.84	0.00	(897.84)	(897.84)
65YF10	Full Fringe Benefit Distr Expe	126,745.00	126,745.00	1,559.85	4,553.07	0.00	122,191.93	122,191.93
*Total: 65 - Fringe Benefits		126,745.00	126,745.00	2,457.69	5,450.91	0.00	121,294.09	121,294.09
710	Travel	41,735.00	41,735.00	0.00	0.00	0.00	41,735.00	41,735.00
Subtotal: Travel		41,735.00	41,735.00	0.00	0.00	0.00	41,735.00	41,735.00
7112	Research Supplies	43,785.00	43,785.00	0.00	0.00	0.00	43,785.00	43,785.00
711200	Research Supplies	0.00	0.00	0.00	5,273.86	3,080.00	(8,353.86)	(8,353.86)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	193.05	0.00	(193.05)	(193.05)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		43,785.00	43,785.00	0.00	5,491.91	3,080.00	35,213.09	35,213.09
*Total: 71 - Support (Travel & Non-Travel)		85,520.00	85,520.00	0.00	5,491.91	3,080.00	76,948.09	76,948.09
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	102,141.00	102,141.00	0.00	0.00	0.00	102,141.00	102,141.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	30,309.00	0.00	(30,309.00)	(30,309.00)
*Total: 72 - Student and/or Participant Support		102,141.00	102,141.00	0.00	32,589.00	0.00	69,552.00	69,552.00
740000	Cap Equipment	248,040.00	248,040.00	0.00	229,895.00	13,160.00	4,985.00	4,985.00
*Total: 74 - Capitalizable Plant and Equipment		248,040.00	248,040.00	0.00	229,895.00	13,160.00	4,985.00	4,985.00
**Total Direct Cost Expenditures		1,114,180.00	1,114,180.00	17,146.87	334,048.18	16,240.00	763,891.82	763,891.82
760300	F&A Expenditures	385,820.00	385,820.00	8,659.17	37,244.54	0.00	348,575.46	348,575.46
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	2,187.49	0.00	(2,187.49)	(2,187.49)
*Total: 76 - F&A and Internal Allocations		385,820.00	385,820.00	8,659.17	39,432.03	0.00	346,387.97	346,387.97
**Total Indirect Cost Expenditures		385,820.00	385,820.00	8,659.17	39,432.03	0.00	346,387.97	346,387.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112204 - Ocean Acoustics
 Fund: 112204 - Ocean Acoustics

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: Office of Naval Research
 Sponsor ID: N00014-19-1-2515 CFDA #: 12.300
 Resp Org: UZACOU
 FRAGRNT Start/End Date: 8/1/19 - 7/31/22

Fund Information
 Effective Date: 09/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	1,500,000.00	1,500,000.00	25,806.04	373,480.21	16,240.00	1,110,279.79	1,110,279.79
Revenue							
530000 Federal Programs	0.00	0.00	25,806.04	373,480.21	0.00	(373,480.21)	(373,480.21)
*Total: 53 - Sponsored Programs	0.00	0.00	25,806.04	373,480.21	0.00	(373,480.21)	(373,480.21)
***Total Revenue	0.00	0.00	25,806.04	373,480.21	0.00	(373,480.21)	(373,480.21)

Grant: 112206 - Temporal Changes Seafloor
 Fund: 112206 - Temporal Changes Seafloor

Status: Active
 Type: Grant
 FMGR: Lyons, Anthony P

PI Name:	Lyons, Anthony P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Office of Naval Research	Effective Date:	11/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	N00014-19-1-2732	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,371.63	13,811.67	0.00	(13,811.67)	(13,811.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,098.00	32,098.00	0.00	0.00	0.00	32,098.00	32,098.00
611Q90 Post Doc	0.00	0.00	6,923.07	6,923.07	0.00	(6,923.07)	(6,923.07)
613NZ0 Grad Unallocated Budget (Bud Only)	32,733.00	32,733.00	0.00	0.00	0.00	32,733.00	32,733.00
614F10 Academic Administrator	0.00	0.00	6,629.46	11,049.10	0.00	(11,049.10)	(11,049.10)
*Total: 61 - Salaries and Wages	64,831.00	64,831.00	16,924.16	31,783.84	0.00	33,047.16	33,047.16
65YF10 Full Fringe Benefit Distr Expe	9,786.00	9,786.00	4,500.49	11,187.33	0.00	(1,401.33)	(1,401.33)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,723.83	1,723.83	0.00	(1,723.83)	(1,723.83)
*Total: 65 - Fringe Benefits	9,786.00	9,786.00	6,224.32	12,911.16	0.00	(3,125.16)	(3,125.16)
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,061.44	0.00	(1,061.44)	(1,061.44)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	985.60	0.00	(985.60)	(985.60)
Subtotal: Travel	4,000.00	4,000.00	0.00	2,047.04	0.00	1,952.96	1,952.96
7112 Research Supplies	8,627.00	8,627.00	0.00	0.00	0.00	8,627.00	8,627.00
714010 Postage-Off Campus Mail Services	0.00	0.00	38.16	38.16	0.00	(38.16)	(38.16)
715000 Non-Cap Equip-General	0.00	0.00	2,857.86	2,857.86	0.00	(2,857.86)	(2,857.86)
717115 Finl Services-Bank Charges	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,099.00	5,099.00	0.00	0.00	0.00	5,099.00	5,099.00
Subtotal: Non-Travel Support	13,726.00	13,726.00	2,921.02	2,921.02	0.00	10,804.98	10,804.98
*Total: 71 - Support (Travel & Non-Travel)	17,726.00	17,726.00	2,921.02	4,968.06	0.00	12,757.94	12,757.94
721100 Assistantships	18,089.00	18,089.00	0.00	0.00	0.00	18,089.00	18,089.00
*Total: 72 - Student and/or Participant Support	18,089.00	18,089.00	0.00	0.00	0.00	18,089.00	18,089.00
740000 Cap Equipment	132,935.00	132,935.00	7,840.00	117,180.00	14,120.00	1,635.00	1,635.00
*Total: 74 - Capitalizable Plant and Equipment	132,935.00	132,935.00	7,840.00	117,180.00	14,120.00	1,635.00	1,635.00
**Total Direct Cost Expenditures	243,367.00	243,367.00	33,909.50	166,843.06	14,120.00	62,403.94	62,403.94
760300 F&A Expenditures	46,633.00	46,633.00	13,165.07	25,106.17	0.00	21,526.83	21,526.83
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	52.24	0.00	(52.24)	(52.24)
*Total: 76 - F&A and Internal Allocations	46,633.00	46,633.00	13,165.07	25,158.41	0.00	21,474.59	21,474.59
**Total Indirect Cost Expenditures	46,633.00	46,633.00	13,165.07	25,158.41	0.00	21,474.59	21,474.59

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112206 - Temporal Changes Seafloor
 Fund: 112206 - Temporal Changes Seafloor

Status: Active
 FMGR: Lyons, Anthony P
 Type: Grant

PI Name: Lyons, Anthony P
 Sponsor: Office of Naval Research
 Sponsor ID: N00014-19-1-2732 CFDA #: 12.300
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 11/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	290,000.00	290,000.00	47,074.57	192,001.47	14,120.00	83,878.53	83,878.53
Revenue							
530000 Federal Programs	0.00	0.00	47,074.57	192,001.47	0.00	(192,001.47)	(192,001.47)
*Total: 53 - Sponsored Programs	0.00	0.00	47,074.57	192,001.47	0.00	(192,001.47)	(192,001.47)
***Total Revenue	0.00	0.00	47,074.57	192,001.47	0.00	(192,001.47)	(192,001.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112209 - Upper Atmosphere Emulation Fac
 Fund: 112209 - Upper Atmosphere Emulation Fac

Status: Not Fully Executed Type: Grant
 FMGR: Clemmons, James H

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOD, Air Force	Effective Date:	12/09/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NHZERO
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/20 - 2/28/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	5,850.00	12,866.00	(18,716.00)	(18,716.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	5,850.00	12,866.00	(18,716.00)	(18,716.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	5,850.00	12,866.00	(18,716.00)	(18,716.00)
740000 Cap Equipment	175,000.00	175,000.00	76,193.40	208,008.69	91,655.83	(124,664.52)	(124,664.52)
*Total: 74 - Capitalizable Plant and Equipment	175,000.00	175,000.00	76,193.40	208,008.69	91,655.83	(124,664.52)	(124,664.52)
**Total Direct Cost Expenditures	175,000.00	175,000.00	76,193.40	213,858.69	104,521.83	(143,380.52)	(143,380.52)
760300 F&A Expenditures	0.00	0.00	0.00	2,954.26	0.00	(2,954.26)	(2,954.26)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,954.26	0.00	(2,954.26)	(2,954.26)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,954.26	0.00	(2,954.26)	(2,954.26)
***Total Expenditures	175,000.00	175,000.00	76,193.40	216,812.95	104,521.83	(146,334.78)	(146,334.78)
Revenue							
530000 Federal Programs	0.00	0.00	76,193.40	216,812.95	0.00	(216,812.95)	(216,812.95)
*Total: 53 - Sponsored Programs	0.00	0.00	76,193.40	216,812.95	0.00	(216,812.95)	(216,812.95)
***Total Revenue	0.00	0.00	76,193.40	216,812.95	0.00	(216,812.95)	(216,812.95)

Grant: 112210 - Next-Generation Neutron Imager
 Fund: 112210 - Next-Generation Neutron Imager

Status: Active
 Type: Contract
 FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Defense Threat Reduction Agency	Effective Date:	02/24/202	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HDTRA120C0029	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	2/24/20 - 2/23/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,195.20	10,195.20	0.00	(10,195.20)	(10,195.20)
615F10 PAT	0.00	0.00	11,125.66	30,008.87	0.00	(30,008.87)	(30,008.87)
615NZ0 PAT Unallocated Budget (Bud Only)	248,970.00	248,970.00	0.00	0.00	0.00	248,970.00	248,970.00
61CPHX Part Time Hourly	0.00	0.00	450.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61SNSH Student Labor	0.00	0.00	397.50	397.50	0.00	(397.50)	(397.50)
*Total: 61 - Salaries and Wages	248,970.00	248,970.00	22,168.36	41,681.57	0.00	207,288.43	207,288.43
65YB10 Base Benefit Distr (fica)	0.00	0.00	815.61	815.61	0.00	(815.61)	(815.61)
65YF10 Full Fringe Benefit Distr Expe	104,191.00	104,191.00	5,006.53	13,503.99	0.00	90,687.01	90,687.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	36.00	86.40	0.00	(86.40)	(86.40)
*Total: 65 - Fringe Benefits	104,191.00	104,191.00	5,858.14	14,406.00	0.00	89,785.00	89,785.00
710 Travel	5,891.00	5,891.00	0.00	0.00	0.00	5,891.00	5,891.00
Subtotal: Travel	5,891.00	5,891.00	0.00	0.00	0.00	5,891.00	5,891.00
7112 Research Supplies	31,493.00	31,493.00	0.00	0.00	0.00	31,493.00	31,493.00
711200 Research Supplies	0.00	0.00	14,038.75	20,863.79	0.00	(20,863.79)	(20,863.79)
714010 Postage-Off Campus Mail Services	0.00	0.00	59.90	118.09	0.00	(118.09)	(118.09)
717115 Finl Services-Bank Charges	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support	31,493.00	31,493.00	14,123.65	21,006.88	0.00	10,486.12	10,486.12
*Total: 71 - Support (Travel & Non-Travel)	37,384.00	37,384.00	14,123.65	21,006.88	0.00	16,377.12	16,377.12
7300 Subcontracts	61,316.00	61,316.00	0.00	0.00	0.00	61,316.00	61,316.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)
730002 Subcontracts 02	0.00	0.00	36,316.00	36,316.00	0.00	(36,316.00)	(36,316.00)
*Total: 73 - Subcontracts	61,316.00	61,316.00	36,316.00	36,316.00	25,000.00	0.00	0.00
**Total Direct Cost Expenditures	451,861.00	451,861.00	78,466.15	113,410.45	25,000.00	313,450.55	313,450.55
760300 F&A Expenditures	222,476.00	222,476.00	33,910.79	51,557.65	0.00	170,918.35	170,918.35
*Total: 76 - F&A and Internal Allocations	222,476.00	222,476.00	33,910.79	51,557.65	0.00	170,918.35	170,918.35
**Total Indirect Cost Expenditures	222,476.00	222,476.00	33,910.79	51,557.65	0.00	170,918.35	170,918.35
***Total Expenditures	674,337.00	674,337.00	112,376.94	164,968.10	25,000.00	484,368.90	484,368.90
Revenue							
530000 Federal Programs	0.00	0.00	112,376.94	164,968.10	0.00	(164,968.10)	(164,968.10)
*Total: 53 - Sponsored Programs	0.00	0.00	112,376.94	164,968.10	0.00	(164,968.10)	(164,968.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112210 - Next-Generation Neutron Imager
 Fund: 112210 - Next-Generation Neutron Imager

Status: Active
 FMGR: McConnell, Mark L

Type: Contract

PI Name: McConnell, Mark L
 Sponsor: Defense Threat Reduction Agency
 Sponsor ID: HDTRA120C0029 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/24/20 - 2/23/21

Fund Information
 Effective Date: 02/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	112,376.94	164,968.10	0.00	(164,968.10)	(164,968.10)

Grant: 112211 - Multi-Look SAS Techniques
 Fund: 112211 - Multi-Look SAS Techniques

Status: Active
 FMGR: Lyons, Anthony P

Type: Grant

PI Name: Lyons, Anthony P
 Sponsor: Office of Naval Research
 Sponsor ID: N000142012255 CFDA #: 12.300
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/20 - 3/30/23

Fund Information
 Effective Date: 04/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,289.38	4,320.29	0.00	(4,320.29)	(4,320.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,016.00	42,016.00	0.00	0.00	0.00	42,016.00	42,016.00
*Total: 61 - Salaries and Wages	42,016.00	42,016.00	3,289.38	4,320.29	0.00	37,695.71	37,695.71
65YF10 Full Fringe Benefit Distr Expe	18,525.00	18,525.00	1,480.23	1,944.14	0.00	16,580.86	16,580.86
*Total: 65 - Fringe Benefits	18,525.00	18,525.00	1,480.23	1,944.14	0.00	16,580.86	16,580.86
710 Travel	1,776.00	1,776.00	0.00	0.00	0.00	1,776.00	1,776.00
710200 Foreign Travel	5,771.00	5,771.00	0.00	0.00	0.00	5,771.00	5,771.00
Subtotal: Travel	7,547.00	7,547.00	0.00	0.00	0.00	7,547.00	7,547.00
7112 Research Supplies	1,014.00	1,014.00	0.00	0.00	0.00	1,014.00	1,014.00
Subtotal: Non-Travel Support	1,014.00	1,014.00	0.00	0.00	0.00	1,014.00	1,014.00
*Total: 71 - Support (Travel & Non-Travel)	8,561.00	8,561.00	0.00	0.00	0.00	8,561.00	8,561.00
**Total Direct Cost Expenditures	69,102.00	69,102.00	4,769.61	6,264.43	0.00	62,837.57	62,837.57
760300 F&A Expenditures	34,898.00	34,898.00	2,408.64	3,163.52	0.00	31,734.48	31,734.48
*Total: 76 - F&A and Internal Allocations	34,898.00	34,898.00	2,408.64	3,163.52	0.00	31,734.48	31,734.48
**Total Indirect Cost Expenditures	34,898.00	34,898.00	2,408.64	3,163.52	0.00	31,734.48	31,734.48
***Total Expenditures	104,000.00	104,000.00	7,178.25	9,427.95	0.00	94,572.05	94,572.05
Revenue							
530000 Federal Programs	0.00	0.00	7,178.25	9,427.95	0.00	(9,427.95)	(9,427.95)
*Total: 53 - Sponsored Programs	0.00	0.00	7,178.25	9,427.95	0.00	(9,427.95)	(9,427.95)
***Total Revenue	0.00	0.00	7,178.25	9,427.95	0.00	(9,427.95)	(9,427.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112212 - DURIP
 Fund: 112212 - DURIP

Status: Active
 FMGR: Lyons, Anthony P

Type: Grant

PI Name: Lyons, Anthony P
 Sponsor: Office of Naval Research
 Sponsor ID: N00014-20-1-2360 CFDA #: 12.300
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 5/1/20 - 4/30/21

Fund Information
 Effective Date: 06/03/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	2,326.00	2,326.00	0.00	0.00	0.00	2,326.00	2,326.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,402.74	0.00	(3,402.74)	(3,402.74)
Subtotal: Non-Travel Support	2,326.00	2,326.00	0.00	3,402.74	0.00	(1,076.74)	(1,076.74)
*Total: 71 - Support (Travel & Non-Travel)	2,326.00	2,326.00	0.00	3,402.74	0.00	(1,076.74)	(1,076.74)
740000 Cap Equipment	348,705.00	348,705.00	0.00	0.00	0.00	348,705.00	348,705.00
*Total: 74 - Capitalizable Plant and Equipment	348,705.00	348,705.00	0.00	0.00	0.00	348,705.00	348,705.00
**Total Direct Cost Expenditures	351,031.00	351,031.00	0.00	3,402.74	0.00	347,628.26	347,628.26
760300 F&A Expenditures	1,174.00	1,174.00	0.00	1,718.38	0.00	(544.38)	(544.38)
*Total: 76 - F&A and Internal Allocations	1,174.00	1,174.00	0.00	1,718.38	0.00	(544.38)	(544.38)
**Total Indirect Cost Expenditures	1,174.00	1,174.00	0.00	1,718.38	0.00	(544.38)	(544.38)
***Total Expenditures	352,205.00	352,205.00	0.00	5,121.12	0.00	347,083.88	347,083.88
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,121.12	0.00	(5,121.12)	(5,121.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,121.12	0.00	(5,121.12)	(5,121.12)
***Total Revenue	0.00	0.00	0.00	5,121.12	0.00	(5,121.12)	(5,121.12)

Grant: 112214 - AEON in the NW Atlantic
 Fund: 112214 - AEON in the NW Atlantic

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Office of Naval Research	Effective Date:	04/20/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	N00014-20-1-2312	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	12.300	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZAC00	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/20 - 4/19/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	83,629.00	83,629.00	0.00	0.00	0.00	83,629.00	83,629.00
611Q90	Post Doc	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	35,633.00	35,633.00	0.00	0.00	0.00	35,633.00	35,633.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,960.00	19,960.00	0.00	0.00	0.00	19,960.00	19,960.00
*Total: 61 - Salaries and Wages		189,222.00	189,222.00	0.00	0.00	0.00	189,222.00	189,222.00
65YF10	Full Fringe Benefit Distr Expe	67,743.00	67,743.00	0.00	0.00	0.00	67,743.00	67,743.00
*Total: 65 - Fringe Benefits		67,743.00	67,743.00	0.00	0.00	0.00	67,743.00	67,743.00
710200	Foreign Travel	15,003.00	15,003.00	0.00	0.00	0.00	15,003.00	15,003.00
Subtotal: Travel		15,003.00	15,003.00	0.00	0.00	0.00	15,003.00	15,003.00
7112	Research Supplies	48,452.00	48,452.00	0.00	0.00	0.00	48,452.00	48,452.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	237,028.00	237,028.00	0.00	0.00	0.00	237,028.00	237,028.00
Subtotal: Non-Travel Support		285,480.00	285,480.00	0.00	0.00	0.00	285,480.00	285,480.00
*Total: 71 - Support (Travel & Non-Travel)		300,483.00	300,483.00	0.00	0.00	0.00	300,483.00	300,483.00
721100	Assistantships	17,020.00	17,020.00	0.00	0.00	0.00	17,020.00	17,020.00
*Total: 72 - Student and/or Participant Support		17,020.00	17,020.00	0.00	0.00	0.00	17,020.00	17,020.00
7300	Subcontracts	650,040.00	650,040.00	0.00	0.00	0.00	650,040.00	650,040.00
730001	Subcontracts 01	0.00	0.00	3,825.76	3,825.76	74,952.24	(78,778.00)	(78,778.00)
730002	Subcontracts 02	0.00	0.00	0.00	0.00	155,099.00	(155,099.00)	(155,099.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		650,040.00	650,040.00	3,825.76	3,825.76	230,051.24	416,163.00	416,163.00
740000	Cap Equipment	156,106.00	156,106.00	0.00	0.00	46,424.00	109,682.00	109,682.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	15,598.80	15,598.80	71,424.20	(87,023.00)	(87,023.00)
*Total: 74 - Capitalizable Plant and Equipment		156,106.00	156,106.00	15,598.80	15,598.80	117,848.20	22,659.00	22,659.00
**Total Direct Cost Expenditures		1,380,614.00	1,380,614.00	19,424.56	19,424.56	347,899.44	1,013,290.00	1,013,290.00
760300	F&A Expenditures	319,386.00	319,386.00	1,932.01	1,932.01	0.00	317,453.99	317,453.99
*Total: 76 - F&A and Internal Allocations		319,386.00	319,386.00	1,932.01	1,932.01	0.00	317,453.99	317,453.99
**Total Indirect Cost Expenditures		319,386.00	319,386.00	1,932.01	1,932.01	0.00	317,453.99	317,453.99
***Total Expenditures		1,700,000.00	1,700,000.00	21,356.57	21,356.57	347,899.44	1,330,743.99	1,330,743.99

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112214 - AEON in the NW Atlantic
 Fund: 112214 - AEON in the NW Atlantic

Status: Active
 FMGR: Miksis-Olds, Jennifer L
 Type: Grant

PI Name: Miksis-Olds, Jennifer L
 Sponsor: Office of Naval Research
 Sponsor ID: N00014-20-1-2312 CFDA #: 12.300
 Resp Org: UZAC00
 FRAGRNT Start/End Date: 4/20/20 - 4/19/23

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	21,356.57	21,356.57	0.00	(21,356.57)	(21,356.57)
*Total: 53 - Sponsored Programs	0.00	0.00	21,356.57	21,356.57	0.00	(21,356.57)	(21,356.57)
***Total Revenue	0.00	0.00	21,356.57	21,356.57	0.00	(21,356.57)	(21,356.57)

Grant: 115111 - Assessment of Offshore Sources
 Fund: 115111 - Assessment of Offshore Sources

Status: Active
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name:	Ward, Larry G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, Department of the Interior	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	M14AC00010	CFDA #:	15.424	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 4/10/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDOMLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,689.49	0.00	(54,689.49)	(54,689.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,918.00	52,918.00	0.00	0.00	0.00	52,918.00	52,918.00
615F10 PAT	0.00	(33,296.00)	0.00	0.00	0.00	0.00	(33,296.00)
615NZ0 PAT Unallocated Budget (Bud Only)	38,400.00	38,400.00	0.00	0.00	0.00	38,400.00	38,400.00
617F10 Operating Staff	0.00	0.00	0.00	50,788.99	0.00	(50,788.99)	(50,788.99)
617NZ0 Op Staff Unallocated Bud(BudOnly)	42,224.00	42,224.00	0.00	0.00	0.00	42,224.00	42,224.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
61CPHX Part Time Hourly	0.00	6,296.00	0.00	19,100.03	0.00	(19,100.03)	(12,804.03)
61SNSH Student Labor	0.00	27,000.00	0.00	68,732.00	0.00	(68,732.00)	(41,732.00)
61SNWS College Work Study	0.00	0.00	0.00	4,585.00	0.00	(4,585.00)	(4,585.00)
61SNZ0 Student Labor Unallocated(Bud Only)	30,280.00	30,280.00	0.00	0.00	0.00	30,280.00	30,280.00
*Total: 61 - Salaries and Wages	163,822.00	163,822.00	0.00	198,048.51	0.00	(34,226.51)	(34,226.51)
65YB10 Base Benefit Distr (fica)	0.00	(1,162.00)	0.00	4,434.89	0.00	(4,434.89)	(5,596.89)
65YF10 Full Fringe Benefit Distr Expe	38,263.00	38,263.00	0.00	20,710.50	0.00	17,552.50	17,552.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,570.11	0.00	(1,570.11)	(1,570.11)
*Total: 65 - Fringe Benefits	38,263.00	37,101.00	0.00	26,715.50	0.00	11,547.50	10,385.50
710 Travel	10,383.00	3,990.00	0.00	0.00	0.00	10,383.00	3,990.00
710000 In-State Travel	0.00	238.50	0.00	238.50	0.00	(238.50)	0.00
710100 Out-of-State Travel	0.00	6,154.50	0.00	6,154.50	0.00	(6,154.50)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
Subtotal: Travel	10,383.00	10,383.00	0.00	7,368.00	0.00	3,015.00	3,015.00
711142 Chems Inc Bio Chems, Gaseous Matl	0.00	1,162.00	0.00	1,870.00	0.00	(1,870.00)	(708.00)
7112 Research Supplies	32,609.00	32,609.00	0.00	0.00	0.00	32,609.00	32,609.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	52.24	0.00	(52.24)	(52.24)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,674.43	0.00	(6,674.43)	(6,674.43)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	224.82	0.00	(224.82)	(224.82)
717200 Other Professional Services-General	0.00	0.00	0.00	5,143.57	0.00	(5,143.57)	(5,143.57)
Subtotal: Non-Travel Support	32,609.00	33,771.00	0.00	13,965.06	0.00	18,643.94	19,805.94
*Total: 71 - Support (Travel & Non-Travel)	42,992.00	44,154.00	0.00	21,333.06	0.00	21,658.94	22,820.94
730001 Subcontracts 01	24,073.00	24,073.00	0.00	0.00	0.00	24,073.00	24,073.00
730002 Subcontracts 02	0.00	0.00	0.00	24,067.86	0.00	(24,067.86)	(24,067.86)

Grant: 115111 - Assessment of Offshore Sources
 Fund: 115111 - Assessment of Offshore Sources

Status: Active
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name: Ward, Larry G
 Sponsor: US DOI, Department of the Interior
 Sponsor ID: M14AC00010 CFDA #: 15.424
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/14 - 4/10/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDOMLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	24,073.00	24,073.00	0.00	24,067.86	0.00	5.14	5.14
**Total Direct Cost Expenditures	269,150.00	269,150.00	0.00	270,164.93	0.00	(1,014.93)	(1,014.93)
760300 F&A Expenditures	130,847.00	130,847.00	0.00	132,030.90	0.00	(1,183.90)	(1,183.90)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	710.23	0.00	(710.23)	(710.23)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
*Total: 76 - F&A and Internal Allocations	130,847.00	130,847.00	0.00	133,416.13	0.00	(2,569.13)	(2,569.13)
**Total Indirect Cost Expenditures	130,847.00	130,847.00	0.00	133,416.13	0.00	(2,569.13)	(2,569.13)
***Total Expenditures	399,997.00	399,997.00	0.00	403,581.06	0.00	(3,584.06)	(3,584.06)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	403,581.06	0.00	(403,581.06)	(403,581.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	403,581.06	0.00	(403,581.06)	(403,581.06)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	403,581.06	0.00	(403,581.06)	(403,581.06)

Grant: 115111 - Assessment of Offshore Sources
 Fund: 115142 - Assessment: Offshore Sources 2

Status: Active
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name:	Ward, Larry G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, Department of the Interior	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	M14AC00010	CFDA #:	15.424	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/14 - 4/10/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UDOMLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,193.33	0.00	(4,193.33)	(4,193.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,085.00	9,085.00	0.00	0.00	0.00	9,085.00	9,085.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
617F10 Operating Staff	0.00	0.00	0.00	34,228.56	0.00	(34,228.56)	(34,228.56)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,085.00	0.00	(3,085.00)	(3,085.00)
61SNSH Student Labor	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	21,574.00	21,574.00	0.00	0.00	0.00	21,574.00	21,574.00
*Total: 61 - Salaries and Wages	45,659.00	45,659.00	0.00	43,106.89	0.00	2,552.11	2,552.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	335.47	0.00	(335.47)	(335.47)
65YF10 Full Fringe Benefit Distr Expe	16,032.00	16,032.00	0.00	14,399.41	0.00	1,632.59	1,632.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	249.84	0.00	(249.84)	(249.84)
*Total: 65 - Fringe Benefits	16,032.00	16,032.00	0.00	14,984.72	0.00	1,047.28	1,047.28
710 Travel	1,883.00	1,883.00	0.00	0.00	0.00	1,883.00	1,883.00
Subtotal: Travel	1,883.00	1,883.00	0.00	0.00	0.00	1,883.00	1,883.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	343.88	0.00	(343.88)	(343.88)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	343.88	0.00	2,656.12	2,656.12
*Total: 71 - Support (Travel & Non-Travel)	4,883.00	4,883.00	0.00	343.88	0.00	4,539.12	4,539.12
**Total Direct Cost Expenditures	66,574.00	66,574.00	0.00	58,435.49	0.00	8,138.51	8,138.51
760300 F&A Expenditures	33,426.00	33,426.00	0.00	30,303.81	0.00	3,122.19	3,122.19
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,858.67	0.00	(1,858.67)	(1,858.67)
*Total: 76 - F&A and Internal Allocations	33,426.00	33,426.00	0.00	32,162.48	0.00	1,263.52	1,263.52
**Total Indirect Cost Expenditures	33,426.00	33,426.00	0.00	32,162.48	0.00	1,263.52	1,263.52
***Total Expenditures	100,000.00	100,000.00	0.00	90,597.97	0.00	9,402.03	9,402.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	90,597.97	0.00	(90,597.97)	(90,597.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	90,597.97	0.00	(90,597.97)	(90,597.97)
***Total Revenue	0.00	0.00	0.00	90,597.97	0.00	(90,597.97)	(90,597.97)

Grant: 115132 - ADEON
 Fund: 115132 - ADEON

Status: Active
 Type: Contract
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, Department of the Interior	Effective Date:	09/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	M16PC00003	CFDA #:	15.000	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/19/16 - 9/18/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZMSJM - PI Jennifer Miksis Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,429.96	86,676.15	0.00	(86,676.15)	(86,676.15)
611F60	Faculty NTT Research	0.00	0.00	10,187.04	216,564.79	0.00	(216,564.79)	(216,564.79)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,136.02	0.00	(12,136.02)	(12,136.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,386.90	0.00	(28,386.90)	(28,386.90)
613NZ0	Grad Unallocated Budget (Bud Only)	141,202.00	141,202.00	0.00	0.00	0.00	141,202.00	141,202.00
615F10	PAT	0.00	0.00	1,140.49	81,649.16	0.00	(81,649.16)	(81,649.16)
615NZ0	PAT Unallocated Budget (Bud Only)	484,451.00	484,451.00	0.00	0.00	0.00	484,451.00	484,451.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	13,860.08	0.00	(13,860.08)	(13,860.08)
61CPHX	Part Time Hourly	0.00	0.00	5,400.00	72,472.05	0.00	(72,472.05)	(72,472.05)
61SNSH	Student Labor	0.00	0.00	0.00	9,112.74	0.00	(9,112.74)	(9,112.74)
61SNZ0	Student Labor Unallocated(Bud Only)	29,788.00	29,788.00	0.00	0.00	0.00	29,788.00	29,788.00
*Total: 61 - Salaries and Wages		655,441.00	655,441.00	26,157.49	520,977.89	0.00	134,463.11	134,463.11
65YB10	Base Benefit Distr (fica)	0.00	0.00	754.41	8,009.74	0.00	(8,009.74)	(8,009.74)
65YF10	Full Fringe Benefit Distr Expe	166,754.00	166,754.00	5,097.40	126,657.40	0.00	40,096.60	40,096.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	432.00	7,035.78	0.00	(7,035.78)	(7,035.78)
*Total: 65 - Fringe Benefits		166,754.00	166,754.00	6,283.81	141,702.92	0.00	25,051.08	25,051.08
710	Travel	24,062.00	17,243.76	0.00	0.00	0.00	24,062.00	17,243.76
710100	Out-of-State Travel	0.00	5,763.33	0.00	5,763.33	0.00	(5,763.33)	0.00
710200	Foreign Travel	0.00	665.51	0.00	665.51	0.00	(665.51)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
710400	Student or Non-Emp Travel	0.00	389.40	0.00	389.40	0.00	(389.40)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,328.35	0.00	(4,328.35)	(4,328.35)
710F00	Foreign Travel	0.00	0.00	0.00	1,097.67	0.00	(1,097.67)	(1,097.67)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	308.07	0.00	(308.07)	(308.07)
Subtotal: Travel		24,062.00	24,062.00	0.00	13,227.33	0.00	10,834.67	10,834.67
7112	Research Supplies	349,993.00	281,606.00	0.00	0.00	0.00	349,993.00	281,606.00
711200	Research Supplies	0.00	0.00	177.39	34,739.87	0.00	(34,739.87)	(34,739.87)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	442.49	0.00	(442.49)	(442.49)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	12,560.00	0.00	(12,560.00)	(12,560.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)

Grant: 115132 - ADEON
 Fund: 115132 - ADEON

Status: Active
 Type: Contract
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, Department of the Interior	Effective Date:	09/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	M16PC00003	CFDA #:	15.000	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/19/16 - 9/18/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	150.00	69,510.85	7,066.84	(76,577.69)	(76,577.69)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
71C600 Insurance	0.00	0.00	0.00	6,659.00	0.00	(6,659.00)	(6,659.00)
Subtotal: Non-Travel Support	349,993.00	281,606.00	327.39	142,112.21	7,066.84	200,813.95	132,426.95
*Total: 71 - Support (Travel & Non-Travel)	374,055.00	305,668.00	327.39	155,339.54	7,066.84	211,648.62	143,261.62
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	73,568.00	73,568.00	0.00	0.00	0.00	73,568.00	73,568.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,120.75	0.00	(16,120.75)	(16,120.75)
*Total: 72 - Student and/or Participant Support	73,568.00	73,568.00	0.00	19,540.75	0.00	54,027.25	54,027.25
7300 Subcontracts	1,360,054.00	1,360,054.00	0.00	0.00	0.00	1,360,054.00	1,360,054.00
730000 Subcontracts	1,842,932.00	1,842,932.00	0.00	0.00	0.00	1,842,932.00	1,842,932.00
730001 Subcontracts 01	0.00	0.00	0.00	592,490.00	0.00	(592,490.00)	(592,490.00)
730002 Subcontracts 02	0.00	0.00	0.00	466,358.00	50,544.00	(516,902.00)	(516,902.00)
730003 Subcontracts 03	0.00	0.00	64,661.00	1,652,235.70	64,661.00	(1,716,896.70)	(1,716,896.70)
730004 Subcontracts 04	0.00	0.00	0.00	206,300.00	0.00	(206,300.00)	(206,300.00)
730005 Subcontracts 05	0.00	0.00	55,264.70	185,794.10	55,264.69	(241,058.79)	(241,058.79)
730006 Subcontracts 06	0.00	0.00	8,111.75	24,335.25	8,111.75	(32,447.00)	(32,447.00)
*Total: 73 - Subcontracts	3,202,986.00	3,202,986.00	128,037.45	3,127,513.05	178,581.44	(103,108.49)	(103,108.49)
740000 Cap Equipment	205,935.00	205,935.00	0.00	200,938.20	0.00	4,996.80	4,996.80
*Total: 74 - Capitalizable Plant and Equipment	205,935.00	205,935.00	0.00	200,938.20	0.00	4,996.80	4,996.80
**Total Direct Cost Expenditures	4,678,739.00	4,610,352.00	160,806.14	4,166,012.35	185,648.28	327,078.37	258,691.37
760300 F&A Expenditures	698,582.00	698,582.00	22,001.95	551,064.97	0.00	147,517.03	147,517.03
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	2,687.80	130,182.10	0.00	(130,182.10)	(130,182.10)
*Total: 76 - F&A and Internal Allocations	698,582.00	698,582.00	24,689.75	682,312.07	0.00	16,269.93	16,269.93
**Total Indirect Cost Expenditures	698,582.00	698,582.00	24,689.75	682,312.07	0.00	16,269.93	16,269.93
***Total Expenditures	5,377,321.00	5,308,934.00	185,495.89	4,848,324.42	185,648.28	343,348.30	274,961.30
Revenue							
530000 Federal Programs	0.00	0.00	185,495.89	4,848,324.42	0.00	(4,848,324.42)	(4,848,324.42)
*Total: 53 - Sponsored Programs	0.00	0.00	185,495.89	4,848,324.42	0.00	(4,848,324.42)	(4,848,324.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 115132 - ADEON
 Fund: 115132 - ADEON

Status: Active
 FMGR: Miksis-Olds, Jennifer L
 Type: Contract

PI Name: Miksis-Olds, Jennifer L
 Sponsor: US DOI, Department of the Interior
 Sponsor ID: M16PC00003 CFDA #: 15.000
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/19/16 - 9/18/21

Fund Information
 Effective Date: 09/19/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	185,495.89	4,848,324.42	0.00	(4,848,324.42)	(4,848,324.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 115132 - ADEON
 Fund: 115157 - Oceaneering Lander Recovery

Status: Active
 FMGR: Miksis-Olds, Jennifer L
 Type: Contract

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, Department of the Interior	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	M16PC00003 CFDA #: 15.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/19/16 - 9/18/21	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	68,387.00	0.00	0.00	68,387.00	(68,387.00)	0.00
Subtotal: Non-Travel Support	0.00	68,387.00	0.00	0.00	68,387.00	(68,387.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	68,387.00	0.00	0.00	68,387.00	(68,387.00)	0.00
**Total Direct Cost Expenditures	0.00	68,387.00	0.00	0.00	68,387.00	(68,387.00)	0.00
***Total Expenditures	0.00	68,387.00	0.00	0.00	68,387.00	(68,387.00)	0.00

Grant: 115150 - Ice Core Facility (NSF-ICF-SMO)
 Fund: 115150 - Ice Core Facility (NSF-ICF-SMO)

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	G18AC00314	CFDA #:	15.808	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/19/18 - 7/18/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	63,177.00	63,177.00	0.00	0.00	0.00	63,177.00	63,177.00
615F10 PAT	0.00	0.00	2,253.67	62,138.05	0.00	(62,138.05)	(62,138.05)
*Total: 61 - Salaries and Wages	63,177.00	63,177.00	2,253.67	62,138.05	0.00	1,038.95	1,038.95
65YF10 Full Fringe Benefit Distr Expe	27,551.00	27,551.00	1,014.19	27,114.37	0.00	436.63	436.63
*Total: 65 - Fringe Benefits	27,551.00	27,551.00	1,014.19	27,114.37	0.00	436.63	436.63
710 Travel	4,886.00	4,886.00	0.00	0.00	0.00	4,886.00	4,886.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	693.80	0.00	(693.80)	(693.80)
Subtotal: Travel	4,886.00	4,886.00	0.00	693.80	0.00	4,192.20	4,192.20
7112 Research Supplies	2,173.00	2,173.00	0.00	0.00	0.00	2,173.00	2,173.00
711200 Research Supplies	0.00	0.00	0.00	345.91	0.00	(345.91)	(345.91)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Non-Travel Support	2,173.00	2,173.00	0.00	351.91	0.00	1,821.09	1,821.09
*Total: 71 - Support (Travel & Non-Travel)	7,059.00	7,059.00	0.00	1,045.71	0.00	6,013.29	6,013.29
**Total Direct Cost Expenditures	97,787.00	97,787.00	3,267.86	90,298.13	0.00	7,488.87	7,488.87
760300 F&A Expenditures	49,322.00	49,322.00	1,689.57	45,710.56	0.00	3,611.44	3,611.44
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	77.79	145.85	0.00	(145.85)	(145.85)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	11.80	0.00	(11.80)	(11.80)
*Total: 76 - F&A and Internal Allocations	49,322.00	49,322.00	1,767.36	45,928.21	0.00	3,393.79	3,393.79
**Total Indirect Cost Expenditures	49,322.00	49,322.00	1,767.36	45,928.21	0.00	3,393.79	3,393.79
***Total Expenditures	147,109.00	147,109.00	5,035.22	136,226.34	0.00	10,882.66	10,882.66
Revenue							
530000 Federal Programs	0.00	0.00	5,035.22	136,226.34	0.00	(136,226.34)	(136,226.34)
*Total: 53 - Sponsored Programs	0.00	0.00	5,035.22	136,226.34	0.00	(136,226.34)	(136,226.34)
***Total Revenue	0.00	0.00	5,035.22	136,226.34	0.00	(136,226.34)	(136,226.34)

Grant: 13F353 - White and Seavey Islands Tern
 Fund: 13F353 - White and Seavey Islands Tern

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Fish & Game	Effective Date:	04/01/202	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	050620-088	CFDA #:	15.634	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 26	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/20 - 3/31/21	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTEX Full Time Temp - Exempt	0.00	0.00	13,505.01	13,505.01	0.00	(13,505.01)	(13,505.01)
61SNZ0 Student Labor Unallocated(Bud Only)	35,800.00	35,800.00	0.00	0.00	0.00	35,800.00	35,800.00
*Total: 61 - Salaries and Wages	35,800.00	35,800.00	13,505.01	13,505.01	0.00	22,294.99	22,294.99
65YF10 Full Fringe Benefit Distr Expe	2,891.00	2,891.00	0.00	0.00	0.00	2,891.00	2,891.00
65YT10 FT Temp Benefit Distr	0.00	0.00	1,080.41	1,080.41	0.00	(1,080.41)	(1,080.41)
*Total: 65 - Fringe Benefits	2,891.00	2,891.00	1,080.41	1,080.41	0.00	1,810.59	1,810.59
710 Travel	1,425.00	1,425.00	0.00	0.00	0.00	1,425.00	1,425.00
Subtotal: Travel	1,425.00	1,425.00	0.00	0.00	0.00	1,425.00	1,425.00
711186 Operating supplies	0.00	0.00	134.87	134.87	0.00	(134.87)	(134.87)
7112 Research Supplies	5,841.00	5,841.00	0.00	0.00	0.00	5,841.00	5,841.00
711200 Research Supplies	0.00	0.00	3,540.04	3,540.04	0.00	(3,540.04)	(3,540.04)
Subtotal: Non-Travel Support	5,841.00	5,841.00	3,674.91	3,674.91	0.00	2,166.09	2,166.09
*Total: 71 - Support (Travel & Non-Travel)	7,266.00	7,266.00	3,674.91	3,674.91	0.00	3,591.09	3,591.09
**Total Direct Cost Expenditures	45,957.00	45,957.00	18,260.33	18,260.33	0.00	27,696.67	27,696.67
760300 F&A Expenditures	11,949.00	11,949.00	4,747.69	4,747.69	0.00	7,201.31	7,201.31
*Total: 76 - F&A and Internal Allocations	11,949.00	11,949.00	4,747.69	4,747.69	0.00	7,201.31	7,201.31
**Total Indirect Cost Expenditures	11,949.00	11,949.00	4,747.69	4,747.69	0.00	7,201.31	7,201.31
***Total Expenditures	57,906.00	57,906.00	23,008.02	23,008.02	0.00	34,897.98	34,897.98
Revenue							
530100 NH State Programs	0.00	0.00	23,008.02	23,008.02	0.00	(23,008.02)	(23,008.02)
*Total: 53 - Sponsored Programs	0.00	0.00	23,008.02	23,008.02	0.00	(23,008.02)	(23,008.02)
***Total Revenue	0.00	0.00	23,008.02	23,008.02	0.00	(23,008.02)	(23,008.02)

Grant: 13F353 - White and Seavey Islands Tern
 Fund: 13F354 - ST1206 (Predator Mgmt)

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	04/01/202	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	050620-088	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
CFDA #:	15.634	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/20 - 3/31/21						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZMSJS - PI JENNIFER SEAVEY

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61DTEX	Full Time Temp - Exempt	0.00	0.00	999.82	999.82	0.00	(999.82)	(999.82)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	999.82	999.82	0.00	0.18	0.18
65YF10	Full Fringe Benefit Distr Expe	81.00	81.00	0.00	0.00	0.00	81.00	81.00
65YT10	FT Temp Benefit Distr	0.00	0.00	79.99	79.99	0.00	(79.99)	(79.99)
*Total: 65 - Fringe Benefits		81.00	81.00	79.99	79.99	0.00	1.01	1.01
7112	Research Supplies	103.00	103.00	0.00	0.00	0.00	103.00	103.00
Subtotal: Non-Travel Support		103.00	103.00	0.00	0.00	0.00	103.00	103.00
*Total: 71 - Support (Travel & Non-Travel)		103.00	103.00	0.00	0.00	0.00	103.00	103.00
**Total Direct Cost Expenditures		1,184.00	1,184.00	1,079.81	1,079.81	0.00	104.19	104.19
760300	F&A Expenditures	308.00	308.00	280.74	280.74	0.00	27.26	27.26
*Total: 76 - F&A and Internal Allocations		308.00	308.00	280.74	280.74	0.00	27.26	27.26
**Total Indirect Cost Expenditures		308.00	308.00	280.74	280.74	0.00	27.26	27.26
***Total Expenditures		1,492.00	1,492.00	1,360.55	1,360.55	0.00	131.45	131.45
Revenue								
530100	NH State Programs	0.00	0.00	1,360.55	1,360.55	0.00	(1,360.55)	(1,360.55)
*Total: 53 - Sponsored Programs		0.00	0.00	1,360.55	1,360.55	0.00	(1,360.55)	(1,360.55)
***Total Revenue		0.00	0.00	1,360.55	1,360.55	0.00	(1,360.55)	(1,360.55)

Grant: 13F353 - White and Seavey Islands Tern
 Fund: 15CC94 - White and Seavey Islands Tern - CS

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name: Seavey, Jennifer R
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 050620-088 CFDA #: 15.634
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 4/1/20 - 3/31/21

Fund Information
 Effective Date: 04/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
*Total: 61 - Salaries and Wages	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
65YF10 Full Fringe Benefit Distr Expe	7,573.00	7,573.00	0.00	0.00	0.00	7,573.00	7,573.00
*Total: 65 - Fringe Benefits	7,573.00	7,573.00	0.00	0.00	0.00	7,573.00	7,573.00
**Total Direct Cost Expenditures	24,746.00	24,746.00	0.00	0.00	0.00	24,746.00	24,746.00
760300 F&A Expenditures	6,434.00	6,434.00	0.00	0.00	0.00	6,434.00	6,434.00
*Total: 76 - F&A and Internal Allocations	6,434.00	6,434.00	0.00	0.00	0.00	6,434.00	6,434.00
**Total Indirect Cost Expenditures	6,434.00	6,434.00	0.00	0.00	0.00	6,434.00	6,434.00
***Total Expenditures	31,180.00	31,180.00	0.00	0.00	0.00	31,180.00	31,180.00

Grant: 13G101 - GRANIT FY20-21
 Fund: 13G101 - GRANIT FY20-21

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Justice, David G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	06/16/202	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061919-108	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Uniform Guidance	NO		

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,752.00	21,752.00	0.00	0.00	0.00	21,752.00	21,752.00
615F10 PAT	0.00	0.00	3,229.05	46,433.39	0.00	(46,433.39)	(46,433.39)
615NZ0 PAT Unallocated Budget (Bud Only)	23,748.00	23,748.00	0.00	0.00	0.00	23,748.00	23,748.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	(13.22)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	45,500.00	45,500.00	3,215.83	46,433.39	0.00	(933.39)	(933.39)
65YB10 Base Benefit Distr (fica)	0.00	0.00	(1.06)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	20,475.00	20,475.00	1,453.08	20,894.99	0.00	(419.99)	(419.99)
*Total: 65 - Fringe Benefits	20,475.00	20,475.00	1,452.02	20,894.99	0.00	(419.99)	(419.99)
710 Travel	412.00	412.00	0.00	0.00	0.00	412.00	412.00
710D00 Domestic Travel NH	0.00	0.00	0.00	243.60	0.00	(243.60)	(243.60)
Subtotal: Travel	412.00	412.00	0.00	243.60	0.00	168.40	168.40
711100 Supplies-General	0.00	0.00	0.00	699.95	0.00	(699.95)	(699.95)
7112 Research Supplies	5,728.00	5,728.00	0.00	0.00	0.00	5,728.00	5,728.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	5,728.00	5,728.00	0.00	1,699.95	0.00	4,028.05	4,028.05
*Total: 71 - Support (Travel & Non-Travel)	6,140.00	6,140.00	0.00	1,943.55	0.00	4,196.45	4,196.45
**Total Direct Cost Expenditures	72,115.00	72,115.00	4,667.85	69,271.93	0.00	2,843.07	2,843.07
760300 F&A Expenditures	25,385.00	25,385.00	1,643.09	25,274.41	0.00	110.59	110.59
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,530.50	0.00	(2,530.50)	(2,530.50)
*Total: 76 - F&A and Internal Allocations	25,385.00	25,385.00	1,643.09	27,804.91	0.00	(2,419.91)	(2,419.91)
**Total Indirect Cost Expenditures	25,385.00	25,385.00	1,643.09	27,804.91	0.00	(2,419.91)	(2,419.91)
***Total Expenditures	97,500.00	97,500.00	6,310.94	97,076.84	0.00	423.16	423.16
Revenue							
530100 NH State Programs	0.00	0.00	6,310.94	97,076.84	0.00	(97,076.84)	(97,076.84)
*Total: 53 - Sponsored Programs	0.00	0.00	6,310.94	97,076.84	0.00	(97,076.84)	(97,076.84)
***Total Revenue	0.00	0.00	6,310.94	97,076.84	0.00	(97,076.84)	(97,076.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 13G101 - GRANIT FY20-21
 Fund: 13G102 - GRANIT 21

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Justice, David G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	06/17/202	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061919-108	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Uniform Guidance	NO		

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,752.00	21,752.00	0.00	0.00	0.00	21,752.00	21,752.00
615NZ0 PAT Unallocated Budget (Bud Only)	23,748.00	23,748.00	0.00	0.00	0.00	23,748.00	23,748.00
*Total: 61 - Salaries and Wages	45,500.00	45,500.00	0.00	0.00	0.00	45,500.00	45,500.00
65YF10 Full Fringe Benefit Distr Expe	20,475.00	20,475.00	0.00	0.00	0.00	20,475.00	20,475.00
*Total: 65 - Fringe Benefits	20,475.00	20,475.00	0.00	0.00	0.00	20,475.00	20,475.00
710 Travel	412.00	412.00	0.00	0.00	0.00	412.00	412.00
Subtotal: Travel	412.00	412.00	0.00	0.00	0.00	412.00	412.00
7112 Research Supplies	5,728.00	5,728.00	0.00	0.00	0.00	5,728.00	5,728.00
Subtotal: Non-Travel Support	5,728.00	5,728.00	0.00	0.00	0.00	5,728.00	5,728.00
*Total: 71 - Support (Travel & Non-Travel)	6,140.00	6,140.00	0.00	0.00	0.00	6,140.00	6,140.00
**Total Direct Cost Expenditures	72,115.00	72,115.00	0.00	0.00	0.00	72,115.00	72,115.00
760300 F&A Expenditures	25,385.00	25,385.00	0.00	0.00	0.00	25,385.00	25,385.00
*Total: 76 - F&A and Internal Allocations	25,385.00	25,385.00	0.00	0.00	0.00	25,385.00	25,385.00
**Total Indirect Cost Expenditures	25,385.00	25,385.00	0.00	0.00	0.00	25,385.00	25,385.00
***Total Expenditures	97,500.00	97,500.00	0.00	0.00	0.00	97,500.00	97,500.00

Grant: 13R305 - NHIRC Dagan
 Fund: 13R305 - NHIRC Dagan

Status: Active
 FMGR: Contosta, Alexandra R

Type: Cooperative Agreement

PI Name: Contosta, Alexandra R
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 121819-082 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/1/20 - 6/30/21

Fund Information
 Effective Date: 12/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,682.00	1,682.00	0.00	0.00	0.00	1,682.00	1,682.00
611Q90 Post Doc	33,044.00	33,044.00	0.00	0.00	0.00	33,044.00	33,044.00
*Total: 61 - Salaries and Wages	34,726.00	34,726.00	0.00	0.00	0.00	34,726.00	34,726.00
65YF10 Full Fringe Benefit Distr Expe	10,022.00	10,022.00	0.00	0.00	0.00	10,022.00	10,022.00
*Total: 65 - Fringe Benefits	10,022.00	10,022.00	0.00	0.00	0.00	10,022.00	10,022.00
710 Travel	4,137.00	4,137.00	0.00	0.00	0.00	4,137.00	4,137.00
Subtotal: Travel	4,137.00	4,137.00	0.00	0.00	0.00	4,137.00	4,137.00
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support (Travel & Non-Travel)	6,637.00	6,637.00	0.00	0.00	0.00	6,637.00	6,637.00
**Total Direct Cost Expenditures	51,385.00	51,385.00	0.00	0.00	0.00	51,385.00	51,385.00
***Total Expenditures	51,385.00	51,385.00	0.00	0.00	0.00	51,385.00	51,385.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 13R305 - NHIRC Dagan
 Fund: 17C029 - NHIRC Dagan CS

Status: Active
 FMGR: Contosta, Alexandra R

Type: Cooperative Agreement

PI Name: Contosta, Alexandra R
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 121819-082 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/1/20 - 6/30/21

Fund Information
 Effective Date: 12/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	5,426.00	5,426.00	0.00	0.00	0.00	5,426.00	5,426.00
*Total: 61 - Salaries and Wages	5,426.00	5,426.00	0.00	0.00	0.00	5,426.00	5,426.00
65YF10 Full Fringe Benefit Distr Expe	1,622.00	1,622.00	0.00	0.00	0.00	1,622.00	1,622.00
*Total: 65 - Fringe Benefits	1,622.00	1,622.00	0.00	0.00	0.00	1,622.00	1,622.00
**Total Direct Cost Expenditures	7,048.00	7,048.00	0.00	0.00	0.00	7,048.00	7,048.00
***Total Expenditures	7,048.00	7,048.00	0.00	0.00	0.00	7,048.00	7,048.00

Grant: 13V194 - NH GRANIT LIDAR Data Mgmt
 Fund: 13V194 - NH GRANIT LIDAR Data Mgmt

Status: Closing - BSC/Dept Review
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Justice, David G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	06/03/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	060717	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Covid-19	NO		
FRAGRNT Start/End Date:	6/7/17 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	OTHER	Uniform Guidance	NO

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,742.00	8,742.00	0.00	0.00	0.00	8,742.00	8,742.00
615F10 PAT	0.00	0.00	0.00	45,689.73	0.00	(45,689.73)	(45,689.73)
615NZ0 PAT Unallocated Budget (Bud Only)	33,968.00	33,968.00	0.00	0.00	0.00	33,968.00	33,968.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	32.91	0.00	(32.91)	(32.91)
61SNZ0 Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
*Total: 61 - Salaries and Wages	46,870.00	46,870.00	0.00	45,722.64	0.00	1,147.36	1,147.36
65YF10 Full Fringe Benefit Distr Expe	18,219.00	18,219.00	0.00	19,367.09	0.00	(1,148.09)	(1,148.09)
*Total: 65 - Fringe Benefits	18,219.00	18,219.00	0.00	19,367.09	0.00	(1,148.09)	(1,148.09)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	77,089.00	77,089.00	0.00	77,089.73	0.00	(0.73)	(0.73)
760300 F&A Expenditures	22,911.00	22,911.00	0.00	22,911.65	0.00	(0.65)	(0.65)
*Total: 76 - F&A and Internal Allocations	22,911.00	22,911.00	0.00	22,911.65	0.00	(0.65)	(0.65)
**Total Indirect Cost Expenditures	22,911.00	22,911.00	0.00	22,911.65	0.00	(0.65)	(0.65)
***Total Expenditures	100,000.00	100,000.00	0.00	100,001.38	0.00	(1.38)	(1.38)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	100,001.38	0.00	(100,001.38)	(100,001.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	100,001.38	0.00	(100,001.38)	(100,001.38)
***Total Revenue	0.00	0.00	0.00	100,001.38	0.00	(100,001.38)	(100,001.38)

Grant: 13V207 - Data Lifecycle Framework
 Fund: 13V207 - Data Lifecycle Framework

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Justice, David G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	06/03/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	030718-042	CFDA #:	66.608	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Covid-19	NO		
FRAGRNT Start/End Date:	3/7/18 - 9/30/20	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	964.65	964.65	0.00	(964.65)	(964.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,506.00	13,506.00	0.00	0.00	0.00	13,506.00	13,506.00
615F10 PAT	0.00	0.00	316.71	17,698.80	0.00	(17,698.80)	(17,698.80)
615NZ0 PAT Unallocated Budget (Bud Only)	7,164.00	7,164.00	0.00	0.00	0.00	7,164.00	7,164.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	32.91	0.00	(32.91)	(32.91)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	(5.28)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	20,670.00	20,670.00	1,276.08	18,696.36	0.00	1,973.64	1,973.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	76.74	77.16	0.00	(77.16)	(77.16)
65YF10 Full Fringe Benefit Distr Expe	8,660.00	8,660.00	142.53	7,655.06	0.00	1,004.94	1,004.94
*Total: 65 - Fringe Benefits	8,660.00	8,660.00	219.27	7,732.22	0.00	927.78	927.78
710 Travel	800.00	525.60	0.00	0.00	0.00	800.00	525.60
710000 In-State Travel	0.00	274.40	0.00	274.40	0.00	(274.40)	0.00
Subtotal: Travel	800.00	800.00	0.00	274.40	0.00	525.60	525.60
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,800.00	1,800.00	0.00	274.40	0.00	1,525.60	1,525.60
7300 Subcontracts	69,075.00	69,075.00	0.00	0.00	0.00	69,075.00	69,075.00
730001 Subcontracts 01	0.00	0.00	25,125.00	69,075.00	0.00	(69,075.00)	(69,075.00)
*Total: 73 - Subcontracts	69,075.00	69,075.00	25,125.00	69,075.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	100,205.00	100,205.00	26,620.35	95,777.98	0.00	4,427.02	4,427.02
760300 F&A Expenditures	19,758.00	19,758.00	552.75	18,431.44	0.00	1,326.56	1,326.56
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	75.00	659.19	0.00	(659.19)	(659.19)
*Total: 76 - F&A and Internal Allocations	19,758.00	19,758.00	627.75	19,090.63	0.00	667.37	667.37
**Total Indirect Cost Expenditures	19,758.00	19,758.00	627.75	19,090.63	0.00	667.37	667.37
***Total Expenditures	119,963.00	119,963.00	27,248.10	114,868.61	0.00	5,094.39	5,094.39
Revenue							
530100 NH State Programs	0.00	0.00	27,248.10	114,868.61	0.00	(114,868.61)	(114,868.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 13V207 - Data Lifecycle Framework
 Fund: 13V207 - Data Lifecycle Framework

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Justice, David G
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 030718-042 CFDA #: 66.608
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/7/18 - 9/30/20

Fund Information
 Effective Date: 06/03/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.2
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	27,248.10	114,868.61	0.00	(114,868.61)	(114,868.61)
***Total Revenue	0.00	0.00	27,248.10	114,868.61	0.00	(114,868.61)	(114,868.61)

Grant: 13V235 - Volunteer Beach Profiling Prog
 Fund: 13V236 - Volunteer Beach: Larry Ward

Status: Closing - BSC/Dept Review
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	06/21/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	061919-191	CFDA #:	11.419	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST 26			Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,357.00	11,357.00	0.00	0.00	0.00	11,357.00	11,357.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	60.21	0.00	(60.21)	(60.21)
61CPHX Part Time Hourly	0.00	0.00	847.50	14,167.50	0.00	(14,167.50)	(14,167.50)
*Total: 61 - Salaries and Wages	11,357.00	11,357.00	847.50	14,227.71	0.00	(2,870.71)	(2,870.71)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.82	0.00	(4.82)	(4.82)
65YF10 Full Fringe Benefit Distr Expe	4,271.00	4,271.00	0.00	0.00	0.00	4,271.00	4,271.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	67.80	1,133.40	0.00	(1,133.40)	(1,133.40)
*Total: 65 - Fringe Benefits	4,271.00	4,271.00	67.80	1,138.22	0.00	3,132.78	3,132.78
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	700.00	700.00	0.00	0.00	0.00	700.00	700.00
**Total Direct Cost Expenditures	16,328.00	16,328.00	915.30	15,365.93	0.00	962.07	962.07
760300 F&A Expenditures	4,245.00	4,245.00	304.30	4,215.49	0.00	29.51	29.51
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	255.08	847.37	0.00	(847.37)	(847.37)
*Total: 76 - F&A and Internal Allocations	4,245.00	4,245.00	559.38	5,062.86	0.00	(817.86)	(817.86)
**Total Indirect Cost Expenditures	4,245.00	4,245.00	559.38	5,062.86	0.00	(817.86)	(817.86)
***Total Expenditures	20,573.00	20,573.00	1,474.68	20,428.79	0.00	144.21	144.21
Revenue							
530100 NH State Programs	0.00	0.00	1,474.68	20,428.79	0.00	(20,428.79)	(20,428.79)
*Total: 53 - Sponsored Programs	0.00	0.00	1,474.68	20,428.79	0.00	(20,428.79)	(20,428.79)
***Total Revenue	0.00	0.00	1,474.68	20,428.79	0.00	(20,428.79)	(20,428.79)

Grant: 13V237 - NH Coastal Viewer Enhancement
 Fund: 13V237 - NH Coastal Viewer Enhancement

Status: Closing - BSC/Dept Review
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Justice, David G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	06/03/202	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	060519-104	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	NO	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	YES
						Sefa Classification	RESDEV		

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,813.00	1,813.00	0.00	0.00	0.00	1,813.00	1,813.00
615F10 PAT	0.00	0.00	1,413.37	8,382.90	0.00	(8,382.90)	(8,382.90)
615NZ0 PAT Unallocated Budget (Bud Only)	5,452.00	5,452.00	0.00	0.00	0.00	5,452.00	5,452.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	(23.55)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	7,265.00	7,265.00	1,389.82	8,382.90	0.00	(1,117.90)	(1,117.90)
65YB10 Base Benefit Distr (fica)	0.00	0.00	(1.88)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	3,269.00	3,269.00	636.03	3,772.27	0.00	(503.27)	(503.27)
*Total: 65 - Fringe Benefits	3,269.00	3,269.00	634.15	3,772.27	0.00	(503.27)	(503.27)
7112 Research Supplies	4,259.00	4,259.00	0.00	0.00	0.00	4,259.00	4,259.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,275.00	0.00	(2,275.00)	(2,275.00)
Subtotal: Non-Travel Support	4,259.00	4,259.00	0.00	2,275.00	0.00	1,984.00	1,984.00
*Total: 71 - Support (Travel & Non-Travel)	4,259.00	4,259.00	0.00	2,275.00	0.00	1,984.00	1,984.00
**Total Direct Cost Expenditures	14,793.00	14,793.00	2,023.97	14,430.17	0.00	362.83	362.83
760300 F&A Expenditures	5,207.00	5,207.00	712.44	5,158.59	0.00	48.41	48.41
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: 76 - F&A and Internal Allocations	5,207.00	5,207.00	712.44	5,383.59	0.00	(176.59)	(176.59)
**Total Indirect Cost Expenditures	5,207.00	5,207.00	712.44	5,383.59	0.00	(176.59)	(176.59)
***Total Expenditures	20,000.00	20,000.00	2,736.41	19,813.76	0.00	186.24	186.24
Revenue							
530100 NH State Programs	0.00	0.00	2,736.41	19,813.76	0.00	(19,813.76)	(19,813.76)
*Total: 53 - Sponsored Programs	0.00	0.00	2,736.41	19,813.76	0.00	(19,813.76)	(19,813.76)
***Total Revenue	0.00	0.00	2,736.41	19,813.76	0.00	(19,813.76)	(19,813.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 13V237 - NH Coastal Viewer Enhancement
 Fund: 15CC41 - NH Coastal Viewer Enhancement - CS

Status: Closing - BSC/Dept Review
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Justice, David G
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 060519-104 CFDA #: 11.419
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 06/27/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.2
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
*Total: 61 - Salaries and Wages	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
65YF10 Full Fringe Benefit Distr Expe	2,340.00	2,340.00	0.00	0.00	0.00	2,340.00	2,340.00
*Total: 65 - Fringe Benefits	2,340.00	2,340.00	0.00	0.00	0.00	2,340.00	2,340.00
**Total Direct Cost Expenditures	7,540.00	7,540.00	0.00	0.00	0.00	7,540.00	7,540.00
760300 F&A Expenditures	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
*Total: 76 - F&A and Internal Allocations	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
**Total Indirect Cost Expenditures	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
***Total Expenditures	10,194.00	10,194.00	0.00	0.00	0.00	10,194.00	10,194.00

Grant: 13V238 - Coast Shift: NH Seacoast
 Fund: 13V238 - Coast Shift: NH Seacoast

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 121819-120 CFDA #: 11.419
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 12/18/19 - 3/31/21

Fund Information
 Effective Date: 12/18/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZMSPE - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,020.20	0.00	(1,020.20)	(1,020.20)
615NZ0	PAT Unallocated Budget (Bud Only)	4,158.00	4,158.00	0.00	0.00	0.00	4,158.00	4,158.00
*Total: 61 - Salaries and Wages		4,158.00	4,158.00	0.00	1,020.20	0.00	3,137.80	3,137.80
65YF10	Full Fringe Benefit Distr Expe	1,759.00	1,759.00	0.00	459.05	0.00	1,299.95	1,299.95
*Total: 65 - Fringe Benefits		1,759.00	1,759.00	0.00	459.05	0.00	1,299.95	1,299.95
**Total Direct Cost Expenditures		5,917.00	5,917.00	0.00	1,479.25	0.00	4,437.75	4,437.75
760300	F&A Expenditures	2,083.00	2,083.00	0.00	520.69	0.00	1,562.31	1,562.31
*Total: 76 - F&A and Internal Allocations		2,083.00	2,083.00	0.00	520.69	0.00	1,562.31	1,562.31
**Total Indirect Cost Expenditures		2,083.00	2,083.00	0.00	520.69	0.00	1,562.31	1,562.31
***Total Expenditures		8,000.00	8,000.00	0.00	1,999.94	0.00	6,000.06	6,000.06
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,999.94	0.00	(1,999.94)	(1,999.94)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,999.94	0.00	(1,999.94)	(1,999.94)
***Total Revenue		0.00	0.00	0.00	1,999.94	0.00	(1,999.94)	(1,999.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 13V240 - Monitoring Seagrass Health
 Fund: 13V240 - Monitoring Seagrass Health

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 052020-046 CFDA #: 11.419
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 5/20/20 - 6/30/21

Fund Information
 Effective Date: 06/03/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZMSBD - PI DAVID BURDICK

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,478.00	14,478.00	0.00	0.00	0.00	14,478.00	14,478.00
*Total: 61 - Salaries and Wages		14,478.00	14,478.00	0.00	0.00	0.00	14,478.00	14,478.00
65YF10	Full Fringe Benefit Distr Expe	6,356.00	6,356.00	0.00	0.00	0.00	6,356.00	6,356.00
*Total: 65 - Fringe Benefits		6,356.00	6,356.00	0.00	0.00	0.00	6,356.00	6,356.00
**Total Direct Cost Expenditures		20,834.00	20,834.00	0.00	0.00	0.00	20,834.00	20,834.00
760300	F&A Expenditures	4,166.00	4,166.00	0.00	0.00	0.00	4,166.00	4,166.00
*Total: 76 - F&A and Internal Allocations		4,166.00	4,166.00	0.00	0.00	0.00	4,166.00	4,166.00
**Total Indirect Cost Expenditures		4,166.00	4,166.00	0.00	0.00	0.00	4,166.00	4,166.00
***Total Expenditures		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00

Grant: 13V240 - Monitoring Seagrass Health
 Fund: 13V241 - Estuarine Water Quality

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	05/20/202	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	052020-046	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	5/20/20 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,831.00	36,831.00	0.00	0.00	0.00	36,831.00	36,831.00
61SNZ0 Student Labor Unallocated(Bud Only)	20,700.00	20,700.00	0.00	0.00	0.00	20,700.00	20,700.00
*Total: 61 - Salaries and Wages	57,531.00	57,531.00	0.00	0.00	0.00	57,531.00	57,531.00
65YF10 Full Fringe Benefit Distr Expe	17,844.00	17,844.00	0.00	0.00	0.00	17,844.00	17,844.00
*Total: 65 - Fringe Benefits	17,844.00	17,844.00	0.00	0.00	0.00	17,844.00	17,844.00
710 Travel	950.00	950.00	0.00	0.00	0.00	950.00	950.00
Subtotal: Travel	950.00	950.00	0.00	0.00	0.00	950.00	950.00
7112 Research Supplies	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,442.00	13,442.00	0.00	0.00	0.00	13,442.00	13,442.00
Subtotal: Non-Travel Support	20,342.00	20,342.00	0.00	0.00	0.00	20,342.00	20,342.00
*Total: 71 - Support (Travel & Non-Travel)	21,292.00	21,292.00	0.00	0.00	0.00	21,292.00	21,292.00
**Total Direct Cost Expenditures	96,667.00	96,667.00	0.00	0.00	0.00	96,667.00	96,667.00
760300 F&A Expenditures	19,333.00	19,333.00	0.00	0.00	0.00	19,333.00	19,333.00
*Total: 76 - F&A and Internal Allocations	19,333.00	19,333.00	0.00	0.00	0.00	19,333.00	19,333.00
**Total Indirect Cost Expenditures	19,333.00	19,333.00	0.00	0.00	0.00	19,333.00	19,333.00
***Total Expenditures	116,000.00	116,000.00	0.00	0.00	0.00	116,000.00	116,000.00

Grant: 13Z159 - Agency Map Viewers Pilot Proje
 Fund: 13Z159 - Agency Map Viewers Pilot Proje

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Justice, David G
 Sponsor: NH Department of Information Technology
 Sponsor ID: 060618-063 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	50,697.00	50,697.00	0.00	0.00	0.00	50,697.00	50,697.00
615F10 PAT	0.00	0.00	475.59	62,358.99	0.00	(62,358.99)	(62,358.99)
615NZ0 PAT Unallocated Budget (Bud Only)	19,990.00	19,990.00	0.00	0.00	0.00	19,990.00	19,990.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	164.38	0.00	(164.38)	(164.38)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	(7.93)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	70,687.00	70,687.00	467.66	62,523.37	0.00	8,163.63	8,163.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	(0.63)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	29,901.00	29,901.00	214.02	27,165.65	0.00	2,735.35	2,735.35
*Total: 65 - Fringe Benefits	29,901.00	29,901.00	213.39	27,165.65	0.00	2,735.35	2,735.35
710 Travel	892.00	577.00	0.00	0.00	0.00	892.00	577.00
710000 In-State Travel	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	81.20	0.00	(81.20)	(81.20)
Subtotal: Travel	892.00	892.00	0.00	396.20	0.00	495.80	495.80
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	20,015.00	0.00	(20,015.00)	(20,015.00)
7112 Research Supplies	38,425.00	38,425.00	0.00	0.00	0.00	38,425.00	38,425.00
717200 Other Professional Services-General	0.00	0.00	0.00	16,520.00	0.00	(16,520.00)	(16,520.00)
Subtotal: Non-Travel Support	38,425.00	38,425.00	0.00	36,535.00	0.00	1,890.00	1,890.00
*Total: 71 - Support (Travel & Non-Travel)	39,317.00	39,317.00	0.00	36,931.20	0.00	2,385.80	2,385.80
722200 Participant Support	12,720.00	12,720.00	0.00	12,720.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	12,720.00	12,720.00	0.00	12,720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	152,625.00	152,625.00	681.05	139,340.22	0.00	13,284.78	13,284.78
760300 F&A Expenditures	49,246.00	49,246.00	239.72	44,622.11	0.00	4,623.89	4,623.89
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
*Total: 76 - F&A and Internal Allocations	49,246.00	49,246.00	239.72	44,769.11	0.00	4,476.89	4,476.89
**Total Indirect Cost Expenditures	49,246.00	49,246.00	239.72	44,769.11	0.00	4,476.89	4,476.89
***Total Expenditures	201,871.00	201,871.00	920.77	184,109.33	0.00	17,761.67	17,761.67
Revenue							
530100 NH State Programs	0.00	0.00	920.77	184,109.33	0.00	(184,109.33)	(184,109.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 13Z159 - Agency Map Viewers Pilot Proje
 Fund: 13Z159 - Agency Map Viewers Pilot Proje

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Justice, David G
 Sponsor: NH Department of Information Technology
 Sponsor ID: 060618-063 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

Fund Information

Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	920.77	184,109.33	0.00	(184,109.33)	(184,109.33)
***Total Revenue	0.00	0.00	920.77	184,109.33	0.00	(184,109.33)	(184,109.33)

Grant: 13Z162 - GRANIT Clearinghouse Enhanceme
 Fund: 13Z162 - GRANIT Clearinghouse Enhanceme

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Justice, David G
 Sponsor: NH Department of Information Technology
 Sponsor ID: 06102037 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/1/20 - 5/31/22

Fund Information
 Effective Date: 06/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	1,760.00	1,760.00	0.00	0.00	0.00	1,760.00	1,760.00
615NZ0 PAT Unallocated Budget (Bud Only)	163,996.00	163,996.00	0.00	0.00	0.00	163,996.00	163,996.00
*Total: 61 - Salaries and Wages	165,756.00	165,756.00	0.00	0.00	0.00	165,756.00	165,756.00
65YF10 Full Fringe Benefit Distr Expe	73,939.00	73,939.00	0.00	0.00	0.00	73,939.00	73,939.00
*Total: 65 - Fringe Benefits	73,939.00	73,939.00	0.00	0.00	0.00	73,939.00	73,939.00
710 Travel	3,898.00	3,898.00	0.00	0.00	0.00	3,898.00	3,898.00
Subtotal: Travel	3,898.00	3,898.00	0.00	0.00	0.00	3,898.00	3,898.00
7112 Research Supplies	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
Subtotal: Non-Travel Support	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
*Total: 71 - Support (Travel & Non-Travel)	68,898.00	68,898.00	0.00	0.00	0.00	68,898.00	68,898.00
**Total Direct Cost Expenditures	308,593.00	308,593.00	0.00	0.00	0.00	308,593.00	308,593.00
760300 F&A Expenditures	97,009.00	97,009.00	0.00	0.00	0.00	97,009.00	97,009.00
*Total: 76 - F&A and Internal Allocations	97,009.00	97,009.00	0.00	0.00	0.00	97,009.00	97,009.00
**Total Indirect Cost Expenditures	97,009.00	97,009.00	0.00	0.00	0.00	97,009.00	97,009.00
***Total Expenditures	405,602.00	405,602.00	0.00	0.00	0.00	405,602.00	405,602.00

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/18/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	3/1/11 - 10/15/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	293,738.00	6,605.76	193,051.65	0.00	(193,051.65)	100,686.35
611F15	Fac Tenure Track AAUP (UNH)	0.00	24,000.00	0.00	249,349.44	0.00	(249,349.44)	(225,349.44)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,422.61	0.00	(22,422.61)	(22,422.61)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
611Q90	Post Doc	0.00	0.00	0.00	41,941.85	0.00	(41,941.85)	(41,941.85)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	45,158.35	0.00	(45,158.35)	(45,158.35)
613N30	Graduate Research Assistant	0.00	0.00	0.00	51,241.20	0.00	(51,241.20)	(51,241.20)
613NZ0	Grad Unallocated Budget (Bud Only)	50,164.00	42,085.00	0.00	0.00	0.00	50,164.00	42,085.00
614F10	Academic Administrator	0.00	171,857.00	8,252.61	551,481.13	0.00	(551,481.13)	(379,624.13)
615F10	PAT	0.00	(430,511.00)	22,747.24	2,031,654.09	0.00	(2,031,654.09)	(2,462,165.09)
615NZ0	PAT Unallocated Budget (Bud Only)	3,293,583.00	3,293,583.00	0.00	0.00	0.00	3,293,583.00	3,293,583.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,720.00	6,720.00	0.00	0.00	0.00	6,720.00	6,720.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
61CPHX	Part Time Hourly	0.00	0.00	717.50	131,500.25	0.00	(131,500.25)	(131,500.25)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,874.05	0.00	(1,874.05)	(1,874.05)
61SNSH	Student Labor	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,835.00	5,835.00	0.00	0.00	0.00	5,835.00	5,835.00
*Total: 61 - Salaries and Wages		3,356,302.00	3,407,307.00	38,323.11	3,321,791.12	0.00	34,510.88	85,515.88
65YB10	Base Benefit Distr (fica)	0.00	0.00	528.45	19,777.55	0.00	(19,777.55)	(19,777.55)
65YF10	Full Fringe Benefit Distr Expe	1,303,779.00	1,310,593.00	13,949.92	1,234,290.51	0.00	69,488.49	76,302.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	57.40	10,660.85	0.00	(10,660.85)	(10,660.85)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	3,602.56	0.00	(3,602.56)	(3,602.56)
*Total: 65 - Fringe Benefits		1,303,779.00	1,310,593.00	14,535.77	1,268,331.47	0.00	35,447.53	42,261.53
710	Travel	290,185.00	29,504.18	0.00	0.00	0.00	290,185.00	29,504.18
710000	In-State Travel	0.00	268.60	0.00	268.60	0.00	(268.60)	0.00
710100	Out-of-State Travel	0.00	239,452.65	0.00	239,452.65	0.00	(239,452.65)	0.00
710200	Foreign Travel	0.00	29,338.31	0.00	29,338.31	0.00	(29,338.31)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	16,952.86	0.00	(16,952.86)	(16,952.86)
710400	Student or Non-Emp Travel	0.00	3,971.26	0.00	3,971.26	0.00	(3,971.26)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	14,835.28	0.00	(14,835.28)	(14,835.28)

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/18/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	3/1/11 - 10/15/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,715.00	0.00	(1,715.00)	(1,715.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	165.86	0.00	(165.86)	(165.86)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	941.46	0.00	(941.46)	(941.46)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	303.02	0.00	(303.02)	(303.02)
Subtotal: Travel	290,185.00	302,535.00	0.00	307,944.30	0.00	(17,759.30)	(5,409.30)
711100 Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	18.68	0.00	(18.68)	(18.68)
7112 Research Supplies	123,370.00	123,370.00	0.00	0.00	0.00	123,370.00	123,370.00
711200 Research Supplies	0.00	48,881.00	0.00	29,463.34	0.00	(29,463.34)	19,417.66
713000 Printing & Copying-General	0.00	0.00	0.00	4,111.12	0.00	(4,111.12)	(4,111.12)
713010 Printing & Copying-Publications	0.00	0.00	0.00	8,270.43	0.00	(8,270.43)	(8,270.43)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8,739.21	0.00	(8,739.21)	(8,739.21)
714030 Postage-Express Mail	0.00	0.00	0.00	399.34	0.00	(399.34)	(399.34)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	3,990.97	0.00	(3,990.97)	(3,990.97)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	104,013.00	0.00	(104,013.00)	(104,013.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	690.43	0.00	(690.43)	(690.43)
717200 Other Professional Services-General	0.00	0.00	0.00	22,896.02	0.00	(22,896.02)	(22,896.02)
718000 Telecom-General	0.00	0.00	0.00	2,071.91	0.00	(2,071.91)	(2,071.91)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	98.45	0.00	(98.45)	(98.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,483.82	0.00	(3,483.82)	(3,483.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,446.53	0.00	(1,446.53)	(1,446.53)
Subtotal: Non-Travel Support	123,370.00	192,251.00	0.00	189,693.25	0.00	(66,323.25)	2,557.75
*Total: 71 - Support (Travel & Non-Travel)	413,555.00	494,786.00	0.00	497,637.55	0.00	(84,082.55)	(2,851.55)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,080.00	0.00	(5,080.00)	(5,080.00)
721100 Assistantships	18,058.00	18,058.00	0.00	0.00	0.00	18,058.00	18,058.00
721155 Asstship-Tuition Waiver	0.00	(7,400.00)	0.00	5,535.36	0.00	(5,535.36)	(12,935.36)
*Total: 72 - Student and/or Participant Support	18,058.00	10,658.00	0.00	10,615.36	0.00	7,442.64	42.64
7300 Subcontracts	949,433.00	41,872.00	0.00	0.00	0.00	949,433.00	41,872.00
730000 Subcontracts	124,757.00	0.00	0.00	0.00	0.00	124,757.00	0.00
730001 Subcontracts 01	1,310,274.00	0.00	0.00	0.00	0.00	1,310,274.00	0.00
730002 Subcontracts 02	0.00	1,339,504.00	8,677.56	1,245,212.56	94,291.44	(1,339,504.00)	0.00
730003 Subcontracts 03	88,000.00	977,481.00	50,933.03	940,427.03	37,053.97	(889,481.00)	0.00

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/18/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNG11PA03C	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/11 - 10/15/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730004 Subcontracts 04	0.00	188,783.00	0.00	186,984.00	16,970.00	(203,954.00)	(15,171.00)
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730006 Subcontracts 06	0.00	335,922.00	0.00	335,922.00	0.00	(335,922.00)	0.00
*Total: 73 - Subcontracts	2,472,464.00	2,883,562.00	59,610.59	2,708,545.59	148,315.41	(384,397.00)	26,701.00
740000 Cap Equipment	380,086.00	28,410.00	0.00	28,410.00	0.00	351,676.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	380,086.00	28,410.00	0.00	28,410.00	0.00	351,676.00	0.00
**Total Direct Cost Expenditures	7,944,244.00	8,135,316.00	112,469.47	7,835,331.09	148,315.41	(39,402.50)	151,669.50
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	2,764,661.00	2,492,588.00	26,842.20	2,455,875.88	0.00	308,785.12	36,712.12
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,497.37	0.00	(1,497.37)	(1,497.37)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	294.00	539.00	0.00	(539.00)	(539.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	491.60	0.00	(491.60)	(491.60)
*Total: 76 - F&A and Internal Allocations	2,764,661.00	2,492,588.00	27,136.20	2,458,658.85	0.00	306,002.15	33,929.15
**Total Indirect Cost Expenditures	2,764,661.00	2,492,588.00	27,136.20	2,458,658.85	0.00	306,002.15	33,929.15
***Total Expenditures	10,708,905.00	10,627,904.00	139,605.67	10,293,989.94	148,315.41	266,599.65	185,598.65
Revenue							
516415 Student Health Fees-FT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530000 Federal Programs	0.00	0.00	139,605.67	10,293,989.94	0.00	(10,293,989.94)	(10,293,989.94)
*Total: 53 - Sponsored Programs	0.00	0.00	139,605.67	10,293,989.94	0.00	(10,293,989.94)	(10,293,989.94)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	139,605.67	10,293,989.94	0.00	(10,293,989.94)	(10,293,989.94)

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143352 - CRaTER EPO

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNG11PA03C	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/11 - 10/15/24					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	1,633.04	0.00	(1,633.04)	(1,633.04)
615F10 PAT	0.00	(3,624.00)	0.00	25,108.17	0.00	(25,108.17)	(28,732.17)
615NZ0 PAT Unallocated Budget (Bud Only)	10,571.00	30,110.00	0.00	0.00	0.00	10,571.00	30,110.00
*Total: 61 - Salaries and Wages	10,571.00	26,486.00	0.00	26,741.21	0.00	(16,170.21)	(255.21)
65YF10 Full Fringe Benefit Distr Expe	13,610.00	12,334.00	0.00	11,970.27	0.00	1,639.73	363.73
*Total: 65 - Fringe Benefits	13,610.00	12,334.00	0.00	11,970.27	0.00	1,639.73	363.73
710 Travel	3,444.00	151.68	0.00	0.00	0.00	3,444.00	151.68
710000 In-State Travel	0.00	700.58	0.00	700.58	0.00	(700.58)	0.00
710100 Out-of-State Travel	0.00	1,938.06	0.00	1,938.06	0.00	(1,938.06)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	893.68	0.00	893.68	0.00	(893.68)	0.00
Subtotal: Travel	3,444.00	3,684.00	0.00	3,682.32	0.00	(238.32)	1.68
7112 Research Supplies	8,127.00	8,127.00	0.00	0.00	0.00	8,127.00	8,127.00
711200 Research Supplies	0.00	4,660.00	0.00	10,257.42	0.00	(10,257.42)	(5,597.42)
713000 Printing & Copying-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	326.86	0.00	(326.86)	(326.86)
716122 Rental off site research facilities	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	676.76	0.00	(676.76)	(676.76)
Subtotal: Non-Travel Support	8,127.00	12,787.00	0.00	12,776.04	0.00	(4,649.04)	10.96
*Total: 71 - Support (Travel & Non-Travel)	11,571.00	16,471.00	0.00	16,458.36	0.00	(4,887.36)	12.64
**Total Direct Cost Expenditures	35,752.00	55,291.00	0.00	55,169.84	0.00	(19,417.84)	121.16
760300 F&A Expenditures	25,709.00	25,709.00	0.00	25,830.16	0.00	(121.16)	(121.16)
*Total: 76 - F&A and Internal Allocations	25,709.00	25,709.00	0.00	25,830.16	0.00	(121.16)	(121.16)
**Total Indirect Cost Expenditures	25,709.00	25,709.00	0.00	25,830.16	0.00	(121.16)	(121.16)
***Total Expenditures	61,461.00	81,000.00	0.00	81,000.00	0.00	(19,539.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	81,000.00	0.00	(81,000.00)	(81,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143352 - CRaTER EPO

Status: Active
 Type: Contract
 FMGR: Schwadron, Nathan A

PI Name: Spence, Harlan
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNG11PA03C CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/11 - 10/15/24

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	81,000.00	0.00	(81,000.00)	(81,000.00)
***Total Revenue	0.00	0.00	0.00	81,000.00	0.00	(81,000.00)	(81,000.00)

Grant: 143388 - MHD & Kinetic Effect Integrat.
 Fund: 143388 - MHD & Kinetic Effect Integrat.

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX13AK31G CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/16/13 - 5/15/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	93,949.12	0.00	(93,949.12)	(93,949.12)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,677.08	0.00	(11,677.08)	(11,677.08)
611F60 Faculty NTT Research	0.00	(30,193.50)	0.00	17,272.36	0.00	(17,272.36)	(47,465.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	293,693.00	284,481.00	0.00	0.00	0.00	293,693.00	284,481.00
613B90 Graduate Summer Appoint-Research	0.00	9,212.00	0.00	31,754.85	0.00	(31,754.85)	(22,542.85)
613N30 Graduate Research Assistant	0.00	8,009.00	(762.25)	47,252.44	0.00	(47,252.44)	(39,243.44)
615F10 PAT	0.00	11,018.00	(5,767.19)	137,589.25	0.00	(137,589.25)	(126,571.25)
615NZ0 PAT Unallocated Budget (Bud Only)	70,693.00	70,693.00	0.00	0.00	0.00	70,693.00	70,693.00
*Total: 61 - Salaries and Wages	364,386.00	353,219.50	(6,529.44)	339,495.10	0.00	24,890.90	13,724.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,117.26	0.00	(10,117.26)	(10,117.26)
65YF10 Full Fringe Benefit Distr Expe	87,475.00	81,611.00	(2,595.24)	69,417.97	0.00	18,057.03	12,193.03
*Total: 65 - Fringe Benefits	87,475.00	81,611.00	(2,595.24)	79,535.23	0.00	7,939.77	2,075.77
710 Travel	20,149.00	(16,525.93)	0.00	0.00	0.00	20,149.00	(16,525.93)
710100 Out-of-State Travel	0.00	43,975.93	0.00	43,975.93	0.00	(43,975.93)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	7,738.00	0.00	(7,738.00)	(7,738.00)
710400 Student or Non-Emp Travel	0.00	733.00	0.00	733.00	0.00	(733.00)	0.00
Subtotal: Travel	20,149.00	28,183.00	0.00	52,446.93	0.00	(32,297.93)	(24,263.93)
7112 Research Supplies	15,308.00	15,308.00	0.00	0.00	0.00	15,308.00	15,308.00
711200 Research Supplies	0.00	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)
713000 Printing & Copying-General	0.00	0.00	0.00	86.43	0.00	(86.43)	(86.43)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,055.00	0.00	(2,055.00)	(2,055.00)
Subtotal: Non-Travel Support	15,308.00	14,208.00	0.00	2,141.43	0.00	13,166.57	12,066.57
*Total: 71 - Support (Travel & Non-Travel)	35,457.00	42,391.00	0.00	54,588.36	0.00	(19,131.36)	(12,197.36)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721155 Asstship-Tuition Waiver	0.00	11,932.50	0.00	15,452.25	0.00	(15,452.25)	(3,519.75)
*Total: 72 - Student and/or Participant Support	0.00	11,932.50	0.00	20,012.25	0.00	(20,012.25)	(8,079.75)
**Total Direct Cost Expenditures	487,318.00	489,154.00	(9,124.68)	493,630.94	0.00	(6,312.94)	(4,476.94)
760300 F&A Expenditures	231,282.00	229,446.00	(4,334.21)	224,969.05	0.00	6,312.95	4,476.95
*Total: 76 - F&A and Internal Allocations	231,282.00	229,446.00	(4,334.21)	224,969.05	0.00	6,312.95	4,476.95

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143388 - MHD & Kinetic Effect Integrat.
 Fund: 143388 - MHD & Kinetic Effect Integrat.

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Germaschewski, Kai K

PI Name: Germaschewski, Kai K
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AK31G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/16/13 - 5/15/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	231,282.00	229,446.00	(4,334.21)	224,969.05	0.00	6,312.95	4,476.95
***Total Expenditures	718,600.00	718,600.00	(13,458.89)	718,599.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	(13,458.89)	718,599.99	0.00	(718,599.99)	(718,599.99)
*Total: 53 - Sponsored Programs	0.00	0.00	(13,458.89)	718,599.99	0.00	(718,599.99)	(718,599.99)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(13,458.89)	718,599.99	0.00	(718,599.99)	(718,599.99)

Grant: 143410 - Magnetic Field in CME's
 Fund: 143410 - Magnetic Field in CME's

Status: Active
 Type: Grant
 FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NNX15AB87G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/14 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,225.80	58,031.81	0.00	(58,031.81)	(58,031.81)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	296.18	0.00	(296.18)	(296.18)
611F60 Faculty NTT Research	0.00	0.00	0.00	171,834.93	0.00	(171,834.93)	(171,834.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	127,212.00	127,212.00	0.00	0.00	0.00	127,212.00	127,212.00
611Q90 Post Doc	0.00	0.00	0.00	10,090.35	0.00	(10,090.35)	(10,090.35)
615NZ0 PAT Unallocated Budget (Bud Only)	119,910.00	119,910.00	0.00	0.00	0.00	119,910.00	119,910.00
*Total: 61 - Salaries and Wages	247,122.00	247,122.00	3,225.80	240,253.27	0.00	6,868.73	6,868.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	258.08	4,767.27	0.00	(4,767.27)	(4,767.27)
65YF10 Full Fringe Benefit Distr Expe	77,146.00	77,146.00	0.00	71,530.23	0.00	5,615.77	5,615.77
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	2,460.07	0.00	(2,460.07)	(2,460.07)
*Total: 65 - Fringe Benefits	77,146.00	77,146.00	258.08	78,757.57	0.00	(1,611.57)	(1,611.57)
710 Travel	29,895.00	22,418.03	0.00	0.00	0.00	29,895.00	22,418.03
710100 Out-of-State Travel	0.00	5,812.22	0.00	5,812.22	0.00	(5,812.22)	0.00
710200 Foreign Travel	0.00	1,664.75	0.00	1,664.75	0.00	(1,664.75)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,399.59	0.00	(3,399.59)	(3,399.59)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	841.49	0.00	(841.49)	(841.49)
710F00 Foreign Travel	0.00	0.00	0.00	2,986.44	0.00	(2,986.44)	(2,986.44)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	444.38	0.00	(444.38)	(444.38)
Subtotal: Travel	29,895.00	29,895.00	0.00	15,148.87	0.00	14,746.13	14,746.13
7112 Research Supplies	9,180.00	9,180.00	0.00	0.00	0.00	9,180.00	9,180.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,096.42	0.00	(3,096.42)	(3,096.42)
Subtotal: Non-Travel Support	9,180.00	9,180.00	0.00	3,096.42	0.00	6,083.58	6,083.58
*Total: 71 - Support (Travel & Non-Travel)	39,075.00	39,075.00	0.00	18,245.29	0.00	20,829.71	20,829.71
**Total Direct Cost Expenditures	363,343.00	363,343.00	3,483.88	337,256.13	0.00	26,086.87	26,086.87
760300 F&A Expenditures	172,588.00	172,588.00	1,654.83	160,363.00	0.00	12,225.00	12,225.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
*Total: 76 - F&A and Internal Allocations	172,588.00	172,588.00	1,654.83	160,713.00	0.00	11,875.00	11,875.00
**Total Indirect Cost Expenditures	172,588.00	172,588.00	1,654.83	160,713.00	0.00	11,875.00	11,875.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143410 - Magnetic Field in CME's
 Fund: 143410 - Magnetic Field in CME's

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NNX15AB87G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/14 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	535,931.00	535,931.00	5,138.71	497,969.13	0.00	37,961.87	37,961.87
Revenue							
530000 Federal Programs	0.00	0.00	5,138.71	497,969.13	0.00	(497,969.13)	(497,969.13)
*Total: 53 - Sponsored Programs	0.00	0.00	5,138.71	497,969.13	0.00	(497,969.13)	(497,969.13)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	5,138.71	497,969.13	0.00	(497,969.13)	(497,969.13)

Grant: 143413 - NASA HGI-EMIC Waves
 Fund: 143413 - NASA HGI-EMIC Waves

Status: Active
 FMGR: Smith, Charles W

Type: Grant

PI Name: Smith, Charles W
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AF66G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/17/15 - 2/16/21

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO
 Uniform Guidance YES

Org: UZSPJZ - PI Jichun Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	50.34	0.00	(50.34)	(50.34)
Subtotal: Non-Travel Support	16,525.00	16,525.00	19.98	1,818.71	0.00	14,706.29	14,706.29
*Total: 71 - Support (Travel & Non-Travel)	35,089.00	35,089.00	19.98	17,902.69	0.00	17,186.31	17,186.31
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	53,507.00	53,507.00	0.00	0.00	0.00	53,507.00	53,507.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,051.25	0.00	(1,051.25)	(1,051.25)
*Total: 72 - Student and/or Participant Support	53,507.00	53,507.00	0.00	2,191.25	0.00	51,315.75	51,315.75
7300 Subcontracts	10,026.00	10,026.00	0.00	0.00	0.00	10,026.00	10,026.00
730001 Subcontracts 01	20,078.00	20,078.00	0.00	0.00	0.00	20,078.00	20,078.00
730002 Subcontracts 02	0.00	0.00	0.00	18,998.68	0.00	(18,998.68)	(18,998.68)
*Total: 73 - Subcontracts	30,104.00	30,104.00	0.00	18,998.68	0.00	11,105.32	11,105.32
**Total Direct Cost Expenditures	363,064.00	363,064.00	889.98	320,201.21	0.00	42,862.79	42,862.79
760300 F&A Expenditures	144,612.00	144,612.00	422.75	150,313.80	0.00	(5,701.80)	(5,701.80)
760000 Internal Allocations - Charges	0.00	0.00	0.00	(1,862.58)	0.00	1,862.58	1,862.58
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	303.00	0.00	(303.00)	(303.00)
*Total: 76 - F&A and Internal Allocations	144,612.00	144,612.00	422.75	148,754.22	0.00	(4,142.22)	(4,142.22)
**Total Indirect Cost Expenditures	144,612.00	144,612.00	422.75	148,754.22	0.00	(4,142.22)	(4,142.22)
***Total Expenditures	507,676.00	507,676.00	1,312.73	468,955.43	0.00	38,720.57	38,720.57
Revenue							
530000 Federal Programs	0.00	0.00	1,312.73	468,955.43	0.00	(468,955.43)	(468,955.43)
*Total: 53 - Sponsored Programs	0.00	0.00	1,312.73	468,955.43	0.00	(468,955.43)	(468,955.43)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	1,312.73	468,955.43	0.00	(468,955.43)	(468,955.43)

Grant: 143415 - NASA ATom Mission
 Fund: 143415 - NASA ATom Mission

Status: Active
 FMGR: Dibb, Jack E

Type: Cooperative Agreement

PI Name:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AG62A	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/15 - 3/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,063.40	0.00	(14,063.40)	(14,063.40)
611F60	Faculty NTT Research	0.00	0.00	0.00	151,579.46	0.00	(151,579.46)	(151,579.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	167,536.00	166,411.00	0.00	0.00	0.00	167,536.00	166,411.00
615F10	PAT	0.00	0.00	0.00	102,944.70	0.00	(102,944.70)	(102,944.70)
615NZ0	PAT Unallocated Budget (Bud Only)	92,081.00	92,081.00	0.00	0.00	0.00	92,081.00	92,081.00
*Total: 61 - Salaries and Wages		259,617.00	258,492.00	0.00	268,587.56	0.00	(8,970.56)	(10,095.56)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,167.26	0.00	(1,167.26)	(1,167.26)
65YF10	Full Fringe Benefit Distr Expe	104,397.00	103,964.00	0.00	106,204.10	0.00	(1,807.10)	(2,240.10)
*Total: 65 - Fringe Benefits		104,397.00	103,964.00	0.00	107,371.36	0.00	(2,974.36)	(3,407.36)
710	Travel	0.00	89.78	0.00	0.00	0.00	0.00	89.78
710000	In-State Travel	0.00	9.84	0.00	9.84	0.00	(9.84)	0.00
710100	Out-of-State Travel	0.00	1,458.38	0.00	1,458.38	0.00	(1,458.38)	0.00
Subtotal: Travel		0.00	1,558.00	0.00	1,468.22	0.00	(1,468.22)	89.78
7112	Research Supplies	74,300.00	74,300.00	0.00	0.00	0.00	74,300.00	74,300.00
711200	Research Supplies	0.00	0.00	0.00	36,552.51	0.00	(36,552.51)	(36,552.51)
714030	Postage-Express Mail	0.00	0.00	0.00	1,240.81	0.00	(1,240.81)	(1,240.81)
717200	Other Professional Services-General	0.00	0.00	0.00	6,643.66	0.00	(6,643.66)	(6,643.66)
Subtotal: Non-Travel Support		74,300.00	74,300.00	0.00	44,436.98	0.00	29,863.02	29,863.02
*Total: 71 - Support (Travel & Non-Travel)		74,300.00	75,858.00	0.00	45,905.20	0.00	28,394.80	29,952.80
**Total Direct Cost Expenditures		438,314.00	438,314.00	0.00	421,864.12	0.00	16,449.88	16,449.88
760300	F&A Expenditures	208,199.00	208,199.00	0.00	208,198.99	0.00	0.01	0.01
760130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
760171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	16,389.32	0.00	(16,389.32)	(16,389.32)
*Total: 76 - F&A and Internal Allocations		208,199.00	208,199.00	0.00	224,648.31	0.00	(16,449.31)	(16,449.31)
**Total Indirect Cost Expenditures		208,199.00	208,199.00	0.00	224,648.31	0.00	(16,449.31)	(16,449.31)
***Total Expenditures		646,513.00	646,513.00	0.00	646,512.43	0.00	0.57	0.57
Revenue								
530000	Federal Programs	0.00	0.00	0.00	646,512.43	0.00	(646,512.43)	(646,512.43)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	646,512.43	0.00	(646,512.43)	(646,512.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143415 - NASA ATom Mission
 Fund: 143415 - NASA ATom Mission

Status: Active
 FMGR: Dobb, Jack E

Type: Cooperative Agreement

PI Name: Dobb, Jack E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AG62A CFDA #: 43.000
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/1/15 - 3/31/21

Fund Information

Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESJD - PI Jack Dobb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	646,512.43	0.00	(646,512.43)	(646,512.43)

Grant: 143419 - NH Space Grant
 Fund: 143419 - NH Space Grant

Status: Active
 Type: Grant
 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX15AH79H	CFDA #:	43.008	Term Date:	IDC Rate Code:	ID12P5	12.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Covid-19	NO	
FRAGRNT Start/End Date:	4/10/15 - 2/9/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,775.00	0.00	(23,775.00)	(23,775.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	165,652.82	0.00	(165,652.82)	(165,652.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	318,239.00	265,040.00	0.00	0.00	0.00	318,239.00	265,040.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	88,830.19	0.00	(88,830.19)	(88,830.19)
613N30 Graduate Research Assistant	0.00	0.00	0.00	196,096.51	0.00	(196,096.51)	(196,096.51)
613NZ0 Grad Unallocated Budget (Bud Only)	134,401.00	193,601.00	0.00	0.00	0.00	134,401.00	193,601.00
615F10 PAT	0.00	0.00	777.75	102,229.49	0.00	(102,229.49)	(102,229.49)
615NZ0 PAT Unallocated Budget (Bud Only)	92,529.00	67,366.00	0.00	0.00	0.00	92,529.00	67,366.00
61CPEX Part Time Salary	0.00	5,400.00	0.00	30,200.00	0.00	(30,200.00)	(24,800.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,466.00	0.00	(23,466.00)	(23,466.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	31.25	0.00	(31.25)	(31.25)
61SNSH Student Labor	0.00	0.00	0.00	27,658.63	0.00	(27,658.63)	(27,658.63)
61SNWS College Work Study	0.00	0.00	0.00	1,664.99	0.00	(1,664.99)	(1,664.99)
61SNZ0 Student Labor Unallocated(Bud Only)	87,075.00	95,914.00	0.00	0.00	0.00	87,075.00	95,914.00
*Total: 61 - Salaries and Wages	632,244.00	627,321.00	777.75	680,604.88	0.00	(48,360.88)	(53,283.88)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,198.28	0.00	(9,198.28)	(9,198.28)
65YF10 Full Fringe Benefit Distr Expe	188,161.00	144,632.00	349.98	114,251.17	0.00	73,909.83	30,380.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,319.68	0.00	(4,319.68)	(4,319.68)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,723.04	0.00	(1,723.04)	(1,723.04)
*Total: 65 - Fringe Benefits	188,161.00	144,632.00	349.98	129,492.17	0.00	58,668.83	15,139.83
710 Travel	102,559.00	38,479.53	0.00	0.00	0.00	102,559.00	38,479.53
710000 In-State Travel	0.00	277.63	0.00	277.63	0.00	(277.63)	0.00
710100 Out-of-State Travel	0.00	33,308.70	0.00	33,308.70	0.00	(33,308.70)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	7,485.00	0.00	(7,485.00)	(7,485.00)
710400 Student or Non-Emp Travel	0.00	30,493.14	0.00	30,493.14	0.00	(30,493.14)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	13,743.70	0.00	(13,743.70)	(13,743.70)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,530.00	0.00	(3,530.00)	(3,530.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	14,906.21	0.00	(14,906.21)	(14,906.21)

Grant: 143419 - NH Space Grant
 Fund: 143419 - NH Space Grant

Status: Active
 Type: Grant
 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX15AH79H	CFDA #:	43.008	Term Date:	IDC Rate Code:	ID12P5	12.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Covid-19	NO	
FRAGRNT Start/End Date:	4/10/15 - 2/9/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,455.00	0.00	(1,455.00)	(1,455.00)
Subtotal: Travel	102,559.00	102,559.00	0.00	105,223.38	0.00	(2,664.38)	(2,664.38)
7112 Research Supplies	40,955.00	38,608.00	0.00	0.00	0.00	40,955.00	38,608.00
711200 Research Supplies	0.00	0.00	0.00	3,044.85	0.00	(3,044.85)	(3,044.85)
713000 Printing & Copying-General	0.00	0.00	0.00	253.85	0.00	(253.85)	(253.85)
713010 Printing & Copying-Publications	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6.82	0.00	(6.82)	(6.82)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200 Other Professional Services-General	0.00	0.00	0.00	31,600.00	0.00	(31,600.00)	(31,600.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16.44	0.00	(16.44)	(16.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	784.64	0.00	(784.64)	(784.64)
719100 Membership Dues & Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
71C025 UROP Awards (for research supplies)	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
Subtotal: Non-Travel Support	40,955.00	38,608.00	0.00	58,511.60	0.00	(17,556.60)	(19,903.60)
*Total: 71 - Support (Travel & Non-Travel)	143,514.00	141,167.00	0.00	163,734.98	0.00	(20,220.98)	(22,567.98)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	14,820.00	0.00	(14,820.00)	(14,820.00)
721100 Assistantships	146,420.00	146,420.00	0.00	0.00	0.00	146,420.00	146,420.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	59,922.88	0.00	(59,922.88)	(59,922.88)
*Total: 72 - Student and/or Participant Support	146,420.00	146,420.00	0.00	74,742.88	0.00	71,677.12	71,677.12
7300 Subcontracts	1,520,114.00	1,520,114.00	0.00	0.00	0.00	1,520,114.00	1,520,114.00
730001 Subcontracts 01	551,393.00	551,393.00	0.00	0.00	0.00	551,393.00	551,393.00
730002 Subcontracts 02	0.00	0.00	0.00	248,173.11	15,618.89	(263,792.00)	(263,792.00)
730003 Subcontracts 03	0.00	0.00	0.00	228,788.72	24,936.28	(253,725.00)	(253,725.00)
730004 Subcontracts 04	0.00	0.00	0.00	1,043,666.96	84,013.04	(1,127,680.00)	(1,127,680.00)
730005 Subcontracts 05	0.00	0.00	0.00	241,005.00	0.00	(241,005.00)	(241,005.00)
730006 Subcontracts 06	0.00	0.00	2,550.35	173,431.67	0.00	(173,431.67)	(173,431.67)
730007 Subcontracts 07	0.00	0.00	0.00	11,866.70	0.00	(11,866.70)	(11,866.70)
*Total: 73 - Subcontracts	2,071,507.00	2,071,507.00	2,550.35	1,946,932.16	124,568.21	6.63	6.63

Grant: 143419 - NH Space Grant
 Fund: 143419 - NH Space Grant

Status: Active
 Type: Grant
 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX15AH79H	CFDA #:	43.008	Term Date:	IDC Rate Code:	ID12P5	12.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Covid-19	NO	
FRAGRNT Start/End Date:	4/10/15 - 2/9/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,181,846.00	3,131,047.00	3,678.08	2,995,507.07	124,568.21	61,770.72	10,971.72
760300 F&A Expenditures	139,237.00	132,888.00	141.15	138,860.01	0.00	376.99	(5,972.01)
76O102 Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	1.37	49.32	0.00	(49.32)	(49.32)
*Total: 76 - F&A and Internal Allocations	139,237.00	132,888.00	142.52	139,039.33	0.00	197.67	(6,151.33)
**Total Indirect Cost Expenditures	139,237.00	132,888.00	142.52	139,039.33	0.00	197.67	(6,151.33)
***Total Expenditures	3,321,083.00	3,263,935.00	3,820.60	3,134,546.40	124,568.21	61,968.39	4,820.39
Revenue							
530000 Federal Programs	0.00	0.00	3,820.60	3,134,546.40	0.00	(3,134,546.40)	(3,134,546.40)
*Total: 53 - Sponsored Programs	0.00	0.00	3,820.60	3,134,546.40	0.00	(3,134,546.40)	(3,134,546.40)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,820.60	3,134,546.40	0.00	(3,134,546.40)	(3,134,546.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143419 - NH Space Grant
 Fund: 143446 - NH Space Grant-Fay Rubin

Status: Active
 FMGR: Justice, David G
 Type: Grant

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AH79H CFDA #: 43.008
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/15 - 2/9/21

Fund Information
 Effective Date: 06/16/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID12P5 12.50
 IDC Dist From Code: UNHDST 12.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	902.45	133,421.56	0.00	(133,421.56)	(133,421.56)

Grant: 143419 - NH Space Grant
 Fund: 143476 - Augmentation to NHSGC Training

Status: Active
 FMGR: Galvin, Antoinette B

Type: Grant

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AH79H CFDA #: 43.008
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/15 - 2/9/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	76,251.24	0.00	(76,251.24)	(76,251.24)
613N30 Graduate Research Assistant	0.00	0.00	0.00	57,138.68	0.00	(57,138.68)	(57,138.68)
613NZ0 Grad Unallocated Budget (Bud Only)	155,826.00	155,826.00	0.00	0.00	0.00	155,826.00	155,826.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	20,600.00	0.00	(20,600.00)	(20,600.00)
61SNSH Student Labor	0.00	0.00	832.50	832.50	0.00	(832.50)	(832.50)
*Total: 61 - Salaries and Wages	155,826.00	155,826.00	832.50	154,822.42	0.00	1,003.58	1,003.58
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,233.18	0.00	(6,233.18)	(6,233.18)
65YF10 Full Fringe Benefit Distr Expe	7,868.00	7,868.00	0.00	0.00	0.00	7,868.00	7,868.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,680.96	0.00	(1,680.96)	(1,680.96)
*Total: 65 - Fringe Benefits	7,868.00	7,868.00	0.00	7,914.14	0.00	(46.14)	(46.14)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
721100 Assistantships	53,889.00	53,889.00	0.00	0.00	0.00	53,889.00	53,889.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	36,367.50	0.00	(36,367.50)	(36,367.50)
*Total: 72 - Student and/or Participant Support	53,889.00	53,889.00	0.00	47,767.50	0.00	6,121.50	6,121.50
**Total Direct Cost Expenditures	217,583.00	217,583.00	832.50	210,504.06	0.00	7,078.94	7,078.94
***Total Expenditures	217,583.00	217,583.00	832.50	210,504.06	0.00	7,078.94	7,078.94
Revenue							
530000 Federal Programs	0.00	0.00	832.50	210,504.06	0.00	(210,504.06)	(210,504.06)
*Total: 53 - Sponsored Programs	0.00	0.00	832.50	210,504.06	0.00	(210,504.06)	(210,504.06)
***Total Revenue	0.00	0.00	832.50	210,504.06	0.00	(210,504.06)	(210,504.06)

Grant: 143419 - NH Space Grant
 Fund: 15CB08 - NH Space Grant Cost Share

Status: Active
 FMGR: Galvin, Antoinette B

Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX15AH79H	CFDA #:	43.008	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	14ZCLR 50.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/10/15 - 2/9/21	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	YES
						Sefa Classification	RESDEV	Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	52,474.51	0.00	(52,474.51)	(52,474.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	52,474.51	0.00	(52,474.51)	(52,474.51)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,937.27	0.00	(20,937.27)	(20,937.27)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	20,937.27	0.00	(20,937.27)	(20,937.27)
710D00 Domestic Travel NH	0.00	0.00	0.00	378.52	0.00	(378.52)	(378.52)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
Subtotal: Travel	0.00	0.00	0.00	487.52	0.00	(487.52)	(487.52)
711200 Research Supplies	0.00	0.00	0.00	2,696.55	0.00	(2,696.55)	(2,696.55)
714030 Postage-Express Mail	0.00	0.00	0.00	197.56	0.00	(197.56)	(197.56)
717200 Other Professional Services-General	0.00	0.00	0.00	1,261.40	0.00	(1,261.40)	(1,261.40)
Subtotal: Non-Travel Support	0.00	0.00	0.00	4,155.51	0.00	(4,155.51)	(4,155.51)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	4,643.03	0.00	(4,643.03)	(4,643.03)
**Total Direct Cost Expenditures	0.00	0.00	0.00	78,054.81	0.00	(78,054.81)	(78,054.81)
760300 F&A Expenditures	0.00	0.00	0.00	2,405.34	0.00	(2,405.34)	(2,405.34)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	120.07	0.00	(120.07)	(120.07)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,525.41	0.00	(2,525.41)	(2,525.41)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,525.41	0.00	(2,525.41)	(2,525.41)
***Total Expenditures	0.00	0.00	0.00	80,580.22	0.00	(80,580.22)	(80,580.22)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	40,571.90	0.00	(40,571.90)	(40,571.90)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,405.34	0.00	(2,405.34)	(2,405.34)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	26,878.47	0.00	(26,878.47)	(26,878.47)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,724.51	0.00	(10,724.51)	(10,724.51)
*Total: 5Z - Transfers In	0.00	0.00	0.00	80,580.22	0.00	(80,580.22)	(80,580.22)
***Total Revenue	0.00	0.00	0.00	80,580.22	0.00	(80,580.22)	(80,580.22)

Grant: 143422 - CCI & GLaSS Projects
 Fund: 143422 - CCI & GLaSS Projects

Status: Closing - BSC/Dept Review
 FMGR: Moore, Timothy S

Type: Grant

PI Name: Moore, Timothy S
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AL43G CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/26/15 - 5/25/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,367.19	0.00	(3,367.19)	(3,367.19)
611F60 Faculty NTT Research	0.00	0.00	0.00	51,591.64	0.00	(51,591.64)	(51,591.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,955.00	57,955.00	0.00	0.00	0.00	57,955.00	57,955.00
*Total: 61 - Salaries and Wages	57,955.00	57,955.00	0.00	54,958.83	0.00	2,996.17	2,996.17
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	270.43	0.00	(270.43)	(270.43)
65YF10 Full Fringe Benefit Distr Expe	22,313.00	22,313.00	0.00	20,854.28	0.00	1,458.72	1,458.72
*Total: 65 - Fringe Benefits	22,313.00	22,313.00	0.00	21,124.71	0.00	1,188.29	1,188.29
710 Travel	12,180.00	6,283.67	0.00	0.00	0.00	12,180.00	6,283.67
710200 Foreign Travel	0.00	5,896.33	0.00	5,896.33	0.00	(5,896.33)	0.00
Subtotal: Travel	12,180.00	12,180.00	0.00	5,896.33	0.00	6,283.67	6,283.67
713000 Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: 71 - Support (Travel & Non-Travel)	12,180.00	12,180.00	0.00	6,016.33	0.00	6,163.67	6,163.67
**Total Direct Cost Expenditures	92,448.00	92,448.00	0.00	82,099.87	0.00	10,348.13	10,348.13
760300 F&A Expenditures	43,912.00	43,912.00	0.00	38,997.59	0.00	4,914.41	4,914.41
*Total: 76 - F&A and Internal Allocations	43,912.00	43,912.00	0.00	38,997.59	0.00	4,914.41	4,914.41
**Total Indirect Cost Expenditures	43,912.00	43,912.00	0.00	38,997.59	0.00	4,914.41	4,914.41
***Total Expenditures	136,360.00	136,360.00	0.00	121,097.46	0.00	15,262.54	15,262.54
Revenue							
530000 Federal Programs	0.00	0.00	0.00	121,097.46	0.00	(121,097.46)	(121,097.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	121,097.46	0.00	(121,097.46)	(121,097.46)
***Total Revenue	0.00	0.00	0.00	121,097.46	0.00	(121,097.46)	(121,097.46)

Grant: 143440 - US National Climate Assessment
 Fund: 143440 - US National Climate Assessment

Status: Active
 Type: Grant
 FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX16AG61G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Covid-19	NO		
FRAGRNT Start/End Date:	3/16/16 - 3/15/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	RESDEV	Uniform Guidance	YES

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,414.24	67,553.44	0.00	(67,553.44)	(67,553.44)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	108,712.12	0.00	(108,712.12)	(108,712.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	80,615.00	80,615.00	0.00	0.00	0.00	80,615.00	80,615.00
611Q90 Post Doc	145,272.00	145,272.00	1,789.62	13,519.73	0.00	131,752.27	131,752.27
615F10 PAT	0.00	0.00	0.00	39,818.15	0.00	(39,818.15)	(39,818.15)
615NZ0 PAT Unallocated Budget (Bud Only)	29,177.00	29,177.00	0.00	0.00	0.00	29,177.00	29,177.00
*Total: 61 - Salaries and Wages	255,064.00	255,064.00	8,203.86	229,603.44	0.00	25,460.56	25,460.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	513.15	5,484.49	0.00	(5,484.49)	(5,484.49)
65YF10 Full Fringe Benefit Distr Expe	82,799.00	82,799.00	0.00	63,536.75	0.00	19,262.25	19,262.25
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	445.62	3,366.40	0.00	(3,366.40)	(3,366.40)
*Total: 65 - Fringe Benefits	82,799.00	82,799.00	958.77	72,387.64	0.00	10,411.36	10,411.36
710 Travel	11,415.00	8,024.83	0.00	0.00	0.00	11,415.00	8,024.83
710100 Out-of-State Travel	0.00	1,376.54	0.00	1,376.54	0.00	(1,376.54)	0.00
710200 Foreign Travel	0.00	2,013.63	0.00	2,013.63	0.00	(2,013.63)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	272.50	0.00	(272.50)	(272.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,827.44	0.00	(1,827.44)	(1,827.44)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
Subtotal: Travel	11,415.00	11,415.00	0.00	5,880.11	0.00	5,534.89	5,534.89
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200 Research Supplies	0.00	0.00	0.00	112.49	0.00	(112.49)	(112.49)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,643.47	0.00	(1,643.47)	(1,643.47)
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	1,755.96	0.00	10,244.04	10,244.04
*Total: 71 - Support (Travel & Non-Travel)	23,415.00	23,415.00	0.00	7,636.07	0.00	15,778.93	15,778.93
740000 Cap Equipment	11,000.00	11,000.00	0.00	10,780.00	0.00	220.00	220.00
*Total: 74 - Capitalizable Plant and Equipment	11,000.00	11,000.00	0.00	10,780.00	0.00	220.00	220.00
**Total Direct Cost Expenditures	372,278.00	372,278.00	9,162.63	320,407.15	0.00	51,870.85	51,870.85
760300 F&A Expenditures	171,606.00	171,606.00	4,352.28	147,110.80	0.00	24,495.20	24,495.20
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143440 - US National Climate Assessment
 Fund: 143440 - US National Climate Assessment

Status: Active
 FMGR: Xiao, Jingfeng
 Type: Grant

PI Name: Xiao, Jingfeng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AG61G CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/16/16 - 3/15/21

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	171,606.00	171,606.00	4,352.28	147,190.80	0.00	24,415.20	24,415.20
**Total Indirect Cost Expenditures	171,606.00	171,606.00	4,352.28	147,190.80	0.00	24,415.20	24,415.20
***Total Expenditures	543,884.00	543,884.00	13,514.91	467,597.95	0.00	76,286.05	76,286.05
Revenue							
530000 Federal Programs	0.00	0.00	13,514.91	467,597.95	0.00	(467,597.95)	(467,597.95)
*Total: 53 - Sponsored Programs	0.00	0.00	13,514.91	467,597.95	0.00	(467,597.95)	(467,597.95)
***Total Revenue	0.00	0.00	13,514.91	467,597.95	0.00	(467,597.95)	(467,597.95)

Grant: 143441 - COMPTEL Albedo
 Fund: 143441 - COMPTEL Albedo

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/12/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NNX16AG77G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/21					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,473.82	0.00	(17,473.82)	(17,473.82)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	69,277.00	69,277.00	0.00	0.00	0.00	69,277.00	69,277.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,840.30	0.00	(7,840.30)	(7,840.30)
613N30 Graduate Research Assistant	0.00	0.00	0.00	31,066.75	0.00	(31,066.75)	(31,066.75)
615F10 PAT	0.00	0.00	0.00	1,616.66	0.00	(1,616.66)	(1,616.66)
615NZ0 PAT Unallocated Budget (Bud Only)	44,305.00	44,305.00	0.00	0.00	0.00	44,305.00	44,305.00
61SNSH Student Labor	0.00	0.00	0.00	3,255.02	0.00	(3,255.02)	(3,255.02)
61SNZ0 Student Labor Unallocated(Bud Only)	17,820.00	17,820.00	0.00	0.00	0.00	17,820.00	17,820.00
*Total: 61 - Salaries and Wages	131,402.00	131,402.00	0.00	61,252.55	0.00	70,149.45	70,149.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,081.37	0.00	(2,081.37)	(2,081.37)
65YF10 Full Fringe Benefit Distr Expe	30,623.00	30,623.00	0.00	603.02	0.00	30,019.98	30,019.98
*Total: 65 - Fringe Benefits	30,623.00	30,623.00	0.00	2,684.39	0.00	27,938.61	27,938.61
710 Travel	9,284.00	7,357.29	0.00	0.00	0.00	9,284.00	7,357.29
710200 Foreign Travel	0.00	1,384.71	0.00	1,384.71	0.00	(1,384.71)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400 Student or Non-Emp Travel	0.00	542.00	0.00	542.00	0.00	(542.00)	0.00
Subtotal: Travel	9,284.00	9,284.00	0.00	2,351.71	0.00	6,932.29	6,932.29
7112 Research Supplies	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
711200 Research Supplies	0.00	0.00	0.00	4,156.00	0.00	(4,156.00)	(4,156.00)
713000 Printing & Copying-General	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	129.98	0.00	(129.98)	(129.98)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	87.89	0.00	(87.89)	(87.89)
Subtotal: Non-Travel Support	6,900.00	6,900.00	0.00	4,467.87	0.00	2,432.13	2,432.13
*Total: 71 - Support (Travel & Non-Travel)	16,184.00	16,184.00	0.00	6,819.58	0.00	9,364.42	9,364.42
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,642.50	0.00	(11,642.50)	(11,642.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	14,492.50	0.00	(14,492.50)	(14,492.50)
730001 Subcontracts 01	0.00	0.00	6,075.82	106,666.93	13,333.07	(120,000.00)	(120,000.00)

Grant: 143441 - COMPTTEL Albedo
 Fund: 143441 - COMPTTEL Albedo

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AG77G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/21

Fund Information
 Effective Date: 04/12/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	0.00	0.00	6,075.82	106,666.93	13,333.07	(120,000.00)	(120,000.00)
**Total Direct Cost Expenditures	178,209.00	178,209.00	6,075.82	191,915.95	13,333.07	(27,040.02)	(27,040.02)
760300 F&A Expenditures	84,649.00	84,649.00	0.00	45,519.37	0.00	39,129.63	39,129.63
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
*Total: 76 - F&A and Internal Allocations	84,649.00	84,649.00	0.00	45,593.37	0.00	39,055.63	39,055.63
**Total Indirect Cost Expenditures	84,649.00	84,649.00	0.00	45,593.37	0.00	39,055.63	39,055.63
***Total Expenditures	262,858.00	262,858.00	6,075.82	237,509.32	13,333.07	12,015.61	12,015.61
Revenue							
530000 Federal Programs	0.00	0.00	6,075.82	237,509.32	0.00	(237,509.32)	(237,509.32)
*Total: 53 - Sponsored Programs	0.00	0.00	6,075.82	237,509.32	0.00	(237,509.32)	(237,509.32)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	6,075.82	237,509.32	0.00	(237,509.32)	(237,509.32)

Grant: 143442 - Non-Maxwellian Distributions
 Fund: 143442 - Non-Maxwellian Distributions

Status: Active
 Type: Grant
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX16AG81G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Covid-19	NO		
FRAGRNT Start/End Date:	3/17/16 - 3/16/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UZSPDV - PI Daniel Verscharen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,209.56	0.00	(3,209.56)	(3,209.56)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,160.90	0.00	(7,160.90)	(7,160.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,395.00	30,395.00	0.00	0.00	0.00	30,395.00	30,395.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,277.10	0.00	(8,277.10)	(8,277.10)
615F10 PAT	0.00	300.00	0.00	100,376.39	0.00	(100,376.39)	(100,076.39)
615NZ0 PAT Unallocated Budget (Bud Only)	102,568.00	102,568.00	0.00	0.00	0.00	102,568.00	102,568.00
*Total: 61 - Salaries and Wages	132,963.00	133,263.00	0.00	119,023.95	0.00	13,939.05	14,239.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	929.08	0.00	(929.08)	(929.08)
65YF10 Full Fringe Benefit Distr Expe	39,476.00	41,076.00	0.00	44,014.49	0.00	(4,538.49)	(2,938.49)
*Total: 65 - Fringe Benefits	39,476.00	41,076.00	0.00	44,943.57	0.00	(5,467.57)	(3,867.57)
710 Travel	14,759.00	6,255.69	0.00	0.00	0.00	14,759.00	6,255.69
710100 Out-of-State Travel	0.00	3,792.10	0.00	3,792.10	0.00	(3,792.10)	0.00
710200 Foreign Travel	0.00	4,692.21	0.00	4,692.21	0.00	(4,692.21)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710400 Student or Non-Emp Travel	0.00	19.00	0.00	19.00	0.00	(19.00)	0.00
Subtotal: Travel	14,759.00	14,759.00	0.00	8,983.31	0.00	5,775.69	5,775.69
7112 Research Supplies	5,122.00	3,222.00	0.00	0.00	0.00	5,122.00	3,222.00
711200 Research Supplies	0.00	0.00	0.00	619.99	0.00	(619.99)	(619.99)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,148.73	0.00	(1,148.73)	(1,148.73)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	262.33	0.00	(262.33)	(262.33)
719100 Membership Dues & Fees	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
Subtotal: Non-Travel Support	5,122.00	3,222.00	0.00	2,063.55	0.00	3,058.45	1,158.45
*Total: 71 - Support (Travel & Non-Travel)	19,881.00	17,981.00	0.00	11,046.86	0.00	8,834.14	6,934.14
7300 Subcontracts	208,869.00	208,869.00	0.00	0.00	0.00	208,869.00	208,869.00
730001 Subcontracts 01	0.00	0.00	0.00	59,995.69	0.00	(59,995.69)	(59,995.69)
730002 Subcontracts 02	0.00	0.00	0.00	77,216.49	13,040.88	(90,257.37)	(90,257.37)
730003 Subcontracts 03	0.00	0.00	0.00	47,130.06	11,459.94	(58,590.00)	(58,590.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	208,869.00	208,869.00	0.00	184,342.24	24,500.82	25.94	25.94

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143442 - Non-Maxwellian Distributions
 Fund: 143442 - Non-Maxwellian Distributions

Status: Active
 Type: Grant
 FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AG81G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/17/16 - 3/16/21

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPDV - PI Daniel Verscharen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	401,189.00	401,189.00	0.00	359,356.62	24,500.82	17,331.56	17,331.56
760300 F&A Expenditures	101,730.00	101,730.00	0.00	118,756.90	0.00	(17,026.90)	(17,026.90)
*Total: 76 - F&A and Internal Allocations	101,730.00	101,730.00	0.00	118,756.90	0.00	(17,026.90)	(17,026.90)
**Total Indirect Cost Expenditures	101,730.00	101,730.00	0.00	118,756.90	0.00	(17,026.90)	(17,026.90)
***Total Expenditures	502,919.00	502,919.00	0.00	478,113.52	24,500.82	304.66	304.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	478,113.52	0.00	(478,113.52)	(478,113.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	478,113.52	0.00	(478,113.52)	(478,113.52)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	478,113.52	0.00	(478,113.52)	(478,113.52)

Grant: 143448 - Snow and Soil Interactions
 Fund: 143448 - Snow and Soil Interactions

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX16AN34G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/18/16 - 7/17/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,036.89	29,578.55	0.00	(29,578.55)	(29,578.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	55,278.00	55,278.00	0.00	0.00	0.00	55,278.00	55,278.00
611Q90 Post Doc	82,310.00	82,310.00	0.00	85,784.51	0.00	(3,474.51)	(3,474.51)
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,106.40	4,106.40	0.00	(4,106.40)	(4,106.40)
613NZ0 Grad Unallocated Budget (Bud Only)	24,809.00	24,809.00	0.00	0.00	0.00	24,809.00	24,809.00
615F10 PAT	0.00	0.00	0.00	2,728.81	0.00	(2,728.81)	(2,728.81)
61CPHX Part Time Hourly	0.00	0.00	1,144.00	18,266.00	0.00	(18,266.00)	(18,266.00)
61SNZ0 Student Labor Unallocated(Bud Only)	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
*Total: 61 - Salaries and Wages	189,897.00	189,897.00	12,287.29	140,464.27	0.00	49,432.73	49,432.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	891.45	2,713.28	0.00	(2,713.28)	(2,713.28)
65YF10 Full Fringe Benefit Distr Expe	27,581.00	27,581.00	0.00	1,154.29	0.00	26,426.71	26,426.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	91.52	1,505.44	0.00	(1,505.44)	(1,505.44)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	22,152.45	0.00	(22,152.45)	(22,152.45)
*Total: 65 - Fringe Benefits	27,581.00	27,581.00	982.97	27,525.46	0.00	55.54	55.54
710 Travel	11,000.00	12,060.57	0.00	0.00	0.00	11,000.00	12,060.57
710000 In-State Travel	0.00	285.68	0.00	285.68	0.00	(285.68)	0.00
710100 Out-of-State Travel	0.00	835.84	0.00	835.84	0.00	(835.84)	0.00
710200 Foreign Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710400 Student or Non-Emp Travel	0.00	817.91	0.00	817.91	0.00	(817.91)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,334.25	0.00	(1,334.25)	(1,334.25)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,595.92	0.00	(1,595.92)	(1,595.92)
Subtotal: Travel	14,000.00	14,000.00	0.00	5,623.60	0.00	8,376.40	8,376.40
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	139.99	756.38	0.00	(756.38)	(756.38)
713000 Printing & Copying-General	0.00	0.00	0.00	2.20	0.00	(2.20)	(2.20)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,647.95	0.00	(4,647.95)	(4,647.95)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,533.85	0.00	(1,533.85)	(1,533.85)

Grant: 143448 - Snow and Soil Interactions
 Fund: 143448 - Snow and Soil Interactions

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name: Jacobs, Jennifer M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AN34G CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/18/16 - 7/17/21

Fund Information
 Effective Date: 07/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	15,000.00	15,000.00	139.99	6,940.38	0.00	8,059.62	8,059.62
*Total: 71 - Support (Travel & Non-Travel)	29,000.00	29,000.00	139.99	12,563.98	0.00	16,436.02	16,436.02
721100 Assistantships	17,368.00	17,368.00	0.00	0.00	0.00	17,368.00	17,368.00
*Total: 72 - Student and/or Participant Support	17,368.00	17,368.00	0.00	0.00	0.00	17,368.00	17,368.00
7300 Subcontracts	35,203.00	35,203.00	0.00	0.00	0.00	35,203.00	35,203.00
730000 Subcontracts	34,245.00	34,245.00	0.00	0.00	0.00	34,245.00	34,245.00
730002 Subcontracts 02	0.00	0.00	0.00	69,399.11	0.00	(69,399.11)	(69,399.11)
*Total: 73 - Subcontracts	69,448.00	69,448.00	0.00	69,399.11	0.00	48.89	48.89
**Total Direct Cost Expenditures	333,294.00	333,294.00	13,410.25	249,952.82	0.00	83,341.18	83,341.18
760300 F&A Expenditures	134,983.00	134,983.00	6,772.15	103,256.77	0.00	31,726.23	31,726.23
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	218.90	0.00	(218.90)	(218.90)
*Total: 76 - F&A and Internal Allocations	134,983.00	134,983.00	6,772.15	103,475.67	0.00	31,507.33	31,507.33
**Total Indirect Cost Expenditures	134,983.00	134,983.00	6,772.15	103,475.67	0.00	31,507.33	31,507.33
***Total Expenditures	468,277.00	468,277.00	20,182.40	353,428.49	0.00	114,848.51	114,848.51
Revenue							
530000 Federal Programs	0.00	0.00	20,182.40	353,428.49	0.00	(353,428.49)	(353,428.49)
*Total: 53 - Sponsored Programs	0.00	0.00	20,182.40	353,428.49	0.00	(353,428.49)	(353,428.49)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	20,182.40	353,428.49	0.00	(353,428.49)	(353,428.49)

Grant: 143449 - Structure of the Solar Wind
 Fund: 143449 - Structure of the Solar Wind

Status: Active
 Type: Grant
 FMGR: Farrugia, Charles J

PI Name:	Farrugia, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX16AO04G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/16 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	72,491.87	0.00	(72,491.87)	(72,491.87)
611F60 Faculty NTT Research	0.00	0.00	(3,333.90)	48,255.61	0.00	(48,255.61)	(48,255.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	103,208.00	103,208.00	0.00	0.00	0.00	103,208.00	103,208.00
615F10 PAT	0.00	0.00	0.00	3,355.39	0.00	(3,355.39)	(3,355.39)
615NZ0 PAT Unallocated Budget (Bud Only)	5,675.00	5,675.00	0.00	0.00	0.00	5,675.00	5,675.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,072.00	0.00	(9,072.00)	(9,072.00)
*Total: 61 - Salaries and Wages	108,883.00	108,883.00	(3,333.90)	133,174.87	0.00	(24,291.87)	(24,291.87)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,887.46	0.00	(5,887.46)	(5,887.46)
65YF10 Full Fringe Benefit Distr Expe	43,292.00	43,292.00	(1,500.24)	22,153.41	0.00	21,138.59	21,138.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	762.05	0.00	(762.05)	(762.05)
*Total: 65 - Fringe Benefits	43,292.00	43,292.00	(1,500.24)	28,802.92	0.00	14,489.08	14,489.08
710 Travel	7,926.00	7,926.00	0.00	0.00	0.00	7,926.00	7,926.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,832.21	0.00	(2,832.21)	(2,832.21)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Travel	7,926.00	7,926.00	0.00	3,357.21	0.00	4,568.79	4,568.79
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 71 - Support (Travel & Non-Travel)	13,926.00	13,926.00	0.00	3,357.21	0.00	10,568.79	10,568.79
**Total Direct Cost Expenditures	166,101.00	166,101.00	(4,834.14)	165,335.00	0.00	766.00	766.00
760300 F&A Expenditures	82,798.00	82,798.00	(2,410.65)	83,235.33	0.00	(437.33)	(437.33)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	60.56	419.85	0.00	(419.85)	(419.85)
*Total: 76 - F&A and Internal Allocations	82,798.00	82,798.00	(2,350.09)	83,655.18	0.00	(857.18)	(857.18)
**Total Indirect Cost Expenditures	82,798.00	82,798.00	(2,350.09)	83,655.18	0.00	(857.18)	(857.18)
***Total Expenditures	248,899.00	248,899.00	(7,184.23)	248,990.18	0.00	(91.18)	(91.18)
Revenue							
530000 Federal Programs	0.00	0.00	(7,184.23)	248,990.18	0.00	(248,990.18)	(248,990.18)
*Total: 53 - Sponsored Programs	0.00	0.00	(7,184.23)	248,990.18	0.00	(248,990.18)	(248,990.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143449 - Structure of the Solar Wind
 Fund: 143449 - Structure of the Solar Wind

Status: Active
 Type: Grant
 FMGR: Farrugia, Charles J

PI Name: Farrugia, Charles J
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AO04G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/16 - 7/31/20

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	(7,184.23)	248,990.18	0.00	(248,990.18)	(248,990.18)

Grant: 143451 - High Mtn Asia & Beyond
 Fund: 143451 - High Mtn Asia & Beyond

Status: Active
 FMGR: Lammers, Richard B
 Type: Grant

PI Name:	Lammers, Richard B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/26/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NNX17AB28G	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/26/16 - 10/25/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,198.58	0.00	(35,198.58)	(35,198.58)
611F60 Faculty NTT Research	0.00	0.00	0.00	65,447.58	0.00	(65,447.58)	(65,447.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	114,486.00	114,486.00	0.00	0.00	0.00	114,486.00	114,486.00
615F10 PAT	0.00	0.00	2,307.54	114,999.54	0.00	(114,999.54)	(114,999.54)
615NZ0 PAT Unallocated Budget (Bud Only)	66,050.00	66,050.00	0.00	0.00	0.00	66,050.00	66,050.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	16,282.00	16,282.00	0.00	0.00	0.00	16,282.00	16,282.00
61SNZ0 Student Labor Unallocated(Bud Only)	15,445.00	15,445.00	0.00	0.00	0.00	15,445.00	15,445.00
*Total: 61 - Salaries and Wages	212,263.00	212,263.00	2,307.54	215,645.70	0.00	(3,382.70)	(3,382.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,823.85	0.00	(2,823.85)	(2,823.85)
65YF10 Full Fringe Benefit Distr Expe	75,419.00	75,419.00	1,038.39	74,828.58	0.00	590.42	590.42
*Total: 65 - Fringe Benefits	75,419.00	75,419.00	1,038.39	77,652.43	0.00	(2,233.43)	(2,233.43)
710 Travel	23,206.00	12,259.73	0.00	0.00	0.00	23,206.00	12,259.73
710100 Out-of-State Travel	0.00	10,946.27	0.00	10,946.27	0.00	(10,946.27)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	842.50	0.00	(842.50)	(842.50)
Subtotal: Travel	23,206.00	23,206.00	0.00	11,788.77	0.00	11,417.23	11,417.23
7112 Research Supplies	13,764.00	13,764.00	0.00	0.00	0.00	13,764.00	13,764.00
711200 Research Supplies	0.00	0.00	0.00	8,214.75	0.00	(8,214.75)	(8,214.75)
Subtotal: Non-Travel Support	13,764.00	13,764.00	0.00	8,214.75	0.00	5,549.25	5,549.25
*Total: 71 - Support (Travel & Non-Travel)	36,970.00	36,970.00	0.00	20,003.52	0.00	16,966.48	16,966.48
**Total Direct Cost Expenditures	324,652.00	324,652.00	3,345.93	313,301.65	0.00	11,350.35	11,350.35
760300 F&A Expenditures	162,457.00	162,457.00	1,689.72	156,782.73	0.00	5,674.27	5,674.27
*Total: 76 - F&A and Internal Allocations	162,457.00	162,457.00	1,689.72	156,782.73	0.00	5,674.27	5,674.27
**Total Indirect Cost Expenditures	162,457.00	162,457.00	1,689.72	156,782.73	0.00	5,674.27	5,674.27
***Total Expenditures	487,109.00	487,109.00	5,035.65	470,084.38	0.00	17,024.62	17,024.62
Revenue							
530000 Federal Programs	0.00	0.00	5,035.65	470,084.38	0.00	(470,084.38)	(470,084.38)
*Total: 53 - Sponsored Programs	0.00	0.00	5,035.65	470,084.38	0.00	(470,084.38)	(470,084.38)
***Total Revenue	0.00	0.00	5,035.65	470,084.38	0.00	(470,084.38)	(470,084.38)

Grant: 143455 - Western Lake Erie Responses
 Fund: 143455 - Western Lake Erie Responses

Status: Active
 Type: Grant
 FMGR: Ziervogel, Kai

PI Name:	Ziervogel, Kai	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/03/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX17AB89G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Covid-19	NO
FRAGRNT Start/End Date:	11/17/16 - 11/16/20	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,162.62	37,273.90	0.00	(37,273.90)	(37,273.90)
611F60 Faculty NTT Research	0.00	0.00	0.00	87,520.91	0.00	(87,520.91)	(87,520.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	157,378.00	157,378.00	0.00	0.00	0.00	157,378.00	157,378.00
615F10 PAT	0.00	0.00	0.00	9,920.90	0.00	(9,920.90)	(9,920.90)
615NZ0 PAT Unallocated Budget (Bud Only)	9,933.00	9,933.00	0.00	0.00	0.00	9,933.00	9,933.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,207.50	0.00	(2,207.50)	(2,207.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	17,008.16	0.00	(17,008.16)	(17,008.16)
61SNSH Student Labor	0.00	0.00	0.00	1,844.00	0.00	(1,844.00)	(1,844.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	169,311.00	169,311.00	7,162.62	155,775.37	0.00	13,535.63	13,535.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	573.00	3,066.83	0.00	(3,066.83)	(3,066.83)
65YF10 Full Fringe Benefit Distr Expe	67,431.00	56,936.00	0.00	41,327.28	0.00	26,103.72	15,608.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	180.18	0.00	(180.18)	(180.18)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,342.33	0.00	(1,342.33)	(1,342.33)
*Total: 65 - Fringe Benefits	67,431.00	56,936.00	573.00	45,916.62	0.00	21,514.38	11,019.38
710 Travel	36,751.00	11,015.54	0.00	0.00	0.00	36,751.00	11,015.54
710100 Out-of-State Travel	0.00	25,735.46	0.00	25,735.46	0.00	(25,735.46)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,723.75	0.00	(1,723.75)	(1,723.75)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	36,751.00	36,751.00	0.00	28,704.21	0.00	8,046.79	8,046.79
7112 Research Supplies	20,600.00	20,600.00	0.00	0.00	0.00	20,600.00	20,600.00
711200 Research Supplies	0.00	0.00	0.00	8,986.33	0.00	(8,986.33)	(8,986.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	357.08	0.00	(357.08)	(357.08)
716120 Rentals-Property or Room	0.00	0.00	0.00	3,523.00	0.00	(3,523.00)	(3,523.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,440.00	0.00	(3,440.00)	(3,440.00)
Subtotal: Non-Travel Support	20,600.00	20,600.00	0.00	16,306.41	0.00	4,293.59	4,293.59
*Total: 71 - Support (Travel & Non-Travel)	57,351.00	57,351.00	0.00	45,010.62	0.00	12,340.38	12,340.38
7300 Subcontracts	87,375.00	97,870.00	0.00	0.00	0.00	87,375.00	97,870.00
*Total: 73 - Subcontracts	87,375.00	97,870.00	0.00	0.00	0.00	87,375.00	97,870.00

Grant: 143455 - Western Lake Erie Responses
 Fund: 143455 - Western Lake Erie Responses

Status: Active
 Type: Grant
 FMGR: Ziervogel, Kai

PI Name: Ziervogel, Kai
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AB89G CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 11/17/16 - 11/16/20

Fund Information
 Effective Date: 06/03/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	381,468.00	381,468.00	7,735.62	246,702.61	0.00	134,765.39	134,765.39
760170 RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	159,886.00	159,886.00	3,906.51	125,056.77	0.00	34,829.23	34,829.23
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	120.50	0.00	(120.50)	(120.50)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)
*Total: 76 - F&A and Internal Allocations	159,886.00	159,886.00	3,906.51	127,857.27	0.00	32,028.73	32,028.73
**Total Indirect Cost Expenditures	159,886.00	159,886.00	3,906.51	127,857.27	0.00	32,028.73	32,028.73
***Total Expenditures	541,354.00	541,354.00	11,642.13	374,559.88	0.00	166,794.12	166,794.12
Revenue							
530000 Federal Programs	0.00	0.00	11,642.13	374,559.88	0.00	(374,559.88)	(374,559.88)
*Total: 53 - Sponsored Programs	0.00	0.00	11,642.13	374,559.88	0.00	(374,559.88)	(374,559.88)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	11,642.13	374,559.88	0.00	(374,559.88)	(374,559.88)

Grant: 143459 - Helium in the Solar Wind
 Fund: 143459 - Helium in the Solar Wind

Status: Active
 Type: Grant
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX17AI18G	CFDA #:	43.001	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/10/17 - 3/9/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	15,095.16	36,280.52	0.00	(36,280.52)	(36,280.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,670.00	25,670.00	0.00	0.00	0.00	25,670.00	25,670.00
611Q90	Post Doc	139,091.00	139,091.00	0.00	91,360.11	0.00	47,730.89	47,730.89
61CPEX	Part Time Salary	0.00	0.00	0.00	20,094.00	0.00	(20,094.00)	(20,094.00)
*Total: 61 - Salaries and Wages		164,761.00	164,761.00	15,095.16	147,734.63	0.00	17,026.37	17,026.37
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,207.62	2,923.89	0.00	(2,923.89)	(2,923.89)
65YF10	Full Fringe Benefit Distr Expe	30,504.00	30,504.00	0.00	0.00	0.00	30,504.00	30,504.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,567.33	0.00	(1,567.33)	(1,567.33)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	22,120.83	0.00	(22,120.83)	(22,120.83)
*Total: 65 - Fringe Benefits		30,504.00	30,504.00	1,207.62	26,612.05	0.00	3,891.95	3,891.95
710	Travel	17,820.00	12,721.16	0.00	0.00	0.00	17,820.00	12,721.16
710100	Out-of-State Travel	0.00	4,165.64	0.00	4,165.64	0.00	(4,165.64)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710400	Student or Non-Emp Travel	0.00	933.20	0.00	933.20	0.00	(933.20)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	556.68	0.00	(556.68)	(556.68)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
Subtotal: Travel		17,820.00	17,820.00	0.00	6,990.52	0.00	10,829.48	10,829.48
7112	Research Supplies	8,125.00	8,125.00	0.00	0.00	0.00	8,125.00	8,125.00
711200	Research Supplies	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
713000	Printing & Copying-General	0.00	0.00	0.00	210.07	0.00	(210.07)	(210.07)
713010	Printing & Copying-Publications	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		8,125.00	8,125.00	0.00	862.07	0.00	7,262.93	7,262.93
*Total: 71 - Support (Travel & Non-Travel)		25,945.00	25,945.00	0.00	7,852.59	0.00	18,092.41	18,092.41
7300	Subcontracts	429,230.00	429,230.00	0.00	0.00	0.00	429,230.00	429,230.00
730001	Subcontracts 01	0.00	0.00	30,856.12	320,187.47	109,042.53	(429,230.00)	(429,230.00)
*Total: 73 - Subcontracts		429,230.00	429,230.00	30,856.12	320,187.47	109,042.53	0.00	0.00
**Total Direct Cost Expenditures		650,440.00	650,440.00	47,158.90	502,386.74	109,042.53	39,010.73	39,010.73
760300	F&A Expenditures	123,560.00	123,560.00	8,232.90	104,341.69	0.00	19,218.31	19,218.31
*Total: 76 - F&A and Internal Allocations		123,560.00	123,560.00	8,232.90	104,341.69	0.00	19,218.31	19,218.31

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143459 - Helium in the Solar Wind
 Fund: 143459 - Helium in the Solar Wind

Status: Active
 Type: Grant
 FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AI18G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/10/17 - 3/9/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/10/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	123,560.00	123,560.00	8,232.90	104,341.69	0.00	19,218.31	19,218.31
***Total Expenditures	774,000.00	774,000.00	55,391.80	606,728.43	109,042.53	58,229.04	58,229.04
Revenue							
530000 Federal Programs	0.00	0.00	55,391.80	606,728.43	0.00	(606,728.43)	(606,728.43)
*Total: 53 - Sponsored Programs	0.00	0.00	55,391.80	606,728.43	0.00	(606,728.43)	(606,728.43)
***Total Revenue	0.00	0.00	55,391.80	606,728.43	0.00	(606,728.43)	(606,728.43)

Grant: 143460 - From Archea to the Atmosphere
 Fund: 143460 - From Archea to the Atmosphere

Status: Active
 Type: Grant
 FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NNX17AK10G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/20/17 - 4/19/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BLE Sabbatical Leave Earnings	0.00	0.00	4,194.45	27,642.83	0.00	(27,642.83)	(27,642.83)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,264.71	0.00	(35,264.71)	(35,264.71)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,949.92	0.00	(20,949.92)	(20,949.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	137,554.00	127,218.00	0.00	0.00	0.00	137,554.00	127,218.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,071.48	43,684.75	0.00	(43,684.75)	(43,684.75)
613N30 Graduate Research Assistant	0.00	0.00	0.00	29,140.22	0.00	(29,140.22)	(29,140.22)
613NZ0 Grad Unallocated Budget (Bud Only)	94,544.00	94,544.00	0.00	0.00	0.00	94,544.00	94,544.00
615F10 PAT	0.00	0.00	1,993.97	156,538.12	0.00	(156,538.12)	(156,538.12)
615NZ0 PAT Unallocated Budget (Bud Only)	97,257.00	108,354.00	0.00	0.00	0.00	97,257.00	108,354.00
617F10 Operating Staff	0.00	0.00	(56.88)	14,352.40	0.00	(14,352.40)	(14,352.40)
61CPHX Part Time Hourly	0.00	0.00	3,512.50	40,550.00	0.00	(40,550.00)	(40,550.00)
61SNZ0 Student Labor Unallocated(Bud Only)	40,796.00	40,796.00	0.00	0.00	0.00	40,796.00	40,796.00
*Total: 61 - Salaries and Wages	370,151.00	370,912.00	10,715.52	368,122.95	0.00	2,028.05	2,789.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	421.26	8,640.23	0.00	(8,640.23)	(8,640.23)
65YF10 Full Fringe Benefit Distr Expe	101,380.00	102,002.00	871.70	82,707.38	0.00	18,672.62	19,294.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	281.00	3,277.53	0.00	(3,277.53)	(3,277.53)
*Total: 65 - Fringe Benefits	101,380.00	102,002.00	1,573.96	94,625.14	0.00	6,754.86	7,376.86
710 Travel	43,300.00	15,692.18	0.00	0.00	0.00	43,300.00	15,692.18
710000 In-State Travel	0.00	11.25	0.00	11.25	0.00	(11.25)	0.00
710100 Out-of-State Travel	0.00	12,663.89	0.00	12,663.89	0.00	(12,663.89)	0.00
710200 Foreign Travel	0.00	12,039.91	0.00	12,039.91	0.00	(12,039.91)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,255.00	0.00	(1,255.00)	(1,255.00)
710400 Student or Non-Emp Travel	0.00	2,892.77	0.00	2,892.77	0.00	(2,892.77)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	27.34	0.00	(27.34)	(27.34)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,206.32	0.00	(3,206.32)	(3,206.32)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710F00 Foreign Travel	0.00	0.00	0.00	8,012.76	0.00	(8,012.76)	(8,012.76)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	386.40	0.00	(386.40)	(386.40)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	303.02	0.00	(303.02)	(303.02)

Grant: 143460 - From Archea to the Atmosphere
 Fund: 143460 - From Archea to the Atmosphere

Status: Active
 Type: Grant
 FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NNX17AK10G	CFDA #:	43.001	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/20/17 - 4/19/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Travel	43,300.00	43,300.00	0.00	42,024.06	0.00	1,275.94	1,275.94
711100 Supplies-General	0.00	0.00	0.00	19.45	0.00	(19.45)	(19.45)
7112 Research Supplies	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
711200 Research Supplies	0.00	0.00	11.67	8,285.35	0.00	(8,285.35)	(8,285.35)
713000 Printing & Copying-General	0.00	0.00	0.00	1,849.66	0.00	(1,849.66)	(1,849.66)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
714000 Postage-General	0.00	0.00	0.00	1,766.80	0.00	(1,766.80)	(1,766.80)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,286.14	0.00	(2,286.14)	(2,286.14)
714030 Postage-Express Mail	0.00	0.00	0.00	6,025.22	0.00	(6,025.22)	(6,025.22)
716100 Rentals & Leases-General	0.00	0.00	0.00	14.86	0.00	(14.86)	(14.86)
717200 Other Professional Services-General	0.00	0.00	0.00	799.36	0.00	(799.36)	(799.36)
718012 Telecom-Satellite & Cable Services	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	865.62	0.00	(865.62)	(865.62)
Subtotal: Non-Travel Support	41,000.00	41,000.00	11.67	23,149.46	0.00	17,850.54	17,850.54
*Total: 71 - Support (Travel & Non-Travel)	84,300.00	84,300.00	11.67	65,173.52	0.00	19,126.48	19,126.48
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	33,870.00	9,653.00	0.00	0.00	0.00	33,870.00	9,653.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,232.75	0.00	(6,232.75)	(6,232.75)
*Total: 72 - Student and/or Participant Support	33,870.00	9,653.00	0.00	9,652.75	0.00	24,217.25	0.25
7300 Subcontracts	662,840.00	662,840.00	0.00	0.00	0.00	662,840.00	662,840.00
730001 Subcontracts 01	0.00	22,136.00	1,103.21	92,086.80	32,707.20	(124,794.00)	(102,658.00)
730002 Subcontracts 02	0.00	0.00	16,547.24	184,019.28	65,897.72	(249,917.00)	(249,917.00)
730003 Subcontracts 03	0.00	0.00	2,235.09	36,251.27	27,055.73	(63,307.00)	(63,307.00)
730004 Subcontracts 04	0.00	0.00	0.00	202,682.57	44,274.43	(246,957.00)	(246,957.00)
*Total: 73 - Subcontracts	662,840.00	684,976.00	19,885.54	515,039.92	169,935.08	(22,135.00)	1.00
**Total Direct Cost Expenditures	1,252,541.00	1,251,843.00	32,186.69	1,052,614.28	169,935.08	29,991.64	29,293.64
760171 RCM-Undergrad Net Tuition Realloc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	328,400.00	329,098.00	6,212.09	317,536.98	0.00	10,863.02	11,561.02
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	292.00	0.00	(292.00)	(292.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	1,863.95	0.00	(1,863.95)	(1,863.95)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	1,051.00	0.00	(1,051.00)	(1,051.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143460 - From Archea to the Atmosphere
 Fund: 143460 - From Archea to the Atmosphere

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name: Varner, Ruth K
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AK10G CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/20/17 - 4/19/21

Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	328,400.00	329,098.00	6,212.09	320,963.93	0.00	7,436.07	8,134.07
**Total Indirect Cost Expenditures	328,400.00	329,098.00	6,212.09	320,963.93	0.00	7,436.07	8,134.07
***Total Expenditures	1,580,941.00	1,580,941.00	38,398.78	1,373,578.21	169,935.08	37,427.71	37,427.71
Revenue							
530000 Federal Programs	0.00	0.00	38,398.78	1,373,578.21	0.00	(1,373,578.21)	(1,373,578.21)
*Total: 53 - Sponsored Programs	0.00	0.00	38,398.78	1,373,578.21	0.00	(1,373,578.21)	(1,373,578.21)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	38,398.78	1,373,578.21	0.00	(1,373,578.21)	(1,373,578.21)

Grant: 143461 - XMM-Newton Serendipitous X-Ray
 Fund: 143461 - XMM-Newton Serendipitous X-Ray

Status: Active
 Type: Grant
 FMGR: Lin, Dacheng

PI Name:	Lin, Dacheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE							
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO					
Sponsor ID:	NNX17AJ57G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD			
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH				
FRAGRNT Start/End Date:	5/1/17 - 4/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV	Uniform Guidance	YES

Org: UZSPDL - PI Dacheng Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	88,364.27	0.00	(88,364.27)	(88,364.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	113,226.00	113,226.00	0.00	0.00	0.00	113,226.00	113,226.00
615F10 PAT	0.00	13.00	0.00	19,729.71	0.00	(19,729.71)	(19,716.71)
615NZ0 PAT Unallocated Budget (Bud Only)	26,198.00	26,198.00	0.00	0.00	0.00	26,198.00	26,198.00
61CPHX Part Time Hourly	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNSH Student Labor	0.00	0.00	0.00	10,480.00	0.00	(10,480.00)	(10,480.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,040.00	7,040.00	0.00	0.00	0.00	7,040.00	7,040.00
*Total: 61 - Salaries and Wages	146,464.00	146,477.00	0.00	119,453.98	0.00	27,010.02	27,023.02
65YF10 Full Fringe Benefit Distr Expe	54,193.00	54,919.00	0.00	45,507.61	0.00	8,685.39	9,411.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	68.64	0.00	(68.64)	(68.64)
*Total: 65 - Fringe Benefits	54,193.00	54,919.00	0.00	45,576.25	0.00	8,616.75	9,342.75
710 Travel	5,150.00	2,344.74	0.00	0.00	0.00	5,150.00	2,344.74
710100 Out-of-State Travel	0.00	2,805.26	0.00	2,805.26	0.00	(2,805.26)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	634.00	0.00	(634.00)	(634.00)
Subtotal: Travel	5,150.00	5,150.00	0.00	3,439.26	0.00	1,710.74	1,710.74
7112 Research Supplies	6,000.00	5,261.00	0.00	0.00	0.00	6,000.00	5,261.00
711200 Research Supplies	0.00	0.00	0.00	269.97	0.00	(269.97)	(269.97)
Subtotal: Non-Travel Support	6,000.00	5,261.00	0.00	269.97	0.00	5,730.03	4,991.03
*Total: 71 - Support (Travel & Non-Travel)	11,150.00	10,411.00	0.00	3,709.23	0.00	7,440.77	6,701.77
**Total Direct Cost Expenditures	211,807.00	211,807.00	0.00	168,739.46	0.00	43,067.54	43,067.54
760300 F&A Expenditures	106,182.00	106,182.00	0.00	84,668.84	0.00	21,513.16	21,513.16
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
*Total: 76 - F&A and Internal Allocations	106,182.00	106,182.00	0.00	84,777.84	0.00	21,404.16	21,404.16
**Total Indirect Cost Expenditures	106,182.00	106,182.00	0.00	84,777.84	0.00	21,404.16	21,404.16
***Total Expenditures	317,989.00	317,989.00	0.00	253,517.30	0.00	64,471.70	64,471.70
Revenue							
530000 Federal Programs	0.00	0.00	0.00	253,517.30	0.00	(253,517.30)	(253,517.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	253,517.30	0.00	(253,517.30)	(253,517.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143461 - XMM-Newton Serendipitous X-Ray
 Fund: 143461 - XMM-Newton Serendipitous X-Ray

Status: Active
 FMGR: Lin, Dacheng

Type: Grant

PI Name: Lin, Dacheng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AJ57G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/17 - 4/30/21

Fund Information

Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPDL - PI Dachen Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	253,517.30	0.00	(253,517.30)	(253,517.30)

Grant: 143462 - Neutron Spectrometer Technique
 Fund: 143462 - Neutron Spectrometer Technique

Status: Active
 Type: Grant
 FMGR: Ryan, James M

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX17AJ41G	CFDA #:	43.001	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/31/17 - 3/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,990.57	0.00	(7,990.57)	(7,990.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,241.00	40,241.00	0.00	0.00	0.00	40,241.00	40,241.00
615F10	PAT	0.00	0.00	1,873.58	73,731.90	0.00	(73,731.90)	(73,731.90)
615NZ0	PAT Unallocated Budget (Bud Only)	56,255.00	56,255.00	0.00	0.00	0.00	56,255.00	56,255.00
*Total: 61 - Salaries and Wages		96,496.00	96,496.00	1,873.58	81,722.47	0.00	14,773.53	14,773.53
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	671.20	0.00	(671.20)	(671.20)
65YF10	Full Fringe Benefit Distr Expe	36,114.00	36,114.00	843.12	31,619.16	0.00	4,494.84	4,494.84
*Total: 65 - Fringe Benefits		36,114.00	36,114.00	843.12	32,290.36	0.00	3,823.64	3,823.64
710	Travel	11,303.00	11,303.00	0.00	0.00	0.00	11,303.00	11,303.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	176.53	0.00	(176.53)	(176.53)
Subtotal: Travel		11,303.00	11,303.00	0.00	176.53	0.00	11,126.47	11,126.47
7112	Research Supplies	17,156.00	17,156.00	0.00	0.00	0.00	17,156.00	17,156.00
711200	Research Supplies	0.00	0.00	0.00	157.14	0.00	(157.14)	(157.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.76	0.00	(6.76)	(6.76)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	482.64	0.00	(482.64)	(482.64)
Subtotal: Non-Travel Support		17,156.00	17,156.00	0.00	646.54	0.00	16,509.46	16,509.46
*Total: 71 - Support (Travel & Non-Travel)		28,459.00	28,459.00	0.00	823.07	0.00	27,635.93	27,635.93
740000	Cap Equipment	48,445.00	48,445.00	0.00	0.00	0.00	48,445.00	48,445.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	3,158.27	39,915.14	0.00	(39,915.14)	(39,915.14)
*Total: 74 - Capitalizable Plant and Equipment		48,445.00	48,445.00	3,158.27	39,915.14	0.00	8,529.86	8,529.86
**Total Direct Cost Expenditures		209,514.00	209,514.00	5,874.97	154,751.04	0.00	54,762.96	54,762.96
760300	F&A Expenditures	80,429.00	80,429.00	1,371.94	61,836.13	0.00	18,592.87	18,592.87
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	6,716.00	0.00	(6,716.00)	(6,716.00)
*Total: 76 - F&A and Internal Allocations		80,429.00	80,429.00	1,371.94	69,647.13	0.00	10,781.87	10,781.87
**Total Indirect Cost Expenditures		80,429.00	80,429.00	1,371.94	69,647.13	0.00	10,781.87	10,781.87
***Total Expenditures		289,943.00	289,943.00	7,246.91	224,398.17	0.00	65,544.83	65,544.83
Revenue								

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143462 - Neutron Spectrometer Technique
 Fund: 143462 - Neutron Spectrometer Technique

Status: Active
 FMGR: Ryan, James M
 Type: Grant

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AJ41G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/31/17 - 3/30/21

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	7,246.91	224,398.17	0.00	(224,398.17)	(224,398.17)
*Total: 53 - Sponsored Programs	0.00	0.00	7,246.91	224,398.17	0.00	(224,398.17)	(224,398.17)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	7,246.91	224,398.17	0.00	(224,398.17)	(224,398.17)

Grant: 143463 - Investigating Interannual Fres
 Fund: 143463 - Investigating Interannual Fres

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX17AK08G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/20/17 - 4/19/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	87,544.33	0.00	(87,544.33)	(87,544.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	105,660.00	105,660.00	0.00	0.00	0.00	105,660.00	105,660.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,576.05	30,327.69	0.00	(30,327.69)	(30,327.69)
615NZ0	PAT Unallocated Budget (Bud Only)	29,796.00	29,796.00	0.00	0.00	0.00	29,796.00	29,796.00
*Total: 61 - Salaries and Wages		135,456.00	135,456.00	1,576.05	117,872.02	0.00	17,583.98	17,583.98
65YF10	Full Fringe Benefit Distr Expe	54,395.00	54,395.00	709.23	51,051.04	0.00	3,343.96	3,343.96
*Total: 65 - Fringe Benefits		54,395.00	54,395.00	709.23	51,051.04	0.00	3,343.96	3,343.96
710	Travel	8,656.00	6,809.36	0.00	0.00	0.00	8,656.00	6,809.36
710100	Out-of-State Travel	0.00	1,846.64	0.00	1,846.64	0.00	(1,846.64)	0.00
Subtotal: Travel		8,656.00	8,656.00	0.00	1,846.64	0.00	6,809.36	6,809.36
7112	Research Supplies	3,983.00	3,983.00	0.00	0.00	0.00	3,983.00	3,983.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.93	0.00	(14.93)	(14.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
Subtotal: Non-Travel Support		3,983.00	3,983.00	0.00	784.93	0.00	3,198.07	3,198.07
*Total: 71 - Support (Travel & Non-Travel)		12,639.00	12,639.00	0.00	2,631.57	0.00	10,007.43	10,007.43
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300	Subcontracts	255,606.00	255,606.00	0.00	0.00	0.00	255,606.00	255,606.00
730001	Subcontracts 01	0.00	0.00	0.00	212,436.00	43,171.00	(255,607.00)	(255,607.00)
*Total: 73 - Subcontracts		255,606.00	255,606.00	0.00	212,436.00	43,171.00	(1.00)	(1.00)
**Total Direct Cost Expenditures		458,096.00	458,096.00	2,285.28	383,990.63	43,171.00	30,934.37	30,934.37
760300	F&A Expenditures	114,267.00	114,267.00	1,154.07	99,009.61	0.00	15,257.39	15,257.39
760130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
*Total: 76 - F&A and Internal Allocations		114,267.00	114,267.00	1,154.07	99,083.61	0.00	15,183.39	15,183.39
**Total Indirect Cost Expenditures		114,267.00	114,267.00	1,154.07	99,083.61	0.00	15,183.39	15,183.39
***Total Expenditures		572,363.00	572,363.00	3,439.35	483,074.24	43,171.00	46,117.76	46,117.76

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143463 - Investigating Interannual Fres
 Fund: 143463 - Investigating Interannual Fres

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name: Vandemark, Douglas C
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AK08G CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 4/20/17 - 4/19/21

Fund Information
 Effective Date: 04/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	3,439.35	483,074.24	0.00	(483,074.24)	(483,074.24)
*Total: 53 - Sponsored Programs	0.00	0.00	3,439.35	483,074.24	0.00	(483,074.24)	(483,074.24)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,439.35	483,074.24	0.00	(483,074.24)	(483,074.24)

Grant: 143464 - Suprathermal Ion Populations
 Fund: 143464 - Suprathermal Ion Populations

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	80NSSC17K0009 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPNL - PI Noe Lugaz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	2,814.78	119,252.07	0.00	(119,252.07)	(119,252.07)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,134.03	67,935.49	0.00	(67,935.49)	(67,935.49)
611F60	Faculty NTT Research	0.00	0.00	0.00	154,163.40	0.00	(154,163.40)	(154,163.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	633,831.00	633,831.00	0.00	0.00	0.00	633,831.00	633,831.00
611Q90	Post Doc	51,984.00	51,984.00	12,336.93	95,045.10	0.00	(43,061.10)	(43,061.10)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,580.00	0.00	(3,580.00)	(3,580.00)
*Total: 61 - Salaries and Wages		685,815.00	685,815.00	25,285.74	439,976.06	0.00	245,838.94	245,838.94
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,035.90	15,312.78	0.00	(15,312.78)	(15,312.78)
65YF10	Full Fringe Benefit Distr Expe	182,702.00	182,702.00	0.00	65,731.37	0.00	116,970.63	116,970.63
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	3,071.88	23,337.84	0.00	(23,337.84)	(23,337.84)
*Total: 65 - Fringe Benefits		182,702.00	182,702.00	4,107.78	104,381.99	0.00	78,320.01	78,320.01
710	Travel	34,809.00	21,722.37	0.00	0.00	0.00	34,809.00	21,722.37
710100	Out-of-State Travel	0.00	7,049.26	0.00	7,049.26	0.00	(7,049.26)	0.00
710200	Foreign Travel	0.00	6,037.37	0.00	6,037.37	0.00	(6,037.37)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,942.22	0.00	(2,942.22)	(2,942.22)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,956.18	0.00	(4,956.18)	(4,956.18)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	(375.00)	650.00	0.00	(650.00)	(650.00)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel		34,809.00	34,809.00	(375.00)	22,400.03	0.00	12,408.97	12,408.97
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	1,799.98	0.00	(1,799.98)	(1,799.98)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,848.00	0.00	(1,848.00)	(1,848.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	48.37	0.00	(48.37)	(48.37)
Subtotal: Non-Travel Support		13,000.00	13,000.00	0.00	3,696.35	0.00	9,303.65	9,303.65
*Total: 71 - Support (Travel & Non-Travel)		47,809.00	47,809.00	(375.00)	26,096.38	0.00	21,712.62	21,712.62
7300	Subcontracts	198,342.00	198,342.00	0.00	0.00	0.00	198,342.00	198,342.00
730002	Subcontracts 02	0.00	0.00	13,516.34	192,572.33	5,769.67	(198,342.00)	(198,342.00)
*Total: 73 - Subcontracts		198,342.00	198,342.00	13,516.34	192,572.33	5,769.67	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143464 - Suprathermal Ion Populations
 Fund: 143464 - Suprathermal Ion Populations

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name: Lugaz, Noe E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC17K0009 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/17 - 7/31/20

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	1,114,668.00	1,114,668.00	42,534.86	763,026.76	5,769.67	345,871.57	345,871.57
760300 F&A Expenditures	473,268.00	473,268.00	14,654.38	300,084.85	0.00	173,183.15	173,183.15
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
*Total: 76 - F&A and Internal Allocations	473,268.00	473,268.00	14,654.38	300,394.85	0.00	172,873.15	172,873.15
**Total Indirect Cost Expenditures	473,268.00	473,268.00	14,654.38	300,394.85	0.00	172,873.15	172,873.15
***Total Expenditures	1,587,936.00	1,587,936.00	57,189.24	1,063,421.61	5,769.67	518,744.72	518,744.72
Revenue							
530000 Federal Programs	0.00	0.00	57,189.24	1,063,421.61	0.00	(1,063,421.61)	(1,063,421.61)
*Total: 53 - Sponsored Programs	0.00	0.00	57,189.24	1,063,421.61	0.00	(1,063,421.61)	(1,063,421.61)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	57,189.24	1,063,421.61	0.00	(1,063,421.61)	(1,063,421.61)

Grant: 143465 - Solar Wind Observations Quad
 Fund: 143465 - Solar Wind Observations Quad

Status: Active
 Type: Grant
 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	80NSSC17K0556	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/17 - 9/14/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	4,690.77	17,372.00	0.00	(17,372.00)	(17,372.00)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	30,283.62	89,883.72	0.00	(89,883.72)	(89,883.72)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,253.08	0.00	(5,253.08)	(5,253.08)
611F60 Faculty NTT Research	0.00	0.00	0.00	267,662.75	0.00	(267,662.75)	(267,662.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	415,834.00	415,834.00	0.00	0.00	0.00	415,834.00	415,834.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	26,242.19	0.00	(26,242.19)	(26,242.19)
615F10 PAT	0.00	0.00	3,338.53	60,725.26	0.00	(60,725.26)	(60,725.26)
615NZ0 PAT Unallocated Budget (Bud Only)	34,750.00	34,750.00	0.00	0.00	0.00	34,750.00	34,750.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPHX Part Time Hourly	0.00	0.00	3,450.00	32,737.50	0.00	(32,737.50)	(32,737.50)
61SNZ0 Student Labor Unallocated(Bud Only)	54,523.00	54,523.00	0.00	0.00	0.00	54,523.00	54,523.00
*Total: 61 - Salaries and Wages	505,107.00	505,107.00	41,762.92	499,891.50	0.00	5,215.50	5,215.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	2,797.95	8,699.89	0.00	(8,699.89)	(8,699.89)
65YF10 Full Fringe Benefit Distr Expe	194,452.00	194,452.00	1,502.33	146,458.40	0.00	47,993.60	47,993.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	276.00	2,683.44	0.00	(2,683.44)	(2,683.44)
*Total: 65 - Fringe Benefits	194,452.00	194,452.00	4,576.28	157,841.73	0.00	36,610.27	36,610.27
710 Travel	19,837.00	16,796.40	0.00	0.00	0.00	19,837.00	16,796.40
710100 Out-of-State Travel	0.00	3,040.60	0.00	3,040.60	0.00	(3,040.60)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	7,937.17	0.00	(7,937.17)	(7,937.17)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,265.00	0.00	(1,265.00)	(1,265.00)
Subtotal: Travel	19,837.00	19,837.00	0.00	12,477.77	0.00	7,359.23	7,359.23
7112 Research Supplies	9,019.00	9,019.00	0.00	0.00	0.00	9,019.00	9,019.00
711200 Research Supplies	0.00	0.00	0.00	3,176.65	0.00	(3,176.65)	(3,176.65)
713000 Printing & Copying-General	0.00	0.00	0.00	351.41	0.00	(351.41)	(351.41)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	29.97	1,529.07	0.00	(1,529.07)	(1,529.07)
718000 Telecom-General	0.00	0.00	0.00	52.23	0.00	(52.23)	(52.23)
Subtotal: Non-Travel Support	9,019.00	9,019.00	29.97	6,409.36	0.00	2,609.64	2,609.64
*Total: 71 - Support (Travel & Non-Travel)	28,856.00	28,856.00	29.97	18,887.13	0.00	9,968.87	9,968.87

Grant: 143465 - Solar Wind Observations Quad
 Fund: 143465 - Solar Wind Observations Quad

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	80NSSC17K0556	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/17 - 9/14/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	2,246.00	2,246.00	0.00	0.00	0.00	2,246.00	2,246.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,257.48	0.00	(3,257.48)	(3,257.48)
722200 Participant Support	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
*Total: 72 - Student and/or Participant Support	3,346.00	3,346.00	0.00	5,537.48	0.00	(2,191.48)	(2,191.48)
**Total Direct Cost Expenditures	731,761.00	731,761.00	46,369.17	682,157.84	0.00	49,603.16	49,603.16
760300 F&A Expenditures	368,239.00	368,239.00	23,416.41	343,346.93	0.00	24,892.07	24,892.07
760112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	3,099.00	0.00	(3,099.00)	(3,099.00)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	39.50	0.00	(39.50)	(39.50)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	247.63	0.00	(247.63)	(247.63)
*Total: 76 - F&A and Internal Allocations	368,239.00	368,239.00	23,416.41	346,733.06	0.00	21,505.94	21,505.94
**Total Indirect Cost Expenditures	368,239.00	368,239.00	23,416.41	346,733.06	0.00	21,505.94	21,505.94
***Total Expenditures	1,100,000.00	1,100,000.00	69,785.58	1,028,890.90	0.00	71,109.10	71,109.10
Revenue							
530000 Federal Programs	0.00	0.00	69,785.58	1,028,890.90	0.00	(1,028,890.90)	(1,028,890.90)
*Total: 53 - Sponsored Programs	0.00	0.00	69,785.58	1,028,890.90	0.00	(1,028,890.90)	(1,028,890.90)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	69,785.58	1,028,890.90	0.00	(1,028,890.90)	(1,028,890.90)

Grant: 143467 - Storm Enhanced Density
 Fund: 143467 - Storm Enhanced Density

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/26/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	80NSSC17K0720 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/26/17 - 9/25/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,914.99	30,557.16	0.00	(30,557.16)	(30,557.16)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,079.29	0.00	(38,079.29)	(38,079.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	96,756.00	96,756.00	0.00	0.00	0.00	96,756.00	96,756.00
613NZ0 Grad Unallocated Budget (Bud Only)	11,370.00	11,370.00	0.00	0.00	0.00	11,370.00	11,370.00
615F10 PAT	0.00	0.00	4,730.76	44,397.34	0.00	(44,397.34)	(44,397.34)
615NZ0 PAT Unallocated Budget (Bud Only)	39,943.00	39,943.00	0.00	0.00	0.00	39,943.00	39,943.00
*Total: 61 - Salaries and Wages	148,069.00	148,069.00	9,645.75	113,033.79	0.00	35,035.21	35,035.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	393.21	2,547.14	0.00	(2,547.14)	(2,547.14)
65YF10 Full Fringe Benefit Distr Expe	55,199.00	55,199.00	2,128.84	35,072.22	0.00	20,126.78	20,126.78
*Total: 65 - Fringe Benefits	55,199.00	55,199.00	2,522.05	37,619.36	0.00	17,579.64	17,579.64
710 Travel	11,451.00	4,179.10	0.00	0.00	0.00	11,451.00	4,179.10
710100 Out-of-State Travel	0.00	3,939.63	0.00	3,939.63	0.00	(3,939.63)	0.00
710200 Foreign Travel	0.00	3,332.27	0.00	3,332.27	0.00	(3,332.27)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	773.54	0.00	(773.54)	(773.54)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,783.64	0.00	(1,783.64)	(1,783.64)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	366.60	0.00	(366.60)	(366.60)
Subtotal: Travel	11,451.00	11,451.00	0.00	10,735.68	0.00	715.32	715.32
7112 Research Supplies	5,278.00	5,278.00	0.00	0.00	0.00	5,278.00	5,278.00
711200 Research Supplies	0.00	0.00	0.00	2,906.49	0.00	(2,906.49)	(2,906.49)
713000 Printing & Copying-General	0.00	0.00	0.00	54.24	0.00	(54.24)	(54.24)
713010 Printing & Copying-Publications	0.00	0.00	0.00	45.95	0.00	(45.95)	(45.95)
Subtotal: Non-Travel Support	5,278.00	5,278.00	0.00	3,006.68	0.00	2,271.32	2,271.32
*Total: 71 - Support (Travel & Non-Travel)	16,729.00	16,729.00	0.00	13,742.36	0.00	2,986.64	2,986.64
7300 Subcontracts	324,000.00	324,000.00	0.00	0.00	0.00	324,000.00	324,000.00
730001 Subcontracts 01	0.00	0.00	0.00	48,329.33	123,670.67	(172,000.00)	(172,000.00)
730002 Subcontracts 02	0.00	0.00	20,828.66	117,821.02	34,178.98	(152,000.00)	(152,000.00)
*Total: 73 - Subcontracts	324,000.00	324,000.00	20,828.66	166,150.35	157,849.65	0.00	0.00
**Total Direct Cost Expenditures	543,997.00	543,997.00	32,996.46	330,545.86	157,849.65	55,601.49	55,601.49
760300 F&A Expenditures	130,379.00	130,379.00	6,144.75	107,980.09	0.00	22,398.91	22,398.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143467 - Storm Enhanced Density
 Fund: 143467 - Storm Enhanced Density

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC17K0720 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/26/17 - 9/25/21

Fund Information
 Effective Date: 09/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	130,379.00	130,379.00	6,144.75	107,980.09	0.00	22,398.91	22,398.91
**Total Indirect Cost Expenditures	130,379.00	130,379.00	6,144.75	107,980.09	0.00	22,398.91	22,398.91
***Total Expenditures	674,376.00	674,376.00	39,141.21	438,525.95	157,849.65	78,000.40	78,000.40
Revenue							
530000 Federal Programs	0.00	0.00	39,141.21	438,525.95	0.00	(438,525.95)	(438,525.95)
*Total: 53 - Sponsored Programs	0.00	0.00	39,141.21	438,525.95	0.00	(438,525.95)	(438,525.95)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	39,141.21	438,525.95	0.00	(438,525.95)	(438,525.95)

Grant: 143468 - Near-Earth Plasma Sheet
 Fund: 143468 - Near-Earth Plasma Sheet

Status: Active
 Type: Grant
 FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	80NSSC17K0643	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	11/1/17 - 10/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,036.48	26,560.59	0.00	(26,560.59)	(26,560.59)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,689.66	0.00	(13,689.66)	(13,689.66)
611F60 Faculty NTT Research	0.00	0.00	0.00	721.37	0.00	(721.37)	(721.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	97,521.00	97,521.00	0.00	0.00	0.00	97,521.00	97,521.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,611.20	5,611.20	0.00	(5,611.20)	(5,611.20)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,769.65	0.00	(9,769.65)	(9,769.65)
613NZ0 Grad Unallocated Budget (Bud Only)	20,580.00	20,580.00	0.00	0.00	0.00	20,580.00	20,580.00
615F10 PAT	0.00	0.00	3,222.50	57,787.17	0.00	(57,787.17)	(57,787.17)
61SNSH Student Labor	0.00	0.00	0.00	8,268.00	0.00	(8,268.00)	(8,268.00)
*Total: 61 - Salaries and Wages	118,101.00	118,101.00	15,870.18	122,407.64	0.00	(4,306.64)	(4,306.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,011.81	2,595.11	0.00	(2,595.11)	(2,595.11)
65YF10 Full Fringe Benefit Distr Expe	43,262.00	43,262.00	1,450.13	31,257.91	0.00	12,004.09	12,004.09
*Total: 65 - Fringe Benefits	43,262.00	43,262.00	2,461.94	33,853.02	0.00	9,408.98	9,408.98
710 Travel	31,031.00	20,503.30	0.00	0.00	0.00	31,031.00	20,503.30
710100 Out-of-State Travel	0.00	10,103.05	0.00	10,103.05	0.00	(10,103.05)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)
710400 Student or Non-Emp Travel	0.00	424.65	0.00	424.65	0.00	(424.65)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	989.86	0.00	(989.86)	(989.86)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	551.62	0.00	(551.62)	(551.62)
Subtotal: Travel	31,031.00	31,031.00	0.00	14,789.18	0.00	16,241.82	16,241.82
7112 Research Supplies	4,381.00	4,381.00	0.00	0.00	0.00	4,381.00	4,381.00
713000 Printing & Copying-General	0.00	0.00	0.00	130.90	0.00	(130.90)	(130.90)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,167.46	0.00	(1,167.46)	(1,167.46)
716060 Maint & Repairs-Computer Software	0.00	0.00	19.98	719.48	0.00	(719.48)	(719.48)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	4,381.00	4,381.00	19.98	2,082.84	0.00	2,298.16	2,298.16
*Total: 71 - Support (Travel & Non-Travel)	35,412.00	35,412.00	19.98	16,872.02	0.00	18,539.98	18,539.98
721100 Assistantships	8,262.00	8,262.00	0.00	0.00	0.00	8,262.00	8,262.00
*Total: 72 - Student and/or Participant Support	8,262.00	8,262.00	0.00	0.00	0.00	8,262.00	8,262.00

Grant: 143468 - Near-Earth Plasma Sheet
 Fund: 143468 - Near-Earth Plasma Sheet

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name: Kistler, Lynn M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC17K0643 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 11/1/17 - 10/31/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	162,100.00	162,100.00	0.00	0.00	0.00	162,100.00	162,100.00
730001 Subcontracts 01	0.00	0.00	1,352.24	10,330.11	102,469.89	(112,800.00)	(112,800.00)
*Total: 73 - Subcontracts	162,100.00	162,100.00	1,352.24	10,330.11	102,469.89	49,300.00	49,300.00
**Total Direct Cost Expenditures	367,137.00	367,137.00	19,704.34	183,462.79	102,469.89	81,204.32	81,204.32
760300 F&A Expenditures	111,708.00	111,708.00	9,950.68	92,554.44	0.00	19,153.56	19,153.56
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: 76 - F&A and Internal Allocations	111,708.00	111,708.00	9,950.68	92,674.44	0.00	19,033.56	19,033.56
**Total Indirect Cost Expenditures	111,708.00	111,708.00	9,950.68	92,674.44	0.00	19,033.56	19,033.56
***Total Expenditures	478,845.00	478,845.00	29,655.02	276,137.23	102,469.89	100,237.88	100,237.88
Revenue							
530000 Federal Programs	0.00	0.00	29,655.02	276,137.23	0.00	(276,137.23)	(276,137.23)
*Total: 53 - Sponsored Programs	0.00	0.00	29,655.02	276,137.23	0.00	(276,137.23)	(276,137.23)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	29,655.02	276,137.23	0.00	(276,137.23)	(276,137.23)

Grant: 143470 - Diamond Scattering Detectors
 Fund: 143470 - Diamond Scattering Detectors

Status: Active
 Type: Grant
 FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/13/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	80NSSC18K0247	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/4/18 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,146.71	0.00	(10,146.71)	(10,146.71)
611F60 Faculty NTT Research	0.00	0.00	0.00	25,250.68	0.00	(25,250.68)	(25,250.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	83,984.00	45,836.54	0.00	0.00	0.00	83,984.00	45,836.54
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,734.35	0.00	(6,734.35)	(6,734.35)
615F10 PAT	0.00	0.00	0.00	5,813.09	0.00	(5,813.09)	(5,813.09)
615NZ0 PAT Unallocated Budget (Bud Only)	30,975.00	5,813.09	0.00	0.00	0.00	30,975.00	5,813.09
*Total: 61 - Salaries and Wages	114,959.00	51,649.63	0.00	47,944.83	0.00	67,014.17	3,704.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,406.21	0.00	(1,406.21)	(1,406.21)
65YF10 Full Fringe Benefit Distr Expe	33,432.00	29,200.41	0.00	13,128.28	0.00	20,303.72	16,072.13
*Total: 65 - Fringe Benefits	33,432.00	29,200.41	0.00	14,534.49	0.00	18,897.51	14,665.92
710 Travel	6,208.00	0.00	0.00	0.00	0.00	6,208.00	0.00
Subtotal: Travel	6,208.00	0.00	0.00	0.00	0.00	6,208.00	0.00
7112 Research Supplies	983.00	983.00	0.00	0.00	0.00	983.00	983.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	54.99	0.00	(54.99)	(54.99)
717115 Finl Services-Bank Charges	0.00	0.00	14.00	14.00	0.00	(14.00)	(14.00)
Subtotal: Non-Travel Support	983.00	983.00	14.00	68.99	0.00	914.01	914.01
*Total: 71 - Support (Travel & Non-Travel)	7,191.00	983.00	14.00	68.99	0.00	7,122.01	914.01
7300 Subcontracts	503,339.00	611,339.00	0.00	0.00	0.00	503,339.00	611,339.00
730001 Subcontracts 01	0.00	0.00	2,729.61	130,130.32	231,796.68	(361,927.00)	(361,927.00)
730002 Subcontracts 02	0.00	0.00	94,656.00	189,312.00	60,100.00	(249,412.00)	(249,412.00)
*Total: 73 - Subcontracts	503,339.00	611,339.00	97,385.61	319,442.32	291,896.68	(108,000.00)	0.00
740000 Cap Equipment	5,517.00	5,517.00	0.00	0.00	0.00	5,517.00	5,517.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	20,200.00	0.00	(20,200.00)	(20,200.00)
*Total: 74 - Capitalizable Plant and Equipment	5,517.00	5,517.00	0.00	20,200.00	0.00	(14,683.00)	(14,683.00)
**Total Direct Cost Expenditures	664,438.00	698,689.04	97,399.61	402,190.63	291,896.68	(29,649.31)	4,601.73
760300 F&A Expenditures	93,058.00	58,806.96	7.07	56,792.03	0.00	36,265.97	2,014.93
*Total: 76 - F&A and Internal Allocations	93,058.00	58,806.96	7.07	56,792.03	0.00	36,265.97	2,014.93
**Total Indirect Cost Expenditures	93,058.00	58,806.96	7.07	56,792.03	0.00	36,265.97	2,014.93

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143470 - Diamond Scattering Detectors
 Fund: 143470 - Diamond Scattering Detectors

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0247 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/4/18 - 12/31/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	757,496.00	757,496.00	97,406.68	458,982.66	291,896.68	6,616.66	6,616.66
Revenue							
530000 Federal Programs	0.00	0.00	97,406.68	458,982.66	0.00	(458,982.66)	(458,982.66)
*Total: 53 - Sponsored Programs	0.00	0.00	97,406.68	458,982.66	0.00	(458,982.66)	(458,982.66)
***Total Revenue	0.00	0.00	97,406.68	458,982.66	0.00	(458,982.66)	(458,982.66)

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 143472 - EPSCoR-Antifreeze Proteins

Status: Active
 FMGR: Galvin, Antoinette B

Type: Grant

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18M0034 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/17 - 11/30/20

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	321.86	0.00	(321.86)	(321.86)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,703.62	0.00	(1,703.62)	(1,703.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,084.00	9,084.00	0.00	0.00	0.00	9,084.00	9,084.00
615F10 PAT	0.00	0.00	0.00	136.21	0.00	(136.21)	(136.21)
*Total: 61 - Salaries and Wages	9,084.00	9,084.00	0.00	2,161.69	0.00	6,922.31	6,922.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.10	0.00	(25.10)	(25.10)
65YF10 Full Fringe Benefit Distr Expe	3,624.00	3,624.00	0.00	782.97	0.00	2,841.03	2,841.03
*Total: 65 - Fringe Benefits	3,624.00	3,624.00	0.00	808.07	0.00	2,815.93	2,815.93
**Total Direct Cost Expenditures	12,708.00	12,708.00	0.00	2,969.76	0.00	9,738.24	9,738.24
760300 F&A Expenditures	6,398.00	6,398.00	0.00	1,499.73	0.00	4,898.27	4,898.27
*Total: 76 - F&A and Internal Allocations	6,398.00	6,398.00	0.00	1,499.73	0.00	4,898.27	4,898.27
**Total Indirect Cost Expenditures	6,398.00	6,398.00	0.00	1,499.73	0.00	4,898.27	4,898.27
***Total Expenditures	19,106.00	19,106.00	0.00	4,469.49	0.00	14,636.51	14,636.51
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,469.49	0.00	(4,469.49)	(4,469.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,469.49	0.00	(4,469.49)	(4,469.49)
***Total Revenue	0.00	0.00	0.00	4,469.49	0.00	(4,469.49)	(4,469.49)

Grant: 143477 - Plasma Flows Around the Helios
 Fund: 143477 - Plasma Flows Around the Helios

Status: Active
 Type: Grant
 FMGR: Kucharek, Harald A

PI Name:	Kucharek, Harald A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	80NSSC18K0655	CFDA #:	43.001	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Covid-19	NO
FRAGRNT Start/End Date:	3/15/18 - 3/21/21	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	24,565.73	0.00	(24,565.73)	(24,565.73)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,755.20	58,550.41	0.00	(58,550.41)	(58,550.41)
611F60 Faculty NTT Research	0.00	0.00	0.00	39,526.96	0.00	(39,526.96)	(39,526.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	168,710.00	168,710.00	0.00	0.00	0.00	168,710.00	168,710.00
611Q90 Post Doc	47,574.00	47,574.00	0.00	0.00	0.00	47,574.00	47,574.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,353.04	0.00	(5,353.04)	(5,353.04)
*Total: 61 - Salaries and Wages	216,284.00	216,284.00	5,755.20	127,996.14	0.00	88,287.86	88,287.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	460.41	6,738.54	0.00	(6,738.54)	(6,738.54)
65YF10 Full Fringe Benefit Distr Expe	80,019.00	80,019.00	0.00	17,045.17	0.00	62,973.83	62,973.83
*Total: 65 - Fringe Benefits	80,019.00	80,019.00	460.41	23,783.71	0.00	56,235.29	56,235.29
710 Travel	19,479.00	14,129.65	0.00	0.00	0.00	19,479.00	14,129.65
710100 Out-of-State Travel	0.00	5,349.35	0.00	5,349.35	0.00	(5,349.35)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,369.52	0.00	(1,369.52)	(1,369.52)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	317.50	0.00	(317.50)	(317.50)
Subtotal: Travel	19,479.00	19,479.00	0.00	8,041.37	0.00	11,437.63	11,437.63
7112 Research Supplies	8,997.00	8,997.00	0.00	0.00	0.00	8,997.00	8,997.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Non-Travel Support	8,997.00	8,997.00	0.00	105.00	0.00	8,892.00	8,892.00
*Total: 71 - Support (Travel & Non-Travel)	28,476.00	28,476.00	0.00	8,146.37	0.00	20,329.63	20,329.63
**Total Direct Cost Expenditures	324,779.00	324,779.00	6,215.61	159,926.22	0.00	164,852.78	164,852.78
760300 F&A Expenditures	163,826.00	163,826.00	3,138.87	80,770.17	0.00	83,055.83	83,055.83
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
*Total: 76 - F&A and Internal Allocations	163,826.00	163,826.00	3,138.87	80,950.17	0.00	82,875.83	82,875.83
**Total Indirect Cost Expenditures	163,826.00	163,826.00	3,138.87	80,950.17	0.00	82,875.83	82,875.83
***Total Expenditures	488,605.00	488,605.00	9,354.48	240,876.39	0.00	247,728.61	247,728.61
Revenue							
530000 Federal Programs	0.00	0.00	9,354.48	240,876.39	0.00	(240,876.39)	(240,876.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143477 - Plasma Flows Around the Helios
 Fund: 143477 - Plasma Flows Around the Helios

Status: Active

Type: Grant

FMGR: Kucharek, Harald A

PI Name: Kucharek, Harald A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0655 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/15/18 - 3/21/21

Fund Information

Effective Date: 03/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	9,354.48	240,876.39	0.00	(240,876.39)	(240,876.39)
***Total Revenue	0.00	0.00	9,354.48	240,876.39	0.00	(240,876.39)	(240,876.39)

Grant: 143478 - DC-8 Payload for FIREChem
 Fund: 143478 - DC-8 Payload for FIREChem

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	80NSSC18K0631	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/13/18 - 3/12/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	65,646.00	0.00	(65,646.00)	(65,646.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	64,345.00	64,345.00	0.00	0.00	0.00	64,345.00	64,345.00
615F10 PAT	0.00	0.00	0.00	37,285.33	0.00	(37,285.33)	(37,285.33)
615NZ0 PAT Unallocated Budget (Bud Only)	12,016.00	12,016.00	0.00	0.00	0.00	12,016.00	12,016.00
61SNZ0 Student Labor Unallocated(Bud Only)	24,479.00	24,479.00	0.00	0.00	0.00	24,479.00	24,479.00
*Total: 61 - Salaries and Wages	100,840.00	100,840.00	0.00	102,931.33	0.00	(2,091.33)	(2,091.33)
65YF10 Full Fringe Benefit Distr Expe	43,157.00	43,157.00	0.00	44,237.33	0.00	(1,080.33)	(1,080.33)
*Total: 65 - Fringe Benefits	43,157.00	43,157.00	0.00	44,237.33	0.00	(1,080.33)	(1,080.33)
7112 Research Supplies	31,690.00	31,690.00	0.00	0.00	0.00	31,690.00	31,690.00
711200 Research Supplies	0.00	0.00	0.00	20,401.98	0.00	(20,401.98)	(20,401.98)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,643.53	0.00	(3,643.53)	(3,643.53)
714030 Postage-Express Mail	0.00	0.00	0.00	57.09	0.00	(57.09)	(57.09)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	31,690.00	31,690.00	0.00	24,102.60	0.00	7,587.40	7,587.40
*Total: 71 - Support (Travel & Non-Travel)	31,690.00	31,690.00	0.00	24,102.60	0.00	7,587.40	7,587.40
**Total Direct Cost Expenditures	175,687.00	175,687.00	0.00	171,271.26	0.00	4,415.74	4,415.74
760300 F&A Expenditures	88,600.00	88,600.00	0.00	92,308.25	0.00	(3,708.25)	(3,708.25)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,250.68	0.00	(6,250.68)	(6,250.68)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	5,402.06	0.00	(5,402.06)	(5,402.06)
*Total: 76 - F&A and Internal Allocations	88,600.00	88,600.00	0.00	103,960.99	0.00	(15,360.99)	(15,360.99)
**Total Indirect Cost Expenditures	88,600.00	88,600.00	0.00	103,960.99	0.00	(15,360.99)	(15,360.99)
***Total Expenditures	264,287.00	264,287.00	0.00	275,232.25	0.00	(10,945.25)	(10,945.25)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	275,232.25	0.00	(275,232.25)	(275,232.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	275,232.25	0.00	(275,232.25)	(275,232.25)
***Total Revenue	0.00	0.00	0.00	275,232.25	0.00	(275,232.25)	(275,232.25)

Grant: 143480 - LAMP
 Fund: 143480 - LAMP

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	80NSSC18K0965 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/22/18 - 5/21/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,456.75	0.00	(11,456.75)	(11,456.75)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,650.08	0.00	(23,650.08)	(23,650.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,661.00	36,661.00	0.00	0.00	0.00	36,661.00	36,661.00
611Q90 Post Doc	0.00	0.00	0.00	4,667.00	0.00	(4,667.00)	(4,667.00)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,253.32	0.00	(6,253.32)	(6,253.32)
613N30 Graduate Research Assistant	0.00	0.00	0.00	33,511.28	0.00	(33,511.28)	(33,511.28)
613NZ0 Grad Unallocated Budget (Bud Only)	55,151.00	55,151.00	0.00	0.00	0.00	55,151.00	55,151.00
615F10 PAT	0.00	0.00	284.31	32,089.14	0.00	(32,089.14)	(32,089.14)
615NZ0 PAT Unallocated Budget (Bud Only)	49,869.00	49,869.00	0.00	0.00	0.00	49,869.00	49,869.00
61CPHX Part Time Hourly	0.00	0.00	0.00	19,321.25	0.00	(19,321.25)	(19,321.25)
61SNSH Student Labor	0.00	0.00	0.00	14,696.50	0.00	(14,696.50)	(14,696.50)
61SNWS College Work Study	0.00	0.00	0.00	609.00	0.00	(609.00)	(609.00)
*Total: 61 - Salaries and Wages	141,681.00	141,681.00	284.31	146,254.32	0.00	(4,573.32)	(4,573.32)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,445.67	0.00	(1,445.67)	(1,445.67)
65YF10 Full Fringe Benefit Distr Expe	37,976.00	37,976.00	127.94	24,039.09	0.00	13,936.91	13,936.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,570.94	0.00	(1,570.94)	(1,570.94)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,157.10	0.00	(1,157.10)	(1,157.10)
*Total: 65 - Fringe Benefits	37,976.00	37,976.00	127.94	28,212.80	0.00	9,763.20	9,763.20
710 Travel	39,974.00	32,813.05	0.00	0.00	0.00	39,974.00	32,813.05
710100 Out-of-State Travel	0.00	4,799.15	0.00	4,799.15	0.00	(4,799.15)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	893.33	0.00	(893.33)	(893.33)
710400 Student or Non-Emp Travel	0.00	2,361.80	0.00	2,361.80	0.00	(2,361.80)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	972.81	0.00	(972.81)	(972.81)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,099.92	0.00	(1,099.92)	(1,099.92)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
Subtotal: Travel	39,974.00	39,974.00	0.00	10,439.51	0.00	29,534.49	29,534.49
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200 Research Supplies	0.00	0.00	0.00	20,171.57	0.00	(20,171.57)	(20,171.57)
713010 Printing & Copying-Publications	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,281.11	0.00	(1,281.11)	(1,281.11)

Grant: 143480 - LAMP
 Fund: 143480 - LAMP

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0965 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/22/18 - 5/21/21

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	121.63	0.00	(121.63)	(121.63)
716100 Rentals & Leases-General	0.00	0.00	0.00	7.42	0.00	(7.42)	(7.42)
Subtotal: Non-Travel Support	3,500.00	3,500.00	0.00	21,721.73	0.00	(18,221.73)	(18,221.73)
*Total: 71 - Support (Travel & Non-Travel)	43,474.00	43,474.00	0.00	32,161.24	0.00	11,312.76	11,312.76
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	855.00	0.00	(855.00)	(855.00)
721100 Assistantships	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,868.61	0.00	(7,868.61)	(7,868.61)
*Total: 72 - Student and/or Participant Support	26,000.00	26,000.00	0.00	8,723.61	0.00	17,276.39	17,276.39
740000 Cap Equipment	16,895.00	16,895.00	0.00	0.00	0.00	16,895.00	16,895.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	664.80	0.00	(664.80)	(664.80)
*Total: 74 - Capitalizable Plant and Equipment	16,895.00	16,895.00	0.00	664.80	0.00	16,230.20	16,230.20
**Total Direct Cost Expenditures	266,026.00	266,026.00	412.25	216,016.77	0.00	50,009.23	50,009.23
760300 F&A Expenditures	112,563.00	112,563.00	208.19	104,382.95	0.00	8,180.05	8,180.05
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	128.33	0.00	(128.33)	(128.33)
*Total: 76 - F&A and Internal Allocations	112,563.00	112,563.00	208.19	104,511.28	0.00	8,051.72	8,051.72
**Total Indirect Cost Expenditures	112,563.00	112,563.00	208.19	104,511.28	0.00	8,051.72	8,051.72
***Total Expenditures	378,589.00	378,589.00	620.44	320,528.05	0.00	58,060.95	58,060.95
Revenue							
530000 Federal Programs	0.00	0.00	620.44	320,528.05	0.00	(320,528.05)	(320,528.05)
*Total: 53 - Sponsored Programs	0.00	0.00	620.44	320,528.05	0.00	(320,528.05)	(320,528.05)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	620.44	320,528.05	0.00	(320,528.05)	(320,528.05)

Grant: 143482 - Kelvin-Helmholtz Waves
 Fund: 143482 - Kelvin-Helmholtz Waves

Status: Active
 Type: Grant
 FMGR: Kavosi, Shiva

PI Name:	Kavosi, Shiva	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	80NSSC18K0661	CFDA #:	43.001	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/16/18 - 3/15/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPSK - PI Shiva Kavosi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	219,468.00	219,468.00	0.00	0.00	0.00	219,468.00	219,468.00
611Q90	Post Doc	0.00	0.00	0.00	3,193.90	0.00	(3,193.90)	(3,193.90)
615F10	PAT	0.00	0.00	5,298.09	104,350.85	0.00	(104,350.85)	(104,350.85)
61SNSH	Student Labor	0.00	0.00	3,120.00	3,120.00	0.00	(3,120.00)	(3,120.00)
*Total: 61 - Salaries and Wages		219,468.00	219,468.00	8,418.09	110,664.75	0.00	108,803.25	108,803.25
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	74,661.00	74,661.00	2,384.14	45,502.68	0.00	29,158.32	29,158.32
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	747.38	0.00	(747.38)	(747.38)
*Total: 65 - Fringe Benefits		74,661.00	74,661.00	2,384.14	46,250.06	0.00	28,410.94	28,410.94
710	Travel	25,228.00	20,380.88	0.00	0.00	0.00	25,228.00	20,380.88
710100	Out-of-State Travel	0.00	1,316.01	0.00	1,316.01	0.00	(1,316.01)	0.00
710200	Foreign Travel	0.00	3,531.11	0.00	3,531.11	0.00	(3,531.11)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	966.26	0.00	(966.26)	(966.26)
Subtotal: Travel		25,228.00	25,228.00	0.00	5,813.38	0.00	19,414.62	19,414.62
7112	Research Supplies	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	116.35	0.00	(116.35)	(116.35)
Subtotal: Non-Travel Support		7,600.00	7,600.00	0.00	116.35	0.00	7,483.65	7,483.65
*Total: 71 - Support (Travel & Non-Travel)		32,828.00	32,828.00	0.00	5,929.73	0.00	26,898.27	26,898.27
**Total Direct Cost Expenditures		326,957.00	326,957.00	10,802.23	162,844.54	0.00	164,112.46	164,112.46
760300	F&A Expenditures	164,931.00	164,931.00	5,455.13	82,236.52	0.00	82,694.48	82,694.48
*Total: 76 - F&A and Internal Allocations		164,931.00	164,931.00	5,455.13	82,236.52	0.00	82,694.48	82,694.48
**Total Indirect Cost Expenditures		164,931.00	164,931.00	5,455.13	82,236.52	0.00	82,694.48	82,694.48
***Total Expenditures		491,888.00	491,888.00	16,257.36	245,081.06	0.00	246,806.94	246,806.94
Revenue								
530000	Federal Programs	0.00	0.00	16,257.36	245,081.06	0.00	(245,081.06)	(245,081.06)
*Total: 53 - Sponsored Programs		0.00	0.00	16,257.36	245,081.06	0.00	(245,081.06)	(245,081.06)
***Total Revenue		0.00	0.00	16,257.36	245,081.06	0.00	(245,081.06)	(245,081.06)

Grant: 143483 - Pickup-Ion-Driven Turbulence
 Fund: 143483 - Pickup-Ion-Driven Turbulence

Status: Active
 FMGR: Isenberg, Philip A

Type: Grant

PI Name:	Isenberg, Philip A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/26/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	80NSSC18K1215 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/26/18 - 6/25/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPPI - PI Philip Isenberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	68,404.91	0.00	(68,404.91)	(68,404.91)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,176.32	13,876.32	0.00	(13,876.32)	(13,876.32)
611F60 Faculty NTT Research	0.00	0.00	0.00	88,404.45	0.00	(88,404.45)	(88,404.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	184,653.00	184,653.00	0.00	0.00	0.00	184,653.00	184,653.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,663.75	0.00	(1,663.75)	(1,663.75)
61SNSH Student Labor	0.00	0.00	2,413.75	3,154.75	0.00	(3,154.75)	(3,154.75)
*Total: 61 - Salaries and Wages	184,653.00	184,653.00	4,590.07	175,504.18	0.00	9,148.82	9,148.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	174.12	6,737.34	0.00	(6,737.34)	(6,737.34)
65YF10 Full Fringe Benefit Distr Expe	78,108.00	78,108.00	0.00	38,554.09	0.00	39,553.91	39,553.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	133.10	0.00	(133.10)	(133.10)
*Total: 65 - Fringe Benefits	78,108.00	78,108.00	174.12	45,424.53	0.00	32,683.47	32,683.47
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,896.45	0.00	(2,896.45)	(2,896.45)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel	6,000.00	6,000.00	0.00	3,186.45	0.00	2,813.55	2,813.55
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	70.00	0.00	2,930.00	2,930.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	3,256.45	0.00	5,743.55	5,743.55
**Total Direct Cost Expenditures	271,761.00	271,761.00	4,764.19	224,185.16	0.00	47,575.84	47,575.84
760300 F&A Expenditures	137,239.00	137,239.00	2,405.93	113,334.69	0.00	23,904.31	23,904.31
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
*Total: 76 - F&A and Internal Allocations	137,239.00	137,239.00	2,405.93	113,574.69	0.00	23,664.31	23,664.31
**Total Indirect Cost Expenditures	137,239.00	137,239.00	2,405.93	113,574.69	0.00	23,664.31	23,664.31
***Total Expenditures	409,000.00	409,000.00	7,170.12	337,759.85	0.00	71,240.15	71,240.15
Revenue							
530000 Federal Programs	0.00	0.00	7,170.12	337,759.85	0.00	(337,759.85)	(337,759.85)
*Total: 53 - Sponsored Programs	0.00	0.00	7,170.12	337,759.85	0.00	(337,759.85)	(337,759.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143483 - Pickup-Ion-Driven Turbulence
 Fund: 143483 - Pickup-Ion-Driven Turbulence

Status: Active
 Type: Grant
 FMGR: Isenberg, Philip A

PI Name: Isenberg, Philip A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K1215 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/26/18 - 6/25/21

Fund Information
 Effective Date: 02/26/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPPI - PI Philip Isenberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	7,170.12	337,759.85	0.00	(337,759.85)	(337,759.85)

Grant: 143484 - SeaWinds on QuikSCAT
 Fund: 143484 - SeaWinds on QuikSCAT

Status: Active
 Type: Grant
 FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	80NSSC18K1434 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/25/18 - 7/24/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,317.05	6,178.02	0.00	(6,178.02)	(6,178.02)
611F60 Faculty NTT Research	0.00	0.00	0.00	62,798.77	0.00	(62,798.77)	(62,798.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,681.00	79,681.00	0.00	0.00	0.00	79,681.00	79,681.00
615F10 PAT	0.00	0.00	1,692.33	15,634.54	0.00	(15,634.54)	(15,634.54)
615NZ0 PAT Unallocated Budget (Bud Only)	26,914.00	26,914.00	0.00	0.00	0.00	26,914.00	26,914.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	106,595.00	106,595.00	4,009.38	84,611.33	0.00	21,983.67	21,983.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	185.37	509.70	0.00	(509.70)	(509.70)
65YF10 Full Fringe Benefit Distr Expe	41,991.00	41,991.00	761.55	34,280.64	0.00	7,710.36	7,710.36
*Total: 65 - Fringe Benefits	41,991.00	41,991.00	946.92	34,790.34	0.00	7,200.66	7,200.66
710 Travel	6,286.00	5,772.24	0.00	0.00	0.00	6,286.00	5,772.24
710100 Out-of-State Travel	0.00	513.76	0.00	513.76	0.00	(513.76)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,831.59	0.00	(1,831.59)	(1,831.59)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
Subtotal: Travel	6,286.00	6,286.00	0.00	2,970.35	0.00	3,315.65	3,315.65
7112 Research Supplies	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
711200 Research Supplies	0.00	0.00	0.00	77.03	0.00	(77.03)	(77.03)
Subtotal: Non-Travel Support	5,800.00	5,800.00	0.00	77.03	0.00	5,722.97	5,722.97
*Total: 71 - Support (Travel & Non-Travel)	12,086.00	12,086.00	0.00	3,047.38	0.00	9,038.62	9,038.62
**Total Direct Cost Expenditures	160,672.00	160,672.00	4,956.30	122,449.05	0.00	38,222.95	38,222.95
760300 F&A Expenditures	81,043.00	81,043.00	2,502.93	61,897.22	0.00	19,145.78	19,145.78
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: 76 - F&A and Internal Allocations	81,043.00	81,043.00	2,502.93	62,017.22	0.00	19,025.78	19,025.78
**Total Indirect Cost Expenditures	81,043.00	81,043.00	2,502.93	62,017.22	0.00	19,025.78	19,025.78
***Total Expenditures	241,715.00	241,715.00	7,459.23	184,466.27	0.00	57,248.73	57,248.73
Revenue							
530000 Federal Programs	0.00	0.00	7,459.23	184,466.27	0.00	(184,466.27)	(184,466.27)
*Total: 53 - Sponsored Programs	0.00	0.00	7,459.23	184,466.27	0.00	(184,466.27)	(184,466.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143484 - SeaWinds on QuikSCAT
 Fund: 143484 - SeaWinds on QuikSCAT

Status: Active
 FMGR: Frolking, Stephen E
 Type: Grant

PI Name: Frolking, Stephen E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K1434 CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/25/18 - 7/24/22

Fund Information
 Effective Date: 07/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	7,459.23	184,466.27	0.00	(184,466.27)	(184,466.27)

Grant: 143485 - NuSTAR Survey
 Fund: 143485 - NuSTAR Survey

Status: Active
 FMGR: Lin, Dacheng

Type: Contract

PI Name: Lin, Dacheng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 143485 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/20/18 - 9/27/20

Fund Information
 Effective Date: 08/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPDL - PI Dachen Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,508.50	0.00	(3,508.50)	(3,508.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,502.00	3,502.00	0.00	0.00	0.00	3,502.00	3,502.00
*Total: 61 - Salaries and Wages	3,502.00	3,502.00	0.00	3,508.50	0.00	(6.50)	(6.50)
65YF10 Full Fringe Benefit Distr Expe	1,481.00	1,481.00	0.00	1,484.10	0.00	(3.10)	(3.10)
*Total: 65 - Fringe Benefits	1,481.00	1,481.00	0.00	1,484.10	0.00	(3.10)	(3.10)
**Total Direct Cost Expenditures	4,983.00	4,983.00	0.00	4,992.60	0.00	(9.60)	(9.60)
760300 F&A Expenditures	2,517.00	2,517.00	0.00	2,521.26	0.00	(4.26)	(4.26)
*Total: 76 - F&A and Internal Allocations	2,517.00	2,517.00	0.00	2,521.26	0.00	(4.26)	(4.26)
**Total Indirect Cost Expenditures	2,517.00	2,517.00	0.00	2,521.26	0.00	(4.26)	(4.26)
***Total Expenditures	7,500.00	7,500.00	0.00	7,513.86	0.00	(13.86)	(13.86)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,513.86	0.00	(7,513.86)	(7,513.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,513.86	0.00	(7,513.86)	(7,513.86)
***Total Revenue	0.00	0.00	0.00	7,513.86	0.00	(7,513.86)	(7,513.86)

Grant: 143486 - Synthetic Diamond Cherenkov
 Fund: 143486 - Synthetic Diamond Cherenkov

Status: Active
 FMGR: Connell, James J

Type: Grant

PI Name:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	80NSSC18K1253	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/20/18 - 8/19/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,122.28	0.00	(6,122.28)	(6,122.28)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,099.88	0.00	(28,099.88)	(28,099.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	128,257.00	128,257.00	0.00	0.00	0.00	128,257.00	128,257.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	23,872.86	0.00	(23,872.86)	(23,872.86)
613NZ0 Grad Unallocated Budget (Bud Only)	107,668.00	107,668.00	0.00	0.00	0.00	107,668.00	107,668.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,794.00	9,794.00	0.00	0.00	0.00	9,794.00	9,794.00
61SNSH Student Labor	0.00	0.00	195.00	506.25	0.00	(506.25)	(506.25)
61SNZ0 Student Labor Unallocated(Bud Only)	22,350.00	22,350.00	0.00	0.00	0.00	22,350.00	22,350.00
*Total: 61 - Salaries and Wages	268,069.00	268,069.00	195.00	58,601.27	0.00	209,467.73	209,467.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	501.09	0.00	(501.09)	(501.09)
65YF10 Full Fringe Benefit Distr Expe	62,941.00	62,941.00	0.00	12,554.01	0.00	50,386.99	50,386.99
*Total: 65 - Fringe Benefits	62,941.00	62,941.00	0.00	13,055.10	0.00	49,885.90	49,885.90
710 Travel	10,584.00	8,041.30	0.00	0.00	0.00	10,584.00	8,041.30
710100 Out-of-State Travel	0.00	2,542.70	0.00	2,542.70	0.00	(2,542.70)	0.00
Subtotal: Travel	10,584.00	10,584.00	0.00	2,542.70	0.00	8,041.30	8,041.30
7112 Research Supplies	20,127.00	20,127.00	0.00	0.00	0.00	20,127.00	20,127.00
711200 Research Supplies	0.00	0.00	0.00	54.30	2,410.00	(2,464.30)	(2,464.30)
Subtotal: Non-Travel Support	20,127.00	20,127.00	0.00	54.30	2,410.00	17,662.70	17,662.70
*Total: 71 - Support (Travel & Non-Travel)	30,711.00	30,711.00	0.00	2,597.00	2,410.00	25,704.00	25,704.00
721100 Assistantships	51,465.00	51,465.00	0.00	0.00	0.00	51,465.00	51,465.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,441.25	0.00	(5,441.25)	(5,441.25)
*Total: 72 - Student and/or Participant Support	51,465.00	51,465.00	0.00	5,441.25	0.00	46,023.75	46,023.75
7300 Subcontracts	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 73 - Subcontracts	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
740000 Cap Equipment	147,094.00	147,094.00	0.00	0.00	0.00	147,094.00	147,094.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	27,000.83	59,305.00	(86,305.83)	(86,305.83)
*Total: 74 - Capitalizable Plant and Equipment	147,094.00	147,094.00	0.00	27,000.83	59,305.00	60,788.17	60,788.17
**Total Direct Cost Expenditures	565,080.00	565,080.00	195.00	106,695.45	61,715.00	396,669.55	396,669.55
760300 F&A Expenditures	184,809.00	184,809.00	98.48	37,497.94	0.00	147,311.06	147,311.06

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143486 - Synthetic Diamond Cherenkov
 Fund: 143486 - Synthetic Diamond Cherenkov

Status: Active
 FMGR: Connell, James J
 Type: Grant

PI Name: Connell, James J
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K1253 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/20/18 - 8/19/21

Fund Information
 Effective Date: 08/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	184,809.00	184,809.00	98.48	37,497.94	0.00	147,311.06	147,311.06
**Total Indirect Cost Expenditures	184,809.00	184,809.00	98.48	37,497.94	0.00	147,311.06	147,311.06
***Total Expenditures	749,889.00	749,889.00	293.48	144,193.39	61,715.00	543,980.61	543,980.61
Revenue							
530000 Federal Programs	0.00	0.00	293.48	144,193.39	0.00	(144,193.39)	(144,193.39)
*Total: 53 - Sponsored Programs	0.00	0.00	293.48	144,193.39	0.00	(144,193.39)	(144,193.39)
***Total Revenue	0.00	0.00	293.48	144,193.39	0.00	(144,193.39)	(144,193.39)

Grant: 143487 - ESDR of the Ocean Surface Wind
 Fund: 143487 - ESDR of the Ocean Surface Wind

Status: Active
 Type: Contract
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1612581	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/6/18 - 6/30/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	24,472.93	0.00	(24,472.93)	(24,472.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,437.00	27,437.00	0.00	0.00	0.00	27,437.00	27,437.00
615F10 PAT	0.00	0.00	3,475.44	37,378.87	0.00	(37,378.87)	(37,378.87)
615NZ0 PAT Unallocated Budget (Bud Only)	37,613.00	37,613.00	0.00	0.00	0.00	37,613.00	37,613.00
*Total: 61 - Salaries and Wages	65,050.00	65,050.00	3,475.44	61,851.80	0.00	3,198.20	3,198.20
65YF10 Full Fringe Benefit Distr Expe	27,257.00	27,257.00	1,563.96	27,418.10	0.00	(161.10)	(161.10)
*Total: 65 - Fringe Benefits	27,257.00	27,257.00	1,563.96	27,418.10	0.00	(161.10)	(161.10)
710 Travel	3,058.00	3,058.00	0.00	0.00	0.00	3,058.00	3,058.00
Subtotal: Travel	3,058.00	3,058.00	0.00	0.00	0.00	3,058.00	3,058.00
*Total: 71 - Support (Travel & Non-Travel)	3,058.00	3,058.00	0.00	0.00	0.00	3,058.00	3,058.00
**Total Direct Cost Expenditures	95,365.00	95,365.00	5,039.40	89,269.90	0.00	6,095.10	6,095.10
760300 F&A Expenditures	47,978.00	47,978.00	2,544.90	45,081.30	0.00	2,896.70	2,896.70
*Total: 76 - F&A and Internal Allocations	47,978.00	47,978.00	2,544.90	45,081.30	0.00	2,896.70	2,896.70
**Total Indirect Cost Expenditures	47,978.00	47,978.00	2,544.90	45,081.30	0.00	2,896.70	2,896.70
***Total Expenditures	143,343.00	143,343.00	7,584.30	134,351.20	0.00	8,991.80	8,991.80
Revenue							
530000 Federal Programs	0.00	0.00	7,584.30	134,351.20	0.00	(134,351.20)	(134,351.20)
*Total: 53 - Sponsored Programs	0.00	0.00	7,584.30	134,351.20	0.00	(134,351.20)	(134,351.20)
***Total Revenue	0.00	0.00	7,584.30	134,351.20	0.00	(134,351.20)	(134,351.20)

Grant: 143488 - Dynamo 2
 Fund: 143488 - Dynamo 2

Status: Active
 Type: Grant
 FMGR: Clemmons, James H

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	80NSSC19K0048 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO
FRAGRNT Start/End Date:	10/16/18 - 10/15/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,947.90	0.00	(7,947.90)	(7,947.90)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,153.29	0.00	(37,153.29)	(37,153.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,847.00	79,847.00	0.00	0.00	0.00	79,847.00	79,847.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	36,951.93	0.00	(36,951.93)	(36,951.93)
613NZ0 Grad Unallocated Budget (Bud Only)	78,558.00	78,558.00	0.00	0.00	0.00	78,558.00	78,558.00
615F10 PAT	0.00	0.00	0.00	112,675.08	0.00	(112,675.08)	(112,675.08)
615NZ0 PAT Unallocated Budget (Bud Only)	27,097.00	27,097.00	0.00	0.00	0.00	27,097.00	27,097.00
61CPHX Part Time Hourly	0.00	0.00	0.00	122,820.00	0.00	(122,820.00)	(122,820.00)
61SNSH Student Labor	0.00	0.00	0.00	9,514.50	0.00	(9,514.50)	(9,514.50)
61SNWS College Work Study	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
*Total: 61 - Salaries and Wages	185,502.00	185,502.00	0.00	327,327.70	0.00	(141,825.70)	(141,825.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	667.62	0.00	(667.62)	(667.62)
65YF10 Full Fringe Benefit Distr Expe	30,491.00	30,491.00	0.00	65,799.53	0.00	(35,308.53)	(35,308.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,045.92	0.00	(10,045.92)	(10,045.92)
*Total: 65 - Fringe Benefits	30,491.00	30,491.00	0.00	76,513.07	0.00	(46,022.07)	(46,022.07)
710 Travel	20,700.00	18,809.46	0.00	0.00	0.00	20,700.00	18,809.46
710100 Out-of-State Travel	0.00	1,890.54	0.00	1,890.54	0.00	(1,890.54)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	922.77	0.00	(922.77)	(922.77)
Subtotal: Travel	20,700.00	20,700.00	0.00	3,428.31	0.00	17,271.69	17,271.69
7112 Research Supplies	160,302.00	160,302.00	0.00	0.00	0.00	160,302.00	160,302.00
711200 Research Supplies	0.00	0.00	4,910.03	30,618.47	0.00	(30,618.47)	(30,618.47)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	98.23	0.00	(98.23)	(98.23)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	428.00	0.00	(428.00)	(428.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,975.00	4,975.00	0.00	0.00	0.00	4,975.00	4,975.00
Subtotal: Non-Travel Support	165,277.00	165,277.00	4,910.03	31,144.70	0.00	134,132.30	134,132.30
*Total: 71 - Support (Travel & Non-Travel)	185,977.00	185,977.00	4,910.03	34,573.01	0.00	151,403.99	151,403.99
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	50,035.00	50,035.00	0.00	0.00	0.00	50,035.00	50,035.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,300.63	0.00	(16,300.63)	(16,300.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143488 - Dynamo 2
 Fund: 143488 - Dynamo 2

Status: Active
 Type: Grant
 FMGR: Clemmons, James H

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	80NSSC19K0048 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO
FRAGRNT Start/End Date:	10/16/18 - 10/15/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	50,035.00	50,035.00	0.00	19,150.63	0.00	30,884.37	30,884.37
740000 Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	5,760.00	0.00	(5,760.00)	(5,760.00)
*Total: 74 - Capitalizable Plant and Equipment	15,000.00	15,000.00	0.00	5,760.00	0.00	9,240.00	9,240.00
**Total Direct Cost Expenditures	467,005.00	467,005.00	4,910.03	463,324.41	0.00	3,680.59	3,680.59
760300 F&A Expenditures	202,995.00	202,995.00	2,479.57	222,726.20	0.00	(19,731.20)	(19,731.20)
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,628.00	0.00	(2,628.00)	(2,628.00)
*Total: 76 - F&A and Internal Allocations	202,995.00	202,995.00	2,479.57	225,354.20	0.00	(22,359.20)	(22,359.20)
**Total Indirect Cost Expenditures	202,995.00	202,995.00	2,479.57	225,354.20	0.00	(22,359.20)	(22,359.20)
***Total Expenditures	670,000.00	670,000.00	7,389.60	688,678.61	0.00	(18,678.61)	(18,678.61)
Revenue							
530000 Federal Programs	0.00	0.00	7,389.60	688,678.61	0.00	(688,678.61)	(688,678.61)
*Total: 53 - Sponsored Programs	0.00	0.00	7,389.60	688,678.61	0.00	(688,678.61)	(688,678.61)
***Total Revenue	0.00	0.00	7,389.60	688,678.61	0.00	(688,678.61)	(688,678.61)

Grant: 143490 - Ion Composition Control Factor
 Fund: 143490 - Ion Composition Control Factor

Status: Active
 Type: Grant
 FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	80NSSC19K0073	CFDA #:	43.001	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/18 - 10/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,628.57	0.00	(19,628.57)	(19,628.57)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,915.76	0.00	(8,915.76)	(8,915.76)
611F60 Faculty NTT Research	0.00	0.00	0.00	721.37	0.00	(721.37)	(721.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	259,443.00	259,443.00	0.00	0.00	0.00	259,443.00	259,443.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	6,302.40	6,302.40	0.00	(6,302.40)	(6,302.40)
613N30 Graduate Research Assistant	0.00	0.00	0.00	33,940.74	0.00	(33,940.74)	(33,940.74)
613NZ0 Grad Unallocated Budget (Bud Only)	38,433.00	38,433.00	0.00	0.00	0.00	38,433.00	38,433.00
615F10 PAT	0.00	0.00	3,222.49	29,045.39	0.00	(29,045.39)	(29,045.39)
61CPHX Part Time Hourly	0.00	0.00	1,520.00	9,500.00	0.00	(9,500.00)	(9,500.00)
*Total: 61 - Salaries and Wages	297,876.00	297,876.00	11,044.89	108,054.23	0.00	189,821.77	189,821.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	504.18	2,110.69	0.00	(2,110.69)	(2,110.69)
65YF10 Full Fringe Benefit Distr Expe	80,055.00	80,055.00	1,450.13	17,170.26	0.00	62,884.74	62,884.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	121.60	760.00	0.00	(760.00)	(760.00)
*Total: 65 - Fringe Benefits	80,055.00	80,055.00	2,075.91	20,040.95	0.00	60,014.05	60,014.05
710 Travel	19,727.00	22,889.17	0.00	0.00	0.00	19,727.00	22,889.17
710100 Out-of-State Travel	0.00	1,461.75	0.00	1,461.75	0.00	(1,461.75)	0.00
710200 Foreign Travel	5,414.00	0.00	0.00	0.00	0.00	5,414.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400 Student or Non-Emp Travel	0.00	790.08	0.00	790.08	0.00	(790.08)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,732.98	0.00	(6,732.98)	(6,732.98)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,230.00	0.00	(1,230.00)	(1,230.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,215.63	0.00	(2,215.63)	(2,215.63)
Subtotal: Travel	25,141.00	25,141.00	0.00	13,280.44	0.00	11,860.56	11,860.56
7112 Research Supplies	19,768.00	19,768.00	0.00	0.00	0.00	19,768.00	19,768.00
711200 Research Supplies	0.00	0.00	0.00	139.99	0.00	(139.99)	(139.99)
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,172.03	0.00	(2,172.03)	(2,172.03)
Subtotal: Non-Travel Support	19,768.00	19,768.00	0.00	2,532.02	0.00	17,235.98	17,235.98
*Total: 71 - Support (Travel & Non-Travel)	44,909.00	44,909.00	0.00	15,812.46	0.00	29,096.54	29,096.54

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143490 - Ion Composition Control Factor
 Fund: 143490 - Ion Composition Control Factor

Status: Active
 FMGR: Kistler, Lynn M

Type: Grant

PI Name: Kistler, Lynn M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0073 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 11/1/18 - 10/31/22

Fund Information
 Effective Date: 11/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	50,500.00	50,500.00	0.00	0.00	0.00	50,500.00	50,500.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,102.50	0.00	(2,102.50)	(2,102.50)
*Total: 72 - Student and/or Participant Support	50,500.00	50,500.00	0.00	4,382.50	0.00	46,117.50	46,117.50
**Total Direct Cost Expenditures	473,340.00	473,340.00	13,120.80	148,290.14	0.00	325,049.86	325,049.86
760300 F&A Expenditures	213,534.00	213,534.00	6,626.01	72,673.51	0.00	140,860.49	140,860.49
*Total: 76 - F&A and Internal Allocations	213,534.00	213,534.00	6,626.01	72,673.51	0.00	140,860.49	140,860.49
**Total Indirect Cost Expenditures	213,534.00	213,534.00	6,626.01	72,673.51	0.00	140,860.49	140,860.49
***Total Expenditures	686,874.00	686,874.00	19,746.81	220,963.65	0.00	465,910.35	465,910.35
Revenue							
530000 Federal Programs	0.00	0.00	19,746.81	220,963.65	0.00	(220,963.65)	(220,963.65)
*Total: 53 - Sponsored Programs	0.00	0.00	19,746.81	220,963.65	0.00	(220,963.65)	(220,963.65)
***Total Revenue	0.00	0.00	19,746.81	220,963.65	0.00	(220,963.65)	(220,963.65)

Grant: 143493 - FAST TEAMS
 Fund: 143493 - FAST TEAMS

Status: Active
 Type: Grant
 FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	80NSSC19K0363	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	2/1/19 - 1/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,485.00	8,485.00	0.00	0.00	0.00	8,485.00	8,485.00
615F10 PAT	0.00	0.00	405.44	6,300.57	0.00	(6,300.57)	(6,300.57)
61SNZ0 Student Labor Unallocated(Bud Only)	19,570.00	19,570.00	0.00	0.00	0.00	19,570.00	19,570.00
*Total: 61 - Salaries and Wages	28,055.00	28,055.00	405.44	6,300.57	0.00	21,754.43	21,754.43
65YF10 Full Fringe Benefit Distr Expe	5,234.00	5,234.00	182.45	2,768.05	0.00	2,465.95	2,465.95
*Total: 65 - Fringe Benefits	5,234.00	5,234.00	182.45	2,768.05	0.00	2,465.95	2,465.95
7112 Research Supplies	720.00	720.00	0.00	0.00	0.00	720.00	720.00
Subtotal: Non-Travel Support	720.00	720.00	0.00	0.00	0.00	720.00	720.00
*Total: 71 - Support (Travel & Non-Travel)	720.00	720.00	0.00	0.00	0.00	720.00	720.00
**Total Direct Cost Expenditures	34,009.00	34,009.00	587.89	9,068.62	0.00	24,940.38	24,940.38
760300 F&A Expenditures	17,174.00	17,174.00	296.89	4,579.67	0.00	12,594.33	12,594.33
*Total: 76 - F&A and Internal Allocations	17,174.00	17,174.00	296.89	4,579.67	0.00	12,594.33	12,594.33
**Total Indirect Cost Expenditures	17,174.00	17,174.00	296.89	4,579.67	0.00	12,594.33	12,594.33
***Total Expenditures	51,183.00	51,183.00	884.78	13,648.29	0.00	37,534.71	37,534.71
Revenue							
530000 Federal Programs	0.00	0.00	884.78	13,648.29	0.00	(13,648.29)	(13,648.29)
*Total: 53 - Sponsored Programs	0.00	0.00	884.78	13,648.29	0.00	(13,648.29)	(13,648.29)
***Total Revenue	0.00	0.00	884.78	13,648.29	0.00	(13,648.29)	(13,648.29)

Grant: 143494 - C-SWEPA Modules 1 Year
 Fund: 143494 - C-SWEPA Modules 1 Year

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/10/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	80NSSC19K0620 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/26/19 - 3/25/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,472.00	6,472.00	0.00	0.00	0.00	6,472.00	6,472.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	28,078.51	0.00	(28,078.51)	(28,078.51)
615F10 PAT	0.00	0.00	0.00	14,215.57	0.00	(14,215.57)	(14,215.57)
615NZ0 PAT Unallocated Budget (Bud Only)	4,002.00	4,002.00	0.00	0.00	0.00	4,002.00	4,002.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	47,840.00	47,840.00	0.00	0.00	0.00	47,840.00	47,840.00
*Total: 61 - Salaries and Wages	58,314.00	58,314.00	0.00	42,294.08	0.00	16,019.92	16,019.92
65YF10 Full Fringe Benefit Distr Expe	6,255.00	6,255.00	0.00	6,114.70	0.00	140.30	140.30
*Total: 65 - Fringe Benefits	6,255.00	6,255.00	0.00	6,114.70	0.00	140.30	140.30
710 Travel	7,686.00	4,398.07	0.00	0.00	0.00	7,686.00	4,398.07
710100 Out-of-State Travel	0.00	2,969.73	0.00	2,969.73	0.00	(2,969.73)	0.00
710400 Student or Non-Emp Travel	0.00	318.20	0.00	318.20	0.00	(318.20)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	7,916.36	0.00	(7,916.36)	(7,916.36)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	815.00	0.00	(815.00)	(815.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	509.60	0.00	(509.60)	(509.60)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,016.80	0.00	(1,016.80)	(1,016.80)
Subtotal: Travel	7,686.00	7,686.00	0.00	13,545.69	0.00	(5,859.69)	(5,859.69)
7112 Research Supplies	2,501.00	2,501.00	0.00	0.00	0.00	2,501.00	2,501.00
711200 Research Supplies	0.00	0.00	0.00	280.58	0.00	(280.58)	(280.58)
713010 Printing & Copying-Publications	0.00	0.00	0.00	634.00	0.00	(634.00)	(634.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	109.39	0.00	(109.39)	(109.39)
Subtotal: Non-Travel Support	2,501.00	2,501.00	0.00	1,023.97	0.00	1,477.03	1,477.03
*Total: 71 - Support (Travel & Non-Travel)	10,187.00	10,187.00	0.00	14,569.66	0.00	(4,382.66)	(4,382.66)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,312.50	0.00	(5,312.50)	(5,312.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,312.50	0.00	(5,312.50)	(5,312.50)
7300 Subcontracts	177,000.00	177,000.00	0.00	0.00	0.00	177,000.00	177,000.00
730001 Subcontracts 01	0.00	0.00	0.00	89,689.04	30,544.96	(120,234.00)	(120,234.00)
730002 Subcontracts 02	0.00	0.00	0.00	56,861.76	0.00	(56,861.76)	(56,861.76)
*Total: 73 - Subcontracts	177,000.00	177,000.00	0.00	146,550.80	30,544.96	(95.76)	(95.76)
**Total Direct Cost Expenditures	251,756.00	251,756.00	0.00	214,841.74	30,544.96	6,369.30	6,369.30

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143494 - C-SWEPA Modules 1 Year
 Fund: 143494 - C-SWEPA Modules 1 Year

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0620 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/26/19 - 3/25/21

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	37,751.00	37,751.00	0.00	31,837.53	0.00	5,913.47	5,913.47
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	66.40	0.00	(66.40)	(66.40)
*Total: 76 - F&A and Internal Allocations	37,751.00	37,751.00	0.00	31,903.93	0.00	5,847.07	5,847.07
**Total Indirect Cost Expenditures	37,751.00	37,751.00	0.00	31,903.93	0.00	5,847.07	5,847.07
***Total Expenditures	289,507.00	289,507.00	0.00	246,745.67	30,544.96	12,216.37	12,216.37
Revenue							
530000 Federal Programs	0.00	0.00	0.00	246,745.67	0.00	(246,745.67)	(246,745.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	246,745.67	0.00	(246,745.67)	(246,745.67)
***Total Revenue	0.00	0.00	0.00	246,745.67	0.00	(246,745.67)	(246,745.67)

Grant: 143495 - NH NASA EPSCoR RID 19-20
 Fund: 143495 - NH NASA EPSCoR RID 19-20

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/12/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	80NSSC19M0048	CFDA #:	43.001	Term Date:	IDC Rate Code:	ID12P5	12.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/6/19 - 5/5/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	629.28	4,148.04	0.00	(4,148.04)	(4,148.04)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,803.65	0.00	(1,803.65)	(1,803.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,420.00	17,420.00	0.00	0.00	0.00	17,420.00	17,420.00
615F10 PAT	0.00	0.00	0.00	5,245.12	0.00	(5,245.12)	(5,245.12)
61CBHO Part Time - Overtime	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
61CPHX Part Time Hourly	0.00	0.00	2,460.00	3,030.00	0.00	(3,030.00)	(3,030.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: 61 - Salaries and Wages	27,020.00	27,020.00	3,089.28	14,268.06	0.00	12,751.94	12,751.94
65YB10 Base Benefit Distr (fica)	0.00	0.00	50.34	335.14	0.00	(335.14)	(335.14)
65YF10 Full Fringe Benefit Distr Expe	8,175.00	8,175.00	0.00	3,171.93	0.00	5,003.07	5,003.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	196.80	242.40	0.00	(242.40)	(242.40)
*Total: 65 - Fringe Benefits	8,175.00	8,175.00	247.14	3,749.47	0.00	4,425.53	4,425.53
710 Travel	3,630.00	2,523.95	0.00	0.00	0.00	3,630.00	2,523.95
710100 Out-of-State Travel	0.00	549.59	0.00	549.59	0.00	(549.59)	0.00
710200 Foreign Travel	0.00	556.46	0.00	556.46	0.00	(556.46)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,265.44	0.00	(4,265.44)	(4,265.44)
Subtotal: Travel	3,630.00	3,630.00	0.00	5,371.49	0.00	(1,741.49)	(1,741.49)
7112 Research Supplies	25,064.00	25,064.00	0.00	0.00	0.00	25,064.00	25,064.00
Subtotal: Non-Travel Support	25,064.00	25,064.00	0.00	0.00	0.00	25,064.00	25,064.00
*Total: 71 - Support (Travel & Non-Travel)	28,694.00	28,694.00	0.00	5,371.49	0.00	23,322.51	23,322.51
7300 Subcontracts	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730001 Subcontracts 01	0.00	0.00	0.00	10,187.47	39,812.53	(50,000.00)	(50,000.00)
*Total: 73 - Subcontracts	50,000.00	50,000.00	0.00	10,187.47	39,812.53	0.00	0.00
**Total Direct Cost Expenditures	113,889.00	113,889.00	3,336.42	33,576.49	39,812.53	40,499.98	40,499.98
760300 F&A Expenditures	11,111.00	11,111.00	417.05	4,197.02	0.00	6,913.98	6,913.98
*Total: 76 - F&A and Internal Allocations	11,111.00	11,111.00	417.05	4,197.02	0.00	6,913.98	6,913.98
**Total Indirect Cost Expenditures	11,111.00	11,111.00	417.05	4,197.02	0.00	6,913.98	6,913.98
***Total Expenditures	125,000.00	125,000.00	3,753.47	37,773.51	39,812.53	47,413.96	47,413.96
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143495 - NH NASA EPSCoR RID 19-20
 Fund: 143495 - NH NASA EPSCoR RID 19-20

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19M0048 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/6/19 - 5/5/22

Fund Information
 Effective Date: 04/12/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: ID12P5 12.50
 IDC Dist From Code: UNHDST 12.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	3,753.47	37,773.51	0.00	(37,773.51)	(37,773.51)
*Total: 53 - Sponsored Programs	0.00	0.00	3,753.47	37,773.51	0.00	(37,773.51)	(37,773.51)
***Total Revenue	0.00	0.00	3,753.47	37,773.51	0.00	(37,773.51)	(37,773.51)

Grant: 143495 - NH NASA EPSCoR RID 19-20
 Fund: 15CC19 - NH NASA EPSCoR RID 19-20 - CS

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19M0048 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/6/19 - 5/5/22

Fund Information
 Effective Date: 04/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,517.82	0.00	(3,517.82)	(3,517.82)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,517.82	0.00	(3,517.82)	(3,517.82)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,583.03	0.00	(1,583.03)	(1,583.03)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,583.03	0.00	(1,583.03)	(1,583.03)
7112 Research Supplies	27,390.00	27,390.00	0.00	0.00	0.00	27,390.00	27,390.00
Subtotal: Non-Travel Support	27,390.00	27,390.00	0.00	0.00	0.00	27,390.00	27,390.00
*Total: 71 - Support (Travel & Non-Travel)	27,390.00	27,390.00	0.00	0.00	0.00	27,390.00	27,390.00
**Total Direct Cost Expenditures	27,390.00	27,390.00	0.00	5,100.85	0.00	22,289.15	22,289.15
760300 F&A Expenditures	13,832.00	13,832.00	0.00	2,575.92	0.00	11,256.08	11,256.08
*Total: 76 - F&A and Internal Allocations	13,832.00	13,832.00	0.00	2,575.92	0.00	11,256.08	11,256.08
**Total Indirect Cost Expenditures	13,832.00	13,832.00	0.00	2,575.92	0.00	11,256.08	11,256.08
***Total Expenditures	41,222.00	41,222.00	0.00	7,676.77	0.00	33,545.23	33,545.23
Revenue							
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,575.92	0.00	(2,575.92)	(2,575.92)
*Total: 5Z - Transfers In	0.00	0.00	0.00	2,575.92	0.00	(2,575.92)	(2,575.92)
***Total Revenue	0.00	0.00	0.00	2,575.92	0.00	(2,575.92)	(2,575.92)

Grant: 143496 - Low-Energy Compton Imager
 Fund: 143496 - Low-Energy Compton Imager

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/25/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	80NSSC19K0624	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/25/19 - 2/24/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZSPMM - PI Mark McConnell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	43,510.00	43,510.00	0.00	0.00	0.00	43,510.00	43,510.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	9,813.60	9,813.60	0.00	(9,813.60)	(9,813.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	42,748.09	0.00	(42,748.09)	(42,748.09)
613NZ0	Grad Unallocated Budget (Bud Only)	58,463.00	58,463.00	0.00	0.00	0.00	58,463.00	58,463.00
615F10	PAT	0.00	0.00	5,449.63	41,014.81	0.00	(41,014.81)	(41,014.81)
615NZ0	PAT Unallocated Budget (Bud Only)	130,333.00	130,333.00	0.00	0.00	0.00	130,333.00	130,333.00
61SNSH	Student Labor	0.00	0.00	2,021.25	2,091.25	0.00	(2,091.25)	(2,091.25)
61SNZ0	Student Labor Unallocated(Bud Only)	12,545.00	12,545.00	0.00	0.00	0.00	12,545.00	12,545.00
*Total: 61 - Salaries and Wages		244,851.00	244,851.00	17,284.48	95,667.75	0.00	149,183.25	149,183.25
65YB10	Base Benefit Distr (fica)	0.00	0.00	785.07	785.07	0.00	(785.07)	(785.07)
65YF10	Full Fringe Benefit Distr Expe	80,792.00	80,792.00	2,452.33	18,281.35	0.00	62,510.65	62,510.65
*Total: 65 - Fringe Benefits		80,792.00	80,792.00	3,237.40	19,066.42	0.00	61,725.58	61,725.58
710	Travel	21,226.00	21,226.00	0.00	0.00	0.00	21,226.00	21,226.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,367.49	0.00	(5,367.49)	(5,367.49)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	716.00	0.00	(716.00)	(716.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,512.80	0.00	(1,512.80)	(1,512.80)
Subtotal: Travel		21,226.00	21,226.00	0.00	7,596.29	0.00	13,629.71	13,629.71
7112	Research Supplies	13,615.00	13,615.00	0.00	0.00	0.00	13,615.00	13,615.00
711200	Research Supplies	0.00	0.00	4,005.21	8,815.81	0.00	(8,815.81)	(8,815.81)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	952.00	0.00	(952.00)	(952.00)
Subtotal: Non-Travel Support		13,615.00	13,615.00	4,005.21	9,767.81	0.00	3,847.19	3,847.19
*Total: 71 - Support (Travel & Non-Travel)		34,841.00	34,841.00	4,005.21	17,364.10	0.00	17,476.90	17,476.90
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	26,540.00	26,540.00	0.00	0.00	0.00	26,540.00	26,540.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,948.75	0.00	(12,948.75)	(12,948.75)
*Total: 72 - Student and/or Participant Support		26,540.00	26,540.00	0.00	16,368.75	0.00	10,171.25	10,171.25
7300	Subcontracts	656,300.00	656,300.00	0.00	0.00	0.00	656,300.00	656,300.00
730001	Subcontracts 01	0.00	0.00	31,922.78	91,135.96	565,164.04	(656,300.00)	(656,300.00)
*Total: 73 - Subcontracts		656,300.00	656,300.00	31,922.78	91,135.96	565,164.04	0.00	0.00

Grant: 143496 - Low-Energy Compton Imager
 Fund: 143496 - Low-Energy Compton Imager

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0624 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/25/19 - 2/24/23

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	112,556.00	112,556.00	0.00	0.00	0.00	112,556.00	112,556.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	18,225.22	0.00	(18,225.22)	(18,225.22)
*Total: 74 - Capitalizable Plant and Equipment	112,556.00	112,556.00	0.00	18,225.22	0.00	94,330.78	94,330.78
**Total Direct Cost Expenditures	1,155,880.00	1,155,880.00	56,449.87	257,828.20	565,164.04	332,887.76	332,887.76
760300 F&A Expenditures	194,120.00	194,120.00	12,386.17	79,455.79	0.00	114,664.21	114,664.21
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
*Total: 76 - F&A and Internal Allocations	194,120.00	194,120.00	12,386.17	79,695.79	0.00	114,424.21	114,424.21
**Total Indirect Cost Expenditures	194,120.00	194,120.00	12,386.17	79,695.79	0.00	114,424.21	114,424.21
***Total Expenditures	1,350,000.00	1,350,000.00	68,836.04	337,523.99	565,164.04	447,311.97	447,311.97
Revenue							
530000 Federal Programs	0.00	0.00	68,836.04	337,523.99	0.00	(337,523.99)	(337,523.99)
*Total: 53 - Sponsored Programs	0.00	0.00	68,836.04	337,523.99	0.00	(337,523.99)	(337,523.99)
***Total Revenue	0.00	0.00	68,836.04	337,523.99	0.00	(337,523.99)	(337,523.99)

Grant: 143497 - Polar Wind Ambipolar Electric
 Fund: 143497 - Polar Wind Ambipolar Electric

Status: Active
 Type: Grant
 FMGR: Clemmons, James H

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	80NSSC19K1088	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/29/19 - 5/28/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,835.68	32,006.46	0.00	(32,006.46)	(32,006.46)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,074.78	0.00	(17,074.78)	(17,074.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,738.00	17,738.00	0.00	0.00	0.00	17,738.00	17,738.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,611.20	5,611.20	0.00	(5,611.20)	(5,611.20)
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,884.82	0.00	(4,884.82)	(4,884.82)
613NZ0 Grad Unallocated Budget (Bud Only)	21,060.00	21,060.00	0.00	0.00	0.00	21,060.00	21,060.00
615F10 PAT	0.00	0.00	5,532.12	38,328.35	0.00	(38,328.35)	(38,328.35)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,456.00	0.00	(8,456.00)	(8,456.00)
*Total: 61 - Salaries and Wages	38,798.00	38,798.00	17,979.00	106,361.61	0.00	(67,563.61)	(67,563.61)
65YB10 Base Benefit Distr (fica)	0.00	0.00	995.73	3,072.97	0.00	(3,072.97)	(3,072.97)
65YF10 Full Fringe Benefit Distr Expe	5,381.00	5,381.00	2,489.47	24,931.42	0.00	(19,550.42)	(19,550.42)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	681.98	0.00	(681.98)	(681.98)
*Total: 65 - Fringe Benefits	5,381.00	5,381.00	3,485.20	28,686.37	0.00	(23,305.37)	(23,305.37)
710 Travel	844.00	844.00	0.00	0.00	0.00	844.00	844.00
Subtotal: Travel	844.00	844.00	0.00	0.00	0.00	844.00	844.00
7112 Research Supplies	49,750.00	49,750.00	0.00	0.00	0.00	49,750.00	49,750.00
711200 Research Supplies	0.00	0.00	4,910.01	11,395.47	0.00	(11,395.47)	(11,395.47)
714010 Postage-Off Campus Mail Services	0.00	0.00	8.37	8.37	0.00	(8.37)	(8.37)
Subtotal: Non-Travel Support	49,750.00	49,750.00	4,918.38	11,403.84	0.00	38,346.16	38,346.16
*Total: 71 - Support (Travel & Non-Travel)	50,594.00	50,594.00	4,918.38	11,403.84	0.00	39,190.16	39,190.16
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	8,163.00	8,163.00	0.00	0.00	0.00	8,163.00	8,163.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,568.12	0.00	(3,568.12)	(3,568.12)
*Total: 72 - Student and/or Participant Support	8,163.00	8,163.00	0.00	4,138.12	0.00	4,024.88	4,024.88
**Total Direct Cost Expenditures	102,936.00	102,936.00	26,382.58	150,589.94	0.00	(47,653.94)	(47,653.94)
760300 F&A Expenditures	47,862.00	47,862.00	16,100.34	76,735.27	0.00	(28,873.27)	(28,873.27)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	5,499.33	5,499.33	0.00	(5,499.33)	(5,499.33)
*Total: 76 - F&A and Internal Allocations	47,862.00	47,862.00	21,599.67	82,234.60	0.00	(34,372.60)	(34,372.60)
**Total Indirect Cost Expenditures	47,862.00	47,862.00	21,599.67	82,234.60	0.00	(34,372.60)	(34,372.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143497 - Polar Wind Ambipolar Electric
 Fund: 143497 - Polar Wind Ambipolar Electric

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name: Clemmons, James H
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K1088 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/29/19 - 5/28/22

Fund Information
 Effective Date: 05/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	150,798.00	150,798.00	47,982.25	232,824.54	0.00	(82,026.54)	(82,026.54)
Revenue							
530000 Federal Programs	0.00	0.00	47,982.25	232,824.54	0.00	(232,824.54)	(232,824.54)
*Total: 53 - Sponsored Programs	0.00	0.00	47,982.25	232,824.54	0.00	(232,824.54)	(232,824.54)
***Total Revenue	0.00	0.00	47,982.25	232,824.54	0.00	(232,824.54)	(232,824.54)

Grant: 143498 - Hybrid Simulations Turbulence
 Fund: 143498 - Hybrid Simulations Turbulence

Status: Active
 Type: Grant
 FMGR: Vasquez, Bernard J

PI Name:	Vasquez, Bernard J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	80NSSC19K0832	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/15/19 - 4/14/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZSPBV - PI Bernard Vasquez

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,913.17	9,913.17	0.00	(9,913.17)	(9,913.17)
611F60 Faculty NTT Research	0.00	0.00	0.00	30,023.21	0.00	(30,023.21)	(30,023.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	110,811.00	110,811.00	0.00	0.00	0.00	110,811.00	110,811.00
61CPHX Part Time Hourly	0.00	0.00	3,704.40	34,574.40	0.00	(34,574.40)	(34,574.40)
61SNZ0 Student Labor Unallocated(Bud Only)	66,879.00	66,879.00	0.00	0.00	0.00	66,879.00	66,879.00
*Total: 61 - Salaries and Wages	177,690.00	177,690.00	13,617.57	74,510.78	0.00	103,179.22	103,179.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	793.05	793.05	0.00	(793.05)	(793.05)
65YF10 Full Fringe Benefit Distr Expe	51,090.00	51,090.00	0.00	13,510.43	0.00	37,579.57	37,579.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	296.34	2,775.72	0.00	(2,775.72)	(2,775.72)
*Total: 65 - Fringe Benefits	51,090.00	51,090.00	1,089.39	17,079.20	0.00	34,010.80	34,010.80
710 Travel	5,549.00	4,685.00	0.00	0.00	0.00	5,549.00	4,685.00
710100 Out-of-State Travel	0.00	864.00	0.00	864.00	0.00	(864.00)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,953.78	0.00	(1,953.78)	(1,953.78)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Travel	5,549.00	5,549.00	0.00	3,292.78	0.00	2,256.22	2,256.22
7112 Research Supplies	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,410.00	0.00	(1,410.00)	(1,410.00)
Subtotal: Non-Travel Support	4,300.00	4,300.00	0.00	1,410.00	0.00	2,890.00	2,890.00
*Total: 71 - Support (Travel & Non-Travel)	9,849.00	9,849.00	0.00	4,702.78	0.00	5,146.22	5,146.22
**Total Direct Cost Expenditures	238,629.00	238,629.00	14,706.96	96,292.76	0.00	142,336.24	142,336.24
760300 F&A Expenditures	120,508.00	120,508.00	7,427.01	48,627.69	0.00	71,880.31	71,880.31
*Total: 76 - F&A and Internal Allocations	120,508.00	120,508.00	7,427.01	48,627.69	0.00	71,880.31	71,880.31
**Total Indirect Cost Expenditures	120,508.00	120,508.00	7,427.01	48,627.69	0.00	71,880.31	71,880.31
***Total Expenditures	359,137.00	359,137.00	22,133.97	144,920.45	0.00	214,216.55	214,216.55
Revenue							
530000 Federal Programs	0.00	0.00	22,133.97	144,920.45	0.00	(144,920.45)	(144,920.45)
*Total: 53 - Sponsored Programs	0.00	0.00	22,133.97	144,920.45	0.00	(144,920.45)	(144,920.45)
***Total Revenue	0.00	0.00	22,133.97	144,920.45	0.00	(144,920.45)	(144,920.45)

Grant: 143500 - XMM-Newton Observations
 Fund: 143500 - XMM-Newton Observations

Status: Active
 FMGR: Lin, Dacheng

Type: Grant

PI Name: Lin, Dacheng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0872 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/11/19 - 4/10/21

Fund Information
 Effective Date: 04/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPDL - PI Dachen Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,156.00	10,156.00	0.00	(10,156.00)	(10,156.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,695.10	0.00	(4,695.10)	(4,695.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,988.00	28,988.00	0.00	0.00	0.00	28,988.00	28,988.00
*Total: 61 - Salaries and Wages	28,988.00	28,988.00	10,156.00	14,851.10	0.00	14,136.90	14,136.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	812.48	812.48	0.00	(812.48)	(812.48)
65YF10 Full Fringe Benefit Distr Expe	12,262.00	12,262.00	0.00	2,112.79	0.00	10,149.21	10,149.21
*Total: 65 - Fringe Benefits	12,262.00	12,262.00	812.48	2,925.27	0.00	9,336.73	9,336.73
**Total Direct Cost Expenditures	41,250.00	41,250.00	10,968.48	17,776.37	0.00	23,473.63	23,473.63
760300 F&A Expenditures	20,831.00	20,831.00	5,539.08	8,977.06	0.00	11,853.94	11,853.94
*Total: 76 - F&A and Internal Allocations	20,831.00	20,831.00	5,539.08	8,977.06	0.00	11,853.94	11,853.94
**Total Indirect Cost Expenditures	20,831.00	20,831.00	5,539.08	8,977.06	0.00	11,853.94	11,853.94
***Total Expenditures	62,081.00	62,081.00	16,507.56	26,753.43	0.00	35,327.57	35,327.57
Revenue							
530000 Federal Programs	0.00	0.00	16,507.56	26,753.43	0.00	(26,753.43)	(26,753.43)
*Total: 53 - Sponsored Programs	0.00	0.00	16,507.56	26,753.43	0.00	(26,753.43)	(26,753.43)
***Total Revenue	0.00	0.00	16,507.56	26,753.43	0.00	(26,753.43)	(26,753.43)

Grant: 143501 - Coronal Mass Ejections
 Fund: 143501 - Coronal Mass Ejections

Status: Active
 Type: Grant
 FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	80NSSC19K0831 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/19 - 4/14/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,269.82	0.00	(1,269.82)	(1,269.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,622.00	58,622.00	0.00	0.00	0.00	58,622.00	58,622.00
611Q90 Post Doc	96,983.00	96,983.00	6,092.31	55,320.85	0.00	41,662.15	41,662.15
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	155,605.00	155,605.00	6,092.31	56,590.67	0.00	99,014.33	99,014.33
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	45,031.00	45,031.00	0.00	571.44	0.00	44,459.56	44,459.56
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,516.98	13,774.89	0.00	(13,774.89)	(13,774.89)
*Total: 65 - Fringe Benefits	45,031.00	45,031.00	1,516.98	14,346.33	0.00	30,684.67	30,684.67
710 Travel	16,930.00	16,930.00	0.00	0.00	0.00	16,930.00	16,930.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,342.52	0.00	(2,342.52)	(2,342.52)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
Subtotal: Travel	16,930.00	16,930.00	0.00	2,882.52	0.00	14,047.48	14,047.48
7112 Research Supplies	4,880.00	4,880.00	0.00	0.00	0.00	4,880.00	4,880.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support	4,880.00	4,880.00	0.00	70.00	0.00	4,810.00	4,810.00
*Total: 71 - Support (Travel & Non-Travel)	21,810.00	21,810.00	0.00	2,952.52	0.00	18,857.48	18,857.48
7300 Subcontracts	78,389.00	78,389.00	0.00	0.00	0.00	78,389.00	78,389.00
730001 Subcontracts 01	0.00	0.00	4,064.35	4,064.35	74,324.65	(78,389.00)	(78,389.00)
*Total: 73 - Subcontracts	78,389.00	78,389.00	4,064.35	4,064.35	74,324.65	0.00	0.00
**Total Direct Cost Expenditures	300,835.00	300,835.00	11,673.64	77,953.87	74,324.65	148,556.48	148,556.48
760300 F&A Expenditures	124,961.00	124,961.00	5,895.20	39,366.77	0.00	85,594.23	85,594.23
*Total: 76 - F&A and Internal Allocations	124,961.00	124,961.00	5,895.20	39,366.77	0.00	85,594.23	85,594.23
**Total Indirect Cost Expenditures	124,961.00	124,961.00	5,895.20	39,366.77	0.00	85,594.23	85,594.23
***Total Expenditures	425,796.00	425,796.00	17,568.84	117,320.64	74,324.65	234,150.71	234,150.71
Revenue							
530000 Federal Programs	0.00	0.00	17,568.84	117,320.64	0.00	(117,320.64)	(117,320.64)
*Total: 53 - Sponsored Programs	0.00	0.00	17,568.84	117,320.64	0.00	(117,320.64)	(117,320.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143501 - Coronal Mass Ejections
 Fund: 143501 - Coronal Mass Ejections

Status: Active

Type: Grant

FMGR: Lugaz, Noe E

PI Name: Lugaz, Noe E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0831 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/15/19 - 4/14/22

Fund Information

Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	17,568.84	117,320.64	0.00	(117,320.64)	(117,320.64)

Grant: 143502 - TWINS and SWMF
 Fund: 143502 - TWINS and SWMF

Status: Active
 Type: Grant
 FMGR: Keesee, Amy M

PI Name:	Keesee, Amy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/11/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	80NSSC19K0755	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH	Covid-19	NO
FRAGRNT Start/End Date:	6/11/19 - 6/10/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Idc Waiver	YES
						Sefa Classification	RESDEV	Uniform Guidance	YES

Org: UZSPAK - PI Amy Keesee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,639.53	0.00	(2,639.53)	(2,639.53)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,657.50	0.00	(30,657.50)	(30,657.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,617.00	32,617.00	0.00	0.00	0.00	32,617.00	32,617.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,346.86	0.00	(16,346.86)	(16,346.86)
613NZ0	Grad Unallocated Budget (Bud Only)	15,533.00	15,533.00	0.00	0.00	0.00	15,533.00	15,533.00
*Total: 61 - Salaries and Wages		48,150.00	48,150.00	0.00	49,643.89	0.00	(1,493.89)	(1,493.89)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	211.16	0.00	(211.16)	(211.16)
65YF10	Full Fringe Benefit Distr Expe	14,319.00	14,319.00	0.00	13,795.88	0.00	523.12	523.12
*Total: 65 - Fringe Benefits		14,319.00	14,319.00	0.00	14,007.04	0.00	311.96	311.96
710	Travel	1,047.00	1,047.00	0.00	0.00	0.00	1,047.00	1,047.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,485.11	0.00	(4,485.11)	(4,485.11)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	873.60	0.00	(873.60)	(873.60)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel		1,047.00	1,047.00	0.00	6,188.71	0.00	(5,141.71)	(5,141.71)
7112	Research Supplies	1,145.00	1,145.00	0.00	0.00	0.00	1,145.00	1,145.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Non-Travel Support		1,145.00	1,145.00	0.00	110.00	0.00	1,035.00	1,035.00
*Total: 71 - Support (Travel & Non-Travel)		2,192.00	2,192.00	0.00	6,298.71	0.00	(4,106.71)	(4,106.71)
721100	Assistantships	8,163.00	8,163.00	0.00	0.00	0.00	8,163.00	8,163.00
*Total: 72 - Student and/or Participant Support		8,163.00	8,163.00	0.00	0.00	0.00	8,163.00	8,163.00
**Total Direct Cost Expenditures		72,824.00	72,824.00	0.00	69,949.64	0.00	2,874.36	2,874.36
760300	F&A Expenditures	32,653.00	32,653.00	0.00	35,385.26	0.00	(2,732.26)	(2,732.26)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: 76 - F&A and Internal Allocations		32,653.00	32,653.00	0.00	35,505.26	0.00	(2,852.26)	(2,852.26)
**Total Indirect Cost Expenditures		32,653.00	32,653.00	0.00	35,505.26	0.00	(2,852.26)	(2,852.26)
***Total Expenditures		105,477.00	105,477.00	0.00	105,454.90	0.00	22.10	22.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143502 - TWINS and SWMF
 Fund: 143502 - TWINS and SWMF

Status: Active
 Type: Grant
 FMGR: Keesee, Amy M

PI Name: Keesee, Amy M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0755 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/11/19 - 6/10/21

Fund Information
 Effective Date: 06/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	105,454.90	0.00	(105,454.90)	(105,454.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	105,454.90	0.00	(105,454.90)	(105,454.90)
***Total Revenue	0.00	0.00	0.00	105,454.90	0.00	(105,454.90)	(105,454.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143502 - TWINS and SWMF
 Fund: 143503 - TWINS and SWMF-No F&A

Status: Active
 FMGR: Keesee, Amy M
 Type: Grant

PI Name: Keesee, Amy M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0755 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/11/19 - 6/10/21

Fund Information
 Effective Date: 06/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAK - PI Amy Keesee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7300	Subcontracts	54,322.00	54,322.00	0.00	0.00	0.00	54,322.00	54,322.00
730001	Subcontracts 01	0.00	0.00	4,621.23	20,322.00	0.00	(20,322.00)	(20,322.00)
730002	Subcontracts 02	0.00	0.00	0.00	19,113.46	14,886.54	(34,000.00)	(34,000.00)
*Total: 73 - Subcontracts		54,322.00	54,322.00	4,621.23	39,435.46	14,886.54	0.00	0.00
**Total Direct Cost Expenditures		54,322.00	54,322.00	4,621.23	39,435.46	14,886.54	0.00	0.00
***Total Expenditures		54,322.00	54,322.00	4,621.23	39,435.46	14,886.54	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	4,621.23	39,435.46	0.00	(39,435.46)	(39,435.46)
*Total: 53 - Sponsored Programs		0.00	0.00	4,621.23	39,435.46	0.00	(39,435.46)	(39,435.46)
***Total Revenue		0.00	0.00	4,621.23	39,435.46	0.00	(39,435.46)	(39,435.46)

Grant: 143505 - H-ECIP Proposal
 Fund: 143505 - H-ECIP Proposal

Status: Active
 FMGR: Winslow, Reka

Type: Grant

PI Name:	Winslow, Reka	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	80NSSC19K0914 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPRW - PI Reka Winslow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,812.60	2,812.60	0.00	(2,812.60)	(2,812.60)
611F60 Faculty NTT Research	0.00	0.00	0.00	24,976.38	0.00	(24,976.38)	(24,976.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,735.00	46,735.00	0.00	0.00	0.00	46,735.00	46,735.00
613NZ0 Grad Unallocated Budget (Bud Only)	26,187.00	26,187.00	0.00	0.00	0.00	26,187.00	26,187.00
615F10 PAT	0.00	0.00	0.00	5,584.86	0.00	(5,584.86)	(5,584.86)
*Total: 61 - Salaries and Wages	72,922.00	72,922.00	2,812.60	33,373.84	0.00	39,548.16	39,548.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	225.00	225.00	0.00	(225.00)	(225.00)
65YF10 Full Fringe Benefit Distr Expe	20,319.00	20,319.00	0.00	13,752.55	0.00	6,566.45	6,566.45
*Total: 65 - Fringe Benefits	20,319.00	20,319.00	225.00	13,977.55	0.00	6,341.45	6,341.45
710 Travel	9,496.00	9,496.00	0.00	0.00	0.00	9,496.00	9,496.00
Subtotal: Travel	9,496.00	9,496.00	0.00	0.00	0.00	9,496.00	9,496.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,357.00	0.00	(1,357.00)	(1,357.00)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	1,357.00	0.00	643.00	643.00
*Total: 71 - Support (Travel & Non-Travel)	11,496.00	11,496.00	0.00	1,357.00	0.00	10,139.00	10,139.00
721100 Assistantships	16,674.00	16,674.00	0.00	0.00	0.00	16,674.00	16,674.00
*Total: 72 - Student and/or Participant Support	16,674.00	16,674.00	0.00	0.00	0.00	16,674.00	16,674.00
**Total Direct Cost Expenditures	121,411.00	121,411.00	3,037.60	48,708.39	0.00	72,702.61	72,702.61
760300 F&A Expenditures	52,892.00	52,892.00	1,534.00	24,597.72	0.00	28,294.28	28,294.28
*Total: 76 - F&A and Internal Allocations	52,892.00	52,892.00	1,534.00	24,597.72	0.00	28,294.28	28,294.28
**Total Indirect Cost Expenditures	52,892.00	52,892.00	1,534.00	24,597.72	0.00	28,294.28	28,294.28
***Total Expenditures	174,303.00	174,303.00	4,571.60	73,306.11	0.00	100,996.89	100,996.89
Revenue							
530000 Federal Programs	0.00	0.00	4,571.60	73,306.11	0.00	(73,306.11)	(73,306.11)
*Total: 53 - Sponsored Programs	0.00	0.00	4,571.60	73,306.11	0.00	(73,306.11)	(73,306.11)
***Total Revenue	0.00	0.00	4,571.60	73,306.11	0.00	(73,306.11)	(73,306.11)

Grant: 143506 - Scientist-in-the-Loop Event
 Fund: 143506 - Scientist-in-the-Loop Event

Status: Active
 Type: Grant
 FMGR: Argall, Matthew R

PI Name:	Argall, Matthew R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	80NSSC19K1203	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZSPAM - PI Matthew Argall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,771.03	19,981.00	0.00	(19,981.00)	(19,981.00)
615NZ0 PAT Unallocated Budget (Bud Only)	31,388.00	31,388.00	0.00	0.00	0.00	31,388.00	31,388.00
61SNSH Student Labor	0.00	0.00	1,957.50	7,548.75	0.00	(7,548.75)	(7,548.75)
61SNZ0 Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
*Total: 61 - Salaries and Wages	43,088.00	43,088.00	5,728.53	27,529.75	0.00	15,558.25	15,558.25
65YF10 Full Fringe Benefit Distr Expe	14,394.00	14,394.00	1,696.96	8,991.46	0.00	5,402.54	5,402.54
*Total: 65 - Fringe Benefits	14,394.00	14,394.00	1,696.96	8,991.46	0.00	5,402.54	5,402.54
710 Travel	6,963.00	6,963.00	0.00	0.00	0.00	6,963.00	6,963.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	687.04	0.00	(687.04)	(687.04)
710F00 Foreign Travel	0.00	0.00	0.00	3,453.95	0.00	(3,453.95)	(3,453.95)
Subtotal: Travel	6,963.00	6,963.00	0.00	4,140.99	0.00	2,822.01	2,822.01
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	8,963.00	8,963.00	0.00	4,140.99	0.00	4,822.01	4,822.01
**Total Direct Cost Expenditures	66,445.00	66,445.00	7,425.49	40,662.20	0.00	25,782.80	25,782.80
760300 F&A Expenditures	33,555.00	33,555.00	3,749.89	20,562.20	0.00	12,992.80	12,992.80
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
*Total: 76 - F&A and Internal Allocations	33,555.00	33,555.00	3,749.89	20,617.20	0.00	12,937.80	12,937.80
**Total Indirect Cost Expenditures	33,555.00	33,555.00	3,749.89	20,617.20	0.00	12,937.80	12,937.80
***Total Expenditures	100,000.00	100,000.00	11,175.38	61,279.40	0.00	38,720.60	38,720.60
Revenue							
530000 Federal Programs	0.00	0.00	11,175.38	61,279.40	0.00	(61,279.40)	(61,279.40)
*Total: 53 - Sponsored Programs	0.00	0.00	11,175.38	61,279.40	0.00	(61,279.40)	(61,279.40)
***Total Revenue	0.00	0.00	11,175.38	61,279.40	0.00	(61,279.40)	(61,279.40)

Grant: 143507 - Downstream Acceleration
 Fund: 143507 - Downstream Acceleration

Status: Active
 FMGR: Kucharek, Harald A

Type: Grant

PI Name:	Kucharek, Harald A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	80NSSC19K0849	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/19 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,455.20	2,455.20	0.00	(2,455.20)	(2,455.20)
611F60 Faculty NTT Research	0.00	0.00	0.00	18,246.92	0.00	(18,246.92)	(18,246.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,418.00	66,418.00	0.00	0.00	0.00	66,418.00	66,418.00
*Total: 61 - Salaries and Wages	66,418.00	66,418.00	2,455.20	20,702.12	0.00	45,715.88	45,715.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	196.41	196.41	0.00	(196.41)	(196.41)
65YF10 Full Fringe Benefit Distr Expe	29,888.00	29,888.00	0.00	8,211.06	0.00	21,676.94	21,676.94
*Total: 65 - Fringe Benefits	29,888.00	29,888.00	196.41	8,407.47	0.00	21,480.53	21,480.53
710 Travel	5,810.00	7,810.00	0.00	0.00	0.00	5,810.00	7,810.00
710200 Foreign Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Travel	7,810.00	7,810.00	0.00	0.00	0.00	7,810.00	7,810.00
*Total: 71 - Support (Travel & Non-Travel)	7,810.00	7,810.00	0.00	0.00	0.00	7,810.00	7,810.00
7300 Subcontracts	83,700.00	83,700.00	0.00	0.00	0.00	83,700.00	83,700.00
730001 Subcontracts 01	0.00	0.00	0.00	7,878.01	75,821.99	(83,700.00)	(83,700.00)
*Total: 73 - Subcontracts	83,700.00	83,700.00	0.00	7,878.01	75,821.99	0.00	0.00
**Total Direct Cost Expenditures	187,816.00	187,816.00	2,651.61	36,987.60	75,821.99	75,006.41	75,006.41
760300 F&A Expenditures	65,204.00	65,204.00	1,339.05	18,678.71	0.00	46,525.29	46,525.29
*Total: 76 - F&A and Internal Allocations	65,204.00	65,204.00	1,339.05	18,678.71	0.00	46,525.29	46,525.29
**Total Indirect Cost Expenditures	65,204.00	65,204.00	1,339.05	18,678.71	0.00	46,525.29	46,525.29
***Total Expenditures	253,020.00	253,020.00	3,990.66	55,666.31	75,821.99	121,531.70	121,531.70
Revenue							
530000 Federal Programs	0.00	0.00	3,990.66	55,666.31	0.00	(55,666.31)	(55,666.31)
*Total: 53 - Sponsored Programs	0.00	0.00	3,990.66	55,666.31	0.00	(55,666.31)	(55,666.31)
***Total Revenue	0.00	0.00	3,990.66	55,666.31	0.00	(55,666.31)	(55,666.31)

Grant: 143508 - Parametric Instability
 Fund: 143508 - Parametric Instability

Status: Active
 FMGR: Chandran, Benjamin D G

Type: Grant

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	80NSSC19K0829 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/15/19 - 4/14/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	729.00	0.00	(729.00)	(729.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	77,876.00	77,876.00	0.00	0.00	0.00	77,876.00	77,876.00
613NZ0 Grad Unallocated Budget (Bud Only)	68,466.00	68,466.00	0.00	0.00	0.00	68,466.00	68,466.00
*Total: 61 - Salaries and Wages	146,342.00	146,342.00	0.00	729.00	0.00	145,613.00	145,613.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	58.34	0.00	(58.34)	(58.34)
65YF10 Full Fringe Benefit Distr Expe	8,393.00	8,393.00	0.00	0.00	0.00	8,393.00	8,393.00
*Total: 65 - Fringe Benefits	8,393.00	8,393.00	0.00	58.34	0.00	8,334.66	8,334.66
710 Travel	9,608.00	9,608.00	0.00	0.00	0.00	9,608.00	9,608.00
Subtotal: Travel	9,608.00	9,608.00	0.00	0.00	0.00	9,608.00	9,608.00
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,070.00	0.00	(3,070.00)	(3,070.00)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	3,070.00	0.00	1,430.00	1,430.00
*Total: 71 - Support (Travel & Non-Travel)	14,108.00	14,108.00	0.00	3,070.00	0.00	11,038.00	11,038.00
721100 Assistantships	34,430.00	34,430.00	0.00	0.00	0.00	34,430.00	34,430.00
*Total: 72 - Student and/or Participant Support	34,430.00	34,430.00	0.00	0.00	0.00	34,430.00	34,430.00
7300 Subcontracts	131,124.00	131,124.00	0.00	0.00	0.00	131,124.00	131,124.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	24,812.00	(24,812.00)	(24,812.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	39,959.00	(39,959.00)	(39,959.00)
*Total: 73 - Subcontracts	131,124.00	131,124.00	0.00	0.00	64,771.00	66,353.00	66,353.00
**Total Direct Cost Expenditures	334,397.00	334,397.00	0.00	3,857.34	64,771.00	265,768.66	265,768.66
760300 F&A Expenditures	111,811.00	111,811.00	0.00	1,947.95	0.00	109,863.05	109,863.05
*Total: 76 - F&A and Internal Allocations	111,811.00	111,811.00	0.00	1,947.95	0.00	109,863.05	109,863.05
**Total Indirect Cost Expenditures	111,811.00	111,811.00	0.00	1,947.95	0.00	109,863.05	109,863.05
***Total Expenditures	446,208.00	446,208.00	0.00	5,805.29	64,771.00	375,631.71	375,631.71
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,805.29	0.00	(5,805.29)	(5,805.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,805.29	0.00	(5,805.29)	(5,805.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143508 - Parametric Instability
 Fund: 143508 - Parametric Instability

Status: Active
 FMGR: Chandran, Benjamin D G
 Type: Grant

PI Name: Chandran, Benjamin D G
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0829 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/15/19 - 4/14/22

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	5,805.29	0.00	(5,805.29)	(5,805.29)

Grant: 143509 - Wind's Contributions at 1 AU
 Fund: 143509 - Wind's Contributions at 1 AU

Status: Active
 Type: Grant
 FMGR: Farrugia, Charles J

PI Name:	Farrugia, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	80NSSC19K1293	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/19 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,472.72	5,472.72	0.00	(5,472.72)	(5,472.72)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,548.66	0.00	(6,548.66)	(6,548.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,855.00	38,855.00	0.00	0.00	0.00	38,855.00	38,855.00
*Total: 61 - Salaries and Wages	38,855.00	38,855.00	5,472.72	12,021.38	0.00	26,833.62	26,833.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	437.82	437.82	0.00	(437.82)	(437.82)
65YF10 Full Fringe Benefit Distr Expe	17,485.00	17,485.00	0.00	2,946.90	0.00	14,538.10	14,538.10
*Total: 65 - Fringe Benefits	17,485.00	17,485.00	437.82	3,384.72	0.00	14,100.28	14,100.28
710 Travel	3,532.00	3,532.00	0.00	0.00	0.00	3,532.00	3,532.00
Subtotal: Travel	3,532.00	3,532.00	0.00	0.00	0.00	3,532.00	3,532.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	4,532.00	4,532.00	0.00	0.00	0.00	4,532.00	4,532.00
**Total Direct Cost Expenditures	60,872.00	60,872.00	5,910.54	15,406.10	0.00	45,465.90	45,465.90
760300 F&A Expenditures	30,740.00	30,740.00	2,984.82	7,780.07	0.00	22,959.93	22,959.93
*Total: 76 - F&A and Internal Allocations	30,740.00	30,740.00	2,984.82	7,780.07	0.00	22,959.93	22,959.93
**Total Indirect Cost Expenditures	30,740.00	30,740.00	2,984.82	7,780.07	0.00	22,959.93	22,959.93
***Total Expenditures	91,612.00	91,612.00	8,895.36	23,186.17	0.00	68,425.83	68,425.83
Revenue							
530000 Federal Programs	0.00	0.00	8,895.36	23,186.17	0.00	(23,186.17)	(23,186.17)
*Total: 53 - Sponsored Programs	0.00	0.00	8,895.36	23,186.17	0.00	(23,186.17)	(23,186.17)
***Total Revenue	0.00	0.00	8,895.36	23,186.17	0.00	(23,186.17)	(23,186.17)

Grant: 143510 - Neutron Spectrometers Techniq
 Fund: 143510 - Neutron Spectrometers Techniq

Status: Active
 FMGR: Ryan, James M

Type: Grant

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K1703 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/13/19 - 9/12/21

Fund Information
 Effective Date: 09/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,387.00	25,387.00	0.00	0.00	0.00	25,387.00	25,387.00
615F10 PAT	0.00	0.00	0.00	13,832.15	0.00	(13,832.15)	(13,832.15)
615NZ0 PAT Unallocated Budget (Bud Only)	56,272.00	56,272.00	0.00	0.00	0.00	56,272.00	56,272.00
*Total: 61 - Salaries and Wages	81,659.00	81,659.00	0.00	13,832.15	0.00	67,826.85	67,826.85
65YF10 Full Fringe Benefit Distr Expe	25,935.00	25,935.00	0.00	6,224.47	0.00	19,710.53	19,710.53
*Total: 65 - Fringe Benefits	25,935.00	25,935.00	0.00	6,224.47	0.00	19,710.53	19,710.53
710 Travel	11,450.00	11,450.00	0.00	0.00	0.00	11,450.00	11,450.00
Subtotal: Travel	11,450.00	11,450.00	0.00	0.00	0.00	11,450.00	11,450.00
7112 Research Supplies	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
Subtotal: Non-Travel Support	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
*Total: 71 - Support (Travel & Non-Travel)	18,650.00	18,650.00	0.00	0.00	0.00	18,650.00	18,650.00
**Total Direct Cost Expenditures	126,244.00	126,244.00	0.00	20,056.62	0.00	106,187.38	106,187.38
760300 F&A Expenditures	63,753.00	63,753.00	0.00	10,128.59	0.00	53,624.41	53,624.41
*Total: 76 - F&A and Internal Allocations	63,753.00	63,753.00	0.00	10,128.59	0.00	53,624.41	53,624.41
**Total Indirect Cost Expenditures	63,753.00	63,753.00	0.00	10,128.59	0.00	53,624.41	53,624.41
***Total Expenditures	189,997.00	189,997.00	0.00	30,185.21	0.00	159,811.79	159,811.79
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,185.21	0.00	(30,185.21)	(30,185.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,185.21	0.00	(30,185.21)	(30,185.21)
***Total Revenue	0.00	0.00	0.00	30,185.21	0.00	(30,185.21)	(30,185.21)

Grant: 143511 - Aeronomy at Earth
 Fund: 143511 - Aeronomy at Earth

Status: Active
 Type: Contract
 FMGR: Clemmons, James H

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/14/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	80GSFC20C0006 CFDA #: 43.001	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/28/20 - 3/28/21	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
				P1	Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,410.35	0.00	(23,410.35)	(23,410.35)
615F10 PAT	0.00	0.00	26,581.03	104,225.11	0.00	(104,225.11)	(104,225.11)
615NZ0 PAT Unallocated Budget (Bud Only)	91,590.00	135,245.00	0.00	0.00	0.00	91,590.00	135,245.00
61CPHX Part Time Hourly	0.00	0.00	3,105.00	20,225.00	0.00	(20,225.00)	(20,225.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	101,590.00	145,245.00	29,686.03	147,860.46	0.00	(46,270.46)	(2,615.46)
65YF10 Full Fringe Benefit Distr Expe	38,331.00	56,011.00	11,961.45	57,436.03	0.00	(19,105.03)	(1,425.03)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	248.40	1,618.00	0.00	(1,618.00)	(1,618.00)
*Total: 65 - Fringe Benefits	38,331.00	56,011.00	12,209.85	59,054.03	0.00	(20,723.03)	(3,043.03)
710 Travel	7,029.00	7,029.00	0.00	0.00	0.00	7,029.00	7,029.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,549.30	0.00	(2,549.30)	(2,549.30)
Subtotal: Travel	7,029.00	7,029.00	0.00	2,549.30	0.00	4,479.70	4,479.70
7112 Research Supplies	17,285.00	17,285.00	0.00	0.00	0.00	17,285.00	17,285.00
Subtotal: Non-Travel Support	17,285.00	17,285.00	0.00	0.00	0.00	17,285.00	17,285.00
*Total: 71 - Support (Travel & Non-Travel)	24,314.00	24,314.00	0.00	2,549.30	0.00	21,764.70	21,764.70
7300 Subcontracts	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
730001 Subcontracts 01	0.00	0.00	0.00	37,000.00	43,000.00	(80,000.00)	(80,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	5,000.00	15,000.00	(20,000.00)	(20,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)
730004 Subcontracts 04	0.00	0.00	1,792.42	1,792.42	8,207.58	(10,000.00)	(10,000.00)
*Total: 73 - Subcontracts	120,000.00	120,000.00	1,792.42	43,792.42	76,207.58	0.00	0.00
**Total Direct Cost Expenditures	284,235.00	345,570.00	43,688.30	253,256.21	76,207.58	(45,228.79)	16,106.21
760300 F&A Expenditures	115,765.00	54,430.00	0.00	59,098.93	0.00	56,666.07	(4,668.93)
*Total: 76 - F&A and Internal Allocations	115,765.00	54,430.00	0.00	59,098.93	0.00	56,666.07	(4,668.93)
**Total Indirect Cost Expenditures	115,765.00	54,430.00	0.00	59,098.93	0.00	56,666.07	(4,668.93)
***Total Expenditures	400,000.00	400,000.00	43,688.30	312,355.14	76,207.58	11,437.28	11,437.28
Revenue							
530000 Federal Programs	0.00	0.00	43,688.30	312,355.14	0.00	(312,355.14)	(312,355.14)
*Total: 53 - Sponsored Programs	0.00	0.00	43,688.30	312,355.14	0.00	(312,355.14)	(312,355.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143511 - Aeronomy at Earth
 Fund: 143511 - Aeronomy at Earth

Status: Active
 FMGR: Clemmons, James H
 Type: Contract

PI Name: Clemmons, James H
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80GSFC20C0006 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/28/20 - 3/28/21

Fund Information
 Effective Date: 10/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	43,688.30	312,355.14	0.00	(312,355.14)	(312,355.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143511 - Aeronomy at Earth
 Fund: 143511 - Aeronomy at Earth

Status: Active
 FMGR: Clemmons, James H
 Type: Contract

PI Name: Clemmons, James H
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80GSFC20C0006 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/28/20 - 3/28/21

Fund Information
 Effective Date: 10/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,477.29	0.00	(1,477.29)	(1,477.29)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,477.29	0.00	(1,477.29)	(1,477.29)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	664.78	0.00	(664.78)	(664.78)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	664.78	0.00	(664.78)	(664.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,142.07	0.00	(2,142.07)	(2,142.07)
760300 F&A Expenditures	0.00	0.00	0.00	1,081.74	0.00	(1,081.74)	(1,081.74)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,081.74	0.00	(1,081.74)	(1,081.74)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,081.74	0.00	(1,081.74)	(1,081.74)
***Total Expenditures	0.00	0.00	0.00	3,223.81	0.00	(3,223.81)	(3,223.81)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,223.81	0.00	(3,223.81)	(3,223.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,223.81	0.00	(3,223.81)	(3,223.81)
***Total Revenue	0.00	0.00	0.00	3,223.81	0.00	(3,223.81)	(3,223.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143511 - Aeronomy at Earth
 Fund: 15CC92 - Aeronomy at Earth CS

Status: Active
 Type: Contract
 FMGR: Clemmons, James H

PI Name: Clemmons, James H
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80GSFC20C0006 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/28/20 - 3/28/21

Fund Information
 Effective Date: 05/06/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,114.24	9,114.24	0.00	(9,114.24)	(9,114.24)
*Total: 61 - Salaries and Wages	0.00	0.00	9,114.24	9,114.24	0.00	(9,114.24)	(9,114.24)
65YB10 Base Benefit Distr (fica)	0.00	0.00	729.15	729.15	0.00	(729.15)	(729.15)
*Total: 65 - Fringe Benefits	0.00	0.00	729.15	729.15	0.00	(729.15)	(729.15)
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
Subtotal: Non-Travel Support	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
*Total: 71 - Support (Travel & Non-Travel)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
**Total Direct Cost Expenditures	50,000.00	50,000.00	9,843.39	9,843.39	0.00	40,156.61	40,156.61
***Total Expenditures	50,000.00	50,000.00	9,843.39	9,843.39	0.00	40,156.61	40,156.61
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total Revenue	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)

Grant: 143512 - GLIMR 1 Project Management
 Fund: 143512 - GLIMR 1 Project Management

Status: Not Fully Executed
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NFE CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 8/7/19 - 7/31/20

Fund Information
 Effective Date: 02/07/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,335.26	2,335.26	0.00	(2,335.26)	(2,335.26)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,788.85	0.00	(5,788.85)	(5,788.85)
615F10 PAT	0.00	0.00	(11,958.60)	36,841.26	0.00	(36,841.26)	(36,841.26)
615NZ0 PAT Unallocated Budget (Bud Only)	33,397.00	33,397.00	0.00	0.00	0.00	33,397.00	33,397.00
*Total: 61 - Salaries and Wages	33,397.00	33,397.00	(9,623.34)	44,965.37	0.00	(11,568.37)	(11,568.37)
65YB10 Base Benefit Distr (fica)	0.00	0.00	186.81	186.81	0.00	(186.81)	(186.81)
65YF10 Full Fringe Benefit Distr Expe	15,029.00	15,029.00	(5,381.34)	19,183.56	0.00	(4,154.56)	(4,154.56)
*Total: 65 - Fringe Benefits	15,029.00	15,029.00	(5,194.53)	19,370.37	0.00	(4,341.37)	(4,341.37)
710 Travel	5,625.00	5,625.00	0.00	0.00	0.00	5,625.00	5,625.00
710D50 Domestic Travel Non-NH	0.00	0.00	(3,696.34)	3,161.07	0.00	(3,161.07)	(3,161.07)
Subtotal: Travel	5,625.00	5,625.00	(3,696.34)	3,161.07	0.00	2,463.93	2,463.93
*Total: 71 - Support (Travel & Non-Travel)	5,625.00	5,625.00	(3,696.34)	3,161.07	0.00	2,463.93	2,463.93
7300 Subcontracts	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 73 - Subcontracts	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	64,051.00	64,051.00	(18,514.21)	67,496.81	0.00	(3,445.81)	(3,445.81)
760300 F&A Expenditures	33,780.00	33,780.00	(9,349.65)	34,085.84	0.00	(305.84)	(305.84)
*Total: 76 - F&A and Internal Allocations	33,780.00	33,780.00	(9,349.65)	34,085.84	0.00	(305.84)	(305.84)
**Total Indirect Cost Expenditures	33,780.00	33,780.00	(9,349.65)	34,085.84	0.00	(305.84)	(305.84)
***Total Expenditures	97,831.00	97,831.00	(27,863.86)	101,582.65	0.00	(3,751.65)	(3,751.65)
Revenue							
530000 Federal Programs	0.00	0.00	(27,863.86)	101,582.65	0.00	(101,582.65)	(101,582.65)
*Total: 53 - Sponsored Programs	0.00	0.00	(27,863.86)	101,582.65	0.00	(101,582.65)	(101,582.65)
***Total Revenue	0.00	0.00	(27,863.86)	101,582.65	0.00	(101,582.65)	(101,582.65)

Grant: 143512 - GLIMR 1 Project Management
 Fund: 143517 - GLIMR 2 Systems Engineering

Status: Not Fully Executed
 Type: Contract
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/7/19 - 7/31/20					Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	10,165.99	25,774.87	0.00	(25,774.87)	(25,774.87)
615NZ0 PAT Unallocated Budget (Bud Only)	13,073.00	13,073.00	0.00	0.00	0.00	13,073.00	13,073.00
*Total: 61 - Salaries and Wages	13,073.00	13,073.00	10,165.99	25,774.87	0.00	(12,701.87)	(12,701.87)
65YF10 Full Fringe Benefit Distr Expe	5,883.00	5,883.00	4,574.69	11,598.69	0.00	(5,715.69)	(5,715.69)
*Total: 65 - Fringe Benefits	5,883.00	5,883.00	4,574.69	11,598.69	0.00	(5,715.69)	(5,715.69)
710 Travel	5,625.00	5,625.00	0.00	0.00	0.00	5,625.00	5,625.00
710D50 Domestic Travel Non-NH	0.00	0.00	1,622.22	1,622.22	0.00	(1,622.22)	(1,622.22)
Subtotal: Travel	5,625.00	5,625.00	1,622.22	1,622.22	0.00	4,002.78	4,002.78
*Total: 71 - Support (Travel & Non-Travel)	5,625.00	5,625.00	1,622.22	1,622.22	0.00	4,002.78	4,002.78
**Total Direct Cost Expenditures	24,581.00	24,581.00	16,362.90	38,995.78	0.00	(14,414.78)	(14,414.78)
760300 F&A Expenditures	12,413.00	12,413.00	8,263.25	19,692.86	0.00	(7,279.86)	(7,279.86)
*Total: 76 - F&A and Internal Allocations	12,413.00	12,413.00	8,263.25	19,692.86	0.00	(7,279.86)	(7,279.86)
**Total Indirect Cost Expenditures	12,413.00	12,413.00	8,263.25	19,692.86	0.00	(7,279.86)	(7,279.86)
***Total Expenditures	36,994.00	36,994.00	24,626.15	58,688.64	0.00	(21,694.64)	(21,694.64)
Revenue							
530000 Federal Programs	0.00	0.00	24,626.15	58,688.64	0.00	(58,688.64)	(58,688.64)
*Total: 53 - Sponsored Programs	0.00	0.00	24,626.15	58,688.64	0.00	(58,688.64)	(58,688.64)
***Total Revenue	0.00	0.00	24,626.15	58,688.64	0.00	(58,688.64)	(58,688.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143512 - GLIMR 1 Project Management
 Fund: 143517 - GLIMR 2 Systems Engineering

Status: Not Fully Executed
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NFE CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 8/7/19 - 7/31/20

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	(1,563.26)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	(1,563.26)	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	(1,563.26)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(1,563.26)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(789.45)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(789.45)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(789.45)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(2,352.71)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(2,352.71)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(2,352.71)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(2,352.71)	0.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143512 - GLIMR 1 Project Management
 Fund: 143518 - GLIMR 3 Safety & Mis Assurance

Status: Not Fully Executed
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NFE CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 8/7/19 - 7/31/20

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	37,988.00	37,988.00	0.00	0.00	0.00	37,988.00	37,988.00
*Total: 73 - Subcontracts	37,988.00	37,988.00	0.00	0.00	0.00	37,988.00	37,988.00
**Total Direct Cost Expenditures	37,988.00	37,988.00	0.00	0.00	0.00	37,988.00	37,988.00
***Total Expenditures	37,988.00	37,988.00	0.00	0.00	0.00	37,988.00	37,988.00

Grant: 143512 - GLIMR 1 Project Management
 Fund: 143519 - GLIMR 4.1 Pre-Launch Science

Status: Not Fully Executed
 Type: Contract
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/21/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/7/19 - 7/31/20						Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,836.54	5,836.54	0.00	(5,836.54)	(5,836.54)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,110.43	0.00	(5,110.43)	(5,110.43)
615NZ0 PAT Unallocated Budget (Bud Only)	9,171.00	9,171.00	0.00	0.00	0.00	9,171.00	9,171.00
*Total: 61 - Salaries and Wages	9,171.00	9,171.00	5,836.54	10,946.97	0.00	(1,775.97)	(1,775.97)
65YB10 Base Benefit Distr (fica)	0.00	0.00	466.93	466.93	0.00	(466.93)	(466.93)
65YF10 Full Fringe Benefit Distr Expe	4,127.00	4,127.00	0.00	2,299.71	0.00	1,827.29	1,827.29
*Total: 65 - Fringe Benefits	4,127.00	4,127.00	466.93	2,766.64	0.00	1,360.36	1,360.36
710200 Foreign Travel	6,818.00	6,818.00	0.00	0.00	0.00	6,818.00	6,818.00
710D50 Domestic Travel Non-NH	0.00	0.00	1,077.79	1,077.79	0.00	(1,077.79)	(1,077.79)
Subtotal: Travel	6,818.00	6,818.00	1,077.79	1,077.79	0.00	5,740.21	5,740.21
*Total: 71 - Support (Travel & Non-Travel)	6,818.00	6,818.00	1,077.79	1,077.79	0.00	5,740.21	5,740.21
**Total Direct Cost Expenditures	20,116.00	20,116.00	7,381.26	14,791.40	0.00	5,324.60	5,324.60
760300 F&A Expenditures	10,158.00	10,158.00	3,727.53	7,469.63	0.00	2,688.37	2,688.37
*Total: 76 - F&A and Internal Allocations	10,158.00	10,158.00	3,727.53	7,469.63	0.00	2,688.37	2,688.37
**Total Indirect Cost Expenditures	10,158.00	10,158.00	3,727.53	7,469.63	0.00	2,688.37	2,688.37
***Total Expenditures	30,274.00	30,274.00	11,108.79	22,261.03	0.00	8,012.97	8,012.97
Revenue							
530000 Federal Programs	0.00	0.00	11,108.79	22,261.03	0.00	(22,261.03)	(22,261.03)
*Total: 53 - Sponsored Programs	0.00	0.00	11,108.79	22,261.03	0.00	(22,261.03)	(22,261.03)
***Total Revenue	0.00	0.00	11,108.79	22,261.03	0.00	(22,261.03)	(22,261.03)

Grant: 143513 - Magnetospheric Field & Plasmas
 Fund: 143513 - Magnetospheric Field & Plasmas

Status: Active
 Type: Grant
 FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	80NSSC20K0197	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/20 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,472.72	5,472.72	0.00	(5,472.72)	(5,472.72)
611F60 Faculty NTT Research	0.00	0.00	0.00	587.23	0.00	(587.23)	(587.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	285,669.00	285,669.00	0.00	0.00	0.00	285,669.00	285,669.00
*Total: 61 - Salaries and Wages	285,669.00	285,669.00	5,472.72	6,059.95	0.00	279,609.05	279,609.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	437.82	437.82	0.00	(437.82)	(437.82)
65YF10 Full Fringe Benefit Distr Expe	108,196.00	108,196.00	0.00	264.25	0.00	107,931.75	107,931.75
*Total: 65 - Fringe Benefits	108,196.00	108,196.00	437.82	702.07	0.00	107,493.93	107,493.93
710 Travel	25,060.00	25,060.00	0.00	0.00	0.00	25,060.00	25,060.00
710200 Foreign Travel	14,415.00	14,415.00	0.00	0.00	0.00	14,415.00	14,415.00
Subtotal: Travel	39,475.00	39,475.00	0.00	0.00	0.00	39,475.00	39,475.00
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	44,475.00	44,475.00	0.00	0.00	0.00	44,475.00	44,475.00
**Total Direct Cost Expenditures	438,340.00	438,340.00	5,910.54	6,762.02	0.00	431,577.98	431,577.98
760300 F&A Expenditures	221,362.00	221,362.00	2,984.82	3,414.82	0.00	217,947.18	217,947.18
*Total: 76 - F&A and Internal Allocations	221,362.00	221,362.00	2,984.82	3,414.82	0.00	217,947.18	217,947.18
**Total Indirect Cost Expenditures	221,362.00	221,362.00	2,984.82	3,414.82	0.00	217,947.18	217,947.18
***Total Expenditures	659,702.00	659,702.00	8,895.36	10,176.84	0.00	649,525.16	649,525.16
Revenue							
530000 Federal Programs	0.00	0.00	8,895.36	10,176.84	0.00	(10,176.84)	(10,176.84)
*Total: 53 - Sponsored Programs	0.00	0.00	8,895.36	10,176.84	0.00	(10,176.84)	(10,176.84)
***Total Revenue	0.00	0.00	8,895.36	10,176.84	0.00	(10,176.84)	(10,176.84)

Grant: 143514 - Exploring the Effects of Water
 Fund: 143514 - Exploring the Effects of Water

Status: Active
 Type: Grant
 FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	80NSSC20K0167	CFDA #:	43.001	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/7/19 - 11/6/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,414.24	6,414.24	0.00	(6,414.24)	(6,414.24)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,990.18	0.00	(4,990.18)	(4,990.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,053.00	20,053.00	0.00	0.00	0.00	20,053.00	20,053.00
611Q90 Post Doc	50,000.00	50,000.00	3,633.45	15,403.32	0.00	34,596.68	34,596.68
*Total: 61 - Salaries and Wages	70,053.00	70,053.00	10,047.69	26,807.74	0.00	43,245.26	43,245.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	513.15	513.15	0.00	(513.15)	(513.15)
65YF10 Full Fringe Benefit Distr Expe	21,474.00	21,474.00	0.00	2,245.59	0.00	19,228.41	19,228.41
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	904.74	3,835.43	0.00	(3,835.43)	(3,835.43)
*Total: 65 - Fringe Benefits	21,474.00	21,474.00	1,417.89	6,594.17	0.00	14,879.83	14,879.83
710 Travel	5,607.00	5,607.00	0.00	0.00	0.00	5,607.00	5,607.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,314.62	0.00	(2,314.62)	(2,314.62)
Subtotal: Travel	5,607.00	5,607.00	0.00	2,314.62	0.00	3,292.38	3,292.38
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	6,607.00	6,607.00	0.00	2,314.62	0.00	4,292.38	4,292.38
740000 Cap Equipment	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
*Total: 74 - Capitalizable Plant and Equipment	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
**Total Direct Cost Expenditures	111,134.00	111,134.00	11,465.58	35,716.53	0.00	75,417.47	75,417.47
760300 F&A Expenditures	49,558.00	49,558.00	5,790.12	18,036.90	0.00	31,521.10	31,521.10
*Total: 76 - F&A and Internal Allocations	49,558.00	49,558.00	5,790.12	18,036.90	0.00	31,521.10	31,521.10
**Total Indirect Cost Expenditures	49,558.00	49,558.00	5,790.12	18,036.90	0.00	31,521.10	31,521.10
***Total Expenditures	160,692.00	160,692.00	17,255.70	53,753.43	0.00	106,938.57	106,938.57
Revenue							
530000 Federal Programs	0.00	0.00	17,255.70	53,753.43	0.00	(53,753.43)	(53,753.43)
*Total: 53 - Sponsored Programs	0.00	0.00	17,255.70	53,753.43	0.00	(53,753.43)	(53,753.43)
***Total Revenue	0.00	0.00	17,255.70	53,753.43	0.00	(53,753.43)	(53,753.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143515 - LEADER
 Fund: 143515 - LEADER

Status: Active
 FMGR: Jordan, Andrew P

Type: Cooperative Agreement

PI Name:	Jordan, Andrew P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	80NSSC20M0021	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	11/22/19 - 11/21/24						Sefa Classification	RESDEV

Org: UZSPAJ - PI Andrew Jordan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	49,537.00	49,537.00	0.00	0.00	0.00	49,537.00	49,537.00
611Q90 Post Doc	9,167.00	9,167.00	0.00	0.00	0.00	9,167.00	9,167.00
615F10 PAT	0.00	0.00	5,236.59	11,617.74	0.00	(11,617.74)	(11,617.74)
*Total: 61 - Salaries and Wages	58,704.00	58,704.00	5,236.59	11,617.74	0.00	47,086.26	47,086.26
65YF10 Full Fringe Benefit Distr Expe	22,310.00	22,310.00	2,356.47	5,228.00	0.00	17,082.00	17,082.00
*Total: 65 - Fringe Benefits	22,310.00	22,310.00	2,356.47	5,228.00	0.00	17,082.00	17,082.00
710 Travel	17,442.00	17,442.00	0.00	0.00	0.00	17,442.00	17,442.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	334.96	0.00	(334.96)	(334.96)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	17,442.00	17,442.00	0.00	334.96	0.00	17,107.04	17,107.04
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	20,442.00	20,442.00	0.00	334.96	0.00	20,107.04	20,107.04
**Total Direct Cost Expenditures	101,456.00	101,456.00	7,593.06	17,180.70	0.00	84,275.30	84,275.30
760300 F&A Expenditures	51,237.00	51,237.00	3,834.49	8,676.24	0.00	42,560.76	42,560.76
*Total: 76 - F&A and Internal Allocations	51,237.00	51,237.00	3,834.49	8,676.24	0.00	42,560.76	42,560.76
**Total Indirect Cost Expenditures	51,237.00	51,237.00	3,834.49	8,676.24	0.00	42,560.76	42,560.76
***Total Expenditures	152,693.00	152,693.00	11,427.55	25,856.94	0.00	126,836.06	126,836.06
Revenue							
530000 Federal Programs	0.00	0.00	11,427.55	25,856.94	0.00	(25,856.94)	(25,856.94)
*Total: 53 - Sponsored Programs	0.00	0.00	11,427.55	25,856.94	0.00	(25,856.94)	(25,856.94)
***Total Revenue	0.00	0.00	11,427.55	25,856.94	0.00	(25,856.94)	(25,856.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143515 - LEADER
 Fund: 143515 - LEADER

Status: Active
 FMGR: Jordan, Andrew P

Type: Cooperative Agreement

PI Name: Jordan, Andrew P
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20M0021 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 11/22/19 - 11/21/24

Fund Information
 Effective Date: 11/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPSK - PI Shiva Kavosi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	627.61	627.61	0.00	(627.61)	(627.61)
*Total: 61 - Salaries and Wages	0.00	0.00	627.61	627.61	0.00	(627.61)	(627.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	282.42	282.42	0.00	(282.42)	(282.42)
*Total: 65 - Fringe Benefits	0.00	0.00	282.42	282.42	0.00	(282.42)	(282.42)
**Total Direct Cost Expenditures	0.00	0.00	910.03	910.03	0.00	(910.03)	(910.03)
760300 F&A Expenditures	0.00	0.00	459.56	459.56	0.00	(459.56)	(459.56)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	459.56	459.56	0.00	(459.56)	(459.56)
**Total Indirect Cost Expenditures	0.00	0.00	459.56	459.56	0.00	(459.56)	(459.56)
***Total Expenditures	0.00	0.00	1,369.59	1,369.59	0.00	(1,369.59)	(1,369.59)
Revenue							
530000 Federal Programs	0.00	0.00	1,369.59	1,369.59	0.00	(1,369.59)	(1,369.59)
*Total: 53 - Sponsored Programs	0.00	0.00	1,369.59	1,369.59	0.00	(1,369.59)	(1,369.59)
***Total Revenue	0.00	0.00	1,369.59	1,369.59	0.00	(1,369.59)	(1,369.59)

Grant: 143516 - TOMEXplus
 Fund: 143516 - TOMEXplus

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/22/202	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	80NSSC20K0170	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/22/20 - 1/21/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,835.68	6,835.68	0.00	(6,835.68)	(6,835.68)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,552.69	0.00	(11,552.69)	(11,552.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,590.00	54,590.00	0.00	0.00	0.00	54,590.00	54,590.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,611.20	5,611.20	0.00	(5,611.20)	(5,611.20)
613NZ0 Grad Unallocated Budget (Bud Only)	51,474.00	51,474.00	0.00	0.00	0.00	51,474.00	51,474.00
615F10 PAT	0.00	0.00	14,929.12	52,896.03	0.00	(52,896.03)	(52,896.03)
61CPHX Part Time Hourly	0.00	0.00	11,202.00	13,632.00	0.00	(13,632.00)	(13,632.00)
61SNSH Student Labor	0.00	0.00	584.00	584.00	0.00	(584.00)	(584.00)
*Total: 61 - Salaries and Wages	106,064.00	106,064.00	39,162.00	91,111.60	0.00	14,952.40	14,952.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	995.73	995.73	0.00	(995.73)	(995.73)
65YF10 Full Fringe Benefit Distr Expe	13,453.00	13,453.00	6,718.12	29,001.97	0.00	(15,548.97)	(15,548.97)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	896.16	1,090.56	0.00	(1,090.56)	(1,090.56)
*Total: 65 - Fringe Benefits	13,453.00	13,453.00	8,610.01	31,088.26	0.00	(17,635.26)	(17,635.26)
710 Travel	13,501.00	13,501.00	0.00	0.00	0.00	13,501.00	13,501.00
Subtotal: Travel	13,501.00	13,501.00	0.00	0.00	0.00	13,501.00	13,501.00
7112 Research Supplies	122,664.00	122,664.00	0.00	0.00	0.00	122,664.00	122,664.00
711200 Research Supplies	0.00	0.00	7,326.28	15,068.19	0.00	(15,068.19)	(15,068.19)
714010 Postage-Off Campus Mail Services	0.00	0.00	25.62	53.26	0.00	(53.26)	(53.26)
717200 Other Professional Services-General	0.00	0.00	0.00	10,217.80	8,782.20	(19,000.00)	(19,000.00)
Subtotal: Non-Travel Support	122,664.00	122,664.00	7,351.90	25,339.25	8,782.20	88,542.55	88,542.55
*Total: 71 - Support (Travel & Non-Travel)	136,165.00	136,165.00	7,351.90	25,339.25	8,782.20	102,043.55	102,043.55
721100 Assistantships	18,089.00	18,089.00	0.00	0.00	0.00	18,089.00	18,089.00
*Total: 72 - Student and/or Participant Support	18,089.00	18,089.00	0.00	0.00	0.00	18,089.00	18,089.00
7300 Subcontracts	1,225,154.00	1,225,154.00	0.00	0.00	0.00	1,225,154.00	1,225,154.00
730001 Subcontracts 01	0.00	0.00	1,037.24	1,815.17	127,120.83	(128,936.00)	(128,936.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	290,000.00	(290,000.00)	(290,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	200,000.00	(200,000.00)	(200,000.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	180,903.00	(180,903.00)	(180,903.00)
730005 Subcontracts 05	0.00	0.00	0.00	0.00	225,315.00	(225,315.00)	(225,315.00)
*Total: 73 - Subcontracts	1,225,154.00	1,225,154.00	1,037.24	1,815.17	1,023,338.83	200,000.00	200,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143516 - TOMEXplus
 Fund: 143516 - TOMEXplus

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name: Clemmons, James H
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20K0170 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/22/20 - 1/21/21

Fund Information
 Effective Date: 01/22/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	1,498,925.00	1,498,925.00	56,161.15	149,354.28	1,032,121.03	317,449.69	317,449.69
760300 F&A Expenditures	192,245.98	192,245.98	33,915.68	80,978.18	0.00	111,267.80	111,267.80
760170 Int All-Prof Services-General (Chg)	0.00	0.00	10,998.67	10,998.67	0.00	(10,998.67)	(10,998.67)
*Total: 76 - F&A and Internal Allocations	192,245.98	192,245.98	44,914.35	91,976.85	0.00	100,269.13	100,269.13
**Total Indirect Cost Expenditures	192,245.98	192,245.98	44,914.35	91,976.85	0.00	100,269.13	100,269.13
***Total Expenditures	1,691,170.98	1,691,170.98	101,075.50	241,331.13	1,032,121.03	417,718.82	417,718.82
Revenue							
530000 Federal Programs	0.00	0.00	101,075.50	241,331.13	0.00	(241,331.13)	(241,331.13)
*Total: 53 - Sponsored Programs	0.00	0.00	101,075.50	241,331.13	0.00	(241,331.13)	(241,331.13)
***Total Revenue	0.00	0.00	101,075.50	241,331.13	0.00	(241,331.13)	(241,331.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143520 - RAADFRG
 Fund: 143520 - RAADFRG

Status: Active
 FMGR: de Wet, Wouter Christiaan

Type: Cooperative Agreement

PI Name: de Wet, Wouter Christiaan
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20M0038 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/20 - 9/30/20

Fund Information
 Effective Date: 01/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPWD - PI Wouter de Wet

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	31,767.00	31,767.00	0.00	0.00	0.00	31,767.00	31,767.00
615F10 PAT	0.00	0.00	4,377.12	10,942.81	0.00	(10,942.81)	(10,942.81)
*Total: 61 - Salaries and Wages	31,767.00	31,767.00	4,377.12	10,942.81	0.00	20,824.19	20,824.19
65YF10 Full Fringe Benefit Distr Expe	14,295.00	14,295.00	1,969.71	4,924.27	0.00	9,370.73	9,370.73
*Total: 65 - Fringe Benefits	14,295.00	14,295.00	1,969.71	4,924.27	0.00	9,370.73	9,370.73
710 Travel	449.00	449.00	0.00	0.00	0.00	449.00	449.00
Subtotal: Travel	449.00	449.00	0.00	0.00	0.00	449.00	449.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	49.10	0.00	(49.10)	(49.10)
Subtotal: Non-Travel Support	0.00	0.00	0.00	49.10	0.00	(49.10)	(49.10)
*Total: 71 - Support (Travel & Non-Travel)	449.00	449.00	0.00	49.10	0.00	399.90	399.90
**Total Direct Cost Expenditures	46,511.00	46,511.00	6,346.83	15,916.18	0.00	30,594.82	30,594.82
760300 F&A Expenditures	23,489.00	23,489.00	3,205.17	8,037.72	0.00	15,451.28	15,451.28
*Total: 76 - F&A and Internal Allocations	23,489.00	23,489.00	3,205.17	8,037.72	0.00	15,451.28	15,451.28
**Total Indirect Cost Expenditures	23,489.00	23,489.00	3,205.17	8,037.72	0.00	15,451.28	15,451.28
***Total Expenditures	70,000.00	70,000.00	9,552.00	23,953.90	0.00	46,046.10	46,046.10
Revenue							
530000 Federal Programs	0.00	0.00	9,552.00	23,953.90	0.00	(23,953.90)	(23,953.90)
*Total: 53 - Sponsored Programs	0.00	0.00	9,552.00	23,953.90	0.00	(23,953.90)	(23,953.90)
***Total Revenue	0.00	0.00	9,552.00	23,953.90	0.00	(23,953.90)	(23,953.90)

Grant: 143521 - Lightning Advisory Panel
 Fund: 143521 - Lightning Advisory Panel

Status: Active
 Type: Contract
 FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/14/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	4200720773	CFDA #:	43.000	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/14/20 - 2/13/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,762.14	4,762.14	0.00	(4,762.14)	(4,762.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,109.00	11,109.00	0.00	0.00	0.00	11,109.00	11,109.00
*Total: 61 - Salaries and Wages	11,109.00	11,109.00	4,762.14	4,762.14	0.00	6,346.86	6,346.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	380.97	380.97	0.00	(380.97)	(380.97)
65YF10 Full Fringe Benefit Distr Expe	896.00	896.00	0.00	0.00	0.00	896.00	896.00
*Total: 65 - Fringe Benefits	896.00	896.00	380.97	380.97	0.00	515.03	515.03
710 Travel	1,337.00	1,337.00	0.00	0.00	0.00	1,337.00	1,337.00
Subtotal: Travel	1,337.00	1,337.00	0.00	0.00	0.00	1,337.00	1,337.00
*Total: 71 - Support (Travel & Non-Travel)	1,337.00	1,337.00	0.00	0.00	0.00	1,337.00	1,337.00
**Total Direct Cost Expenditures	13,342.00	13,342.00	5,143.11	5,143.11	0.00	8,198.89	8,198.89
760300 F&A Expenditures	4,697.00	4,697.00	1,810.38	1,810.38	0.00	2,886.62	2,886.62
*Total: 76 - F&A and Internal Allocations	4,697.00	4,697.00	1,810.38	1,810.38	0.00	2,886.62	2,886.62
**Total Indirect Cost Expenditures	4,697.00	4,697.00	1,810.38	1,810.38	0.00	2,886.62	2,886.62
***Total Expenditures	18,039.00	18,039.00	6,953.49	6,953.49	0.00	11,085.51	11,085.51
Revenue							
530000 Federal Programs	0.00	0.00	6,953.49	6,953.49	0.00	(6,953.49)	(6,953.49)
*Total: 53 - Sponsored Programs	0.00	0.00	6,953.49	6,953.49	0.00	(6,953.49)	(6,953.49)
***Total Revenue	0.00	0.00	6,953.49	6,953.49	0.00	(6,953.49)	(6,953.49)

Grant: 143522 - Solar Wind Observations
 Fund: 143522 - Solar Wind Observations

Status: Active
 Type: Grant
 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	80NSSC20K0431	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/18/19 - 12/17/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	629.28	629.28	0.00	(629.28)	(629.28)
611F60 Faculty NTT Research	0.00	0.00	0.00	360.41	0.00	(360.41)	(360.41)
613NZ0 Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
615F10 PAT	0.00	0.00	2,279.04	2,279.04	0.00	(2,279.04)	(2,279.04)
615NZ0 PAT Unallocated Budget (Bud Only)	225,000.00	225,000.00	0.00	0.00	0.00	225,000.00	225,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CPHX Part Time Hourly	0.00	0.00	840.00	840.00	0.00	(840.00)	(840.00)
*Total: 61 - Salaries and Wages	275,000.00	275,000.00	3,748.32	4,108.73	0.00	270,891.27	270,891.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	50.34	50.34	0.00	(50.34)	(50.34)
65YF10 Full Fringe Benefit Distr Expe	104,000.00	104,000.00	1,025.56	1,187.74	0.00	102,812.26	102,812.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	67.20	67.20	0.00	(67.20)	(67.20)
*Total: 65 - Fringe Benefits	104,000.00	104,000.00	1,143.10	1,305.28	0.00	102,694.72	102,694.72
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
721100 Assistantships	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	400,000.00	400,000.00	4,891.42	5,414.01	0.00	394,585.99	394,585.99
760300 F&A Expenditures	200,000.00	200,000.00	2,470.16	2,734.06	0.00	197,265.94	197,265.94
*Total: 76 - F&A and Internal Allocations	200,000.00	200,000.00	2,470.16	2,734.06	0.00	197,265.94	197,265.94
**Total Indirect Cost Expenditures	200,000.00	200,000.00	2,470.16	2,734.06	0.00	197,265.94	197,265.94
***Total Expenditures	600,000.00	600,000.00	7,361.58	8,148.07	0.00	591,851.93	591,851.93
Revenue							
530000 Federal Programs	0.00	0.00	7,361.58	8,148.07	0.00	(8,148.07)	(8,148.07)
*Total: 53 - Sponsored Programs	0.00	0.00	7,361.58	8,148.07	0.00	(8,148.07)	(8,148.07)
***Total Revenue	0.00	0.00	7,361.58	8,148.07	0.00	(8,148.07)	(8,148.07)

Grant: 143523 - Coronal Mass Ejections
 Fund: 143523 - Coronal Mass Ejections

Status: Active
 Type: Grant
 FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/24/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	80NSSC20K0700	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/20 - 3/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	120,544.00	120,544.00	0.00	0.00	0.00	120,544.00	120,544.00
*Total: 61 - Salaries and Wages	120,544.00	120,544.00	0.00	0.00	0.00	120,544.00	120,544.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	46,953.00	46,953.00	0.00	0.00	0.00	46,953.00	46,953.00
*Total: 65 - Fringe Benefits	46,953.00	46,953.00	0.00	0.00	0.00	46,953.00	46,953.00
710 Travel	7,960.00	7,960.00	0.00	0.00	0.00	7,960.00	7,960.00
Subtotal: Travel	7,960.00	7,960.00	0.00	0.00	0.00	7,960.00	7,960.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	9,960.00	9,960.00	0.00	0.00	0.00	9,960.00	9,960.00
**Total Direct Cost Expenditures	177,457.00	177,457.00	0.00	0.00	0.00	177,457.00	177,457.00
760300 F&A Expenditures	89,616.00	89,616.00	0.00	0.00	0.00	89,616.00	89,616.00
*Total: 76 - F&A and Internal Allocations	89,616.00	89,616.00	0.00	0.00	0.00	89,616.00	89,616.00
**Total Indirect Cost Expenditures	89,616.00	89,616.00	0.00	0.00	0.00	89,616.00	89,616.00
***Total Expenditures	267,073.00	267,073.00	0.00	0.00	0.00	267,073.00	267,073.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143524 - XMM-Newton Follow-up
 Fund: 143524 - XMM-Newton Follow-up

Status: Active
 FMGR: Lin, Dacheng

Type: Grant

PI Name: Lin, Dacheng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20K0567 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/20 - 4/30/21

Fund Information
 Effective Date: 04/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPDL - PI Dachen Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,714.00	27,714.00	0.00	0.00	0.00	27,714.00	27,714.00
*Total: 61 - Salaries and Wages	27,714.00	27,714.00	0.00	0.00	0.00	27,714.00	27,714.00
65YF10 Full Fringe Benefit Distr Expe	12,471.00	12,471.00	0.00	0.00	0.00	12,471.00	12,471.00
*Total: 65 - Fringe Benefits	12,471.00	12,471.00	0.00	0.00	0.00	12,471.00	12,471.00
**Total Direct Cost Expenditures	40,185.00	40,185.00	0.00	0.00	0.00	40,185.00	40,185.00
760300 F&A Expenditures	20,294.00	20,294.00	0.00	0.00	0.00	20,294.00	20,294.00
*Total: 76 - F&A and Internal Allocations	20,294.00	20,294.00	0.00	0.00	0.00	20,294.00	20,294.00
**Total Indirect Cost Expenditures	20,294.00	20,294.00	0.00	0.00	0.00	20,294.00	20,294.00
***Total Expenditures	60,479.00	60,479.00	0.00	0.00	0.00	60,479.00	60,479.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143525 - CLUSTER EDI
 Fund: 143525 - CLUSTER EDI

Status: Active
 Type: Grant
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20K0599 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/21/20 - 1/20/23

Fund Information
 Effective Date: 01/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,129.00	7,129.00	0.00	0.00	0.00	7,129.00	7,129.00
615F10 PAT	0.00	0.00	489.19	1,089.90	0.00	(1,089.90)	(1,089.90)
*Total: 61 - Salaries and Wages	7,129.00	7,129.00	489.19	1,089.90	0.00	6,039.10	6,039.10
65YF10 Full Fringe Benefit Distr Expe	2,238.00	2,238.00	220.14	490.46	0.00	1,747.54	1,747.54
*Total: 65 - Fringe Benefits	2,238.00	2,238.00	220.14	490.46	0.00	1,747.54	1,747.54
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 71 - Support (Travel & Non-Travel)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
**Total Direct Cost Expenditures	9,967.00	9,967.00	709.33	1,580.36	0.00	8,386.64	8,386.64
760300 F&A Expenditures	5,033.00	5,033.00	358.20	798.06	0.00	4,234.94	4,234.94
*Total: 76 - F&A and Internal Allocations	5,033.00	5,033.00	358.20	798.06	0.00	4,234.94	4,234.94
**Total Indirect Cost Expenditures	5,033.00	5,033.00	358.20	798.06	0.00	4,234.94	4,234.94
***Total Expenditures	15,000.00	15,000.00	1,067.53	2,378.42	0.00	12,621.58	12,621.58
Revenue							
530000 Federal Programs	0.00	0.00	1,067.53	2,378.42	0.00	(2,378.42)	(2,378.42)
*Total: 53 - Sponsored Programs	0.00	0.00	1,067.53	2,378.42	0.00	(2,378.42)	(2,378.42)
***Total Revenue	0.00	0.00	1,067.53	2,378.42	0.00	(2,378.42)	(2,378.42)

Grant: 143526 - Modeling and Data Assimilation
 Fund: 143526 - Modeling and Data Assimilation

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name: Jacobs, Jennifer M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20K0755 CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 2/26/20 - 2/25/24

Fund Information
 Effective Date: 02/26/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,758.69	1,758.69	0.00	(1,758.69)	(1,758.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,583.00	8,583.00	0.00	0.00	0.00	8,583.00	8,583.00
613NZ0 Grad Unallocated Budget (Bud Only)	12,429.00	12,429.00	0.00	0.00	0.00	12,429.00	12,429.00
*Total: 61 - Salaries and Wages	21,012.00	21,012.00	1,758.69	1,758.69	0.00	19,253.31	19,253.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	140.70	140.70	0.00	(140.70)	(140.70)
65YF10 Full Fringe Benefit Distr Expe	1,698.00	1,698.00	0.00	0.00	0.00	1,698.00	1,698.00
*Total: 65 - Fringe Benefits	1,698.00	1,698.00	140.70	140.70	0.00	1,557.30	1,557.30
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	24,210.00	24,210.00	1,899.39	1,899.39	0.00	22,310.61	22,310.61
760300 F&A Expenditures	12,227.00	12,227.00	959.19	959.19	0.00	11,267.81	11,267.81
*Total: 76 - F&A and Internal Allocations	12,227.00	12,227.00	959.19	959.19	0.00	11,267.81	11,267.81
**Total Indirect Cost Expenditures	12,227.00	12,227.00	959.19	959.19	0.00	11,267.81	11,267.81
***Total Expenditures	36,437.00	36,437.00	2,858.58	2,858.58	0.00	33,578.42	33,578.42
Revenue							
530000 Federal Programs	0.00	0.00	2,858.58	2,858.58	0.00	(2,858.58)	(2,858.58)
*Total: 53 - Sponsored Programs	0.00	0.00	2,858.58	2,858.58	0.00	(2,858.58)	(2,858.58)
***Total Revenue	0.00	0.00	2,858.58	2,858.58	0.00	(2,858.58)	(2,858.58)

Grant: 143527 - Salinity in NW Atlantic Shelf
 Fund: 143527 - Salinity in NW Atlantic Shelf

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/23/202	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	80NSSC20K0878	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/20 - 4/30/23					Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,342.00	7,342.00	0.00	0.00	0.00	7,342.00	7,342.00
*Total: 61 - Salaries and Wages	7,342.00	7,342.00	0.00	0.00	0.00	7,342.00	7,342.00
65YF10 Full Fringe Benefit Distr Expe	3,304.00	3,304.00	0.00	0.00	0.00	3,304.00	3,304.00
*Total: 65 - Fringe Benefits	3,304.00	3,304.00	0.00	0.00	0.00	3,304.00	3,304.00
710 Travel	991.00	991.00	0.00	0.00	0.00	991.00	991.00
Subtotal: Travel	991.00	991.00	0.00	0.00	0.00	991.00	991.00
*Total: 71 - Support (Travel & Non-Travel)	991.00	991.00	0.00	0.00	0.00	991.00	991.00
7300 Subcontracts	67,949.00	67,949.00	0.00	0.00	0.00	67,949.00	67,949.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	25,586.00	(25,586.00)	(25,586.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	42,363.00	(42,363.00)	(42,363.00)
*Total: 73 - Subcontracts	67,949.00	67,949.00	0.00	0.00	67,949.00	0.00	0.00
**Total Direct Cost Expenditures	79,586.00	79,586.00	0.00	0.00	67,949.00	11,637.00	11,637.00
760300 F&A Expenditures	18,502.00	18,502.00	0.00	0.00	0.00	18,502.00	18,502.00
*Total: 76 - F&A and Internal Allocations	18,502.00	18,502.00	0.00	0.00	0.00	18,502.00	18,502.00
**Total Indirect Cost Expenditures	18,502.00	18,502.00	0.00	0.00	0.00	18,502.00	18,502.00
***Total Expenditures	98,088.00	98,088.00	0.00	0.00	67,949.00	30,139.00	30,139.00

Grant: 143528 - LEAP - Phase A
 Fund: 143528 - LEAP - Phase A

Status: Not Fully Executed
 FMGR: McConnell, Mark L

Type: Contract

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NFE CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/9/20 - 8/31/20

Fund Information
 Effective Date: 04/28/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	12,305.30	15,882.83	0.00	(15,882.83)	(15,882.83)
615NZ0 PAT Unallocated Budget (Bud Only)	51,182.00	51,182.00	0.00	0.00	0.00	51,182.00	51,182.00
61CPHX Part Time Hourly	0.00	0.00	3,188.00	3,188.00	0.00	(3,188.00)	(3,188.00)
*Total: 61 - Salaries and Wages	51,182.00	51,182.00	15,493.30	19,070.83	0.00	32,111.17	32,111.17
65YF10 Full Fringe Benefit Distr Expe	23,031.00	23,031.00	5,537.39	7,147.28	0.00	15,883.72	15,883.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	255.04	255.04	0.00	(255.04)	(255.04)
*Total: 65 - Fringe Benefits	23,031.00	23,031.00	5,792.43	7,402.32	0.00	15,628.68	15,628.68
**Total Direct Cost Expenditures	74,213.00	74,213.00	21,285.73	26,473.15	0.00	47,739.85	47,739.85
***Total Expenditures	74,213.00	74,213.00	21,285.73	26,473.15	0.00	47,739.85	47,739.85
Revenue							
530000 Federal Programs	0.00	0.00	21,285.73	26,473.15	0.00	(26,473.15)	(26,473.15)
*Total: 53 - Sponsored Programs	0.00	0.00	21,285.73	26,473.15	0.00	(26,473.15)	(26,473.15)
***Total Revenue	0.00	0.00	21,285.73	26,473.15	0.00	(26,473.15)	(26,473.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143528 - LEAP - Phase A
 Fund: 15CC91 - LEAP - Phase A CS

Status: Not Fully Executed
 FMGR: McConnell, Mark L

Type: Contract

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NFE CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/9/20 - 8/31/20

Fund Information
 Effective Date: 05/06/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
Subtotal: Non-Travel Support	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
*Total: 71 - Support (Travel & Non-Travel)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
***Total Expenditures	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total Revenue	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)

Grant: 143529 - NH Space Grant Consortium Opp.
 Fund: 143529 - NH Space Grant Consortium Opp.

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/10/202	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	80NSSC20M0051	CFDA #:	43.003	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 20	Covid-19	NO		
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	YES		
						Sefa Classification	RESDEV		

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	629.28	629.28	0.00	(629.28)	(629.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,025.00	51,025.00	0.00	0.00	0.00	51,025.00	51,025.00
615F10 PAT	0.00	0.00	380.74	380.74	0.00	(380.74)	(380.74)
615NZ0 PAT Unallocated Budget (Bud Only)	27,056.00	27,056.00	0.00	0.00	0.00	27,056.00	27,056.00
61SNZ0 Student Labor Unallocated(Bud Only)	24,460.00	24,460.00	0.00	0.00	0.00	24,460.00	24,460.00
*Total: 61 - Salaries and Wages	102,541.00	102,541.00	1,010.02	1,010.02	0.00	101,530.98	101,530.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	50.34	50.34	0.00	(50.34)	(50.34)
65YF10 Full Fringe Benefit Distr Expe	37,093.00	37,093.00	171.33	171.33	0.00	36,921.67	36,921.67
*Total: 65 - Fringe Benefits	37,093.00	37,093.00	221.67	221.67	0.00	36,871.33	36,871.33
710 Travel	16,438.00	16,438.00	0.00	0.00	0.00	16,438.00	16,438.00
Subtotal: Travel	16,438.00	16,438.00	0.00	0.00	0.00	16,438.00	16,438.00
7112 Research Supplies	4,510.00	4,510.00	0.00	0.00	0.00	4,510.00	4,510.00
Subtotal: Non-Travel Support	4,510.00	4,510.00	0.00	0.00	0.00	4,510.00	4,510.00
*Total: 71 - Support (Travel & Non-Travel)	20,948.00	20,948.00	0.00	0.00	0.00	20,948.00	20,948.00
7300 Subcontracts	441,978.00	441,978.00	0.00	0.00	0.00	441,978.00	441,978.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	45,000.00	(45,000.00)	(45,000.00)
*Total: 73 - Subcontracts	441,978.00	441,978.00	0.00	0.00	45,000.00	396,978.00	396,978.00
**Total Direct Cost Expenditures	602,560.00	602,560.00	1,231.69	1,231.69	45,000.00	556,328.31	556,328.31
760300 F&A Expenditures	57,118.00	57,118.00	246.35	246.35	0.00	56,871.65	56,871.65
*Total: 76 - F&A and Internal Allocations	57,118.00	57,118.00	246.35	246.35	0.00	56,871.65	56,871.65
**Total Indirect Cost Expenditures	57,118.00	57,118.00	246.35	246.35	0.00	56,871.65	56,871.65
***Total Expenditures	659,678.00	659,678.00	1,478.04	1,478.04	45,000.00	613,199.96	613,199.96
Revenue							
530000 Federal Programs	0.00	0.00	1,478.04	1,478.04	0.00	(1,478.04)	(1,478.04)
*Total: 53 - Sponsored Programs	0.00	0.00	1,478.04	1,478.04	0.00	(1,478.04)	(1,478.04)
***Total Revenue	0.00	0.00	1,478.04	1,478.04	0.00	(1,478.04)	(1,478.04)

Grant: 143529 - NH Space Grant Consortium Opp.
 Fund: 143530 - NASA Internships Fellowships

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20M0051 CFDA #: 43.003
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/10/20 - 2/9/24

Fund Information
 Effective Date: 02/10/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	11,914.56	11,914.56	0.00	(11,914.56)	(11,914.56)
613NZ0	Grad Unallocated Budget (Bud Only)	49,886.00	49,886.00	0.00	0.00	0.00	49,886.00	49,886.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	14,600.00
*Total: 61 - Salaries and Wages		64,486.00	64,486.00	11,914.56	11,914.56	0.00	52,571.44	52,571.44
65YB10	Base Benefit Distr (fica)	0.00	0.00	953.16	953.16	0.00	(953.16)	(953.16)
65YF10	Full Fringe Benefit Distr Expe	3,448.00	3,448.00	0.00	0.00	0.00	3,448.00	3,448.00
*Total: 65 - Fringe Benefits		3,448.00	3,448.00	953.16	953.16	0.00	2,494.84	2,494.84
721100	Assistantships	18,468.00	18,468.00	0.00	0.00	0.00	18,468.00	18,468.00
*Total: 72 - Student and/or Participant Support		18,468.00	18,468.00	0.00	0.00	0.00	18,468.00	18,468.00
**Total Direct Cost Expenditures		86,402.00	86,402.00	12,867.72	12,867.72	0.00	73,534.28	73,534.28
***Total Expenditures		86,402.00	86,402.00	12,867.72	12,867.72	0.00	73,534.28	73,534.28
Revenue								
530000	Federal Programs	0.00	0.00	12,867.72	12,867.72	0.00	(12,867.72)	(12,867.72)
*Total: 53 - Sponsored Programs		0.00	0.00	12,867.72	12,867.72	0.00	(12,867.72)	(12,867.72)
***Total Revenue		0.00	0.00	12,867.72	12,867.72	0.00	(12,867.72)	(12,867.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143529 - NH Space Grant Consortium Opp.
 Fund: 143531 - David Justice

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/10/202	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	80NSSC20M0051	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD	
Resp Org:	UZSPSC	CFDA #:	43.003	IDC Dist From Code:	UNHDST	20	Covid-19	NO	
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Expend End Date:		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UZESDG - PI David Justice

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	7,487.00	7,487.00	0.00	0.00	0.00	7,487.00	7,487.00
*Total: 61 - Salaries and Wages		7,487.00	7,487.00	0.00	0.00	0.00	7,487.00	7,487.00
65YF10	Full Fringe Benefit Distr Expe	3,369.00	3,369.00	0.00	0.00	0.00	3,369.00	3,369.00
*Total: 65 - Fringe Benefits		3,369.00	3,369.00	0.00	0.00	0.00	3,369.00	3,369.00
7112	Research Supplies	744.00	744.00	0.00	0.00	0.00	744.00	744.00
Subtotal: Non-Travel Support		744.00	744.00	0.00	0.00	0.00	744.00	744.00
*Total: 71 - Support (Travel & Non-Travel)		744.00	744.00	0.00	0.00	0.00	744.00	744.00
**Total Direct Cost Expenditures		11,600.00	11,600.00	0.00	0.00	0.00	11,600.00	11,600.00
760300	F&A Expenditures	2,320.00	2,320.00	0.00	0.00	0.00	2,320.00	2,320.00
*Total: 76 - F&A and Internal Allocations		2,320.00	2,320.00	0.00	0.00	0.00	2,320.00	2,320.00
**Total Indirect Cost Expenditures		2,320.00	2,320.00	0.00	0.00	0.00	2,320.00	2,320.00
***Total Expenditures		13,920.00	13,920.00	0.00	0.00	0.00	13,920.00	13,920.00

Grant: 143532 - IMAP Student Collaboration
 Fund: 143532 - IMAP Student Collaboration

Status: Not Fully Executed
 FMGR: Lugaz, Noe E

Type: Grant

PI Name: Lugaz, Noe E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NFE CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/26/20 - 8/30/20

Fund Information
 Effective Date: 05/26/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	16,196.00	16,196.00	0.00	0.00	0.00	16,196.00	16,196.00
615F10 PAT	0.00	0.00	393.75	393.75	0.00	(393.75)	(393.75)
615NZ0 PAT Unallocated Budget (Bud Only)	10,374.00	10,374.00	0.00	0.00	0.00	10,374.00	10,374.00
61SNSH Student Labor	0.00	0.00	2,222.00	2,222.00	0.00	(2,222.00)	(2,222.00)
61SNZ0 Student Labor Unallocated(Bud Only)	17,232.00	17,232.00	0.00	0.00	0.00	17,232.00	17,232.00
*Total: 61 - Salaries and Wages	43,802.00	43,802.00	2,615.75	2,615.75	0.00	41,186.25	41,186.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	9,124.00	9,124.00	177.18	177.18	0.00	8,946.82	8,946.82
*Total: 65 - Fringe Benefits	9,124.00	9,124.00	177.18	177.18	0.00	8,946.82	8,946.82
7112 Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
Subtotal: Non-Travel Support	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
*Total: 71 - Support (Travel & Non-Travel)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
7300 Subcontracts	123,183.00	123,183.00	0.00	0.00	0.00	123,183.00	123,183.00
*Total: 73 - Subcontracts	123,183.00	123,183.00	0.00	0.00	0.00	123,183.00	123,183.00
**Total Direct Cost Expenditures	188,609.00	188,609.00	2,792.93	2,792.93	0.00	185,816.07	185,816.07
760300 F&A Expenditures	60,596.00	60,596.00	1,410.44	1,410.44	0.00	59,185.56	59,185.56
*Total: 76 - F&A and Internal Allocations	60,596.00	60,596.00	1,410.44	1,410.44	0.00	59,185.56	59,185.56
**Total Indirect Cost Expenditures	60,596.00	60,596.00	1,410.44	1,410.44	0.00	59,185.56	59,185.56
***Total Expenditures	249,205.00	249,205.00	4,203.37	4,203.37	0.00	245,001.63	245,001.63
Revenue							
530000 Federal Programs	0.00	0.00	4,203.37	4,203.37	0.00	(4,203.37)	(4,203.37)
*Total: 53 - Sponsored Programs	0.00	0.00	4,203.37	4,203.37	0.00	(4,203.37)	(4,203.37)
***Total Revenue	0.00	0.00	4,203.37	4,203.37	0.00	(4,203.37)	(4,203.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143532 - IMAP Student Collaboration
 Fund: 143533 - IMAP Service Providers

Status: Not Fully Executed
 FMGR: Lugaz, Noe E

Type: Grant

PI Name: Lugaz, Noe E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NFE CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/26/20 - 8/30/20

Fund Information
 Effective Date: 05/26/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	34,815.00	34,815.00	0.00	0.00	0.00	34,815.00	34,815.00
Subtotal: Non-Travel Support	34,815.00	34,815.00	0.00	0.00	0.00	34,815.00	34,815.00
*Total: 71 - Support (Travel & Non-Travel)	34,815.00	34,815.00	0.00	0.00	0.00	34,815.00	34,815.00
**Total Direct Cost Expenditures	34,815.00	34,815.00	0.00	0.00	0.00	34,815.00	34,815.00
760300 F&A Expenditures	17,321.00	17,321.00	0.00	0.00	0.00	17,321.00	17,321.00
*Total: 76 - F&A and Internal Allocations	17,321.00	17,321.00	0.00	0.00	0.00	17,321.00	17,321.00
**Total Indirect Cost Expenditures	17,321.00	17,321.00	0.00	0.00	0.00	17,321.00	17,321.00
***Total Expenditures	52,136.00	52,136.00	0.00	0.00	0.00	52,136.00	52,136.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143534 - MMS, THEMIS and TWINS
 Fund: 143534 - MMS, THEMIS and TWINS

Status: Active
 FMGR: Keesee, Amy M

Type: Grant

PI Name: Keesee, Amy M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20K0701 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/1/20 - 3/31/23

Fund Information
 Effective Date: 04/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPAK - PI Amy Keesee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	68,092.00	68,092.00	0.00	0.00	0.00	68,092.00	68,092.00
*Total: 61 - Salaries and Wages		68,092.00	68,092.00	0.00	0.00	0.00	68,092.00	68,092.00
65YF10	Full Fringe Benefit Distr Expe	30,641.00	30,641.00	0.00	0.00	0.00	30,641.00	30,641.00
*Total: 65 - Fringe Benefits		30,641.00	30,641.00	0.00	0.00	0.00	30,641.00	30,641.00
710	Travel	11,992.00	11,992.00	0.00	0.00	0.00	11,992.00	11,992.00
Subtotal: Travel		11,992.00	11,992.00	0.00	0.00	0.00	11,992.00	11,992.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)		12,992.00	12,992.00	0.00	0.00	0.00	12,992.00	12,992.00
7300	Subcontracts	54,182.00	54,182.00	0.00	0.00	0.00	54,182.00	54,182.00
*Total: 73 - Subcontracts		54,182.00	54,182.00	0.00	0.00	0.00	54,182.00	54,182.00
**Total Direct Cost Expenditures		165,907.00	165,907.00	0.00	0.00	0.00	165,907.00	165,907.00
760300	F&A Expenditures	82,728.00	82,728.00	0.00	0.00	0.00	82,728.00	82,728.00
*Total: 76 - F&A and Internal Allocations		82,728.00	82,728.00	0.00	0.00	0.00	82,728.00	82,728.00
**Total Indirect Cost Expenditures		82,728.00	82,728.00	0.00	0.00	0.00	82,728.00	82,728.00
***Total Expenditures		248,635.00	248,635.00	0.00	0.00	0.00	248,635.00	248,635.00

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	34,347.60	0.00	(34,347.60)	(34,347.60)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,928.45	0.00	(25,928.45)	(25,928.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	315,453.61	0.00	(315,453.61)	(315,453.61)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	57,361.00	0.00	(57,361.00)	(57,361.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	189,582.00	0.00	(189,582.00)	(189,582.00)
613N20	Graduate Associate	0.00	0.00	0.00	98,265.50	0.00	(98,265.50)	(98,265.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	135,776.45	0.00	(135,776.45)	(135,776.45)
613N40	Graduate Research Associate	0.00	0.00	0.00	34,600.00	0.00	(34,600.00)	(34,600.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	140,256.26	0.00	(140,256.26)	(140,256.26)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	74,000.00	0.00	0.00	0.00	10,000.00	74,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	24,645.00	0.00	(24,645.00)	(24,645.00)
615F10	PAT	0.00	(7,603.71)	0.00	2,198,352.86	0.00	(2,198,352.86)	(2,205,956.57)
615NZ0	PAT Unallocated Budget (Bud Only)	40,910.00	40,910.00	0.00	0.00	0.00	40,910.00	40,910.00
617F10	Operating Staff	0.00	0.00	0.00	60,630.74	0.00	(60,630.74)	(60,630.74)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,792.30	0.00	(1,792.30)	(1,792.30)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,870.00	0.00	(9,870.00)	(9,870.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	102,344.51	0.00	(102,344.51)	(102,344.51)
61SNSH	Student Labor	0.00	0.00	0.00	177,497.85	0.00	(177,497.85)	(177,497.85)
61SNWS	College Work Study	0.00	0.00	0.00	6,309.50	0.00	(6,309.50)	(6,309.50)
61SNZ0	Student Labor Unallocated(Bud Only)	302,000.00	300,000.00	0.00	0.00	0.00	302,000.00	300,000.00
61U000	Salary Offset Account	3,203,985.00	3,207,565.00	0.00	0.00	0.00	3,203,985.00	3,207,565.00
*Total: 61 - Salaries and Wages		3,556,895.00	3,614,871.29	0.00	3,613,013.63	0.00	(56,118.63)	1,857.66
65YF10	Full Fringe Benefit Distr Expe	1,068,768.00	943,926.10	0.00	942,311.02	0.00	126,456.98	1,615.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,646.33	0.00	(1,646.33)	(1,646.33)
*Total: 65 - Fringe Benefits		1,068,768.00	943,926.10	0.00	943,957.35	0.00	124,810.65	(31.25)
7100	In-State Travel	0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
7101	Out of State Travel	0.00	0.00	0.00	126,681.19	0.00	(126,681.19)	(126,681.19)
710100	Out-of-State Travel	0.00	0.00	0.00	7,936.10	0.00	(7,936.10)	(7,936.10)
7102	Foreign Travel	0.00	0.00	0.00	136,385.34	0.00	(136,385.34)	(136,385.34)
710200	Foreign Travel	0.00	0.00	0.00	3,776.04	0.00	(3,776.04)	(3,776.04)
7103	Conference-Registration Fees	0.00	0.00	0.00	27,154.33	0.00	(27,154.33)	(27,154.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,787.60	0.00	(1,787.60)	(1,787.60)

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR 46	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7104 Non-Employee-Student Travel	0.00	0.00	0.00	3,598.04	0.00	(3,598.04)	(3,598.04)
710Z Travel-Other	174,922.00	192,922.00	0.00	0.00	0.00	174,922.00	192,922.00
710Z00 Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	174,922.00	195,922.00	0.00	310,334.98	0.00	(135,412.98)	(114,412.98)
7111 Supplies	0.00	0.00	0.00	81,674.66	0.00	(81,674.66)	(81,674.66)
711100 Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112 Research Supplies	0.00	0.00	0.00	6,165.85	0.00	(6,165.85)	(6,165.85)
711200 Research Supplies	5,000.00	16,600.00	0.00	2,524.98	0.00	2,475.02	14,075.02
7130 Printing and Copying	0.00	0.00	0.00	21,922.90	0.00	(21,922.90)	(21,922.90)
713000 Printing & Copying-General	0.00	0.00	0.00	2,407.25	0.00	(2,407.25)	(2,407.25)
7140 Postage	0.00	0.00	0.00	6,866.73	0.00	(6,866.73)	(6,866.73)
714000 Postage-General	0.00	0.00	0.00	6.68	0.00	(6.68)	(6.68)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	54.27	0.00	(54.27)	(54.27)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	65.67	0.00	(65.67)	(65.67)
7160 Maintenance and Repairs	0.00	0.00	0.00	123,612.64	0.00	(123,612.64)	(123,612.64)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	183,484.30	0.00	(183,484.30)	(183,484.30)
7161 Rentals-Leases	0.00	0.00	0.00	14,889.55	0.00	(14,889.55)	(14,889.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7180 Telecommunications	0.00	0.00	0.00	21,136.50	0.00	(21,136.50)	(21,136.50)
718000 Telecom-General	0.00	0.00	0.00	213.72	0.00	(213.72)	(213.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	179.82	0.00	(179.82)	(179.82)
7191 Membership Dues and Fees	0.00	0.00	0.00	5,358.75	0.00	(5,358.75)	(5,358.75)
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	525,625.00	569,750.59	0.00	0.00	0.00	525,625.00	569,750.59
Subtotal: Non-Travel Support	530,625.00	588,850.59	0.00	474,564.27	0.00	56,060.73	114,286.32
*Total: 71 - Support (Travel & Non-Travel)	705,547.00	784,772.59	0.00	784,899.25	0.00	(79,352.25)	(126.66)
7211 Assistantships	36,000.00	48,500.00	0.00	52,005.50	0.00	(16,005.50)	(3,505.50)
721155 Asstship-Tuition Waiver	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
7223 Other Financial Aid	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
722320 Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	474.75	0.00	(474.75)	(474.75)
*Total: 72 - Student and/or Participant Support	36,000.00	53,000.00	0.00	52,980.25	0.00	(16,980.25)	19.75
7300 Subcontracts	312,500.00	397,869.56	0.00	397,489.27	0.00	(84,989.27)	380.29
730001 Subcontracts 01	0.00	(380.29)	0.00	0.00	0.00	0.00	(380.29)

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 Type: Contract
 FMGR: Ryan, James M

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UZSPJR 46
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	312,500.00	397,489.27	0.00	397,489.27	0.00	(84,989.27)	0.00
7400 Capitalizable Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
*Total: 74 - Capitalizable Plant and Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
**Total Direct Cost Expenditures	6,063,878.73	6,049,167.48	0.00	6,047,370.82	0.00	16,507.91	1,796.66
7600 Internal Allocations	0.00	0.00	0.00	171,102.47	0.00	(171,102.47)	(171,102.47)
760003 Int Alloc-Computer Usage Charge	0.00	170,000.00	0.00	(171,102.47)	0.00	171,102.47	341,102.47
7603 F&A Expenditures	2,341,194.00	2,360,374.64	0.00	2,307,649.55	0.00	33,544.45	52,725.09
760300 F&A Expenditures	27,931.00	(143,033.00)	0.00	79,252.09	0.00	(51,321.09)	(222,285.09)
*Total: 76 - F&A and Internal Allocations	2,369,125.00	2,387,341.64	0.00	2,386,901.64	0.00	(17,776.64)	440.00
**Total Indirect Cost Expenditures	2,369,125.00	2,387,341.64	0.00	2,386,901.64	0.00	(17,776.64)	440.00
***Total Expenditures	8,433,003.73	8,436,509.12	0.00	8,434,272.46	0.00	(1,268.73)	2,236.66
Revenue							
5300 Federal Programs	8,313,003.73	8,317,214.00	0.00	8,143,816.64	0.00	169,187.09	173,397.36
530000 Federal Programs	30,000.00	30,000.00	0.00	290,455.82	0.00	(260,455.82)	(260,455.82)
*Total: 53 - Sponsored Programs	8,343,003.73	8,347,214.00	0.00	8,434,272.46	0.00	(91,268.73)	(87,058.46)
***Total Revenue	8,343,003.73	8,347,214.00	0.00	8,434,272.46	0.00	(91,268.73)	(87,058.46)

Grant: 143C00 - Gro Reforecast
 Fund: 143C01 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,798.51	0.00	(10,798.51)	(10,798.51)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	34,514.00	0.00	(34,514.00)	(34,514.00)
613N20	Graduate Associate	0.00	0.00	0.00	10,650.00	0.00	(10,650.00)	(10,650.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,200.00	0.00	(19,200.00)	(19,200.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	24,200.00	0.00	(24,200.00)	(24,200.00)
615F10	PAT	0.00	4,165.00	0.00	309,176.45	0.00	(309,176.45)	(305,011.45)
617F10	Operating Staff	0.00	0.00	0.00	20,686.99	0.00	(20,686.99)	(20,686.99)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	549.96	0.00	(549.96)	(549.96)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,114.33	0.00	(3,114.33)	(3,114.33)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61U000	Salary Offset Account	391,311.00	423,725.24	0.00	0.00	0.00	391,311.00	423,725.24
*Total: 61 - Salaries and Wages		396,311.00	432,890.24	0.00	432,890.24	0.00	(36,579.24)	(0.00)
65YF10	Full Fringe Benefit Distr Expe	134,926.00	120,726.23	0.00	120,461.85	0.00	14,464.15	264.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.58	0.00	(12.58)	(12.58)
*Total: 65 - Fringe Benefits		134,926.00	120,726.23	0.00	120,474.43	0.00	14,451.57	251.80
7100	In-State Travel	0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
7101	Out of State Travel	0.00	0.00	0.00	15,787.49	0.00	(15,787.49)	(15,787.49)
7102	Foreign Travel	0.00	0.00	0.00	2,803.53	0.00	(2,803.53)	(2,803.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,783.00	0.00	(2,783.00)	(2,783.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	739.44	0.00	(739.44)	(739.44)
710Z	Travel-Other	43,663.00	38,292.00	0.00	0.00	0.00	43,663.00	38,292.00
Subtotal: Travel		43,663.00	38,292.00	0.00	22,140.06	0.00	21,522.94	16,151.94
7111	Supplies	0.00	0.00	0.00	1,398.17	0.00	(1,398.17)	(1,398.17)
711100	Supplies-General	0.00	1,302.77	0.00	0.00	0.00	0.00	1,302.77
7112	Research Supplies	0.00	0.00	0.00	948.18	0.00	(948.18)	(948.18)
711200	Research Supplies	0.00	(32,966.00)	0.00	0.00	0.00	0.00	(32,966.00)
7130	Printing and Copying	0.00	0.00	0.00	3,420.12	0.00	(3,420.12)	(3,420.12)
7140	Postage	0.00	0.00	0.00	1,892.05	0.00	(1,892.05)	(1,892.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	254.72	0.00	(254.72)	(254.72)
7161	Rentals-Leases	0.00	0.00	0.00	1,847.45	0.00	(1,847.45)	(1,847.45)
7180	Telecommunications	0.00	0.00	0.00	1,904.70	0.00	(1,904.70)	(1,904.70)

Grant: 143C00 - Gro Reforecast
 Fund: 143C01 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UZSPJR 46
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
71CZ Other Expenses-Deductions	37,812.00	28,189.18	0.00	0.00	0.00	37,812.00	28,189.18
Subtotal: Non-Travel Support	37,812.00	(3,474.05)	0.00	12,670.90	0.00	25,141.10	(16,144.95)
*Total: 71 - Support (Travel & Non-Travel)	81,475.00	34,817.95	0.00	34,810.96	0.00	46,664.04	6.99
7211 Assistantships	3,000.00	1,409.00	0.00	8,375.00	0.00	(5,375.00)	(6,966.00)
721155 Asstship-Tuition Waiver	0.00	32,966.00	0.00	0.00	0.00	0.00	32,966.00
7222 Participant Support	0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
*Total: 72 - Student and/or Participant Support	3,000.00	34,375.00	0.00	34,375.00	0.00	(31,375.00)	0.00
7400 Capitalizable Equipment	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	621,712.00	622,809.42	0.00	622,550.63	0.00	(838.63)	258.79
7603 F&A Expenditures	273,288.00	273,301.78	0.00	272,241.63	0.00	1,046.37	1,060.15
760300 F&A Expenditures	0.00	(406.32)	0.00	660.65	0.00	(660.65)	(1,066.97)
*Total: 76 - F&A and Internal Allocations	273,288.00	272,895.46	0.00	272,902.28	0.00	385.72	(6.82)
**Total Indirect Cost Expenditures	273,288.00	272,895.46	0.00	272,902.28	0.00	385.72	(6.82)
***Total Expenditures	895,000.00	895,704.88	0.00	895,452.91	0.00	(452.91)	251.97
Revenue							
5300 Federal Programs	895,000.00	895,000.00	0.00	894,755.58	0.00	244.42	244.42
530000 Federal Programs	0.00	0.00	0.00	697.33	0.00	(697.33)	(697.33)
*Total: 53 - Sponsored Programs	895,000.00	895,000.00	0.00	895,452.91	0.00	(452.91)	(452.91)
***Total Revenue	895,000.00	895,000.00	0.00	895,452.91	0.00	(452.91)	(452.91)

Grant: 143C00 - Gro Reforecast
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process
 FMGR: Lockwood, John A

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJL - PI John Lockwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	0.00	2,691,133.18	0.00	2,691,133.18	0.00	(2,691,133.18)	0.00
*Total: 61 - Salaries and Wages	0.00	2,691,133.18	0.00	2,691,133.18	0.00	(2,691,133.18)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	645,039.75	0.00	645,039.75	0.00	(645,039.75)	0.00
*Total: 65 - Fringe Benefits	0.00	645,039.75	0.00	645,039.75	0.00	(645,039.75)	0.00
710Z Travel-Other	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
710Z00 Travel-Other	0.00	1,067,454.00	0.00	1,041,715.56	0.00	(1,041,715.56)	25,738.44
Subtotal: Travel	0.00	1,097,454.00	0.00	1,041,715.56	0.00	(1,041,715.56)	55,738.44
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	(25,536.88)	0.00	0.00	0.00	0.00	(25,536.88)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
Subtotal: Non-Travel Support	0.00	(25,536.88)	0.00	30,000.00	0.00	(30,000.00)	(55,536.88)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,071,917.12	0.00	1,071,715.56	0.00	(1,071,715.56)	201.56
7300 Subcontracts	0.00	75,557.83	0.00	0.00	0.00	0.00	75,557.83
730000 Subcontracts	0.00	5,739,394.67	0.00	5,814,952.50	0.00	(5,814,952.50)	(75,557.83)
*Total: 73 - Subcontracts	0.00	5,814,952.50	0.00	5,814,952.50	0.00	(5,814,952.50)	0.00
7400 Capitalizable Equipment	0.00	5,229.74	0.00	0.00	0.00	0.00	5,229.74
740000 Cap Equipment	0.00	162,386.00	0.00	167,615.74	0.00	(167,615.74)	(5,229.74)
*Total: 74 - Capitalizable Plant and Equipment	0.00	167,615.74	0.00	167,615.74	0.00	(167,615.74)	0.00
7500 Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 75 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	10,390,658.29	0.00	10,390,456.73	0.00	(10,390,456.73)	201.56
7603 F&A Expenditures	0.00	155,284.86	0.00	0.00	0.00	0.00	155,284.86
760300 F&A Expenditures	0.00	2,273,723.56	0.00	2,429,008.42	0.00	(2,429,008.42)	(155,284.86)
*Total: 76 - F&A and Internal Allocations	0.00	2,429,008.42	0.00	2,429,008.42	0.00	(2,429,008.42)	0.00
**Total Indirect Cost Expenditures	0.00	2,429,008.42	0.00	2,429,008.42	0.00	(2,429,008.42)	0.00
***Total Expenditures	0.00	12,819,666.71	0.00	12,819,465.15	0.00	(12,819,465.15)	201.56
Revenue							
5300 Federal Programs	0.00	3,979,906.94	0.00	0.00	0.00	0.00	3,979,906.94
530000 Federal Programs	0.00	12,314,082.00	0.00	12,819,465.15	0.00	(12,819,465.15)	(505,383.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143C00 - Gro Reforecast
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process
 FMGR: Lockwood, John A
 Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJL - PI John Lockwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	16,293,988.94	0.00	12,819,465.15	0.00	(12,819,465.15)	3,474,523.79
5603 NHPTV Sales and Services	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
*Total: 56 - Sales of Educational Activities	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
***Total Revenue	0.00	12,819,666.71	0.00	12,819,465.15	0.00	(12,819,465.15)	201.56

Grant: 143C00 - Gro Reforecast
 Fund: 143C03 - Gro Misson Ops & Data Analysis

Status: Closing - Manual Process
 Type: Contract
 FMGR: Ryan, James M

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NAS5-26645	Term Date:		IDC Rate Code:	URES0N	46.00	Budget Controls	A110
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/89 - 9/30/03							

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	112,773.00	0.00	112,773.00	0.00	(112,773.00)	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	75,090.00	111,790.00	0.00	111,790.00	0.00	(36,700.00)	0.00
61U000	Salary Offset Account	917,739.00	1,058,691.80	0.00	1,058,691.80	0.00	(140,952.80)	0.00
*Total: 61 - Salaries and Wages		992,829.00	1,283,254.80	0.00	1,283,254.80	0.00	(290,425.80)	0.00
65YF10	Full Fringe Benefit Distr Expe	265,341.00	309,015.41	0.00	309,015.41	0.00	(43,674.41)	0.00
*Total: 65 - Fringe Benefits		265,341.00	309,015.41	0.00	309,015.41	0.00	(43,674.41)	0.00
710Z	Travel-Other	81,721.00	116,721.00	0.00	0.00	0.00	81,721.00	116,721.00
710Z00	Travel-Other	0.00	41,834.17	0.00	0.00	0.00	0.00	41,834.17
Subtotal: Travel		81,721.00	158,555.17	0.00	0.00	0.00	81,721.00	158,555.17
71CZ	Other Expenses-Deductions	133,301.00	136,814.66	0.00	0.00	0.00	133,301.00	136,814.66
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	295,369.83	0.00	(295,369.83)	(295,369.83)
Subtotal: Non-Travel Support		133,301.00	136,814.66	0.00	295,369.83	0.00	(162,068.83)	(158,555.17)
*Total: 71 - Support (Travel & Non-Travel)		215,022.00	295,369.83	0.00	295,369.83	0.00	(80,347.83)	(0.00)
7211	Assistantships	2,000.00	9,917.00	0.00	0.00	0.00	2,000.00	9,917.00
721100	Assistantships	0.00	0.00	0.00	9,917.00	0.00	(9,917.00)	(9,917.00)
*Total: 72 - Student and/or Participant Support		2,000.00	9,917.00	0.00	9,917.00	0.00	(7,917.00)	0.00
7300	Subcontracts	158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
*Total: 73 - Subcontracts		158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
7400	Capitalizable Equipment	87,045.00	97,206.62	0.00	0.00	0.00	87,045.00	97,206.62
740000	Cap Equipment	0.00	5,000.00	0.00	102,206.62	0.00	(102,206.62)	(97,206.62)
*Total: 74 - Capitalizable Plant and Equipment		87,045.00	102,206.62	0.00	102,206.62	0.00	(15,161.62)	0.00
7500	Budgeted Use of Reserves-USE 7900	69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
*Total: 75 - Reserves - Budget Only		69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
**Total Direct Cost Expenditures		1,789,737.00	1,999,763.66	0.00	1,999,763.66	0.00	(210,026.66)	(0.00)
7600	Internal Allocations	0.00	23,534.00	0.00	0.00	0.00	0.00	23,534.00
760000	Internal Allocations	0.00	(23,534.00)	0.00	0.00	0.00	0.00	(23,534.00)
7603	F&A Expenditures	802,663.00	949,816.53	0.00	0.00	0.00	802,663.00	949,816.53
760300	F&A Expenditures	0.00	93,974.83	0.00	1,043,791.36	0.00	(1,043,791.36)	(949,816.53)
*Total: 76 - F&A and Internal Allocations		802,663.00	1,043,791.36	0.00	1,043,791.36	0.00	(241,128.36)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143C00 - Gro Reforecast
 Fund: 143C03 - Gro Misson Ops & Data Analysis

Status: Closing - Manual Process
 Type: Contract
 FMGR: Ryan, James M

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UZSPJR 46
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	802,663.00	1,043,791.36	0.00	1,043,791.36	0.00	(241,128.36)	0.00
***Total Expenditures	2,592,400.00	3,043,555.02	0.00	3,043,555.02	0.00	(451,155.02)	(0.00)
Revenue							
5300 Federal Programs	1,621,400.00	2,196,363.44	0.00	0.00	0.00	1,621,400.00	2,196,363.44
530000 Federal Programs	0.00	261,000.00	0.00	3,043,555.02	0.00	(3,043,555.02)	(2,782,555.02)
*Total: 53 - Sponsored Programs	1,621,400.00	2,457,363.44	0.00	3,043,555.02	0.00	(1,422,155.02)	(586,191.58)
5603 NHPTV Sales and Services	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
*Total: 56 - Sales of Educational Activities	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
***Total Revenue	2,592,400.00	3,043,555.02	0.00	3,043,555.02	0.00	(451,155.02)	(0.00)

Grant: 147741 - Development of a Broadband
 Fund: 147741 - Development of a Broadband

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Weber, Thomas C

PI Name:	Weber, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OCE1352301	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/14 - 2/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,150.19	0.00	(32,150.19)	(32,150.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,438.00	40,438.00	0.00	0.00	0.00	40,438.00	40,438.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,759.92	0.00	(21,759.92)	(21,759.92)
613N30 Graduate Research Assistant	0.00	0.00	0.00	60,109.38	0.00	(60,109.38)	(60,109.38)
613NZ0 Grad Unallocated Budget (Bud Only)	113,483.00	113,483.00	0.00	0.00	0.00	113,483.00	113,483.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,909.75	0.00	(3,909.75)	(3,909.75)
61SNSH Student Labor	0.00	0.00	0.00	15,161.00	0.00	(15,161.00)	(15,161.00)
*Total: 61 - Salaries and Wages	153,921.00	153,921.00	0.00	133,103.74	0.00	20,817.26	20,817.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,441.44	0.00	(4,441.44)	(4,441.44)
65YF10 Full Fringe Benefit Distr Expe	7,125.00	7,125.00	0.00	0.00	0.00	7,125.00	7,125.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	314.95	0.00	(314.95)	(314.95)
*Total: 65 - Fringe Benefits	7,125.00	7,125.00	0.00	4,756.39	0.00	2,368.61	2,368.61
710 Travel	18,300.00	(10,280.06)	0.00	0.00	0.00	18,300.00	(10,280.06)
710000 In-State Travel	0.00	17.12	0.00	17.12	0.00	(17.12)	0.00
710100 Out-of-State Travel	0.00	22,278.42	0.00	22,278.42	0.00	(22,278.42)	0.00
710200 Foreign Travel	0.00	6,284.52	0.00	6,284.52	0.00	(6,284.52)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,060.00	0.00	(2,060.00)	(2,060.00)
Subtotal: Travel	18,300.00	18,300.00	0.00	30,640.06	0.00	(12,340.06)	(12,340.06)
7112 Research Supplies	18,681.00	18,681.00	0.00	0.00	0.00	18,681.00	18,681.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,540.00	0.00	(3,540.00)	(3,540.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8,532.07	0.00	(8,532.07)	(8,532.07)
715000 Non-Cap Equip-General	0.00	0.00	0.00	39,847.09	0.00	(39,847.09)	(39,847.09)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,974.20	0.00	(2,974.20)	(2,974.20)
717200 Other Professional Services-General	0.00	0.00	0.00	2,008.84	0.00	(2,008.84)	(2,008.84)
719100 Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support	18,681.00	18,681.00	0.00	56,987.20	0.00	(38,306.20)	(38,306.20)
*Total: 71 - Support (Travel & Non-Travel)	36,981.00	36,981.00	0.00	87,627.26	0.00	(50,646.26)	(50,646.26)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	46,819.00	46,819.00	0.00	0.00	0.00	46,819.00	46,819.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	34,516.25	0.00	(34,516.25)	(34,516.25)

Grant: 147741 - Development of a Broadband
 Fund: 147741 - Development of a Broadband

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Weber, Thomas C

PI Name:	Weber, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OCE1352301	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/14 - 2/29/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	46,819.00	46,819.00	0.00	42,496.25	0.00	4,322.75	4,322.75
730001 Subcontracts 01	61,250.00	61,250.00	0.00	0.00	0.00	61,250.00	61,250.00
730002 Subcontracts 02	0.00	0.00	0.00	61,250.00	0.00	(61,250.00)	(61,250.00)
*Total: 73 - Subcontracts	61,250.00	61,250.00	0.00	61,250.00	0.00	0.00	0.00
740000 Cap Equipment	282,147.00	282,147.00	0.00	0.00	0.00	282,147.00	282,147.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	237,753.62	0.00	(237,753.62)	(237,753.62)
*Total: 74 - Capitalizable Plant and Equipment	282,147.00	282,147.00	0.00	237,753.62	0.00	44,393.38	44,393.38
**Total Direct Cost Expenditures	588,243.00	588,243.00	0.00	566,987.26	0.00	21,255.74	21,255.74
760300 F&A Expenditures	102,542.00	102,542.00	0.00	119,802.26	0.00	(17,260.26)	(17,260.26)
760164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,727.90	0.00	(1,727.90)	(1,727.90)
*Total: 76 - F&A and Internal Allocations	102,542.00	102,542.00	0.00	121,530.16	0.00	(18,988.16)	(18,988.16)
**Total Indirect Cost Expenditures	102,542.00	102,542.00	0.00	121,530.16	0.00	(18,988.16)	(18,988.16)
***Total Expenditures	690,785.00	690,785.00	0.00	688,517.42	0.00	2,267.58	2,267.58
Revenue							
530000 Federal Programs	0.00	0.00	0.00	688,517.42	0.00	(688,517.42)	(688,517.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	688,517.42	0.00	(688,517.42)	(688,517.42)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	688,517.42	0.00	(688,517.42)	(688,517.42)

Grant: 147783 - Supporting the Multibeam Sonar
 Fund: 147783 - Supporting the Multibeam Sonar

Status: Active
 Type: Grant
 FMGR: Johnson, Paul D

PI Name:	Johnson, Paul D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1524585	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/15/15 - 3/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZOMPJ - PI Paul Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,053.36	0.00	(13,053.36)	(13,053.36)
615F10 PAT	0.00	0.00	0.00	68,373.28	0.00	(68,373.28)	(68,373.28)
615NZ0 PAT Unallocated Budget (Bud Only)	119,977.00	119,977.00	0.00	0.00	0.00	119,977.00	119,977.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,153.55	0.00	(1,153.55)	(1,153.55)
*Total: 61 - Salaries and Wages	119,977.00	119,977.00	0.00	82,580.19	0.00	37,396.81	37,396.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,083.86	0.00	(1,083.86)	(1,083.86)
65YF10 Full Fringe Benefit Distr Expe	46,191.00	46,191.00	0.00	27,573.52	0.00	18,617.48	18,617.48
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	89.98	0.00	(89.98)	(89.98)
*Total: 65 - Fringe Benefits	46,191.00	46,191.00	0.00	28,747.36	0.00	17,443.64	17,443.64
710 Travel	52,909.00	5,023.20	0.00	0.00	0.00	52,909.00	5,023.20
710100 Out-of-State Travel	0.00	33,520.09	0.00	33,520.09	0.00	(33,520.09)	0.00
710200 Foreign Travel	0.00	14,365.71	0.00	14,365.71	0.00	(14,365.71)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,699.96	0.00	(3,699.96)	(3,699.96)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	811.80	0.00	(811.80)	(811.80)
710F00 Foreign Travel	0.00	0.00	0.00	447.06	0.00	(447.06)	(447.06)
Subtotal: Travel	52,909.00	52,909.00	0.00	52,844.62	0.00	64.38	64.38
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	34.98	0.00	(34.98)	(34.98)
7112 Research Supplies	7,953.00	7,953.00	0.00	0.00	0.00	7,953.00	7,953.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,487.50	0.00	(1,487.50)	(1,487.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,891.39	0.00	(3,891.39)	(3,891.39)
717200 Other Professional Services-General	0.00	0.00	0.00	164,371.28	23,966.00	(188,337.28)	(188,337.28)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	151,193.00	151,193.00	0.00	0.00	0.00	151,193.00	151,193.00
Subtotal: Non-Travel Support	159,146.00	159,146.00	0.00	169,785.15	23,966.00	(34,605.15)	(34,605.15)
*Total: 71 - Support (Travel & Non-Travel)	212,055.00	212,055.00	0.00	222,629.77	23,966.00	(34,540.77)	(34,540.77)
7300 Subcontracts	66,076.00	66,076.00	0.00	0.00	0.00	66,076.00	66,076.00
730001 Subcontracts 01	137,201.00	137,201.00	0.00	0.00	0.00	137,201.00	137,201.00
730002 Subcontracts 02	0.00	0.00	(97.67)	202,904.44	0.00	(202,904.44)	(202,904.44)
*Total: 73 - Subcontracts	203,277.00	203,277.00	(97.67)	202,904.44	0.00	372.56	372.56
**Total Direct Cost Expenditures	581,500.00	581,500.00	(97.67)	536,861.76	23,966.00	20,672.24	20,672.24
760300 F&A Expenditures	193,691.00	193,691.00	0.00	170,785.69	0.00	22,905.31	22,905.31

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147783 - Supporting the Multibeam Sonar
 Fund: 147783 - Supporting the Multibeam Sonar

Status: Active
 FMGR: Johnson, Paul D
 Type: Grant

PI Name: Johnson, Paul D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1524585 CFDA #: 47.050
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/15/15 - 3/31/21

Fund Information
 Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMPJ - PI Paul Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	591.26	0.00	(591.26)	(591.26)
*Total: 76 - F&A and Internal Allocations	193,691.00	193,691.00	0.00	171,376.95	0.00	22,314.05	22,314.05
**Total Indirect Cost Expenditures	193,691.00	193,691.00	0.00	171,376.95	0.00	22,314.05	22,314.05
***Total Expenditures	775,191.00	775,191.00	(97.67)	708,238.71	23,966.00	42,986.29	42,986.29
Revenue							
530000 Federal Programs	0.00	0.00	(97.67)	708,238.71	0.00	(708,238.71)	(708,238.71)
*Total: 53 - Sponsored Programs	0.00	0.00	(97.67)	708,238.71	0.00	(708,238.71)	(708,238.71)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(97.67)	708,238.71	0.00	(708,238.71)	(708,238.71)

Grant: 147793 - Basin Scale Forcing
 Fund: 147793 - Basin Scale Forcing

Status: Active
 FMGR: Pringle, James M

Type: Grant

PI Name:	Pringle, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1459609	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/15 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,281.27	0.00	(37,281.27)	(37,281.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,528.00	37,528.00	0.00	0.00	0.00	37,528.00	37,528.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	7,714.35	31,200.48	0.00	(31,200.48)	(31,200.48)
613N30	Graduate Research Assistant	0.00	0.00	0.00	57,040.62	0.00	(57,040.62)	(57,040.62)
613NZ0	Grad Unallocated Budget (Bud Only)	122,042.00	122,042.00	0.00	0.00	0.00	122,042.00	122,042.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,754.25	0.00	(7,754.25)	(7,754.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,428.75	0.00	(1,428.75)	(1,428.75)
61SNZ0	Student Labor Unallocated(Bud Only)	20,415.00	20,415.00	0.00	0.00	0.00	20,415.00	20,415.00
*Total: 61 - Salaries and Wages		179,985.00	179,985.00	7,714.35	134,714.37	0.00	45,270.63	45,270.63
65YB10	Base Benefit Distr (fica)	0.00	0.00	617.16	5,621.21	0.00	(5,621.21)	(5,621.21)
65YF10	Full Fringe Benefit Distr Expe	8,220.00	8,220.00	0.00	0.00	0.00	8,220.00	8,220.00
*Total: 65 - Fringe Benefits		8,220.00	8,220.00	617.16	5,621.21	0.00	2,598.79	2,598.79
710	Travel	8,748.00	5,644.93	0.00	0.00	0.00	8,748.00	5,644.93
710100	Out-of-State Travel	0.00	3,103.07	0.00	3,103.07	0.00	(3,103.07)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,245.00	0.00	(2,245.00)	(2,245.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,486.80	0.00	(2,486.80)	(2,486.80)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,035.00	0.00	(1,035.00)	(1,035.00)
Subtotal: Travel		8,748.00	8,748.00	0.00	8,869.87	0.00	(121.87)	(121.87)
711190	Publications cost	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7112	Research Supplies	13,959.00	13,959.00	0.00	0.00	0.00	13,959.00	13,959.00
711200	Research Supplies	0.00	0.00	0.00	5,301.91	0.00	(5,301.91)	(5,301.91)
713000	Printing & Copying-General	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	872.06	0.00	(872.06)	(872.06)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		13,959.00	13,959.00	0.00	7,981.97	0.00	5,977.03	5,977.03
*Total: 71 - Support (Travel & Non-Travel)		22,707.00	22,707.00	0.00	16,851.84	0.00	5,855.16	5,855.16
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	49,567.00	49,567.00	0.00	0.00	0.00	49,567.00	49,567.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	31,180.50	0.00	(31,180.50)	(31,180.50)

Grant: 147793 - Basin Scale Forcing
 Fund: 147793 - Basin Scale Forcing

Status: Active
 FMGR: Pringle, James M

Type: Grant

PI Name: Pringle, James M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1459609 CFDA #: 47.050
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 6/1/15 - 5/31/21

Fund Information
 Effective Date: 06/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPJP - PI James Pringle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	49,567.00	49,567.00	0.00	31,180.50	0.00	18,386.50	18,386.50
740000 Cap Equipment	9,000.00	9,000.00	0.00	7,940.00	0.00	1,060.00	1,060.00
*Total: 74 - Capitalizable Plant and Equipment	9,000.00	9,000.00	0.00	7,940.00	0.00	1,060.00	1,060.00
**Total Direct Cost Expenditures	269,479.00	269,479.00	8,331.51	196,307.92	0.00	73,171.08	73,171.08
760300 F&A Expenditures	100,184.00	100,184.00	3,957.48	74,735.11	0.00	25,448.89	25,448.89
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 76 - F&A and Internal Allocations	100,184.00	100,184.00	3,957.48	74,885.11	0.00	25,298.89	25,298.89
**Total Indirect Cost Expenditures	100,184.00	100,184.00	3,957.48	74,885.11	0.00	25,298.89	25,298.89
***Total Expenditures	369,663.00	369,663.00	12,288.99	271,193.03	0.00	98,469.97	98,469.97
Revenue							
530000 Federal Programs	0.00	0.00	12,288.99	271,193.03	0.00	(271,193.03)	(271,193.03)
*Total: 53 - Sponsored Programs	0.00	0.00	12,288.99	271,193.03	0.00	(271,193.03)	(271,193.03)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	12,288.99	271,193.03	0.00	(271,193.03)	(271,193.03)

Grant: 147797 - Ion and Electron Beams
 Fund: 147797 - Ion and Electron Beams

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1460190	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/15/15 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZSPDV - PI Daniel Verscharen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,508.34	0.00	(20,508.34)	(20,508.34)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,160.92	0.00	(7,160.92)	(7,160.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	75,823.00	64,271.00	0.00	0.00	0.00	75,823.00	64,271.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,400.00	0.00	(9,400.00)	(9,400.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,426.70	0.00	(12,426.70)	(12,426.70)
615F10 PAT	0.00	(687.00)	0.00	63,313.33	0.00	(63,313.33)	(64,000.33)
615NZ0 PAT Unallocated Budget (Bud Only)	40,378.00	40,378.00	0.00	0.00	0.00	40,378.00	40,378.00
*Total: 61 - Salaries and Wages	116,201.00	103,962.00	0.00	112,809.29	0.00	3,391.71	(8,847.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,440.91	0.00	(2,440.91)	(2,440.91)
65YF10 Full Fringe Benefit Distr Expe	40,352.00	41,039.00	0.00	27,187.99	0.00	13,164.01	13,851.01
*Total: 65 - Fringe Benefits	40,352.00	41,039.00	0.00	29,628.90	0.00	10,723.10	11,410.10
710 Travel	12,202.00	(180.83)	0.00	0.00	0.00	12,202.00	(180.83)
710000 In-State Travel	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
710100 Out-of-State Travel	0.00	11,095.21	0.00	11,095.21	0.00	(11,095.21)	0.00
710200 Foreign Travel	0.00	1,227.62	0.00	1,227.62	0.00	(1,227.62)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
Subtotal: Travel	12,202.00	12,202.00	0.00	14,082.83	0.00	(1,880.83)	(1,880.83)
7112 Research Supplies	4,743.00	4,743.00	0.00	0.00	0.00	4,743.00	4,743.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,212.00	0.00	(1,212.00)	(1,212.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	144.45	0.00	(144.45)	(144.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
Subtotal: Non-Travel Support	4,743.00	4,743.00	0.00	1,453.95	0.00	3,289.05	3,289.05
*Total: 71 - Support (Travel & Non-Travel)	16,945.00	16,945.00	0.00	15,536.78	0.00	1,408.22	1,408.22
7300 Subcontracts	57,751.00	17,040.00	0.00	0.00	0.00	57,751.00	17,040.00
730001 Subcontracts 01	31,461.00	0.00	0.00	0.00	0.00	31,461.00	0.00
730002 Subcontracts 02	0.00	89,212.00	0.00	106,249.37	0.00	(106,249.37)	(17,037.37)
*Total: 73 - Subcontracts	89,212.00	106,252.00	0.00	106,249.37	0.00	(17,037.37)	2.63
**Total Direct Cost Expenditures	262,710.00	268,198.00	0.00	264,224.34	0.00	(1,514.34)	3,973.66
760300 F&A Expenditures	94,290.00	88,802.00	0.00	86,913.16	0.00	7,376.84	1,888.84

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147797 - Ion and Electron Beams
 Fund: 147797 - Ion and Electron Beams

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Germaschewski, Kai K

PI Name: Germaschewski, Kai K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1460190 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/15/15 - 5/31/20

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPDV - PI Daniel Verscharen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	94,290.00	88,802.00	0.00	86,913.16	0.00	7,376.84	1,888.84
**Total Indirect Cost Expenditures	94,290.00	88,802.00	0.00	86,913.16	0.00	7,376.84	1,888.84
***Total Expenditures	357,000.00	357,000.00	0.00	351,137.50	0.00	5,862.50	5,862.50
Revenue							
530000 Federal Programs	0.00	0.00	0.00	351,137.50	0.00	(351,137.50)	(351,137.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	351,137.50	0.00	(351,137.50)	(351,137.50)
***Total Revenue	0.00	0.00	0.00	351,137.50	0.00	(351,137.50)	(351,137.50)

Grant: 147810 - Complex Ejecta & Geo-Effective
 Fund: 147810 - Complex Ejecta & Geo-Effective

Status: Closing - BSC/Dept Review
 FMGR: Lugaz, Noe E

Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1435785	CFDA #:	47.050	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/15/15 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,049.80	13,146.32	0.00	(13,146.32)	(13,146.32)
611F60 Faculty NTT Research	0.00	0.00	0.00	92,267.51	0.00	(92,267.51)	(92,267.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	131,602.00	131,602.00	0.00	0.00	0.00	131,602.00	131,602.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	6,302.40	13,698.10	0.00	(13,698.10)	(13,698.10)
613N30 Graduate Research Assistant	0.00	0.00	0.00	34,284.65	0.00	(34,284.65)	(34,284.65)
61SNSH Student Labor	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
61SNZ0 Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 61 - Salaries and Wages	149,602.00	149,602.00	10,352.20	153,657.58	0.00	(4,055.58)	(4,055.58)
65YB10 Base Benefit Distr (fica)	0.00	0.00	828.15	2,137.43	0.00	(2,137.43)	(2,137.43)
65YF10 Full Fringe Benefit Distr Expe	51,049.00	51,049.00	0.00	38,346.46	0.00	12,702.54	12,702.54
*Total: 65 - Fringe Benefits	51,049.00	51,049.00	828.15	40,483.89	0.00	10,565.11	10,565.11
710 Travel	12,558.00	9,990.20	0.00	0.00	0.00	12,558.00	9,990.20
710100 Out-of-State Travel	0.00	6,694.31	0.00	6,694.31	0.00	(6,694.31)	0.00
710200 Foreign Travel	7,998.00	2,905.16	0.00	2,905.16	0.00	5,092.84	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,643.44	0.00	(2,643.44)	(2,643.44)
710400 Student or Non-Emp Travel	0.00	966.33	0.00	966.33	0.00	(966.33)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,846.70	0.00	(2,846.70)	(2,846.70)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
710F00 Foreign Travel	0.00	0.00	0.00	1,499.16	0.00	(1,499.16)	(1,499.16)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,209.47	0.00	(1,209.47)	(1,209.47)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel	20,556.00	20,556.00	0.00	19,719.57	0.00	836.43	836.43
7112 Research Supplies	6,310.00	6,310.00	0.00	0.00	0.00	6,310.00	6,310.00
711200 Research Supplies	0.00	0.00	0.00	899.99	0.00	(899.99)	(899.99)
713000 Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	5,744.00	0.00	(5,744.00)	(5,744.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	227.52	0.00	(227.52)	(227.52)
Subtotal: Non-Travel Support	6,310.00	6,310.00	0.00	6,931.51	0.00	(621.51)	(621.51)
*Total: 71 - Support (Travel & Non-Travel)	26,866.00	26,866.00	0.00	26,651.08	0.00	214.92	214.92
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147810 - Complex Ejecta & Geo-Effective
 Fund: 147810 - Complex Ejecta & Geo-Effective

Status: Closing - BSC/Dept Review
 FMGR: Lugaz, Noe E

Type: Grant

PI Name: Lugaz, Noe E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1435785 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/15/15 - 6/30/20

Fund Information
 Effective Date: 07/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,592.64	0.00	(5,592.64)	(5,592.64)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	8,442.64	0.00	(8,442.64)	(8,442.64)
**Total Direct Cost Expenditures	227,517.00	227,517.00	11,180.35	229,235.19	0.00	(1,718.19)	(1,718.19)
760300 F&A Expenditures	108,070.00	108,070.00	5,310.66	105,011.39	0.00	3,058.61	3,058.61
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
*Total: 76 - F&A and Internal Allocations	108,070.00	108,070.00	5,310.66	105,295.39	0.00	2,774.61	2,774.61
**Total Indirect Cost Expenditures	108,070.00	108,070.00	5,310.66	105,295.39	0.00	2,774.61	2,774.61
***Total Expenditures	335,587.00	335,587.00	16,491.01	334,530.58	0.00	1,056.42	1,056.42
Revenue							
530000 Federal Programs	0.00	0.00	16,491.01	334,530.58	0.00	(334,530.58)	(334,530.58)
*Total: 53 - Sponsored Programs	0.00	0.00	16,491.01	334,530.58	0.00	(334,530.58)	(334,530.58)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	16,491.01	334,530.58	0.00	(334,530.58)	(334,530.58)

Grant: 147843 - Acid Deposition&Forest H2O Use
 Fund: 147843 - Acid Deposition&Forest H2O Use

Status: Active
 FMGR: Vadeboncoeur, Matthew A

Type: Grant

PI Name:	Vadeboncoeur, Matthew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1562127	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/16 - 5/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESMV - PI Matthew Vadeboncoeur

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	65,751.00	41,581.00	0.00	0.00	0.00	65,751.00	41,581.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10	PAT	0.00	0.00	1,165.83	64,257.96	0.00	(64,257.96)	(64,257.96)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH	Student Labor	0.00	0.00	0.00	2,994.14	0.00	(2,994.14)	(2,994.14)
61SNWS	College Work Study	0.00	0.00	0.00	252.95	0.00	(252.95)	(252.95)
61SNZ0	Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
*Total: 61 - Salaries and Wages		95,251.00	71,081.00	1,165.83	67,505.05	0.00	27,745.95	3,575.95
65YF10	Full Fringe Benefit Distr Expe	24,202.00	22,196.00	524.64	26,912.86	0.00	(2,710.86)	(4,716.86)
*Total: 65 - Fringe Benefits		24,202.00	22,196.00	524.64	26,912.86	0.00	(2,710.86)	(4,716.86)
710	Travel	20,952.00	4,638.82	0.00	0.00	0.00	20,952.00	4,638.82
710000	In-State Travel	0.00	174.91	0.00	174.91	0.00	(174.91)	0.00
710100	Out-of-State Travel	0.00	3,988.27	0.00	3,988.27	0.00	(3,988.27)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,027.35	0.00	(2,027.35)	(2,027.35)
Subtotal: Travel		20,952.00	8,802.00	0.00	6,695.53	0.00	14,256.47	2,106.47
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7112	Research Supplies	21,688.00	17,638.00	0.00	0.00	0.00	21,688.00	17,638.00
711200	Research Supplies	0.00	0.00	0.00	1,879.71	0.00	(1,879.71)	(1,879.71)
714030	Postage-Express Mail	0.00	0.00	0.00	20.49	0.00	(20.49)	(20.49)
Subtotal: Non-Travel Support		21,688.00	17,638.00	0.00	1,960.20	0.00	19,727.80	15,677.80
*Total: 71 - Support (Travel & Non-Travel)		42,640.00	26,440.00	0.00	8,655.73	0.00	33,984.27	17,784.27
721100	Assistantships	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00
722200	Participant Support	5,264.00	0.00	0.00	0.00	0.00	5,264.00	0.00
*Total: 72 - Student and/or Participant Support		16,064.00	0.00	0.00	0.00	0.00	16,064.00	0.00
**Total Direct Cost Expenditures		178,157.00	119,717.00	1,690.47	103,073.64	0.00	75,083.36	16,643.36
760300	F&A Expenditures	82,126.00	56,866.00	802.98	54,351.32	0.00	27,774.68	2,514.68
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	9,160.00	0.00	(9,160.00)	(9,160.00)
76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
*Total: 76 - F&A and Internal Allocations		82,126.00	56,866.00	802.98	65,701.32	0.00	16,424.68	(8,835.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147843 - Acid Deposition&Forest H2O Use
 Fund: 147843 - Acid Deposition&Forest H2O Use

Status: Active
 Type: Grant
 FMGR: Vadeboncoeur, Matthew A

PI Name: Vadeboncoeur, Matthew A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1562127 CFDA #: 47.050
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/1/16 - 5/31/21

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMV - PI Matthew Vadeboncoeur

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	82,126.00	56,866.00	802.98	65,701.32	0.00	16,424.68	(8,835.32)
***Total Expenditures	260,283.00	176,583.00	2,493.45	168,774.96	0.00	91,508.04	7,808.04
Revenue							
530000 Federal Programs	0.00	0.00	2,493.45	168,774.96	0.00	(168,774.96)	(168,774.96)
*Total: 53 - Sponsored Programs	0.00	0.00	2,493.45	168,774.96	0.00	(168,774.96)	(168,774.96)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	2,493.45	168,774.96	0.00	(168,774.96)	(168,774.96)

Grant: 147852 - Radiation form Thunderstorms
 Fund: 147852 - Radiation form Thunderstorms

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	AGS-1612466	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/16 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPDW - PI Joseph Dwyer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,331.84	0.00	(29,331.84)	(29,331.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,978.00	36,978.00	0.00	0.00	0.00	36,978.00	36,978.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,152.23	0.00	(6,152.23)	(6,152.23)
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,683.67	0.00	(1,683.67)	(1,683.67)
*Total: 61 - Salaries and Wages		36,978.00	36,978.00	0.00	37,167.74	0.00	(189.74)	(189.74)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,899.51	0.00	(2,899.51)	(2,899.51)
65YF10	Full Fringe Benefit Distr Expe	3,106.00	3,106.00	0.00	0.00	0.00	3,106.00	3,106.00
*Total: 65 - Fringe Benefits		3,106.00	3,106.00	0.00	2,899.51	0.00	206.49	206.49
**Total Direct Cost Expenditures		40,084.00	40,084.00	0.00	40,067.25	0.00	16.75	16.75
760300	F&A Expenditures	19,916.00	19,916.00	0.00	19,932.77	0.00	(16.77)	(16.77)
*Total: 76 - F&A and Internal Allocations		19,916.00	19,916.00	0.00	19,932.77	0.00	(16.77)	(16.77)
**Total Indirect Cost Expenditures		19,916.00	19,916.00	0.00	19,932.77	0.00	(16.77)	(16.77)
***Total Expenditures		60,000.00	60,000.00	0.00	60,000.02	0.00	(0.02)	(0.02)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	60,000.02	0.00	(60,000.02)	(60,000.02)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	60,000.02	0.00	(60,000.02)	(60,000.02)
***Total Revenue		0.00	0.00	0.00	60,000.02	0.00	(60,000.02)	(60,000.02)

Grant: 147853 - Multi-Spacecraft Observational
 Fund: 147853 - Multi-Spacecraft Observational

Status: Closing - BSC/Dept Review
 FMGR: Winslow, Reka

Type: Grant

PI Name:	Winslow, Reka	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	AGS-1622352	CFDA #:	47.050	Term Date:		Budget Controls	NSF	
Resp Org:	UZSPSC	Expend End Date:		IDC Rate Code:	URON16	50.50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/20	Rev Account:	530000	IDC Dist From Code:	UNHDST	50.5	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPRW - PI Reka Winslow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,157.97	0.00	(10,157.97)	(10,157.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	167,422.00	167,422.00	0.00	0.00	0.00	167,422.00	167,422.00
611Q90	Post Doc	0.00	0.00	0.00	1,754.63	0.00	(1,754.63)	(1,754.63)
615F10	PAT	0.00	0.00	0.00	147,943.32	0.00	(147,943.32)	(147,943.32)
*Total: 61 - Salaries and Wages		167,422.00	167,422.00	0.00	159,855.92	0.00	7,566.08	7,566.08
65YF10	Full Fringe Benefit Distr Expe	44,849.00	44,849.00	0.00	67,054.11	0.00	(22,205.11)	(22,205.11)
*Total: 65 - Fringe Benefits		44,849.00	44,849.00	0.00	67,054.11	0.00	(22,205.11)	(22,205.11)
710	Travel	20,295.00	16,287.85	0.00	0.00	0.00	20,295.00	16,287.85
710100	Out-of-State Travel	0.00	2,608.63	0.00	2,608.63	0.00	(2,608.63)	0.00
710200	Foreign Travel	0.00	1,398.52	0.00	1,398.52	0.00	(1,398.52)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,430.00	0.00	(1,430.00)	(1,430.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,290.47	0.00	(4,290.47)	(4,290.47)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710F00	Foreign Travel	0.00	0.00	0.00	64.84	0.00	(64.84)	(64.84)
Subtotal: Travel		20,295.00	20,295.00	0.00	10,442.46	0.00	9,852.54	9,852.54
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	724.00	0.00	(724.00)	(724.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	105.92	0.00	(105.92)	(105.92)
Subtotal: Non-Travel Support		6,000.00	6,000.00	0.00	829.92	0.00	5,170.08	5,170.08
*Total: 71 - Support (Travel & Non-Travel)		26,295.00	26,295.00	0.00	11,272.38	0.00	15,022.62	15,022.62
**Total Direct Cost Expenditures		238,566.00	238,566.00	0.00	238,182.41	0.00	383.59	383.59
760300	F&A Expenditures	119,275.00	119,275.00	0.00	119,588.55	0.00	(313.55)	(313.55)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: 76 - F&A and Internal Allocations		119,275.00	119,275.00	0.00	119,658.55	0.00	(383.55)	(383.55)
**Total Indirect Cost Expenditures		119,275.00	119,275.00	0.00	119,658.55	0.00	(383.55)	(383.55)
***Total Expenditures		357,841.00	357,841.00	0.00	357,840.96	0.00	0.04	0.04
Revenue								
530000	Federal Programs	0.00	0.00	0.00	357,840.96	0.00	(357,840.96)	(357,840.96)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	357,840.96	0.00	(357,840.96)	(357,840.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147853 - Multi-Spacecraft Observational
 Fund: 147853 - Multi-Spacecraft Observational

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Winslow, Reka

PI Name: Winslow, Reka
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS-1622352 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRW - PI Reka Winslow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	357,840.96	0.00	(357,840.96)	(357,840.96)

Grant: 147854 - Role of Intermittency & Shear
 Fund: 147854 - Role of Intermittency & Shear

Status: Active
 Type: Grant
 FMGR: Smith, Charles W

PI Name:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	AGS-1622413	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,176.32	45,210.21	0.00	(45,210.21)	(45,210.21)
611F60 Faculty NTT Research	0.00	0.00	0.00	52,010.04	0.00	(52,010.04)	(52,010.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,008.00	71,008.00	0.00	0.00	0.00	71,008.00	71,008.00
615NZ0 PAT Unallocated Budget (Bud Only)	35,489.00	35,489.00	0.00	0.00	0.00	35,489.00	35,489.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,894.00	0.00	(5,894.00)	(5,894.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH Student Labor	0.00	0.00	240.00	4,750.00	0.00	(4,750.00)	(4,750.00)
61SNZ0 Student Labor Unallocated(Bud Only)	25,816.00	25,816.00	0.00	0.00	0.00	25,816.00	25,816.00
*Total: 61 - Salaries and Wages	132,313.00	132,313.00	2,416.32	107,871.75	0.00	24,441.25	24,441.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	174.12	3,687.98	0.00	(3,687.98)	(3,687.98)
65YF10 Full Fringe Benefit Distr Expe	35,145.00	35,145.00	0.00	22,034.33	0.00	13,110.67	13,110.67
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	479.75	0.00	(479.75)	(479.75)
*Total: 65 - Fringe Benefits	35,145.00	35,145.00	174.12	26,202.06	0.00	8,942.94	8,942.94
710 Travel	27,364.00	27,364.00	0.00	0.00	0.00	27,364.00	27,364.00
710300 Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Travel	27,364.00	27,364.00	0.00	475.00	0.00	26,889.00	26,889.00
7112 Research Supplies	29,119.00	29,119.00	0.00	0.00	0.00	29,119.00	29,119.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	752.00	0.00	(752.00)	(752.00)
717000 Consulting-General	23,142.00	23,142.00	0.00	0.00	0.00	23,142.00	23,142.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support	52,261.00	52,261.00	0.00	3,752.00	0.00	48,509.00	48,509.00
*Total: 71 - Support (Travel & Non-Travel)	79,625.00	79,625.00	0.00	4,227.00	0.00	75,398.00	75,398.00
**Total Direct Cost Expenditures	247,083.00	247,083.00	2,590.44	138,300.81	0.00	108,782.19	108,782.19
760300 F&A Expenditures	123,566.00	123,566.00	1,308.18	69,714.28	0.00	53,851.72	53,851.72
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: 76 - F&A and Internal Allocations	123,566.00	123,566.00	1,308.18	69,834.28	0.00	53,731.72	53,731.72
**Total Indirect Cost Expenditures	123,566.00	123,566.00	1,308.18	69,834.28	0.00	53,731.72	53,731.72
***Total Expenditures	370,649.00	370,649.00	3,898.62	208,135.09	0.00	162,513.91	162,513.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147854 - Role of Intermittency & Shear
 Fund: 147854 - Role of Intermittency & Shear

Status: Active
 FMGR: Smith, Charles W

Type: Grant

PI Name: Smith, Charles W
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS-1622413 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,898.62	208,135.09	0.00	(208,135.09)	(208,135.09)
*Total: 53 - Sponsored Programs	0.00	0.00	3,898.62	208,135.09	0.00	(208,135.09)	(208,135.09)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,898.62	208,135.09	0.00	(208,135.09)	(208,135.09)

Grant: 147867 - Methane Ebullition Fluxes
 Fund: 147867 - Methane Ebullition Fluxes

Status: Active
 FMGR: Varner, Ruth K

Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EAR-1623899	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,048.99	0.00	(23,048.99)	(23,048.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,744.00	23,744.00	0.00	0.00	0.00	23,744.00	23,744.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,436.42	0.00	(16,436.42)	(16,436.42)
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,460.15	0.00	(25,460.15)	(25,460.15)
613NZ0 Grad Unallocated Budget (Bud Only)	33,696.00	33,696.00	0.00	0.00	0.00	33,696.00	33,696.00
61SNSH Student Labor	0.00	0.00	0.00	8,738.77	0.00	(8,738.77)	(8,738.77)
*Total: 61 - Salaries and Wages	57,440.00	57,440.00	0.00	73,684.33	0.00	(16,244.33)	(16,244.33)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,205.11	0.00	(3,205.11)	(3,205.11)
65YF10 Full Fringe Benefit Distr Expe	10,031.00	1,971.00	0.00	0.00	0.00	10,031.00	1,971.00
*Total: 65 - Fringe Benefits	10,031.00	1,971.00	0.00	3,205.11	0.00	6,825.89	(1,234.11)
710 Travel	0.00	(2,914.13)	0.00	0.00	0.00	0.00	(2,914.13)
710100 Out-of-State Travel	0.00	2,695.58	0.00	2,695.58	0.00	(2,695.58)	0.00
710400 Student or Non-Emp Travel	0.00	218.55	0.00	218.55	0.00	(218.55)	0.00
Subtotal: Travel	0.00	0.00	0.00	2,914.13	0.00	(2,914.13)	(2,914.13)
7112 Research Supplies	19,800.00	19,800.00	0.00	0.00	0.00	19,800.00	19,800.00
711200 Research Supplies	0.00	0.00	0.00	1,487.84	0.00	(1,487.84)	(1,487.84)
717200 Other Professional Services-General	0.00	0.00	0.00	3,840.00	0.00	(3,840.00)	(3,840.00)
Subtotal: Non-Travel Support	19,800.00	19,800.00	0.00	5,327.84	0.00	14,472.16	14,472.16
*Total: 71 - Support (Travel & Non-Travel)	19,800.00	19,800.00	0.00	8,241.97	0.00	11,558.03	11,558.03
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	24,583.00	32,643.00	0.00	0.00	0.00	24,583.00	32,643.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,405.25	0.00	(22,405.25)	(22,405.25)
*Total: 72 - Student and/or Participant Support	24,583.00	32,643.00	0.00	23,545.25	0.00	1,037.75	9,097.75
**Total Direct Cost Expenditures	111,854.00	111,854.00	0.00	108,676.66	0.00	3,177.34	3,177.34
760300 F&A Expenditures	39,392.00	39,392.00	0.00	42,569.18	0.00	(3,177.18)	(3,177.18)
*Total: 76 - F&A and Internal Allocations	39,392.00	39,392.00	0.00	42,569.18	0.00	(3,177.18)	(3,177.18)
**Total Indirect Cost Expenditures	39,392.00	39,392.00	0.00	42,569.18	0.00	(3,177.18)	(3,177.18)
***Total Expenditures	151,246.00	151,246.00	0.00	151,245.84	0.00	0.16	0.16
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147867 - Methane Ebullition Fluxes
 Fund: 147867 - Methane Ebullition Fluxes

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name: Varner, Ruth K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1623899 CFDA #: 47.050
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	151,245.84	0.00	(151,245.84)	(151,245.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	151,245.84	0.00	(151,245.84)	(151,245.84)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	151,245.84	0.00	(151,245.84)	(151,245.84)

Grant: 147873 - Magnetosphere Plasma Entropy
 Fund: 147873 - Magnetosphere Plasma Entropy

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	AGS-1603021	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,023.00	28,697.96	0.00	(28,697.96)	(28,697.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,290.00	23,290.00	0.00	0.00	0.00	23,290.00	23,290.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,611.20	5,611.20	0.00	(5,611.20)	(5,611.20)
613N30 Graduate Research Assistant	0.00	0.00	0.00	45,608.56	0.00	(45,608.56)	(45,608.56)
613NZ0 Grad Unallocated Budget (Bud Only)	97,260.00	97,260.00	0.00	0.00	0.00	97,260.00	97,260.00
615F10 PAT	0.00	(1,800.00)	6,303.08	57,459.88	0.00	(57,459.88)	(59,259.88)
615NZ0 PAT Unallocated Budget (Bud Only)	46,364.00	46,364.00	0.00	0.00	0.00	46,364.00	46,364.00
*Total: 61 - Salaries and Wages	166,914.00	165,114.00	18,937.28	137,377.60	0.00	29,536.40	27,736.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,010.73	2,738.33	0.00	(2,738.33)	(2,738.33)
65YF10 Full Fringe Benefit Distr Expe	22,518.00	25,318.00	2,836.38	23,677.53	0.00	(1,159.53)	1,640.47
*Total: 65 - Fringe Benefits	22,518.00	25,318.00	3,847.11	26,415.86	0.00	(3,897.86)	(1,097.86)
710 Travel	16,843.00	5,566.56	0.00	0.00	0.00	16,843.00	5,566.56
710100 Out-of-State Travel	0.00	8,650.46	0.00	8,650.46	0.00	(8,650.46)	0.00
710200 Foreign Travel	0.00	2,201.78	0.00	2,201.78	0.00	(2,201.78)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,430.00	0.00	(1,430.00)	(1,430.00)
710400 Student or Non-Emp Travel	0.00	424.20	0.00	424.20	0.00	(424.20)	0.00
710F00 Foreign Travel	0.00	0.00	0.00	4,813.12	0.00	(4,813.12)	(4,813.12)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	416.43	0.00	(416.43)	(416.43)
Subtotal: Travel	16,843.00	16,843.00	0.00	17,935.99	0.00	(1,092.99)	(1,092.99)
7112 Research Supplies	5,182.00	5,182.00	0.00	0.00	0.00	5,182.00	5,182.00
711200 Research Supplies	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
713010 Printing & Copying-Publications	0.00	0.00	0.00	25.80	0.00	(25.80)	(25.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	5,182.00	5,182.00	0.00	140.79	0.00	5,041.21	5,041.21
*Total: 71 - Support (Travel & Non-Travel)	22,025.00	22,025.00	0.00	18,076.78	0.00	3,948.22	3,948.22
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	49,745.00	49,745.00	0.00	0.00	0.00	49,745.00	49,745.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	14,526.75	0.00	(14,526.75)	(14,526.75)
721155 Asstship-Tuition Waiver	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
*Total: 72 - Student and/or Participant Support	49,745.00	48,745.00	0.00	17,946.75	0.00	31,798.25	30,798.25

Grant: 147873 - Magnetosphere Plasma Entropy
 Fund: 147873 - Magnetosphere Plasma Entropy

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS-1603021 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/15/16 - 8/31/20

Fund Information
 Effective Date: 06/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	261,202.00	261,202.00	22,784.39	199,816.99	0.00	61,385.01	61,385.01
760300 F&A Expenditures	105,444.00	105,444.00	11,506.11	90,860.34	0.00	14,583.66	14,583.66
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
*Total: 76 - F&A and Internal Allocations	105,444.00	105,444.00	11,506.11	91,114.34	0.00	14,329.66	14,329.66
**Total Indirect Cost Expenditures	105,444.00	105,444.00	11,506.11	91,114.34	0.00	14,329.66	14,329.66
***Total Expenditures	366,646.00	366,646.00	34,290.50	290,931.33	0.00	75,714.67	75,714.67
Revenue							
530000 Federal Programs	0.00	0.00	34,290.50	290,931.33	0.00	(290,931.33)	(290,931.33)
*Total: 53 - Sponsored Programs	0.00	0.00	34,290.50	290,931.33	0.00	(290,931.33)	(290,931.33)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	34,290.50	290,931.33	0.00	(290,931.33)	(290,931.33)

Grant: 147874 - Earth's Energy Release
 Fund: 147874 - Earth's Energy Release

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name:	Mouikis, Christoforos	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE							
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO					
Sponsor ID:	AGS-1602748	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF			
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH				
FRAGRNT Start/End Date:	9/15/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV	Uniform Guidance	YES

Org: UZSPCM - PI Christopher Mouikis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611N20	Faculty Unallocated Budget(BudOnly)	35,762.00	35,762.00	0.00	0.00	0.00	35,762.00	35,762.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,302.40	18,475.59	0.00	(18,475.59)	(18,475.59)
613N30	Graduate Research Assistant	0.00	0.00	0.00	53,098.91	0.00	(53,098.91)	(53,098.91)
613N20	Grad Unallocated Budget (Bud Only)	48,631.00	48,631.00	0.00	0.00	0.00	48,631.00	48,631.00
615F10	PAT	0.00	0.00	0.00	40,902.71	0.00	(40,902.71)	(40,902.71)
615N20	PAT Unallocated Budget (Bud Only)	17,872.00	17,872.00	0.00	0.00	0.00	17,872.00	17,872.00
*Total: 61 - Salaries and Wages		102,265.00	102,265.00	6,302.40	112,477.21	0.00	(10,212.21)	(10,212.21)
65YB10	Base Benefit Distr (fica)	0.00	0.00	504.18	1,487.55	0.00	(1,487.55)	(1,487.55)
65YF10	Full Fringe Benefit Distr Expe	21,638.00	21,638.00	0.00	17,060.06	0.00	4,577.94	4,577.94
*Total: 65 - Fringe Benefits		21,638.00	21,638.00	504.18	18,547.61	0.00	3,090.39	3,090.39
710	Travel	9,993.00	1,311.09	0.00	0.00	0.00	9,993.00	1,311.09
710000	In-State Travel	0.00	184.65	0.00	184.65	0.00	(184.65)	0.00
710100	Out-of-State Travel	0.00	1,330.74	0.00	1,330.74	0.00	(1,330.74)	0.00
710200	Foreign Travel	0.00	3,002.89	0.00	3,002.89	0.00	(3,002.89)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,615.00	0.00	(1,615.00)	(1,615.00)
710400	Student or Non-Emp Travel	0.00	4,163.63	0.00	4,163.63	0.00	(4,163.63)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,504.92	0.00	(1,504.92)	(1,504.92)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,012.57	0.00	(1,012.57)	(1,012.57)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		9,993.00	9,993.00	0.00	13,764.40	0.00	(3,771.40)	(3,771.40)
7112	Research Supplies	9,239.00	9,239.00	0.00	0.00	0.00	9,239.00	9,239.00
711200	Research Supplies	0.00	0.00	0.00	1,180.87	0.00	(1,180.87)	(1,180.87)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	231.15	0.00	(231.15)	(231.15)
716060	Maint & Repairs-Computer Software	0.00	0.00	9.99	509.64	0.00	(509.64)	(509.64)
Subtotal: Non-Travel Support		9,239.00	9,239.00	9.99	1,991.66	0.00	7,247.34	7,247.34
*Total: 71 - Support (Travel & Non-Travel)		19,232.00	19,232.00	9.99	15,756.06	0.00	3,475.94	3,475.94
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,130.00	0.00	(5,130.00)	(5,130.00)
721100	Assistantships	24,874.00	24,874.00	0.00	0.00	0.00	24,874.00	24,874.00

Grant: 147874 - Earth's Energy Release
 Fund: 147874 - Earth's Energy Release

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name:	Mouikis, Christoforos	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	AGS-1602748	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	(6,265.00)	0.00	7,062.74	0.00	(7,062.74)	(13,327.74)
*Total: 72 - Student and/or Participant Support	24,874.00	18,609.00	0.00	12,192.74	0.00	12,681.26	6,416.26
7300 Subcontracts	118,530.00	118,530.00	0.00	0.00	0.00	118,530.00	118,530.00
730000 Subcontracts	59,254.00	59,254.00	0.00	0.00	0.00	59,254.00	59,254.00
730002 Subcontracts 02	0.00	0.00	0.00	157,962.54	19,821.46	(177,784.00)	(177,784.00)
*Total: 73 - Subcontracts	177,784.00	177,784.00	0.00	157,962.54	19,821.46	0.00	0.00
740000 Cap Equipment	0.00	6,265.00	0.00	6,264.90	0.00	(6,264.90)	0.10
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,265.00	0.00	6,264.90	0.00	(6,264.90)	0.10
**Total Direct Cost Expenditures	345,793.00	345,793.00	6,816.57	323,201.06	19,821.46	2,770.48	2,770.48
760300 F&A Expenditures	83,776.00	83,776.00	3,442.35	86,166.49	0.00	(2,390.49)	(2,390.49)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
*Total: 76 - F&A and Internal Allocations	83,776.00	83,776.00	3,442.35	86,380.49	0.00	(2,604.49)	(2,604.49)
**Total Indirect Cost Expenditures	83,776.00	83,776.00	3,442.35	86,380.49	0.00	(2,604.49)	(2,604.49)
***Total Expenditures	429,569.00	429,569.00	10,258.92	409,581.55	19,821.46	165.99	165.99
Revenue							
530000 Federal Programs	0.00	0.00	10,258.92	409,581.55	0.00	(409,581.55)	(409,581.55)
*Total: 53 - Sponsored Programs	0.00	0.00	10,258.92	409,581.55	0.00	(409,581.55)	(409,581.55)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	10,258.92	409,581.55	0.00	(409,581.55)	(409,581.55)

Grant: 147875 - Thunderstorms Gamma-Ray Glows
 Fund: 147875 - Thunderstorms Gamma-Ray Glows

Status: Active
 Type: Grant
 FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	AGS-1618457	CFDA #:	47.050	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPDW - PI Joseph Dwyer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,379.66	52,732.37	0.00	(52,732.37)	(52,732.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	63,033.00	63,033.00	0.00	0.00	0.00	63,033.00	63,033.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,795.68	25,354.16	0.00	(25,354.16)	(25,354.16)
613N30	Graduate Research Assistant	0.00	0.00	0.00	86,265.85	0.00	(86,265.85)	(86,265.85)
613NZ0	Grad Unallocated Budget (Bud Only)	84,292.00	84,292.00	0.00	0.00	0.00	84,292.00	84,292.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,480.00	0.00	(3,480.00)	(3,480.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,227.50	0.00	(1,227.50)	(1,227.50)
61SNWS	College Work Study	0.00	0.00	0.00	705.39	0.00	(705.39)	(705.39)
61SNZ0	Student Labor Unallocated(Bud Only)	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
*Total: 61 - Salaries and Wages		150,475.00	150,475.00	4,175.34	169,765.27	0.00	(19,290.27)	(19,290.27)
65YB10	Base Benefit Distr (fica)	0.00	0.00	334.02	6,334.32	0.00	(6,334.32)	(6,334.32)
65YF10	Full Fringe Benefit Distr Expe	7,473.00	7,473.00	0.00	0.00	0.00	7,473.00	7,473.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	283.59	0.00	(283.59)	(283.59)
*Total: 65 - Fringe Benefits		7,473.00	7,473.00	334.02	6,617.91	0.00	855.09	855.09
710	Travel	16,494.00	(6,873.45)	0.00	0.00	0.00	16,494.00	(6,873.45)
710100	Out-of-State Travel	0.00	15,356.06	0.00	15,356.06	0.00	(15,356.06)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
710400	Student or Non-Emp Travel	0.00	8,011.39	0.00	8,011.39	0.00	(8,011.39)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,792.53	0.00	(4,792.53)	(4,792.53)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	3,819.69	0.00	(3,819.69)	(3,819.69)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel		16,494.00	16,494.00	0.00	32,922.17	0.00	(16,428.17)	(16,428.17)
711100	Supplies-General	0.00	0.00	0.00	(0.24)	0.00	0.24	0.24
7112	Research Supplies	44,709.00	44,709.00	0.00	0.00	0.00	44,709.00	44,709.00
711200	Research Supplies	0.00	0.00	0.00	47,057.97	0.00	(47,057.97)	(47,057.97)
713010	Printing & Copying-Publications	0.00	0.00	0.00	236.28	0.00	(236.28)	(236.28)
714000	Postage-General	0.00	0.00	0.00	375.09	0.00	(375.09)	(375.09)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	772.74	0.00	(772.74)	(772.74)
714030	Postage-Express Mail	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	71.51	0.00	(71.51)	(71.51)
717200	Other Professional Services-General	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)

Grant: 147875 - Thunderstorms Gamma-Ray Glows
 Fund: 147875 - Thunderstorms Gamma-Ray Glows

Status: Active
 Type: Grant
 FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	AGS-1618457	CFDA #:	47.050	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	13.04	0.00	(13.04)	(13.04)
718008 Telecom-Internet Services	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.98	0.00	(61.98)	(61.98)
719100 Membership Dues & Fees	0.00	0.00	0.00	182.34	0.00	(182.34)	(182.34)
Subtotal: Non-Travel Support	44,709.00	44,709.00	0.00	50,535.71	0.00	(5,826.71)	(5,826.71)
*Total: 71 - Support (Travel & Non-Travel)	61,203.00	61,203.00	0.00	83,457.88	0.00	(22,254.88)	(22,254.88)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	49,746.00	49,746.00	0.00	0.00	0.00	49,746.00	49,746.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,923.00	0.00	(9,923.00)	(9,923.00)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	49,746.00	49,746.00	0.00	17,903.00	0.00	31,843.00	31,843.00
7300 Subcontracts	109,407.00	109,407.00	0.00	0.00	0.00	109,407.00	109,407.00
730002 Subcontracts 02	0.00	0.00	0.00	63,444.95	8,351.05	(71,796.00)	(71,796.00)
*Total: 73 - Subcontracts	109,407.00	109,407.00	0.00	63,444.95	8,351.05	37,611.00	37,611.00
**Total Direct Cost Expenditures	378,304.00	378,304.00	4,509.36	341,189.01	8,351.05	28,763.94	28,763.94
760300 F&A Expenditures	122,185.00	122,185.00	2,277.24	143,224.72	0.00	(21,039.72)	(21,039.72)
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	21.04	0.00	(21.04)	(21.04)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	584.00	0.00	(584.00)	(584.00)
*Total: 76 - F&A and Internal Allocations	122,185.00	122,185.00	2,277.24	144,001.76	0.00	(21,816.76)	(21,816.76)
**Total Indirect Cost Expenditures	122,185.00	122,185.00	2,277.24	144,001.76	0.00	(21,816.76)	(21,816.76)
***Total Expenditures	500,489.00	500,489.00	6,786.60	485,190.77	8,351.05	6,947.18	6,947.18
Revenue							
530000 Federal Programs	0.00	0.00	6,786.60	485,190.77	0.00	(485,190.77)	(485,190.77)
*Total: 53 - Sponsored Programs	0.00	0.00	6,786.60	485,190.77	0.00	(485,190.77)	(485,190.77)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	6,786.60	485,190.77	0.00	(485,190.77)	(485,190.77)

Grant: 147877 - Biological Diversity Influence
 Fund: 147877 - Biological Diversity Influence

Status: Active
 FMGR: Ollinger, Scott V

Type: Grant

PI Name: Ollinger, Scott V
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1638688 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 11/1/16 - 10/31/21

Fund Information
 Effective Date: 11/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZES00 - Earth Systems Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	919.65	0.00	(919.65)	(919.65)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	919.65	0.00	(919.65)	(919.65)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	413.84	0.00	(413.84)	(413.84)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	413.84	0.00	(413.84)	(413.84)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	1,333.49	0.00	(1,333.49)	(1,333.49)
760300	F&A Expenditures	0.00	0.00	0.00	673.41	0.00	(673.41)	(673.41)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	673.41	0.00	(673.41)	(673.41)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	673.41	0.00	(673.41)	(673.41)
***Total Expenditures		0.00	0.00	0.00	2,006.90	0.00	(2,006.90)	(2,006.90)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,006.90	0.00	(2,006.90)	(2,006.90)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,006.90	0.00	(2,006.90)	(2,006.90)
***Total Revenue		0.00	0.00	0.00	2,006.90	0.00	(2,006.90)	(2,006.90)

Grant: 147877 - Biological Diversity Influence
 Fund: 147877 - Biological Diversity Influence

Status: Active
 Type: Grant
 FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1638688	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/16 - 10/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,557.81	55,178.21	0.00	(55,178.21)	(55,178.21)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,790.09	0.00	(9,790.09)	(9,790.09)
611F60	Faculty NTT Research	0.00	0.00	0.00	48,085.74	0.00	(48,085.74)	(48,085.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	224,101.00	224,101.00	0.00	0.00	0.00	224,101.00	224,101.00
611Q90	Post Doc	0.00	0.00	11,371.69	64,546.94	0.00	(64,546.94)	(64,546.94)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,640.15	0.00	(18,640.15)	(18,640.15)
613NZ0	Grad Unallocated Budget (Bud Only)	112,241.00	112,241.00	0.00	0.00	0.00	112,241.00	112,241.00
615F10	PAT	0.00	0.00	1,906.38	181,443.16	0.00	(181,443.16)	(181,443.16)
615NZ0	PAT Unallocated Budget (Bud Only)	203,713.00	203,713.00	0.00	0.00	0.00	203,713.00	203,713.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	20.39	0.00	(20.39)	(20.39)
61CPHX	Part Time Hourly	0.00	0.00	186.00	16,679.70	0.00	(16,679.70)	(16,679.70)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH	Student Labor	0.00	0.00	0.00	22,737.50	0.00	(22,737.50)	(22,737.50)
61SNZ0	Student Labor Unallocated(Bud Only)	47,441.00	47,441.00	0.00	0.00	0.00	47,441.00	47,441.00
*Total: 61 - Salaries and Wages		587,496.00	587,496.00	18,021.88	423,357.41	0.00	164,138.59	164,138.59
65YB10	Base Benefit Distr (fica)	0.00	0.00	364.62	4,961.64	0.00	(4,961.64)	(4,961.64)
65YF10	Full Fringe Benefit Distr Expe	157,526.00	157,526.00	857.88	102,644.81	0.00	54,881.19	54,881.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	14.88	1,351.43	0.00	(1,351.43)	(1,351.43)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	2,831.53	15,602.38	0.00	(15,602.38)	(15,602.38)
*Total: 65 - Fringe Benefits		157,526.00	157,526.00	4,068.91	124,560.26	0.00	32,965.74	32,965.74
710	Travel	29,685.00	8,656.85	0.00	0.00	0.00	29,685.00	8,656.85
710000	In-State Travel	0.00	8,019.34	0.00	8,019.34	0.00	(8,019.34)	0.00
710100	Out-of-State Travel	0.00	13,008.81	0.00	13,008.81	0.00	(13,008.81)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,192.00	0.00	(2,192.00)	(2,192.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,459.12	0.00	(5,459.12)	(5,459.12)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,135.16	0.00	(2,135.16)	(2,135.16)
Subtotal: Travel		29,685.00	29,685.00	0.00	31,464.43	0.00	(1,779.43)	(1,779.43)
7112	Research Supplies	7,320.00	7,320.00	0.00	0.00	0.00	7,320.00	7,320.00
711200	Research Supplies	0.00	0.00	0.00	6,431.29	0.00	(6,431.29)	(6,431.29)

Grant: 147877 - Biological Diversity Influence
 Fund: 147877 - Biological Diversity Influence

Status: Active
 Type: Grant
 FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1638688	CFDA #:	47.074	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/16 - 10/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,308.09	0.00	(1,308.09)	(1,308.09)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	679.20	0.00	(679.20)	(679.20)
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	96.68	0.00	(96.68)	(96.68)
Subtotal: Non-Travel Support	7,320.00	7,320.00	0.00	9,040.26	0.00	(1,720.26)	(1,720.26)
*Total: 71 - Support (Travel & Non-Travel)	37,005.00	37,005.00	0.00	40,504.69	0.00	(3,499.69)	(3,499.69)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	68,607.00	60,857.00	0.00	0.00	0.00	68,607.00	60,857.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,182.50	0.00	(13,182.50)	(13,182.50)
*Total: 72 - Student and/or Participant Support	68,607.00	60,857.00	0.00	13,182.50	0.00	55,424.50	47,674.50
740000 Cap Equipment	0.00	7,750.00	0.00	7,963.09	0.00	(7,963.09)	(213.09)
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,750.00	0.00	7,963.09	0.00	(7,963.09)	(213.09)
**Total Direct Cost Expenditures	850,634.00	850,634.00	22,090.79	609,567.95	0.00	241,066.05	241,066.05
760300 F&A Expenditures	393,436.00	393,436.00	11,155.84	296,235.63	0.00	97,200.37	97,200.37
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	198.91	0.00	(198.91)	(198.91)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	588.00	0.00	(588.00)	(588.00)
*Total: 76 - F&A and Internal Allocations	393,436.00	393,436.00	11,155.84	297,022.54	0.00	96,413.46	96,413.46
**Total Indirect Cost Expenditures	393,436.00	393,436.00	11,155.84	297,022.54	0.00	96,413.46	96,413.46
***Total Expenditures	1,244,070.00	1,244,070.00	33,246.63	906,590.49	0.00	337,479.51	337,479.51
Revenue							
530000 Federal Programs	0.00	0.00	33,246.63	906,590.49	0.00	(906,590.49)	(906,590.49)
*Total: 53 - Sponsored Programs	0.00	0.00	33,246.63	906,590.49	0.00	(906,590.49)	(906,590.49)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	33,246.63	906,590.49	0.00	(906,590.49)	(906,590.49)

Grant: 147882 - Organic Alkalinity
 Fund: 147882 - Organic Alkalinity

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OCE-1658377	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/17 - 1/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,433.49	0.00	(13,433.49)	(13,433.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,189.00	47,189.00	0.00	0.00	0.00	47,189.00	47,189.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,820.05	0.00	(8,820.05)	(8,820.05)
615F10	PAT	0.00	0.00	0.00	32,984.78	0.00	(32,984.78)	(32,984.78)
615NZ0	PAT Unallocated Budget (Bud Only)	91,211.00	91,211.00	0.00	0.00	0.00	91,211.00	91,211.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,539.50	0.00	(2,539.50)	(2,539.50)
61SNSH	Student Labor	0.00	0.00	495.00	7,484.43	0.00	(7,484.43)	(7,484.43)
61SNWS	College Work Study	0.00	0.00	0.00	1,438.54	0.00	(1,438.54)	(1,438.54)
61SNZ0	Student Labor Unallocated(Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
*Total: 61 - Salaries and Wages		160,900.00	160,900.00	495.00	66,700.79	0.00	94,199.21	94,199.21
65YF10	Full Fringe Benefit Distr Expe	57,091.00	57,091.00	0.00	19,848.88	0.00	37,242.12	37,242.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	202.31	0.00	(202.31)	(202.31)
*Total: 65 - Fringe Benefits		57,091.00	57,091.00	0.00	20,051.19	0.00	37,039.81	37,039.81
710	Travel	51,688.00	36,175.71	0.00	0.00	0.00	51,688.00	36,175.71
710100	Out-of-State Travel	0.00	10,963.05	0.00	10,963.05	0.00	(10,963.05)	0.00
710200	Foreign Travel	0.00	4,549.24	0.00	4,549.24	0.00	(4,549.24)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	7,470.70	0.00	(7,470.70)	(7,470.70)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,255.00	0.00	(1,255.00)	(1,255.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710F00	Foreign Travel	0.00	0.00	0.00	3,324.39	0.00	(3,324.39)	(3,324.39)
Subtotal: Travel		51,688.00	51,688.00	0.00	28,827.38	0.00	22,860.62	22,860.62
7112	Research Supplies	81,846.00	81,846.00	0.00	0.00	0.00	81,846.00	81,846.00
711200	Research Supplies	0.00	0.00	164.51	20,631.23	0.00	(20,631.23)	(20,631.23)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,174.53	0.00	(1,174.53)	(1,174.53)
717200	Other Professional Services-General	0.00	0.00	0.00	21,990.12	0.00	(21,990.12)	(21,990.12)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	52,884.00	52,884.00	0.00	0.00	0.00	52,884.00	52,884.00
718000	Telecom-General	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
Subtotal: Non-Travel Support		134,730.00	134,730.00	164.51	43,800.87	0.00	90,929.13	90,929.13
*Total: 71 - Support (Travel & Non-Travel)		186,418.00	186,418.00	164.51	72,628.25	0.00	113,789.75	113,789.75

Grant: 147882 - Organic Alkalinity
 Fund: 147882 - Organic Alkalinity

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	OCE-1658377	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	2/1/17 - 1/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	25,320.78	0.00	(25,320.78)	(25,320.78)
*Total: 74 - Capitalizable Plant and Equipment	35,000.00	35,000.00	0.00	25,320.78	0.00	9,679.22	9,679.22
**Total Direct Cost Expenditures	439,409.00	439,409.00	659.51	184,701.01	0.00	254,707.99	254,707.99
760300 F&A Expenditures	203,222.00	203,222.00	333.05	82,032.71	0.00	121,189.29	121,189.29
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	103.97	0.00	(103.97)	(103.97)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,511.00	0.00	(3,511.00)	(3,511.00)
*Total: 76 - F&A and Internal Allocations	203,222.00	203,222.00	333.05	85,647.68	0.00	117,574.32	117,574.32
**Total Indirect Cost Expenditures	203,222.00	203,222.00	333.05	85,647.68	0.00	117,574.32	117,574.32
***Total Expenditures	642,631.00	642,631.00	992.56	270,348.69	0.00	372,282.31	372,282.31
Revenue							
530000 Federal Programs	0.00	0.00	992.56	270,348.69	0.00	(270,348.69)	(270,348.69)
*Total: 53 - Sponsored Programs	0.00	0.00	992.56	270,348.69	0.00	(270,348.69)	(270,348.69)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	992.56	270,348.69	0.00	(270,348.69)	(270,348.69)

Grant: 147903 - Landscape Scale Detection
 Fund: 147903 - Landscape Scale Detection

Status: Active
 Type: Grant
 FMGR: Howey, Meghan L

PI Name:	Howey, Meghan L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1659000	CFDA #:	47.075	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5			Covid-19	NO
FRAGRNT Start/End Date:	7/15/17 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESHM - PI MEGHAN HOWEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10 PAT	0.00	0.00	1,848.02	34,554.87	0.00	(34,554.87)	(34,554.87)
615NZ0 PAT Unallocated Budget (Bud Only)	29,318.00	29,318.00	0.00	0.00	0.00	29,318.00	29,318.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,005.00	0.00	(4,005.00)	(4,005.00)
61SNZ0 Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
*Total: 61 - Salaries and Wages	54,818.00	54,818.00	1,848.02	38,559.87	0.00	16,258.13	16,258.13
65YF10 Full Fringe Benefit Distr Expe	14,273.00	14,273.00	831.60	14,714.47	0.00	(441.47)	(441.47)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.56	0.00	(328.56)	(328.56)
*Total: 65 - Fringe Benefits	14,273.00	14,273.00	831.60	15,043.03	0.00	(770.03)	(770.03)
710 Travel	19,900.00	17,071.06	0.00	0.00	0.00	19,900.00	17,071.06
710100 Out-of-State Travel	0.00	2,828.94	0.00	2,828.94	0.00	(2,828.94)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,021.79	0.00	(2,021.79)	(2,021.79)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,077.81	0.00	(1,077.81)	(1,077.81)
Subtotal: Travel	19,900.00	19,900.00	0.00	5,928.54	0.00	13,971.46	13,971.46
7112 Research Supplies	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
711200 Research Supplies	0.00	0.00	0.00	528.83	0.00	(528.83)	(528.83)
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	6,750.00	6,750.00	0.00	528.83	0.00	6,221.17	6,221.17
*Total: 71 - Support (Travel & Non-Travel)	26,650.00	26,650.00	0.00	6,457.37	0.00	20,192.63	20,192.63
**Total Direct Cost Expenditures	95,741.00	95,741.00	2,679.62	60,060.27	0.00	35,680.73	35,680.73
760300 F&A Expenditures	47,870.00	47,870.00	1,353.23	30,253.26	0.00	17,616.74	17,616.74
*Total: 76 - F&A and Internal Allocations	47,870.00	47,870.00	1,353.23	30,253.26	0.00	17,616.74	17,616.74
**Total Indirect Cost Expenditures	47,870.00	47,870.00	1,353.23	30,253.26	0.00	17,616.74	17,616.74
***Total Expenditures	143,611.00	143,611.00	4,032.85	90,313.53	0.00	53,297.47	53,297.47
Revenue							
530000 Federal Programs	0.00	0.00	4,032.85	90,313.53	0.00	(90,313.53)	(90,313.53)
*Total: 53 - Sponsored Programs	0.00	0.00	4,032.85	90,313.53	0.00	(90,313.53)	(90,313.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147903 - Landscape Scale Detection
 Fund: 147903 - Landscape Scale Detection

Status: Active
 Type: Grant
 FMGR: Howey, Meghan L

PI Name: Howey, Meghan L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1659000 CFDA #: 47.075
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/15/17 - 6/30/21

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESHM - PI MEGHAN HOWEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,032.85	90,313.53	0.00	(90,313.53)	(90,313.53)

Grant: 147910 - Ecosystem Phenology Feedbacks
 Fund: 147910 - Ecosystem Phenology Feedbacks

Status: Active
 FMGR: Frolking, Stephen E

Type: Grant

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1702727	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	926.82	926.82	0.00	(926.82)	(926.82)
611F60 Faculty NTT Research	0.00	0.00	0.00	26,471.69	0.00	(26,471.69)	(26,471.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,185.00	46,887.00	0.00	0.00	0.00	48,185.00	46,887.00
615F10 PAT	0.00	0.00	1,692.33	42,773.71	0.00	(42,773.71)	(42,773.71)
615NZ0 PAT Unallocated Budget (Bud Only)	122,073.00	122,073.00	0.00	0.00	0.00	122,073.00	122,073.00
61CPHX Part Time Hourly	0.00	0.00	0.00	120.30	0.00	(120.30)	(120.30)
61SNZ0 Student Labor Unallocated(Bud Only)	15,927.00	15,927.00	0.00	0.00	0.00	15,927.00	15,927.00
*Total: 61 - Salaries and Wages	186,185.00	184,887.00	2,619.15	70,292.52	0.00	115,892.48	114,594.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	74.16	74.16	0.00	(74.16)	(74.16)
65YF10 Full Fringe Benefit Distr Expe	72,580.00	72,580.00	761.55	30,054.68	0.00	42,525.32	42,525.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.38	0.00	(9.38)	(9.38)
*Total: 65 - Fringe Benefits	72,580.00	72,580.00	835.71	30,138.22	0.00	42,441.78	42,441.78
710 Travel	0.00	0.41	0.00	0.00	0.00	0.00	0.41
710100 Out-of-State Travel	0.00	1,297.59	0.00	1,297.59	0.00	(1,297.59)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,045.55	0.00	(3,045.55)	(3,045.55)
Subtotal: Travel	0.00	1,298.00	0.00	4,343.14	0.00	(4,343.14)	(3,045.14)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,298.00	0.00	4,343.14	0.00	(4,343.14)	(3,045.14)
740000 Cap Equipment	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	265,265.00	265,265.00	3,454.86	111,273.88	0.00	153,991.12	153,991.12
760300 F&A Expenditures	130,436.00	130,436.00	1,744.68	52,808.09	0.00	77,627.91	77,627.91
*Total: 76 - F&A and Internal Allocations	130,436.00	130,436.00	1,744.68	52,808.09	0.00	77,627.91	77,627.91
**Total Indirect Cost Expenditures	130,436.00	130,436.00	1,744.68	52,808.09	0.00	77,627.91	77,627.91
***Total Expenditures	395,701.00	395,701.00	5,199.54	164,081.97	0.00	231,619.03	231,619.03
Revenue							
530000 Federal Programs	0.00	0.00	5,199.54	164,081.97	0.00	(164,081.97)	(164,081.97)
*Total: 53 - Sponsored Programs	0.00	0.00	5,199.54	164,081.97	0.00	(164,081.97)	(164,081.97)
***Total Revenue	0.00	0.00	5,199.54	164,081.97	0.00	(164,081.97)	(164,081.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147910 - Ecosystem Phenology Feedbacks
 Fund: 147910 - Ecosystem Phenology Feedbacks

Status: Active
 Type: Grant
 FMGR: Frolking, Stephen E

PI Name: Frolking, Stephen E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1702727 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/15/17 - 7/31/22

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSF - PI Stephen Frolking

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147916 - Air-Sea CO2 Flux Measurements
 Fund: 147916 - Air-Sea CO2 Flux Measurements

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1737184	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Covid-19	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,477.64	29,253.35	0.00	(29,253.35)	(29,253.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,088.00	42,088.00	0.00	0.00	0.00	42,088.00	42,088.00
615F10 PAT	0.00	0.00	0.00	39,908.52	0.00	(39,908.52)	(39,908.52)
615NZ0 PAT Unallocated Budget (Bud Only)	45,699.00	45,699.00	0.00	0.00	0.00	45,699.00	45,699.00
*Total: 61 - Salaries and Wages	87,787.00	87,787.00	2,477.64	69,161.87	0.00	18,625.13	18,625.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	198.21	2,383.32	0.00	(2,383.32)	(2,383.32)
65YF10 Full Fringe Benefit Distr Expe	21,727.00	21,727.00	0.00	17,001.28	0.00	4,725.72	4,725.72
*Total: 65 - Fringe Benefits	21,727.00	21,727.00	198.21	19,384.60	0.00	2,342.40	2,342.40
710 Travel	5,540.00	5,540.00	0.00	0.00	0.00	5,540.00	5,540.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	414.20	0.00	(414.20)	(414.20)
Subtotal: Travel	5,540.00	5,540.00	0.00	414.20	0.00	5,125.80	5,125.80
7112 Research Supplies	36,648.00	36,648.00	0.00	0.00	0.00	36,648.00	36,648.00
711200 Research Supplies	0.00	0.00	1,589.77	22,820.22	0.00	(22,820.22)	(22,820.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	840.84	0.00	(840.84)	(840.84)
717200 Other Professional Services-General	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Non-Travel Support	36,648.00	36,648.00	1,589.77	24,086.06	0.00	12,561.94	12,561.94
*Total: 71 - Support (Travel & Non-Travel)	42,188.00	42,188.00	1,589.77	24,500.26	0.00	17,687.74	17,687.74
740000 Cap Equipment	46,000.00	46,000.00	0.00	5,000.00	0.00	41,000.00	41,000.00
*Total: 74 - Capitalizable Plant and Equipment	46,000.00	46,000.00	0.00	5,000.00	0.00	41,000.00	41,000.00
**Total Direct Cost Expenditures	197,702.00	197,702.00	4,265.62	118,046.73	0.00	79,655.27	79,655.27
760300 F&A Expenditures	76,498.00	76,498.00	2,154.16	57,816.87	0.00	18,681.13	18,681.13
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	675.25	0.00	(675.25)	(675.25)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	930.75	0.00	(930.75)	(930.75)
*Total: 76 - F&A and Internal Allocations	76,498.00	76,498.00	2,154.16	59,422.87	0.00	17,075.13	17,075.13
**Total Indirect Cost Expenditures	76,498.00	76,498.00	2,154.16	59,422.87	0.00	17,075.13	17,075.13
***Total Expenditures	274,200.00	274,200.00	6,419.78	177,469.60	0.00	96,730.40	96,730.40
Revenue							
530000 Federal Programs	0.00	0.00	6,419.78	177,469.60	0.00	(177,469.60)	(177,469.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147916 - Air-Sea CO2 Flux Measurements
 Fund: 147916 - Air-Sea CO2 Flux Measurements

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1737184	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Covid-19	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	6,419.78	177,469.60	0.00	(177,469.60)	(177,469.60)
***Total Revenue	0.00	0.00	6,419.78	177,469.60	0.00	(177,469.60)	(177,469.60)

Grant: 147920 - A Spectroscopic Study of Jets
 Fund: 147920 - A Spectroscopic Study of Jets

Status: Active
 FMGR: Liu, Ningyu

Type: Grant

PI Name:	Liu, Ningyu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1755513	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/12/17 - 1/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,886.80	37,672.80	0.00	(37,672.80)	(37,672.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,878.00	27,878.00	0.00	0.00	0.00	27,878.00	27,878.00
61SNSH Student Labor	0.00	0.00	0.00	2,499.02	0.00	(2,499.02)	(2,499.02)
61SNZ0 Student Labor Unallocated(Bud Only)	8,810.00	8,810.00	0.00	0.00	0.00	8,810.00	8,810.00
*Total: 61 - Salaries and Wages	36,688.00	36,688.00	9,886.80	40,171.82	0.00	(3,483.82)	(3,483.82)
65YB10 Base Benefit Distr (fica)	0.00	0.00	790.95	3,056.70	0.00	(3,056.70)	(3,056.70)
65YF10 Full Fringe Benefit Distr Expe	2,862.00	2,862.00	0.00	0.00	0.00	2,862.00	2,862.00
*Total: 65 - Fringe Benefits	2,862.00	2,862.00	790.95	3,056.70	0.00	(194.70)	(194.70)
710 Travel	9,000.00	4,332.70	0.00	0.00	0.00	9,000.00	4,332.70
710100 Out-of-State Travel	0.00	4,667.30	0.00	4,667.30	0.00	(4,667.30)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,048.08	0.00	(4,048.08)	(4,048.08)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,042.70	0.00	(1,042.70)	(1,042.70)
Subtotal: Travel	9,000.00	9,000.00	0.00	11,393.08	0.00	(2,393.08)	(2,393.08)
7112 Research Supplies	15,059.00	15,059.00	0.00	0.00	0.00	15,059.00	15,059.00
711200 Research Supplies	0.00	0.00	0.00	2,672.04	0.00	(2,672.04)	(2,672.04)
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,860.00	0.00	(4,860.00)	(4,860.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	9,900.00	0.00	(9,900.00)	(9,900.00)
Subtotal: Non-Travel Support	15,059.00	15,059.00	0.00	17,432.04	0.00	(2,373.04)	(2,373.04)
*Total: 71 - Support (Travel & Non-Travel)	24,059.00	24,059.00	0.00	28,825.12	0.00	(4,766.12)	(4,766.12)
7300 Subcontracts	96,788.00	96,788.00	0.00	0.00	0.00	96,788.00	96,788.00
730001 Subcontracts 01	0.00	0.00	0.00	96,369.42	418.58	(96,788.00)	(96,788.00)
*Total: 73 - Subcontracts	96,788.00	96,788.00	0.00	96,369.42	418.58	0.00	0.00
740000 Cap Equipment	93,279.00	93,279.00	0.00	66,653.90	0.00	26,625.10	26,625.10
*Total: 74 - Capitalizable Plant and Equipment	93,279.00	93,279.00	0.00	66,653.90	0.00	26,625.10	26,625.10
**Total Direct Cost Expenditures	253,676.00	253,676.00	10,677.75	235,076.96	418.58	18,180.46	18,180.46
760300 F&A Expenditures	44,695.00	44,695.00	5,392.26	48,864.85	0.00	(4,169.85)	(4,169.85)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147920 - A Spectroscopic Study of Jets
 Fund: 147920 - A Spectroscopic Study of Jets

Status: Active
 FMGR: Liu, Ningyu

Type: Grant

PI Name: Liu, Ningyu
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1755513 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/12/17 - 1/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	44,695.00	44,695.00	5,392.26	48,934.85	0.00	(4,239.85)	(4,239.85)
**Total Indirect Cost Expenditures	44,695.00	44,695.00	5,392.26	48,934.85	0.00	(4,239.85)	(4,239.85)
***Total Expenditures	298,371.00	298,371.00	16,070.01	284,011.81	418.58	13,940.61	13,940.61
Revenue							
530000 Federal Programs	0.00	0.00	16,070.01	284,011.81	0.00	(284,011.81)	(284,011.81)
*Total: 53 - Sponsored Programs	0.00	0.00	16,070.01	284,011.81	0.00	(284,011.81)	(284,011.81)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	16,070.01	284,011.81	0.00	(284,011.81)	(284,011.81)

Grant: 147936 - GEM Workshop Coordination
 Fund: 147936 - GEM Workshop Coordination

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name:	Mouikis, Christoforos	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1800948	CFDA #:	47.050	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/18 - 2/24/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPCM - PI Christopher Mouikis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,436.00	25,436.00	0.00	0.00	0.00	25,436.00	25,436.00
615F10	PAT	0.00	0.00	0.00	1,931.95	0.00	(1,931.95)	(1,931.95)
*Total: 61 - Salaries and Wages		25,436.00	25,436.00	0.00	1,931.95	0.00	23,504.05	23,504.05
65YF10	Full Fringe Benefit Distr Expe	1,984.00	1,984.00	0.00	826.09	0.00	1,157.91	1,157.91
*Total: 65 - Fringe Benefits		1,984.00	1,984.00	0.00	826.09	0.00	1,157.91	1,157.91
710	Travel	46,926.00	38,451.71	0.00	0.00	0.00	46,926.00	38,451.71
710100	Out-of-State Travel	0.00	8,474.29	0.00	8,474.29	0.00	(8,474.29)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	975.45	0.00	(975.45)	(975.45)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,940.56	0.00	(1,940.56)	(1,940.56)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	49.80	0.00	(49.80)	(49.80)
Subtotal: Travel		46,926.00	46,926.00	0.00	12,520.10	0.00	34,405.90	34,405.90
7112	Research Supplies	7,400.00	7,400.00	0.00	0.00	0.00	7,400.00	7,400.00
711200	Research Supplies	0.00	0.00	0.00	10,879.28	0.00	(10,879.28)	(10,879.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,285.68	0.00	(1,285.68)	(1,285.68)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	56,500.00	56,500.00	0.00	5,500.00	0.00	51,000.00	51,000.00
Subtotal: Non-Travel Support		63,900.00	63,900.00	0.00	17,664.96	0.00	46,235.04	46,235.04
*Total: 71 - Support (Travel & Non-Travel)		110,826.00	110,826.00	0.00	30,185.06	0.00	80,640.94	80,640.94
722200	Participant Support	277,500.00	277,500.00	0.00	84,491.57	0.00	193,008.43	193,008.43
*Total: 72 - Student and/or Participant Support		277,500.00	277,500.00	0.00	84,491.57	0.00	193,008.43	193,008.43
**Total Direct Cost Expenditures		415,746.00	415,746.00	0.00	117,434.67	0.00	298,311.33	298,311.33
760300	F&A Expenditures	35,944.00	35,944.00	0.00	8,720.65	0.00	27,223.35	27,223.35
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
*Total: 76 - F&A and Internal Allocations		35,944.00	35,944.00	0.00	9,318.65	0.00	26,625.35	26,625.35
**Total Indirect Cost Expenditures		35,944.00	35,944.00	0.00	9,318.65	0.00	26,625.35	26,625.35
***Total Expenditures		451,690.00	451,690.00	0.00	126,753.32	0.00	324,936.68	324,936.68
Revenue								
530000	Federal Programs	0.00	0.00	0.00	126,753.32	0.00	(126,753.32)	(126,753.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147936 - GEM Workshop Coordination
 Fund: 147936 - GEM Workshop Coordination

Status: Active
 FMGR: Mouikis, Christoforos
 Type: Grant

PI Name: Mouikis, Christoforos
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1800948 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/15/18 - 2/24/24

Fund Information
 Effective Date: 04/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	126,753.32	0.00	(126,753.32)	(126,753.32)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	126,753.32	0.00	(126,753.32)	(126,753.32)

Grant: 147947 - UNH Neutron Monitor Network
 Fund: 147947 - UNH Neutron Monitor Network

Status: Closing - BSC/Dept Review
 FMGR: Ryan, James M

Type: Grant

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1838512	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	13,832.58	0.00	(13,832.58)	(13,832.58)
615NZ0 PAT Unallocated Budget (Bud Only)	9,499.00	9,499.00	0.00	0.00	0.00	9,499.00	9,499.00
*Total: 61 - Salaries and Wages	9,499.00	9,499.00	0.00	13,832.58	0.00	(4,333.58)	(4,333.58)
65YF10 Full Fringe Benefit Distr Expe	4,018.00	4,018.00	0.00	5,893.91	0.00	(1,875.91)	(1,875.91)
*Total: 65 - Fringe Benefits	4,018.00	4,018.00	0.00	5,893.91	0.00	(1,875.91)	(1,875.91)
710 Travel	2,729.00	2,613.46	0.00	0.00	0.00	2,729.00	2,613.46
710000 In-State Travel	0.00	115.54	0.00	115.54	0.00	(115.54)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,270.00	0.00	(1,270.00)	(1,270.00)
Subtotal: Travel	2,729.00	2,729.00	0.00	1,478.54	0.00	1,250.46	1,250.46
7112 Research Supplies	13,186.00	13,186.00	0.00	0.00	0.00	13,186.00	13,186.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	18.97	0.00	(18.97)	(18.97)
716122 Rental off site research facilities	0.00	0.00	0.00	7,673.55	0.00	(7,673.55)	(7,673.55)
718000 Telecom-General	0.00	0.00	0.00	343.65	0.00	(343.65)	(343.65)
Subtotal: Non-Travel Support	13,186.00	13,186.00	0.00	8,036.17	0.00	5,149.83	5,149.83
*Total: 71 - Support (Travel & Non-Travel)	15,915.00	15,915.00	0.00	9,514.71	0.00	6,400.29	6,400.29
**Total Direct Cost Expenditures	29,432.00	29,432.00	0.00	29,241.20	0.00	190.80	190.80
760300 F&A Expenditures	5,568.00	5,568.00	0.00	5,638.81	0.00	(70.81)	(70.81)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: 76 - F&A and Internal Allocations	5,568.00	5,568.00	0.00	5,758.81	0.00	(190.81)	(190.81)
**Total Indirect Cost Expenditures	5,568.00	5,568.00	0.00	5,758.81	0.00	(190.81)	(190.81)
***Total Expenditures	35,000.00	35,000.00	0.00	35,000.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,000.01	0.00	(35,000.01)	(35,000.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,000.01	0.00	(35,000.01)	(35,000.01)
***Total Revenue	0.00	0.00	0.00	35,000.01	0.00	(35,000.01)	(35,000.01)

Grant: 147950 - Conjugate Area Array Expmnt
 Fund: 147950 - Conjugate Area Array Expmnt

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1745041	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/18 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,056.80	29,823.20	0.00	(29,823.20)	(29,823.20)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,741.15	0.00	(37,741.15)	(37,741.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,028.00	62,028.00	0.00	0.00	0.00	62,028.00	62,028.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,930.40	12,262.60	0.00	(12,262.60)	(12,262.60)
613N30 Graduate Research Assistant	0.00	0.00	0.00	51,827.23	0.00	(51,827.23)	(51,827.23)
613NZ0 Grad Unallocated Budget (Bud Only)	143,733.00	143,733.00	0.00	0.00	0.00	143,733.00	143,733.00
615F10 PAT	0.00	0.00	0.00	40,025.98	0.00	(40,025.98)	(40,025.98)
615NZ0 PAT Unallocated Budget (Bud Only)	58,316.00	58,316.00	0.00	0.00	0.00	58,316.00	58,316.00
61CPHX Part Time Hourly	0.00	0.00	0.00	21,087.50	0.00	(21,087.50)	(21,087.50)
61SNSH Student Labor	0.00	0.00	0.00	2,745.50	0.00	(2,745.50)	(2,745.50)
61SNWS College Work Study	0.00	0.00	0.00	1,166.09	0.00	(1,166.09)	(1,166.09)
*Total: 61 - Salaries and Wages	264,077.00	264,077.00	10,987.20	196,679.25	0.00	67,397.75	67,397.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	878.97	3,466.59	0.00	(3,466.59)	(3,466.59)
65YF10 Full Fringe Benefit Distr Expe	54,908.00	54,908.00	0.00	33,233.11	0.00	21,674.89	21,674.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,741.04	0.00	(1,741.04)	(1,741.04)
*Total: 65 - Fringe Benefits	54,908.00	54,908.00	878.97	38,440.74	0.00	16,467.26	16,467.26
710 Travel	11,356.00	1,116.22	0.00	0.00	0.00	11,356.00	1,116.22
710100 Out-of-State Travel	0.00	561.04	0.00	561.04	0.00	(561.04)	0.00
710200 Foreign Travel	0.00	6,801.48	0.00	6,801.48	0.00	(6,801.48)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710400 Student or Non-Emp Travel	0.00	2,877.26	0.00	2,877.26	0.00	(2,877.26)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,401.36	0.00	(2,401.36)	(2,401.36)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,816.89	0.00	(1,816.89)	(1,816.89)
Subtotal: Travel	11,356.00	11,356.00	0.00	15,028.03	0.00	(3,672.03)	(3,672.03)
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	4,895.37	0.00	(4,895.37)	(4,895.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,609.23	0.00	(1,609.23)	(1,609.23)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718000 Telecom-General	0.00	0.00	0.00	1,599.12	0.00	(1,599.12)	(1,599.12)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	8,153.72	0.00	(153.72)	(153.72)
*Total: 71 - Support (Travel & Non-Travel)	19,356.00	19,356.00	0.00	23,181.75	0.00	(3,825.75)	(3,825.75)

Grant: 147950 - Conjugate Area Array Expmnt
 Fund: 147950 - Conjugate Area Array Expmnt

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1745041 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/15/18 - 7/31/22

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	68,613.00	68,613.00	0.00	0.00	0.00	68,613.00	68,613.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,680.00	0.00	(12,680.00)	(12,680.00)
*Total: 72 - Student and/or Participant Support	68,613.00	68,613.00	0.00	17,240.00	0.00	51,373.00	51,373.00
740000 Cap Equipment	17,124.00	17,124.00	0.00	0.00	0.00	17,124.00	17,124.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	17,365.13	0.00	(17,365.13)	(17,365.13)
*Total: 74 - Capitalizable Plant and Equipment	17,124.00	17,124.00	0.00	17,365.13	0.00	(241.13)	(241.13)
**Total Direct Cost Expenditures	424,078.00	424,078.00	11,866.17	292,906.87	0.00	131,171.13	131,171.13
760300 F&A Expenditures	170,638.00	170,638.00	5,992.41	130,480.33	0.00	40,157.67	40,157.67
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 76 - F&A and Internal Allocations	170,638.00	170,638.00	5,992.41	130,555.33	0.00	40,082.67	40,082.67
**Total Indirect Cost Expenditures	170,638.00	170,638.00	5,992.41	130,555.33	0.00	40,082.67	40,082.67
***Total Expenditures	594,716.00	594,716.00	17,858.58	423,462.20	0.00	171,253.80	171,253.80
Revenue							
530000 Federal Programs	0.00	0.00	17,858.58	423,462.20	0.00	(423,462.20)	(423,462.20)
*Total: 53 - Sponsored Programs	0.00	0.00	17,858.58	423,462.20	0.00	(423,462.20)	(423,462.20)
***Total Revenue	0.00	0.00	17,858.58	423,462.20	0.00	(423,462.20)	(423,462.20)

Grant: 147951 - A Lengthening Vernal Window
 Fund: 147951 - A Lengthening Vernal Window

Status: Active
 Type: Grant
 FMGR: Burakowski, Elizabeth A

PI Name:	Burakowski, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1802726	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/1/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	RESDEV	Uniform Guidance	YES

Org: UZESLB - PI Elizabeth Burakowski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,252.48	3,252.48	0.00	(3,252.48)	(3,252.48)
611F60	Faculty NTT Research	0.00	0.00	1,907.29	46,291.42	0.00	(46,291.42)	(46,291.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,905.00	115,905.00	0.00	0.00	0.00	115,905.00	115,905.00
615F10	PAT	0.00	0.00	1,790.58	29,836.23	0.00	(29,836.23)	(29,836.23)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	115.18	0.00	(115.18)	(115.18)
617F10	Operating Staff	0.00	0.00	0.00	10,781.33	0.00	(10,781.33)	(10,781.33)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,144.00	0.00	(1,144.00)	(1,144.00)
61SNSH	Student Labor	0.00	0.00	78.00	6,430.50	0.00	(6,430.50)	(6,430.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
*Total: 61 - Salaries and Wages		121,995.00	121,995.00	7,028.35	97,851.14	0.00	24,143.86	24,143.86
65YB10	Base Benefit Distr (fica)	0.00	0.00	260.19	269.87	0.00	(269.87)	(269.87)
65YF10	Full Fringe Benefit Distr Expe	39,255.00	39,255.00	1,664.05	38,135.35	0.00	1,119.65	1,119.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
*Total: 65 - Fringe Benefits		39,255.00	39,255.00	1,924.24	38,498.09	0.00	756.91	756.91
710	Travel	15,225.00	10,403.89	0.00	0.00	0.00	15,225.00	10,403.89
710100	Out-of-State Travel	0.00	4,821.11	0.00	4,821.11	0.00	(4,821.11)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	997.50	0.00	(997.50)	(997.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,527.73	0.00	(3,527.73)	(3,527.73)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	339.65	0.00	(339.65)	(339.65)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,687.84	0.00	(1,687.84)	(1,687.84)
Subtotal: Travel		15,225.00	15,225.00	0.00	11,373.83	0.00	3,851.17	3,851.17
7112	Research Supplies	22,949.00	22,949.00	0.00	0.00	0.00	22,949.00	22,949.00
711200	Research Supplies	0.00	0.00	0.00	17,060.56	0.00	(17,060.56)	(17,060.56)
713000	Printing & Copying-General	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
718000	Telecom-General	0.00	0.00	0.00	788.55	0.00	(788.55)	(788.55)
Subtotal: Non-Travel Support		22,949.00	22,949.00	0.00	17,936.11	0.00	5,012.89	5,012.89
*Total: 71 - Support (Travel & Non-Travel)		38,174.00	38,174.00	0.00	29,309.94	0.00	8,864.06	8,864.06
722200	Participant Support	5,432.00	5,432.00	0.00	0.00	0.00	5,432.00	5,432.00
*Total: 72 - Student and/or Participant Support		5,432.00	5,432.00	0.00	0.00	0.00	5,432.00	5,432.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147951 - A Lengthening Vernal Window
 Fund: 147951 - A Lengthening Vernal Window

Status: Active
 Type: Grant
 FMGR: Burakowski, Elizabeth A

PI Name:	Burakowski, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1802726	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZESLB - PI Elizabeth Burakowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	204,856.00	204,856.00	8,952.59	165,659.17	0.00	39,196.83	39,196.83
760300 F&A Expenditures	100,625.00	100,625.00	4,521.06	83,817.02	0.00	16,807.98	16,807.98
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
*Total: 76 - F&A and Internal Allocations	100,625.00	100,625.00	4,521.06	84,132.02	0.00	16,492.98	16,492.98
**Total Indirect Cost Expenditures	100,625.00	100,625.00	4,521.06	84,132.02	0.00	16,492.98	16,492.98
***Total Expenditures	305,481.00	305,481.00	13,473.65	249,791.19	0.00	55,689.81	55,689.81
Revenue							
530000 Federal Programs	0.00	0.00	13,473.65	249,791.19	0.00	(249,791.19)	(249,791.19)
*Total: 53 - Sponsored Programs	0.00	0.00	13,473.65	249,791.19	0.00	(249,791.19)	(249,791.19)
***Total Revenue	0.00	0.00	13,473.65	249,791.19	0.00	(249,791.19)	(249,791.19)

Grant: 147959 - TundraPEAT
 Fund: 147959 - TundraPEAT

Status: Active
 Type: Grant
 FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1802825	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/18 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,648.07	4,747.26	0.00	(4,747.26)	(4,747.26)
611F60 Faculty NTT Research	0.00	0.00	0.00	27,433.68	0.00	(27,433.68)	(27,433.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,923.00	39,923.00	0.00	0.00	0.00	39,923.00	39,923.00
611Q90 Post Doc	92,560.00	92,560.00	0.00	0.00	0.00	92,560.00	92,560.00
615F10 PAT	0.00	0.00	0.00	40,488.58	0.00	(40,488.58)	(40,488.58)
61CPHX Part Time Hourly	0.00	0.00	6,000.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 61 - Salaries and Wages	132,483.00	132,483.00	8,648.07	78,669.52	0.00	53,813.48	53,813.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	211.86	388.20	0.00	(388.20)	(388.20)
65YF10 Full Fringe Benefit Distr Expe	36,726.00	36,726.00	0.00	29,943.27	0.00	6,782.73	6,782.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	480.00	480.00	0.00	(480.00)	(480.00)
*Total: 65 - Fringe Benefits	36,726.00	36,726.00	691.86	30,811.47	0.00	5,914.53	5,914.53
710 Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	389.72	0.00	(389.72)	(389.72)
Subtotal: Travel	2,600.00	2,600.00	0.00	389.72	0.00	2,210.28	2,210.28
7112 Research Supplies	2,330.00	2,330.00	0.00	0.00	0.00	2,330.00	2,330.00
Subtotal: Non-Travel Support	2,330.00	2,330.00	0.00	0.00	0.00	2,330.00	2,330.00
*Total: 71 - Support (Travel & Non-Travel)	4,930.00	4,930.00	0.00	389.72	0.00	4,540.28	4,540.28
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	174,139.00	174,139.00	9,339.93	109,870.71	0.00	64,268.29	64,268.29
760300 F&A Expenditures	87,941.00	87,941.00	4,716.66	55,484.66	0.00	32,456.34	32,456.34
*Total: 76 - F&A and Internal Allocations	87,941.00	87,941.00	4,716.66	55,484.66	0.00	32,456.34	32,456.34
**Total Indirect Cost Expenditures	87,941.00	87,941.00	4,716.66	55,484.66	0.00	32,456.34	32,456.34
***Total Expenditures	262,080.00	262,080.00	14,056.59	165,355.37	0.00	96,724.63	96,724.63
Revenue							
530000 Federal Programs	0.00	0.00	14,056.59	165,355.37	0.00	(165,355.37)	(165,355.37)
*Total: 53 - Sponsored Programs	0.00	0.00	14,056.59	165,355.37	0.00	(165,355.37)	(165,355.37)
***Total Revenue	0.00	0.00	14,056.59	165,355.37	0.00	(165,355.37)	(165,355.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147959 - TundraPEAT
 Fund: 147959 - TundraPEAT

Status: Active
 FMGR: Frolking, Stephen E
 Type: Grant

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1802825	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESSF - PI Stephen Frolking

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147970 - RII Track-4 Next Gen Climate
 Fund: 147970 - RII Track-4 Next Gen Climate

Status: Active
 Type: Grant
 FMGR: Burakowski, Elizabeth A

PI Name:	Burakowski, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/09/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1832959	CFDA #:	47.083	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/18 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZESLB - PI Elizabeth Burakowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,087.20	0.00	(17,087.20)	(17,087.20)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,910.57	0.00	(9,910.57)	(9,910.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,877.00	44,877.00	0.00	0.00	0.00	44,877.00	44,877.00
*Total: 61 - Salaries and Wages	44,877.00	44,877.00	0.00	26,997.77	0.00	17,879.23	17,879.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,387.49	0.00	(1,387.49)	(1,387.49)
65YF10 Full Fringe Benefit Distr Expe	18,985.00	18,985.00	0.00	4,192.18	0.00	14,792.82	14,792.82
*Total: 65 - Fringe Benefits	18,985.00	18,985.00	0.00	5,579.67	0.00	13,405.33	13,405.33
710 Travel	44,069.00	24,005.40	0.00	0.00	0.00	44,069.00	24,005.40
710100 Out-of-State Travel	0.00	20,063.60	0.00	20,063.60	0.00	(20,063.60)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	307.50	0.00	(307.50)	(307.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	10,257.92	0.00	(10,257.92)	(10,257.92)
Subtotal: Travel	44,069.00	44,069.00	0.00	30,629.02	0.00	13,439.98	13,439.98
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	1,518.97	0.00	(1,518.97)	(1,518.97)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	1,518.97	0.00	3,481.03	3,481.03
*Total: 71 - Support (Travel & Non-Travel)	49,069.00	49,069.00	0.00	32,147.99	0.00	16,921.01	16,921.01
740000 Cap Equipment	5,000.00	5,000.00	0.00	5,252.00	0.00	(252.00)	(252.00)
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	5,252.00	0.00	(252.00)	(252.00)
**Total Direct Cost Expenditures	117,931.00	117,931.00	0.00	69,977.43	0.00	47,953.57	47,953.57
760300 F&A Expenditures	29,361.00	29,361.00	0.00	16,859.81	0.00	12,501.19	12,501.19
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: 76 - F&A and Internal Allocations	29,361.00	29,361.00	0.00	16,979.81	0.00	12,381.19	12,381.19
**Total Indirect Cost Expenditures	29,361.00	29,361.00	0.00	16,979.81	0.00	12,381.19	12,381.19
***Total Expenditures	147,292.00	147,292.00	0.00	86,957.24	0.00	60,334.76	60,334.76
Revenue							
530000 Federal Programs	0.00	0.00	0.00	86,957.24	0.00	(86,957.24)	(86,957.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	86,957.24	0.00	(86,957.24)	(86,957.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147970 - RII Track-4 Next Gen Climate
 Fund: 147970 - RII Track-4 Next Gen Climate

Status: Active
 Type: Grant
 FMGR: Burakowski, Elizabeth A

PI Name: Burakowski, Elizabeth A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1832959 CFDA #: 47.083
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 01/09/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESLB - PI Elizabeth Burakowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	86,957.24	0.00	(86,957.24)	(86,957.24)

Grant: 147971 - RII Track-4: Winter Weather
 Fund: 147971 - RII Track-4: Winter Weather

Status: Active
 Type: Grant
 FMGR: Contosta, Alexandra R

PI Name:	Contosta, Alexandra R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1832970	CFDA #:	47.083	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 26	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/18 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	RESDEV	Uniform Guidance	YES

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,223.35	0.00	(21,223.35)	(21,223.35)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,326.28	0.00	(2,326.28)	(2,326.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	23,549.63	0.00	(23,549.63)	(23,549.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,737.05	0.00	(1,737.05)	(1,737.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,046.82	0.00	(1,046.82)	(1,046.82)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,783.87	0.00	(2,783.87)	(2,783.87)
710 Travel	0.00	(5,133.17)	0.00	0.00	0.00	0.00	(5,133.17)
710100 Out-of-State Travel	0.00	5,133.17	0.00	5,133.17	0.00	(5,133.17)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	(2,826.58)	5,603.88	0.00	(5,603.88)	(5,603.88)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	124.40	0.00	(124.40)	(124.40)
Subtotal: Travel	0.00	0.00	(2,826.58)	10,861.45	0.00	(10,861.45)	(10,861.45)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	(2,826.58)	11,946.45	0.00	(11,946.45)	(11,946.45)
**Total Direct Cost Expenditures	0.00	0.00	(2,826.58)	38,279.95	0.00	(38,279.95)	(38,279.95)
760300 F&A Expenditures	0.00	0.00	(734.91)	9,952.79	0.00	(9,952.79)	(9,952.79)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(734.91)	9,952.79	0.00	(9,952.79)	(9,952.79)
**Total Indirect Cost Expenditures	0.00	0.00	(734.91)	9,952.79	0.00	(9,952.79)	(9,952.79)
***Total Expenditures	0.00	0.00	(3,561.49)	48,232.74	0.00	(48,232.74)	(48,232.74)
Revenue							
530000 Federal Programs	0.00	0.00	(3,561.49)	48,232.74	0.00	(48,232.74)	(48,232.74)
*Total: 53 - Sponsored Programs	0.00	0.00	(3,561.49)	48,232.74	0.00	(48,232.74)	(48,232.74)
***Total Revenue	0.00	0.00	(3,561.49)	48,232.74	0.00	(48,232.74)	(48,232.74)

Grant: 147972 - Dissolved Organic Phosphorus
 Fund: 147972 - Dissolved Organic Phosphorus

Status: Active
 FMGR: Letscher, Robert T

Type: Grant

PI Name:	Letscher, Robert T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1829916	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZOPRL - PI Robert Letscher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,850.00	23,525.45	0.00	(23,525.45)	(23,525.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,829.00	54,829.00	0.00	0.00	0.00	54,829.00	54,829.00
*Total: 61 - Salaries and Wages		54,829.00	54,829.00	5,850.00	23,525.45	0.00	31,303.55	31,303.55
65YB10	Base Benefit Distr (fica)	0.00	0.00	468.00	1,914.65	0.00	(1,914.65)	(1,914.65)
65YF10	Full Fringe Benefit Distr Expe	4,606.00	4,606.00	0.00	0.00	0.00	4,606.00	4,606.00
*Total: 65 - Fringe Benefits		4,606.00	4,606.00	468.00	1,914.65	0.00	2,691.35	2,691.35
710	Travel	4,000.00	2,401.02	0.00	0.00	0.00	4,000.00	2,401.02
710100	Out-of-State Travel	0.00	1,598.98	0.00	1,598.98	0.00	(1,598.98)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,663.89	0.00	(2,663.89)	(2,663.89)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
Subtotal: Travel		4,000.00	4,000.00	0.00	5,362.87	0.00	(1,362.87)	(1,362.87)
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,000.00	0.00	5,362.87	0.00	1,637.13	1,637.13
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 74 - Capitalizable Plant and Equipment		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures		81,435.00	81,435.00	6,318.00	30,802.97	0.00	50,632.03	50,632.03
760300	F&A Expenditures	33,549.00	33,549.00	3,190.59	15,555.54	0.00	17,993.46	17,993.46
*Total: 76 - F&A and Internal Allocations		33,549.00	33,549.00	3,190.59	15,555.54	0.00	17,993.46	17,993.46
**Total Indirect Cost Expenditures		33,549.00	33,549.00	3,190.59	15,555.54	0.00	17,993.46	17,993.46
***Total Expenditures		114,984.00	114,984.00	9,508.59	46,358.51	0.00	68,625.49	68,625.49
Revenue								
530000	Federal Programs	0.00	0.00	9,508.59	46,358.51	0.00	(46,358.51)	(46,358.51)
*Total: 53 - Sponsored Programs		0.00	0.00	9,508.59	46,358.51	0.00	(46,358.51)	(46,358.51)
***Total Revenue		0.00	0.00	9,508.59	46,358.51	0.00	(46,358.51)	(46,358.51)

Grant: 147973 - Wind-Driven Exchange
 Fund: 147973 - Wind-Driven Exchange

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1829962	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/18 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	18,278.94	0.00	(18,278.94)	(18,278.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,644.00	43,644.00	0.00	0.00	0.00	43,644.00	43,644.00
615F10 PAT	0.00	0.00	4,318.80	22,011.31	0.00	(22,011.31)	(22,011.31)
615NZ0 PAT Unallocated Budget (Bud Only)	33,948.00	33,948.00	0.00	0.00	0.00	33,948.00	33,948.00
*Total: 61 - Salaries and Wages	77,592.00	77,592.00	4,318.80	40,290.25	0.00	37,301.75	37,301.75
65YF10 Full Fringe Benefit Distr Expe	32,822.00	32,822.00	1,943.46	18,060.39	0.00	14,761.61	14,761.61
*Total: 65 - Fringe Benefits	32,822.00	32,822.00	1,943.46	18,060.39	0.00	14,761.61	14,761.61
710 Travel	9,504.00	9,504.00	0.00	0.00	0.00	9,504.00	9,504.00
Subtotal: Travel	9,504.00	9,504.00	0.00	0.00	0.00	9,504.00	9,504.00
7112 Research Supplies	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
Subtotal: Non-Travel Support	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
*Total: 71 - Support (Travel & Non-Travel)	11,784.00	11,784.00	0.00	0.00	0.00	11,784.00	11,784.00
**Total Direct Cost Expenditures	122,198.00	122,198.00	6,262.26	58,350.64	0.00	63,847.36	63,847.36
760300 F&A Expenditures	61,710.00	61,710.00	3,162.45	29,467.04	0.00	32,242.96	32,242.96
*Total: 76 - F&A and Internal Allocations	61,710.00	61,710.00	3,162.45	29,467.04	0.00	32,242.96	32,242.96
**Total Indirect Cost Expenditures	61,710.00	61,710.00	3,162.45	29,467.04	0.00	32,242.96	32,242.96
***Total Expenditures	183,908.00	183,908.00	9,424.71	87,817.68	0.00	96,090.32	96,090.32
Revenue							
530000 Federal Programs	0.00	0.00	9,424.71	87,817.68	0.00	(87,817.68)	(87,817.68)
*Total: 53 - Sponsored Programs	0.00	0.00	9,424.71	87,817.68	0.00	(87,817.68)	(87,817.68)
***Total Revenue	0.00	0.00	9,424.71	87,817.68	0.00	(87,817.68)	(87,817.68)

Grant: 147978 - Precip. Atmospheric NOx & O3
 Fund: 147978 - Precip. Atmospheric NOx & O3

Status: Active
 Type: Grant
 FMGR: Duderstadt, Katharine A

PI Name:	Duderstadt, Katharine A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1650738	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESKD - PI Katharine Duderstadt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,155.68	0.00	(3,155.68)	(3,155.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,625.00	61,625.00	0.00	0.00	0.00	61,625.00	61,625.00
615F10 PAT	0.00	0.00	0.00	11,106.76	0.00	(11,106.76)	(11,106.76)
*Total: 61 - Salaries and Wages	61,625.00	61,625.00	0.00	14,262.44	0.00	47,362.56	47,362.56
65YF10 Full Fringe Benefit Distr Expe	24,589.00	24,589.00	0.00	6,231.10	0.00	18,357.90	18,357.90
*Total: 65 - Fringe Benefits	24,589.00	24,589.00	0.00	6,231.10	0.00	18,357.90	18,357.90
710 Travel	4,886.00	4,886.00	0.00	0.00	0.00	4,886.00	4,886.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Travel	4,886.00	4,886.00	0.00	70.00	0.00	4,816.00	4,816.00
7112 Research Supplies	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
Subtotal: Non-Travel Support	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
*Total: 71 - Support (Travel & Non-Travel)	9,486.00	9,486.00	0.00	70.00	0.00	9,416.00	9,416.00
**Total Direct Cost Expenditures	95,700.00	95,700.00	0.00	20,563.54	0.00	75,136.46	75,136.46
760300 F&A Expenditures	47,891.00	47,891.00	0.00	10,384.63	0.00	37,506.37	37,506.37
*Total: 76 - F&A and Internal Allocations	47,891.00	47,891.00	0.00	10,384.63	0.00	37,506.37	37,506.37
**Total Indirect Cost Expenditures	47,891.00	47,891.00	0.00	10,384.63	0.00	37,506.37	37,506.37
***Total Expenditures	143,591.00	143,591.00	0.00	30,948.17	0.00	112,642.83	112,642.83
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,948.17	0.00	(30,948.17)	(30,948.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,948.17	0.00	(30,948.17)	(30,948.17)
***Total Revenue	0.00	0.00	0.00	30,948.17	0.00	(30,948.17)	(30,948.17)

Grant: 147A11 - CR: Multibeam Sonar Systems
 Fund: 147A11 - CR: Multibeam Sonar Systems

Status: Active
 FMGR: Johnson, Paul D

Type: Grant

PI Name:	Johnson, Paul D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1933720	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZCCOM	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/24					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOMPJ - PI Paul Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,811.36	2,811.36	0.00	(2,811.36)	(2,811.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,007.00	9,007.00	0.00	0.00	0.00	9,007.00	9,007.00
615F10 PAT	0.00	0.00	0.00	3,245.96	0.00	(3,245.96)	(3,245.96)
615NZ0 PAT Unallocated Budget (Bud Only)	40,608.00	40,608.00	0.00	0.00	0.00	40,608.00	40,608.00
*Total: 61 - Salaries and Wages	49,615.00	49,615.00	2,811.36	6,057.32	0.00	43,557.68	43,557.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	224.91	224.91	0.00	(224.91)	(224.91)
65YF10 Full Fringe Benefit Distr Expe	22,214.00	22,214.00	0.00	1,460.68	0.00	20,753.32	20,753.32
*Total: 65 - Fringe Benefits	22,214.00	22,214.00	224.91	1,685.59	0.00	20,528.41	20,528.41
710 Travel	21,594.00	21,594.00	0.00	0.00	0.00	21,594.00	21,594.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,231.50	0.00	(1,231.50)	(1,231.50)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,846.15	0.00	(2,846.15)	(2,846.15)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
Subtotal: Travel	21,594.00	21,594.00	0.00	4,447.65	0.00	17,146.35	17,146.35
7112 Research Supplies	4,984.00	4,984.00	0.00	0.00	0.00	4,984.00	4,984.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	584.99	0.00	(584.99)	(584.99)
Subtotal: Non-Travel Support	4,984.00	4,984.00	0.00	584.99	0.00	4,399.01	4,399.01
*Total: 71 - Support (Travel & Non-Travel)	26,578.00	26,578.00	0.00	5,032.64	0.00	21,545.36	21,545.36
**Total Direct Cost Expenditures	98,407.00	98,407.00	3,036.27	12,775.55	0.00	85,631.45	85,631.45
760300 F&A Expenditures	49,696.00	49,696.00	1,533.33	6,451.64	0.00	43,244.36	43,244.36
*Total: 76 - F&A and Internal Allocations	49,696.00	49,696.00	1,533.33	6,451.64	0.00	43,244.36	43,244.36
**Total Indirect Cost Expenditures	49,696.00	49,696.00	1,533.33	6,451.64	0.00	43,244.36	43,244.36
***Total Expenditures	148,103.00	148,103.00	4,569.60	19,227.19	0.00	128,875.81	128,875.81
Revenue							
530000 Federal Programs	0.00	0.00	4,569.60	19,227.19	0.00	(19,227.19)	(19,227.19)
*Total: 53 - Sponsored Programs	0.00	0.00	4,569.60	19,227.19	0.00	(19,227.19)	(19,227.19)
***Total Revenue	0.00	0.00	4,569.60	19,227.19	0.00	(19,227.19)	(19,227.19)

Grant: 147A13 - Col Res: Transport Processes
 Fund: 147A13 - Col Res: Transport Processes

Status: Active
 FMGR: Ryan, James M

Type: Grant

PI Name: Ryan, James M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1931300 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/22

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,788.00	1,788.00	0.00	(1,788.00)	(1,788.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,386.00	19,386.00	0.00	0.00	0.00	19,386.00	19,386.00
61SNZ0 Student Labor Unallocated(Bud Only)	36,719.00	36,719.00	0.00	0.00	0.00	36,719.00	36,719.00
*Total: 61 - Salaries and Wages	56,105.00	56,105.00	1,788.00	1,788.00	0.00	54,317.00	54,317.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	143.04	143.04	0.00	(143.04)	(143.04)
65YF10 Full Fringe Benefit Distr Expe	3,332.00	3,332.00	0.00	0.00	0.00	3,332.00	3,332.00
*Total: 65 - Fringe Benefits	3,332.00	3,332.00	143.04	143.04	0.00	3,188.96	3,188.96
710 Travel	20,940.00	20,940.00	0.00	0.00	0.00	20,940.00	20,940.00
Subtotal: Travel	20,940.00	20,940.00	0.00	0.00	0.00	20,940.00	20,940.00
716122 Rental off site research facilities	0.00	0.00	625.31	7,037.07	8,162.93	(15,200.00)	(15,200.00)
Subtotal: Non-Travel Support	0.00	0.00	625.31	7,037.07	8,162.93	(15,200.00)	(15,200.00)
*Total: 71 - Support (Travel & Non-Travel)	20,940.00	20,940.00	625.31	7,037.07	8,162.93	5,740.00	5,740.00
**Total Direct Cost Expenditures	80,377.00	80,377.00	2,556.35	8,968.11	8,162.93	63,245.96	63,245.96
760300 F&A Expenditures	40,590.00	40,590.00	975.18	975.18	0.00	39,614.82	39,614.82
*Total: 76 - F&A and Internal Allocations	40,590.00	40,590.00	975.18	975.18	0.00	39,614.82	39,614.82
**Total Indirect Cost Expenditures	40,590.00	40,590.00	975.18	975.18	0.00	39,614.82	39,614.82
***Total Expenditures	120,967.00	120,967.00	3,531.53	9,943.29	8,162.93	102,860.78	102,860.78
Revenue							
530000 Federal Programs	0.00	0.00	3,531.53	9,943.29	0.00	(9,943.29)	(9,943.29)
*Total: 53 - Sponsored Programs	0.00	0.00	3,531.53	9,943.29	0.00	(9,943.29)	(9,943.29)
***Total Revenue	0.00	0.00	3,531.53	9,943.29	0.00	(9,943.29)	(9,943.29)

Grant: 147A14 - Col Res: Summit Station
 Fund: 147A14 - Col Res: Summit Station

Status: Active
 FMGR: Dobb, Jack E

Type: Grant

PI Name:	Dobb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/19/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	1917598	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/19 - 7/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESJD - PI Jack Dobb

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,545.30	0.00	(14,545.30)	(14,545.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,180.00	43,180.00	0.00	0.00	0.00	43,180.00	43,180.00
615F10	PAT	0.00	0.00	0.00	9,468.48	0.00	(9,468.48)	(9,468.48)
615NZ0	PAT Unallocated Budget (Bud Only)	29,265.00	29,265.00	0.00	0.00	0.00	29,265.00	29,265.00
*Total: 61 - Salaries and Wages		72,445.00	72,445.00	0.00	24,013.78	0.00	48,431.22	48,431.22
65YF10	Full Fringe Benefit Distr Expe	30,644.00	30,644.00	0.00	10,806.25	0.00	19,837.75	19,837.75
*Total: 65 - Fringe Benefits		30,644.00	30,644.00	0.00	10,806.25	0.00	19,837.75	19,837.75
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F00	Foreign Travel	0.00	0.00	0.00	932.65	0.00	(932.65)	(932.65)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	126.99	0.00	(126.99)	(126.99)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	224.09	0.00	(224.09)	(224.09)
Subtotal: Travel		6,000.00	6,000.00	0.00	1,283.73	0.00	4,716.27	4,716.27
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	48.98	0.00	(48.98)	(48.98)
Subtotal: Non-Travel Support		6,000.00	6,000.00	0.00	48.98	0.00	5,951.02	5,951.02
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,000.00	0.00	1,332.71	0.00	10,667.29	10,667.29
**Total Direct Cost Expenditures		115,089.00	115,089.00	0.00	36,152.74	0.00	78,936.26	78,936.26
760300	F&A Expenditures	58,120.00	58,120.00	37.12	18,321.94	0.00	39,798.06	39,798.06
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	73.50	73.50	0.00	(73.50)	(73.50)
*Total: 76 - F&A and Internal Allocations		58,120.00	58,120.00	110.62	18,450.44	0.00	39,669.56	39,669.56
**Total Indirect Cost Expenditures		58,120.00	58,120.00	110.62	18,450.44	0.00	39,669.56	39,669.56
***Total Expenditures		173,209.00	173,209.00	110.62	54,603.18	0.00	118,605.82	118,605.82
Revenue								
530000	Federal Programs	0.00	0.00	110.62	54,603.18	0.00	(54,603.18)	(54,603.18)
*Total: 53 - Sponsored Programs		0.00	0.00	110.62	54,603.18	0.00	(54,603.18)	(54,603.18)
***Total Revenue		0.00	0.00	110.62	54,603.18	0.00	(54,603.18)	(54,603.18)

Grant: 147A17 - Col Res: Tree-Ring Data
 Fund: 147A17 - Col Res: Tree-Ring Data

Status: Active
 Type: Grant
 FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	1917515	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/19 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,185.08	8,185.08	0.00	(8,185.08)	(8,185.08)
611F60 Faculty NTT Research	0.00	0.00	0.00	40,658.78	0.00	(40,658.78)	(40,658.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	117,449.00	117,449.00	0.00	0.00	0.00	117,449.00	117,449.00
615F10 PAT	0.00	0.00	1,079.01	9,392.50	0.00	(9,392.50)	(9,392.50)
615NZ0 PAT Unallocated Budget (Bud Only)	76,146.00	76,146.00	0.00	0.00	0.00	76,146.00	76,146.00
61SNZ0 Student Labor Unallocated(Bud Only)	19,782.00	19,782.00	0.00	0.00	0.00	19,782.00	19,782.00
*Total: 61 - Salaries and Wages	213,377.00	213,377.00	9,264.09	58,236.36	0.00	155,140.64	155,140.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	654.81	654.81	0.00	(654.81)	(654.81)
65YF10 Full Fringe Benefit Distr Expe	88,567.00	88,567.00	485.55	22,523.03	0.00	66,043.97	66,043.97
*Total: 65 - Fringe Benefits	88,567.00	88,567.00	1,140.36	23,177.84	0.00	65,389.16	65,389.16
710 Travel	18,431.00	29,999.00	0.00	0.00	0.00	18,431.00	29,999.00
710200 Foreign Travel	11,568.00	0.00	0.00	0.00	0.00	11,568.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	444.96	0.00	(444.96)	(444.96)
Subtotal: Travel	29,999.00	29,999.00	0.00	444.96	0.00	29,554.04	29,554.04
7112 Research Supplies	13,252.00	13,252.00	0.00	0.00	0.00	13,252.00	13,252.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
Subtotal: Non-Travel Support	19,403.00	19,403.00	0.00	0.00	0.00	19,403.00	19,403.00
*Total: 71 - Support (Travel & Non-Travel)	49,402.00	49,402.00	0.00	444.96	0.00	48,957.04	48,957.04
**Total Direct Cost Expenditures	351,346.00	351,346.00	10,404.45	81,859.16	0.00	269,486.84	269,486.84
760300 F&A Expenditures	177,430.00	177,430.00	5,254.23	41,338.85	0.00	136,091.15	136,091.15
*Total: 76 - F&A and Internal Allocations	177,430.00	177,430.00	5,254.23	41,338.85	0.00	136,091.15	136,091.15
**Total Indirect Cost Expenditures	177,430.00	177,430.00	5,254.23	41,338.85	0.00	136,091.15	136,091.15
***Total Expenditures	528,776.00	528,776.00	15,658.68	123,198.01	0.00	405,577.99	405,577.99
Revenue							
530000 Federal Programs	0.00	0.00	15,658.68	123,198.01	0.00	(123,198.01)	(123,198.01)
*Total: 53 - Sponsored Programs	0.00	0.00	15,658.68	123,198.01	0.00	(123,198.01)	(123,198.01)
***Total Revenue	0.00	0.00	15,658.68	123,198.01	0.00	(123,198.01)	(123,198.01)

Grant: 147A19 - ArcticGRO
 Fund: 147A19 - ArcticGRO

Status: Active
 Type: Grant
 FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1913962	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/19 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,812.65	2,812.65	0.00	(2,812.65)	(2,812.65)
611F60 Faculty NTT Research	0.00	0.00	0.00	16,555.23	0.00	(16,555.23)	(16,555.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,267.00	62,267.00	0.00	0.00	0.00	62,267.00	62,267.00
*Total: 61 - Salaries and Wages	62,267.00	62,267.00	2,812.65	19,367.88	0.00	42,899.12	42,899.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	225.00	225.00	0.00	(225.00)	(225.00)
65YF10 Full Fringe Benefit Distr Expe	28,020.00	28,020.00	0.00	7,449.88	0.00	20,570.12	20,570.12
*Total: 65 - Fringe Benefits	28,020.00	28,020.00	225.00	7,674.88	0.00	20,345.12	20,345.12
710 Travel	8,132.00	20,589.00	0.00	0.00	0.00	8,132.00	20,589.00
710200 Foreign Travel	12,457.00	0.00	0.00	0.00	0.00	12,457.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,779.83	0.00	(1,779.83)	(1,779.83)
Subtotal: Travel	20,589.00	20,589.00	0.00	1,779.83	0.00	18,809.17	18,809.17
7112 Research Supplies	8,100.00	8,100.00	0.00	0.00	0.00	8,100.00	8,100.00
717000 Consulting-General	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,800.00	16,200.00	(18,000.00)	(18,000.00)
Subtotal: Non-Travel Support	26,100.00	26,100.00	0.00	1,825.00	16,200.00	8,075.00	8,075.00
*Total: 71 - Support (Travel & Non-Travel)	46,689.00	46,689.00	0.00	3,604.83	16,200.00	26,884.17	26,884.17
**Total Direct Cost Expenditures	136,976.00	136,976.00	3,037.65	30,647.59	16,200.00	90,128.41	90,128.41
760300 F&A Expenditures	69,173.00	69,173.00	1,534.02	15,539.58	0.00	53,633.42	53,633.42
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
*Total: 76 - F&A and Internal Allocations	69,173.00	69,173.00	1,534.02	15,663.58	0.00	53,509.42	53,509.42
**Total Indirect Cost Expenditures	69,173.00	69,173.00	1,534.02	15,663.58	0.00	53,509.42	53,509.42
***Total Expenditures	206,149.00	206,149.00	4,571.67	46,311.17	16,200.00	143,637.83	143,637.83
Revenue							
530000 Federal Programs	0.00	0.00	4,571.67	46,311.17	0.00	(46,311.17)	(46,311.17)
*Total: 53 - Sponsored Programs	0.00	0.00	4,571.67	46,311.17	0.00	(46,311.17)	(46,311.17)
***Total Revenue	0.00	0.00	4,571.67	46,311.17	0.00	(46,311.17)	(46,311.17)

Grant: 147A20 - Collab Res: Sea-Level Rise
 Fund: 147A20 - Collab Res: Sea-Level Rise

Status: Active
 FMGR: Frolking, Stephen E

Type: Grant

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1903623	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/19 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,390.23	1,390.23	0.00	(1,390.23)	(1,390.23)
611F60 Faculty NTT Research	0.00	0.00	0.00	11,732.61	0.00	(11,732.61)	(11,732.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,790.00	32,790.00	0.00	0.00	0.00	32,790.00	32,790.00
615F10 PAT	0.00	0.00	0.00	12,611.40	0.00	(12,611.40)	(12,611.40)
615NZ0 PAT Unallocated Budget (Bud Only)	46,363.00	46,363.00	0.00	0.00	0.00	46,363.00	46,363.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,636.00	4,636.00	0.00	0.00	0.00	4,636.00	4,636.00
*Total: 61 - Salaries and Wages	83,789.00	83,789.00	1,390.23	25,734.24	0.00	58,054.76	58,054.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	111.21	111.21	0.00	(111.21)	(111.21)
65YF10 Full Fringe Benefit Distr Expe	32,909.00	32,909.00	0.00	10,954.85	0.00	21,954.15	21,954.15
*Total: 65 - Fringe Benefits	32,909.00	32,909.00	111.21	11,066.06	0.00	21,842.94	21,842.94
710 Travel	10,089.00	10,089.00	0.00	0.00	0.00	10,089.00	10,089.00
Subtotal: Travel	10,089.00	10,089.00	0.00	0.00	0.00	10,089.00	10,089.00
7112 Research Supplies	12,480.00	12,480.00	0.00	0.00	0.00	12,480.00	12,480.00
Subtotal: Non-Travel Support	12,480.00	12,480.00	0.00	0.00	0.00	12,480.00	12,480.00
*Total: 71 - Support (Travel & Non-Travel)	22,569.00	22,569.00	0.00	0.00	0.00	22,569.00	22,569.00
**Total Direct Cost Expenditures	139,267.00	139,267.00	1,501.44	36,800.30	0.00	102,466.70	102,466.70
760300 F&A Expenditures	70,330.00	70,330.00	758.22	18,584.13	0.00	51,745.87	51,745.87
*Total: 76 - F&A and Internal Allocations	70,330.00	70,330.00	758.22	18,584.13	0.00	51,745.87	51,745.87
**Total Indirect Cost Expenditures	70,330.00	70,330.00	758.22	18,584.13	0.00	51,745.87	51,745.87
***Total Expenditures	209,597.00	209,597.00	2,259.66	55,384.43	0.00	154,212.57	154,212.57
Revenue							
530000 Federal Programs	0.00	0.00	2,259.66	55,384.43	0.00	(55,384.43)	(55,384.43)
*Total: 53 - Sponsored Programs	0.00	0.00	2,259.66	55,384.43	0.00	(55,384.43)	(55,384.43)
***Total Revenue	0.00	0.00	2,259.66	55,384.43	0.00	(55,384.43)	(55,384.43)

Grant: 147A21 - AccelNet: ICNet Global
 Fund: 147A21 - AccelNet: ICNet Global

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/20/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	1927357	CFDA #:	47.000	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER
						Uniform Guidance	YES		

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,841.58	4,841.58	0.00	(4,841.58)	(4,841.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	60,402.00	60,402.00	0.00	0.00	0.00	60,402.00	60,402.00
613NZ0 Grad Unallocated Budget (Bud Only)	26,381.00	26,381.00	0.00	0.00	0.00	26,381.00	26,381.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,301.00	4,301.00	0.00	0.00	0.00	4,301.00	4,301.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,787.50	0.00	(13,787.50)	(13,787.50)
61SNSH Student Labor	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
61SNZ0 Student Labor Unallocated(Bud Only)	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
*Total: 61 - Salaries and Wages	149,084.00	149,084.00	4,841.58	19,044.08	0.00	130,039.92	130,039.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	387.30	395.30	0.00	(395.30)	(395.30)
65YF10 Full Fringe Benefit Distr Expe	11,141.00	11,141.00	0.00	0.00	0.00	11,141.00	11,141.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,103.00	0.00	(1,103.00)	(1,103.00)
*Total: 65 - Fringe Benefits	11,141.00	11,141.00	387.30	1,498.30	0.00	9,642.70	9,642.70
710 Travel	67,730.00	93,602.00	0.00	0.00	0.00	67,730.00	93,602.00
710200 Foreign Travel	25,872.00	0.00	0.00	0.00	0.00	25,872.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,016.80	0.00	(3,016.80)	(3,016.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,731.44	0.00	(1,731.44)	(1,731.44)
Subtotal: Travel	93,602.00	93,602.00	0.00	5,428.24	0.00	88,173.76	88,173.76
7112 Research Supplies	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
711200 Research Supplies	0.00	0.00	0.00	428.61	0.00	(428.61)	(428.61)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	115.95	0.00	(115.95)	(115.95)
717000 Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	344.24	0.00	(344.24)	(344.24)
Subtotal: Non-Travel Support	43,750.00	43,750.00	0.00	888.80	0.00	42,861.20	42,861.20
*Total: 71 - Support (Travel & Non-Travel)	137,352.00	137,352.00	0.00	6,317.04	0.00	131,034.96	131,034.96
722200 Participant Support	199,004.00	199,004.00	0.00	555.20	0.00	198,448.80	198,448.80
*Total: 72 - Student and/or Participant Support	199,004.00	199,004.00	0.00	555.20	0.00	198,448.80	198,448.80
**Total Direct Cost Expenditures	496,581.00	496,581.00	5,228.88	27,414.62	0.00	469,166.38	469,166.38
760300 F&A Expenditures	104,748.00	104,748.00	1,840.56	9,649.94	0.00	95,098.06	95,098.06

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147A21 - AccelNet: ICNet Global
 Fund: 147A21 - AccelNet: ICNet Global

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name: Jacobs, Jennifer M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1927357 CFDA #: 47.000
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 08/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	104,748.00	104,748.00	1,840.56	9,649.94	0.00	95,098.06	95,098.06
**Total Indirect Cost Expenditures	104,748.00	104,748.00	1,840.56	9,649.94	0.00	95,098.06	95,098.06
***Total Expenditures	601,329.00	601,329.00	7,069.44	37,064.56	0.00	564,264.44	564,264.44
Revenue							
530000 Federal Programs	0.00	0.00	7,069.44	37,064.56	0.00	(37,064.56)	(37,064.56)
*Total: 53 - Sponsored Programs	0.00	0.00	7,069.44	37,064.56	0.00	(37,064.56)	(37,064.56)
***Total Revenue	0.00	0.00	7,069.44	37,064.56	0.00	(37,064.56)	(37,064.56)

Grant: 147A28 - Mobilizing Our Coastal Commun
 Fund: 147A28 - Mobilizing Our Coastal Commun

Status: Active
 Type: Grant
 FMGR: Foster, Diane L

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/03/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	1940105	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/19 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,170.00	17,170.00	0.00	0.00	0.00	17,170.00	17,170.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,611.44	5,611.44	0.00	(5,611.44)	(5,611.44)
613NZ0 Grad Unallocated Budget (Bud Only)	35,935.00	35,935.00	0.00	0.00	0.00	35,935.00	35,935.00
614F10 Academic Administrator	0.00	0.00	4,605.66	7,676.10	0.00	(7,676.10)	(7,676.10)
615NZ0 PAT Unallocated Budget (Bud Only)	23,475.00	23,475.00	0.00	0.00	0.00	23,475.00	23,475.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	26,327.00	26,327.00	0.00	0.00	0.00	26,327.00	26,327.00
617F10 Operating Staff	0.00	0.00	431.43	4,748.48	0.00	(4,748.48)	(4,748.48)
61SNZ0 Student Labor Unallocated(Bud Only)	10,150.00	10,150.00	0.00	0.00	0.00	10,150.00	10,150.00
*Total: 61 - Salaries and Wages	113,057.00	113,057.00	10,648.53	18,036.02	0.00	95,020.98	95,020.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	448.92	448.92	0.00	(448.92)	(448.92)
65YF10 Full Fringe Benefit Distr Expe	32,230.00	32,230.00	2,266.68	5,591.01	0.00	26,638.99	26,638.99
*Total: 65 - Fringe Benefits	32,230.00	32,230.00	2,715.60	6,039.93	0.00	26,190.07	26,190.07
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112 Research Supplies	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
711200 Research Supplies	0.00	0.00	0.00	25.19	0.00	(25.19)	(25.19)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	33,000.00	33,000.00	0.00	25.19	0.00	32,974.81	32,974.81
*Total: 71 - Support (Travel & Non-Travel)	37,000.00	37,000.00	0.00	25.19	0.00	36,974.81	36,974.81
721100 Assistantships	16,838.00	16,838.00	0.00	0.00	0.00	16,838.00	16,838.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	16,838.00	16,838.00	0.00	0.00	0.00	16,838.00	16,838.00
740000 Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 74 - Capitalizable Plant and Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures	207,125.00	207,125.00	13,364.13	24,101.14	0.00	183,023.86	183,023.86
760300 F&A Expenditures	92,056.00	92,056.00	6,748.89	12,240.94	0.00	79,815.06	79,815.06
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	138.34	0.00	(138.34)	(138.34)
*Total: 76 - F&A and Internal Allocations	92,056.00	92,056.00	6,748.89	12,379.28	0.00	79,676.72	79,676.72
**Total Indirect Cost Expenditures	92,056.00	92,056.00	6,748.89	12,379.28	0.00	79,676.72	79,676.72

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147A28 - Mobilizing Our Coastal Commun
 Fund: 147A28 - Mobilizing Our Coastal Commun

Status: Active
 FMGR: Foster, Diane L
 Type: Grant

PI Name: Foster, Diane L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1940105 CFDA #: 47.050
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/1/19 - 8/31/21

Fund Information
 Effective Date: 09/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	299,181.00	299,181.00	20,113.02	36,480.42	0.00	262,700.58	262,700.58
Revenue							
530000 Federal Programs	0.00	0.00	20,113.02	36,480.42	0.00	(36,480.42)	(36,480.42)
*Total: 53 - Sponsored Programs	0.00	0.00	20,113.02	36,480.42	0.00	(36,480.42)	(36,480.42)
***Total Revenue	0.00	0.00	20,113.02	36,480.42	0.00	(36,480.42)	(36,480.42)

Grant: 147A35 - CR: Exopolymer & Phytoplankton
 Fund: 147A35 - CR: Exopolymer & Phytoplankton

Status: Active
 FMGR: Letscher, Robert T

Type: Grant

PI Name:	Letscher, Robert T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1923687	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/19 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZOPRL - PI Robert Letscher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,950.00	1,950.00	0.00	(1,950.00)	(1,950.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,273.00	56,273.00	0.00	0.00	0.00	56,273.00	56,273.00
611Q90 Post Doc	154,545.00	154,545.00	5,769.24	17,115.41	0.00	137,429.59	137,429.59
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	216,818.00	216,818.00	7,719.24	19,065.41	0.00	197,752.59	197,752.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	156.00	156.00	0.00	(156.00)	(156.00)
65YF10 Full Fringe Benefit Distr Expe	42,983.00	42,983.00	0.00	0.00	0.00	42,983.00	42,983.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,436.55	4,261.76	0.00	(4,261.76)	(4,261.76)
*Total: 65 - Fringe Benefits	42,983.00	42,983.00	1,592.55	4,417.76	0.00	38,565.24	38,565.24
710 Travel	49,036.00	49,036.00	0.00	0.00	0.00	49,036.00	49,036.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,833.77	0.00	(2,833.77)	(2,833.77)
Subtotal: Travel	49,036.00	49,036.00	0.00	2,833.77	0.00	46,202.23	46,202.23
7112 Research Supplies	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00
711200 Research Supplies	0.00	0.00	0.00	9,062.99	0.00	(9,062.99)	(9,062.99)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,009.65	0.00	(1,009.65)	(1,009.65)
Subtotal: Non-Travel Support	14,300.00	14,300.00	0.00	10,072.64	0.00	4,227.36	4,227.36
*Total: 71 - Support (Travel & Non-Travel)	63,336.00	63,336.00	0.00	12,906.41	0.00	50,429.59	50,429.59
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	328,137.00	328,137.00	9,311.79	36,389.58	0.00	291,747.42	291,747.42
760300 F&A Expenditures	163,185.00	163,185.00	4,702.47	18,376.77	0.00	144,808.23	144,808.23
*Total: 76 - F&A and Internal Allocations	163,185.00	163,185.00	4,702.47	18,376.77	0.00	144,808.23	144,808.23
**Total Indirect Cost Expenditures	163,185.00	163,185.00	4,702.47	18,376.77	0.00	144,808.23	144,808.23
***Total Expenditures	491,322.00	491,322.00	14,014.26	54,766.35	0.00	436,555.65	436,555.65
Revenue							
530000 Federal Programs	0.00	0.00	14,014.26	54,766.35	0.00	(54,766.35)	(54,766.35)
*Total: 53 - Sponsored Programs	0.00	0.00	14,014.26	54,766.35	0.00	(54,766.35)	(54,766.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147A35 - CR: Exopolymer & Phytoplankton
 Fund: 147A35 - CR: Exopolymer & Phytoplankton

Status: Active
 FMGR: Letscher, Robert T

Type: Grant

PI Name: Letscher, Robert T
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1923687 CFDA #: 47.050
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/15/19 - 8/31/23

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPRL - PI Robert Letscher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	14,014.26	54,766.35	0.00	(54,766.35)	(54,766.35)

Grant: 147A38 - DASI Track 2: SWUG
 Fund: 147A38 - DASI Track 2: SWUG

Status: Active
 FMGR: Smith, Charles W

Type: Grant

PI Name:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1933075	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/20 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,217.79	0.00	(3,217.79)	(3,217.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	137,039.00	137,039.00	0.00	0.00	0.00	137,039.00	137,039.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,342.00	10,342.00	0.00	0.00	0.00	10,342.00	10,342.00
61CPHX Part Time Hourly	0.00	0.00	0.00	25,388.00	0.00	(25,388.00)	(25,388.00)
61SNZ0 Student Labor Unallocated(Bud Only)	92,134.00	92,134.00	0.00	0.00	0.00	92,134.00	92,134.00
*Total: 61 - Salaries and Wages	239,515.00	239,515.00	0.00	28,605.79	0.00	210,909.21	210,909.21
65YF10 Full Fringe Benefit Distr Expe	42,272.00	42,272.00	0.00	1,447.99	0.00	40,824.01	40,824.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,031.04	0.00	(2,031.04)	(2,031.04)
*Total: 65 - Fringe Benefits	42,272.00	42,272.00	0.00	3,479.03	0.00	38,792.97	38,792.97
710 Travel	26,830.00	26,830.00	0.00	0.00	0.00	26,830.00	26,830.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,641.93	0.00	(3,641.93)	(3,641.93)
Subtotal: Travel	26,830.00	26,830.00	0.00	3,641.93	0.00	23,188.07	23,188.07
7112 Research Supplies	27,498.00	27,498.00	0.00	0.00	0.00	27,498.00	27,498.00
711200 Research Supplies	0.00	0.00	635.36	2,621.74	0.00	(2,621.74)	(2,621.74)
Subtotal: Non-Travel Support	27,498.00	27,498.00	635.36	2,621.74	0.00	24,876.26	24,876.26
*Total: 71 - Support (Travel & Non-Travel)	54,328.00	54,328.00	635.36	6,263.67	0.00	48,064.33	48,064.33
**Total Direct Cost Expenditures	336,115.00	336,115.00	635.36	38,348.49	0.00	297,766.51	297,766.51
760300 F&A Expenditures	169,738.00	169,738.00	320.85	20,016.42	0.00	149,721.58	149,721.58
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,168.00	0.00	(1,168.00)	(1,168.00)
*Total: 76 - F&A and Internal Allocations	169,738.00	169,738.00	320.85	21,304.42	0.00	148,433.58	148,433.58
**Total Indirect Cost Expenditures	169,738.00	169,738.00	320.85	21,304.42	0.00	148,433.58	148,433.58
***Total Expenditures	505,853.00	505,853.00	956.21	59,652.91	0.00	446,200.09	446,200.09
Revenue							
530000 Federal Programs	0.00	0.00	956.21	59,652.91	0.00	(59,652.91)	(59,652.91)
*Total: 53 - Sponsored Programs	0.00	0.00	956.21	59,652.91	0.00	(59,652.91)	(59,652.91)
***Total Revenue	0.00	0.00	956.21	59,652.91	0.00	(59,652.91)	(59,652.91)

Grant: 147A43 - Plasma Sheet Bubbles
 Fund: 147A43 - Plasma Sheet Bubbles

Status: Active
 Type: Grant
 FMGR: Cramer, William Douglas

PI Name:	Cramer, William Douglas	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1938599	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/15/19 - 11/30/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPWC - PI William Cramer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	119,558.00	119,558.00	0.00	0.00	0.00	119,558.00	119,558.00
*Total: 61 - Salaries and Wages	119,558.00	119,558.00	0.00	0.00	0.00	119,558.00	119,558.00
65YF10 Full Fringe Benefit Distr Expe	48,800.00	48,800.00	0.00	0.00	0.00	48,800.00	48,800.00
*Total: 65 - Fringe Benefits	48,800.00	48,800.00	0.00	0.00	0.00	48,800.00	48,800.00
710 Travel	12,603.00	12,603.00	0.00	0.00	0.00	12,603.00	12,603.00
710200 Foreign Travel	20,291.00	20,291.00	0.00	0.00	0.00	20,291.00	20,291.00
Subtotal: Travel	32,894.00	32,894.00	0.00	0.00	0.00	32,894.00	32,894.00
7112 Research Supplies	6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
Subtotal: Non-Travel Support	6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
*Total: 71 - Support (Travel & Non-Travel)	39,045.00	39,045.00	0.00	0.00	0.00	39,045.00	39,045.00
7300 Subcontracts	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
730001 Subcontracts 01	0.00	0.00	0.00	421.38	89,578.62	(90,000.00)	(90,000.00)
*Total: 73 - Subcontracts	90,000.00	90,000.00	0.00	421.38	89,578.62	0.00	0.00
**Total Direct Cost Expenditures	297,403.00	297,403.00	0.00	421.38	89,578.62	207,403.00	207,403.00
760300 F&A Expenditures	117,364.00	117,364.00	0.00	212.80	0.00	117,151.20	117,151.20
*Total: 76 - F&A and Internal Allocations	117,364.00	117,364.00	0.00	212.80	0.00	117,151.20	117,151.20
**Total Indirect Cost Expenditures	117,364.00	117,364.00	0.00	212.80	0.00	117,151.20	117,151.20
***Total Expenditures	414,767.00	414,767.00	0.00	634.18	89,578.62	324,554.20	324,554.20
Revenue							
530000 Federal Programs	0.00	0.00	0.00	634.18	0.00	(634.18)	(634.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	634.18	0.00	(634.18)	(634.18)
***Total Revenue	0.00	0.00	0.00	634.18	0.00	(634.18)	(634.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147A52 - Quasilinear Dissipation
 Fund: 147A52 - Quasilinear Dissipation

Status: Active
 FMGR: Isenberg, Philip A

Type: Grant

PI Name: Isenberg, Philip A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2005982 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/1/20 - 3/31/23

Fund Information
 Effective Date: 03/25/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPPI - PI Philip Isenberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	296,646.00	296,646.00	0.00	0.00	0.00	296,646.00	296,646.00
*Total: 61 - Salaries and Wages	296,646.00	296,646.00	0.00	0.00	0.00	296,646.00	296,646.00
65YF10 Full Fringe Benefit Distr Expe	52,394.00	52,394.00	0.00	0.00	0.00	52,394.00	52,394.00
*Total: 65 - Fringe Benefits	52,394.00	52,394.00	0.00	0.00	0.00	52,394.00	52,394.00
710 Travel	9,227.00	9,227.00	0.00	0.00	0.00	9,227.00	9,227.00
Subtotal: Travel	9,227.00	9,227.00	0.00	0.00	0.00	9,227.00	9,227.00
7112 Research Supplies	9,151.00	9,151.00	0.00	0.00	0.00	9,151.00	9,151.00
Subtotal: Non-Travel Support	9,151.00	9,151.00	0.00	0.00	0.00	9,151.00	9,151.00
*Total: 71 - Support (Travel & Non-Travel)	18,378.00	18,378.00	0.00	0.00	0.00	18,378.00	18,378.00
**Total Direct Cost Expenditures	367,418.00	367,418.00	0.00	0.00	0.00	367,418.00	367,418.00
760300 F&A Expenditures	185,546.00	185,546.00	0.00	0.00	0.00	185,546.00	185,546.00
*Total: 76 - F&A and Internal Allocations	185,546.00	185,546.00	0.00	0.00	0.00	185,546.00	185,546.00
**Total Indirect Cost Expenditures	185,546.00	185,546.00	0.00	0.00	0.00	185,546.00	185,546.00
***Total Expenditures	552,964.00	552,964.00	0.00	0.00	0.00	552,964.00	552,964.00

Grant: 147A53 - CR:Quantification Larval Disp
 Fund: 147A53 - CR:Quantification Larval Disp

Status: Active
 FMGR: Pringle, James M

Type: Grant

PI Name:	Pringle, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/06/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1947954	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/20 - 5/31/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZOPJP - PI James Pringle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,674.00	12,674.00	0.00	(12,674.00)	(12,674.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,173.00	39,173.00	0.00	0.00	0.00	39,173.00	39,173.00
613NZ0 Grad Unallocated Budget (Bud Only)	151,509.00	151,509.00	0.00	0.00	0.00	151,509.00	151,509.00
61SNZ0 Student Labor Unallocated(Bud Only)	32,448.00	32,448.00	0.00	0.00	0.00	32,448.00	32,448.00
*Total: 61 - Salaries and Wages	223,130.00	223,130.00	12,674.00	12,674.00	0.00	210,456.00	210,456.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,013.92	1,013.92	0.00	(1,013.92)	(1,013.92)
65YF10 Full Fringe Benefit Distr Expe	9,482.00	9,482.00	0.00	0.00	0.00	9,482.00	9,482.00
*Total: 65 - Fringe Benefits	9,482.00	9,482.00	1,013.92	1,013.92	0.00	8,468.08	8,468.08
710 Travel	26,643.00	26,643.00	0.00	0.00	0.00	26,643.00	26,643.00
Subtotal: Travel	26,643.00	26,643.00	0.00	0.00	0.00	26,643.00	26,643.00
7112 Research Supplies	16,029.00	16,029.00	0.00	0.00	0.00	16,029.00	16,029.00
Subtotal: Non-Travel Support	16,029.00	16,029.00	0.00	0.00	0.00	16,029.00	16,029.00
*Total: 71 - Support (Travel & Non-Travel)	42,672.00	42,672.00	0.00	0.00	0.00	42,672.00	42,672.00
721100 Assistantships	56,827.00	56,827.00	0.00	0.00	0.00	56,827.00	56,827.00
*Total: 72 - Student and/or Participant Support	56,827.00	56,827.00	0.00	0.00	0.00	56,827.00	56,827.00
740000 Cap Equipment	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 74 - Capitalizable Plant and Equipment	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
**Total Direct Cost Expenditures	343,111.00	343,111.00	13,687.92	13,687.92	0.00	329,423.08	329,423.08
760300 F&A Expenditures	139,017.00	139,017.00	6,912.39	6,912.39	0.00	132,104.61	132,104.61
*Total: 76 - F&A and Internal Allocations	139,017.00	139,017.00	6,912.39	6,912.39	0.00	132,104.61	132,104.61
**Total Indirect Cost Expenditures	139,017.00	139,017.00	6,912.39	6,912.39	0.00	132,104.61	132,104.61
***Total Expenditures	482,128.00	482,128.00	20,600.31	20,600.31	0.00	461,527.69	461,527.69
Revenue							
530000 Federal Programs	0.00	0.00	20,600.31	20,600.31	0.00	(20,600.31)	(20,600.31)
*Total: 53 - Sponsored Programs	0.00	0.00	20,600.31	20,600.31	0.00	(20,600.31)	(20,600.31)
***Total Revenue	0.00	0.00	20,600.31	20,600.31	0.00	(20,600.31)	(20,600.31)

Grant: 147A58 - Developing an ab initio Model
 Fund: 147A58 - Developing an ab initio Model

Status: Active
 FMGR: Haddad, Nada A

Type: Grant

PI Name: Haddad, Nada A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2027322 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/1/20 - 5/31/22

Fund Information
 Effective Date: 06/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNH - PI Nada Haddad

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	125,454.00	125,454.00	0.00	0.00	0.00	125,454.00	125,454.00
*Total: 61 - Salaries and Wages	125,454.00	125,454.00	0.00	0.00	0.00	125,454.00	125,454.00
65YF10 Full Fringe Benefit Distr Expe	55,010.00	55,010.00	0.00	0.00	0.00	55,010.00	55,010.00
*Total: 65 - Fringe Benefits	55,010.00	55,010.00	0.00	0.00	0.00	55,010.00	55,010.00
710 Travel	14,089.00	14,089.00	0.00	0.00	0.00	14,089.00	14,089.00
Subtotal: Travel	14,089.00	14,089.00	0.00	0.00	0.00	14,089.00	14,089.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	16,089.00	16,089.00	0.00	0.00	0.00	16,089.00	16,089.00
**Total Direct Cost Expenditures	196,553.00	196,553.00	0.00	0.00	0.00	196,553.00	196,553.00
760300 F&A Expenditures	99,259.00	99,259.00	0.00	0.00	0.00	99,259.00	99,259.00
*Total: 76 - F&A and Internal Allocations	99,259.00	99,259.00	0.00	0.00	0.00	99,259.00	99,259.00
**Total Indirect Cost Expenditures	99,259.00	99,259.00	0.00	0.00	0.00	99,259.00	99,259.00
***Total Expenditures	295,812.00	295,812.00	0.00	0.00	0.00	295,812.00	295,812.00

Grant: 14B535 - Management
 Fund: 14B535 - EHIS Management

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	(552.00)	0.00	102,892.34	0.00	(102,892.34)	(103,444.34)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,052.12	0.00	(7,052.12)	(7,052.12)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	398.28	0.00	(398.28)	(398.28)
611F60	Faculty NTT Research	0.00	0.00	0.00	356,752.70	0.00	(356,752.70)	(356,752.70)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	357.72	0.00	(357.72)	(357.72)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	552.00	0.00	552.00	0.00	(552.00)	0.00
615F10	PAT	22,566.00	(7,821.00)	0.00	384,507.17	0.00	(361,941.17)	(392,328.17)
615F1R	Retro PAT	0.00	0.00	0.00	617.67	0.00	(617.67)	(617.67)
615NZ0	PAT Unallocated Budget (Bud Only)	890,219.00	861,833.00	0.00	0.00	0.00	890,219.00	861,833.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	832.00	0.00	(832.00)	(832.00)
*Total: 61 - Salaries and Wages		912,785.00	854,012.00	0.00	853,962.00	0.00	58,823.00	50.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,667.73	0.00	(8,667.73)	(8,667.73)
65YF10	Full Fringe Benefit Distr Expe	349,308.00	329,800.00	0.00	321,034.18	0.00	28,273.82	8,765.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.83	0.00	(45.83)	(45.83)
*Total: 65 - Fringe Benefits		349,308.00	329,800.00	0.00	329,747.74	0.00	19,560.26	52.26
710	Travel	5,422.00	116.93	0.00	0.00	0.00	5,422.00	116.93
710100	Out-of-State Travel	0.00	7,663.44	0.00	7,663.44	0.00	(7,663.44)	0.00
710200	Foreign Travel	0.00	508.63	0.00	508.63	0.00	(508.63)	0.00
Subtotal: Travel		5,422.00	8,289.00	0.00	8,172.07	0.00	(2,750.07)	116.93
711100	Supplies-General	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
7112	Research Supplies	18,197.92	12,196.92	0.00	0.00	0.00	18,197.92	12,196.92
711200	Research Supplies	250.00	8,350.00	0.00	7,515.60	0.00	(7,265.60)	834.40
712	Library Acquisitions	632.00	632.00	0.00	0.00	0.00	632.00	632.00
713000	Printing & Copying-General	0.00	0.00	0.00	434.38	0.00	(434.38)	(434.38)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	171.33	0.00	(171.33)	(171.33)
714030	Postage-Express Mail	0.00	0.00	0.00	591.66	0.00	(591.66)	(591.66)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	8,875.36	0.00	(8,875.36)	(8,875.36)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	655.20	0.00	(655.20)	(655.20)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)

Grant: 14B535 - Management
 Fund: 14B535 - EHIS Management

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	128.34	0.00	(128.34)	(128.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,068.01	0.00	(3,068.01)	(3,068.01)
719100 Membership Dues & Fees	0.00	0.00	0.00	144.07	0.00	(144.07)	(144.07)
Subtotal: Non-Travel Support	19,079.92	21,178.92	0.00	21,850.90	0.00	(2,770.98)	(671.98)
*Total: 71 - Support (Travel & Non-Travel)	24,501.92	29,467.92	0.00	30,022.97	0.00	(5,521.05)	(555.05)
**Total Direct Cost Expenditures	1,286,594.92	1,213,279.92	0.00	1,213,732.71	0.00	72,862.21	(452.79)
760300 F&A Expenditures	542,794.00	552,761.00	0.00	552,308.21	0.00	(9,514.21)	452.79
*Total: 76 - F&A and Internal Allocations	542,794.00	552,761.00	0.00	552,308.21	0.00	(9,514.21)	452.79
**Total Indirect Cost Expenditures	542,794.00	552,761.00	0.00	552,308.21	0.00	(9,514.21)	452.79
***Total Expenditures	1,829,388.92	1,766,040.92	0.00	1,766,040.92	0.00	63,348.00	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,766,040.92	0.00	(1,766,040.92)	(1,766,040.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,766,040.92	0.00	(1,766,040.92)	(1,766,040.92)
***Total Revenue	0.00	0.00	0.00	1,766,040.92	0.00	(1,766,040.92)	(1,766,040.92)

Grant: 14B535 - Management
 Fund: 14B536 - EHIS Design and Build

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	(80,215.42)	0.00	35,032.87	0.00	(35,032.87) (115,248.29)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,917.31	0.00	(34,917.31) (34,917.31)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	51.39	0.00	(51.39) (51.39)
611F60	Faculty NTT Research	0.00	0.00	0.00	205,197.66	0.00	(205,197.66) (205,197.66)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	735.97	0.00	(735.97) (735.97)
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	965.95	0.00	965.95	0.00	(965.95) 0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	79,249.47	0.00	79,249.47	0.00	(79,249.47) 0.00
615F10	PAT	0.00	127,890.00	0.00	1,285,028.55	0.00	(1,285,028.55) (1,157,138.55)
615F1R	Retro PAT	0.00	0.00	0.00	1,034.69	0.00	(1,034.69) (1,034.69)
615NZ0	PAT Unallocated Budget (Bud Only)	1,498,369.00	1,520,002.28	0.00	0.00	0.00	1,498,369.00 1,520,002.28
61CPBN	*OBS*Bonus & Recruitment	0.00	466.72	0.00	466.72	0.00	(466.72) 0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,075.00	0.00	(6,075.00) (6,075.00)
61KBAW	OTP - Honor & Recog Awrđ	0.00	0.00	0.00	124.60	0.00	(124.60) (124.60)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,345.04	0.00	(1,345.04) (1,345.04)
*Total: 61 - Salaries and Wages		1,498,369.00	1,648,359.00	0.00	1,650,225.22	0.00	(151,856.22) (1,866.22)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,067.34	0.00	(3,067.34) (3,067.34)
65YF10	Full Fringe Benefit Distr Expe	596,477.00	642,912.00	0.00	632,632.41	0.00	(36,155.41) 10,279.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,207.56	0.00	(7,207.56) (7,207.56)
*Total: 65 - Fringe Benefits		596,477.00	642,912.00	0.00	642,907.31	0.00	(46,430.31) 4.69
710	Travel	13,259.00	10.18	0.00	0.00	0.00	13,259.00 10.18
710000	In-State Travel	0.00	127.32	0.00	127.32	0.00	(127.32) 0.00
710100	Out-of-State Travel	0.00	10,345.59	0.00	10,345.59	0.00	(10,345.59) 0.00
710200	Foreign Travel	0.00	1,176.34	0.00	1,176.34	0.00	(1,176.34) 0.00
Subtotal: Travel		13,259.00	11,659.43	0.00	11,649.25	0.00	1,609.75 10.18
7112	Research Supplies	239,371.00	239,371.00	0.00	0.00	0.00	239,371.00 239,371.00
711200	Research Supplies	0.00	37,866.00	0.00	268,128.80	0.00	(268,128.80) (230,262.80)
713000	Printing & Copying-General	0.00	0.00	0.00	127.36	0.00	(127.36) (127.36)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6,972.67	0.00	(6,972.67) (6,972.67)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	215.34	0.00	(215.34) (215.34)
717200	Other Professional Services-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00) (1,600.00)

Grant: 14B535 - Management
 Fund: 14B536 - EHIS Design and Build

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	48.82	0.00	(48.82)	(48.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
Subtotal: Non-Travel Support	239,371.00	277,237.00	0.00	277,236.99	0.00	(37,865.99)	0.01
*Total: 71 - Support (Travel & Non-Travel)	252,630.00	288,896.43	0.00	288,886.24	0.00	(36,256.24)	10.19
730001 Subcontracts 01	237,428.00	135,765.00	0.00	133,964.00	0.00	103,464.00	1,801.00
*Total: 73 - Subcontracts	237,428.00	135,765.00	0.00	133,964.00	0.00	103,464.00	1,801.00
740000 Cap Equipment	238,720.43	84,145.43	0.00	59,715.13	0.00	179,005.30	24,430.30
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	24,380.12	0.00	(24,380.12)	(24,380.12)
*Total: 74 - Capitalizable Plant and Equipment	238,720.43	84,145.43	0.00	84,095.25	0.00	154,625.18	50.18
**Total Direct Cost Expenditures	2,823,624.43	2,800,077.86	0.00	2,800,078.02	0.00	23,546.41	(0.16)
760300 F&A Expenditures	1,098,036.00	1,173,642.00	0.00	1,173,641.84	0.00	(75,605.84)	0.16
*Total: 76 - F&A and Internal Allocations	1,098,036.00	1,173,642.00	0.00	1,173,641.84	0.00	(75,605.84)	0.16
**Total Indirect Cost Expenditures	1,098,036.00	1,173,642.00	0.00	1,173,641.84	0.00	(75,605.84)	0.16
***Total Expenditures	3,921,660.43	3,973,719.86	0.00	3,973,719.86	0.00	(52,059.43)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	3,973,719.86	0.00	(3,973,719.86)	(3,973,719.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,973,719.86	0.00	(3,973,719.86)	(3,973,719.86)
***Total Revenue	0.00	0.00	0.00	3,973,719.86	0.00	(3,973,719.86)	(3,973,719.86)

Grant: 14B535 - Management
 Fund: 14B538 - EHIS Fab and Assembly

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,372.04	0.00	(9,372.04)	(9,372.04)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,197.64	0.00	(7,197.64)	(7,197.64)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	48.53	0.00	(48.53)	(48.53)
615F10 PAT	34,500.00	59,345.00	0.00	400,699.64	0.00	(366,199.64)	(341,354.64)
615F1R Retro PAT	0.00	0.00	0.00	1,072.38	0.00	(1,072.38)	(1,072.38)
615NZ0 PAT Unallocated Budget (Bud Only)	356,586.00	360,346.50	0.00	0.00	0.00	356,586.00	360,346.50
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,301.95	0.00	(1,301.95)	(1,301.95)
*Total: 61 - Salaries and Wages	391,086.00	419,691.50	0.00	419,692.18	0.00	(28,606.18)	(0.68)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	824.46	0.00	(824.46)	(824.46)
65YF10 Full Fringe Benefit Distr Expe	168,480.00	183,029.82	0.00	182,206.03	0.00	(13,726.03)	823.79
*Total: 65 - Fringe Benefits	168,480.00	183,029.82	0.00	183,030.49	0.00	(14,550.49)	(0.67)
710100 Out-of-State Travel	1,000.00	216.93	0.00	216.93	0.00	783.07	0.00
Subtotal: Travel	1,000.00	216.93	0.00	216.93	0.00	783.07	0.00
7112 Research Supplies	17,761.00	17,761.00	0.00	0.00	0.00	17,761.00	17,761.00
711200 Research Supplies	5,000.00	4,853.84	0.00	21,578.69	0.00	(16,578.69)	(16,724.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	200.02	0.00	(200.02)	(200.02)
714030 Postage-Express Mail	0.00	0.00	0.00	170.32	0.00	(170.32)	(170.32)
717200 Other Professional Services-General	0.00	0.00	0.00	665.81	0.00	(665.81)	(665.81)
Subtotal: Non-Travel Support	22,761.00	22,614.84	0.00	22,614.84	0.00	146.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	23,761.00	22,831.77	0.00	22,831.77	0.00	929.23	0.00
740000 Cap Equipment	366,711.00	288,775.00	0.00	0.00	0.00	366,711.00	288,775.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	288,774.96	0.00	(288,774.96)	(288,774.96)
*Total: 74 - Capitalizable Plant and Equipment	366,711.00	288,775.00	0.00	288,774.96	0.00	77,936.04	0.04
**Total Direct Cost Expenditures	950,038.00	914,328.09	0.00	914,329.40	0.00	35,708.60	(1.31)
760300 F&A Expenditures	254,765.51	288,188.42	0.00	288,187.11	0.00	(33,421.60)	1.31
*Total: 76 - F&A and Internal Allocations	254,765.51	288,188.42	0.00	288,187.11	0.00	(33,421.60)	1.31
**Total Indirect Cost Expenditures	254,765.51	288,188.42	0.00	288,187.11	0.00	(33,421.60)	1.31
***Total Expenditures	1,204,803.51	1,202,516.51	0.00	1,202,516.51	0.00	2,287.00	0.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B538 - EHIS Fab and Assembly

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,202,516.51	0.00	(1,202,516.51)	(1,202,516.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,202,516.51	0.00	(1,202,516.51)	(1,202,516.51)
***Total Revenue	0.00	0.00	0.00	1,202,516.51	0.00	(1,202,516.51)	(1,202,516.51)

Grant: 14B535 - Management
 Fund: 14B539 - EHS I and T

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,322.74	0.00	(43,322.74)	(43,322.74)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,490.01	0.00	(23,490.01)	(23,490.01)
611F60	Faculty NTT Research	0.00	0.00	0.00	91,152.02	0.00	(91,152.02)	(91,152.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,593.84	0.00	(1,593.84)	(1,593.84)
615F10	PAT	38,310.00	39,389.00	0.00	117,466.46	0.00	(79,156.46)	(78,077.46)
615NZ0	PAT Unallocated Budget (Bud Only)	255,938.00	237,633.96	0.00	0.00	0.00	255,938.00	237,633.96
*Total: 61 - Salaries and Wages		294,248.00	277,022.96	0.00	277,025.07	0.00	17,222.93	(2.11)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,637.04	0.00	(3,637.04)	(3,637.04)
65YF10	Full Fringe Benefit Distr Expe	121,227.00	108,814.00	0.00	105,176.42	0.00	16,050.58	3,637.58
*Total: 65 - Fringe Benefits		121,227.00	108,814.00	0.00	108,813.46	0.00	12,413.54	0.54
710	Travel	18,718.00	0.26	0.00	0.00	0.00	18,718.00	0.26
710100	Out-of-State Travel	0.00	17,594.38	0.00	17,594.38	0.00	(17,594.38)	0.00
710400	Student or Non-Emp Travel	0.00	774.36	0.00	774.36	0.00	(774.36)	0.00
Subtotal: Travel		18,718.00	18,369.00	0.00	18,368.74	0.00	349.26	0.26
7112	Research Supplies	3,228.00	5,782.00	0.00	0.00	0.00	3,228.00	5,782.00
711200	Research Supplies	7,381.00	9,381.00	0.00	13,136.04	0.00	(5,755.04)	(3,755.04)
714030	Postage-Express Mail	0.00	0.00	0.00	302.14	0.00	(302.14)	(302.14)
717200	Other Professional Services-General	0.00	0.00	0.00	1,724.14	0.00	(1,724.14)	(1,724.14)
Subtotal: Non-Travel Support		10,609.00	15,163.00	0.00	15,162.32	0.00	(4,553.32)	0.68
*Total: 71 - Support (Travel & Non-Travel)		29,327.00	33,532.00	0.00	33,531.06	0.00	(4,204.06)	0.94
740000	Cap Equipment	0.00	1,223.00	0.00	0.00	0.00	0.00	1,223.00
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	1,222.93	0.00	(1,222.93)	(1,222.93)
*Total: 74 - Capitalizable Plant and Equipment		0.00	1,223.00	0.00	1,222.93	0.00	(1,222.93)	0.07
**Total Direct Cost Expenditures		444,802.00	420,591.96	0.00	420,592.52	0.00	24,209.48	(0.56)
760300	F&A Expenditures	202,635.00	197,211.00	0.00	197,210.44	0.00	5,424.56	0.56
*Total: 76 - F&A and Internal Allocations		202,635.00	197,211.00	0.00	197,210.44	0.00	5,424.56	0.56
**Total Indirect Cost Expenditures		202,635.00	197,211.00	0.00	197,210.44	0.00	5,424.56	0.56
***Total Expenditures		647,437.00	617,802.96	0.00	617,802.96	0.00	29,634.04	0.00
Revenue								

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B539 - EHIS I and T

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	617,802.96	0.00	(617,802.96)	(617,802.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	617,802.96	0.00	(617,802.96)	(617,802.96)
***Total Revenue	0.00	0.00	0.00	617,802.96	0.00	(617,802.96)	(617,802.96)

Grant: 14B535 - Management
 Fund: 14B540 - EHIS Flight and GSE Software

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	2,000.00	(12,597.00)	0.00	462,588.00	0.00	(460,588.00)	(475,185.00)
615F1R Retro PAT	0.00	0.00	0.00	970.13	0.00	(970.13)	(970.13)
615NZ0 PAT Unallocated Budget (Bud Only)	464,314.00	476,687.88	0.00	0.00	0.00	464,314.00	476,687.88
61CPHX Part Time Hourly	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	7.75	0.00	(7.75)	(7.75)
*Total: 61 - Salaries and Wages	466,314.00	464,090.88	0.00	464,090.88	0.00	2,223.12	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.72	0.00	(0.72)	(0.72)
65YF10 Full Fringe Benefit Distr Expe	193,619.00	194,112.69	0.00	194,067.87	0.00	(448.87)	44.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	44.10	0.00	(44.10)	(44.10)
*Total: 65 - Fringe Benefits	193,619.00	194,112.69	0.00	194,112.69	0.00	(493.69)	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	1,129.56	0.00	1,129.56	0.00	(1,129.56)	0.00
Subtotal: Travel	0.00	1,129.56	0.00	1,129.56	0.00	(1,129.56)	0.00
7112 Research Supplies	8,582.00	8,006.76	0.00	0.00	0.00	8,582.00	8,006.76
711200 Research Supplies	0.00	2,886.00	0.00	10,772.77	0.00	(10,772.77)	(7,886.77)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	115.33	0.00	(115.33)	(115.33)
718000 Telecom-General	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
Subtotal: Non-Travel Support	8,582.00	10,892.76	0.00	10,892.76	0.00	(2,310.76)	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,582.00	12,022.32	0.00	12,022.32	0.00	(3,440.32)	0.00
740000 Cap Equipment	19,050.00	55,392.72	0.00	0.00	0.00	19,050.00	55,392.72
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	55,392.72	0.00	(55,392.72)	(55,392.72)
*Total: 74 - Capitalizable Plant and Equipment	19,050.00	55,392.72	0.00	55,392.72	0.00	(36,342.72)	0.00
**Total Direct Cost Expenditures	687,565.00	725,618.61	0.00	725,618.61	0.00	(38,053.61)	(0.00)
760300 F&A Expenditures	318,405.00	302,893.08	0.00	302,893.08	0.00	15,511.92	0.00
*Total: 76 - F&A and Internal Allocations	318,405.00	302,893.08	0.00	302,893.08	0.00	15,511.92	0.00
**Total Indirect Cost Expenditures	318,405.00	302,893.08	0.00	302,893.08	0.00	15,511.92	0.00
***Total Expenditures	1,005,970.00	1,028,511.69	0.00	1,028,511.69	0.00	(22,541.69)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,028,511.69	0.00	(1,028,511.69)	(1,028,511.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B540 - EHIS Flight and GSE Software

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,028,511.69	0.00	(1,028,511.69)	(1,028,511.69)
***Total Revenue	0.00	0.00	0.00	1,028,511.69	0.00	(1,028,511.69)	(1,028,511.69)

Grant: 14B535 - Management
 Fund: 14B542 - EHIS Ground Processing Algs

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(7,396.15)	0.00	30,962.35	0.00	(30,962.35)	(38,358.50)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	71,641.83	0.00	(71,641.83)	(71,641.83)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,000.20	0.00	(9,000.20)	(9,000.20)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	887.08	0.00	(887.08)	(887.08)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	7,396.15	0.00	7,396.15	0.00	(7,396.15)	0.00
615F10 PAT	4,525.00	5,096.00	0.00	0.00	0.00	4,525.00	5,096.00
615NZ0 PAT Unallocated Budget (Bud Only)	117,698.00	115,005.35	0.00	0.00	0.00	117,698.00	115,005.35
*Total: 61 - Salaries and Wages	122,223.00	120,101.35	0.00	119,887.61	0.00	2,335.39	213.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,715.51	0.00	(2,715.51)	(2,715.51)
65YF10 Full Fringe Benefit Distr Expe	32,395.00	37,327.00	0.00	34,242.07	0.00	(1,847.07)	3,084.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	614.16	0.00	(614.16)	(614.16)
*Total: 65 - Fringe Benefits	32,395.00	37,327.00	0.00	37,571.74	0.00	(5,176.74)	(244.74)
7112 Research Supplies	959.00	152.00	0.00	0.00	0.00	959.00	152.00
711200 Research Supplies	0.00	113.00	0.00	234.00	0.00	(234.00)	(121.00)
Subtotal: Non-Travel Support	959.00	265.00	0.00	234.00	0.00	725.00	31.00
*Total: 71 - Support (Travel & Non-Travel)	959.00	265.00	0.00	234.00	0.00	725.00	31.00
**Total Direct Cost Expenditures	155,577.00	157,693.35	0.00	157,693.35	0.00	(2,116.35)	0.00
760300 F&A Expenditures	66,699.00	71,460.50	0.00	71,460.50	0.00	(4,761.50)	0.00
*Total: 76 - F&A and Internal Allocations	66,699.00	71,460.50	0.00	71,460.50	0.00	(4,761.50)	0.00
**Total Indirect Cost Expenditures	66,699.00	71,460.50	0.00	71,460.50	0.00	(4,761.50)	0.00
***Total Expenditures	222,276.00	229,153.85	0.00	229,153.85	0.00	(6,877.85)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	229,153.85	0.00	(229,153.85)	(229,153.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	229,153.85	0.00	(229,153.85)	(229,153.85)
***Total Revenue	0.00	0.00	0.00	229,153.85	0.00	(229,153.85)	(229,153.85)

Grant: 14B535 - Management
 Fund: 14B561 - Mission Assurance

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,402.00	2,679.00	0.00	164,680.44	0.00	(163,278.44)	(162,001.44)
615F1R Retro PAT	0.00	0.00	0.00	269.21	0.00	(269.21)	(269.21)
615NZ0 PAT Unallocated Budget (Bud Only)	155,609.00	162,454.00	0.00	0.00	0.00	155,609.00	162,454.00
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	183.10	0.00	(183.10)	(183.10)
*Total: 61 - Salaries and Wages	157,011.00	165,133.00	0.00	165,132.75	0.00	(8,121.75)	0.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	17.03	0.00	(17.03)	(17.03)
65YF10 Full Fringe Benefit Distr Expe	67,668.00	70,854.00	0.00	70,836.29	0.00	(3,168.29)	17.71
*Total: 65 - Fringe Benefits	67,668.00	70,854.00	0.00	70,853.32	0.00	(3,185.32)	0.68
710 Travel	2,230.00	0.94	0.00	0.00	0.00	2,230.00	0.94
710100 Out-of-State Travel	0.00	653.06	0.00	653.06	0.00	(653.06)	0.00
Subtotal: Travel	2,230.00	654.00	0.00	653.06	0.00	1,576.94	0.94
711100 Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7112 Research Supplies	3,736.00	3,715.07	0.00	0.00	0.00	3,736.00	3,715.07
711200 Research Supplies	0.00	(416.00)	0.00	2,172.01	0.00	(2,172.01)	(2,588.01)
717200 Other Professional Services-General	0.00	0.00	0.00	1,629.10	0.00	(1,629.10)	(1,629.10)
Subtotal: Non-Travel Support	3,736.00	3,799.07	0.00	3,801.11	0.00	(65.11)	(2.04)
*Total: 71 - Support (Travel & Non-Travel)	5,966.00	4,453.07	0.00	4,454.17	0.00	1,511.83	(1.10)
**Total Direct Cost Expenditures	230,645.00	240,440.07	0.00	240,440.24	0.00	(9,795.24)	(0.17)
760300 F&A Expenditures	103,325.00	109,479.00	0.00	109,478.83	0.00	(6,153.83)	0.17
*Total: 76 - F&A and Internal Allocations	103,325.00	109,479.00	0.00	109,478.83	0.00	(6,153.83)	0.17
**Total Indirect Cost Expenditures	103,325.00	109,479.00	0.00	109,478.83	0.00	(6,153.83)	0.17
***Total Expenditures	333,970.00	349,919.07	0.00	349,919.07	0.00	(15,949.07)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	349,919.07	0.00	(349,919.07)	(349,919.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	349,919.07	0.00	(349,919.07)	(349,919.07)
***Total Revenue	0.00	0.00	0.00	349,919.07	0.00	(349,919.07)	(349,919.07)

Grant: 14B535 - Management
 Fund: 14B563 - System Eng. Analysis - Task 1

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,814.18	0.00	(1,814.18)	(1,814.18)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,222.79	0.00	(5,222.79)	(5,222.79)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
615F10 PAT	0.00	(182.25)	0.00	7,823.13	0.00	(7,823.13)	(8,005.38)
615NZ0 PAT Unallocated Budget (Bud Only)	15,041.35	15,041.35	0.00	0.00	0.00	15,041.35	15,041.35
*Total: 61 - Salaries and Wages	15,041.35	14,859.10	0.00	14,860.09	0.00	181.26	(0.99)
65YF10 Full Fringe Benefit Distr Expe	6,362.49	6,285.84	0.00	6,285.83	0.00	76.66	0.01
*Total: 65 - Fringe Benefits	6,362.49	6,285.84	0.00	6,285.83	0.00	76.66	0.01
710 Travel	0.00	0.20	0.00	0.00	0.00	0.00	0.20
710100 Out-of-State Travel	0.00	257.80	0.00	257.80	0.00	(257.80)	0.00
Subtotal: Travel	0.00	258.00	0.00	257.80	0.00	(257.80)	0.20
711200 Research Supplies	0.00	0.90	0.00	0.00	0.00	0.00	0.90
Subtotal: Non-Travel Support	0.00	0.90	0.00	0.00	0.00	0.00	0.90
*Total: 71 - Support (Travel & Non-Travel)	0.00	258.90	0.00	257.80	0.00	(257.80)	1.10
**Total Direct Cost Expenditures	21,403.84	21,403.84	0.00	21,403.72	0.00	0.12	0.12
760300 F&A Expenditures	9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
*Total: 76 - F&A and Internal Allocations	9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
**Total Indirect Cost Expenditures	9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
***Total Expenditures	31,035.57	31,035.57	0.00	31,035.36	0.00	0.21	0.21
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)
***Total Revenue	0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B628 - Systems Eng Analysis - Task 2

Status: Active
 Type: Contract
 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,536.00	0.00	(1,536.00)	(1,536.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	3,355.17	0.00	(3,355.17)	(3,355.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,891.00	4,891.00	0.00	0.00	0.00	4,891.00	4,891.00
*Total: 61 - Salaries and Wages	4,891.00	4,891.00	0.00	4,891.17	0.00	(0.17)	(0.17)
65YF10 Full Fringe Benefit Distr Expe	2,005.00	2,005.00	0.00	2,005.41	0.00	(0.41)	(0.41)
*Total: 65 - Fringe Benefits	2,005.00	2,005.00	0.00	2,005.41	0.00	(0.41)	(0.41)
**Total Direct Cost Expenditures	6,896.00	6,896.00	0.00	6,896.58	0.00	(0.58)	(0.58)
760300 F&A Expenditures	3,104.05	3,104.05	0.00	3,103.47	0.00	0.58	0.58
*Total: 76 - F&A and Internal Allocations	3,104.05	3,104.05	0.00	3,103.47	0.00	0.58	0.58
**Total Indirect Cost Expenditures	3,104.05	3,104.05	0.00	3,103.47	0.00	0.58	0.58
***Total Expenditures	10,000.05	10,000.05	0.00	10,000.05	0.00	(0.00)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)
***Total Revenue	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)

Grant: 14B535 - Management
 Fund: 14B741 - Engineering Analysis Task 6

Status: Active
 Type: Contract
 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,953.90	0.00	(4,953.90)	(4,953.90)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	35,666.86	0.00	(35,666.86)	(35,666.86)
611F60 Faculty NTT Research	0.00	0.00	0.00	49,829.90	0.00	(49,829.90)	(49,829.90)
615F10 PAT	4,000.00	4,005.00	0.00	8,619.61	0.00	(4,619.61)	(4,614.61)
615NZ0 PAT Unallocated Budget (Bud Only)	107,381.32	103,481.32	0.00	0.00	0.00	107,381.32	103,481.32
61CPHX Part Time Hourly	0.00	0.00	0.00	8,416.13	0.00	(8,416.13)	(8,416.13)
*Total: 61 - Salaries and Wages	111,381.32	107,486.32	0.00	107,486.40	0.00	3,894.92	(0.08)
65YB10 Base Benefit Distr (fica)	0.00	(23.00)	0.00	366.77	0.00	(366.77)	(389.77)
65YF10 Full Fringe Benefit Distr Expe	41,502.19	39,430.19	0.00	38,377.89	0.00	3,124.30	1,052.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	661.74	0.00	(661.74)	(661.74)
*Total: 65 - Fringe Benefits	41,502.19	39,407.19	0.00	39,406.40	0.00	2,095.79	0.79
710 Travel	7,000.00	1,508.25	0.00	0.00	0.00	7,000.00	1,508.25
710100 Out-of-State Travel	0.00	5,373.04	0.00	5,373.04	0.00	(5,373.04)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel	7,000.00	6,881.29	0.00	5,798.04	0.00	1,201.96	1,083.25
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	1,234.75	0.00	(1,234.75)	(1,234.75)
714030 Postage-Express Mail	0.00	0.00	0.00	7.45	0.00	(7.45)	(7.45)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	304.30	0.00	(304.30)	(304.30)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	30.82	0.00	(30.82)	(30.82)
Subtotal: Non-Travel Support	500.00	500.00	0.00	1,577.32	0.00	(1,077.32)	(1,077.32)
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,381.29	0.00	7,375.36	0.00	124.64	5.93
**Total Direct Cost Expenditures	160,383.51	154,274.80	0.00	154,268.16	0.00	6,115.35	6.64
760300 F&A Expenditures	73,513.13	72,791.13	0.00	72,797.77	0.00	715.36	(6.64)
*Total: 76 - F&A and Internal Allocations	73,513.13	72,791.13	0.00	72,797.77	0.00	715.36	(6.64)
**Total Indirect Cost Expenditures	73,513.13	72,791.13	0.00	72,797.77	0.00	715.36	(6.64)
***Total Expenditures	233,896.64	227,065.93	0.00	227,065.93	0.00	6,830.71	0.00
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B741 - Engineering Analysis Task 6

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	227,065.93	0.00	(227,065.93)	(227,065.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	227,065.93	0.00	(227,065.93)	(227,065.93)
***Total Revenue	0.00	0.00	0.00	227,065.93	0.00	(227,065.93)	(227,065.93)

Grant: 14B535 - Management
 Fund: 14B808 - Mission Assurance FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,526.00	1,912.00	0.00	15,255.39	0.00	(13,729.39)	(13,343.39)
615NZ0 PAT Unallocated Budget (Bud Only)	13,771.04	13,343.39	0.00	0.00	0.00	13,771.04	13,343.39
*Total: 61 - Salaries and Wages	15,297.04	15,255.39	0.00	15,255.39	0.00	41.65	0.00
65YF10 Full Fringe Benefit Distr Expe	6,928.64	6,907.06	0.00	6,907.06	0.00	21.58	0.00
*Total: 65 - Fringe Benefits	6,928.64	6,907.06	0.00	6,907.06	0.00	21.58	0.00
7112 Research Supplies	51.00	40.00	0.00	0.00	0.00	51.00	40.00
711200 Research Supplies	0.00	(40.00)	0.00	0.00	0.00	0.00	(40.00)
Subtotal: Non-Travel Support	51.00	0.00	0.00	0.00	0.00	51.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	51.00	0.00	0.00	0.00	0.00	51.00	0.00
**Total Direct Cost Expenditures	22,276.68	22,162.45	0.00	22,162.45	0.00	114.23	0.00
760300 F&A Expenditures	10,319.26	10,461.06	0.00	10,461.06	0.00	(141.80)	0.00
*Total: 76 - F&A and Internal Allocations	10,319.26	10,461.06	0.00	10,461.06	0.00	(141.80)	0.00
**Total Indirect Cost Expenditures	10,319.26	10,461.06	0.00	10,461.06	0.00	(141.80)	0.00
***Total Expenditures	32,595.94	32,623.51	0.00	32,623.51	0.00	(27.57)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	32,623.51	0.00	(32,623.51)	(32,623.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,623.51	0.00	(32,623.51)	(32,623.51)
***Total Revenue	0.00	0.00	0.00	32,623.51	0.00	(32,623.51)	(32,623.51)

Grant: 14B535 - Management
 Fund: 14B809 - Mission Assurance FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,257.00	1,257.00	0.00	9,409.82	0.00	(8,152.82)	(8,152.82)
615NZ0 PAT Unallocated Budget (Bud Only)	11,879.70	8,152.82	0.00	0.00	0.00	11,879.70	8,152.82
*Total: 61 - Salaries and Wages	13,136.70	9,409.82	0.00	9,409.82	0.00	3,726.88	0.00
65YF10 Full Fringe Benefit Distr Expe	5,439.61	4,290.61	0.00	4,290.61	0.00	1,149.00	0.00
*Total: 65 - Fringe Benefits	5,439.61	4,290.61	0.00	4,290.61	0.00	1,149.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	18,576.31	13,700.43	0.00	13,700.43	0.00	4,875.88	0.00
760300 F&A Expenditures	8,684.09	6,484.09	0.00	6,484.09	0.00	2,200.00	0.00
*Total: 76 - F&A and Internal Allocations	8,684.09	6,484.09	0.00	6,484.09	0.00	2,200.00	0.00
**Total Indirect Cost Expenditures	8,684.09	6,484.09	0.00	6,484.09	0.00	2,200.00	0.00
***Total Expenditures	27,260.40	20,184.52	0.00	20,184.52	0.00	7,075.88	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	20,184.52	0.00	(20,184.52)	(20,184.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,184.52	0.00	(20,184.52)	(20,184.52)
***Total Revenue	0.00	0.00	0.00	20,184.52	0.00	(20,184.52)	(20,184.52)

Grant: 14B535 - Management
 Fund: 14B810 - Mission Assurance FM4

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	325.00	(275.00)	0.00	3,143.53	0.00	(2,818.53)	(3,418.53)
615NZ0 PAT Unallocated Budget (Bud Only)	6,200.00	3,417.86	0.00	0.00	0.00	6,200.00	3,417.86
*Total: 61 - Salaries and Wages	6,525.00	3,142.86	0.00	3,143.53	0.00	3,381.47	(0.67)
65YF10 Full Fringe Benefit Distr Expe	2,937.00	1,433.00	0.00	1,432.58	0.00	1,504.42	0.42
*Total: 65 - Fringe Benefits	2,937.00	1,433.00	0.00	1,432.58	0.00	1,504.42	0.42
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
711200 Research Supplies	0.00	864.00	0.00	0.00	0.00	0.00	864.00
717200 Other Professional Services-General	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
Subtotal: Non-Travel Support	1.00	865.00	0.00	865.00	0.00	(864.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	1.00	865.00	0.00	865.00	0.00	(864.00)	0.00
**Total Direct Cost Expenditures	9,463.00	5,440.86	0.00	5,441.11	0.00	4,021.89	(0.25)
760300 F&A Expenditures	4,446.00	2,572.00	0.00	2,571.75	0.00	1,874.25	0.25
*Total: 76 - F&A and Internal Allocations	4,446.00	2,572.00	0.00	2,571.75	0.00	1,874.25	0.25
**Total Indirect Cost Expenditures	4,446.00	2,572.00	0.00	2,571.75	0.00	1,874.25	0.25
***Total Expenditures	13,909.00	8,012.86	0.00	8,012.86	0.00	5,896.14	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	8,012.86	0.00	(8,012.86)	(8,012.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,012.86	0.00	(8,012.86)	(8,012.86)
***Total Revenue	0.00	0.00	0.00	8,012.86	0.00	(8,012.86)	(8,012.86)

Grant: 14B535 - Management
 Fund: 14B811 - Program Management FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,721.72	0.00	(3,721.72)	(3,721.72)
611F60 Faculty NTT Research	0.00	8,414.00	0.00	4,692.22	0.00	(4,692.22)	3,721.78
615F10 PAT	6,827.00	(1,560.00)	0.00	17,707.40	0.00	(10,880.40)	(19,267.40)
615NZ0 PAT Unallocated Budget (Bud Only)	19,314.00	19,266.38	0.00	0.00	0.00	19,314.00	19,266.38
*Total: 61 - Salaries and Wages	26,141.00	26,120.38	0.00	26,121.34	0.00	19.66	(0.96)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.22	0.00	(331.22)	(331.22)
65YF10 Full Fringe Benefit Distr Expe	10,609.00	10,541.00	0.00	10,209.67	0.00	399.33	331.33
*Total: 65 - Fringe Benefits	10,609.00	10,541.00	0.00	10,540.89	0.00	68.11	0.11
7112 Research Supplies	1.00	(6.00)	0.00	0.00	0.00	1.00	(6.00)
711200 Research Supplies	0.00	40.00	0.00	0.00	0.00	0.00	40.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.59	0.00	(33.59)	(33.59)
Subtotal: Non-Travel Support	1.00	34.00	0.00	33.59	0.00	(32.59)	0.41
*Total: 71 - Support (Travel & Non-Travel)	1.00	34.00	0.00	33.59	0.00	(32.59)	0.41
**Total Direct Cost Expenditures	36,751.00	36,695.38	0.00	36,695.82	0.00	55.18	(0.44)
760300 F&A Expenditures	17,130.00	17,318.00	0.00	17,317.56	0.00	(187.56)	0.44
*Total: 76 - F&A and Internal Allocations	17,130.00	17,318.00	0.00	17,317.56	0.00	(187.56)	0.44
**Total Indirect Cost Expenditures	17,130.00	17,318.00	0.00	17,317.56	0.00	(187.56)	0.44
***Total Expenditures	53,881.00	54,013.38	0.00	54,013.38	0.00	(132.38)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	54,013.38	0.00	(54,013.38)	(54,013.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,013.38	0.00	(54,013.38)	(54,013.38)
***Total Revenue	0.00	0.00	0.00	54,013.38	0.00	(54,013.38)	(54,013.38)

Grant: 14B535 - Management
 Fund: 14B812 - Program Management FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,721.11	0.00	(3,721.11)	(3,721.11)
611F60 Faculty NTT Research	0.00	0.00	0.00	31,891.93	0.00	(31,891.93)	(31,891.93)
615F10 PAT	6,827.00	6,827.00	0.00	19,763.83	0.00	(12,936.83)	(12,936.83)
615NZ0 PAT Unallocated Budget (Bud Only)	56,531.00	48,531.00	0.00	0.00	0.00	56,531.00	48,531.00
*Total: 61 - Salaries and Wages	63,358.00	55,358.00	0.00	55,376.87	0.00	7,981.13	(18.87)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.17	0.00	(331.17)	(331.17)
65YF10 Full Fringe Benefit Distr Expe	27,679.00	24,079.00	0.00	23,756.06	0.00	3,922.94	322.94
*Total: 65 - Fringe Benefits	27,679.00	24,079.00	0.00	24,087.23	0.00	3,591.77	(8.23)
710 Travel	840.00	0.83	0.00	0.00	0.00	840.00	0.83
710100 Out-of-State Travel	0.00	839.17	0.00	839.17	0.00	(839.17)	0.00
Subtotal: Travel	840.00	840.00	0.00	839.17	0.00	0.83	0.83
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support (Travel & Non-Travel)	841.00	841.00	0.00	839.17	0.00	1.83	1.83
**Total Direct Cost Expenditures	91,878.00	80,278.00	0.00	80,303.27	0.00	11,574.73	(25.27)
760300 F&A Expenditures	43,508.98	38,056.98	0.00	38,031.71	0.00	5,477.27	25.27
*Total: 76 - F&A and Internal Allocations	43,508.98	38,056.98	0.00	38,031.71	0.00	5,477.27	25.27
**Total Indirect Cost Expenditures	43,508.98	38,056.98	0.00	38,031.71	0.00	5,477.27	25.27
***Total Expenditures	135,386.98	118,334.98	0.00	118,334.98	0.00	17,052.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	118,334.98	0.00	(118,334.98)	(118,334.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	118,334.98	0.00	(118,334.98)	(118,334.98)
***Total Revenue	0.00	0.00	0.00	118,334.98	0.00	(118,334.98)	(118,334.98)

Grant: 14B535 - Management
 Fund: 14B813 - Program Management FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,720.05	0.00	(3,720.05)	(3,720.05)
611F60 Faculty NTT Research	0.00	33,255.00	0.00	29,534.03	0.00	(29,534.03)	3,720.97
615F10 PAT	0.00	(36,319.00)	0.00	8,911.76	0.00	(8,911.76)	(45,230.76)
615NZ0 PAT Unallocated Budget (Bud Only)	57,610.00	45,229.84	0.00	0.00	0.00	57,610.00	45,229.84
*Total: 61 - Salaries and Wages	57,610.00	42,165.84	0.00	42,165.84	0.00	15,444.16	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.09	0.00	(331.09)	(331.09)
65YF10 Full Fringe Benefit Distr Expe	19,005.00	17,973.10	0.00	17,642.01	0.00	1,362.99	331.09
*Total: 65 - Fringe Benefits	19,005.00	17,973.10	0.00	17,973.10	0.00	1,031.90	0.00
710 Travel	1,000.00	0.33	0.00	0.00	0.00	1,000.00	0.33
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	1,000.00	0.33	0.00	0.00	0.00	1,000.00	0.33
7112 Research Supplies	347.00	(473.61)	0.00	0.00	0.00	347.00	(473.61)
711200 Research Supplies	0.00	524.00	0.00	50.72	0.00	(50.72)	473.28
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	347.00	50.39	0.00	50.72	0.00	296.28	(0.33)
*Total: 71 - Support (Travel & Non-Travel)	1,347.00	50.72	0.00	50.72	0.00	1,296.28	0.00
**Total Direct Cost Expenditures	77,962.00	60,189.66	0.00	60,189.66	0.00	17,772.34	(0.00)
760300 F&A Expenditures	35,431.00	28,478.67	0.00	28,478.67	0.00	6,952.33	0.00
*Total: 76 - F&A and Internal Allocations	35,431.00	28,478.67	0.00	28,478.67	0.00	6,952.33	0.00
**Total Indirect Cost Expenditures	35,431.00	28,478.67	0.00	28,478.67	0.00	6,952.33	0.00
***Total Expenditures	113,393.00	88,668.33	0.00	88,668.33	0.00	24,724.67	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	88,668.33	0.00	(88,668.33)	(88,668.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	88,668.33	0.00	(88,668.33)	(88,668.33)
***Total Revenue	0.00	0.00	0.00	88,668.33	0.00	(88,668.33)	(88,668.33)

Grant: 14B535 - Management
 Fund: 14B814 - Fab & Assembly FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	65.16	0.00	(65.16)	(65.16)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	453.73	0.00	(453.73)	(453.73)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	11,400.00	11,400.00	0.00	64,692.04	0.00	(53,292.04)	(53,292.04)
615NZ0 PAT Unallocated Budget (Bud Only)	58,937.25	58,607.90	0.00	0.00	0.00	58,937.25	58,607.90
61CPHX Part Time Hourly	0.00	0.00	0.00	4,692.16	0.00	(4,692.16)	(4,692.16)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	70,337.25	70,007.90	0.00	70,008.73	0.00	328.52	(0.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	30,531.59	29,912.13	0.00	29,502.44	0.00	1,029.15	409.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	407.84	0.00	(407.84)	(407.84)
*Total: 65 - Fringe Benefits	30,531.59	29,912.13	0.00	29,912.13	0.00	619.46	(0.00)
710 Travel	0.00	0.90	0.00	0.00	0.00	0.00	0.90
710100 Out-of-State Travel	0.00	97.10	0.00	97.10	0.00	(97.10)	0.00
Subtotal: Travel	0.00	98.00	0.00	97.10	0.00	(97.10)	0.90
7112 Research Supplies	5,245.00	5,245.00	0.00	0.00	0.00	5,245.00	5,245.00
711200 Research Supplies	275.00	275.00	0.00	4,192.33	0.00	(3,917.33)	(3,917.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.34	0.00	(3.34)	(3.34)
714030 Postage-Express Mail	0.00	0.00	0.00	135.09	0.00	(135.09)	(135.09)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.17	0.00	(149.17)	(149.17)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.14	0.00	(1,040.14)	(1,040.14)
Subtotal: Non-Travel Support	5,520.00	5,520.00	0.00	5,520.07	0.00	(0.07)	(0.07)
*Total: 71 - Support (Travel & Non-Travel)	5,520.00	5,618.00	0.00	5,617.17	0.00	(97.17)	0.83
740000 Cap Equipment	5,028.00	5,608.78	0.00	0.00	0.00	5,028.00	5,608.78
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	5,608.78	0.00	(5,608.78)	(5,608.78)
*Total: 74 - Capitalizable Plant and Equipment	5,028.00	5,608.78	0.00	5,608.78	0.00	(580.78)	0.00
**Total Direct Cost Expenditures	111,416.84	111,146.81	0.00	111,146.81	0.00	270.03	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B814 - Fab & Assembly FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	52,390.02	49,687.13	0.00	49,687.13	0.00	2,702.89	0.00
*Total: 76 - F&A and Internal Allocations	52,390.02	49,687.13	0.00	49,687.13	0.00	2,702.89	0.00
**Total Indirect Cost Expenditures	52,390.02	49,687.13	0.00	49,687.13	0.00	2,702.89	0.00
***Total Expenditures	163,806.86	160,833.94	0.00	160,833.94	0.00	2,972.92	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	160,833.94	0.00	(160,833.94)	(160,833.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	160,833.94	0.00	(160,833.94)	(160,833.94)
***Total Revenue	0.00	0.00	0.00	160,833.94	0.00	(160,833.94)	(160,833.94)

Grant: 14B535 - Management
 Fund: 14B815 - Fab & Assembly FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	259.76	0.00	(259.76)	(259.76)
615F10 PAT	6,767.00	6,767.00	0.00	57,189.41	0.00	(50,422.41)	(50,422.41)
615NZ0 PAT Unallocated Budget (Bud Only)	50,722.00	55,258.22	0.00	0.00	0.00	50,722.00	55,258.22
61CPHX Part Time Hourly	0.00	0.00	0.00	4,555.41	0.00	(4,555.41)	(4,555.41)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	57,489.00	62,025.22	0.00	62,025.22	0.00	(4,536.22)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	24,404.00	26,388.58	0.00	25,990.79	0.00	(1,586.79)	397.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	395.94	0.00	(395.94)	(395.94)
*Total: 65 - Fringe Benefits	24,404.00	26,388.58	0.00	26,388.58	0.00	(1,984.58)	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	97.09	0.00	97.09	0.00	(97.09)	0.00
Subtotal: Travel	0.00	97.09	0.00	97.09	0.00	(97.09)	0.00
7112 Research Supplies	5,331.00	5,261.06	0.00	0.00	0.00	5,331.00	5,261.06
711200 Research Supplies	200.00	200.00	0.00	4,092.39	0.00	(3,892.39)	(3,892.39)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
714030 Postage-Express Mail	0.00	0.00	0.00	176.03	0.00	(176.03)	(176.03)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.17	0.00	(149.17)	(149.17)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.14	0.00	(1,040.14)	(1,040.14)
Subtotal: Non-Travel Support	5,531.00	5,461.06	0.00	5,461.06	0.00	69.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,531.00	5,558.15	0.00	5,558.15	0.00	(27.15)	0.00
740000 Cap Equipment	5,006.00	5,608.76	0.00	0.00	0.00	5,006.00	5,608.76
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	5,608.76	0.00	(5,608.76)	(5,608.76)
*Total: 74 - Capitalizable Plant and Equipment	5,006.00	5,608.76	0.00	5,608.76	0.00	(602.76)	0.00
**Total Direct Cost Expenditures	92,430.00	99,580.71	0.00	99,580.71	0.00	(7,150.71)	(0.00)
760300 F&A Expenditures	42,015.00	44,276.78	0.00	44,276.78	0.00	(2,261.78)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B815 - Fab & Assembly FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	42,015.00	44,276.78	0.00	44,276.78	0.00	(2,261.78)	0.00
**Total Indirect Cost Expenditures	42,015.00	44,276.78	0.00	44,276.78	0.00	(2,261.78)	0.00
***Total Expenditures	134,445.00	143,857.49	0.00	143,857.49	0.00	(9,412.49)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	143,857.49	0.00	(143,857.49)	(143,857.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	143,857.49	0.00	(143,857.49)	(143,857.49)
***Total Revenue	0.00	0.00	0.00	143,857.49	0.00	(143,857.49)	(143,857.49)

Grant: 14B535 - Management
 Fund: 14B816 - Fab & Assembly FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	916.01	0.00	(916.01)	(916.01)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	12,425.00	11,358.00	0.00	67,558.61	0.00	(55,133.61)	(56,200.61)
615NZ0 PAT Unallocated Budget (Bud Only)	61,809.00	63,952.82	0.00	0.00	0.00	61,809.00	63,952.82
61CPHX Part Time Hourly	0.00	0.00	0.00	6,738.68	0.00	(6,738.68)	(6,738.68)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	74,234.00	75,310.82	0.00	75,318.94	0.00	(1,084.94)	(8.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	30,885.00	31,668.55	0.00	31,098.28	0.00	(213.28)	570.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	568.42	0.00	(568.42)	(568.42)
*Total: 65 - Fringe Benefits	30,885.00	31,668.55	0.00	31,668.55	0.00	(783.55)	0.00
710 Travel	0.00	8.34	0.00	0.00	0.00	0.00	8.34
710100 Out-of-State Travel	0.00	538.97	0.00	538.97	0.00	(538.97)	0.00
Subtotal: Travel	0.00	547.31	0.00	538.97	0.00	(538.97)	8.34
7112 Research Supplies	4,973.00	5,073.09	0.00	0.00	0.00	4,973.00	5,073.09
711200 Research Supplies	388.00	1,098.00	0.00	4,922.76	0.00	(4,534.76)	(3,824.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
714030 Postage-Express Mail	0.00	0.00	0.00	55.72	0.00	(55.72)	(55.72)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.16	0.00	(149.16)	(149.16)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.12	0.00	(1,040.12)	(1,040.12)
Subtotal: Non-Travel Support	5,361.00	6,171.09	0.00	6,171.09	0.00	(810.09)	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,361.00	6,718.40	0.00	6,710.06	0.00	(1,349.06)	8.34
740000 Cap Equipment	6,404.00	7,853.00	0.00	0.00	0.00	6,404.00	7,853.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	7,853.22	0.00	(7,853.22)	(7,853.22)
*Total: 74 - Capitalizable Plant and Equipment	6,404.00	7,853.00	0.00	7,853.22	0.00	(1,449.22)	(0.22)
**Total Direct Cost Expenditures	116,884.00	121,550.77	0.00	121,550.77	0.00	(4,666.77)	(0.00)
760300 F&A Expenditures	53,431.00	53,633.38	0.00	53,633.38	0.00	(202.38)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B816 - Fab & Assembly FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	53,431.00	53,633.38	0.00	53,633.38	0.00	(202.38)	0.00
**Total Indirect Cost Expenditures	53,431.00	53,633.38	0.00	53,633.38	0.00	(202.38)	0.00
***Total Expenditures	170,315.00	175,184.15	0.00	175,184.15	0.00	(4,869.15)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	175,184.15	0.00	(175,184.15)	(175,184.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	175,184.15	0.00	(175,184.15)	(175,184.15)
***Total Revenue	0.00	0.00	0.00	175,184.15	0.00	(175,184.15)	(175,184.15)

Grant: 14B535 - Management
 Fund: 14B817 - Integration & Test FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	1,674.00	0.00	1,673.06	0.00	(1,673.06)	0.94
615F10 PAT	4,289.00	154.00	0.00	38,307.39	0.00	(34,018.39)	(38,153.39)
615NZ0 PAT Unallocated Budget (Bud Only)	42,713.91	38,152.45	0.00	0.00	0.00	42,713.91	38,152.45
61CPHX Part Time Hourly	0.00	2,760.00	0.00	2,760.00	0.00	(2,760.00)	0.00
*Total: 61 - Salaries and Wages	47,002.91	42,740.45	0.00	42,740.45	0.00	4,262.46	0.00
65YF10 Full Fringe Benefit Distr Expe	18,144.90	18,239.37	0.00	18,021.33	0.00	123.57	218.04
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.04	0.00	(218.04)	(218.04)
*Total: 65 - Fringe Benefits	18,144.90	18,239.37	0.00	18,239.37	0.00	(94.47)	0.00
710 Travel	800.00	0.00	0.00	0.00	0.00	800.00	0.00
710100 Out-of-State Travel	0.00	296.24	0.00	296.24	0.00	(296.24)	0.00
Subtotal: Travel	800.00	296.24	0.00	296.24	0.00	503.76	0.00
7112 Research Supplies	766.00	385.11	0.00	0.00	0.00	766.00	385.11
711200 Research Supplies	0.00	0.00	0.00	376.30	0.00	(376.30)	(376.30)
714030 Postage-Express Mail	0.00	0.00	0.00	8.81	0.00	(8.81)	(8.81)
Subtotal: Non-Travel Support	766.00	385.11	0.00	385.11	0.00	380.89	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,566.00	681.35	0.00	681.35	0.00	884.65	0.00
740000 Cap Equipment	16,116.00	14,070.00	0.00	0.00	0.00	16,116.00	14,070.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	14,070.00	0.00	(14,070.00)	(14,070.00)
*Total: 74 - Capitalizable Plant and Equipment	16,116.00	14,070.00	0.00	14,070.00	0.00	2,046.00	0.00
**Total Direct Cost Expenditures	82,829.81	75,731.17	0.00	75,731.17	0.00	7,098.64	0.00
760300 F&A Expenditures	29,305.62	29,288.99	0.00	29,288.99	0.00	16.63	0.00
*Total: 76 - F&A and Internal Allocations	29,305.62	29,288.99	0.00	29,288.99	0.00	16.63	0.00
**Total Indirect Cost Expenditures	29,305.62	29,288.99	0.00	29,288.99	0.00	16.63	0.00
***Total Expenditures	112,135.43	105,020.16	0.00	105,020.16	0.00	7,115.27	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	105,020.16	0.00	(105,020.16)	(105,020.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	105,020.16	0.00	(105,020.16)	(105,020.16)
***Total Revenue	0.00	0.00	0.00	105,020.16	0.00	(105,020.16)	(105,020.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B817 - Integration & Test FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information

Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14B535 - Management
 Fund: 14B818 - Integration & Test FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	542.00	0.00	456.12	0.00	(456.12)	85.88
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	4,289.00	(277.00)	0.00	11,392.88	0.00	(7,103.88)	(11,669.88)
615NZ0 PAT Unallocated Budget (Bud Only)	16,730.00	11,669.00	0.00	0.00	0.00	16,730.00	11,669.00
61CPHX Part Time Hourly	0.00	2,763.00	0.00	2,763.00	0.00	(2,763.00)	0.00
*Total: 61 - Salaries and Wages	21,019.00	14,697.00	0.00	14,697.00	0.00	6,322.00	(0.00)
65YF10 Full Fringe Benefit Distr Expe	5,284.00	5,739.27	0.00	5,520.99	0.00	(236.99)	218.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.28	0.00	(218.28)	(218.28)
*Total: 65 - Fringe Benefits	5,284.00	5,739.27	0.00	5,739.27	0.00	(455.27)	0.00
710 Travel	300.00	0.00	0.00	0.00	0.00	300.00	0.00
710100 Out-of-State Travel	0.00	296.24	0.00	296.24	0.00	(296.24)	0.00
Subtotal: Travel	300.00	296.24	0.00	296.24	0.00	3.76	0.00
7112 Research Supplies	413.78	461.25	0.00	0.00	0.00	413.78	461.25
711200 Research Supplies	0.00	815.00	0.00	600.59	0.00	(600.59)	214.41
714030 Postage-Express Mail	0.00	0.00	0.00	30.81	0.00	(30.81)	(30.81)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	93.25	0.00	(93.25)	(93.25)
717200 Other Professional Services-General	0.00	0.00	0.00	551.60	0.00	(551.60)	(551.60)
Subtotal: Non-Travel Support	413.78	1,276.25	0.00	1,276.25	0.00	(862.47)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	713.78	1,572.49	0.00	1,572.49	0.00	(858.71)	(0.00)
740000 Cap Equipment	22,003.00	22,706.88	0.00	0.00	0.00	22,003.00	22,706.88
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	22,706.88	0.00	(22,706.88)	(22,706.88)
*Total: 74 - Capitalizable Plant and Equipment	22,003.00	22,706.88	0.00	22,706.88	0.00	(703.88)	0.00
**Total Direct Cost Expenditures	49,019.78	44,715.64	0.00	44,715.64	0.00	4,304.14	0.00
760300 F&A Expenditures	11,673.89	10,451.65	0.00	10,451.65	0.00	1,222.24	0.00
*Total: 76 - F&A and Internal Allocations	11,673.89	10,451.65	0.00	10,451.65	0.00	1,222.24	0.00
**Total Indirect Cost Expenditures	11,673.89	10,451.65	0.00	10,451.65	0.00	1,222.24	0.00
***Total Expenditures	60,693.67	55,167.29	0.00	55,167.29	0.00	5,526.38	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	55,167.29	0.00	(55,167.29)	(55,167.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B818 - Integration & Test FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,167.29	0.00	(55,167.29)	(55,167.29)
***Total Revenue	0.00	0.00	0.00	55,167.29	0.00	(55,167.29)	(55,167.29)

Grant: 14B535 - Management
 Fund: 14B819 - Integration & Test FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,922.60	0.00	(4,922.60)	(4,922.60)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,168.69	0.00	(5,168.69)	(5,168.69)
615F10	PAT	4,289.00	4,289.00	0.00	3,160.31	0.00	1,128.69	1,128.69
615NZ0	PAT Unallocated Budget (Bud Only)	22,834.37	20,957.52	0.00	0.00	0.00	22,834.37	20,957.52
61CPHX	Part Time Hourly	0.00	0.00	0.00	21,073.32	0.00	(21,073.32)	(21,073.32)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages		36,123.37	34,246.52	0.00	34,324.92	0.00	1,798.45	(78.40)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	388.88	0.00	(388.88)	(388.88)
65YF10	Full Fringe Benefit Distr Expe	6,180.00	5,955.91	0.00	3,837.90	0.00	2,342.10	2,118.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,650.73	0.00	(1,650.73)	(1,650.73)
*Total: 65 - Fringe Benefits		6,180.00	5,955.91	0.00	5,877.51	0.00	302.49	78.40
7112	Research Supplies	4,401.00	4,398.55	0.00	0.00	0.00	4,401.00	4,398.55
711200	Research Supplies	0.00	0.00	0.00	2,937.55	0.00	(2,937.55)	(2,937.55)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,461.00	0.00	(1,461.00)	(1,461.00)
Subtotal: Non-Travel Support		4,401.00	4,398.55	0.00	4,398.55	0.00	2.45	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,401.00	4,398.55	0.00	4,398.55	0.00	2.45	0.00
740000	Cap Equipment	144.00	124.13	0.00	0.00	0.00	144.00	124.13
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	124.13	0.00	(124.13)	(124.13)
*Total: 74 - Capitalizable Plant and Equipment		144.00	124.13	0.00	124.13	0.00	19.87	0.00
**Total Direct Cost Expenditures		46,848.37	44,725.11	0.00	44,725.11	0.00	2,123.26	(0.00)
760300	F&A Expenditures	21,610.29	21,185.49	0.00	21,185.49	0.00	424.80	0.00
*Total: 76 - F&A and Internal Allocations		21,610.29	21,185.49	0.00	21,185.49	0.00	424.80	0.00
**Total Indirect Cost Expenditures		21,610.29	21,185.49	0.00	21,185.49	0.00	424.80	0.00
***Total Expenditures		68,458.66	65,910.60	0.00	65,910.60	0.00	2,548.06	(0.00)
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	65,910.60	0.00	(65,910.60)	(65,910.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B819 - Integration & Test FM4

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	65,910.60	0.00	(65,910.60)	(65,910.60)
***Total Revenue	0.00	0.00	0.00	65,910.60	0.00	(65,910.60)	(65,910.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B882 - CLIN31

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(4,100.00)	0.00	396.30	0.00	(396.30)	(4,496.30)
615NZ0 PAT Unallocated Budget (Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
61CPHX Part Time Hourly	0.00	4,300.00	0.00	4,253.75	0.00	(4,253.75)	46.25
*Total: 61 - Salaries and Wages	5,500.00	5,700.00	0.00	4,650.05	0.00	849.95	1,049.95
65YF10 Full Fringe Benefit Distr Expe	1,000.00	1,000.00	0.00	183.49	0.00	816.51	816.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	336.05	0.00	(336.05)	(336.05)
*Total: 65 - Fringe Benefits	1,000.00	1,000.00	0.00	519.54	0.00	480.46	480.46
7112 Research Supplies	729.00	225.14	0.00	0.00	0.00	729.00	225.14
711200 Research Supplies	0.00	(200.00)	0.00	0.00	0.00	0.00	(200.00)
Subtotal: Non-Travel Support	729.00	25.14	0.00	0.00	0.00	729.00	25.14
*Total: 71 - Support (Travel & Non-Travel)	729.00	25.14	0.00	0.00	0.00	729.00	25.14
**Total Direct Cost Expenditures	7,229.00	6,725.14	0.00	5,169.59	0.00	2,059.41	1,555.55
760300 F&A Expenditures	2,900.00	900.00	0.00	2,455.55	0.00	444.45	(1,555.55)
*Total: 76 - F&A and Internal Allocations	2,900.00	900.00	0.00	2,455.55	0.00	444.45	(1,555.55)
**Total Indirect Cost Expenditures	2,900.00	900.00	0.00	2,455.55	0.00	444.45	(1,555.55)
***Total Expenditures	10,129.00	7,625.14	0.00	7,625.14	0.00	2,503.86	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	7,625.14	0.00	(7,625.14)	(7,625.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,625.14	0.00	(7,625.14)	(7,625.14)
***Total Revenue	0.00	0.00	0.00	7,625.14	0.00	(7,625.14)	(7,625.14)

Grant: 14B535 - Management
 Fund: 14B889 - Cal-FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	110,445.85	0.00	(110,445.85)	(110,445.85)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	50,180.74	0.00	(50,180.74)	(50,180.74)
611F60 Faculty NTT Research	0.00	0.00	0.00	53,189.44	0.00	(53,189.44)	(53,189.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,941.00	49,941.00	0.00	0.00	0.00	49,941.00	49,941.00
615F10 PAT	0.00	0.00	0.00	11,777.14	0.00	(11,777.14)	(11,777.14)
615NZ0 PAT Unallocated Budget (Bud Only)	222,184.85	209,819.52	0.00	0.00	0.00	222,184.85	209,819.52
61CPHX Part Time Hourly	0.00	0.00	0.00	16,530.89	0.00	(16,530.89)	(16,530.89)
*Total: 61 - Salaries and Wages	272,125.85	259,760.52	0.00	242,124.06	0.00	30,001.79	17,636.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,775.25	0.00	(8,775.25)	(8,775.25)
65YF10 Full Fringe Benefit Distr Expe	37,779.00	35,933.00	0.00	43,516.32	0.00	(5,737.32)	(7,583.32)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,277.89	0.00	(1,277.89)	(1,277.89)
*Total: 65 - Fringe Benefits	37,779.00	35,933.00	0.00	53,569.46	0.00	(15,790.46)	(17,636.46)
710 Travel	27,311.00	0.00	0.00	0.00	0.00	27,311.00	0.00
710100 Out-of-State Travel	0.00	27,310.03	0.00	27,310.03	0.00	(27,310.03)	0.00
Subtotal: Travel	27,311.00	27,310.03	0.00	27,310.03	0.00	0.97	0.00
7112 Research Supplies	22,142.00	17,716.96	0.00	0.00	0.00	22,142.00	17,716.96
711200 Research Supplies	0.00	0.00	0.00	4,949.13	0.00	(4,949.13)	(4,949.13)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	89.95	0.00	(89.95)	(89.95)
717200 Other Professional Services-General	0.00	0.00	0.00	12,612.88	0.00	(12,612.88)	(12,612.88)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	22,142.00	17,716.96	0.00	17,716.96	0.00	4,425.04	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	49,453.00	45,026.99	0.00	45,026.99	0.00	4,426.01	(0.00)
740000 Cap Equipment	130.00	129.93	0.00	0.00	0.00	130.00	129.93
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
*Total: 74 - Capitalizable Plant and Equipment	130.00	129.93	0.00	129.93	0.00	0.07	0.00
**Total Direct Cost Expenditures	359,487.85	340,850.44	0.00	340,850.44	0.00	18,637.41	(0.00)
760300 F&A Expenditures	163,844.00	161,842.27	0.00	161,842.27	0.00	2,001.73	0.00
*Total: 76 - F&A and Internal Allocations	163,844.00	161,842.27	0.00	161,842.27	0.00	2,001.73	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B889 - Cal-FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	163,844.00	161,842.27	0.00	161,842.27	0.00	2,001.73	0.00
***Total Expenditures	523,331.85	502,692.71	0.00	502,692.71	0.00	20,639.14	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	502,692.71	0.00	(502,692.71)	(502,692.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	502,692.71	0.00	(502,692.71)	(502,692.71)
***Total Revenue	0.00	0.00	0.00	502,692.71	0.00	(502,692.71)	(502,692.71)

Grant: 14B535 - Management
 Fund: 14B890 - Cal-FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,164.52	0.00	(10,164.52)	(10,164.52)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,241.02	0.00	(7,241.02)	(7,241.02)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,368.60	0.00	(5,368.60)	(5,368.60)
615F10 PAT	0.00	0.00	0.00	1,656.08	0.00	(1,656.08)	(1,656.08)
615NZ0 PAT Unallocated Budget (Bud Only)	34,377.37	24,430.22	0.00	0.00	0.00	34,377.37	24,430.22
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	34,377.37	24,430.22	0.00	24,430.22	0.00	9,947.15	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	843.65	0.00	(843.65)	(843.65)
65YF10 Full Fringe Benefit Distr Expe	7,711.59	6,535.67	0.00	5,692.02	0.00	2,019.57	843.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	7,711.59	6,535.67	0.00	6,535.67	0.00	1,175.92	0.00
7112 Research Supplies	17,694.08	17,694.08	0.00	0.00	0.00	17,694.08	17,694.08
711200 Research Supplies	0.00	0.00	0.00	239.54	0.00	(239.54)	(239.54)
714030 Postage-Express Mail	0.00	0.00	0.00	147.55	0.00	(147.55)	(147.55)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	17,306.99	0.00	(17,306.99)	(17,306.99)
Subtotal: Non-Travel Support	17,694.08	17,694.08	0.00	17,694.08	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	17,694.08	17,694.08	0.00	17,694.08	0.00	0.00	0.00
740000 Cap Equipment	17,850.00	17,850.00	0.00	0.00	0.00	17,850.00	17,850.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	17,850.00	0.00	(17,850.00)	(17,850.00)
*Total: 74 - Capitalizable Plant and Equipment	17,850.00	17,850.00	0.00	17,850.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	77,633.04	66,509.97	0.00	66,509.97	0.00	11,123.07	0.00
760300 F&A Expenditures	25,071.93	23,113.47	0.00	23,113.47	0.00	1,958.46	0.00
*Total: 76 - F&A and Internal Allocations	25,071.93	23,113.47	0.00	23,113.47	0.00	1,958.46	0.00
**Total Indirect Cost Expenditures	25,071.93	23,113.47	0.00	23,113.47	0.00	1,958.46	0.00
***Total Expenditures	102,704.97	89,623.44	0.00	89,623.44	0.00	13,081.53	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	89,623.44	0.00	(89,623.44)	(89,623.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B890 - Cal-FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	89,623.44	0.00	(89,623.44)	(89,623.44)
***Total Revenue	0.00	0.00	0.00	89,623.44	0.00	(89,623.44)	(89,623.44)

Grant: 14B535 - Management
 Fund: 14B891 - Cal-FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,643.32	0.00	(51,643.32)	(51,643.32)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,845.56	0.00	(23,845.56)	(23,845.56)
611F60 Faculty NTT Research	0.00	0.00	0.00	60,859.69	0.00	(60,859.69)	(60,859.69)
615F10 PAT	0.00	(9,938.00)	0.00	17,360.27	0.00	(17,360.27)	(27,298.27)
615NZ0 PAT Unallocated Budget (Bud Only)	157,044.00	166,113.41	0.00	0.00	0.00	157,044.00	166,113.41
61CPHX Part Time Hourly	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: 61 - Salaries and Wages	157,044.00	156,175.41	0.00	153,828.84	0.00	3,215.16	2,346.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,138.77	0.00	(4,138.77)	(4,138.77)
65YF10 Full Fringe Benefit Distr Expe	43,895.18	46,324.98	0.00	41,570.81	0.00	2,324.37	4,754.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.97	0.00	(9.97)	(9.97)
*Total: 65 - Fringe Benefits	43,895.18	46,324.98	0.00	45,719.55	0.00	(1,824.37)	605.43
710 Travel	0.00	860.00	0.00	0.00	0.00	0.00	860.00
710100 Out-of-State Travel	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
Subtotal: Travel	0.00	1,000.00	0.00	140.00	0.00	(140.00)	860.00
7112 Research Supplies	16,174.03	1,346.58	0.00	0.00	0.00	16,174.03	1,346.58
711200 Research Supplies	0.00	(1,683.87)	0.00	220.30	0.00	(220.30)	(1,904.17)
714030 Postage-Express Mail	0.00	0.00	0.00	19.41	0.00	(19.41)	(19.41)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7.47	0.00	(7.47)	(7.47)
716100 Rentals & Leases-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,363.00	0.00	(3,363.00)	(3,363.00)
Subtotal: Non-Travel Support	16,174.03	(337.29)	0.00	4,731.18	0.00	11,442.85	(5,068.47)
*Total: 71 - Support (Travel & Non-Travel)	16,174.03	662.71	0.00	4,871.18	0.00	11,302.85	(4,208.47)
**Total Direct Cost Expenditures	217,113.21	203,163.10	0.00	204,419.57	0.00	12,693.64	(1,256.47)
760300 F&A Expenditures	90,533.00	98,361.08	0.00	97,100.97	0.00	(6,567.97)	1,260.11
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3.64	0.00	(3.64)	(3.64)
*Total: 76 - F&A and Internal Allocations	90,533.00	98,361.08	0.00	97,104.61	0.00	(6,571.61)	1,256.47
**Total Indirect Cost Expenditures	90,533.00	98,361.08	0.00	97,104.61	0.00	(6,571.61)	1,256.47
***Total Expenditures	307,646.21	301,524.18	0.00	301,524.18	0.00	6,122.03	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B891 - Cal-FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	301,524.18	0.00	(301,524.18)	(301,524.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	301,524.18	0.00	(301,524.18)	(301,524.18)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	301,524.18	0.00	(301,524.18)	(301,524.18)

Grant: 14B535 - Management
 Fund: 14B917 - SEA TASK 22 (Operations Tools)

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,397.84	0.00	(51,397.84)	(51,397.84)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,262.51	0.00	(15,262.51)	(15,262.51)
611F60 Faculty NTT Research	0.00	0.00	0.00	48,603.14	0.00	(48,603.14)	(48,603.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,109.00	19,109.00	0.00	0.00	0.00	19,109.00	19,109.00
615F10 PAT	0.00	(970.41)	0.00	20,756.35	0.00	(20,756.35)	(21,726.76)
615NZ0 PAT Unallocated Budget (Bud Only)	142,199.00	118,415.00	0.00	0.00	0.00	142,199.00	118,415.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,943.75	0.00	(9,943.75)	(9,943.75)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	171,308.00	146,553.59	0.00	146,553.59	0.00	24,754.41	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,286.67	0.00	(4,286.67)	(4,286.67)
65YF10 Full Fringe Benefit Distr Expe	37,012.00	36,922.65	0.00	31,823.99	0.00	5,188.01	5,098.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	811.99	0.00	(811.99)	(811.99)
*Total: 65 - Fringe Benefits	37,012.00	36,922.65	0.00	36,922.65	0.00	89.35	0.00
710 Travel	0.00	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)
Subtotal: Travel	0.00	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)
7112 Research Supplies	17,827.00	17,827.00	0.00	0.00	0.00	17,827.00	17,827.00
711200 Research Supplies	0.00	(431.16)	0.00	1,369.10	0.00	(1,369.10)	(1,800.26)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,877.50	0.00	(1,877.50)	(1,877.50)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6.04	0.00	(6.04)	(6.04)
716100 Rentals & Leases-General	0.00	0.00	0.00	134.34	0.00	(134.34)	(134.34)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	8.86	0.00	(8.86)	(8.86)
Subtotal: Non-Travel Support	17,827.00	17,395.84	0.00	3,395.84	0.00	14,431.16	14,000.00
*Total: 71 - Support (Travel & Non-Travel)	17,827.00	3,395.84	0.00	3,395.84	0.00	14,431.16	0.00
740000 Cap Equipment	50,747.00	18,340.00	0.00	0.00	0.00	50,747.00	18,340.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	18,340.00	0.00	(18,340.00)	(18,340.00)
*Total: 74 - Capitalizable Plant and Equipment	50,747.00	18,340.00	0.00	18,340.00	0.00	32,407.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B917 - SEA TASK 22 (Operations Tools)

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	276,894.00	205,212.08	0.00	205,212.08	0.00	71,681.92	(0.00)
760300 F&A Expenditures	92,094.00	88,764.24	0.00	88,764.24	0.00	3,329.76	0.00
*Total: 76 - F&A and Internal Allocations	92,094.00	88,764.24	0.00	88,764.24	0.00	3,329.76	0.00
**Total Indirect Cost Expenditures	92,094.00	88,764.24	0.00	88,764.24	0.00	3,329.76	0.00
***Total Expenditures	368,988.00	293,976.32	0.00	293,976.32	0.00	75,011.68	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	293,976.32	0.00	(293,976.32)	(293,976.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	293,976.32	0.00	(293,976.32)	(293,976.32)
***Total Revenue	0.00	0.00	0.00	293,976.32	0.00	(293,976.32)	(293,976.32)

Grant: 14B535 - Management
 Fund: 14B918 - GOES-R Spacecraft test Support

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	232.32	0.00	(232.32)	(232.32)
611F60	Faculty NTT Research	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
615F10	PAT	0.00	2,000.00	0.00	4,379.16	0.00	(4,379.16)	(2,379.16)
615NZ0	PAT Unallocated Budget (Bud Only)	3,233.00	2,947.23	0.00	0.00	0.00	3,233.00	2,947.23
*Total: 61 - Salaries and Wages		3,233.00	4,947.23	0.00	4,947.23	0.00	(1,714.23)	0.00
65YF10	Full Fringe Benefit Distr Expe	1,236.00	1,850.92	0.00	1,850.92	0.00	(614.92)	0.00
*Total: 65 - Fringe Benefits		1,236.00	1,850.92	0.00	1,850.92	0.00	(614.92)	0.00
710	Travel	100.00	34.12	0.00	0.00	0.00	100.00	34.12
710100	Out-of-State Travel	0.00	65.88	0.00	65.88	0.00	(65.88)	0.00
Subtotal: Travel		100.00	100.00	0.00	65.88	0.00	34.12	34.12
7112	Research Supplies	4,475.00	2,667.10	0.00	0.00	0.00	4,475.00	2,667.10
711200	Research Supplies	0.00	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1.22	0.00	(1.22)	(1.22)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		4,475.00	(32.90)	0.00	1.22	0.00	4,473.78	(34.12)
*Total: 71 - Support (Travel & Non-Travel)		4,575.00	67.10	0.00	67.10	0.00	4,507.90	(0.00)
**Total Direct Cost Expenditures		9,044.00	6,865.25	0.00	6,865.25	0.00	2,178.75	0.00
760300	F&A Expenditures	3,662.00	3,261.00	0.00	3,261.00	0.00	401.00	0.00
*Total: 76 - F&A and Internal Allocations		3,662.00	3,261.00	0.00	3,261.00	0.00	401.00	0.00
**Total Indirect Cost Expenditures		3,662.00	3,261.00	0.00	3,261.00	0.00	401.00	0.00
***Total Expenditures		12,706.00	10,126.25	0.00	10,126.25	0.00	2,579.75	0.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,126.25	0.00	(10,126.25)	(10,126.25)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,126.25	0.00	(10,126.25)	(10,126.25)
***Total Revenue		0.00	0.00	0.00	10,126.25	0.00	(10,126.25)	(10,126.25)

Grant: 14B535 - Management
 Fund: 14B958 - FM1 Post-Launch Support

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,128.83	0.00	(11,128.83)	(11,128.83)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,067.33	0.00	(26,067.33)	(26,067.33)
611F60 Faculty NTT Research	0.00	0.00	0.00	55,357.97	0.00	(55,357.97)	(55,357.97)
615F10 PAT	0.00	16,800.00	0.00	3,152.95	0.00	(3,152.95)	13,647.05
615NZ0 PAT Unallocated Budget (Bud Only)	64,993.83	78,907.08	0.00	0.00	0.00	64,993.83	78,907.08
*Total: 61 - Salaries and Wages	64,993.83	95,707.08	0.00	95,707.08	0.00	(30,713.25)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	923.67	0.00	(923.67)	(923.67)
65YF10 Full Fringe Benefit Distr Expe	22,079.82	34,670.40	0.00	33,746.73	0.00	(11,666.91)	923.67
*Total: 65 - Fringe Benefits	22,079.82	34,670.40	0.00	34,670.40	0.00	(12,590.58)	0.00
710 Travel	0.00	(3,647.25)	0.00	0.00	0.00	0.00	(3,647.25)
710100 Out-of-State Travel	0.00	3,647.25	0.00	3,647.25	0.00	(3,647.25)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
Subtotal: Travel	0.00	0.00	0.00	4,967.25	0.00	(4,967.25)	(4,967.25)
7112 Research Supplies	0.00	3,660.51	0.00	0.00	0.00	0.00	3,660.51
711200 Research Supplies	0.00	4,371.60	0.00	2,920.86	0.00	(2,920.86)	1,450.74
713000 Printing & Copying-General	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
Subtotal: Non-Travel Support	0.00	8,032.11	0.00	3,064.86	0.00	(3,064.86)	4,967.25
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,032.11	0.00	8,032.11	0.00	(8,032.11)	0.00
**Total Direct Cost Expenditures	87,073.65	138,409.59	0.00	138,409.59	0.00	(51,335.94)	0.00
760300 F&A Expenditures	44,581.00	65,744.52	0.00	65,744.52	0.00	(21,163.52)	0.00
*Total: 76 - F&A and Internal Allocations	44,581.00	65,744.52	0.00	65,744.52	0.00	(21,163.52)	0.00
**Total Indirect Cost Expenditures	44,581.00	65,744.52	0.00	65,744.52	0.00	(21,163.52)	0.00
***Total Expenditures	131,654.65	204,154.11	0.00	204,154.11	0.00	(72,499.46)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	204,154.11	0.00	(204,154.11)	(204,154.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	204,154.11	0.00	(204,154.11)	(204,154.11)
***Total Revenue	0.00	0.00	0.00	204,154.11	0.00	(204,154.11)	(204,154.11)

Grant: 14B535 - Management
 Fund: 14B960 - GOES-R Launch Site Support-35

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,896.76	0.00	(2,896.76)	(2,896.76)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,593.14	0.00	(2,593.14)	(2,593.14)
615NZ0 PAT Unallocated Budget (Bud Only)	5,490.00	5,490.00	0.00	0.00	0.00	5,490.00	5,490.00
*Total: 61 - Salaries and Wages	5,490.00	5,490.00	0.00	5,489.90	0.00	0.10	0.10
65YF10 Full Fringe Benefit Distr Expe	2,191.00	2,191.00	0.00	2,190.47	0.00	0.53	0.53
*Total: 65 - Fringe Benefits	2,191.00	2,191.00	0.00	2,190.47	0.00	0.53	0.53
710 Travel	0.00	(4,826.86)	0.00	0.00	0.00	0.00	(4,826.86)
710100 Out-of-State Travel	0.00	4,826.86	0.00	4,826.86	0.00	(4,826.86)	0.00
Subtotal: Travel	0.00	0.00	0.00	4,826.86	0.00	(4,826.86)	(4,826.86)
7112 Research Supplies	4,807.17	4,807.17	0.00	0.00	0.00	4,807.17	4,807.17
Subtotal: Non-Travel Support	4,807.17	4,807.17	0.00	0.00	0.00	4,807.17	4,807.17
*Total: 71 - Support (Travel & Non-Travel)	4,807.17	4,807.17	0.00	4,826.86	0.00	(19.69)	(19.69)
**Total Direct Cost Expenditures	12,488.17	12,488.17	0.00	12,507.23	0.00	(19.06)	(19.06)
760300 F&A Expenditures	5,960.00	5,960.00	0.00	5,940.94	0.00	19.06	19.06
*Total: 76 - F&A and Internal Allocations	5,960.00	5,960.00	0.00	5,940.94	0.00	19.06	19.06
**Total Indirect Cost Expenditures	5,960.00	5,960.00	0.00	5,940.94	0.00	19.06	19.06
***Total Expenditures	18,448.17	18,448.17	0.00	18,448.17	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	18,448.17	0.00	(18,448.17)	(18,448.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,448.17	0.00	(18,448.17)	(18,448.17)
***Total Revenue	0.00	0.00	0.00	18,448.17	0.00	(18,448.17)	(18,448.17)

Grant: 14B535 - Management
 Fund: 14B961 - GOES-S Spacecraft Test Sprt-37

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	(5,677.00)	0.00	0.00	0.00	0.00	(5,677.00)
615NZ0 PAT Unallocated Budget (Bud Only)	9,677.00	5,677.00	0.00	0.00	0.00	9,677.00	5,677.00
*Total: 61 - Salaries and Wages	9,677.00	0.00	0.00	0.00	0.00	9,677.00	0.00
65YF10 Full Fringe Benefit Distr Expe	500.00	0.00	0.00	0.00	0.00	500.00	0.00
*Total: 65 - Fringe Benefits	500.00	0.00	0.00	0.00	0.00	500.00	0.00
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support (Travel & Non-Travel)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	10,178.00	1.00	0.00	0.00	0.00	10,178.00	1.00
760300 F&A Expenditures	4,822.00	0.00	0.00	0.00	0.00	4,822.00	0.00
*Total: 76 - F&A and Internal Allocations	4,822.00	0.00	0.00	0.00	0.00	4,822.00	0.00
**Total Indirect Cost Expenditures	4,822.00	0.00	0.00	0.00	0.00	4,822.00	0.00
***Total Expenditures	15,000.00	1.00	0.00	0.00	0.00	15,000.00	1.00

Grant: 14B535 - Management
 Fund: 14B983 - EHIS Spare Instrument-38

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	2,102.48	0.00	(2,102.48)	(2,102.48)
*Total: 74 - Capitalizable Plant and Equipment	2,000.00	2,000.00	0.00	2,102.48	0.00	(102.48)	(102.48)
**Total Direct Cost Expenditures	294,757.00	275,933.19	0.00	258,122.50	0.00	36,634.50	17,810.69
760300 F&A Expenditures	138,143.00	130,143.00	0.00	134,828.01	0.00	3,314.99	(4,685.01)
760112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	2,754.00	0.00	(2,754.00)	(2,754.00)
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	10,366.00	0.00	(10,366.00)	(10,366.00)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5.68	0.00	(5.68)	(5.68)
*Total: 76 - F&A and Internal Allocations	138,143.00	130,143.00	0.00	147,953.69	0.00	(9,810.69)	(17,810.69)
**Total Indirect Cost Expenditures	138,143.00	130,143.00	0.00	147,953.69	0.00	(9,810.69)	(17,810.69)
***Total Expenditures	432,900.00	406,076.19	0.00	406,076.19	0.00	26,823.81	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	406,076.19	0.00	(406,076.19)	(406,076.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	406,076.19	0.00	(406,076.19)	(406,076.19)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	406,076.19	0.00	(406,076.19)	(406,076.19)

Grant: 14B535 - Management
 Fund: 14B996 - EHS GOES-16 Operations Sup39

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,671.65	0.00	(9,671.65)	(9,671.65)
611F60 Faculty NTT Research	0.00	0.00	0.00	8,644.93	0.00	(8,644.93)	(8,644.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	(1,000.00)	1,886.02	0.00	0.00	0.00	(1,000.00)	1,886.02
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	14,000.00	16,886.02	0.00	18,316.58	0.00	(4,316.58)	(1,430.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	5,800.00	7,700.00	0.00	7,674.66	0.00	(1,874.66)	25.34
*Total: 65 - Fringe Benefits	5,800.00	7,700.00	0.00	7,674.66	0.00	(1,874.66)	25.34
7112 Research Supplies	0.00	1,333.00	0.00	0.00	0.00	0.00	1,333.00
Subtotal: Non-Travel Support	0.00	1,333.00	0.00	0.00	0.00	0.00	1,333.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,333.00	0.00	0.00	0.00	0.00	1,333.00
**Total Direct Cost Expenditures	19,800.00	25,919.02	0.00	25,991.24	0.00	(6,191.24)	(72.22)
760300 F&A Expenditures	4,742.00	13,009.00	0.00	12,936.78	0.00	(8,194.78)	72.22
*Total: 76 - F&A and Internal Allocations	4,742.00	13,009.00	0.00	12,936.78	0.00	(8,194.78)	72.22
**Total Indirect Cost Expenditures	4,742.00	13,009.00	0.00	12,936.78	0.00	(8,194.78)	72.22
***Total Expenditures	24,542.00	38,928.02	0.00	38,928.02	0.00	(14,386.02)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	38,928.02	0.00	(38,928.02)	(38,928.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,928.02	0.00	(38,928.02)	(38,928.02)
***Total Revenue	0.00	0.00	0.00	38,928.02	0.00	(38,928.02)	(38,928.02)

Grant: 14B535 - Management
 Fund: 14B997 - EHIS GOES-S Post Launch Sup40

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,498.78	0.00	(22,498.78)	(22,498.78)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,046.55	0.00	(8,046.55)	(8,046.55)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,320.32	0.00	(9,320.32)	(9,320.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,000.00	45,900.00	0.00	0.00	0.00	40,000.00	45,900.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,860.02	0.00	(6,860.02)	(6,860.02)
*Total: 61 - Salaries and Wages	40,000.00	45,900.00	0.00	46,725.67	0.00	(6,725.67)	(825.67)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,384.84	0.00	(2,384.84)	(2,384.84)
65YF10 Full Fringe Benefit Distr Expe	4,104.00	8,904.00	0.00	7,311.13	0.00	(3,207.13)	1,592.87
*Total: 65 - Fringe Benefits	4,104.00	8,904.00	0.00	9,695.97	0.00	(5,591.97)	(791.97)
7112 Research Supplies	0.00	1,333.00	0.00	0.00	0.00	0.00	1,333.00
Subtotal: Non-Travel Support	0.00	1,333.00	0.00	0.00	0.00	0.00	1,333.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,333.00	0.00	0.00	0.00	0.00	1,333.00
**Total Direct Cost Expenditures	44,104.00	56,137.00	0.00	56,421.64	0.00	(12,317.64)	(284.64)
760300 F&A Expenditures	25,101.00	28,642.00	0.00	28,357.75	0.00	(3,256.75)	284.25
*Total: 76 - F&A and Internal Allocations	25,101.00	28,642.00	0.00	28,357.75	0.00	(3,256.75)	284.25
**Total Indirect Cost Expenditures	25,101.00	28,642.00	0.00	28,357.75	0.00	(3,256.75)	284.25
***Total Expenditures	69,205.00	84,779.00	0.00	84,779.39	0.00	(15,574.39)	(0.39)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	84,779.39	0.00	(84,779.39)	(84,779.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	84,779.39	0.00	(84,779.39)	(84,779.39)
***Total Revenue	0.00	0.00	0.00	84,779.39	0.00	(84,779.39)	(84,779.39)

Grant: 14B535 - Management
 Fund: 14BA08 - EHS Software Support 44

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,215.69	0.00	(1,215.69)	(1,215.69)
615NZ0	PAT Unallocated Budget (Bud Only)	657.00	657.00	0.00	0.00	0.00	657.00	657.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,270.00	0.00	(9,270.00)	(9,270.00)
*Total: 61 - Salaries and Wages		657.00	657.00	0.00	10,485.69	0.00	(9,828.69)	(9,828.69)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	514.24	0.00	(514.24)	(514.24)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	778.68	0.00	(778.68)	(778.68)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	1,292.92	0.00	(1,292.92)	(1,292.92)
7112	Research Supplies	1.00	7,326.00	0.00	0.00	0.00	1.00	7,326.00
714030	Postage-Express Mail	0.00	0.00	0.00	17.89	0.00	(17.89)	(17.89)
Subtotal: Non-Travel Support		1.00	7,326.00	0.00	17.89	0.00	(16.89)	7,308.11
*Total: 71 - Support (Travel & Non-Travel)		1.00	7,326.00	0.00	17.89	0.00	(16.89)	7,308.11
730000	Subcontracts	30,000.00	11,824.85	0.00	0.00	0.00	30,000.00	11,824.85
730002	Subcontracts 02	0.00	0.00	0.00	3,358.21	0.00	(3,358.21)	(3,358.21)
*Total: 73 - Subcontracts		30,000.00	11,824.85	0.00	3,358.21	0.00	26,641.79	8,466.64
**Total Direct Cost Expenditures		30,658.00	19,807.85	0.00	15,154.71	0.00	15,503.29	4,653.14
760300	F&A Expenditures	3,000.00	3,000.00	0.00	7,653.14	0.00	(4,653.14)	(4,653.14)
*Total: 76 - F&A and Internal Allocations		3,000.00	3,000.00	0.00	7,653.14	0.00	(4,653.14)	(4,653.14)
**Total Indirect Cost Expenditures		3,000.00	3,000.00	0.00	7,653.14	0.00	(4,653.14)	(4,653.14)
***Total Expenditures		33,658.00	22,807.85	0.00	22,807.85	0.00	10,850.15	0.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	22,807.85	0.00	(22,807.85)	(22,807.85)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	22,807.85	0.00	(22,807.85)	(22,807.85)
***Total Revenue		0.00	0.00	0.00	22,807.85	0.00	(22,807.85)	(22,807.85)

Grant: 14B535 - Management
 Fund: 14BA09 - EHS GOES 16 GS PLPT Suppt 45

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE							
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO					
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD			
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER				
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV	Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,099.34	0.00	(13,099.34)	(13,099.34)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,174.91	0.00	(43,174.91)	(43,174.91)
611F60 Faculty NTT Research	0.00	0.00	0.00	28,038.35	0.00	(28,038.35)	(28,038.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,300.00	61,959.74	0.00	0.00	0.00	66,300.00	61,959.74
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,470.04	0.00	(1,470.04)	(1,470.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,686.50	0.00	(4,686.50)	(4,686.50)
615NZ0 PAT Unallocated Budget (Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
*Total: 61 - Salaries and Wages	93,300.00	88,959.74	0.00	90,469.14	0.00	2,830.86	(1,509.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,189.54	0.00	(1,189.54)	(1,189.54)
65YF10 Full Fringe Benefit Distr Expe	32,321.00	32,321.00	0.00	30,123.19	0.00	2,197.81	2,197.81
*Total: 65 - Fringe Benefits	32,321.00	32,321.00	0.00	31,312.73	0.00	1,008.27	1,008.27
7112 Research Supplies	3,301.00	1.00	0.00	0.00	0.00	3,301.00	1.00
Subtotal: Non-Travel Support	3,301.00	1.00	0.00	0.00	0.00	3,301.00	1.00
*Total: 71 - Support (Travel & Non-Travel)	3,301.00	1.00	0.00	0.00	0.00	3,301.00	1.00
**Total Direct Cost Expenditures	128,922.00	121,281.74	0.00	121,781.87	0.00	7,140.13	(500.13)
760300 F&A Expenditures	62,000.00	62,000.00	0.00	61,499.87	0.00	500.13	500.13
*Total: 76 - F&A and Internal Allocations	62,000.00	62,000.00	0.00	61,499.87	0.00	500.13	500.13
**Total Indirect Cost Expenditures	62,000.00	62,000.00	0.00	61,499.87	0.00	500.13	500.13
***Total Expenditures	190,922.00	183,281.74	0.00	183,281.74	0.00	7,640.26	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	183,281.74	0.00	(183,281.74)	(183,281.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	183,281.74	0.00	(183,281.74)	(183,281.74)
***Total Revenue	0.00	0.00	0.00	183,281.74	0.00	(183,281.74)	(183,281.74)

Grant: 14B535 - Management
 Fund: 14BA12 - EHIS Spare Emulator Build-43

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,989.55	0.00	(5,989.55)	(5,989.55)
611F60 Faculty NTT Research	0.00	8,259.08	0.00	10,550.91	0.00	(10,550.91)	(2,291.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,800.00	41,800.00	0.00	0.00	0.00	41,800.00	41,800.00
615F10 PAT	0.00	0.00	0.00	20,216.62	0.00	(20,216.62)	(20,216.62)
615NZ0 PAT Unallocated Budget (Bud Only)	(5,202.00)	(5,202.00)	0.00	0.00	0.00	(5,202.00)	(5,202.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,100.00	0.00	(8,100.00)	(8,100.00)
*Total: 61 - Salaries and Wages	36,598.00	44,857.08	0.00	44,857.08	0.00	(8,259.08)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	490.22	0.00	(490.22)	(490.22)
65YF10 Full Fringe Benefit Distr Expe	12,700.00	14,373.36	0.00	13,225.78	0.00	(525.78)	1,147.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	657.36	0.00	(657.36)	(657.36)
*Total: 65 - Fringe Benefits	12,700.00	14,373.36	0.00	14,373.36	0.00	(1,673.36)	(0.00)
7112 Research Supplies	13,400.00	0.00	0.00	0.00	0.00	13,400.00	0.00
Subtotal: Non-Travel Support	13,400.00	0.00	0.00	0.00	0.00	13,400.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	13,400.00	0.00	0.00	0.00	0.00	13,400.00	0.00
740000 Cap Equipment	6,223.00	6,223.00	0.00	0.00	0.00	6,223.00	6,223.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	6,222.71	0.00	(6,222.71)	(6,222.71)
*Total: 74 - Capitalizable Plant and Equipment	6,223.00	6,223.00	0.00	6,222.71	0.00	0.29	0.29
**Total Direct Cost Expenditures	68,921.00	65,453.44	0.00	65,453.15	0.00	3,467.85	0.29
760300 F&A Expenditures	24,079.00	29,911.37	0.00	29,911.37	0.00	(5,832.37)	0.00
*Total: 76 - F&A and Internal Allocations	24,079.00	29,911.37	0.00	29,911.37	0.00	(5,832.37)	0.00
**Total Indirect Cost Expenditures	24,079.00	29,911.37	0.00	29,911.37	0.00	(5,832.37)	0.00
***Total Expenditures	93,000.00	95,364.81	0.00	95,364.52	0.00	(2,364.52)	0.29
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	95,364.52	0.00	(95,364.52)	(95,364.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	95,364.52	0.00	(95,364.52)	(95,364.52)
***Total Revenue	0.00	0.00	0.00	95,364.52	0.00	(95,364.52)	(95,364.52)

Grant: 14B535 - Management
 Fund: 14BA13 - EHIS GOES-16 OnOrbitTrending41

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,759.20	0.00	(21,759.20)	(21,759.20)
611F60 Faculty NTT Research	18,000.00	18,000.00	0.00	40,129.17	0.00	(22,129.17)	(22,129.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,100.00	43,700.00	0.00	0.00	0.00	41,100.00	43,700.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	489.98	0.00	(489.98)	(489.98)
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,661.19	0.00	(4,661.19)	(4,661.19)
615F10 PAT	0.00	0.00	0.00	3,631.78	0.00	(3,631.78)	(3,631.78)
615NZ0 PAT Unallocated Budget (Bud Only)	8,000.00	8,971.32	0.00	0.00	0.00	8,000.00	8,971.32
*Total: 61 - Salaries and Wages	67,100.00	70,671.32	0.00	70,671.32	0.00	(3,571.32)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,812.84	0.00	(1,812.84)	(1,812.84)
65YF10 Full Fringe Benefit Distr Expe	18,800.00	20,801.37	0.00	18,988.53	0.00	(188.53)	1,812.84
*Total: 65 - Fringe Benefits	18,800.00	20,801.37	0.00	20,801.37	0.00	(2,001.37)	0.00
7112 Research Supplies	2,034.00	0.00	0.00	0.00	0.00	2,034.00	0.00
Subtotal: Non-Travel Support	2,034.00	0.00	0.00	0.00	0.00	2,034.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,034.00	0.00	0.00	0.00	0.00	2,034.00	0.00
**Total Direct Cost Expenditures	87,934.00	91,472.69	0.00	91,472.69	0.00	(3,538.69)	(0.00)
760300 F&A Expenditures	43,496.61	46,799.00	0.00	46,392.15	0.00	(2,895.54)	406.85
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	36.40	0.00	(36.40)	(36.40)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	356.45	0.00	(356.45)	(356.45)
*Total: 76 - F&A and Internal Allocations	43,496.61	46,799.00	0.00	46,785.00	0.00	(3,288.39)	14.00
**Total Indirect Cost Expenditures	43,496.61	46,799.00	0.00	46,785.00	0.00	(3,288.39)	14.00
***Total Expenditures	131,430.61	138,271.69	0.00	138,257.69	0.00	(6,827.08)	14.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	138,257.69	0.00	(138,257.69)	(138,257.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	138,257.69	0.00	(138,257.69)	(138,257.69)
***Total Revenue	0.00	0.00	0.00	138,257.69	0.00	(138,257.69)	(138,257.69)

Grant: 14B535 - Management
 Fund: 14BA15 - Spare Assembly Test-45

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,923.36	0.00	(44,923.36)	(44,923.36)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	40,664.72	0.00	(40,664.72)	(40,664.72)
611F60 Faculty NTT Research	55,000.00	55,000.00	0.00	81,332.18	0.00	(26,332.18)	(26,332.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	98,300.00	101,351.26	0.00	0.00	0.00	98,300.00	101,351.26
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,595.95	0.00	(1,595.95)	(1,595.95)
615F10 PAT	0.00	0.00	0.00	57,314.11	0.00	(57,314.11)	(57,314.11)
615NZ0 PAT Unallocated Budget (Bud Only)	73,800.00	70,900.00	0.00	0.00	0.00	73,800.00	70,900.00
61SNSH Student Labor	0.00	0.00	0.00	1,372.50	0.00	(1,372.50)	(1,372.50)
*Total: 61 - Salaries and Wages	227,100.00	227,251.26	0.00	227,202.82	0.00	(102.82)	48.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,661.48	0.00	(3,661.48)	(3,661.48)
65YF10 Full Fringe Benefit Distr Expe	76,400.00	81,648.24	0.00	77,987.36	0.00	(1,587.36)	3,660.88
*Total: 65 - Fringe Benefits	76,400.00	81,648.24	0.00	81,648.84	0.00	(5,248.84)	(0.60)
710 Travel	4,000.00	(1,621.19)	0.00	0.00	0.00	4,000.00	(1,621.19)
710100 Out-of-State Travel	0.00	9,543.92	0.00	9,543.92	0.00	(9,543.92)	0.00
710400 Student or Non-Emp Travel	0.00	1,177.27	0.00	1,177.27	0.00	(1,177.27)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,463.27	0.00	(5,463.27)	(5,463.27)
Subtotal: Travel	4,000.00	9,100.00	0.00	16,184.46	0.00	(12,184.46)	(7,084.46)
7112 Research Supplies	16,350.00	16,484.30	0.00	0.00	0.00	16,350.00	16,484.30
711200 Research Supplies	0.00	0.00	0.00	1,853.16	0.00	(1,853.16)	(1,853.16)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	159.40	0.00	(159.40)	(159.40)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	216.98	0.00	(216.98)	(216.98)
716100 Rentals & Leases-General	0.00	0.00	0.00	63.30	0.00	(63.30)	(63.30)
717200 Other Professional Services-General	0.00	0.00	0.00	7,107.00	0.00	(7,107.00)	(7,107.00)
Subtotal: Non-Travel Support	16,350.00	16,484.30	0.00	9,399.84	0.00	6,950.16	7,084.46
*Total: 71 - Support (Travel & Non-Travel)	20,350.00	25,584.30	0.00	25,584.30	0.00	(5,234.30)	(0.00)
7300 Subcontracts	37,800.00	(12,989.12)	0.00	0.00	0.00	37,800.00	(12,989.12)
730002 Subcontracts 02	0.00	35,789.15	0.00	22,800.03	0.00	(22,800.03)	12,989.12
*Total: 73 - Subcontracts	37,800.00	22,800.03	0.00	22,800.03	0.00	14,999.97	0.00
740000 Cap Equipment	20,216.00	20,215.37	0.00	18,169.03	0.00	2,046.97	2,046.34
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,996.15	0.00	(1,996.15)	(1,996.15)

Grant: 14B535 - Management
 Fund: 14BA15 - Spare Assembly Test-45

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	50.19	0.00	(50.19)	(50.19)
*Total: 74 - Capitalizable Plant and Equipment	20,216.00	20,215.37	0.00	20,215.37	0.00	0.63	0.00
**Total Direct Cost Expenditures	381,866.00	377,499.20	0.00	377,451.36	0.00	4,414.64	47.84
760300 F&A Expenditures	188,475.00	181,154.84	0.00	180,268.19	0.00	8,206.81	886.65
760112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	12.81	0.00	(12.81)	(12.81)
*Total: 76 - F&A and Internal Allocations	188,475.00	181,154.84	0.00	181,157.00	0.00	7,318.00	(2.16)
**Total Indirect Cost Expenditures	188,475.00	181,154.84	0.00	181,157.00	0.00	7,318.00	(2.16)
***Total Expenditures	570,341.00	558,654.04	0.00	558,608.36	0.00	11,732.64	45.68
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	558,608.36	0.00	(558,608.36)	(558,608.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	558,608.36	0.00	(558,608.36)	(558,608.36)
***Total Revenue	0.00	0.00	0.00	558,608.36	0.00	(558,608.36)	(558,608.36)

Grant: 14B535 - Management
 Fund: 14BA77 - FM4 Sensor PSR Support

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,937.89	0.00	(3,937.89)	(3,937.89)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,328.19	0.00	(7,328.19)	(7,328.19)
615F10 PAT	0.00	0.00	0.00	1,082.25	0.00	(1,082.25)	(1,082.25)
615NZ0 PAT Unallocated Budget (Bud Only)	9,000.00	12,348.33	0.00	0.00	0.00	9,000.00	12,348.33
*Total: 61 - Salaries and Wages	9,000.00	12,348.33	0.00	12,348.33	0.00	(3,348.33)	0.00
65YF10 Full Fringe Benefit Distr Expe	1,000.00	5,556.74	0.00	5,556.74	0.00	(4,556.74)	0.00
*Total: 65 - Fringe Benefits	1,000.00	5,556.74	0.00	5,556.74	0.00	(4,556.74)	0.00
**Total Direct Cost Expenditures	10,000.00	17,905.07	0.00	17,905.07	0.00	(7,905.07)	0.00
760300 F&A Expenditures	5,000.00	8,838.75	0.00	9,042.06	0.00	(4,042.06)	(203.31)
*Total: 76 - F&A and Internal Allocations	5,000.00	8,838.75	0.00	9,042.06	0.00	(4,042.06)	(203.31)
**Total Indirect Cost Expenditures	5,000.00	8,838.75	0.00	9,042.06	0.00	(4,042.06)	(203.31)
***Total Expenditures	15,000.00	26,743.82	0.00	26,947.13	0.00	(11,947.13)	(203.31)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	26,947.13	0.00	(26,947.13)	(26,947.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,947.13	0.00	(26,947.13)	(26,947.13)
***Total Revenue	0.00	0.00	0.00	26,947.13	0.00	(26,947.13)	(26,947.13)

Grant: 14B535 - Management
 Fund: 14BA85 - G16 Operations Support - 47

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,050.70	0.00	(2,050.70)	(2,050.70)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	13,845.00	0.00	0.00	0.00	0.00	13,845.00
*Total: 61 - Salaries and Wages	0.00	13,845.00	0.00	2,050.70	0.00	(2,050.70)	11,794.30
65YF10 Full Fringe Benefit Distr Expe	0.00	6,231.90	0.00	922.82	0.00	(922.82)	5,309.08
*Total: 65 - Fringe Benefits	0.00	6,231.90	0.00	922.82	0.00	(922.82)	5,309.08
711200 Research Supplies	0.00	0.00	(6.68)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	(6.68)	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	(6.68)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	20,076.90	(6.68)	2,973.52	0.00	(2,973.52)	17,103.38
760300 F&A Expenditures	0.00	10,141.00	(3.37)	1,508.49	0.00	(1,508.49)	8,632.51
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
*Total: 76 - F&A and Internal Allocations	0.00	10,141.00	(3.37)	1,522.09	0.00	(1,522.09)	8,618.91
**Total Indirect Cost Expenditures	0.00	10,141.00	(3.37)	1,522.09	0.00	(1,522.09)	8,618.91
***Total Expenditures	0.00	30,217.90	(10.05)	4,495.61	0.00	(4,495.61)	25,722.29
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	(10.05)	4,495.61	0.00	(4,495.61)	(4,495.61)
*Total: 53 - Sponsored Programs	0.00	0.00	(10.05)	4,495.61	0.00	(4,495.61)	(4,495.61)
***Total Revenue	0.00	0.00	(10.05)	4,495.61	0.00	(4,495.61)	(4,495.61)

Grant: 14B895 - IRB Support for JUICE
 Fund: 14B895 - IRB Support for JUICE

Status: Closing - Pending Extension of Time
 Type: Other
 FMGR: Needell, Gerald J

PI Name:	Needell, Gerald J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Manufacturing Technical Solutions Inc	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	MTSUNH06012014	CFDA #:	43.000	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/14 - 4/30/20	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPGN - Needell PI Account

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,515.07	2,515.07	0.00	0.00	0.00	2,515.07	2,515.07
615F10 PAT	0.00	(2,308.00)	0.00	14,916.39	0.00	(14,916.39)	(17,224.39)
615NZ0 PAT Unallocated Budget (Bud Only)	15,918.40	15,918.40	0.00	0.00	0.00	15,918.40	15,918.40
61CPHX Part Time Hourly	0.00	0.00	0.00	2,037.00	0.00	(2,037.00)	(2,037.00)
*Total: 61 - Salaries and Wages	18,433.47	16,125.47	0.00	16,953.39	0.00	1,480.08	(827.92)
65YF10 Full Fringe Benefit Distr Expe	7,489.31	7,489.31	0.00	6,147.62	0.00	1,341.69	1,341.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	162.96	0.00	(162.96)	(162.96)
*Total: 65 - Fringe Benefits	7,489.31	7,489.31	0.00	6,310.58	0.00	1,178.73	1,178.73
710 Travel	6,787.74	1,711.20	0.00	0.00	0.00	6,787.74	1,711.20
710100 Out-of-State Travel	0.00	7,384.54	0.00	7,384.54	0.00	(7,384.54)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,236.24	0.00	(1,236.24)	(1,236.24)
Subtotal: Travel	6,787.74	9,095.74	0.00	8,620.78	0.00	(1,833.04)	474.96
*Total: 71 - Support (Travel & Non-Travel)	6,787.74	9,095.74	0.00	8,620.78	0.00	(1,833.04)	474.96
**Total Direct Cost Expenditures	32,710.52	32,710.52	0.00	31,884.75	0.00	825.77	825.77
760300 F&A Expenditures	8,504.04	8,504.04	0.00	8,290.06	0.00	213.98	213.98
*Total: 76 - F&A and Internal Allocations	8,504.04	8,504.04	0.00	8,290.06	0.00	213.98	213.98
**Total Indirect Cost Expenditures	8,504.04	8,504.04	0.00	8,290.06	0.00	213.98	213.98
***Total Expenditures	41,214.56	41,214.56	0.00	40,174.81	0.00	1,039.75	1,039.75
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	40,174.81	0.00	(40,174.81)	(40,174.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	40,174.81	0.00	(40,174.81)	(40,174.81)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	40,174.81	0.00	(40,174.81)	(40,174.81)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B943 - Appledore Star Island Ed

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/22/201	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 4/30/21	Fund Type Level 2	P1	Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,058.84	0.00	(2,058.84)	(2,058.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,108.84	0.00	(3,108.84)	(3,108.84)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.16	0.00	(261.16)	(261.16)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	261.16	0.00	(261.16)	(261.16)
710 Travel	0.00	(21,000.00)	0.00	0.00	0.00	0.00	(21,000.00)
710000 In-State Travel	0.00	21,000.00	0.00	21,000.00	0.00	(21,000.00)	0.00
Subtotal: Travel	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
7112 Research Supplies	48,944.78	48,944.78	0.00	0.00	0.00	48,944.78	48,944.78
716093 Maint -Housekeeping Laundry Cards	0.00	0.00	0.00	105.13	0.00	(105.13)	(105.13)
Subtotal: Non-Travel Support	48,944.78	48,944.78	0.00	105.13	0.00	48,839.65	48,839.65
*Total: 71 - Support (Travel & Non-Travel)	48,944.78	48,944.78	0.00	21,105.13	0.00	27,839.65	27,839.65
722205 Participant Sup-Stipends	0.00	0.00	0.00	12,941.16	0.00	(12,941.16)	(12,941.16)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,941.16	0.00	(12,941.16)	(12,941.16)
**Total Direct Cost Expenditures	48,944.78	48,944.78	0.00	37,416.29	0.00	11,528.49	11,528.49
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(471.51)	0.00	471.51	471.51
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	11,528.49	0.00	(11,528.49)	(11,528.49)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	11,528.49	0.00	(11,528.49)	(11,528.49)
***Total Expenditures	48,944.78	48,944.78	0.00	48,944.78	0.00	0.00	0.00
Revenue							
516Z00 Other Student Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	48,944.78	0.00	(48,944.78)	(48,944.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,944.78	0.00	(48,944.78)	(48,944.78)
***Total Revenue	0.00	0.00	0.00	48,944.78	0.00	(48,944.78)	(48,944.78)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B944 - Shoals Marine Lab Cornell

Status: Active
 FMGR: Seavey, Jennifer R

Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	08/13/201	Approved For Preaward	NO
Sponsor ID:	14B943	CFDA #:	NONE	Budget Controls	STDBUD
Resp Org:	UZMSOE	Term Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 4/30/21	Expend End Date:		Idc Waiver	NO
		Rev Account:	531000	Fund Type Level 2	P1
				Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,627.44	0.00	(10,627.44)	(10,627.44)
615F10 PAT	0.00	0.00	0.00	404,628.12	0.00	(404,628.12)	(404,628.12)
615NZ0 PAT Unallocated Budget (Bud Only)	494,920.00	494,920.00	0.00	0.00	0.00	494,920.00	494,920.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,033.42	0.00	(1,033.42)	(1,033.42)
61CPEX Part Time Salary	0.00	0.00	0.00	12,811.07	0.00	(12,811.07)	(12,811.07)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,053.57	0.00	(17,053.57)	(17,053.57)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	565,059.46	0.00	(565,059.46)	(565,059.46)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	214.07	0.00	(214.07)	(214.07)
61SNSH Student Labor	0.00	0.00	0.00	9,261.63	0.00	(9,261.63)	(9,261.63)
61SNWS College Work Study	0.00	0.00	0.00	399.37	0.00	(399.37)	(399.37)
*Total: 61 - Salaries and Wages	494,920.00	494,920.00	0.00	1,021,088.15	0.00	(526,168.15)	(526,168.15)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	83.76	0.00	(83.76)	(83.76)
65YF10 Full Fringe Benefit Distr Expe	135,405.00	135,405.00	0.00	164,307.01	0.00	(28,902.01)	(28,902.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,389.05	0.00	(2,389.05)	(2,389.05)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	45,807.68	0.00	(45,807.68)	(45,807.68)
*Total: 65 - Fringe Benefits	135,405.00	135,405.00	0.00	212,587.50	0.00	(77,182.50)	(77,182.50)
710000 In-State Travel	0.00	0.00	0.00	5,295.40	0.00	(5,295.40)	(5,295.40)
710100 Out-of-State Travel	0.00	0.00	0.00	12,081.52	0.00	(12,081.52)	(12,081.52)
710300 Conference Registration Fees	0.00	0.00	0.00	1,592.00	0.00	(1,592.00)	(1,592.00)
710305 Registration Fees-Other	0.00	0.00	0.00	958.92	0.00	(958.92)	(958.92)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,779.48	0.00	(4,779.48)	(4,779.48)
710420 Student or Non-Emp Travel-Housing	0.00	0.00	0.00	2,045.00	0.00	(2,045.00)	(2,045.00)
710Z00 Travel-Other	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel	0.00	0.00	0.00	26,812.32	0.00	(26,812.32)	(26,812.32)
711100 Supplies-General	0.00	0.00	0.00	10,241.89	0.00	(10,241.89)	(10,241.89)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	49,356.24	0.00	(49,356.24)	(49,356.24)
711140 Supplies-Recruiting	0.00	0.00	0.00	160.86	0.00	(160.86)	(160.86)
711146 Supplies-Laboratory	0.00	0.00	0.00	2,377.10	0.00	(2,377.10)	(2,377.10)
711162 Supplies-Office Supplies	0.00	0.00	0.00	11,675.36	0.00	(11,675.36)	(11,675.36)
711172 Program Supplies	0.00	0.00	0.00	78,371.68	0.00	(78,371.68)	(78,371.68)
711180 Supplies Special Events	0.00	0.00	0.00	169.07	0.00	(169.07)	(169.07)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B944 - Shoals Marine Lab Cornell

Status: Active
 FMGR: Seavey, Jennifer R

Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	08/13/201	Approved For Preaward	NO
Sponsor ID:	14B943	CFDA #:	NONE	Budget Controls	STDBUD
Resp Org:	UZMSOE	Term Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 4/30/21	Expend End Date:		Idc Waiver	NO
		Rev Account:	531000	Fund Type Level 2	P1
				Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	172.78	0.00	(172.78)	(172.78)
711186 Operating supplies	0.00	0.00	0.00	12,967.73	0.00	(12,967.73)	(12,967.73)
7112 Research Supplies	854,301.67	854,301.67	0.00	0.00	0.00	854,301.67	854,301.67
711200 Research Supplies	0.00	0.00	0.00	1,967.38	0.00	(1,967.38)	(1,967.38)
713000 Printing & Copying-General	0.00	0.00	0.00	1,435.12	0.00	(1,435.12)	(1,435.12)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	4,796.60	0.00	(4,796.60)	(4,796.60)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,392.01	0.00	(2,392.01)	(2,392.01)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	18,672.23	0.00	(18,672.23)	(18,672.23)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,209.00	0.00	(1,209.00)	(1,209.00)
716093 Maint -Housekeeping Laundry Cards	0.00	0.00	0.00	1,776.47	0.00	(1,776.47)	(1,776.47)
716100 Rentals & Leases-General	0.00	0.00	0.00	11,394.79	0.00	(11,394.79)	(11,394.79)
716120 Rentals-Property or Room	0.00	0.00	0.00	8,026.00	0.00	(8,026.00)	(8,026.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	25.30	0.00	(25.30)	(25.30)
717200 Other Professional Services-General	0.00	0.00	0.00	29,561.64	0.00	(29,561.64)	(29,561.64)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	19,438.50	0.00	(19,438.50)	(19,438.50)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	502.27	0.00	(502.27)	(502.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,322.64	0.00	(2,322.64)	(2,322.64)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,949.63	0.00	(1,949.63)	(1,949.63)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
71C120 Advertising-Radio	0.00	0.00	0.00	2,616.00	0.00	(2,616.00)	(2,616.00)
Subtotal: Non-Travel Support	854,301.67	854,301.67	0.00	276,133.29	0.00	578,168.38	578,168.38
*Total: 71 - Support (Travel & Non-Travel)	854,301.67	854,301.67	0.00	302,945.61	0.00	551,356.06	551,356.06
722205 Participant Sup-Stipends	0.00	0.00	0.00	8,762.88	0.00	(8,762.88)	(8,762.88)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	8,762.88	0.00	(8,762.88)	(8,762.88)
740000 Cap Equipment	0.00	0.00	0.00	12,254.44	0.00	(12,254.44)	(12,254.44)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	12,254.44	0.00	(12,254.44)	(12,254.44)
**Total Direct Cost Expenditures	1,484,626.67	1,484,626.67	0.00	1,557,638.58	0.00	(73,011.91)	(73,011.91)
760000 Internal Allocations	0.00	0.00	0.00	(23,100.00)	0.00	23,100.00	23,100.00
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(71,599.11)	0.00	71,599.11	71,599.11
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	5.35	0.00	(5.35)	(5.35)
76O114 Int Alloc- Stockroom (Chg)	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B944 - Shoals Marine Lab Cornell

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	08/13/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14B943	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD	
Resp Org:	UZMSOE	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 4/30/21	Rev Account:	531000	IDC Dist From Code:	Idc Waiver	NO	
				Fund Type Level 2	P1	Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	990.10	0.00	(990.10)	(990.10)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	507.05	0.00	(507.05)	(507.05)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,267.00	0.00	(2,267.00)	(2,267.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	6,323.00	0.00	(6,323.00)	(6,323.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	249.10	0.00	(249.10)	(249.10)
76O172 Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	6,163.76	0.00	(6,163.76)	(6,163.76)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,449.84	0.00	(1,449.84)	(1,449.84)
76O19A Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(73,011.91)	0.00	73,011.91	73,011.91
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(73,011.91)	0.00	73,011.91	73,011.91
***Total Expenditures	1,484,626.67	1,484,626.67	0.00	1,484,626.67	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,322,626.67	0.00	(1,322,626.67)	(1,322,626.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,322,626.67	0.00	(1,322,626.67)	(1,322,626.67)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	162,000.00	0.00	(162,000.00)	(162,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	162,000.00	0.00	(162,000.00)	(162,000.00)
***Total Revenue	0.00	0.00	0.00	1,484,626.67	0.00	(1,484,626.67)	(1,484,626.67)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B992 - SML Calendar Year 18

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	09/03/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14B943	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD	
Resp Org:	UZMSOE	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 4/30/21	Rev Account:	531000	IDC Dist From Code:	Idc Waiver	NO	
				Fund Type Level 2	P1	Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	2,800.01	0.00	(2,800.01)	(2,800.01)
611Q90 Post Doc	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
615F10 PAT	0.00	0.00	0.00	80,817.71	0.00	(80,817.71)	(80,817.71)
617F10 Operating Staff	0.00	0.00	0.00	972.92	0.00	(972.92)	(972.92)
61CPEX Part Time Salary	0.00	0.00	0.00	10,399.00	0.00	(10,399.00)	(10,399.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,451.56	0.00	(17,451.56)	(17,451.56)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	508.75	0.00	(508.75)	(508.75)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	311,135.94	0.00	(311,135.94)	(311,135.94)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.29	0.00	(49.29)	(49.29)
61SNSH Student Labor	0.00	0.00	0.00	4,114.40	0.00	(4,114.40)	(4,114.40)
61SNWS College Work Study	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	435,760.58	0.00	(435,760.58)	(435,760.58)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	41.75	0.00	(41.75)	(41.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	34,529.84	0.00	(34,529.84)	(34,529.84)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,477.04	0.00	(2,477.04)	(2,477.04)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,872.00	0.00	(1,872.00)	(1,872.00)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	25,406.17	0.00	(25,406.17)	(25,406.17)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	64,326.80	0.00	(64,326.80)	(64,326.80)
710000 In-State Travel	0.00	0.00	0.00	6,318.65	0.00	(6,318.65)	(6,318.65)
710100 Out-of-State Travel	0.00	0.00	0.00	2,856.02	0.00	(2,856.02)	(2,856.02)
710305 Registration Fees-Other	0.00	0.00	0.00	304.50	0.00	(304.50)	(304.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	288.86	0.00	(288.86)	(288.86)
710Z00 Travel-Other	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel	0.00	0.00	0.00	9,798.03	0.00	(9,798.03)	(9,798.03)
711100 Supplies-General	0.00	0.00	0.00	7,473.96	0.00	(7,473.96)	(7,473.96)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	86.00	0.00	(86.00)	(86.00)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	39,090.52	0.00	(39,090.52)	(39,090.52)
711146 Supplies-Laboratory	0.00	0.00	0.00	1,749.75	0.00	(1,749.75)	(1,749.75)
711162 Supplies-Office Supplies	0.00	0.00	0.00	1,885.41	0.00	(1,885.41)	(1,885.41)
711172 Program Supplies	0.00	0.00	0.00	69,384.38	0.00	(69,384.38)	(69,384.38)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	569.32	0.00	(569.32)	(569.32)
711186 Operating supplies	0.00	0.00	0.00	10,845.98	0.00	(10,845.98)	(10,845.98)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B992 - SML Calendar Year 18

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	09/03/201	Approved For Preaward	NO
Sponsor ID:	14B943	CFDA #:	NONE	Budget Controls	STDBUD
Resp Org:	UZMSOE	Term Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 4/30/21	Expend End Date:		Idc Waiver	NO
		Rev Account:	531000	Fund Type Level 2	P1
				Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	726,636.78	726,636.78	0.00	0.00	0.00	726,636.78	726,636.78
711200 Research Supplies	0.00	0.00	0.00	1,247.84	0.00	(1,247.84)	(1,247.84)
713000 Printing & Copying-General	0.00	0.00	0.00	228.14	0.00	(228.14)	(228.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	99.50	0.00	(99.50)	(99.50)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,087.28	0.00	(2,087.28)	(2,087.28)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	20,062.35	0.00	(20,062.35)	(20,062.35)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716093 Maint -Housekeeping Laundry Cards	0.00	0.00	0.00	1,285.66	0.00	(1,285.66)	(1,285.66)
716100 Rentals & Leases-General	0.00	0.00	0.00	12,032.82	0.00	(12,032.82)	(12,032.82)
716120 Rentals-Property or Room	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	220.85	0.00	(220.85)	(220.85)
717200 Other Professional Services-General	0.00	0.00	0.00	35,876.38	0.00	(35,876.38)	(35,876.38)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	3,780.25	0.00	(3,780.25)	(3,780.25)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	1,203.00	0.00	(1,203.00)	(1,203.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	568.89	0.00	(568.89)	(568.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	988.99	0.00	(988.99)	(988.99)
719100 Membership Dues & Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,512.00	0.00	(1,512.00)	(1,512.00)
71C120 Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	726,636.78	726,636.78	0.00	219,729.27	0.00	506,907.51	506,907.51
*Total: 71 - Support (Travel & Non-Travel)	726,636.78	726,636.78	0.00	229,527.30	0.00	497,109.48	497,109.48
722205 Participant Sup-Stipends	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
740000 Cap Equipment	0.00	0.00	0.00	12,025.00	0.00	(12,025.00)	(12,025.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	12,025.00	0.00	(12,025.00)	(12,025.00)
**Total Direct Cost Expenditures	726,636.78	726,636.78	0.00	745,839.68	0.00	(19,202.90)	(19,202.90)
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(45,766.77)	0.00	45,766.77	45,766.77
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	128.72	0.00	(128.72)	(128.72)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	599.90	0.00	(599.90)	(599.90)
76O114 Int Alloc- Stockroom (Chg)	0.00	0.00	0.00	319.30	0.00	(319.30)	(319.30)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,650.15	0.00	(1,650.15)	(1,650.15)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	873.02	0.00	(873.02)	(873.02)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B992 - SML Calendar Year 18

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	09/03/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14B943	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UZMSOE	Expend End Date:	Rev Account:	531000	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 4/30/21	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	5,545.00	0.00	(5,545.00)	(5,545.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
76O172 Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	10,129.88	0.00	(10,129.88)	(10,129.88)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2,815.90	0.00	(2,815.90)	(2,815.90)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	447.00	0.00	(447.00)	(447.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(19,202.90)	0.00	19,202.90	19,202.90
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(19,202.90)	0.00	19,202.90	19,202.90
***Total Expenditures	726,636.78	726,636.78	0.00	726,636.78	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	438,567.27	0.00	(438,567.27)	(438,567.27)
531300 Program Income-General	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	438,660.77	0.00	(438,660.77)	(438,660.77)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	287,976.01	0.00	(287,976.01)	(287,976.01)
*Total: 5Z - Transfers In	0.00	0.00	0.00	287,976.01	0.00	(287,976.01)	(287,976.01)
***Total Revenue	0.00	0.00	0.00	726,636.78	0.00	(726,636.78)	(726,636.78)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BA35 - SML Calendar Year 19

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14B943	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD	
Resp Org:	UZMSOE	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 4/30/21	Rev Account:	531000	IDC Dist From Code:	Idc Waiver	NO	
				Fund Type Level 2	P1	Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	65,150.89	0.00	(65,150.89)	(65,150.89)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	280.51	0.00	(280.51)	(280.51)
61CPEX	Part Time Salary	0.00	0.00	0.00	76,995.62	0.00	(76,995.62)	(76,995.62)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,909.77	0.00	(13,909.77)	(13,909.77)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	534.90	0.00	(534.90)	(534.90)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	204,674.79	0.00	(204,674.79)	(204,674.79)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	8,287.14	0.00	(8,287.14)	(8,287.14)
61SNSH	Student Labor	0.00	0.00	0.00	3,420.24	0.00	(3,420.24)	(3,420.24)
61SNWS	College Work Study	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	373,528.86	0.00	(373,528.86)	(373,528.86)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	65.67	0.00	(65.67)	(65.67)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	27,558.87	0.00	(27,558.87)	(27,558.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,310.85	0.00	(7,310.85)	(7,310.85)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	17,517.33	0.00	(17,517.33)	(17,517.33)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	52,452.72	0.00	(52,452.72)	(52,452.72)
710	Travel	0.00	(204.73)	0.00	0.00	0.00	0.00	(204.73)
710100	Out-of-State Travel	0.00	174.73	0.00	174.73	0.00	(174.73)	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	582.89	0.00	(582.89)	(582.89)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	8,953.84	0.00	(8,953.84)	(8,953.84)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)
710Z00	Travel-Other	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Travel		0.00	(0.00)	0.00	10,883.46	0.00	(10,883.46)	(10,883.46)
711100	Supplies-General	0.00	0.00	0.00	83,123.34	0.00	(83,123.34)	(83,123.34)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	93.30	0.00	(93.30)	(93.30)
711130	Supplies-Maintenance Supplies	0.00	0.00	(8,650.14)	(8,404.68)	0.00	8,404.68	8,404.68
711173	Supplies-telephone calling program	0.00	0.00	0.00	352.63	0.00	(352.63)	(352.63)
7112	Research Supplies	700,000.00	700,000.00	0.00	0.00	0.00	700,000.00	700,000.00
711200	Research Supplies	0.00	0.00	0.00	16,626.01	0.00	(16,626.01)	(16,626.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	84.40	0.00	(84.40)	(84.40)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BA35 - SML Calendar Year 19

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14B943	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD	
Resp Org:	UZMSOE	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 4/30/21	Rev Account:	531000	IDC Dist From Code:	Idc Waiver	NO	
				Fund Type Level 2	P1	Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	45,484.12	0.00	(45,484.12)	(45,484.12)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	17,374.25	0.00	(17,374.25)	(17,374.25)
716100 Rentals & Leases-General	0.00	0.00	0.00	17,280.00	0.00	(17,280.00)	(17,280.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	461.65	0.00	(461.65)	(461.65)
717200 Other Professional Services-General	0.00	0.00	0.00	31,983.24	0.00	(31,983.24)	(31,983.24)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,799.46	0.00	(1,799.46)	(1,799.46)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	1,244.00	0.00	(1,244.00)	(1,244.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	146.74	0.00	(146.74)	(146.74)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	767.56	0.00	(767.56)	(767.56)
719100 Membership Dues & Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
Subtotal: Non-Travel Support	700,000.00	700,000.00	(8,650.14)	210,002.02	0.00	489,997.98	489,997.98
*Total: 71 - Support (Travel & Non-Travel)	700,000.00	700,000.00	(8,650.14)	220,885.48	0.00	479,114.52	479,114.52
722205 Participant Sup-Stipends	0.00	0.00	0.00	5,050.00	0.00	(5,050.00)	(5,050.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,050.00	0.00	(5,050.00)	(5,050.00)
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	700,000.00	700,000.00	(8,650.14)	651,917.06	0.00	48,082.94	48,082.94
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(17,628.00)	0.00	17,628.00	17,628.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	171.48	0.00	(171.48)	(171.48)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	717.40	0.00	(717.40)	(717.40)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	111.47	0.00	(111.47)	(111.47)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	3,403.00	0.00	(3,403.00)	(3,403.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,725.62	0.00	(2,725.62)	(2,725.62)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	942.00	0.00	(942.00)	(942.00)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	2,448.00	0.00	(2,448.00)	(2,448.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,190.97	0.00	(1,190.97)	(1,190.97)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	322.50	0.00	(322.50)	(322.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BA35 - SML Calendar Year 19

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name: Seavey, Jennifer R
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B943 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/15 - 4/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(2,352.56)	0.00	2,352.56	2,352.56
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(2,352.56)	0.00	2,352.56	2,352.56
***Total Expenditures	700,000.00	700,000.00	(8,650.14)	649,564.50	0.00	50,435.50	50,435.50
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	(8,650.14)	649,564.50	0.00	(649,564.50)	(649,564.50)
*Total: 53 - Sponsored Programs	0.00	0.00	(8,650.14)	649,564.50	0.00	(649,564.50)	(649,564.50)
***Total Revenue	0.00	0.00	(8,650.14)	649,564.50	0.00	(649,564.50)	(649,564.50)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BA69 - SML Calendar Year 20

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14B943	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD	
Resp Org:	UZMSOE	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 4/30/21	Rev Account:	531000	IDC Dist From Code:	Idc Waiver	NO	
				Fund Type Level 2	P1	Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	9,000.00	26,472.00	0.00	(26,472.00)	(26,472.00)
61CBHO Part Time - Overtime	0.00	0.00	21.25	21.25	0.00	(21.25)	(21.25)
61CPEX Part Time Salary	0.00	0.00	676.80	2,865.12	0.00	(2,865.12)	(2,865.12)
61CPHX Part Time Hourly	0.00	0.00	4,489.07	8,184.39	0.00	(8,184.39)	(8,184.39)
61DTEX Full Time Temp - Exempt	0.00	0.00	5,319.48	5,319.48	0.00	(5,319.48)	(5,319.48)
*Total: 61 - Salaries and Wages	0.00	0.00	19,506.60	42,862.24	0.00	(42,862.24)	(42,862.24)
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.70	1.70	0.00	(1.70)	(1.70)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	4,050.00	11,912.45	0.00	(11,912.45)	(11,912.45)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	413.28	883.98	0.00	(883.98)	(883.98)
65YT10 FT Temp Benefit Distr	0.00	0.00	425.56	425.56	0.00	(425.56)	(425.56)
*Total: 65 - Fringe Benefits	0.00	0.00	4,890.54	13,223.69	0.00	(13,223.69)	(13,223.69)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	174.43	0.00	(174.43)	(174.43)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	204.48	0.00	(204.48)	(204.48)
710Z00 Travel-Other	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel	0.00	0.00	0.00	408.91	0.00	(408.91)	(408.91)
711100 Supplies-General	0.00	0.00	699.20	3,112.55	0.00	(3,112.55)	(3,112.55)
711173 Supplies-telephone calling program	0.00	0.00	52.60	258.46	0.00	(258.46)	(258.46)
7112 Research Supplies	700,000.00	700,000.00	0.00	0.00	0.00	700,000.00	700,000.00
711200 Research Supplies	0.00	0.00	0.00	116.96	0.00	(116.96)	(116.96)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	39.11	0.00	(39.11)	(39.11)
716000 Maintenance & Repairs-General	0.00	0.00	805.96	27,387.29	5,869.95	(33,257.24)	(33,257.24)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	653.40	684.01	7,400.99	(8,085.00)	(8,085.00)
716100 Rentals & Leases-General	0.00	0.00	90.00	1,740.00	0.00	(1,740.00)	(1,740.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717200 Other Professional Services-General	0.00	0.00	100.00	600.00	0.00	(600.00)	(600.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	837.50	1,712.50	1,787.50	(3,500.00)	(3,500.00)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	170.94	0.00	(170.94)	(170.94)
719100 Membership Dues & Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
719125 Licenses/Professional Fees	0.00	0.00	300.00	520.25	0.00	(520.25)	(520.25)
Subtotal: Non-Travel Support	700,000.00	700,000.00	3,538.66	37,312.07	15,058.44	647,629.49	647,629.49

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BA69 - SML Calendar Year 20

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name: Seavey, Jennifer R
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B943 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/15 - 4/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	700,000.00	700,000.00	3,538.66	37,720.98	15,058.44	647,220.58	647,220.58
**Total Direct Cost Expenditures	700,000.00	700,000.00	27,935.80	93,806.91	15,058.44	591,134.65	591,134.65
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	750.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	750.00	1,500.00	0.00	(1,500.00)	(1,500.00)
**Total Indirect Cost Expenditures	0.00	0.00	750.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Expenditures	700,000.00	700,000.00	28,685.80	95,306.91	15,058.44	589,634.65	589,634.65
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	28,685.80	95,306.91	0.00	(95,306.91)	(95,306.91)
531300 Program Income-General	0.00	0.00	0.00	187.50	0.00	(187.50)	(187.50)
*Total: 53 - Sponsored Programs	0.00	0.00	28,685.80	95,494.41	0.00	(95,494.41)	(95,494.41)
***Total Revenue	0.00	0.00	28,685.80	95,494.41	0.00	(95,494.41)	(95,494.41)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B951 - PREP Monitoring Collaborative

Status: Active
 Type: Other
 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/21/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B951	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Rate Code:	Covid-19	NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/20	Rev Account:	531000	IDC Dist From Code:	Equipment Vesting	USNH
				Fund Type Level 2	Idc Waiver	YES
				P1	Uniform Guidance	NO

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,339.06	0.00	(7,339.06)	(7,339.06)
615F10 PAT	0.00	0.00	0.00	7,774.45	0.00	(7,774.45)	(7,774.45)
616F10 Extension Educator	0.00	0.00	0.00	2,991.25	0.00	(2,991.25)	(2,991.25)
61CBHO Part Time - Overtime	0.00	0.00	0.00	10.31	0.00	(10.31)	(10.31)
61CPHX Part Time Hourly	0.00	0.00	0.00	16,440.26	0.00	(16,440.26)	(16,440.26)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	35,555.33	0.00	(35,555.33)	(35,555.33)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	82.87	0.00	(82.87)	(82.87)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,816.11	0.00	(7,816.11)	(7,816.11)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,333.12	0.00	(1,333.12)	(1,333.12)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	9,232.10	0.00	(9,232.10)	(9,232.10)
710 Travel	0.00	(6,283.45)	0.00	0.00	0.00	0.00	(6,283.45)
710400 Student or Non-Emp Travel	0.00	6,283.45	0.00	6,283.45	0.00	(6,283.45)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
Subtotal: Travel	0.00	0.00	0.00	6,351.89	0.00	(6,351.89)	(6,351.89)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	300,512.00	278,078.69	0.00	0.00	0.00	300,512.00	278,078.69
711200 Research Supplies	0.00	0.00	0.00	960.74	0.00	(960.74)	(960.74)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	411.16	0.00	(411.16)	(411.16)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
717200 Other Professional Services-General	0.00	0.00	0.00	1,193.00	0.00	(1,193.00)	(1,193.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	77,440.00	0.00	(77,440.00)	(77,440.00)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	29,270.00	0.00	(29,270.00)	(29,270.00)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Non-Travel Support	300,512.00	278,078.69	0.00	109,295.30	0.00	191,216.70	168,783.39
*Total: 71 - Support (Travel & Non-Travel)	300,512.00	278,078.69	0.00	115,647.19	0.00	184,864.81	162,431.50
740000 Cap Equipment	0.00	0.00	0.00	19,312.00	0.00	(19,312.00)	(19,312.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	19,312.00	0.00	(19,312.00)	(19,312.00)
**Total Direct Cost Expenditures	300,512.00	278,078.69	0.00	179,746.62	0.00	120,765.38	98,332.07
760300 F&A Expenditures	0.00	(2,333.00)	0.00	0.00	0.00	0.00	(2,333.00)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B951 - PREP Monitoring Collaborative

Status: Active
 FMGR: Rouillard, Rachel

Type: Other

PI Name: Rouillard, Rachel
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B951 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/1/16 - 12/31/20

Fund Information
 Effective Date: 07/21/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
*Total: 76 - F&A and Internal Allocations	0.00	(2,333.00)	0.00	724.00	0.00	(724.00)	(3,057.00)
**Total Indirect Cost Expenditures	0.00	(2,333.00)	0.00	724.00	0.00	(724.00)	(3,057.00)
***Total Expenditures	300,512.00	275,745.69	0.00	180,470.62	0.00	120,041.38	95,275.07
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	180,470.62	0.00	(180,470.62)	(180,470.62)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	180,470.62	0.00	(180,470.62)	(180,470.62)
***Total Revenue	0.00	0.00	0.00	180,470.62	0.00	(180,470.62)	(180,470.62)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B954 - Impervious Surface Assessment

Status: Active
 Type: Other
 FMGR: Rubin, Fay A

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/20	Rev Account:	531000	Equipment Vesting	USNH
				Idc Waiver	YES
				Uniform Guidance	NO

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,858.84	0.00	(2,858.84)	(2,858.84)
615NZ0 PAT Unallocated Budget (Bud Only)	2,859.00	2,859.00	0.00	0.00	0.00	2,859.00	2,859.00
*Total: 61 - Salaries and Wages	2,859.00	2,859.00	0.00	2,858.84	0.00	0.16	0.16
65YF10 Full Fringe Benefit Distr Expe	1,141.00	1,141.00	0.00	1,140.67	0.00	0.33	0.33
*Total: 65 - Fringe Benefits	1,141.00	1,141.00	0.00	1,140.67	0.00	0.33	0.33
7112 Research Supplies	1,000.00	355.31	0.00	0.00	0.00	1,000.00	355.31
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	355.80	0.00	(355.80)	(355.80)
Subtotal: Non-Travel Support	1,000.00	355.31	0.00	355.80	0.00	644.20	(0.49)
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	355.31	0.00	355.80	0.00	644.20	(0.49)
**Total Direct Cost Expenditures	5,000.00	4,355.31	0.00	4,355.31	0.00	644.69	(0.00)
***Total Expenditures	5,000.00	4,355.31	0.00	4,355.31	0.00	644.69	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,355.31	0.00	(4,355.31)	(4,355.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,355.31	0.00	(4,355.31)	(4,355.31)
***Total Revenue	0.00	0.00	0.00	4,355.31	0.00	(4,355.31)	(4,355.31)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA80 - PREP: Town of Durham

Status: Active
 FMGR: Rouillard, Rachel

Type: Other

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/20	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	4,439.00	11,224.00	0.00	(11,224.00)	(11,224.00)
*Total: 61 - Salaries and Wages	0.00	0.00	4,439.00	11,224.00	0.00	(11,224.00)	(11,224.00)
7112 Research Supplies	193,590.00	146,310.00	0.00	0.00	0.00	193,590.00	146,310.00
717200 Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	0.00	19,000.00	(19,000.00)	(19,000.00)
Subtotal: Non-Travel Support	193,590.00	146,310.00	0.00	250.00	19,000.00	174,340.00	127,060.00
*Total: 71 - Support (Travel & Non-Travel)	193,590.00	146,310.00	0.00	250.00	19,000.00	174,340.00	127,060.00
**Total Direct Cost Expenditures	193,590.00	146,310.00	4,439.00	11,474.00	19,000.00	163,116.00	115,836.00
***Total Expenditures	193,590.00	146,310.00	4,439.00	11,474.00	19,000.00	163,116.00	115,836.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	4,439.00	11,474.00	0.00	(11,474.00)	(11,474.00)
*Total: 53 - Sponsored Programs	0.00	0.00	4,439.00	11,474.00	0.00	(11,474.00)	(11,474.00)
***Total Revenue	0.00	0.00	4,439.00	11,474.00	0.00	(11,474.00)	(11,474.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA90 - Monitoring Seaweed Abundance

Status: Active
 FMGR: Burdick, David M

Type: Other

PI Name: Rouillard, Rachel
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B951 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/1/16 - 12/31/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UZMSBD - PI DAVID BURDICK

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,800.00	20,800.00	0.00	0.00	0.00	20,800.00	20,800.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,660.00	6,660.00	0.00	0.00	0.00	6,660.00	6,660.00
*Total: 61 - Salaries and Wages	27,460.00	27,460.00	0.00	0.00	0.00	27,460.00	27,460.00
65YF10 Full Fringe Benefit Distr Expe	5,390.00	5,390.00	0.00	0.00	0.00	5,390.00	5,390.00
*Total: 65 - Fringe Benefits	5,390.00	5,390.00	0.00	0.00	0.00	5,390.00	5,390.00
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112 Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
Subtotal: Non-Travel Support	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
*Total: 71 - Support (Travel & Non-Travel)	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
**Total Direct Cost Expenditures	34,750.00	34,750.00	0.00	0.00	0.00	34,750.00	34,750.00
***Total Expenditures	34,750.00	34,750.00	0.00	0.00	0.00	34,750.00	34,750.00

Grant: 14B966 - Sustained Real-Time Turbidity
 Fund: 14B966 - Sustained Real-Time Turbidity

Status: Active
 Type: Contract
 FMGR: Hughes Clarke, John E

PI Name:	Hughes Clarke, John E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	EXXON Corp	Effective Date:	03/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	EM10893	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/17 - 6/30/21	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UZOMJC - PI John Hughes Clarke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,912.25	0.00	(2,912.25)	(2,912.25)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	0.00	2,912.25	0.00	3,087.75	3,087.75
65YF10 Full Fringe Benefit Distr Expe	473.00	473.00	0.00	0.00	0.00	473.00	473.00
*Total: 65 - Fringe Benefits	473.00	473.00	0.00	0.00	0.00	473.00	473.00
710 Travel	0.00	(2,087.20)	0.00	0.00	0.00	0.00	(2,087.20)
710100 Out-of-State Travel	0.00	1,515.43	0.00	1,515.43	0.00	(1,515.43)	0.00
710200 Foreign Travel	22,930.00	25,071.77	0.00	25,071.77	0.00	(2,141.77)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	682.59	0.00	(682.59)	(682.59)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,281.23	0.00	(1,281.23)	(1,281.23)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710F00 Foreign Travel	0.00	0.00	0.00	3,998.44	0.00	(3,998.44)	(3,998.44)
Subtotal: Travel	22,930.00	24,500.00	0.00	33,199.46	0.00	(10,269.46)	(8,699.46)
7112 Research Supplies	35,445.00	35,445.00	0.00	0.00	0.00	35,445.00	35,445.00
711200 Research Supplies	0.00	12,319.00	0.00	0.00	0.00	0.00	12,319.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,143.86	0.00	(1,143.86)	(1,143.86)
715000 Non-Cap Equip-General	0.00	0.00	0.00	27,088.20	0.00	(27,088.20)	(27,088.20)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	16,400.00	0.00	(16,400.00)	(16,400.00)
717000 Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	27,395.02	161.05	(27,556.07)	(27,556.07)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	79,445.00	91,764.00	0.00	72,052.08	161.05	7,231.87	19,550.87
*Total: 71 - Support (Travel & Non-Travel)	102,375.00	116,264.00	0.00	105,251.54	161.05	(3,037.59)	10,851.41
740000 Cap Equipment	54,396.00	36,896.00	0.00	33,229.40	0.00	21,166.60	3,666.60
*Total: 74 - Capitalizable Plant and Equipment	54,396.00	36,896.00	0.00	33,229.40	0.00	21,166.60	3,666.60
**Total Direct Cost Expenditures	163,244.00	159,633.00	0.00	141,393.19	161.05	21,689.76	18,078.76
760300 F&A Expenditures	26,756.00	30,367.00	0.00	28,241.13	0.00	(1,485.13)	2,125.87
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	334.25	0.00	(334.25)	(334.25)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	121.80	0.00	(121.80)	(121.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B966 - Sustained Real-Time Turbidity
 Fund: 14B966 - Sustained Real-Time Turbidity

Status: Active
 Type: Contract
 FMGR: Hughes Clarke, John E

PI Name: Hughes Clarke, John E
 Sponsor: EXXON Corp
 Sponsor ID: EM10893
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 3/1/17 - 6/30/21

CFDA #: NONE

Fund Information

Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: UZOMJC - PI John Hughes Clarke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	26,756.00	30,367.00	0.00	28,697.18	0.00	(1,941.18)	1,669.82
**Total Indirect Cost Expenditures	26,756.00	30,367.00	0.00	28,697.18	0.00	(1,941.18)	1,669.82
***Total Expenditures	190,000.00	190,000.00	0.00	170,090.37	161.05	19,748.58	19,748.58
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	170,090.37	0.00	(170,090.37)	(170,090.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	170,090.37	0.00	(170,090.37)	(170,090.37)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	170,090.37	0.00	(170,090.37)	(170,090.37)

Grant: 14B979 - Deep Water Atlantic Habitats
 Fund: 14B979 - Deep Water Atlantic Habitats

Status: Active
 Type: Contract
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	TDI - Brooks International Inc	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	M17PC00009	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	8/1/17 - 1/31/22	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,115.96	11,484.75	0.00	(11,484.75)	(11,484.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,503.00	19,503.00	0.00	0.00	0.00	19,503.00	19,503.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
613NZ0 Grad Unallocated Budget (Bud Only)	27,959.00	27,959.00	0.00	0.00	0.00	27,959.00	27,959.00
*Total: 61 - Salaries and Wages	47,462.00	47,462.00	1,115.96	30,124.80	0.00	17,337.20	17,337.20
65YF10 Full Fringe Benefit Distr Expe	9,044.00	9,044.00	502.18	5,033.88	0.00	4,010.12	4,010.12
*Total: 65 - Fringe Benefits	9,044.00	9,044.00	502.18	5,033.88	0.00	4,010.12	4,010.12
7112 Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
711200 Research Supplies	0.00	0.00	0.00	801.81	0.00	(801.81)	(801.81)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	620.08	0.00	(620.08)	(620.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,767.40	0.00	(2,767.40)	(2,767.40)
Subtotal: Non-Travel Support	1,900.00	1,900.00	0.00	4,189.29	0.00	(2,289.29)	(2,289.29)
*Total: 71 - Support (Travel & Non-Travel)	1,900.00	1,900.00	0.00	4,189.29	0.00	(2,289.29)	(2,289.29)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	15,431.00	15,431.00	0.00	0.00	0.00	15,431.00	15,431.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,042.50	0.00	(14,042.50)	(14,042.50)
*Total: 72 - Student and/or Participant Support	15,431.00	15,431.00	0.00	16,322.50	0.00	(891.50)	(891.50)
740000 Cap Equipment	34,000.00	34,000.00	0.00	42,065.00	0.00	(8,065.00)	(8,065.00)
*Total: 74 - Capitalizable Plant and Equipment	34,000.00	34,000.00	0.00	42,065.00	0.00	(8,065.00)	(8,065.00)
**Total Direct Cost Expenditures	107,837.00	107,837.00	1,618.14	97,735.47	0.00	10,101.53	10,101.53
760300 F&A Expenditures	29,340.00	29,340.00	817.17	20,154.06	0.00	9,185.94	9,185.94
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	608.19	0.00	(608.19)	(608.19)
*Total: 76 - F&A and Internal Allocations	29,340.00	29,340.00	817.17	20,762.25	0.00	8,577.75	8,577.75
**Total Indirect Cost Expenditures	29,340.00	29,340.00	817.17	20,762.25	0.00	8,577.75	8,577.75
***Total Expenditures	137,177.00	137,177.00	2,435.31	118,497.72	0.00	18,679.28	18,679.28
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	2,435.31	118,497.72	0.00	(118,497.72)	(118,497.72)
*Total: 53 - Sponsored Programs	0.00	0.00	2,435.31	118,497.72	0.00	(118,497.72)	(118,497.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B979 - Deep Water Atlantic Habitats
 Fund: 14B979 - Deep Water Atlantic Habitats

Status: Active
 FMGR: Miksis-Olds, Jennifer L
 Type: Contract

PI Name: Miksis-Olds, Jennifer L
 Sponsor: TDI - Brooks International Inc
 Sponsor ID: M17PC00009 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 8/1/17 - 1/31/22

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	2,435.31	118,497.72	0.00	(118,497.72)	(118,497.72)

Grant: 14B993 - Saildrone Platforms
 Fund: 14B993 - Saildrone Platforms

Status: Closing - BSC/Dept Review Type: Other
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Saildrone Inc	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14B993	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 6/30/20	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,212.07	0.00	(10,212.07)	(10,212.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,213.00	10,213.00	0.00	0.00	0.00	10,213.00	10,213.00
615F10 PAT	0.00	0.00	0.00	15,914.96	0.00	(15,914.96)	(15,914.96)
615NZ0 PAT Unallocated Budget (Bud Only)	15,915.00	15,915.00	0.00	0.00	0.00	15,915.00	15,915.00
*Total: 61 - Salaries and Wages	26,128.00	26,128.00	0.00	26,127.03	0.00	0.97	0.97
65YF10 Full Fringe Benefit Distr Expe	10,948.00	10,948.00	0.00	10,947.20	0.00	0.80	0.80
*Total: 65 - Fringe Benefits	10,948.00	10,948.00	0.00	10,947.20	0.00	0.80	0.80
710 Travel	2,754.00	711.85	0.00	0.00	0.00	2,754.00	711.85
710100 Out-of-State Travel	0.00	2,042.15	0.00	2,042.15	0.00	(2,042.15)	0.00
Subtotal: Travel	2,754.00	2,754.00	0.00	2,042.15	0.00	711.85	711.85
*Total: 71 - Support (Travel & Non-Travel)	2,754.00	2,754.00	0.00	2,042.15	0.00	711.85	711.85
**Total Direct Cost Expenditures	39,830.00	39,830.00	0.00	39,116.38	0.00	713.62	713.62
760300 F&A Expenditures	19,999.00	19,999.00	0.00	19,558.28	0.00	440.72	440.72
*Total: 76 - F&A and Internal Allocations	19,999.00	19,999.00	0.00	19,558.28	0.00	440.72	440.72
**Total Indirect Cost Expenditures	19,999.00	19,999.00	0.00	19,558.28	0.00	440.72	440.72
***Total Expenditures	59,829.00	59,829.00	0.00	58,674.66	0.00	1,154.34	1,154.34
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	58,674.66	0.00	(58,674.66)	(58,674.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	58,674.66	0.00	(58,674.66)	(58,674.66)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	58,674.66	0.00	(58,674.66)	(58,674.66)

Grant: 14B995 - Continuous, High Yield Kelp
 Fund: 14B995 - Continuous, High Yield Kelp

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chambers, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Trophic LLC	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	14B995	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/14/18 - 12/4/22	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSMC - PI Michael Chambers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,655.97	30,808.57	0.00	(30,808.57)	(30,808.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	217,749.00	217,749.00	0.00	0.00	0.00	217,749.00	217,749.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	11,914.56	11,914.56	0.00	(11,914.56)	(11,914.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	45,934.74	0.00	(45,934.74)	(45,934.74)
613NZ0	Grad Unallocated Budget (Bud Only)	204,458.00	204,458.00	0.00	0.00	0.00	204,458.00	204,458.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,194.00	12,194.00	0.00	0.00	0.00	12,194.00	12,194.00
616F10	Extension Educator	0.00	0.00	0.00	17,988.68	0.00	(17,988.68)	(17,988.68)
617F10	Operating Staff	0.00	0.00	916.77	2,808.42	0.00	(2,808.42)	(2,808.42)
61CPHX	Part Time Hourly	0.00	8,266.00	800.00	34,310.00	0.00	(34,310.00)	(26,044.00)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,017.50	0.00	(5,017.50)	(5,017.50)
61SNZ0	Student Labor Unallocated(Bud Only)	208,800.00	208,800.00	0.00	0.00	0.00	208,800.00	208,800.00
*Total: 61 - Salaries and Wages		643,201.00	651,467.00	28,287.30	148,804.97	0.00	494,396.03	502,662.03
65YB10	Base Benefit Distr (fica)	0.00	0.00	2,125.65	3,426.90	0.00	(3,426.90)	(3,426.90)
65YF10	Full Fringe Benefit Distr Expe	84,540.00	85,234.00	412.55	9,068.40	0.00	75,471.60	76,165.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	64.00	2,817.63	0.00	(2,817.63)	(2,817.63)
*Total: 65 - Fringe Benefits		84,540.00	85,234.00	2,602.20	15,312.93	0.00	69,227.07	69,921.07
710	Travel	64,520.00	58,831.51	0.00	0.00	0.00	64,520.00	58,831.51
710000	In-State Travel	0.00	39.44	0.00	39.44	0.00	(39.44)	0.00
710100	Out-of-State Travel	0.00	2,813.44	0.00	2,813.44	0.00	(2,813.44)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	632.00	0.00	(632.00)	(632.00)
710400	Student or Non-Emp Travel	0.00	2,835.61	0.00	2,211.46	0.00	(2,211.46)	624.15
710D00	Domestic Travel NH	0.00	0.00	0.00	46.29	0.00	(46.29)	(46.29)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,901.65	0.00	(1,901.65)	(1,901.65)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	419.62	0.00	(419.62)	(419.62)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		64,520.00	64,520.00	0.00	8,663.90	0.00	55,856.10	55,856.10
7112	Research Supplies	311,426.00	311,426.00	0.00	0.00	0.00	311,426.00	311,426.00
711200	Research Supplies	0.00	0.00	0.00	6,929.82	3,523.66	(10,453.48)	(10,453.48)
713000	Printing & Copying-General	0.00	0.00	0.00	17.82	0.00	(17.82)	(17.82)

Grant: 14B995 - Continuous, High Yield Kelp
 Fund: 14B995 - Continuous, High Yield Kelp

Status: Active
 Type: Grant
 FMGR: Chambers, Michael D

PI Name:	Chambers, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Trophic LLC	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	14B995	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/14/18 - 12/4/22	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	446.75	0.00	(446.75)	(446.75)
717000 Consulting-General	94,101.00	94,101.00	0.00	0.00	0.00	94,101.00	94,101.00
717200 Other Professional Services-General	0.00	11,535.00	0.00	15,650.00	0.00	(15,650.00)	(4,115.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	239,830.00	239,830.00	0.00	0.00	0.00	239,830.00	239,830.00
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	30.03	0.00	(30.03)	(30.03)
719125 Licenses/Professional Fees	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
Subtotal: Non-Travel Support	645,357.00	656,892.00	0.00	24,026.42	3,523.66	617,806.92	629,341.92
*Total: 71 - Support (Travel & Non-Travel)	709,877.00	721,412.00	0.00	32,690.32	3,523.66	673,663.02	685,198.02
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,016.00	0.00	(5,016.00)	(5,016.00)
721100 Assistantships	101,421.00	87,936.00	0.00	0.00	0.00	101,421.00	87,936.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	30,184.10	0.00	(30,184.10)	(30,184.10)
*Total: 72 - Student and/or Participant Support	101,421.00	87,936.00	0.00	35,200.10	0.00	66,220.90	52,735.90
7300 Subcontracts	27,500.00	15,965.00	0.00	0.00	0.00	27,500.00	15,965.00
730001 Subcontracts 01	0.00	0.00	0.00	15,965.00	0.00	(15,965.00)	(15,965.00)
*Total: 73 - Subcontracts	27,500.00	15,965.00	0.00	15,965.00	0.00	11,535.00	0.00
740000 Cap Equipment	671,575.00	671,575.00	0.00	0.00	0.00	671,575.00	671,575.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	4,509.58	4,509.58	0.00	(4,509.58)	(4,509.58)
*Total: 74 - Capitalizable Plant and Equipment	671,575.00	671,575.00	4,509.58	4,509.58	0.00	667,065.42	667,065.42
**Total Direct Cost Expenditures	2,238,114.00	2,233,589.00	35,399.08	252,482.90	3,523.66	1,982,107.44	1,977,582.44
760300 F&A Expenditures	740,627.00	745,152.00	15,599.21	108,252.93	0.00	632,374.07	636,899.07
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	34.59	0.00	(34.59)	(34.59)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,014.00	0.00	(1,014.00)	(1,014.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
*Total: 76 - F&A and Internal Allocations	740,627.00	745,152.00	15,599.21	110,219.52	0.00	630,407.48	634,932.48
**Total Indirect Cost Expenditures	740,627.00	745,152.00	15,599.21	110,219.52	0.00	630,407.48	634,932.48
***Total Expenditures	2,978,741.00	2,978,741.00	50,998.29	362,702.42	3,523.66	2,612,514.92	2,612,514.92
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	50,998.29	362,702.42	0.00	(362,702.42)	(362,702.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B995 - Continuous, High Yield Kelp
 Fund: 14B995 - Continuous, High Yield Kelp

Status: Active
 FMGR: Chambers, Michael D
 Type: Grant

PI Name: Chambers, Michael D
 Sponsor: Trophic LLC
 Sponsor ID: 14B995
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 3/14/18 - 12/4/22

CFDA #: 81.135

Fund Information

Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	50,998.29	362,702.42	0.00	(362,702.42)	(362,702.42)
***Total Revenue	0.00	0.00	50,998.29	362,702.42	0.00	(362,702.42)	(362,702.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B995 - Continuous, High Yield Kelp
 Fund: 15CB44 - Continuous, High Yield Kelp - CS

Status: Active
 Type: Grant
 FMGR: Chambers, Michael D

PI Name: Chambers, Michael D
 Sponsor: Trophic LLC
 Sponsor ID: 14B995
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 3/14/18 - 12/4/22

CFDA #: 81.135

Fund Information

Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	53,343.32	0.00	(53,343.32)	(53,343.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	156,061.00	156,061.00	0.00	0.00	0.00	156,061.00	156,061.00
616F10 Extension Educator	0.00	0.00	6,845.45	6,845.45	0.00	(6,845.45)	(6,845.45)
*Total: 61 - Salaries and Wages	156,061.00	156,061.00	6,845.45	60,188.77	0.00	95,872.23	95,872.23
65YF10 Full Fringe Benefit Distr Expe	69,944.00	69,944.00	3,080.48	26,819.72	0.00	43,124.28	43,124.28
*Total: 65 - Fringe Benefits	69,944.00	69,944.00	3,080.48	26,819.72	0.00	43,124.28	43,124.28
**Total Direct Cost Expenditures	226,005.00	226,005.00	9,925.93	87,008.49	0.00	138,996.51	138,996.51
760300 F&A Expenditures	114,099.00	114,099.00	5,012.64	43,906.87	0.00	70,192.13	70,192.13
*Total: 76 - F&A and Internal Allocations	114,099.00	114,099.00	5,012.64	43,906.87	0.00	70,192.13	70,192.13
**Total Indirect Cost Expenditures	114,099.00	114,099.00	5,012.64	43,906.87	0.00	70,192.13	70,192.13
***Total Expenditures	340,104.00	340,104.00	14,938.57	130,915.36	0.00	209,188.64	209,188.64
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	4,386.06	43,280.29	0.00	(43,280.29)	(43,280.29)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	17,014.01	26,156.11	0.00	(26,156.11)	(26,156.11)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	7,656.31	11,505.08	0.00	(11,505.08)	(11,505.08)
*Total: 5Z - Transfers In	0.00	0.00	29,056.38	80,941.48	0.00	(80,941.48)	(80,941.48)
***Total Revenue	0.00	0.00	29,056.38	80,941.48	0.00	(80,941.48)	(80,941.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14BA18 - UNH Oceanography Graduate Prog
 Fund: 14BA18 - UNH Oceanography Graduate Prog

Status: Active Type: Other
 FMGR: Lippmann, Thomas C

PI Name: Lippmann, Thomas C
 Sponsor: TE Connectivity
 Sponsor ID: CHECK#53477
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 8/28/18 - 9/30/20

CFDA #: NONE

Fund Information
 Effective Date: 08/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	4,585.00	4,585.00	0.00	0.00	0.00	4,585.00	4,585.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.55	0.00	(9.55)	(9.55)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,274.98	0.00	(6,274.98)	(6,274.98)
717200 Other Professional Services-General	0.00	0.00	0.00	1,777.50	0.00	(1,777.50)	(1,777.50)
Subtotal: Non-Travel Support	4,585.00	4,585.00	0.00	8,062.03	0.00	(3,477.03)	(3,477.03)
*Total: 71 - Support (Travel & Non-Travel)	4,585.00	4,585.00	0.00	8,062.03	0.00	(3,477.03)	(3,477.03)
740000 Cap Equipment	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
*Total: 74 - Capitalizable Plant and Equipment	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	8,062.03	0.00	1,937.97	1,937.97
***Total Expenditures	10,000.00	10,000.00	0.00	8,062.03	0.00	1,937.97	1,937.97
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	8,062.03	0.00	(8,062.03)	(8,062.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,062.03	0.00	(8,062.03)	(8,062.03)
***Total Revenue	0.00	0.00	0.00	8,062.03	0.00	(8,062.03)	(8,062.03)

Grant: 14BA33 - Laser Range Finder Project
 Fund: 14BA33 - Laser Range Finder Project

Status: Closing - BSC/Dept Review Type: Other
 FMGR: Keesee, Amy M

PI Name:	Keesee, Amy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Wilcox Industries Corporation	Effective Date:	12/06/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	45403	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/6/18 - 7/1/20	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,558.33	0.00	(2,558.33)	(2,558.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,203.00	11,203.00	0.00	0.00	0.00	11,203.00	11,203.00
*Total: 61 - Salaries and Wages	11,203.00	11,203.00	0.00	2,558.33	0.00	8,644.67	8,644.67
65YF10 Full Fringe Benefit Distr Expe	3,818.00	3,818.00	0.00	1,082.18	0.00	2,735.82	2,735.82
*Total: 65 - Fringe Benefits	3,818.00	3,818.00	0.00	1,082.18	0.00	2,735.82	2,735.82
**Total Direct Cost Expenditures	15,021.00	15,021.00	0.00	3,640.51	0.00	11,380.49	11,380.49
760300 F&A Expenditures	7,585.00	7,585.00	0.00	1,838.45	0.00	5,746.55	5,746.55
*Total: 76 - F&A and Internal Allocations	7,585.00	7,585.00	0.00	1,838.45	0.00	5,746.55	5,746.55
**Total Indirect Cost Expenditures	7,585.00	7,585.00	0.00	1,838.45	0.00	5,746.55	5,746.55
***Total Expenditures	22,606.00	22,606.00	0.00	5,478.96	0.00	17,127.04	17,127.04
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	5,478.96	0.00	(5,478.96)	(5,478.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,478.96	0.00	(5,478.96)	(5,478.96)
***Total Revenue	0.00	0.00	0.00	5,478.96	0.00	(5,478.96)	(5,478.96)

Grant: 14BA41 - Transient Phenomena
 Fund: 14BA41 - Transient Phenomena

Status: Active
 Type: Grant
 FMGR: Kistler, Lynn M

PI Name: Kistler, Lynn M
 Sponsor: Lockheed Martin
 Sponsor ID: 4104042516
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/8/19 - 10/22/21

CFDA #: 43.001

Fund Information
 Effective Date: 04/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,913.46	0.00	(3,913.46)	(3,913.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	73,202.00	73,202.00	0.00	0.00	0.00	73,202.00	73,202.00
*Total: 61 - Salaries and Wages	73,202.00	73,202.00	0.00	3,913.46	0.00	69,288.54	69,288.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	320.30	0.00	(320.30)	(320.30)
65YF10 Full Fringe Benefit Distr Expe	30,672.00	30,672.00	0.00	0.00	0.00	30,672.00	30,672.00
*Total: 65 - Fringe Benefits	30,672.00	30,672.00	0.00	320.30	0.00	30,351.70	30,351.70
710 Travel	9,498.00	9,498.00	0.00	0.00	0.00	9,498.00	9,498.00
Subtotal: Travel	9,498.00	9,498.00	0.00	0.00	0.00	9,498.00	9,498.00
7112 Research Supplies	6,230.00	6,230.00	0.00	0.00	0.00	6,230.00	6,230.00
Subtotal: Non-Travel Support	6,230.00	6,230.00	0.00	0.00	0.00	6,230.00	6,230.00
*Total: 71 - Support (Travel & Non-Travel)	15,728.00	15,728.00	0.00	0.00	0.00	15,728.00	15,728.00
**Total Direct Cost Expenditures	119,602.00	119,602.00	0.00	4,233.76	0.00	115,368.24	115,368.24
760300 F&A Expenditures	60,398.00	60,398.00	0.00	2,138.10	0.00	58,259.90	58,259.90
*Total: 76 - F&A and Internal Allocations	60,398.00	60,398.00	0.00	2,138.10	0.00	58,259.90	58,259.90
**Total Indirect Cost Expenditures	60,398.00	60,398.00	0.00	2,138.10	0.00	58,259.90	58,259.90
***Total Expenditures	180,000.00	180,000.00	0.00	6,371.86	0.00	173,628.14	173,628.14
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	6,371.86	0.00	(6,371.86)	(6,371.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,371.86	0.00	(6,371.86)	(6,371.86)
***Total Revenue	0.00	0.00	0.00	6,371.86	0.00	(6,371.86)	(6,371.86)

Grant: 14BA52 - MIGSI Sensor
 Fund: 14BA52 - MIGSI Sensor

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	The Aerospace Corporation	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	4600006677	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/19 - 8/31/20	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,248.53	0.00	(13,248.53)	(13,248.53)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,609.61	0.00	(9,609.61)	(9,609.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,069.00	40,069.00	0.00	0.00	0.00	40,069.00	40,069.00
613NZ0 Grad Unallocated Budget (Bud Only)	8,221.00	8,221.00	0.00	0.00	0.00	8,221.00	8,221.00
*Total: 61 - Salaries and Wages	48,290.00	48,290.00	0.00	22,858.14	0.00	25,431.86	25,431.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,059.88	0.00	(1,059.88)	(1,059.88)
65YF10 Full Fringe Benefit Distr Expe	9,895.00	9,895.00	0.00	4,324.38	0.00	5,570.62	5,570.62
*Total: 65 - Fringe Benefits	9,895.00	9,895.00	0.00	5,384.26	0.00	4,510.74	4,510.74
710 Travel	7,260.00	7,260.00	0.00	0.00	0.00	7,260.00	7,260.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,057.86	0.00	(3,057.86)	(3,057.86)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	714.80	0.00	(714.80)	(714.80)
Subtotal: Travel	7,260.00	7,260.00	0.00	3,772.66	0.00	3,487.34	3,487.34
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	134.98	0.00	(134.98)	(134.98)
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	107.51	0.00	(107.51)	(107.51)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	312.49	0.00	687.51	687.51
*Total: 71 - Support (Travel & Non-Travel)	8,260.00	8,260.00	0.00	4,085.15	0.00	4,174.85	4,174.85
**Total Direct Cost Expenditures	66,445.00	66,445.00	0.00	32,327.55	0.00	34,117.45	34,117.45
760300 F&A Expenditures	33,554.00	33,554.00	0.00	16,325.39	0.00	17,228.61	17,228.61
*Total: 76 - F&A and Internal Allocations	33,554.00	33,554.00	0.00	16,325.39	0.00	17,228.61	17,228.61
**Total Indirect Cost Expenditures	33,554.00	33,554.00	0.00	16,325.39	0.00	17,228.61	17,228.61
***Total Expenditures	99,999.00	99,999.00	0.00	48,652.94	0.00	51,346.06	51,346.06
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	48,652.94	0.00	(48,652.94)	(48,652.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,652.94	0.00	(48,652.94)	(48,652.94)
***Total Revenue	0.00	0.00	0.00	48,652.94	0.00	(48,652.94)	(48,652.94)

Grant: 14BA55 - Energetic Electron Microinject
 Fund: 14BA55 - Energetic Electron Microinject

Status: Active
 Type: Grant
 FMGR: Kavosi, Shiva

PI Name: Kavosi, Shiva
 Sponsor: The Aerospace Corporation
 Sponsor ID: 4600006549 CFDA #: NONE
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 11/1/18 - 9/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPSK - PI Shiva Kavosi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,049.00	13,049.00	0.00	0.00	0.00	13,049.00	13,049.00
615F10 PAT	0.00	0.00	2,357.75	19,530.09	0.00	(19,530.09)	(19,530.09)
615NZ0 PAT Unallocated Budget (Bud Only)	13,049.00	13,049.00	0.00	0.00	0.00	13,049.00	13,049.00
*Total: 61 - Salaries and Wages	26,098.00	26,098.00	2,357.75	19,530.09	0.00	6,567.91	6,567.91
65YF10 Full Fringe Benefit Distr Expe	7,124.00	7,124.00	1,060.99	8,788.55	0.00	(1,664.55)	(1,664.55)
*Total: 65 - Fringe Benefits	7,124.00	7,124.00	1,060.99	8,788.55	0.00	(1,664.55)	(1,664.55)
**Total Direct Cost Expenditures	33,222.00	33,222.00	3,418.74	28,318.64	0.00	4,903.36	4,903.36
760300 F&A Expenditures	16,778.00	16,778.00	1,726.46	14,300.88	0.00	2,477.12	2,477.12
*Total: 76 - F&A and Internal Allocations	16,778.00	16,778.00	1,726.46	14,300.88	0.00	2,477.12	2,477.12
**Total Indirect Cost Expenditures	16,778.00	16,778.00	1,726.46	14,300.88	0.00	2,477.12	2,477.12
***Total Expenditures	50,000.00	50,000.00	5,145.20	42,619.52	0.00	7,380.48	7,380.48
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	5,145.20	42,619.52	0.00	(42,619.52)	(42,619.52)
*Total: 53 - Sponsored Programs	0.00	0.00	5,145.20	42,619.52	0.00	(42,619.52)	(42,619.52)
***Total Revenue	0.00	0.00	5,145.20	42,619.52	0.00	(42,619.52)	(42,619.52)

Grant: 14BA60 - Curved Microchannel Plates
 Fund: 14BA60 - Curved Microchannel Plates

Status: Active
 Type: Contract
 FMGR: Kucharek, Harald A

PI Name:	Kucharek, Harald A	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO			
Sponsor:	Incom Inc	Effective Date:	08/09/201	IDC Basis Code:	MTDC	Budget Controls	STDBUD	
Sponsor ID:	14BA60	Term Date:		IDC Rate Code:	URON16	50.50	Idc Waiver	NO
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/9/19 - 8/9/21	Rev Account:	531000	Fund Type Level 2	P1			

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,813.92	0.00	(1,813.92)	(1,813.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,604.00	25,604.00	0.00	0.00	0.00	25,604.00	25,604.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,086.91	0.00	(11,086.91)	(11,086.91)
613NZ0 Grad Unallocated Budget (Bud Only)	34,602.00	34,602.00	0.00	0.00	0.00	34,602.00	34,602.00
615F10 PAT	0.00	0.00	0.00	679.93	0.00	(679.93)	(679.93)
615NZ0 PAT Unallocated Budget (Bud Only)	23,429.00	23,429.00	0.00	0.00	0.00	23,429.00	23,429.00
61CPHX Part Time Hourly	0.00	0.00	2,880.00	12,052.50	0.00	(12,052.50)	(12,052.50)
*Total: 61 - Salaries and Wages	83,635.00	83,635.00	2,880.00	25,633.26	0.00	58,001.74	58,001.74
65YF10 Full Fringe Benefit Distr Expe	23,166.00	23,166.00	0.00	1,122.23	0.00	22,043.77	22,043.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	230.40	964.20	0.00	(964.20)	(964.20)
*Total: 65 - Fringe Benefits	23,166.00	23,166.00	230.40	2,086.43	0.00	21,079.57	21,079.57
7112 Research Supplies	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
711200 Research Supplies	0.00	0.00	0.00	760.35	0.00	(760.35)	(760.35)
Subtotal: Non-Travel Support	8,900.00	8,900.00	0.00	760.35	0.00	8,139.65	8,139.65
*Total: 71 - Support (Travel & Non-Travel)	8,900.00	8,900.00	0.00	760.35	0.00	8,139.65	8,139.65
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	16,630.00	16,630.00	0.00	0.00	0.00	16,630.00	16,630.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,051.25	0.00	(1,051.25)	(1,051.25)
*Total: 72 - Student and/or Participant Support	16,630.00	16,630.00	0.00	2,191.25	0.00	14,438.75	14,438.75
**Total Direct Cost Expenditures	132,331.00	132,331.00	3,110.40	30,671.29	0.00	101,659.71	101,659.71
760300 F&A Expenditures	58,429.00	58,429.00	1,718.21	19,543.58	0.00	38,885.42	38,885.42
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	292.00	292.00	0.00	(292.00)	(292.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	9,928.00	0.00	(9,928.00)	(9,928.00)
*Total: 76 - F&A and Internal Allocations	58,429.00	58,429.00	2,010.21	29,763.58	0.00	28,665.42	28,665.42
**Total Indirect Cost Expenditures	58,429.00	58,429.00	2,010.21	29,763.58	0.00	28,665.42	28,665.42
***Total Expenditures	190,760.00	190,760.00	5,120.61	60,434.87	0.00	130,325.13	130,325.13
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	5,120.61	60,434.87	0.00	(60,434.87)	(60,434.87)
*Total: 53 - Sponsored Programs	0.00	0.00	5,120.61	60,434.87	0.00	(60,434.87)	(60,434.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14BA60 - Curved Microchannel Plates
 Fund: 14BA60 - Curved Microchannel Plates

Status: Active
 Type: Contract
 FMGR: Kucharek, Harald A

PI Name: Kucharek, Harald A
 Sponsor: Incom Inc
 Sponsor ID: 14BA60
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/9/19 - 8/9/21

CFDA #: 43.001

Fund Information

Effective Date: 08/09/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Preaward NO
 Budget Controls STDBUD
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	5,120.61	60,434.87	0.00	(60,434.87)	(60,434.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14BA83 - O2R - Predicting SPE Fluxes
 Fund: 14BA83 - O2R - Predicting SPE Fluxes

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: Predictive Science Inc
 Sponsor ID: UNH-20NAJL08
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/1/20 - 1/14/22

CFDA #: 43.001

Fund Information

Effective Date: 03/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,669.00	1,669.00	0.00	0.00	0.00	1,669.00	1,669.00
613NZ0 Grad Unallocated Budget (Bud Only)	33,239.00	33,239.00	0.00	0.00	0.00	33,239.00	33,239.00
*Total: 61 - Salaries and Wages	34,908.00	34,908.00	0.00	0.00	0.00	34,908.00	34,908.00
65YF10 Full Fringe Benefit Distr Expe	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
*Total: 65 - Fringe Benefits	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
710 Travel	2,929.00	2,929.00	0.00	0.00	0.00	2,929.00	2,929.00
Subtotal: Travel	2,929.00	2,929.00	0.00	0.00	0.00	2,929.00	2,929.00
7112 Research Supplies	111.00	111.00	0.00	0.00	0.00	111.00	111.00
Subtotal: Non-Travel Support	111.00	111.00	0.00	0.00	0.00	111.00	111.00
*Total: 71 - Support (Travel & Non-Travel)	3,040.00	3,040.00	0.00	0.00	0.00	3,040.00	3,040.00
721100 Assistantships	1,021.00	1,021.00	0.00	0.00	0.00	1,021.00	1,021.00
*Total: 72 - Student and/or Participant Support	1,021.00	1,021.00	0.00	0.00	0.00	1,021.00	1,021.00
**Total Direct Cost Expenditures	40,210.00	40,210.00	0.00	0.00	0.00	40,210.00	40,210.00
760300 F&A Expenditures	19,790.00	19,790.00	0.00	0.00	0.00	19,790.00	19,790.00
*Total: 76 - F&A and Internal Allocations	19,790.00	19,790.00	0.00	0.00	0.00	19,790.00	19,790.00
**Total Indirect Cost Expenditures	19,790.00	19,790.00	0.00	0.00	0.00	19,790.00	19,790.00
***Total Expenditures	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00

Grant: 14F106 - Indian Ocean
 Fund: 14F106 - Indian Ocean

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	GEBCO	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1209	Term Date:		IDC Rate Code:	IDC40	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/12 - 6/30/20	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	87,542.09	0.00	(87,542.09)	(87,542.09)
615NZ0 PAT Unallocated Budget (Bud Only)	87,001.00	87,001.00	0.00	0.00	0.00	87,001.00	87,001.00
61CPHX Part Time Hourly	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	90,001.00	90,001.00	0.00	90,782.09	0.00	(781.09)	(781.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
65YF10 Full Fringe Benefit Distr Expe	39,476.00	39,476.00	0.00	39,569.39	0.00	(93.39)	(93.39)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.92	0.00	(19.92)	(19.92)
*Total: 65 - Fringe Benefits	39,476.00	39,476.00	0.00	39,868.31	0.00	(392.31)	(392.31)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	489.60	0.00	489.60	0.00	(489.60)	0.00
710200 Foreign Travel	0.00	(489.60)	0.00	(489.60)	0.00	489.60	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
Subtotal: Travel	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
711100 Supplies-General	0.00	0.00	0.00	200.20	0.00	(200.20)	(200.20)
7112 Research Supplies	11,430.00	11,430.00	0.00	0.00	0.00	11,430.00	11,430.00
711200 Research Supplies	0.00	0.00	0.00	2,507.99	0.00	(2,507.99)	(2,507.99)
715000 Non-Cap Equip-General	0.00	0.00	0.00	380.98	0.00	(380.98)	(380.98)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,796.84	0.00	(1,796.84)	(1,796.84)
Subtotal: Non-Travel Support	11,430.00	11,430.00	0.00	6,381.01	0.00	5,048.99	5,048.99
*Total: 71 - Support (Travel & Non-Travel)	11,430.00	11,430.00	0.00	6,496.01	0.00	4,933.99	4,933.99
**Total Direct Cost Expenditures	140,907.00	140,907.00	0.00	137,146.41	0.00	3,760.59	3,760.59
760300 F&A Expenditures	56,362.00	56,362.00	0.00	54,858.62	0.00	1,503.38	1,503.38
*Total: 76 - F&A and Internal Allocations	56,362.00	56,362.00	0.00	54,858.62	0.00	1,503.38	1,503.38
**Total Indirect Cost Expenditures	56,362.00	56,362.00	0.00	54,858.62	0.00	1,503.38	1,503.38
***Total Expenditures	197,269.00	197,269.00	0.00	192,005.03	0.00	5,263.97	5,263.97

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F106 - Indian Ocean
 Fund: 14F106 - Indian Ocean

Status: Closing - BSC/Dept Review
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: GEBCO
 Sponsor ID: 1209
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 2/1/12 - 6/30/20

CFDA #: NONE

Fund Information

Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC40 40.00
 IDC Dist From Code: UNHDST 40
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	192,005.03	0.00	(192,005.03)	(192,005.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	192,005.03	0.00	(192,005.03)	(192,005.03)
***Total Revenue	0.00	0.00	0.00	192,005.03	0.00	(192,005.03)	(192,005.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F106 - Indian Ocean
 Fund: 14F107 - Indian Ocean

Status: Closing - BSC/Dept Review
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: GEBCO
 Sponsor ID: 1209
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 2/1/12 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	48,000.00	2,694.76	0.00	0.00	0.00	48,000.00	2,694.76
710100 Out-of-State Travel	0.00	1,103.76	0.00	1,103.76	0.00	(1,103.76)	0.00
710200 Foreign Travel	0.00	41,523.86	0.00	41,523.86	0.00	(41,523.86)	0.00
710400 Student or Non-Emp Travel	0.00	2,677.62	0.00	2,677.62	0.00	(2,677.62)	0.00
Subtotal: Travel	48,000.00	48,000.00	0.00	45,305.24	0.00	2,694.76	2,694.76
711200 Research Supplies	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,698.91	0.00	(1,698.91)	(1,698.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	383.50	0.00	(383.50)	(383.50)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,367.41	0.00	(2,367.41)	(2,367.41)
*Total: 71 - Support (Travel & Non-Travel)	48,000.00	48,000.00	0.00	47,672.65	0.00	327.35	327.35
**Total Direct Cost Expenditures	48,000.00	48,000.00	0.00	47,672.65	0.00	327.35	327.35
***Total Expenditures	48,000.00	48,000.00	0.00	47,672.65	0.00	327.35	327.35
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	47,672.65	0.00	(47,672.65)	(47,672.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,672.65	0.00	(47,672.65)	(47,672.65)
***Total Revenue	0.00	0.00	0.00	47,672.65	0.00	(47,672.65)	(47,672.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F147 - NF-GEBCO Ambassador
 Fund: 14F147 - NF-GEBCO Ambassador

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: GEBCO
 Sponsor ID: 14F147
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	40,500.00	32,400.78	0.00	0.00	0.00	40,500.00	32,400.78
710200 Foreign Travel	0.00	8,099.22	0.00	8,099.22	0.00	(8,099.22)	0.00
Subtotal: Travel	40,500.00	40,500.00	0.00	8,099.22	0.00	32,400.78	32,400.78
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	31.59	0.00	(31.59)	(31.59)
Subtotal: Non-Travel Support	0.00	0.00	0.00	31.59	0.00	(31.59)	(31.59)
*Total: 71 - Support (Travel & Non-Travel)	40,500.00	40,500.00	0.00	8,130.81	0.00	32,369.19	32,369.19
**Total Direct Cost Expenditures	40,500.00	40,500.00	0.00	8,130.81	0.00	32,369.19	32,369.19
***Total Expenditures	40,500.00	40,500.00	0.00	8,130.81	0.00	32,369.19	32,369.19
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	8,130.81	0.00	(8,130.81)	(8,130.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,130.81	0.00	(8,130.81)	(8,130.81)
***Total Revenue	0.00	0.00	0.00	8,130.81	0.00	(8,130.81)	(8,130.81)

Grant: 14F158 - Integrated Multibeam Survey
 Fund: 14F158 - Integrated Multibeam Survey

Status: Active
 Type: Contract
 FMGR: Hughes Clarke, John E

PI Name:	Hughes Clarke, John E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Kongsberg Maritime AS	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14F158	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 3/31/21	Rev Account:	531010	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UZOMJC - PI John Hughes Clarke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,319.22	103,411.97	0.00	(103,411.97)	(103,411.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	118,482.00	118,482.00	0.00	0.00	0.00	118,482.00	118,482.00
611Q90 Post Doc	244,220.00	244,220.00	0.00	55,170.89	0.00	189,049.11	189,049.11
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,320.05	0.00	(9,320.05)	(9,320.05)
*Total: 61 - Salaries and Wages	362,702.00	362,702.00	10,319.22	167,902.91	0.00	194,799.09	194,799.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	825.54	8,367.43	0.00	(8,367.43)	(8,367.43)
65YF10 Full Fringe Benefit Distr Expe	60,178.00	60,178.00	0.00	8,013.83	0.00	52,164.17	52,164.17
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	4,337.30	0.00	(4,337.30)	(4,337.30)
*Total: 65 - Fringe Benefits	60,178.00	60,178.00	825.54	20,718.56	0.00	39,459.44	39,459.44
710 Travel	0.00	75,047.99	0.00	0.00	0.00	0.00	75,047.99
710100 Out-of-State Travel	0.00	7,585.28	0.00	7,585.28	0.00	(7,585.28)	0.00
710200 Foreign Travel	142,834.00	57,596.41	0.00	57,596.41	0.00	85,237.59	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,621.16	0.00	(2,621.16)	(2,621.16)
710400 Student or Non-Emp Travel	0.00	2,604.32	0.00	2,604.32	0.00	(2,604.32)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	73.97	0.00	(73.97)	(73.97)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,585.29	0.00	(1,585.29)	(1,585.29)
710F00 Foreign Travel	0.00	0.00	0.00	21,525.24	0.00	(21,525.24)	(21,525.24)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	700.38	0.00	(700.38)	(700.38)
Subtotal: Travel	142,834.00	142,834.00	0.00	94,292.05	0.00	48,541.95	48,541.95
7112 Research Supplies	9,212.00	9,212.00	0.00	0.00	0.00	9,212.00	9,212.00
711200 Research Supplies	0.00	0.00	0.00	903.01	0.00	(903.01)	(903.01)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3,913.88	0.00	(3,913.88)	(3,913.88)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,625.21	0.00	(7,625.21)	(7,625.21)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	13,992.00	0.00	(13,992.00)	(13,992.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,399.33	0.00	(4,399.33)	(4,399.33)
71C600 Insurance	0.00	0.00	0.00	1,318.00	0.00	(1,318.00)	(1,318.00)
Subtotal: Non-Travel Support	9,212.00	9,212.00	0.00	32,151.43	0.00	(22,939.43)	(22,939.43)
*Total: 71 - Support (Travel & Non-Travel)	152,046.00	152,046.00	0.00	126,443.48	0.00	25,602.52	25,602.52
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,533.75	0.00	(1,533.75)	(1,533.75)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,673.75	0.00	(2,673.75)	(2,673.75)

Grant: 14F158 - Integrated Multibeam Survey
 Fund: 14F158 - Integrated Multibeam Survey

Status: Active
 Type: Contract
 FMGR: Hughes Clarke, John E

PI Name: Hughes Clarke, John E
 Sponsor: Kongsberg Maritime AS
 Sponsor ID: 14F158
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: NONE

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZOMJC - PI John Hughes Clarke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730000 Subcontracts	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
730001 Subcontracts 01	0.00	0.00	0.00	75,050.00	50,000.00	(125,050.00)	(125,050.00)
*Total: 73 - Subcontracts	125,000.00	125,000.00	0.00	75,050.00	50,000.00	(50.00)	(50.00)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	699,926.00	699,926.00	11,144.76	392,788.70	50,000.00	257,137.30	257,137.30
760300 F&A Expenditures	300,074.00	300,074.00	5,628.12	171,049.23	0.00	129,024.77	129,024.77
760164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,883.37	0.00	(1,883.37)	(1,883.37)
*Total: 76 - F&A and Internal Allocations	300,074.00	300,074.00	5,628.12	172,932.60	0.00	127,141.40	127,141.40
**Total Indirect Cost Expenditures	300,074.00	300,074.00	5,628.12	172,932.60	0.00	127,141.40	127,141.40
***Total Expenditures	1,000,000.00	1,000,000.00	16,772.88	565,721.30	50,000.00	384,278.70	384,278.70
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	16,772.88	565,721.30	0.00	(565,721.30)	(565,721.30)
*Total: 53 - Sponsored Programs	0.00	0.00	16,772.88	565,721.30	0.00	(565,721.30)	(565,721.30)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	16,772.88	565,721.30	0.00	(565,721.30)	(565,721.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F166 - Sound and Marine Life Joint In
 Fund: 14F166 - Sound and Marine Life Joint In

Status: Active
 Type: Contract
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Intl Association of Oil & Gas Producers	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	JIP22 III-16-05	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/16 - 12/31/20						Uniform Guidance	NO

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	544.57	29,844.77	0.00	(29,844.77)	(29,844.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,544.00	47,544.00	0.00	0.00	0.00	47,544.00	47,544.00
*Total: 61 - Salaries and Wages	47,544.00	47,544.00	544.57	29,844.77	0.00	17,699.23	17,699.23
65YF10 Full Fringe Benefit Distr Expe	19,267.00	19,267.00	245.05	12,444.08	0.00	6,822.92	6,822.92
*Total: 65 - Fringe Benefits	19,267.00	19,267.00	245.05	12,444.08	0.00	6,822.92	6,822.92
**Total Direct Cost Expenditures	66,811.00	66,811.00	789.62	42,288.85	0.00	24,522.15	24,522.15
760300 F&A Expenditures	33,189.00	33,189.00	398.76	21,157.73	0.00	12,031.27	12,031.27
*Total: 76 - F&A and Internal Allocations	33,189.00	33,189.00	398.76	21,157.73	0.00	12,031.27	12,031.27
**Total Indirect Cost Expenditures	33,189.00	33,189.00	398.76	21,157.73	0.00	12,031.27	12,031.27
***Total Expenditures	100,000.00	100,000.00	1,188.38	63,446.58	0.00	36,553.42	36,553.42
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	1,188.38	63,446.58	0.00	(63,446.58)	(63,446.58)
*Total: 53 - Sponsored Programs	0.00	0.00	1,188.38	63,446.58	0.00	(63,446.58)	(63,446.58)
***Total Revenue	0.00	0.00	1,188.38	63,446.58	0.00	(63,446.58)	(63,446.58)

Grant: 14F172 - NF Team Participation
 Fund: 14F172 - NF Team Participation

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Wigley, Rochelle A

PI Name:	Wigley, Rochelle A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	GEBCO	Effective Date:	04/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14F172	Term Date:		IDC Rate Code:	IDC5	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	4/1/17 - 6/30/20	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	YES
						Uniform Guidance	NO

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	7,959.04	0.00	(7,959.04)	(7,959.04)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	7,959.04	0.00	12,040.96	12,040.96
65YF10 Full Fringe Benefit Distr Expe	1,585.00	1,585.00	0.00	0.00	0.00	1,585.00	1,585.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	633.93	0.00	(633.93)	(633.93)
*Total: 65 - Fringe Benefits	1,585.00	1,585.00	0.00	633.93	0.00	951.07	951.07
710 Travel	0.00	(23,004.69)	0.00	0.00	0.00	0.00	(23,004.69)
710100 Out-of-State Travel	0.00	8,588.48	0.00	8,588.48	0.00	(8,588.48)	0.00
710200 Foreign Travel	141,648.00	122,776.77	0.00	122,776.77	0.00	18,871.23	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400 Student or Non-Emp Travel	0.00	33,287.44	0.00	33,287.44	0.00	(33,287.44)	0.00
Subtotal: Travel	141,648.00	141,648.00	0.00	165,147.69	0.00	(23,499.69)	(23,499.69)
7112 Research Supplies	2,813,550.00	2,813,550.00	0.00	0.00	0.00	2,813,550.00	2,813,550.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	14,104.30	0.00	(14,104.30)	(14,104.30)
715000 Non-Cap Equip-General	0.00	0.00	0.00	176.00	0.00	(176.00)	(176.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	66,612.55	11,595.41	(78,207.96)	(78,207.96)
717000 Consulting-General	225,000.00	225,000.00	0.00	0.00	0.00	225,000.00	225,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,099,078.24	0.00	(1,099,078.24)	(1,099,078.24)
718000 Telecom-General	0.00	0.00	0.00	105.49	0.00	(105.49)	(105.49)
718008 Telecom-Internet Services	0.00	0.00	0.00	8,919.30	0.00	(8,919.30)	(8,919.30)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,233.39	0.00	(2,233.39)	(2,233.39)
Subtotal: Non-Travel Support	3,038,550.00	3,038,550.00	0.00	1,191,229.27	11,595.41	1,835,725.32	1,835,725.32
*Total: 71 - Support (Travel & Non-Travel)	3,180,198.00	3,180,198.00	0.00	1,356,376.96	11,595.41	1,812,225.63	1,812,225.63
740000 Cap Equipment	0.00	0.00	0.00	0.00	36,320.88	(36,320.88)	(36,320.88)
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	1,738,223.57	0.00	(1,738,223.57)	(1,738,223.57)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	1,738,223.57	36,320.88	(1,774,544.45)	(1,774,544.45)
**Total Direct Cost Expenditures	3,201,783.00	3,201,783.00	0.00	3,103,193.50	47,916.29	50,673.21	50,673.21
760300 F&A Expenditures	160,798.11	160,798.11	0.00	155,159.66	0.00	5,638.45	5,638.45
*Total: 76 - F&A and Internal Allocations	160,798.11	160,798.11	0.00	155,159.66	0.00	5,638.45	5,638.45
**Total Indirect Cost Expenditures	160,798.11	160,798.11	0.00	155,159.66	0.00	5,638.45	5,638.45

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F172 - NF Team Participation
 Fund: 14F172 - NF Team Participation

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Wigley, Rochelle A

PI Name: Wigley, Rochelle A
 Sponsor: GEBCO
 Sponsor ID: 14F172
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/17 - 6/30/20

CFDA #: NONE

Fund Information

Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: UNHDST 5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver YES
 Uniform Guidance NO

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	3,362,581.11	3,362,581.11	0.00	3,258,353.16	47,916.29	56,311.66	56,311.66
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,258,353.16	0.00	(3,258,353.16)	(3,258,353.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,258,353.16	0.00	(3,258,353.16)	(3,258,353.16)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	3,258,353.16	0.00	(3,258,353.16)	(3,258,353.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F181 - Nagoya University Visiting Sci
 Fund: 14F181 - Nagoya University Visiting Sci

Status: Active
 Type: Other
 FMGR: Kistler, Lynn M

PI Name: Kistler, Lynn M
 Sponsor: Nagoya University
 Sponsor ID: 14F181
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/17 - 3/31/22

CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	78,911.85	0.00	(78,911.85)	(78,911.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
*Total: 61 - Salaries and Wages	150,000.00	150,000.00	0.00	78,911.85	0.00	71,088.15	71,088.15
65YF10 Full Fringe Benefit Distr Expe	62,850.00	62,850.00	0.00	33,909.96	0.00	28,940.04	28,940.04
*Total: 65 - Fringe Benefits	62,850.00	62,850.00	0.00	33,909.96	0.00	28,940.04	28,940.04
**Total Direct Cost Expenditures	212,850.00	212,850.00	0.00	112,821.81	0.00	100,028.19	100,028.19
***Total Expenditures	212,850.00	212,850.00	0.00	112,821.81	0.00	100,028.19	100,028.19
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	(21,643.50)	78,123.59	0.00	(78,123.59)	(78,123.59)
*Total: 53 - Sponsored Programs	0.00	0.00	(21,643.50)	78,123.59	0.00	(78,123.59)	(78,123.59)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	17.83	0.00	(17.83)	(17.83)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	21,643.50	34,680.39	0.00	(34,680.39)	(34,680.39)
*Total: 5Z - Transfers In	0.00	0.00	21,643.50	34,698.22	0.00	(34,698.22)	(34,698.22)
***Total Revenue	0.00	0.00	0.00	112,821.81	0.00	(112,821.81)	(112,821.81)

Grant: 14F186 - GEBCO Training Project 15 & 16
 Fund: 14F186 - GEBCO Training Project 15 & 16

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	GEBCO	Effective Date:	06/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14F186	Term Date:		IDC Rate Code:	IDC25	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	22,662.00	356,361.66	0.00	(356,361.66)	(356,361.66)
613NZ0 Grad Unallocated Budget (Bud Only)	382,794.00	382,794.00	0.00	0.00	0.00	382,794.00	382,794.00
615F10 PAT	0.00	0.00	10,775.76	181,145.56	0.00	(181,145.56)	(181,145.56)
615NZ0 PAT Unallocated Budget (Bud Only)	178,228.00	178,228.00	0.00	0.00	0.00	178,228.00	178,228.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,893.12	0.00	(5,893.12)	(5,893.12)
*Total: 61 - Salaries and Wages	561,022.00	561,022.00	33,437.76	543,400.34	0.00	17,621.66	17,621.66
65YF10 Full Fringe Benefit Distr Expe	88,252.00	88,252.00	4,849.08	79,102.20	0.00	9,149.80	9,149.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	492.31	0.00	(492.31)	(492.31)
*Total: 65 - Fringe Benefits	88,252.00	88,252.00	4,849.08	79,594.51	0.00	8,657.49	8,657.49
7112 Research Supplies	23,923.00	40,253.26	0.00	0.00	0.00	23,923.00	40,253.26
719100 Membership Dues & Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
Subtotal: Non-Travel Support	23,923.00	40,253.26	0.00	2,100.00	0.00	21,823.00	38,153.26
*Total: 71 - Support (Travel & Non-Travel)	23,923.00	40,253.26	0.00	2,100.00	0.00	21,823.00	38,153.26
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	27,360.00	0.00	(27,360.00)	(27,360.00)
721100 Assistantships	347,047.00	347,047.00	0.00	0.00	0.00	347,047.00	347,047.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	273,366.94	0.00	(273,366.94)	(273,366.94)
*Total: 72 - Student and/or Participant Support	347,047.00	347,047.00	0.00	300,726.94	0.00	46,320.06	46,320.06
**Total Direct Cost Expenditures	1,020,244.00	1,036,574.26	38,286.84	925,821.79	0.00	94,422.21	110,752.47
760300 F&A Expenditures	168,299.00	172,381.57	9,571.71	162,303.03	0.00	5,995.97	10,078.54
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	24,116.77	0.00	(24,116.77)	(24,116.77)
76O19A Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	168,299.00	172,381.57	9,571.71	186,419.80	0.00	(18,120.80)	(14,038.23)
**Total Indirect Cost Expenditures	168,299.00	172,381.57	9,571.71	186,419.80	0.00	(18,120.80)	(14,038.23)
***Total Expenditures	1,188,543.00	1,208,955.83	47,858.55	1,112,241.59	0.00	76,301.41	96,714.24
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	47,858.55	1,112,241.59	0.00	(1,112,241.59)	(1,112,241.59)
*Total: 53 - Sponsored Programs	0.00	0.00	47,858.55	1,112,241.59	0.00	(1,112,241.59)	(1,112,241.59)
***Total Revenue	0.00	0.00	47,858.55	1,112,241.59	0.00	(1,112,241.59)	(1,112,241.59)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F186 - GEBCO Training Project 15 & 16
Fund: 14F186 - GEBCO Training Project 15 & 16

Status: Closing - BSC/Dept Review Type: Contract
FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
Sponsor: GEBCO
Sponsor ID: 14F186
Resp Org: UZCCOM
FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: NONE

Fund Information

Effective Date: 06/15/201
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00
IDC Dist From Code: UNHDST 25
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting SPONSOR
Idc Waiver YES
Sefa Classification OTHER
Uniform Guidance NO

Org: UZOMLM - PI Larry Mayer

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F186 - GEBCO Training Project 15 & 16
 Fund: 14F187 - GEBCO Travel 15 & 16

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: GEBCO
 Sponsor ID: 14F186
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20
 CFDA #: NONE

Fund Information
 Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UDMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	193.30	0.00	(193.30)	(193.30)
Subtotal: Travel	0.00	0.00	0.00	193.30	0.00	(193.30)	(193.30)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	193.30	0.00	(193.30)	(193.30)
**Total Direct Cost Expenditures	0.00	0.00	0.00	193.30	0.00	(193.30)	(193.30)
***Total Expenditures	0.00	0.00	0.00	193.30	0.00	(193.30)	(193.30)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	193.30	0.00	(193.30)	(193.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	193.30	0.00	(193.30)	(193.30)
***Total Revenue	0.00	0.00	0.00	193.30	0.00	(193.30)	(193.30)

Grant: 14F186 - GEBCO Training Project 15 & 16
 Fund: 14F187 - GEBCO Travel 15 & 16

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	GEBCO	Effective Date:	06/15/201	Approved For Preaward	NO
Sponsor ID:	14F186	Term Date:		Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	531110	Idc Waiver	YES
			Fund Type Level 2	Sefa Classification	OTHER
			P1	Uniform Guidance	NO

Org: UZOLMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	244,907.79	227,101.83	0.00	0.00	0.00	244,907.79	227,101.83
710020 In-State Travel-Prof Dev	0.00	7.03	0.00	7.03	0.00	(7.03)	0.00
710100 Out-of-State Travel	0.00	3,697.97	0.00	3,697.97	0.00	(3,697.97)	0.00
710200 Foreign Travel	0.00	14,090.31	0.00	14,090.31	0.00	(14,090.31)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,631.56	0.00	(1,631.56)	(1,631.56)
710400 Student or Non-Emp Travel	0.00	10.65	0.00	10.65	0.00	(10.65)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	23,906.72	0.00	(23,906.72)	(23,906.72)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,577.95	0.00	(4,577.95)	(4,577.95)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710F00 Foreign Travel	0.00	0.00	0.00	38,847.19	0.00	(38,847.19)	(38,847.19)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	733.16	0.00	(733.16)	(733.16)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,476.13	0.00	(3,476.13)	(3,476.13)
Subtotal: Travel	244,907.79	244,907.79	0.00	91,628.67	0.00	153,279.12	153,279.12
7112 Research Supplies	0.00	19,377.24	0.00	0.00	0.00	0.00	19,377.24
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.40	0.00	(9.40)	(9.40)
715000 Non-Cap Equip-General	0.00	0.00	0.00	299.77	0.00	(299.77)	(299.77)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support	0.00	19,377.24	0.00	334.17	0.00	(334.17)	19,043.07
*Total: 71 - Support (Travel & Non-Travel)	244,907.79	264,285.03	0.00	91,962.84	0.00	152,944.95	172,322.19
**Total Direct Cost Expenditures	244,907.79	264,285.03	0.00	91,962.84	0.00	152,944.95	172,322.19
760300 F&A Expenditures	0.00	1,155.69	0.00	0.00	0.00	0.00	1,155.69
*Total: 76 - F&A and Internal Allocations	0.00	1,155.69	0.00	0.00	0.00	0.00	1,155.69
**Total Indirect Cost Expenditures	0.00	1,155.69	0.00	0.00	0.00	0.00	1,155.69
***Total Expenditures	244,907.79	265,440.72	0.00	91,962.84	0.00	152,944.95	173,477.88
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	91,962.84	0.00	(91,962.84)	(91,962.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	91,962.84	0.00	(91,962.84)	(91,962.84)
***Total Revenue	0.00	0.00	0.00	91,962.84	0.00	(91,962.84)	(91,962.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F186 - GEBCO Training Project 15 & 16
 Fund: 14F187 - GEBCO Travel 15 & 16

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: GEBCO
 Sponsor ID: 14F186
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	218.30	0.00	(218.30)	(218.30)
Subtotal: Travel	0.00	0.00	0.00	218.30	0.00	(218.30)	(218.30)
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	293.30	0.00	(293.30)	(293.30)
**Total Direct Cost Expenditures	0.00	0.00	0.00	293.30	0.00	(293.30)	(293.30)
***Total Expenditures	0.00	0.00	0.00	293.30	0.00	(293.30)	(293.30)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	293.30	0.00	(293.30)	(293.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	293.30	0.00	(293.30)	(293.30)
***Total Revenue	0.00	0.00	0.00	293.30	0.00	(293.30)	(293.30)

Grant: 14F188 - Network for Seabed 2030
 Fund: 14F188 - Network for Seabed 2030

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	The Nippon Foundation		Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14F188	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/18 - 3/31/20		Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UZOLMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	(2,655.20)	0.00	0.00	0.00	0.00	(2,655.20)
710200 Foreign Travel	48,000.00	1,769.44	0.00	1,769.44	0.00	46,230.56	0.00
710400 Student or Non-Emp Travel	0.00	885.76	0.00	885.76	0.00	(885.76)	0.00
Subtotal: Travel	48,000.00	(0.00)	0.00	2,655.20	0.00	45,344.80	(2,655.20)
717000 Consulting-General	900,000.00	954,545.00	0.00	312,080.17	0.00	587,919.83	642,464.83
717115 Finl Services-Bank Charges	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717200 Other Professional Services-General	0.00	0.00	(12,167.24)	202,939.60	0.00	(202,939.60)	(202,939.60)
Subtotal: Non-Travel Support	900,000.00	954,545.00	(12,167.24)	515,219.77	0.00	384,780.23	439,325.23
*Total: 71 - Support (Travel & Non-Travel)	948,000.00	954,545.00	(12,167.24)	517,874.97	0.00	430,125.03	436,670.03
740000 Cap Equipment	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
**Total Direct Cost Expenditures	960,000.00	954,545.00	(12,167.24)	517,874.97	0.00	442,125.03	436,670.03
760300 F&A Expenditures	96,000.00	101,455.00	(1,216.72)	51,787.51	0.00	44,212.49	49,667.49
*Total: 76 - F&A and Internal Allocations	96,000.00	101,455.00	(1,216.72)	51,787.51	0.00	44,212.49	49,667.49
**Total Indirect Cost Expenditures	96,000.00	101,455.00	(1,216.72)	51,787.51	0.00	44,212.49	49,667.49
***Total Expenditures	1,056,000.00	1,056,000.00	(13,383.96)	569,662.48	0.00	486,337.52	486,337.52
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	(13,383.96)	569,662.48	0.00	(569,662.48)	(569,662.48)
*Total: 53 - Sponsored Programs	0.00	0.00	(13,383.96)	569,662.48	0.00	(569,662.48)	(569,662.48)
***Total Revenue	0.00	0.00	(13,383.96)	569,662.48	0.00	(569,662.48)	(569,662.48)

Grant: 14F189 - GEBCO-NF: XPRIZE Round 2
 Fund: 14F189 - GEBCO-NF: XPRIZE Round 2

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Wigley, Rochelle A

PI Name:	Wigley, Rochelle A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	GEBCO	Effective Date:	05/31/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14F189	Term Date:		IDC Rate Code:	IDC5	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/18 - 6/30/20	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZOMRW - PI Rochelle Wigley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	7,954.23	0.00	(7,954.23)	(7,954.23)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages		12,000.00	12,000.00	0.00	7,954.23	0.00	4,045.77	4,045.77
65YF10	Full Fringe Benefit Distr Expe	990.00	990.00	0.00	0.00	0.00	990.00	990.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	656.37	0.00	(656.37)	(656.37)
*Total: 65 - Fringe Benefits		990.00	990.00	0.00	656.37	0.00	333.63	333.63
710	Travel	0.00	(35,557.54)	0.00	0.00	0.00	0.00	(35,557.54)
710000	In-State Travel	0.00	34.34	0.00	34.34	0.00	(34.34)	0.00
710100	Out-of-State Travel	0.00	5,168.47	0.00	5,168.47	0.00	(5,168.47)	0.00
710200	Foreign Travel	142,780.00	145,615.07	0.00	145,615.07	0.00	(2,835.07)	0.00
710400	Student or Non-Emp Travel	0.00	27,519.66	0.00	27,519.66	0.00	(27,519.66)	0.00
710F00	Foreign Travel	0.00	0.00	0.00	9,751.27	0.00	(9,751.27)	(9,751.27)
Subtotal: Travel		142,780.00	142,780.00	0.00	188,088.81	0.00	(45,308.81)	(45,308.81)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9,904.50	0.00	(9,904.50)	(9,904.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,700.84	0.00	(3,700.84)	(3,700.84)
7161	Rentals-Leases	0.00	(1,186,043.00)	0.00	0.00	0.00	0.00	(1,186,043.00)
716100	Rentals & Leases-General	1,667,485.00	1,667,485.00	0.00	1,185,425.37	0.00	482,059.63	482,059.63
716123	Rental Property/Room (short term)	0.00	0.00	0.00	3,985.00	0.00	(3,985.00)	(3,985.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
717200	Other Professional Services-General	1,122,270.00	413,534.00	0.00	1,230,909.05	0.00	(108,639.05)	(817,375.05)
718000	Telecom-General	0.00	0.00	0.00	8,261.91	0.00	(8,261.91)	(8,261.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	239.24	0.00	(239.24)	(239.24)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,220.00	0.00	(2,220.00)	(2,220.00)
Subtotal: Non-Travel Support		2,789,755.00	894,976.00	0.00	2,445,095.91	0.00	344,659.09	(1,550,119.91)
*Total: 71 - Support (Travel & Non-Travel)		2,932,535.00	1,037,756.00	0.00	2,633,184.72	0.00	299,350.28	(1,595,428.72)
**Total Direct Cost Expenditures		2,945,525.00	1,050,746.00	0.00	2,641,795.32	0.00	303,729.68	(1,591,049.32)
760300	F&A Expenditures	147,276.00	52,537.00	0.00	132,293.23	0.00	14,982.77	(79,756.23)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	4,070.00	0.00	(4,070.00)	(4,070.00)
*Total: 76 - F&A and Internal Allocations		147,276.00	52,537.00	0.00	136,363.23	0.00	10,912.77	(83,826.23)
**Total Indirect Cost Expenditures		147,276.00	52,537.00	0.00	136,363.23	0.00	10,912.77	(83,826.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F189 - GEBCO-NF: XPRIZE Round 2
 Fund: 14F189 - GEBCO-NF: XPRIZE Round 2

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Wigley, Rochelle A

PI Name: Wigley, Rochelle A
 Sponsor: GEBCO
 Sponsor ID: 14F189
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/18 - 6/30/20

CFDA #: NONE

Fund Information

Effective Date: 05/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: UNHDST 5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	3,092,801.00	1,103,283.00	0.00	2,778,158.55	0.00	314,642.45	(1,674,875.55)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,778,158.55	0.00	(2,778,158.55)	(2,778,158.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,778,158.55	0.00	(2,778,158.55)	(2,778,158.55)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	2,778,158.55	0.00	(2,778,158.55)	(2,778,158.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F189 - GEBCO-NF: XPRIZE Round 2
 Fund: 14F197 - GEBCO-NF: XPRIZE Round 2 SPF

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Wigley, Rochelle A

PI Name: Wigley, Rochelle A
 Sponsor: GEBCO
 Sponsor ID: 14F189
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/18 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7161 Rentals-Leases	0.00	1,245,345.00	0.00	0.00	0.00	0.00	1,245,345.00
717200 Other Professional Services-General	0.00	744,173.00	0.00	0.00	0.00	0.00	744,173.00
Subtotal: Non-Travel Support	0.00	1,989,518.00	0.00	0.00	0.00	0.00	1,989,518.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,989,518.00	0.00	0.00	0.00	0.00	1,989,518.00
**Total Direct Cost Expenditures	0.00	1,989,518.00	0.00	0.00	0.00	0.00	1,989,518.00
***Total Expenditures	0.00	1,989,518.00	0.00	0.00	0.00	0.00	1,989,518.00

Grant: 14F190 - Seabed 2030
 Fund: 14F190 - Seabed 2030

Status: Active
 Type: Grant
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Stockholm University	Effective Date:	06/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14F190	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 8/31/21	Rev Account:	531210	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZOLMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
615F10 PAT	0.00	0.00	6,190.74	43,340.44	0.00	(43,340.44)	(43,340.44)
615NZ0 PAT Unallocated Budget (Bud Only)	8,802.00	8,802.00	0.00	0.00	0.00	8,802.00	8,802.00
*Total: 61 - Salaries and Wages	98,802.00	98,802.00	6,190.74	43,340.44	0.00	55,461.56	55,461.56
710 Travel	289.00	(10,583.30)	0.00	0.00	0.00	289.00	(10,583.30)
710100 Out-of-State Travel	0.00	4,081.63	0.00	4,081.63	0.00	(4,081.63)	0.00
710200 Foreign Travel	12,274.00	19,064.67	0.00	19,064.67	0.00	(6,790.67)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	4,496.27	0.00	(4,496.27)	(4,496.27)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	(992.37)	0.00	992.37	992.37
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710F00 Foreign Travel	0.00	0.00	0.00	2,862.52	0.00	(2,862.52)	(2,862.52)
Subtotal: Travel	12,563.00	12,563.00	0.00	30,065.72	0.00	(17,502.72)	(17,502.72)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	21.05	0.00	(21.05)	(21.05)
715000 Non-Cap Equip-General	0.00	0.00	0.00	989.97	0.00	(989.97)	(989.97)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,210.02	0.00	(1,210.02)	(1,210.02)
*Total: 71 - Support (Travel & Non-Travel)	12,563.00	12,563.00	0.00	31,275.74	0.00	(18,712.74)	(18,712.74)
**Total Direct Cost Expenditures	111,365.00	111,365.00	6,190.74	74,616.18	0.00	36,748.82	36,748.82
760300 F&A Expenditures	11,135.00	11,135.00	619.08	7,483.86	0.00	3,651.14	3,651.14
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
*Total: 76 - F&A and Internal Allocations	11,135.00	11,135.00	619.08	7,706.86	0.00	3,428.14	3,428.14
**Total Indirect Cost Expenditures	11,135.00	11,135.00	619.08	7,706.86	0.00	3,428.14	3,428.14
***Total Expenditures	122,500.00	122,500.00	6,809.82	82,323.04	0.00	40,176.96	40,176.96
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	6,809.82	82,323.04	0.00	(82,323.04)	(82,323.04)
*Total: 53 - Sponsored Programs	0.00	0.00	6,809.82	82,323.04	0.00	(82,323.04)	(82,323.04)
***Total Revenue	0.00	0.00	6,809.82	82,323.04	0.00	(82,323.04)	(82,323.04)

Grant: 14F194 - The Missing Link:
 Fund: 14F194 - The Missing Link:

Status: Active
 Type: Contract
 FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Stockholm University	Effective Date:	11/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1424404 & 201700608	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/18 - 10/31/21	Rev Account:	531210	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZESRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,770.56	2,770.56	0.00	(2,770.56)	(2,770.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,591.00	48,591.00	0.00	0.00	0.00	48,591.00	48,591.00
*Total: 61 - Salaries and Wages		48,591.00	48,591.00	2,770.56	2,770.56	0.00	45,820.44	45,820.44
65YB10	Base Benefit Distr (fica)	0.00	0.00	221.64	221.64	0.00	(221.64)	(221.64)
65YF10	Full Fringe Benefit Distr Expe	20,553.00	20,553.00	0.00	0.00	0.00	20,553.00	20,553.00
*Total: 65 - Fringe Benefits		20,553.00	20,553.00	221.64	221.64	0.00	20,331.36	20,331.36
**Total Direct Cost Expenditures		69,144.00	69,144.00	2,992.20	2,992.20	0.00	66,151.80	66,151.80
760300	F&A Expenditures	34,920.00	34,920.00	1,511.07	1,511.07	0.00	33,408.93	33,408.93
*Total: 76 - F&A and Internal Allocations		34,920.00	34,920.00	1,511.07	1,511.07	0.00	33,408.93	33,408.93
**Total Indirect Cost Expenditures		34,920.00	34,920.00	1,511.07	1,511.07	0.00	33,408.93	33,408.93
***Total Expenditures		104,064.00	104,064.00	4,503.27	4,503.27	0.00	99,560.73	99,560.73
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	4,503.27	4,503.27	0.00	(4,503.27)	(4,503.27)
*Total: 53 - Sponsored Programs		0.00	0.00	4,503.27	4,503.27	0.00	(4,503.27)	(4,503.27)
***Total Revenue		0.00	0.00	4,503.27	4,503.27	0.00	(4,503.27)	(4,503.27)

Grant: 14G301 - Tide and Flood Monitoring
 Fund: 14G301 - Tide and Flood Monitoring

Status: Active
 Type: Contract
 FMGR: Mulukutla, Gopala K

PI Name: Mulukutla, Gopala K
 Sponsor: Town of Hampton NH
 Sponsor ID: 14G301
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/1/19 - 8/31/20

CFDA #: NONE

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZESGM - PI Gopala Mulukutla

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,567.00	5,567.00	0.00	0.00	0.00	5,567.00	5,567.00
*Total: 61 - Salaries and Wages		5,567.00	5,567.00	0.00	5,000.00	0.00	567.00	567.00
65YF10	Full Fringe Benefit Distr Expe	447.00	447.00	0.00	0.00	0.00	447.00	447.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 65 - Fringe Benefits		447.00	447.00	0.00	400.00	0.00	47.00	47.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures		8,014.00	8,014.00	0.00	5,400.00	0.00	2,614.00	2,614.00
760300	F&A Expenditures	2,084.00	2,084.00	0.00	1,404.00	0.00	680.00	680.00
*Total: 76 - F&A and Internal Allocations		2,084.00	2,084.00	0.00	1,404.00	0.00	680.00	680.00
**Total Indirect Cost Expenditures		2,084.00	2,084.00	0.00	1,404.00	0.00	680.00	680.00
***Total Expenditures		10,098.00	10,098.00	0.00	6,804.00	0.00	3,294.00	3,294.00
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	6,804.00	0.00	(6,804.00)	(6,804.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,804.00	0.00	(6,804.00)	(6,804.00)
***Total Revenue		0.00	0.00	0.00	6,804.00	0.00	(6,804.00)	(6,804.00)

Grant: 14G306 - Clean Water State Revolving
 Fund: 14G306 - Clean Water State Revolving

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Contract

PI Name: Jacobs, Jennifer M
 Sponsor: Strafford Regional Planning
 Sponsor ID: 14G306 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/8/20 - 11/30/21

Fund Information
 Effective Date: 04/08/2022
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,383.00	3,383.00	0.00	0.00	0.00	3,383.00	3,383.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,015.00	1,015.00	0.00	0.00	0.00	1,015.00	1,015.00
*Total: 61 - Salaries and Wages	4,398.00	4,398.00	0.00	0.00	0.00	4,398.00	4,398.00
65YF10 Full Fringe Benefit Distr Expe	356.00	356.00	0.00	0.00	0.00	356.00	356.00
*Total: 65 - Fringe Benefits	356.00	356.00	0.00	0.00	0.00	356.00	356.00
710 Travel	109.00	109.00	0.00	0.00	0.00	109.00	109.00
Subtotal: Travel	109.00	109.00	0.00	0.00	0.00	109.00	109.00
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 71 - Support (Travel & Non-Travel)	409.00	409.00	0.00	0.00	0.00	409.00	409.00
**Total Direct Cost Expenditures	5,163.00	5,163.00	0.00	0.00	0.00	5,163.00	5,163.00
760300 F&A Expenditures	2,606.00	2,606.00	0.00	0.00	0.00	2,606.00	2,606.00
*Total: 76 - F&A and Internal Allocations	2,606.00	2,606.00	0.00	0.00	0.00	2,606.00	2,606.00
**Total Indirect Cost Expenditures	2,606.00	2,606.00	0.00	0.00	0.00	2,606.00	2,606.00
***Total Expenditures	7,769.00	7,769.00	0.00	0.00	0.00	7,769.00	7,769.00

Grant: 14N513 - Magnetospheric Multiscale Mis
 Fund: 14N513 - MMS - Bridge Phase

Status: Closing - Final Financial Rev
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/10/201	IDC Basis Code:	MTDCS	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	5/3/05 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(29,435.84)	0.00	0.00	0.00	0.00	(29,435.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	218,086.00	217,752.72	0.00	0.00	0.00	218,086.00	217,752.72
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	29,435.84	0.00	29,435.84	0.00	(29,435.84)	0.00
615F10 PAT	0.00	(76,831.00)	0.00	1,304,886.98	0.00	(1,304,886.98)	(1,381,717.98)
615NZ0 PAT Unallocated Budget (Bud Only)	1,204,197.00	1,204,197.00	0.00	0.00	0.00	1,204,197.00	1,204,197.00
61CPBN *OBS*Bonus & Recruitment	0.00	333.28	0.00	333.28	0.00	(333.28)	0.00
61SNSH Student Labor	0.00	0.00	0.00	11,195.25	0.00	(11,195.25)	(11,195.25)
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages	1,422,683.00	1,345,852.00	0.00	1,345,851.35	0.00	76,831.65	0.65
65YF10 Full Fringe Benefit Distr Expe	589,640.00	550,017.00	0.00	547,046.28	0.00	42,593.72	2,970.72
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,587.93	0.00	(2,587.93)	(2,587.93)
*Total: 65 - Fringe Benefits	589,640.00	550,017.00	0.00	549,634.21	0.00	40,005.79	382.79
710 Travel	70,702.00	4,713.43	0.00	0.00	0.00	70,702.00	4,713.43
710000 In-State Travel	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
710100 Out-of-State Travel	0.00	44,693.27	0.00	44,693.27	0.00	(44,693.27)	0.00
710200 Foreign Travel	0.00	7,276.64	0.00	7,276.64	0.00	(7,276.64)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4,501.90	0.00	(4,501.90)	(4,501.90)
710400 Student or Non-Emp Travel	0.00	676.66	0.00	676.66	0.00	(676.66)	0.00
Subtotal: Travel	70,702.00	57,560.00	0.00	57,348.47	0.00	13,353.53	211.53
711100 Supplies-General	0.00	0.00	0.00	41.12	0.00	(41.12)	(41.12)
711162 Supplies-Office Supplies	0.00	0.00	0.00	5.70	0.00	(5.70)	(5.70)
7112 Research Supplies	135,719.00	134,407.94	0.00	0.00	0.00	135,719.00	134,407.94
711200 Research Supplies	0.00	76,583.00	0.00	185,732.10	0.00	(185,732.10)	(109,149.10)
713000 Printing & Copying-General	0.00	0.00	0.00	426.94	0.00	(426.94)	(426.94)
714000 Postage-General	0.00	0.00	0.00	116.29	0.00	(116.29)	(116.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	5,283.70	0.00	(5,283.70)	(5,283.70)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,619.00	0.00	(5,619.00)	(5,619.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,573.25	0.00	(3,573.25)	(3,573.25)
718000 Telecom-General	0.00	0.00	0.00	2,291.91	0.00	(2,291.91)	(2,291.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,179.11	0.00	(9,179.11)	(9,179.11)

Grant: 14N513 - Magnetospheric Multiscale Mis
 Fund: 14N513 - MMS - Bridge Phase

Status: Closing - Final Financial Rev
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/3/05 - 8/31/18

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	135,719.00	210,990.94	0.00	212,301.12	0.00	(76,582.12)	(1,310.18)
*Total: 71 - Support (Travel & Non-Travel)	206,421.00	268,550.94	0.00	269,649.59	0.00	(63,228.59)	(1,098.65)
730000 Subcontracts	0.00	(77,920.00)	0.00	0.00	0.00	0.00	(77,920.00)
730001 Subcontracts 01	2,410,201.00	2,020,097.27	0.00	205,255.98	0.00	2,204,945.02	1,814,841.29
730002 Subcontracts 02	0.00	(131,604.08)	0.00	574,101.16	0.00	(574,101.16)	(705,705.24)
730003 Subcontracts 03	0.00	0.00	0.00	1,030,873.94	0.00	(1,030,873.94)	(1,030,873.94)
*Total: 73 - Subcontracts	2,410,201.00	1,810,573.19	0.00	1,810,231.08	0.00	599,969.92	342.11
740000 Cap Equipment	107,316.00	103,019.00	0.00	22,548.77	0.00	84,767.23	80,470.23
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	80,097.20	0.00	(80,097.20)	(80,097.20)
*Total: 74 - Capitalizable Plant and Equipment	107,316.00	103,019.00	0.00	102,645.97	0.00	4,670.03	373.03
**Total Direct Cost Expenditures	4,736,261.00	4,078,012.13	0.00	4,078,012.20	0.00	658,248.80	(0.07)
760300 F&A Expenditures	1,027,554.00	974,360.00	0.00	974,359.93	0.00	53,194.07	0.07
*Total: 76 - F&A and Internal Allocations	1,027,554.00	974,360.00	0.00	974,359.93	0.00	53,194.07	0.07
**Total Indirect Cost Expenditures	1,027,554.00	974,360.00	0.00	974,359.93	0.00	53,194.07	0.07
***Total Expenditures	5,763,815.00	5,052,372.13	0.00	5,052,372.13	0.00	711,442.87	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,052,372.13	0.00	(5,052,372.13)	(5,052,372.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,052,372.13	0.00	(5,052,372.13)	(5,052,372.13)
***Total Revenue	0.00	0.00	0.00	5,052,372.13	0.00	(5,052,372.13)	(5,052,372.13)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N808 - MMS - Project Management

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/10/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(6,795.62)	0.00	46,485.61	0.00	(46,485.61)	(53,281.23)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	6,795.62	0.00	6,795.62	0.00	(6,795.62)	0.00
615F10 PAT	0.00	(10,000.00)	0.00	1,424,862.91	0.00	(1,424,862.91)	(1,434,862.91)
615F1R Retro PAT	0.00	0.00	0.00	1,947.47	0.00	(1,947.47)	(1,947.47)
615NZ0 PAT Unallocated Budget (Bud Only)	1,495,538.00	1,455,684.72	0.00	0.00	0.00	1,495,538.00	1,455,684.72
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,472.00	0.00	(6,472.00)	(6,472.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,417.30	0.00	(1,417.30)	(1,417.30)
61SNSH Student Labor	0.00	0.00	0.00	1,896.00	0.00	(1,896.00)	(1,896.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
*Total: 61 - Salaries and Wages	1,503,438.00	1,453,584.72	0.00	1,489,876.91	0.00	13,561.09	(36,292.19)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,944.24	0.00	(3,944.24)	(3,944.24)
65YF10 Full Fringe Benefit Distr Expe	654,779.00	623,969.21	0.00	621,873.18	0.00	32,905.82	2,096.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	564.31	0.00	(564.31)	(564.31)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	543.65	0.00	(543.65)	(543.65)
*Total: 65 - Fringe Benefits	654,779.00	623,969.21	0.00	626,925.38	0.00	27,853.62	(2,956.17)
710 Travel	159,263.00	9,262.71	0.00	0.00	0.00	159,263.00	9,262.71
710000 In-State Travel	0.00	118.28	0.00	118.28	0.00	(118.28)	0.00
710100 Out-of-State Travel	0.00	77,321.54	0.00	77,321.54	0.00	(77,321.54)	0.00
710200 Foreign Travel	0.00	78,549.77	0.00	78,549.77	0.00	(78,549.77)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
710400 Student or Non-Emp Travel	0.00	88.00	0.00	88.00	0.00	(88.00)	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,273.32	0.00	(1,273.32)	(1,273.32)
Subtotal: Travel	159,263.00	165,340.30	0.00	165,600.91	0.00	(6,337.91)	(260.61)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	187.20	0.00	(187.20)	(187.20)
7112 Research Supplies	168,675.35	187,596.43	0.00	0.00	0.00	168,675.35	187,596.43
711200 Research Supplies	0.00	8,623.00	0.00	8,382.96	0.00	(8,382.96)	240.04
713000 Printing & Copying-General	0.00	0.00	0.00	5,520.70	0.00	(5,520.70)	(5,520.70)
713010 Printing & Copying-Publications	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
714000 Postage-General	0.00	0.00	0.00	128.54	0.00	(128.54)	(128.54)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	85,222.77	0.00	(85,222.77)	(85,222.77)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N808 - MMS - Project Management

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/10/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	30,609.54	0.00	(30,609.54)	(30,609.54)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	714.57	0.00	(714.57)	(714.57)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	27,520.24	0.00	(27,520.24)	(27,520.24)
717200 Other Professional Services-General	0.00	0.00	0.00	7,800.00	0.00	(7,800.00)	(7,800.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	6,302.25	0.00	(6,302.25)	(6,302.25)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	689.01	0.00	(689.01)	(689.01)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	557.00	0.00	(557.00)	(557.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,324.78	0.00	(21,324.78)	(21,324.78)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,178.77	0.00	(1,178.77)	(1,178.77)
Subtotal: Non-Travel Support	168,675.35	196,219.43	0.00	196,638.33	0.00	(27,962.98)	(418.90)
*Total: 71 - Support (Travel & Non-Travel)	327,938.35	361,559.73	0.00	362,239.24	0.00	(34,300.89)	(679.51)
721100 Assistantships	1,000.00	2.00	0.00	0.00	0.00	1,000.00	2.00
721155 Asstship-Tuition Waiver	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
*Total: 72 - Student and/or Participant Support	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
730001 Subcontracts 01	(42,429.00)	0.00	0.00	0.00	0.00	(42,429.00)	0.00
*Total: 73 - Subcontracts	(42,429.00)	0.00	0.00	0.00	0.00	(42,429.00)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,444,726.35	2,439,113.66	0.00	2,479,041.53	0.00	(34,315.18)	(39,927.87)
760300 F&A Expenditures	1,156,170.00	1,124,932.75	0.00	1,144,200.82	0.00	11,969.18	(19,268.07)
*Total: 76 - F&A and Internal Allocations	1,156,170.00	1,124,932.75	0.00	1,144,200.82	0.00	11,969.18	(19,268.07)
**Total Indirect Cost Expenditures	1,156,170.00	1,124,932.75	0.00	1,144,200.82	0.00	11,969.18	(19,268.07)
***Total Expenditures	3,600,896.35	3,564,046.41	0.00	3,623,242.35	0.00	(22,346.00)	(59,195.94)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,623,242.35	0.00	(3,623,242.35)	(3,623,242.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,623,242.35	0.00	(3,623,242.35)	(3,623,242.35)
***Total Revenue	0.00	0.00	0.00	3,623,242.35	0.00	(3,623,242.35)	(3,623,242.35)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N809 - MMS- Instrument Science

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,861.08	0.00	(4,861.08)	(4,861.08)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,641.03	0.00	(6,641.03)	(6,641.03)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,174.37	0.00	(12,174.37)	(12,174.37)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,570.48	0.00	(17,570.48)	(17,570.48)
613NZ0 Grad Unallocated Budget (Bud Only)	23,000.00	28,200.00	0.00	0.00	0.00	23,000.00	28,200.00
615F10 PAT	0.00	0.00	0.00	49,365.61	0.00	(49,365.61)	(49,365.61)
615NZ0 PAT Unallocated Budget (Bud Only)	55,000.00	61,372.57	0.00	0.00	0.00	55,000.00	61,372.57
61CPHX Part Time Hourly	0.00	0.00	0.00	14,960.00	0.00	(14,960.00)	(14,960.00)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages	94,000.00	105,572.57	0.00	105,572.57	0.00	(11,572.57)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,369.02	0.00	(1,369.02)	(1,369.02)
65YF10 Full Fringe Benefit Distr Expe	24,000.00	27,095.46	0.00	24,355.16	0.00	(355.16)	2,740.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,371.28	0.00	(1,371.28)	(1,371.28)
*Total: 65 - Fringe Benefits	24,000.00	27,095.46	0.00	27,095.46	0.00	(3,095.46)	0.00
710 Travel	27,100.00	0.00	0.00	0.00	0.00	27,100.00	0.00
710100 Out-of-State Travel	0.00	24,996.25	0.00	24,996.25	0.00	(24,996.25)	0.00
710200 Foreign Travel	0.00	1,008.00	0.00	1,008.00	0.00	(1,008.00)	0.00
710400 Student or Non-Emp Travel	0.00	341.00	0.00	341.00	0.00	(341.00)	0.00
Subtotal: Travel	27,100.00	26,345.25	0.00	26,345.25	0.00	754.75	0.00
7112 Research Supplies	500.00	400.00	0.00	0.00	0.00	500.00	400.00
711200 Research Supplies	0.00	200.00	0.00	0.00	0.00	0.00	200.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	500.00	600.00	0.00	600.00	0.00	(100.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	27,600.00	26,945.25	0.00	26,945.25	0.00	654.75	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	8,000.00	5,590.00	0.00	0.00	0.00	8,000.00	5,590.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,310.00	0.00	(3,310.00)	(3,310.00)
*Total: 72 - Student and/or Participant Support	8,000.00	5,590.00	0.00	5,590.00	0.00	2,410.00	0.00
**Total Direct Cost Expenditures	153,600.00	165,203.28	0.00	165,203.28	0.00	(11,603.28)	0.00
760300 F&A Expenditures	71,750.00	75,479.50	0.00	75,479.50	0.00	(3,729.50)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N809 - MMS- Instrument Science

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	71,750.00	75,479.50	0.00	75,479.50	0.00	(3,729.50)	0.00
**Total Indirect Cost Expenditures	71,750.00	75,479.50	0.00	75,479.50	0.00	(3,729.50)	0.00
***Total Expenditures	225,350.00	240,682.78	0.00	240,682.78	0.00	(15,332.78)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	240,682.78	0.00	(240,682.78)	(240,682.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	240,682.78	0.00	(240,682.78)	(240,682.78)
***Total Revenue	0.00	0.00	0.00	240,682.78	0.00	(240,682.78)	(240,682.78)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N810 - MMS - Systems Engineering

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,562.39	0.00	(49,562.39)	(49,562.39)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,748.29	0.00	(4,748.29)	(4,748.29)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,068.30	0.00	(13,068.30)	(13,068.30)
611F60 Faculty NTT Research	0.00	0.00	0.00	257.74	0.00	(257.74)	(257.74)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	69.64	0.00	(69.64)	(69.64)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,389.14	0.00	(4,389.14)	(4,389.14)
613NZ0 Grad Unallocated Budget (Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
615F10 PAT	0.00	(2,000.00)	0.00	747,611.69	0.00	(747,611.69)	(749,611.69)
615F1R Retro PAT	0.00	0.00	0.00	1,698.88	0.00	(1,698.88)	(1,698.88)
615NZ0 PAT Unallocated Budget (Bud Only)	776,674.00	826,001.17	0.00	0.00	0.00	776,674.00	826,001.17
61CPHX Part Time Hourly	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	652.60	0.00	(652.60)	(652.60)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	2,652.50	0.00	(2,652.50)	(2,652.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	3,000.00	0.00	0.00	0.00	4,800.00	3,000.00
*Total: 61 - Salaries and Wages	782,874.00	828,401.17	0.00	828,401.17	0.00	(45,527.17)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,636.64	0.00	(4,636.64)	(4,636.64)
65YF10 Full Fringe Benefit Distr Expe	312,828.00	335,728.18	0.00	330,748.37	0.00	(17,920.37)	4,979.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	343.17	0.00	(343.17)	(343.17)
*Total: 65 - Fringe Benefits	312,828.00	335,728.18	0.00	335,728.18	0.00	(22,900.18)	0.00
710 Travel	72,452.00	2,100.00	0.00	0.00	0.00	72,452.00	2,100.00
710000 In-State Travel	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
710100 Out-of-State Travel	0.00	52,527.09	0.00	52,527.09	0.00	(52,527.09)	0.00
710200 Foreign Travel	0.00	34,269.06	0.00	34,269.06	0.00	(34,269.06)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	72,452.00	89,304.15	0.00	89,304.15	0.00	(16,852.15)	0.00
7112 Research Supplies	5,084.00	5,264.91	0.00	0.00	0.00	5,084.00	5,264.91
711200 Research Supplies	0.00	(1,000.00)	0.00	3,288.25	0.00	(3,288.25)	(4,288.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	478.66	0.00	(478.66)	(478.66)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N810 - MMS - Systems Engineering

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
Subtotal: Non-Travel Support	5,084.00	4,264.91	0.00	4,264.91	0.00	819.09	0.00
*Total: 71 - Support (Travel & Non-Travel)	77,536.00	93,569.06	0.00	93,569.06	0.00	(16,033.06)	0.00
740000 Cap Equipment	27,773.00	0.00	0.00	0.00	0.00	27,773.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	27,773.00	0.00	0.00	0.00	0.00	27,773.00	0.00
**Total Direct Cost Expenditures	1,201,011.00	1,257,698.41	0.00	1,257,698.41	0.00	(56,687.41)	0.00
760300 F&A Expenditures	536,319.00	575,867.18	0.00	575,867.18	0.00	(39,548.18)	0.00
*Total: 76 - F&A and Internal Allocations	536,319.00	575,867.18	0.00	575,867.18	0.00	(39,548.18)	0.00
**Total Indirect Cost Expenditures	536,319.00	575,867.18	0.00	575,867.18	0.00	(39,548.18)	0.00
***Total Expenditures	1,737,330.00	1,833,565.59	0.00	1,833,565.59	0.00	(96,235.59)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,833,565.59	0.00	(1,833,565.59)	(1,833,565.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,833,565.59	0.00	(1,833,565.59)	(1,833,565.59)
***Total Revenue	0.00	0.00	0.00	1,833,565.59	0.00	(1,833,565.59)	(1,833,565.59)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N811 - MMS - Product Assurance

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	617,291.39	0.00	(617,291.39)	(617,291.39)
615F1R Retro PAT	0.00	0.00	0.00	635.11	0.00	(635.11)	(635.11)
615NZ0 PAT Unallocated Budget (Bud Only)	584,683.00	595,421.00	0.00	0.00	0.00	584,683.00	595,421.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	909.50	0.00	(909.50)	(909.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNZ0 Student Labor Unallocated(Bud Only)	33,700.00	23,700.00	0.00	0.00	0.00	33,700.00	23,700.00
*Total: 61 - Salaries and Wages	618,383.00	619,121.00	0.00	619,121.00	0.00	(738.00)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	84.59	0.00	(84.59)	(84.59)
65YF10 Full Fringe Benefit Distr Expe	254,865.00	272,064.91	0.00	271,980.32	0.00	(17,115.32)	84.59
*Total: 65 - Fringe Benefits	254,865.00	272,064.91	0.00	272,064.91	0.00	(17,199.91)	0.00
710 Travel	50,240.00	1,141.67	0.00	0.00	0.00	50,240.00	1,141.67
710000 In-State Travel	0.00	867.96	0.00	867.96	0.00	(867.96)	0.00
710100 Out-of-State Travel	0.00	10,805.22	0.00	10,805.22	0.00	(10,805.22)	0.00
710200 Foreign Travel	0.00	20,508.33	0.00	20,508.33	0.00	(20,508.33)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
Subtotal: Travel	50,240.00	33,323.18	0.00	33,323.18	0.00	16,916.82	0.00
711100 Supplies-General	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7112 Research Supplies	286,395.00	181,101.67	0.00	0.00	0.00	286,395.00	181,101.67
711200 Research Supplies	0.00	(50,000.00)	0.00	87,255.70	0.00	(87,255.70)	(137,255.70)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	231.66	0.00	(231.66)	(231.66)
714030 Postage-Express Mail	0.00	0.00	0.00	226.14	0.00	(226.14)	(226.14)
717200 Other Professional Services-General	0.00	0.00	0.00	42,741.98	0.00	(42,741.98)	(42,741.98)
718000 Telecom-General	0.00	0.00	0.00	81.19	0.00	(81.19)	(81.19)
Subtotal: Non-Travel Support	286,395.00	131,101.67	0.00	131,101.67	0.00	155,293.33	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	336,635.00	164,424.85	0.00	164,424.85	0.00	172,210.15	0.00
730001 Subcontracts 01	159,086.00	249,086.00	0.00	0.00	0.00	159,086.00	249,086.00
730004 Subcontracts 04	0.00	0.00	0.00	249,086.00	0.00	(249,086.00)	(249,086.00)
*Total: 73 - Subcontracts	159,086.00	249,086.00	0.00	249,086.00	0.00	(90,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N811 - MMS - Product Assurance

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	1,368,969.00	1,304,696.76	0.00	1,304,696.76	0.00	64,272.24	(0.00)
760300 F&A Expenditures	489,612.00	500,793.27	0.00	500,793.27	0.00	(11,181.27)	0.00
*Total: 76 - F&A and Internal Allocations	489,612.00	500,793.27	0.00	500,793.27	0.00	(11,181.27)	0.00
**Total Indirect Cost Expenditures	489,612.00	500,793.27	0.00	500,793.27	0.00	(11,181.27)	0.00
***Total Expenditures	1,858,581.00	1,805,490.03	0.00	1,805,490.03	0.00	53,090.97	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,805,490.03	0.00	(1,805,490.03)	(1,805,490.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,805,490.03	0.00	(1,805,490.03)	(1,805,490.03)
***Total Revenue	0.00	0.00	0.00	1,805,490.03	0.00	(1,805,490.03)	(1,805,490.03)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N812 - MMS - CEB - Central Elec. Box

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(23,177.37)	0.00	859,982.89	0.00	(859,982.89)	(883,160.26)
615F1R Retro PAT	0.00	0.00	0.00	1,980.84	0.00	(1,980.84)	(1,980.84)
615NZ0 PAT Unallocated Budget (Bud Only)	930,175.00	862,200.00	0.00	0.00	0.00	930,175.00	862,200.00
61CPHX Part Time Hourly	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,311.65	0.00	(1,311.65)	(1,311.65)
61SNSH Student Labor	0.00	0.00	0.00	1,634.75	0.00	(1,634.75)	(1,634.75)
61SNZ0 Student Labor Unallocated(Bud Only)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
*Total: 61 - Salaries and Wages	956,175.00	865,022.63	0.00	865,022.63	0.00	91,152.37	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	121.97	0.00	(121.97)	(121.97)
65YF10 Full Fringe Benefit Distr Expe	388,513.00	375,181.77	0.00	375,050.35	0.00	13,462.65	131.42
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.45	0.00	(9.45)	(9.45)
*Total: 65 - Fringe Benefits	388,513.00	375,181.77	0.00	375,181.77	0.00	13,331.23	0.00
710 Travel	11,158.00	0.00	0.00	0.00	0.00	11,158.00	0.00
710000 In-State Travel	0.00	650.35	0.00	650.35	0.00	(650.35)	0.00
710100 Out-of-State Travel	0.00	9,041.91	0.00	9,041.91	0.00	(9,041.91)	0.00
Subtotal: Travel	11,158.00	9,692.26	0.00	9,692.26	0.00	1,465.74	0.00
7112 Research Supplies	91,700.00	100,600.00	0.00	0.00	0.00	91,700.00	100,600.00
711200 Research Supplies	0.00	41,502.50	0.00	139,424.79	0.00	(139,424.79)	(97,922.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,592.11	0.00	(2,592.11)	(2,592.11)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	85.60	0.00	(85.60)	(85.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	91,700.00	142,102.50	0.00	142,102.50	0.00	(50,402.50)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	102,858.00	151,794.76	0.00	151,794.76	0.00	(48,936.76)	(0.00)
740000 Cap Equipment	2,573,507.00	1,664,203.46	0.00	25,532.04	0.00	2,547,974.96	1,638,671.42
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	1,638,671.42	0.00	(1,638,671.42)	(1,638,671.42)
*Total: 74 - Capitalizable Plant and Equipment	2,573,507.00	1,664,203.46	0.00	1,664,203.46	0.00	909,303.54	0.00
**Total Direct Cost Expenditures	4,021,053.00	3,056,202.62	0.00	3,056,202.62	0.00	964,850.38	0.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N812 - MMS - CEB - Central Elec. Box

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00
**Total Indirect Cost Expenditures	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00
***Total Expenditures	4,648,365.00	3,694,511.87	0.00	3,694,511.87	0.00	953,853.13	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)
***Total Revenue	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N813 - MMS - EDI - Elec. Drift Instr.

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDCS	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,622.23	0.00	(4,622.23)	(4,622.23)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,300.10	0.00	(15,300.10)	(15,300.10)
613NZ0	Grad Unallocated Budget (Bud Only)	70,200.00	70,200.00	0.00	0.00	0.00	70,200.00	70,200.00
615F10	PAT	0.00	(68,300.00)	0.00	3,081,541.08	0.00	(3,081,541.08)	(3,149,841.08)
615F1R	Retro PAT	0.00	0.00	0.00	4,724.25	0.00	(4,724.25)	(4,724.25)
615NZ0	PAT Unallocated Budget (Bud Only)	3,105,115.00	3,079,073.14	0.00	0.00	0.00	3,105,115.00	3,079,073.14
61CPHX	Part Time Hourly	0.00	0.00	0.00	709.25	0.00	(709.25)	(709.25)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,725.20	0.00	(2,725.20)	(2,725.20)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	644.96	0.00	(644.96)	(644.96)
61SNSH	Student Labor	0.00	0.00	0.00	12,864.80	0.00	(12,864.80)	(12,864.80)
61SNWS	College Work Study	0.00	0.00	0.00	742.34	0.00	(742.34)	(742.34)
61SNZ0	Student Labor Unallocated(Bud Only)	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
*Total: 61 - Salaries and Wages		3,215,815.00	3,121,473.14	0.00	3,123,874.21	0.00	91,940.79	(2,401.07)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	714.06	0.00	(714.06)	(714.06)
65YF10	Full Fringe Benefit Distr Expe	1,367,062.00	1,342,102.99	0.00	1,348,147.98	0.00	18,914.02	(6,044.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	59.93	0.00	(59.93)	(59.93)
*Total: 65 - Fringe Benefits		1,367,062.00	1,342,102.99	0.00	1,348,921.97	0.00	18,140.03	(6,818.98)
710	Travel	76,100.00	(288.29)	0.00	0.00	0.00	76,100.00	(288.29)
710000	In-State Travel	0.00	2,978.43	0.00	2,978.43	0.00	(2,978.43)	0.00
710100	Out-of-State Travel	0.00	17,452.43	0.00	17,452.43	0.00	(17,452.43)	0.00
710200	Foreign Travel	0.00	26,025.50	0.00	26,025.50	0.00	(26,025.50)	0.00
Subtotal: Travel		76,100.00	46,168.07	0.00	46,456.36	0.00	29,643.64	(288.29)
711100	Supplies-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
7112	Research Supplies	328,661.03	250,616.14	0.00	0.00	0.00	328,661.03	250,616.14
711200	Research Supplies	0.00	100,000.00	0.00	318,165.44	0.00	(318,165.44)	(218,165.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,904.20	0.00	(1,904.20)	(1,904.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,434.61	0.00	(4,434.61)	(4,434.61)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	24,787.47	0.00	(24,787.47)	(24,787.47)
718000	Telecom-General	0.00	0.00	0.00	234.54	0.00	(234.54)	(234.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.15	0.00	(77.15)	(77.15)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N813 - MMS - EDI - Elec. Drift Instr.

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	328,661.03	350,616.14	0.00	350,901.41	0.00	(22,240.38)	(285.27)
*Total: 71 - Support (Travel & Non-Travel)	404,761.03	396,784.21	0.00	397,357.77	0.00	7,403.26	(573.56)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	95,000.00	990.00	0.00	0.00	0.00	95,000.00	990.00
721155 Asstship-Tuition Waiver	0.00	1,100.00	0.00	1,085.00	0.00	(1,085.00)	15.00
*Total: 72 - Student and/or Participant Support	95,000.00	2,090.00	0.00	2,090.00	0.00	92,910.00	0.00
730001 Subcontracts 01	2,455,969.00	2,914,613.02	0.00	2,914,613.02	0.00	(458,644.02)	0.00
*Total: 73 - Subcontracts	2,455,969.00	2,914,613.02	0.00	2,914,613.02	0.00	(458,644.02)	0.00
740000 Cap Equipment	2,457,632.00	1,671,561.95	0.00	27,834.00	0.00	2,429,798.00	1,643,727.95
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	1,643,877.09	0.00	(1,643,877.09)	(1,643,877.09)
*Total: 74 - Capitalizable Plant and Equipment	2,457,632.00	1,671,561.95	0.00	1,671,711.09	0.00	785,920.91	(149.14)
**Total Direct Cost Expenditures	9,996,239.03	9,448,625.31	0.00	9,458,568.06	0.00	537,670.97	(9,942.75)
760300 F&A Expenditures	2,336,977.00	2,261,249.62	0.00	2,251,306.87	0.00	85,670.13	9,942.75
*Total: 76 - F&A and Internal Allocations	2,336,977.00	2,261,249.62	0.00	2,251,306.87	0.00	85,670.13	9,942.75
**Total Indirect Cost Expenditures	2,336,977.00	2,261,249.62	0.00	2,251,306.87	0.00	85,670.13	9,942.75
***Total Expenditures	12,333,216.03	11,709,874.93	0.00	11,709,874.93	0.00	623,341.10	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,709,874.93	0.00	(11,709,874.93)	(11,709,874.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,709,874.93	0.00	(11,709,874.93)	(11,709,874.93)
***Total Revenue	0.00	0.00	0.00	11,709,874.93	0.00	(11,709,874.93)	(11,709,874.93)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N814 - MMS - DSP - Digital Sig. Proc.

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	1,145.00	1,145.00	0.00	0.00	0.00	1,145.00	1,145.00
711200 Research Supplies	0.00	(887.55)	0.00	6.69	0.00	(6.69)	(894.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	250.76	0.00	(250.76)	(250.76)
Subtotal: Non-Travel Support	1,145.00	257.45	0.00	257.45	0.00	887.55	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	1,145.00	257.45	0.00	257.45	0.00	887.55	(0.00)
730001 Subcontracts 01	2,563,365.00	3,150,544.53	0.00	0.00	0.00	2,563,365.00	3,150,544.53
730003 Subcontracts 03	0.00	0.00	0.00	3,150,544.53	0.00	(3,150,544.53)	(3,150,544.53)
*Total: 73 - Subcontracts	2,563,365.00	3,150,544.53	0.00	3,150,544.53	0.00	(587,179.53)	0.00
740000 Cap Equipment	1,088,392.00	467,364.03	0.00	0.00	0.00	1,088,392.00	467,364.03
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	467,364.03	0.00	(467,364.03)	(467,364.03)
*Total: 74 - Capitalizable Plant and Equipment	1,088,392.00	467,364.03	0.00	467,364.03	0.00	621,027.97	0.00
**Total Direct Cost Expenditures	3,652,902.00	3,618,166.01	0.00	3,618,166.01	0.00	34,735.99	(0.00)
760300 F&A Expenditures	155.00	115.85	0.00	115.85	0.00	39.15	0.00
*Total: 76 - F&A and Internal Allocations	155.00	115.85	0.00	115.85	0.00	39.15	0.00
**Total Indirect Cost Expenditures	155.00	115.85	0.00	115.85	0.00	39.15	0.00
***Total Expenditures	3,653,057.00	3,618,281.86	0.00	3,618,281.86	0.00	34,775.14	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,618,281.86	0.00	(3,618,281.86)	(3,618,281.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,618,281.86	0.00	(3,618,281.86)	(3,618,281.86)
***Total Revenue	0.00	0.00	0.00	3,618,281.86	0.00	(3,618,281.86)	(3,618,281.86)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N815 - MMS - AFG - Analog Flux Gate

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,035.00	0.00	3,001.83	0.00	(3,001.83)	33.17
615F1R Retro PAT	0.00	0.00	0.00	32.02	0.00	(32.02)	(32.02)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	(1.15)	0.00	0.00	0.00	0.00	(1.15)
*Total: 61 - Salaries and Wages	0.00	3,033.85	0.00	3,033.85	0.00	(3,033.85)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	1,280.28	0.00	1,280.28	0.00	(1,280.28)	0.00
*Total: 65 - Fringe Benefits	0.00	1,280.28	0.00	1,280.28	0.00	(1,280.28)	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	4,132.99	0.00	4,132.99	0.00	(4,132.99)	0.00
Subtotal: Travel	0.00	4,132.99	0.00	4,132.99	0.00	(4,132.99)	0.00
7112 Research Supplies	(45.38)	(362.53)	0.00	0.00	0.00	(45.38)	(362.53)
711200 Research Supplies	0.00	1,551.00	0.00	0.00	0.00	0.00	1,551.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,229.55	0.00	(1,229.55)	(1,229.55)
718000 Telecom-General	0.00	0.00	0.00	4.30	0.00	(4.30)	(4.30)
Subtotal: Non-Travel Support	(45.38)	1,188.47	0.00	1,233.85	0.00	(1,279.23)	(45.38)
*Total: 71 - Support (Travel & Non-Travel)	(45.38)	5,321.46	0.00	5,366.84	0.00	(5,412.22)	(45.38)
730001 Subcontracts 01	4,996,901.00	5,753,919.46	0.00	0.00	0.00	4,996,901.00	5,753,919.46
730002 Subcontracts 02	0.00	131,604.08	0.00	5,885,208.97	0.00	(5,885,208.97)	(5,753,604.89)
*Total: 73 - Subcontracts	4,996,901.00	5,885,523.54	0.00	5,885,208.97	0.00	(888,307.97)	314.57
740000 Cap Equipment	919,000.00	332,136.33	0.00	0.00	0.00	919,000.00	332,136.33
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	332,136.33	0.00	(332,136.33)	(332,136.33)
*Total: 74 - Capitalizable Plant and Equipment	919,000.00	332,136.33	0.00	332,136.33	0.00	586,863.67	0.00
**Total Direct Cost Expenditures	5,915,855.62	6,227,295.46	0.00	6,227,026.27	0.00	(311,170.65)	269.19
760300 F&A Expenditures	0.00	4,356.90	0.00	4,356.90	0.00	(4,356.90)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	4,356.90	0.00	4,356.90	0.00	(4,356.90)	0.00
**Total Indirect Cost Expenditures	0.00	4,356.90	0.00	4,356.90	0.00	(4,356.90)	0.00
***Total Expenditures	5,915,855.62	6,231,652.36	0.00	6,231,383.17	0.00	(315,527.55)	269.19
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,231,383.17	0.00	(6,231,383.17)	(6,231,383.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N815 - MMS - AFG - Analog Flux Gate

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,231,383.17	0.00	(6,231,383.17)	(6,231,383.17)
***Total Revenue	0.00	0.00	0.00	6,231,383.17	0.00	(6,231,383.17)	(6,231,383.17)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N816 - MMS - ADP - Axial Double Probe

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDCS	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	16,877.89	0.00	(16,877.89)	(16,877.89)
615NZ0 PAT Unallocated Budget (Bud Only)	23,000.00	16,877.89	0.00	0.00	0.00	23,000.00	16,877.89
*Total: 61 - Salaries and Wages	23,000.00	16,877.89	0.00	16,877.89	0.00	6,122.11	0.00
65YF10 Full Fringe Benefit Distr Expe	10,500.00	7,646.06	0.00	7,646.06	0.00	2,853.94	0.00
*Total: 65 - Fringe Benefits	10,500.00	7,646.06	0.00	7,646.06	0.00	2,853.94	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	5,500.00	308.37	0.00	0.00	0.00	5,500.00	308.37
711200 Research Supplies	0.00	0.00	0.00	308.37	0.00	(308.37)	(308.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,500.00	308.37	0.00	308.37	0.00	5,191.63	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	308.37	0.00	308.37	0.00	5,191.63	0.00
730001 Subcontracts 01	13,465,816.00	14,202,219.13	0.00	0.00	0.00	13,465,816.00	14,202,219.13
730003 Subcontracts 03	0.00	0.00	0.00	14,202,219.13	0.00	(14,202,219.13)	(14,202,219.13)
*Total: 73 - Subcontracts	13,465,816.00	14,202,219.13	0.00	14,202,219.13	0.00	(736,403.13)	0.00
740000 Cap Equipment	842,629.00	394,558.55	0.00	0.00	0.00	842,629.00	394,558.55
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	394,558.55	0.00	(394,558.55)	(394,558.55)
*Total: 74 - Capitalizable Plant and Equipment	842,629.00	394,558.55	0.00	394,558.55	0.00	448,070.45	0.00
**Total Direct Cost Expenditures	14,347,445.00	14,621,610.00	0.00	14,621,610.00	0.00	(274,165.00)	0.00
760300 F&A Expenditures	16,500.00	11,580.46	0.00	11,580.46	0.00	4,919.54	0.00
*Total: 76 - F&A and Internal Allocations	16,500.00	11,580.46	0.00	11,580.46	0.00	4,919.54	0.00
**Total Indirect Cost Expenditures	16,500.00	11,580.46	0.00	11,580.46	0.00	4,919.54	0.00
***Total Expenditures	14,363,945.00	14,633,190.46	0.00	14,633,190.46	0.00	(269,245.46)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,633,190.46	0.00	(14,633,190.46)	(14,633,190.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,633,190.46	0.00	(14,633,190.46)	(14,633,190.46)
***Total Revenue	0.00	0.00	0.00	14,633,190.46	0.00	(14,633,190.46)	(14,633,190.46)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N817 - MMS - Instrument I & T

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,900.03	0.00	(7,900.03)	(7,900.03)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10	PAT	0.00	(13,000.00)	0.00	459,720.15	0.00	(459,720.15)	(472,720.15)
615NZ0	PAT Unallocated Budget (Bud Only)	452,000.00	424,279.11	0.00	0.00	0.00	452,000.00	424,279.11
61CPHX	Part Time Hourly	0.00	0.00	0.00	21.88	0.00	(21.88)	(21.88)
61KBAW	OTP - Honor & Recog Awrđ	0.00	0.00	0.00	637.05	0.00	(637.05)	(637.05)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		509,000.00	468,279.11	0.00	468,279.11	0.00	40,720.89	(0.00)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	59.24	0.00	(59.24)	(59.24)
65YF10	Full Fringe Benefit Distr Expe	207,000.00	207,656.10	0.00	207,594.91	0.00	(594.91)	61.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.95	0.00	(1.95)	(1.95)
*Total: 65 - Fringe Benefits		207,000.00	207,656.10	0.00	207,656.10	0.00	(656.10)	(0.00)
710	Travel	0.00	(1.00)	0.00	0.00	0.00	0.00	(1.00)
710000	In-State Travel	0.00	293.76	0.00	293.76	0.00	(293.76)	0.00
710100	Out-of-State Travel	0.00	3,363.51	0.00	3,363.51	0.00	(3,363.51)	0.00
Subtotal: Travel		0.00	3,656.27	0.00	3,657.27	0.00	(3,657.27)	(1.00)
7112	Research Supplies	32,000.00	20,113.76	0.00	0.00	0.00	32,000.00	20,113.76
711200	Research Supplies	0.00	3,000.00	0.00	22,604.44	0.00	(22,604.44)	(19,604.44)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	458.32	0.00	(458.32)	(458.32)
Subtotal: Non-Travel Support		32,000.00	23,113.76	0.00	23,112.76	0.00	8,887.24	1.00
*Total: 71 - Support (Travel & Non-Travel)		32,000.00	26,770.03	0.00	26,770.03	0.00	5,229.97	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	3,500.00	2,090.00	0.00	0.00	0.00	3,500.00	2,090.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
*Total: 72 - Student and/or Participant Support		3,500.00	2,090.00	0.00	2,090.00	0.00	1,410.00	0.00
**Total Direct Cost Expenditures		751,500.00	704,795.24	0.00	704,795.24	0.00	46,704.76	(0.00)
760300	F&A Expenditures	328,500.00	327,661.62	0.00	327,661.62	0.00	838.38	0.00
*Total: 76 - F&A and Internal Allocations		328,500.00	327,661.62	0.00	327,661.62	0.00	838.38	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N817 - MMS - Instrument I & T

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	328,500.00	327,661.62	0.00	327,661.62	0.00	838.38	0.00
***Total Expenditures	1,080,000.00	1,032,456.86	0.00	1,032,456.86	0.00	47,543.14	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,032,456.86	0.00	(1,032,456.86)	(1,032,456.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,032,456.86	0.00	(1,032,456.86)	(1,032,456.86)
***Total Revenue	0.00	0.00	0.00	1,032,456.86	0.00	(1,032,456.86)	(1,032,456.86)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N818 - MMS - Instrument GSE

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615F10 PAT	0.00	10,001.00	0.00	284,314.85	0.00	(284,314.85)	(274,313.85)
615F1R Retro PAT	0.00	0.00	0.00	1,355.35	0.00	(1,355.35)	(1,355.35)
615NZ0 PAT Unallocated Budget (Bud Only)	266,894.00	256,488.45	0.00	0.00	0.00	266,894.00	256,488.45
61CPHX Part Time Hourly	0.00	0.00	0.00	1,104.50	0.00	(1,104.50)	(1,104.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	480.75	0.00	(480.75)	(480.75)
61SNSH Student Labor	0.00	0.00	0.00	934.00	0.00	(934.00)	(934.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
*Total: 61 - Salaries and Wages	288,594.00	288,189.45	0.00	288,189.45	0.00	404.55	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
65YF10 Full Fringe Benefit Distr Expe	114,381.00	123,152.92	0.00	123,012.70	0.00	(8,631.70)	140.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	95.52	0.00	(95.52)	(95.52)
*Total: 65 - Fringe Benefits	114,381.00	123,152.92	0.00	123,152.92	0.00	(8,771.92)	0.00
710 Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710100 Out-of-State Travel	0.00	80.75	0.00	80.75	0.00	(80.75)	0.00
Subtotal: Travel	3,000.00	80.75	0.00	80.75	0.00	2,919.25	0.00
7112 Research Supplies	135,695.00	124,427.65	0.00	0.00	0.00	135,695.00	124,427.65
711200 Research Supplies	0.00	0.00	0.00	118,798.45	0.00	(118,798.45)	(118,798.45)
717200 Other Professional Services-General	0.00	0.00	0.00	5,629.20	0.00	(5,629.20)	(5,629.20)
Subtotal: Non-Travel Support	135,695.00	124,427.65	0.00	124,427.65	0.00	11,267.35	0.00
*Total: 71 - Support (Travel & Non-Travel)	138,695.00	124,508.40	0.00	124,508.40	0.00	14,186.60	0.00
740000 Cap Equipment	144,628.00	83,963.55	0.00	83,435.77	0.00	61,192.23	527.78
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	527.78	0.00	(527.78)	(527.78)
*Total: 74 - Capitalizable Plant and Equipment	144,628.00	83,963.55	0.00	83,963.55	0.00	60,664.45	0.00
**Total Direct Cost Expenditures	686,298.00	619,814.32	0.00	619,814.32	0.00	66,483.68	0.00
760300 F&A Expenditures	226,776.00	243,892.50	0.00	243,892.50	0.00	(17,116.50)	0.00
*Total: 76 - F&A and Internal Allocations	226,776.00	243,892.50	0.00	243,892.50	0.00	(17,116.50)	0.00
**Total Indirect Cost Expenditures	226,776.00	243,892.50	0.00	243,892.50	0.00	(17,116.50)	0.00
***Total Expenditures	913,074.00	863,706.82	0.00	863,706.82	0.00	49,367.18	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N818 - MMS - Instrument GSE

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)
***Total Revenue	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N819 - MMS - Post Delivery Support

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
615F10	PAT	0.00	(500.00)	0.00	472,803.97	0.00	(472,803.97)	(473,303.97)
615NZ0	PAT Unallocated Budget (Bud Only)	325,000.00	386,303.97	0.00	0.00	0.00	325,000.00	386,303.97
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		412,000.00	472,803.97	0.00	472,803.97	0.00	(60,803.97)	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	177,000.00	206,058.68	0.00	206,058.68	0.00	(29,058.68)	0.00
*Total: 65 - Fringe Benefits		177,000.00	206,058.68	0.00	206,058.68	0.00	(29,058.68)	0.00
710	Travel	104,000.00	0.00	0.00	0.00	0.00	104,000.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	132,623.19	0.00	132,623.19	0.00	(132,623.19)	0.00
Subtotal: Travel		104,000.00	132,623.19	0.00	132,623.19	0.00	(28,623.19)	0.00
7112	Research Supplies	27,500.00	7,155.08	0.00	0.00	0.00	27,500.00	7,155.08
711200	Research Supplies	0.00	(4,500.00)	0.00	2,505.08	0.00	(2,505.08)	(7,005.08)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		27,500.00	2,655.08	0.00	2,655.08	0.00	24,844.92	0.00
*Total: 71 - Support (Travel & Non-Travel)		131,500.00	135,278.27	0.00	135,278.27	0.00	(3,778.27)	0.00
740000	Cap Equipment	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00
**Total Direct Cost Expenditures		715,500.00	814,140.92	0.00	814,140.92	0.00	(98,640.92)	0.00
760300	F&A Expenditures	322,000.00	385,353.04	0.00	385,353.04	0.00	(63,353.04)	0.00
*Total: 76 - F&A and Internal Allocations		322,000.00	385,353.04	0.00	385,353.04	0.00	(63,353.04)	0.00
**Total Indirect Cost Expenditures		322,000.00	385,353.04	0.00	385,353.04	0.00	(63,353.04)	0.00
***Total Expenditures		1,037,500.00	1,199,493.96	0.00	1,199,493.96	0.00	(161,993.96)	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,199,493.96	0.00	(1,199,493.96)	(1,199,493.96)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,199,493.96	0.00	(1,199,493.96)	(1,199,493.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N819 - MMS - Post Delivery Support

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	1,199,493.96	0.00	(1,199,493.96)	(1,199,493.96)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N820 - MMS - Phase E - MO & DA

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	20,126.76	0.00	(20,126.76)	(20,126.76)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	28,286.73	176,485.82	0.00	(176,485.82)	(176,485.82)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	120,254.44	0.00	(120,254.44)	(120,254.44)
611F60 Faculty NTT Research	0.00	0.00	0.00	154,114.67	0.00	(154,114.67)	(154,114.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
611Q90 Post Doc	0.00	0.00	0.00	111,700.05	0.00	(111,700.05)	(111,700.05)
613B90 Graduate Summer Appoint-Research	0.00	0.00	12,604.80	74,581.82	0.00	(74,581.82)	(74,581.82)
613N30 Graduate Research Assistant	0.00	0.00	0.00	143,562.84	0.00	(143,562.84)	(143,562.84)
613NZ0 Grad Unallocated Budget (Bud Only)	256,800.00	262,800.00	0.00	0.00	0.00	256,800.00	262,800.00
615F10 PAT	0.00	45,800.00	31,139.72	2,833,605.99	0.00	(2,833,605.99)	(2,787,805.99)
615NZ0 PAT Unallocated Budget (Bud Only)	3,579,688.24	3,390,409.64	0.00	0.00	0.00	3,579,688.24	3,390,409.64
61CPHX Part Time Hourly	0.00	0.00	0.00	36,735.79	0.00	(36,735.79)	(36,735.79)
61SNSH Student Labor	0.00	0.00	0.00	6,997.50	0.00	(6,997.50)	(6,997.50)
61SNZ0 Student Labor Unallocated(Bud Only)	139,800.00	94,000.00	0.00	0.00	0.00	139,800.00	94,000.00
*Total: 61 - Salaries and Wages	3,976,288.24	3,823,009.64	72,031.25	3,678,165.68	0.00	298,122.56	144,843.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	3,271.29	22,104.15	0.00	(22,104.15)	(22,104.15)
65YF10 Full Fringe Benefit Distr Expe	1,399,000.00	1,402,272.00	14,012.85	1,281,878.97	0.00	117,121.03	120,393.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,942.25	0.00	(2,942.25)	(2,942.25)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	5,948.26	0.00	(5,948.26)	(5,948.26)
*Total: 65 - Fringe Benefits	1,399,000.00	1,402,272.00	17,284.14	1,312,873.63	0.00	86,126.37	89,398.37
710 Travel	247,910.00	72,359.18	0.00	0.00	0.00	247,910.00	72,359.18
710000 In-State Travel	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
710100 Out-of-State Travel	0.00	164,576.86	0.00	164,576.86	0.00	(164,576.86)	0.00
710200 Foreign Travel	0.00	29,556.12	0.00	29,556.12	0.00	(29,556.12)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	16,484.50	0.00	(16,484.50)	(16,484.50)
710400 Student or Non-Emp Travel	0.00	7,719.74	0.00	7,719.74	0.00	(7,719.74)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	11,626.44	0.00	(11,626.44)	(11,626.44)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,935.00	0.00	(1,935.00)	(1,935.00)
710F00 Foreign Travel	0.00	0.00	0.00	9,318.10	0.00	(9,318.10)	(9,318.10)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,172.91	0.00	(1,172.91)	(1,172.91)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,545.50	0.00	(2,545.50)	(2,545.50)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N820 - MMS - Phase E - MO & DA

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Travel	247,910.00	274,217.90	0.00	244,941.17	0.00	2,968.83	29,276.73
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
7112 Research Supplies	76,412.00	77,912.00	0.00	0.00	0.00	76,412.00	77,912.00
711200 Research Supplies	0.00	0.00	47.74	30,562.85	0.00	(30,562.85)	(30,562.85)
713000 Printing & Copying-General	0.00	0.00	0.00	1,145.09	0.00	(1,145.09)	(1,145.09)
713010 Printing & Copying-Publications	0.00	0.00	0.00	16,635.00	0.00	(16,635.00)	(16,635.00)
714000 Postage-General	0.00	0.00	0.00	21.62	0.00	(21.62)	(21.62)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	358.75	0.00	(358.75)	(358.75)
714030 Postage-Express Mail	0.00	0.00	0.00	1,955.28	0.00	(1,955.28)	(1,955.28)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	3,896.00	0.00	(3,896.00)	(3,896.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,035.96	0.00	(1,035.96)	(1,035.96)
716100 Rentals & Leases-General	0.00	0.00	0.00	182.74	0.00	(182.74)	(182.74)
717200 Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
718000 Telecom-General	0.00	0.00	0.00	36.82	0.00	(36.82)	(36.82)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	776.28	0.00	(776.28)	(776.28)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.78	0.00	(56.78)	(56.78)
719100 Membership Dues & Fees	0.00	0.00	0.00	953.51	0.00	(953.51)	(953.51)
Subtotal: Non-Travel Support	76,412.00	77,912.00	47.74	58,726.68	0.00	17,685.32	19,185.32
*Total: 71 - Support (Travel & Non-Travel)	324,322.00	352,129.90	47.74	303,667.85	0.00	20,654.15	48,462.05
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,429.20	0.00	(13,429.20)	(13,429.20)
721100 Assistantships	95,127.00	95,127.00	0.00	0.00	0.00	95,127.00	95,127.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	32,175.32	0.00	(32,175.32)	(32,175.32)
*Total: 72 - Student and/or Participant Support	95,127.00	95,127.00	0.00	45,604.52	0.00	49,522.48	49,522.48
7300 Subcontracts	7,072,000.00	0.00	0.00	0.00	0.00	7,072,000.00	0.00
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	2,220,500.00	961,345.96	0.00	881,129.28	80,216.68	1,259,154.04	0.00
730002 Subcontracts 02	0.00	4,444,801.87	70,172.66	4,057,355.93	387,445.94	(4,444,801.87)	0.00
730003 Subcontracts 03	0.00	4,424,395.18	80,696.25	4,169,039.46	255,355.72	(4,424,395.18)	0.00
*Total: 73 - Subcontracts	9,292,500.00	9,830,543.01	150,868.91	9,107,524.67	723,018.34	(538,043.01)	0.00
740000 Cap Equipment	19,050.00	18,756.67	0.00	11,661.90	0.00	7,388.10	7,094.77

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N820 - MMS - Phase E - MO & DA

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	19,050.00	18,756.67	0.00	11,661.90	0.00	7,388.10	7,094.77
**Total Direct Cost Expenditures	15,106,287.24	15,521,838.22	240,232.04	14,459,498.25	723,018.34	(76,229.35)	339,321.63
760300 F&A Expenditures	2,635,450.00	2,684,623.12	42,596.19	2,519,271.77	0.00	116,178.23	165,351.35
76O000 Internal Allocations - Charges	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	2,348.00	0.00	(2,348.00)	(2,348.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	675.69	0.00	(675.69)	(675.69)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.47	0.00	(0.47)	(0.47)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	299.50	3,333.67	0.00	(3,333.67)	(3,333.67)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	375.60	0.00	(375.60)	(375.60)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	13.60	489.60	0.00	(489.60)	(489.60)
76O19A Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	2,635,450.00	2,686,423.12	42,909.29	2,528,294.80	0.00	107,155.20	158,128.32
**Total Indirect Cost Expenditures	2,635,450.00	2,686,423.12	42,909.29	2,528,294.80	0.00	107,155.20	158,128.32
***Total Expenditures	17,741,737.24	18,208,261.34	283,141.33	16,987,793.05	723,018.34	30,925.85	497,449.95
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	283,141.33	16,987,793.05	0.00	(16,987,793.05)	(16,987,793.05)
*Total: 53 - Sponsored Programs	0.00	0.00	283,141.33	16,987,793.05	0.00	(16,987,793.05)	(16,987,793.05)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	283,141.33	16,987,793.05	0.00	(16,987,793.05)	(16,987,793.05)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N997 - SDP-Spinplane Double Probe

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,030.58	0.00	(9,030.58)	(9,030.58)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,008.98	0.00	(15,008.98)	(15,008.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	108,050.00	108,050.00	0.00	0.00	0.00	108,050.00	108,050.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,464.55	0.00	(3,464.55)	(3,464.55)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,413.66	0.00	(30,413.66)	(30,413.66)
613NZ0 Grad Unallocated Budget (Bud Only)	47,200.00	47,200.00	0.00	0.00	0.00	47,200.00	47,200.00
615F10 PAT	0.00	92,000.00	0.00	1,511,048.53	0.00	(1,511,048.53)	(1,419,048.53)
615F1R Retro PAT	0.00	0.00	0.00	2,252.99	0.00	(2,252.99)	(2,252.99)
615NZ0 PAT Unallocated Budget (Bud Only)	1,242,150.00	1,322,722.98	0.00	0.00	0.00	1,242,150.00	1,322,722.98
61CPHX Part Time Hourly	0.00	0.00	0.00	16,346.25	0.00	(16,346.25)	(16,346.25)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,597.55	0.00	(1,597.55)	(1,597.55)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	24,400.95	0.00	(24,400.95)	(24,400.95)
61SNWS College Work Study	0.00	0.00	0.00	1,408.94	0.00	(1,408.94)	(1,408.94)
61SNZ0 Student Labor Unallocated(Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: 61 - Salaries and Wages	1,442,400.00	1,614,972.98	0.00	1,614,972.98	0.00	(172,572.98)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,138.33	0.00	(1,138.33)	(1,138.33)
65YF10 Full Fringe Benefit Distr Expe	614,350.00	682,430.10	0.00	679,936.49	0.00	(65,586.49)	2,493.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
*Total: 65 - Fringe Benefits	614,350.00	682,430.10	0.00	682,430.10	0.00	(68,080.10)	0.00
710 Travel	108,000.00	0.00	0.00	0.00	0.00	108,000.00	0.00
710000 In-State Travel	0.00	4,961.57	0.00	4,961.57	0.00	(4,961.57)	0.00
710100 Out-of-State Travel	0.00	7,816.71	0.00	7,816.71	0.00	(7,816.71)	0.00
710200 Foreign Travel	0.00	111,604.13	0.00	111,604.13	0.00	(111,604.13)	0.00
Subtotal: Travel	108,000.00	124,382.41	0.00	124,382.41	0.00	(16,382.41)	0.00
7112 Research Supplies	367,000.00	326,246.91	0.00	0.00	0.00	367,000.00	326,246.91
711200 Research Supplies	0.00	55,000.00	0.00	277,043.49	0.00	(277,043.49)	(222,043.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	908.64	0.00	(908.64)	(908.64)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	447.50	0.00	(447.50)	(447.50)
717200 Other Professional Services-General	0.00	0.00	0.00	85,605.44	0.00	(85,605.44)	(85,605.44)
718000 Telecom-General	0.00	0.00	0.00	16,767.91	0.00	(16,767.91)	(16,767.91)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N997 - SDP-Spinplane Double Probe

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	473.93	0.00	(473.93)	(473.93)
Subtotal: Non-Travel Support	367,000.00	381,246.91	0.00	381,246.91	0.00	(14,246.91)	0.00
*Total: 71 - Support (Travel & Non-Travel)	475,000.00	505,629.32	0.00	505,629.32	0.00	(30,629.32)	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	10,500.00	7,097.63	0.00	0.00	0.00	10,500.00	7,097.63
721155 Asstship-Tuition Waiver	0.00	8,800.00	0.00	15,897.63	0.00	(15,897.63)	(7,097.63)
*Total: 72 - Student and/or Participant Support	10,500.00	15,897.63	0.00	15,897.63	0.00	(5,397.63)	0.00
730001 Subcontracts 01	1,220,000.00	1,218,333.49	0.00	0.00	0.00	1,220,000.00	1,218,333.49
730003 Subcontracts 03	0.00	17.00	0.00	1,218,333.49	0.00	(1,218,333.49)	(1,218,316.49)
*Total: 73 - Subcontracts	1,220,000.00	1,218,350.49	0.00	1,218,333.49	0.00	1,666.51	17.00
740000 Cap Equipment	1,280,000.00	1,338,476.67	0.00	28,089.00	0.00	1,251,911.00	1,310,387.67
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	1,310,387.67	0.00	(1,310,387.67)	(1,310,387.67)
*Total: 74 - Capitalizable Plant and Equipment	1,280,000.00	1,338,476.67	0.00	1,338,476.67	0.00	(58,476.67)	0.00
**Total Direct Cost Expenditures	5,042,250.00	5,375,757.19	0.00	5,375,740.19	0.00	(333,490.19)	17.00
760300 F&A Expenditures	1,202,300.00	1,300,701.65	0.00	1,300,701.65	0.00	(98,401.65)	0.00
*Total: 76 - F&A and Internal Allocations	1,202,300.00	1,300,701.65	0.00	1,300,701.65	0.00	(98,401.65)	0.00
**Total Indirect Cost Expenditures	1,202,300.00	1,300,701.65	0.00	1,300,701.65	0.00	(98,401.65)	0.00
***Total Expenditures	6,244,550.00	6,676,458.84	0.00	6,676,441.84	0.00	(431,891.84)	17.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,676,441.84	0.00	(6,676,441.84)	(6,676,441.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,676,441.84	0.00	(6,676,441.84)	(6,676,441.84)
***Total Revenue	0.00	0.00	0.00	6,676,441.84	0.00	(6,676,441.84)	(6,676,441.84)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA76 - LVPS

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,669.00	0.00	56,978.86	0.00	(56,978.86)	(53,309.86)
615NZ0 PAT Unallocated Budget (Bud Only)	4,600.00	56,963.21	0.00	0.00	0.00	4,600.00	56,963.21
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	31.35	0.00	(31.35)	(31.35)
61SNSH Student Labor	0.00	0.00	0.00	3,622.00	0.00	(3,622.00)	(3,622.00)
*Total: 61 - Salaries and Wages	4,600.00	60,632.21	0.00	60,632.21	0.00	(56,032.21)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
65YF10 Full Fringe Benefit Distr Expe	1,760.00	25,418.22	0.00	25,415.31	0.00	(23,655.31)	2.91
*Total: 65 - Fringe Benefits	1,760.00	25,418.22	0.00	25,418.22	0.00	(23,658.22)	0.00
710 Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
710000 In-State Travel	0.00	45.90	0.00	45.90	0.00	(45.90)	0.00
Subtotal: Travel	1,000.00	45.90	0.00	45.90	0.00	954.10	0.00
7112 Research Supplies	400.00	(1,359.63)	0.00	0.00	0.00	400.00	(1,359.63)
711200 Research Supplies	0.00	5,800.00	0.00	4,431.53	0.00	(4,431.53)	1,368.47
718000 Telecom-General	0.00	0.00	0.00	8.84	0.00	(8.84)	(8.84)
Subtotal: Non-Travel Support	400.00	4,440.37	0.00	4,440.37	0.00	(4,040.37)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	1,400.00	4,486.27	0.00	4,486.27	0.00	(3,086.27)	(0.00)
740000 Cap Equipment	2,000.00	302,436.10	0.00	0.00	0.00	2,000.00	302,436.10
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	302,436.10	0.00	(302,436.10)	(302,436.10)
*Total: 74 - Capitalizable Plant and Equipment	2,000.00	302,436.10	0.00	302,436.10	0.00	(300,436.10)	0.00
**Total Direct Cost Expenditures	9,760.00	392,972.80	0.00	392,972.80	0.00	(383,212.80)	0.00
760300 F&A Expenditures	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
*Total: 76 - F&A and Internal Allocations	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
**Total Indirect Cost Expenditures	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
***Total Expenditures	9,610.00	434,734.58	0.00	434,734.58	0.00	(425,124.58)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)
***Total Revenue	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA76 - LVPS

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA77 - Gun-EDI

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,221.85	0.00	(8,221.85)	(8,221.85)
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10	PAT	0.00	28,000.00	0.00	634,306.61	0.00	(634,306.61)	(606,306.61)
615F1R	Retro PAT	0.00	0.00	0.00	199.92	0.00	(199.92)	(199.92)
615NZ0	PAT Unallocated Budget (Bud Only)	381,502.00	614,137.00	0.00	0.00	0.00	381,502.00	614,137.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,007.55	0.00	(1,007.55)	(1,007.55)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		385,502.00	646,137.00	0.00	643,735.93	0.00	(258,233.93)	2,401.07
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	774.86	0.00	(774.86)	(774.86)
65YF10	Full Fringe Benefit Distr Expe	195,700.00	292,416.00	0.00	284,822.16	0.00	(89,122.16)	7,593.84
*Total: 65 - Fringe Benefits		195,700.00	292,416.00	0.00	285,597.02	0.00	(89,897.02)	6,818.98
710	Travel	35,000.00	288.29	0.00	0.00	0.00	35,000.00	288.29
710000	In-State Travel	0.00	319.68	0.00	319.68	0.00	(319.68)	0.00
710100	Out-of-State Travel	0.00	746.78	0.00	746.78	0.00	(746.78)	0.00
710200	Foreign Travel	0.00	48,558.25	0.00	48,558.25	0.00	(48,558.25)	0.00
Subtotal: Travel		35,000.00	49,913.00	0.00	49,624.71	0.00	(14,624.71)	288.29
7112	Research Supplies	10,500.00	60,664.90	0.00	0.00	0.00	10,500.00	60,664.90
711200	Research Supplies	0.00	7,000.00	0.00	67,244.07	0.00	(67,244.07)	(60,244.07)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.01	0.00	(23.01)	(23.01)
718000	Telecom-General	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
Subtotal: Non-Travel Support		10,500.00	67,664.90	0.00	67,397.01	0.00	(56,897.01)	267.89
*Total: 71 - Support (Travel & Non-Travel)		45,500.00	117,577.90	0.00	117,021.72	0.00	(71,521.72)	556.18
721100	Assistantships	0.00	28,063.00	0.00	0.00	0.00	0.00	28,063.00
721155	Asstship-Tuition Waiver	0.00	(28,063.00)	0.00	0.00	0.00	0.00	(28,063.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	293,000.00	429,783.00	0.00	0.00	0.00	293,000.00	429,783.00
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	429,633.86	0.00	(429,633.86)	(429,633.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA77 - Gun-EDI

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	293,000.00	429,783.00	0.00	429,633.86	0.00	(136,633.86)	149.14
**Total Direct Cost Expenditures	919,702.00	1,485,913.90	0.00	1,475,988.53	0.00	(556,286.53)	9,925.37
760300 F&A Expenditures	304,741.00	480,672.28	0.00	490,597.65	0.00	(185,856.65)	(9,925.37)
*Total: 76 - F&A and Internal Allocations	304,741.00	480,672.28	0.00	490,597.65	0.00	(185,856.65)	(9,925.37)
**Total Indirect Cost Expenditures	304,741.00	480,672.28	0.00	490,597.65	0.00	(185,856.65)	(9,925.37)
***Total Expenditures	1,224,443.00	1,966,586.18	0.00	1,966,586.18	0.00	(742,143.18)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,966,586.18	0.00	(1,966,586.18)	(1,966,586.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,966,586.18	0.00	(1,966,586.18)	(1,966,586.18)
***Total Revenue	0.00	0.00	0.00	1,966,586.18	0.00	(1,966,586.18)	(1,966,586.18)

Grant: 14N991 - HIS - SOLO
 Fund: 14N991 - HIS-SOLO

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	02/13/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR	Idc Waiver	NO
						Sefa Classification	RESDEV	Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,583.27	0.00	(16,583.27)	(16,583.27)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,010.31	0.00	(7,010.31)	(7,010.31)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	65.55	0.00	(65.55)	(65.55)
611F60 Faculty NTT Research	0.00	0.00	0.00	27,781.94	0.00	(27,781.94)	(27,781.94)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,488.00	69,488.00	0.00	0.00	0.00	69,488.00	69,488.00
615F10 PAT	0.00	29,354.00	0.00	179,632.77	0.00	(179,632.77)	(150,278.77)
615F1R Retro PAT	0.00	0.00	0.00	377.99	0.00	(377.99)	(377.99)
615NZ0 PAT Unallocated Budget (Bud Only)	171,833.00	146,967.95	0.00	0.00	0.00	171,833.00	146,967.95
61CPHX Part Time Hourly	0.00	0.00	0.00	15,311.27	0.00	(15,311.27)	(15,311.27)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	676.90	0.00	(676.90)	(676.90)
61SNSH Student Labor	0.00	0.00	0.00	1,383.00	0.00	(1,383.00)	(1,383.00)
61SNWS College Work Study	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,474.00	3,474.00	0.00	0.00	0.00	3,474.00	3,474.00
*Total: 61 - Salaries and Wages	244,795.00	249,283.95	0.00	249,284.14	0.00	(4,489.14)	(0.19)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,270.16	0.00	(1,270.16)	(1,270.16)
65YF10 Full Fringe Benefit Distr Expe	98,440.00	98,133.58	0.00	95,742.96	0.00	2,697.04	2,390.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,120.46	0.00	(1,120.46)	(1,120.46)
*Total: 65 - Fringe Benefits	98,440.00	98,133.58	0.00	98,133.58	0.00	306.42	0.00
710 Travel	51,531.00	(0.88)	0.00	0.00	0.00	51,531.00	(0.88)
710100 Out-of-State Travel	0.00	16,619.34	0.00	16,619.34	0.00	(16,619.34)	0.00
710200 Foreign Travel	0.00	20,329.54	0.00	20,329.54	0.00	(20,329.54)	0.00
Subtotal: Travel	51,531.00	36,948.00	0.00	36,948.88	0.00	14,582.12	(0.88)
7112 Research Supplies	58,314.00	51,724.00	0.00	0.00	0.00	58,314.00	51,724.00
711200 Research Supplies	0.00	(30,514.00)	0.00	20,473.91	0.00	(20,473.91)	(50,987.91)
713010 Printing & Copying-Publications	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	44.84	0.00	(44.84)	(44.84)
714030 Postage-Express Mail	0.00	0.00	0.00	27.67	0.00	(27.67)	(27.67)
717200 Other Professional Services-General	0.00	0.00	0.00	363.75	0.00	(363.75)	(363.75)
718000 Telecom-General	0.00	0.00	0.00	117.84	0.00	(117.84)	(117.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N991 - HIS - SOLO
 Fund: 14N991 - HIS-SOLO

Status: Active
 Type: Contract
 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	02/13/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	NO	Covid-19	NO
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	SPONSOR
						Uniform Guidance	NO		RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
Subtotal: Non-Travel Support	58,314.00	21,210.00	0.00	21,209.01	0.00	37,104.99	0.99
*Total: 71 - Support (Travel & Non-Travel)	109,845.00	58,158.00	0.00	58,157.89	0.00	51,687.11	0.11
**Total Direct Cost Expenditures	453,080.00	405,575.53	0.00	405,575.61	0.00	47,504.39	(0.08)
760300 F&A Expenditures	208,260.00	186,730.00	0.00	186,729.92	0.00	21,530.08	0.08
*Total: 76 - F&A and Internal Allocations	208,260.00	186,730.00	0.00	186,729.92	0.00	21,530.08	0.08
**Total Indirect Cost Expenditures	208,260.00	186,730.00	0.00	186,729.92	0.00	21,530.08	0.08
***Total Expenditures	661,340.00	592,305.53	0.00	592,305.53	0.00	69,034.47	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)
***Total Revenue	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)

Grant: 14N991 - HIS - SOLO
 Fund: 14NA44 - Solar Orbiter Bridge Phase

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/09/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Covid-19	NO	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,848.95	0.00	(2,848.95)	(2,848.95)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,329.82	0.00	(8,329.82)	(8,329.82)
615F10	PAT	0.00	(14,802.09)	0.00	104,066.32	0.00	(104,066.32)	(118,868.41)
615NZ0	PAT Unallocated Budget (Bud Only)	165,776.00	129,634.91	0.00	0.00	0.00	165,776.00	129,634.91
61CPHX	Part Time Hourly	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
61SNSH	Student Labor	0.00	0.00	0.00	2,484.38	0.00	(2,484.38)	(2,484.38)
61SNWS	College Work Study	0.00	0.00	0.00	175.10	0.00	(175.10)	(175.10)
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
*Total: 61 - Salaries and Wages		168,976.00	118,032.82	0.00	118,032.82	0.00	50,943.18	0.00
65YF10	Full Fringe Benefit Distr Expe	75,560.00	52,333.15	0.00	52,321.22	0.00	23,238.78	11.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
*Total: 65 - Fringe Benefits		75,560.00	52,333.15	0.00	52,333.15	0.00	23,226.85	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,033.94	0.00	1,033.94	0.00	(1,033.94)	0.00
710200	Foreign Travel	5,538.00	0.00	0.00	0.00	0.00	5,538.00	0.00
Subtotal: Travel		5,538.00	1,033.94	0.00	1,033.94	0.00	4,504.06	0.00
7112	Research Supplies	38,500.00	15,527.49	0.00	0.00	0.00	38,500.00	15,527.49
711200	Research Supplies	0.00	12,000.09	0.00	26,319.81	0.00	(26,319.81)	(14,319.72)
714030	Postage-Express Mail	0.00	0.00	0.00	16.18	0.00	(16.18)	(16.18)
717200	Other Professional Services-General	0.00	0.00	0.00	1,178.43	0.00	(1,178.43)	(1,178.43)
718000	Telecom-General	0.00	0.00	0.00	4.77	0.00	(4.77)	(4.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.39	0.00	(8.39)	(8.39)
Subtotal: Non-Travel Support		38,500.00	27,527.58	0.00	27,527.58	0.00	10,972.42	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		44,038.00	28,561.52	0.00	28,561.52	0.00	15,476.48	(0.00)
740000	Cap Equipment	0.00	10,625.00	0.00	10,625.00	0.00	(10,625.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	10,625.00	0.00	10,625.00	0.00	(10,625.00)	0.00
**Total Direct Cost Expenditures		288,574.00	209,552.49	0.00	209,552.49	0.00	79,021.51	(0.00)
760300	F&A Expenditures	134,183.00	92,502.13	0.00	92,502.13	0.00	41,680.87	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N991 - HIS - SOLO
 Fund: 14NA44 - Solar Orbiter Bridge Phase

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 03/09/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	134,183.00	92,502.13	0.00	92,502.13	0.00	41,680.87	0.00
**Total Indirect Cost Expenditures	134,183.00	92,502.13	0.00	92,502.13	0.00	41,680.87	0.00
***Total Expenditures	422,757.00	302,054.62	0.00	302,054.62	0.00	120,702.38	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)
***Total Revenue	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC57 - Solar Orbiter Project Mgmt

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	138,289.00	149,823.27	0.00	148,781.39	0.00	(10,492.39)	1,041.88
**Total Indirect Cost Expenditures	138,289.00	149,823.27	0.00	148,781.39	0.00	(10,492.39)	1,041.88
***Total Expenditures	443,688.00	472,495.99	0.00	463,148.71	0.00	(19,460.71)	9,347.28
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	463,148.71	0.00	(463,148.71)	(463,148.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	463,148.71	0.00	(463,148.71)	(463,148.71)
***Total Revenue	0.00	0.00	0.00	463,148.71	0.00	(463,148.71)	(463,148.71)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC58 - Solar Orbiter-Science

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5			Covid-19	NO
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1			Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,000.00	12,191.91	40,804.62	0.00	(40,804.62)	(37,804.62)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,690.52	0.00	(30,690.52)	(30,690.52)
611F60 Faculty NTT Research	0.00	43,100.00	0.00	57,490.95	0.00	(57,490.95)	(14,390.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,815.00	69,815.00	0.00	0.00	0.00	69,815.00	69,815.00
615F10 PAT	0.00	(58,400.00)	1,257.20	60,153.16	0.00	(60,153.16)	(118,553.16)
615NZ0 PAT Unallocated Budget (Bud Only)	183,861.00	192,957.07	0.00	0.00	0.00	183,861.00	192,957.07
*Total: 61 - Salaries and Wages	253,676.00	250,472.07	13,449.11	189,139.25	0.00	64,536.75	61,332.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	975.36	3,404.24	0.00	(3,404.24)	(3,404.24)
65YF10 Full Fringe Benefit Distr Expe	100,442.00	104,289.64	565.74	65,259.76	0.00	35,182.24	39,029.88
*Total: 65 - Fringe Benefits	100,442.00	104,289.64	1,541.10	68,664.00	0.00	31,778.00	35,625.64
710 Travel	26,644.00	21,317.25	0.00	0.00	0.00	26,644.00	21,317.25
710100 Out-of-State Travel	0.00	6,900.73	0.00	6,900.73	0.00	(6,900.73)	0.00
710200 Foreign Travel	0.00	8,426.02	0.00	8,426.02	0.00	(8,426.02)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	992.54	0.00	(992.54)	(992.54)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,435.84	0.00	(2,435.84)	(2,435.84)
710F00 Foreign Travel	0.00	0.00	0.00	5,660.71	0.00	(5,660.71)	(5,660.71)
Subtotal: Travel	26,644.00	36,644.00	0.00	24,415.84	0.00	2,228.16	12,228.16
7112 Research Supplies	5,227.00	5,227.00	0.00	0.00	0.00	5,227.00	5,227.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	5,227.00	5,227.00	0.00	200.00	0.00	5,027.00	5,027.00
*Total: 71 - Support (Travel & Non-Travel)	31,871.00	41,871.00	0.00	24,615.84	0.00	7,255.16	17,255.16
**Total Direct Cost Expenditures	385,989.00	396,632.71	14,990.21	282,419.09	0.00	103,569.91	114,213.62
760300 F&A Expenditures	182,745.00	188,158.26	7,120.36	134,368.44	0.00	48,376.56	53,789.82
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	767.50	0.00	(767.50)	(767.50)
*Total: 76 - F&A and Internal Allocations	182,745.00	188,158.26	7,120.36	135,135.94	0.00	47,609.06	53,022.32
**Total Indirect Cost Expenditures	182,745.00	188,158.26	7,120.36	135,135.94	0.00	47,609.06	53,022.32
***Total Expenditures	568,734.00	584,790.97	22,110.57	417,555.03	0.00	151,178.97	167,235.94
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	22,110.57	417,555.03	0.00	(417,555.03)	(417,555.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC58 - Solar Orbiter-Science

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	22,110.57	417,555.03	0.00	(417,555.03)	(417,555.03)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	22,110.57	417,555.03	0.00	(417,555.03)	(417,555.03)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC59 - Solar Orbiter-Sys. Engineer

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5			Covid-19	NO
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1			Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	82,203.18	0.00	(82,203.18)	(82,203.18)
615NZ0 PAT Unallocated Budget (Bud Only)	95,036.00	86,912.79	0.00	0.00	0.00	95,036.00	86,912.79
*Total: 61 - Salaries and Wages	95,036.00	86,912.79	0.00	82,203.18	0.00	12,832.82	4,709.61
65YF10 Full Fringe Benefit Distr Expe	40,233.00	36,796.88	0.00	34,638.19	0.00	5,594.81	2,158.69
*Total: 65 - Fringe Benefits	40,233.00	36,796.88	0.00	34,638.19	0.00	5,594.81	2,158.69
710 Travel	4,075.00	2,075.00	0.00	0.00	0.00	4,075.00	2,075.00
Subtotal: Travel	4,075.00	2,075.00	0.00	0.00	0.00	4,075.00	2,075.00
7112 Research Supplies	167.00	167.00	0.00	0.00	0.00	167.00	167.00
711200 Research Supplies	0.00	0.00	0.00	67.04	0.00	(67.04)	(67.04)
Subtotal: Non-Travel Support	167.00	167.00	0.00	67.04	0.00	99.96	99.96
*Total: 71 - Support (Travel & Non-Travel)	4,242.00	2,242.00	0.00	67.04	0.00	4,174.96	2,174.96
**Total Direct Cost Expenditures	139,511.00	125,951.67	0.00	116,908.41	0.00	22,602.59	9,043.26
760300 F&A Expenditures	64,164.00	57,723.32	0.00	55,447.96	0.00	8,716.04	2,275.36
760112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 76 - F&A and Internal Allocations	64,164.00	57,723.32	0.00	55,597.96	0.00	8,566.04	2,125.36
**Total Indirect Cost Expenditures	64,164.00	57,723.32	0.00	55,597.96	0.00	8,566.04	2,125.36
***Total Expenditures	203,675.00	183,674.99	0.00	172,506.37	0.00	31,168.63	11,168.62
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	172,506.37	0.00	(172,506.37)	(172,506.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	172,506.37	0.00	(172,506.37)	(172,506.37)
***Total Revenue	0.00	0.00	0.00	172,506.37	0.00	(172,506.37)	(172,506.37)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC60 - SO-Non-Recurring Engineering

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Covid-19	NO	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	50,320.00	0.00	231,864.33	0.00	(231,864.33)	(181,544.33)
615NZ0 PAT Unallocated Budget (Bud Only)	193,762.34	193,762.34	0.00	0.00	0.00	193,762.34	193,762.34
61CPHX Part Time Hourly	0.00	0.00	0.00	318.26	0.00	(318.26)	(318.26)
61SNSH Student Labor	0.00	0.00	0.00	11,899.75	0.00	(11,899.75)	(11,899.75)
*Total: 61 - Salaries and Wages	193,762.34	244,082.34	0.00	244,082.34	0.00	(50,320.00)	(0.00)
65YF10 Full Fringe Benefit Distr Expe	81,066.65	104,418.65	0.00	104,390.33	0.00	(23,323.68)	28.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.32	0.00	(28.32)	(28.32)
*Total: 65 - Fringe Benefits	81,066.65	104,418.65	0.00	104,418.65	0.00	(23,352.00)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	122,035.73	125,208.73	0.00	0.00	0.00	122,035.73	125,208.73
711200 Research Supplies	0.00	(70,672.00)	0.00	51,953.85	0.00	(51,953.85)	(122,625.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	322.50	0.00	(322.50)	(322.50)
714030 Postage-Express Mail	0.00	0.00	0.00	83.38	0.00	(83.38)	(83.38)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,957.00	0.00	(1,957.00)	(1,957.00)
717200 Other Professional Services-General	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Non-Travel Support	122,035.73	54,536.73	0.00	54,536.73	0.00	67,499.00	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	122,035.73	54,536.73	0.00	54,536.73	0.00	67,499.00	(0.00)
**Total Direct Cost Expenditures	396,864.72	403,037.72	0.00	403,037.72	0.00	(6,173.00)	(0.00)
760300 F&A Expenditures	185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
*Total: 76 - F&A and Internal Allocations	185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
**Total Indirect Cost Expenditures	185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
***Total Expenditures	582,374.99	591,448.99	0.00	591,448.99	0.00	(9,074.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)
***Total Revenue	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC61 - Solar Orbiter-Protoflight Mod

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Covid-19	NO	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	2,500.00	0.00	3,621.34	0.00	(3,621.34)	(1,121.34)
615F10 PAT	0.00	(22,373.00)	0.00	599,991.41	0.00	(599,991.41)	(622,364.41)
615NZ0 PAT Unallocated Budget (Bud Only)	562,664.00	628,257.25	0.00	0.00	0.00	562,664.00	628,257.25
61CPHX Part Time Hourly	0.00	1,412.00	0.00	7,846.69	0.00	(7,846.69)	(6,434.69)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	8,000.00	0.00	10,377.75	0.00	(10,377.75)	(2,377.75)
61SNZ0 Student Labor Unallocated(Bud Only)	4,040.94	4,040.94	0.00	0.00	0.00	4,040.94	4,040.94
*Total: 61 - Salaries and Wages	566,704.94	621,837.19	0.00	621,837.19	0.00	(55,132.25)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	252,498.06	265,218.05	0.00	264,607.10	0.00	(12,109.04)	610.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	610.95	0.00	(610.95)	(610.95)
*Total: 65 - Fringe Benefits	252,498.06	265,218.05	0.00	265,218.05	0.00	(12,719.99)	0.00
710 Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710000 In-State Travel	0.00	680.48	0.00	680.48	0.00	(680.48)	0.00
710100 Out-of-State Travel	0.00	5,259.58	0.00	5,259.58	0.00	(5,259.58)	0.00
710400 Student or Non-Emp Travel	0.00	155.20	0.00	155.20	0.00	(155.20)	0.00
Subtotal: Travel	3,000.00	6,095.26	0.00	6,095.26	0.00	(3,095.26)	0.00
7112 Research Supplies	59,711.00	79,660.45	0.00	0.00	0.00	59,711.00	79,660.45
711200 Research Supplies	0.00	28,211.00	0.00	77,009.89	0.00	(77,009.89)	(48,798.89)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	276.24	0.00	(276.24)	(276.24)
714030 Postage-Express Mail	0.00	0.00	0.00	3,350.36	0.00	(3,350.36)	(3,350.36)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	514.81	0.00	(514.81)	(514.81)
717200 Other Professional Services-General	0.00	0.00	0.00	23,508.19	0.00	(23,508.19)	(23,508.19)
718000 Telecom-General	0.00	0.00	0.00	3.80	0.00	(3.80)	(3.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.16	0.00	(28.16)	(28.16)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,180.00	0.00	(3,180.00)	(3,180.00)
Subtotal: Non-Travel Support	59,711.00	107,871.45	0.00	107,871.45	0.00	(48,160.45)	0.00
*Total: 71 - Support (Travel & Non-Travel)	62,711.00	113,966.71	0.00	113,966.71	0.00	(51,255.71)	0.00
740000 Cap Equipment	466,192.45	459,666.65	0.00	0.00	0.00	466,192.45	459,666.65
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	459,666.65	0.00	(459,666.65)	(459,666.65)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC61 - Solar Orbiter-Protoflight Mod

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	466,192.45	459,666.65	0.00	459,666.65	0.00	6,525.80	0.00
**Total Direct Cost Expenditures	1,348,106.45	1,460,688.60	0.00	1,460,688.60	0.00	(112,582.15)	(0.00)
760300 F&A Expenditures	417,510.00	474,593.02	0.00	474,593.02	0.00	(57,083.02)	0.00
*Total: 76 - F&A and Internal Allocations	417,510.00	474,593.02	0.00	474,593.02	0.00	(57,083.02)	0.00
**Total Indirect Cost Expenditures	417,510.00	474,593.02	0.00	474,593.02	0.00	(57,083.02)	0.00
***Total Expenditures	1,765,616.45	1,935,281.62	0.00	1,935,281.62	0.00	(169,665.17)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,935,281.62	0.00	(1,935,281.62)	(1,935,281.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,935,281.62	0.00	(1,935,281.62)	(1,935,281.62)
***Total Revenue	0.00	0.00	0.00	1,935,281.62	0.00	(1,935,281.62)	(1,935,281.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC62 - Solar Orbiter-Quality Assuranc

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	86,076.29	0.00	(86,076.29)	(86,076.29)
615NZ0 PAT Unallocated Budget (Bud Only)	86,948.00	86,811.29	0.00	0.00	0.00	86,948.00	86,811.29
61SNSH Student Labor	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
*Total: 61 - Salaries and Wages	86,948.00	86,811.29	0.00	86,811.29	0.00	136.71	0.00
65YF10 Full Fringe Benefit Distr Expe	38,778.00	36,073.97	0.00	36,073.97	0.00	2,704.03	0.00
*Total: 65 - Fringe Benefits	38,778.00	36,073.97	0.00	36,073.97	0.00	2,704.03	0.00
7112 Research Supplies	433.00	432.17	0.00	0.00	0.00	433.00	432.17
711200 Research Supplies	0.00	0.00	0.00	432.17	0.00	(432.17)	(432.17)
Subtotal: Non-Travel Support	433.00	432.17	0.00	432.17	0.00	0.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	433.00	432.17	0.00	432.17	0.00	0.83	0.00
**Total Direct Cost Expenditures	126,159.00	123,317.43	0.00	123,317.43	0.00	2,841.57	(0.00)
760300 F&A Expenditures	59,288.00	58,529.52	0.00	58,529.52	0.00	758.48	0.00
*Total: 76 - F&A and Internal Allocations	59,288.00	58,529.52	0.00	58,529.52	0.00	758.48	0.00
**Total Indirect Cost Expenditures	59,288.00	58,529.52	0.00	58,529.52	0.00	758.48	0.00
***Total Expenditures	185,447.00	181,846.95	0.00	181,846.95	0.00	3,600.05	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	181,846.95	0.00	(181,846.95)	(181,846.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	181,846.95	0.00	(181,846.95)	(181,846.95)
***Total Revenue	0.00	0.00	0.00	181,846.95	0.00	(181,846.95)	(181,846.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC63 - Solar Orbiter-Post Del Support

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Contract

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	320,859.14	0.00	(320,859.14)	(320,859.14)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC64 - SO-Structural Thermal Model

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Covid-19	NO	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	14,211.00	0.00	625.04	0.00	(625.04)	13,585.96
615NZ0 PAT Unallocated Budget (Bud Only)	18,414.04	(13,585.96)	0.00	0.00	0.00	18,414.04	(13,585.96)
*Total: 61 - Salaries and Wages	18,414.04	625.04	0.00	625.04	0.00	17,789.00	0.00
65YF10 Full Fringe Benefit Distr Expe	8,111.27	281.27	0.00	281.27	0.00	7,830.00	0.00
*Total: 65 - Fringe Benefits	8,111.27	281.27	0.00	281.27	0.00	7,830.00	0.00
7112 Research Supplies	98,492.80	98,492.80	0.00	0.00	0.00	98,492.80	98,492.80
711200 Research Supplies	0.00	(83,502.00)	0.00	14,299.31	0.00	(14,299.31)	(97,801.31)
714030 Postage-Express Mail	0.00	0.00	0.00	691.49	0.00	(691.49)	(691.49)
Subtotal: Non-Travel Support	98,492.80	14,990.80	0.00	14,990.80	0.00	83,502.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	98,492.80	14,990.80	0.00	14,990.80	0.00	83,502.00	0.00
740000 Cap Equipment	36,127.81	125,296.81	0.00	0.00	0.00	36,127.81	125,296.81
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	125,296.81	0.00	(125,296.81)	(125,296.81)
*Total: 74 - Capitalizable Plant and Equipment	36,127.81	125,296.81	0.00	125,296.81	0.00	(89,169.00)	0.00
**Total Direct Cost Expenditures	161,145.92	141,193.92	0.00	141,193.92	0.00	19,952.00	0.00
760300 F&A Expenditures	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
*Total: 76 - F&A and Internal Allocations	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
**Total Indirect Cost Expenditures	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
***Total Expenditures	217,337.56	148,665.56	0.00	148,665.56	0.00	68,672.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)
***Total Revenue	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)

Grant: 14N991 - HIS - SOLO
 Fund: 14NF59 - Solar Orbiter FRB-DS

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Covid-19	NO	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	692.59	0.00	(692.59)	(692.59)
615F10 PAT	0.00	0.00	0.00	23,603.66	0.00	(23,603.66)	(23,603.66)
615NZ0 PAT Unallocated Budget (Bud Only)	42,893.00	24,296.25	0.00	0.00	0.00	42,893.00	24,296.25
*Total: 61 - Salaries and Wages	42,893.00	24,296.25	0.00	24,296.25	0.00	18,596.75	0.00
65YF10 Full Fringe Benefit Distr Expe	16,514.00	9,166.56	0.00	9,166.56	0.00	7,347.44	0.00
*Total: 65 - Fringe Benefits	16,514.00	9,166.56	0.00	9,166.56	0.00	7,347.44	0.00
710 Travel	0.00	(4,508.29)	0.00	0.00	0.00	0.00	(4,508.29)
710100 Out-of-State Travel	0.00	4,508.29	0.00	4,508.29	0.00	(4,508.29)	0.00
Subtotal: Travel	0.00	0.00	0.00	4,508.29	0.00	(4,508.29)	(4,508.29)
7112 Research Supplies	5,000.00	4,578.95	0.00	0.00	0.00	5,000.00	4,578.95
714030 Postage-Express Mail	0.00	0.00	0.00	70.66	0.00	(70.66)	(70.66)
Subtotal: Non-Travel Support	5,000.00	4,578.95	0.00	70.66	0.00	4,929.34	4,508.29
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,578.95	0.00	4,578.95	0.00	421.05	(0.00)
740000 Cap Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
**Total Direct Cost Expenditures	69,407.00	38,041.76	0.00	38,041.76	0.00	31,365.24	0.00
760300 F&A Expenditures	30,593.00	18,069.86	0.00	18,069.86	0.00	12,523.14	0.00
*Total: 76 - F&A and Internal Allocations	30,593.00	18,069.86	0.00	18,069.86	0.00	12,523.14	0.00
**Total Indirect Cost Expenditures	30,593.00	18,069.86	0.00	18,069.86	0.00	12,523.14	0.00
***Total Expenditures	100,000.00	56,111.62	0.00	56,111.62	0.00	43,888.38	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56,111.62	0.00	(56,111.62)	(56,111.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	56,111.62	0.00	(56,111.62)	(56,111.62)
***Total Revenue	0.00	0.00	0.00	56,111.62	0.00	(56,111.62)	(56,111.62)

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NH70 - Smart Sensor Network

Status: Active
 Type: Grant
 FMGR: Mulukutla, Gopala K

PI Name: Nisbet, Jane A
 Sponsor: YAS Foundation Inc
 Sponsor ID: 14NG25
 Resp Org: URRADM
 FRAGRNT Start/End Date: 11/1/15 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 05/13/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZESGM - PI Gopala Mulukutla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	52,128.52	0.00	(52,128.52)	(52,128.52)
61SNSH Student Labor	0.00	0.00	0.00	3,842.00	0.00	(3,842.00)	(3,842.00)
61SNWS College Work Study	0.00	0.00	0.00	3,326.00	0.00	(3,326.00)	(3,326.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	59,296.52	0.00	(59,296.52)	(59,296.52)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	21,892.73	0.00	(21,892.73)	(21,892.73)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	21,892.73	0.00	(21,892.73)	(21,892.73)
7112 Research Supplies	99,606.00	94,643.00	0.00	0.00	0.00	99,606.00	94,643.00
711200 Research Supplies	0.00	0.00	0.00	13,320.76	0.00	(13,320.76)	(13,320.76)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
Subtotal: Non-Travel Support	99,606.00	94,643.00	0.00	13,404.76	0.00	86,201.24	81,238.24
*Total: 71 - Support (Travel & Non-Travel)	99,606.00	94,643.00	0.00	13,404.76	0.00	86,201.24	81,238.24
**Total Direct Cost Expenditures	99,606.00	94,643.00	0.00	94,594.01	0.00	5,011.99	48.99
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
***Total Expenditures	99,606.00	94,643.00	0.00	94,642.01	0.00	4,963.99	0.99
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	94,642.01	0.00	(94,642.01)	(94,642.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	94,642.01	0.00	(94,642.01)	(94,642.01)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	94,642.01	0.00	(94,642.01)	(94,642.01)

Grant: 14NH17 - NERACOOS: IOOS
 Fund: 14NH17 - NERACOOS: IOOS

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NERACOOS	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	A008-004	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NHZERO
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 5/31/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,846.34	76,501.20	0.00	(76,501.20)	(76,501.20)
611F60	Faculty NTT Research	0.00	0.00	(5,446.40)	91,599.80	0.00	(91,599.80)	(91,599.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	321,988.00	321,988.00	0.00	0.00	0.00	321,988.00	321,988.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,500.03	0.00	(16,500.03)	(16,500.03)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	16,501.00	0.00	0.00	0.00	0.00	16,501.00
615F10	PAT	0.00	0.00	16,679.13	236,559.89	0.00	(236,559.89)	(236,559.89)
615NZ0	PAT Unallocated Budget (Bud Only)	329,201.00	287,261.00	0.00	0.00	0.00	329,201.00	287,261.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61CPHX	Part Time Hourly	0.00	7,525.00	0.00	7,848.64	0.00	(7,848.64)	(323.64)
61SNSH	Student Labor	0.00	0.00	165.00	11,386.07	0.00	(11,386.07)	(11,386.07)
61SNWS	College Work Study	0.00	0.00	0.00	2,787.87	0.00	(2,787.87)	(2,787.87)
61SNZ0	Student Labor Unallocated(Bud Only)	6,094.00	24,008.00	0.00	0.00	0.00	6,094.00	24,008.00
*Total: 61 - Salaries and Wages		657,283.00	657,283.00	22,244.07	443,200.38	0.00	214,082.62	214,082.62
65YB10	Base Benefit Distr (fica)	0.00	0.00	867.70	7,529.29	0.00	(7,529.29)	(7,529.29)
65YF10	Full Fringe Benefit Distr Expe	255,744.00	255,744.00	5,054.72	141,031.22	0.00	114,712.78	114,712.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	639.83	0.00	(639.83)	(639.83)
*Total: 65 - Fringe Benefits		255,744.00	255,744.00	5,922.42	149,200.34	0.00	106,543.66	106,543.66
710	Travel	22,790.00	12,066.25	0.00	0.00	0.00	22,790.00	12,066.25
710000	In-State Travel	0.00	365.97	0.00	365.97	0.00	(365.97)	0.00
710100	Out-of-State Travel	0.00	9,395.21	0.00	9,395.21	0.00	(9,395.21)	0.00
710200	Foreign Travel	0.00	719.37	0.00	719.37	0.00	(719.37)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	243.20	0.00	243.20	0.00	(243.20)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	538.50	0.00	(538.50)	(538.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,712.41	0.00	(5,712.41)	(5,712.41)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
710F00	Foreign Travel	0.00	0.00	0.00	869.20	0.00	(869.20)	(869.20)
Subtotal: Travel		22,790.00	22,790.00	0.00	18,663.86	0.00	4,126.14	4,126.14
711100	Supplies-General	0.00	0.00	0.00	59.54	0.00	(59.54)	(59.54)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	181.10	0.00	(181.10)	(181.10)
7112	Research Supplies	210,422.00	205,263.00	0.00	0.00	0.00	210,422.00	205,263.00

Grant: 14NH17 - NERACOOS: IOOS
 Fund: 14NH17 - NERACOOS: IOOS

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NERACOOS	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	A008-004	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NHZERO
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 5/31/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	236.91	41,315.42	0.00	(41,315.42)	(41,315.42)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,515.00	0.00	(1,515.00)	(1,515.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	77.94	5,817.45	0.00	(5,817.45)	(5,817.45)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	23,400.00	0.00	(23,400.00)	(23,400.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	16.57	0.00	(16.57)	(16.57)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,163.38	0.00	(2,163.38)	(2,163.38)
717200 Other Professional Services-General	0.00	0.00	0.00	21,441.25	0.00	(21,441.25)	(21,441.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	31,250.00	31,250.00	0.00	0.00	0.00	31,250.00	31,250.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	241,672.00	236,513.00	314.85	95,969.71	0.00	145,702.29	140,543.29
*Total: 71 - Support (Travel & Non-Travel)	264,462.00	259,303.00	314.85	114,633.57	0.00	149,828.43	144,669.43
730000 Subcontracts	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
730002 Subcontracts 02	0.00	0.00	0.00	31,999.95	0.00	(31,999.95)	(31,999.95)
*Total: 73 - Subcontracts	32,000.00	32,000.00	0.00	31,999.95	0.00	0.05	0.05
740000 Cap Equipment	63,000.00	63,000.00	0.00	63,193.00	0.00	(193.00)	(193.00)
*Total: 74 - Capitalizable Plant and Equipment	63,000.00	63,000.00	0.00	63,193.00	0.00	(193.00)	(193.00)
**Total Direct Cost Expenditures	1,272,489.00	1,267,330.00	28,481.34	802,227.24	0.00	470,261.76	465,102.76
760300 F&A Expenditures	306,143.00	311,302.00	7,428.33	195,936.50	0.00	110,206.50	115,365.50
76O000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	291.88	0.00	(291.88)	(291.88)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,058.33	0.00	(1,058.33)	(1,058.33)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	62.00	0.00	(62.00)	(62.00)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	89.20	557.50	0.00	(557.50)	(557.50)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	1,060.13	0.00	(1,060.13)	(1,060.13)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	18,538.32	0.00	(18,538.32)	(18,538.32)
*Total: 76 - F&A and Internal Allocations	306,143.00	311,302.00	7,517.53	217,504.66	0.00	88,638.34	93,797.34
**Total Indirect Cost Expenditures	306,143.00	311,302.00	7,517.53	217,504.66	0.00	88,638.34	93,797.34
***Total Expenditures	1,578,632.00	1,578,632.00	35,998.87	1,019,731.90	0.00	558,900.10	558,900.10
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	35,998.87	1,019,731.90	0.00	(1,019,731.90)	(1,019,731.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NH17 - NERACOOS: IOOS
 Fund: 14NH17 - NERACOOS: IOOS

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A008-004
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 6/1/16 - 5/31/21

CFDA #: 11.012

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	35,998.87	1,019,731.90	0.00	(1,019,731.90)	(1,019,731.90)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	35,998.87	1,019,731.90	0.00	(1,019,731.90)	(1,019,731.90)

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH66 - LTER: Hubbard Brook Exp Forest

Status: Active
 FMGR: Martin, Mary E

Type: Grant

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	3340-200201866	CFDA #:	47.074	Term Date:	URESO	26.00	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 2/28/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,127.10	14,776.03	0.00	(14,776.03)	(14,776.03)
611F60 Faculty NTT Research	0.00	0.00	0.00	106,537.24	0.00	(106,537.24)	(106,537.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	274,232.00	274,232.00	0.00	0.00	0.00	274,232.00	274,232.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
*Total: 61 - Salaries and Wages	274,232.00	274,232.00	4,127.10	125,063.27	0.00	149,168.73	149,168.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	330.18	1,215.34	0.00	(1,215.34)	(1,215.34)
65YF10 Full Fringe Benefit Distr Expe	109,420.00	109,420.00	0.00	46,180.45	0.00	63,239.55	63,239.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	310.18	0.00	(310.18)	(310.18)
*Total: 65 - Fringe Benefits	109,420.00	109,420.00	330.18	47,705.97	0.00	61,714.03	61,714.03
710 Travel	8,000.00	7,848.64	0.00	0.00	0.00	8,000.00	7,848.64
710100 Out-of-State Travel	0.00	151.36	0.00	151.36	0.00	(151.36)	0.00
Subtotal: Travel	8,000.00	8,000.00	0.00	151.36	0.00	7,848.64	7,848.64
7112 Research Supplies	11,524.00	11,524.00	0.00	0.00	0.00	11,524.00	11,524.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	39.98	0.00	(39.98)	(39.98)
Subtotal: Non-Travel Support	11,524.00	11,524.00	0.00	39.98	0.00	11,484.02	11,484.02
*Total: 71 - Support (Travel & Non-Travel)	19,524.00	19,524.00	0.00	191.34	0.00	19,332.66	19,332.66
**Total Direct Cost Expenditures	403,176.00	403,176.00	4,457.28	172,960.58	0.00	230,215.42	230,215.42
760300 F&A Expenditures	104,824.00	104,824.00	1,274.70	45,949.34	0.00	58,874.66	58,874.66
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	445.37	3,768.20	0.00	(3,768.20)	(3,768.20)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	104,824.00	104,824.00	1,720.07	49,717.54	0.00	55,106.46	55,106.46
**Total Indirect Cost Expenditures	104,824.00	104,824.00	1,720.07	49,717.54	0.00	55,106.46	55,106.46
***Total Expenditures	508,000.00	508,000.00	6,177.35	222,678.12	0.00	285,321.88	285,321.88
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,177.35	222,678.12	0.00	(222,678.12)	(222,678.12)
*Total: 53 - Sponsored Programs	0.00	0.00	6,177.35	222,678.12	0.00	(222,678.12)	(222,678.12)
***Total Revenue	0.00	0.00	6,177.35	222,678.12	0.00	(222,678.12)	(222,678.12)

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH67 - Modeling and Remote Sensing

Status: Active
 FMGR: Ollinger, Scott V

Type: Grant

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	3340-200201866	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/17 - 2/28/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	29,332.00	29,332.00	0.00	0.00	0.00	29,332.00	29,332.00
615F10 PAT	0.00	0.00	481.86	14,248.70	0.00	(14,248.70)	(14,248.70)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	33,332.00	33,332.00	481.86	14,248.70	0.00	19,083.30	19,083.30
65YF10 Full Fringe Benefit Distr Expe	11,704.00	11,704.00	216.84	6,308.27	0.00	5,395.73	5,395.73
*Total: 65 - Fringe Benefits	11,704.00	11,704.00	216.84	6,308.27	0.00	5,395.73	5,395.73
710 Travel	2,878.00	2,224.98	0.00	0.00	0.00	2,878.00	2,224.98
710100 Out-of-State Travel	0.00	653.02	0.00	653.02	0.00	(653.02)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	462.58	0.00	(462.58)	(462.58)
Subtotal: Travel	2,878.00	2,878.00	0.00	1,196.60	0.00	1,681.40	1,681.40
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.25	0.00	(53.25)	(53.25)
Subtotal: Non-Travel Support	0.00	0.00	0.00	53.25	0.00	(53.25)	(53.25)
*Total: 71 - Support (Travel & Non-Travel)	2,878.00	2,878.00	0.00	1,249.85	0.00	1,628.15	1,628.15
**Total Direct Cost Expenditures	47,914.00	47,914.00	698.70	21,806.82	0.00	26,107.18	26,107.18
760300 F&A Expenditures	24,086.00	24,086.00	352.84	11,012.37	0.00	13,073.63	13,073.63
*Total: 76 - F&A and Internal Allocations	24,086.00	24,086.00	352.84	11,012.37	0.00	13,073.63	13,073.63
**Total Indirect Cost Expenditures	24,086.00	24,086.00	352.84	11,012.37	0.00	13,073.63	13,073.63
***Total Expenditures	72,000.00	72,000.00	1,051.54	32,819.19	0.00	39,180.81	39,180.81
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,051.54	32,819.19	0.00	(32,819.19)	(32,819.19)
*Total: 53 - Sponsored Programs	0.00	0.00	1,051.54	32,819.19	0.00	(32,819.19)	(32,819.19)
***Total Revenue	0.00	0.00	1,051.54	32,819.19	0.00	(32,819.19)	(32,819.19)

Grant: 14NI32 - Potential of Farmed Kelp
 Fund: 14NI32 - Potential of Farmed Kelp

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Bigelow Laboratories for Ocean Studies	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	BLOS 18002	CFDA #:	11.427	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/17 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,290.08	0.00	(2,290.08)	(2,290.08)
611F60 Faculty NTT Research	0.00	0.00	0.00	10,141.86	0.00	(10,141.86)	(10,141.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,331.00	12,415.00	0.00	0.00	0.00	10,331.00	12,415.00
615F10 PAT	0.00	0.00	1,431.00	20,443.47	0.00	(20,443.47)	(20,443.47)
615NZ0 PAT Unallocated Budget (Bud Only)	11,441.00	18,522.00	0.00	0.00	0.00	11,441.00	18,522.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,667.00	0.00	0.00	0.00	0.00	12,667.00	0.00
*Total: 61 - Salaries and Wages	34,439.00	30,937.00	1,431.00	32,875.41	0.00	1,563.59	(1,938.41)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	192.36	0.00	(192.36)	(192.36)
65YF10 Full Fringe Benefit Distr Expe	9,300.00	12,802.00	643.95	13,481.66	0.00	(4,181.66)	(679.66)
*Total: 65 - Fringe Benefits	9,300.00	12,802.00	643.95	13,674.02	0.00	(4,374.02)	(872.02)
710 Travel	3,900.00	3,338.93	0.00	0.00	0.00	3,900.00	3,338.93
710100 Out-of-State Travel	0.00	561.07	0.00	561.07	0.00	(561.07)	0.00
Subtotal: Travel	3,900.00	3,900.00	0.00	561.07	0.00	3,338.93	3,338.93
7112 Research Supplies	6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
711200 Research Supplies	0.00	0.00	138.67	138.67	0.00	(138.67)	(138.67)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	40.96	0.00	(40.96)	(40.96)
Subtotal: Non-Travel Support	6,151.00	6,151.00	138.67	179.63	0.00	5,971.37	5,971.37
*Total: 71 - Support (Travel & Non-Travel)	10,051.00	10,051.00	138.67	740.70	0.00	9,310.30	9,310.30
**Total Direct Cost Expenditures	53,790.00	53,790.00	2,213.62	47,290.13	0.00	6,499.87	6,499.87
760300 F&A Expenditures	27,161.00	27,161.00	1,117.87	23,880.27	0.00	3,280.73	3,280.73
*Total: 76 - F&A and Internal Allocations	27,161.00	27,161.00	1,117.87	23,880.27	0.00	3,280.73	3,280.73
**Total Indirect Cost Expenditures	27,161.00	27,161.00	1,117.87	23,880.27	0.00	3,280.73	3,280.73
***Total Expenditures	80,951.00	80,951.00	3,331.49	71,170.40	0.00	9,780.60	9,780.60
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,331.49	71,170.40	0.00	(71,170.40)	(71,170.40)
*Total: 53 - Sponsored Programs	0.00	0.00	3,331.49	71,170.40	0.00	(71,170.40)	(71,170.40)
***Total Revenue	0.00	0.00	3,331.49	71,170.40	0.00	(71,170.40)	(71,170.40)

Grant: 14NI47 - Energetic Storm Particle Event
 Fund: 14NI47 - Energetic Storm Particle Event

Status: Active
 FMGR: Smith, Charles W

Type: Grant

PI Name: Smith, Charles W
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: K99053CT CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/17 - 3/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,176.32	4,540.10	0.00	(4,540.10)	(4,540.10)
611F60 Faculty NTT Research	0.00	0.00	0.00	12,515.03	0.00	(12,515.03)	(12,515.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,619.00	33,619.00	0.00	0.00	0.00	33,619.00	33,619.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	12.62	0.00	(12.62)	(12.62)
61SNSH Student Labor	0.00	0.00	0.00	3,508.00	0.00	(3,508.00)	(3,508.00)
*Total: 61 - Salaries and Wages	33,619.00	33,619.00	2,176.32	20,575.75	0.00	13,043.25	13,043.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	174.12	366.15	0.00	(366.15)	(366.15)
65YF10 Full Fringe Benefit Distr Expe	13,414.00	13,414.00	0.00	5,431.84	0.00	7,982.16	7,982.16
*Total: 65 - Fringe Benefits	13,414.00	13,414.00	174.12	5,797.99	0.00	7,616.01	7,616.01
7112 Research Supplies	2,883.00	2,883.00	0.00	0.00	0.00	2,883.00	2,883.00
Subtotal: Non-Travel Support	2,883.00	2,883.00	0.00	0.00	0.00	2,883.00	2,883.00
*Total: 71 - Support (Travel & Non-Travel)	2,883.00	2,883.00	0.00	0.00	0.00	2,883.00	2,883.00
**Total Direct Cost Expenditures	49,916.00	49,916.00	2,350.44	26,373.74	0.00	23,542.26	23,542.26
760300 F&A Expenditures	25,084.00	25,084.00	1,186.98	13,312.84	0.00	11,771.16	11,771.16
*Total: 76 - F&A and Internal Allocations	25,084.00	25,084.00	1,186.98	13,312.84	0.00	11,771.16	11,771.16
**Total Indirect Cost Expenditures	25,084.00	25,084.00	1,186.98	13,312.84	0.00	11,771.16	11,771.16
***Total Expenditures	75,000.00	75,000.00	3,537.42	39,686.58	0.00	35,313.42	35,313.42
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,537.42	39,686.58	0.00	(39,686.58)	(39,686.58)
*Total: 53 - Sponsored Programs	0.00	0.00	3,537.42	39,686.58	0.00	(39,686.58)	(39,686.58)
***Total Revenue	0.00	0.00	3,537.42	39,686.58	0.00	(39,686.58)	(39,686.58)

Grant: 14NJ10 - PESaLTERs Project
 Fund: 14NJ10 - PESaLTERs Project

Status: Active
 FMGR: Contosta, Alexandra R

Type: Grant

PI Name:	Contosta, Alexandra R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Hubbard Brook Research Foundation	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	17132044C6S02	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	986.22	986.22	0.00	(986.22)	(986.22)
611F60 Faculty NTT Research	0.00	0.00	(1,599.51)	45,657.22	0.00	(45,657.22)	(45,657.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,800.00	71,800.00	0.00	0.00	0.00	71,800.00	71,800.00
*Total: 61 - Salaries and Wages	71,800.00	71,800.00	(613.29)	46,643.44	0.00	25,156.56	25,156.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	78.90	78.90	0.00	(78.90)	(78.90)
65YF10 Full Fringe Benefit Distr Expe	30,371.00	30,371.00	(719.72)	19,618.83	0.00	10,752.17	10,752.17
*Total: 65 - Fringe Benefits	30,371.00	30,371.00	(640.82)	19,697.73	0.00	10,673.27	10,673.27
**Total Direct Cost Expenditures	102,171.00	102,171.00	(1,254.11)	66,341.17	0.00	35,829.83	35,829.83
760300 F&A Expenditures	51,596.00	51,596.00	(633.36)	33,502.22	0.00	18,093.78	18,093.78
*Total: 76 - F&A and Internal Allocations	51,596.00	51,596.00	(633.36)	33,502.22	0.00	18,093.78	18,093.78
**Total Indirect Cost Expenditures	51,596.00	51,596.00	(633.36)	33,502.22	0.00	18,093.78	18,093.78
***Total Expenditures	153,767.00	153,767.00	(1,887.47)	99,843.39	0.00	53,923.61	53,923.61
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(1,887.47)	99,843.39	0.00	(99,843.39)	(99,843.39)
*Total: 53 - Sponsored Programs	0.00	0.00	(1,887.47)	99,843.39	0.00	(99,843.39)	(99,843.39)
***Total Revenue	0.00	0.00	(1,887.47)	99,843.39	0.00	(99,843.39)	(99,843.39)

Grant: 14NJ23 - RII Track-2 FEC: Genome
 Fund: 14NJ23 - RII Track-2 FEC: Genome

Status: Active
 FMGR: Ziervogel, Kai

Type: Cooperative Agreement

PI Name:	Ziervogel, Kai	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Bigelow Laboratories for Ocean Studies	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	BLOS19001	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/18 - 7/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZOPKZ - PI Kai Ziervogel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,918.18	16,469.65	0.00	(16,469.65)	(16,469.65)
611F60 Faculty NTT Research	0.00	0.00	0.00	46,224.71	0.00	(46,224.71)	(46,224.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,468.00	50,468.00	0.00	0.00	0.00	50,468.00	50,468.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,611.44	18,037.49	0.00	(18,037.49)	(18,037.49)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,190.61	0.00	(19,190.61)	(19,190.61)
613NZ0 Grad Unallocated Budget (Bud Only)	63,799.00	63,799.00	0.00	0.00	0.00	63,799.00	63,799.00
61CPHX Part Time Hourly	0.00	0.00	0.00	902.50	0.00	(902.50)	(902.50)
61SNSH Student Labor	0.00	0.00	0.00	497.50	0.00	(497.50)	(497.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	116,267.00	116,267.00	9,529.62	101,322.46	0.00	14,944.54	14,944.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	762.36	2,805.02	0.00	(2,805.02)	(2,805.02)
65YF10 Full Fringe Benefit Distr Expe	23,659.00	23,659.00	0.00	20,630.43	0.00	3,028.57	3,028.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.81	0.00	(75.81)	(75.81)
*Total: 65 - Fringe Benefits	23,659.00	23,659.00	762.36	23,511.26	0.00	147.74	147.74
710 Travel	13,400.00	10,901.04	0.00	0.00	0.00	13,400.00	10,901.04
710100 Out-of-State Travel	0.00	2,498.96	0.00	2,498.96	0.00	(2,498.96)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,803.70	0.00	(4,803.70)	(4,803.70)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,785.00	0.00	(1,785.00)	(1,785.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,575.08	0.00	(2,575.08)	(2,575.08)
Subtotal: Travel	13,400.00	13,400.00	0.00	12,612.74	0.00	787.26	787.26
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	54.40	0.00	(54.40)	(54.40)
7112 Research Supplies	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
711200 Research Supplies	0.00	0.00	302.28	13,608.33	0.00	(13,608.33)	(13,608.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	345.92	0.00	(345.92)	(345.92)
717200 Other Professional Services-General	0.00	0.00	0.00	1,328.18	0.00	(1,328.18)	(1,328.18)
Subtotal: Non-Travel Support	25,500.00	25,500.00	302.28	15,336.83	0.00	10,163.17	10,163.17
*Total: 71 - Support (Travel & Non-Travel)	38,900.00	38,900.00	302.28	27,949.57	0.00	10,950.43	10,950.43
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	33,717.00	33,717.00	0.00	0.00	0.00	33,717.00	33,717.00

Grant: 14NJ23 - RII Track-2 FEC: Genome
 Fund: 14NJ23 - RII Track-2 FEC: Genome

Status: Active
 FMGR: Ziervogel, Kai

Type: Cooperative Agreement

PI Name:	Ziervogel, Kai	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Bigelow Laboratories for Ocean Studies	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	BLOS19001	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPKZ - PI Kai Ziervogel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,968.50	0.00	(14,968.50)	(14,968.50)
*Total: 72 - Student and/or Participant Support	33,717.00	33,717.00	0.00	17,248.50	0.00	16,468.50	16,468.50
740000 Cap Equipment	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
*Total: 74 - Capitalizable Plant and Equipment	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
**Total Direct Cost Expenditures	228,043.00	228,043.00	10,594.26	170,031.79	0.00	58,011.21	58,011.21
760300 F&A Expenditures	90,307.00	90,307.00	5,350.09	77,809.19	0.00	12,497.81	12,497.81
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,169.25	0.00	(1,169.25)	(1,169.25)
*Total: 76 - F&A and Internal Allocations	90,307.00	90,307.00	5,350.09	79,103.44	0.00	11,203.56	11,203.56
**Total Indirect Cost Expenditures	90,307.00	90,307.00	5,350.09	79,103.44	0.00	11,203.56	11,203.56
***Total Expenditures	318,350.00	318,350.00	15,944.35	249,135.23	0.00	69,214.77	69,214.77
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	15,944.35	249,135.23	0.00	(249,135.23)	(249,135.23)
*Total: 53 - Sponsored Programs	0.00	0.00	15,944.35	249,135.23	0.00	(249,135.23)	(249,135.23)
***Total Revenue	0.00	0.00	15,944.35	249,135.23	0.00	(249,135.23)	(249,135.23)

Grant: 14NJ38 - Ocean Acidifications Threshold
 Fund: 14NJ38 - Ocean Acidifications Threshold

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NERACCOOS	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	A010004	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,513.39	0.00	(5,513.39)	(5,513.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,128.00	29,128.00	0.00	0.00	0.00	29,128.00	29,128.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,545.00	2,545.00	0.00	0.00	0.00	2,545.00	2,545.00
*Total: 61 - Salaries and Wages	31,673.00	31,673.00	0.00	5,513.39	0.00	26,159.61	26,159.61
65YF10 Full Fringe Benefit Distr Expe	10,648.00	10,648.00	0.00	2,408.22	0.00	8,239.78	8,239.78
*Total: 65 - Fringe Benefits	10,648.00	10,648.00	0.00	2,408.22	0.00	8,239.78	8,239.78
710 Travel	436.00	(280.83)	0.00	0.00	0.00	436.00	(280.83)
710100 Out-of-State Travel	0.00	716.83	0.00	716.83	0.00	(716.83)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	160.85	0.00	(160.85)	(160.85)
Subtotal: Travel	436.00	436.00	0.00	877.68	0.00	(441.68)	(441.68)
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 71 - Support (Travel & Non-Travel)	736.00	736.00	0.00	877.68	0.00	(141.68)	(141.68)
**Total Direct Cost Expenditures	43,057.00	43,057.00	0.00	8,799.29	0.00	34,257.71	34,257.71
760300 F&A Expenditures	21,743.00	21,743.00	0.00	4,443.65	0.00	17,299.35	17,299.35
*Total: 76 - F&A and Internal Allocations	21,743.00	21,743.00	0.00	4,443.65	0.00	17,299.35	17,299.35
**Total Indirect Cost Expenditures	21,743.00	21,743.00	0.00	4,443.65	0.00	17,299.35	17,299.35
***Total Expenditures	64,800.00	64,800.00	0.00	13,242.94	0.00	51,557.06	51,557.06
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,242.94	0.00	(13,242.94)	(13,242.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,242.94	0.00	(13,242.94)	(13,242.94)
***Total Revenue	0.00	0.00	0.00	13,242.94	0.00	(13,242.94)	(13,242.94)

Grant: 14NJ39 - Ocean & Coastal Acidification
 Fund: 14NJ39 - Ocean & Coastal Acidification

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: NERACOOS
 Sponsor ID: A010022
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

CFDA #: 11.478

Fund Information

Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,763.00	5,763.00	0.00	0.00	0.00	5,763.00	5,763.00
*Total: 61 - Salaries and Wages	5,763.00	5,763.00	0.00	0.00	0.00	5,763.00	5,763.00
65YF10 Full Fringe Benefit Distr Expe	2,438.00	2,438.00	0.00	0.00	0.00	2,438.00	2,438.00
*Total: 65 - Fringe Benefits	2,438.00	2,438.00	0.00	0.00	0.00	2,438.00	2,438.00
7112 Research Supplies	675.00	675.00	0.00	0.00	0.00	675.00	675.00
Subtotal: Non-Travel Support	675.00	675.00	0.00	0.00	0.00	675.00	675.00
*Total: 71 - Support (Travel & Non-Travel)	675.00	675.00	0.00	0.00	0.00	675.00	675.00
**Total Direct Cost Expenditures	8,876.00	8,876.00	0.00	0.00	0.00	8,876.00	8,876.00
760300 F&A Expenditures	3,124.00	3,124.00	0.00	0.00	0.00	3,124.00	3,124.00
*Total: 76 - F&A and Internal Allocations	3,124.00	3,124.00	0.00	0.00	0.00	3,124.00	3,124.00
**Total Indirect Cost Expenditures	3,124.00	3,124.00	0.00	0.00	0.00	3,124.00	3,124.00
***Total Expenditures	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00

Grant: 14NJ54 - Synthesis Long-Term Studies
 Fund: 14NJ54 - Synthesis Long-Term Studies

Status: Active
 Type: Grant
 FMGR: Martin, Mary E

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	3392200201978	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/18 - 11/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,063.55	2,063.55	0.00	(2,063.55)	(2,063.55)
611F60 Faculty NTT Research	0.00	0.00	0.00	16,748.74	0.00	(16,748.74)	(16,748.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,607.00	26,607.00	0.00	0.00	0.00	26,607.00	26,607.00
61SNSH Student Labor	0.00	0.00	0.00	3,356.25	0.00	(3,356.25)	(3,356.25)
61SNZ0 Student Labor Unallocated(Bud Only)	3,140.00	3,140.00	0.00	0.00	0.00	3,140.00	3,140.00
*Total: 61 - Salaries and Wages	29,747.00	29,747.00	2,063.55	22,168.54	0.00	7,578.46	7,578.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	165.09	165.09	0.00	(165.09)	(165.09)
65YF10 Full Fringe Benefit Distr Expe	11,519.00	11,519.00	0.00	7,282.51	0.00	4,236.49	4,236.49
*Total: 65 - Fringe Benefits	11,519.00	11,519.00	165.09	7,447.60	0.00	4,071.40	4,071.40
**Total Direct Cost Expenditures	41,266.00	41,266.00	2,228.64	29,616.14	0.00	11,649.86	11,649.86
760300 F&A Expenditures	20,839.00	20,839.00	1,125.45	14,956.14	0.00	5,882.86	5,882.86
*Total: 76 - F&A and Internal Allocations	20,839.00	20,839.00	1,125.45	14,956.14	0.00	5,882.86	5,882.86
**Total Indirect Cost Expenditures	20,839.00	20,839.00	1,125.45	14,956.14	0.00	5,882.86	5,882.86
***Total Expenditures	62,105.00	62,105.00	3,354.09	44,572.28	0.00	17,532.72	17,532.72
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,354.09	44,572.28	0.00	(44,572.28)	(44,572.28)
*Total: 53 - Sponsored Programs	0.00	0.00	3,354.09	44,572.28	0.00	(44,572.28)	(44,572.28)
***Total Revenue	0.00	0.00	3,354.09	44,572.28	0.00	(44,572.28)	(44,572.28)

Grant: 14NJ73 - NE Coastal Ocean Forecast
 Fund: 14NJ73 - NE Coastal Ocean Forecast

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NERACCOOS	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	A009-004	Term Date:		IDC Rate Code:	URON16	Budget Controls	NHTEN
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,813.51	0.00	(2,813.51)	(2,813.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	77,368.00	77,368.00	0.00	0.00	0.00	77,368.00	77,368.00
615F10 PAT	0.00	0.00	2,681.01	39,717.12	0.00	(39,717.12)	(39,717.12)
615NZ0 PAT Unallocated Budget (Bud Only)	20,265.00	20,265.00	0.00	0.00	0.00	20,265.00	20,265.00
61CPHX Part Time Hourly	0.00	0.00	1,071.00	5,363.50	0.00	(5,363.50)	(5,363.50)
*Total: 61 - Salaries and Wages	97,633.00	97,633.00	3,752.01	47,894.13	0.00	49,738.87	49,738.87
65YF10 Full Fringe Benefit Distr Expe	41,299.00	41,299.00	1,206.45	19,138.67	0.00	22,160.33	22,160.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	85.68	429.08	0.00	(429.08)	(429.08)
*Total: 65 - Fringe Benefits	41,299.00	41,299.00	1,292.13	19,567.75	0.00	21,731.25	21,731.25
710 Travel	1,068.00	1,068.00	0.00	0.00	0.00	1,068.00	1,068.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
Subtotal: Travel	1,068.00	1,068.00	0.00	999.98	0.00	68.02	68.02
7112 Research Supplies	3,580.00	3,580.00	0.00	0.00	0.00	3,580.00	3,580.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	16.58	0.00	(16.58)	(16.58)
Subtotal: Non-Travel Support	3,580.00	3,580.00	0.00	16.58	0.00	3,563.42	3,563.42
*Total: 71 - Support (Travel & Non-Travel)	4,648.00	4,648.00	0.00	1,016.56	0.00	3,631.44	3,631.44
**Total Direct Cost Expenditures	143,580.00	143,580.00	5,044.14	68,478.44	0.00	75,101.56	75,101.56
760300 F&A Expenditures	72,507.00	72,507.00	2,547.31	34,612.94	0.00	37,894.06	37,894.06
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	62.00	0.00	(62.00)	(62.00)
*Total: 76 - F&A and Internal Allocations	72,507.00	72,507.00	2,547.31	34,674.94	0.00	37,832.06	37,832.06
**Total Indirect Cost Expenditures	72,507.00	72,507.00	2,547.31	34,674.94	0.00	37,832.06	37,832.06
***Total Expenditures	216,087.00	216,087.00	7,591.45	103,153.38	0.00	112,933.62	112,933.62
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,591.45	103,153.38	0.00	(103,153.38)	(103,153.38)
*Total: 53 - Sponsored Programs	0.00	0.00	7,591.45	103,153.38	0.00	(103,153.38)	(103,153.38)
***Total Revenue	0.00	0.00	7,591.45	103,153.38	0.00	(103,153.38)	(103,153.38)

Grant: 14NJ83 - ASV Exploration
 Fund: 14NJ83 - ASV Exploration

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Ocean Exploration Trust	Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NJ83	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/19 - 4/30/20	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UZOLMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	26,234.00	37,200.48	0.00	0.00	0.00	26,234.00	37,200.48
710000 In-State Travel	0.00	1,244.81	0.00	1,244.81	0.00	(1,244.81)	0.00
710100 Out-of-State Travel	0.00	15,954.62	0.00	15,954.62	0.00	(15,954.62)	0.00
710200 Foreign Travel	27,663.00	(1,021.41)	0.00	(1,021.41)	0.00	28,684.41	0.00
710400 Student or Non-Emp Travel	0.00	518.50	0.00	518.50	0.00	(518.50)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
710F00 Foreign Travel	0.00	0.00	0.00	24,702.00	0.00	(24,702.00)	(24,702.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	9,809.85	0.00	(9,809.85)	(9,809.85)
Subtotal: Travel	53,897.00	53,897.00	0.00	51,298.72	0.00	2,598.28	2,598.28
711100 Supplies-General	0.00	0.00	(246.09)	0.00	0.00	0.00	0.00
7112 Research Supplies	39,606.00	39,606.00	0.00	0.00	0.00	39,606.00	39,606.00
714010 Postage-Off Campus Mail Services	0.00	0.00	(117.39)	20,303.07	0.00	(20,303.07)	(20,303.07)
715000 Non-Cap Equip-General	0.00	0.00	(5,791.49)	23,447.42	0.00	(23,447.42)	(23,447.42)
717200 Other Professional Services-General	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	72,724.00	72,724.00	0.00	0.00	0.00	72,724.00	72,724.00
719100 Membership Dues & Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
71C600 Insurance	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
Subtotal: Non-Travel Support	112,330.00	112,330.00	(6,304.97)	43,861.49	0.00	68,468.51	68,468.51
*Total: 71 - Support (Travel & Non-Travel)	166,227.00	166,227.00	(6,304.97)	95,160.21	0.00	71,066.79	71,066.79
740000 Cap Equipment	0.00	0.00	10,600.00	10,600.00	0.00	(10,600.00)	(10,600.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	10,600.00	10,600.00	0.00	(10,600.00)	(10,600.00)
**Total Direct Cost Expenditures	166,227.00	166,227.00	4,295.03	105,760.21	0.00	60,466.79	60,466.79
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	(210.00)	56,800.00	0.00	(56,800.00)	(56,800.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(210.00)	56,800.00	0.00	(56,800.00)	(56,800.00)
**Total Indirect Cost Expenditures	0.00	0.00	(210.00)	56,800.00	0.00	(56,800.00)	(56,800.00)
***Total Expenditures	166,227.00	166,227.00	4,085.03	162,560.21	0.00	3,666.79	3,666.79
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,085.03	162,560.21	0.00	(162,560.21)	(162,560.21)
*Total: 53 - Sponsored Programs	0.00	0.00	4,085.03	162,560.21	0.00	(162,560.21)	(162,560.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NJ83 - ASV Exploration
 Fund: 14NJ83 - ASV Exploration

Status: Closing - Final Financial Rev
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Ocean Exploration Trust
 Sponsor ID: 14NJ83 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 2/1/19 - 4/30/20

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,085.03	162,560.21	0.00	(162,560.21)	(162,560.21)

Grant: 14NJ92 - Integrated Seaweed Hatchery
 Fund: 14NJ92 - Integrated Seaweed Hatchery

Status: Active
 FMGR: Chambers, Michael D

Type: Other

PI Name:	Chambers, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Woods Hole Oceanographic Institution	Effective Date:	11/05/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	E120351	CFDA #:	NONE	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/19 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1			Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,739.00	7,739.00	0.00	0.00	0.00	7,739.00	7,739.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
61CPHX Part Time Hourly	0.00	0.00	800.00	13,187.50	0.00	(13,187.50)	(13,187.50)
61SNZ0 Student Labor Unallocated(Bud Only)	17,680.00	17,680.00	0.00	0.00	0.00	17,680.00	17,680.00
*Total: 61 - Salaries and Wages	25,419.00	25,419.00	800.00	13,525.00	0.00	11,894.00	11,894.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
65YF10 Full Fringe Benefit Distr Expe	4,884.00	4,884.00	0.00	0.00	0.00	4,884.00	4,884.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	64.00	1,055.00	0.00	(1,055.00)	(1,055.00)
*Total: 65 - Fringe Benefits	4,884.00	4,884.00	64.00	1,082.00	0.00	3,802.00	3,802.00
710 Travel	0.00	(19.72)	0.00	0.00	0.00	0.00	(19.72)
710000 In-State Travel	0.00	19.72	0.00	19.72	0.00	(19.72)	0.00
Subtotal: Travel	0.00	0.00	0.00	19.72	0.00	(19.72)	(19.72)
7112 Research Supplies	9,900.00	9,900.00	0.00	0.00	0.00	9,900.00	9,900.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	36.34	0.00	(36.34)	(36.34)
717200 Other Professional Services-General	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
Subtotal: Non-Travel Support	9,900.00	9,900.00	0.00	1,061.34	0.00	8,838.66	8,838.66
*Total: 71 - Support (Travel & Non-Travel)	9,900.00	9,900.00	0.00	1,081.06	0.00	8,818.94	8,818.94
**Total Direct Cost Expenditures	40,203.00	40,203.00	864.00	15,688.06	0.00	24,514.94	24,514.94
760300 F&A Expenditures	10,452.00	10,452.00	224.64	4,453.31	0.00	5,998.69	5,998.69
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
*Total: 76 - F&A and Internal Allocations	10,452.00	10,452.00	224.64	5,893.31	0.00	4,558.69	4,558.69
**Total Indirect Cost Expenditures	10,452.00	10,452.00	224.64	5,893.31	0.00	4,558.69	4,558.69
***Total Expenditures	50,655.00	50,655.00	1,088.64	21,581.37	0.00	29,073.63	29,073.63
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,088.64	21,581.37	0.00	(21,581.37)	(21,581.37)
*Total: 53 - Sponsored Programs	0.00	0.00	1,088.64	21,581.37	0.00	(21,581.37)	(21,581.37)
***Total Revenue	0.00	0.00	1,088.64	21,581.37	0.00	(21,581.37)	(21,581.37)

Grant: 14NK04 - Resilient Salt Marshes in NH
 Fund: 14NK04 - Resilient Salt Marshes in NH

Status: Closing - BSC/Dept Review
 FMGR: Justice, David G

Type: Grant

PI Name: Justice, David G
 Sponsor: Great Bay Stewards
 Sponsor ID: 14NK04
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 2/6/19 - 6/30/20

CFDA #: 11.419

Fund Information

Effective Date: 03/04/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,841.22	7,935.17	0.00	(7,935.17)	(7,935.17)
615NZ0 PAT Unallocated Budget (Bud Only)	8,085.00	8,085.00	0.00	0.00	0.00	8,085.00	8,085.00
*Total: 61 - Salaries and Wages	8,085.00	8,085.00	1,841.22	7,935.17	0.00	149.83	149.83
65YF10 Full Fringe Benefit Distr Expe	3,602.00	3,602.00	828.59	3,570.88	0.00	31.12	31.12
*Total: 65 - Fringe Benefits	3,602.00	3,602.00	828.59	3,570.88	0.00	31.12	31.12
**Total Direct Cost Expenditures	11,687.00	11,687.00	2,669.81	11,506.05	0.00	180.95	180.95
760300 F&A Expenditures	4,113.00	4,113.00	939.77	4,050.15	0.00	62.85	62.85
*Total: 76 - F&A and Internal Allocations	4,113.00	4,113.00	939.77	4,050.15	0.00	62.85	62.85
**Total Indirect Cost Expenditures	4,113.00	4,113.00	939.77	4,050.15	0.00	62.85	62.85
***Total Expenditures	15,800.00	15,800.00	3,609.58	15,556.20	0.00	243.80	243.80
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,609.58	15,556.20	0.00	(15,556.20)	(15,556.20)
*Total: 53 - Sponsored Programs	0.00	0.00	3,609.58	15,556.20	0.00	(15,556.20)	(15,556.20)
***Total Revenue	0.00	0.00	3,609.58	15,556.20	0.00	(15,556.20)	(15,556.20)

Grant: 14NK21 - Schmidt Ocean Institute 2019
 Fund: 14NK21 - Schmidt Ocean Institute 2019

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Johnson, Paul D

PI Name:	Johnson, Paul D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Schmidt Ocean Institute	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NK21	Term Date:		IDC Rate Code:	IDC15	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	6/1/19 - 12/31/19	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZOMPJ - PI Paul Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	23,747.00	23,747.00	0.00	0.00	0.00	23,747.00	23,747.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,920.21	0.00	(10,920.21)	(10,920.21)
*Total: 61 - Salaries and Wages	23,747.00	23,747.00	0.00	10,920.21	0.00	12,826.79	12,826.79
65YF10 Full Fringe Benefit Distr Expe	1,908.00	1,908.00	0.00	0.00	0.00	1,908.00	1,908.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	873.62	0.00	(873.62)	(873.62)
*Total: 65 - Fringe Benefits	1,908.00	1,908.00	0.00	873.62	0.00	1,034.38	1,034.38
7112 Research Supplies	602.00	602.00	0.00	0.00	0.00	602.00	602.00
Subtotal: Non-Travel Support	602.00	602.00	0.00	0.00	0.00	602.00	602.00
*Total: 71 - Support (Travel & Non-Travel)	602.00	602.00	0.00	0.00	0.00	602.00	602.00
**Total Direct Cost Expenditures	26,257.00	26,257.00	0.00	11,793.83	0.00	14,463.17	14,463.17
760300 F&A Expenditures	3,938.00	3,938.00	0.00	1,769.07	0.00	2,168.93	2,168.93
*Total: 76 - F&A and Internal Allocations	3,938.00	3,938.00	0.00	1,769.07	0.00	2,168.93	2,168.93
**Total Indirect Cost Expenditures	3,938.00	3,938.00	0.00	1,769.07	0.00	2,168.93	2,168.93
***Total Expenditures	30,195.00	30,195.00	0.00	13,562.90	0.00	16,632.10	16,632.10
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,562.90	0.00	(13,562.90)	(13,562.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,562.90	0.00	(13,562.90)	(13,562.90)
***Total Revenue	0.00	0.00	0.00	13,562.90	0.00	(13,562.90)	(13,562.90)

Grant: 14NK40 - Coupling of Ovigerous Female
 Fund: 14NK40 - Coupling of Ovigerous Female

Status: Active
 FMGR: Lippmann, Thomas C

Type: Grant

PI Name:	Lippmann, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Estuarine Research Reserve System	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	2020-500	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/19 - 8/31/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZOMTL - PI Thomas Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,935.00	6,935.00	0.00	0.00	0.00	6,935.00	6,935.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,499.97	1,499.97	0.00	(1,499.97)	(1,499.97)
613NZ0	Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages		27,935.00	27,935.00	1,499.97	1,499.97	0.00	26,435.03	26,435.03
65YB10	Base Benefit Distr (fica)	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
65YF10	Full Fringe Benefit Distr Expe	1,675.00	1,675.00	0.00	0.00	0.00	1,675.00	1,675.00
*Total: 65 - Fringe Benefits		1,675.00	1,675.00	120.00	120.00	0.00	1,555.00	1,555.00
**Total Direct Cost Expenditures		29,610.00	29,610.00	1,619.97	1,619.97	0.00	27,990.03	27,990.03
760300	F&A Expenditures	14,953.00	14,953.00	818.07	818.07	0.00	14,134.93	14,134.93
*Total: 76 - F&A and Internal Allocations		14,953.00	14,953.00	818.07	818.07	0.00	14,134.93	14,134.93
**Total Indirect Cost Expenditures		14,953.00	14,953.00	818.07	818.07	0.00	14,134.93	14,134.93
***Total Expenditures		44,563.00	44,563.00	2,438.04	2,438.04	0.00	42,124.96	42,124.96
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,438.04	2,438.04	0.00	(2,438.04)	(2,438.04)
*Total: 53 - Sponsored Programs		0.00	0.00	2,438.04	2,438.04	0.00	(2,438.04)	(2,438.04)
***Total Revenue		0.00	0.00	2,438.04	2,438.04	0.00	(2,438.04)	(2,438.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NK40 - Coupling of Ovigerous Female
 Fund: 15CC67 - Coupling of Ovigerous Female - CS

Status: Active
 FMGR: Lippmann, Thomas C

Type: Grant

PI Name:	Lippmann, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Estuarine Research Reserve System	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	2020-500	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/19 - 8/31/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZOMTL - PI Thomas Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,184.00	13,184.00	0.00	0.00	0.00	13,184.00	13,184.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages		20,184.00	20,184.00	0.00	0.00	0.00	20,184.00	20,184.00
65YF10	Full Fringe Benefit Distr Expe	6,492.00	6,492.00	0.00	0.00	0.00	6,492.00	6,492.00
*Total: 65 - Fringe Benefits		6,492.00	6,492.00	0.00	0.00	0.00	6,492.00	6,492.00
**Total Direct Cost Expenditures		26,676.00	26,676.00	0.00	0.00	0.00	26,676.00	26,676.00
760300	F&A Expenditures	13,471.00	13,471.00	0.00	0.00	0.00	13,471.00	13,471.00
*Total: 76 - F&A and Internal Allocations		13,471.00	13,471.00	0.00	0.00	0.00	13,471.00	13,471.00
**Total Indirect Cost Expenditures		13,471.00	13,471.00	0.00	0.00	0.00	13,471.00	13,471.00
***Total Expenditures		40,147.00	40,147.00	0.00	0.00	0.00	40,147.00	40,147.00

Grant: 14NK57 - Ocean Sound Software
 Fund: 14NK57 - Ocean Sound Software

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Lounsbury (Richard) Foundation	Effective Date:	11/01/201	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	14NK57	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UZACOU	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/19 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,992.00	18,992.00	0.00	0.00	0.00	18,992.00	18,992.00
*Total: 61 - Salaries and Wages	18,992.00	18,992.00	0.00	0.00	0.00	18,992.00	18,992.00
65YF10 Full Fringe Benefit Distr Expe	8,546.00	8,546.00	0.00	0.00	0.00	8,546.00	8,546.00
*Total: 65 - Fringe Benefits	8,546.00	8,546.00	0.00	0.00	0.00	8,546.00	8,546.00
710 Travel	11,863.00	11,863.00	0.00	0.00	0.00	11,863.00	11,863.00
710200 Foreign Travel	1,857.00	1,857.00	0.00	0.00	0.00	1,857.00	1,857.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,246.98	0.00	(1,246.98)	(1,246.98)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	4,963.69	0.00	(4,963.69)	(4,963.69)
Subtotal: Travel	13,720.00	13,720.00	0.00	6,210.67	0.00	7,509.33	7,509.33
7112 Research Supplies	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	40,000.00	0.00	19,996.00	19,996.00	8.00	8.00
Subtotal: Non-Travel Support	43,200.00	43,200.00	0.00	19,996.00	19,996.00	3,208.00	3,208.00
*Total: 71 - Support (Travel & Non-Travel)	56,920.00	56,920.00	0.00	26,206.67	19,996.00	10,717.33	10,717.33
**Total Direct Cost Expenditures	84,458.00	84,458.00	0.00	26,206.67	19,996.00	38,255.33	38,255.33
760300 F&A Expenditures	12,669.00	12,669.00	0.00	3,931.00	0.00	8,738.00	8,738.00
*Total: 76 - F&A and Internal Allocations	12,669.00	12,669.00	0.00	3,931.00	0.00	8,738.00	8,738.00
**Total Indirect Cost Expenditures	12,669.00	12,669.00	0.00	3,931.00	0.00	8,738.00	8,738.00
***Total Expenditures	97,127.00	97,127.00	0.00	30,137.67	19,996.00	46,993.33	46,993.33
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	30,137.67	0.00	(30,137.67)	(30,137.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,137.67	0.00	(30,137.67)	(30,137.67)
***Total Revenue	0.00	0.00	0.00	30,137.67	0.00	(30,137.67)	(30,137.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NK85 - MBON Expansion
 Fund: 14NK85 - MBON Expansion

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NERACOOS	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	A011-004	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NHZERO
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,671.00	3,671.00	0.00	0.00	0.00	3,671.00	3,671.00
61SNZ0 Student Labor Unallocated(Bud Only)	19,801.00	19,801.00	0.00	0.00	0.00	19,801.00	19,801.00
*Total: 61 - Salaries and Wages	23,472.00	23,472.00	0.00	0.00	0.00	23,472.00	23,472.00
65YF10 Full Fringe Benefit Distr Expe	9,808.00	9,808.00	0.00	0.00	0.00	9,808.00	9,808.00
*Total: 65 - Fringe Benefits	9,808.00	9,808.00	0.00	0.00	0.00	9,808.00	9,808.00
7112 Research Supplies	14,710.00	14,710.00	0.00	0.00	0.00	14,710.00	14,710.00
Subtotal: Non-Travel Support	14,710.00	14,710.00	0.00	0.00	0.00	14,710.00	14,710.00
*Total: 71 - Support (Travel & Non-Travel)	14,710.00	14,710.00	0.00	0.00	0.00	14,710.00	14,710.00
**Total Direct Cost Expenditures	47,990.00	47,990.00	0.00	0.00	0.00	47,990.00	47,990.00
760300 F&A Expenditures	24,235.00	24,235.00	0.00	0.00	0.00	24,235.00	24,235.00
*Total: 76 - F&A and Internal Allocations	24,235.00	24,235.00	0.00	0.00	0.00	24,235.00	24,235.00
**Total Indirect Cost Expenditures	24,235.00	24,235.00	0.00	0.00	0.00	24,235.00	24,235.00
***Total Expenditures	72,225.00	72,225.00	0.00	0.00	0.00	72,225.00	72,225.00

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NK89 - Magnetometer for Space Weather

Status: Not Fully Executed
 Type: Contract
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	04/10/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NFE	CFDA #:	43.001	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD	
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/10/20 - 7/10/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,091.55	10,091.55	0.00	(10,091.55)	(10,091.55)
615F10 PAT	0.00	0.00	21,870.91	30,117.88	0.00	(30,117.88)	(30,117.88)
615NZ0 PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
61CPHX Part Time Hourly	0.00	0.00	6,600.00	14,375.00	0.00	(14,375.00)	(14,375.00)
*Total: 61 - Salaries and Wages	35,000.00	35,000.00	38,562.46	54,584.43	0.00	(19,584.43)	(19,584.43)
65YB10 Base Benefit Distr (fica)	0.00	0.00	807.33	807.33	0.00	(807.33)	(807.33)
65YF10 Full Fringe Benefit Distr Expe	15,000.00	15,000.00	9,841.91	13,553.04	0.00	1,446.96	1,446.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	528.00	1,150.00	0.00	(1,150.00)	(1,150.00)
*Total: 65 - Fringe Benefits	15,000.00	15,000.00	11,177.24	15,510.37	0.00	(510.37)	(510.37)
710 Travel	3,039.00	3,039.00	0.00	0.00	0.00	3,039.00	3,039.00
Subtotal: Travel	3,039.00	3,039.00	0.00	0.00	0.00	3,039.00	3,039.00
711200 Research Supplies	0.00	0.00	1,308.24	1,308.24	0.00	(1,308.24)	(1,308.24)
Subtotal: Non-Travel Support	0.00	0.00	1,308.24	1,308.24	0.00	(1,308.24)	(1,308.24)
*Total: 71 - Support (Travel & Non-Travel)	3,039.00	3,039.00	1,308.24	1,308.24	0.00	1,730.76	1,730.76
**Total Direct Cost Expenditures	53,039.00	53,039.00	51,047.94	71,403.04	0.00	(18,364.04)	(18,364.04)
760300 F&A Expenditures	26,785.00	26,785.00	25,779.19	36,058.52	0.00	(9,273.52)	(9,273.52)
*Total: 76 - F&A and Internal Allocations	26,785.00	26,785.00	25,779.19	36,058.52	0.00	(9,273.52)	(9,273.52)
**Total Indirect Cost Expenditures	26,785.00	26,785.00	25,779.19	36,058.52	0.00	(9,273.52)	(9,273.52)
***Total Expenditures	79,824.00	79,824.00	76,827.13	107,461.56	0.00	(27,637.56)	(27,637.56)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	76,827.13	107,461.56	0.00	(107,461.56)	(107,461.56)
*Total: 53 - Sponsored Programs	0.00	0.00	76,827.13	107,461.56	0.00	(107,461.56)	(107,461.56)
***Total Revenue	0.00	0.00	76,827.13	107,461.56	0.00	(107,461.56)	(107,461.56)

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14U609 - THEMIS U.C. Berkley

Status: Active
 Type: Contract
 FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	10/29/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	SA405826326	CFDA #:	43.000	Term Date:	IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/05 - 9/30/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	(1,903.80)	0.00	120,367.59	0.00	(120,367.59)	(122,271.39)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,746.62	0.00	(4,746.62)	(4,746.62)
611F60	Faculty NTT Research	0.00	72,219.00	0.00	4,812.37	0.00	(4,812.37)	67,406.63
611NZ0	Faculty Unallocated Budget(BudOnly)	54,581.60	54,581.60	0.00	0.00	0.00	54,581.60	54,581.60
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	12,621.80	0.00	12,621.80	0.00	(12,621.80)	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	22,483.00	0.00	68,238.22	0.00	(68,238.22)	(45,755.22)
613N30	Graduate Research Assistant	0.00	35,550.00	0.00	75,468.57	0.00	(75,468.57)	(39,918.57)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	880.01	0.00	(880.01)	(880.01)
613NZ0	Grad Unallocated Budget (Bud Only)	69,006.65	69,006.65	0.00	0.00	0.00	69,006.65	69,006.65
615F10	PAT	0.00	(106,042.00)	0.00	462,939.99	0.00	(462,939.99)	(568,981.99)
615F1R	Retro PAT	0.00	0.00	0.00	430.49	0.00	(430.49)	(430.49)
615NZ0	PAT Unallocated Budget (Bud Only)	621,784.60	621,784.60	0.00	0.00	0.00	621,784.60	621,784.60
61CPHX	Part Time Hourly	0.00	2,880.00	0.00	26,690.00	0.00	(26,690.00)	(23,810.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
61SNSH	Student Labor	0.00	14,626.00	0.00	32,759.96	0.00	(32,759.96)	(18,133.96)
61SNWS	College Work Study	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00
*Total: 61 - Salaries and Wages		753,322.85	806,006.85	0.00	811,725.62	0.00	(58,402.77)	(5,718.77)
65YB10	Base Benefit Distr (fica)	0.00	4,242.00	0.00	15,537.18	0.00	(15,537.18)	(11,295.18)
65YF10	Full Fringe Benefit Distr Expe	251,305.59	222,448.59	0.00	201,099.89	0.00	50,205.70	21,348.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,225.47	0.00	(3,225.47)	(3,225.47)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		251,305.59	226,690.59	0.00	219,862.54	0.00	31,443.05	6,828.05
710	Travel	114,390.00	15,794.74	0.00	0.00	0.00	114,390.00	15,794.74
710000	In-State Travel	0.00	48.56	0.00	48.56	0.00	(48.56)	0.00
710100	Out-of-State Travel	0.00	104,800.88	0.00	104,800.88	0.00	(104,800.88)	0.00
710200	Foreign Travel	0.00	20,648.46	0.00	20,648.46	0.00	(20,648.46)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	19,613.37	0.00	(19,613.37)	(19,613.37)
710400	Student or Non-Emp Travel	0.00	12,751.36	0.00	12,751.36	0.00	(12,751.36)	0.00
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	257.56	0.00	(257.56)	(257.56)

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14U609 - THEMIS U.C. Berkley

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

PI Name: Raeder, Joachim
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: SA405826326 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/05 - 9/30/20

Fund Information
 Effective Date: 10/29/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Travel	114,390.00	154,044.00	0.00	158,120.19	0.00	(43,730.19)	(4,076.19)
711100 Supplies-General	0.00	4,639.00	0.00	70.00	0.00	(70.00)	4,569.00
7112 Research Supplies	98,013.56	98,013.56	0.00	0.00	0.00	98,013.56	98,013.56
711200 Research Supplies	0.00	(36,819.00)	0.00	32,085.27	0.00	(32,085.27)	(68,904.27)
713000 Printing & Copying-General	0.00	0.00	0.00	421.96	0.00	(421.96)	(421.96)
713010 Printing & Copying-Publications	0.00	0.00	0.00	17,587.00	0.00	(17,587.00)	(17,587.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	66.43	0.00	(66.43)	(66.43)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	47.03	0.00	(47.03)	(47.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,931.18	0.00	(9,931.18)	(9,931.18)
719100 Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support	98,013.56	65,833.56	0.00	60,583.87	0.00	37,429.69	5,249.69
*Total: 71 - Support (Travel & Non-Travel)	212,403.56	219,877.56	0.00	218,704.06	0.00	(6,300.50)	1,173.50
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,830.00	0.00	(9,830.00)	(9,830.00)
721100 Assistantships	69,838.00	69,838.00	0.00	0.00	0.00	69,838.00	69,838.00
721155 Asstship-Tuition Waiver	0.00	(31,354.00)	0.00	25,166.50	0.00	(25,166.50)	(56,520.50)
*Total: 72 - Student and/or Participant Support	69,838.00	38,484.00	0.00	34,996.50	0.00	34,841.50	3,487.50
**Total Direct Cost Expenditures	1,286,870.00	1,291,059.00	0.00	1,285,288.72	0.00	1,581.28	5,770.28
760300 F&A Expenditures	566,767.00	562,578.00	0.00	562,631.45	0.00	4,135.55	(53.45)
*Total: 76 - F&A and Internal Allocations	566,767.00	562,578.00	0.00	562,631.45	0.00	4,135.55	(53.45)
**Total Indirect Cost Expenditures	566,767.00	562,578.00	0.00	562,631.45	0.00	4,135.55	(53.45)
***Total Expenditures	1,853,637.00	1,853,637.00	0.00	1,847,920.17	0.00	5,716.83	5,716.83
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,847,920.17	0.00	(1,847,920.17)	(1,847,920.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,847,920.17	0.00	(1,847,920.17)	(1,847,920.17)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	1,847,920.17	0.00	(1,847,920.17)	(1,847,920.17)

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14UE30 - THEMIS-Time History Events

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SA405826326	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UZSP00	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/05 - 9/30/20					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,023.00	7,023.00	0.00	(7,023.00)	(7,023.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,392.00	9,392.00	0.00	0.00	0.00	9,392.00	9,392.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,691.30	0.00	(6,691.30)	(6,691.30)
613NZ0	Grad Unallocated Budget (Bud Only)	32,733.00	32,733.00	0.00	0.00	0.00	32,733.00	32,733.00
615F10	PAT	0.00	0.00	0.00	27,402.38	0.00	(27,402.38)	(27,402.38)
*Total: 61 - Salaries and Wages		42,125.00	42,125.00	7,023.00	41,116.68	0.00	1,008.32	1,008.32
65YB10	Base Benefit Distr (fica)	0.00	0.00	561.84	561.84	0.00	(561.84)	(561.84)
65YF10	Full Fringe Benefit Distr Expe	3,704.00	3,704.00	0.00	12,331.07	0.00	(8,627.07)	(8,627.07)
*Total: 65 - Fringe Benefits		3,704.00	3,704.00	561.84	12,892.91	0.00	(9,188.91)	(9,188.91)
710	Travel	9,313.00	9,313.00	0.00	0.00	0.00	9,313.00	9,313.00
Subtotal: Travel		9,313.00	9,313.00	0.00	0.00	0.00	9,313.00	9,313.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)		10,313.00	10,313.00	0.00	0.00	0.00	10,313.00	10,313.00
721100	Assistantships	16,451.00	16,451.00	0.00	0.00	0.00	16,451.00	16,451.00
*Total: 72 - Student and/or Participant Support		16,451.00	16,451.00	0.00	0.00	0.00	16,451.00	16,451.00
**Total Direct Cost Expenditures		72,593.00	72,593.00	7,584.84	54,009.59	0.00	18,583.41	18,583.41
760300	F&A Expenditures	28,352.00	28,352.00	3,830.34	27,274.84	0.00	1,077.16	1,077.16
*Total: 76 - F&A and Internal Allocations		28,352.00	28,352.00	3,830.34	27,274.84	0.00	1,077.16	1,077.16
**Total Indirect Cost Expenditures		28,352.00	28,352.00	3,830.34	27,274.84	0.00	1,077.16	1,077.16
***Total Expenditures		100,945.00	100,945.00	11,415.18	81,284.43	0.00	19,660.57	19,660.57
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	11,415.18	81,284.43	0.00	(81,284.43)	(81,284.43)
*Total: 53 - Sponsored Programs		0.00	0.00	11,415.18	81,284.43	0.00	(81,284.43)	(81,284.43)
***Total Revenue		0.00	0.00	11,415.18	81,284.43	0.00	(81,284.43)	(81,284.43)

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Active
 Type: Contract
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/25/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	00007549	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/25	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	3,516.53	0.00	(3,516.53)	(3,516.53)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,569.39	0.00	(46,569.39)	(46,569.39)
611F15 Fac Tenure Track AAUP (UNH)	0.00	(5,453.53)	0.00	12,117.47	0.00	(12,117.47)	(17,571.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,210.00	63,210.00	0.00	0.00	0.00	63,210.00	63,210.00
611Q90 Post Doc	0.00	0.00	0.00	4,644.23	0.00	(4,644.23)	(4,644.23)
613B90 Graduate Summer Appoint-Research	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
615F10 PAT	0.00	4,341.00	0.00	10,619.37	0.00	(10,619.37)	(6,278.37)
615NZ0 PAT Unallocated Budget (Bud Only)	10,327.00	10,327.00	0.00	0.00	0.00	10,327.00	10,327.00
*Total: 61 - Salaries and Wages	73,537.00	75,424.47	0.00	77,466.99	0.00	(3,929.99)	(2,042.52)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,054.24	0.00	(4,054.24)	(4,054.24)
65YF10 Full Fringe Benefit Distr Expe	18,778.00	14,492.53	0.00	9,829.66	0.00	8,948.34	4,662.87
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,086.75	0.00	(1,086.75)	(1,086.75)
*Total: 65 - Fringe Benefits	18,778.00	14,492.53	0.00	14,970.65	0.00	3,807.35	(478.12)
710 Travel	14,997.00	2,148.60	0.00	0.00	0.00	14,997.00	2,148.60
710100 Out-of-State Travel	0.00	6,322.96	0.00	6,322.96	0.00	(6,322.96)	0.00
710200 Foreign Travel	0.00	9,103.44	0.00	9,103.44	0.00	(9,103.44)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	14,997.00	17,575.00	0.00	15,926.40	0.00	(929.40)	1,648.60
7112 Research Supplies	307.00	307.00	0.00	0.00	0.00	307.00	307.00
711200 Research Supplies	0.00	(239.00)	0.00	0.00	0.00	0.00	(239.00)
718000 Telecom-General	0.00	0.00	0.00	12.98	0.00	(12.98)	(12.98)
Subtotal: Non-Travel Support	307.00	68.00	0.00	12.98	0.00	294.02	55.02
*Total: 71 - Support (Travel & Non-Travel)	15,304.00	17,643.00	0.00	15,939.38	0.00	(635.38)	1,703.62
**Total Direct Cost Expenditures	107,619.00	107,560.00	0.00	108,377.02	0.00	(758.02)	(817.02)
760300 F&A Expenditures	51,381.00	51,440.00	0.00	51,082.13	0.00	298.87	357.87
*Total: 76 - F&A and Internal Allocations	51,381.00	51,440.00	0.00	51,082.13	0.00	298.87	357.87
**Total Indirect Cost Expenditures	51,381.00	51,440.00	0.00	51,082.13	0.00	298.87	357.87
***Total Expenditures	159,000.00	159,000.00	0.00	159,459.15	0.00	(459.15)	(459.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Active
 Type: Contract
 FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 00007549 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/1/10 - 9/30/25

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	159,459.15	0.00	(159,459.15)	(159,459.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	159,459.15	0.00	(159,459.15)	(159,459.15)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	159,459.15	0.00	(159,459.15)	(159,459.15)

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14UD78 - Chandran Phase E Through F

Status: Active
 Type: Contract
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	00007549	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/10 - 9/30/25	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	RESDEV	Uniform Guidance	NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,546.44	34,630.62	0.00	(34,630.62)	(34,630.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	86,377.38	86,377.38	0.00	0.00	0.00	86,377.38	86,377.38
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,272.23	0.00	(9,272.23)	(9,272.23)
*Total: 61 - Salaries and Wages		86,377.38	86,377.38	7,546.44	43,902.85	0.00	42,474.53	42,474.53
65YB10	Base Benefit Distr (fica)	0.00	0.00	603.72	2,819.24	0.00	(2,819.24)	(2,819.24)
65YF10	Full Fringe Benefit Distr Expe	31,599.00	31,599.00	0.00	0.00	0.00	31,599.00	31,599.00
*Total: 65 - Fringe Benefits		31,599.00	31,599.00	603.72	2,819.24	0.00	28,779.76	28,779.76
710	Travel	7,928.00	(1,934.35)	0.00	0.00	0.00	7,928.00	(1,934.35)
710100	Out-of-State Travel	0.00	8,340.59	0.00	8,340.59	0.00	(8,340.59)	0.00
710200	Foreign Travel	0.00	1,521.76	0.00	1,521.76	0.00	(1,521.76)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,903.45	0.00	(4,903.45)	(4,903.45)
710F00	Foreign Travel	0.00	0.00	0.00	(1,521.76)	0.00	1,521.76	1,521.76
Subtotal: Travel		7,928.00	7,928.00	0.00	13,244.04	0.00	(5,316.04)	(5,316.04)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	70.00	0.00	4,930.00	4,930.00
*Total: 71 - Support (Travel & Non-Travel)		12,928.00	12,928.00	0.00	13,314.04	0.00	(386.04)	(386.04)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
*Total: 72 - Student and/or Participant Support		1,140.00	1,140.00	0.00	1,140.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		132,044.38	132,044.38	8,150.16	61,176.13	0.00	70,868.25	70,868.25
760300	F&A Expenditures	66,682.37	66,682.37	4,115.85	30,318.22	0.00	36,364.15	36,364.15
*Total: 76 - F&A and Internal Allocations		66,682.37	66,682.37	4,115.85	30,318.22	0.00	36,364.15	36,364.15
**Total Indirect Cost Expenditures		66,682.37	66,682.37	4,115.85	30,318.22	0.00	36,364.15	36,364.15
***Total Expenditures		198,726.75	198,726.75	12,266.01	91,494.35	0.00	107,232.40	107,232.40
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	12,266.01	91,494.35	0.00	(91,494.35)	(91,494.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14UD78 - Chandran Phase E Through F

Status: Active
 Type: Contract
 FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 00007549 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/1/10 - 9/30/25

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	12,266.01	91,494.35	0.00	(91,494.35)	(91,494.35)
***Total Revenue	0.00	0.00	12,266.01	91,494.35	0.00	(91,494.35)	(91,494.35)

Grant: 14UA47 - Ice Drilling Program Office
 Fund: 14UA47 - Ice Drilling Program Office

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dartmouth College	Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1376	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/13 - 10/31/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	349,724.00	349,724.00	0.00	0.00	0.00	349,724.00	349,724.00
615F10	PAT	0.00	0.00	0.00	393,572.27	0.00	(393,572.27)	(393,572.27)
615NZ0	PAT Unallocated Budget (Bud Only)	35,238.00	35,238.00	0.00	0.00	0.00	35,238.00	35,238.00
61SNZ0	Student Labor Unallocated(Bud Only)	918.00	918.00	0.00	0.00	0.00	918.00	918.00
*Total: 61 - Salaries and Wages		385,880.00	385,880.00	0.00	393,572.27	0.00	(7,692.27)	(7,692.27)
65YF10	Full Fringe Benefit Distr Expe	162,085.00	162,085.00	0.00	161,758.75	0.00	326.25	326.25
*Total: 65 - Fringe Benefits		162,085.00	162,085.00	0.00	161,758.75	0.00	326.25	326.25
710	Travel	32,746.00	19,849.39	0.00	0.00	0.00	32,746.00	19,849.39
710000	In-State Travel	0.00	1,104.64	0.00	1,104.64	0.00	(1,104.64)	0.00
710100	Out-of-State Travel	0.00	8,553.49	0.00	8,553.49	0.00	(8,553.49)	0.00
710200	Foreign Travel	0.00	2,642.08	0.00	2,642.08	0.00	(2,642.08)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,364.14	0.00	(1,364.14)	(1,364.14)
710400	Student or Non-Emp Travel	0.00	596.40	0.00	596.40	0.00	(596.40)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	162.95	0.00	(162.95)	(162.95)
710F00	Foreign Travel	0.00	0.00	0.00	4,800.68	0.00	(4,800.68)	(4,800.68)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	627.96	0.00	(627.96)	(627.96)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	863.00	0.00	(863.00)	(863.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	3,079.93	0.00	(3,079.93)	(3,079.93)
Subtotal: Travel		32,746.00	32,746.00	0.00	23,795.27	0.00	8,950.73	8,950.73
7112	Research Supplies	20,492.00	20,492.00	0.00	0.00	0.00	20,492.00	20,492.00
711200	Research Supplies	0.00	0.00	0.00	6,386.94	0.00	(6,386.94)	(6,386.94)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	93.62	0.00	(93.62)	(93.62)
717200	Other Professional Services-General	0.00	0.00	0.00	1,209.69	0.00	(1,209.69)	(1,209.69)
718000	Telecom-General	0.00	0.00	0.00	12.66	0.00	(12.66)	(12.66)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	36.23	0.00	(36.23)	(36.23)
Subtotal: Non-Travel Support		20,492.00	20,492.00	0.00	7,739.14	0.00	12,752.86	12,752.86
*Total: 71 - Support (Travel & Non-Travel)		53,238.00	53,238.00	0.00	31,534.41	0.00	21,703.59	21,703.59
**Total Direct Cost Expenditures		601,203.00	601,203.00	0.00	586,865.43	0.00	14,337.57	14,337.57
760300	F&A Expenditures	285,573.00	285,573.00	20.37	282,214.33	0.00	3,358.67	3,358.67

Grant: 14UA47 - Ice Drilling Program Office
 Fund: 14UA47 - Ice Drilling Program Office

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dartmouth College	Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1376	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/13 - 10/31/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	772.00	0.00	(772.00)	(772.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	42.88	6,327.03	0.00	(6,327.03)	(6,327.03)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	50.51	0.00	(50.51)	(50.51)
*Total: 76 - F&A and Internal Allocations	285,573.00	285,573.00	63.25	289,483.87	0.00	(3,910.87)	(3,910.87)
**Total Indirect Cost Expenditures	285,573.00	285,573.00	63.25	289,483.87	0.00	(3,910.87)	(3,910.87)
***Total Expenditures	886,776.00	886,776.00	63.25	876,349.30	0.00	10,426.70	10,426.70
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	63.25	876,349.30	0.00	(876,349.30)	(876,349.30)
*Total: 53 - Sponsored Programs	0.00	0.00	63.25	876,349.30	0.00	(876,349.30)	(876,349.30)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	63.25	876,349.30	0.00	(876,349.30)	(876,349.30)

Grant: 14UB76 - Microbes-Climate-Livestock
 Fund: 14UB76 - Microbes-Climate-Livestock

Status: Active
 FMGR: Frolking, Stephen E

Type: Grant

PI Name: Frolking, Stephen E
 Sponsor: University Of Oklahoma
 Sponsor ID: 2016-68002-24967 CFDA #: 10.310
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: USDA16 42.86
 IDC Dist From Code: UNHDST 42.86
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,853.66	13,309.12	0.00	(13,309.12)	(13,309.12)
611F60 Faculty NTT Research	0.00	0.00	0.00	33,104.25	0.00	(33,104.25)	(33,104.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	187,361.00	187,361.00	0.00	0.00	0.00	187,361.00	187,361.00
615F10 PAT	0.00	0.00	6,850.98	94,396.80	0.00	(94,396.80)	(94,396.80)
*Total: 61 - Salaries and Wages	187,361.00	187,361.00	8,704.64	140,810.17	0.00	46,550.83	46,550.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	148.29	1,088.67	0.00	(1,088.67)	(1,088.67)
65YF10 Full Fringe Benefit Distr Expe	66,541.00	66,541.00	3,082.95	54,951.37	0.00	11,589.63	11,589.63
*Total: 65 - Fringe Benefits	66,541.00	66,541.00	3,231.24	56,040.04	0.00	10,500.96	10,500.96
710 Travel	8,063.00	6,518.96	0.00	0.00	0.00	8,063.00	6,518.96
710100 Out-of-State Travel	0.00	1,544.04	0.00	1,544.04	0.00	(1,544.04)	0.00
Subtotal: Travel	8,063.00	8,063.00	0.00	1,544.04	0.00	6,518.96	6,518.96
711200 Research Supplies	0.00	0.00	0.00	1,406.84	0.00	(1,406.84)	(1,406.84)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,406.84	0.00	(1,406.84)	(1,406.84)
*Total: 71 - Support (Travel & Non-Travel)	8,063.00	8,063.00	0.00	2,950.88	0.00	5,112.12	5,112.12
**Total Direct Cost Expenditures	261,965.00	261,965.00	11,935.88	199,801.09	0.00	62,163.91	62,163.91
760300 F&A Expenditures	112,270.00	112,270.00	5,115.35	85,628.86	0.00	26,641.14	26,641.14
*Total: 76 - F&A and Internal Allocations	112,270.00	112,270.00	5,115.35	85,628.86	0.00	26,641.14	26,641.14
**Total Indirect Cost Expenditures	112,270.00	112,270.00	5,115.35	85,628.86	0.00	26,641.14	26,641.14
***Total Expenditures	374,235.00	374,235.00	17,051.23	285,429.95	0.00	88,805.05	88,805.05
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	17,051.23	285,429.95	0.00	(285,429.95)	(285,429.95)
*Total: 53 - Sponsored Programs	0.00	0.00	17,051.23	285,429.95	0.00	(285,429.95)	(285,429.95)
***Total Revenue	0.00	0.00	17,051.23	285,429.95	0.00	(285,429.95)	(285,429.95)

Grant: 14UB84 - RBSP-ECT Instrument Suite
 Fund: 14UB84 - RBSP-ECT Instrument Suite

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Johns Hopkins University	Effective Date:	07/16/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	135260	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/16 - 10/31/20					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,112.19	172,750.57	0.00	(172,750.57)	(172,750.57)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	98,295.35	0.00	(98,295.35)	(98,295.35)
611F60 Faculty NTT Research	0.00	0.00	0.00	300,980.31	0.00	(300,980.31)	(300,980.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,866.85	0.00	(24,866.85)	(24,866.85)
613N30 Graduate Research Assistant	2,760.00	2,760.00	0.00	56,174.71	0.00	(53,414.71)	(53,414.71)
613NZ0 Grad Unallocated Budget (Bud Only)	88,075.00	88,075.00	0.00	0.00	0.00	88,075.00	88,075.00
614F10 Academic Administrator	0.00	0.00	8,252.59	387,187.28	0.00	(387,187.28)	(387,187.28)
615 Prof, Admin & Technical (PAT)	0.00	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)
615F10 PAT	74,039.00	40,886.00	12,104.82	304,657.71	0.00	(230,618.71)	(263,771.71)
615NZ0 PAT Unallocated Budget (Bud Only)	1,294,696.00	1,273,726.00	0.00	0.00	0.00	1,294,696.00	1,273,726.00
61CPHX Part Time Hourly	0.00	0.00	393.75	8,295.00	0.00	(8,295.00)	(8,295.00)
61SNSH Student Labor	0.00	0.00	744.00	2,424.00	0.00	(2,424.00)	(2,424.00)
61SNZ0 Student Labor Unallocated(Bud Only)	13,140.00	13,140.00	0.00	0.00	0.00	13,140.00	13,140.00
*Total: 61 - Salaries and Wages	1,472,710.00	1,398,587.00	31,607.35	1,355,631.78	0.00	117,078.22	42,955.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	808.98	16,040.03	0.00	(16,040.03)	(16,040.03)
65YF10 Full Fringe Benefit Distr Expe	545,463.00	494,379.00	9,160.82	460,248.81	0.00	85,214.19	34,130.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	31.50	663.60	0.00	(663.60)	(663.60)
*Total: 65 - Fringe Benefits	545,463.00	494,379.00	10,001.30	476,952.44	0.00	68,510.56	17,426.56
710 Travel	78,763.00	23,524.47	0.00	0.00	0.00	78,763.00	23,524.47
710100 Out-of-State Travel	0.00	33,552.12	0.00	33,552.12	0.00	(33,552.12)	0.00
710200 Foreign Travel	13,036.00	5,046.45	0.00	5,046.45	0.00	7,989.55	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4,789.98	0.00	(4,789.98)	(4,789.98)
710400 Student or Non-Emp Travel	0.00	1,990.96	0.00	1,990.96	0.00	(1,990.96)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,724.14	0.00	(5,724.14)	(5,724.14)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
Subtotal: Travel	91,799.00	64,114.00	0.00	52,183.65	0.00	39,615.35	11,930.35
7112 Research Supplies	21,942.00	11,942.00	0.00	0.00	0.00	21,942.00	11,942.00
711200 Research Supplies	0.00	0.00	0.00	2,768.48	0.00	(2,768.48)	(2,768.48)
713000 Printing & Copying-General	0.00	0.00	0.00	213.97	0.00	(213.97)	(213.97)

Grant: 14UB84 - RBSP-ECT Instrument Suite
 Fund: 14UB84 - RBSP-ECT Instrument Suite

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 135260 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 10/31/20

Fund Information
 Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	0.00	0.00	14,810.00	0.00	(14,810.00)	(14,810.00)
718000 Telecom-General	0.00	0.00	0.00	237.02	0.00	(237.02)	(237.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	279.70	0.00	(279.70)	(279.70)
Subtotal: Non-Travel Support	21,942.00	11,942.00	0.00	18,309.17	0.00	3,632.83	(6,367.17)
*Total: 71 - Support (Travel & Non-Travel)	113,741.00	76,056.00	0.00	70,492.82	0.00	43,248.18	5,563.18
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)
721100 Assistantships	22,704.00	11,953.00	0.00	0.00	0.00	22,704.00	11,953.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,826.63	0.00	(5,826.63)	(5,826.63)
*Total: 72 - Student and/or Participant Support	22,704.00	11,953.00	0.00	12,096.63	0.00	10,607.37	(143.63)
7300 Subcontracts	4,971,413.00	117,061.00	0.00	0.00	0.00	4,971,413.00	117,061.00
730000 Subcontracts	329,366.00	0.00	0.00	0.00	0.00	329,366.00	0.00
730002 Subcontracts 02	0.00	2,507,957.00	46,365.85	2,391,587.06	116,369.94	(2,507,957.00)	0.00
730003 Subcontracts 03	0.00	448,676.00	0.00	448,676.00	0.00	(448,676.00)	0.00
730004 Subcontracts 04	0.00	1,392,437.00	86,908.08	1,357,003.32	152,494.68	(1,509,498.00)	(117,061.00)
730005 Subcontracts 05	0.00	328,685.00	0.00	327,956.84	728.16	(328,685.00)	0.00
730006 Subcontracts 06	0.00	299,419.00	0.00	299,419.00	0.00	(299,419.00)	0.00
730007 Subcontracts 07	0.00	421,857.00	0.00	413,203.68	8,653.32	(421,857.00)	0.00
*Total: 73 - Subcontracts	5,300,779.00	5,516,092.00	133,273.93	5,237,845.90	278,246.10	(215,313.00)	0.00
740000 Cap Equipment	6,080.00	0.00	0.00	0.00	0.00	6,080.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	6,080.00	0.00	0.00	0.00	0.00	6,080.00	0.00
**Total Direct Cost Expenditures	7,461,477.00	7,497,067.00	174,882.58	7,153,019.57	278,246.10	30,211.33	65,801.33
760300 F&A Expenditures	1,092,100.00	1,056,510.00	21,012.36	1,027,784.43	0.00	64,315.57	28,725.57
76O102 Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2.28	0.00	(2.28)	(2.28)
*Total: 76 - F&A and Internal Allocations	1,092,100.00	1,056,510.00	21,012.36	1,028,106.71	0.00	63,993.29	28,403.29
**Total Indirect Cost Expenditures	1,092,100.00	1,056,510.00	21,012.36	1,028,106.71	0.00	63,993.29	28,403.29
***Total Expenditures	8,553,577.00	8,553,577.00	195,894.94	8,181,126.28	278,246.10	94,204.62	94,204.62

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UB84 - RBSP-ECT Instrument Suite
 Fund: 14UB84 - RBSP-ECT Instrument Suite

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 135260 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 10/31/20

Fund Information
 Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	195,894.94	8,181,126.28	0.00	(8,181,126.28)	(8,181,126.28)
*Total: 53 - Sponsored Programs	0.00	0.00	195,894.94	8,181,126.28	0.00	(8,181,126.28)	(8,181,126.28)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570369 Misc Sources- Jury Duty Reimb	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	195,894.94	8,181,126.28	0.00	(8,181,126.28)	(8,181,126.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB85 - Extended Mission Science

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1001665865
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 7/31/20

CFDA #: 43.001

Fund Information
 Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,818.33	0.00	(1,818.33)	(1,818.33)
615F10 PAT	0.00	0.00	0.00	223.07	0.00	(223.07)	(223.07)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,041.40	0.00	(2,041.40)	(2,041.40)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	863.52	0.00	(863.52)	(863.52)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	863.52	0.00	(863.52)	(863.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,904.92	0.00	(2,904.92)	(2,904.92)
760300 F&A Expenditures	0.00	0.00	0.00	1,466.99	0.00	(1,466.99)	(1,466.99)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,466.99	0.00	(1,466.99)	(1,466.99)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,466.99	0.00	(1,466.99)	(1,466.99)
***Total Expenditures	0.00	0.00	0.00	4,371.91	0.00	(4,371.91)	(4,371.91)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,371.91	0.00	(4,371.91)	(4,371.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,371.91	0.00	(4,371.91)	(4,371.91)
***Total Revenue	0.00	0.00	0.00	4,371.91	0.00	(4,371.91)	(4,371.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB85 - Extended Mission Science

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1001665865
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 7/31/20

CFDA #: 43.001

Fund Information

Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	278.87	0.00	(278.87)	(278.87)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	278.87	0.00	(278.87)	(278.87)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	117.96	0.00	(117.96)	(117.96)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	117.96	0.00	(117.96)	(117.96)
**Total Direct Cost Expenditures	0.00	0.00	0.00	396.83	0.00	(396.83)	(396.83)
760300 F&A Expenditures	0.00	0.00	0.00	200.40	0.00	(200.40)	(200.40)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	200.40	0.00	(200.40)	(200.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	200.40	0.00	(200.40)	(200.40)
***Total Expenditures	0.00	0.00	0.00	597.23	0.00	(597.23)	(597.23)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	597.23	0.00	(597.23)	(597.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	597.23	0.00	(597.23)	(597.23)
***Total Revenue	0.00	0.00	0.00	597.23	0.00	(597.23)	(597.23)

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB85 - Extended Mission Science

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Iowa	Effective Date:	07/16/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1001665865	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/16 - 7/31/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,515.74	56,816.59	0.00	(56,816.59)	(56,816.59)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,690.64	0.00	(39,690.64)	(39,690.64)
611Q90 Post Doc	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,075.87	0.00	(16,075.87)	(16,075.87)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,782.45	0.00	(30,782.45)	(30,782.45)
613NZ0 Grad Unallocated Budget (Bud Only)	66,814.00	62,814.00	0.00	0.00	0.00	66,814.00	62,814.00
615F10 PAT	0.00	0.00	5,144.24	292,302.73	0.00	(292,302.73)	(292,302.73)
615NZ0 PAT Unallocated Budget (Bud Only)	384,366.00	425,183.00	0.00	0.00	0.00	384,366.00	425,183.00
61SNZ0 Student Labor Unallocated(Bud Only)	871.00	871.00	0.00	0.00	0.00	871.00	871.00
*Total: 61 - Salaries and Wages	452,051.00	488,868.00	7,659.98	441,368.28	0.00	10,682.72	47,499.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	201.27	5,906.65	0.00	(5,906.65)	(5,906.65)
65YF10 Full Fringe Benefit Distr Expe	138,266.00	155,904.00	2,314.90	140,227.87	0.00	(1,961.87)	15,676.13
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,333.80	0.00	(1,333.80)	(1,333.80)
*Total: 65 - Fringe Benefits	138,266.00	155,904.00	2,516.17	147,468.32	0.00	(9,202.32)	8,435.68
710 Travel	2,500.00	4,016.18	0.00	0.00	0.00	2,500.00	4,016.18
710400 Student or Non-Emp Travel	0.00	483.82	0.00	483.82	0.00	(483.82)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,208.18	0.00	(2,208.18)	(2,208.18)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
Subtotal: Travel	2,500.00	4,500.00	0.00	3,232.00	0.00	(732.00)	1,268.00
7112 Research Supplies	3,697.00	3,566.00	0.00	0.00	0.00	3,697.00	3,566.00
711200 Research Supplies	0.00	0.00	0.00	1,212.35	0.00	(1,212.35)	(1,212.35)
713010 Printing & Copying-Publications	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
Subtotal: Non-Travel Support	3,697.00	3,566.00	0.00	2,922.35	0.00	774.65	643.65
*Total: 71 - Support (Travel & Non-Travel)	6,197.00	8,066.00	0.00	6,154.35	0.00	42.65	1,911.65
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,366.20	0.00	(4,366.20)	(4,366.20)
721100 Assistantships	22,654.00	16,939.00	0.00	0.00	0.00	22,654.00	16,939.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,004.58	0.00	(7,004.58)	(7,004.58)
*Total: 72 - Student and/or Participant Support	22,654.00	16,939.00	0.00	11,370.78	0.00	11,283.22	5,568.22
**Total Direct Cost Expenditures	619,168.00	669,777.00	10,176.15	606,361.73	0.00	12,806.27	63,415.27

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB85 - Extended Mission Science

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1001665865
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 7/31/20

CFDA #: 43.001

Fund Information
 Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	295,697.00	325,126.00	5,138.95	298,304.56	0.00	(2,607.56)	26,821.44
*Total: 76 - F&A and Internal Allocations	295,697.00	325,126.00	5,138.95	298,304.56	0.00	(2,607.56)	26,821.44
**Total Indirect Cost Expenditures	295,697.00	325,126.00	5,138.95	298,304.56	0.00	(2,607.56)	26,821.44
***Total Expenditures	914,865.00	994,903.00	15,315.10	904,666.29	0.00	10,198.71	90,236.71
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	15,315.10	904,666.29	0.00	(904,666.29)	(904,666.29)
*Total: 53 - Sponsored Programs	0.00	0.00	15,315.10	904,666.29	0.00	(904,666.29)	(904,666.29)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	15,315.10	904,666.29	0.00	(904,666.29)	(904,666.29)

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB86 - Magnetometer Science

Status: Active
 Type: Contract
 FMGR: Smith, Charles W

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Iowa	Effective Date:	07/16/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1001665865	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/16 - 7/31/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,793.44	86,845.60	0.00	(86,845.60)	(86,845.60)
611F60 Faculty NTT Research	0.00	0.00	0.00	316,994.00	0.00	(316,994.00)	(316,994.00)
611Q90 Post Doc	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,982.61	0.00	(16,982.61)	(16,982.61)
613N30 Graduate Research Assistant	0.00	0.00	0.00	31,589.10	0.00	(31,589.10)	(31,589.10)
613NZ0 Grad Unallocated Budget (Bud Only)	68,807.00	58,571.95	0.00	0.00	0.00	68,807.00	58,571.95
615F10 PAT	0.00	0.00	0.00	3,904.99	0.00	(3,904.99)	(3,904.99)
615NZ0 PAT Unallocated Budget (Bud Only)	399,879.00	417,879.00	0.00	0.00	0.00	399,879.00	417,879.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	471,686.00	479,450.95	9,793.44	465,016.30	0.00	6,669.70	14,434.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	783.48	8,420.01	0.00	(8,420.01)	(8,420.01)
65YF10 Full Fringe Benefit Distr Expe	134,062.00	146,062.00	0.00	135,310.18	0.00	(1,248.18)	10,751.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,333.80	0.00	(1,333.80)	(1,333.80)
*Total: 65 - Fringe Benefits	134,062.00	146,062.00	783.48	145,315.99	0.00	(11,253.99)	746.01
710 Travel	11,267.00	3,181.65	0.00	0.00	0.00	11,267.00	3,181.65
710100 Out-of-State Travel	0.00	894.91	0.00	894.91	0.00	(894.91)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,110.00	0.00	(1,110.00)	(1,110.00)
710400 Student or Non-Emp Travel	0.00	5,190.44	0.00	5,190.44	0.00	(5,190.44)	0.00
Subtotal: Travel	11,267.00	9,267.00	0.00	7,195.35	0.00	4,071.65	2,071.65
7112 Research Supplies	1,635.00	1,635.00	0.00	0.00	0.00	1,635.00	1,635.00
711200 Research Supplies	0.00	0.00	0.00	129.99	0.00	(129.99)	(129.99)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,035.00	0.00	(1,035.00)	(1,035.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support	1,635.00	1,635.00	0.00	1,269.99	0.00	365.01	365.01
*Total: 71 - Support (Travel & Non-Travel)	12,902.00	10,902.00	0.00	8,465.34	0.00	4,436.66	2,436.66
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,226.20	0.00	(3,226.20)	(3,226.20)
721100 Assistantships	26,149.00	6,261.73	0.00	0.00	0.00	26,149.00	6,261.73

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB86 - Magnetometer Science

Status: Active
 Type: Contract
 FMGR: Smith, Charles W

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1001665865
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 7/31/20

CFDA #: 43.001

Fund Information
 Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,035.53	0.00	(3,035.53)	(3,035.53)
*Total: 72 - Student and/or Participant Support	26,149.00	6,261.73	0.00	6,261.73	0.00	19,887.27	0.00
**Total Direct Cost Expenditures	644,799.00	642,676.68	10,576.92	625,059.36	0.00	19,739.64	17,617.32
760300 F&A Expenditures	303,520.00	316,520.00	5,341.35	310,053.41	0.00	(6,533.41)	6,466.59
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
*Total: 76 - F&A and Internal Allocations	303,520.00	316,520.00	5,341.35	310,132.41	0.00	(6,612.41)	6,387.59
**Total Indirect Cost Expenditures	303,520.00	316,520.00	5,341.35	310,132.41	0.00	(6,612.41)	6,387.59
***Total Expenditures	948,319.00	959,196.68	15,918.27	935,191.77	0.00	13,127.23	24,004.91
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	15,918.27	935,191.77	0.00	(935,191.77)	(935,191.77)
*Total: 53 - Sponsored Programs	0.00	0.00	15,918.27	935,191.77	0.00	(935,191.77)	(935,191.77)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	15,918.27	935,191.77	0.00	(935,191.77)	(935,191.77)

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB87 - Instrument Operations

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Iowa	Effective Date:	07/16/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1001665865	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/16 - 7/31/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0	Grad Unallocated Budget (Bud Only)	3,678.00	0.00	0.00	0.00	3,678.00	0.00
615F10	PAT	0.00	0.00	0.00	294,327.76	(294,327.76)	(294,327.76)
615NZ0	PAT Unallocated Budget (Bud Only)	328,502.00	294,327.76	0.00	0.00	328,502.00	294,327.76
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,159.50	(6,159.50)	(6,159.50)
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	6,159.50	0.00	0.00	11,000.00	6,159.50
*Total: 61 - Salaries and Wages		343,180.00	300,487.26	0.00	300,487.26	42,692.74	0.00
65YF10	Full Fringe Benefit Distr Expe	136,119.00	122,369.17	0.00	121,876.41	14,242.59	492.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	492.76	(492.76)	(492.76)
*Total: 65 - Fringe Benefits		136,119.00	122,369.17	0.00	122,369.17	13,749.83	0.00
710	Travel	2,000.00	368.98	0.00	0.00	2,000.00	368.98
710100	Out-of-State Travel	0.00	176.20	0.00	176.20	(176.20)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	(270.00)	(270.00)
710400	Student or Non-Emp Travel	0.00	1,454.82	0.00	1,454.82	(1,454.82)	0.00
Subtotal: Travel		2,000.00	2,000.00	0.00	1,901.02	98.98	98.98
7110	Purchasing Cards	0.00	(98.98)	0.00	0.00	0.00	(98.98)
7112	Research Supplies	1,009.00	211.60	0.00	0.00	1,009.00	211.60
711200	Research Supplies	0.00	0.00	0.00	132.52	(132.52)	(132.52)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	9.08	(9.08)	(9.08)
Subtotal: Non-Travel Support		1,009.00	112.62	0.00	141.60	867.40	(28.98)
*Total: 71 - Support (Travel & Non-Travel)		3,009.00	2,112.62	0.00	2,042.62	966.38	70.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	3,547.00	0.00	0.00	0.00	3,547.00	0.00
*Total: 72 - Student and/or Participant Support		3,547.00	0.00	0.00	0.00	3,547.00	0.00
**Total Direct Cost Expenditures		485,855.00	424,969.05	0.00	424,899.05	60,955.95	70.00
760300	F&A Expenditures	233,595.00	212,470.27	0.00	212,470.27	21,124.73	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	(70.00)	(70.00)
*Total: 76 - F&A and Internal Allocations		233,595.00	212,470.27	0.00	212,540.27	21,054.73	(70.00)
**Total Indirect Cost Expenditures		233,595.00	212,470.27	0.00	212,540.27	21,054.73	(70.00)
***Total Expenditures		719,450.00	637,439.32	0.00	637,439.32	82,010.68	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB87 - Instrument Operations

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1001665865
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 7/31/20

CFDA #: 43.001

Fund Information

Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

Revenue

531200 US Colleges & Universities G&C

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	637,439.32	0.00	(637,439.32)	(637,439.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	637,439.32	0.00	(637,439.32)	(637,439.32)
***Total Revenue	0.00	0.00	0.00	637,439.32	0.00	(637,439.32)	(637,439.32)

Grant: 14UC18 - INFEWS-T3: REFEWS
 Fund: 14UC18 - INFEWS-T3: REFEWS

Status: Active
 Type: Grant
 FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Idaho	Effective Date:	09/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	JDK061-SB-001	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/16 - 8/1/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,559.34	0.00	(17,559.34)	(17,559.34)
611F60 Faculty NTT Research	0.00	0.00	0.00	118,486.69	0.00	(118,486.69)	(118,486.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	177,408.00	177,408.00	0.00	0.00	0.00	177,408.00	177,408.00
611Q90 Post Doc	128,023.00	128,023.00	0.00	0.00	0.00	128,023.00	128,023.00
615F10 PAT	0.00	0.00	8,739.57	287,535.15	0.00	(287,535.15)	(287,535.15)
615NZ0 PAT Unallocated Budget (Bud Only)	121,784.00	121,784.00	0.00	0.00	0.00	121,784.00	121,784.00
61SNSH Student Labor	0.00	0.00	0.00	1,376.00	0.00	(1,376.00)	(1,376.00)
61SNZ0 Student Labor Unallocated(Bud Only)	16,228.00	16,228.00	0.00	0.00	0.00	16,228.00	16,228.00
*Total: 61 - Salaries and Wages	443,443.00	443,443.00	8,739.57	424,957.18	0.00	18,485.82	18,485.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,418.33	0.00	(1,418.33)	(1,418.33)
65YF10 Full Fringe Benefit Distr Expe	147,869.00	147,869.00	3,932.85	172,826.64	0.00	(24,957.64)	(24,957.64)
*Total: 65 - Fringe Benefits	147,869.00	147,869.00	3,932.85	174,244.97	0.00	(26,375.97)	(26,375.97)
710 Travel	29,082.00	5,793.91	0.00	0.00	0.00	29,082.00	5,793.91
710100 Out-of-State Travel	0.00	20,813.50	0.00	20,813.50	0.00	(20,813.50)	0.00
710200 Foreign Travel	0.00	2,474.59	0.00	2,474.59	0.00	(2,474.59)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,451.54	0.00	(2,451.54)	(2,451.54)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Travel	29,082.00	29,082.00	0.00	25,809.63	0.00	3,272.37	3,272.37
7112 Research Supplies	16,764.00	16,764.00	0.00	0.00	0.00	16,764.00	16,764.00
711200 Research Supplies	0.00	0.00	0.00	3,520.73	0.00	(3,520.73)	(3,520.73)
713000 Printing & Copying-General	0.00	0.00	0.00	30.47	0.00	(30.47)	(30.47)
Subtotal: Non-Travel Support	16,764.00	16,764.00	0.00	3,551.20	0.00	13,212.80	13,212.80
*Total: 71 - Support (Travel & Non-Travel)	45,846.00	45,846.00	0.00	29,360.83	0.00	16,485.17	16,485.17
**Total Direct Cost Expenditures	637,158.00	637,158.00	12,672.42	628,562.98	0.00	8,595.02	8,595.02
760300 F&A Expenditures	319,326.00	319,326.00	6,399.57	315,544.31	0.00	3,781.69	3,781.69
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
*Total: 76 - F&A and Internal Allocations	319,326.00	319,326.00	6,399.57	315,693.31	0.00	3,632.69	3,632.69
**Total Indirect Cost Expenditures	319,326.00	319,326.00	6,399.57	315,693.31	0.00	3,632.69	3,632.69
***Total Expenditures	956,484.00	956,484.00	19,071.99	944,256.29	0.00	12,227.71	12,227.71

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UC18 - INFEWS-T3: REFEWS
 Fund: 14UC18 - INFEWS-T3: REFEWS

Status: Active
 FMGR: Lammers, Richard B
 Type: Grant

PI Name: Lammers, Richard B
 Sponsor: University of Idaho
 Sponsor ID: JDK061-SB-001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/6/16 - 8/1/20

CFDA #: 47.075

Fund Information

Effective Date: 09/06/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESRL - PI Richard Lammers

Revenue

531200 US Colleges & Universities G&C

***Total: 53 - Sponsored Programs**

570366 Misc Revenue-Rebates

***Total: 57 - Other Sources**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	19,071.99	944,256.29	0.00	(944,256.29)	(944,256.29)
*Total: 53 - Sponsored Programs	0.00	0.00	19,071.99	944,256.29	0.00	(944,256.29)	(944,256.29)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	19,071.99	944,256.29	0.00	(944,256.29)	(944,256.29)

Grant: 14UC21 - Energy-Water-Land-Nexus
 Fund: 14UC21 - Energy-Water-Land-Nexus

Status: Active
 Type: Grant
 FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Stanford University	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	61351720-124215	Term Date:		IDC Rate Code:	URON16	Budget Controls	NHZERO
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/16 - 7/31/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,634.11	62,375.07	0.00	(62,375.07)	(62,375.07)
611F60 Faculty NTT Research	0.00	0.00	0.00	214,123.28	0.00	(214,123.28)	(214,123.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	345,025.00	345,025.00	0.00	0.00	0.00	345,025.00	345,025.00
611Q90 Post Doc	209,181.00	209,181.00	0.00	0.00	0.00	209,181.00	209,181.00
615F10 PAT	0.00	0.00	9,515.37	283,830.75	0.00	(283,830.75)	(283,830.75)
615NZ0 PAT Unallocated Budget (Bud Only)	73,214.00	73,214.00	0.00	0.00	0.00	73,214.00	73,214.00
61CPHX Part Time Hourly	0.00	0.00	0.00	871.25	0.00	(871.25)	(871.25)
61SNSH Student Labor	0.00	0.00	0.00	1,376.00	0.00	(1,376.00)	(1,376.00)
61SNZ0 Student Labor Unallocated(Bud Only)	21,965.00	21,965.00	0.00	0.00	0.00	21,965.00	21,965.00
*Total: 61 - Salaries and Wages	649,385.00	649,385.00	14,149.48	562,576.35	0.00	86,808.65	86,808.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	370.74	5,032.61	0.00	(5,032.61)	(5,032.61)
65YF10 Full Fringe Benefit Distr Expe	207,759.00	207,759.00	4,281.90	211,829.73	0.00	(4,070.73)	(4,070.73)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	69.70	0.00	(69.70)	(69.70)
*Total: 65 - Fringe Benefits	207,759.00	207,759.00	4,652.64	216,932.04	0.00	(9,173.04)	(9,173.04)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	857,144.00	857,144.00	18,802.12	779,508.39	0.00	77,635.61	77,635.61
760300 F&A Expenditures	429,944.00	429,944.00	9,495.07	391,464.72	0.00	38,479.28	38,479.28
*Total: 76 - F&A and Internal Allocations	429,944.00	429,944.00	9,495.07	391,464.72	0.00	38,479.28	38,479.28
**Total Indirect Cost Expenditures	429,944.00	429,944.00	9,495.07	391,464.72	0.00	38,479.28	38,479.28
***Total Expenditures	1,287,088.00	1,287,088.00	28,297.19	1,170,973.11	0.00	116,114.89	116,114.89
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	28,297.19	1,170,973.11	0.00	(1,170,973.11)	(1,170,973.11)
*Total: 53 - Sponsored Programs	0.00	0.00	28,297.19	1,170,973.11	0.00	(1,170,973.11)	(1,170,973.11)
***Total Revenue	0.00	0.00	28,297.19	1,170,973.11	0.00	(1,170,973.11)	(1,170,973.11)

Grant: 14UC22 - Contribution of Small Streams
 Fund: 14UC22 - Contribution of Small Streams

Status: Active
 Type: Grant
 FMGR: Zuidema, Shantar

PI Name: Zuidema, Shantar
 Sponsor: Dartmouth College
 Sponsor ID: R898
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: 66.509

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSZ - PI SHANTAR ZUIDEMA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,517.00	12,517.00	0.00	0.00	0.00	12,517.00	12,517.00
615F10 PAT	0.00	0.00	0.00	49,469.84	0.00	(49,469.84)	(49,469.84)
615NZ0 PAT Unallocated Budget (Bud Only)	38,079.00	38,079.00	0.00	0.00	0.00	38,079.00	38,079.00
*Total: 61 - Salaries and Wages	50,596.00	50,596.00	0.00	49,469.84	0.00	1,126.16	1,126.16
65YF10 Full Fringe Benefit Distr Expe	18,873.00	18,873.00	0.00	20,176.66	0.00	(1,303.66)	(1,303.66)
*Total: 65 - Fringe Benefits	18,873.00	18,873.00	0.00	20,176.66	0.00	(1,303.66)	(1,303.66)
710 Travel	1,500.00	1,190.09	0.00	0.00	0.00	1,500.00	1,190.09
710100 Out-of-State Travel	0.00	309.91	0.00	309.91	0.00	(309.91)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Travel	1,500.00	1,500.00	0.00	499.91	0.00	1,000.09	1,000.09
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	499.91	0.00	1,000.09	1,000.09
**Total Direct Cost Expenditures	70,969.00	70,969.00	0.00	70,146.41	0.00	822.59	822.59
760300 F&A Expenditures	34,879.00	34,879.00	0.00	34,932.55	0.00	(53.55)	(53.55)
*Total: 76 - F&A and Internal Allocations	34,879.00	34,879.00	0.00	34,932.55	0.00	(53.55)	(53.55)
**Total Indirect Cost Expenditures	34,879.00	34,879.00	0.00	34,932.55	0.00	(53.55)	(53.55)
***Total Expenditures	105,848.00	105,848.00	0.00	105,078.96	0.00	769.04	769.04
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	105,078.96	0.00	(105,078.96)	(105,078.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	105,078.96	0.00	(105,078.96)	(105,078.96)
***Total Revenue	0.00	0.00	0.00	105,078.96	0.00	(105,078.96)	(105,078.96)

Grant: 14UC32 - Solar Probe Plus (SPP) Mission
 Fund: 14UC32 - Solar Probe Plus (SPP) Mission

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000156
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/17 - 9/30/25

CFDA #: 43.001

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,015.86	0.00	(2,015.86)	(2,015.86)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,217.51	0.00	(7,217.51)	(7,217.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	83,443.00	83,443.00	0.00	0.00	0.00	83,443.00	83,443.00
611Q90	Post Doc	30,900.00	30,900.00	0.00	89,788.11	0.00	(58,888.11)	(58,888.11)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	18,386.55	0.00	(18,386.55)	(18,386.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,768.91	0.00	(30,768.91)	(30,768.91)
613NZ0	Grad Unallocated Budget (Bud Only)	46,315.00	46,315.00	0.00	0.00	0.00	46,315.00	46,315.00
615F10	PAT	81,000.00	81,000.00	33,914.19	581,670.23	0.00	(500,670.23)	(500,670.23)
615NZ0	PAT Unallocated Budget (Bud Only)	579,030.01	579,030.01	0.00	0.00	0.00	579,030.01	579,030.01
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	0.00	1,700.00	44,544.92	0.00	(44,544.92)	(44,544.92)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH	Student Labor	0.00	0.00	845.13	36,063.13	0.00	(36,063.13)	(36,063.13)
61SNWS	College Work Study	0.00	0.00	0.00	2,811.50	0.00	(2,811.50)	(2,811.50)
61SNZ0	Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: 61 - Salaries and Wages		846,688.01	846,688.01	36,459.32	813,289.22	0.00	33,398.79	33,398.79
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,654.83	0.00	(1,654.83)	(1,654.83)
65YF10	Full Fringe Benefit Distr Expe	294,925.00	294,925.00	15,261.36	257,726.50	0.00	37,198.50	37,198.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	136.00	3,688.11	0.00	(3,688.11)	(3,688.11)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	17,646.62	0.00	(17,646.62)	(17,646.62)
*Total: 65 - Fringe Benefits		294,925.00	294,925.00	15,397.36	280,716.06	0.00	14,208.94	14,208.94
710	Travel	47,400.56	4,495.13	0.00	0.00	0.00	47,400.56	4,495.13
710100	Out-of-State Travel	0.00	42,905.43	0.00	42,905.43	0.00	(42,905.43)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	7,467.55	0.00	(7,467.55)	(7,467.55)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	(750.00)	270.00	0.00	(270.00)	(270.00)
Subtotal: Travel		47,400.56	47,400.56	(750.00)	50,642.98	0.00	(3,242.42)	(3,242.42)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	24,050.00	24,050.00	0.00	0.00	0.00	24,050.00	24,050.00
711200	Research Supplies	2,000.00	2,000.00	0.00	5,063.72	0.00	(3,063.72)	(3,063.72)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,649.42	0.00	(1,649.42)	(1,649.42)

Grant: 14UC32 - Solar Probe Plus (SPP) Mission
 Fund: 14UC32 - Solar Probe Plus (SPP) Mission

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000156
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/17 - 9/30/25

CFDA #: 43.001

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	32.57	0.00	(32.57)	(32.57)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	5,699.96	0.00	(5,699.96)	(5,699.96)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	923.53	0.00	(923.53)	(923.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.00	0.00	(174.00)	(174.00)
Subtotal: Non-Travel Support	26,050.00	26,050.00	0.00	13,543.20	0.00	12,506.80	12,506.80
*Total: 71 - Support (Travel & Non-Travel)	73,450.56	73,450.56	(750.00)	64,186.18	0.00	9,264.38	9,264.38
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	31,559.00	31,559.00	0.00	0.00	0.00	31,559.00	31,559.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,410.50	0.00	(12,410.50)	(12,410.50)
*Total: 72 - Student and/or Participant Support	31,559.00	31,559.00	0.00	14,690.50	0.00	16,868.50	16,868.50
**Total Direct Cost Expenditures	1,246,622.57	1,246,622.57	51,106.68	1,172,881.96	0.00	73,740.61	73,740.61
760300 F&A Expenditures	610,618.00	610,618.00	25,808.86	582,065.40	0.00	28,552.60	28,552.60
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	40.97	0.00	(40.97)	(40.97)
*Total: 76 - F&A and Internal Allocations	610,618.00	610,618.00	25,808.86	582,216.37	0.00	28,401.63	28,401.63
**Total Indirect Cost Expenditures	610,618.00	610,618.00	25,808.86	582,216.37	0.00	28,401.63	28,401.63
***Total Expenditures	1,857,240.57	1,857,240.57	76,915.54	1,755,098.33	0.00	102,142.24	102,142.24
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	76,915.54	1,755,098.33	0.00	(1,755,098.33)	(1,755,098.33)
*Total: 53 - Sponsored Programs	0.00	0.00	76,915.54	1,755,098.33	0.00	(1,755,098.33)	(1,755,098.33)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570369 Misc Sources- Jury Duty Reimb	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	76,915.54	1,755,098.33	0.00	(1,755,098.33)	(1,755,098.33)

Grant: 14UC37 - Thawing Permafrost Peatlands
 Fund: 14UC37 - Thawing Permafrost Peatlands

Status: Active
 Type: Grant
 FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Ohio State University	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	60055729	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/16 - 8/14/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,156.74	0.00	(27,156.74)	(27,156.74)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,415.55	0.00	(1,415.55)	(1,415.55)
611F60 Faculty NTT Research	0.00	0.00	0.00	22,091.30	0.00	(22,091.30)	(22,091.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	55,169.00	55,169.00	0.00	0.00	0.00	55,169.00	55,169.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,490.12	0.00	(24,490.12)	(24,490.12)
613NZ0 Grad Unallocated Budget (Bud Only)	77,809.00	77,809.00	0.00	0.00	0.00	77,809.00	77,809.00
615F10 PAT	0.00	0.00	0.00	141,362.98	0.00	(141,362.98)	(141,362.98)
615NZ0 PAT Unallocated Budget (Bud Only)	142,983.00	142,983.00	0.00	0.00	0.00	142,983.00	142,983.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
617F10 Operating Staff	0.00	0.00	0.00	21,040.17	0.00	(21,040.17)	(21,040.17)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	54.75	0.00	(54.75)	(54.75)
61SNSH Student Labor	0.00	0.00	0.00	13,172.29	0.00	(13,172.29)	(13,172.29)
*Total: 61 - Salaries and Wages	275,961.00	275,961.00	0.00	250,880.90	0.00	25,080.10	25,080.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,237.77	0.00	(4,237.77)	(4,237.77)
65YF10 Full Fringe Benefit Distr Expe	80,186.00	80,186.00	0.00	78,195.41	0.00	1,990.59	1,990.59
*Total: 65 - Fringe Benefits	80,186.00	80,186.00	0.00	82,433.18	0.00	(2,247.18)	(2,247.18)
710 Travel	16,300.00	(5,767.73)	0.00	0.00	0.00	16,300.00	(5,767.73)
710100 Out-of-State Travel	0.00	9,897.18	0.00	9,897.18	0.00	(9,897.18)	0.00
710200 Foreign Travel	0.00	20,578.55	0.00	20,578.55	0.00	(20,578.55)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,147.24	0.00	(1,147.24)	(1,147.24)
710F00 Foreign Travel	0.00	0.00	0.00	5,932.74	0.00	(5,932.74)	(5,932.74)
Subtotal: Travel	16,300.00	24,708.00	0.00	38,245.71	0.00	(21,945.71)	(13,537.71)
7112 Research Supplies	5,650.00	5,650.00	0.00	0.00	0.00	5,650.00	5,650.00
711200 Research Supplies	0.00	0.00	0.00	5,832.68	0.00	(5,832.68)	(5,832.68)
713000 Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714030 Postage-Express Mail	0.00	0.00	0.00	2,874.90	0.00	(2,874.90)	(2,874.90)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	378.52	0.00	(378.52)	(378.52)
Subtotal: Non-Travel Support	5,650.00	5,650.00	0.00	9,186.10	0.00	(3,536.10)	(3,536.10)
*Total: 71 - Support (Travel & Non-Travel)	21,950.00	30,358.00	0.00	47,431.81	0.00	(25,481.81)	(17,073.81)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)

Grant: 14UC37 - Thawing Permafrost Peatlands
 Fund: 14UC37 - Thawing Permafrost Peatlands

Status: Active
 Type: Grant
 FMGR: Varner, Ruth K

PI Name: Varner, Ruth K
 Sponsor: Ohio State University
 Sponsor ID: 60055729
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/15/16 - 8/14/20

CFDA #: 81.049

Fund Information

Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	13,795.00	1,140.00	0.00	0.00	0.00	13,795.00	1,140.00
*Total: 72 - Student and/or Participant Support	13,795.00	1,140.00	0.00	1,140.00	0.00	12,655.00	0.00
**Total Direct Cost Expenditures	391,892.00	387,645.00	0.00	381,885.89	0.00	10,006.11	5,759.11
760300 F&A Expenditures	189,193.00	193,440.00	0.00	192,798.89	0.00	(3,605.89)	641.11
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,877.37	0.00	(2,877.37)	(2,877.37)
*Total: 76 - F&A and Internal Allocations	189,193.00	193,440.00	0.00	195,751.26	0.00	(6,558.26)	(2,311.26)
**Total Indirect Cost Expenditures	189,193.00	193,440.00	0.00	195,751.26	0.00	(6,558.26)	(2,311.26)
***Total Expenditures	581,085.00	581,085.00	0.00	577,637.15	0.00	3,447.85	3,447.85
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	577,637.15	0.00	(577,637.15)	(577,637.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	577,637.15	0.00	(577,637.15)	(577,637.15)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	577,637.15	0.00	(577,637.15)	(577,637.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UC42 - IBEX Operation
 Fund: 14UC42 - IBEX Operation

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000191
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/16 - 3/23/21

CFDA #: 43.001

Fund Information

Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	18,708.53	682,070.46	0.00	(682,070.46)	(682,070.46)

Grant: 14UC47 - GOM-2 Deepwater Methane
 Fund: 14UC47 - GOM-2 Deepwater Methane

Status: Active
 Type: Grant
 FMGR: Divins, David L

PI Name:	Divins, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Texas at Austin	Effective Date:	02/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	UTA15-001120	CFDA #:	81.089	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	DOC
Resp Org:	UZMSAD	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/20/17 - 9/30/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZMSDD - PI David Divins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	94,946.03	0.00	(94,946.03)	(94,946.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	147,603.00	147,603.00	0.00	0.00	0.00	147,603.00	147,603.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,213.09	0.00	(6,213.09)	(6,213.09)
614F10	Academic Administrator	0.00	0.00	0.00	7,067.32	0.00	(7,067.32)	(7,067.32)
615F10	PAT	0.00	0.00	0.00	9,553.36	0.00	(9,553.36)	(9,553.36)
*Total: 61 - Salaries and Wages		147,603.00	147,603.00	0.00	117,779.80	0.00	29,823.20	29,823.20
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,212.85	0.00	(8,212.85)	(8,212.85)
65YF10	Full Fringe Benefit Distr Expe	20,355.00	20,355.00	0.00	6,968.40	0.00	13,386.60	13,386.60
*Total: 65 - Fringe Benefits		20,355.00	20,355.00	0.00	15,181.25	0.00	5,173.75	5,173.75
710	Travel	16,060.00	8,509.65	0.00	0.00	0.00	16,060.00	8,509.65
710100	Out-of-State Travel	0.00	7,061.35	0.00	7,061.35	0.00	(7,061.35)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
710400	Student or Non-Emp Travel	0.00	489.00	0.00	489.00	0.00	(489.00)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,699.61	0.00	(2,699.61)	(2,699.61)
Subtotal: Travel		16,060.00	16,060.00	0.00	11,259.96	0.00	4,800.04	4,800.04
7112	Research Supplies	29,856.00	29,856.00	0.00	0.00	0.00	29,856.00	29,856.00
711200	Research Supplies	0.00	0.00	0.00	2,476.83	0.00	(2,476.83)	(2,476.83)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.71	0.00	(29.71)	(29.71)
717200	Other Professional Services-General	0.00	0.00	0.00	8,124.00	0.00	(8,124.00)	(8,124.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		29,856.00	29,856.00	0.00	10,700.54	0.00	19,155.46	19,155.46
*Total: 71 - Support (Travel & Non-Travel)		45,916.00	45,916.00	0.00	21,960.50	0.00	23,955.50	23,955.50
721100	Assistantships	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
*Total: 72 - Student and/or Participant Support		16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
**Total Direct Cost Expenditures		230,550.00	230,550.00	0.00	154,921.55	0.00	75,628.45	75,628.45
760300	F&A Expenditures	103,331.00	103,331.00	0.00	79,458.43	0.00	23,872.57	23,872.57
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,290.00	0.00	(3,290.00)	(3,290.00)
*Total: 76 - F&A and Internal Allocations		103,331.00	103,331.00	0.00	82,748.43	0.00	20,582.57	20,582.57
**Total Indirect Cost Expenditures		103,331.00	103,331.00	0.00	82,748.43	0.00	20,582.57	20,582.57

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UC47 - GOM-2 Deepwater Methane
 Fund: 14UC47 - GOM-2 Deepwater Methane

Status: Active
 FMGR: Divins, David L
 Type: Grant

PI Name: Divins, David L
 Sponsor: University of Texas at Austin
 Sponsor ID: UTA15-001120 CFDA #: 81.089
 Resp Org: UZMSAD
 FRAGRNT Start/End Date: 2/20/17 - 9/30/20

Fund Information
 Effective Date: 02/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSDD - PI David Divins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	333,881.00	333,881.00	0.00	237,669.98	0.00	96,211.02	96,211.02
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	237,669.98	0.00	(237,669.98)	(237,669.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	237,669.98	0.00	(237,669.98)	(237,669.98)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	237,669.98	0.00	(237,669.98)	(237,669.98)

Grant: 14UC47 - GOM-2 Deepwater Methane
 Fund: 14UE64 - Additional Funding

Status: Active
 Type: Grant
 FMGR: Divins, David L

PI Name:	Divins, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Texas at Austin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	UTA15-001120	CFDA #:	81.089	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	DOC
Resp Org:	UZMSAD	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/20/17 - 9/30/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZMSDD - PI David Divins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,737.48	10,737.48	0.00	(10,737.48)	(10,737.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,238.00	29,238.00	0.00	0.00	0.00	29,238.00	29,238.00
*Total: 61 - Salaries and Wages	29,238.00	29,238.00	10,737.48	10,737.48	0.00	18,500.52	18,500.52
65YB10 Base Benefit Distr (fica)	0.00	0.00	858.99	858.99	0.00	(858.99)	(858.99)
65YF10 Full Fringe Benefit Distr Expe	3,887.00	3,887.00	0.00	0.00	0.00	3,887.00	3,887.00
*Total: 65 - Fringe Benefits	3,887.00	3,887.00	858.99	858.99	0.00	3,028.01	3,028.01
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
Subtotal: Travel	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
7112 Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711200 Research Supplies	0.00	0.00	0.00	287.98	0.00	(287.98)	(287.98)
Subtotal: Non-Travel Support	2,250.00	2,250.00	0.00	287.98	0.00	1,962.02	1,962.02
*Total: 71 - Support (Travel & Non-Travel)	2,250.00	2,250.00	0.00	992.98	0.00	1,257.02	1,257.02
**Total Direct Cost Expenditures	35,375.00	35,375.00	11,596.47	12,589.45	0.00	22,785.55	22,785.55
760300 F&A Expenditures	17,864.00	17,864.00	5,856.24	6,357.69	0.00	11,506.31	11,506.31
*Total: 76 - F&A and Internal Allocations	17,864.00	17,864.00	5,856.24	6,357.69	0.00	11,506.31	11,506.31
**Total Indirect Cost Expenditures	17,864.00	17,864.00	5,856.24	6,357.69	0.00	11,506.31	11,506.31
***Total Expenditures	53,239.00	53,239.00	17,452.71	18,947.14	0.00	34,291.86	34,291.86
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	17,452.71	18,947.14	0.00	(18,947.14)	(18,947.14)
*Total: 53 - Sponsored Programs	0.00	0.00	17,452.71	18,947.14	0.00	(18,947.14)	(18,947.14)
***Total Revenue	0.00	0.00	17,452.71	18,947.14	0.00	(18,947.14)	(18,947.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UC64 - Resolving Fine-Scale Coupling
 Fund: 14UC64 - Resolving Fine-Scale Coupling

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name: Vandemark, Douglas C
 Sponsor: University of Washington
 Sponsor ID: UWSC9774 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 4/1/17 - 3/31/21

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	203,526.88	0.00	(203,526.88)	(203,526.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UC69 - Super-Eddington Phase
 Fund: 14UC69 - Super-Eddington Phase

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Lin, Dacheng

PI Name:	Lin, Dacheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Space Telescope Science Institute	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	HSTGO14905001A CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 5/31/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPDL - PI Dachen Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,854.63	0.00	(10,854.63)	(10,854.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,032.00	11,032.00	0.00	0.00	0.00	11,032.00	11,032.00
*Total: 61 - Salaries and Wages	11,032.00	11,032.00	0.00	10,854.63	0.00	177.37	177.37
65YF10 Full Fringe Benefit Distr Expe	4,402.00	4,402.00	0.00	4,559.59	0.00	(157.59)	(157.59)
*Total: 65 - Fringe Benefits	4,402.00	4,402.00	0.00	4,559.59	0.00	(157.59)	(157.59)
**Total Direct Cost Expenditures	15,434.00	15,434.00	0.00	15,414.22	0.00	19.78	19.78
760300 F&A Expenditures	7,717.00	7,717.00	0.00	7,727.56	0.00	(10.56)	(10.56)
*Total: 76 - F&A and Internal Allocations	7,717.00	7,717.00	0.00	7,727.56	0.00	(10.56)	(10.56)
**Total Indirect Cost Expenditures	7,717.00	7,717.00	0.00	7,727.56	0.00	(10.56)	(10.56)
***Total Expenditures	23,151.00	23,151.00	0.00	23,141.78	0.00	9.22	9.22
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	23,141.78	0.00	(23,141.78)	(23,141.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,141.78	0.00	(23,141.78)	(23,141.78)
***Total Revenue	0.00	0.00	0.00	23,141.78	0.00	(23,141.78)	(23,141.78)

Grant: 14UC74 - C-REX2
 Fund: 14UC74 - C-Rex2

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Alaska	Effective Date:	09/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	UAF 180026	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 9/12/22	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,856.72	0.00	(10,856.72)	(10,856.72)
611F60	Faculty NTT Research	0.00	0.00	0.00	545.13	0.00	(545.13)	(545.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,218.00	22,218.00	0.00	0.00	0.00	22,218.00	22,218.00
611Q90	Post Doc	0.00	0.00	0.00	1,666.50	0.00	(1,666.50)	(1,666.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	33,970.50	0.00	(33,970.50)	(33,970.50)
613NZ0	Grad Unallocated Budget (Bud Only)	50,075.00	50,075.00	0.00	0.00	0.00	50,075.00	50,075.00
615F10	PAT	0.00	0.00	0.00	49,876.69	0.00	(49,876.69)	(49,876.69)
615NZ0	PAT Unallocated Budget (Bud Only)	60,652.00	60,652.00	0.00	0.00	0.00	60,652.00	60,652.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,578.75	0.00	(17,578.75)	(17,578.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH	Student Labor	0.00	0.00	285.00	26,896.49	0.00	(26,896.49)	(26,896.49)
61SNWS	College Work Study	0.00	0.00	0.00	553.50	0.00	(553.50)	(553.50)
*Total: 61 - Salaries and Wages		132,945.00	132,945.00	285.00	141,951.78	0.00	(9,006.78)	(9,006.78)
65YF10	Full Fringe Benefit Distr Expe	34,727.00	34,727.00	0.00	26,109.19	0.00	8,617.81	8,617.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,466.16	0.00	(1,466.16)	(1,466.16)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	454.95	0.00	(454.95)	(454.95)
*Total: 65 - Fringe Benefits		34,727.00	34,727.00	0.00	28,030.30	0.00	6,696.70	6,696.70
710	Travel	40,216.00	25,995.08	0.00	0.00	0.00	40,216.00	25,995.08
710000	In-State Travel	0.00	107.92	0.00	107.92	0.00	(107.92)	0.00
710100	Out-of-State Travel	0.00	11,049.67	0.00	11,049.67	0.00	(11,049.67)	0.00
710200	Foreign Travel	0.00	834.73	0.00	834.73	0.00	(834.73)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,155.83	0.00	(4,155.83)	(4,155.83)
710400	Student or Non-Emp Travel	0.00	2,228.60	0.00	2,228.60	0.00	(2,228.60)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,030.96	0.00	(3,030.96)	(3,030.96)
710F00	Foreign Travel	0.00	0.00	0.00	14,340.36	0.00	(14,340.36)	(14,340.36)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	3,754.26	0.00	(3,754.26)	(3,754.26)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Travel		40,216.00	40,216.00	0.00	39,647.33	0.00	568.67	568.67
711100	Supplies-General	0.00	0.00	0.00	218.80	0.00	(218.80)	(218.80)
7112	Research Supplies	7,528.00	7,528.00	0.00	0.00	0.00	7,528.00	7,528.00
711200	Research Supplies	0.00	0.00	0.00	6,927.81	0.00	(6,927.81)	(6,927.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UC74 - C-REX2
 Fund: 14UC74 - C-Rex2

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: University of Alaska
 Sponsor ID: UAF 180026
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/17 - 9/12/22

CFDA #: 43.001

Fund Information
 Effective Date: 09/19/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	976.09	0.00	(976.09)	(976.09)
714030 Postage-Express Mail	0.00	0.00	0.00	26.03	0.00	(26.03)	(26.03)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	49.03	0.00	(49.03)	(49.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.50	0.00	(57.50)	(57.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support	7,528.00	7,528.00	0.00	9,109.26	0.00	(1,581.26)	(1,581.26)
*Total: 71 - Support (Travel & Non-Travel)	47,744.00	47,744.00	0.00	48,756.59	0.00	(1,012.59)	(1,012.59)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)
721100 Assistantships	25,410.00	25,410.00	0.00	0.00	0.00	25,410.00	25,410.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,677.37	0.00	(3,677.37)	(3,677.37)
*Total: 72 - Student and/or Participant Support	25,410.00	25,410.00	0.00	7,667.37	0.00	17,742.63	17,742.63
**Total Direct Cost Expenditures	240,826.00	240,826.00	285.00	226,406.04	0.00	14,419.96	14,419.96
760300 F&A Expenditures	108,394.00	108,394.00	143.92	110,431.14	0.00	(2,037.14)	(2,037.14)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	678.33	0.00	(678.33)	(678.33)
*Total: 76 - F&A and Internal Allocations	108,394.00	108,394.00	143.92	111,109.47	0.00	(2,715.47)	(2,715.47)
**Total Indirect Cost Expenditures	108,394.00	108,394.00	143.92	111,109.47	0.00	(2,715.47)	(2,715.47)
***Total Expenditures	349,220.00	349,220.00	428.92	337,515.51	0.00	11,704.49	11,704.49
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	428.92	337,515.51	0.00	(337,515.51)	(337,515.51)
*Total: 53 - Sponsored Programs	0.00	0.00	428.92	337,515.51	0.00	(337,515.51)	(337,515.51)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	428.92	337,515.51	0.00	(337,515.51)	(337,515.51)

Grant: 14UC75 - CoastalCirculation Application
 Fund: 14UC75 - CoastalCirculation Application

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Rutgers University	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	0123	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/3/17 - 3/2/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,377.82	19,700.13	0.00	(19,700.13)	(19,700.13)
611F60 Faculty NTT Research	0.00	0.00	0.00	13,686.37	0.00	(13,686.37)	(13,686.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,402.00	56,402.00	0.00	0.00	0.00	56,402.00	56,402.00
615F10 PAT	0.00	0.00	7,521.15	72,998.21	0.00	(72,998.21)	(72,998.21)
615NZ0 PAT Unallocated Budget (Bud Only)	93,254.00	93,254.00	0.00	0.00	0.00	93,254.00	93,254.00
*Total: 61 - Salaries and Wages	149,656.00	149,656.00	13,898.97	106,384.71	0.00	43,271.29	43,271.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	510.21	1,616.11	0.00	(1,616.11)	(1,616.11)
65YF10 Full Fringe Benefit Distr Expe	50,800.00	50,800.00	3,384.51	37,434.34	0.00	13,365.66	13,365.66
*Total: 65 - Fringe Benefits	50,800.00	50,800.00	3,894.72	39,050.45	0.00	11,749.55	11,749.55
710 Travel	14,800.00	10,686.24	0.00	0.00	0.00	14,800.00	10,686.24
710100 Out-of-State Travel	0.00	2,641.32	0.00	2,641.32	0.00	(2,641.32)	0.00
710200 Foreign Travel	0.00	1,472.44	0.00	1,472.44	0.00	(1,472.44)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	763.14	0.00	(763.14)	(763.14)
710F00 Foreign Travel	0.00	0.00	0.00	1,657.56	0.00	(1,657.56)	(1,657.56)
Subtotal: Travel	14,800.00	14,800.00	0.00	7,434.46	0.00	7,365.54	7,365.54
7112 Research Supplies	3,765.00	3,765.00	0.00	0.00	0.00	3,765.00	3,765.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,644.28	0.00	(1,644.28)	(1,644.28)
Subtotal: Non-Travel Support	3,765.00	3,765.00	0.00	1,644.28	0.00	2,120.72	2,120.72
*Total: 71 - Support (Travel & Non-Travel)	18,565.00	18,565.00	0.00	9,078.74	0.00	9,486.26	9,486.26
**Total Direct Cost Expenditures	219,021.00	219,021.00	17,793.69	154,513.90	0.00	64,507.10	64,507.10
760300 F&A Expenditures	110,167.00	110,167.00	8,985.83	77,957.13	0.00	32,209.87	32,209.87
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
*Total: 76 - F&A and Internal Allocations	110,167.00	110,167.00	8,985.83	78,117.13	0.00	32,049.87	32,049.87
**Total Indirect Cost Expenditures	110,167.00	110,167.00	8,985.83	78,117.13	0.00	32,049.87	32,049.87
***Total Expenditures	329,188.00	329,188.00	26,779.52	232,631.03	0.00	96,556.97	96,556.97
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	26,779.52	232,631.03	0.00	(232,631.03)	(232,631.03)
*Total: 53 - Sponsored Programs	0.00	0.00	26,779.52	232,631.03	0.00	(232,631.03)	(232,631.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UC75 - CoastalCirculation Application
 Fund: 14UC75 - CoastalCirculation Application

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C
 Sponsor: Rutgers University
 Sponsor ID: 0123
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 3/3/17 - 3/2/21

CFDA #: 43.001

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	26,779.52	232,631.03	0.00	(232,631.03)	(232,631.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UC85 - Multi-Sensor-Air-Sea Studies
 Fund: 14UC85 - Multi-Sensor-Air-Sea Studies

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C
 Sponsor: University of Maryland
 Sponsor ID: 53897Z7813009 CFDA #: 11.432
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	DOC
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	278,246.57	0.00	(278,246.57)	(278,246.57)

Grant: 14UC86 - Understanding Role of Moisture
 Fund: 14UC86 - Understanding Role of Moisture

Status: Active
 FMGR: Palace, Michael W

Type: Grant

PI Name: Palace, Michael W
 Sponsor: Georgia State University
 Sponsor ID: SP0001300602 CFDA #: 47.075
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/17 - 2/28/21

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,294.79	0.00	(23,294.79)	(23,294.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,256.00	23,256.00	0.00	0.00	0.00	23,256.00	23,256.00
*Total: 61 - Salaries and Wages	23,256.00	23,256.00	0.00	23,294.79	0.00	(38.79)	(38.79)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,884.50	0.00	(1,884.50)	(1,884.50)
65YF10 Full Fringe Benefit Distr Expe	1,930.00	1,930.00	0.00	0.00	0.00	1,930.00	1,930.00
*Total: 65 - Fringe Benefits	1,930.00	1,930.00	0.00	1,884.50	0.00	45.50	45.50
7112 Research Supplies	1,007.00	1,007.00	0.00	0.00	0.00	1,007.00	1,007.00
Subtotal: Non-Travel Support	1,007.00	1,007.00	0.00	0.00	0.00	1,007.00	1,007.00
*Total: 71 - Support (Travel & Non-Travel)	1,007.00	1,007.00	0.00	0.00	0.00	1,007.00	1,007.00
**Total Direct Cost Expenditures	26,193.00	26,193.00	0.00	25,179.29	0.00	1,013.71	1,013.71
760300 F&A Expenditures	13,191.00	13,191.00	0.00	12,674.98	0.00	516.02	516.02
*Total: 76 - F&A and Internal Allocations	13,191.00	13,191.00	0.00	12,674.98	0.00	516.02	516.02
**Total Indirect Cost Expenditures	13,191.00	13,191.00	0.00	12,674.98	0.00	516.02	516.02
***Total Expenditures	39,384.00	39,384.00	0.00	37,854.27	0.00	1,529.73	1,529.73
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	37,854.27	0.00	(37,854.27)	(37,854.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,854.27	0.00	(37,854.27)	(37,854.27)
***Total Revenue	0.00	0.00	0.00	37,854.27	0.00	(37,854.27)	(37,854.27)

Grant: 14UC90 - Low pH in the Coastal Waters
 Fund: 14UC90 - Low pH in the Coastal Waters

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Maine	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	UMS1135	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,161.39	0.00	(23,161.39)	(23,161.39)
611F60 Faculty NTT Research	0.00	0.00	5,446.40	8,117.62	0.00	(8,117.62)	(8,117.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,408.00	41,408.00	0.00	0.00	0.00	41,408.00	41,408.00
615F10 PAT	0.00	0.00	0.00	3,481.54	0.00	(3,481.54)	(3,481.54)
*Total: 61 - Salaries and Wages	41,408.00	41,408.00	5,446.40	34,760.55	0.00	6,647.45	6,647.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,835.41	0.00	(1,835.41)	(1,835.41)
65YF10 Full Fringe Benefit Distr Expe	10,614.00	10,614.00	2,450.86	5,147.46	0.00	5,466.54	5,466.54
*Total: 65 - Fringe Benefits	10,614.00	10,614.00	2,450.86	6,982.87	0.00	3,631.13	3,631.13
710 Travel	1,210.00	1,136.97	0.00	0.00	0.00	1,210.00	1,136.97
710100 Out-of-State Travel	0.00	73.03	0.00	73.03	0.00	(73.03)	0.00
Subtotal: Travel	1,210.00	1,210.00	0.00	73.03	0.00	1,136.97	1,136.97
*Total: 71 - Support (Travel & Non-Travel)	1,210.00	1,210.00	0.00	73.03	0.00	1,136.97	1,136.97
**Total Direct Cost Expenditures	53,232.00	53,232.00	7,897.26	41,816.45	0.00	11,415.55	11,415.55
760300 F&A Expenditures	26,768.00	26,768.00	3,988.11	21,069.76	0.00	5,698.24	5,698.24
*Total: 76 - F&A and Internal Allocations	26,768.00	26,768.00	3,988.11	21,069.76	0.00	5,698.24	5,698.24
**Total Indirect Cost Expenditures	26,768.00	26,768.00	3,988.11	21,069.76	0.00	5,698.24	5,698.24
***Total Expenditures	80,000.00	80,000.00	11,885.37	62,886.21	0.00	17,113.79	17,113.79
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	11,885.37	62,886.21	0.00	(62,886.21)	(62,886.21)
*Total: 53 - Sponsored Programs	0.00	0.00	11,885.37	62,886.21	0.00	(62,886.21)	(62,886.21)
***Total Revenue	0.00	0.00	11,885.37	62,886.21	0.00	(62,886.21)	(62,886.21)

Grant: 14UC94 - IBEX Support, Science Analysis
 Fund: 14UC94 - IBEX Support, Science Analysis

Status: Closing - Final Financial Rev
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000147 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/17 - 3/31/20

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	142,714.48	0.00	(142,714.48)	(142,714.48)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,412.69	0.00	(48,412.69)	(48,412.69)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	51,674.73	0.00	(51,674.73)	(51,674.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	91,385.00	91,385.00	0.00	0.00	0.00	91,385.00	91,385.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,686.36	0.00	(6,686.36)	(6,686.36)
613N30 Graduate Research Assistant	0.00	0.00	0.00	50,403.24	0.00	(50,403.24)	(50,403.24)
613NZ0 Grad Unallocated Budget (Bud Only)	35,267.00	35,267.00	0.00	0.00	0.00	35,267.00	35,267.00
615F10 PAT	101,510.00	101,510.00	0.00	162,161.47	0.00	(60,651.47)	(60,651.47)
615NZ0 PAT Unallocated Budget (Bud Only)	226,107.00	226,107.00	0.00	0.00	0.00	226,107.00	226,107.00
61CPHX Part Time Hourly	0.00	0.00	0.00	46,058.00	0.00	(46,058.00)	(46,058.00)
61SNSH Student Labor	0.00	0.00	0.00	2,842.50	0.00	(2,842.50)	(2,842.50)
61SNZ0 Student Labor Unallocated(Bud Only)	20,160.00	20,160.00	0.00	0.00	0.00	20,160.00	20,160.00
*Total: 61 - Salaries and Wages	474,429.00	474,429.00	0.00	510,953.47	0.00	(36,524.47)	(36,524.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16,096.67	0.00	(16,096.67)	(16,096.67)
65YF10 Full Fringe Benefit Distr Expe	163,461.00	163,461.00	0.00	91,261.71	0.00	72,199.29	72,199.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,771.78	0.00	(3,771.78)	(3,771.78)
*Total: 65 - Fringe Benefits	163,461.00	163,461.00	0.00	111,130.16	0.00	52,330.84	52,330.84
710 Travel	32,202.00	4,356.13	0.00	0.00	0.00	32,202.00	4,356.13
710000 In-State Travel	0.00	1,131.72	0.00	1,131.72	0.00	(1,131.72)	0.00
710100 Out-of-State Travel	0.00	28,775.19	0.00	28,775.19	0.00	(28,775.19)	0.00
710200 Foreign Travel	10,954.00	8,450.00	0.00	8,450.00	0.00	2,504.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,508.67	0.00	(3,508.67)	(3,508.67)
710400 Student or Non-Emp Travel	0.00	442.96	0.00	442.96	0.00	(442.96)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	7,496.60	0.00	(7,496.60)	(7,496.60)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,497.50	0.00	(1,497.50)	(1,497.50)
710F00 Foreign Travel	0.00	0.00	0.00	3,413.77	0.00	(3,413.77)	(3,413.77)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	170.10	0.00	(170.10)	(170.10)
Subtotal: Travel	43,156.00	43,156.00	0.00	54,886.51	0.00	(11,730.51)	(11,730.51)
7112 Research Supplies	8,550.00	8,550.00	0.00	0.00	0.00	8,550.00	8,550.00
711200 Research Supplies	0.00	0.00	0.00	2,068.50	0.00	(2,068.50)	(2,068.50)

Grant: 14UC94 - IBEX Support, Science Analysis
 Fund: 14UC94 - IBEX Support, Science Analysis

Status: Closing - Final Financial Rev
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000147
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/17 - 3/31/20

CFDA #: 43.001

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,579.44	0.00	(3,579.44)	(3,579.44)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	499.72	0.00	(499.72)	(499.72)
718000 Telecom-General	0.00	0.00	0.00	836.04	0.00	(836.04)	(836.04)
Subtotal: Non-Travel Support	8,550.00	8,550.00	0.00	6,983.70	0.00	1,566.30	1,566.30
*Total: 71 - Support (Travel & Non-Travel)	51,706.00	51,706.00	0.00	61,870.21	0.00	(10,164.21)	(10,164.21)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	13,465.00	13,465.00	0.00	0.00	0.00	13,465.00	13,465.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,295.26	0.00	(16,295.26)	(16,295.26)
*Total: 72 - Student and/or Participant Support	13,465.00	13,465.00	0.00	21,995.26	0.00	(8,530.26)	(8,530.26)
**Total Direct Cost Expenditures	703,061.00	703,061.00	0.00	705,949.10	0.00	(2,888.10)	(2,888.10)
760300 F&A Expenditures	348,939.00	348,939.00	0.00	345,057.03	0.00	3,881.97	3,881.97
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	548.00	0.00	(548.00)	(548.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	235.48	0.00	(235.48)	(235.48)
*Total: 76 - F&A and Internal Allocations	348,939.00	348,939.00	0.00	346,050.51	0.00	2,888.49	2,888.49
**Total Indirect Cost Expenditures	348,939.00	348,939.00	0.00	346,050.51	0.00	2,888.49	2,888.49
***Total Expenditures	1,052,000.00	1,052,000.00	0.00	1,051,999.61	0.00	0.39	0.39
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,051,999.61	0.00	(1,051,999.61)	(1,051,999.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,051,999.61	0.00	(1,051,999.61)	(1,051,999.61)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	1,051,999.61	0.00	(1,051,999.61)	(1,051,999.61)

Grant: 14UD01 - ULF Data Processing
 Fund: 14UD01 - ULF Data Processing

Status: Active
 Type: Other
 FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	New Jersey Institute of Technology	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P1812159	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/17 - 8/31/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,161.89	0.00	(9,161.89)	(9,161.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,049.00	15,049.00	0.00	0.00	0.00	15,049.00	15,049.00
615F10 PAT	0.00	0.00	589.43	29,932.73	0.00	(29,932.73)	(29,932.73)
615NZ0 PAT Unallocated Budget (Bud Only)	35,652.00	35,652.00	0.00	0.00	0.00	35,652.00	35,652.00
*Total: 61 - Salaries and Wages	50,701.00	50,701.00	589.43	39,094.62	0.00	11,606.38	11,606.38
65YF10 Full Fringe Benefit Distr Expe	21,383.00	21,383.00	265.24	16,784.07	0.00	4,598.93	4,598.93
*Total: 65 - Fringe Benefits	21,383.00	21,383.00	265.24	16,784.07	0.00	4,598.93	4,598.93
710 Travel	0.00	(730.49)	0.00	0.00	0.00	0.00	(730.49)
710100 Out-of-State Travel	0.00	650.90	0.00	650.90	0.00	(650.90)	0.00
710200 Foreign Travel	0.00	79.59	0.00	79.59	0.00	(79.59)	0.00
Subtotal: Travel	0.00	0.00	0.00	730.49	0.00	(730.49)	(730.49)
711100 Supplies-General	0.00	0.00	0.00	1.17	0.00	(1.17)	(1.17)
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	409.82	0.00	(409.82)	(409.82)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	51.55	0.00	(51.55)	(51.55)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	99.90	0.00	(99.90)	(99.90)
717200 Other Professional Services-General	0.00	0.00	0.00	2,280.10	0.00	(2,280.10)	(2,280.10)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	2,842.54	0.00	(342.54)	(342.54)
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	3,573.03	0.00	(1,073.03)	(1,073.03)
**Total Direct Cost Expenditures	74,584.00	74,584.00	854.67	59,451.72	0.00	15,132.28	15,132.28
760300 F&A Expenditures	37,563.00	37,563.00	431.61	30,504.70	0.00	7,058.30	7,058.30
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	1,038.00	0.00	(1,038.00)	(1,038.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	37,563.00	37,563.00	431.61	31,602.70	0.00	5,960.30	5,960.30
**Total Indirect Cost Expenditures	37,563.00	37,563.00	431.61	31,602.70	0.00	5,960.30	5,960.30
***Total Expenditures	112,147.00	112,147.00	1,286.28	91,054.42	0.00	21,092.58	21,092.58
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,286.28	91,054.42	0.00	(91,054.42)	(91,054.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UD01 - ULF Data Processing
 Fund: 14UD01 - ULF Data Processing

Status: Active
 FMGR: Lessard, Marc R

Type: Other

PI Name: Lessard, Marc R
 Sponsor: New Jersey Institute of Technology
 Sponsor ID: P1812159 CFDA #: NONE
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/1/17 - 8/31/20

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	1,286.28	91,054.42	0.00	(91,054.42)	(91,054.42)
***Total Revenue	0.00	0.00	1,286.28	91,054.42	0.00	(91,054.42)	(91,054.42)

Grant: 14UD13 - MO & DA: Extended Phase E
 Fund: 14UD13 - MO & DA: Extended Phase E

Status: Active
 FMGR: Smith, Charles W

Type: Grant

PI Name: Smith, Charles W
 Sponsor: California Institute of Technology
 Sponsor ID: S414139 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/17 - 11/30/22

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,440.80	22,375.61	0.00	(22,375.61)	(22,375.61)
611F60 Faculty NTT Research	0.00	0.00	0.00	65,821.89	0.00	(65,821.89)	(65,821.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	109,568.00	109,568.00	0.00	0.00	0.00	109,568.00	109,568.00
615NZ0 PAT Unallocated Budget (Bud Only)	34,740.00	34,740.00	0.00	0.00	0.00	34,740.00	34,740.00
61SNSH Student Labor	0.00	0.00	2,352.00	3,960.00	0.00	(3,960.00)	(3,960.00)
61SNZ0 Student Labor Unallocated(Bud Only)	22,200.00	22,200.00	0.00	0.00	0.00	22,200.00	22,200.00
*Total: 61 - Salaries and Wages	166,508.00	166,508.00	7,792.80	92,157.50	0.00	74,350.50	74,350.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	435.27	1,816.96	0.00	(1,816.96)	(1,816.96)
65YF10 Full Fringe Benefit Distr Expe	46,226.00	46,226.00	0.00	28,725.81	0.00	17,500.19	17,500.19
*Total: 65 - Fringe Benefits	46,226.00	46,226.00	435.27	30,542.77	0.00	15,683.23	15,683.23
710 Travel	9,752.00	7,435.71	0.00	0.00	0.00	9,752.00	7,435.71
710100 Out-of-State Travel	0.00	2,316.29	0.00	2,316.29	0.00	(2,316.29)	0.00
Subtotal: Travel	9,752.00	9,752.00	0.00	2,316.29	0.00	7,435.71	7,435.71
7112 Research Supplies	12,024.00	12,024.00	0.00	0.00	0.00	12,024.00	12,024.00
Subtotal: Non-Travel Support	12,024.00	12,024.00	0.00	0.00	0.00	12,024.00	12,024.00
*Total: 71 - Support (Travel & Non-Travel)	21,776.00	21,776.00	0.00	2,316.29	0.00	19,459.71	19,459.71
**Total Direct Cost Expenditures	234,510.00	234,510.00	8,228.07	125,016.56	0.00	109,493.44	109,493.44
760300 F&A Expenditures	118,190.00	118,190.00	4,155.18	63,109.42	0.00	55,080.58	55,080.58
*Total: 76 - F&A and Internal Allocations	118,190.00	118,190.00	4,155.18	63,109.42	0.00	55,080.58	55,080.58
**Total Indirect Cost Expenditures	118,190.00	118,190.00	4,155.18	63,109.42	0.00	55,080.58	55,080.58
***Total Expenditures	352,700.00	352,700.00	12,383.25	188,125.98	0.00	164,574.02	164,574.02
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	12,383.25	188,125.98	0.00	(188,125.98)	(188,125.98)
*Total: 53 - Sponsored Programs	0.00	0.00	12,383.25	188,125.98	0.00	(188,125.98)	(188,125.98)
***Total Revenue	0.00	0.00	12,383.25	188,125.98	0.00	(188,125.98)	(188,125.98)

Grant: 14UD15 - NEON PhenoCam Network
 Fund: 14UD15 - NEON PhenoCam Network

Status: Active
 Type: Grant
 FMGR: Milliman, Thomas Edward

PI Name:	Milliman, Thomas Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Northern Arizona University	Effective Date:	11/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	100355701	CFDA #:	47.074	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	11/1/17 - 10/31/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZESTM - Thomas Milliman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	92,153.00	92,153.00	0.00	0.00	0.00	92,153.00	92,153.00
615F10 PAT	0.00	0.00	3,012.72	82,604.78	0.00	(82,604.78)	(82,604.78)
*Total: 61 - Salaries and Wages	92,153.00	92,153.00	3,012.72	82,604.78	0.00	9,548.22	9,548.22
65YF10 Full Fringe Benefit Distr Expe	38,612.00	38,612.00	1,355.73	35,794.89	0.00	2,817.11	2,817.11
*Total: 65 - Fringe Benefits	38,612.00	38,612.00	1,355.73	35,794.89	0.00	2,817.11	2,817.11
**Total Direct Cost Expenditures	130,765.00	130,765.00	4,368.45	118,399.67	0.00	12,365.33	12,365.33
760300 F&A Expenditures	46,029.00	46,029.00	1,537.68	41,676.60	0.00	4,352.40	4,352.40
*Total: 76 - F&A and Internal Allocations	46,029.00	46,029.00	1,537.68	41,676.60	0.00	4,352.40	4,352.40
**Total Indirect Cost Expenditures	46,029.00	46,029.00	1,537.68	41,676.60	0.00	4,352.40	4,352.40
***Total Expenditures	176,794.00	176,794.00	5,906.13	160,076.27	0.00	16,717.73	16,717.73
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,906.13	160,076.27	0.00	(160,076.27)	(160,076.27)
*Total: 53 - Sponsored Programs	0.00	0.00	5,906.13	160,076.27	0.00	(160,076.27)	(160,076.27)
***Total Revenue	0.00	0.00	5,906.13	160,076.27	0.00	(160,076.27)	(160,076.27)

Grant: 14UD18 - KiNET-X
 Fund: 14UD18 - KiNET-X

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: University of Alaska
 Sponsor ID: UAF 19-0009 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/18 - 4/30/21

Fund Information
 Effective Date: 07/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,056.80	16,513.51	0.00	(16,513.51)	(16,513.51)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,502.92	0.00	(21,502.92)	(21,502.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,078.00	24,078.00	0.00	0.00	0.00	24,078.00	24,078.00
611Q90 Post Doc	0.00	0.00	0.00	4,666.50	0.00	(4,666.50)	(4,666.50)
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,965.20	9,218.53	0.00	(9,218.53)	(9,218.53)
613N30 Graduate Research Assistant	0.00	0.00	0.00	38,999.57	0.00	(38,999.57)	(38,999.57)
613NZ0 Grad Unallocated Budget (Bud Only)	35,934.00	35,934.00	0.00	0.00	0.00	35,934.00	35,934.00
615F10 PAT	0.00	0.00	1,399.99	23,059.70	0.00	(23,059.70)	(23,059.70)
615NZ0 PAT Unallocated Budget (Bud Only)	46,437.00	46,437.00	0.00	0.00	0.00	46,437.00	46,437.00
61CPHX Part Time Hourly	0.00	0.00	0.00	30,130.00	0.00	(30,130.00)	(30,130.00)
61SNSH Student Labor	0.00	0.00	843.75	1,103.75	0.00	(1,103.75)	(1,103.75)
*Total: 61 - Salaries and Wages	106,449.00	106,449.00	10,265.74	145,194.48	0.00	(38,745.48)	(38,745.48)
65YB10 Base Benefit Distr (fica)	0.00	0.00	641.76	2,087.43	0.00	(2,087.43)	(2,087.43)
65YF10 Full Fringe Benefit Distr Expe	30,667.00	30,667.00	630.01	19,490.02	0.00	11,176.98	11,176.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,486.31	0.00	(2,486.31)	(2,486.31)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,156.95	0.00	(1,156.95)	(1,156.95)
*Total: 65 - Fringe Benefits	30,667.00	30,667.00	1,271.77	25,220.71	0.00	5,446.29	5,446.29
710 Travel	3,362.00	1,346.68	0.00	0.00	0.00	3,362.00	1,346.68
710100 Out-of-State Travel	0.00	1,821.82	0.00	1,821.82	0.00	(1,821.82)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	193.50	0.00	193.50	0.00	(193.50)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,592.44	0.00	(1,592.44)	(1,592.44)
710N01 Nonemp/Stud Travl - Wkshp/Conf Fee	0.00	0.00	0.00	307.50	0.00	(307.50)	(307.50)
Subtotal: Travel	3,362.00	3,362.00	0.00	4,065.26	0.00	(703.26)	(703.26)
7112 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711200 Research Supplies	0.00	0.00	617.00	3,979.86	0.00	(3,979.86)	(3,979.86)
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	121.63	0.00	(121.63)	(121.63)
716100 Rentals & Leases-General	0.00	0.00	0.00	7.43	0.00	(7.43)	(7.43)
Subtotal: Non-Travel Support	1,800.00	1,800.00	617.00	4,108.92	0.00	(2,308.92)	(2,308.92)

Grant: 14UD18 - KiNET-X
 Fund: 14UD18 - KiNET-X

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: University of Alaska
 Sponsor ID: UAF 19-0009
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/18 - 4/30/21

CFDA #: 43.001

Fund Information

Effective Date: 07/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	5,162.00	5,162.00	617.00	8,174.18	0.00	(3,012.18)	(3,012.18)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	855.00	0.00	(855.00)	(855.00)
721100 Assistantships	17,102.00	17,102.00	0.00	0.00	0.00	17,102.00	17,102.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,868.63	0.00	(7,868.63)	(7,868.63)
*Total: 72 - Student and/or Participant Support	17,102.00	17,102.00	0.00	8,723.63	0.00	8,378.37	8,378.37
740000 Cap Equipment	18,335.00	18,335.00	0.00	0.00	0.00	18,335.00	18,335.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	664.80	0.00	(664.80)	(664.80)
*Total: 74 - Capitalizable Plant and Equipment	18,335.00	18,335.00	0.00	664.80	0.00	17,670.20	17,670.20
**Total Direct Cost Expenditures	177,715.00	177,715.00	12,154.51	187,977.80	0.00	(10,262.80)	(10,262.80)
760300 F&A Expenditures	71,800.00	71,800.00	6,138.02	90,170.54	0.00	(18,370.54)	(18,370.54)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 76 - F&A and Internal Allocations	71,800.00	71,800.00	6,138.02	90,200.54	0.00	(18,400.54)	(18,400.54)
**Total Indirect Cost Expenditures	71,800.00	71,800.00	6,138.02	90,200.54	0.00	(18,400.54)	(18,400.54)
***Total Expenditures	249,515.00	249,515.00	18,292.53	278,178.34	0.00	(28,663.34)	(28,663.34)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	18,292.53	278,178.34	0.00	(278,178.34)	(278,178.34)
*Total: 53 - Sponsored Programs	0.00	0.00	18,292.53	278,178.34	0.00	(278,178.34)	(278,178.34)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	18,292.53	278,178.34	0.00	(278,178.34)	(278,178.34)

Grant: 14UD21 - Hyperiuminous Onservation
 Fund: 14UD21 - Hyperiuminous Onservation

Status: Active
 FMGR: Lin, Dacheng
 Type: Grant

PI Name:	Lin, Dacheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Space Telescope Science Institute	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	HSTGO15441001A CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/18 - 4/30/21	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPDL - PI Dachen Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	8,684.06	0.00	(8,684.06)	(8,684.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,698.00	8,698.00	0.00	0.00	0.00	8,698.00	8,698.00
*Total: 61 - Salaries and Wages	8,698.00	8,698.00	0.00	8,684.06	0.00	13.94	13.94
65YF10 Full Fringe Benefit Distr Expe	3,679.00	3,679.00	0.00	3,673.36	0.00	5.64	5.64
*Total: 65 - Fringe Benefits	3,679.00	3,679.00	0.00	3,673.36	0.00	5.64	5.64
**Total Direct Cost Expenditures	12,377.00	12,377.00	0.00	12,357.42	0.00	19.58	19.58
760300 F&A Expenditures	6,250.00	6,250.00	0.00	6,240.51	0.00	9.49	9.49
*Total: 76 - F&A and Internal Allocations	6,250.00	6,250.00	0.00	6,240.51	0.00	9.49	9.49
**Total Indirect Cost Expenditures	6,250.00	6,250.00	0.00	6,240.51	0.00	9.49	9.49
***Total Expenditures	18,627.00	18,627.00	0.00	18,597.93	0.00	29.07	29.07
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	18,597.93	0.00	(18,597.93)	(18,597.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,597.93	0.00	(18,597.93)	(18,597.93)
***Total Revenue	0.00	0.00	0.00	18,597.93	0.00	(18,597.93)	(18,597.93)

Grant: 14UD39 - C-Rex-2 Addendum:
 Fund: 14UD39 - C-Rex-2 Addendum:

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Dartmouth College	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	R1050	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	5/11/18 - 5/10/21	Rev Account:	531200	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,436.35	0.00	(7,436.35)	(7,436.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,049.00	15,049.00	0.00	0.00	0.00	15,049.00	15,049.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,638.77	0.00	(11,638.77)	(11,638.77)
615F10 PAT	0.00	0.00	0.00	22,961.16	0.00	(22,961.16)	(22,961.16)
615NZ0 PAT Unallocated Budget (Bud Only)	22,738.00	22,738.00	0.00	0.00	0.00	22,738.00	22,738.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,180.00	12,180.00	0.00	0.00	0.00	12,180.00	12,180.00
*Total: 61 - Salaries and Wages	49,967.00	49,967.00	0.00	42,036.28	0.00	7,930.72	7,930.72
65YF10 Full Fringe Benefit Distr Expe	11,651.00	11,651.00	0.00	12,995.11	0.00	(1,344.11)	(1,344.11)
*Total: 65 - Fringe Benefits	11,651.00	11,651.00	0.00	12,995.11	0.00	(1,344.11)	(1,344.11)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,194.27	0.00	(3,194.27)	(3,194.27)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	804.41	0.00	(804.41)	(804.41)
Subtotal: Travel	0.00	0.00	0.00	4,250.68	0.00	(4,250.68)	(4,250.68)
7112 Research Supplies	4,880.00	4,880.00	0.00	0.00	0.00	4,880.00	4,880.00
711200 Research Supplies	0.00	0.00	0.00	3,653.84	0.00	(3,653.84)	(3,653.84)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	102.82	0.00	(102.82)	(102.82)
Subtotal: Non-Travel Support	4,880.00	4,880.00	0.00	3,756.66	0.00	1,123.34	1,123.34
*Total: 71 - Support (Travel & Non-Travel)	4,880.00	4,880.00	0.00	8,007.34	0.00	(3,127.34)	(3,127.34)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	735.89	0.00	(735.89)	(735.89)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,305.89	0.00	(1,305.89)	(1,305.89)
**Total Direct Cost Expenditures	66,498.00	66,498.00	0.00	64,344.62	0.00	2,153.38	2,153.38
760300 F&A Expenditures	33,502.00	33,502.00	0.00	31,834.56	0.00	1,667.44	1,667.44
*Total: 76 - F&A and Internal Allocations	33,502.00	33,502.00	0.00	31,834.56	0.00	1,667.44	1,667.44
**Total Indirect Cost Expenditures	33,502.00	33,502.00	0.00	31,834.56	0.00	1,667.44	1,667.44
***Total Expenditures	100,000.00	100,000.00	0.00	96,179.18	0.00	3,820.82	3,820.82
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UD39 - C-Rex-2 Addendum:
 Fund: 14UD39 - C-Rex-2 Addendum:

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: Dartmouth College
 Sponsor ID: R1050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/18 - 5/10/21

CFDA #: 43.001

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	96,179.18	0.00	(96,179.18)	(96,179.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	96,179.18	0.00	(96,179.18)	(96,179.18)
***Total Revenue	0.00	0.00	0.00	96,179.18	0.00	(96,179.18)	(96,179.18)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD41 - IMAP-Lo Instrument Development

Status: Active
 Type: Contract
 FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Johns Hopkins University	Effective Date:	08/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	151382	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/28/18 - 12/31/20	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	RESDEV	Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	8,378.98	0.00	(8,378.98)	(8,378.98)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,738.87	0.00	(3,738.87)	(3,738.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	28,415.05	0.00	(28,415.05)	(28,415.05)
613NZ0 Grad Unallocated Budget (Bud Only)	13,265.00	13,265.00	0.00	0.00	0.00	13,265.00	13,265.00
615F10 PAT	0.00	0.00	0.00	115,239.09	0.00	(115,239.09)	(115,239.09)
615NZ0 PAT Unallocated Budget (Bud Only)	177,604.00	177,604.00	0.00	0.00	0.00	177,604.00	177,604.00
61CPHX Part Time Hourly	0.00	0.00	0.00	14,772.50	0.00	(14,772.50)	(14,772.50)
61SNSH Student Labor	0.00	0.00	0.00	1,297.50	0.00	(1,297.50)	(1,297.50)
*Total: 61 - Salaries and Wages	190,869.00	190,869.00	0.00	171,841.99	0.00	19,027.01	19,027.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	996.84	0.00	(996.84)	(996.84)
65YF10 Full Fringe Benefit Distr Expe	66,104.00	66,104.00	0.00	50,485.38	0.00	15,618.62	15,618.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,190.70	0.00	(1,190.70)	(1,190.70)
*Total: 65 - Fringe Benefits	66,104.00	66,104.00	0.00	52,672.92	0.00	13,431.08	13,431.08
710 Travel	17,968.00	12,236.68	0.00	0.00	0.00	17,968.00	12,236.68
710100 Out-of-State Travel	0.00	5,731.32	0.00	5,731.32	0.00	(5,731.32)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	9,697.48	0.00	(9,697.48)	(9,697.48)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	384.43	0.00	(384.43)	(384.43)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	475.24	0.00	(475.24)	(475.24)
Subtotal: Travel	17,968.00	17,968.00	0.00	16,288.47	0.00	1,679.53	1,679.53
7112 Research Supplies	27,076.00	27,076.00	0.00	0.00	0.00	27,076.00	27,076.00
711200 Research Supplies	0.00	0.00	0.00	16,267.87	0.00	(16,267.87)	(16,267.87)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,734.00	0.00	(1,734.00)	(1,734.00)
714000 Postage-General	0.00	0.00	0.00	65.91	0.00	(65.91)	(65.91)
717200 Other Professional Services-General	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	(156,223.00)	(156,223.00)	0.00	0.00	0.00	(156,223.00)	(156,223.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	494.69	0.00	(494.69)	(494.69)
Subtotal: Non-Travel Support	(129,147.00)	(129,147.00)	0.00	38,562.47	0.00	(167,709.47)	(167,709.47)
*Total: 71 - Support (Travel & Non-Travel)	(111,179.00)	(111,179.00)	0.00	54,850.94	0.00	(166,029.94)	(166,029.94)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD41 - IMAP-Lo Instrument Development

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

Fund Information
 Effective Date: 08/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,576.87	0.00	(1,576.87)	(1,576.87)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	3,286.87	0.00	(3,286.87)	(3,286.87)
740000 Cap Equipment	999.00	999.00	0.00	0.00	0.00	999.00	999.00
*Total: 74 - Capitalizable Plant and Equipment	999.00	999.00	0.00	0.00	0.00	999.00	999.00
**Total Direct Cost Expenditures	146,793.00	146,793.00	0.00	282,652.72	0.00	(135,859.72)	(135,859.72)
760300 F&A Expenditures	140,109.00	140,109.00	0.00	141,124.05	0.00	(1,015.05)	(1,015.05)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	27.69	0.00	(27.69)	(27.69)
*Total: 76 - F&A and Internal Allocations	140,109.00	140,109.00	0.00	141,211.74	0.00	(1,102.74)	(1,102.74)
**Total Indirect Cost Expenditures	140,109.00	140,109.00	0.00	141,211.74	0.00	(1,102.74)	(1,102.74)
***Total Expenditures	286,902.00	286,902.00	0.00	423,864.46	0.00	(136,962.46)	(136,962.46)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	423,864.46	0.00	(423,864.46)	(423,864.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	423,864.46	0.00	(423,864.46)	(423,864.46)
***Total Revenue	0.00	0.00	0.00	423,864.46	0.00	(423,864.46)	(423,864.46)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD45 - DPI

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Johns Hopkins University	Effective Date:	08/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	151382	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	8/28/18 - 12/31/20	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	8,189.29	0.00	(8,189.29)	(8,189.29)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,738.87	0.00	(3,738.87)	(3,738.87)
615F10 PAT	0.00	0.00	0.00	3,938.46	0.00	(3,938.46)	(3,938.46)
615NZ0 PAT Unallocated Budget (Bud Only)	48,481.08	48,481.08	0.00	0.00	0.00	48,481.08	48,481.08
*Total: 61 - Salaries and Wages	48,481.08	48,481.08	0.00	15,866.62	0.00	32,614.46	32,614.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	981.66	0.00	(981.66)	(981.66)
65YF10 Full Fringe Benefit Distr Expe	14,922.81	14,922.81	0.00	1,772.30	0.00	13,150.51	13,150.51
*Total: 65 - Fringe Benefits	14,922.81	14,922.81	0.00	2,753.96	0.00	12,168.85	12,168.85
710 Travel	18,496.52	13,835.71	0.00	0.00	0.00	18,496.52	13,835.71
710100 Out-of-State Travel	0.00	4,660.81	0.00	4,660.81	0.00	(4,660.81)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,773.47	0.00	(6,773.47)	(6,773.47)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	426.28	0.00	(426.28)	(426.28)
710F00 Foreign Travel	0.00	0.00	0.00	1,007.81	0.00	(1,007.81)	(1,007.81)
Subtotal: Travel	18,496.52	18,496.52	0.00	12,868.37	0.00	5,628.15	5,628.15
713010 Printing & Copying-Publications	0.00	0.00	0.00	39.52	0.00	(39.52)	(39.52)
Subtotal: Non-Travel Support	0.00	0.00	0.00	39.52	0.00	(39.52)	(39.52)
*Total: 71 - Support (Travel & Non-Travel)	18,496.52	18,496.52	0.00	12,907.89	0.00	5,588.63	5,588.63
7300 Subcontracts	5,792.03	5,792.03	0.00	0.00	0.00	5,792.03	5,792.03
730001 Subcontracts 01	0.00	0.00	0.00	0.00	3,457.00	(3,457.00)	(3,457.00)
*Total: 73 - Subcontracts	5,792.03	5,792.03	0.00	0.00	3,457.00	2,335.03	2,335.03
**Total Direct Cost Expenditures	87,692.44	87,692.44	0.00	31,528.47	3,457.00	52,706.97	52,706.97
760300 F&A Expenditures	41,360.95	41,360.95	0.00	15,921.80	0.00	25,439.15	25,439.15
*Total: 76 - F&A and Internal Allocations	41,360.95	41,360.95	0.00	15,921.80	0.00	25,439.15	25,439.15
**Total Indirect Cost Expenditures	41,360.95	41,360.95	0.00	15,921.80	0.00	25,439.15	25,439.15
***Total Expenditures	129,053.39	129,053.39	0.00	47,450.27	3,457.00	78,146.12	78,146.12
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	47,450.27	0.00	(47,450.27)	(47,450.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD45 - DPI

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

Fund Information
 Effective Date: 08/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,450.27	0.00	(47,450.27)	(47,450.27)
***Total Revenue	0.00	0.00	0.00	47,450.27	0.00	(47,450.27)	(47,450.27)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD46 - IMAP-Hi

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Johns Hopkins University	Effective Date:	08/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	151382	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	8/28/18 - 12/31/20	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,455.20	8,659.84	0.00	(8,659.84)	(8,659.84)
611F60 Faculty NTT Research	0.00	0.00	0.00	11,995.02	0.00	(11,995.02)	(11,995.02)
615F10 PAT	0.00	0.00	7,592.33	27,268.79	0.00	(27,268.79)	(27,268.79)
615NZ0 PAT Unallocated Budget (Bud Only)	116,888.00	138,038.35	0.00	0.00	0.00	116,888.00	138,038.35
*Total: 61 - Salaries and Wages	116,888.00	138,038.35	10,047.53	47,923.65	0.00	68,964.35	90,114.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	196.41	704.21	0.00	(704.21)	(704.21)
65YF10 Full Fringe Benefit Distr Expe	28,693.00	34,140.58	3,416.55	17,639.11	0.00	11,053.89	16,501.47
*Total: 65 - Fringe Benefits	28,693.00	34,140.58	3,612.96	18,343.32	0.00	10,349.68	15,797.26
710 Travel	21,781.00	26,650.13	0.00	0.00	0.00	21,781.00	26,650.13
710100 Out-of-State Travel	0.00	498.60	0.00	498.60	0.00	(498.60)	0.00
Subtotal: Travel	21,781.00	27,148.73	0.00	498.60	0.00	21,282.40	26,650.13
7112 Research Supplies	3,527.00	5,277.63	0.00	0.00	0.00	3,527.00	5,277.63
711200 Research Supplies	0.00	0.00	4,412.31	4,412.31	0.00	(4,412.31)	(4,412.31)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	1,418.00	(1,418.00)	(1,418.00)
Subtotal: Non-Travel Support	3,527.00	5,277.63	4,412.31	4,412.31	1,418.00	(2,303.31)	(552.68)
*Total: 71 - Support (Travel & Non-Travel)	25,308.00	32,426.36	4,412.31	4,910.91	1,418.00	18,979.09	26,097.45
7300 Subcontracts	30,508.00	68,671.64	0.00	0.00	0.00	30,508.00	68,671.64
730001 Subcontracts 01	0.00	0.00	1,799.48	1,799.48	66,872.52	(68,672.00)	(68,672.00)
*Total: 73 - Subcontracts	30,508.00	68,671.64	1,799.48	1,799.48	66,872.52	(38,164.00)	(0.36)
7400 Capitalizable Equipment	0.00	3,000.37	0.00	0.00	0.00	0.00	3,000.37
740000 Cap Equipment	6,045.00	6,045.00	0.00	0.00	0.00	6,045.00	6,045.00
*Total: 74 - Capitalizable Plant and Equipment	6,045.00	9,045.37	0.00	0.00	0.00	6,045.00	9,045.37
**Total Direct Cost Expenditures	207,442.00	282,322.30	19,872.28	72,977.36	68,290.52	66,174.12	141,054.42
760300 F&A Expenditures	98,553.00	121,666.68	9,126.74	35,944.77	0.00	62,608.23	85,721.91
*Total: 76 - F&A and Internal Allocations	98,553.00	121,666.68	9,126.74	35,944.77	0.00	62,608.23	85,721.91
**Total Indirect Cost Expenditures	98,553.00	121,666.68	9,126.74	35,944.77	0.00	62,608.23	85,721.91
***Total Expenditures	305,995.00	403,988.98	28,999.02	108,922.13	68,290.52	128,782.35	226,776.33

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD46 - IMAP-Hi

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

Fund Information
 Effective Date: 08/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	28,999.02	108,922.13	0.00	(108,922.13)	(108,922.13)
*Total: 53 - Sponsored Programs	0.00	0.00	28,999.02	108,922.13	0.00	(108,922.13)	(108,922.13)
***Total Revenue	0.00	0.00	28,999.02	108,922.13	0.00	(108,922.13)	(108,922.13)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD47 - CoDICE

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Johns Hopkins University	Effective Date:	08/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	151382	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	8/28/18 - 12/31/20	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	2,039.76	0.00	(2,039.76)	(2,039.76)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,518.40	0.00	(3,518.40)	(3,518.40)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,128.96	0.00	(5,128.96)	(5,128.96)
615NZ0 PAT Unallocated Budget (Bud Only)	45,893.01	45,893.01	0.00	0.00	0.00	45,893.01	45,893.01
*Total: 61 - Salaries and Wages	45,893.01	45,893.01	0.00	10,687.12	0.00	35,205.89	35,205.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	458.73	0.00	(458.73)	(458.73)
65YF10 Full Fringe Benefit Distr Expe	12,537.32	12,537.32	0.00	2,286.86	0.00	10,250.46	10,250.46
*Total: 65 - Fringe Benefits	12,537.32	12,537.32	0.00	2,745.59	0.00	9,791.73	9,791.73
710 Travel	15,221.67	13,064.32	0.00	0.00	0.00	15,221.67	13,064.32
710100 Out-of-State Travel	0.00	2,157.35	0.00	2,157.35	0.00	(2,157.35)	0.00
Subtotal: Travel	15,221.67	15,221.67	0.00	2,157.35	0.00	13,064.32	13,064.32
*Total: 71 - Support (Travel & Non-Travel)	15,221.67	15,221.67	0.00	2,157.35	0.00	13,064.32	13,064.32
7300 Subcontracts	5,792.03	5,792.03	0.00	0.00	0.00	5,792.03	5,792.03
730001 Subcontracts 01	0.00	0.00	0.00	0.00	3,457.00	(3,457.00)	(3,457.00)
*Total: 73 - Subcontracts	5,792.03	5,792.03	0.00	0.00	3,457.00	2,335.03	2,335.03
**Total Direct Cost Expenditures	79,444.03	79,444.03	0.00	15,590.06	3,457.00	60,396.97	60,396.97
760300 F&A Expenditures	37,195.84	37,195.84	0.00	7,873.00	0.00	29,322.84	29,322.84
*Total: 76 - F&A and Internal Allocations	37,195.84	37,195.84	0.00	7,873.00	0.00	29,322.84	29,322.84
**Total Indirect Cost Expenditures	37,195.84	37,195.84	0.00	7,873.00	0.00	29,322.84	29,322.84
***Total Expenditures	116,639.87	116,639.87	0.00	23,463.06	3,457.00	89,719.81	89,719.81
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	23,463.06	0.00	(23,463.06)	(23,463.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,463.06	0.00	(23,463.06)	(23,463.06)
***Total Revenue	0.00	0.00	0.00	23,463.06	0.00	(23,463.06)	(23,463.06)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE48 - IMAP-Lo Management

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Johns Hopkins University	Effective Date:	01/13/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	151382	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	CFDA #: 43.001	Expend End Date:	IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/28/18 - 12/31/20	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	830.10	0.00	(830.10)	(830.10)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,956.48	4,956.48	0.00	(4,956.48)	(4,956.48)
615NZ0 PAT Unallocated Budget (Bud Only)	35,825.00	35,825.00	0.00	0.00	0.00	35,825.00	35,825.00
61CPHX Part Time Hourly	0.00	0.00	770.00	770.00	0.00	(770.00)	(770.00)
*Total: 61 - Salaries and Wages	35,825.00	35,825.00	5,726.48	6,556.58	0.00	29,268.42	29,268.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	396.51	462.91	0.00	(462.91)	(462.91)
65YF10 Full Fringe Benefit Distr Expe	9,113.00	9,113.00	0.00	0.00	0.00	9,113.00	9,113.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	61.60	61.60	0.00	(61.60)	(61.60)
*Total: 65 - Fringe Benefits	9,113.00	9,113.00	458.11	524.51	0.00	8,588.49	8,588.49
710 Travel	7,864.00	7,864.00	0.00	0.00	0.00	7,864.00	7,864.00
Subtotal: Travel	7,864.00	7,864.00	0.00	0.00	0.00	7,864.00	7,864.00
7112 Research Supplies	1,084.00	1,084.00	0.00	0.00	0.00	1,084.00	1,084.00
Subtotal: Non-Travel Support	1,084.00	1,084.00	0.00	0.00	0.00	1,084.00	1,084.00
*Total: 71 - Support (Travel & Non-Travel)	8,948.00	8,948.00	0.00	0.00	0.00	8,948.00	8,948.00
7300 Subcontracts	143,401.00	248,772.00	0.00	0.00	0.00	143,401.00	248,772.00
730001 Subcontracts 01	0.00	0.00	41,747.87	81,611.96	80,659.04	(162,271.00)	(162,271.00)
*Total: 73 - Subcontracts	143,401.00	248,772.00	41,747.87	81,611.96	80,659.04	(18,870.00)	86,501.00
**Total Direct Cost Expenditures	197,287.00	302,658.00	47,932.46	88,693.05	80,659.04	27,934.91	133,305.91
760300 F&A Expenditures	143,998.00	38,627.00	3,123.23	16,200.96	0.00	127,797.04	22,426.04
*Total: 76 - F&A and Internal Allocations	143,998.00	38,627.00	3,123.23	16,200.96	0.00	127,797.04	22,426.04
**Total Indirect Cost Expenditures	143,998.00	38,627.00	3,123.23	16,200.96	0.00	127,797.04	22,426.04
***Total Expenditures	341,285.00	341,285.00	51,055.69	104,894.01	80,659.04	155,731.95	155,731.95
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	51,055.69	104,894.01	0.00	(104,894.01)	(104,894.01)
*Total: 53 - Sponsored Programs	0.00	0.00	51,055.69	104,894.01	0.00	(104,894.01)	(104,894.01)
***Total Revenue	0.00	0.00	51,055.69	104,894.01	0.00	(104,894.01)	(104,894.01)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE49 - IMAP-Lo Systems Engineering

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

Fund Information
 Effective Date: 01/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	9,176.22	31,049.96	0.00	(31,049.96)	(31,049.96)
615NZ0 PAT Unallocated Budget (Bud Only)	57,623.00	57,623.00	0.00	0.00	0.00	57,623.00	57,623.00
*Total: 61 - Salaries and Wages	57,623.00	57,623.00	9,176.22	31,049.96	0.00	26,573.04	26,573.04
65YF10 Full Fringe Benefit Distr Expe	25,930.00	25,930.00	4,129.30	13,972.49	0.00	11,957.51	11,957.51
*Total: 65 - Fringe Benefits	25,930.00	25,930.00	4,129.30	13,972.49	0.00	11,957.51	11,957.51
710 Travel	4,945.00	4,945.00	0.00	0.00	0.00	4,945.00	4,945.00
Subtotal: Travel	4,945.00	4,945.00	0.00	0.00	0.00	4,945.00	4,945.00
*Total: 71 - Support (Travel & Non-Travel)	4,945.00	4,945.00	0.00	0.00	0.00	4,945.00	4,945.00
**Total Direct Cost Expenditures	88,498.00	88,498.00	13,305.52	45,022.45	0.00	43,475.55	43,475.55
760300 F&A Expenditures	44,689.00	44,689.00	6,719.29	22,736.34	0.00	21,952.66	21,952.66
*Total: 76 - F&A and Internal Allocations	44,689.00	44,689.00	6,719.29	22,736.34	0.00	21,952.66	21,952.66
**Total Indirect Cost Expenditures	44,689.00	44,689.00	6,719.29	22,736.34	0.00	21,952.66	21,952.66
***Total Expenditures	133,187.00	133,187.00	20,024.81	67,758.79	0.00	65,428.21	65,428.21
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	20,024.81	67,758.79	0.00	(67,758.79)	(67,758.79)
*Total: 53 - Sponsored Programs	0.00	0.00	20,024.81	67,758.79	0.00	(67,758.79)	(67,758.79)
***Total Revenue	0.00	0.00	20,024.81	67,758.79	0.00	(67,758.79)	(67,758.79)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE50 - IMAP-Lo Sensor Front End Elect

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Johns Hopkins University	Effective Date:	01/13/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	151382	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	8/28/18 - 12/31/20	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	5,865.09	16,617.75	0.00	(16,617.75)	(16,617.75)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,403.69	4,403.69	0.00	(4,403.69)	(4,403.69)
611F60 Faculty NTT Research	0.00	0.00	0.00	3,762.13	0.00	(3,762.13)	(3,762.13)
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,611.20	5,611.20	0.00	(5,611.20)	(5,611.20)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,433.47	0.00	(10,433.47)	(10,433.47)
615F10 PAT	0.00	0.00	20,878.89	73,223.51	0.00	(73,223.51)	(73,223.51)
615NZ0 PAT Unallocated Budget (Bud Only)	360,877.35	322,203.00	0.00	0.00	0.00	360,877.35	322,203.00
61CPHX Part Time Hourly	0.00	0.00	195.00	7,395.00	0.00	(7,395.00)	(7,395.00)
61SNSH Student Labor	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 61 - Salaries and Wages	360,877.35	322,203.00	36,953.87	121,521.75	0.00	239,355.60	200,681.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,270.38	2,130.58	0.00	(2,130.58)	(2,130.58)
65YF10 Full Fringe Benefit Distr Expe	135,006.58	126,797.00	9,395.50	34,643.59	0.00	100,362.99	92,153.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	15.60	591.60	0.00	(591.60)	(591.60)
*Total: 65 - Fringe Benefits	135,006.58	126,797.00	10,681.48	37,365.77	0.00	97,640.81	89,431.23
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	828.50	0.00	(828.50)	(828.50)
Subtotal: Travel	0.00	0.00	0.00	828.50	0.00	(828.50)	(828.50)
7112 Research Supplies	18,890.36	8,135.00	0.00	0.00	0.00	18,890.36	8,135.00
711200 Research Supplies	0.00	0.00	3,135.60	6,406.61	0.00	(6,406.61)	(6,406.61)
713010 Printing & Copying-Publications	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	24.49	0.00	(24.49)	(24.49)
716060 Maint & Repairs-Computer Software	0.00	0.00	5,995.00	5,995.00	6,414.00	(12,409.00)	(12,409.00)
Subtotal: Non-Travel Support	18,890.36	8,135.00	9,130.60	13,138.60	6,414.00	(662.24)	(11,417.60)
*Total: 71 - Support (Travel & Non-Travel)	18,890.36	8,135.00	9,130.60	13,967.10	6,414.00	(1,490.74)	(12,246.10)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,406.25	0.00	(3,406.25)	(3,406.25)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,546.25	0.00	(4,546.25)	(4,546.25)
7300 Subcontracts	623,491.64	585,328.00	0.00	0.00	0.00	623,491.64	585,328.00
730001 Subcontracts 01	0.00	0.00	68,859.57	98,952.89	282,849.11	(381,802.00)	(381,802.00)
*Total: 73 - Subcontracts	623,491.64	585,328.00	68,859.57	98,952.89	282,849.11	241,689.64	203,526.00

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE50 - IMAP-Lo Sensor Front End Elect

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

Fund Information
 Effective Date: 01/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7400 Capitalizable Equipment	3,000.37	0.00	0.00	0.00	0.00	3,000.37	0.00
*Total: 74 - Capitalizable Plant and Equipment	3,000.37	0.00	0.00	0.00	0.00	3,000.37	0.00
**Total Direct Cost Expenditures	1,141,266.30	1,042,463.00	125,625.52	276,353.76	289,263.11	575,649.43	476,846.13
760300 F&A Expenditures	266,044.68	230,854.00	28,666.80	87,291.55	0.00	178,753.13	143,562.45
*Total: 76 - F&A and Internal Allocations	266,044.68	230,854.00	28,666.80	87,291.55	0.00	178,753.13	143,562.45
**Total Indirect Cost Expenditures	266,044.68	230,854.00	28,666.80	87,291.55	0.00	178,753.13	143,562.45
***Total Expenditures	1,407,310.98	1,273,317.00	154,292.32	363,645.31	289,263.11	754,402.56	620,408.58
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	154,292.32	363,645.31	0.00	(363,645.31)	(363,645.31)
*Total: 53 - Sponsored Programs	0.00	0.00	154,292.32	363,645.31	0.00	(363,645.31)	(363,645.31)
***Total Revenue	0.00	0.00	154,292.32	363,645.31	0.00	(363,645.31)	(363,645.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE51 - IMAP-Lo Performance Assurance

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	188,489.00	188,489.00	0.00	0.00	0.00	188,489.00	188,489.00
730001 Subcontracts 01	0.00	0.00	2,047.39	2,047.39	120,901.61	(122,949.00)	(122,949.00)
*Total: 73 - Subcontracts	188,489.00	188,489.00	2,047.39	2,047.39	120,901.61	65,540.00	65,540.00
**Total Direct Cost Expenditures	188,489.00	188,489.00	2,047.39	2,047.39	120,901.61	65,540.00	65,540.00
***Total Expenditures	188,489.00	188,489.00	2,047.39	2,047.39	120,901.61	65,540.00	65,540.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,047.39	2,047.39	0.00	(2,047.39)	(2,047.39)
*Total: 53 - Sponsored Programs	0.00	0.00	2,047.39	2,047.39	0.00	(2,047.39)	(2,047.39)
***Total Revenue	0.00	0.00	2,047.39	2,047.39	0.00	(2,047.39)	(2,047.39)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE52 - IMAP-Lo Science

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Johns Hopkins University	Effective Date:	01/13/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	151382	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/28/18 - 12/31/20	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	RESDEV	Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	1,523.02	0.00	(1,523.02)	(1,523.02)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,912.96	9,912.96	0.00	(9,912.96)	(9,912.96)
615NZ0 PAT Unallocated Budget (Bud Only)	98,009.00	98,009.00	0.00	0.00	0.00	98,009.00	98,009.00
*Total: 61 - Salaries and Wages	98,009.00	98,009.00	9,912.96	11,435.98	0.00	86,573.02	86,573.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	793.05	914.89	0.00	(914.89)	(914.89)
65YF10 Full Fringe Benefit Distr Expe	18,357.00	18,357.00	0.00	0.00	0.00	18,357.00	18,357.00
*Total: 65 - Fringe Benefits	18,357.00	18,357.00	793.05	914.89	0.00	17,442.11	17,442.11
710 Travel	21,066.00	21,066.00	0.00	0.00	0.00	21,066.00	21,066.00
Subtotal: Travel	21,066.00	21,066.00	0.00	0.00	0.00	21,066.00	21,066.00
7112 Research Supplies	4,521.00	4,521.00	0.00	0.00	0.00	4,521.00	4,521.00
Subtotal: Non-Travel Support	4,521.00	4,521.00	0.00	0.00	0.00	4,521.00	4,521.00
*Total: 71 - Support (Travel & Non-Travel)	25,587.00	25,587.00	0.00	0.00	0.00	25,587.00	25,587.00
721100 Assistantships	8,334.00	8,334.00	0.00	0.00	0.00	8,334.00	8,334.00
*Total: 72 - Student and/or Participant Support	8,334.00	8,334.00	0.00	0.00	0.00	8,334.00	8,334.00
7300 Subcontracts	49,829.00	49,829.00	0.00	0.00	0.00	49,829.00	49,829.00
730001 Subcontracts 01	0.00	0.00	7,265.76	8,704.51	23,798.49	(32,503.00)	(32,503.00)
*Total: 73 - Subcontracts	49,829.00	49,829.00	7,265.76	8,704.51	23,798.49	17,326.00	17,326.00
**Total Direct Cost Expenditures	200,116.00	200,116.00	17,971.77	21,055.38	23,798.49	155,262.13	155,262.13
760300 F&A Expenditures	71,686.00	71,686.00	5,406.54	6,237.19	0.00	65,448.81	65,448.81
*Total: 76 - F&A and Internal Allocations	71,686.00	71,686.00	5,406.54	6,237.19	0.00	65,448.81	65,448.81
**Total Indirect Cost Expenditures	71,686.00	71,686.00	5,406.54	6,237.19	0.00	65,448.81	65,448.81
***Total Expenditures	271,802.00	271,802.00	23,378.31	27,292.57	23,798.49	220,710.94	220,710.94
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	23,378.31	27,292.57	0.00	(27,292.57)	(27,292.57)
*Total: 53 - Sponsored Programs	0.00	0.00	23,378.31	27,292.57	0.00	(27,292.57)	(27,292.57)
***Total Revenue	0.00	0.00	23,378.31	27,292.57	0.00	(27,292.57)	(27,292.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE53 - IMAP-Lo Flight Software

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

Fund Information
 Effective Date: 01/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	134,275.00	134,275.00	0.00	0.00	0.00	134,275.00	134,275.00
730001 Subcontracts 01	0.00	0.00	9,238.19	14,380.04	73,204.96	(87,585.00)	(87,585.00)
*Total: 73 - Subcontracts	134,275.00	134,275.00	9,238.19	14,380.04	73,204.96	46,690.00	46,690.00
**Total Direct Cost Expenditures	134,275.00	134,275.00	9,238.19	14,380.04	73,204.96	46,690.00	46,690.00
***Total Expenditures	134,275.00	134,275.00	9,238.19	14,380.04	73,204.96	46,690.00	46,690.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	9,238.19	14,380.04	0.00	(14,380.04)	(14,380.04)
*Total: 53 - Sponsored Programs	0.00	0.00	9,238.19	14,380.04	0.00	(14,380.04)	(14,380.04)
***Total Revenue	0.00	0.00	9,238.19	14,380.04	0.00	(14,380.04)	(14,380.04)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE68 - PP Project Management

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Johns Hopkins University	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	151382	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/28/18 - 12/31/20	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	4,605.00	4,605.00	0.00	0.00	0.00	4,605.00	4,605.00
*Total: 61 - Salaries and Wages	4,605.00	4,605.00	0.00	0.00	0.00	4,605.00	4,605.00
65YF10 Full Fringe Benefit Distr Expe	1,339.00	1,339.00	0.00	0.00	0.00	1,339.00	1,339.00
*Total: 65 - Fringe Benefits	1,339.00	1,339.00	0.00	0.00	0.00	1,339.00	1,339.00
710 Travel	3,030.00	3,030.00	0.00	0.00	0.00	3,030.00	3,030.00
Subtotal: Travel	3,030.00	3,030.00	0.00	0.00	0.00	3,030.00	3,030.00
*Total: 71 - Support (Travel & Non-Travel)	3,030.00	3,030.00	0.00	0.00	0.00	3,030.00	3,030.00
7300 Subcontracts	160,299.00	160,299.00	0.00	0.00	0.00	160,299.00	160,299.00
730001 Subcontracts 01	0.00	0.00	8,610.48	19,047.63	49,878.37	(68,926.00)	(68,926.00)
730002 Subcontracts 02	0.00	0.00	50,331.72	50,331.72	41,041.28	(91,373.00)	(91,373.00)
730010 Subcontracts 10	109,388.00	109,388.00	0.00	0.00	0.00	109,388.00	109,388.00
*Total: 73 - Subcontracts	269,687.00	269,687.00	58,942.20	69,379.35	90,919.65	109,388.00	109,388.00
**Total Direct Cost Expenditures	278,661.00	278,661.00	58,942.20	69,379.35	90,919.65	118,362.00	118,362.00
760300 F&A Expenditures	25,462.00	25,462.00	16,973.29	22,244.05	0.00	3,217.95	3,217.95
*Total: 76 - F&A and Internal Allocations	25,462.00	25,462.00	16,973.29	22,244.05	0.00	3,217.95	3,217.95
**Total Indirect Cost Expenditures	25,462.00	25,462.00	16,973.29	22,244.05	0.00	3,217.95	3,217.95
***Total Expenditures	304,123.00	304,123.00	75,915.49	91,623.40	90,919.65	121,579.95	121,579.95
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	75,915.49	91,623.40	0.00	(91,623.40)	(91,623.40)
*Total: 53 - Sponsored Programs	0.00	0.00	75,915.49	91,623.40	0.00	(91,623.40)	(91,623.40)
***Total Revenue	0.00	0.00	75,915.49	91,623.40	0.00	(91,623.40)	(91,623.40)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE69 - PP Systems Engineering

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	7,631.00	7,631.00	0.00	0.00	0.00	7,631.00	7,631.00
*Total: 61 - Salaries and Wages	7,631.00	7,631.00	0.00	0.00	0.00	7,631.00	7,631.00
65YF10 Full Fringe Benefit Distr Expe	2,724.00	2,724.00	0.00	0.00	0.00	2,724.00	2,724.00
*Total: 65 - Fringe Benefits	2,724.00	2,724.00	0.00	0.00	0.00	2,724.00	2,724.00
710 Travel	6,060.00	6,060.00	0.00	0.00	0.00	6,060.00	6,060.00
Subtotal: Travel	6,060.00	6,060.00	0.00	0.00	0.00	6,060.00	6,060.00
*Total: 71 - Support (Travel & Non-Travel)	6,060.00	6,060.00	0.00	0.00	0.00	6,060.00	6,060.00
7300 Subcontracts	66,445.00	66,445.00	0.00	0.00	0.00	66,445.00	66,445.00
730002 Subcontracts 02	0.00	0.00	126,565.13	126,565.13	0.00	(126,565.13)	(126,565.13)
*Total: 73 - Subcontracts	66,445.00	66,445.00	126,565.13	126,565.13	0.00	(60,120.13)	(60,120.13)
**Total Direct Cost Expenditures	82,860.00	82,860.00	126,565.13	126,565.13	0.00	(43,705.13)	(43,705.13)
760300 F&A Expenditures	8,289.00	8,289.00	0.00	0.00	0.00	8,289.00	8,289.00
*Total: 76 - F&A and Internal Allocations	8,289.00	8,289.00	0.00	0.00	0.00	8,289.00	8,289.00
**Total Indirect Cost Expenditures	8,289.00	8,289.00	0.00	0.00	0.00	8,289.00	8,289.00
***Total Expenditures	91,149.00	91,149.00	126,565.13	126,565.13	0.00	(35,416.13)	(35,416.13)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	126,565.13	126,565.13	0.00	(126,565.13)	(126,565.13)
*Total: 53 - Sponsored Programs	0.00	0.00	126,565.13	126,565.13	0.00	(126,565.13)	(126,565.13)
***Total Revenue	0.00	0.00	126,565.13	126,565.13	0.00	(126,565.13)	(126,565.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE70 - PP Mission Assurance

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	41,560.00	41,560.00	0.00	0.00	0.00	41,560.00	41,560.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	20,977.00	(20,977.00)	(20,977.00)
730002 Subcontracts 02	0.00	0.00	424.83	424.83	3,301.17	(3,726.00)	(3,726.00)
*Total: 73 - Subcontracts	41,560.00	41,560.00	424.83	424.83	24,278.17	16,857.00	16,857.00
**Total Direct Cost Expenditures	41,560.00	41,560.00	424.83	424.83	24,278.17	16,857.00	16,857.00
***Total Expenditures	41,560.00	41,560.00	424.83	424.83	24,278.17	16,857.00	16,857.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	424.83	424.83	0.00	(424.83)	(424.83)
*Total: 53 - Sponsored Programs	0.00	0.00	424.83	424.83	0.00	(424.83)	(424.83)
***Total Revenue	0.00	0.00	424.83	424.83	0.00	(424.83)	(424.83)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE71 - Pivot Platform Mechanism

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	5,937.00	5,937.00	0.00	0.00	0.00	5,937.00	5,937.00
*Total: 61 - Salaries and Wages	5,937.00	5,937.00	0.00	0.00	0.00	5,937.00	5,937.00
65YF10 Full Fringe Benefit Distr Expe	2,673.00	2,673.00	0.00	0.00	0.00	2,673.00	2,673.00
*Total: 65 - Fringe Benefits	2,673.00	2,673.00	0.00	0.00	0.00	2,673.00	2,673.00
710 Travel	4,545.00	4,545.00	0.00	0.00	0.00	4,545.00	4,545.00
Subtotal: Travel	4,545.00	4,545.00	0.00	0.00	0.00	4,545.00	4,545.00
*Total: 71 - Support (Travel & Non-Travel)	4,545.00	4,545.00	0.00	0.00	0.00	4,545.00	4,545.00
7300 Subcontracts	431,106.00	431,106.00	0.00	0.00	0.00	431,106.00	431,106.00
730002 Subcontracts 02	0.00	0.00	10,982.84	10,982.84	245,260.16	(256,243.00)	(256,243.00)
*Total: 73 - Subcontracts	431,106.00	431,106.00	10,982.84	10,982.84	245,260.16	174,863.00	174,863.00
**Total Direct Cost Expenditures	444,261.00	444,261.00	10,982.84	10,982.84	245,260.16	188,018.00	188,018.00
760300 F&A Expenditures	6,643.00	6,643.00	0.00	0.00	0.00	6,643.00	6,643.00
*Total: 76 - F&A and Internal Allocations	6,643.00	6,643.00	0.00	0.00	0.00	6,643.00	6,643.00
**Total Indirect Cost Expenditures	6,643.00	6,643.00	0.00	0.00	0.00	6,643.00	6,643.00
***Total Expenditures	450,904.00	450,904.00	10,982.84	10,982.84	245,260.16	194,661.00	194,661.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	10,982.84	10,982.84	0.00	(10,982.84)	(10,982.84)
*Total: 53 - Sponsored Programs	0.00	0.00	10,982.84	10,982.84	0.00	(10,982.84)	(10,982.84)
***Total Revenue	0.00	0.00	10,982.84	10,982.84	0.00	(10,982.84)	(10,982.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE72 - Pivot Control Card

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7300	Subcontracts	395,952.00	395,952.00	0.00	0.00	0.00	395,952.00	395,952.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	17,799.00	(17,799.00)	(17,799.00)
730002	Subcontracts 02	0.00	0.00	2,681.72	2,681.72	214,868.28	(217,550.00)	(217,550.00)
*Total: 73 - Subcontracts		395,952.00	395,952.00	2,681.72	2,681.72	232,667.28	160,603.00	160,603.00
**Total Direct Cost Expenditures		395,952.00	395,952.00	2,681.72	2,681.72	232,667.28	160,603.00	160,603.00
***Total Expenditures		395,952.00	395,952.00	2,681.72	2,681.72	232,667.28	160,603.00	160,603.00
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,681.72	2,681.72	0.00	(2,681.72)	(2,681.72)
*Total: 53 - Sponsored Programs		0.00	0.00	2,681.72	2,681.72	0.00	(2,681.72)	(2,681.72)
***Total Revenue		0.00	0.00	2,681.72	2,681.72	0.00	(2,681.72)	(2,681.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE73 - PP Flight Software

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	29,945.00	29,945.00	0.00	0.00	0.00	29,945.00	29,945.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	17,798.00	(17,798.00)	(17,798.00)
*Total: 73 - Subcontracts	29,945.00	29,945.00	0.00	0.00	17,798.00	12,147.00	12,147.00
**Total Direct Cost Expenditures	29,945.00	29,945.00	0.00	0.00	17,798.00	12,147.00	12,147.00
***Total Expenditures	29,945.00	29,945.00	0.00	0.00	17,798.00	12,147.00	12,147.00

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE74 - PPM and PPC GSE

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	4,754.00	4,754.00	0.00	0.00	0.00	4,754.00	4,754.00
*Total: 61 - Salaries and Wages	4,754.00	4,754.00	0.00	0.00	0.00	4,754.00	4,754.00
65YF10 Full Fringe Benefit Distr Expe	2,139.00	2,139.00	0.00	0.00	0.00	2,139.00	2,139.00
*Total: 65 - Fringe Benefits	2,139.00	2,139.00	0.00	0.00	0.00	2,139.00	2,139.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,248.90	0.00	(1,248.90)	(1,248.90)
Subtotal: Travel	0.00	0.00	0.00	1,248.90	0.00	(1,248.90)	(1,248.90)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,248.90	0.00	(1,248.90)	(1,248.90)
7300 Subcontracts	36,121.00	36,121.00	0.00	0.00	0.00	36,121.00	36,121.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	21,470.00	(21,470.00)	(21,470.00)
*Total: 73 - Subcontracts	36,121.00	36,121.00	0.00	0.00	21,470.00	14,651.00	14,651.00
**Total Direct Cost Expenditures	43,014.00	43,014.00	0.00	1,248.90	21,470.00	20,295.10	20,295.10
760300 F&A Expenditures	3,481.00	3,481.00	0.00	630.69	0.00	2,850.31	2,850.31
*Total: 76 - F&A and Internal Allocations	3,481.00	3,481.00	0.00	630.69	0.00	2,850.31	2,850.31
**Total Indirect Cost Expenditures	3,481.00	3,481.00	0.00	630.69	0.00	2,850.31	2,850.31
***Total Expenditures	46,495.00	46,495.00	0.00	1,879.59	21,470.00	23,145.41	23,145.41
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,879.59	0.00	(1,879.59)	(1,879.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,879.59	0.00	(1,879.59)	(1,879.59)
***Total Revenue	0.00	0.00	0.00	1,879.59	0.00	(1,879.59)	(1,879.59)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE75 - PP Integration and Test

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	3,326.00	3,326.00	0.00	0.00	0.00	3,326.00	3,326.00
*Total: 61 - Salaries and Wages	3,326.00	3,326.00	0.00	0.00	0.00	3,326.00	3,326.00
65YF10 Full Fringe Benefit Distr Expe	1,496.00	1,496.00	0.00	0.00	0.00	1,496.00	1,496.00
*Total: 65 - Fringe Benefits	1,496.00	1,496.00	0.00	0.00	0.00	1,496.00	1,496.00
7300 Subcontracts	39,039.00	39,039.00	0.00	0.00	0.00	39,039.00	39,039.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	23,204.00	(23,204.00)	(23,204.00)
*Total: 73 - Subcontracts	39,039.00	39,039.00	0.00	0.00	23,204.00	15,835.00	15,835.00
**Total Direct Cost Expenditures	43,861.00	43,861.00	0.00	0.00	23,204.00	20,657.00	20,657.00
760300 F&A Expenditures	2,435.00	2,435.00	0.00	0.00	0.00	2,435.00	2,435.00
*Total: 76 - F&A and Internal Allocations	2,435.00	2,435.00	0.00	0.00	0.00	2,435.00	2,435.00
**Total Indirect Cost Expenditures	2,435.00	2,435.00	0.00	0.00	0.00	2,435.00	2,435.00
***Total Expenditures	46,296.00	46,296.00	0.00	0.00	23,204.00	23,092.00	23,092.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE96 - IMAP-Lo CAVA

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	6,724.00	6,724.00	0.00	0.00	0.00	6,724.00	6,724.00
*Total: 61 - Salaries and Wages	6,724.00	6,724.00	0.00	0.00	0.00	6,724.00	6,724.00
65YF10 Full Fringe Benefit Distr Expe	2,010.00	2,010.00	0.00	0.00	0.00	2,010.00	2,010.00
*Total: 65 - Fringe Benefits	2,010.00	2,010.00	0.00	0.00	0.00	2,010.00	2,010.00
**Total Direct Cost Expenditures	8,734.00	8,734.00	0.00	0.00	0.00	8,734.00	8,734.00
760300 F&A Expenditures	4,409.00	4,409.00	0.00	0.00	0.00	4,409.00	4,409.00
*Total: 76 - F&A and Internal Allocations	4,409.00	4,409.00	0.00	0.00	0.00	4,409.00	4,409.00
**Total Indirect Cost Expenditures	4,409.00	4,409.00	0.00	0.00	0.00	4,409.00	4,409.00
***Total Expenditures	13,143.00	13,143.00	0.00	0.00	0.00	13,143.00	13,143.00

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE98 - IMAP-Lo Bulk Supplies

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

Fund Information
 Effective Date: 05/29/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	156,222.72	(156,222.72)	(156,222.72)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	156,223.00	156,223.00	0.00	0.00	0.00	156,223.00	156,223.00
Subtotal: Non-Travel Support	156,223.00	156,223.00	0.00	0.00	156,222.72	0.28	0.28
*Total: 71 - Support (Travel & Non-Travel)	156,223.00	156,223.00	0.00	0.00	156,222.72	0.28	0.28
**Total Direct Cost Expenditures	156,223.00	156,223.00	0.00	0.00	156,222.72	0.28	0.28
760300 F&A Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
*Total: 76 - F&A and Internal Allocations	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
***Total Expenditures	168,848.00	168,848.00	0.00	0.00	156,222.72	12,625.28	12,625.28

Grant: 14UD51 - Extreme Solar Storms Weather
 Fund: 14UD51 - Extreme Solar Storms Weather

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Colorado	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1556761	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 8/14/22	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	942.00	0.00	(942.00)	(942.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,879.36	0.00	(16,879.36)	(16,879.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,055.00	28,055.00	0.00	0.00	0.00	28,055.00	28,055.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,611.20	5,611.20	0.00	(5,611.20)	(5,611.20)
613N30 Graduate Research Assistant	0.00	0.00	0.00	48,175.33	0.00	(48,175.33)	(48,175.33)
613NZ0 Grad Unallocated Budget (Bud Only)	66,925.00	66,925.00	0.00	0.00	0.00	66,925.00	66,925.00
615F10 PAT	0.00	0.00	5,536.16	103,854.26	0.00	(103,854.26)	(103,854.26)
615NZ0 PAT Unallocated Budget (Bud Only)	125,453.00	125,453.00	0.00	0.00	0.00	125,453.00	125,453.00
61CPHX Part Time Hourly	0.00	0.00	5,800.00	33,400.00	0.00	(33,400.00)	(33,400.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	220,433.00	220,433.00	16,947.36	209,862.15	0.00	10,570.85	10,570.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	448.89	608.03	0.00	(608.03)	(608.03)
65YF10 Full Fringe Benefit Distr Expe	54,574.00	54,574.00	2,491.27	53,177.76	0.00	1,396.24	1,396.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	464.00	2,672.00	0.00	(2,672.00)	(2,672.00)
*Total: 65 - Fringe Benefits	54,574.00	54,574.00	3,404.16	56,457.79	0.00	(1,883.79)	(1,883.79)
710 Travel	32,647.00	23,124.93	0.00	0.00	0.00	32,647.00	23,124.93
710100 Out-of-State Travel	0.00	9,522.07	0.00	9,522.07	0.00	(9,522.07)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,325.00	0.00	(1,325.00)	(1,325.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	8,754.43	0.00	(8,754.43)	(8,754.43)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,685.00	0.00	(1,685.00)	(1,685.00)
Subtotal: Travel	32,647.00	32,647.00	0.00	21,286.50	0.00	11,360.50	11,360.50
7112 Research Supplies	5,481.00	5,481.00	0.00	0.00	0.00	5,481.00	5,481.00
711200 Research Supplies	0.00	0.00	0.00	3,322.96	0.00	(3,322.96)	(3,322.96)
713000 Printing & Copying-General	0.00	0.00	0.00	65.73	0.00	(65.73)	(65.73)
713010 Printing & Copying-Publications	0.00	0.00	0.00	238.44	0.00	(238.44)	(238.44)
Subtotal: Non-Travel Support	5,481.00	5,481.00	0.00	3,627.13	0.00	1,853.87	1,853.87
*Total: 71 - Support (Travel & Non-Travel)	38,128.00	38,128.00	0.00	24,913.63	0.00	13,214.37	13,214.37
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	34,296.00	34,296.00	0.00	0.00	0.00	34,296.00	34,296.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,825.00	0.00	(22,825.00)	(22,825.00)

Grant: 14UD51 - Extreme Solar Storms Weather
 Fund: 14UD51 - Extreme Solar Storms Weather

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: University of Colorado
 Sponsor ID: 1556761
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/15/18 - 8/14/22

CFDA #: 12.800

Fund Information

Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	34,296.00	34,296.00	0.00	28,525.00	0.00	5,771.00	5,771.00
**Total Direct Cost Expenditures	347,431.00	347,431.00	20,351.52	319,758.57	0.00	27,672.43	27,672.43
760300 F&A Expenditures	157,111.00	157,111.00	10,277.50	147,072.90	0.00	10,038.10	10,038.10
*Total: 76 - F&A and Internal Allocations	157,111.00	157,111.00	10,277.50	147,072.90	0.00	10,038.10	10,038.10
**Total Indirect Cost Expenditures	157,111.00	157,111.00	10,277.50	147,072.90	0.00	10,038.10	10,038.10
***Total Expenditures	504,542.00	504,542.00	30,629.02	466,831.47	0.00	37,710.53	37,710.53
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	30,629.02	466,831.47	0.00	(466,831.47)	(466,831.47)
*Total: 53 - Sponsored Programs	0.00	0.00	30,629.02	466,831.47	0.00	(466,831.47)	(466,831.47)
***Total Revenue	0.00	0.00	30,629.02	466,831.47	0.00	(466,831.47)	(466,831.47)

Grant: 14UD55 - MMS EPD ESM1
 Fund: 14UD55 - MMS EPD ESM1

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 149961 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/18 - 8/31/20

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	4,502.61	69,672.03	0.00	(69,672.03)	(69,672.03)
615F10 PAT	23,713.00	23,713.00	390.18	12,998.76	0.00	10,714.24	10,714.24
615NZ0 PAT Unallocated Budget (Bud Only)	58,612.00	58,612.00	0.00	0.00	0.00	58,612.00	58,612.00
*Total: 61 - Salaries and Wages	82,325.00	82,325.00	4,892.79	82,670.79	0.00	(345.79)	(345.79)
65YF10 Full Fringe Benefit Distr Expe	35,256.00	35,256.00	2,201.76	36,069.89	0.00	(813.89)	(813.89)
*Total: 65 - Fringe Benefits	35,256.00	35,256.00	2,201.76	36,069.89	0.00	(813.89)	(813.89)
710 Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100 Out-of-State Travel	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Direct Cost Expenditures	124,081.00	124,081.00	7,094.55	118,740.68	0.00	5,340.32	5,340.32
760300 F&A Expenditures	62,051.00	62,051.00	3,582.76	59,964.06	0.00	2,086.94	2,086.94
*Total: 76 - F&A and Internal Allocations	62,051.00	62,051.00	3,582.76	59,964.06	0.00	2,086.94	2,086.94
**Total Indirect Cost Expenditures	62,051.00	62,051.00	3,582.76	59,964.06	0.00	2,086.94	2,086.94
***Total Expenditures	186,132.00	186,132.00	10,677.31	178,704.74	0.00	7,427.26	7,427.26
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	10,677.31	178,704.74	0.00	(178,704.74)	(178,704.74)
*Total: 53 - Sponsored Programs	0.00	0.00	10,677.31	178,704.74	0.00	(178,704.74)	(178,704.74)
***Total Revenue	0.00	0.00	10,677.31	178,704.74	0.00	(178,704.74)	(178,704.74)

Grant: 14UD56 - Helium and the Heliosphere
 Fund: 14UD56 - Helium and the Heliosphere

Status: Active
 Type: Grant
 FMGR: Moebius, Eberhard S

PI Name: Moebius, Eberhard S
 Sponsor: University of Alabama
 Sponsor ID: 2018249
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/26/18 - 5/25/21

CFDA #: 43.001

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	1,172.70	20,325.87	0.00	(20,325.87)	(20,325.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,714.00	20,714.00	0.00	0.00	0.00	20,714.00	20,714.00
61SNZ0 Student Labor Unallocated(Bud Only)	11,253.00	11,253.00	0.00	0.00	0.00	11,253.00	11,253.00
*Total: 61 - Salaries and Wages	31,967.00	31,967.00	1,172.70	20,325.87	0.00	11,641.13	11,641.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	93.81	1,666.87	0.00	(1,666.87)	(1,666.87)
65YF10 Full Fringe Benefit Distr Expe	2,494.00	2,494.00	0.00	0.00	0.00	2,494.00	2,494.00
*Total: 65 - Fringe Benefits	2,494.00	2,494.00	93.81	1,666.87	0.00	827.13	827.13
710 Travel	8,280.00	7,337.90	0.00	0.00	0.00	8,280.00	7,337.90
710200 Foreign Travel	0.00	942.10	0.00	942.10	0.00	(942.10)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	556.44	0.00	(556.44)	(556.44)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
Subtotal: Travel	8,280.00	8,280.00	0.00	1,571.04	0.00	6,708.96	6,708.96
7112 Research Supplies	2,690.00	2,690.00	0.00	0.00	0.00	2,690.00	2,690.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	2,690.00	2,690.00	0.00	50.00	0.00	2,640.00	2,640.00
*Total: 71 - Support (Travel & Non-Travel)	10,970.00	10,970.00	0.00	1,621.04	0.00	9,348.96	9,348.96
**Total Direct Cost Expenditures	45,431.00	45,431.00	1,266.51	23,613.78	0.00	21,817.22	21,817.22
760300 F&A Expenditures	22,924.00	22,924.00	639.57	11,924.94	0.00	10,999.06	10,999.06
*Total: 76 - F&A and Internal Allocations	22,924.00	22,924.00	639.57	11,924.94	0.00	10,999.06	10,999.06
**Total Indirect Cost Expenditures	22,924.00	22,924.00	639.57	11,924.94	0.00	10,999.06	10,999.06
***Total Expenditures	68,355.00	68,355.00	1,906.08	35,538.72	0.00	32,816.28	32,816.28
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,906.08	35,538.72	0.00	(35,538.72)	(35,538.72)
*Total: 53 - Sponsored Programs	0.00	0.00	1,906.08	35,538.72	0.00	(35,538.72)	(35,538.72)
***Total Revenue	0.00	0.00	1,906.08	35,538.72	0.00	(35,538.72)	(35,538.72)

Grant: 14UD61 - Redesign of Dartmouth PIP
 Fund: 14UD61 - Redesign of Dartmouth PIP

Status: Closing - BSC/Dept Review
 FMGR: Kistler, Lynn M

Type: Contract

PI Name: Kistler, Lynn M
 Sponsor: Dartmouth College
 Sponsor ID: 14UD61
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/18 - 6/30/20

CFDA #: NONE

Fund Information

Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,944.60	0.00	(3,944.60)	(3,944.60)
615NZ0 PAT Unallocated Budget (Bud Only)	12,529.00	12,529.00	0.00	0.00	0.00	12,529.00	12,529.00
*Total: 61 - Salaries and Wages	12,529.00	12,529.00	0.00	3,944.60	0.00	8,584.40	8,584.40
65YF10 Full Fringe Benefit Distr Expe	5,300.00	5,300.00	0.00	1,668.54	0.00	3,631.46	3,631.46
*Total: 65 - Fringe Benefits	5,300.00	5,300.00	0.00	1,668.54	0.00	3,631.46	3,631.46
**Total Direct Cost Expenditures	17,829.00	17,829.00	0.00	5,613.14	0.00	12,215.86	12,215.86
760300 F&A Expenditures	9,003.00	9,003.00	0.00	2,834.63	0.00	6,168.37	6,168.37
*Total: 76 - F&A and Internal Allocations	9,003.00	9,003.00	0.00	2,834.63	0.00	6,168.37	6,168.37
**Total Indirect Cost Expenditures	9,003.00	9,003.00	0.00	2,834.63	0.00	6,168.37	6,168.37
***Total Expenditures	26,832.00	26,832.00	0.00	8,447.77	0.00	18,384.23	18,384.23
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	8,447.77	0.00	(8,447.77)	(8,447.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,447.77	0.00	(8,447.77)	(8,447.77)
***Total Revenue	0.00	0.00	0.00	8,447.77	0.00	(8,447.77)	(8,447.77)

Grant: 14UD62 - Magnetic Reconnection
 Fund: 14UD62 - Magnetic Reconnection

Status: Active
 Type: Grant
 FMGR: Argall, Matthew R

PI Name:	Argall, Matthew R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Colorado	Effective Date:	09/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1557050	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/11/18 - 9/10/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPAM - PI Matthew Argall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	619.14	4,576.96	0.00	(4,576.96)	(4,576.96)
615NZ0 PAT Unallocated Budget (Bud Only)	8,956.00	8,956.00	0.00	0.00	0.00	8,956.00	8,956.00
*Total: 61 - Salaries and Wages	8,956.00	8,956.00	619.14	4,576.96	0.00	4,379.04	4,379.04
65YF10 Full Fringe Benefit Distr Expe	3,753.00	3,753.00	278.63	2,045.44	0.00	1,707.56	1,707.56
*Total: 65 - Fringe Benefits	3,753.00	3,753.00	278.63	2,045.44	0.00	1,707.56	1,707.56
710 Travel	4,867.00	4,867.00	0.00	0.00	0.00	4,867.00	4,867.00
Subtotal: Travel	4,867.00	4,867.00	0.00	0.00	0.00	4,867.00	4,867.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,867.00	5,867.00	0.00	0.00	0.00	5,867.00	5,867.00
**Total Direct Cost Expenditures	18,576.00	18,576.00	897.77	6,622.40	0.00	11,953.60	11,953.60
760300 F&A Expenditures	9,381.00	9,381.00	453.37	3,344.26	0.00	6,036.74	6,036.74
*Total: 76 - F&A and Internal Allocations	9,381.00	9,381.00	453.37	3,344.26	0.00	6,036.74	6,036.74
**Total Indirect Cost Expenditures	9,381.00	9,381.00	453.37	3,344.26	0.00	6,036.74	6,036.74
***Total Expenditures	27,957.00	27,957.00	1,351.14	9,966.66	0.00	17,990.34	17,990.34
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,351.14	9,966.66	0.00	(9,966.66)	(9,966.66)
*Total: 53 - Sponsored Programs	0.00	0.00	1,351.14	9,966.66	0.00	(9,966.66)	(9,966.66)
***Total Revenue	0.00	0.00	1,351.14	9,966.66	0.00	(9,966.66)	(9,966.66)

Grant: 14UD65 - CariCOOS Coastal Intelligence
 Fund: 14UD65 - CariCOOS Coastal Intelligence

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Puerto Rico	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	20182019006	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NHZERO
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,144.29	0.00	(4,144.29)	(4,144.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,501.00	5,501.00	0.00	0.00	0.00	5,501.00	5,501.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,303.12	6,303.12	0.00	(6,303.12)	(6,303.12)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,662.08	0.00	(14,662.08)	(14,662.08)
613NZ0	Grad Unallocated Budget (Bud Only)	32,933.00	32,933.00	0.00	0.00	0.00	32,933.00	32,933.00
*Total: 61 - Salaries and Wages		38,434.00	38,434.00	6,303.12	25,109.49	0.00	13,324.51	13,324.51
65YB10	Base Benefit Distr (fica)	0.00	0.00	504.24	504.24	0.00	(504.24)	(504.24)
65YF10	Full Fringe Benefit Distr Expe	3,434.00	3,434.00	0.00	1,864.89	0.00	1,569.11	1,569.11
*Total: 65 - Fringe Benefits		3,434.00	3,434.00	504.24	2,369.13	0.00	1,064.87	1,064.87
710	Travel	3,563.00	1,216.49	0.00	0.00	0.00	3,563.00	1,216.49
710100	Out-of-State Travel	0.00	881.01	0.00	881.01	0.00	(881.01)	0.00
710200	Foreign Travel	0.00	1,465.50	0.00	1,465.50	0.00	(1,465.50)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,017.29	0.00	(2,017.29)	(2,017.29)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	316.63	0.00	(316.63)	(316.63)
Subtotal: Travel		3,563.00	3,563.00	0.00	4,680.43	0.00	(1,117.43)	(1,117.43)
7112	Research Supplies	534.00	534.00	0.00	0.00	0.00	534.00	534.00
711200	Research Supplies	0.00	0.00	0.00	81.11	0.00	(81.11)	(81.11)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	299.73	0.00	(299.73)	(299.73)
Subtotal: Non-Travel Support		534.00	534.00	0.00	380.84	0.00	153.16	153.16
*Total: 71 - Support (Travel & Non-Travel)		4,097.00	4,097.00	0.00	5,061.27	0.00	(964.27)	(964.27)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	4,485.00	4,485.00	0.00	0.00	0.00	4,485.00	4,485.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,153.75	0.00	(3,153.75)	(3,153.75)
*Total: 72 - Student and/or Participant Support		4,485.00	4,485.00	0.00	6,573.75	0.00	(2,088.75)	(2,088.75)
**Total Direct Cost Expenditures		50,450.00	50,450.00	6,807.36	39,113.64	0.00	11,336.36	11,336.36
760300	F&A Expenditures	11,950.00	11,950.00	1,769.91	8,460.42	0.00	3,489.58	3,489.58
*Total: 76 - F&A and Internal Allocations		11,950.00	11,950.00	1,769.91	8,460.42	0.00	3,489.58	3,489.58
**Total Indirect Cost Expenditures		11,950.00	11,950.00	1,769.91	8,460.42	0.00	3,489.58	3,489.58
***Total Expenditures		62,400.00	62,400.00	8,577.27	47,574.06	0.00	14,825.94	14,825.94

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UD65 - CariCOOS Coastal Intelligence
 Fund: 14UD65 - CariCOOS Coastal Intelligence

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: University of Puerto Rico
 Sponsor ID: 20182019006 CFDA #: 11.417
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 6/1/18 - 5/31/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,577.27	47,574.06	0.00	(47,574.06)	(47,574.06)
*Total: 53 - Sponsored Programs	0.00	0.00	8,577.27	47,574.06	0.00	(47,574.06)	(47,574.06)
***Total Revenue	0.00	0.00	8,577.27	47,574.06	0.00	(47,574.06)	(47,574.06)

Grant: 14UD73 - LTER: Microbes to Macrosystems
 Fund: 14UD74 - LTER: From Microbers to Macros

Status: Active
 Type: Grant
 FMGR: Ollinger, Scott V

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Harvard University	Effective Date:	03/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	131721-5109142	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/28/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,429.00	11,223.01	0.00	(11,223.01)	(11,223.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,490.00	0.00	0.00	0.00	0.00	9,490.00
615F10	PAT	0.00	0.00	481.86	27,886.87	0.00	(27,886.87)	(27,886.87)
615NZ0	PAT Unallocated Budget (Bud Only)	35,082.00	50,582.00	0.00	0.00	0.00	35,082.00	50,582.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
*Total: 61 - Salaries and Wages		36,682.00	61,672.00	3,910.86	39,109.88	0.00	(2,427.88)	22,562.12
65YB10	Base Benefit Distr (fica)	0.00	0.00	274.32	912.23	0.00	(912.23)	(912.23)
65YF10	Full Fringe Benefit Distr Expe	14,974.00	22,537.00	216.84	12,135.03	0.00	2,838.97	10,401.97
*Total: 65 - Fringe Benefits		14,974.00	22,537.00	491.16	13,047.26	0.00	1,926.74	9,489.74
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures		53,156.00	85,709.00	4,402.02	52,157.14	0.00	998.86	33,551.86
760300	F&A Expenditures	13,820.00	22,283.00	1,144.51	13,560.95	0.00	259.05	8,722.05
*Total: 76 - F&A and Internal Allocations		13,820.00	22,283.00	1,144.51	13,560.95	0.00	259.05	8,722.05
**Total Indirect Cost Expenditures		13,820.00	22,283.00	1,144.51	13,560.95	0.00	259.05	8,722.05
***Total Expenditures		66,976.00	107,992.00	5,546.53	65,718.09	0.00	1,257.91	42,273.91
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,546.53	65,718.09	0.00	(65,718.09)	(65,718.09)
*Total: 53 - Sponsored Programs		0.00	0.00	5,546.53	65,718.09	0.00	(65,718.09)	(65,718.09)
***Total Revenue		0.00	0.00	5,546.53	65,718.09	0.00	(65,718.09)	(65,718.09)

Grant: 14UD77 - Ocean Exploration Cooperative
 Fund: 14UD77 - Ocean Exploration Cooperative

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Rhode Island	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	0007525-10212019UN	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	DOC
Resp Org:	H	CFDA #:	11.432	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 9/30/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOLMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	36,346.00	36,346.00	0.00	0.00	0.00	36,346.00	36,346.00
*Total: 61 - Salaries and Wages	36,346.00	36,346.00	0.00	0.00	0.00	36,346.00	36,346.00
65YF10 Full Fringe Benefit Distr Expe	16,355.00	16,355.00	0.00	0.00	0.00	16,355.00	16,355.00
*Total: 65 - Fringe Benefits	16,355.00	16,355.00	0.00	0.00	0.00	16,355.00	16,355.00
710 Travel	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	957.82	0.00	(957.82)	(957.82)
Subtotal: Travel	20,400.00	20,400.00	0.00	957.82	0.00	19,442.18	19,442.18
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,400.00	20,400.00	0.00	957.82	0.00	19,442.18	19,442.18
740000 Cap Equipment	1,001,422.00	1,001,422.00	0.00	0.00	1,832,000.00	(830,578.00)	(830,578.00)
*Total: 74 - Capitalizable Plant and Equipment	1,001,422.00	1,001,422.00	0.00	0.00	1,832,000.00	(830,578.00)	(830,578.00)
**Total Direct Cost Expenditures	1,074,523.00	1,074,523.00	0.00	957.82	1,832,000.00	(758,434.82)	(758,434.82)
760300 F&A Expenditures	36,916.00	36,916.00	0.00	483.70	0.00	36,432.30	36,432.30
*Total: 76 - F&A and Internal Allocations	36,916.00	36,916.00	0.00	483.70	0.00	36,432.30	36,432.30
**Total Indirect Cost Expenditures	36,916.00	36,916.00	0.00	483.70	0.00	36,432.30	36,432.30
***Total Expenditures	1,111,439.00	1,111,439.00	0.00	1,441.52	1,832,000.00	(722,002.52)	(722,002.52)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,441.52	0.00	(1,441.52)	(1,441.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,441.52	0.00	(1,441.52)	(1,441.52)
***Total Revenue	0.00	0.00	0.00	1,441.52	0.00	(1,441.52)	(1,441.52)

Grant: 14UD77 - Ocean Exploration Cooperative
 Fund: 15CC11 - Ocean Exploration Cooperative - CS

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: University of Rhode Island
 0007525-10212019UN
 Sponsor ID: H CFDA #: 11.432
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/19 - 9/30/20

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOLMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	33,777.98	0.00	(33,777.98)	(33,777.98)
615NZ0 PAT Unallocated Budget (Bud Only)	32,887.00	32,887.00	0.00	0.00	0.00	32,887.00	32,887.00
*Total: 61 - Salaries and Wages	32,887.00	32,887.00	0.00	33,777.98	0.00	(890.98)	(890.98)
65YF10 Full Fringe Benefit Distr Expe	14,799.00	14,799.00	0.00	15,200.25	0.00	(401.25)	(401.25)
*Total: 65 - Fringe Benefits	14,799.00	14,799.00	0.00	15,200.25	0.00	(401.25)	(401.25)
**Total Direct Cost Expenditures	47,686.00	47,686.00	0.00	48,978.23	0.00	(1,292.23)	(1,292.23)
760300 F&A Expenditures	24,081.00	24,081.00	0.00	24,734.03	0.00	(653.03)	(653.03)
*Total: 76 - F&A and Internal Allocations	24,081.00	24,081.00	0.00	24,734.03	0.00	(653.03)	(653.03)
**Total Indirect Cost Expenditures	24,081.00	24,081.00	0.00	24,734.03	0.00	(653.03)	(653.03)
***Total Expenditures	71,767.00	71,767.00	0.00	73,712.26	0.00	(1,945.26)	(1,945.26)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	24,734.03	0.00	(24,734.03)	(24,734.03)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	33,778.00	0.00	(33,778.00)	(33,778.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,200.10	0.00	(15,200.10)	(15,200.10)
*Total: 5Z - Transfers In	0.00	0.00	0.00	73,712.13	0.00	(73,712.13)	(73,712.13)
***Total Revenue	0.00	0.00	0.00	73,712.13	0.00	(73,712.13)	(73,712.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UD81 - HollySeep Acoustic Observatory
 Fund: 14UD81 - HollySeep Acoustic Observatory

Status: Active
 FMGR: Weber, Thomas C

Type: Contract

PI Name: Weber, Thomas C
 Sponsor: University of California at Santa Barbara
 Sponsor ID: KK1958 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 9/1/18 - 8/31/20

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
Subtotal: Non-Travel Support	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
760300 F&A Expenditures	0.00	0.00	0.00	25.24	0.00	(25.24)	(25.24)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	25.24	0.00	(25.24)	(25.24)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	25.24	0.00	(25.24)	(25.24)
***Total Expenditures	0.00	0.00	0.00	75.23	0.00	(75.23)	(75.23)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	75.23	0.00	(75.23)	(75.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	75.23	0.00	(75.23)	(75.23)
***Total Revenue	0.00	0.00	0.00	75.23	0.00	(75.23)	(75.23)

Grant: 14UD81 - HollySeep Acoustic Observatory
 Fund: 14UD81 - HollySeep Acoustic Observatory

Status: Active
 FMGR: Weber, Thomas C

Type: Contract

PI Name:	Weber, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of California at Santa Barbara	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	KK1958	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	NHTEN
Resp Org:	UZCCOM		Expend End Date:	IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/18 - 8/31/20		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,709.51	5,754.24	0.00	(5,754.24)	(5,754.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,161.00	6,161.00	0.00	0.00	0.00	6,161.00	6,161.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,931.36	5,931.36	0.00	(5,931.36)	(5,931.36)
61SNSH Student Labor	0.00	0.00	700.00	882.00	0.00	(882.00)	(882.00)
*Total: 61 - Salaries and Wages	6,161.00	6,161.00	9,340.87	12,567.60	0.00	(6,406.60)	(6,406.60)
65YB10 Base Benefit Distr (fica)	0.00	0.00	691.26	940.46	0.00	(940.46)	(940.46)
65YF10 Full Fringe Benefit Distr Expe	517.00	517.00	0.00	0.00	0.00	517.00	517.00
*Total: 65 - Fringe Benefits	517.00	517.00	691.26	940.46	0.00	(423.46)	(423.46)
710 Travel	10,974.00	9,214.19	0.00	0.00	0.00	10,974.00	9,214.19
710100 Out-of-State Travel	0.00	1,759.81	0.00	1,759.81	0.00	(1,759.81)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,126.48	0.00	(2,126.48)	(2,126.48)
Subtotal: Travel	10,974.00	10,974.00	0.00	3,886.29	0.00	7,087.71	7,087.71
711162 Supplies-Office Supplies	0.00	0.00	0.00	245.06	0.00	(245.06)	(245.06)
7112 Research Supplies	28,569.00	28,569.00	0.00	0.00	0.00	28,569.00	28,569.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,537.74	0.00	(1,537.74)	(1,537.74)
715000 Non-Cap Equip-General	0.00	0.00	0.00	13,138.26	0.00	(13,138.26)	(13,138.26)
Subtotal: Non-Travel Support	28,569.00	28,569.00	0.00	14,921.06	0.00	13,647.94	13,647.94
*Total: 71 - Support (Travel & Non-Travel)	39,543.00	39,543.00	0.00	18,807.35	0.00	20,735.65	20,735.65
740000 Cap Equipment	58,600.00	58,600.00	0.00	55,554.00	0.00	3,046.00	3,046.00
*Total: 74 - Capitalizable Plant and Equipment	58,600.00	58,600.00	0.00	55,554.00	0.00	3,046.00	3,046.00
**Total Direct Cost Expenditures	104,821.00	104,821.00	10,032.13	87,869.41	0.00	16,951.59	16,951.59
760300 F&A Expenditures	23,342.00	23,342.00	5,066.23	16,539.46	0.00	6,802.54	6,802.54
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	42.70	0.00	(42.70)	(42.70)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	393.36	0.00	(393.36)	(393.36)
*Total: 76 - F&A and Internal Allocations	23,342.00	23,342.00	5,066.23	16,975.52	0.00	6,366.48	6,366.48
**Total Indirect Cost Expenditures	23,342.00	23,342.00	5,066.23	16,975.52	0.00	6,366.48	6,366.48
***Total Expenditures	128,163.00	128,163.00	15,098.36	104,844.93	0.00	23,318.07	23,318.07
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	15,098.36	104,844.93	0.00	(104,844.93)	(104,844.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UD81 - HollySeep Acoustic Observatory
 Fund: 14UD81 - HollySeep Acoustic Observatory

Status: Active
 Type: Contract
 FMGR: Weber, Thomas C

PI Name: Weber, Thomas C
 Sponsor: University of California at Santa Barbara
 Sponsor ID: KK1958 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 9/1/18 - 8/31/20

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	15,098.36	104,844.93	0.00	(104,844.93)	(104,844.93)
***Total Revenue	0.00	0.00	15,098.36	104,844.93	0.00	(104,844.93)	(104,844.93)

Grant: 14UD82 - Integrated Observation-Model
 Fund: 14UD82 - Integrated Observation-Model

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	California Institute of Technology	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	S416271	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/19 - 12/31/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,045.00	4,045.00	0.00	0.00	0.00	4,045.00	4,045.00
615F10 PAT	0.00	0.00	0.00	12,307.39	0.00	(12,307.39)	(12,307.39)
61CPHX Part Time Hourly	0.00	0.00	0.00	944.00	0.00	(944.00)	(944.00)
61SNZ0 Student Labor Unallocated(Bud Only)	14,462.00	14,462.00	0.00	0.00	0.00	14,462.00	14,462.00
*Total: 61 - Salaries and Wages	18,507.00	18,507.00	0.00	13,251.39	0.00	5,255.61	5,255.61
65YF10 Full Fringe Benefit Distr Expe	1,555.00	1,555.00	0.00	5,268.33	0.00	(3,713.33)	(3,713.33)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	79.29	0.00	(79.29)	(79.29)
*Total: 65 - Fringe Benefits	1,555.00	1,555.00	0.00	5,347.62	0.00	(3,792.62)	(3,792.62)
710 Travel	1,994.00	1,193.08	0.00	0.00	0.00	1,994.00	1,193.08
710100 Out-of-State Travel	0.00	800.92	0.00	800.92	0.00	(800.92)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,552.00	0.00	(1,552.00)	(1,552.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	1,994.00	1,994.00	0.00	2,602.92	0.00	(608.92)	(608.92)
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Non-Travel Support	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 71 - Support (Travel & Non-Travel)	3,194.00	3,194.00	0.00	2,602.92	0.00	591.08	591.08
**Total Direct Cost Expenditures	23,256.00	23,256.00	0.00	21,201.93	0.00	2,054.07	2,054.07
760300 F&A Expenditures	11,744.00	11,744.00	0.00	10,706.97	0.00	1,037.03	1,037.03
*Total: 76 - F&A and Internal Allocations	11,744.00	11,744.00	0.00	10,706.97	0.00	1,037.03	1,037.03
**Total Indirect Cost Expenditures	11,744.00	11,744.00	0.00	10,706.97	0.00	1,037.03	1,037.03
***Total Expenditures	35,000.00	35,000.00	0.00	31,908.90	0.00	3,091.10	3,091.10
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	31,908.90	0.00	(31,908.90)	(31,908.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,908.90	0.00	(31,908.90)	(31,908.90)
***Total Revenue	0.00	0.00	0.00	31,908.90	0.00	(31,908.90)	(31,908.90)

Grant: 14UD88 - AFIRE CubeSat Proposal
 Fund: 14UD88 - AFIRE CubeSat Proposal

Status: Active
 Type: Grant
 FMGR: Spence, Harlan

PI Name: Spence, Harlan
 Sponsor: University of Colorado
 Sponsor ID: 1557958
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/20/19 - 3/19/23
 CFDA #: 43.001

Fund Information
 Effective Date: 04/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,622.00	10,705.00	0.00	0.00	0.00	11,622.00	10,705.00
615F10 PAT	0.00	0.00	1,335.39	2,588.40	0.00	(2,588.40)	(2,588.40)
615NZ0 PAT Unallocated Budget (Bud Only)	6,374.00	6,374.00	0.00	0.00	0.00	6,374.00	6,374.00
*Total: 61 - Salaries and Wages	17,996.00	17,079.00	1,335.39	2,588.40	0.00	15,407.60	14,490.60
65YF10 Full Fringe Benefit Distr Expe	8,098.00	7,686.00	600.90	1,164.76	0.00	6,933.24	6,521.24
*Total: 65 - Fringe Benefits	8,098.00	7,686.00	600.90	1,164.76	0.00	6,933.24	6,521.24
710 Travel	4,492.00	2,996.00	0.00	0.00	0.00	4,492.00	2,996.00
710100 Out-of-State Travel	0.00	1,496.00	0.00	1,496.00	0.00	(1,496.00)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Travel	4,492.00	4,492.00	0.00	2,296.00	0.00	2,196.00	2,196.00
7112 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
711200 Research Supplies	0.00	0.00	351.50	351.50	0.00	(351.50)	(351.50)
Subtotal: Non-Travel Support	50.00	50.00	351.50	351.50	0.00	(301.50)	(301.50)
*Total: 71 - Support (Travel & Non-Travel)	4,542.00	4,542.00	351.50	2,647.50	0.00	1,894.50	1,894.50
740000 Cap Equipment	32,000.00	34,000.00	0.00	0.00	34,000.00	(2,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	32,000.00	34,000.00	0.00	0.00	34,000.00	(2,000.00)	0.00
**Total Direct Cost Expenditures	62,636.00	63,307.00	2,287.79	6,400.66	34,000.00	22,235.34	22,906.34
760300 F&A Expenditures	15,471.00	14,800.00	1,155.33	2,072.85	0.00	13,398.15	12,727.15
*Total: 76 - F&A and Internal Allocations	15,471.00	14,800.00	1,155.33	2,072.85	0.00	13,398.15	12,727.15
**Total Indirect Cost Expenditures	15,471.00	14,800.00	1,155.33	2,072.85	0.00	13,398.15	12,727.15
***Total Expenditures	78,107.00	78,107.00	3,443.12	8,473.51	34,000.00	35,633.49	35,633.49
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,443.12	8,473.51	0.00	(8,473.51)	(8,473.51)
*Total: 53 - Sponsored Programs	0.00	0.00	3,443.12	8,473.51	0.00	(8,473.51)	(8,473.51)
***Total Revenue	0.00	0.00	3,443.12	8,473.51	0.00	(8,473.51)	(8,473.51)

Grant: 14UD89 - Ice Drilling Program (IDPO)
 Fund: 14UD89 - Ice Drilling Program (IDPO)

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name: Twickler, Mark Stephen
 Sponsor: Dartmouth College
 Sponsor ID: R1150
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 11/1/18 - 10/31/20

CFDA #: 47.050

Fund Information
 Effective Date: 11/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,106.00	21,106.00	0.00	0.00	0.00	21,106.00	21,106.00
615F10 PAT	0.00	0.00	8,033.81	41,564.64	0.00	(41,564.64)	(41,564.64)
615NZ0 PAT Unallocated Budget (Bud Only)	40,541.00	40,541.00	0.00	0.00	0.00	40,541.00	40,541.00
*Total: 61 - Salaries and Wages	61,647.00	61,647.00	8,033.81	41,564.64	0.00	20,082.36	20,082.36
65YF10 Full Fringe Benefit Distr Expe	27,598.00	27,598.00	3,615.22	18,704.02	0.00	8,893.98	8,893.98
*Total: 65 - Fringe Benefits	27,598.00	27,598.00	3,615.22	18,704.02	0.00	8,893.98	8,893.98
710 Travel	4,935.00	4,935.00	0.00	0.00	0.00	4,935.00	4,935.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	4,935.00	4,935.00	0.00	0.00	0.00	4,935.00	4,935.00
7112 Research Supplies	3,137.00	3,137.00	0.00	0.00	0.00	3,137.00	3,137.00
Subtotal: Non-Travel Support	3,137.00	3,137.00	0.00	0.00	0.00	3,137.00	3,137.00
*Total: 71 - Support (Travel & Non-Travel)	8,072.00	8,072.00	0.00	0.00	0.00	8,072.00	8,072.00
**Total Direct Cost Expenditures	97,317.00	97,317.00	11,649.03	60,268.66	0.00	37,048.34	37,048.34
760300 F&A Expenditures	49,145.00	49,145.00	5,919.87	30,473.84	0.00	18,671.16	18,671.16
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	73.50	73.50	0.00	(73.50)	(73.50)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2.04	0.00	(2.04)	(2.04)
*Total: 76 - F&A and Internal Allocations	49,145.00	49,145.00	5,993.37	30,549.38	0.00	18,595.62	18,595.62
**Total Indirect Cost Expenditures	49,145.00	49,145.00	5,993.37	30,549.38	0.00	18,595.62	18,595.62
***Total Expenditures	146,462.00	146,462.00	17,642.40	90,818.04	0.00	55,643.96	55,643.96
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	17,642.40	90,818.04	0.00	(90,818.04)	(90,818.04)
*Total: 53 - Sponsored Programs	0.00	0.00	17,642.40	90,818.04	0.00	(90,818.04)	(90,818.04)
***Total Revenue	0.00	0.00	17,642.40	90,818.04	0.00	(90,818.04)	(90,818.04)

Grant: 14UD92 - Role of Force Balance
 Fund: 14UD92 - Role of Force Balance

Status: Closing - BSC/Dept Review
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of California at Los Angeles (UCLA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2090GWA417	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH	Covid-19	NO
FRAGRNT Start/End Date:	6/26/18 - 6/25/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,512.61	15,395.92	0.00	(15,395.92)	(15,395.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,928.00	19,928.00	0.00	0.00	0.00	19,928.00	19,928.00
615F10 PAT	0.00	0.00	4,769.24	4,769.24	0.00	(4,769.24)	(4,769.24)
615NZ0 PAT Unallocated Budget (Bud Only)	11,158.00	11,158.00	0.00	0.00	0.00	11,158.00	11,158.00
*Total: 61 - Salaries and Wages	31,086.00	31,086.00	8,281.85	20,165.16	0.00	10,920.84	10,920.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	281.01	1,231.68	0.00	(1,231.68)	(1,231.68)
65YF10 Full Fringe Benefit Distr Expe	10,088.00	10,088.00	2,146.16	2,146.16	0.00	7,941.84	7,941.84
*Total: 65 - Fringe Benefits	10,088.00	10,088.00	2,427.17	3,377.84	0.00	6,710.16	6,710.16
710 Travel	4,796.00	4,796.00	0.00	0.00	0.00	4,796.00	4,796.00
Subtotal: Travel	4,796.00	4,796.00	0.00	0.00	0.00	4,796.00	4,796.00
7112 Research Supplies	3,451.00	3,451.00	0.00	0.00	0.00	3,451.00	3,451.00
Subtotal: Non-Travel Support	3,451.00	3,451.00	0.00	0.00	0.00	3,451.00	3,451.00
*Total: 71 - Support (Travel & Non-Travel)	8,247.00	8,247.00	0.00	0.00	0.00	8,247.00	8,247.00
**Total Direct Cost Expenditures	49,421.00	49,421.00	10,709.02	23,543.00	0.00	25,878.00	25,878.00
760300 F&A Expenditures	24,930.00	24,930.00	5,408.05	11,889.21	0.00	13,040.79	13,040.79
*Total: 76 - F&A and Internal Allocations	24,930.00	24,930.00	5,408.05	11,889.21	0.00	13,040.79	13,040.79
**Total Indirect Cost Expenditures	24,930.00	24,930.00	5,408.05	11,889.21	0.00	13,040.79	13,040.79
***Total Expenditures	74,351.00	74,351.00	16,117.07	35,432.21	0.00	38,918.79	38,918.79
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	16,117.07	35,432.21	0.00	(35,432.21)	(35,432.21)
*Total: 53 - Sponsored Programs	0.00	0.00	16,117.07	35,432.21	0.00	(35,432.21)	(35,432.21)
***Total Revenue	0.00	0.00	16,117.07	35,432.21	0.00	(35,432.21)	(35,432.21)

Grant: 14UD93 - ICMEs at Mercury
 Fund: 14UD93 - ICMEs at Mercury

Status: Active
 FMGR: Winslow, Reka

Type: Grant

PI Name: Winslow, Reka
 Sponsor: University of Oregon
 Sponsor ID: 239790A
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/24/19 - 7/23/20

CFDA #: 43.001

Fund Information
 Effective Date: 11/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRW - PI Reka Winslow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,327.09	3,327.09	0.00	(3,327.09)	(3,327.09)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,293.17	0.00	(9,293.17)	(9,293.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,787.00	10,787.00	0.00	0.00	0.00	10,787.00	10,787.00
*Total: 61 - Salaries and Wages	10,787.00	10,787.00	3,327.09	12,620.26	0.00	(1,833.26)	(1,833.26)
65YB10 Base Benefit Distr (fica)	0.00	0.00	266.16	266.16	0.00	(266.16)	(266.16)
65YF10 Full Fringe Benefit Distr Expe	4,660.00	4,660.00	0.00	4,181.94	0.00	478.06	478.06
*Total: 65 - Fringe Benefits	4,660.00	4,660.00	266.16	4,448.10	0.00	211.90	211.90
710 Travel	5,465.00	3,094.36	0.00	0.00	0.00	5,465.00	3,094.36
710200 Foreign Travel	0.00	2,370.64	0.00	2,370.64	0.00	(2,370.64)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	465.53	0.00	(465.53)	(465.53)
Subtotal: Travel	5,465.00	5,465.00	0.00	2,836.17	0.00	2,628.83	2,628.83
713010 Printing & Copying-Publications	0.00	0.00	0.00	771.00	0.00	(771.00)	(771.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	771.00	0.00	(771.00)	(771.00)
*Total: 71 - Support (Travel & Non-Travel)	5,465.00	5,465.00	0.00	3,607.17	0.00	1,857.83	1,857.83
**Total Direct Cost Expenditures	20,912.00	20,912.00	3,593.25	20,675.53	0.00	236.47	236.47
***Total Expenditures	20,912.00	20,912.00	3,593.25	20,675.53	0.00	236.47	236.47
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,593.25	20,675.53	0.00	(20,675.53)	(20,675.53)
*Total: 53 - Sponsored Programs	0.00	0.00	3,593.25	20,675.53	0.00	(20,675.53)	(20,675.53)
***Total Revenue	0.00	0.00	3,593.25	20,675.53	0.00	(20,675.53)	(20,675.53)

Grant: 14UD98 - ACES Sounding Rocket Exper II
 Fund: 14UD98 - ACES Sounding Rocket Exper II

Status: Active
 Type: Grant
 FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Iowa	Effective Date:	05/22/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	S01002-01	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/4/19 - 4/30/22	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,056.80	16,513.57	0.00	(16,513.57)	(16,513.57)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,807.90	0.00	(6,807.90)	(6,807.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,448.00	11,448.00	0.00	0.00	0.00	11,448.00	11,448.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,965.20	2,965.20	0.00	(2,965.20)	(2,965.20)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,628.80	0.00	(9,628.80)	(9,628.80)
613NZ0 Grad Unallocated Budget (Bud Only)	17,550.00	17,550.00	0.00	0.00	0.00	17,550.00	17,550.00
615F10 PAT	0.00	0.00	1,400.00	20,163.67	0.00	(20,163.67)	(20,163.67)
615NZ0 PAT Unallocated Budget (Bud Only)	22,808.00	22,808.00	0.00	0.00	0.00	22,808.00	22,808.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,907.50	0.00	(8,907.50)	(8,907.50)
61SNSH Student Labor	0.00	0.00	2,370.00	4,851.00	0.00	(4,851.00)	(4,851.00)
*Total: 61 - Salaries and Wages	51,806.00	51,806.00	11,792.00	69,837.64	0.00	(18,031.64)	(18,031.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	641.76	1,579.47	0.00	(1,579.47)	(1,579.47)
65YF10 Full Fringe Benefit Distr Expe	15,080.00	15,080.00	630.01	11,968.18	0.00	3,111.82	3,111.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	714.28	0.00	(714.28)	(714.28)
*Total: 65 - Fringe Benefits	15,080.00	15,080.00	1,271.77	14,261.93	0.00	818.07	818.07
710 Travel	1,696.00	1,048.76	0.00	0.00	0.00	1,696.00	1,048.76
710100 Out-of-State Travel	0.00	647.24	0.00	647.24	0.00	(647.24)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	108.34	0.00	(108.34)	(108.34)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
Subtotal: Travel	1,696.00	1,696.00	0.00	782.58	0.00	913.42	913.42
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	1,499.79	0.00	(1,499.79)	(1,499.79)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	500.00	500.00	0.00	1,549.79	0.00	(1,049.79)	(1,049.79)
*Total: 71 - Support (Travel & Non-Travel)	2,196.00	2,196.00	0.00	2,332.37	0.00	(136.37)	(136.37)
721100 Assistantships	8,162.00	8,162.00	0.00	0.00	0.00	8,162.00	8,162.00
*Total: 72 - Student and/or Participant Support	8,162.00	8,162.00	0.00	0.00	0.00	8,162.00	8,162.00
**Total Direct Cost Expenditures	77,244.00	77,244.00	13,063.77	86,431.94	0.00	(9,187.94)	(9,187.94)
760300 F&A Expenditures	34,886.00	34,886.00	6,597.20	43,659.96	0.00	(8,773.96)	(8,773.96)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	23.34	0.00	(23.34)	(23.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UD98 - ACES Sounding Rocket Exper II
 Fund: 14UD98 - ACES Sounding Rocket Exper II

Status: Active
 Type: Grant
 FMGR: Lessard, Marc R

PI Name: Lessard, Marc R
 Sponsor: University of Iowa
 Sponsor ID: S01002-01
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/4/19 - 4/30/22

CFDA #: 43.001

Fund Information

Effective Date: 05/22/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	34,886.00	34,886.00	6,597.20	43,683.30	0.00	(8,797.30)	(8,797.30)
**Total Indirect Cost Expenditures	34,886.00	34,886.00	6,597.20	43,683.30	0.00	(8,797.30)	(8,797.30)
***Total Expenditures	112,130.00	112,130.00	19,660.97	130,115.24	0.00	(17,985.24)	(17,985.24)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	19,660.97	130,115.24	0.00	(130,115.24)	(130,115.24)
*Total: 53 - Sponsored Programs	0.00	0.00	19,660.97	130,115.24	0.00	(130,115.24)	(130,115.24)
***Total Revenue	0.00	0.00	19,660.97	130,115.24	0.00	(130,115.24)	(130,115.24)

Grant: 14UE01 - Understanding Impulse Propagat
 Fund: 14UE01 - Understanding Impulse Propagat

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE							
Sponsor:	University of California at Los Angeles (UCLA)	Effective Date:	03/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO					
Sponsor ID:	2090GWA681	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD			
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH				
FRAGRNT Start/End Date:	3/1/19 - 2/28/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV	Uniform Guidance	YES

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,238.00	8,238.00	0.00	0.00	0.00	8,238.00	8,238.00
615F10	PAT	0.00	0.00	0.00	4,846.15	0.00	(4,846.15)	(4,846.15)
615NZ0	PAT Unallocated Budget (Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
*Total: 61 - Salaries and Wages		50,238.00	50,238.00	0.00	4,846.15	0.00	45,391.85	45,391.85
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	18,458.00	18,458.00	0.00	2,180.77	0.00	16,277.23	16,277.23
*Total: 65 - Fringe Benefits		18,458.00	18,458.00	0.00	2,180.77	0.00	16,277.23	16,277.23
710	Travel	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,861.80	0.00	(1,861.80)	(1,861.80)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel		8,900.00	8,900.00	0.00	2,141.80	0.00	6,758.20	6,758.20
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)		11,900.00	11,900.00	0.00	2,141.80	0.00	9,758.20	9,758.20
**Total Direct Cost Expenditures		80,596.00	80,596.00	0.00	9,168.72	0.00	71,427.28	71,427.28
760300	F&A Expenditures	40,701.00	40,701.00	0.00	4,630.19	0.00	36,070.81	36,070.81
*Total: 76 - F&A and Internal Allocations		40,701.00	40,701.00	0.00	4,630.19	0.00	36,070.81	36,070.81
**Total Indirect Cost Expenditures		40,701.00	40,701.00	0.00	4,630.19	0.00	36,070.81	36,070.81
***Total Expenditures		121,297.00	121,297.00	0.00	13,798.91	0.00	107,498.09	107,498.09
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	13,798.91	0.00	(13,798.91)	(13,798.91)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,798.91	0.00	(13,798.91)	(13,798.91)
***Total Revenue		0.00	0.00	0.00	13,798.91	0.00	(13,798.91)	(13,798.91)

Grant: 14UE02 - Casco Bay Estuary Partnership
 Fund: 14UE02 - Casco Bay Estuary Partnership

Status: Closing - BSC/Dept Review
 FMGR: Hunt, Christopher W

Type: Grant

PI Name: Hunt, Christopher W
 Sponsor: University of Southern Maine
 Sponsor ID: UNHYR23CB CFDA #: 66.456
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 4/1/19 - 6/30/20

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPCH - PI Christopher Hunt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,603.06	0.00	(7,603.06)	(7,603.06)
615NZ0 PAT Unallocated Budget (Bud Only)	11,857.00	11,857.00	0.00	0.00	0.00	11,857.00	11,857.00
*Total: 61 - Salaries and Wages	11,857.00	11,857.00	0.00	7,603.06	0.00	4,253.94	4,253.94
65YF10 Full Fringe Benefit Distr Expe	3,503.00	3,503.00	0.00	3,421.42	0.00	81.58	81.58
*Total: 65 - Fringe Benefits	3,503.00	3,503.00	0.00	3,421.42	0.00	81.58	81.58
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710D50 Domestic Travel Non-NH	0.00	0.00	81.25	152.71	0.00	(152.71)	(152.71)
Subtotal: Travel	700.00	700.00	81.25	152.71	0.00	547.29	547.29
7112 Research Supplies	5,765.00	5,765.00	0.00	0.00	0.00	5,765.00	5,765.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	61.15	0.00	(61.15)	(61.15)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,144.00	0.00	(2,144.00)	(2,144.00)
Subtotal: Non-Travel Support	5,765.00	5,765.00	0.00	2,205.15	0.00	3,559.85	3,559.85
*Total: 71 - Support (Travel & Non-Travel)	6,465.00	6,465.00	81.25	2,357.86	0.00	4,107.14	4,107.14
**Total Direct Cost Expenditures	21,825.00	21,825.00	81.25	13,382.34	0.00	8,442.66	8,442.66
760300 F&A Expenditures	5,675.00	5,675.00	21.12	3,479.40	0.00	2,195.60	2,195.60
*Total: 76 - F&A and Internal Allocations	5,675.00	5,675.00	21.12	3,479.40	0.00	2,195.60	2,195.60
**Total Indirect Cost Expenditures	5,675.00	5,675.00	21.12	3,479.40	0.00	2,195.60	2,195.60
***Total Expenditures	27,500.00	27,500.00	102.37	16,861.74	0.00	10,638.26	10,638.26
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	102.37	16,861.74	0.00	(16,861.74)	(16,861.74)
*Total: 53 - Sponsored Programs	0.00	0.00	102.37	16,861.74	0.00	(16,861.74)	(16,861.74)
***Total Revenue	0.00	0.00	102.37	16,861.74	0.00	(16,861.74)	(16,861.74)

Grant: 14UE05 - Low Voltage, Ultra-Compact P2
 Fund: 14UE05 - Low Voltage, Ultra-Compact P2

Status: Active
 Type: Grant
 FMGR: Keesee, Amy M

PI Name: Keesee, Amy M
 Sponsor: West Virginia Univ
 Sponsor ID: 14109UNH
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/22

CFDA #: 43.001

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,333.67	2,333.67	0.00	(2,333.67)	(2,333.67)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,255.25	0.00	(7,255.25)	(7,255.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,605.00	33,605.00	0.00	0.00	0.00	33,605.00	33,605.00
615F10 PAT	0.00	0.00	0.00	186.60	0.00	(186.60)	(186.60)
615NZ0 PAT Unallocated Budget (Bud Only)	582.00	582.00	0.00	0.00	0.00	582.00	582.00
61SNSH Student Labor	0.00	0.00	225.00	225.00	0.00	(225.00)	(225.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: 61 - Salaries and Wages	35,987.00	35,987.00	2,558.67	10,000.52	0.00	25,986.48	25,986.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	186.69	186.69	0.00	(186.69)	(186.69)
65YF10 Full Fringe Benefit Distr Expe	14,461.00	14,461.00	0.00	3,348.86	0.00	11,112.14	11,112.14
*Total: 65 - Fringe Benefits	14,461.00	14,461.00	186.69	3,535.55	0.00	10,925.45	10,925.45
7112 Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
Subtotal: Non-Travel Support	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: 71 - Support (Travel & Non-Travel)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
**Total Direct Cost Expenditures	51,348.00	51,348.00	2,745.36	13,536.07	0.00	37,811.93	37,811.93
760300 F&A Expenditures	25,931.00	25,931.00	1,386.41	6,835.72	0.00	19,095.28	19,095.28
*Total: 76 - F&A and Internal Allocations	25,931.00	25,931.00	1,386.41	6,835.72	0.00	19,095.28	19,095.28
**Total Indirect Cost Expenditures	25,931.00	25,931.00	1,386.41	6,835.72	0.00	19,095.28	19,095.28
***Total Expenditures	77,279.00	77,279.00	4,131.77	20,371.79	0.00	56,907.21	56,907.21
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,131.77	20,371.79	0.00	(20,371.79)	(20,371.79)
*Total: 53 - Sponsored Programs	0.00	0.00	4,131.77	20,371.79	0.00	(20,371.79)	(20,371.79)
***Total Revenue	0.00	0.00	4,131.77	20,371.79	0.00	(20,371.79)	(20,371.79)

Grant: 14UE10 - Improving WDMApp Performance
 Fund: 14UE10 - Improving WDMApp Performance

Status: Active
 Type: Contract
 FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Princeton University	Effective Date:	07/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NO. S017254	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/31/19 - 6/30/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,815.87	0.00	(22,815.87)	(22,815.87)
611N20 Faculty Unallocated Budget(BudOnly)	22,861.00	22,861.00	0.00	0.00	0.00	22,861.00	22,861.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,870.56	0.00	(9,870.56)	(9,870.56)
613N20 Grad Unallocated Budget (Bud Only)	34,600.00	34,600.00	0.00	0.00	0.00	34,600.00	34,600.00
*Total: 61 - Salaries and Wages	57,461.00	57,461.00	0.00	32,686.43	0.00	24,774.57	24,774.57
65YF10 Full Fringe Benefit Distr Expe	13,321.00	13,321.00	0.00	10,267.16	0.00	3,053.84	3,053.84
*Total: 65 - Fringe Benefits	13,321.00	13,321.00	0.00	10,267.16	0.00	3,053.84	3,053.84
710 Travel	16,027.00	16,027.00	0.00	0.00	0.00	16,027.00	16,027.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,322.59	0.00	(2,322.59)	(2,322.59)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	577.50	0.00	(577.50)	(577.50)
Subtotal: Travel	16,027.00	16,027.00	0.00	2,900.09	0.00	13,126.91	13,126.91
*Total: 71 - Support (Travel & Non-Travel)	16,027.00	16,027.00	0.00	2,900.09	0.00	13,126.91	13,126.91
721100 Assistantships	2,485.00	2,485.00	0.00	0.00	0.00	2,485.00	2,485.00
*Total: 72 - Student and/or Participant Support	2,485.00	2,485.00	0.00	0.00	0.00	2,485.00	2,485.00
**Total Direct Cost Expenditures	89,294.00	89,294.00	0.00	45,853.68	0.00	43,440.32	43,440.32
760300 F&A Expenditures	43,837.67	43,837.67	0.00	23,156.15	0.00	20,681.52	20,681.52
*Total: 76 - F&A and Internal Allocations	43,837.67	43,837.67	0.00	23,156.15	0.00	20,681.52	20,681.52
**Total Indirect Cost Expenditures	43,837.67	43,837.67	0.00	23,156.15	0.00	20,681.52	20,681.52
***Total Expenditures	133,131.67	133,131.67	0.00	69,009.83	0.00	64,121.84	64,121.84
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	69,009.83	0.00	(69,009.83)	(69,009.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	69,009.83	0.00	(69,009.83)	(69,009.83)
***Total Revenue	0.00	0.00	0.00	69,009.83	0.00	(69,009.83)	(69,009.83)

Grant: 14UE11 - North American Boreal Forests
 Fund: 14UE11 - North American Boreal Forests

Status: Active
 Type: Grant
 FMGR: Palace, Michael W

PI Name: Palace, Michael W
 Sponsor: Dartmouth College
 Sponsor ID: R1255
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 5/1/19 - 4/30/22

CFDA #: 43.001

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,286.17	1,286.17	0.00	(1,286.17)	(1,286.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,341.00	11,341.00	0.00	0.00	0.00	11,341.00	11,341.00
615F10 PAT	0.00	0.00	0.00	7,663.48	0.00	(7,663.48)	(7,663.48)
615NZ0 PAT Unallocated Budget (Bud Only)	7,664.00	7,664.00	0.00	0.00	0.00	7,664.00	7,664.00
*Total: 61 - Salaries and Wages	19,005.00	19,005.00	1,286.17	8,949.65	0.00	10,055.35	10,055.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	102.90	102.90	0.00	(102.90)	(102.90)
65YF10 Full Fringe Benefit Distr Expe	4,195.00	4,195.00	0.00	3,448.57	0.00	746.43	746.43
*Total: 65 - Fringe Benefits	4,195.00	4,195.00	102.90	3,551.47	0.00	643.53	643.53
710 Travel	1,265.00	1,265.00	0.00	0.00	0.00	1,265.00	1,265.00
Subtotal: Travel	1,265.00	1,265.00	0.00	0.00	0.00	1,265.00	1,265.00
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Non-Travel Support	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: 71 - Support (Travel & Non-Travel)	2,015.00	2,015.00	0.00	0.00	0.00	2,015.00	2,015.00
**Total Direct Cost Expenditures	25,215.00	25,215.00	1,389.07	12,501.12	0.00	12,713.88	12,713.88
760300 F&A Expenditures	12,733.00	12,733.00	701.47	6,313.06	0.00	6,419.94	6,419.94
*Total: 76 - F&A and Internal Allocations	12,733.00	12,733.00	701.47	6,313.06	0.00	6,419.94	6,419.94
**Total Indirect Cost Expenditures	12,733.00	12,733.00	701.47	6,313.06	0.00	6,419.94	6,419.94
***Total Expenditures	37,948.00	37,948.00	2,090.54	18,814.18	0.00	19,133.82	19,133.82
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,090.54	18,814.18	0.00	(18,814.18)	(18,814.18)
*Total: 53 - Sponsored Programs	0.00	0.00	2,090.54	18,814.18	0.00	(18,814.18)	(18,814.18)
***Total Revenue	0.00	0.00	2,090.54	18,814.18	0.00	(18,814.18)	(18,814.18)

Grant: 14UE13 - Global Magnetosphere Codes
 Fund: 14UE13 - Global Magnetosphere Codes

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Germaschewski, Kai K

PI Name: Germaschewski, Kai K
 Sponsor: Princeton University
 Sponsor ID: SUB0000333 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/28/19 - 2/27/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	43,130.00	43,130.00	0.00	0.00	0.00	43,130.00	43,130.00
613NZ0 Grad Unallocated Budget (Bud Only)	24,220.00	24,220.00	0.00	0.00	0.00	24,220.00	24,220.00
615F10 PAT	0.00	0.00	5,767.19	38,283.58	0.00	(38,283.58)	(38,283.58)
*Total: 61 - Salaries and Wages	67,350.00	67,350.00	5,767.19	38,283.58	0.00	29,066.42	29,066.42
65YF10 Full Fringe Benefit Distr Expe	13,156.00	13,156.00	2,595.24	17,227.62	0.00	(4,071.62)	(4,071.62)
*Total: 65 - Fringe Benefits	13,156.00	13,156.00	2,595.24	17,227.62	0.00	(4,071.62)	(4,071.62)
710 Travel	5,984.00	5,984.00	0.00	0.00	0.00	5,984.00	5,984.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,395.03	0.00	(1,395.03)	(1,395.03)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Travel	5,984.00	5,984.00	0.00	2,045.03	0.00	3,938.97	3,938.97
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	70.00	0.00	930.00	930.00
*Total: 71 - Support (Travel & Non-Travel)	6,984.00	6,984.00	0.00	2,115.03	0.00	4,868.97	4,868.97
721100 Assistantships	8,328.00	8,328.00	0.00	0.00	0.00	8,328.00	8,328.00
*Total: 72 - Student and/or Participant Support	8,328.00	8,328.00	0.00	0.00	0.00	8,328.00	8,328.00
**Total Direct Cost Expenditures	95,818.00	95,818.00	8,362.43	57,626.23	0.00	38,191.77	38,191.77
760300 F&A Expenditures	44,182.00	44,182.00	4,223.01	29,101.21	0.00	15,080.79	15,080.79
*Total: 76 - F&A and Internal Allocations	44,182.00	44,182.00	4,223.01	29,101.21	0.00	15,080.79	15,080.79
**Total Indirect Cost Expenditures	44,182.00	44,182.00	4,223.01	29,101.21	0.00	15,080.79	15,080.79
***Total Expenditures	140,000.00	140,000.00	12,585.44	86,727.44	0.00	53,272.56	53,272.56
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	12,585.44	86,727.44	0.00	(86,727.44)	(86,727.44)
*Total: 53 - Sponsored Programs	0.00	0.00	12,585.44	86,727.44	0.00	(86,727.44)	(86,727.44)
***Total Revenue	0.00	0.00	12,585.44	86,727.44	0.00	(86,727.44)	(86,727.44)

Grant: 14UE14 - RII Track-2 FEC:HarnessBigData
 Fund: 14UE14 - RII Track-2 FEC:HarnessBigData

Status: Active
 Type: Grant
 FMGR: Keesee, Amy M

PI Name:	Keesee, Amy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Alaska	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	P0540425	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 7/31/23	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	20,885.73	20,885.73	0.00	(20,885.73)	(20,885.73)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	5,074.36	5,074.36	0.00	(5,074.36)	(5,074.36)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,882.63	0.00	(6,882.63)	(6,882.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	85,851.00	85,851.00	0.00	0.00	0.00	85,851.00	85,851.00
611Q90 Post Doc	26,000.00	26,000.00	6,000.00	22,800.00	0.00	3,200.00	3,200.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,610.80	5,610.80	0.00	(5,610.80)	(5,610.80)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,072.00	0.00	(10,072.00)	(10,072.00)
613NZ0 Grad Unallocated Budget (Bud Only)	81,466.00	81,466.00	0.00	0.00	0.00	81,466.00	81,466.00
61CPHX Part Time Hourly	0.00	0.00	1,080.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNSH Student Labor	0.00	0.00	185.00	3,647.50	0.00	(3,647.50)	(3,647.50)
61SNZ0 Student Labor Unallocated(Bud Only)	10,560.00	10,560.00	0.00	0.00	0.00	10,560.00	10,560.00
*Total: 61 - Salaries and Wages	203,877.00	203,877.00	38,835.89	81,053.02	0.00	122,823.98	122,823.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	2,525.65	2,925.65	0.00	(2,925.65)	(2,925.65)
65YF10 Full Fringe Benefit Distr Expe	29,774.00	29,774.00	0.00	3,097.18	0.00	26,676.82	26,676.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	86.40	86.40	0.00	(86.40)	(86.40)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,494.00	5,677.20	0.00	(5,677.20)	(5,677.20)
*Total: 65 - Fringe Benefits	29,774.00	29,774.00	4,106.05	11,786.43	0.00	17,987.57	17,987.57
710 Travel	16,876.00	16,876.00	0.00	0.00	0.00	16,876.00	16,876.00
710D00 Domestic Travel NH	0.00	0.00	0.00	26.62	0.00	(26.62)	(26.62)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,676.52	0.00	(2,676.52)	(2,676.52)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	331.60	0.00	(331.60)	(331.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	584.17	0.00	(584.17)	(584.17)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
710F00 Foreign Travel	0.00	0.00	0.00	2,991.78	0.00	(2,991.78)	(2,991.78)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	579.10	0.00	(579.10)	(579.10)
Subtotal: Travel	16,876.00	16,876.00	0.00	7,379.79	0.00	9,496.21	9,496.21
7112 Research Supplies	21,310.00	21,310.00	0.00	0.00	0.00	21,310.00	21,310.00
711200 Research Supplies	0.00	0.00	455.11	9,031.63	0.00	(9,031.63)	(9,031.63)
Subtotal: Non-Travel Support	21,310.00	21,310.00	455.11	9,031.63	0.00	12,278.37	12,278.37
*Total: 71 - Support (Travel & Non-Travel)	38,186.00	38,186.00	455.11	16,411.42	0.00	21,774.58	21,774.58

Grant: 14UE14 - RII Track-2 FEC:HarnessBigData
 Fund: 14UE14 - RII Track-2 FEC:HarnessBigData

Status: Active
 Type: Grant
 FMGR: Keesee, Amy M

PI Name: Keesee, Amy M
 Sponsor: University of Alaska
 Sponsor ID: P0540425
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/23

CFDA #: 47.083

Fund Information

Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	36,178.00	36,178.00	0.00	0.00	0.00	36,178.00	36,178.00
*Total: 72 - Student and/or Participant Support	36,178.00	36,178.00	0.00	0.00	0.00	36,178.00	36,178.00
740000 Cap Equipment	15,000.00	15,000.00	0.00	0.00	12,745.27	2,254.73	2,254.73
*Total: 74 - Capitalizable Plant and Equipment	15,000.00	15,000.00	0.00	0.00	12,745.27	2,254.73	2,254.73
**Total Direct Cost Expenditures	323,015.00	323,015.00	43,397.05	109,250.87	12,745.27	201,018.86	201,018.86
760300 F&A Expenditures	137,277.00	137,277.00	21,940.22	55,196.45	0.00	82,080.55	82,080.55
760170 Int All-Prof Services-General (Chg)	0.00	0.00	49.00	49.00	0.00	(49.00)	(49.00)
*Total: 76 - F&A and Internal Allocations	137,277.00	137,277.00	21,989.22	55,245.45	0.00	82,031.55	82,031.55
**Total Indirect Cost Expenditures	137,277.00	137,277.00	21,989.22	55,245.45	0.00	82,031.55	82,031.55
***Total Expenditures	460,292.00	460,292.00	65,386.27	164,496.32	12,745.27	283,050.41	283,050.41
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	65,386.27	164,496.32	0.00	(164,496.32)	(164,496.32)
*Total: 53 - Sponsored Programs	0.00	0.00	65,386.27	164,496.32	0.00	(164,496.32)	(164,496.32)
***Total Revenue	0.00	0.00	65,386.27	164,496.32	0.00	(164,496.32)	(164,496.32)

Grant: 14UE28 - GSMFC Phase 2
 Fund: 14UE28 - GSMFC Phase 2

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D
 Sponsor: University of Southern Mississippi
 Sponsor ID: 8006343-02.01 UNH CFDA #: 11.472
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,978.00	16,978.00	0.00	0.00	0.00	16,978.00	16,978.00
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages	32,978.00	32,978.00	0.00	0.00	0.00	32,978.00	32,978.00
65YF10 Full Fringe Benefit Distr Expe	8,920.00	8,920.00	0.00	0.00	0.00	8,920.00	8,920.00
*Total: 65 - Fringe Benefits	8,920.00	8,920.00	0.00	0.00	0.00	8,920.00	8,920.00
710 Travel	6,108.00	6,108.00	0.00	0.00	0.00	6,108.00	6,108.00
Subtotal: Travel	6,108.00	6,108.00	0.00	0.00	0.00	6,108.00	6,108.00
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	20,000.00	(20,000.00)	(20,000.00)
Subtotal: Non-Travel Support	600.00	600.00	0.00	0.00	20,000.00	(19,400.00)	(19,400.00)
*Total: 71 - Support (Travel & Non-Travel)	6,708.00	6,708.00	0.00	0.00	20,000.00	(13,292.00)	(13,292.00)
**Total Direct Cost Expenditures	48,606.00	48,606.00	0.00	0.00	20,000.00	28,606.00	28,606.00
760300 F&A Expenditures	24,546.00	24,546.00	0.00	0.00	0.00	24,546.00	24,546.00
*Total: 76 - F&A and Internal Allocations	24,546.00	24,546.00	0.00	0.00	0.00	24,546.00	24,546.00
**Total Indirect Cost Expenditures	24,546.00	24,546.00	0.00	0.00	0.00	24,546.00	24,546.00
***Total Expenditures	73,152.00	73,152.00	0.00	0.00	20,000.00	53,152.00	53,152.00

Grant: 14UE29 - INFEWS T2:Global-Local-Global
 Fund: 14UE29 - INFEWS T2:Global-Local-Global

Status: Active
 Type: Grant
 FMGR: Lammers, Richard B

PI Name: Lammers, Richard B
 Sponsor: Purdue University
 Sponsor ID: 10001558-028
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/22

CFDA #: 47.041

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,861.12	12,861.12	0.00	(12,861.12)	(12,861.12)
611F60 Faculty NTT Research	0.00	0.00	0.00	14,779.70	0.00	(14,779.70)	(14,779.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	173,413.00	173,413.00	0.00	0.00	0.00	173,413.00	173,413.00
615F10 PAT	0.00	0.00	7,636.68	36,229.83	0.00	(36,229.83)	(36,229.83)
615NZ0 PAT Unallocated Budget (Bud Only)	156,665.00	156,665.00	0.00	0.00	0.00	156,665.00	156,665.00
61SNZ0 Student Labor Unallocated(Bud Only)	23,645.00	23,645.00	0.00	0.00	0.00	23,645.00	23,645.00
*Total: 61 - Salaries and Wages	353,723.00	353,723.00	20,497.80	63,870.65	0.00	289,852.35	289,852.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,028.88	1,028.88	0.00	(1,028.88)	(1,028.88)
65YF10 Full Fringe Benefit Distr Expe	124,806.00	124,806.00	3,436.50	22,954.19	0.00	101,851.81	101,851.81
*Total: 65 - Fringe Benefits	124,806.00	124,806.00	4,465.38	23,983.07	0.00	100,822.93	100,822.93
710 Travel	48,873.00	48,873.00	0.00	0.00	0.00	48,873.00	48,873.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,197.01	0.00	(3,197.01)	(3,197.01)
Subtotal: Travel	48,873.00	48,873.00	0.00	3,197.01	0.00	45,675.99	45,675.99
7112 Research Supplies	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
Subtotal: Non-Travel Support	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
*Total: 71 - Support (Travel & Non-Travel)	66,073.00	66,073.00	0.00	3,197.01	0.00	62,875.99	62,875.99
**Total Direct Cost Expenditures	544,602.00	544,602.00	24,963.18	91,050.73	0.00	453,551.27	453,551.27
760300 F&A Expenditures	275,024.00	275,024.00	12,606.42	45,980.58	0.00	229,043.42	229,043.42
*Total: 76 - F&A and Internal Allocations	275,024.00	275,024.00	12,606.42	45,980.58	0.00	229,043.42	229,043.42
**Total Indirect Cost Expenditures	275,024.00	275,024.00	12,606.42	45,980.58	0.00	229,043.42	229,043.42
***Total Expenditures	819,626.00	819,626.00	37,569.60	137,031.31	0.00	682,594.69	682,594.69
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	37,569.60	137,031.31	0.00	(137,031.31)	(137,031.31)
*Total: 53 - Sponsored Programs	0.00	0.00	37,569.60	137,031.31	0.00	(137,031.31)	(137,031.31)
***Total Revenue	0.00	0.00	37,569.60	137,031.31	0.00	(137,031.31)	(137,031.31)

Grant: 14UE37 - RII Track-2: Comp Methods
 Fund: 14UE37 - RII Track-2: Comp Methods

Status: Active
 FMGR: Palace, Michael W

Type: Cooperative Agreement

PI Name: Palace, Michael W
 Sponsor: Dartmouth College
 Sponsor ID: R1301
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/20

CFDA #: 47.083

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,208.55	12,208.55	0.00	(12,208.55)	(12,208.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,820.00	31,756.00	0.00	0.00	0.00	69,820.00	31,756.00
615F10 PAT	0.00	0.00	4,303.58	22,459.79	0.00	(22,459.79)	(22,459.79)
615NZ0 PAT Unallocated Budget (Bud Only)	47,962.00	47,962.00	0.00	0.00	0.00	47,962.00	47,962.00
*Total: 61 - Salaries and Wages	117,782.00	79,718.00	16,512.13	34,668.34	0.00	83,113.66	45,049.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	976.68	976.68	0.00	(976.68)	(976.68)
65YF10 Full Fringe Benefit Distr Expe	31,365.00	28,319.00	1,936.62	10,106.93	0.00	21,258.07	18,212.07
*Total: 65 - Fringe Benefits	31,365.00	28,319.00	2,913.30	11,083.61	0.00	20,281.39	17,235.39
710 Travel	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
710D00 Domestic Travel NH	0.00	0.00	0.00	104.75	0.00	(104.75)	(104.75)
Subtotal: Travel	6,600.00	6,600.00	0.00	104.75	0.00	6,495.25	6,495.25
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	11,600.00	11,600.00	0.00	104.75	0.00	11,495.25	11,495.25
740000 Cap Equipment	84,750.00	84,750.00	0.00	0.00	0.00	84,750.00	84,750.00
*Total: 74 - Capitalizable Plant and Equipment	84,750.00	84,750.00	0.00	0.00	0.00	84,750.00	84,750.00
**Total Direct Cost Expenditures	245,497.00	204,387.00	19,425.43	45,856.70	0.00	199,640.30	158,530.30
760300 F&A Expenditures	81,177.00	60,417.00	9,809.86	23,157.68	0.00	58,019.32	37,259.32
*Total: 76 - F&A and Internal Allocations	81,177.00	60,417.00	9,809.86	23,157.68	0.00	58,019.32	37,259.32
**Total Indirect Cost Expenditures	81,177.00	60,417.00	9,809.86	23,157.68	0.00	58,019.32	37,259.32
***Total Expenditures	326,674.00	264,804.00	29,235.29	69,014.38	0.00	257,659.62	195,789.62
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	29,235.29	69,014.38	0.00	(69,014.38)	(69,014.38)
*Total: 53 - Sponsored Programs	0.00	0.00	29,235.29	69,014.38	0.00	(69,014.38)	(69,014.38)
***Total Revenue	0.00	0.00	29,235.29	69,014.38	0.00	(69,014.38)	(69,014.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UE38 - CISESS Multi Sensor
 Fund: 14UE38 - CISESS Multi Sensor

Status: Active
 FMGR: Vandemark, Douglas C

Type: Cooperative Agreement

PI Name: Vandemark, Douglas C
 Sponsor: University of Maryland
 Sponsor ID: 81532-Z7554205 CFDA #: 11.432
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 8/1/19 - 6/30/21

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	59,011.00	59,011.00	0.00	0.00	0.00	59,011.00	59,011.00
615F10	PAT	0.00	0.00	0.00	32,082.93	0.00	(32,082.93)	(32,082.93)
*Total: 61 - Salaries and Wages		59,011.00	59,011.00	0.00	32,082.93	0.00	26,928.07	26,928.07
65YF10	Full Fringe Benefit Distr Expe	23,838.00	23,838.00	0.00	14,437.32	0.00	9,400.68	9,400.68
*Total: 65 - Fringe Benefits		23,838.00	23,838.00	0.00	14,437.32	0.00	9,400.68	9,400.68
710	Travel	2,990.00	2,990.00	0.00	0.00	0.00	2,990.00	2,990.00
Subtotal: Travel		2,990.00	2,990.00	0.00	0.00	0.00	2,990.00	2,990.00
*Total: 71 - Support (Travel & Non-Travel)		2,990.00	2,990.00	0.00	0.00	0.00	2,990.00	2,990.00
**Total Direct Cost Expenditures		85,839.00	85,839.00	0.00	46,520.25	0.00	39,318.75	39,318.75
760300	F&A Expenditures	43,349.00	43,349.00	0.00	23,492.70	0.00	19,856.30	19,856.30
*Total: 76 - F&A and Internal Allocations		43,349.00	43,349.00	0.00	23,492.70	0.00	19,856.30	19,856.30
**Total Indirect Cost Expenditures		43,349.00	43,349.00	0.00	23,492.70	0.00	19,856.30	19,856.30
***Total Expenditures		129,188.00	129,188.00	0.00	70,012.95	0.00	59,175.05	59,175.05
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	70,012.95	0.00	(70,012.95)	(70,012.95)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	70,012.95	0.00	(70,012.95)	(70,012.95)
***Total Revenue		0.00	0.00	0.00	70,012.95	0.00	(70,012.95)	(70,012.95)

Grant: 14UE41 - Optimizing Ocean Acidification
 Fund: 14UE41 - Optimizing Ocean Acidification

Status: Active
 Type: Cooperative Agreement
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Rutgers University	Effective Date:	04/30/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1210687	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/21	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,345.51	0.00	(6,345.51)	(6,345.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,916.00	44,916.00	0.00	0.00	0.00	44,916.00	44,916.00
615NZ0 PAT Unallocated Budget (Bud Only)	49,611.00	49,611.00	0.00	0.00	0.00	49,611.00	49,611.00
*Total: 61 - Salaries and Wages	94,527.00	94,527.00	0.00	6,345.51	0.00	88,181.49	88,181.49
65YF10 Full Fringe Benefit Distr Expe	42,537.00	42,537.00	0.00	2,855.49	0.00	39,681.51	39,681.51
*Total: 65 - Fringe Benefits	42,537.00	42,537.00	0.00	2,855.49	0.00	39,681.51	39,681.51
710 Travel	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
Subtotal: Travel	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
7112 Research Supplies	15,400.00	15,400.00	0.00	0.00	0.00	15,400.00	15,400.00
711200 Research Supplies	0.00	0.00	0.00	419.99	0.00	(419.99)	(419.99)
Subtotal: Non-Travel Support	15,400.00	15,400.00	0.00	419.99	0.00	14,980.01	14,980.01
*Total: 71 - Support (Travel & Non-Travel)	22,700.00	22,700.00	0.00	419.99	0.00	22,280.01	22,280.01
**Total Direct Cost Expenditures	159,764.00	159,764.00	0.00	9,620.99	0.00	150,143.01	150,143.01
760300 F&A Expenditures	80,679.00	80,679.00	0.00	4,858.61	0.00	75,820.39	75,820.39
*Total: 76 - F&A and Internal Allocations	80,679.00	80,679.00	0.00	4,858.61	0.00	75,820.39	75,820.39
**Total Indirect Cost Expenditures	80,679.00	80,679.00	0.00	4,858.61	0.00	75,820.39	75,820.39
***Total Expenditures	240,443.00	240,443.00	0.00	14,479.60	0.00	225,963.40	225,963.40
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	14,479.60	0.00	(14,479.60)	(14,479.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,479.60	0.00	(14,479.60)	(14,479.60)
***Total Revenue	0.00	0.00	0.00	14,479.60	0.00	(14,479.60)	(14,479.60)

Grant: 14UE43 - RII Track-2: INSPIRES
 Fund: 14UE43 - RII Track-2: INSPIRES

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Maine	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	UMS1228	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 7/31/21	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	18,006.60	18,006.60	0.00	(18,006.60)	(18,006.60)
611F60 Faculty NTT Research	0.00	0.00	(31.85)	12,627.75	0.00	(12,627.75)	(12,627.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	85,799.00	85,799.00	0.00	0.00	0.00	85,799.00	85,799.00
611Q90 Post Doc	100,500.00	100,500.00	404.51	13,385.89	0.00	87,114.11	87,114.11
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,611.44	5,611.44	0.00	(5,611.44)	(5,611.44)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,769.84	0.00	(9,769.84)	(9,769.84)
613NZ0 Grad Unallocated Budget (Bud Only)	130,395.00	130,395.00	0.00	0.00	0.00	130,395.00	130,395.00
615F10 PAT	0.00	0.00	8,954.04	46,806.79	0.00	(46,806.79)	(46,806.79)
615NZ0 PAT Unallocated Budget (Bud Only)	104,192.00	104,192.00	0.00	0.00	0.00	104,192.00	104,192.00
616F10 Extension Educator	0.00	0.00	1,549.32	10,963.76	0.00	(10,963.76)	(10,963.76)
617F10 Operating Staff	0.00	0.00	2,854.56	8,038.17	0.00	(8,038.17)	(8,038.17)
61CPHX Part Time Hourly	0.00	0.00	3,600.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61SNZ0 Student Labor Unallocated(Bud Only)	23,980.00	23,980.00	0.00	0.00	0.00	23,980.00	23,980.00
*Total: 61 - Salaries and Wages	444,866.00	444,866.00	40,948.62	129,410.24	0.00	315,455.76	315,455.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,889.46	1,889.46	0.00	(1,889.46)	(1,889.46)
65YF10 Full Fringe Benefit Distr Expe	104,195.00	104,195.00	5,996.69	35,296.47	0.00	68,898.53	68,898.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	288.00	336.00	0.00	(336.00)	(336.00)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	100.72	3,333.08	0.00	(3,333.08)	(3,333.08)
*Total: 65 - Fringe Benefits	104,195.00	104,195.00	8,274.87	40,855.01	0.00	63,339.99	63,339.99
710 Travel	26,100.00	26,100.00	0.00	0.00	0.00	26,100.00	26,100.00
710D00 Domestic Travel NH	0.00	0.00	0.00	96.25	0.00	(96.25)	(96.25)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel	26,100.00	26,100.00	0.00	427.75	0.00	25,672.25	25,672.25
7112 Research Supplies	20,029.00	20,029.00	0.00	0.00	0.00	20,029.00	20,029.00
711200 Research Supplies	0.00	0.00	1,282.11	2,043.81	0.00	(2,043.81)	(2,043.81)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	17.53	0.00	(17.53)	(17.53)
Subtotal: Non-Travel Support	20,029.00	20,029.00	1,282.11	2,061.34	0.00	17,967.66	17,967.66
*Total: 71 - Support (Travel & Non-Travel)	46,129.00	46,129.00	1,282.11	2,489.09	0.00	43,639.91	43,639.91
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	67,350.00	67,350.00	0.00	0.00	0.00	67,350.00	67,350.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,241.25	0.00	(5,241.25)	(5,241.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UE43 - RII Track-2: INSPIRES
 Fund: 14UE43 - RII Track-2: INSPIRES

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Ollinger, Scott V
 Sponsor: University of Maine
 Sponsor ID: UMS1228
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/21

CFDA #: 47.083

Fund Information

Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	8,295.00	8,295.00	0.00	0.00	0.00	8,295.00	8,295.00
*Total: 72 - Student and/or Participant Support	75,645.00	75,645.00	0.00	6,381.25	0.00	69,263.75	69,263.75
**Total Direct Cost Expenditures	670,835.00	670,835.00	50,505.60	179,135.59	0.00	491,699.41	491,699.41
760300 F&A Expenditures	300,571.00	300,571.00	25,505.34	87,240.95	0.00	213,330.05	213,330.05
*Total: 76 - F&A and Internal Allocations	300,571.00	300,571.00	25,505.34	87,240.95	0.00	213,330.05	213,330.05
**Total Indirect Cost Expenditures	300,571.00	300,571.00	25,505.34	87,240.95	0.00	213,330.05	213,330.05
***Total Expenditures	971,406.00	971,406.00	76,010.94	266,376.54	0.00	705,029.46	705,029.46
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	76,010.94	266,376.54	0.00	(266,376.54)	(266,376.54)
*Total: 53 - Sponsored Programs	0.00	0.00	76,010.94	266,376.54	0.00	(266,376.54)	(266,376.54)
***Total Revenue	0.00	0.00	76,010.94	266,376.54	0.00	(266,376.54)	(266,376.54)

Grant: 14UE46 - Assessment of the Observing Net
 Fund: 14UE46 - Assessment of the Observing Net

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E
 Sponsor: University of Connecticut
 Sponsor ID: 367937 CFDA #: 11.017
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/1/19 - 8/31/21

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	28,729.00	28,729.00	0.00	0.00	0.00	28,729.00	28,729.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages	36,229.00	36,229.00	0.00	0.00	0.00	36,229.00	36,229.00
65YF10 Full Fringe Benefit Distr Expe	16,303.00	16,303.00	0.00	0.00	0.00	16,303.00	16,303.00
*Total: 65 - Fringe Benefits	16,303.00	16,303.00	0.00	0.00	0.00	16,303.00	16,303.00
710 Travel	2,401.00	2,401.00	0.00	0.00	0.00	2,401.00	2,401.00
Subtotal: Travel	2,401.00	2,401.00	0.00	0.00	0.00	2,401.00	2,401.00
7112 Research Supplies	1,099.00	1,099.00	0.00	0.00	0.00	1,099.00	1,099.00
Subtotal: Non-Travel Support	1,099.00	1,099.00	0.00	0.00	0.00	1,099.00	1,099.00
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	56,032.00	56,032.00	0.00	0.00	0.00	56,032.00	56,032.00
760300 F&A Expenditures	28,296.00	28,296.00	0.00	0.00	0.00	28,296.00	28,296.00
*Total: 76 - F&A and Internal Allocations	28,296.00	28,296.00	0.00	0.00	0.00	28,296.00	28,296.00
**Total Indirect Cost Expenditures	28,296.00	28,296.00	0.00	0.00	0.00	28,296.00	28,296.00
***Total Expenditures	84,328.00	84,328.00	0.00	0.00	0.00	84,328.00	84,328.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UE47 - Social Media Comprehension
 Fund: 14UE47 - Social Media Comprehension

Status: Active
 FMGR: Allen, Laura Kristen

Type: Grant

PI Name: Allen, Laura Kristen
 Sponsor: Mississippi State University
 Sponsor ID: 038600.361374.01 CFDA #: 12.300
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/20

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(474.31)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(474.31)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(213.44)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(213.44)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(687.75)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(347.32)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(347.32)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(347.32)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(1,035.07)	0.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(1,035.07)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(1,035.07)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(1,035.07)	0.00	0.00	0.00	0.00

Grant: 14UE54 - Geotechnical Soil-Coastal NH
 Fund: 14UE54 - Geotechnical Soil-Coastal NH

Status: Active
 FMGR: Lippmann, Thomas C

Type: Cooperative Agreement

PI Name:	Lippmann, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	01/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	450560-19119	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/20 - 12/31/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZOMTL - PI Thomas Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,334.00	4,334.00	0.00	0.00	0.00	4,334.00	4,334.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,920.00	2,920.00	0.00	0.00	0.00	2,920.00	2,920.00
617F10	Operating Staff	0.00	0.00	485.35	1,019.23	0.00	(1,019.23)	(1,019.23)
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages		7,654.00	7,654.00	485.35	1,019.23	0.00	6,634.77	6,634.77
65YF10	Full Fringe Benefit Distr Expe	1,693.00	1,693.00	218.40	458.64	0.00	1,234.36	1,234.36
*Total: 65 - Fringe Benefits		1,693.00	1,693.00	218.40	458.64	0.00	1,234.36	1,234.36
7112	Research Supplies	1,949.00	1,949.00	0.00	0.00	0.00	1,949.00	1,949.00
Subtotal: Non-Travel Support		1,949.00	1,949.00	0.00	0.00	0.00	1,949.00	1,949.00
*Total: 71 - Support (Travel & Non-Travel)		1,949.00	1,949.00	0.00	0.00	0.00	1,949.00	1,949.00
**Total Direct Cost Expenditures		11,296.00	11,296.00	703.75	1,477.87	0.00	9,818.13	9,818.13
760300	F&A Expenditures	5,704.00	5,704.00	355.38	746.30	0.00	4,957.70	4,957.70
*Total: 76 - F&A and Internal Allocations		5,704.00	5,704.00	355.38	746.30	0.00	4,957.70	4,957.70
**Total Indirect Cost Expenditures		5,704.00	5,704.00	355.38	746.30	0.00	4,957.70	4,957.70
***Total Expenditures		17,000.00	17,000.00	1,059.13	2,224.17	0.00	14,775.83	14,775.83
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,059.13	2,224.17	0.00	(2,224.17)	(2,224.17)
*Total: 53 - Sponsored Programs		0.00	0.00	1,059.13	2,224.17	0.00	(2,224.17)	(2,224.17)
***Total Revenue		0.00	0.00	1,059.13	2,224.17	0.00	(2,224.17)	(2,224.17)

Grant: 14UE56 - Tracers Extended Phase A
 Fund: 14UE56 - Tracers Extended Phase A

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: S01192-01
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/19 - 7/19/20

CFDA #: 43.000

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,515.74	2,515.74	0.00	(2,515.74)	(2,515.74)
615F10 PAT	0.00	0.00	6,425.35	9,715.61	0.00	(9,715.61)	(9,715.61)
615NZ0 PAT Unallocated Budget (Bud Only)	51,611.00	51,611.00	0.00	0.00	0.00	51,611.00	51,611.00
61CPHX Part Time Hourly	0.00	0.00	8,794.00	17,870.00	0.00	(17,870.00)	(17,870.00)
61SNZ0 Student Labor Unallocated(Bud Only)	14,225.00	14,225.00	0.00	0.00	0.00	14,225.00	14,225.00
*Total: 61 - Salaries and Wages	65,836.00	65,836.00	17,735.09	30,101.35	0.00	35,734.65	35,734.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	201.27	201.27	0.00	(201.27)	(201.27)
65YF10 Full Fringe Benefit Distr Expe	13,237.00	13,237.00	2,891.42	4,372.05	0.00	8,864.95	8,864.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	703.52	1,429.60	0.00	(1,429.60)	(1,429.60)
*Total: 65 - Fringe Benefits	13,237.00	13,237.00	3,796.21	6,002.92	0.00	7,234.08	7,234.08
710 Travel	11,611.00	11,611.00	0.00	0.00	0.00	11,611.00	11,611.00
Subtotal: Travel	11,611.00	11,611.00	0.00	0.00	0.00	11,611.00	11,611.00
7112 Research Supplies	14,955.00	14,955.00	0.00	0.00	0.00	14,955.00	14,955.00
711200 Research Supplies	0.00	0.00	0.00	8,696.88	0.00	(8,696.88)	(8,696.88)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	38.79	0.00	(38.79)	(38.79)
Subtotal: Non-Travel Support	14,955.00	14,955.00	0.00	8,735.67	0.00	6,219.33	6,219.33
*Total: 71 - Support (Travel & Non-Travel)	26,566.00	26,566.00	0.00	8,735.67	0.00	17,830.33	17,830.33
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	105,639.00	105,639.00	21,531.30	44,839.94	0.00	60,799.06	60,799.06
760300 F&A Expenditures	53,347.00	53,347.00	10,873.29	22,644.13	0.00	30,702.87	30,702.87
*Total: 76 - F&A and Internal Allocations	53,347.00	53,347.00	10,873.29	22,644.13	0.00	30,702.87	30,702.87
**Total Indirect Cost Expenditures	53,347.00	53,347.00	10,873.29	22,644.13	0.00	30,702.87	30,702.87
***Total Expenditures	158,986.00	158,986.00	32,404.59	67,484.07	0.00	91,501.93	91,501.93
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	32,404.59	67,484.07	0.00	(67,484.07)	(67,484.07)
*Total: 53 - Sponsored Programs	0.00	0.00	32,404.59	67,484.07	0.00	(67,484.07)	(67,484.07)
***Total Revenue	0.00	0.00	32,404.59	67,484.07	0.00	(67,484.07)	(67,484.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UE56 - Tracers Extended Phase A
 Fund: 14UE56 - Tracers Extended Phase A

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: S01192-01
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/19 - 7/19/20

CFDA #: 43.000

Fund Information

Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UE57 - CHIMERA
 Fund: 14UE57 - CHIMERA

Status: Active
 FMGR: Torbert, Roy B

Type: Grant

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: S01345-01
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 11/20/19 - 2/12/22

CFDA #: 43.000

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,921.13	6,163.86	0.00	(6,163.86)	(6,163.86)
615NZ0 PAT Unallocated Budget (Bud Only)	68,509.00	68,509.00	0.00	0.00	0.00	68,509.00	68,509.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,522.00	0.00	(10,522.00)	(10,522.00)
*Total: 61 - Salaries and Wages	68,509.00	68,509.00	1,921.13	16,685.86	0.00	51,823.14	51,823.14
65YF10 Full Fringe Benefit Distr Expe	16,126.00	16,126.00	864.51	2,773.75	0.00	13,352.25	13,352.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	841.76	0.00	(841.76)	(841.76)
*Total: 65 - Fringe Benefits	16,126.00	16,126.00	864.51	3,615.51	0.00	12,510.49	12,510.49
710 Travel	5,227.00	5,227.00	0.00	0.00	0.00	5,227.00	5,227.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,990.42	0.00	(1,990.42)	(1,990.42)
Subtotal: Travel	5,227.00	5,227.00	0.00	1,990.42	0.00	3,236.58	3,236.58
7112 Research Supplies	16,687.00	16,687.00	0.00	0.00	0.00	16,687.00	16,687.00
711200 Research Supplies	0.00	0.00	0.00	1,774.89	0.00	(1,774.89)	(1,774.89)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	8,955.00	0.00	(8,955.00)	(8,955.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support	16,687.00	16,687.00	0.00	10,754.89	0.00	5,932.11	5,932.11
*Total: 71 - Support (Travel & Non-Travel)	21,914.00	21,914.00	0.00	12,745.31	0.00	9,168.69	9,168.69
**Total Direct Cost Expenditures	106,549.00	106,549.00	2,785.64	33,046.68	0.00	73,502.32	73,502.32
760300 F&A Expenditures	47,001.00	47,001.00	1,406.74	16,688.56	0.00	30,312.44	30,312.44
*Total: 76 - F&A and Internal Allocations	47,001.00	47,001.00	1,406.74	16,688.56	0.00	30,312.44	30,312.44
**Total Indirect Cost Expenditures	47,001.00	47,001.00	1,406.74	16,688.56	0.00	30,312.44	30,312.44
***Total Expenditures	153,550.00	153,550.00	4,192.38	49,735.24	0.00	103,814.76	103,814.76
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,192.38	49,735.24	0.00	(49,735.24)	(49,735.24)
*Total: 53 - Sponsored Programs	0.00	0.00	4,192.38	49,735.24	0.00	(49,735.24)	(49,735.24)
***Total Revenue	0.00	0.00	4,192.38	49,735.24	0.00	(49,735.24)	(49,735.24)

Grant: 14UE60 - PLASMIC
 Fund: 14UE60 - PLASMIC

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 20807
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/19 - 5/31/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	12/01/201	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON16	50.50
Expend End Date:		IDC Dist From Code:	UNHDST	50.5
Rev Account:	531200	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,310.00	1,310.00	0.00	0.00	0.00	1,310.00	1,310.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
61CPHX	Part Time Hourly	0.00	0.00	(1,062.64)	42,099.36	0.00	(42,099.36)	(42,099.36)
*Total: 61 - Salaries and Wages		34,310.00	34,310.00	(1,062.64)	42,099.36	0.00	(7,789.36)	(7,789.36)
65YF10	Full Fringe Benefit Distr Expe	3,230.00	3,230.00	0.00	0.00	0.00	3,230.00	3,230.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(85.02)	3,367.94	0.00	(3,367.94)	(3,367.94)
*Total: 65 - Fringe Benefits		3,230.00	3,230.00	(85.02)	3,367.94	0.00	(137.94)	(137.94)
710	Travel	5,227.00	5,227.00	0.00	0.00	0.00	5,227.00	5,227.00
Subtotal: Travel		5,227.00	5,227.00	0.00	0.00	0.00	5,227.00	5,227.00
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200	Research Supplies	0.00	0.00	0.00	1,366.58	0.00	(1,366.58)	(1,366.58)
717000	Consulting-General	5,820.00	5,820.00	0.00	0.00	0.00	5,820.00	5,820.00
Subtotal: Non-Travel Support		6,020.00	6,020.00	0.00	1,366.58	0.00	4,653.42	4,653.42
*Total: 71 - Support (Travel & Non-Travel)		11,247.00	11,247.00	0.00	1,366.58	0.00	9,880.42	9,880.42
**Total Direct Cost Expenditures		48,787.00	48,787.00	(1,147.66)	46,833.88	0.00	1,953.12	1,953.12
760300	F&A Expenditures	21,698.00	21,698.00	(579.57)	23,651.11	0.00	(1,953.11)	(1,953.11)
*Total: 76 - F&A and Internal Allocations		21,698.00	21,698.00	(579.57)	23,651.11	0.00	(1,953.11)	(1,953.11)
**Total Indirect Cost Expenditures		21,698.00	21,698.00	(579.57)	23,651.11	0.00	(1,953.11)	(1,953.11)
***Total Expenditures		70,485.00	70,485.00	(1,727.23)	70,484.99	0.00	0.01	0.01
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(1,727.23)	70,484.99	0.00	(70,484.99)	(70,484.99)
*Total: 53 - Sponsored Programs		0.00	0.00	(1,727.23)	70,484.99	0.00	(70,484.99)	(70,484.99)
***Total Revenue		0.00	0.00	(1,727.23)	70,484.99	0.00	(70,484.99)	(70,484.99)

Grant: 14UE61 - Back Bay Shellfish Farms
 Fund: 14UE61 - Back Bay Shellfish Farms

Status: Active
 Type: Grant
 FMGR: Foster, Diane L

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Rutgers University	Effective Date:	01/01/202	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	1303	Term Date:		IDC Rate Code:	ID17P5	Budget Controls	A110
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,356.00	4,356.00	0.00	0.00	0.00	4,356.00	4,356.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,611.44	5,611.44	0.00	(5,611.44)	(5,611.44)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,064.64	0.00	(9,064.64)	(9,064.64)
613NZ0 Grad Unallocated Budget (Bud Only)	19,820.00	19,820.00	0.00	0.00	0.00	19,820.00	19,820.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,942.00	3,942.00	0.00	0.00	0.00	3,942.00	3,942.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	33,118.00	33,118.00	5,611.44	14,676.08	0.00	18,441.92	18,441.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	448.92	448.92	0.00	(448.92)	(448.92)
65YF10 Full Fringe Benefit Distr Expe	4,934.00	4,934.00	0.00	0.00	0.00	4,934.00	4,934.00
*Total: 65 - Fringe Benefits	4,934.00	4,934.00	448.92	448.92	0.00	4,485.08	4,485.08
710 Travel	3,908.00	3,908.00	0.00	0.00	0.00	3,908.00	3,908.00
Subtotal: Travel	3,908.00	3,908.00	0.00	0.00	0.00	3,908.00	3,908.00
7112 Research Supplies	18,208.00	18,208.00	0.00	0.00	0.00	18,208.00	18,208.00
711200 Research Supplies	0.00	0.00	418.61	418.61	0.00	(418.61)	(418.61)
Subtotal: Non-Travel Support	18,208.00	18,208.00	418.61	418.61	0.00	17,789.39	17,789.39
*Total: 71 - Support (Travel & Non-Travel)	22,116.00	22,116.00	418.61	418.61	0.00	21,697.39	21,697.39
721100 Assistantships	8,327.00	8,327.00	0.00	0.00	0.00	8,327.00	8,327.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,853.25	0.00	(7,853.25)	(7,853.25)
*Total: 72 - Student and/or Participant Support	8,327.00	8,327.00	0.00	7,853.25	0.00	473.75	473.75
**Total Direct Cost Expenditures	68,495.00	68,495.00	6,478.97	23,396.86	0.00	45,098.14	45,098.14
760300 F&A Expenditures	11,987.00	11,987.00	1,133.82	4,094.48	0.00	7,892.52	7,892.52
*Total: 76 - F&A and Internal Allocations	11,987.00	11,987.00	1,133.82	4,094.48	0.00	7,892.52	7,892.52
**Total Indirect Cost Expenditures	11,987.00	11,987.00	1,133.82	4,094.48	0.00	7,892.52	7,892.52
***Total Expenditures	80,482.00	80,482.00	7,612.79	27,491.34	0.00	52,990.66	52,990.66
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,612.79	27,491.34	0.00	(27,491.34)	(27,491.34)
*Total: 53 - Sponsored Programs	0.00	0.00	7,612.79	27,491.34	0.00	(27,491.34)	(27,491.34)
***Total Revenue	0.00	0.00	7,612.79	27,491.34	0.00	(27,491.34)	(27,491.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UE77 - NSF CoPe: Workshop Anticipatin
 Fund: 14UE77 - NSF CoPe: Workshop Anticipatin

Status: Active
 Type: Grant
 FMGR: Duderstadt, Katharine A

PI Name:	Duderstadt, Katharine A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Southern Maine	Effective Date:	01/01/202	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2020-01-27	CFDA #:	47.050	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/20 - 12/31/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESKD - PI Katharine Duderstadt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,536.00	3,536.00	0.00	0.00	0.00	3,536.00	3,536.00
*Total: 61 - Salaries and Wages	3,536.00	3,536.00	0.00	0.00	0.00	3,536.00	3,536.00
65YF10 Full Fringe Benefit Distr Expe	739.00	739.00	0.00	0.00	0.00	739.00	739.00
*Total: 65 - Fringe Benefits	739.00	739.00	0.00	0.00	0.00	739.00	739.00
**Total Direct Cost Expenditures	4,275.00	4,275.00	0.00	0.00	0.00	4,275.00	4,275.00
760300 F&A Expenditures	1,505.00	1,505.00	0.00	0.00	0.00	1,505.00	1,505.00
*Total: 76 - F&A and Internal Allocations	1,505.00	1,505.00	0.00	0.00	0.00	1,505.00	1,505.00
**Total Indirect Cost Expenditures	1,505.00	1,505.00	0.00	0.00	0.00	1,505.00	1,505.00
***Total Expenditures	5,780.00	5,780.00	0.00	0.00	0.00	5,780.00	5,780.00

Grant: 14UE80 - GEOSPACE Storms
 Fund: 14UE80 - GEOSPACE Storms

Status: Active
 FMGR: Spence, Harlan
 Type: Grant

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 161888 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/1/20 - 1/1/22

Fund Information
 Effective Date: 03/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,559.00	18,559.00	0.00	0.00	0.00	18,559.00	18,559.00
614F10 Academic Administrator	0.00	0.00	0.00	1,101.45	0.00	(1,101.45)	(1,101.45)
*Total: 61 - Salaries and Wages	18,559.00	18,559.00	0.00	1,101.45	0.00	17,457.55	17,457.55
65YF10 Full Fringe Benefit Distr Expe	8,352.00	8,352.00	0.00	495.66	0.00	7,856.34	7,856.34
*Total: 65 - Fringe Benefits	8,352.00	8,352.00	0.00	495.66	0.00	7,856.34	7,856.34
710 Travel	3,188.00	3,188.00	0.00	0.00	0.00	3,188.00	3,188.00
Subtotal: Travel	3,188.00	3,188.00	0.00	0.00	0.00	3,188.00	3,188.00
*Total: 71 - Support (Travel & Non-Travel)	3,188.00	3,188.00	0.00	0.00	0.00	3,188.00	3,188.00
**Total Direct Cost Expenditures	30,099.00	30,099.00	0.00	1,597.11	0.00	28,501.89	28,501.89
760300 F&A Expenditures	15,200.00	15,200.00	0.00	806.54	0.00	14,393.46	14,393.46
*Total: 76 - F&A and Internal Allocations	15,200.00	15,200.00	0.00	806.54	0.00	14,393.46	14,393.46
**Total Indirect Cost Expenditures	15,200.00	15,200.00	0.00	806.54	0.00	14,393.46	14,393.46
***Total Expenditures	45,299.00	45,299.00	0.00	2,403.65	0.00	42,895.35	42,895.35
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,403.65	0.00	(2,403.65)	(2,403.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,403.65	0.00	(2,403.65)	(2,403.65)
***Total Revenue	0.00	0.00	0.00	2,403.65	0.00	(2,403.65)	(2,403.65)

Grant: 14UE82 - Neutron Stars & Black Holes
 Fund: 14UE82 - Neutron Stars & Black Holes

Status: Active
 Type: Grant
 FMGR: Kislal, Fabian

PI Name: Kislal, Fabian
 Sponsor: Washington University
 Sponsor ID: WU-20-470
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/8/20 - 1/7/21

CFDA #: 43.001

Fund Information
 Effective Date: 01/08/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPFK - PI Fabian Kislal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,194.40	6,194.40	0.00	(6,194.40)	(6,194.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,887.00	14,887.00	0.00	0.00	0.00	14,887.00	14,887.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,611.20	5,611.20	0.00	(5,611.20)	(5,611.20)
613NZ0 Grad Unallocated Budget (Bud Only)	13,093.00	13,093.00	0.00	0.00	0.00	13,093.00	13,093.00
*Total: 61 - Salaries and Wages	27,980.00	27,980.00	11,805.60	11,805.60	0.00	16,174.40	16,174.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	944.43	944.43	0.00	(944.43)	(944.43)
65YF10 Full Fringe Benefit Distr Expe	2,257.00	2,257.00	0.00	0.00	0.00	2,257.00	2,257.00
*Total: 65 - Fringe Benefits	2,257.00	2,257.00	944.43	944.43	0.00	1,312.57	1,312.57
7112 Research Supplies	819.00	819.00	0.00	0.00	0.00	819.00	819.00
713010 Printing & Copying-Publications	0.00	0.00	56.31	56.31	0.00	(56.31)	(56.31)
Subtotal: Non-Travel Support	819.00	819.00	56.31	56.31	0.00	762.69	762.69
*Total: 71 - Support (Travel & Non-Travel)	819.00	819.00	56.31	56.31	0.00	762.69	762.69
**Total Direct Cost Expenditures	31,056.00	31,056.00	12,806.34	12,806.34	0.00	18,249.66	18,249.66
760300 F&A Expenditures	15,682.00	15,682.00	6,467.19	6,467.19	0.00	9,214.81	9,214.81
*Total: 76 - F&A and Internal Allocations	15,682.00	15,682.00	6,467.19	6,467.19	0.00	9,214.81	9,214.81
**Total Indirect Cost Expenditures	15,682.00	15,682.00	6,467.19	6,467.19	0.00	9,214.81	9,214.81
***Total Expenditures	46,738.00	46,738.00	19,273.53	19,273.53	0.00	27,464.47	27,464.47
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	19,273.53	19,273.53	0.00	(19,273.53)	(19,273.53)
*Total: 53 - Sponsored Programs	0.00	0.00	19,273.53	19,273.53	0.00	(19,273.53)	(19,273.53)
***Total Revenue	0.00	0.00	19,273.53	19,273.53	0.00	(19,273.53)	(19,273.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UE89 - SCAR
 Fund: 14UE89 - SCAR

Status: Active
 FMGR: Souney, Joseph M

Type: Grant

PI Name: Souney, Joseph M
 Sponsor: University of San Francisco
 Sponsor ID: 425115-A CFDA #: 47.078
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/1/20 - 3/31/25

Fund Information
 Effective Date: 04/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJS - PI Joseph Souney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,078.00	45,078.00	0.00	0.00	0.00	45,078.00	45,078.00
615F10 PAT	0.00	0.00	2,315.67	3,062.66	0.00	(3,062.66)	(3,062.66)
615NZ0 PAT Unallocated Budget (Bud Only)	6,502.00	6,502.00	0.00	0.00	0.00	6,502.00	6,502.00
*Total: 61 - Salaries and Wages	51,580.00	51,580.00	2,315.67	3,062.66	0.00	48,517.34	48,517.34
65YF10 Full Fringe Benefit Distr Expe	23,211.00	23,211.00	1,042.03	1,378.17	0.00	21,832.83	21,832.83
*Total: 65 - Fringe Benefits	23,211.00	23,211.00	1,042.03	1,378.17	0.00	21,832.83	21,832.83
7112 Research Supplies	7,425.00	7,425.00	0.00	0.00	0.00	7,425.00	7,425.00
Subtotal: Non-Travel Support	7,425.00	7,425.00	0.00	0.00	0.00	7,425.00	7,425.00
*Total: 71 - Support (Travel & Non-Travel)	7,425.00	7,425.00	0.00	0.00	0.00	7,425.00	7,425.00
**Total Direct Cost Expenditures	82,216.00	82,216.00	3,357.70	4,440.83	0.00	77,775.17	77,775.17
760300 F&A Expenditures	28,940.00	28,940.00	1,311.26	1,692.52	0.00	27,247.48	27,247.48
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	367.50	367.50	0.00	(367.50)	(367.50)
*Total: 76 - F&A and Internal Allocations	28,940.00	28,940.00	1,678.76	2,060.02	0.00	26,879.98	26,879.98
**Total Indirect Cost Expenditures	28,940.00	28,940.00	1,678.76	2,060.02	0.00	26,879.98	26,879.98
***Total Expenditures	111,156.00	111,156.00	5,036.46	6,500.85	0.00	104,655.15	104,655.15
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,036.46	6,500.85	0.00	(6,500.85)	(6,500.85)
*Total: 53 - Sponsored Programs	0.00	0.00	5,036.46	6,500.85	0.00	(6,500.85)	(6,500.85)
***Total Revenue	0.00	0.00	5,036.46	6,500.85	0.00	(6,500.85)	(6,500.85)

Grant: 14UE92 - IBEX Science Extended Mission
 Fund: 14UE92 - IBEX Science Extended Mission

Status: Not Fully Executed
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Princeton University	Effective Date:	04/01/202	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	4/1/20 - 7/1/20	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,793.62	0.00	(1,793.62)	(1,793.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,825.00	40,825.00	0.00	0.00	0.00	40,825.00	40,825.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,930.40	5,930.40	0.00	(5,930.40)	(5,930.40)
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,043.20	0.00	(6,043.20)	(6,043.20)
613NZ0 Grad Unallocated Budget (Bud Only)	10,272.00	10,272.00	0.00	0.00	0.00	10,272.00	10,272.00
615F10 PAT	0.00	0.00	11,029.20	30,273.43	0.00	(30,273.43)	(30,273.43)
615NZ0 PAT Unallocated Budget (Bud Only)	45,872.00	45,872.00	0.00	0.00	0.00	45,872.00	45,872.00
61CPHX Part Time Hourly	0.00	0.00	778.75	3,974.50	0.00	(3,974.50)	(3,974.50)
61SNZ0 Student Labor Unallocated(Bud Only)	5,889.00	5,889.00	0.00	0.00	0.00	5,889.00	5,889.00
*Total: 61 - Salaries and Wages	102,858.00	102,858.00	17,738.35	48,015.15	0.00	54,842.85	54,842.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	474.42	474.42	0.00	(474.42)	(474.42)
65YF10 Full Fringe Benefit Distr Expe	29,765.00	29,765.00	4,963.12	14,430.15	0.00	15,334.85	15,334.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	62.30	317.96	0.00	(317.96)	(317.96)
*Total: 65 - Fringe Benefits	29,765.00	29,765.00	5,499.84	15,222.53	0.00	14,542.47	14,542.47
710 Travel	12,910.00	12,910.00	0.00	0.00	0.00	12,910.00	12,910.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	902.44	0.00	(902.44)	(902.44)
Subtotal: Travel	12,910.00	12,910.00	0.00	902.44	0.00	12,007.56	12,007.56
7112 Research Supplies	839.00	839.00	0.00	0.00	0.00	839.00	839.00
716060 Maint & Repairs-Computer Software	0.00	0.00	9.99	1,329.97	0.00	(1,329.97)	(1,329.97)
Subtotal: Non-Travel Support	839.00	839.00	9.99	1,329.97	0.00	(490.97)	(490.97)
*Total: 71 - Support (Travel & Non-Travel)	13,749.00	13,749.00	9.99	2,232.41	0.00	11,516.59	11,516.59
721100 Assistantships	4,209.00	4,209.00	0.00	0.00	0.00	4,209.00	4,209.00
*Total: 72 - Student and/or Participant Support	4,209.00	4,209.00	0.00	0.00	0.00	4,209.00	4,209.00
**Total Direct Cost Expenditures	150,581.00	150,581.00	23,248.18	65,470.09	0.00	85,110.91	85,110.91
760300 F&A Expenditures	81,545.00	81,545.00	11,829.96	33,152.03	0.00	48,392.97	48,392.97
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	177.50	177.50	0.00	(177.50)	(177.50)
*Total: 76 - F&A and Internal Allocations	81,545.00	81,545.00	12,007.46	33,329.53	0.00	48,215.47	48,215.47
**Total Indirect Cost Expenditures	81,545.00	81,545.00	12,007.46	33,329.53	0.00	48,215.47	48,215.47
***Total Expenditures	232,126.00	232,126.00	35,255.64	98,799.62	0.00	133,326.38	133,326.38

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UE92 - IBEX Science Extended Mission
 Fund: 14UE92 - IBEX Science Extended Mission

Status: Not Fully Executed Type: Grant
 FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: NFE
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/1/20 - 7/1/20

CFDA #: 43.001

Fund Information

Effective Date: 04/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

Revenue

531200 US Colleges & Universities G&C

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	35,255.64	98,799.62	0.00	(98,799.62)	(98,799.62)
*Total: 53 - Sponsored Programs	0.00	0.00	35,255.64	98,799.62	0.00	(98,799.62)	(98,799.62)
***Total Revenue	0.00	0.00	35,255.64	98,799.62	0.00	(98,799.62)	(98,799.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UF00 - Ion Acceleration & Composition
 Fund: 14UF00 - Ion Acceleration & Composition

Status: Active
 FMGR: Kucharek, Harald A

Type: Grant

PI Name: Kucharek, Harald A
 Sponsor: University of Colorado
 Sponsor ID: 1559034
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

CFDA #: 43.001

Fund Information

Effective Date: 06/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHK - PI Harold Kucharek

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,779.00	12,779.00	0.00	0.00	0.00	12,779.00	12,779.00
*Total: 61 - Salaries and Wages		12,779.00	12,779.00	0.00	0.00	0.00	12,779.00	12,779.00
65YF10	Full Fringe Benefit Distr Expe	4,568.00	4,568.00	0.00	0.00	0.00	4,568.00	4,568.00
*Total: 65 - Fringe Benefits		4,568.00	4,568.00	0.00	0.00	0.00	4,568.00	4,568.00
**Total Direct Cost Expenditures		17,347.00	17,347.00	0.00	0.00	0.00	17,347.00	17,347.00
760300	F&A Expenditures	8,760.00	8,760.00	0.00	0.00	0.00	8,760.00	8,760.00
*Total: 76 - F&A and Internal Allocations		8,760.00	8,760.00	0.00	0.00	0.00	8,760.00	8,760.00
**Total Indirect Cost Expenditures		8,760.00	8,760.00	0.00	0.00	0.00	8,760.00	8,760.00
***Total Expenditures		26,107.00	26,107.00	0.00	0.00	0.00	26,107.00	26,107.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UF01 - Using Ocean Surface Imagery
 Fund: 14UF01 - Using Ocean Surface Imagery

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C
 Sponsor: University of Washington
 Sponsor ID: UWSC11897 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 3/24/20 - 3/23/21

Fund Information
 Effective Date: 03/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,907.00	18,907.00	0.00	0.00	0.00	18,907.00	18,907.00
*Total: 61 - Salaries and Wages	18,907.00	18,907.00	0.00	0.00	0.00	18,907.00	18,907.00
65YF10 Full Fringe Benefit Distr Expe	8,508.00	8,508.00	0.00	0.00	0.00	8,508.00	8,508.00
*Total: 65 - Fringe Benefits	8,508.00	8,508.00	0.00	0.00	0.00	8,508.00	8,508.00
710 Travel	1,716.00	1,716.00	0.00	0.00	0.00	1,716.00	1,716.00
Subtotal: Travel	1,716.00	1,716.00	0.00	0.00	0.00	1,716.00	1,716.00
*Total: 71 - Support (Travel & Non-Travel)	1,716.00	1,716.00	0.00	0.00	0.00	1,716.00	1,716.00
**Total Direct Cost Expenditures	29,131.00	29,131.00	0.00	0.00	0.00	29,131.00	29,131.00
760300 F&A Expenditures	14,711.00	14,711.00	0.00	0.00	0.00	14,711.00	14,711.00
*Total: 76 - F&A and Internal Allocations	14,711.00	14,711.00	0.00	0.00	0.00	14,711.00	14,711.00
**Total Indirect Cost Expenditures	14,711.00	14,711.00	0.00	0.00	0.00	14,711.00	14,711.00
***Total Expenditures	43,842.00	43,842.00	0.00	0.00	0.00	43,842.00	43,842.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UF03 - Integrating Autonomous Field O
 Fund: 14UF03 - Integrating Autonomous Field O

Status: Not Fully Executed
 FMGR: Feng, Hui

Type: Grant

PI Name: Feng, Hui
 Sponsor: Florida Atlantic University
 Sponsor ID: NFE CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/1/20 - 6/30/20

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPHF - Hui Feng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	7,521.14	7,521.14	0.00	(7,521.14)	(7,521.14)
615NZ0 PAT Unallocated Budget (Bud Only)	7,733.00	7,733.00	0.00	0.00	0.00	7,733.00	7,733.00
*Total: 61 - Salaries and Wages	7,733.00	7,733.00	7,521.14	7,521.14	0.00	211.86	211.86
65YF10 Full Fringe Benefit Distr Expe	3,480.00	3,480.00	3,384.51	3,384.51	0.00	95.49	95.49
*Total: 65 - Fringe Benefits	3,480.00	3,480.00	3,384.51	3,384.51	0.00	95.49	95.49
**Total Direct Cost Expenditures	11,213.00	11,213.00	10,905.65	10,905.65	0.00	307.35	307.35
760300 F&A Expenditures	5,662.00	5,662.00	5,507.34	5,507.34	0.00	154.66	154.66
*Total: 76 - F&A and Internal Allocations	5,662.00	5,662.00	5,507.34	5,507.34	0.00	154.66	154.66
**Total Indirect Cost Expenditures	5,662.00	5,662.00	5,507.34	5,507.34	0.00	154.66	154.66
***Total Expenditures	16,875.00	16,875.00	16,412.99	16,412.99	0.00	462.01	462.01
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	16,412.99	16,412.99	0.00	(16,412.99)	(16,412.99)
*Total: 53 - Sponsored Programs	0.00	0.00	16,412.99	16,412.99	0.00	(16,412.99)	(16,412.99)
***Total Revenue	0.00	0.00	16,412.99	16,412.99	0.00	(16,412.99)	(16,412.99)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Griffin, Louise G

Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
611F15	Fac Tenure Track AAUP (UNH)	72,195.00	74,147.80	0.00	(0.01)	0.00	72,195.01	74,147.81
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	(13,513.37)	(0.03)	0.00	0.03	0.03
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90	Post Doc	0.00	0.00	(6,700.25)	0.01	0.00	(0.01)	(0.01)
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	64,791.18	65,429.27	(4,555.09)	2.22	0.00	64,788.96	65,427.05
615F1R	Retro PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	5,016.49	5,066.39	0.00	0.00	0.00	5,016.49	5,066.39
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		142,002.67	144,643.46	(24,768.71)	2.29	0.00	142,000.38	144,641.17
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	62,065.29	63,175.25	(8,130.80)	0.93	0.00	62,064.36	63,174.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	(1,668.35)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		62,065.29	63,175.25	(9,799.15)	0.93	0.00	62,064.36	63,174.32
**Total Direct Cost Expenditures		204,067.96	207,818.71	(34,567.86)	3.22	0.00	204,064.74	207,815.49
***Total Expenditures		204,067.96	207,818.71	(34,567.86)	3.22	0.00	204,064.74	207,815.49
Revenue								
811006	NonMand Tran In-General Funds	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	3.22	0.00	(3.22)	(3.22)
***Total Revenue	0.00	0.00	0.00	3.22	0.00	(3.22)	(3.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.64	0.00	(0.64)	(0.64)
***Total Revenue	0.00	0.00	0.00	0.64	0.00	(0.64)	(0.64)

Grant: 166247 - FY 2018 PREP Workplan: Year 22
 Fund: 15CC27 - Piscataqua Region Estuaries - CS

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	CE99171122	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR 20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/17 - 12/31/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,476.87	6,300.75	0.00	(6,300.75)	(6,300.75)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00
*Total: 61 - Salaries and Wages	0.00	6,400.00	1,476.87	6,300.75	0.00	(6,300.75)	99.25
65YF10 Full Fringe Benefit Distr Expe	0.00	2,707.00	664.59	2,835.34	0.00	(2,835.34)	(128.34)
*Total: 65 - Fringe Benefits	0.00	2,707.00	664.59	2,835.34	0.00	(2,835.34)	(128.34)
**Total Direct Cost Expenditures	0.00	9,107.00	2,141.46	9,136.09	0.00	(9,136.09)	(29.09)
760300 F&A Expenditures	0.00	4,599.00	428.31	1,827.28	0.00	(1,827.28)	2,771.72
*Total: 76 - F&A and Internal Allocations	0.00	4,599.00	428.31	1,827.28	0.00	(1,827.28)	2,771.72
**Total Indirect Cost Expenditures	0.00	4,599.00	428.31	1,827.28	0.00	(1,827.28)	2,771.72
***Total Expenditures	0.00	13,706.00	2,569.77	10,963.37	0.00	(10,963.37)	2,742.63
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	285.54	1,684.51	0.00	(1,684.51)	(1,684.51)
*Total: 5Z - Transfers In	0.00	0.00	285.54	1,684.51	0.00	(1,684.51)	(1,684.51)
***Total Revenue	0.00	0.00	285.54	1,684.51	0.00	(1,684.51)	(1,684.51)

Grant: 166247 - FY 2018 PREP Workplan: Year 22
 Fund: 15P208 - FY 2018 PREP Workplan: Year 22 - PI

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171122 CFDA #: 66.456
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 10/1/17 - 12/31/20

Fund Information
 Effective Date: 10/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSPE - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	1,296.04	0.00	(1,296.04)	(1,296.04)
7112	Research Supplies	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	138.52	0.00	(138.52)	(138.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,382.00	0.00	(9,382.00)	(9,382.00)
Subtotal: Non-Travel Support		11,100.00	11,100.00	0.00	10,816.56	0.00	283.44	283.44
*Total: 71 - Support (Travel & Non-Travel)		11,100.00	11,100.00	0.00	10,816.56	0.00	283.44	283.44
**Total Direct Cost Expenditures		11,100.00	11,100.00	0.00	10,816.56	0.00	283.44	283.44
760000	Internal Allocations	0.00	0.00	0.00	(225.00)	0.00	225.00	225.00
761000	Internal Allocations - Recoveries	0.00	0.00	0.00	(75.00)	0.00	75.00	75.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	(300.00)	0.00	300.00	300.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	(300.00)	0.00	300.00	300.00
***Total Expenditures		11,100.00	11,100.00	0.00	10,516.56	0.00	583.44	583.44
Revenue								
531300	Program Income-General	0.00	0.00	0.00	11,100.00	0.00	(11,100.00)	(11,100.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,100.00	0.00	(11,100.00)	(11,100.00)
***Total Revenue		0.00	0.00	0.00	11,100.00	0.00	(11,100.00)	(11,100.00)

Grant: 166247 - FY 2018 PREP Workplan: Year 22
 Fund: 166247 - FY 2018 PREP Workplan: Year 22

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	CE99171122	CFDA #:	66.456	Term Date:		Budget Controls	DOC	
Resp Org:	UZMSOE	Expend End Date:		IDC Rate Code:	IDC20	20.00	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 12/31/20	Rev Account:	530000	IDC Dist From Code:	UNHDST	20	Idc Waiver	YES
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	244,640.72	0.00	(244,640.72)	(244,640.72)
615NZ0 PAT Unallocated Budget (Bud Only)	278,160.00	252,342.00	0.00	0.00	0.00	278,160.00	252,342.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	528.00	0.00	(528.00)	(528.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	484.68	0.00	(484.68)	(484.68)
61SNSH Student Labor	0.00	0.00	0.00	23,680.00	0.00	(23,680.00)	(23,680.00)
*Total: 61 - Salaries and Wages	278,160.00	252,342.00	0.00	269,333.40	0.00	8,826.60	(16,991.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
65YF10 Full Fringe Benefit Distr Expe	116,549.00	110,842.00	0.00	102,882.61	0.00	13,666.39	7,959.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.24	0.00	(42.24)	(42.24)
*Total: 65 - Fringe Benefits	116,549.00	110,842.00	0.00	102,962.65	0.00	13,586.35	7,879.35
710 Travel	5,500.00	(4,320.20)	0.00	0.00	0.00	5,500.00	(4,320.20)
710000 In-State Travel	0.00	2,046.52	0.00	2,046.52	0.00	(2,046.52)	0.00
710100 Out-of-State Travel	0.00	7,773.68	0.00	7,773.68	0.00	(7,773.68)	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,370.00	0.00	(1,370.00)	(1,370.00)
Subtotal: Travel	5,500.00	5,500.00	0.00	11,190.20	0.00	(5,690.20)	(5,690.20)
711100 Supplies-General	0.00	0.00	0.00	64.03	0.00	(64.03)	(64.03)
7112 Research Supplies	14,696.00	11,162.00	0.00	0.00	0.00	14,696.00	11,162.00
711200 Research Supplies	0.00	0.00	0.00	78.14	0.00	(78.14)	(78.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	105.02	0.00	(105.02)	(105.02)
716110 Rentals-Copier	0.00	0.00	0.00	298.61	0.00	(298.61)	(298.61)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	(10,379.00)	0.00	4,540.48	0.00	(4,540.48)	(14,919.48)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	38,095.00	38,095.00	0.00	6,796.00	0.00	31,299.00	31,299.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	10,760.00	0.00	(10,760.00)	(10,760.00)
Subtotal: Non-Travel Support	52,791.00	38,878.00	0.00	22,692.28	0.00	30,098.72	16,185.72
*Total: 71 - Support (Travel & Non-Travel)	58,291.00	44,378.00	0.00	33,882.48	0.00	24,408.52	10,495.52
7300 Subcontracts	47,000.00	47,000.00	0.00	0.00	0.00	47,000.00	47,000.00
730001 Subcontracts 01	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant: 166247 - FY 2018 PREP Workplan: Year 22
 Fund: 166247 - FY 2018 PREP Workplan: Year 22

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	CE99171122	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/17 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 73 - Subcontracts	47,000.00	47,000.00	0.00	45,000.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	500,000.00	454,562.00	0.00	451,178.53	0.00	48,821.47	3,383.47
760300 F&A Expenditures	100,000.00	90,912.00	0.00	90,554.40	0.00	9,445.60	357.60
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	593.34	0.00	(593.34)	(593.34)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	403.34	0.00	(403.34)	(403.34)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
*Total: 76 - F&A and Internal Allocations	100,000.00	90,912.00	0.00	92,148.08	0.00	7,851.92	(1,236.08)
**Total Indirect Cost Expenditures	100,000.00	90,912.00	0.00	92,148.08	0.00	7,851.92	(1,236.08)
***Total Expenditures	600,000.00	545,474.00	0.00	543,326.61	0.00	56,673.39	2,147.39
Revenue							
530000 Federal Programs	0.00	0.00	0.00	543,326.61	0.00	(543,326.61)	(543,326.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	543,326.61	0.00	(543,326.61)	(543,326.61)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	543,326.61	0.00	(543,326.61)	(543,326.61)

Grant: 166247 - FY 2018 PREP Workplan: Year 22
 Fund: 166253 - Piscataqua Region Estuaries

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/2011	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	CE99171122	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/17 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,750.13	0.00	(2,750.13)	(2,750.13)
615F10 PAT	0.00	0.00	0.00	4,319.83	0.00	(4,319.83)	(4,319.83)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	7,070.00	0.00	0.00	0.00	0.00	7,070.00
617F10 Operating Staff	0.00	0.00	1,348.19	2,831.21	0.00	(2,831.21)	(2,831.21)
61CPHX Part Time Hourly	0.00	15,366.00	0.00	0.00	0.00	0.00	15,366.00
*Total: 61 - Salaries and Wages	0.00	22,436.00	1,348.19	9,901.17	0.00	(9,901.17)	12,534.83
65YF10 Full Fringe Benefit Distr Expe	0.00	4,281.00	606.69	4,455.58	0.00	(4,455.58)	(174.58)
*Total: 65 - Fringe Benefits	0.00	4,281.00	606.69	4,455.58	0.00	(4,455.58)	(174.58)
710 Travel	0.00	830.00	0.00	0.00	0.00	0.00	830.00
Subtotal: Travel	0.00	830.00	0.00	0.00	0.00	0.00	830.00
7112 Research Supplies	0.00	2,350.00	0.00	0.00	0.00	0.00	2,350.00
711200 Research Supplies	0.00	0.00	3,530.93	5,861.34	0.00	(5,861.34)	(5,861.34)
717200 Other Professional Services-General	0.00	10,379.00	0.00	0.00	0.00	0.00	10,379.00
Subtotal: Non-Travel Support	0.00	12,729.00	3,530.93	5,861.34	0.00	(5,861.34)	6,867.66
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,559.00	3,530.93	5,861.34	0.00	(5,861.34)	7,697.66
**Total Direct Cost Expenditures	0.00	40,276.00	5,485.81	20,218.09	0.00	(20,218.09)	20,057.91
760300 F&A Expenditures	0.00	8,056.00	1,097.19	5,393.54	0.00	(5,393.54)	2,662.46
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	190.82	0.00	(190.82)	(190.82)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,526.00	0.00	(6,526.00)	(6,526.00)
*Total: 76 - F&A and Internal Allocations	0.00	8,056.00	1,097.19	12,143.36	0.00	(12,143.36)	(4,087.36)
**Total Indirect Cost Expenditures	0.00	8,056.00	1,097.19	12,143.36	0.00	(12,143.36)	(4,087.36)
***Total Expenditures	0.00	48,332.00	6,583.00	32,361.45	0.00	(32,361.45)	15,970.55
Revenue							
530000 Federal Programs	0.00	0.00	6,583.00	32,361.45	0.00	(32,361.45)	(32,361.45)
*Total: 53 - Sponsored Programs	0.00	0.00	6,583.00	32,361.45	0.00	(32,361.45)	(32,361.45)
***Total Revenue	0.00	0.00	6,583.00	32,361.45	0.00	(32,361.45)	(32,361.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 166252 - FY 2019 PREP Workplan (Year 23)
 Fund: 15CC40 - UNH Estuarine Monitoring-Prep - CS

Status: Active
 Type: Grant
 FMGR: Gregory, Thomas K

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171123 CFDA #: 66.456
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 10/1/18 - 12/31/20

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: 61 - Salaries and Wages	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
65YF10 Full Fringe Benefit Distr Expe	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
*Total: 65 - Fringe Benefits	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
**Total Direct Cost Expenditures	9,280.00	9,280.00	0.00	0.00	0.00	9,280.00	9,280.00
760300 F&A Expenditures	3,266.00	3,266.00	0.00	0.00	0.00	3,266.00	3,266.00
*Total: 76 - F&A and Internal Allocations	3,266.00	3,266.00	0.00	0.00	0.00	3,266.00	3,266.00
**Total Indirect Cost Expenditures	3,266.00	3,266.00	0.00	0.00	0.00	3,266.00	3,266.00
***Total Expenditures	12,546.00	12,546.00	0.00	0.00	0.00	12,546.00	12,546.00

Grant: 166252 - FY 2019 PREP Workplan (Year 23)
 Fund: 166252 - FY 2019 PREP Workplan (Year 23)

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	CE99171123	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/18 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	253,088.00	213,703.00	0.00	0.00	0.00	253,088.00	213,703.00
615F10 PAT	0.00	0.00	0.00	253,091.93	0.00	(253,091.93)	(253,091.93)
61CPHX Part Time Hourly	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
61SNSH Student Labor	0.00	0.00	0.00	5,910.00	0.00	(5,910.00)	(5,910.00)
*Total: 61 - Salaries and Wages	253,088.00	213,703.00	0.00	259,283.93	0.00	(6,195.93)	(45,580.93)
65YF10 Full Fringe Benefit Distr Expe	107,056.00	94,512.00	0.00	110,270.49	0.00	(3,214.49)	(15,758.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.56	0.00	(22.56)	(22.56)
*Total: 65 - Fringe Benefits	107,056.00	94,512.00	0.00	110,293.05	0.00	(3,237.05)	(15,781.05)
710 Travel	5,000.00	677.43	0.00	0.00	0.00	5,000.00	677.43
710000 In-State Travel	0.00	721.89	0.00	721.89	0.00	(721.89)	0.00
710100 Out-of-State Travel	0.00	3,300.68	0.00	3,300.68	0.00	(3,300.68)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	352.28	0.00	(352.28)	(352.28)
710D00 Domestic Travel NH	0.00	0.00	0.00	940.55	0.00	(940.55)	(940.55)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,909.14	0.00	(1,909.14)	(1,909.14)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,036.85	0.00	(1,036.85)	(1,036.85)
Subtotal: Travel	5,000.00	4,700.00	0.00	8,286.39	0.00	(3,286.39)	(3,586.39)
711100 Supplies-General	0.00	0.00	0.00	424.08	0.00	(424.08)	(424.08)
7112 Research Supplies	15,501.00	15,124.00	0.00	0.00	0.00	15,501.00	15,124.00
711200 Research Supplies	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
713000 Printing & Copying-General	0.00	0.00	0.00	46.02	0.00	(46.02)	(46.02)
716110 Rentals-Copier	0.00	0.00	0.00	101.55	0.00	(101.55)	(101.55)
717000 Consulting-General	55,155.00	43,265.00	0.00	0.00	0.00	55,155.00	43,265.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,193.00	0.00	(2,193.00)	(2,193.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,200.00	24,200.00	0.00	0.00	0.00	24,200.00	24,200.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	9,005.00	3,645.00	(12,650.00)	(12,650.00)
Subtotal: Non-Travel Support	94,856.00	82,589.00	0.00	12,059.65	3,645.00	79,151.35	66,884.35
*Total: 71 - Support (Travel & Non-Travel)	99,856.00	87,289.00	0.00	20,346.04	3,645.00	75,864.96	63,297.96
7300 Subcontracts	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	20,000.00	(20,000.00)	(20,000.00)

Grant: 166252 - FY 2019 PREP Workplan (Year 23)
 Fund: 166252 - FY 2019 PREP Workplan (Year 23)

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2011	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	CE99171123	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/18 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 73 - Subcontracts	40,000.00	40,000.00	0.00	20,000.00	20,000.00	0.00	0.00
**Total Direct Cost Expenditures	500,000.00	435,504.00	0.00	409,923.02	23,645.00	66,431.98	1,935.98
760300 F&A Expenditures	100,000.00	87,101.00	20.04	82,360.66	0.00	17,639.34	4,740.34
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	435.85	0.00	(435.85)	(435.85)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	75.14	0.00	(75.14)	(75.14)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	59.40	879.80	0.00	(879.80)	(879.80)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	40.80	489.60	0.00	(489.60)	(489.60)
*Total: 76 - F&A and Internal Allocations	100,000.00	87,101.00	120.24	84,241.05	0.00	15,758.95	2,859.95
**Total Indirect Cost Expenditures	100,000.00	87,101.00	120.24	84,241.05	0.00	15,758.95	2,859.95
***Total Expenditures	600,000.00	522,605.00	120.24	494,164.07	23,645.00	82,190.93	4,795.93
Revenue							
530000 Federal Programs	0.00	0.00	120.24	494,164.07	0.00	(494,164.07)	(494,164.07)
*Total: 53 - Sponsored Programs	0.00	0.00	120.24	494,164.07	0.00	(494,164.07)	(494,164.07)
***Total Revenue	0.00	0.00	120.24	494,164.07	0.00	(494,164.07)	(494,164.07)

Grant: 166252 - FY 2019 PREP Workplan (Year 23)
 Fund: 166254 - UNH Estuarine Monitoring-Prep

Status: Active
 Type: Grant
 FMGR: Gregory, Thomas K

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171123	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/18 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,407.99	6,007.30	0.00	(6,007.30)	(6,007.30)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	35,855.00	0.00	0.00	0.00	0.00	35,855.00
61CPHX Part Time Hourly	0.00	0.00	4,548.50	14,179.50	0.00	(14,179.50)	(14,179.50)
*Total: 61 - Salaries and Wages	0.00	35,855.00	5,956.49	20,186.80	0.00	(20,186.80)	15,668.20
65YF10 Full Fringe Benefit Distr Expe	0.00	10,955.00	633.60	2,703.31	0.00	(2,703.31)	8,251.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	363.88	1,134.36	0.00	(1,134.36)	(1,134.36)
*Total: 65 - Fringe Benefits	0.00	10,955.00	997.48	3,837.67	0.00	(3,837.67)	7,117.33
710 Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Subtotal: Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
7112 Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200 Research Supplies	0.00	0.00	(2,475.33)	0.00	0.00	0.00	0.00
717000 Consulting-General	0.00	8,890.00	0.00	0.00	0.00	0.00	8,890.00
Subtotal: Non-Travel Support	0.00	11,890.00	(2,475.33)	0.00	0.00	0.00	11,890.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,190.00	(2,475.33)	0.00	0.00	0.00	12,190.00
**Total Direct Cost Expenditures	0.00	59,000.00	4,478.64	24,024.47	0.00	(24,024.47)	34,975.53
760300 F&A Expenditures	0.00	11,800.00	971.93	5,188.14	0.00	(5,188.14)	6,611.86
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	15.08	0.00	(15.08)	(15.08)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	381.00	1,886.00	0.00	(1,886.00)	(1,886.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
*Total: 76 - F&A and Internal Allocations	0.00	11,800.00	1,352.93	7,104.22	0.00	(7,104.22)	4,695.78
**Total Indirect Cost Expenditures	0.00	11,800.00	1,352.93	7,104.22	0.00	(7,104.22)	4,695.78
***Total Expenditures	0.00	70,800.00	5,831.57	31,128.69	0.00	(31,128.69)	39,671.31
Revenue							
530000 Federal Programs	0.00	0.00	5,831.57	31,128.69	0.00	(31,128.69)	(31,128.69)
*Total: 53 - Sponsored Programs	0.00	0.00	5,831.57	31,128.69	0.00	(31,128.69)	(31,128.69)
***Total Revenue	0.00	0.00	5,831.57	31,128.69	0.00	(31,128.69)	(31,128.69)

Grant: 166252 - FY 2019 PREP Workplan (Year 23)
 Fund: 17C024 - FY 2019 PREP Year 23 CS

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171123 CFDA #: 66.456
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 10/1/18 - 12/31/20

Fund Information
 Effective Date: 02/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	611.93	2,581.44	0.00	(2,581.44)	(2,581.44)
*Total: 61 - Salaries and Wages	0.00	0.00	611.93	2,581.44	0.00	(2,581.44)	(2,581.44)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	275.38	1,161.70	0.00	(1,161.70)	(1,161.70)
*Total: 65 - Fringe Benefits	0.00	0.00	275.38	1,161.70	0.00	(1,161.70)	(1,161.70)
**Total Direct Cost Expenditures	0.00	0.00	887.31	3,743.14	0.00	(3,743.14)	(3,743.14)
760300 F&A Expenditures	0.00	0.00	177.47	748.64	0.00	(748.64)	(748.64)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	177.47	748.64	0.00	(748.64)	(748.64)
**Total Indirect Cost Expenditures	0.00	0.00	177.47	748.64	0.00	(748.64)	(748.64)
***Total Expenditures	0.00	0.00	1,064.78	4,491.78	0.00	(4,491.78)	(4,491.78)
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

Grant: 166256 - FFY 2019 & FY2020 PREP Yr 24
 Fund: 166256 - FFY 2019 & FY2020 PREP Yr 24

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	US Environmental Protection Agency	Effective Date:	08/27/201	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	99171124	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/19 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	264,793.00	264,793.00	0.00	0.00	0.00	264,793.00	264,793.00
615F10 PAT	0.00	0.00	30,245.70	133,732.53	0.00	(133,732.53)	(133,732.53)
615NZ0 PAT Unallocated Budget (Bud Only)	29,407.00	29,407.00	0.00	0.00	0.00	29,407.00	29,407.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	304,200.00	304,200.00	30,245.70	133,732.53	0.00	170,467.47	170,467.47
65YF10 Full Fringe Benefit Distr Expe	133,190.00	133,190.00	13,610.58	60,179.67	0.00	73,010.33	73,010.33
*Total: 65 - Fringe Benefits	133,190.00	133,190.00	13,610.58	60,179.67	0.00	73,010.33	73,010.33
710 Travel	4,195.00	4,195.00	0.00	0.00	0.00	4,195.00	4,195.00
710D00 Domestic Travel NH	0.00	0.00	0.00	478.32	0.00	(478.32)	(478.32)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,222.62	0.00	(1,222.62)	(1,222.62)
Subtotal: Travel	4,195.00	4,195.00	0.00	1,750.94	0.00	2,444.06	2,444.06
7112 Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	199.21	0.00	(199.21)	(199.21)
717200 Other Professional Services-General	0.00	0.00	1,000.00	1,120.00	0.00	(1,120.00)	(1,120.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,200.00	14,200.00	0.00	0.00	5,204.00	8,996.00	8,996.00
Subtotal: Non-Travel Support	19,700.00	19,700.00	1,000.00	1,319.21	5,204.00	13,176.79	13,176.79
*Total: 71 - Support (Travel & Non-Travel)	23,895.00	23,895.00	1,000.00	3,070.15	5,204.00	15,620.85	15,620.85
7300 Subcontracts	38,715.00	38,715.00	0.00	0.00	0.00	38,715.00	38,715.00
*Total: 73 - Subcontracts	38,715.00	38,715.00	0.00	0.00	0.00	38,715.00	38,715.00
**Total Direct Cost Expenditures	500,000.00	500,000.00	44,856.28	196,982.35	5,204.00	297,813.65	297,813.65
760300 F&A Expenditures	100,000.00	100,000.00	8,971.25	39,396.45	0.00	60,603.55	60,603.55
*Total: 76 - F&A and Internal Allocations	100,000.00	100,000.00	8,971.25	39,396.45	0.00	60,603.55	60,603.55
**Total Indirect Cost Expenditures	100,000.00	100,000.00	8,971.25	39,396.45	0.00	60,603.55	60,603.55
***Total Expenditures	600,000.00	600,000.00	53,827.53	236,378.80	5,204.00	358,417.20	358,417.20
Revenue							
530000 Federal Programs	0.00	0.00	53,827.53	236,378.80	0.00	(236,378.80)	(236,378.80)
*Total: 53 - Sponsored Programs	0.00	0.00	53,827.53	236,378.80	0.00	(236,378.80)	(236,378.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 166256 - FFY 2019 & FY2020 PREP Yr 24
 Fund: 166256 - FFY 2019 & FY2020 PREP Yr 24

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 99171124 CFDA #: 66.456
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 10/1/19 - 12/31/21

Fund Information
 Effective Date: 08/27/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	53,827.53	236,378.80	0.00	(236,378.80)	(236,378.80)

Grant: 181050 - DoE HEDLP
 Fund: 181050 - DoE HEDLP

Status: Active
 FMGR: Germaschewski, Kai K

Type: Grant

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	05/25/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	DESC0008655	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/12 - 8/14/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	15,453.60	45,692.81	0.00	(45,692.81)	(45,692.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	101,072.00	101,072.00	0.00	0.00	0.00	101,072.00	101,072.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,611.20	17,846.39	0.00	(17,846.39)	(17,846.39)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,769.84	0.00	(9,769.84)	(9,769.84)
613NZ0 Grad Unallocated Budget (Bud Only)	10,064.00	10,064.00	0.00	0.00	0.00	10,064.00	10,064.00
615F10 PAT	0.00	(55,706.00)	0.00	0.00	0.00	0.00	(55,706.00)
*Total: 61 - Salaries and Wages	111,136.00	55,430.00	21,064.80	73,309.04	0.00	37,826.96	(17,879.04)
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,685.19	5,118.34	0.00	(5,118.34)	(5,118.34)
65YF10 Full Fringe Benefit Distr Expe	24,223.00	6,715.00	0.00	0.00	0.00	24,223.00	6,715.00
*Total: 65 - Fringe Benefits	24,223.00	6,715.00	1,685.19	5,118.34	0.00	19,104.66	1,596.66
710 Travel	14,245.00	5,474.97	0.00	0.00	0.00	14,245.00	5,474.97
710100 Out-of-State Travel	0.00	1,304.03	0.00	1,304.03	0.00	(1,304.03)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	762.22	0.00	(762.22)	(762.22)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	302.50	0.00	(302.50)	(302.50)
Subtotal: Travel	14,245.00	6,779.00	0.00	2,368.75	0.00	11,876.25	4,410.25
7112 Research Supplies	6,610.00	6,610.00	0.00	0.00	0.00	6,610.00	6,610.00
711200 Research Supplies	0.00	(6,610.00)	0.00	0.00	0.00	0.00	(6,610.00)
Subtotal: Non-Travel Support	6,610.00	0.00	0.00	0.00	0.00	6,610.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,855.00	6,779.00	0.00	2,368.75	0.00	18,486.25	4,410.25
730001 Subcontracts 01	101,490.00	101,490.00	0.00	0.00	0.00	101,490.00	101,490.00
730002 Subcontracts 02	0.00	0.00	0.00	53,728.94	0.00	(53,728.94)	(53,728.94)
730003 Subcontracts 03	0.00	0.00	0.00	14,809.25	0.00	(14,809.25)	(14,809.25)
730004 Subcontracts 04	0.00	133,259.00	0.00	132,914.67	0.00	(132,914.67)	344.33
*Total: 73 - Subcontracts	101,490.00	234,749.00	0.00	201,452.86	0.00	(99,962.86)	33,296.14
**Total Direct Cost Expenditures	257,704.00	303,673.00	22,749.99	282,248.99	0.00	(24,544.99)	21,424.01
760300 F&A Expenditures	97,595.00	51,626.00	10,806.24	62,991.92	0.00	34,603.08	(11,365.92)
*Total: 76 - F&A and Internal Allocations	97,595.00	51,626.00	10,806.24	62,991.92	0.00	34,603.08	(11,365.92)
**Total Indirect Cost Expenditures	97,595.00	51,626.00	10,806.24	62,991.92	0.00	34,603.08	(11,365.92)
***Total Expenditures	355,299.00	355,299.00	33,556.23	345,240.91	0.00	10,058.09	10,058.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 181050 - DoE HEDLP
 Fund: 181050 - DoE HEDLP

Status: Active
 FMGR: Germaschewski, Kai K
 Type: Grant

PI Name: Germaschewski, Kai K
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DESC0008655 CFDA #: 81.049
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/15/12 - 8/14/20

Fund Information
 Effective Date: 05/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	33,556.23	345,240.91	0.00	(345,240.91)	(345,240.91)
*Total: 53 - Sponsored Programs	0.00	0.00	33,556.23	345,240.91	0.00	(345,240.91)	(345,240.91)
***Total Revenue	0.00	0.00	33,556.23	345,240.91	0.00	(345,240.91)	(345,240.91)

Grant: 181076 - Asynchronous Sampling Engine
 Fund: 181076 - Asynchronous Sampling Engine

Status: Active
 FMGR: Ware, Colin

Type: Contract

PI Name:	Ware, Colin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOE, Los Alamos National Laboratory	Effective Date:	03/23/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	475412	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC
CFDA #:	81.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UZCCOM	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/23/18 - 9/15/20					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	0.00	0.00	0.00	6,741.83	0.00	(6,741.83)	(6,741.83)
611NZ0	36,657.00	36,657.00	0.00	0.00	0.00	36,657.00	36,657.00
61CPEX	0.00	0.00	0.00	33,595.45	0.00	(33,595.45)	(33,595.45)
61CPHX	0.00	0.00	4,383.63	40,027.45	0.00	(40,027.45)	(40,027.45)
61JBHX	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
61SNHO	0.00	0.00	0.00	31.38	0.00	(31.38)	(31.38)
61SNSH	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61SNZ0	53,840.00	53,840.00	0.00	0.00	0.00	53,840.00	53,840.00
*Total: 61 - Salaries and Wages	90,497.00	90,497.00	4,383.63	80,771.11	0.00	9,725.89	9,725.89
65YB10	0.00	0.00	0.00	21.42	0.00	(21.42)	(21.42)
65YF10	11,749.00	11,749.00	0.00	2,824.81	0.00	8,924.19	8,924.19
65YP10	0.00	0.00	350.70	6,013.76	0.00	(6,013.76)	(6,013.76)
*Total: 65 - Fringe Benefits	11,749.00	11,749.00	350.70	8,859.99	0.00	2,889.01	2,889.01
710	8,081.00	11,576.40	0.00	0.00	0.00	8,081.00	11,576.40
710100	0.00	632.60	0.00	632.60	0.00	(632.60)	0.00
710200	4,128.00	0.00	0.00	0.00	0.00	4,128.00	0.00
710300	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00	0.00	0.00	0.00	673.05	0.00	(673.05)	(673.05)
710D51	0.00	0.00	0.00	992.37	0.00	(992.37)	(992.37)
710F00	0.00	0.00	0.00	1,902.86	0.00	(1,902.86)	(1,902.86)
710F01	0.00	0.00	0.00	1,204.25	0.00	(1,204.25)	(1,204.25)
Subtotal: Travel	12,209.00	12,209.00	0.00	5,405.13	0.00	6,803.87	6,803.87
7112	5,217.00	5,217.00	0.00	0.00	0.00	5,217.00	5,217.00
713000	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
715000	0.00	0.00	0.00	355.37	0.00	(355.37)	(355.37)
717200	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Non-Travel Support	5,217.00	5,217.00	0.00	2,525.37	0.00	2,691.63	2,691.63
*Total: 71 - Support (Travel & Non-Travel)	17,426.00	17,426.00	0.00	7,930.50	0.00	9,495.50	9,495.50
**Total Direct Cost Expenditures	119,672.00	119,672.00	4,734.33	97,561.60	0.00	22,110.40	22,110.40
760300	60,328.00	60,328.00	2,390.83	49,663.47	0.00	10,664.53	10,664.53

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 181076 - Asynchronous Sampling Engine
 Fund: 181076 - Asynchronous Sampling Engine

Status: Active
 FMGR: Ware, Colin

Type: Contract

PI Name: Ware, Colin
 Sponsor: US DOE, Los Alamos National Laboratory
 Sponsor ID: 475412 CFDA #: 81.000
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 3/23/18 - 9/15/20

Fund Information
 Effective Date: 03/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	946.94	0.00	(946.94)	(946.94)
*Total: 76 - F&A and Internal Allocations	60,328.00	60,328.00	2,390.83	50,610.41	0.00	9,717.59	9,717.59
**Total Indirect Cost Expenditures	60,328.00	60,328.00	2,390.83	50,610.41	0.00	9,717.59	9,717.59
***Total Expenditures	180,000.00	180,000.00	7,125.16	148,172.01	0.00	31,827.99	31,827.99
Revenue							
530000 Federal Programs	0.00	0.00	7,125.16	148,172.01	0.00	(148,172.01)	(148,172.01)
*Total: 53 - Sponsored Programs	0.00	0.00	7,125.16	148,172.01	0.00	(148,172.01)	(148,172.01)
***Total Revenue	0.00	0.00	7,125.16	148,172.01	0.00	(148,172.01)	(148,172.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YCBD00 - Board Relations

Grant: 93Z000 - Resp Corp Governance & Educ
 Fund: 93Z000 - Ctr Pub Resp & Corp Citizenship

Status: Closing - Manual Process
 Type: Cooperative Agreement
 FMGR: MacKay, Edward R

PI Name: MacKay, Edward R
 Sponsor: NH Department of State
 Sponsor ID: NONE
 Resp Org: YCBDTY
 FRAGRNT Start/End Date: 7/1/03 -
 CFDA #: NONE

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBDTY - Tyco/Center/Governance & Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
551100 Other Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552100 Market Apprec on Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552200 Realized Gain & Loss on Investment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 55 - Endowment/Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570250 Other Operating Investment Income	0.00	941,411.57	0.00	3,125,500.53	0.00	(3,125,500.53)	(2,184,088.96)
*Total: 57 - Other Sources	0.00	941,411.57	0.00	3,125,500.53	0.00	(3,125,500.53)	(2,184,088.96)
***Total Revenue	5,000,000.00	1,732,696.75	0.00	3,916,785.71	0.00	1,083,214.29	(2,184,088.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YCBD00 - Board Relations

Grant: 94N007 - Corporate Governance Research Consul
 Fund: 94N007 - Corporate Governance Research Consul

Status: Closing - Manual Process Type: Grant
 FMGR: MacKay, Edward R

PI Name: MacKay, Edward R
 Sponsor: Investor Protection Trust
 Sponsor ID: CFDA #:
 Resp Org: YCBDTY
 FRAGRNT Start/End Date: 9/1/08 - 8/31/09

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBDTY - Tyco/Center/Governance & Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Revenue	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YCBE00 - External Relations

Grant: 94N005 - Department of Resources and Economic
 Fund: 94N005 - USNH DRED Grant

Status: Closing - Manual Process
 Type:
 FMGR: Cookson, Matthew

PI Name: Cookson, Matthew
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: CFDA #:
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
716123	Rental Property/Room (short term)	250.00	250.00	0.00	250.00	0.00	0.00	0.00
717000	Consulting-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
717200	Other Professional Services-General	6,990.58	6,990.58	0.00	6,990.58	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	259.42	259.42	0.00	259.42	0.00	0.00	0.00
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	8,009.42	8,009.42	0.00	8,009.42	0.00	0.00	0.00
530100	NH State Programs	1,990.58	1,990.58	0.00	1,990.58	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Revenue		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YCBE00 - External Relations

Grant: 94N005 - Department of Resources and Economic
 Fund: 95C002 - USNH Cost Share 94N005 DRED

Status: Closing - Manual Process
 Type:
 FMGR: Legere, Nancy L

PI Name: Cookson, Matthew
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: CFDA #:
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	762.10	0.00	762.10	0.00	(762.10)	0.00
Subtotal: Travel	0.00	762.10	0.00	762.10	0.00	(762.10)	0.00
711000 Purchasing Cards	0.00	2,080.00	0.00	2,080.00	0.00	(2,080.00)	0.00
717200 Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	33.00	0.00	33.00	0.00	(33.00)	0.00
Subtotal: Non-Travel Support	0.00	7,113.00	0.00	7,113.00	0.00	(7,113.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
**Total Direct Cost Expenditures	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
***Total Expenditures	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
*Total: 5Z - Transfers In	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
***Total Revenue	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00

Grant: 94N006 - US Dept of Education-College Access
 Fund: 94N006 - USNH CACGP College Access Program

Status: Closing - Manual Process
 Type:
 FMGR: Cookson, Matthew

PI Name:	Cookson, Matthew	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/18/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.378	Term Date:		IDC Rate Code:	
Resp Org:	YCBE10	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 5/31/11	Rev Account:	530000	Fund Type Level 2	P1

Org: YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	4,624.03	4,624.03	0.00	4,624.03	0.00	0.00	0.00
61CPEX	Part Time Salary	850.00	850.00	0.00	850.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,767.53	2,767.53	0.00	2,767.53	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	8,210.00	8,210.00	0.00	8,210.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		16,451.56	16,451.56	0.00	16,451.56	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	608.92	608.92	0.00	608.92	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,975.73	1,975.73	0.00	1,975.73	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	303.87	303.87	0.00	303.87	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		2,888.52	2,888.52	0.00	2,888.52	0.00	0.00	0.00
710000	In-State Travel	419.80	419.80	0.00	419.80	0.00	0.00	0.00
710100	Out-of-State Travel	259.20	259.20	0.00	259.20	0.00	0.00	0.00
Subtotal: Travel		679.00	679.00	0.00	679.00	0.00	0.00	0.00
711000	Purchasing Cards	2,634.10	2,634.10	0.00	2,634.10	0.00	0.00	0.00
711100	Supplies-General	7,793.58	7,793.58	0.00	7,793.58	0.00	0.00	0.00
713005	Printing & Copying-Campus	7,996.25	7,996.25	0.00	7,996.25	0.00	0.00	0.00
714030	Postage-Express Mail	65.82	65.82	0.00	65.82	0.00	0.00	0.00
715000	Non-Cap Equip-General	14,400.00	14,400.00	0.00	14,400.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	3,648.78	3,648.78	0.00	3,648.78	0.00	0.00	0.00
715020	Non-Cap Equip-under \$5,000	595.15	595.15	0.00	595.15	0.00	0.00	0.00
717200	Other Professional Services-General	191,023.32	191,023.32	0.00	191,023.32	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	300.00	300.00	0.00	300.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	36.14	36.14	0.00	36.14	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	1,441.32	1,441.32	0.00	1,441.32	0.00	0.00	0.00
Subtotal: Non-Travel Support		229,934.46	229,934.46	0.00	229,934.46	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		230,613.46	230,613.46	0.00	230,613.46	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	1,254.75	1,254.75	0.00	1,254.75	0.00	0.00	0.00
*Total: 7Z - Transfers Out		1,254.75	1,254.75	0.00	1,254.75	0.00	0.00	0.00
**Total Direct Cost Expenditures		251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
***Total Expenditures		251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
Revenue								
530000	Federal Programs	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YCBE00 - External Relations

Grant: 94N006 - US Dept of Education-College Access
 Fund: 94N006 - USNH CACGP College Access Program

Status: Closing - Manual Process Type:
 FMGR: Cookson, Matthew

PI Name: Cookson, Matthew
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.378
 Resp Org: YCBE10
 FRAGRNT Start/End Date: 7/1/07 - 5/31/11

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
***Total Revenue	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YCBE00 - External Relations

Grant: 94N006 - US Dept of Education-College Access
 Fund: 95C001 - USNH Cost Share 94N006 CACGP

Status: Closing - Manual Process
 Type:
 FMGR: Legere, Nancy L

PI Name: Cookson, Matthew
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.378
 Resp Org: YCBE10
 FRAGRNT Start/End Date: 7/1/07 - 5/31/11

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	105.30	0.00	105.30	0.00	(105.30)	0.00
Subtotal: Travel	0.00	105.30	0.00	105.30	0.00	(105.30)	0.00
711000 Purchasing Cards	0.00	9,028.11	0.00	9,028.11	0.00	(9,028.11)	0.00
714030 Postage-Express Mail	0.00	15.15	0.00	15.15	0.00	(15.15)	0.00
717200 Other Professional Services-General	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Non-Travel Support	0.00	9,343.26	0.00	9,343.26	0.00	(9,343.26)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
**Total Direct Cost Expenditures	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
***Total Expenditures	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
*Total: 5Z - Transfers In	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
***Total Revenue	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YCBE00 - External Relations

Grant: 94N008 - Stay Work Play NH Inc
 Fund: 94N008 - STAY WORK PLAY NH INC

Status: Closing - Manual Process Type: Grant
 FMGR: Legere, Nancy L

PI Name: Cookson, Matthew
 Sponsor: Stay Work Play NH Inc
 Sponsor ID: CFDA #:
 Resp Org: YCBE10
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	8,704.84	0.00	8,704.84	0.00	(8,704.84)	0.00
*Total: 61 - Salaries and Wages		0.00	8,704.84	0.00	8,704.84	0.00	(8,704.84)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	3,678.34	0.00	3,678.34	0.00	(3,678.34)	0.00
*Total: 65 - Fringe Benefits		0.00	3,678.34	0.00	3,678.34	0.00	(3,678.34)	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
801006	NonMand Tran Out-General Funds	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
*Total: 7Z - Transfers Out		0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
**Total Direct Cost Expenditures		0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
***Total Expenditures		0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
Revenue								
531400	Misc Private Grant Sources	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
*Total: 53 - Sponsored Programs		0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YCBL00 - System Outreach

Grant: 94N011 - Steam Ahead Project Support
 Fund: 94N011 - Steam Ahead Project Support

Status: Active
 Type: Grant
 FMGR: Thorne, Lisa Marie

PI Name:
 Sponsor: United Way of the Greater Seacoast
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: YCBL30
 FRAGRNT Start/End Date: 2/1/16 -

Fund Information
 Effective Date: 10/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBL10 - System Outreach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	4,612.55	0.00	(4,612.55)	(4,612.55)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,612.55	0.00	(4,612.55)	(4,612.55)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	387.45	0.00	(387.45)	(387.45)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	387.45	0.00	(387.45)	(387.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Expenditures	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 93Z001 - GOFERR COVID-19
 Fund: 93Z001 - NH GOFFER Hybrid Classrooms

Status: Active
 FMGR: Leach, Todd J

Type: Grant

PI Name: Provencher, Catherine A
 Sponsor: NH Office of the Governor
 Sponsor ID: 93Z001 CFDA #: 97.042
 Resp Org: YZMISC
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

Fund Information
 Effective Date: 06/17/2022
 Term Date:
 Expend End Date:
 Rev Account: 530101

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	2,251.92	2,251.92	0.00	(2,251.92)	(2,251.92)
715000 Non-Cap Equip-General	0.00	0.00	158,898.29	158,898.29	0.00	(158,898.29)	(158,898.29)
717115 Finl Services-Bank Charges	0.00	0.00	28.00	28.00	0.00	(28.00)	(28.00)
717200 Other Professional Services-General	0.00	0.00	69,843.84	69,843.84	34,100.00	(103,943.84)	(103,943.84)
71NCS4 NC Permits and Fees	0.00	0.00	600.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	0.00	0.00	231,622.05	231,622.05	34,100.00	(265,722.05)	(265,722.05)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	231,622.05	231,622.05	34,100.00	(265,722.05)	(265,722.05)
740000 Cap Equipment	0.00	0.00	4,647,095.72	4,647,095.72	3,053,549.61	(7,700,645.33)	(7,700,645.33)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	4,647,095.72	4,647,095.72	3,053,549.61	(7,700,645.33)	(7,700,645.33)
**Total Direct Cost Expenditures	0.00	0.00	4,878,717.77	4,878,717.77	3,087,649.61	(7,966,367.38)	(7,966,367.38)
***Total Expenditures	0.00	0.00	4,878,717.77	4,878,717.77	3,087,649.61	(7,966,367.38)	(7,966,367.38)
Revenue							
530100 NH State Programs	0.00	0.00	1,216.70	1,216.70	0.00	(1,216.70)	(1,216.70)
530101 NH State-COVID	0.00	0.00	4,877,501.07	4,877,501.07	0.00	(4,877,501.07)	(4,877,501.07)
*Total: 53 - Sponsored Programs	0.00	0.00	4,878,717.77	4,878,717.77	0.00	(4,878,717.77)	(4,878,717.77)
***Total Revenue	0.00	0.00	4,878,717.77	4,878,717.77	0.00	(4,878,717.77)	(4,878,717.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YCCH00 - Chancellor

Grant: 94N001 - Development of a Website to Aid Stu
 Fund: 94N001 - USNH Development of Website

Status: Closing - Manual Process Type: Grant
 FMGR: Fleegeer, Mary Ellen

PI Name:	Fleegeer, Mary Ellen	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO	
Sponsor:	NHHEAF	Effective Date:	06/18/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	YCCH10	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	5/16/03 - 5/15/04	Rev Account:		Fund Type Level 2	P1	

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	108.92	0.00	108.92	0.00	(108.92)	0.00
710100 Out-of-State Travel	0.00	592.50	0.00	592.50	0.00	(592.50)	0.00
Subtotal: Travel	0.00	701.42	0.00	701.42	0.00	(701.42)	0.00
711000 Purchasing Cards	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
711100 Supplies-General	0.00	3,010.20	0.00	3,010.20	0.00	(3,010.20)	0.00
713005 Printing & Copying-Campus	0.00	1,365.98	0.00	1,365.98	0.00	(1,365.98)	0.00
713030 Printing & Copying-Off Campus	0.00	737.50	0.00	737.50	0.00	(737.50)	0.00
717000 Consulting-General	47,212.00	22,018.00	0.00	22,018.00	0.00	25,194.00	0.00
717010 Consulting-Information Technology	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
717200 Other Professional Services-General	0.00	2,625.00	0.00	2,625.00	0.00	(2,625.00)	0.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
717234 Oth Prof Ser-Production Services	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	416.50	0.00	416.50	0.00	(416.50)	0.00
71C120 Advertising-Radio	0.00	2,383.36	0.00	2,383.36	0.00	(2,383.36)	0.00
71C130 Advertising-TV/Aerial	0.00	9,493.00	0.00	9,493.00	0.00	(9,493.00)	0.00
Subtotal: Non-Travel Support	47,212.00	46,134.54	0.00	46,134.54	0.00	1,077.46	0.00
*Total: 71 - Support (Travel & Non-Travel)	47,212.00	46,835.96	0.00	46,835.96	0.00	376.04	0.00
**Total Direct Cost Expenditures	47,212.00	46,835.96	0.00	46,835.96	0.00	376.04	0.00
760000 Internal Allocations	0.00	0.00	0.00	376.04	0.00	(376.04)	(376.04)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	376.04	0.00	(376.04)	(376.04)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	376.04	0.00	(376.04)	(376.04)
***Total Expenditures	47,212.00	46,835.96	0.00	47,212.00	0.00	0.00	(376.04)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)
*Total: 53 - Sponsored Programs	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)
***Total Revenue	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YCCH00 - Chancellor

Grant: 94N002 - No Cntry Access/Success Higher Ed
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Closing - Manual Process
 Type: Grant
 FMGR: Fleeeger, Mary Ellen

PI Name: Fleeeger, Mary Ellen
 Sponsor: NHHEAF
 Sponsor ID:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06
 CFDA #:

Fund Information
 Effective Date: 07/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	3,750.04	0.00	3,750.04	0.00	(3,750.04)	0.00
61CPEX Part Time Salary	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
61CPHX Part Time Hourly	14,000.00	1,975.00	0.00	1,975.00	0.00	12,025.00	0.00
*Total: 61 - Salaries and Wages	14,000.00	6,975.04	0.00	6,975.04	0.00	7,024.96	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,176.00	578.96	0.00	578.96	0.00	597.04	0.00
*Total: 65 - Fringe Benefits	1,176.00	578.96	0.00	578.96	0.00	597.04	0.00
710000 In-State Travel	2,000.00	1,400.68	0.00	1,400.68	0.00	599.32	0.00
Subtotal: Travel	2,000.00	1,400.68	0.00	1,400.68	0.00	599.32	0.00
711100 Supplies-General	11,824.00	8,572.59	0.00	8,572.59	0.00	3,251.41	0.00
713000 Printing & Copying-General	3,000.00	866.75	0.00	866.75	0.00	2,133.25	0.00
717000 Consulting-General	10,000.00	3,086.87	0.00	3,086.87	0.00	6,913.13	0.00
717200 Other Professional Services-General	0.00	6,716.46	0.00	6,716.46	0.00	(6,716.46)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	232.41	0.00	232.41	0.00	(232.41)	0.00
71C100 Advertising (Non-Employment)	0.00	3,356.96	0.00	3,356.96	0.00	(3,356.96)	0.00
Subtotal: Non-Travel Support	24,824.00	22,832.04	0.00	22,832.04	0.00	1,991.96	0.00
*Total: 71 - Support (Travel & Non-Travel)	26,824.00	24,232.72	0.00	24,232.72	0.00	2,591.28	0.00
**Total Direct Cost Expenditures	42,000.00	31,786.72	0.00	31,786.72	0.00	10,213.28	0.00
***Total Expenditures	42,000.00	31,786.72	0.00	31,786.72	0.00	10,213.28	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00
***Total Revenue	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YCCH00 - Chancellor

Grant: 94N010 - Davis Educational Foundation Grant
 Fund: 94N010 - Davis Educational Foundation Grant

Status: Closing - Manual Process Type: Grant
 FMGR: Legere, Nancy L

PI Name:
 Sponsor: Davis Educational Foundation
 Sponsor ID: CFDA #:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/1/12 - 4/30/13

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
***Total Expenditures	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
***Total Revenue	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YCFT00 - Treasury and Risk Mgt Operations

Grant: 94N009 - United Educators Consultant
 Fund: 94N009 - International Program Insurance RFP

Status: Closing - Manual Process Type: Grant
 FMGR: Legere, Nancy L

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: YCFT10
 FRAGRNT Start/End Date: 1/1/12 - 1/31/12
 CFDA #:

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCFT10 - Treasury and Risk Mgt Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Subtotal: Non-Travel Support	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
**Total Direct Cost Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Revenue	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00

Grant: 94N003 - COLLEGE BOARD-N E REGIONAL COUNCIL
 Fund: 94N003 - USNH Project Mentor

Status: Closing - Manual Process
 Type: Grant
 FMGR: Dezenzo, Melanie R

PI Name: Fleeger, Mary Ellen
 Sponsor: College Board, New England Regional Office
 Sponsor ID: CFDA #:
 Resp Org: YCPA20
 FRAGRNT Start/End Date: 7/1/06 - 11/30/07

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCPA20 - Project Mentor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
*Total: 65 - Fringe Benefits	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
710000 In-State Travel	90.50	124.45	0.00	124.45	0.00	(33.95)	0.00
Subtotal: Travel	90.50	124.45	0.00	124.45	0.00	(33.95)	0.00
711000 Purchasing Cards	2,538.77	2,038.77	0.00	2,038.77	0.00	500.00	0.00
711100 Supplies-General	1,700.00	1,442.64	0.00	1,442.64	0.00	257.36	0.00
711180 Supplies Special Events	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
713005 Printing & Copying-Campus	0.00	1,399.10	0.00	1,399.10	0.00	(1,399.10)	0.00
714010 Postage-Off Campus Mail Services	0.00	42.78	0.00	42.78	0.00	(42.78)	0.00
714030 Postage-Express Mail	0.00	69.46	0.00	69.46	0.00	(69.46)	0.00
717000 Consulting-General	4,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
719005 Business Meals-Group or Class Meals	0.00	216.80	0.00	216.80	0.00	(216.80)	0.00
71C100 Advertising (Non-Employment)	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00
71C110 Advertsing-Print	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	16,038.77	7,709.55	0.00	7,709.55	0.00	8,329.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	16,129.27	7,834.00	0.00	7,834.00	0.00	8,295.27	0.00
**Total Direct Cost Expenditures	16,129.27	10,000.00	0.00	10,000.00	0.00	6,129.27	0.00
***Total Expenditures	16,129.27	10,000.00	0.00	10,000.00	0.00	6,129.27	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Revenue	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMI00 - USNH Miscellaneous

Grant: 13F004 - Purple Loosestrife Control
 Fund: 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process Type: Other
 FMGR: Weaver, John

PI Name: Weaver, John
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: None CFDA #:
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMI10 - Restricted Fund YE Adjustments

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(15.16)	0.00	15.16	15.16
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(15.16)	0.00	15.16	15.16
***Total Revenue	0.00	0.00	0.00	(15.16)	0.00	15.16	15.16

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMI00 - USNH Miscellaneous

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: YZMISC - USNH Miscellaneous

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
***Total Revenue	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMI00 - USNH Miscellaneous

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMACR - USNH Restricted Accrual

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
533099 Recovery of F&A Costs-Offset	0.00	0.00	0.00	6,781,284.91	0.00	(6,781,284.91)	(6,781,284.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,781,341.16	0.00	(6,781,341.16)	(6,781,341.16)
***Total Revenue	0.00	0.00	0.00	6,781,341.16	0.00	(6,781,341.16)	(6,781,341.16)

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 FMGR: Mitchell, Carol A
 Type:

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMI10 - Restricted Fund YE Adjustments

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	(1,214,523.73)	0.00	1,214,523.73	1,214,523.73
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(1,214,523.73)	0.00	1,214,523.73	1,214,523.73
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(421,311.19)	0.00	421,311.19	421,311.19
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	(421,311.19)	0.00	421,311.19	421,311.19
71CZ Other Expenses-Deductions	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
7223 Other Financial Aid	0.00	0.00	0.00	(1,328,460.00)	0.00	1,328,460.00	1,328,460.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	(1,328,460.00)	0.00	1,328,460.00	1,328,460.00
7400 Capitalizable Equipment	0.00	0.00	0.00	(542,850.05)	0.00	542,850.05	542,850.05
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	(542,850.05)	0.00	542,850.05	542,850.05
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	(5.05)	0.00	5.05	5.05
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2.69	0.00	(2.69)	(2.69)
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	1,498.32	0.00	(1,498.32)	(1,498.32)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,495.96	0.00	(1,495.96)	(1,495.96)
**Total Direct Cost Expenditures	0.00	0.00	0.00	(3,580,584.16)	0.00	3,580,584.16	3,580,584.16
7603 F&A Expenditures	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
***Total Expenditures	0.00	0.00	0.00	(25,590,747.01)	0.00	25,590,747.01	25,590,747.01
Revenue							
5200 Federal Appropriations	0.00	0.00	0.00	(550,713.44)	0.00	550,713.44	550,713.44
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 52 - Appropriations	0.00	0.00	0.00	(550,713.44)	0.00	550,713.44	550,713.44
5300 Federal Programs	0.00	0.00	0.00	(30,949,486.66)	0.00	30,949,486.66	30,949,486.66
530000 Federal Programs	0.00	0.00	0.00	6,567.10	0.00	(6,567.10)	(6,567.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMI00 - USNH Miscellaneous

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 FMGR: Mitchell, Carol A
 Type:

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMI10 - Restricted Fund YE Adjustments

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	883.55	0.00	(883.55)	(883.55)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(1,665.81)	0.00	1,665.81	1,665.81
5314 Other Private G&C	0.00	0.00	0.00	(1,946,464.74)	0.00	1,946,464.74	1,946,464.74
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5320 Cost Sharing	0.00	0.00	0.00	(3,953,188.72)	0.00	3,953,188.72	3,953,188.72
532000 Cost Sharing	0.00	0.00	0.00	(1,124.88)	0.00	1,124.88	1,124.88
533000 Recovery of F&A Costs	0.00	0.00	0.00	30,507.81	0.00	(30,507.81)	(30,507.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(36,813,972.35)	0.00	36,813,972.35	36,813,972.35
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.01	4,463.66	0.00	(4,463.66)	(4,463.66)
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	4,730.89	0.00	(4,730.89)	(4,730.89)
81ZVCS NMT For Voluntary Cost Sharing	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
*Total: 5Z - Transfers In	0.00	0.00	0.01	9,201.41	0.00	(9,201.41)	(9,201.41)
***Total Revenue	0.00	0.00	0.01	(37,355,484.38)	0.00	37,355,484.38	37,355,484.38

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 147917 - Bias Intervention Guide & Tool
 Fund: 147917 - Bias Intervention Guide & Tool

Status: Active
 Type: Grant
 FMGR: Shea, Christine M

PI Name: Shea, Christine M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1726351 CFDA #: 47.076
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/18/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(59,102.50)	0.00	0.00	0.00	0.00	(59,102.50)
*Total: 61 - Salaries and Wages	0.00	(59,102.50)	0.00	0.00	0.00	0.00	(59,102.50)
65YF10 Full Fringe Benefit Distr Expe	0.00	(24,922.85)	0.00	0.00	0.00	0.00	(24,922.85)
*Total: 65 - Fringe Benefits	0.00	(24,922.85)	0.00	0.00	0.00	0.00	(24,922.85)
**Total Direct Cost Expenditures	0.00	(84,025.35)	0.00	0.00	0.00	0.00	(84,025.35)
***Total Expenditures	0.00	(84,025.35)	0.00	0.00	0.00	0.00	(84,025.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(9,166.95)	0.00	0.00	0.00	0.00	(9,166.95)
617F10 Operating Staff	0.00	(308.97)	0.00	0.00	0.00	0.00	(308.97)
*Total: 61 - Salaries and Wages	0.00	(9,475.92)	0.00	0.00	0.00	0.00	(9,475.92)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,247.09)	0.00	0.00	0.00	0.00	(4,247.09)
*Total: 65 - Fringe Benefits	0.00	(4,247.09)	0.00	0.00	0.00	0.00	(4,247.09)
**Total Direct Cost Expenditures	0.00	(13,723.01)	0.00	0.00	0.00	0.00	(13,723.01)
***Total Expenditures	0.00	(13,723.01)	0.00	0.00	0.00	0.00	(13,723.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(2,896.94)	0.00	0.00	0.00	0.00	(2,896.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	(2,896.94)	0.00	0.00	0.00	0.00	(2,896.94)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,284.13)	0.00	0.00	0.00	0.00	(1,284.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	(1,284.13)	0.00	0.00	0.00	0.00	(1,284.13)
**Total Direct Cost Expenditures	0.00	(4,181.07)	0.00	0.00	0.00	0.00	(4,181.07)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	(4,181.07)	0.00	0.00	0.00	0.00	(4,181.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(2,954.73)	0.00	0.00	0.00	0.00	(2,954.73)
*Total: 61 - Salaries and Wages	0.00	(2,954.73)	0.00	0.00	0.00	0.00	(2,954.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,325.41)	0.00	0.00	0.00	0.00	(1,325.41)
*Total: 65 - Fringe Benefits	0.00	(1,325.41)	0.00	0.00	0.00	0.00	(1,325.41)
**Total Direct Cost Expenditures	0.00	(4,280.14)	0.00	0.00	0.00	0.00	(4,280.14)
***Total Expenditures	0.00	(4,280.14)	0.00	0.00	0.00	0.00	(4,280.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(10,217.22)	0.00	0.00	0.00	0.00	(10,217.22)
*Total: 61 - Salaries and Wages	0.00	(10,217.22)	0.00	0.00	0.00	0.00	(10,217.22)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,593.12)	0.00	0.00	0.00	0.00	(4,593.12)
*Total: 65 - Fringe Benefits	0.00	(4,593.12)	0.00	0.00	0.00	0.00	(4,593.12)
**Total Direct Cost Expenditures	0.00	(14,810.34)	0.00	0.00	0.00	0.00	(14,810.34)
***Total Expenditures	0.00	(14,810.34)	0.00	0.00	0.00	0.00	(14,810.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(1,777.88)	0.00	0.00	0.00	0.00	(1,777.88)
*Total: 61 - Salaries and Wages	0.00	(1,777.88)	0.00	0.00	0.00	0.00	(1,777.88)
65YF10 Full Fringe Benefit Distr Expe	0.00	(795.36)	0.00	0.00	0.00	0.00	(795.36)
*Total: 65 - Fringe Benefits	0.00	(795.36)	0.00	0.00	0.00	0.00	(795.36)
**Total Direct Cost Expenditures	0.00	(2,573.24)	0.00	0.00	0.00	0.00	(2,573.24)
***Total Expenditures	0.00	(2,573.24)	0.00	0.00	0.00	0.00	(2,573.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B386
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 9/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(4,478.38)	0.00	0.00	0.00	0.00	(4,478.38)
*Total: 61 - Salaries and Wages	0.00	(4,478.38)	0.00	0.00	0.00	0.00	(4,478.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,992.04)	0.00	0.00	0.00	0.00	(1,992.04)
*Total: 65 - Fringe Benefits	0.00	(1,992.04)	0.00	0.00	0.00	0.00	(1,992.04)
**Total Direct Cost Expenditures	0.00	(6,470.42)	0.00	0.00	0.00	0.00	(6,470.42)
***Total Expenditures	0.00	(6,470.42)	0.00	0.00	0.00	0.00	(6,470.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 159077 - 2019 SBDC Central
 Fund: 159077 - 2019 SBDC Central

Status: Active
 FMGR: Gray, Elizabeth I
 Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

Fund Information
 Effective Date: 12/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	(16,000.00)	0.00	0.00	0.00	0.00	(16,000.00)
*Total: 61 - Salaries and Wages	0.00	(16,000.00)	0.00	0.00	0.00	0.00	(16,000.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	(6,768.00)	0.00	0.00	0.00	0.00	(6,768.00)
*Total: 65 - Fringe Benefits	0.00	(6,768.00)	0.00	0.00	0.00	0.00	(6,768.00)
**Total Direct Cost Expenditures	0.00	(22,768.00)	0.00	0.00	0.00	0.00	(22,768.00)
***Total Expenditures	0.00	(22,768.00)	0.00	0.00	0.00	0.00	(22,768.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 FMGR: Losee, Gretchen D
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
*Total: 61 - Salaries and Wages	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
*Total: 65 - Fringe Benefits	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
**Total Direct Cost Expenditures	0.00	(5,054.03)	0.00	0.00	0.00	0.00	(5,054.03)
***Total Expenditures	0.00	(5,054.03)	0.00	0.00	0.00	0.00	(5,054.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	4,965.19	0.00	0.00	0.00	0.00	4,965.19
*Total: 61 - Salaries and Wages	0.00	4,965.19	0.00	0.00	0.00	0.00	4,965.19
65YF10 Full Fringe Benefit Distr Expe	0.00	2,236.69	0.00	0.00	0.00	0.00	2,236.69
*Total: 65 - Fringe Benefits	0.00	2,236.69	0.00	0.00	0.00	0.00	2,236.69
**Total Direct Cost Expenditures	0.00	7,201.88	0.00	0.00	0.00	0.00	7,201.88
***Total Expenditures	0.00	7,201.88	0.00	0.00	0.00	0.00	7,201.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(1.65)	0.00	0.00	0.00	0.00	(1.65)
617F10 Operating Staff	0.00	(1,237.36)	0.00	0.00	0.00	0.00	(1,237.36)
61U000 Salary Offset Account	0.00	38,286.46	0.00	0.00	0.00	0.00	38,286.46
*Total: 61 - Salaries and Wages	0.00	37,047.45	0.00	0.00	0.00	0.00	37,047.45
65YF10 Full Fringe Benefit Distr Expe	0.00	16,654.19	0.00	0.00	0.00	0.00	16,654.19
*Total: 65 - Fringe Benefits	0.00	16,654.19	0.00	0.00	0.00	0.00	16,654.19
**Total Direct Cost Expenditures	0.00	53,701.64	0.00	0.00	0.00	0.00	53,701.64
***Total Expenditures	0.00	53,701.64	0.00	0.00	0.00	0.00	53,701.64

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	(80,447.37)	0.00	0.00	0.00	0.00	(80,447.37)
615F10 PAT	0.00	(22,663.05)	0.00	0.00	0.00	0.00	(22,663.05)
617F10 Operating Staff	0.00	(2,140.13)	0.00	0.00	0.00	0.00	(2,140.13)
*Total: 61 - Salaries and Wages	0.00	(105,250.55)	0.00	0.00	0.00	0.00	(105,250.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	(44,670.68)	0.00	0.00	0.00	0.00	(44,670.68)
*Total: 65 - Fringe Benefits	0.00	(44,670.68)	0.00	0.00	0.00	0.00	(44,670.68)
**Total Direct Cost Expenditures	0.00	(149,921.23)	0.00	0.00	0.00	0.00	(149,921.23)
***Total Expenditures	0.00	(149,921.23)	0.00	0.00	0.00	0.00	(149,921.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(9,648.04)	0.00	0.00	0.00	0.00	(9,648.04)
*Total: 61 - Salaries and Wages	0.00	(9,648.04)	0.00	0.00	0.00	0.00	(9,648.04)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,073.20)	0.00	0.00	0.00	0.00	(4,073.20)
*Total: 65 - Fringe Benefits	0.00	(4,073.20)	0.00	0.00	0.00	0.00	(4,073.20)
**Total Direct Cost Expenditures	0.00	(13,721.24)	0.00	0.00	0.00	0.00	(13,721.24)
***Total Expenditures	0.00	(13,721.24)	0.00	0.00	0.00	0.00	(13,721.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 FMGR: Stone, Michele H
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	(1,198.16)	0.00	0.00	0.00	0.00	(1,198.16)
615F10 PAT	0.00	(8,695.96)	0.00	0.00	0.00	0.00	(8,695.96)
*Total: 61 - Salaries and Wages	0.00	(9,894.12)	0.00	0.00	0.00	0.00	(9,894.12)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,118.43)	0.00	0.00	0.00	0.00	(4,118.43)
*Total: 65 - Fringe Benefits	0.00	(4,118.43)	0.00	0.00	0.00	0.00	(4,118.43)
**Total Direct Cost Expenditures	0.00	(14,012.55)	0.00	0.00	0.00	0.00	(14,012.55)
***Total Expenditures	0.00	(14,012.55)	0.00	0.00	0.00	0.00	(14,012.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	(1,952.80)	0.00	0.00	0.00	0.00	(1,952.80)
615F10	PAT	0.00	(638.09)	0.00	0.00	0.00	0.00	(638.09)
617F10	Operating Staff	0.00	(49.90)	0.00	0.00	0.00	0.00	(49.90)
*Total: 61 - Salaries and Wages		0.00	(2,640.79)	0.00	0.00	0.00	0.00	(2,640.79)
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,109.96)	0.00	0.00	0.00	0.00	(1,109.96)
*Total: 65 - Fringe Benefits		0.00	(1,109.96)	0.00	0.00	0.00	0.00	(1,109.96)
**Total Direct Cost Expenditures		0.00	(3,750.75)	0.00	0.00	0.00	0.00	(3,750.75)
***Total Expenditures		0.00	(3,750.75)	0.00	0.00	0.00	0.00	(3,750.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(199,154.59)	0.00	0.00	0.00	0.00	(199,154.59)
611F60 Faculty NTT Research	0.00	(28,767.88)	0.00	0.00	0.00	0.00	(28,767.88)
614F10 Academic Administrator	0.00	(2,569.54)	0.00	0.00	0.00	0.00	(2,569.54)
615F10 PAT	0.00	(327,519.99)	0.00	0.00	0.00	0.00	(327,519.99)
*Total: 61 - Salaries and Wages	0.00	(558,012.00)	0.00	0.00	0.00	0.00	(558,012.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	(230,043.38)	0.00	0.00	0.00	0.00	(230,043.38)
*Total: 65 - Fringe Benefits	0.00	(230,043.38)	0.00	0.00	0.00	0.00	(230,043.38)
**Total Direct Cost Expenditures	0.00	(788,055.38)	0.00	0.00	0.00	0.00	(788,055.38)
***Total Expenditures	0.00	(788,055.38)	0.00	0.00	0.00	0.00	(788,055.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	1,613.61	0.00	0.00	0.00	0.00	1,613.61
615F10 PAT	0.00	(2,769.89)	0.00	0.00	0.00	0.00	(2,769.89)
*Total: 61 - Salaries and Wages	0.00	(1,156.28)	0.00	0.00	0.00	0.00	(1,156.28)
65YF10 Full Fringe Benefit Distr Expe	0.00	(696.90)	0.00	0.00	0.00	0.00	(696.90)
*Total: 65 - Fringe Benefits	0.00	(696.90)	0.00	0.00	0.00	0.00	(696.90)
**Total Direct Cost Expenditures	0.00	(1,853.18)	0.00	0.00	0.00	0.00	(1,853.18)
***Total Expenditures	0.00	(1,853.18)	0.00	0.00	0.00	0.00	(1,853.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPBB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
*Total: 61 - Salaries and Wages	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
**Total Direct Cost Expenditures	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
***Total Expenditures	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMP00 - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
*Total: 61 - Salaries and Wages	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
**Total Direct Cost Expenditures	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
***Total Expenditures	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
*Total: 61 - Salaries and Wages	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
**Total Direct Cost Expenditures	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
***Total Expenditures	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPBB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
*Total: 61 - Salaries and Wages	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
**Total Direct Cost Expenditures	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
***Total Expenditures	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)
*Total: 61 - Salaries and Wages	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)
**Total Direct Cost Expenditures	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)
***Total Expenditures	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 184FWF - 2019-2020 Federal Work Study
 Fund: 184FWF - 2019-2020 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)
*Total: 61 - Salaries and Wages	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)
**Total Direct Cost Expenditures	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)
***Total Expenditures	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPBB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
*Total: 61 - Salaries and Wages	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
**Total Direct Cost Expenditures	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
***Total Expenditures	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 55C000 - KSC Undistributed Salaries
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active
 FMGR: Arsenault, Audrey J
 Type: Grant

PI Name: Arsenault, Audrey J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 01/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(3,659.31)	0.00	0.00	0.00	0.00	(3,659.31)
617PLG *OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages	0.00	(1,659.31)	0.00	0.00	0.00	0.00	(1,659.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,544.23)	0.00	0.00	0.00	0.00	(1,544.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
*Total: 65 - Fringe Benefits	0.00	(1,376.23)	0.00	0.00	0.00	0.00	(1,376.23)
**Total Direct Cost Expenditures	0.00	(3,035.54)	0.00	0.00	0.00	0.00	(3,035.54)
***Total Expenditures	0.00	(3,035.54)	0.00	0.00	0.00	0.00	(3,035.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 04/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPBN *OBS*Bonus & Recruitment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	420.00	0.00	0.00	0.00	0.00	420.00
*Total: 65 - Fringe Benefits	0.00	420.00	0.00	0.00	0.00	0.00	420.00
**Total Direct Cost Expenditures	0.00	5,420.00	0.00	0.00	0.00	0.00	5,420.00
***Total Expenditures	0.00	5,420.00	0.00	0.00	0.00	0.00	5,420.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M
 Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 09/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617PLG *OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
*Total: 65 - Fringe Benefits	0.00	168.00	0.00	0.00	0.00	0.00	168.00
**Total Direct Cost Expenditures	0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00
***Total Expenditures	0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584178 - Upward Bound Yr. 3 6-19 to 5-20

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	(20,345.32)	0.00	0.00	0.00	0.00	(20,345.32)
*Total: 61 - Salaries and Wages	0.00	(20,345.32)	0.00	0.00	0.00	0.00	(20,345.32)
65YF10 Full Fringe Benefit Distr Expe	0.00	(9,155.39)	0.00	0.00	0.00	0.00	(9,155.39)
*Total: 65 - Fringe Benefits	0.00	(9,155.39)	0.00	0.00	0.00	0.00	(9,155.39)
**Total Direct Cost Expenditures	0.00	(29,500.71)	0.00	0.00	0.00	0.00	(29,500.71)
***Total Expenditures	0.00	(29,500.71)	0.00	0.00	0.00	0.00	(29,500.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584180 - UBMS, Year 3, 9-1-19 to 8-31-20

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M170416 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	(20,345.32)	0.00	0.00	0.00	0.00	(20,345.32)
*Total: 61 - Salaries and Wages	0.00	(20,345.32)	0.00	0.00	0.00	0.00	(20,345.32)
65YF10 Full Fringe Benefit Distr Expe	0.00	(9,155.39)	0.00	0.00	0.00	0.00	(9,155.39)
*Total: 65 - Fringe Benefits	0.00	(9,155.39)	0.00	0.00	0.00	0.00	(9,155.39)
**Total Direct Cost Expenditures	0.00	(29,500.71)	0.00	0.00	0.00	0.00	(29,500.71)
***Total Expenditures	0.00	(29,500.71)	0.00	0.00	0.00	0.00	(29,500.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 64N206 - Dottie Performance
 Fund: 64N206 - "Dottie" Performance

Status: Active
 Type: Other
 FMGR: Sutcliffe, Liane S

PI Name: Marcotte, Christopher R
 Sponsor: Smart Family Foundation Inc
 AWARD
 Sponsor ID: 11.20.13,&12.12.14 CFDA #: NONE
 Resp Org: PAMUMR
 FRAGRNT Start/End Date: 11/20/13 - 12/31/15

Fund Information
 Effective Date: 04/03/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(201.60)	0.00	0.00	0.00	0.00	(201.60)
*Total: 61 - Salaries and Wages	0.00	(201.60)	0.00	0.00	0.00	0.00	(201.60)
65YF10 Full Fringe Benefit Distr Expe	0.00	(93.34)	0.00	0.00	0.00	0.00	(93.34)
*Total: 65 - Fringe Benefits	0.00	(93.34)	0.00	0.00	0.00	0.00	(93.34)
**Total Direct Cost Expenditures	0.00	(294.94)	0.00	0.00	0.00	0.00	(294.94)
***Total Expenditures	0.00	(294.94)	0.00	0.00	0.00	0.00	(294.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPBB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
61SNWC CWS Community Service	0.00	(79.00)	0.00	0.00	0.00	0.00	(79.00)
61SNWS College Work Study	0.00	(79.00)	0.00	0.00	0.00	0.00	(79.00)
*Total: 61 - Salaries and Wages	0.00	(258.00)	0.00	0.00	0.00	0.00	(258.00)
**Total Direct Cost Expenditures	0.00	(258.00)	0.00	0.00	0.00	0.00	(258.00)
***Total Expenditures	0.00	(258.00)	0.00	0.00	0.00	0.00	(258.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684143 - PASS Grant 2016-2017

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	(6,831.00)	0.00	0.00	0.00	0.00	(6,831.00)
61SNSH Student Labor	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
61SNWS College Work Study	0.00	24.00	0.00	0.00	0.00	0.00	24.00
*Total: 61 - Salaries and Wages	0.00	(6,867.00)	0.00	0.00	0.00	0.00	(6,867.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	(2,725.57)	0.00	0.00	0.00	0.00	(2,725.57)
*Total: 65 - Fringe Benefits	0.00	(2,725.57)	0.00	0.00	0.00	0.00	(2,725.57)
**Total Direct Cost Expenditures	0.00	(9,592.57)	0.00	0.00	0.00	0.00	(9,592.57)
***Total Expenditures	0.00	(9,592.57)	0.00	0.00	0.00	0.00	(9,592.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684149 - PASS Grant 2017-2018

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 12/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(86,134.28)	0.00	0.00	0.00	0.00	(86,134.28)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	(86,134.28)	0.00	0.00	0.00	0.00	(86,134.28)
65YF10 Full Fringe Benefit Distr Expe	0.00	(36,210.48)	0.00	0.00	0.00	0.00	(36,210.48)
*Total: 65 - Fringe Benefits	0.00	(36,210.48)	0.00	0.00	0.00	0.00	(36,210.48)
**Total Direct Cost Expenditures	0.00	(122,344.76)	0.00	0.00	0.00	0.00	(122,344.76)
***Total Expenditures	0.00	(122,344.76)	0.00	0.00	0.00	0.00	(122,344.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684161 - PASS Grant 19-20

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
61SNWS College Work Study	0.00	(24.00)	0.00	0.00	0.00	0.00	(24.00)
*Total: 61 - Salaries and Wages	0.00	(84.00)	0.00	0.00	0.00	0.00	(84.00)
**Total Direct Cost Expenditures	0.00	(84.00)	0.00	0.00	0.00	0.00	(84.00)
***Total Expenditures	0.00	(84.00)	0.00	0.00	0.00	0.00	(84.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 684145 - FY18 Federal Workstudy
 Fund: 684145 - FY18 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	100.00	0.00	0.00	0.00	0.00	100.00
61SNWC CWS Community Service	0.00	66.00	0.00	0.00	0.00	0.00	66.00
61SNWS College Work Study	0.00	120.00	0.00	0.00	0.00	0.00	120.00
*Total: 61 - Salaries and Wages	0.00	286.00	0.00	0.00	0.00	0.00	286.00
**Total Direct Cost Expenditures	0.00	286.00	0.00	0.00	0.00	0.00	286.00
***Total Expenditures	0.00	286.00	0.00	0.00	0.00	0.00	286.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
*Total: 61 - Salaries and Wages	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
**Total Direct Cost Expenditures	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
***Total Expenditures	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Dallaire, Matthew N
 Type: Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 01/28/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
61SNWC CWS Community Service	0.00	(66.00)	0.00	0.00	0.00	0.00	(66.00)
61SNWS College Work Study	0.00	(1,230.00)	0.00	0.00	0.00	0.00	(1,230.00)
*Total: 61 - Salaries and Wages	0.00	(1,396.00)	0.00	0.00	0.00	0.00	(1,396.00)
**Total Direct Cost Expenditures	0.00	(1,396.00)	0.00	0.00	0.00	0.00	(1,396.00)
***Total Expenditures	0.00	(1,396.00)	0.00	0.00	0.00	0.00	(1,396.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15CAES - AES Undistributed Salaries
 Fund: 15CAES - AES Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name: Brownell, Donna J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #:
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00